**THROUGH THESE DOORS WALK ONLY THE FINEST PEOPLE – THE CITIZENS OF ESCAMBIA COUNTY. DECISIONS ARE MADE IN THIS ROOM AFFECTING THE DAILY LIVES OF OUR PEOPLE. DIGNIFIED CONDUCT IS APPRECIATED.**

**CHAMBER RULES**

**1. IF YOU WISH TO SPEAK, YOU WILL BE HEARD.**
**2. YOU MUST SIGN UP TO SPEAK. SIGN-UP SHEETS ARE AVAILABLE AT THE BACK OF THE ROOM.**
**3. YOU ARE REQUESTED TO KEEP YOUR REMARKS BRIEF AND FACTUAL.**
**4. BOTH SIDES ON AN ISSUE WILL BE GRANTED UNIFORM/MAXIMUM TIME TO SPEAK.**
**5. DURING QUASI-JUDICIAL HEARINGS (I.E., REZONINGS), CONDUCT IS VERY FORMAL AND REGULATED BY SUPREME COURT DECISIONS.**

Escambia County is committed to making our website accessible. If you use assistive technology, for example a screen reader, and have difficulty accessing information in this agenda online, please contact our ADA Coordinator at ADA@myescambia.com or 850-595-1637.

## PLEASE NOTE THAT ALL BCC MEETINGS ARE RECORDED AND TELEVISED

# AGENDA
# Board of County Commissioners
# Regular Meeting – February 6, 2020 – 5:30 p.m.
# Ernie Lee Magaha Government Building – First Floor

1. Call to Order.

   Please turn your cell phone to the vibrate, silence, or off setting.

   The Board of County Commissioners allows any person to speak regarding an item on the Agenda. The speaker is limited to three (3) minutes, unless otherwise determined by the Chairman, to allow sufficient time for all speakers. Speakers shall refrain from abusive or profane remarks, disruptive outbursts, protests, or other conduct which interferes with the orderly conduct of the meeting. Upon completion of the Public comment period, discussion is limited to Board members and questions raised by the Board.

2. Invocation – Commissioner Bender.

3. Pledge of Allegiance to the Flag.

4. Are there any items to be added to the agenda?

   Recommendation: That the Board adopt the agenda as prepared **(or duly amended).**

5. Commissioners' Forum.

6. Proclamations.

Recommendation: That the Board take the following action:

A. Adopt the Proclamation commending and congratulating Damil Gonzalez, a Clerk I in the Tryon Branch Library, on his selection as the "Employee of the Month" for February 2020;

B. Adopt the Proclamation acknowledging and observing 2020 as "The Year to Embrace the Gulf";

C. Adopt the Proclamation commending and congratulating Ken Kercher on his retirement;

D. Adopt the Proclamation commending and congratulating Lieutenant Steven Littlejohn on his retirement, effective January 31, 2020;

E. Ratify the Proclamation dated January 7, 2020, proclaiming February 11, 2020, as "General Daniel "Chappie" James Day";

F. Ratify the Proclamation dated January 16, 2020, commending and congratulating Chester "Eddie" Cooper on his retirement, effective January 30, 2020; and

G. Ratify the Proclamation dated January 28, 2020, honoring and congratulating Mrs. Frances Campbell Johnson on reaching the age of 100 and extending best wishes to her for continued good health and happiness.

7. Written Communication

January 15, 2020, communication from Rudnick Development regarding the consideration of rescheduling the public hearing for the Pine Forest Amendment.

8. Did the Clerk's Office receive the proofs of publication for the Public Hearing(s) on the agenda and the Board's Weekly Meeting Schedule?

Recommendation: That the Board waive the reading of the legal advertisement(s) and accept, for filing with the Board's Minutes, the certified affidavit(s) establishing proof of publication for the Public Hearing(s) on the agenda, and the Board of County Commissioners – Escambia County, Florida, Meeting Schedule.

9. 5:31 p.m. Public Hearing for consideration of adopting a Resolution amending the Fiscal Year 2019-2020 Budget.

Recommendation: That the Board adopt the Resolution approving Supplemental Budget Amendment #022, in the amount of $108,709,841, to recognize certain revenues and adjust fund balance estimates for the following funds: General Fund (001), Escambia County Restricted Fund (101), Economic Development Fund (102), Code Enforcement Fund (103), Mass Transit Fund (104), M&A State Fund (106), Tourist Promotion Fund (108), Other Grants & Projects Fund (110), Detention/Jail Commissary Fund (111), Disaster Recovery Fund (112), Library Fund (113), Misdemeanor Probation Fund (114), Article V Fund (115), Development Review Fees Fund (116), Perdido Key Beach Mouse Fund (117), Gulf Coast Restoration Fund (118), Law Enforcement Trust Fund (121), Escambia Affordable Housing Fund (124), CDBG Entitlement Fund (129), Handicapped Parking Fund (130), Family Mediation Fund (131), Fire Protection MSBU Fund (143), E-911 Operations Fund (145), HUD-CDBG Housing Rehab Fund (146), Community Redevelopment Fund (151), Bob Sikes Toll Bridge Fund (167), Transportation Trust Fund (175), MSBU Assessment Fund (177), Master Drainage Basin Fund (181), Series 2017 Capital Project Fund (311), FTA Capital Project Fund (320), LOST III Fund (352), LOST IV Fund (353), Solid Waste Fund (401), Building Inspections Fund (406), EMS Fund (408), Civic Center Fund (409), and the Internal Service Fund (501), and to appropriate these funds accordingly.

10. Reports:

## CLERK & COMPTROLLER'S REPORT

Backup Not Included With The Clerk's Report Is Available For Review In
The Office Of The Clerk To The Board
Ernie Lee Magaha Government Building, Suite 110

I. Consent Agenda

1. Recommendation Concerning Acceptance of the December 31, 2019, Investment Report

That the Board accept, for filing with the Board's Minutes, the Investment Portfolio Summary Report for the month ended December 31, 2019, as required by Ordinance Number 95-13; on December 31, 2019, the portfolio market value was $369,206,724 and portfolio earnings totaled $483,089 for the month. The short term portfolio achieved a yield of 1.94%. The long-term CORE portfolio achieved a yield of 1.65%.

2. Recommendation Concerning Minutes and Reports Prepared by the Clerk to the Board's Office

That the Board take the following action concerning Minutes and Reports prepared by the Clerk to the Board's office:

A. Accept, for filing with the Board's Minutes, the Report of the Committee of the Whole Workshop held on January 16, 2020;

B. Accept, for filing with the Board's Minutes, the Report of the Gary Sansing Public Forum held on January 23, 2020; and

C. Approve the Minutes of the Regular Board Meeting held on January 23, 2020.

# GROWTH MANAGEMENT REPORT

I. Public Hearing

1. 5:45 p.m. - A Public Hearing Concerning the Renewal of a Recycling Permit for an Asphalt/Concrete Crushing Recycling and Processing Facility located at 5570 Bellview Avenue, Pensacola, FL, McDirt Concrete Recycling Facility

   That the Board of County Commissioners (BCC) review and approve, modify, or deny the renewal of a Recycling Permit for an existing asphalt/concrete crushing recycling and processing facility located at 5570 Bellview Avenue, Pensacola, FL, owned by McDirt Industries, Inc.

II. Action Item

1. Recommendation Concerning Final Plat Ashland Heights Phase Two Permit FP# 19082932

That the Board take the following action concerning recording of Ashland Heights Phase Two (a 49-lot public residential subdivision), located in the Pine Forest Community and lying west of Ashland Avenue and south of West Nine Mile Road (Alternate U.S. Highway 90) and north of W. Detroit Boulevard. Owned and developed by Ashland Avenue, LLC. Prior to recording the County Surveyor and the Clerk of the Circuit Court must sign the Final Plat as set forth in Section 2-5.7, of the Escambia Land Development Code; also, prior to recording the County Surveyor must sign the Final Plat as set forth in Chapter 177.081 (1) Florida Statute:

A. Approve the final plat for recording;

B. Accept all public easements, pond, drainage improvements within public easements as depicted upon the final plat for permanent County maintenance; the cost of maintenance is to be funded through the establishment of a storm water management Municipal Services Benefit Unit (MSBU); and

C. Authorize the Chairman or Vice Chairman to execute a Two-Year Warranty Agreement without Surety for Streets and Drainage improvement and a Conservation Easement.

III. Consent Agenda

1. Recommendation Concerning the Scheduling of Public Hearings

That the Board authorize the scheduling of the following Public Hearings:

**March 5, 2020**

**A.** 5:45 p.m. - A Public Hearing to amend the official Zoning Map to include the following Rezoning cases heard by the Planning Board on February 4, 2020.

| | |
|---|---|
| **1. Case No.:** | **Z-2020-01** |
| Address: | 7000 BLK Pine Forest Road |
| Property Reference No.: | 24-1S-31-4302-000-000 |
| From: | Com, Commercial district (25 du/acre) |
| To: | HC/LI-NA, Heavy Commercial and Light Industrial district, prohibiting the subsequent establishment of any microbreweries, microdistilleries, microwineries, bars, nightclubs, or adult entertainment uses (25 du/acre) |
| FLU Category: | MU-U, Mixed-Use Urban |
| Commissioner District: | 1 |
| Requested by: | Clint Geci, Agent for Kader, Inc., Owner |
| **2. Case No.:** | **Z-2020-02** |
| Address: | 11545 Sorrento Road |
| Property Reference No.: | 12-3S-31-3301-000-000 |
| From: | LDR, Low Density Residential district (four du/acre) |
| To: | Com, Commercial district (25 du/acre) |
| FLU Category: | MU-S, Mixed-Use Suburban |
| Commissioner District: | 2 |
| Requested by: | Curtis and Kelli Sumrock, Owners |

**B.** 5:46 p.m. - A Public Hearing Opting Out of the Sector Plan and Assigning a Future Land Use Category - 1877 and 2000 BLK Kingsfield Road - OSP-2019-01 (first of two public hearings)

*Summary: The applicant is requesting to remove a parcel from the adopted Escambia County Mid-West Sector Plan, Muscogee Detailed Specific Area Plan; the applicant is also requesting that a Future Land Use category of Mixed-Suburban be assigned to the parcel.*

**C.** 5:47 p.m. - A Public Hearing Opting Out of the Sector Plan and Assigning a Future

Land Use Category - 2025 Kingsfield Road - OSP-2019-02 (first of two public hearings)

*Summary: The applicant is requesting to remove a parcel from the adopted Escambia County Mid-West Sector Plan, Muscogee Detailed Specific Area Plan; the applicant is also requesting that a Future Land Use category of Mixed-Suburban be assigned to the parcel.*

**D.** 5:48 p.m. - A Public Hearing Opting Out of the Sector Plan and Assigning a Future Land Use Category - 1900 BLK W Kingsfield Road - OSP-2019-03 (first of two public hearings)

*Summary: The applicant is requesting to remove a parcel from the adopted Escambia County Mid-West Sector Plan, Muscogee Detailed Specific Area Plan; the applicant is also requesting that a Future Land Use category of Mixed-Suburban be assigned to the parcel.*

**E.** 5:49 p.m. - A Public Hearing Opting Out of the Sector Plan and Assigning a Future Land Use Category - 2003 and 1955 W Kingsfield Road - OSP-2019-04 (first of two public hearings)

*Summary: The applicant is requesting to remove a parcel from the adopted Escambia County Mid-West Sector Plan, Muscogee Detailed Specific Area Plan; the applicant is also requesting that a Future Land Use category of Mixed-Suburban be assigned to the parcel.*

**F.** 5:50 p.m. - A Public Hearing - Large Scale Map Amendment - LSA-2020-01 (first of two public hearings)

*Summary: The applicant is requesting to change the Future Land Use designation for a 26.7 (+/-) acre parcel in the 2700 BLK of Blue Angel Parkway from Commercial (C) to Mixed-Use Urban (MU-U).*

# COUNTY ADMINISTRATOR'S REPORT

I. Technical/Public Service Consent Agenda

1. Recommendation Concerning Community Redevelopment Agency Meeting Minutes, January 7, 2020 - Clara Long, Interim Neighborhood & Human Services Department Director

   That the Board accept for filing with the Board's Minutes, the January 7, 2020, Community Redevelopment Agency's (CRA) Meeting Minutes, prepared by Melanie Johnson, CRA Administrative Assistant.

2. Recommendation Concerning Application for the Emerald Coast Healthcare Coalition Grant - John Dosh, Interim Public Safety Department Director

   That the Board authorize the submission of the Emerald Coast Healthcare Coalition Project Application requesting funds, in the amount of $8,795.99, for the purchase of a Plotter Printer for the Emergency Operations Center for Fiscal Year 2019/2020. If awarded, the funds are 100% reimbursable.

   [Funding: Fund 110, Other Grants and Projects, Revenue Account 334221]

3. Recommendation Concerning the Request for Disposition of Property for the Public Safety Department - John Dosh, Interim Public Safety Department Director

   That the Board approve the six Request for Disposition of Property Forms for the Public Safety Department, for property which is described and listed on the Forms, with reason for disposition stated. The listed items have been found to be of no further use to the County; thus, it is requested that they be auctioned as surplus or disposed of properly with the exception of 10 SCBA's. It is requested that 10 SCBA's be donated to Pine Forest High School Fire Academic Program for use as a training aid. Having the equipment on hand greatly enhances the students learning experience.

4. Recommendation Concerning the Conveyance of a Utility Easement to Emerald Coast Utilities Authority for Utility Connection - Joy Jones, P.E., Engineering Director

That the Board take the following action concerning the conveyance of a Utility Easement to Emerald Coast Utilities Authority (ECUA) across County Pond Parcel "A" in Springfield Subdivision - Unit One:

A. Approve the Utility Easement to allow for ECUA sanitary sewer connectivity across County Pond Parcel "A" in Springfield Subdivision - Unit One; and

B. Authorize the Chairman or Vice Chairman to sign the necessary documents granting the Utility Easement to ECUA.

[Funding Source: All costs associated with accepting and recording of documents will be paid by ECUA]

5. Recommendation Concerning the Scheduling of a Public Hearing to Consider the Vacation of a Portion of an Unopened Right-of-Way Known as Juan Road - Joy Jones, P.E. Engineering Department Director

That the Board schedule a Public Hearing for March 5, 2020, at 5:32 p.m., to consider the Petition to Vacate a Portion of an Unopened Right-of-Way known as Juan Road, as petitioned by Breland Homes Coastal, LLC, represented by their Agent, Joe Rector:

A. Authorize the scheduling of a Public Hearing for March 5, 2020, at 5:32 p.m., to consider the Petition to Vacate a Portion of an Unopened Right-of-Way Known as Juan Road (0.49 acres, more or less), as petitioned by Breland Homes Coastal, LLC, represented by their Agent, Joe Rector; and

B. Require the Petitioner to notify all property owners within a 1,500 foot radius.

The real property mentioned in this Petition to Vacate is located in Commission District 1.

6. Recommendation Concerning the Scheduling of a Public Hearing to Consider the Vacation of a Portion of the First Addition of Wesleyan Terrace Subdivision Plat on the Board's Own Motion - Joy Jones, P.E., Engineering Department Director

That the Board schedule a Public Hearing for March 5, 2020, at 5:33 p.m., to consider the Vacation of a Portion of the First Addition of Wesleyan Terrace Subdivision Plat, on the Board's own motion:

A. Schedule a Public Hearing for March 5, 2020, at 5:33 p.m., to consider the Vacation of a Portion of the First Addition of Wesleyan Terrace Subdivision Plat on the Board's own motion; and

B. Direct staff to notify all property owners within a 500-foot radius.

The real property mentioned in this Petition to Vacate is located in Commission District 2.

7. Recommendation Concerning the Scheduling of a Public Hearing to Consider the Petition to Vacate Two Drainage Easements located at the 7200 Block of Hilburn Road (1.55 acres, more or less) from Robin's Ridge Development, LLC, to Escambia County - Joy Jones, P.E. Engineering Department Director

That the Board schedule a Public Hearing for March 5, 2020, at 5:34 p.m., to consider the Petition to Vacate Two Drainage Easements located at the 7200 Block of Hilburn Road (1.55 acres, more or less) from Robin's Ridge Development, LLC, to Escambia County, as petitioned by SNS Iron Rock, LLC, represented by their Agent, Rodney Sutton:

A. Authorize the scheduling of a Public Hearing for March 5, 2020, at 5:34 p.m., to consider the Petition to Vacate Two Drainage Easements located at the 7200 Block of Hilburn Road (1.55 acres, more or less) from Robin's Ridge Development, LLC, to Escambia County, as petitioned by SNS Iron Rock, LLC, represented by their Agent, Rodney Sutton; and

B. Require the Petitioner to notify all property owners within a 1,500 foot radius.

The real property mentioned in this Petition to Vacate is located in Commission District 3.

8. Recommendation Concerning a Resolution of Support for Renaming a Portion of Interstate 10 for Deputy Don Cook - Janice Gilley, County Administrator

That the Board take the following action concerning a Resolution of Support for renaming a portion of Interstate 10 from US 29/SR95 to SR291 (Davis Highway) for Deputy Don Cook:

A. Adopt and authorize the Chairman to sign the Resolution of Support for renaming a portion of Interstate 10 from US 29/SR95 to SR291 (Davis Highway) for Deputy Don Cook; and

B. Authorize the County Administrator or designee to transmit the signed Resolution to the State of Florida for consideration.

This portion of the roadway is located in Commission District 3 from US29 to I-110, with a small section in District 4 on the north side of I-10 from Carpenter's Creek to I-110.

9. Recommendation Concerninga Resolution Declaring Escambia County a Second Amendment Sanctuary - Commissioner Doug Underhill, District 2

That the Board adopt and authorize the Chairman to sign a Resolution declaring Escambia County a Second Amendment Sanctuary.

II. Budget/Finance Consent Agenda

1. Recommendation Concerning Residential Rehab Grant Program Funding and Lien Agreements - Clara Long, Interim Neighborhood & Human Services Department Director

That the Board ratify the following February 6, 2020, action of the Board of County Commissioners of Escambia County, acting in its capacity as the Escambia County Community Redevelopment Agency (CRA), concerning the Residential Rehab Grant Program Funding and Lien Agreements:

A. Approving the following three Residential Rehab Grant Program Funding and Lien Agreements:

1. The Agreements between Escambia County CRA and Jacobo A. Cruz and Lynn A. Cruz, as Trustees under a Trust Agreement Dated July 7, 2003 known as The Jacobo & Lynn Cruz Trust, owners of residential property located at 100 Rue Max, Barrancas Redevelopment District, each in the amount of $4,129 representing an in-kind match through the Barrancas Tax Increment Financing (TIF), Fund 151, Cost Center 370116, replacement windows;

2. The Agreements between Escambia County CRA and Amber Lynn Gist, owner of residential property located at 514 Wayne Avenue, Warrington Redevelopment District, each in the amount of $4,480 representing an in-kind match through the Warrington Tax Increment Financing (TIF), Fund 151, Cost Center 370114, replacement roof;

3. The Agreements between Escambia County CRA and Michael J. and Allyn S. Pophin, owners of residential property located at 602 McCarroll Road, Warrington Redevelopment District, each in the amount of $4,150 representing an in-kind match through the Warrington Tax Increment Financing (TIF), Fund 151, Cost Center 370114, replacement roof; and

B. Authorizing the Chairman to sign the Funding and Lien Agreements and any related documents necessary to implement the Grant awards.

2. Recommendation Concerning the Cancellation of Residential Rehab Grant Program Liens - Clara Long, Interim Neighborhood & Human Services Department Director

That the Board ratify the following February 6, 2020, action of the Board of County Commissioners of Escambia County, acting in its capacity as the Escambia County Community Redevelopment Agency (CRA), concerning the cancellation of the Residential Rehab Grant Program Liens:

A. Approving the following cancellations of five Residential Rehab Grant Program Liens, as the Grant recipients have met their one-year of compliance with the Residential Rehab Grant Program:

| **Property Owners** | **Address** | **Amount** |
|---|---|---|
| Richard A. Browning | 110 Brandywine Road | $5,522 |
| Brian M. Curley, Trustee for Brian M. Curley, Trust | 6 Lakewood Road | $2,897 |
| Brian M. Curley, Trustee for Brian M. Curley, Trust | 15 Ruberia Avenue | $3,500 |
| Brian M. Curley, Trustee for Brian M. Curley, Trust | 208 Ruberia Avenue | $6,000 |
| Ema Elizabeth Sanderson | 216 West Sunset Avenue | $4,250 |

B. Authorizing the Chairman to execute the Cancellation of Lien documents.

3. Recommendation Concerning the Establishment of a New Environmental Analyst Position to Support the Perdido Key Habitat Conservation Plan and Associated Coastal Programs - J. Taylor "Chips" Kirschenfeld, Director, Department of Natural Resources Management

That the Board approve the establishment of a new environmental analyst position to support the Perdido Key Habitat Conservation Plan (HCP) and associated coastal programs that will relieve duties from an existing general fund employee. This new position will be funded from a reoccurring restricted funding source through the HCP.

[Funding: Fund 117, Perdido Key Beach Mouse Fund, Cost Center 220335, Perdido Key Beach Mouse. Estimated Annual Base Salary: $46,197. Estimated Salary with Benefits: $64,313]

4. Recommendation Concerning Contract Amendment for Fiscal Year 2019-2020 State Financial Assistance Recipient Agreement, in the Amount of $34,496.88, with the Florida Department of Agriculture and Consumer Services for the Mosquito Control Division - J. Taylor "Chips" Kirschenfeld, Director, Department of Natural Resources Management

   That the Board approve and authorize the Chairman to sign the Contract Amendment to the Fiscal Year 2019-2020 State Financial Assistance Recipient Agreement (FDACS Contract #26485) with the Florida Department of Agriculture and Consumer Services (FDACS), Division of Administration, for the Mosquito Control Division, which amends the not-to-exceed amount FDACS will pay from $34,480.64 to $34,496.88.

   [Funding: Fund 106, Mosquito and Arthropod Control, Cost Center 220703, M&A State One Funds]

5. Recommendation Concerning the Standard Operating Guidelines for the Administration of the Volunteer Firefighter Stipend Program Policy - John Dosh, Interim Public Safety Department Director

   That the Board adopt the revised Board of County Commissioners' Policy titled "Standard Operating Guidelines for the Administration of the Volunteer Firefighter Stipend Program," Section IV, A.3, effective March 1, 2020, to address the following procedural change in the Policy: (1) allow an incident report and/or activity log generated by Firehouse software to be completed for all incidents, training meetings, and special details; and (2) allow the Firehouse report to be utilized in lieu of each station submitting copies of their training and response logs for the month.

6. Recommendation Concerning the Memorandum of Understanding Between the Florida Division of Emergency Management and Escambia County - John Dosh, Interim Public Safety Director

   That the Board take the following action concerning the Memorandum of Understanding between the Florida Division of Emergency Management and Escambia County:

   A. Approve the Memorandum of Understanding (MOU) Between the Florida Division of Emergency Management (FDEM) and Escambia County, establishing the framework from which FDEM may request and utilize the Escambia County mobile command vehicle in support of their mission to prepare for and respond to other states of emergency and local states of emergency for FDEM's provision of incident command support to disaster impacted communities; and

   B. Authorize the Chairman or Vice Chairman to execute the MOU.

7. Recommendation Concerning the Contract Extension for PD 16-17.008, Maintenance of County Parks and Boat Ramps - Michael Rhodes, Parks and Recreation Department Director

That the Board take the following action concerning Contract PD 16-17.008, Agreement for Maintenance of County Parks and Boat Ramps:

A. Approve a 6-month Contract extension, effective February 9, 2020, to Keep Pensacola Beautiful, Inc.; and

B. Authorize the Chairman, or designee, to sign all related documents.

[Funding: Fund 001, General Fund, Cost Center 350226, Parks Maintenance, $12,787.50; Fund 101, Restricted Fund, Cost Center 350236, Fishing Bridge, $5,076.50; Fund 118, Gulf Coast Restoration Fund, Cost Center 222001, NRDA Boat Ramp O&M, $4,818.00; and Fund 353, LOST IV, Cost Center 350221, Parks Projects, $46,199.50]

**NON-ADA COMPLIANT DOCUMENTS TO BE DISTRIBUTED UNDER SEPARATE COVER:**

- Original Agreement and BCC Approval 1-19-17
- BCC Approval of 1st Extension 2-1-18
- BCC Approval of 2nd Extension 1-24-19

8. Recommendation Concerning the Issuance of a Purchase Order to Environmental Specialties International, LLC, for Waste Services High Density Polyethylene Line Repair and Maintenance - Patrick T. Johnson, Waste Services Department Director

That the Board authorize the County Administrator to sign a Purchase Order to Environmental Specialties International, LLC, for Waste Services High Density Polyethylene (HDPE) Line Repair and Maintenance, in the amount of $55,000, per the terms and conditions of the Waste Services HDPE Line Repair and Maintenance Request for Quotations.

This request for quotations was emailed to 34 registrants in Vendor Registry, on 01/06/2020, representing 20 firms. 13 firms opened and viewed the request for quotations. At closing on 01/16/2020, 3:00 P.M., 3 quotations had been received.

Funding: Fund 401, Solid Waste Fund; Cost Center 230314, SW Operations; Object Code: 54601, Repairs and Maintenance Services

9. Recommendation Concerning the Proper Authorized Signature on Hurricane Nate Final Closeout Agreements for FEMA, Declared October 8, 2017 - Janice P. Gilley, County Administrator

That the Board take the following action:

A. Approve and authorize the Chairman to sign Contract Number: Z0296 – Federally-Funded Subaward and Grant Agreement; and

B. Approve and authorize the Chairman to sign Modification # Z0296 – 1 to Subgrant Agreement between the Division of Emergency Management and Escambia County. This reflects the full $74,728.80 that has been approved, with a $0 change.

| PW # | CAT | Project Title | Federal Share | State Share | TOTAL |
|---|---|---|---|---|---|
| 2 | B | Emergency Protective Measures_EOC Activation | $64,053.26 | $10,675.54 | $74,728.80 |

The project is 100% complete and this Agreement will release a payment, in the amount of $74,728.80, to Escambia County with no further action from the Board. Hurricane Nate declared on October 8, 2017. Disaster - FEMA-3395-EM.

10. Recommendation Concerning the Fiscal Year 2019/2020 Quarterly Board of County Commissioners Department and Outside Agency Information Reports - Stephan Hall, Budget Manager, Management and Budget Services

That the Board accept for the record the first quarter Fiscal Year 2020 Quarterly Board of County Commissioners (BCC) Financial Report that includes all BCC Departments, Constitutional Officers, and Judicial Budgets and the Fiscal Year 2020 Quarterly Outside Agency Metrics Scorecard for the first three months of the fiscal year.

The Adopted Fiscal Year 2020 budget of $493M was amended by the annual Rebudget Supplemental Budget Amendment #1 to a revised current budget of $691M, the Fiscal Year 2019 amended budget was $734M. The Fiscal Year 2020 first quarter expense to budget percentage is 16.62% as compared with 20.98% for Fiscal Year 2019. (Expense to budget represents total expenses divided by total budget as a percentage.)

The Fiscal Year 2020 total percent of budget utilized is at 36.3% due to the near completion of the construction of the new jail. Removing the jail related budget, encumbrance, and expense adjusts activity to 31%. The Fiscal Year 2019 percent of budget utilized was at roughly 50% at this same time due to jail construction and a bond refinancing for comparison. (Budget utilized represents encumbrances plus expenses divided by available budget as a percentage.)

The Board of County Commissioners, at the 2nd Budget Hearing, agreed that all Outside Agencies receiving funding from Escambia County would be required to provide a Goals and Metrics Scorecard. The Goals and Metrics Scorecard is designed to allow the recipient to provide information stating how the funding received is being used. The majority of agency metrics are in line with expectations, some have a short narrative for higher data metrics in the first quarter due to certain events or activities they engaged during the first three months for Board review.

11. Recommendation Concerning Supplemental Budget Amendment #044, Sheriff's Department, Henrique Dias, Chief Financial Officer - Stephan Hall, Budget Manager, Management and Budget Services

That the Board adopt the Resolution approving Supplemental Budget Amendment #044, General Fund (001) and Local Option Sales Tax IV (LOST) Fund (353), in the amount of $31,800, to recognize the Sheriffs off-duty officer, Public records requests, investigative costs, auto repairs, and miscellaneous reimbursements/fees ($26,000), and the proceeds from the sale/auction of an older, high-mileage vehicle that was purchased with LOST ($5,800), and to appropriate these funds back into the Sheriffs Administrative Budget to offset operational expenses and back into LOST IV in Project # 19SH0649 for future vehicle/equipment purchases.

12. Recommendation Concerning the Issuance of a Purchase Order to Trafficware for Gridsmart GS2 Traffic Signal Processors - Joy Jones, P.E., Engineering Department Director

That the Board take the following action concerning Issuance of a Purchase Order to Trafficware for the Escambia County Engineering Department - Transportation and Traffic Division:

A. Authorize the issuance of a Purchase Order, in the amount of $120,000, to Trafficware for the purchase of 30 Gridsmart GS-2 Traffic Signal Processors to replace the 30 existing Gridsmart GS-1 Traffic Signal Processors; and

B. Authorize the County Administrator to sign the Purchase Order.

[Funding Source: Fund 175, Transportation Trust Fund, Cost Center 211201, Transportation and Traffic Operations]

13. Recommendation Concerning the Reallocation of Capital Improvement Program Funds - Joy Jones, P.E., Engineering Department Director

That the Board approve the reallocation of funds from Local Option Sales Tax (LOST), in the amount of $940,000, as follows:

**FROM:**

| **Type** | Funding | **Description** | **District** | **Amount** |
|---|---|---|---|---|
| Drainage | Fund 352/LOST III | Shoshone and Doug Ford | 1 | $240,000 |
| Drainage | Fund 352/LOST III | Crescent Lake | 1 | $162,823 |
| Drainage | Fund 353/LOST IV | Kingfisher Lane, Bush Street, and Interstate Circle | 1 | $137,177 |
| Discretionary | Fund 353/LOST IV | District 1 Discretionary Funds | 1 | $400,000 |
| | | **Total to Transfer** | | **$940,000** |

**TO:**

| **Type** | Funding | **Description** | **District** | **Amount** |
|---|---|---|---|---|
| Drainage | Fund 352/LOST III | Floridian Ditch Restoration and Godwin Pit Regional Pond | 1 | $240,000 |
| Drainage | Fund 353/LOST IV | Floridian Ditch Restoration and Godwin Pit Regional Pond | 1 | $700,000 |
| | | **Total** | | **$940,000** |

[Funding Source:
Fund 352, "Local Option Sales Tax III," Account 210107 - $402,823, Transportation and Drainage
Fund 353, "Local Option Sales Tax IV, Account 210106 - $137,177, Transportation and Drainage, and
Fund 353, "Local Option Sales Tax IV, Account 110102 - $400,000, "Local Option Sales Tax IV" District 1 Discretionary Funds]

14. Recommendation Concerning the Issuance of Fiscal Year 2019/2020 Purchase Orders, in Excess of $25,000, for the Engineering Department - Joy Jones, P.E., Engineering Department Director

That the Board, for Fiscal Year 2019/2020, approve the issuance of blanket and/or individual Purchase Orders, in excess of $25,000, based upon previously-awarded Contracts, Contractual Agreements, or annual requirements as provided, for the Engineering Department, as follows:

| Vendor/Contractor | Amount | Contract Number |
|---|---|---|
| **Transportation Control Systems, Inc.**<br><br>Fund 175, Transportation Trust Fund<br>Cost Center: 211201 Transportation and Traffic Division | $300,000 | State Contract DOT-ITB-20-9034-GH<br><br>Traffic controllers, cabinets, and miscellaneous traffic materials and equipment |

[Funding Source: Fund 175, Transportation Trust Fund, Cost Center 211201, Transportation and Traffic Operations]

15. Recommendation Concerning Contract Award for Street and Navigation Lighting - Joy Jones, Director, Engineering and Paul Nobles, Purchasing Manager, Office of Purchasing

That the Board approve and authorize the County Administrator to sign the Agreement between Escambia County and Ingram Signalization, Inc., per the terms and conditions of PD 18-19.089, Street & Navigation Lighting Maintenance and Repair Contract in the amount of $150,000.

[Funding: Fund 175, Transportation Trust; Cost Center 211201; Object Code 54601, $100,000, Fund 167, Bob Sikes Bridge, Cost Center 140302, Object Code 54601, $50,000]

An Invitation to Bid for PD 18-19.0897, Street & Navigation Lighting Maintenance & Repair Contract, was publicly noticed to 168 registrants, representing 43 firms via Vendor Registry on August 30, 2019. The solicitation was viewed by 70 firms and downloaded by 24 firms. Ingram Signalization, Inc., a local firm, was the only firm that submitted a bid in response to this solicitation.

**NON-ADA COMPLIANT DOCUMENTS TO BE DISTRIBUTED UNDER SEPARATE COVER**:
Bid from Ingram Signalization, Inc.
Recommendation to Award Checklist

16. Recommendation Concerning Contract Award for A&E Services for Ensley CRA Beautification Project - Clara Long, Interim Director of Neighborhood & Human Services\Community Redevelopment Agency, through Paul Nobles, Purchasing Manager, Office of Purchasing

That the Board approve and authorize the County Administrator to sign the Agreement between Escambia County, Florida, and Atkins North America, Inc. (Pensacola Office), per the terms and conditions of PD 18-19.097, Ensley CRA Beautification Project in the amount of $47,986.74.

[Funding: Fund 151, CRA Ensley Fund; Cost Center 370119; Object Code 56301]

A Request for Letters of Interest for PD 18-19.097, Ensley CRA Beautification Project was publicly noticed to 66 firms on September 4, 2019, via Government Forms Software. Only three firms responded; M.C. Wolf Consultants, Jerry Pate Design, Inc., and Atkins North America, Inc., Pensacola Office. As there were only three firms submitting, a Short-list meeting was not required. The Selection Committee selected Atkins North America, Inc., Pensacola Office, as the most responsive bidder. Negotiations were conducted with this firm to result in an agreed Statement of Work and Fee Proposal.

**Non-ADA COMPLIANT DOCUMENTS TO BE DISTRIBUTED UNDER SEPARATE COVER:**

Final Scores

17. Recommendation Concerning Contract Award for Vending Machine Services - Paul Nobles, Purchasing Manager, Office of Purchasing

That the Board approve and authorize the County Administrator to sign the Agreement between Escambia County, Florida, and R&R Vending, Inc., per the terms and conditions of PD 18-19.103, Vending Machine Services. The County will earn a commission of 30% from drinks and 22% from snacks. This represents, on average, $2,200 received by the County each month.

[Funding: There is no funding required. Deposits Cost Center: 101, Object Code: 369009]

**NON-ADA COMPLIANT DOCUMENTS TO BE DISTRIBUTED UNDER SEPARATE COVER**:

- Bid From R&R Vending
- Recommendation to award determination checklist
- Pricing Proposals from both firms

An Invitation to Bid for PD 18-19.103, Vending Machine Services was publicly noticed to 37 registrants representing 22 firms via Vendor Registry on October 10, 2019. The solicitation was viewed by 22 firms and downloaded by 14.

18. Recommendation Concerning Board Award for the First of Two Possible Renewal Periods for Installation, Refurbish and Removal of Pavement Markings and Associated Items - Joy Jones, Director, Engineering and Paul Nobles, Purchasing Manager, Office of Purchasing

That the Board approve the first of two possible one-year renewal periods allowed per the Agreement for PD 18-19.007, Installation, Refurbish and Removal of Pavement Markings and Associated Items with Gulf Coast Traffic Engineers, Inc., with a Fiscal Year 2019-2020 expenditure of $550,000.

[Funding:

Fund 175, Transportation Trust Fund; Cost Center 211201, Traffic Operations; Object Code 55201, Operating Supplies; Amount: $350,000

Fund 352, LOST III; Cost Center 210107, Transportation & Drainage; Object Code 56301, Improvements Other Than Buildings; Amount: $100,000

Fund 353, LOST IV; Cost Center 210106, Transportation & Drainage; Object Code 56301, Improvements Other Than Buildings; Amount: $100,000

Total: $550,000]

**NON-ADA COMPLIANT DOCUMENTS TO BE DISTRIBUTED UNDER SEPARATE COVER:**

- Original Solicitation
- Executed Agreement

19. Recommendation Concerning Board Award for the Second of Two Possible Renewal Periods for Furnish & Installation of Traffic Control and Street Name Signs - Joy Jones, Director, Engineering, and Paul Nobles, Purchasing Manager, Office of Purchasing

That the Board approve the second of two possible one-year renewal periods allowed per the Agreement, retroactive to January 20, 2020, for PD 16-17.073, Furnish & Installation of Traffic Control and Street Name Signs with Gulf Coast Traffic Engineers, Inc., with a Fiscal Year 2019-2020 expenditure of $150,000.

[Funding: Fund 175, Transportation Trust Fund, Cost Center 211201 - $100,000; and Fund 353, LOST (Local Options Sales Tax) IV, Cost Center 210106 - $50,000]

**NON-ADA COMPLIANT DOCUMENTS TO BE DISTRIBUTED UNDER SEPARATE COVER:**

- Original Solicitation
- Executed Agreement
- Original Board Approval
- Board Approval of 1st Renewal

20. Recommendation Concerning Exercising the Second of Two Possible One-Year Renewal Periods Provided for in the Agreement for Grounds Keeping for West Florida Libraries Maintenance Agreement - Todd Humble, Director, Library Services through Paul Nobles, Purchasing Manager, Office of Purchasing

That the Board approve the utilization of the second of two possible one-year renewal periods provided for under Section 2 of the Agreement between Escambia County, Florida, and Gulf Coast Environmental Contractors, Inc., for PD 15-16.018, Grounds Keeping for West Florida Libraries Maintenance Agreement, in the amount of $11,490.

[Funding: Fund 113, Library Fund; Cost Center 110502, Maintenance; Object Code 53401, Other Contractual Services]

**NON-ADA COMPLIANT DOCUMENTS TO BE DISTRIBUTED UNDER SEPARATE COVER:**

- Agreement with Exhibits
- Executed Agreement
- Original Board Approval
- First Renewal Award

21. Recommendation Concerning Exercising the Second of Two Possible One-Year Renewal Periods Related to Gasoline and Diesel Fuel Delivery - Wes Moreno, Department Director, Public Works, through Paul Nobles, Purchasing Manager, Office of Purchasing

That the Board approve the utilization of the second of two possible one-year renewal periods provided for under Section 2 of the Agreement for Gasoline and Diesel Fuel Delivery, retroactive to October 1, 2019.

[Funding: Fund 175, Transportation Fund; Cost Center 210407, Fuel Distribution; Object Code 55201, Operating Supplies]

22. Recommendation Concerning the Funding for Re-Entry Alliance Pensacola, Inc. - Commissioner Jeff Bergosh, District 1

That the Board approve the funding of $500 to Re-Entry Alliance Pensacola, Inc. (REAP), from Commissioner Jeff Bergosh's discretionary money.

[Funding: Fund 001, General Fund, Board of County Commissioners' Discretionary Money, Cost Center 110101, Object Code 58201]

23. Recommendation Concerning the Funding for PACE Center for Girls - "Men Who Cook" - Commissioner Jeff Bergosh, District 1

That the Board approve the funding of $1,500 to PACE Center for Girls - "Men Who Cook", from Commissioner Jeff Bergosh's discretionary money.

[Funding: Fund 001, General Fund, Board of County Commissioners' Discretionary Money, Cost Center 110101, Object Code 58201]

24. Recommendation Concerning the Funding Request for Escambia County Council PTAs/PTSAs Founders Day Luncheon - Commissioner Jeff Bergosh, District 1

That the Board approve funding $2500 for Escambia County Council PTAs/PTSAs, “Founders Day Luncheon", February 21, 2020, from Commissioner Jeff Bergosh’s discretionary money, and approve a voucher for this purpose.

[Funding: Fund 001, General Fund, Board of County Commissioners’ Discretionary Money, Cost Center 110101, Object Code 58201]

III. For Discussion

1. Recommendation Concerning State Law Enforcement Trust Fund - Henrique Dias, Chief Financial Officer, Escambia County Sheriff's Office Finance Division

That the Board approve the following allocations of Law Enforcement Trust (LET) Funds, per the requirements of F.S. 932.7055(5) for Outside Agency partners in Escambia County, for Fiscal Year 2019/2020:

A. IHMC, in the amount of $6,000; and

B. Robinson Harris Academy of Music, Inc., in the amount of $1,000.

Upon approval of these funding allocations, the Sheriff's Office will process all appropriate paperwork and submit for payment from LET Funds to the Escambia Clerk of the Circuit Court and Comptroller.

[Funding Source: Fund 121, Law Enforcement Trust Fund, Cost Center 540103, Aids to Private Organizations 58201]

# COUNTY ATTORNEY'S REPORT

I. For Action

1. Recommendation Concerning Scheduling a Closed-Door Session on February 13, 2020.

   That the Board schedule a closed-door session with its attorneys related to Security Systems or Plans as provided by §281.301, Fla. Stat. and §286.0113(1), Fla. Stat., on Thursday, February 13, 2020 at 8:15 a.m.

2. Recommendation Concerning Pursuing Available Legal Remedies for Breach of Agreement Relating to Microfilm and Microfiche Digital Conversion Services (PD16-17.037) Arising from the M.C. Blanchard Water Damage Event.

   That the Board approve and authorize the Office of the County Attorney to pursue all available legal remedies arising from the breach of Agreement Relating to Microfilm and Microfiche Digital Conversion Services (PD16-17.037), including making demands for return of all microfilm and microfiche delivered to Imagenet, LLC, and terminating the agreement for cause.

11. Items added to the agenda.

12. Announcements.

13. Adjournment.

# BOARD OF COUNTY COMMISSIONERS
Escambia County, Florida

**AI-17374** **Proclamations 6.**
**BCC Regular Meeting**
**Meeting Date:** 02/06/2020
**Issue:** Adoption/Ratification of Proclamations
**From:** Janice Gilley, County Administrator
**Organization:** County Administrator's Office
**CAO Approval:**

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**RECOMMENDATION:**

Proclamations.

Recommendation: That the Board take the following action:

A. Adopt the Proclamation commending and congratulating Damil Gonzalez, a Clerk I in the Tryon Branch Library, on his selection as the "Employee of the Month" for February 2020;

B. Adopt the Proclamation acknowledging and observing 2020 as "The Year to Embrace the Gulf";

C. Adopt the Proclamation commending and congratulating Ken Kercher on his retirement;

D. Adopt the Proclamation commending and congratulating Lieutenant Steven Littlejohn on his retirement, effective January 31, 2020;

E. Ratify the Proclamation dated January 7, 2020, proclaiming February 11, 2020, as "General Daniel "Chappie" James Day";

F. Ratify the Proclamation dated January 16, 2020, commending and congratulating Chester "Eddie" Cooper on his retirement, effective January 30, 2020; and

G. Ratify the Proclamation dated January 28, 2020, honoring and congratulating Mrs. Frances Campbell Johnson on reaching the age of 100 and extending best wishes to her for continued good health and happiness.

**BACKGROUND:**

On March 21, 2013, the Board approved the "Employee of the Month and Employee of the Year Awards Program." Each Department will submit one employee to be nominated as the "Employee of the Month." The County Administrator will then select one employee from the nominations. The employee who is selected will receive a check in the amount of $250, a Proclamation, and a plaque that will hang in the lobby of the Ernie Lee Magaha Government Building for that month.

Various departments, outside agencies, special interest groups, civic and religious organizations in recognition of specific events, occasions, people, etc., request Proclamations.

Information provided on the Proclamation is furnished by the requesting party and placed in the proper acceptable format for BCC approval by the County Administration staff.

Board approval is required by Board Policy Section I, A (6).

**BUDGETARY IMPACT:**

The Employee of the Month Award Program will cost $250 per month; the Employee of the Year Award Program will cost $500 per year. Funding is available through Fund 001, General Fund, Cost Center 150101, Object code 55201.

**LEGAL CONSIDERATIONS/SIGN-OFF:**

N/A

**PERSONNEL:**

N/A

**POLICY/REQUIREMENT FOR BOARD ACTION:**

N/A

**IMPLEMENTATION/COORDINATION:**

The Human Resources Department and the County Administrator's Office will work together to coordinate this program.

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**Attachments**

Damil Gonzalez February 2020 Employee of the Month

Embrace the Gulf 2020

Ken Kercher Retirement Proclamation
Lieutenant Steven Littlejohn Retirement Proclamation
Chester Eddie Cooper Retirement Proclamation
General Daniel Chappie James Day
Frances Campbell Johnson Centenarian Proclamation

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# PROCLAMATION

***WHEREAS,*** *Escambia County has established an "Employee of the Month Program" to recognize one employee to represent the various departments; and*

***WHEREAS,*** *Damil Gonzalez, a Clerk I, in the Tryon Branch Library, is selected for "Employee of the Month" for February 2020, for the standards of excellence that he has displayed in the performance of his duties; and*

***WHEREAS,*** *Mr. Gonzalez began his employment with the County in January 2003, and provides excellent service to the citizens of Escambia County through all of his assigned duties; and*

***WHEREAS,*** *Mr. Gonzalez is a Clerk I, whose primary responsibility is to serve library patrons. These duties include the checking in and out of materials, making new library cards, assisting at the drive-through window, and gathering the book drop materials. Damil's work extends beyond the circulation desk to answering reference and reader's advisory questions, helping computer patrons with all manner of questions at the computers, and interpreting policy as third in command when needed; and*

***WHEREAS,*** *Mr. Gonzalez is responsible for opening the branch daily and oversees the morning holds. When there are changes to morning staffing, he is responsible for rearranging the daily desk schedule. Because of his computer knowledge and trouble-shooting skills, he is second in command at the busy computer desk assisting patrons. He assists groups with the meeting room equipment. He also processes all new books that arrive from Technical Services, and steps in whenever there is heavy lifting with donations or book bins; and*

***WHEREAS,*** *Mr. Gonzalez is unfailingly polite and helpful to people. He readily smiles and welcomes patrons, answers questions thoroughly, and offers additional assistance when patrons have questions about books, library policies or practices. Damil is particularly respectful and kind to older patrons, and he is patient with children; and*

***WHEREAS,*** *Mr. Gonzalez stays alert to problems that can arise, acting as an observer, ready to assist if necessary. He has dealt with problem patrons while reacting in a firm, fair, consistent, assertive and courteous manner. Damil is skilled in crisis management and is a primary staff member for safety because of his sound judgement and calm demeanor; and*

***WHEREAS,*** *Mr. Gonzalez never leaves a task undone. He oversees all male teen volunteers for the Adult Fiction and Non-Fiction collections. He takes responsibility to make sure that shelving gets done, every day; a never-ending task that is a vital job in service to the public. Damil is well-liked and respected by his co-workers and sets the tone for good customer service every day.*

***NOW, THEREFORE, BE IT PROCLAIMED,*** *that the Board of County Commissioners of Escambia County, Florida, commends and congratulates Damil Gonzalez on his selection as the "Employee of the Month" for February 2020.*

***BOARD OF COUNTY COMMISSIONERS***
***ESCAMBIA COUNTY, FLORIDA***

_____
*Steven Barry, Chairman, District Five*

*Robert D. Bender, Vice Chairman*
*District Four*

*Jeff Bergosh, District One*

*Douglas Underhill, District Two*

*Lumon J. May, District Three*

***ATTEST: Pam Childers***
***Clerk of the Circuit Court***

_____
*Deputy Clerk*

*Adopted: February 6, 2020*

***P R O C L A M A T I O N***

***WHEREAS**, the Gulf of Mexico is an ocean basin bounded on the north, northeast and northwest by the Gulf Coast of the United States, on the south and southwest by Mexico, and on the southeast by Cuba. The Gulf of Mexico is bordered by five Gulf states: Alabama, Florida, Louisiana, Mississippi, and Texas, and the Gulf region contributes to the nation's economy, security, energy, environment, heritage, beauty, diversity, and resilience; and*

***WHEREAS**, the Gulf of Mexico's watershed covers more than half of the continental United States. It is characterized with diverse flora and fauna and provides food, shelter, and habitat to marine and estuarine organisms, shorebirds and waterfowl, and wildlife. The Gulf supports our nation's seafood industry through commercial fishing but also provides recreational adventures such as sailing, kayaking, canoeing, paddle boarding, and fishing; and*

***WHEREAS**, Gulf Coast tourism generates hundreds of billions of dollars each year, and if the Gulf region was a country, our economy would rank among the top 10 worldwide. By increasing awareness of the Gulf of Mexico's many treasures and limitless value, we ensure a sustainable future; and*

***WHEREAS**, the Gulf of Mexico is more than just a pretty picture; it provides thousands of miles of beautiful, affordable shoreline living. The Gulf Coast region is also one of the most culturally diverse regions in the nation with millions of residents tracing their heritage to Europe, Africa, Asia and Latin America. The Gulf Coast embraces a variety of traditions and invokes a strong sense of place; and*

***WHEREAS**, the Gulf of Mexico is key to our nation's security and defense; oil, gas and energy production; trade of import and exports; and aerospace exploration. The value of the Gulf to provide these key national services is immeasurable.*

***NOW, THEREFORE, BE IT PROCLAIMED**, that the Board of County Commissioners of Escambia County, Florida, hereby acknowledges and observes 2020 as "The Year to Embrace the Gulf" and encourages the citizens of Escambia County to commemorate its observance beginning January 1, 2020.*

***BOARD OF COUNTY COMMISSIONERS***
***ESCAMBIA COUNTY, FLORIDA***

_____
*Steven Barry, Chairman, District Five*

*Robert D. Bender, Vice Chairman*
*District Four*

*Jeff Bergosh, District One*

*Douglas Underhill, District Two*

*Lumon J. May, District Three*

***ATTEST:*** ***Pam Childers***
***Clerk of the Circuit Court***

_____
*Deputy Clerk*

*Adopted: February 6, 2020*

# *P R O C L A M A T I O N*

***WHEREAS**, Captain Ken Kercher has been a part of Escambia County volunteer fire services, in the Beulah area for many years; and*

***WHEREAS**, in September 1993, at the age of 18, Ken joined the Escambia County volunteer fire services. At that time, he set two goals for himself. He wanted to give his community 25 years of service and he wanted to make the rank of Captain in the Fire Department; and*

***WHEREAS**, being educated at the National Fire Academy in Emmitsburg, Maryland, the Florida State Fire College and Extrication School at the University of Georgia, along with hands on training, had a major impact on Ken excelling in the occupation that he loved; and*

***WHEREAS**, in 1994, working his very first house fire on Jamesville Road, made him reevaluate his life. The mere intensity of handling his first live house fire, lead to Ken giving his life to God and getting baptized; and*

***WHEREAS**, being a firefighter, Ken faced life threatening situations where he had to act quickly in order to save the life of a victim, administering CPR to a lifeless toddler, using lifesaving steps and equipment to save an older gentleman who had a heart attack in his backyard, or helping Captain McLeod cut two teenagers out of a burning car, all the victims lived; and*

***WHEREAS**, in December of 2016, during a house fire on Mobile Highway, a porch collapsed on Ken, sending him to the ER. That fire and the indescribable look of fear and concern on his wife's face as she walked into the ER, ultimately helped him to make up his mind to retire. Ken left the Escambia County Fire Department with these words: "I hope I have done enough for my community and this County. I only wanted to help others. I just hope I made a difference."*

***NOW, THEREFORE, BE IT PROCLAIMED**, that the Board of County Commissioners, on behalf of the citizens of Escambia County and the firefighting community, commends and congratulates Captain Ken Kercher on his retirement.*

***BE IT FURTHER PROCLAIMED** that the Board of County Commissioners of Escambia County expresses sincere appreciation to Captain Ken Kercher for his excellent and dedicated service as a "first responder" to the community and commends his commitment to the safety and well-being of County residents and their property.*

***BOARD OF COUNTY COMMISSIONERS***
***ESCAMBIA COUNTY, FLORIDA***

_____
*Steven Barry, Chairman, District Five*

*Robert D. Bender, Vice Chairman*
*District Four*

*Jeff Bergosh, District One*

*Douglas Underhill, District Two*

*Lumon J. May, District Three*

***ATTEST: Pam Childers***
***Clerk of the Circuit Court***

_____
*Deputy Clerk*

*Adopted: February 6, 2020*

# *PROCLAMATION*

***WHEREAS**, on February 4, 1985, Lieutenant Steven Littlejohn began his career with Escambia County, and has worked in the Roads Department, Parks Department, Mosquito Control, and Environmental Enforcement; and*

***WHEREAS**, Steven has been a County employee for 35 years and is retiring as an Environmental Enforcement Supervisor; and*

***WHEREAS**, Steven has several notable career training achievements; including Florida Department of Environmental Protection Certified Stormwater Management Inspector in November 1999, Florida Department of Environmental Protection Certified Visible Emissions Evaluator in May 2000, and Florida Association of Code Enforcement Certified, all three levels between October 2003 - May 2004; and*

***WHEREAS**, Steven became one of Escambia County's first Florida Department of Environmental Protection Certified Stormwater Management Instructors on December 13, 2005. He received certification as an International Code Council Certified Property Maintenance & Housing Inspector in June 2006; and*

***WHEREAS**, in March 2008, at age 52, Steven successfully completed the Florida Department of Law Enforcement Criminal Justice Program (Rookie School), finishing in the top 5% of the class. He became a Florida Department of Law Enforcement Certified Correctional Officer in April 2014, and logged an additional 500+ hours of Supervision, Management, and Instructor training from FDLE; and*

***WHEREAS**, for 12 years, Steven sat as a member on the Enterprise Zone Development Agency Board, whose mission was to induce business investments, increase livable wage jobs, and promote sustainable economic development. He has received several letters of appreciation from citizen groups and private citizens for speaking before neighborhood watch groups and neighborhood associations for years.*

***NOW, THEREFORE, BE IT PROCLAIMED**, that the Board of County Commissioners, on behalf of the citizens of Escambia County and his fellow coworkers, commends and congratulates Lieutenant Steven Littlejohn on his retirement, effective January 31, 2020.*

***BE IT FURTHER PROCLAIMED**, that the Board of County Commissioners of Escambia County expresses its appreciation to Lieutenant Littlejohn for his 35 years of faithful and dedicated service to Escambia County.*

***BOARD OF COUNTY COMMISSIONERS***
***ESCAMBIA COUNTY, FLORIDA***

_____
*Steven Barry, Chairman, District Five*

*Robert D. Bender, Vice Chairman*
*District Four*

*Jeff Bergosh, District One*

*Douglas Underhill, District Two*

*Lumon J. May, District Three*

***ATTEST: Pam Childers***
***Clerk of the Circuit Court***

_____
*Deputy Clerk*

*Adopted: February 6, 2020*

***PROCLAMATION***

***WHEREAS***, *in January 1985, Chester "Eddie" Cooper began his career with Escambia County, and was an invaluable member of the Natural Resources Management team and a true asset to the Agency; and*

***WHEREAS***, *Eddie has been a County employee for 35 years and is retiring as Division Manager with Natural Resources Conservation; and*

***WHEREAS***, *Eddie is known as the expert in wetland determination and has been instrumental in managing and overseeing all aspects of the Division duties including terrace design, surveying, sediment control, pond management, Geocache Eco-tour and best management practices for natural and agricultural lands management; and*

***WHEREAS***, *Eddie worked in partnership with the USDA/Natural Resources Conservation Service, implementing cost share programs for local producers and served as County liaison for the Emergency Watershed Grants and other natural relief efforts; and*

***WHEREAS***, *Eddie is commended for his professional and personal dedication and service to Escambia County, and will be deeply missed by his friends and colleagues.*

***NOW, THEREFORE, BE IT PROCLAIMED***, *that the Board of County Commissioners, on behalf of the citizens of Escambia County and his fellow coworkers, commends and congratulates Chester "Eddie" Cooper on his retirement, effective January 30, 2020.*

***BE IT FURTHER PROCLAIMED***, *that the Board of County Commissioners of Escambia County expresses its appreciation to Mr. Cooper for his 35 years of faithful and dedicated service to Escambia County.*

***BOARD OF COUNTY COMMISSIONERS***
***ESCAMBIA COUNTY, FLORIDA***

*Steven Barry, Chairman, District Five*

*Robert D. Bender, Vice Chairman*
*District Four*

*Jeff Bergosh, District One*

*Douglas Underhill, District Two*

*Lumon J. May, District Three*

***ATTEST:*** **Pam Childers**
**Clerk of the Circuit Court**

SEAL

Deputy Clerk

*Dated: January 16, 2020*

***WHEREAS***, *General Daniel "Chappie" James, Jr., is being honored posthumously with an acknowledgement on the 100th anniversary of his birth. This acknowledgement recognizes the lifetime achievements of an individual who pursued and attained "excellence" during his life; and*

***WHEREAS***, *General James, born on February 11, 1920, in Pensacola's East Side neighborhood, attended the school developed by his mother, Mrs. Lillie James. He later graduated from Booker T. Washington High School and enrolled at Tuskegee Institute; and*

***WHEREAS***, *General James was the first African American four-star officer in the armed forces. He was a decorated fighter pilot who earned his Army Air Corps wings in 1943 at Tuskegee Army Air Field, where he trained pilots for the all black 99th Pursuit Squadron during World War II. General James flew 101 combat missions in Korea and 78 missions in Vietnam; and*

***WHEREAS***, *General James was promoted to the four-star rank of General in 1975 and assigned as Commander in Chief of NORAD/ADCOM at Peterson Air Force Base in Colorado. At age 58, he died from a heart attack, just three weeks after his retirement from the Air Force; and*

***WHEREAS***, *the childhood home of General James, at 1606 Dr. Martin Luther King Drive, was declared as a historical site by the National Register of Historic Places on November 7, 2000. On June 6, 2018, the home officially opened as the Chappie James Museum; and*

***WHEREAS***, *Escambia County is honored to have had General James as a resident, leader, and inspiration in our community.*

***NOW, THEREFORE, BE IT PROCLAIMED***, *that the Board of County Commissioners of Escambia County, Florida, hereby proclaims February 11, 2020, as*

***"GENERAL DANIEL "CHAPPIE" JAMES DAY"***

***BOARD OF COUNTY COMMISSIONERS***
***ESCAMBIA COUNTY, FLORIDA***

*Steven Barry, Chairman, District Five*

*Robert D. Bender, Vice Chairman*
*District Four*

*Jeff Bergosh, District One*

*Douglas Underhill, District Two*

*Lumon J. May, District Three*

***ATTEST: Pam Childers***
***Clerk of the Circuit Court***

SEAL

*Deputy Clerk*

*Dated: January 7, 2020*

# PROCLAMATION

***WHEREAS***, *the Board of County Commissioners recognizes that a Centenarian is a person who has attained the age of 100 years or more of life, and the community is enriched by Centenarians. Centenarians are among the fastest-growing segment of our population and create a link to our history. It is a great distinction for Mrs. Frances Campbell Johnson to celebrate 100 years of life; and*

***WHEREAS***, *Mrs. Johnson was born on January 29, 1920, in Yellow Bluff, Alabama; and*

***WHEREAS***, *Mrs. Johnson attended Pine Hill Elementary in Pine Hill, Alabama, and J. Lee Pickens in Pensacola, Florida; and*

***WHEREAS***, *Mrs. Johnson married Alton Johnson and they had three children, Lucy, Willie, and Gloria; and*

***WHEREAS***, *Mrs. Johnson is a member of St. John Divine Baptist Church and has served as an Assistant Pastor's Wife, a Missionary, and a Choir Member; and*

***WHEREAS***, *Mr. and Mrs. Johnson owned the first black owned gas station and café in Pine Hill, Alabama, and Johnson's Pain and Grocery in Pensacola, Florida.; and*

***WHEREAS***, *Mrs. Frances Campbell Johnson creates a link to our history; she lauds the spirit, inspiration, and endurance represented by one of our oldest residents and is a valued member of our community.*

***NOW, THEREFORE, BE IT PROCLAIMED***, *that the Board of County Commissioners of Escambia County, Florida, honors and congratulates Mrs. Frances Campbell Johnson on reaching the age of 100 and extends best wishes to her for continued good health and happiness.*

***BOARD OF COUNTY COMMISSIONERS***
***ESCAMBIA COUNTY, FLORIDA***

*Steven Barry, Chairman, District Five*

*Robert D. Bender, Vice Chairman*
*District Four*

*Jeff Bergosh, District One*

*Douglas Underhill, District Two*

*Lumon J. May, District Three*

***ATTEST: Pam Childers***
***Clerk of the Circuit Court***

SEAL

*Deputy Clerk*

*Dated: January 28, 2020*

# BOARD OF COUNTY COMMISSIONERS
Escambia County, Florida

**AI-17446** **Written Communication 7.**
**BCC Regular Meeting**
**Meeting Date:** 02/06/2020
**Issue:** Future Land Use Map - Pine Forest Amendment
**From:** Janice Gilley, County Administrator
**Organization:** County Administrator's Office
**CAO Approval:**

## RECOMMENDATION:
January 15, 2020, communication from Rudnick Development regarding the consideration of rescheduling the public hearing for the Pine Forest Amendment.

## BACKGROUND:
On January 7, 2020, the Board of County Commissioners held a public meeting to review and consider amending the Future Land Use Map, LSA-2019-05. After a review and hearing by the public, the item was tabled.

## BUDGETARY IMPACT:
No budgetary impact anticipated for this written communication in consideration of the rescheduling of the public hearing for LSA-2019-05.

## LEGAL CONSIDERATIONS/SIGN-OFF:
There is no legal consideration or sign-off anticipated for this written communication.

## PERSONNEL:
No additional personnel needed for this written communication.

## POLICY/REQUIREMENT FOR BOARD ACTION:
The proposed action for written communication is consistent with the Board's goal "to increase citizens involvement in, access to, and approval of, County government activities".

## IMPLEMENTATION/COORDINATION:

If consideration is given for the rescheduling of the public hearing for LSA-2019-05, Development Services will work with the Escambia County Legal Department to ensure that all of the required policies and procedures are followed accordingly.

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**Attachments**

Pine Forest Amendment Letter
LSA-2019-05 Maps

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Rudnick Development

January 15, 2020

Escambia County
ATTN: Janice P. Gilley,
County Administrator
221 Palafox Place
Pensacola, FL 32502

RE: Pine Forest Amendment

Dear Ms. Gilley,

On January 7, 2020 the Board of County Commissioners held a public meeting to review and consider amending the Future Land Use Map, LSA-2019-05. After a review by the County Commissioners and hearing by the public, the item was tabled by Commissioner Bergosh.

At this time, we would respectfully request you to consider rescheduling the public hearing for the Pine Forest Amendment at the next available Board of County Commission meeting.

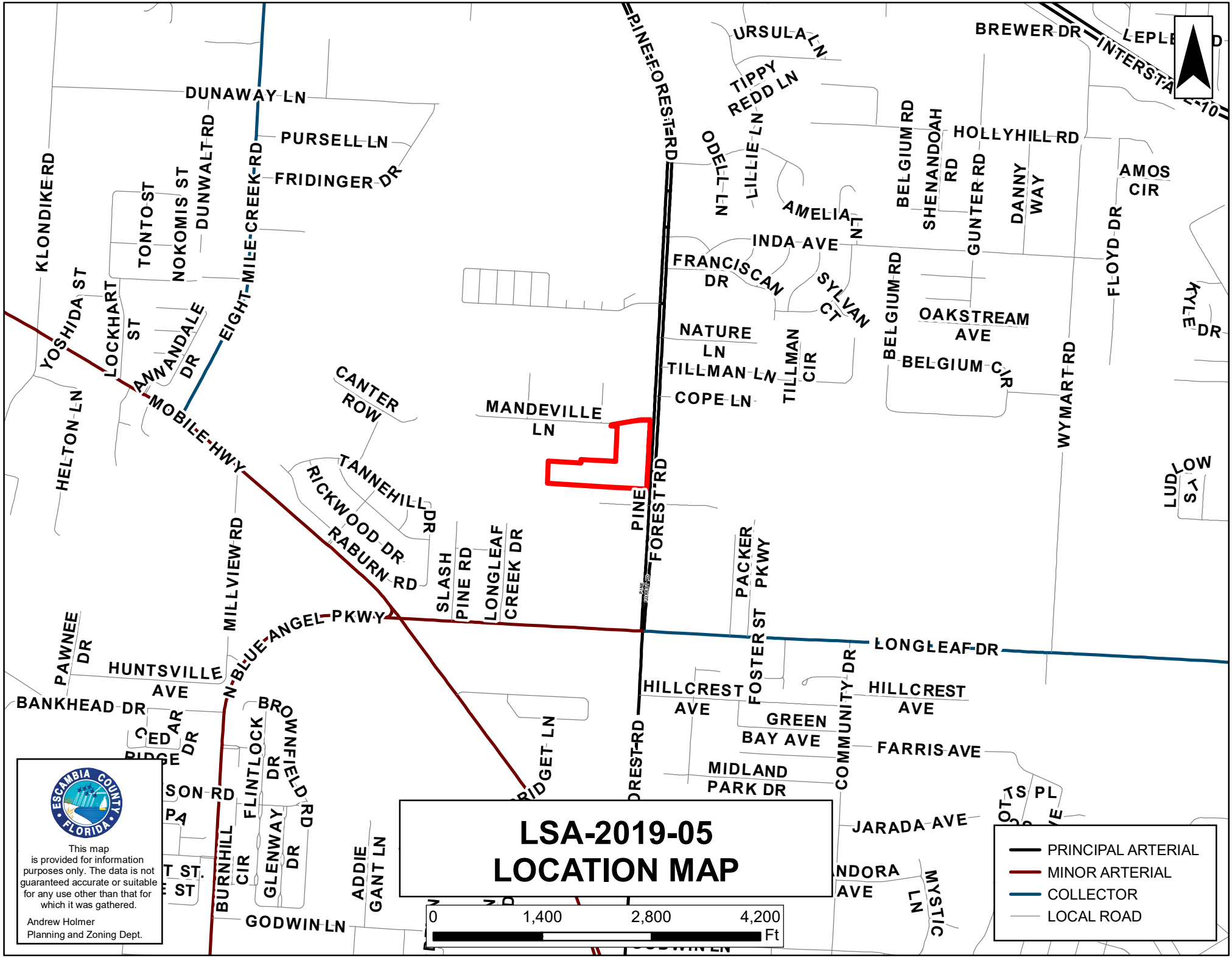
Please place this communication and request on the written communication portion of the County Commissioner's report so the Board can vote to have this item on the next Board of County Commission meeting.

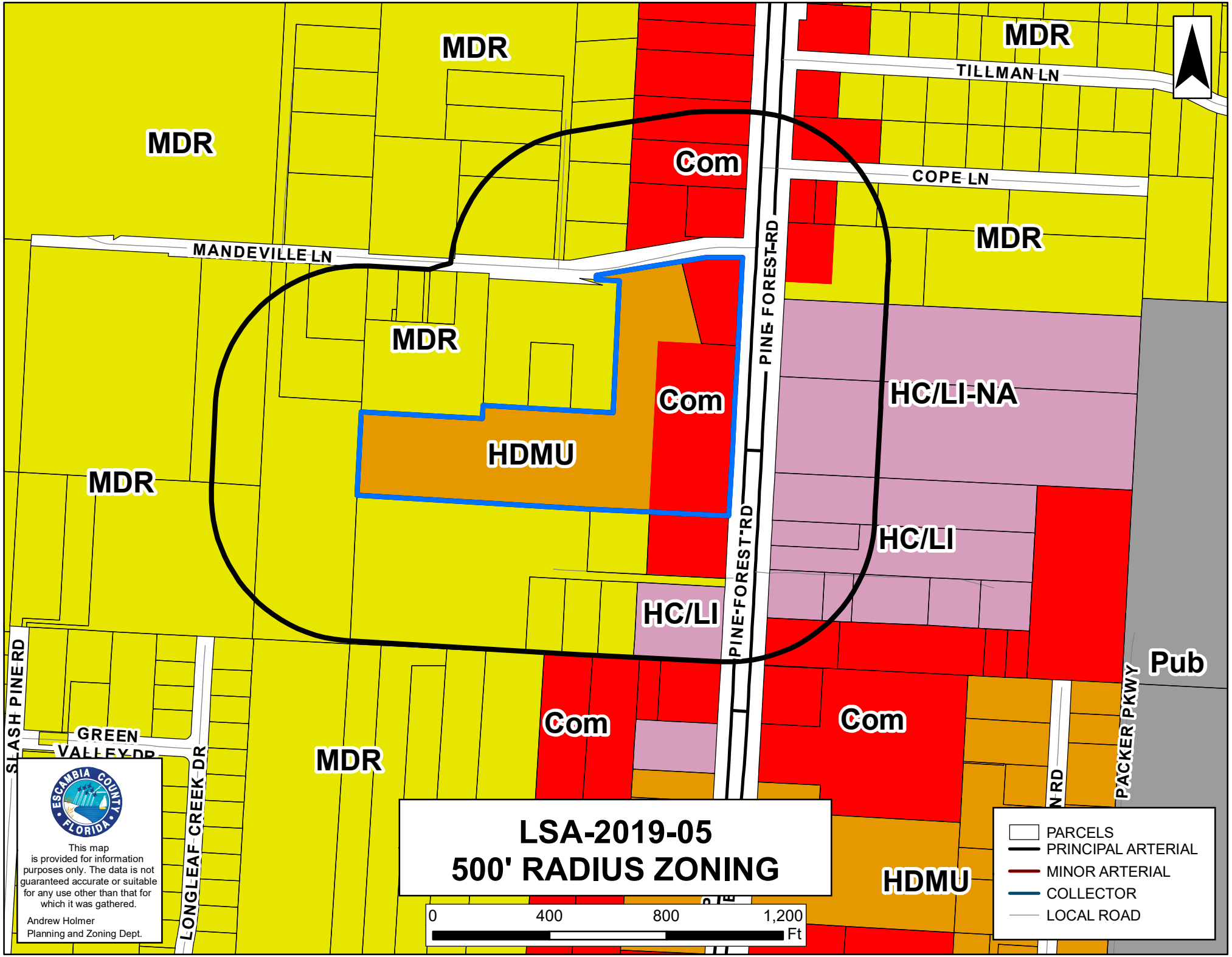
Thank you for your consideration in this matter

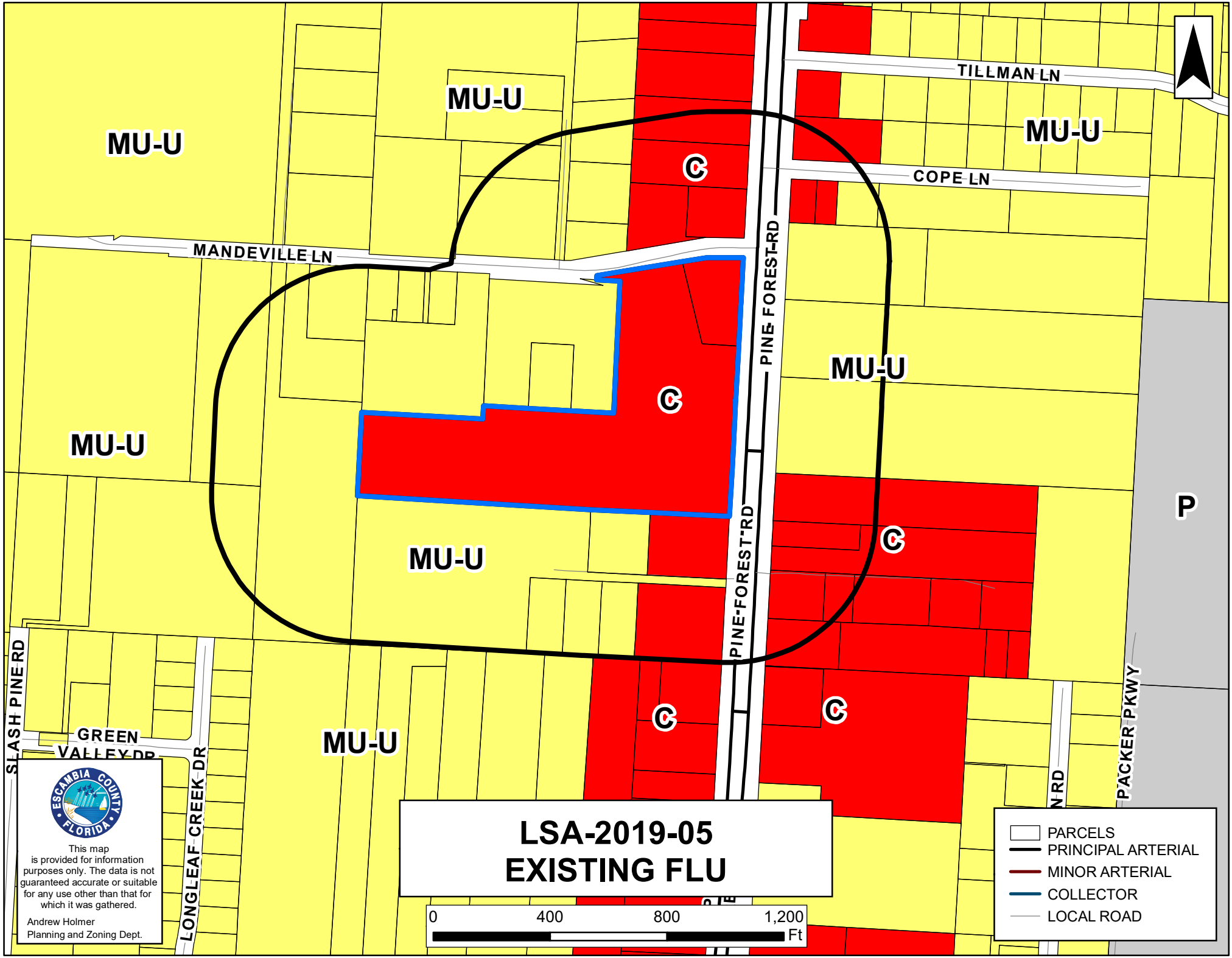
Respectfully yours,

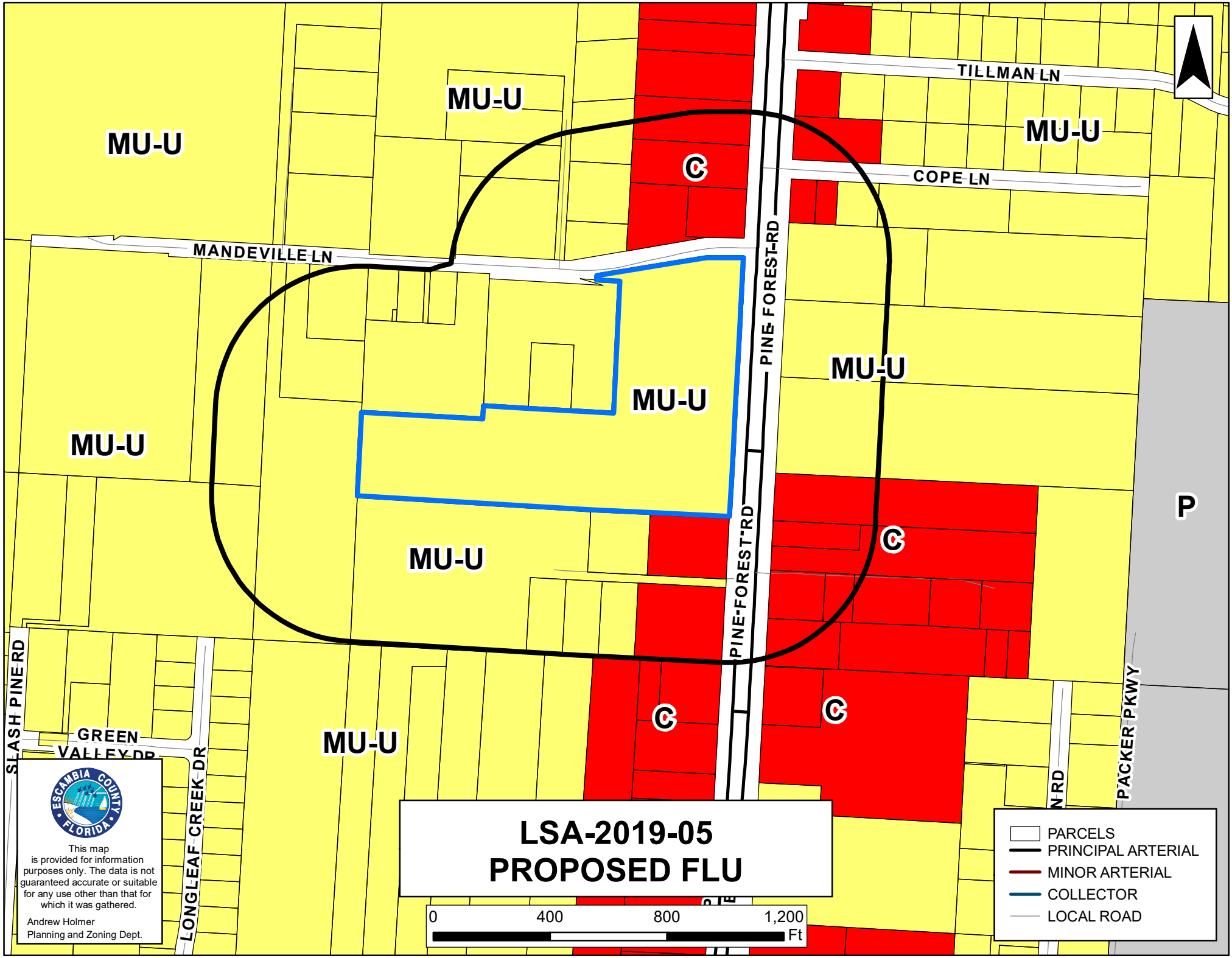
James M. Rudnick
Rudnick Development

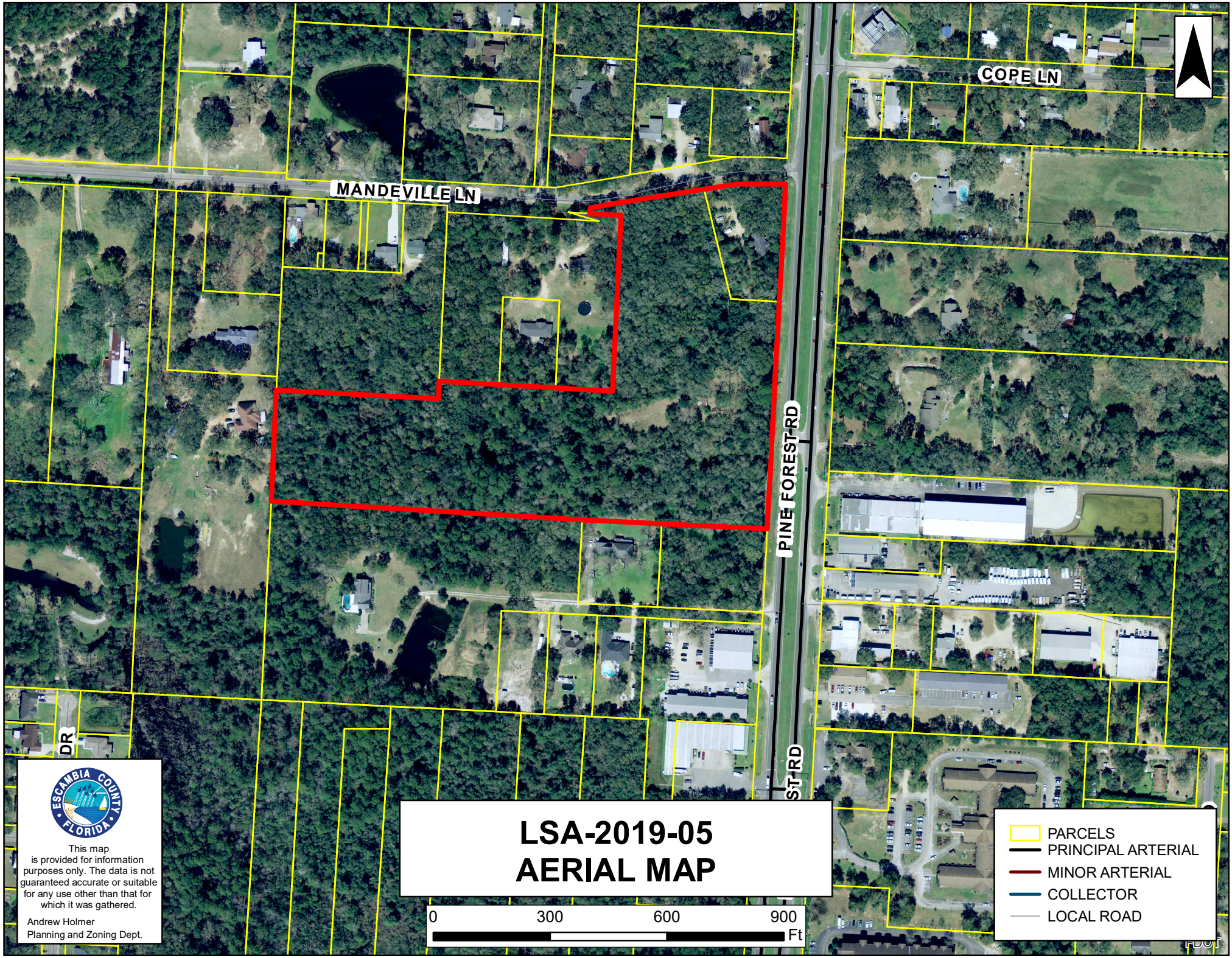
• P.O. Box 13633 • Tallahassee, Florida 32317 • (850) 671-1999 •
FAX (850) 425-1904

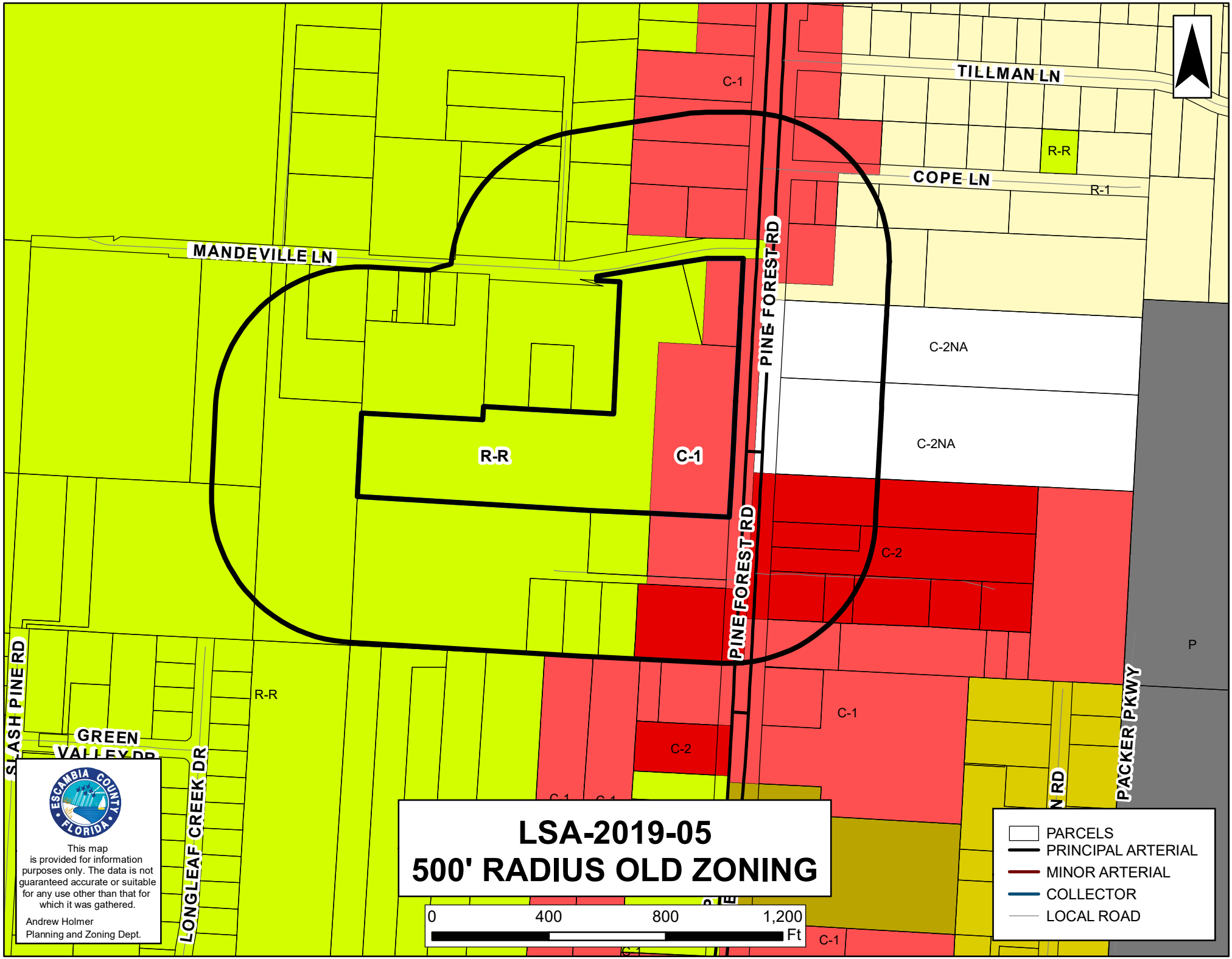

LSA-2019-05
LOCATION MAP
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PRINCIPAL ARTERIAL
MINOR ARTERIAL
COLLECTOR
LOCAL ROAD
This map is provided for information purposes only. The data is not guaranteed accurate or suitable for any use other than that for which it was gathered.
Andrew Holmer
Planning and Zoning Dept.
ESCAMBIA COUNTY FLORIDA
MANDEVILLE LN
PINE FOREST RD
NATURE LN
TILLMAN LN
COPE LN
TILLMAN CIR
FRANCISCAN DR
SYLVAN CT
INDA AVE
AMELIA LN
ODELL LN
LILLIE LN
TIPPY REDD LN
URSULA LN
BREWER DR
INTERSTATE 10
HOLLYHILL RD
BELGIUM RD
SHENANDOAH RD
GUNTER RD
DANNY WAY
AMOS CIR
FLOYD DR
KYLE DR
OAKSTREAM AVE
BELGIUM CIR
WYMART RD
LUDLOW S
DUNAWAY LN
PURSELL LN
FRIDINGER DR
EIGHT MILE CREEK RD
DUNWALT RD
NOKOMIS ST
TONTO ST
LOCKHART ST
KLONDIKE RD
YOSHIDA ST
ANNANDALE DR
MOBILE HWY
HELTON LN
CANTER ROW
TANNEHILL DR
RICKWOOD DR
RABURN RD
SLASH PINE RD
LONGLEAF CREEK DR
MILLVIEW RD
N BLUE ANGEL PKWY
PACKER PKWY
FOSTER ST
LONGLEAF DR
COMMUNITY DR
HILLCREST AVE
GREEN BAY AVE
FARRIS AVE
MIDLAND PARK DR
JARADA AVE
MYSTIC LN
PAWNEE DR
HUNTSVILLE AVE
BANKHEAD DR
CEDAR RIDGE DR
BRIDGET LN
FLINTLOCK DR
BROWNFIELD RD
GLENWAY DR
BURNHILL CIR
ADDIE GANT LN
GODWIN LN


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LSA-2019-05
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PRINCIPAL ARTERIAL
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COLLECTOR
LOCAL ROAD
ESCAMBIA COUNTY FLORIDA
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Andrew Holmer
Planning and Zoning Dept.


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ESCAMBIA COUNTY FLORIDA
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Andrew Holmer
Planning and Zoning Dept.


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MINOR ARTERIAL
COLLECTOR
LOCAL ROAD
ESCAMBIA COUNTY FLORIDA
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Andrew Holmer
Planning and Zoning Dept.


MANDEVILLE LN
COPE LN
PINE FOREST RD
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LSA-2019-05
AERIAL MAP
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PARCELS
PRINCIPAL ARTERIAL
MINOR ARTERIAL
COLLECTOR
LOCAL ROAD
ESCAMBIA COUNTY FLORIDA
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Andrew Holmer
Planning and Zoning Dept.


TILLMAN LN
COPE LN
MANDEVILLE LN
PINE FOREST RD
PINE FOREST RD
SLASH PINE RD
GREEN
LONGLEAF CREEK DR
PACKER PKWY
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R-R
R-1
C-2NA
C-2NA
R-R
C-1
C-2
R-R
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C-1
C-1
C-1
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LSA-2019-05
500' RADIUS OLD ZONING
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PARCELS
PRINCIPAL ARTERIAL
MINOR ARTERIAL
COLLECTOR
LOCAL ROAD
ESCAMBIA COUNTY FLORIDA
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Andrew Holmer
Planning and Zoning Dept.

# BOARD OF COUNTY COMMISSIONERS
Escambia County, Florida

**AI-17438** **Public Hearings 9.**
**BCC Regular Meeting**
**Meeting Date:** 02/06/2020
**Issue:** 5:31 p.m. Public Hearing concerning Supplemental Budget Amendment #022 – Fund Balance Carry-forwards
**From:** STEPHAN HALL, Budget Manager
**Organization:** Asst County Administrator
**CAO Approval:**

## RECOMMENDATION:

5:31 p.m. Public Hearing for consideration of adopting a Resolution amending the Fiscal Year 2019-2020 Budget.

Recommendation: That the Board adopt the Resolution approving Supplemental Budget Amendment #022, in the amount of $108,709,841, to recognize certain revenues and adjust fund balance estimates for the following funds: General Fund (001), Escambia County Restricted Fund (101), Economic Development Fund (102), Code Enforcement Fund (103), Mass Transit Fund (104), M&A State Fund (106), Tourist Promotion Fund (108), Other Grants & Projects Fund (110), Detention/Jail Commissary Fund (111), Disaster Recovery Fund (112), Library Fund (113), Misdemeanor Probation Fund (114), Article V Fund (115), Development Review Fees Fund (116), Perdido Key Beach Mouse Fund (117), Gulf Coast Restoration Fund (118), Law Enforcement Trust Fund (121), Escambia Affordable Housing Fund (124), CDBG Entitlement Fund (129), Handicapped Parking Fund (130), Family Mediation Fund (131), Fire Protection MSBU Fund (143), E-911 Operations Fund (145), HUD-CDBG Housing Rehab Fund (146), Community Redevelopment Fund (151), Bob Sikes Toll Bridge Fund (167), Transportation Trust Fund (175), MSBU Assessment Fund (177), Master Drainage Basin Fund (181), Series 2017 Capital Project Fund (311), FTA Capital Project Fund (320), LOST III Fund (352), LOST IV Fund (353), Solid Waste Fund (401), Building Inspections Fund (406), EMS Fund (408), Civic Center Fund (409), and the Internal Service Fund (501), and to appropriate these funds accordingly.

## BACKGROUND:

During the budget process fund balance carry forwards are estimated and placed into the budget. Once the books for the previous Fiscal Year have been closed, the actual fund balance and grant balance carry forwards are calculated, and the adjustments are made.

New allocations from the fund balance for the General Fund (001) include an allocation of $2,000,000 to Reserves for Contingency and $1,112,351 to Reserves for Operating. In the Code Enforcement Fund (103) there is an allocation of $438,303 to Reserves. In the Tourist Development Fund (108) there are available funds for allocation in the amount of $3,174,597 and a $1,231,416 allocation to Reserves. In the Library Fund there is a reserve allocation of $3,213,083.

The appropriate backup is also provided for additional funding allocations.

## BUDGETARY IMPACT:

This Supplemental Budget Amendment adjusts all listed funds with the appropriate fund balance, fund transfer or revenue adjustment accordingly.

## LEGAL CONSIDERATIONS/SIGN-OFF:

N/A

## PERSONNEL:

This Amendment also establishes the LOST IV salary project accounting for the Engineering department. This action sets up the the personnel budget side of our LOST IV projects.

## POLICY/REQUIREMENT FOR BOARD ACTION:

Increases and decreases in revenue must be approved by the Board per F.S.129.06-Execution and amendment of Budget.

## IMPLEMENTATION/COORDINATION:

N/A

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**Attachments**

SBA#022
SBA#022-Backup

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**Board of County Commissioners**
**Escambia County**
**Supplemental Budget Amendment Resolution**

**Resolution Number R2020-**

**WHEREAS, the following revenues were unanticipated in the adopted budget for Escambia County and the Board of County Commissioners now desires to appropriate said funds within the budget.**

**WHEREAS, the County wishes to amend the FY 19-20 Annual Budget to recognize actual fund balance carry-forwards and to appropriate these funds for the current fiscal year.**

**NOW, THEREFORE, be it resolved by the Board of County Commissioners of Escambia County, Florida, that in accordance with Florida Statutes, Section 129.06 (2d), it does hereby appropriate in the following funds and accounts in the budget of the fiscal year ending September 30, 2020:**

| Fund Name | Fund Number |
|---|---|
| General Fund | 1 |
| Escambia County Restricted | 101 |
| Economic Development Fund | 102 |
| Code Enforcement | 103 |
| Mass Transit Fund | 104 |
| M & A State Funds | 106 |
| Tourist Promotion | 108 |
| Other Grants & Projects | 110 |
| Detention/Jail Commissary | 111 |
| Disaster Recovery Fund | 112 |
| Library Fund | 113 |
| Misdemeanor Probation | 114 |
| Article V | 115 |
| Development Review Fees | 116 |
| Perdido Key Beach Mouse | 117 |
| Gulf Coast Restoration | 118 |
| Law Enforcement Trust | 121 |
| Escambia Affordable Housing | 124 |
| CDBG Entitlement Fund | 129 |
| Handicapped Parking | 130 |
| Family Mediation | 131 |
| Fire Protection | 143 |
| E-911 | 145 |
| HUD-CDBG Housing Rehab | 146 |
| Community Redevelopment | 151 |
| Bob Sikes Toll Bridge | 167 |
| Transportation Trust | 175 |
| MSBU Assessment | 177 |
| Master Drainage Basin Funds | 181 |
| Series 2017 Project Fund | 311 |
| FTA Capital Project Fund | 320 |
| LOST III | 352 |
| LOST IV | 353 |
| Solid Waste Fund | 401 |
| Building Inspections | 406 |
| EMS | 408 |
| Bay Center | 409 |
| Internal Service Fund | 501 |

| Fund Name | Account Name | Account Code | Amount |
|---|---|---|---|
| 1/General Fund | Estimated Fund Balance | 389901 | 3,420,607.00 |
| 1/General Fund | Transfers from Fund 103 | 381103 | 400,000.00 |
| 1/General Fund | Transfers from Fund 116 | 381116 | 250,000.00 |
| 101/Escambia County Restricted Fund | Estimated Fund Balance | 389901 | 1,614,369.00 |
| 102/Economic Development Fund | Estimated Fund Balance | 389901 | 309,026.00 |
| 103/Code Enforcement Fund | Estimated Fund Balance | 389901 | 1,095,393.00 |
| 104/Mass Transit Fund | 2011 FTA104 FL90-X759/Preventative Maint | 331440 | 7,598.00 |
| 104/Mass Transit Fund | 2012 FTA104 FL90-X804 | 331465 | 223,063.00 |
| 104/Mass Transit Fund | 2013 FTA104 FL-X825 | 331463 | 16,044.00 |
| 104/Mass Transit Fund | Estimated Fund Balance | 389901 | 2,686,466.00 |
| 106/M and A State I Fund | Estimated Fund Balance | 389901 | 35,964.00 |
| 108/Tourist Development Fund | Estimated Fund Balance | 389901 | 4,410,013.00 |
| 108/Tourist Development Fund | BP Oil Spill Grant | 334515 | 35,264.00 |
| 110/Other Grants & Projects | Estimated Fund Balance | 389901 | 278,722.00 |
| 110/Other Grants & Projects | FL Boating Improvement | 334704 | 226,752.00 |
| 110/Other Grants & Projects | Drug Abuse Trust Fund | 331617 | (7,483.00) |
| 110/Other Grants & Projects | Drug Court Treatment Emerg - Donations | 366194 | 165,949.00 |
| 110/Other Grants & Projects | Glynn Key Stormwater Grant | 331305 | (40.00) |
| 110/Other Grants & Projects | EMS County Award | 334221 | 16,513.00 |

| | | | |
|---|---|---|---|
| 110/Other Grants & Projects | Forensic Mental Health | 334602 | 8,159.00 |
| 110/Other Grants & Projects | Federal Elections Activity | 331105 | 478.00 |
| 110/Other Grants & Projects | BP Promotional Fund | 334516 | 5,965.00 |
| 110/Other Grants & Projects | Humane Society Grant | 337226 | 10,000.00 |
| 110/Other Grants & Projects | Emergency Solutions Grant | 331908 | 15,000.00 |
| 110/Other Grants & Projects | Justice Assistance Grant | 331241 | 47,213.00 |
| 111/Detention/Jail Commissary | Estimated Fund Balance | 389901 | 3,189,030.00 |
| 112/Disaster Recovery Fund | FEMA Flood MIT Asst | 331203 | 933,282.00 |
| 113/Library Fund | Estimated Fund Balance | 389901 | 3,241,705.00 |
| 113/Library Fund | Library Donations | 366219 | 1,755.00 |
| 113/Library Fund | MOMS Grant Balance | 366009 | 0.00 |
| 113/Library Fund | PLAN Innovation Grant | 366010 | 1.00 |
| 113/Library Fund | Friends of the Library Donations | 366218 | 1.00 |
| 114/Misdemeanor Probation Fund | Transfers from Fund 001 | 381001 | 124,110.00 |
| 114/Misdemeanor Probation Fund | Estimated Fund Balance | 389901 | (84,827.00) |
| 115/Article V Fund | Estimated Fund Balance | 389901 | 3,141,970.00 |
| 116/Development Review Fund | Estimated Fund Balance | 389901 | 1,157,188.00 |
| 117/Perdido Key Beach Mouse Fund | Estimated Fund Balance | 389901 | 964,117.00 |
| 118/Gulf Coast Restoration Fund | NRDA Boat Ramps | 334735 | (1.00) |
| 118/Gulf Coast Restoration Fund | NFWF#45910 Bayou | 337385 | 1,313.00 |
| 118/Gulf Coast Restoration Fund | FWC15153 Artificial | 334737 | 1.00 |
| 118/Gulf Coast Restoration Fund | EPA Bays Estuary Prgm | 331391 | 1,032,937.00 |
| 118/Gulf Coast Restoration Fund | RESTORE Planning Assistance | 334736 | 286,183.00 |
| 118/Gulf Coast Restoration Fund | Estimated Fund Balance | 389901 | 85,690.00 |
| 118/Gulf Coast Restoration Fund | Estimated Fund Balance | 389901 | 64,652.00 |
| 121/Law Enforcement Trust Fund | Law Enforcement Trust | 359005 | 12,677.00 |
| 124/Esc Affordable Housing | Escambia Affordable Housing | 369040 | 86,210.00 |
| 130/Handicapped Parking | Estimated Fund Balance | 389901 | 251,995.00 |
| 131/Family Mediation Fund | Estimated Fund Balance | 389901 | 16,608.00 |
| 143/Fire Protection Fund | Estimated Fund Balance | 389901 | (255,355.00) |
| 145/E911 Operations | Estimated Fund Balance | 389901 | 305,403.00 |
| 146/HUD-CDBG Housing Rehab | Estimated Fund Balance | 389901 | 42,190.00 |
| 151/Community Redevelopment Fund | Estimated Fund Balance | 389901 | 2,520,736.00 |
| 151/Community Redevelopment Fund | Contributions from a Private Source | 366001 | 12,500.00 |
| 167/Bob Sikes Toll Fund | Estimated Fund Balance | 389901 | 6,261,457.00 |
| 175/Transportation Trust | Transfer from 001 | 381001 | (1,000,000.00) |
| 175/Transportation Trust | Estimated Fund Balance | 389901 | 3,387,411.00 |
| 177/MSBU Assessment Program | Innerarity Island Paving | 363299 | (12,417.00) |
| 177/MSBU Assessment Program | Deerfield Sewage | 363309 | (1,042.00) |
| 177/MSBU Assessment Program | Estimated Fund Balance | 389901 | 414,856.00 |
| 181/Drainage Basin Funds | Mst Drnge Basin I | 325101 | (7,401.00) |
| 181/Drainage Basin Funds | Mst Drnge Basin II | 325102 | (13,524.00) |
| 181/Drainage Basin Funds | Mst Drnge Basin III | 325103 | (21,955.00) |
| 181/Drainage Basin Funds | Mst Drnge Basin IV | 325104 | (13,623.00) |
| 181/Drainage Basin Funds | Mst Drnge Basin V | 325105 | (15,869.00) |
| 181/Drainage Basin Funds | Mst Drnge Basin VI | 325106 | (119,266.00) |
| 181/Drainage Basin Funds | Mst Drnge Basin VII | 325107 | (57,231.00) |
| 181/Drainage Basin Funds | Mst Drnge Basin VIII | 325108 | (12,673.00) |
| 181/Drainage Basin Funds | Mst Drnge Basin IX | 325109 | (39,565.00) |
| 181/Drainage Basin Funds | Mst Drnge Basis X | 325110 | (87,400.00) |
| 181/Drainage Basin Funds | Mst Drnge Basin XI | 325111 | (18,029.00) |
| 181/Drainage Basin Funds | Mst Drnge Basin XII | 325112 | (5,837.00) |
| 181/Drainage Basin Funds | Mst Drnge Basin XIII | 325113 | (90,612.00) |
| 181/Drainage Basin Funds | Mst Drnge Basin XIV | 325114 | (30,187.00) |
| 181/Drainage Basin Funds | Mst Drnge Basin XV | 325115 | (38,469.00) |
| 181/Drainage Basin Funds | Mst Drnge Basin XVI | 325116 | (60,729.00) |
| 181/Drainage Basin Funds | Mst Drnge Basin XVII | 325117 | (11,686.00) |
| 181/Drainage Basin Funds | Mst Drnge Basn XVIII | 325118 | (7,938.00) |
| 181/Drainage Basin Funds | Estimated Fund Balance | 389901 | 651,994.00 |
| 181/Drainage Basin Funds | Estimated Fund Balance | 389901 | 77,750.00 |
| 311/Series 2017 Capital Project Fund | Estimated Fund Balance | 389901 | 1,130,594.00 |
| 320/FTA Capital Projects Fund | Transfer from Fund 104 | 381104 | 22,233.00 |
| 320/FTA Capital Projects Fund | 2012 FTA FL90-X804 | 331460 | (648.00) |
| 320/FTA Capital Projects Fund | 2013 FTA 5339 FL34-0021 | 331470 | (600.00) |
| 320/FTA Capital Projects Fund | 2015FTA/FDOT FL16-X015-02 | 331479 | (25,476.00) |
| 352/LOST III Fund | HMGP Bristol Creek Area | 331285 | 1,489,656.00 |
| 352/LOST III Fund | HMGP Lake Charlene | 331286 | 183.00 |
| 352/LOST III Fund | HMGP Delano St. Drainage | 331287 | 1.00 |
| 352/LOST III Fund | HMGP Pinoak Lane Acquisition | 331288 | 0.00 |
| 352/LOST III Fund | Motley Court Clear Creek | 331289 | (207,057.00) |
| 352/LOST III Fund | Myrtle Grove Elementary Sidewalk | 331413 | 0.00 |
| 352/LOST III Fund | LAP-OC Phillips/ Brushy | 331491 | 0.00 |
| 352/LOST III Fund | LAP-Dawson/Pritchett Mil | 331492 | (52,176.00) |
| 352/LOST III Fund | LAP - Massachusetts Ave Sidewalks | 334403 | 20,644.00 |
| 352/LOST III Fund | EDTPFA-Muscogee & US 29 | 334453 | (13,673.00) |
| 352/LOST III Fund | EDTPFA Agreement(CR184, Beulah and Carlisl | 334493 | 1,614,111.00 |
| 352/LOST III Fund | North W St. Sidewalk LAP | 334494 | 11,140.00 |

| | | | |
|---|---|---|---|
| 352/LOST III Fund | Quiet Water Beach Landing LAP | 334495 | 0.00 |
| 352/LOST III Fund | Bauer Rd. Pave Shoulder LAP | 334496 | 0.00 |
| 352/LOST III Fund | LAP E. Johnson Stormwater RPR | 334497 | 64,004.00 |
| 352/LOST III Fund | LAP CR295A Old Corry Field Road Sidewalk | 334498 | 0.00 |
| 352/LOST III Fund | CR292 Gulf Beach Hwy Drainage | 334499 | 13,735.00 |
| 352/LOST III Fund | Misc. Grant Funds | 334734 | 31,981.00 |
| 352/LOST III Fund | IIDC Water & Sewer Grant | 335350 | 0.00 |
| 352/LOST III Fund | ECUA Contributions | 337302 | 2,327,576.00 |
| 352/LOST III Fund | SRIA Contribution | 337403 | 231,093.00 |
| 352/LOST III Fund | JPA Traffic Controllers | 337411 | (233,735.00) |
| 352/LOST III Fund | Equestrian Center Fees | 347530 | 0.00 |
| 352/LOST III Fund | Estimated Fund Balance | 389901 | 9,667,814.00 |
| 353/LOST IV Fund | Estimated Fund Balance | 389901 | 19,809,086.00 |
| 353/LOST IV Fund | Pcola Pass Inlet Mgt Stdy | 334373 | 0.00 |
| 401/Solid Waste Fund | Estimated Fund Balance | 389901 | 21,003,770.00 |
| 401/Solid Waste Fund | Transfers from F-501 | 381501 | 0.00 |
| 406/Building Inspections Fund | Estimated Fund Balance | 389901 | 4,198,650.00 |
| 408/EMS | Estimated Fund Balance | 389901 | 4,257,228.00 |
| 409/Bay Center Fund | Estimated Fund Balance | 389901 | 1,274,333.00 |
| 501/Internal Service Fund | Estimated Fund Balance | 389901 | 600,000.00 |
| 501/Internal Service Fund | BC/BS Health Grant | 341240 | (55,747.00) |
| | | | |
| **Total** | | | **108,709,841.00** |

| Fund Number/Title | Cost Center Code/Title | Account Code/Title | Amount |
|---|---|---|---|
| 001/General Fund | 110201/Non-Departmental | 59802/Reserves for Contingency | 2,000,000.00 |
| 001/General Fund | 110201/Non-Departmental | 59805/Reserves for Operating | 1,112,351.00 |
| 001/General Fund | 110201/Non-Departmental | 54903/Medical Assistance for Needy | 465,000.00 |
| 001/General Fund | 110215/Non-Departmental | 59102/Transfers to F175 | (1,000,000.00) |
| 001/General Fund | 110215/Non-Departmental | 59111/Transfers to F114 | 124,110.00 |
| 001/General Fund | 540101/Sheriff's Department | 59702/Personal Services | 700,000.00 |
| 001/General Fund | 270102/Information Resources | 56401/Machinery & Equipment | 177,700.00 |
| 001/General Fund | 110101/Board of County Commissioners | 51201/Salaries | 13,500.00 |
| 001/General Fund | 110302/County Administration | 51201/Salaries | 3,000.00 |
| 001/General Fund | 110601/County Attorney | 51201/Salaries | 18,000.00 |
| 001/General Fund | 120101/Administration ASST | 51201/Salaries | 0.00 |
| 001/General Fund | 130101/Assistant County Administration | 51201/Salaries | 0.00 |
| 001/General Fund | 140201/OMB | 51201/Salaries | 12,000.00 |
| 001/General Fund | 140701/Purchasing | 51201/Salaries | 4,000.00 |
| 001/General Fund | 150101/Human Resources | 51201/Salaries | 15,200.00 |
| 001/General Fund | 211401/SRI/Public Works | 51201/Salaries | 9,100.00 |
| 001/General Fund | 220100/Natural Resource Admin | 51201/Salaries | 12,000.00 |
| 001/General Fund | 220901/Natural Resource Conservation | 51201/Salaries | 2,500.00 |
| 001/General Fund | 221001/NES/Land Management | 51201/Salaries | 7,300.00 |
| 001/General Fund | 221201/Extension Services | 51201/Salaries | 1,400.00 |
| 001/General Fund | 240201/Planning & Zoning | 51201/Salaries | 19,400.00 |
| 001/General Fund | 240401/GIS | 51201/Salaries | 12,400.00 |
| 001/General Fund | 250202/Animal Services | 51201/Salaries | 9,900.00 |
| 001/General Fund | 250207/Animal Control | 51201/Salaries | 1,800.00 |
| 001/General Fund | 270102/Information Resources | 51201/Salaries | 21,000.00 |
| 001/General Fund | 290401/Detention | 51201/Salaries | 223,700.00 |
| 001/General Fund | 290402/Inmate Medical | 51201/Salaries | 26,800.00 |
| 001/General Fund | 310101/Facilities Management | 51201/Salaries | 4,481.00 |
| 001/General Fund | 310202/Custodial | 51201/Salaries | 5,000.00 |
| 001/General Fund | 310203/Facilities Maintenance | 51201/Salaries | 16,500.00 |
| 001/General Fund | 330402/Emergency Management | 51201/Salaries | 8,650.00 |
| 001/General Fund | 330403/Emergency Communications | 51201/Salaries | 14,100.00 |
| 001/General Fund | 330602/Public Safety Business Operations | 51201/Salaries | 1,000.00 |
| 001/General Fund | 330801/SRI/Public Safety | 51201/Salaries | 5,750.00 |
| 001/General Fund | 350220/Recreation Administration | 51201/Salaries | 4,315.00 |
| 001/General Fund | 350226/Parks Maintenance | 51201/Salaries | 5,250.00 |
| 001/General Fund | 370101/Neighborhood & Human Srvs. Adm. | 51201/Salaries | 11,700.00 |
| 001/General Fund | 380201/CMR | 51201/Salaries | 1,700.00 |
| 001/General Fund | 330402/Emergency Management | 51201/Salaries | (141,315.00) |
| 001/General Fund | 330401/Public Safety Admin | 51201/Salaries | 141,315.00 |
| 101/Escambia County Restricted Fund | 110210/IIDC Operating | 59801/Reserves | 345,151.00 |
| 101/Escambia County Restricted Fund | 110265/Perdido Key Pub Imp Fund | 59801/Reserves | 5,337.00 |
| 101/Escambia County Restricted Fund | 150105/Employee Morale & Welfare | 55201/Operating Supplies | 65,243.00 |
| 101/Escambia County Restricted Fund | 220310/Tree Fund Ordinance Fees | 54801/Promotional Activities | 1,250.00 |
| 101/Escambia County Restricted Fund | 220310/Tree Fund Ordinance Fees | 59801/Reserves | 162,233.00 |
| 101/Escambia County Restricted Fund | 220334/Tree Mitigation Fees | 59801/Reserves | 353,760.00 |
| 101/Escambia County Restricted Fund | 220336/Wetland Mitigation Fees | 54601/Repair & Maintenance | 5,000.00 |
| 101/Escambia County Restricted Fund | 220336/Wetland Mitigation Fees | 59801/Reserves | 69,613.00 |
| 101/Escambia County Restricted Fund | 221018/National Pollutant Discharge Sys | 51201/Salaries | 529.00 |

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|---|---|---|---|
| 101/Escambia County Restricted Fund | 221018/National Pollutant Discharge Sys | 54601/Repair & Maintenance | 5,000.00 |
| 101/Escambia County Restricted Fund | 221018/National Pollutant Discharge Sys | 55201/Operating Supplies | 5,000.00 |
| 101/Escambia County Restricted Fund | 221018/National Pollutant Discharge Sys | 56401/Machinery & Equipment | 2,800.00 |
| 101/Escambia County Restricted Fund | 221018/National Pollutant Discharge Sys | 59801/Reserves | 78,752.00 |
| 101/Escambia County Restricted Fund | 221027/Water Quality Lab | 55201/Operating Supplies | 8,976.00 |
| 101/Escambia County Restricted Fund | 230317/Solid Waste Fundraiser | 55201/Operating Supplies | 1,110.00 |
| 101/Escambia County Restricted Fund | 250204/Kennel Sponsorships | 59801/Reserves | 94,859.00 |
| 101/Escambia County Restricted Fund | 260108/Roads Host Ordinance Items | 54931/Host Ordinance Items | (1.00) |
| 101/Escambia County Restricted Fund | 290208/Road Prison Reimbursement | 55201/Operating Supplies | 2,131.00 |
| 101/Escambia County Restricted Fund | 350224/Parks & Rec Special Events | 59801/Reserves | 16,944.00 |
| 101/Escambia County Restricted Fund | 350236/Fishing Bridge | 59801/Reserves | 51,877.00 |
| 101/Escambia County Restricted Fund | 350237/Rents-Park Community Centers | 59801/Reserves | 8,781.00 |
| 101/Escambia County Restricted Fund | 370104/Safe Neighborhood Program | 59801/Reserves | 318,783.00 |
| 101/Escambia County Restricted Fund | 370105/Community Center Rentals | 59801/Reserves | 11,241.00 |
| 102/Economic Development Fund | 360704/Economic Development Operating | 59801/Reserves | 309,026.00 |
| 103/Code Enforcement Fund | 220110/Environmental Code Enforcement | 51201/Salaries | 7,090.00 |
| 103/Code Enforcement Fund | 220110/Environmental Code Enforcement | 53401/Other Contractual Services | 250,000.00 |
| 103/Code Enforcement Fund | 220110/Environmental Code Enforcement | 59101/Transfers to Fund 001 | 400,000.00 |
| 103/Code Enforcement Fund | 220110/Environmental Code Enforcement | 59801/Reserves | 438,303.00 |
| 104/Mass Transit Fund | 320401/Mass Transit Operations | 53407/Preventive Maintenance-Fixed | 213,063.00 |
| 104/Mass Transit Fund | 320401/Mass Transit Operations | 55501/Training & Registration | 10,000.00 |
| 104/Mass Transit Fund | 320401/Mass Transit Operations | 53407/Preventive Maintenance-Fixed | 16,044.00 |
| 104/Mass Transit Fund | 320401/Mass Transit Operations | 54607/Support Facility Repairs | 7,598.00 |
| 104/Mass Transit Fund | 320401/Mass Transit Operations | 51201/Salaries | 5,169.00 |
| 104/Mass Transit Fund | 320407/Mass Transit Fleet Maintenance | 51201/Salaries | 3,600.00 |
| 104/Mass Transit Fund | 320401/Mass Transit Operations | 59801/Reserves | 2,677,697.00 |
| 104/Mass Transit Fund | 211210/Mass Transit Operations | 53401/Other Contractual Services | (22,233.00) |
| 104/Mass Transit Fund | 320401/Mass Transit Operations | 59105/Transfer to Fund 320 | 22,233.00 |
| 106/M and A State I Fund | 220703/M&A State 1 Funds | 59801/Reserves | 35,964.00 |
| 108/Tourist Development Fund | 220805/Marine Resources | 51201/Salaries | 4,000.00 |
| 108/Tourist Development Fund | 360101/Tourist Promotion | 58201/Aids to Private Organizations | 2,108,119.00 |
| 108/Tourist Development Fund | 360105/4th Cent Projects | 58201/Aids to Private Organizations | 1,066,478.00 |
| 108/Tourist Development Fund | 360101/Tourist Promotion | 59801/Reserves | 981,416.00 |
| 108/Tourist Development Fund | 360105/4th Cent Projects | 59801/Reserves | 250,000.00 |
| 108/Tourist Development Fund | 360103/BP Oil Spill Grant | 58201/Aids to Private Organizations | 35,264.00 |
| 110/Other Grants & Projects | 110263/Non-Departmental | 59801/Reserves | 278,722.00 |
| 110/Other Grants & Projects | 220807/Vessel Registration fees | 56301/Improvements Other than Buildings | 226,752.00 |
| 110/Other Grants & Projects | 410559/Drug Abuse Trust Fund | 59801/Reserves | (7,483.00) |
| 110/Other Grants & Projects | 410567/Drug Court Treatment Emerg - Donation | 59801/Reserves | 165,949.00 |
| 110/Other Grants & Projects | 221002/Glynn Key Private Donation | 54601/Repair & Maintenance | (40.00) |
| 110/Other Grants & Projects | 330318/EMS County Award | 55201/Operating Supplies | 16,513.00 |
| 110/Other Grants & Projects | 290501/Forensic Mental Health | 51201/Salaries | 8,159.00 |
| 110/Other Grants & Projects | 550125/Federal Elections Activity | 53101/Professional Services | 478.00 |
| 110/Other Grants & Projects | 221202/BP Promotional Fund Grant | 54801/Promotional Activities | 5,965.00 |
| 110/Other Grants & Projects | 250208/Humane Society Donation/New Allocatic | 55201/Operating Supplies | 10,000.00 |
| 110/Other Grants & Projects | 370293/HUD ER Solutions | 58201/Aids to Private Organizations | 47,898.00 |
| 110/Other Grants & Projects | 370293/HUD ER Solutions | 58301/Other Grants & Aids | (32,898.00) |
| 110/Other Grants & Projects | 330324/Hazardous Materials Team Grant | 51201/Salaries | 6,645.00 |
| 110/Other Grants & Projects | 330324/Hazardous Materials Team Grant | 51401/Overtime | 6,645.00 |
| 110/Other Grants & Projects | 330324/Hazardous Materials Team Grant | 55501/Training & Registration | (13,290.00) |
| 110/Other Grants & Projects | 290309/JAGC-ESCA-1-Y5-014 (new) | 53101/Professional Services | 26,000.00 |
| 110/Other Grants & Projects | 290309/JAGC-ESCA-1-Y5-014 (new) | 53401/Other Contractual Services | 21,213.00 |
| 111/Detention/Jail Commissary | 290406/Detention/Jail Commissary | 51201/Salaries | 1,126.00 |
| 111/Detention/Jail Commissary | 290406/Detention/Jail Commissary | 59801/Reserves | 3,187,904.00 |
| 112/Disaster Recovery Fund | 250122/FEMA Flood MIT Asst | 53101/Professional Services | 8,425.00 |
| 112/Disaster Recovery Fund | 250122/FEMA Flood MIT Asst | 53401/Other Contractual Services | 54,228.00 |
| 112/Disaster Recovery Fund | 250122/FEMA Flood MIT Asst | 54901/Other Current Charges & Obligations | 0.00 |
| 112/Disaster Recovery Fund | 250123/FEMA Flood MIT Asst | 53101/Professional Services | 69,276.00 |
| 112/Disaster Recovery Fund | 250123/FEMA Flood MIT Asst | 54901/Other Current Charges & Obligations | 0.00 |
| 112/Disaster Recovery Fund | 250123/FEMA Flood MIT Asst | 56101/Land | 616,805.00 |
| 112/Disaster Recovery Fund | 250124/FEMA Flood MIT Asst | 53101/Professional Services | 173,057.00 |
| 112/Disaster Recovery Fund | 250124/FEMA Flood MIT Asst | 53401/Other Contractual Services | 11,491.00 |
| 112/Disaster Recovery Fund | 250124/FEMA Flood MIT Asst | 54901/Other Current Charges & Obligations | 0.00 |
| 113/Library Fund | 110501/Operations | 59801/Reserves | 3,213,083.00 |
| 113/Library Fund | 110501/Operations | 51201/Salaries | 23,622.00 |
| 113/Library Fund | 110502/Facilities | 51201/Salaries | 2,500.00 |
| 113/Library Fund | 110503/IT | 51201/Salaries | 2,500.00 |
| 113/Library Fund | 110501/Operations | 54901/Other Current Charges & Obligations | 0.00 |
| 113/Library Fund | 110501/Operations | 56601/Books, Publications & Library Materials | 0.00 |
| 113/Library Fund | 110501/Operations | 56201/Buildings | 0.00 |
| 113/Library Fund | 110507/MOM Grant | 54801/Promotional Activities | 0.00 |
| 113/Library Fund | 110508/PLAN Innovation Grant | 55201/Operating Supplies | 1.00 |
| 113/Library Fund | 110509/Friends of the Library Donations | 55201/Operating Supplies | 1.00 |
| 113/Library Fund | 110504/Library Donations | 55201/Operating Supplies | 1,755.00 |
| 114/Misdemeanor Probation Fund | 290301/Misdemeanor Probation | 51201/Salaries | 16,238.00 |
| 114/Misdemeanor Probation Fund | 290302/Check Restitution | 51201/Salaries | 1,908.00 |
| 114/Misdemeanor Probation Fund | 290305/Residential Probation | 51201/Salaries | 4,371.00 |

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|---|---|---|---|
| 114/Misdemeanor Probation Fund | 290306/Pre-trial Diversion | 51201/Salaries | 2,314.00 |
| 114/Misdemeanor Probation Fund | 290306/Pre-trial Diversion | 54301/Utilities | 14,452.00 |
| 115/Article V Fund | 410501/LOCAL OPTIONS | 59801/Reserves | 735,534.00 |
| 115/Article V Fund | 410514/JUVENILE ALTERNATIVE PRG | 51201/Salaries | 0.00 |
| 115/Article V Fund | 410502/JUVENILE PROGRAMS-Teen Court | 59801/Reserves | 381,835.00 |
| 115/Article V Fund | 410505/COURT SECURITY | 56401/Machinery & Equipment | 0.00 |
| 115/Article V Fund | 410507/OTHER ARTICLE V COSTS | 59801/Reserves | 1,072,921.00 |
| 115/Article V Fund | 540112/DEPUTY TRAINING - ART V | 59801/Reserves | 472,879.00 |
| 115/Article V Fund | 290206/PROFESSIONAL TRAINING | 59801/Reserves | 205,901.00 |
| 115/Article V Fund | 410503/COURT TECHNOLOGY | 59801/Reserves | 0.00 |
| 115/Article V Fund | 410503/COURT TECHNOLOGY | 51201/Salaries | 0.00 |
| 115/Article V Fund | 410407/PUB DEF-ADMINISTRATION | 59801/Reserves | 24,090.00 |
| 115/Article V Fund | 410306/STATE ATTY-CIRCUIT CRIMIN | 59801/Reserves | 0.00 |
| 115/Article V Fund | 410517/WALTON TECHNOLOGY | 51201/Salaries | 46,981.00 |
| 115/Article V Fund | 410506/ADMINISTRATION - COURT | 59801/Reserves | 0.00 |
| 115/Article V Fund | 410515/CA-Santa Rosa Technology | 59801/Reserves | 191,564.00 |
| 115/Article V Fund | 410515/CA-Santa Rosa Technology | 51201/Salaries | 0.00 |
| 115/Article V Fund | 410309/SA-Santa Rosa Technology | 55201/Operating Supplies | (3,949.00) |
| 115/Article V Fund | 410412/PD-Santa Rosa Technology | 59801/Reserves | 12,321.00 |
| 115/Article V Fund | 410516/CA-Okaloosa Technology | 59801/Reserves | 4,902.00 |
| 115/Article V Fund | 410516/CA-Okaloosa Technology | 51201/Salaries | 0.00 |
| 115/Article V Fund | 410310/SA-Okaloosa Technology | 54101/Communications | (24,544.00) |
| 115/Article V Fund | 410413/PD-Okaloosa Technology | 59801/Reserves | 2,752.00 |
| 115/Article V Fund | 410311/St Attorney Communication | 59801/Reserves | 0.00 |
| 115/Article V Fund | 410414/Pub Defender Communication | 59801/Reserves | 0.00 |
| 115/Article V Fund | 410312/SA-Walton Technology | 59801/Reserves | 9,221.00 |
| 115/Article V Fund | 410415/PD-Walton Technology | 59801/Reserves | 9,562.00 |
| 116/Development Review Fund | 240302/Planning Development Review | 59801/Reserves | 899,830.00 |
| 116/Development Review Fund | 240302/Planning Development Review | 59101/Transfers | 250,000.00 |
| 116/Development Review Fund | 240302/Planning Development Review | 51201/Salaries | 7,358.00 |
| 116/Development Review Fund | 240302/Planning Development Review | 56401/Machinery & Equipment | 0.00 |
| 117/Perdido Key Beach Mouse Fund | 220335/Perdido Key Beach Mouse | 51201/Salaries | 41,334.00 |
| 117/Perdido Key Beach Mouse Fund | 220335/Perdido Key Beach Mouse | 53401/Other Contractual Services | 25,000.00 |
| 117/Perdido Key Beach Mouse Fund | 220335/Perdido Key Beach Mouse | 55201/Operating Supplies | 4,500.00 |
| 117/Perdido Key Beach Mouse Fund | 220335/Perdido Key Beach Mouse | 55204/Fuel | 500.00 |
| 117/Perdido Key Beach Mouse Fund | 220335/Perdido Key Beach Mouse | 56401/Machinery & Equipment | 15,000.00 |
| 117/Perdido Key Beach Mouse Fund | 220335/Perdido Key Beach Mouse | 59801/Reserves | 877,783.00 |
| 118/Gulf Coast Restoration Fund | 110219/Non-Dept Int Reserves | 59801/Reserves | 64,652.00 |
| 118/Gulf Coast Restoration Fund | 222001/NRDA Boat Ramps | 54601/Repair & Maintenance | (1.00) |
| 118/Gulf Coast Restoration Fund | 222002/NFWF#45910 Bayou Chico | 56301/Improvements Other than Buildings | 1,313.00 |
| 118/Gulf Coast Restoration Fund | 222004/FWC15153 Artificial Reef | 55201/Operating Supplies | 1.00 |
| 118/Gulf Coast Restoration Fund | 222008/EPA Bays Estuary Program | 59801/Reserves | 1,032,937.00 |
| 118/Gulf Coast Restoration Fund | 222030/RESTORE Planning | 53401/Other Contractual Services | 20,000.00 |
| 118/Gulf Coast Restoration Fund | 222030/RESTORE Planning | 59801/Reserves | 266,183.00 |
| 118/Gulf Coast Restoration Fund | 222031/RESTORE DC | 59801/Reserves | 85,690.00 |
| 121/Law Enforcement Trust Fund | 540103/Law Enforcement Trust | 58201/Aids to Private Organizations | 12,677.00 |
| 124/Escambia Affordable Housing | 370290/Escambia Affordable Housing | 59801/Reserves | 86,210.00 |
| 129/CDBG HUD Entitlement Fund | 370235/CDBG 2019 Housing Rehab | 51201/Salaries | 1,550.00 |
| 129/CDBG HUD Entitlement Fund | 370235/CDBG 2019 Housing Rehab | 58301/Other Grants & Aids | (1,550.00) |
| 130/Handicapped Parking | 540104/Handicapped Parking | 59801/Reserves | 83,998.00 |
| 130/Handicapped Parking | 150102/Human Resources ADA | 59801/Reserves | 162,997.00 |
| 130/Handicapped Parking | 150102/Human Resources ADA | 53101/Professional Services | 5,000.00 |
| 131/Family Mediation Fund | 410141/Family Mediation | 59801/Reserves | 16,608.00 |
| 143/Fire Protection Fund | 330206/Fire Department Paid | 54601/Repair & Maintenance | (275,574.00) |
| 143/Fire Protection Fund | 330206/Fire Department Paid | 51201/Salaries | 18,655.00 |
| 143/Fire Protection Fund | 330209/Pensacola Beach Fire Station | 51201/Salaries | 1,564.00 |
| 145/E911 Operations | 330404/E911 Communications | 59801/Reserves | 305,403.00 |
| 146/HUD-CDBG Housing Rehab | 370291/CDBG Loan Repayment | 59801/Reserves | 42,190.00 |
| 151/Community Redevelopment Fund | 370110/CRA Admin. | 51201/Salaries | 8,000.00 |
| 151/Community Redevelopment Fund | 370114/CRA Warrington | 59801/Reserves | 896,401.00 |
| 151/Community Redevelopment Fund | 370113/CRA Brownsville | 59801/Reserves | 267,415.00 |
| 151/Community Redevelopment Fund | 370117/CRA Engelwood | 59801/Reserves | 280,790.00 |
| 151/Community Redevelopment Fund | 370115/CRA Palafox | 59801/Reserves | 649,337.00 |
| 151/Community Redevelopment Fund | 370116/CRA Barrancas | 59801/Reserves | 184,073.00 |
| 151/Community Redevelopment Fund | 370118/CRA Cantonment | 59801/Reserves | 102,492.00 |
| 151/Community Redevelopment Fund | 370119/CRA Ensley | 59801/Reserves | 108,007.00 |
| 151/Community Redevelopment Fund | 370120/CRA Atwood | 59801/Reserves | 38,126.00 |
| 151/Community Redevelopment Fund | 370121/CRA Oakfield | 59801/Reserves | (14,305.00) |
| 151/Community Redevelopment Fund | 370111/Neighborhood Restoration | 59801/Reserves | 399.00 |
| 151/Community Redevelopment Fund | 370112/CRA Donations | 54701/Printing & Binding | 1.00 |
| 151/Community Redevelopment Fund | 370112/CRA Donations | 55201/Operating Supplies | 12,500.00 |
| 167/Bob Sikes Toll Fund | 140302/Bob Sikes Toll-Oper & Ma | 59801/Reserves | 6,256,457.00 |
| 167/Bob Sikes Toll Fund | 140301/Bob Sikes Toll Admin | 51201/Salaries | 5,000.00 |
| 175/Transportation Trust | 211101/Engineering Admin | 59801/Reserves | 1,950,788.00 |
| 175/Transportation Trust | 290205/Inmate Commissary | 59801/Reserves | 335,052.00 |
| 175/Transportation Trust | 260101/Roads & Bridges Admin | 51201/Salaries | 9,505.00 |
| 175/Transportation Trust | 260102/Road Maintenance | 51201/Salaries | 8,905.00 |

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| 175/Transportation Trust | 260205/Holding Ponds | 51201/Salaries | 3,000.00 |
| 175/Transportation Trust | 260106/Sign Maintenance | 51201/Salaries | 3,000.00 |
| 175/Transportation Trust | 260201/Fleet Maintenance | 51201/Salaries | 4,342.00 |
| 175/Transportation Trust | 211101/Engineering Admin | 51201/Salaries | 13,869.00 |
| 175/Transportation Trust | 211201/Traffic Operations | 51201/Salaries | 6,740.00 |
| 175/Transportation Trust | 211602/Engineering Infrastructure | 51201/Salaries | 2,282.00 |
| 175/Transportation Trust | 290202/Care & Custody | 51201/Salaries | 49,928.00 |
| 177/MSBU Assessment Program | 140963/Innerarity Island MSBU | 59801/Reserves | (12,417.00) |
| 177/MSBU Assessment Program | 140999/Deerfield Sewage Imprv | 59801/Reserves | (1,042.00) |
| 177/MSBU Assessment Program | 140572/MSBU Reserves | 59801/Reserves | 414,856.00 |
| 181/Drainage Basin Funds | 210719/Mst Drnge Basin I | 56301/Improvements Other than Buildings | (289.00) |
| 181/Drainage Basin Funds | 210720/Mst Drnge Basin II | 56301/Improvements Other than Buildings | (7,424.00) |
| 181/Drainage Basin Funds | 210721/Mst Drnge Basin III | 56301/Improvements Other than Buildings | 8,642.00 |
| 181/Drainage Basin Funds | 210722/Mst Drnge Basin IV | 56301/Improvements Other than Buildings | 13,676.00 |
| 181/Drainage Basin Funds | 210723/Mst Drnge Basin V | 56301/Improvements Other than Buildings | 144.00 |
| 181/Drainage Basin Funds | 210724/Mst Drnge Basin VI | 56301/Improvements Other than Buildings | 2,097.00 |
| 181/Drainage Basin Funds | 210725/Mst Drnge Basin VII | 56301/Improvements Other than Buildings | 4,042.00 |
| 181/Drainage Basin Funds | 210726/Mst Drnge Basin VIII | 56301/Improvements Other than Buildings | (1,287.00) |
| 181/Drainage Basin Funds | 210727/Mst Drnge Basin IX | 56301/Improvements Other than Buildings | (478.00) |
| 181/Drainage Basin Funds | 210728/Mst Drng Basis X | 56301/Improvements Other than Buildings | 16,774.00 |
| 181/Drainage Basin Funds | 210729/Mst Drnge Basin XI | 56301/Improvements Other than Buildings | 32.00 |
| 181/Drainage Basin Funds | 210730/Mst Drnge Basin XII | 56301/Improvements Other than Buildings | 5,757.00 |
| 181/Drainage Basin Funds | 210731/Mst Drng Basin XIII | 56301/Improvements Other than Buildings | 41,769.00 |
| 181/Drainage Basin Funds | 210732/Mst Drnge Basin XIV | 56301/Improvements Other than Buildings | (3,079.00) |
| 181/Drainage Basin Funds | 210733/Mst Drnge Basin XV | 56301/Improvements Other than Buildings | (3,593.00) |
| 181/Drainage Basin Funds | 210734/Mst Drnge Basin XVI | 56301/Improvements Other than Buildings | 1,018.00 |
| 181/Drainage Basin Funds | 210735/Mst Drnge Basin XVII | 56301/Improvements Other than Buildings | (7,920.00) |
| 181/Drainage Basin Funds | 210736/Mst Drnge Basn XVIII | 56301/Improvements Other than Buildings | 7,869.00 |
| 311/Series 2017 Capital Project Fund | 290408/County Jail Facility | 59801/Reserves | 1,130,594.00 |
| 320/FTA Capital Projects Fund | 211242/FDOT5310-1001-2017-7 | 56401/Machinery & Equipment | 22,233.00 |
| 320/FTA Capital Projects Fund | 211224/2012 FTA Grant FL90-X804 | 54601/Repair & Maintenance | (648.00) |
| 320/FTA Capital Projects Fund | 211230/2013 FTA 5339 FL34-0021 | 54601/Repair & Maintenance | (600.00) |
| 320/FTA Capital Projects Fund | 211235/2015 FTA/FDOT FL16-X015-02 | 56401/Machinery & Equipment | (25,476.00) |
| 352/Local Option Sales Tax III | 110211/Iidc Water & Sewer Grant | 56301/Improv Other Than Buildg | 0.00 |
| 352/Local Option Sales Tax III | 110267/Public Fac & Proj Lost 3 | 56401/Machinery & Equipment | 8,405,970.00 |
| 352/Local Option Sales Tax III | 110273/Lost Economic Development | 56301/Improv Other Than Buildg | (187,058.00) |
| 352/Local Option Sales Tax III | 110274/Pcola Bch Restroom.Brdwl | 56301/Improv Other Than Buildg | (70,438.00) |
| 352/Local Option Sales Tax III | 110275/Sria | 56401/Machinery & Equipment | 0.00 |
| 352/Local Option Sales Tax III | 210104/Uwf Campus Agreement | 56301/Improv Other Than Buildg | 0.00 |
| 352/Local Option Sales Tax III | 210107/Transportation & Drainage | 56301/Improv Other Than Buildg | 558,028.00 |
| 352/Local Option Sales Tax III | 210109/Fdot Olive Road Grant | 56301/Improv Other Than Buildg | (106,326.00) |
| 352/Local Option Sales Tax III | 210114/Edtpfa-Muscogee & Us 29 | 56301/Improv Other Than Buildg | (1.00) |
| 352/Local Option Sales Tax III | 210115/Quietwtr Bch Lndng Lap | 56301/Improv Other Than Buildg | 0.00 |
| 352/Local Option Sales Tax III | 210116/Bauer Rd Pave Shldr Lap | 56301/Improv Other Than Buildg | 0.00 |
| 352/Local Option Sales Tax III | 210119/Sria Traffic Calming | 56301/Improv Other Than Buildg | 0.00 |
| 352/Local Option Sales Tax III | 210120/Hmgp Bristol Creek Area | 56301/Improv Other Than Buildg | (1.00) |
| 352/Local Option Sales Tax III | 210121/Hmgp Lake Charlene | 56301/Improv Other Than Buildg | 0.00 |
| 352/Local Option Sales Tax III | 210123/Edtpfa-Muscogee Road | 56301/Improv Other Than Buildg | 113,334.00 |
| 352/Local Option Sales Tax III | 210124/Hmgp Delano St.Drainage | 56301/Improv Other Than Buildg | 0.00 |
| 352/Local Option Sales Tax III | 210125/Lap-Cr295A Old Corry Sdw | 56301/Improv Other Than Buildg | 0.00 |
| 352/Local Option Sales Tax III | 210126/Lap-Massachusetts Av Sdw | 56301/Improv Other Than Buildg | 39,038.00 |
| 352/Local Option Sales Tax III | 210127/Lap-Oc Phillips/Brushy C | 56301/Improv Other Than Buildg | 0.00 |
| 352/Local Option Sales Tax III | 210128/Lap-Dawson/Pritchett Mil | 56301/Improv Other Than Buildg | (52,176.00) |
| 352/Local Option Sales Tax III | 210130/Hmgp Pinoak Ln Acquisiti | 56301/Improv Other Than Buildg | 0.00 |
| 352/Local Option Sales Tax III | 210131/Motley Court Clear Creek | 56301/Improv Other Than Buildg | (207,057.00) |
| 352/Local Option Sales Tax III | 220102/Nesd Capital Projects | 56301/Improv Other Than Buildg | (72,496.00) |
| 352/Local Option Sales Tax III | 290407/Detention Capital Projec | 56401/Machinery & Equipment | 25,827.00 |
| 352/Local Option Sales Tax III | 330228/Fire Services Cap Projec | 56401/Machinery & Equipment | 2,960,516.00 |
| 352/Local Option Sales Tax III | 330435/Public Safety Cap Projec | 56401/Machinery & Equipment | 59,117.00 |
| 352/Local Option Sales Tax III | 350229/Parks Capital Projects | 56301/Improv Other Than Buildg | (3,227.00) |
| 352/Local Option Sales Tax III | 350231/Equestrian Center Lost | 56401/Machinery & Equipment | (15,725.00) |
| 352/Local Option Sales Tax III | 370106/Community Centers | 56401/Machinery & Equipment | (16,430.00) |
| 352/Local Option Sales Tax III | 540115/Sheriff's Capital | 56401/Machinery & Equipment | 0.00 |
| 352/Local Option Sales Tax III | 110267/Public Fac & Proj Lost 3 | 59801/Reserves | 3,534,402.00 |
| 353/Local Option Sales Tax IV | 210106/Transportation & Drainag | 56301/Improv Other Than Buildg | 0.00 |
| 353/Local Option Sales Tax IV | 350221/Parks Capital Projects | 56301/Improv Other Than Buildg | 57,924.00 |
| 353/Local Option Sales Tax IV | 350222/Equestrian Center Lost | 55201/Operating Supplies | 0.00 |
| 353/Local Option Sales Tax IV | 350222/Equestrian Center Lost | 59801/Reserves | 0.00 |
| 353/Local Option Sales Tax IV | 370107/NHS Comm. Center | 53401/Other Contractual Services | 274,361.00 |
| 353/Local Option Sales Tax IV | 220104/NRM Capital Projects | 56301/Improv Other Than Buildg | 0.00 |
| 353/Local Option Sales Tax IV | 220106/Pcola Pass Inlet Mgt Stdy | 53101/Professional Services | 0.00 |
| 353/Local Option Sales Tax IV | 330434/Pub. Saf./Fire Cap Projec | 56401/Machinery & Equipment | 2,006,334.00 |
| 353/Local Option Sales Tax IV | 110277/Economic Development | 53401/Other Contractual Services | 112,786.00 |
| 353/Local Option Sales Tax IV | 110102/Lost IV Discretionary | 53101/Professional Services | 1,399,963.00 |
| 353/Local Option Sales Tax IV | 410147/Judicial Cap Imp Lost Iv | 56201/Buildings | 1,564,340.00 |
| 353/Local Option Sales Tax IV | 540113/Sheriffs Cap Projects | 56301/Improv Other Than Buildg | 2,288,519.00 |
| 353/Local Option Sales Tax IV | 110276/Pub Facilities/SOE | 56401/Machinery & Equipment | 0.00 |

| | | | |
|---|---|---|---|
| 353/Local Option Sales Tax IV | 110276/Pub Facilities/SOE | 59801/Reserves | 12,104,859.00 |
| 353/Local Option Sales Tax IV | 210106/Transportation & Drainag | 51201/Salaries | 29,000.00 |
| 353/Local Option Sales Tax IV | 370107/NHS Comm. Center | 51201/Salaries | 1,825.00 |
| 353/Local Option Sales Tax IV | 350221/Parks Capital Projects | 51201/Salaries | 750.00 |
| 353/Local Option Sales Tax IV | 110276/Pub Facilities/SOE | 59801/Reserves | (31,575.00) |
| **Project Accounting and Salary Adjustments - Project Side ONLY** | | | |
| 353/Local Option Sales Tax IV | 210106/Transportation & Drainage | 51201/Salaries | 1,493,639.00 |
| 353/Local Option Sales Tax IV | 210106/Transportation & Drainage | 56301/Improv Other Than Buildg | (85,488.11) |
| 353/Local Option Sales Tax IV | 210106/Transportation & Drainage | 56301/Improv Other Than Buildg | (256,464.33) |
| 353/Local Option Sales Tax IV | 210106/Transportation & Drainage | 56301/Improv Other Than Buildg | (83,569.67) |
| 353/Local Option Sales Tax IV | 210106/Transportation & Drainage | 56301/Improv Other Than Buildg | (4,274.41) |
| 353/Local Option Sales Tax IV | 210106/Transportation & Drainage | 56301/Improv Other Than Buildg | (192,539.91) |
| 353/Local Option Sales Tax IV | 210106/Transportation & Drainage | 56301/Improv Other Than Buildg | (459,249.90) |
| 353/Local Option Sales Tax IV | 210106/Transportation & Drainage | 56301/Improv Other Than Buildg | (95,746.68) |
| 353/Local Option Sales Tax IV | 210106/Transportation & Drainage | 56301/Improv Other Than Buildg | (14,960.42) |
| 353/Local Option Sales Tax IV | 210106/Transportation & Drainage | 56301/Improv Other Than Buildg | (12,823.22) |
| 353/Local Option Sales Tax IV | 210106/Transportation & Drainage | 56301/Improv Other Than Buildg | (29,493.40) |
| 353/Local Option Sales Tax IV | 210106/Transportation & Drainage | 56301/Improv Other Than Buildg | (8,548.81) |
| 353/Local Option Sales Tax IV | 210106/Transportation & Drainage | 56301/Improv Other Than Buildg | (3,419.52) |
| 353/Local Option Sales Tax IV | 210106/Transportation & Drainage | 56301/Improv Other Than Buildg | (29,920.84) |
| 353/Local Option Sales Tax IV | 210106/Transportation & Drainage | 56301/Improv Other Than Buildg | (85,488.11) |
| 353/Local Option Sales Tax IV | 210106/Transportation & Drainage | 56301/Improv Other Than Buildg | (17,097.62) |
| 353/Local Option Sales Tax IV | 210106/Transportation & Drainage | 56301/Improv Other Than Buildg | (4,274.41) |
| 353/Local Option Sales Tax IV | 210106/Transportation & Drainage | 56301/Improv Other Than Buildg | (23,936.67) |
| 353/Local Option Sales Tax IV | 210106/Transportation & Drainage | 56301/Improv Other Than Buildg | (26,501.31) |
| 353/Local Option Sales Tax IV | 210106/Transportation & Drainage | 56301/Improv Other Than Buildg | (34,195.24) |
| 353/Local Option Sales Tax IV | 210106/Transportation & Drainage | 56301/Improv Other Than Buildg | (25,646.43) |
| | | | |
| 401/Solid Waste Fund | 230310/Solid Waste Reserves | 59801/Reserves | 20,826,049.00 |
| 401/Solid Waste Fund | 230304/Environmental Quality | 53101/Professional Services | 150,000.00 |
| 401/Solid Waste Fund | 230301/Solid Waste-Admin | 51201/Salaries | 10,023.00 |
| 401/Solid Waste Fund | 230304/Environmental Quality | 51201/Salaries | 3,363.00 |
| 401/Solid Waste Fund | 230306/Recycling | 51201/Salaries | 2,606.00 |
| 401/Solid Waste Fund | 230307/SW Transfer Station | 51201/Salaries | 0.00 |
| 401/Solid Waste Fund | 230314/SWM Operations | 51201/Salaries | 11,729.00 |
| 406/Building Inspections Fund | 250111/Building Inspection-Admin | 59801/Reserves | 4,170,743.26 |
| 406/Building Inspections Fund | 250101/Permitting | 51201/Salaries | 3,166.20 |
| 406/Building Inspections Fund | 250107/Plumbing/Gas/Mechanical Inspections | 51201/Salaries | 4,739.33 |
| 406/Building Inspections Fund | 250108/Electrical Section | 51201/Salaries | 2,209.71 |
| 406/Building Inspections Fund | 250111/Building Inspection-Admin | 51201/Salaries | 8,016.34 |
| 406/Building Inspections Fund | 250115/Plans Review | 51201/Salaries | 3,060.72 |
| 406/Building Inspections Fund | 250118/Licensing & Investigation | 51201/Salaries | 1,989.02 |
| 406/Building Inspections Fund | 250119/Combined Inspections | 51201/Salaries | 4,725.42 |
| 408/EMS | 330302/EMS Operations | 59801/Reserves | 4,229,922.00 |
| 408/EMS | 330302/EMS Operations | 51201/Salaries | 20,887.00 |
| 408/EMS | 330603/EMS Billing | 51201/Salaries | 6,419.00 |
| 409/Bay Center Fund | 360401/Bay Center Admin | 59801/Reserves | 944,975.00 |
| 409/Bay Center Fund | 360401/Bay Center Admin | 54801/Promotional Activities | 329,358.00 |
| 501/Internal Service Fund | 140833/Risk Management | 51201/Salaries | 8,000.00 |
| 501/Internal Service Fund | 150107/Benefits | 51201/Salaries | 9,000.00 |
| 501/Internal Service Fund | 210407/Fuel Distribution | 51201/Salaries | 4,000.00 |
| 501/Internal Service Fund | 310205/DCAT | 51201/Salaries | 7,000.00 |
| 501/Internal Service Fund | 140834/Workers Compensation | 54501/Insurance | 0.00 |
| 501/Internal Service Fund | 140835/Property Casualty | 59801/Reserves | 572,000.00 |
| 501/Internal Service Fund | 150111/BC/BS Health Grant | 55201/Operating Supplies | (55,747.00) |
| | | | |
| **Total** | | | **108,709,841.00** |

**NOW THEREFORE, be it resolved by the Board of County Commissioners of Escambia County, Florida, that the foregoing Supplemental Budget Amendment be made effective upon adoption of this Resolution.**

**ATTEST:**
PAM CHILDERS
CLERK OF THE CIRCUIT COURT

**Deputy Clerk**

**Adopted**

Stephan Hall

Digitally signed by Stephan Hall
DN: cn=Stephan Hall, o=OMB, ou=MBS, email=sdhall@myescambia.com, c=US
Date: 2020.01.23 16:40:59 -06'00'

**OMB Approved**

**Supplemental Budget Amendment**
#022

**BOARD OF COUNTY COMMISSIONERS**
**OF ESCAMBIA COUNTY, FLORIDA**

**Steven Barry, Chairman**

| General Fund (001) | | | | | |
|---|---|---|---|---|---|
| | | | | | |
| | Current Assets | 57,703,748.19 | | | |
| | Current Liabilities | 6,703,499.09 | | | |
| | | | | | |
| | Fund Balance | 51,000,249.10 | | | |
| | Less: Original Estimate | 47,579,641.75 | | | |
| | | | | | |
| | **Adjustment** | **$3,420,607.35** | | | |
| | Transfers from F-103 | 400,000.00 | | | |
| | Transfers from F-116 | 250,000.00 | | | |
| | Transfers from F-114 | 0.00 | | | |
| | **Total Adjustment** | **4,070,607.00** | | | |
| | | | | **Account** | |
| | **Fund Number/Title** | **Cost Center Code/Title** | **Code/Title** | **Description** | **Amount** |
| **New Allocations** | | | | | |
| | 001/General Fund | 110201/Non-Departmental | 59802/Reserves for Contingency | Reserves for Contingency | 2,000,000.00 |
| | 001/General Fund | 110201/Non-Departmental | 59805/Reserves for Operating | Reserves for Operating | 1,112,351.00 |
| | 001/General Fund | 110201/Non-Departmental | 54903/Medical Assistance for Needy | Medical Assistance for Needy | 465,000.00 |
| | 001/General Fund | 110215/Non-Departmental | 59102/Transfers to F175 | Transfers to F175 reduction | (1,000,000.00) |
| | 001/General Fund | 110215/Non-Departmental | 59111/Transfers to F114 | Transfers to F114 increase | 124,110.00 |
| | 001/General Fund | 540101/Sheriff's Department | 59702/Personal Services | Leave Buyback | 700,000.00 |
| | 001/General Fund | 270102/Information Resources | 56401/Machinery & Equipment | Server replacement/20k/yr maint. savings | 177,700.00 |
| | 001/General Fund | 110101/Board of County Commissioners | 51201/Salaries | Leave Buyback | 13,500.00 |
| | 001/General Fund | 110302/County Administration | 51201/Salaries | Leave Buyback | 3,000.00 |
| | 001/General Fund | 110601/County Attorney | 51201/Salaries | Leave Buyback | 18,000.00 |
| | 001/General Fund | 120101/Administration ASST | 51201/Salaries | Leave Buyback | 0.00 |
| | 001/General Fund | 130101/Assistant County Administration | 51201/Salaries | Leave Buyback | 0.00 |
| | 001/General Fund | 140201/OMB | 51201/Salaries | Leave Buyback | 12,000.00 |
| | 001/General Fund | 140701/Purchasing | 51201/Salaries | Leave Buyback | 4,000.00 |
| | 001/General Fund | 150101/Human Resources | 51201/Salaries | Leave Buyback | 15,200.00 |
| | 001/General Fund | 211401/SRI/Public Works | 51201/Salaries | Leave Buyback | 9,100.00 |
| | 001/General Fund | 220100/Natural Resource Admin | 51201/Salaries | Leave Buyback | 12,000.00 |
| | 001/General Fund | 220901/Natural Resource Conservation | 51201/Salaries | Leave Buyback | 2,500.00 |
| | 001/General Fund | 221001/NES/Land Management | 51201/Salaries | Leave Buyback | 7,300.00 |
| | 001/General Fund | 221201/Extension Services | 51201/Salaries | Leave Buyback | 1,400.00 |
| | 001/General Fund | 240201/Planning & Zoning | 51201/Salaries | Leave Buyback | 19,400.00 |
| | 001/General Fund | 240401/GIS | 51201/Salaries | Leave Buyback | 12,400.00 |
| | 001/General Fund | 250202/Animal Services | 51201/Salaries | Leave Buyback | 9,900.00 |
| | 001/General Fund | 250207/Animal Control | 51201/Salaries | Leave Buyback | 1,800.00 |
| | 001/General Fund | 270102/Information Resources | 51201/Salaries | Leave Buyback | 21,000.00 |
| | 001/General Fund | 290401/Detention | 51201/Salaries | Leave Buyback | 223,700.00 |
| | 001/General Fund | 290402/Inmate Medical | 51201/Salaries | Leave Buyback | 26,800.00 |
| | 001/General Fund | 310101/Facilities Management | 51201/Salaries | Leave Buyback | 4,481.00 |
| | 001/General Fund | 310202/Custodial | 51201/Salaries | Leave Buyback | 5,000.00 |

| | | | | | |
|---|---|---|---|---|---|
| **General Fund (001)** | | | | | |
| | | | | | |
| | Current Assets | 57,703,748.19 | | | |
| | Current Liabilities | 6,703,499.09 | | | |
| | | | | | |
| | Fund Balance | 51,000,249.10 | | | |
| | Less: Original Estimate | 47,579,641.75 | | | |
| | | | | | |
| | **Adjustment** | **$3,420,607.35** | | | |
| | Transfers from F-103 | 400,000.00 | | | |
| | Transfers from F-116 | 250,000.00 | | | |
| | Transfers from F-114 | 0.00 | | | |
| | **Total Adjustment** | **4,070,607.00** | | | |
| | | | | **Account** | |
| | **Fund Number/Title** | **Cost Center Code/Title** | **Code/Title** | **Description** | **Amount** |
| **New Allocations** | | | | | |
| | 001/General Fund | 310203/Facilities Maintenance | 51201/Salaries | Leave Buyback | 16,500.00 |
| | 001/General Fund | 330402/Emergency Management | 51201/Salaries | Leave Buyback | 8,650.00 |
| | 001/General Fund | 330402/Emergency Management | 51201/Salaries | J. Dosh leave payout correction | (141,315.00) |
| | 001/General Fund | 330401/Public Safety Admin | 51201/Salaries | J. Dosh leave payout correction | 141,315.00 |
| | 001/General Fund | 330403/Emergency Communications | 51201/Salaries | Leave Buyback | 14,100.00 |
| | 001/General Fund | 330602/Public Safety Business Operations | 51201/Salaries | Leave Buyback | 1,000.00 |
| | 001/General Fund | 330801/SRI/Public Safety | 51201/Salaries | Leave Buyback | 5,750.00 |
| | 001/General Fund | 350220/Recreation Administration | 51201/Salaries | Leave Buyback | 4,315.00 |
| | 001/General Fund | 350226/Parks Maintenance | 51201/Salaries | Leave Buyback | 5,250.00 |
| | 001/General Fund | 370101/Neighborhood & Human Srvs. Adm. | 51201/Salaries | Leave Buyback | 11,700.00 |
| | 001/General Fund | 380201/CMR | 51201/Salaries | Leave Buyback | 1,700.00 |
| | 001/General Fund | 550101/Supervisor of Elections | 51201/Salaries | Leave Buyback | 0.00 |
| | | | | **Total New Allocations** | **4,070,607.00** |
| | | | | | |
| | | | | | |

| Escambia County Restricted (101) | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | | |
| **Cost Centers:** | **110210** | **110265** | **150105** | **260108** | **220310** | **220334** | **220336** | **220809** | **221016** | | | | |
| | **Innerarity Isld** | **Perdido** | **Employees Morale** | **Road Dept** | **Tree Restoration** | **Tree** | **Wetland** | **Aquatics** | **Jones Swamp** | **221018** | | | |
| | **Dev Corp** | **Key Fund** | **And Welfare** | **Timber Sales** | **Ordinance** | **Removal/Mitigat** | **Ordinance** | **Resources** | **Wetland Presv** | **NPDES** | **Subtotal** | | |
| Program Revenues | $ 123,629.55 | $ - | $ 45,645.41 | $ - | $ 12,500.00 | $ 90,464.50 | $ 11,434.50 | $ - | $ - | $ 162,157.99 | $ 445,831.95 | | |
| Interest | $ 8,685.82 | $ - | $ 3,206.90 | $ - | $ 878.21 | $ 6,355.75 | $ 803.35 | $ - | $ - | $ 11,392.70 | $ 31,322.73 | | |
| Interest | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | | |
| Transfers | $ - | $ - | $0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | | |
| Total Revenues | $ 132,315.37 | $ - | $ 48,852.31 | $ - | $ 13,378.21 | $ 96,820.25 | $ 12,237.85 | $ - | $ - | $ 173,550.69 | $ 477,154.68 | | |
| | | | | | | | | | | | | | |
| Expenses | $ 174,150.22 | $ - | $ 53,140.15 | $ - | $ 25,541.61 | $ 2,988.00 | $ 6,075.00 | $ - | $ - | $ 147,762.75 | $ 409,657.73 | | |
| | | | | | | | | | | | | | |
| Excess/(Deficiency) | $ (41,834.85) | $ - | $ (4,287.84) | $ - | $ (12,163.40) | $ 93,832.25 | $ 6,162.85 | $ - | $ - | $ 25,787.94 | $ 67,496.95 | | |
| | | | | | | | | | | | | | |
| Beginning Fund Balance | $ 386,985.50 | $ 5,337.46 | $ 169,531.84 | $ 8,396.50 | $ 200,646.43 | $ 259,928.05 | $ 79,224.67 | $ 9,936.57 | $ 15,945.73 | $ 78,616.21 | $ 1,214,548.96 | | |
| Ending Fund Balance | $ 345,150.65 | $ 5,337.46 | $ 165,244.00 | $ 8,396.50 | $ 188,483.03 | $ 353,760.30 | $ 85,387.52 | $ 9,936.57 | $ 15,945.73 | $ 104,404.15 | **$ 1,282,045.91** | | |
| | | | | | | | | | | | | | |
| Minus Re-budgets | 0 | 0 | 100,000 | 8,397 | 25,000 | 0 | 10,775 | 9,937 | 15,946 | 12,324 | $ 182,378.62 | | |
| Minus Budget Adj | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $ - | | |
| Minus Budgeted FB | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $ - | | |
| **SBA Amount** | **$ 345,151.00** | **$ 5,337.00** | **$ 65,244.00** | **$ (1.00)** | **$ 163,483.00** | **$ 353,760.00** | **$ 74,613.00** | **$ -** | **$ -** | **$ 92,081.00** | $ 1,099,668.00 | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | **221027** | **230317** | **250204** | **290208** | **350224** | **350236** | **350237** | **370104** | **370105** | **320502** | | | |
| | **Water Qual** | **Solid Waste** | **Kennel** | **Road Prison** | **Parks** | **Fishing** | **Parks Comm** | **Safe** | **Comm Ctr** | **Animal** | | | |
| | **Lab** | **Fundraiser** | **Sponsorships** | **Reimburs** | **Spec Events** | **Bridge** | **Ctr Rentals** | **Neighborhood** | **Rentals** | **Lic Fees** | **Subtotal** | **Total** | |
| Program Revenues | $ 4,605.00 | $ - | $ 13,137.80 | $ 6,300.00 | $ - | $ 28,722.10 | $ 11,058.46 | $ 182,267.86 | $ 6,000.00 | $ - | $ 252,091.22 | **$ 697,923.17** | |
| Interest | $ 323.53 | $ - | $ 923.02 | $ 442.62 | $ - | $ 2,017.92 | $ 776.93 | $ 12,805.56 | $ 421.54 | $ - | $ 17,711.13 | **$ 49,033.86** | |
| Interest | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | | |
| Transfers | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | | |
| Total Revenues | $ 4,928.53 | $ - | $ 14,060.82 | $ 6,742.62 | $ - | $ 30,740.02 | $ 11,835.39 | $ 195,073.42 | $ 6,421.54 | $ - | $ 269,802.35 | **$ 746,957.03** | |
| | | | | | | | | | | | | | |
| Expenses | $ 60.00 | $ - | $ 47,631.31 | $ 6,622.80 | $ 4,074.99 | $ 34,975.72 | $ 7,148.25 | $ 98,987.16 | $ 7,088.25 | $ - | $ 206,588.48 | **616,246.21** | |
| | | | | | | | | | | | | | |
| Excess/(Deficiency) | $ 4,868.53 | $ - | $ (33,570.49) | $ 119.82 | $ (4,074.99) | $ (4,235.70) | $ 4,687.14 | $ 96,086.26 | $ (666.71) | $ - | $ 63,213.87 | **130,710.82** | |
| | | | | | | | | | | | | | |
| Beginning Fund Balance | $ 4,107.45 | $ 1,109.66 | $ 128,429.18 | $ 2,011.66 | $ 25,518.55 | $ 68,767.21 | $ 5,519.15 | $ 244,870.87 | $ 11,907.62 | $ - | $ 492,241.35 | 1,706,790.31 | |
| Ending Fund Balance | $ 8,975.98 | $ 1,109.66 | $ 94,858.69 | $ 2,131.48 | $ 21,443.56 | $ 64,531.51 | $ 10,206.29 | $ 340,957.13 | $ 11,240.91 | $ - | **$ 555,455.22** | **1,837,501.13** | |
| | | | | | | | | | | | | | |
| Minus Re-budgets | 0 | 0 | 0 | 0 | 4,500 | 6,000 | 0 | 0 | 0 | 0 | $ 10,500.00 | 192,878.62 | |
| Minus Budget Adj | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $ - | 0.00 | |
| Minus Budgeted FB | 0 | 0 | 0 | 0 | 0 | 6,655 | 1,425 | 22,174 | 0 | 0 | $ 30,254.00 | 30,254.00 | |
| **SBA Amount** | **$ 8,976.00** | **$ 1,110.00** | **$ 94,859.00** | **$ 2,131.00** | **$ 16,944.00** | **$ 51,877.00** | **$ 8,781.00** | **$ 318,783.00** | **$ 11,241.00** | **$ -** | $ 514,702.00 | **1,614,370.00** | |
| | | | | | | | | | | | | | |
| **Check** | | | | | | | | | | | | | |
| Current Assets | 2,486,119 | | | | | | | | | | | 1,614,369 | |
| Current Liabilities | 648,617 | | | | | | | | | | | | |
| Fund Balance | **$1,837,501.13** | X | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| **Allocations for 2020** | | | | | | | | | | | **Revenue** | | |
| **Fund/Title** | **Fund/Cost Center** | **Account** | **Adjustment** | **Cost Center Name** | | **Account Title** | | | | | | | |
| 101/Esc Cty Restricted Fund | 101/110210 | 59801 | 345,151.00 | Innerarity Island | | Reserves | | | | | 366701 | | |
| 101/Esc Cty Restricted Fund | 101/110265 | 59801 | 5,337.00 | Perdido Key Imprv Fund | | Reserves | | | | | 369009/369045 | | |
| 101/Esc Cty Restricted Fund | 101/150105 | 55201 | 65,243.00 | Morale and Welfare | | Operating Supplies | | | | | 343701 | | |
| 101/Esc Cty Restricted Fund | 101/220310 | 54801 | 1,250.00 | Tree Fund Ordinance | | Promotional Activities (Arbor Day) | | | | | 343701 | | |
| 101/Esc Cty Restricted Fund | 101/220310 | 59801 | 162,233.00 | Tree Fund Ordinance | | Reserves | | | | | 349011 | | |
| 101/Esc Cty Restricted Fund | 101/220334 | 59801 | 353,760.00 | Tree Mitigation Fees | | Reserves | | | | | 349010 | | |
| 101/Esc Cty Restricted Fund | 101/220336 | 54601 | 5,000.00 | Wetland Ordinance | | Repair and Maintenance (Mulching and Fence Repairs) | | | | | 349010 | | |
| 101/Esc Cty Restricted Fund | 101/220336 | 59801 | 69,613.00 | Wetland Ordinance | | Reserves | | | | | 366004 | | |
| 101/Esc Cty Restricted Fund | 101/220809 | 56301 | 0.00 | Aquatic Resources | | Improvements Other Than Bldgs | | | | | 365002 | | |
| 101/Esc Cty Restricted Fund | 101/221016 | 59801 | 0.00 | Jones Swamp | | Reserves | | | | | | | |
| 101/Esc Cty Restricted Fund | 101/221018 | 51201 | 529.00 | NPDES | | Salaries | | | | | | | |
| 101/Esc Cty Restricted Fund | 101/221018 | 54601 | 5,000.00 | NPDES | | Repair and Maintenance | | | | | | | |
| 101/Esc Cty Restricted Fund | 101/221018 | 55201 | 5,000.00 | NPDES | | Operating Supplies | | | | | | | |
| 101/Esc Cty Restricted Fund | 101/221018 | 56401 | 2,800.00 | NPDES (2 Computers) | | Machinery and Equipment | | | | | | | |
| 101/Esc Cty Restricted Fund | 101/221018 | 59801 | 78,752.00 | NPDES | | Reserves | | | | | 343903 | | |
| 101/Esc Cty Restricted Fund | 101/221027 | 55201 | 8,976.00 | Water Quality Lab | | Operating Supplies | | | | | 366301 | | |
| 101/Esc Cty Restricted Fund | 101/230317 | 55201 | 1,110.00 | Solid Waste Fundraiser | | Operating Supplies | | | | | 366223 | | |
| 101/Esc Cty Restricted Fund | 101/250204 | 59801 | 94,859.00 | Kennel Sponsorships | | Reserves | | | | | 369045 | | |
| 101/Esc Cty Restricted Fund | 101/260108 | 54931 | (1.00) | Roads Host Ordinance | | Host Ordinance Items | | | | | 366401 | | |
| 101/Esc Cty Restricted Fund | 101/290208 | 55201 | 2,131.00 | Road Prison Reimbursements | | Operating Supplies | | | | | 347401 | | |
| 101/Esc Cty Restricted Fund | 101/350224 | 59801 | 16,944.00 | Parks Special Events | | Reserves | | | | | 347206 | | |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 101/Esc Cty Restricted Fund | 101/350236 | 59801 | 51,877.00 | Fishing Bridge | | Reserves | | | | | 347536/362009 | |
| 101/Esc Cty Restricted Fund | 101/350237 | 59801 | 8,781.00 | Parks Community Ctr Rentals | | Reserves | | | | | 348532 | |
| 101/Esc Cty Restricted Fund | 101/370104 | 59801 | 318,783.00 | Safe Neighborhoods | | Reserves | | | | | 362006/362008 | |
| 101/Esc Cty Restricted Fund | 101/370105 | 59801 | 11,241.00 | Community Ctr Rentals | | Reserves | | | | | | |
| | | | **1,614,369** | | | | | | | | | |
| | | | | | | | | | | | | |
| **Revenue:** | | | | | | | | | | | | |
| Fund Balance | 101 | 389901 | Fund Balance | **1,614,369** | **Fund Balance** | | | | | | | |
| | | | **Total:** | **1,614,369** | | | | | | | | |
| | | | | | | | | | | | | |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Economic Development Fund (102)** | | | | | | | | |
| | | | | | | | | |
| | Current Assets | $405,276 | | | | | | |
| | Current Liabilities | 55,000 | | | | | | |
| | | | | | | | | |
| | Fund Balance | 350,276 | | | | | | |
| | Less: Rebudgets | 0 | | | | | | |
| | Less: Original Estimate (FRCAST) | 41,250 | | | | | | |
| | | | | | | | | |
| | Adjustment | $309,026 | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | **Object** | | **Rebudget** | **Rebudget** | | |
| | **Department** | **Cost Center** | **Code** | **Title** | **Estimate** | **Actual** | **Adjustment** | **Description** |
| **Rebudget True-ups** | | | | | | | | |
| | None. | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | **Total Rebudget Adjustments** | **$0.00** | | **$0.00** | |
| | | | | | | | | |
| **New Allocations** | | | | | | | | |
| | Economic Development | 102/360704 | 59801 | Reserves | | | 309,026 | |
| | | | | **Total New Allocations** | | | **309,026** | |
| | | | | | | | | |

| Code Enforcement Fund (103) | | | | | | |
|---|---|---|---|---|---|---|
| | | **FY18** | **FY19** | **FY20** | | |
| | Current Assets | 1,310,504.00 | 1,426,171.86 | 1,411,770.76 | | |
| | Current Liabilities | 92,069.41 | 192,487.88 | 95,783.07 | | |
| | | | | | | |
| | Fund Balance | 1,218,434.59 | 1,233,683.98 | **1,315,987.69** | | |
| | Less: Rebudgets | 82,000.00 | 177,846.00 | 220,595.00 | | |
| | | | | | | |
| | **Adjustment** | **$1,136,434.59** | **$1,055,837.98** | **$1,095,392.69** | | |
| | | | | | | |
| | check: | | | | | |
| | Revenues | 2,534,413.87 | 2,433,561.75 | 2,569,325.84 | | |
| | Expenses | 2,200,031.65 | 2,418,312.36 | 2,487,022.13 | | |
| | Excess/(Deficiency) | 334,382.22 | 15,249.39 | 82,303.71 | | |
| | | | | | | |
| | Beginning Fund Balance | 884,052.37 | 1,218,434.59 | 1,233,683.98 | | |
| | **Ending Fund Balance** | 1,218,435 | 1,233,684 | **1,315,988** | | |
| | | | | | | |
| | | 0 | 0 | 0 | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| **New Allocations** | | | | | | |
| | | | **Account** | | | |
| | **Fund/Title** | **Cost Center** | **Code** | **Title** | **Amount** | **Description** |
| | 103/Code Enforcement Fund | 103/220110 | 59801 | Reserves | 438,303.00 | Reserves |
| | 103/Code Enforcement Fund | 103/220110 | 59101 | Transfers to F-001 | 400,000.00 | Transfers to the General Fund |
| | 103/Code Enforcement Fund | 103/220110 | 51201 | Salaries | 7,090.00 | Leave Buyback |
| | 103/Code Enforcement Fund | 103/220110 | 53401 | Other Contractual Srvs | 250,000 | Abatement/Demolitions |
| | | | | **Total:** | **1,095,393** | |
| **Revenue:** | | | | | | |
| | Transfers from F-501 | 103 | 381501 | Transfers from F-501 | 0 | Transfers from F-501 |
| | Fund Balance | 103 | 389901 | Fund Balance | **1,095,393** | **Fund Balance** |
| | | | | **Total:** | **1,095,393** | |
| | | | | | | |

| | | | | |
|---|---|---|---|---|
| **Mass Transit (104)** | | | | |
| | | | | |
| **Grant Balances:** | **2012 FTA** | **2013 FTA** | **2011 FTA** | |
| | FL90-X804 | FL90-X825 | FL90-X759 | |
| | | | | |
| **Cost Center** | 320401 | 320401 | 320401 | |
| **Revenue** | 331465 | 331463 | 331440 | |
| | | | | |
| **Balance as of 9/30/19** | 223,063 | 16,044 | 7,598 | |
| **Rebudgets** | - | - | - | **Total:** |
| **SBA** | **223,063** | **16,044** | **7,598** | **246,705** |
| | | | | |
| | | | | |
| Current Assets | 3,446,901.01 | | | |
| Current Liabilities | 738,201.79 | | | |
| | | | | |
| Fund Balance | 2,708,699.22 | | | |
| Less: Rebudgets | 22,233.00 | | | |
| Less: Original Estimate(FRCAST) | 0.00 | | | |
| Less: Grant Balances | **246,705.00** | | | |
| | | | | |
| **Fund Balance Adjustment** | **$2,439,761.22** | | | |
| **Total Adjustment:** | **$2,686,466** | | | |
| | | | | |
| **Allocations for 2020** | | | | |
| | | | | |
| **Fund/Title** | **Cost Center/Title** | **Amount** | **Account/Title** | **Description** |
| 104/Mass Transit Fund | 320401/Mass Transit Operations | 213,063 | 53407/Preventive Maintenance | 2012 FTA104 FL90-X804 |
| 104/Mass Transit Fund | 320401/Mass Transit Operations | 10,000 | 55501/Training | 2012 FTA104 FL90-X804 |
| 104/Mass Transit Fund | 320401/Mass Transit Operations | 16,044 | 53407/Preventive Maintenance | 2013 FTA104 FL90-X825 |
| 104/Mass Transit Fund | 320401/Mass Transit Operations | 7,598 | 54607/Support Facility Repairs | 2011 FTA104 FL90-X759 |
| 104/Mass Transit Fund | 320401/Mass Transit Operations | 5,169 | 51201/Salaries | Leave Buyback |
| 104/Mass Transit Fund | 320407/Mass Transit Fleet Maint | 3,600 | 51201/Salaries | Leave Buyback |
| 104/Mass Transit Fund | 320401/Mass Transit Operations | **2,677,697** | 59801/Reserves | Fund Balance |
| | | | | |
| **Adjustment Total** | **Total:** | **2,933,171** | | |
| | | | | |
| **Fund/Title** | **Cost Center/Title** | **Adjustment** | **Account/Title** | |
| 104/Mass Transit Fund | 211210/Mass Transit Operations | (22,233) | 53401/Other Contractual Srvs | Old Cost Center |
| 104/Mass Transit Fund | 320401/Mass Transit Operations | 22,233 | 59105/Transfer to Fund 320 | New Cost Center |
| | | | | |
| **Revenue:** | **Account/Title** | **Amount** | **Grant** | |
| 104/Mass Transit Fund | 331465/2012 FTA104 FL90-X804 | 223,063 | 2012 FTA104 FL90-X804 | |
| 104/Mass Transit Fund | 331463/2013 FTA104 FL90-X825 | 16,044 | 2013 FTA104 FL90-X825 | |
| 104/Mass Transit Fund | 331440/FTA Preventative Maint | 7,598 | 2011 FTA FL90-X759 | |
| 104/Mass Transit Fund | 389901/Fund Balance | 2,686,466 | | |
| | | | | |
| | **Total:** | **2,933,171** | | |

| Mosquito State Fund (106) | FY17 | FY18 | FY19 | FY20 |
|---|---|---|---|---|
| Current Assets | 35,404.02 | 32,879.15 | 48,352.78 | 46,183.90 |
| Current Liabilities | 835.57 | 260.00 | 4,736.70 | 10,220.00 |
| Fund Balance | 34,568 | 32,619 | 43,616 | 35,964 |
| Less: Original Estimate (FRCAST) | 0 | 0 | 0 | 0 |
| Adjustment | 34,568 | 32,619 | 43,616 | 35,964 |
| check: | | | | |
| Revenues | 31,540.00 | 31,540.00 | 32,467.64 | 34,480.64 |
| -Expenses | 14,170.49 | 33,489.30 | 21,470.71 | 42,132.82 |
| =Working Capital | 17,370 | -1,949 | 10,997 | -7,652 |
| +Beginning Fund Balance | 17,199 | 34,568 | 32,619 | 43,616 |
| | **34,568** | **32,619** | **43,616** | **35,964** |
| | | 0 | 0 | 0 |

**New Allocations**

| Fund/Title | Fund/Cost Center | Object Code | Account Title | Adjustment |
|---|---|---|---|---|
| 106/M and A State I Fund | 106/220703 | 59801 | Reserves | 35,964 |
| | | | **Total** | **35,964** |

**Revenue:**

| | | | | |
|---|---|---|---|---|
| M and A State I Funds | 106 | 389901 | Fund Balance | 35,964 |
| | | **Total** | | **$35,964** |

| Tourist Development Tax (108) | | TDC | BCC | |
|---|---|---|---|---|
| | | 3 Cents | 4th Cent | |
| | | 360101 | 360105 | |
| | | 3 Cents | 4th Cents | |
| | | FY 17/18 | FY 17/18 | |
| | | Actuals | Actuals | |
| | Tourist Development Tax | $9,249,861 | $3,083,287 | |
| | Interest | 74,367 | 24,789 | |
| | Miscellaneous Revenues | 0 | 315 | |
| | Fund 501 T-fer | 0 | 0 | |
| | Total Revenue | **9,324,228** | **3,108,391** | |
| | | | | |
| | 100 Black Men Leadership | | | |
| | ACTS | | | |
| | African-American Heritage Society | | 26,801 | |
| | Arts Culture and Entertainment (ACE) | | | |
| | Bay Center | 1,700,000 | | |
| | Debt Service Payment (F-203) | 0 | | |
| | Gulf Coast Veterans | | 5,000 | |
| | General Daniel Flight Academy | | 5,000 | |
| | ECUA Property Survey | | 1,950 | |
| | WFL Historic Preservation Society | | 189,996 | |
| | Indirect Cost | 225,000 | 75,000 | |
| | Marine Recreation | | 189,168 | |
| | Naval Aviation Museum | | 100,000 | |
| | Sertoma (Northeast Pensacola Sertoma, Inc.) | | 75,000 | |
| | St Michaels | | | |
| | William Banks Enterprise | | 150,000 | |
| | TACC - Visit Pensacola | 6,720,026 | 2,040,069 | |
| | Total Expenses | **8,645,026** | **2,857,983** | |
| | | | | |
| | Excess/(Deficiency) | **$679,202** | **250,407** | |
| | | | | |
| | Beginning Fund Balance | 3,010,333 | 1,336,012 | |
| | Ending Fund Balance | 3,689,535 | 1,586,419 | |
| | Estimate | 600,000 | 150,000 | |
| | Recommended Adjustment to Reserves | 981,416 | 250,000 | |
| | **Adjustment** | **2,108,119** | **1,186,419** | |
| | (minus rebudgets) | 0 | 115,941 | |
| | **Net Available** | **2,108,119** | **1,070,478** | |
| | | | | |
| | **New Allocations** | | | |
| | Reserves | 981,416 | 250,000 | |
| | Marine Resources Leave Buyback CC:220805 | | 4,000 | |
| | TDT Revenue Bond Payment - Reserves | 0 | 0 | |
| | BCC Microgrants | 0 | 0 | |
| | Tourism Promotion | 2,108,119 | 1,066,478 | |
| | | | | |
| | **SBA** | **3,089,535** | **1,320,478** | |
| | | | | |
| | **BP Oil Spill Grant: CC: 360103/334515** | 35,264 | | |
| | Should have in the budget | 35,264.00 | | |
| | Actually have in the budget | 0.00 | | |
| | **Add this amount.** | **35,264.00** | | |
| | | | | |

| New Allocations | | CC/Title | Adjustment |
|---|---|---|---|
| 108/Tourist Development Fund | 51201/Salaries | 220805/Marine Resources | 4,000.00 |
| 108/Tourist Development Fund | 58201/Aids to Private Organizations | 360101/Tourist Promotion | 2,108,118.87 |
| 108/Tourist Development Fund | 58201/Aids to Private Organizations | 360105/4th Cent Projects | 1,066,477.82 |
| 108/Tourist Development Fund | 59801/Reserves | 360101/Tourist Promotion | 981,416.00 |
| 108/Tourist Development Fund | 59801/Reserves | 360105/4th Cent Projects | 250,000.00 |
| 108/Tourist Development Fund | 58201/Aids to Private Organizations | 360103/BP Oil Spill Grant | 35,264.00 |
| | | **Total:** | **4,445,276.69** |

| **Tourist Development Tax (108)** | | **TDC** | **BCC** | |
|---|---|---|---|---|
| | | **3 Cents** | **4th Cent** | |
| | | **360101** | **360105** | |
| **Revenue:** | | **Rev/Acct** | | |
| 108/Tourist Development Fund | Transfers from F-501 | 381501 | | 0.00 |
| 108/Tourist Development Fund | Fund Balance | 389901 | | 4,410,012.69 |
| 108/Tourist Development Fund | BP Oil Spill Grant | 334515 | | 35,264.00 |
| | | | **Total:** | **4,445,276.69** |

| FUND 110 FUND BALANCE CALCULATION | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | FY2017 | FY2018 | FY2019 | FY2020 | | | | | | | | | | | |
| CURRENT ASSETS | 1,124,904.95 | 1,249,322.56 | 1,538,805.75 | 1,372,571.40 | | | | | | | | | | | |
| CURRENT LIABILITIES | 284,173.58 | 300,530.34 | 470,222.02 | 177,799.80 | | | | | | | | | | | |
| ENDING FB | 840,731.37 | 948,792.22 | 1,068,583.73 | 1,194,771.60 | | | | | | | | | | | |
| -ESTIMATED FB | 0.00 | 2,194,298.82 | 1,563,160.78 | 1,713,585.41 | | | | | | | | | | | |
| adjust | 840,731.37 | (1,245,506.60) | (494,577.05) | (518,813.81) | | | | | | | | | | | |
| check: | | | | | | | | | | | | | | | |
| REV | 1,195,467.75 | 1,506,007.55 | 2,273,224.49 | 1,500,407.46 | | | | | | | | | | | |
| -EXPS | 1,340,422.92 | 1,397,946.70 | 2,153,432.98 | 1,374,219.59 | | | | | | | | | | | |
| | (144,955.17) | 108,060.85 | 119,791.51 | 126,187.87 | | | | | | | | | | | |
| +BEGINNING FB (ending prvs yr) | 985,686.54 | 840,731.37 | 948,792.22 | 1,068,583.73 | | | | | | | | | | | |
| ENDING FB | **840,731.37** | **948,792.22** | **1,068,583.73** | **1,194,771.60** | | | | | | | | | | | |
| | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | | | | | | |
| Transfers from F-501/Salaries | 3,340.00 | | | | | | | | | | | | | | |

**FY2020**

***Fund Balance Adjustments:***

| | Fund Number/Title | Cost Center Code/Title | Account Code/Title | Clerk's Reconciliation - FY19 FB | Rebudgets | Adjustment | Revenue Account Title | Revenue Code | Revenue Amt |
|---|---|---|---|---|---|---|---|---|---|
| | 110/Other Grants & Projects | 110263/Non-Departmental | 59801/Reserves | 278,722.48 | | 278,722.00 | Estimated Fund Balance | 389901 | 278,722.00 |
| | 110/Other Grants & Projects | 220807/Vessel Registration fees | 56301/Improvements Other tha | 587,443.98 | 360,691.60 | 226,752.00 | FL Boating Improvement | 334704 | 226,752.00 |
| | 110/Other Grants & Projects | 410559/Drug Abuse Trust Fund | 59801/Reserves | 192,517.37 | 200,000.00 | (7,483.00) | Drug Abuse Trust Fund | 331617 | (7,483.00) |
| | 110/Other Grants & Projects | 410567/Drug Court Treatment Emerg - Donations | 59801/Reserves | 165,949.48 | 0.00 | 165,949.00 | Drug Court Treatment Emerg | 366194 | 165,949.00 |
| | 110/Other Grants & Projects | 221002/Glynn Key Private Donation | 54601/Repair & Maintenance | 2,496.59 | 2,537.00 | (40.00) | Glynn Key Stormwater Grant | 331305 | (40.00) |
| | 110/Other Grants & Projects | 330318/EMS County Award | 55201/Operating Supplies | (56,344.51) | 39,831.00 | 16,513.00 | EMS County Award | 334221 | 16,513.00 |
| | 110/Other Grants & Projects | 290501/Forensic Mental Health | 51201/Salaries | 8,158.69 | 0.00 | 8,159.00 | Forensic Mental Health | 334602 | 8,159.00 |
| | 110/Other Grants & Projects | 550125/Federal Elections Activity | 53101/Professional Services | 0.00 | 36,000.00 | 478.00 | Federal Elections Activity | 331105 | 478.00 |
| | 110/Other Grants & Projects | 221202/BP Promotional Fund Grant | 54801/Promotional Activities | 5,965.00 | 0.00 | 5,965.00 | BP Promotional Fund | 334516 | 5,965.00 |
| | 110/Other Grants & Projects | 250208/Humane Society Donation/New Allocation | 55201/Operating Supplies | 10,000.00 | | 10,000.00 | Humane Society Grant | 337226 | 10,000.00 |
| | | | | | | | | | |
| | ***Other Adjustments - new allocations and cost center corrections:*** | | | | | | | | |
| new grants | 110/Other Grants & Projects | 370293/HUD ER Solutions | 58201/Aids to Private Organizations | | | 47,898.00 | Emergency Solutions Grar | 331908 | 15,000.00 |
| | 110/Other Grants & Projects | 370293/HUD ER Solutions | 58301/Other Grants & Aids | | | (32,898.00) | | | |
| | 110/Other Grants & Projects | 290309/JAGC-ESCA-1-Y5-014 (new) | 53101/Professional Services | | | 26,000.00 | Justice Assistance Grant | 331241 | 47,213.00 |
| | 110/Other Grants & Projects | 290309/JAGC-ESCA-1-Y5-014 (new) | 53401/Other Contractual Services | | | 21,213.00 | | | |
| | | | | | | | | | |
| correction | 110/Other Grants & Projects | 330324/Hazardous Materials Team Grant | 51201/Salaries | | | 6,645 | | | |
| | 110/Other Grants & Projects | 330324/Hazardous Materials Team Grant | 51401/Overtime | | | 6,645 | | | |
| | 110/Other Grants & Projects | 330324/Hazardous Materials Team Grant | 55501/Training & Registration | | | (13,290) | | | |

| **Fund 111 - Detention/Jail Commissary** | | | | | |
|---|---|---|---|---|---|
| | | | | | |
| | | | | | |
| | **FY19** | | **FY20** | | |
| Current Assets | 3,409,904.73 | | 3,534,417.64 | | |
| Current Liabilities | 209,143.21 | | 200,398.96 | | |
| | 3,200,761.52 | | **3,334,018.68** | | |
| | | | | | |
| Less: Est Fund Balance | 0.00 | | 0.00 | | |
| Less: Rebudgets | 417,090.00 | | 144,989.00 | | |
| | | | | | |
| **SBA Adjustment** | **2,783,672** | | **3,189,030** | | |
| | | | | | |
| | | | | | |
| check: | | | | | |
| Revenues | 1,573,489.05 | | 1,766,539.10 | | |
| Less: Expenses | 1,275,054.04 | | 1,633,281.94 | | |
| =wc | 298,435.01 | | 133,257.16 | | |
| Less: Fund Balance | 2,902,326.51 | | 3,200,761.52 | | |
| | | | | | |
| check: | **3,200,762** | | **3,334,019** | | |
| | | | | | |
| | | **Object** | | | |
| **Title** | **Fund/Cost Center** | **Code** | **Account Title** | **Adjustment** | **Description** |
| | | | | | |
| Detention/Jail Commissary | 111/290406 | 51201 | Salaries | 2,000 | Leave Buyback |
| Detention/Jail Commissary | 111/290406 | 59801 | Reserves | 3,187,030 | Reserves |
| | | | **Total** | **3,189,030** | |
| | | | | | |
| **Revenue:** | | | | | |
| Detention/Jail Commissary Fund | 111 | 389901 | Fund Balance | 3,189,030 | |
| | | | | | |
| | | | **Total** | **$3,189,030** | |
| | | | | | |

| **FUND 112 GRANT BALANCE CALCULATION** | | | | | | |
|---|---|---|---|---|---|---|
| | | | | | | |
| | | | | | | |
| **Grant** | **Fund/Cost Center** | **Account** | **Budgeted** | **Grant Balance, Rebudgets & Adjustments** | **Grant Adjustment:** | **Revenue Acct:** |
| | | | | | | |
| | 112/250122 | 53101 | 375,685.00 | 367,260.34 | 8,424.66 | 331203 |
| FEMA Flood MIT Asst | 112/250122 | 53401 | 70,129.00 | 13,248.90 | 56,880.10 | 331203 |
| FEMA Flood MIT Asst | 112/250122 | 54901 | 15,024.50 | 17,676.50 | (2,652.00) | 331203 |
| FEMA Flood MIT Asst | 112/250123 | 53101 | 69,776.00 | 500.00 | 69,276.00 | 331203 |
| FEMA Flood MIT Asst | 112/250123 | 54901 | 34,356.00 | 34,356.00 | 0.00 | 331203 |
| FEMA Flood MIT Asst | 112/250123 | 56101 | 616,805.00 | 0.00 | 616,805.00 | 331203 |
| FEMA Flood MIT Retrofit | 112/250124 | 53101 | 288,810.00 | 108,000.00 | 180,810.00 | 331203 |
| FEMA Flood MIT Retrofit | 112/250124 | 53401 | 11,491.00 | 0.00 | 11,491.00 | 331203 |
| FEMA Flood MIT Retrofit | 112/250124 | 54901 | 14,136.00 | 21,889.00 | (7,753.00) | 331203 |
| | | | | | | |
| | | | **1,470,586** | | **933,282** | |
| **Re-Budget** | | | | | | |
| **250122** | **62,652.00** | | | | | |
| **250123** | **686,081.00** | | | | | |
| **250124** | **184,548.00** | | | | | |
| | | | | | | |
| **Revenue** | | | | | | |
| Fund Name | Account Name | Account Code | | Amount | | |
| 112/Disaster Recovery Fund | FEMA Flood MIT Asst | 331203 | | 933,282.00 | | |
| | | **Total** | | **933,282.00** | | |
| | | | | | | |
| | | | | | | |
| **Expense** | | | | | | |
| Fund Number / Title | Cost Center Code / Title | Account Code / Title | | Amount | | |
| 112/Disaster Recovery Fund | 250122/FEMA Flood MIT Asst | 53101/Professional Services | | 8,425.00 | | |
| 112/Disaster Recovery Fund | 250122/FEMA Flood MIT Asst | 53401/Other Contractual Services | | 54,228.00 | | |
| 112/Disaster Recovery Fund | 250122/FEMA Flood MIT Asst | 54901//Other Current Charges & Obligations | | 0.00 | | |
| 112/Disaster Recovery Fund | 250123/FEMA Flood MIT Asst | 53101/Professional Services | | 69,276.00 | | |
| 112/Disaster Recovery Fund | 250123/FEMA Flood MIT Asst | 54901//Other Current Charges & Obligations | | 0.00 | | |
| 112/Disaster Recovery Fund | 250123/FEMA Flood MIT Asst | 56101/Land | | 616,805.00 | | |
| 112/Disaster Recovery Fund | 250124/FEMA Flood MIT Asst | 53101/Professional Services | | 173,057.00 | | |
| 112/Disaster Recovery Fund | 250124/FEMA Flood MIT Asst | 53401/Other Contractual Services | | 11,491.00 | | |
| 112/Disaster Recovery Fund | 250124/FEMA Flood MIT Asst | 54901//Other Current Charges & Obligations | | 0.00 | | |
| | | **Total** | | **933,282.00** | | |
| | | | | | | |

| LIBRARY FUND (113) | | | | | | |
|---|---|---|---|---|---|---|
| | | | | Grants | Friends of the | |
| | | Library | Grants | PLAN | Library | |
| **Cost Centers:** | **Library** | **Donations** | **MOMS** | **Innovation** | **Donations** | **Total:** |
| | | | | | | |
| Revenues | 6,249,103.78 | 1,755.43 | 0.00 | 0.00 | 28,144.53 | 6,279,003.74 |
| Interest | 107,835.82 | | | | | 107,835.82 |
| Interest Unrealized GL | 37,119.03 | | | | | 37,119.03 |
| Miscellaneous | 7,753.58 | 0.00 | 0.00 | 0.00 | | 7,753.58 |
| Transfer from F-501 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Revenues** | **6,401,812.21** | **1,755.43** | **0.00** | **0.00** | **28,144.53** | **6,431,712.17** |
| | | | | | | |
| Expenses | 6,321,229.86 | 0.00 | 2.97 | 1.88 | 22,825.03 | |
| **Total Expenses** | **6,321,229.86** | **0.00** | **2.97** | **1.88** | **22,825.03** | **6,344,059.74** |
| | | | | | | |
| Excess/(Deficiency) | 80,582.35 | 1,755.43 | (2.97) | (1.88) | 5,319.50 | 87,652.43 |
| | | | | | | |
| Beginning Fund Balance | 3,508,115.53 | 23,777.76 | 2.99 | 2.60 | 23,242.38 | 3,555,141.26 |
| Ending Fund Balance | 3,588,697.88 | 25,533.19 | 0.02 | 0.72 | 28,561.88 | 3,642,793.69 |
| | | | | | | |
| Minus Re-budgets | 346,993.00 | 23,778.00 | 0.00 | 0.00 | 28,561.00 | 399,332.00 |
| Minus Budget Adj | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Minus Budgeted FB | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Transfer from F-501 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **SBA Amount** | **3,241,704.88** | **1,755.19** | **0.02** | **0.72** | **0.88** | **3,243,461.69** |

**Revenue**

| Fund Name | Account Name | Account Code | Amount |
|---|---|---|---|
| 113/Library Fund | Fund Balance | 389901 | 3,241,705.00 |
| 113/Library Fund | Library Donations | 366219 | 1,755.00 |
| 113/Library Fund | MOMS Grant Balance | 366009 | 0.00 |
| 113/Library Fund | PLAN Innovation Grant | 366010 | 1.00 |
| 113/Library Fund | Friends of the Library Donations | 366218 | 1.00 |
| 113/Library Fund | Transfers from F-501 | 381501 | 0.00 |
| | | **Total** | **3,243,462.00** |

**Expenses**

| Fund Number/Title | Cost Center Code/Title | Account Code/Title | Amount |
|---|---|---|---|
| 113/Library Fund | 110501/Operations | 59801/Reserves | 3,213,083.00 |
| 113/Library Fund | 110501/Operations | 51201/Leave Buy Back | 23,622.00 |
| 113/Library Fund | 110502/Facilities | 51201/Leave Buy Back | 2,500.00 |
| 113/Library Fund | 110503/IT | 51201/Leave Buy Back | 2,500.00 |
| 113/Library Fund | 110501/Operations | 54901/Indirect Costs | 0.00 |
| 113/Library Fund | 110501/Operations | 56601/Book | 0.00 |
| 113/Library Fund | 110501/Operations | 56201/New Library | 0.00 |
| 113/Library Fund | 110507/MOM Grant | 54801/MOMS Grant | 0.00 |
| 113/Library Fund | 110508/PLAN Innovation Grant | 55201/PLAN Innovation Grant | 1.00 |
| 113/Library Fund | 110509/Friends of the Library Donations | 55201/Friends of the Library Donations | 1.00 |
| 113/Library Fund | 110504/Library Donations | 55201/Library Donations | 1,755.00 |
| | | **Total** | **3,243,462.00** |

| Community Corrections (114) | | | | | |
|---|---|---|---|---|---|
| **Net Income/Loss by Program** | **FY20** | | | | |
| | | | | | |
| **Misdemeanor Probation (290301)** | | | | | |
| **Revenues:** | | | | | |
| Jail Alternative Initiative (331241) | 50,000 | | | | |
| Cost of Supervision (348681) | 479,916 | | | | |
| Pre-Sentence Investigation (348683) | 0 | | | | |
| Pre-Court Supervision (348689) | 0 | | | | |
| MP/CCP Urinalysis (349229) | 16,020 | | | | |
| Process Servers (359008) | 11,200 | | | | |
| Interest (361001) | 4,419 | | | | |
| Interest Unrealized G/L (361008) | 2,280 | | | | |
| Interest other than Invest (361002) | 0 | | | | |
| Sale of Equipment (364002) | 0 | | | | |
| Misc. Revenue (369001) | 41,060 | | | | |
| Prior Year Refund (369004) | 0 | | | | |
| Insurance Proceeds (369008) | 0 | | | | |
| Transfer from 001 | 0 | | | | |
| Transfer from 501 | 0 | | | | |
| Reimbursements (369401) | 0 | | | | |
| Recovery of Bad Debt | 0 | | | | |
| **Total Revenues** | 604,894 | | | | |
| **Expenses:** | | | | | |
| Personnel | 1,068,830 | | | | |
| Operating | 88,856 | | | | |
| Capital | 2,325 | | | | |
| Transfers | 0 | | | | |
| **Total Expenses** | 1,160,011 | | | | |
| | | | | | |
| **Net Income/Loss** | (555,117) | | | | |
| | | | | | |
| **Community Confinement (290303)** | | | | | |
| **Revenues:** | | | | | |
| Electric Monitoring (348684) | 245,342 | | | | |
| Breath Testing (348687) | 9,555 | | | | |
| Community Confinement (349002) | 135 | | | | |
| **Total Revenues** | 255,032 | | | | |
| **Expenses:** | | | | | |
| Personnel | 0 | | | | |
| Operating | 0 | | | | |
| Capital | 0 | | | | |
| **Total Expenses** | 0 | | | | |
| | | | | | |
| **Net Income/Loss** | 255,032 | | | | |
| | | | | | |
| **Pre-Trial Diversion (290306)** | | | | | |
| **Revenues:** | | | | | |
| Pre-Trial Diversion Urinalyses Fee (342932 | 225 | | | | |
| Pre-Trial Diversion (348680) | 175,253 | | | | |
| **Total Revenues** | 175,478 | | | | |
| **Expenses:** | | | | | |
| Personnel | 226,769 | | | | |
| Operating | 4,786 | | | | |
| Capital | 0 | | | | |
| **Total Expenses** | 231,555 | | | | |
| | | | | | |
| **Net Income/Loss** | (56,077) | | | | |
| | | | | | |
| **Check Restitution (290302)** | | | | | |
| **Revenues:** | | | | | |
| Check Restitution (348685) | 28,155 | | | | |
| Check Restitution Program (337201) | 0 | | | | |
| **Total Revenues** | 28,155 | | | | |
| | | | | | |

| | | | | | |
|---|---|---|---|---|---|
| **Community Corrections (114)** | | | | | |
| **Net Income/Loss by Program** | **FY20** | | | | |
| **Expenses:** | | | | | |
| Personnel | 103,410 | | | | |
| Operating | 1,681 | | | | |
| Capital | 0 | | | | |
| **Total Expenses** | 105,091 | | | | |
| | | | | | |
| **Net Income/Loss** | (76,936) | | | | |
| | | | | | |
| **Community Service Work (290304)** | | | | | |
| **Revenues:** | | | | | |
| Community Service Work (348686) | 164,486 | | | | |
| | | | | | |
| **Expenses:** | | | | | |
| Personnel | 51,746 | | | | |
| Operating | 868 | | | | |
| Capital | 0 | | | | |
| **Total Expenses** | 52,614 | | | | |
| | | | | | |
| **Net Income/Loss** | 111,872 | | | | |
| | | | | | |
| **Work Release (290305)** | | | | | |
| **Revenues:** | | | | | |
| Work Release Urinalyses Fee (342931) | 275 | | | | |
| Work Release Waiting List (348688) | 375 | | | | |
| Residential Probation (349003) | 478,211 | | | | |
| Locker Rental (369925) | 4,808 | | | | |
| **Total Revenues** | 483,668 | | | | |
| | | | | | |
| **Expenses:** | | | | | |
| Personnel | 244,906 | | | | |
| Operating | 213,455 | | | | |
| Capital | 0 | | | | |
| Transfers | 0 | | | | |
| **Total Expenses** | 458,361 | | | | |
| | | | | | |
| **Net Income** | 25,307 | | | | |
| | | | | | |
| Total Revenues From Programs | $1,711,712 | | | | |
| Total Expenses From Programs | 2,007,632 | | | | |
| Net Income from all Programs | (295,920) | | | | |
| Beginning Fund Balance | $311,120 | | | | |
| Ending Fund Balance | **$15,200** | | | | |
| | | | | | |
| Estimated Funding Balance (FRCAST) | 100,027 | | | | |
| Rebudgets | 0 | | | | |
| Adjustment Needed | (84,827) | | | | |
| | | | | | |
| | | | | | |
| Total Allocations | **($84,827.02)** | | | | |
| | | | | | |
| **Allocations for 2020** | | | | | |
| | | | | | |
| **Expense:** | | | | | |
| **Fund/Title** | **Fund/Cost Center** | **Account** | **Adjustment** | **Account Title** | **Description** |
| 114/Misdemeanor Probation Fund | 114/290301 | 51201 | 16,238 | Salaries | Leave Buyback |
| 114/Misdemeanor Probation Fund | 114/290302 | 51201 | 1,908 | Salaries | Leave Buyback |
| 114/Misdemeanor Probation Fund | 114/290305 | 51201 | 4,371 | Salaries | Leave Buyback |
| 114/Misdemeanor Probation Fund | 114/290306 | 51201 | 2,314 | Salaries | Leave Buyback |
| 114/Misdemeanor Probation Fund | 114/290305 | 54301 | 14,452 | Utility Services | Utilities |
| 114/Misdemeanor Probation Fund | 114/290305 | 59101 | 0 | Transfers | Transfers to F-501 |
| 114/Misdemeanor Probation Fund | 114/290305 | 59101 | 0 | Transfers | Transfers to F-001 |
| 114/Misdemeanor Probation Fund | 114/290301 | 59801 | 0 | Reserves | Reserves |
| | | **Total:** | **39,283** | | |
| | | | | | |
| **Revenue:** | | | | | |
| 114/Misdemeanor Probation Fund | 114 | 381001 | 124,110 | | **Transfers from F-001** |
| 114/Misdemeanor Probation Fund | 114 | 389901 | (84,827) | | **Fund Balance** |
| 001/General Fund | 1 | 381114 | 0 | | **Transfers from F-114** |
| | | **Total:** | **39,283** | | |

| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **2019 Article V Fund** | | | | | | | | | | | | | 501,383.86 | | | | | | 374,782.00 | | | 427,086.48 | | | | 138,869.00 | | | |
| **COST CENTERS:** | **410802** | **410701** | **410501** | **410514** | **410502** | **410505** | **410507** | **540112** | **290206** | **410503** | **410407** | **410306** | **410517** | **410506** | **110256** | **410515** | **410309** | **410412** | **410516** | **410310** | **410413** | **410311** | **410414** | **410312** | **410415** | **410518** | | |
| | **25%** | **25%** | **25%** | **25%** | **$3** | | **Other** | | | **$1.00** | **$0.40** | **$0.60** | | | **Facility** | **$1.00** | **$0.60** | **$0.40** | **$1.00** | **$0.60** | **$0.40** | **State** | **Pubic** | **$0.60** | **$0.40** | | | |
| | **Legal Aide** | **Law Library** | **Local Options** | **Juvenile Programs** | **Teen Court** | **Court Security** | **ART V Costs** | **Deputy Training** | **Criminal Justice** | **Court Technology** | **Public Defender** | **State Attorney** | **Walton Tech** | **Court Administ** | **$30 Fee** | **S-Rosa Technology** | **S-Rosa S.A.** | **S-Rosa P.D.** | **Okaloosa Technology** | **Okaloosa S.A.** | **Okaloosa P.D.** | **Attorney Comm.** | **Defender Comm.** | **Walton S.A.** | **Walton P.D.** | **Crt. Mental Health** | **TOTAL** | |
| **Revenues:** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Actuals | 107,340.96 | 107,340.96 | 143,435.90 | 107,340.90 | 80,381.74 | | | 52,036.58 | 65,011.26 | 250,691.93 | 100,276.77 | 150,415.16 | 6,647.00 | | 802,926.92 | 187,391.00 | 112,434.60 | 74,956.40 | 213,543.24 | 128,125.94 | 85,417.30 | | | 83,321.40 | 55,547.60 | | **2,914,583.56** | |
| Grants Local Gov | | | | | | | | | | | | | | 9,540.00 | | | | | 11,414.00 | | | | | | | | **20,954.00** | |
| Transfer from General Fund 001 | 39,188.00 | | | | | 474,250.00 | | | | | | | | 20,620.00 | | | | | | | | 36,711.00 | 24,350.00 | | | | **595,119.00** | |
| Transfer from General Fund 353 | | | | | | | | | | 209,781.00 | | 278,698.00 | | | | | | | | | | | | | | 63,040.00 | **551,519.00** | |
| Regional Conflict Counsel | | | | | | | | | | | | | | | | | | | | | | | | | | | **0.00** | |
| Insurance Proceeds | | | | | | | | | | | | | | | | | | | | | | | | | | | **0.00** | |
| Prior Year Refund | | | | | | | | | | | | | | | | | | | | | | | | | | | **0.00** | |
| Reimbursements | | | | | | | 11,138.78 | | | | | | | | | | | | | | | | | | | | **11,138.78** | |
| Adj to FB | | | | | | | | | | | | | | | | | | | | 126,707.00 | | | | | | | **126,707.00** | |
| **Interest** | | | | | | | 119,247.04 | | | | | | | | | | | | | | | | | | | | **119,247.04** | |
| **Total Revenues** | 146,528.96 | 107,340.96 | 143,435.90 | 107,340.90 | 80,381.74 | 474,250.00 | 130,385.82 | 52,036.58 | 65,011.26 | 460,472.93 | 100,276.77 | 429,113.16 | 6,647.00 | 30,160.00 | 802,926.92 | 187,391.00 | 112,434.60 | 74,956.40 | 224,957.24 | 254,832.94 | 85,417.30 | 36,711.00 | 24,350.00 | 83,321.40 | 55,547.60 | 63,040.00 | **4,339,268.38** | |
| **Expenses:** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Expenses | 124,688.00 | 88,052.89 | 176,656.47 | 32,821.92 | 103,220.04 | 416,732.34 | 932,475.00 | 0.00 | 113,465.40 | 579,981.70 | 89,219.29 | 309,692.34 | 2,883.40 | 21,158.84 | | 291,474.42 | 104,207.27 | 86,635.07 | 354,284.22 | 192,484.30 | 98,783.83 | 37,802.14 | 3,312.40 | 82,648.00 | 47,485.61 | 51,722.32 | **4,341,887.21** | |
| **Total Expenses** | 124,688.00 | 88,052.89 | 176,656.47 | 32,821.92 | 103,220.04 | 416,732.34 | 932,475.00 | 0.00 | 113,465.40 | 579,981.70 | 89,219.29 | 309,692.34 | 2,883.40 | 21,158.84 | 0.00 | 291,474.42 | 104,207.27 | 86,635.07 | 354,284.22 | 192,484.30 | 98,783.83 | 37,802.14 | 3,312.40 | 82,648.00 | 47,485.61 | 51,722.32 | **4,341,887.21** | |
| **Net Income** | 21,841 | 19,288 | (33,221) | 74,519 | (22,838) | 57,518 | (802,089) | 52,037 | (48,454) | (119,509) | 11,057 | 119,421 | 3,764 | 9,001 | 802,927 | (104,083) | 8,227 | (11,679) | (129,327) | 62,349 | (13,367) | (1,091) | 21,038 | 673 | 8,062 | 11,318 | **(2,619)** | |
| Beginning Fund Balance | 2,883 | 78,701 | (112,928) | 834,752 | 654,673 | (341,540) | 1,947,491 | 420,842 | 254,356 | 27,667 | 25,967 | (257,071) | 43,218 | (105,170) | 0 | 295,647 | 4,463 | 52,392 | 179,209 | (86,892) | 16,118 | (152,706) | (14,774) | 8,548 | 12,935 | (30,359) | **3,758,422** | |
| Ending Fund Balance | 24,724 | 97,989 | (146,148) | 909,271 | 631,835 | (284,023) | 1,948,329 | 472,879 | 205,901 | (91,842) | 37,024 | (137,650) | 46,981 | (96,169) | 0 | 191,564 | 12,690 | 40,713 | 49,882 | (24,544) | 2,752 | (153,797) | 6,263 | 9,221 | 20,997 | (19,041) | **3,755,803** | |
| (less) Estimate (Curr Year) | (39,188) | | (125,578) | | (250,000) | | (10,000) | | | (34,066) | (12,934) | | | (20,620) | | | (16,639) | (28,392) | (44,980) | | | | (20,000) | | (11,435) | | (613,832) | |
| **FUND BALANCE ADJUSTMENT** | ($14,464) | $97,989 | ($271,726) | $909,271 | $381,835 | ($284,023) | **$1,938,329** | $472,879 | $205,901 | ($125,908) | $24,090 | ($137,650) | $46,981 | ($116,789) | $0 | $191,564 | ($3,949) | $12,321 | $4,902 | ($24,544) | $2,752 | ($153,797) | ($13,737) | $9,221 | $9,562 | ($19,041) | **3,141,971** | |

| **New Allocations** | | | | **Description** |
|---|---|---|---|---|
| 115/Article V Fund | 410802/LEGAL AID | 58101/Aids to Governmental Agencies | 0 | Legal Aid |
| 115/Article V Fund | 410701/LAW LIBRARY | 58101/Aids to Governmental Agencies | 0 | Law Library |
| 115/Article V Fund | 410501/LOCAL OPTIONS | 59801/Reserves | 735,534 | Reserves |
| 115/Article V Fund | 410514/JUVENILE ALTERNATIVE PRG | 51201/Salaries | 0 | Reserves |
| 115/Article V Fund | 410502/JUVENILE PROGRAMS-Teen Court | 59801/Reserves | 381,835 | Reserves |
| 115/Article V Fund | 410505/COURT SECURITY | 56401/Machinery & Equipment | 0 | Reserves |
| 115/Article V Fund | 410507/OTHER ARTICLE V COSTS | 59801/Reserves | 1,072,921 | Reserves |
| 115/Article V Fund | 540112/DEPUTY TRAINING - ART V | 59801/Reserves | 472,879 | Reserves |
| 115/Article V Fund | 290206/PROFESSIONAL TRAINING | 59801/Reserves | 205,901 | Reserves |
| 115/Article V Fund | 410503/COURT TECHNOLOGY | 59801/Reserves | 0 | Reserves |
| 115/Article V Fund | 410503/COURT TECHNOLOGY | 51201/Salaries | 0 | Salaries |
| 115/Article V Fund | 410407/PUB DEF-ADMINISTRATION | 59801/Reserves | 24,090 | Reserves |
| 115/Article V Fund | 410306/STATE ATTY-CIRCUIT CRIMIN | 59801/Reserves | 0 | Reserves |
| 115/Article V Fund | 410517/WALTON TECHNOLOGY | 51201/Salaries | 46,981 | Walton Crt. Tech is only personnel dollars, these funds will be placed back into personnel. |
| 115/Article V Fund | 410506/ADMINISTRATION - COURT | 59801/Reserves | 0 | Reserves |
| 115/Article V Fund | 410515/CA-Santa Rosa Technology | 59801/Reserves | 191,564 | Reserves |
| 115/Article V Fund | 410515/CA-Santa Rosa Technology | 51201/Salaries | 0 | Salaries |
| 115/Article V Fund | 410309/SA-Santa Rosa Technology | 55201/Operating Supplies | (3,949) | Operating Supplies |
| 115/Article V Fund | 410412/PD-Santa Rosa Technology | 59801/Reserves | 12,321 | Reserves |
| 115/Article V Fund | 410516/CA-Okaloosa Technology | 59801/Reserves | 4,902 | Reserves |
| 115/Article V Fund | 410516/CA-Okaloosa Technology | 51201/Salaries | 0 | Salaries |
| 115/Article V Fund | 410310/SA-Okaloosa Technology | 54101/Communications | (24,544) | Communications |
| 115/Article V Fund | 410413/PD-Okaloosa Technology | 59801/Reserves | 2,752 | Reserves |
| 115/Article V Fund | 410311/St Attorney Communication | 59801/Reserves | 0 | Reserves |
| 115/Article V Fund | 410414/Pub Defender Communication | 59801/Reserves | 0 | Reserves |
| 115/Article V Fund | 410312/SA-Walton Technology | 59801/Reserves | 9,221 | Reserves |
| 115/Article V Fund | 410415/PD-Walton Technology | 59801/Reserves | 9,562 | Reserves |
| 115/Article V Fund | 410901/REGIONAL CONFLICT COUNSEL | 59801/Reserves | 0 | Reserves |
| 115/Article V Fund | 410518/Mental Health Court | 59801/Reserves | 0 | Reserves |
| | | **Total New Allocations** | **3,141,970** | |

| **Development Review Fund (116)** | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | | | | |
| | **FY2014** | **FY2015** | **FY2016** | **FY2017** | **FY2018** | **FY2019** | **FY2020** |
| CURRENT ASSETS | $263,961 | $394,833 | $595,819 | $917,362 | $1,202,184 | $1,452,037 | $1,234,991 |
| CURRENT LIABILITIES | 13,427 | 14,625 | 15,072 | 19,511 | 47,975 | 28,875 | 27,802 |
| ENDING FB for prvs yr, Begn FB current yr | 250,534 | 380,208 | 580,747 | 897,851 | 1,154,208 | **1,423,162** | **1,207,189** |
| | | | | | | | |
| -ESTIMATED FB (budgeted FB in current yr) | 0.00 | 0.00 | 0.00 | 0.00 | 56,937 | 149,337 | 50,000 |
| adjustment | **250,534** | **380,208** | **580,747** | **897,851** | **1,097,271** | **1,273,825** | **1,157,189** |
| | | | | | | | |
| | | | | | | | |
| check: | | | | | | | |
| REV | $484,610 | $523,148 | $584,750 | $737,311 | 744,725 | 855,994 | 884,983 |
| -EXPS | 356,722 | 393,473 | 384,211 | 420,207 | 488,368 | 587,040 | 1,100,956 |
| | 127,887 | 129,675 | 200,538 | 317,104 | 256,357 | 268,953 | -215,973 |
| +BEGINNING FB | 122,647 | 250,534 | 380,209 | 580,747 | 897,851 | 1,154,208 | 1,423,162 |
| ENDING FB | 250,534 | 380,209 | 580,747 | 897,851 | 1,154,208 | 1,423,162 | **1,207,189** |
| | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | |
| | | | | | | | |
| | **Revenue** | | | | | | |
| | Fund Name | Account Name | | Account Code | | | Amount |
| | 116/Development Review Fund | Estimated Fund Balance | | 389901 | | | 1,157,188.76 |
| | 116/Development Review Fund | Transfers from F-501 | | 381501 | | | - |
| | | | | **Total** | | | **1,157,188.76** |
| | | | | | | | |
| | **Expenses** | | | | | | |
| | Fund Number/Title | Cost Center Code/Title | | Account Code/Title | | | Amount |
| | 116/Development Review Fund | 240302/Planning Development Review | | 59801/Reserves | | | 899,830.79 |
| | 116/Development Review Fund | 240302/Planning Development Review | | 59101/Transfer to General Fund | | | 250,000.00 |
| | 116/Development Review Fund | 240302/Planning Development Review | | 51201/Leave BuyBack | | | 7,357.97 |
| | 116/Development Review Fund | 240302/Planning Development Review | | 56401/Machinery & Equipment | | | - |
| | | | | **Total** | | | **1,157,188.76** |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Perdido Key Mouse In-Lieu Fee (Fund 117):** | | | | | | | | |
| | | | | | | | | |
| | | **FY18** | | **FY19** | | **FY20** | | |
| | Current Assets | 723,540.45 | | 857,683.21 | | 974,386.51 | | |
| | Current Liabilities | 0.00 | | 0.00 | | 6,269.14 | | |
| | | | | | | | | |
| | Fund Balance | 723,540.45 | | 857,683.21 | | 968,117.37 | | |
| | Less: Rebudgets | 8,000.00 | | 33,880.00 | | 4,000.00 | | |
| | Less: Est Fund Balance | 0.00 | | 0.00 | | 0.00 | | |
| | | | | | | | | |
| | Adjustment | $715,540.45 | | $823,803.21 | | $964,117.37 | | |
| | | | | | | | | |
| | | | | | | | | |
| | check: | | | | | | | |
| | revenues | 357,690.84 | | 139,922.74 | | 173,508.71 | | |
| | -exps | 1,827.42 | | 5,779.98 | | 63,074.55 | | |
| | =wc | 355,863.42 | | 134,142.76 | | 110,434.16 | | |
| | +beginning fb | 367,677.03 | | 723,540.45 | | 857,683.21 | | |
| | | 723,540.45 | | 857,683.21 | | 968,117.37 | | |
| | | | | | | | | |
| | | 0.00 | | 0.00 | | 0.00 | | |
| | -Rebudgets | 8,000.00 | | 33,880.00 | | 4,000.00 | | |
| | Adjustment | **715,540.45** | | **823,803.21** | | **964,117.37** | | |
| | | | | | | | | |
| | | | **Object** | | | | | |
| | **Department** | **Fund/Cost Center** | **Code** | **Title** | **Adjustment** | **Description** | | |
| **New Allocations** | | | | | | | | |
| | 117/Perdido Key Beach Mouse | 117/220335 | 51201 | Salaries | 41,334 | 6 months salary for a new full-time employee to monitor | | |
| | 117/Perdido Key Beach Mouse | 117/220335 | 53401 | Other Contractual Services | 25,000 | Blue Arbor for contract labor | | |
| | 117/Perdido Key Beach Mouse | 117/220335 | 55201 | Operating Supplies | 4,500 | Supplies for wildlife monitoring | | |
| | 117/Perdido Key Beach Mouse | 117/220335 | 55204 | Fuel | 500 | Fuel for UTV to monitor wildlife | | |
| | 117/Perdido Key Beach Mouse | 117/220335 | 56401 | Machinery & Equipment | 15,000 | UTV Purchase | | |
| | 117/Perdido Key Beach Mouse | 117/220335 | 59801 | Reserves | 877,783 | Perdido Key Beach Mouse | | |
| | | | | **Total New Allocations** | **964,117** | | | |
| **Revenue:** | | | | | | | | |
| | 117/Perdido Key Beach Mouse | 117 | 389901 | Fund Balance | **964,117** | Fund Balance | | |
| | | | **Total:** | | **964,117** | | | |

**Gulf Coast Restoration Fund (118)**

| | | FY20 |
|---|---|---|
| | Current Assets | 2,755,933 |
| | Current Liabilities | 2,715,524 |
| | | |
| | Fund Balance | 40,409 |
| | Less: Original Estimate | 0 |
| | | |
| | **Adjustment** | **40,409** |
| | | |
| | check: | |
| | Revenues | 3,554,527 |
| | Expenses | 3,538,362 |
| | Excess/(Deficiency) | 16,165 |
| | | |
| | Beginning Fund Balance | 24,244 |
| | **Ending Fund Balance** | **40,409** |

| | | 110219 | 222001 | 222002 | Grant closed 222003 | 222004 | 222005 | 222006 | 222007 | 222008 | 222020 | 222021 | 222022 | 222030 | 222031 | 222041 | 222042 | 222043 | Total Fund |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY19 | Ending Balance | 24,243 | 422,634 | 3,676,031 | 136,912 | 252,556 | 963,090 | 335,510 | 5,598,802 | 1,964,171 | 254,500 | 1,423,701 | 192,514 | 378,568 | 493,009 | 176,275 | 1,090,000 | 225,425 | 17,607,940 |
| FY20 | Budget | 0 | 422,635 | 3,674,717 | 0 | 252,555 | 963,090 | 335,510 | 5,598,802 | 931,234 | 275,000 | 1,423,701 | 192,514 | 92,385 | 407,319 | 176,275 | 1,090,000 | 225,425 | 16,061,162 |
| | Adjustment | 24,243 | (1) | 1,313 | 0 | 1 | 0 | 0 | 0 | 1,032,937 | 0 | 0 | 0 | 286,183 | 85,690 | 0 | 0 | 0 | 1,430,367 |
| | | | | | | | | | | | | | | | | | | | 40,409 |
| | | | | | | | | | | | | | | | | | | **Adjustment** | **1,470,775** |

**New Allocations:**

| | Fund Number/Title | Cost Center | Account Code | Title | Amount | Description |
|---|---|---|---|---|---|---|
| | 118/Gulf Coast Restoratio | 222001 | 54601 | NRDA Boat Ramps | (1) | Repair & Maintenance |
| | 118/Gulf Coast Restoratio | 222002 | 56301 | NFWF#45910 Bayou Chico | 1,313 | Improvements other than Buildings |
| | 118/Gulf Coast Restoratio | 222004 | 55201 | FWC15153 Artificial Reef | 1 | Operating Supplies |
| | 118/Gulf Coast Restoratio | 222008 | 59801 | EPA Bays Estuary Prgm | 1,032,937 | Reserves |
| | 118/Gulf Coast Restoratio | 222030 | 53401 | RESTORE Planning | 20,000 | Other Contractual Services |
| | 118/Gulf Coast Restoratio | 222030 | 59801 | RESTORE Planning | 266,183 | Reserves |
| | 118/Gulf Coast Restoratio | 222031 | 59801 | RESTORE DC | 85,690 | Reserves |
| | 118/Gulf Coast Restoratio | 110219 | 59801 | Non-Dept Int Reserves | **64,652** | Reserves for Non-Departmental Interest earnings |
| | | | | **Total New Allocations** | **1,470,775** | |

**Revenue:**

| | Fund Number/Title | Account Code | Title | Amount |
|---|---|---|---|---|
| | 118/Gulf Coast Restoration | 334735 | NRDA Boat Ramps | (1) |
| | 118/Gulf Coast Restoration | 337385 | NFWF#45910 Bayou | 1,313 |
| | 118/Gulf Coast Restoration | 334737 | FWC15153 Artificial | 1 |
| | 118/Gulf Coast Restoration | 331391 | EPA Bays Estuary Prgm | 1,032,937 |
| | 118/Gulf Coast Restoration | 334736 | RESTORE Planning Assista | 286,183 |
| | 118/Gulf Coast Restoration | 389901 | Fund Balance | 85,690 |
| | 118/Gulf Coast Restoration | 389901 | Fund Balance | **64,652** |
| | | | **Total New Allocations** | **1,470,775** |

| | | | | | | |
|---|---|---|---|---|---|---|
| **Law Enforcement Trust (121)** | | | | | | |
| | | | | | | |
| | Current Assets | $278,930.95 | | | | |
| | Current Liabilities | 0.00 | | | | |
| | | | | | | |
| | Fund Balance | 278,930.95 | | | | |
| | Less: Original Estimate | 278,930.00 | | | | |
| | | | | | | |
| | Adjustment | **$0.95** | | | | |
| | | | | | | |
| | | | | | | |
| | | | **Object** | | | |
| | **Department** | **Cost Center** | **Code** | **Title** | **Adjustment** | **Description** |
| **New Allocations:** | | | | | | |
| | Law Enf Trust Fund | 121/540103 | 53101 | Professional Services | 0 | Professional Services |
| | Law Enf Trust Fund | 121/540103 | 54201 | Postage | 0 | Postage |
| | Law Enf Trust Fund | 121/540103 | 54601 | Repair and Maintenance | 0 | Repair and Maintenance |
| | Law Enf Trust Fund | 121/540103 | 54801 | Promotional | 0 | Promotional |
| | Law Enf Trust Fund | 121/540103 | 53501 | Investigations | 0 | Investigations |
| | Law Enf Trust Fund | 121/540103 | 55201 | Operating Supplies | 0 | Operating Supplies |
| | Law Enf Trust Fund | 121/540103 | 56401 | Machinery | 0 | Machinery |
| | Law Enf Trust Fund | 121/540103 | 54901 | Other Current Charges | 0 | Other Current Charges |
| | Law Enf Trust Fund | 121/540103 | 58201 | Aids to Private Organizatior | 12,677 | Aids to Private Organizations |
| | | | | | | |
| | | | | **Total New Allocations** | **12,677** | |
| **Revenue:** | | | | | | |
| | Law Enf Trust Fund | 359005 | | Law Enf Trust | 12,677 | LET FY20 Revenue to date 3/20 Period |
| | | | | | | |
| | | | | **Total New Allocations** | **12,677** | |
| | | | | | | |

| | | | | | |
|---|---|---|---|---|---|
| **ESCAMBIA AFFORDABLE HOUSING (124)** | | | | | |
| | | | | | |
| | Current Assets | $1,697,979 | | | |
| | Current Liabilities | 150 | | | |
| | | | | | |
| | Fund Balance | 1,697,829 | | | |
| | Less: Estimated Fund Balance | 1,588,594 | | | |
| | (FRCAST020) | | | | |
| | Less: Rebudgets | 23,026 | | | |
| | Adjustment | **$86,210** | | | |
| | | | | | |
| **Allocations:** | | | | | |
| **Expense:** | | | | | |
| | **Fund/Title** | **Fund/Cost Center** | **Account** | **Adjustment** | **Title** |
| | 124/Escambia Affordable Housing | 124/370290 | 59801 | 86,210 | Reserves |
| | | | | | |
| | | | **Total** | **$86,210** | |
| | | | | | |
| **Revenue:** | | | | | |
| | 124/Escambia Affordable Housing | 124 | 389901 | 86,210 | Fund Balance |
| | | | | | |
| | | | **Total** | **$86,210** | |
| | | | | | |

| CDBG ENTITLEMENT FUNDS (129) | | | | | | |
|---|---|---|---|---|---|---|
| | | | | | | |
| **Reallocation** | | **Fund/Cost Center** | **Account:** | **Amount:** | | |
| | Salaries (Leave Buyback) | 129/370235 | 51201 | 1,550 | | |
| | | | **Total:** | **$1,550** | | |
| | | | | | | |
| | Other Grants & Aids | 129/370235 | 58301 | (1,550) | | |
| | | | **Total:** | **($1,550)** | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
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| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| **Handicapped Parking (130)** | | | | | | | | | |
| | | **FY19/20** | | | | | | | |
| | Current Assets | $286,819 | | | | | | | |
| | Current Liabilities | 10,640 | | | | | | | |
| | | 276,178 | | | | | | | |
| | | | | | | | | | |
| | Fund Balance | 276,178 | Balance sheet | | | | | | |
| | Less: Original Estimate | 24,183 | Frcast20 | | | | | | |
| | | | | | | | | | |
| | Adjustment | **$251,995** | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | **Revenue** | | | | | | | | |
| | Fund Name | Account Name | | Account Code | Amount | | | | |
| | 130/Handicapped Parking | Estimated Fund Balance | | 389901 | 251,995.00 | | | | |
| | | | | **Total:** | **251,995.00** | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | **Expenses** | | | | | | | | |
| | Fund Number/Title | Cost Center Code/Title | | Account Code/Title | Amount | Description | | | |
| | 130/Handicapped Parking | 540104/Handicapped Parking | | 59801/Reserves | 83,998.00 | 1/3 to Handicapped Enforcement Reserves | | | |
| | 130/Handicapped Parking | 150102/Human Resources ADA | | 59801/Reserves | 162,997.00 | 2/3 for ADA programs Reserves | | | |
| | 130/Handicapped Parking | 150102/Human Resources ADA | | 53101/Professional Services | 5,000.00 | Professional Services/ Close Captioning | | | |
| | | | | **Total:** | **251,995.00** | | | | |

| **Family Mediation Fund (131)** | | | | | | |
|---|---|---|---|---|---|---|
| | | **FY18** | | **FY19** | | **FY20** |
| | Current Assets | $97,721.12 | | $96,867.45 | | $96,607.63 |
| | Current Liabilities | 0.00 | | 350.00 | | 0.00 |
| | | | | | | |
| | Fund Balance | 97,721.12 | | 96,517.45 | | 96,607.63 |
| | Less: Original Estimate (FRCAST) | 80,000.00 | | 80,000.00 | | 80,000.00 |
| | | | | | | |
| | Adjustment | **17,721** | | **16,517** | | **16,608** |
| | | | | | | |
| **Allocations:** | | | **Fund/CC** | **Account:** | | |
| | Family Mediation | Reserves | 131/410141 | 59801 | 16,608 | |
| | | | | | | |
| | | | | | | |
| | | **Total:** | | | **$16,608** | |

| Fire Protection Fund (143) | | | | |
|---|---|---|---|---|
| | **FY2017** | **FY2018** | **FY2019** | **FY2020** |
| Current Assets | $3,011,801 | 3,280,842.28 | 2,540,227.01 | 2,173,702.00 |
| Current Liabilities | 641,860 | 750,365.80 | 786,543.38 | 817,447.00 |
| | **2,369,941** | **2,530,476** | **1,753,684** | **1,356,255** |
| | | | | |
| Revenues | $13,845,688 | 16,890,867.36 | 17,014,549.70 | 17,338,211.00 |
| Expenses | 14,552,017 | 16,730,331.98 | 17,791,342.55 | 17,735,640.00 |
| Excess/(Deficiency) | (706,329) | 160,535 | (776,793) | (397,429) |
| | | | | |
| Fund Balance | 3,076,270 | 2,369,941 | 2,530,476 | 1,753,684 |
| Reserves for Encumbrances | 56,625 | 0 | 0 | 0 |
| Encumbrances | 56,625 | 0 | 0 | 0 |
| | **2,369,941** | **2,530,476** | **1,753,684** | **1,356,255** |
| | | | | |
| | 2,369,941 | 2,530,476 | 1,753,684 | 1,356,255 |
| 19/20 Rebudgets | 56,625 | 7,650 | 8,728 | 53,463 |
| FRCAST-budgeted FB | 1,999,914 | 1,901,420 | 2,013,521 | 1,558,147 |
| **Adjustment** | **313,402** | **621,406** | **(268,565)** | **(255,355)** |
| | | 0 | (0) | (0) |
| **2020 Allocations:** | | | | |
| | | | | |

| | **Fund Number/Title** | **Cost Center Code/Title** | **Account Code/Title** | **Amount** | **Description** |
|---|---|---|---|---|---|
| | 143/Fire Protection | 330206/Fire Department Paid | 54601/Repair & Maintenance | (275,574) | Reducing Operating-budget exceeds available |
| | 143/Fire Protection | 330206/Fire Department Paid | 51201/Salaries | 18,655 | Leave Buyback |
| | 143/Fire Protection | 330209/Pensacola Beach Station | 51201/Salaries | 1,564 | Leave Buyback |
| | | | | **(255,355)** | |

| **Fund Name** | **Account Name** | **Account Code** | **Amount** |
|---|---|---|---|
| 143/Fire Protection | Fund Balance | 389901 | **(255,355)** |

| E-911 Operations Fund (145) | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| | | **FY2017** | **FY2018** | **FY2019** | **FY2020** | | | | |
| | Current Assets | 792,756.71 | 745,535.67 | 755,686.28 | 809,957.06 | | | | |
| | Current Liabilities | 56,765.36 | 36,416.09 | 49,827.44 | 50,452.76 | | | | |
| | | | | | | | | | |
| | Fund Balance | 735,991 | 709,120 | 705,859 | 759,504 | | | | |
| | Less: Original Estimate | 0.00 | 0.00 | 139,106.00 | 454,100.98 | | | | |
| | | | | | | | | | |
| | Adjustment | **735,991** | **709,120** | **566,753** | **305,403** | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | Revenues | 1,316,429.43 | 1,372,358.24 | 1,344,341.07 | 1,447,619.24 | | | | |
| | Expenses | 1,351,410.40 | 1,399,230.01 | 1,347,601.81 | 1,393,973.78 | | | | |
| | Excess/(Deficiency) | -34,981 | -26,872 | -3,261 | 53,645 | | | | |
| | | | | | | | | | |
| | Beginning Fund Balance | 770,972 | 735,991 | 709,120 | 705,859 | | | | |
| | Ending Fund Balance | **735,991** | **709,120** | **705,859** | **759,504** | | | | |
| | | | | | | | | | |
| | | 0 | 0 | 0 | 0 | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | **FY2020** | | | | | | | |
| | | **Fund Number/Title** | | **Cost Center Code/Title** | | **Account Code/Title** | | **Amount** | **Description** |
| | | 145/E911 Operations | | 330404/E911 Communications | | 51201/Salaries | | 0.00 | Leave buy back |
| | | 145/E911 Operations | | 330404/E911 Communications | | 59801/Reserves | | 305,403.00 | Excess to Reserves |
| | | | | | | | | 305,403.00 | |
| | | | | | | | | | |
| | | **Fund Name** | | **Account Name** | | **Account Code** | | **Amount** | |
| | | 145/E911 Operations | | Fund Balance | | 389901 | | 305,403.00 | |
| | | | | | **Total:** | | | 305,403.00 | |
| | | | | | | | | 0.00 | |

| | | | | | |
|---|---|---|---|---|---|
| **HUD-CDBG HOUSING REHAB (146)** | | | | | |
| | | | | | |
| | Current Assets | $79,260 | | | |
| | Current Liabilities | 663 | | | |
| | | | | | |
| | Fund Balance | 78,597 | | | |
| | Less: Estimated Fund Balance | 0 | | | |
| | Less: Rebudgets | 36,406 | | | |
| | | | | | |
| | Adjustment | **$42,190** | | | |
| | | | | | |
| **Allocations:** | | **Cost Center/Title** | **Amount** | **Account/Title** | |
| | 146/HUD-CDBG Housing Rehab | 370291/CDBG Loan Repayment | 42,190 | 59801/Reserves | |
| | | | | | |
| | | **Total:** | **$42,190** | | |
| | | | | | |
| | **Revenue** | **Account Code/Title** | **Amount** | | |
| | 146/HUD-CDBG Housing Rehab | 389901/Reserves | 42,190 | | |
| | | | | | |
| | | **Total:** | **$42,190** | | |
| | | | | | |
| | | | | | |

| 2019 BALANCE ADJUSTMENT | 370114 | 370113 | 370117 | 370115 | 370116 | 370118 | 370119 | 370120 | 370121 | | 370111 | 370112 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Warrington | Brownsville | Englewood | Palafox | Barrancas | Cantonment | Ensley | Atwood | Oakfield | TOTAL | NR | Donations | |
| | 31% | 14% | 8% | 17% | 10% | 4% | 10% | 4% | 3% | 100% | x | | |
| Budgeted TIF 19/20 | 919,370.00 | 408,556.00 | 240,758.00 | 491,151.00 | 300,286.00 | 151,325.00 | 337,753.00 | 127,936.00 | 149,052.00 | **3,126,187.00** | x | | |
| Donations | | | | | | | | | | | | 0 | |
| CDBG $$ | | | | | | | | | | | 0 | | |
| Actual TIF 2018 | 768,918.00 | 341,981.00 | 201,702.00 | 410,470.00 | 251,426.00 | 99,879.00 | 237,817.00 | 91,593.00 | 75,520.00 | **2,479,306.00** | | | 465,270 |
| (Less) Admin Proration | (138,868.65) | (61,762.72) | (36,428.02) | (74,132.09) | (45,408.23) | (18,038.49) | (42,950.46) | (16,541.97) | (13,639.16) | **(447,769.78)** | 0 | 0 | -465,270 |
| (Less) Actual Expense 18/19 | (610,307) | (249,474) | (71,705) | (194,602) | (336,063) | (27,856) | (61,075) | (23,155) | (53,740) | **(1,627,976)** | (21,592) | 0 | -1,649,569 |
| (Less) SBA# | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | -2,114,838 |
| Net Income | 19,743 | 30,744 | 93,569 | 141,736 | (130,046) | 53,985 | 133,792 | 51,896 | 8,140.50 | 403,559.94 | (21,592.31) | 0.00 | 381,968 |
| | | | | | | | | | | | | | |
| | 370114 | 370113 | 370117 | 370115 | 370116 | 370118 | | | | | | | |
| | Warrington | Brownsville | Engelwood | Palafox | Barrancas | Cantonment | Ensley | Atwood | Oakfield | TOTAL | | | |
| | 31% | 14% | 8% | 17% | 10% | 4% | 10% | 4% | 3% | 100% | | | |
| Beginning Fund Balance 17 | 1,104,192 | 348,246 | 94,984 | 724,910 | 339,963 | 18,356 | | | | 2,630,649 | 185,170 | 1 | **2,815,820** |
| Ending Fund Balance 17 | 1,105,846 | 276,567 | 146,598 | 912,745 | 373,812 | 44,646 | | | | 2,860,214 | 105,799 | 1 | **2,966,013** |
| Beginning Fund Balance 18 | 1,169,628 | 374,515 | 174,496 | 868,491 | 329,106 | 42,001 | 0 | 0 | 0 | 2,958,237 | 105,799 | 1 | **3,064,036** |
| Ending Fund Balance 18 | 1,171,282 | 302,836 | 226,111 | 1,056,326 | 362,956 | 68,292 | 22,057 | 4,451 | 0 | 3,214,310 | 84,206 | 1 | **3,298,517** |
| Beginning Fund Balance 19 | 1,179,244 | 306,275 | 228,273 | 1,060,561 | 365,292 | 68,835 | 22,618 | 4,872 | 0 | 3,235,971 | 26,991 | 1 | **3,262,963** |
| Ending Fund Balance 19 | 1,198,986 | 337,019 | 321,843 | 1,202,297 | 235,247 | 122,820 | 156,410 | 56,768 | 8,141 | 3,639,531 | 5,399 | 1 | 3,644,930 |
| Prior Year Interest JE FB | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Interest + Misc Re-apportion. | 39,740 | 17,675 | 10,425 | 21,214 | 12,994 | 5,162 | 12,291 | 4,734 | 3,903 | 128,138 | 0 | 0 | |
| Fund 501 T-fer Proration | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Actual FB w/Interest | 1,238,726 | 354,694 | 332,267 | 1,223,512 | 248,241 | 127,982 | 168,701 | 61,502 | 12,044 | 3,767,669 | 5,399 | **1** | 3,773,068 |
| **(Minus) Rebudgets** | **146,086.57** | | | **469,416.62** | | | | | **7,075.00** | **622,578.19** | | | **622,578** |
| **(Minus) Projected Fund Balance** | **193,757** | **86,175** | **50,826** | **103,433** | **63,356** | **25,168** | **59,927** | **23,080** | **19,030** | **624,754** | **5,000** | | **629,754** |
| **(Minus) Budget Adj.** | | | | | | | | | | **0** | | | |
| **SBA** | **898,882** | **268,519** | **281,441** | **650,662** | **184,885** | **102,814** | **108,774** | **38,422** | **(14,062)** | **2,520,337** | **399** | **1** | **2,520,736** |
| Leave Buyback Adj | 2,481 | 1,103 | 651 | 1,324 | 811 | 322 | 767 | 296 | 244 | **8,000** | | | |
| **SBA Final** | **896,401** | **267,416** | **280,790** | **649,337** | **184,074** | **102,492** | **108,007** | **38,126** | **(14,305)** | **2,512,337** | **399** | **1** | **2,520,736** |

| **Allocations:** | | **Cost Center** | **Description** |
|---|---|---|---|
| 151/ Community Red. Fund | 8,000 | 51201/Salaries | 370110/CRA Admin. | Leave Buyback |
| 151/ Community Red. Fund | 896,401 | 59801/Reserves | 370114/CRA WARRINGTON | Reserves |
| 151/ Community Red. Fund | 267,416 | 59801/Reserves | 370113/CRA BROWNSVILLE | Reserves |
| 151/ Community Red. Fund | 280,790 | 59801/Reserves | 370117/CRA ENGLEWOOD | Reserves |
| 151/ Community Red. Fund | 649,337 | 59801/Reserves | 370115/CRA PALAFOX | Reserves |
| 151/ Community Red. Fund | 184,074 | 59801/Reserves | 370116/CRA BARRANCAS | Reserves |
| 151/ Community Red. Fund | 102,492 | 59801/Reserves | 370118/CRA CANTONMENT | Reserves |
| 151/ Community Red. Fund | 108,007 | 59801/Reserves | 370119/CRA ENSLEY | Reserves |
| 151/ Community Red. Fund | 38,126 | 59801/Reserves | 370120/CRA ATWOOD | Reserves |
| 151/ Community Red. Fund | (14,305) | 59801/Reserves | 370121/CRA OAKFIELD | Reserves |
| 151/ Community Red. Fund | 399 | 59801/Reserves | 370111/NEIGHBORHOOD RE | Reserves |
| 151/ Community Red. Fund | 1 | 54701/Printing & Binding | 370112/CRA DONATIONS | Printing & Binding |
| **Total New Allocations** | **2,520,736** | | | |
| 151/ Community Red. Fund | **12,500** | 55201/Operating Supplies | 370112/CRA DONATIONS | Operating Supplies |
| | **2,533,236** | | | |
| **Revenue:** | | | |
| 151/ Community Red. Fund | 0 | 381501 | Transfers from F-501 |
| 151/ Community Red. Fund | **2,520,736** | **389901** | Fund Balance |
| **Total New Allocations** | **2,520,736** | | |
| 151/ Community Red. Fund | **12,500** | 366001 | Contributions from a Private Source |
| | **2,533,236** | | |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Bob Sikes Toll Bridge (167)** | | | | | | | | |
| | | | | | | | | |
| | Current Assets | $10,698,956 | | | | | | |
| | Current Liabilities | 256,434 | | | | | | |
| | | | | | | | | |
| | Fund Balance | 10,442,521 | | | | | | |
| | Less: Original Estimate | 4,181,064 | | | | | | |
| | | | | | | | | |
| | Adjustment | **$6,261,457** | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | **Object** | **Rebudget** | **Rebudget** | | |
| | **Department** | **Fund** | **Cost Center** | **Code** | **Estimate** | **Actual** | **Adjustment** | **Description** |
| **Rebudget True-ups** | | | | | | | | |
| | Public Works/Bob Sikes | 167/Bob Sikes Toll Fund | 140302/Bob Sikes Toll-Oper & Ma | 56301/Improv Other Than Buildg | 4,140,481.00 | 4,140,481.00 | $0.00 | Bob Sikes Toll project funding. |
| | Public Works/Bob Sikes | 167/Bob Sikes Toll Fund | 140302/Bob Sikes Toll-Oper & Ma | 53101/Professional Services | 3,839.40 | 3,839.40 | $0.00 | Bob Sikes Toll project funding. |
| | Public Works/Bob Sikes | 167/Bob Sikes Toll Fund | 140302/Bob Sikes Toll-Oper & Ma | 56301/Improv Other Than Buildg | 36,743.79 | 36,743.79 | $0.00 | CONTRACT PD 17-18.070 DES |
| | | | | | | | $0.00 | |
| | | | | | | | | |
| | | | | **Total Rebudget Adjustments** | **$4,181,064.19** | | **0.00** | |
| | | | | | | | | |
| **New Allocations** | | | | | | | | |
| | Toll Bridge | 167/Bob Sikes Toll Fund | 140302/Bob Sikes Toll-Oper & Ma | 59801/Reserves | | | 6,256,457 | Bob Sikes Toll Bridge/Renewal & Replacement reserve |
| | Toll Bridge | 167/Bob Sikes Toll Fund | 140301/Bob Sikes Toll Admin | 51201/Salaries | | | 5,000 | Leave Buyback |
| | | | | **Total New Allocations** | | | **$6,261,457** | |
| **Revenue:** | | | | | | | | |
| | Transfers from F-501 | 167/Bob Sikes Toll Fund | Transfers from F-501 | 381501 | | | 0.00 | Transfers from F-501 |
| | Fund Balance | 167/Bob Sikes Toll Fund | Fund Balance | 389901 | | | 6,261,457 | **Fund Balance** |
| | | | | **Total New Allocations** | | | **$6,261,457** | |
| | | | | | | | | |

| Transportation Trust Fund (175) | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| | | 2019 | | | | 2020 | | | |
| | | | | Inmate Commissary: | | | | Inmate Commissary: | |
| | Current Assets | 5,858,767.75 | Revenues | 150,917.18 | Current Assets | 5,241,191.00 | Revenues | 152,670.00 | |
| | Current Liabilities | 1,444,642.58 | (-) expenses | (98,562.44) | Current Liabilities | 1,441,441.00 | (-) expenses | (122,749.00) | |
| | | | Prior Yr FB | 252,776.74 | | | Prior Yr FB | 305,131.00 | |
| | Fund Balance | 4,414,125.17 | | | Fund Balance | 3,799,750.00 | | | |
| | Less: Original Estimate | 600,366.83 | | | Less: Original Estimate | 412,339.00 | | | |
| | | | | | | | | | |
| | **Adjustment** | **3,813,758.34** | Adjustment | 305,131.48 | **Adjustment** | **3,387,411.00** | Adjustment | 335,052.00 | 426,347.34 |
| | Reduction in F-001 T-fer | (1,250,000.00) | | | Reduction in F-001 T-fer | (1,000,000.00) | | | |
| | Reduction in F-401 T-fer | 0.00 | | | Reduction in F-401 T-fer | 0.00 | | | |
| | Transfers from F-501 | 0.00 | | | Transfers from F-501 | 0.00 | | | |
| | **Total Adjustments:** | **2,563,758.34** | | | **Total Adjustments:** | **2,387,411.00** | | | |

| | Department | Cost Center | Code | Title | Amount | Description |
|---|---|---|---|---|---|---|
| **2020 New Allocations** | | | | | | |

| | Fund Number/Title | Cost Center Code/Title | Account Code/Title | Amount | Description | |
|---|---|---|---|---|---|---|
| | 175/Transportation Trust | 211101/Engineering Admin | 59801/Reserves | 1,950,788.00 | Transportation Trust Fund Reserves | |
| | 175/Transportation Trust | 290205/Inmate Commissary | 59801/Reserves | 335,052.00 | Inmate Commissary Reserves | |
| | 175/Transportation Trust | 260101/Roads & Bridges Admin | 51201/Salaries | 9,505.00 | Leave Buyback | |
| | 175/Transportation Trust | 260102/Road Maintenance | 51201/Salaries | 8,905.00 | Leave Buyback | |
| | 175/Transportation Trust | 260205/Holding Ponds | 51201/Salaries | 3,000.00 | Leave Buyback | |
| | 175/Transportation Trust | 260106/Sign Maintenance | 51201/Salaries | 3,000.00 | Leave Buyback | |
| | 175/Transportation Trust | 260201/Fleet Maintenance | 51201/Salaries | 4,342.00 | Leave Buyback | |
| | 175/Transportation Trust | 211101/Engineering Admin | 51201/Salaries | 13,869.00 | Leave Buyback | |
| | 175/Transportation Trust | 211201/Traffic Operations | 51201/Salaries | 6,740.00 | Leave Buyback | 95,571.00 |
| | 175/Transportation Trust | 211602/Engineering Infrastructure | 51201/Salaries | 2,282.00 | Leave Buyback | |
| | 175/Transportation Trust | 290202/Care & Custody | 51201/Salaries | 49,928.00 | Leave Buyback | |
| | | | | **2,387,411.00** | | |

| | Fund Name | Account Name | Account Code | Amount | | |
|---|---|---|---|---|---|---|
| | 175/Transportation Trust | Transfer from 001 | 381001 | (1,000,000.00) | | |
| | 175/Transportation Trust | Fund Balance | 389901 | 3,387,411.00 | | |
| | | **Total:** | | **2,387,411.00** | | |
| | | | | 0.00 | | |

| FUND 177 FUND BALANCE CALCULATION | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | |
| | | | | | | | | | | |
| | **FY2017** | **FY2018** | **FY2019** | **FY2020** | | | | | | |
| | | | | | | | | | | |
| **CURRENT ASSETS** | 1,174,573.20 | 1,040,828.10 | 998,010.38 | 917,180.31 | | | | | | |
| **CURRENT LIABILITIES** | 598,832.31 | 613,679.32 | 486,843.16 | 404,832.13 | | | | | | |
| **FB** | 575,740.89 | **427,148.78** | **511,167.22** | **512,348.18** | | | | | | |
| | | | | | | | | | | |
| **STIMATED FB (budgeted FB in current yr)** | 68,030.00 | 80,738.36 | 291,909.00 | 110,951.00 | | | | | | |
| **adjust** | **507,710.89** | **346,410.42** | **219,258.22** | **401,397.00** | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| **check:** | | | | | | | | | | |
| **REV** | 876,977.20 | 893,112.56 | 981,584.25 | 1,070,238.37 | | | | | | |
| **-EXPS** | 753,054.21 | 1,041,704.67 | 897,565.81 | 1,069,057.41 | | | | | | |
| | 123,922.99 | (148,592.11) | 84,018.44 | 1,180.96 | | | | | | |
| **+BEGINNING FB (ending FB from prvs yr)** | 451,817.90 | 575,740.89 | 427,148.78 | 511,167.22 | | | | | | |
| **ENDING FB** | 575,740.89 | **427,148.78** | **511,167.22** | **512,348.18** | | | | | | |
| | | | | | | | | | | |
| | (0.00) | (0.00) | (0.00) | (0.00) | | | | | | |
| | | | | | | | | | | |
| | **Total New Allocations** | | **219,258** | **401,397** | | | | | | |
| | | | | | | | | | | |
| | **FY2020** | | | | | | | | | |
| | **Fund Number/Title** | | **Cost Center Code/Title** | | **Account Code/Title** | | **Amount** | **Description** | | |
| | 177/MSBU Assessment Program | | 140963/Innerarity Island MSBU | | 59801/Reserves | | (12,417.00) | tru-up district that took a loan from LOST | | |
| | 177/MSBU Assessment Program | | 140999/Deerfield Sewage Imprv | | 59801/Reserves | | (1,042.00) | tru-up district that took a loan from LOST | | |
| | 177/MSBU Assessment Program | | 140572/MSBU Reserves | | 59801/Reserves | | 414,856.00 | | | |
| | | | | | | | **401,397.00** | | | |
| | | | | | | | | | | |
| | **Fund Name** | | **Account Name** | | **Account Code** | | **Amount** | | | |
| | 177/MSBU Assessment Program | | | | | | | | | |
| | 177/MSBU Assessment Program | | Innerarity Island Paving | | 363299 | | (12,417.00) | | | |
| | 177/MSBU Assessment Program | | Deerfield Sewage | | 363309 | | (1,042.00) | | | |
| | 177/MSBU Assessment Program | | Fund Balance | | 389901 | | 414,856.00 | | | |
| | | | | | | | **401,397.00** | | | |

| Master Drainage Basin Funds (181) | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 0.05% | 8.75% | 0.49% | 0.14% | 0.64% | 4.57% | 7.95% | 4.82% | 0.83% | 10.44% | 3.36% | 8.95% | 41.23% | 0.98% | 3.47% | 2.83% | 0.43% | 0.07% | 100% |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | |
| | **210719** | **210720** | **210721** | **210722** | **210723** | **210724** | **210725** | **210726** | **210727** | **210728** | **210729** | **210730** | **210731** | **210732** | **210733** | **210734** | **210735** | **210736** | **Total** |
| Master Drainage Basin Fees | 78.75 | 12,883.91 | 718.75 | 210.00 | 945.00 | 6,737.19 | 11,701.16 | 7,096.07 | 1,228.70 | 15,374.54 | 4,952.15 | 13,182.62 | 60,714.89 | 1,443.75 | 5,104.12 | 4,163.39 | 630.00 | 105.00 | 147,270 |
| Interest | 12.39 | 2,027.41 | 113.10 | 33.05 | 148.70 | 1,060.16 | 1,841.29 | 1,116.64 | 193.35 | 2,419.33 | 779.27 | 2,074.41 | 9,554.08 | 227.19 | 803.18 | 655.15 | 99.14 | 16.52 | 23,174 |
| PY Interest Adjustment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 |
| Insurance Proceeds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 |
| Reimbursements | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 |
| Total Revenues | 91.14 | 14,911.32 | 831.85 | 243.05 | 1,093.70 | 7,797.35 | 13,542.45 | 8,212.71 | 1,422.05 | 17,793.87 | 5,731.42 | 15,257.03 | 70,268.97 | 1,670.94 | 5,907.30 | 4,818.54 | 729.14 | 121.52 | **170,444** |
| | | | | | | | | | | | | | | | | | | | |
| Expenses | 232.00 | 392.00 | 636.00 | 185.00 | 2,017.00 | 3,626.00 | 1,860.00 | 28,740.00 | 1,223.00 | 4,083.00 | 570.00 | 12,090.00 | 46,398.00 | 1,074.00 | 1,884.00 | 1,854.00 | 347.00 | 238.00 | **107,449** |
| Net Income | (140.86) | 14,519.32 | 195.85 | 58.05 | (923.30) | 4,171.35 | 11,682.45 | (20,527.29) | 199.05 | 13,710.87 | 5,161.42 | 3,167.03 | 23,870.97 | 596.94 | 4,023.30 | 2,964.54 | 382.14 | (116.48) | **62,995.36** |
| | | | | | | | | | | | | | | | | | | | |
| Beginning Fund Balance | 7,252.93 | 13,535.89 | 22,068.65 | 13,618.01 | 16,936.25 | 124,671.71 | 49,590.86 | 31,913.15 | 38,888.04 | 90,463.29 | 12,899.33 | 8,427.44 | 112,055.46 | 26,510.96 | 30,852.84 | 58,782.93 | 11,321.36 | 7,985.77 | **677,775** |
| Ending Fund Balance | 7,112.08 | 28,055.20 | 22,264.50 | 13,676.05 | 16,012.95 | 128,843.07 | 61,273.31 | 11,385.85 | 39,087.09 | 104,174.17 | 18,060.75 | 11,594.48 | 135,926.43 | 27,107.90 | 34,876.14 | 61,747.47 | 11,703.50 | 7,869.30 | **740,770** |
| | | | | | | | | | | | | | | | | | | | |
| Less: Original Estimate | 7,401.00 | 35,479.00 | 13,623.00 | 0.00 | 15,869.00 | 126,745.71 | 57,231.00 | 12,673.00 | 39,565.00 | 87,400.00 | 18,029.00 | 5,837.00 | 94,157.00 | 30,187.00 | 38,469.00 | 60,729.00 | 19,624.00 | 0.00 | 663,019 |
| | | | | | | | | | | | | | | | | | | | |
| Adjustment | ($289) | ($7,424) | $8,642 | $13,676 | $144 | $2,097 | $4,042 | ($1,287) | ($478) | $16,774 | $32 | $5,757 | $41,769 | ($3,079) | ($3,593) | $1,018 | ($7,920) | $7,869 | **$77,752** |
| | | | | | | | | | | | | | | | | | | | |
| Fund Balance Adjustment | **$77,752** | **740,770** | Fund Balance | | 663,019 | | | | | | | | | | | | | | |

| **New Allocations:** | | | | **Description** | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 181/Drainage Basin Funds | 210719/Mst Drnge Basin I | | 56301/Improvements O | (289) | Placing funds into the proper account for Drainage improvements. | | | | | | | | | | | | | | |
| 181/Drainage Basin Funds | 210720/Mst Drnge Basin Ii | | 56301/Improvements O | (7,424) | Placing funds into the proper account for Drainage improvements. | | | | | | | | | | | | | | |
| 181/Drainage Basin Funds | 210721/Mst Drnge Basin Iii | | 56301/Improvements O | 8,642 | Placing funds into the proper account for Drainage improvements. | | | | | | | | | | | | | | |
| 181/Drainage Basin Funds | 210722/Mst Drnge Basin Iv | | 56301/Improvements O | 13,676 | Placing funds into the proper account for Drainage improvements. | | | | | | | | | | | | | | |
| 181/Drainage Basin Funds | 210723/Mst Drnge Basin V | | 56301/Improvements O | 144 | Placing funds into the proper account for Drainage improvements. | | | | | | | | | | | | | | |
| 181/Drainage Basin Funds | 210724/Mst Drnge Basin Vi | | 56301/Improvements O | 2,097 | Placing funds into the proper account for Drainage improvements. | | | | | | | | | | | | | | |
| 181/Drainage Basin Funds | 210725/Mst Drnge Basin Vii | | 56301/Improvements O | 4,042 | Placing funds into the proper account for Drainage improvements. | | | | | | | | | | | | | | |
| 181/Drainage Basin Funds | 210726/Mst Drnge Basin Viii | | 56301/Improvements O | (1,287) | Placing funds into the proper account for Drainage improvements. | | | | | | | | | | | | | | |
| 181/Drainage Basin Funds | 210727/Mst Drnge Basin Ix | | 56301/Improvements O | (478) | Placing funds into the proper account for Drainage improvements. | | | | | | | | | | | | | | |
| 181/Drainage Basin Funds | 210728/Mst Drng Basis X | | 56301/Improvements O | 16,774 | Placing funds into the proper account for Drainage improvements. | | | | | | | | | | | | | | |
| 181/Drainage Basin Funds | 210729/Mst Drnge Basin Xi | | 56301/Improvements O | 32 | Placing funds into the proper account for Drainage improvements. | | | | | | | | | | | | | | |
| 181/Drainage Basin Funds | 210730/Mst Drnge Basin Xii | | 56301/Improvements O | 5,757 | Placing funds into the proper account for Drainage improvements. | | | | | | | | | | | | | | |
| 181/Drainage Basin Funds | 210731/Mst Drng Basin Xiii | | 56301/Improvements O | 41,769 | Placing funds into the proper account for Drainage improvements. | | | | | | | | | | | | | | |
| 181/Drainage Basin Funds | 210732/Mst Drnge Basin Xiv | | 56301/Improvements O | (3,079) | Placing funds into the proper account for Drainage improvements. | | | | | | | | | | | | | | |
| 181/Drainage Basin Funds | 210733/Mst Drnge Basin Xv | | 56301/Improvements O | (3,593) | Placing funds into the proper account for Drainage improvements. | | | | | | | | | | | | | | |
| 181/Drainage Basin Funds | 210734/Mst Drnge Basin Xvi | | 56301/Improvements O | 1,018 | Placing funds into the proper account for Drainage improvements. | | | | | | | | | | | | | | |
| 181/Drainage Basin Funds | 210735/Mst Drnge Basin Xvii | | 56301/Improvements O | (7,920) | Placing funds into the proper account for Drainage improvements. | | | | | | | | | | | | | | |
| 181/Drainage Basin Funds | 210736/Mst Drnge Basn Xviii | | 56301/Improvements O | 7,869 | Placing funds into the proper account for Drainage improvements. | | | | | | | | | | | | | | |
| | | **Total New Allocations** | | **77,750.00** | | | | | | | | | | | | | | | |

| 181/Drainage Basin Funds | Mst Drnge Basin I | 325101 | (7,401.00) | Revenue Side Adjustment to correct Fund Balance. |
|---|---|---|---|---|
| 181/Drainage Basin Funds | Mst Drnge Basin Ii | 325102 | (13,524.00) | Revenue Side Adjustment to correct Fund Balance. |
| 181/Drainage Basin Funds | Mst Drnge Basin Iii | 325103 | (21,955.00) | Revenue Side Adjustment to correct Fund Balance. |
| 181/Drainage Basin Funds | Mst Drnge Basin Iv | 325104 | (13,623.00) | Revenue Side Adjustment to correct Fund Balance. |
| 181/Drainage Basin Funds | Mst Drnge Basin V | 325105 | (15,869.00) | Revenue Side Adjustment to correct Fund Balance. |
| 181/Drainage Basin Funds | Mst Drnge Basin Vi | 325106 | (119,266.00) | Revenue Side Adjustment to correct Fund Balance. |
| 181/Drainage Basin Funds | Mst Drnge Basin Vii | 325107 | (57,231.00) | Revenue Side Adjustment to correct Fund Balance. |
| 181/Drainage Basin Funds | Mst Drnge Basin Viii | 325108 | (12,673.00) | Revenue Side Adjustment to correct Fund Balance. |
| 181/Drainage Basin Funds | Mst Drnge Basin Ix | 325109 | (39,565.00) | Revenue Side Adjustment to correct Fund Balance. |
| 181/Drainage Basin Funds | Mst Drng Basis X | 325110 | (87,400.00) | Revenue Side Adjustment to correct Fund Balance. |
| 181/Drainage Basin Funds | Mst Drnge Basin Xi | 325111 | (18,029.00) | Revenue Side Adjustment to correct Fund Balance. |
| 181/Drainage Basin Funds | Mst Drnge Basin Xii | 325112 | (5,837.00) | Revenue Side Adjustment to correct Fund Balance. |
| 181/Drainage Basin Funds | Mst Drng Basin Xiii | 325113 | (90,612.00) | Revenue Side Adjustment to correct Fund Balance. |
| 181/Drainage Basin Funds | Mst Drnge Basin Xiv | 325114 | (30,187.00) | Revenue Side Adjustment to correct Fund Balance. |
| 181/Drainage Basin Funds | Mst Drnge Basin Xv | 325115 | (38,469.00) | Revenue Side Adjustment to correct Fund Balance. |
| 181/Drainage Basin Funds | Mst Drnge Basin Xvi | 325116 | (60,729.00) | Revenue Side Adjustment to correct Fund Balance. |
| 181/Drainage Basin Funds | Mst Drnge Basin Xvii | 325117 | (11,686.00) | Revenue Side Adjustment to correct Fund Balance. |
| 181/Drainage Basin Funds | Mst Drnge Basn Xviii | 325118 | (7,938.00) | Revenue Side Adjustment to correct Fund Balance. |
| 181/Drainage Basin Funds | Fund Balance | 389901 | 651,994.00 | Revenue Side Adjustment to correct Fund Balance. |
| 181/Drainage Basin Funds | Fund Balance | 389901 | 77,750.00 | Fund Balance Adjustment. |
| | **Total New Allocations** | | **77,750.00** | |

**2017 Series Project Fund (311)**

| | |
|---|---|
| Current Assets | 67,905,042.80 |
| Current Liabilities | 13,180,655.50 |
| Fund Balance | 54,724,387.30 |
| Less: Original Estimate | 53,593,793.53 |
| **Adjustment** | **$1,130,593.77** |

**Revenue**

| Department | Account | Title | Estimate | Actual | Adjustment |
|---|---|---|---|---|---|
| 311/Series 2017 Capital Project Fund | 331203 | FEMA Reimbursements | 13,824,218.67 | 13,824,218.67 | 0.00 |
| 311/Series 2017 Capital Project Fund | 334253 | State DCA/FEMA | 0.00 | 0.00 | 0.00 |
| 311/Series 2017 Capital Project Fund | 381352 | Transfer from LOST III | 0.00 | 0.00 | 0.00 |
| 311/Series 2017 Capital Project Fund | 389901 | Estimated Fund Balance | 53,593,793.53 | 54,724,387.30 | **1,130,594.00** |
| 311/Series 2017 Capital Project Fund | 361001 | Interest Earnings | 500,000.00 | 500,000.00 | 0.00 |
| **Total** | | **Total New Allocations** | **$67,918,012.20** | **$69,048,605.97** | **$1,130,594.00** |

**Rebudget**

| Department | Cost Center | Account/Title | Estimate | Rebudget Actual | Adjustment |
|---|---|---|---|---|---|
| 311/Series 2017 Capital Project Fund | 290408/County Jail Facility | 54601/Repair & Maintenance | 46,544.00 | 46,544.00 | 0.00 |
| 311/Series 2017 Capital Project Fund | 290408/County Jail Facility | 56201/Buildings | 6,913,728.00 | 6,913,728.00 | 0.00 |
| 311/Series 2017 Capital Project Fund | 290408/County Jail Facility | 56301/Improv Other Than Bui | 563,775.00 | 563,775.00 | 0.00 |
| 311/Series 2017 Capital Project Fund | 290408/County Jail Facility | 56401/Machinery & Equipmer | 161,061.00 | 161,061.00 | 0.00 |
| 311/Series 2017 Capital Project Fund | 290408/County Jail Facility | 59801/Reserves | 5,964,240.00 | 5,964,240.00 | 0.00 |
| 311/Series 2017 Capital Project Fund | 290408/County Jail Facility | 53101/Professional Services | 399.00 | 399.00 | 0.00 |
| 311/Series 2017 Capital Project Fund | 290408/County Jail Facility | 56101/Land | 25,000.00 | 25,000.00 | 0.00 |
| 311/Series 2017 Capital Project Fund | 290408/County Jail Facility | 56201/Buildings | 366,226.00 | 366,226.00 | 0.00 |
| 311/Series 2017 Capital Project Fund | 290408/County Jail Facility | 56201/Buildings | 16,497,395.69 | 16,497,395.69 | 0.00 |
| 311/Series 2017 Capital Project Fund | 290408/County Jail Facility | 56201/Buildings | 22,869,228.69 | 22,869,228.69 | 0.00 |
| 311/Series 2017 Capital Project Fund | 290408/County Jail Facility | 56201/Buildings | 264,905.00 | 264,905.00 | 0.00 |
| 311/Series 2017 Capital Project Fund | 290408/County Jail Facility | 56201/Buildings | 32,840.00 | 32,840.00 | 0.00 |
| 311/Series 2017 Capital Project Fund | 290408/County Jail Facility | 56201/Buildings | 14,736.00 | 14,736.00 | 0.00 |
| 311/Series 2017 Capital Project Fund | 290408/County Jail Facility | 56201/Buildings | 203,364.00 | 203,364.00 | 0.00 |
| 311/Series 2017 Capital Project Fund | 290408/County Jail Facility | 56201/Buildings | 48,259.20 | 48,259.20 | 0.00 |
| 311/Series 2017 Capital Project Fund | 290408/County Jail Facility | 56201/Buildings | 217,144.00 | 217,144.00 | 0.00 |
| 311/Series 2017 Capital Project Fund | 290408/County Jail Facility | 56201/Buildings | 139,669.81 | 139,669.81 | 0.00 |
| 311/Series 2017 Capital Project Fund | 290408/County Jail Facility | 56201/Buildings | 220,263.00 | 220,263.00 | 0.00 |
| 311/Series 2017 Capital Project Fund | 290408/County Jail Facility | 56201/Buildings | 195,000.00 | 195,000.00 | 0.00 |
| 311/Series 2017 Capital Project Fund | 290408/County Jail Facility | 56201/Buildings | 855,405.00 | 855,405.00 | 0.00 |
| 311/Series 2017 Capital Project Fund | 290408/County Jail Facility | 56201/Buildings | 172,352.55 | 172,352.55 | 0.00 |
| 311/Series 2017 Capital Project Fund | 290408/County Jail Facility | 56201/Buildings | 47,000.00 | 47,000.00 | 0.00 |
| 311/Series 2017 Capital Project Fund | 290408/County Jail Facility | 56201/Buildings | 769,553.39 | 769,553.39 | 0.00 |
| 311/Series 2017 Capital Project Fund | 290408/County Jail Facility | 56201/Buildings | 216,873.47 | 216,873.47 | 0.00 |
| 311/Series 2017 Capital Project Fund | 290408/County Jail Facility | 56201/Buildings | 901,760.38 | 901,760.38 | 0.00 |
| 311/Series 2017 Capital Project Fund | 290408/County Jail Facility | 56201/Buildings | 44,345.96 | 44,345.96 | 0.00 |
| 311/Series 2017 Capital Project Fund | 290408/County Jail Facility | 56201/Buildings | 25,012.55 | 25,012.55 | 0.00 |
| 311/Series 2017 Capital Project Fund | 290408/County Jail Facility | 56201/Buildings | 818,980.00 | 818,980.00 | 0.00 |
| 311/Series 2017 Capital Project Fund | 290408/County Jail Facility | 56201/Buildings | 10,000.00 | 10,000.00 | 0.00 |
| 311/Series 2017 Capital Project Fund | 290408/County Jail Facility | 56201/Buildings | 54,350.00 | 54,350.00 | 0.00 |
| 311/Series 2017 Capital Project Fund | 290408/County Jail Facility | 56201/Buildings | 125,192.87 | 125,192.87 | 0.00 |
| 311/Series 2017 Capital Project Fund | 290408/County Jail Facility | 56201/Buildings | 204,989.66 | 204,989.66 | 0.00 |
| 311/Series 2017 Capital Project Fund | 290408/County Jail Facility | 56201/Buildings | 10,758.50 | 10,758.50 | 0.00 |
| 311/Series 2017 Capital Project Fund | 290408/County Jail Facility | 56201/Buildings | 56,200.00 | 56,200.00 | 0.00 |
| 311/Series 2017 Capital Project Fund | 290408/County Jail Facility | 56201/Buildings | 635,025.73 | 635,025.73 | 0.00 |
| 311/Series 2017 Capital Project Fund | 290408/County Jail Facility | 56201/Buildings | 2,900.00 | 2,900.00 | 0.00 |
| 311/Series 2017 Capital Project Fund | 290408/County Jail Facility | 56201/Buildings | 72,647.43 | 72,647.43 | 0.00 |
| 311/Series 2017 Capital Project Fund | 290408/County Jail Facility | 56201/Buildings | 130,000.00 | 130,000.00 | 0.00 |
| 311/Series 2017 Capital Project Fund | 290408/County Jail Facility | 56201/Buildings | 72,706.69 | 72,706.69 | 0.00 |
| 311/Series 2017 Capital Project Fund | 290408/County Jail Facility | 56201/Buildings | 667,976.22 | 667,976.22 | 0.00 |
| 311/Series 2017 Capital Project Fund | 290408/County Jail Facility | 56201/Buildings | 34,571.72 | 34,571.72 | 0.00 |
| 311/Series 2017 Capital Project Fund | 290408/County Jail Facility | 56201/Buildings | 515,000.00 | 515,000.00 | 0.00 |
| 311/Series 2017 Capital Project Fund | 290408/County Jail Facility | 56201/Buildings | 16,083.06 | 16,083.06 | 0.00 |
| 311/Series 2017 Capital Project Fund | 290408/County Jail Facility | 56201/Buildings | 112,000.00 | 112,000.00 | 0.00 |
| 311/Series 2017 Capital Project Fund | 290408/County Jail Facility | 56201/Buildings | 40,000.00 | 40,000.00 | 0.00 |
| 311/Series 2017 Capital Project Fund | 290408/County Jail Facility | 56201/Buildings | 150.28 | 150.28 | 0.00 |
| 311/Series 2017 Capital Project Fund | 290408/County Jail Facility | 56201/Buildings | 254,395.00 | 254,395.00 | 0.00 |
| 311/Series 2017 Capital Project Fund | 290408/County Jail Facility | 56201/Buildings | 163,643.22 | 163,643.22 | 0.00 |
| 311/Series 2017 Capital Project Fund | 290408/County Jail Facility | 56201/Buildings | 20,396.30 | 20,396.30 | 0.00 |
| 311/Series 2017 Capital Project Fund | 290408/County Jail Facility | 56201/Buildings | 152,352.53 | 152,352.53 | 0.00 |
| 311/Series 2017 Capital Project Fund | 290408/County Jail Facility | 56201/Buildings | 35,914.28 | 35,914.28 | 0.00 |
| 311/Series 2017 Capital Project Fund | 290408/County Jail Facility | 56201/Buildings | 74,112.50 | 74,112.50 | 0.00 |
| 311/Series 2017 Capital Project Fund | 290408/County Jail Facility | 56301/Improv Other Than Bui | 3,820,123.48 | 3,820,123.48 | 0.00 |
| 311/Series 2017 Capital Project Fund | 290408/County Jail Facility | 56301/Improv Other Than Bui | 148,101.58 | 148,101.58 | 0.00 |
| 311/Series 2017 Capital Project Fund | 290408/County Jail Facility | 56301/Improv Other Than Bui | 93,234.46 | 93,234.46 | 0.00 |
| 311/Series 2017 Capital Project Fund | 290408/County Jail Facility | 56301/Improv Other Than Bui | 10,125.00 | 10,125.00 | 0.00 |
| 311/Series 2017 Capital Project Fund | 290408/County Jail Facility | 56401/Machinery & Equipmer | 1,616,290.00 | 1,616,290.00 | 0.00 |
| 311/Series 2017 Capital Project Fund | 290408/County Jail Facility | 56401/Machinery & Equipmer | 173,710.00 | 173,710.00 | 0.00 |
| 311/Series 2017 Capital Project Fund | 290408/County Jail Facility | 59801/Reserves | 1,130,594.00 | 0.00 | 1,130,594.00 |
| | | | **Total New Allocations** | | **$1,130,594.00** |

| FTA Capital Project Funds (320) | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 2010 FTA | 2011 FTA | 2012 FTA | 2013 FTA | 2014 FTA | 2013 FTA | 2015 FTA | 2014 FTA | 2016 FTA | 2016 FTA | 2017 FTA | 2017 FTA | 2017 FTA | Good Repair | 2019 FTA | |
| | FL90-X728 | FL90-X759 | FL90-X804 | FL90-X825 | FL90-X848 | FL34-0021 | FL90-X877 | FL34-0030 | FL16-X015-02 | FL17-003 | FL17-005 | FL90-X938 | FL90-X990 | 04-0181 | 2019-059-00 | |
| **Cost Center** | 211222 | 211223 | 211224 | 211226 | 211231 | 211230 | 211233 | 211234 | 211235 | 211236 | 211237 | 211239 | 211240 | 211227 | 211241 | |
| **Revenue** | 331455 | 331459 | 331460 | 331464 | 331472 | 331470 | 331477 | 331478 | 331479 | 331480 | 331482 | 331426 | 331427 | 331466 | 331485 | |
| **Balance as of 9/30/19** | - | 12,438 | 151,176 | 12,275 | 156,920 | - | 1,182,907 | 317,639 | - | 31,678 | 500,484 | 148,413 | 99,264 | - | 100,022 | 2,713,216 |
| **Budget 020** | - | 12,438 | 151,824 | 12,275 | 156,920 | 600 | 1,182,907 | 317,639 | 25,476 | 31,678 | 500,484 | 148,413 | 99,264 | - | 100,022 | 2,739,940 |
| **SBA** | **0** | **0** | **(648)** | **0** | **0** | **(600)** | **0** | **0** | **(25,476)** | **0** | **0** | **0** | **0** | **0** | **0** | **(26,724)** |

| **Revenue:** | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Fund Number/Title** | **Account Code** | | **Amount** | **Title** | | | | | | | | | | | | |
| 320/FTA Capital Project Fund | 331459 | | 0.00 | FL90-X759 | | | | | | | | | | | | |
| 320/FTA Capital Project Fund | 331460 | | (648.00) | FL90-X804 | | | | | | | | | | | | |
| 320/FTA Capital Project Fund | 331464 | | 0.00 | FL90-X825 | | | | | | | | | | | | |
| 320/FTA Capital Project Fund | 331472 | | 0.00 | FL90-X848 | | | | | | | | | | | | |
| 320/FTA Capital Project Fund | 331470 | | (600.00) | FL34-0021 | | | | | | | | | | | | |
| 320/FTA Capital Project Fund | 331479 | | (25,476.00) | FL16-X015-02 | | | | | | | | | | | | |
| 320/FTA Capital Project Fund | 331482 | | 0.00 | FL17-005 | | | | | | | | | | | | |
| 320/FTA Capital Project Fund | 331466 | | 0.00 | 04-0181 | | | | | | | | | | | | |
| **Adjustment Total** | | | **(26,724.00)** | | | | | | | | | | | | | |
| 320/FTA Capital Project Fund | 381104 | | **22,233.00** | Transfer from 104 | | | | | | | | | | | | |

| **Allocations for 2020** | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Fund Number/Title** | **Fund/Cost Ctr** | **Account** | **Adjustment** | **FTA Grant** | **Account Title** | | | | | | | | | | | |
| 320/FTA Capital Project Fund | 320/211223 | 54601 | 0.00 | FL90-X759 | Repair & Maintenance | | | | | | | | | | | |
| 320/FTA Capital Project Fund | 320/211224 | 55230 | (648.00) | FL90-X804 | Computer, Equip & Software | | | | | | | | | | | |
| 320/FTA Capital Project Fund | 320/211226 | 54601 | 0.00 | FL90-X825 | Repair & Maintenance | | | | | | | | | | | |
| 320/FTA Capital Project Fund | 320/211231 | 56301 | 0.00 | FL90-X848 | Improvements other than Bldgs | | | | | | | | | | | |
| 320/FTA Capital Project Fund | 320/211230 | 54601 | (600.00) | FL34-0021 | Repair & Maintenance | | | | | | | | | | | |
| 320/FTA Capital Project Fund | 320/211235 | 56401 | (25,476.00) | FL16-X015-02 | Machinery & Equipment | | | | | | | | | | | |
| 320/FTA Capital Project Fund | 320/211237 | 54601 | 0.00 | FL17-005 | Repair & Maintenance | | | | | | | | | | | |
| 320/FTA Capital Project Fund | 320/211227 | 55201 | 0.00 | 04-0181 | Operating Supplies | | | | | | | | | | | |
| **Adjustment Total** | | | **(26,724.00)** | | | | | | | | | | | | | |

| Local Option Sales Tax III | Fund 352 | | | | | |
|---|---|---|---|---|---|---|
| Fund Balance | 55,323,783.95 | | | | | |
| Less: Original Estimate | 45,655,969.53 | | | | | |
| | | | | | | |
| **Adjustment** | $9,667,814.42 | | | | | |
| | | | | | | |
| **Total Adjustments:** | **9,667,814** | | | | | |
| | | | | | | |
| | | | | | | |

| Revenue | | | | | Rebudget | LOST | |
|---|---|---|---|---|---|---|---|
| | **Department** | **Account** | **Title** | **Estimate** | **Actual** | **Adjustment** | **Description** |
| | 352/Local Option Sales Tax III | 331285 | HMGP Bristol Creek Area | 710,744.11 | 2,200,399.87 | 1,489,656.00 | HMGP Bristol Creek Area |
| | 352/Local Option Sales Tax III | 331286 | HMGP Lake Charlene | 2,142,279.26 | 2,142,462.26 | 183.00 | HMGP Lake Charlene |
| | 352/Local Option Sales Tax III | 331287 | HMGP Delano St. Drainage | 1,637,549.11 | 1,637,550.11 | 1.00 | HMGP Delano St. Drainage |
| | 352/Local Option Sales Tax III | 331288 | HMGP Pinoak Lane Acquisition | 382,741.55 | 382,741.89 | 0.00 | HMGP Pinoak Lane Acquisition |
| | 352/Local Option Sales Tax III | 331289 | Motley Court Clear Creek | 430,067.56 | 223,010.85 | (207,057.00) | Motley Court Clear Creek |
| | 352/Local Option Sales Tax III | 331413 | Myrtle Grove Elementary Sidewalk | 0.00 | 0.00 | 0.00 | Myrtle Grove Elementary Sidewalk |
| | 352/Local Option Sales Tax III | 331491 | LAP-OC Phillips/ Brushy | 338,303.14 | 338,303.49 | 0.00 | LAP-OC Phillips/ Brushy |
| | 352/Local Option Sales Tax III | 331492 | LAP-Dawson/Pritchett Mil | 435,810.07 | 383,634.16 | (52,176.00) | LAP-Dawson/Pritchett Mil |
| | 352/Local Option Sales Tax III | 334403 | LAP - Massachusetts Ave Sidewa | 0.00 | 20,643.82 | 20,644.00 | LAP - Massachusetts Ave Sidewalks |
| | 352/Local Option Sales Tax III | 334453 | EDTPFA-Muscogee & US 29 | 94,914.47 | 81,241.11 | (13,673.00) | EDTPFA-Muscogee & US 29 |
| | 352/Local Option Sales Tax III | 334493 | EDTPFA Agreement(CR184, Beul | 231,862.00 | 1,845,973.10 | 1,614,111.00 | EDTPFA Agreement(CR184, Beulah and Carlisle) 210123 |
| | 352/Local Option Sales Tax III | 334494 | North W St. Sidewalk LAP | 0.00 | 11,140.00 | 11,140.00 | North W St. Sidewalk LAP |
| | 352/Local Option Sales Tax III | 334495 | Quiet Water Beach Landing LAP | 194,057.10 | 194,057.10 | 0.00 | Quiet Water Beach Landing LAP |
| | 352/Local Option Sales Tax III | 334496 | Bauer Rd. Pave Shoulder LAP | 14,890.39 | 14,890.49 | 0.00 | Bauer Rd. Pave Shoulder LAP |
| | 352/Local Option Sales Tax III | 334497 | LAP E. Johnson Stormwater RPR | | 64,004.00 | 64,004.00 | LAP E. Johnson Stormwater RPR |
| | 352/Local Option Sales Tax III | 334498 | LAP CR295A Old Corry Field Roa | 292,295.37 | 292,295.79 | 0.00 | LAP CR295A Old Corry Field Road Sidewalk |
| | 352/Local Option Sales Tax III | 334499 | CR292 Gulf Beach Hwy Drainage | 0.00 | 13,734.86 | 13,735.00 | CR292 Gulf Beach Hwy Drainage |
| | 352/Local Option Sales Tax III | 334734 | Misc. Grant Funds | 0.00 | 31,981.00 | 31,981.00 | Misc. Grant Funds |
| | 352/Local Option Sales Tax III | 335350 | IIDC Water & Sewer Grant | 337,189.47 | 337,189.47 | 0.00 | IIDC Water & Sewer Grant |
| | 352/Local Option Sales Tax III | 337302 | ECUA Contributions | 0.00 | 2,327,576.36 | 2,327,576.00 | ECUA Contributions |
| | 352/Local Option Sales Tax III | 337403 | SRIA Contribution | 224,976.72 | 456,070.16 | 231,093.00 | SRIA Contribution |
| | 352/Local Option Sales Tax III | 337411 | JPA Traffic Controllers | 234,360.00 | 625.00 | (233,735.00) | JPA Traffic Controllers |
| | 352/Local Option Sales Tax III | 347530 | Equestrian Center Fees | 0.00 | 0.00 | 0.00 | Equestrian Center Fees |
| | 352/Local Option Sales Tax III | 389901 | Estimated Fund Balance | 45,655,969.53 | 55,323,783.95 | **9,667,814.00** | Estimated Fund Balance |
| **Total** | | | **Total:** | **$53,358,009.85** | | **$14,965,297.00** | |

| Rebudget | | | | Rebudget | LOST | | |
|---|---|---|---|---|---|---|---|
| | **Department** | **Cost Center** | **Account** | **Estimate** | **Actual** | **Adjustment** | **Description** |
| | 352/Local Option Sales Tax III | 110211/Iidc Water & Sewer Grant | 56301/Improv Other Than Buildg | 337,189.47 | 337,189.00 | 0.00 | IIDC Sewer and Water Grant |
| | 352/Local Option Sales Tax III | 110267/Public Fac & Proj Lost 3 | 56401/Machinery & Equipment | 594,521.00 | 9,000,491.18 | 8,405,970.00 | Public Facilities |
| | 352/Local Option Sales Tax III | 110273/Lost Economic Development | 56301/Improv Other Than Buildg | 559,037.00 | 371,979.21 | (187,058.00) | OLFx |
| | 352/Local Option Sales Tax III | 110274/Pcola Bch Restroom.Brdwl | 56301/Improv Other Than Buildg | 671,130.72 | 600,693.00 | (70,438.00) | Pensacola Beach Restrooms |
| | 352/Local Option Sales Tax III | 110275/Sria | 56401/Machinery & Equipment | 4,640.00 | 4,640.00 | 0.00 | SRIA |
| | 352/Local Option Sales Tax III | 210104/Uwf Campus Agreement | 56301/Improv Other Than Buildg | 384,571.09 | 384,571.00 | 0.00 | UWF Campus Agreement |
| | 352/Local Option Sales Tax III | 210107/Transportation & Drainage | 56301/Improv Other Than Buildg | 38,111,168.35 | 38,669,196.12 | 558,028.00 | Transportation & Drainage |
| | 352/Local Option Sales Tax III | 210109/Fdot Olive Road Grant | 56301/Improv Other Than Buildg | 254,865.42 | 148,539.39 | (106,326.00) | Olive Road |
| | 352/Local Option Sales Tax III | 210114/Edtpfa-Muscogee & Us 29 | 56301/Improv Other Than Buildg | 81,241.00 | 81,240.00 | (1.00) | EDTPFA-Muscogee & 29 |
| | 352/Local Option Sales Tax III | 210115/Quietwtr Bch Lndng Lap | 56301/Improv Other Than Buildg | 194,057.10 | 194,057.10 | 0.00 | Quietwater Beach Landing LAP |
| | 352/Local Option Sales Tax III | 210116/Bauer Rd Pave Shldr Lap | 56301/Improv Other Than Buildg | 14,890.39 | 14,890.49 | 0.00 | BAUER Rd Pave Shoulders LAP |
| | 352/Local Option Sales Tax III | 210119/Sria Traffic Calming | 56301/Improv Other Than Buildg | 201,346.00 | 201,346.00 | 0.00 | SRI Traffic Calming |
| | 352/Local Option Sales Tax III | 210120/Hmgp Bristol Creek Area | 56301/Improv Other Than Buildg | 710,744.11 | 710,743.43 | (1.00) | HMGP Bristol Creek Area |
| | 352/Local Option Sales Tax III | 210121/Hmgp Lake Charlene | 56301/Improv Other Than Buildg | 2,142,279.26 | 2,142,278.96 | 0.00 | HMGP Lake Charlene |
| | 352/Local Option Sales Tax III | 210123/Edtpfa-Muscogee Road | 56301/Improv Other Than Buildg | 245,535.47 | 358,869.10 | 113,334.00 | EDPFA Muscogee Road |
| | 352/Local Option Sales Tax III | 210124/Hmgp Delano St.Drainage | 56301/Improv Other Than Buildg | 1,637,549.11 | 1,637,549.12 | 0.00 | HMGP Delano St Drainage |
| | 352/Local Option Sales Tax III | 210125/Lap-Cr295A Old Corry Sdw | 56301/Improv Other Than Buildg | 292,295.37 | 292,295.79 | 0.00 | LAP CR295A Old Corry Sidewalks |
| | 352/Local Option Sales Tax III | 210126/Lap-Massachusetts Av Sdw | 56301/Improv Other Than Buildg | 20,643.82 | 59,681.56 | 39,038.00 | LAP Massachusetts Ave Sidewalks |
| | 352/Local Option Sales Tax III | 210127/Lap-Oc Phillips/Brushy C | 56301/Improv Other Than Buildg | 338,303.14 | 338,303.49 | 0.00 | LAP - OC Phillips/Brushy |
| | 352/Local Option Sales Tax III | 210128/Lap-Dawson/Pritchett Mil | 56301/Improv Other Than Buildg | 435,810.07 | 383,634.16 | (52,176.00) | LAP - Dawson/Pritchett Mill |
| | 352/Local Option Sales Tax III | 210130/Hmgp Pinoak Ln Acquisiti | 56301/Improv Other Than Buildg | 382,741.55 | 382,741.89 | 0.00 | HMGP Pinoak Lane Acquisition |
| | 352/Local Option Sales Tax III | 210131/Motley Court Clear Creek | 56301/Improv Other Than Buildg | 430,067.56 | 223,010.85 | (207,057.00) | Motley Court Clear Creek |
| | 352/Local Option Sales Tax III | 220102/Nesd Capital Projects | 56301/Improv Other Than Buildg | 1,957,178.00 | 1,884,681.55 | (72,496.00) | NESD Capital Projects |
| | 352/Local Option Sales Tax III | 290407/Detention Capital Projec | 56401/Machinery & Equipment | 417,505.35 | 443,332.69 | 25,827.00 | Detention Capital Projects |
| | 352/Local Option Sales Tax III | 330228/Fire Services Cap Projec | 56401/Machinery & Equipment | 920,313.00 | 3,880,829.25 | 2,960,516.00 | Fire Capital Projects |
| | 352/Local Option Sales Tax III | 330435/Public Safety Cap Projec | 56401/Machinery & Equipment | 454,762.50 | 513,879.00 | 59,117.00 | Public Safety Capital Projects |
| | 352/Local Option Sales Tax III | 350229/Parks Capital Projects | 56301/Improv Other Than Buildg | 1,041,704.00 | 1,038,477.35 | (3,227.00) | Parks Capital Projects |
| | 352/Local Option Sales Tax III | 350231/Equestrian Center Lost | 56401/Machinery & Equipment | 17,042.00 | 1,316.74 | (15,725.00) | Equestrian Center LOST |
| | 352/Local Option Sales Tax III | 370106/Community Centers | 56401/Machinery & Equipment | 504,878.00 | 488,448.30 | (16,430.00) | Community Centers LOST |
| | 352/Local Option Sales Tax III | 540115/Sheriff's Capital | 56401/Machinery & Equipment | 0.00 | 0.00 | 0.00 | Sheriff' Capital LOST |
| | 352/Local Option Sales Tax III | 110267/Public Fac & Proj Lost 3 | 59801/Reserves | 0.00 | 3,534,402.00 | 3,534,402.00 | Budgeted Reserves/Disaster Fund 112/Interfund Loan from LOST 3 |
| | | | **Total:** | **$53,358,009.85** | | **$14,965,297.00** | |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| **Local Option Sales Tax IV** | | **Fund 353** | | | | | | | |
| | Fund Balance | 46,751,583.45 | | | | | | | |
| | Less: Original Estimate | 26,942,497.08 | | | | | | | |
| | | | | | | | | | |
| | **Adjustment** | $19,809,086.37 | | | | | | | |
| | | | | | | | | | |
| | **Total Adjustments:** | **19,809,086** | | | | | | | |
| | | | | | | | | | |
| **Revenue** | | | | | | | | | |
| | | | | | **Rebudget** | **LOST** | | | |
| | **Fund** | | **Account** | **Title** | **Estimate** | **Actual** | **Adjustment** | | **Description** |
| | 353/Local Option Sales Tax IV | 353 | 389901 | **Estimated Fund Balance** | 26,942,497.08 | 46,751,583.45 | **19,809,086.00** | | Estimated Fund Balance |
| | 353/Local Option Sales Tax IV | 353 | 334373 | Pcola Pass Inlet Mgt Stdy | 311,250.00 | 311,250.00 | **0.00** | | Pcola Pass Inlet Mgt Stdy |
| **Total** | | | | | **$27,253,747.08** | | **$19,809,086.00** | | |
| | | | | | | | $0.00 | | |
| **Rebudget** | | | | | | | | | |
| | | | | | **Rebudget** | | | | |
| | **Fund** | | **Cost Center** | **Title** | **Estimate** | **LOST** | **Adjustment** | | **Description** |
| | 353/Local Option Sales Tax IV | 353 | 210106/Transportation & Drainag | 56301/Improv Other Than Buildg | 15,996,203.55 | 15,996,203.55 | 0.00 | | 210106/Transportation & Drainag |
| | 353/Local Option Sales Tax IV | 353 | 350221/Parks Capital Projects | 56301/Improv Other Than Buildg | 2,988,623.20 | 3,046,546.92 | 57,924.00 | | 350221/Parks Capital Projects |
| | 353/Local Option Sales Tax IV | 353 | 350222/Equestrian Center Lost | 55201/Operating Supplies | 195,837.00 | 195,837.00 | 0.00 | | 350222/Equestrian Center Lost |
| | 353/Local Option Sales Tax IV | 353 | 350222/Equestrian Center Lost | 59801/Reserves | 52,749.00 | 52,749.00 | 0.00 | | 350222/Equestrian Center Lost |
| | 353/Local Option Sales Tax IV | 353 | 370107/NHS Comm. Center | 53401/Other Contractual Services | 0.00 | 274,361.00 | 274,361.00 | | 370107/NHS Comm. Center |
| | 353/Local Option Sales Tax IV | 353 | 220104/NRM Capital Projects | 56301/Improv Other Than Buildg | 200,000.00 | 200,000.00 | 0.00 | | 220104/NRM Capital Projects |
| | 353/Local Option Sales Tax IV | 353 | 220106/Pcola Pass Inlet Mgt Stdy | 53101/Professional Services | 311,250.00 | 311,250.00 | 0.00 | | 220106/Pcola Pass Inlet Mgt Stdy |
| | 353/Local Option Sales Tax IV | 353 | 330434/Pub. Saf./Fire Cap Projec | 56401/Machinery & Equipment | 4,309,189.55 | 6,315,524.00 | 2,006,334.00 | | 330434/Pub. Saf./Fire Cap Projec |
| | 353/Local Option Sales Tax IV | 353 | 110277/Economic Development | 53401/Other Contractual Services | 0.00 | 112,786.00 | 112,786.00 | | 110277/Economic Development |
| | 353/Local Option Sales Tax IV | 353 | 110102/Lost IV Discretionary | 53101/Professional Services | 103,750.00 | 1,503,712.79 | 1,399,963.00 | | 110102/Lost IV Discretionary |
| | 353/Local Option Sales Tax IV | 353 | 410147/Judicial Cap Imp Lost Iv | 56201/Buildings | 222,989.84 | 1,787,329.65 | 1,564,340.00 | | 410147/Judicial Cap Imp Lost Iv |
| | 353/Local Option Sales Tax IV | 353 | 540113/Sheriffs Cap Projects | 56301/Improv Other Than Buildg | 1,074,354.94 | 3,362,874.25 | 2,288,519.00 | | 540113/Sheriffs Cap Projects |
| | 353/Local Option Sales Tax IV | 353 | 110276/Pub Facilities/SOE | 56401/Machinery & Equipment | 1,798,800.00 | 1,798,800.00 | 0.00 | | 110276/Pub Facilities/SOE |
| | 353/Local Option Sales Tax IV | 353 | 110276/Pub Facilities/SOE | 59801/Reserves | 0.00 | 12,104,859.00 | 12,104,859.00 | | 110276/Pub Facilities/SOE |
| | | | | **Total Adjustments** | **$27,253,747.08** | | **$19,809,086.00** | | |
| **New Allocation** | | | | | | | | | |
| | 353/Local Option Sales Tax IV | 353 | 210106/Transportation & Drainag | 51201/Salaries | | | 29,000.00 | | Leave Buyback |
| | 353/Local Option Sales Tax IV | 353 | 370107/NHS Comm. Center | 51201/Salaries | | | 1,825.00 | | Leave Buyback |
| | 353/Local Option Sales Tax IV | 353 | 350221/Parks Capital Projects | 51201/Salaries | | | 750.00 | | Leave Buyback |
| | 353/Local Option Sales Tax IV | 353 | 110276/Pub Facilities/SOE | 59801/Reserves | | | (31,575.00) | | Reserves |
| | | | | **Total Adjustments** | | | **$0.00** | | |
| | | | | | | | | | |
| **Project Accounting and Salary Adjustments** | | | | | | | | | |
| | 353/Local Option Sales Tax IV | 353/210106 | 210106/Transportation & Drainag | 51201/Salaries | Transportation | 51201/19EN0379 | 1,493,639.00 | | Using LOST IV to fund anticipated FY19/20 Personnel expenses. (Project Management, 19EN0379) **Project Side only (Engineering)** |
| | 353/Local Option Sales Tax IV | 353/210106 | 210106/Transportation & Drainag | 56301/Improv Other Than Buildg | Transportation | 56301/20EN1003 | (85,488.11) | | Pinestead |
| | 353/Local Option Sales Tax IV | 353/210106 | 210106/Transportation & Drainag | 56301/Improv Other Than Buildg | Transportation | 56301/20EN1013 | (256,464.33) | | Detroit Pine Forest to Cody |
| | 353/Local Option Sales Tax IV | 353/210106 | 210106/Transportation & Drainag | 56301/Improv Other Than Buildg | Transportation | 56301/19EN0749 | (83,569.67) | | Bridges |
| | 353/Local Option Sales Tax IV | 353/210106 | 210106/Transportation & Drainag | 56301/Improv Other Than Buildg | Transportation | 56301/19EN0679 | (4,274.41) | | Traffic Calming |
| | 353/Local Option Sales Tax IV | 353/210106 | 210106/Transportation & Drainag | 56301/Improv Other Than Buildg | Transportation | 56301/20EN0995 | (192,539.91) | | Dirt Road Paving |
| | 353/Local Option Sales Tax IV | 353/210106 | 210106/Transportation & Drainag | 56301/Improv Other Than Buildg | Drainage | 56301/20EN0918 | (459,249.90) | | Resurfacing |
| | 353/Local Option Sales Tax IV | 353/210106 | 210106/Transportation & Drainag | 56301/Improv Other Than Buildg | Drainage | 56301/19EN0452 | (95,746.68) | | Beach Haven Phase 2 |
| | 353/Local Option Sales Tax IV | 353/210106 | 210106/Transportation & Drainag | 56301/Improv Other Than Buildg | Drainage | 56301/19EN0462 | (14,960.42) | | Gulf Beach Hwy |
| | 353/Local Option Sales Tax IV | 353/210106 | 210106/Transportation & Drainag | 56301/Improv Other Than Buildg | Drainage | 56301/20EN1022 | (12,823.22) | | North 61st Street |
| | 353/Local Option Sales Tax IV | 353/210106 | 210106/Transportation & Drainag | 56301/Improv Other Than Buildg | Drainage | 56301/20EN1032 | (29,493.40) | | Navy Point |
| | 353/Local Option Sales Tax IV | 353/210106 | 210106/Transportation & Drainag | 56301/Improv Other Than Buildg | Drainage | 56301/20EN1042 | (8,548.81) | | Myrtle Grove System E |
| | 353/Local Option Sales Tax IV | 353/210106 | 210106/Transportation & Drainag | 56301/Improv Other Than Buildg | Drainage | 56301/20EN1053 | (3,419.52) | | Dorothy and Lydia |
| | 353/Local Option Sales Tax IV | 353/210106 | 210106/Transportation & Drainag | 56301/Improv Other Than Buildg | Drainage | 56301/20EN1063 | (29,920.84) | | Jackson Street Bayou Chico |
| | 353/Local Option Sales Tax IV | 353/210106 | 210106/Transportation & Drainag | 56301/Improv Other Than Buildg | Drainage | 56301/19EN0483 | (85,488.11) | | East Brownsville |
| | 353/Local Option Sales Tax IV | 353/210106 | 210106/Transportation & Drainag | 56301/Improv Other Than Buildg | Drainage | 56301/20EN0923 | (17,097.62) | | Ortega |
| | 353/Local Option Sales Tax IV | 353/210106 | 210106/Transportation & Drainag | 56301/Improv Other Than Buildg | Drainage | 56301/20EN1074 | (4,274.41) | | Ferry Pass Zone 5 |
| | 353/Local Option Sales Tax IV | 353/210106 | 210106/Transportation & Drainag | 56301/Improv Other Than Buildg | Drainage | 56301/20EN1085 | (23,936.67) | | Bristol Creek |
| | 353/Local Option Sales Tax IV | 353/210106 | 210106/Transportation & Drainag | 56301/Improv Other Than Buildg | Drainage | 56301/19EN0535 | (26,501.31) | | Crocket,Crestfield and Blue Pit |
| | 353/Local Option Sales Tax IV | 353/210106 | 210106/Transportation & Drainag | 56301/Improv Other Than Buildg | Drainage | 56301/20EN1099 | (34,195.24) | | Dogtrack South |
| | 353/Local Option Sales Tax IV | 353/210106 | 210106/Transportation & Drainag | 56301/Improv Other Than Buildg | Drainage | 56301/20EN1109 | ($25,646.43) | | Kingfisher |
| | | | | | | | | | |
| **Total** | | | | | | **TOTAL:** | **($0.00)** | | |

| Solid Waste Fund (401) | | | | |
|---|---|---|---|---|
| | | | | |
| | **FY2017** | **FY2018** | **FY2019** | **FY2020** |
| | | | | |
| **CURRENT ASSETS** | | | | |
| cash | 2,600.00 | 2,600.00 | 2,900.00 | 2,900.00 |
| equity in pooled cash | 28,584,724.54 | 33,627,355.27 | 35,510,638.72 | 40,815,805.70 |
| acct recv | 2,149,797.06 | 1,572,839.72 | 2,246,572.90 | 1,609,336.01 |
| Outflow pension FRS | 379,365.00 | 838,031.00 | 956,218.00 | 869,965.00 |
| | 31,116,486.60 | 36,040,825.99 | 38,716,329.62 | 43,298,006.71 |
| | | | | |
| **CURRENT LIABILITIES** | | | | |
| compensated absences--current | 50,269.04 | 52,647.62 | 51,780.61 | 46,775.95 |
| vouchers payable | 179,828.59 | 1,188,695.18 | 876,997.46 | 668,090.76 |
| contracts payable | 7,873.34 | 466,361.12 | 229,931.47 | 348,047.85 |
| DTOG | 0.00 | 21,402.04 | 15,013.53 | 22,246.37 |
| wages payable | 115,741.08 | 119,220.00 | 145,202.35 | 130,884.69 |
| customer deposits | 116,845.75 | 126,431.75 | 142,048.17 | 147,508.52 |
| deferred rev | 2,022.41 | 2,022.41 | 2,022.41 | 2,022.41 |
| capital leases | 0.00 | 0.00 | 0.00 | 0.00 |
| landfill closure | 86,409.65 | 78,065.67 | 74,693.33 | 77,116.67 |
| Deferred Rv -Inflow pension FRS | 384,237.00 | 204,847.00 | 235,255.00 | 305,743.00 |
| | 943,226.86 | 2,259,692.79 | 1,772,944.33 | 1,748,436.22 |
| | | | | |
| **ENDING FB** | 30,173,259.74 | 33,781,133.20 | 36,943,385.29 | 41,549,570.49 |
| | | | | |
| **Less: original FB est and rebudgets** | 8,557,016.89 | 6,579,407.84 | 8,541,556.03 | 10,822,140.98 |
| **Adjustment before landfill closure** | 21,616,242.85 | 27,201,725.36 | 28,401,829.26 | 30,727,429.51 |
| | | | | |
| **(Acct 104958) minus landfill closure** | 7,480,187.71 | 8,767,671.31 | 9,219,916.44 | 9,723,659.62 |
| **Final Adjustment** | **14,136,055.14** | **18,434,054.05** | **19,181,912.82** | **21,003,769.89** |
| | | | | |
| **check:** | | | | |
| **REVs** | 15,428,789.44 | 15,438,526.30 | 15,520,692.96 | 17,373,487.12 |
| **-EXPs** | 10,285,194.82 | 9,996,347.65 | 10,842,381.74 | 11,660,458.72 |
| | 5,143,594.62 | 5,442,178.65 | 4,678,311.22 | 5,713,028.40 |
| | | | | |
| | | | | |
| Fixed Assets - depreciation | 38,126,768.47 | 40,679,410.23 | 42,918,641.77 | 44,785,348.20 |
| Long Term Liab | 16,896,611.93 | 17,828,876.50 | 18,823,143.91 | 19,899,861.18 |
| advance from F501 | 0.00 | | 0.00 | 0.00 |
| Res for Enc-Contracts | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Contributed Capital | 0.00 | 0.00 | 0.00 | 0.00 |
| Fund Balance | 46,259,821.66 | 51,189,488.28 | 56,360,571.93 | 60,722,029.15 |
| Working Capital | 30,173,259.74 | 33,781,133.20 | 36,943,385.29 | 41,549,570.53 |
| | | | | |
| | | | | |
| check | 0.00 | 0.00 | 0.00 | (0.04) |
| | | | | |
| **FY2020** | | | | |
| **Revenue:** | | | | |
| Fund Name | Account Name | Account Code | Amount | |
| 401/Solid Waste Fund | Estimated Fund Balance | 389901 | **21,003,770.00** | |
| 401/Solid Waste Fund | Transfers from F-501 | 381501 | 0 | |
| | | **Total** | **21,003,770.00** | |
| | | | | |
| **Expenses** | | | | |
| Fund Number/Title | Cost Center Code/Title | Account Code/Title | Amount | |
| 401/Solid Waste Fund | 230310/Solid Waste Reserves | 59801/Reserves | 20,826,049.00 | Reserves |
| 401/Solid Waste Fund | 230304/Environmental Quality | 53101/Professional S | 150,000.00 | Professional Services |
| 401/Solid Waste Fund | 230301/Solid Waste-Admin | 51201/Salaries | 10,023.00 | Leave Buyback. |
| 401/Solid Waste Fund | 230304/Environmental Quality | 51201/Salaries | 3,363.00 | Leave Buyback. |
| 401/Solid Waste Fund | 230306/Recycling | 51201/Salaries | 2,606.00 | Leave Buyback. |
| 401/Solid Waste Fund | 230307/SW Transfer Station | 51201/Salaries | 0.00 | Leave Buyback. |
| 401/Solid Waste Fund | 230314/SWM Operations | 51201/Salaries | 11,729.00 | Leave Buyback. |
| | | **Total** | **21,003,770.00** | |

| **Building Inspections Fund (406)** | | | | | | |
|---|---|---|---|---|---|---|
| | | | | | | |
| Current Assets | **FY2020** | **FY2019** | | | | |
| Cash on Hand | 700.00 | 700.00 | | | | |
| Equity in Pooled Cash | 4,537,514.04 | 3,846,964.58 | | | | |
| DFOG | - | - | | | | |
| Accounts Rec | - | 298.77 | | | | |
| Total Current Assets | 4,538,214.04 | 3,847,963.35 | | | | |
| | | | | | | |
| | | | | | | |
| Current Liabilities | | | | | | |
| Vouchers Pay | 37,464.16 | 19,589.13 | | | | |
| DTOG | - | 12,809.62 | | | | |
| Wages Pay | 88,635.64 | 97,360.23 | | | | |
| Current Deposits | 37,783.50 | 20,268.44 | | | | |
| Total Current Liabilities | 163,883.30 | 150,027.42 | | | | |
| | | | | | | |
| Working Capital (CA-CL) | **4,374,330.74** | **3,697,935.93** | | | | |
| Rebudgets | 110,282.00 | | | | | |
| Estimate (FRCAST020) | 65,399.00 | 415,792.00 | | | | |
| **Adjustment Needed** | **4,198,649.74** | **3,282,143.93** | | | | |
| | | | | | | |
| **Check** | | | | | | |
| Revenues | 3,168,619.38 | 2,967,732.37 | | | | |
| Expenses | 2,420,192.79 | 2,548,119.01 | | | | |
| Net Income | 748,426.59 | 419,613.36 | | | | |
| | | | | | | |
| Fixed Assets | 197,597.44 | 149,003.77 | | | | |
| Long Term Liab | 1,535,353.16 | 1,457,712.27 | | | | |
| Contributed Capital | 0.00 | 0.00 | | | | |
| Fund Balance | 2,288,148.43 | 1,969,614.07 | | | | |
| Working Capital | **4,374,330.74** | **3,697,935.93** | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| **Revenue** | | | | | | |
| Fund Name | Account Name | | | Account Code | | Amount |
| 406/Building Inspections F | Estimated Fund Balance | | | 389901 | | 4,198,650.00 |
| | | | | **Total:** | | **4,198,650.00** |
| | | | | | | |
| | | | | | | |
| **Expenses** | | | | | | |
| Fund Number/Title | Cost Center Code/Title | | | Account Code/Title | | Amount |
| 406/Building Inspections F | 250111/Building Inspection-Admin | | | 59801/Reserves | | 4,170,743 |
| 406/Building Inspections F | 250101/Permitting | | | 51201/Leave Buy Back | | 3,166.20 |
| 406/Building Inspections F | 250107/Plumbing/Gas/Mechanical Inspections | | | 51201/Leave Buy Back | | 4,739.33 |
| 406/Building Inspections F | 250108/Electrical Section | | | 51201/Leave Buy Back | | 2209.71 |
| 406/Building Inspections F | 250111/Building Inspection-Admin | | | 51201/Leave Buy Back | | 8016.34 |
| 406/Building Inspections F | 250115/Plans Review | | | 51201/Leave Buy Back | | 3060.72 |
| 406/Building Inspections F | 250118/Licensing & Investigation | | | 51201/Leave Buy Back | | 1989.02 |
| 406/Building Inspections F | 250119/Combined Inspections | | | 51201/Leave Buy Back | | 4725.42 |
| | | | | **Total:** | | **4,198,650.00** |
| | | | | | | |

| **EMS Fund (408)** | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | **FY2018** | **FY2019** | **FY2020** | | | | | |
| Current Assets | | | | | | | | |
| Cash on Hand | 300.25 | 300.25 | 300.00 | | | | | |
| Equity in Pooled Cash | 12,996,070.38 | 5,701,878.76 | 3,772,945.90 | | | | | |
| Accounts Rec | 3,952,311.15 | 3,323,389.27 | 5,280,976.01 | | | | | |
| DFOG | | | | | | | | |
| Inventory | 248,359.05 | 284,307.93 | 743,591.58 | | | | | |
| outflow pension FRS | 5,664,898.00 | 6,474,781.00 | 5,814,821.00 | | | | | |
| **Total Current Assets** | 22,861,939 | 15,784,657 | 15,612,634 | | | | | |
| | | | | | | | | |
| Current Liabilities | | | | | | | | |
| Vouchers Payable | 185,957.96 | 746,123.99 | 172,283.88 | | | | | |
| DTOG | 1,717.83 | 1,882.13 | 133.94 | | | | | |
| Compensated Absences | 40,488.29 | 48,934.77 | 40,968.07 | | | | | |
| Wages Pay | 400,140.23 | 444,912.31 | 462,367.08 | | | | | |
| capital leases | 0.00 | 0.00 | 0.00 | | | | | |
| inflow pension FRS | 1,029,148.00 | 1,217,279.00 | 1,729,726.00 | | | | | |
| **Total Current Liabilities** | 1,657,452 | 2,459,132 | 2,405,479 | | | | | |
| | | | | | | | | |
| Working Capital | **21,204,487** | **13,325,525** | **13,207,156** | | | | | |
| Estimate | 6,183,006.58 | 6,193,695.00 | 5,464,483.30 | | | | | |
| **Adjustment Needed** | **15,021,480** | **7,131,830** | **7,742,672** | | | | | |
| | | | | | | | | |
| **Check:** | | | | | | | | |
| | | | | | | | | |
| Revenues | 11,060,892.08 | 8,643,798.32 | 12,151,632.90 | | | | | |
| Expenses | 12,528,111.51 | 17,274,552.96 | 15,201,924.98 | | | | | |
| Net Income | -1,467,219 | -8,630,755 | -3,050,292 | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| Fixed Assets | 11,809,236.03 | 11,733,660.74 | 12,158,463.29 | | | | | |
| Accum Dep'n | 7,844,804.52 | 8,248,414.05 | 9,337,694.31 | | | | | |
| Long Term Liabilities | 11,770,689.60 | 13,464,187.91 | 13,197,635.79 | | | | | |
| Contributed Capital | 0.00 | 0.00 | 0.00 | | | | | |
| Fund Balance | 14,865,447.86 | 11,977,338.43 | 5,880,580.79 | | | | | |
| | **21,204,487** | **13,325,525** | **13,207,156** | | | | | |
| | 0 | 0 | 0 | | | | | |
| | | | | | | | | |
| | 0 | 0 | 0 | | | | | |
| | | | | | | | | |
| | **FY2020** | | | | | | | |
| | **Fund Number/Title** | | **Cost Center Code/Title** | | **Account Code/Title** | | **Amount** | **Description** |
| | 408/EMS | | 330302/EMS Operations | | 59801/Reserves | | 4,229,922.00 | Excess, minus 2/3 A/R considered uncollectible |
| | 408/EMS | | 330302/EMS Operations | | 51201/Salaries | | 20,887.00 | Leave buy back |
| | 408/EMS | | 330603/EMS Billing | | 51201/Salaries | | 6,419.00 | Leave buy back |
| | | | | | | | **4,257,228.00** | |
| | | | | | | | | |
| | **Fund Name** | | **Account Name** | | **Account Code** | | **Amount** | |
| | 408/EMS | | Fund Balance | | 389901 | | 4,257,228.00 | |
| | | | | **Total:** | | | **4,257,228.00** | |
| | | | | | | | 0.00 | |

| Civic Center Fund (409) | | | | | | |
|---|---|---|---|---|---|---|
| | Bay Center | County | Bay Center | County | Bay Center | County |
| Current Assets | FY2020 | FY2020 | FY2019 | FY2019 | FY2018 | FY2018 |
| Cash In Bank | 2,127,963.80 | | 1,425,449.47 | | 1,173,549.17 | |
| Cash on Hand | 39,187.92 | | 39,199.42 | | 39,215.79 | |
| Equity in Pooled Cash | | 1,261,515.73 | | 835,905.43 | | 737,378.84 |
| Accounts Rec | 118,886.81 | | 134,740.58 | | 201,981.26 | |
| Prepaid Items | 0.00 | | 0.00 | | 555.81 | |
| Inventory | 101,902.71 | | 73,627.63 | | 48,687.41 | |
| **Total Current Assets** | **2,387,941.24** | **1,261,515.73** | **1,673,017.10** | **835,905.43** | **1,463,989.44** | **737,378.84** |
| | | | | | | |
| Current Liabilities | | | | | | |
| Vouchers Pay | 946,419.01 | | 641,650.91 | | 599,837.20 | |
| Accrued Sales Tax | 31,471.68 | | 17,833.56 | | 7,161.75 | |
| DEP Meeting Room | 260.00 | | 0.00 | | 562.50 | |
| Deferred Revenue | 1,396,973.78 | | 964,884.26 | | 772,201.78 | |
| Contracts Payable | | | | | | |
| Current Liabilities | | | | | | |
| **Total Current Liabilities** | **2,375,124.47** | **0.00** | **1,624,368.73** | **0.00** | **1,379,763.23** | **0.00** |
| | | | | | | |
| Working Capital | 12,816.77 | 1,261,515.73 | 48,648.37 | 835,905.43 | 84,226.21 | 737,378.84 |
| Estimate | | | | | | |
| Adjustment Needed | 12,816.77 | 1,261,515.73 | 48,648.37 | 835,905.43 | 84,226.21 | 737,378.84 |
| Check: | | **1,274,333** | | **884,554** | | **821,605** |
| | | | | | | |
| Revenues | | 7,322,698.92 | | 6,530,901.18 | | 6,029,009.88 |
| Expenses | | 7,562,216.80 | | 7,153,591.05 | | 7,006,138.16 |
| Net Income | | (239,517.88) | | (622,689.87) | | (977,128.28) |
| | | | | | | |
| | | | | | | |
| Fixed Assets | | 3,564,868.49 | | 4,254,845.07 | | 4,913,956.27 |
| Long Term Liabilities | | 679,358.40 | | 740,038.40 | | 713,510.98 |
| Reserve for Enc | | | | | | |
| Contributed Capital | | | | | | |
| Fund Balance | | 4,399,360.47 | | 5,022,050.34 | | 5,999,178.62 |
| Check: | | **1,274,333** | | **884,554** | | **821,605** |
| | | | | | | |
| **Subtract Re-Budgets** | | **0.00** | | **0.00** | | **0.00** |
| | | | | | | |
| **Final Adj to FB:** | | **1,274,332.50** | | **884,553.80** | | **821,605.05** |
| | | | | | | |
| **New Allocations:** | | | | | | |
| | | | | | | |
| **Fund Title** | **Fund/Cost Center** | **Account** | **Amount** | | | |
| 409/Bay Center Fund | 360401/Bay Center Admin | 59801/Reserves | 944,975 | Reserves | | |
| 409/Bay Center Fund | 360401/Bay Center Admin | 54801/Promotional Activ | 329,358 | Promotional Activities | | |
| | | **Total:** | **1,274,333** | | | |
| | | | | | | |
| **Revenue** | **Fund** | **Account:** | **Amount:** | | | |
| 409/Bay Center Fund | Fund Balance | 389901 | 1,274,333 | Fund Balance | | |
| | | **Total:** | **$1,274,333** | | | |
| | | | | | | |

| | | | | | |
|---|---|---|---|---|---|
| **Internal Service Fund (501)** | | | | | |
| | | | | | |
| | | | | | |
| | Fund Balance | 600,000 | | | |
| | Less: Original Estimate | 0 | | | |
| | | | | | |
| | BC/BS Grant Balance | 293,945 | | | |
| | BC/BS Grant Est. | 349,692 | | | |
| | Adjustment | (55,747) | | | |
| | Transfers from F-114 | 0 | | | |
| | **Adjustment** | **$544,253** | | | |
| | | | | | |
| **New Allocations:** | | | **Account:** | **Amount:** | |
| | 501/Internal Service Fund | 110204/Internal Service T-fers | 59101/Transfers Out | 0 | Transfers to other funds for leave buyback. |
| | 501/Internal Service Fund | 140833/Risk Management | 51201/Salaries | 8,000 | Leave Buyback |
| | 501/Internal Service Fund | 150107/Benefits | 51201/Salaries | 9,000 | Leave Buyback |
| | 501/Internal Service Fund | 210407/Fuel Distribution | 51201/Salaries | 4,000 | Leave Buyback |
| | 501/Internal Service Fund | 310205/DCAT | 51201/Salaries | 7,000 | Leave Buyback |
| | 501/Internal Service Fund | 140834/WC | 54501/Insurance | 0 | Insurance Premiums |
| | 501/Internal Service Fund | 140835/Property Casualty | 59801/Reserves | 572,000 | Reserves |
| | 501/Internal Service Fund | 150111/BC/BS Health Grant | 55201/Operating Supplies | (55,747) | BC/BS Grant Balance adjustment |
| | 501/Internal Service Fund | 150113/LTD | 53401/Other Contractual Srvcs. | 0 | Long Term Disability (New) |
| | 501/Internal Service Fund | 150114/Vision | 53401/Other Contractual Srvcs. | 0 | Vision (New) |
| | 501/Internal Service Fund | 140836/Buildings | 53401/Other Contractual Srvcs. | 0 | Out of County Inmate Costs |
| | | **Total:** | | **544,253** | |
| | | | | | |
| **Revenues:** | | | | | |
| | 501/Internal Service Fund | 501 | 389901 | 600,000 | Fund Balance |
| | 501/Internal Service Fund | 501 | 341240 | (55,747) | BC/BS Health Grant |
| | 501/Internal Service Fund | 501 | 341251 | 0 | LTD Deductions |
| | 501/Internal Service Fund | 501 | 341252 | 0 | Employee Vision Deductions |
| | 501/Internal Service Fund | 501 | 341253 | $0 | Retire Vision Payments |
| | | **Total:** | | **544,253** | |
| | | | | | |

Pam Childers
Clerk of the Circuit Court and Comptroller, Escambia County
Clerk of Courts • County Comptroller • Clerk of the Board of County Commissioners • Recorder • Auditor

**AI-17386** **Clerk & Comptroller's Report 10. 1.**
**BCC Regular Meeting** **Consent**
**Meeting Date:** 02/06/2020
**Issue:** December 2019 Investment Report
**From:** Pam Childers, Clerk of the Circuit Court & Comptroller
**Organization:** Clerk & Comptroller's Office

## Recommendation:

Recommendation Concerning Acceptance of the December 31, 2019, Investment Report

That the Board accept, for filing with the Board's Minutes, the Investment Portfolio Summary Report for the month ended December 31, 2019, as required by Ordinance Number 95-13; on December 31, 2019, the portfolio market value was $369,206,724 and portfolio earnings totaled $483,089 for the month. The short term portfolio achieved a yield of 1.94%. The long-term CORE portfolio achieved a yield of 1.65%.

## Attachments

December 2019 Investment Report



# INVESTMENT PORTFOLIO SUMMARY REPORT

## ESCAMBIA COUNTY BOARD OF COUNTY COMMISSIONERS
## INVESTMENT PORTFOLIO SUMMARY REPORT
## FISCAL YEAR 2019-2020
## December 31, 2019

**Prepared by:**
**Pam Childers**
**Clerk of the Circuit Court & Comptroller**
**First Judicial Circuit, Escambia County**

**ESCAMBIA COUNTY BOARD OF COUNTY COMMISSIONERS**
**INVESTMENT PORTFOLIO SUMMARY REPORT**
**FISCAL YEAR 2019-2020**
**December 31, 2019**

## INVESTMENT PORTFOLIO COMPOSITION

| SUMMARY OF INVESTMENT ALLOCATION | Market Value November 30, 2019 | Market Value December 31, 2019 |
|---|---|---|
| Bank Accounts | $31,816,178 | $23,520,885 |
| Local Government Investment Pools[1] | $84,633,432 | $153,795,592 |
| Local Government Investment Pools[2] | $24,663,932 | $24,701,891 |
| Certificates of Deposit | $76,844,369 | $76,844,369 |
| Money Market Mutual Fund | $2,619,633 | $108,649 |
| U.S. Treasury Bond/Notes | $65,489,312 | $68,011,412 |
| Federal Agency Bond/Note | $3,479,391 | $3,482,362 |
| Municipal Bonds | $400,000 | $0 |
| Corporate Notes | $18,264,889 | $18,741,565 |
| Total Portfolio Assets: | **$308,211,135** | **$369,206,724** |
| **Current Month Earnings:** | **$412,809** | **$483,089** |
| **Fiscal Year to Date Earnings:** | **$957,052** | **$1,440,141** |

*(1) FL PRIME, FLCLASS, FL-FIT*
*(2) FL TRUST*

## SHORT TERM AND LONG TERM CORE PORTFOLIO PERFORMANCE STATISTICS

| SHORT TERM PORTFOLIO: | November 30, 2019 | December 31, 2019 |
|---|---|---|
| **Market Value** | **$217,957,910** | **$278,862,737** |
| **Short Term Portfolio Yield:[3]** | **2.01%** | **1.94%** |
| Benchmark: S&P GIP Index 30 Day Gross of Fees Yield: | 1.75% | 1.68% |
| **Fiscal YTD Earnings:** | **$692,494** | **$1,037,025** |

| LONG TERM CORE PORTFOLIO: | November 30, 2019 | December 31, 2019 |
|---|---|---|
| **Market Value** | **$90,253,225** | **$90,343,987** |
| **CORE Portfolio Yield to Maturity at Market:** | **1.69%** | **1.65%** |
| Benchmark Merrill Lynch 1-3 Year U.S. Treasury Index: | 1.65% | 1.60% |
| **CORE Portfolio Total Return:** | **0.00%** | **0.21%** |
| Benchmark Merrill Lynch 1-3 Year U.S. Treasury Index: | -0.03% | 0.21% |
| **Effective Duration (Years)** | **1.74** | **1.67** |
| Benchmark Merrill Lynch 1-3 Year U.S. Treasury Index: | 1.78 | 1.80 |
| **Fiscal YTD Earnings:** | **$264,559** | **$403,116** |

*(3) Short Term Yield calculated without BoA Operating Accounts (ECR)*

**ESCAMBIA COUNTY BOARD OF COUNTY COMMISSIONERS**
**INVESTMENT PORTFOLIO REPORT**
**FISCAL YEAR 2019-2020**
**December 31, 2019**

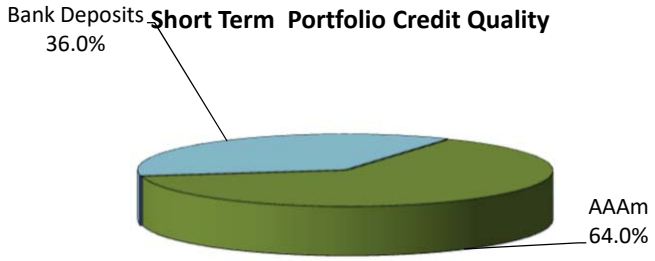
## SHORT TERM INVESTMENT PORTFOLIO:

**PORTFOLIO COMPOSITION DISTRIBUTION & CREDIT QUALITY:**

| Investment Type | Market Value | Percent Allocation |
|---|---|---|
| Bank of America Checking Account | $ 23,520,885 | 8.4% |
| Certificates of Deposit | 76,844,369 | 27.6% |
| Local Government Investment Pools* | 153,795,592 | 55.2% |
| Local Government Investment Pools** | 24,701,891 | 8.9% |
| Total Short Term Portfolio Assets: | **$ 278,862,737** | 100.0% |

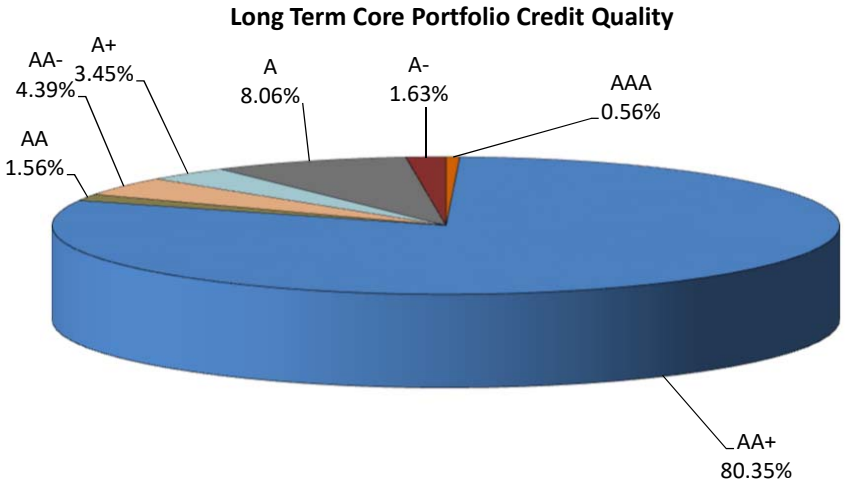
**FL PRIME, FLCLASS, FL-FIT*

***FL TRUST*




## LONG TERM INVESTMENT PORTFOLIO:

| Investment Type | Market Value | Percent Allocation |
|---|---|---|
| U.S. Treasury Bond / Note | $ 68,011,412 | 75.3% |
| Federal Agency Bond / Note | 3,482,362 | 3.9% |
| Corporate Note | 18,741,565 | 20.7% |
| Money Market Mutual Fund - Federated Government | 108,649 | 0.1% |
| Total Long Term Core Portfolio Assets: | **$ 90,343,987** | **100.0%** |



**ESCAMBIA COUNTY BOARD OF COUNTY COMMISSIONERS**
**INVESTMENT POLICY COMPLIANCE REPORT**
**FISCAL YEAR 2019-2020**
**December 31, 2019**

| Security Type | Market Value | Percent Allocation | Permitted by Policy | In Compliance |
|---|---|---|---|---|
| United States Treasury Securities | 68,011,412 | 18.4% | 100% | Yes |
| Federal Instrumentalities | 3,482,362 | 0.9% | 50% | Yes |
| Local Government Investment Pools | 178,497,482 | 48.3% | 75% | Yes |
| Certificates of Deposit | 76,844,369 | 20.8% | 50% | Yes |
| Corporate Notes | 18,741,565 | 5.1% | 25% | Yes |
| Bank Accounts - Bank of America | 23,520,885 | 6.37% | 100% | Yes |
| Money Market Mutual Fund | 108,649 | 0.0% | 50% | Yes |
| **Total Investment Holdings** | **369,206,724** | **100.0%** | | |

| Individual Issuer Breakdown | Market Value | Percent Allocation | Permitted by Policy | In Compliance |
|---|---|---|---|---|
| American Honda Finance | 1,073,164 | 0.3% | 5% | Yes |
| Apple Inc. Corporate Notes | 1,012,006 | 0.3% | 5% | Yes |
| Bank of America Co | 465,247 | 0.1% | 5% | Yes |
| Bank Accounts - Bank of America | 23,520,885 | 6.4% | 100% | Yes |
| BBVA | 25,786,652 | 7.0% | 15% | Yes |
| Centennial Bank | 20,331,626 | 5.5% | 15% | Yes |
| Caterpillar INC | 749,663 | 0.2% | 5% | Yes |
| Chevron Corporation Corp Notes | 648,963 | 0.2% | 5% | Yes |
| Cisco Systems Inc. | 2,026,668 | 0.5% | 5% | Yes |
| Coca-Cola Company | 328,382 | 0.1% | 5% | Yes |
| Deere & Company | 1,208,511 | 0.3% | 5% | Yes |
| Fannie Mae | 3,482,362 | 0.9% | 5% | Yes |
| Fidelity Institutional Government MMF | 108,649 | 0.03% | 25% | Yes |
| FLCLASS | 5,298,621 | 1.4% | 50% | Yes |
| FL-FIT | 15,132,795 | 4.1% | 50% | Yes |
| Florida Prime (SBA) | 133,364,176 | 36.1% | 50% | Yes |
| Florida Local Government Investment Trust | 24,701,891 | 6.7% | 50% | Yes |
| Hancock Bank | 5,031,526 | 1.4% | 15% | Yes |
| Home Depot Inc. | 469,748 | 0.1% | 5% | Yes |
| Honeywell International | 751,728 | 0.2% | 5% | Yes |
| IBM CORP | 999,392 | 0.3% | 5% | Yes |
| Intel Corporation | 1,013,242 | 0.3% | 5% | Yes |
| JP Morgan Chase Corporate Notes | 1,007,735 | 0.3% | 5% | Yes |
| Mastercard | 754,034 | 0.2% | 5% | Yes |
| Merck & CO INC | 761,696 | 0.2% | 5% | Yes |
| Microsoft Corporate Notes | 506,804 | 0.1% | 5% | Yes |
| Oracle Corp | 1,013,130 | 0.3% | 5% | Yes |
| Proctor & Gamble Co | 667,613 | 0.2% | 5% | Yes |

**ESCAMBIA COUNTY BOARD OF COUNTY COMMISSIONERS**
**INVESTMENT POLICY COMPLIANCE REPORT**
**FISCAL YEAR 2019-2020**
**December 31, 2019**

| Individual Issuer Breakdown | Market Value | Percent Allocation | Permitted by Policy | In Compliance |
|---|---|---|---|---|
| Servisfirst Bank | 25,694,565 | 7.0% | **15%** | **Yes** |
| State Street Corporation | 1,003,985 | 0.3% | **5%** | **Yes** |
| The Walt Disney Corporation | 507,127 | 0.1% | **5%** | **Yes** |
| Toyota Motor Corp | 604,672 | 0.2% | **5%** | **Yes** |
| United Parcel Service Inc. | 505,601 | 0.1% | **5%** | **Yes** |
| United States Treasury Securities | 68,011,412 | 18.4% | **100%** | **Yes** |
| Visa Inc | 662,456 | 0.2% | **5%** | **Yes** |
| **Total Investment Holdings** | **369,206,724** | **100.0%** | | |

Pam Childers
Clerk of the Circuit Court and Comptroller, Escambia County
Clerk of Courts • County Comptroller • Clerk of the Board of County Commissioners • Recorder • Auditor

**AI-17445** **Clerk & Comptroller's Report 10. 2.**
**BCC Regular Meeting** **Consent**
**Meeting Date:** 02/06/2020
**Issue:** Minutes and Reports
**From:** Pam Childers, Clerk of the Circuit Court & Comptroller
**Organization:** Clerk & Comptroller's Office

## Recommendation:

Recommendation Concerning Minutes and Reports Prepared by the Clerk to the Board's Office

That the Board take the following action concerning Minutes and Reports prepared by the Clerk to the Board's office:

A. Accept, for filing with the Board's Minutes, the Report of the Committee of the Whole Workshop held on January 16, 2020;

B. Accept, for filing with the Board's Minutes, the Report of the Gary Sansing Public Forum held on January 23, 2020; and

C. Approve the Minutes of the Regular Board Meeting held on January 23, 2020.

## Attachments

20200116 CW Report
20200123 Gary Sansing Public Forum Report
20200123 Regular BCC Meeting Minutes

**REPORT OF THE COMMITTEE OF THE WHOLE WORKSHOP OF THE ESCAMBIA COUNTY BOARD OF COUNTY COMMISSIONERS**

**JANUARY 16, 2020**

Present: Commissioner Steven L. Barry, Chairman, District 5
Commissioner Robert D. Bender, Vice Chairman, District 4
Commissioner Jeffrey W. Bergosh, District 1
Commissioner Lumon J. May, District 3
Commissioner Douglas B. Underhill, District 2
Janice Gilley, County Administrator
Sharon Harrell, Finance Director, Clerk and Comptroller's Office
Alison Rogers, County Attorney
DeLana Allen-Busbee, Administrative Specialist, Clerk and Comptroller's Office
Krykyt Fisher, Office Assistant III, Clerk and Comptroller's Office
Shamara Jernigan, Agenda Program Coordinator, County Administrator's Office

Location: Ernie Lee Magaha Government Building, Board Chambers, First Floor
221 Palafox Place, Pensacola, Florida

Report prepared by: DeLana Allen-Busbee

## AGENDA ITEMS

1. Call to Order

   Chairman Barry called the Committee of the Whole (C/W) Workshop to order at 9:04 a.m.

2. Was the Meeting Properly Advertised?

   The C/W was advised by DeLana Allen-Busbee, Administrative Specialist, Clerk and Comptroller's Office, that the meeting was advertised in the *Pensacola News Journal* on January 11, 2020, in the Board's weekly meeting schedule.

AGENDA ITEMS – Continued

3. P3 Proposal and Needs Analysis

A. Board Discussion – The C/W:

(1) Was advised by County Attorney Rogers that:

- A by-statute confidential proposal was received from a private party
- The question for the Board is whether there is enough interest in the proposal to follow the P3 statute
- By that statute, the Board would do a solicitation that would be out "on the streets" for between 21 and 120 days to request similar proposals from other parties
- It would be helpful to know how long the Board would want the proposal out on the street, who would the selection committee be, and if there is any particular way to define a similar project
- Should the Board wish to proceed with a P3 proposal, there are several independent analyses that would be required by the statute

(2) Heard comments from Commissioner Bergosh regarding the need for something to be done with the Bay Center, his desire for a shorter period of solicitation, and his support as long as no funding comes from the general fund or Local Option Sales Tax (LOST);

(3) Heard comments from Commissioner Underhill concerning his lack of support without a modern and true needs assessment and a clear statement from the Board on exactly what it is looking for;

(4) Heard comments from Commissioner May regarding his concern that there not be an absence of the Bay Center while building something new, the funding sources, and his opinion that there should be two separate spaces: an event center and a sports arena;

(5) Heard comments from Commissioner Bender regarding acquiring the Gregory Street loop/exit ramp;

(6) Heard comments from Commissioner Barry regarding moving the process forward, funding, and the need for a plan in order for outside capital to be procured;

(Continued on Page 3)

AGENDA ITEMS – Continued

3. Continued…

   A. Continued…

      (7) Discussed a 60 day solicitation period and was advised by County Attorney Rogers that the Board would need to agree on confidentiality with other proposals and whether it wanted the blackout period waived;

      (8) Discussed identifying several key components, such as identifying funding without LOST or ad-valorem dollars, not allowing for the non-use of the current facility, and being open-minded to the renovation of the Bay Center, among other ideas;

      (9) Discussed having one facility versus two, the potential locations of the facilities, how funding could be related to location, and identifying public and privately owned parcels for use (such as the Tech-Park);

      (10) Requested that each Commissioner be provided with all studies done on the Bay Center from the 2001-2002 time period onward, and agreed to bring the item back to the March Committee of the Whole for further discussion and to identify the components for the Request for Proposals; and

      (11) Agreed to ask staff to move an item forward for real business on engaging the Florida Department of Transportation about closing the Gregory Street loop/exit ramp; and

   B. Board Direction – None.

4. Consideration of the 5th Cent Tourist Development Tax

   A. Board Discussion – The C/W:

      (1) Heard an update on the most recent Tourist Development Council (TDC) Meeting from Commissioner Bender, during which the council voted to recommend to the BCC the enactment of the 5th Cent Tourist Development Tax (TDT); the Board could decide to start collection of the 5th cent prior to determining its use;

      (2) Discussed potential uses for the 5th cent, the possibility of putting the levied dollars into a restricted fund until the use is identified, and whether there is support from hoteliers and other business owners;

(Continued on Page 4)

AGENDA ITEMS – Continued

4. Continued…

   A. Continued…

      (3) Heard comments from Commissioner Barry advising that he is open-minded on the collection of the 5th cent, but would need to feel comfortable with the use;

      (4) Heard comments from Commissioner Underhill regarding his lack of support for levying the tax, especially without identifying the use, and the lack of west side representation on the TDC;

      (5) Was advised by Commissioner Barry that, in his opinion, needs are evident, but identifying the priority is what the Board will need to do;

      (6) Heard comments from Commissioner Bergosh concerning his support of a discussion on how the tax would be utilized and what other counties are doing in regards to the TDT;

      (7) Heard comments from Commissioner May concerning his support for increasing services and the allowable uses of the TDT;

      (8) Discussed the TDT tax other counties nearby are currently levying, was advised by Stephan Hall, Budget Manager, that the 5th cent would amount to approximately $3 million, and was advised by County Administrator Gilley that infrastructure could be an allowable use of TDT dollars due to visitor impact on infrastructure;

      (9) Was advised by County Attorney Rogers that the 5th cent was levied in the past in an effort to attract Southwest Airlines, but was never collected and was sunset due to Southwest not coming to Pensacola; and

      (10) Discussed bringing this item back in March with the P3 item for further discussion and was advised by County Administrator Gilley that she will provide the annual TDT report from the Department of Revenue to everyone; and

   B. Board Direction – None.

6. Adjourn

   Chairman Barry declared the C/W Workshop adjourned at 10:27 a.m.

**REPORT OF THE GARY SANSING PUBLIC FORUM OF THE ESCAMBIA COUNTY BOARD OF COUNTY COMMISSIONERS**

**JANUARY 23, 2020**

Present: Commissioner Steven L. Barry, Chairman, District 5
Commissioner Robert D. Bender, Vice Chairman, District 4
Commissioner Jeffrey W. Bergosh, District 1
Commissioner Lumon J. May, District 3
Commissioner Douglas B. Underhill, District 2
Janice Gilley, County Administrator
Codey Leigh, General Counsel, Clerk and Comptroller's Office
Alison Rogers, County Attorney
DeLana Allen-Busbee, Administrative Specialist, Clerk and Comptroller's Office
Krykyt Fisher, Office Assistant III, Clerk and Comptroller's Office
Shamara Jernigan, Agenda Program Coordinator, County Administrator's Office

Location: Ernie Lee Magaha Government Building, Board Chambers, First Floor, 221 Palafox Place, Pensacola, Florida

Report prepared by: DeLana Allen-Busbee

## AGENDA ITEMS

1. Call to Order

   Chairman Barry called the Gary Sansing Public Forum to Order at 8:32 a.m.

2. Speakers

   The Board heard comments from the following individuals:

| | | |
|---|---|---|
| Margaret Hostetter | Melissa Pino | Michael Lowery |
| JC Tellefson | Kevin Wade | Larry Downs, Jr. |

3. Adjournment

   Chairman Barry declared the Gary Sansing Public Forum adjourned at 9:19 a.m.

**MINUTES OF THE REGULAR MEETING OF**
**THE ESCAMBIA COUNTY BOARD OF COUNTY COMMISSIONERS**

**JANUARY 23, 2020**

Present: Commissioner Steven L. Barry, Chairman, District 5
Commissioner Robert D. Bender, Vice Chairman, District 4
Commissioner Jeffrey W. Bergosh, District 1
Commissioner Lumon J. May, District 3
Commissioner Douglas B. Underhill, District 2
Janice Gilley, County Administrator
Codey Leigh, General Counsel, Clerk and Comptroller's Office
Alison Rogers, County Attorney
DeLana Allen-Busbee, Administrative Specialist, Clerk and Comptroller's Office
Krykyt Fisher, Office Assistant III, Clerk and Comptroller's Office
Shamara Jernigan, Agenda Program Coordinator, County Administrator's Office

Location: Ernie Lee Magaha Government Building, Board Chambers, First Floor
221 Palafox Place, Pensacola, Florida

Minutes prepared by: Krykyt Fisher

## REGULAR BCC AGENDA

1. Call to Order

   Chairman Barry called the Regular Meeting of the Board of County Commissioners to order at 9:19 a.m.

2. Invocation

   Minister Clinton Powell delivered the invocation.

3. Pledge of Allegiance to the Flag

   Commissioner Barry led the Pledge of Allegiance to the Flag.

REGULAR BCC AGENDA – Continued

4. Recommendation: That the Board adopt the agenda as prepared (or duly amended).

| |
|---|
| **Motion:** So moved |
| **Made by:** Commissioner Bergosh<br>**Seconded by:** Commissioner Underhill |
| **Disposition:** Carried unanimously |

5. Commissioners' Forum:

   A. District 3 – Commissioner Underhill provided comments;

   B. District 2 – Commissioner May provided comments;

   C. District 1 – Commissioner Bergosh provided comments;

   D. District 4 – Commissioner Bender provided comments; and

   E. District 5 – Commissioner Barry provided comments.

   FOR INFORMATION: Commissioner Bergosh and Commissioner Barry provided handouts, which are filed with documents pertaining to this meeting.

6. Recommendation: That the Board recognize, with a pin and certificate, Patrick T. Johnson, Waste Services Department Director, for his dedication in 35 years of services to Escambia County.

| |
|---|
| **Disposition:** No action taken |
| **Speaker(s):** Patrick T. Johnson |

REGULAR BCC AGENDA – Continued

7. Recommendation: That the Board waive the reading of the legal advertisement(s) and accept, for filing with the Board's Minutes, the certified affidavit(s) establishing proof of publication for the Public Hearing(s) on the agenda, and the Board of County Commissioners – Escambia County, Florida, Meeting Schedule:

   A. The 9:01 a.m. Public Hearing, advertised in the *Pensacola News Journal* on January 9, 2020, for consideration of adopting an Ordinance creating the Graystone Estates Phase Two Subdivision Street Lighting Municipal Service Benefit Unit;

   B. The *Board of County Commissioners – Escambia County, Florida, Meeting Schedule January 20 – January 24, 2020,* as published in the *Pensacola News Journal* on January 18, 2020.

| |
|---|
| **Motion:** So moved |
| **Made by:** Commissioner May<br>**Seconded by:** Commissioner Underhill |
| **Disposition:** Carried unanimously |

8. Recommendation: That the Board, at the 9:01 a.m. Public Hearing, adopt and authorize the Chairman to sign the Ordinance [Number 2020-3] creating the Graystone Estates Phase Two Subdivision Street Lighting Municipal Services Benefit Unit (MSBU), and all related documents, and make the following findings of fact:

   A. Lots in the District are specially benefited since street lighting not only increases the market value of an individual lot, but also increases safety in the District surrounding individual lots, and the ability of lot owners to use their individual lots after dark;

   B. The benefit from improved street lighting varies according to the relative size of the affected lots. Residential lots benefit from improved street lighting uniformly because of the small variation in size throughout the District;

   C. The non-ad valorem special assessments levied represent a fair and reasonable apportionment of the cost of the special benefit received by each lot, and do not represent a fair share of the cost of general governmental service provided to residents in the unincorporated areas of Escambia County; and

   D. Lots which do not receive a special benefit have been and shall be excluded from the non-ad valorem special assessment for street lighting.

| |
|---|
| **Motion:** Move the item |
| **Made by:** Commissioner May<br>**Seconded by:** Commissioner Bergosh |
| **Disposition:** Carried unanimously |
| **Speaker(s):** None |

**CLERK & COMPTROLLER'S REPORT** – Honorable Pam Childers, Clerk of the Circuit Court and Comptroller

## I. CONSENT AGENDA

1. Recommendation: That the Board accept, for filing with the Board's Minutes, the Investment Portfolio Summary Report for the month ended November 30, 2019, as required by Ordinance Number 95-13; on November 30, 2019, the portfolio market value was $308,211,135 and portfolio earnings totaled $412,809 for the month. The short term portfolio achieved a yield of 2.01%. The long-term CORE portfolio achieved a yield of 1.69%.

| |
|---|
| **Motion:** Move the Clerk's Report Items 1, 2, 3, and 4 |
| **Made by:** Commissioner Underhill<br>**Seconded by:** Commissioner May |
| **Disposition:** Carried unanimously |

2. Recommendation: That the Board accept, for filing with the Board's Minutes, the Tourist Development Tax (TDT) Collections Data for the November 2019 returns received in December 2019, as prepared by the Finance Department of the Clerk and Comptroller's Office; this is the third month of collections for the Fiscal Year 2020; total collections for the month of November 2019 returns was $529,256.69; this is a 7.00% decrease from November 2018 returns; total collections year to date are 2.15% less than the comparable time frame in Fiscal Year 2019.

| |
|---|
| **Motion:** Move the Clerk's Report Items 1, 2, 3, and 4 |
| **Made by:** Commissioner Underhill<br>**Seconded by:** Commissioner May |
| **Disposition:** Carried unanimously |

3. Recommendation: That the Board approve Records Disposition Document No. 699, for disposition of Board of County Commissioners' Records, Item 32, Minutes: Official Meetings, for the period of June 1, 2019, through August 31, 2019, in accordance with State Retention Schedule GS1, since the permanent records have been digitally imaged.

| |
|---|
| **Motion:** Move the Clerk's Report Items 1, 2, 3, and 4 |
| **Made by:** Commissioner Underhill<br>**Seconded by:** Commissioner May |
| **Disposition:** Carried unanimously |

CLERK AND COMPTROLLER'S REPORT – Continued

I. CONSENT AGENDA – Continued

4. Recommendation: That the Board take the following action concerning Minutes and Reports prepared by the Clerk to the Board's Office:

   A. Accept, for filing with the Board's Minutes, the Reports of the Agenda Work Session and the Gary Sansing Public Forum held January 7, 2020;

   B. Approve the Minutes of the Regular BCC Meeting held January 7, 2020; and,

   C. Approve the Minutes of the Attorney-Client Session held January 16, 2020.

| |
|---|
| **Motion:** Move the Clerk's Report Items 1, 2, 3, and 4 |
| **Made by:** Commissioner Underhill<br>**Seconded by:** Commissioner May |
| **Disposition:** Carried unanimously |

**COUNTY ADMINISTRATOR'S REPORT –** Janice Gilley, County Administrator

**I. TECHNICAL/PUBLIC SERVICE CONSENT AGENDA**

1. Recommendation: That the Board approve the Request for Disposition of Property Form for the Clerk and Comptroller's Office, for property which is to be auctioned or properly disposed of, all which is described and listed on the form with the Agency and reason stated.

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| **Motion:** Move the balance in the affirmative<br>**For information:** The "balance" refers to Technical/Public Service Consent Agenda Items 1 through 7, with the exception of Item 4 which was held for a separate vote. |
| **Made by:** Commissioner Underhill<br>**Seconded by:** Commissioner Bergosh |
| **Disposition:** Carried unanimously |

2. Recommendation: That the Board approve the Request for Disposition of Property Form for the Clerk and Comptroller's Office for all of the equipment, which is described and listed on the Request Form, with reason for disposition stated. The item is to be auctioned as surplus or disposed of properly.

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| **Motion:** Move the balance in the affirmative<br>**For information:** The "balance" refers to Technical/Public Service Consent Agenda Items 1 through 7, with the exception of Item 4 which was held for a separate vote. |
| **Made by:** Commissioner Underhill<br>**Seconded by:** Commissioner Bergosh |
| **Disposition:** Carried unanimously |

COUNTY ADMINISTRATOR'S REPORT – Continued

I. TECHNICAL/PUBLIC SERVICE CONSENT AGENDA – Continued

3. Recommendation: That the Board approve and authorize the Chairman or Vice Chairman to sign the 2019 Florida Department of Environmental Protection Voluntary Cleanup Tax Credit Application and Affidavit for County-owned property at 603 West Romana Street.

   [Funding Source: In the event of monetary gain, funds will be deposited in Fund 129, CDBG HUD Entitlement.]

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|---|
| **Motion:** Move the balance in the affirmative<br>**For information:** The "balance" refers to Technical/Public Service Consent Agenda Items 1 through 7, with the exception of Item 4 which was held for a separate vote. |
| **Made by:** Commissioner Underhill<br>**Seconded by:** Commissioner Bergosh |
| **Disposition:** Carried unanimously |

4. Recommendation: That the Board take the following action concerning a Certificate of Public Convenience and Necessity:

   A. Approve the issuance of a Certificate of Public Convenience and Necessity for provision of Advanced Life Support and/or Basic Life Support Air services in Escambia County, with noted limitations, Med-Trans Corporation d/b/a ShandsCair, effective January 23, 2020, through December 31, 2020; and

   B. Authorize the Chairman to execute the Certificate of Public Convenience and Necessity for the Agency.

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| **Motion:** So moved |
| **Made by:** Commissioner May<br>**Seconded by:** Commissioner Underhill |
| **Disposition:** Carried unanimously |
| **Speaker(s):** Melissa Pino |

COUNTY ADMINISTRATOR'S REPORT – Continued

I. TECHNICAL/PUBLIC SERVICE CONSENT AGENDA – Continued

5. Recommendation: That the Board take the following action concerning the Transit Award Management Systems (TrAMS) Memo:

   A. Approve and authorize the Chairman to sign the Designation of Signature Authority for the TrAMS memo; and

   B. Authorize the Chairman to obtain a Personal Identification Number (PIN) so that the Chairman, on behalf of Escambia County, Florida, can file and execute Applications and documents required for Federal Transit Administration (FTA) Grants.

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|---|
| **Motion:** Move the balance in the affirmative<br>**For information:** The "balance" refers to Technical/Public Service Consent Agenda Items 1 through 7, with the exception of Item 4 which was held for a separate vote. |
| **Made by:** Commissioner Underhill<br>**Seconded by:** Commissioner Bergosh |
| **Disposition:** Carried unanimously |

6. Recommendation: That the Board authorize the scheduling of a Public Hearing on February 6, 2020, at 5:31 p.m., to amend the Fiscal Year 2019/2020 Budget to include the fund balance carry-forwards.

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| **Motion:** Move the balance in the affirmative<br>**For information:** The "balance" refers to Technical/Public Service Consent Agenda Items 1 through 7, with the exception of Item 4 which was held for a separate vote. |
| **Made by:** Commissioner Underhill<br>**Seconded by:** Commissioner Bergosh |
| **Disposition:** Carried unanimously |

7. Recommendation: That the Board confirm and acknowledge, for the Board's Official Record, the appointment of Commissioner Lumon May to the Council on Aging by the Council on Aging Board of Directors at their December 12, 2019, Annual Board Meeting. Commissioner May's new two-year term is effective December 2019 to December 2021.

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| **Motion:** Move the balance in the affirmative<br>**For information:** The "balance" refers to Technical/Public Service Consent Agenda Items 1 through 7, with the exception of Item 4 which was held for a separate vote. |
| **Made by:** Commissioner Underhill<br>**Seconded by:** Commissioner Bergosh |
| **Disposition:** Carried unanimously |

COUNTY ADMINISTRATOR'S REPORT – Continued

## II. BUDGET/FINANCE CONSENT AGENDA

1. Recommendation: That the Board approve and authorize the County Administrator to sign the Agreement between Escambia County, Florida, and PC Specialists, Inc., D/B/A Technology Integration Group, per the terms and conditions of PD 15-16.009, Support and Maintenance Services for Cisco SMARTnet, with an updated annual fee of $100,978, for a period of 12 months. This will be the last year of a 5-year Agreement that started in November of 2015.

   [Funding: Fund 001, General, Cost Center 270102, Object Code 54601]

| |
|---|
| **Motion:** Move we drop Item 1 |
| **Made by:** Commissioner Underhill<br>**Seconded by:** Commissioner Bender |
| **Disposition:** Carried 4-0, with Commissioner May temporarily out of Board Chambers |

2. Recommendation: That the Board take the following action concerning the Resolution [R2020-6] authorizing the Contract between the Escambia County Board of County Commissioners and the State of Florida, Department of Health for Operation of the Escambia County Health Department, Contract Year 2019-2020:

   A. Adopt, as allowed by Florida Statutes, Chapter 154, the Resolution entitled, "A Resolution Authorizing a Contract Between the Escambia County Board of County Commissioners and the State of Florida, Department of Health, Escambia County Health Department for the Provision of Certain Medical Services, Providing for an Effective Date," for the Contract year of October 1, 2019, through September 30, 2020; and

   B. Authorize the Chairman to sign the Resolution and the Contract.

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| **Motion:** Move the item in the affirmative |
| **Made by:** Commissioner Underhill<br>**Seconded by:** Commissioner Bergosh |
| **Disposition:** Carried unanimously |

COUNTY ADMINISTRATOR'S REPORT – Continued

II. BUDGET/FINANCE CONSENT AGENDA – Continued

3. Recommendation: That the Board Board take the following action concerning the Contract for the Cox Business Commercial Services Agreement for Brentwood Park, located at 500 Palafox Parkway and Westernmark Park, located at 4334 Erress Boulevard:

   A. Approve the Cox Business Commercial Services Agreement including Exhibit A for internet services and wireless capabilities for security surveillance cameras at both Brentwood Park and Westernmark Park, in the amount of $8,976, plus one-time activation & setup fee of $1,050; and

   B. Authorize the County Administrator or designee to sign the Cox Business Commercial Services Agreement for a full term of five years, and thereafter from year-to-year until terminated by notice to either party.

   Project located in District 3.

   [Funding: Fund, 151, CRA Oakfield Palafox TIF, Cost Center 370115]

| |
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| **Motion:** Move the item |
| **Made by:** Commissioner May<br>**Seconded by:** Commissioner Underhill |
| **Disposition:** Carried unanimously |

4. Recommendation: That the Board take the following action concerning the Contract Award for State Housing Initiatives Partnership (SHIP) Housing Rehabilitation Services for 1029 Webster Drive:

   A. Authorize the County Administrator to sign the SHIP Housing Rehabilitation Services Program Agreement between Escambia County, Florida; David H. Griffin Enterprises, LLC, Contractor; and Franklin and Judy Clark, Owners; per the terms and conditions of S-R-2020-3, NED SHIP Housing Repair for 1029 Webster Drive, for $28,850; and

   B. Authorize the issuance of a Purchase Order.

   [Funding: Fund 120/2018 SHIP, Cost Center 370205]

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| **Motion:** Move the item in the affirmative A and B |
| **Made by:** Commissioner Bergosh<br>**Seconded by:** Commissioner Underhill |
| **Disposition:** Carried unanimously |

COUNTY ADMINISTRATOR'S REPORT – Continued

II. BUDGET/FINANCE CONSENT AGENDA – Continued

5. Recommendation: That the Board, for Fiscal Year 2019/2020, approve the issuance of blanket and/or individual Purchase Orders, in excess of $25,000, based upon previously-awarded Contracts, Contractual Agreements, or annual requirements as provided, for the Waste Services Department as follows:

| Vendor/Contractor | Amount | Contract Number |
|---|---|---|
| 1. Innovative Waste Consulting Services, LLC<br>Vendor No: 100699<br>Continuing Professional Services - Environmental Compliance; Sanitary Engineers<br>Fund 401 Solid Waste Fund<br>Cost Center: 230304 (EEQ)<br>Cost Center: 230306 (Recycling)<br>Cost Center: 230308 (Gas to Energy)<br>Cost Center: 230314 (Operations)<br>Cost Center: 230315 (Projects)<br>Amount: $240,000<br><br>2. Stearns, Conrad & Schmidt Consultants<br>Vendor No: 190025<br>Continuing Professional Services - Environmental Compliance; Sanitary Engineers<br>Fund 401, Solid Waste<br>Cost Center: 230304 (EEQ)<br>Cost Center: 230306 (Recycling)<br>Cost Center: 230307 (Transfer Station)<br>Cost Center: 230308 (Gas to Energy)<br>Cost Center: 230309 (Closed Landfills)<br>Cost Center: 230314 (Operations)<br>Cost Center: 230315 (Projects)<br>Cost Center: 230316 (Saufley Landfill)<br>Amount: $120,000 | $465,000 | PD 02-03.079<br>Board approval 10/02/2003. |

(Continued on Page 11)

COUNTY ADMINISTRATOR'S REPORT – Continued

II. BUDGET/FINANCE CONSENT AGENDA – Continued

5. Continued…

| | Vendor/Contractor | Amount | Contract Number |
|---|---|---|---|
| | 3. Geosyntec Consultants, Inc.<br>Vendor No: 071236<br>Continuing Professional Services - Environmental Compliance; Sanitary Engineers<br>Fund 401, Solid Waste<br>Cost Center: 230304 (EEQ)<br>Cost Center: 230306 (Recycling)<br>Cost Center: 230307 (Transfer Station)<br>Cost Center: 230308 (Gas to Energy)<br>Cost Center: 230309 (Closed Landfills)<br>Cost Center: 230314 (Operations)<br>Cost Center: 230315 (Projects)<br>Cost Center: 230316 (Saufley Landfill)<br>Amount: $105,000 | | |

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| **Motion:** Move the item in the affirmative |
| **Made by:** Commissioner Underhill<br>**Seconded by:** Commissioner May |
| **Disposition:** Carried unanimously |

6. Recommendation: That the Board authorize the issuance of a Purchase Order to Hondo Enterprises Inc., of DeFuniak Springs, Florida, in the amount of $49,000, for the removal of the 39-foot shrimp boat "Bay Tiger" that sank in Pensacola Bay on December 9, 2019.

   [Funding Source: Fund 110, Other Grants and Projects, Cost Center 220339, Derelict Vessels Grant, or other funding source as determined by the Budget Office. This Agreement does not require local matching funds]

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| **Motion:** Move the item in the affirmative<br>**For information:** The Board discussed asking the County Administrator to send correspondence to the State Attorney's office articulating the cost of removing derelict vessels to Escambia County and its citizens, as well as adopting a policy that gives a narrative to the recovery of assets from people who have scuttled vessels if there is any possible way to do so. |
| **Made by:** Commissioner Underhill<br>**Seconded by:** Commissioner Bender |
| **Disposition:** Carried unanimously |

COUNTY ADMINISTRATOR'S REPORT – Continued

II. BUDGET/FINANCE CONSENT AGENDA – Continued

7. Recommendation: That the Board take the following action:

   A. Adopt and authorize the Chairman to sign a Resolution [R2020-7] authorizing the lease of real property to Community Action Program Committee, Inc.; and

   B. Approve and authorize the Chairman to sign a Lease Agreement between Escambia County and Community Action Program Committee, Inc., for property located at 292 Muscogee Road, Pensacola, Florida, 32533.

   Rent is to be paid to the County in the amount of $1.00 per year.

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| **Motion:** Move the item in the affirmative |
| **Made by:** Commissioner Underhill<br>**Seconded by:** Commissioner Bender |
| **Disposition:** Carried unanimously |

8. Recommendation: That the Board approve the payment to the County's General Lines Agent, USI Insurance Services, LLC, in the amount of $308,998.74, to provide commercial property insurance through VFIS, a division of Glatfelter Insurance Group, for the Fire Department property, vehicles, and equipment for the period of January 1, 2020, through December 31, 2020. The Statutory Death and Accident and Health Policies renew separately with individual premiums under $50,000.

| | Vendor Contractor | Amount | Contract Number |
|---|---|---|---|
| | USI Insurance Services LLC<br>Vendor Number: 422228<br>Insurance Agent<br>Fund 143<br>Cost Center 330206, Object Code 54501 | $308,998.74 | Board Approved Renewal:<br>September 19, 2019<br>Contract Number<br>PD 15-16.039 |

[Funding: Fund 143, Fire Services Fund, Cost Center 330206, Object Code 54501]

| |
|---|
| **Motion:** Move the item in the affirmative |
| **Made by:** Commissioner Underhill<br>**Seconded by:** Commissioner Bender |
| **Disposition:** Carried unanimously |

COUNTY ADMINISTRATOR'S REPORT – Continued

II. BUDGET/FINANCE CONSENT AGENDA – Continued

9. Recommendation: That the Board take the following action concerning the State of Florida Department of Transportation (FDOT) Grant Application for Section 5310 funding and Federal Transit Administration (FTA) enhanced mobility of seniors and individuals with disabilities funding to be used by Escambia County for the purchase of four Americans with Disabilities Act of 1990 (ADA) Vehicles:

   A. Adopt the Resolution [R2020-8] authorizing Escambia County to apply for and accept certain Grant awards made by the Florida Department of Transportation (FDOT) and by the Federal Transit Administration (FTA) Act of 1964;

   B. Authorize the Chairman to execute the Resolution and all other required documents pertaining to acceptance and expenditure of Grant funds, including notification of funding and electronic document filing; and

   C. Authorize the Mass Transit Director to sign all Application documents and to submit the Application.

   [Funding: Escambia County is required to provide a 10% match for Section 5310 Capital Awards ($31,087). These funds will be included in the Mass Transit Department Fiscal Year 2020/2021 Budget]

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| **Motion:** Move the item in the affirmative A B and C |
| **Made by:** Commissioner Bergosh<br>**Seconded by:** Commissioner Bender |
| **Disposition:** Carried unanimously |

10. Recommendation: That the Board take the following action concerning the State of Florida Department of Transportation (FDOT) Grant Application for USC Section 5311 funding (Federal Transit Administration [FTA] non Urbanized funding), to be used by Escambia County Mass Transit Department, for fixed route and paratransit transportation to and from the Rural / Non Urbanized area:

    A. Adopt the Resolution [R2020-9] authorizing Escambia County to apply for and accept certain Grant awards made by the Florida Department of Transportation (FDOT) and by the Federal Transit Administration (FTA) Act of 1964;

    B. Authorize the Chairman to execute the Resolution and all other required documents pertaining to acceptance and expenditure of Grant funds, including notification of funding and electronic document filing; and

(Continued on Page 14)

COUNTY ADMINISTRATOR'S REPORT – Continued

II. BUDGET/FINANCE CONSENT AGENDA – Continued

10. Continued…

C. Authorize the Mass Transit Director to sign all Application documents and to submit the Grant Application.

[Funding: Section 5311 funding requires a 50% match for operating costs for Rural areas. The other 50% is a reimbursement. These funds will be included in the Fiscal Year 2020/2021 Budget]

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| **Motion:** Move the item in the affirmative |
| **Made by:** Commissioner Underhill<br>**Seconded by:** Commissioner Bergosh |
| **Disposition:** Carried unanimously |

11. Recommendation: That the Board, for Fiscal Year 2019/2020, ratify Purchase Order #201095, to be issued to Security Engineering for the purchase and installation of surveillance cameras and monitoring system at the Escambia County Animal Shelter:

| **Vendor/Contractor** | **Amount** | **Reference Number** |
|---|---|---|
| Security Engineering<br>Surveillance cameras and monitoring<br>Vendor Number not yet available.<br><br>Fund/Cost Center: 001-250202-56401<br>Animal Services Machinery & Equip.<br>Fund/Cost Center: 101R–250204-56401<br>Animal Services Machinery & Equip. | <br><br><br><br><br>31,167.48<br><br>2,425.00 | <br><br><br>PO# 201095. PO not yet issued as it is being held for Board approval. |

This PO has not been issued to the vendor; it is being held pending Board approval.

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| **Motion:** Move the item |
| **Made by:** Commissioner Underhill<br>**Seconded by:** Commissioner Bender |
| **Disposition:** Carried unanimously |

COUNTY ADMINISTRATOR'S REPORT – Continued

II. BUDGET/FINANCE CONSENT AGENDA – Continued

12. Recommendation: That the Board, for Fiscal Year 2019/2020, approve the issuance of blanket and/or individual Purchase Orders, in excess of $25,000, based upon previously awarded Contracts, Contractual Agreements, or annual requirements for Library Services as follows:

| Vendor/Contractor | Amount | Purchase Order # |
|---|---|---|
| OCLC Online Computer Library Center, Inc.<br>PO Box 714746<br>Cincinnati, OH 45271-4746<br>Vendor Number: 150081<br>Cataloging / Metadata and Interlibrary Loan Services<br><br>Fund: 113<br>Cost Center: 110501<br>Object Code: 55401 | $31,455.24 | 190335 |

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| **Motion:** Move the item |
| **Made by:** Commissioner Bergosh<br>**Seconded by:** Commissioner Underhill |
| **Disposition:** Carried unanimously |

13. Recommendation: That the Board adopt the Resolution [R2020-10] approving Supplemental Budget Amendment #028, General Fund (001), in the amount of $25,055, to recognize the Sheriff's off-duty officer, Auto repair, Public Records, Investigative costs, and Miscellaneous reimbursements/fees and to appropriate these funds back into the Sheriff's Administrative Budget to offset related operational expenses.

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| **Motion:** Move the item |
| **Made by:** Commissioner Underhill<br>**Seconded by:** Commissioner Bergosh |
| **Disposition:** Carried unanimously |

COUNTY ADMINISTRATOR'S REPORT – Continued

II. BUDGET/FINANCE CONSENT AGENDA – Continued

14. Recommendation: That the Board adopt the Resolution [R2020-11] approving Supplemental Budget Amendment #033, Other Grants and Projects Fund (110), in the amount of $50,738, to recognize the prior year's grant balance of the Department of Justice Edward Byrne Memorial Justice Assistance Grant (JAG 2017-DJ-BX-0830). The Escambia County Sheriff's Department will use these funds to support bike patrol activities in the Fiscal Year 2019/2020 Budget. The Escambia County Sheriff's Department was awarded the Department of Justice Edward Byrne Memorial Justice Grant (2017-DJ-BX-0830) on 07/26/2018 to support bike patrol activities.

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| **Motion:** Move the item |
| **Made by:** Commissioner Underhill<br>**Seconded by:** Commissioner Bender |
| **Disposition:** Carried unanimously |

15. Recommendation: That the Board adopt the Resolution [R2020-12] approving Supplemental Budget Amendment #038, M and A State I Fund (106), in the amount of $3,520, to recognize the difference in funding from the Florida Department of Agriculture and Consumer Services between what is budgeted in the current year ($30,977) and the actual award ($34,497) for mosquito control in Escambia County, and to appropriate these funds to be used for operating expenses.

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| **Motion:** Move the item in the affirmative |
| **Made by:** Commissioner Bergosh<br>**Seconded by:** Commissioner Bender |
| **Disposition:** Carried unanimously |

16. Recommendation: That the Board take the following action concerning Firefighter Cancer Claims:

    A. Approve Chard Snyder & Associates, LLC, as the Third Party Administrator for claims processing relating to the Firefighter Cancer Program from July 1, 2019 - December 31, 2020;

    B. Authorize the County Administrator to sign the Third Party Administrator Administrative Agreement S105 Health Reimbursement Arrangement Plan and the Escambia County Board of County Commissioners Health Reimbursement Arrangement Adoption Agreement with Chard Snyder & Associates, Inc.; and

(Continued on Page 17)

COUNTY ADMINISTRATOR'S REPORT – Continued

II. BUDGET/FINANCE CONSENT AGENDA – Continued

16. Continued…

C. Authorize the County Administrator to sign the Business Associate Agreement, upon Legal review.

[Funding Source: Fund 501, Internal Service Fund, Cost Center 150106, Object Code 59801]

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| **Motion:** Move A, B, and C in the affirmative |
| **Made by:** Commissioner Bender<br>**Seconded by:** Commissioner Bergosh |
| **Disposition:** Carried unanimously |

17. Recommendation: That the Board take the following action concerning Group Medical Insurance:

A. Approve the Amendment to Administrative Services Agreement Exhibit "F", upon Legal review and sign-off, between Blue Cross and Blue Shield of Florida, INC. D/B/A Florida Blue and Escambia County Board of County Commissioners for Escambia County's Group Medical Insurance; and

B. Authorize the County Administrator to sign the Amendment to Administrative Services Agreement Exhibit “F” between Blue Cross and Blue Shield of Florida, INC. D/B/A Florida Blue and Escambia County Board of County Commissioners for Escambia County’s Group Medical Insurance, upon Legal Review and sign-off.

[Funding Source: Fund 501, Internal Service Fund, Cost Center 140609, Object Code 54501]

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| **Motion:** Move the item A and B in the affirmative |
| **Made by:** Commissioner Bergosh<br>**Seconded by:** Commissioner Bender |
| **Disposition:** Carried unanimously |

COUNTY ADMINISTRATOR'S REPORT – Continued

II. BUDGET/FINANCE CONSENT AGENDA – Continued

18. Recommendation: That the Board approve and authorize the County Administrator to sign a Revenue Agreement between Escambia County, Florida, and Keefe Commissary Network, LLC, for the Escambia County Jail, Work Release, and Work Annex, per the terms and conditions of PD 18-19.102, Inmate Commissary and Banking Services, for total on gross revenue of 51% as negotiated, with an effective date of April 1, 2020.

    [Funding: Fund 111, Detention/Jail Commissary Fund; Revenue Account 342301; and Fund 175, Transportation Trust Fund; Revenue Account 342302]

    Solicitation PD 18-19.102, Inmate Commissary and Banking Services was published via Vendor Registry on August 28, 2019, and was issued to 30 registrants representing 21 firms. The solicitation was viewed by 38 firms and downloaded by 26 firms. On October 15, 2019, four firms submitted bid responses.

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| **Motion:** Move to drop 18 |
| **Made by:** Commissioner Bergosh<br>**Seconded by:** Commissioner Underhill |
| **Disposition:** Carried unanimously |

19. Recommendation: That the Board approve and authorize the County Administrator to sign a Purchase Order for the purchase of two, 2020 Chevrolet Silverado trucks, to Pete Moore Chevrolet, Inc., in the amount of $54,148, per the terms and conditions of PD 19-20.005, Two, Half-Ton Trucks w/Extended Cab & 4x4 for Solid Waste.

    [Funding: Fund 401, Solid Waste Fund; Cost Center 230314, SWM Operations; Object Code 56401, Machinery & Equipment]

    Specification PD 19-20.005, Two, Half-Ton Trucks w/Extended Cab & 4x4 for Solid Waste, was posted to Vendor Registry on November 22, 2019 and was sent to 44 registrants representing 30 firms. The solicitation was viewed by 20 firms and downloaded by 14.

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| **Motion:** Move in the affirmative |
| **Made by:** Commissioner Bender<br>**Seconded by:** Commissioner May |
| **Disposition:** Carried unanimously |

COUNTY ADMINISTRATOR'S REPORT – Continued

II. BUDGET/FINANCE CONSENT AGENDA – Continued

20. Recommendation: That the Board authorize the County Administrator to sign a Purchase Order to Tractor & Equipment Company for the purchase of a 2020 Komatsu PC138USLC-11 Excavator, in the amount of $141,900, per the terms, conditions and specifications of PD 19-20.006, Excavator for Solid Waste.

    [Funding: Fund 401, Solid Waste Fund; Cost Center 230314, SWM Operations; Object Code 56401, Machinery & Equipment]

    Specification PD 19-20.006 Excavator for Solid Waste, was posted to Vendor Registry on November 26, 2019 and was sent to 18 registrants representing 16 firms. The solicitation was viewed by 25 firms and downloaded by 17 firms.

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| **Motion:** So moved |
| **Made by:** Commissioner May<br>**Seconded by:** Commissioner Bender |
| **Disposition:** Carried unanimously |

21. Recommendation: That the Board authorize the County Administrator to sign a Purchase Order for the purchase of two, 2020 Ford F-150 Regular Cab 4x4 trucks (Model F1E), to FL Auto, LLC d/b/a Beck Ford Lincoln, in the amount of $49,832, per the terms and conditions of PD 19-20.007, Two Trucks for Site Inspections.

    [Funding: Fund 116, Development Review Fund; Cost Center 240302, Planning Development Rev; Object Code 56401, Machinery & Equipment]

    Specification PD 19-20.007, Two Trucks for Site Inspections, was posted to Vendor Registry on November 25, 2019, and was issued to 45 registrants representing 30 firms. The solicitation was viewed by 17 firms and downloaded by 12 firms.

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| **Motion:** Move the item |
| **Made by:** Commissioner Underhill<br>**Seconded by:** Commissioner Bergosh |
| **Disposition:** Carried unanimously |

COUNTY ADMINISTRATOR'S REPORT – Continued

II. BUDGET/FINANCE CONSENT AGENDA – Continued

22. Recommendation: That the Board approve and authorize the County Administrator to sign the Amendment of Agreement for PD 17-18.022, Video Visitation Solutions, retroactive to December 9, 2019, which will result in the elimination of approximately $30,000 per year in expenditure for the Corrections Department.

    PD 17-18.022 includes a cost from the vendor (Global Tel*Link) for their employee to maintain and repair the Video Visitation stations on an as-needed basis. On November 7, 2019, Global Tel*Link was awarded the agreement for PD 18-19.075, Inmate Telephone Services and their proposal included a full-time staff member to maintain and repair the phone systems. Since there would be a full-time staff member on-site, the proposal from Global Tel*Link for PD 18-19.075 included the waiving of the repair and maintenance fees related to PD 17-18.022.

    [Funding: Fund 111, Detention/Jail Commissary; Cost Center 290406, Detention/Jail Commissary; Object Code 54601, Repair and Maintenance Services]

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| **Motion:** Move the item |
| **Made by:** Commissioner Underhill<br>**Seconded by:** Commissioner May |
| **Disposition:** Carried unanimously |

23. Recommendation: That the Board ratify the following:

    A. Purchase Order 200850 to Konnech, Inc., in the amount of $55,000, for Pollchief License, Maintenance and Support Agreement, Management System; and

    B. Purchase Order 201014 to Runbeck Election Services, Inc., in the amount of $57,000, for Agilis Duo Vote-By-Mail Processing System, Installation and Training, One Year Maintenance Included.

    [Funding - Fund Cost Center 110276, Object Code 56401]

| |
|---|
| **Motion:** Move the item A and B |
| **Made by:** Commissioner Underhill<br>**Seconded by:** Commissioner Bender |
| **Disposition:** Carried unanimously |

COUNTY ADMINISTRATOR'S REPORT – Continued

II. BUDGET/FINANCE CONSENT AGENDA – Continued

24. Recommendation: That the Board authorize the reallocation of funds from the Economic Development Projects LOST IV Fund, in the amount of $50,000, from the Century Chamber of Commerce Project, Fund 353, Cost Center 110277, Project 19ED0585, to the Town of Century Wastewater Improvement Project.

    This project is located in Commission District 5.

    [Funding Source: Fund 353, Cost Center 110277, Project 19ED0585]

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| **Motion:** Move the item in the affirmative |
| **Made by:** Commissioner Underhill<br>**Seconded by:** Commissioner Bender |
| **Disposition:** Carried unanimously |

25. Recommendation: That the Board approve and authorize the County Administrator to sign the Contract for Services Agreement with the University of West Florida (UWF) for $60,000 relating to a water quality assessment of *Vibrio* abundance.

    [Funding source is Tourist Development Tax (Fund 108, Cost Center 360105).]

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| **Motion:** So moved |
| **Made by:** Commissioner May<br>**Seconded by:** Commissioner Bender |
| **Disposition:** Carried 4-0, with Commissioner Bergosh temporarily out of Board Chambers. |
| **Speaker(s):** Margaret Hostetter and Melissa Pino |

26. Recommendation: That the Board approve the Funding Allocation in the amount of $1,500 from Commissioner May's discretionary money to support Children's Defense Freedom Schools of the Central Gulf Coast.

    [Funding: Fund 001, Discretionary Cost Center 110101, Object Code 58201]

| |
|---|
| **Motion:** So moved |
| **Made by:** Commissioner May<br>**Seconded by:** Commissioner Bender |
| **Disposition:** Carried 4-0, with Commissioner Bergosh temporarily out of Board Chambers. |

COUNTY ADMINISTRATOR'S REPORT – Continued

## III. FOR DISCUSSION

1. Recommendation: That the Board approve the following allocations of Law Enforcement Trust (LET) Funds, per the requirements of F.S. 932.7055(5) for Outside Agency partners in Escambia County for Fiscal Year 2019/2020:

   A. West Florida High School Softball Boosters, Inc., in the amount of $1,500;

   B. Pensacola Chapter, Freedoms Foundation at Valley Forge, in the amount of $4,000;

   C. United Way of West Florida, in the amount of $7,500;

   D. Escambia High School Softball Boosters, Inc., in the amount of $500; and

   E. Washington High School Softball Boosters, in the amount of $500.

   Upon approval of these funding allocations, the Sheriff's Office will process all appropriate paperwork and submit for payment from LET Funds to the Escambia Clerk of the Circuit Court and Comptroller.

   [Funding Source: Fund 121, Law Enforcement Trust Fund, Cost Center 540103, Aids to Private Organizations 58201]

| |
|---|
| **Motion:** So moved, A through E |
| **Made by:** Commissioner Underhill<br>**Seconded by:** Commissioner Bender |
| **Disposition:** Carried 4-0, with Commissioner Bergosh temporarily out of Board Chambers. |

2. Recommendation: That the Board take the following action concerning the Local Government Contribution Application for SAIL Financing through Florida Housing Finance Corporation:

   A. Support the provision of a local government contribution, in the amount of $37,500, for multi-family developments applying for State Apartment Incentive Loan (SAIL) Financing through Florida Housing Finance Corporation (FHFC) under RFA 2020-208;

   B. Approve the local Application Form and timelines; and

(Continued on Page 23)

COUNTY ADMINISTRATOR'S REPORT – Continued

III. FOR DISCUSSION – Continued

2. Continued…

C. Support the provision of an additional $100,000 for developments providing homeless or special needs set aside units.

[Funding: Fund 120/SHIP and/or Fund 124/Affordable Housing]

| |
|---|
| **Motion:** Move the item in the affirmative A, B, and C |
| **Made by:** Commissioner Underhill<br>**Seconded by:** Commissioner Bender |
| **Disposition:** Carried 4-0, with Commissioner Bergosh temporarily out of Board Chambers. Commissioner Bergosh returned to Board Chambers, the Board voted a second time and the motion carried unanimously. |

**COUNTY ATTORNEY'S REPORT** – Alison Rogers, County Attorney

**I. FOR ACTION**

1. Recommendation: That the Board approve a proposed settlement in the sum of $8,000.00 payable to Frederick Barlow in exchange for a complete resolution of all claims for workers' compensation benefits. The County would be responsible for payment of the settlement sum.

| |
|---|
| **Motion:** Move the item in the affirmative |
| **Made by:** Commissioner Underhill<br>**Seconded by:** Commissioner Bender |
| **Disposition:** Carried unanimously |

**II. FOR INFORMATION**

1. Recommendation: That the Board accept the following information:

The County Attorney's Office has concluded the final foreclosure lawsuit for Municipal Services Benefit Unit (MSBU) special assessment liens for Santa Rosa Island properties.

| |
|---|
| **Motion:** Move that we accept the County Attorney's Report in its entirety |
| **Made by:** Commissioner Underhill<br>**Seconded by:** Commissioner Bender |
| **Disposition:** Carried unanimously |

COUNTY ATTORNEY'S REPORT – Continued

II. FOR INFORMATION – Continued

2. Recommendation: That the Board accept the following informational report concerning the Estate of Alfred E. Wesley v. Escambia County, Dr. Lawrence Mobley and Andrea Lewis, ARNP, Case No.: 3:18-cv-11368-TKW/HTC.

| |
|---|
| **Motion:** Move that we accept the County Attorney's Report in its entirety |
| **Made by:** Commissioner Underhill<br>**Seconded by:** Commissioner Bender |
| **Disposition:** Carried unanimously |

3. Recommendation: That the Board accept the following informational report concerning the matter of Teramore Development, LLC, Shu Cheng Shurett, and Leo Huang v. Escambia County, Case No. 2017 CA 001778, and take note that on January 21, 2020, Judge Dannheisser vacated the previous judge's contempt finding.

| |
|---|
| **Motion:** Move that we accept the County Attorney's Report in its entirety |
| **Made by:** Commissioner Underhill<br>**Seconded by:** Commissioner Bender |
| **Disposition:** Carried unanimously |

**ITEMS ADDED TO THE AGENDA – COMMISSIONER LUMON J. MAY**

1. Recommendation: That the Board approve the Funding Allocation in the amount of $1,500.00 from Commissioner May's discretionary money to support Chappie James Museum of Pensacola, Inc.

   [Funding: Fund 001, Discretionary Cost Center 110101, Object Code 58201]

| |
|---|
| **Motion:** Move the item from my discretionary allocating $1500 to support the Chappie James Museum of Pensacola |
| **Made by:** Commissioner May<br>**Seconded by:** Commissioner Underhill |
| **Disposition:** Carried unanimously |

**ITEMS ADDED TO THE AGENDA – COMMISSIONER JEFFREY W. BERGOSH**

1. Recommendation: That the Board approve the funding of $500 to the Escambia High School Baseball Booster Club, from Commissioner Jeff Bergosh's discretionary money.

   [Funding: Fund 001, General Fund, Board of County Commissioners' Discretionary Money, Cost Center 110101 Object Code 58201]

| |
|---|
| **Motion:** Approve items 1 through 6 with Commissioner Barry adding equal funding of $500 for each entity |
| **Made by:** Commissioner Bergosh<br>**Seconded by:** Commissioner Bender |
| **Disposition:** Carried 4-1, with Commissioner Underhill voting "no" |

2. Recommendation: That the Board approve funding of $500 to the Escambia High School Girls Softball Booster Club, from Commissioner Jeff Bergosh's discretionary money.

   [Funding: Fund 001, General Fund, Board of County Commissioners' Discretionary Money, Cost Center 110101, Object Code 58201]

| |
|---|
| **Motion:** Approve items 1 through 6 with Commissioner Barry adding equal funding of $500 for each entity |
| **Made by:** Commissioner Bergosh<br>**Seconded by:** Commissioner Bender |
| **Disposition:** Carried 4-1, with Commissioner Underhill voting "no" |

3. Recommendation: That the Board approve funding of $500 to the West Florida High School Baseball Booster Club, from Commissioner Jeff Bergosh's discretionary money.

   [Funding: Fund 001, General Fund, Board of County Commissioners' Discretionary Money, Cost Center 110101, Object Code 58201]

| |
|---|
| **Motion:** Approve items 1 through 6 with Commissioner Barry adding equal funding of $500 for each entity |
| **Made by:** Commissioner Bergosh<br>**Seconded by:** Commissioner Bender |
| **Disposition:** Carried 4-1, with Commissioner Underhill voting "no" |

ITEMS ADDED TO THE AGENDA – COMMISSIONER BERGOSH – Continued

4. Recommendation: That the Board approve funding of $500 to the West Florida High School Girls Softball Booster Club, from Commissioner Jeff Bergosh's discretionary money.

   [Funding: Fund 001, General Fund, Board of County Commissioners' Discretionary Money, Cost Center 110101, Object Code 58201]

| |
|---|
| **Motion:** Approve items 1 through 6 with Commissioner Barry adding equal funding of $500 for each entity |
| **Made by:** Commissioner Bergosh<br>**Seconded by:** Commissioner Bender |
| **Disposition:** Carried 4-1, with Commissioner Underhill voting "no" |

5. Recommendation: That the Board approve funding of $500 to the Pine Forest High School Baseball Booster Club, from Commissioner Jeff Bergosh's discretionary money.

   [Funding: Fund 001, General Fund, Board of County Commissioners' Discretionary Money, Cost Center 110101, Object Code 58201]

| |
|---|
| **Motion:** Approve items 1 through 6 with Commissioner Barry adding equal funding of $500 for each entity |
| **Made by:** Commissioner Bergosh<br>**Seconded by:** Commissioner Bender |
| **Disposition:** Carried 4-1, with Commissioner Underhill voting "no" |

6. Recommendation: That the Board approve funding of $500 to the Pine Forest High School Girls Softball Booster Club, from Commissioner Jeff Bergosh's discretionary money.

   [Funding: Fund 001, General Fund, Board of County Commissioners' Discretionary Money, Cost Center 110101, Object Code 58201]

| |
|---|
| **Motion:** Approve items 1 through 6 with Commissioner Barry adding equal funding of $500 for each entity |
| **Made by:** Commissioner Bergosh<br>**Seconded by:** Commissioner Bender |
| **Disposition:** Carried 4-1, with Commissioner Underhill voting "no" |

ITEMS ADDED TO THE AGENDA – COMMISSIONER BERGOSH – Continued

7. Recommendation: That the Board approve the funding of $2500 to the Men's Barn Meeting, from Commissioner Jeff Bergosh's discretionary money.

   [Funding: Fund 001, General Fund, Board of County Commissioners' Discretionary Money, Cost Center 110101, Object Code 58201]

| |
|---|
| **Motion:** Approve $2500 from my discretionary with Commissioner Barry adding $2500 from his discretionary for a total of $5000 for the Men's Barn |
| **Made by:** Commissioner Bergosh<br>**Seconded by:** Commissioner Bender |
| **Disposition:** Carried 4-1, with Commissioner Underhill voting "no" |

**ANNOUNCEMENTS**

Preceding the County Attorney's Report, County Attorney Rogers and the Board agreed to schedule an Executive Session for February 6, 2020, at 8:15 a.m.

**ADJOURNMENT**

There being no further business to come before the Board, Chairman Barry declared the Regular Meeting of the Board of County Commissioners adjourned at 11:37 a.m.

BOARD OF COUNTY COMMISSIONERS
ESCAMBIA COUNTY, FLORIDA

By: _____
Steven Barry, Chairman

ATTEST:

Pam Childers
Clerk of the Circuit Court & Comptroller

_____
Deputy Clerk

Approved: February 6, 2020

# BOARD OF COUNTY COMMISSIONERS
Escambia County, Florida

**AI-17292** **Growth Management Report 10. 1.**
**BCC Regular Meeting** **Public Hearing**
**Meeting Date:** 02/06/2020
**Issue:** 5:45 p.m. - A Public Hearing Concerning the Renewal of the Recycling Permit for an Asphalt/Concrete Crushing Recycling Facility
**From:** HORACE JONES, Director
**Organization:** Development Services

## RECOMMENDATION:

5:45 p.m. - A Public Hearing Concerning the Renewal of a Recycling Permit for an Asphalt/Concrete Crushing Recycling and Processing Facility located at 5570 Bellview Avenue, Pensacola, FL, McDirt Concrete Recycling Facility

That the Board of County Commissioners (BCC) review and approve, modify, or deny the renewal of a Recycling Permit for an existing asphalt/concrete crushing recycling and processing facility located at 5570 Bellview Avenue, Pensacola, FL, owned by McDirt Industries, Inc.

## BACKGROUND:

On August 2, 2018, the Escambia County Board of Commissioners (BCC) authorized the renewal of a recycling permit for an Asphalt/Concrete Crushing Recycling and Processing Facility, originally approved/issued on February 9, 2017, for McDirt Concrete & Asphalt Recycling Facility (PSP #160400052), located at 5570 Bellview Avenue, Pensacola, FL. This permit and a copy of the Development Order are attached hereto as Attachment A.

Pursuant to the conditions of the approved Permit #PSP160400052 and the Escambia County Code of Ordinances governing renewal of such permit, the County received an application from McDirt Industries, Inc. requesting a Renewal Permit, prior to the expiration of the current permit. The current permit was extended, as allowed, for 180 days for McDirt Industries, Inc.; so that, staff could begin the renewal permitting process as requested by the applicant as applicable with County's Regulations. See Attachment B.

Pursuant to the terms of the approved permit, the executed permit extension is set to terminate on the date that a renewal permit is approved, modified, or denied by

the Escambia County Board of County Commissioners, however the extension shall not be more than 180 days. The current extension, and thus the operational permit, is scheduled to expire on February 8, 2020.

The request renewal permit is attached, see Attachment C.

**BUDGETARY IMPACT:**

No budgetary impact is anticipated if the renewal permit is approved.

**LEGAL CONSIDERATIONS/SIGN-OFF:**

This recommendation is consistent with the previous practices of the County Attorney's Office.

**PERSONNEL:**

No additional personnel are required for the implementation of this permit renewal.

**POLICY/REQUIREMENT FOR BOARD ACTION:**

Per the Board of County Commissioners policy and directive, the renewal of a recycling permit for an asphalt/concrete crushing recycling and processing facility requires Board of County Commissioner approval.

**IMPLEMENTATION/COORDINATION:**

If the Board approves the renewal of the recycling permit for McDirt Industries, Inc., the Development Services Department will implement the process for issuance of the renewal permit.

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**Attachments**

Attachment A - 2018 Renewal and Development Order

Attachment B - 180-Day Extension Letter

Attachment C - Renewal Permit

Attachment D - Permit Renewal Data Summery Memo

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**ATTACHMENT "A"**

# ESCAMBIA COUNTY ADMINISTRATION
# TRANSMITTAL MESSAGE

Date: 08-09-2018

TO: Horace Jones
Development Services Department

BCC: 08-02-2018

5:47 p.m. PH Renewal Recycling Permit – McDirt Industries

Please Initial and Date
Below on Line Provided

Sj for JW 08-09-18 Judy Witterstaeter, Program Coordinator, County Administration

Attached for your further handling is a Certified copy of the document noted above. The Clerk's Office retained the Clerk's Original for filing with the Board's Minutes.

Thank you.

Kim - Sent via e-mail to Mr. McCoy 8/13/18 Department Representative - (Comments as Applicable)

**Return This Cover Page & Documents (as applicable) to Judy Witterstaeter**

Escambia County
Clerk's Original
8/2/2018 5:47pm.PH



**Development Services Department**
3363 West Park Place
Pensacola, FL 32505
Phone: 850.595.3472

Horace L. Jones, Department Director

# Renewal Permit to Operate a Recovered Materials Processing Facility, Recycling Facility, Resource Recovery Facility, or Volume Reduction Plant

Date: 8/9/2018 Verified By:

| | |
|---|---|
| **Permittee:** | **McDirt Industries, LLC – Phillip McCoy** |
| **Facility Name:** | **McDirt Industries** |
| **Facility Type:** | **Concrete & Asphalt Recycling Facility (only)** |
| **File Number:** | **PSP#160400052** |
| **Original Date of Issue:** | **February 9, 2017** |
| **Renewal Date:** | **August 9, 2018** |
| **Expiration Date:** | **August 9, 2019** |
| **Development Review #:** | **#PSP 160400052** |
| **Date:** | **February 2, 2017 (Original BCC approval)** |
| **Total Acreage of Facility:** | **26 (+/-) acres** |
| **Total Area Licensed for Operation:** | **26 (+/-) acres** |

This permit is issued in accordance with the applicable regulations of the Escambia County Code of Ordinances and Land Development Code. The above-named applicant, hereinafter called Permittee, is hereby authorized to perform the work or operate the facility shown in the application and approved drawing(s), plans, and other documents attached hereto or on file with the Department of Development Services, hereinafter called Department, and made a part hereof and specifically described as follows:

## General Permit Conditions – All Facilities

1. The terms, conditions, requirements, limitations, and restrictions set forth in this permit are "permit conditions" and are binding and enforceable pursuant to the authority of Chapter 82, Escambia County Code of Ordinances. Permittees placed on notice that the Department will review this permit periodically and may initiate enforcement action for any violation of these conditions.

2. This permit is valid only for the specific processes and operations applied for and indicated in the approved drawings and exhibits. Any unauthorized deviation from the approved drawings, exhibits, specifications or conditions of this permit may constitute grounds for revocation and enforcement action by the Department.

3. This permit does not constitute a waiver of or approval of any other federal, state or other county permit or license that may be required for other aspects of the total project, which are not addressed in the permit.

4. This permit does not relieve Permittee from liability for harm or injury to human health or welfare, animal, or plant life, or property caused by the construction or operation of this permitted facility or from penalties therefore; nor does it allow Permittee to cause pollution in contravention of Florida Statues, County and Department rules.

5. Permittee shall properly operate and maintain the facility and systems of treatment and control, where applicable, that are installed and used by Permittee to achieve compliance with the conditions of this permit. This provision includes the operation of backup or auxiliary facilities or similar systems when necessary to achieve compliance with the conditions of the permit.

6. Permittee, by accepting this permit, specifically agrees to allow County personnel, upon presentation of credentials or other documents as may be required by law, access to the premises, at reasonable times, where the permitted activity is located or conducted for the purpose of:

    a. Inspecting the facility, equipment, practices or operations regulated or required under this permit;
    b. Sampling and monitoring any substance or parameters at any location reasonably necessary to assure compliance with this permit or Department rules, and,
    c. Having access to and copying any records that must be kept under the conditions of this permit.

7. If for any reason, Permittee does not comply with or will be unable to comply with any condition or limitation specified in this permit, Permittee shall immediately provide the Department with the following information:

    a. A description of and cause of noncompliance, and
    b. The period of noncompliance, including exact dates and times; or if not corrected, the anticipated time the noncompliance is expected to continue, and steps being taken to reduce, eliminate, and prevent recurrence of the noncompliance.

8. In accepting this permit, Permittee understands and agrees that all records, notes monitoring data and other information relating to the construction or operation of the permitted facility which are submitted to the department, may be used by the Department as evidence in any enforcement case involving the permitted facility arising under the Florida Statutes or County or Department rules.

9. Permittee agrees to comply with changes in Department rules after a reasonable time for compliance.

## General Permit Conditions – All Facilities – Continued

10. This permit is transferable only upon Department approval in accordance with applicable county rules. Permittee shall be liable for any noncompliance of the permitted activity until the Department approves the transfer of permit.

11. This permit is required to be kept at the facility, which is permitted during the entire period of construction or operation.

12. Permittee shall submit all comments or correspondence required by this permit to:

**Horace L. Jones, Department Director**
Development Services Department
3363 West Park Place
Pensacola, Florida 32505

Phone 850-595-3472
E-mail hljones@myescambia.com

Copy to:
**Pat Johnson, Department Director**
Department of Solid Waste Management
13009 Beulah Road
Cantonment, Florida 32533

Phone 850-937-2160
E-mail ptjohnson@myescambia.com

## Specific Permit Conditions

1. **Compatibility**
Buffering shall be maintained as described and approved by the Development Order and Site Plan associated with this project.

The scale, intensity and operation shall not generate unreasonable noise, traffic, objectionable odors, dust, or other potential nuisances or hazards to contiguous residential properties.

2. **Environmental Health**
The County and/or its designated agent(s) will conduct environmental testing to determine and monitor respirable dust emission levels at Permittee's property line. Respirable dust, which includes silica dust, emission levels shall not exceed the PM2.5 fine particle standard of 35 µg/m3 (micrograms per cubic meter of air) consistent with the protective human health emission standards established by the U.S. Environmental Protection Agency, the Centers for Disease Control and Prevention, and the Florida Department of Health. If a qualified expert determines that respirable dust emission levels exceed the PM2.5 standard of 35 µg/m3 on any single occasion, based upon an hourly average of sixty (60) samples taken at a rate of one sample per minute, such determination shall result in the immediate

## Specific Permit Conditions - Continued

ceasing of crushing operations and this permit may be revoked by the County Administrator after notice of unsatisfactory performance. and failure to make the necessary corrections within a reasonable time as determined by the County Administrator or his designee. Permittee shall be allowed to crush for purposes of making the necessary corrections and demonstrating satisfactory performance to the County Administrator or his designee. Permittee may appeal the County Administrator's decision to revoke the permit to the Board of County Commissioners within ten (10) calendar days of the mailing of the notice of revocation to Phillip McCoy, McDirt Industries, LLC, 5570 Bellview Avenue, Pensacola, FL 32526 and a copy emailed to phillip@mcdirt.net (or such address as the Permittee may provide to the County Administrator in writing). Revocation shall not be final, and crushing operations shall not resume, until the appeal is heard.

In order to facilitate the environmental testing specified above, the Permittee shall provide written notice to the County's Natural Resources Management Department at least two (2) business days prior to beginning any crushing activities on site. Notice may be delivered via email to escambiawqlm@co.escambia.fl.us

3. **Best Management Practices for Track Out Dust Control.**
The Permittee shall abide by Best Management Practices, approved by the Escambia County Development Services, Solid Waste, and Natural Resources Departments, and attached hereto as Addendum A, and incorporated herein by reference, for the management of all track out dust.

4. **Leachate Controls**
Recovered materials processing facilities, recycling facilities and operations, resource recovery facilities and operations, volume reduction plants shall conform to all performance standards governing the containment, collection and treatment of leachate pursuant to Chapter 403, Florida Statutes, and any other applicable regulations promulgated by the Florida Department of Environmental Protection.

5. **Operational Hours**
Operational hours shall be as established by the Approved Development Order for the project.

6. **Permit Renewals**
Permittee shall submit an application, on Department provided forms, no later than 60 days before the expiration of the current permit. Applications submitted in accordance with this section, even if incomplete, shall be deemed complete, and the current permit will be extended until corrections are submitted. Notwithstanding the above, in no instance will permits be extended more than 180 days past the expiration date of the permit.

The permanent Department identification for this facility is _____. Please cite this number on all reports and correspondence concerning this facility.

**ATTEST: PAM CHILDERS**
**CLERK OF THE CIRCUIT COURT**
**BY:** _____
**DEPUTY CLERK**

**BOARD OF COUNTY COMMISSIONERS**
**ESCAMBIA COUNTY, FLORIDA**

By: _____
Jeff Bergosh, Chairman

ATTEST: **PAM CHILDERS**
**Clerk of the Circuit Court**

SEAL

By: _____
Deputy Clerk

BCC Approved: 08-02-2018

This document approved as to form and legal sufficiency
By _____
Title Asst Co. Attorney
Date 8/7/18

BOCC Authorization Date: 08-02-2018

| | | |
|---|---|---|
| **Permit Issue Date:** | August 2, 2018 | |
| **Permit Expiration Date:** | August 2, 2019 | |
| **Issuing Officer Name:** | Horace L. Jones | |
| **Issuing Officer Title/Department:** | Director, Development Services Department | |
| **Signature:** | | **Date:** 8-9-18 |

CERTIFIED TO BE A TRUE COPY OF THE ORIGINAL ON FILE IN THIS OFFICE
WITNESS MY HAND AND OFFICIAL SEAL
PAM CHILDERS
CLERK OF THE CIRCUIT COURT & COMPTROLLER
ESCAMBIA COUNTY, FLORIDA
BY: _____ D.C.
DATE: 8/9/2018

**SITE PLAN DEVELOPMENT ORDER**
**with Concurrency Certification**

**Project**: McDirt Concrete Recycling Center
**Location**: 5570 Bellview Ave
**Development Review #**: PSP160400052
**Exhibit A**: Recycling Facility Permit
**Exhibit B**: Operations Plan
**Property Reference #s**: 38-1S-31-2100-002-038
38-1S-31-2200-000-000

**Future Land Use**: I
**Zoning District**: HC/LI
**Flood Zone**: X

## PROJECT DESCRIPTION

This Development Order is to satisfy site plan and review requirements of Escambia County Ordinance (to bring a existing concrete/asphalt recycling facility into compliance with Escambia County Land Development Code). This approved Development Order includes the County Recycling permit and Operations Plan to be reviewed and presented for approval for McDirt Recycling Center to the BCC. The project description is the development of a 26.00-acre site as a compliant recycling facility providing storage, processing and removing waste concrete and asphalt off-site as proposed by attached Exhibit B.

## STANDARD PROJECT CONDITIONS

1. This Development Order with concurrency certification shall be effective for a period of 18 months from the date of approval. Site plan approval and concurrency shall expire and become null and void if a permit for the approved development has not been obtained from the Building Inspections Department (BID) within the effective period and no extension has been applied for. After issuance of such permit, site plan approval and concurrency shall only terminate upon permit expiration or revocation by the BID. The Board of Adjustment may grant one extension for a maximum of 12 months to the original effective period of the Development Order, but application for such extension must be submitted before termination of the initial 18-month period. If the Development Order expires or is revoked, allocated capacity will be withdrawn and made available to other applicants. If the applicant chooses to proceed with development of the project site, a new site plan application must be submitted for review, approval, and capacity allocations subject to Code provisions and Level of Service conditions at the time of the new application.

2. This Development Order alone does not authorize site development to commence. A valid Escambia County Building Permit must be obtained prior to any building construction. Site development as described on the approved site plan, including protected tree removal and grading, may occur under the authorization of the Building Permit. However, commencement of such activity prior to issuance of a Building Permit will require a separate **Pre-construction Site Work Permit**, or if no

Building Permit is applicable will require a separate **Parking Lot Permit,** obtained from the Building Inspections Department, with erosion control, tree protection, and all other provisions of the approved site plan fully applicable and enforced.

3. All specifications and requirements, expressed or implied by note or drawing, in the site development plans approved with this Development Order must be fulfilled.

4. No development activities may commence in areas regulated by state or federal agencies unless all required state and federal permits, or proof of exemption, have been obtained and a copy provided to the County.

5. Proof of application from the Emerald Coast Utilities Authority (ECUA) for connection to the sewage system, or from the Escambia County Health Department for an Onsite Sewage Treatment and Disposal System (OSTD), must be obtained prior to issuance of an Escambia County Building Permit.

6. After issuance of this Development Order, it shall be unlawful to modify, amend, or otherwise deviate from the terms and conditions without first obtaining written authorization through the Development Review Committee (DRC) departments. Approval of such modifications shall be requested in writing and obtained prior to initiating construction of any requested change. The applicable review process for the proposed modification shall be determined based on the applicant's written description of such modifications. Escambia County may require submittal of a new or revised plan and impose additional requirements and/or conditions depending upon the extent of any proposed modifications. The applicant has a continuing obligation to abide by the approved plan. Initiating construction of plan modifications without written County approval shall automatically terminate and render null and void this Development Order, and shall be subject to penalties and/or increased fees specified by the BCC.

7. A copy of this Development Order and the approved site development plans must be maintained and readily available on site once any construction activity has begun, including clearing and grading. The approved building construction plans must also be on site once any building construction has begun.

---

## Special Project Conditions

1. **Prior to issuance of any permit for the Recycling Facilities activities, the Board of County of Commissioners must approve the Recycling Permit for the facilities and it's operations of the site at a duly advertised public hearing. No Land Disturbing permits, building construction or land clearing pre-site activities shall be permitted prior to BCC approval. If BCC approval of the Recycling Permit is not obtained then this Development Order shall automatically terminate and be rendered null and void.**

2. Recycling activities, (including crushing, stacking, staging, loading and unloading materials), are limited to the hours between 6:00 a.m. and 6:00 p.m. **Monday through Friday and between 8:00a.m. and 2:00 p.m. on Saturday.** Hours are based on the zoning district and intensity of use as similar to borrow pit and reclamations activities, including land clearing debris and construction and demolition debris disposal. See LDC 4-7.6(b)(2). Hours of Operations may be extended or modified, based on client's needs, as approved by the County Administrator or his designee.

3. Operations creating excessive noise, vibration, dust, smoke or fumes which are a nuisance to persons off of the lot or parcel are not permitted.

4. Trucks have access to and from the site from adequately wide collector or arterial streets and do not use local residential streets.

5. This Development and its associated permits and applications were approved for this activity only, with assigned locations indicated on the drawings. Any other operations, activity, land use, development, project and/or operations shall require additional approvals and authorizations by Local and State agencies.

6. All the required signage, vegetation, buffering, fencing and landscape standards as specified on the approved site plan must be maintained and failure to do so shall result in violation at the time of inspection as required per the applicable regulations of Escambia County.

7. The Concrete Recycling Facility must comply with all the applicable standards and permits for Local and State as pertaining to storage, processing, recycling, and removal of processing material as governing by the applicable regulations.

## Development Review Committee (DRC) Recommendation

Having completed development review of the **McDirt Concrete/Asphalt Recycling Center Facility** site plan application referenced herein, in accordance with requirements of applicable Escambia County regulations and ordinances, the DRC makes the following recommendation to the Board of County Commissioners:

☑Approve The site plan has met the requirements of the DRC and is eligible for BCC approval. The applicant may proceed with the development subject to the project description and project conditions noted herein, after BCC acceptance. Use other than that described, or conditions not satisfied, constitute a violation of this Development Order and render it void. Further, this approval does not constitute approval by any other agency.

☐Deny The development plan is denied for the reasons noted below. The applicant may appeal the decision within 15 days from the date below to the Board of Adjustment (BOA) under the provisions of Section 2-1.4 of the Escambia County Land Development Code, and/or submit a new or revised site plan application for review.

Nov. 30, 2016

Director, Development Services Department — Date

ATTACHMENT "A"

Board of County Commissioners • Escambia County, Florida

Horace L. Jones, Director
Development Services

February 7, 2018

Mr. Phillip V. McCoy, Owner
McDirt Industries, Inc.
5570 Bellview Avenue
Pensacola, FL 32526

**RE: Permit #PSP 160400052 – McDirt Concrete & Asphalt Recycling Facility**
**5570 Bellview Ave., Pensacola, FL 32526**

**Request to Extend Up to 180 Days**

Dear Mr. McCoy:

The County is in receipt of McDirt Industries' request for renewal of its current operational permit, #PSP 160400052.

Pursuant to the terms of the permit, upon receipt of an application for renewal, the current permit will be extended up to 180 days past the expiration date of the permit while the renewal application is processed.

Based upon McDirt Industries' request for renewal, please find enclosed an executed Permit Extension which will allow operation of the facility for up to **180 days past the current expiration date**. The current date of expiration is February 9, 2018. This permit extension will expire on the date that a renewal permit is issued or on August 9, 2018, whichever comes first. In no event, shall the permit extension be valid beyond August 9, 2018.

We are in the process of reviewing your renewal request. As we discussed, please contact the County to schedule a site inspection. Also, as advised, the permit renewal must be authorized by the Board of County Commissioners. Your application must meet all current requirements of the County's Code of Ordinances and the Land Development Code, including public notification requirements.

The renewal process is an interactive process. Additional information, documentation, payment, public notification, and completion of certain forms may be necessary. As a follow-up to our discussion, please be prepared to address, at a minimum, any concrete piles that may be visible above the fence, routine maintenance of stormwater ponds, wetlands, and other relevant matters. Also, as confirmed for you, the County has received no Code Enforcement complaints related to your current operations. If you or your client would like to schedule an additional meeting to review these requirements or need additional assistance in completing the renewal application process, please do not hesitate to call. We look forwarding to working with you in service to the County.

Sincerely,

H. L. Jones

Horace L. Jones, Director
Development Services Department

Cc: Escambia County Waste Services
Escambia County Office of County Administrator
Escambia County Natural Resources Department

**Development Services Department**
**3363 West Park Place**
**Pensacola, FL 32505**
**Phone: 850.595.3472**

**Horace L. Jones, Department Director**

# 180 Day Extension of Permit to Operate a Recovered Materials Processing Facility, Recycling Facility, Resource Recovery Facility, or Volume Reduction Plant

| | |
|---|---|
| **Permittee:** | **Phillip McCoy** |
| **Facility Name:** | **McDirt Industries** |
| **Facility Type:** | **Concrete & Asphalt Recycling Facility** |
| **File Number:** | **PSP#160400052** |
| **Original Date of Issue:** | **February 9, 2017** |
| **Renewal Date:** | **February 9, 2018** |
| **Original Expiration Date:** | **February 9, 2018** |
| **Development Review #:** | **#PSP160400052** |
| **Date of Authorization of Extension:** | **February 7, 2018** |
| **Total Acreage of Facility:** | **26 +/-** |
| **Total Area Licensed for Operation:** | **26+/-** |
| **Extension Expiration Date:** | **August 9, 2018** |

This permit extension is issued in accordance with the applicable regulations of the Escambia County Code of Ordinances and Land Development Code. The above named applicant, hereinafter called Permittee, is hereby authorized to perform the work or operate the facility shown in the application and approved drawing(s), plans, and other documents attached hereto or on file with the Department of Development Services, hereinafter called Department, and made a part hereof and specifically described as follows:

## General Permit Extension Conditions – All Facilities

1. All Permit Conditions included in the Development Order and Subsequent Permit to Operate the Facility, as issued and approved by the Board of County Commissioners, commencing operations on February 9, 2017, remain in full force and effect throughout the duration of this extension.

2. The terms, conditions, requirements, limitations, and restrictions set forth in this permit extension are "permit conditions" and are binding and enforceable pursuant to the authority of Chapter 82, Escambia County Code of Ordinances. Permittees placed on notice that the Department will review this permit periodically and may initiate enforcement action for any violation of these conditions.

3. This permit extension is valid only for the specific processes and operations applied for and indicated in the approved drawings and exhibits. Any unauthorized deviation from

the approved drawings, exhibits, specifications or conditions of this permit may constitute grounds for revocation and enforcement action by the Department.

4. This permit extension does not constitute a waiver of or approval of any other federal, state or other county permit or license that may be required for other aspects of the total project, which are not addressed in the permit.

5. This permit extension does not relieve Permittee from liability for harm or injury to human health or welfare, animal, or plant life, or property caused by the construction or operation of this permitted facility or from penalties therefore; nor does it allow Permittee to cause pollution in contravention of Florida Statues, County and Department rules.

6. Permittee shall properly operate and maintain the facility and systems of treatment and control, where applicable, that are installed and used by Permittee to achieve compliance with the conditions of this permit. This provision includes the operation of backup or auxiliary facilities or similar systems when necessary to achieve compliance with the conditions of the permit.

7. Permittee, by accepting this permit extension, specifically agrees to allow County personnel, upon presentation of credentials or other documents as may be required by law, access to the premises, at reasonable times, where the permitted activity is located or conducted for the purpose of:

    a. Inspecting the facility, equipment, practices or operations regulated or required under this permit;
    b. Sampling and monitoring any substance or parameters at any location reasonably necessary to assure compliance with this permit or Department rules, and,
    c. Having access to and copying any records that must be kept under the conditions of this permit.

8. If for any reason, Permittee does not comply with or will be unable to comply with any condition or limitation specified in this permit, Permittee shall immediately provide the Department with the following information:

    a. A description of and cause of noncompliance, and
    b. The period of noncompliance, including exact dates and times; or if not corrected, the anticipated time the noncompliance is expected to continue, and steps being taken to reduce, eliminate, and prevent recurrence of the noncompliance.

9. In accepting this permit extension, Permittee understands and agrees that all records, notes monitoring data and other information relating to the construction or operation of the permitted facility which are submitted to the department , may be used by the Department as evidence in any enforcement case involving the permitted facility arising under the Florida Statutes or County or Department rules.

10. Permittee agrees to comply with changes in Department rules after a reasonable time for compliance.

11. This permit extension is transferable only upon Department approval in accordance with applicable county rules. Permittee shall be liable for any noncompliance of the permitted activity until the Department approves the transfer of permit.

12. This permit extension is required to be kept at the facility, which is permitted during the entire period of construction or operation.

13. Permittee shall submit all comments or correspondence required by this permit extension, specifically including all documents necessary to process and complete the permit renewal application process, to:

**Horace L. Jones, Department Director**
Development Services Department
3363 West Park Place
Pensacola, Fl 32505

Phone 850-595-3472
E-mail hljones@myescambia.com

Copy to:

**Pat Johnson, Department Director**
Department of Solid Waste Management
13009 Beulah Road
Cantonment, FL 32533

Phone 850-937-2160
E-mail ptjohnson@myescambia.com

## Specific Permit Extension Conditions

1. **Compatibility.**
Buffering shall be maintained as described and approved by the Development Order and Site Plan associated with this project.

The scale, intensity and operation shall not generate unreasonable noise, traffic, objectionable odors, dust, or other potential nuisances or hazards to contiguous residential properties.

2. **Leachate Controls.**
Recovered materials processing facilities, recycling facilities and operations, resource recovery facilities and operations, volume reduction plants shall comform to all performance standards governing the containment, collection and treatment of leachate pursuant to Chapter 403, Florida Statutes, and any other applicable regulations promulgated by the Florida Department of Environmental Protection.

3. **Operational Hours.**
Operational hours shall be as established by the Approved Development Order for the project.

4. **Permit Renewal Process.**
Pursuant to the authorization of the Operational Permit issued February 9,2017 the Permittee shall, in good faith, submit an application for renewal on Department forms. The Department forms shall address all requirements for operation as mandated by the Escambia County Code of Ordinances and the Escambia County Land Development Code, including public notification requirements. The Permittee shall cooperate with the Development Services Department to complete the renewal process. Any permit renewal shall require authorization by the Board of County Commissioners. The Permittee shall address, at a minimum the following: any complaints received by the facility, facility's best management practices, any proposed changes to the facility's operational plans, routine maintenance of stormwater controls, access to the facility, wetlands, and all other related issues as requested by Escambia County Natural Resources Department, Escambia County Waste Services Department, or Escambia County Development Services Department, as may be necessary for the health, safety, and welfare of the County.

5. **Expiration of Extension.**
This permit extension shall expire on the date that a renewal permit is issued or on August 9, **2018** whichever comes first. Notwithstanding the above, in no instance will permits be extended more than 180 days past the initial expiration date of the permit.

| | | |
|---|---|---|
| **Extension Expiration Date:** | August 9, 2018 | |
| **Issuing Officer Name:** | Horace Jones | |
| **Issuing Officer Title/Department:** | Director, Development Services Department | |
| **Signature:** H. Jones | | **Date:** 2-7-2018 |

ATTACHMENT "A"

EXHIBIT
tabbies
B

# RECYCLED CONCRETE AND ASPHALT FACILITY




McDirt Industries, Inc.

5570 Bellview Avenue
Pensacola, Fl 32526
p. (850) 944-0112 // f.(850) 944-2893
www.McDirt.net

# McDIRT INDUSTRIES, INC.

# RECYCLING FACILITIES NARRATIVE

| | |
|---|---|
| **PROPERTY LOCATION:** | 5570 Bellview Avenue, Pensacola<br>Escambia County, Florida |
| **PROPERTY TYPE/CURRENT USE:** | Industrial |
| **PROPERTY OWNER:** | Phillip V. McCoy |
| **OCCUPANT:** | McDirt Industries, Inc |
| **PARCEL ID #'S:** | 38-1S-31-2200-000-000; 38-1S-31-2100-000-0038 |
| **LEGAL DESCRIPTION:** | E 10 A OF W 15 A OF SW 1/4 OF NW 1/4 OR 2192 P 318; W 10 FT OF LTS 38 51 ALL LTS 39 TO 50 98 TO 102 BELLEVUE HGTS PB 1 P 66 OR 5867 P 1978 |
| **ZONING CLASSIFICATION:** | **HC/LI** |
| **FLOOD ZONE** | **X** |

**FUTURE LAND USE CLASSIFICATION:** Industrial

**PERMITS:**

Previous mined under FDEP No. FLA180955

Previous Solid Waste Management permit #24

Current Escambia Extraction Permit #REP2015M

Current FDEP Air Resource Management Facility #7775615

**SITE DESCRIPTION:** The two-parcel subject property is located on Bellview Avenue, west of Blue Angel Parkway. This interior parcel is rectangular in shape. The site has an estimate of approximately 964 feet of frontage on the north side of Bellview Avenue and an estimated depth of approximately 1,295 feet. According to the Escambia County Property Appraiser's Office, the subject contains approximately 26 acres.

Public sanitary sewer service is not available to the property. The overall public utilities that are available to the site are considered to be adequate. Access to the property is adequate. The parcel is not located within a designated flood area.

The rear one-half of the property was formerly utilized as a sand-mining operation and a four-acre dredging pond was situated at this northern portion of the property. However, over the recent years, a majority of this pond has been filled in.

**DESCRIPTION of IMPROVEMENTS:** The primary improvements consist of a one-story office, wood-frame building on an above-grade foundation, which contains approximately 1,440 sf. The building, which has a metal roof and covered porch, was constructed in 1927 as a residence, and was renovated/converted for use as an office meeting commercial building codes. There is also an existing detached storage/shop building, asphalt paving, a concrete sidewalk, paved parking spaces, unpaved parking spaced, extensive chain-link fencing, and adequate landscaping.

**ACCESS TO SITE:** From Blue Angel Parkway to a Single-point access on Bellview Avenue is a secured, gated access point monitored, and recorded, by security cameras twenty-four hours a day. The boundaries of the property are fenced to prevent public access.

**ADJACENT LAND IMPACTS:** Adjacent residential boundaries to the South and East are buffered by 30' to 70' of natural tall pine trees and thick underbrush parallel to and inside fence. The North adjoins RLF Baldwin Sand Mine. The West boundary is Saufley Air Field. The Crushing operations are located in the Northwest portion of the property, approximately 30 feet below natural grade which had been previously excavated. There are three lakes on site which are utilized for watering material stockpiles and roadways. Our crushing equipment has water spray systems installed. This is to minimize unreasonable noise, dust or other potential nuisances to contiguous properties. As required by FDEP and in compliance with rule 62-296-320, F.A.C, we have a certified independent engineering company perform a "visible emissions test" to ensure our emissions are within state guidelines.

**HOURS OF OPERATION:** 6AM TO 6PM weekdays and 6AM to 6PM on Saturday, closed on Sunday. Currently operating from 7AM to 5PM weekdays and 7AM to 2PM on Saturday. Heavy trucking of materials is currently 7AM to 4PM weekdays and occasional use on Saturday.

**WETLAND IMPACTS, METHOD OF DIVERTING SURFACE WATER RUNOFF, & STORMWATER MANAGEMENT:** All disturbed areas drain back to a mined pond, or sedimentation pond, which has been previously excavated or constructed. Spoil piles are situated so that any silt carried by drainage will be treated in the previously excavated pond.

**NON-POINT SOURCE POLLUTION:** By virtue of the fact that all disturbed areas are graded such that the drainage will carry yard dust to the ponds, non-point sources of pollution do not result from these operations.

**RAW MATERIALS, PROCESSES AND PRODUCTS:**

Sands and gravels are the only raw materials mined. The sand and gravel is washed, sized and stockpiled. The main waste product that results from the processing of sand and gravel is silt from the washing process, which is carried back to the previously mined area through sedimentation basins.

Topsoil and fill materials are imported from construction sites. These materials are inspected on the truck before dumping to insure there is no construction debris mixed in. We do not accept hazardous waste or any C&D waste products that is not in our recycling program. Topsoil and fill materials are screened and deleterious materials removed. Topsoil and fill materials are then stockpiled, and made available for resale to the public and contractors.

The northwest portion of the site area is dedicated to the reclamation and recycling of concrete and asphalt.

The materials are trucked in and stockpiled in staging areas to be processed. The first stage of process is to remove deleterious materials. Recyclable materials (i.e. metals, wood, and plastics) are stockpiled to be transported to other recycling facilities. Second stage is crushing and sizing material to meet product specifications. Third stage is to stockpile finished products in loading zones. The final stage is to weigh and load product on trucks for transport to job sites.

**NOTES AND COMMENTS:**

Phillip V McCoy, has owned and managed a construction company, sand mining, dirt hauling, waste disposal, and recycling operation at this location, over the past 34 years.

# RECYCLING FACILITIES NARRATIVE

| | |
|---|---|
| **PROPERTY LOCATION:** | 5570 Bellview Avenue, Pensacola<br>Escambia County, Florida |
| **PROPERTY TYPE/CURRENT USE:** | Industrial |
| **PROPERTY OWNER:** | Phillip V. McCoy |
| **OCCUPANT:** | McDirt Industries, Inc |
| **PARCEL ID #'S:** | 38-1S-31-2200-000-000; 38-1S-31-2100-000-0038 |
| **LEGAL DESCRIPTION:** | E 10 A OF W 15 A OF SW 1/4 OF NW 1/4 OR 2192 P 318; W 10 FT OF LTS 38 51 ALL LTS 39 TO 50 98 TO 102 BELLEVUE HGTS PB 1 P 66 OR 5867 P 1978 |
| **ZONING CLASSIFICATION:** | **HC/LI** |
| **FLOOD ZONE** | **X** |

**FUTURE LAND USE CLASSIFICATION:** Industrial

**PERMITS:**

Previous mined under FDEP No. FLA180955

Previous Solid Waste Management permit #24

Current Escambia Extraction Permit #REP2015M

Current FDEP Air Resource Management Facility #7775615

**LAND USE REQUIREMENTS:**

The use complies with current applicable zoning district, use, or other provisions of the LDC.

**SITE DESCRIPTION:** The two-parcel subject property is located on Bellview Avenue, west of Blue Angel Parkway. This interior parcel is rectangular in shape. The site has an estimate of approximately 964 feet of frontage on the north side of Bellview Avenue and an estimated depth of approximately 1,295 feet. According to the Escambia County Property Appraiser's Office, the subject property contains approximately 26 acres.

Public sanitary sewer service is not available to the property. The overall public utilities that are available to the site are considered to be adequate. Access to the property is adequate. The parcel is not located within a designated flood area.

**DESCRIPTION of IMPROVEMENTS:** The primary improvements consist of a one-story office, wood-frame building on an above-grade foundation, which contains approximately 1,440 sf. The building, which has a metal roof and covered porch, was constructed in 1927 as a residence, and was renovated/converted for use as an office meeting commercial building codes. There is also an existing detached storage/shop building, asphalt paving, a concrete sidewalk, paved parking spaces, unpaved parking spaced, extensive chain-link fencing, and adequate landscaping. The rear one-half of the property was formerly utilized as a sand-mining operation and a four-acre dredging pond was situated at this northern portion of the property. However, over the recent years, a majority of this pond has been filled in.

**ACCESS TO SITE:** From Blue Angel Parkway to a Single-point access on Bellview Avenue is a secured, gated access point monitored, and recorded, by security cameras twenty-four hours a day. The boundaries of the property are fenced and gated to prevent public access.

**ADJACENT LAND IMPACTS:** Adjacent residential boundaries to the South and East are buffered by 30’ to 70’ of natural tall pine trees and thick underbrush parallel to and inside fence. The North adjoins RLF Baldwin Sand Mine. The West boundary is Saufley Air Field. The Crushing operations are located in the Northwest portion of the property, approximately 30 feet below natural grade which had been previously excavated. There are three lakes on site which are utilized for watering material stockpiles and roadways. Our crushing equipment has water spray systems installed. This is to minimize unreasonable noise, dust or other potential nuisances to contiguous properties. As required by FDEP and in compliance with rule 62-296-320, F.A.C, we have a certified independent engineering company perform a "visible emissions test" to ensure our emissions are within state guidelines. These factors assure that our operation is conducted an a manner that is compatible with adjacent properties and other properties in the immediate area.

**HOURS OF OPERATION:** 6AM TO 6PM weekdays and 8AM to 2PM on Saturday, closed on Sunday. Currently operating from 7AM to 4PM weekdays, and 8AM to 2PM on Saturday. Heavy trucking of materials is currently 7AM to 4PM weekdays and occasional use on Saturday.

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Topsoil and fill materials are imported from construction sites. These materials are inspected on the truck before dumping to insure there is no construction debris mixed in. We do not accept hazardous waste or any C&D waste products that are not in our recycling program. Topsoil and fill materials are screened and deleterious materials removed. Topsoil and fill materials are then stockpiled, and made available for resale to the public and contractors.

The northwest portion of the site area is dedicated to the reclamation and recycling of concrete and asphalt.

The recyclable concrete and asphalt materials, which are remnants from demolition or construction projects which would previously have been deemed unusable and placed in county landfills, are trucked in and stockpiled in staging areas to be processed. The first stage of process is to remove deleterious materials. Recyclable materials (i.e. metals, wood, and plastics) are stockpiled to be transported to other recycling facilities. Other non-recyclable materials are placed in waste containers for disposal off site. Second stage is crushing and sizing material to meet product specifications. Third stage is to stockpile finished products in loading zones. The final stage is to weigh and load product on trucks for transport to job sites.

**NOTES AND COMMENTS:**

Phillip V McCoy, has owned and managed a construction company, sand mining, dirt hauling, waste disposal, and recycling operation at this location, over the past 34 years. Our company has always strived to be a good neighbor, and has always considered how our daily operations has or may in the future impact our neighborhood.

# ESCAMBIA COUNTY
## BOARD OF COUNTY COMMISSIONERS
### Solid Waste Division
### Pensacola, Florida

PERMIT NO.
24

## PERMIT TO OPERATE

### A SOLID WASTE MANAGEMENT ACTIVITY

This certifies that McDIRT INDUSTRIES, INC.
*(Name of Company)*

owned or operated by McDIRT INDUSTRIES, INC.

at 5570 Bellview Ave., Pensacola, FL., has submitted the information as required under County Ordinance 85-7 and the Division of Solid Waste has found such documents to conform with the provisions in this Ordinance. It is hereby declared that the person named above is granted a permit to operate a solid waste management activity in Escambia County, consistent with the provisions of Escambia County Ordinance 85-7. and 92-28.

Granted this 11th day of October, 1996

Acting *Director, Solid Waste Department*

Permit expires September 26, 1997

**Permit Must Be Displayed Conspicuously**

**Operational Permit: Existing Resource Extraction Facility**
**Borrow Pit**

**Project: McDirt Borrow Pit**
**Location:** 5570 Bellview Ave.
**Development Review #:** PRP140800026
**Property Reference #:** 38-1S-31-2100-000-038
38-1S-31-2200-000-000

**Future Land Use: I**
**Zoning District: HC/LI {AKA RR}**
**Flood Zone:** X

## STANDARD PROJECT CONDITIONS

1. This Resource Extraction Permit incorporates all the operational requirements, standard project conditions, and any other special project conditions stated in Site Plan Development Order and Resource Extraction Permit ***#REP2015 M***, as amended by Site Plan Resource Extraction Development Order #PRP140800026

2. The County Resource Extraction Permit, for approved borrow pits only, shall be valid for five years from the date of approval by the Board of County Commissioners, following approval, and may be renewed upon application by the permittee and approval by the Board of County Commissioners (BCC). As a condition of obtaining and maintaining a county Resource Extraction Permit, a permittee shall submit an annual affidavit on a form prepared by Escambia County that describes the scope of activities occurring on-site. The permittee shall also consent to random and periodic inspections of the site by Escambia County representatives, with such inspections to occur at a minimum of two (2) times per year.

3. The issuance of this permit by Escambia County does not confirm, guarantee nor imply any authorization of any C&DD (Construction & Demolition Debris) or LCD (Land Clearing Debris) activities or permits.

4. **Prior to issuance of any permit for C&DD or LCD activities, the BCC must approve reclamation of the site at a duly advertised public hearing, per Chapter 82 of the Escambia County Code of Ordinances. No land disturbing permits, building construction or land clearing pre-site activities shall be permitted prior to BCC approval for C& DD operations and/or LCD operations.**

5. In the event Escambia County determines a borrow pit operation is in violation of the terms of its permit, is allowing unlawful disposal, refuses to obtain a permit or otherwise poses a risk to the public's health, safety, and welfare, the County Administrator may request that the County Attorney's Office immediately file a request for an emergency injunction, or other appropriate relief, in a court of competent jurisdiction, with such filing to be subsequently ratified by the BCC.

6. The date of issuance of this permit is the **26th day of August, 2015**, and the effective date is August 20, 2015. The expiration date of this permit is August 20, 2020.

County Staff Designee *(Please Print)*

Signature(s)

I acknowledge receipt of this permit on the 27th day of Aug, 2015.

Phillip V McCoy
Property Owner(s) *(Please Print)*

Signature

ATTACHMENT "A"

# Florida Department of Environmental Protection

Bob Martinez Center
2600 Blair Stone Road
Tallahassee, Florida 32399-2400

Charlie Crist
Governor

Jeff Kottkamp
Lt. Governor

Michael W. Sole
Secretary

January 21, 2010

Ms. Phillip V. McCoy, President
McDirt Industries, Incorporated
Pegson Metro Track
5570 Bellview Avenue
Pensacola, Florida 32526-9415

Dear Mr. McCoy:

This is to acknowledge that your notification of intent to use the authority of Rule 62-210.310 to operate your **Nonmetallic Mineral Processing Plants (Crushers)** facility was received on December 21, 2009. We have assigned ARMS No. 7775615-001 to this facility.

As you know, pursuant to Florida Statutes section 403.814, authority to operate under general permits commences thirty (30) days after receipt of the registration form unless you have been notified by this office that your facility has not shown entitlement to operate pursuant to the rule provisions.

If you have or expect any administrative changes in your mailing address, location address, responsible official, or telephone number, please notify the Department at the following address:

Air General Permits Office
Bureau of Air Monitoring and Mobile Sources MS 5510
Department of Environmental Protection
2600 Blair Stone Road
Tallahassee, FL 32399-2400

For your information, authority to operate pursuant to Rule 62-210.310 expires after five (5) years. Therefore, a new registration form must be received no later than five (5) years after the date your notice was received as indicated above. If your general permit rule conditions require testing, such testing must be completed within the time frame specified in the rule

If you have any additional questions, please contact Dickson Dibble at 850/921-9586.

Sincerely,

for Sandra F. Veazey, Chief
Bureau of Air Monitoring
and Mobile Sources

SFV/pg

McDirt Industries Inc.

Permit No. 7775615-002-AG

VE Test Report

Test Date: 4-16-15

Report Date: 4-117-2015

The attached VE test results show that the crusher system EU001 (NMMP Plant-reloc.crusher/conveyor-RIC diesel engine, 200 T/hr.) was in compliance with Rule 62-296.320, F.A.C. for nonmetallic mineral processing plant :

"Visible emissions from any crusher, grinding mill, screening operation, bucket elevator, transfer point on belt conveyors, bagging operation, storage bin, enclosed truck or railcar loading station, or any other affected emission point at a nonmetallic mineral processing plant shall be less than twenty percent (20%) opacity."

The Crusher was operating at a rate of ~75 to 100 TPH, which is the maximum rate for use at this facility. The pieces of equipment with continuous water spray are identified below. The facility generally sprays down the material to be crushed prior to operations.

Vents tested:

1) Crusher. Highest test ready was "0" (Water Spray)
2) Crusher discharge into screener. Highest test ready was "0"
3) Screen discharge to conveyor belt. Highest test ready was "0"
4) Conveyor belt to pile. Highest test ready was "0" (Water Spray)

Report by

Michael G. Long, P. E.

Cornerstone Engineering Services, LLC

Pensacola, Florida

(850) 434-7727

# Florida Department of Environmental Protection

Bob Martinez Center
2600 Blair Stone Road
Tallahassee, Florida 32399-2400

Rick Scott
Governor

Carlos Lopez-Cantera
Lt. Governor

Jonathan P. Steverson
Secretary

## Air General Permit Registration Acknowledgement

June 09, 2016

Phillip Mccoy
mcdirt
5570 BELLVIEW AVE
PENSACOLA, Florida 32526 9415

Facility ID: 7775615
Project No: 7775615-003-AG

This is to acknowledge that your Air General Permit (AGP) equipment change registration to operate a Nonmetallic Mineral Processing Plant (Crusher) facility under the authority of Rule 62-210.310, Florida Administrative Code (F.A.C.), was received by the Department of Environmental Protection on June 09, 2016. Please save this acknowledgement letter for your records.

Pursuant to Section 403.814, Florida Statutes, the authority to operate under general permits commences thirty (30) days after receipt of the registration unless you have been informed otherwise by the Department. The effective date of this authorization is: July 10, 2016.

Please review and comply with the Nonmetallic Mineral Processing Plant (Crusher) AGP rule conditions under 62-210.310(5)(e), F.A.C. (http://www.dep.state.fl.us/air/rules/fac/62-210.pdf).

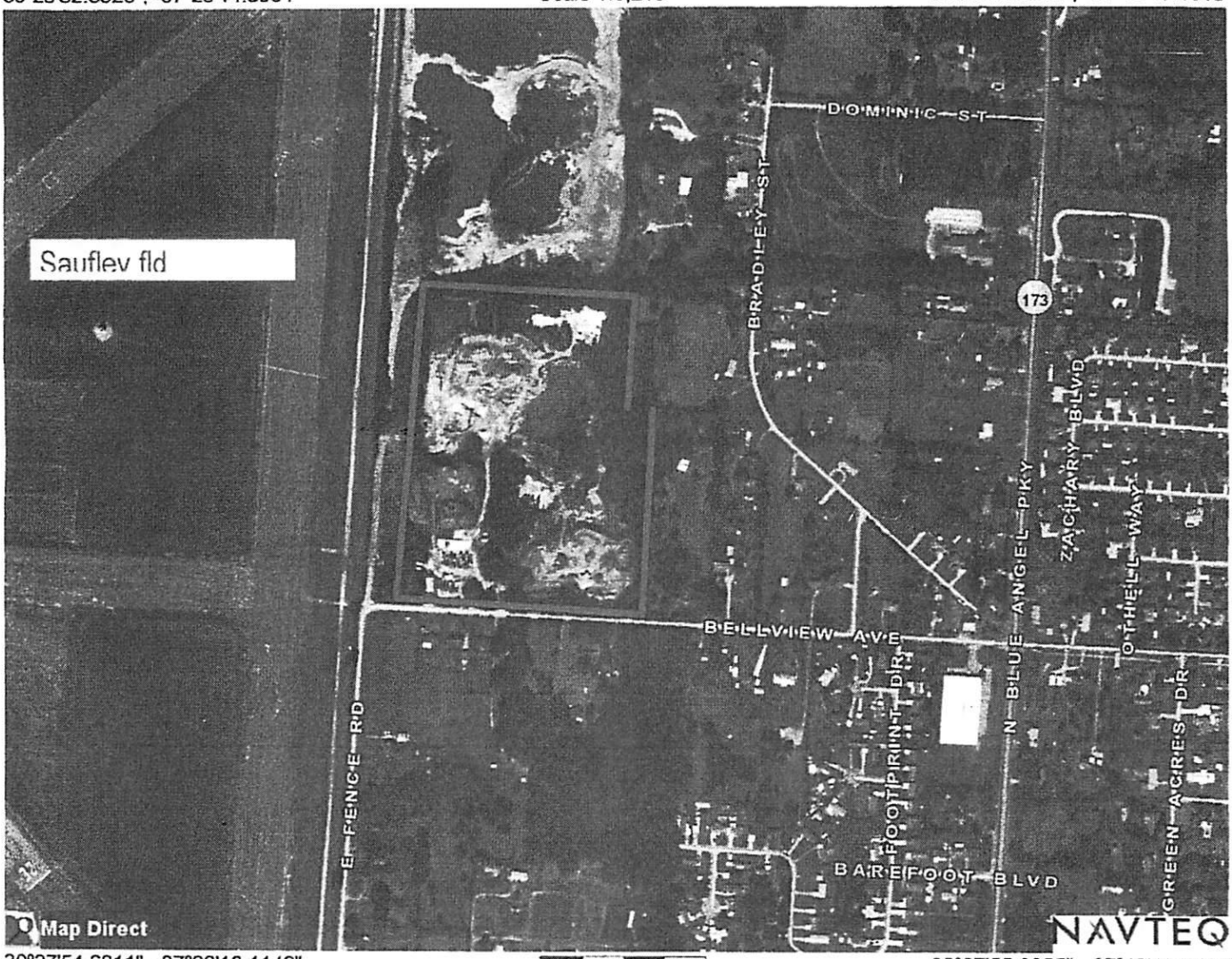
Additional information and compliance assistance materials for AGP facilities can be found on the Small Business Environmental Assistance Program website at:
http://www.dep.state.fl.us/air/emission/sbeap/sbeap.htm.

Please note that the authority to operate pursuant to Rule 62-210.310, F.A.C., expires after five (5) years. The expiration date of this authorization is: July 09, 2021. A renewal registration must be received by the Department at least thirty (30) days prior to this expiration date if the facility plans to continue operations.

If you have any additional questions, please contact the Small Business Environmental Assistance Program at (800) 722-7457 or by e-mail at FL.AGP@dep.state.fl.us.

# Map Direct: McDIRT PIT

30°28'32.6526", -87°20'14.3064" Scale 1:8,213 30°28'33.9872", -87°19'17.1316"




30°27'54.6011", -87°20'13.1149" 1 inch = 684 feet 30°27'55.9355", -87°19'15.9457"

Mcdirt Pit Aerial

lorida Department of Environmental Protection Disclaimer: This map created in Map Direct on Thu, 14 Aug 2014 19:07:29 GMT is ntended for display purposes only. It was created using data from different sources collected at different scales, with different vels of accuracy, and/or covering different periods of time. NAVTEQ road data is provided "AS IS" and without warranties of any nd, either express or implied, including, but not limited to, the implied warranties of merchantability, fitness for a particular urpose, satisfactory quality and non-infringement.YOU SHOULD THEREFORE VERIFY ANY INFORMATION OBTAINED FROM HE SITE BEFORE ACTING ON IT.

ATTACHMENT "A"

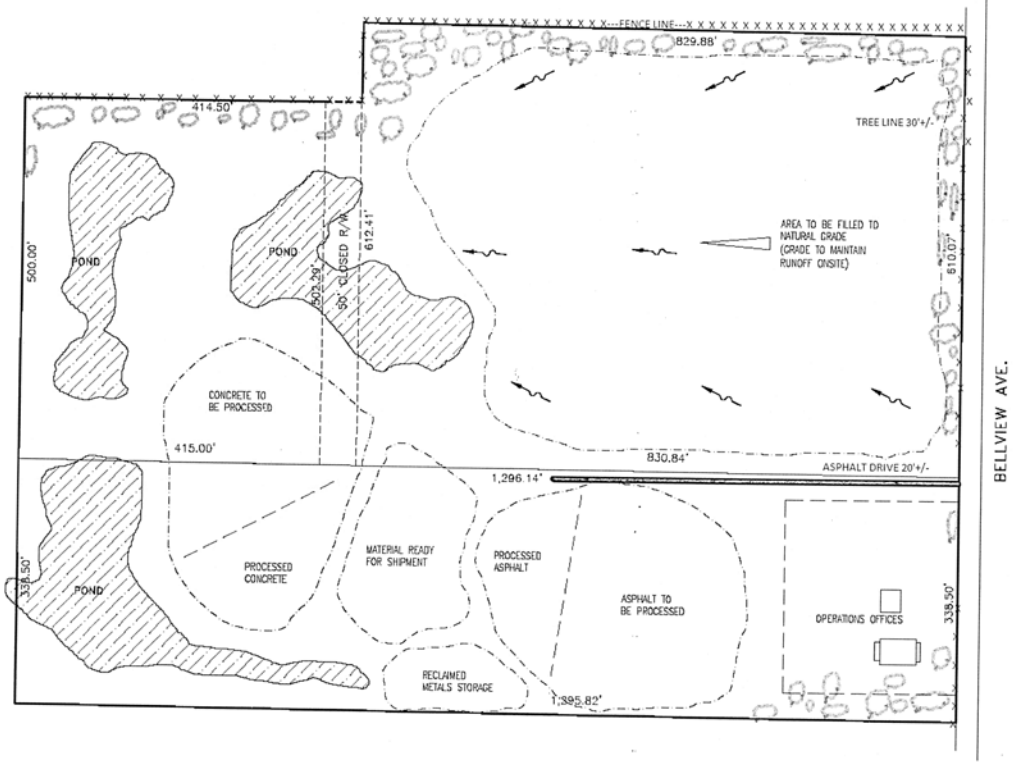


ATTACHMENT "A"



Interior View of Subject Property






**Approved**
**ESCAMBIA COUNTY DRC PLAN REVIEW**

DRC Chairman Signature / Development Services Director or Designee — Date: May 31 2016

This document has been reviewed in accordance with the requirements of applicable Escambia County Regulations and Ordinances, and does not in any way relieve the submitting Architect, Engineer, Surveyor or other signatory from responsibility of details as drawn. A Development Order must be obtained from the Development Review Committee (DRC) prior to the commencement of construction. This approval by the DRC does not constitute approval by any other agency. All additional state/federal permits shall be provided to the county prior to approval of a final plat or the issuance of state/federal permits shall be provided to the county prior to approval of a final plat or the issuance of a building permit.

PROJECT NOTES:
1. THE SUBJECT PARCEL CONSISTS OF APPROXIMATELY 27acres.
2. THE ENTIRE PARCEL IS FENCED WITH "NO TRESPASSING" SIGNS POSTED.
3. ALL VEHICLE ACCESS WILL BE GATED AND LOCKED WHEN NOT IN USE BY THE OWNER.

The parcel shown for development is located within the following flood zone(s) as detailed by FEMA FIRM (Flood Insurance Rate Map) information described below:

| Flood zone(s) | Community number | Map number | Panel number(s) | Suffix | Map Revision Date |
|---|---|---|---|---|---|
| X | 120080 | 12033C | 0355 | C | 9/29/2006 |

GRAPHIC SCALE
80 0 40 80 160
( IN FEET )
1 inch = 80 ft.

DIMENSION PLAN

NO. | DATE | REVISIONS
1
2
3
4

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GARY S. BISHOP LICENSE No. 25357 STATE OF FLORIDA PROFESSIONAL ENGINEER

GARY S. BISHOP, P.E.
CONSULTING ENGINEERING
6010 JAMESON CIRCLE PACE, FL 32571
PHONE (850) 712-7618 FAX (866) 631-9483
E-MAIL: grybishop@yahoo.com

McDirt Pit

DRAWN BY: DSD
DESIGNED BY: GSB/TCH
CHECKED BY: GSB/TCH
DATE: 5/11/2015
SCALE: 1"=80'

PROJECT NO. 1309
SHEET NO. C1

ATTACHMENT "A"

Board of County Commissioners • Escambia County, Florida

Horace L. Jones, Director
Development Services

July 31, 2019

Mr. Phillip V. McCoy, Owner
McDirt Industries, Inc.
5570 Bellview Avenue
Pensacola, FL 32526

**RE: Permit #PSP 160400052 – McDirt Concrete & Asphalt Recycling Facility**
**5570 Bellview Ave., Pensacola, FL 32526**

**Request to Extend Up to 180 Days**

Dear Mr. McCoy:

The County is in receipt of McDirt Industries' request for renewal of its current operational permit, #PSP 160400052.

Pursuant to the terms of the permit, upon receipt of an application for renewal, the current permit will be extended up to 180 days past the expiration date of the permit while the renewal application is processed.

Based upon McDirt Industries' request for renewal, please find enclosed an executed Permit Extension which will allow operation of the facility for up to **180 days past the current expiration date**. The current date of expiration is February 8, 2020. This permit extension will expire on the date that a renewal permit is issued or on February 8, 2020, whichever comes first. In no event, shall the permit extension be valid beyond February 8, 2020.

We are in the process of reviewing your renewal request. As we discussed, please contact the County to schedule a site inspection. Also, as advised, the permit renewal must be authorized by the Board of County Commissioners. Your application must meet all current requirements of the County's Code of Ordinances and the Land Development Code, including public notification requirements.

The renewal process is an interactive process. Additional information, documentation, payment, public notification, and completion of certain forms may be necessary. As a follow-up to our discussion, please be prepared to address, at a minimum, any concrete piles that may be visible above the fence, routine maintenance of stormwater ponds, wetlands, and other relevant matters. Also, as confirmed for you, the County has received no Code Enforcement complaints related to your current operations. If you or your client would like to schedule an additional meeting to review these requirements or need additional assistance in completing the renewal application process, please do not hesitate to call. We look forwarding to working with you in service to the County.

Sincerely,

Horace L. Jones, Director
Development Services Department

Cc: Escambia County Waste Services
Escambia County Office of County Administrator
Escambia County Natural Resources Department

**Development Services Department**
3363 West Park Place
Pensacola, FL 32505
Phone: 850.595.3472

Horace L. Jones, Department Director

# 180-Day Extension of Permit to Operate a Recovered Materials Processing Facility, Recycling Facility, Resource Recovery Facility, or Volume Reduction Plant

| | |
|---|---|
| **Permittee:** | McDirt Industries, LLC – Phillip McCoy |
| **Facility Name:** | McDirt Concrete & Asphalt Recycling Center |
| **Facility Type:** | Concrete & Asphalt Recycling Facility (only) |
| **File Number:** | PSP#160400052 |
| **Original Date of Issue:** | February 9, 2017 |
| **Renewal Date:** | August 9, 2019 (under 180-day permit extension) |
| **Original Expiration Date:** | August 9, 2019 |
| **Development Review #:** | #PSP 160400052 |
| **Date of Authorization of Extension:** | July 31, 2019 |
| **Total Acreage of Facility:** | 26 acres |
| **Total Area Licensed for Operation:** | 6 acres+/- |
| **Extension Expiration Date:** | **February 8, 2020** |

This permit extension is issued in accordance with the applicable regulations of the Escambia County Code of Ordinances and Land Development Code. The above named applicant, hereinafter called Permittee, is hereby authorized to perform the work or operate the facility shown in the application and approved drawing(s), plans, and other documents attached hereto or on file with the Department of Development Services, hereinafter called Department, and made a part hereof and specifically described as follows:

## General Permit Extension Conditions – All Facilities

1. All Permit Conditions included in the Development Order and Subsequent Permit to Operate the Facility, as issued and approved by the Board of County Commissioners, commencing operations on February 9, 2017, remain in full force and effect throughout the duration of this extension.

2. The terms, conditions, requirements, limitations, and restrictions set forth in this permit extension are "permit conditions" and are binding and enforceable pursuant to the authority of Chapter 82, Escambia County Code of Ordinances. Permittees placed on

notice that the Department will review this permit periodically and may initiate enforcement action for any violation of these conditions.

3. This permit extension is valid only for the specific processes and operations applied for and indicated in the approved drawings and exhibits. Any unauthorized deviation from the approved drawings, exhibits, specifications or conditions of this permit may constitute grounds for revocation and enforcement action by the Department.

4. This permit extension does not constitute a waiver of or approval of any other federal, state or other county permit or license that may be required for other aspects of the total project, which are not addressed in the permit.

5. This permit extension does not relieve Permittee from liability for harm or injury to human health or welfare, animal, or plant life, or property caused by the construction or operation of this permitted facility or from penalties therefore; nor does it allow Permittee to cause pollution in contravention of Florida Statues, County and Department rules.

6. Permittee shall properly operate and maintain the facility and systems of treatment and control, where applicable, that are installed and used by Permittee to achieve compliance with the conditions of this permit. This provision includes the operation of backup or auxiliary facilities or similar systems when necessary to achieve compliance with the conditions of the permit.

7. Permittee, by accepting this permit extension, specifically agrees to allow County personnel, upon presentation of credentials or other documents as may be required by law, access to the premises, at reasonable times, where the permitted activity is located or conducted for the purpose of:

    a. Inspecting the facility, equipment, practices or operations regulated or required under this permit;
    b. Sampling and monitoring any substance or parameters at any location reasonably necessary to assure compliance with this permit or Department rules, and,
    c. Having access to and copying any records that must be kept under the conditions of this permit.

8. If for any reason, Permittee does not comply with or will be unable to comply with any condition or limitation specified in this permit, Permittee shall immediately provide the Department with the following information:

    a. A description of and cause of noncompliance, and
    b. The period of noncompliance, including exact dates and times; or if not corrected, the anticipated time the noncompliance is expected to continue, and steps being taken to reduce, eliminate, and prevent recurrence of the noncompliance.

9. In accepting this permit extension, Permittee understands and agrees that all records, notes monitoring data and other information relating to the construction or operation of the permitted facility, which are submitted to the department, may be used by the Department as evidence in any enforcement case involving the permitted facility arising under the Florida Statutes or County or Department rules.

10. Permittee agrees to comply with changes in Department rules after a reasonable time for compliance.

11. This permit extension is transferable only upon Department approval in accordance with applicable county rules. Permittee shall be liable for any noncompliance of the permitted activity until the Department approves the transfer of permit.

12. This permit extension is required to be kept at the facility, which is permitted during the entire period of construction or operation.

13. Permittee shall submit all comments or correspondence required by this permit extension, specifically including all documents necessary to process and complete the permit renewal application process, to:

**Horace L. Jones, Department Director**
Development Services Department
3363 West Park Place
Pensacola, Fl 32505

Phone 850-595-3472
E-mail hljones@myescambia.com

Copy to:

**Pat Johnson, Department Director**
Department of Solid Waste Management
13009 Beulah Road
Cantonment, FL 32533

Phone 850-937-2160
E-mail ptjohnson@myescambia.com

## Specific Permit Extension Conditions

1. **Compatibility.**
Buffering shall be maintained as described and approved by the Development Order and Site Plan associated with this project.

The scale, intensity and operation shall not generate unreasonable noise, traffic, objectionable odors, dust, or other potential nuisances or hazards to contiguous residential properties.

2. **Leachate Controls.**
Recovered materials processing facilities, recycling facilities and operations, resource recovery facilities and operations, volume reduction plants shall comform to all performance standards governing the containment, collection and treatment of leachate pursuant to Chapter 403, Florida Statutes, and any other applicable regulations promulgated by the Florida Department of Environmental Protection.

3. **Operational Hours.**
Operational hours shall be as established by the Approved Development Order for the project.

4. **Permit Renewal Process.**
Pursuant to the authorization of the Operational Permit issued February 9, 2017, the Permittee shall, in good faith, submit an application for renewal on Department forms. The Department forms shall address all requirements for operation as mandated by the Escambia County Code of Ordinances and the Escambia County Land Development Code, including public notification requirements. The Permittee shall cooperate with the Development Services Department to complete the renewal process. Any permit renewal shall require authorization by the Board of County Commissioners. The Permittee shall address, at a minimum the following: any complaints received by the facility, facility's best management practices, any proposed changes to the facility's operational plans, routine maintenance of stormwater controls, access to the facility, wetlands, and all other related issues as requested by Escambia County Natural Resources Department, Escambia County Waste Services Department, or Escambia County Development Services Department, as may be necessary for the health, safety, and welfare of the County.

5. **Expiration of Extension.**
This permit extension shall expire on the date that a renewal permit is issued or on **February 8, 2020,** whichever comes first. Notwithstanding the above, in no instance will permits be extended more than 180 days past the initial expiration date of the permit.

| | | |
|---|---|---|
| **Extension Expiration Date:** | February 8, 2020 | |
| **Issuing Officer Name:** | Horace Jones | |
| **Issuing Officer Title/Department:** | Director, Development Services Department | |
| **Signature:** | | **Date:** July 31, 2019 |

**Karla N Moreno**

**From:** Karla N Moreno
**Sent:** Tuesday, July 16, 2019 4:14 PM
**To:** 'Phillip McCoy (phillip@mcdirt.net)'
**Cc:** Horace L Jones
**Subject:** McDirt Concrete & Asphalt Recycling Facility 180-Day Extension

Good Afternoon,

Your current permit for the McDirt Concrete & Asphalt Recycling Facility is due to expire August 9, 2019; however, you may request a 180-day permit extension.

Please send a letter requesting a 180-extension of the permit to the attention of Horace L. Jones, Development Services Department Director if you would like to proceed with the extension.

This would take you through February 8, 2020, and of course, the usual requirements would then be necessary for permit renewal prior to expiration of the 180-day extension permit. Since the 2020 Board of County Commissioners' Meeting calendar will not be approved until the end of the year, you should be able to tentatively plan on the item being on the Consent Agenda for the Growth Management Report in December, for Public Hearing in January. At that time, you would request renewal of the annual permit, and be responsible for public notification costs.

Please let me know if I can assist in any way.

Thanks and have a great evening.

*Karla N. Moreno*, **Assistant to:**
Horace Jones, Department Director
Escambia County Development Services
3363 West Park Place, Pensacola, FL 32505

PHONE: (850) 595-3597
CELL: (850) 516-0051
FAX: (850) 595-3512

**Please consider the environment before printing this e-mail. Think Green.**

**Karla N Moreno**

**From:** Horace L Jones
**Sent:** Friday, July 19, 2019 11:19 AM
**To:** Karla N Moreno
**Subject:** Fwd: 2019 permit extension
**Attachments:** Scan_0007.pdf; ATT00001.htm

Sent from my iPhone

Begin forwarded message:

**From:** phillip@mcdirt.net
**Date:** July 19, 2019 at 10:36:54 AM CDT
**To:** hljones@co.escambia.fl.us
**Subject: 2019 permit extension**

Please let this email serve as an official request for a permit renewal or a renewal extension for McDirt Industries, Inc. concrete and asphalt recycling facilities located at 5570 Bellview Ave. , Pensacola, FL 32526. Also please find attached copies of our 2018 permit and recycling facilities narrative. If you should need any further information please contact me phillip@mcdirt.net or accounting@mcdirt.net to reach Shelley McCoy

Thank you for your attention to this matter.

Phillip McCoy
mcdirt industries inc

# RECYCLING FACILITIES NARRATIVE

**PROPERTY LOCATION:** 5570 Bellview Avenue, Pensacola
Escambia County, Florida

**PROPERTY TYPE/CURRENT USE:** Industrial

**PROPERTY OWNER:** Phillip V. McCoy

**OCCUPANT:** McDirt Industries, Inc

**PARCEL ID #'S:** 38-1S-31-2200-000-000; 38-1S-31-2100-000-0038

**LEGAL DESCRIPTION:** E 10 A OF W 15 A OF SW 1/4 OF NW 1/4 OR 2192 P 318; W 10 FT OF LTS 38 51 ALL LTS 39 TO 50 98 TO 102 BELLEVUE HGTS PB 1 P 66 OR 5867 P 1978

**ZONING CLASSIFICATION:** HC/LI

**FLOOD ZONE** X

**FUTURE LAND USE CLASSIFICATION:** Industrial

**PERMITS:**
Previous mined under FDEP No. FLA180955

Previous Solid Waste Management permit #24

Current Escambia Extraction Permit #REP2015M

Current FDEP Air Resource Management Facility #7775615

**LAND USE REQUIREMENTS:**

The use complies with current applicable zoning district, use, or other provisions of the LDC.

**SITE DESCRIPTION:** The two-parcel subject property is located on Bellview Avenue, west of Blue Angel Parkway. This interior parcel is rectangular in shape. The site has an estimate of approximately 964 feet of frontage on the north side of Bellview Avenue and an estimated depth of approximately 1,295 feet. According to the Escambia County Property Appraiser's Office, the subject property contains approximately 26 acres.

Public sanitary sewer service is not available to the property. The overall public utilities that are available to the site are considered to be adequate. Access to the property is adequate. The parcel is not located within a designated flood area.

**DESCRIPTION of IMPROVEMENTS:** The primary improvements consist of a one-story office, wood-frame building on an above-grade foundation, which contains approximately 1,440 sf. The building, which has a metal roof and covered porch, was constructed in 1927 as a residence, and was renovated/converted for use as an office meeting commercial building codes. There is also an existing detached storage/shop building, asphalt paving, a concrete sidewalk, paved parking spaces, unpaved parking spaced, extensive chain-link fencing, and adequate landscaping. The rear one-half of the property was formerly utilized as a sand-mining operation and a four-acre dredging pond was situated at this northern portion of the property. However, over the recent years, a majority of this pond has been filled in.

**ACCESS TO SITE:** From Blue Angel Parkway to a Single-point access on Bellview Avenue is a secured, gated access point monitored, and recorded, by security cameras twenty-four hours a day. The boundaries of the property are fenced and gated to prevent public access.

**ADJACENT LAND IMPACTS:** Adjacent residential boundaries to the South and East are buffered by 30' to 70' of natural tall pine trees and thick underbrush parallel to and inside fence. The North adjoins RLF Baldwin Sand Mine. The West boundary is Saufley Air Field. The Crushing operations are located in the Northwest portion of the property, approximately 30 feet below natural grade which had been previously excavated. There are three lakes on site which are utilized for watering material stockpiles and roadways. Our crushing equipment has water spray systems installed. This is to minimize unreasonable noise, dust or other potential nuisances to contiguous properties. As required by FDEP and in compliance with rule 62-296-320, F.A.C, we have a certified independent engineering company perform a "visible emissions test" to ensure our emissions are within state guidelines. These factors assure that our operation is conducted an a manner that is compatible with adjacent properties and other properties in the immediate area.

**HOURS OF OPERATION:** 6AM TO 6PM weekdays and 8AM to 2PM on Saturday, closed on Sunday. Currently operating from 7AM to 4PM weekdays, and 8AM to 2PM on Saturday. Heavy trucking of materials is currently 7AM to 4PM weekdays and occasional use on Saturday.

**WETLAND IMPACTS, METHOD OF DIVERTING SURFACE WATER RUNOFF, & STORMWATER MANAGEMENT:** All disturbed areas drain back to a mined pond, or sedimentation pond, which has been previously excavated or constructed. Spoil piles are situated so that any silt carried by drainage will be treated in the previously excavated pond.

**NON-POINT SOURCE POLLUTION:** By virtue of the fact that all disturbed areas are graded such that the drainage will carry yard dust to the ponds, non-point sources of pollution do not result from these operations.

**RAW MATERIALS, PROCESSES AND PRODUCTS:**

Sands and gravels are the only raw materials mined. The sand and gravel is washed, sized and stockpiled. The main waste product that results from the processing of sand and gravel is silt from the washing process, which is carried back to the previously mined area through sedimentation basins.

Topsoil and fill materials are imported from construction sites. These materials are inspected on the truck before dumping to insure there is no construction debris mixed in. We do not accept hazardous waste or any C&D waste products that are not in our recycling program. Topsoil and fill materials are screened and deleterious materials removed. Topsoil and fill materials are then stockpiled, and made available for resale to the public and contractors.

The northwest portion of the site area is dedicated to the reclamation and recycling of concrete and asphalt.

The recyclable concrete and asphalt materials, which are remnants from demolition or construction projects which would previously have been deemed unusable and placed in county landfills, are trucked in and stockpiled in staging areas to be processed. The first stage of process is to remove deleterious materials. Recyclable materials (i.e. metals, wood, and plastics) are stockpiled to be transported to other recycling facilities. Other non-recyclable materials are placed in waste containers for disposal off site. Second stage is crushing and sizing material to meet product specifications. Third stage is to stockpile finished products in loading zones. The final stage is to weigh and load product on trucks for transport to job sites.

**NOTES AND COMMENTS:**

Phillip V McCoy, has owned and managed a construction company, sand mining, dirt hauling, waste disposal, and recycling operation at this location, over the past 34 years. Our company has always strived to be a good neighbor, and has always considered how our daily operations has or may in the future impact our neighborhood.

**Development Services Department**
**3363 West Park Place**
**Pensacola, FL 32505**
**Phone: 850.595.3472**

**Horace L. Jones, Department Director**

# Renewal Permit to Operate a Recovered Materials Processing Facility, Recycling Facility, Resource Recovery Facility, or Volume Reduction Plant

| | |
|---|---|
| **Permittee:** | **McDirt Industries, LLC – Phillip McCoy** |
| **Facility Name:** | **McDirt Industries** |
| **Facility Type:** | **Concrete & Asphalt Recycling Facility (only)** |
| **File Number:** | **PSP#160400052** |
| **Original Date of Issue:** | **February 9, 2017** |
| **Renewal Date:** | **February 8, 2020** |
| **Expiration Date:** | **February 8, 2021** |
| **Development Review #:** | **#PSP 160400052** |
| **Date:** | **February 2, 2017 (Original BCC approval)** |
| **Total Acreage of Facility:** | **26 (+/-) acres** |
| **Total Area Licensed for Operation:** | **26 (+/-) acres** |

This permit is issued in accordance with the applicable regulations of the Escambia County Code of Ordinances and Land Development Code. The above-named applicant, hereinafter called Permittee, is hereby authorized to perform the work or operate the facility shown in the application and approved drawing(s), plans, and other documents attached hereto or on file with the Department of Development Services, hereinafter called Department, and made a part hereof and specifically described as follows:

## General Permit Conditions – All Facilities

1. The terms, conditions, requirements, limitations, and restrictions set forth in this permit are "permit conditions" and are binding and enforceable pursuant to the authority of Chapter 82, Escambia County Code of Ordinances. Permittees placed on notice that the Department will review this permit periodically and may initiate enforcement action for any violation of these conditions.

2. This permit is valid only for the specific processes and operations applied for and indicated in the approved drawings and exhibits. Any unauthorized deviation from the approved drawings, exhibits, specifications or conditions of this permit may constitute grounds for revocation and enforcement action by the Department.

3. This permit does not constitute a waiver of or approval of any other federal, state or other county permit or license that may be required for other aspects of the total project, which are not addressed in the permit.

4. This permit does not relieve Permittee from liability for harm or injury to human health or welfare, animal, or plant life, or property caused by the construction or operation of this permitted facility or from penalties therefore; nor does it allow Permittee to cause pollution in contravention of Florida Statues, County and Department rules.

5. Permittee shall properly operate and maintain the facility and systems of treatment and control, where applicable, that are installed and used by Permittee to achieve compliance with the conditions of this permit. This provision includes the operation of backup or auxiliary facilities or similar systems when necessary to achieve compliance with the conditions of the permit.

6. Permittee, by accepting this permit, specifically agrees to allow County personnel, upon presentation of credentials or other documents as may be required by law, access to the premises, at reasonable times, where the permitted activity is located or conducted for the purpose of:

    a. Inspecting the facility, equipment, practices or operations regulated or required under this permit;
    b. Sampling and monitoring any substance or parameters at any location reasonably necessary to assure compliance with this permit or Department rules, and,
    c. Having access to and copying any records that must be kept under the conditions of this permit.

7. If for any reason, Permittee does not comply with or will be unable to comply with any condition or limitation specified in this permit, Permittee shall immediately provide the Department with the following information:

    a. A description of and cause of noncompliance, and
    b. The period of noncompliance, including exact dates and times; or if not corrected, the anticipated time the noncompliance is expected to continue, and steps being taken to reduce, eliminate, and prevent recurrence of the noncompliance.

8. In accepting this permit, Permittee understands and agrees that all records, notes monitoring data and other information relating to the construction or operation of the permitted facility which are submitted to the department, may be used by the Department as evidence in any enforcement case involving the permitted facility arising under the Florida Statutes or County or Department rules.

9. Permittee agrees to comply with changes in Department rules after a reasonable time for compliance.

## General Permit Conditions – All Facilities – Continued

10. This permit is transferable only upon Department approval in accordance with applicable county rules. Permittee shall be liable for any noncompliance of the permitted activity until the Department approves the transfer of permit.

11. This permit is required to be kept at the facility, which is permitted during the entire period of construction or operation.

12. Permittee shall submit all comments or correspondence required by this permit to:

**Horace L. Jones, Department Director**
Development Services Department
3363 West Park Place
Pensacola, Florida 32505

Phone 850-595-3472
E-mail hljones@myescambia.com

Copy to:

**Pat Johnson, Department Director**
Department of Solid Waste Management
13009 Beulah Road
Cantonment, Florida 32533

Phone 850-937-2160
E-mail ptjohnson@myescambia.com

## Specific Permit Conditions

**1. Compatibility**

Buffering shall be maintained as described and approved by the Development Order and Site Plan associated with this project.

The scale, intensity and operation shall not generate unreasonable noise, traffic, objectionable odors, dust, or other potential nuisances or hazards to contiguous residential properties.

**2. Environmental Health**

The County and/or its designated agent(s) will conduct environmental testing to determine and monitor respirable dust emission levels at Permittee's property line. Respirable dust, which includes silica dust, emission levels shall not exceed the PM2.5 fine particle standard of 35 µg/m3 (micrograms per cubic meter of air) consistent with the protective human health emission standards established by the U.S. Environmental Protection Agency, the Centers for Disease Control and Prevention, and the Florida Department of Health. If a qualified expert determines that respirable dust emission levels exceed the PM2.5 standard of 35 µg/m3 on any single occasion, based upon an hourly average of sixty (60) samples taken at a rate of one sample per minute, such determination shall result in the immediate

## Specific Permit Conditions - Continued

ceasing of crushing operations and this permit may be revoked by the County Administrator after notice of unsatisfactory performance. and failure to make the necessary corrections within a reasonable time as determined by the County Administrator or his designee. Permittee shall be allowed to crush for purposes of making the necessary corrections and demonstrating satisfactory performance to the County Administrator or his designee. Permittee may appeal the County Administrator's decision to revoke the permit to the Board of County Commissioners within ten (10) calendar days of the mailing of the notice of revocation to Phillip McCoy, McDirt Industries, LLC, 5570 Bellview Avenue, Pensacola, FL 32526 and a copy emailed to phillip@mcdirt.net (or such address as the Permittee may provide to the County Administrator in writing). Revocation shall not be final, and crushing operations shall not resume, until the appeal is heard.

In order to facilitate the environmental testing specified above, the Permittee shall provide written notice to the County's Natural Resources Management Department at least two (2) business days prior to beginning any crushing activities on site. Notice may be delivered via email to escambiawqlm@co.escambia.fl.us

**3. Best Management Practices for Track Out Dust Control.**
The Permittee shall abide by Best Management Practices, approved by the Escambia County Development Services, Solid Waste, and Natural Resources Departments, and attached hereto as Addendum A, and incorporated herein by reference, for the management of all track out dust.

**4. Leachate Controls**
Recovered materials processing facilities, recycling facilities and operations, resource recovery facilities and operations, volume reduction plants shall conform to all performance standards governing the containment, collection and treatment of leachate pursuant to Chapter 403, Florida Statutes, and any other applicable regulations promulgated by the Florida Department of Environmental Protection.

**5. Operational Hours**
Operational hours shall be as established by the Approved Development Order for the project.

**6. Permit Renewals**
Permittee shall submit an application, on Department provided forms, no later than 60 days before the expiration of the current permit. Applications submitted in accordance with this section, even if incomplete, shall be deemed complete, and the current permit will be extended until corrections are submitted. Notwithstanding the above, in no instance will permits be extended more than 180 days past the expiration date of the permit.

The permanent Department identification for this facility is _____. Please cite this number on all reports and correspondence concerning this facility.

**BOARD OF COUNTY COMMISSIONERS**
**ESCAMBIA COUNTY, FLORIDA**

By: _____
Steven Barry, Chairman

**ATTEST: PAM CHILDERS**
**Clerk of the Circuit Court**

By: _____
Deputy Clerk

BCC Approved: _____

BOCC Authorization Date: _____

| | | |
|---|---|---|
| **Permit Issue Date:** | February 8, 2020 | |
| **Permit Expiration Date:** | February 8, 2021 | |
| **Issuing Officer Name:** | Horace L. Jones | |
| **Issuing Officer Title/Department:** | Director, Development Services Department | |
| **Signature:** | | **Date:** |

ATTACHMENT "C"

5570 BELLVIEW AVENUE
PENSACOLA, FL 32526

December 09, 2019

Mr. Horace Jones
Dept Director
Escambia County Development Services
3363 West Park Place
Pensacola, FL 32505

RE: Annual Renewal McDirt Recycling Permit (PSP#160400052)

Dear Sir:

This letter is to serve as our official request to Renew our Annual Recycling Permit PSP#160400052 allowing us to Recycle Concrete and Asphalt at our location of 5570 Bellview Avenue, Pensacola, FL 32526.

I would also like the Board to consider making these permits a five-year permit.

Thank you for your consideration.

Sincerely,

McDirt Industries, Inc

Phillip V McCoy
President

**BOARD OF COUNTY COMMISSIONERS**
ESCAMBIA COUNTY, FLORIDA

**INTEROFFICE MEMORANDUM**

TO: Horace Jones, Department Director
Escambia County Development Services Department

THROUGH: Taylor "Chips" Kirschenfeld, Department Director / Senior Scientist
Escambia County Natural Resources Management Department

FROM: brent wipf, Manager
Escambia County Natural Resources Management Department
Water Quality & Land Management Division

DATE: January 22, 2020

RE: McDirt Industries, Inc. (PSP#160400052) – Particulate Monitoring for Permit Compliance

The Water Quality & Land Management Division (WQLM) of the Natural Resources Management Department has been tasked by county administration with monitoring recycling facilities for respirable dust emissions and sound intensity to assure permit compliance. Monitoring data collected by the Department indicates the McDirt Industries, Inc. Facility located on Bellview Avenue is currently compliant with applicable county permit conditions and code requirements for respirable dust emissions and sound intensity (noise levels). Details are provided below.

County permitted recycling facilities are required to provide written notification via email at least two business days prior to beginning any crushing activities. WQLM conducts particulate monitoring of every county permitted recycling facility upon receiving written notification, but also at a minimum of once per quarter regardless of site activity. Monitoring was expanded based on Board direction to twice per quarter starting the second quarter of 2019. In addition, WQLM collects sound intensity measurements during particulate monitoring events. Data collected is posted to the Escambia County website at www.myescambia.com/our-services/natural-resources-management/particulate-monitoring.

Particulate monitoring is conducted in accordance with Escambia County and applicable Florida Department of Environmental Protection (FDEP) Standard Operating Procedures (SOPs). Field equipment is maintained and calibrated per manufacture's recommendations. Particulate samples are collected downwind of the facility at the property line. Results are based on the average of 60 individual one-minute samples. WQLM began collecting upwind (background) samples during all sampling events starting in November 2017. Collection of upwind samples is identical to the procedures followed for downwind samples with the exception that results for upwind samples are based on the average of 10 individual one-minute samples. Sound intensity, measured in decibels (dB), is recorded as an average over the duration of the corresponding particulate monitoring event.

Escambia County issued McDirt Industries, Inc. a permit on February 9, 2017 to operate a recycling facility on the 26-acre site located at 5570 Bellview Avenue. Respirable dust monitoring ($PM_{2.5}$) was required as a special condition of the county permit. Respirable dust, which includes silica dust, emission levels shall not exceed an hourly average of 35 $\mu g/m^3$ (micrograms per cubic meter of air). This standard is consistent with the protective human health emissions standards established by the U.S. Environmental Protection Agency, the Centers for Disease Control and Prevention, and the Florida Department of Health. The maximum permissible sound level for the facility is 95 dB based on permitted use and hours of operation (LDC Chapter 5, Article 9, Section 5-9.2).

WQLM has conducted a total of 14 of the McDirt Industries, Inc. facility since the issuance of the county recycling permit. Five of the 13 monitoring events were conducted while the facility was actively recycling materials ("Crushing" vs. "Not Crushing"). Monitoring results as of the day of this memorandum are presented in table 1 below. Field data sheets from all monitoring events are available upon request.

Table 1: Particulates ($PM_{2.5}$) and Sound Intensity Monitoring for McDirt Industries, Inc. Facility

| **Monitoring Date** | **Facility Status** | **$PM_{2.5}$ Exceedance (> 35 $\mu g/m^3$)** | **$PM_{2.5}$ Downwind 60-Minute Average ($\mu g/m^3$)** | **$PM_{2.5}$ Upwind 10-Minute Average ($\mu g/m^3$)** | **Noise Level Exceedance‡ (> 95 dB)** | **Downwind Sound Intensity (dB)** | **Upwind Sound Intensity (dB)** |
|---|---|---|---|---|---|---|---|
| 3/16/2017 | Crushing | No | 8 | -- | No | -- | -- |
| 7/20/2017 | Not Crushing | No | 20 | -- | No | -- | -- |
| 9/25/2017 | Not Crushing | No | 10 | -- | No | 49.8 | -- |
| 12/11/2017 | Crushing | No | 10 | 8 | No | 55.4 | 53.3 |
| 3/12/2018 | Not Crushing | No | 9 | -- | No | 49.6 | -- |
| 6/14/2018 | Crushing | No | 8 | 10 | No | 51.4 | 56.0 |
| 1/7/2019 | Crushing | No | 17 | 4 | No | 63.4 | 53.3 |
| 3/19/2019 | Not Crushing | No | 12 | 9 | No | 51.6 | 54.0 |
| 5/30/2019 | Crushing | No | 28 | 16 | No | 55.2 | 51.5 |
| 7/25/2019 | Not Crushing | No | 20 | 16 | No | 51.1 | 60.0 |
| 8/29/2019 | Not Crushing | No | 11 | 13 | No | 51.2 | 55.3 |
| 11/6/2019 | Not Crushing | No | 29 | 46 | No | 53.6 | 61.8 |
| 12/19/2019 | Not Crushing | No | 7 | 2 | No | 51.5 | 56.4 |
| 1/21/2020 | Not Crushing | No | 25 | 20 | No | 62.1 | 65.3 |

Notes: Monitoring conducted on 7/30/2018 resulted in a $PM_{2.5}$ reading of 36 $\mu g/m^3$ downwind of the facility. This reading exceeds the permit criteria of 35 $\mu g/m^3$. This data is not presented in the table above due to the presence of offsite smoke (known interferant) documented during monitoring. The corresponding upwind reading of 35 $\mu g/m^3$ corroborates the field technician's observations.

‡ Noise intensity observations starting with the 9/25/2017 monitoring event were collected with a calibrated sound intensity meter. Prior observations were approximated using a smartphone application.

# BOARD OF COUNTY COMMISSIONERS
Escambia County, Florida

**AI-17413** **Growth Management Report 10. 1.**
**BCC Regular Meeting** **Action**
**Meeting Date:** 02/06/2020
**Issue:** Action Item - Ashland Heights Final Plat Phase Two
**From:** HORACE JONES, Director
**Organization:** Development Services

## RECOMMENDATION:

Recommendation Concerning Final Plat Ashland Heights Phase Two Permit FP# 19082932

That the Board take the following action concerning recording of Ashland Heights Phase Two (a 49-lot public residential subdivision), located in the Pine Forest Community and lying west of Ashland Avenue and south of West Nine Mile Road (Alternate U.S. Highway 90) and north of W. Detroit Boulevard. Owned and developed by Ashland Avenue, LLC. Prior to recording the County Surveyor and the Clerk of the Circuit Court must sign the Final Plat as set forth in Section 2-5.7, of the Escambia Land Development Code; also, prior to recording the County Surveyor must sign the Final Plat as set forth in Chapter 177.081 (1) Florida Statute:

A. Approve the final plat for recording;

B. Accept all public easements, pond, drainage improvements within public easements as depicted upon the final plat for permanent County maintenance; the cost of maintenance is to be funded through the establishment of a storm water management Municipal Services Benefit Unit (MSBU); and

C. Authorize the Chairman or Vice Chairman to execute a Two-Year Warranty Agreement without Surety for Streets and Drainage improvement and a Conservation Easement.

## BACKGROUND:

The preliminary plat and construction plans were approved on October 17, 2018. The Escambia County Public Safety Department approved the street name "Mary Jo Way" on November 3, 2017, and the Board of County Commissioners approved the name on the February 15, 2018. Development Services Department inspected the improvements on January 21, 2020, and found improvements substantially complete and in accordance with applicable County requirements. An executed Two-Year Warranty Agreement without Surety and Conservation Easement will be recorded with the Final Plat. Staff has reviewed the final plat.

**LEGAL CONSIDERATIONS/SIGN-OFF:**

This recommendation is consistent with previous practices of the County Attorney's Office. The Two-Year Warranty Agreement without Surety was reviewed and approved by Kia Johnson on September 10, 2019. The Conservation Easement was reviewed and approved by Kia Johnson on December 3, 2019.

**PERSONNEL:**

All work associated with this recommendation was done in-house and no additional staff was required. Future Road Department budgets will reflect additional cost to maintain these improvements, if any.

**POLICY/REQUIREMENT FOR BOARD ACTION:**

Based on Escambia County Land Development Code – with regards to providing procurement for surety to warrant subdivision improvements (Ord. #2002-9) and the Florida State Plat Act - Chapter 177.

**IMPLEMENTATION REQUIREMENTS:**

Once the final plat has been approved by the Board and final sign-off given by the County Surveyor, the plat shall be transmitted to the Clerk of Court's Office for Clerk signatures and recording in the public records of Escambia County, Florida.

**COORDINATION WITH OTHER AGENCIES/PERSONS:**

Staff has been in contact with the developer, developer's engineer and surveyor, County Engineer, County Surveyor, County Road Department, County Building Inspections and Development Services Department.

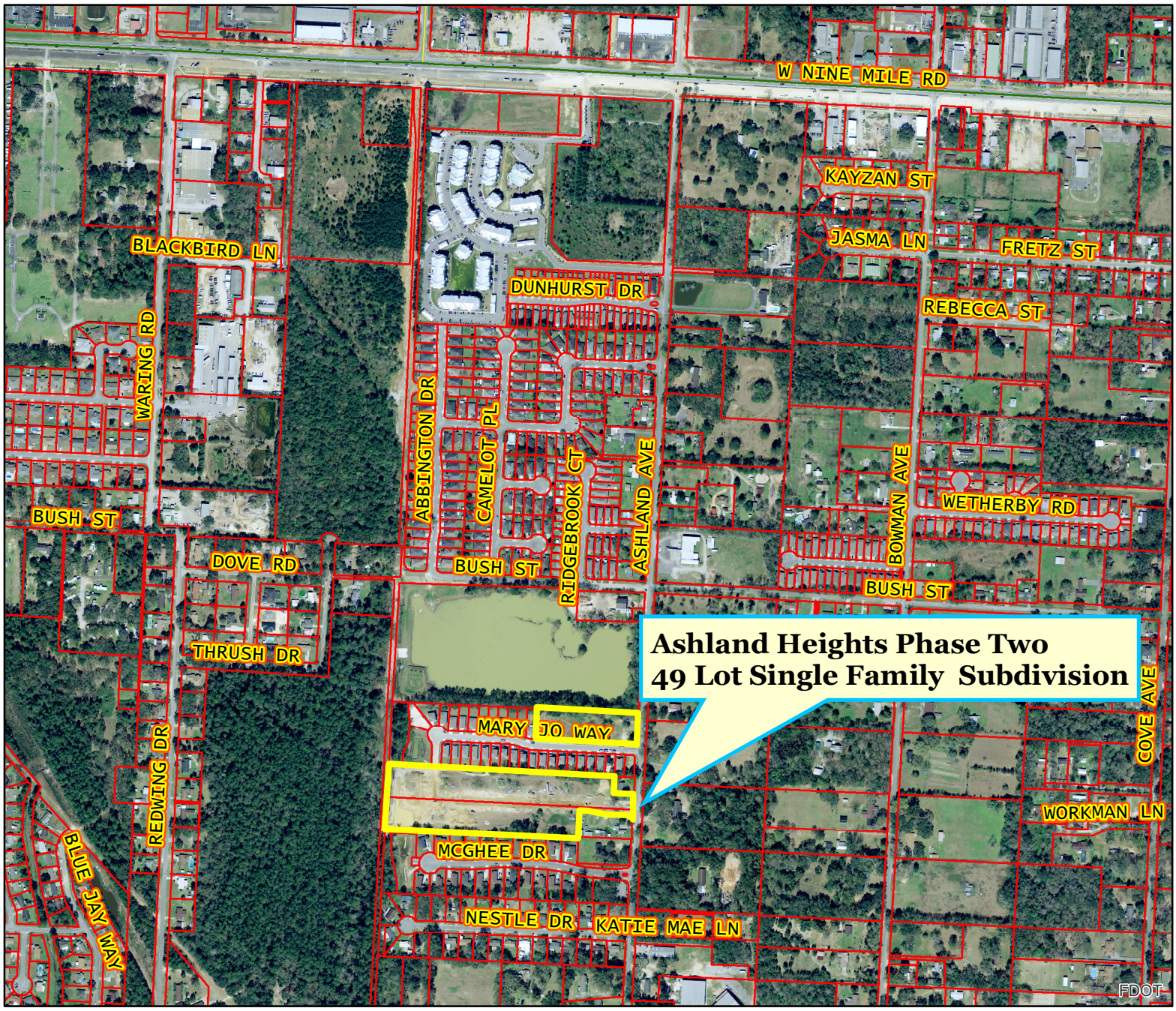
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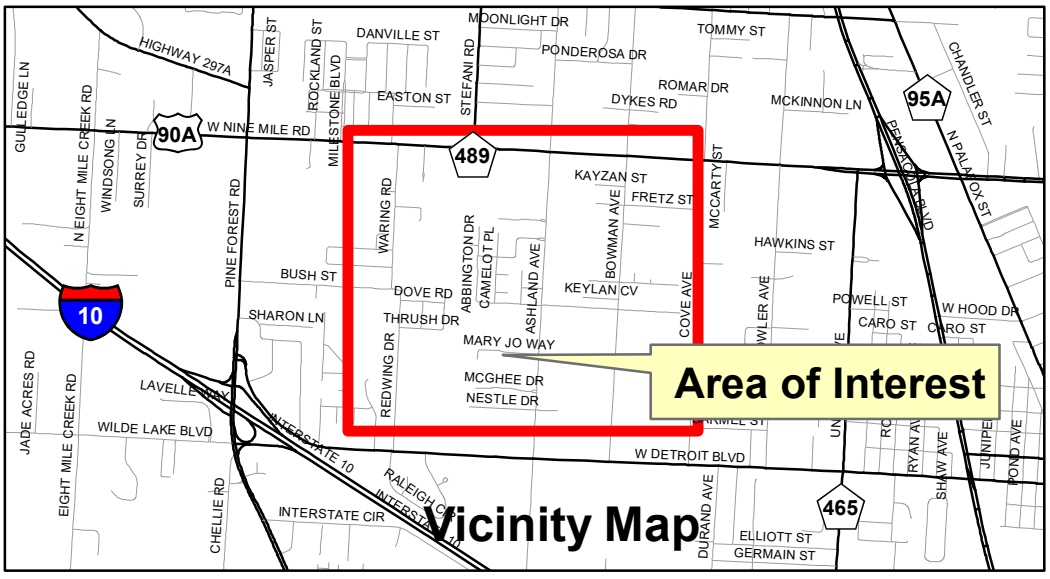
**Attachments**

Location/Vicinity Map
Street Name Approval Letter
Two-Year Warranty Agreement
Conservation Easement

Final Plat

# Final Plat ~ Ashland Heights Phase Two
# 49 Lot Single Family Residences










Surveying RGG 01/22/2020

Board of County Commissioners • Escambia County, Florida

Andrew Hamilton, Emergency Communications Chief
Public Safety Department

November 3, 2017

**Street Name Approval Letter**

The following names have been submitted for approval:

**Mary Jo Way**

The streets are located in:

**Ashland Heights Phase 2**

The name was requested by:

**Rebol-Battle & Associates, LLC**

**850.438.0400**

Escambia County Public Safety concurs that the street names above are not duplicates of any other street names in Escambia County Florida.

**9-1-1 Coordinator**

6575 North W Street • Pensacola, Florida 32505-1714
Telephone (850) 471-6400 • Fax (850) 471-6455
www.myescambia.com

Prepared by:
Rebol-Battle & Associates, LLC
2301 N. 9th Ave. Ste 300
Pensacola, FL 32503

**TWO-YEAR WARRANTY AGREEMENT**
**FOR STREETS AND DRAINAGE IMPROVEMENTS WITHOUT**
**SURETY/FINANCIAL SECURITY**
**(Limited Liability Company)**

This Two-Year Warranty Agreement (Agreement) is entered by and between Ashland Avenue, LLC, a limited liability company organized under the laws of the State of Florida whose address is P.O. Box 12204 Pensacola, FL 32591 (Developer) and Escambia County, a political subdivision of the State of Florida, whose address is Post Office Box, 1591, 221 Palafox Place, Pensacola, Florida 32591 (County).

WITNESSETH:

WHEREAS, Developer has undertaken to develop and construct certain streets and drainage improvements in and for Ashland Heights, Phase 2 Development, more particularly described as follows:

See Exhibit A (Legal Description) for Ashland Heights Phase 2 PB ____ PG ____; and

WHEREAS, Developer wishes to have the streets and drainage improvements dedicated to the public and accepted for maintenance by the County; and

WHEREAS, the streets and drainage improvements have been built and approved in accordance with County standards; and

WHEREAS, a condition of the County accepting the streets and drainage improvements is the Developer's agreement to provide a warranty for the improvements;

NOW, THEREFORE, in consideration of the County accepting the streets and drainage improvements, and for other good and sufficient consideration, the receipt of which is acknowledged, Developer and the County agree as follows:

1. The foregoing recitals are incorporated in this Agreement by reference.

2. Developer warrants that it shall, at its sole expense, for a period of two years from the date of the County's acceptance of the above-referenced streets and drainage improvements (Warranty Period):

a. repair all defects due to design, construction, materials or workmanship that may be discovered during the Warranty Period; and

b. take every reasonable precaution during the course of any repairs to protect the work from damage by the elements and provide and maintain suitable barricades and signs, which shall remain lighted from sunset to sunrise; and

c. indemnify, pay on behalf of, protect, defend, and hold harmless the County, or its officers, agents, and employees from and against any demand, claim, suit, loss, expense or damage that may be asserted against any of them by reason of any alleged damage to property or injury to or death of any person arising out of or in any way related to a defect in streets and drainage improvements or Developer's obligations under this Agreement.

3. During the Warranty Period, if in the judgment of the County Engineer or her designee repairs to the streets and drainage improvements become necessary due to any defect in the design, construction, materials, or workmanship, then upon notice from the County, Developer shall, at its sole expense, remove and replace all defective materials, repair any defects, and otherwise bring the improvements into compliance with the construction drawings and specifications approved by the Escambia County Development Review Committee. Developer shall correct any defect within thirty (30) calendar days, or, if the defect cannot reasonably be corrected within that period, commence corrective action within thirty (30) calendar days and thereafter diligently pursue the corrective action to completion. The County Engineer, in her sole discretion, may require the Developer to fulfill its obligations within a shorter period of time in order to comply with federal, state or local regulations or to protect the public health, safety, or welfare. Should the Developer fail to fulfill its obligations, the County may perform the repairs necessary to correct the defect, and the Developer shall be responsible for the costs of any such repairs, even if the County performs the repairs after the expiration of the Warranty Period. If the Developer fails to pay the costs incurred by the County within thirty (30) days of County's written demand, then the County may pursue collection of such costs in a court of competent jurisdiction.

4. In any judicial action brought by the County to enforce the provisions of this Agreement, Developer agrees to pay the costs, including reasonable attorney's fees through appeal, that the County may incur. Venue for any judicial action shall lie in Escambia County, Florida.

5. The parties shall execute the original Agreement with all attached exhibits. The Developer shall record the executed Agreement in the public records and provide a certified copy of the recorded Agreement to the County's Engineering Department.

6. During the Warranty Period, Developer shall advise the County in writing of any change in address, contact information or corporate status.

7. Developer's obligations under this Agreement shall include, but not be limited to, the following infrastructure deficiencies: (i) cracked concrete and cracked curbing, (ii) minor ponding of water on the asphalt, (iii) minor settling of asphalt areas, (iv) minor deficiencies in storm pipe, (v) ponds recharging at a slow rate but still meeting regulatory requirements, and (vi) stabilization and erosion.

8. Developer's failure to perform its obligations under this Agreement may result in the denial of building permits and certificates of occupancy.

IN WITNESS THEREOF, the parties have executed this Agreement on the dates shown below.

WITNESS:

Patrick Hartman
(printed name)

WITNESS:

Lindsey Manory
(printed name)

DEVELOPER/OWNER:

Ashland Avenue, LLC
(name of limited liability company)

By: _____
(signature)

Jim Homyak
(printed name)

Manager
(select one title: manager/member/managing member)

STATE OF FLORIDA
COUNTY OF ESCAMBIA

The foregoing instrument was acknowledged before me this 22nd day of August, 2019, by James D. Homyak as Manager (select one title: Manager/Member/Managing Member) of Ashland Avenue, LLC (name of limited liability company). He/She (✓) is personally known to me, or (___) has produced _____ as identification.

(Notary Seal)

Julie Jane Franklin
NOTARY PUBLIC
STATE OF FLORIDA
Comm# FF986787
Expires 4/27/2020

Signature of Notary

Julie Jane Franklin
Name of Notary (printed)

WITNESS:

By: Patrick Hartman

Patrick Hartman

Title:

Address: 2301 N. 9th Ave. #300

Pensacola, FL 32503

By: Lindsey Mahoney

Lindsey Mahoney

Title:

Address: 2301 N. 9th Ave #300

Pensacola, FL 32503

ENGINEER OF RECORD (optional – remove this signature section if not signed by engineer):

By:

Paul A. Battle

Title: Managing member

Address: Rebol-Battle + Associates

2301 N. 9th Ave. #300

Pensacola, FL 32503

22nd day of August ,2019

WITNESS:

signature section if not signed by contractor):

By:

Title:

Address:

By:

Title:

Address:

PRIME CONTRACTOR (optional – remove this

By:

Title:

Address:

____ day of _____,20___

Escambia County, through its Board of County Commissioners

By:

_____, Chairman

____ day of _____,20___

ATTEST: Pam Childers
Clerk of the Circuit Court

Deputy Clerk

BCC Approved: _____

Approved as to form and legal sufficiency.

By/Title: Kim M. Joba, ACA

Date: 9-10-19

Exhibit A
Legal Description of Development

NOTE: ATTACH AN EXHIBIT A LEGAL DECRIPTION WHICH MATCHES THE FINAL PLAT AND INDICATE WHO PREPARED THE EXHIBIT A

Prepared by: Rebol-Battle & Associates, LLC

COMMENCE AT A RAILROAD SPIKE AT THE INTERSECTION OF THE EASTERLY EXTENSION OF THE SOUTH LINE OF LOT 9, BLOCK 1 OF THE NATIONAL LAND SALES COMPANY PLAT OF SECTION 12, TOWNSHIP 1 SOUTH, RANGE 31 WEST, AS RECORDED IN DEED BOOK 67 AT PAGE 345 OF THE PUBLIC RECORDS OF ESCAMBIA COUNTY, FLORIDA, AND THE EAST LINE OF SAID SECTION 12; THENCE PROCEED NORTH 87°27'04" WEST ALONG SAID EASTERLY EXTENSION OF THE SOUTH LINE OF SAID LOT 9 FOR A DISTANCE OF 24.92 FEET TO THE MONUMENTED WESTERLY RIGHT-OF-WAY (R/W) LINE OF ASHLAND AVENUE (50' R/W); THENCE PROCEED SOUTH 03°10'12" WEST ALONG SAID WESTERLY R/W LINE FOR A DISTANCE OF 1076.97 FEET TO THE POINT OF BEGINNING; THENCE CONTINUE LAST COURSE PROCEED SOUTH 03°10'12" WEST ALONG SAID WESTERLY R/W LINE FOR A DISTANCE OF 136.97 FEET TO THE POINT OF CURVATURE OF A NON-TANGENT CIRCULAR CURVE CONCAVE TO THE SOUTHWEST AND HAVING A RADIUS OF 25.00 FEET AND A DELTA ANGLE OF 87°36'36"; THENCE DEPARTING SAID R/W LINE PROCEED NORTHWESTERLY ALONG THE ARC OF SAID CURVE FOR AN ARC DISTANCE OF 38.23 FEET (CHORD = 34.61 FEET, CHORD BEARING = NORTH 43°32'15" WEST) TO THE POINT OF TANGENCY OF SAID CURVE; THENCE PROCEED NORTH 87°18'24" WEST FOR A DISTANCE OF 89.00 FEET TO THE POINT OF CURVATURE OF A CIRCULAR CURVE CONCAVE TO THE NORTHEAST AND HAVING A RADIUS OF 500.00 FEET AND A DELTA ANGLE OF 10°14'48"; THENCE PROCEED NORTHWESTERLY ALONG THE ARC OF SAID CURVE FOR AN ARC DISTANCE OF 89.42 FEET (CHORD = 89.30 FEET, CHORD BEARING = NORTH 82°10'59" WEST) TO A POINT OF REVERSE CURVATURE OF A CIRCULAR CURVE CONCAVE TO THE SOUTHWEST HAVING A RADIUS OF 500.00 FEET AND A DELTA ANGLE OF 8°15'06"; THENCE PROCEED NORTHWESTERLY ALONG THE ARC OF SAID CURVE FOR AN ARC DISTANCE OF 72.01 FEET (CHORD = 71.95 FEET, CHORD BEARING = NORTH 83°18'08" WEST) TO THE POINT OF TANGENCY OF SAID CURVE; THENCE PROCEED NORTH 87°18'25" WEST FOR A DISTANCE OF 4.56 FEET; THENCE PROCEED SOUTH 02°41'35" WEST FOR A DISTANCE OF 144.33 FEET TO THE MONUMENTED NORTH LINE OF WALKER SUBDIVISION AS RECORDED IN PLAT BOOK 19 AT PAGE 22 OF PUBLIC RECORDS OF ESCAMBIA COUNTY, FLORIDA; THENCE PROCEED NORTH 87°15'50" WEST ALONG THE SAID NORTHERLY LINE OF WALKER SUBDIVISION FOR A DISTANCE 1005.82 FEET TO THE NORTHWEST CORNER OF SAID WALKER SUBDIVISION, SAID POINT ALSO BEING ON THE EASTERLY R/W LINE OF STEFANI ROAD (25' R/W); THENCE PROCEED NORTH 03°02'01" EAST ALONG SAID EASTERLY R/W LINE OF STEFANI ROAD FOR A DISTANCE OF 329.46 FEET TO THE NORTHERLY LINE OF THE AFORESAID LOT 4, BLOCK 8; THENCE PROCEED SOUTH 87°18'15"

EAST ALONG THE NORTHERLY LINES OF SAID LOTS 4 AND 13, BLOCK 8 FOR A DISTANCE OF 1176.91 FEET; THENCE DEPARTING SAID NORTHERLY LINE OF LOT 13 PROCEED SOUTH 02°41'36" WEST FOR A DISTANCE OF 85.70 FEET; THENCE PROCEED SOUTH 87°15'20" EAST FOR A DISTANCE OF 107.37 FEET TO THE POINT OF BEGINNING.

LYING IN AND BEING A PORTION OF SECTION 12, TOWNSHIP 1 SOUTH, RANGE 31 WEST, ESCAMBIA COUNTY, FLORIDA AND CONTAINING 8.65 ACRES, MORE OR LESS.

AND ALSO:

COMMENCING AT A RAILROAD SPIKE AT THE INTERSECTION OF THE EASTERLY EXTENSION OF THE SOUTH LINE OF LOT 9, BLOCK 1, SECTION 12, TOWNSHIP 1 SOUTH, RANGE 31 WEST, ESCAMBIA COUNTY, FLORIDA, ACCORDING TO PLAT BY NATIONAL LAND SALES COMPANY, AND THE EAST LINE OF SECTION 12, TOWNSHIP 1 SOUTH, RANGE 31 WEST, ESCAMBIA COUNTY, FLORIDA, THENCE PROCEED NORTH 87°27'04" WEST ALONG SAID EASTERLY EXTENSION OF THE SOUTH LINE OF SAID LOT 9 FOR A DISTANCE OF 24.92 FEET TO THE MONUMENTED WESTERLY R/W LINE OF ASHLAND AVENUE (50' R/W); THENCE DEPARTING SAID SOUTH LINE OF LOT 9, PROCEED SOUTH 03°10'12" WEST ALONG SAID WESTERLY R/W LINE FOR A DISTANCE OF 661.33 FEET TO THE POINT OF BEGINNING; THENCE CONTINUE LAST COURSE PROCEED SOUTH 03°10'12" WEST ALONG SAID WESTERLY R/W LINE FOR A DISTANCE OF 165.00 FEET; THENCE DEPARTING SAID WESTERLY R/W LINE PROCEED NORTH 87°15'28" WEST FOR A DISTANCE OF 528.01 FEET; THENCE PROCEED NORTH 03°10'12" EAST FOR A DISTANCE OF 165.00 FEET TO A POINT ON THE MONUMENTED NORTH LINE OF THE AFORESAID LOT 14, BLOCK 8; THENCE PROCEED SOUTH 87°15'28" EAST ALONG THE NORTH LINE OF SAID LOT 14, BLOCK 8 FOR A DISTANCE OF 528.01 FEET TO THE POINT OF BEGINNING.

LYING IN AND BEING A PORTION OF SECTION 12, TOWNSHIP 1 SOUTH, RANGE 31 WEST, ESCAMBIA COUNTY, FLORIDA AND CONTAINING 2.00 ACRES, MORE OR LESS.

**Prepared by:**
**Kerry Anne Schultz, Esquire**
**2045 Fountain Professional Court**
**Suite A**
**Navarre, Florida 32566**

# CONSERVATION EASEMENT

THIS GRANT OF A CONSERVATION EASEMENT made this 7th day of November, 2019, by and between Ashland Avenue, LLC, a limited liability company organized under the laws of the State of Florida, whose mailing address is P.O. Box 12204 Pensacola, FL 32591 ("Grantor"), and Escambia County, a political subdivision of the State of Florida, acting by and through its duly authorized Board of County Commissioners, whose mailing address is 221 Palafox Place, Pensacola, Florida 32502 (Grantee).

## WITNESSETH

WHEREAS Grantor is the owner of certain real property located in Escambia County, Florida; and

WHEREAS, Grantee requires, as a condition precedent to the development or use of the property, conveyance from the Grantor of a Conservation Easement pursuant to Section 704.06, *Florida Statutes*; and

WHEREAS Grantor has agreed to grant a Conservation Easement to Grantee in and over Grantor's property under the terms and conditions set forth in this document; and

WHEREAS the intent of the Conservation Easement is to ensure that the property will be retained and maintained in perpetuity predominantly in the natural vegetative and hydrologic condition existing at the time of execution of this Conservation Easement;

NOW, THEREFORE, Grantor, for good and valuable consideration the receipt and sufficiency of which is hereby acknowledged, does hereby grant to Grantee and Grantee's successors and assigns, a perpetual Conservation Easement in and over the following described property (Property):

**See legal description attached as Exhibit A**

This easement is granted with the following express conditions:

1. All wetlands on the Property shall be maintained in perpetuity in their present enhanced or created condition and consistent with Section 704.06 of the *Florida Statutes*.

2. Grantee or its authorized representative is entitled to enter the Property in a reasonable manner and at reasonable times to ensure compliance with the conditions of the Conservation Easement.

3. The following activities are prohibited on the Property:

    a) Construction or placing of buildings, roads, signs, billboards or other advertising, utilities, or other structures on or above the ground.

    b) Dumping or placing of soil or other substance or material as landfill, or dumping or placing of trash, waste, or unsightly or offensive materials.

    c) Removal or destruction of trees, shrubs, or other vegetation, with the exception of nuisance and exotic plant species as may be required by Grantee.

    d) Excavation, dredging, or removal of loam, peat, gravel, soil, rock or other material substance in such manner as to affect the surface.

    e) Surface use except for purposes that permit wetlands 'or water areas to remain predominantly in their natural condition.

    f) Activities detrimental to drainage, flood control, water conservation, erosion control, soil conservation or fish and wildlife habitat preservation.

    g) Acts or uses detrimental to such retention of land or water areas.

    h) Acts or uses detrimental to the preservation of the structural integrity or physical appearance of sites or properties of historical, architectural, archaeological, or cultural significance.

4. The Grantor agrees to bear all costs and liability relating to the operation and maintenance of the lands subject to this Conservation Easement in the natural vegetative and hydro logic condition existing at the time of execution of this Conservation Easement.

5. The Conservation Easement runs with the land and is binding on the Gran tor and their successors and assigns, and all subsequent owners of the Property.

6. The Conservation Easement may be enforced by injunction or proceeding in equity or at law. Grantor agrees that venue for any enforcement action lies exclusively in the circuit court of the First Judicial Circuit in Escambia County, Florida. In any enforcement action in which the Grantee prevails, Grantee is entitled to recover reasonable attorney's fees and costs in the trial and appellate courts, in addition to the cost of restoring the land to

the natural vegetative and hydro logic conditions existing at the time of execution of this Conservation Easement. These remedies are in addition to any other remedy, fine or penalty that may be available at law or equity.

7. Any forbearance on behalf of the Grantee to exercise its rights in the event of the failure of Grantor to comply with the provisions of this Conservation Easement shall not be deemed or construed to be a waiver of the Grantee's rights in the event of any subsequent failure of the Grantor to comply.

SIGNED IN THE PRESENCE OF:

**GRANTOR:**
JAMES D. HOMYAK - MANAGER MEMBER
Ashland Avenue, LLC

Witness _____
Print Name Lindsey Mahoney

Witness _____
Print Name Patrick Hartman

STATE OF FLORIDA
COUNTY OF ESCAMBIA

The foregoing instrument was acknowledged before me this 7th day of November, 2019, by James D. Homyak, as Manager and Member of Ashland Avenue, LLC. He is personally known to me, or (__) produced current _____ as identification.

_____
Signature of Notary Public

Julie Jane Franklin
Printed Name of Notary Public

(Notary Seal)

Julie Jane Franklin
NOTARY PUBLIC
STATE OF FLORIDA
Comm# FF986787
Expires 4/27/2020

**EXHIBIT "A"**

PARCEL 'EE' CONSERVATION EASEMENT

BEGINNING AT THE SOUTHWEST CORNER OF ASHLAND HEIGHTS PHASE ONE, AS RECORDED IN PLAT BOOK 19 AT PAGES 62 AND 62A OF THE PUBLIC RECORDS OF ESCAMBIA COUNTY, FLORIDA; THENCE PROCEED SOUTH 87°18'15" EAST ALONG THE SOUTH LINE OF SAID ASHLAND HEIGHTS PHASE ONE FOR A DISTANCE OF 51.68 FEET; THENCE DEPARTING SAID SOUTH LINE PROCEED SOUTH 23°00'19" WEST FOR A DISTANCE OF 31.87 FEET; THENCE PROCEED SOUTH 07°14'03" WEST FOR A DISTANCE OF 153.27 FEET; THENCE PROCEED SOUTH 13°33'50" WEST FOR A DISTANCE OF 27.27 FEET; THENCE PROCEED SOUTH 07°10'50" WEST FOR A DISTANCE OF 101.30 FEET; THENCE PROCEED SOUTH 59°45'00" WEST FOR A DISTANCE OF 20.64 FEET TO THE EASTERLY RIGHT-OF-WAY (R/W) LINE OF STEFANI ROAD (25' WIDE UNIMPROVED R/W); THENCE PROCEED NORTH 03°02'01" EAST ALONG SAID EASTERLY R/W LINE FOR A DISTANCE OF 321.68 FEET TO THE POINT OF BEGINNING.

LYING IN AND BEING A PORTION OF SECTION 12, TOWNSHIP 1 SOUTH, RANGE 31 WEST, ESCAMBIA COUNTY, FLORIDA, AND CONTAINING 9,692 SQUARE FEET MORE OR LESS.

## ACCEPTANCE

This Conservation Easement accepted by Escambia County, Florida on the ___ day January, 2020, as authorized by the Board of County Commissioners of Escambia County, Florida at its meeting held on the ~~2nd~~ 6th day of ~~January~~ February RG, 2020.

BOARD OF COUNTY COMMISSIONERS
ESCAMBIA COUNTY, FLORIDA

By:_____
STEVEN BARRY
Its: Chairman

Attest: Pam Childers
Clerk of the Court

_____
Deputy Clerk

Approved as to form and legal sufficiency.
By/Title: Kia M. Jabar, ACA
Date: 12-3-19

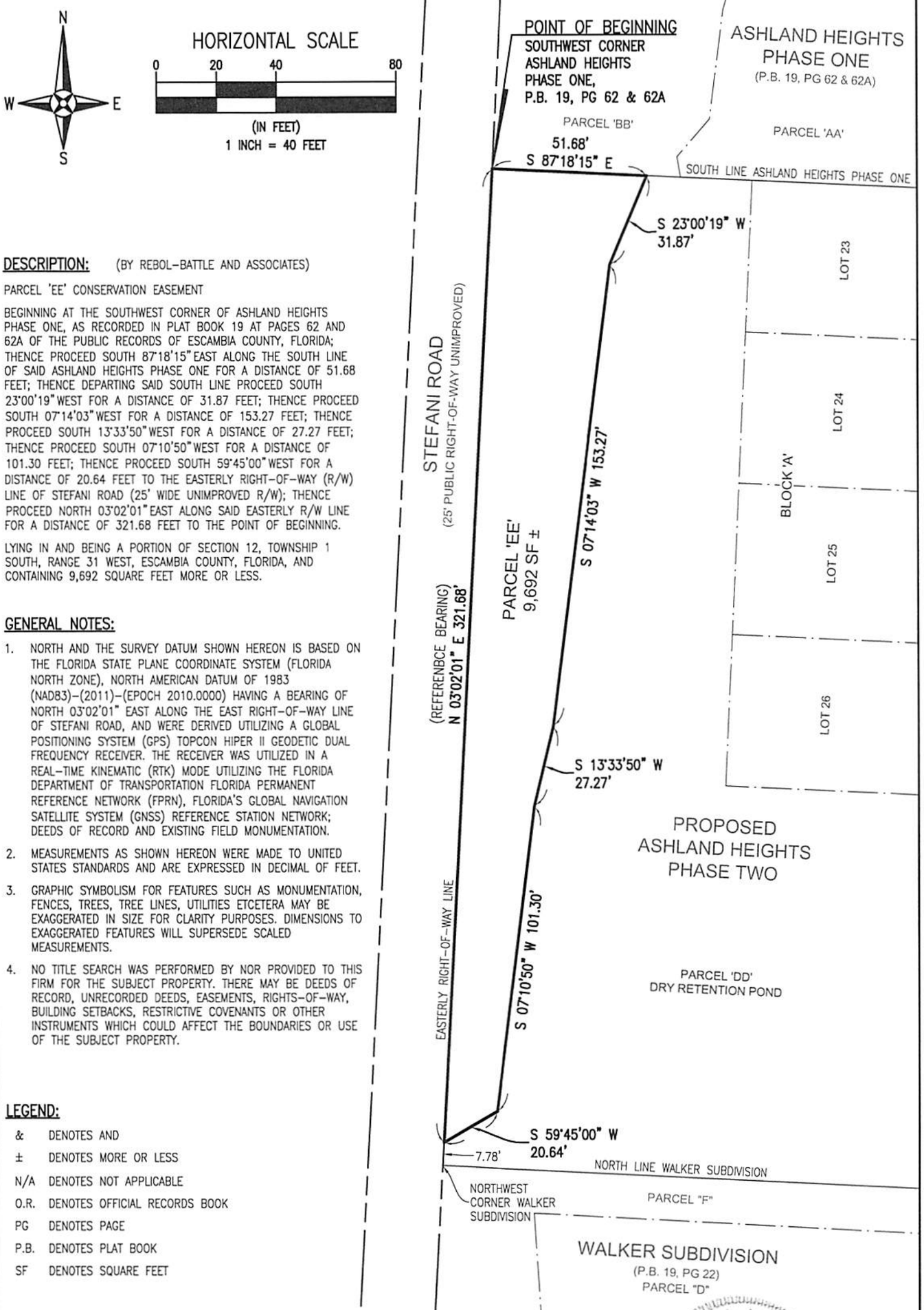
REBOL-BATTLE & ASSOCIATES
Civil Engineers and Surveyors
2301 N. Ninth Avenue, Suite 300
Pensacola, Florida 32503
Telephone 850.438.0400 Fax 850.438.0448
EB 00009657 LB 7916

# DESCRIPTION AND SKETCH

PREPARED FOR: ASHLAND AVENUE, LLC.

REQUESTED BY: MR. JIM HOMYAK

| | |
|---|---|
| PROJECT: | 2015.227(2) |
| FIELD SURVEY DATE: | N/A |
| SECTION: | 12 |
| TOWNSHIP: | 1 SOUTH |
| RANGE: | 31 WEST |
| COUNTY: | ESCAMBIA |




## DESCRIPTION: (BY REBOL-BATTLE AND ASSOCIATES)

PARCEL 'EE' CONSERVATION EASEMENT

BEGINNING AT THE SOUTHWEST CORNER OF ASHLAND HEIGHTS PHASE ONE, AS RECORDED IN PLAT BOOK 19 AT PAGES 62 AND 62A OF THE PUBLIC RECORDS OF ESCAMBIA COUNTY, FLORIDA; THENCE PROCEED SOUTH 87°18'15" EAST ALONG THE SOUTH LINE OF SAID ASHLAND HEIGHTS PHASE ONE FOR A DISTANCE OF 51.68 FEET; THENCE DEPARTING SAID SOUTH LINE PROCEED SOUTH 23°00'19" WEST FOR A DISTANCE OF 31.87 FEET; THENCE PROCEED SOUTH 07°14'03" WEST FOR A DISTANCE OF 153.27 FEET; THENCE PROCEED SOUTH 13°33'50" WEST FOR A DISTANCE OF 27.27 FEET; THENCE PROCEED SOUTH 07°10'50" WEST FOR A DISTANCE OF 101.30 FEET; THENCE PROCEED SOUTH 59°45'00" WEST FOR A DISTANCE OF 20.64 FEET TO THE EASTERLY RIGHT-OF-WAY (R/W) LINE OF STEFANI ROAD (25' WIDE UNIMPROVED R/W); THENCE PROCEED NORTH 03°02'01" EAST ALONG SAID EASTERLY R/W LINE FOR A DISTANCE OF 321.68 FEET TO THE POINT OF BEGINNING.

LYING IN AND BEING A PORTION OF SECTION 12, TOWNSHIP 1 SOUTH, RANGE 31 WEST, ESCAMBIA COUNTY, FLORIDA, AND CONTAINING 9,692 SQUARE FEET MORE OR LESS.

## GENERAL NOTES:

1. NORTH AND THE SURVEY DATUM SHOWN HEREON IS BASED ON THE FLORIDA STATE PLANE COORDINATE SYSTEM (FLORIDA NORTH ZONE), NORTH AMERICAN DATUM OF 1983 (NAD83)-(2011)-(EPOCH 2010.0000) HAVING A BEARING OF NORTH 03°02'01" EAST ALONG THE EAST RIGHT-OF-WAY LINE OF STEFANI ROAD, AND WERE DERIVED UTILIZING A GLOBAL POSITIONING SYSTEM (GPS) TOPCON HIPER II GEODETIC DUAL FREQUENCY RECEIVER. THE RECEIVER WAS UTILIZED IN A REAL-TIME KINEMATIC (RTK) MODE UTILIZING THE FLORIDA DEPARTMENT OF TRANSPORTATION FLORIDA PERMANENT REFERENCE NETWORK (FPRN), FLORIDA'S GLOBAL NAVIGATION SATELLITE SYSTEM (GNSS) REFERENCE STATION NETWORK; DEEDS OF RECORD AND EXISTING FIELD MONUMENTATION.
2. MEASUREMENTS AS SHOWN HEREON WERE MADE TO UNITED STATES STANDARDS AND ARE EXPRESSED IN DECIMAL OF FEET.
3. GRAPHIC SYMBOLISM FOR FEATURES SUCH AS MONUMENTATION, FENCES, TREES, TREE LINES, UTILITIES ETCETERA MAY BE EXAGGERATED IN SIZE FOR CLARITY PURPOSES. DIMENSIONS TO EXAGGERATED FEATURES WILL SUPERSEDE SCALED MEASUREMENTS.
4. NO TITLE SEARCH WAS PERFORMED BY NOR PROVIDED TO THIS FIRM FOR THE SUBJECT PROPERTY. THERE MAY BE DEEDS OF RECORD, UNRECORDED DEEDS, EASEMENTS, RIGHTS-OF-WAY, BUILDING SETBACKS, RESTRICTIVE COVENANTS OR OTHER INSTRUMENTS WHICH COULD AFFECT THE BOUNDARIES OR USE OF THE SUBJECT PROPERTY.

## LEGEND:

| | |
|---|---|
| & | DENOTES AND |
| ± | DENOTES MORE OR LESS |
| N/A | DENOTES NOT APPLICABLE |
| O.R. | DENOTES OFFICIAL RECORDS BOOK |
| PG | DENOTES PAGE |
| P.B. | DENOTES PLAT BOOK |
| SF | DENOTES SQUARE FEET |

| REVISIONS | | | |
|---|---|---|---|
| NO. | BY | DESCRIPTION | DATE |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |

I HEREBY CERTIFY THAT THE DESCRIPTION AND SKETCH SHOWN HERON WAS MADE UNDER MY RESPONSIBLE CHARGE AND MEETS THE STANDARDS OF PRACTICE AS SET FORTH BY THE FLORIDA BOARD OF PROFESSIONAL SURVEYORS AND MAPPERS IN CHAPTER 5J-17.050, 5J-17.051 AND 5J-17.052 FLORIDA ADMINISTRATIVE CODE, PURSUANT TO SECTION 472.027 FLORIDA STATUTES, TO THE BEST OF MY KNOWLEDGE AND BELIEF.

MARK A. NORRIS
FLORIDA REGISTRATION NO. 6211 11/5/2019

NOT VALID WITHOUT THE SIGNATURE AND THE ORIGINAL RAISED SEAL OF A FLORIDA LICENSED SURVEYOR AND MAPPER

| | |
|---|---|
| CHECKED BY: | MAN |
| SCALE: | 1" = 40' |
| F.B. | N/A |
| PG | N/A |
| DRAWN BY: | DFS |
| SHEET: | 1 OF 1 |

Approved
ESCAMBIA COUNTY DSC PLAN REVIEW

DRC Chairman Signature: [signature] Date: 1/29/20

Printed Name: Sherri L. Hamilton

Development Services Coordinator

This document has been reviewed in accordance with the requirements of applicable Escambia County Regulations and Ordinances, and does not in any way relieve the submitting Architect, Engineer, Surveyor or other signatory from responsibility of details as drawn. A Development Order (DO) must be obtained through the Development Review Process prior to the commencement of construction. The approval of this document does not authorize construction by any agency. All additional state/federal permits shall be provided to the county prior to approval of a final plat or the issuance of state/federal permits shall be provided to the county prior to approval of a final plat or the issuance of a building permit.

# FINAL PLAT OF
# ASHLAND HEIGHTS PHASE TWO

A REPLAT OF A PORTION OF LOTS 4, 13, & 14, BLOCK '8', SECTION 12, NATIONAL LAND SALES COMPANY, RECORDED IN DEED BOOK 67, PAGE 345; AND BEING A PORTION OF SECTION 12, TOWNSHIP 1 SOUTH, RANGE 31 WEST, ESCAMBIA COUNTY, FLORIDA
JANUARY, 2020

**OWNER AND DEVELOPER**
ASHLAND AVENUE, LLC
POST OFFICE BOX 12204
PENSACOLA, FLORIDA 32591

**PROFESSIONAL SURVEYOR AND MAPPER**
MARK A. NORRIS P.S.M. No. 6211
REBOL-BATTLE & ASSOCIATES
2301 N. NINTH AVENUE, SUITE 300
PENSACOLA, FLORIDA 32503
(850) 438-0400

**CIVIL ENGINEER**
MARK E. ROBERTSON, II P.E. No. 83341
REBOL-BATTLE & ASSOCIATES
2301 N. NINTH AVENUE, SUITE 300
PENSACOLA, FLORIDA 32503
(850) 438-0400

PREPARED BY

RBA

REBOL-BATTLE & ASSOCIATES
Civil Engineers and Surveyors
2301 N. Ninth Avenue, Suite 300
Pensacola, Florida 32503
Telephone 850.438.0400
Fax 850.438.0448
EB 00009657 LB7916

## DESCRIPTION: (AS PREPARED BY REBOL-BATTLE AND ASSOCIATES)

LOT 4 AND A PORTION OF LOTS 13 AND 14, BLOCK 8 OF THE NATIONAL LAND SALES COMPANY PLAT OF SECTION 12, TOWNSHIP 1 SOUTH, RANGE 31 WEST, AS RECORDED IN DEED BOOK 67 AT PAGE 345 OF THE PUBLIC RECORDS OF ESCAMBIA COUNTY, FLORIDA; MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCE AT A RAILROAD SPIKE AT THE INTERSECTION OF THE EASTERLY EXTENSION OF THE SOUTH LINE OF LOT 9, BLOCK 1 OF THE NATIONAL LAND SALES COMPANY PLAT OF SECTION 12, TOWNSHIP 1 SOUTH, RANGE 31 WEST, AS RECORDED IN DEED BOOK 67 AT PAGE 345 OF THE PUBLIC RECORDS OF ESCAMBIA COUNTY, FLORIDA, AND THE EAST LINE OF SAID SECTION 12; THENCE PROCEED NORTH 87°27'04" WEST ALONG SAID EASTERLY EXTENSION OF THE SOUTH LINE OF SAID LOT 9 FOR A DISTANCE OF 24.92 FEET TO THE MONUMENTED WESTERLY RIGHT-OF-WAY (R/W) LINE OF ASHLAND AVENUE (50' R/W); THENCE PROCEED SOUTH 03°10'12" WEST ALONG SAID WESTERLY R/W LINE FOR A DISTANCE OF 1076.97 FEET TO THE POINT OF BEGINNING; THENCE CONTINUE LAST COURSE PROCEED SOUTH 03°10'12" WEST ALONG SAID WESTERLY R/W LINE FOR A DISTANCE OF 136.97 FEET TO THE POINT OF CURVATURE OF A NON-TANGENT CIRCULAR CURVE CONCAVE TO THE SOUTHWEST AND HAVING A RADIUS OF 25.00 FEET AND A DELTA ANGLE OF 87°36'36"; THENCE DEPARTING SAID R/W LINE PROCEED NORTHWESTERLY ALONG THE ARC OF SAID CURVE FOR AN ARC DISTANCE OF 38.23 FEET (CHORD = 34.61 FEET, CHORD BEARING = NORTH 43°32'15" WEST) TO THE POINT OF TANGENCY OF SAID CURVE; THENCE PROCEED NORTH 87°18'24" WEST FOR A DISTANCE OF 89.00 FEET TO THE POINT OF CURVATURE OF A CIRCULAR CURVE CONCAVE TO THE NORTHEAST AND HAVING A RADIUS OF 500.00 FEET AND A DELTA ANGLE OF 10°14'48"; THENCE PROCEED NORTHWESTERLY ALONG THE ARC OF SAID CURVE FOR AN ARC DISTANCE OF 89.42 FEET (CHORD = 89.30 FEET, CHORD BEARING = NORTH 82°10'59" WEST) TO A POINT OF REVERSE CURVATURE OF A CIRCULAR CURVE CONCAVE TO THE SOUTHWEST HAVING A RADIUS OF 500.00 FEET AND A DELTA ANGLE OF 8°15'06"; THENCE PROCEED NORTHWESTERLY ALONG THE ARC OF SAID CURVE FOR AN ARC DISTANCE OF 72.01 FEET (CHORD = 71.95 FEET, CHORD BEARING = NORTH 83°18'08" WEST) TO THE POINT OF TANGENCY OF SAID CURVE; THENCE PROCEED NORTH 87°18'25" WEST FOR A DISTANCE OF 4.56 FEET; THENCE PROCEED SOUTH 02°41'35" WEST FOR A DISTANCE OF 144.33 FEET TO THE MONUMENTED NORTH LINE OF WALKER SUBDIVISION AS RECORDED IN PLAT BOOK 19 AT PAGE 22 OF PUBLIC RECORDS OF ESCAMBIA COUNTY, FLORIDA; THENCE PROCEED NORTH 87°15'50" WEST ALONG THE SAID NORTHERLY LINE OF WALKER SUBDIVISION FOR A DISTANCE 1005.82 FEET TO THE NORTHWEST CORNER OF SAID WALKER SUBDIVISION, SAID POINT ALSO BEING ON THE EASTERLY R/W LINE OF STEFANI ROAD (25' R/W); THENCE PROCEED NORTH 03°02'01" EAST ALONG SAID EASTERLY R/W LINE OF STEFANI ROAD FOR A DISTANCE OF 329.46 FEET TO THE NORTHERLY LINE OF THE AFORESAID LOT 4, BLOCK 8; THENCE PROCEED SOUTH 87°18'15" EAST ALONG THE NORTHERLY LINES OF SAID LOTS 4 AND 13, BLOCK 8 FOR A DISTANCE OF 1176.91 FEET; THENCE DEPARTING SAID NORTHERLY LINE OF LOT 13 PROCEED SOUTH 02°41'36" WEST FOR A DISTANCE OF 85.70 FEET; THENCE PROCEED SOUTH 87°15'20" EAST FOR A DISTANCE OF 107.37 FEET TO THE POINT OF BEGINNING.

LYING IN AND BEING A PORTION OF SECTION 12, TOWNSHIP 1 SOUTH, RANGE 31 WEST, ESCAMBIA COUNTY, FLORIDA AND CONTAINING 8.65 ACRES, MORE OR LESS.

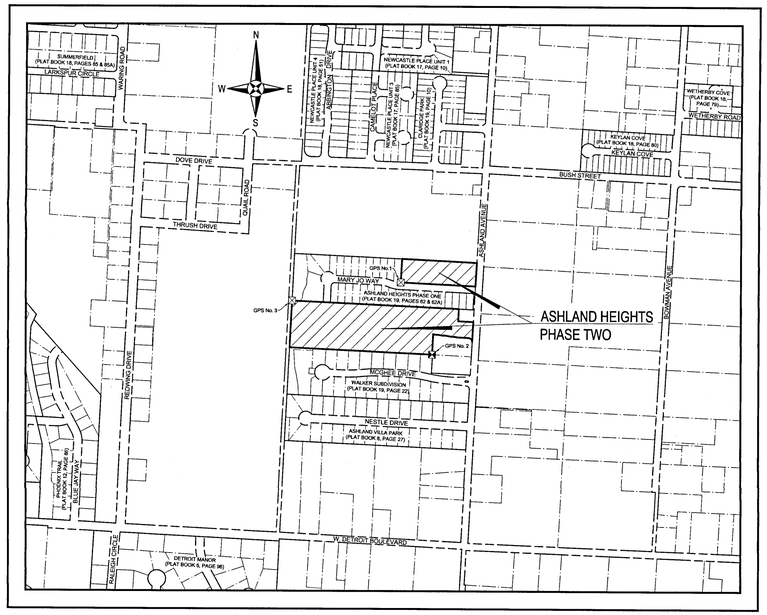
AND ALSO

COMMENCING AT A RAILROAD SPIKE AT THE INTERSECTION OF THE EASTERLY EXTENSION OF THE SOUTH LINE OF LOT 9, BLOCK 1, SECTION 12, TOWNSHIP 1 SOUTH, RANGE 31 WEST, ESCAMBIA COUNTY, FLORIDA, ACCORDING TO PLAT BY NATIONAL LAND SALES COMPANY, AND THE EAST LINE OF SECTION 12, TOWNSHIP 1 SOUTH, RANGE 31 WEST, ESCAMBIA COUNTY, FLORIDA, THENCE PROCEED NORTH 87°27'04" WEST ALONG SAID EASTERLY EXTENSION OF THE SOUTH LINE OF SAID LOT 9 FOR A DISTANCE OF 24.92 FEET TO THE MONUMENTED WESTERLY R/W LINE OF ASHLAND AVENUE (50' R/W); THENCE DEPARTING SAID SOUTH LINE OF LOT 9, PROCEED SOUTH 03°10'12" WEST ALONG SAID WESTERLY R/W LINE FOR A DISTANCE OF 661.33 FEET TO THE POINT OF BEGINNING; THENCE CONTINUE LAST COURSE PROCEED SOUTH 03°10'12" WEST ALONG SAID WESTERLY R/W LINE FOR A DISTANCE OF 165.00 FEET; THENCE DEPARTING SAID WESTERLY R/W LINE PROCEED NORTH 87°15'28" WEST FOR A DISTANCE OF 528.01 FEET; THENCE PROCEED NORTH 03°10'12" EAST FOR A DISTANCE OF 165.00 FEET TO A POINT ON THE MONUMENTED NORTH LINE OF THE AFORESAID LOT 14, BLOCK 9; THENCE PROCEED SOUTH 87°15'28" EAST ALONG THE NORTH LINE OF SAID LOT 14, BLOCK 8 FOR A DISTANCE OF 528.01 FEET TO THE POINT OF BEGINNING.

LYING IN AND BEING A PORTION OF SECTION 12, TOWNSHIP 1 SOUTH, RANGE 31 WEST, ESCAMBIA COUNTY, FLORIDA AND CONTAINING 2.00 ACRES, MORE OR LESS.

## GENERAL NOTES:

1. NORTH AND THE SURVEY DATUM SHOWN HEREON IS BASED ON THE FLORIDA STATE PLANE COORDINATE SYSTEM (FLORIDA NORTH ZONE), NORTH AMERICAN DATUM OF 1983 (NAD83)-(2011)-(EPOCH 2010.0000) AND WERE DERIVED UTILIZING A GLOBAL POSITIONING SYSTEM (GPS) TOPCON HIPER II GEODETIC DUAL FREQUENCY RECEIVER. THE RECEIVER WAS UTILIZED IN A REAL-TIME KINEMATIC (RTK) MODE UTILIZING THE FLORIDA DEPARTMENT OF TRANSPORTATION FLORIDA PERMANENT REFERENCE NETWORK (FPRN), FLORIDA'S GLOBAL NAVIGATION SATELLITE SYSTEM (GNSS) REFERENCE STATION NETWORK; A COPY OF THE RECORD PLATS OF ASHLAND HEIGHTS PHASE ONE (PLAT BOOK 19, PAGES 62 & 62A), WALKER SUBDIVISION (PLAT BOOK 19, PAGE 22), NEWCASTLE PLACE UNIT 4 (PLAT BOOK 18, PAGE 51), ASHLAND VILLA PARK (PLAT BOOK 8, PAGE 27), NATIONAL LAND SALES COMPANY PLAT OF SECTION 12 SHOWING LOTS AND BLOCKS IN SECTION 12 AS WELL AS OTHER ABUTTING SECTIONS (DEED BOOK 67, PAGE 345), ALL AS PER THE PUBLIC RECORDS OF ESCAMBIA COUNTY, FLORIDA; DEEDS OF RECORD AND EXISTING FIELD MONUMENTATION.
2. THE BASIS OF BEARING REFERENCE: THE SOUTH LINE OF ASHLAND HEIGHTS PHASE ONE (PLAT BOOK 19, PAGES 62 & 62A) HAVING A BEARING OF SOUTH 87°18'15" EAST.
3. IT IS THE OPINION OF THE UNDERSIGNED SURVEYOR & MAPPER THAT THE PARCEL OF LAND SHOWN HEREON IS IN ZONE "X", AREAS DETERMINED TO BE OUTSIDE THE 0.2% ANNUAL CHANCE FLOODPLAIN, BASED ON THE FEDERAL EMERGENCY MANAGEMENT AGENCY FLOOD INSURANCE RATE MAP FOR ESCAMBIA COUNTY, FLORIDA, COMMUNITY PANEL NUMBER 12033C0295G, EFFECTIVE DATE OF SEPTEMBER 29, 2006.
4. MEASUREMENTS AS SHOWN HEREON WERE MADE TO UNITED STATES STANDARDS AND ARE EXPRESSED IN DECIMAL OF FEET.
5. A PLAT LETTER WAS FURNISHED AND USED IN THE PREPARATION OF THIS PLAT, ISSUED BY THE ALLIANT NATIONAL TITLE INSURANCE COMPANY, AND DATED JANUARY 7, 2020; ANTIC FILE NUMBER 19018177.
6. THERE MAY BE ADDITIONAL RESTRICTIONS THAT ARE NOT RECORDED ON THIS PLAT THAT MAY BE FOUND IN THE PUBLIC RECORDS OF THIS COUNTY.
7. ALL PLATTED UTILITY EASEMENTS AS SHOWN HEREON SHALL ALSO SERVE AS EASEMENTS FOR THE CONSTRUCTION, INSTALLATION, MAINTENANCE AND OPERATION OF CABLE TELEVISION SERVICES IN ACCORDANCE WITH AND SUBJECT TO THE PROVISIONS OF SECTION 177.091 (28) FLORIDA STATUTES.
8. ALL PLATTED UTILITY EASEMENTS AS SHOWN HEREON SHALL ALSO BE EASEMENTS FOR THE CONSTRUCTION, INSTALLATION, MAINTENANCE AND OPERATION OF ALL UTILITIES AS PROVIDED BY GULF POWER COMPANY, PENSACOLA ENERGY, EMERALD COAST UTILITIES AUTHORITY, BELLSOUTH, COX COMMUNICATIONS OR OTHER APPLICABLE UTILITY COMPANIES SERVICING THIS AREA AND ALL SUCCESSORS AND ASSIGNS OF THE AFOREMENTIONED UTILITY PROVIDERS.
9. ALL LANDSCAPING, FENCING, RETAINING WALLS OR OTHER STRUCTURES MAINTAINED OR CONSTRUCTED WITHIN THE PRIVATE DRAINAGE EASEMENTS MUST NOT OBSTRUCT THE FLOW OF WATER ACROSS OR THROUGH SAID DRAINAGE EASEMENTS.
10. AS PER THE ESCAMBIA COUNTY LAND DEVELOPMENT CODE, DSM 2-1.3(D) SIGHT TRIANGLE REQUIREMENTS:
    - AT A MINIMUM, A SITE TRIANGLE SHALL BE PROVIDED 35' FROM EDGE OF PAVEMENT TO 35' EDGE OF PROPOSED ROAD OR DRIVEWAY.
11. ALL LOT LINES ARE RADIAL UNLESS NOTED AS NON-RADIAL (NR).
12. FENCES OR OTHER STRUCTURES SHALL NOT BE INSTALLED IN PUBLIC OR PRIVATE DRAINAGE / ACCESS EASEMENTS. THESE EASEMENTS SHALL BE ACCESSIBLE AT ALL TIMES.
13. THERE ARE 10 FOOT PRIVATE DRAINAGE EASEMENTS ALONG EACH PROPERTY LINE, BEING 5 FEET ON EACH LOT. FENCES OR OTHER STRUCTURES IN THESE EASEMENTS SHALL NOT IMPEDE STORMWATER FLOW.




VICINITY MAP
SCALE: 1" = 500'

## SITE INFORMATION

| | |
|---|---|
| PROPERTY ZONING: | MDR |
| FUTURE LAND USE: | MU-U |
| PROPERTY REFERENCE No'S: | 12-1S-31-1100-003-008, 12-1S-31-1100-013-008, 12-1S-31-1100-022-008 & 12-1S-31-1100-025-008 |
| TOTAL SITE AREA: | 10.65 ACRES |
| FLOOD MAP: | ZONE "X", MAP No.12033C0295G, DATED 09-29-06 |
| REQUIRED BUILDING SETBACKS: | FRONT YARD - 20 FEET<br>SIDE YARD - 10% OF LOT WIDTH; 5 FEET MINIMUM, 15 FEET MAXIMUM<br>REAR YARD - 20 FEET |
| No. OF PROPOSED LOTS | 49 |

## SHEET INDEX


SHEET 1 SITE INFORMATION, DESCRIPTION, GENERAL NOTES, DEDICATION & CERTIFICATES
SHEET 2 FINAL PLAT, LEGEND, CURVE & LINE TABLES


STATE PLANE COORDINATES
HORIZONTAL DATUM: NORTH AMERICAN DATUM 83 (2011) FLORIDA NORTH ZONE

| STATION | NORTHING | EASTING | LATITUDE (NORTH) | LONGITUDE (WEST) | SCALE FACTOR | CONVERGENCE ANGLE | ELEVATION | ELEVATION FACTOR | COMBINED SCALE FACTOR |
|---|---|---|---|---|---|---|---|---|---|
| GPS No. 1 | 565181.1274 | 1087434.6323 | N030° 31' 27.6388" | W087° 17' 54.5554" | 0.99996778 | -001° 24' 22.73" | 104.77' | 0.99999932 | 0.99996710 |
| GPS No. 2 | 564674.6949 | 1087656.5999 | N030° 31' 22.6815" | W087° 17' 51.8762" | 0.99996763 | -001° 24' 21.38" | 102.12' | 0.99999944 | 0.99996707 |
| GPS No. 3 | 565051.7034 | 1086669.3614 | N030° 31' 26.1722" | W087° 18' 03.2660" | 0.99996774 | -001° 24' 27.10" | 87.90' | 1.00000012 | 0.99996786 |

LOCATION ESTABLISHED FROM FLORIDA DEPARTMENT OF TRANSPORTATION FLORIDA PERMANENT REFERENCE NETWORK (FPRN) GLOBAL NAVIGATION SATELLITE SYSTEM (GNSS) REFERENCE STATION NETWORK.

FORMULA TO CONVERT GRID DISTANCE TO GROUND DISTANCE: DIVIDE THE GRID DISTANCE BY THE MCSF

FORMULA TO CONVERT GROUND DISTANCE TO GRID DISTANCE: MULTIPLY THE GROUND DISTANCE BY THE MCSF

MEAN COMBINED SCALE FACTOR (MCSF) = $\frac{CSF_1 + CSF_2}{2}$ GROUND DISTANCE = $\frac{GRID\ DISTANCE}{MCSF}$ GRID DISTANCE = GROUND DISTANCE x MCSF

## NOTICE:

THIS PLAT, AS RECORDED IN ITS GRAPHIC FORM, IS THE OFFICIAL DEPICTION OF THE SUBDIVIDED LANDS DESCRIBED HEREIN AND WILL IN NO CIRCUMSTANCES BE SUPPLANTED IN AUTHORITY BY ANY OTHER GRAPHIC OR DIGITAL FORM OF THE PLAT. THERE MAY BE ADDITIONAL RESTRICTIONS THAT ARE NOT RECORDED ON THIS PLAT THAT MAY BE FOUND IN THE PUBLIC RECORDS OF THIS COUNTY.

## DEDICATION:

KNOW ALL MEN BY THESE PRESENT THAT ASHLAND AVENUE, LLC., A FLORIDA LIMITED LIABILITY COMPANY, QUALIFIED TO DO BUSINESS IN THE STATE OF FLORIDA, (OWNER AND DEVELOPER), AND TRUSTMARK NATIONAL BANK (MORTGAGEE), OF THE LANDS HEREIN DESCRIBED, HAS CAUSED THIS PLAT OF ASHLAND HEIGHTS PHASE TWO TO BE MADE AND DOES HEREBY MAKE THE FOLLOWING DEDICATIONS:

A. TO THE ASHLAND HEIGHTS HOMEOWNERS ASSOCIATION, INC., ITS SUCCESSORS AND ASSIGNS, PARCEL 'EE' (CONSERVATION EASEMENT); FOR PURPOSES OF OWNERSHIP AND RESPONSIBILITY OF OPERATION AND MAINTENANCE.

B. TO THE ASHLAND HEIGHTS HOMEOWNERS ASSOCIATION, INC., ITS SUCCESSORS AND ASSIGNS, THE SIGN MAINTENANCE EASEMENT ON LOT 1, BLOCK 'A'; FOR PURPOSES OF OPERATION AND MAINTENANCE

C. TO ESCAMBIA COUNTY, ITS SUCCESSORS AND ASSIGNS, PARCEL 'DD' (DRY RETENTION POND), PARCEL 'FF' (8' R/W DEDICATION), PARCEL 'GG' (8' R/W DEDICATION), AND MARY JO WAY RIGHT-OF-WAY; FOR PURPOSES OF OWNERSHIP AND RESPONSIBILITY OF OPERATION AND MAINTENANCE.

D. TO ESCAMBIA COUNTY, ITS SUCCESSORS AND ASSIGNS, THE PUBLIC DRAINAGE / ACCESS EASEMENT ON LOT LOT 27, BLOCK 'A'; FOR PURPOSES OF OPERATION AND MAINTENANCE.

E. TO ALL UTILITY PROVIDERS, THE UTILITY EASEMENTS LOCATED ADJACENT TO MARY JO WAY; FOR PURPOSES OF OPERATION AND MAINTENANCE.

IN WITNESS WHEREOF, ASHLAND AVENUE, LLC., A FLORIDA LIMITED LIABILITY COMPANY, QUALIFIED TO DO BUSINESS IN THE STATE OF FLORIDA HAS CAUSED THESE PRESENTS TO BE MADE AND SIGNED IN ITS NAME BY ITS AUTHORIZED AGENT.

JAMES D. HOMYAK (AUTHORIZED AGENT)
ASHLAND AVENUE, LLC.

WITNESS 1:

WITNESS 2:

AUTHORIZED AGENT:
TRUSTMARK NATIONAL BANK (MORTGAGEE)

WITNESS 1:

WITNESS 2:

## NOTARY PUBLIC: (OWNER AND DEVELOPER)

BEFORE THE SUBSCRIBER PERSONALLY APPEARED JAMES D. HOMYAK, AUTHORIZED AGENT FOR ASHLAND AVENUE, LLC., KNOWN TO ME TO BE THE INDIVIDUAL DESCRIBED IN AND WHO EXECUTED THE FOREGOING INSTRUMENT, AND ACKNOWLEDGED TO ME THAT THEY EXECUTED THE SAME FOR USES AND PURPOSES HEREIN SET FORTH, AND WHO IS PERSONALLY _____ KNOWN TO ME, OR WHO HAS PRODUCED _____ AS IDENTIFICATION.

GIVEN UNDER MY HAND AND OFFICIAL SEAL THIS _____ DAY OF _____, 2020.

SIGNATURE — COMMISSION NO._____

PRINT NAME — MY COMMISSION EXPIRES:_____ SEAL
NOTARY PUBLIC, STATE OF FLORIDA

## NOTARY PUBLIC: (MORTGAGEE)

BEFORE THE SUBSCRIBER PERSONALLY APPEARED _____ AUTHORIZED AGENT OF TRUSTMARK NATIONAL BANK, KNOWN TO ME TO BE THE INDIVIDUAL DESCRIBED IN AND WHO EXECUTED THE FOREGOING INSTRUMENT, AND ACKNOWLEDGED TO ME THAT THEY EXECUTED THE SAME FOR USES AND PURPOSES HEREIN SET FORTH, AND WHO IS PERSONALLY _____ KNOWN TO ME, OR WHO HAS PRODUCED _____ AS IDENTIFICATION.

GIVEN UNDER MY HAND AND OFFICIAL SEAL THIS _____ DAY OF _____, 2020.

SIGNATURE — COMMISSION NO._____

PRINT NAME — MY COMMISSION EXPIRES:_____ SEAL
NOTARY PUBLIC, STATE OF FLORIDA

## CERTIFICATE OF APPROVAL OF COUNTY COMMISSIONERS:

I, PAM CHILDERS, CLERK OF THE CIRCUIT COURT OF ESCAMBIA COUNTY, FLORIDA, HEREBY CERTIFY THAT THE WITHIN PLAT BEING PRESENTED TO THE BOARD OF THE COUNTY COMMISSIONERS OF SAID COUNTY AT THEIR MEETING HELD ON THE _____ DAY OF _____, 2020, WAS APPROVED FOR FILING BY SAID BOARD, AND I, AS SAID CLERK OF THE CIRCUIT COURT, WAS INSTRUCTED TO SO CERTIFY HEREON.

PAM CHILDERS
CLERK OF THE CIRCUIT COURT

## CERTIFICATE OF APPROVAL OF CLERK OF THE CIRCUIT COURT:

I, PAM CHILDERS, CLERK OF THE CIRCUIT COURT OF ESCAMBIA COUNTY, FLORIDA, HEREBY CERTIFY THAT THE PLAT COMPLIES WITH ALL THE REQUIREMENTS OF THE PLAT ACT (CHAPTER 177, SECTIONS 177.011 THROUGH 177.151 OF THE FLORIDA LEGISLATURE, AS AMENDED FROM TIME TO TIME) AND THE SAME WAS FILED FOR RECORDS ON THE _____, DAY OF _____, 2020, AND FILED IN PLAT BOOK _____, AT PAGES _____, OF SAID COUNTY.

PAM CHILDERS
CLERK OF THE CIRCUIT COURT — SEAL

## CERTIFICATE OF PLAT REVIEW:

THIS IS TO CERTIFY THAT THIS PLAT HAS BEEN REVIEWED FOR CONFORMITY TO FLORIDA STATUTES CHAPTER 177, PART 1, PLATTING, BY THE OFFICE OF THE COUNTY SURVEYOR OF ESCAMBIA COUNTY, FLORIDA.

SIGNED THIS _____ DAY OF _____, 2020.

JOSEPH E. BARRETT, PROFESSIONAL SURVEYOR AND MAPPER
FOR ESCAMBIA COUNTY, FLORIDA
STATE OF FLORIDA REGISTRATION No.6260 — SEAL

## CERTIFICATE OF ATTORNEY:

I, KERRY ANNE SCHULTZ, AS MEMBER OF THE FLORIDA BAR ASSOCIATION, AND ON BEHALF OF THE OWNER HEREBY CERTIFY THAT I HAVE EXAMINED THE PLAT HEREON AND THE ACCOMPANYING DOCUMENTS AND HAVE FOUND THEM TO BE IN PROPER LEGAL FORM AND TO MEET ALL THE REQUIREMENTS OF THE FLORIDA PLAT ACT AND THE ESCAMBIA COUNTY LAND DEVELOPMENT CODE, AS AMENDED.

SIGNED THIS _____ DAY OF _____, 2020.

KERRY ANNE SCHULTZ, ESQUIRE

## ENGINEER'S CERTIFICATE:

I, MARK E. ROBERTSON, II, HEREBY CERTIFY THAT I AM THE ENGINEER OF RECORD FOR ASHLAND HEIGHTS PHASE TWO, AND THAT ALL CONSTRUCTED ROADWAYS, DRAINAGE, AND OTHER IMPROVEMENTS ARE DESIGNED TO COMPLY WITH ALL APPLICABLE FEDERAL, STATE, AND LOCAL DEVELOPMENT REQUIREMENTS.

SIGNED THIS 16th DAY OF January, 2020.

MARK E. ROBERTSON, II, PROFESSIONAL ENGINEER
STATE OF FLORIDA P.E. LICENSE No. 83341

MARK E. ROBERTSON LICENSE No. 83341 STATE OF FLORIDA PROFESSIONAL ENGINEER — SEAL

## SURVEYOR'S CERTIFICATE:

I HEREBY CERTIFY THAT THE PLAT SHOWN HEREON IS TRUE AND CORRECT REPRESENTATION OF THE LAND SURVEYED; THAT THE SURVEY WAS MADE UNDER MY RESPONSIBLE DIRECTION AND SUPERVISION; THAT THIS PLAT COMPLIES WITH ALL THE PROVISIONS OF THE FLORIDA PLAT ACT, CHAPTER 177, SECTION 177.011 - 177.151, FLORIDA STATUES, AS AMENDED FROM TIME TO TIME; THAT THE BOUNDARY INFORMATION ON THE PLAT COMPLIES WITH THE MINIMUM TECHNICAL STANDARDS / STANDARDS OF PRACTICE SET FORTH BY THE FLORIDA BOARD OF LAND SURVEYORS, PURSUANT TO CHAPTER 5J-17.050, 5J-17.051 AND 5J-17.052 FLORIDA ADMINISTRATIVE CODE AND SECTION 472.027, FLORIDA STATUES, AS AMENDED FROM TIME TO TIME; THAT PERMANENT REFERENCE MONUMENTS AND PERMANENT CONTROL POINTS HAVE BEEN PLACED AS REQUIRED BY THE LAND DEVELOPMENT CODE OF ESCAMBIA COUNTY, FLORIDA, AS AMENDED FROM TIME TO TIME; AND THAT SAID LAND HAS BEEN SUBDIVIDED AS SHOWN HEREON.

SIGNED THIS 17TH DAY OF January, 2020.

MARK A. NORRIS, PROFESSIONAL SURVEYOR AND MAPPER
STATE OF FLORIDA REGISTRATION No.6211 LB No.7916
REBOL-BATTLE & ASSOCIATES
2301 NORTH NINTH AVENUE, SUITE 300
PENSACOLA, FLORIDA 32503

MARK A. NORRIS — NOT VALID WITHOUT THE SIGNATURE AND ORIGINAL RAISED SEAL OF A FLORIDA LICENSED SURVEYOR AND MAPPER — Not Official Survey

SHEET 1 0F 2 SHEETS

DECLARATION OF RESTRICTIVE COVENANTS, OFFICIAL RECORDS BOOK:_____,PAGE(S):_____

PLAT BOOK:_____,PAGE:_____

# FINAL PLAT OF
# ASHLAND HEIGHTS PHASE TWO

A REPLAT OF A PORTION OF LOTS 4, 13, & 14, BLOCK '8', SECTION 12, NATIONAL LAND SALES COMPANY, RECORDED IN DEED BOOK 67, PAGE 345; AND BEING A PORTION OF SECTION 12, TOWNSHIP 1 SOUTH, RANGE 31 WEST, ESCAMBIA COUNTY, FLORIDA

JANUARY, 2020

HORIZONTAL SCALE

50 0 25 50 100 200

( IN FEET )
1 INCH = 50 FEET


PROFESSIONAL SURVEYOR AND MAPPER
MARK A. NORRIS P.S.M. No. 6211
REBOL-BATTLE & ASSOCIATES
2301 N. NINTH AVENUE, SUITE 300
PENSACOLA, FLORIDA 32503
(850) 438-0400

CIVIL ENGINEER
MARK E. ROBERTSON, II P.E. No. 83341
REBOL-BATTLE & ASSOCIATES
2301 N. NINTH AVENUE, SUITE 300
PENSACOLA, FLORIDA 32503
(850) 438-0400

PREPARED BY
RBA
REBOL-BATTLE & ASSOCIATES
Civil Engineers and Surveyors
2301 N. Ninth Avenue, Suite 300
Pensacola, Florida 32503
Telephone 850.438.0400
Fax 850.438.0448
EB 00009657 LB7916

OWNER AND DEVELOPER
ASHLAND AVENUE, LLC
POST OFFICE BOX 12204
PENSACOLA, FLORIDA 32591


POINT OF COMMENCEMENT
RAILROAD SPIKE FOUND AT THE INTERSECTION OF THE SOUTH LINE OF LOT 9, BLOCK 1, AND THE EAST LINE OF SECTION 12

POINT OF BEGINNING
(AND ALSO PARCEL)

POINT OF BEGINNING

PARCEL 'FF'
8' R/W DEDICATION (PUBLIC)
1,304 SF±

PARCEL 'GG'
8' R/W DEDICATION (PUBLIC)
1,004 SF±

DETAIL A
NOT TO SCALE

DETAIL B
NOT TO SCALE

TYPICAL LOT DETAIL
NOT TO SCALE

## LEGEND:

| | | | |
|---|---|---|---|
| ■ | SET 4"x4" CONCRETE PRM (No. LB 7916) | L | DENOTES LENGTH OF ARC |
| ⊙ | SET PCP NAIL & DISK (No. LB 7916) | L1 | DENOTES LINE NUMBER (SEE LINE TABLE) |
| ⊙ | FOUND PCP NAIL & DISK (No. LB 7916) | LB | DENOTES LICENSE BUSINESS |
| ⊠ | FOUND 4"x4" CONCRETE PRM (No. LB 7916) | ± | DENOTES MORE OR LESS |
| ⊖ | FOUND RAIL ROAD SPIKE | No. | DENOTES NUMBER |
| | DENOTES JURISDICTIONAL WETLANDS | (NR) | DENOTES NON-RADIAL |
| | DENOTES WETLANDS BUFFER | O.R. | DENOTES OFFICIAL RECORDS BOOK |
| | DENOTES DRAINAGE EASEMENT | (P) | DENOTES PLAT INFORMATION |
| | DENOTES LINE NOT SHOWN TO SCALE | PC | DENOTES POINT OF CURVATURE |
| & | DENOTES AND | PI | DENOTES POINT OF INTERSECTION |
| BSL | DENOTES BUILDING SET BACK LINE | PRC | DENOTES POINT OF REVERSE CURVATURE |
| Ch Brg | DENOTES CHORD BEARING | PT | DENOTES POINT OF TANGENCY |
| Ch | DENOTES CHORD LENGTH | PCP | DENOTES PERMANENT CONTROL POINT |
| C1 | DENOTES CURVE NUMBER (SEE CURVE TABLE) | PRM | DENOTES PERMANENT REFERENCE MONUMENT |
| Δ | DENOTES DELTA ANGLE | R | DENOTES RADIUS |
| FT. | DENOTES FEET | RP | DENOTES RADIUS POINT |
| GPS | DENOTES GLOBAL POSITIONING SYSTEM | R/W | DENOTES RIGHT-OF-WAY |
| INC. | DENOTES INCORPORATED | SF | DENOTES SQUARE FEET |

| CENTERLINE LINE TABLE | | |
|---|---|---|
| LINE No. | BEARING | LENGTH |
| L101 | S 47°43'16" W | 20.71' |

| BUILDING SETBACK REQUIREMENTS | |
|---|---|
| FRONT | 20 FEET |
| SIDE | 10% OF LOT WIDTH (5 FEET MINIMUM, 15 FEET MAXIMUM) |
| REAR | 20 FEET |

| ENVIRONMENTALLY SENSITIVE LANDS | | |
|---|---|---|
| TYPE | SQUARE FEET | ACRES |
| WETLANDS | 2,699 SF | 0.06 ACRES |
| WETLANDS BUFFER (REQUIRED) | 5,516 SF | 0.13 ACRES |
| WETLANDS BUFFER (PROVIDED) | 6,993 SF | 0.16 ACRES |
| CONSERVATION EASEMENT | 9,692 SF | 0.22 ACRES |

NOTE: WETLANDS AND THEIR ASSOCIATED WETLAND BUFFERS SHALL REMAIN WITHIN THE CONSERVATION EASEMENT AND IN THEIR NATURAL, VEGETATED STATE AT ALL TIMES.

| CENTERLINE CURVE TABLE | | | | | |
|---|---|---|---|---|---|
| CURVE No. | RADIUS | LENGTH | DELTA ANGLE | CHORD | CHORD BEARING |
| C18 | 225.00' | 79.73' | 20°18'15" | 79.32' | N 77°06'20" W |
| C19 | 175.00' | 62.01' | 20°18'15" | 61.69' | N 77°06'18" W |
| C20 | 50.00' | 39.27' | 44°59'58" | 38.27' | S 70°14'33" W |
| C21 | 50.00' | 39.27' | 44°59'58" | 38.27' | S 25°14'34" W |

| BOUNDARY CURVE TABLE | | | | | |
|---|---|---|---|---|---|
| CURVE No. | RADIUS | LENGTH | DELTA ANGLE | CHORD | CHORD BEARING |
| C101 | 25.00' | 38.23' | 87°36'36" | 34.61' | N 43°32'15" W |
| C102 | 500.00' | 89.42' | 10°14'48" | 89.30' | N 82°10'59" W |
| C103 | 500.00' | 72.01' | 8°15'06" | 71.95' | N 83°18'08" W |

| CENTERLINE CURVE TABLE | | | | | |
|---|---|---|---|---|---|
| CURVE No. | RADIUS | LENGTH | DELTA ANGLE | CHORD | CHORD BEARING |
| C104 | 475.00' | 60.12' | 7°15'08" | 60.08' | N 83°40'51" W |
| C105 | 525.00' | 66.45' | 7°15'08" | 66.41' | N 83°40'51" W |
| C106 | 50.00' | 78.54' | 90°00'00" | 70.71' | N 42°18'25" W |
| C107 | 50.00' | 39.29' | 45°01'40" | 38.29' | N 64°47'34" W |
| C108 | 50.00' | 39.25' | 44°58'20" | 38.25' | N 19°47'34" W |

| LOT CURVE TABLE | | | | | |
|---|---|---|---|---|---|
| CURVE No. | RADIUS | LENGTH | DELTA ANGLE | CHORD | CHORD BEARING |
| C109 | 25.00' | 19.36' | 44°22'13" | 18.88' | N 21°54'05" W |
| C110 | 25.00' | 18.87' | 43°15'22" | 18.43' | N 65°42'53" W |
| C111 | 25.00' | 21.02' | 48°10'02" | 20.40' | S 68°36'34" W |
| C112 | 25.00' | 21.02' | 48°10'02" | 20.40' | N 26°49'36" E |
| C113 | 25.00' | 39.29' | 90°03'00" | 35.37' | S 42°16'52" E |
| C114 | 550.00' | 69.62' | 7°15'08" | 69.57' | S 83°40'51" E |
| C115 | 450.00' | 56.96' | 7°15'08" | 56.92' | S 83°40'51" E |
| C116 | 25.00' | 18.51' | 42°25'36" | 18.09' | N 71°35'45" E |
| C117 | 50.00' | 35.03' | 40°08'26" | 34.32' | S 64°35'46" W |
| C118 | 50.00' | 33.44' | 38°19'10" | 32.82' | N 76°10'26" W |

| LOT CURVE TABLE | | | | | |
|---|---|---|---|---|---|
| CURVE No. | RADIUS | LENGTH | DELTA ANGLE | CHORD | CHORD BEARING |
| C119 | 50.00' | 20.72' | 23°44'48" | 20.57' | N 45°08'26" W |
| C120 | 50.00' | 42.31' | 48°29'06" | 41.06' | N 09°01'29" W |
| C121 | 50.00' | 31.15' | 35°41'34" | 30.65' | N 33°03'51" E |
| C122 | 550.00' | 18.37' | 1°54'50" | 18.37' | S 86°21'02" E |
| C123 | 550.00' | 50.17' | 5°13'35" | 50.15' | S 82°46'50" E |
| C124 | 550.00' | 1.08' | 0°06'46" | 1.08' | S 80°06'39" E |
| C125 | 450.00' | 49.07' | 6°14'54" | 49.05' | S 83°10'44" E |
| C126 | 450.00' | 7.89' | 1°00'17" | 7.89' | S 86°48'19" E |
| C127 | 25.00' | 18.39' | 42°08'33" | 17.98' | S 71°40'15" W |
| C128 | 25.00' | 2.37' | 5°16'22" | 2.37' | N 53°14'10" E |

SHEET 2 0F 2 SHEETS

DECLARATION OF RESTRICTIVE COVENANTS, OFFICIAL RECORDS BOOK:_____,PAGE(S):_____

PLAT BOOK:_____,PAGE:_____

# BOARD OF COUNTY COMMISSIONERS
Escambia County, Florida

**AI-17414** **Growth Management Report 10. 1.**
**BCC Regular Meeting** **Consent**
**Meeting Date:** 02/06/2020
**Issue:** Schedule of Public Hearings
**From:** HORACE JONES, Director
**Organization:** Development Services

## RECOMMENDATION:

Recommendation Concerning the Scheduling of Public Hearings

That the Board authorize the scheduling of the following Public Hearings:

**March 5, 2020**

**A.** 5:45 p.m. - A Public Hearing to amend the official Zoning Map to include the following Rezoning cases heard by the Planning Board on February 4, 2020.

| | |
|---|---|
| **1. Case No.:** | **Z-2020-01** |
| Address: | 7000 BLK Pine Forest Road |
| Property Reference No.: | 24-1S-31-4302-000-000 |
| From: | Com, Commercial district (25 du/acre) |
| To: | HC/LI-NA, Heavy Commercial and Light Industrial district, prohibiting the subsequent establishment of any microbreweries, microdistilleries, microwineries, bars, nightclubs, or adult entertainment uses (25 du/acre) |
| FLU Category: | MU-U, Mixed-Use Urban |
| Commissioner District: | 1 |
| Requested by: | Clint Geci, Agent for Kader, Inc., Owner |
| **2. Case No.:** | **Z-2020-02** |
| Address: | 11545 Sorrento Road |
| Property Reference No.: | 12-3S-31-3301-000-000 |
| From: | LDR, Low Density Residential district (four du/acre) |

| | |
|---|---|
| To: | Com, Commercial district (25 du/acre) |
| FLU Category: | MU-S, Mixed-Use Suburban |
| Commissioner District: | 2 |
| Requested by: | Curtis and Kelli Sumrock, Owners |

**B.** 5:46 p.m. - A Public Hearing Opting Out of the Sector Plan and Assigning a Future Land Use Category - 1877 and 2000 BLK Kingsfield Road - OSP-2019-01 (first of two public hearings)

*Summary: The applicant is requesting to remove a parcel from the adopted Escambia County Mid-West Sector Plan, Muscogee Detailed Specific Area Plan; the applicant is also requesting that a Future Land Use category of Mixed-Suburban be assigned to the parcel.*

**C.** 5:47 p.m. - A Public Hearing Opting Out of the Sector Plan and Assigning a Future Land Use Category - 2025 Kingsfield Road - OSP-2019-02 (first of two public hearings)

*Summary: The applicant is requesting to remove a parcel from the adopted Escambia County Mid-West Sector Plan, Muscogee Detailed Specific Area Plan; the applicant is also requesting that a Future Land Use category of Mixed-Suburban be assigned to the parcel.*

**D.** 5:48 p.m. - A Public Hearing Opting Out of the Sector Plan and Assigning a Future Land Use Category - 1900 BLK W Kingsfield Road - OSP-2019-03 (first of two public hearings)

*Summary: The applicant is requesting to remove a parcel from the adopted Escambia County Mid-West Sector Plan, Muscogee Detailed Specific Area Plan; the applicant is also requesting that a Future Land Use category of Mixed-Suburban be assigned to the parcel.*

**E.** 5:49 p.m. - A Public Hearing Opting Out of the Sector Plan and Assigning a Future Land Use Category - 2003 and 1955 W Kingsfield Road - OSP-2019-04 (first of two public hearings)

*Summary: The applicant is requesting to remove a parcel from the adopted Escambia County Mid-West Sector Plan, Muscogee Detailed Specific Area Plan; the applicant is also requesting that a Future Land Use category of Mixed-Suburban be assigned to the parcel.*

**F.** 5:50 p.m. - A Public Hearing - Large Scale Map Amendment - LSA-2020-01 (first of two public hearings)

*Summary: The applicant is requesting to change the Future Land Use designation for a 26.7 (+/-) acre parcel in the 2700 BLK of Blue Angel Parkway from Commercial (C) to Mixed-Use Urban (MU-U).*

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## Attachments

*No file(s) attached.*

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# BOARD OF COUNTY COMMISSIONERS
Escambia County, Florida

**AI-17418** **County Administrator's Report 10. 1.**
**BCC Regular Meeting** **Technical/Public Service Consent**
**Meeting Date:** 02/06/2020
**Issue:** Community Redevelopment Agency Meeting Minutes, January 7, 2020
**From:** CLARA LONG, Acting Director
**Organization:** Neighborhood & Human Svcs
**CAO Approval:**

## RECOMMENDATION:
Recommendation Concerning Community Redevelopment Agency Meeting Minutes, January 7, 2020 - Clara Long, Interim Neighborhood & Human Services Department Director

That the Board accept for filing with the Board's Minutes, the January 7, 2020, Community Redevelopment Agency's (CRA) Meeting Minutes, prepared by Melanie Johnson, CRA Administrative Assistant.

## BACKGROUND:
On February 6, 2020, the CRA meeting was convened to consider approval of multiple agenda items.

## BUDGETARY IMPACT:
No budgetary impact is anticipated.

## LEGAL CONSIDERATIONS/SIGN-OFF:
Legal consideration is not necessary for this recommendation.

## PERSONNEL:
Neighborhood & Human Services Department/Community Redevelopment Agency (NHS/CRA) staff compile the minutes for all CRA Board Meetings. No additional personnel is necessary.

## POLICY/REQUIREMENT FOR BOARD ACTION:

It is policy that all Board Minutes be approved by the CRA Board.

**IMPLEMENTATION/COORDINATION:**

There are no implementation or coordination tasks associated with this Recommendation.

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**Attachments**

CRAMinutes_January72020

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**MINUTES**
**COMMUNITY REDEVELOPMENT AGENCY**
**January 7, 2020**
**9:00 a.m.**

**BOARD CHAMBERS, FIRST FLOOR,**
**ERNIE LEE MAGAHA GOVERNMENT BUILDING**
**221 PALAFOX PLACE, PENSACOLA, FLORIDA**

| | |
|---|---|
| Present: | Lumon May, Commissioner, District 3 - Chairman |
| | Jeff Bergosh, Commissioner, District 1 |
| | Robert Bender, Commissioner, District 4 - Vice Chair |
| | Steven Barry, Commissioner, District 5 - Chairman |
| Absent: | Doug Underhill, Commissioner, District 2 |
| Staff Present: | Alison Rogers, County Attorney |
| | Janice P. Gilley, County Administrator |
| | Clara Long, Interim Department Director |
| | Melanie Johnson, Administrative Assistant |

Call to Order. 9:01 a.m.

**(PLEASE TURN YOUR CELL PHONE TO THE VIBRATE, SILENCE, OR OFF SETTING)**

Proof of publication

Escambia County Community Redevelopment Agency (CRA) Meeting was properly advertised in the Pensacola News Journal.

Motion made by Commissioner, District 3 - Chairman Lumon May, Seconded by Commissioner, District 4 - Vice Chair Robert Bender Commissioner Underhill Absent

**Vote:** 4 - 0

**I. Public Forum**

**II. Technical/Public Service**

1 Recommendation Concerning Community Redevelopment Agency Meeting Minutes, January 7, 2020 -Clara Long, Interim Neighborhood & Human Services Department Director

That the Board accept for filing with the Board's Minutes, the January 7, 2020, Community Redevelopment Agency's (CRA) Meeting Minutes, prepared by Melanie Johnson, CRA Administrative Assistant.

Motion made by Commissioner, District 3 - Chairman Lumon May, Seconded by Commissioner, District 4 - Vice Chair Robert Bender Commissioner Underhill Absent

**Vote:** 4 - 0

**III. Budget/Finance**

1 Recommendation Concerning the Acceptance of CRA Donation from Gulf Coast Crime Stoppers, Inc. - Clara Long, Interim Neighborhood & Human Services Department Director

That the Board accept the CRA donation received in the amount of $12,500 from Gulf Coast Crime Stoppers, Inc. to support 25 LED roadway streetlights for the Oakfield CRA Phase 2 Streetlight Project. This project will provide and enhance safety measures in the Oakfield community.

[Funds will be deposited in Fund 151, CRA Donations, Cost Center 370112]

Motion made by Commissioner, District 4 - Vice Chair Robert Bender, Seconded by Commissioner, District 1 Jeff Bergosh Commissioner Underhill Absent

**Vote:** 4 - 0

2 Recommendation Concerning Residential Rehab Grant Program Funding and Lien Agreements – Clara Long, Interim Neighborhood & Human Services Department Director

That the Board take the following action concerning the Residential Rehab Grant Program Funding and Lien Agreements:

A. Approve the following five Residential Rehab Grant Program Funding and Lien Agreements:

1. The Agreements between Escambia County CRA and Loice B. Jackson, owner of residential property located at 202 Edgewater Drive, Warrington Redevelopment District, each in the amount of $4,766 representing an in-kind match through the Warrington Tax Increment Financing (TIF), Fund 151, Cost Center 370114, replacement roof;

2. The Agreements between Escambia County CRA and Gilbert J. and Julie K. Sharp, owners of residential property located at 10 Rosea Drive, Barrancas Redevelopment District, each in the amount of $6,000 representing an in-kind match through the Barrancas Tax Increment Financing (TIF), Fund 151, Cost Center

370116, replacement windows;

3. The Agreements between Escambia County CRA and Kenneth and Susanne Staruk, owners of residential property located at 16 Northwest Gilliland Road, Warrington Redevelopment District, each in the amount of $2,475 representing an in-kind match through the Warrington Tax Increment Financing (TIF), Fund 151, Cost Center 370114, replacement roof;

4. The Agreements between Escambia County CRA and Wanda Woods and Freddie L Woods, owners of residential property located at 6214 Vicksburg Drive, Oakfield Redevelopment District, each in the amount of $3,486 representing an in-kind match through the Oakfield Tax Increment Financing (TIF), Fund 151, Cost Center 370121, replacement roof;

5. The Agreements between Escambia County CRA and David A. York, owner of residential property located at 316 Bryant Road, Warrington Redevelopment District, each in the amount of $2,675 representing an in-kind match through the Warrington Tax Increment Financing (TIF), Fund 151, Cost Center 370114, replacement roof; and

B. Authorize the Chairman to sign the Funding and Lien Agreements and any related documents necessary to implement the Grant awards.

Motion made by Commissioner, District 3 - Chairman Lumon May, Seconded by Commissioner, District 1 Jeff Bergosh Commissioner Underhill Absent

**Vote:** 4 - 0

3 Recommendation Concerning the Cancellation of Residential Rehab Grant Program Liens - Clara Long, Interim Neighborhood & Human Services Department Director

That the Board take the following action concerning the cancellation of the Residential Rehab Grant Program Liens:

A. Approve the following cancellations of three Residential Rehab Grant Program Liens, as the Grant recipients have met their one-year of compliance with the Residential Rehab Grant Program:

| Property Owners | Address | Amount |
|---|---|---|
| Patricia A. Finley | 304 Southeast Kalash Road | $6,000 |
| Sean B. Louden | 403 Northwest Syrcle Drive | $4,795 |
| Amron Properties, LLC | 805 Arlington Street | $2,695 |

B. Authorize the Chairman to execute the Cancellation of Lien documents.

Motion made by Commissioner, District 1 Jeff Bergosh, Seconded by Commissioner, District 3 - Chairman Lumon May Commissioner Underhill Absent

**Vote:** 4 - 0

**IV. <u>Discussion/Information Items</u>:**

**<u>Concern for the CRA from D3 Commissioner May</u>:**

- Installment of Lights in the Oakwood District
- 2020 Requirements of the 4 hour Ethics Training
- Update of the CRA Board Member Training
- CRA Websites
- BCC Elected Board Training / Meeting
- Advisory CRA Board - CRA Enterprise Board

Adjournment. 9:06 a.m.

# BOARD OF COUNTY COMMISSIONERS
Escambia County, Florida

**AI-17416** **County Administrator's Report 10. 2.**
**BCC Regular Meeting** **Technical/Public Service Consent**
**Meeting Date:** 02/06/2020
**Issue:** Emerald Coast Healthcare Coalition Grant Application
**From:** JOHN DOSH, Interim Director
**Organization:** Public Safety
**CAO Approval:**

## RECOMMENDATION:

Recommendation Concerning Application for the Emerald Coast Healthcare Coalition Grant - John Dosh, Interim Public Safety Department Director

That the Board authorize the submission of the Emerald Coast Healthcare Coalition Project Application requesting funds, in the amount of $8,795.99, for the purchase of a Plotter Printer for the Emergency Operations Center for Fiscal Year 2019/2020. If awarded, the funds are 100% reimbursable.

[Funding: Fund 110, Other Grants and Projects, Revenue Account 334221]

## BACKGROUND:

The Emerald Coast Healthcare Coalition is providing funding to members of the Emerald Coast Healthcare Coalition (ECHCC) as part of the project submission process. Funding will be made to address an identified healthcare delivery effiencicency, capability or resource gap. Emergency Management needs to replace an end of life large format printer/plotter. The manufacturer of the current plotter only produces a limited amount of ink for this legacy plotter. It is difficult to find ink for the current plotter and in some cases certain colors are backordered for several months. In responding to disasters to include medical disasters, a great deal of plotting is done. Plots include aerials, maps, signage etc. In a large scale event the ink reserve for the plotter would be used up in short order and we may not be able to get ink to continue plotting. A new HP Plotter would alleviate this problem. Ink would be readily available and easy to acquire.

## BUDGETARY IMPACT:

The Grant does not require any matching funds if awarded.

**LEGAL CONSIDERATIONS/SIGN-OFF:**

Legal approval as to form and sufficiency is not required due to the Application not requiring a signature per the guidance of Kristin Hual, Senior Assitant County Attorney.

**PERSONNEL:**

N/A

**POLICY/REQUIREMENT FOR BOARD ACTION:**

This Recommendation is in compliance with the Board's Grant Application policy.

**IMPLEMENTATION/COORDINATION:**

Upon Approval, Eric Gilmore, Emergency Management Manager, will sumbit the Application to the Emerald Coast Healthcare Coalition.

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**Attachments**

ECHCC Project Submission

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PROJECT SUBMISSION GUIDELINES

- Requesting agency must be a current member or request membership to the Emerald Coast Healthcare Coalition (ECHCC) as part of the project submission process
- Request must demonstrate relevance to the Coalition's mission: to achieve a health and medical system that is efficient and resilient in an emergency
- Projects must address an identified healthcare delivery deficiency, capability or resource gap
- Projects must align to and support one of the following capabilities: Foundation for Health Care and medical readiness; Health Care and Medical Response Coordination; Continuity of Health Care Service Delivery; Medical Surge.
- Projects will not be considered if they supplant normal business expenses/core mission requirements
- Projects will not be considered if they violate any of the ASPR funding restrictions (see attached)
- Decisions made on funding requests are at the sole discretion of the ECHCC executive board
- The ECHCC executive board reserves the right to partially fund a request.
- Total project funding will not exceed $15,000.00

DATES

SUBMIT PROJECT FORM BY February 15, 2020

MUST SPEND PROJECT FUNDS BY JUNE 30, 2020 FOR APPROVED PROJECTS

ECHCC PROJECT SUBMISSION FORM 2019-20 CONTRACT YEAR

Please submit to Ann Hill, ann.echcc@gmail.com

| | |
|---|---|
| Project title | HP DesignJet T2600 36-in Post Script Multifunctional Printer |
| Requesting Agency | Escambia County Emergency Management |
| Are you member of ECHCC | Yes |
| Point of Contact include name, organization, address, phone, email | Travis Tompkins GIS Analyst – Escambia County Emergency Management – 6575 N W Street Pensacola Fl 32505 – 850-471-6552 – tdtompkins@myescambia.com |
| Project Category | Training/Education Exercise<br>Supplies/Equipment Other |
| Project Status | New Sustainment Project |
| Funding Requested Please attach an itemized budget for total cost – be as detailed as possible | $8,795.99 per unit |
| Project Description Provide a detailed description, including specific information on the project | Emergency Management needs to replace an end of life large format printer/plotter. The manufacturer of the current plotter only produces a limited amount of ink for this legacy plotter. It is difficult to find ink for the current plotter and in some cases certain colors are backordered for several months. In responding to disasters to include medical disasters, a great deal of plotting is done. Plots include aerials, maps, signage etc. In a large scale event the ink reserve for the plotter would be used up in short order and we may not be able to get ink to continue plotting. A new HP Plotter would alleviate this problem. Ink would be readily available and easy to acquire. |

| | |
|---|---|
| Identified Gap<br>Provide documentation of gap i.e. After Action Report, Risk Assessment for facility, County Vulnerability Assessment, Training or exercise plan | EOC will not be able to produce maps for incoming disaster assessment teams. We will not be able to produce maps for tactical planning with our health care partners. |
| Gap Analysis Details: How will this gap be addressed by this project | With a plotter we will be able to produce maps for out of area responders to conduct assessments and perform tactical planning for field responders. |
| Impact Benefit<br>What agencies or counties will benefit? | Escambia County and potentially all of Region 1 |
| 2017-2022 Health Care Preparedness & Response Capabilities – Which capability does your project address? You may choose more than one if applicable<br>Descriptions of capabilities attached | ☐ Foundation for Health & Medical Readiness<br>☐ Health Care & Medical Response Coordination<br>☐ Continuity of Health Care Service Delivery<br>☐ Medical Surge |
| Project justification How does this project address the above capability | In disasters, mapping is a critical component in situational awareness to include all 4 of the health care preparedness and response capabilities. Printable maps in disasters are crucial in identifying:<br>• Health care facilities for incoming disaster assessment teams.<br>• Damage assessment evaluation and location to include all healthcare facilities.<br>• Situational awareness mapping to include staging areas, for medical surge response.<br>• Hazard mapping to include storm surge areas, evacuation routes, and disaster response areas.<br>Mutual Aid resources responding to an event in our county will need maps to assist in responding to a disaster. |
| Additional information provide other details as warranted | |

| | |
|---|---|
| Please provide timeframe to complete the project | The plotter will be purchased immediately after funding is made available. |
| | |

# BOARD OF COUNTY COMMISSIONERS
Escambia County, Florida

**AI-17405** **County Administrator's Report 10. 3.**
**BCC Regular Meeting** **Technical/Public Service Consent**
**Meeting Date:** 02/06/2020
**Issue:** Request for Disposition of Property
**From:** JOHN DOSH, Interim Director
**Organization:** Public Safety
**CAO Approval:**

## RECOMMENDATION:
Recommendation Concerning the Request for Disposition of Property for the Public Safety Department - John Dosh, Interim Public Safety Department Director

That the Board approve the six Request for Disposition of Property Forms for the Public Safety Department, for property which is described and listed on the Forms, with reason for disposition stated. The listed items have been found to be of no further use to the County; thus, it is requested that they be auctioned as surplus or disposed of properly with the exception of 10 SCBA's. It is requested that 10 SCBA's be donated to Pine Forest High School Fire Academic Program for use as a training aid. Having the equipment on hand greatly enhances the students learning experience.

## BACKGROUND:
Escambia County policy establishes the procedures for disposing of surplus or obsolete equipment. The surplus property listed on the attached Request for Disposition of Property forms has been checked, declared to be obsolete and/or of no use to the County, and suitable to be auctioned disposed of properly.

## BUDGETARY IMPACT:
N/A

## LEGAL CONSIDERATIONS/SIGN-OFF:
N/A

## PERSONNEL:
N/A

**POLICY/REQUIREMENT FOR BOARD ACTION:**

This Recommendation is in compliance with FS 274.07 and BCC Policy B-1,2, Section II, Procedures for Disposition of County Property.

**IMPLEMENTATION/COORDINATION:**

Recommend the items be picked up for disposal. Please coordinate with Tamika Williams.

---

**Attachments**

Disposition of Property Forms

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# REQUEST FOR DISPOSITION OF PROPERTY
# ESCAMBIA COUNTY, FLORIDA

TO: Clerk & Comptroller's Finance Department

FROM: Disposing Bureau: Public Safety COST CENTER NO: 330206

Jonathan P. Norris DATE: 1/15/2020

Property Custodian (PRINT FULL NAME)

Property Custodian (Signature): Phone No: 475-5530

**REQUEST THE FOLLOWING ITEM(S) TO BE DISPOSED:**

| TAG (Y / N) | PROPERTY NUMBER | DESCRIPTION OF ITEM | SERIAL NUMBER | MODEL | YEAR | CONDITION |
|---|---|---|---|---|---|---|
| | | See Attached | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |

Disposal Comments: SCBA will be donated to Pine Forest Academy: 57484, 57576, 57610, 57623, 57632, 57710, 57724, and 57733

Delivered property tags to Kara Cowen in COC on 01/15/2020

INFORMATION TECHNOLOGY (IT Technician): N/A

Print Name

Conditions: _____ Dispose-Good Condition-Unusable for BOCC

_____ Dispose-Bad Condition-Send for recycling-Unusable

Computer is Ready for Disposition

Date: _____ Information Technology Technician Signature: _____

TO: County Administration Date: _____

FROM: Escambia County Bureau Bureau Chief (Signature): _____

Bureau Chief (Print Name) John Dosh

RECOMMENDATION: Date: _____

TO: Board of County Commissioners

FROM: County Administration

Janice P. Gilley, County Administrator
or designee

Approved by the County Commission and Recorded in the Minutes of: _____

Ernie Lee Magaha/Clerk of the Circuit Court & Comptroller

By (Deputy Clerk) _____

This Equipment Has Been Auctioned / Sold

by: _____

Print Name Signature Date

Property Tag Returned to Clerk & Comptroller's Finance Department

Clerk & Comptroller's Finance Signature of Receipt Date

**Property Custodian, please complete applicable portions of disposition form. See Disposal process charts for direction.** dg 03-25-10

| TAG (Y / N) | Property Number | Description | serial_no | model | year | CONDITION |
|---|---|---|---|---|---|---|
| Y | 55371 | Air Pack | LZ220843 | FireHawkM7 | 2008 | Poor |
| Y | 55372 | Air Pack | LZ220846 | FireHawkM7 | 2008 | Poor |
| Y | 55373 | Air Pack | LZ220847 | FireHawkM7 | 2008 | Poor |
| Y | 55374 | Air Pack | LZ220855 | FireHawkM7 | 2008 | Poor |
| Y | 55375 | Air Pack | LZ220866 | FireHawkM7 | 2008 | Poor |
| Y | 55376 | Air Pack | LZ220867 | FireHawkM7 | 2008 | Poor |
| Y | 55377 | Air Pack | LZ220888 | FireHawkM7 | 2008 | Poor |
| Y | 55378 | Air Pack | LZ220894 | FireHawkM7 | 2008 | Poor |
| Y | 57429 | Air Pack | LAB092912 | FireHawkM7 | 2008 | Poor |
| Y | 57430 | Air Pack | LAB092914 | FireHawkM7 | 2008 | Poor |
| Y | 57431 | Air Pack | LAB092921 | FireHawkM7 | 2008 | Poor |
| Y | 57432 | Air Pack | LAB092902 | FireHawkM7 | 2008 | Poor |
| Y | 57433 | Air Pack | LAB092917 | FireHawkM7 | 2008 | Poor |
| Y | 57434 | Air Pack | LAB094295 | FireHawkM7 | 2008 | Poor |
| Y | 57435 | Air Pack | LAB092911 | FireHawkM7 | 2008 | Poor |
| Y | 57436 | Air Pack | LAB092916 | FireHawkM7 | 2008 | Poor |
| Y | 57437 | Air Pack | LAB094371 | FireHawkM7 | 2008 | Poor |
| Y | 57438 | Air Pack | LAB094373 | FireHawkM7 | 2008 | Poor |
| Y | 57439 | Air Pack | LAB092947 | FireHawkM7 | 2008 | Poor |
| Y | 57440 | Air Pack | LAB094374 | FireHawkM7 | 2008 | Poor |
| Y | 57441 | Air Pack | LAB092956 | FireHawkM7 | 2008 | Poor |
| Y | 57442 | Air Pack | LAB094300 | FireHawkM7 | 2008 | Poor |
| Y | 57443 | Air Pack | LAB094293 | FireHawkM7 | 2008 | Poor |
| Y | 57444 | Air Pack | LAB094378 | FireHawkM7 | 2008 | Poor |
| Y | 57445 | Air Pack | LAB092948 | FireHawkM7 | 2008 | Poor |
| Y | 57446 | Air Pack | LAB093190 | FireHawkM7 | 2008 | Poor |
| Y | 57447 | Air Pack | LAB094372 | FireHawkM7 | 2008 | Poor |
| Y | 57448 | Air Pack | LAB093174 | FireHawkM7 | 2008 | Poor |
| Y | 57449 | Air Pack | LAB092945 | FireHawkM7 | 2008 | Poor |
| Y | 57450 | Air Pack | LAB092920 | FireHawkM7 | 2008 | Poor |
| Y | 57451 | Air Pack | LAB094381 | FireHawkM7 | 2008 | Poor |
| Y | 57452 | Air Pack | LAB074146 | FireHawkM7 | 2008 | Poor |
| Y | 57453 | Air Pack | LAB094365 | FireHawkM7 | 2008 | Poor |
| Y | 57454 | Air Pack | LAB094296 | FireHawkM7 | 2008 | Poor |
| Y | 57455 | Air Pack | LAB077638 | FireHawkM7 | 2008 | Poor |
| Y | 57456 | Air Pack | LAB077630 | FireHawkM7 | 2008 | Poor |
| Y | 57457 | Air Pack | LAB094366 | FireHawkM7 | 2008 | Poor |
| Y | 57458 | Air Pack | LAB094299 | FireHawkM7 | 2008 | Poor |
| Y | 57459 | Air Pack | LAB094286 | FireHawkM7 | 2008 | Poor |
| Y | 57460 | Air Pack | LAB094301 | FireHawkM7 | 2008 | Poor |
| Y | 57461 | Air Pack | LAB077629 | FireHawkM7 | 2008 | Poor |
| Y | 57462 | Air Pack | LAB094363 | FireHawkM7 | 2008 | Poor |

| TAG (Y / N) | Property Number | Description | serial_no | model | year | CONDITION |
|---|---|---|---|---|---|---|
| Y | 57463 | Air Pack | LAB094382 | FireHawkM7 | 2008 | Poor |
| Y | 57464 | Air Pack | LAB094291 | FireHawkM7 | 2008 | Poor |
| Y | 57465 | Air Pack | LAB094289 | FireHawkM7 | 2008 | Poor |
| Y | 57466 | Air Pack | LAB094339 | FireHawkM7 | 2008 | Poor |
| Y | 57467 | Air Pack | LAB094338 | FireHawkM7 | 2008 | Poor |
| Y | 57468 | Air Pack | LAB094340 | FireHawkM7 | 2008 | Poor |
| Y | 57470 | Air Pack | LAB094311 | FireHawkM7 | 2008 | Poor |
| Y | 57472 | Air Pack | LAB094322 | FireHawkM7 | 2008 | Poor |
| Y | 57473 | Air Pack | LAB094330 | FireHawkM7 | 2008 | Poor |
| Y | 57474 | Air Pack | LAB092930 | FireHawkM7 | 2008 | Poor |
| Y | 57475 | Air Pack | LAB092957 | FireHawkM7 | 2008 | Poor |
| Y | 57476 | Air Pack | LAB095499 | FireHawkM7 | 2008 | Poor |
| Y | 57477 | Air Pack | LAB092962 | FireHawkM7 | 2008 | Poor |
| Y | 57478 | Air Pack | LAB092899 | FireHawkM7 | 2008 | Poor |
| Y | 57479 | Air Pack | LAB092940 | FireHawkM7 | 2008 | Poor |
| Y | 57480 | Air Pack | LAB092939 | FireHawkM7 | 2008 | Poor |
| Y | 57482 | Air Pack | LAB094325 | FireHawkM7 | 2008 | Poor |
| Y | 57483 | Air Pack | LAB094346 | FireHawkM7 | 2008 | Poor |
| Y | 57484 | Air Pack | LAB094357 | FireHawkM7 | 2008 | Poor |
| Y | 57485 | Air Pack | LAB092897 | FireHawkM7 | 2008 | Poor |
| Y | 57486 | Air Pack | LAB095481 | FireHawkM7 | 2008 | Poor |
| Y | 57487 | Air Pack | LAB095483 | FireHawkM7 | 2008 | Poor |
| Y | 57488 | Air Pack | LAB091780 | FireHawkM7 | 2008 | Poor |
| Y | 57489 | Air Pack | LAB095477 | FireHawkM7 | 2008 | Poor |
| Y | 57491 | Air Pack | LAB091749 | FireHawkM7 | 2008 | Poor |
| Y | 57492 | Air Pack | LAB091786 | FireHawkM7 | 2008 | Poor |
| Y | 57493 | Air Pack | LAB091784 | FireHawkM7 | 2008 | Poor |
| Y | 57494 | Air Pack | LAB083213 | FireHawkM7 | 2008 | Poor |
| Y | 57495 | Air Pack | LAB091783 | FireHawkM7 | 2008 | Poor |
| Y | 57496 | Air Pack | LAB091738 | FireHawkM7 | 2008 | Poor |
| Y | 57497 | Air Pack | LAB091752 | FireHawkM7 | 2008 | Poor |
| Y | 57498 | Air Pack | LAB092896 | FireHawkM7 | 2008 | Poor |
| Y | 57499 | Air Pack | LAB095501 | FireHawkM7 | 2008 | Poor |
| Y | 57500 | Air Pack | LAB091779 | FireHawkM7 | 2008 | Poor |
| Y | 57501 | Air Pack | LAB095497 | FireHawkM7 | 2008 | Poor |
| Y | 57502 | Air Pack | LAB095502 | FireHawkM7 | 2008 | Poor |
| Y | 57503 | Air Pack | LAB091750 | FireHawkM7 | 2008 | Poor |
| Y | 57504 | Air Pack | LAB091751 | FireHawkM7 | 2008 | Poor |
| Y | 57505 | Air Pack | LAB094309 | FireHawkM7 | 2008 | Poor |
| Y | 57506 | Air Pack | LAB094307 | FireHawkM7 | 2008 | Poor |
| Y | 57507 | Air Pack | LAB094329 | FireHawkM7 | 2008 | Poor |
| Y | 57508 | Air Pack | LAB094388 | FireHawkM7 | 2008 | Poor |

| TAG (Y / N) | Property Number | Description | serial_no | model | year | CONDITION |
|---|---|---|---|---|---|---|
| Y | 57509 | Air Pack | LAB094328 | FireHawkM7 | 2008 | Poor |
| Y | 57510 | Air Pack | LAB094321 | FireHawkM7 | 2008 | Poor |
| Y | 57511 | Air Pack | LAB077642 | FireHawkM7 | 2008 | Poor |
| Y | 57512 | Air Pack | LAB077628 | FireHawkM7 | 2008 | Poor |
| Y | 57513 | Air Pack | LAB094316 | FireHawkM7 | 2008 | Poor |
| Y | 57514 | Air Pack | LAB094324 | FireHawkM7 | 2008 | Poor |
| Y | 57515 | Air Pack | LAB074145 | FireHawkM7 | 2008 | Poor |
| Y | 57516 | Air Pack | LAB077639 | FireHawkM7 | 2008 | Poor |
| Y | 57517 | Air Pack | LAB077627 | FireHawkM7 | 2008 | Poor |
| Y | 57518 | Air Pack | LAB074147 | FireHawkM7 | 2008 | Poor |
| Y | 57519 | Air Pack | LAB077631 | FireHawkM7 | 2008 | Poor |
| N | 57520 | Air Pack | LAB076612 | FireHawkM7 | 2008 | Poor |
| Y | 57521 | Air Pack | LAB074143 | FireHawkM7 | 2008 | Poor |
| Y | 57522 | Air Pack | LAB094327 | FireHawkM7 | 2008 | Poor |
| Y | 57523 | Air Pack | LAB057853 | FireHawkM7 | 2008 | Poor |
| Y | 57524 | Air Pack | LAB074144 | FireHawkM7 | 2008 | Poor |
| Y | 57525 | Air Pack | LAB094367 | FireHawkM7 | 2008 | Poor |
| Y | 57526 | Air Pack | LAB094390 | FireHawkM7 | 2008 | Poor |
| Y | 57527 | Air Pack | LAB094370 | FireHawkM7 | 2008 | Poor |
| Y | 57528 | Air Pack | LAB094386 | FireHawkM7 | 2008 | Poor |
| Y | 57529 | Air Pack | LAB094379 | FireHawkM7 | 2008 | Poor |
| Y | 57530 | Air Pack | LAB094364 | FireHawkM7 | 2008 | Poor |
| Y | 57531 | Air Pack | LAB094394 | FireHawkM7 | 2008 | Poor |
| Y | 57532 | Air Pack | LAB161711 | FireHawkM7 | 2008 | Poor |
| Y | 57533 | Air Pack | LAB161716 | FireHawkM7 | 2008 | Poor |
| Y | 57534 | Air Pack | LAB161724 | FireHawkM7 | 2008 | Poor |
| Y | 57535 | Air Pack | LAB161728 KS | FireHawkM7 | 2008 | Poor |
| Y | 57536 | Air Pack | LAB161715 | FireHawkM7 | 2008 | Poor |
| Y | 57537 | Air Pack | LAB161708 | FireHawkM7 | 2008 | Poor |
| Y | 57538 | Air Pack | LAB161714 | FireHawkM7 | 2008 | Poor |
| Y | 57539 | Air Pack | LAB160696 | FireHawkM7 | 2008 | Poor |
| Y | 57540 | Air Pack | LAB160683 | FireHawkM7 | 2008 | Poor |
| Y | 57541 | Air Pack | LAB160684 | FireHawkM7 | 2008 | Poor |
| Y | 57542 | Air Pack | LAB160685 | FireHawkM7 | 2008 | Poor |
| Y | 57543 | Air Pack | LAB161713 | FireHawkM7 | 2008 | Poor |
| Y | 57544 | Air Pack | LAB092901 | FireHawkM7 | 2008 | Poor |
| Y | 57546 | Air Pack | LAB091774 | FireHawkM7 | 2008 | Poor |
| Y | 57547 | Air Pack | LAB094393 | FireHawkM7 | 2008 | Poor |
| Y | 57548 | Air Pack | LAB094395 | FireHawkM7 | 2008 | Poor |
| Y | 57549 | Air Pack | LAB092913 | FireHawkM7 | 2008 | Poor |
| Y | 57551 | Air Pack | LAB092946 | FireHawkM7 | 2008 | Poor |
| Y | 57552 | Air Pack | LAB092934 | FireHawkM7 | 2008 | Poor |

| TAG (Y / N) | Property Number | Description | serial_no | model | year | CONDITION |
|---|---|---|---|---|---|---|
| Y | 57553 | Air Pack | LAB095484 | FireHawkM7 | 2008 | Poor |
| Y | 57554 | Air Pack | LAB095485 | FireHawkM7 | 2008 | Poor |
| Y | 57555 | Air Pack | LAB095504 | FireHawkM7 | 2008 | Poor |
| Y | 57556 | Air Pack | LAB092951 | FireHawkM7 | 2008 | Poor |
| Y | 57557 | Air Pack | LAB095500 | FireHawkM7 | 2008 | Poor |
| Y | 57558 | Air Pack | LAB095482 | FireHawkM7 | 2008 | Poor |
| Y | 57559 | Air Pack (Tower Air Cor | LAB161709 | FireHawkM7 | 2008 | Poor |
| Y | 57560 | Air Pack (Tower Air Cor | LAB092907 | FireHawkM7 | 2008 | Poor |
| Y | 57561 | Air Pack (Tower Air Cor | LAB095479 | FireHawkM7 | 2008 | Poor |
| Y | 57562 | Air Pack | LAB161710 | FireHawkM7 | 2008 | Poor |
| Y | 57563 | Air Pack | LAB092959 | FireHawkM7 | 2008 | Poor |
| Y | 57564 | Air Pack | LAB095480 | FireHawkM7 | 2008 | Poor |
| Y | 57565 | Air Pack | LAB100118 | FireHawkM7 | 2008 | Poor |
| Y | 57567 | Air Pack | LAB160694 | FireHawkM7 | 2008 | Poor |
| Y | 57568 | Air Pack | LAB161707 | FireHawkM7 | 2008 | Poor |
| Y | 57569 | Air Pack (Tower Air Cor | LAB161712 | FireHawkM7 | 2008 | Poor |
| Y | 57570 | Air Pack (Tower Air Cor | LAB160686 | FireHawkM7 | 2008 | Poor |
| Y | 57571 | Air Pack | LAB165739 | FireHawkM7 | 2008 | Poor |
| Y | 57572 | Air Pack | LAB165740 | FireHawkM7 | 2008 | Poor |
| Y | 57573 | Air Pack | LAB084252 | FireHawkM7 | 2008 | Poor |
| Y | 57574 | Air Pack | LAB091778 | FireHawkM7 | 2008 | Poor |
| Y | 57575 | Air Pack | LAB092929 | FireHawkM7 | 2008 | Poor |
| Y | 57576 | Air Pack | LAB092926 | FireHawkM7 | 2008 | Poor |
| Y | 57577 | Air Pack | LAB092963 | FireHawkM7 | 2008 | Poor |
| Y | 57578 | Air Pack | LAB092937 | FireHawk M7 | 2008 | Poor |
| Y | 57579 | Air Pack | LAB084224 | FireHawkM7 | 2008 | Poor |
| Y | 57580 | Air Pack | LAB084235 | FireHawkM7 | 2008 | Poor |
| Y | 57581 | Air Pack | LAB092031 | FireHawkM7 | 2008 | Poor |
| Y | 57582 | Air Pack | LAB092941 | FireHawkM7 | 2008 | Poor |
| Y | 57583 | Air Pack | LAB092927 | FireHawkM7 | 2008 | Poor |
| Y | 57584 | Air Pack | LAB092922 | FireHawkM7 | 2008 | Poor |
| Y | 57585 | Air Pack | LAB092938 | FireHawkM7 | 2008 | Poor |
| Y | 57586 | Air Pack | LAB092933 | FireHawkM7 | 2008 | Poor |
| Y | 57587 | Air Pack | LAB092918 | FireHawkM7 | 2008 | Poor |
| Y | 57588 | Air Pack | LAB092928 | FireHawkM7 | 2008 | Poor |
| Y | 57589 | Air Pack | LAB092909 | FireHawkM7 | 2008 | Poor |
| Y | 57590 | Air Pack | LAB092935 | FireHawkM7 | 2008 | Poor |
| Y | 57592 | Air Pack | LAB092932 | FireHawkM7 | 2008 | Poor |
| Y | 57593 | Air Pack | LAB077636 | FireHawkM7 | 2008 | Poor |
| Y | 57594 | Air Pack | LAB092975 | FireHawkM7 | 2008 | Poor |
| Y | 57595 | Air Pack | LAB077637 | FireHawkM7 | 2008 | Poor |
| Y | 57596 | Air Pack | LAB092965 | FireHawkM7 | 2008 | Poor |

| TAG (Y / N) | Property Number | Description | serial_no | model | year | CONDITION |
|---|---|---|---|---|---|---|
| Y | 57597 | Air Pack | LAB092942 | FireHawkM7 | 2008 | Poor |
| Y | 57598 | Air Pack | LAB092969 | FireHawkM7 | 2008 | Poor |
| Y | 57599 | Air Pack | LAB092970 | FireHawkM7 | 2008 | Poor |
| Y | 57600 | Air Pack | LAB092950 | FireHawkM7 | 2008 | Poor |
| Y | 57601 | Air Pack | LAB092953 | FireHawkM7 | 2008 | Poor |
| Y | 57602 | Air Pack | LAB092960 | FireHawkM7 | 2008 | Poor |
| Y | 57603 | Air Pack | LAB092958 | FireHawkM7 | 2008 | Poor |
| Y | 57604 | Air Pack | LAB092949 | FireHawkM7 | 2008 | Poor |
| Y | 57605 | Air Pack | LAB084221 | FireHawkM7 | 2008 | Poor |
| Y | 57606 | Air Pack | LAB091788 | FireHawkM7 | 2008 | Poor |
| Y | 57607 | Air Pack | LAB084229 | FireHawkM7 | 2008 | Poor |
| Y | 57608 | Air Pack | LAB084243 | FireHawkM7 | 2008 | Poor |
| Y | 57609 | Air Pack | LAB077650 | FireHawkM7 | 2008 | Poor |
| Y | 57610 | Air Pack | LAB077640 | FireHawkM7 | 2008 | Poor |
| Y | 57611 | Air Pack | LAB077663 | FireHawkM7 | 2008 | Poor |
| Y | 57612 | Air Pack | LAB077647 | FireHawkM7 | 2008 | Poor |
| Y | 57613 | Air Pack | LAB077632 | FireHawkM7 | 2008 | Poor |
| Y | 57614 | Air Pack | LAB077635 | FireHawkM7 | 2008 | Poor |
| Y | 57615 | Air Pack | LAB077660 | FireHawkM7 | 2008 | Poor |
| Y | 57617 | Air Pack | LAB077665 | FireHawkM7 | 2008 | Poor |
| Y | 57618 | Air Pack | LAB077652 | FireHawkM7 | 2008 | Poor |
| Y | 57619 | Air Pack | LAB077666 | FireHawkM7 | 2008 | Poor |
| Y | 57620 | Air Pack | LAB077648 | FireHawkM7 | 2008 | Poor |
| Y | 57621 | Air Pack | LAB077658 | FireHawkM7 | 2008 | Poor |
| Y | 57622 | Air Pack | LAB077645 | FireHawkM7 | 2008 | Poor |
| Y | 57623 | Air Pack | LAB077644 | FireHawkM7 | 2008 | Poor |
| Y | 57624 | Air Pack | LAB077649 | FireHawkM7 | 2008 | Poor |
| Y | 57625 | Air Pack | LAB077633 | FireHawkM7 | 2008 | Poor |
| Y | 57626 | Air Pack | LAB095473 | FireHawkM7 | 2008 | Poor |
| Y | 57627 | Air Pack | LAB161717 | FireHawkM7 | 2008 | Poor |
| Y | 57628 | Air Pack | LAB095488 | FireHawkM7 | 2008 | Poor |
| Y | 57629 | Air Pack | LAB161718 | FireHawkM7 | 2008 | Poor |
| Y | 57630 | Air Pack | LAB161719 | FireHawkM7 | 2008 | Poor |
| Y | 57631 | Air Pack | LAB076457 | FireHawkM7 | 2008 | Poor |
| Y | 57632 | Air Pack | LAB161720 | FireHawkM7 | 2008 | Poor |
| Y | 57633 | Air Pack | LAB161704 | FireHawk M7 | 2008 | Poor |
| Y | 57634 | Air Pack | LAB098692 | FireHawkM7 | 2008 | Poor |
| Y | 57635 | Air Pack | LAB158592 | FireHawkM7 | 2008 | Poor |
| Y | 57636 | Air Pack | LAB161721 | FireHawkM7 | 2008 | Poor |
| Y | 57637 | Air Pack | LAB161706 | FireHawkM7 | 2008 | Poor |
| Y | 57639 | Air Pack | LAB098702 | FireHawkM7 | 2008 | Poor |
| Y | 57640 | Air Pack | LAB098696 | FireHawkM7 | 2008 | Poor |

| TAG (Y / N) | Property Number | Description | serial_no | model | year | CONDITION |
|---|---|---|---|---|---|---|
| Y | 57641 | Air Pack | LAB076465 | FireHawkM7 | 2008 | Poor |
| Y | 57642 | Air Pack | LAB095503 | FireHawkM7 | 2008 | Poor |
| Y | 57643 | Air Pack | LAB076481 | FireHawkM7 | 2008 | Poor |
| Y | 57644 | Air Pack | LAB161730 | FireHawkM7 | 2008 | Poor |
| Y | 57645 | Air Pack | LAB095489 | FireHawkM7 | 2008 | Poor |
| Y | 57646 | Air Pack | LAB098698 | FireHawkM7 | 2008 | Poor |
| N | 57647 | Air Pack | LAB098695 | FireHawkM7 | 2008 | Poor |
| Y | 57648 | Air Pack | LAB095478 | FireHawkM7 | 2008 | Poor |
| Y | 57649 | Air Pack | LAB095492 | FireHawkM7 | 2008 | Poor |
| Y | 57650 | Air Pack | LAB161731 | FireHawkM7 | 2008 | Poor |
| Y | 57651 | Air Pack | LAB095498 | FireHawkM7 | 2008 | Poor |
| Y | 57652 | Air Pack | LAB098693 | FireHawkM7 | 2008 | Poor |
| Y | 57653 | Air Pack | LAB095475 | FireHawkM7 | 2008 | Poor |
| Y | 57654 | Air Pack | LAB091777 | FireHawkM7 | 2008 | Poor |
| Y | 57655 | Air Pack | LAB075288 | FireHawkM7 | 2008 | Poor |
| Y | 57656 | Air Pack | LAB095474 | FireHawkM7 | 2008 | Poor |
| Y | 57657 | Air Pack | LAB098694 | FireHawkM7 | 2008 | Poor |
| Y | 57658 | Air Pack | LAB161703 | FireHawkM7 | 2008 | Poor |
| Y | 57659 | Air Pack | LAB091782 | FireHawkM7 | 2008 | Poor |
| Y | 57660 | Air Pack | LAB077671 | FireHawkM7 | 2008 | Poor |
| Y | 57662 | Air Pack | LAB094375 | FireHawkM7 | 2008 | Poor |
| Y | 57663 | Air Pack | LAB092964 | FireHawkM7 | 2008 | Poor |
| Y | 57664 | Air Pack | LAB092925 | FireHawkM7 | 2008 | Poor |
| Y | 57665 | Air Pack | LAB094287 | FireHawkM7 | 2008 | Poor |
| Y | 57666 | Air Pack | LAB161705 | FireHawkM7 | 2008 | Poor |
| Y | 57667 | Air Pack | LAB094377 | FireHawkM7 | 2008 | Poor |
| Y | 57668 | Air Pack | LAB091785 | FireHawkM7 | 2008 | Poor |
| Y | 57669 | Air Pack | LAB091787 | FireHawkM7 | 2008 | Poor |
| Y | 57670 | Air Pack | LAB094297 | FireHawkM7 | 2008 | Poor |
| Y | 57672 | Air Pack | LAB092936 | FireHawkM7 | 2008 | Poor |
| Y | 57673 | Air Pack | LAB092908 | FireHawkM7 | 2008 | Poor |
| Y | 57675 | Air Pack | LAB094290 | FireHawkM7 | 2008 | Poor |
| Y | 57676 | Air Pack | LAB092906 | FireHawkM7 | 2008 | Poor |
| Y | 57677 | Air Pack | LAB094292 | FireHawkM7 | 2008 | Poor |
| Y | 57678 | Air Pack | LAB092923 | FireHawkM7 | 2008 | Poor |
| Y | 57679 | Air Pack | LAB092915 | FireHawkM7 | 2008 | Poor |
| Y | 57681 | Air Pack | LAB092904 | FireHawkM7 | 2008 | Poor |
| Y | 57682 | Air Pack | LAB092910 | FireHawkM7 | 2008 | Poor |
| Y | 57683 | Air Pack | LAB092898 | FireHawkM7 | 2008 | Poor |
| Y | 57684 | Air Pack | LAB092905 | FireHawkM7 | 2008 | Poor |
| Y | 57685 | Air Pack | LAB092900 | FireHawkM7 | 2008 | Poor |
| Y | 57686 | Air Pack | LAB091776 | FireHawkM7 | 2008 | Poor |

| TAG (Y / N) | Property Number | Description | serial_no | model | year | CONDITION |
|---|---|---|---|---|---|---|
| Y | 57687 | Air Pack | LAB094319 | FireHawkM7 | 2008 | Poor |
| Y | 57688 | Air Pack | LAB094362 | FireHawkM7 | 2008 | Poor |
| Y | 57689 | Air Pack | LAB094310 | FireHawkM7 | 2008 | Poor |
| Y | 57690 | Air Pack | LAB094308 | FireHawkM7 | 2008 | Poor |
| Y | 57691 | Air Pack | LAB094368 | FireHawkM7 | 2008 | Poor |
| Y | 57692 | Air Pack | LAB094385 | FireHawkM7 | 2008 | Poor |
| Y | 57693 | Air Pack | LAB094387 | FireHawkM7 | 2008 | Poor |
| Y | 57694 | Air Pack | LAB094389 | FireHawkM7 | 2008 | Poor |
| Y | 57695 | Air Pack | LAB094384 | FireHawkM7 | 2008 | Poor |
| Y | 57696 | Air Pack | LAB094383 | FireHawkM7 | 2008 | Poor |
| Y | 57697 | Air Pack | LAB094380 | FireHawkM7 | 2008 | Poor |
| Y | 57698 | Air Pack | LAB094391 | FireHawkM7 | 2008 | Poor |
| Y | 57699 | Air Pack | LAB094331 | FireHawkM7 | 2008 | Poor |
| Y | 57700 | Air Pack | LAB094306 | FireHawkM7 | 2008 | Poor |
| Y | 57701 | Air Pack | LAB077655 | FireHawkM7 | 2008 | Poor |
| Y | 57702 | Air Pack | LAB094305 | FireHawkM7 | 2008 | Poor |
| Y | 57703 | Air Pack | LAB094326 | FireHawkM7 | 2008 | Poor |
| Y | 57704 | Air Pack | LAB094317 | FireHawkM7 | 2008 | Poor |
| Y | 57705 | Air Pack | LAB077653 | FireHawkM7 | 2008 | Poor |
| Y | 57706 | Air Pack | LAB094318 | FireHawkM7 | 2008 | Poor |
| Y | 57707 | Air Pack | LAB094314 | FireHawkM7 | 2008 | Poor |
| Y | 57708 | Air Pack | LAB094320 | FireHawkM7 | 2008 | Poor |
| Y | 57709 | Air Pack | LAB094315 | FireHawkM7 | 2008 | Poor |
| Y | 57710 | Air Pack | LAB094302 | FireHawkM7 | 2008 | Poor |
| Y | 57711 | Air Pack | LAB077651 | FireHawkM7 | 2008 | Poor |
| Y | 57712 | Air Pack | LAB077657 | FireHawkM7 | 2008 | Poor |
| Y | 57713 | Air Pack | LAB094323 | FireHawkM7 | 2008 | Poor |
| Y | 57714 | Air Pack | LAB077643 | FireHawkM7 | 2008 | Poor |
| Y | 57715 | Air Pack | LAB092944 | FireHawkM7 | 2008 | Poor |
| Y | 57716 | Air Pack | LAB095486 | FireHawkM7 | 2008 | Poor |
| Y | 57717 | Air Pack | LAB098699 | FireHawkM7 | 2008 | Poor |
| Y | 57718 | Air Pack | LAB076464 | FireHawkM7 | 2008 | Poor |
| Y | 57719 | Air Pack | LAB092943 | FireHawkM7 | 2008 | Poor |
| Y | 57720 | Air Pack | LAB095490 | FireHawkM7 | 2008 | Poor |
| Y | 57721 | Air Pack | LAB091781 | FireHawkM7 | 2008 | Poor |
| Y | 57722 | Air Pack | LAB076475 | FireHawkM7 | 2008 | Poor |
| Y | 57723 | Air Pack | LAB092967 | FireHawkM7 | 2008 | Poor |
| Y | 57724 | Air Pack | LAB095491 | FireHawkM7 | 2008 | Poor |
| Y | 57725 | Air Pack | LAB095487 | FireHawkM7 | 2008 | Poor |
| Y | 57726 | Air Pack | LAB098697 | FireHawkM7 | 2008 | Poor |
| Y | 57727 | Air Pack | LAB098700 | FireHawkM7 | 2008 | Poor |
| Y | 57728 | Air Pack | LAB077646 | FireHawkM7 | 2008 | Poor |

| TAG (Y / N) | Property Number | Description | serial_no | model | year | CONDITION |
|---|---|---|---|---|---|---|
| Y | 57729 | Air Pack | LAB077654 | FireHawkM7 | 2008 | Poor |
| Y | 57730 | Air Pack | LAB092924 | FireHawkM7 | 2008 | Poor |
| Y | 57731 | Air Pack | LAB077641 | FireHawkM7 | 2008 | Poor |
| Y | 57732 | Air Pack | LAB077673 | FireHawkM7 | 2008 | Poor |
| Y | 57733 | Air Pack | LAB077659 | FireHawkM7 | 2008 | Poor |
| Y | 57734 | Air Pack | LAB077670 | FireHawkM7 | 2008 | Poor |
| Y | 57735 | Air Pack (Tower Air Cor | LAB092955 | FireHawkM7 | 2008 | Poor |
| Y | 57736 | Air Pack | LAB077656 | FireHawkM7 | 2008 | Poor |
| Y | 57737 | Air Pack | LAB092954 | FireHawkM7 | 2008 | Poor |
| Y | 57738 | Air Pack | LAB076470 | FireHawkM7 | 2008 | Poor |
| N | 57739 | Air Pack | LAB091803 | FireHawkM7 | 2008 | Poor |
| Y | 57740 | Air Pack | LAB092966 | FireHawkM7 | 2008 | Poor |
| Y | 57741 | Air Pack | LAB092968 | FireHawkM7 | 2008 | Poor |
| Y | 57742 | Air Pack | LAB077662 | FireHawkM7 | 2008 | Poor |
| Y | 57743 | Air Pack | LAB077634 | FireHawkM7 | 2008 | Poor |
| Y | 57744 | Air Pack | LAB092971 | FireHawkM7 | 2008 | Poor |
| Y | 57745 | Air Pack | LAB077661 | FireHawkM7 | 2008 | Poor |
| Y | 57746 | Air Pack | LAB077664 | FireHawkM7 | 2008 | Poor |
| Y | 59130 | RIT Air Pack | ZAE038335 | FireHawkM7 | 2011 | Poor |
| Y | 59131 | RIT Air Pack | ZAE038325 | FireHawkM7 | 2011 | Poor |
| Y | 59132 | RIT Air Pack | ZAE038328 | FireHawkM7 | 2011 | Poor |
| Y | 59133 | RIT Air Pack | ZAE038322 | FireHawkM7 | 2011 | Poor |
| Y | 59134 | RIT Air Pack | ZAE022149 | FireHawkM7 | 2011 | Poor |
| Y | 59135 | RIT Air Pack | ZAE038329 | FireHawkM7 | 2011 | Poor |
| Y | 59136 | RIT Air Pack | ZAE038330 | FireHawkM7 | 2011 | Poor |
| Y | 59137 | RIT Air Pack | ZAE038336 | FireHawkM7 | 2011 | Poor |
| Y | 59138 | RIT Air Pack | ZAE038334 | FireHawkM7 | 2011 | Poor |
| Y | 59139 | RIT Air Pack | ZAE004116 | FireHawkM7 | 2011 | Poor |
| Y | 61651 | Escape Air Pack | AHAH071627 | FireHawkM7 | 2014 | Poor |
| Y | 61652 | Escape Air Pack | AHAH031602 | FireHawkM7 | 2014 | Poor |
| Y | 501675 | Escape Air Pack | QAB341242 | FireHawkM7 | 1994 | Poor |

# REQUEST FOR DISPOSITION OF PROPERTY
# ESCAMBIA COUNTY, FLORIDA

TO: Clerk & Comptroller's Finance Department

FROM: Disposing Bureau: Public Safety COST CENTER NO: 330206

Jonathan P. Norris DATE: 1/16/2020

Property Custodian (PRINT FULL NAME)

Property Custodian (Signature): Phone No: 475-5530

**REQUEST THE FOLLOWING ITEM(S) TO BE DISPOSED:**

| TAG (Y / N) | PROPERTY NUMBER | DESCRIPTION OF ITEM | SERIAL NUMBER | MODEL | YEAR | CONDITION |
|---|---|---|---|---|---|---|
| N | 54778 | SPREADER | 96093281 | 30 CX | 2006 | Poor |
| N | 57753 | TNT CONFINED SPACE CUTTER | CSC401426 | CSC-40-RVC | 2008 | Poor |
| N | 58696 | HONDA TWIN POWER UNIT | ATT650100 | ATT6.5 | 2010 | Poor |
| N | 54932 | TNT 40" HYDRAULIC RAM | RH401019 | | 2006 | Poor |
| N | 54933 | TNT 50" HYDRAULIC RAM | RH501012 | | 2006 | Poor |
| | | | | | | |

Disposal Comments:

INFORMATION TECHNOLOGY (IT Technician): N/A

Print Name

Conditions: _____ Dispose-Good Condition-Unusable for BOCC

_____ Dispose-Bad Condition-Send for recycling-Unusable

Computer is Ready for Disposition

Date: _____ Information Technology Technician Signature: _____

TO: County Administration Date: _____

FROM: Escambia County Bureau Bureau Chief (Signature): _____

Bureau Chief (Print Name) John Dosh

RECOMMENDATION: Date: _____

TO: Board of County Commissioners

FROM: County Administration

Janice P. Gilley, County Administrator
or designee

Approved by the County Commission and Recorded in the Minutes of:

Ernie Lee Magaha/Clerk of the Circuit Court & Comptroller

By (Deputy Clerk) _____

This Equipment Has Been Auctioned / Sold

by: _____

Print Name Signature Date

Property Tag Returned to Clerk & Comptroller's Finance Department

Clerk & Comptroller's Finance Signature of Receipt Date

**Property Custodian, please complete applicable portions of disposition form. See Disposal process charts for direction.** dg 03-25-10

# REQUEST FOR DISPOSITION OF PROPERTY
# ESCAMBIA COUNTY, FLORIDA

TO: Clerk & Comptroller's Finance Department

FROM: Disposing Bureau: Public Safety COST CENTER NO: 330206

Jonathan P. Norris DATE: 1/16/2020

Property Custodian (PRINT FULL NAME)

Property Custodian (Signature): Phone No: 475-5530

**REQUEST THE FOLLOWING ITEM(S) TO BE DISPOSED:**

| TAG (Y / N) | PROPERTY NUMBER | DESCRIPTION OF ITEM | SERIAL NUMBER | MODEL | YEAR | CONDITION |
|---|---|---|---|---|---|---|
| N | 52828 | SCANNER FALCON | F204040040 | FALCON F340 | 2004 | Poor |
| N | 54604 | TREADMILL | 05-942461 | TTZ700 | 2005 | Poor |
| N | 54606 | TREADMILL | 05-942531 | TTZ700 | 2005 | Poor |
| N | 54608 | TREADMILL | 05-942591 | TTZ700 | 2005 | Poor |
| | | | | | | |
| | | | | | | |

Disposal Comments:

INFORMATION TECHNOLOGY (IT Technician): N/A

Print Name

Conditions: _____ Dispose-Good Condition-Unusable for BOCC

_____ Dispose-Bad Condition-Send for recycling-Unusable

Computer is Ready for Disposition

Date: _____ Information Technology Technician Signature: _____

TO: County Administration Date: _____

FROM: Escambia County Bureau Bureau Chief (Signature): _____

Bureau Chief (Print Name) John Dosh

RECOMMENDATION: Date: _____

TO: Board of County Commissioners

FROM: County Administration

Janice P. Gilley, County Administrator
or designee

Approved by the County Commission and Recorded in the Minutes of: _____

Ernie Lee Magaha/Clerk of the Circuit Court & Comptroller

By (Deputy Clerk) _____

This Equipment Has Been Auctioned / Sold

by: _____

Print Name Signature Date

Property Tag Returned to Clerk & Comptroller's Finance Department

Clerk & Comptroller's Finance Signature of Receipt Date

**Property Custodian, please complete applicable portions of disposition form. See Disposal process charts for direction.** dg 03-25-10

# REQUEST FOR DISPOSITION OF PROPERTY
# ESCAMBIA COUNTY, FLORIDA

TO: Clerk & Comptroller's Finance Department

FROM: Disposing Bureau: Public Safety COST CENTER NO: 330206

Jonathan P. Norris DATE: 1/16/2020

Property Custodian (PRINT FULL NAME)

Property Custodian (Signature): Phone No: 475-5530

**REQUEST THE FOLLOWING ITEM(S) TO BE DISPOSED:**

| TAG (Y / N) | PROPERTY NUMBER | DESCRIPTION OF ITEM | SERIAL NUMBER | MODEL | YEAR | CONDITION |
|---|---|---|---|---|---|---|
| N | 54946 | FORD F-150 | 1FTPX14V76NA95996 | F-150 | 2006 | Poor |
| N | 502225 | SUV EXPLORER | 1FMZU72E32UA68233 | EXPLORER | 2001 | Poor |
| N | 502020 | FORD F-150 TRUCK PICKUP | 2FTRX18W8XCA41917 | F-150 | 1999 | Poor |
| N | 51642 | E-One FIRE TRUCK | 4EN3AAA8721004757 | Cyclone | 2002 | Poor |
| N | 502226 | FORD F-150 TRUCK PICK-UP | 1FTRX18L61NB97820 | F-150 | 2001 | Poor |
| N | 501455 | TRUCK TANKER 1500GAL | 1HTFDN6R7NH433732 | E-ONE | 1992 | Poor |

Disposal Comments:

INFORMATION TECHNOLOGY (IT Technician): N/A

Print Name

Conditions: _____ Dispose-Good Condition-Unusable for BOCC

_____ Dispose-Bad Condition-Send for recycling-Unusable

Computer is Ready for Disposition

Date: _____ Information Technology Technician Signature: _____

TO: County Administration Date: _____

FROM: Escambia County Bureau Bureau Chief (Signature): _____

Bureau Chief (Print Name): John Dosh

RECOMMENDATION: Date: _____

TO: Board of County Commissioners

FROM: County Administration

Janice P. Gilley, County Administrator
or designee

Approved by the County Commission and Recorded in the Minutes of: _____

Ernie Lee Magaha/Clerk of the Circuit Court & Comptroller

By (Deputy Clerk) _____

This Equipment Has Been Auctioned / Sold

by: _____

Print Name Signature Date

Property Tag Returned to Clerk & Comptroller's Finance Department

Clerk & Comptroller's Finance Signature of Receipt Date

**Property Custodian, please complete applicable portions of disposition form. See Disposal process charts for direction.** dg 03-25-10

# REQUEST FOR DISPOSITION OF PROPERTY
# ESCAMBIA COUNTY, FLORIDA

TO: Clerk & Comptroller's Finance Department

FROM: Disposing Bureau: Public Safety COST CENTER NO: 330206

Jonathan P. Norris DATE: 1/16/2020

Property Custodian (PRINT FULL NAME)

Property Custodian (Signature): Phone No: 475-5530

**REQUEST THE FOLLOWING ITEM(S) TO BE DISPOSED:**

| TAG (Y / N) | PROPERTY NUMBER | DESCRIPTION OF ITEM | SERIAL NUMBER | MODEL | YEAR | CONDITION |
|---|---|---|---|---|---|---|
| N | 58716 | AIR HANDLING UNIT | 1004108735 | GSZ130601AB | 2010 | Poor |
| N | 501963 | AIR COMPRESSOR | 30T852045 | 2340L5 | 1997 | Poor |
| N | 501111 | SAW RESCUE | 0340041 | K650 | 1991 | Poor |
| N | 49988 | THERMAL IMAGER | 3842 | TI | 2001 | Poor |
| N | 50752 | THERMAL IMAGING CAMERA | TI1 4749 | TIX | 2002 | Poor |
| | | | | | | |

Disposal Comments:

INFORMATION TECHNOLOGY (IT Technician): N/A

Print Name

Conditions: _____ Dispose-Good Condition-Unusable for BOCC

_____ Dispose-Bad Condition-Send for recycling-Unusable

Computer is Ready for Disposition

Date: _____ Information Technology Technician Signature: _____

TO: County Administration Date: _____

FROM: Escambia County Bureau Bureau Chief (Signature): _____

Bureau Chief (Print Name) John Dosh

RECOMMENDATION: Date: _____

TO: Board of County Commissioners

FROM: County Administration

Janice P. Gilley, County Administrator
or designee

Approved by the County Commission and Recorded in the Minutes of: _____

Ernie Lee Magaha/Clerk of the Circuit Court & Comptroller

By (Deputy Clerk) _____

This Equipment Has Been Auctioned / Sold

by: _____

Print Name Signature Date

Property Tag Returned to Clerk & Comptroller's Finance Department

Clerk & Comptroller's Finance Signature of Receipt Date

**Property Custodian, please complete applicable portions of disposition form. See Disposal process charts for direction.** dg 03-25-10

# REQUEST FOR DISPOSITION OF PROPERTY
# ESCAMBIA COUNTY, FLORIDA

TO: Clerk & Comptroller's Finance Department

FROM: Disposing Bureau: Public Safety COST CENTER NO: 330206

Jonathan P. Norris DATE: 1/16/2020

Property Custodian (PRINT FULL NAME)

Property Custodian (Signature): Phone No: 475-5530

**REQUEST THE FOLLOWING ITEM(S) TO BE DISPOSED:**

| TAG (Y / N) | PROPERTY NUMBER | DESCRIPTION OF ITEM | SERIAL NUMBER | MODEL | YEAR | CONDITION |
|---|---|---|---|---|---|---|
| N | 501271 | POWER UNIT | N/A | B104 | 1991 | Poor |
| N | 501297 | SPREADER | 91060726 | AMK28 | 1991 | Poor |
| N | 501298 | CUTTER | 60156 | AMK 20 | 1991 | Poor |
| N | 501299 | RAM PUSH PULL | N/A | AMK 40 | 1991 | Poor |
| N | 501333 | RAM PUSH PULL 20" | 20242 | AMK-20 | 1992 | Poor |
| N | 50943 | POWER UNIT/CUTTER/SPR | GOI24329984 | H00395 | 2002 | Poor |

Disposal Comments:

INFORMATION TECHNOLOGY (IT Technician): N/A

Print Name

Conditions: _____ Dispose-Good Condition-Unusable for BOCC

_____ Dispose-Bad Condition-Send for recycling-Unusable

Computer is Ready for Disposition

Date: _____ Information Technology Technician Signature: _____

TO: County Administration Date: _____

FROM: Escambia County Bureau Bureau Chief (Signature): _____

Bureau Chief (Print Name) John Dosh

RECOMMENDATION: Date: _____

TO: Board of County Commissioners

FROM: County Administration

Janice P. Gilley, County Administrator
or designee

Approved by the County Commission and Recorded in the Minutes of:

Ernie Lee Magaha/Clerk of the Circuit Court & Comptroller

By (Deputy Clerk) _____

This Equipment Has Been Auctioned / Sold

by: _____

Print Name Signature Date

Property Tag Returned to Clerk & Comptroller's Finance Department

Clerk & Comptroller's Finance Signature of Receipt Date

**Property Custodian, please complete applicable portions of disposition form. See Disposal process charts for direction.** dg 03-25-10

# BOARD OF COUNTY COMMISSIONERS
Escambia County, Florida

**AI-17399** **County Administrator's Report 10. 4.**
**BCC Regular Meeting** **Technical/Public Service Consent**
**Meeting Date:** 02/06/2020
**Issue:** Conveyance of a Utility Easement to Emerald Coast Utilities Authority (ECUA)
**From:** Joy Jones, Director
**Organization:** Engineering
**CAO Approval:**

## RECOMMENDATION:

Recommendation Concerning the Conveyance of a Utility Easement to Emerald Coast Utilities Authority for Utility Connection - Joy Jones, P.E., Engineering Director

That the Board take the following action concerning the conveyance of a Utility Easement to Emerald Coast Utilities Authority (ECUA) across County Pond Parcel "A" in Springfield Subdivision - Unit One:

A. Approve the Utility Easement to allow for ECUA sanitary sewer connectivity across County Pond Parcel "A" in Springfield Subdivision - Unit One; and

B. Authorize the Chairman or Vice Chairman to sign the necessary documents granting the Utility Easement to ECUA.

[Funding Source: All costs associated with accepting and recording of documents will be paid by ECUA]

## BACKGROUND:

Emerald Coast Utilities Authority (ECUA) has requested a Utility Easement for sanitary sewer across Parcel "A", the stormwater pond in Springfield Subdivision. This Easement will help ECUA provide sanitary sewer connection for Embers Ridge and will also provide an area for relocating an existing force main on Godwin Lane, which is needed for the Godwin Lane Regional Pond Project.

This easement is located within Commission District 1.

**BUDGETARY IMPACT:**

All costs associated with accepting and recording of documents will be paid by ECUA.

**LEGAL CONSIDERATIONS/SIGN-OFF:**

The Utility Easement was approved as to form and legal sufficiency by Stephen West, Senior Assistant County Attorney.

**PERSONNEL:**

All work associated with this request is being done in-house and no additional staff is required.

**POLICY/REQUIREMENT FOR BOARD ACTION:**

Upon Board approval, County staff will proceed in compliance with Section 46-139 of the Escambia County Code of Ordinances.

**IMPLEMENTATION/COORDINATION:**

Upon Board approval and execution of the documents by the Chairman, staff will transfer the documents to ECUA for acceptance and recording in the public records of Escambia County, Florida.

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**Attachments**

Utility Easement

Aerial Map

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A Portion of County Appraiser's ID No.: 26-1S-31-4500-000-999

**UTILITY EASEMENT**

**STATE OF FLORIDA**
**COUNTY OF ESCAMBIA**

KNOW ALL MEN BY THESE PRESENTS: That in consideration of ONE DOLLAR ($1.00) and other good and valuable consideration paid to Escambia County, a political subdivision of the State of Florida (whose address is 221 Palafox Place, Pensacola, Florida 32502), hereinafter referred to as Grantor, by Emerald Coast Utilities Authority, a local governmental body, corporate and politic, of the State of Florida, hereinafter referred to as Grantee, the receipt of which is hereby acknowledged, the Grantor as owner of that certain real property located in the County of Escambia, Florida (the Property) hereby grants, bargains, sells, transfers, and conveys unto Grantee, it successors and assigns, a perpetual easement with the right to enter upon, occupy and use the following described real property for the purpose of utility lines and facilities and equipment necessary or convenient in connection therewith, together with the right to lay, bury, construct, operate, maintain, dig up and repair such lines, facilities and equipment from time to time, together with all rights and privileges necessary or convenient for full enjoyment and use thereof for the aforesaid purposes, including the right of ingress and egress. Said parcel of land for the Utility Easement being described in Exhibit "A" which is attached hereto and made a part hereof.

The Grantor and the Grantee intend that the Grantor convey to the Grantee an easement and all the above-mentioned rights and privileges pertaining thereto with respect to a certain utility line or lines and to certain necessary related facilities which have been accepted or which, it is anticipated, will be accepted by the Grantee.

In executing the above easement the Grantor and the Grantee hereby covenant and agree that the above-described property shall not be used for purposes inconsistent with the location, construction, operation and maintenance of utility lines and related facilities. Grantee shall also have the right to cut down, trim, or otherwise maintain any foliage, undergrowth, or trees throughout the easement area and extending to five (5) feet on each side of the above-referenced easement area which may interfere with the Grantee's use of the easement area.

The Grantor, its successors and assigns, agrees not to build, construct or create or permit others to build, construct or create any building or other structure in the easement area that may interfere with the location, excavation, operation or maintenance of the utility line or lines and facilities. Easily removable improvements, such as paving may be constructed with prior consent of the Grantee, and the Grantee shall not be liable or obligated for the cost of any repairs or replacement of any improvements which were constructed or erected thereon which may be required as a result of the Grantee's uncovering any of its utility lines or related facilities or exercising any of the other rights granted herein.

Subject to the limitations of Section 768.28, Florida Statutes, Grantee shall protect, indemnify, defend, and hold harmless Grantor from and against all losses, damages, expenses, and liability arising from any negligence on the part of Grantee or its employees, agents, contractors, and/or invitees associated with the exercise of any rights granted herein.

IN WITNESS WHEROF, the Grantor has executed this instrument this _____ day of _____, 2020.

ESCAMBIA COUNTY, FLORIDA
by and through its duly authorized
BOARD OF COUNTY COMMISSIONERS

_____
Steven Barry, Chairman

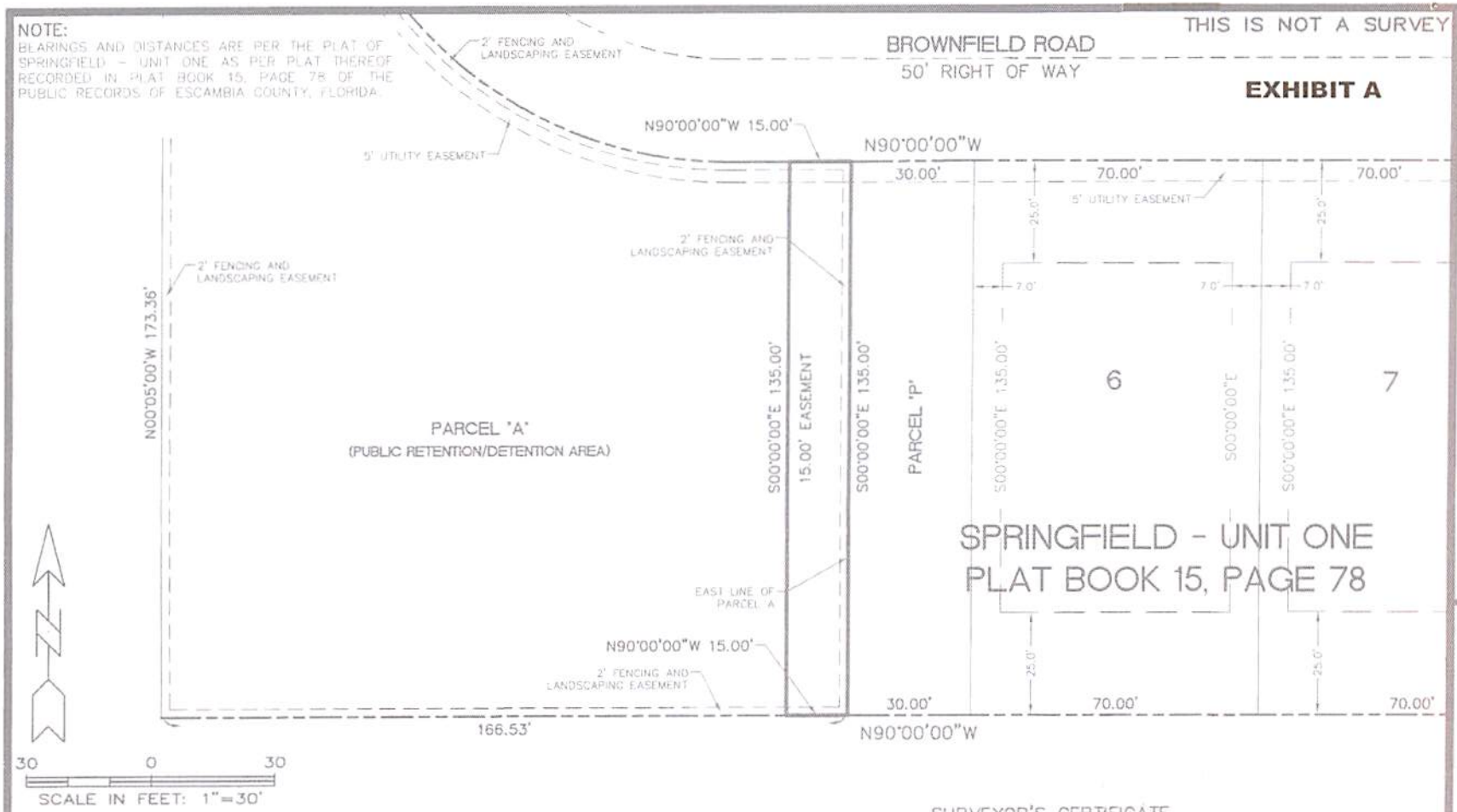
ATTEST: Pam Childers
Clerk of the Circuit Court

By: _____
Deputy Clerk

This document approved as to form
and legal sufficiency.
By: _____
Title: Asst. County Attorney
Date: Jan 13, 2020

NOTE:
BEARINGS AND DISTANCES ARE PER THE PLAT OF SPRINGFIELD - UNIT ONE AS PER PLAT THEREOF RECORDED IN PLAT BOOK 15, PAGE 78 OF THE PUBLIC RECORDS OF ESCAMBIA COUNTY, FLORIDA.

THIS IS NOT A SURVEY




GODWIN LANE
66' RIGHT OF WAY

**EXHIBIT A**

LEGAL DESCRIPTION – AS WRITTEN

15' EASEMENT

THE EAST 15.00 FEET OF THE SOUTH 135.00 FEET OF PARCEL "A" OF SPRINGFIELD-UNIT ONE AS PER PLAT THEREOF RECORDED IN PLAT BOOK 15, PAGE 78 OF THE PUBLIC RECORDS OF ESCAMBIA COUNTY, FLORIDA.

SURVEYOR'S CERTIFICATE

1/3/2020

ERIC B. STUART, P.S.M. - FLORIDA LICENSE NO. 6707

NOT VALID WITHOUT THE SIGNATURE AND ORIGINAL RAISED SEAL OF A FLORIDA LICENSED SURVEYOR AND MAPPER.

SHEET 1 OF 1

PROJECT NO: 101804450S
SURVEY DATE: 01/03/20
DRAWN BY: GPW
CAD NO: ESMT-44505
SCALE: 1"=30'
FIELDBOOK: N/A
REVISED:

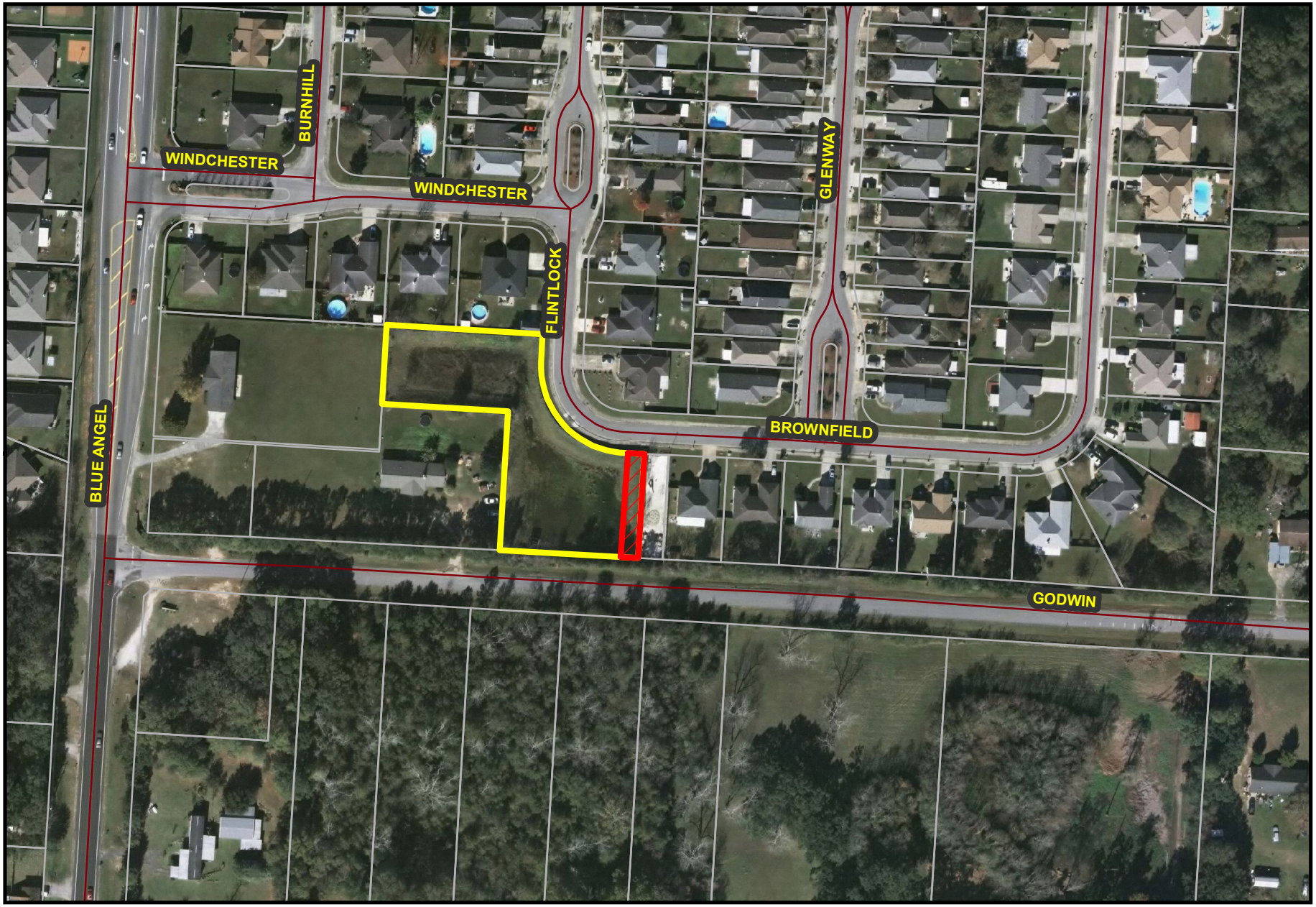
LEGAL DESCRIPTION AND SKETCH
15' EASEMENT
PENSACOLA, ESCAMBIA COUNTY, FL

CLIENT: ESPLANADE COMMUNITIES OF FLORIDA, LLC

SAM®


512 GOVERNMENT AVENUE, SUITE #1 - NICEVILLE, FLORIDA 32578
LC#7808 P:850.678.9932 F:850.678.6936

# ECUA Drainage Easement




ESCAMBIA COUNTY
ENGINEERING DEPARTMENT

SSW 1/15/2020 DISTRICT 1

15' Utility Easement

Parcel "A" Springfield Subdivision

# BOARD OF COUNTY COMMISSIONERS
Escambia County, Florida

**AI-17338** **County Administrator's Report 10. 5.**
**BCC Regular Meeting** **Technical/Public Service Consent**
**Meeting Date:** 02/06/2020
**Issue:** Schedule a Public Hearing to Consider the Vacation of a Portion of an Unopened Right-of-Way Known as Juan Road
**From:** Joy Jones, Director
**Organization:** Engineering
**CAO Approval:**

## RECOMMENDATION:

Recommendation Concerning the Scheduling of a Public Hearing to Consider the Vacation of a Portion of an Unopened Right-of-Way Known as Juan Road - Joy Jones, P.E. Engineering Department Director

That the Board schedule a Public Hearing for March 5, 2020, at 5:32 p.m., to consider the Petition to Vacate a Portion of an Unopened Right-of-Way known as Juan Road, as petitioned by Breland Homes Coastal, LLC, represented by their Agent, Joe Rector:

A. Authorize the scheduling of a Public Hearing for March 5, 2020, at 5:32 p.m., to consider the Petition to Vacate a Portion of an Unopened Right-of-Way Known as Juan Road (0.49 acres, more or less), as petitioned by Breland Homes Coastal, LLC, represented by their Agent, Joe Rector; and

B. Require the Petitioner to notify all property owners within a 1,500 foot radius.

The real property mentioned in this Petition to Vacate is located in Commission District 1.

## BACKGROUND:

The Petitioner recently purchased several parcels of real property, totaling 21 acres, lying between Bronson Road and Bauer Road. This portion of unopened right-of-way, known as Juan Road, lies in the middle of two of those parcels.

The Petitioner has met with the Developmental Review Committee and has submitted plans for a 50-lot residential development on the property, with access

from Bronson Road. Vacating Juan Road would make the property one continuous property, allowing for the development to move forward.

Staff has no concerns with the Petition to Vacate. The utility companies have no concerns or objections to the vacation request.

**BUDGETARY IMPACT:**

Indirect staff cost associated with the preparation of documents and Recommendation.

**LEGAL CONSIDERATIONS/SIGN-OFF:**

N/A

**PERSONNEL:**

All work associated with this request is being done in-house and no additional staff is required.

**POLICY/REQUIREMENT FOR BOARD ACTION:**

Based on the Board's Vacating, Abandoning, and Closing Existing Public Streets, Rights-of-Way, Alleyways, Roads, Highways, Other Places Used for Travel or Other Lands Dedicated for Public Use or Purposes, or Any Portions Thereof to Renounce and Disclaim Any Right of the County and The Public In and To Said Lands policy for closing, vacating and abandoning County owned property – Section III and Florida Statutes, Chapter 336.

**IMPLEMENTATION/COORDINATION:**

Once the Public Hearing has been scheduled, the Petitioner will be notified, the date and time will be advertised, and all owners of property within 1,500 feet will be notified.

---

**Attachments**

Petition to Vacate_Juan Road
Aerial Map-Juan Road
Site Plan_Juan Road
1500 foot radius

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PETITION TO VACATE, ABANDON, AND CLOSE EXISTING PUBLIC STREETS, RIGHTS-OF-WAY, ALLEYWAYS, ROADS, HIGHWAYS OTHER PLACES USED FOR TRAVEL, OR OTHER LANDS DEDICATED FOR PUBLIC USE OR PURPOSES, OR ANY PORTIONS THEREOF, TO RENOUNCE AND DISCLAIM ANY RIGHT OF THE COUNTY AND THE PUBLIC IN AND TO SAID LANDS.

Petitioner(s), hereby file this petition with the Board of County Commissioners of Escambia County, Florida, to vacate, abandon, close and disclaim any right of the County and the public in and to certain land delineated as a An unopened Right-of-Way known as Juan Road. in Escambia County, Florida, a copy of map thereto being attached hereto as Exhibit "A", and further states as follows:

1. That the Petitioner(s), Breland Homes Coastal, LLC. presently X own(s)_____do/does not own an interest in the real property, which adjoins said public road right-of-way, alleyway, or other land. Said public road rights-of-way, alleyway, or other land being more particularly described as follows:

BEGINNING AT THE NW CORNER OF LOT 15, BLOCK D, A RESUBDIVISION OF SUBDIVISION NUMBER ONE TO PERDIDO HEIGHTS AS RECORDED IN PLAT BOOK 1 PAGE 3 SECTION 2, TOWNSHIP 2 SOUTH, RANGE 32 WEST OF THE PUBLIC RECORDS OF ESCAMBIA COUNTY, FLORIDA; THENCE PROCEED ALONG THE WESTERLY LINE OF SAID LOT 15 AND THE RIGHT OF WAY OF JUAN ROAD SOUTH 02 DEGREES 38 MINUTES 42 SECONDS WEST 307.87 FEET TO THE SW CORNER OF SAID LOT 15, ALSO BEING THE NW CORNER OF LOT 16, BLOCK D, A RESUBDIVISION OF SUBDIVISION NUMBER ONE TO PERDIDO HEIGHTS AS RECORDED IN PLAT BOOK 1 PAGE 3; THENCE ALONG THE WESTERLY LINE OF SAID LOT 16 AND THE RIGHT OF WAY OF JUAN ROAD SOUTH 02 DEGREES 38 MINUTES 42 SECONDS WEST 307.87 FEET TO THE SW CORNER OF SAID LOT 16; THENCE PROCEED NORTH 87 DEGREES 37 MINUTES 27 SECONDS WEST 31.89 FEET TO THE SE CORNER OF LOT 17, BLOCK C, A RESUBDIVISION OF SUBDIVISION NUMBER ONE TO PERDIDO HEIGHTS AS RECORDED IN PLAT BOOK 1 PAGE 3; THENCE ALONG THE EASTERLY LINE OF SAID LOT 17 AND THE RIGHT OF WAY OF JUAN ROAD NORTH 02 DEGREES 38 MINUTES 38 SECONDS EAST 307.94 FEET TO THE NE CORNER OF SAID LOT 17, ALSO BEING THE SE CORNER OF LOT 15, BLOCK C, A RESUBDIVISION OF SUBDIVISION NUMBER ONE TO PERDIDO HEIGHTS AS RECORDED IN PLAT BOOK 1 PAGE 3; THENCE ALONG THE EASTERLY LINE OF LOT 15 AND THE RIGHT OF WAY OF JUAN ROAD NORTH 02 DEGREES 38 MINUTES 38 SECONDS EAST 307.94 FEET TO THE NE CORNER OF SAID LOT 15; THENCE PROCEED SOUTH 87 DEGREES 21 MINUTES 33 SECONDS EAST 31.91 FEET TO THE POINT OF BEGINNING, CONTAINING 0.45 ACRES, MORE OR LESS.

2. That the Petitioner(s), Breland Homes Coastal, LLC. desire(s) that the Board of County Commissioners surrender, renounce and disclaim any right of the County and the public in and to that portion of the public road rights-of-way, alleyway, or other land described above and lying and being in Section(s) 2 Township 2 South Range 32 West and recorded in Plat Book 1, Page 3 of the public records of Escambia County, Florida.

3. That the portion of public road rights-of-way, alleyway, or other lands sought to be vacated, abandoned, and closed herein, is no longer needed to fulfill a public purpose.

THEREFORE, petitioner(s) request that the above described public road rights-of-way, alleyway, or other land be vacated, abandoned, and closed and that the Board of County Commissioners of Escambia County, Florida, surrender, renounce and disclaim any right of the County and the public in and to said public road rights-of-way, alleyway, or other land.

Petitioner acknowledges that:

Approval by the Board of County Commissioners of a petition to vacate, abandon, discontinue, close, renounce, or disclaim any right of the County or the public in any land does not operate to confirm the vesting or return of title to the land in the petitioner or any other interested party. Any interested party who wishes to verify the title to land or the effect of the approval of a petition to vacate, abandon, discontinue, close, renounce, or disclaim any right of the County or the public in any land should seek legal counsel.

Breland Homes Coastal, LLC.
Corporation of Company Name

Todd McCrory
Petitioner(s) Name

41 N Jefferson St. Ste. 108
Street Address

Pensacola FL
City State

(850)777-6260
Phone Number

Joe Rector
Agent's Name

(850)502-7160
Agent's Phone Number

12/10/2019
Date:

# HOLD/HARMLESS AGREEMENT

WHEREAS, Breland Homes Coastal, LLC. hereafter called "Petitioner(s)" has requested that the Board of County Commissioners of Escambia County, Florida, on behalf of Escambia County, vacate certain public road rights-of-way, alleyway, or other lands pursuant to the provisions of Section 336.09, Florida Statutes, and Vacation Policy - Section III(A) of the Board of County Commissioners; and

WHEREAS, the Board of County Commissioners of Escambia County, Florida, hereafter called "County" has no objection to granting such petition, providing that certain covenants and agreements are made on behalf of the citizens and residents of Escambia County, Florida, and on behalf of Escambia County;

NOW, THEREFORE, in consideration of One Dollar ($1.00) and the mutual promises contained herein, Petitioner(s) and County do agree as follows:

1. County, pursuant to the authority of and after compliance with the requirements of Chapter 336, Florida Statutes and Vacation Policy - Section III(A), agrees to vacate, abandon, and close the following described public street, road, alleyway or a portion thereof, or other land dedicated for public use and to surrender, renounce and disclaim any right of the County and public in and hereto:

BEGINNING AT THE NW CORNER OF LOT 15, BLOCK D, A RESUBDIVISION OF SUBDIVISION NUMBER ONE TO PERDIDO HEIGHTS AS RECORDED IN PLAT BOOK 1 PAGE 3 SECTION 2, TOWNSHIP 2 SOUTH, RANGE 32 WEST OF THE PUBLIC RECORDS OF ESCAMBIA COUNTY, FLORIDA; THENCE PROCEED ALONG THE WESTERLY LINE OF SAID LOT 15 AND THE RIGHT OF WAY OF JUAN ROAD SOUTH 02 DEGREES 38 MINUTES 42 SECONDS WEST 307.87 FEET TO THE SW CORNER OF SAID LOT 15, ALSO BEING THE NW CORNER OF LOT 16, BLOCK D, A RESUBDIVISION OF SUBDIVISION NUMBER ONE TO PERDIDO HEIGHTS AS RECORDED IN PLAT BOOK 1 PAGE 3; THENCE ALONG THE WESTERLY LINE OF SAID LOT 16 AND THE RIGHT OF WAY OF JUAN ROAD SOUTH 02 DEGREES 38 MINUTES 42 SECONDS WEST 307.87 FEET TO THE SW CORNER OF SAID LOT 16; THENCE PROCEED NORTH 87 DEGREES 37 MINUTES 27 SECONDS WEST 31.89 FEET TO THE SE CORNER OF LOT 17, BLOCK C, A RESUBDIVISION OF SUBDIVISION NUMBER ONE TO PERDIDO HEIGHTS AS RECORDED IN PLAT BOOK 1 PAGE 3; THENCE ALONG THE EASTERLY LINE OF SAID LOT 17 AND THE RIGHT OF WAY OF JUAN ROAD NORTH 02 DEGREES 38 MINUTES 38 SECONDS EAST 307.94 FEET TO THE NE CORNER OF SAID LOT 17, ALSO BEING THE SE CORNER OF LOT 15, BLOCK C, A RESUBDIVISION OF SUBDIVISION NUMBER ONE TO PERDIDO HEIGHTS AS RECORDED IN PLAT BOOK 1 PAGE 3; THENCE ALONG THE EASTERLY LINE OF LOT 15 AND THE RIGHT OF WAY OF JUAN ROAD NORTH 02 DEGREES 38 MINUTES 38 SECONDS EAST 307.94 FEET TO THE NE CORNER OF SAID LOT 15; THENCE PROCEED SOUTH 87 DEGREES 21 MINUTES 33 SECONDS EAST 31.91 FEET TO THE POINT OF BEGINNING, CONTAINING 0.45 ACRES, MORE OR LESS.

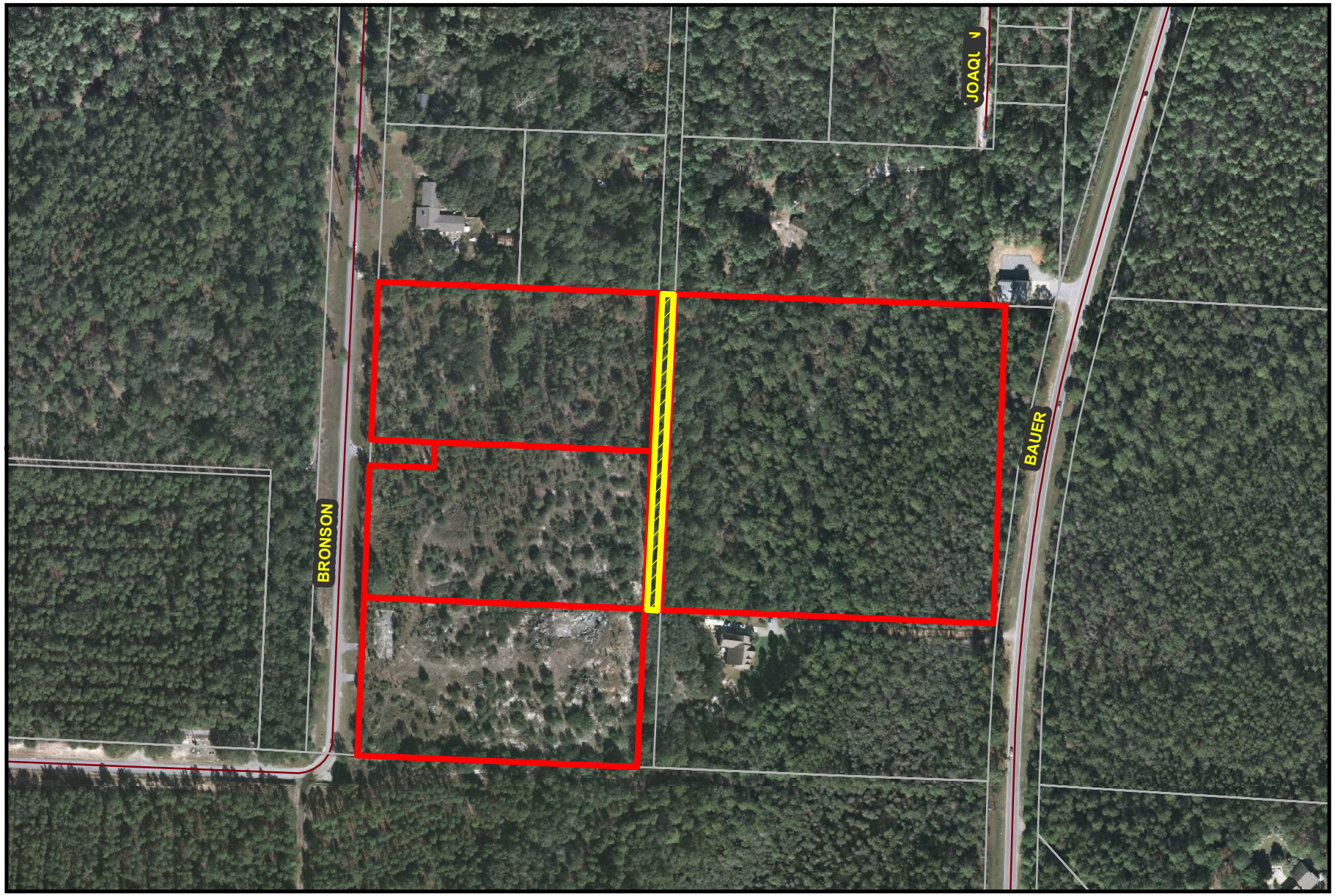
2. Petitioner(s), hereby covenant(s) and agree(s) that Breland has complied with all requirements of Chapter 336, Florida Statutes and Vacation Policy - Section III(A) of the Board of County Commissioners in bringing this request before the County and in obtaining the County's agreement set forth above.

3. Petitioner(s), hereby covenant(s) and warrant(s) that no person will be denied ingress/egress or access to their property or use by the vacation of the public rights-of-way or other land which is described herein.

4. Petitioner(s), further hereby agree(s) to defend, indemnify and hold harmless Escambia County, its agents and employees against any and all liability, claims, suits,

# REQUEST TO VACATE: A PORTION OF UNOPENED RIGHT-OF-WAY KNOWN AS JUAN ROAD

## Petitioner: Breland Homes Coastal, LLC




ESCAMBIA COUNTY
ENGINEERING DIVISION

MLW 12/11/19 DISTRICT 1

2016
Aerial Photo

Petitioner's Property

Requested Vacation Area

# SITE DATA TABLE

69 - 50' LOTS

**High Density Residential district (HDR)**

**Density.** A maximum density of 18 dwelling units per acre.

**Floor area ratio.** A maximum floor area ratio of 2.0 for all uses.

**Structure height.** A maximum structure height of 120 feet above highest adjacent grade.

**Lot area.** No minimum lot area unless prescribed by use.

**Lot width.** Except for cul-de-sac lots which shall provide a minimum lot width of 20 feet at the street right-of-way, the following minimum lot widths are required:

**Single-family detached.** Forty feet at the street right-of-way for single-family detached dwellings.

**Two-family.** Eighty feet at the street right-of-way for two-family dwellings.

**Multi-family and other.** Eighty feet at the street right-of-way for multi-family dwellings, boarding or rooming houses, and townhouse groups. No minimum lot width required by zoning for other uses.

**Lot coverage.** Minimum pervious lot coverage of 20 percent (80 percent maximum semi-impervious and impervious cover) for all uses.

**Structure setbacks.** For all principal structures, minimum setbacks are:

**Front and rear.** Twenty feet in the front and 15 feet in the rear.

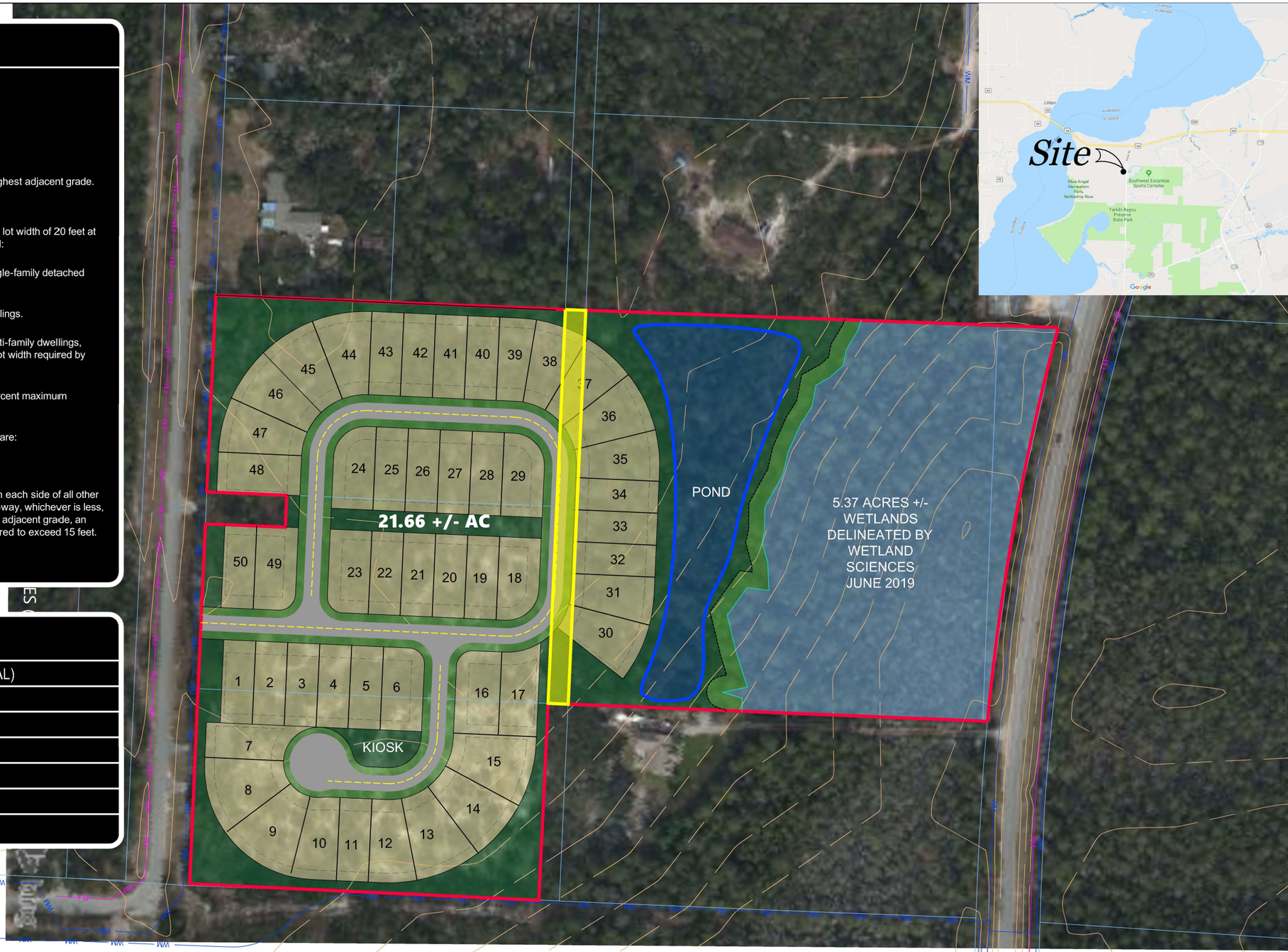
**Sides.** Ten feet on each side of a group of attached townhouses. On each side of all other structures, 10 feet or 10 percent of the lot width at the street right-of-way, whichever is less, but at least five feet. For structures exceeding 35 feet above highest adjacent grade, an additional two feet for each additional 10 feet in height, but not required to exceed 15 feet.

**Corner lots.** Will have one front setback and one side setback.

# LOT DATA TABLE

| | |
|---|---|
| PROPERTY ACREAGE: | 21.66+/- ACRES TOTAL) |
| NUMBER OF LOTS: | 50 |
| LENGTH OF ROAD: | 2,000 LF |
| MIN. LOT: | 50'X130' |
| WATER & SEWER: | ECUA |
| ZONING: | HDR |
| | |

PENSACOLA, FL
ESCAMBIA COUNTY







| No. | Description | Date |
|---|---|---|
| | | |

All documents, including Drawings and Bid Specifications, prepared or furnished by Firms listed on face, are instruments of service in respect of the client and firms listed on face, shall retain an ownership and property interest therein whether or not the Project is completed. Such documents are not intended to represented to be suitable for reuse by the Client or others on extensions of the Project or on any other project. Any reuse without the written consent of Firms listed on face will be at Client's sole risk and without liability to Firms listed on face to further compensation at rates to be agreed upon by Firms listed on face and the Client.


MULLINS, LLC
9949A Bellaton Avenue.
Daphne, AL 36526
(850) 378-8141


N

Preliminary Plan

# Bronson Road

Escambia County, FL

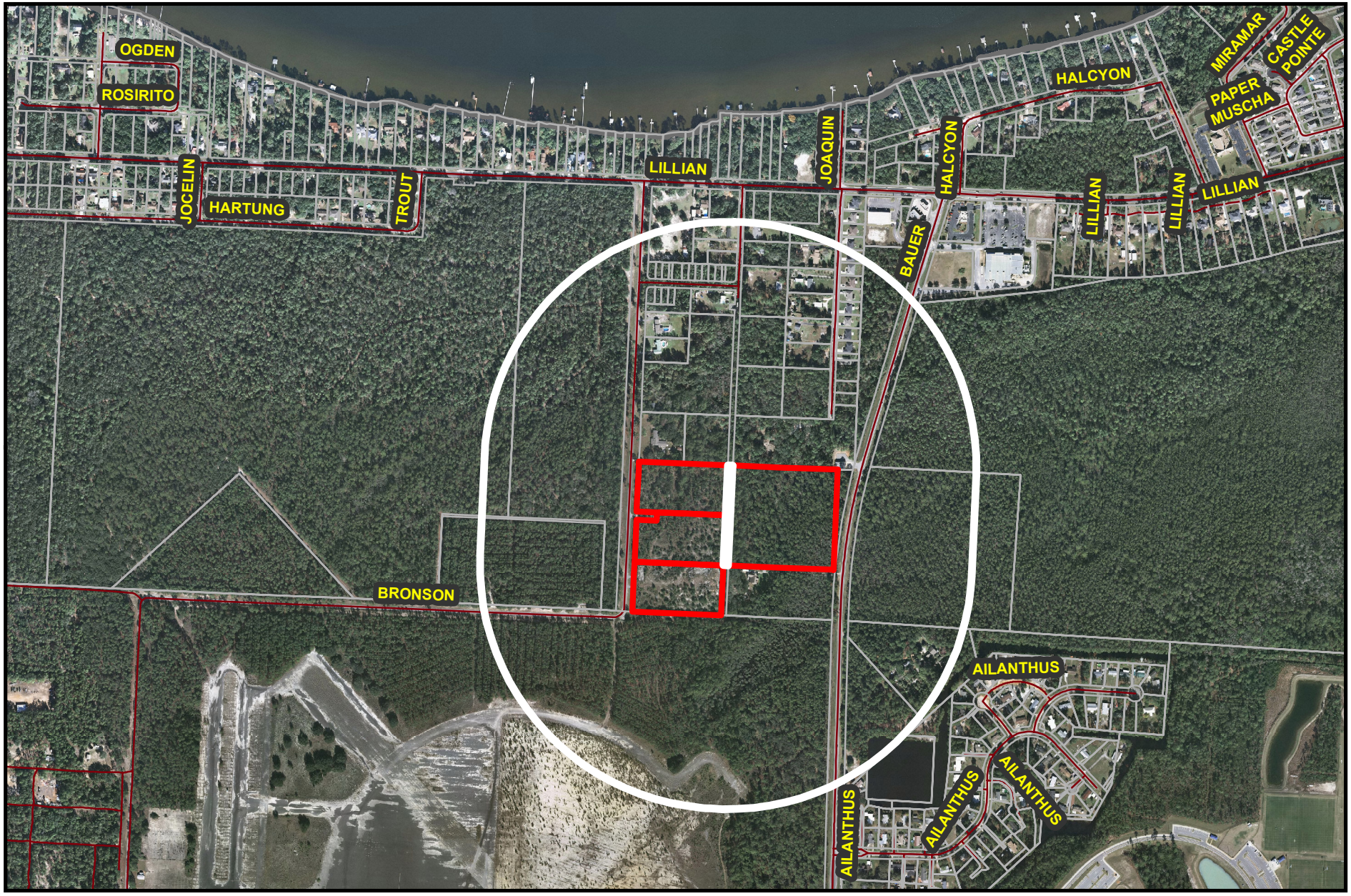
PREPARED FOR: Breland Homes Coastal, LLC

0 50 100
1 INCH = 100 FEET

Job No. 19-010P
Date: 6/13/2019
Drawn By: JAR
Approved By:

SHEET NUMBER
1

**REQUEST TO VACATE: AN UNOPENED RIGHT-OF-WAY KNOWN AS JUAN ROAD**
**1500 FT. RADIUS**




ESCAMBIA COUNTY
ENGINEERING DIVISION

MLW 1/8/2020 DISTRICT 1

2016
Aerial Photo

Petitioner's Property

Area To Be Vacated

# BOARD OF COUNTY COMMISSIONERS
Escambia County, Florida

**AI-17397** **County Administrator's Report 10. 6.**
**BCC Regular Meeting** **Technical/Public Service Consent**
**Meeting Date:** 02/06/2020
**Issue:** Schedule a Public Hearing to Consider the Vacation of a Portion of the First Addition of Wesleyan Terrace Subdivision Plat
**From:** Joy Jones, Director
**Organization:** Engineering
**CAO Approval:**

## RECOMMENDATION:

Recommendation Concerning the Scheduling of a Public Hearing to Consider the Vacation of a Portion of the First Addition of Wesleyan Terrace Subdivision Plat on the Board's Own Motion - Joy Jones, P.E., Engineering Department Director

That the Board schedule a Public Hearing for March 5, 2020, at 5:33 p.m., to consider the Vacation of a Portion of the First Addition of Wesleyan Terrace Subdivision Plat, on the Board's own motion:

A. Schedule a Public Hearing for March 5, 2020, at 5:33 p.m., to consider the Vacation of a Portion of the First Addition of Wesleyan Terrace Subdivision Plat on the Board's own motion; and

B. Direct staff to notify all property owners within a 500-foot radius.

The real property mentioned in this Petition to Vacate is located in Commission District 2.

## BACKGROUND:

In 2015, the National Fish and Wildlife (NFWF) awarded Escambia County over $11 million in RESTORE funding for the construction of five projects within the Bayou Chico watershed. Funds were awarded through NFWF to improve water quality and enhance wildlife habitat. Projects are located in all three of the main freshwater tributaries to Bayou Chico, including a floodplain restoration/expansion project along Jackson Creek.

Meeting in regular session on July 23, 2015, the Board authorized staff to begin

the process of obtaining necessary easements, parcels, and permits to complete the NFWF-funded restoration projects. In support of the floodplain project, Escambia County has, to date, acquired a total of 16 vacant parcels along Jackson Creek. Jackson Creek floodplain expansion will be accomplished, in part, by the removal of existing cul-de-sacs at the south ends of Citrus Street, Beth Circle, and Danbury Circle. The floodplain project, currently managed by the Natural Resources Management Department, will also allow for improvements to traffic flow and public safety within Wesleyan Terrace First Addition by connecting all three of the existing roadways together through an extension of Citrus Street.

**BUDGETARY IMPACT:**

Indirect staff cost associated with the preparation of documents and Recommendation.

**LEGAL CONSIDERATIONS/SIGN-OFF:**

N/A

**PERSONNEL:**

All work associated with this request is being done in-house and no additional staff is required.

**POLICY/REQUIREMENT FOR BOARD ACTION:**

This Recommendation is based on the Board's Subdivision Plat Vacation Procedures - Section III(A) and Florida Statues, Chapter 177.

**IMPLEMENTATION/COORDINATION:**

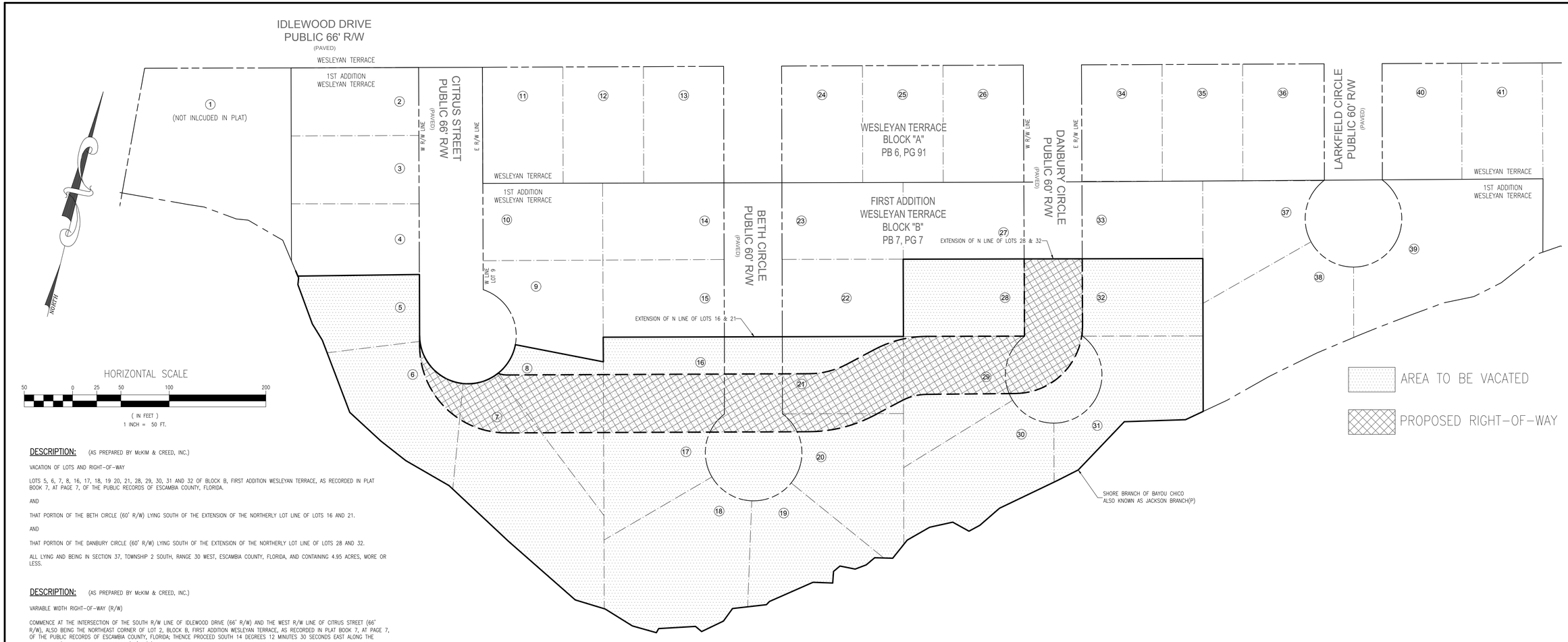
Once the Public Hearing has been scheduled, the date and time will be advertised, and all owners of property within the specified area will be notified. It will be the responsibility of county staff to place the advertisement and notify property owners.

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**Attachments**

Plat Exhibit
Vacation Aerial Map
County Owned Parcels

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**DESCRIPTION:** (AS PREPARED BY McKIM & CREED, INC.)

VACATION OF LOTS AND RIGHT-OF-WAY

LOTS 5, 6, 7, 8, 16, 17, 18, 19 20, 21, 28, 29, 30, 31 AND 32 OF BLOCK B, FIRST ADDITION WESLEYAN TERRACE, AS RECORDED IN PLAT BOOK 7, AT PAGE 7, OF THE PUBLIC RECORDS OF ESCAMBIA COUNTY, FLORIDA.

AND

THAT PORTION OF THE BETH CIRCLE (60' R/W) LYING SOUTH OF THE EXTENSION OF THE NORTHERLY LOT LINE OF LOTS 16 AND 21.

AND

THAT PORTION OF THE DANBURY CIRCLE (60' R/W) LYING SOUTH OF THE EXTENSION OF THE NORTHERLY LOT LINE OF LOTS 28 AND 32.

ALL LYING AND BEING IN SECTION 37, TOWNSHIP 2 SOUTH, RANGE 30 WEST, ESCAMBIA COUNTY, FLORIDA, AND CONTAINING 4.95 ACRES, MORE OR LESS.

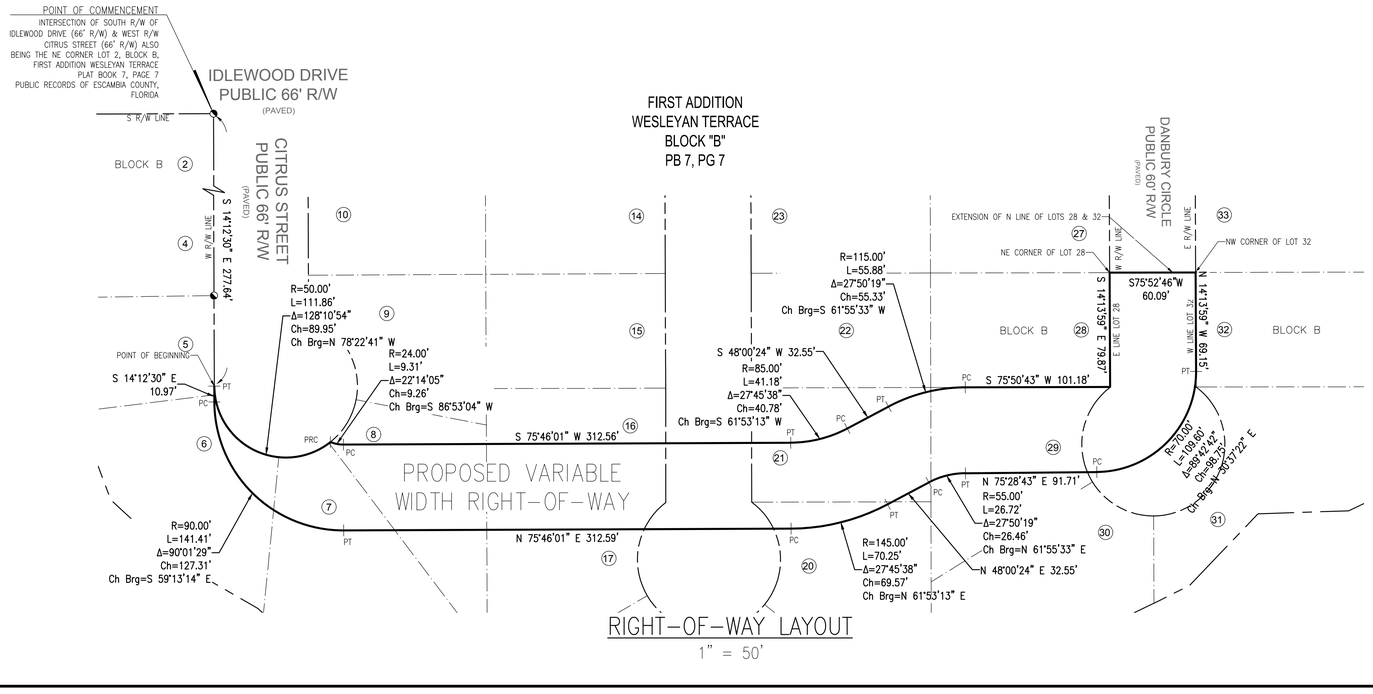
**DESCRIPTION:** (AS PREPARED BY McKIM & CREED, INC.)

VARIABLE WIDTH RIGHT-OF-WAY (R/W)

COMMENCE AT THE INTERSECTION OF THE SOUTH R/W LINE OF IDLEWOOD DRIVE (66' R/W) AND THE WEST R/W LINE OF CITRUS STREET (66' R/W), ALSO BEING THE NORTHEAST CORNER OF LOT 2, BLOCK B, FIRST ADDITION WESLEYAN TERRACE, AS RECORDED IN PLAT BOOK 7, AT PAGE 7, OF THE PUBLIC RECORDS OF ESCAMBIA COUNTY, FLORIDA; THENCE PROCEED SOUTH 14 DEGREES 12 MINUTES 30 SECONDS EAST ALONG THE WESTERLY R/W LINE OF CITRUS STREET (66' R/W) FOR A DISTANCE OF 277.64 FEET TO THE POINT OF BEGINNING; THENCE CONTINUE LAST COURSE PROCEED SOUTH 14 DEGREES 12 MINUTES 30 SECONDS EAST ALONG SAID R/W LINE FOR A DISTANCE OF 10.97 FEET TO THE POINT OF CURVATURE OF A CIRCULAR CURVE CONCAVE TO THE NORTHEAST HAVING A RADIUS OF 90.00 FEET; THENCE PROCEED SOUTHEASTERLY ALONG THE ARC OF SAID CURVE FOR A DISTANCE OF 141.41 FEET (DELTA= 90 DEGREES 01 MINUTES 29 SECONDS, CHORD= 127.31 FEET, CHORD BEARING= SOUTH 59 DEGREES 13 MINUTES 14 SECONDS EAST) TO THE POINT OF TANGENCY; THENCE PROCEED NORTH 75 DEGREES 46 MINUTES 01 SECONDS EAST FOR A DISTANCE OF 312.59 FEET TO THE POINT OF CURVATURE OF A CIRCULAR CURVE CONCAVE TO THE NORTHWEST HAVING A RADIUS OF 145.00 FEET; THENCE PROCEED NORTHEASTERLY ALONG THE ARC OF SAID CURVE FOR A DISTANCE OF 70.25 FEET (DELTA= 27 DEGREES 45 MINUTES 38 SECONDS, CHORD= 69.57 FEET, CHORD BEARING= NORTH 61 DEGREES 53 MINUTES 13 SECONDS EAST) TO THE POINT OF TANGENCY; THENCE PROCEED NORTH 48 DEGREES 00 MINUTES 24 SECONDS EAST FOR A DISTANCE OF 32.55 FEET TO THE POINT OF CURVATURE OF A CIRCULAR CURVE CONCAVE TO THE SOUTHEAST HAVING A RADIUS OF 55.00 FEET; THENCE PROCEED NORTHEASTERLY ALONG THE ARC OF SAID CURVE FOR A DISTANCE OF 26.72 FEET (DELTA= 27 DEGREES 50 MINUTES 19 SECONDS, CHORD= 26.46 FEET, CHORD BEARING= NORTH 61 DEGREES 55 MINUTES 33 SECONDS EAST) TO THE POINT OF TANGENCY; THENCE PROCEED NORTH 75 DEGREES 28 MINUTES 43 SECONDS EAST FOR A DISTANCE OF 91.71 FEET TO THE POINT OF CURVATURE OF A CIRCULAR CURVE CONCAVE TO THE NORTHWEST HAVING A RADIUS OF 70.00 FEET; THENCE PROCEED NORTHEASTERLY ALONG THE ARC OF SAID CURVE FOR A DISTANCE OF 109.60 FEET (DELTA= 89 DEGREES 42 MINUTES 42 SECONDS, CHORD= 98.75 FEET, CHORD BEARING= NORTH 30 DEGREES 37 MINUTES 22 SECONDS EAST) TO THE POINT OF TANGENCY AND THE WEST LINE OF LOT 32 OF AFORESAID BLOCK B; THENCE PROCEED NORTH 14 DEGREES 13 MINUTES 59 SECONDS WEST ALONG THE WEST LINE OF SAID LOT 32 FOR A DISTANCE OF 69.15 FEET TO THE NORTHWEST CORNER OF SAID LOT 32; THENCE DEPARTING SAID WEST LINE PROCEED SOUTH 75 DEGREES 52 MINUTES 46 SECONDS WEST ALONG THE EXTENSION OF THE NORTH LINE OF SAID LOT 32 AND LOT 28 OF AFORESAID BLOCK B FOR A DISTANCE OF 60.09 FEET TO THE NORTHEAST CORNER OF SAID LOT 28; THENCE DEPARTING SAID EXTENSION LINE PROCEED SOUTH 14 DEGREES 13 MINUTES 59 MINUTES EAST ALONG THE EAST LINE OF SAID LOT 28 FOR A DISTANCE OF 79.87 FEET TO THE SOUTHEAST CORNER OF SAID LOT 28; THENCE DEPARTING SAID EAST LINE PROCEED SOUTH 75 DEGREES 50 MINUTES 43 SECONDS WEST ALONG THE SOUTH LINE OF SAID LOT 28 FOR A DISTANCE OF 101.18 FEET TO THE POINT OF CURVATURE OF A CIRCULAR CURVE CONCAVE TO THE SOUTHEAST HAVING A RADIUS OF 115.00 FEET; THENCE DEPARTING SAID SOUTH LINE PROCEED SOUTHWESTERLY ALONG THE ARC OF SAID CURVE FOR A DISTANCE OF 55.88 FEET (DELTA= 27 DEGREES 50 MINUTES 19 SECONDS, CHORD= 55.33 FEET, CHORD BEARING= SOUTH 61 DEGREES 55 MINUTES 33 SECONDS WEST) TO THE POINT OF TANGENCY; THENCE PROCEED SOUTH 48 DEGREES 00 MINUTES 24 SECONDS WEST FOR A DISTANCE OF 32.55 FEET TO THE POINT OF CURVATURE OF A CIRCULAR CURVE CONCAVE TO THE NORTHWEST HAVING A RADIUS OF 85.00 FEET; THENCE PROCEED SOUTHWESTERLY ALONG THE ARC OF SAID CURVE FOR A DISTANCE OF 41.18 FEET (DELTA= 27 DEGREES 45 MINUTES 38 SECONDS, CHORD= 40.78 FEET, CHORD BEARING= SOUTH 61 DEGREES 53 MINUTES 13 SECONDS WEST) TO THE POINT OF TANGENCY; THENCE PROCEED SOUTH 75 DEGREES 46 MINUTES 01 SECONDS WEST FOR A DISTANCE OF 312.56 FEET TO THE POINT OF CURVATURE OF A CIRCULAR CURVE CONCAVE TO THE NORTHEAST HAVING A RADIUS OF 24.00 FEET; THENCE PROCEED NORTHWESTERLY ALONG THE ARC OF SAID CURVE FOR A DISTANCE OF 9.31 FEET (DELTA= 22 DEGREES 14 MINUTES 05 SECONDS, CHORD= 9.26 FEET, CHORD BEARING= SOUTH 86 DEGREES 53 MINUTES 04 SECONDS WEST) TO THE POINT OF REVERSE CURVATURE ON THE SOUTHERLY R/W LINE OF CITRUS STREET (66' R/W) OF A CIRCULAR CURVE CONCAVE TO THE NORTH HAVING A RADIUS OF 50.00 FEET; THENCE PROCEED WESTERLY ALONG THE ARC OF SAID CURVE FOR A DISTANCE OF 111.86 FEET (DELTA= 128 DEGREES 10 MINUTES 54 SECONDS, CHORD= 89.95 FEET, CHORD BEARING= NORTH 78 DEGREES 22 MINUTES 41 SECONDS WEST) TO THE POINT OF TANGENCY AND THE POINT OF BEGINNING. ALL LYING AND BEING IN SECTION 37, TOWNSHIP 2 SOUTH, RANGE 30 WEST, ESCAMBIA COUNTY, FLORIDA, AND CONTAINING 1.00 ACRES, MORE OR LESS.

**GENERAL NOTES:**

1. NORTH AND THE HORIZONTAL COMPONENTS SHOWN HEREON ARE BASED ON THE FLORIDA STATE PLANE COORDINATE SYSTEM NORTH ZONE, NAD 83 (2007). THE CONTROL MONUMENTS USED WERE ESC 4105 AND ESC 4106. DATA FOR THESE CONTROL MONUMENTS CAN BE FOUND ON THE FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION LABINS WEBSITE.
2. REFERENCES USED: A COPY OF THE PLAT OF GALVEZ GARDENS, AS RECORDED IN PLAT BOOK 3, AT PAGE 3, OF THE PUBLIC RECORDS OF ESCAMBIA COUNTY, FLORIDA; A COPY OF THE PLAT OF WESLEYAN TERRACE, AS RECORDED IN PLAT BOOK 6, AT PAGE 91, OF SAID PUBLIC RECORDS; A COPY OF THE PLAT OF THE FIRST ADDITION WESLEYAN TERRACE, AS RECORDED IN PLAT BOOK 7, AT PAGE 7, OF SAID PUBLIC RECORDS; A PREVIOUS SURVEY OF OLD CORRY FIELD ROAD BY THIS FIRM, PROJECT NO. 160050.S000, DATED 10/31/2016; A PREVIOUS SURVEY PREPARED BY THIS FIRM, PROJECT NO. 110056; DEEDS OF RECORD AND EXISTING FIELD MONUMENTATION.
3. MEASUREMENTS AS SHOWN HEREON WERE MADE TO UNITED STATES STANDARDS AND ARE EXPRESSED IN DECIMAL OF FEET. THE ACCURACY OF MEASUREMENTS MEETS SUBURBAN LAND STANDARDS (1:7500).
4. NO TITLE SEARCH WAS PERFORMED BY NOR PROVIDED TO THIS FIRM FOR THE SUBJECT PROPERTY. THERE MAY BE DEEDS OF RECORD, UNRECORDED DEEDS, EASEMENTS, RIGHTS-OF-WAY, BUILDING SETBACKS, RESTRICTIVE COVENANTS OR OTHER INSTRUMENTS WHICH COULD AFFECT THE BOUNDARIES OR USE OF THE SUBJECT PROPERTY.
5. THE SURVEYING BUSINESS CERTIFICATE OF AUTHORIZATION NUMBER FOR McKIM & CREED, INC. IS LB7917.
6. THIS SURVEY DOES NOT REPRESENT NOR GUARANTEE OWNERSHIP.
7. THIS IS NOT A BOUNDARY SURVEY.




RIGHT-OF-WAY LAYOUT
1" = 50'

**LEGEND:**

| | |
|---|---|
| ① | LOT NUMBER |
| CH BRG | CHORD BEARING |
| CH | CHORD LENGTH |
| Δ | DELTA ANGLE |
| L | ARC LENGTH |
| (P) | PLAT INFORMATION |
| PB | PLAT BOOK |
| PC | POINT OF CURVATURE |
| PG | PAGE |
| PT | POINT OF TANGENCY |
| R | RADIUS |
| R/W | RIGHT OF WAY |

THE ABOVE NAMED SURVEYOR AND MAPPER SHALL BE RESPONSIBLE FOR THIS SINGLE SHEET IN ACCORDANCE WITH RULE 5J-17.062, F.A.C.

STEPHEN G. RUTAN License Number 4208 STATE OF FLORIDA Professional Surveyor and Mapper

THIS ITEM HAS BEEN DIGITALLY SIGNED AND SEALED BY:
Stephen G Rutan
2020.01.22 09:01:44 -06'00'
ON THE DATE ADJACENT TO THE SEAL
PRINTED COPIES OF THIS DOCUMENT ARE NOT CONSIDERED SIGNED AND SEALED AND THE SIGNATURE MUST BE VERIFIED ON ANY ELECTRONIC COPIES.

McKIM & CREED, INC.
1206 N. PALAFOX STREET
PENSACOLA, FLORIDA 32501
SURVEYOR BUSINESS LICENSE LB7917
STEPHEN G. RUTAN, P.S.M. NO. 4208

NOTE: UNLESS STATED OTHERWISE, NO TITLE SEARCH HAS BEEN FURNISHED NOR PERFORMED BY THE UNDERSIGNED TO DETERMINE ANY DEFECTS AND/OR AMBIGUITIES IN TITLE. THIS SURVEY DOES NOT REFLECT OR DETERMINE OWNERSHIP. UNDERGROUND FOOTINGS OF BUILDINGS AND THE EAVE OVERHANGS THEREOF MAY NOT BE LOCATED. UNLESS IT BEARS THE SIGNATURE AND ORIGINAL RAISED SEAL OF A FLORIDA LICENSED SURVEYOR AND MAPPER, THIS DRAWING, SKETCH, PLAT OR MAP IS FOR INFORMATIONAL PURPOSES ONLY AND IS NOT VALID.

McKIM&CREED
1206 N. Palafox St.
Pensacola, Florida 32501
Phone: (850) 994-9503
Florida Certificate of Authorization #3077
FL Certificate of Authorization# 29588
www.mckimcreed.com

# LOT VACATION & RIGHT-OF-WAY DESCRIPTION & SKETCH
## FIRST ADDITION WESLEYAN TRACE

SECTION: 37 TOWNSHIP: 2S RANGE: 30W
ESCAMBIA COUNTY, FLORIDA

**SURVEYORS CERTIFICATE:**
I CERTIFY THAT THE SURVEY SHOWN HEREON TO BE CORRECT AND WAS PERFORMED BY ME OR UNDER MY DIRECTION AND SUPERVISION PER CHAPTER 5J-17.050, 5J-17.051 AND 5J-17.052, FLORIDA ADMINISTRATIVE CODE, AND THAT IT MEETS OR EXCEEDS THE MINIMUM TECHNICAL STANDARDS AND MAPPERS PURSUANT TO SECTION 472.027 FLORIDA STATUTES.

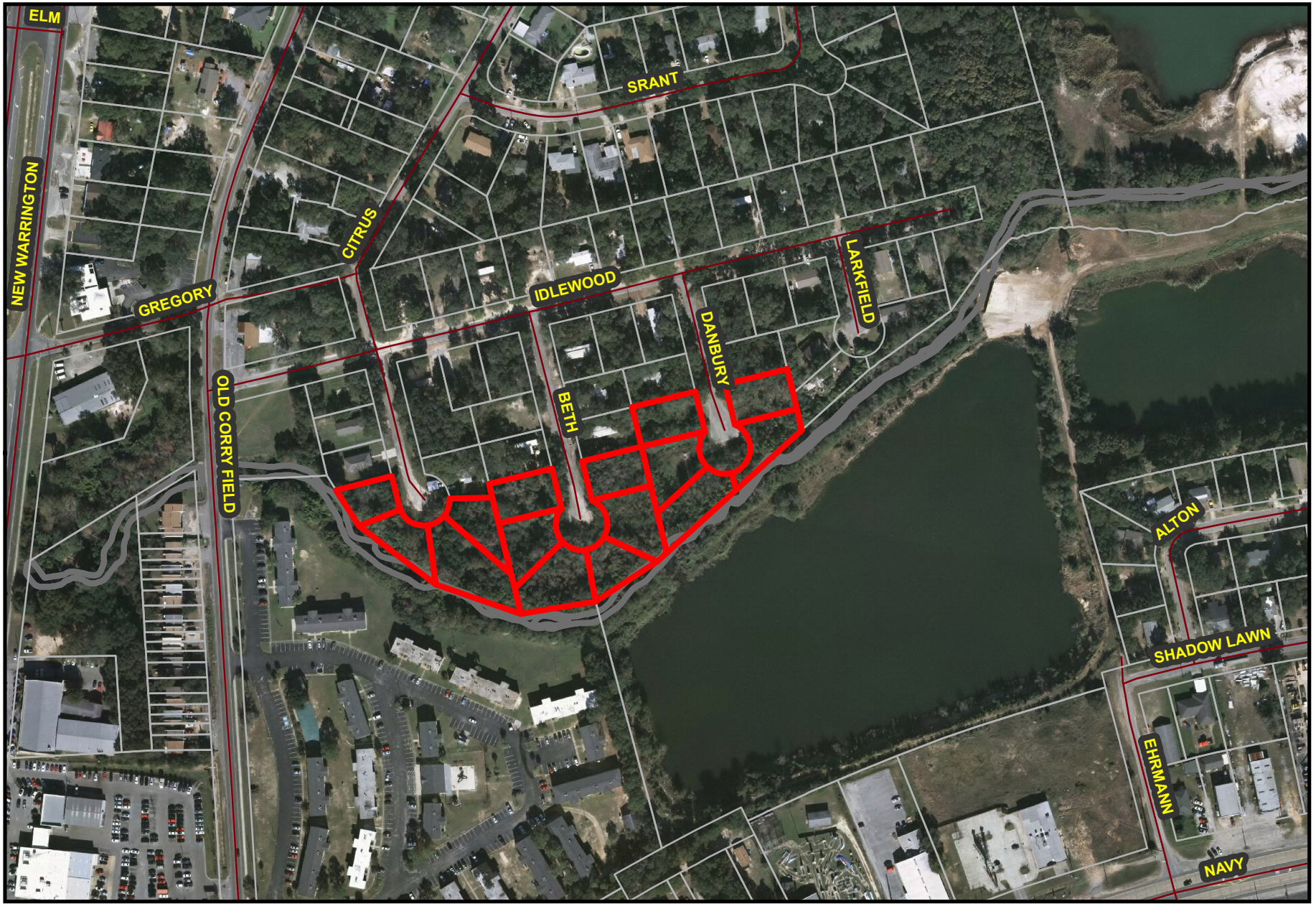
STEPHEN GARY RUTAN
PROFESSIONAL LAND SURVEYOR, LICENSE NO. 4208
DATE

Valid only with embossed seal

| Revisions | |
|---|---|
| Date | Description |
| 1/22/20 | COMMENTS |

Designed By: —
Drawn By: JDC
Checked By: SGR
Job No.: —
Date: 12/19/2019
Scale: 1" = 50'
FIELD DATE: —
CREW: —
CREW: —
FB — PG
FB — PG

# Jackson Creek Restoration



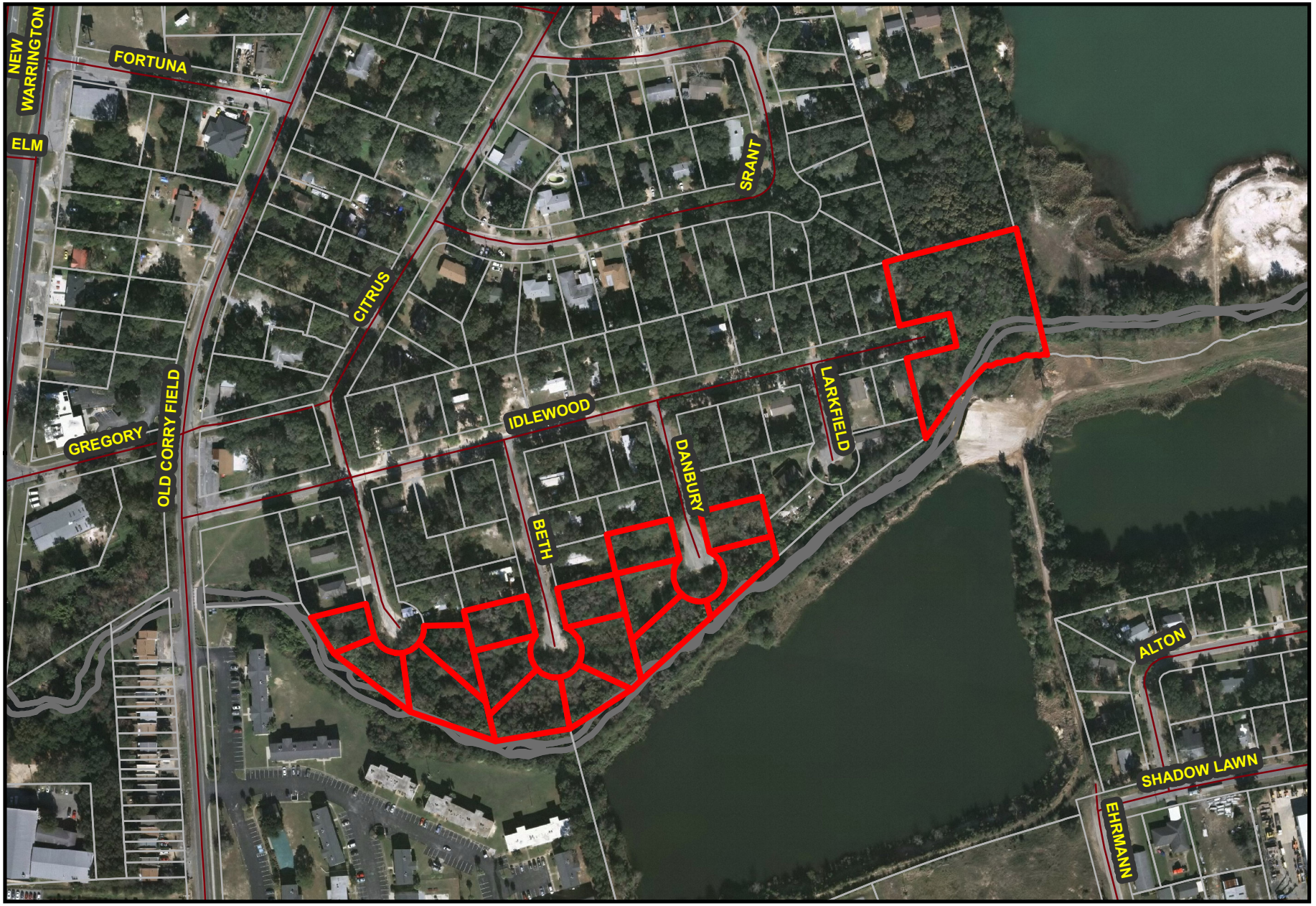

ESCAMBIA COUNTY
ENGINEERING DIVISION

SWC 1/22/2020 DISTRICT 2

2016
Aerial Photo

County Owned Parcels Involved
in Partial Plat Vacation

# Jackson Creek Restoration




ESCAMBIA COUNTY
ENGINEERING DIVISION

MLW 10/9/19 DISTRICT 2

N

2016
Aerial Photo

County Owned Parcels

# BOARD OF COUNTY COMMISSIONERS
Escambia County, Florida

**AI-17339** **County Administrator's Report 10. 7.**
**BCC Regular Meeting** **Technical/Public Service Consent**
**Meeting Date:** 02/06/2020
**Issue:** Schedule a Public Hearing to Consider the Petition to Vacate Two Drainage Easements Located at the 7200 Block of Hilburn Road
**From:** Joy Jones, Director
**Organization:** Engineering
**CAO Approval:**

## RECOMMENDATION:

Recommendation Concerning the Scheduling of a Public Hearing to Consider the Petition to Vacate Two Drainage Easements located at the 7200 Block of Hilburn Road (1.55 acres, more or less) from Robin's Ridge Development, LLC, to Escambia County - Joy Jones, P.E. Engineering Department Director

That the Board schedule a Public Hearing for March 5, 2020, at 5:34 p.m., to consider the Petition to Vacate Two Drainage Easements located at the 7200 Block of Hilburn Road (1.55 acres, more or less) from Robin's Ridge Development, LLC, to Escambia County, as petitioned by SNS Iron Rock, LLC, represented by their Agent, Rodney Sutton:

A. Authorize the scheduling of a Public Hearing for March 5, 2020, at 5:34 p.m., to consider the Petition to Vacate Two Drainage Easements located at the 7200 Block of Hilburn Road (1.55 acres, more or less) from Robin's Ridge Development, LLC, to Escambia County, as petitioned by SNS Iron Rock, LLC, represented by their Agent, Rodney Sutton; and

B. Require the Petitioner to notify all property owners within a 1,500 foot radius.

The real property mentioned in this Petition to Vacate is located in Commission District 3.

## BACKGROUND:

On October 13, 2014, a Drainage Easement was executed by Robin's Ridge Development, LLC, (Grantor) in favor of Escambia County (Grantee). The Drainage Easement was recorded on November 25, 2015, in OR Book 7441 at Page 82 in the Official Records of Escambia County by the Grantor. This Drainage Easement was not brought before the Board of County Commissioners of Escambia County nor was the Drainage Easement accepted by the Board. Escambia County is not confirming that it ever had any interest in the Drainage Easement dated October 13, 2014.

To correct the previous Easement that was not Board approved, on August 9, 2017, an overlapping Drainage Easement over the previous Easement was executed by Robin's Ridge Development, LLC, (Grantor) in favor of Escambia County (Grantee). This Drainage Easement was accepted by the Board of County Commissioners of Escambia County on September 7, 2017, and was recorded on September 14, 2017, in OR Book 7777 at Page 476 in the Official Records of Escambia County.

In September 2019, the Petitioner purchased the property located at the 7200 Block of Hilburn Road. The Petitioner has met with the Development Review Committee and has submitted plans for a residential development containing 81 lots (Cardinal Cove) with access from Hilburn Road to Burgess Road. The vacation of these two Drainage Easements will allow the Petitioner to develop the petition area and place a new drainage system on the property.

Engineering's Stormwater Management Section and Public Works commented on the Hilburn pond outfall. Cardinal Cove is currently under construction and the new outfall system from Hilburn Grove is nearing completion.

Public Safety and the Environmental Department did not have any concerns with vacating this existing Easement.

There are no utility company concerns with this Petition to Vacate.

**BUDGETARY IMPACT:**

Indirect staff cost associated with the preparation of documents and Recommendation.

**LEGAL CONSIDERATIONS/SIGN-OFF:**

N/A

**PERSONNEL:**

All work associated with this request is being done in-house and no additional staff is required.

## POLICY/REQUIREMENT FOR BOARD ACTION:

Based on the Board's Vacating, Abandoning, and Closing Existing Public Streets, Rights-of-Way, Alleyways, Roads, Highways, Other Places Used for Travel or Other Lands Dedicated for Public Use or Purposes, or Any Portions Thereof to Renounce and Disclaim Any Right of the County and The Public In and To Said Lands policy for closing, vacating and abandoning County owned property – Section III and Florida Statutes, Chapter 336.

## IMPLEMENTATION/COORDINATION:

Once the Public Hearing has been scheduled, the Petitioner will be notified, the date and time will be advertised, and all owners of property within 1,500 feet will be notified.

---

### Attachments

Petition to Vacate_Cardinal Cove
Aerial Map_7200 Block of Hilburn Road
Preliminary Plat-Cardinal Cove
2014 Drainage Easement
2017 Drainage Easement
BCC Minutes 9-17-2017
Construction Plan

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PETITION TO VACATE, ABANDON, AND CLOSE EXISTING PUBLIC STREETS, RIGHTS-OF-WAY, ALLEYWAYS, ROADS, HIGHWAYS OTHER PLACES USED FOR TRAVEL, OR OTHER LANDS DEDICATED FOR PUBLIC USE OR PURPOSES, OR ANY PORTIONS THEREOF, TO RENOUNCE AND DISCLAIM ANY RIGHT OF THE COUNTY AND THE PUBLIC IN AND TO SAID LANDS.

Petitioner(s), hereby file this petition with the Board of County Commissioners of Escambia County, Florida, to vacate, abandon, close and disclaim any right of the County and the public in and to certain land delineated as a

A Drainage Easement from Robin's Ridge Development, LLC to Escambia County, recorded on 11-25-15 in OR Book 7441, Page 82 located in the 7200 Block of Hilburn Road, and a Drainage Easement from Robin's Ridge Development, LLC to Escambia County, recorded on 9-14-17 in OR Book 7777, Page 476 located in the 7200 Block of Hilburn Road.

in Escambia County, Florida, a copy of map thereto being attached hereto as Exhibit "A", and further states as follows:

1. That the Petitioner(s), SNS Iron Rock, LLC presently X own(s)_____do/does not own an interest in the real property, which adjoins said public road right-of-way, alleyway, or other land. Said public road rights-of-way, alleyway, or other land being more particularly described as follows:

**DESCRIPTION** (OR 7441, Pg 82)

A 20 foot wide Drainage Easement in Section 29, Township 1 South, Range 30 West, Escambia County, Florida, being 10 feet on each side of the following described centerline:

Commence at a point of the East line of Section 29, Township 1 South, Range 30 West, Escambia County, Florida, said point of beginning 1320.00 feet South of the Northeast corner of said Section 29; thence North 89 degrees 41 minutes 20 seconds West along the South line of the North 1320.00 feet of the said Section for a distance of 1320.00 feet; Thence North 01 degrees 10 minutes 40 seconds East along the West line of the East 1320.00 feet on the said Section for a distance of 810.00 feet; Thence North 88 degrees 49 minutes 20 seconds West for a distance of 10.00 feet to the Point of Beginning; Thence South 01 degrees 10 minutes 40 seconds West and Parallel to the said West line of the East 1320.00 feet of Section 29 for a distance of 800.00 feet; Thence North 89 degrees 41 minutes 20 seconds West and parallel to the said South line of the North 1320.00 feet, more or less, to the Centerline of a Tributary to CARPENTER'S CREEK AND POINT OF TERMINATION.

DESCRIPTION AS PREPARED BY NORTHWEST FLORIDA LAND SURVEYING, INC. (OR 7777, Pg 476)

A 20 FOOT WIDE DRAINAGE EASEMENT

THE CENTERLINE DESCRIBED AS FOLLOWS:

COMMENCE AT A POINT ON THE EAST LINE OF SECTION 29, TOWNSHIP 1 SOUTH, RANGE 30 WEST, ESCAMBIA COUNTY, FLORIDA SAID POINT BEING 1320.00 FEET SOUTH OF THE NORTHEAST CORNER OF SECTION 29, TOWNSHIP 1 SOUTH, RANGE 30 WEST, ESCAMBIA COUNTY, FLORIDA; THENCE GO NORTH 89 DEGREES 41 MINUTES 20 SECONDS WEST ALONG THE SOUTH LINE OF THE NORTH 1320.00 FEET OF SAID SECTION 29 FOR A DISTANCE OF 1320.00 FEET; THENCE GO NORTH 01 DEGREES 10 MINUTES 40 SECONDS EAST FOR A DISTANCE OF 808.70 FEET; THENCE GO NORTH 88 DEGREES 49 MINUTES 20 SECONDS WEST FOR A DISTANCE OF 10.00 FEET TO THE POINT OF BEGINNING OF THE CENTERLINE OF SAID 20 FOOT WIDE DRAINAGE EASEMENT; THENCE GO SOUTH 01 DEGREES 20 MINUTES 26 SECONDS WEST FOR A DISTANCE OF 409.32 FEET; THENCE GO SOUTH 06 DEGREES 48 MINUTES 35 SECONDS WEST FOR A DISTANCE OF 137.76 FEET; THENCE GO SOUTH 03 DEGREES 22 MINUTES 45 SECONDS EAST FOR A DISTANCE OF 61.95 FEET; THENCE GO SOUTH 01 DEGREES 35 MINUTES 31 SECONDS WEST FOR A DISTANCE OF 181.83 FEET; THENCE GO SOUTH 89 DEGREES 30 MINUTES 07 SECONDS WEST FOR A DISTANCE OF 307.29 FEET; THENCE GO SOUTH 86 DEGREES 09 MINUTES 28 SECONDS WEST FOR A DISTANCE OF 80.75 FEET; THENCE GO NORTH 89 DEGREES 41 MINUTES 20 SECONDS WEST PARALLEL TO AFORESAID SOUTH LINE OF THE NORTH 1320 FEET OF SECTION 29 FOR A DISTANCE OF 921.28 FEET TO THE POINT OF TERMINATION OF SAID CENTERLINE OF A 20 FOOT WIDE DRAINAGE EASEMENT. THE ABOVE DESCRIBED PARCEL OF LAND IS SITUATED IN A PORTION OF SECTION 29, TOWNSHIP 1 SOUTH, RANGE 30 WEST, ESCAMBIA COUNTY, FLORIDA AND CONTAINS 0.96 ACRES MORE OR LESS.

2. That the Petitioner(s), SNS Iron Rock, LLC desire(s) that the Board of County Commissioners surrender, renounce and disclaim any right of the County and the public in and to that portion of the public road rights-of-

way, alleyway, or other land described above and lying and being in Section(s) 29 Township 1S Range 30 West and recorded in OR 7441 Pg 82 & OR 7777 Pg 476 of the public records of Escambia County, Florida.

3. That the portion of public road rights-of-way, alleyway, or other lands sought to be vacated, abandoned, and closed herein, is no longer needed to fulfill a public purpose.

THEREFORE, Petitioner(s) request that the above described public road rights-of-way, alleyway, or other land be vacated, abandoned, and closed and that the Board of County Commissioners of Escambia County, Florida, surrender, renounce and disclaim any right of the County and the public in and to said public road rights-of-way, alleyway, or other land.

Petitioner acknowledges that:

Approval by the Board of County Commissioners of a petition to vacate, abandon, discontinue, close, renounce, or disclaim any right of the County or the public in any land does not operate to confirm the vesting or return of title to the land in the petitioner or any other interested party. Any interested party who wishes to verify the title to land or the effect of the approval of a petition to vacate, abandon, discontinue, close, renounce, or disclaim any right of the County or the public in any land should seek legal counsel.

SNS Iron Rock, LLC
Petitioner(s) Name

120 E. Main Street, Suite 'A'
Street Address

Pensacola FL
City State

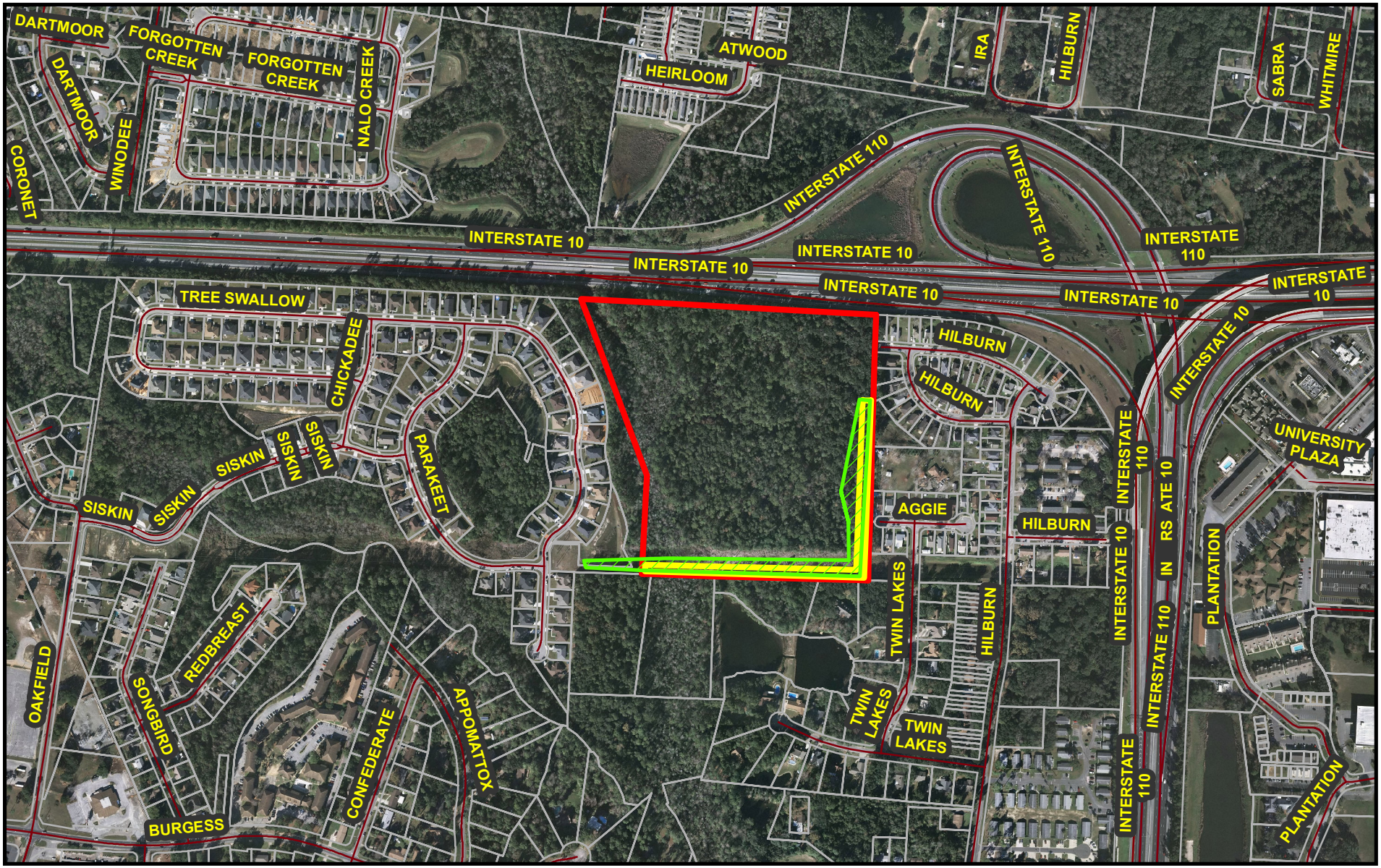
850-429-8640
Phone Number

Rodney Sutton
Agent's Name

850-429-8640
Agent's Phone Number

1/14/2020
Date:

# REQUEST TO VACATE: TWO DRAINAGE EASEMENTS LOCATED AT THE 7200 BLOCK OF HILBURN ROAD
## Petitioner: SNS Iron Rock, LLC




ESCAMBIA COUNTY
ENGINEERING DIVISION

MLW 1/8/2020 DISTRICT 3

2016
Aerial Photo

**Petitioner's Property**

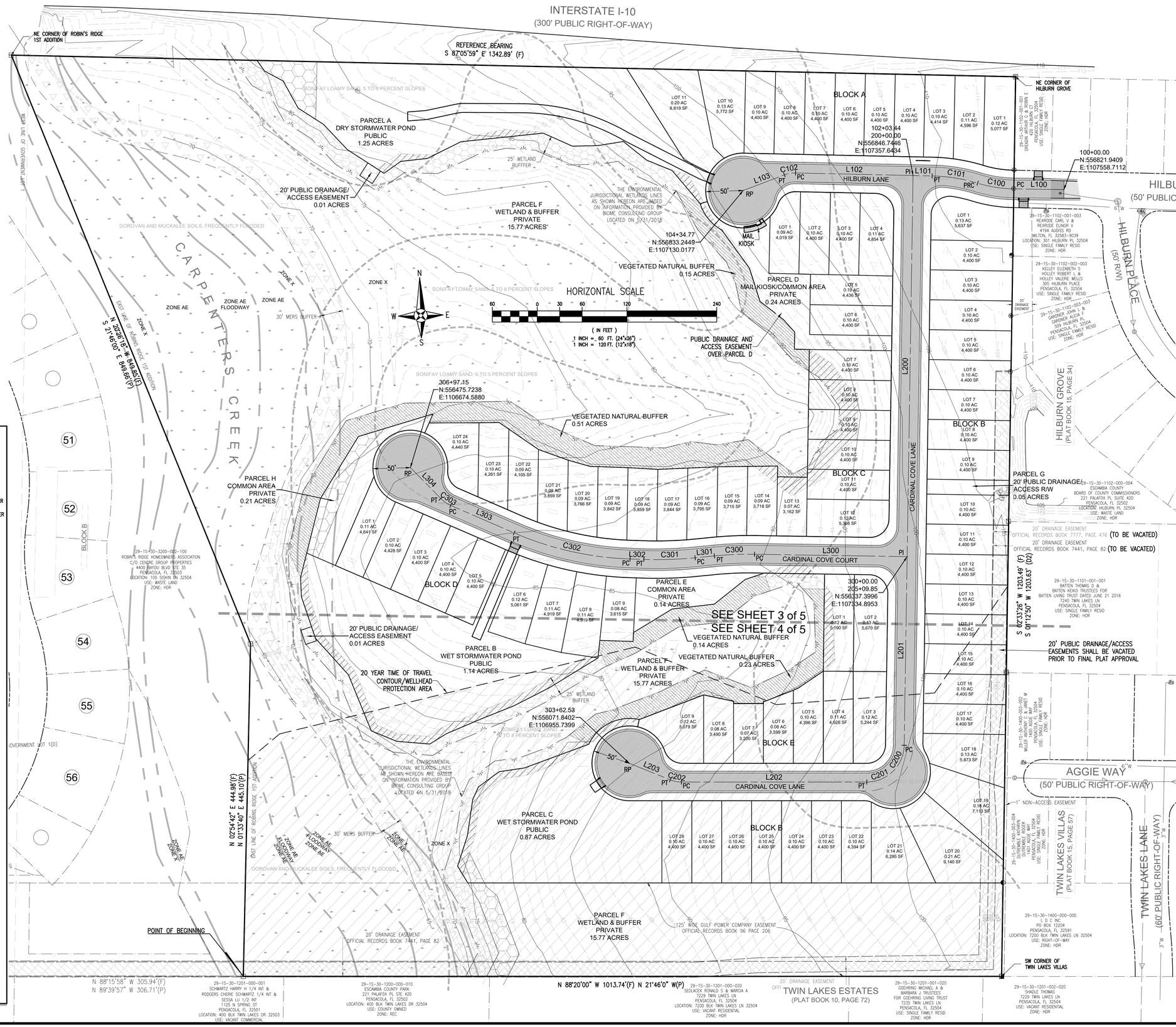
**2014 Drainage Easement to be vacated (OR Book 7441, Pg 82)**

**2017 Drainage Easement to be Vacated (OR Book 7777, Pg 476)**

| ALIGNMENT CURVE TABLE | | | | | |
|---|---|---|---|---|---|
| Curve # | Radius | Length | Chord Direction | Chord | Delta |
| C100 | 175.00 | 49.13 | N 79°24'01" W | 48.97 | 16°05'06" |
| C101 | 225.00 | 61.82 | N 79°13'44" W | 61.62 | 15°44'30" |
| C102 | 39.50 | 15.18 | S 81°53'27" W | 15.09 | 22°01'08" |
| C200 | 50.00 | 38.88 | S 24°50'05" W | 37.91 | 44°33'17" |
| C201 | 50.00 | 38.88 | S 69°23'22" W | 37.91 | 44°33'17" |
| C202 | 39.50 | 15.18 | N 77°19'26" W | 15.09 | 22°01'08" |
| C300 | 475.00 | 53.68 | S 89°19'11" W | 53.65 | 6°28'30" |
| C301 | 525.00 | 68.57 | S 89°49'26" W | 68.52 | 7°29'00" |
| C302 | 425.00 | 159.74 | N 75°40'02" W | 158.80 | 21°32'05" |
| C303 | 39.50 | 15.18 | N 53°53'25" W | 15.09 | 22°01'08" |

| ALIGNMENT LINE TABLE | | |
|---|---|---|
| Line # | Length | Direction |
| L100 | 66.97 | N 87°26'34" W |
| L101 | 25.52 | N 87°05'59" W |
| L102 | 157.15 | N 87°05'59" W |
| L103 | 59.00 | S 70°52'54" W |
| L200 | 509.85 | S 2°33'26" W |
| L201 | 252.28 | S 2°33'26" W |
| L202 | 247.85 | N 88°20'00" W |
| L203 | 59.00 | N 66°18'52" W |
| L300 | 204.07 | N 87°26'34" W |
| L301 | 25.87 | S 86°04'56" W |
| L302 | 18.53 | N 86°26'04" W |
| L303 | 92.52 | N 64°53'59" W |
| L304 | 59.00 | N 42°52'52" W |

EXISTING ASPHALT
WETLAND
EXISTING WETLAND BUFFER
EXISTING BUFFER TO BE REMOVED
PROPOSED VEGETATED NATURAL BUFFER
PROPOSED ADDITIONAL WETLAND BUFFER
PROPOSED 20' DRAINAGE/ ACCESS EASEMENT
PROPOSED 30' MERS BUFFER
PROPOSED GRAVEL
PROPOSED ASPHALT
DENOTES ELEVATION CONTOUR LINE AT ONE FOOT INTERVALS
DENOTES WETLAND JURISDICTION LINE
DENOTES MERS LINE
DENOTES OVERHEAD UTILITIES
DENOTES FIBER OPTIC CABLE
DENOTES GRAVITY SEWER LINE
DENOTES 6" WATER LINE
SET 1/2" DIA CAPPED IRON ROD (No. 7916)
FOUND 1/2" DIA IRON ROD (UNNUMBERED)
FOUND 1/2" DIA CAPPED IRON ROD (ILLEGIBLE)
FOUND 1/2" DIA CAPPED IRON ROD (No. 4153)
FOUND 1/2" DIA CAPPED IRON ROD (No. 5946)
FOUND 4"x4" CONCRETE MONUMENT (UNNUMBERED)
FOUND 4"X4" CONCRETE MONUMENT (UNNUMBERED-BROKEN)
FOUND 4"X4" CONCRETE MONUMENT WITH "X" CUT
FOUND 4"X4" CONCRETE MONUMENT (No. 6112)
FOUND 4"X4" CONCRETE MONUMENT (No. 7312) P.R.M.
SET BENCHMARK
DENOTES LINE SHOWN NOT TO SCALE
DENOTES PLATTED LOT NUMBER
DENOTES SECTION NUMBER
DENOTES SEWER MANHOLE
DENOTES FIRE HYDRANT
DENOTES FLUSH HYDRANT
DENOTES DROP INLET
DENOTES FLOW ARROW
AC DENOTES ACRES
BM DENOTES BENCHMARK
BSL DENOTES BUILDING SETBACK LINE
(D) DENOTES PARCEL DEED INFORMATION
(D2) DENOTES PARCEL B DEED INFORMATION
DIA DENOTES DIAMETER
FDOT DENOTES FLORIDA DEPARTMENT OF TRANSPORTATION
(F) DENOTES FIELD INFORMATION
L-1 DENOTES LINE NUMBER (SEE TABLE)
MERS DENOTES MARINE, ESTUARINE, RIVERINE SETBACK
No. DENOTES NUMBER
NSPS DENOTES NATIONAL SOCIETY OF PROFESSIONAL SURVEYORS
(P) DENOTES PLAT INFORMATION
P.C. DENOTES POINT OF CURVATURE
P.I. DENOTES POINT OF INTERSECTION
P.R.C. DENOTES POINT OF REVERSE CURVATURE
P.R.M. DENOTES PERMANENT REFERENCE MONUMENT
P.T. DENOTES POINT OF TANGENCY
RCP DENOTES REINFORCED CONCRETE PIPE
RP DENOTES RADIUS POINT
SF DENOTES SQUARE FEET




REBOL-BATTLE & ASSOCIATES
Civil and Environmental Engineers
2301 N. Ninth Avenue, Suite 300
Pensacola, Florida 32503
Telephone 850.438.0400 Fax 850.438.0448
EB-0006867

# A PRELIMINARY PLAT OF CARDINAL COVE SUBDIVISION AN 81 LOT SUBDIVISION

BEING A PORTION OF SECTION 29, TOWNSHIP 1 SOUTH, RANGE 30 WEST ESCAMBIA COUNTY, FLORIDA.

## ENGINEER'S CERTIFICATE

I, JEREMY R. KING, HEREBY CERTIFY THAT ALL PROPOSED ROADWAYS, DRAINAGE, AND OTHER IMPROVEMENTS WILL BE DESIGNED TO COMPLY WITH ALL APPLICABLE FEDERAL, STATE, AND LOCAL DEVELOPMENT REQUIREMENTS AND THAT I AM THE THE ENGINEER OF RECORD FOR THE CARDINAL COVE SUBDIVISION

SEAL

JEREMY R. KING, P.E.
PROFESSIONAL ENGINEER No. 76144

SHEET 2 of 5

Recorded in Public Records 11/25/2015 at 10:53 AM OR Book 7441 Page 82, Instrument #2015089842, Pam Childers Clerk of the Circuit Court Escambia County, FL Recording $18.50 Deed Stamps $0.70

STATE OF FLORIDA
COUNTY OF ESCAMBIA

**DRAINAGE EASEMENT**

**THIS AGREEMENT,** made and entered into this 13th day of October, 2014 between **Robin's Ridge Development, LLC, A Florida Limited Liability Company,** party of the First Part, and **Escambia County, a Political Subdivision of the State of Florida**, as Party of the Second Part.

**W I T N E S S E T H:**

**THAT WHEREAS,** the Party of the Second Part proposes to construct and maintain a drainage easement across real property located in Section 29, Township 1 South, Range 30 West, Escambia County, Florida;

**AND WHEREAS,** the Party of the First Part is the owner of the hereinafter described real property, over, across and upon which said drainage easement;

**NOW, THEREFORE,** it is hereby agreed as follows:

The Party of the First Part does hereby bargain, sell, convey, transfer and delivery unto Board of County Commissioners of Escambia County, Florida, a drainage easement 20 feet in width for the purpose of construction and/or maintaining a drainage easement and the right of ingress and egress over and across the hereinafter described property upon which the said drainage easement is to be located for the sole purpose of maintaining the drainage easement on the following described property, to-wit:

**DESCRIPTION**

A 20 foot wide Drainage Easement in Section 29, Township 1 South, Range 30 West, Escambia County, Florida, being 10 feet on each side of the following described centerline:

Commence at a point of the East line of Section 29, Township 1 South, Range 30 West, Escambia County, Florida, said point of beginning 1320.00 feet South of the Northeast corner of said Section 29; thence North 89 degrees 41 minutes 20 seconds West along the South line of the North 1320.00 feet of the said Section for a distance of 1320.00 feet; Thence North 01 degrees 10 minutes 40 seconds East along the West line of the East 1320.00 feet on the said Section for a distance of 810.00 feet; Thence North 88 degrees 49 minutes 20 seconds West for a distance of 10.00 feet to the Point of Beginning; Thence South 01 degrees 10 minutes 40 seconds West and Parallel to the said West line of the East 1320.00 feet of Section 29 for a distance of 800.00 feet; Thence North 89 degrees 41 minutes 20 seconds West and parallel to the said South line of the North 1320.00 feet, more or less, to the Centerline of a Tributary to CARPENTER'S CREEK AND POINT OF TERMINATION.

**IT IS FURTHER AGREED** that the Party of Second Part shall not construct or develop in such a manner that would burden the easement area with material additional drainage than the easement is burdened as of the execution of this Agreement. Any construction on the easement shall be approved by the Party of the First Part, which approval shall not be unreasonably withheld.

**TO HAVE AND TO HOLD**, said easement unto the Board of County Commissioners of Escambia County, Florida, and its successors and assigns, forever,

The Party of the First Part does hereby covenant with the Party of the Second Part that he is lawfully seized and possessed of the real property above described, that he has a good and lawful right to convey the same, or any part thereof, and that it is free from all encumbrances.

**IN WITNESS WHEREOF**; the Party of the First Party hereto has hereunto set this hand and seal the date first above written.

Signed, Sealed and Delivered
In the presence of:

WITNESS:

WITNESS:

Robin's Ridge Development, LLC

By: _____
Rodney A. Sutton, its Manager

STATE OF FLORIDA
COUNTY OF ESCAMBIA

Before me, personally appeared Rodney A. Sutton, who is personally known to me or who has produced _____ as identification and who did/did not take an oath, and who is known to me to be the individual described in and who is known to me to be the individual described in and who executed the foregoing instrument, and acknowledged before me that the same was executed for the purpose herein expressed.

**WITNESS** my hand and official seal this 13th day of October, 2014.

Printed Name: Ashleigh McLean
Notary Public
My Commission Expires:

ASHLEIGH McLEAN
My Commission EE130726
Expires September 15, 2015

**Recorded in Public Records 9/14/2017 10:51 AM OR Book 7777 Page 476, Instrument #2017071671, Pam Childers Clerk of the Circuit Court Escambia County, FL Recording $44.00 Deed Stamps $0.70**

Prepared by:
Kara Johnson
Escambia County Public Works Department
3363 West Park Place
Pensacola, Florida 32505

Hilburn Grove
29-1S-30-1103-000-000

STATE OF FLORIDA
COUNTY OF ESCAMBIA

DRAINAGE EASEMENT
(Limited Liability Company)

THIS DRAINAGE EASEMENT made this 9th day of August, 2017, by and between Robins Ridge Development, LLC, a limited liability company organized under the laws of the State of Florida, whose mailing address is 120 East Main Street, Suite A, Pensacola, Florida 32502 (Grantor), and Escambia County, a political subdivision of the State of Florida, acting by and through its duly authorized Board of County Commissioners, whose mailing address is 221 Palafox Place, Pensacola, Florida 32502 (Grantee).

(Wherever used, the terms "Grantor" and "Grantee" shall include the singular and plural, masculine and feminine, heirs, legal representatives, successors and assigns.)

WITNESSETH

WHEREAS Grantee proposes to construct and/or maintain a drainage easement across real property located in Section 29, Township 1S, Range 30 West, Escambia County, Florida; and

WHEREAS, Grantor is the owner of the real property, over, across, and upon which Grantee proposes to construct and maintain said drainage easement;

NOW, THEREFORE, in consideration of One Dollar ($1.00), the promises contained herein and other good and valuable consideration, Grantor does hereby grant to Grantee, a permanent drainage easement over the real property described below for the purposes of constructing and/or maintaining a drainage easement, together with the right of ingress and egress over and across the drainage easement and the right to excavate, construct and maintain the drainage easement.

See attached Exhibit A

GRANTOR also hereby grants, bargains, conveys, transfers, dedicates, and delivers to Grantee the right to clear, keep clear, and remove from the drainage easement, all trees, undergrowth and other obstructions that may interfere with the location, excavation, operation or maintenance of the drainage easement or any structures installed thereon by Grantee. Notwithstanding the issuance of any permit to construct or erect any structure in the drainage easement, Grantor agrees not to build, construct or create or permit others to build, construct or create any building or other structure in the drainage easement that may interfere with the location, excavation, operation or maintenance of the drainage easement or any structures installed thereon. Easily

removable improvements, such as fences, may be constructed with the prior consent of Grantee.

In the event of any discrepancy between the actual location of drainage improvements and the legal description of the drainage easement, the actual location of drainage improvements shall control to the extent of such discrepancy and said legal description shall be deemed to have been modified, and the Grantor agrees to execute corrective instruments as may be required by Grantee.

GRANTOR does hereby covenant with Grantee that it is lawfully seized and possessed of the real property above described and that the easement is free from all encumbrances that would prohibit Grantee from using the easement for drainage, and Grantor hereby waives any right to compensation for Grantee's use of the drainage easement and an appraisal of the drainage easement unless otherwise provided for herein.

TO HAVE AND TO HOLD said drainage easement upon the said Grantee forever.

IN WITNESS WHEREOF, Grantor has hereunto set its hand and seal the date first above written.

SIGNED IN THE PRESENCE OF:

**GRANTOR:**

**Robins Ridge Development, LLC**

Witness Mary Warnick
Print Name Mary Warnick

Witness Sandra Marsh
Print Name Sandra Marsh

By: Rodney A. Sutton, as Manager for Robins Ridge Development, LLC

STATE OF FLORIDA
COUNTY OF ESCAMBIA

The foregoing instrument was acknowledged before me this 9TH day of AUGUST, 2017, by Rodney A. Sutton, as Manager for Robins Ridge Development, LLC, on behalf of the company. He (x) is personally known to me, or (_) produced current _____ as identification.

(Notary Seal) MARIE PRICE
NOTARY PUBLIC, STATE OF FLORIDA
COMMISSION NO. FF 79418
MY COMMISSION EXPIRES MARCH 14, 2018

Marie Price
Signature of Notary Public

MARIE PRICE
Printed Name of Notary Public

## ACCEPTANCE

This Drainage Easement was accepted by Escambia County, Florida, on the 7th day of September, 2017, as authorized by the Board of County Commissioners of Escambia County, Florida at its meeting held on the 7th day of September, 2017,

BOARD OF COUNTY COMMISSIONERS
ESCAMBIA COUNTY, FLORIDA

D. B. Underhill, Chairman

ATTEST: Pam Childers
Clerk of the Court

Deputy Clerk

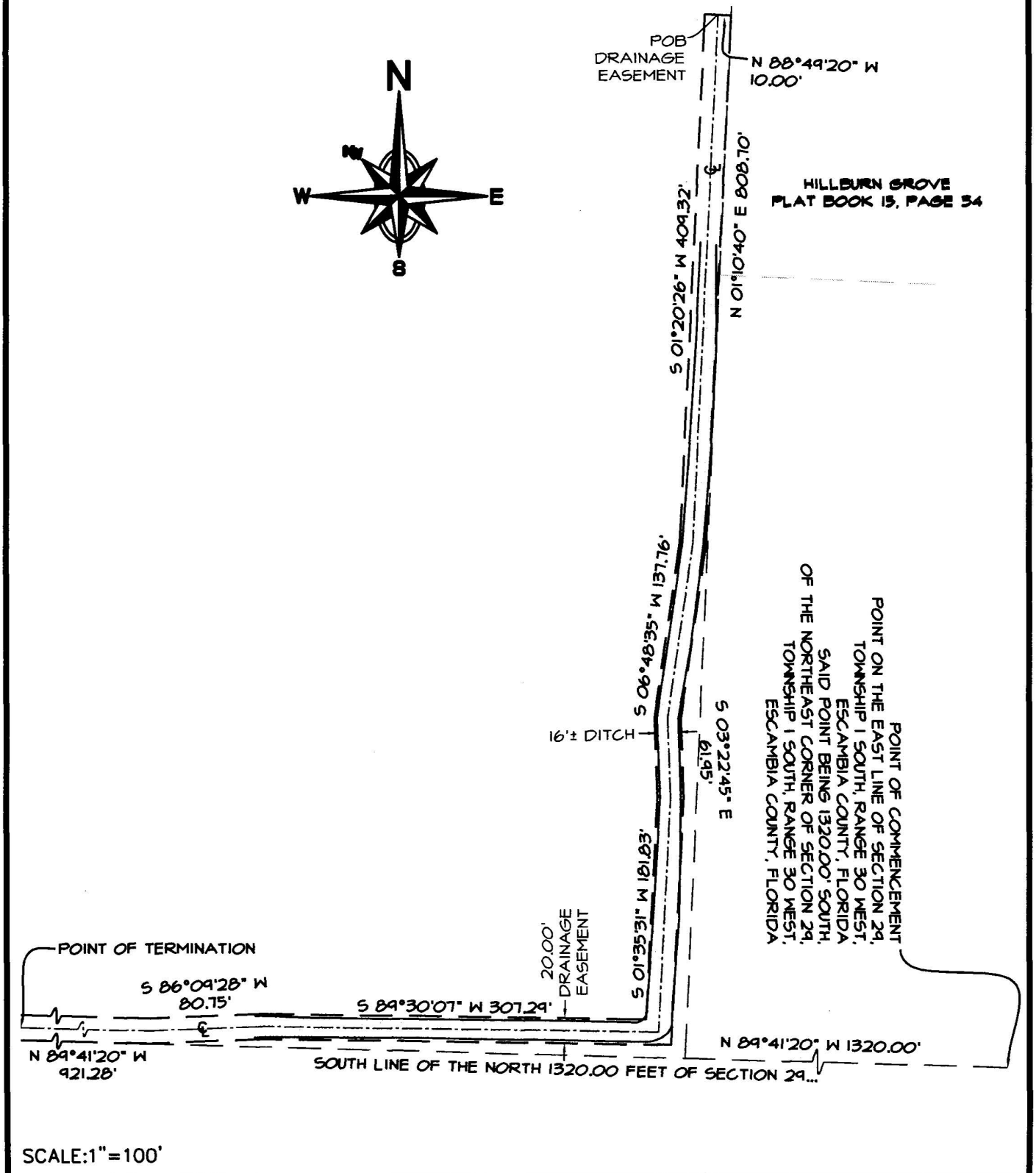
BOARD OF COUNTY COMMISSIONERS SEAL ESCAMBIA CO., FL

**Date Executed**
9/7/2017

This document approved as to form and legal sufficiency.
By
Title Asst County Attorney
Date Aug 6, 2017

Exhibit "A"

DESCRIPTION DRAWING | JOB NO.: 10-19786-17




SCALE:1"=100'

NORTHWEST FLORIDA LAND SURVEYING, INC.
A PROFESSIONAL SERVICE ORGANIZATION

7142 BELGIUM CIRCLE
Pensacola, Fl 32526
(850) 432-1052

| DESCRIPTION DRAWING | JOB NO.: 10-19786-17 |
|---|---|

DESCRIPTION AS PREPARED BY NORTHWEST FLORIDA LAND SURVEYING, INC.

A 20 FOOT WIDE DRAINAGE EASEMENT

THE CENTERLINE DESCRIBED AS FOLLOWS:

COMMENCE AT A POINT ON THE EAST LINE OF SECTION 29, TOWNSHIP 1 SOUTH, RANGE 30 WEST, ESCAMBIA COUNTY, FLORIDA SAID POINT BEING 1320.00 FEET SOUTH OF THE NORTHEAST CORNER OF SECTION 29, TOWNSHIP 1 SOUTH, RANGE 30 WEST, ESCAMBIA COUNTY, FLORIDA; THENCE GO NORTH 89 DEGREES 41 MINUTES 20 SECONDS WEST ALONG THE SOUTH LINE OF THE NORTH 1320.00 FEET OF SAID SECTION 29 FOR A DISTANCE OF 1320.00 FEET; THENCE GO NORTH 01 DEGREES 10 MINUTES 40 SECONDS EAST FOR A DISTANCE OF 808.70 FEET; THENCE GO NORTH 88 DEGREES 49 MINUTES 20 SECONDS WEST FOR A DISTANCE OF 10.00 FEET TO THE POINT OF BEGINNING OF THE CENTERLINE OF SAID 20 FOOT WIDE DRAINAGE EASEMENT; THENCE GO SOUTH 01 DEGREES 20 MINUTES 26 SECONDS WEST FOR A DISTANCE OF 409.32 FEET; THENCE GO SOUTH 06 DEGREES 48 MINUTES 35 SECONDS WEST FOR A DISTANCE OF 137.76 FEET; THENCE GO SOUTH 03 DEGREES 22 MINUTES 45 SECONDS EAST FOR A DISTANCE OF 61.95 FEET; THENCE GO SOUTH 01 DEGREES 35 MINUTES 31 SECONDS WEST FOR A DISTANCE OF 181.83 FEET; THENCE GO SOUTH 89 DEGREES 30 MINUTES 07 SECONDS WEST FOR A DISTANCE OF 307.29 FEET; THENCE GO SOUTH 86 DEGREES 09 MINUTES 28 SECONDS WEST FOR A DISTANCE OF 80.75 FEET; THENCE GO NORTH 89 DEGREES 41 MINUTES 20 SECONDS WEST PARALLEL TO AFORESAID SOUTH LINE OF THE NORTH 1320 FEET OF SECTION 29 FOR A DISTANCE OF 921.28 FEET TO THE POINT OF TERMINATION OF SAID CENTERLINE OF A 20 FOOT WIDE DRAINAGE EASEMENT. THE ABOVE DESCRIBED PARCEL OF LAND IS SITUATED IN A PORTION OF SECTION 29, TOWNSHIP 1 SOUTH, RANGE 30 WEST, ESCAMBIA COUNTY, FLORIDA AND CONTAINS 0.96 ACRES MORE OR LESS.

NORTHWEST FLORIDA LAND SURVEYING, INC.
7142 BELGIUM CIRCLE, PENSACOLA, FLORIDA 32526

Fred R. Thompson 7/18/2017

*FRED R. THOMPSON, PROFESSIONAL LAND SURVEYOR*
REGISTRATION NUMBER 3027 CORP. NUMBER 7277
STATE OF FLORIDA

SCALE:1"=100'

NW NORTHWEST FLORIDA LAND SURVEYING, INC.
**A PROFESSIONAL SERVICE ORGANIZATION**

7142 BELGIUM CIRCLE
Pensacola, Fl 32526
(850) 432-1052

COUNTY ADMINISTRATOR'S REPORT – Continued

II. BUDGET/FINANCE CONSENT AGENDA – Continued

25. Continued…

B. Approving funding $2,500 for The Miracle League of Pensacola, 2017-2018 Season, from Commissioner Steven Barry's discretionary money;

C. Approving funding $1,000 for The Miracle League of Pensacola, 2017-2018 Season, from Commissioner Lumon May's discretionary money; and

D. Authorizing placement of these monies into a separate cost center and restricted for the use by the Parks & Recreation Department for The Miracle League of Pensacola.

For Information: Commissioner Barry disclosed that he is the Treasurer on The Miracle League of Pensacola Board.

III. FOR DISCUSSION

1. Hilburn Grove Subdivision

Motion made by Commissioner May, seconded by Commissioner Barry, and carried unanimously, taking the following action concerning acceptance of improvements within Hilburn Grove Subdivision (Funding Source: a Municipal Services Benefit Unit [MSBU] will be established by the Office of Management and Budget to maintain the stormwater ponds, in accordance with Ordinance 2006-51):

A. Accepting the road paving and drainage improvements, including public easements and two stormwater pond parcels, as depicted on Plat Book 15, Page 34, as Parcel A (a 0.47-acre dry detention-retention pond), and Parcel B (a 0.58-acre dry detention-retention pond), for permanent County maintenance; the cost of drainage improvement maintenance is to be funded through the establishment of a stormwater management MSBU, per Ordinance 2006-51;

B. Authorizing the Chairman or Vice Chairman to accept the Quitclaim Deed as of the day of delivery of the Deed to the Chairman or Vice Chairman, and authorizing the Chairman or Vice Chairman to acknowledge the Board's acceptance at that time; and

(Continued on Page 48)

COUNTY ADMINISTRATOR'S REPORT – Continued

III. FOR DISCUSSION – Continued

1. Continued...

   C. Authorizing the Chairman or Vice Chairman to accept a Drainage Easement for the pond outfall, as of the day of delivery of the Drainage Easement to the Chairman or Vice Chairman, and authorizing the Chairman or Vice Chairman to acknowledge the Board's acceptance at that time.

2. Rainbow Store No. 186

   Motion made by Commissioner May, seconded by Commissioner Bergosh, and carried unanimously, approving the request made by Rainbow Store No. 186, located in the McDonald Shopping Center, that they be allowed to enter into month-to-month tenancy with the County upon the expiration of their written Lease, which expires September 30, 2017.

3. Waiving of Library Fines

   Motion made by Commissioner Robinson, seconded by Commissioner Bergosh, and carried unanimously, re-authorizing the waiving of library fines, up to $50, for each participating patron of the West Florida Public Libraries in exchange for the cardholder donating blood, or making a good-faith effort to donate, at blood drives held at the West Florida Public Libraries.

4. Presentation by the Pelicans Basketball Organization

   County Administrator Brown advised this item is dropped.

| PIPE TABLE | | | |
|---|---|---|---|
| Pipe Name | Length | Size | Slope |
| PD-10 | 119' | 24" HDPE | 2.45% |
| PD-11 | 57' | 24" HDPE | 0.50% |
| PD-12 | 170' | 24" HDPE | 0.50% |
| PD-14 | 181' | 30" HDPE | 0.50% |
| PD-16 | 43' | 30" RCP | 0.50% |
| PD-18 | 16' | 10" HDPE | 2.38% |
| PD-19 | 47' | 18" RCP | 1.65% |
| PD-20 | 93' | 24" HDPE | 5.20% |
| PD-22 | 90' | 24" HDPE | 1.94% |
| PD-24 | 163' | 24" RCP | 0.50% |
| PD-30 | 55' | 24" HDPE | 4.22% |
| PD-32 | 84' | 24" RCP | 9.17% |
| PD-40 | 133' | 24" HDPE | 2.47% |
| PD-42 | 58' | 30" RCP | 10.12% |
| PD-100 | 160' | 18" HDPE | 4.56% |
| PD-105 | 33' | 18" RCP | 0.64% |
| PD-107 | 124' | 18" RCP | 6.76% |
| PD-200 | 38' | 18" RCP | 0.45% |
| PD-210 | 210' | 24" HDPE | 0.50% |
| PD-215 | 38' | 18" RCP | 1.19% |
| PD-240 | 88' | 18" RCP | 5.66% |
| PD-270 | 158' | 18" HDPE | 6.29% |
| PD-280 | 36' | 18" RCP | 0.57% |
| PD-283 | 50' | 24" HDPE | 3.10% |
| PD-290 | 99' | 18" RCP | 0.50% |
| PD-300 | 145' | 18" HDPE | 5.67% |
| PD-305 | 33' | 18" RCP | 0.94% |
| PD-310 | 201' | 24" HDPE | 1.39% |
| PD-315 | 109' | 24" RCP | 0.50% |
| PD-320 | 39' | 18" RCP | 0.50% |
| PD-330 | 50' | 24" HDPE | 0.50% |
| PD-340 | 144' | 18" RCP | 0.50% |

| ELLIPTICAL PIPE TABLE | | | |
|---|---|---|---|
| Pipe Name | Length | Size | Slope |
| PD-34 | 69' | 14"x23" ERCP | 0.73% |
| PD-43 | 56' | 14"x23" ERCP | 1.79% |

| MITERED END SECTIONS | |
|---|---|
| NAME | INVERT |
| MES-14 | INV=90.00' (PD-16) |
| MES-18 | INV=79.00' (PD-19) |
| MES-20 | INV=102.00 (PD-20) |
| MES-34 | INV=68.00' (PD-32) |
| MES-36 | INV=74.00' (PD-34) |
| MES-42 | INV=65.00' (PD-42) |
| MES-44 | INV=72.00' (PD-43) |

| DROP INLETS | | |
|---|---|---|
| NAME | TOP ELEVATION | INVERTS |
| DI-11<br>TYPE 'D' INLET | 95.49 | INV=91.97 (PD-11)<br>INV=91.97 (PD-12) |
| DI-16<br>TYPE 'D' OUTFALL STRUCTURE<br>W/ 19"x6' SLOT AT ELEV 85.95' | 89.60 | INV=79.77 (PD-19)<br>INV=80.27 (PD-18) |
| DI-24<br>TYPE 'D' BUBBLE-UP STRUCTURE<br>W/ SLOT (SW)<br>W/ RIPRAP | 92.10 | INV=89.00 (PD-24) |
| DI-34<br>TYPE 'D' OUTFALL STRUCTURE<br>6.5"x8' SLOT AT ELEV 77.75'<br>1-1/4" ORIFICE AT ELEV 76.00'' | 80.10 | INV=74.50 (PD-34) |
| DI-43<br>TYPE 'D' OUTFALL STRUCTURE<br>W/ 10"x13.5" SLOT AT ELEV 75.45'<br>1-1/2" ORIFICE INV=73.75' | 77.60 | INV=73.00 (PD-43) |

| CURB INLET | | |
|---|---|---|
| NAME & DESCRIPTION | ELEVATIONS | INVERTS |
| CI-100<br>TYPE 'A' CURB INLET | TOP=110.25<br>EOP=???<br>THROAT=??? | INV=107.00 (PD-100) |
| CI-105<br>TYPE 'A' CURB INLET | TOP=102.71<br>EOP=???<br>THROAT=??? | INV=99.71 (PD-100)<br>INV=99.71 (PD-105) |
| CI-107<br>TYPE 'A' CURB INLET | TOP=102.53<br>EOP=???<br>THROAT=??? | INV=99.50 (PD-105)<br>INV=99.50 (PD-107) |
| CI-110<br>TYPE 'A' DUAL CURB INLET | TOP=96.20<br>EOP=???<br>THROAT=??? | INV=91.12 (PD-107)<br>INV=91.12 (PD-14)<br>INV=91.12 (PD-12) |
| CI-200<br>TYPE 'A' CURB INLET | TOP=105.54<br>EOP=???<br>THROAT=??? | INV=101.03 (PD-200) |
| CI-210<br>TYPE 'A' CURB INLET | TOP=105.19<br>EOP=???<br>THROAT=??? | INV=100.86 (PD-200)<br>INV=97.12 (PD-210)<br>INV=95.12 (PD-10) |
| CI-215<br>TYPE 'A' DUAL CURB INLET | TOP=102.23<br>EOP=???<br>THROAT=??? | INV=98.62 (PD-215) |
| CI-220<br>TYPE 'A' CURB INLET | TOP=101.98<br>EOP=???<br>THROAT=??? | INV=98.17 (PD-210)<br>INV=98.17 (PD-215) |
| CI-250<br>TYPE 'A' DUAL CURB INLET | TOP=101.28<br>EOP=???<br>THROAT=??? | INV=98.00 (PD-240) |
| CI-270<br>TYPE 'A' CURB INLET | TOP=98.32<br>EOP=???<br>THROAT=??? | INV=94.74 (PD-270) |
| CI-280<br>TYPE 'A' CURB INLET | TOP=90.87<br>EOP=???<br>THROAT=??? | INV=84.99 (PD-280) |
| CI-285<br>TYPE 'A' CURB INLET | TOP=87.56<br>EOP=???<br>THROAT=??? | INV=83.24 (PD-283)<br>INV=78.53 (PD-290)<br>INV=78.03 (PD-30) |
| CI-290<br>TYPE 'A' INLET | TOP=83.28<br>EOP=???<br>THROAT=??? | INV=79.03 (PD-290) |
| CI-305<br>TYPE 'A' CURB INLET | TOP=90.42<br>EOP=???<br>THROAT=??? | INV=84.39 (PD-305)<br>INV=84.80 (PD-300) |
| CI-310<br>TYPE 'A' CURB INLET | TOP=90.42<br>EOP=???<br>THROAT=??? | INV=81.81 (PD-310)<br>INV=84.70 (PD-305) |
| CI-320<br>TYPE 'A' CURB INLET | TOP=84.82<br>EOP=???<br>THROAT=??? | INV=75.01 (PD-340)<br>INV=75.01 (PD-320) |
| CI-340<br>TYPE 'A' CURB INLET | TOP=85.22<br>EOP=???<br>THROAT=??? | INV=74.81 (PD-320)<br>INV=74.81 (PD-330) |
| CI-350<br>TYPE 'A' DUAL CURB INLET | TOP=78.73<br>EOP=???<br>THROAT=??? | INV=75.73 (PD-340) |

| STORMWATER JUNCTION BOX | | |
|---|---|---|
| NAME | TOP ELEVATION | INVERTS |
| JB-10<br>JUNCTION BOX<br>W/ 5'ø BOTTOM | 97.17 | INV=92.22 (PD-10)<br>INV=92.26 (PD-11) |
| JB-12<br>JUNCTION BOX<br>W/ 5'ø BOTTOM | 95.51 | INV=90.22 (PD-14)<br>INV=90.21 (PD-16) |
| JB-22<br>JUNCTION BOX<br>W/ 5'ø BOTTOM | 102.35 | INV=97.19 (PD-20)<br>INV=97.19 (PD-22) |
| JB-24<br>JUNCTION BOX<br>W/ 5'ø BOTTOM | 100.90 | INV=95.44 (PD-22)<br>INV=89.81 (PD-24) |
| JB-30<br>JUNCTION BOX<br>W/ 5'ø BOTTOM | 86.11 | INV=75.73 (PD-30)<br>INV=75.73 (PD-32) |
| JB-40<br>JUNCTION BOX<br>W/ 5'ø BOTTOM | 78.00 | INV=70.83 (PD-40)<br>INV=70.83 (PD-42) |
| JB-283<br>JUNCTION BOX<br>W/ 6'ø BOTTOM | 89.70 | INV=84.79 (PD-280)<br>INV=84.79 (PD-270)<br>INV=84.79 (PD-283) |
| JB-300<br>JUNCTION BOX<br>W/ 4'ø BOTTOM | 97.07 | INV=93.00 (PD-240)<br>INV=93.00 (PD-300) |
| JB-330<br>JUNCTION BOX<br>W/ 5'ø BOTTOM | 85.38 | INV=78.47 (PD-315)<br>INV=74.56 (PD-330)<br>INV=74.12 (PD-40) |





RBA
REBOL-BATTLE & ASSOCIATES
Civil and Environmental Engineers
2301 N. Ninth Avenue, Suite 300
Pensacola, Florida, 32503
Telephone 850.438.0400 Fax 850.438.0448
EB 0000697


GRADING & DRAINAGE PLAN

# Cardinal Cove Subdivision

AN 81 LOT RESIDENTIAL SUBDIVISION
7200 BLOCK HILBURN ROAD
ESCAMBIA COUNTY, FLORIDA

| No. | DATE | REVISION |
|---|---|---|
| | | |

SEAL
NOT FOR CONSTRUCTION
Jeremy R. King
No.76144

Dr. By: CBD
Ck By: JRK
Job No.: 2018.116
Date: 8/5/2019

DRAWING No.
C3.0
SHEET 8 OF 37

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P:\JOBS\2018.116 SYDNEY COVE - RIDGE\ SUSTAIN\DRAWINGS\C3.0 GRADING PLAN.DWG

# BOARD OF COUNTY COMMISSIONERS
Escambia County, Florida

**AI-17451** **County Administrator's Report 10. 8.**
**BCC Regular Meeting** **Technical/Public Service Consent**
**Meeting Date:** 02/06/2020
**Issue:** Resolution of Support for Renaming a Portion of Interstate 10 for Deputy Don Cook
**From:** Janice Gilley, County Administrator
**Organization:** County Administrator's Office
**CAO Approval:**

## RECOMMENDATION:

Recommendation Concerning a Resolution of Support for Renaming a Portion of Interstate 10 for Deputy Don Cook - Janice Gilley, County Administrator

That the Board take the following action concerning a Resolution of Support for renaming a portion of Interstate 10 from US 29/SR95 to SR291 (Davis Highway) for Deputy Don Cook:

A. Adopt and authorize the Chairman to sign the Resolution of Support for renaming a portion of Interstate 10 from US 29/SR95 to SR291 (Davis Highway) for Deputy Don Cook; and

B. Authorize the County Administrator or designee to transmit the signed Resolution to the State of Florida for consideration.

This portion of the roadway is located in Commission District 3 from US29 to I-110, with a small section in District 4 on the north side of I-10 from Carpenter's Creek to I-110.

## BACKGROUND:

Per Florida Statutes, redesignation (or renaming) requests for roadways or segments of roadways of the State Highway System are to receive support from the local government body via Resolution, and subsequent approval from the State Legislature prior to the Florida Department of Transportation (FDOT) allowing a redesignation on state roadways or roadway segments.

This specific request is to redesignate the portion of Interstate 10 from US 29/SR95 to SR291 (Davis Highway) as "Deputy Don Cook Memorial Highway."

On December 3, 1988, while monitoring his radio, Deputy Donald R. Cook learned of a

high-speed pursuit of armed robbers on I-10 in Santa Rosa County, heading west into Escambia County and he responded by setting up a roadblock on I-10 in the west bound lane between US 29 and I-110. Deputy Cook exited his vehicle in order to set up the roadblock and the pursuit continued toward the roadblock where he was tragically struck and killed. At the time of his unfortunate death, Deputy Cook was a five-year veteran of the Escambia County Sheriff's Office.

## BUDGETARY IMPACT:

N/A

## LEGAL CONSIDERATIONS/SIGN-OFF:

Kristin Hual, Senior Assistant County Attorney, has reviewed and approved the Resolution as to form and legal sufficiency.

## PERSONNEL:

N/A

## POLICY/REQUIREMENT FOR BOARD ACTION:

N/A

## IMPLEMENTATION/COORDINATION:

County staff will continue to coordinate with Florida Department of Transportation staff.

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### Attachments

Resolution Deputy Cook

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**RESOLUTION R2020-_____**

**A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF ESCAMBIA COUNTY, FLORIDA, SUPPORTING A REQUEST TO THE FLORIDA DEPARTMENT OF TRANSPORTATION TO RE-DESIGNATE A PORTION OF INTERSTATE 10 FROM US 29 / SR95 TO SR291 (DAVIS HIGHWAY) AS "DEPUTY DON COOK MEMORIAL HIGHWAY"; PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, Interstate 10 (I-10) is a major principal arterial federal highway that stretches from the Pacific Ocean (Santa Monica, CA) to the Atlantic Ocean (Jacksonville, FL) totaling over 2,460 miles; and

**WHEREAS**, I-10 traverses Escambia County and the portion from US29 / SR95 to Davis Highway has a maximum daily volume of 111,800 vehicles and carries approximately 79,000 vehicles per day; and

**WHEREAS**, on December 3, 1988, while monitoring his radio, Deputy Donald R. Cook learned of a high-speed pursuit of armed robbers on I-10 in Santa Rosa County heading west into Escambia County and he responded by setting up a roadblock on I-10 in the west bound lane between US 29 and I-110; and

**WHEREAS**, Deputy Cook exited his vehicle in order to set up the roadblock and the pursuit continued toward the roadblock where he was tragically struck and killed; and

**WHEREAS,** at the time of his unfortunate death, Deputy Cook was a five-year veteran of the Escambia County Sheriff's Office.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF ESCAMBIA COUNTY, FLORIDA AS FOLLOWS:**

**SECTION 1.** That the above stated recitals are true and correct and incorporated herein by reference.

**SECTION 2.** That the Board hereby requests the Florida Department of Transportation (FDOT) re-designate the portion of I-10 from US 29 / SR95 to Davis Highway as "Deputy Don Cook Memorial Highway" in memory of Deputy Donald R. Cook.

**SECTION 3.** That this Resolution shall take effect immediately upon adoption by the Board of County Commissioners.

**ADOPTED** this _____ day of _____ 2020.

BOARD OF COUNTY COMMISSIONERS
ESCAMBIA COUNTY, FLORIDA

By:_____
Steven Barry, Chairman

ATTEST: Pam Childers
Clerk of the Circuit Court

By:_____
Deputy Clerk
(SEAL)

Approved as to form and legal sufficiency.

By/Title: Kristin D. Hual, SACA

Date: 01-28-2020

# BOARD OF COUNTY COMMISSIONERS
Escambia County, Florida

**AI-17462** **County Administrator's Report 10. 9.**
**BCC Regular Meeting** **Technical/Public Service Consent**
**Meeting Date:** 02/06/2020
**Issue:** Declaring Escambia County a Second Amendment Sanctuary; Providing for an effective date
**From:** Doug Underhill, Commissioner
**Organization:** Commissioner, District 2
**CAO Approval:**

## RECOMMENDATION:

Recommendation Concerninga Resolution Declaring Escambia County a Second Amendment Sanctuary - Commissioner Doug Underhill, District 2

That the Board adopt and authorize the Chairman to sign a Resolution declaring Escambia County a Second Amendment Sanctuary.

## BACKGROUND:

**Second Amendment sanctuary** refers to a Resolution to not expend resources to enforce **gun control** measures perceived as violations of the **Second Amendment**.

## BUDGETARY IMPACT:

N/A

## LEGAL CONSIDERATIONS/SIGN-OFF:

Matthew R. Shaud, Assistant County Attorney, has reviewed and approved the Resolution as to form and legal sufficiency.

## PERSONNEL:

N/A

## POLICY/REQUIREMENT FOR BOARD ACTION:

Board Policy, Section II, B8.

## IMPLEMENTATION/COORDINATION:

The Resolution will be signed by the Chairman and the Clerk's Office will forward a copy to Governor Ron DeSantis

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## Attachments

Resolution Second Amendment Sanctuary

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**RESOLUTION R2020-____**

**A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS, ESCAMBIA COUNTY, FLORIDA, DECLARING ESCAMBIA COUNTY A SECOND AMENDMENT SANCTUARY; PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, the Constitution of the United States is the supreme law of our nation; and

**WHEREAS**, the Second Amendment to the U.S. Constitution states, "[a] well regulated Militia, being necessary to the security of a free State, the right of the people to keep and bear Arms shall not be infringed"; and

**WHEREAS**, the U.S. Supreme Court stated in *Miranda v. Arizona,* 384 U.S. 436 (1966), that, "[w]here rights secured by the Constitution are involved, there can be no rule making or legislation which would abrogate them"; and

**WHEREAS**, the U.S. Supreme Court, in the *District of Columbia v. Heller,* 554 U.S. 570 (2008), affirmed that the Second Amendment right to keep and bear arms is an individual right that does not require service in a militia; and

**WHEREAS**, the Fourteenth Amendment to the U.S. Constitution states, "[n]o State shall make or enforce any law which shall abridge the privileges or immunities of citizens of the United States; nor shall any State deprive any person of life, liberty, or property, without due process of law; nor deny to any person within its jurisdiction the equal protection of the laws"; and

**WHEREAS**, the U.S. Supreme Court, in *McDonald v. City of Chicago,* 561 U.S. 742 (2010), affirmed that a person's Second Amendment right to "keep and bear arms" is further secured and binding on the states by the due process clause of the Fourteenth Amendment; and

**WHEREAS**, the U.S. Supreme Court held in *Printz v. United States,* 521 U.S. 898 (1997), that the Federal government cannot compel law enforcement officers of the States to enact or administer Federal regulations as it would disrupt the principal of “dual sovereignty” by increasing the power of the Federal government beyond that which is permissible; and

**WHEREAS**, Article I, Section 8, of the Florida Constitution states that, "[t]he right of the people to keep and bear arms in defense of themselves and of the lawful authority of the state shall not be infringed, except that the manner of bearing arms may be regulated by law"; and

**WHEREAS**, due to dual sovereignty of the U.S. Constitution, the Federal government has no authority to enforce state laws and States cannot be compelled to enforce federal laws; and

**WHEREAS**, the Tenth Amendment to the U.S. Constitution states, "[t]he powers not delegated to the United States by the Constitution, nor prohibited by it to the States, are reserved to the States respectively, or to the people".

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF ESCAMBIA COUNTY, FLORIDA, AS FOLLOWS:**

**Section 1.** The above recitals are true and correct and incorporated in this Resolution.

**Section 2**. The last protectors of the U.S. Constitution are the people of the United States of America, and our ability to fulfill that role successfully rests on our Second Amendment rights.

**Section 3**. The Escambia County Board of County Commissioners hereby declares Escambia County as a Second Amendment Sanctuary in order to preserve for the People of and in Escambia County, their rights guaranteed by the Constitution of the United States of America.

**Section 4**. We the People of Escambia County, Florida, through this Resolution hereby declare our rights, our freedom, and our liberty as guaranteed by the Constitution of the United States of America.

**Section 5.** The Escambia County Board of County Commissioners hereby directs the Clerk forward a copy of this resolution to:

Governor Ron DeSantis
State of Florida
The Capitol, 400 S. Monroe Street
Tallahassee, FL 32399-0001

**Section 6**. The Resolution shall become effective upon adoption.

**ADOPTED** this ___ day of _____2020.

**BOARD OF COUNTY COMMISSIONERS ESCAMBIA COUNTY, FLORIDA**

By: _____
Steven Barry, Chairman

**ATTEST**: Pam Childers
Clerk of the Circuit Court

By: _____
Deputy Clerk

(SEAL)

Approved as to form and legal sufficiency.

By: Matthew R. Shaud

Title: Assistant County Attorney

Date: January 31, 2020

# BOARD OF COUNTY COMMISSIONERS
Escambia County, Florida

**AI-17419** **County Administrator's Report 10. 1.**
**BCC Regular Meeting** **Budget & Finance Consent**
**Meeting Date:** 02/06/2020
**Issue:** Residential Rehab Grant Program Funding and Lien Agreements
**From:** CLARA LONG, Acting Director
**Organization:** Neighborhood & Human Svcs
**CAO Approval:**

## RECOMMENDATION:

Recommendation Concerning Residential Rehab Grant Program Funding and Lien Agreements - Clara Long, Interim Neighborhood & Human Services Department Director

That the Board ratify the following February 6, 2020, action of the Board of County Commissioners of Escambia County, acting in its capacity as the Escambia County Community Redevelopment Agency (CRA), concerning the Residential Rehab Grant Program Funding and Lien Agreements:

A. Approving the following three Residential Rehab Grant Program Funding and Lien Agreements:

1. The Agreements between Escambia County CRA and Jacobo A. Cruz and Lynn A. Cruz, as Trustees under a Trust Agreement Dated July 7, 2003 known as The Jacobo & Lynn Cruz Trust, owners of residential property located at 100 Rue Max, Barrancas Redevelopment District, each in the amount of $4,129 representing an in-kind match through the Barrancas Tax Increment Financing (TIF), Fund 151, Cost Center 370116, replacement windows;

2. The Agreements between Escambia County CRA and Amber Lynn Gist, owner of residential property located at 514 Wayne Avenue, Warrington Redevelopment District, each in the amount of $4,480 representing an in-kind match through the Warrington Tax Increment Financing (TIF), Fund 151, Cost Center 370114, replacement roof;

3. The Agreements between Escambia County CRA and Michael J. and Allyn S. Pophin, owners of residential property located at 602 McCarroll Road, Warrington Redevelopment District, each in the amount of $4,150 representing an in-kind match through the Warrington Tax Increment Financing (TIF), Fund 151, Cost

Center 370114, replacement roof; and

B. Authorizing the Chairman to sign the Funding and Lien Agreements and any related documents necessary to implement the Grant awards.

## BACKGROUND:

The intent of the matching Grant program is to promote private investment which will upgrade the appearance, property values, and economic activity for residential properties within the designated CRA areas. A rendering of each project is attached.

On February 6, 2020, at 9:00 a.m., a CRA meeting was convened to consider approval of the various agenda items.

## BUDGETARY IMPACT:

Funding for the Grants will be provided as follows:
1. Jacobo A. Cruz and Lynn A. Cruz, Barrancas TIF, Cost Center 370116, in the amount of $4,129;
2. Amber Lynn Gist, Warrington TIF, Cost Center 370114, in the amount of $4,480; and
3. Michael J. and Allyn S. Pophin, Warrington TIF, Cost Center 370114, in the amount of $4,150.

## LEGAL CONSIDERATIONS/SIGN-OFF:

The Funding and Lien Agreements were reviewed and approved as to form and legal sufficiency by the County Attorney's Office.

## PERSONNEL:

Neighborhood & Human Services/Community Redevelopment Agency (NHS/CRA) staff will handle these Grant awards.

## POLICY/REQUIREMENT FOR BOARD ACTION:

Board approval is required for disbursement of funds to all private individuals or outside agencies.

## IMPLEMENTATION/COORDINATION:

NHS/CRA staff, in coordination with the property owner, handles all implementation tasks. NHS/CRA staff will monitor the work in progress and will be responsible for compiling the necessary documentation prior to the Grant award.

---

**Attachments**

Agreement_100 Rue Max Avenue_February2020

Agreement_514 Wayne Avenue_February2020
Agreement_602 McCarroll Road_February2020

**ESCAMBIA COUNTY COMMUNITY REDEVELOPMENT AGENCY**
**RESIDENTIAL REHAB GRANT PROGRAM FUNDING AGREEMENT**

THIS FUNDING AGREEMENT is made and entered into this **6th** day of **February 2020,** by and between the ESCAMBIA COUNTY COMMUNITY REDEVELOPMENT AGENCY, (the "CRA"), 221 Palafox Place, Pensacola, Florida 32502 and **Jacobo A. Cruz and Lynn A. Cruz, as Trustees under a Trust Agreement Dated July 7, 2003 known as The Jacobo & Lynn Cruz Trust** (the "Recipients"), owners of residential property located at **100 Rue Max Avenue,** Pensacola, Florida, **32507**.

**WITNESSETH:**

**WHEREAS**, the CRA has established the **Residential Rehab Grant Program** (the "Program") to provide grants to qualified property owners for projects within the boundaries of the County's designated Community Redevelopment Areas; and

**WHEREAS**, the Recipient has applied for a grant to fund the project described in **EXHIBIT I** of this Agreement (the "Project"); and

**WHEREAS**, the parties wish to define their rights and obligations with respect to the Project and the Program grant to be provided to the Recipient.

**NOW, THEREFORE**, in consideration of the mutual covenants contained in this Agreement, and other good and valuable consideration, the parties agree as follows:

1. Recitals: The above recitals are incorporated into this Agreement.

2. **Residential Rehab Grant Program:** The CRA awards to the Recipient a matching Grant in the maximum amount of **$4,129**, which, together with any matching funds provided by the Recipient, shall be expended solely for the construction and completion of the Project described in **EXHIBIT I**, which is hereby fully incorporated into this agreement.

3. In-Kind Match: The Recipient shall provide matching funds in the total amount of **$4,129** which shall be comprised of a cash contribution of **$4,129**.

4. Project: The Project funded by the grant is defined in **EXHIBIT I.** The Recipient shall supervise the work performed and ensure proper maintenance of the Project. The CRA will not be responsible in any manner for the selection of a contractor. Work on the Project shall not commence until the Recipient receives written notification from the CRA that the Project may proceed.

5. Term: The work to be performed for the Project shall commence after the **6th** day of **February 2020**, and the Project shall be complete on or before the **6th** day of **May 2020**, (the "Termination Date"). In the event that the Project will not be completed by the Termination Date, the Recipient shall submit a written request for an extension to the CRA at least (30) days prior to the Termination Date. The CRA, in its sole discretion, may grant the extension. However, the CRA's agreement to grant an extension shall not constitute a waiver of any of the other terms or provisions of this Agreement.

6. Applicable Laws: The Recipient must comply with all applicable federal, state, and local laws, and shall, at his expense, secure and pay for all permits and be responsible for all other fees or charges associated with the performance of the Project or any other activities under this

Agreement.

7. Indemnification: The Recipient shall indemnify, defend, and hold harmless the CRA, including its elected officials, Board members, agents and employees, from and against all claims, suits, actions, damages, losses, and expenses, including but not limited to attorney's fees and costs, arising out of or resulting from this Agreement, the Project, or any other activities under this Agreement.

8. Termination: The CRA shall have the right to terminate this Agreement for convenience or in the event of a breach of any of its terms and provisions. A breach shall include, but not be limited to, failure to meet the match requirements described in paragraph 3; failure to begin work and progress along the schedule in the time and manner specified in paragraph 5; failure to obtain approval of any Project modifications; or failure to obtain Project time extensions. If a Project is terminated, and the Project is located on public property or right-of-way, the CRA reserves the right to remove or require the Recipient to remove any or all portions of the Project or claim as its own and use it deems fit, any improvements or materials remaining on the Project site.

9. Notice of Termination: Upon the CRA's determination that the Recipient has breached any term or provision of the Agreement, the CRA shall provide the Recipient with written notice of the breach and the required corrective action. This Agreement shall terminate automatically if the Recipient fails to remedy the breach to the CRA's satisfaction within fifteen (15) days of the Recipient's receipt of the written notice.

10. Subsequent to Termination: The CRA shall provide the Recipient a certified letter confirming termination of the Agreement. Within thirty (30) days of receipt of the termination letter, the Recipient shall submit a cashier's check to the County for the total amount of grant funds disbursed under this Agreement.

11. Property Owner(s) as Independent Contractor: The parties agree that the Recipient is an independent contractor and is not employee or agent of the CRA.

12. Inspector: The Escambia County CRA, or other County officials as may be duly authorized by the CRA, reserves the right to place inspectors at the work site in order to ensure proper expenditure of the grant funds provided under this Agreement. The CRA does not assume any liability for the quality of work performed or injuries incurred during the performance of the Project. Further, the CRA shall not act in a supervisory capacity during the course of the Project.

13. Payment Process: At Project completion, the CRA will reimburse the Recipient for pre-approved eligible Project costs that are incurred during the course of the Project. The Recipient accepts sole responsibility for ensuring that all Project expenses are reviewed and approved by the CRA prior to Recipient authorizing delivery of the goods, services, or equipment. The Recipient shall provide the CRA with a minimum of three written price quotes for each item to be purchased. The CRA shall not be obligated to disburse Grant funds for any unauthorized goods, services, or equipment, and the liability for payment in such instances shall be the responsibility of the Recipient. The CRA shall not be obligated to disburse Grant funds until the Recipient submits vendor invoices, copy of signed permit, proof of payment, and other documentation as may be required by the CRA. Final determination regarding the acceptability of supporting documentation shall rest with the Clerk of the Circuit Court/Finance Division. The Recipient shall provide the CRA with the names and signatures of all persons designated by Recipient to purchase goods, services, and equipment for the Project and the CRA shall not be obligated to disburse Grant funds to persons not previously designated by the Recipient.

14. Maintenance of Records: The Recipient shall maintain written records and accounts documenting all expenditures related to the Project. The Recipient shall maintain all documents for a minimum period of three (3) years from the date of final completion of the Project, or until final resolution of matters involving any questioned costs, audit concerns, or related matters. The Recipient acknowledges that this Agreement and any related financial records, audits, reports, plans, correspondence, and other documents may be subject to disclosure to members of the public pursuant to Chapter 119, Florida Statutes. In the event that the Recipient fails to abide by the provisions of Chapter 119, Florida Statutes, the CRA may terminate this Agreement. In such case, the Recipient shall not be entitled to receive any further disbursement or benefit associated with this Agreement.

15. Audit: The County or the Clerk of the Circuit Court/Finance Division may audit or review any and all records or documents pertaining to this Agreement at any time.

16. Amendments: Any amendments to this Agreement shall be in writing executed by both parties with the same formalities as this Agreement.

17. Notice: Any notices to the County shall be mailed to:

| *County:* | *Recipient:* |
|---|---|
| Sherry Duffey | Jacobo A. Cruz and Lynn A. Cruz, |
| Development Program Manager | as Trustees under a Trust Agreement |
| Neighborhood and Human Services Dept. | Dated July 7, 2003 known as The |
| Community Redevelopment Agency | Jacobo & Lynn Trust |
| 221 Palafox Place | 100 Rue Max Avenue |
| Pensacola, Florida 32502 | Pensacola, FL 32507 |

All notices shall be sent by certified mail, return receipt requested.

18. No Discrimination: The Recipient shall ensure that this Agreement is performed and executed in a non-discriminatory manner, consistent with state and federal civil rights legislation. All services and access shall be available without regard to race, creed, color, handicap, familial status, disability, religion, or national origin.

19. Entire Agreement: This Agreement contains the entire agreement between the parties and no representations, inducements, promises, or other agreements between the parties not contained in this Agreement will be of any force and effect.

20. No Waiver: This Agreement does not constitute a waiver of any local ordinances, codes, or regulations.

21. This Agreement is executed in Escambia County, Florida, and performance and interpretation of this Agreement shall be construed in accordance with the laws of Florida. Any action relating to this Agreement shall be instituted and prosecuted in the courts of Escambia County, Florida, and each party waives the right to change of venue.

22. If any part, term, or provision of this Agreement is held by the courts to be illegal or in conflict with any law of the state where made, the validity of the remaining portions or provisions shall not be affected, and the rights and obligations of the parties shall be construed and enforced as if the Agreement did not contain the particular part, term, or provision held to be invalid.

23. The headings appearing in this Agreement have been inserted for the purpose of convenience and for ready reference. They do not purport to, and shall not be deemed to define, limit or extend the scope or intent of the clauses to which they appertain.

24. If any date herein set forth for the performance of any obligations, or the delivery of any instrument, or for the giving of any notice by the parties such as herein provided, shall be on Saturday, Sunday, or legal holiday such compliance shall be deemed acceptable on the next business day following such Saturday, Sunday, or legal holiday.

25. Each individual executing this Agreement on behalf of a business or government entity represents and warrants that they are duly authorized to execute and deliver this Agreement on behalf of their respective principal, in accordance with duly adopted action or authority of the governing Board of each party, and that this Agreement is binding upon each party in accordance with its terms.

**For: Board of County Commissioners of Escambia County**

By: _____
**Steven Barry, Chairman**

ATTEST: **PAM CHILDERS**
**Clerk of the Circuit Court**

Date Executed: _____

By: _____
Deputy Clerk

BCC Approved: _____

(SEAL)

Approved as to form and legal sufficiency.
By/Title: K. Mederaft
Date: 12/9/19

**For Recipient:**

_____
**Jacobo A. Cruz, Property Owner**

_____
**Lynn A. Cruz, Property Owner**

STATE OF FLORIDA
COUNTY OF ESCAMBIA

The foregoing instrument was acknowledged before me this 10th day of December, 2019 by Jacobo A. Cruz, Property Owner. He (__) is personally known to me or (✓) has produced FL DL Exp. 1-26-24 as identification.

The foregoing instrument was acknowledged before me this 10th day of December, 2019 by Lynn A. Cruz, Property Owner. She (__) is personally known to me or (✓) has produced FL DL Exp. 6-6-20 as identification.

_____
Signature of Notary Public

_____
Printed Name of Notary Public

(Notary Seal)

SHERRY A DUFFEY
MY COMMISSION # FF942753
EXPIRES December 10, 2019
(407) 398-0153 FloridaNotaryService.com

## EXHIBIT I

## RESIDENTIAL REHAB GRANT PROJECT

Property Owner(s): **Jacobo A. Cruz and Lynn A. Cruz, as Trustees under a Trust Agreement Dated July 7, 2003 known as The Jacobo & Lynn Cruz Trust**

Property Address: **100 Rue Max Avenue, Pensacola, Florida, 32507**

The "Project" includes the following improvement to the above referenced property:

**Replacement Windows**

**Escambia County Community Redevelopment Agency**
**Residential Rehab Grant Program**
Administered By: Escambia County Neighborhood and Human Services Department
Community Redevelopment Agency

## Lien Agreement

| Applicant Name | Address of Property | Property Reference No. |
|---|---|---|
| **Jacobo A. Cruz and Lynn A. Cruz, as Trustees under A Trust Agreement dated July 7, 2003 known as The Jacobo & Lynn Cruz Trust** | **100 Rue Max Avenue Pensacola, FL 32507** | **50-2S-30-5012-008-029** |

**Total Amount of Lien** **$4,129**

I, the undersigned owner of the residential property referenced above, agree that the improved residential property will continue to be used for residential purposes for a period of not less than one (1) year from the date this lien agreement is recorded in the public records. I will not sell or transfer ownership or possession of the property to any other person, persons, corporation or other legal entity during this one (1) year period without the express written permission of the CRA. Such permission shall not be unreasonably withheld nor is this lien agreement intended to otherwise unreasonably prevent the alienation of the property.

The lien shall be due and payable in total for a period of one (1) year from the date this lien agreement is recorded in the public records. Upon documentation of compliance with the provisions of this lien agreement and the Escambia County **Residential Rehab Grant Program,** and one (1) year subsequent to the recording of the lien agreement in the public records, this lien shall depreciate to zero (0), and repayment shall be forgiven. I understand that this lien will not be subordinated without the prior approval of the CRA, and subordination shall be considered for approval only to enable the owner to secure financing required to complete further improvements to the subject property.

If the property is sold or if ownership or possession is otherwise transferred without the express written permission of the CRA to another party or parties or the funding agreement executed concurrently with this lien agreement is terminated prior to expiration of the one (1) year period referenced above, I agree that I or my heir(s) or assigns shall repay the total amount of grant funds disbursed by the CRA, up to and including the amount recited above.

**For Recipient:**

**Jacobo A. Cruz, Property Owner**

**Lynn A. Cruz, Property Owner**

STATE OF FLORIDA
COUNTY OF ESCAMBIA

The foregoing instrument was acknowledged before me this 10th day of December, 2019 by Jacobo A. Cruz, Property Owner. He (__) is personally known to me or (✓) has produced FL DL exp. 1-26-26 as identification.

The foregoing instrument was acknowledged before me this 10th day of December, 2019 by Lynn A. Cruz, Property Owner. He (__) is personally known to me or (✓) has produced FL DL exp 6-6-20 as identification.

Signature of Notary Public

(Notary Seal)

Sherry Duffey
Printed Name of Notary Public

SHERRY A DUFFEY
MY COMMISSION # FF942753
EXPIRES December 10, 2019
(407) 398-0153 FloridaNotaryService.com

For: **Board of County Commissioners of Escambia County**

By: _____
**Steven Barry, Chairman**

ATTEST: **PAM CHILDERS**
Clerk of the Circuit Court

By: _____
Deputy Clerk

Date Executed: _____

BCC Approved: _____

Approved as to form and legal sufficiency.
**By/Title:**
**Date:** 12/9/19

This instrument prepared by:
Sherry Duffey, Development Program Manager
Neighborhood and Human Services Department
Community Redevelopment Agency
221 Palafox Place, Pensacola, FL 32502

Before (taken 11/25/2019)



## Replacement Windows

## 100 Rue Max Avenue – Jacobo A. Cruz and Lynn A. Cruz, as Trustees under a Trust Agreement Dated July 7, 2003 known as The Jacobo & Lynn Trust

**ESCAMBIA COUNTY COMMUNITY REDEVELOPMENT AGENCY**
**RESIDENTIAL REHAB GRANT PROGRAM FUNDING AGREEMENT**

THIS FUNDING AGREEMENT is made and entered into this **6th** day of **February 2020,** by and between the ESCAMBIA COUNTY COMMUNITY REDEVELOPMENT AGENCY, (the "CRA"), 221 Palafox Place, Pensacola, Florida 32502 and **Amber Lynn Gist,** (the "Recipient"), owner of residential property located at **514 Wayne Avenue,** Pensacola, Florida, **32507**.

**WITNESSETH:**

**WHEREAS**, the CRA has established the **Residential Rehab Grant Program** (the "Program") to provide grants to qualified property owners for projects within the boundaries of the County's designated Community Redevelopment Areas; and

**WHEREAS**, the Recipient has applied for a grant to fund the project described in **EXHIBIT I** of this Agreement (the "Project"); and

**WHEREAS**, the parties wish to define their rights and obligations with respect to the Project and the Program grant to be provided to the Recipient.

**NOW, THEREFORE**, in consideration of the mutual covenants contained in this Agreement, and other good and valuable consideration, the parties agree as follows:

1. Recitals: The above recitals are incorporated into this Agreement.

2. **Residential Rehab Grant Program:** The CRA awards to the Recipient a matching Grant in the total amount of **$4,480**, which, together with any matching funds provided by the Recipient, shall be expended solely for the construction and completion of the Project described in **EXHIBIT I**, which is hereby fully incorporated into this agreement.

3. In-Kind Match: The Recipient shall provide matching funds in the total amount of **$4,480**, which shall be comprised of a cash contribution of **$4,480**.

4. Project: The Project funded by the grant is defined in **EXHIBIT I.** The Recipient shall supervise the work performed and ensure proper maintenance of the Project. The CRA will not be responsible in any manner for the selection of a contractor. Work on the Project shall not commence until the Recipient receives written notification from the CRA that the Project may proceed.

5. Term: The work to be performed for the Project shall commence after the **6th** day of **February 2019**, and the Project shall be complete on or before the **6th** day of **May 2020**, (the "Termination Date"). In the event that the Project will not be completed by the Termination Date, the Recipient shall submit a written request for an extension to the CRA at least (30) days prior to the Termination Date. The CRA, in its sole discretion, may grant the extension. However, the CRA's agreement to grant an extension shall not constitute a waiver of any of the other terms or provisions of this Agreement.

6. Applicable Laws: The Recipient must comply with all applicable federal, state, and local laws, and shall, at his expense, secure and pay for all permits and be responsible for all other fees or charges associated with the performance of the Project or any other activities under this Agreement.

7. Indemnification: The Recipient shall indemnify, defend, and hold harmless the CRA, including its elected officials, Board members, agents and employees, from and against all claims, suits, actions, damages, losses, and expenses, including but not limited to attorney's fees and costs, arising out of or resulting from this Agreement, the Project, or any other activities under this Agreement.

8. Termination: The CRA shall have the right to terminate this Agreement for convenience or in the event of a breach of any of its terms and provisions. A breach shall include, but not be limited to, failure to meet the match requirements described in paragraph 3; failure to begin work and progress along the schedule in the time and manner specified in paragraph 5; failure to obtain approval of any Project modifications; or failure to obtain Project time extensions. If a Project is terminated, and the Project is located on public property or right-of-way, the CRA reserves the right to remove or require the Recipient to remove any or all portions of the Project or claim as its own and use it deems fit, any improvements or materials remaining on the Project site.

9. Notice of Termination: Upon the CRA's determination that the Recipient has breached any term or provision of the Agreement, the CRA shall provide the Recipient with written notice of the breach and the required corrective action. This Agreement shall terminate automatically if the Recipient fails to remedy the breach to the CRA's satisfaction within fifteen (15) days of the Recipient's receipt of the written notice.

10. Subsequent to Termination: The CRA shall provide the Recipient a certified letter confirming termination of the Agreement. Within thirty (30) days of receipt of the termination letter, the Recipient shall submit a cashier's check to the County for the total amount of grant funds disbursed under this Agreement.

11. Property Owner(s) as Independent Contractor: The parties agree that the Recipient is an independent contractor and is not employee or agent of the CRA.

12. Inspector: The Escambia County CRA, or other County officials as may be duly authorized by the CRA, reserves the right to place inspectors at the work site in order to ensure proper expenditure of the grant funds provided under this Agreement. The CRA does not assume any liability for the quality of work performed or injuries incurred during the performance of the Project. Further, the CRA shall not act in a supervisory capacity during the course of the Project.

13. Payment Process: At Project completion, the CRA will reimburse the Recipient for pre-approved eligible Project costs that are incurred during the course of the Project. The Recipient accepts sole responsibility for ensuring that all Project expenses are reviewed and approved by the CRA prior to Recipient authorizing delivery of the goods, services, or equipment. The Recipient shall provide the CRA with a minimum of three written price quotes for each item to be purchased. The CRA shall not be obligated to disburse Grant funds for any unauthorized goods, services, or equipment, and the liability for payment in such instances shall be the responsibility of the Recipient. The CRA shall not be obligated to disburse Grant funds until the Recipient submits vendor invoices, copy of signed permit, proof of payment, and other documentation as may be required by the CRA. Final determination regarding the acceptability of supporting documentation shall rest with the Clerk of the Circuit Court/Finance Division. The Recipient shall provide the CRA with the names and signatures of all persons designated by Recipient to purchase goods, services, and equipment for the Project and the CRA shall not be obligated to disburse Grant funds to persons not previously designated by the Recipient.

14. Maintenance of Records: The Recipient shall maintain written records and accounts documenting all expenditures related to the Project. The Recipient shall maintain all documents for a minimum period of three (3) years from the date of final completion of the Project, or until final resolution of matters involving any questioned costs, audit concerns, or related matters. The Recipient acknowledges that this Agreement and any related financial records, audits, reports, plans, correspondence, and other documents may be subject to disclosure to members of the public pursuant to Chapter 119, Florida Statutes. In the event that the Recipient fails to abide by the provisions of Chapter 119, Florida Statutes, the CRA may terminate this Agreement. In such case, the Recipient shall not be entitled to receive any further disbursement or benefit associated with this Agreement.

15. Audit: The County or the Clerk of the Circuit Court/Finance Division may audit or review any and all records or documents pertaining to this Agreement at any time.

16. Amendments: Any amendments to this Agreement shall be in writing executed by both parties with the same formalities as this Agreement.

17. Notice: Any notices to the County shall be mailed to:

*County:*
Max Rogers, AICP
Development Program Manager
Neighborhood and Human Services Dept.
Community Redevelopment Agency
221 Palafox Place, Ste. 305
Pensacola, Florida 32502

*Recipient:*
Amber Lynn Gist
514 Wayne Avenue
Pensacola, FL 32507

All notices shall be sent by certified mail, return receipt requested.

18. No Discrimination: The Recipient shall ensure that this Agreement is performed and executed in a non-discriminatory manner, consistent with state and federal civil rights legislation. All services and access shall be available without regard to race, creed, color, handicap, familial status, disability, religion, or national origin.

19. Entire Agreement: This Agreement contains the entire agreement between the parties and no representations, inducements, promises, or other agreements between the parties not contained in this Agreement will be of any force and effect.

20. No Waiver: This Agreement does not constitute a waiver of any local ordinances, codes, or regulations.

21. This Agreement is executed in Escambia County, Florida, and performance and interpretation of this Agreement shall be construed in accordance with the laws of Florida. Any action relating to this Agreement shall be instituted and prosecuted in the courts of Escambia County, Florida, and each party waives the right to change of venue.

22. If any part, term, or provision of this Agreement is held by the courts to be illegal or in conflict with any law of the state where made, the validity of the remaining portions or provisions shall not be affected, and the rights and obligations of the parties shall be construed and enforced as if the Agreement did not contain the particular part, term, or provision held to be invalid.

23. The headings appearing in this Agreement have been inserted for the purpose of convenience and for ready reference. They do not purport to, and shall not be deemed to define, limit or extend the scope or intent of the clauses to which they appertain.

24. If any date herein set forth for the performance of any obligations, or the delivery of any instrument, or for the giving of any notice by the parties such as herein provided, shall be on Saturday, Sunday, or legal holiday such compliance shall be deemed acceptable on the next business day following such Saturday, Sunday, or legal holiday.

25. Each individual executing this Agreement on behalf of a business or government entity represents and warrants that they are duly authorized to execute and deliver this Agreement on behalf of their respective principal, in accordance with duly adopted action or authority of the governing Board of each party, and that this Agreement is binding upon each party in accordance with its terms.

**For: Board of County Commissioners of Escambia County**

By: _____
**Steven Barry, Chairman**

ATTEST: **PAM CHILDERS**
**Clerk of the Circuit Court**

Date Executed: _____

By: _____
Deputy Clerk

BCC Approved: _____

(SEAL)

**For Recipient:**

_____
**Amber Lynn Gist, Property Owner**

STATE OF FLORIDA
COUNTY OF ESCAMBIA

The foregoing instrument was acknowledged before me this 18th day of December, 2019 by Amber Lynn Gist, Property Owner. She (__) is personally known to me or (✓) has produced FL Drivers Lic as identification.

(Notary Seal)

MAXWELL ROGERS
Notary Public - State of Florida
Commission # GG 137287
My Comm. Expires Dec 18, 2021
Bonded through National Notary Assn.

_____
Signature of Notary Public

MAXWELL ROGERS
Printed Name of Notary Public

Approved as to form and legal sufficiency.

By/Title: _____
Date: 12/17/19

**EXHIBIT I**

**RESIDENTIAL REHAB GRANT PROJECT**

Property Owner(s): **Amber Lynn Gist**
Property Address: **514 Wayne Avenue, Pensacola, Florida, 32507**

The "Project" includes the following improvement to the above referenced property:

**Replacement roof.**

**Escambia County Community Redevelopment Agency**
**Residential Rehab Grant Program**
Administered By: Escambia County Neighborhood and Human Services Department
Community Redevelopment Agency

## Lien Agreement

| Applicant Name | Address of Property | Property Reference No. |
|---|---|---|
| **Amber Lynn Gist**<br>**A Single Woman** | **514 Wayne Avenue**<br>**Pensacola, FL 32507** | **35-2S-31-1000-007-152** |

**Total Amount of Lien** **$4,480**

I, the undersigned owner of the residential property referenced above, agree that the improved residential property will continue to be used for residential purposes for a period of not less than one (1) year from the date this lien agreement is recorded in the public records. I will not sell or transfer ownership or possession of the property to any other person, persons, corporation or other legal entity during this one (1) year period without the express written permission of the CRA. Such permission shall not be unreasonably withheld nor is this lien agreement intended to otherwise unreasonably prevent the alienation of the property.

The lien shall be due and payable in total for a period of one (1) year from the date this lien agreement is recorded in the public records. Upon documentation of compliance with the provisions of this lien agreement and the Escambia County **Residential Rehab Grant Program,** and one (1) year subsequent to the recording of the lien agreement in the public records, this lien shall depreciate to zero (0), and repayment shall be forgiven. I understand that this lien will not be subordinated without the prior approval of the CRA, and subordination shall be considered for approval only to enable the owner to secure financing required to complete further improvements to the subject property.

If the property is sold or if ownership or possession is otherwise transferred without the express written permission of the CRA to another party or parties or the funding agreement executed concurrently with this lien agreement is terminated prior to expiration of the one (1) year period referenced above, I agree that I or my heir(s) or assigns shall repay the total amount of grant funds disbursed by the CRA, up to and including the amount recited above.

**For Recipient:**

**Amber Lynn Gist, Property Owner**

STATE OF FLORIDA
COUNTY OF ESCAMBIA

The foregoing instrument was acknowledged before me this 18th day of December, 2019 by Amber Lynn Gist, Property Owner. She (__) is personally known to me or (✓) has produced FL Drivers Lic as identification.

Signature of Notary Public

(Notary Seal) MAXWELL ROGERS
Notary Public - State of Florida
Commission # GG 137287
My Comm. Expires Dec 18, 2021
Bonded through National Notary Assn.

MAXWELL ROGERS
Printed Name of Notary Public

For: **Board of County Commissioners of Escambia County**

By: _____
**Steven Barry, Chairman**

ATTEST: **PAM CHILDERS**
Clerk of the Circuit Court

By: _____
Deputy Clerk

Date Executed: _____

BCC Approved: _____

Approved as to form and legal sufficiency.
By/Title: _____
Date: 12/17/19

This instrument prepared by:
Max Rogers, AICP, Development Program Manager
Neighborhood and Human Services Department
Community Redevelopment Agency
221 Palafox Place, Ste. 305
Pensacola, FL 32502

Before (photo taken 12/17/2019)



## Replacement roof

## 514 Wayne Avenue – Amber Lynn Gist

**ESCAMBIA COUNTY COMMUNITY REDEVELOPMENT AGENCY**
**RESIDENTIAL REHAB GRANT PROGRAM FUNDING AGREEMENT**

THIS FUNDING AGREEMENT is made and entered into this **6th** day of **February 2020,** by and between the ESCAMBIA COUNTY COMMUNITY REDEVELOPMENT AGENCY, (the "CRA"), 221 Palafox Place, Pensacola, Florida 32502 and **Michael J. and Allyn S. Pophin,** (the "Recipient(s)"), owner of residential property located at **602 McCarroll Road,** Pensacola, Florida, **32507**.

**WITNESSETH:**

**WHEREAS**, the CRA has established the **Residential Rehab Grant Program** (the "Program") to provide grants to qualified property owners for projects within the boundaries of the County's designated Community Redevelopment Areas; and

**WHEREAS**, the Recipient has applied for a grant to fund the project described in **EXHIBIT I** of this Agreement (the "Project"); and

**WHEREAS**, the parties wish to define their rights and obligations with respect to the Project and the Program grant to be provided to the Recipient.

**NOW, THEREFORE**, in consideration of the mutual covenants contained in this Agreement, and other good and valuable consideration, the parties agree as follows:

1. Recitals: The above recitals are incorporated into this Agreement.

2. **Residential Rehab Grant Program:** The CRA awards to the Recipient a matching Grant in the total amount of **$4,150**, which, together with any matching funds provided by the Recipient, shall be expended solely for the construction and completion of the Project described in **EXHIBIT I**, which is hereby fully incorporated into this agreement.

3. In-Kind Match: The Recipient shall provide matching funds in the total amount of **$4,150**, which shall be comprised of a cash contribution of **$4,150**.

4. Project: The Project funded by the grant is defined in **EXHIBIT I.** The Recipient shall supervise the work performed and ensure proper maintenance of the Project. The CRA will not be responsible in any manner for the selection of a contractor. Work on the Project shall not commence until the Recipient receives written notification from the CRA that the Project may proceed.

5. Term: The work to be performed for the Project shall commence after the **6th** day of **February 2020**, and the Project shall be complete on or before the **6th** day of **May 2020**, (the "Termination Date"). In the event that the Project will not be completed by the Termination Date, the Recipient shall submit a written request for an extension to the CRA at least (30) days prior to the Termination Date. The CRA, in its sole discretion, may grant the extension. However, the CRA's agreement to grant an extension shall not constitute a waiver of any of the other terms or provisions of this Agreement.

6. Applicable Laws: The Recipient must comply with all applicable federal, state, and local laws, and shall, at his expense, secure and pay for all permits and be responsible for all other fees or charges associated with the performance of the Project or any other activities under this Agreement.

7. Indemnification: The Recipient shall indemnify, defend, and hold harmless the CRA, including its elected officials, Board members, agents and employees, from and against all claims, suits, actions, damages, losses, and expenses, including but not limited to attorney's fees and costs, arising out of or resulting from this Agreement, the Project, or any other activities under this Agreement.

8. Termination: The CRA shall have the right to terminate this Agreement for convenience or in the event of a breach of any of its terms and provisions. A breach shall include, but not be limited to, failure to meet the match requirements described in paragraph 3; failure to begin work and progress along the schedule in the time and manner specified in paragraph 5; failure to obtain approval of any Project modifications; or failure to obtain Project time extensions. If a Project is terminated, and the Project is located on public property or right-of-way, the CRA reserves the right to remove or require the Recipient to remove any or all portions of the Project or claim as its own and use it deems fit, any improvements or materials remaining on the Project site.

9. Notice of Termination: Upon the CRA's determination that the Recipient has breached any term or provision of the Agreement, the CRA shall provide the Recipient with written notice of the breach and the required corrective action. This Agreement shall terminate automatically if the Recipient fails to remedy the breach to the CRA's satisfaction within fifteen (15) days of the Recipient's receipt of the written notice.

10. Subsequent to Termination: The CRA shall provide the Recipient a certified letter confirming termination of the Agreement. Within thirty (30) days of receipt of the termination letter, the Recipient shall submit a cashier's check to the County for the total amount of grant funds disbursed under this Agreement.

11. Property Owner(s) as Independent Contractor: The parties agree that the Recipient is an independent contractor and is not employee or agent of the CRA.

12. Inspector: The Escambia County CRA, or other County officials as may be duly authorized by the CRA, reserves the right to place inspectors at the work site in order to ensure proper expenditure of the grant funds provided under this Agreement. The CRA does not assume any liability for the quality of work performed or injuries incurred during the performance of the Project. Further, the CRA shall not act in a supervisory capacity during the course of the Project.

13. Payment Process: At Project completion, the CRA will reimburse the Recipient for pre-approved eligible Project costs that are incurred during the course of the Project. The Recipient accepts sole responsibility for ensuring that all Project expenses are reviewed and approved by the CRA prior to Recipient authorizing delivery of the goods, services, or equipment. The Recipient shall provide the CRA with a minimum of three written price quotes for each item to be purchased. The CRA shall not be obligated to disburse Grant funds for any unauthorized goods, services, or equipment, and the liability for payment in such instances shall be the responsibility of the Recipient. The CRA shall not be obligated to disburse Grant funds until the Recipient submits vendor invoices, copy of signed permit, proof of payment, and other documentation as may be required by the CRA. Final determination regarding the acceptability of supporting documentation shall rest with the Clerk of the Circuit Court/Finance Division. The Recipient shall provide the CRA with the names and signatures of all persons designated by Recipient to purchase goods, services, and equipment for the Project and the CRA shall not be obligated to disburse Grant funds to persons not previously designated by the Recipient.

14. Maintenance of Records: The Recipient shall maintain written records and accounts documenting all expenditures related to the Project. The Recipient shall maintain all documents for a minimum period of three (3) years from the date of final completion of the Project, or until final resolution of matters involving any questioned costs, audit concerns, or related matters. The Recipient acknowledges that this Agreement and any related financial records, audits, reports, plans, correspondence, and other documents may be subject to disclosure to members of the public pursuant to Chapter 119, Florida Statutes. In the event that the Recipient fails to abide by the provisions of Chapter 119, Florida Statutes, the CRA may terminate this Agreement. In such case, the Recipient shall not be entitled to receive any further disbursement or benefit associated with this Agreement.

15. Audit: The County or the Clerk of the Circuit Court/Finance Division may audit or review any and all records or documents pertaining to this Agreement at any time.

16. Amendments: Any amendments to this Agreement shall be in writing executed by both parties with the same formalities as this Agreement.

17. Notice: Any notices to the County shall be mailed to:

*County:*
Max Rogers, AICP
Development Program Manager
Neighborhood and Human Services Dept.
Community Redevelopment Agency
221 Palafox Place, Ste. 305
Pensacola, Florida 32502

*Recipient(s):*
Michael J. and Allyn S. Pophin
602 McCarroll Road
Pensacola, FL 32507

All notices shall be sent by certified mail, return receipt requested.

18. No Discrimination: The Recipient shall ensure that this Agreement is performed and executed in a non-discriminatory manner, consistent with state and federal civil rights legislation. All services and access shall be available without regard to race, creed, color, handicap, familial status, disability, religion, or national origin.

19. Entire Agreement: This Agreement contains the entire agreement between the parties and no representations, inducements, promises, or other agreements between the parties not contained in this Agreement will be of any force and effect.

20. No Waiver: This Agreement does not constitute a waiver of any local ordinances, codes, or regulations.

21. This Agreement is executed in Escambia County, Florida, and performance and interpretation of this Agreement shall be construed in accordance with the laws of Florida. Any action relating to this Agreement shall be instituted and prosecuted in the courts of Escambia County, Florida, and each party waives the right to change of venue.

22. If any part, term, or provision of this Agreement is held by the courts to be illegal or in conflict with any law of the state where made, the validity of the remaining portions or provisions shall not be affected, and the rights and obligations of the parties shall be construed and enforced as if the Agreement did not contain the particular part, term, or provision held to be invalid.

23. The headings appearing in this Agreement have been inserted for the purpose of convenience and for ready reference. They do not purport to, and shall not be deemed to define, limit or extend the scope or intent of the clauses to which they appertain.

24. If any date herein set forth for the performance of any obligations, or the delivery of any instrument, or for the giving of any notice by the parties such as herein provided, shall be on Saturday, Sunday, or legal holiday such compliance shall be deemed acceptable on the next business day following such Saturday, Sunday, or legal holiday.

25. Each individual executing this Agreement on behalf of a business or government entity represents and warrants that they are duly authorized to execute and deliver this Agreement on behalf of their respective principal, in accordance with duly adopted action or authority of the governing Board of each party, and that this Agreement is binding upon each party in accordance with its terms.

**For: Board of County Commissioners of Escambia County**

By: _____
**Steven Barry, Chairman**

ATTEST: **PAM CHILDERS**
**Clerk of the Circuit Court**

Date Executed: _____

By: _____
Deputy Clerk

BCC Approved: _____

(SEAL)

**For Recipients:**

_____
**Michael J. Pophin, Property Owner**

_____
**Allyn S. Pophin, Property Owner**

Approved as to form and legal sufficiency.

By/Title: _____
Date: 12/3/19

STATE OF FLORIDA
COUNTY OF ESCAMBIA

The foregoing instrument was acknowledged before me this 5th day of December, 2019 by Michael J. Pophin, Property Owner. He (__) is personally known to me or (✓) has produced FL Drivers Lic as identification.

The foregoing instrument was acknowledged before me this 5th day of December, 2019 by Allyn S. Pophin, Property Owner. She (__) is personally known to me or (___) has produced FL Drivers Lic as identification.

(Notary Seal)

MAXWELL ROGERS
Notary Public - State of Florida
Commission # GG 137287
My Comm. Expires Dec 18, 2021
Bonded through National Notary Assn.

_____
Signature of Notary Public

MAXWELL ROGERS
Printed Name of Notary Public

## EXHIBIT I

## RESIDENTIAL REHAB GRANT PROJECT

Property Owner(s): **Michael J. and Allyn S. Pophin**
Property Address: **602 McCarroll Road, Pensacola, Florida, 32507**

The "Project" includes the following improvement to the above referenced property:

**Replacement roof.**

**Escambia County Community Redevelopment Agency**
**Residential Rehab Grant Program**
Administered By: Escambia County Neighborhood and Human Services Department
Community Redevelopment Agency

## Lien Agreement

| Applicant Name(s) | Address of Property | Property Reference No. |
|---|---|---|
| **Michael J. Pophin and Allyn S. Pophin Husband and Wife** | **602 McCarroll Road Pensacola, FL 32507** | **50-2S-30-7000-001-006** |

**Total Amount of Lien** **$4,150**

I, the undersigned owner of the residential property referenced above, agree that the improved residential property will continue to be used for residential purposes for a period of not less than one (1) year from the date this lien agreement is recorded in the public records. I will not sell or transfer ownership or possession of the property to any other person, persons, corporation or other legal entity during this one (1) year period without the express written permission of the CRA. Such permission shall not be unreasonably withheld nor is this lien agreement intended to otherwise unreasonably prevent the alienation of the property.

The lien shall be due and payable in total for a period of one (1) year from the date this lien agreement is recorded in the public records. Upon documentation of compliance with the provisions of this lien agreement and the Escambia County **Residential Rehab Grant Program,** and one (1) year subsequent to the recording of the lien agreement in the public records, this lien shall depreciate to zero (0), and repayment shall be forgiven. I understand that this lien will not be subordinated without the prior approval of the CRA, and subordination shall be considered for approval only to enable the owner to secure financing required to complete further improvements to the subject property.

If the property is sold or if ownership or possession is otherwise transferred without the express written permission of the CRA to another party or parties or the funding agreement executed concurrently with this lien agreement is terminated prior to expiration of the one (1) year period referenced above, I agree that I or my heir(s) or assigns shall repay the total amount of grant funds disbursed by the CRA, up to and including the amount recited above.

**For Recipient(s):**

**Michael J. Pophin, Property Owner**

**Allyn S. Pophin, Property Owner**

STATE OF FLORIDA
COUNTY OF ESCAMBIA

The foregoing instrument was acknowledged before me this 5th day of December, 2019 by Michael J. Pophin, Property Owner. He (__) is personally known to me or (✓) has produced FL Drivers Lic as identification.

The foregoing instrument was acknowledged before me this 5th day of December, 2019 by Allyn S. Pophin, Property Owner. She (__) is personally known to me or (✓) has produced FL Drivers Lic as identification.

(Notary Seal)

MAXWELL ROGERS
Notary Public - State of Florida
Commission # GG 137287
My Comm. Expires Dec 18, 2021
Bonded through National Notary Assn.

Signature of Notary Public

MAXWELL ROGERS
Printed Name of Notary Public

For: **Board of County Commissioners of Escambia County**

By: _____
**Steven Barry, Chairman**

ATTEST: **PAM CHILDERS**
Clerk of the Circuit Court

By: _____
Deputy Clerk

Date Executed: _____

BCC Approved: _____

Approved as to form and legal sufficiency.
By/Title:
Date: 12/3/19

This instrument prepared by:
Max Rogers, AICP, Development Program Manager
Neighborhood and Human Services Department
Community Redevelopment Agency
221 Palafox Place, Ste. 305
Pensacola, FL 32502

Before (photo taken 11/26/19)



## Replacement roof

## 602 McCarroll Road – Michael J. and Allyn S. Pophin

# BOARD OF COUNTY COMMISSIONERS
Escambia County, Florida

**AI-17422** **County Administrator's Report 10. 2.**
**BCC Regular Meeting** **Budget & Finance Consent**
**Meeting Date:** 02/06/2020
**Issue:** Cancellation of Residential Rehab Grant Program Liens
**From:** CLARA LONG, Acting Director
**Organization:** Neighborhood & Human Svcs
**CAO Approval:**

## RECOMMENDATION:

Recommendation Concerning the Cancellation of Residential Rehab Grant Program Liens - Clara Long, Interim Neighborhood & Human Services Department Director

That the Board ratify the following February 6, 2020, action of the Board of County Commissioners of Escambia County, acting in its capacity as the Escambia County Community Redevelopment Agency (CRA), concerning the cancellation of the Residential Rehab Grant Program Liens:

A. Approving the following cancellations of five Residential Rehab Grant Program Liens, as the Grant recipients have met their one-year of compliance with the Residential Rehab Grant Program:

| Property Owners | Address | Amount |
|---|---|---|
| Richard A. Browning | 110 Brandywine Road | $5,522 |
| Brian M. Curley, Trustee for Brian M. Curley, Trust | 6 Lakewood Road | $2,897 |
| Brian M. Curley, Trustee for Brian M. Curley, Trust | 15 Ruberia Avenue | $3,500 |
| Brian M. Curley, Trustee for Brian M. Curley, Trust | 208 Ruberia Avenue | $6,000 |
| Ema Elizabeth Sanderson | 216 West Sunset Avenue | $4,250 |

B. Authorizing the Chairman to execute the Cancellation of Lien documents.

## BACKGROUND:

The aforementioned property owners have satisfied their one-year compliance with the Residential Rehab Grant Program.

**BUDGETARY IMPACT:**

There will be no budgetary impact.

**LEGAL CONSIDERATIONS/SIGN-OFF:**

Kristin Hual, Senior Assistant County Attorney, has reviewed and approved the Cancellation of Lien documents as to form and legal sufficiency.

**PERSONNEL:**

Neighborhood & Human Services/Community Redevelopment Agency (NHS/CRA) staff coordinates the Residential Rehab Grant Program and all associated administrative functions.

**POLICY/REQUIREMENT FOR BOARD ACTION:**

Current practice requires Board approval for Residential Rehab Grant Program lien cancellation.

**IMPLEMENTATION/COORDINATION:**

Upon obtaining the Chairman's signature, the Clerk of Court will record the Cancellation of Lien documents for the owners.

---

**Attachments**

LienCX_Browning_February2020
LienCX_Curley_February2020
LienCX_Curley_February2020
LienCX_Curley_February2020
LienCX_Sanderson_February2020

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**STATE OF FLORIDA**
**COUNTY OF ESCAMBIA**

## CANCELLATION OF LIEN

Escambia County, a political subdivision of the State of Florida, acting in its capacity as the Escambia County Community Redevelopment Agency, the holder of the Lien in the amount of **$5,522** executed by **Richard A. Browning** and recorded in Official Record Book **8028** at page **475**, of the public records of Escambia County, Florida, and created pursuant to the Escambia County Community Redevelopment Agency Residential Rehab Grant Program, hereby acknowledges cancellation of the Lien with the Escambia County Community Redevelopment Agency Residential Rehab Grant Program.

BOARD OF COUNTY COMMISSIONERS
ESCAMBIA COUNTY, FLORIDA

By: _____
**Steven Barry, Chairman**

ATTEST: **Pam Childers**
Clerk of the Circuit Court

By: _____
Deputy Clerk

Date Executed: _____

BCC Approved: _____

Approved as to form and legal sufficiency.
By/Title: _____
Date: 12/11/15

Prepared by:
Sherry Duffey
Neighborhood & Human Services Department
Community Redevelopment Agency
221 Palafox Place, Suite 305
Pensacola, FL 32502

**Escambia County**
**Clerk's Original**

9/20/18 CAPII-22 (2-B)

Pam Childers
CLERK OF THE CIRCUIT COURT
ESCAMBIA COUNTY FLORIDA
INST# 2019002450 1/10/2019 9:10 AM
OFF REC BK: 8028 PG: 475 Doc Type: L
Recording $18.50

**Escambia County Community Redevelopment Agency**
**Residential Rehab Grant Program**
Administered By: Escambia County Neighborhood and Human Services Department
Community Redevelopment Agency

## Lien Agreement

| Applicant Name(s) | Address of Property | Property Reference No. |
|---|---|---|
| **Richard A. Browning** | **110 Brandywine Road Pensacola, FL 32507** | **50-2S-30-5010-022-020** |

**Total Amount of Lien** **$5,522**

Date: 9/24/18 Verified By:

I, the undersigned owner of the residential property referenced above, agree that the improved residential property will continue to be used for residential purposes for a period of not less than one (1) year from the date this lien agreement is recorded in the public records. I will not sell or transfer ownership or possession of the property to any other person, persons, corporation or other legal entity during this one (1) year period without the express written permission of the CRA. Such permission shall not be unreasonably withheld nor is this lien agreement intended to otherwise unreasonably prevent the alienation of the property.

The lien shall be due and payable in total for a period of one (1) year from the date this lien agreement is recorded in the public records. Upon documentation of compliance with the provisions of this lien agreement and the Escambia County **Residential Rehab Grant Program,** and one (1) year subsequent to the recording of the lien agreement in the public records, this lien shall depreciate to zero (0), and repayment shall be forgiven. I understand that this lien will not be subordinated without the prior approval of the CRA, and subordination shall be considered for approval only to enable the owner to secure financing required to complete further improvements to the subject property.

If the property is sold or if ownership or possession is otherwise transferred without the express written permission of the CRA to another party or parties or the funding agreement executed concurrently with this lien agreement is terminated prior to expiration of the one (1) year period referenced above, I agree that I or my heir(s) or assigns shall repay the total amount of grant funds disbursed by the CRA, up to and including the amount recited above.

**For Recipient(s):**

**Richard A. Browning, Property Owner**

STATE OF FLORIDA
COUNTY OF ESCAMBIA

The foregoing instrument was acknowledged before me this 16th day of August, 2018 by Richard A. Browning, Property Owner. He (__) is personally known to me or (✓) has produced FL DL EXP 2-26-25 as identification.

Signature of Notary Public

(Notary Seal)

Sherry Duffey
Printed Name of Notary Public

SHERRY A DUFFEY
MY COMMISSION # FF942753
EXPIRES December 10, 2019
(407) 398-0153 FloridaNotaryService.com

For: **Board of County Commissioners of Escambia County, Florida**

By: _____
**Jeff Bergosh, Chairman**

ATTEST: **PAM CHILDERS**
Clerk of the Circuit Court

SEAL

By: _____
Deputy Clerk

Date Executed: 9/20/18

BCC Approved: 09-20-2018

This instrument prepared by:
Sherry Duffey, Development Program Manager
Neighborhood and Human Services Department
Community Redevelopment Agency
221 Palafox Place, Ste. 305
Pensacola, FL 32502

Approved as to form and legal sufficiency.
By/Title:
Date: 8/14/18




Barrancas District

Richard A. Brownsing

710 Brandywine Rioad

**Replacement Roof**

Project Total $11,045

Grant Total $5,522



**STATE OF FLORIDA**
**COUNTY OF ESCAMBIA**

## CANCELLATION OF LIEN

Escambia County, a political subdivision of the State of Florida, acting in its capacity as the Escambia County Community Redevelopment Agency, the holder of the Lien in the amount of **$2,897** executed by **Brian M. Curley, Trustee for Brian M. Curley, Trust**, and recorded in Official Record Book **8028** at page **469** of the public records of Escambia County, Florida, and created pursuant to the Escambia County Community Redevelopment Agency Residential Rehab Grant Program, hereby acknowledges cancellation of the Lien with the Escambia County Community Redevelopment Agency Residential Rehab Grant Program.

BOARD OF COUNTY COMMISSIONERS
ESCAMBIA COUNTY, FLORIDA

By: _____
**Steven Barry, Chairman**

ATTEST: **Pam Childers**
Clerk of the Circuit Court

By: _____
Deputy Clerk

Date Executed: _____

BCC Approved: _____

Approved as to form and legal sufficiency.
By/Title: _____
Date: 12/11/19

Prepared by:
Sherry Duffey
Neighborhood & Human Services Department
Community Redevelopment Agency
221 Palafox Place, Suite 305
Pensacola, FL 32502

**Escambia County**
**Clerk's Original**

10/18/2018 CAR II-1

Pam Childers
CLERK OF THE CIRCUIT COURT
ESCAMBIA COUNTY FLORIDA
INST# 2019002447 1/10/2019 9:10 AM
OFF REC BK: 8028 PG: 469 Doc Type: L
Recording $18.50

**Escambia County Community Redevelopment Agency**
**Residential Rehab Grant Program**
Administered By: Escambia County Neighborhood and Human Services Department
Community Redevelopment Agency

## Lien Agreement

| Applicant Name(s) | Address of Property | Property Reference No. |
|---|---|---|
| **Brian M. Curley, Trustee For Brian M. Curley Trust** | **6 Lakewood Road Pensacola, FL 32507** | **59-2S-30-1000-010-015** |

**Total Amount of Lien** **$2,897**

Date: 10/22/2018 Verified By: [signature]

I, the undersigned owner of the residential property referenced above, agree that the improved residential property will continue to be used for residential purposes for a period of not less than one (1) year from the date this lien agreement is recorded in the public records. I will not sell or transfer ownership or possession of the property to any other person, persons, corporation or other legal entity during this one (1) year period without the express written permission of the CRA. Such permission shall not be unreasonably withheld nor is this lien agreement intended to otherwise unreasonably prevent the alienation of the property.

The lien shall be due and payable in total for a period of one (1) year from the date this lien agreement is recorded in the public records. Upon documentation of compliance with the provisions of this lien agreement and the Escambia County **Residential Rehab Grant Program,** and one (1) year subsequent to the recording of the lien agreement in the public records, this lien shall depreciate to zero (0), and repayment shall be forgiven. I understand that this lien will not be subordinated without the prior approval of the CRA, and subordination shall be considered for approval only to enable the owner to secure financing required to complete further improvements to the subject property.

If the property is sold or if ownership or possession is otherwise transferred without the express written permission of the CRA to another party or parties or the funding agreement executed concurrently with this lien agreement is terminated prior to expiration of the one (1) year period referenced above, I agree that I or my heir(s) or assigns shall repay the total amount of grant funds disbursed by the CRA, up to and including the amount recited above.

**For Recipient(s):**

**Brian M. Curley, Trustee for Brian M. Curley Trust, Property Owner**

STATE OF FLORIDA
COUNTY OF ESCAMBIA

The foregoing instrument was acknowledged before me this 30th day of August, 2018 by Brian M. Curley, Property Owner. He (✓) is personally known to me or (___) has produced _____ as identification.

Signature of Notary Public

(Notary Seal)

Printed Name of Notary Public

SHERRY A DUFFEY
MY COMMISSION # FF942753
EXPIRES December 10, 2019
(407) 398-0153 FloridaNotaryService.com

For: **Board of County Commissioners of Escambia County**

By: _____
**Jeff Bergosh, Chairman**

ATTEST: **PAM CHILDERS**
Clerk of the Circuit Court

By: _____
Deputy Clerk

Date Executed: 10/18/2018

BCC Approved: 10/18/2018

This instrument prepared by:
Sherry Duffey, Development Program Manager
Neighborhood and Human Services Department
Community Redevelopment Agency
221 Palafox Place, Ste. 305
Pensacola, FL 32502

Approved as to form and legal sufficiency.
By/Title:
Date: 8/29/18




Barrancas District

Brian M. Curley, Trustee for
Brian M. Curley, Trust

6 Lakewood Road

**Replacement Roof**

Project Total $5,793

Grant Total $2,897



**STATE OF FLORIDA**
**COUNTY OF ESCAMBIA**

## CANCELLATION OF LIEN

Escambia County, a political subdivision of the State of Florida, acting in its capacity as the Escambia County Community Redevelopment Agency, the holder of the Lien in the amount of **$3,500** executed by **Brian M. Curley, Trustee for Brian M. Curley, Trust**, and recorded in Official Record Book **8028** at page **471**, of the public records of Escambia County, Florida, and created pursuant to the Escambia County Community Redevelopment Agency Residential Rehab Grant Program, hereby acknowledges cancellation of the Lien with the Escambia County Community Redevelopment Agency Residential Rehab Grant Program.

BOARD OF COUNTY COMMISSIONERS
ESCAMBIA COUNTY, FLORIDA

By: _____
**Steven Barry, Chairman**

ATTEST: **Pam Childers**
Clerk of the Circuit Court

By: _____
Deputy Clerk

Date Executed: _____

BCC Approved: _____

Approved as to form and legal sufficiency.
By/Title: _____
Date: 12/11/19

Prepared by:
Sherry Duffey
Neighborhood & Human Services Department
Community Redevelopment Agency
221 Palafox Place, Suite 305
Pensacola, FL 32502

**Escambia County**
**Clerk's Original**

10/18/2018 CAR II-1

Pam Childers
CLERK OF THE CIRCUIT COURT
ESCAMBIA COUNTY FLORIDA
INST# 2019002448 1/10/2019 9:10 AM
OFF REC BK: 8028 PG: 471 Doc Type: L
Recording $18.50

# Escambia County Community Redevelopment Agency
## Residential Rehab Grant Program

Administered By: Escambia County Neighborhood and Human Services Department
Community Redevelopment Agency

## Lien Agreement

| Applicant Name(s) | Address of Property | Property Reference No. |
|---|---|---|
| **Brian M. Curley, Trustee For Brian M. Curley, Trust** | **15 Ruberia Avenue Pensacola, FL 32507** | **59-2S-30-1000-110-013** |

Date: 10/22/2018 Verified By: CA Curley

**Total Amount of Lien** **$3,500**

I, the undersigned owner of the residential property referenced above, agree that the improved residential property will continue to be used for residential purposes for a period of not less than one (1) year from the date this lien agreement is recorded in the public records. I will not sell or transfer ownership or possession of the property to any other person, persons, corporation or other legal entity during this one (1) year period without the express written permission of the CRA. Such permission shall not be unreasonably withheld nor is this lien agreement intended to otherwise unreasonably prevent the alienation of the property.

The lien shall be due and payable in total for a period of one (1) year from the date this lien agreement is recorded in the public records. Upon documentation of compliance with the provisions of this lien agreement and the Escambia County **Residential Rehab Grant Program,** and one (1) year subsequent to the recording of the lien agreement in the public records, this lien shall depreciate to zero (0), and repayment shall be forgiven. I understand that this lien will not be subordinated without the prior approval of the CRA, and subordination shall be considered for approval only to enable the owner to secure financing required to complete further improvements to the subject property.

If the property is sold or if ownership or possession is otherwise transferred without the express written permission of the CRA to another party or parties or the funding agreement executed concurrently with this lien agreement is terminated prior to expiration of the one (1) year period referenced above, I agree that I or my heir(s) or assigns shall repay the total amount of grant funds disbursed by the CRA, up to and including the amount recited above.

**For Recipient(s):**

**Brian M. Curley, Trustee for Brian M. Curley Trust, Property Owner**

STATE OF FLORIDA
COUNTY OF ESCAMBIA

The foregoing instrument was acknowledged before me this 30th day of August, 2018 by Brian M. Curley, Property Owner. He (✓) is personally known to me or (___) has produced _____ as identification.

Signature of Notary Public

Printed Name of Notary Public

(Notary Seal)

SHERRY A DUFFEY
MY COMMISSION # FF942753
EXPIRES December 10, 2019
(407) 398-0153 FloridaNotaryService.com

For: **Board of County Commissioners of Escambia County**

By: _____
**Jeff Bergosh, Chairman**

ATTEST: **PAM CHILDERS**
Clerk of the Circuit Court
SEAL
BOARD OF COUNTY COMMISSIONERS ESCAMBIA CO., FL

By: _____
Deputy Clerk

Date Executed: 10/18/2018

BCC Approved: 10/18/2018

Approved as to form and legal sufficiency.
By/Title:
Date: 8/29/18

This instrument prepared by:
Sherry Duffey, Development Program Manager
Neighborhood and Human Services Department
Community Redevelopment Agency
221 Palafox Place, Ste. 305
Pensacola, FL 32502




Barrancas District

Brian M. Curley, Trustee for
Brian M. Curley, Trust

15 Ruberia Avenue

**Replacement Roof**

Project Total $7,000

Grant Total $3,500



**STATE OF FLORIDA**
**COUNTY OF ESCAMBIA**

## CANCELLATION OF LIEN

Escambia County, a political subdivision of the State of Florida, acting in its capacity as the Escambia County Community Redevelopment Agency, the holder of the Lien in the amount of **$6,000** executed by **Brian M. Curley, Trustee for Brian M. Curley, Trust**, and recorded in Official Record Book **8031** at page **44**, of the public records of Escambia County, Florida, and created pursuant to the Escambia County Community Redevelopment Agency Residential Rehab Grant Program, hereby acknowledges cancellation of the Lien with the Escambia County Community Redevelopment Agency Residential Rehab Grant Program.

BOARD OF COUNTY COMMISSIONERS
ESCAMBIA COUNTY, FLORIDA

By: _____
**Steven Barry, Chairman**

ATTEST: **Pam Childers**
Clerk of the Circuit Court

By: _____
Deputy Clerk

Date Executed:_____

BCC Approved:_____

Approved as to form and legal sufficiency.
By/Title: _____
Date: 12/11/19

Prepared by:
Sherry Duffey
Neighborhood & Human Services Department
Community Redevelopment Agency
221 Palafox Place, Suite 305
Pensacola, FL 32502

Escambia County
Clerk's Original
1/20/18 CRAII-22(4-B)

Pam Childers
CLERK OF THE CIRCUIT COURT
ESCAMBIA COUNTY FLORIDA
INST# 2019004275 1/16/2019 11:13 AM
OFF REC BK: 8031 PG: 44 Doc Type: L
Recording $18.50

**Escambia County Community Redevelopment Agency**
**Residential Rehab Grant Program**
Administered By: Escambia County Neighborhood and Human Services Department
Community Redevelopment Agency

## Lien Agreement

| Applicant Name(s) | Address of Property | Property Reference No. |
|---|---|---|
| **Brian M. Curley, Trustee For Brian M. Curley Trust** | **208 Ruberia Avenue Pensacola, FL 32507** | **59-2S-30-1000-019-008** |

Verified By: [signature] Date: 1/24/18

**Total Amount of Lien** **$6,000**

I, the undersigned owner of the residential property referenced above, agree that the improved residential property will continue to be used for residential purposes for a period of not less than one (1) year from the date this lien agreement is recorded in the public records. I will not sell or transfer ownership or possession of the property to any other person, persons, corporation or other legal entity during this one (1) year period without the express written permission of the CRA. Such permission shall not be unreasonably withheld nor is this lien agreement intended to otherwise unreasonably prevent the alienation of the property.

The lien shall be due and payable in total for a period of one (1) year from the date this lien agreement is recorded in the public records. Upon documentation of compliance with the provisions of this lien agreement and the Escambia County **Residential Rehab Grant Program,** and one (1) year subsequent to the recording of the lien agreement in the public records, this lien shall depreciate to zero (0), and repayment shall be forgiven. I understand that this lien will not be subordinated without the prior approval of the CRA, and subordination shall be considered for approval only to enable the owner to secure financing required to complete further improvements to the subject property.

If the property is sold or if ownership or possession is otherwise transferred without the express written permission of the CRA to another party or parties or the funding agreement executed concurrently with this lien agreement is terminated prior to expiration of the one (1) year period referenced above, I agree that I or my heir(s) or assigns shall repay the total amount of grant funds disbursed by the CRA, up to and including the amount recited above.

**For Recipient(s):**

**Brian M. Curley, Trustee for Brian M. Curley Trust, Property Owner**

STATE OF FLORIDA
COUNTY OF ESCAMBIA

The foregoing instrument was acknowledged before me this 20th day of August, 2018 by Brian M. Curley, Property Owner. He (✓) is personally known to me or (___) has produced _____ as identification.

Signature of Notary Public

(Notary Seal)

Printed Name of Notary Public

SHERRY A DUFFEY
MY COMMISSION # FF942753
EXPIRES December 10, 2019
(407) 398-0153 FloridaNotaryService.com

For: **Board of County Commissioners of Escambia County, Florida**

By: _____
**Jeff Bergosh, Chairman**

ATTEST: **PAM CHILDERS**
Clerk of the Circuit Court
SEAL

By: _____
Deputy Clerk

Date Executed: 9/20/18

BCC Approved: 09-20-2018

**Approved as to form and legal sufficiency.**

**By/Title:** _____
**Date:** 8/15/18

This instrument prepared by:
Sherry Duffey, Development Program Manager
Neighborhood and Human Services Department
Community Redevelopment Agency
221 Palafox Place, Ste. 305
Pensacola, FL 32502




Barrancas District

Brian M. Curley, Trustee for
Brian M. Curley, Trust

208 Ruberia Avenue

**Replacement Roof and Total Electrical Rewiring**

Project Total $12,960

Grant Total $6,000



**STATE OF FLORIDA**
**COUNTY OF ESCAMBIA**

## CANCELLATION OF LIEN

Escambia County, a political subdivision of the State of Florida, acting in its capacity as the Escambia County Community Redevelopment Agency, the holder of the Lien in the amount of **$4,250** executed by **Ema Elizabeth Sanderson**, and recorded in Official Record Book **8028** at page **473** of the public records of Escambia County, Florida, and created pursuant to the Escambia County Community Redevelopment Agency Residential Rehab Grant Program, hereby acknowledges cancellation of the Lien with the Escambia County Community Redevelopment Agency Residential Rehab Grant Program.

BOARD OF COUNTY COMMISSIONERS
ESCAMBIA COUNTY, FLORIDA

By: _____
**Steven Barry, Chairman**

ATTEST: **Pam Childers**
Clerk of the Circuit Court

By: _____
Deputy Clerk

Date Executed:_____

BCC Approved:_____

Approved as to form and legal sufficiency.
By/Title: _____
Date: 12/11/19

Prepared by:
Sherry Duffey
Neighborhood & Human Services Department
Community Redevelopment Agency
221 Palafox Place, Suite 305
Pensacola, FL 32502

**Escambia County**
**Clerk's Original**

9/20/18 CAR II-22(5-B)

Pam Childers
CLERK OF THE CIRCUIT COURT
ESCAMBIA COUNTY FLORIDA
INST# 2019002449 1/10/2019 9:10 AM
OFF REC BK: 8028 PG: 473 Doc Type: L
Recording $18.50

**Escambia County Community Redevelopment Agency**
**Residential Rehab Grant Program**
Administered By: Escambia County Neighborhood and Human Services Department
Community Redevelopment Agency

## Lien Agreement

| Applicant Name | Address of Property | Property Reference No. |
|---|---|---|
| **Ema Elizabeth Sanderson** | **216 West Sunset Avenue Pensacola, FL 32507** | **50-2S-30-6060-269-013** |

Date: 9/20/18 Verified By:

**Total Amount of Lien** **$4,250**

I, the undersigned owner of the residential property referenced above, agree that the improved residential property will continue to be used for residential purposes for a period of not less than one (1) year from the date this lien agreement is recorded in the public records. I will not sell or transfer ownership or possession of the property to any other person, persons, corporation or other legal entity during this one (1) year period without the express written permission of the CRA. Such permission shall not be unreasonably withheld nor is this lien agreement intended to otherwise unreasonably prevent the alienation of the property.

The lien shall be due and payable in total for a period of one (1) year from the date this lien agreement is recorded in the public records. Upon documentation of compliance with the provisions of this lien agreement and the Escambia County **Residential Rehab Grant Program,** and one (1) year subsequent to the recording of the lien agreement in the public records, this lien shall depreciate to zero (0), and repayment shall be forgiven. I understand that this lien will not be subordinated without the prior approval of the CRA, and subordination shall be considered for approval only to enable the owner to secure financing required to complete further improvements to the subject property.

If the property is sold or if ownership or possession is otherwise transferred without the express written permission of the CRA to another party or parties or the funding agreement executed concurrently with this lien agreement is terminated prior to expiration of the one (1) year period referenced above, I agree that I or my heir(s) or assigns shall repay the total amount of grant funds disbursed by the CRA, up to and including the amount recited above.

**For Recipient:**

Ema Elizabeth Sanderson

**Ema Elizabeth Sanderson, Property Owner**

STATE OF FLORIDA
COUNTY OF ESCAMBIA

The foregoing instrument was acknowledged before me this 21st day of August, 2018 by Ema Elizabeth Sanderson, Property Owner. She (__) is personally known to me or (✓) has produced FL Drivers Lic as identification.

Signature of Notary Public

MAXWELL ROGERS

Printed Name of Notary Public

Notary Seal: MAXWELL ROGERS Notary Public - State of Florida Commission # GG 137287 My Comm. Expires Dec 18, 2021 Bonded through National Notary Assn.

For: **Board of County Commissioners of Escambia County**

By: _____

**Jeff Bergosh, Chairman**

ATTEST: **PAM CHILDERS**
Clerk of the Circuit Court

SEAL: THE BOARD OF COUNTY COMMISSIONERS ESCAMBIA CO. FLORIDA

By: _____
Deputy Clerk

Date Executed: 9/20/18

BCC Approved: 09-20-2018

Approved as to form and legal sufficiency.

By/Title: _____

Date: 8/28/18

This instrument prepared by:
Max Rogers, AICP, Development Program Manager
Neighborhood and Human Services Department
Community Redevelopment Agency
221 Palafox Place, Ste. 305
Pensacola, FL 32502




Warrington District

Ema Elizabeth Sanderson

216 West Sunset Avenue

**Replacement Roof**

Project Total $8,500

Grant Total $4,250



# BOARD OF COUNTY COMMISSIONERS
Escambia County, Florida

**AI-17358** **County Administrator's Report 10. 3.**
**BCC Regular Meeting** **Budget & Finance Consent**
**Meeting Date:** 02/06/2020
**Issue:** Establishment of a New Position to Support Perdido Key Habitat Conservation Plan and Associated Coastal Programs
**From:** Chips Kirschenfeld, Director
**Organization:** Natural Resources
**CAO Approval:**

## RECOMMENDATION:

Recommendation Concerning the Establishment of a New Environmental Analyst Position to Support the Perdido Key Habitat Conservation Plan and Associated Coastal Programs - J. Taylor "Chips" Kirschenfeld, Director, Department of Natural Resources Management

That the Board approve the establishment of a new environmental analyst position to support the Perdido Key Habitat Conservation Plan (HCP) and associated coastal programs that will relieve duties from an existing general fund employee. This new position will be funded from a reoccurring restricted funding source through the HCP.

[Funding: Fund 117, Perdido Key Beach Mouse Fund, Cost Center 220335, Perdido Key Beach Mouse. Estimated Annual Base Salary: $46,197. Estimated Salary with Benefits: $64,313]

## BACKGROUND:

The HCP was designed to be a minimal burden on Escambia County for implementation. A portion of funds collected is intended to provide a dedicated funding source for up to five FTEs to staff this program. Existing HCP reoccurring funding will support this request. Establishment of this position will provide an opportunity to redirect duties of an existing general fund employee.

This position will handle the day-to-day operation of the HCP including:

- Permitting (8 hours per week)
- Required species surveys (8 hours per week)
- Required predator presence surveys (2 hours per week)

- Education/Outreach (4 hours per week, expected to be after hours and time flexed)
- Coordinate Compliance (4 hours per week)
- Establishing the education center on Perdido Key (4 hours per week)

Enhanced access to local government with a staff presence on Perdido Key (minimum 2 days per week).

| | |
|---|---|
| Proposed Title: | Environmental Analyst |
| Class Code: | 303-DBMC42 |
| Direct Report: | Natural Resources Management Administration |
| Location: | 50% Old Courthouse / 50% Perdido Key Visitors Center |
| Starting Salary: | $22.21/hour |
| Funding Source: | Perdido Key Habitat Conservation Plan, Cost Center |

**BUDGETARY IMPACT:**

Funding: Fund 117, Perdido Key Beach Mouse Fund, Cost Center 220335, Perdido Key Beach Mouse. Estimated Annual Base Salary: $46,197. Estimated Salary with Benefits: $64,313

**LEGAL CONSIDERATIONS/SIGN-OFF:**

No legal consideration associated with this Recommendation.

**PERSONNEL:**

No additional impact to personnel associated with this Recommendation.

**POLICY/REQUIREMENT FOR BOARD ACTION:**

Board Policy Section II, Part A12, 5

**IMPLEMENTATION/COORDINATION:**

The Department of Natural Resources Management will coordinate with Human Resources to recruit and hire for this position.

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**Attachments**

*No file(s) attached.*

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# BOARD OF COUNTY COMMISSIONERS
Escambia County, Florida

**AI-17429** **County Administrator's Report 10. 4.**
**BCC Regular Meeting** **Budget & Finance Consent**
**Meeting Date:** 02/06/2020
**Issue:** Contract Amendment to FY 2019-2020 State Financial Recipient Assistance Agreement (Contract #26485) with FDACS for Mosquito Control
**From:** Chips Kirschenfeld, Director
**Organization:** Natural Resources
**CAO Approval:**

## RECOMMENDATION:

Recommendation Concerning Contract Amendment for Fiscal Year 2019-2020 State Financial Assistance Recipient Agreement, in the Amount of $34,496.88, with the Florida Department of Agriculture and Consumer Services for the Mosquito Control Division - J. Taylor "Chips" Kirschenfeld, Director, Department of Natural Resources Management

That the Board approve and authorize the Chairman to sign the Contract Amendment to the Fiscal Year 2019-2020 State Financial Assistance Recipient Agreement (FDACS Contract #26485) with the Florida Department of Agriculture and Consumer Services (FDACS), Division of Administration, for the Mosquito Control Division, which amends the not-to-exceed amount FDACS will pay from $34,480.64 to $34,496.88.

[Funding: Fund 106, Mosquito and Arthropod Control, Cost Center 220703, M&A State One Funds]

## BACKGROUND:

At its regular meeting on November 7, 2019 (CAR II-14), the Board approved the Fiscal Year 2019-2020 State Finanical Assistance Recipient Agreement (Contract #26485) with FDACS, in the amount of $34,480.00. This Amendment will increase the funding amount to $34,496.88.

Florida Statutes, Chapter 388, and Florida Administration Code, Chapter 5E-13, authorizes the Florida Department of Agriculture and Consumer Services to regulate and administer mosquito control throughout the State of Florida. Compliance with the annual State Financial Assistance Recipient Contract

provides for Grant funding to be distributed to the Escambia County Mosquito Control Division.

**BUDGETARY IMPACT:**

Fund 106, Mosquito and Arthropod Control, Cost Center 220703, M&A State One Funds. Amendment will increase Contract amount from $34,480.00 to $34,496.88 for Fiscal Year 2019-2020.

**LEGAL CONSIDERATIONS/SIGN-OFF:**

The Amendment to Fiscal Year 2019-2020 State Financial Assistance Recipient Contract #26485 for Mosquito Control was reviewed by Kristin Hual, Senior Assistant County Attorney, and found to be legally sufficient.

**PERSONNEL:**

No impact to personnel associated with this Recommendation.

**POLICY/REQUIREMENT FOR BOARD ACTION:**

Board Policy II.B.8. This Recommendation is consistent with the Board's goals and objectives for capitalizing on alternative revenue generation without increasing tax burden.

**IMPLEMENTATION/COORDINATION:**

The Mosquito Control Division management will ensure that Escambia County complies with the annual State Financial Assistance Recipient Contract #26485 and performs all required activities.

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**Attachments**

FDACS Contract#26485 Amendment

11/7/19 BCC Meeting Minutes

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**Florida Department of Agriculture and Consumer Services**
**Division of Administration**

NICOLE "NIKKI" FRIED
COMMISSIONER

# CONTRACT AMENDMENT

Please Respond To: Stephanie Young, Government Analyst I
Division of Agricultural Environmental Services
Florida Department of Agriculture and Consumer Services
3125 Conner Boulevard, Suite E
Tallahassee, Florida 32399-1650

Matthew Mello, Director
Escambia County Mosquito Control
611 Highway 297 A
Cantonment, Florida 32533

**RE: Amendment of Contract # 26485 dated 11/18/19.**

This letter, upon execution by both parties and attachment to the original contract shall serve to amend said contract. The contract shall be amended as follows:

Page 4, Article 3 Compensation & Expenses currently reads:
The DEPARTMENT will pay the RECIPIENT as follows:
An amount not to exceed $34,480.00 payable in equal quarterly installments upon receipt of required reports submitted to the DEPARTMENT within statutory deadlines.

Shall now read:
The DEPARTMENT will pay the RECIPIENT as follows:
An amount not to exceed $34,496.88 payable in equal quarterly installments upon receipt of required reports submitted to the DEPARTMENT within statutory deadlines.

Page 16, Article 10 Catalog of State Financial Assistance currently reads:
State resources awarded to the RECIPIENT pursuant to this agreement and are from Florida Department of Agriculture and Consumer Services, catalog of State Financial Assistance, Mosquito Control Research, 42.003, $34,480.00.

Shall now read:
State resources awarded to the RECIPIENT pursuant to this agreement and are from Florida Department of Agriculture and Consumer Services, catalog of State Financial Assistance, Mosquito Control Research, 42.003, $34,496.88.

**NO OTHER PROVISIONS OF THIS CONTRACT ARE AMENDED OR OTHERWISE ALTERED BY THIS AMENDMENT.**

NICOLE "NIKKI" FRIED
COMMISSIONER

# CONTRACT AMENDMENT

Joey B. Hicks
Director of Administration
Department of Agriculture
and Consumer Services

1/8/20
(Date)

(Signature)
Steven Barry, Chairman
(Title) BOARD OF COUNTY COMMISSIONERS
ESCAMBIA COUNTY, FLORIDA

(Date)

PAM CHILDERS
ATTEST: Clerk of the Circuit Court

Deputy Clerk

Approved as to form and legal sufficiency.

By/Title: Kristin D. Hual, SACA

Date: 01-23-2020

COUNTY ADMINISTRATOR'S REPORT – Continued

II. BUDGET/FINANCE CONSENT AGENDA – Continued

13. Recommendation: That the Board take the following action regarding the Interlocal Agreement between the Escambia County School Board and Escambia County, Florida:

    A. Approve the Interlocal Agreement between the Escambia County School Board and Escambia County, Florida, outlining operational and financial roles and responsibilities related to the mobilization of hurricane shelter(s) on various School District campuses that will be effective upon filing with Clerk of the Circuit Court of Escambia County, Florida, and will automatically renew unless terminated by either party with 30 days' written notice; and

    B. Authorize the Chairman or Vice Chairman to execute the Interlocal Agreement.

| |
|---|
| **Motion:** Move the balance of the Budget Finance Consent Agenda in the affirmative<br>**For information:** The "balance" refers to Budget/Finance Consent Agenda items 1 through 42, with the exception of items 17 and 26 which were held for separate votes, as amended to drop items 10, 11, and 37. |
| **Made by:** Commissioner Underhill<br>**Seconded by:** Commissioner Bender |
| **Disposition:** Carried 4-0, with Commissioner May having left the meeting |

14. Recommendation: That the Board approve and authorize the Chairman to sign the Fiscal Year 2019-2020 State Financial Assistance Recipient Agreement (FDACS Contract #026485), in the amount of $34,480, with the Florida Department of Agriculture and Consumer Services (FDACS), Division of Administration, for the Mosquito Control Division.

    [Funding: Fund 106, Mosquito and Arthropod Control, Cost Center 220703, M & A State One Funds]

| |
|---|
| **Motion:** Move the balance of the Budget Finance Consent Agenda in the affirmative<br>**For information:** The "balance" refers to Budget/Finance Consent Agenda items 1 through 42, with the exception of items 17 and 26 which were held for separate votes, as amended to drop items 10, 11, and 37. |
| **Made by:** Commissioner Underhill<br>**Seconded by:** Commissioner Bender |
| **Disposition:** Carried 4-0, with Commissioner May having left the meeting |

# BOARD OF COUNTY COMMISSIONERS
Escambia County, Florida

**AI-17384** **County Administrator's Report 10. 5.**
**BCC Regular Meeting** **Budget & Finance Consent**
**Meeting Date:** 02/06/2020
**Issue:** Amendment to the Standard Operating Procedure Guidelines for the Administration of the Volunteer Firefighter Stipend Program, Section IV, A.3
**From:** JOHN DOSH, Interim Director
**Organization:** Public Safety
**CAO Approval:**

## RECOMMENDATION:

Recommendation Concerning the Standard Operating Guidelines for the Administration of the Volunteer Firefighter Stipend Program Policy - John Dosh, Interim Public Safety Department Director

That the Board adopt the revised Board of County Commissioners' Policy titled "Standard Operating Guidelines for the Administration of the Volunteer Firefighter Stipend Program," Section IV, A.3, effective March 1, 2020, to address the following procedural change in the Policy: (1) allow an incident report and/or activity log generated by Firehouse software to be completed for all incidents, training meetings, and special details; and (2) allow the Firehouse report to be utilized in lieu of each station submitting copies of their training and response logs for the month.

## BACKGROUND:

As part of annual review process, Interim Fire Chief Jon P. Williams and representatives from the Escambia County Volunteer Firemen's Association met to address the gaps in the current guidelines. During this review, the Escambia County Volunteer Firemen's Association requested amending the stipend policy to allow Firehouse reports to be submitted in place of hard copy training records and response logs. Amending the policy will enhance personnel's ability to complete the monthly stipend report in a expedited time, utilizing a consistent method and saving reams of paper a month by significantly reducing the amount of paper needed. Personnel activities will all be entered into Firehouse negating the need to complete a paper activity log for each incident the station responds to daily. This will also enhance the ability to count all calls a member responds to no matter

what station they responded with. This will give each and every member credit for all the incidents they respond to.

**BUDGETARY IMPACT:**

N/A

**LEGAL CONSIDERATIONS/SIGN-OFF:**

Deputy County Attorney Charlie Peppler has been the advising Attorney for the Standard Operating Guidelines and has reviewed and approved the policy.

**PERSONNEL:**

N/A

**POLICY/REQUIREMENT FOR BOARD ACTION:**

Board approval is required in order to adopt a Board Policy.

**IMPLEMENTATION/COORDINATION:**

Interim Fire Chief Jon P. Williams will ensure that all volunteers are made aware of the revised policy once adopted.

---

**Attachments**

VFF Stipend Policy

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# Board of County Commissioners

## Escambia County, Florida

**Title:** **Standard Operating Guidelines for the Administration of the Volunteer Firefighter Stipend Program, Section IV, A.3**

**Date Adopted:** **December 11, 2008**

**Effective Date:** **March 1, 2020**

**Reference:**

**Policy Amended:** **February 6, 2020**

---

A. **Purpose**

To promulgate policy and guidelines for payment of a stipend to volunteers who provide more than minimal services to our local citizens, and in so doing, incur personal expenses. While it is beyond the scope of the relationship to maintain detailed expense and reimbursement records, this Stipend will in some measure help to cover those personal expenses.

B. **Required Qualifications and Payment Schedule**

1. Firefighter Trainee: Will receive $200 if:

    a. Has completed 12 Hour orientation training into the fire service.

    b. Obtains certification as Florida Firefighter I within one (1) year of joining Escambia County Fire-Rescue. After one year of service, no further stipend payments will be made until Florida Firefighter I certification is obtained.

    c. Attends 2 training meetings and responds to 25% of the assigned fire station's first 50 dispatched incidents and 12.5% of the remaining dispatched incidents for the month that a stipend is sought to be paid.

2. Driver Operator: Will receive $200 per month if:

    a. Meets all requirements and qualifications described Volunteer Firefighter Driver Operator Job Description.

b. Attends 2 training meetings and responds to 25% of the assigned fire station's first 50 dispatched incidents and 12.5% of the remaining dispatched incidents for the month that a stipend is sought to be paid.

3. Firefighter I or Firefighter II: Will receive $400 per month if:

   a. Certified as Florida Firefighter I or Firefighter II.

   b. Attends 2 training meetings and responds to 25% of the assigned fire station's first 50 dispatched incidents and 12.5% of the remaining dispatched incidents for the month that a stipend is sought to be paid.

4. Lieutenant Rank: Will receive $450 per month if:

   a. Certified as Florida Firefighter I or Firefighter II.

   b. Has met all rank education and training requirements.

   c. Has successfully completed applicable promotional process.

   d. Attends 2 training meetings and responds to 25% of the assigned fire station's first 50 dispatched incidents and 12.5% of the remaining dispatched incidents for the month that a stipend is sought to be paid.

5. Captain Rank: Will receive $500 per month if:

   a. Certified as Florida Firefighter I or Firefighter II.

   b. Has met all job education and training requirements.

   c. Has successfully completed applicable promotional process.

   d. Attends 2 training meetings and responds to 25% of the assigned fire station's first 50 dispatched incidents and 12.5% of the remaining dispatched incidents for the month that a stipend is sought to be paid.

6. Assistant District Chief Rank: Will receive $550 per month if:

   a. Certified as Florida Firefighter I or Firefighter II.

   b. Has met all rank education and training requirements.

   c. Has successfully completed applicable promotional process.

   d. Attends 2 training meetings and responds to 25% of the assigned fire station's first 50 dispatched incidents and 12.5% the remaining dispatched incidents for the month that a stipend is sought to be paid.

7. District Chief Rank: Will receive $650 per month if:

   a. Certified as Florida Firefighter I or Firefighter II.

   b. Has met all job education and training requirements.

   c. Has successfully completed applicable promotional process.

   d. Attends 2 training meetings and responds to 25% of the assigned fire station's first 50 dispatched incidents and 12.5% the remaining dispatched incidents for the month that a stipend is sought to be paid.

C. **Disaster Payment**

In the event of a declared local, state, or national state of emergency disaster, volunteer firefighters who are recalled maintaining full-time emergency staffing by the Fire Chief or their designee, for a period no less than 72 hours may receive a one-time supplemental stipend payment not to exceed $500. This payment is contingent upon available funding and must be approved by the Board of County Commissioners.

D. **Procedures**

1. An incident report and/or activity log generated by Firehouse software will be completed for all incidents, training meetings, and special details. If possible, an officer will be responsible for completing this report or activity. If an officer is not available, the most senior Firefighter will be responsible for completing. The District Chief or his designee will insure that the Report is completed properly and according to Standard Operating Guidelines.

2. All attendees' names will be added to the report or activity. After completing the incident report the person making the report will check the "override lock" box and the software will time stamp all entries. The person making the report will ensure their name is entered on the final page as "member making report" as well as the name of the "officer in-charge".

3. The District Chief or designee will be the only person permitted to add any additional attendees to the incident report or activity.

4. The District Chief will prepare a Monthly Stipend Report at the end of each month that will include, but not be limited to, the following information: number of incidents the assigned fire station was dispatched to; number of members, by rank, who met the qualifications to be eligible to receive the stipend, the total number of members in the department, and number of incidents, drills, training meetings, and special details each member participated in. Monthly stipend reports will only be created using the Firehouse software program and will only be formatted through Firehouse. This report will be initialed by each member who is eligible to receive the Stipend and signed by the appropriate District Chief. The Monthly Stipend Report will be submitted to the Public Safety Business Operations Division Manager, no later than the 10th of the following month, for processing and payment by the Clerk's Finance Department

5. The appropriate District Chief shall be responsible for maintaining personnel files and training records, which accurately reflects each member's qualifications for their stipend level. These records shall be available for audit. In addition, District Chiefs shall be responsible for ensuring that a copy of everyone's Firefighter I & II certificates are on file in the Fire Administration Office.

E. **Additional Guidance**

1. Credit may be given for Special Details. This credit will not account for more than 50% of the dispatched incident attendance required for an individual in any given month. Each special detail may be credited towards attendance for one dispatched incident.

2. The 12-hour Orientation Course for Trainees shall include:

   a. Basic equipment and truck familiarization

   b. Safety

   c. Use of SCBA

   d. Personal Protective Equipment

   e. Blood borne pathogens

   f. County General Operating Guidelines

   Note: The assigned District Chief shall ensure that the above listed courses are to be completed within the first thirty-days (30) after the member has successfully completed the application process.

3. A member may be added to the Attendance Roster anytime they are concurrently participating in other related Escambia County firefighting activities. This includes meetings, training and education events regardless of location.

F. **Retention Incentive**

In order to receive the Retention Incentive, Volunteer Firefighters must complete 96 hours of documented training and education relating to services that are provide by Escambia County Fire-Rescue per calendar year and participate in 25% of the assigned station's first 600 dispatched incidents and 12.5% of the remaining dispatched incidents for the preceding calendar year (to include credit for special details). Members meeting these requirements will be paid annually in the first quarter of the fiscal year. It will be the responsibility of each District Chief to submit the required documents for payment to the Public Safety Business Operations Manager in a timely manner in order to meet this schedule.

The Retention Incentive schedule is as follows:

| Years of Service: | Payment during First Quarter of Fiscal Year: |
|---|---|
| 5 | $ 200.00 |
| 10 | $ 400.00 |
| 15 | $ 600.00 |
| 20 | $ 900.00 |
| 25+ | $1200.00 |

G. **Instructor Stipend**

A qualified volunteer instructor may receive additional stipend payments for instructing other Firefighters. In order to receive these payments, the member must do the following:

a. Meet the requirements as outlined in the Instructor Requirements SOG.

b. Coordinate with the Fire-Rescue Training Office as outlined in the Class Approval and Oversight SOG.

c. Teach and be present for the entire course.

d. Collect and submit student post-instruction evaluation forms.

Stipend payments are illustrated in the attached Volunteer Firefighter Instructor payment matrix (Attachment A.) Members cannot receive payments which exceed the maximum cumulative stipend payment for their respective rank during the fiscal year.

H **Annual Review**

This policy shall be reviewed annually by the Fire Chief or his designee to determine if any amendments to the stipend program are warranted.

**Volunteer Firefighter Stipend Program** Attachment A

**Instructor Payment Matrix**

October 6, 2016

| Florida # | Title | Firefighter | Lieutenant | Captain | Chiefs |
|---|---|---|---|---|---|
| **FFP2120** | Building Construction | $785.83 | $824.56 | $1,552.69 | $1,816.02 |
| **FFP1510** | Codes and Standards | $698.52 | $732.94 | $1,380.17 | $1,614.24 |
| **FFP2720** | Company Officer | $785.83 | $824.56 | $1,552.69 | $1,816.02 |
| **FFP1740** | Course Delivery | $785.83 | $824.56 | $1,552.69 | $1,816.02 |
| **RN9516** | Chief Officer | $1,047.78 | $1,099.41 | $2,070.26 | $2,421.35 |
| **FFP2521** | Construction Documents and Plans Review | $698.52 | $732.94 | $1,380.17 | $1,614.24 |
| **FFP2770** | Ethical and Legal Issues | $785.83 | $824.56 | $1,552.69 | $1,816.02 |
| **FFP1505** | Prevention Practices | $785.83 | $824.56 | $1,552.69 | $1,816.02 |
| **FFP2706** | Public Information Officer | $698.52 | $732.94 | $1,380.17 | $1,614.24 |
| **FFP1810** | Tactics and Strategies I | $785.83 | $824.56 | $1,552.69 | $1,816.02 |
| **FFP2811** | Tactics and Strategies II | $785.83 | $824.56 | $1,552.69 | $1,816.02 |
| **FFP2111** | Fire Chemistry | $698.52 | $732.94 | $1,380.17 | $1,614.24 |
| **FFP2610** | Fire Investigation: Origin & Cause | $698.52 | $732.94 | $1,380.17 | $1,614.24 |
| **FFP1540** | Private Fire Protection Systems I | $785.83 | $824.56 | $1,552.69 | $1,816.02 |
| **FFP2541** | Private Fire Protection Systems II | $698.52 | $732.94 | $1,380.17 | $1,614.24 |
| **S130** | Basic Wildland Firefighter Training | $279.41 | $293.18 | $552.07 | $645.69 |
| **S190** | Basic Wildland Firefighter Training | $419.11 | $439.77 | $828.10 | $968.54 |
| | Apparatus Operations | $698.52 | $732.94 | $1,380.17 | $1,614.24 |
| | Hydraulics | $698.52 | $732.94 | $1,380.17 | $1,614.24 |
| | Hazardous Materials I | $419.11 | $439.77 | $828.10 | $968.54 |
| | Hazardous Materials II | $2,794.08 | $2,931.77 | $5,520.68 | $6,456.94 |
| | ICS 400 | $139.70 | $146.59 | $276.03 | $322.85 |
| | Fire & Life Safety Educator I | $698.52 | $732.94 | $1,380.17 | $1,614.24 |
| | Fire & Life Safety Educator II | $698.52 | $732.94 | $1,380.17 | $1,614.24 |
| | Emergency Vehicle Operator | $279.41 | $293.18 | $552.07 | $645.69 |
| | CPR | $69.85 | $73.29 | $138.02 | $161.42 |
| | Emergency Medical First Responder | $698.52 | $732.94 | $1,380.17 | $1,614.24 |
| | **Maximum Cumulative Stipend** | **$10,470.80** | **$10,986.80** | **$16,148.00** | **$24,197.40** |

# BOARD OF COUNTY COMMISSIONERS
Escambia County, Florida

**AI-17385** **County Administrator's Report 10. 6.**
**BCC Regular Meeting** **Budget & Finance Consent**
**Meeting Date:** 02/06/2020
**Issue:** Memorandum of Understanding Between the Florida Division of Emergency Management and Escambia County for the County's Mobile Command Vehicle
**From:** JOHN DOSH, Interim Director
**Organization:** Public Safety
**CAO Approval:**

## RECOMMENDATION:

Recommendation Concerning the Memorandum of Understanding Between the Florida Division of Emergency Management and Escambia County - John Dosh, Interim Public Safety Director

That the Board take the following action concerning the Memorandum of Understanding between the Florida Division of Emergency Management and Escambia County:

A. Approve the Memorandum of Understanding (MOU) Between the Florida Division of Emergency Management (FDEM) and Escambia County, establishing the framework from which FDEM may request and utilize the Escambia County mobile command vehicle in support of their mission to prepare for and respond to other states of emergency and local states of emergency for FDEM's provision of incident command support to disaster impacted communities; and

B. Authorize the Chairman or Vice Chairman to execute the MOU.

## BACKGROUND:

In January 2019, the Florida Governor put a new administration in place to manage the Florida Division of Emergency Management (FDEM). With this new administration came the decision to dispose of the existing State mobile command vehicle and seek out mutual aid resources around the State that could backfill the loss of this mobile command vehicle resource. Knowing the capabilities and capacity of Escambia County's mobile command vehicle and staff, FDEM requested the opportunity to enter into a Memorandum of Understanding (MOU)

for the potential use of the County's mobile command vehicle as a command and coordination platform from which FDEM could provide disaster support to disaster impacted local communities and other states.

The MOU provides a framework, through the Statewide Mutual Aid Agreement (SMAA), from which FDEM may request and utilize Escambia County's mobile command vehicle to meet their statutory requirements as identified in Chapter 252 Florida Statutes. A few primary key factors include that the County will:

- Maintain the option to fulfill or deny the FDEM request for the use of the mobile command vehicle should there be a potential need for the vehicle or staff locally.
- Deploy County Emergency Management staff operators with the vehicle and whereby the County will maintain full control over the vehicle at all times.
- Be reimbursed by the State for the use of the vehicle and staff time as identified within the MOU.

The Manager of the County Division of Emergency Management Manager and Interim Public Safety Director are in full support of this MOU. Emergency Management operations around the State and around the nation are built upon the premise of communities helping communities during times of disasters, partnerships that leverage limited resources for maximum benefit to the communities in need. Escambia County Emergency Management believes that this MOU provides benefit to the County by simply doing our part in the concept of Emergency Management by making a resource available to a partner organization, at a reasonable reimbursement rate, with the expectations that the State and other communities will inevitably be assisting Escambia County in a future disaster event impacting our community.

**BUDGETARY IMPACT:**

N/A

**LEGAL CONSIDERATIONS/SIGN-OFF:**

Kristin Hual, Senior Assistant County Attorney, has reviewed the MOU and approved it as to form and legal sufficiency.

**PERSONNEL:**

Implementation of this MOU will be coordinated with existing Division of Emergency Management staff.

**POLICY/REQUIREMENT FOR BOARD ACTION:**

Board of County Commissioners' Policies require Board approval for MOUs.

**IMPLEMENTATION/COORDINATION:**

Implementation of this MOU will be coordinated between Escambia Division of Emergency Management staff and the State of Florida Division of Emergency Management.

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**Attachments**

MOU Between FDEM and Escambia County

Statewide Mutual Aid Agreement

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MEMORANDUM OF UNDERSTANDING
BETWEEN THE FLORIDA DIVISION OF EMERGENCY MANAGEMENT
AND ESCAMBIA COUNTY

THIS MEMORANDUM OF UNDERSTANDING ("**MOU**") is entered into by and between the **FLORIDA DIVISION OF EMERGENCY MANAGEMENT** ("**DEM**") AND ESCAMBIA COUNTY ("**Owner**") in order to outline and memorialize the obligations and responsibilities of the parties with respect to Mobile Command Vehicles for emergency response activities.

WHEREAS, Florida is vulnerable to a variety of natural and manmade emergencies, including, but not limited to hurricanes, which can lead to the Governor of the State of Florida issuing an Executive Order declaring a "state of emergency" as a result; and,

WHEREAS, DEM is authorized by Chapter 252 Florida Statutes to prepare for and respond to other states of emergency, including the provision of providing incident command support to local areas affected by the emergency; and,

WHEREAS, the Owner owns or has control of a Mobile Command Vehicle which has been identified by DEM as a potential Mobile Command Post for the command and coordination of incidents and events in the field.

NOW THEREFORE, in consideration of the mutual promises and conditions contained herein, the parties agree to the following terms in the event that DEM needs mobile command capabilities:

1. The purpose of this MOU is to provide the framework regarding DEM's use of the Owner's Mobile Command Vehicle.

2. The Statewide Mutual Aid Agreement will be the framework, including reimbursement of eligible expenses for deploying the Mobile Command Vehicle.

3. DEM will put a mission in WebEOC with an estimated deployment time frame and the Statewide Mutual Aid Agreement Form B for the Mobile Command Vehicle.

4. The specifications for the Mobile Command Vehicle are as follows:
    a. Escambia County's Mobile Command Vehicle.
    b. Mobile Command Vehicle "THOR"
    c. The estimated hourly for the Mobile Command Vehicle is the FEMA Schedule of Equipment Rates (2019) for similar command vehicle for $98.84 per hour. This rate will be adjusted based upon subsequent FEMA updates to their Schedule.
    d. Driver(s) and Operator(s) necessary to operate the Mobile Command Vehicle will be provided by Owner and will be billable for reimbursement as a separate cost from the mobile command truck for actual expenses incurred that may include per diem and housing/hotel expenses as reasonably appropriate and allowed under county policy.
    e. The Mobile Command Vehicle will be able to mobilize in 6-12 hours

5. Insurance will be maintained by the Owner consistent with Article IX of the Statewide Mutual Aid Agreement. DEM is not responsible for insuring the Mobile Command Vehicle.

6. Maintenance of the Mobile Command Vehicle will be the sole responsibility of the Owner while in use by DEM.

7. The Owner will permit the use of the Mobile Command Vehicle unless the Owner cannot support the request or if the Owner anticipates being impacted by an emergency event.

8. This MOU is effective upon its execution by both of the parties and may be modified only in writing with execution by both parties. The parties agree that any notices to terminate or modify the terms provided by this MOU shall be in writing and provided by way of hand delivery; first class; certified mail; return receipt requested; or nationally recognized overnight delivery service to the representative identified at the address below and said notification shall be attached to the original of this MOU.

9. The name, title, address, and phone number of the Owner and DEM points of contact for this MOU are:

    a. FDEM Contact:

    Eugene Buerkle, Logistics Chief
    Florida Division of Emergency Management
    850-815-4275
    Eugene.Buerkle@em.myflorida.com

    b. Escambia County Contact:

    Eric Gilmore, Emergency Manager
    Escambia County Public Safety
    850-471-6409
    egilmore@myescambia.com

IN WITNESS WHEREOF, the parties hereto have caused this Memorandum of Understanding to be executed by their undersigned officials as duly authorized.

**BOARD OF COUNTY COMMISSIONERS**
**ESCAMBIA COUNTY, FLORIDA**

_____
Steven Barry, Chairman

_____
Date

**ATTEST:** Pam Childers
Clerk of the Circuit Court

_____
Deputy Clerk

**BCC Approved**:_____

**STATE OF FLORIDA**
**DIVISION OF EMERGENCY MANAGEMENT**

_____
Signature

_____
Name and Title

_____
Date

Approved as to form and legal sufficiency.

By/Title: Kristin D. Hual, SACA

Date: 01-13-2020

STATE OF FLORIDA

# DIVISION OF EMERGENCY MANAGEMENT

**RICK SCOTT**
Governor

**WESLEY MAUL**
Director

June 27, 2018

Mr. Michael Weaver
Director, Public Safety
Escambia County
6575 North "W" Street
Pensacola, FL 32505

Dear Mr. Weaver,

Enclosed for your records is a copy of the executed 2018 Statewide Mutual Aid Agreement between Escambia County and the State of Florida, Division of Emergency Management. Escambia County's participation in the Mutual Aid Agreement will further Florida's ability to plan for, respond to, and recover from a future disaster. Your participation in the Statewide Mutual Aid Program is vital to Florida's Emergency Management System and is greatly appreciated.

Please note that if you are a City, Educational District, Community College, State University, Special District, Authority, Native American Tribe, or Community Development District, to request for assistance or provide assistance, you must go through your county. Each county is a signatory of the Statewide Mutual Aid Agreement and will be able to assist you in requesting or providing assistance. Should you have any further questions please contact Alonna Vinson at (850) 901-8456 or at alonna.vinson@em.myflorida.com.

Sincerely,

Wesley Maul, Director
Florida Division of Emergency Management

**DIVISION HEADQUARTERS**
2555 Shumard Oak Blvd
Tallahassee, FL 32399-2100

Tel:850-815-4000
www.FloridaDisaster.org

**STATE LOGISTICS RESPONSE CENTER**
2702 Directors Row
Orlando, FL 32809-5631

Escambia County
Clerk's Original
6/7/2018 CART: 3



STATE OF FLORIDA

# DIVISION OF EMERGENCY MANAGEMENT

**RICK SCOTT**
Governor

**WESLEY MAUL**
Director

Date: 6/12/2018 Verified By:

## STATEWIDE MUTUAL AID AGREEMENT

This Agreement is between the FLORIDA DIVISION OF EMERGENCY MANAGEMENT ("Division") and the local government signing this Agreement (the "Participating Parties"). This agreement is based on the existence of the following conditions:

A. The State of Florida is vulnerable to a wide range of disasters that are likely to cause the disruption of essential services and the destruction of the infrastructure needed to deliver those services.

B. Such disasters are likely to exceed the capability of any one local government to cope with the emergency with existing resources.

C. Such disasters may also give rise to unusual technical needs that the local government may be unable to meet with existing resources, but that other local governments may be able to offer.

D. The Emergency Management Act, Chapter 252, provides each local government of the state the authority to develop and enter into mutual aid agreements within the state for reciprocal emergency aid and assistance in case of emergencies too extensive to be dealt with unassisted, and through such agreements to ensure the timely reimbursement of costs incurred by the local governments which render such assistance.

E. Pursuant to Chapter 252, the Division has the authority to coordinate assistance between local governments during emergencies and to concentrate available resources where needed.

Based on the existence of the foregoing conditions, the parties agree to the following:

### ARTICLE I.

**Definitions.** As used in this Agreement, the following expressions shall have the following meanings:

A. The "Agreement" is this Agreement, which shall be referred to as the Statewide Mutual Aid Agreement ("SMAA").

B. The "Division" is the Division of Emergency Management

C. The "Participating Parties" to this Agreement are the Division and any and all special districts, educational districts, and other local and regional governments signing this Agreement.

D. The "Requesting Parties" to this Agreement are Participating Parties who request assistance during an emergency.

E. The "Assisting Parties" to this Agreement are Participating Parties who render assistance in an emergency to a Requesting Party.

F. The "State Emergency Operations Center" is the facility designated by the State Coordinating Officer to manage and coordinate assistance to local governments during an emergency.

G. The "Comprehensive Emergency Management Plan" is the biennial Plan issued by the Division in accordance with § 252.35(2)(a), Florida Statutes.

H. The "State Coordinating Officer" is the official whom the Governor designates, by Executive Order, to act for the Governor in responding to a disaster, and to exercise the powers of the Governor in accordance with the Executive Order, Chapter 252, Florida Statutes, and the State Comprehensive Emergency Management Plan.

I. The "Period of Assistance" is the time during which any Assisting Party renders assistance to any Requesting Party in an emergency, and shall include both the time necessary for the resources and personnel of the Assisting Party to travel to the place specified by the Requesting Party and the time necessary to return them to their place of origin or to the headquarters of the Assisting Party.

J. A "special district" is any local or regional governmental entity which is an independent special district within the meaning of section 189.012(3), Florida Statutes, regardless of whether established by local, special, or general act, or by rule, ordinance, resolution, or interlocal agreement.

K. An "educational district" is any school district within the meaning of section 1001.30, Florida Statutes and any community school and state university within the meaning of section 1000.21, Florida Statutes.

L. An "interlocal agreement" is any agreement between local governments within the meaning of section 163.01(3)(a), Florida Statutes.

M. A "local government" is any educational district or any entity that is a "local governmental entity" within the meaning of section 11.45(1)(e), Florida Statutes.

N. Any expressions not assigned definitions elsewhere in this Agreement shall have the definitions assigned them by the Emergency Management Act.

**ARTICLE II.**

**Applicability of the Agreement.** A Participating Party may request assistance under this Agreement for a "major" or "catastrophic disaster" as defined in section 252.34, Florida Statutes. If the Participating Party has no other mutual aid agreement that covers a "minor" disaster or other emergencies too extensive to be dealt with unassisted, it may also invoke assistance under this Agreement for a "minor disaster" or other such emergencies.

**ARTICLE III.**

**Invocation of the Agreement.** In the event of an emergency or threatened emergency, a Participating Party may invoke assistance under this Agreement by requesting it from any other Participating Party, or from the Division if, in the judgment of the Requesting Party, its own resources are inadequate to meet the emergency.

A. Any request for assistance under this Agreement may be oral, but within five (5) calendar days must be confirmed in writing by the County Emergency Management Agency of the Requesting Party, unless the State Emergency Operations Center has been activated in response to the emergency for which assistance is requested.

B. All requests for assistance under this Agreement shall be transmitted by County Emergency Management Agency of the Requesting Party to either the Division, or to another Participating Party. If the Requesting Party transmits its request for Assistance directly to a Participating Party other than the Division, the Requesting Party and Assisting Party shall keep the Division advised of their activities.

C. The Division shall relay any requests for assistance under this Agreement to such other Participating Parties as it may deem appropriate, and shall coordinate the activities of the Assisting Parties so as to ensure timely assistance to the Requesting Party. All such activities shall be carried out in accordance with the State's Comprehensive Emergency Management Plan.

D. Nothing in this Agreement shall be construed to allocate liability for the costs of personnel, equipment, supplies, services and other resources that are staged by the Division, or by other agencies of the State of Florida, for use in responding to an emergency pending the assignment of such personnel, equipment, supplies, services and other resources to an emergency support function/mission. The documentation, payment, repayment, and reimbursement of all such costs shall be rendered in accordance with the Comprehensive Emergency Management Plan, and general accounting best practices procedures and protocols.

**ARTICLE IV.**

**Responsibilities of Requesting Parties.** To the extent practicable, all Requesting Parties seeking assistance under this Agreement shall provide the following information to the Division and the other Participating Parties. In providing such information, the Requesting Party may use Form B attached to this Agreement, and the completion of Form B by the Requesting Party shall be deemed sufficient to meet the requirements of this Article:

A. A description of the damage sustained or threatened;

B. An identification of the specific Emergency Support Function or Functions for which such assistance is needed;

C. A description of the specific type of assistance needed within each Emergency Support Function;

D. A description of the types of personnel, equipment, services, and supplies needed for each specific type of assistance, with an estimate of the time each will be needed;

E. A description of any public infrastructure for which assistance will be needed;

F. A description of any sites or structures outside the territorial jurisdiction of the Requesting Party needed as centers to stage incoming personnel, equipment, supplies, services, or other resources;

G. The place, date and time for personnel of the Requesting Party to meet and receive the personnel and equipment of the Assisting Party; and

H. A technical description of any communications or telecommunications equipment needed to ensure timely communications between the Requesting Party and any Assisting Parties.

**ARTICLE V.**

**Responsibilities of Assisting Parties.** Each Participating Party shall render assistance under this Agreement to any Requesting Party to the extent practicable that its personnel, equipment, resources and capabilities can render assistance. If a Participating Party which has received a request for assistance under this Agreement determines that it has the capacity to render some or all of such assistance, it shall provide the following information to the Requesting Party and shall transmit it without delay to the Requesting Party and the Division. In providing such information, the Assisting Party may use Form B attached to this Agreement, and the completion of Form B by the Assisting Party shall be deemed sufficient to meet the requirements of this Article:

A. A description of the personnel, equipment, supplies and services it has available, together with a description of the qualifications of any skilled personnel;

B. An estimate of the time such personnel, equipment, supplies, and services will continue to be available;

C. An estimate of the time it will take to deliver such personnel, equipment, supplies, and services at the date, time and place specified by the Requesting Party;

D. A technical description of any communications and telecommunications equipment available for timely communications with the Requesting Party and other Assisting Parties; and

E. The names of all personnel whom the Assisting Party designates as Supervisors.

F. The estimated costs of the provision of assistance (use FEMA's Schedule of Equipment Rates spreadsheet attached to Form B.)

**ARTICLE VI.**

**Rendition of Assistance.** After the Assisting Party has delivered its personnel, equipment, supplies, services, or other resources to the place specified by the Requesting Party, the Requesting Party shall give specific assignments to the Supervisor(s) of the Assisting Party, who shall be responsible for directing the performance of these assignments. The Assisting Party shall have authority to direct the manner in which the assignments are performed. In the event of an emergency that affects the Assisting Party, all personnel, equipment, supplies, services and other resources of the Assisting Party shall be subject to recall by the Assisting Party upon not less than five (5) calendar days' notice or, if such notice is impracticable, as much notice as is practicable under the circumstances.

A. For operations at the scene of *catastrophic* and *major* disasters, the Assisting Party shall to the fullest extent practicable give its personnel and other resources sufficient equipment and supplies to make them self-sufficient for food, shelter, and operations unless the Requesting Party has specified the contrary. For *minor* disasters and other emergencies, the Requesting Party shall be responsible to provide food and shelter for the personnel of the Assisting Party unless the Requesting Party has specified the contrary. In its request for assistance the Requesting Party may specify that Assisting Parties send only self-sufficient personnel or self-sufficient resources.

B. Unless the Requesting Party has specified the contrary, it shall to the fullest extent practicable,

coordinate all communications between its personnel and those of any Assisting Parties, and shall determine all frequencies and other technical specifications for all communications and telecommunications equipment to be used.

C. Personnel of the Assisting Party who render assistance under this Agreement shall receive their usual wages, salaries and other compensation, and shall have all the duties, responsibilities, immunities, rights, interests, and privileges incident to their usual employment. If personnel of the Assisting Party hold local licenses or certifications limited to the county or municipality of issue, then the Requesting Party shall recognize and honor those licenses or certifications for the duration of the support.

**ARTICLE VII.**

**Procedures for Reimbursement.** Unless the Division or the Assisting Party, as the case may be, state the contrary in writing, the ultimate responsibility for the reimbursement of costs incurred under this Agreement shall rest with the Requesting Party, subject to the following conditions and exceptions:

A. In accordance with this Agreement, the Division shall pay the costs incurred by an Assisting Party in responding to a request that the Division initiates on its own, and not for another Requesting Party.

B. An Assisting Party shall bill the Division or other Requesting Party as soon as practicable, but not later than thirty (30) calendar days after the Period of Assistance has closed. Upon the request of any of the concerned Participating Parties, the State Coordinating Officer may extend this deadline for cause.

C. If the Division or the Requesting Party protests any bill or item on a bill from an Assisting Party, it shall do so in writing as soon as practicable, but in no event later than thirty (30) calendar days after the bill is received. Failure to protest any bill or billed item in writing within thirty (30) calendar days shall constitute agreement to the bill and the items on the bill and waive the right to contest the bill.

D. If the Division protests any bill or item on a bill from an Assisting Party, the Assisting Party shall have thirty (30) calendar days from the date of protest to present the bill or item to the original

Requesting Party for payment, subject to any protest by the Requesting Party.

E. If the Assisting Party cannot reach a mutual agreement with the Division or the Requesting Party to the settlement of any protested bill or billed item, the Division, the Assisting Party, or the Requesting Party may elect binding arbitration to determine its liability for the protested bill or billed item in accordance with Section F of this Article.

F. If the Division or a Participating Party elects binding arbitration, it may select as an arbitrator any elected official of another Participating Party, or any other official of another Participating Party whose normal duties include emergency management, and the other Participating Party shall also select such an official as an arbitrator, and the arbitrators thus chosen shall select another such official as a third arbitrator.

G. The three (3) arbitrators shall convene by teleconference or videoconference within thirty (30) calendar days to consider any documents and any statements or arguments by the Department, the Requesting Party, or the Assisting Party concerning the protest, and shall render a decision in writing not later than ten (10) business days after the close of the hearing. The decision of a majority of the arbitrators shall bind the parties, and shall be final.

H. If the Requesting Party has not forwarded a request through the Division, or if an Assisting Party has rendered assistance without being requested to do so by the Division, the Division shall not be liable for the costs of any such assistance. All requests to the Federal Emergency Management Agency (FEMA) for the reimbursement of costs incurred by any Participating Party shall be made by and through the Division.

I. If FEMA denies any request for reimbursement of costs which the Division has already advanced to an Assisting Party, the Assisting Party shall repay such costs to the Division, but the Division may waive such repayment for cause.

**ARTICLE VIII.**

**Costs Eligible for Reimbursement.** The costs incurred by the Assisting Party under this Agreement shall be reimbursed as needed to make the Assisting Party whole to the fullest extent practicable.

A. Employees of the Assisting Party who render assistance under this Agreement shall be entitled to receive from the Assisting Party all their usual wages, salaries, and any and all other compensation for mobilization, hours worked, and demobilization. Such compensation shall include any and all contributions for insurance and retirement, and such employees shall continue to accumulate seniority at the usual rate. As between the employees and the Assisting Party, the employees shall have all the duties, responsibilities, immunities, rights, interests and privileges incident to their usual employment. The Requesting Party shall reimburse the Assisting Party for these costs of employment.

B. The costs of equipment supplied by the Assisting Party shall be reimbursed at the rental rate established in FEMA's Schedule of Equipment Rates (attached to Form B), or at any other rental rate agreed to by the Requesting Party. In order to be eligible for reimbursement, equipment must be in actual operation performing eligible work. The labor costs of the operator are not included in the rates and should be approved separately from equipment costs. The Assisting Party shall pay for fuels, other consumable supplies, and repairs to its equipment as needed to keep the equipment in a state of operational readiness. Rent for the equipment shall be deemed to include the cost of fuel and other consumable supplies, maintenance, service, repairs, and ordinary wear and tear. With the consent of the Assisting Party, the Requesting Party may provide fuels, consumable supplies, maintenance, and repair services for such equipment at the site. In that event, the Requesting Party may deduct the actual costs of such fuels, consumable supplies, maintenance, and services from the total costs otherwise payable to the Assisting Party. If the equipment is damaged while in use under this Agreement and the Assisting Party receives payment for such damage under any contract of insurance, the Requesting Party may deduct such payment from any item or items billed by the Assisting Party for any of the costs for such damage that may otherwise be payable.

C. The Requesting Party shall pay the total costs for the use and consumption of any and all consumable supplies delivered by the Assisting Party for the Requesting Party under this Agreement. In the case of perishable supplies, consumption shall be deemed to include normal deterioration, spoilage and damage notwithstanding the exercise of reasonable care in its storage and use. Supplies remaining unused shall be returned to the Assisting Party in usable condition upon the close of the Period of Assistance, and the Requesting Party may deduct the cost of such returned supplies from the total costs billed by the Assisting Party for such supplies. If the Assisting Party agrees, the Requesting Party may also replace any and all used consumable supplies with like supplies in usable condition and of like grade, quality and quantity within the time allowed for reimbursement under this Agreement.

D. The Assisting Party shall keep records to document all assistance rendered under this Agreement. Such records shall present information sufficient to meet the audit requirements specified in the regulations of FEMA and any applicable circulars issued by the State of Florida Office of Management and Budget. Upon reasonable notice, the Assisting Party shall make its records available to the Division and the Requesting Party for inspection or duplication between 8:00 a.m. and 5:00 p.m. on all weekdays, except for official holidays.

**ARTICLE IX.**

**Insurance.** Each Participating Party shall determine for itself what insurance to procure, if any. With the exceptions in this Article, nothing in this Agreement shall be construed to require any Participating Party to procure insurance.

A. Each Participating Party shall procure employers' insurance meeting the requirements of the Workers' Compensation Act, as amended, affording coverage for any of its employees who may be injured while performing any activities under the authority of this Agreement, and shall file with the Division a certificate issued by the insurer attesting to such coverage.

B. Any Participating Party that elects additional insurance affording liability coverage for any

activities that may be performed under the authority of this Agreement shall file with the Division a certificate issued by the insurer attesting to such coverage.

C. Any Participating Party that is self-insured with respect to any line or lines of insurance shall file with the Division copies of all resolutions in current effect reflecting its determination to act as a self-insurer.

D. Subject to the limits of such liability insurance as any Participating Party may elect to procure, nothing in this Agreement shall be construed to waive, in whole or in part, any immunity any Participating Party may have in any judicial or quasi-judicial proceeding.

E. Each Participating Party which renders assistance under this Agreement shall be deemed to stand in the relation of an independent contractor to all other Participating Parties, and shall not be deemed to be the agent of any other Participating Party.

F. Nothing in this Agreement shall be construed to relieve any Participating Party of liability for its own conduct and that of its employees.

G. Nothing in this Agreement shall be construed to obligate any Participating Party to indemnify any other Participating Party from liability to third parties.

**ARTICLE X.**

**General Requirements.** Notwithstanding anything to the contrary elsewhere in this Agreement, all Participating Parties shall be subject to the following requirements in the performance of this Agreement:

A. To the extent that assistance under this Agreement is funded by State funds, the obligation of any statewide instrumentality of the State of Florida to reimburse any Assisting Party under this Agreement is contingent upon an annual appropriation by the Legislature.

B. All bills for reimbursement under this Agreement from State funds shall be submitted in detail sufficient for auditing purposes. To the extent that such bills represent costs incurred for travel, such bills shall be submitted in accordance with section 112.061, Florida Statutes, and any applicable

requirements for the reimbursement of state employees for travel costs.

C. All Participating Parties shall allow public access to all documents, papers, letters or other materials subject to the requirements of the Public Records Act, as amended, and made or received by any Participating Party in conjunction with this Agreement.

D. No Participating Party may hire employees in violation of the employment restrictions in the Immigration and Nationality Act, as amended.

E. No costs reimbursed under this Agreement may be used directly or indirectly to influence legislation or any other official action by the Legislature of the State of Florida or any of its agencies.

F. Any communication to the Division under this Agreement shall be sent to the Director, Division of Emergency Management, 2555 Shumard Oak Boulevard, Tallahassee, Florida 32399-2100. Any communication to any other Participating Party shall be sent to the official or officials specified by that Participating Party on Form C attached to this Agreement. For the purpose of this Section, any such communication may be sent by the U.S. Mail, e-mail, or by facsimile.

**ARTICLE XI.**

**Effect of Agreement.** Upon its execution by a Participating Party, this Agreement shall have the following effect with respect to that Participating Party:

A. The execution of this Agreement by any Participating Party which is a signatory to the Statewide Mutual Aid Agreement of 1994 shall terminate the rights, interests, duties, and responsibilities and obligations of that Participating Party under that agreement, but such termination shall not affect the liability of the Participating Party for the reimbursement of any costs due under that agreement, regardless of whether billed or unbilled.

B. The execution of this Agreement by any Participating Party which is a signatory to the Public Works Mutual Aid Agreement shall terminate the rights, interests, duties, responsibilities and obligations of that Participating Party under that agreement, but such termination shall not affect the liability of the

Participating Party for the reimbursement of any costs due under that agreement, regardless of whether billed or unbilled.

C. Upon the activation of this Agreement by the Requesting Party, this Agreement shall supersede any other existing agreement between it and any Assisting Party to the extent that the former may be inconsistent with the latter.

D. Unless superseded by the execution of this Agreement in accordance with Section A of this Article, the Statewide Mutual Aid Agreement of 1994 shall terminate and cease to have legal existence after June 30, 2001.

E. Upon its execution by any Participating Party, this Agreement will continue in effect for one (1) year from its date of execution by that Participating Party, and it shall automatically renew each year after its execution, unless within sixty (60) calendar days before that date the Participating Party notifies the Division, in writing, of its intent to withdraw from the Agreement.

F. The Division shall transmit any amendment to this Agreement by sending the amendment to all Participating Parties not later than five (5) business days after its execution by the Division. Such amendment shall take effect not later than sixty (60) calendar days after the date of its execution by the Division, and shall then be binding on all Participating Parties. Notwithstanding the preceding sentence, any Participating Party who objects to the amendment may withdraw from the Agreement by notifying the Division in writing of its intent to do so within that time in accordance with Section E of this Article.

**ARTICLE XII.**

**Interpretation and Application of Agreement**. The interpretation and application of this Agreement shall be governed by the following conditions:

A. The obligations and conditions resting upon the Participating Parties under this Agreement are not independent, but dependent.

B. Time shall be of the essence of this Agreement, and of the performance of all conditions,

obligations, duties, responsibilities, and promises under it.

C. This Agreement states all the conditions, obligations, duties, responsibilities, and promises of the Participating Parties with respect to the subject of this Agreement, and there are no conditions, obligations, duties, responsibilities, or promises other than those expressed in this Agreement.

D. If any sentence, clause, phrase, or other portion of this Agreement is ruled unenforceable or invalid, every other sentence, clause, phrase, or other portion of the Agreement shall remain in full force and effect, it being the intent of the Division and the other Participating Parties that every portion of the Agreement shall be severable from every other portion to the fullest extent practicable. The Division reserves the right, at its sole and absolute discretion, to change, modify, add, or remove portions of any sentence, clause, phrase, or other portion of this Agreement that conflicts with state law, regulation, or policy. If the change is minor, the Division will notify the Participating Party of the change and such changes will become effective immediately; therefore, please check these terms periodically for changes. If the change is substantive, the Participating Party may be required to execute the Agreement with the adopted changes. Your continued or subsequent use of this Agreement following the posting of minor changes to this Agreement will mean you accept those changes.

E. The waiver of any obligation or condition in this Agreement by a Participating Party shall not be construed as a waiver of any other obligation or condition in this Agreement.

***NOTE: On February 26, 2018, this Agreement was modified by the Division of Emergency Management. This document replaces the August 20, 2007 edition of the Statewide Mutual Aid Agreement; however, any and all Agreements previously executed shall remain in full force and effect. Any local government, special district, or educational institution which has yet to execute this Agreement should use the February 26, 2018 edition for the purposes of becoming a signatory.***

**IN WITNESS WHEREOF**, the Participating Parties have duly executed this Agreement on the date specified below:

**FOR ADOPTION BY A COUNTY**

STATE OF FLORIDA
DIVISION OF EMERGENCY MANAGEMENT

By: _____ Date: 16 Jan 18
Director

---

BOARD OF COUNTY COMMISSIONERS
OF ESCAMBIA COUNTY, STATE OF
FLORIDA

By: _____
Jeff Bergosh, Chairman

ATTEST:
CLERK OF THE CIRCUIT COURT

THE BOARD OF COUNTY COMMISSIONERS SEAL ESCAMBIA CO. FL

By: _____ Date: 6/11/2018
Deputy Clerk

**Approved as to form and legal sufficiency.**
**By/Title:** _____
**Date:** 5/8/18

BCC Approved 06-07-2018

# FORM C

## CONTACT INFORMATION FOR AUTHORIZED REPRESENTATIVES

Name of Government: Escambia County Board of County Commissioners

Mailing Address: 221 Palafox Place

Pensacola, FL. 32502

### Authorized Representative Contact Information

Primary Authorized Representative

Name: Mike Weaver

Title: Director, Public Safety

Address: 6575 North "W" Street Pensacola FL. 32505

Day Phone: 850-471-6400 Night Phone: 850-393-4960

Facsimile: 850-475-5535 Email: mdweaver@myescambia.com

1st Alternate Authorized Representative

Name: John Dosh

Title: Emergency Manager

Address: 6575 North "W" Street Pensacola, FL. 32505

Day Phone: 850-471-6409 Night Phone: 850-393-4944

Facsimile: 850-476-3839 Email: john_dosh@myescambia.com

2nd Alternate Authorized Representative

Name: Tamika Williams

Title: Public Safety Business Operations Manager

Address: 6575 North "W" Street Pensacola, FL 32505

Day Phone: 850-471-6425 Night Phone: 850-393-4959

Facsimile: 850-475-5535 Email: tlwilliams@myescambia.com

******PLEASE UPDATE AS ELECTIONS OR APPOINTMENTS OCCUR******

Attachment 1

**STATEWIDE MUTUAL AID AGREEMENT**
**Type or print all information except signatures**
**Form B**

**PART I**

**TO BE COMPLETED BY THE REQUESTING PARTY**

| | | | | | |
|---|---|---|---|---|---|
| Date: | | Time: | HRS (local) | | Mission No: |
| Point of Contact: | | Telephone No: | | E-mail address: | |
| Requesting Party: | | | Assisting Party: | | |
| Incident Requiring Assistance: | | | | | |
| Type of Assistance/Resources Needed (use Part IV for additional space) | | | | | |
| | | | | | |
| Date & Time Resources Needed: | | | | Location (address): | |
| Approximated Date/Time Resources Released: | | | | | |
| Authorized Official's Name: | | | Signature: | | |
| Title: | | | Agency: | | |

PART II

**TO BE COMPLETED BY THE ASSISTING PARTY**

| | | | | | |
|---|---|---|---|---|---|
| Contact Person: | | Telephone No: | | E-mail address: | |
| Type of Assistance Available: | | | | | |
| Date & Time Resources Available | | | To: | | |
| Location (address): | | | | | |
| Approximate Total cost for mission: | $ | | | | |
| Travel: $ | Personnel: $ | | Equipment & Materials: $ | | Contract Rental: $ |
| Logistics Required from Requesting Party Yes ☐ | (Provide information on attached Part IV) | | No ☐ | | |
| Authorized Official's Name: | | | Title: | | |
| Date: | Signature: | | | Local Mission No: | |

**PART III**

**TO BE COMPLETED BY THE REQUESTING PARTY**

| | | | |
|---|---|---|---|
| Authorized Official's Name: | | Title: | |
| Signature: | | Agency: | |

**PART IV**

**STATEWIDE MUTUAL AID AGREEMENT**
**Type or print all information except signatures**
**Form B (continued)**

**MISCELLANEOUS ITEMS / OTHER MISSION INFORMATION**

**FEMA's SCHEDULE OF EQUIPMENT RATES**

**DEPARTMENT OF HOMELAND SECURITY**
**FEDERAL EMERGENCY MANAGEMENT AGENCY**
RECOVERY DIRECTORATE
PUBLIC ASSISTANCE DIVISION
WASHINGTON, DC 20472

The rates on this Schedule of Equipment Rates are for applicant owned equipment in good mechanical condition, complete with all required attachments. Each rate covers all costs eligible under the Robert T. Stafford Disaster Relief and Emergency Assistance Act, 42 U.S.C. § 5121, et seq., for ownership and operation of equipment, including depreciation, overhead, all maintenance, field repairs, fuel, lubricants, tires, OSHA equipment and other costs incidental to operation. Standby equipment costs are not eligible.

Equipment must be in actual operation performing eligible work in order for reimbursement to be eligible. LABOR COSTS OF OPERATOR ARE NOT INCLUDED in the rates and should be approved separately from equipment costs.

Information regarding the use of the Schedule is contained in 44 CFR § 206.228 Allowable Costs. Rates for equipment not listed will be furnished by FEMA upon request. Any appeals shall be in accordance with 44 CFR § 206.206 Appeals.

THESE RATES ARE APPLICABLE TO MAJOR DISASTERS AND EMERGENCIES DECLARED BY THE PRESIDENT ON OR AFTER SEPTMBER 1, 2017.

| FEMA Code ID | | Equipment Description | | | | | |
|---|---|---|---|---|---|---|---|
| Cost Code | Equipment | Specifications | Capacity or Size | HP | Notes | Unit | 2017 Rate |
| 8010 | Air Compressor | Air Delivery | 41 CFM | to 10 | Hoses included. | hour | $1.51 |
| 8011 | Air Compressor | Air Delivery | 103 CFM | to 30 | Hoses included. | hour | $8.84 |
| 8012 | Air Compressor | Air Delivery | 130 CFM | to 50 | Hoses included. | hour | $11.14 |
| 8013 | Air Compressor | Air Delivery | 175 CFM | to 90 | Hoses included. | hour | $18.39 |
| 8014 | Air Compressor | Air Delivery | 400 CFM | to 145 | Hoses included. | hour | $30.47 |
| 8015 | Air Compressor | Air Delivery | 575 CFM | to 230 | Hoses included. | hour | $48.71 |
| 8016 | Air Compressor | Air Delivery | 1100 CFM | to 355 | Hoses included. | hour | $92.88 |
| 8017 | Air Compressor | Air Delivery | 1600 CFM | to 500 | Hoses included. | hour | $96.96 |
| 8040 | Ambulance | | | to 150 | | hour | $28.00 |
| 8041 | Ambulance | | | to 210 | | hour | $40.50 |
| 8050 | Board, Arrow | | | to 8 | Trailer Mounted. | hour | $4.43 |
| 8051 | Board, Message | | | to 5 | Trailer Mounted. | hour | $11.61 |
| 8060 | Auger, Portable | Hole Diameter | 16 In | to 6 | | hour | $2.14 |
| 8061 | Auger, Portable | Hole Diameter | 18 In | to 13 | | hour | $4.30 |
| 8062 | Auger, Tractor Mntd | Max. Auger Diameter | 36 In | to 13 | Includes digger, boom and mounting hardware. | hour | $3.16 |
| 8063 | Auger, Truck Mntd | Max. Auger Size | 24 In | to 100 | mounting hardware. Add this rate to tractor rate for total | hour | $34.28 |
| 8064 | Hydraulic Post Driver | | | | | hour | $35.10 |
| 8065 | Auger | Horizontal Directional Boring Machine | 250 X 100 | 300 | DD-140B YR-2003 | hour | $169.40 |
| 8066 | Auger | Horizontal Directional Boring Machine | 50 X 100 | | | hour | $31.95 |
| 8067 | Auger, Directional Boring Machine | Auger, Directional Boring Machine | | | | hour | $36.97 |
| 8070 | Automobile | | | to 130 | Transporting people. | mile | **$0.535** |
| 8071 | Automobile | | | to 130 | Transporting cargo. | hour | $12.32 |
| 8072 | Automobile, Police | | | to 250 | Patrolling. | mile | **$0.535** |
| 8073 | Automobile, Police | | | to 250 | Stationary with engine running. | hour | $15.69 |
| 8075 | Motorcycle, Police | | | | | mile | **$0.505** |
| **8076** | Automibile - Chevy Trailblazer | 6 or 8 cl | | 285 to 300 | | hour | $22.00 |
| **8077** | Automobile - Ford Expedition | Fire Command Center | | | | hour | $19.00 |
| 8080 | All Terrain Vehicle (ATV) | Engine 110cc, 4-Wheel; 20" tyre | | 6.5-7.5 | | hour | $8.20 |
| 8081 | All Terrain Vehicle (ATV) | Engine 125cc, 4-Wheel; 21" tyre | | 7.6-8.6 | | hour | $8.50 |
| 8082 | All Terrain Vehicle (ATV) | Engine 150cc, 4-Wheel; 22" tyre | | 9.0-10.0 | | hour | $8.51 |
| 8083 | All Terrain Vehicle (ATV) | Engine 200cc, 4-Wheel; 24" tyre | | 12-14.0 | | hour | $9.00 |
| 8084 | All Terrain Vehicle (ATV) | Engine 250cc, 4-Wheel; 24" tyre | | 15-17 | | hour | $9.40 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| 8085 | All Terrain Vehicle (ATV) | Engine 300cc, 4-Wheel; 24" tyre | | 18-20 | | hour | $10.20 |
| 8086 | All Terrain Vehicle (ATV) | Engine 400cc. 4-Wheel; 25" tyre | | 26-28 | | hour | $11.64 |
| 8087 | All Terrain Vehicle (ATV) | Engine 450cc, 4-Wheel; 25" tyre | | 26-28 | | hour | $12.40 |
| 8088 | All Terrain Vehicle (ATV) | Engine 650cc, 4-Wheel; 25" tyre | | 38-40 | | hour | $13.20 |
| 8089 | All Terrain Vehicle (ATV) | Engine 750cc, 4-Wheel; 25" tyre | | 44-46 | | hour | $14.00 |
| 8110 | Barge, Deck | Size | 50'x35'x7.25' | | | hour | $49.10 |
| 8111 | Barge, Deck | Size | 50'x35'x9' | | | hour | $58.70 |
| 8112 | Barge, Deck | Size | 120'x45'x10' | | | hour | $109.50 |
| 8113 | Barge, Deck | Size | 160'x45'x11" | | | hour | $133.75 |
| 8120 | Boat, Tow | Size | 55'x20'x5' | to 870 | Steel. | hour | $317.54 |
| 8121 | Boat, Tow | Size | 60'x21'x5' | to 1050 | Steel. | hour | $358.65 |
| 8122 | Boat, Tow | Size | 70'x30'x7.5' | to 1350 | Steel. | hour | $569.00 |
| 8123 | Boat, Tow | Size | 120'x34'x8' | to 2000 | Steel. | hour | $1,094.24 |
| 8124 | Airboat | 815AGIS Airboat w/spray unit | 15'x8' | 400 | | hour | $31.00 |
| 8125 | Airboat | 815AGIS Airboat w/spray unit | 15'x8' | 425 | | hour | $31.95 |
| 8126 | Swamp Buggy | Conquest | | 360 | | hour | $39.25 |
| 8129 | Compactor -2-Ton Pavement Roller | 2 ton | | | | hour | $28.25 |
| 8130 | Boat, Row | | | | Heavy duty. | hour | $1.44 |
| 8131 | Boat, Runabout | Size | 13'x5' | to 50 | Outboard. | hour | $12.00 |
| 8132 | Boat, Tender | Size | 14'x7' | to 100 | Inboard with 360 degree drive. | hour | $16.50 |
| 8133 | Boat, Push | Size | 45'x21'x6' | to 435 | Flat hull. | hour | $217.20 |
| 8134 | Boat, Push | Size | 54'x21'x6' | to 525 | Flat hull. | hour | $267.35 |
| 8135 | Boat, Push | Size | 58'x24'x7.5' | to 705 | Flat hull. | hour | $325.35 |
| 8136 | Boat, Push | Size | 64'x25'x8' | to 870 | Flat hull. | hour | $358.50 |
| 8140 | Boat, Tug | Length | 16 Ft | to 100 | | hour | $42.60 |
| 8141 | Boat, Tug | Length | 18 Ft | to 175 | | hour | $62.55 |
| 8142 | Boat, Tug | Length | 26 Ft | to 250 | | hour | $78.95 |
| 8143 | Boat, Tug | Length | 40 Ft | to 380 | | hour | $196.50 |
| 8144 | Boat, Tug | Length | 51 Ft | to 700 | | hour | $271.85 |
| 8147 | Boat, Inflatable Rescue Raft | Zodiac | | | | hour | $1.10 |
| 8148 | Boat, Runabout | 1544 lbs | 11 passenger capacity | 190-250 | | hour | $62.55 |
| 8149 | Boat, removable engine | 2000 Johnson Outboard Motor w 15" shaft | | 15 | | hour | $1.50 |
| 8150 | Broom, Pavement | Broom Length | 72 In | to 35 | | hour | $24.50 |
| 8151 | Broom, Pavement | Broom Length | 96 In | to 100 | | hour | $27.60 |
| 8153 | Broom, Pavement, Mntd | Broom Length | 72 In | to 18 | Add Prime Mover cost for total rate | hour | $6.20 |
| 8154 | Broom, Pavement, Pull | Broom Length | 84 In | to 20 | Add Prime Mover cost for total rate | hour | $20.77 |
| 8157 | Sweeper, Pavement | | | to 110 | | hour | $76.70 |
| 8158 | Sweeper, Pavement | | | to 230 | | hour | $96.80 |
| 8180 | Bus | | | to 150 | | hour | $20.95 |
| 8181 | Bus | | | to 210 | | hour | $25.45 |
| 8182 | Bus | | | to 300 | | hour | $38.35 |
| 8183 | Blower | Gasoline powered Toro Pro Force | | 27 | | hour | $15.37 |
| **8184** | Back-Pack Blower | | | to 4.4 | | hour | $1.50 |
| **8185** | Walk-Behind Blower | | | 13 | | hour | $6.50 |
| **8187** | Chainsaw | 20" Bar, 3.0 cu in | | | | hour | $1.40 |
| **8188** | Chainsaw | 20" Bar 5.0 cu in | | | | hour | $2.45 |
| **8189** | Chainsaw | 20" Bar 6.0 cu in | | | | hour | $2.65 |
| 8190 | Chain Saw | Bar Length | 16 In | | | hour | $1.70 |
| 8191 | Chain Saw | Bar Length | 25 In | | | hour | $3.45 |
| 8192 | Chain Saw, Pole | Bar Size | 18 In | | | hour | $1.25 |
| 8193 | Skidder | model 748 E | | to 173 | | hour | $52.70 |
| 8194 | Skidder | model 648 G11 | | to 177 | | hour | $104.30 |
| 8195 | Cutter, Brush | Cutter Size | 8 ft | to 150 | | hour | $115.35 |
| 8196 | Cutter, Brush | Cutter Size | 8 ft | to 190 | | hour | $129.35 |
| 8197 | Cutter, Brush | Cutter Size | 10 ft | to 245 | | hour | $136.30 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| 8198 | Bruncher Cutter | Cutter, Brush - 247 hp, 1997 Model 511 Feller | | to 247 | | hour | $187.75 |
| 8199 | Log Trailer | 40 ft | | | | hour | $9.90 |
| 8200 | Chipper, Brush | Chipping Capacity | 6 In | to 35 | Trailer Mounted. | hour | $8.60 |
| 8201 | Chipper, Brush | Chipping Capacity | 9 In | to 65 | Trailer Mounted. | hour | $16.86 |
| 8202 | Chipper, Brush | Chipping Capacity | 12 In | to 100 | Trailer Mounted. | hour | $24.31 |
| 8203 | Chipper, Brush | Chipping Capacity | 15 In | to 125 | Trailer Mounted. | hour | $35.00 |
| 8204 | Chipper, Brush | Chipping Capacity | 18 In | to 200 | Trailer Mounted. | hour | $50.10 |
| 8208 | Loader - Tractor - Knuckleboom | model Barko 595 ML | | to 173 | | hour | $161.89 |
| 8209 | Loader - Wheel | model 210 w/ Buck Saw 50 inch Bar | | to 240 | | hour | $97.00 |
| 8210 | Clamshell & Dragline, Crawler | | 149,999 lbs | to 235 | Bucket not included in rate. | hour | $127.40 |
| 8211 | Clamshell & Dragline, Crawler | | 250,000 lbs | to 520 | Bucket not included in rate. | hour | $166.20 |
| 8212 | Clamshell & Dragline, Truck | | | to 240 | Bucket not included in rate. | hour | $145.00 |
| 8220 | Compactor | | | to 10 | | hour | $15.10 |
| 8221 | Compactor, towed, Vibratory Drum | | | to 45 | | hour | $31.70 |
| 8222 | Compactor, Vibratory, Drum | | | to 75 | | hour | $22.30 |
| 8223 | Compactor, pneumatic, wheel | | | to 100 | | hour | $26.00 |
| 8225 | Compactor, Sanitation | | | to 300 | | hour | $92.75 |
| 8226 | Compactor, Sanitation | | | to 400 | | hour | $152.30 |
| 8227 | Compactor, Sanitation | | | 535 | | hour | $249.75 |
| 8228 | Compactor, towed, Pneumatic, Wheel | | 10000 lbs | | Include prime mover rate | hour | $17.00 |
| 8229 | Compactor, towed, Drum Static | | 20000 lbs | | Include prime mover rate | hour | $15.80 |
| 8240 | Feeder, Grizzly | | | to 35 | | hour | $22.20 |
| 8241 | Feeder, Grizzly | | | to 55 | | hour | $32.45 |
| 8242 | Feeder, Grizzly | | | to 75 | | hour | $64.25 |
| 8250 | Dozer, Crawler | | | to 75 | | hour | $51.30 |
| 8251 | Dozer, Crawler | | | to 105 | | hour | $38.30 |
| 8252 | Dozer, Crawler | | | to 160 | | hour | $93.74 |
| 8253 | Dozer, Crawler | | | to 250 | | hour | $149.75 |
| 8254 | Dozer, Crawler | | | to 360 | | hour | $201.10 |
| 8255 | Dozer, Crawler | | | to 565 | | hour | $311.80 |
| 8256 | Dozer, Crawler | | | to 850 | | hour | $294.10 |
| 8260 | Dozer, Wheel | | | to 300 | | hour | $61.00 |
| 8261 | Dozer, Wheel | | | to 400 | | hour | $94.10 |
| 8262 | Dozer, Wheel | | | to 500 | | hour | $178.65 |
| 8263 | Dozer, Wheel | | | to 625 | | hour | $239.60 |
| 8269 | Box Scraper | 3 hitch attach for tractor; 2007 Befco | | | | hour | $3.50 |
| 8270 | Bucket, Clamshell | Capacity | 1.0 CY | | Includes teeth. Does not include Clamshell & Dragline | hour | $4.62 |
| 8271 | Bucket, Clamshell | Capacity | 2.5 CY | | Includes teeth. Does not include Clamshell & Dragline | hour | $8.73 |
| 8272 | Bucket, Clamshell | Capacity | 5.0 CY | | Includes teeth. Does not include Clamshell & Dragline | hour | $13.10 |
| 8273 | Bucket, Clamshell | Capacity | 7.5 CY | | Includes teeth. Does not include Clamshell & Dragline | hour | $22.40 |
| 8275 | Bucket, Dragline | Capacity | 2.0 CY | | Does not include Clamshell & Dragline | hour | $3.96 |
| 8276 | Bucket, Dragline | Capacity | 5.0 CY | | Does not include Clamshell & Dragline | hour | $9.90 |
| 8277 | Bucket, Dragline | Capacity | 10 CY | | Does not include Clamshell & Dragline | hour | $14.10 |
| 8278 | Bucket, Dragline | Capacity | 14 CY | | Does not include Clamshell & Dragline | hour | $18.65 |
| 8280 | Excavator, Hydraulic | Bucket Capacity | 0.5 CY | to 45 | Crawler, Truck & Wheel. Includes bucket. | hour | $18.00 |
| 8281 | Excavator, Hydraulic | Bucket Capacity | 1.0 CY | to 90 | Crawler, Truck & Wheel. Includes bucket. | hour | $34.20 |
| 8282 | Excavator, Hydraulic | Bucket Capacity | 1.5 CY | to 160 | Crawler, Truck & Wheel. Includes bucket. | hour | $52.70 |
| 8283 | Excavator, Hydraulic | Bucket Capacity | 2.5 CY | to 265 | Crawler, Truck & Wheel. Includes bucket. | hour | $153.00 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| 8284 | Excavator, Hydraulic | Bucket Capacity | 4.5 CY | to 420 | Crawler, Truck & Wheel. Includes bucket. | hour | $264.50 |
| 8285 | Excavator, Hydraulic | Bucket Capacity | 7.5 CY | to 650 | Crawler, Truck & Wheel. Includes bucket. | hour | $223.70 |
| 8286 | Excavator, Hydraulic | Bucket Capacity | 12 CY | to 1000 | Crawler, Truck & Wheel. Includes bucket. | hour | $455.00 |
| 8287 | Excavator | 2007 model Gradall XL3100 III | | 184 | | hour | $105.46 |
| 8288 | Excavator | 2003 model Gradall XL4100 III | | 238 | | hour | $113.20 |
| 8289 | Excavator | 2006 model Gradall XL5100 | | 230 | | hour | $88.80 |
| 8290 | Trowel, Concrete | Diameter | 48 In | to 12 | | hour | $4.80 |
| 8300 | Fork Lift | Capacity | 6000 Lbs | to 60 | | hour | $13.00 |
| 8301 | Fork Lift | Capacity | 12000 Lbs | to 90 | | hour | $18.50 |
| 8302 | Fork Lift | Capacity | 18000 Lbs | to 140 | | hour | $24.00 |
| 8303 | Fork Lift | Capacity | 50000 Lbs | to 215 | | hour | $51.40 |
| 8306 | Fork Lift Material handler | Diesel, CAT TH360B | 6600-11500 gvwr lbs | 99.9 | | hour | $27.90 |
| 8307 | Fork Lift Material handler | Diesel, CAT TH460B | | 99.9 | | hour | $30.15 |
| 8308 | Fork Lift Material handler | Diesel, CAT TH560B | | 99.9 | | hour | $35.80 |
| 8309 | Fork Lift Accessory | 2003 ACS Paddle Fork | | | | hour | $3.46 |
| 8310 | Generator | Prime Output | 5.5 KW | to 10 | | hour | $3.35 |
| 8311 | Generator | Prime Output | 16 KW | to 25 | | hour | $7.45 |
| 8312 | Generator | Prime Output | 43 KW | to 65 | | hour | $15.00 |
| 8313 | Generator | Prime Output | 100 KW | to 125 | | hour | $34.95 |
| 8314 | Generator | Prime Output | 150 KW | to 240 | | hour | $50.00 |
| 8315 | Generator | Prime Output | 210 KW | to 300 | | hour | $62.45 |
| 8316 | Generator | Prime Output | 280 KW | to 400 | | hour | $80.40 |
| 8317 | Generator | Prime Output | 350 KW | to 500 | | hour | $90.50 |
| 8318 | Generator | Prime Output | 530 KW | to 750 | | hour | $153.30 |
| 8319 | Generator | Prime Output | 710 KW | to 1000 | | hour | $222.00 |
| 8320 | Generator | Prime Output | 1100 KW | to 1500 | Open | hour | $349.00 |
| 8321 | Generator | Prime Output | 2500 KW | to 3000 | | hour | $533.75 |
| 8322 | Generator | Prime Output | 1,000 KW | to 1645 | Enclosed | hour | $403.30 |
| 8323 | Generator | Prime Output | 1,500 KW | to 2500 | Enclosed | hour | $511.22 |
| 8324 | Generator | Prime Output | 1100KW | 2500 | Enclosed | hour | $495.80 |
| 8325 | Generator | Prime Output | 40KW | 60 | | hour | $14.80 |
| 8326 | Generator | Prime Output | 20KW | 40 | | hour | $13.32 |
| 8330 | Graders | Moldboard Size | 10 Ft | to 110 | Includes Rigid and Articulate equipment. | hour | $43.30 |
| 8331 | Graders | Moldboard Size | 12 Ft | to 150 | Includes Rigid and Articulate equipment. | hour | $46.50 |
| 8332 | Graders | Moldboard Size | 14 Ft | to 225 | Includes Rigid and Articulate equipment. | hour | $67.50 |
| 8350 | Hose, Discharge | Diameter | 3 In | | Per 25 foot length. Includes couplings. | hour | $0.15 |
| 8351 | Hose, Discharge | Diameter | 4 In | | Per 25 foot length. Includes couplings. | hour | $0.24 |
| 8352 | Hose, Discharge | Diameter | 6 In | | Per 25 foot length. Includes couplings. | hour | $0.60 |
| 8353 | Hose, Discharge | Diameter | 8 In | | Per 25 foot length. Includes couplings. | hour | $0.60 |
| 8354 | Hose, Discharge | Diameter | 12 In | | Per 25 foot length. Includes couplings. | hour | $0.90 |
| 8355 | Hose, Discharge | Diameter | 16 In | | Per 25 foot length. Includes couplings. | hour | $1.70 |
| 8356 | Hose, Suction | Diameter | 3 In | | Per 25 foot length. Includes couplings. | hour | $0.30 |
| 8357 | Hose, Suction | Diameter | 4 In | | Per 25 foot length. Includes couplings. | hour | $0.35 |
| 8358 | Hose, Suction | Diameter | 6 In | | Per 25 foot length. Includes couplings. | hour | $1.15 |
| 8359 | Hose, Suction | Diameter | 8 In | | Per 25 foot length. Includes couplings. | hour | $1.10 |
| 8360 | Hose, Suction | Diameter | 12 In | | Per 25 foot length. Includes couplings. | hour | $1.70 |
| 8361 | Hose, Suction | Diameter | 16 In | | Per 25 foot length. Includes couplings. | hour | $3.15 |
| 8380 | Loader, Crawler | Bucket Capacity | 0.5 CY | to 32 | Includes bucket. | hour | $14.66 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| 8381 | Loader, Crawler | Bucket Capacity | 1 CY | to 60 | Includes bucket. | hour | $34.30 |
| 8382 | Loader, Crawler | Bucket Capacity | 2 CY | to 118 | Includes bucket. | hour | $68.10 |
| 8383 | Loader, Crawler | Bucket Capacity | 3 CY | to 178 | Includes bucket. | hour | $101.30 |
| 8384 | Loader, Crawler | Bucket Capacity | 4 CY | to 238 | Includes bucket. | hour | $120.00 |
| 8390 | Loader, Wheel | Bucket Capacity | 0.5 CY | to 38 | | hour | $20.10 |
| 8391 | Loader, Wheel | Bucket Capacity | 1 CY | to 60 | | hour | $36.90 |
| 8392 | Loader, Wheel | Bucket Capacity | 2 CY | to 105 | CAT-926 | hour | $35.50 |
| 8393 | Loader, Wheel | Bucket Capacity | 3 CY | to 152 | | hour | $43.85 |
| 8394 | Loader, Wheel | Bucket Capacity | 4 CY | to 200 | | hour | $59.30 |
| 8395 | Loader, Wheel | Bucket Capacity | 5 CY | to 250 | | hour | $64.00 |
| 8396 | Loader, Wheel | Bucket Capacity | 6 CY | to 305 | | hour | $104.00 |
| 8397 | Loader, Wheel | Bucket Capacity | 7 CY | to 360 | | hour | $124.50 |
| 8398 | Loader, Wheel | Bucket Capacity | 8 CY | to 530 | | hour | $171.40 |
| 8401 | Loader, Tractor, Wheel | Bucket Capacity | 0.87 CY | to 80 | Case 580 Super L | hour | $33.73 |
| 8410 | Mixer, Concrete Portable | Batching Capacity | 10 Cft | | | hour | $3.05 |
| 8411 | Mixer, Concrete Portable | Batching Capacity | 12 Cft | 11 | | hour | $4.00 |
| 8412 | Mixer, Concrete, Trailer Mntd | Batching Capacity | 11 Cft | to 10 | | hour | $12.70 |
| 8413 | Mixer, Concrete, Trailer Mntd | Batching Capacity | 16 Cft | to 25 | | hour | $19.60 |
| 8419 | Breaker, Pavement Hand-Held | Weight | 25~90 Lbs | | | hour | $1.10 |
| 8420 | Breaker, Pavement | | | to 70 | | hour | $57.45 |
| 8423 | Spreader, Chip | Spread Hopper Width | 12.5 Ft | to 152 | | hour | $85.85 |
| 8424 | Spreader, Chip | Spread Hopper Width | 16.5 Ft | to 215 | | hour | $116.60 |
| 8425 | Spreader, Chip, Mntd | Hopper Size | 8 Ft | to 8 | Trailer & truck mounted. | hour | $4.60 |
| 8430 | Paver, Asphalt, Towed | | | | Does not include Prime Mover. | hour | $12.40 |
| 8431 | Paver, Asphalt | | | to 50 | Includes wheel and crawler equipment. | hour | $73.76 |
| 8432 | Paver, Asphalt | | | to 125 | Includes wheel and crawler equipment. | hour | $95.10 |
| 8433 | Paver, Asphalt | | | to 175 | Includes wheel and crawler equipment. | hour | $126.80 |
| 8434 | Paver, Asphalt | | 35,000Lbs & Over | to 250 | Includes wheel and crawler equipment. | hour | $209.65 |
| 8436 | Pick-up, Asphalt | | | to 110 | | hour | $96.85 |
| 8437 | Pick-up, Asphalt | | | to 150 | | hour | $135.00 |
| 8438 | Pick-up, Asphalt | | | to 200 | | hour | $93.50 |
| 8439 | Pick-up, Asphalt | | | to 275 | | hour | $204.00 |
| 8440 | Striper | Paint Capacity | 40 Gal | to 22 | | hour | $16.20 |
| 8441 | Striper | Paint Capacity | 90 Gal | to 60 | | hour | $22.90 |
| 8442 | Striper | Paint Capacity | 120 Gal | to 122 | | hour | $42.60 |
| 8445 | Striper, Truck Mntd | Paint Capacity | 120 Gal | to 460 | | hour | $78.60 |
| 8446 | Striper, Walk-behind | Paint Capacity | 12 Gal | | | hour | $4.00 |
| 8447 | Paver accessory -Belt Extension | 2002 Leeboy Conveyor Belt Extension | | | crawler | hour | $32.50 |
| 8450 | Plow, Snow, Grader Mntd | Width | to 10 Ft | | Include Grader for total cost | hour | $28.00 |
| 8451 | Plow, Snow, Grader Mntd | Width | to 14 Ft | | Include Grader for total cost | hour | $32.90 |
| 8452 | Plow, Truck Mntd | Width | to 15 Ft | | Include truck for total cost | hour | $24.35 |
| 8453 | Plow, Truck Mntd | Width | to 15 Ft | | With leveling wing. Include truck for total cost | hour | $40.80 |
| 8455 | Spreader, Sand | Mounting | Tailgate, Chassis | | | hour | $7.35 |
| 8456 | Spreader, Sand | Mounting | Dump Body | | | hour | $10.45 |
| 8457 | Spreader, Sand | Mounting | Truck (10yd) | | | hour | $13.15 |
| 8458 | Spreader, Chemical | Capacity | 5 CY | to 4 | Trailer & truck mounted. | hour | $6.00 |
| 8469 | Pump - Trash Pump | 10 MTC | 2" Pump | to 7 | 10,000 gph | hour | $7.25 |
| 8470 | Pump | Centrifugal, 8M pump | 2" - 10,000 gal/hr. | to 4.5 | Hoses not included. | hour | $6.10 |
| 8471 | Pump | Diaphragm pump | 2" - 3,000 gal/hr. | to 6 | Hoses not included. | hour | $6.75 |
| 8472 | Pump | Centrifugal, 18M pump | 3" - 18,000 gal/hr. pump | to 10 | Hoses not included. | hour | $7.99 |
| 8473 | Pump | | | to 15 | Hoses not included. | hour | $10.30 |
| 8474 | Pump | | | to 25 | Hoses not included. | hour | $13.60 |
| 8475 | Pump | | | to 40 | Hoses not included. | hour | $16.65 |
| 8476 | Pump | 4" - 40,000 gal/hr. | 4" - 40,000 gal/hr. | to 60 | Hoses not included. | hour | $27.10 |

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| 8477 | Pump | | | to 95 | Hoses not included. | hour | $32.00 |
| 8478 | Pump | | | to 140 | Hoses not included. | hour | $41.50 |
| 8479 | Pump | | | to 200 | Hoses not included. | hour | $49.90 |
| 8480 | Pump | | | to 275 | Does not include Hoses. | hour | $66.85 |
| 8481 | Pump | | | to 350 | Does not include Hoses. | hour | $82.00 |
| 8482 | Pump | | | to 425 | Does not include Hoses. | hour | $96.60 |
| 8483 | Pump | | | to 500 | Does not include Hoses. | hour | $114.00 |
| 8484 | Pump | | | to 575 | Does not include Hoses. | hour | $133.30 |
| 8485 | Pump | | | to 650 | Does not include Hoses. | hour | $154.70 |
| 8486 | Aerial Lift, Truck Mntd | Max. Platform Height | 40 Ft | | Add this rate to truck rate for total lift and truck rate | hour | $11.38 |
| 8487 | Aerial Lift, Truck Mntd | Max. Platform Height | 61 Ft | | Add this rate to truck rate for total lift and truck rate | hour | $20.54 |
| 8488 | Aerial Lift, Truck Mntd | Max. Platform Height | 80 Ft | | Add this rate to truck rate for total lift and truck rate | hour | $39.00 |
| 8489 | Aerial Lift, Truck Mntd | Max. Platform Load - 600Lbs | 81 Ft -100 Ft. Ht. | | Add this rate to truck rate for total lift and truck rate | hour | $39.50 |
| 8490 | Aerial Lift, Self-Propelled | Max. Platform Height | 37 Ft. Ht. | to 15 | Articulated, Telescoping, Scissor. | hour | $8.95 |
| 8491 | Aerial Lift, Self-Propelled | Max. Platform Height | 60 Ft. Ht. | to 30 | Articulated, Telescoping, Scissor. | hour | $16.10 |
| 8492 | Aerial Lift, Self-Propelled | Max. Platform Height | 70 Ft. Ht. | to 50 | Articulated, Telescoping, Scissor. | hour | $29.26 |
| 8493 | Aerial Lift, Self-Propelled | Max. Platform Height | 125 Ft. Ht. | to 85 | Articulated and Telescoping. | hour | $55.65 |
| 8494 | Aerial Lift, Self-Propelled | Max. Platform Height | 150 Ft. Ht. | to 130 | Articulated and Telescoping. | hour | $70.15 |
| 8495 | I.C. Aerial Lift, Self-Propelled | Max. Platform Load - 500 Lbs | 75"x155", 40Ft Ht. | to 80 | 2000 Lbs Capacity | hour | $28.95 |
| 8496 | Crane, Truck Mntd | Max. Lift Capacity | 24000 Lbs | | Include truck rate for total cost | hour | $14.90 |
| 8497 | Crane, Truck Mntd | Max. Lift Capacity | 36000 Lbs | | Include truck rate for total cost | hour | $22.40 |
| 8498 | Crane, Truck Mntd | Max. Lift Capacity | 60000 Lbs | | Include truck rate for total cost | hour | $36.50 |
| 8499 | Pump - Trash-Pump | CPB Rating - 10MTC | 10000 gal/Hr | 7 | Self- Priming Trash Pump | hour | $7.55 |
| 8500 | Crane | Max. Lift Capacity | 8 MT | to 80 | | hour | $38.70 |
| 8501 | Crane | Max. Lift Capacity | 15 MT | to 150 | | hour | $66.90 |
| 8502 | Crane | Max. Lift Capacity | 50 MT | to 200 | | hour | $90.00 |
| 8503 | Crane | Max. Lift Capacity | 70 MT | to 300 | | hour | $178.60 |
| 8504 | Crane | Max. Lift Capacity | 110 MT | to 350 | | hour | $243.20 |
| 8510 | Saw, Concrete | Blade Diameter | 14 In | to 14 | | hour | $7.20 |
| 8511 | Saw, Concrete | Blade Diameter | 26 In | to 35 | | hour | $12.00 |
| 8512 | Saw, Concrete | Blade Diameter | 48 In | to 65 | | hour | $25.10 |
| 8513 | Saw, Rock | | | to 100 | | hour | $33.50 |
| 8514 | Saw, Rock | | | to 200 | | hour | $63.00 |
| 8517 | Jackhammer (Dry) | Weight Class | 25-45 Lbs | | | hour | $1.66 |
| 8518 | Jackhammer (Wet) | Weight Class | 30-55 Lbs | | | hour | $1.84 |
| 8521 | Scraper | Scraper Capacity | 16 CY | to 250 | | hour | $107.15 |
| 8522 | Scraper | Scraper Capacity | 23 CY | to 365 | | hour | $155.50 |
| 8523 | Scraper | Scraper Capacity | 34 CY | to 475 | | hour | $270.00 |
| 8524 | Scraper | Scraper Capacity | 44 CY | to 600 | | hour | $265.70 |
| 8540 | Loader, Skid-Steer | Operating Capacity | 1000 Lbs | to 35 | | hour | $14.15 |
| 8541 | Loader, Skid-Steer | Operating Capacity | 2000 Lbs | to 65 | | hour | $37.00 |
| 8542 | Loader, Skid-Steer | Operating Capacity | 3000 Lbs | to 85 | | hour | $36.05 |
| 8550 | Snow Blower, Truck Mntd | Capacity | 600 Tph | to 75 | Does not include truck | hour | $34.60 |
| 8551 | Snow Blower, Truck Mntd | Capacity | 1400 Tph | to 200 | Does not include truck | hour | $94.00 |
| 8552 | Snow Blower, Truck Mntd | Capacity | 2000 Tph | to 340 | Does not include truck | hour | $142.50 |
| 8553 | Snow Blower, Truck Mntd | Capacity | 2500 Tph | to 400 | Does not include truck | hour | $154.80 |
| 8558 | Snow Thrower, Walk Behind | Cutting Width | 25 in | to 5 | | hour | $2.80 |
| 8559 | Snow Thrower, Walk Behind | Cutting Width | 60 in | to 15 | | hour | $14.10 |
| 8560 | Snow Blower | Capacity | 2,000 Tph | to 400 | | hour | $234.00 |
| 8561 | Snow Blower | Capacity | 2,500 Tph | to 500 | | hour | $255.00 |
| 8562 | Snow Blower | Capacity | 3,500 Tph | to 600 | | hour | $284.00 |

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| 8569 | Dust Control De-Ice Unit | 1300-2000 gal | 173"Lx98"Wx51"H | 5.5 | Hydro Pump w/100' 1/2" hose | hour | $3.45 |
| 8570 | Loader-Backhoe, Wheel | Loader Bucket Capacity | 0.5 CY | to 40 | Loader and Backhoe Buckets included. | hour | $22.15 |
| 8571 | Loader-Backhoe, Wheel | Loader Bucket Capacity | 1 CY | to 70 | Loader and Backhoe Buckets included. | hour | $29.50 |
| 8572 | Loader-Backhoe, Wheel | Loader Bucket Capacity | 1.5 CY | to 95 | Loader and Backhoe Buckets included. | hour | $38.60 |
| 8573 | Loader-Backhoe, Wheel | Loader Bucket Capacity | 1.75 CY | to 115 | Loader and Backhoe Buckets included. | hour | $47.77 |
| 8580 | Distributor, Asphalt | Tank Capacity | 500 Gal | | burners, insulated tank, and circulating spray bar. | hour | $14.76 |
| 8581 | Distributor, Asphalt | Tank Capacity | 1000 Gal | | burners, insulated tank, and circulating spray bar. Include | hour | $21.30 |
| 8582 | Distributor, Asphalt | Tank Capacity | 4000 Gal | | burners, insulated tank, and circulating spray bar. Include | hour | $30.15 |
| 8583 | Distributor | ETNYRE Oil Distributor Model - PB348 | | 300 | | hour | $41.60 |
| 8584 | Distributor | ETNYRE Quad Chip Spreader | | 280 | | hour | $83.20 |
| 8590 | Trailer, Dump | Capacity | 20 CY | | Does not include Prime Mover. | hour | $11.36 |
| 8591 | Trailer, Dump | Capacity | 30 CY | | Does not include Prime Mover. | hour | $13.10 |
| 8600 | Trailer, Equipment | Capacity | 30 Tons | | | hour | $14.15 |
| 8601 | Trailer, Equipment | Capacity | 40 Tons | | | hour | $15.50 |
| 8602 | Trailer, Equipment | Capacity | 60 Tons | | | hour | $18.85 |
| 8603 | Trailer, Equipment | Capacity | 120 Tons | | | hour | $28.35 |
| 8610 | Trailer, Water | Tank Capacity | 4000 Gal | | with sump and a rear spraybar. | hour | $13.50 |
| 8611 | Trailer, Water | Tank Capacity | 6000 Gal | | with sump and a rear spraybar. | hour | $16.55 |
| 8612 | Trailer, Water | Tank Capacity | 10000 Gal | | with sump and a rear spraybar. | hour | $19.20 |
| 8613 | Trailer, Water | Tank Capacity | 14000 Gal | | with sump and a rear spraybar. | hour | $23.77 |
| 8614 | Truck- Water Tanker | 1000 gal. tank | | 175 | | hour | $33.35 |
| 8620 | Tub Grinder | | | to 440 | | hour | $95.35 |
| 8621 | Tub Grinder | | | to 630 | | hour | $143.65 |
| 8622 | Tub Grinder | | | to 760 | | hour | $183.60 |
| 8623 | Tub Grinder | | | to 1000 | | hour | $322.00 |
| 8627 | Horizontal Grinder | Model HG6000 | | 630 | | hour | $57.36 |
| 8628 | Stump Grinder | 1988 Vermeer SC-112 | | 102 | | hour | $47.00 |
| 8629 | Stump Grinder | 24" grinding wheel | | 110 | | hour | $45.00 |
| 8630 | Sprayer, Seed | Working Capacity | 750 Gal | to 30 | Does not include Prime Mover. | hour | $14.00 |
| 8631 | Sprayer, Seed | Working Capacity | 1250 Gal | to 50 | Trailer & truck mounted. Does not include Prime | hour | $19.80 |
| 8632 | Sprayer, Seed | Working Capacity | 3500 Gal | to 115 | Does not include Prime Mover. | hour | $29.25 |
| 8633 | Mulcher, Trailer Mntd | Working Capacity | 7 TPH | to 35 | | hour | $14.10 |
| 8634 | Mulcher, Trailer Mntd | Working Capacity | 10 TPH | to 55 | | hour | $20.80 |
| 8635 | Mulcher, Trailer Mntd | Working Capacity | 20 TPH | to 120 | | hour | $29.45 |
| 8636 | Scraper | Soil Recycler WR 2400 | w 317 gal fuel tank | 563 | | hour | $239.85 |
| 8637 | Trailer CAT | Double Belly Bottom-dump Trailer | 26 CY of soil in one dump | 330 | 13 CY of soil each berry | hour | $92.33 |
| 8638 | Rake | Barber Beach Sand Rake 600HDr, towed | | | | hour | $15.40 |
| 8639 | Chipper | Wildcat 626 Cougar Trommel Screen chipper w belt | | 125 | | hour | $34.30 |
| 8640 | Trailer, Office | Trailer Size | 8' x 24' | | Cargo Size 16ft | hour | $1.95 |
| 8641 | Trailer, Office | Trailer Size | 8' x 32' | | Cargo Size 24ft | hour | $2.30 |
| 8642 | Trailer, Office | Trailer Size | 10' x 32' | | Cargo Size 20ft | hour | $2.65 |
| 8643 | Trailer | Haz-Mat Equipment trailer | 8'x18' | | | hour | $37.75 |
| 8644 | Trailer, Covered Utility Trailer | (7' X 16') | | | | hour | $5.65 |
| 8645 | Trailer, Dodge Ram | 8' x 24' shower trailer- 12 showers | | 101 | | hour | $29.45 |
| 8646 | Trailer, Dodge | 32' flatbed water | | | | hour | $27.90 |
| 8650 | Trencher | | | to 40 | Wheel Mounted. Chain and Wheel. | hour | $16.30 |

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| 8651 | Trencher | | | to 85 | Wheel Mounted. Chain and Wheel. | hour | $24.70 |
| 8654 | Trencher accessories | 2008 Griswold Trenchbox | | | | hour | $1.90 |
| 8660 | Plow, Cable | Plow Depth | 24 in | to 30 | | hour | $12.00 |
| 8661 | Plow, Cable | Plow Depth | 36 in | to 65 | | hour | $37.45 |
| 8662 | Plow, Cable | Plow Depth | 48 in | to 110 | | hour | $41.25 |
| 8670 | Derrick, Hydraulic Digger | Max. Boom Length | 60 Ft | | alignment attachment. Include truck rate | hour | $34.15 |
| 8671 | Derrick, Hydraulic Digger | Max. Boom Length | 90 Ft | | alignment attachment. Include truck rate | hour | $54.66 |
| 8680 | Truck, Concrete Mixer | Mixer Capacity | 13 CY | to 300 | | hour | $82.35 |
| 8684 | Truck, Fire | 100 Ft Ladder | | | | hour | $100.00 |
| 8690 | Truck, Fire | Pump Capacity | 1000 GPM | | | hour | $68.00 |
| 8691 | Truck, Fire | Pump Capacity | 1250 GPM | | | hour | $72.25 |
| 8692 | Truck, Fire | Pump Capacity | 1500 GPM | | | hour | $78.90 |
| 8693 | Truck, Fire | Pump Capacity | 2000 GPM | | | hour | $81.40 |
| 8694 | Truck, Fire Ladder | Ladder length | 75 FT | | | hour | $117.10 |
| 8695 | Truck, Fire Ladder | Ladder length | 150 FT | | | hour | $142.75 |
| 8696 | Truck, Fire | No Ladder | | 330 | Rescure Equipment | hour | $93.47 |
| 8700 | Truck, Flatbed | Maximum Gvw | 15000 Lbs | to 200 | | hour | $20.60 |
| 8701 | Truck, Flatbed | Maximum Gvw | 25000 Lbs | to 275 | | hour | $35.00 |
| 8702 | Truck, Flatbed | Maximum Gvw | 30000 Lbs | to 300 | | hour | $27.10 |
| 8703 | Truck, Flatbed | Maximum Gvw | 45000 Lbs | to 380 | | hour | $44.70 |
| 8708 | Trailer, semi | 48ft to 53ft, flat-bed, freight, two axle | 50,000+ gvwr | | | hour | $8.45 |
| 8709 | Trailer, semi | enclosed 48 ft to 53 ft, two axles | 50,000+ gvwr | | | hour | $9.50 |
| 8710 | Trailer, semi | 28ft, single axle, freight | 25,000 gvwr | | | hour | $9.70 |
| 8711 | Flat bed utility trailer | 6 ton | | | | hour | $3.10 |
| 8712 | Cleaner, Sewer/Catch Basin | Hopper Capacity | 5 CY | | Truck Mounted. | hour | $24.80 |
| 8713 | Cleaner, Sewer/Catch Basin | Hopper Capacity | 14 CY | | Truck Mounted. | hour | $31.30 |
| 8714 | Vactor | 800 Gal Spoils/400 Gal Water | 500/800 gal | 49 | | hour | $82.75 |
| 8715 | Truck, Hydro Vac | model LP555DT | | | | hour | $18.00 |
| 8716 | Leaf Vac | Tow by Truck 22,000 cfm capacity | | 85 | Leaf Vac + Truck Code 8811 | hour | $51.25 |
| 8717 | Truck, Vacuum | 60,000 GVW | | 400 | | hour | $74.20 |
| 8719 | Litter Picker | model 2007 Barber | | | towed by tractor | hour | $9.60 |
| 8720 | Truck, Dump | Struck Capacity | 8 CY | to 220 | | hour | $48.90 |
| 8721 | Truck, Dump | Struck Capacity | 10 CY | to 320 | | hour | $60.77 |
| 8722 | Truck, Dump | Struck Capacity | 12 CY | to 400 | | hour | $67.70 |
| 8723 | Truck, Dump | Struck Capacity | 18 CY | to 400 | | hour | $75.50 |
| 8724 | Truck, Dump, Off Highway | Struck Capacity | 28 CY | to 450 | | hour | $121.20 |
| 8725 | Truck, Dump | Struck Capacity | 14 CY | to 400 | | hour | $77.80 |
| 8730 | Truck, Garbage | Capacity | 25 CY | to 255 | | hour | $48.50 |
| 8731 | Truck, Garbage | Capacity | 32 CY | to 325 | | hour | $55.90 |
| 8733 | E-BAM Services | Environmental Beta Attenuation Air Monitor | | | Powered by Solar System | hour | $3.00 |
| 8734 | Attenuator, safety | that can stop a vehicle at 60 mph | | | | hour | $5.50 |
| 8735 | Truck, Attenuator | 2004 Truck Mounted for 60 mph | | | | hour | $3.85 |
| 8736 | Truck, tow | 1987 Chevy Kodiak 70 | | 175 | | hour | $27.70 |
| 8744 | Van, Custom | Special Service Canteen Truck | | 350 | | hour | $18.00 |
| 8745 | Van, step | model MT10FD | | 300 | | hour | $21.25 |
| 8746 | Van-up to 15 passenger | light duty, class 1 | | 225-300 | | hour | $20.00 |
| 8747 | Van-up to 15 passenger | light duty, class 2 | | 225-300 | | hour | $20.15 |
| 8748 | Van-cargo | light duty, class 1 | | 225 - 300 | | hour | $22.25 |
| 8749 | Van-cargo | light duty, class 2 | | 225-300 | | hour | $22.25 |
| 8750 | Vehicle, Small | | | to 30 | | hour | $6.40 |
| 8753 | Vehicle, Recreational | | | to 10 | | hour | $2.80 |
| 8755 | Golf Cart | Capacity | 2 person | | | hour | $3.75 |
| 8761 | Vibrator, Concrete | | | to 4 | | hour | $1.60 |
| 8770 | Welder, Portable | | | to 16 | Includes ground cable and lead cable. | hour | $3.10 |

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| 8771 | Welder, Portable | | | to 34 | Includes ground cable and lead cable. | hour | $6.80 |
| 8772 | Welder, Portable | | | to 50 | Includes ground cable and lead cable. | hour | $10.00 |
| 8773 | Welder, Portable | | | to 80 | Includes ground cable and lead cable. | hour | $13.76 |
| 8780 | Truck, Water | Tank Capacity | 2500 Gal | to 175 | Include pump and rear spray system. | hour | $28.70 |
| 8781 | Truck, Water | Tank Capacity | 4000 Gal | to 250 | Include pump and rear spray system. | hour | $50.00 |
| 8788 | Container & roll off truck | 30 yds | | | | hour | $23.05 |
| 8789 | Truck, Tractor | 1997 Freightliner F120 | | 430 | | hour | $54.90 |
| 8790 | Truck, Tractor | 4 x 2 | 25000 lbs | to 210 | | hour | $42.40 |
| 8791 | Truck, Tractor | 4 x 2 | 35000 lbs | to 330 | | hour | $46.00 |
| 8792 | Truck, Tractor | 6 x 2 | 45000 lbs | to 360 | | hour | $52.75 |
| 8794 | Truck, freight | Enclosed w/lift gate. Medium duty class 5 | gvwr 16000-19500 Lbs | | | hour | $23.25 |
| 8795 | Truck, backhoe carrier | Three axle, class 8, heavy duty | over 33000Lbs | | | hour | $34.50 |
| 8796 | Truck, freight | Eenclosed w/lift gate. Heavy duty, class | 7, 26,001 to 33,000 lbs gvwr | | | hour | $31.00 |
| 8798 | Truck | Tilt and roll-back, two axle, class 7 heavy duty, | to 33,000 gvwr | | | hour | $32.00 |
| 8799 | Truck, | Tilt and roll back, three axle. class 8 heavy duty | over 33,001+ gvwr | | | hour | $40.60 |
| 8800 | Truck, Pickup | | | | When transporting people. | mile | $0.54 |
| 8801 | Truck, Pickup | 1/2-ton Pickup Truck | 4x2-Axle | 160 | | hour | $12.30 |
| 8802 | Truck, Pickup | 1-ton Pickup Truck | 4x2-Axle | 234 | | hour | $17.65 |
| 8803 | Truck, Pickup | 1 1/4-ton Pickup Truck | 4x2-Axle | 260 | | hour | $19.85 |
| 8804 | Truck, Pickup | 1 1/2-ton Pickup Truck | 4x2-Axle | 300 | | hour | $22.25 |
| 8805 | Truck, Pickup | 1 3/4-ton Pickup Truck | 4x2-Axle | 300 | | hour | $23.10 |
| 8806 | Truck, Pickup | 3/4-ton Pickup Truck | 4x2-Axle | 165 | | **hour** | $13.40 |
| 8807 | Truck, Pickup | 3/4-ton Pickup Truck | 4x4-Axle | 285 | Crew | hour | $20.80 |
| 8808 | Truck, Pickup | 1-ton Pickup Truck | 4x4-Axle | 340 | Crew | hour | $22.85 |
| 8809 | Truck, Pickup | 1 1/4-ton Pickup Truck | 4x4-Axle | 360 | Crew | hour | $26.40 |
| 8810 | Truck, Pickup | 1 1/2-ton Pickup Truck | 4x4-Axle | 362 | Crew | hour | $26.75 |
| 8811 | Truck, Pickup | 1 3/4-ton Pickup Truck | 4x4-Axle | 362 | Crew | hour | $27.50 |
| 8820 | Skidder accessory | 2005 JCB Grapple Claw | | | | hour | $1.75 |
| 8821 | Forklift, accessory | 2005 ACS Grapple Bucket | | | | hour | $1.50 |
| 8822 | Truck, Loader | Debris/Log (Knuckleboom Loader/Truck) | | 230 | | hour | $52.26 |
| 8823 | Chipper- Wood Recycler | Cat 16 engine | | 700 | | hour | $115.00 |
| 8824 | Skidder | model Cat 525B | | up to 160 | | hour | $62.90 |
| 8825 | Skidder | 40K lbs- model Cat 525C | | 161 and up | | hour | $118.77 |
| 8840 | Truck, service | fuel and lube | up to 26,000 gvwr | 215-225 | | hour | $38.65 |
| 8841 | Truck, fuel | 2009 International 1,800 gal. storage tank | | 200 | | hour | $30.50 |
| 8842 | Mobile Command Trailer | (8' X 28') with 7.5 KW Generator | | | | hour | $14.66 |
| 8843 | Mobile Response Trailer | (8' X 31') with 4.5 KW Generator? | | | | hour | $13.60 |
| 8844 | Mobile Command Center | (unified) (RV) Ulitimaster MP-35 | 43 FT Long with Generator | 400 | | hour | $75.00 |
| 8845 | Mobile Command Post Vehicle | (RV) (In- Motion) | 22-Ft Long | 340 | | hour | $31.00 |
| 8846 | Mobile Command Post Vehicle | (RV) (Stationary) w/9.6 KW Generator | 22-Ft Long | 340 | | hour | $19.25 |
| 8847 | Mobile Command Center (Trailer) | 48'x8' Trailer, Fully Equiped Mobile Command Center | 48-Ft Long | | | hour | $29.45 |
| 8848 | Mobile Command Center (Trailer) | 48'x8' When being Moved w/Truck Tractor | | 310 | | hour | $48.90 |
| 8849 | Mobile Command Center | 43'x8.5' x 13.5'H with self 30kw Generator | | | | hour | $52.00 |
| 8850 | Mobile Command Center | 2007-Freightliner MT-55, (RV) | | 260 | | hour | $45.50 |
| 8851 | Mobile Command Van | 1990- Ford Econoline-Communication Van | | 230 | | hour | $41.00 |
| 8852 | Mobile Command Center | 47.5' X 8.75 Fully Equip' (In motion) (RV) | | 410 | | hour | $65.30 |
| 8853 | Mobile Command Center | 47.5' X 8.75 Fully Equip' (Stationary) | | 410 | | hour | $45.00 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| 8854 | Mobile Command Vehicle | 53' X 8.75 Fully Equip | | 480-550 | | hour | $96.20 |
| 8870 | Light Tower | Terex/Amida AL 4000. with (4) 500 watt lights | w/10kw power unit | 13.5 | | hour | $10.68 |
| 8871 | Light Tower | 2004 Allmand | | | | hour | $6.30 |
| 8872 | SandBagger Machine | (Spider) automatic | | 4.5 | | hour | $48.75 |
| 8900 | Helicopter | OH-58 KIOWA (Military) is the same as "Bell-206B3 | | 420 | | hour | $474.00 |
| 8901 | Helicopter | OH-58 KIOWA (Military) is the same as "Bell-206BR | | 420 | | hour | $496.00 |
| 8902 | Helicopter | Model Bell 206-L3 Jet Range Helicopter | | 650 | Jet Range III-Helicopter | hour | $582.00 |
| 8903 | Helicopter | Model Bell 206L1 Long Ranger | | 650 | Long Ranger | hour | $596.00 |
| 8904 | Helicopter | Model Bell 206LT Long Range Twinranger | | 450 | Twinranger | hour | $780.00 |
| 8905 | Helicopter | Model Bell 407 EMS- Ambulance | | 250 | | hour | $626.00 |
| 8906 | Piper-Fixed wing | Model Navajo PA-31 | | 310 | | hour | $456.00 |
| 8907 | Piper-Fixed wing | PA-31-350, Navajo Chieftn twin engine | | 350 | | hour | $487.00 |
| 8908 | Sikorsky Helicopter | Model UH-60 (Blackhawk) medium lift | Medium Lift | 1890 | Fire Fighter Same as S70C | hour | $2,945.00 |
| 8909 | Helicopter | Model UH-A (Blackhawk) Medium lift | Medium Lift | 1890 | Fire Fighter | hour | $5,504.00 |
| 8910 | Boeing Helicopter | Model CH-47 (Chinook) heavy lift | Heavy Lift | 2850 | Fire Fighter | hour | $10,750.00 |
| 8911 | Helicopter- light utility | Model Bell 407GX - 7 seater | 7-Seaters | 675 | Passenger Aircraft | hour | $621.00 |
| 8912 | Helicopter- light utility | Modle Bell 206L- 7 seater | 7-Seaters | 420 | Passenger Aircraft | hour | $596.00 |
| 8913 | Helicopter | Model Bell-206L4 | | 726 | | hour | $576.00 |
| 8914 | King Air 200 Turboprop Aircraft | Blackhawk King Air B200XP61 | | 669 | | hour | $1,316.00 |
| 8915 | Turboprops Blackhawk Aircraft | Blackhawk Caravan XP42 A | | 850 | | hour | $697.00 |
| 8916 | Turboprops Blackhawk Aircraft | King Air C90 XP135 A | | 550 | | hour | $1,075.00 |
| 8917 | Aerostar Piston Aircraft | Aerostar 601P | | 290 | | hour | $447.00 |
| 8943 | Wire Puller Machine | Overhead Wire Pulling Machine | | 30 | Overhead/Underground Wire Pulling Machine | hour | $19.85 |
| 8944 | Wire Tensioning Machine | 3000 Lbs | | | Overhead Wire Tensioning Machine | hour | $14.50 |
| 8945 | Aerial Lift | model 2008 Genie Scissor Lift | | | | hour | $6.30 |
| | | | | | | | |

# BOARD OF COUNTY COMMISSIONERS
Escambia County, Florida

**AI-17436** **County Administrator's Report 10. 7.**
**BCC Regular Meeting** **Budget & Finance Consent**
**Meeting Date:** 02/06/2020
**Issue:** Renewal of Contract PD 16-17.008, for Maintenance of County Parks and Boat Ramps
**From:** Michael Rhodes, Dept Director
**Organization:** Parks and Recreation
**CAO Approval:**

## RECOMMENDATION:

Recommendation Concerning the Contract Extension for PD 16-17.008, Maintenance of County Parks and Boat Ramps - Michael Rhodes, Parks and Recreation Department Director

That the Board take the following action concerning Contract PD 16-17.008, Agreement for Maintenance of County Parks and Boat Ramps:

A. Approve a 6-month Contract extension, effective February 9, 2020, to Keep Pensacola Beautiful, Inc.; and

B. Authorize the Chairman, or designee, to sign all related documents.

[Funding: Fund 001, General Fund, Cost Center 350226, Parks Maintenance, $12,787.50; Fund 101, Restricted Fund, Cost Center 350236, Fishing Bridge, $5,076.50; Fund 118, Gulf Coast Restoration Fund, Cost Center 222001, NRDA Boat Ramp O&M, $4,818.00; and Fund 353, LOST IV, Cost Center 350221, Parks Projects, $46,199.50]

**NON-ADA COMPLIANT DOCUMENTS TO BE DISTRIBUTED UNDER SEPARATE COVER:**

- Original Agreement and BCC Approval 1-19-17
- BCC Approval of 1st Extension 2-1-18
- BCC Approval of 2nd Extension 1-24-19

## BACKGROUND:

The Invitation to Bid PD16-17.008 was advertised in the Pensacola News Journal on Monday, October 24, 2016. 36 contractors were notified on Monday, October 24, 2016, the notice of the Invitation to Bid was circulated to the clients of the Small Business Development Center on Monday, October 24, 2106. A mandatory pre-bid was held on November 2, 2016. Two prospective bidders attended. The Invitation to Bid PD 16-17.008 was advertised again on November 21, 2016, in the Pensacola News Journal. 36 contractors were notified for the second time on November 21, 2016, the notice of the Invitation to Bid was circulated again by the Small Business Development Center and by the African American Chamber of Commerce. A mandatory pre-bid meeting was held on November 30, 2016. Two prospective bidders attended that had not attended the first mandatory pre-bid meeting. On December 14, 2016, three bids were received. Keep Pensacola Beautiful, Inc., was the low bidder.

The Board approved Contract PD 16-17.008, Maintenance of County Parks and Boat Ramps on January 19, 2017. The original Contract term allowed a Contract extension renewal option for two 12-month periods and an option for the County to unilaterally extend this Agreement up to an additional six months. The first extension of this Contract was approved by the Board on February 1, 2018. The second extension of this Contract was approved by the Board on January 24, 2019.

**BUDGETARY IMPACT:**

Funding: Fund 001, General Fund, Cost Center 350226, Parks Maintenance, $12,787.50; Fund 101, Restricted Fund, Cost Center 350236, Fishing Bridge, $5,076.50; Fund118, Gulf Coast Restoration Fund, Cost Center 222001, NRDA Boat Ramp O&M, $4,818.00; and Fund 353, LOST IV, Cost Center 350221, Parks Projects, $46,199.50.

**LEGAL CONSIDERATIONS/SIGN-OFF:**

N/A

**PERSONNEL:**

N/A

**POLICY/REQUIREMENT FOR BOARD ACTION:**

This Recommendation is in compliance with Escambia County Code of Ordinances Chapter 46, Article II, Purchases and Contracts.

**IMPLEMENTATION/COORDINATION:**

Parks and Recreation Department will administer the Contract renewal.

## Attachments

*No file(s) attached.*

# BOARD OF COUNTY COMMISSIONERS
Escambia County, Florida

**AI-17420** **County Administrator's Report 10. 8.**
**BCC Regular Meeting** **Budget & Finance Consent**
**Meeting Date:** 02/06/2020
**Issue:** Waste Services HDPE Line Repair and Maintenance
**From:** Pat Johnson, Department Director
**Organization:** Waste Services
**CAO Approval:**

## RECOMMENDATION:

Recommendation Concerning the Issuance of a Purchase Order to Environmental Specialties International, LLC, for Waste Services High Density PolyethyleneLine Repair and Maintenance - Patrick T. Johnson, Waste Services Department Director

That the Board authorize the County Administrator to sign a Purchase Order to Environmental Specialties International, LLC, for Waste Services High Density Polyethylene (HDPE) Line Repair and Maintenance, in the amount of $55,000, per the terms and conditions of the Waste Services HDPE Line Repair and Maintenance Request for Quotations.

This request for quotations was emailed to 34 registrants in Vendor Registry, on 01/06/2020, representing 20 firms. 13 firms opened and viewed the request for quotations. At closing on 01/16/2020, 3:00 P.M., 3 quotations had been received.

Funding: Fund 401, Solid Waste Fund; Cost Center 230314, SW Operations; Object Code: 54601, Repairs and Maintenance Services

## BACKGROUND:

Beginning Third Quarter 2019, the U.S. Environmental Protection Agency (EPA) implemented new landfill gas (LFG) rules requiring all penetrations to the landfill cover be monitored for landfill gas surface emissions. The Perdido Landfill monitors and maintains 100 gas extraction wells all of which penetrate the landfill cover and must be monitored accordingly. Upon emission exceedances, measures must be implemented within a predetermined schedule to adequately comply with the new rules. The fabrication and installation of high density polyethylene (HDPE) has been successful sealing penetrations.

**BUDGETARY IMPACT:**

Funding: Fund 401, Solid Waste Fund; Cost Center 230314, SW Operations; Object Code 54601, Repairs and Maintenance Services

**LEGAL CONSIDERATIONS/SIGN-OFF:**

Legal sign-off was not required for this Recommendation.

**PERSONNEL:**

All work associated with this Recommendation was done in-house and no additional staff was required.

**POLICY/REQUIREMENT FOR BOARD ACTION:**

This Recommendation is in compliance with the Code of Ordinances of Escambia County, FL 1999, Chapter 46, Finance, Article II, Purchases and Contracts.

**IMPLEMENTATION/COORDINATION:**

Waste Services Department will coordinate with the Office of Purchasing to request the issuance of the Purchase Order.

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**Attachments**

VR Quote Liner
VR Analytics
Technical Bulletin

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There is an online submission for a quote. View quote. ×

VendorRegistry

# Expired Quote

Manage expired quote

Expired Quotes / Expired Quote

SUBMISSIONS REOPEN NOTIFY VENDORS COPY - VMS PREMIUM ANALYTICS - VMS PREMIUM

QUESTIONS SET TO 'IN REVIEW' SET TO 'AWARDED' SET TO 'CANCELLED' ADD NOTE

**Status:** Deadline Expired

**Quote Details:** Escambia County Waste Services HDPE Line Repair and Maintenance

**Quote Overview:**

1. Please provide daily pricing (comprehensive to include labor, equipment and materials) for two (2) Liner technicians to perform HDPE liner repair/maintenance and boot welding as needed thru 9/30/2020 at Perdido Landfill, 13009 Beulah Road, Cantonment, FL 32533

**Deadline:** 1/16/2020 3:00 PM (Central Time)

**Quote #:** WS1

**Products and Services:**

- Pipe, Polyethylene
- Plastic, Polyethylene And Fiberglass Products And Supplies, Recycled
- Polyethylene Film, Reinforced

**Itemized List:**

- none

**Online Bids:** more

- Environmental Specialties International - Perdido LF Boots Daily Estimate 2020-1-15.pdf
- Ameriway Geomembrane - Perdido Landfill.pdf
- COMANCO Environmental Corporation - COMANCO Proposal 072010237 Escambia Co. Perdido FL Liner Repair & Maintenance 1-6-20 BQC.pdf

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VendorRegistry

# Analytics

for 'Escambia County Waste Services HDPE Line Repair and Maintenance'

Expired Quotes / Expired Quote / Analytics

Unique Views **13**

Notifications Sent **34**

Hide Details

| Name | Email | Date |
|---|---|---|
| Comanco | dscherbaty@comanco.com | 1/3/2020 8:32:41 AM Central Standard Time |
| Environmental specialists | rbunch@esiliners.com | 1/3/2020 8:32:41 AM Central Standard Time |
| Synergy Recycling LLC | blong@synergyrecycling.org | 1/3/2020 8:32:41 AM Central Standard Time |
| Osburn Associates Inc | melindat@osburns.com | 1/3/2020 8:32:41 AM Central Standard Time |
| Performance Safety Group I, LP | govt@psggear.com | 1/3/2020 8:32:41 AM Central Standard Time |
| Pensacola Hardware Co. | jimmy@pensacolahardware.com | 1/3/2020 8:32:41 AM Central Standard Time |
| Pensacola Hardware Co. | martin@pensacolahardware.com | 1/3/2020 8:32:41 AM Central Standard Time |
| Pensacola Hardware Co. | jimmy@pensacolahardware.com | 1/3/2020 8:32:41 AM Central Standard Time |
| Pensacola Hardware Co. | martin@pensacolahardware.com | 1/3/2020 8:32:41 AM Central Standard Time |
| Educational Innovations, Inc. | diane@teachersource.com | 1/3/2020 8:32:41 AM Central Standard Time |
| Educational Innovations, Inc. | tami@teachersource.com | 1/3/2020 8:32:41 AM Central Standard Time |
| Educational Innovations, Inc. | diane@teachersource.com | 1/3/2020 8:32:41 AM Central Standard Time |
| Educational Innovations, Inc. | tami@teachersource.com | 1/3/2020 8:32:41 AM Central Standard Time |
| Unipak Corp. | brian@unipakcorp.net | 1/3/2020 8:32:41 AM Central Standard Time |
| Unipak Corp. | customercare@unipakcorp.net | 1/3/2020 8:32:41 AM Central Standard Time |
| Harden Miner Development LLC | hardenminerdevelopment@outlook.com | 1/3/2020 8:32:41 AM Central Standard Time |
| Harden Miner Development LLC | Rminer251@gmail.com | 1/3/2020 8:32:41 AM Central Standard Time |
| Harden Miner Development LLC | hardenminerdevelopment@outlook.com | 1/3/2020 8:32:41 AM Central Standard Time |
| Harden Miner Development LLC | Rminer251@gmail.com | 1/3/2020 8:32:41 AM Central Standard Time |

| Name | Email | Date |
|---|---|---|
| maintenance supply specialist, inc | laura@mss4u.com | 1/3/2020 8:32:41 AM Central Standard Time |
| Construction Bid Source | hannah@constructionbidsource.com | 1/3/2020 8:32:41 AM Central Standard Time |
| Construction Bid Source | pearl@constructionbidsource.com | 1/3/2020 8:32:41 AM Central Standard Time |
| Construction Bid Source | hannah@constructionbidsource.com | 1/3/2020 8:32:41 AM Central Standard Time |
| Construction Bid Source | pearl@constructionbidsource.com | 1/3/2020 8:32:41 AM Central Standard Time |
| Core & Main | keith.hobbs@coreandmain.com | 1/3/2020 8:32:41 AM Central Standard Time |
| Interboro Packaging Corp. | tstein@interboropackaging.com | 1/3/2020 8:32:41 AM Central Standard Time |
| AL-FLA Plastics | jglover@al-flaplastics.com | 1/3/2020 8:32:41 AM Central Standard Time |
| Construction Materials | pbrunson@constmat.com | 1/3/2020 8:32:41 AM Central Standard Time |
| Core & Main | kris.lammers@coreandmain.com | 1/3/2020 8:32:41 AM Central Standard Time |
| Construction Materials Inc | tlambky@constmat.com | 1/3/2020 8:32:41 AM Central Standard Time |
| Consolidated Pipe and Supply | wcobb@consolidatedpipe.com | 1/3/2020 8:32:41 AM Central Standard Time |
| Harrington Industrial Plastics | tmeggs@hipco.com | 1/3/2020 8:32:41 AM Central Standard Time |
| Empire Pipe & Supply | connor@empirepipe.com | 1/3/2020 8:32:41 AM Central Standard Time |
| R H Mooore | michael@rhmooreassociates.com | 1/3/2020 8:32:41 AM Central Standard Time |

## Notifications Opened 9

Hide Details

| Name | Date |
|---|---|
| brian@unipakcorp.net | 1/3/2020 2:36:03 PM |
| dscherbaty@comanco.com | 1/10/2020 7:07:59 PM |
| govt@psggear.com | 1/3/2020 4:38:18 PM |
| jimmy@pensacolahardware.com | 1/3/2020 3:09:52 PM |
| pbrunson@constmat.com | 1/3/2020 6:00:11 PM |
| pearl@constructionbidsource.com | 1/3/2020 10:03:45 PM |
| tami@teachersource.com | 1/8/2020 3:24:37 PM |
| tmeggs@hipco.com | 1/3/2020 2:41:49 PM |

| Name | Date |
| --- | --- |
| wcobb@consolidatedpipe.com | 1/3/2020 2:47:04 PM |

Unique Downloads **0**

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# Technical Bulletin

## Summary of Final NSPS/EG Rules for Landfills

### Background

The U.S. Environmental Protection Agency (EPA) landfill gas (LFG) rules were published in the Federal Register on August 29, 2016. These rules include an Emission Guideline (EG) rule under Title 40 Code of Federal Regulations (40 CFR) Part 60, Subpart Cf and a New Source Performance Standards (NSPS) rule under 40 CFR Part 60, Subpart XXX. Both rules are finalized with this publication, and they will affect newly-defined NSPS sites (i.e., "new" landfills that are new or modified (expanded in capacity) after July 17, 2014) and EG sites (i.e., "existing" landfills that have not been expanded after July 17, 2014), respectively.

The new rules will ultimately replace the existing NSPS rule (40 CFR Part 60, Subpart WWW) and EG rules (40 CFR Part 60, Subpart Cc and state-equivalent rules) after a transition period. The new rules will take effect 60 days from publication in the Federal Register (October 28, 2016). States and local air jurisdictions have nine months from publication to prepare their EG rules (May 30, 2017). EPA has an additional four months to approve or disapprove of the state/local EG rules. Thus, for existing sites subject to the EG rule, there will be a time lag before the EG rule becomes fully effective.

### Primary Element of the Rules

The major component of both rules is that the 50 Mg/year of non-methane organic compounds (NMOCs) emission threshold, which triggers installation of a LFG collection and control system (GCCS), will be lowered to **34 Mg/year** for all landfills with one exception. Existing, closed sites, as defined in the rule under the closed landfill subcategory (sites that are already closed or close within 13 months of publication with proper documentation), will continue to be able to use the 50 Mg/year threshold. This lower threshold appears to be the centerpiece of EPA's plan to create additional NMOC and methane reductions from landfills nationally.

### Key Components of the Rules

Other key areas of the NSPS/EG rules include:

**Treatment Definition.** The definition of LFG treatment has reverted to the original definition used throughout the industry of filtration, dewatering and compression, without numeric limits or special monitoring. EPA has added a notation that beneficial use can include technologies beyond combustion, such as vehicle fuels, pipeline quality gas, etc. This is a major victory for the LFG to energy (LFGE) industry, which was concerned that a rigid definition of treatment could negatively impact existing and new LFGE projects with additional costs and new compliance issues. However, the rules include a requirement for each regulated landfill to develop a treatment system monitoring plan to address treatment criteria. The rules are unclear whether submittal of the plans are required; if so, how; and if submitted, whether states and local agencies could try to require numeric limits and monitoring requirements on a site-by-site basis.

**Surface Monitoring.** All penetrations to the landfill cover must now be monitored during each quarterly surface emission monitoring (SEM) event. This is in addition to monitoring of the required serpentine path across the landfill surface, the path around the perimeter of the landfill, and for areas where visual observations suggest a potential leak. Monitoring penetrations can add significant time and cost to quarterly SEM events. EPA considers penetrations to be the largest source of surface emission exceedances, and so they are mandating this additional monitoring. EPA has provided some guidance as to what is and is not a penetration (LFG wellheads are clearly defined as penetrations while, for example, fence posts are not) but no actual definition is provided. Also, latitude/longitude must be recorded for each exceedance location within +/- 4-meter accuracy. The use of hand-held global positioning system (GPS) devices for flagging SEM exceedances should satisfy EPA's proposed requirements for location data.

**Tier 4.** A new Tier 4 methodology has been promulgated to assess whether a GCCS is required once NMOC emissions exceed 34 Mg/year but are less than 50 Mg/year. The procedure includes four quarters of SEM with no exceedance of the 500 parts per million by volume (ppmv) threshold for methane and then quarterly SEM for active sites and annual SEM for closed sites after the initial monitoring period. Monitoring under Tier 4 must be conducted during wind conditions less than 4 miles per hour (mph) average and ten mph instantaneous, and wind speed monitoring is required during the SEM event. If wind speeds exceed these thresholds, a wind barrier can be used, but no monitoring can occur when instantaneous wind speeds exceed 25 mph. Use of the Tier 4 methodology also requires notification of dates of proposed testing and annual reports of results. Overall, this is generally a positive development, which could be helpful for low gas-producing landfills, which only triggered the GCCS requirements due to a high NMOC emissions resulting from NMOC testing results and/or over-predicted LFG generation. However, the wind speed requirement, all of the various monitoring and recordkeeping items, as well as the facts that no landfill with NMOC emissions over 50 Mg/year can use Tier 4 and a single exceedance is a failure of the Tier 4, may limit its use and value.

**Wellhead Criteria.** EPA has removed the wellhead monitoring threshold criterion for oxygen. Oxygen monitoring will still be required monthly, but no limits or exceedances will exist. Maintaining negative pressure and a temperature of less than 131 $F^o$ are still requirements as in the existing NSPS and EG rules. Alternative timeline requests have been clarified as only being required if the exceedance cannot be corrected in 15 days. If this occurs, a root cause analysis must be conducted, and the exceedance remediated within 60 days. If not completed by 60 days, then the landfill must conduct a corrective action analysis and develop an implementation schedule for completion of corrective action by 120 days. If longer than 120 days is necessary, then Administrator approval is required, and the landfill must submit the root cause/corrective action analyses and schedule within 75 days. Removing the oxygen requirement will eliminate numerous wellhead exceedances and avoid having to operate a GCCS to meet the oxygen limit rather than minimizing emissions.

**Criteria for Removing GCCS.** For removal/ decommissioning of the GCCS, the following three criteria must be met: (1) must be a closed landfill; (2) GCCS must have operated for 15 years or landfill must demonstrate that the GCCS could not operate for 15 years due to declining flow; and (3) the calculated NMOC emission rate at the landfill is less than 34 Mg/year on three consecutive test dates (50 Mg/year for the closed landfill subcategory). This provision provides some additional flexibility for removal of the GCCS but is only a slight improvement over existing criteria.

**Startup, Shutdown, and Malfunction (SSM) Requirements.** The rule will now apply at all times, **including** SSM. This would remove the former SSM "exemption" that was contained within the existing NSPS/EG rules and allowed landfills to avoid non-compliance through the use of SSM. In recognition of the unique nature of landfill emissions, and consistent with the need for standards to apply at all times, including during periods of SSM, EPA has indicated that a work practice standard applies during SSM events. During such events, owners or operators must shut down the gas mover system and close all valves in the GCCS, which could contribute to the potential venting of the gas to the atmosphere, within one hour. The new rules also have specific criteria for managing SSM events for monitoring equipment used for rule compliance. By complying with the work practice standard and SSM requirements for monitoring devices, it is hoped that landfills can avoid potential compliance issues for SSM events. However, specific details on dealing with SSM events under the rules must be further addressed with EPA as there are still several open issues especially in light of the removal of the 5-day downtime limit.

## Other Issues Addressed

EPA has also provided rule clarifications and other minor changes to the rules on the following issues:

**GCCS Design Plans** will be required to be updated under two situations: (1) due 90 days after expansion of the GCCS into a new area and (2) if changes made to the GCCS were not consistent with current plan. Third-party review/verification will not be required for Design Plans, as considered under the draft rules. Under the new rules, landfills must notify the state/local agency when a Design Plan has been completed and submit the signature page, stamped by

a professional engineer. The agency will have 90 days to request a full copy of the plan be submitted for review. If they do not, then the plan can be implemented, and no submittal is required, although the landfill remains "at risk" and responsible for developing a fully compliant Design Plan. If submittal is requested, then the landfill is bound by requirements for working with the agency to get the plan approved and then complying with it.

**Electronic Reporting** will be required for performance test reports, NMOC emission rate reports, annual reports, Tier 4 reports, and wet landfilling practices through the EPA's Central Data Exchange (CDX) using the Compliance and Emissions Data Reporting Interface (CEDRI). Owners or operators are allowed to maintain electronic copies of the records instead of hardcopies to satisfy federal recordkeeping requirements. Although this may seem simple, experience with electronic reporting under the federal greenhouse gas reporting rule has been more complex and costly than originally thought.

**EPA Method 25A** will be included in the rule for testing low NMOC concentrations on the control device outlet, but **EPA Method 18** will not be allowed for NMOC analysis by itself. It can, however, be used in conjunction with Method 25A. The return of EPA Method 25A is an important allowance for stack testing of control devices for NMOC destruction demonstrations.

**Waste Definitions.** EPA has clarified the definitions of "household waste" and "segregated yard waste" so that landfills that take these materials would not be defined as municipal solid waste (MSW) landfills under the rules unless they accepted other materials that would classify them as MSW. This should clear up previous confusion and avoid enforcement actions that several EPA regions attempted against construction and demolition debris (C&D) landfills.

**Wet Landfills.** EPA elected not to include any additional regulations for so-called "wet" (those that recirculate leachate or accept liquid wastes) landfills; however, they are requiring specific information to be submitted as part of the electronic reporting that would help them decide how to regulate wet landfills in the future. This is a completely new set of recordkeeping and reporting requirements for these wet landfills and includes some historical reporting.

**Portable Meters.** EPA has explicitly allowed the use of portable meters for compliance with EPA Methods 3A and 3C (nitrogen and oxygen). This rule change allows the continued use of portable meters that are already in use in the industry; however, some meters may require modifications to comply.

**Low-Producing Areas.** EPA still requires that low-producing areas must be generating less than 1% of the NMOC emissions compared to the landfill as a whole before they can be removed from the gas collection and monitoring requirements. However, with the new rules, actual gas flow data can be used instead of the LFG generation model for estimating NMOC emissions. This offers some additional flexibility but is more limited than what industry had hoped for in exempting low-producing areas.

## Industry Involvement

Note that the landfill industry will be reviewing these rules in detail, working with EPA, and providing guidance to the industry in conjunction with the Solid Waste Association of North America (SWANA) and the National Waste and Recycling Association (NW&RA). There remain some serious issues related to applicability, interpretation, and implementation that must be resolved. It is important to determine whether each landfill will be considered new or existing under the rules. New sites must be prepared to comply with the new requirements in the next several months. Existing sites can wait until the states develop/gain EPA approval for their EG rules while complying with currently applicable rules.

It should be noted that EPA had not revised the landfill National Emission Standard for Hazardous Air Pollutants (NESHAPs; 40 CFR Part 63, Subpart AAAA). Landfills subject to the NESHAPs must continue to comply with it.

## For copy of the rules and related documents:

http://www.epa.gov/ttn/atw/landfill/landflpg.html

## For more information contact:

Pat Sullivan, REPA, CPP, BCES
Senior Vice President
psullivan@scsengineers.com
(916) 361-1297

# BOARD OF COUNTY COMMISSIONERS
Escambia County, Florida

**AI-17433** **County Administrator's Report 10. 9.**
**BCC Regular Meeting** **Budget & Finance Consent**
**Meeting Date:** 02/06/2020
**Issue:** Hurricane Nate Final Closeout Forms and Payment
**From:** Janice Gilley, County Administrator
**Organization:** County Administrator's Office
**CAO Approval:**

## RECOMMENDATION:

Recommendation Concerning the Proper Authorized Signature on Hurricane Nate Final Closeout Agreements for FEMA, Declared October 8, 2017 - Janice P. Gilley, County Administrator

That the Board take the following action:

A. Approve and authorize the Chairman to sign Contract Number: Z0296 – Federally-Funded Subaward and Grant Agreement; and

B. Approve and authorize the Chairman to sign Modification # Z0296 – 1 to Subgrant Agreement between the Division of Emergency Management and Escambia County. This reflects the full $74,728.80 that has been approved, with a $0 change.

| PW # | CAT | Project Title | Federal Share | State Share | TOTAL |
|---|---|---|---|---|---|
| 2 | B | Emergency Protective Measures_EOC Activation | $64,053.26 | $10,675.54 | $74,728.80 |

The project is 100% complete and this Agreement will release a payment, in the amount of $74,728.80, to Escambia County with no further action from the Board. Hurricane Nate declared on October 8, 2017. Disaster - FEMA-3395-EM.

## BACKGROUND:

Obtaining the required signatures on both the Contract and the Modification for Hurricane Nate is essential for Escambia County to be reimbursed the $74,728.80 owed by both Federal and the State of Florida. These funds have been 100% approved and are awaiting the return of the required documentation with the Chairman's signature.

**BUDGETARY IMPACT:**

This action was not budgeted and will result in an increase of $74,728.80.

**LEGAL CONSIDERATIONS/SIGN-OFF:**

Legal has reviewed and approved the Agreement.

**PERSONNEL:**

No additional personnel needed to execute this Agreement.

**POLICY/REQUIREMENT FOR BOARD ACTION:**

Section II, B.8. Resolutions, Agreements and Contracts.

**IMPLEMENTATION/COORDINATION:**

Upon approval, the County Administrator's Office will coordinate efforts on behalf of the County.

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**Attachments**

Modification Z0296-1 to Subgrant Agreement
Resolution R2017-122
Nate Declaration - EM3395
Resolution R2017-130
Contract Z0296 Subaward and Grant Agreement

---

**MODIFICATION # Z0296-1 TO SUBGRANT AGREEMENT BETWEEN THE DIVISION OF EMERGENCY MANAGEMENT AND**
**Escambia County**

This Modification is made and entered into by and between the State of Florida, Division of Emergency Management ("the Division"), and Escambia County ("Sub-Recipient"), to modify Contract Number Z0296, which began on 10/07/2017 ("the Agreement").

WHEREAS, the Division and the Sub-Recipient have entered into the Agreement, pursuant to which the Division has provided a Subgrant to Sub-Recipient under the public assistance program of $74,728.80 in funds; and,

WHEREAS, the Division and Sub-Recipient desire to modify the Agreement by increasing the Federal funding $0.00 under the Agreement.

WHEREAS, the Division and the Sub-Recipient desire to modify the Scope of Work.

WHEREFORE, in consideration of the mutual promises of the parties contained herein, the parties agree as follows:

1. The Agreement is hereby amended to increase the Federal funding by $0.00 and the State share by $0.00 for the maximum amount payable under the Agreement to $74,728.80.

2. The Scope of Work, Attachment A to the Agreement, is hereby modified as set forth in the 1st Revised Attachment A to this Modification, a copy of which is attached hereto and incorporated herein by reference.

3. All provisions of the Agreement being modified and any attachments thereto in conflict with this Modification shall be and are hereby changed to conform with this Modification, effective as of the date of the last execution of this Modification by both parties.

4. All provisions not in conflict with this Modification remain in full force and effect, and are to be performed at the level specified in the Agreement.

IN WITNESS WHEREOF, the parties hereto have executed this Modification as of the dates set out below.

**SUB-RECIPIENT:** Escambia County

By: _____

Name and Title: Steven Barry, Chairman

Date: _____

Approved as to form and legal sufficiency.

By/Title: _____

Date: 7/6/20

DIVISION OF EMERGENCY MANAGEMENT

By: _____

Name and Title: **Jared Moskowitz, Director**

Date: _____

## Attachment A - 1 Revision

## Budget and Project List

**Budget:**

The Budget of this Agreement is initially determined by the amount of any Project Worksheet(s) (PW) that the Federal Emergency Management Administration (FEMA) has obligated for a Sub-Recipient at the time of execution. Subsequent PWs or revisions thereof will increase or decrease the Budget of this Agreement. The PW(s) that have been obligated are:

| DR-3395 | | | Sub-Recipient: Escambia County | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| PW # | Cat | Project Title | Federal Share | Fed. % | State Share | State % | Local Share | Local % | Total Eligible Amount | POP Start Date | POP End Date |
| 2 | B | Emergency Protective Measures: EOC Activation | $64,053.26 | 75.00% | $10,675.54 | 12.50% | $10,675.54 | 12.50% | $85,404.34 | 10/07/2017 | 4/07/2018 |
| | | Total: | $64,053.26 | | $10,675.54 | | $10,675.54 | | $85,404.34 | | |

10/5/2017 CAT I-5

**RESOLUTION R2017-122**
**DECLARATION OF STATE OF LOCAL EMERGENCY**

WHEREAS, the Board of County Commissioners of Escambia County has been informed by its emergency management staff of the imminent threat posed by Tropical Storm Nate; and

WHEREAS, Tropical Storm Nate has the capacity to pose a significant, imminent, and dangerous threat to the health, safety, and welfare of the inhabitants of the State of Florida, visitors and tourists in the State of Florida, as well as their real and personal property; and

WHEREAS, Tropical Storm Nate could create local impacts to include evacuations, shortages of food, fuel and supplies, and other potential needs; and

WHEREAS, the Board of County Commissioners has duly met and considered whether or not to declare a state of local emergency.

NOW THEREFORE, pursuant to Escambia County Code Section 37-35(a), the Board of County Commissioners hereby resolves, finds, and declares:

1. The above recitals are true and are incorporated herein.
2. A state of local emergency hereby exists in Escambia County, Florida, effective for seven (7) days beginning 8:00 a.m., CST, on Friday, October 6, 2017, and to end at 7:59 a.m. on Friday, October 13, 2017.
3. The Board of County Commissioners, hereby waives the procedures and formalities otherwise required of Escambia County pertaining to:
    a. Performance of public work and taking whatever prudent action is necessary to insure the health, safety, and welfare of the community.
    b. Entering into contracts.
    c. Incurring obligations.

d. Employment of permanent and temporary workers.

e. Utilization of volunteer workers.

f. Rental of equipment.

g. Acquisition and distribution, with or without compensation, of supplies, materials, and facilities.

h. Appropriation and expenditure of public funds.

4. The County Administrator, or his designee is hereby empowered, authorized, and directed to exercise, on behalf of the Board of County Commissioners, such emergency powers necessary to carry out the provisions of Chapter 252, Florida Statutes, including, but not limited to, the powers to direct and compel evacuation of all or part of the population from stricken or threatened areas within the County, if such action is deemed necessary to reduce the vulnerability of people in communities of Escambia County to damage, injury, and loss of life and property resulting from the imminent threat, as well as any other powers expressly or implicitly conferred pursuant to Chapters 125 and 252, Florida Statutes, and any other provision of law or county ordinance.

5. Additionally, the County Administrator or his designee is authorized to take any and all reasonable steps to help aid all evacuees, other local governments and those in need due to impacts from Tropical Storm Nate.

6. The Comprehensive Emergency Management Plan (CEMP) is hereby activated.

7. This authority shall extend only for the period of the state of local emergency, as determined by the County Administrator or his designee, or until further action by the Board of County Commissioners terminates such authority or declares that the state of local emergency has ended.

8. This Resolution shall be transmitted to the Secretary of State upon adoption.

Adopted this 5th day of October, 2017.

BOARD OF COUNTY COMMISSIONERS
OF ESCAMBIA COUNTY, FLORIDA

By: _____
D. B. Underhill, Chairman

Date Executed
10/5/2017

ATTEST: PAM CHILDERS
Clerk of the Circuit Court

By: _____
Deputy Clerk

(SEAL)

Approved as to form and legal sufficiency.

By/Title: _____
Date: 10/5/17

FLORIDA DEPARTMENT of STATE

**RICK SCOTT**
Governor

**KEN DETZNER**
Secretary of State

October 6, 2017

Honorable Pam Childers
Clerk of the Circuit Court and Comptroller
Escambia County
Suite 130
221 Palafox Place
Pensacola, Florida 32502-5843

Attention: Liz Carew, Clerk to the Board

Dear Ms. Childers:

Pursuant to the provisions of Section 125.66, Florida Statutes, this will acknowledge receipt of your electronic copy of Escambia County Resolution No. R2017-122, which was filed in this office on October 6, 2017.

Sincerely,

Ernest L. Reddick
Program Administrator

ELR/lb

# BOARD OF COUNTY COMMISSIONERS
**Escambia County, Florida**

BCC Regular Meeting — County Attorney's Report
**Meeting Date:** October 5, 2017 — For Action I-5
**Issue:** Declaring a State of Local Emergency Concerning the Imminent Threat Posed by Tropical Storm Nate
**From:** Alison P. Rogers, County Attorney AR
**CAO Approval:**

---

**RECOMMENDATION:**
Recommendation Concerning Declaring a State of Local Emergency Concerning the Imminent Threat Posed by Tropical Storm Nate.
That the Board approve the attached Resolution Declaring a State of Local Emergency from the imminent threat posed by Tropical Storm Nate.

**BACKGROUND:**

Tropical Storm Nate has the capacity to pose a significant, imminent, and dangerous threat to the health, safety, and welfare of the visitors, tourists and inhabitants of the State of Florida, as well as their personal property. Tropical Storm Nate could create local impacts to include evacuations, shortages of food, fuel and supplies.

**BUDETARY IMPACT:**
N/A

**LEGAL CONSIDERATIONS/SIGN-OFF:**
N/A

**PERSONNEL:**
N/A

**POLICY/REQUIREMENT FOR BOARD ACTION:**
N/A

**IMPLEMENTATION/COORDINATION:**
N/A

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**ATTACHMENT**: Resolution

**RESOLUTION R2017-_____**
**DECLARATION OF STATE OF LOCAL EMERGENCY**

WHEREAS, the Board of County Commissioners of Escambia County has been informed by its emergency management staff of the imminent threat posed by Tropical Storm Nate; and

WHEREAS, Tropical Storm Nate has the capacity to pose a significant, imminent, and dangerous threat to the health, safety, and welfare of the inhabitants of the State of Florida, visitors and tourists in the State of Florida, as well as their real and personal property; and

WHEREAS, Tropical Storm Nate could create local impacts to include evacuations, shortages of food, fuel and supplies, and other potential needs; and

WHEREAS, the Board of County Commissioners has duly met and considered whether or not to declare a state of local emergency.

NOW THEREFORE, pursuant to Escambia County Code Section 37-35(a), the Board of County Commissioners hereby resolves, finds, and declares:

1. The above recitals are true and are incorporated herein.
2. A state of local emergency hereby exists in Escambia County, Florida, effective for seven (7) days beginning 8:00 a.m., CST, on Friday, October 6, 2017, and to end at 7:59 a.m. on Friday, October 13, 2017.
3. The Board of County Commissioners, hereby waives the procedures and formalities otherwise required of Escambia County pertaining to:
    a. Performance of public work and taking whatever prudent action is necessary to insure the health, safety, and welfare of the community.
    b. Entering into contracts.
    c. Incurring obligations.

d. Employment of permanent and temporary workers.

e. Utilization of volunteer workers.

f. Rental of equipment.

g. Acquisition and distribution, with or without compensation, of supplies, materials, and facilities.

h. Appropriation and expenditure of public funds.

4. The County Administrator, or his designee is hereby empowered, authorized, and directed to exercise, on behalf of the Board of County Commissioners, such emergency powers necessary to carry out the provisions of Chapter 252, Florida Statutes, including, but not limited to, the powers to direct and compel evacuation of all or part of the population from stricken or threatened areas within the County, if such action is deemed necessary to reduce the vulnerability of people in communities of Escambia County to damage, injury, and loss of life and property resulting from the imminent threat, as well as any other powers expressly or implicitly conferred pursuant to Chapters 125 and 252, Florida Statutes, and any other provision of law or county ordinance.

5. Additionally, the County Administrator or his designee is authorized to take any and all reasonable steps to help aid all evacuees, other local governments and those in need due to impacts from Tropical Storm Nate.

6. The Comprehensive Emergency Management Plan (CEMP) is hereby activated.

7. This authority shall extend only for the period of the state of local emergency, as determined by the County Administrator or his designee, or until further action by the Board of County Commissioners terminates such authority or declares that the state of local emergency has ended.

8. This Resolution shall be transmitted to the Secretary of State upon adoption.

Adopted this 5th day of October, 2017.

BOARD OF COUNTY COMMISSIONERS
OF ESCAMBIA COUNTY, FLORIDA

By: _____
D. B. Underhill, Chairman

ATTEST: PAM CHILDERS
Clerk of the Circuit Court

By: _____
Deputy Clerk

(SEAL)

Approved as to form and legal sufficiency.
By/Title: _____
Date: 10/5/17

# DECLARED OCTOBER 8, 2017

SUMMARY

STATE: Florida

NUMBER: FEMA-3395-EM

INCIDENT: Hurricane Nate

INCIDENT PERIOD: October 7, 2017, and continuing

DATE REQUESTED BY GOVERNOR: October 7, 2017

FEDERAL COORDINATING OFFICER: Willie G. Nunn
National FCO Program

DESIGNATIONS AND TYPES OF ASSISTANCE:

The Department of Homeland Security, Federal Emergency Management Agency (FEMA), is authorized to provide appropriate assistance for required emergency measures, authorized under Title V of the Stafford Act, to save lives and to protect property and public health and safety, or to lessen or avert the threat of a catastrophe in the designated areas. Specifically, FEMA is authorized to provide emergency protective measures (Category B), including direct federal assistance, under the Public Assistance program at 75 percent federal funding.

This assistance is for the counties of Escambia and Santa Rosa.

OTHER: Additional designations may be made at a later date if requested by the state and warranted by the results of further evaluation.

**Note: This is an emergency declaration.**

Escambia County
Clerk's Original
10-19-2017 CAR III-5

Verified By: JMW
Date: 10-23-17

RESOLUTION R2017-130

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF ESCAMBIA COUNTY, FLORIDA, AUTHORIZING THE COUNTY ADMINISTRATOR TO PROVIDE EMERGENCY COMPENSATION TO UNCLASSIFIED, EXEMPT EMPLOYEES WHO WORKED DURING A DECLARED STATE OF LOCAL EMERGENCY; ESTABLISHING COMPENSATION RATES; PROVIDING FOR COMPENSATORY TIME IN LIEU OF MONETARY PAYMENT; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Escambia County Board of County Commissioners finds that certain natural events such as tropical storms and hurricanes require a declaration of local emergency in Escambia County; and

WHEREAS, the Board of County Commissioners has enacted Chapter 37 of its Code of Ordinances to define its emergency management authority and powers; and

WHEREAS, through Section 37-36, Code of Ordinances, the Board of County Commissioners has vested the Escambia County Administrator, or that person properly acting on his behalf, with emergency management powers, including the power to employ permanent and temporary workers and to authorize the expenditure of public funds; and

WHEREAS, to assist certain County employees who are required to work a significant amount of time in excess of forty (40) hours in a workweek during a declared state of local emergency, the Board of County Commissioners has previously authorized the County Administrator to provide emergency compensation to employees in the unclassified service who would not otherwise receive overtime or compensatory time (see R2005-121, R2010-126, R2014-20 and R2014-51); and

WHEREAS, the Board of County Commissioners declared a state of local emergency on Friday, October 6 through Friday, October 13, 2017 due to Hurricane Nate; and

WHEREAS, because of the substantial efforts of its employees in response to this disaster, the Board of County Commissioners recognizes the need to authorize the County Administrator to provide emergency compensation or compensatory time in lieu of emergency compensation; and

WHEREAS, the Board of County Commissioners therefore finds that authorizing the County Administrator to provide emergency compensation or compensatory time to unclassified employees during a declared state of local emergency advances the public health, safety and welfare.

NOW, THEREFORE BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF ESCAMBIA COUNTY, FLORIDA, AS FOLLOWS:

SECTION 1. RECITALS.

The above recitals are true and incorporated herein.

SECTION 2. AUTHORIZATION OF EMERGENCY COMPENSATION.

The County Administrator may award emergency compensation to unclassified, exempt employees of the Escambia County Board of County Commissioners. The County Administrator's authority to award emergency compensation commenced as of 8:00 a.m. on Friday, October 6, 2017, through 7:59 a.m. on Friday, October 13, 2017. Emergency compensation may be awarded as a payment equal to 1.0 times the employee's equivalent hourly rate based on the employee's salary and may be paid for each hour worked in excess of forty (40) hours during the employee's workweek. Emergency compensation awarded pursuant to this section is deemed to be part of the Escambia County Emergency Manpower Plan for any declared state of local emergency. In lieu of monetary payment, an employee may elect to receive compensatory time.

SECTION 3. EFFECTIVE DATE.

This resolution shall take effect immediately upon adoption by the Board of County Commissioners.

ADOPTED this 19th day of October 2017.

BOARD OF COUNTY COMMISSIONERS
OF ESCAMBIA COUNTY, FLORIDA

By: _____
D. B. Underhill, Chairman
Date Executed
10.19.2017

ATTEST: PAM CHILDERS
Clerk of the Circuit Court

By: _____
Deputy Clerk

(SEAL)

BOARD OF COUNTY COMMISSIONERS SEAL ESCAMBIA CO. FL

Approved as to form and legal sufficiency.

By/Title: _____
Date: 10/13/17

**Contract Number:** Z0296

## FEDERALLY-FUNDED SUBAWARD AND GRANT AGREEMENT

2 C.F.R. §200.92 states that a "subaward may be provided through any form of legal agreement, including an agreement that the pass-through entity considers a contract."

As defined by 2 C.F.R. §200.74, "pass-through entity" means "a non-Federal entity that provides a subaward to a Sub-Recipient to carry out part of a Federal program."

As defined by 2 C.F.R. §200.93, "Sub-Recipient" means "a non-Federal entity that receives a subaward from a pass-through entity to carry out part of a Federal program."

As defined by 2 C.F.R. §200.38, "Federal award" means "Federal financial assistance that a non-Federal entity receives directly from a Federal awarding agency or indirectly from a pass-through entity."

As defined by 2 C.F.R. §200.92, "subaward" means "an award provided by a pass-through entity to a Sub-Recipient for the Sub-Recipient to carry out part of a Federal award received by the pass-through entity."

The following information is provided pursuant to 2 C.F.R. §200.331(a)(1):

| | |
|---|---|
| Sub-Recipient's name: | Escambia County |
| Sub-Recipient's PA ID/FIPS Number: | 033-99033-00 |
| Sub-Recipient's unique entity identifier: | 075079673 |
| Federal Award Identification Number (FAIN): | |
| Federal Award Date: | 10/08/2017 |
| Subaward Period of Performance Start and End Date (Cat A-B): | 10/07/2017 - 4/07/2018 |
| Subaward Period of Performance Start and End Date (Cat C-G): | 10/07/2017 - |
| Amount of Federal Funds Obligated by this Agreement: | $64,053.26 |
| Total Amount of Federal Funds Obligated to the Sub-Recipient by the pass-through entity to include this Agreement: | $64,053.26 |
| Total Amount of the Federal Award committed to the Sub-Recipient by the pass-through entity: | $64,053.26 |
| Federal award project description (see FFATA) | Grant to Local Government for debris removal, emergency protective measures and repair or replacement of disaster damaged facilities |
| Name of Federal awarding agency: | Dept. of Homeland Security (DHS) Federal Emergency Management Agency (FEMA) |

| | |
|---|---|
| Name of pass-through entity: | Florida Division of Emergency Management (FDEM) |
| Contact information for the pass-through entity: | 2555 Shumard Oak Blvd. Tallahassee, FL 32399-2100 |
| Catalog of Federal Domestic Assistance (CFDA) Number and Name: | 97.036 Public Assistance |
| Whether the award is Research & Development: | N/A |
| Indirect cost rate for the Federal award: | See by 44 C.F.R. 207.5(b)(4) |

THIS AGREEMENT is entered into by the State of Florida, Division of Emergency Management, with headquarters in Tallahassee, Florida (hereinafter referred to as the "Division"), and, Escambia County (hereinafter referred to as the "Sub-Recipient").

For the purposes of this Agreement, the Division serves as the pass-through entity for a Federal award, and the Sub-Recipient serves as the recipient of a subaward.

THIS AGREEMENT IS ENTERED INTO BASED ON THE FOLLOWING REPRESENTATIONS:

A. The Sub-Recipient represents that it is fully qualified and eligible to receive these grant funds to provide the services identified herein;

B. The State of Florida received these grant funds from the Federal government, and the Division has the authority to subgrant these funds to the Sub-Recipient upon the terms and conditions outlined below; and,

C. The Division has statutory authority to disburse the funds under this Agreement.

THEREFORE, the Division and the Sub-Recipient agree to the following:

(1) APPLICATION OF STATE LAW TO THIS AGREEMENT

2 C.F.R. §200.302 provides: "Each state must expend and account for the Federal award in accordance with state laws and procedures for expending and accounting for the state's own funds." Therefore, section 215.971, Florida Statutes, entitled "Agreements funded with federal or state assistance", applies to this Agreement.

(2) LAWS, RULES, REGULATIONS AND POLICIES

a. The Sub-Recipient's performance under this Agreement is subject to 2 C.F.R. Part 200, entitled "Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards."

b. As required by Section 215.971(1), Florida Statutes, this Agreement includes:

i. A provision specifying a scope of work that clearly establishes the tasks that the Sub-Recipient is required to perform.

ii. A provision dividing the agreement into quantifiable units of deliverables that must be received and accepted in writing by the Division before payment. Each deliverable must be directly related to the scope of work and specify the required minimum level of service to be performed and the criteria for evaluating the successful completion of each deliverable.

iii. A provision specifying the financial consequences that apply if the Sub-Recipient fails to perform the minimum level of service required by the agreement.

iv. A provision specifying that the Sub-Recipient may expend funds only for allowable costs resulting from obligations incurred during the specified agreement period.

v. A provision specifying that any balance of unobligated funds which has been advanced or paid must be refunded to the Division.

vi. A provision specifying that any funds paid in excess of the amount to which the Sub-Recipient is entitled under the terms and conditions of the agreement must be refunded to the Division.

c. In addition to the foregoing, the Sub-Recipient and the Division shall be governed by all applicable State and Federal laws, rules and regulations. Any express reference in this Agreement to a particular statute, rule, or regulation in no way implies that no other statute, rule, or regulation applies.

(3) CONTACT

a. In accordance with section 215.971(2), Florida Statutes, the Division's Grant Manager shall be responsible for enforcing performance of this Agreement's terms and conditions and shall serve as the Division's liaison with the Sub-Recipient. As part of his/her duties, the Grant Manager for the Division shall:

i. Monitor and document Sub-Recipient performance; and,

ii. Review and document all deliverables for which the Sub-Recipient requests payment.

b. The Division's Grant Manager for this Agreement is:

_____

2555 Shumard Oak Blvd. Ste. 360

Tallahassee, FL 32399-2100

Telephone: _____

Email: _____

c. The name and address of the Representative of the Sub-Recipient responsible for the administration of this Agreement is:

_____

_____

_____

Telephone: _____

Email: _____

d. In the event that different representatives or addresses are designated by either party after execution of this Agreement, notice of the name, title and address of the new representative will be provided to the other party in writing via letter or electronic email. It is the Sub-Recipient's responsibility to authorize its users in the FloridaPA.org website. Only the Authorized or Primary Agents identified on the Designation of Authority (Agents) in Attachment D may authorize addition or removal of agency users.

(4) TERMS AND CONDITIONS

This Agreement contains all the terms and conditions agreed upon by the parties.

(5) EXECUTION

This Agreement may be executed in any number of counterparts, any one of which may be taken as an original.

(6) MODIFICATION

Either party may request modification of the provisions of this Agreement. Changes which are agreed upon shall be valid only when in writing, signed by each of the parties, and attached to the original of this Agreement. In order for a Project to be eligible for reimbursement, a modification to this agreement must be executed incorporating the Project as identified by number, budget, and scope of work. Projects not included by modification will be ineligible for funding, regardless of Federal approval for the Project.

(7) SCOPE OF WORK.

The Sub-Recipient shall perform the work in accordance with the Budget and Project List – Attachment A and Scope of Work, Deliverables and Financial Consequences – Attachment B of this Agreement.

(8) PERIOD OF AGREEMENT.

This Agreement shall begin upon execution by both parties and shall **end six (6) months from the date of declaration for Emergency Work (Categories A & B) or eighteen (18) months from the date of declaration for Permanent Work (Categories C-G)**, unless terminated earlier in accordance with the provisions of Paragraph (17) of this Agreement. Consistent with the definition of "period of performance" contained in 2 C.F.R. §200.77, the term "period of agreement" refers to the time during which the Sub-Recipient "may incur new obligations to carry out the work authorized under" this Agreement. In accordance with 2 C.F.R. §200.309, the Sub-Recipient may receive reimbursement under this Agreement only for "allowable costs incurred during the period of performance." In accordance with section 215.971(1)(d), Florida Statutes, the Sub-Recipient may expend funds authorized by this Agreement "only for allowable costs resulting from obligations incurred during" the period of agreement.

(9) FUNDING

a. This is a cost-reimbursement Agreement, subject to the availability of funds.

b. The State of Florida's performance and obligation to pay under this Agreement is contingent upon an annual appropriation by the Legislature, and subject to any modification in accordance with either Chapter 216, Florida Statutes, or the Florida Constitution.

c. The Division will reimburse the Sub-Recipient only for allowable costs incurred by the Sub-Recipient in the successful completion of each deliverable. The maximum reimbursement amount for each deliverable is outlined in Attachment A of this Agreement ("Budget and Project List"). The maximum reimbursement amount for the entirety of this Agreement is $74,728.80.

d. As required by 2 C.F.R. §200.415(a), any request for payment under this Agreement must include a certification, signed by an official who is authorized to legally bind the Sub-Recipient, which reads as follows: "By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil or administrative penalties for fraud, false statements, false claims or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812)."

e. The Division will review any request for reimbursement by comparing the documentation provided by the Sub-Recipient in FloridaPA.org against a performance measure, outlined in Attachment B, Scope of Work, Deliverables, and Financial Consequences, that clearly delineates:

i. The required minimum acceptable level of service to be performed; and,

ii. The criteria for evaluating the successful completion of each deliverable.

f. The performance measure required by section 215.971(1)(b), Florida Statutes, remains consistent with the requirement for a "performance goal", which is defined in 2 C.F.R. §200.76 as "a target level of performance expressed as a tangible, measurable objective, against which actual achievement can be compared." It also remains consistent with the requirement, contained in 2 C.F.R. §200.301, that the Division and the Sub-Recipient "relate financial data to performance accomplishments of the Federal award."

g. If authorized by the Federal Awarding Agency, then the Division will reimburse the Sub-Recipient for overtime expenses in accordance with 2 C.F.R. §200.430 ("Compensation—personal services") and 2 C.F.R. §200.431 ("Compensation—fringe benefits"). If authorized by the Federal Awarding Agency, and if the Sub-Recipient seeks reimbursement for overtime expenses for periods when no work is performed due to vacation, holiday, illness, failure of the employer to provide sufficient work, or other similar cause (*see* 29 U.S.C. §207(e)(2)), then the Division will treat the expense as a fringe benefit. 2 C.F.R. §200.431(a) defines fringe benefits as "allowances and services provided by employers to their employees as compensation in addition to regular salaries and wages." Fringe benefits are allowable under this Agreement as long as the benefits are reasonable and are required by law, Sub-Recipient-employee agreement, or an established policy of the Sub-Recipient. 2 C.F.R. §200.431(b) provides that the cost of fringe benefits in the form of regular compensation paid to employees during periods of authorized absences from the job, such as for annual leave, family-related leave, sick leave, holidays, court leave, military leave, administrative leave, and other similar benefits, are allowable if all of the following criteria are met:

i. They are provided under established written leave policies;

ii. The costs are equitably allocated to all related activities, including Federal awards; and,

iii. The accounting basis (cash or accrual) selected for costing each type of leave is consistently followed by the non-Federal entity or specified grouping of employees.

h. If authorized by the Federal Awarding Agency, then the Division will reimburse the Sub-Recipient for travel expenses in accordance with 2 C.F.R. §200.474. As required by the Reference Guide for State Expenditures, reimbursement for travel must be in accordance with section 112.061, Florida Statutes, which includes submission of the claim on the approved state travel voucher. If the Sub-Recipient seeks reimbursement for travel costs that exceed the amounts stated in section 112.061(6)(b), Florida Statutes ($6 for breakfast, $11 for lunch, and $19 for dinner), then the Sub-Recipient must provide documentation that:

i. The costs are reasonable and do not exceed charges normally allowed by the Sub-Recipient in its regular operations as a result of the Sub-Recipient's written travel policy; and,

ii. Participation of the individual in the travel is necessary to the Federal award.

i. The Division's grant manager, as required by section 215.971(2)(c), Florida Statutes, shall reconcile and verify all funds received against all funds expended during the grant agreement period and produce a final reconciliation report. The final report must identify any funds paid in excess of the expenditures incurred by the Sub-Recipient.

j. As defined by 2 C.F.R. §200.53, the term "improper payment" means or includes:

i. Any payment that should not have been made or that was made in an incorrect amount (including overpayments and underpayments) under statutory, contractual, administrative, or other legally applicable requirements; and,

ii. Any payment to an ineligible party, any payment for an ineligible good or service, any duplicate payment, any payment for a good or service not received (except for such payments where authorized by law), any payment that does not account for credit for applicable discounts, and any payment where insufficient or lack of documentation prevents a reviewer from discerning whether a payment was proper.

(10)RECORDS

a. As required by 2 C.F.R. §200.336, the Federal awarding agency, Inspectors General, the Comptroller General of the United States, and the Division, or any of their authorized representatives, shall enjoy the right of access to any documents, papers, or other records of the Sub-Recipient which are pertinent to the Federal award, in order to make audits, examinations, excerpts, and transcripts. The right of access also includes timely and reasonable access to the Sub-Recipient's personnel for the purpose of interview and discussion related to such documents. Finally, the right of access is not limited to the required retention period but lasts as long as the records are retained.

b. As required by 2 C.F.R. §200.331(a)(5), the Division, the Chief Inspector General of the State of Florida, the Florida Auditor General, or any of their authorized representatives, shall enjoy the right of access to any documents, financial statements, papers, or other records of the Sub-Recipient which are pertinent to this Agreement, in order to make audits, examinations, excerpts, and transcripts.

The right of access also includes timely and reasonable access to the Sub-Recipient's personnel for the purpose of interview and discussion related to such documents.

c. As required by Florida Department of State's record retention requirements (Chapter 119, Florida Statutes) and by 2 C.F.R. §200.333, the Sub-Recipient shall retain sufficient records to show its compliance with the terms of this Agreement, as well as the compliance of all subcontractors or consultants paid from funds under this Agreement, for a period of five (5) years from the date of submission of the final expenditure report. The following are the only exceptions to the five (5) year requirement:

i. If any litigation, claim, or audit is started before the expiration of the 5-year period, then the records must be retained until all litigation, claims, or audit findings involving the records have been resolved and final action taken.

ii. When the Division or the Sub-Recipient is notified in writing by the Federal awarding agency, cognizant agency for audit, oversight agency for audit, cognizant agency for indirect costs, or pass-through entity to extend the retention period.

iii. Records for real property and equipment acquired with Federal funds must be retained for 5 years after final disposition.

iv. When records are transferred to or maintained by the Federal awarding agency or pass-through entity, the 5-year retention requirement is not applicable to the Sub-Recipient.

v. Records for program income transactions after the period of performance. In some cases recipients must report program income after the period of performance. Where there is such a requirement, the retention period for the records pertaining to the earning of the program income starts from the end of the non-Federal entity's fiscal year in which the program income is earned.

vi. Indirect cost rate proposals and cost allocations plans. This paragraph applies to the following types of documents and their supporting records: indirect cost rate computations or proposals, cost allocation plans, and any similar accounting computations of the rate at which a particular group of costs is chargeable (such as computer usage chargeback rates or composite fringe benefit rates).

d. In accordance with 2 C.F.R. §200.334, the Federal awarding agency must request transfer of certain records to its custody from the Division or the Sub-Recipient when it determines that the records possess long-term retention value.

e. In accordance with 2 C.F.R. §200.335, the Division must always provide or accept paper versions of Agreement information to and from the Sub-Recipient upon request. If paper copies are submitted, then the Division must not require more than an original and two copies. When original records are electronic and cannot be altered, there is no need to create and retain paper copies. When original records are paper, electronic versions may be substituted through the use of duplication or other forms of electronic media provided that they are subject to periodic quality control reviews, provide reasonable safeguards against alteration, and remain readable.

f. As required by 2 C.F.R. §200.303, the Sub-Recipient shall take reasonable measures to safeguard protected personally identifiable information and other information the Federal awarding agency or the Division designates as sensitive or the Sub-Recipient considers sensitive consistent with applicable Federal, state, local, and tribal laws regarding privacy and obligations of confidentiality.

g. Florida's Government in the Sunshine Law (Section 286.011, Florida Statutes) provides the citizens of Florida with a right of access to governmental proceedings and mandates three, basic requirements: (1) meetings of public boards or commissions must be open to the public; (2) reasonable notice of such meetings must be given; and, (3) minutes of the meetings must be taken and promptly recorded. The mere receipt of public funds by a private entity, standing alone, is insufficient to bring that entity within the ambit of the open government requirements. However, the Government in the Sunshine Law applies to private entities that provide services to governmental agencies and that act on behalf of those agencies in the agencies' performance of their public duties. If a public agency delegates the performance of its public purpose to a private entity, then, to the extent that private entity is performing that public purpose, the Government in the Sunshine Law applies. For example, if a volunteer fire department provides firefighting services to a governmental entity and uses facilities and equipment purchased with public funds, then the Government in the Sunshine Law applies to board of directors for that volunteer fire department. Thus, to the extent that the Government in the Sunshine Law applies to the Sub-Recipient based upon the funds provided under this Agreement, the meetings of the Sub-Recipient's governing board or the meetings of any subcommittee making recommendations to the governing board may be subject to open government requirements. These meetings shall be publicly noticed, open to the public, and the minutes of all the meetings shall be public records, available to the public in accordance with Chapter 119, Florida Statutes.

h. Florida's Public Records Law provides a right of access to the records of the state and local governments as well as to private entities acting on their behalf. Unless specifically exempted from disclosure by the Legislature, all materials made or received by a governmental agency (or a private entity acting on behalf of such an agency) in conjunction with official business which are used to perpetuate, communicate, or formalize knowledge qualify as public records subject to public inspection. The mere receipt of public funds by a private entity, standing alone, is insufficient to bring that entity within the ambit of the public record requirements. However, when a public entity delegates a public function to a private entity, the records generated by the private entity's performance of that duty become public records. Thus, the nature and scope of the services provided by a private entity determine whether that entity is acting on behalf of a public agency and is therefore subject to the requirements of Florida's Public Records Law.

i. The Sub-Recipient shall maintain all records for the Sub-Recipient and for all subcontractors or consultants to be paid from funds provided under this Agreement, including documentation of all program costs, in a form sufficient to determine compliance with the requirements

and objectives of the Budget and Project List – Attachment A, Scope of Work – Attachment B, and all other applicable laws and regulations.

**IF THE CONTRACTOR HAS QUESTIONS REGARDING THE APPLICATION OF CHAPTER 119, FLORIDA STATUTES, TO THE CONTRACTOR'S DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THIS CONTRACT, CONTACT THE CUSTODIAN OF PUBLIC RECORDS AT: (850) 815-4156, Records@em.myflorida.com, or 2555 Shumard Oak Boulevard, Tallahassee, FL 32399.**

(11)AUDITS

a. The Sub-Recipient shall comply with the audit requirements contained in 2 C.F.R. Part 200, Subpart F.

b. In accounting for the receipt and expenditure of funds under this Agreement, the Sub-Recipient shall follow Generally Accepted Accounting Principles ("GAAP"). As defined by 2 C.F.R. §200.49, GAAP "has the meaning specified in accounting standards issued by the Government Accounting Standards Board (GASB) and the Financial Accounting Standards Board (FASB)."

c. When conducting an audit of the Sub-Recipient's performance under this Agreement, the Division shall use Generally Accepted Government Auditing Standards ("GAGAS"). As defined by 2 C.F.R. §200.50, GAGAS, "also known as the Yellow Book, means generally accepted government auditing standards issued by the Comptroller General of the United States, which are applicable to financial audits."

d. If an audit shows that all or any portion of the funds disbursed were not spent in accordance with the conditions of this Agreement, the Sub-Recipient shall be held liable for reimbursement to the Division of all funds not spent in accordance with these applicable regulations and Agreement provisions within thirty days after the Division has notified the Sub-Recipient of such non-compliance.

e. The Sub-Recipient shall have all audits completed by an independent auditor, which is defined in section 215.97(2)(h), Florida Statutes, as "an independent certified public accountant licensed under chapter 473." The independent auditor shall state that the audit complied with the applicable provisions noted above. The audit must be received by the Division no later than nine months from the end of the Sub-Recipient's fiscal year.

f. The Sub-Recipient shall send copies of reporting packages for audits conducted in accordance with 2 C.F.R. Part 200, by or on behalf of the Sub-Recipient, to the Division at the following address:

DEMSingle_Audit@em.myflorida.com

OR

Office of the Inspector General

2555 Shumard Oak Boulevard

Tallahassee, Florida 32399-2100

g. The Sub-Recipient shall send the Single Audit reporting package and Form SF-SAC to the Federal Audit Clearinghouse by submission online at:

http://harvester.census.gov/fac/collect/ddeindex.html

h. The Sub-Recipient shall send any management letter issued by the auditor to the Division at the following address:

DEMSingle_Audit@em.myflorida.com

OR

Office of the Inspector General

2555 Shumard Oak Boulevard

Tallahassee, Florida 32399-2100

(12)REPORTS

a. Consistent with 2 C.F.R. §200.328, the Sub-Recipient shall provide the Division with quarterly reports and a close-out report. These reports shall include the current status and progress by the Sub-Recipient and all subcontractors in completing the work described in the Scope of Work and the expenditure of funds under this Agreement, in addition to any other information requested by the Division.

b. Quarterly reports are due to the Division no later than 30 days after the end of each quarter of the program year and shall be sent each quarter until submission of the administrative close-out report. The ending dates for each quarter of the program year are March 31, June 30, September 30 and December 31.

c. The closeout report is due sixty (60) days after termination of this Agreement or sixty (60) days after completion of the activities contained in this Agreement, whichever first occurs.

d. If all required reports and copies are not sent to the Division or are not completed in a manner acceptable to the Division, then the Division may withhold further payments until they are completed or may take other action as stated in Paragraph (16) REMEDIES. "Acceptable to the Division" means that the work product was completed in accordance with the Budget and Project List – Attachment A, and Scope of Work – Attachment B.

e. The Sub-Recipient shall provide additional program updates or information that may be required by the Division.

f. The Sub-Recipient shall provide additional reports and information identified in Attachment G – Public Assistance Program Guidance.

(13)MONITORING.

a. The Sub-Recipient shall monitor its performance under this Agreement, as well as that of its subcontractors and/or consultants who are paid from funds provided under this Agreement, to ensure that time schedules are being met, the Schedule of Deliverables and Scope of Work are being accomplished within the specified time periods, and other performance goals are being achieved. A

review shall be done for each function or activity in Attachment B to this Agreement, and reported in the quarterly report.

b. In addition to reviews of audits, monitoring procedures may include, but not be limited to, on-site visits by Division staff, limited scope audits, and/or other procedures. The Sub-Recipient agrees to comply and cooperate with any monitoring procedures/processes deemed appropriate by the Division. In the event that the Division determines that a limited scope audit of the Sub-Recipient is appropriate, the Sub-Recipient agrees to comply with any additional instructions provided by the Division to the Sub-Recipient regarding such audit. The Sub-Recipient further agrees to comply and cooperate with any inspections, reviews, investigations or audits deemed necessary by the Florida Chief Financial Officer or Auditor General. In addition, the Division will monitor the performance and financial management by the Sub-Recipient throughout the contract term to ensure timely completion of all tasks.

(14)LIABILITY

a. Unless Sub-Recipient is a State agency or subdivision, as defined in section 768.28(2), Florida Statutes, the Sub-Recipient is solely responsible to parties it deals with in carrying out the terms of this Agreement; as authorized by section 768.28(19), Florida Statutes, Sub-Recipient shall hold the Division harmless against all claims of whatever nature by third parties arising from the work performance under this Agreement. For purposes of this Agreement, Sub-Recipient agrees that it is not an employee or agent of the Division, but is an independent contractor.

b. As required by section 768.28(19), Florida Statutes, any Sub-Recipient which is a state agency or subdivision, as defined in section 768.28(2), Florida Statutes, agrees to be fully responsible for its negligent or tortious acts or omissions which result in claims or suits against the Division, and agrees to be liable for any damages proximately caused by the acts or omissions to the extent set forth in Section 768.28, Florida Statutes. Nothing herein is intended to serve as a waiver of sovereign immunity by any Sub-Recipient to which sovereign immunity applies. Nothing herein shall be construed as consent by a state agency or subdivision of the State of Florida to be sued by third parties in any matter arising out of any contract.

(15)DEFAULT.

If any of the following events occur ("Events of Default"), all obligations on the part of the Division to make further payment of funds shall terminate and the Division has the option to exercise any of its remedies set forth in Paragraph (16); however, the Division may make payments or partial payments after any Events of Default without waiving the right to exercise such remedies, and without becoming liable to make any further payment if:

a. Any warranty or representation made by the Sub-Recipient in this Agreement or any previous agreement with the Division is or becomes false or misleading in any respect, or if the Sub-Recipient fails to keep or perform any of the obligations, terms or covenants in this Agreement or any previous agreement with the Division and has not cured them in timely fashion, or is unable or unwilling to meet its obligations under this Agreement;

b. Material adverse changes occur in the financial condition of the Sub-Recipient at any time during the term of this Agreement, and the Sub-Recipient fails to cure this adverse change within thirty days from the date written notice is sent by the Division;

c. Any reports required by this Agreement have not been submitted to the Division or have been submitted with incorrect, incomplete or insufficient information; or,

d. The Sub-Recipient has failed to perform and complete on time any of its obligations under this Agreement.

(16)REMEDIES.

If an Event of Default occurs, then the Division shall, after thirty calendar days written notice to the Sub-Recipient and upon the Sub-Recipient's failure to cure within those thirty days, exercise any one or more of the following remedies, either concurrently or consecutively:

a. Terminate this Agreement, provided that the Sub-Recipient is given at least thirty days prior written notice of the termination. The notice shall be effective when placed in the United States, first class mail, postage prepaid, by registered or certified mail-return receipt requested, to the address in paragraph (3) herein;

b. Begin an appropriate legal or equitable action to enforce performance of this Agreement;

c. Withhold or suspend payment of all or any part of a request for payment;

d. Require that the Sub-Recipient refund to the Division any monies used for ineligible purposes under the laws, rules and regulations governing the use of these funds.

e. Exercise any corrective or remedial actions, to include but not be limited to:

i. Request additional information from the Sub-Recipient to determine the reasons for or the extent of non-compliance or lack of performance,

ii. Issue a written warning to advise that more serious measures may be taken if the situation is not corrected,

iii. Advise the Sub-Recipient to suspend, discontinue or refrain from incurring costs for any activities in question or

iv. Require the Sub-Recipient to reimburse the Division for the amount of costs incurred for any items determined to be ineligible;

f. Exercise any other rights or remedies which may be available under law.

Pursuing any of the above remedies will not stop the Division from pursuing any other remedies in this Agreement or provided at law or in equity. If the Division waives any right or remedy in this Agreement or fails to insist on strict performance by the Sub-Recipient, it will not affect, extend or waive any other right or remedy of the Division, or affect the later exercise of the same right or remedy by the Division for any other default by the Sub-Recipient.

(17)TERMINATION.

a. The Division may terminate this Agreement for cause after thirty days written notice. Cause can include misuse of funds, fraud, lack of compliance with applicable rules, laws and regulations, failure to perform on time, and refusal by the Sub-Recipient to permit public access to any document, paper, letter, or other material subject to disclosure under Chapter 119, Florida Statutes, as amended.

b. The Division may terminate this Agreement for convenience or when it determines, in its sole discretion, that continuing the Agreement would not produce beneficial results in line with the further expenditure of funds, by providing the Sub-Recipient with thirty (30) calendar days prior written notice.

c. The parties may agree to terminate this Agreement for their mutual convenience through a written amendment of this Agreement. The amendment will state the effective date of the termination and the procedures for proper closeout of the Agreement.

d. In the event that this Agreement is terminated, the Sub-Recipient will not incur new obligations for the terminated portion of the Agreement after the Sub-Recipient has received the notification of termination. The Sub-Recipient will cancel as many outstanding obligations as possible. Costs incurred after receipt of the termination notice will be disallowed. The Sub-Recipient shall not be relieved of liability to the Division because of any breach of Agreement by the Sub-Recipient. The Division may, to the extent authorized by law, withhold payments to the Sub-Recipient for the purpose of set-off until the exact amount of damages due the Division from the Sub-Recipient is determined.

(18)PROCUREMENT

a. The Sub-Recipient shall ensure that any procurement involving funds authorized by the Agreement complies with all applicable federal and state laws and regulations, to include 2 C.F.R. §§200.318 through 200.326 as well as Appendix II to 2 C.F.R. Part 200 (entitled "Contract Provisions for Non-Federal Entity Contracts Under Federal Awards").

b. As required by 2 C.F.R. §200.318(b), the Sub-Recipient shall "maintain records sufficient to detail the history of procurement. These records will include, but are not necessarily limited to the following: rationale for the method of procurement, selection of contract type, contractor selection or rejection, and the basis for the contract price."

c. As required by 2 C.F.R. §200.318(i), the Sub-Recipient shall "maintain oversight to ensure that contractors perform in accordance with the terms, conditions, and specifications of their contracts or purchase orders." In order to demonstrate compliance with this requirement, the Sub-Recipient shall document, in its quarterly report to the Division, the progress of any and all subcontractors performing work under this Agreement.

d. Except for procurements by micro-purchases pursuant to 2 C.F.R. §200.320(a) or procurements by small purchase procedures pursuant to 2 C.F.R. §200.320(b), if the Sub-Recipient chooses to subcontract any of the work required under this Agreement, then the Sub-Recipient shall forward to the Division a copy of any solicitation (whether competitive or non-competitive) at least fifteen (15) days prior to the publication or communication of the solicitation. The Division shall review the

solicitation and provide comments, if any, to the Sub-Recipient within three (3) business days. Consistent with 2 C.F.R. §200.324, the Division will review the solicitation for compliance with the procurement standards outlined in 2 C.F.R. §§200.318 through 200.326 as well as Appendix II to 2 C.F.R. Part 200. Consistent with 2 C.F.R. §200.318(k), the Division will not substitute its judgment for that of the Sub-Recipient. While the Sub-Recipient does not need the approval of the Division in order to publish a competitive solicitation, this review may allow the Division to identify deficiencies in the vendor requirements or in the commodity or service specifications. The Division's review and comments shall not constitute an approval of the solicitation. Regardless of the Division's review, the Sub-Recipient remains bound by all applicable laws, regulations, and agreement terms. If during its review the Division identifies any deficiencies, then the Division shall communicate those deficiencies to the Sub-Recipient as quickly as possible within the three (3) business day window outlined above. If the Sub-Recipient publishes a competitive solicitation after receiving comments from the Division that the solicitation is deficient, then the Division may:

i. Terminate this Agreement in accordance with the provisions outlined in paragraph (17) above; and,

ii. Refuse to reimburse the Sub-Recipient for any costs associated with that solicitation.

e. Except for procurements by micro-purchases pursuant to 2 C.F.R. §200.320(a) or procurements by small purchase procedures pursuant to 2 C.F.R. §200.320(b), if the Sub-Recipient chooses to subcontract any of the work required under this Agreement, then the Sub-Recipient shall forward to the Division a copy of any contemplated contract prior to contract execution. The Division shall review the unexecuted contract and provide comments, if any, to the Sub-Recipient within three (3) business days. Consistent with 2 C.F.R. §200.324, the Division will review the unexecuted contract for compliance with the procurement standards outlined in 2 C.F.R. §§200.318 through 200.326 as well as Appendix II to 2 C.F.R. Part 200. Consistent with 2 C.F.R. §200.318(k), the Division will not substitute its judgment for that of the Sub-Recipient. While the Sub-Recipient does not need the approval of the Division in order to execute a subcontract, this review may allow the Division to identify deficiencies in the terms and conditions of the subcontract as well as deficiencies in the procurement process that led to the subcontract. The Division's review and comments shall not constitute an approval of the subcontract. Regardless of the Division's review, the Sub-Recipient remains bound by all applicable laws, regulations, and agreement terms. If during its review the Division identifies any deficiencies, then the Division shall communicate those deficiencies to the Sub-Recipient as quickly as possible within the three (3) business day window outlined above. If the Sub-Recipient executes a subcontract after receiving a communication from the Division that the subcontract is non-compliant, then the Division may:

i. Terminate this Agreement in accordance with the provisions outlined in paragraph (17) above; and,

ii. Refuse to reimburse the Sub-Recipient for any costs associated with that subcontract.

f. The Sub-Recipient agrees to include in the subcontract that (i) the subcontractor is bound by the terms of this Agreement, (ii) the subcontractor is bound by all applicable state and federal laws and regulations, and (iii) the subcontractor shall hold the Division and Sub-Recipient harmless against all claims of whatever nature arising out of the subcontractor's performance of work under this Agreement, to the extent allowed and required by law.

g. As required by 2 C.F.R. §200.318(c)(1), the Sub-Recipient shall "maintain written standards of conduct covering conflicts of interest and governing the actions of its employees engaged in the selection, award and administration of contracts."

h. As required by 2 C.F.R. §200.319(a), the Sub-Recipient shall conduct any procurement under this agreement "in a manner providing full and open competition." Accordingly, the Sub-Recipient shall not:

i. Place unreasonable requirements on firms in order for them to qualify to do business;

ii. Require unnecessary experience or excessive bonding;

iii. Use noncompetitive pricing practices between firms or between affiliated companies;

iv. Execute noncompetitive contracts to consultants that are on retainer contracts;

v. Authorize, condone, or ignore organizational conflicts of interest;

vi. Specify only a brand name product without allowing vendors to offer an equivalent;

vii. Specify a brand name product instead of describing the performance, specifications, or other relevant requirements that pertain to the commodity or service solicited by the procurement;

viii. Engage in any arbitrary action during the procurement process; or,

ix. Allow a vendor to bid on a contract if that bidder was involved with developing or drafting the specifications, requirements, statement of work, invitation to bid, or request for proposals.

i. "[E]xcept in those cases where applicable Federal statutes expressly mandate or encourage" otherwise, the Sub-Recipient, as required by 2 C.F.R. §200.319(b), shall not use a geographic preference when procuring commodities or services under this Agreement.

j. The Sub-Recipient shall conduct any procurement involving invitations to bid (i.e. sealed bids) in accordance with 2 C.F.R. §200.320(c) as well as section 287.057(1)(a), Florida Statutes.

k. The Sub-Recipient shall conduct any procurement involving requests for proposals (i.e. competitive proposals) in accordance with 2 C.F.R. §200.320(d) as well as section 287.057(1)(b), Florida Statutes.

l. For each subcontract, the Sub-Recipient shall provide a written statement to the Division as to whether that subcontractor is a minority business enterprise, as defined in Section 288.703, Florida Statutes. Additionally, the Sub-Recipient shall comply with the requirements of 2 C.F.R. §200.321 ("Contracting with small and minority businesses, women's business enterprises, and labor surplus area firms").

(19)ATTACHMENTS

a. All attachments to this Agreement are incorporated as if set out fully.

b. In the event of any inconsistencies or conflict between the language of this Agreement and the attachments, the language of the attachments shall control, but only to the extent of the conflict or inconsistency.

c. This Agreement has the following attachments:

i. Exhibit 1 - Funding Sources
ii. Attachment A – Budget and Project List
iii. Attachment B – Scope of Work, Deliverables, and Financial Consequences
iv. Attachment C – Certification Regarding Debarment
v. Attachment D – Designation of Authority
vi. Attachment E – Statement of Assurances
vii. Attachment F – Election to Participate in PA Alternative Procedures (PAAP)
viii. Attachment G – Public Assistance Program Guidance
ix. Attachment H – FFATA Reporting
x. Attachment I – Mandatory Contract Provisions
xi. Attachment J – DHS OIG Audit Issues and Acknowledgement
xii. Attachment K – Justification of Advance Payment

(20)PAYMENTS

a. Any advance payment under this Agreement is subject to 2 C.F.R. §200.305 and, as applicable, section 216.181(16), Florida Statutes. All advances are required to be held in an interest-bearing account unless otherwise governed by program specific waiver. If an advance payment is requested, the budget data on which the request is based and a justification statement shall be submitted along with this agreement at the time of execution by completing Attachment K – Justification of Advance Payment. The request will specify the amount of advance payment needed and provide an explanation of the necessity for and proposed use of these funds. Any advance funds not expended within the first ninety (90) days of the contract term must be returned to the Division Cashier within (30) days, along with any interest earned on the advance. No advance shall be accepted for processing if a reimbursement has

been paid prior to the submittal of a request for advanced payment. After the initial advance, if any, payment shall be made on a reimbursement basis as needed.

b. Invoices shall be submitted at least quarterly and shall include the supporting documentation for all costs of the project or services. The final invoice shall be submitted within thirty (30) days after the expiration date of the agreement or completion of applicable Project, whichever occurs first. An explanation of any circumstances prohibiting the submittal of quarterly invoices shall be submitted to the Division Grant Manager as part of the Sub-Recipient's quarterly reporting as referenced in Paragraph (12) of this Agreement.

c. If the necessary funds are not available to fund this Agreement as a result of action by the United States Congress, the federal Office of Management and Budgeting, the State Chief Financial Officer or under subparagraph (9)b. of this Agreement, all obligations on the part of the Division to make any further payment of funds shall terminate, and the Sub-Recipient shall submit its closeout report within thirty days of receiving notice from the Division.

(21)REPAYMENTS

a. All refunds or repayments due to the Division under this agreement, subject to the exhaustion of appeals, are due no later than thirty (30) days from notification by the Division of funds due. FEMA only allows thirty (30) days from deobligation for the funds to be repaid before it will refer the amount to the FEMA Finance Center (FFC) for collection.

b. As a condition of funding under this Agreement, the Sub-Recipient agrees that the Recipient may withhold funds otherwise payable to the Sub-Recipient from any disbursement to the Recipient, by FEMA or any other source, upon determination by the Recipient or FEMA that funds exceeding the eligible costs have been disbursed to the Sub-Recipient pursuant to this Agreement or any other funding agreement administered by the Recipient.

c. The Sub-Recipient understands and agrees that the Recipient may offset funds due and payable to the Sub-Recipient until the debt to the State is satisfied. In such event, the Recipient will notify the Sub-Recipient via the entry of notes in FloridaPA.org.

d. All refunds or repayments due to the Division under this Agreement are to be made payable to the order of "Division of Emergency Management", and mailed directly to the following address:

Division of Emergency Management
Cashier
2555 Shumard Oak Boulevard
Tallahassee FL 32399-2100

e. In accordance with Section 215.34(2), Florida Statutes, if a check or other draft is returned to the Division for collection, Sub-Recipient shall pay the Division a service fee of $15.00 or 5% of the face amount of the returned check or draft, whichever is greater.

(22)MANDATED CONDITIONS

a. The validity of this Agreement is subject to the truth and accuracy of all the information, representations, and materials submitted or provided by the Sub-Recipient in this Agreement, in any later submission or response to a Division request, or in any submission or response to fulfill the requirements of this Agreement. All of said information, representations, and materials are incorporated by reference. The inaccuracy of the submissions or any material changes shall, at the option of the Division and with thirty days written notice to the Sub-Recipient, cause the termination of this Agreement and the release of the Division from all its obligations to the Sub-Recipient.

b. This Agreement shall be construed under the laws of the State of Florida, and venue for any actions arising out of this Agreement shall be in the Circuit Court of Leon County. If any provision of this Agreement is in conflict with any applicable statute or rule, or is unenforceable, then the provision shall be null and void to the extent of the conflict, and shall be severable, but shall not invalidate any other provision of this Agreement.

c. Any power of approval or disapproval granted to the Division under the terms of this Agreement shall survive the term of this Agreement.

d. The Sub-Recipient agrees to comply with the Americans With Disabilities Act (Public Law 101-336, 42 U.S.C. Section 12101 et seq.), which prohibits discrimination by public and private entities on the basis of disability in employment, public accommodations, transportation, State and local government services, and telecommunications.

e. Those who have been placed on the convicted vendor list following a conviction for a public entity crime or on the discriminatory vendor list may not submit a bid on a contract to provide any goods or services to a public entity, may not submit a bid on a contract with a public entity for the construction or repair of a public building or public work, may not submit bids on leases of real property to a public entity, may not be awarded or perform work as a contractor, supplier, subcontractor, or consultant under a contract with a public entity, and may not transact business with any public entity in excess of $25,000.00 for a period of 36 months from the date of being placed on the convicted vendor list or on the discriminatory vendor list.

f. Any Sub-Recipient which receives funds under this Agreement from the federal government, certifies, to the best of its knowledge and belief, that it and its principals:

i. Are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from covered transactions by a federal department or agency;

ii. Have not, within a five-year period preceding this proposal been convicted of or had a civil judgment rendered against them for fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (federal, state or local) transaction or contract under public transaction; violation of federal or state antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property;

iii. Are not presently indicted or otherwise criminally or civilly charged by a governmental entity (federal, state or local) with commission of any offenses enumerated in paragraph (22) f. ii. of this certification; and,

iv. Have not within a five-year period preceding this Agreement had one or more public transactions (federal, state or local) terminated for cause or default.

g. If the Sub-Recipient is unable to certify to any of the statements in this certification, then the Sub-Recipient shall attach an explanation to this Agreement.

h. **In addition, the Sub-Recipient shall send to the Division (by email or by facsimile transmission) the completed "Certification Regarding Debarment, Suspension, Ineligibility And Voluntary Exclusion" (Attachment C) for the Sub-Recipient agency and each intended subcontractor which Sub-Recipient plans to fund under this Agreement. The form must be received by the Division before the Sub-Recipient enters into a contract with any subcontractor.**

i. The Division reserves the right to unilaterally cancel this Agreement if the Sub-Recipient refuses to allow public access to all documents, papers, letters or other material subject to the provisions of Chapter 119, Florida Statutes, which the Sub-Recipient created or received under this Agreement.

j. If the Sub-Recipient is allowed to temporarily invest any advances of funds under this Agreement, any interest income shall either be returned to the Division or be applied against the Division's obligation to pay the contract amount unless otherwise governed by program specific waiver.

k. The State of Florida will not intentionally award publicly-funded contracts to any contractor who knowingly employs unauthorized alien workers, constituting a violation of the employment provisions contained in 8 U.S.C. Section 1324a(e) [Section 274A(e) of the Immigration and Nationality Act ("INA")]. The Division shall consider the employment by any contractor of unauthorized aliens a violation of Section 274A(e) of the INA. Such violation by the Sub-Recipient of the employment provisions contained in Section 274A(e) of the INA shall be grounds for unilateral cancellation of this Agreement by the Division.

l. All unmanufactured and manufactured articles, materials and supplies which are acquired for public use under this Agreement must have been produced in the United States as required under 41 U.S.C. 10a, unless it would not be in the public interest or unreasonable in cost.

(23)LOBBYING PROHIBITION

a. 2 C.F.R. §200.450 prohibits reimbursement for costs associated with certain lobbying activities.

b. Section 216.347, Florida Statutes, prohibits "any disbursement of grants and aids appropriations pursuant to a contract or grant to any person or organization unless the terms of the grant or contract prohibit the expenditure of funds for the purpose of lobbying the Legislature, the judicial branch, or a state agency."

c. No funds or other resources received from the Division under this Agreement may be used directly or indirectly to influence legislation or any other official action by the Florida Legislature or any state agency.

d. The Sub-Recipient certifies, by its signature to this Agreement, that to the best of his or her knowledge and belief:

i. No Federal appropriated funds have been paid or will be paid, by or on behalf of the Sub-Recipient, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment or modification of any Federal contract, grant, loan or cooperative agreement.

ii. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan or cooperative agreement, the Sub-Recipient shall complete and submit Standard Form-LLL, "Disclosure of Lobbying Activities," in accordance with its instructions.

iii. The Sub-Recipient shall require that this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all Sub-Recipients shall certify and disclose accordingly.

iv. This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 and not more than $100,000 for each such failure.

(24)COPYRIGHT, PATENT AND TRADEMARK

**EXCEPT AS PROVIDED BELOW, ANY AND ALL PATENT RIGHTS ACCRUING UNDER OR IN CONNECTION WITH THE PERFORMANCE OF THIS AGREEMENT ARE HEREBY RESERVED TO THE STATE OF FLORIDA; AND, ANY AND ALL COPYRIGHTS ACCRUING UNDER OR IN CONNECTION WITH THE PERFORMANCE OF THIS AGREEMENT ARE HEREBY TRANSFERRED BY THE SUB-RECIPIENT TO THE STATE OF FLORIDA.**

a. If the Sub-Recipient has a pre-existing patent or copyright, the Sub-Recipient shall retain all rights and entitlements to that pre-existing patent or copyright unless the Agreement provides otherwise.

b. If any discovery or invention is developed in the course of or as a result of work or services performed under this Agreement, or in any way connected with it, the Sub-Recipient shall refer the discovery or invention to the Division for a determination whether the State of Florida will seek patent protection in its name. Any patent rights accruing under or in connection with the performance of this Agreement are reserved to the State of Florida. If any books, manuals, films, or other copyrightable material are produced, the Sub-Recipient shall notify the Division. Any copyrights accruing under or in connection with the performance under this Agreement are transferred by the Sub-Recipient to the State of Florida.

c. Within thirty (30) days of execution of this Agreement, the Sub-Recipient shall disclose all intellectual properties relating to the performance of this Agreement which he or she knows or should know could give rise to a patent or copyright. The Sub-Recipient shall retain all rights and entitlements to any pre-existing intellectual property which is disclosed. Failure to disclose will indicate that no such property exists. The Division shall then, under Paragraph (24) b., have the right to all patents and copyrights which accrue during performance of the Agreement.

d. If the Sub-Recipient qualifies as a state university under Florida law, then, pursuant to section 1004.23, Florida Statutes, any invention conceived exclusively by the employees of the Sub-Recipient shall become the sole property of the Sub-Recipient. In the case of joint inventions, that is inventions made jointly by one or more employees of both parties hereto, each party shall have an equal, undivided interest in and to such joint inventions. The Division shall retain a perpetual, irrevocable, fully-paid, nonexclusive license, for its use and the use of its contractors of any resulting patented, copyrighted or trademarked work products, developed solely by the Sub-Recipient, under this Agreement, for Florida government purposes.

(25)LEGAL AUTHORIZATION.

The Sub-Recipient certifies that it has the legal authority to receive the funds under this Agreement and that its governing body has authorized the execution and acceptance of this Agreement. The Sub-Recipient also certifies that the undersigned person has the authority to legally execute and bind Sub-Recipient to the terms of this Agreement.

(26)EQUAL OPPORTUNITY EMPLOYMENT

a. In accordance with 41 C.F.R. §60-1.4(b), the Sub-Recipient hereby agrees that it will incorporate or cause to be incorporated into any contract for construction work, or modification thereof, as defined in the regulations of the Secretary of Labor at 41 CFR Chapter 60, which is paid for in whole or in part with funds obtained from the Federal Government or borrowed on the credit of the Federal Government pursuant to a grant, contract, loan insurance, or guarantee, or undertaken pursuant to any Federal program involving such grant, contract, loan, insurance, or guarantee, the following equal opportunity clause:

During the performance of this contract, the contractor agrees as follows:

i. The contractor will not discriminate against any employee or applicant for employment because of race, color, religion, sex, or national origin. The contractor will take affirmative action to ensure that applicants are employed, and that employees are treated during employment without regard to their race, color, religion, sex, or national origin. Such action shall include, but not be limited to the following: employment, upgrading, demotion, or transfer; recruitment or recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship. The contractor agrees to post in conspicuous places, available to employees and applicants for employment, notices to be provided setting forth the provisions of this nondiscrimination clause.

ii. The contractor will, in all solicitations or advertisements for employees placed by or on behalf of the contractor, state that all qualified applicants will receive considerations for employment without regard to race, color, religion, sex, or national origin.

iii. The contractor will send to each labor union or representative of workers with which he has a collective bargaining agreement or other contract or understanding, a notice to be provided advising the said labor union or workers' representatives of the contractor's commitments under this section, and shall post copies of the notice in conspicuous places available to employees and applicants for employment.

iv. The contractor will comply with all provisions of Executive Order 11246 of September 24, 1965, and of the rules, regulations, and relevant orders of the Secretary of Labor.

v. The contractor will furnish all information and reports required by Executive Order 11246 of September 24, 1965, and by rules, regulations, and orders of the Secretary of Labor, or pursuant thereto, and will permit access to his books, records, and accounts by the administering agency and the Secretary of Labor for purposes of investigation to ascertain compliance with such rules, regulations, and orders.

vi. In the event of the contractor's noncompliance with the nondiscrimination clauses of this contract or with any of the said rules, regulations, or orders, this contract may be canceled, terminated, or suspended in whole or in part and the contractor may be declared ineligible for further Government contracts or federally assisted construction contracts in accordance with procedures authorized in Executive Order 11246 of September 24, 1965, and such other sanctions may be imposed and remedies invoked as provided in Executive Order 11246 of September 24, 1965, or by rule, regulation, or order of the Secretary of Labor, or as otherwise provided by law.

vii. The contractor will include the portion of the sentence immediately preceding paragraph (1) and the provisions of paragraphs (1) through (7) in every subcontract or purchase order unless exempted by rules, regulations, or orders of the Secretary of Labor issued pursuant to section 204 of Executive Order 11246 of September 24, 1965, so that such provisions will be binding upon each subcontractor or vendor. The contractor will take such action with respect to any subcontract or purchase order as the administering agency may direct as a means of

enforcing such provisions, including sanctions for noncompliance: provided, however, that in the event a contractor becomes involved in, or is threatened with, litigation with a subcontractor or vendor as a result of such direction by the administering agency the contractor may request the United States to enter into such litigation to protect the interests of the United States.

b. The Sub-Recipient further agrees that it will be bound by the above equal opportunity clause with respect to its own employment practices when it participates in federally assisted construction work: provided, that if the applicant so participating is a State or local government, the above equal opportunity clause is not applicable to any agency, instrumentality or subdivision of such government which does not participate in work on or under the contract.

c. The Sub-Recipient agrees that it will assist and cooperate actively with the administering agency and the Secretary of Labor in obtaining the compliance of contractors and subcontractors with the equal opportunity clause and the rules, regulations, and relevant orders of the Secretary of Labor, that it will furnish the administering agency and the Secretary of Labor such information as they may require for the supervision of such compliance, and that it will otherwise assist the administering agency in the discharge of the agency's primary responsibility for securing compliance.

d. The Sub-Recipient further agrees that it will refrain from entering into any contract or contract modification subject to Executive Order 11246 of September 24, 1965, with a contractor debarred from, or who has not demonstrated eligibility for, Government contracts and federally assisted construction contracts pursuant to the Executive order and will carry out such sanctions and penalties for violation of the equal opportunity clause as may be imposed upon contractors and subcontractors by the administering agency or the Secretary of Labor pursuant to Part II, Subpart D of the Executive order. In addition, the Sub-Recipient agrees that if it fails or refuses to comply with these undertakings, the administering agency may take any or all of the following actions: cancel, terminate, or suspend in whole or in part this grant (contract, loan, insurance, guarantee); refrain from extending any further assistance to the Sub-Recipient under the program with respect to which the failure or refund occurred until satisfactory assurance of future compliance has been received from such Sub-Recipient; and refer the case to the Department of Justice for appropriate legal proceedings.

(27)COPELAND ANTI-KICKBACK ACT

The Sub-Recipient hereby agrees that, unless exempt under Federal law, it will incorporate or cause to be incorporated into any contract for construction work, or modification thereof, the following clause:

i. Contractor. The contractor shall comply with 18 U.S.C. § 874, 40 U.S.C. § 3145, and the requirements of 29 C.F.R. pt. 3 as may be applicable, which are incorporated by reference into this contract.

ii. Subcontracts. The contractor or subcontractor shall insert in any subcontracts the clause above and such other clauses as the FEMA may by appropriate instructions require, and also a clause requiring the subcontractors to include these clauses in any lower tier subcontracts.

The prime contractor shall be responsible for the compliance by any subcontractor or lower tier subcontractor with all of these contract clauses.

iii. Breach. A breach of the contract clauses above may be grounds for termination of the contract, and for debarment as a contractor and subcontractor as provided in 29 C.F.R. § 5.12.

(28)CONTRACT WORK HOURS AND SAFETY STANDARDS

If the Sub-Recipient, with the funds authorized by this Agreement, enters into a contract that exceeds $100,000 and involves the employment of mechanics or laborers, then any such contract must include a provision for compliance with 40 U.S.C. 3702 and 3704, as supplemented by Department of Labor regulations (29 CFR Part 5). Under 40 U.S.C. 3702 of the Act, each contractor must be required to compute the wages of every mechanic and laborer on the basis of a standard work week of forty (40) hours. Work in excess of the standard work week is permissible provided that the worker is compensated at a rate of not less than one and a half times the basic rate of pay for all hours worked in excess of forty (40) hours in the work week. The requirements of 40 U.S.C. 3704 are applicable to construction work and provide that no laborer or mechanic must be required to work in surroundings or under working conditions which are unsanitary, hazardous or dangerous. These requirements do not apply to the purchases of supplies or materials or articles ordinarily available on the open market, or contracts for transportation.

(29)CLEAN AIR ACT AND THE FEDERAL WATER POLLUTION CONTROL ACT

If the Sub-Recipient, with the funds authorized by this Agreement, enters into a contract that exceeds $150,000, then any such contract must include the following provision:

Contractor agrees to comply with all applicable standards, orders or regulations issued pursuant to the Clean Air Act (42 U.S.C. 7401-7671q) and the Federal Water Pollution Control Act as amended (33 U.S.C. 1251-1387), and will report violations to FEMA and the Regional Office of the Environmental Protection Agency (EPA).

(30)SUSPENSION AND DEBARMENT

Per 2 C.F.R. 200.213 Suspension and debarment, non-Federal entities are subject to the non-procurement debarment and suspension regulations implementing Executive Orders 12549 and 12689, 2 C.F.R. part 180. These regulations restrict awards, subawards, and contracts with certain parties that are debarred, suspended, or otherwise excluded from or ineligible for participation in Federal assistance programs or activities.

If the Sub-Recipient, with the funds authorized by this Agreement, enters into a contract, then any such contract must include the following provisions:

i. This contract is a covered transaction for purposes of 2 C.F.R. pt. 180 and 2 C.F.R. pt. 3000. As such the contractor is required to verify that none of the contractor, its principals (defined at 2 C.F.R. § 180.995), or its affiliates (defined at 2 C.F.R. § 180.905) are excluded (defined at 2 C.F.R. § 180.940) or disqualified (defined at 2 C.F.R. § 180.935).

ii. The contractor must comply with 2 C.F.R. pt. 180, subpart C and 2 C.F.R. pt. 3000, subpart C and must include a requirement to comply with these regulations in any lower tier covered transaction it enters into.

iii. This certification is a material representation of fact relied upon by the Division. If it is later determined that the contractor did not comply with 2 C.F.R. pt. 180, subpart C and 2 C.F.R. pt. 3000, subpart C, in addition to remedies available to the Division, the Federal Government may pursue available remedies, including but not limited to suspension and/or debarment.

iv. The bidder or proposer agrees to comply with the requirements of 2 C.F.R. pt. 180, subpart C and 2 C.F.R. pt. 3000, subpart C while this offer is valid and throughout the period of any contract that may arise from this offer. The bidder or proposer further agrees to include a provision requiring such compliance in its lower tier covered transactions.

(31)BYRD ANTI-LOBBYING AMENDMENT

If the Sub-Recipient, with the funds authorized by this Agreement, enters into a contract, then any such contract must include the following clause:

Byrd Anti-Lobbying Amendment, 31 U.S.C. § 1352 (as amended). Contractors who apply or bid for an award of $100,000 or more shall file the required certification. Each tier certifies to the tier above that it will not and has not used Federal appropriated funds to pay any person or organization for influencing or attempting to influence an officer or employee of any agency, a member of Congress, officer or employee of Congress, or an employee of a member of Congress in connection with obtaining any Federal contract, grant, or any other award covered by 31 U.S.C. § 1352. Each tier shall also disclose any lobbying with non-Federal funds that takes place in connection with obtaining any Federal award. Such disclosures are forwarded from tier to tier up to the recipient.

(32)CONTRACTING WITH SMALL AND MINORITY BUSINESSES, WOMEN'S BUSINESS ENTERPRISES, AND LABOR SURPLUS AREA FIRMS

a. If the Sub-Recipient, with the funds authorized by this Agreement, seeks to procure goods or services, then, in accordance with 2 C.F.R. §200.321, the Sub-Recipient shall take the following affirmative steps to assure that minority businesses, women's business enterprises, and labor surplus area firms are used whenever possible:

i. Placing qualified small and minority businesses and women's business enterprises on solicitation lists;

ii. Assuring that small and minority businesses, and women's business enterprises are solicited whenever they are potential sources;

iii. Dividing total requirements, when economically feasible, into smaller tasks or quantities to permit maximum participation by small and minority businesses, and women's business enterprises;

iv. Establishing delivery schedules, where the requirement permits, which encourage participation by small and minority businesses, and women's business enterprises;

v. Using the services and assistance, as appropriate, of such organizations as the Small Business Administration and the Minority Business Development Agency of the Department of Commerce; and

vi. Requiring the prime contractor, if subcontracts are to be let, to take the affirmative steps listed in paragraphs i. through v. of this subparagraph.

b. The requirement outlined in subparagraph a. above, sometimes referred to as "socioeconomic contracting," does not impose an obligation to set aside either the solicitation or award of a contract to these types of firms. Rather, the requirement only imposes an obligation to carry out and document the six affirmative steps identified above.

c. The "socioeconomic contracting" requirement outlines the affirmative steps that the Sub-Recipient must take; the requirements do not preclude the Sub-Recipient from undertaking additional steps to involve small and minority businesses and women's business enterprises.

d. The requirement to divide total requirements, when economically feasible, into smaller tasks or quantities to permit maximum participation by small and minority businesses, and women's business enterprises, does not authorize the Sub-Recipient to break a single project down into smaller components in order to circumvent the micro-purchase or small purchase thresholds so as to utilize streamlined acquisition procedures (e.g. "project splitting").

(33)ASSURANCES.

The Sub-Recipient shall comply with any Statement of Assurances incorporated as Attachment E.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement.

**SUB-RECIPIENT:** Escambia County

By: _____

Name and title: Steven Barry, Chairman

Date: _____

FEID# 59-6000598

Approved as to form and legal sufficiency.

By/Title: _____

Date: 1/24/2020

**STATE OF FLORIDA**

**DIVISION OF EMERGENCY MANAGEMENT**

By: _____

Name and Title: Jared Moskowitz, Director

Date: _____

# BOARD OF COUNTY COMMISSIONERS
Escambia County, Florida

**AI-17368** **County Administrator's Report 10. 10.**
**BCC Regular Meeting** **Budget & Finance Consent**
**Meeting Date:** 02/06/2020
**Issue:** FY 2019/2020 Quarterly BCC Dept & Outside Agency Reports
**From:** STEPHAN HALL, Budget Manager
**Organization:** Asst County Administrator
**CAO Approval:**

## RECOMMENDATION:

Recommendation Concerning the Fiscal Year 2019/2020 Quarterly Board of County Commissioners Department and Outside Agency Information Reports - Stephan Hall, Budget Manager, Management and Budget Services

That the Board accept for the record the first quarter Fiscal Year 2020 Quarterly Board of County Commissioners (BCC) Financial Report that includes all BCC Departments, Constitutional Officers, and Judicial Budgets and the Fiscal Year 2020 Quarterly Outside Agency Metrics Scorecard for the first three months of the fiscal year.

The Adopted Fiscal Year 2020 budget of $493M was amended by the annual Rebudget Supplemental Budget Amendment #1 to a revised current budget of $691M, the Fiscal Year 2019 amended budget was $734M. The Fiscal Year 2020 first quarter expense to budget percentage is 16.62% as compared with 20.98% for Fiscal Year 2019. (Expense to budget represents total expenses divided by total budget as a percentage.)

The Fiscal Year 2020 total percent of budget utilized is at 36.3% due to the near completion of the construction of the new jail. Removing the jail related budget, encumbrance, and expense adjusts activity to 31%. The Fiscal Year 2019 percent of budget utilized was at roughly 50% at this same time due to jail construction and a bond refinancing for comparison. (Budget utilized represents encumbrances plus expenses divided by available budget as a percentage.)

The Board of County Commissioners, at the 2nd Budget Hearing, agreed that all Outside Agencies receiving funding from Escambia County would be required to provide a Goals and Metrics Scorecard. The Goals and Metrics Scorecard is designed to allow the recipient to provide information stating how the funding

received is being used. The majority of agency metrics are in line with expectations, some have a short narrative for higher data metrics in the first quarter due to certain events or activities they engaged during the first three months for Board review.

**BACKGROUND:**

On September 23, 2019, at the Board of County Commissioners 2nd Budget Hearing, the Board agreed that all Outside Agencies receiving funding from Escambia County would be required to provide a Goals and Metrics Scorecard and an annual narrative report. The Goals and Metrics Scorecard is designed to allow the recipient to provide information stating how the funding received is being used.

The BCC Quarterly report is a listing of all active cost centers for the BCC Departments and Constitutional Officers funded by the Board for the first 3 months of Fiscal Year 2020 and Fiscal Year 2019. Percentages listed represent available budget and expense to budget for the same period of time for Fiscal Year 2020 and Fiscal Year 2019 for acitivtiy comparision.

Reports for both the BCC Quarterly and Agency Metrics are provided.

**BUDGETARY IMPACT:**

N/A

**LEGAL CONSIDERATIONS/SIGN-OFF:**

N/A

**PERSONNEL:**

N/A

**POLICY/REQUIREMENT FOR BOARD ACTION:**

N/A

**IMPLEMENTATION/COORDINATION:**

N/A

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**Attachments**

First Quarter Goals & Metrics

FY20 1st Quarter Financial Report

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**Agency Name: ACTS**
**FY 19/20 Appropriation Amount $20,000.00**

| Goals & Metrics Scorecard: | 1st Quarter FY19/20 | FY18/19 | FY17/18 | % Change |
|---|---|---|---|---|
| **Reduce Unemployment Rate by at Least 50%** | | | | |
| Clients Placed In Permanent Jobs | 33 | 111 | 76 | 46.05% |
| **Decrease Crime in Escambia County** | | | | |
| Clients Who Completed Behavior Modification Classes | 26 | 88 | 75 | 17.33% |
| **Enhance Public Safety / Permanent Housing** | | | | |
| Clients Placed in Permanent Housing | 8 | 33 | 18 | 83.33% |

**Agency Name: BRACE**
**FY 19/20 Appropriation Amount $100,000.00**

| Goals & Metrics Scorecard: | 1st Quarter FY 19/20 | FY18/19 | FY17/18 | % Change |
|---|---|---|---|---|
| **Reduce Loss of Life/Injury/Property Damage/Economic Loss/Environmental** | | | | |
| **Impact of Future Disasters by 10% by Engaging Local Organizations,** | | | | |
| **National Organizations and Volunteers** | | | | |
| Volunteers Attending Training | 137 | 333 | 146 | 128.08% |
| Volunteer Training Hours | 323 | 3,693 | 2,223 | 66.13% |
| Volunteers Capable to Mobilize and Engage (No Major Disaster 17/18 and 18/19) | 30,000 | 30,000 | 30,000 | 0.00% |
| Volunteers Mobilized (Hurricanes Irma, Michael and Nate) | N/A | 520 | 82 | 534.15% |
| **Enhance the Disaster Resilience of Escambia County by 20%** | | | | |
| Outreach Events to Inform, Educate and Train Residents | 54 | 232 | 76 | 205.26% |
| Residents Attending Outreach Events | 1,981 | 7,053 | 2,838 | 148.52% |
| **Establish a Culture of Emergency Preparedness by Increasing Youth Engagement by 20%** | | | | |
| Children and Youth Attending Emergency Preparedness Activities | 305 | 0 | 1,250 | |

**Agency Name: Council on Aging**
**FY 19/20 Appropriation Amount $45,000.00**

| Goals & Metrics Scorecard: | 1st Quarter FY19/20 | FY18/19 | FY17/18 | % Change |
|---|---|---|---|---|
| **Increase the # of New Participants Who Gain Access to Quality Food by 5%** | | | | |
| **and Enhance the Quality of Life and Independence for Aging Adults** | | | | |
| # of New Participants | 130 | 404 | | |
| Senior Dining Site Participants | 859 | 1,162 | 1,101 | 5.54% |
| Senior Dining Site Meals Served | 20,230 | 83,954 | 90,679 | -7.42% |
| Meals on Wheels Participants | 234 | 448 | 432 | 3.70% |
| Meals On Wheels Delivered | 24,200 | 117,586 | 123,007 | -4.41% |
| Case Management Recipients | 126 | 255 | 214 | 19.16% |
| Case Management Hours | 508 | 3,318 | 2,993 | 10.86% |
| Companionship Recipients | 78 | 107 | 82 | 30.49% |
| Companionship Hours Provided | 6,698 | 25,568 | 21,659 | 18.05% |
| In-Home Services Recipients | 159 | 253 | 217 | 16.59% |
| In-Home Services Hours | 14,676.5 | 77,400 | 69,400 | 11.53% |

**Agency Name: Community Health NWFL – Escambia Community Clinics**
**FY 19/20 Appropriation Amount $455,100.00**

| Goals & Metrics Scorecard: | 1st Quarter FY19/20 | FY18/19 | FY17/18 | % Change |
|---|---|---|---|---|
| **Continue to be the Major Provider of Outpatient Primary and** | | | | |
| **Preventive Health Care Services for Uninsured, Underinsured** | | | | |
| **and the Medically Needy of Escambia County** | | | | |
| Number of Charitable Visits | 7,799 | 29,232 | 31,090 | -5.98% |
| Expense per Charitable Visit | $193.59 | $193.59 | $183.64 | 5.42% |
| Value of Care Provided through Charitable Support of Escambia County | $1,509,808 | $5,659,023 | $5,709,368 | -0.88% |
| Total Number of Patients | 22,422 | 46,433 | 40,521 | 14.59% |
| Total Number of Visits | 40,726 | 146,500 | 124,248 | 17.91% |
| **$87,700 in County funds were expended to support Lab and X-ray services for uninsured Escambia County residents during 1st Qtr FY 19/20.** | | | | |

**Agency Name: Gulf Coast Kids House**
**FY 19/20 Appropriation Amount - $135,000.00**

| Goals & Metrics Scorecard: | 1st Quarter FY19/20 | FY18/19 | FY17/18 | % Change |
|---|---|---|---|---|
| **Identification and Intervention** | | | | |
| Supplement Child Abuse Investigations Ensuring 98% of Florida Abuse | 100% | 100% Reviewed | 100% Reviewed | |
| Hotline Reports are Reviewed within 4 Business Days to Determine if | | | | |
| Forensic Services are Warranted | | | | |
| Ensure 90% of Written Assessment Reports will be Provided to Involved | 97% | 98% Provided | 97% Provided | |
| Entities within 10 Business Days | | | | |
| Total Exams | 132 | 473 | 642 | -26.32% |
| **Prevention** | | | | |
| Provide Training and Ongoing Consultation Sessions | 5 | 31 | 29 | 6.90% |
| Provide Court Testimony | 11 | 41 | 57 | -28.07% |

**Agency name: Gulf Coast Veterans Advocacy Council Inc**
**FY 19/20 Appropriation Amount – $5,000.00**

| Goals & Metrics Scorecard: | 1st Quarter FY19/20 | FY18/19 | FY17/18 | % Change |
|---|---|---|---|---|
| **Relieve Hardship of Daily Living for Homeless Veterans** | | | | |
| **and their Families** | | | | |
| Number of Veterans and Families Helped | 580 | 300 | 100 | 200.00% |
| **Present Events for Veterans and their Families** | | | | |
| Veterans Day Parade Number of Veteran Attendees | 5,200 | 3,000 | 3,000 | 0.00% |
| Veterans Day Parade Number of Citizen Attendees | 4,500 | 2,500 | 2,500 | 0.00% |
| Veterans Day Parade Number of Organizations Participating | 130 | 50 | 50 | 0.00% |
| Homeless Veterans Stand Down | 210 | Unavailable | 175 | |
| **Provide Support for Veterans Benefits and VA Health Care** | | | | |
| **System Registration** | | | | |
| Number of Veterans Helped with Benefits and Health Care | 326 | 98 | 90 | 8.89% |
| | | | | |
| **Numbers provided represent events held in October-December, including the Veterans Day Parade. The Homeless Veterans Stand Down provided services daily to Veterans with benefits and health care needs.** | | | | |

**Agency Name: James B Washington Education and Sports**
**FY 19/20 Appropriation Amount – $15,000.00**

| Goals & Metrics Scorecard: | 1st Quarter FY 19/20 | FY18/19 | FY17/18 | % Change |
|---|---|---|---|---|
| **Improve Graduation Rate by at Least 40%** | | | | |
| **Decrease the Dropout Rate Among At-Risk Students by 40%** | | | | |
| **Decrease the Number of At-Risk Youths in the Juvenile Justice** | | | | |
| **System by 40%** | | | | |
| Academic Tutorial Program | 15 | 48 | 17 | 182.35% |
| Summer Youth Enrichment Life Skills Program | 0* | 16 | 12 | 33.33% |
| **Forums** | | | | |
| Father and Son Empowerment Forum | 30 | 33 | 15 | 120.00% |
| Mighty Titans Basketball Camp** and Team Attendees*** | 30*** | 181 | 89 | 103.37% |
| Children and Families served | 115 | | | |
| | | | | |
| *Begins July 2020<br>**Begins June 2020<br>***Team Attendees Fall and Winter | | | | |
| **NEW AGENCY APPLICATION for FY19/20** | | | | |

**Agency Name: Legal Services of North Florida, Inc.**
**FY 19/20 Appropriation Amount**
**General Fund $19,594.00; Article V $42,750.00**

| Goals & Metrics Scorecard: | 1st Quarter FY 19/20 | FY18/19 | FY17/18 | % Change |
|---|---|---|---|---|
| **Improve Housing Stability of Families in Escambia County by 60%** | | | | |
| Number of Cases | 290 | 351 | 292 | 20.21% |
| Closed Cases | 147 | 275 | 241 | 14.11% |
| **Improve Financial Stability of Families in Escambia County by 60%** | | | | |
| Number of Cases | 132 | 207 | 209 | -0.96% |
| Closed Cases | 61 | 145 | 171 | -15.20% |
| **Improve the Safety and Health of Families / Households in** | | | | |
| Number of Cases | 276 | 541 | 440 | 22.95% |
| Closed Cases | 120 | 402 | 324 | 24.07% |

**Agency Name: New World Believers**
**FY 19/20 Appropriation Amount – $5,000.00**

| Goals & Metrics Scorecard: | 1st Quarter FY19/20 | FY18/19 | FY17/18 | % Change |
|---|---|---|---|---|
| **Address the Violence Perpetrated by Youth Offenders and Reduce in school and out of school conflict, reduce negative law enforcement interactions and reduce risky behaviors.** | | | | |
| Number of Youth in Program | 60 | 70 | 60 | 16.67% |
| % of Youth in Program who Reduced School Referrals | 100% | 70% | 85% | -17.65% |
| % of Youth in Program without a New Law Infraction | 100% | 80% | 85% | -5.88% |
| % of Youth in Program who did not Use a Substance | 100% | 90% | 85% | 5.88% |
| | | | | |
| **Numbers reflect youth that have been in the program for 90 days and are consistently working towards goals that reduce law enforcement contact.** | | | | |

**Agency Name: Northwest Florida Legal Services**
**FY 19/20 Appropriation Amount**
**General Fund $19,594.00; Article V - $42,750.00**

| Goals & Metrics Scorecard: | 1st Quarter FY19/20 | FY18/19 | FY17/18 | % Change |
|---|---|---|---|---|
| **Assist 30 Families with Stabilization of House for 6 Months with Landlord/Tenant and Foreclosure Assistance** | | | | |
| Number of Families Avoided Eviction or Foreclosure | 20* | 86 | 46 | 86.96% |
| **Assist 30 Families with Stabilization of Family Finances** | | | | |
| Number of Families that Avoided Financial Crisis | 12** | 27 | 27 | 0.00% |
| **Assist 30 Families with Legal Documents to Stabilize their Family** | | | | |
| Number of Families who Avoid Crisis or State Intervention | 8*** | 105 | 41 | 156.10% |
| | | | | |
| ***We were able to assist 20 families with stabilization of their housing for six months through landlord tenant and foreclosure legal assistance. Our annual projection was for helping 30 families therefore, we are ahead of schedule on this metric.**<br>****We were able to assist 12 families with stabilization of their family circumstances for six months through Family law assistance. Our annual projection was to help 30 families therefore, we are ahead of schedule on this metric.**<br>*****We were able to assist 8 families with stabilization of their family circumstances with legal documents needed to stabilize the family for the next twelve months. We have projected to help 30 families and we are on schedule with our metric in this category.** | | | | |

**Agency Name: Pathways for Change**
**FY 19/20 Appropriation Amount**
**Inmate Housing $168,750.00; Program $175,000.00**

| Goals & Metrics Scorecard: | 1st Quarter FY19/20 | FY18/19 | FY17/18 | % Change |
|---|---|---|---|---|
| **Reduce Recidivism so Clients do not Return to Jail, reduce the Cost of Inmate Housing by Placing Clients at the County Work Release Center, and Reduce Crime with Successful Graduates of the Program and Community Re-Entry.** | | | | |
| Number of Clients in Program | 19 | 34 | 28 | 21.43% |
| Number of Clients who Completed the Program | 8 | 13 | 9 | 44.44% |
| Number of Clients who Received their GED | N/A | 1 | 3 | -66.67% |
| Clients Graduated/Remaining Rate % | 80% | 81% | 78% | 3.85% |
| Clients who were actively monitored and provided clinical and re-entry services | 8 | 8 | | |

**Agency Name: Pensacola Caring Hearts**
**FY 19/20 Appropriation Amount – $13,000.00**

| Goals & Metrics Scorecard: | 1st Quarter FY19/20 | FY18/19 | FY17/18 | % Change |
|---|---|---|---|---|
| **Reduce Food Insecurities in Escambia County** | | | | |
| Families Helped Annually (Not SNAP Eligible) | 1,200 | 5,000 | 5,000 | 0.00% |
| Families Helped Monthly | 1,350 | 5,000 | 5,000 | 0.00% |
| Amount of Food Distributed in Pounds Annually | 120,000 | 120,000 | 120,000 | 0.00% |
| Amount of Food Distributed in Pounds Monthly | 30,000* | 10,000 | 10,000 | 0.00% |
| *We did more trucks this quarter than last year. We do 2 to 4 trucks per month. Each truck is 5000 to 7000 pounds. Our food Pantry is open once a week every Wednesday and we pass out 50 to 75 boxes of food each week. | | | | |

**Agency Name: Chain Reaction**
**FY 19/20 Appropriation Amount – $19,000.00**

| Goals & Metrics Scorecard: | 1st Quarter FY19/20 | FY18/19 | FY17/18 | % Change |
|---|---|---|---|---|
| **Increase Teens' Service and Connection to the Community** | | | | |
| Number of Members | 170 | 273 | 225 | 21.33% |
| Service Project Hours | 8,058 | 7,550 | 9,208 | -18.01% |
| **Increase Teens' Leadership Development** | | | | |
| Internships | 36 | 48 | 44 | 9.09% |
| Completed Work Resumes | 80 | 142 | 128 | 10.94% |
| **Increase Teens' College Preparedness** | | | | |
| Amount of College Scholarships Acquired | $1,254,768 | $1,400,000 | $1,192,920 | 17.36% |

**Agency Name: Studer Agency - Brain Bag Project and Parent Outreach Programs**
**FY 19/20 Appropriation Amount – $20,000.00**

| Goals & Metrics Scorecard: | 1st Quarter FY19/20 | FY18/19 | FY17/18 | % Change |
|---|---|---|---|---|
| **Provide Life Skills, Tools and Training for Early Childhood Development** | | | | |
| Number of Parents who Received a Brain Bag (Given by Hospitals) | 1,376 | 6,000 | 3,838 | 56.33% |
| **Develop Tools Techniques and Programs for Parents to Understand the Critical Role they Play in Early Brain Development** | | | | |
| Number of Parents/Grandparents attending at least one Outreach Session | 25 | 150 | 44 | 240.91% |
| Certificate of Completion Awards (18 Weeks) | 10 | 80 | 25 | 220.00% |
| Gainful Employment from Parent Outreach Program | 2 | 20 | 8 | 150.00% |
| Enrolled in GED Classes or PSC | 1 | 10 | 2 | 400.00% |
| **Increase Kindergarten Readiness Rate by 30% in 5 Years** | | Unavailable | N/A | |

**Agency Name: United Way**
**FY 19/20 Appropriation Amount – $90,725.00**

| Goals & Metrics Scorecard: | 1st Quarter FY19/20 | FY18/19 | FY17/18 | % Change |
|---|---|---|---|---|
| **Increase School Readiness for Success in School, Improve Individuals Health with Access to Healthcare, Improve Individuals Socioeconomic Status** | | | | |
| Day Care/ Summer Camp | 22,441 | 29,374 | 29,088 | 0.98% |
| Academic/ Service Learning | 1,800 | 4,139 | 4,210 | -1.69% |
| Advocacy/ Counseling/Life Skills | 5,694 | 5,464 | 5,508 | -0.80% |
| Medical Care | 636 | 583 | 530 | 10.00% |
| Total Hours: | 30,571 | 39,560 | 39,336 | 0.57% |
| | | | | |
| Meals Served | 13,862 | 24,694 | 24,329 | 1.50% |
| Shelter Nights | 45 | 209 | 161 | 29.81% |
| GED Exam Courses | 57 | 63 | 61 | 3.28% |
| | | | | |
| County Funding | $90,725 | | | |
| Estimated Local/ State/Fed Match | $244,140.00 | $215,210.00 | $211,209.00 | 1.89% |

**Agency Name: Emerald Coast Regional Council/ WFL Regional Planning Council**
**FY 19/20 Appropriation Amount – $21,289.00**

| Goals & Metrics Scorecard: | 1st Quarter FY19/20 | FY18/19 | FY17/18 | % Change |
|---|---|---|---|---|
| **Provide Transit Planning Services through FTA for ECAT** | | | | |
| **Increase Outreach Events** | | | | |
| Matching Funds secured | | 21,018 | 20,957 | 0.29% |
| Economic impact estimates | | 5,300,000 | 5,300,000 | 0.00% |
| Number of Outreach Events | | 68 | 63 | 7.94% |
| **Implement Master Plan/CEDS** | | | | |
| **New Applicant for FY 19/20. ECRC has not received any funding to date. We have reached out to Emerald Coast Regional Council for metrics information.** | | | | |

**Agency Name: Wildlife Sanctuary**
**FY 19/20 Appropriation Amount – $35,000.00**

| Goals & Metrics Scorecard: | 1st Quarter FY19/20 | FY18/19 | FY17/18 | % Change |
|---|---|---|---|---|
| **Provide a Hospital Setting to Rehab/Assist Injured and** | | | | |
| **Orphaned Wildlife** | | | | |
| Number of Wildlife Helped | 410 | 3,000 | 3,042 | -1.38% |
| Volunteer Hours | 1,546 | 6,048 | 5,342 | 13.22% |
| **Educate in Order to Foster Public Awareness, Public** | | | | |
| **Safety and Appreciation of Wildlife** | | | | |
| Residents Reached through Educational Efforts | 25,653 | 24,000 | 12,500 | 92.00% |

**Agency Name: 211 (First Call for Help)/United Way)**
**FY 19/20 Appropriation Amount – $25,000.00**

| Goals & Metrics Scorecard: | 1st Quarter FY19/20 | FY18/19 | FY17/18 | % Change |
|---|---|---|---|---|
| **Maintain a High Level of Customer Satisfaction for** | | | | |
| **Individuals who Contact 2-1-1 for Assistance** | | | | |
| Calls Received over 7 Counties | 6,557 | 21,650 | 21,662 | -0.06% |
| Calls Received from Escambia County | 4,314 | 16,306 | 17,888 | -8.84% |
| Number of Adults in Need from Calls Received | 5,123 | 20,537 | 20,154 | 1.90% |
| Number of Children in Need from Calls Received | 4,699 | 14,151 | 14,428 | -1.92% |
| Number of Seniors in Need from Calls Received | 541 | 1,822 | 2,292 | -20.51% |
| Number of Veterans in Need from Calls Received | 311 | 485 | 642 | -24.45% |
| 2-1-1 Website Visits | 56,108 | 156,088 | 139,082 | 12.23% |
| Sources Available through 2-1-1 | 1,778 | 2,100 | 2,100 | 0.00% |
| Number of Hurricane Michael disaster related calls received the first 10 weeks post landfall by 2-1-1 | n/a | 22,447 | 0 | 100.00% |
| NWFL, INDEPENDENT of the strictly 2-1-1 calls reported above | | | | |
| Total calls received by 2-1-1 NWFL combined | 6,557 | 44,097 | | |

**Agency Name: Visit Pensacola**
**FY 19/20 Appropriation Amount – $6,449,534.00**

| Goals & Metrics Scorecard: | 1st Quarter FY19/20 | FY18/19* | FY17/18 | % Change |
|---|---|---|---|---|
| # of Visitors | 670,063 | $2,909,359 | 2,330,000 | -14.16% |
| Direct Spending | * | 644,000,000 | 839,000,000 | -23.24% |
| TDT Collections | 2,280,345 | 12,335,694 | 11,600,000 | -42.24% |
| Occupancy | 58% | 70% | 64% | 14.06% |
| Average Daily Rate (ADR) | $94.51 | $114.60 | $ 126.73 | -0.53% |
| Revenue Per Available Room (RevPar) | $55.13 | $102.23 | $ 77.96 | 18.07% |
| Length of Stay | 6.2 | 5.9 | 4.9 | 36.73% |
| Average Spend Per Party/Per Trip | $1,104.49 | $1,381.00 | $ 1,989.00 | -30.42% |
| First-Time Visitors | 30% | 31% | 35% | -20.00% |
| | | | | |

*FY 18/19 was reported previously on a calendar year basis. Only 9 months. FY 18/19 has been updated to the full 12 months (Oct. 2018 to Sept. 2019)
**This is a year end number. Working with vendor to see about getting Qtr. #.
Info is pulled from STR report and Majority Opinion Report.

***Agency Name: African American Heritage Society***
***FY 19/20 Appropriation Amount – $30,000.00***

| Goals & Metrics Scorecard: | 1st Quarter FY19/20 | FY18/19 | FY17/18 | % Change |
|---|---|---|---|---|
| **Increase Programs and Events for Cultural Tourism** | | | | |
| African American Heritage Society Center Visitors | 400 | 1,200 | 400 | 200.00% |
| **Enhance Programs that Diversity and Further The Society's** | | | | |
| **Cultural Tourism Potential (Examples)** | | | | |
| Coulson House Museum Visitors | 400 | 1,269 | 400 | 217.25% |
| Foo Foo Festival Storytell Program Attendees | 380 | 294 | 100 | 194.00% |
| Martin Luther King Plaza Presentation/Discussion | 63 | 10 | 75 | -86.67% |
| Escambia County Black History Month Program | 150 | 106 | 85 | 24.71% |
| Gallery Talk | 281 | 120 | 0 | 100.00% |
| **Satisfy Community Development Needs** | 400 | 1,269 | 3 | 42200.00% |
| **Increase Partnerships with Local Diverse Institutions to** | | | | |
| UWF Historic Trust: Black Citizenship Exhibit | n/a | n/a | | |

**Agency Name: Naval Flight Academy**
**FY 19/20 Appropriation Amount – $100,000.00**

| Goals & Metrics Scorecard: | 1st Quarter FY19/20 | FY18/19 | FY17/18 | % Change |
|---|---|---|---|---|
| **Provide a Showcase Experience and International Exposure** | | | | |
| **for Pensacola and Escambia County** | | | | |
| Number of States Students From | 21 | 45 | 46 | -2.17% |
| Number of Foreign Countries Students From | 0 | 17 | 13 | 30.77% |
| Number of US Territories Students From | 1 | 1 | 2 | -50.00% |
| Number of Students | 760 | 3,501 | 3,478 | 0.66% |
| Number of Students from Escambia County | 548 | 944 | 854 | 10.54% |
| **Expose Youth to STEM and Aviation-Related Employment in** | | | | |
| **Our Immediate Area** | | | | |
| **Inspire and Mentor Students with a Proactive Interest in STEM and Improve their Performance in School** | | | | |

**Agency Name: West Florida Historic Preservation Inc**
**FY 19/20 Appropriation Amount – $200,000.00**

| Goals & Metrics Scorecard: | 1st Quarter FY19/20 | FY18/19 | FY17/18 | % Change |
|---|---|---|---|---|
| **Education School Children/Families about Escambia Co** | | | | |
| Number of School Children Served | 2,828 | 14,500 | 13,208 | 9.78% |
| **Attract and Share Art and History with the Tourism Audience** | | | | |
| Number of Site Visitors | 65,664 | 178,933 | 173,578 | 3.09% |
| **Collect, Preserve, Interpret and Share the Art and History of** | | | | |
| **Escambia County/Northwest Florida** | | | | |
| Number of Volunteers | 38 | 94 | 40 | 135.00% |
| Number of Volunteer Hours | 1,040 | 7,200 | 6,600 | 9.09% |

**Agency Name: Gulf Coast Minority Chamber**
**FY 19/20 Appropriation Amount – $60,000.00**

| Goals & Metrics Scorecard: | 1st Quarter FY19/20 | FY18/19 | FY17/18 | % Change | # Change |
|---|---|---|---|---|---|
| **Increase in Registered Businesses** | | | | | |
| Minority | 286 | 219 | 65 | 236.92% | 154 |
| Women Owned Small Business | 307 | 230 | 79 | 191.14% | 151 |
| Veteran Owned Small Business | 122 | 87 | 38 | 128.95% | 49 |
| Economically Disadvantaged Woman Owned Small Business | 46 | 0 | 0 | 0.00% | 0 |
| Service Disabled Veteran Owned Small Business | 56 | 45 | 20 | 125.00% | 25 |
| African | 130 | 102 | 34 | 200.00% | 68 |
| Hispanic | 67 | 49 | 9 | 444.44% | 40 |
| Asian | 61 | 44 | 15 | 193.33% | 29 |
| Native | 24 | 19 | 4 | 375.00% | 15 |
| **County Contracts Issued/Minorities** | | | | | |
| Minority | 0 | 0 | 0 | 0.00% | 0 |
| Women | 0 | 0 | 0 | 0.00% | 0 |
| Veteran | 0 | 0 | 0 | 0.00% | 0 |
| Service | 0 | 0 | 0 | 0.00% | 0 |
| Disabled | 0 | 0 | 0 | 0.00% | 0 |
| African | 0 | 0 | 0 | 0.00% | 0 |
| Hispanic | 0 | 0 | 0 | 0.00% | 0 |
| Asian | 0 | 0 | 0 | 0.00% | 0 |
| Native | 0 | 0 | 0 | 0.00% | 0 |
| **Other Metrics & ROI** | | | | | |
| Memberships | 19 | 211 | 178 | 11.64% | 22 |
| Contacts (not members but receive communication | 108 | 825 | 775 | 6.45% | 60 |

***The business metrics are provided by Escambia County Purchasing.**

**Agency Name: PEDC**
**FY 19/20 Appropriation Amount – $600,000.00**

| Goals & Metrics Scorecard: | 1st Quarter FY19/20 | FY18/19 | FY17/18 | % Change |
|---|---|---|---|---|
| **Business Development by Increasing the Number of** | | | | |
| **Primary Sector Jobs** | **Estimate** | | | |
| Economic impact estimates | 54,699,000.00 | 764,000.00 | 33,500.00 | 2180.60% |
| Number of new jobs created | 125 | 1,375.00 | 132.00 | 941.67% |
| Cost per job | 1,200.00 | 360.00 | 3,787.00 | -90.49% |
| Workforce Development /Career Academy Enrollment | 5,697* | 10,602.00 | 6,161.00 | 72.08% |
| Number of new businesses created | 2 | 8 | 4 | 100.00% |
| State/Federal funds received | 5,000,000.00** | 0.00 | 3,100,000.00 | -100.00% |

***Preliminary estimate**
****Grant Applications**
*****No additional narrative was provided along with the estimates.**

**Agency Name: Jr Achievement**
**FY 19/20 Appropriation Amount – $20,000.00**

| Goals & Metrics Scorecard: | 1st Quarter FY19/20 | FY18/19 | FY17/18 | % Change |
|---|---|---|---|---|
| **Increase the Understanding and Importance of Personal** | | | | |
| **Finance for K-12 Students** | | | | |
| Number of Classrooms Reached | 40 | 101 | 105 | -3.81% |
| Number of Students Impacted | 840 | 1,531 | 1,601 | -4.37% |
| **Increase the Understanding of Workforce Preparedness** | | | | |
| **for Students who Represent the Future Workforce** | | | | |
| **and Enhance their Employability** | | | | |
| **Increase Awareness of Career Choices** | | | | |

**Agency Name: School Readiness Program**
**FY 19/20 Appropriation Amount – $238,875.00**

| Goals & Metrics Scorecard: | 1st Quarter FY19/20 | FY18/19 | FY17/18 | % Change |
|---|---|---|---|---|
| **Enroll Children in Quality Childcare** | | | | |
| Number of Children Enrolled in Childcare | 68 | 85 | 68 | 25.00% |
| Total Number of Children Served | 3,700 | 4,910 | 4,690 | 4.69% |
| Number of Parents Able to Obtain Employment | 1,480 | 1,973 | 2,377 | -17.00% |
| **Increase the Percentage of Children to be Ready to** | | | | |
| **Start Kindergarten** | | | | |

**Agency Name: Keep Pensacola Beautiful**
**FY 19/20 Appropriation Amount – $51,000.00**

| Goals & Metrics Scorecard: | 1st Quarter FY19/20 | FY18/19 | FY17/18 | % Change |
|---|---|---|---|---|
| **Provide and Increase the Number of Adopt-A-Spot Program** | | | | |
| Number of Adopt-A-Spot Groups | 16 | 20 | 19 | 5.26% |
| Number of Pounds of Litter Removed by Adopt-A-Spot | 50 | 6,007 | 7,500 | -19.91% |
| **Work with Escambia County to Help with Roadside Litter and Blighted Properties** | | | | |
| Pounds of Roadside Litter Removed | 6,690 | 18,766 | 20,000 | -6.17% |
| CRA Cleanups | 1 | 8 | 10 | -20.00% |
| Code Enforcement Calls | 1 | 5 | 3 | 66.67% |
| Court Ordered Community Service Hours | 473.25 | 3,392 | 3,768 | -9.98% |
| | | | | |
| **Reduce Litter in the Community with Removal and Efforts and Behavior Change** | | | | |
| America Recycles Day Event to Dispose of Old Tires **(N/A- did not perform this same event for ARD)** | 19 | 0 | 250 | -100.00% |
| Ink Cartridges Recycled | 142 | 446 | 300 | 48.67% |

**Adopted Budget 020**
**Quartlery BCC Financial Report**
**1st Quarter**

| COUNTY DEPARTMENTS | Key Orgn Fiscal Year 20 | Total Budgeted Amount | Total 1St Quarter Encumbrance Amount | Total 1St Quarter Expense Amount | Sum of expenditures | Remaining Budget | Percent 0f Budget Utilized | Key Orgn Fiscal Year 19 | Total Budgeted Amount | Total 1St Quarter Encumbrance Amount | Total 1St Quarter Expense Amount | Sum of expenditures | Remaining Budget | Percent 0f Budget Utilized | Change in expenditure FY20/FY19 | FY20 Actual Exp/Budget | FY19 Actual Exp/Budget |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **BOARD OF COUNTY COMMISSIONERS** | 110101 | 2,248,703.00 | 108,407.74 | 339,630.42 | 448,038.16 | 1,800,664.84 | 19.92% | 110101 | 2,086,222.00 | 79,172.79 | 359,516.44 | 438,689.23 | 1,647,532.77 | 21.03% | **2.13%** | 15.10% | 17.23% |
| **NON-DEPARTMENTAL** | 110201 | 47,758,223.00 | 574,681.66 | 9,585,576.48 | 10,160,258.14 | 37,597,964.86 | 21.27% | 110201 | 43,559,475.00 | 450,009.52 | 8,477,860.26 | 8,927,869.78 | 34,631,605.22 | 20.50% | **13.80%** | 20.07% | 19.46% |
| Non-Departmental Transfers | 110215 | 19,558,268.00 | 0.00 | 4,125,183.03 | 4,125,183.03 | 15,433,084.97 | 21.09% | 110215 | 17,778,072.00 | 0.00 | 3,800,597.18 | 3,800,597.18 | 13,977,474.82 | 21.38% | **8.54%** | 21.09% | 21.38% |
| IIDC Operating/Perdido Key Water/Sewe | 110210 | 134,425.00 | 0.00 | 19,779.72 | 19,779.72 | 114,645.28 | 14.71% | 110210 | 177,175.00 | 0.00 | 27,439.97 | 27,439.97 | 149,735.03 | 15.49% | **-27.92%** | 14.71% | 15.49% |
| ECON DEV OPERATING | 360704 | 91,250.00 | 0.00 | 0.00 | 0.00 | 91,250.00 | 0.00% | 360704 | 56,592.69 | 342.69 | 0.00 | 342.69 | 56,250.00 | 0.61% | **-100.00%** | 0.00% | 0.00% |
| Tourist Promotion | 360101 | 6,581,250.00 | 2,645,000.00 | 2,059,062.50 | 4,704,062.50 | 1,877,187.50 | 71.48% | 360101 | 5,934,693.00 | 3,139,175.64 | 2,226,767.36 | 5,365,943.00 | 568,750.00 | 90.42% | **-12.33%** | 31.29% | 37.52% |
| Tourist Promotion-Transfr | 360102 | 1,500,000.00 | 0.00 | 375,000.00 | 375,000.00 | 1,125,000.00 | 25.00% | 360102 | 2,490,307.00 | 0.00 | 622,576.78 | 622,576.78 | 1,867,730.22 | 25.00% | **-39.77%** | 25.00% | 25.00% |
| Fourth Cent Projects | 360105 | 2,467,925.45 | 2,131,231.77 | (131,988.70) | 1,999,243.07 | 468,682.38 | 81.01% | 360105 | 2,311,951.00 | 1,887,678.93 | 118,517.07 | 2,006,196.00 | 305,755.00 | 86.78% | **-0.35%** | -5.35% | 5.13% |
| Social Programs | 130201 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | 130201 | 363,304.00 | 0.00 | 0.00 | 0.00 | 363,304.00 | 0.00% | **100.00%** | 0.00% | 0.00% |
| Medical Examiner Administration | 410201 | 1,032,864.00 | 0.00 | 258,216.00 | 258,216.00 | 774,648.00 | 25.00% | 410201 | 797,614.00 | 132,662.24 | 133,209.76 | 265,872.00 | 531,742.00 | 33.33% | **-2.88%** | 25.00% | 16.70% |
| Sales Tax Bonds | 110237 | 3,105,150.00 | 0.00 | 0.00 | 0.00 | 3,105,150.00 | 0.00% | 110237 | 5,750,443.00 | 0.00 | 24,171,039.80 | 24,171,039.80 | (18,420,596.80) | 420.33% | **-100.00%** | 0.00% | 420.33% |
| County Jail Facility/Construction | 290408 | 67,918,012.20 | 45,109,473.00 | 11,324,887.48 | 56,434,360.48 | 11,483,651.72 | 83.09% | 290408 | 123,088,945.89 | 115,017,451.60 | 5,615,967.21 | 120,633,418.81 | 2,455,527.08 | 98.01% | **-53.22%** | 16.67% | 4.56% |
| Jail Sales Tax Bonds - 2017 Series | 110242 | 4,198,000.00 | 0.00 | 250.00 | 250.00 | 4,197,750.00 | 0.01% | 110242 | 4,198,000.00 | 0.00 | 0.00 | 0.00 | 4,198,000.00 | 0.00% | **0.00%** | 0.01% | 0.00% |
| Tourist Develop Bonds | 110248 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | 110248 | 1,290,732.00 | 0.00 | 0.00 | 0.00 | 1,290,732.00 | 0.00% | **0.00%** | 0.00% | 0.00% |
| Capital Imp Bonds-2002 | 110249 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | 110249 | 1,319,301.00 | 0.00 | 14,038,246.03 | 14,038,246.03 | (12,718,945.03) | 1064.07% | **-100.00%** | 0.00% | 1064.07% |
| Capital Imp Note 2013/IHMC | 110250 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | 110250 | 1,012,467.00 | 0.00 | 8,620,548.85 | 8,620,548.85 | (7,608,081.85) | 851.44% | **-100.00%** | 0.00% | 851.44% |
| SRIA Capital Revenue Bonds | 110259 | 1,285,459.00 | 0.00 | 0.00 | 0.00 | 1,285,459.00 | 0.00% | 110259 | 1,282,556.00 | 0.00 | 0.00 | 0.00 | 1,282,556.00 | 0.00% | **0.00%** | 0.00% | 0.00% |
| Capital Improv. Bond 2018 (refunding) | 110260 | 4,697,000.00 | 0.00 | 0.00 | 0.00 | 4,697,000.00 | 0.00% | 110260 | 0.00 | 0.00 | 266,321.73 | 266,321.73 | (266,321.73) | 0.00% | **-100.00%** | 0.00% | 0.00% |
| Non-Dept Grant Reserve | 110263 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | 110263 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | **0.00%** | 0.00% | 0.00% |
| Perdido Key Public Improvement Fund | 110265 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | 110265 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | **0.00%** | 0.00% | 0.00% |
| PUBLIC FAC & PROJ LOST 3 | 110267 | 423,420.00 | 123,364.55 | 268,173.19 | 391,537.74 | 31,882.26 | 92.47% | 110267 | 4,173,320.11 | 40,611.57 | 20,114.39 | 60,725.96 | 4,112,594.15 | 1.46% | **544.76%** | 63.34% | 0.48% |
| IIDC Water & Sewer Grant | 110211 | 337,189.47 | 114,591.47 | 22,140.00 | 136,731.47 | 200,458.00 | 40.55% | 110211 | 487,689.47 | 66,231.47 | 0.00 | 66,231.47 | 421,458.00 | 13.58% | **106.44%** | 6.57% | 0.00% |
| Non-Dept Interest Reserves/Restore | 110219 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | 110219 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | **0.00%** | 0.00% | 0.00% |
| FL INST MACH HMN COG IHMC | 110254 | 0.00 | 0.00 | 253,125.00 | 253,125.00 | (253,125.00) | 0.00% | 110254 | 0.00 | 0.00 | 403,323.55 | 403,323.55 | (403,323.55) | 0.00% | **-37.24%** | 0.00% | 0.00% |
| SRIA Beach Renourishment | 110272 | 0.00 | 0.00 | 214,159.76 | 214,159.76 | (214,159.76) | 0.00% | 110272 | 0.00 | 0.00 | 213,675.92 | 213,675.92 | (213,675.92) | 0.00% | **0.23%** | 0.00% | 0.00% |
| LOST Economic Development | 110273 | 559,037.00 | 0.00 | 0.00 | 0.00 | 559,037.00 | 0.00% | 110273 | 2,492,650.26 | 402,180.79 | 2,220,519.17 | 2,622,699.96 | (130,049.70) | 105.22% | **-100.00%** | 0.00% | 89.08% |
| PCOLA Beach Restroom Bdwalk | 110274 | 671,130.72 | 23,630.72 | 0.00 | 23,630.72 | 647,500.00 | 3.52% | 110274 | 1,314,029.72 | 23,630.72 | 0.00 | 23,630.72 | 1,290,399.00 | 1.80% | **0.00%** | 0.00% | 0.00% |
| SRIA/LOST | 110275 | 4,640.00 | 0.00 | 0.00 | 0.00 | 4,640.00 | 0.00% | 110275 | 4,640.00 | 0.00 | 0.00 | 0.00 | 4,640.00 | 0.00% | **0.00%** | 0.00% | 0.00% |
| PUBLIC FAC & PROJ LOST 4 | 110276 | 11,958,351.00 | 112,000.00 | 2,626,031.87 | 2,738,031.87 | 9,220,319.13 | 22.90% | 110276 | 16,284,410.00 | 0.00 | 1,042,750.87 | 1,042,750.87 | 15,241,659.13 | 6.40% | **162.58%** | 21.96% | 6.40% |
| LOST IV Discretionary | 110102 | 9,703,750.00 | 0.00 | 4,984.32 | 4,984.32 | 9,698,765.68 | 0.05% | 110102 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | **100.00%** | 0.05% | 0.00% |
| LOST Economic Development | 110277 | 1,825,916.00 | 912,208.33 | 6,666.67 | 918,875.00 | 907,041.00 | 50.32% | 110277 | 1,658,875.00 | 328,409.09 | 14,965.91 | 343,375.00 | 1,315,500.00 | 20.70% | **167.60%** | 0.37% | 0.90% |
| **COUNTY ATTORNEY** | 110601 | 1,579,057.00 | 17,643.62 | 310,366.69 | 328,010.31 | 1,251,046.69 | 20.77% | 110601 | 1,645,333.00 | 22,554.36 | 354,403.08 | 376,957.44 | 1,268,375.56 | 22.91% | **-12.98%** | 19.66% | 21.54% |
| **COUNTY ADMINISTRATION** | 110302 | 662,996.00 | 25,556.47 | 145,846.21 | 171,402.68 | 491,593.32 | 25.85% | 110302 | 684,472.00 | 2,977.07 | 128,106.19 | 131,083.26 | 553,388.74 | 19.15% | **30.76%** | 22.00% | 18.72% |
| Compliance & Ethics Unit | 110304 | 355,725.00 | 0.00 | 88.25 | 88.25 | 355,636.75 | 0.02% | 110304 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | **100.00%** | 0.02% | 0.00% |
| Administration ASST | 120101 | 273,022.00 | 19,381.27 | 6,853.30 | 26,234.57 | 246,787.43 | 9.61% | 120101 | 171,082.00 | 1,082.27 | 34,362.75 | 35,445.02 | 135,636.98 | 20.72% | **-25.99%** | 2.51% | 20.09% |
| ASSIST CO ADMINISTRATION | 130101 | 317,666.00 | 1,400.00 | 18,531.76 | 19,931.76 | 297,734.24 | 6.27% | 130101 | 278,358.00 | 1,055.46 | 57,420.97 | 58,476.43 | 219,881.57 | 21.01% | **-65.91%** | 5.83% | 20.63% |
| Community & Media Relations/PIO | 380201 | 419,163.00 | 12,269.10 | 64,383.46 | 76,652.56 | 342,510.44 | 18.29% | 380201 | 425,499.00 | 2,728.68 | 81,488.69 | 84,217.37 | 341,281.63 | 19.79% | **-8.98%** | 15.36% | 19.15% |
| OMB-Admin | 140201 | 827,967.00 | 152,944.18 | 146,793.31 | 299,737.49 | 528,229.51 | 36.20% | 140201 | 742,717.07 | 164,727.52 | 155,676.81 | 320,404.33 | 422,312.74 | 43.14% | **-6.45%** | 17.73% | 20.96% |
| Property Sales | 141001 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | 141001 | 0.00 | 0.00 | 49.94 | 49.94 | (49.94) | 0.00% | **-100.00%** | 0.00% | 0.00% |
| MCDONALD PROPERTY LEASES | 141002 | 100,000.00 | 0.00 | 2,427.93 | 2,427.93 | 97,572.07 | 2.43% | 141002 | 125,000.00 | 0.00 | 2,392.31 | 2,392.31 | 122,607.69 | 1.91% | **1.49%** | 2.43% | 1.91% |
| Magnolia Lakes Str Liting | 140550 | 16,258.00 | 0.00 | 5,003.12 | 5,003.12 | 11,254.88 | 30.77% | 140550 | 15,950.00 | 0.00 | 3,841.51 | 3,841.51 | 12,108.49 | 24.08% | **30.24%** | 30.77% | 24.08% |
| MSBU-McARthur Lane St Lgt | 140551 | 1,342.00 | 0.00 | 419.24 | 419.24 | 922.76 | 31.24% | 140551 | 1,342.00 | 0.00 | 310.79 | 310.79 | 1,031.21 | 23.16% | **34.89%** | 31.24% | 23.16% |
| Sugar Creek Str Lighting | 140552 | 1,661.00 | 0.00 | 524.23 | 524.23 | 1,136.77 | 31.56% | 140552 | 1,661.00 | 0.00 | 368.35 | 368.35 | 1,292.65 | 22.18% | **42.32%** | 31.56% | 22.18% |
| MSBU-WHISPER WAY STREET | 140555 | 4,730.00 | 0.00 | 1,354.42 | 1,354.42 | 3,375.58 | 28.63% | 140555 | 4,356.00 | 0.00 | 976.71 | 976.71 | 3,379.29 | 22.42% | **38.67%** | 28.63% | 22.42% |
| MSBU MAYFAIR STREET LIGHT | 140556 | 58,300.00 | 0.00 | 18,231.17 | 18,231.17 | 40,068.83 | 31.27% | 140556 | 55,000.00 | 0.00 | 12,723.65 | 12,723.65 | 42,276.35 | 23.13% | **43.29%** | 31.27% | 23.13% |
| MSBU TWIN OAKS STREET LGT | 140557 | 8,250.00 | 0.00 | 1,956.62 | 1,956.62 | 6,293.38 | 23.72% | 140557 | 8,250.00 | 0.00 | 1,230.96 | 1,230.96 | 7,019.04 | 14.92% | **58.95%** | 23.72% | 14.92% |
| MSBU MIRABELLE STREET LGT | 140558 | 11,443.00 | 0.00 | 3,489.14 | 3,489.14 | 7,953.86 | 30.49% | 140558 | 11,443.00 | 0.00 | 2,516.93 | 2,516.93 | 8,926.07 | 22.00% | **38.63%** | 30.49% | 22.00% |
| MSBU BAUER ESTATES STREET | 140559 | 495.00 | 0.00 | 122.00 | 122.00 | 373.00 | 24.65% | 140559 | 495.00 | 0.00 | 72.13 | 72.13 | 422.87 | 14.57% | **69.14%** | 24.65% | 14.57% |
| MSBU CARRAIGE HILLS STRT | 140560 | 10,120.00 | 0.00 | 3,177.80 | 3,177.80 | 6,942.20 | 31.40% | 140560 | 9,460.00 | 0.00 | 2,207.77 | 2,207.77 | 7,252.23 | 23.34% | **43.94%** | 31.40% | 23.34% |

**Adopted Budget 020**
**Quartlery BCC Financial Report**
**1st Quarter**

| COUNTY DEPARTMENTS | Key Orgn Fiscal Year 20 | Total Budgeted Amount | Total 1St Quarter Encumbrance Amount | Total 1St Quarter Expense Amount | Sum of expenditures | Remaining Budget | Percent 0f Budget Utilized | Key Orgn Fiscal Year 19 | Total Budgeted Amount | Total 1St Quarter Encumbrance Amount | Total 1St Quarter Expense Amount | Sum of expenditures | Remaining Budget | Percent 0f Budget Utilized | Change in expenditure FY20/FY19 | FY20 Actual Exp/Budget | FY19 Actual Exp/Budget |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MSBU LAS BRISAS STREET LG | 140561 | 15,180.00 | 0.00 | 4,673.61 | 4,673.61 | 10,506.39 | 30.79% | 140561 | 15,180.00 | 0.00 | 3,199.59 | 3,199.59 | 11,980.41 | 21.08% | **46.07%** | 30.79% | 21.08% |
| MSBU OSCEOLA STREET LIGHT | 140562 | 18,370.00 | 0.00 | 5,636.69 | 5,636.69 | 12,733.31 | 30.68% | 140562 | 18,370.00 | 0.00 | 3,847.07 | 3,847.07 | 14,522.93 | 20.94% | **46.52%** | 30.68% | 20.94% |
| MSBU PERDIDO BAY STRT LGT | 140563 | 14,960.00 | 0.00 | 3,486.57 | 3,486.57 | 11,473.43 | 23.31% | 140563 | 14,960.00 | 0.00 | 2,139.60 | 2,139.60 | 12,820.40 | 14.30% | **62.95%** | 23.31% | 14.30% |
| MSBU TARKLIN BAYOU STRT | 140564 | 3,036.00 | 0.00 | 703.73 | 703.73 | 2,332.27 | 23.18% | 140564 | 3,036.00 | 0.00 | 487.80 | 487.80 | 2,548.20 | 16.07% | **44.27%** | 23.18% | 16.07% |
| MSBU WOODRIDGE MANOR STRT | 140565 | 3,300.00 | 0.00 | 760.36 | 760.36 | 2,539.64 | 23.04% | 140565 | 3,300.00 | 0.00 | 473.08 | 473.08 | 2,826.92 | 14.34% | **60.73%** | 23.04% | 14.34% |
| MSBU ALLY SHEEBA STRT LGT | 140566 | 1,540.00 | 0.00 | 426.89 | 426.89 | 1,113.11 | 27.72% | 140566 | 1,408.00 | 0.00 | 292.91 | 292.91 | 1,115.09 | 20.80% | **45.74%** | 27.72% | 20.80% |
| MSBU ROSEWOOD EST STR LGT | 140567 | 2,750.00 | 0.00 | 839.32 | 839.32 | 1,910.68 | 30.52% | 140567 | 2,750.00 | 0.00 | 575.41 | 575.41 | 2,174.59 | 20.92% | **45.86%** | 30.52% | 20.92% |
| MSBU CORAL CREEK STR LGT | 140568 | 14,630.00 | 0.00 | 3,457.70 | 3,457.70 | 11,172.30 | 23.63% | 140568 | 13,752.00 | 0.00 | 2,124.04 | 2,124.04 | 11,627.96 | 15.45% | **62.79%** | 23.63% | 15.45% |
| MSBU CRESCENT LAKE STR LT | 140569 | 29,040.00 | 0.00 | 9,205.83 | 9,205.83 | 19,834.17 | 31.70% | 140569 | 29,040.00 | 0.00 | 6,349.86 | 6,349.86 | 22,690.14 | 21.87% | **44.98%** | 31.70% | 21.87% |
| MSBU EMERALD SHORES RECRE | 140570 | 29,502.00 | 0.00 | 4,160.62 | 4,160.62 | 25,341.38 | 14.10% | 140570 | 29,810.00 | 3,610.00 | 3,690.66 | 7,300.66 | 22,509.34 | 24.49% | **-43.01%** | 14.10% | 12.38% |
| MSBU EMERALD SHORES LIGHT | 140571 | 46,200.00 | 0.00 | 10,439.30 | 10,439.30 | 35,760.70 | 22.60% | 140571 | 43,560.00 | 0.00 | 7,006.30 | 7,006.30 | 36,553.70 | 16.08% | **49.00%** | 22.60% | 16.08% |
| ROAD ASSESSMENT PROGRAM | 140572 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00% | 140572 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00% | **0.00%** | 0.00% | 0.00% |
| MSBU WESTERNMARK STR LGHT | 140574 | 2,860.00 | 0.00 | 619.94 | 619.94 | 2,240.06 | 21.68% | 140574 | 2,860.00 | 0.00 | 363.56 | 363.56 | 2,496.44 | 12.71% | **70.52%** | 21.68% | 12.71% |
| MSBU LAKE ESTELLE ST LGHT | 140575 | 7,348.00 | 0.00 | 2,336.99 | 2,336.99 | 5,011.01 | 31.80% | 140575 | 7,348.00 | 0.00 | 1,673.81 | 1,673.81 | 5,674.19 | 22.78% | **39.62%** | 31.80% | 22.78% |
| MSBU BROOKHOLLOW STR LGHT | 140576 | 1,683.00 | 0.00 | 498.30 | 498.30 | 1,184.70 | 29.61% | 140576 | 1,683.00 | 0.00 | 336.81 | 336.81 | 1,346.19 | 20.01% | **47.95%** | 29.61% | 20.01% |
| MSBU TARKILN OAKS ST LGHT | 140577 | 2,310.00 | 0.00 | 545.22 | 545.22 | 1,764.78 | 23.60% | 140577 | 2,310.00 | 0.00 | 368.90 | 368.90 | 1,941.10 | 15.97% | **47.80%** | 23.60% | 15.97% |
| MSBU RIDGEFIELD STRT LGHT | 140578 | 8,360.00 | 0.00 | 2,610.15 | 2,610.15 | 5,749.85 | 31.22% | 140578 | 7,920.00 | 0.00 | 1,772.25 | 1,772.25 | 6,147.75 | 22.38% | **47.28%** | 31.22% | 22.38% |
| MSBU SCENIC HILLS ST LGHT | 140579 | 11,272.00 | 0.00 | 3,542.45 | 3,542.45 | 7,729.55 | 31.43% | 140579 | 11,272.00 | 0.00 | 2,453.36 | 2,453.36 | 8,818.64 | 21.77% | **44.39%** | 31.43% | 21.77% |
| MSBU BOULDER CREEK ST LT | 140580 | 1,353.00 | 0.00 | 424.89 | 424.89 | 928.11 | 31.40% | 140580 | 1,353.00 | 0.00 | 313.59 | 313.59 | 1,039.41 | 23.18% | **35.49%** | 31.40% | 23.18% |
| MSBU BAYWOODS STREET LGHT | 140581 | 2,189.00 | 0.00 | 673.06 | 673.06 | 1,515.94 | 30.75% | 140581 | 2,189.00 | 0.00 | 498.91 | 498.91 | 1,690.09 | 22.79% | **34.91%** | 30.75% | 22.79% |
| MSBU CROWNE POINT STR LGT | 140583 | 16,720.00 | 0.00 | 5,198.43 | 5,198.43 | 11,521.57 | 31.09% | 140583 | 16,335.00 | 0.00 | 3,859.03 | 3,859.03 | 12,475.97 | 23.62% | **34.71%** | 31.09% | 23.62% |
| MSBU BROOKSIDE HILLS STRT | 140584 | 12,320.00 | 0.00 | 3,744.70 | 3,744.70 | 8,575.30 | 30.40% | 140584 | 11,660.00 | 0.00 | 2,857.65 | 2,857.65 | 8,802.35 | 24.51% | **31.04%** | 30.40% | 24.51% |
| MSBU W. ROBERTS STREET LT | 140585 | 9,101.00 | 0.00 | 2,743.22 | 2,743.22 | 6,357.78 | 30.14% | 140585 | 9,101.00 | 0.00 | 2,102.27 | 2,102.27 | 6,998.73 | 23.10% | **30.49%** | 30.14% | 23.10% |
| MSBU S GULF MANOR STREET | 140586 | 6,181.00 | 0.00 | 1,886.40 | 1,886.40 | 4,294.60 | 30.52% | 140586 | 6,181.00 | 0.00 | 1,311.81 | 1,311.81 | 4,869.19 | 21.22% | **43.80%** | 30.52% | 21.22% |
| MSBU MAJESTIC OAKS STREET | 140587 | 3,553.00 | 0.00 | 918.02 | 918.02 | 2,634.98 | 25.84% | 140587 | 1,859.00 | 0.00 | 535.51 | 535.51 | 1,323.49 | 28.81% | **71.43%** | 25.84% | 28.81% |
| MSBU BELLE CHASSE STRT LT | 140588 | 1,669.00 | 0.00 | 400.90 | 400.90 | 1,268.10 | 24.02% | 140588 | 1,669.00 | 0.00 | 274.00 | 274.00 | 1,395.00 | 16.42% | **46.31%** | 24.02% | 16.42% |
| MSBU GLENMOOR TRAIL ST LT | 140589 | 4,457.00 | 0.00 | 1,313.92 | 1,313.92 | 3,143.08 | 29.48% | 140589 | 4,457.00 | 0.00 | 964.22 | 964.22 | 3,492.78 | 21.63% | **36.27%** | 29.48% | 21.63% |
| MSBU BELLE MEADOW STRT LT | 140590 | 8,250.00 | 0.00 | 2,552.09 | 2,552.09 | 5,697.91 | 30.93% | 140590 | 8,061.00 | 0.00 | 1,889.39 | 1,889.39 | 6,171.61 | 23.44% | **35.07%** | 30.93% | 23.44% |
| MSBU CADERWOOD CT STRT LT | 140591 | 1,137.00 | 0.00 | 352.78 | 352.78 | 784.22 | 31.03% | 140591 | 1,137.00 | 0.00 | 261.28 | 261.28 | 875.72 | 22.98% | **35.02%** | 31.03% | 22.98% |
| MSBU CARONDELAY STREET LT | 140592 | 1,925.00 | 0.00 | 457.96 | 457.96 | 1,467.04 | 23.79% | 140592 | 1,925.00 | 0.00 | 311.95 | 311.95 | 1,613.05 | 16.21% | **46.81%** | 23.79% | 16.21% |
| MSBU HANLEY DOWNS STRT LT | 140593 | 4,400.00 | 0.00 | 1,377.31 | 1,377.31 | 3,022.69 | 31.30% | 140593 | 4,400.00 | 0.00 | 1,020.73 | 1,020.73 | 3,379.27 | 23.20% | **34.93%** | 31.30% | 23.20% |
| MSBU HIDDEN LAKES STRT LT | 140594 | 5,782.00 | 0.00 | 1,360.96 | 1,360.96 | 4,421.04 | 23.54% | 140594 | 5,782.00 | 0.00 | 921.56 | 921.56 | 4,860.44 | 15.94% | **47.68%** | 23.54% | 15.94% |
| MSBU TURNER'S MEADOW LGT | 140595 | 2,373.00 | 0.00 | 718.02 | 718.02 | 1,654.98 | 30.26% | 140595 | 2,373.00 | 0.00 | 500.67 | 500.67 | 1,872.33 | 21.10% | **43.41%** | 30.26% | 21.10% |
| Kings Ridge Street Lting | 140596 | 2,373.00 | 0.00 | 734.98 | 734.98 | 1,638.02 | 30.97% | 140596 | 2,373.00 | 0.00 | 573.17 | 573.17 | 1,799.83 | 24.15% | **28.23%** | 30.97% | 24.15% |
| Coral Creek II Str Light | 140597 | 1,650.00 | 0.00 | 383.80 | 383.80 | 1,266.20 | 23.26% | 140597 | 1,566.00 | 0.00 | 238.14 | 238.14 | 1,327.86 | 15.21% | **61.17%** | 23.26% | 15.21% |
| GLENMOOR TRAIL, PHASE III | 140598 | 2,365.00 | 0.00 | 760.70 | 760.70 | 1,604.30 | 32.16% | 140598 | 2,168.00 | 0.00 | 567.56 | 567.56 | 1,600.44 | 26.18% | **34.03%** | 32.16% | 26.18% |
| RIVER GARENS STREET LIGHT | 140599 | 5,634.00 | 0.00 | 1,779.22 | 1,779.22 | 3,854.78 | 31.58% | 140599 | 5,634.00 | 0.00 | 1,242.95 | 1,242.95 | 4,391.05 | 22.06% | **43.14%** | 31.58% | 22.06% |
| FOREST CREEK STREET LIGHT | 140600 | 8,066.00 | 0.00 | 2,530.75 | 2,530.75 | 5,535.25 | 31.38% | 140600 | 8,066.00 | 0.00 | 1,889.17 | 1,889.17 | 6,176.83 | 23.42% | **33.96%** | 31.38% | 23.42% |
| Magnolia Lakes Unit 5 Ltg | 140902 | 4,620.00 | 0.00 | 1,381.14 | 1,381.14 | 3,238.86 | 29.89% | 140902 | 4,620.00 | 0.00 | 1,054.32 | 1,054.32 | 3,565.68 | 22.82% | **31.00%** | 29.89% | 22.82% |
| Vizcaya Street Lighting | 140903 | 3,190.00 | 0.00 | 715.80 | 715.80 | 2,474.20 | 22.44% | 140903 | 3,190.00 | 0.00 | 473.80 | 473.80 | 2,716.20 | 14.85% | **51.08%** | 22.44% | 14.85% |
| Busbee Plantation St Lite | 140904 | 3,684.00 | 0.00 | 1,142.63 | 1,142.63 | 2,541.37 | 31.02% | 140904 | 3,684.00 | 0.00 | 853.88 | 853.88 | 2,830.12 | 23.18% | **33.82%** | 31.02% | 23.18% |
| Ziglar Ridge Street Light | 140905 | 3,982.00 | 0.00 | 1,254.86 | 1,254.86 | 2,727.14 | 31.51% | 140905 | 3,982.00 | 0.00 | 936.14 | 936.14 | 3,045.86 | 23.51% | **34.05%** | 31.51% | 23.51% |
| Amelia Place Street Light | 140906 | 4,180.00 | 0.00 | 1,290.89 | 1,290.89 | 2,889.11 | 30.88% | 140906 | 3,891.00 | 0.00 | 952.35 | 952.35 | 2,938.65 | 24.48% | **35.55%** | 30.88% | 24.48% |
| Marcus Pointe Villas Lite | 140907 | 8,580.00 | 0.00 | 2,630.38 | 2,630.38 | 5,949.62 | 30.66% | 140907 | 8,580.00 | 0.00 | 1,963.10 | 1,963.10 | 6,616.90 | 22.88% | **33.99%** | 30.66% | 22.88% |
| Westfield Street Lighting | 140908 | 1,542.00 | 0.00 | 480.05 | 480.05 | 1,061.95 | 31.13% | 140908 | 1,542.00 | 0.00 | 359.00 | 359.00 | 1,183.00 | 23.28% | **33.72%** | 31.13% | 23.28% |
| BridgewoodStreet Lighting | 140909 | 5,688.00 | 0.00 | 1,798.00 | 1,798.00 | 3,890.00 | 31.61% | 140909 | 5,688.00 | 0.00 | 1,336.78 | 1,336.78 | 4,351.22 | 23.50% | **34.50%** | 31.61% | 23.50% |
| Maple Oaks Street Lightin | 140910 | 4,510.00 | 0.00 | 1,344.05 | 1,344.05 | 3,165.95 | 29.80% | 140910 | 4,510.00 | 0.00 | 982.88 | 982.88 | 3,527.12 | 21.79% | **36.75%** | 29.80% | 21.79% |
| Tiffany Street Lighting | 140911 | 531.00 | 0.00 | 155.13 | 155.13 | 375.87 | 29.21% | 140911 | 531.00 | 0.00 | 113.55 | 113.55 | 417.45 | 21.38% | **36.62%** | 29.21% | 21.38% |
| Johnstone Street Lighting | 140912 | 900.00 | 0.00 | 276.82 | 276.82 | 623.18 | 30.76% | 140912 | 900.00 | 0.00 | 204.01 | 204.01 | 695.99 | 22.67% | **35.69%** | 30.76% | 22.67% |

**Adopted Budget 020**
**Quartlery BCC Financial Report**
**1st Quarter**

| COUNTY DEPARTMENTS | Key Orgn Fiscal Year 20 | Total Budgeted Amount | Total 1St Quarter Encumbrance Amount | Total 1St Quarter Expense Amount | Sum of expenditures | Remaining Budget | Percent 0f Budget Utilized | Key Orgn Fiscal Year 19 | Total Budgeted Amount | Total 1St Quarter Encumbrance Amount | Total 1St Quarter Expense Amount | Sum of expenditures | Remaining Budget | Percent 0f Budget Utilized | Change in expenditure FY20/FY19 | FY20 Actual Exp/Budget | FY19 Actual Exp/Budget |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Sandy Creek/ Wyatt Str. Lighting | 140913 | 546.00 | 0.00 | 169.34 | 169.34 | 376.66 | 31.01% | 140913 | 546.00 | 0.00 | 118.85 | 118.85 | 427.15 | 21.77% | **42.48%** | 31.01% | 21.77% |
| Tahisco Grove St Lighting | 140914 | 2,310.00 | 0.00 | 691.47 | 691.47 | 1,618.53 | 29.93% | 140914 | 2,200.00 | 0.00 | 525.56 | 525.56 | 1,674.44 | 23.89% | **31.57%** | 29.93% | 23.89% |
| Woodbridge Str Lighting | 140915 | 4,745.00 | 0.00 | 1,470.41 | 1,470.41 | 3,274.59 | 30.99% | 140915 | 4,745.00 | 0.00 | 1,093.47 | 1,093.47 | 3,651.53 | 23.04% | **34.47%** | 30.99% | 23.04% |
| Barefoot Estates StrLghtg | 140917 | 4,008.00 | 0.00 | 1,277.11 | 1,277.11 | 2,730.89 | 31.86% | 140917 | 4,008.00 | 0.00 | 927.49 | 927.49 | 3,080.51 | 23.14% | **37.70%** | 31.86% | 23.14% |
| HICKORY HILLS STR LIGHTNG | 140918 | 1,349.00 | 0.00 | 314.98 | 314.98 | 1,034.02 | 23.35% | 140918 | 1,349.00 | 0.00 | 213.83 | 213.83 | 1,135.17 | 15.85% | **47.30%** | 23.35% | 15.85% |
| LAKES OF CARRINGTON ST LT | 140919 | 13,093.00 | 0.00 | 3,822.18 | 3,822.18 | 9,270.82 | 29.19% | 140919 | 6,303.00 | 0.00 | 2,094.33 | 2,094.33 | 4,208.67 | 33.23% | **82.50%** | 29.19% | 33.23% |
| GRAND CAYMAN PH II STREET | 140920 | 1,676.00 | 0.00 | 498.47 | 498.47 | 1,177.53 | 29.74% | 140920 | 1,676.00 | 0.00 | 364.70 | 364.70 | 1,311.30 | 21.76% | **36.68%** | 29.74% | 21.76% |
| GRANDE OAKS ADD I ST LGHT | 140921 | 13,420.00 | 0.00 | 4,102.25 | 4,102.25 | 9,317.75 | 30.57% | 140921 | 12,918.00 | 0.00 | 3,140.32 | 3,140.32 | 9,777.68 | 24.31% | **30.63%** | 30.57% | 24.31% |
| FLORIDIAN PH I STREET LIG | 140922 | 6,270.00 | 0.00 | 1,953.15 | 1,953.15 | 4,316.85 | 31.15% | 140922 | 5,841.00 | 0.00 | 1,436.76 | 1,436.76 | 4,404.24 | 24.60% | **35.94%** | 31.15% | 24.60% |
| GLENWOOD STREET LIGHTING | 140923 | 3,084.00 | 0.00 | 970.00 | 970.00 | 2,114.00 | 31.45% | 140923 | 3,084.00 | 0.00 | 720.40 | 720.40 | 2,363.60 | 23.36% | **34.65%** | 31.45% | 23.36% |
| Cypress Creek Strt Ltghng | 140924 | 1,438.00 | 0.00 | 345.78 | 345.78 | 1,092.22 | 24.05% | 140924 | 1,438.00 | 0.00 | 236.47 | 236.47 | 1,201.53 | 16.44% | **46.23%** | 24.05% | 16.44% |
| Patriot Place Street Lght | 140925 | 946.00 | 0.00 | 333.29 | 333.29 | 612.71 | 35.23% | 140925 | 867.00 | 0.00 | 260.86 | 260.86 | 606.14 | 30.09% | **27.77%** | 35.23% | 30.09% |
| FLORIDIAN PH II STREET LI | 140926 | 2,508.00 | 0.00 | 737.52 | 737.52 | 1,770.48 | 29.41% | 140926 | 2,508.00 | 0.00 | 534.60 | 534.60 | 1,973.40 | 21.32% | **37.96%** | 29.41% | 21.32% |
| Woodlands Street Lighting | 140927 | 4,171.00 | 0.00 | 1,283.80 | 1,283.80 | 2,887.20 | 30.78% | 140927 | 4,171.00 | 0.00 | 899.77 | 899.77 | 3,271.23 | 21.57% | **42.68%** | 30.78% | 21.57% |
| Perdido Estates Street Lighting | 140982 | 3,499.00 | 0.00 | 802.52 | 802.52 | 2,696.48 | 22.94% | 140982 | 3,499.00 | 0.00 | 530.36 | 530.36 | 2,968.64 | 15.16% | **51.32%** | 22.94% | 15.16% |
| Arbor Ridge Street Light | 140929 | 5,555.00 | 0.00 | 1,742.02 | 1,742.02 | 3,812.98 | 31.36% | 140929 | 5,555.00 | 0.00 | 1,296.31 | 1,296.31 | 4,258.69 | 23.34% | **34.38%** | 31.36% | 23.34% |
| Highsprings Street Light | 140930 | 1,186.00 | 0.00 | 346.83 | 346.83 | 839.17 | 29.24% | 140930 | 1,186.00 | 0.00 | 251.46 | 251.46 | 934.54 | 21.20% | **37.93%** | 29.24% | 21.20% |
| Grande Lagoon Str Lightng | 140931 | 26,620.00 | 0.00 | 6,387.26 | 6,387.26 | 20,232.74 | 23.99% | 140931 | 26,620.00 | 0.00 | 4,356.12 | 4,356.12 | 22,263.88 | 16.36% | **46.63%** | 23.99% | 16.36% |
| Oak Hill Estates Str Lite | 140932 | 4,984.00 | 0.00 | 1,542.48 | 1,542.48 | 3,441.52 | 30.95% | 140932 | 4,984.00 | 0.00 | 1,136.88 | 1,136.88 | 3,847.12 | 22.81% | **35.68%** | 30.95% | 22.81% |
| GrandeCedars Resrv Str Lt | 140933 | 4,153.00 | 0.00 | 1,259.98 | 1,259.98 | 2,893.02 | 30.34% | 140933 | 4,153.00 | 0.00 | 940.76 | 940.76 | 3,212.24 | 22.65% | **33.93%** | 30.34% | 22.65% |
| RIVER GARENS III STREET LIGHT | 140983 | 6,218.00 | 0.00 | 1,907.83 | 1,907.83 | 4,310.17 | 30.68% | 140983 | 6,218.00 | 0.00 | 1,447.51 | 1,447.51 | 4,770.49 | 23.28% | **31.80%** | 30.68% | 23.28% |
| Millview Estates Str Lite | 140935 | 3,499.00 | 0.00 | 816.70 | 816.70 | 2,682.30 | 23.34% | 140935 | 3,499.00 | 0.00 | 534.70 | 534.70 | 2,964.30 | 15.28% | **52.74%** | 23.34% | 15.28% |
| Twin Pines Street Lightng | 140936 | 1,705.00 | 0.00 | 507.68 | 507.68 | 1,197.32 | 29.78% | 140936 | 1,705.00 | 0.00 | 375.56 | 375.56 | 1,329.44 | 22.03% | **35.18%** | 29.78% | 22.03% |
| BRISTOL CREEK PHASE III | 140937 | 1,658.00 | 0.00 | 526.39 | 526.39 | 1,131.61 | 31.75% | 140937 | 1,658.00 | 0.00 | 393.79 | 393.79 | 1,264.21 | 23.75% | **33.67%** | 31.75% | 23.75% |
| SOUTHWOODS STREET LIGHTS | 140938 | 10,450.00 | 0.00 | 2,495.70 | 2,495.70 | 7,954.30 | 23.88% | 140938 | 15,653.00 | 0.00 | 1,891.71 | 1,891.71 | 13,761.29 | 12.09% | **31.93%** | 23.88% | 12.09% |
| LOGAN PLACE STREET LIGHTS | 140939 | 9,900.00 | 0.00 | 2,908.32 | 2,908.32 | 6,991.68 | 29.38% | 140939 | 12,210.00 | 0.00 | 2,262.80 | 2,262.80 | 9,947.20 | 18.53% | **28.53%** | 29.38% | 18.53% |
| TWIN SPIRES STREET LIGHTS | 140940 | 2,860.00 | 0.00 | 892.61 | 892.61 | 1,967.39 | 31.21% | 140940 | 2,662.00 | 0.00 | 623.36 | 623.36 | 2,038.64 | 23.42% | **43.19%** | 31.21% | 23.42% |
| BETMARK PLACE LIGHTING | 140941 | 2,310.00 | 0.00 | 681.42 | 681.42 | 1,628.58 | 29.50% | 140941 | 2,188.00 | 0.00 | 499.99 | 499.99 | 1,688.01 | 22.85% | **36.29%** | 29.50% | 22.85% |
| BILEK MANOR ST LIGHTING | 140942 | 3,080.00 | 0.00 | 925.60 | 925.60 | 2,154.40 | 30.05% | 140942 | 2,893.00 | 0.00 | 674.57 | 674.57 | 2,218.43 | 23.32% | **37.21%** | 30.05% | 23.32% |
| MANCHESTER STREET LIGHTS | 140943 | 8,817.00 | 0.00 | 2,121.55 | 2,121.55 | 6,695.45 | 24.06% | 140943 | 8,817.00 | 0.00 | 1,438.60 | 1,438.60 | 7,378.40 | 16.32% | **47.47%** | 24.06% | 16.32% |
| HERON BAYOU STREET LIGHTS | 140944 | 6,578.00 | 0.00 | 1,481.76 | 1,481.76 | 5,096.24 | 22.53% | 140944 | 6,578.00 | 0.00 | 1,023.16 | 1,023.16 | 5,554.84 | 15.55% | **44.82%** | 22.53% | 15.55% |
| HERRINGTON PLACE LIGHTS | 140945 | 6,215.00 | 0.00 | 1,891.57 | 1,891.57 | 4,323.43 | 30.44% | 140945 | 5,940.00 | 0.00 | 1,445.34 | 1,445.34 | 4,494.66 | 24.33% | **30.87%** | 30.44% | 24.33% |
| IRONHORSE STREET LIGHTING | 140946 | 1,980.00 | 0.00 | 637.89 | 637.89 | 1,342.11 | 32.22% | 140946 | 2,135.00 | 0.00 | 417.32 | 417.32 | 1,717.68 | 19.55% | **52.85%** | 32.22% | 19.55% |
| BRISTOL CREEK PH 2 LIGHTS | 140947 | 2,255.00 | 0.00 | 687.73 | 687.73 | 1,567.27 | 30.50% | 140947 | 2,156.00 | 0.00 | 506.83 | 506.83 | 1,649.17 | 23.51% | **35.69%** | 30.50% | 23.51% |
| Waterford Place St Lightg | 140948 | 3,190.00 | 0.00 | 948.13 | 948.13 | 2,241.87 | 29.72% | 140948 | 3,190.00 | 0.00 | 704.79 | 704.79 | 2,485.21 | 22.09% | **34.53%** | 29.72% | 22.09% |
| Glenview Street Lighting | 140949 | 8,690.00 | 0.00 | 2,695.63 | 2,695.63 | 5,994.37 | 31.02% | 140949 | 8,690.00 | 0.00 | 2,080.66 | 2,080.66 | 6,609.34 | 23.94% | **29.56%** | 31.02% | 23.94% |
| Turnberry Place Str Lght | 140950 | 2,170.00 | 0.00 | 677.42 | 677.42 | 1,492.58 | 31.22% | 140950 | 2,170.00 | 0.00 | 504.77 | 504.77 | 1,665.23 | 23.26% | **34.20%** | 31.22% | 23.26% |
| River Oaks Landing | 140984 | 1,807.00 | 0.00 | 525.77 | 525.77 | 1,281.23 | 29.10% | 140984 | 1,807.00 | 0.00 | 398.39 | 398.39 | 1,408.61 | 22.05% | **31.97%** | 29.10% | 22.05% |
| AIRWAY OAKS STREET LIGHTING | 140952 | 4,510.00 | 0.00 | 1,356.62 | 1,356.62 | 3,153.38 | 30.08% | 140952 | 4,290.00 | 0.00 | 990.45 | 990.45 | 3,299.55 | 23.09% | **36.97%** | 30.08% | 23.09% |
| CREEKWOOD STREET LIGHTING | 140953 | 6,050.00 | 0.00 | 1,901.29 | 1,901.29 | 4,148.71 | 31.43% | 140953 | 5,903.00 | 0.00 | 1,416.39 | 1,416.39 | 4,486.61 | 23.99% | **34.23%** | 31.43% | 23.99% |
| HERITAGE OAKS STREET LIGHTING | 140954 | 1,494.00 | 0.00 | 459.31 | 459.31 | 1,034.69 | 30.74% | 140954 | 1,494.00 | 0.00 | 340.72 | 340.72 | 1,153.28 | 22.81% | **34.81%** | 30.74% | 22.81% |
| MSBU-AUDREY PLANTATION | 140955 | 2,871.00 | 0.00 | 906.30 | 906.30 | 1,964.70 | 31.57% | 140955 | 2,871.00 | 0.00 | 673.80 | 673.80 | 2,197.20 | 23.47% | **34.51%** | 31.57% | 23.47% |
| MSBU-SCENIC HILLS NORTH | 140956 | 3,135.00 | 0.00 | 969.84 | 969.84 | 2,165.16 | 30.94% | 140956 | 2,966.00 | 0.00 | 689.67 | 689.67 | 2,276.33 | 23.25% | **40.62%** | 30.94% | 23.25% |
| MSUB-WETHERBY COVE | 140957 | 3,025.00 | 0.00 | 931.49 | 931.49 | 2,093.51 | 30.79% | 140957 | 2,816.00 | 0.00 | 662.83 | 662.83 | 2,153.17 | 23.54% | **40.53%** | 30.79% | 23.54% |
| MSBU-DUNLEITH | 140958 | 4,235.00 | 0.00 | 1,402.78 | 1,402.78 | 2,832.22 | 33.12% | 140958 | 3,883.00 | 0.00 | 1,061.03 | 1,061.03 | 2,821.97 | 27.33% | **32.21%** | 33.12% | 27.33% |
| MSBU-WILLOW TREE | 140959 | 2,684.00 | 0.00 | 839.14 | 839.14 | 1,844.86 | 31.26% | 140959 | 2,684.00 | 0.00 | 622.21 | 622.21 | 2,061.79 | 23.18% | **34.86%** | 31.26% | 23.18% |
| MSBU-TWIN PINES II | 140960 | 1,595.00 | 0.00 | 664.48 | 664.48 | 930.52 | 41.66% | 140960 | 1,452.00 | 0.00 | 524.46 | 524.46 | 927.54 | 36.12% | **26.70%** | 41.66% | 36.12% |
| MSUBU-HUNTINGTON | 140961 | 3,597.00 | 0.00 | 1,701.30 | 1,701.30 | 1,895.70 | 47.30% | 140961 | 3,355.00 | 0.00 | 1,246.67 | 1,246.67 | 2,108.33 | 37.16% | **36.47%** | 47.30% | 37.16% |
| MSBU-BAYWALK CIRCLE | 140962 | 465.00 | 0.00 | 141.30 | 141.30 | 323.70 | 30.39% | 140962 | 465.00 | 0.00 | 104.10 | 104.10 | 360.90 | 22.39% | **35.73%** | 30.39% | 22.39% |

**Adopted Budget 020**
**Quartlery BCC Financial Report**
**1st Quarter**

| COUNTY DEPARTMENTS | Key Orgn Fiscal Year 20 | Total Budgeted Amount | Total 1St Quarter Encumbrance Amount | Total 1St Quarter Expense Amount | Sum of expenditures | Remaining Budget | Percent 0f Budget Utilized | Key Orgn Fiscal Year 19 | Total Budgeted Amount | Total 1St Quarter Encumbrance Amount | Total 1St Quarter Expense Amount | Sum of expenditures | Remaining Budget | Percent 0f Budget Utilized | Change in expenditure FY20/FY19 | FY20 Actual Exp/Budget | FY19 Actual Exp/Budget |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| INNERARITY ISLAND ROAD PAVING | 140963 | 64,203.00 | 0.00 | 179.43 | 179.43 | 64,023.57 | 0.28% | 140963 | 65,303.00 | 0.00 | 349.12 | 349.12 | 64,953.88 | 0.53% | **-48.61%** | 0.28% | 0.53% |
| Boulder Creek & Add 1 Street Lighting | 140964 | 3,684.00 | 0.00 | 1,170.21 | 1,170.21 | 2,513.79 | 31.76% | 140964 | 3,684.00 | 0.00 | 850.12 | 850.12 | 2,833.88 | 23.08% | **37.65%** | 31.76% | 23.08% |
| Cardinal Creek Street Lighting | 140965 | 3,245.00 | 0.00 | 534.49 | 534.49 | 2,710.51 | 16.47% | 140965 | 3,003.00 | 0.00 | 724.65 | 724.65 | 2,278.35 | 24.13% | **-26.24%** | 16.47% | 24.13% |
| Clear Creek Street Lighting | 140966 | 3,796.00 | 0.00 | 1,152.75 | 1,152.75 | 2,643.25 | 30.37% | 140966 | 3,796.00 | 0.00 | 803.10 | 803.10 | 2,992.90 | 21.16% | **43.54%** | 30.37% | 21.16% |
| Lost Creek Street Lighting | 140967 | 3,630.00 | 0.00 | 1,075.05 | 1,075.05 | 2,554.95 | 29.62% | 140967 | 3,388.00 | 0.00 | 785.12 | 785.12 | 2,602.88 | 23.17% | **36.93%** | 29.62% | 23.17% |
| Madison Place Street Lighting | 140968 | 4,226.00 | 0.00 | 1,333.74 | 1,333.74 | 2,892.26 | 31.56% | 140968 | 4,226.00 | 0.00 | 992.07 | 992.07 | 3,233.93 | 23.48% | **34.44%** | 31.56% | 23.48% |
| Osprey Place Street Lighting | 140969 | 1,305.00 | 0.00 | 285.06 | 285.06 | 1,019.94 | 21.84% | 140969 | 1,305.00 | 0.00 | 186.41 | 186.41 | 1,118.59 | 14.28% | **52.92%** | 21.84% | 14.28% |
| Maple Oaks West Ph2 Street Lighting | 140970 | 4,488.00 | 0.00 | 1,398.87 | 1,398.87 | 3,089.13 | 31.17% | 140970 | 4,488.00 | 0.00 | 992.46 | 992.46 | 3,495.54 | 22.11% | **40.95%** | 31.17% | 22.11% |
| Lillian Woods Street Lighting | 140971 | 16,903.00 | 0.00 | 5,013.79 | 5,013.79 | 11,889.21 | 29.66% | 140971 | 16,903.00 | 0.00 | 3,813.35 | 3,813.35 | 13,089.65 | 22.56% | **31.48%** | 29.66% | 22.56% |
| Summerfield Street Lighting | 140972 | 9,653.00 | 0.00 | 2,136.95 | 2,136.95 | 7,516.05 | 22.14% | 140972 | 4,400.00 | 0.00 | 1,026.28 | 1,026.28 | 3,373.72 | 23.32% | **108.22%** | 22.14% | 23.32% |
| Providence Manor Street Lighting | 140973 | 2,970.00 | 0.00 | 908.37 | 908.37 | 2,061.63 | 30.58% | 140973 | 2,723.00 | 0.00 | 663.20 | 663.20 | 2,059.80 | 24.36% | **36.97%** | 30.58% | 24.36% |
| Weatherstone Street Lighting | 140974 | 3,982.00 | 0.00 | 903.74 | 903.74 | 3,078.26 | 22.70% | 140974 | 3,630.00 | 0.00 | 591.64 | 591.64 | 3,038.36 | 16.30% | **52.75%** | 22.70% | 16.30% |
| Autumn Meadows Street Lighting | 140975 | 4,950.00 | 0.00 | 1,129.14 | 1,129.14 | 3,820.86 | 22.81% | 140975 | 4,730.00 | 0.00 | 746.54 | 746.54 | 3,983.46 | 15.78% | **51.25%** | 22.81% | 15.78% |
| West Ridge | 140976 | 3,740.00 | 0.00 | 1,170.22 | 1,170.22 | 2,569.78 | 31.29% | 140976 | 3,432.00 | 0.00 | 871.14 | 871.14 | 2,560.86 | 25.38% | **34.33%** | 31.29% | 25.38% |
| Indian Lake Street Lighting | 140977 | 5,610.00 | 0.00 | 1,711.56 | 1,711.56 | 3,898.44 | 30.51% | 140977 | 5,280.00 | 0.00 | 1,179.72 | 1,179.72 | 4,100.28 | 22.34% | **45.08%** | 30.51% | 22.34% |
| Chasefield | 140978 | 2,787.00 | 0.00 | 855.13 | 855.13 | 1,931.87 | 30.68% | 140978 | 2,787.00 | 0.00 | 1,744.45 | 1,744.45 | 1,042.55 | 62.59% | **-50.98%** | 30.68% | 62.59% |
| Canturbury Woods | 140980 | 3,465.00 | 0.00 | 831.84 | 831.84 | 2,633.16 | 24.01% | 140980 | 3,465.00 | 0.00 | 523.63 | 523.63 | 2,941.37 | 15.11% | **58.86%** | 24.01% | 15.11% |
| Li Fair | 140981 | 7,260.00 | 0.00 | 1,663.90 | 1,663.90 | 5,596.10 | 22.92% | 140981 | 6,930.00 | 0.00 | 1,100.38 | 1,100.38 | 5,829.62 | 15.88% | **51.21%** | 22.92% | 15.88% |
| Highlands Streetlighting | 140986 | 2,698.00 | 0.00 | 793.19 | 793.19 | 1,904.81 | 29.40% | 140986 | 2,698.00 | 0.00 | 578.36 | 578.36 | 2,119.64 | 21.44% | **37.14%** | 29.40% | 21.44% |
| Windsong Streetlighting | 140987 | 2,200.00 | 0.00 | 710.79 | 710.79 | 1,489.21 | 32.31% | 140987 | 2,420.00 | 0.00 | 450.16 | 450.16 | 1,969.84 | 18.60% | **57.90%** | 32.31% | 18.60% |
| Camshire Meadows | 140988 | 3,251.00 | 0.00 | 769.82 | 769.82 | 2,481.18 | 23.68% | 140988 | 3,251.00 | 0.00 | 501.20 | 501.20 | 2,749.80 | 15.42% | **53.60%** | 23.68% | 15.42% |
| Robinson's Mill Streetlighting | 140989 | 8,800.00 | 0.00 | 2,664.32 | 2,664.32 | 6,135.68 | 30.28% | 140989 | 8,250.00 | 0.00 | 1,993.50 | 1,993.50 | 6,256.50 | 24.16% | **33.65%** | 30.28% | 24.16% |
| Woodside Estates Streetlighting | 140992 | 12,595.00 | 0.00 | 3,948.35 | 3,948.35 | 8,646.65 | 31.35% | 140992 | 12,595.00 | 0.00 | 2,962.55 | 2,962.55 | 9,632.45 | 23.52% | **33.28%** | 31.35% | 23.52% |
| Sunset Oaks Streetlighting | 140993 | 1,386.00 | 0.00 | 422.61 | 422.61 | 963.39 | 30.49% | 140993 | 1,386.00 | 0.00 | 319.38 | 319.38 | 1,066.62 | 23.04% | **32.32%** | 30.49% | 23.04% |
| Coventry Estates Streetlighting | 140990 | 2,385.00 | 0.00 | 721.48 | 721.48 | 1,663.52 | 30.25% | 140990 | 2,385.00 | 0.00 | 530.56 | 530.56 | 1,854.44 | 22.25% | **35.98%** | 30.25% | 22.25% |
| Heritage Woods Streetlighting | 140991 | 4,806.00 | 0.00 | 1,466.90 | 1,466.90 | 3,339.10 | 30.52% | 140991 | 4,806.00 | 0.00 | 1,090.64 | 1,090.64 | 3,715.36 | 22.69% | **34.50%** | 30.52% | 22.69% |
| Bay Meadows Street Lighting | 140994 | 8,360.00 | 0.00 | 2,009.40 | 2,009.40 | 6,350.60 | 24.04% | 140994 | 8,360.00 | 0.00 | 739.21 | 739.21 | 7,620.79 | 8.84% | **171.83%** | 24.04% | 8.84% |
| Deerfield Street Lighting | 140995 | 3,559.00 | 0.00 | 1,113.12 | 1,113.12 | 2,445.88 | 31.28% | 140995 | 3,559.00 | 0.00 | 824.91 | 824.91 | 2,734.09 | 23.18% | **34.94%** | 31.28% | 23.18% |
| Providence Manor II Street Lighting | 140996 | 3,850.00 | 0.00 | 1,209.87 | 1,209.87 | 2,640.13 | 31.43% | 140996 | 3,584.00 | 0.00 | 846.80 | 846.80 | 2,737.20 | 23.63% | **42.88%** | 31.43% | 23.63% |
| Millview Estates II  Str Lite | 140997 | 1,747.00 | 0.00 | 534.33 | 534.33 | 1,212.67 | 30.59% | 140997 | 1,747.00 | 0.00 | 386.10 | 386.10 | 1,360.90 | 22.10% | **38.39%** | 30.59% | 22.10% |
| Deerfield Sewage MSBU | 140999 | 35,536.00 | 0.00 | 1,834.44 | 1,834.44 | 33,701.56 | 5.16% | 140999 | 35,536.00 | 0.00 | 1,903.61 | 1,903.61 | 33,632.39 | 5.36% | **-3.63%** | 5.16% | 5.36% |
| Wilde Lake Estates Street Lighting | 142000 | 1,359.00 | 0.00 | 419.95 | 419.95 | 939.05 | 30.90% | 142000 | 1,359.00 | 0.00 | 286.90 | 286.90 | 1,072.10 | 21.11% | **46.38%** | 30.90% | 21.11% |
| Legacy Oaks Street Lighting | 142001 | 7,205.00 | 0.00 | 2,218.59 | 2,218.59 | 4,986.41 | 30.79% | 142001 | 7,205.00 | 0.00 | 1,513.66 | 1,513.66 | 5,691.34 | 21.01% | **46.57%** | 30.79% | 21.01% |
| Lincoln Park (LOK) Street Lighting | 142002 | 42,900.00 | 0.00 | 12,942.26 | 12,942.26 | 29,957.74 | 30.17% | 142002 | 41,096.00 | 0.00 | 9,652.57 | 9,652.57 | 31,443.43 | 23.49% | **34.08%** | 30.17% | 23.49% |
| Valkyry Way Road&Drain | 142003 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | 142003 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | **0.00%** | 0.00% | 0.00% |
| Baybrook Street Lighting | 142004 | 5,665.00 | 0.00 | 1,789.07 | 1,789.07 | 3,875.93 | 31.58% | 142004 | 5,500.00 | 0.00 | 1,324.67 | 1,324.67 | 4,175.33 | 24.08% | **35.06%** | 31.58% | 24.08% |
| Weekly Bayou Dredging | 142005 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | 142005 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | **0.00%** | 0.00% | 0.00% |
| Estates at Griffith Park Street Lighting | 142006 | 2,495.00 | 0.00 | 732.29 | 732.29 | 1,762.71 | 29.35% | 142006 | 2,495.00 | 0.00 | 533.48 | 533.48 | 1,961.52 | 21.38% | **37.27%** | 29.35% | 21.38% |
| Quail Run/Candlestick Street Lighting | 142007 | 17,820.00 | 0.00 | 5,634.89 | 5,634.89 | 12,185.11 | 31.62% | 142007 | 17,050.00 | 0.00 | 4,132.07 | 4,132.07 | 12,917.93 | 24.24% | **36.37%** | 31.62% | 24.24% |
| Robert's Ridge Street Lighting | 142008 | 8,415.00 | 0.00 | 2,272.71 | 2,272.71 | 6,142.29 | 27.01% | 142008 | 8,415.00 | 0.00 | 1,691.55 | 1,691.55 | 6,723.45 | 20.10% | **34.36%** | 27.01% | 20.10% |
| Saverna Park Street Lighting | 142009 | 18,040.00 | 0.00 | 5,512.43 | 5,512.43 | 12,527.57 | 30.56% | 142009 | 24,530.00 | 0.00 | 4,362.35 | 4,362.35 | 20,167.65 | 17.78% | **26.36%** | 30.56% | 17.78% |
| Private Improvements | 142010 | 165,000.00 | 0.00 | 15,000.00 | 15,000.00 | 150,000.00 | 9.09% | 142010 | 226,000.00 | 0.00 | 23,100.00 | 23,100.00 | 202,900.00 | 10.22% | **-35.06%** | 9.09% | 10.22% |
| Tanglewood Street Lighting | 142012 | 6,119.00 | 0.00 | 1,425.01 | 1,425.01 | 4,693.99 | 23.29% | 142012 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | **100.00%** | 23.29% | 0.00% |
| Seagrass Street Lighting | 142013 | 9,779.00 | 0.00 | 2,521.20 | 2,521.20 | 7,257.80 | 25.78% | 142013 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | **100.00%** | 25.78% | 0.00% |
| Twenty One Oaks | 142014 | 8,415.00 | 0.00 | 1,613.13 | 1,613.13 | 6,801.87 | 19.17% | 142014 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | **100.00%** | 19.17% | 0.00% |
| Covington Street Lighting | 142015 | 4,620.00 | 0.00 | 2,372.86 | 2,372.86 | 2,247.14 | 51.36% | 142015 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | **100.00%** | 51.36% | 0.00% |
| Hanna's Terrace Street Lighting | 142016 | 2,090.00 | 0.00 | 395.02 | 395.02 | 1,694.98 | 18.90% | 142016 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | **100.00%** | 18.90% | 0.00% |
| Brookhaven Street Lighting | 142017 | 18,590.00 | 0.00 | 1,690.00 | 1,690.00 | 16,900.00 | 9.09% | 142017 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | **100.00%** | 9.09% | 0.00% |
| Bradfield Street Lighting | 142018 | 11,000.00 | 0.00 | 3,576.06 | 3,576.06 | 7,423.94 | 32.51% | 142018 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | **100.00%** | 32.51% | 0.00% |

**Adopted Budget 020**
**Quartlery BCC Financial Report**
**1st Quarter**

| COUNTY DEPARTMENTS | Key Orgn Fiscal Year 20 | Total Budgeted Amount | Total 1St Quarter Encumbrance Amount | Total 1St Quarter Expense Amount | Sum of expenditures | Remaining Budget | Percent 0f Budget Utilized | Key Orgn Fiscal Year 19 | Total Budgeted Amount | Total 1St Quarter Encumbrance Amount | Total 1St Quarter Expense Amount | Sum of expenditures | Remaining Budget | Percent 0f Budget Utilized | Change in expenditure FY20/FY19 | FY20 Actual Exp/Budget | FY19 Actual Exp/Budget |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| IIDC Sewage System MSBU | 142019 | 5,605,174.00 | 5,605,174.00 | 0.00 | 5,605,174.00 | 0.00 | 100.00% | 142019 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | **100.00%** | 0.00% | 0.00% |
| Betmark Circle Street Lighting | 142020 | 897.00 | 0.00 | 305.05 | 305.05 | 591.95 | 34.01% | 142020 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | **100.00%** | 34.01% | 0.00% |
| Creekwood Lift Station | 142011 | 559,505.00 | 0.00 | 494,422.94 | 494,422.94 | 65,082.06 | 88.37% | 142011 | 624,875.00 | 0.00 | 0.00 | 0.00 | 624,875.00 | 0.00% | **100.00%** | 88.37% | 0.00% |
| CIVIC CENTER-ADMIN | 360401 | 6,899,498.00 | 231,557.06 | 1,596,376.63 | 1,827,933.69 | 5,071,564.31 | 26.49% | 360401 | 6,618,168.00 | 247,585.02 | 1,351,762.05 | 1,599,347.07 | 5,018,820.93 | 24.17% | **14.29%** | 23.14% | 20.43% |
| Civic Center-Capital | 360402 | 1,510,000.00 | 0.00 | 1,310,000.00 | 1,310,000.00 | 200,000.00 | 86.75% | 360402 | 1,710,000.00 | 0.00 | 1,310,000.00 | 1,310,000.00 | 400,000.00 | 76.61% | **0.00%** | 86.75% | 76.61% |
| Public Health Unit-Admin | 360301 | 337,649.00 | 0.00 | 0.00 | 0.00 | 337,649.00 | 0.00% | 360301 | 337,649.00 | 253,236.77 | 84,412.23 | 337,649.00 | 0.00 | 100.00% | **-100.00%** | 0.00% | 25.00% |
| Office of Purchasing-Admi | 140701 | 632,862.00 | 19,254.98 | 119,158.69 | 138,413.67 | 494,448.33 | 21.87% | 140701 | 512,990.14 | 26,053.90 | 108,347.37 | 134,401.27 | 378,588.87 | 26.20% | **2.99%** | 18.83% | 21.12% |
| RISK MANAGEMENT ADMIN | 140833 | 460,389.00 | 1,916.09 | 142,485.19 | 144,401.28 | 315,987.72 | 31.37% | 140833 | 463,239.00 | 1,944.14 | 150,053.36 | 151,997.50 | 311,241.50 | 32.81% | **-5.00%** | 30.95% | 32.39% |
| WORKERS COMPENSATION | 140834 | 1,953,432.00 | 0.00 | 1,577,665.77 | 1,577,665.77 | 375,766.23 | 80.76% | 140834 | 1,857,479.00 | 0.00 | 1,201,452.00 | 1,201,452.00 | 656,027.00 | 64.68% | **31.31%** | 80.76% | 64.68% |
| PROPERTY CASUALTY | 140835 | 2,509,542.00 | 12,417.00 | 1,094,250.16 | 1,106,667.16 | 1,402,874.84 | 44.10% | 140835 | 2,836,627.00 | 24,644.00 | 2,380,775.41 | 2,405,419.41 | 431,207.59 | 84.80% | **-53.99%** | 43.60% | 83.93% |
| BUILDINGS | 140836 | 1,169,728.65 | 653,767.32 | 4,223.29 | 657,990.61 | 511,738.04 | 56.25% | 140836 | 1,202,645.22 | 634,728.65 | 853.36 | 635,582.01 | 567,063.21 | 52.85% | **3.53%** | 0.36% | 0.07% |
| VEHICLES | 140837 | 428,745.00 | 3,009.00 | 19,243.60 | 22,252.60 | 406,492.40 | 5.19% | 140837 | 403,436.00 | 3,744.00 | 15,672.58 | 19,416.58 | 384,019.42 | 4.81% | **14.61%** | 4.49% | 3.88% |
| SAFETY&LOSS CONTROL ADMIN | 140838 | 52,161.00 | 30,134.19 | 3,313.00 | 33,447.19 | 18,713.81 | 64.12% | 140838 | 48,416.00 | 12,477.52 | 3,318.31 | 15,795.83 | 32,620.17 | 32.63% | **111.75%** | 6.35% | 6.85% |
| **EXTENSION SERVICES ADMIN** | 221201 | 727,707.00 | 21,846.42 | 150,079.59 | 171,926.01 | 555,780.99 | 23.63% | 221201 | 694,159.00 | 22,506.23 | 150,694.08 | 173,200.31 | 520,958.69 | 24.95% | **-0.74%** | 20.62% | 21.71% |
| **ENGINEERING ADMINISTRATION** | 211101 | 536,671.00 | 1,268.35 | 117,120.98 | 118,389.33 | 418,281.67 | 22.06% | 211101 | 689,210.00 | 144,058.82 | 112,460.87 | 256,519.69 | 432,690.31 | 37.22% | **-53.85%** | 21.82% | 16.32% |
| Engineering/Infrastructure | 211602 | 635,426.42 | 86,601.04 | 88,125.40 | 174,726.44 | 460,699.98 | 27.50% | 211602 | 523,213.00 | 75,996.33 | 83,197.99 | 159,194.32 | 364,018.68 | 30.43% | **9.76%** | 13.87% | 15.90% |
| TRANSPORTATION | 211201 | 3,125,856.58 | 419,091.32 | 539,551.88 | 958,643.20 | 2,167,213.38 | 30.67% | 211201 | 3,411,202.35 | 796,745.97 | 490,459.01 | 1,287,204.98 | 2,123,997.37 | 37.73% | **-25.53%** | 17.26% | 14.38% |
| TRANSPORTATION & DRAINAGE LOST | 210107 | 38,447,431.15 | 4,842,855.97 | 1,314,335.58 | 6,157,191.55 | 32,290,239.60 | 16.01% | 210107 | 46,497,867.83 | 9,938,183.46 | 1,938,445.10 | 11,876,628.56 | 34,621,239.27 | 25.54% | **-48.16%** | 3.42% | 4.17% |
| UWF CAMPUS AGREEMEMT | 210104 | 384,571.09 | 384,571.09 | 0.00 | 384,571.09 | 0.00 | 100.00% | 210104 | 384,571.09 | 384,571.09 | 0.00 | 384,571.09 | 0.00 | 100.00% | **0.00%** | 0.00% | 0.00% |
| FDOT Olive Road | 210109 | 254,865.42 | 7,897.92 | 12,607.50 | 20,505.42 | 234,360.00 | 8.05% | 210109 | 50,198.03 | 46,311.03 | 0.00 | 46,311.03 | 3,887.00 | 92.26% | **-55.72%** | 4.95% | 0.00% |
| EDT{FA- Muscogee & 29 | 210114 | 81,241.00 | 0.00 | 0.00 | 0.00 | 81,241.00 | 0.00% | 210114 | 142,748.00 | 0.00 | 0.00 | 0.00 | 142,748.00 | 0.00% | **0.00%** | 0.00% | 0.00% |
| Quietwater Beach Landing LAP | 210115 | 194,057.10 | 109,887.05 | 26,017.05 | 135,904.10 | 58,153.00 | 70.03% | 210115 | 241,447.00 | 0.00 | 0.00 | 0.00 | 241,447.00 | 0.00% | **100.00%** | 13.41% | 0.00% |
| Baur Rd Paving LAP | 210116 | 14,890.39 | 11,073.39 | 0.00 | 11,073.39 | 3,817.00 | 74.37% | 210116 | 431,706.00 | 0.00 | 0.00 | 0.00 | 431,706.00 | 0.00% | **100.00%** | 0.00% | 0.00% |
| East Johnson Stormwater LAP | 210117 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | 210117 | 57,587.00 | 0.00 | 0.00 | 0.00 | 57,587.00 | 0.00% | **0.00%** | #DIV/0! | 0.00% |
| CR292 GB Hwy Drainage LAP | 210118 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | 210118 | 147,462.00 | 0.00 | 0.00 | 0.00 | 147,462.00 | 0.00% | **0.00%** | 0.00% | 0.00% |
| SRI Traffic Calming | 210119 | 201,346.00 | 4,271.00 | 0.00 | 4,271.00 | 197,075.00 | 2.12% | 210119 | 201,346.00 | 4,271.00 | 0.00 | 4,271.00 | 197,075.00 | 2.12% | **0.00%** | 0.00% | 0.00% |
| HMGP Bristol Creek Area | 210120 | 710,744.11 | 184,144.11 | 0.00 | 184,144.11 | 526,600.00 | 25.91% | 210120 | 2,200,399.58 | 348,902.58 | 633,683.10 | 982,585.68 | 1,217,813.90 | 44.65% | **-81.26%** | 0.00% | 28.80% |
| HMGP Lake Charlene | 210121 | 2,142,279.26 | 26,518.26 | 0.00 | 26,518.26 | 2,115,761.00 | 1.24% | 210121 | 2,159,880.54 | 41,411.30 | 0.00 | 41,411.30 | 2,118,469.24 | 1.92% | **-35.96%** | 0.00% | 0.00% |
| N "W" Street LAP | 210122 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | 210122 | 11,140.00 | 0.00 | 0.00 | 0.00 | 11,140.00 | 0.00% | **0.00%** | 0.00% | 0.00% |
| EDTPFA Muscogee Road | 210123 | 245,535.47 | 0.00 | 13,673.47 | 13,673.47 | 231,862.00 | 5.57% | 210123 | 121,170.79 | 112,670.75 | 0.00 | 112,670.75 | 8,500.04 | 92.99% | **-87.86%** | 5.57% | 0.00% |
| HMGP Delano St. Drainage | 210124 | 1,637,549.11 | 220,426.11 | 2,245.00 | 222,671.11 | 1,414,878.00 | 13.60% | 210124 | 1,887,698.49 | 419,285.58 | 26,091.41 | 445,376.99 | 1,442,321.50 | 23.59% | **-50.00%** | 0.14% | 1.38% |
| LAP-CR295A Old Corey Sidewalks | 210125 | 292,295.37 | 137,075.10 | 64,762.27 | 201,837.37 | 90,458.00 | 69.05% | 210125 | 529,988.00 | 0.00 | 0.00 | 0.00 | 529,988.00 | 0.00% | **100.00%** | 22.16% | 0.00% |
| LAP-Massachusetts Sidewalks | 210126 | 20,643.82 | 20,643.82 | 0.00 | 20,643.82 | 0.00 | 100.00% | 210126 | 73,000.00 | 0.00 | 0.00 | 0.00 | 73,000.00 | 0.00% | **100.00%** | 0.00% | 0.00% |
| LAP-OC Phillips/Brushy Creek | 210127 | 338,303.14 | 288,921.50 | 18,763.64 | 307,685.14 | 30,618.00 | 90.95% | 210127 | 506,250.00 | 0.00 | 0.00 | 0.00 | 506,250.00 | 0.00% | **100.00%** | 5.55% | 0.00% |
| LAP-Dawson/ Pritchett MIll | 210128 | 435,810.07 | 236,518.06 | 41,656.93 | 278,174.99 | 157,635.08 | 63.83% | 210128 | 487,500.00 | 0.00 | 0.00 | 0.00 | 487,500.00 | 0.00% | **100.00%** | 9.56% | 0.00% |
| Muscogee Road Phase IVB | 210129 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | 210129 | 500,000.00 | 0.00 | 0.00 | 0.00 | 500,000.00 | 0.00% | **0.00%** | 0.00% | 0.00% |
| HMGP Pinoak | 210130 | 382,741.55 | 12,126.21 | 323,868.34 | 335,994.55 | 46,747.00 | 87.79% | 210130 | 397,400.00 | 28,803.66 | 0.00 | 28,803.66 | 368,596.34 | 7.25% | **1066.50%** | 84.62% | 0.00% |
| Motley Court/ Clear Creek | 210131 | 430,067.56 | 0.00 | 2.43 | 2.43 | 430,065.13 | 0.00% | 210131 | 646,930.00 | 0.00 | 0.00 | 0.00 | 646,930.00 | 0.00% | **100.00%** | 0.00% | 0.00% |
| New Road Construction | 210204 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | 210204 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | **0.00%** | 0.00% | 0.00% |
| MYRTLE GRVE ELMNTRY SDWK | 210517 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | 210517 | 21,012.00 | 0.00 | 0.00 | 0.00 | 21,012.00 | 0.00% | **0.00%** | 0.00% | 0.00% |
| PARKS CAPITAL PROJECTS | 210802 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 210802 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | **0.00%** | 0.00% | 0.00% |
| DESIGN TEAM | 211301 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 211301 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00% | **0.00%** | 0.00% | 0.00% |
| Directional Sign Program | 211603 | 129,761.00 | 0.00 | 0.00 | 0.00 | 129,761.00 | 0.00% | 211603 | 182,534.48 | 52,773.97 | 0.00 | 52,773.97 | 129,760.51 | 28.91% | **-100.00%** | 0.00% | 0.00% |
| TRANSPORTATION & DRAINAGE | 210106 | 21,520,607.55 | 5,741,678.29 | 1,688,224.26 | 7,429,902.55 | 14,090,705.00 | 34.52% | 210106 | 27,761,012.82 | 13,758,903.02 | 1,414,438.46 | 15,173,341.48 | 12,587,671.34 | 54.66% | **-51.03%** | 7.84% | 5.10% |
| DESIGN TEAM | 211302 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 211302 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | **0.00%** | 0.00% | 0.00% |
| MASTER DRAINAGE BASIN I | 210719 | 7,639.00 | 0.00 | 13.00 | 13.00 | 7,626.00 | 0.17% | 210719 | 7,842.00 | 0.00 | 5.00 | 5.00 | 7,837.00 | 0.06% | **160.00%** | 0.17% | 0.06% |
| MASTER DRAINAGE BASIN II | 210720 | 35,717.00 | 0.00 | 13.00 | 13.00 | 35,704.00 | 0.04% | 210720 | 13,760.00 | 0.00 | 5.00 | 5.00 | 13,755.00 | 0.04% | **160.00%** | 0.04% | 0.04% |
| MASTER DRAINAGE BASIN III | 210721 | 14,098.00 | 0.00 | 25.00 | 25.00 | 14,073.00 | 0.18% | 210721 | 22,472.00 | 0.00 | 7.00 | 7.00 | 22,465.00 | 0.03% | **257.14%** | 0.18% | 0.03% |
| MASTER DRAINAGE BASIN IV | 210722 | 47.00 | 0.00 | 3.00 | 3.00 | 44.00 | 6.38% | 210722 | 6,465.00 | 0.00 | 2.50 | 2.50 | 6,462.50 | 0.04% | **20.00%** | 6.38% | 0.04% |

**Adopted Budget 020**
**Quartlery BCC Financial Report**
**1st Quarter**

| COUNTY DEPARTMENTS | Key Orgn Fiscal Year 20 | Total Budgeted Amount | Total 1St Quarter Encumbrance Amount | Total 1St Quarter Expense Amount | Sum of expenditures | Remaining Budget | Percent 0f Budget Utilized | Key Orgn Fiscal Year 19 | Total Budgeted Amount | Total 1St Quarter Encumbrance Amount | Total 1St Quarter Expense Amount | Sum of expenditures | Remaining Budget | Percent 0f Budget Utilized | Change in expenditure FY20/FY19 | FY20 Actual Exp/Budget | FY19 Actual Exp/Budget |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MASTER DRAINAGE BASIN V | 210723 | 16,819.00 | 0.00 | 50.00 | 50.00 | 16,769.00 | 0.30% | 210723 | 17,274.00 | 0.00 | 12.50 | 12.50 | 17,261.50 | 0.07% | **300.00%** | 0.30% | 0.07% |
| MASTER DRAINAGE BASIN VI | 210724 | 140,995.71 | 7,479.71 | 750.00 | 8,229.71 | 132,766.00 | 5.84% | 210724 | 122,983.71 | 7,479.71 | 75.00 | 7,554.71 | 115,429.00 | 6.14% | **8.93%** | 0.53% | 0.06% |
| MASTER DRAINAGE BASIN VII | 210725 | 71,481.00 | 0.00 | 750.00 | 750.00 | 70,731.00 | 1.05% | 210725 | 50,287.00 | 0.00 | 125.00 | 125.00 | 50,162.00 | 0.25% | **500.00%** | 1.05% | 0.25% |
| MASTER DRAINAGE BAS VIII | 210726 | 17,423.00 | 0.00 | 250.00 | 250.00 | 17,173.00 | 1.43% | 210726 | 45,828.00 | 0.00 | 27,125.00 | 27,125.00 | 18,703.00 | 59.19% | **-99.08%** | 1.43% | 59.19% |
| MASTER DRAINAGE BASIN IX | 210727 | 40,515.00 | 0.00 | 50.00 | 50.00 | 40,465.00 | 0.12% | 210727 | 41,517.00 | 0.00 | 25.00 | 25.00 | 41,492.00 | 0.06% | **100.00%** | 0.12% | 0.06% |
| MASTER DRAINAGE BASIN X | 210728 | 96,900.00 | 0.00 | 500.00 | 500.00 | 96,400.00 | 0.52% | 210728 | 87,561.00 | 6,095.00 | 75.00 | 6,170.00 | 81,391.00 | 7.05% | **-91.90%** | 0.52% | 0.09% |
| MASTER DRAINAGE BASIN XI | 210729 | 19,929.00 | 0.00 | 100.00 | 100.00 | 19,829.00 | 0.50% | 210729 | 9,965.00 | 0.00 | 75.00 | 75.00 | 9,890.00 | 0.75% | **33.33%** | 0.50% | 0.75% |
| MASTER DRAINAGE BASIN XII | 210730 | 15,337.00 | 0.00 | 500.00 | 500.00 | 14,837.00 | 3.26% | 210730 | 31,039.00 | 0.00 | 125.00 | 125.00 | 30,914.00 | 0.40% | **300.00%** | 3.26% | 0.40% |
| MASTER DRAINAGE BAS XIII | 210731 | 122,657.00 | 11,535.00 | 1,500.00 | 13,035.00 | 109,622.00 | 10.63% | 210731 | 141,622.00 | 7,230.00 | 375.00 | 7,605.00 | 134,017.00 | 5.37% | **71.40%** | 1.22% | 0.26% |
| MASTER DRAINAGE BASIN XIV | 210732 | 34,937.00 | 0.00 | 250.00 | 250.00 | 34,687.00 | 0.72% | 210732 | 30,464.00 | 0.00 | 62.50 | 62.50 | 30,401.50 | 0.21% | **300.00%** | 0.72% | 0.21% |
| MASTER DRAINAGE BASIN XV | 210733 | 47,019.00 | 0.00 | 450.00 | 450.00 | 46,569.00 | 0.96% | 210733 | 51,186.00 | 0.00 | 125.00 | 125.00 | 51,061.00 | 0.24% | **260.00%** | 0.96% | 0.24% |
| MASTER DRAINAGE BASIN XVI | 210734 | 64,529.00 | 0.00 | 200.00 | 200.00 | 64,329.00 | 0.31% | 210734 | 61,150.00 | 0.00 | 50.00 | 50.00 | 61,100.00 | 0.08% | **300.00%** | 0.31% | 0.08% |
| MASTER DRAINAGE BAS XVII | 210735 | 20,336.00 | 0.00 | 38.00 | 38.00 | 20,298.00 | 0.19% | 210735 | 11,415.00 | 0.00 | 9.50 | 9.50 | 11,405.50 | 0.08% | **300.00%** | 0.19% | 0.08% |
| MASTER DRAINAGE BAS XVIII | 210736 | 190.00 | 0.00 | 10.00 | 10.00 | 180.00 | 5.26% | 210736 | 8,462.00 | 0.00 | 2.50 | 2.50 | 8,459.50 | 0.03% | **300.00%** | 5.26% | 0.03% |
| BOB SIKES TOLL-ADMIN | 140301 | 815,369.00 | 356,262.55 | 137,998.12 | 494,260.67 | 321,108.33 | 60.62% | 140301 | 799,319.00 | 482,334.05 | 116,496.82 | 598,830.87 | 200,488.13 | 74.92% | **-17.46%** | 16.92% | 14.57% |
| BOB SIKES TOLL-OPER & MAI | 140302 | 5,249,600.19 | 4,065,198.19 | 117,208.43 | 4,182,406.62 | 1,067,193.57 | 79.67% | 140302 | 5,429,734.00 | 623,286.81 | 294,987.70 | 918,274.51 | 4,511,459.49 | 16.91% | **355.46%** | 2.23% | 5.43% |
| BOB SIKES TOLL-TRANSFERS | 140304 | 1,349,000.00 | 0.00 | 333,417.03 | 333,417.03 | 1,015,582.97 | 24.72% | 140304 | 1,319,001.00 | 0.00 | 374,640.94 | 374,640.94 | 944,360.06 | 28.40% | **-11.00%** | 24.72% | 28.40% |
| **PUBLIC WORKS ADMIN** | 260101 | 555,530.00 | 68,404.86 | 110,277.48 | 178,682.34 | 376,847.66 | 32.16% | 260101 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | **100.00%** | 19.85% | 0.00% |
| Road Maintenance | 260102 | 7,726,426.00 | 324,250.20 | 1,623,265.02 | 1,947,515.22 | 5,778,910.78 | 25.21% | 260102 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | **100.00%** | 21.01% | 0.00% |
| Sign Maintenance | 260106 | 517,033.00 | 39,340.04 | 134,734.04 | 174,074.08 | 342,958.92 | 33.67% | 260106 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | **100.00%** | 26.06% | 0.00% |
| Fleet Maintenance | 260201 | 3,023,424.00 | 942,134.50 | 567,216.94 | 1,509,351.44 | 1,514,072.56 | 49.92% | 260201 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | **100.00%** | 18.76% | 0.00% |
| HOLDING PONDS | 260205 | 1,127,527.00 | 48,702.85 | 204,746.87 | 253,449.72 | 874,077.28 | 22.48% | 260205 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | **100.00%** | 18.16% | 0.00% |
| SRI Public Works | 260107 | 2,592,412.00 | 541,341.54 | 481,304.49 | 1,022,646.03 | 1,569,765.97 | 39.45% | 260107 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | **100.00%** | 18.57% | 0.00% |
| Fuel Distribution | 260206 | 6,802,392.00 | 3,923,241.04 | 717,901.73 | 4,641,142.77 | 2,161,249.23 | 68.23% | 260206 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | **100.00%** | 10.55% | 0.00% |
| Road Dept Host Ord. | 260108 | 8,397.00 | 0.00 | 0.00 | 0.00 | 8,397.00 | 0.00% | 260108 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | **0.00%** | 0.00% | 0.00% |
| Roads and Bridges-Admin | 210401 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | 210401 | 534,597.00 | 68,833.29 | 108,069.65 | 176,902.94 | 357,694.06 | 33.09% | **-100.00%** | 0.00% | 20.22% |
| Road Maintenance | 210402 | 79,996.00 | 0.00 | 79,492.71 | 79,492.71 | 503.29 | 99.37% | 210402 | 7,520,116.00 | 370,436.54 | 1,777,610.68 | 2,148,047.22 | 5,372,068.78 | 28.56% | **-96.30%** | 99.37% | 23.64% |
| HOLDING PONDS | 210403 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | 210403 | 1,043,157.00 | 51,348.14 | 212,607.31 | 263,955.45 | 779,201.55 | 25.30% | **-100.00%** | 0.00% | 20.38% |
| Sign Maintenance | 210404 | 0.00 | 0.00 | (318.74) | (318.74) | 318.74 | 0.00% | 210404 | 489,811.00 | 27,671.52 | 151,052.03 | 178,723.55 | 311,087.45 | 36.49% | **-100.18%** | 0.00% | 30.84% |
| GARAGE-ADMIN | 210405 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | 210405 | 2,893,336.00 | 797,404.81 | 590,185.24 | 1,387,590.05 | 1,505,745.95 | 47.96% | **-100.00%** | 0.00% | 20.40% |
| Fuel Distribution | 210407 | 155,929.00 | 144,054.00 | 11,875.00 | 155,929.00 | 0.00 | 100.00% | 210407 | 6,798,582.00 | 4,735,775.06 | 907,920.93 | 5,643,695.99 | 1,154,886.01 | 83.01% | **-97.24%** | 7.62% | 13.35% |
| SRI Public Works | 211401 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | 211401 | 2,546,357.00 | 485,071.33 | 509,476.85 | 994,548.18 | 1,551,808.82 | 39.06% | **-100.00%** | 0.00% | 20.01% |
| **DEVELOPMENT SERVICES ADMIN** | 240201 | 1,255,399.00 | 2,965.30 | 256,020.63 | 258,985.93 | 996,413.07 | 20.63% | 240201 | 1,237,540.00 | 2,759.41 | 271,242.42 | 274,001.83 | 963,538.17 | 22.14% | **-5.48%** | 20.39% | 21.92% |
| GIS | 240401 | 416,377.00 | 9,966.96 | 92,622.13 | 102,589.09 | 313,787.91 | 24.64% | 240401 | 432,463.00 | 11,730.15 | 89,587.22 | 101,317.37 | 331,145.63 | 23.43% | **1.26%** | 22.24% | 20.72% |
| PLANNING DEVELOPMENT REV | 240302 | 737,800.00 | 37,562.43 | 137,025.58 | 174,588.01 | 563,211.99 | 23.66% | 240302 | 807,687.00 | 189,528.94 | 136,270.77 | 325,799.71 | 481,887.29 | 40.34% | **-46.41%** | 18.57% | 16.87% |
| **HUMAN RESOURCES ADMIN** | 150101 | 815,442.00 | 24,002.33 | 153,803.32 | 177,805.65 | 637,636.35 | 21.80% | 150101 | 835,943.00 | 30,027.72 | 164,325.65 | 194,353.37 | 641,589.63 | 23.25% | **-8.51%** | 18.86% | 19.66% |
| Tuition Reimbursement | 150103 | 55,000.00 | 0.00 | 8,162.16 | 8,162.16 | 46,837.84 | 14.84% | 150103 | 55,000.00 | 0.00 | 18,172.20 | 18,172.20 | 36,827.80 | 33.04% | **-55.08%** | 14.84% | 33.04% |
| Human Resources - ADA | 150102 | 30,500.00 | 10,000.00 | 3,725.00 | 13,725.00 | 16,775.00 | 45.00% | 150102 | 24,625.00 | 8,342.00 | 1,814.25 | 10,156.25 | 14,468.75 | 41.24% | **35.14%** | 12.21% | 7.37% |
| MERIT SYSTEM PROTECTION B | 150104 | 48,000.00 | 0.00 | 12,000.00 | 12,000.00 | 36,000.00 | 25.00% | 150104 | 48,000.00 | 32,000.00 | 16,000.00 | 48,000.00 | 0.00 | 100.00% | **-75.00%** | 25.00% | 33.33% |
| EMPLOYEE MORALE & WELFARE | 150105 | 123,750.00 | 0.00 | 2,994.21 | 2,994.21 | 120,755.79 | 2.42% | 150105 | 22,800.00 | 0.00 | 4,003.24 | 4,003.24 | 18,796.76 | 17.56% | **-25.21%** | 2.42% | 17.56% |
| PRE-EMPLOYMENT PHYSICALS | 150106 | 340,000.00 | 30,127.90 | 18,714.82 | 48,842.72 | 291,157.28 | 14.37% | 150106 | 43,280.00 | 33,467.00 | 6,533.00 | 40,000.00 | 3,280.00 | 92.42% | **22.11%** | 5.50% | 15.09% |
| BENEFITS | 150107 | 590,140.00 | 230,804.75 | 88,761.59 | 319,566.34 | 270,573.66 | 54.15% | 150107 | 343,615.00 | 13,037.50 | 67,142.65 | 80,180.15 | 263,434.85 | 23.33% | **298.56%** | 15.04% | 19.54% |
| HEALTH | 150108 | 25,704,565.51 | 19,810,875.58 | 4,735,203.93 | 24,546,079.51 | 1,158,486.00 | 95.49% | 150108 | 25,028,872.00 | 22,052,715.94 | 2,519,264.46 | 24,571,980.40 | 456,891.60 | 98.17% | **-0.11%** | 18.42% | 10.07% |
| DENTAL | 150109 | 982,933.00 | 815,408.90 | 167,524.10 | 982,933.00 | 0.00 | 100.00% | 150109 | 971,923.00 | 803,412.04 | 157,310.96 | 960,723.00 | 11,200.00 | 98.85% | **2.31%** | 17.04% | 16.19% |
| LIFE | 150110 | 381,071.00 | 297,155.26 | 52,844.74 | 350,000.00 | 31,071.00 | 91.85% | 150110 | 356,619.00 | 0.00 | 85,559.25 | 85,559.25 | 271,059.75 | 23.99% | **309.07%** | 13.87% | 23.99% |
| BCBS HEALTH GRANT | 150111 | 349,692.00 | 0.00 | 394.66 | 394.66 | 349,297.34 | 0.11% | 150111 | 278,519.00 | 0.00 | 397.33 | 397.33 | 278,121.67 | 0.14% | **-0.67%** | 0.11% | 0.14% |
| Employee Health Clinic | 150112 | 817,785.00 | 710,028.85 | 72,751.11 | 782,779.96 | 35,005.04 | 95.72% | 150112 | 796,814.00 | 719,828.01 | 67,613.30 | 787,441.31 | 9,372.69 | 98.82% | **-0.59%** | 8.90% | 8.49% |
| LTD | 150113 | 89,248.00 | 75,476.12 | 13,523.88 | 89,000.00 | 248.00 | 99.72% | 150113 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | **100.00%** | 15.15% | 0.00% |

**Adopted Budget 020**
**Quartlery BCC Financial Report**
**1st Quarter**

| COUNTY DEPARTMENTS | Key Orgn Fiscal Year 20 | Total Budgeted Amount | Total 1St Quarter Encumbrance Amount | Total 1St Quarter Expense Amount | Sum of expenditures | Remaining Budget | Percent 0f Budget Utilized | Key Orgn Fiscal Year 19 | Total Budgeted Amount | Total 1St Quarter Encumbrance Amount | Total 1St Quarter Expense Amount | Sum of expenditures | Remaining Budget | Percent 0f Budget Utilized | Change in expenditure FY20/FY19 | FY20 Actual Exp/Budget | FY19 Actual Exp/Budget |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Vision | 150114 | 126,134.00 | 105,375.76 | 20,624.24 | 126,000.00 | 134.00 | 99.89% | 150114 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | **100.00%** | 16.35% | 0.00% |
| **MASS TRANSIT ADMIN** | 320408 | 616,410.00 | 29,582.56 | 106,641.90 | 136,224.46 | 480,185.54 | 22.10% | 320408 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | **100.00%** | 17.30% | 0.00% |
| Mass Transit Operations | 320401 | 6,678,630.00 | 112,003.76 | 1,465,783.72 | 1,577,787.48 | 5,100,842.52 | 23.62% | 320401 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | **100.00%** | 21.95% | 0.00% |
| Pensacola Beach Trolley | 320402 | 179,432.00 | 0.00 | 19,655.68 | 19,655.68 | 159,776.32 | 10.95% | 320402 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | **100.00%** | 10.95% | 0.00% |
| UWF Trolley | 320403 | 525,651.00 | 5,091.83 | 126,126.75 | 131,218.58 | 394,432.42 | 24.96% | 320403 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | **100.00%** | 23.99% | 0.00% |
| County Fleet Maintenance | 320404 | 420,850.00 | 116,321.72 | 32,343.47 | 148,665.19 | 272,184.81 | 35.32% | 320404 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | **100.00%** | 7.69% | 0.00% |
| Paratransit Services | 320406 | 2,748,194.00 | 1,727,820.42 | 608,381.43 | 2,336,201.85 | 411,992.15 | 85.01% | 320406 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | **100.00%** | 22.14% | 0.00% |
| Mass Transit Fleet Maintenance | 320407 | 2,107,668.00 | 314,613.42 | 394,962.97 | 709,576.39 | 1,398,091.61 | 33.67% | 320407 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | **100.00%** | 18.74% | 0.00% |
| Mass Transit Operations | 211210 | 22,233.00 | 22,233.00 | 0.00 | 22,233.00 | 0.00 | 100.00% | 211210 | 6,319,467.00 | 129,832.96 | 1,604,427.89 | 1,734,260.85 | 4,585,206.15 | 27.44% | **-98.72%** | 0.00% | 25.39% |
| Pensacola Beach Trolley | 211211 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | 211211 | 172,147.00 | 0.00 | (2,723.40) | (2,723.40) | 174,870.40 | -1.58% | **-100.00%** | 0.00% | -1.58% |
| UWF Trolley | 211212 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | 211212 | 611,877.00 | 4,753.05 | 105,669.79 | 110,422.84 | 501,454.16 | 18.05% | **-100.00%** | 0.00% | 17.27% |
| County Fleet Maintenance | 211213 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | 211213 | 483,278.00 | 133,696.14 | 65,736.45 | 199,432.59 | 283,845.41 | 41.27% | **-100.00%** | 0.00% | 13.60% |
| Paratransit Services | 211215 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | 211215 | 3,029,748.00 | 2,494,593.60 | 305,856.07 | 2,800,449.67 | 229,298.33 | 92.43% | **-100.00%** | 0.00% | 10.10% |
| Administration | 211216 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | 211216 | 597,126.00 | 30,891.96 | 113,532.51 | 144,424.47 | 452,701.53 | 24.19% | **-100.00%** | 0.00% | 19.01% |
| Mass Transit Fleet Maintenance | 211217 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | 211217 | 2,113,474.00 | 486,554.49 | 451,956.70 | 938,511.19 | 1,174,962.81 | 44.41% | **-100.00%** | 0.00% | 21.38% |
| 2010 FTA FL90X728 | 211222 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | 211222 | 92,927.00 | 5,610.44 | 0.00 | 5,610.44 | 87,316.56 | 6.04% | **-100.00%** | 0.00% | 0.00% |
| 2011 FTA FL90X759 | 211223 | 12,438.00 | 10,000.00 | 0.00 | 10,000.00 | 2,438.00 | 80.40% | 211223 | 213,523.00 | 110,980.00 | 49,990.00 | 160,970.00 | 52,553.00 | 75.39% | **-93.79%** | 0.00% | 23.41% |
| 2012 FTA FL90X804 | 211224 | 151,824.00 | 4,400.00 | 0.00 | 4,400.00 | 147,424.00 | 2.90% | 211224 | 185,519.00 | 26,790.49 | 3,209.51 | 30,000.00 | 155,519.00 | 16.17% | **-85.33%** | 0.00% | 1.73% |
| 2013 FTA FL90X818 | 211225 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 211225 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | **0.00%** | 0.00% | 0.00% |
| 2013 FTA FL90X825 | 211226 | 12,275.00 | 10,000.00 | 0.00 | 10,000.00 | 2,275.00 | 81.47% | 211226 | 17,441.00 | 10,000.00 | 0.00 | 10,000.00 | 7,441.00 | 57.34% | **0.00%** | 0.00% | 0.00% |
| Good Repair Grant FL-04018100 | 211227 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | 211227 | 44,875.00 | 5,749.00 | 39,126.00 | 44,875.00 | 0.00 | 100.00% | **-100.00%** | 0.00% | 87.19% |
| 2014 FTA GRANT FL16-0009 | 211229 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 211229 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | **0.00%** | 0.00% | 0.00% |
| 2013 FTA 5339 FL34-0021 | 211230 | 600.00 | 0.00 | 0.00 | 0.00 | 600.00 | 0.00% | 211230 | 72,370.00 | 0.00 | 71,770.00 | 71,770.00 | 600.00 | 99.17% | **-100.00%** | 0.00% | 99.17% |
| 2014 FTA320 FL90-X848 | 211231 | 156,920.00 | 0.00 | 0.00 | 0.00 | 156,920.00 | 0.00% | 211231 | 157,807.00 | 0.00 | 0.00 | 0.00 | 157,807.00 | 0.00% | **0.00%** | 0.00% | 0.00% |
| FTA VTCLI Grant | 211232 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 211232 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | **0.00%** | 0.00% | 0.00% |
| 2015 FTA320 FL90-X77-00 | 211233 | 1,182,907.00 | 0.00 | 0.00 | 0.00 | 1,182,907.00 | 0.00% | 211233 | 1,201,288.00 | 2,475.75 | 0.00 | 2,475.75 | 1,198,812.25 | 0.21% | **-100.00%** | 0.00% | 0.00% |
| 2014 FTA320 FL34-0030-00 | 211234 | 317,639.00 | 0.00 | 0.00 | 0.00 | 317,639.00 | 0.00% | 211234 | 317,639.00 | 0.00 | 0.00 | 0.00 | 317,639.00 | 0.00% | **0.00%** | 0.00% | 0.00% |
| 2015 FTA/FDOT FL16-X015-02 | 211235 | 25,476.00 | 0.00 | 0.00 | 0.00 | 25,476.00 | 0.00% | 211235 | 25,476.00 | 0.00 | 0.00 | 0.00 | 25,476.00 | 0.00% | **0.00%** | 0.00% | 0.00% |
| 2016 FTA FL17-003-00 | 211236 | 31,678.00 | 0.00 | 0.00 | 0.00 | 31,678.00 | 0.00% | 211236 | 31,678.00 | 0.00 | 0.00 | 0.00 | 31,678.00 | 0.00% | **0.00%** | 0.00% | 0.00% |
| 2017 FTA FL17-005-00 | 211237 | 500,484.00 | 0.00 | 0.00 | 0.00 | 500,484.00 | 0.00% | 211237 | 501,251.00 | 0.00 | 0.00 | 0.00 | 501,251.00 | 0.00% | **0.00%** | 0.00% | 0.00% |
| 2016 FTA GRNT 1001-2016-8 | 211238 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 211238 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | **0.00%** | 0.00% | 0.00% |
| 2017 FTA320-FL90-x938 | 211239 | 148,413.00 | 0.00 | 0.00 | 0.00 | 148,413.00 | 0.00% | 211239 | 151,838.00 | 3,424.73 | 0.00 | 3,424.73 | 148,413.27 | 2.26% | **-100.00%** | 0.00% | 0.00% |
| 2018 FTA GRNT 1092-2018-1 | 211240 | 99,264.00 | 0.00 | 0.00 | 0.00 | 99,264.00 | 0.00% | 211240 | 99,264.00 | 0.00 | 0.00 | 0.00 | 99,264.00 | 0.00% | **0.00%** | 0.00% | 0.00% |
| FTA FL 2019-059-00 | 211241 | 100,022.00 | 0.00 | 0.00 | 0.00 | 100,022.00 | 0.00% | 211241 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | **0.00%** | 0.00% | 0.00% |
| FDOT5310-1001-2017-7 | 211242 | 200,088.00 | 0.00 | 0.00 | 0.00 | 200,088.00 | 0.00% | 211242 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | **0.00%** | 0.00% | 0.00% |
| **PARKS & RECREATION ADMIN** | 350220 | 154,124.00 | 2,363.20 | 31,564.12 | 33,927.32 | 120,196.68 | 22.01% | 350220 | 149,308.00 | 2,613.51 | 33,491.55 | 36,105.06 | 113,202.94 | 24.18% | **-6.03%** | 20.48% | 22.43% |
| Parks Maintenance | 350226 | 1,286,344.00 | 135,091.13 | 229,649.23 | 364,740.36 | 921,603.64 | 28.35% | 350226 | 1,204,455.00 | 148,872.53 | 229,681.85 | 378,554.38 | 825,900.62 | 31.43% | **-3.65%** | 17.85% | 19.07% |
| Adult Softball/Sports | 350232 | 44,776.00 | 1,899.22 | 9,503.68 | 11,402.90 | 33,373.10 | 25.47% | 350232 | 46,874.00 | 2,104.82 | 10,891.77 | 12,996.59 | 33,877.41 | 27.73% | **-12.26%** | 21.22% | 23.24% |
| Lake Stone | 350204 | 55,638.00 | 9,006.18 | 10,727.84 | 19,734.02 | 35,903.98 | 35.47% | 350204 | 53,736.00 | 9,310.06 | 6,221.68 | 15,531.74 | 38,204.26 | 28.90% | **27.06%** | 19.28% | 11.58% |
| Fishing Bridge | 350236 | 41,155.00 | 12,958.00 | 4,305.77 | 17,263.77 | 23,891.23 | 41.95% | 350236 | 46,100.00 | 19,927.80 | 3,172.40 | 23,100.20 | 22,999.80 | 50.11% | **-25.27%** | 10.46% | 6.88% |
| Rents-Parks Community Centers | 350237 | 8,075.00 | 1,146.98 | 913.20 | 2,060.18 | 6,014.82 | 25.51% | 350237 | 7,980.00 | 1,278.82 | 1,299.65 | 2,578.47 | 5,401.53 | 32.31% | **-20.10%** | 11.31% | 16.29% |
| Miracle League Pensacola | 350238 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | 350238 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00% | **0.00%** | 0.00% | 0.00% |
| PARKS PROGRAMS LOST | 350223 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 350223 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | **0.00%** | 0.00% | 0.00% |
| Southwest Park | 350228 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 350228 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | **0.00%** | 0.00% | 0.00% |
| PARKS CAPITAL PROJECTS | 350229 | 1,041,704.00 | 19,018.00 | 0.00 | 19,018.00 | 1,022,686.00 | 1.83% | 350229 | 2,006,471.80 | 516,877.90 | 89,101.73 | 605,979.63 | 1,400,492.17 | 30.20% | **-96.86%** | 0.00% | 4.44% |
| EQUESTRIAN CENTER LOST | 350231 | 17,042.00 | 1,317.00 | (1,150.61) | 166.39 | 16,875.61 | 0.98% | 350231 | 126,087.26 | 19,335.16 | 13,258.60 | 32,593.76 | 93,493.50 | 25.85% | **-99.49%** | -6.75% | 10.52% |
| PARKS CAPITAL PROJECTS | 350221 | 5,407,676.20 | 532,443.26 | 209,723.33 | 742,166.59 | 4,665,509.61 | 13.72% | 350221 | 2,841,655.00 | 10,000.00 | 62,678.14 | 72,678.14 | 2,768,976.86 | 2.56% | **921.17%** | 3.88% | 2.21% |
| EQUESTRIAN CENTER LOST | 350222 | 697,424.00 | 25,714.91 | 89,998.98 | 115,713.89 | 581,710.11 | 16.59% | 350222 | 594,587.00 | 0.00 | 74,375.32 | 74,375.32 | 520,211.68 | 12.51% | **55.58%** | 12.90% | 12.51% |
| Parks and Rec Spec. Events | 350224 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 0.00% | 350224 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 0.00% | **0.00%** | 0.00% | 0.00% |

**Adopted Budget 020**
**Quartlery BCC Financial Report**
**1st Quarter**

| COUNTY DEPARTMENTS | Key Orgn Fiscal Year 20 | Total Budgeted Amount | Total 1St Quarter Encumbrance Amount | Total 1St Quarter Expense Amount | Sum of expenditures | Remaining Budget | Percent 0f Budget Utilized | Key Orgn Fiscal Year 19 | Total Budgeted Amount | Total 1St Quarter Encumbrance Amount | Total 1St Quarter Expense Amount | Sum of expenditures | Remaining Budget | Percent 0f Budget Utilized | Change in expenditure FY20/FY19 | FY20 Actual Exp/Budget | FY19 Actual Exp/Budget |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **NEIGHBORHOOD & HUMAN SVCS** | 370101 | 509,547.00 | 2,990.00 | 81,238.53 | 84,228.53 | 425,318.47 | 16.53% | 370101 | 682,957.00 | 0.00 | 89,565.75 | 89,565.75 | 593,391.25 | 13.11% | **-5.96%** | 15.94% | 13.11% |
| Public Social Services | 370102 | 1,166,225.00 | 90,725.00 | 17,525.00 | 108,250.00 | 1,057,975.00 | 9.28% | 370102 | 816,225.00 | 55,000.00 | 30,680.36 | 85,680.36 | 730,544.64 | 10.50% | **26.34%** | 1.50% | 3.76% |
| Community Center Rentals | 370105 | 5,225.00 | 1,800.00 | 67.44 | 1,867.44 | 3,357.56 | 35.74% | 370105 | 4,275.00 | 0.00 | 1,279.48 | 1,279.48 | 2,995.52 | 29.93% | **45.95%** | 1.29% | 29.93% |
| SAFE NEIGHBORHOODS PROGRA | 370104 | 174,174.00 | 3,396.96 | 32,870.68 | 36,267.64 | 137,906.36 | 20.82% | 370104 | 143,302.00 | 5,500.00 | 14,335.36 | 19,835.36 | 123,466.64 | 13.84% | **82.84%** | 18.87% | 10.00% |
| HUD-EMERGENCY SOLUTIONS | 370293 | 98,219.00 | 0.00 | 0.00 | 0.00 | 98,219.00 | 0.00% | 370293 | 40,000.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 0.00% | **0.00%** | 0.00% | 0.00% |
| SHIP 2016 GRANT ADMIN | 370202 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 370202 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | **0.00%** | 0.00% | 0.00% |
| SHIP 2014 GRANT ADMIN | 370203 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 370203 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | **0.00%** | 0.00% | 0.00% |
| SHIP 2017 GRANT ADMIN | 370204 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | 370204 | 1,204,499.00 | 336,525.00 | 184,416.13 | 520,941.13 | 683,557.87 | 43.25% | **-100.00%** | 0.00% | 15.31% |
| SHIP 2018 GRANT ADMIN | 370205 | 1,115,106.00 | 50,870.00 | 265,868.26 | 316,738.26 | 798,367.74 | 28.40% | 370205 | 1,447,559.00 | 0.00 | 276.00 | 276.00 | 1,447,283.00 | 0.02% | **114660.24%** | 23.84% | 0.02% |
| SHIP 2019 GRANT ADMIN | 370206 | 577,840.00 | 0.00 | (7,500.00) | (7,500.00) | 585,340.00 | -1.30% | 370206 | 671,800.00 | 0.00 | 3,316.10 | 3,316.10 | 668,483.90 | 0.49% | **-326.17%** | -1.30% | 0.49% |
| SHIP 2020 GRANT ADMIN | 370207 | 1,449,576.00 | 0.00 | 13,440.78 | 13,440.78 | 1,436,135.22 | 0.93% | 370207 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | **100.00%** | 0.93% | 0.00% |
| Escambia Affordable Hous | 370290 | 1,678,219.50 | 22,250.50 | 3,949.00 | 26,199.50 | 1,652,020.00 | 1.56% | 370290 | 1,510,638.15 | 26,065.15 | 1,135.00 | 27,200.15 | 1,483,438.00 | 1.80% | **-3.68%** | 0.24% | 0.08% |
| VOLUNATRY CLEANUP TAX CREDIT | 370213 | 186,393.30 | 22,510.30 | 0.00 | 22,510.30 | 163,883.00 | 12.08% | 370213 | 181,031.30 | 25,710.30 | 0.00 | 25,710.30 | 155,321.00 | 14.20% | **-12.45%** | 0.00% | 0.00% |
| CDBG 2013 ADMIN/PLANNING | 370225 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 370225 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | **0.00%** | 0.00% | 0.00% |
| CDBG 2013 HOUSING REHAB | 370217 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 370217 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | **0.00%** | 0.00% | 0.00% |
| CDBG 2013 OTHER ACTIVITIES | 370218 | 15,689.00 | 0.00 | 0.00 | 0.00 | 15,689.00 | 0.00% | 370218 | 15,689.00 | 0.00 | 0.00 | 0.00 | 15,689.00 | 0.00% | **0.00%** | 0.00% | 0.00% |
| CDBG 2014 ADMIN/PLANNING | 370219 | 43,250.00 | 0.00 | 245.74 | 245.74 | 43,004.26 | 0.57% | 370219 | 49,703.00 | 0.00 | 505.08 | 505.08 | 49,197.92 | 1.02% | **-51.35%** | 0.57% | 1.02% |
| CDBG 2014 HOUSING REHAB | 370220 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 370220 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | **0.00%** | 0.00% | 0.00% |
| CDBG 2014 OTHER ACTIVITIES | 370221 | 51,838.06 | 14,478.25 | 2,359.81 | 16,838.06 | 35,000.00 | 32.48% | 370221 | 93,363.90 | 39,117.74 | 9,104.13 | 48,221.87 | 45,142.03 | 51.65% | **-65.08%** | 4.55% | 9.75% |
| CDBG 2015 ADMIN/PLANNING | 370222 | 61,927.00 | 4,329.00 | 4,200.00 | 8,529.00 | 53,398.00 | 13.77% | 370222 | 65,266.00 | 10,884.00 | 591.20 | 11,475.20 | 53,790.80 | 17.58% | **-25.67%** | 6.78% | 0.91% |
| CDBG 2015 HOUSING REHAB | 370223 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | 370223 | 225,500.00 | 60,738.80 | 39,602.10 | 100,340.90 | 125,159.10 | 44.50% | **-100.00%** | 0.00% | 17.56% |
| CDBG 2015 OTHER ACTIVITIES | 370224 | 65,712.00 | 25,000.00 | 0.00 | 25,000.00 | 40,712.00 | 38.04% | 370224 | 312,039.00 | 98,030.00 | 40,027.00 | 138,057.00 | 173,982.00 | 44.24% | **-81.89%** | 0.00% | 12.83% |
| CDBG 2016 ADMIN/PLANNING | 370226 | 26,706.00 | 0.00 | 5.40 | 5.40 | 26,700.60 | 0.02% | 370226 | 27,886.00 | 0.00 | 531.74 | 531.74 | 27,354.26 | 1.91% | **-98.98%** | 0.02% | 1.91% |
| CDBG 2016 HOUSING REHAB | 370227 | 325,000.00 | 57,090.00 | 41,655.00 | 98,745.00 | 226,255.00 | 30.38% | 370227 | 373,896.00 | 0.00 | 0.00 | 0.00 | 373,896.00 | 0.00% | **100.00%** | 12.82% | 0.00% |
| CDBG 2016 OTHER ACTIVITIES | 370228 | 24,974.00 | 0.00 | 0.00 | 0.00 | 24,974.00 | 0.00% | 370228 | 45,600.00 | 0.00 | 10.00 | 10.00 | 45,590.00 | 0.02% | **-100.00%** | 0.00% | 0.02% |
| CDBG 2017 ADMIN/PLANNING | 370229 | 57,968.00 | 0.00 | 1,044.81 | 1,044.81 | 56,923.19 | 1.80% | 370229 | 34,797.00 | 0.00 | 2,163.39 | 2,163.39 | 32,633.61 | 6.22% | **-51.70%** | 1.80% | 6.22% |
| CDBG 2017 HOUSING REHAB | 370230 | 351,368.00 | 0.00 | 350.00 | 350.00 | 351,018.00 | 0.10% | 370230 | 351,368.00 | 0.00 | 0.00 | 0.00 | 351,368.00 | 0.00% | **100.00%** | 0.10% | 0.00% |
| CDBG 2017 OTHER ACTIVITIES | 370231 | 586,297.70 | 179,814.00 | 17,708.20 | 197,522.20 | 388,775.50 | 33.69% | 370231 | 630,325.00 | 1,171.50 | 11,104.00 | 12,275.50 | 618,049.50 | 1.95% | **1509.08%** | 3.02% | 1.76% |
| CDBG 2018 ADMIN/PLANNING | 370232 | 317,878.69 | 21,190.78 | 13,669.00 | 34,859.78 | 283,018.91 | 10.97% | 370232 | 1,110,786.00 | 105,349.36 | 68,030.32 | 173,379.68 | 937,406.32 | 15.61% | **-79.89%** | 4.30% | 6.12% |
| CDBG 2018 HOUSING REHAB | 370233 | 393,015.00 | 0.00 | 4,000.00 | 4,000.00 | 389,015.00 | 1.02% | 370233 | 441,564.00 | 0.00 | 10,265.88 | 10,265.88 | 431,298.12 | 2.32% | **-61.04%** | 1.02% | 2.32% |
| CDBG 2019 ADMIN/PLANNING | 370234 | 1,284,463.00 | 191,940.57 | 59,130.45 | 251,071.02 | 1,033,391.98 | 19.55% | 370234 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | **100.00%** | 4.60% | 0.00% |
| CDBG 2019 HOUSING REHAB | 370235 | 150,000.00 | 0.00 | 9,987.40 | 9,987.40 | 140,012.60 | 6.66% | 370235 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | **100.00%** | 6.66% | 0.00% |
| CDBG Loan Repayment | 370291 | 161,406.43 | 32,154.31 | 4,252.12 | 36,406.43 | 125,000.00 | 22.56% | 370291 | 75,000.00 | 0.00 | 0.00 | 0.00 | 75,000.00 | 0.00% | **100.00%** | 2.63% | 0.00% |
| HUD Home Prgram | 370260 | 339,335.00 | 0.00 | 12,500.00 | 12,500.00 | 326,835.00 | 3.68% | 370260 | 100,000.00 | 0.00 | 7,376.00 | 7,376.00 | 92,624.00 | 7.38% | **69.47%** | 3.68% | 7.38% |
| 2012 HUD CONSORTIUM | 370264 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 370264 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | **0.00%** | 0.00% | 0.00% |
| 2013 HUD CONSORTIUM | 370265 | 25,000.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 0.00% | 370265 | 85,308.00 | 0.00 | 0.00 | 0.00 | 85,308.00 | 0.00% | **0.00%** | 0.00% | 0.00% |
| 2014 HUD CONSORTIUM | 370266 | 423,109.00 | 0.00 | 9,429.00 | 9,429.00 | 413,680.00 | 2.23% | 370266 | 598,329.00 | 0.00 | 12,500.00 | 12,500.00 | 585,829.00 | 2.09% | **-24.57%** | 2.23% | 2.09% |
| 2015 HUD CONSORTIUM | 370267 | 570,463.00 | 0.00 | 3,966.00 | 3,966.00 | 566,497.00 | 0.70% | 370267 | 627,916.00 | 0.00 | 0.00 | 0.00 | 627,916.00 | 0.00% | **100.00%** | 0.70% | 0.00% |
| 2016 HUD CONSORTIUM | 370268 | 637,995.00 | 0.00 | 0.00 | 0.00 | 637,995.00 | 0.00% | 370268 | 774,688.00 | 0.00 | 2,624.00 | 2,624.00 | 772,064.00 | 0.34% | **-100.00%** | 0.00% | 0.34% |
| 2017 HUD CONSORTIUM | 370269 | 772,870.00 | 0.00 | 10,000.00 | 10,000.00 | 762,870.00 | 1.29% | 370269 | 795,526.00 | 0.00 | 10,000.00 | 10,000.00 | 785,526.00 | 1.26% | **0.00%** | 1.29% | 1.26% |
| 2018 HUD CONSORTIUM | 370270 | 1,093,475.00 | 0.00 | 0.00 | 0.00 | 1,093,475.00 | 0.00% | 370270 | 1,199,416.00 | 0.00 | 15,713.79 | 15,713.79 | 1,183,702.21 | 1.31% | **-100.00%** | 0.00% | 1.31% |
| 2019 HUD CONSORTIUM | 370271 | 1,094,533.00 | 0.00 | 8,524.04 | 8,524.04 | 1,086,008.96 | 0.78% | 370271 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | **100.00%** | 0.78% | 0.00% |
| CRA ADMINISTRATION | 370110 | 512,232.46 | 6,846.49 | 99,165.55 | 106,012.04 | 406,220.42 | 20.70% | 370110 | 473,188.00 | 0.00 | 105,806.79 | 105,806.79 | 367,381.21 | 22.36% | **0.19%** | 19.36% | 22.36% |
| NEIGHBORHOOD RESTORATION | 370111 | 5,000.00 | 0.00 | (1,273.73) | (1,273.73) | 6,273.73 | -25.47% | 370111 | 25,836.00 | 0.00 | 2,241.89 | 2,241.89 | 23,594.11 | 8.68% | **-156.82%** | -25.47% | 8.68% |
| CRA DONATIONS | 370112 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | 370112 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | **0.00%** | 0.00% | 0.00% |
| CRA BROWNSVILLE | 370113 | 408,556.00 | 0.00 | 39,644.14 | 39,644.14 | 368,911.86 | 9.70% | 370113 | 502,675.00 | 118,545.50 | 33,023.85 | 151,569.35 | 351,105.65 | 30.15% | **-73.84%** | 9.70% | 6.57% |
| CRA WARRINGTON | 370114 | 1,065,456.57 | 188,861.50 | 97,725.35 | 286,586.85 | 778,869.72 | 26.90% | 370114 | 1,076,810.42 | 136,378.86 | 143,477.06 | 279,855.92 | 796,954.50 | 25.99% | **2.41%** | 9.17% | 13.32% |
| CRA PALAFOX | 370115 | 960,567.62 | 183,607.25 | 263,396.10 | 447,003.35 | 513,564.27 | 46.54% | 370115 | 774,295.00 | 4,800.00 | 22,593.09 | 27,393.09 | 746,901.91 | 3.54% | **1531.81%** | 27.42% | 2.92% |
| CRA BARRANCAS | 370116 | 300,286.00 | 0.00 | 28,370.84 | 28,370.84 | 271,915.16 | 9.45% | 370116 | 354,099.00 | 199,567.67 | 29,152.19 | 228,719.86 | 125,379.14 | 64.59% | **-87.60%** | 9.45% | 8.23% |

**Adopted Budget 020**
**Quartlery BCC Financial Report**
**1st Quarter**

| COUNTY DEPARTMENTS | Key Orgn Fiscal Year 20 | Total Budgeted Amount | Total 1St Quarter Encumbrance Amount | Total 1St Quarter Expense Amount | Sum of expenditures | Remaining Budget | Percent 0f Budget Utilized | Key Orgn Fiscal Year 19 | Total Budgeted Amount | Total 1St Quarter Encumbrance Amount | Total 1St Quarter Expense Amount | Sum of expenditures | Remaining Budget | Percent 0f Budget Utilized | Change in expenditure FY20/FY19 | FY20 Actual Exp/Budget | FY19 Actual Exp/Budget |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CRA ENGLEWOOD | 370117 | 240,758.00 | 2,505.00 | 16,668.92 | 19,173.92 | 221,584.08 | 7.96% | 370117 | 225,519.00 | 11,903.00 | 15,060.91 | 26,963.91 | 198,555.09 | 11.96% | **-28.89%** | 6.92% | 6.68% |
| CRA CANTONMENT | 370118 | 151,325.00 | 0.00 | 9,267.31 | 9,267.31 | 142,057.69 | 6.12% | 370118 | 101,242.00 | 0.00 | 4,182.92 | 4,182.92 | 97,059.08 | 4.13% | **121.55%** | 6.12% | 4.13% |
| CRA ENSLEY | 370119 | 337,753.00 | 0.00 | 44,516.69 | 44,516.69 | 293,236.31 | 13.18% | 370119 | 188,763.00 | 0.00 | 9,714.63 | 9,714.63 | 179,048.37 | 5.15% | **358.24%** | 13.18% | 5.15% |
| CRA ATWOOD | 370120 | 127,936.00 | 0.00 | 5,703.31 | 5,703.31 | 122,232.69 | 4.46% | 370120 | 53,081.00 | 4,525.00 | 3,643.76 | 8,168.76 | 44,912.24 | 15.39% | **-30.18%** | 4.46% | 6.86% |
| CRA OAKFIELD | 370121 | 156,127.00 | 2,785.00 | 24,071.91 | 26,856.91 | 129,270.09 | 17.20% | 370121 | 75,026.00 | 0.00 | 944.00 | 944.00 | 74,082.00 | 1.26% | **2745.01%** | 15.42% | 1.26% |
| COMMUNITY CENTERS | 370106 | 504,878.00 | 0.00 | (62.41) | (62.41) | 504,940.41 | -0.01% | 370106 | 57,844.70 | 558.44 | 7,530.26 | 8,088.70 | 49,756.00 | 13.98% | **-100.77%** | -0.01% | 13.02% |
| COMMUNITY CENTERS | 370107 | 191,300.00 | 36,569.95 | 21,347.06 | 57,917.01 | 133,382.99 | 30.28% | 370107 | 110,856.00 | 0.00 | 14,080.94 | 14,080.94 | 96,775.06 | 12.70% | **311.31%** | 11.16% | 12.70% |
| **LIBRARY OPERATIONS ADMIN** | 110501 | 5,998,277.00 | 1,117,991.35 | 1,048,903.58 | 2,166,894.93 | 3,831,382.07 | 36.13% | 110501 | 5,810,170.60 | 965,315.73 | 1,789,645.02 | 2,754,960.75 | 3,055,209.85 | 47.42% | **-21.35%** | 17.49% | 30.80% |
| Library Maintenance | 110502 | 391,393.00 | 55,193.35 | 64,011.20 | 119,204.55 | 272,188.45 | 30.46% | 110502 | 377,158.00 | 39,733.95 | 77,989.99 | 117,723.94 | 259,434.06 | 31.21% | **1.26%** | 16.35% | 20.68% |
| Library Information Systems | 110503 | 463,397.00 | 94,895.66 | 74,211.09 | 169,106.75 | 294,290.25 | 36.49% | 110503 | 404,656.60 | 120,105.18 | 99,784.17 | 219,889.35 | 184,767.25 | 54.34% | **-23.09%** | 16.01% | 24.66% |
| Library Donations | 110504 | 23,778.00 | 0.00 | 0.00 | 0.00 | 23,778.00 | 0.00% | 110504 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | **0.00%** | 0.00% | 0.00% |
| BIG READ Library Grant | 110506 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 110506 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | **0.00%** | 0.00% | 0.00% |
| Museum on Main street Grant | 110507 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | 110507 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | **0.00%** | 0.00% | 0.00% |
| Friends Library Donations | 110509 | 28,561.00 | 0.00 | 227.74 | 227.74 | 28,333.26 | 0.80% | 110509 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | **100.00%** | 0.80% | 0.00% |
| Plan Innovation Grant | 110508 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | 110508 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | **0.00%** | 0.00% | 0.00% |
| **INFORMATION SYSTEMS ADMIN** | 270102 | 3,488,194.16 | 69,021.61 | 1,212,404.68 | 1,281,426.29 | 2,206,767.87 | 36.74% | 270102 | 3,135,651.44 | 196,470.98 | 1,191,698.02 | 1,388,169.00 | 1,747,482.44 | 44.27% | **-7.69%** | 34.76% | 38.00% |
| TELECOMMUNICATIONS | 270103 | 841,126.00 | 204,139.55 | 146,901.58 | 351,041.13 | 490,084.87 | 41.73% | 270103 | 772,238.10 | 222,601.50 | 147,530.27 | 370,131.77 | 402,106.33 | 47.93% | **-5.16%** | 17.46% | 19.10% |
| **WASTE SERVICES ADMIN** | 230301 | 761,252.00 | 58,289.05 | 150,896.82 | 209,185.87 | 552,066.13 | 27.48% | 230301 | 828,315.00 | 72,433.15 | 118,630.16 | 191,063.31 | 637,251.69 | 23.07% | **9.49%** | 19.82% | 14.32% |
| Transfers | 230303 | 570,094.00 | 0.00 | 142,523.50 | 142,523.50 | 427,570.50 | 25.00% | 230303 | 529,744.00 | 0.00 | 132,436.00 | 132,436.00 | 397,308.00 | 25.00% | **7.62%** | 25.00% | 25.00% |
| Environmental Quality | 230304 | 1,203,527.13 | 311,385.85 | 111,306.86 | 422,692.71 | 780,834.42 | 35.12% | 230304 | 1,036,299.73 | 290,116.80 | 125,404.71 | 415,521.51 | 620,778.22 | 40.10% | **1.73%** | 9.25% | 12.10% |
| Recycling | 230306 | 896,447.00 | 333,413.37 | 98,148.48 | 431,561.85 | 464,885.15 | 48.14% | 230306 | 805,713.00 | 343,333.02 | 159,159.14 | 502,492.16 | 303,220.84 | 62.37% | **-14.12%** | 10.95% | 19.75% |
| Transfer Station | 230307 | 2,678,241.00 | 496,470.53 | 265,142.27 | 761,612.80 | 1,916,628.20 | 28.44% | 230307 | 2,058,934.00 | 414,113.99 | 294,458.16 | 708,572.15 | 1,350,361.85 | 34.41% | **7.49%** | 9.90% | 14.30% |
| Landfill Gas to Energy | 230308 | 486,706.00 | 248,308.92 | 16,390.30 | 264,699.22 | 222,006.78 | 54.39% | 230308 | 219,331.00 | 67,635.97 | 14,279.26 | 81,915.23 | 137,415.77 | 37.35% | **223.14%** | 3.37% | 6.51% |
| Closed Landfills | 230309 | 120,380.25 | 25,360.50 | 4,849.75 | 30,210.25 | 90,170.00 | 25.10% | 230309 | 136,914.50 | 7,244.50 | 0.00 | 7,244.50 | 129,670.00 | 5.29% | **317.01%** | 4.03% | 0.00% |
| Reserves | 230310 | 1,702,072.00 | 0.00 | 180,501.00 | 180,501.00 | 1,521,571.00 | 10.60% | 230310 | 1,345,017.00 | 0.00 | 169,369.50 | 169,369.50 | 1,175,647.50 | 12.59% | **6.57%** | 10.60% | 12.59% |
| SWM Operations | 230314 | 8,798,650.06 | 1,616,086.64 | 4,592,531.47 | 6,208,618.11 | 2,590,031.95 | 70.56% | 230314 | 9,940,156.00 | 1,182,341.35 | 5,657,371.99 | 6,839,713.34 | 3,100,442.66 | 68.81% | **-9.23%** | 52.20% | 56.91% |
| Projects | 230315 | 11,713,776.54 | 275,701.87 | 197,265.69 | 472,967.56 | 11,240,808.98 | 4.04% | 230315 | 8,858,695.80 | 1,827,783.27 | 553,629.93 | 2,381,413.20 | 6,477,282.60 | 26.88% | **-80.14%** | 1.68% | 6.25% |
| Saufley Landfill | 230316 | 11,069.00 | 3,769.00 | 0.00 | 3,769.00 | 7,300.00 | 34.05% | 230316 | 12,004.00 | 1,004.00 | 0.00 | 1,004.00 | 11,000.00 | 8.36% | **275.40%** | 0.00% | 0.00% |
| **NATURAL RESOURCES MGMT ADMIN** | 220100 | 481,099.00 | 4,415.15 | 96,396.45 | 100,811.60 | 380,287.40 | 20.95% | 220100 | 405,452.00 | 4,190.53 | 76,241.53 | 80,432.06 | 325,019.94 | 19.84% | **25.34%** | 20.04% | 18.80% |
| Gen Fund RESTORE DC | 220105 | 107,208.00 | 0.00 | 16,229.06 | 16,229.06 | 90,978.94 | 15.14% | 220105 | 136,029.00 | 0.00 | 12,682.88 | 12,682.88 | 123,346.12 | 9.32% | **27.96%** | 15.14% | 9.32% |
| Pcola Pass Inlet Study | 220106 | 311,250.00 | 0.00 | 0.00 | 0.00 | 311,250.00 | 0.00% | 220106 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | **0.00%** | 0.00% | 0.00% |
| Mosquito & Arthropod | 220701 | 570,937.00 | 3,556.07 | 102,546.92 | 106,102.99 | 464,834.01 | 18.58% | 220701 | 605,424.00 | 3,573.08 | 110,388.80 | 113,961.88 | 491,462.12 | 18.82% | **-6.90%** | 17.96% | 18.23% |
| Natural Resource Conservation | 220901 | 327,636.00 | 4,676.85 | 57,875.24 | 62,552.09 | 265,083.91 | 19.09% | 220901 | 252,694.00 | 5,140.56 | 56,568.84 | 61,709.40 | 190,984.60 | 24.42% | **1.37%** | 17.66% | 22.39% |
| Water Quality & Land Management | 221001 | 549,872.99 | 73,431.47 | 121,231.80 | 194,663.27 | 355,209.72 | 35.40% | 221001 | 444,983.99 | 49,473.13 | 107,746.33 | 157,219.46 | 287,764.53 | 35.33% | **23.82%** | 22.05% | 24.21% |
| TREE FUND ORDINANCE FEES | 220310 | 44,950.00 | 0.00 | 0.00 | 0.00 | 44,950.00 | 0.00% | 220310 | 44,950.00 | 10,250.00 | 0.00 | 10,250.00 | 34,700.00 | 22.80% | **-100.00%** | 0.00% | 0.00% |
| TREE MITIGATION FEES | 220334 | 9,500.00 | 6,440.00 | 0.00 | 6,440.00 | 3,060.00 | 67.79% | 220334 | 9,500.00 | 3,000.00 | 0.00 | 3,000.00 | 6,500.00 | 31.58% | **114.67%** | 0.00% | 0.00% |
| WETLAND MITIGATION FEES | 220336 | 16,475.00 | 0.00 | 3,250.00 | 3,250.00 | 13,225.00 | 19.73% | 220336 | 13,700.00 | 0.00 | 0.00 | 0.00 | 13,700.00 | 0.00% | **100.00%** | 19.73% | 0.00% |
| Derelict Vessels Grant | 220339 | 3,750.00 | 3,300.00 | 0.00 | 3,300.00 | 450.00 | 88.00% | 220339 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | **100.00%** | 0.00% | 0.00% |
| Jones Swamp Restoration | 221016 | 15,946.00 | 0.00 | 0.00 | 0.00 | 15,946.00 | 0.00% | 221016 | 15,946.00 | 0.00 | 0.00 | 0.00 | 15,946.00 | 0.00% | **0.00%** | 0.00% | 0.00% |
| National Pollutent Discharge Grant (NPDI | 221018 | 174,823.62 | 25,219.62 | 30,764.83 | 55,984.45 | 118,839.17 | 32.02% | 221018 | 169,393.62 | 25,858.26 | 19,303.50 | 45,161.76 | 124,231.86 | 26.66% | **23.96%** | 17.60% | 11.40% |
| ENVIR CODE ENFORCEMENT | 220110 | 2,220,345.00 | 94,809.61 | 364,936.25 | 459,745.86 | 1,760,599.14 | 20.71% | 220110 | 2,106,346.00 | 170,442.82 | 468,991.92 | 639,434.74 | 1,466,911.26 | 30.36% | **-28.10%** | 16.44% | 22.27% |
| M&A State 1 Funds | 220703 | 30,977.00 | 0.00 | 3,642.38 | 3,642.38 | 27,334.62 | 11.76% | 220703 | 32,467.00 | 0.00 | 3,186.92 | 3,186.92 | 29,280.08 | 9.82% | **14.29%** | 11.76% | 9.82% |
| 4th Cent-Marine Recrtn | 220805 | 291,766.00 | 21,660.74 | 51,914.55 | 73,575.29 | 218,190.71 | 25.22% | 220805 | 250,354.00 | 17,682.44 | 40,184.10 | 57,866.54 | 192,487.46 | 23.11% | **27.15%** | 17.79% | 16.05% |
| Oriskany PCB Monitoring | 220338 | 18,789.00 | 17,000.00 | 0.00 | 17,000.00 | 1,789.00 | 90.48% | 220338 | 56,600.00 | 0.00 | 3,250.00 | 3,250.00 | 53,350.00 | 5.74% | **423.08%** | 0.00% | 5.74% |
| Vessel Registration Fees/ FL Boating | 220807 | 438,691.60 | 303,871.20 | 6,209.35 | 310,080.55 | 128,611.05 | 70.68% | 220807 | 441,582.60 | 63,582.60 | 2,332.79 | 65,915.39 | 375,667.21 | 14.93% | **370.42%** | 1.42% | 0.53% |
| Memorial Reefs | 220809 | 9,937.00 | 0.00 | 0.00 | 0.00 | 9,937.00 | 0.00% | 220809 | 9,600.00 | 0.00 | 0.00 | 0.00 | 9,600.00 | 0.00% | **0.00%** | 0.00% | 0.00% |
| Mahagany Mill Boat Ramp | 220811 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 220811 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | **0.00%** | 0.00% | 0.00% |
| Perdido Bay Boat Ramp | 220812 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | 220812 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | **0.00%** | 0.00% | 0.00% |

**Adopted Budget 020**
**Quartlery BCC Financial Report**
**1st Quarter**

| COUNTY DEPARTMENTS | Key Orgn Fiscal Year 20 | Total Budgeted Amount | Total 1St Quarter Encumbrance Amount | Total 1St Quarter Expense Amount | Sum of expenditures | Remaining Budget | Percent 0f Budget Utilized | Key Orgn Fiscal Year 19 | Total Budgeted Amount | Total 1St Quarter Encumbrance Amount | Total 1St Quarter Expense Amount | Sum of expenditures | Remaining Budget | Percent 0f Budget Utilized | Change in expenditure FY20/FY19 | FY20 Actual Exp/Budget | FY19 Actual Exp/Budget |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FWC Artificial Reef Grant | 220813 | 59,500.00 | 0.00 | 0.00 | 0.00 | 59,500.00 | 0.00% | 220813 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | **0.00%** | 0.00% | 0.00% |
| FDCAS Cogongrass Grant | 220902 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 220902 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | **0.00%** | 0.00% | 0.00% |
| Glynn Key Stormwater | 221002 | 2,537.00 | 0.00 | 0.00 | 0.00 | 2,537.00 | 0.00% | 221002 | 3,156.00 | 0.00 | 0.00 | 0.00 | 3,156.00 | 0.00% | **0.00%** | 0.00% | 0.00% |
| National Pollutent Discharge Grant (NPDI | 221003 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 221003 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | **0.00%** | 0.00% | 0.00% |
| DENSITY REDUCTION PNS-NAS | 221006 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 221006 | 200,000.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00% | **0.00%** | 0.00% | 0.00% |
| RCREATNL TRAIL-S.W.GRN.WY | 221017 | 175,000.00 | 0.00 | 0.00 | 0.00 | 175,000.00 | 0.00% | 221017 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | **0.00%** | 0.00% | 0.00% |
| DEFENSE INFRASTRUCTURE 2014 | 221020 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | 221020 | 183,424.00 | 6,800.00 | 10,500.00 | 17,300.00 | 166,124.00 | 9.43% | **-100.00%** | 0.00% | 5.72% |
| FDEP LID Monitoring | 221021 | 47,652.50 | 500.50 | 4,292.95 | 4,793.45 | 42,859.05 | 10.06% | 221021 | 81,263.32 | 10,184.88 | 14,301.09 | 24,485.97 | 56,777.35 | 30.13% | **-80.42%** | 9.01% | 17.60% |
| NRDA Turtle Grant | 221022 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | 221022 | 108,595.71 | 10,806.91 | 8,604.78 | 19,411.69 | 89,184.02 | 17.88% | **-100.00%** | 0.00% | 7.92% |
| NFWF Jones Swamp | 221023 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 221023 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | **0.00%** | 0.00% | 0.00% |
| FDEP LID G0439 Manual | 221025 | 85.00 | 0.00 | 0.00 | 0.00 | 85.00 | 0.00% | 221025 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | **0.00%** | 0.00% | 0.00% |
| FDEP Beach Haven Boardwalk | 221024 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | 221024 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | **0.00%** | 0.00% | 0.00% |
| EPA JACKSON LAKES | 221026 | 30,478.00 | 0.00 | 0.00 | 0.00 | 30,478.00 | 0.00% | 221026 | 80,400.00 | 44,200.00 | 0.00 | 44,200.00 | 36,200.00 | 54.98% | **-100.00%** | 0.00% | 0.00% |
| NFWF LIVING SHORELING | 221028 | 53,925.00 | 0.00 | 0.00 | 0.00 | 53,925.00 | 0.00% | 221028 | 56,523.00 | 0.00 | 0.00 | 0.00 | 56,523.00 | 0.00% | **0.00%** | 0.00% | 0.00% |
| Defence Infrastructure NAS MEZ | 221029 | 375,532.21 | 375,532.21 | 0.00 | 375,532.21 | 0.00 | 100.00% | 221029 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | **100.00%** | 0.00% | 0.00% |
| IN-LIEU FEE PERDIDO MOUSE | 220335 | 46,750.00 | 24,136.00 | 3,280.14 | 27,416.14 | 19,333.86 | 58.64% | 220335 | 33,880.00 | 28,880.00 | 0.00 | 28,880.00 | 5,000.00 | 85.24% | **-5.07%** | 7.02% | 0.00% |
| RESTORE PLANNING ASSISTANCE | 222030 | 92,385.00 | 0.00 | 7,300.61 | 7,300.61 | 85,084.39 | 7.90% | 222030 | 90,259.00 | 0.00 | 9,715.39 | 9,715.39 | 80,543.61 | 10.76% | **-24.86%** | 7.90% | 10.76% |
| RESTORE DIRECT COMPONENT | 222031 | 407,319.00 | 0.00 | 10,161.28 | 10,161.28 | 397,157.72 | 2.49% | 222031 | 402,894.00 | 0.00 | 1,747.51 | 1,747.51 | 401,146.49 | 0.43% | **481.47%** | 2.49% | 0.43% |
| NRDA Boat Ramps | 222001 | 422,634.50 | 23,292.50 | 1,367.18 | 24,659.68 | 397,974.82 | 5.83% | 222001 | 462,449.75 | 28,802.33 | 3,210.84 | 32,013.17 | 430,436.58 | 6.92% | **-22.97%** | 0.32% | 0.69% |
| NFWF Bayou Chico | 222002 | 3,674,717.35 | 179,396.21 | 17,434.14 | 196,830.35 | 3,477,887.00 | 5.36% | 222002 | 5,818,159.31 | 1,041,044.18 | (379,458.50) | 661,585.68 | 5,156,573.63 | 11.37% | **-70.25%** | 0.47% | -6.52% |
| Perdido Key Dune Restoration | 222003 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | 222003 | 137,095.39 | 289.39 | 0.00 | 289.39 | 136,806.00 | 0.21% | **-100.00%** | 0.00% | 0.00% |
| NRDA Bob Sikes Fishing Proj | 222005 | 963,090.00 | 0.00 | 0.00 | 0.00 | 963,090.00 | 0.00% | 222005 | 963,090.00 | 0.00 | 0.00 | 0.00 | 963,090.00 | 0.00% | **0.00%** | 0.00% | 0.00% |
| Bayou Chico Sediment Proj | 222006 | 335,510.00 | 335,510.00 | 0.00 | 335,510.00 | 0.00 | 100.00% | 222006 | 335,510.00 | 0.00 | 0.00 | 0.00 | 335,510.00 | 0.00% | **100.00%** | 0.00% | 0.00% |
| FDEP #Res04 Beach Haven II | 222007 | 5,598,802.00 | 0.00 | 0.00 | 0.00 | 5,598,802.00 | 0.00% | 222007 | 5,598,802.00 | 0.00 | 0.00 | 0.00 | 5,598,802.00 | 0.00% | **0.00%** | 0.00% | 0.00% |
| EPA Bays Estuary Program | 222008 | 931,234.00 | 0.00 | 11,627.52 | 11,627.52 | 919,606.48 | 1.25% | 222008 | 2,000,000.00 | 0.00 | 0.00 | 0.00 | 2,000,000.00 | 0.00% | **0.00%** | 1.25% | 0.00% |
| Turtle lighting Perdido key | 222040 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 222040 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | **0.00%** | 0.00% | 0.00% |
| FWC5153 Artificial Reef | 222004 | 252,555.24 | 180,967.24 | 1,044.44 | 182,011.68 | 70,543.56 | 72.07% | 222004 | 1,885,282.17 | 1,545,197.01 | 263,616.05 | 1,808,813.06 | 76,469.11 | 95.94% | **-89.94%** | 0.41% | 13.98% |
| RES Universal Access | 222020 | 275,000.00 | 275,000.00 | (20,500.00) | 254,500.00 | 20,500.00 | 92.55% | 222020 | 300,000.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | 0.00% | **100.00%** | -7.45% | 0.00% |
| RES HAT Williams SW Park | 222021 | 1,423,701.00 | 0.00 | 0.00 | 0.00 | 1,423,701.00 | 0.00% | 222021 | 1,423,701.00 | 0.00 | 0.00 | 0.00 | 1,423,701.00 | 0.00% | **0.00%** | 0.00% | 0.00% |
| RES S Dogtrack Drainage | 222022 | 192,514.40 | 186,869.80 | 5,644.60 | 192,514.40 | 0.00 | 100.00% | 222022 | 200,000.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00% | **100.00%** | 2.93% | 0.00% |
| FDEP Living Shoreline | 222041 | 176,274.50 | 176,255.50 | 0.00 | 176,255.50 | 19.00 | 99.99% | 222041 | 217,499.00 | 0.00 | 0.00 | 0.00 | 217,499.00 | 0.00% | **100.00%** | 0.00% | 0.00% |
| RES Carpenter Creek/Texar | 222042 | 1,090,000.00 | 980,000.00 | 0.00 | 980,000.00 | 110,000.00 | 89.91% | 222042 | 1,090,000.00 | 0.00 | 0.00 | 0.00 | 1,090,000.00 | 0.00% | **100.00%** | 0.00% | 0.00% |
| RES Eleven Mile Ponds | 222043 | 225,425.00 | 142,159.50 | 28,311.50 | 170,471.00 | 54,954.00 | 75.62% | 222043 | 225,425.00 | 0.00 | 0.00 | 0.00 | 225,425.00 | 0.00% | **100.00%** | 12.56% | 0.00% |
| NESD CAPITAL PROJECTS | 220102 | 1,933,917.00 | 49,950.00 | 0.00 | 49,950.00 | 1,883,967.00 | 2.58% | 220102 | 2,297,221.00 | 63,265.00 | 73,659.00 | 136,924.00 | 2,160,297.00 | 5.96% | **-63.52%** | 0.00% | 3.21% |
| NRM CAPITAL PROJECTS | 220104 | 200,000.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00% | 220104 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | **0.00%** | 0.00% | 0.00% |
| **CORRECTIONS/DETENTION/JAIL ADMIN** | 290401 | 33,201,929.00 | 5,068,576.61 | 6,539,250.20 | 11,607,826.81 | 21,594,102.19 | 34.96% | 290401 | 33,169,262.00 | 5,023,995.15 | 6,814,217.14 | 11,838,212.29 | 21,331,049.71 | 35.69% | **-1.95%** | 19.70% | 20.54% |
| INMATE MEDICAL | 290402 | 7,417,876.00 | 2,745,236.07 | 1,318,154.51 | 4,063,390.58 | 3,354,485.42 | 54.78% | 290402 | 7,336,854.00 | 2,379,169.96 | 1,319,556.34 | 3,698,726.30 | 3,638,127.70 | 50.41% | **9.86%** | 17.77% | 17.99% |
| Jail Inmate Commissary | 290406 | 1,379,989.00 | 494,938.77 | 251,360.52 | 746,299.29 | 633,689.71 | 54.08% | 290406 | 1,604,590.00 | 492,894.22 | 298,538.48 | 791,432.70 | 813,157.30 | 49.32% | **-5.70%** | 18.21% | 18.61% |
| Misdemeanor Probation | 290301 | 1,178,048.00 | 81,256.07 | 229,361.33 | 310,617.40 | 867,430.60 | 26.37% | 290301 | 1,231,925.00 | 78,267.88 | 239,841.07 | 318,108.95 | 913,816.05 | 25.82% | **-2.36%** | 19.47% | 19.47% |
| CHECK RESTITUTION | 290302 | 115,069.00 | 965.03 | 12,953.38 | 13,918.41 | 101,150.59 | 12.10% | 290302 | 112,649.00 | 1,020.07 | 24,771.61 | 25,791.68 | 86,857.32 | 22.90% | **-46.04%** | 11.26% | 21.99% |
| COMMUNITY SERVICE WORK | 290304 | 57,644.00 | 250.00 | 11,328.34 | 11,578.34 | 46,065.66 | 20.09% | 290304 | 56,474.00 | 270.02 | 11,231.80 | 11,501.82 | 44,972.18 | 20.37% | **0.67%** | 19.65% | 19.89% |
| Residential Probation | 290305 | 447,357.00 | 56,730.45 | 132,551.63 | 189,282.08 | 258,074.92 | 42.31% | 290305 | 1,093,364.00 | 67,666.43 | 110,419.17 | 178,085.60 | 915,278.40 | 16.29% | **6.29%** | 29.63% | 10.10% |
| PRE-TRIAL DIVERSION | 290306 | 254,106.00 | 2,946.37 | 51,812.27 | 54,758.64 | 199,347.36 | 21.55% | 290306 | 255,547.00 | 3,721.48 | 48,587.01 | 52,308.49 | 203,238.51 | 20.47% | **4.68%** | 20.39% | 19.01% |
| Pre-Trial Release | 290307 | 951,990.00 | 194,625.41 | 97,805.85 | 292,431.26 | 659,558.74 | 30.72% | 290307 | 982,849.00 | 260,432.20 | 129,763.59 | 390,195.79 | 592,653.21 | 39.70% | **-25.06%** | 10.27% | 13.20% |
| PROFESSIONAL TRAINING | 290206 | 66,500.00 | 7,764.00 | 4,674.95 | 12,438.95 | 54,061.05 | 18.71% | 290206 | 76,000.00 | 39,411.04 | 20,205.53 | 59,616.57 | 16,383.43 | 78.44% | **-79.14%** | 7.03% | 26.59% |
| CARE AND CUSTODY | 290202 | 7,545,452.00 | 291,876.71 | 1,542,975.16 | 1,834,851.87 | 5,710,600.13 | 24.32% | 290202 | 6,950,059.00 | 263,173.52 | 1,556,898.42 | 1,820,071.94 | 5,129,987.06 | 26.19% | **0.81%** | 20.45% | 22.40% |
| Inmate Commissary | 290205 | 131,100.00 | 53,135.12 | 14,080.19 | 67,215.31 | 63,884.69 | 51.27% | 290205 | 128,250.00 | 43,822.17 | 12,157.96 | 55,980.13 | 72,269.87 | 43.65% | **20.07%** | 10.74% | 9.48% |
| Detention | 290407 | 417,505.35 | 281,327.35 | 136,178.00 | 417,505.35 | 0.00 | 100.00% | 290407 | 99,843.40 | 99,843.40 | 0.00 | 99,843.40 | 0.00 | 100.00% | **318.16%** | 32.62% | 0.00% |
| DETENTION CAP PROJECTS | 290409 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 290409 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | **0.00%** | 0.00% | 0.00% |

**Adopted Budget 020**
**Quartlery BCC Financial Report**
**1st Quarter**

| COUNTY DEPARTMENTS | Key Orgn Fiscal Year 20 | Total Budgeted Amount | Total 1St Quarter Encumbrance Amount | Total 1St Quarter Expense Amount | Sum of expenditures | Remaining Budget | Percent 0f Budget Utilized | Key Orgn Fiscal Year 19 | Total Budgeted Amount | Total 1St Quarter Encumbrance Amount | Total 1St Quarter Expense Amount | Sum of expenditures | Remaining Budget | Percent 0f Budget Utilized | Change in expenditure FY20/FY19 | FY20 Actual Exp/Budget | FY19 Actual Exp/Budget |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Forensic Mental Health | 290501 | 43,669.00 | 0.00 | 8,970.12 | 8,970.12 | 34,698.88 | 20.54% | 290501 | 43,084.00 | 0.00 | 8,820.47 | 8,820.47 | 34,263.53 | 20.47% | **1.70%** | 20.54% | 20.47% |
| **PUBLIC SAFETY ADMINISTRATION** | 330401 | 326,103.00 | 0.00 | 45,691.20 | 45,691.20 | 280,411.80 | 14.01% | 330401 | 263,527.00 | 0.00 | 54,639.23 | 54,639.23 | 208,887.77 | 20.73% | **-16.38%** | 14.01% | 20.73% |
| Emergency Management | 330402 | 450,039.00 | 8,004.29 | 10,849.40 | 18,853.69 | 431,185.31 | 4.19% | 330402 | 290,464.00 | 8,968.65 | 81,537.18 | 90,505.83 | 199,958.17 | 31.16% | **-79.17%** | 2.41% | 28.07% |
| Communications | 330403 | 2,623,265.00 | 355,092.14 | 587,362.64 | 942,454.78 | 1,680,810.22 | 35.93% | 330403 | 2,588,570.00 | 323,147.30 | 595,619.04 | 918,766.34 | 1,669,803.66 | 35.49% | **2.58%** | 22.39% | 23.01% |
| Public Safety Business Operations | 330602 | 62,459.00 | 0.00 | 12,137.44 | 12,137.44 | 50,321.56 | 19.43% | 330602 | 60,787.00 | 0.00 | 12,459.70 | 12,459.70 | 48,327.30 | 20.50% | **-2.59%** | 19.43% | 20.50% |
| SRI Public Safety | 330801 | 1,123,599.00 | 4,244.11 | 85,703.96 | 89,948.07 | 1,033,650.93 | 8.01% | 330801 | 1,063,205.00 | 9,128.28 | 109,106.89 | 118,235.17 | 944,969.83 | 11.12% | **-23.92%** | 7.63% | 10.26% |
| EMS County Award Grant | 330318 | 39,831.00 | 0.00 | 39,831.00 | 39,831.00 | 0.00 | 100.00% | 330318 | 54,784.15 | 25,995.20 | 999.15 | 26,994.35 | 27,789.80 | 49.27% | **47.55%** | 100.00% | 1.82% |
| Hazardous Materials Plan | 330323 | 11,707.00 | 0.00 | 0.00 | 0.00 | 11,707.00 | 0.00% | 330323 | 56,297.00 | 0.00 | 0.00 | 0.00 | 56,297.00 | 0.00% | **0.00%** | 0.00% | 0.00% |
| DCA/COOP Plan | 330324 | 50,391.00 | 0.00 | 0.00 | 0.00 | 50,391.00 | 0.00% | 330324 | 51,390.00 | 0.00 | 0.00 | 0.00 | 51,390.00 | 0.00% | **0.00%** | 0.00% | 0.00% |
| DCA/Civil Defense Grant | 330405 | 21,957.00 | 0.00 | 0.00 | 0.00 | 21,957.00 | 0.00% | 330405 | 260,724.00 | 0.00 | 5,188.52 | 5,188.52 | 255,535.48 | 1.99% | **-100.00%** | 0.00% | 1.99% |
| EMP Federal Grant | 330413 | 85,091.00 | 0.00 | 30,693.67 | 30,693.67 | 54,397.33 | 36.07% | 330413 | 100,956.00 | 0.00 | 0.00 | 0.00 | 100,956.00 | 0.00% | **100.00%** | 36.07% | 0.00% |
| DCA Civil Defense Grant | 330412 | 84,226.00 | 0.00 | 30,252.24 | 30,252.24 | 53,973.76 | 35.92% | 330412 | 31,201.00 | 0.00 | 0.00 | 0.00 | 31,201.00 | 0.00% | **100.00%** | 35.92% | 0.00% |
| E-911 State Grant | 330416 | 606,466.10 | 606,466.10 | 0.00 | 606,466.10 | 0.00 | 100.00% | 330416 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | **100.00%** | 0.00% | 0.00% |
| EMP Federal Grant | 330409 | 22,688.00 | 0.00 | (436.41) | (436.41) | 23,124.41 | -1.92% | 330409 | 209,249.00 | 0.00 | 41,087.03 | 41,087.03 | 168,161.97 | 19.64% | **-101.06%** | -1.92% | 19.64% |
| Community Emerg Response | 330430 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | 330430 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | **0.00%** | 0.00% | 0.00% |
| Citizens Corp-Hmelnd Secu | 330458 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 330458 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | **0.00%** | 0.00% | 0.00% |
| DOMESTIC SECURITY GRANT | 330459 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | 330459 | 2,984.00 | 0.00 | 0.00 | 0.00 | 2,984.00 | 0.00% | **0.00%** | 0.00% | 0.00% |
| Cat B 2014 April Floods | 330491 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | 330491 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | **0.00%** | 0.00% | 0.00% |
| Cat C 2014 April Floods | 330492 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | 330492 | 195.50 | 195.50 | 0.00 | 195.50 | 0.00 | 100.00% | **-100.00%** | 0.00% | 0.00% |
| Cat E 2014 April Floods | 330494 | 14,189.00 | 14,189.00 | 0.00 | 14,189.00 | 0.00 | 100.00% | 330494 | 19,238.00 | 19,238.00 | 0.00 | 19,238.00 | 0.00 | 100.00% | **-26.24%** | 0.00% | 0.00% |
| Transfers | 330205 | 270,772.00 | 0.00 | 0.00 | 0.00 | 270,772.00 | 0.00% | 330205 | 266,256.00 | 0.00 | 66,564.00 | 66,564.00 | 199,692.00 | 25.00% | **-100.00%** | 0.00% | 25.00% |
| FIRE DEPT PD | 330206 | 17,614,517.70 | 1,139,759.99 | 3,321,762.68 | 4,461,522.67 | 13,152,995.03 | 25.33% | 330206 | 17,349,705.04 | 845,800.36 | 3,753,472.37 | 4,599,272.73 | 12,750,432.31 | 26.51% | **-3.00%** | 18.86% | 21.63% |
| PensacolaBeachFireStation | 330209 | 1,012,758.00 | 0.00 | 222,159.87 | 222,159.87 | 790,598.13 | 21.94% | 330209 | 992,288.00 | 0.00 | 213,720.60 | 213,720.60 | 778,567.40 | 21.54% | **3.95%** | 21.94% | 21.54% |
| E-911 Communications | 330404 | 1,087,878.98 | 571,200.31 | 121,494.28 | 692,694.59 | 395,184.39 | 63.67% | 330404 | 772,884.00 | 545,658.95 | 179,406.66 | 725,065.61 | 47,818.39 | 93.81% | **-4.46%** | 11.17% | 23.21% |
| E-911-Transfers | 330410 | 658,222.00 | 0.00 | 164,555.50 | 164,555.50 | 493,666.50 | 25.00% | 330410 | 658,222.00 | 0.00 | 164,555.50 | 164,555.50 | 493,666.50 | 25.00% | **0.00%** | 25.00% | 25.00% |
| FIRE SERVICES CAP PROJECT | 330228 | 784,551.20 | 920,313.00 | 0.00 | 920,313.00 | (135,761.80) | 117.30% | 330228 | 885,378.00 | 1,323,780.70 | 0.00 | 1,323,780.70 | (438,402.70) | 149.52% | **-30.48%** | 0.00% | 0.00% |
| FIRE LOST DEBT SVCS | 330229 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 330229 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | **0.00%** | 0.00% | 0.00% |
| PUBLIC SAFETY CAP PROJECT | 330435 | 454,762.50 | 454,762.50 | 0.00 | 454,762.50 | 0.00 | 100.00% | 330435 | 113,411.00 | 16,999.00 | 79,413.00 | 96,412.00 | 16,999.00 | 85.01% | **371.69%** | 0.00% | 70.02% |
| PUBLIC SAFETY CAP PROJECT | 330434 | 11,744,189.55 | 1,403,267.10 | 2,905,922.45 | 4,309,189.55 | 7,435,000.00 | 36.69% | 330434 | 66,487.00 | 66,486.77 | 0.00 | 66,486.77 | 0.23 | 100.00% | **6381.27%** | 24.74% | 0.00% |
| EMS Operations | 330302 | 15,517,666.30 | 1,746,511.08 | 3,989,338.87 | 5,735,849.95 | 9,781,816.35 | 36.96% | 330302 | 13,815,421.00 | 1,490,128.53 | 4,133,071.35 | 5,623,199.88 | 8,192,221.12 | 40.70% | **2.00%** | 25.71% | 29.92% |
| EMS Billing Business Ops | 330603 | 6,784,992.00 | 86,933.39 | 163,806.52 | 250,739.91 | 6,534,252.09 | 3.70% | 330603 | 6,787,074.00 | 59,540.38 | 143,905.50 | 203,445.88 | 6,583,628.12 | 3.00% | **23.25%** | 2.41% | 2.12% |
| Transfers | 330371 | 2,751,345.00 | 0.00 | 687,836.25 | 687,836.25 | 2,063,508.75 | 25.00% | 330371 | 3,587,506.00 | 0.00 | 896,876.50 | 896,876.50 | 2,690,629.50 | 25.00% | **-23.31%** | 25.00% | 25.00% |
| **FACILITIES ADMINISTRATION** | 310101 | 289,905.00 | 5,869.29 | 34,449.12 | 40,318.41 | 249,586.59 | 13.91% | 310101 | 314,467.00 | 5,861.06 | 35,849.58 | 41,710.64 | 272,756.36 | 13.26% | **-3.34%** | 11.88% | 11.40% |
| Custodial | 310202 | 1,247,630.00 | 731,281.12 | 210,737.57 | 942,018.69 | 305,611.31 | 75.50% | 310202 | 1,201,645.00 | 796,700.50 | 138,715.90 | 935,416.40 | 266,228.60 | 77.84% | **0.71%** | 16.89% | 11.54% |
| Maintenance | 310203 | 3,853,568.60 | 683,434.31 | 661,081.57 | 1,344,515.88 | 2,509,052.72 | 34.89% | 310203 | 3,788,406.00 | 590,783.91 | 725,757.61 | 1,316,541.52 | 2,471,864.48 | 34.75% | **2.12%** | 17.16% | 19.16% |
| Priority One | 310204 | 859,536.00 | 13,443.00 | 193,037.70 | 206,480.70 | 653,055.30 | 24.02% | 310204 | 668,927.00 | 91,455.00 | 3,654.91 | 95,109.91 | 573,817.09 | 14.22% | **117.10%** | 22.46% | 0.55% |
| Utilities | 310207 | 4,678,643.00 | 0.00 | 897,428.43 | 897,428.43 | 3,781,214.57 | 19.18% | 310207 | 4,089,194.00 | 0.00 | 636,859.09 | 636,859.09 | 3,452,334.91 | 15.57% | **40.91%** | 19.18% | 15.57% |
| Juvenile Justice | 210607 | 251,792.00 | 0.00 | 0.00 | 0.00 | 251,792.00 | 0.00% | 210607 | 218,215.93 | 0.00 | 11,956.93 | 11,956.93 | 206,259.00 | 5.48% | **-100.00%** | 0.00% | 5.48% |
| DJJ ASSESSMENT BUILDING | 210612 | 64,693.00 | 0.00 | 0.00 | 0.00 | 64,693.00 | 0.00% | 210612 | 55,666.00 | 0.00 | 0.00 | 0.00 | 55,666.00 | 0.00% | **0.00%** | 0.00% | 0.00% |
| DCAT | 310205 | 262,188.00 | 0.00 | 58,442.12 | 58,442.12 | 203,745.88 | 22.29% | 310205 | 254,885.00 | 0.00 | 56,939.51 | 56,939.51 | 197,945.49 | 22.34% | **2.64%** | 22.29% | 22.34% |
| **BUILDING INSPECTIONS ADMIN** | 250111 | 939,482.00 | 55,890.38 | 230,045.57 | 285,935.95 | 653,546.05 | 30.44% | 250111 | 708,425.00 | 92,884.01 | 153,182.42 | 246,066.43 | 462,358.57 | 34.73% | **16.20%** | 24.49% | 21.62% |
| Permitting | 250101 | 535,737.00 | 3,000.00 | 98,843.82 | 101,843.82 | 433,893.18 | 19.01% | 250101 | 575,741.00 | 1,462.30 | 107,562.86 | 109,025.16 | 466,715.84 | 18.94% | **-6.59%** | 18.45% | 18.68% |
| Plumbing/Gas/Mechanical Section | 250107 | 266,201.00 | 200.00 | 47,910.95 | 48,110.95 | 218,090.05 | 18.07% | 250107 | 292,499.00 | 200.00 | 47,324.93 | 47,524.93 | 244,974.07 | 16.25% | **1.23%** | 18.00% | 16.18% |
| Electrical Section | 250108 | 236,711.00 | 200.00 | 46,687.59 | 46,887.59 | 189,823.41 | 19.81% | 250108 | 276,748.00 | 170.01 | 53,612.81 | 53,782.82 | 222,965.18 | 19.43% | **-12.82%** | 19.72% | 19.37% |
| Building Section | 250109 | 422,155.00 | 200.00 | 69,640.32 | 69,840.32 | 352,314.68 | 16.54% | 250109 | 359,733.00 | 200.00 | 55,425.30 | 55,625.30 | 304,107.70 | 15.46% | **25.55%** | 16.50% | 15.41% |
| BUILDING SAFETY-TRANSFERS | 250112 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250112 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | **0.00%** | 0.00% | 0.00% |
| Contractor Licensing | 250120 | 63,927.00 | 300.00 | 9,225.94 | 9,525.94 | 54,401.06 | 14.90% | 250120 | 57,847.00 | 273.51 | 12,121.45 | 12,394.96 | 45,452.04 | 21.43% | **-23.15%** | 14.43% | 20.95% |
| Plans Review | 250115 | 236,063.00 | 838.00 | 30,176.80 | 31,014.80 | 205,048.20 | 13.14% | 250115 | 143,787.00 | 187.35 | 25,797.82 | 25,985.17 | 117,801.83 | 18.07% | **19.36%** | 12.78% | 17.94% |
| Licensing & Investigations Section | 250118 | 131,518.00 | 300.00 | 23,985.26 | 24,285.26 | 107,232.74 | 18.47% | 250118 | 185,934.00 | 300.00 | 36,966.46 | 37,266.46 | 148,667.54 | 20.04% | **-34.83%** | 18.24% | 19.88% |

**Adopted Budget 020**
**Quartlery BCC Financial Report**
**1st Quarter**

| COUNTY DEPARTMENTS | Key Orgn Fiscal Year 20 | Total Budgeted Amount | Total 1St Quarter Encumbrance Amount | Total 1St Quarter Expense Amount | Sum of expenditures | Remaining Budget | Percent 0f Budget Utilized | Key Orgn Fiscal Year 19 | Total Budgeted Amount | Total 1St Quarter Encumbrance Amount | Total 1St Quarter Expense Amount | Sum of expenditures | Remaining Budget | Percent 0f Budget Utilized | Change in expenditure FY20/FY19 | FY20 Actual Exp/Budget | FY19 Actual Exp/Budget |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Combination Inspections | 250119 | 338,541.00 | 300.00 | 96,235.21 | 96,535.21 | 242,005.79 | 28.52% | 250119 | 292,122.00 | 200.00 | 50,922.76 | 51,122.76 | 240,999.24 | 17.50% | **88.83%** | 28.43% | 17.43% |
| FEMA MIT ASSISTANCE GRANT | 250122 | 62,652.00 | 0.00 | 0.00 | 0.00 | 62,652.00 | 0.00% | 250122 | 17,676.50 | 17,676.50 | 0.00 | 17,676.50 | 0.00 | 100.00% | **-100.00%** | 0.00% | 0.00% |
| FLOOD MITIGATION ASSISTANCE | 250123 | 712,728.53 | 20,380.56 | 6,266.97 | 26,647.53 | 686,081.00 | 3.74% | 250123 | 34,356.00 | 34,356.00 | 500.00 | 34,856.00 | (500.00) | 101.46% | **-23.55%** | 0.88% | 1.46% |
| FEMA FLD MIT Retrofit | 250124 | 200,790.63 | 16,242.63 | 107,662.50 | 123,905.13 | 76,885.50 | 61.71% | 250124 | 21,889.00 | 21,889.00 | 0.00 | 21,889.00 | 0.00 | 100.00% | **466.06%** | 53.62% | 0.00% |
| Animal Services Administration | 250202 | 1,309,464.00 | 188,670.30 | 242,524.69 | 431,194.99 | 878,269.01 | 32.93% | 250202 | 1,159,527.00 | 126,240.41 | 248,588.82 | 374,829.23 | 784,697.77 | 32.33% | **15.04%** | 18.52% | 21.44% |
| Low Income Spay & Neuter | 250205 | 40,000.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 0.00% | 250205 | 40,000.00 | 40,000.00 | 0.00 | 40,000.00 | 0.00 | 100.00% | **-100.00%** | 0.00% | 0.00% |
| Animal Control Enforcement | 250207 | 990,438.00 | 180,007.48 | 122,201.75 | 302,209.23 | 688,228.77 | 30.51% | 250207 | 1,008,847.00 | 113,764.84 | 176,168.35 | 289,933.19 | 718,913.81 | 28.74% | **4.23%** | 12.34% | 17.46% |
| Human Society HSUS Grant | 250208 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00% | 250208 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00% | **0.00%** | 0.00% | 0.00% |
| Kennel Sponsorships | 250204 | 22,800.00 | 2,425.00 | 0.00 | 2,425.00 | 20,375.00 | 10.64% | 250204 | 11,400.00 | 0.00 | 363.95 | 363.95 | 11,036.05 | 3.19% | **566.30%** | 0.00% | 3.19% |
| **Administration/Property Appraiser** | 510101 | 6,299,541.00 | 0.00 | 1,574,885.11 | 1,574,885.11 | 4,724,655.89 | 25.00% | 510101 | 6,179,397.00 | 0.00 | 1,544,849.08 | 1,544,849.08 | 4,634,547.92 | 25.00% | **1.94%** | 25.00% | 25.00% |
| **Administration/Tax Collector** | 520101 | 4,887,381.00 | 0.00 | 1,221,844.95 | 1,221,844.95 | 3,665,536.05 | 25.00% | 520101 | 5,634,025.00 | 0.00 | 1,158,506.19 | 1,158,506.19 | 4,475,518.81 | 20.56% | **5.47%** | 25.00% | 20.56% |
| **Administration/Clerk** | 530101 | 3,571,044.00 | 0.00 | 792,387.24 | 792,387.24 | 2,778,656.76 | 22.19% | 530101 | 2,995,100.00 | 0.00 | 748,775.01 | 748,775.01 | 2,246,324.99 | 25.00% | **5.82%** | 22.19% | 25.00% |
| **Administration/Sheriff-Law Enf.** | 540101 | 59,504,795.00 | 0.00 | 14,870,138.49 | 14,870,138.49 | 44,634,656.51 | 24.99% | 540101 | 56,837,103.00 | 0.00 | 14,202,149.76 | 14,202,149.76 | 42,634,953.24 | 24.99% | **4.70%** | 24.99% | 24.99% |
| **Administration/Sheriff-Crt Security** | 540301 | 3,359,313.00 | 0.00 | 839,828.25 | 839,828.25 | 2,519,484.75 | 25.00% | 540301 | 3,431,269.00 | 0.00 | 857,817.24 | 857,817.24 | 2,573,451.76 | 25.00% | **-2.10%** | 25.00% | 25.00% |
| DEPUTY TRAINING - ART V | 540112 | 57,000.00 | 0.00 | 0.00 | 0.00 | 57,000.00 | 0.00% | 540112 | 60,800.00 | 0.00 | 0.00 | 0.00 | 60,800.00 | 0.00% | **0.00%** | 0.00% | 0.00% |
| Law Enforcement Trust | 540103 | 278,930.00 | 0.00 | 172,900.00 | 172,900.00 | 106,030.00 | 61.99% | 540103 | 256,381.00 | 0.00 | 121,800.00 | 121,800.00 | 134,581.00 | 47.51% | **41.95%** | 61.99% | 47.51% |
| Handicapped Parking | 540104 | 3,182.00 | 0.00 | 0.00 | 0.00 | 3,182.00 | 0.00% | 540104 | 3,978.00 | 0.00 | 0.00 | 0.00 | 3,978.00 | 0.00% | **0.00%** | 0.00% | 0.00% |
| SHERIFFS CAP PROJECTS | 540115 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | 540115 | 0.00 | 0.00 | 380,696.28 | 380,696.28 | (380,696.28) | 0.00% | **-100.00%** | 0.00% | 0.00% |
| SHERIFFS CAP PROJECTS | 540113 | 5,962,521.94 | 68,716.94 | 339,775.27 | 408,492.21 | 5,554,029.73 | 6.85% | 540113 | 8,243,678.00 | 1,155,511.00 | 80,960.00 | 1,236,471.00 | 7,007,207.00 | 15.00% | **-66.96%** | 5.70% | 0.98% |
| JAG #2016 DJBX1080 | 540198 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | 540198 | 91,296.00 | 0.00 | 5,537.33 | 5,537.33 | 85,758.67 | 6.07% | **-100.00%** | 0.00% | 6.07% |
| JAG#2017 DJBX0830 | 540199 | 0.00 | 0.00 | 12,079.45 | 12,079.45 | (12,079.45) | 0.00% | 540199 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | **100.00%** | 0.00% | 0.00% |
| **Administration/Supervisor of Elections** | 550101 | 2,806,125.00 | 0.00 | 403,835.86 | 403,835.86 | 2,402,289.14 | 14.39% | 550101 | 2,368,298.00 | 0.00 | 877,261.65 | 877,261.65 | 1,491,036.35 | 37.04% | **-53.97%** | 14.39% | 37.04% |
| SOE Security Grant | 550120 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | 550120 | 107,798.00 | 0.00 | 77,656.28 | 77,656.28 | 30,141.72 | 72.04% | **-100.00%** | 0.00% | 72.04% |
| Federal Elections Activity Grant | 550125 | 36,000.00 | 0.00 | 4,273.00 | 4,273.00 | 31,727.00 | 11.87% | 550125 | 11,309.00 | 0.00 | 11,417.83 | 11,417.83 | (108.83) | 100.96% | **-62.58%** | 11.87% | 100.96% |
| **JUDICIAL SERVICES** | | | | | | | | | | | | | | | | | |
| STATE ATTY-CIRCUIT CRIMIN | 410306 | 375,800.00 | 0.00 | 122,645.54 | 122,645.54 | 253,154.46 | 32.64% | 410306 | 415,498.00 | 0.00 | 64,226.19 | 64,226.19 | 351,271.81 | 15.46% | **90.96%** | 32.64% | 15.46% |
| SA-Santa Rosa Technology | 410309 | 94,050.00 | 0.00 | 86,584.02 | 86,584.02 | 7,465.98 | 92.06% | 410309 | 99,750.00 | 0.00 | 45,282.20 | 45,282.20 | 54,467.80 | 45.40% | **91.21%** | 92.06% | 45.40% |
| SA-Okaloosa Technology | 410310 | 135,375.00 | 0.00 | 87,917.61 | 87,917.61 | 47,457.39 | 64.94% | 410310 | 121,125.00 | 0.00 | 53,132.33 | 53,132.33 | 67,992.67 | 43.87% | **65.47%** | 64.94% | 43.87% |
| St Attorney Communication | 410311 | 40,711.00 | 0.00 | 9,648.34 | 9,648.34 | 31,062.66 | 23.70% | 410311 | 36,711.00 | 0.00 | 8,245.49 | 8,245.49 | 28,465.51 | 22.46% | **17.01%** | 23.70% | 22.46% |
| SA-Walton Technology | 410312 | 79,800.00 | 0.00 | 53,627.45 | 53,627.45 | 26,172.55 | 67.20% | 410312 | 74,100.00 | 0.00 | 29,326.57 | 29,326.57 | 44,773.43 | 39.58% | **82.86%** | 67.20% | 39.58% |
| PUB DEF-ADMINISTRATION | 410407 | 104,134.00 | 0.00 | 38,708.27 | 38,708.27 | 65,425.73 | 37.17% | 410407 | 112,442.00 | 0.00 | 35,875.13 | 35,875.13 | 76,566.87 | 31.91% | **7.90%** | 37.17% | 31.91% |
| PD-Santa Rosa Technology | 410412 | 91,092.00 | 0.00 | 46,913.42 | 46,913.42 | 44,178.58 | 51.50% | 410412 | 90,500.00 | 0.00 | 33,520.42 | 33,520.42 | 56,979.58 | 37.04% | **39.95%** | 51.50% | 37.04% |
| PD-Okaloosa Technology | 410413 | 90,250.00 | 0.00 | 47,137.67 | 47,137.67 | 43,112.33 | 52.23% | 410413 | 98,514.00 | 0.00 | 36,230.20 | 36,230.20 | 62,283.80 | 36.78% | **30.11%** | 52.23% | 36.78% |
| Pub Defender Communicatn | 410414 | 26,300.00 | 0.00 | 353.63 | 353.63 | 25,946.37 | 1.34% | 410414 | 24,350.00 | 0.00 | 731.82 | 731.82 | 23,618.18 | 3.01% | **-51.68%** | 1.34% | 3.01% |
| PD-Walton Technology | 410415 | 64,635.00 | 0.00 | 29,150.66 | 29,150.66 | 35,484.34 | 45.10% | 410415 | 50,900.00 | 0.00 | 8,030.82 | 8,030.82 | 42,869.18 | 15.78% | **262.98%** | 45.10% | 15.78% |
| LOCAL OPTIONS | 410501 | 211,078.00 | 0.00 | 43,731.58 | 43,731.58 | 167,346.42 | 20.72% | 410501 | 232,905.00 | 0.00 | 38,416.24 | 38,416.24 | 194,488.76 | 16.49% | **13.84%** | 20.72% | 16.49% |
| JUVENILE PROGRAMS-Teen Court | 410502 | 326,000.00 | 1,244.98 | 24,159.44 | 25,404.42 | 300,595.58 | 7.79% | 410502 | 370,000.00 | 0.00 | 24,969.28 | 24,969.28 | 345,030.72 | 6.75% | **1.74%** | 7.41% | 6.75% |
| COURT TECHNOLOGY | 410503 | 479,201.00 | 26,156.63 | 99,395.20 | 125,551.83 | 353,649.17 | 26.20% | 410503 | 570,408.88 | 16,324.29 | 110,461.45 | 126,785.74 | 443,623.14 | 22.23% | **-0.97%** | 20.74% | 19.37% |
| COURT SECURITY | 410505 | 486,250.00 | 389,055.07 | 69,775.55 | 458,830.62 | 27,419.38 | 94.36% | 410505 | 474,250.00 | 0.00 | 6,235.50 | 6,235.50 | 468,014.50 | 1.31% | **7258.36%** | 14.35% | 1.31% |
| ADMINISTRATION - COURT | 410506 | 20,620.00 | 4,984.98 | 2,768.56 | 7,753.54 | 12,866.46 | 37.60% | 410506 | 20,620.00 | 5,887.03 | 2,644.87 | 8,531.90 | 12,088.10 | 41.38% | **-9.12%** | 13.43% | 12.83% |
| OTHER ARTICLE V COSTS | 410507 | 888,750.00 | 0.00 | 219,687.50 | 219,687.50 | 669,062.50 | 24.72% | 410507 | 941,000.00 | 0.00 | 232,750.00 | 232,750.00 | 708,250.00 | 24.73% | **-5.61%** | 24.72% | 24.73% |
| JUVENILE ALTERNATIVE PRG | 410514 | 85,500.00 | 0.00 | 7,345.45 | 7,345.45 | 78,154.55 | 8.59% | 410514 | 85,500.00 | 0.00 | 7,532.87 | 7,532.87 | 77,967.13 | 8.81% | **-2.49%** | 8.59% | 8.81% |
| CA-Santa Rosa Technology | 410515 | 173,389.00 | 9,767.91 | 49,846.08 | 59,613.99 | 113,775.01 | 34.38% | 410515 | 300,772.00 | 7,634.16 | 33,561.84 | 41,196.00 | 259,576.00 | 13.70% | **44.71%** | 28.75% | 11.16% |
| CA-Okaloosa Technology | 410516 | 270,605.00 | 4,374.33 | 57,153.68 | 61,528.01 | 209,076.99 | 22.74% | 410516 | 358,036.46 | 0.00 | 85,004.74 | 85,004.74 | 273,031.72 | 23.74% | **-27.62%** | 21.12% | 23.74% |
| WALTON TECHNOLOGY | 410517 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | 410517 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | **0.00%** | 0.00% | 0.00% |
| Mental Health Court | 410518 | 64,527.00 | 0.00 | 12,366.11 | 12,366.11 | 52,160.89 | 19.16% | 410518 | 63,040.00 | 0.00 | 12,624.01 | 12,624.01 | 50,415.99 | 20.03% | **-2.04%** | 19.16% | 20.03% |
| LAW LIBRARY | 410701 | 85,500.00 | 7,794.63 | 17,327.89 | 25,122.52 | 60,377.48 | 29.38% | 410701 | 85,500.00 | 5,775.00 | 18,668.51 | 24,443.51 | 61,056.49 | 28.59% | **2.78%** | 20.27% | 21.83% |
| LEGAL AID | 410802 | 124,688.00 | 119,492.67 | 5,195.33 | 124,688.00 | 0.00 | 100.00% | 410802 | 124,688.00 | 111,691.48 | 12,996.52 | 124,688.00 | 0.00 | 100.00% | **0.00%** | 4.17% | 10.42% |

**Adopted Budget 020**
**Quartlery BCC Financial Report**
**1st Quarter**

| COUNTY DEPARTMENTS | Key Orgn Fiscal Year 20 | Total Budgeted Amount | Total 1St Quarter Encumbrance Amount | Total 1St Quarter Expense Amount | Sum of expenditures | Remaining Budget | Percent 0f Budget Utilized | Key Orgn Fiscal Year 19 | Total Budgeted Amount | Total 1St Quarter Encumbrance Amount | Total 1St Quarter Expense Amount | Sum of expenditures | Remaining Budget | Percent 0f Budget Utilized | Change in expenditure FY20/FY19 | FY20 Actual Exp/Budget | FY19 Actual Exp/Budget |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Family Mediation | 410141 | 80,000.00 | 0.00 | 350.00 | 350.00 | 79,650.00 | 0.44% | 410141 | 80,000.00 | 0.00 | 479.85 | 479.85 | 79,520.15 | 0.60% | **-27.06%** | 0.44% | 0.60% |
| JUDICIAL CAP IMP LOST IV | 410147 | 1,043,651.84 | 176,359.54 | 246,353.93 | 422,713.47 | 620,938.37 | 40.50% | 410147 | 1,854,545.00 | 6,436.00 | 139,177.75 | 145,613.75 | 1,708,931.25 | 7.85% | **190.30%** | 23.60% | 7.50% |
| JUDICIAL CAP IMP LOST III | 410149 | (6,139.00) | 0.00 | 0.00 | 0.00 | (6,139.00) | 0.00% | 410149 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | **0.00%** | 0.00% | 0.00% |
| DRUG ABUSE TRUST FUND GR | 410559 | 200,000.00 | 2,500.00 | 3,153.80 | 5,653.80 | 194,346.20 | 2.83% | 410559 | 200,000.00 | 2,444.00 | 3,597.38 | 6,041.38 | 193,958.62 | 3.02% | **-6.42%** | 1.58% | 1.80% |
| Drug Ct Treatment Emer Fd | 410567 | 13,000.00 | 0.00 | 82.44 | 82.44 | 12,917.56 | 0.63% | 410567 | 13,000.00 | 0.00 | 1,107.21 | 1,107.21 | 11,892.79 | 8.52% | **-92.55%** | 0.63% | 8.52% |
| **TOTAL:** | | **690,955,640.86** | **135,966,640.74** | **114,867,005.52** | **250,833,646.26** | **440,121,994.60** | **36.30%** | | **734,407,093.30** | **211,739,918.73** | **154,092,259.81** | **365,832,178.54** | **368,574,914.76** | **49.81%** | **-31.43%** | **16.62%** | **20.98%** |

# BOARD OF COUNTY COMMISSIONERS
Escambia County, Florida

**AI-17395** **County Administrator's Report 10. 11.**
**BCC Regular Meeting** **Budget & Finance Consent**
**Meeting Date:** 02/06/2020
**Issue:** SBA# 044 - Sheriff's Off-Duty Officer Reimbursements, Public Records, Auto Repairs, Misc. Fees, Investigative Costs and Auction Proceeds
**From:** STEPHAN HALL, Budget Manager
**Organization:** Asst County Administrator
**CAO Approval:**

## RECOMMENDATION:

Recommendation Concerning Supplemental Budget Amendment #044, Sheriff's Department, Henrique Dias, Chief Financial Officer - Stephan Hall, Budget Manager, Management and Budget Services

That the Board adopt the Resolution approving Supplemental Budget Amendment #044, General Fund (001) and Local Option Sales Tax IV (LOST) Fund (353), in the amount of $31,800, to recognize the Sheriffs off-duty officer, Public records requests, investigative costs, auto repairs, and miscellaneous reimbursements/fees ($26,000), and the proceeds from the sale/auction of an older, high-mileage vehicle that was purchased with LOST ($5,800), and to appropriate these funds back into the Sheriffs Administrative Budget to offset operational expenses and back into LOST IV in Project # 19SH0649 for future vehicle/equipment purchases.

## BACKGROUND:

The Sheriffs Department has received Sheriffs off-duty officer, Public records requests, investigative costs, auto repairs, and miscellaneous reimbursements/fees associated with providing law enforcement and services in Escambia County totaling $26,000 will be placed back into the Sheriffs General Fund Budget to off-set programmatic costs. The Sheriff also sold/auctioned 1 vehicle originally purchased with LOST funds totaling $5,800, funds will be placed back into the Sheriffs LOST IV allocation (Project # 19SH0649) for future vehicles/equipment purchases.

## BUDGETARY IMPACT:

This amendment will increase Fund 001 (General Fund) by $26,000 and Fund 353 (LOST IV) by $5,800.

**LEGAL CONSIDERATIONS/SIGN-OFF:**

N/A

**PERSONNEL:**

N/A

**POLICY/REQUIREMENT FOR BOARD ACTION:**

Increases and decreases in revenue must be approved by the Board per F.S.129.06 -Execution and Amendment of Budget.

**IMPLEMENTATION/COORDINATION:**

N/A

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**Attachments**

SBA044

Sheriff Backup Documents

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**Board of County Commissioners**
**Escambia County**
**Supplemental Budget Amendment Resolution**

**Resolution Number**
**R2020-**

**WHEREAS, the following revenues were unanticipated in the adopted budget for Escambia County and the Board of County Commissioners now desires to appropriate said funds within the County Budget.**

**WHEREAS, the Escambia County Sheriff has received reimbursement proceeds from off-duty officers for related off-duty employment expenses incurred by the Sheriff's Department, as well as public records requests, auto repair, miscellaneous Sheriff's Fees, and investigative costs. The Sheriff has also received vehicle auction proceeds from the sale of older, high mileage vehicle in the Sheriff's vehicle fleet. These funds must now be recognized and appropriated back into the Sheriff's Budgets accordingly.**

**NOW, THEREFORE, be it resolved by the Board of County Commissioners of Escambia County, Florida, that in accordance with Florida Statutes, Section 129.06 (2d), it does hereby appropriate in the following funds and accounts in the budget of the fiscal year ending September 30, 2020:**

| General Fund | 001 |
|---|---|
| LOST IV | 353 |
| **Fund Name** | **Fund Number** |

| Fund Name | Account Name | Account Code | Amount |
|---|---|---|---|
| 001 / General Fund | Miscellaneous - Sheriff Fees | 369939 | $25,470 |
| 001 / General Fund | Investigative Costs | 341525 | $530 |
| 353 / LOST IV | Miscellaneous - Equipment Sale | 369939 | 5,800 |
| **Total** | | | **$31,800** |

| Fund Name | Cost Center Code/Title | Account Code/ Appropriations Title | Amount |
|---|---|---|---|
| 001 / General Fund | 540101 / Administration | 59703 / Operating Expenses | $26,000 |
| 353 / LOST IV | 540113 / Sheriffs Cap Projects | | |
| | Project # 19SH0649 | 56401 / Machinery & Equipment | 5,800 |
| **Total** | | | **$31,800** |

**NOW THEREFORE, be it resolved by the Board of County Commissioners of Escambia County, Florida, that the foregoing Supplemental Budget Amendment be made effective upon adoption of this Resolution.**

**ATTEST:**
PAM CHILDERS
CLERK OF THE CIRCUIT COURT

**Deputy Clerk**

**BOARD OF COUNTY COMMISSIONERS**
**OF ESCAMBIA COUNTY, FLORIDA**

**Steven Barry, Chairman**

**Adopted**

Stephan Hall

Digitally signed by Stephan Hall
DN: cn=Stephan Hall, o=OMB, ou=MBS, email=sdhall@myescambia.com, c=US
Date: 2020.01.27 15:00:22 -06'00'

**OMB Approved**

**Supplemental Budget Amendment**
#044

MAILING ADDRESS
P. O. Box 18770
Pensacola, Florida 32523
(850) 436-9630

LOCATION
1700 W. Leonard St.
Pensacola, Florida 32501
www.escambiaso.com

**ESCAMBIA COUNTY SHERIFF'S OFFICE**
**David Morgan, Sheriff**

TO: The Board of County Commissioners

THRU: Stephan Hall, Budget Manager

FROM: Henrique Dias, CFO

DATE: 10 January 2020

ISSUE: SBA for FY 2020 Reimbursements – See Attached Spreadsheet

## RECOMMENDATION:

That the Board adopts the resolution approving this Supplemental Budget Amendment #_____, in the amount of **$25,999.93** for **December 2019.** Appropriating these funds in the Sheriff's Office General Fund to off-set Operating expenditures related to expenses.

## BACKGROUND:

These funds represent payments for funds to include Auto Repair, Off-Duty Employment, Public Records Fees, Firing Range, Investigative Fees, and Misc. Detail RQD.

## BUDGETARY IMPACT:

This supplemental Budget Amendment #_____ recognizes the reimbursement for miscellaneous payments and appropriates it in the Sheriff's budget.

## LEGAL CONSIDERATION/SIGN-OFF: N/A

FLORIDA
ACCREDITED

**PERSONNEL:** N/A

**POLICY/REQUIREMENT FOR BOARD ACTION/DISCUSSION:**

The Board policies require increases and decreases in revenues to be approved by them.

**IMPLEMENTATION REQUIREMENTS:** N/A

**COORDINATION WITH OTHER AGENCIES/PERSONS:**

Questions regarding this recommendation may be directed to Henrique Dias, Chief Financial Officer at 436-9541.

**CONCUR:**

_____

**Janice P. Gilley**
**County Administrator**

**David Morgan, Sheriff** - Escambia County Sheriff's Office
1700 West Leonard Street, Pensacola, Florida 32523-8770

VENDOR NO. 262 CHECK NO. 10027454

| Account | Purchase Order | Invoice Number | Amount | Description |
|---|---|---|---|---|
| 001 208201 | | 20JAN-08 | 17,053.50 | EDE DEC19 |

369939

262 BOARD OF COUNTY COMMISSIONERS

Stop waiting on the mail - Ask us about electronic payments - Contact us at: **payables@escambiaso.com**

THIS DOCUMENT HAS A VOID PANTOGRAPH, MICROPRINTING AND AN ARTIFICIAL WATERMARK

**DAVID MORGAN, SHERIFF**
ESCAMBIA COUNTY SHERIFF'S OFFICE
GENERAL FUND ACCOUNT
P.O. BOX 18770
PENSACOLA, FLORIDA 32523-8770
(850)436-9541

BBVA Compass Bank
PENSACOLA, FLORIDA

CHECK DATE 01/09/20 CHECK NO. 10027454

AMOUNT $ ****17,053.50*

PAY THE SUM OF SEVENTEEN THOUSAND FIFTY THREE DOLLARS & 50 CENTS

TO THE ORDER OF
BOARD OF COUNTY COMMISSIONERS
ESCAMBIA COUNTY, FL
221 S PALAFOX PLACE STE 140
PENSACOLA FL 32501

David Morgan

⑈10027454⑈ 063013924⑆67486978⑈

Print Mail 1-866-667-2861

US PATENT D595,807

EZECSO/CK

# Extra Duty Employment Fee's December 2019

Budget Unit: 001 AND Account Title: DTOG-EXTRA DUTY FEES AND Transaction Date: Between Dec 1, 2019 12:00 AM and Dec 31, 2019 11:59 PM

Transaction Date: Ascending order

| Payer Name | Transaction Date | Budget Unit | Account Code | G/L Cash Account | Account Title | Transaction Amount |
|---|---|---|---|---|---|---|
| A BEKA ACADEMY | 12/03/2019 | 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $1,350.00 |
| ANTHONY TAMPARY | 12/12/2019 | 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $55.00 |
| CHAD ROOP | 12/12/2019 | 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $168.50 |
| DARREN ROBINSON | 12/12/2019 | 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $72.00 |
| KENNETH BULL | 12/12/2019 | 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $46.00 |
| MICKY CAUDELL | 12/12/2019 | 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $72.00 |
| PATRICK FRAZIER | 12/12/2019 | 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $1.00 |
| SAMUEL SHELLEY | 12/12/2019 | 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $8.00 |
| STEPHEN HALL | 12/12/2019 | 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $36.00 |
| ALEXANDER WARK | 12/13/2019 | 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $16.00 |
| AMANDA KELLY FREEMAN | 12/13/2019 | 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $96.00 |
| BOBBY KERSEY | 12/13/2019 | 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $64.00 |
| BRADLEY BAKER | 12/13/2019 | 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $64.00 |
| BRIAN GUARINO | 12/13/2019 | 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $32.00 |
| CASEY WARD BOWLING | 12/13/2019 | 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $54.00 |
| CHARLES BREWER | 12/13/2019 | 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $8.00 |
| CHASE HORNE | 12/13/2019 | 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $60.00 |
| CHRISTIAN COAD | 12/13/2019 | 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $118.00 |
| CYNTHIA PALEN | 12/13/2019 | 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $50.50 |
| DONALD SELLERS | 12/13/2019 | 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $88.00 |
| FRANK FORTE | 12/13/2019 | 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $32.00 |
| GREGORY JOSEPH GOULT | 12/13/2019 | 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $112.00 |
| HARRY KILPATRICK | 12/13/2019 | 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $96.00 |
| HOWARD ENDERSON | 12/13/2019 | 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $80.00 |
| JAKE BANDURSKI | 12/13/2019 | 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $28.50 |
| JAMES MORRIS | 12/13/2019 | 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $8.00 |
| KRISTI BERRY | 12/13/2019 | 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $48.00 |
| MICHAEL WORKMAN | 12/13/2019 | 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $84.00 |
| RICHIE FAUNCE | 12/13/2019 | 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $13.00 |
| ROBERT HARMON | 12/13/2019 | 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $32.00 |
| RUFUS JACKSON | 12/13/2019 | 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $114.50 |
| THOMAS BORTNER | 12/13/2019 | 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $36.00 |
| WAYNE GULSBY | 12/13/2019 | 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $12.00 |
| ANDREW KELLEY | 12/16/2019 | 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $135.00 |
| BENJAMIN DUNLAP | 12/16/2019 | 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $88.00 |
| BRANDON GEISLER | 12/16/2019 | 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $138.00 |
| BRANDON GODFREY | 12/16/2019 | 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $24.00 |
| BRIAN SHORETTE | 12/16/2019 | 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $32.00 |
| CHRISTOPHER CULL | 12/16/2019 | 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $8.00 |
| CRISTA POPE | 12/16/2019 | 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $140.50 |
| DAVID BJORENSEN | 12/16/2019 | 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $111.00 |
| DAVID CRIPE | 12/16/2019 | 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $8.50 |
| DAVID RAPPA | 12/16/2019 | 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $24.00 |
| DOUGLAS SHOEMAKER | 12/16/2019 | 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $150.00 |
| JAMAL R VINSON | 12/16/2019 | 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $175.00 |
| JAMES FREEMAN | 12/16/2019 | 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $113.00 |
| JEREMIAH MEEKS | 12/16/2019 | 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $26.50 |
| JIMMIE WIGGINS | 12/16/2019 | 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $102.50 |
| JIMMY REAVES | 12/16/2019 | 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $40.00 |
| JOAN SAVAGE | 12/16/2019 | 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $45.00 |
| JOHNATHAN MASHBURN | 12/16/2019 | 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $21.00 |
| JOSHUA MICHAEL TIMB | 12/16/2019 | 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $48.00 |
| JUSTIN ROBBINS | 12/16/2019 | 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $108.00 |
| KEITH LEVERETT JR | 12/16/2019 | 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $24.00 |
| KEVIN KELLY | 12/16/2019 | 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $20.50 |
| MATTHEW BEATY | 12/16/2019 | 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $35.00 |
| MATTHEW JOHNSON | 12/16/2019 | 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $56.00 |
| MATTHEW ROE | 12/16/2019 | 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $10.00 |
| MEL ALTON PFEIFFER | 12/16/2019 | 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $26.00 |
| MELISSA SALTER | 12/16/2019 | 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $71.00 |
| MELONY PETERSON | 12/16/2019 | 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $198.00 |
| MICHAEL HOYLAND | 12/16/2019 | 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $76.00 |
| MILDRED SMALLWOOD | 12/16/2019 | 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $42.00 |
| MITCHELL A. LEUZINGER | 12/16/2019 | 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $75.00 |
| PATRICK WILLIAMS | 12/16/2019 | 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $14.00 |
| PHILIP E GOBLE | 12/16/2019 | 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $80.00 |
| ROBERT POLLOCK | 12/16/2019 | 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $29.00 |

| | | | | | |
|---|---|---|---|---|---|
| SHELIA M. CHEEKS | 12/16/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $116.00 |
| STEFAN CHAMLIS | 12/16/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $114.00 |
| STEVEN HARDY | 12/16/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $64.00 |
| STEVEN MORRIS | 12/16/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $92.50 |
| TAMA BARBER | 12/16/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $30.00 |
| THOMAS GARRETT | 12/16/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $118.00 |
| THOMAS JOYNER | 12/16/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $42.00 |
| THOMAS KELLY | 12/16/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $32.00 |
| TONY GODWIN | 12/16/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $204.00 |
| TRENTON HERSHBERGER | 12/16/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $16.00 |
| TREY KEEGAN | 12/16/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $72.00 |
| WILLIAM HALLFORD | 12/16/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $120.00 |
| ALEX JEREMY VINSON | 12/17/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $40.00 |
| BARTON FRYER | 12/17/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $24.00 |
| BRANDON M SCHULER | 12/17/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $16.00 |
| BRYAN BARTON | 12/17/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $8.00 |
| CHAD BROWN | 12/17/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $168.00 |
| CHRISTINA HERNANDEZ | 12/17/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $44.00 |
| CHRISTOPHER ECHELE | 12/17/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $97.00 |
| COREY SMITH | 12/17/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $145.00 |
| DAVID BROWN | 12/17/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $23.00 |
| HAROLD POOL | 12/17/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $56.00 |
| JAMES M FREEMAN II | 12/17/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $67.00 |
| JASON DONNELLY | 12/17/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $155.00 |
| JEFFREY GILLESPIE | 12/17/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $64.00 |
| JEREMY SMALL | 12/17/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $72.00 |
| JESSE WILLIARD ALLEN | 12/17/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $12.00 |
| JESSICA WOOD | 12/17/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $32.00 |
| JOHN HOLCOMBE | 12/17/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $50.00 |
| JOHN WATKINS | 12/17/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $124.00 |
| JOSE M OLIVERAS | 12/17/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $60.00 |
| JOSEPH PARENTE | 12/17/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $56.00 |
| JOSHUA TAYLOR | 12/17/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $34.50 |
| KEN HOLYFIELD | 12/17/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $21.00 |
| KEVIN COXWELL | 12/17/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $56.00 |
| LARRY MEADOWS | 12/17/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $52.00 |
| MATTHEW BEVINS | 12/17/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $132.00 |
| MICHAEL COBURN | 12/17/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $38.00 |
| MICHAEL WARD | 12/17/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $8.00 |
| MICHELLE WERT | 12/17/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $58.00 |
| MIRANDA TAYLOR | 12/17/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $24.00 |
| NORMAN FRYE | 12/17/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $160.00 |
| PATRICK ROBERTS | 12/17/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $76.00 |
| PETER RONALD GALLION | 12/17/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $20.00 |
| RICKY HOWELL | 12/17/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $10.00 |
| ROBERT CLARK | 12/17/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $48.00 |
| ROBERT GUY | 12/17/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $8.00 |
| SHAWN VESTAL | 12/17/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $116.00 |
| TOM GREER | 12/17/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $58.00 |
| TRAVIS PEACOCK | 12/17/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $32.00 |
| ALBERT GEORGE KALBER | 12/18/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $38.00 |
| BAMBI SELLARS | 12/18/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $56.00 |
| DAVID BASHORE | 12/18/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $75.00 |
| DAVID RAMIRES | 12/18/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $46.00 |
| JAMES NEWTON | 12/18/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $218.00 |
| JEFFREY SWANSON | 12/18/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $191.00 |
| JEREMIAH MEEKS | 12/18/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $7.50 |
| JOSEPH WEBBER | 12/18/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $60.00 |
| KEVIN STACK | 12/18/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $77.00 |
| KYLE HAVER | 12/18/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $5.00 |
| PATRICK PHARR | 12/18/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $149.00 |
| PETER KAMAU | 12/18/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $93.00 |
| RENE REGUINDIN | 12/18/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $8.00 |
| ROBERT RANDOLPH GREENE | 12/18/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $157.00 |
| SCOTT WEEKS | 12/18/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $73.00 |
| STEPHEN SCHAFF | 12/18/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $128.00 |
| STEVEN GOZZE LEITE | 12/18/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $24.00 |
| TOD DAY | 12/18/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $78.00 |
| AARON MYERS | 12/19/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $28.00 |
| ANDREW KILGEN | 12/19/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $16.00 |
| ANDREW NICHOLS | 12/19/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $186.00 |
| ANTHONY JENNINGS | 12/19/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $56.50 |

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|---|---|---|---|---|---|
| BRIAN RUPERT | 12/19/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $12.00 |
| BROC SECOR | 12/19/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $24.00 |
| BRYAN POOLE | 12/19/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $10.50 |
| BURT CRAFT | 12/19/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $126.00 |
| CHRISTOPHER PHELPS | 12/19/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $20.00 |
| CHRISTY KALICHARAN | 12/19/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $24.00 |
| DUSTIN SHAW | 12/19/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $181.00 |
| EDWARD ROY | 12/19/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $61.00 |
| EMELINE LIDDELL | 12/19/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $12.00 |
| ERIC ANDERSON | 12/19/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $88.00 |
| GABRIELLE MARCOOL | 12/19/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $48.00 |
| GEORGE LLOYD | 12/19/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $33.50 |
| GREGORY NESMITH | 12/19/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $21.00 |
| HARRY GREEN | 12/19/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $58.00 |
| HEATH CHEATHAM | 12/19/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $55.00 |
| JACOB HOLLOWAY | 12/19/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $118.00 |
| JAMES GILMAN | 12/19/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $71.50 |
| JASON ATES | 12/19/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $68.00 |
| JEF GARDNER | 12/19/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $56.00 |
| JEFF CUTAIO | 12/19/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $127.00 |
| JONATHAN ATES | 12/19/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $162.00 |
| JOSHUA MICHAEL RASMUSSEN | 12/19/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $57.50 |
| MELISSA STERLING | 12/19/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $24.00 |
| MICHAEL MOULTON | 12/19/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $79.00 |
| MICHAEL WILLIAMS | 12/19/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $63.00 |
| ROBERT NELSON | 12/19/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $218.00 |
| SCOTT RIVKIN | 12/19/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $48.00 |
| SHEDRICK JOHNSON | 12/19/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $152.50 |
| STANLEY WEHMEIER | 12/19/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $109.50 |
| TERRY HAMMOCK | 12/19/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $133.00 |
| TIMOTHY COLE | 12/19/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $7.50 |
| TIMOTHY EDMONSON | 12/19/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $68.00 |
| TY BREWTON | 12/19/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $54.00 |
| ANDREW LEONARD | 12/20/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $152.00 |
| AUGUSTUS FETTERHOFF | 12/20/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $20.00 |
| BOBBY SMALL | 12/20/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $76.00 |
| BRANDON BEECH | 12/20/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $244.00 |
| BRANDON MINOR | 12/20/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $182.00 |
| BRENDA L MATTHEWS | 12/20/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $28.00 |
| CALEB ODOM | 12/20/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $32.00 |
| CHRISTOPHER DANIEL | 12/20/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $34.00 |
| CHRISTOPHER SOWELL | 12/20/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $40.00 |
| CODY ANTHONY WALKER | 12/20/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $16.00 |
| CURTIS CEPHAS | 12/20/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $224.50 |
| DALTON HEIGELE | 12/20/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $122.00 |
| DANIEL VINCENT WELLER | 12/20/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $42.50 |
| DAVID ASHTON | 12/20/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $8.00 |
| DAVID COLLIER | 12/20/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $105.00 |
| DELARIAN WIGGINS | 12/20/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $98.00 |
| DONOVAN MCCLURG | 12/20/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $56.00 |
| DOYLE GRESHAM | 12/20/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $99.00 |
| DRAKE FAWCETT | 12/20/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $8.00 |
| EFRAUN NEYOY | 12/20/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $18.00 |
| JACOB COTE | 12/20/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $7.00 |
| JAMES BARNES | 12/20/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $58.00 |
| JAMES MANN | 12/20/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $62.00 |
| JARED SEABURY | 12/20/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $118.00 |
| JARRETT DE SILVA | 12/20/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $87.50 |
| JASON COMANS | 12/20/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $56.00 |
| JASON FREAUFF | 12/20/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $298.00 |
| JASON VON ANSBACH-YOUNG | 12/20/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $80.00 |
| JAYSON BARNES | 12/20/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $80.00 |
| JEFFERY MOSES | 12/20/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $32.50 |
| JENNIFER WATERS | 12/20/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $46.00 |
| JEREMY JARMAN | 12/20/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $184.00 |
| JIMMIE TATUM | 12/20/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $48.00 |
| JOSEPH CARAWAY | 12/20/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $43.00 |
| JOSHUA LAVOIE | 12/20/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $34.00 |
| JUSTIN FOUNTAIN | 12/20/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $77.50 |
| KEREM SUHI | 12/20/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $48.00 |
| KEVIN BIGGS | 12/20/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $18.50 |
| KEVIN STIMMELL | 12/20/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $32.00 |

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|---|---|---|---|---|---|
| LIONIL MARTINEZ, JR. | 12/20/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $4.00 |
| LUKE MCCRACKEN | 12/20/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $34.00 |
| MATTHEW HOUSAM | 12/20/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $39.50 |
| MATTHEW TINCH | 12/20/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $150.00 |
| MEAGHAN KEARNS | 12/20/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $56.00 |
| MITCHELL STEVENS | 12/20/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $94.00 |
| NICHOLAS CARPENTER | 12/20/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $84.00 |
| PHILIP FOLMAR | 12/20/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $102.00 |
| RAYMOND M. MATHENY II | 12/20/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $64.00 |
| ROMAIN BRISSETT | 12/20/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $54.00 |
| SANDRA WEBBER | 12/20/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $192.00 |
| SANTIAGO CARRION-SOSA | 12/20/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $42.00 |
| THAXTON LANGFORD | 12/20/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $8.00 |
| TIMOTHY RUBLE | 12/20/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $24.00 |
| TIMYRON YOUNG | 12/20/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $22.00 |
| TROY LUCKENBILL | 12/20/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $56.00 |
| WILLIAM PERRY | 12/20/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $24.00 |
| WILLIAM POWELL | 12/20/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $32.00 |
| ZACHARY WARD | 12/20/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $16.00 |
| JOSEPH HEINO | 12/23/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $14.00 |
| PAMELA WHITLOCK | 12/23/2019 001 | 208201 | 101001 | DTOG-EXTRA DUTY FEES | $32.00 |
| **Summary** | | | | | **$17,053.50** |

**David Morgan, Sheriff** - Escambia County Sheriff's Office
1700 West Leonard Street, Pensacola, Florida 32523-8770

VENDOR NO. 262 CHECK NO. 10027451

| Account | Purchase Order | Invoice Number | Amount | Description |
|---|---|---|---|---|
| 001 208104 | | 20JAN-03 | 2,291.38 | PUB RECORD FEE DEC19 |

369939

262 BOARD OF COUNTY COMMISSIONERS

Stop waiting on the mail - Ask us about electronic payments - Contact us at: **payables@escambiaso.com**

THIS DOCUMENT HAS A VOID PANTOGRAPH, MICROPRINTING AND AN ARTIFICIAL WATERMARK.

**DAVID MORGAN, SHERIFF**
ESCAMBIA COUNTY SHERIFF'S OFFICE
GENERAL FUND ACCOUNT
P.O. BOX 18770
PENSACOLA, FLORIDA 32523-8770
(850)436-9541

BBVA Compass Bank
PENSACOLA, FLORIDA

CHECK DATE 01/09/20 CHECK NO. 10027451

AMOUNT $ *****2,291.38*

PAY THE SUM OF TWO THOUSAND, TWO HUNDRED NINETY ONE DOLLARS & 38 CENTS

TO THE ORDER OF
BOARD OF COUNTY COMMISSIONERS
ESCAMBIA COUNTY, FL
221 S PALAFOX PLACE STE 140
PENSACOLA FL 32501

David Morgan

⑈10027451⑈ 063013924:674869787⑈

Print Mail 1-866-667-2861
U.S. Pat. No. 6,095,407
EZECSO/CK

# Public Records December 2019

Budget Unit: 001 AND Transaction Date: Between Dec 1 2019 12:00 AM and Dec 31, 2019 11:59 PM AND Account Code: 208104 , 208109

Account Title: Ascending order

**Account Title: DTOG-PUBLIC RECORDS FEES**

| Payer Name | Transaction Date | Budget Unit | Account Code | G/L Cash Account | Transaction Amount |
|---|---|---|---|---|---|
| ECSO RECORDS DEPARTMENT | 12/04/2019 | 001 | 208104 | 101001 | $2,198.37 |
| ECSO RECORDS DEPARTMENT | 12/10/2019 | 001 | 208104 | 101001 | $60.94 |
| ECSO RECORDS DEPARTMENT | 12/19/2019 | 001 | 208104 | 101001 | $31.07 |
| ECSO RECORDS DEPARTMENT | 12/23/2019 | 001 | 208104 | 101001 | $1.00 |
| DTOG-PUBLIC RECORDS FEES | | | | | **$2,291.38** |



2,198.37 +
60.94 +
31.07 +
1.00 +
2,291.38 T

**David Morgan, Sheriff** - Escambia County Sheriff's Office
1700 West Leonard Street, Pensacola, Florida 32523-8770

VENDOR NO. 262 CHECK NO. 10027455

| *Account* | *Purchase Order* | *Invoice Number* | *Amount* | *Description* |
|---|---|---|---|---|
| 001 208204 | | 20JAN-09 | 4,706.47 | AUTO ACC REPAIR DEC19 |

369939

262 BOARD OF COUNTY COMMISSIONERS

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**DAVID MORGAN, SHERIFF**
ESCAMBIA COUNTY SHERIFF'S OFFICE
GENERAL FUND ACCOUNT
P.O. BOX 18770
PENSACOLA, FLORIDA 32523-8770
(850)436-9541

BBVA Compass Bank
PENSACOLA, FLORIDA

CHECK DATE 01/09/20 CHECK NO. 10027455

AMOUNT $ *****4,706.47*

PAY THE SUM OF FOUR THOUSAND, SEVEN HUNDRED SIX DOLLARS & 47 CENTS

TO THE ORDER OF
BOARD OF COUNTY COMMISSIONERS
ESCAMBIA COUNTY, FL
221 S PALAFOX PLACE STE 140
PENSACOLA FL 32501

David Morgan

⑈10027455⑈ 063013924:67486978 78⑈

Print Mail 1-866-667-2861
U.S. Patent 6,095,407
EZECSO/CK

# Auto Repair December 2019

Budget Unit: 001 AND Transaction Date: Between Nov 1, 2019 12:00 AM and Dec 31, 2019 11:59 PM AND Account Code: 208202 , 208204

| Account Title | Payer Name | Transaction Date | Budget Unit | Account Code | G/L Cash Account | Transaction Amount |
|---|---|---|---|---|---|---|
| DTOG-AUTO REPAIR WORK | | | | | | |
| | GENERAL MOTORS | 11/14/2019 001 | | 208204 | 101001 | $1,023.11 |
| | GENERAL MOTORS | 12/16/2019 001 | | 208204 | 101001 | $3,683.36 |
| **DTOG-AUTO REPAIR WORK** | | | | | | **$4,706.47** |

**David Morgan, Sheriff** - Escambia County Sheriff's Office
1700 West Leonard Street, Pensacola, Florida 32523-8770

VENDOR NO. 262 CHECK NO. 10027452

| *Account* | *Purchase Order* | *Invoice Number* | *Amount* | *Description* |
|---|---|---|---|---|
| 001 208150 | | 20JAN-04 | 1,419.00 | MICS DETAIL RQD DEC19 |

369939

262 BOARD OF COUNTY COMMISSIONERS

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**DAVID MORGAN, SHERIFF**
ESCAMBIA COUNTY SHERIFF'S OFFICE
GENERAL FUND ACCOUNT
P.O. BOX 18770
PENSACOLA, FLORIDA 32523-8770
(850)436-9541

BBVA Compass Bank
PENSACOLA, FLORIDA

CHECK DATE 01/09/20 CHECK NO. 10027452

AMOUNT $ *****1,419.00*

PAY THE SUM OF ONE THOUSAND, FOUR HUNDRED NINETEEN DOLLARS & ZERO CENTS

TO THE ORDER OF
BOARD OF COUNTY COMMISSIONERS
ESCAMBIA COUNTY, FL
221 S PALAFOX PLACE STE 140
PENSACOLA FL 32501

David Morgan

⑈10027452⑈ 063013924:674869787⑈

Print Mail 1-866-667-2861
U.S. Pat. no. 6,695,407
EZECSO/CK

# DTOG-MISCELL (DETAIL RQD) December 2019

Budget Unit: 001 AND Transaction Date: Between Dec 1, 2019 12:00 AM and Dec 31, 2019 11:59 PM AND Account Code: 208104 , 20810

Account Title: Ascending order

**Account Title: DTOG-MISCELL (DETAIL RQD)**

| Payer Name | Transaction Date | Budget Unit | Account Code | G/L Cash Account | Transaction Amount |
|---|---|---|---|---|---|
| Administration Costs | 12/13/2019 | 001 | 208150 | 101001 | $33.00 |
| Administration Costs | 12/27/2019 | 001 | 208150 | 101001 | $33.00 |
| BILLY CLARK BAIL BONDS | 12/12/2019 | 001 | 208150 | 101001 | $120.50 |
| PALMETTO SURETY CORPORATION | 12/03/2019 | 001 | 208150 | 101001 | $1,232.50 |
| DTOG-MISCELL (DETAIL RQD) | | | | | **$1,419.00** |



33.00 +
33.00 +
120.50 +
1,232.50 +
1,419.00 T

0. C

**David Morgan, Sheriff** - Escambia County Sheriff's Office
1700 West Leonard Street, Pensacola, Florida 32523-8770

VENDOR NO. 262 CHECK NO. 10027450

| Account | Purchase Order | Invoice Number | Amount | Description |
|---|---|---|---|---|
| 001 208109 | | 20JAN-02 | 529.58 | INV COSTS DEC19 |

341525

262 BOARD OF COUNTY COMMISSIONERS

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**DAVID MORGAN, SHERIFF**
ESCAMBIA COUNTY SHERIFF'S OFFICE
GENERAL FUND ACCOUNT
P.O. BOX 18770
PENSACOLA, FLORIDA 32523-8770
(850)436-9541

BBVA Compass Bank
PENSACOLA, FLORIDA

CHECK DATE 01/09/20 CHECK NO. 10027450

AMOUNT $ *******529.58*

PAY THE SUM OF FIVE HUNDRED TWENTY NINE DOLLARS & 58 CENTS

TO THE ORDER OF
BOARD OF COUNTY COMMISSIONERS
ESCAMBIA COUNTY, FL
221 S PALAFOX PLACE STE 140
PENSACOLA FL 32501

David Morgan

⑈10027450⑈ 063013924:674869787 8⑈

Print Mail 1-866-667-2861

EZECSO/CK

# Investigation Costs December 2019

Budget Unit: 001 AND Transaction Date: Between Dec 1, 2019 12:00 AM and Dec 31, 2019 11:59 PM AND Account Code: 208104 , 208105

Account Title: Ascending order

**Account Title: DTOG-INVESTIGATIONS COSTS**

| Payer Name | Transaction Date | Budget Unit | Account Code | G/L Cash Account | Transaction Amount |
|---|---|---|---|---|---|
| FL DEPT OF CORRECTIONS | 12/09/2019 | 001 | 208109 | 101001 | $8.59 |
| FL DEPT OF CORRECTIONS | 12/16/2019 | 001 | 208109 | 101001 | $520.99 |
| DTOG-INVESTIGATIONS COSTS | | | | | **$529.58** |

192.31 +
8.59 +
328.68 +
529.58 T

0. C

MAILING ADDRESS
P. O. Box 18770
Pensacola, Florida 32523
(850) 436-9630

LOCATION
1700 W. Leonard St.
Pensacola, Florida 32501
www.escambiaso.com

**ESCAMBIA COUNTY SHERIFF'S OFFICE**
**David Morgan, Sheriff**

TO: The Board of County Commissioners

THRU: Stephan Hall, Budget Manager

FROM: Henrique Dias, CFO

DATE: 10 January 2020

ISSUE: SBA for FY 2020 Vehicle Auctions – See Attached Spreadsheet

## RECOMMENDATION:

That the Board adopts the resolution approving this Supplemental Budget Amendment #_____, in the amount of **$5,800.00** to recognize revenue from auction of vehicles purchased from LOST and appropriating these funds in the Sheriff's Office Local Option Sales Tax.

## BACKGROUND:

These funds represent payments for vehicles auctioned and purchased with LOST funds.

## BUDGETARY IMPACT:

This supplemental Budget Amendment #_____ recognizes the reimbursement for miscellaneous payments and appropriates it in the Sheriff's budget.

## LEGAL CONSIDERATION/SIGN-OFF: N/A

**PERSONNEL:** N/A

**POLICY/REQUIREMENT FOR BOARD ACTION/DISCUSSION:**

The Board policies require increases and decreases in revenues to be approved by them.

**IMPLEMENTATION REQUIREMENTS:** N/A

**COORDINATION WITH OTHER AGENCIES/PERSONS:**

Questions regarding this recommendation may be directed to Henrique Dias, Chief Financial Officer at 436-9541.

**CONCUR:**

_____

**Janice P. Gilley**
**County Administrator**

**David Morgan, Sheriff** - Escambia County Sheriff's Office
1700 West Leonard Street, Pensacola, Florida 32523-8770 VENDOR NO. 262 CHECK NO. 10027459

| Account | Purchase Order | Invoice Number | Amount | Description |
|---|---|---|---|---|
| 001 208115 | | JAN20-01 | 5,800.00 | LOST DEC19 |

262 BOARD OF COUNTY COMMISSIONERS

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**DAVID MORGAN, SHERIFF**
ESCAMBIA COUNTY SHERIFF'S OFFICE
GENERAL FUND ACCOUNT
P.O. BOX 18770
PENSACOLA, FLORIDA 32523-8770
(850)436-9541

BBVA Compass Bank
PENSACOLA, FLORIDA

CHECK DATE 01/09/20 CHECK NO. 10027459

AMOUNT $ *****5,800.00*

PAY THE SUM OF FIVE THOUSAND, EIGHT HUNDRED DOLLARS & ZERO CENTS

TO THE ORDER OF
BOARD OF COUNTY COMMISSIONERS
ESCAMBIA COUNTY, FL
221 S PALAFOX PLACE STE 140
PENSACOLA FL 32501

David Morgan

⑈10027459⑈ 063013924⑆674869787⑈

Print Mail 1-866-667-2861

U.S. Pat. No. 6,095,407

EZECSO/CK

*See Reverse Side For Easy Opening Instructions*

7335

CASH RECEIPT

# ESCAMBIA COUNTY SHERIFF'S OFFICE

PENSACOLA, FLORIDA

**RECEIPT: 2282**

**RECEIVED FROM: GOV DEALS**

**DATE: 12/27/2019**

**CASHIER: HMG**

| Budget Unit | Account Code | Account Title | Transaction Description | Transaction Amount |
|---|---|---|---|---|
| 001 | 208115 | DTOG-LOST (AUCTION) | CK # 177025 | $5,800.00 |
| 2282 | | | | **$5,800.00** |
| **Summary** | | | | **$5,800.00** |

**ESCAMBIA COUNTY SHERIFF'S OFFICE**
**DISPOSITION OF PROPERTY SHEET**

| ECSO # | DESCRIPTION | SERIAL NUMBER | PROBLEM |
|---|---|---|---|
| M 41 | HONDA Motorcycle | JH2SC5156FK300122 | DISPOSAL GovDeals |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |

RECEIVED BY: _____ DATE RECEIVED: _____

THIS PROPERTY HAS NO FURTHER OPERATIONAL USE OR VALUE TO THIS DEPARTMENT

RELEASED BY: Error Focarty APPROVED BY: _____

COMPUTER RECORDS CHANGED BY: T. L. DATE: 12/6/19

**Escambia County Sheriff, FL**
**1700 W Leonard St**
**Pensacola, FL 32501-1122**

**Bill of Sale Date:** 24 Nov 2019
**Asset ID:** 2282

**Bill of Sale Number:** 11242019
**Inventory ID:** M-41

**Description of Property**
2015 Honda STI1300PAF LOW MILES

**Award Amount**
5800.00

**Asset Information**



**Year:** 2015 **Make/Brand:** Honda **Model:** ST1300PAF **VIN/Serial:** JH2SC5156FK300122
**Meter:** 10680 Miles (Accurate?: Yes) **Title Restriction:** No Title Restriction

**Sale Information**

| | |
|---|---|
| **Actual Sold Amount:** | USD $5,800.00 |
| **Other Amount:** | USD $0.00 |
| **Buyer's Premium:** | USD $725.00 |
| **Tax Amount:** | USD $0.00 |
| **Total Amount:** | USD $6,525.00 |

**Paid On:** 02 Dec 2019 Wire Transfer
**Other Amount Description:**
**Tax Rate:** 0%

*** Taxable Items**

Arthur Forbes
7235 Georgia Rd
Wetumpka, AL 36092
USA
cforbes8@aol.com
9046120583

Asset is sold as is, where is and without warranty. Once the asset is removed from the seller's premises there is no refund of monies previously paid.

Buyer/Agent Signature: _____
Print Name: _____
Date: _____

| Identification Number | Year | Make | Body | WT-L-BHP | Vessel Regis. No. | Title Number |
|---|---|---|---|---|---|---|
| JH2SC5156FK300122 | 2015 | HOND | MC | 1261 CC | | 123407253 |

Registered Owner:

Date of Issue 06/07/2016

ESCAMBIA COUNTY SHERIFFS OFFICE
PO BOX 18770
PENSACOLA FL 32523-8770

Mail To:

ESCAMBIA COUNTY SHERIFFS OFFICE
PO BOX 18770
PENSACOLA FL 32523-8770

Lien Release
Interest in the described vehicle is hereby released
By_____
Title_____
Date_____

IMPORTANT INFORMATION

1. When ownership of the vehicle described herein is transferred, the seller MUST complete in full the Transfer of Title by Seller section at the bottom of the certificate of title.
2. Upon sale of this vehicle, the seller must complete the notice of sale on the reverse side of this form.
3. Remove your license plate from the vehicle.
4. See the web address below for more information and the appropriate forms required for the purchaser to title and register the vehicle, mobile home or vessel: http://www.flhsmv.gov/html/titlinf.html

# CERTIFICATE OF TITLE

| Identification Number | Year | Make | Body | WT-L-BHP | Vessel Regis. No. | Title Number |
|---|---|---|---|---|---|---|
| JH2SC5156FK300122 | 2015 | HOND | MC | 1261 CC | | 123407253 |

| Prev State | Color | Primary Brand | Secondary Brand | No of Brands | Use | Prev Issue Date |
|---|---|---|---|---|---|---|
| N | WHI | POLICE | | 01 | POLICE | |

| Odometer Status or Vessel Manufacturer or OH use | Hull Material | Prop | Date of Issue |
|---|---|---|---|
| 5 MILES 05/24/2016 ACTUAL | | | 06/07/2016 |

Lien Release
Interest in the described vehicle is hereby released
By_____
Title_____
Date_____

Registered Owner

ESCAMBIA COUNTY SHERIFFS OFFICE
PO BOX 18770
PENSACOLA FL 32523-8770

1st Lienholder

NONE

DIVISION OF MOTORIST SERVICES — TALLAHASSEE — FLORIDA — DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES

Robert R. Kynoch
Director

Control Number 125687133

Terry L. Rhodes
Executive Director

TRANSFER OF TITLE BY SELLER (This section must be completed at the time of sale.)

Federal and/or state law require that the seller state the milege, purchaser's name, selling price and date sold in connection with the transfer of ownership.
Failure to complete or providing a false statement may result in fines and/or imprisonment.
This title is warranted to be free from any liens except as noted on the face of the certificate and the motor vehicle or vessel described is hereby transferred to:

Seller Must Enter Purchaser's Name: ARTHUR FORBES Address:_____

Seller Must Enter Selling Price: $5800.00 Seller Must Enter Date Sold: 12/6/2019

I/We state that this ☐ 5 or ☐ 6 digit odometer now reads 101616 (no tenths) miles, date read 12/6/2019 and I hereby certify that to the best of my knowledge the odometer reading:

☑ 1. reflects ACTUAL MILEAGE. ☐ 2. is IN EXCESS OF ITS MECHANICAL LIMITS. ☐ 3. is NOT THE ACTUAL MILEAGE.

UNDER PENALTIES OF PERJURY, I DECLARE THAT I HAVE READ THE FOREGOING DOCUMENT AND THAT THE FACTS STATED IN IT ARE TRUE.

SELLER Must Sign Here: Ernie Fogue c/o EC50
Print Here: ERNIE FOGARTY

CO-SELLER Must Sign Here:_____
Print Here:_____

Selling Dealer's License Number:_____ Tax No.: 85-8012620105C-3 Tax Collected:_____

Auction Name GOV DEALS License Number:_____

PURCHASER Must Sign Here: [signature]
Print Here: ARTHUR FORBES

CO-PURCHASER Must Sign Here:_____
Print Here:_____

NOTICE: PENALTY IS REQUIRED BY LAW IF NOT SUBMITTED FOR TRANSFER WITHIN 30 DAYS AFTER DATE OF PURCHASE

**GOVDEALS INC. A SUBSIDIARY OF LIQUIDITY SERVICES, INC.**

177025

Vendor
Escambia County Sheriff's Offi

| Invoice Number | Invoice Date | Invoice Amount | Amount Paid | Discount | Memo | 12/17/2019 Net |
|---|---|---|---|---|---|---|
| 2282-112419-135 | 12/10/2019 | $5,800.00 | $5,800.00 | $0.00 M-41 | | $5,800.00 |
| | | $5,800.00 | $5,800.00 | $0.00 | | $5,800.00 |

# BOARD OF COUNTY COMMISSIONERS
Escambia County, Florida

**AI-17410** **County Administrator's Report 10. 12.**
**BCC Regular Meeting** **Budget & Finance Consent**
**Meeting Date:** 02/06/2020
**Issue:** Issuance of a Purchase Order to Trafficware for Gridsmart GS-2 Traffic Signal Processor
**From:** Joy Jones, Director
**Organization:** Engineering
**CAO Approval:**

## RECOMMENDATION:

Recommendation Concerning the Issuance of a Purchase Order to Trafficware for Gridsmart GS2 Traffic Signal Processors - Joy Jones, P.E., Engineering Department Director

That the Board take the following action concerning Issuance of a Purchase Order to Trafficware for the Escambia County Engineering Department - Transportation and Traffic Division:

A. Authorize the issuance of a Purchase Order, in the amount of $120,000, to Trafficware for the purchase of 30 Gridsmart GS-2 Traffic Signal Processors to replace the 30 existing Gridsmart GS-1 Traffic Signal Processors; and

B. Authorize the County Administrator to sign the Purchase Order.

[Funding Source: Fund 175, Transportation Trust Fund, Cost Center 211201, Transportation and Traffic Operations]

## BACKGROUND:

As Escambia County continues to grow, we must continue to expand and upgrade our traffic signalization system with more efficient and effective signalization equipment and technology to improve safety, enhance traffic flow, and minimize costs for operations and maintenance. There are 51 Gridsmart Traffic Signal Processors throughout the County - 30 Gridsmart GS-1s and 21 Gridsmart GS-2s. Gridsmart processors assist with intersection actuation, traffic data collection, and situational awareness. The Gridsmart processors actuate intersections and gather important traffic data to adjust signal timing and traffic

flow strategies.

The 30 GS-1 models are essentially obsolete as parts are no longer mass-produced, which increases repair and replacement costs. Trafficware has offered to replace all the existing GS-1 models with the GS-2 models, at a cost of $4,000 per device. The regular price of a GS-2 processor is $16,550 per State Contract. Should the Board accept this offer from Trafficware, which expires at the end of February 2020, the County will realize considerable savings.

The funding for the $120,000 (30 GS-1 devices to GS-2 devices @ $4,000) is budgeted in the Transportation Trust Fund and will come from the annual reimbursement funds that Escambia County receives from FDOT for traffic signal operation and maintenance.

**BUDGETARY IMPACT:**

Funds are available in Fund 175, Transportation Trust Fund, Cost Center 211201, Transportation and Traffic.

**LEGAL CONSIDERATIONS/SIGN-OFF:**

N/A

**PERSONNEL:**

N/A

**POLICY/REQUIREMENT FOR BOARD ACTION:**

This Recommendation is in compliance with the Code of Ordinances of Escambia County, FL 1999, Chapter 46, Finance, Article II Purchases and Contracts. Per the guidance received at the October 3, 2019, Board meeting, all purchases over $25,000 must be approved by the Board.

**IMPLEMENTATION/COORDINATION:**

Upon Board approval, the Engineering Department will work with the Purchasing Office staff to prepare a Purchase Order.

---

**Attachments**

Gridsmart quote
Gridsmart list
State Contract list

---

| Client: | Intersection/Notes: | Trafficware - A CUBIC Company |
|---|---|---|
| **Escambia County**<br>**Jim Hagon** | | 522 Gillingham Lane<br>Sugar Land, TX 77478<br>(281) 240-7233 Phone<br>(281) 240-7238 Fax<br>customercare@trafficware.com<br>www.trafficware.com |

| Reference: | Your Trafficware Business Development Mgr |
|---|---|
| **Quote #:gbf012120a**<br>**Re: GRIDSMART GS-2 Upgrade Promo Pricing**<br>**Date: 1-21-2020** | **Contact:** Greg Freel<br>**Phone.:** 904.613.9331<br>**Email:** Greg.Freel@CUBIC.com |

## QUOTATION FOR GOODS AND SERVICES

Thank you for your quotation request. We are pleased to offer this quotation for good and services as outlined under the terms and conditions noted below.

| QUANTITY | DESCRIPTION | PART NUMBER | $ / UNIT | $ / TOTAL |
|---|---|---|---|---|
| ***30*** | ***GRIDSMART GS-2 Processor (Promotional Pricing good for 60 Days)***<br>Legacy Upgrade Program Pricing expires in 2-29-2020. | ***GS-3-GST-TRUP*** | ***$4,000.00*** | ***$120,000.00*** |
| | | | | **TOTAL= $120,000.00** |

## TERMS AND NOTES:

**Terms:**
- QUOTE VALID FOR 90 DAYS.
- PRICES ARE IN US FUNDS.
- NET 30 DAYS.
- FREIGHT - FOB ORIGIN / FREIGHT PREPAID AND ADD
- TAXES ARE *NOT* INLCUDED. ALL ITEMS SUBJECT TO APPLICABLE TAXES. IF TAX EXEMPTION APPLIES PLEASE FURNISH NUMBER OR RESALE CERTIFICATE WITH PURCHASE ORDER.
- DELIVERY 60 - 90 DAYS AFTER RECEIPT OF ORDER, FOR STANDARD ITEMS. FOR NON STANDARD ITEMS PLEASE ADD AN ADDITIONAL 60 DAYS
- THIS QUOTATION IS FOR PRODUCT ONLY. QUOTE DOES NOT INCLUDE TRAINING OR TURN-ON ASSISTANCE, UNLESS STATED IN QUOTE.

**Notes:**
- ALL ORDERS ARE SUBJECT TO CREDIT APPROVAL.
- CREDIT APPROVAL DELAYS MAY ADVERSLEY AFFECT STANDARD DELIVERY TIMES.
- CANCELLED ORDERS ON STANDARD ITEMS ARE SUBJECT TO A 25% RESTOCKING FEE. RESTOCKING FEE FOR CANCELLED ORDERS ON SPECIALTY OR CUSTOM MADE ITEMS WILL BE HIGHER.
- ITEM NUMBERS FOR PSI PRODUCTS (A TRAFFICWARE COMPANY) BEGIN WITH "P" TO HELP OUR PSI CUSTOMERS DISTINGUISH PSI PARTS. THESE PARTS CAN BE ORDERED WITH OR WITHOUT USING THE "P" PREFIX.
- PLEASE SEND ALL PO'S TO Greg.Freel@Cubic.com & MADE OUT TO Cubic ITS

We appreciate the opportunity to provide this quotation!

*Regards,*

*Greg Freel*

## Compliance:

Customer represents and warrants that, in connection with the marketing, sales and distribution of Trafficware Products, customer has complied and will comply with all applicable laws, including but not limited to: (1) anti-corruption laws (such as the U.S. Foreign Corrupt Practices Act) that prohibit directly or indirectly giving, offering, promising, requesting or accepting anything of value for the corrupt purpose of gaining a commercial benefit or advantage; and (2) U.S. export control and sanctions laws that regulate the disposition of U.S. -origin goods, software and technology

| County Number | District | Road Name Major | Road Name Minor |
|---|---|---|---|
| 454 | 5 | CR 297A | Pine Cone Drive |
| 333 | 4 | Creighton Rd | Old Spanish Tr |
| 476 | 4 | Creighton Rd | Lanier Drive |
| 118 | 4 | Davis Hwy | Airport Blvd |
| 143 | 3 | Fairfield Dr | Pace Blvd |
| 198 | 3 | Fairfield Dr | W St |
| 467 | 2 | Gulf Beach Hwy | Sunset Avenue |
| 168 | 2 and 3 | Mobile Hwy/US 90 | New Warrington Rd |
| 302 | 2 | Mobile Hwy/US 90 | Cherokee Tr/Wal-Mart |
| 256 | 4 | Ninth Ave | Langley Ave |
| 287 | 4 | Ninth Ave | Tippin Ave |
| 160 | 3 | Pensacola Blvd/US 29 | Industrial Blvd |
| 210 | 3 | Pensacola Blvd/US 29 | Broad St |
| 214 | 3 | Pensacola Blvd/US 29 | Stumpfield Rd/Marcus Point |
| 257 | 3 | Pensacola Blvd/US 29 | Diamond Dairy Rd |
| 265 | 3 | Pensacola Blvd/US 29 | Airport Blvd |
| 424 | 3 | Pensacola Blvd/US 29 | Detroit Blvd |
| 475 | 3 | Pensacola Blvd/US 29 | I-10 WB Off Ramp |
| 152 | 2 | Navy Blvd | Barrancas Ave/Gulf Beach Hwy |
| 159 | 3 | Pensacola Blvd/US 29 | Pinestead Rd |
| 209 | 3 | Palafox Hwy/US 29 | Brent Ln/Beverly Pkwy |
| 344 | 4 | Scenic Hwy/US 90 | I-10 WB Off Ramp |
| 124 | 4 | Davis Hwy | Interstate 10 - Southside |
| 215 | 5 | US 29/North/Hwy 29 | Pensacola-Atmore Rd |
| 204 | 3 | Pensacola Blvd/US 29 | W St |
| 211 | 3 | Pensacola Blvd/US 29 | Burgess Rd |
| 142 | 2 and 3 | Mobile Hwy/US 90 | Fairfield Dr |
| 166 | 2 | Mobile Hwy/US 90 | Edison Dr |
| 177 | 2 | Navy Blvd | Winthrop Ave |
| 403 | 4 | Scenic Hwy/US 90 | GE Plant Entrance Address 8301 |

| | APL Certification # | Manufacturer | Product Category | Model/Product/Component Description | QTY./Unit | Delivery Time | BID PRICE | VENDOR |
|---|---|---|---|---|---|---|---|---|
| | 660-015-036 | ALDIS (GRIDSMART) | Vehicle Detector - Video | GS-2 | 1 EA. | | $16,550.00 | TCS |
| | 660-020-007 | GovComm | Traffic Data Detection System - Microwave | GC-R Series | 1 EA. | | See Options | Gov Comm |
| | 660-027-006 | Image Sensing Systems | Vehicle Detector - AVI (Automatic Vehicle Identification) | D-Model & S-Model | 1 EA. | | See Options | Intelligent Trans. |
| | 660-027-007 | TrafficCast | Vehicle Detector - AVI (Automatic Vehicle Identification) | BlueTOAD Spectra | 1 EA. | | $4,470.00 | Traffic Cast |
| | 660-027-008 | TrafficCast | Vehicle Detector - AVI (Automatic Vehicle Identification) | BT-Ethernet-Cellular | 1 EA. | | $5,085.00 | Traffic Cast |
| | 660-027-009 | Miovision Technologies | Vehicle Detector - AVI (Automatic Vehicle Identification) | Spectrum Smartlink 1B | 1 EA. | | $13,150.00 | TCS |
| | 665-003-016 | Cost Cast | Pedestrian Detector | 1347-F | 1 EA. | | | |
| | 665-004-007 | Polara Engineering | Audible/Tactile Pedestrian Detector | iN3 | 1 EA. | | $411.00 | Temple |
| | 665-004-008 | Polara Engineering | Audible/Tactile Pedestrian Detector | iN2 | 1 EA. | | $425.00 | Temple |
| | 665-004-009 | Pelco Products | Audible/Tactile Pedestrian Detector | IntelliCross | 1 EA. | 30 | $595.00 | TCS |
| | 671-016-013 | Intelight | Controller - NEMA TS2 Type 1 | X3-1 | 1 EA. | | $2,195.00 | Control Tech. |
| | 671-017-013 | Intelight | Controller - NEMA TS2 Type 2 | X3 | 1 EA. | | $2,549.00 | Control Tech. |
| | 671-019-006 | Siemens Industry | 2070 Unit (Full Unit for 170 Cabinet) | 2070E | 1 EA. | | | |

# BOARD OF COUNTY COMMISSIONERS
Escambia County, Florida

**AI-17407** **County Administrator's Report 10. 13.**
**BCC Regular Meeting** **Budget & Finance Consent**
**Meeting Date:** 02/06/2020
**Issue:** Reallocation of Capital Improvement Program Funds - Local Option Sales Tax III and IV
**From:** Joy Jones, Director
**Organization:** Engineering
**CAO Approval:**

## RECOMMENDATION:

Recommendation Concerning the Reallocation of Capital Improvement Program Funds - Joy Jones, P.E., Engineering Department Director

That the Board approve the reallocation of funds from Local Option Sales Tax (LOST), in the amount of $940,000, as follows:

**FROM:**

| Type | Funding | Description | District | Amount |
|---|---|---|---|---|
| Drainage | Fund 352/LOST III | Shoshone and Doug Ford | 1 | $240,000 |
| Drainage | Fund 352/LOST III | Crescent Lake | 1 | $162,823 |
| Drainage | Fund 353/LOST IV | Kingfisher Lane, Bush Street, and Interstate Circle | 1 | $137,177 |
| Discretionary | Fund 353/LOST IV | District 1 Discretionary Funds | 1 | $400,000 |
| | | **Total to Transfer** | | **$940,000** |

**TO:**

| Type | Funding | Description | District | Amount |
|---|---|---|---|---|
| Drainage | Fund 352/LOST III | Floridian Ditch Restoration and Godwin Pit Regional Pond | 1 | $240,000 |
| Drainage | Fund 353/LOST IV | Floridian Ditch Restoration and Godwin Pit Regional Pond | 1 | $700,000 |

| | | | | |
|---|---|---|---|---|
| | | **Total** | | **$940,000** |

[Funding Source:
Fund 352, "Local Option Sales Tax III," Account 210107 - $402,823, Transportation and Drainage
Fund 353, "Local Option Sales Tax IV, Account 210106 - $137,177, Transportation and Drainage, and
Fund 353, "Local Option Sales Tax IV, Account 110102 - $400,000, "Local Option Sales Tax IV" District 1 Discretionary Funds]

**BACKGROUND:**

The current funding for “Floridian Ditch Restoration & Godwin Lane Pit Regional Pond” is $105,080 in LOST III and $135,870 in LOST IV, for a total of $240,950. The current funding need for the project is $940,000 to design and bid the project.

This project will significantly reduce stormwater flow through the Floridian-Sarasota Gully behind the properties that front on Sarasota Street and provide improvements to the Godwin Pit converting it to a permitted Regional Pond. The Board approved acceptance of the pit on Godwin Lane for the purpose of converting it into a regional stormwater pond on May 17, 2018.

Funding sources for Budget Reallocation:

- Shoshone and Doug Ford Drive – LOST III - $240,000 - This project funding allocation was for a potential project to address flooding of one property at 5010 Shoshone Drive that was identified after the April 2014 flood event. The flooding was caused by wetlands backing up during the April event. The Public Works Department provided maintenance to the drainage system on Doug Ford Drive which improved the drainage in this area. The Shoshone and Doug Ford Drive area is adjacent to pristine wetlands that will not need to be disturbed, since maintenance work improved the positive flow.
- Kingfisher Lane, Bush Street, and Interstate Circle Drainage – LOST IV - $274,354. This funding, programed for FY 2020, was to purchase property for a pond site identified in the 1994 Eight Mile Creek Master Drainage Plan. Unfortunately, the property owner is asking for more than the budget allows since he now has plans to develop it. The drainage basin in this area has been improved since the original drainage concept was proposed in 1994. The last drainage complaint reported on Interstate Circle was in 2014. This area is located in District 1 and District 3. Only half of the available funds are requested for reallocation for this D1 project.
- Crescent Lake - Lost III $162,823 - Requesting a portion of the project funds be reallocated. This project will maximize the capacity for stormwater volume and improve the facility for sustainability. The remaining funds ($508,630) are adequate for construction. Plans are 90% complete.

**BUDGETARY IMPACT:**

Funds are available in Fund 352 LOST III, Transportation and Drainage, Cost Center 210107, and Fund 353 LOST IV, Drainage, Cost Center 210106.

**LEGAL CONSIDERATIONS/SIGN-OFF:**

N/A

**PERSONNEL:**

N/A

**POLICY/REQUIREMENT FOR BOARD ACTION:**

Scheduling and prioritization of Capital Improvement Projects are at the discretion of the Board.

**IMPLEMENTATION/COORDINATION:**

Upon Board approval of this request, a Budget Amendment will be forwarded to the Office of Management and Budget to reallocate the funds to the appropriate projects.

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**Attachments**

Board Action Embers Ridge 11118

Board Action Godwin 051718

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COUNTY ADMINISTRATOR'S REPORT – Continued

III. FOR DISCUSSION – Continued

6. Continued…

D. Authorize the County Attorney's Office to prepare and the Chairman or Vice Chairman to execute any documents, subject to Legal review and sign-off, necessary to complete the acquisition of this property without further action of the Board (if the purchases are approved).

[Funding Source: Fund 352, "Local Option Sales Tax III," Cost Center 210120, Object Code 56101, Project #16EN3595]

This property is located in Commission District 5.

| | |
|---|---|
| **Motion:** Move to approve Items A through D | |
| **Made by:** Commissioner Barry | **Seconded:** Commissioner Robinson |
| **Disposition:** Carried unanimously | |
| **Speaker(s):** Teresa Kiker | |
| **Audio:** | |

7. Recommendation: That the Board authorize staff to negotiate with Esplanade Communities of Florida, LLC, to bring back to the Board an Agreement that would allow the proposed Embers Ridge Subdivision to use County-owned property for stormwater purposes, upon appropriate improvements and payment by Esplanade.

This project is located in Commission District 1.

| | |
|---|---|
| **Motion:** Move the Item | |
| **Made by:** Commissioner Robinson | **Seconded:** Commissioner Barry |
| **Disposition:** Carried 3-0, with Commissioner May and Commissioner Underhill having left the meeting | |
| **Audio:** | |

DRAFT

COUNTY ADMINISTRATOR'S REPORT – Continued

I. TECHNICAL/PUBLIC SERVICE CONSENT AGENDA – Continued

1-16. Approval of Various Consent Agenda Items - Continued

12. Taking the following action concerning the Termination for Convenience notification from Escambia County (Alabama) Healthcare Authority:

    A. Approving the Termination for Convenience; and

    B. Authorizing a waiver of the 30-day notification and make it [the Termination of Convenience] effective May 14, 2018; written notification was received from the Escambia County (Alabama) Healthcare Authority on May 1, 2018, stating they had obtained an EMS provider that would begin service to their area on May 14, 2018.

13. Approving the Request for Disposition of Property Form for the Court Administration Office, for property that has far exceeded the manufacturer's warranty and is past its end of life; some equipment is not operational and is now no longer of use to the department.

14. Taking the following action concerning acceptance, via donation, of three parcels of real property, located on Hollywood Avenue, Godwin Lane, and Massachusetts Avenue:

    A. Approving, and authorizing the Chairman to sign, the Donation Agreement between Preferred Materials, Inc., and Escambia County;

    B. Accepting the donation of the following parcels, via Limited Warranty Deeds:

| **Property Reference Number** | **Address** | **Acreage** |
|---|---|---|
| 09-2S-30-0101-001-001 | Hollywood Avenue | 13.27 |
| 25-1S-31-3306-000-000 | Godwin Lane | 17.01 |
| 12-2S-30-7001-000-000 | Massachusetts Avenue | 28.16 |

    C. Authorizing the County Administrator to execute an IRS Form 8283 and a gift substantiation letter, subject to Legal sign-off; and

    D. Authorizing the Chairman or Vice Chairman to accept and execute the Limited Warranty Deeds and all other documents as necessary to complete the transaction, as of the day of delivery of the Deeds to the Chairman or Vice Chairman, and authorizing the Chairman or Vice Chairman to acknowledge the Board's acceptance at that time.

# BOARD OF COUNTY COMMISSIONERS
Escambia County, Florida

**AI-17409** **County Administrator's Report 10. 14.**
**BCC Regular Meeting** **Budget & Finance Consent**
**Meeting Date:** 02/06/2020
**Issue:** Approval to Issue Fiscal Year 2019-2020 Purchase Orders in Excess of $25,000
**From:** Joy Jones, Director
**Organization:** Engineering
**CAO Approval:**

## RECOMMENDATION:

Recommendation Concerning the Issuance of Fiscal Year 2019/2020 Purchase Orders, in Excess of $25,000, for the Engineering Department - Joy Jones, P.E., Engineering Department Director

That the Board, for Fiscal Year 2019/2020, approve the issuance of blanket and/or individual Purchase Orders, in excess of $25,000, based upon previously-awarded Contracts, Contractual Agreements, or annual requirements as provided, for the Engineering Department, as follows:

| Vendor/Contractor | Amount | Contract Number |
|---|---|---|
| **Transportation Control Systems, Inc.**<br><br>Fund 175, Transportation Trust Fund<br>Cost Center: 211201<br>Transportation and Traffic Division | $300,000 | State Contract DOT-ITB-20-9034-GH<br><br>Traffic controllers, cabinets, and miscellaneous traffic materials and equipment |

[Funding Source: Fund 175, Transportation Trust Fund, Cost Center 211201, Transportation and Traffic Operations]

## BACKGROUND:

The issuance of these Purchase Orders is necessary to ensure continuity of services traditionally provided by the Board of County Commissioners to the citizens of Escambia County for Fiscal Year 2019-2020.

Transportation Control Systems (TCS) is an authorized vendor for multiple types of traffic signalization devices (cabinets, controllers, wireless connectivity devices, etc.), and as staff needs to replace devices due to age, condition, etc., and continues to expand the ATMS/ITS network. There is a relatively significant cost savings for staff to purchase the devices directly from TCS, as compared to purchasing through our traffic signal response and maintenance contractor, Ingram Signalization, Inc.

Last fiscal year, Escambia County expended approximately $212,740 for various traffic signal devices. With the need and benefit of having replacement stock on hand, especially for the upcoming warmer seasons, staff is requesting the Board to approve the issuance of a Purchase Order to TCS, in excess of $25,000, for an amount not-to-exceed $300,000. Staff prefers to have 2 signal cabinets, 10 controllers, 3 UPS devices, and a limited number of various other traffic signal devices in stock for replacement purposes, and the approval of this Purchase Order will allow staff to replenish the stock.

Staff, if feasible, will replace the devices as needed (there is a cost savings compared to paying Ingram Signalization [Ingram] to replace devices), or at least will have the devices on hand to provide to Ingram (rather than having Ingram purchase the devices and charging the county a markup fee.)

**BUDGETARY IMPACT:**

Funds are available in Fund 175, Transportation Trust Fund, Cost Center 211201, Transportation and Traffic Operations.

**LEGAL CONSIDERATIONS/SIGN-OFF:**

N/A

**PERSONNEL:**

N/A

**POLICY/REQUIREMENT FOR BOARD ACTION:**

This Recommendation is in compliance with the provisions of the Code of Ordinances of Escambia County, Florida, Chapter 46, Finance, Article II, Purchases and Contracts. Per the guidance received at the October 3, 2019, Board meeting, all purchases over $25,000 must be approved by the Board.

**IMPLEMENTATION/COORDINATION:**

The Engineering Department will work with the Purchasing Office staff to prepare Purchase Orders as needed.

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**Attachments**

State Contract DOT-ITB-20-9034-GH

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# State of Florida
# Department of Transportation




## FDOT APL Traffic Equipment

**Agency Term Contract**

## BID #:  DOT-ITB-20-9034-GH

**EFFECTIVE DATES: November 4, 2019 through November 3, 2022**

| FDOT APL Traffic Equipment | | DOT-ITB-20-9034-GH | |
|---|---|---|---|
| **VENDORS** | **MFMP Contract #** | **VENDORS** | **MFMP Contract #** |
| American Signal | CR11362 | Jupiter Systems | CR11379 |
| ASCO Power technologies | CR11363 | K&K Systems | CR11380 |
| Advantech B + B Smartworx INC. | CR11376 | Lux Solar, Inc. | CR11381 |
| Blue-Band | CR11377 | MG Squared | CR11382 |
| Citel | CR11364 | Peek Traffic | CR11384 |
| Control Technologies | CR11365 | Rainbow Distrb. | CR11385 |
| | | Rhythm Engineering | CR11386 |
| Daktronics | CR11367 | Safety Zone Specialists | CR11387 |
| Earnest Prod. dba Southern Manufacturing | CR11368 | Telegra Inc | CR11388 |
| Econolite | CR11369 | Temple, Inc. | CR11389 |
| Express Supply | CR11370 | GOVBROS, LLC d/b/a/ Think IT AI | CR11390 |
| Gov Comm | CR11371 | Arizona Transformer d/b/a TraffiCalm Systems | CR11391 |
| Horizon Signal Tech. | CR11372 | TrafficCast | CR11392 |
| Intelligent Trans. Services | CR11373 | Transportation Control Systems, Inc. | CR11393 |
| Intelicom, Inc._dba LiteSys, Inc. | CR11374 | Universal Signs & Access. | CR11394 |
| ITS Plus | CR11375 | Ver-Mac, Inc. (Signalisation) | CR11395 |
| John Thomas, Incorporated | CR11378 | Wavetronix | CR11396 |

| APL Certification # | Manufacturer | Product Category | Model/Product/Component Description | QTY. / Unit | PRICE | VENDOR |
|---|---|---|---|---|---|---|
| 684-001-005 | ADVANTECH B+B SMARTWORX | DEVICE SERVER | VLINX VES Series | 1 Ea. | $148.88 | Think IT Ai |
| 684-002-017 | ADVANTECH B+B SMARTWORX | MANAGED FIELD ETHERNET SWITCH | EKI7700 series (SE500 Series) | 1 Ea. | $436.80 | Think IT Ai |
| 684-001-007 | ADVANTECH B+B SMARTWORX | DEVICE SERVER | EKI15XX-CI-I | 1 Ea. | $405.97 | Think IT Ai |
| 102-048-005 | AMERICAN SIGNAL COMPANY | PORTABLE CHANGEABLE MESSAGE SIGN | CMS-T331 | 1 Ea. | $13,185.00 | American Signal |
| 102-048-011 | AMERICAN SIGNAL COMPANY | PORTABLE CHANGEABLE MESSAGE SIGN | CMS-T331.1D | 1 Ea. | $15,365.00 | American Signal |
| 102-052-003 | AMERICAN SIGNAL COMPANY | PORTABLE RADAR SPEED DISPLAY UNIT | Digibrite 100 Advantage | 1 Ea. | $7,190.00 | American Signal |
| 620-002-007 | ASCO POWER TECHNOLOGIES, L.P. | SURGE PROTECTIVE DEVICE (POWER ENTRY) | PowerSure 400 series | 1 Ea. | $91.00 | Asco Power Technologies |
| 620-004-003 | ASCO POWER TECHNOLOGIES, L.P. | SURGE PROTECTIVE DEVICE (LOW VOLTAGE) | CX06 Series Video SPD | 1 Ea. | $78.65 | Asco Power Technologies |
| 620-004-003 | ASCO POWER TECHNOLOGIES, L.P. | SURGE PROTECTIVE DEVICE (LOW VOLTAGE) | CAT6 POE Series (POE) | 1 Ea. | $85.80 | Asco Power Technologies |
| 620-002-001 | ASCO POWER TECHNOLOGIES, L.P. | SURGE PROTECTIVE DEVICE (120V OR 120/240V POWER) | TE(XX)XCS10XA | 1 Ea. | $629.75 | Asco Power Technologies |
| 620-002-002 | ASCO POWER TECHNOLOGIES, L.P. | SURGE PROTECTIVE DEVICE (POWER ENTRY) | TE(XX)XCS104XA | 1 Ea. | $629.75 | Asco Power Technologies |
| 620-002-004 | ASCO POWER TECHNOLOGIES, L.P. | SURGE PROTECTIVE DEVICE (POWER ENTRY) | TE(XX)XDS104XA | 1 Ea. | $806.00 | Asco Power Technologies |
| 620-002-005 | ASCO POWER TECHNOLOGIES, L.P. | SURGE PROTECTIVE DEVICE (POWER ENTRY) | SPDee S Series - S50A(xxxx)1PN | 1 Ea. | $171.00 | Asco Power Technologies |
| 620-002-005 | ASCO POWER TECHNOLOGIES, L.P. | SURGE PROTECTIVE DEVICE (POWER ENTRY) | SPDee S Series - S50A(xxxx)2PN | 1 Ea. | $171.00 | Asco Power Technologies |
| 620-002-005 | ASCO POWER TECHNOLOGIES, L.P. | SURGE PROTECTIVE DEVICE (POWER ENTRY) | SPDee S Series - S50A(xxxx)3PY | 1 Ea. | $171.00 | Asco Power Technologies |
| 620-002-009 | ASCO POWER TECHNOLOGIES, L.P. | SURGE PROTECTIVE DEVICE (120V OR 120/240V POWER) | G-Series | 1 Ea. | $404.25 | Asco Power Technologies |
| 620-004-001 | ASCO POWER TECHNOLOGIES, L.P. | SURGE PROTECTIVE DEVICE (LOW VOLTAGE) | D60401-012S | 1 Ea. | $106.00 | Asco Power Technologies |
| 620-004-001 | ASCO POWER TECHNOLOGIES, L.P. | SURGE PROTECTIVE DEVICE (LOW VOLTAGE) | D60401-048S | 1 Ea. | $106.00 | Asco Power Technologies |
| 620-004-001 | ASCO POWER TECHNOLOGIES, L.P. | SURGE PROTECTIVE DEVICE (LOW VOLTAGE) | D60401-012B | 1 Ea. | $111.00 | Asco Power Technologies |
| 620-004-001 | ASCO POWER TECHNOLOGIES, L.P. | SURGE PROTECTIVE DEVICE (LOW VOLTAGE) | D60401-005B | 1 Ea. | $111.00 | Asco Power Technologies |
| 620-002-012 | ASCO POWER TECHNOLOGIES, L.P. | SURGE PROTECTIVE DEVICE (120V OR 120/240V POWER) | Catalog #256; Formerly EMERSON/EDCO - SHA-1235 FS (Fomerly SHA1230FS) | 1 Ea | $329.00 | Asco Power Technologies |
| 676-004-001 | ASCO POWER TECHNOLOGIES, L.P. | SURGE PROTECTIVE DEVICE | SHA 4803 | 1 Ea. | $46.75 | Asco Power Technologies |
| 676-004-002 | ASCO POWER TECHNOLOGIES, L.P. | SURGE PROTECTIVE DEVICE | SRA 6 LC | 1 Ea. | $74.00 | Asco Power Technologies |
| 676-004-006 | ASCO POWER TECHNOLOGIES, L.P. | SURGE PROTECTIVE DEVICE | SPA-100 (AC) | 1 Ea. | $44.00 | Asco Power Technologies |
| 676-004-007 | ASCO POWER TECHNOLOGIES, L.P. | SURGE PROTECTIVE DEVICE | SRA64C-008D | 1 Ea. | $46.75 | Asco Power Technologies |
| 676-004-008 | ASCO POWER TECHNOLOGIES, L.P. | SURGE PROTECTIVE DEVICE | SRA 16C-1 | 1 Ea. | $38.50 | Asco Power Technologies |
| 676-004-009 | ASCO POWER TECHNOLOGIES, L.P. | SURGE PROTECTIVE DEVICE | SHP 300-10 | 1 Ea. | $179.00 | Asco Power Technologies |
| 676-004-010 | ASCO POWER TECHNOLOGIES, L.P. | SURGE PROTECTIVE DEVICE | PC642 | 1 Ea. | $75.00 | Asco Power Technologies |
| 676-004-021 | ASCO POWER TECHNOLOGIES, L.P. | SURGE PROTECTIVE DEVICE | SRA6LCA | 1 Ea. | $74.00 | Asco Power Technologies |
| 676-004-022 | ASCO POWER TECHNOLOGIES, L.P. | SURGE PROTECTIVE DEVICE | SHA-1210 | 1 Ea. | $316.00 | Asco Power Technologies |
| 676-004-023 | ASCO POWER TECHNOLOGIES, L.P. | SURGE PROTECTIVE DEVICE | ACP-340 | 1 Ea. | $137.00 | Asco Power Technologies |
| 682-002-007 | AXIS COMMUNICATIONS | CAMERA - DOME | Q6055-E | 1 Ea. | $2,312.00 | Control Technologies, Inc. |
| 660-024-004 | BLUE-BAND | WIRELESS MAGNETOMETER ASSEMBLY | HUB-0001 & ARM-0002 | 1 Ea | $12,140.00 | Blue-Band |
| 682-001-004 | BOSCH SECURITY SYSTEMS, INC. | CAMERA – EXTERNAL POSITIONER | MIC-ITS720P-W30X4 | 1 Ea. | $3,299.99 | Express Supply |
| 682-001-004 | BOSCH SECURITY SYSTEMS, INC. | CAMERA – EXTERNAL POSITIONER | MIC-ITS1080P-W30X4 | 1 Ea. | $4,399.99 | Express Supply |
| 682-002-004 | BOSCH SECURITY SYSTEMS, INC. | CAMERA - DOME | VG5-ITS720P-30X4 | 1 Ea. | $2,699.99 | Express Supply |
| 682-002-004 | BOSCH SECURITY SYSTEMS, INC. | CAMERA - DOME | VG5-ITS1080P-30X4 | 1 Ea. | $2,999.99 | Express Supply |
| 744-003-003 | BP SOLAR | TRAFFIC MONITORING SITE SOLAR POWER UNIT - SOLAR PANEL | BP380S | 1 Ea. | $585.00 | Transportation Control Systems |
| 620-004-007 | BTU RESEARCH | SURGE PROTECTIVE DEVICE (SPD) LOW VOLTAGE | BTU-POE-ETH | 1 Ea | $54.50 | Temple |

| | | | | | | |
|---|---|---|---|---|---|---|
| 641-008-001 | CAMERA LOWERING SYSTEMS | CAMERA LOWERING DEVICE | MODEL CDP6-16HDA Series ("A", "B", or "M" type composite cable configuration can be used). Lowering Device System only, including lowering device, lowering tool, up to 100' or lowering cable, up to 100' of composite cable, and assembly hardware. | 1 Ea. | $5,410.00 | Intelligent Trans. Services |
| 641-008-001 | CAMERA LOWERING SYSTEMS | CAMERA LOWERING DEVICE/CONCRETE POLE BUNDLE | MODEL CDP6-16HDA Series and Concrete Pole Bundle including, including lowering device, lowering tool, concrete pole in accordance with FDOT standard index 18113 (H=50), appropriate length of lowering cable, assembly hardware, and up to 100' of composite cable. | 1 Ea. | $10,530.00 | Intelligent Trans. Services |
| 641-008-001 | CAMERA LOWERING SYSTEMS | CAMERA LOWERING DEVICE/STEEL POLE BUNDLE | MODEL CDP6-16HDA Series and Steel Pole Bundle including, including lowering device, lowering tool, concrete pole in accordance with FDOT standard index 18111 (H=50), appropriate length of lowering cable, assembly hardware, and up to 100' of composite cable. | 1 Ea. | $12,529.00 | Intelligent Trans. Services |
| 665-003-012 | CAMPBELL COMPANY | PEDESTRIAN DETECTOR | MODEL DCC 200 | 1 Ea. | $50.50 | Control Technologies, Inc. |
| 665-003-013 | CAMPBELL COMPANY | PEDESTRIAN DETECTOR | MODEL 4 EVR C | 1 Ea. | $83.00 | Control Technologies, Inc. |
| 665-003-014 | CAMPBELL COMPANY | PEDESTRIAN DETECTOR | MODEL DCC 700 | 1 Ea. | $66.50 | Control Technologies, Inc. |
| 665-004-006 | CAMPBELL COMPANY | AUDIBLE/TACTILE PEDESTRIAN DETECTOR | MODEL AGPS | 1 Ea. | $546.00 | Control Technologies, Inc. |
| 654-001-004 | CARMANAH TECHNOLOGIES CORP. | RECTANGULAR RAPID FLASHING BEACON ASSEMBLY | R920 | 1 Ea. | $2,866.00 | Temple |
| 654-001-004 | CARMANAH TECHNOLOGIES | RECTANGULAR RAPID FLASHING BEACON ASSEMBLY | R920 Solar wireless RRFB, back to back light bar | 1 Ea. | $3,468.00 | Temple |
| 654-001-005 | CARMANAH TECHNOLOGIES CORP. | RECTANGULAR RAPID FLASHING BEACON ASSEMBLY | SC315-SOLAR (formerly SB435HP Gen 3) | 1 Ea. | $2,888.00 | Temple |
| 654-001-005 | CARMANAH TECHNOLOGIES | RECTANGULAR RAPID FLASHING BEACON ASSEMBLY | SC 315-Solar wireless RRFB, back to back light bar | 1 Ea. | $3,372.00 | Temple |
| 654-001-006 | CARMANAH TECHNOLOGIES CORP. | RECTANGULAR RAPID FLASHING BEACON ASSEMBLY | SC315-AC | 1 Ea. | $2,531.00 | Temple |
| 654-001-006 | CARMANAH TECHNOLOGIES | RECTANGULAR RAPID FLASHING BEACON ASSEMBLY | SC 315 AC wireless RRFB, back to back light bar | 1 Ea. | $3,143.00 | Temple |
| 700-026-002 | CARMANAH TECHNOLOGIES CORP. | SIGN BEACON | R820 | 1 Ea. | | |
| 700-026-003 | CARMANAH TECHNOLOGIES CORP. | SIGN BEACON | R247E Yellow | 1 Ea. | $2,155.00 | Temple |
| 700-026-004 | CARMANAH TECHNOLOGIES CORP. | SIGN BEACON | R247E Red | 1 Ea. | $2,155.00 | Temple |
| 700-026-013 | CARMANAH TECHNOLOGIES CORP. | SIGN BEACON | R247-G Series approved with Dialight 12 VDC Red (43312120000XL) or Yellow (433-3230-900XL) LED Module, Eagle signal head housing, 100Ah battery, and Carmanah 80W solar panel | 1 Ea | $3,657.00 | Temple |
| 700-026-014 | CARMANAH TECHNOLOGIES CORP. | SIGN BEACON | R829-G Series approved w/ Dialight 12 VDC Ylw (433-3230-900XL) LED Modules, Eagle housings, 100Ah battery, Carmanah 80W solar panel, RTC AP-22 or Temple FCU 500-071 time switch | 1 Ea | $3,750.00 | Temple |
| 700-019-001 | CARMANAH TECHNOLOGIES CORP. | ELECTRONIC SPEED FEEDBACK SIGN | VSC-1520F SERIES | 1 Ea. | $4,180.00 | Temple |
| 700-019-002 | CARMANAH TECHNOLOGIES CORP. | ELECTRONIC SPEED FEEDBACK SIGN | VSC-1820F SERIES | 1 Ea. | $4,994.00 | Temple |
| 700-022-003 | CARMANAH TECHNOLOGIES CORP. | ELECTRONIC WARNING SIGN | SpeedCheck - Model SDA Series - Slow Down Alert Sign | 1 Ea. | $3,360.00 | Temple |
| 700-022-004 | CARMANAH TECHNOLOGIES CORP. | ELECTRONIC WARNING SIGN | SpeedCheck, Model ASL Series, Advisory Speed Limit Sign, Solar power, 15" LED digits | 1 Ea. | $4,858.00 | Temple |
| 700-022-004 | CARMANAH TECHNOLOGIES CORP. | ELECTRONIC WARNING SIGN | SpeedCheck, Model ASL Series, Advisory Speed Limit Sign, Solar power, SlowDown, 15" LED digits | 1 Ea. | $5,075.00 | Temple |
| 684-002-014 | CISCO SYSTEMS | MANAGED FIELD ETHERNET SWITCH | IE2000 Series - IE-2000-16PTC-G-E - IE 2000 16 RJ45 10/100 PoE, 2 GE Combo ports, LAN Base, 1588 & NAT | 1 Ea | $2,592.76 | Think IT Ai |
| 684-002-014 | CISCO SYSTEMS | MANAGED FIELD ETHERNET SWITCH | IE2000 Series - IE-2000-16PTC-G-L - IE 2000 16 RJ45 10/100 PoE, 2 GE Combo ports, LAN Lite Switch | 1 Ea | $2,495.41 | Think IT Ai |
| 684-002-014 | CISCO SYSTEMS | MANAGED FIELD ETHERNET SWITCH | IE2000 Series - IE-2000-16PTC-G-NX - IE 2000 16 RJ45 10/100 PoE, 2 GE Combo ports, Enhanced LAN Base, 1588 & NAT, Comf. Coat | 1 Ea | $3,176.86 | Think IT Ai |
| 684-002-014 | CISCO SYSTEMS | MANAGED FIELD ETHERNET SWITCH | IE2000 Series - IE-2000-16T67-B - IE 2000 16 10/100 ports IP67 LAN BASE | 1 Ea | $2,738.78 | Think IT Ai |
| 684-002-014 | CISCO SYSTEMS | MANAGED FIELD ETHERNET SWITCH | IE2000 Series - IE-2000-16T67P-G-E - IE 2000 16 10/100 PoE, 2 GE, with IP67 LAN Enhanced, 1588 & NAT | 1 Ea | $3,452.68 | Think IT Ai |
| 684-002-014 | CISCO SYSTEMS | MANAGED FIELD ETHERNET SWITCH | IE2000 Series - IE-2000-16TC-B - IE 2000 16 RJ45 10/100, 2 FE SFP, and 2 FE Combo ports with LAN Base Switch | 1 Ea | $1,749.06 | Think IT Ai |
| 684-002-014 | CISCO SYSTEMS | MANAGED FIELD ETHERNET SWITCH | IE2000 Series - IE-2000-16TC-G-E - IE 2000 16 RJ45 10/100, 2 FE SFP, and 2 GE Combo ports, LAN Base, 1588 & NAT | 1 Ea | $2,008.65 | Think IT Ai |

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| 684-002-014 | CISCO SYSTEMS | MANAGED FIELD ETHERNET SWITCH | IE2000 Series - IE-2000-16TC-G-L - IE 2000 16 RJ45 10/100, 2 FE SFP, and 2 GE Combo ports with LAN Lite Switch | 1 Ea | $1,684.15 | Think IT Ai |
| 684-002-014 | CISCO SYSTEMS | MANAGED FIELD ETHERNET SWITCH | IE2000 Series - IE-2000-16TC-G-N - IE 2000 16 RJ45 10/100, 2 FE SFP, and 2 GE Combo ports, Enhanced LAN Base, 1588 & NAT | 1 Ea | $2,860.14 | Think IT Ai |
| 684-002-014 | CISCO SYSTEMS | MANAGED FIELD ETHERNET SWITCH | IE2000 Series - IE-2000-16TC-G-X - IE 2000 16 RJ45 10/100, 2 FE SFP, and 2 GE Combo ports, LAN Base, 1588 & NAT, Comf. Coat | 1 Ea | $2,268.26 | Think IT Ai |
| 684-002-014 | CISCO SYSTEMS | MANAGED FIELD ETHERNET SWITCH | IE2000 Series - IE-2000-16TC-L - IE 2000 16 RJ45 10/100, 2 FE SFP, and 2 FE Combo ports with LAN Lite Switch | 1 Ea | $1,621.20 | Think IT Ai |
| 684-002-014 | CISCO SYSTEMS | MANAGED FIELD ETHERNET SWITCH | IE2000 Series - IE-2000-24T67-B - IE 2000 24 10/100 ports IP67 LAN BASE | 1 Ea | $3,119.74 | Think IT Ai |
| 684-002-014 | CISCO SYSTEMS | MANAGED FIELD ETHERNET SWITCH | IE2000 Series - IE-2000-4S-TS-G-B - IE 2000 with 4 FE SFP and 2 GE SFP with LAN Base image Switch | 1 Ea | $1,026.72 | Think IT Ai |
| 684-002-014 | CISCO SYSTEMS | MANAGED FIELD ETHERNET SWITCH | IE2000 Series - IE-2000-4S-TS-G-L - IE 2000 with 4 FE SFP and 2 GE SFP with LAN Lite image Switch | 1 Ea | $856.68 | Think IT Ai |
| 684-002-014 | CISCO SYSTEMS | MANAGED FIELD ETHERNET SWITCH | IE2000 Series - IE-2000-4T-B - IE 2000 6 FE RJ45 10/100, LAN Base Switch | 1 Ea | $840.46 | Think IT Ai |
| 684-002-014 | CISCO SYSTEMS | MANAGED FIELD ETHERNET SWITCH | IE2000 Series - IE-2000-4T-G-B - IE 2000 4 FE and 2 GE RJ45 ports, LAN Base Switch | 1 Ea | $905.36 | Think IT Ai |
| 684-002-014 | CISCO SYSTEMS | MANAGED FIELD ETHERNET SWITCH | IE2000 Series - IE-2000-4T-G-L - IE 2000 4 FE and 2 GE RJ45 ports, LAN Lite Switch | 1 Ea | $815.79 | Think IT Ai |
| 684-002-014 | CISCO SYSTEMS | MANAGED FIELD ETHERNET SWITCH | IE2000 Series - IE-2000-4T-L - IE 2000 6 FE RJ45 10/100, LAN Lite Switch | 1 Ea | $682.75 | Think IT Ai |
| 684-002-014 | CISCO SYSTEMS | MANAGED FIELD ETHERNET SWITCH | IE2000 Series - IE-2000-4TS-B - IE 2000 4 RJ45 10/100, 2 FE SFP, LAN Base Switch | 1 Ea | $840.46 | Think IT Ai |
| 684-002-014 | CISCO SYSTEMS | MANAGED FIELD ETHERNET SWITCH | IE2000 Series - IE-2000-4TS-G-B - IE 2000 4 RJ45 10/100, 2 GE SFP, LAN Base Switch | 1 Ea | $905.36 | Think IT Ai |
| 684-002-014 | CISCO SYSTEMS | MANAGED FIELD ETHERNET SWITCH | IE2000 Series - IE-2000-4TS-G-L - IE 2000 4 RJ45 10/100, 2 GE SFP, LAN Lite Switch | 1 Ea | $808.00 | Think IT Ai |
| 684-002-014 | CISCO SYSTEMS | MANAGED FIELD ETHERNET SWITCH | IE2000 Series - IE-2000-4TS-L - IE 2000 4 RJ45 10/100, 2 FE SFP, LAN Lite Switch | 1 Ea | $682.10 | Think IT Ai |
| 684-002-014 | CISCO SYSTEMS | MANAGED FIELD ETHERNET SWITCH | IE2000 Series - IE-2000-8T67-B - IE 2000 8 10/100 ports IP67 LAN BASE | 1 Ea | $1,951.54 | Think IT Ai |
| 684-002-014 | CISCO SYSTEMS | MANAGED FIELD ETHERNET SWITCH | IE2000 Series - IE-2000-8T67P-G-E - IE 2000 8 10/100 PoE, 2 GE, with IP67 LAN Enhanced, 1588 & NAT | 1 Ea | $2,657.66 | Think IT Ai |
| 684-002-014 | CISCO SYSTEMS | MANAGED FIELD ETHERNET SWITCH | IE2000 Series - IE-2000-8TC-B - IE 2000 8 RJ45 10/100 and 2 FE Combo ports with LAN Base Switch | 1 Ea | $1,100.06 | Think IT Ai |
| 684-002-014 | CISCO SYSTEMS | MANAGED FIELD ETHERNET SWITCH | IE2000 Series - IE-2000-8TC-G-B - IE 2000 8 RJ45 10/100 and 2 GE Combo ports with LAN Base Switch | 1 Ea | $1,229.86 | Think IT Ai |
| 684-002-014 | CISCO SYSTEMS | MANAGED FIELD ETHERNET SWITCH | IE2000 Series - IE-2000-8TC-G-E - IE 2000 8 RJ45 10/100 and 2 GE Combo ports with LAN Base, 1588 & NAT | 1 Ea | $1,416.12 | Think IT Ai |
| 684-002-014 | CISCO SYSTEMS | MANAGED FIELD ETHERNET SWITCH | IE2000 Series - IE-2000-8TC-G-L - IE 2000 8 RJ45 10/100 and 2 GE Combo ports with LAN Lite Switch | 1 Ea | $1,164.95 | Think IT Ai |
| 684-002-014 | CISCO SYSTEMS | MANAGED FIELD ETHERNET SWITCH | IE2000 Series - IE-2000-8TC-G-N - IE 2000 8 RJ45 10/100 and 2 GE Combo ports with Enhanced LAN Base, 1588 & NAT | 1 Ea | $1,684.15 | Think IT Ai |
| 684-002-014 | CISCO SYSTEMS | MANAGED FIELD ETHERNET SWITCH | IE2000 Series - IE-2000-8TC-L - IE 2000 8 RJ45 10/100 and 2 FE Combo ports with LAN Lite Switch | 1 Ea | $946.24 | Think IT Ai |
| 684-002-014 | CISCO SYSTEMS | MANAGED FIELD ETHERNET SWITCH | IE2000 Series - IE-2000U-16TC-G - IE 2000U 16 x 10/100 RJ45 ,2 FE + 2 GE Combo ports with LAN Base and 1588 Switch | 1 Ea | $2,073.55 | Think IT Ai |
| 684-002-014 | CISCO SYSTEMS | MANAGED FIELD ETHERNET SWITCH | IE2000 Series - IE-2000U-16TC-GP - IE 2000U 16 x 10/100 POE ports, 2 GE Combo ports with LAN Base and 1588 Switch | 1 Ea | $2,657.66 | Think IT Ai |
| 684-002-014 | CISCO SYSTEMS | MANAGED FIELD ETHERNET SWITCH | IE2000 Series - IE-2000U-16TC-G-X - IE 2000U 16 x 10/100 RJ45 ,2 FE + 2 GE Combo ports with LAN Base and 1588 and Comf. Coat | 1 Ea | $2,333.16 | Think IT Ai |
| 684-002-014 | CISCO SYSTEMS | MANAGED FIELD ETHERNET SWITCH | IE2000 Series - IE-2000U-4S-G - IE 2000U 4 FE SFP and 2 GE SFP ports with LAN Base Switch | 1 Ea | $970.25 | Think IT Ai |
| 684-002-014 | CISCO SYSTEMS | MANAGED FIELD ETHERNET SWITCH | IE2000 Series - IE-2000U-4T-G - IE 2000U 4 x 10/100 RJ45, 2 x 10/100/1000 SFP ports and LAN Base Switch | 1 Ea | $970.25 | Think IT Ai |
| 684-002-014 | CISCO SYSTEMS | MANAGED FIELD ETHERNET SWITCH | IE2000 Series - IE-2000U-4TS-G - IE 2000U 4 x 10/100 and 2 x 10/100/1000 RJ45 ports and LAN Base Switch | 1 Ea | $970.25 | Think IT Ai |
| 684-002-014 | CISCO SYSTEMS | MANAGED FIELD ETHERNET SWITCH | IE2000 Series - IE-2000U-8TC-G - IE 2000U 8 x 10/100, 2 x GE Combo ports with LAN Base and 1588 Switch | 1 Ea | $1,610.82 | Think IT Ai |
| 684-002-014 | CISCO SYSTEMS | MANAGED FIELD ETHERNET SWITCH | IE2000 Series - IE2000-B-E= - IE2000 LAN Base to Enhanced LAN Base Paper License | 1 Ea | $324.50 | Think IT Ai |

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| 684-002-014 | CISCO SYSTEMS | MANAGED FIELD ETHERNET SWITCH | IE2000 Series - IE2000-L-B= - IE2000 LAN Lite Base to LAN Base Paper License Spare | 1 Ea | $194.70 | Think IT Ai |
| 684-002-014 | CISCO SYSTEMS | MANAGED FIELD ETHERNET SWITCH | IE2000 Series - L-IE2000-B-E= - IE2000 LAN Base to Enhanced LAN Base E-License | 1 Ea | $324.50 | Think IT Ai |
| 684-002-014 | CISCO SYSTEMS | MANAGED FIELD ETHERNET SWITCH | IE2000 Series - L-IE2000-L-B= - IE2000 LAN Lite Base to LAN Base E-License spare for upgrade | 1 Ea | $194.70 | Think IT Ai |
| 684-002-014 | CISCO SYSTEMS | MANAGED FIELD ETHERNET SWITCH | IE2000 Series - LIC-IE2000-IP-L= - Field upgradable IE2000 LAN Base to IP Lite license | 1 Ea | $1,294.76 | Think IT Ai |
| 684-002-014 | CISCO SYSTEMS | MANAGED FIELD ETHERNET SWITCH | IE2000 Series - SD-IE-1GB= - 1GB Ruggedized SD memory card | 1 Ea | $70.00 | Think IT Ai |
| 684-002-014 | CISCO SYSTEMS | MANAGED FIELD ETHERNET SWITCH | IE2000 Series - CAB-CONSOLE-M12= - Console Cable 3ft with M12M and DB9F for IE2000IP67 Switch | 1 Ea | $76.58 | Think IT Ai |
| 684-002-014 | CISCO SYSTEMS | MANAGED FIELD ETHERNET SWITCH | IE2k & 3k Series - STK-RACKMNT-2955= - 19 in. DIN Rail mount kit | 1 Ea | $20.00 | Intelligent Trans. Services |
| 684-002-014 | CISCO SYSTEMS | MANAGED FIELD ETHERNET SWITCH | IE2k & 3k Series - PWR-IE160W-67-DC= - POE DC Input Power Module for IP67 IE2000 | 1 Ea | $783.34 | Think IT Ai |
| 684-002-014 | CISCO SYSTEMS | MANAGED FIELD ETHERNET SWITCH | IE2k & 3k Series - PWR-IE3000-AC= - IE 3000 Power transformer | 1 Ea | $280.00 | Think IT Ai |
| 684-002-014 | CISCO SYSTEMS | MANAGED FIELD ETHERNET SWITCH | IE2k & 3k Series - PWR-IE50W-AC= - Expansion Power Module for PWR-IE3000-AC | 1 Ea | $305.03 | Think IT Ai |
| 684-002-014 | CISCO SYSTEMS | MANAGED FIELD ETHERNET SWITCH | IE2k & 3k Series - PWR-IE50W-AC-IEC= - Expansion Power Module w/ IEC Plug | 1 Ea | $320.00 | Think IT Ai |
| 684-002-014 | CISCO SYSTEMS | MANAGED FIELD ETHERNET SWITCH | IE2k & 3k Series - PWR-IE65W-PC-AC= - AC-DC, 65 Watt Power Module for PoE/PoE+ IE3000/2000 | 1 Ea | $386.15 | Think IT Ai |
| 684-002-014 | CISCO SYSTEMS | MANAGED FIELD ETHERNET SWITCH | IE2k & 3k Series - PWR-IE65W-PC-DC= - DC-DC, 65 Watt Power Module for PoE/PoE+ IE3000/2000 | 1 Ea | $449.11 | Think IT Ai |
| 684-002-014 | CISCO SYSTEMS | MANAGED FIELD ETHERNET SWITCH | IE2k & 3k Series - GLC-FE-100FX-RGD= - 100Base-FX Multi Mode Rugged SFP | 1 Ea | $187.56 | Think IT Ai |
| 684-002-014 | CISCO SYSTEMS | MANAGED FIELD ETHERNET SWITCH | IE2k & 3k Series - GLC-FE-100LX-RGD= - 100Mbps Single Mode Rugged SFP | 1 Ea | $295.94 | Think IT Ai |
| 684-002-014 | CISCO SYSTEMS | MANAGED FIELD ETHERNET SWITCH | IE2k & 3k Series - GLC-LX-SM-RGD= - 1000Mbps Single Mode Rugged SFP | 1 Ea | $732.72 | Think IT Ai |
| 684-002-014 | CISCO SYSTEMS | MANAGED FIELD ETHERNET SWITCH | IE2k & 3k Series - GLC-SX-MM-RGD= - 1000Mbps Multi-Mode Rugged SFP | 1 Ea | $369.28 | Think IT Ai |
| 684-002-014 | CISCO SYSTEMS | MANAGED FIELD ETHERNET SWITCH | IE2k & 3k Series - GLC-ZX-SM-RGD= - 1000BASE-ZX Single Mode Rugged SFP | 1 Ea | $2,938.02 | Think IT Ai |
| 684-002-014 | CISCO SYSTEMS | MANAGED FIELD ETHERNET SWITCH | IE3000 Series - IE-3000-4TC - Cisco IE 3000 Switch, 4 10/100 + 2 T/SFP and LAN Base image | 1 Ea | $1,487.34 | Think IT Ai |
| 684-002-014 | CISCO SYSTEMS | MANAGED FIELD ETHERNET SWITCH | IE3000 Series - IE-3000-4TC-E - Cisco IE 3000 Switch, 4 10/100 + 2 T/SFP and IP Services image | 1 Ea | $3,688.04 | Think IT Ai |
| 684-002-014 | CISCO SYSTEMS | MANAGED FIELD ETHERNET SWITCH | IE3000 Series - IE-3000-8TC - Cisco IE 3000 Switch, 8 10/100 + 2 T/SFP and LAN Base image | 1 Ea | $1,797.44 | Think IT Ai |
| 684-002-014 | CISCO SYSTEMS | MANAGED FIELD ETHERNET SWITCH | IE3000 Series - IE-3000-8TC-E - Cisco IE 3000 Switch, 8 10/100 + 2 T/SFP and IP Services image | 1 Ea | $4,144.82 | Think IT Ai |
| 684-002-014 | CISCO SYSTEMS | MANAGED FIELD ETHERNET SWITCH | IE3000 Series - IEM-3000-4PC= - Cisco IE 3000 Expansion Module, 4 10/100 PoE/PoE+ | 1 Ea | $1,014.39 | Think IT Ai |
| 684-002-014 | CISCO SYSTEMS | MANAGED FIELD ETHERNET SWITCH | IE3000 Series - IEM-3000-4PC-4TC= - Cisco IE 3000 Expansion Module, 4 10/100 PoE/PoE+ and 4 non-PoE ports | 1 Ea | $1,413.52 | Think IT Ai |
| 684-002-014 | CISCO SYSTEMS | MANAGED FIELD ETHERNET SWITCH | IE3000 Series - IEM-3000-4SM= - Cisco IE 3000 Expansion Module with 4 100MB SFP ports | 1 Ea | $1,140.94 | Think IT Ai |
| 684-002-014 | CISCO SYSTEMS | MANAGED FIELD ETHERNET SWITCH | IE3000 Series - IEM-3000-8FM= - Cisco IE 3000 Expansion Module with 8 100 FX ports | 1 Ea | $874.00 | Intelligent Trans. Services |
| 684-002-014 | CISCO SYSTEMS | MANAGED FIELD ETHERNET SWITCH | IE3000 Series - IEM-3000-8SM= - Cisco IE 3000 Expansion Module with 8 100MB SFP ports | 1 Ea | $1,672.47 | Think IT Ai |
| 684-002-014 | CISCO SYSTEMS | MANAGED FIELD ETHERNET SWITCH | IE3000 Series - IEM-3000-8TM= - Cisco IE 3000 Expansion Module with 8 10/100 TX ports | 1 Ea | $804.11 | Think IT Ai |
| 684-002-014 | CISCO SYSTEMS | MANAGED FIELD ETHERNET SWITCH | IE3000 Series - PWR-IE3000-CLP= - IE3000 Power Transformer Spare Connector Clip | 1 Ea | $15.00 | Think IT Ai |
| 684-002-014 | CISCO SYSTEMS | MANAGED FIELD ETHERNET SWITCH | IE3000 Series - PWR-IE3000-CNCT= - IE3000 Power Spare Connector | 1 Ea | $22.00 | Intelligent Trans. Services |
| 684-002-014 | CISCO SYSTEMS | MANAGED FIELD ETHERNET SWITCH | IE3000 Series - CF-IE3000= - IE3000 Compact Flash Spare | 1 Ea | $75.00 | Think IT Ai |
| 684-002-014 | CISCO SYSTEMS | MANAGED FIELD ETHERNET SWITCH | IE3000 Series - CF-IE3000-E= - IE 3000 Campact Flash Spare for Layer 3 | 1 Ea | $75.00 | Think IT Ai |
| 684-002-014 | CISCO SYSTEMS | MANAGED FIELD ETHERNET SWITCH | IE3000 Series - LPNL-IE3000= - IE3000 Left Panel Spare | 1 Ea | $20.00 | Think IT Ai |
| 684-002-014 | CISCO SYSTEMS | MANAGED FIELD ETHERNET SWITCH | IE3000 Series - RPNL-IE3000= - IE3000 Right Panel Spare | 1 Ea | $14.00 | Intelligent Trans. Services |

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| 684-002-014 | CISCO SYSTEMS | MANAGED FIELD ETHERNET SWITCH | IE3000 Series - DINCLP-IE3000= - Din-rail clip 4 pack Spare | 1 Ea | $14.00 | Intelligent Trans. Services |
| 684-002-016 | CISCO SYSTEMS | MANAGED FIELD ETHERNET SWITCH | IE4000 Series | 1 Ea | $4,433.97 | Think IT Ai |
| 684-002-029 | CISCO SYSTEMS | MANAGED FIELD ETHERNET SWITCH | IE5000 | 1 Ea | $ 7,577.07 | Think IT Ai |
| 684-002-030 | CISCO SYSTEMS | MANAGED FIELD ETHERNET SWITCH | IE4010 | 1 Ea | $ 4,929.15 | Think IT Ai |
| 620-004-002 | CITEL | SURGE PROTECTIVE DEVICE (LOW VOLTAGE) | DLA-12D3 (12VDC) | 1 Ea. | $61.75 | Citel |
| 620-004-002 | CITEL | SURGE PROTECTIVE DEVICE (LOW VOLTAGE) | DS220S-24DC (24VAC) | 1 Ea. | $85.50 | Citel |
| 620-004-002 | CITEL | SURGE PROTECTIVE DEVICE (LOW VOLTAGE) | DS230S-48DC (48VDC) | 1 Ea. | $95.00 | Citel |
| 620-004-002 | CITEL | SURGE PROTECTIVE DEVICE (LOW VOLTAGE) | DLA-06D3 (2-wire 422/485) | 1 Ea. | $61.75 | Citel |
| 620-004-002 | CITEL | SURGE PROTECTIVE DEVICE (LOW VOLTAGE) | DLA2-06D3 (4-wire 422/485) | 1 Ea. | $95.00 | Citel |
| 620-004-002 | CITEL | SURGE PROTECTIVE DEVICE (LOW VOLTAGE) | MJ8-Cat5E (Ethernet) | 1 Ea. | $66.50 | Citel |
| 620-004-002 | CITEL | SURGE PROTECTIVE DEVICE (LOW VOLTAGE) | MJ8-POE-B (Ethernet) | 1 Ea. | $66.50 | Citel |
| 620-004-002 | CITEL | SURGE PROTECTIVE DEVICE (LOW VOLTAGE) | DINBNC-HD (Video) | 1 Ea. | $66.50 | Citel |
| 620-003-002 | CITEL | Surge Protective Device at (Point of Use) | MLPC1 Series | 1 Ea | $35.00 | Citel |
| 620-002-010 | CITEL | Surge Protective Device for 120V or 120/240V Power | DS70RS Series (120V only) | 1 Ea | see config. | Citel |
| 620-002-011 | CITEL | Surge Protective Device (120V or 120/240V Power) | M50-120S/T Series and DS72US/DS73US Series | 1 Ea | see config. | Citel |
| 620-004-008 | CITEL | Surge Protective Device for (Low Voltage) | DLA2-12D3 Series | 1 Ea | $95.00 | Citel |
| 685-002-001 | CLARY CORPORATION | UNINTERRUPTIBLE POWER SUPPLY | SP Series (SP560) | 1 Ea. | $1,893.00 | Temple |
| 685-002-001 | CLARY CORPORATION | UNINTERRUPTIBLE POWER SUPPLY | SP Series (250LE) | 1 Ea. | $2,814.00 | Temple |
| 685-002-001 | CLARY CORPORATION | UNINTERRUPTIBLE POWER SUPPLY | SP 1250LE, battery cable w/ 4 ea Andersen connectors | 1 | $2,941.00 | Temple |
| 685-002-001 | CLARY CORPORATION | UNINTERRUPTIBLE POWER SUPPLY | SP Series (1250LX) | 1 Ea. | $3,365.00 | Temple |
| 685-002-001 | CLARY CORPORATION | UNINTERRUPTIBLE POWER SUPPLY | SP Series (2000LX) | 1 Ea. | $4,023.00 | Temple |
| 682-002-011 | COHUHD COSTAR, LLC | CAMERA - DOME | 4220HD Series | 1 Ea | $2,950.00 | Intelligent Trans. Services |
| 682-001-005 | COHUHD COSTAR, LLC | CAMERA - EXTERNAL POSITIONER | Rise 4260 Series | 1 Ea | see config. | Intelligent Trans. Services |
| 682-004-002 | COHUHD COSTAR, LLC | CAMERA - THERMAL/VISIBLE HYBRID | RISE 4290 Series | 1 Ea | $19,619.00 | Intelligent Trans. Services |
| 684-002-006 | COMMUNICATION NETWORKS | MANAGED FIELD ETHERNET SWITCH | CNGE2FE16MS | 1 Ea. | $1,703.00 | Intelligent Trans. Services |
| 684-002-006 | COMMUNICATION NETWORKS | MANAGED FIELD ETHERNET SWITCH | CNGE8FX4TX4MS | 1 Ea. | $1,387.00 | Intelligent Trans. Services |
| 684-002-006 | COMMUNICATION NETWORKS | MANAGED FIELD ETHERNET SWITCH | CNGE3FE7MS2 | 1 Ea. | $1,187.00 | Intelligent Trans. Services |
| 684-002-006 | COMMUNICATION NETWORKS | MANAGED FIELD ETHERNET SWITCH | CNGE8MS | 1 Ea. | $1,526.00 | Intelligent Trans. Services |
| 684-002-006 | COMMUNICATION NETWORKS | MANAGED FIELD ETHERNET SWITCH | CNGE12MS | 1 Ea. | $1,687.00 | Intelligent Trans. Services |
| 684-002-006 | COMMUNICATION NETWORKS | MANAGED FIELD ETHERNET SWITCH | CNGE24MS | 1 Ea. | $4,081.00 | Intelligent Trans. Services |
| 684-002-019 | COMMUNICATION NETWORKS | MANAGED FIELD ETHERNET SWITCH | CNGE11FX | 1 Ea | $1,787.00 | Intelligent Trans. Services |
| 684-002-020 | COMMUNICATION NETWORKS | MANAGED FIELD ETHERNET SWITCH | CNGE12FX | 1 Ea | $1,887.00 | Intelligent Trans. Services |
| 684-002-021 | COMMUNICATION NETWORKS | MANAGED FIELD ETHERNET SWITCH | CNGE20MS | 1 Ea | $1,703.00 | Intelligent Trans. Services |
| 684-005-002 | COMMUNICATION NETWORKS | MEDIA CONVERTER | CLFE1EOC - Single-Channel Ethernet over COAX with Pass-through PoE | 1 Ea | $264.00 | Intelligent Trans. Services |
| 684-005-002 | COMMUNICATION NETWORKS | MEDIA CONVERTER | CLRFE1EOCP/M - Miniature CopperLine Single Channel Ethernet over COAX PoE Powered | 1 Ea | $264.00 | Intelligent Trans. Services |
| 684-005-002 | COMMUNICATION NETWORKS | MEDIA CONVERTER | CNFE2004S1A/M - 2TX TO 1 FX Small Size 100Mbps Media Converter (A), SC Connector, AC/DC Power, sm, 1 fiber | 1 Ea | $781.00 | Intelligent Trans. Services |
| 684-005-002 | COMMUNICATION NETWORKS | MEDIA CONVERTER | CNFE2MCM - Small Size 100Mbps Media Converter | 1 Ea | $420.00 | Intelligent Trans. Services |
| 684-005-002 | COMMUNICATION NETWORKS | MEDIA CONVERTER | CNFE2MCPOE - 100Mbps Media Converter, Power Over Ethernet, 48V POE, Power Supply Included | 1 Ea | $520.00 | Intelligent Trans. Services |
| 684-005-002 | COMMUNICATION NETWORKS | MEDIA CONVERTER | CNGE2MCM - Small Size 1000 Mbps Media Converter | 1 Ea | $637.00 | Intelligent Trans. Services |
| 684-005-002 | COMMUNICATION NETWORKS | MEDIA CONVERTER | CNGE2MCPOEM - 1000Mbps Media Converter, Power Over Ethernet, 48V POE Power Supply Included | 1 Ea | $720.00 | Intelligent Trans. Services |
| 684-005-002 | COMMUNICATION NETWORKS | MEDIA CONVERTER | CNMCSFP/M - 10/100/1000Mbps Multi-Rate Media Converter, 100FX/1000FX Selectable, Small Size | 1 Ea | $637.00 | Intelligent Trans. Services |
| 684-001-006 | COMMUNICATION NETWORKS | DEVICE SERVER | CNFE3DOE2/M | 1 Ea | $548.00 | Intelligent Trans. Services |
| 646-001-002 | COMPONENT PRODUCTS | TRANSFORMER BASE | CPI-BAS-1-PDA & CPI-BAS-1-PDP | 1 Ea. | $160.00 | Rainbow Distributors |
| 646-001-003 | COMPONENT PRODUCTS | TRANSFORMER BASE | CPI-BAS-1-PXDA & CPI-BAS-1-PXDP | 1 Ea. | $169.00 | Rainbow Distributors |
| 676-011-004 | CONTROL TECHNOLOGIES | WIRED CABINET ASSEMBLY TYPE I | CT-FL1 | 1 Ea. | $995.00 | Control Technologies, Inc. |
| 676-036-003 | CONTROL TECHNOLOGIES | 170 CONTROLLER CABINET | 660 AT | 1 Ea. | $17,500.00 | Control Technologies, Inc. |

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| 676-040-001 | CONTROL TECHNOLOGIES | 170 WIRED CABINET TYPE 552 | MD 552X | 1 Ea. | $17,000.00 | Control Technologies, Inc. |
| 676-041-001 | CONTROL TECHNOLOGIES | 170 WIRED CABINET TYPE 662 | MD 660X | 1 Ea. | $19,000.00 | Control Technologies, Inc. |
| 653-001-001 | COST CAST, INC. | PEDESTRIAN SIGNAL BRACKET SAND CAST | 1915 | 1 Ea. | $79.00 | Rainbow Distributors |
| 653-006-003 | COST CAST, INC. | POLE END | 1918 POLE PLATES | 1 Ea. | $151.00 | Rainbow Distributors |
| 659-001-007 | COST CAST, INC. | VEHICLE SIGNAL BRACKET | 1902,1902B | 1 Ea. | $88.00 | Rainbow Distributors |
| 659-001-008 | COST CAST, INC. | VEHICLE SIGNAL BRACKET | 1903,1903B | 1 Ea. | $202.00 | Rainbow Distributors |
| 659-001-009 | COST CAST, INC. | VEHICLE SIGNAL BRACKET | PN1904,1904B | 1 Ea. | $219.00 | Rainbow Distributors |
| 659-001-018 | COST CAST, INC. | VEHICLE SIGNAL BRACKET | 1902B-C | 1 Ea. | $71.00 | Rainbow Distributors |
| 659-001-019 | COST CAST, INC. | VEHICLE SIGNAL BRACKET | 1902XL-C | 1 Ea. | $280.00 | Rainbow Distributors |
| 659-001-020 | COST CAST, INC. | VEHICLE SIGNAL BRACKET | 1902BXL-C | 1 Ea. | $312.00 | Rainbow Distributors |
| 659-001-026 | COST CAST, INC. | VEHICLE SIGNAL BRACKET | 1903B | 1 Ea. | $202.00 | Rainbow Distributors |
| 659-001-027 | COST CAST, INC. | VEHICLE SIGNAL BRACKET | 1902B | 1 Ea. | $88.00 | Rainbow Distributors |
| 659-001-032 | COST CAST, INC. | VEHICLE SIGNAL BRACKET | 1917 | 1 Ea. | $63.00 | Rainbow Distributors |
| 659-001-047 | COST CAST, INC. | VEHICLE SIGNAL BRACKET | 1916A | 1 Ea. | $64.00 | Rainbow Distributors |
| 659-003-004 | COST CAST, INC. | SIGNAL HEAD SPACER | 19812 | 1 Ea. | $52.00 | Rainbow Distributors |
| 659-003-005 | COST CAST, INC. | SIGNAL HEAD SPACER | 1908 | 1 Ea. | $55.00 | Rainbow Distributors |
| 659-003-006 | COST CAST, INC. | SIGNAL HEAD SPACER | 1912 | 1 Ea. | $58.00 | Rainbow Distributors |
| 659-004-002 | COST CAST, INC. | DISCONNECT HANGER | 1901T | 1 Ea. | $287.00 | Rainbow Distributors |
| 659-004-005 | COST CAST, INC. | DISCONNECT HANGER | 1901T | 1 Ea. | $276.00 | Rainbow Distributors |
| 659-004-024 | COST CAST, INC. | DISCONNECT HANGER | 1900T | 1 Ea. | $159.00 | Rainbow Distributors |
| 659-004-025 | COST CAST, INC. | DISCONNECT HANGER | 1900T | 1 Ea. | $171.00 | Rainbow Distributors |
| 659-005-003 | COST CAST, INC. | ADJUSTABLE HANGER | P.N. 1906 | 1 Ea. | $28.00 | Rainbow Distributors |
| 659-006-001 | COST CAST, INC. | WIRE ENTRANCE FITTING | 1976T | 1 Ea. | $85.00 | Rainbow Distributors |
| 659-009-002 | COST CAST, INC. | SLIP FITTER | 1910 | 1 Ea. | $46.00 | Rainbow Distributors |
| 659-009-003 | COST CAST, INC. | SLIP FITTER | 1910 | 1 Ea. | $46.00 | Rainbow Distributors |
| 659-010-002 | COST CAST, INC. | SPANWIRE CLAMP | 1909 | 1 Ea. | $14.00 | Rainbow Distributors |
| 659-011-008 | COST CAST, INC. | SIGN BRACKET | 1920-20 | 1 Ea. | $37.00 | Rainbow Distributors |
| 659-011-009 | COST CAST, INC. | SIGN BRACKET | 1920-10D | 1 Ea. | $50.00 | Rainbow Distributors |
| 659-011-010 | COST CAST, INC. | SIGN BRACKET | 1920-20D | 1 Ea. | $78.00 | Rainbow Distributors |
| 659-011-017 | COST CAST, INC. | SIGN BRACKET | 1921-20 | 1 Ea. | $32.00 | Rainbow Distributors |
| 659-011-023 | COST CAST, INC. | SIGN BRACKET | 1922 | 1 Ea. | $64.00 | Rainbow Distributors |
| 659-011-026 | COST CAST, INC. | SIGN BRACKET | 1923 | 1 Ea. | $98.00 | Rainbow Distributors |
| 659-011-029 | COST CAST, INC. | SIGN BRACKET | 1922A | 1 Ea. | $94.00 | Rainbow Distributors |
| 659-011-030 | COST CAST, INC. | SIGN BRACKET | 1916A | 1 Ea. | $64.00 | Rainbow Distributors |
| 659-012-001 | COST CAST, INC. | CLAMP | 1999 | 1 Ea. | $16.00 | Rainbow Distributors |
| 659-013-001 | COST CAST, INC. | TRI-STUD TO NIPPLE ADAPTER | 1914 | 1 Ea. | $25.00 | Rainbow Distributors |
| 659-014-002 | COST CAST, INC. | BALANCER | 1911 | 1 Ea. | $23.00 | Rainbow Distributors |
| 659-014-004 | COST CAST, INC. | BALANCER | 1911 | 1 Ea. | $28.00 | Rainbow Distributors |
| 659-015-001 | COST CAST, INC. | EXTENSION BAR | 1906-E | 1 Ea. | $50.00 | Rainbow Distributors |
| 659-020-001 | COST CAST, INC. | TETHER CLAMP | 1905B | 1 Ea. | $16.00 | Rainbow Distributors |
| 659-026-002 | COST CAST, INC. | MAST ARM CLAMP | 1919A | 1 Ea. | $27.00 | Rainbow Distributors |
| 659-030-001 | COST CAST, INC. | CLEVIS ADAPTOR | 1930 | 1 Ea. | $20.00 | Rainbow Distributors |
| 659-031-007 | COST CAST, INC. | MAST ARM SIGNAL MOUNTING | PN 1927 (can be used with existing 1916A) | 1 Ea. | $45.00 | Rainbow Distributors |
| 659-036-001 | COST CAST, INC. | SPAN WIRE SIGN MOUNTING | PN 1919A (includes PN 1931, which can be used with other approved assemblies) | 1 Ea. | $59.00 | Rainbow Distributors |
| 659-031-018 | COST CAST, INC. | MAST ARM SIGNAL MOUNTING | Value-Brac Model 1416-XX-XXX | 1 Ea | $129.00 | Rainbow Distributors |
| 700-020-002 | DAKTRONICS, INC. | DYNAMIC MESSAGE SIGN - WALK-IN | VF-2020-27x125-66-A (Monochrome Amber 66mm pitch), includes ground mount control equipment cabinet | 1 Ea. | $73,720.00 | Daktronics |
| 700-020-002 | DAKTRONICS, INC. | DYNAMIC MESSAGE SIGN - WALK-IN | VF-2020-27x125-66-A Option - inclusion of UPS for 2 hour back-up to DMS | 1 Ea. | $4,385.00 | Daktronics |
| 700-020-002 | DAKTRONICS, INC. | DYNAMIC MESSAGE SIGN - WALK-IN | VF-2020-27x125-66-A Option - inclusion of generator plug and auto transfer switch for control equipment cabinet | 1 Ea. | $685.00 | Daktronics |
| 700-020-002 | DAKTRONICS, INC. | DYNAMIC MESSAGE SIGN - WALK-IN | VF-2020-27x125-66-A Option - inclusion of sun shields for control equipment cabinet | 1 Ea. | $630.00 | Daktronics |
| 700-020-005 | DAKTRONICS, INC. | DYNAMIC MESSAGE SIGN - WALK-IN | VF 2020 Series (Full Color) 96x288 20 RGB, includes ground mount control equipment cabinet | 1 Ea. | $85,000.00 | Daktronics |
| 700-020-005 | DAKTRONICS, INC. | DYNAMIC MESSAGE SIGN - WALK-IN | VF-2020-96x288-20-RGB Option - inclusion of UPS for 2 hour back-up to DMS | 1 Ea. | $8,000.00 | Daktronics |
| 700-020-005 | DAKTRONICS, INC. | DYNAMIC MESSAGE SIGN - WALK-IN | VF-2020-96x288-34-RGB Option - inclusion of generator plug and auto transfer switch for control equipment cabinet | 1 Ea. | $685.00 | Daktronics |

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| 700-020-005 | DAKTRONICS, INC. | DYNAMIC MESSAGE SIGN - WALK-IN | VF-2020-96x288-34-RGB Option - inclusion of sun shields for control equipment cabinet | 1 Ea. | $855.00 | Daktronics |
| 700-020-005 | DAKTRONICS, INC. | DYNAMIC MESSAGE SIGN - WALK-IN | VF-2020 Series (Full-Color) 96x336-20-RGB, includes ground mount control equipment cabinet | 1 Ea. | $90,000.00 | Daktronics |
| 700-020-005 | DAKTRONICS, INC. | DYNAMIC MESSAGE SIGN - WALK-IN | VF-2020-96x336-20-RGB Option - inclusion of UPS for 2 hour back-up to DMS | 1 Ea. | $8,000.00 | Daktronics |
| 700-020-005 | DAKTRONICS, INC. | DYNAMIC MESSAGE SIGN - WALK-IN | VF-2020-96x336-20-RGB Option - inclusion of generator plug and auto transfer switch for control equipment cabinet | 1 Ea. | $685.00 | Daktronics |
| 700-020-005 | DAKTRONICS, INC. | DYNAMIC MESSAGE SIGN - WALK-IN | VF-2020-96x336-20-RGB Option - inclusion of sun shields for control equipment cabinet | 1 Ea. | $855.00 | Daktronics |
| 700-020-005 | DAKTRONICS, INC. | DYNAMIC MESSAGE SIGN - WALK-IN | VF-2020 Series (Full-Color) 96x384-20-RGB, includes ground mount control equipment cabinet | 1 Ea. | $100,000.00 | Daktronics |
| 700-020-005 | DAKTRONICS, INC. | DYNAMIC MESSAGE SIGN - WALK-IN | VF-2020-96x384-20-RGB Option - inclusion of UPS for 2 hour back-up to DMS | 1 Ea. | $8,000.00 | Daktronics |
| 700-020-005 | DAKTRONICS, INC. | DYNAMIC MESSAGE SIGN - WALK-IN | VF-2020-96x384-20-RGB Option - inclusion of generator plug and auto transfer switch for control equipment cabinet | 1 Ea. | $685.00 | Daktronics |
| 700-020-005 | DAKTRONICS, INC. | DYNAMIC MESSAGE SIGN - WALK-IN | VF-2020-96x384-20-RGB Option - inclusion of sun shields for control equipment cabinet | 1 Ea. | $985.00 | Daktronics |
| 700-020-005 | DAKTRONICS, INC. | DYNAMIC MESSAGE SIGN - WALK-IN | VF 2020 Series (Full Color) 96x400 20 RGB, includes ground mount control equipment cabinet | 1 Ea. | $105,000.00 | Daktronics |
| 700-020-005 | DAKTRONICS, INC. | DYNAMIC MESSAGE SIGN - WALK-IN | VF 2020 96x400 20 RGB Option inclusion of UPS for 2 hour back up to DMS | 1 Ea. | $8,000.00 | Daktronics |
| 700-020-005 | DAKTRONICS, INC. | DYNAMIC MESSAGE SIGN - WALK-IN | VF 2020 96x400 20 RGB Option inclusion of generator plug and transfer switch for control equipment cabinet | 1 Ea. | $685.00 | Daktronics |
| 700-020-005 | DAKTRONICS, INC. | DYNAMIC MESSAGE SIGN - WALK-IN | VF 2020 96x400 20 RGB Option inclusion of sun shields for control equipment cabinet | 1 Ea. | $985.00 | Daktronics |
| 700-023-003 | DAKTRONICS, INC. | DYNAMIC MESSAGE SIGN - FRONT ACCESS | VF 2420 Series (Full Color) 64x240 20 RGB, includes ground mount control equipment cabinet | 1 Ea. | $68,000.00 | Daktronics |
| 700-023-003 | DAKTRONICS, INC. | DYNAMIC MESSAGE SIGN - FRONT ACCESS | VF 2420 64x240 20 RGB Option inclusion of UPS for 2 hour back up to DMS | 1 Ea. | $8,000.00 | Daktronics |
| 700-023-003 | DAKTRONICS, INC. | DYNAMIC MESSAGE SIGN - FRONT ACCESS | VF 2420 64x240 20 RGB Option inclusion of generator plug and transfer switch for control equipment cabinet | 1 Ea. | $685.00 | Daktronics |
| 700-023-003 | DAKTRONICS, INC. | DYNAMIC MESSAGE SIGN - FRONT ACCESS | VF 2420 64x240 20 RGB inclusion of sun shields for control equipment cabinet | 1 Ea. | $855.00 | Daktronics |
| 700-023-003 | DAKTRONICS, INC. | DYNAMIC MESSAGE SIGN - FRONT ACCESS | VF 2420 Series (Full Color) 64x288 20 RGB, includes ground mount control equipment cabinet | 1 Ea. | $75,000.00 | Daktronics |
| 700-023-003 | DAKTRONICS, INC. | DYNAMIC MESSAGE SIGN - FRONT ACCESS | VF 2420 64x288 20 RGB Option inclusion of UPS for 2 hour back up to DMS | 1 Ea. | $8,000.00 | Daktronics |
| 700-023-003 | DAKTRONICS, INC. | DYNAMIC MESSAGE SIGN - FRONT ACCESS | VF 2420 64x288 20 RGB Option inclusion of generator lug and transfer switch for control equipment cabinet | 1 Ea. | $685.00 | Daktronics |
| 700-023-003 | DAKTRONICS, INC. | DYNAMIC MESSAGE SIGN - FRONT ACCESS | VF 2420 64x288 20 RGB inclusion of sun shields for control equipment cabinet | 1 Ea. | $855.00 | Daktronics |
| 700-023-003 | DAKTRONICS, INC. | DYNAMIC MESSAGE SIGN - FRONT ACCESS | VF 2420 Series (Full Color) 80x192 20 RGB, includes ground mount control equipment cabinet | 1 Ea. | $67,445.00 | Daktronics |
| 700-023-003 | DAKTRONICS, INC. | DYNAMIC MESSAGE SIGN - FRONT ACCESS | VF 2420 80x192 20 RGB Option inclusion of UPS for 2 hour back up to DMS | 1 Ea. | $8,000.00 | Daktronics |
| 700-023-003 | DAKTRONICS, INC. | DYNAMIC MESSAGE SIGN - FRONT ACCESS | VF 2420 80x192 20 RGB Option inclusion ofgenerator plug and transferswitch for controlequipment cabinet | 1 Ea. | $685.00 | Daktronics |
| 700-023-003 | DAKTRONICS, INC. | DYNAMIC MESSAGE SIGN - FRONT ACCESS | VF 2420 80x192 20 RGB inclusion of sun shields for control equipment cabinet | 1 Ea. | $855.00 | Daktronics |
| 700-023-003 | DAKTRONICS, INC. | DYNAMIC MESSAGE SIGN - FRONT ACCESS | VF 2420 Series (Full Color) 80x240 20 RGB, includes ground mount control equipment cabinet | 1 Ea. | $73,000.00 | Daktronics |
| 700-023-003 | DAKTRONICS, INC. | DYNAMIC MESSAGE SIGN - FRONT ACCESS | VF 2420 80x240 20 RGB Option inclusion of UPS for 2 hour back up to DMS | 1 Ea. | $8,000.00 | Daktronics |
| 700-023-003 | DAKTRONICS, INC. | DYNAMIC MESSAGE SIGN - FRONT ACCESS | VF 2420 80x240 20 RGB Option inclusion of generator plug and transfer switch for control equipment cabinet | 1 Ea. | $685.00 | Daktronics |
| 700-023-003 | DAKTRONICS, INC. | DYNAMIC MESSAGE SIGN - FRONT ACCESS | VF 2420 80x240 20 RGB inclusion of sun shields for control equipment cabinet | 1 Ea. | $855.00 | Daktronics |
| 700-023-003 | DAKTRONICS, INC. | DYNAMIC MESSAGE SIGN - FRONT ACCESS | VF 2420 Series (Full Color) 80x304 20 RGB, includes ground mount control equipment cabinet | 1 Ea. | $81,000.00 | Daktronics |

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| 700-023-003 | DAKTRONICS, INC. | DYNAMIC MESSAGE SIGN - FRONT ACCESS | VF 2420 80x304 20 RGB Option inclusion of UPS for 2 hour back up to DMS | 1 Ea. | $8,000.00 | Daktronics |
| 700-023-003 | DAKTRONICS, INC. | DYNAMIC MESSAGE SIGN - FRONT ACCESS | VF 2420 80x304 20 RGB Option inclusion of generator plug and transfer switch for control equipment cabinet | 1 Ea. | $685.00 | Daktronics |
| 700-023-003 | DAKTRONICS, INC. | DYNAMIC MESSAGE SIGN - FRONT ACCESS | VF 2420 80x304 20 RGB inclusion of sun shields for control equipment cabinet | 1 Ea. | $855.00 | Daktronics |
| 700-023-003 | DAKTRONICS, INC. | DYNAMIC MESSAGE SIGN - FRONT ACCESS | VF 2420 Series (Full Color) 96x288 20 RGB, includes ground mount control equipment cabinet | 1 Ea. | $84,000.00 | Daktronics |
| 700-023-003 | DAKTRONICS, INC. | DYNAMIC MESSAGE SIGN - FRONT ACCESS | VF 2420 96x288 20 RGB Option inclusion of UPS for 2 hour back up to DMS | 1 Ea. | $8,000.00 | Daktronics |
| 700-023-003 | DAKTRONICS, INC. | DYNAMIC MESSAGE SIGN - FRONT ACCESS | VF 2420 96x288 20 RGB Option inclusion of generator plug and transfer switch for control equipment cabinet | 1 Ea. | $685.00 | Daktronics |
| 700-023-003 | DAKTRONICS, INC. | DYNAMIC MESSAGE SIGN - FRONT ACCESS | VF 2420 96x288 20 RGB inclusion of sun shields for control equipment cabinet | 1 Ea. | $855.00 | Daktronics |
| 700-023-003 | DAKTRONICS, INC. | DYNAMIC MESSAGE SIGN - FRONT ACCESS | VF 2420 Series (Full Color) 96x400 20 RGB, includes ground mount control equipment cabinet | 1 Ea. | $104,000.00 | Daktronics |
| 700-023-003 | DAKTRONICS, INC. | DYNAMIC MESSAGE SIGN - FRONT ACCESS | VF 2420 96x400 20 RGB Option inclusion of UPS for 2 hour back up to DMS | 1 Ea. | $8,000.00 | Daktronics |
| 700-023-003 | DAKTRONICS, INC. | DYNAMIC MESSAGE SIGN - FRONT ACCESS | VF 2420 96x400 20 RGB Option inclusion of generator plug and transfer switch for control equipment cabinet | 1 Ea. | $685.00 | Daktronics |
| 700-023-003 | DAKTRONICS, INC. | DYNAMIC MESSAGE SIGN - FRONT ACCESS | VF 2420 96x400 20 RGB inclusion of sun shields for control equipment cabinet | 1 Ea. | $985.00 | Daktronics |
| 700-024-001 | DAKTRONICS, INC. | DYNAMIC MESSAGE SIGN - EMBEDDED | VM 1020 Series (Full Color) 24x128 20 RGB, includes ground mount control equipment cabinet | 1 Ea. | $22,745.00 | Daktronics |
| 700-024-001 | DAKTRONICS, INC. | DYNAMIC MESSAGE SIGN - EMBEDDED | VM 1020 24x128 20 RGB Option inclusion of UPS for 2 hour back up to DMS | 1 Ea. | $4,385.00 | Daktronics |
| 700-024-001 | DAKTRONICS, INC. | DYNAMIC MESSAGE SIGN - EMBEDDED | VM 1020 24x128 20 RGB Option inclusion of generator plug and transfer switch for control equipment cabinet | 1 Ea. | $685.00 | Daktronics |
| 700-024-001 | DAKTRONICS, INC. | DYNAMIC MESSAGE SIGN - EMBEDDED | VM 1020 24x128 20 RGB 20 RGB inclusion of sun shields for control equipment cabinet | 1 Ea. | $630.00 | Daktronics |
| 700-024-001 | DAKTRONICS, INC. | DYNAMIC MESSAGE SIGN - EMBEDDED | VM 1020 Series (Full Color) 24x144 20 RGB, includes ground mount control equipment cabinet | 1 Ea. | $23,365.00 | Daktronics |
| 700-024-001 | DAKTRONICS, INC. | DYNAMIC MESSAGE SIGN - EMBEDDED | VM 1020 24x144 20 RGB Option inclusion of UPS for 2 hour back up to DMS | 1 Ea. | $4,385.00 | Daktronics |
| 700-024-001 | DAKTRONICS, INC. | DYNAMIC MESSAGE SIGN - EMBEDDED | VM 1020 24x144 20 RGB Option inclusion of generator plug and transfer switch for control equipment cabinet | 1 Ea. | $685.00 | Daktronics |
| 700-024-001 | DAKTRONICS, INC. | DYNAMIC MESSAGE SIGN - EMBEDDED | VM 1020 24x144 20 RGB 20 RGB inclusion of sun shields for control equipment cabinet | 1 Ea. | $630.00 | Daktronics |
| 700-024-001 | DAKTRONICS, INC. | DYNAMIC MESSAGE SIGN - EMBEDDED | VM 1020 Series (Full Color) 24x320 20 RGB, includes ground mount control equipment cabinet | 1 Ea. | $38,845.00 | Daktronics |
| 700-024-001 | DAKTRONICS, INC. | DYNAMIC MESSAGE SIGN - EMBEDDED | VM 1020 24x320 20 RGB Option inclusion of UPS for 2 hour back up to DMS | 1 Ea. | $4,385.00 | Daktronics |
| 700-024-001 | DAKTRONICS, INC. | DYNAMIC MESSAGE SIGN - EMBEDDED | VM 1020 24x320 20 RGB Option inclusion of generator plug and transfer switch for control equipment cabinet | 1 Ea. | $685.00 | Daktronics |
| 700-024-001 | DAKTRONICS, INC. | DYNAMIC MESSAGE SIGN - EMBEDDED | VM 1020 24x320 20 RGB 20 RGB inclusion of sun shields for control equipment cabinet | 1 Ea. | $630.00 | Daktronics |
| 700-024-001 | DAKTRONICS, INC. | DYNAMIC MESSAGE SIGN - EMBEDDED | VM 1020 Series (Full Color) 24x352 20 RGB, includes ground mount control equipment cabinet | 1 Ea. | $41,020.00 | Daktronics |
| 700-024-001 | DAKTRONICS, INC. | DYNAMIC MESSAGE SIGN - EMBEDDED | VM 1020 24x352 20 RGB Option inclusion of UPS for 2 hour back up to DMS | 1 Ea. | $4,385.00 | Daktronics |
| 700-024-001 | DAKTRONICS, INC. | DYNAMIC MESSAGE SIGN - EMBEDDED | VM 1020 24x352 20 RGB Option inclusion of generator plug and transfer switch for control equipment cabinet | 1 Ea. | $685.00 | Daktronics |
| 700-024-001 | DAKTRONICS, INC. | DYNAMIC MESSAGE SIGN - EMBEDDED | VM 1020 24x352 20 RGB 20 RGB inclusion of sun shields for control equipment cabinet | 1 Ea. | $630.00 | Daktronics |

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| 700-020-005 | DAKTRONICS, INC. | DYNAMIC MESSAGE SIGN - WALK-IN | VF 2020 Series (Full Color) 96x416 20 RGB, includes ground mount control equipment cabinet | 1 Ea. | $110,000.00 | Daktronics |
| 700-020-005 | DAKTRONICS, INC. | DYNAMIC MESSAGE SIGN - WALK-IN | VF 2020 96x416 20 RGB Option inclusion of UPS for 2 hour back up to DMS | 1 Ea. | $8,000.00 | Daktronics |
| 700-020-005 | DAKTRONICS, INC. | DYNAMIC MESSAGE SIGN - WALK-IN | VF 2020 96x416 20 RGB Option inclusion of generator plug and auto transfer switch for control equipment cabinet | 1 Ea. | $685.00 | Daktronics |
| 700-020-005 | DAKTRONICS, INC. | DYNAMIC MESSAGE SIGN - WALK-IN | VF 2020 96x416 20 RGB Option inclusion of sun shields for control equipment cabinet | 1 Ea. | $985.00 | Daktronics |
| 700-020-005 | DAKTRONICS, INC. | DYNAMIC MESSAGE SIGN - WALK-IN | VF 2020 Series (Full Color) 96x432 20 RGB, includes ground mount controlequipment cabinet | 1 Ea. | $115,000.00 | Daktronics |
| 700-020-005 | DAKTRONICS, INC. | DYNAMIC MESSAGE SIGN - WALK-IN | VF 2020 96x432 20 RGB Option inclusion of UPS for 2 hour back up to DMS | 1 Ea. | $8,000.00 | Daktronics |
| 700-020-005 | DAKTRONICS, INC. | DYNAMIC MESSAGE SIGN - WALK-IN | VF 2020 96x432 20 RGB Option inclusion of generator plug and auto transfer switch for control equipment cabinet | 1 Ea. | $685.00 | Daktronics |
| 700-020-005 | DAKTRONICS, INC. | DYNAMIC MESSAGE SIGN - WALK-IN | VF 2020 96x432 20 RGB Option inclusion of sun shields for control equipment cabinet | 1 Ea. | $985.00 | Daktronics |
| 700-023-003 | DAKTRONICS, INC. | DYNAMIC MESSAGE SIGN - FRONT ACCESS | VF 2420 Series (Full Color) 96x416 20 RGB, includes ground mount control equipment cabinet | 1 Ea. | $109,000.00 | Daktronics |
| 700-023-003 | DAKTRONICS, INC. | DYNAMIC MESSAGE SIGN - FRONT ACCESS | VF 2420 96x416 20 RGB Option inclusion of UPS for 2 hour back up to DMS | 1 Ea. | $8,000.00 | Daktronics |
| 700-023-003 | DAKTRONICS, INC. | DYNAMIC MESSAGE SIGN - FRONT ACCESS | VF 2420 96x416 20 RGB Option inclusion of generator plug and transfer switch for control equipment cabinet | 1 Ea. | $685.00 | Daktronics |
| 700-023-003 | DAKTRONICS, INC. | DYNAMIC MESSAGE SIGN - FRONT ACCESS | VF 2420 96x416 20 RGB inclusion of sun shields for control equipment cabinet | 1 Ea. | $985.00 | Daktronics |
| 700-023-003 | DAKTRONICS, INC. | DYNAMIC MESSAGE SIGN - FRONT ACCESS | VF 2420 Series (Full Color) 96x432 20 RGB, includes ground mount control equipment cabinet | 1 Ea. | $114,000.00 | Daktronics |
| 700-023-003 | DAKTRONICS, INC. | DYNAMIC MESSAGE SIGN - FRONT ACCESS | VF 2420 96x432 20 RGB Option inclusion of UPS for 2 hour back up to DMS | 1 Ea. | $8,000.00 | Daktronics |
| 700-023-003 | DAKTRONICS, INC. | DYNAMIC MESSAGE SIGN - FRONT ACCESS | VF 2420 96x432 20 RGB Option inclusion of generator plug and transfer switch for control equipment cabinet | 1 Ea. | $685.00 | Daktronics |
| 700-023-003 | DAKTRONICS, INC. | DYNAMIC MESSAGE SIGN - FRONT ACCESS | VF 2420 96x432 20 RGB inclusion of sun shields for control equipment cabinet | 1 Ea. | $985.00 | Daktronics |
| 678-005-008 | DELTROL CONTROLS | TRANSFER RELAY | MODEL 295 SERIES (20 AMP) | 1 Ea. | $35.00 | Control Technologies, Inc. |
| 650-010-033 | DIALIGHT CORPORATION | 12" LED RED SIGNAL | 433-1210-003XLF | 1 Ea. | $25.00 | Temple |
| 650-010-038 | DIALIGHT CORPORATION | 12" LED RED SIGNAL | 433-1210-003XLF15 | 1 Ea. | $39.00 | Temple |
| 650-011-022 | DIALIGHT CORPORATION | 12" LED RED ARROW SIGNAL | 432-1314-001XODF | 1 Ea. | $28.00 | Temple |
| 650-011-027 | DIALIGHT CORPORATION | 12" LED RED ARROW SIGNAL | MODEL 432-1314-001XOF15 | 1 Ea. | $41.00 | Temple |
| 650-012-017 | DIALIGHT CORPORATION | 12" LED YELLOW SIGNAL | 433-3230-901XLF | 1 Ea. | $28.00 | Temple |
| 650-012-023 | DIALIGHT CORPORATION | 12" LED YELLOW SIGNAL | 433-3230-901XLF15 | 1 Ea. | $42.00 | Temple |
| 650-013-021 | DIALIGHT CORPORATION | 12" LED GREEN SIGNAL | 433-2220-001XLF | 1 Ea. | $25.00 | Temple |
| 650-013-026 | DIALIGHT CORPORATION | 12" LED GREEN SIGNAL | 433-2220-001XLF15 | 1 Ea. | $41.00 | Temple |
| 650-014-014 | DIALIGHT CORPORATION | 12" LED YELLOW ARROW SIGNAL | 431-3334-901XODF | 1 Ea. | $26.00 | Temple |
| 650-014-019 | DIALIGHT CORPORATION | 12" LED YELLOW ARROW SIGNAL | MODEL 431-3334-901XOF15 | 1 Ea. | $45.00 | Temple |
| 650-015-014 | DIALIGHT CORPORATION | 12" LED GREEN ARROW SIGNAL | 432-2324-001XODF | 1 Ea. | $30.00 | Temple |
| 650-015-019 | DIALIGHT CORPORATION | 12" LED GREEN ARROW SIGNAL | MODEL 432-2324-001XOF15 | 1 Ea. | $44.00 | Temple |
| 650-018-002 | DIALIGHT CORPORATION | PROGRAMMABLE VISIBILITY RED LED LAMP FOR OPTICALLY PROGRAMMABLE SIGNAL | P46-3R33-003 | 1 Ea. | $41.00 | Temple |
| 650-019-002 | DIALIGHT CORPORATION | PROGRAMMABLE VISIBILITY YELLOW LED LAMP FOR OPTICALLY PROGRAMMABLE SIGNAL | P46-3Y33-003 | 1 Ea. | $41.00 | Temple |
| 650-020-002 | DIALIGHT CORPORATION | PROGRAMMABLE VISIBILITY GREEN LED LAMP FOR OPTICALLY PROGRAMMABLE SIGNAL | P46-3G33-003 | 1 Ea. | $55.00 | Temple |
| 653-016-006 | DIALIGHT CORPORATION | 12" LED HAND AND PERSON MODULE | 430-6772-001XF | 1 Ea. | $67.00 | Temple |
| 653-017-014 | DIALIGHT CORPORATION | 16" X 18" LED HAND & PERSON MODULE | 430-6450-001XF | 1 Ea. | $88.00 | Temple |
| 653-017-015 | DIALIGHT CORPORATION | 16" X 18" LED HAND & PERSON MODULE | 430-6472-001XF | 1 Ea. | $94.00 | Temple |
| 653-022-011 | DIALIGHT CORPORATION | COUNTDOWN PEDESTRIAN SIGNAL | 430-7773-001XF | 1 Ea. | $77.00 | Temple |
| 653-022-014 | DIALIGHT CORPORATION | COUNTDOWN PEDESTRIAN SIGNAL | MODEL 430-6479-805XF (16" MODULE) 9" X 3 ¼" DIGITS with CLASS 3 MESSAGE SIZE 11" X 7" | 1 Ea. | $103.00 | Temple |
| 650-025-002 | DIALIGHT CORPORATION | LIGHT RAIL TRANSIT SIGNAL | 433xW22C121NQ01 Series | | $56.00 | Temple |

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| 620-004-009 | DITEK | SURGE PROTECTIVE DEVICE FOR LOW VOLTAGE POWER, CONTROL, DATA AND SIGNAL SYSTEM | DTK-MRJPOES | 1 Ea. | $63.17 | Think IT Ai |
| 745-001-004 | DURANT PERFORMANCE COATINGS | LOOP SEALANT | STAT-A-FLEX ASPHALT (Fast Set Time) for Traffic Monitoring Sites (Two-Part) | 5 Gal. | $425.00 | Rainbow Distributors |
| 745-001-004 | DURANT PERFORMANCE COATINGS | LOOP SEALANT | STAT-A-FLEX Concrete (Fast Set Time) for Traffic Monitoring Sites (Two-Part) | 5 Gal. | $425.00 | Rainbow Distributors |
| 660-005-024 | DURANT PERFORMANCE COATINGS | LOOP SEALANT | STAT-A-FLEX ASPHALT (FAST SET TIME) (Two-Part) | 5 Gal. | $425.00 | Rainbow Distributors |
| 660-005-024 | DURANT PERFORMANCE COATINGS | LOOP SEALANT | STAT-A-FLEX CONCRETE (FAST SET TIME) (Two-Part) | 5 Gal. | $425.00 | Rainbow Distributors |
| 660-003-043 | EBERLE DESIGN | VEH. LOOP DET. 1-CH. AUTO SHELF MT. | LMD301 SERIES | 1 Ea. | $107.00 | Control Technologies, Inc. |
| 660-003-044 | EBERLE DESIGN | VEH. LOOP DET. 1-CH. AUTO SHELF MT. | LMD301t SERIES | 1 Ea. | $129.00 | Control Technologies, Inc. |
| 660-008-025 | EBERLE DESIGN | VEH. LOOP DET. 2-CH. AUTO RACK MT. | LM222 | 1 Ea. | $68.25 | Control Technologies, Inc. |
| 660-008-032 | EBERLE DESIGN | VEH. LOOP DET. 2-CH. AUTO RACK MT. | LMD 602T | 1 Ea. | $96.00 | Control Technologies, Inc. |
| 660-008-033 | EBERLE DESIGN | VEH. LOOP DET. 2-CH. AUTO RACK MT. | LM602 SERIES | 1 Ea. | $68.50 | Control Technologies, Inc. |
| 660-008-034 | EBERLE DESIGN | VEH. LOOP DET. 2-CH. AUTO RACK MT. | LMD222 SERIES | 1 Ea. | $68.50 | Control Technologies, Inc. |
| 660-008-035 | EBERLE DESIGN | VEH. LOOP DET. 2-CH. AUTO RACK MT. | LM602 SERIES | 1 Ea. | $68.25 | Control Technologies, Inc. |
| 660-009-011 | EBERLE DESIGN | VEH. LOOP DET. 4-CH. AUTO RACK MT. | LMD604 SERIES | 1 Ea. | $177.00 | Control Technologies, Inc. |
| 660-009-012 | EBERLE DESIGN | VEH. LOOP DET. 4-CH. AUTO RACK MT. | LMD604t SERIES | 1 Ea. | $199.00 | Control Technologies, Inc. |
| 660-009-013 | EBERLE DESIGN | VEH. LOOP DET. 4-CH. AUTO RACK MT. | LMD224 SERIES | 1 Ea. | $177.00 | Control Technologies, Inc. |
| 660-016-003 | EBERLE DESIGN | VEH. DETECTOR- LOOP 2CH TS2 TYPE A (NO TIMINGS) | LM622 SERIES | 1 Ea. | $68.50 | Control Technologies, Inc. |
| 660-016-004 | EBERLE DESIGN | VEH. DETECTOR- LOOP 2CH TS2 TYPE A (NO TIMINGS) | LMD622 SERIES | 1 Ea. | $68.50 | Control Technologies, Inc. |
| 660-017-007 | EBERLE DESIGN | VEH. DETECTOR- LOOP 2CH TS2 TYPE C (WITH TIMINGS) | ORACLE 2E | 1 Ea. | $153.50 | Control Technologies, Inc. |
| 660-017-008 | EBERLE DESIGN | VEH. DETECTOR- LOOP 2CH TS2 TYPE C (WITH TIMINGS) | LMD 622T | 1 Ea. | $96.00 | Control Technologies, Inc. |
| 660-022-005 | EBERLE DESIGN | VEH. DETECTOR- LOOP 4CH TS2 TYPE D (WITH TIMINGS) | LMD624t SERIES | 1 Ea. | $199.00 | Control Technologies, Inc. |
| 660-023-002 | EBERLE DESIGN | VEH. DETECTOR- LOOP 4CH TS2 TYPE B (NO TIMINGS) | LMD624 SERIES | 1 Ea. | $177.00 | Control Technologies, Inc. |
| 678-003-010 | EBERLE DESIGN | CONFLICT MONITOR TYPE 12 | SSM-12LE | 1 Ea. | $584.50 | Control Technologies, Inc. |
| 678-004-004 | EBERLE DESIGN | LOAD SWITCH | 510 | 1 Ea. | $20.75 | Control Technologies, Inc. |
| 678-006-005 | EBERLE DESIGN | FLASHER TYPE 1 | 810S | 1 Ea. | | |
| 678-007-003 | EBERLE DESIGN | FLASHER TYPE 3 | 810 | 1 Ea. | $21.25 | Control Technologies, Inc. |
| 678-012-002 | EBERLE DESIGN | CONFLICT MONITOR TYPE 18 | SSM-18LE | 1 Ea. | | |
| 678-016-005 | EBERLE DESIGN | MALFUNCTION MANAGEMENT UNIT TYPE 16 | MMU-16LE (SMART MONITOR) SERIES | 1 Ea. | $609.00 | Control Technologies, Inc. |
| 678-016-006 | EBERLE DESIGN | MALFUNCTION MANAGEMENT UNIT TYPE 16 | MMU-16E | 1 Ea. | $500.00 | Control Technologies, Inc. |
| 678-016-008 | EBERLE DESIGN | MALFUNCTION MANAGEMENT UNIT TYPE 16 | MMU2-16LEip | 1 Ea. | $730.00 | Control Technologies, Inc. |
| 678-016-008 | EBERLE DESIGN | PROGRAM CARD FOR MMU16 SERIES CONFLICT MONITOR | MMU16LE-PCM | 1 Ea. | $47.50 | Control Technologies, Inc. |
| 678-017-003 | EBERLE DESIGN | CABINET POWER SUPPLY (TS2) | PS200 | 1 Ea. | $277.00 | Control Technologies, Inc. |
| 678-018-003 | EBERLE DESIGN | BUS INTERFACE UNIT (TS2) | BIU-700 | 1 Ea. | $212.00 | Control Technologies, Inc. |
| 678-021-001 | EBERLE DESIGN | CABINET POWER SUPPLY (170) | 206L | 1 Ea. | $172.50 | Control Technologies, Inc. |
| 678-023-001 | EBERLE DESIGN | CONFLICT MONITOR FOR 170/2070 CONTROLLERS | 2010ECL SERIES | 1 Ea. | $484.50 | Control Technologies, Inc. |
| 678-023-001 | EBERLE DESIGN | CONFLICT MONITOR FOR 170/2070 CONTROLLERS | 2010ECLip | 1 Ea. | $606.00 | Control Technologies, Inc. |
| 678-023-001 | EBERLE DESIGN | PROGRAM CARD FOR 2010 CONFLICT MONITORS | 210PB | 1 Ea. | $36.50 | Control Technologies, Inc. |
| 678-023-002 | EBERLE DESIGN | CONFLICT MONITOR FOR 170/2070 CONTROLLERS | 2018KCL SERIES | 1 Ea. | $530.50 | Control Technologies, Inc. |
| 678-023-002 | EBERLE DESIGN | CONFLICT MONITOR FOR 170/2070 CONTROLLERS | 2018KCLip | 1 Ea. | $652.00 | Control Technologies, Inc. |
| 678-023-003 | EBERLE DESIGN | CONFLICT MONITOR FOR 170/2070 CONTROLLERS | 2018ECL SERIES | 1 Ea. | $558.50 | Control Technologies, Inc. |
| 678-023-003 | EBERLE DESIGN | CONFLICT MONITOR FOR 170/2070 CONTROLLERS | 2018ECLip SERIES | 1 Ea. | $680.00 | Control Technologies, Inc. |

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| 741-002-007 | E-BOND EPOXIES | TRAFFIC MONITORING SITE VEHICLE SENSOR - BONDING AGENT | G-78 Bonding Agent (for Traffic Monitoring Sites Only) | 1 Gal. (90 cu. In.) | $71.40 | Safety Zone Specialists |
| 741-002-007 | E-BOND EPOXIES | TRAFFIC MONITORING SITE VEHICLE SENSOR - BONDING AGENT | G-78 Bonding Agent (for Traffic Monitoring Sites Only) | 2 Gal (180 cu. In) | $97.10 | Safety Zone Specialists |
| 650-008-001 | ECONOLITE | 12" POLYCARBONATE 3 SECTION VEHICLE SIGNAL HOUSING | TP31F2APEON WITH TUNNEL VISORS | 1 Ea. | $288.00 | Econolite |
| 650-022-001 | ECONOLITE | BACKPLATE (RETROREFLECTIVE) | E1694P41-14-T2 (1 SECTION) | 1 Ea. | $84.00 | Econolite |
| 650-022-001 | ECONOLITE | BACKPLATE (RETROREFLECTIVE) | E1694P42-14-T2 (2 SECTION) | 1 Ea. | $88.00 | Econolite |
| 650-022-001 | ECONOLITE | BACKPLATE (RETROREFLECTIVE) | E1694P43-14-T2 (3 SECTION) | 1 Ea. | $64.00 | Econolite |
| 650-022-001 | ECONOLITE | BACKPLATE (RETROREFLECTIVE) | E1694P44-14-T2 (4 SECTION) | 1 Ea. | $82.00 | Econolite |
| 650-022-001 | ECONOLITE | BACKPLATE (RETROREFLECTIVE) | E1694P45-14-T2 (5 SECTION) | 1 Ea. | $84.00 | Econolite |
| 650-022-001 | ECONOLITE | BACKPLATE (RETROREFLECTIVE) | E1612G6-14-T2 (5 SECTION DH) | 1 Ea. | $150.00 | Econolite |
| 660-015-021 | ECONOLITE | VEHICLE DETECTOR- VIDEO | AUTOSCOPE RACKVISION TERRA (Bid functional system that includes a single RackVision card/processor, a single AIS camera, and up to 100' of camera cable) | 1 Ea. | $4,200.00 | Econolite |
| 660-015-022 | ECONOLITE | VEHICLE DETECTOR- VIDEO | AUTOSCOPE SOLO TERRA | 1 Ea. | | |
| 660-015-028 | ECONOLITE | VEHICLE DETECTOR- VIDEO | AUTOSCOPE ENCORE | 1 Ea. | | |
| 660-015-029 | ECONOLITE | VEHICLE DETECTOR- VIDEO | AUTOSCOPE RACKVISION PRO2 | 1 Ea. | $4,280.00 | Econolite |
| 671-017-010 | ECONOLITE | NEMA TS2 TYPE 2 CONTROLLER UNIT | COBALT 2100 | 1 Ea. | $3,000.00 | Econolite |
| 671-019-003 | ECONOLITE | 2070 UNIT (FULL UNIT FOR 170 CABINET) | SAFETRAN ATC 2070c | 1 Ea. | $3,000.00 | Econolite |
| 671-028-002 | ECONOLITE | 2070LC UNIT (LITE UNIT FOR ITS & TS2 CABINETS) | MODEL 2070E | 1 Ea. | $3,000.00 | Econolite |
| 676-002-011 | ECONOLITE | WIRED CABINET ASSEMBLY TYPE IV | M | 1 Ea. | $12,600.00 | Econolite |
| 676-003-009 | ECONOLITE | WIRED CABINET ASSEMBLY TYPE V | P-44 | 1 Ea. | $13,750.00 | Econolite |
| 676-023-001 | ECONOLITE | WIRED CABINET ASSEMBLY TS-2 SIZE 6 | TS2-1-55-12 SIZE 6 TS2 CABINET | 1 Ea. | $17,270.00 | Econolite |
| 676-023-005 | ECONOLITE | WIRED CABINET ASSEMBLY TS-2 SIZE 6 | 5381 | 1 Ea. | $15,454.00 | Econolite |
| 676-035-009 | ECONOLITE | ITS FIELD CABINET TYPE 336S | STCABS #1284 | 1 Ea. | $3,500.00 | Econolite |
| 678-004-001 | ECONOLITE | LOAD SWITCH | 31095 G1 | 1 Ea. | $30.00 | Econolite |
| 678-005-002 | ECONOLITE | TRANSFER RELAY | 136 4992 | 1 Ea. | $50.00 | Econolite |
| 678-006-001 | ECONOLITE | FLASHER TYPE 1 | 31065 G1 | 1 Ea. | $50.00 | Econolite |
| 678-017-001 | ECONOLITE | CABINET POWER SUPPLY (TS2) | PS-2412 CABINET POWER SUPPLY TS2 | 1 Ea. | | |
| 678-017-004 | ECONOLITE | CABINET POWER SUPPLY (TS2) | PS-200E | 1 Ea. | $325.00 | Econolite |
| 678-018-001 | ECONOLITE | BUS INTERFACE UNIT (TS2) | BIU-64 | 1 Ea. | $225.00 | Econolite |
| 680-001-003 | ECONOLITE | CONTROLLER - ROADSIDE MASTER | ASC/2M-1000 ZONE MASTER | 1 Ea. | | |
| 685-002-002 | ECONOLITE | UNINTERRUPTIBLE POWER SUPPLY | DBL "M" LED SERIES | 1 Ea. | $5,450.00 | Econolite |
| 685-003-001 | ECONOLITE | UNINTERRUPTIBLE POWER SUPPLY (REAL-TIME ACTIVE POWER CONDITIONER) | DBL "M" SERIES | 1 Ea. | $3,150.00 | Econolite |
| 660-015-037 | ECONOLITE | VEHICLE DETECTOR - VIDEO | VISION | 1 Ea. | $22,000.00 | Econolite |
| 676-011-008 | ELECTROTECHNICS CORPORATION | WIRED CABINET ASSEMBLY TYPE I | 24 HOUR CAUTION SYSTEM | 1 Ea. | $3,218.00 | Rainbow Distributors |
| 678-008-019 | ELECTROTECHNICS CORPORATION | TIME SWITCH, TYPE 1 | NTC-17E, 861500 1 RELAY | 1 Ea. | $363.00 | Rainbow Distributors |
| 678-009-004 | ELECTROTECHNICS CORPORATION | TIME SWITCH, TYPE 2 | NTC-17E, 861503 2 RELAY | 1 Ea. | $394.00 | Rainbow Distributors |
| 678-020-001 | ELECTROTECHNICS CORPORATION | GPS TIME SWITCH | MODEL TimeSync1-GPS | 1 Ea. | $475.00 | Rainbow Distributors |
| 700-026-008 | ELECTROTECHNICS CORPORATION | SIGN BEACON (SCHOOL ZONE) | SCHOOLMASTER | 1 Ea. | $3,217.00 | Rainbow Distributors |
| 744-004-001 | ERICO | TRAFFIC MONITORING SITE SOLAR POWER UNIT - LIGHTNING ROD | LPC227 1/2" x 36" Copper Air Terminal | 1 Ea. | $159.16 | Think IT Ai |
| 660-015-023 | FLIR, INC. | VEHICLE DETECTOR- VIDEO | VIP3D.1s System (Bid functional system that includes a single camera, video detection board, and up to 100' of camera cable) | 1 Ea. | $3,500.00 | Control Technologies, Inc. |
| 660-015-023 | FLIR, INC. | VEHICLE DETECTOR- VIDEO | Viewcom Max+ | 1 Ea. | $1,900.00 | Control Technologies, Inc. |
| 660-015-023 | FLIR, INC. | VEHICLE DETECTOR- VIDEO | 4 I/O Expansion Card | 1 Ea. | $455.00 | Control Technologies, Inc. |
| 660-015-024 | FLIR, INC. | VEHICLE DETECTOR- VIDEO | VIP3D.2s System (Bid functional system that includes 2 cameras, video detection board, and up to 200' of camera cable) | 1 Ea. | $6,000.00 | Control Technologies, Inc. |
| 660-015-024 | FLIR, INC. | VEHICLE DETECTOR- VIDEO | VIP3D.1s Video Detection Board | 1 Ea. | $2,000.00 | Control Technologies, Inc. |
| 660-015-024 | FLIR, INC. | VEHICLE DETECTOR- VIDEO | VIP3D2s Video Detection Board | 1 Ea. | $3,500.00 | Control Technologies, Inc. |
| 660-015-024 | FLIR, INC. | VEHICLE DETECTOR- VIDEO | FC-Series Thermal Camera for detection system | 1 Ea. | $1,979.00 | Control Technologies, Inc. |
| 660-015-034 | FLIR, INC. | VEHICLE DETECTOR- VIDEO | Traficam2 (Bid functional system that includes a single camera, processor, and up to 100' of camera cable) | 1 Ea. | $1,900.00 | Control Technologies, Inc. |
| 660-015-035 | FLIR, INC. | VEHICLE DETECTOR- VIDEO | 4TI Eth Edge | 1 Ea. | $420.00 | Control Technologies, Inc. |
| 660-015-036 | FLIR, INC. | VEHICLE DETECTOR- VIDEO | 4/O XP Expansion Card | 1 Ea. | $288.00 | Control Technologies, Inc. |
| 682-004-001 | FLIR, INC. | CAMERA - THERMAL/VISIBLE HYBRID | D Series, Model D-618 | 1 Ea. | $25,000.00 | Control Technologies, Inc. |

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| 650-010-037 | GE LIGHTING SOLUTIONS | 12" LED RED SIGNAL | DR6-RTFB-VLA-013 | 1 Ea. | $27.00 | Transportation Control Systems |
| 650-012-022 | GE LIGHTING SOLUTIONS | 12" LED YELLOW SIGNAL | MODEL DR6-YTFB-VLA-013 | 1 Ea. | $27.00 | Transportation Control Systems |
| 650-013-025 | GE LIGHTING SOLUTIONS | 12" LED GREEN SIGNAL | DR6-GTFB-VLA-013 | 1 Ea. | $27.00 | Transportation Control Systems |
| 650-018-001 | GE LIGHTING SOLUTIONS | PROGRAMMABLE VISIBILITY RED LED LAMP FOR OPTICALLY PROGRAMMABLE SIGNAL | DR3-RCFB-01A | 1 Ea. | $62.00 | Transportation Control Systems |
| 650-019-001 | GE LIGHTING SOLUTIONS | PROGRAMMABLE VISIBILITY YELLOW LED LAMP FOR OPTICALLY PROGRAMMABLE SIGNAL | DR3-YCFB-01A | 1 Ea. | $62.00 | Transportation Control Systems |
| 650-020-001 | GE LIGHTING SOLUTIONS | PROGRAMMABLE VISIBILITY GREEN LED LAMP FOR OPTICALLY PROGRAMMABLE SIGNAL | DR3-GCFB-01A | 1 Ea. | $62.00 | Transportation Control Systems |
| 650-025-001 | GE LIGHTING SOLUTIONS | LIGHT RAIL TRANSIT SIGNAL | TR6-WCH-01A-51 | | $210.00 | Transportation Control Systems |
| 653-015-004 | GE LIGHTING SOLUTIONS | 12" LED ORANGE HAND MODULE | PS6-PFH1-26A | 1 Ea. | $82.00 | Transportation Control Systems |
| 653-022-018 | GE LIGHTING SOLUTIONS | COUNTDOWN PEDESTRIAN SIGNAL | PS7-CFF1-VLA | 1 Ea. | $95.00 | Transportation Control Systems |
| 653-023-002 | GE LIGHTING SOLUTIONS | 12" LED WALKING PERSON MODULE | PS6-WFM3-26A | 1 Ea. | $80.00 | Transportation Control Systems |
| 650-011-028 | GE LIGHTING SOLUTIONS | 12" LED RED ARROW SIGNAL | DR6-RTAAN-VLA | 1 Ea. | $30.00 | Transportation Control Systems |
| 650-014-020 | GE LIGHTING SOLUTIONS | 12" LED YELLOW ARROW SIGNAL | DR6-YTAAN-VLA | 1 Ea. | $30.00 | Transportation Control Systems |
| 650-015-020 | GE LIGHTING SOLUTIONS | 12" LED GREEN ARROW SIGNAL | DR6-GTAAN-VLA | 1 Ea. | $30.00 | Transportation Control Systems |
| 660-008-036 | GLOBAL TRAFFIC TECHNOLOGIES, LLC | VEH. LOOP DET. 2-CH. AUTO RACK MT. | 900 SERIES | 1 Ea. | $500.00 | Transportation Control Systems |
| 660-009-014 | GLOBAL TRAFFIC TECHNOLOGIES, LLC | VEH. LOOP DET. 4-CH. AUTO RACK MT. | 900 SERIES | 1 Ea. | $1,200.00 | Transportation Control Systems |
| 660-025-001 | GLOBAL TRAFFIC TECHNOLOGIES, LLC | MAGNETOMETER PROBE | Single Microloop Assy., Model 701-1, 75' cable, 75-0301-3114-0 | 1 Ea. | $188.00 | Transportation Control Systems |
| 660-025-001 | GLOBAL TRAFFIC TECHNOLOGIES, LLC | MAGNETOMETER PROBE | Single Microloop Assy., Model 701-1, 150' cable, 75-0301-3115-7 | 1 Ea. | $219.00 | Transportation Control Systems |
| 660-025-001 | GLOBAL TRAFFIC TECHNOLOGIES, LLC | MAGNETOMETER PROBE | Single Microloop Assy., Model 701-1, 250' cable, 75-0301-3116-5 | 1 Ea. | $260.00 | Transportation Control Systems |
| 660-025-001 | GLOBAL TRAFFIC TECHNOLOGIES, LLC | MAGNETOMETER PROBE | Single Microloop Assy., Model 701-1, 500' cable, 75-0301-3117-3 | 1 Ea. | $363.00 | Transportation Control Systems |
| 660-025-001 | GLOBAL TRAFFIC TECHNOLOGIES, LLC | MAGNETOMETER PROBE | Single Microloop Assy., Model 701-1, 1000' cable, 75-0301-3118-1 | 1 Ea. | $568.00 | Transportation Control Systems |
| 660-025-001 | GLOBAL TRAFFIC TECHNOLOGIES, LLC | MAGNETOMETER PROBE | Double Microloop Assy., Model 701-2, 75' cable, 75-0301-3119-9 | 1 Ea. | $348.00 | Transportation Control Systems |
| 660-025-001 | GLOBAL TRAFFIC TECHNOLOGIES, LLC | MAGNETOMETER PROBE | Double Microloop Assy., Model 701-2, 150' cable, 75-0301-3120-7 | 1 Ea. | $380.00 | Transportation Control Systems |
| 660-025-001 | GLOBAL TRAFFIC TECHNOLOGIES, LLC | MAGNETOMETER PROBE | Double Microloop Assy., Model 701-2, 250' cable, 75-0301-3121-5 | 1 Ea. | $420.00 | Transportation Control Systems |
| 660-025-001 | GLOBAL TRAFFIC TECHNOLOGIES, LLC | MAGNETOMETER PROBE | Double Microloop Assy., Model 701-2, 500' cable, 75-0301-3122-3 | 1 Ea. | $523.00 | Transportation Control Systems |
| 660-025-001 | GLOBAL TRAFFIC TECHNOLOGIES, LLC | MAGNETOMETER PROBE | Double Microloop Assy., Model 701-2, 1000' cable, 75-0301-3123-1 | 1 Ea. | $728.00 | Transportation Control Systems |
| 660-025-001 | GLOBAL TRAFFIC TECHNOLOGIES, LLC | MAGNETOMETER PROBE | Triple Microloop Assy., Model 701-3, 75' cable, 75-0301-3124-9 | 1 Ea. | $507.00 | Transportation Control Systems |
| 660-025-001 | GLOBAL TRAFFIC TECHNOLOGIES, LLC | MAGNETOMETER PROBE | Triple Microloop Assy., Model 701-3, 150' cable, 75-0301-3125-6 | 1 Ea. | $538.00 | Transportation Control Systems |
| 660-025-001 | GLOBAL TRAFFIC TECHNOLOGIES, LLC | MAGNETOMETER PROBE | Triple Microloop Assy., Model 701-3, 250' cable, 75-0301-3126-4 | 1 Ea. | $579.00 | Transportation Control Systems |
| 660-025-001 | GLOBAL TRAFFIC TECHNOLOGIES, LLC | MAGNETOMETER PROBE | Triple Microloop Assy., Model 701-3, 500' cable, 75-0301-3127-2 | 1 Ea. | $682.00 | Transportation Control Systems |
| 660-025-001 | GLOBAL TRAFFIC TECHNOLOGIES, LLC | MAGNETOMETER PROBE | Triple Microloop Assy., Model 701-3, 500' cable, 75-0301-3128-0 | 1 Ea. | $887.00 | Transportation Control Systems |

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| 660-025-002 | GLOBAL TRAFFIC TECHNOLOGIES, LLC | MAGNETOMETER PROBE | Single Microloop Assy., Model 702-1, 75' cable, 75-0301-3129-8 | 1 Ea. | $215.00 | Transportation Control Systems |
| 660-025-002 | GLOBAL TRAFFIC TECHNOLOGIES, LLC | MAGNETOMETER PROBE | Single Microloop Assy., Model 702-1, 150' cable, 75-0301-2203-2 | 1 Ea. | $246.00 | Transportation Control Systems |
| 660-025-002 | GLOBAL TRAFFIC TECHNOLOGIES, LLC | MAGNETOMETER PROBE | Single Microloop Assy., Model 702-1, 175' cable, 75-0301-3130-6 | 1 Ea. | $256.00 | Transportation Control Systems |
| 660-025-002 | GLOBAL TRAFFIC TECHNOLOGIES, LLC | MAGNETOMETER PROBE | Single Microloop Assy., Model 702-1, 500' cable, 75-0301-3131-4 | 1 Ea. | $389.00 | Transportation Control Systems |
| 660-025-002 | GLOBAL TRAFFIC TECHNOLOGIES, LLC | MAGNETOMETER PROBE | Single Microloop Assy., Model 702-1, 1000' cable, 75-0301-3132-2 | 1 Ea. | $595.00 | Transportation Control Systems |
| 660-025-002 | GLOBAL TRAFFIC TECHNOLOGIES, LLC | MAGNETOMETER PROBE | Double Microloop Assy., Model 702-2, 75' cable, 75-0301-3133-0 | 1 Ea. | $402.00 | Transportation Control Systems |
| 660-025-002 | GLOBAL TRAFFIC TECHNOLOGIES, LLC | MAGNETOMETER PROBE | Double Microloop Assy., Model 702-2, 150' cable, 75-0301-2204-0 | 1 Ea. | $432.00 | Transportation Control Systems |
| 660-025-002 | GLOBAL TRAFFIC TECHNOLOGIES, LLC | MAGNETOMETER PROBE | Double Microloop Assy., Model 702-2, 175' cable, 75-0301-3134-8 | 1 Ea. | $443.00 | Transportation Control Systems |
| 660-025-002 | GLOBAL TRAFFIC TECHNOLOGIES, LLC | MAGNETOMETER PROBE | Double Microloop Assy., Model 702-2, 500' cable, 75-0301-3135-5 | 1 Ea. | $556.00 | Transportation Control Systems |
| 660-025-002 | GLOBAL TRAFFIC TECHNOLOGIES, LLC | MAGNETOMETER PROBE | Double Microloop Assy., Model 702-2, 1000' cable, 75-0301-3136-3 | 1 Ea. | $882.00 | Transportation Control Systems |
| 660-025-002 | GLOBAL TRAFFIC TECHNOLOGIES, LLC | MAGNETOMETER PROBE | Triple Microloop Assy., Model 702-3, 75' cable, 75-0301-3137-1 | 1 Ea. | $616.00 | Transportation Control Systems |
| 660-025-002 | GLOBAL TRAFFIC TECHNOLOGIES, LLC | MAGNETOMETER PROBE | Triple Microloop Assy., Model 702-3, 150' cable, 75-0301-2205-7 | 1 Ea. | $648.00 | Transportation Control Systems |
| 660-025-002 | GLOBAL TRAFFIC TECHNOLOGIES, LLC | MAGNETOMETER PROBE | Triple Microloop Assy., Model 702-3, 175' cable, 75-0301-3138-9 | 1 Ea. | $659.00 | Transportation Control Systems |
| 660-025-002 | GLOBAL TRAFFIC TECHNOLOGIES, LLC | MAGNETOMETER PROBE | Triple Microloop Assy., Model 702-3, 500' cable, 75-0301-3139-7 | 1 Ea. | $761.00 | Transportation Control Systems |
| 660-025-002 | GLOBAL TRAFFIC TECHNOLOGIES, LLC | MAGNETOMETER PROBE | Triple Microloop Assy., Model 702-3, 1000' cable, 75-0301-3140-5 | 1 Ea. | $966.00 | Transportation Control Systems |
| 660-025-002 | GLOBAL TRAFFIC TECHNOLOGIES, LLC | MAGNETOMETER PROBE | Model 702, Installation Kit, 78-8114-5717-1 | 1 Ea. | $120.00 | Transportation Control Systems |
| 660-025-002 | GLOBAL TRAFFIC TECHNOLOGIES, LLC | MAGNETOMETER PROBE | Model 702, Carrier, Single, 78-8114-5707-2 | 1 Ea. | $69.00 | Transportation Control Systems |
| 660-025-002 | GLOBAL TRAFFIC TECHNOLOGIES, LLC | MAGNETOMETER PROBE | Model 702, Carrier Package, 25 Units, 78-8118-6123-2 | 1 Ea. | $187.00 | Transportation Control Systems |
| 660-025-002 | GLOBAL TRAFFIC TECHNOLOGIES, LLC | MAGNETOMETER PROBE | Model 702, Carrier Package, 50 Units, 78-8118-6124-0 | 1 Ea. | $374.00 | Transportation Control Systems |
| 663-001-005 | GLOBAL TRAFFIC TECHNOLOGIES, LLC | PREEMPTION SYSTEM | 762 IR Phase Selector | 1 Ea. | $2,805.00 | Transportation Control Systems |
| 663-001-006 | GLOBAL TRAFFIC TECHNOLOGIES, LLC | PREEMPTION SYSTEM | 764 GPS & IR Phase Selector | 1 Ea. | $2,805.00 | Transportation Control Systems |
| 682-001-003 | GOVCOMM, INC. | CAMERA - EXTERNAL POSITIONER | GC ICPO FIZ6D(E) / 2 MP 36X w/ Infrared | 1 Ea. | $3,475.00 | Gov Comm |
| 682-002-009 | GOVCOMM, INC. | CAMERA - DOME | GC-IMPO-FIZDE | 1 Ea. | $1,750.00 | Gov Comm |
| 682-002-009 | GOVCOMM, INC. | CAMERA - DOME | GC-IMPO-FIZ6DE | 1 Ea. | $3,597.00 | Gov Comm |
| 684-003-008 | GOVCOMM, INC. | VIDEO DECODER | GC-CM-8H | 1 Ea. | $5,286.00 | Gov Comm |
| 684-003-008 | GOVCOMM, INC. | VIDEO DECODER | GC-CM-16H | 1 Ea. | $19,874.00 | Gov Comm |
| 676-004-012 | HESCO RLS, INC. | SURGE PROTECTIVE DEVICE | HE 300-15 | 1 Ea. | $35.00 | Rainbow Distributors |
| 676-004-028 | HESCO RLS, INC. | SURGE PROTECTIVE DEVICE | HE1700 | 1 Ea. | $42.00 | Rainbow Distributors |
| 676-004-029 | HESCO RLS, INC. | SURGE PROTECTIVE DEVICE | HE642C | 1 Ea. | $26.00 | Rainbow Distributors |
| 676-004-033 | HESCO RLS, INC. | SURGE PROTECTIVE DEVICE | HE1800 | 1 Ea. | $52.00 | Rainbow Distributors |
| 676-004-034 | HESCO RLS, INC. | SURGE PROTECTIVE DEVICE | VLP SERIES | 1 Ea. | $10.00 | Rainbow Distributors |
| 635-001-069 | HIGHLINE PRODUCTS | PULL BOX AND COVER | PHA132412Hxxxx (13x24) | 1 Ea. | $452.00 | Rainbow Distributors |
| 635-001-070 | HIGHLINE PRODUCTS | PULL BOX AND COVER | PHA173024Hxxxx (17x30) | 1 Ea. | $654.00 | Rainbow Distributors |
| 635-001-071 | HIGHLINE PRODUCTS | PULL BOX AND COVER | PHA243624Hxxxx (24x36) | 1 Ea. | $1,294.00 | Rainbow Distributors |
| 102-055-001 | HORIZON SIGNAL TECHNOLOGIES | PORTABLE TRAFFIC SIGNAL (FOR WORK ZONE USE ONLY) | MODEL SQ3TS | 1 Ea. | $49,500.00 | Horizon Signal Tech. |
| 102-055-002 | HORIZON SIGNAL TECHNOLOGIES | PORTABLE TRAFFIC SIGNAL (FOR WORK ZONE USE ONLY) | MODEL SQ2 | 1 Ea. | $30,750.00 | Horizon Signal Tech. |
| 660-020-006 | IMAGE SENSING SYSTEMS | VEHICLE DETECTION SYSTEM - MICROWAVE | SX-300 (Detector Only) | 1 Ea. | see config. | ITS |

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| 660-020-006 | IMAGE SENSING SYSTEMS | VEHICLE DETECTION SYSTEM - MICROWAVE | SX-300 (Detector, cable, and power supply) | 1 Ea. | see config. | ITS |
| 671-019-002 | INTELIGHT, INC. | 2070 UNIT (FULL UNIT FOR 170 CABINET) | MODEL 2070-LDX | 1 Ea. | $2,950.00 | Control Technologies, Inc. |
| 671-017-013 | INTELIGHT, INC. | CONTROLLER - NEMA TS2 TYPE 2 | X3 | 1 Ea. | $2,850.00 | Control Technologies, Inc. |
| 671-016-013 | INTELIGHT, INC. | CONTROLLER - NEMA TS2 TYPE 1 | X3-1 | 1 Ea. | $2,725.00 | Control Technologies, Inc. |
| 684-002-007 | ITS EXPRESS | MANAGED FIELD ETHERNET SWITCH | ITS-8040 | 1 Ea. | $1,099.99 | Express Supply |
| 684-002-007 | ITS EXPRESS | MANAGED FIELD ETHERNET SWITCH | ITS-8040-V2 | 1 Ea. | $1,099.99 | Express Supply |
| 684-002-007 | ITS EXPRESS | MANAGED FIELD ETHERNET SWITCH | ITS-8040-V2 PLUS | 1 Ea. | $1,399.99 | Express Supply |
| 684-002-007 | ITS EXPRESS | MANAGED FIELD ETHERNET SWITCH | ITS-8012 | 1 Ea. | $1,299.99 | Express Supply |
| 684-002-007 | ITS EXPRESS | MANAGED FIELD ETHERNET SWITCH | ITS-8012-24 | 1 Ea. | $1,299.99 | Express Supply |
| 684-002-007 | ITS EXPRESS | MANAGED FIELD ETHERNET SWITCH | ITS-8012-24 PLUS | 1 Ea. | $1,699.99 | Express Supply |
| 684-002-007 | ITS EXPRESS | MANAGED FIELD ETHERNET SWITCH | ITS-8020+ | 1 Ea. | $899.99 | Express Supply |
| 684-002-007 | ITS EXPRESS | MANAGED FIELD ETHERNET SWITCH | ITS-8020 | 1 Ea. | $899.99 | Express Supply |
| 684-002-007 | ITS EXPRESS | MANAGED FIELD ETHERNET SWITCH | ITS-8024 | 1 Ea. | $1,699.99 | Express Supply |
| 684-002-007 | ITS EXPRESS | MANAGED FIELD ETHERNET SWITCH | ITS-8028 | 1 Ea. | $1,099.99 | Express Supply |
| 684-002-028 | ITS EXPRESS | MANAGED FIELD ETHERNET SWITCH | ITS-80 Series V3 | 1 Ea. | see config. | Express Supply |
| 660-015-040 | ITS PLUS | VEHICLE DETECTOR- VIDEO | ITSP-PM120PMCVE-4 | 1 Ea. | $8,695.00 | ITS Plus |
| 102-055-004 | JOHN THOMAS | PORTABLE TRAFFIC SIGNAL (for Work Zone Only) | ADDCO PTS-2000 | 1 Ea. | $24,500.00 | John Thomas |
| 682-003-001 | JUPITER SYSTEMS | VIDEO DISPLAY CONTROL SYSTEM | Fusion Catalyst System | 1 Ea. | see config | Jupiter Systems |
| 682-003-004 | JUPITER SYSTEMS | VIDEO DISPLAY CONTROL SYSTEM | Canvas | | see config | Jupiter Systems |
| 102-044-029 | K&K SYSTEMS | TRAILER MOUNTED ARROW BOARD | KKAB5015 (Current QPL #S102-0927, Last QPL recert 2/20/2009) | 1 Ea. | $3,918.18 | K&K Systems |
| 102-044-030 | K&K SYSTEMS | TRAILER MOUNTED ARROW BOARD | KKAB5025 | 1 Ea. | $4,142.13 | K&K Systems |
| 102-044-032 | K&K SYSTEMS | TRAILER MOUNTED ARROW BOARD | Model - KKAB3060-15TM (Current QPL # S102-1122, Last QPL recert 2/20/2009) | 1 Ea. | $1,584.44 | K&K Systems |
| 102-045-015 | K&K SYSTEMS | VEHICLE MOUNTED ARROW BOARD | KKAB3060-15TM (Previous QPL # S102-1122) | 1 Ea. | $1,584.44 | K&K Systems |
| 102-045-016 | K&K SYSTEMS | VEHICLE MOUNTED ARROW BOARD | KKAB3060-25TM (Previous QPL # S102-1123) | 1 Ea. | $1,745.00 | K&K Systems |
| 102-045-017 | K&K SYSTEMS | VEHICLE MOUNTED ARROW BOARD | KKAB4896-25TM (Previous QPL # S102-1124) | 1 Ea. | $2,003.64 | K&K Systems |
| 102-044-033 | K&K SYSTEMS | TRAILER MOUNTED ARROW BOARD | Model - KKAB3060-25TM (Current QPL # S102-1123, Last QPL recert 2/20/2009) | 1 Ea. | $1,745.00 | K&K Systems |
| 102-044-034 | K&K SYSTEMS | TRAILER MOUNTED ARROW BOARD | Model - KKAB4896-25TM (Current QPL # S102-1124, Last QPL recert 2/20/2009) | 1 Ea. | $2,003.64 | K&K Systems |
| 102-050-003 | K&K SYSTEMS | PORTABLE REGULTORY SIGN | Model KKWS30-4 (Current QPL # S102-1302, Last QPL recert 2/20/2009) | 1 Ea. | $3,064.04 | K&K Systems |
| 102-052-012 | K&K SYSTEMS | PORTABLE RADAR SPEED DISPLAY UNIT | 2000R-18" | 1 Ea. | $6,493.39 | K&K Systems |
| 646-001-004 | K&K SYSTEMS | TRANSFORMER BASE | TS-1000 (Threaded Traffic Signal Pedestal Base ) | 1 Ea. | $200.00 | K&K Systems |
| 700-026-015 | K&K SYSTEMS | SIGN BEACON | 112-D12, 112-S12 | 1 Ea. | $3,750.00 | K&K Systems |
| 700-027-002 | K&K SYSTEMS | ILLUMINATED SIGN - HIGHLIGHTED SIGN | MSAS-MUTCD | 1 Ea. | $1,595.00 | K&K Systems |
| 700-026-017 | K&K SYSTEMS | SIGN BEACON | 118-D12 | 1 Ea. | $3,370.31 | K&K Systems |
| 653-016-004 | LEOTEK ELECTRONICS | 12" LED HAND AND PERSON MODULE | TP12H-HM | 1 Ea. | $78.60 | Control Technologies, Inc. |
| 653-017-012 | LEOTEK ELECTRONICS | 16" X 18" LED HAND & PERSON MODULE | TSL-PED-DP-16-FS | 1 Ea. | $107.00 | Control Technologies, Inc. |
| 653-022-009 | LEOTEK ELECTRONICS | COUNTDOWN PEDESTRIAN SIGNAL | TSL-PED-16-CIL-9-FL | 1 Ea. | $125.00 | Rainbow Distributors |
| 653-022-016 | LEOTEK ELECTRONICS | COUNTDOWN PEDESTRIAN SIGNAL | TSL-PED-16-CIL-P1 | 1 Ea. | $107.00 | Control Technologies, Inc. |
| 653-022-019 | LEOTEK ELECTRONICS | COUNTDOWN PEDESTRIAN SIGNAL | TSL-PED-16-SPC-V1 | 1 Ea. | $100.60 | Control Technologies, Inc. |
| 650-010-036 | LEOTEK ELECTRONICS | 12" LED RED SIGNAL | Model TSL-12R-LX-IL6-A1-P2 | 1 Ea. | $28.00 | Rainbow Distributors |
| 650-011-026 | LEOTEK ELECTRONICS | 12" LED RED ARROW SIGNAL | Model TSL-12RA-IL6-A1 | 1 Ea. | $30.00 | Rainbow Distributors |
| 650-012-021 | LEOTEK ELECTRONICS | 12" LED YELLOW SIGNAL | Model TSL-12Y-LX-IL6-A1-P2 | 1 Ea. | $30.00 | Rainbow Distributors |
| 650-013-024 | LEOTEK ELECTRONICS | 12" LED GREEN SIGNAL | Model TSL-12G-LX-IL6-A1-P2 | 1 Ea. | $30.00 | Rainbow Distributors |
| 650-014-018 | LEOTEK ELECTRONICS | 12" LED YELLOW ARROW SIGNAL | Model TSL-12YA-IL6-A1 | 1 Ea. | $32.00 | Rainbow Distributors |
| 650-015-018 | LEOTEK ELECTRONICS | 12" LED GREEN ARROW SIGNAL | Model TSL-12GA-IL6-A1 | 1 Ea. | $32.00 | Rainbow Distributors |
| 654-002-005 | LUX SOLAR, INC. | IN-ROADWAY LIGHTS ASSEMBLY | LS1000+CWSYS | 1 Ea. | $16,690.00 | Lux Solar |
| 706-005-001 | LUX SOLAR, INC. | INTERNALLY ILLUMINATED RAISED PAVEMENT MARKER | LS1000+ | 1 Ea. | $187.00 | Lux Solar |
| 102-053-001 | M.H. CORBIN | PORTABLE HIGHWAY ADVISORY RADIO | Solar Max | 1 Ea. | $39,500.00 | Transportation Control Systems |
| 635-001-070 | MACLEAN HIGHLINE | PULL BOX AND COVER | PHA173030 | 1 Ea. | $452.00 | Rainbow Distributors |
| 635-001-071 | MACLEAN HIGHLINE | PULL BOX AND COVER | PHA2436xx | 1 Ea. | $654.00 | Rainbow Distributors |
| 635-001-056 | MARTIN ENTERPRISES | PULL BOX AND COVER | Model PC3048 (12” depth) W/COVER AND HARDWARE | 1 Ea. | $1,294.00 | Rainbow Distributors |
| 653-019-001 | MCCAIN | 16" X 18" DIE CAST ALUMINUM PEDESTRIAN SIGNAL | 8000 | 1 Ea. | $102.00 | Transportation Control Systems |
| 653-020-001 | MCCAIN | 16" X 18" POLYCARBONATE PEDESTRIAN SIGNAL | 8000 | 1 Ea. | $60.00 | Transportation Control Systems |

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| 671-012-003 | MCCAIN | 170E CONTROLLER UNIT | 170E-HC11 | 1 Ea. | $2,075.00 | Transportation Control Systems |
| 671-016-011 | MCCAIN | NEMA TS2 TYPE 1 CONTROLLER UNIT | XATC eX Type 1 | 1 Ea. | $2,325.00 | Transportation Control Systems |
| 671-017-009 | MCCAIN | NEMA TS2 TYPE 2 CONTROLLER UNIT | XATC eX Type 2 | 1 Ea. | $2,725.00 | Transportation Control Systems |
| 671-018-005 | MCCAIN | 2070L UNIT (LITE UNIT FOR 170 CABINET) | 2070E | 1 Ea. | $3,780.00 | Transportation Control Systems |
| 676-033-001 | MCCAIN | 170 UNWIRED CABINET TYPE 552 | 552 ENCLOSURE | 1 Ea. | $9,950.00 | Transportation Control Systems |
| 676-037-001 | MCCAIN | 170 WIRED CABINET TYPE 332 | 332 170 CABINET | 1 Ea. | $8,400.00 | Transportation Control Systems |
| 676-038-001 | MCCAIN | 170 WIRED CABINET TYPE 334 | 334C 170 CABINET | 1 Ea. | $6,200.00 | Transportation Control Systems |
| 676-039-001 | MCCAIN | 170 WIRED CABINET TYPE 336 | 336 170 CABINET | 1 Ea. | $7,280.00 | Transportation Control Systems |
| 676-042-001 | MCCAIN | 170/2070 WIRED CABINET TYPE 333 | 333JP | 1 Ea. | $9,950.00 | Transportation Control Systems |
| 650-001-008 | MCCAIN | 12" POLYCARBONATE VEHICLE SIGNAL | Single Section with tunnel visor | 1 Ea. | $55.00 | Transportation Control Systems |
| 650-002-007 | MCCAIN | 12" DIE CAST VEHICLE SIGNAL | Single Section with tunnel visor | 1 Ea. | $55.00 | Transportation Control Systems |
| 650-005-002 | MCCAIN | 12" DIE CAST OPTICALLY PROGRAMMABLE SIGNAL HEAD | HPSTS-30-3 | 1 Ea. | $2,050.00 | Transportation Control Systems |
| 650-008-002 | MCCAIN | 12" POLYCARBONATE 3 SECTION VEHICLE SIGNAL HOUSING | M71645 | 1 Ea. | $165.00 | Transportation Control Systems |
| 650-022-002 | MCCAIN | BACKPLATE (RETROREFLECTIVE) | M44287 - 1 SECTION | 1 Ea. | $55.00 | Transportation Control Systems |
| 650-022-002 | MCCAIN | BACKPLATE (RETROREFLECTIVE) | M44288 - 2 SECTION | 1 Ea. | $65.00 | Transportation Control Systems |
| 650-022-002 | MCCAIN | BACKPLATE (RETROREFLECTIVE) | M66677 - 3 SECTION | 1 Ea. | $77.00 | Transportation Control Systems |
| 650-022-002 | MCCAIN | BACKPLATE (RETROREFLECTIVE) | M44289 - 4 SECTION | 1 Ea. | $85.00 | Transportation Control Systems |
| 650-022-002 | MCCAIN | BACKPLATE (RETROREFLECTIVE) | M66679 - 5 SECTION (In-line) | 1 Ea. | $110.00 | Transportation Control Systems |
| 650-022-002 | MCCAIN | BACKPLATE (RETROREFLECTIVE) | M66678 - 5 SECTION (Cluster) | 1 Ea. | $125.00 | Transportation Control Systems |
| 671-019-005 | MCCAIN | 2070 UNIT (FULL UNIT FOR 170 CABINET) | 2070LX | 1 Ea. | $3,360.00 | Transportation Control Systems |
| 676-035-017 | MCCAIN | ITS FIELD CABINET | M55036 | 1 Ea. | $5,000.00 | Transportation Control Systems |
| 676-040-002 | MCCAIN | 170 WIRED CABINET TYPE 552 | M54852 | 1 Ea. | $12,620.00 | Transportation Control Systems |
| 641-008-002 | MG-SQUARED, INC. | CAMERA LOWERING DEVICE | MODEL CLDMG2 - Lowering Device System only, including lowering device, lowering tool, up to 100' or lowering cable, up to 100' of composite cable, and assembly hardware. | 1 Ea. | $6,711.00 | MG Squared |
| 641-008-002 | MG-SQUARED, INC. | CAMERA LOWERING DEVICE/CONCRETE POLE BUNDLE | MODEL CLDMG2 Series and Concrete Pole Bundle including, including lowering device, lowering tool, concrete pole in accordance with FDOT standard index 18113 (H=50), appropriate length of lowering cable, assembly hardware, and up to 100' of composite cable. | 1 Ea. | $14,475.00 | MG Squared |
| 641-008-002 | MG-SQUARED, INC. | CAMERA LOWERING DEVICE/STEEL POLE BUNDLE | MODEL CLDMG2 Series and Steel Pole Bundle including, including lowering device, lowering tool, concrete pole in accordance with FDOT standard index 18111 (H=50), appropriate length of lowering cable, assembly hardware, and up to 100' of composite cable. | 1 Ea. | $16,515.00 | MG Squared |
| 641-008-002 | MG-SQUARED, INC. | CAMERA LOWERING DEVICE | MODEL CLDMG2-EXT including lowering device, lowering winch and cabinet, exterior conduit, lowering cable for up to 50' mounting height, assembly hardware, and up to 100' of composite cable. | 1 Ea. | $8,448.00 | MG Squared |
| 660-027-009 | MIOVISION TECHNOLOGIES | VEHICLE DETECTOR - AVI (AUTOMATIC VEHICLE IDENTIFICATION) | Spectrum Smartlink 1B | 1 Ea. | $6,607.00 | Transportation Control Systems |
| 650-001-012 | MOBOTREX | 12" POLYCARBONATE VEHICLE SIGNAL | TA12 HOUSING W/12" POLY LENS | 1 Ea. | $50.00 | Temple |
| 650-002-011 | MOBOTREX | 12" DIE CAST VEHICLE SIGNAL | HOUSING W/ALZAK SWING REFLECTOR, POLY LENS | 1 Ea. | $62.00 | Temple |
| 653-004-004 | MOBOTREX | POLYCARBONATE PEDESTRIAN SIGNAL BRACKET | UKS1452AB | 1 Ea. | $25.00 | Temple |
| 653-021-001 | MOBOTREX | 16" X 18" ALL LED PEDESTRIAN SIGNAL | MODEL PED2001XXBB | 1 Ea. | | |

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| 653-024-002 | MOBOTREX | 16" X 18" DIE CAST PEDESTRIAN SIGNAL HOUSING | SG7SZ20COFFF | 1 Ea. | $118.00 | Temple |
| 653-025-001 | MOBOTREX | 16" X 18" POLYCARBONATE PEDESTRIAN SIGNAL HOUSING | FL7SZ1C01BBF/3BBB | 1 Ea. | $96.00 | Temple |
| 676-026-003 | MOBOTREX | CABINET POWER SUPPLY (TS2) | CPS105 | 1 Ea. | $406.00 | Temple |
| 676-028-001 | MOBOTREX | DETECTOR RACK (TS2) | CDR100 | 1 Ea. | $275.00 | Temple |
| 744-002-005 | MORNINGSTAR CORPORATION | TRAFFIC MONITORING SITE SOLAR POWER UNIT - VOLTAGE REGULATOR | SS-10-12 | 1 Ea. | $100.00 | Transportation Control Systems |
| 744-002-007 | MORNINGSTAR CORPORATION | TRAFFIC MONITORING SITE SOLAR POWER UNIT - VOLTAGE REGULATOR | SS-20L-12V | 1 Ea. | $160.00 | Transportation Control Systems |
| 660-018-002 | MS SEDCO, INC. | VEHICLE DETECTION SYSTEM - MICROWAVE | TC-26B | 1 Ea. | $630.00 | Transportation Control Systems |
| 660-018-005 | MS SEDCO, INC. | VEHICLE DETECTION SYSTEM - MICROWAVE | TC-CK1-SBE | 1 Ea. | $5,000.00 | Transportation Control Systems |
| 685-002-003 | MULTILINK, INC. | UNINTERRUPTIBLE POWER SUPPLY | EP 2200-T | 1 Ea. | $2,192.00 | Rainbow Distributors |
| 684-005-001 | NITEK | MEDIA CONVERTER | EL1500C | 1 Ea. | $550.00 | Intelligent Trans. Services |
| 700-012-013 | ORANGE TRAFFIC | ELECTRONIC DISPLAY SIGN (EDS) LED BLANK-OUT SIGN | LS R3-1 | 1 Ea. | $2,754.00 | Temple |
| 650-001-006 | PEEK TRAFFIC CORP. | 12" POLYCARBONATE VEHICLE SIGNAL | Single Section with tunnel visor | 1 Ea. | $62.00 | Peek Traffic |
| 650-002-005 | PEEK TRAFFIC CORP. | 12" DIE CAST VEHICLE SIGNAL | Single Section with tunnel visor, BLACK ALZAK SWING REFLECTOR, GLASS | 1 Ea. | $83.00 | Peek Traffic |
| 650-007-001 | PEEK TRAFFIC CORP. | 8" POLYCARBONATE VEHICLE SIGNAL | Single Section with tunnel visor | 1 Ea. | $66.00 | Peek Traffic |
| 653-002-006 | PEEK TRAFFIC CORP. | 12" PEDESTRIAN SIGNAL HOUSING (ALUMINUM) | 12" BLK. D.C. W/ALZAK REF.GLASS LENS | 1 Ea. | $90.00 | Peek Traffic |
| 653-009-002 | PEEK TRAFFIC CORP. | INTERNATIONAL SYMBOL PEDESTRIAN SIGNAL | 7090 D.C. | 1 Ea. | $285.00 | Peek Traffic |
| 660-015-030 | PEEK TRAFFIC CORP. | VEHICLE DETECTOR- VIDEO | VideoTrak IQ, 1 Camera system, includes 90-180-05, 82-1773, CAMMTG-OVERARM, VIDSURGPNL, CX06MI, 250' Cable, Mouse, Monitor, Cabinet rack, power supply | 1 Ea. | $3,990.00 | Peek Traffic |
| 660-015-030 | PEEK TRAFFIC CORP. | VEHICLE DETECTOR- VIDEO | VideoTrak IQ, 2 Camera system, includes 90-180-06, 82-1773 (x2), CAMMTG-OVERARM (x2), VIDSURGPNL, CX06MI (x2), 500' Cable, Mouse, Monitor, Cabinet rack, power supply | 1 Ea. | $6,200.00 | Peek Traffic |
| 660-015-030 | PEEK TRAFFIC CORP. | VEHICLE DETECTOR- VIDEO | VideoTrak IQ, 3 Camera system, includes 90-180-08, 82-1773 (x3), CAMMTG-OVERARM (x3), VIDSURGPNL, CX06MI (x3), 750' Cable, Mouse, Monitor, Cabinet rack, power supply | 1 Ea. | $8,000.00 | Peek Traffic |
| 660-015-030 | PEEK TRAFFIC CORP. | VEHICLE DETECTOR- VIDEO | VideoTrak IQ, 4 Camera system, includes 90-180-08, 82-1773 (x4), CAMMTG-OVERARM (x4), VIDSURGPNL, CX06MI (x4), 1000' Cable, Mouse, Monitor, Cabinet rack, power supply | 1 Ea. | $9,900.00 | Peek Traffic |
| 671-016-009 | PEEK TRAFFIC CORP. | NEMA TS2 TYPE 1 CONTROLLER UNIT | Model ATC-1000 | 1 Ea. | $2,346.00 | Peek Traffic |
| 671-017-007 | PEEK TRAFFIC CORP. | NEMA TS2 TYPE 2 CONTROLLER UNIT | Model ATC-1000 | 1 Ea. | $2,610.00 | Peek Traffic |
| 676-003-003 | PEEK TRAFFIC CORP. | WIRED CABINET ASSEMBLY TYPE V | TYPE V | 1 Ea. | $7,450.00 | Peek Traffic |
| 676-003-008 | PEEK TRAFFIC CORP. | WIRED CABINET ASSEMBLY TYPE V | TYPE V | 1 Ea. | $7,450.00 | Peek Traffic |
| 676-003-011 | PEEK TRAFFIC CORP. | WIRED CABINET ASSEMBLY TYPE V | 8030-100480 TYPE V | 1 Ea. | $7,450.00 | Peek Traffic |
| 676-018-004 | PEEK TRAFFIC CORP. | LOAD BAY PANEL | DRAWING # TX-8631 4 POS LOADSWITCH | 1 Ea. | $1,450.00 | Peek Traffic |
| 676-018-005 | PEEK TRAFFIC CORP. | LOAD BAY PANEL | DRAWING # TX-8634 8 POS LOADSWITCH | 1 Ea. | $1,550.00 | Peek Traffic |
| 676-018-006 | PEEK TRAFFIC CORP. | LOAD BAY PANEL | DRAWING # TX-8635 12 POS LOADSWITCH | 1 Ea. | $1,650.00 | Peek Traffic |
| 676-018-007 | PEEK TRAFFIC CORP. | LOAD BAY PANEL | DRAWING # TX-8637 16 POS LOADSWITCH | 1 Ea. | $1,750.00 | Peek Traffic |
| 676-026-001 | PEEK TRAFFIC CORP. | CABINET POWER SUPPLY (TS2) | PS100 | 1 Ea. | $664.00 | Peek Traffic |
| 678-016-009 | PEEK TRAFFIC CORP. | MALFUNCTION MANAGEMENT UNIT TYPE 17 | SG-1000 | 1 Ea. | $990.00 | Peek Traffic |
| 678-018-004 | PEEK TRAFFIC CORP. | BUS INTERFACE UNIT (TS2) | BIU 2012 Model 82-1933-01 | 1 Ea. | $185.00 | Peek Traffic |
| 650-023-001 | PELCO PRODUCTS, INC. | VISOR | SM-1028 | 1 Ea. | $42.00 | Temple |
| 650-024-001 | PELCO PRODUCTS, INC. | LOUVER | GL-1010-07 Programmable louver | 1 Ea. | $154.00 | Transportation Control Systems |
| 650-022-005 | PELCO PRODUCTS, INC. | BACKPLATE (RETROREFLECTIVE) | BK-8000-RTX-FL | 1 Ea. | $71.00 | Transportation Control Systems |
| 653-001-003 | PELCO PRODUCTS, INC. | PEDESTRIAN SIGNAL BRACKET SAND CAST | SP-1012-FL | 1 Ea. | $35.75 | Transportation Control Systems |
| 653-001-004 | PELCO PRODUCTS, INC. | PEDESTRIAN SIGNAL BRACKET SAND CAST | SP-1011-FL | 1 Ea. | $33.10 | Transportation Control Systems |
| 653-006-004 | PELCO PRODUCTS, INC. | POLE END | SE-0111-SS FLAT POLE FLANGE | 1 Ea. | $14.25 | Transportation Control Systems |

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| 653-006-005 | PELCO PRODUCTS, INC. | POLE END | SE-0381 | 1 Ea. | $14.49 | Transportation Control Systems |
| 659-001-029 | PELCO PRODUCTS, INC. | VEHICLE SIGNAL BRACKET | SP-1028-FL | 1 Ea. | | |
| 659-001-030 | PELCO PRODUCTS, INC. | VEHICLE SIGNAL BRACKET | SP-1026-FL | 1 Ea. | $56.90 | Transportation Control Systems |
| 659-001-031 | PELCO PRODUCTS, INC. | VEHICLE SIGNAL BRACKET | SP-1027-FL | 1 Ea. | $26.15 | Transportation Control Systems |
| 659-001-034 | PELCO PRODUCTS, INC. | VEHICLE SIGNAL BRACKET | SP-1016-FL | 1 Ea. | $44.50 | Transportation Control Systems |
| 659-001-035 | PELCO PRODUCTS, INC. | VEHICLE SIGNAL BRACKET | SP-1018-FL | 1 Ea. | $47.65 | Transportation Control Systems |
| 659-001-036 | PELCO PRODUCTS, INC. | VEHICLE SIGNAL BRACKET | SP-1015-FL | 1 Ea. | $90.75 | Transportation Control Systems |
| 659-001-037 | PELCO PRODUCTS, INC. | VEHICLE SIGNAL BRACKET | SP-1017-FL | 1 Ea. | $100.00 | Transportation Control Systems |
| 659-001-044 | PELCO PRODUCTS, INC. | VEHICLE SIGNAL BRACKET | SP-2016-FL | 1 Ea. | $74.50 | Transportation Control Systems |
| 659-004-018 | PELCO PRODUCTS, INC. | DISCONNECT HANGER | SP-1021-FL | 1 Ea. | $144.82 | Transportation Control Systems |
| 659-004-018 | PELCO PRODUCTS, INC. | DISCONNECT HANGER | SP-1021-FL-2-P33 12 CIRCUIT DISCONNECT, NO JONES PLUG | 1 Ea. | $144.82 | Transportation Control Systems |
| 659-004-018 | PELCO PRODUCTS, INC. | DISCONNECT HANGER | SP-1021-FL-1-P33 12 CIRCUIT DISCONNECT, WITH JONES PLUG | 1 Ea. | $168.75 | Transportation Control Systems |
| 659-004-019 | PELCO PRODUCTS, INC. | DISCONNECT HANGER | SP-1022-FL | 1 Ea. | $148.25 | Transportation Control Systems |
| 659-005-005 | PELCO PRODUCTS, INC. | ADJUSTABLE HANGER | SE-5055 | 1 Ea. | $35.80 | Transportation Control Systems |
| 659-005-008 | PELCO PRODUCTS, INC. | ADJUSTABLE HANGER | SP-1029-FL | 1 Ea. | $61.10 | Transportation Control Systems |
| 659-009-008 | PELCO PRODUCTS, INC. | SLIP FITTER | SE-3002 | 1 Ea. | $47.80 | Transportation Control Systems |
| 659-009-011 | PELCO PRODUCTS, INC. | SLIP FITTER | SP-1033-FL | 1 Ea. | $24.50 | Transportation Control Systems |
| 659-009-012 | PELCO PRODUCTS, INC. | SLIP FITTER | SE-3106-SS | 1 Ea. | $34.45 | Transportation Control Systems |
| 659-009-013 | PELCO PRODUCTS, INC. | SLIP FITTER | SP-1034-FL | 1 Ea. | $45.70 | Transportation Control Systems |
| 659-010-005 | PELCO PRODUCTS, INC. | SPANWIRE CLAMP | SE-0321 | 1 Ea. | $20.06 | Temple |
| 659-010-006 | PELCO PRODUCTS, INC. | SPANWIRE CLAMP | SE-0338 | 1 Ea. | $19.02 | Temple |
| 659-010-010 | PELCO PRODUCTS, INC. | SPANWIRE CLAMP | SE-3211 | 1 Ea. | $21.12 | Temple |
| 659-011-020 | PELCO PRODUCTS, INC. | SIGN BRACKET | SP-1031-FL | 1 Ea. | $139.50 | Transportation Control Systems |
| 659-011-021 | PELCO PRODUCTS, INC. | SIGN BRACKET | SP-1032-FL | 1 Ea. | $101.00 | Transportation Control Systems |
| 659-011-028 | PELCO PRODUCTS, INC. | SIGN BRACKET | SP-1071-FL | 1 Ea. | | |
| 659-011-031 | PELCO PRODUCTS, INC. | SIGN BRACKET | SP-1072-FL (Free-Swinging Mast Arm Sign Bracket w/Mini-Brac and Stainless Steel 45" Cable Mount) | 1 Ea. | $238.00 | Transportation Control Systems |
| 659-011-031 | PELCO PRODUCTS, INC. | SIGN BRACKET | SP-1072-FL (Free-Swinging Mast Arm Sign Bracket w/Mini-Brac and Stainless Steel 84" Cable Mount) | 1 Ea. | $256.50 | Transportation Control Systems |
| 659-015-003 | PELCO PRODUCTS, INC. | EXTENSION BAR | SE-0507-72 | 1 Ea. | $25.60 | Transportation Control Systems |
| 659-016-003 | PELCO PRODUCTS, INC. | SPANWIRE CLAMP ADAPTER | SE-0371 | 1 Ea. | $8.80 | Transportation Control Systems |
| 659-021-003 | PELCO PRODUCTS, INC. | POLE END | SE-0357-SS HUB | 1 Ea. | $10.30 | Transportation Control Systems |
| 659-021-004 | PELCO PRODUCTS, INC. | POLE END | SE-0415-SS HUB | 1 Ea. | $12.25 | Transportation Control Systems |
| 659-031-009 | PELCO PRODUCTS, INC. | MAST ARM SIGNAL MOUNTING | SP-1079-FL-62, Astro-Stellar Clamp Kit, 62" cable | 1 Ea. | $79.00 | Transportation Control Systems |
| 659-031-009 | PELCO PRODUCTS, INC. | MAST ARM SIGNAL MOUNTING | SP-1079-FL-84, Astro-Stellar Clamp Kit, 84" cable | 1 Ea. | $82.49 | Transportation Control Systems |
| 659-031-009 | PELCO PRODUCTS, INC. | MAST ARM SIGNAL MOUNTING | SP-1079-FL-96, Astro-Stellar Clamp Kit, 96" cable | 1 Ea. | $85.60 | Transportation Control Systems |
| 659-031-009 | PELCO PRODUCTS, INC. | MAST ARM SIGNAL MOUNTING | SP-1079-FL-120, Astro-Stellar Clamp Kit, 120" cable | 1 Ea. | $94.50 | Transportation Control Systems |
| 659-031-010 | PELCO PRODUCTS, INC. | MAST ARM SIGNAL MOUNTING | SP-1110-FL | 1 Ea. | $183.99 | Transportation Control Systems |

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| 659-031-011 | PELCO PRODUCTS, INC. | MAST ARM SIGNAL MOUNTING | SP-1006-FL | 1 Ea. | $137.00 | Transportation Control Systems |
| 659-031-011 | PELCO PRODUCTS, INC. | MAST ARM SIGNAL MOUNTING | SP-1006-FL (SP-1006-1-62-PNC 1S1W 120" CABLE) | 1 Ea. | $137.47 | Transportation Control Systems |
| 659-031-011 | PELCO PRODUCTS, INC. | MAST ARM SIGNAL MOUNTING | SP-1006-FL (SP-1006-3-120-PNC 3S1W 120" CABLE) | 1 Ea. | $148.50 | Transportation Control Systems |
| 659-031-011 | PELCO PRODUCTS, INC. | MAST ARM SIGNAL MOUNTING | SP-1006-FL (SP-1006-4-120-PNC 4S1W 120" CABLE) | 1 Ea. | $154.75 | Transportation Control Systems |
| 659-031-011 | PELCO PRODUCTS, INC. | MAST ARM SIGNAL MOUNTING | SP-1006-FL (SP-1006-5-120-PNC 5S(in-line) 1W 120" CABLE) | 1 Ea. | $163.25 | Transportation Control Systems |
| 659-031-012 | PELCO PRODUCTS, INC. | MAST ARM SIGNAL MOUNTING | SP-1008-FL | 1 Ea. | $274.00 | Transportation Control Systems |
| 659-034-002 | PELCO PRODUCTS, INC. | MAST ARM SIGN MOUNTING | SP-1074-FL | 1 Ea. | $208.00 | Transportation Control Systems |
| 659-034-003 | PELCO PRODUCTS, INC. | MAST ARM SIGN MOUNTING | SP-1010-FL | 1 Ea. | $107.00 | Transportation Control Systems |
| 659-034-003 | PELCO PRODUCTS, INC. | MAST ARM SIGN MOUNTING | SP-1010-FL-12-120-PNC (12" ARM, 120" CABLE) | 1 Ea. | $107.00 | Transportation Control Systems |
| 659-034-003 | PELCO PRODUCTS, INC. | MAST ARM SIGN MOUNTING | SP-1010-FL-18-120-PNC (18" ARM, 120" CABLE) | 1 Ea. | $107.00 | Transportation Control Systems |
| 659-034-003 | PELCO PRODUCTS, INC. | MAST ARM SIGN MOUNTING | SP-1010-FL-24-120-PNC (24" ARM, 120" CABLE) | 1 Ea. | $112.00 | Transportation Control Systems |
| 659-034-003 | PELCO PRODUCTS, INC. | MAST ARM SIGN MOUNTING | SP-1010-FL-30-120-PNC (30" ARM, 120" CABLE) | 1 Ea. | $116.25 | Transportation Control Systems |
| 659-034-003 | PELCO PRODUCTS, INC. | MAST ARM SIGN MOUNTING | SP-1010-FL-36-120-PNC (36" ARM, 120" CABLE) | 1 Ea. | $119.25 | Transportation Control Systems |
| 659-037-003 | PELCO PRODUCTS, INC. | SPAN WIRE SIGN MOUNTING | SP-1050-FL | 1 Ea. | $82.50 | Transportation Control Systems |
| 659-037-001 | PELCO PRODUCTS, INC. | SPAN WIRE SIGNAL MOUNTING | SP-1082-FL | 1 Ea. | $69.00 | Transportation Control Systems |
| 659-037-002 | PELCO PRODUCTS, INC. | SPAN WIRE SIGNAL MOUNTING | SP-1083-FL | 1 Ea. | $93.25 | Transportation Control Systems |
| 659-037-004 | PELCO PRODUCTS, INC. | SPAN WIRE SIGNAL MOUNTING | SP-1112-FL | 1 Ea. | $745.00 | Transportation Control Systems |
| 665-003-010 | PELCO PRODUCTS, INC. | PEDESTRIAN DETECTOR | Model SP-1090-FL | 1 Ea. | $44.75 | Transportation Control Systems |
| 665-003-015 | PELCO PRODUCTS, INC. | PEDESTRIAN DETECTOR | PASSPORT PIEZO PUSH BUTTON ASSEMBLY (SP-1111-FL) | 1 Ea. | $80.50 | Transportation Control Systems |
| 665-004-009 | PELCO PRODUCTS, INC. | AUDIBLE/TACTILE PEDESTRIAN DETECTOR | IntelliCross | 1 Ea. | $595.00 | Transportation Control Systems |
| 646-001-001 | PELCO PRODUCTS, INC. | TRANSFORMER BASE | SP-1116-FL | 1 Ea. | $140.00 | Transportation Control Systems |
| 746-001-002 | PELCO PRODUCTS, INC. | TRAFFIC MONITORING SITE POLE AND PEDESTAL MOUNTED HARDWARE FOR CABINET MOUNTING | PB-5336 | 1 Ea. | $140.00 | Transportation Control Systems |
| 746-001-003 | PELCO PRODUCTS, INC. | TRAFFIC MONITORING SITE POLE AND PEDESTAL MOUNTED HARDWARE FOR CABINET MOUNTING | PB-5337 | 1 Ea. | $140.00 | Transportation Control Systems |
| 746-001-003 | PELCO PRODUCTS, INC. | TRAFFIC MONITORING SITE POLE AND PEDESTAL MOUNTED HARDWARE FOR CABINET MOUNTING | PB-5337 ALUMINUM BODY W/ PLASTIC DOOR | 1 Ea. | $140.00 | Transportation Control Systems |
| 746-001-003 | PELCO PRODUCTS, INC. | TRAFFIC MONITORING SITE POLE AND PEDESTAL MOUNTED HARDWARE FOR CABINET MOUNTING | PB-5334 ALUMINUM BODY W/ ALUMINUM DOOR | 1 Ea. | $136.45 | Temple |
| 746-001-003 | PELCO PRODUCTS, INC. | TRAFFIC MONITORING SITE POLE AND PEDESTAL MOUNTED HARDWARE FOR CABINET MOUNTING | PB-5334-NL-GL-PNC ALUMINUM BODY W/ ALUMINUM DOOR (NO LOGO) AND FACTORY PG-5323 GROUND LUG | 1 Ea. | $159.75 | Temple |
| 746-001-004 | PELCO PRODUCTS, INC. | TRAFFIC MONITORING SITE POLE AND PEDESTAL MOUNTED HARDWARE FOR CABINET MOUNTING | PB-5323 | 1 Ea. | $4.75 | Temple |
| 746-001-005 | PELCO PRODUCTS, INC. | TRAFFIC MONITORING SITE POLE AND PEDESTAL MOUNTED HARDWARE FOR CABINET MOUNTING | PB-5325 | 1 Ea. | $61.50 | Temple |
| 746-001-009 | PELCO PRODUCTS, INC. | TRAFFIC MONITORING SITE POLE AND PEDESTAL MOUNTED HARDWARE FOR CABINET MOUNTING | PN: PB-5401 (Pole cap, 4.5 inch OD) | 1 Ea. | $16.75 | Temple |

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| 659-038-001 | PELCO PRODUCTS, INC. | MAST ARM DETECTOR MOUNTING | SP-1113-FL (Astro Mini-Brac) | 1 Ea. | $43.25 | Transportation Control Systems |
| 659-037-003 | PELCO PRODUCTS, INC. | SPAN WIRE SIGNAL MOUNTING | SP-1050-FL | 1 Ea. | $82.75 | Transportation Control Systems |
| 646-001-001 | PELCO PRODUCTS, INC. | TRANSFORMER BASE | SP-1116-FL | 1 Ea. | $134.00 | Transportation Control Systems |
| 659-035-004 | PELCO PRODUCTS, INC. | MAST ARM CAMERA MOUNTING | SP-1114-FL | 1 Ea. | $299.00 | Transportation Control Systems |
| 659-004-026 | PELCO PRODUCTS, INC. | DISCONNECT HANGER | SP-1095-FL | 1 Ea. | $204.00 | Transportation Control Systems |
| 659-035-005 | PELCO PRODUCTS, INC. | MAST ARM CAMERA MOUNTING | SP-1106-FL | 1 Ea. | $158.00 | Transportation Control Systems |
| 659-031-019 | PELCO PRODUCTS, INC. | MAST ARM SIGNAL MOUNTING | SP-1118-FL | 1 Ea. | $127.75 | Transportation Control Systems |
| 659-031-020 | PELCO PRODUCTS, INC. | MAST ARM SIGNAL MOUNTING | SP-1119-FL | 1 Ea. | $161.00 | Transportation Control Systems |
| 659-034-004 | PELCO PRODUCTS, INC. | MAST ARM SIGN MOUNTING | SP-1009-FL | 1 Ea. | $163.75 | Transportation Control Systems |
| 659-031-021 | PELCO PRODUCTS, INC. | MAST ARM SIGNAL MOUNTING | EC-3075-FL | 1 Ea. | see config. | Temple |
| 659-031-022 | PELCO PRODUCTS, INC. | MAST ARM SIGNAL MOUNTING | SP-1127-FL | 1 Ea. | see config. | Temple |
| 653-005-001 | PELCO PRODUCTS, INC. (Formally EC) | BRACKETS FOR DIE CAST PEDESTRIAN SIGNAL | 2054-T | 1 Ea. | $19.01 | Temple |
| 653-005-003 | PELCO PRODUCTS, INC. (Formally EC) | BRACKETS FOR DIE CAST PEDESTRIAN SIGNAL | 2055-T | 1 Ea. | $29.54 | Temple |
| 653-005-004 | PELCO PRODUCTS, INC. (Formally EC) | BRACKETS FOR DIE CAST PEDESTRIAN SIGNAL | 2056-T | 1 Ea. | $30.62 | Temple |
| 653-005-005 | PELCO PRODUCTS, INC. (Formally EC) | BRACKETS FOR DIE CAST PEDESTRIAN SIGNAL | 2057-TLP | 1 Ea. | $33.79 | Temple |
| 653-005-006 | PELCO PRODUCTS, INC. (Formally EC) | BRACKETS FOR DIE CAST PEDESTRIAN SIGNAL | 2059 | 1 Ea. | $19.01 | Temple |
| 653-006-001 | PELCO PRODUCTS, INC. (Formally EC) | POLE END | 2052 | 1 Ea. | $15.85 | Temple |
| 653-006-002 | PELCO PRODUCTS, INC. (Formally EC) | POLE END | FLAT PN 2053 | 1 Ea. | $10.25 | Transportation Control Systems |
| 653-006-009 | PELCO PRODUCTS, INC. (Formally EC) | POLE END | 2053 F | 1 Ea. | $9.50 | Temple |
| 653-006-010 | PELCO PRODUCTS, INC. (Formally EC) | POLE END | 2053 C | 1 Ea. | $10.25 | Transportation Control Systems |
| 659-001-001 | PELCO PRODUCTS, INC. (Formally EC) | VEHICLE SIGNAL BRACKET | 2042 | 1 Ea. | $103.51 | Temple |
| 659-001-002 | PELCO PRODUCTS, INC. (Formally EC) | VEHICLE SIGNAL BRACKET | 2021 | 1 Ea. | $26.41 | Temple |
| 659-001-003 | PELCO PRODUCTS, INC. (Formally EC) | VEHICLE SIGNAL BRACKET | 2022 | 1 Ea. | $64.41 | Temple |
| 659-001-004 | PELCO PRODUCTS, INC. (Formally EC) | VEHICLE SIGNAL BRACKET | 2031 | 1 Ea. | $53.84 | Temple |
| 659-001-005 | PELCO PRODUCTS, INC. (Formally EC) | VEHICLE SIGNAL BRACKET | 2032 | 1 Ea. | $88.71 | Temple |
| 659-001-006 | PELCO PRODUCTS, INC. (Formally EC) | VEHICLE SIGNAL BRACKET | 2041 | 1 Ea. | $70.77 | Temple |
| 659-001-015 | PELCO PRODUCTS, INC. (Formally EC) | VEHICLE SIGNAL BRACKET | 2022-XL | 1 Ea. | $93.00 | Transportation Control Systems |
| 659-001-039 | PELCO PRODUCTS, INC. (Formally EC) | VEHICLE SIGNAL BRACKET | P.N. 2020 XL | 1 Ea. | $87.68 | Temple |
| 659-003-001 | PELCO PRODUCTS, INC. (Formally EC) | SIGNAL HEAD SPACER | 3008 | 1 Ea. | $26.36 | Temple |
| 659-003-002 | PELCO PRODUCTS, INC. (Formally EC) | SIGNAL HEAD SPACER | 3012 | 1 Ea. | $28.50 | Temple |
| 659-003-003 | PELCO PRODUCTS, INC. (Formally EC) | SIGNAL HEAD SPACER | PN 3008 12 | 1 Ea. | $27.00 | Transportation Control Systems |
| 659-004-001 | PELCO PRODUCTS, INC. (Formally EC) | DISCONNECT HANGER | 2150 | 1 Ea. | $176.00 | Transportation Control Systems |
| 659-004-006 | PELCO PRODUCTS, INC. (Formally EC) | DISCONNECT HANGER | 1150-12-T | 1 Ea. | $165.86 | Temple |

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| 659-004-007 | PELCO PRODUCTS, INC. (Formally EC) | DISCONNECT HANGER | 1150-18-T | 1 Ea. | $159.00 | Transportation Control Systems |
| 659-004-010 | PELCO PRODUCTS, INC. (Formally EC) | DISCONNECT HANGER | 1155-18T | 1 Ea. | $135.00 | Transportation Control Systems |
| 659-004-011 | PELCO PRODUCTS, INC. (Formally EC) | DISCONNECT HANGER | 1155-12T | 1 Ea. | $150.02 | Temple |
| 659-005-001 | PELCO PRODUCTS, INC. (Formally EC) | ADJUSTABLE HANGER | 2075T | 1 Ea. | $45.44 | Temple |
| 659-006-003 | PELCO PRODUCTS, INC. (Formally EC) | WIRE ENTRANCE FITTING | P.N. 2083T | 1 Ea. | $62.32 | Temple |
| 659-006-004 | PELCO PRODUCTS, INC. (Formally EC) | WIRE ENTRANCE FITTING | P.N. 2085T ADJUSTABLE HANGER | 1 Ea. | $77.10 | Temple |
| 659-006-006 | PELCO PRODUCTS, INC. (Formally EC) | WIRE ENTRANCE FITTING | P.N. 2084T | 1 Ea. | $38.00 | Temple |
| 659-006-007 | PELCO PRODUCTS, INC. (Formally EC) | WIRE ENTRANCE FITTING | P.N. 2084N | 1 Ea. | | |
| 659-008-002 | PELCO PRODUCTS, INC. (Formally EC) | PLUMBIZER | 2086 | 1 Ea. | $39.07 | Temple |
| 659-009-001 | PELCO PRODUCTS, INC. (Formally EC) | SLIP FITTER | 3004T | 1 Ea. | $33.81 | Temple |
| 659-010-001 | PELCO PRODUCTS, INC. (Formally EC) | SPANWIRE CLAMP | 2079 | 1 Ea. | $23.28 | Temple |
| 659-011-001 | PELCO PRODUCTS, INC. (Formally EC) | SIGN BRACKET | 2093,2093-XL,2094,2094-XL | 1 Ea. | see config | Temple |
| 659-011-003 | PELCO PRODUCTS, INC. (Formally EC) | SIGN BRACKET | 2093-SWXL | 1 Ea. | $56.00 | Transportation Control Systems |
| 659-011-013 | PELCO PRODUCTS, INC. (Formally EC) | SIGN BRACKET | 3075-SB | 1 Ea. | see config | Temple |
| 659-013-002 | PELCO PRODUCTS, INC. (Formally EC) | TRI-STUD TO NIPPLE ADAPTER | 2051 | 1 Ea. | $17.92 | Temple |
| 659-014-003 | PELCO PRODUCTS, INC. (Formally EC) | BALANCER | 1157-BT | 1 Ea. | $22.13 | Temple |
| 659-015-002 | PELCO PRODUCTS, INC. (Formally EC) | EXTENSION BAR | 2076 | 1 Ea. | | |
| 659-016-002 | PELCO PRODUCTS, INC. (Formally EC) | SPANWIRE CLAMP ADAPTER | 1156-T | 1 Ea. | $16.87 | Temple |
| 659-016-004 | PELCO PRODUCTS, INC. (Formally EC) | SPANWIRE CLAMP ADAPTER | 1156-C | 1 Ea. | $15.79 | Temple |
| 665-003-005 | PELCO PRODUCTS, INC. (Formally EC) | PEDESTRIAN DETECTOR | PN 2060-P-B | 1 Ea. | $49.59 | Temple |
| 635-001-053 | PENCELL PLASTICS | PULL BOX AND COVER | MODEL DT1324 (17.25” depth – with concrete ring) | 1 Ea. | $180.00 | Rainbow Distributors |
| 635-001-053 | PENCELL PLASTICS | PULL BOX AND COVER | MODEL DT1324 (15” depth – without concrete ring) | 1 Ea. | $175.00 | Rainbow Distributors |
| 635-001-054 | PENCELL PLASTICS | PULL BOX AND COVER | MODEL DT1730 (17.25” depth – with concrete ring) | 1 Ea. | $246.00 | Rainbow Distributors |
| 635-001-054 | PENCELL PLASTICS | PULL BOX AND COVER | MODEL DT1730 (15” depth – without concrete ring) | 1 Ea. | $202.00 | Rainbow Distributors |
| 635-001-067 | PENCELL PLASTICS | PULL BOX AND COVER | MODEL DT-2-2436PC (18" depth) W/COVER AND HARDWARE | 1 Ea. | $370.00 | Rainbow Distributors |
| 635-001-067 | PENCELL PLASTICS | PULL BOX AND COVER | MODEL DT-2-2436PC (24" depth) W/COVER AND HARDWARE | 1 Ea. | $488.00 | Rainbow Distributors |
| 635-001-067 | PENCELL PLASTICS | PULL BOX AND COVER | MODEL DT-2-2436PC (36" depth) W/COVER AND HARDWARE | 1 Ea. | $625.00 | Rainbow Distributors |
| 684-001-002 | PEPPERL+FUCHS COMTROL | DEVICE SERVER | DeviceMaster RTS Series | 1 Ea. | | NO BID |
| 684-001-002 | PEPPERL+FUCHS COMTROL | DEVICE SERVER | DeviceMaster RTS Series, RTS 1-Port DB9, P/N 99435-0 | 1 Ea. | | NO BID |
| 684-001-002 | PEPPERL+FUCHS COMTROL | DEVICE SERVER | DeviceMaster RTS Series, RTS VDC 1 Port, P/N 99440-4 | 1 Ea. | | NO BID |
| 684-001-002 | PEPPERL+FUCHS COMTROL | DEVICE SERVER | DeviceMaster RTS Series, RTS 2-Port 1E, P/N 99480-0 | 1 Ea. | | NO BID |
| 684-001-002 | PEPPERL+FUCHS COMTROL | DEVICE SERVER | DeviceMaster RTS Series, RTS 2-Port 2E, P/N 99481-7 | 1 Ea. | | NO BID |
| 684-001-002 | PEPPERL+FUCHS COMTROL | DEVICE SERVER | DeviceMaster RTS Series, RTS 4-Port DB9, P/N 99445-9 | 1 Ea. | | NO BID |
| 684-001-002 | PEPPERL+FUCHS COMTROL | DEVICE SERVER | DeviceMaster RTS Series, RTS 4-Port RJ45, P/N 99446-6 | 1 Ea. | | NO BID |
| 684-001-002 | PEPPERL+FUCHS COMTROL | DEVICE SERVER | DeviceMaster RTS Series, RTS 8-Port DB9, P/N 99448-0 | 1 Ea. | | NO BID |
| 684-001-002 | PEPPERL+FUCHS COMTROL | DEVICE SERVER | DeviceMaster RTS Series, RTS 8-Port RJ45, P/N 99449-7 | 1 Ea. | | NO BID |
| 684-001-002 | PEPPERL+FUCHS COMTROL | DEVICE SERVER | DeviceMaster RTS Series, RTS 1-Port DB9, P/N 99435-0 | 1 Ea. | | NO BID |
| 684-001-003 | PEPPERL+FUCHS COMTROL | DEVICE SERVER | DeviceMaster PRO Series, PRO 8 port, P/N 99443-5 | 1 Ea. | | NO BID |
| 684-002-004 | PEPPERL+FUCHS COMTROL | MANAGED FIELD ETHERNET SWITCH | RocketLinx ES8500-XTE | 1 Ea. | | NO BID |
| 684-002-004 | PEPPERL+FUCHS COMTROL | MANAGED FIELD ETHERNET SWITCH | Rocketlinx ES8510-XT IND: PN/ 32061-6 | 1 Ea. | | NO BID |
| 684-002-004 | PEPPERL+FUCHS COMTROL | MANAGED FIELD ETHERNET SWITCH | Rocketlinx ES8509 XT IND: PN/ 32065-4 | 1 Ea. | | NO BID |
| 684-002-004 | PEPPERL+FUCHS COMTROL | MANAGED FIELD ETHERNET SWITCH | RocketlinX ES8510-XTE IND:  PN/32062-3 | 1 Ea. | | NO BID |

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| 684-002-004 | PEPPERL+FUCHS COMTROL | MANAGED FIELD ETHERNET SWITCH | Rocketlinx ES8508 XT IND: PN/32010-4 | 1 Ea. | | NO BID |
| 684-002-004 | PEPPERL+FUCHS COMTROL | MANAGED FIELD ETHERNET SWITCH | Rocketlinx 8508F-S-XT IND: PN/32011-1 | 1 Ea. | | NO BID |
| 684-002-004 | PEPPERL+FUCHS COMTROL | MANAGED FIELD ETHERNET SWITCH | Rocketlinx 8508F-M-XT IND: PM/ 32012-8 | 1 Ea. | | NO BID |
| 684-002-008 | PEPPERL+FUCHS COMTROL | MANAGED FIELD ETHERNET SWITCH | RocketLinx ES9528-XT | 1 Ea. | | NO BID |
| 665-005-005 | POLARA ENGINEERING, INC. | AUDIBLE/TACTILE PEDESTRIAN DETECTOR | MODEL XAV2E-LED | 1 Ea. | $328.57 | Temple |
| 665-003-011 | POLARA ENGINEERING, INC. | PEDESTRIAN DETECTOR | LATCHING BULL DOG SYSTEM, INCLUDES (8) BDL3 W/UNIVERSAL POLE MOUNT, (1) PUSH BUTTON CONTROL UNIT | 1 Ea. | see config | Temple |
| 665-004-007 | POLARA ENGINEERING, INC. | AUDIBLE/TACTILE PEDESTRIAN DETECTOR | iN3 | 1 Ea. | see config | Temple |
| 678-004-009 | POWER DISTRIBUTION & CONTROL | LOAD SWITCH | SSS-86-3 | 1 Ea. | $20.75 | Control Technologies, Inc. |
| 678-004-011 | POWER DISTRIBUTION & CONTROL | LOAD SWITCH | SSS-87 I/O | 1 Ea. | $34.25 | Control Technologies, Inc. |
| 678-004-015 | POWER DISTRIBUTION & CONTROL | LOAD SWITCH | SSS-87 | 1 Ea. | $33.85 | Control Technologies, Inc. |
| 678-007-007 | POWER DISTRIBUTION & CONTROL | FLASHER TYPE 3 | SSF-86-3 | 1 Ea. | $21.25 | Control Technologies, Inc. |
| 678-007-014 | POWER DISTRIBUTION & CONTROL | FLASHER TYPE 3 | SSF-87 | 1 Ea. | $32.10 | Control Technologies, Inc. |
| 744-001-004 | POWER SONIC | TRAFFIC MONITORING SITE SOLAR POWER UNIT - BATTERY | PS-121000 | 1 Ea. | $230.00 | Transportation Control Systems |
| 744-001-005 | POWER SONIC | TRAFFIC MONITORING SITE SOLAR POWER UNIT - BATTERY | PG-12V103FR | 1 Ea. | $250.00 | Transportation Control Systems |
| 635-001-012 | QUAZITE | PULL BOX AND COVER | PG2436BAxx (24x36x18) W/COVER AND HARDWARE | 1 Ea. | $365.00 | Rainbow Distributors |
| 635-001-012 | QUAZITE | PULL BOX AND COVER | PG2436BAxx (24x36x24) W/COVER AND HARDWARE | 1 Ea. | $485.00 | Rainbow Distributors |
| 635-001-012 | QUAZITE | PULL BOX AND COVER | PG2436BAxx (24x36x30) W/COVER AND HARDWARE | 1 Ea. | $561.00 | Rainbow Distributors |
| 635-001-012 | QUAZITE | PULL BOX AND COVER | PG2436BAxx (24x36x36) W/COVER AND HARDWARE | 1 Ea. | $621.00 | Rainbow Distributors |
| 635-001-014 | QUAZITE | PULL BOX AND COVER | PG1730BAxx (17x30x12) W/COVER AND HARDWARE | 1 Ea. | $228.00 | Rainbow Distributors |
| 635-001-014 | QUAZITE | PULL BOX AND COVER | PG1730BAxx (17x30x18) W/COVER AND HARDWARE | 1 Ea. | $230.00 | Rainbow Distributors |
| 635-001-014 | QUAZITE | PULL BOX AND COVER | PG1730BAxx (17x30x22) W/COVER AND HARDWARE | 1 Ea. | $259.00 | Rainbow Distributors |
| 635-001-014 | QUAZITE | PULL BOX AND COVER | PG1730BAxx (17x30x24) W/COVER AND HARDWARE | 1 Ea. | $290.00 | Rainbow Distributors |
| 635-001-014 | QUAZITE | PULL BOX AND COVER | PG1730BAxx (17x30x28) W/COVER AND HARDWARE | 1 Ea. | $309.00 | Rainbow Distributors |
| 635-001-014 | QUAZITE | PULL BOX AND COVER | PG1730BAxx (17x30x30) W/COVER AND HARDWARE | 1 Ea. | $321.00 | Rainbow Distributors |
| 635-001-025 | QUAZITE | PULL BOX AND COVER | PG1324BAxx (13x24x12) W/COVER AND HARDWARE | 1 Ea. | $179.00 | Rainbow Distributors |
| 635-001-025 | QUAZITE | PULL BOX AND COVER | PG1324BAxx (13x24x18) W/COVER AND HARDWARE | 1 Ea. | $200.00 | Rainbow Distributors |
| 635-001-060 | QUAZITE | PULL BOX AND COVER | Model PG3060BAxx (30x60x21) W/COVER AND HARDWARE | 1 Ea. | $891.00 | Rainbow Distributors |
| 635-001-060 | QUAZITE | PULL BOX AND COVER | Model PG3060BAxx (30x60x30) W/COVER AND HARDWARE | 1 Ea. | $935.00 | Rainbow Distributors |
| 635-001-060 | QUAZITE | PULL BOX AND COVER | Model PG3060BAxx (30x60x36) W/COVER AND HARDWARE | 1 Ea. | $1,019.00 | Rainbow Distributors |
| 635-001-061 | QUAZITE | PULL BOX AND COVER | Model PG3048BAxx (30x48x18) W/COVER AND HARDWARE | 1 Ea. | $663.00 | Rainbow Distributors |
| 635-001-061 | QUAZITE | PULL BOX AND COVER | Model PG3048BAxx (30x48x24) W/COVER AND HARDWARE | 1 Ea. | $724.00 | Rainbow Distributors |
| 635-001-061 | QUAZITE | PULL BOX AND COVER | Model PG3048BAxx (30x48x36) W/COVER AND HARDWARE | 1 Ea. | $936.00 | Rainbow Distributors |
| 635-001-062 | QUAZITE | PULL BOX AND COVER | Model PR3943BAxx (36" Round, 18"D) W/COVER AND HARDWARE | 1 Ea. | $537.00 | Rainbow Distributors |
| 635-001-062 | QUAZITE | PULL BOX AND COVER | Model PR3943BAxx (36" Round, 36"D) W/COVER AND HARDWARE | 1 Ea. | $819.00 | Rainbow Distributors |
| 635-001-063 | QUAZITE | PULL BOX AND COVER | Model PR3944BAxx (36" Round, 24"D) W/COVER AND HARDWARE | 1 Ea. | $692.00 | Rainbow Distributors |
| 635-001-063 | QUAZITE | PULL BOX AND COVER | Model PR3944BAxx (36" Round, 48"D) W/COVER AND HARDWARE | 1 Ea. | $1,120.00 | Rainbow Distributors |
| 635-001-064 | QUAZITE | PULL BOX AND COVER | Model PR2733BAxx (27" Round, 48"D) W/COVER AND HARDWARE | 1 Ea. | $661.00 | Rainbow Distributors |
| 635-001-065 | QUAZITE | PULL BOX AND COVER | Model PR2732BAxx (27" Round, 36"D) W/COVER AND HARDWARE | 1 Ea. | $509.00 | Rainbow Distributors |
| 660-001-032 | RENO A&E | VEH. LOOP DET. 2-CH. AUTO SHELF MT. | S-1200 SERIES | 1 Ea. | $387.00 | Transportation Control Systems |
| 660-001-033 | RENO A&E | VEH. LOOP DET. 2-CH. AUTO SHELF MT. | S-1201 SERIES | 1 Ea. | $514.00 | Transportation Control Systems |
| 660-001-034 | RENO A&E | VEH. LOOP DET. 2-CH. AUTO SHELF MT. | T-210 SERIES | 1 Ea. | $205.00 | Transportation Control Systems |
| 660-003-038 | RENO A&E | VEH. LOOP DET. 1-CH. AUTO SHELF MT. | L-1200 SERIES | 1 Ea. | $222.00 | Transportation Control Systems |
| 660-003-039 | RENO A&E | VEH. LOOP DET. 1-CH. AUTO SHELF MT. | L-1201 SERIES | 1 Ea. | $279.00 | Transportation Control Systems |
| 660-003-040 | RENO A&E | VEH. LOOP DET. 1-CH. AUTO SHELF MT. | T-100 SERIES | 1 Ea. | $134.00 | Transportation Control Systems |
| 660-003-041 | RENO A&E | VEH. LOOP DET. 1-CH. AUTO SHELF MT. | T-110 SERIES | 1 Ea. | $162.50 | Transportation Control Systems |

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| 660-006-016 | RENO A&E | VEH. LOOP DET. 4-CH. AUTO SHELF MT. | T-400 SERIES | 1 Ea. | $327.00 | Transportation Control Systems |
| 660-006-017 | RENO A&E | VEH. LOOP DET. 4-CH. AUTO SHELF MT. | U-1200 SERIES | 1 Ea. | $539.50 | Transportation Control Systems |
| 660-008-024 | RENO A&E | VEH. LOOP DET. 2-CH. AUTO RACK MT. | 222 SERIES | 1 Ea. | $92.00 | Transportation Control Systems |
| 660-008-031 | RENO A&E | VEH. LOOP DET. 2-CH. AUTO RACK MT. | C-1100 SERIES | 1 Ea. | $207.00 | Transportation Control Systems |
| 660-009-010 | RENO A&E | VEH. LOOP DET. 4-CH. AUTO RACK MT. | E-1100-SS | 1 Ea. | $317.00 | Transportation Control Systems |
| 660-016-002 | RENO A&E | VEH. DETECTOR- LOOP 2CH TS2 TYPE A (NO TIMINGS) | G-200 SERIES | 1 Ea. | $92.00 | Transportation Control Systems |
| 660-017-003 | RENO A&E | VEH. DETECTOR- LOOP 2CH TS2 TYPE C (WITH TIMINGS) | C-1200 SERIES | 1 Ea. | $207.00 | Transportation Control Systems |
| 660-017-004 | RENO A&E | VEH. DETECTOR- LOOP 2CH TS2 TYPE C (WITH TIMINGS) | C-1201 SERIES | 1 Ea. | $291.50 | Transportation Control Systems |
| 660-017-005 | RENO A&E | VEH. DETECTOR- LOOP 2CH TS2 TYPE C (WITH TIMINGS) | GT-200 SERIES | 1 Ea. | $136.00 | Transportation Control Systems |
| 660-022-001 | RENO A&E | VEH. DETECTOR- LOOP 4CH TS2 TYPE D (WITH TIMINGS) | E-1200 SERIES | 1 Ea. | $317.00 | Transportation Control Systems |
| 660-022-002 | RENO A&E | VEH. DETECTOR- LOOP 4CH TS2 TYPE D (WITH TIMINGS) | E/2-1200 SERIES | 1 Ea. | $317.00 | Transportation Control Systems |
| 660-023-001 | RENO A&E | VEH. DETECTOR- LOOP 4CH TS2 TYPE B (NO TIMINGS) | Y-200 SERIES | 1 Ea. | $182.00 | Transportation Control Systems |
| 678-004-014 | RENO A&E | LOAD SWITCH | LS-200 | 1 Ea. | $28.00 | Transportation Control Systems |
| 678-007-013 | RENO A&E | FLASHER TYPE 3 | FL-200 | 1 Ea. | $28.00 | Transportation Control Systems |
| 678-016-004 | RENO A&E | MALFUNCTION MANAGEMENT UNIT TYPE 16 | MMU-1600 | 1 Ea. | $821.00 | Transportation Control Systems |
| 680-002-001 | RHYTHM ENGINEERING | ADAPTIVE SIGNAL CONTROL SYSTEM | InSync - NEMA / 170/2070 | 1 Ea. | $31,500.00 | Rhythm Engineering |
| 680-002-001 | RHYTHM ENGINEERING | ADAPTIVE SIGNAL CONTROL SYSTEM | InSync - NEMA / 170/2070 with Enhanced Camera (cold-weather system, extended sun-shield) | 1 Ea. | $35,000.00 | Rhythm Engineering |
| 680-002-001 | RHYTHM ENGINEERING | ADAPTIVE SIGNAL CONTROL SYSTEM | InSync - NEMA / 170/2070 with FLIR Detection | 1 Ea. | $42,500.00 | Rhythm Engineering |
| 680-002-001 | RHYTHM ENGINEERING | ADAPTIVE SIGNAL CONTROL SYSTEM | InSync - NEMA / 170/2070 Option, Spare System | 1 Ea. | $12,500.00 | Rhythm Engineering |
| 680-002-001 | RHYTHM ENGINEERING | ADAPTIVE SIGNAL CONTROL SYSTEM | InSync - NEMA / 170/2070 Option, Addition InSync Processor | 1 Ea. | $4,550.00 | Rhythm Engineering |
| 680-002-001 | RHYTHM ENGINEERING | ADAPTIVE SIGNAL CONTROL SYSTEM | InSync - NEMA / 170/2070 Option, Additional Video Camera | 1 Ea. | $1,800.00 | Rhythm Engineering |
| 680-002-001 | RHYTHM ENGINEERING | ADAPTIVE SIGNAL CONTROL SYSTEM | InSync - NEMA / 170/2070 Option, Additional Enhanced Camera | 1 Ea. | $2,400.00 | Rhythm Engineering |
| 676-011-009 | RTC MANUFACTURING, INC. | WIRED CABINET ASSEMBLY TYPE I | Model 502598LCB24 Series (Solar, 2 Batteries, 17¼ x26 x17) | 1 Ea. | $1,376.00 | Transportation Control Systems |
| 676-011-010 | RTC MANUFACTURING, INC. | WIRED CABINET ASSEMBLY TYPE I | Model 502507-24 (AC, 15x15x12) | 1 Ea. | $636.00 | Transportation Control Systems |
| 676-011-011 | RTC MANUFACTURING, INC. | WIRED CABINET ASSEMBLY TYPE I | Model 502598SW24 Series (Solar, 1 Battery, 18x17x14) | 1 Ea. | $807.00 | Transportation Control Systems |
| 700-026-009 | RTC MANUFACTURING, INC. | SIGN BEACON (SCHOOL ZONE) | Model 502598LCB Series (Solar, 2 Batteries with time switch, 17¼ x 26 x 17) | 1 Ea. | $1,806.00 | Transportation Control Systems |
| 700-026-010 | RTC MANUFACTURING, INC. | SIGN BEACON (SCHOOL ZONE) | Model 502507 (AC with time switch, 15 x 15 x 12) | 1 Ea. | $1,088.00 | Transportation Control Systems |
| 700-026-011 | RTC MANUFACTURING, INC. | SIGN BEACON (SCHOOL ZONE) | Model 502598SW Series (Solar, 1 Battery with time switch, 18 x 17 x 14) | 1 Ea. | $1,543.00 | Transportation Control Systems |
| 700-026-016 | RTC MANUFACTURING, INC. | SIGN BEACON | Guardian Series | 1 Ea. | $2,919.00 | Transportation Control Systems |
| 678-008-012 | RTC MANUFACTURING, INC. | TIME SWITCH, TYPE 1 | MODEL AP21 | 1 Ea. | $338.00 | Transportation Control Systems |
| 678-009-005 | RTC MANUFACTURING, INC. | TIME SWITCH, TYPE 2 | MODEL AP-22 | 1 Ea. | $430.00 | Transportation Control Systems |
| 684-002-001 | SIEMENS CANADA LIMITED | MANAGED FIELD ETHERNET SWITCH | RS900-HI-D-C2-C2-T2 (Alternate power supply voltage and mounting options may be specified by purchaser when order is placed). | 1 Ea. | $1,628.00 | Transportation Control Systems |
| 684-002-001 | SIEMENS CANADA LIMITED | MANAGED FIELD ETHERNET SWITCH | RS900-HI-D-C5-C5-T2 (Alternate power supply voltage and mounting options may be specified by purchaser when order is placed). | 1 Ea. | $2,125.00 | Transportation Control Systems |
| 684-002-001 | SIEMENS CANADA LIMITED | MANAGED FIELD ETHERNET SWITCH | RS900-HI-D-C9-C9-T2 (Alternate power supply voltage and mounting options may be specified by purchaser when order is placed). | 1 Ea. | $2,535.00 | Transportation Control Systems |
| 684-002-001 | SIEMENS CANADA LIMITED | MANAGED FIELD ETHERNET SWITCH | RS900-HI-D-C2-C2-XX (Alternate power supply voltage and mounting options may be specified by purchaser when order is placed). | 1 Ea. | $1,420.00 | Transportation Control Systems |

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| 684-002-001 | SIEMENS CANADA LIMITED | MANAGED FIELD ETHERNET SWITCH | RS900-HI-D-C5-C5-XX(Alternate power supply voltage and mounting options may be specified by purchaser when order is placed). | 1 Ea. | $1,918.00 | Transportation Control Systems |
| 684-002-001 | SIEMENS CANADA LIMITED | MANAGED FIELD ETHERNET SWITCH | RS900-HI-D-T2-T2-XX (Alternate power supply voltage and mounting options may be specified by purchaser when order is placed). | 1 Ea. | $1,420.00 | Transportation Control Systems |
| 684-002-001 | SIEMENS CANADA LIMITED | MANAGED FIELD ETHERNET SWITCH | RS900-HI-D-L2-L2-XX (Alternate power supply voltage and mounting options may be specified by purchaser when order is placed). | 1 Ea. | $1,420.00 | Transportation Control Systems |
| 684-002-001 | SIEMENS CANADA LIMITED | MANAGED FIELD ETHERNET SWITCH | RS900-HI-D-L5-L5-XX (Alternate power supply voltage and mounting options may be specified by purchaser when order is placed). | 1 Ea. | $1,918.00 | Transportation Control Systems |
| 684-002-001 | SIEMENS CANADA LIMITED | MANAGED FIELD ETHERNET SWITCH | RS900-HI-D-XX-XX-XX (Alternate power supply voltage and mounting options may be specified by purchaser when order is placed). | 1 Ea. | $1,017.00 | Transportation Control Systems |
| 684-002-001 | SIEMENS CANADA LIMITED | MANAGED FIELD ETHERNET SWITCH | RS900-HI-D-2SFP (Alternate power supply voltage and mounting options may be specified by purchaser when order is placed). | 1 Ea. | $1,490.00 | Transportation Control Systems |
| 684-002-001 | SIEMENS CANADA LIMITED | MANAGED FIELD ETHERNET SWITCH | 25-10-0100 10km LC optics | 1 Ea. | $280.00 | Transportation Control Systems |
| 684-002-001 | SIEMENS CANADA LIMITED | MANAGED FIELD ETHERNET SWITCH | 25-10-0101 25km LC optics | 1 Ea. | $513.00 | Transportation Control Systems |
| 684-002-001 | SIEMENS CANADA LIMITED | MANAGED FIELD ETHERNET SWITCH | 25-10-0109 70km LC optics | 1 Ea. | $1,077.00 | Transportation Control Systems |
| 684-002-001 | SIEMENS CANADA LIMITED | MANAGED FIELD ETHERNET SWITCH | RS900G-HI-D-2LC10 (Alternate Power Supply Voltage and Mounting Options may be specified by purchaser when order is placed) | 1 Ea. | $1,935.00 | Transportation Control Systems |
| 684-002-001 | SIEMENS CANADA LIMITED | MANAGED FIELD ETHERNET SWITCH | RS900G-HI-D-2SC10 (Alternate Power Supply Voltage and Mounting Options may be specified by purchaser when order is placed) | 1 Ea. | $1,935.00 | Transportation Control Systems |
| 684-002-001 | SIEMENS CANADA LIMITED | MANAGED FIELD ETHERNET SWITCH | RS900G-HI-D-2LC25 (Alternate Power Supply Voltage and Mounting Options may be specified by purchaser when order is placed) | 1 Ea. | $2,225.00 | Transportation Control Systems |
| 684-002-001 | SIEMENS CANADA LIMITED | MANAGED FIELD ETHERNET SWITCH | RS900G-HI-D-2SC25 (Alternate Power Supply Voltage and Mounting Options may be specified by purchaser when order is placed) | 1 Ea. | $2,225.00 | Transportation Control Systems |
| 684-002-003 | SIEMENS CANADA LIMITED | MANAGED FIELD ETHERNET SWITCH | RSG2100P-F-RM-HI-TX01-TX01-xxxx-xxxx-xxxx-xxxxx-xxxx-xxxx-SS01 (Alternate Power Supply Voltage and Mounting Options may be specified by purchaser when order is placed) | 1 Ea. | $2,734.00 | Transportation Control Systems |
| 684-002-003 | SIEMENS CANADA LIMITED | MANAGED FIELD ETHERNET SWITCH | RSG2100-F-RM-HI-TX01-TX01-xxxx-xxxx-xxxx-xxxxx-xxxx-xxxx-SS01 (Alternate Power Supply Voltage and Mounting Options may be specified by purchaser when order is placed) | 1 Ea. | $2,144.00 | Transportation Control Systems |
| 684-002-018 | SIEMENS CANADA LIMITED | MANAGED FIELD ETHERNET SWITCH | RUGGEDCOM RX1500 | 1 Ea. | $3,395.00 | Transportation Control Systems |
| 684-002-022 | SIEMENS CANADA LIMITED | MANAGED FIELD ETHERNET SWITCH | RSG2300 | 1 Ea. | $3,413.00 | Transportation Control Systems |
| 684-002-023 | SIEMENS CANADA LIMITED | MANAGED FIELD ETHERNET SWITCH | RX1400 | 1 Ea. | | |
| 684-002-025 | SIEMENS CANADA LIMITED | MANAGED FIELD ETHERNET SWITCH | RUGGEDCOM RX1510 | 1 Ea. | $3,327.00 | Transportation Control Systems |
| 671-017-012 | SIEMENS INDUSTRY | NEMA TS2 TYPE 2 CONTROLLER UNIT | m60 Series | 1 Ea. | $2,868.00 | Temple |
| 671-017-012 | SIEMENS INDUSTRY | NEMA TS2 TYPE 2 CONTROLLER UNIT | M60 SERIES | 1 Ea. | $3,424.00 | Temple |
| 671-019-009 | SIEMENS INDUSTRY | 2070 UNIT (FULL UNIT FOR 170 CABINET) | 2070LX | 1 Ea. | $2,399.00 | Temple |
| 660-024-002 | SENSYS NETWORKS, INC. | WIRELESS MAGNETOMETER ASSEMBLY | APCC Series | 1 Ea. | $7,758.00 | Temple |
| 659-032-002 | SIGNAL SAFE | PIVOTAL ADJUSTABLE HANGER ASSEMBLY | 8880 | 1 Ea. | $750.00 | Rainbow Distributors |
| 684-002-010 | SIQURA, INC. | CAMERA - DOME | PA 02 -US, Power supply | 1 Ea. | $102.00 | Temple |
| 682-002-015 | SIQURA, INC. | CAMERA-DOME | PD900 | 1 Ea. | $2,185.00 | Temple |
| 659-031-006 | SKY BRACKET | MAST ARM SIGNAL MOUNTING | SS-SB29-46 W/BAND | 1 Ea. | $135.99 | Express Supply |
| 659-031-006 | SKY BRACKET | MAST ARM SIGNAL MOUNTING | SS-SBC66-46 W/CABLE | 1 Ea. | $128.99 | Express Supply |
| 659-031-013 | SKY BRACKET | MAST ARM SIGNAL MOUNTING | SS-SBxx-HPB-xx | 1 Ea. | $165.00 | Rainbow Distributors |
| 659-031-013 | SKY BRACKET | MAST ARM SIGNAL MOUNTING | SS-SB29-HPB-18 W/BAND | 1 Ea. | $206.99 | Express Supply |
| 659-031-013 | SKY BRACKET | MAST ARM SIGNAL MOUNTING | SS-SBC66-HPB-18 W/CABLE | 1 Ea. | $243.99 | Express Supply |
| 659-031-015 | SKY BRACKET | MAST ARM SIGNAL MOUNTING | SS-SBxx-3M-xx | 1 Ea. | see config | Express Supply |
| 659-031-015 | SKY BRACKET | MAST ARM SIGNAL MOUNTING | SS-SB29-3M-46 | 1 Ea. | $150.99 | Express Supply |
| 659-031-015 | SKY BRACKET | MAST ARM SIGNAL MOUNTING | SS-SBC66-3M-46 | 1 Ea. | $198.00 | Rainbow Distributors |
| 659-031-016 | SKY BRACKET | MAST ARM SIGNAL MOUNTING | SS-SBxx-3MCB-xx | 1 Ea. | see config | Express Supply |
| 659-031-016 | SKY BRACKET | MAST ARM SIGNAL MOUNTING | SS-SB29-3MCB-46 | 1 Ea. | $247.99 | Express Supply |
| 659-031-016 | SKY BRACKET | MAST ARM SIGNAL MOUNTING | SS-SBC66-3MCB-46 | 1 Ea. | $260.99 | Express Supply |
| 659-031-017 | SKY BRACKET | MAST ARM SIGNAL MOUNTING | SS-SBxx-SCB-xx | 1 Ea. | see config | Express Supply |
| 659-031-017 | SKY BRACKET | MAST ARM SIGNAL MOUNTING | SS-SB29-SCB-46 | 1 Ea. | $187.99 | Express Supply |
| 659-031-017 | SKY BRACKET | MAST ARM SIGNAL MOUNTING | SS-SBC66-SCB-46 | 1 Ea. | $248.99 | Express Supply |
| 659-034-001 | SKY BRACKET | MAST ARM SIGN MOUNTING | SS-SB29-SBK-46TK-23 W/BAND | 1 Ea. | $135.99 | Express Supply |
| 659-034-001 | SKY BRACKET | MAST ARM SIGN MOUNTING | SS-SBC66-SBK-46TK-23 W/CABLE | 1 Ea. | $152.99 | Express Supply |

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| 659-035-001 | SKY BRACKET | MAST ARM CAMERA MOUNTING | SS-SB29-RCM W/BAND (rigid) | 1 Ea. | $79.99 | Express Supply |
| 659-035-001 | SKY BRACKET | MAST ARM CAMERA MOUNTING | SS-SBC66-RCM W/CABLE (rigid) | 1 Ea. | $99.99 | Express Supply |
| 659-035-002 | SKY BRACKET | MAST ARM CAMERA MOUNTING | SS-SB29-CM W/BAND (standard) | 1 Ea. | $69.00 | Rainbow Distributors |
| 659-035-003 | SKY BRACKET | MAST ARM CAMERA MOUNTING | SS-SB29-ACM-74 W/BAND (adjustable) | 1 Ea. | $120.99 | Express Supply |
| 659-035-003 | SKY BRACKET | MAST ARM CAMERA MOUNTING | SS-SBC66-ACM-74 W/CABLE (adjustable) | 1 Ea. | $151.99 | Express Supply |
| 659-035-006 | SKY BRACKET | MAST ARM CAMERA MOUNTING | SS-SBTM-ACM-74 | 1 Ea. | $134.99 | Express Supply |
| 102-044-001 | SOLAR TECHNOLOGY INC. | TRAILER MOUNTED ARROW BOARD | AB-2015 (15 Led Lamps) (Current QPL # S102-0900, Last QPL recert 2/20/2009) | 1 Ea. | $4,275.00 | Safety Zone Specialists |
| 102-044-002 | SOLAR TECHNOLOGY INC. | TRAILER MOUNTED ARROW BOARD | AB-2025 (25 Led Lamps) (Current QPL # S102-1000, Last QPL recert 2/20/2009) | 1 Ea. | $4,525.00 | Safety Zone Specialists |
| 102-044-008 | SOLAR TECHNOLOGY INC. | TRAILER MOUNTED ARROW BOARD | AB-0515 (15 Led Lamps) (Current QPL # S102-0917, Last QPL recert 2/20/2007) | 1 Ea. | $4,275.00 | Safety Zone Specialists |
| 102-044-009 | SOLAR TECHNOLOGY INC. | TRAILER MOUNTED ARROW BOARD | AB-0525 (25 Led Lamps) (Current QPL # S102-1006, Last QPL recert 2/20/2009) | 1 Ea. | $4,525.00 | Safety Zone Specialists |
| 102-048-004 | SOLAR TECHNOLOGY INC. | PORTABLE CHANGEABLE MESSAGE SIGN | MB-1548 (Current QPL # S102-1207, Last QPL recert 2/20/09) | 1 Ea. | $16,125.00 | Safety Zone Specialists |
| 102-052-013 | SOLAR TECHNOLOGY INC. | PORTABLE RADAR SPEED DISPLAY UNIT | Silent Advisor RST-1000 (Current QPL # S102-1913) | 1 Ea. | $8,225.00 | Safety Zone Specialists |
| 676-005-001 | SOUTHERN MFG. CO. | CONTROLLER CABINET UNWIRED TYPE I | TYPE 1 UNWIRED | 1 Ea. | $350.00 | Southern Manufacturing |
| 676-006-001 | SOUTHERN MFG. CO. | CONTROLLER CABINET UNWIRED TYPE II | TYPE II UNWIRED | 1 Ea. | $450.00 | Southern Manufacturing |
| 676-007-004 | SOUTHERN MFG. CO. | CONTROLLER CABINET UNWIRED TYPE IV | TYPE IV UNWIRED | 1 Ea. | $1,200.00 | Southern Manufacturing |
| 676-008-009 | SOUTHERN MFG. CO. | CONTROLLER CABINET UNWIRED TYPE V | 59"H X 40"W X 27"D | 1 Ea. | $1,500.00 | Southern Manufacturing |
| 676-010-001 | SOUTHERN MFG. CO. | CONTROLLER CABINET UNWIRED SPECIAL | BC4T UNWIRED | 1 Ea. | $2,000.00 | Southern Manufacturing |
| 676-014-001 | SOUTHERN MFG. CO. | CONT. CAB. UNWIRED TYPE VI | TYPE VI UNWIRED | 1 Ea. | $1,800.00 | Southern Manufacturing |
| 676-015-001 | SOUTHERN MFG. CO. | CONT. CAB. UNWIRED TYPE III | TYPE III UNWIRED | 1 Ea. | $800.00 | Southern Manufacturing |
| 676-024-001 | SOUTHERN MFG. CO. | 170 UNWIRED CABINET TYPE 332/334 | DWG # 332ALUM.PRT | 1 Ea. | $1,700.00 | Southern Manufacturing |
| 676-029-003 | SOUTHERN MFG. CO. | 170 UNWIRED CABINET TYPE 336 | MODEL SM-336 (39" x 24¼" x 20¼") | 1 Ea. | $1,425.00 | Southern Manufacturing |
| 676-031-001 | SOUTHERN MFG. CO. | 170 UNWIRED CABINET TYPE 336 STRETCH | MODEL SM-336S (46" x 24¼" x 20¼") | 1 Ea. | $1,500.00 | Southern Manufacturing |
| 676-035-003 | SOUTHERN MFG. CO. | ITS FIELD CABINET (340) | 340-DMS-FL-SS-GEN | 1 Ea. | $8,395.00 | Southern Manufacturing |
| 676-035-003 | SOUTHERN MFG. CO. | ITS FIELD CABINET (340) | 1RU8126MS Remote Power Manager/Enviromental Monitoring System | 1 Ea. | $1,095.00 | Southern Manufacturing |
| 676-035-005 | SOUTHERN MFG. CO. | ITS FIELD CABINET TYPE 334 | WE3RAL-334-FLDMS-G | 1 Ea. | $4,695.00 | Southern Manufacturing |
| 676-035-005 | SOUTHERN MFG. CO. | ITS FIELD CABINET TYPE 334 | 1RU8126MS Remote Power Manager/Enviromental Monitoring System | 1 Ea. | $1,095.00 | Southern Manufacturing |
| 676-035-012 | SOUTHERN MFG. CO. | ITS FIELD CABINET TYPE 336S | WE3RAL-336S-FLITS | 1 Ea. | $3,925.00 | Southern Manufacturing |
| 676-035-012 | SOUTHERN MFG. CO. | ITS FIELD CABINET TYPE 336S | 1RU8126MS Remote Power Manager/Enviromental Monitoring System | 1 Ea. | $1,095.00 | Southern Manufacturing |
| 685-002-004 | SOUTHERN MFG. CO. | UNINTERRUPTIBLE POWER SUPPLY | SM-UPS-1 | 1 Ea. | $6,500.00 | Southern Manufacturing |
| 700-012-010 | SOUTHERN MFG. CO. | BLANKOUT SIGN | MODEL LED BLANKOUT SERIES - Legend to be defined by purchaser at time of order | 1 Ea. | $4,995.00 | Southern Manufacturing |
| 700-015-019 | SOUTHERN MFG. CO. | INTERNALLY ILLUMINATED SIGN, FLUORESCENT STREET NAME SIGN | FF-1.1.S-SERIES | 1 Ea. | $2,000.00 | Southern Manufacturing |
| 700-015-021 | SOUTHERN MFG. CO. | INTERNALLY ILLUMINATED SIGN, LED STREET NAME SIGN | SSLED SERIES | 1 Ea. | $3,000.00 | Southern Manufacturing |
| 700-015-022 | SOUTHERN MFG. CO. | INTERNALLY ILLUMINATED SIGN, LED STREET NAME SIGN | ThinLine(TM) LED STREET NAME SIGN | 1 Ea. | $2,500.00 | Southern Manufacturing |
| 700-015-023 | SOUTHERN MFG. CO. | INTERNALLY ILLUMINATED SIGN, LED STREET NAME SIGN | Clean Profile Series | 1 Ea. | $3,500.00 | Southern Manufacturing |
| 746-006-001 | SOUTHERN MFG. CO. | TRAFFIC MONITORING SITE CABINET - TYPE IV CABINET | Type IV unwired | 1 Ea. | $1,200.00 | Southern Manufacturing |
| 746-008-001 | SOUTHERN MFG. CO. | TRAFFIC MONITORING SITE CABINET - TYPE 334 CABINET | Type 332/334 unwired | 1 Ea. | $1,800.00 | Southern Manufacturing |
| 746-009-001 | SOUTHERN MFG. CO. | TRAFFIC MONITORING SITE CABINET - TYPE III CABINET | Type III unwired | 1 Ea. | $1,000.00 | Southern Manufacturing |
| 676-035-015 | SOUTHERN MFG. CO. | ITS FIELD CABINET 332D | WE-332D-FL-DMS | 1 Ea. | $13,000.00 | Southern Manufacturing |
| 676-024-004 | SOUTHERN MFG. CO. | 170 UNWIRED CABINET TYPE 332/334 | CE3RAL1-8T-332D | 1 Ea. | $5,000.00 | Southern Manufacturing |
| 654-001-003 | TAPCO | RECTANGULAR RAPID FLASHING BEACON ASSEMBLY | RRFB-XL Series | 1 Ea. | see config | Universal Signs & Access. |

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| 700-027-001 | TAPCO | HIGHLIGHTED SIGNS | BlinkerSign® LED Sign 2180 Series (24/7 Operation) | 1 Ea. | see config | Universal Signs & Access. |
| 700-020-006 | TELEGRA | DYNAMIC MESSAGE SIGN - WALK-IN | 5500 Series (Monochrome Amber and RGB Full Color) (18.52, 22.23, 27.78 and 30mm pitch) | 1 Ea. | see config. | Telegra |
| 700-023-006 | TELEGRA | DYNAMIC MESSAGE SIGN - FRONT ACCESS | 6600 Series (Monochrome Amber and RGB Full Color) (15, 18.52, 22.23, 27.78 and 30mm pitch) | 1 Ea. | see config. | Telegra |
| 700-024-004 | TELEGRA | DYNAMIC MESSAGE SIGN - EMBEDDED | 6200 Series (Monochrome Amber and RGB Full Color) (15, 18.52, 22.23, 27.78 and 30mm pitch) | 1 Ea. | see config. | Telegra |
| 684-003-002 | TELESTE | VIDEO DECODER | Model MPC-D1 | 1 Ea. | $1,055.00 | Control Technologies, Inc. |
| 684-003-002 | TELESTE | VIDEO DECODER | Model MPC-D2 | 1 Ea. | $1,175.00 | Control Technologies, Inc. |
| 684-003-002 | TELESTE | VIDEO DECODER | Model MPC-D4 | 1 Ea. | $2,000.00 | Control Technologies, Inc. |
| 684-003-003 | TELESTE | VIDEO DECODER | Model MPX D8 | 1 Ea. | $3,535.00 | Control Technologies, Inc. |
| 684-004-002 | TELESTE | VIDEO ENCODER | Model MPC-E1 | 1 Ea. | $880.00 | Control Technologies, Inc. |
| 684-004-002 | TELESTE | VIDEO ENCODER | Model MPC-E2 | 1 Ea. | $1,410.00 | Control Technologies, Inc. |
| 684-004-002 | TELESTE | VIDEO ENCODER | Model MPC-E4 | 1 Ea. | $1,645.00 | Control Technologies, Inc. |
| 684-004-002 | TELESTE | VIDEO ENCODER | Model MPX-E8 | 1 Ea. | $2,825.00 | Control Technologies, Inc. |
| 650-022-003 | TEMPLE, INC. | BACKPLATE (RETROREFLECTIVE) | BPA(R)500FL Series – 1 SECTION | 1 Ea. | $61.00 | Temple |
| 650-022-003 | TEMPLE, INC. | BACKPLATE (RETROREFLECTIVE) | BPA(R)500FL Series – 2 SECTION | 1 Ea. | $68.00 | Temple |
| 650-022-003 | TEMPLE, INC. | BACKPLATE (RETROREFLECTIVE) | BPA(R)500FL Series – 3 SECTION | 1 Ea. | $76.00 | Temple |
| 650-022-003 | TEMPLE, INC. | BACKPLATE (RETROREFLECTIVE) | BPA(R)500FL Series – 4 SECTION | 1 Ea. | $97.00 | Temple |
| 650-022-003 | TEMPLE, INC. | BACKPLATE (RETROREFLECTIVE) | BPA(R)500FL Series – 5 SECTION (In-line) | 1 Ea. | $109.00 | Temple |
| 650-022-003 | TEMPLE, INC. | BACKPLATE (RETROREFLECTIVE) | BPA(R)500FL Series – 5 SECTION (Cluster – span) | 1 Ea. | $161.00 | Temple |
| 650-022-003 | TEMPLE, INC. | BACKPLATE (RETROREFLECTIVE) | BPA(R)500FL Series – 5 SECTION (Cluster – mast arm) | 1 Ea. | $154.00 | Temple |
| 663-001-011 | TEMPLE, INC. | PREEMPTION SYSTEM | Glance TIMM 500 Preemption System | 1 Ea. | $5,078.00 | Temple |
| 676-003-012 | TEMPLE, INC. | WIRED CABINET ASSEMBLY TYPE V | TF4008TFL0101 | 1 Ea. | $8,729.00 | Temple |
| 676-005-008 | TEMPLE, INC. | CONTROLLER CABINET UNWIRED TYPE I | SMTF161412TSD | 1 Ea. | $565.00 | Temple |
| 676-011-012 | TEMPLE, INC. | WIRED CABINET ASSEMBLY TYPE I | TF4001F-FL | 1 Ea. | $684.00 | Temple |
| 676-023-006 | TEMPLE, INC. | WIRED CABINET ASSEMBLY TS-2 SIZE 6 | TF5116TFL02 | 1 Ea. | | |
| 676-023-006 | TEMPLE, INC. | WIRED CABINET ASSEMBLY TS-2 SIZE 6 | Temple, Wired Cabinet Assy,TS-2 Size 6, Model TF5116FL-2 EL712FLG alum enclosure w/ generator compartment & generator transfer switch. Includes 16-channel card rack, MMU 16LE ip signal monitor, 16 load switches, 1 flasher, Cabinet power supply, Multilink fiber termination panel w/ (2) fiber adapters, (4) fiber patch cords , & photo cell, Less controller | 1 Ea. | | SEE CONFIGURATIONS FOR TEMPLE |
| 676-023-006 | TEMPLE, INC. | WIRED CABINET ASSEMBLY TS-2 SIZE 6 | Temple, Wired Cabinet Assy,TS-2 Size 6, Model TF5116FL-2 ELS1008FL Single door Size 6 Stretch Cabinet , 67" H, w/out generator compartment or transfer switch. Includes: MMU2-16LEip signal monitor, (1) 16-channel card rack, 16 load switches, 1 flasher Multilink fiber termination panel w/ (2) fiber adapters, (4) fiber patch cords, & Photo cell , less controller | 1 Ea. | | SEE CONFIGURATIONS FOR TEMPLE |
| 676-023-006 | TEMPLE, INC. | WIRED CABINET ASSEMBLY TS-2 SIZE 6 | Temple, Wired Cabinet Assy,TS-2 Size 6, Model TF5116FL-2 ELS1008FLG Single door Size 6 Stretch Cabinet , 67" H, w/ generator compartment & transfer switch. Includes: MMU2-16LEip signal monitor, (1) 16-channel card rack, 16 load switches, 1 flasher, Multilink fiber termination panel w/ (2) fiber adapters, (4) fiber patch cords, & Photo cell , less controller | 1 Ea. | | SEE CONFIGURATIONS FOR TEMPLE |
| 676-023-006 | TEMPLE, INC. | WIRED CABINET ASSEMBLY TS-2 SIZE 6 | Temple, Wired Cabinet Assy,TS-2 Size 6, Model TF5116FL-2 ELS1008FL2 Doublele door Size 6 Stretch Cabinet, 67" H, Front & back doors, w/out generator compartment or transfer switch. Includes: MMU-16LEip signal monitor, (1) 16-channel card rack, 16 load switches, 1 flasher, Multilink fiber termination panel w/ (2) fiber adapters, (4) fiber patch cords, & Photo cell, less controler | 1 Ea. | | SEE CONFIGURATIONS FOR TEMPLE |
| 676-023-006 | TEMPLE, INC. | WIRED CABINET ASSEMBLY TS-2 SIZE 6 | Temple, Wired Cabinet Assy,TS-2 Size 6, Model TF5116FL-2 ELS1008FLG2 Size 6 Stretch Cabinet, 67" H, Front & back doors, w/generator compartment & transfer switch. Includes: MMU-16LEip signal monitor, (1) 16-channel card rack, 16 load switches, Multilinlk fiber termination panel w/ (2) fiber adapters, (4) fiber patch cords, & Photo cell. Less controller | 1 Ea. | | SEE CONFIGURATIONS FOR TEMPLE |

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| 676-023-006 | TEMPLE, INC. | WIRED CABINET ASSEMBLY TS-2 SIZE 6 | Temple, Wired Cabinet Assy,TS-2 Size 6, Model TF5116FL-2 ELS1008FLG Single door Size 6 Stretch Cabinet , 67" H, w/ generator compartment & transfer switch. Includes: MMU2-16LEip signal monitor, (1) 16-channel card rack, 16 load switches, 1 flasher, Multilink fiber termination panel w/ (2) fiber adapters, (4) fiber patch cords, & Photo cell , less controller. Painted white inside | 1 Ea. | | SEE CONFIGURATIONS FOR TEMPLE |
| 676-023-006 | TEMPLE, INC. | WIRED CABINET ASSEMBLY TS-2 SIZE 6 | Temple, Wired Cabinet Assy,TS-2 Size 6, Model TF5116FL-2 ELS1008FLG Single door Size 6 Stretch Cabinet , 67" H, w/ generator compartment & transfer switch. Includes: MMU2-16LEip signal monitor, (1) 16-channel card rack, 16 load switches, 1 flasher, Multilink fiber termination panel w/ (2) fiber adapters, (4) fiber patch cords, & Photo cell , less controller. Painted white inside and painted outside | 1 Ea. | | SEE CONFIGURATIONS FOR TEMPLE |
| 676-023-006 | TEMPLE, INC. | WIRED CABINET ASSEMBLY TS-2 SIZE 6 | Temple, Wired Cabinet Assy, Model TF5116FL-2 ELS1008FLG2 Size 6 Stretch Cabinet, 67" H, Front & back doors, w/generator compartment & transfer switch. Includes: MMU-16LEip signal monitor, (1) 16-channel card rack, 16 load switches, Multilinlk fiber termination panel w/ (2) fiber adapters, (4) fiber patch cords, & Photo cell. Less controller. Painted white inside | 1 Ea. | | SEE CONFIGURATIONS FOR TEMPLE |
| 676-034-001 | TEMPLE, INC. | HYBRID NEMA TS1 - TS2 WIRED CABINET ASSEMBLY | TF4116MT | 1 Ea. | | SEE CONFIGURATIONS FOR TEMPLE |
| 676-034-001 | TEMPLE, INC. | HYBRID NEMA TS1-TS2 CABINET ASSY | Temple, Hybrid TS1-TS2 Wired Cabinet Assy, Model TF4116MT-2 ELS712FLG Single door Size 6 Cabinet, 56" H, w/ generator compartment & transfer switch. Includes: MMU-16LEip signal monitor, (1) 16-channel card rack, 16 load switches, 1 flasher Multilink fiber termination panel w/ (2) fiber adapters, (4) fiber patch cords, & Photo cell. Less controller | 1 Ea. | | SEE CONFIGURATIONS FOR TEMPLE |
| 676-034-001 | TEMPLE, INC. | HYBRID NEMA TS1-TS2 CABINET ASSY | Temple, Hybrid TS1-TS2 Wired Cabinet Assy, Model TF4116MT-2 ELS1008FL Single door Size 6 Stretch Cabinet , 67" H, w/out generator compartment or transfer switch. Includes: MMU-16LEip signal monitor, (1) 16-channel card rack, 16 load switches, 1 flasher Multilink fiber termination panel w/ (2) fiber adapters, (4) fiber patch cords, & Photo cell. Less controller | 1 Ea. | | SEE CONFIGURATIONS FOR TEMPLE |
| 676-034-001 | TEMPLE, INC. | HYBRID NEMA TS1-TS2 CABINET ASSY | Temple, Hybrid TS1-TS2 Wired Cabinet Assy, Model TF4116MT-2 ELS1008FLG Single door Size 6 Stretch Cabinet , 67" H, w/ generator compartment & transfer switch. Includes: MMU-16LEip signal monitor, (1) 16-channel card rack, 16 load switches, 1 flasher, Multilink fiber termination panel w/ (2) fiber adapters, (4) fiber patch cords, & Photo cell. Less controller | 1 Ea. | | SEE CONFIGURATIONS FOR TEMPLE |
| 676-034-001 | TEMPLE, INC. | HYBRID NEMA TS1-TS2 CABINET ASSY | Temple, Hybrid TS1-TS2 Wired Cabinet Assy, Model TF4116MT-2 ELS1008FL2 Size 6 Stretch Cabinet, Front & back doors , 67" H, w/out generator compartment or transfer switch. Includes: MMU-16LEip signal monitor, (1) 16-channel card rack, 16 load switches, 1 flasher Multilink fiber termination panel w/ (2) fiber adapters, (4) fiber patch cords, & Photo cell. Less controller | 1 Ea. | | SEE CONFIGURATIONS FOR TEMPLE |
| 676-034-001 | TEMPLE, INC. | HYBRID NEMA TS1-TS2 CABINET ASSY | Temple, Hybrid TS1-TS2 Wired Cabinet Assy, Model TF4116MT-2 ELS1008FLG2 Size 6 Stretch Cabinet, Front & back doors , 67" H, w/ generator compartment and transfer switch. Includes: MMU-16LEip signal monitor, (1) 16-channel card rack, 16 load switches, 1 flasher Multilink fiber termination panel w/ (2) fiber adapters, (4) fiber patch cords, & Photo cell. Less controller | 1 Ea. | | SEE CONFIGURATIONS FOR TEMPLE |
| 676-034-001 | TEMPLE, INC. | HYBRID NEMA TS1-TS2 CABINET ASSY | Temple, Hybrid TS1-TS2 Wired Cabinet Assy, Model TF4116MT-2 ELS1008FLG Single door Size 6 Stretch Cabinet , 67" H, w/ generator compartment & transfer switch. Includes: MMU-16LEip signal monitor, (1) 16-channel card rack, 16 load switches, 1 flasher, Multilink fiber termination panel w/ (2) fiber adapters, (4) fiber patch cords, & Photo cell. Less controller. Painted white inside | 1 Ea. | | SEE CONFIGURATIONS FOR TEMPLE |

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| 676-034-001 | TEMPLE, INC. | HYBRID NEMA TS1-TS2 CABINET ASSY | Temple, Hybrid TS1-TS2 Wired Cabinet Assy, Model TF4116MT-2 ELS1008FLG Single door Size 6 Stretch Cabinet , 67" H, w/ generator compartment & transfer switch. Includes: MMU-16LEip signal monitor, (1) 16-channel card rack, 16 load switches, 1 flasher, Multilink fiber termination panel w/ (2) fiber adapters, (4) fiber patch cords, & Photo cell. Less controller. Painted white inside, and painted outside | 1 Ea. | | SEE CONFIGURATIONS FOR TEMPLE |
| 676-034-001 | TEMPLE, INC. | HYBRID NEMA TS1-TS2 CABINET ASSY | Temple, Hybrid TS1-TS2 Wired Cabinet Assy, Model TF4116MT-2 ELS1008FLG2 Size 6 Stretch Cabinet, Front & back doors , 67" H, w/ generator compartment and transfer switch. Includes: MMU-16LEip signal monitor, (1) 16-channel card rack, 16 load switches, 1 flasher Multilink fiber termination panel w/ (2) fiber adapters, (4) fiber patch cords, & Photo cell. Less controller. Painted white inside | 1 Ea. | | SEE CONFIGURATIONS FOR TEMPLE |
| 676-035-006 | TEMPLE, INC. | ITS FIELD CABINET TYPE 334 | ITS Field Cabinet Type 334, #11000ITS-FL 334 ITS Cabinet, Base mount cabinet w/ Generator compartment, Dual fans, Power panel, Cable management, Power Surge Suppresssion, & Drawer, Sun Shields | 1 Ea. | $5,172.00 | Temple |
| 676-035-006 | TEMPLE, INC. | ITS FIELD CABINET TYPE 334 | ITS Field Cabinet Type 334, #11000ITS-FL 334 ITS Cabinet, Base mount cabinet w/ out Generator compartment, Dual fans, Power panel, Cable management, Power Surge Suppresssion, & Drawer, No Sun Shields | 1 Ea. | $3,130.00 | Temple |
| 676-035-006 | TEMPLE, INC. | ITS FIELD CABINET TYPE 334 | ITS Field Cabinet Type 334, #11000ITS-FL 334 ITS Cabinet, Base mount cabinet w/ out Generator compartment, Dual fans, Power panel, Cable management, Power Surge Suppresssion, & Drawer, w/ Sun Shields | 1 Ea. | $4,325.00 | Temple |
| 676-035-013 | TEMPLE, INC. | ITS FIELD CABINET TYPE 336S | 12000ITS-FL | 1 Ea. | | Temple |
| 676-035-013 | TEMPLE, INC. | ITS FIELD CABINET TYPE 336S | ITS Field Cabinet, 336S, #12000ITS-FL 336S CCTV/LOCAL HUB ITS Pole mount Cabinet, Generator Compartment, Dual Fans, Power Panel, Cable Management, Power Surge Suppression & drawer, Sun Shields | 1 Ea. | $3,588.00 | Temple |
| 676-035-013 | TEMPLE, INC. | ITS FIELD CABINET TYPE 336S | ITS Field Cabinet, 336S, #12000ITS-FL 336S CCTV/LOCAL HUB ITS, Base mount Cabinet with Generator Compartment, Dual Fans, Power Panel, Cable Management, Power Surge Suppression & drawer | 1 Ea. | $3,668.00 | Temple |
| 676-035-013 | TEMPLE, INC. | ITS FIELD CABINET TYPE 336S | ITS Field Cabinet, 336S, #12000ITS-FL 336S CCTV/LOCAL HUB ITS Base mount Cabinet with Sun Shield, Generator Compartment, Dual Fans, Power Panel, Cable Management, Power Surge Suppression & drawer | 1 Ea. | $3,656.00 | Temple |
| 676-035-013 | TEMPLE, INC. | ITS FIELD CABINET TYPE 336S | ITS Field Cabinet, 336S, #12000ITS-FL 336S CCTV/LOCAL HUB ITS Pole mount Cabinet, w/ out Generator Compartment, Dual Fans, Power Panel, Cable Management, Power Surge Suppression & drawer, No Sun Shields | 1 Ea. | $2,401.00 | Temple |
| 676-035-013 | TEMPLE, INC. | ITS FIELD CABINET TYPE 336S | ITS Field Cabinet, 336S, #12000ITS-FL 336S CCTV/LOCAL HUB ITS Pole mount Cabinet, w/out Generator Compartment, Dual Fans, Power Panel, Cable Management, Power Surge Suppression & drawer, Sun Shields | 1 Ea. | $2,970.00 | Temple |
| 676-035-013 | TEMPLE, INC. | ITS FIELD CABINET TYPE 336S | ITS Field Cabinet, 336S, #12000ITS-FL 336S CCTV/LOCAL HUB ITS, Base mount Cabinet w/ out Generator Compartment, Dual Fans, Power Panel, Cable Management, Power Surge Suppression & drawer. No Sun Shields | 1 Ea. | $2,332.00 | Temple |
| 676-035-013 | TEMPLE, INC. | ITS FIELD CABINET TYPE 336S | ITS Field Cabinet, 336S, #12000ITS-FL 336S CCTV/LOCAL HUB ITS Base mount Cabinet with Sun Shield, w/ out Generator Compartment, Dual Fans, Power Panel, Cable Management, Power Surge Suppression & drawer | 1 Ea. | $2,900.00 | Temple |
| 676-037-002 | TEMPLE, INC. | 170 WIRED CABINET TYPE 332 | MODEL TF332FL, INCLUDES (12) MODEL 200 LOAD SWITCHES, EDI 242J DC ISOLATOR, EDI 2010ECL MONITOR. CONTROLLER NOT INCLUDED. | 1 Ea. | $8,888.00 | Temple |
| 676-039-002 | TEMPLE, INC. | 170 WIRED CABINET TYPE 336 | MODEL TF336FL | 1 Ea. | $7,265.00 | Temple |
| 685-002-005 | TEMPLE, INC. | UNINTERRUPTIBLE POWER SUPPLY | FXM 500/1100/1500/2000 & CABINET | 1 Ea. | | Temple |
| 685-002-005 | TEMPLE, INC. | UNINTERRUPTIBLE POWER SUPPLY | System Auxiliaries, Uninterruptible Power Source / CCTV Alpha FXM650 w/ SNMP, (2) 85GXL 50 aH batteries, battery cable kit, rack mount kit | 1 Ea. | | Temple |

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| 685-002-005 | TEMPLE, INC. | UNINTERRUPTIBLE POWER SUPPLY | System Auxiliaries, Uninterruptible Power Source: Alpha FXM 1100 UPS w/ SNMP, (4) 195 GXL 100 aH batteries, battery cable kit, Alpha S6 aluminum enclosure w/ generator compartment, universal automatic transfer switch, interior lamp, external on-battery LED | 1 Ea. | | Temple |
| 685-002-005 | TEMPLE, INC. | UNINTERRUPTIBLE POWER SUPPLY | System Auxiliaries, Uninterruptible Power Source: Alpha FXM2000 UPS w/ SNMP, (4) 220 GXL 109 aH batteries, battery cable kit, Alpha S6 aluminum enclosure w/ generator compartment, universal automatic transfer switch, interior lamp, external on-battery LED | 1 Ea. | | Temple |
| 685-002-006 | TEMPLE, INC. | UNINTERRUPTIBLE POWER SUPPLY | 17000-UP-FL-W/BATT | 1 Ea. | $8,102.00 | Temple |
| 685-002-006 | TEMPLE, INC. | UNINTERRUPTIBLE POWER SUPPLY | System Auxiliaries, UPS: # 17000-UP-FL-w/ Batteries Clary SP1250LX-N UPS w/ SNMP network adapter, 41 aH battery & cable set, alum enclousre w/ generator plug, LED confirmation light | 1 Ea. | $7,437.00 | Temple |
| 685-003-002 | TEMPLE, INC. | UNINTERRUPTIBLE POWER SUPPLY (REAL-TIME ACTIVE POWER CONDITIONER) | 17000-UP-FL-W/O BATT | 1 Ea. | | Temple |
| 678-008-023 | TEMPLE, INC. | TIME SWITCH TYPE 1 | FCU 500-071 School Beacon Timer Switch and Cellular Modem | 1 Ea. | $2,575.00 | Temple |
| 700-015-026 | TEMPLE, INC. | INTERNALLY ILLUMINATED SIGN, LED STREET NAME SIGN | R409A Series | 1 Ea. | | Temple |
| 700-015-026 | TEMPLE, INC. | INTERNALLY ILLUMINATED SIGN, LED STREET NAME SIGN | R409A 18" x 48" Single sided EdgeLit sign (2) SP-1079-FL-144-PNC, AstroBrac clamp kit | 1 Ea. | $1,384.00 | Temple |
| 700-015-026 | TEMPLE, INC. | INTERNALLY ILLUMINATED SIGN, LED STREET NAME SIGN | R409A 24" x 48" Single sided EdgeLit sign (2) SP-1079-FL-144-PNC, AstroBrac clamp kit | 1 Ea. | $1,389.00 | Temple |
| 700-015-026 | TEMPLE, INC. | INTERNALLY ILLUMINATED SIGN, LED STREET NAME SIGN | R409A 18" x 60" Single sided EdgeLit sign (2) SP-1079-FL-144-PNC, AstroBrac clamp kit | 1 Ea. | $1,517.00 | Temple |
| 700-015-026 | TEMPLE, INC. | INTERNALLY ILLUMINATED SIGN, LED STREET NAME SIGN | R409A 24" x 60" Single sided EdgeLit sign (2) SP-1079-FL-144-PNC, AstroBrac clamp kit | 1 Ea. | $1,583.00 | Temple |
| 700-015-026 | TEMPLE, INC. | INTERNALLY ILLUMINATED SIGN, LED STREET NAME SIGN | R409A 18" x 72" Single sided EdgeLit sign (2) SP-1079-FL-144-PNC, AstroBrac clamp kit | 1 Ea. | $1,651.00 | Temple |
| 700-015-026 | TEMPLE, INC. | INTERNALLY ILLUMINATED SIGN, LED STREET NAME SIGN | R409A 24" x 72" Single sided EdgeLit sign (2) SP-1079-FL-144-PNC, AstroBrac clamp kit | 1 Ea. | $1,730.00 | Temple |
| 700-015-026 | TEMPLE, INC. | INTERNALLY ILLUMINATED SIGN, LED STREET NAME SIGN | R409A 18" x 84" Single sided EdgeLit sign (2) SP-1079-FL-144-PNC, AstroBrac clamp kit | 1 Ea. | $1,788.00 | Temple |
| 700-015-026 | TEMPLE, INC. | INTERNALLY ILLUMINATED SIGN, LED STREET NAME SIGN | R409A 24" x 84" Single sided EdgeLit sign (2) SP-1079-FL-144-PNC, AstroBrac clamp kit | 1 Ea. | $1,879.00 | Temple |
| 700-015-026 | TEMPLE, INC. | INTERNALLY ILLUMINATED SIGN, LED STREET NAME SIGN | R409A 18" x 108" Single sided EdgeLit sign (2) SP-1079-FL-144-PNC, AstroBrac clamp kit | 1 Ea. | $2,013.00 | Temple |
| 700-015-026 | TEMPLE, INC. | INTERNALLY ILLUMINATED SIGN, LED STREET NAME SIGN | R409A 24" x 108" Single sided EdgeLit sign (2) SP-1079-FL-144-PNC, AstroBrac clamp kit | 1 Ea. | $2,133.00 | Temple |
| 700-015-026 | TEMPLE, INC. | INTERNALLY ILLUMINATED SIGN, LED STREET NAME SIGN | R409A 18" x 48" Double sided EdgeLit sign, free swinging (1) SP-1072-FL-84-PNC, Free swinging sign mntg hdwr | 1 Ea. | $1,580.00 | Temple |
| 700-015-026 | TEMPLE, INC. | INTERNALLY ILLUMINATED SIGN, LED STREET NAME SIGN | R409A 24" x 48" Double sided EdgeLit sign, free swinging (1) SP-1072-FL-84-PNC, Free swinging sign mntg hdwr | 1 Ea. | $1,644.00 | Temple |
| 700-015-026 | TEMPLE, INC. | INTERNALLY ILLUMINATED SIGN, LED STREET NAME SIGN | R409A 18" x 60" Double sided EdgeLit sign, free swinging (1) SP-1072-FL-84-PNC, Free swinging sign mntg hdwr | 1 Ea. | $1,711.00 | Temple |
| 700-015-026 | TEMPLE, INC. | INTERNALLY ILLUMINATED SIGN, LED STREET NAME SIGN | R409A 24" x 60" Double sided EdgeLit sign, free swinging (1) SP-1072-FL-84-PNC, Free swinging sign mntg hdwr | 1 Ea. | $1,782.00 | Temple |
| 700-015-026 | TEMPLE, INC. | INTERNALLY ILLUMINATED SIGN, LED STREET NAME SIGN | R409A 18" x 72" Double sided EdgeLit sign, free swinging (1) SP-1072-FL-84-PNC, Free swinging sign mntg hdwr | 1 Ea. | $1,857.00 | Temple |
| 700-015-026 | TEMPLE, INC. | INTERNALLY ILLUMINATED SIGN, LED STREET NAME SIGN | R409A 24" x 72" Double sided EdgeLit sign, free swinging (1) SP-1072-FL-84-PNC, Free swinging sign mntg hdwr | 1 Ea. | $1,934.00 | Temple |
| 700-015-026 | TEMPLE, INC. | INTERNALLY ILLUMINATED SIGN, LED STREET NAME SIGN | R409A 18" x 84" Double sided EdgeLit sign, free swinging (1) SP-1072-FL-84-PNC, Free swinging sign mntg hdwr | 1 Ea. | $1,995.00 | Temple |
| 700-015-026 | TEMPLE, INC. | INTERNALLY ILLUMINATED SIGN, LED STREET NAME SIGN | R409A 24" x 84" Double sided EdgeLit sign, free swinging (1) SP-1072-FL-84-PNC, Free swinging sign mntg hdwr | 1 Ea. | $2,084.00 | Temple |
| 700-015-026 | TEMPLE, INC. | INTERNALLY ILLUMINATED SIGN, LED STREET NAME SIGN | R409A 18" x 108" Double sided EdgeLit sign, free swinging (1) SP-1072-FL-84-PNC, Free swinging sign mntg hdwr | 1 Ea. | $2,217.00 | Temple |
| 700-015-026 | TEMPLE, INC. | INTERNALLY ILLUMINATED SIGN, LED STREET NAME SIGN | R409A 24" x 108" Double sided EdgeLit sign, free swinging (1) SP-1072-FL-84-PNC, Free swinging sign mntg hdwr | 1 Ea. | $2,332.00 | Temple |
| 678-008-023 | TEMPLE, INC. | TIME SWITCH TYPE 1 | FCU 500-071 | 1 Ea. | $2,575.00 | Temple |
| 700-026-018 | TEMPLE, INC. | SIGN BEACON | | 1 Ea. | | SEE CONFIGURATIONS FOR TEMPLE |

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| 665-006-001 | TRAFICON (FLIR) | THERMAL PASSIVE PEDESTRIAN DETECTOR | TrafiSense ETH/BPL 3xx Series | 1 Ea. | $2,995.00 | Control Technologies, Inc. |
| 660-028-001 | TRAFICON (FLIR) | VEHICLE DETECTOR - THERMAL | TrafiSense ETH/BPL #xx Series | 1 Ea. | $2,995.00 | Control Technologies, Inc. |
| 663-001-010 | TOMAR ELECTRONICS | PREEMPTION SYSTEM | Strobecom II OSPOC Series | 1 Ea. | | SEE CONFIGURATIONS FOR TEMPLE |
| 700-019-004 | TRAFFICALM SYSTEMS | ELECTRONIC SPEED FEEDBACK SIGN | Urban DFB Series | 1 Ea. | $2,500.00 | Trafficalm Systems |
| 660-027-004 | TRAFFICCAST | VEHICLE DETECTION SYSTEM - AVI (AUTOMATIC VEHICLE IDENTIFICATION) | BlueTOAD (solar/cellular) | 1 Ea. | $5,200.00 | TrafficCast |
| 660-027-004 | TRAFFICCAST | VEHICLE DETECTION SYSTEM - AVI | BlueTOAD (Solar/Cellular) with 1 year of backend and cell | 1 Ea. | $6,200.00 | TrafficCast |
| 660-027-004 | TRAFFICCAST | VEHICLE DETECTION SYSTEM - AVI (AUTOMATIC VEHICLE IDENTIFICATION) | BlueTOAD (AC/Ethernet) | 1 Ea. | $4,100.00 | TrafficCast |
| 660-027-004 | TRAFFICCAST | VEHICLE DETECTION SYSTEM - AVI | BlueTOAD (AC/Ethernet) with 1 year of backend | 1 Ea. | $4,730.00 | TrafficCast |
| 660-027-004 | TRAFFICCAST | VEHICLE DETECTION SYSTEM - AVI | BlueTOAD Ethernet w/ cellular | 1 Ea. | $4,540.00 | TrafficCast |
| 660-027-004 | TRAFFICCAST | VEHICLE DETECTION SYSTEM - AVI | BlueTOAD Ethernet w/ cellular with 1 year of backend and cell | 1 Ea. | $5,560.00 | TrafficCast |
| 660-027-004 | TRAFFICCAST | VEHICLE DETECTION SYSTEM - AVI | BlueTOAD Server & Software with 25 licenses | 1 Ea. | $53,000.00 | TrafficCast |
| 660-027-004 | TRAFFICCAST | VEHICLE DETECTION SYSTEM - AVI | BlueTOAD Server & Software with 50 licenses | 1 Ea. | $88,000.00 | TrafficCast |
| 660-027-004 | TRAFFICCAST | VEHICLE DETECTION SYSTEM - AVI | BlueTOAD Server & Software with 75 licenses | 1 Ea. | $123,000.00 | TrafficCast |
| 660-027-004 | TRAFFICCAST | VEHICLE DETECTION SYSTEM - AVI | BlueTOAD Server & Software with 100 licenses | 1 Ea. | $156,000.00 | TrafficCast |
| 660-027-004 | TRAFFICCAST | VEHICLE DETECTION SYSTEM - AVI | BlueTOAD Ethernet Cable (75') | 1 Ea. | $90.00 | TrafficCast |
| 660-027-004 | TRAFFICCAST | VEHICLE DETECTION SYSTEM - AVI | BlueTOAD Ethernet Cable (150') | 1 Ea. | $130.00 | TrafficCast |
| 660-027-004 | TRAFFICCAST | VEHICLE DETECTION SYSTEM - AVI | BlueTOAD backend after year 1 | 1 Ea. | $600.00 | TrafficCast |
| 660-027-007 | TRAFFICCAST | VEHICLE DETECTION SYSTEM - AVI (AUTOMATIC VEHICLE IDENTIFICATION) | BlueTOAD Spectra | 1 Ea. | $4,500.00 | TrafficCast |
| 660-027-008 | TRAFFICCAST | VEHICLE DETECTION SYSTEM - AVI (AUTOMATIC VEHICLE IDENTIFICATION) | BT-Ethernet-Cellular | 1 Ea. | $4,970.00 | TrafficCast |
| 660-027-010 | TRAFFICCAST | VEHICLE DETECTION SYSTEM - AVI (AUTOMATIC VEHICLE IDENTIFICATION) | BlueTOAD, Spectra RSU | 1 Ea. | $6,595.00 | TrafficCast |
| 676-008-014 | TRANSPORTATION CONTOL SYSTEMS | CONTROLLER CABINET UNWIRED TYPE V | TCS-5 | 1 Ea. | $1,619.00 | Transportation Control Systems |
| 676-009-006 | TRANSPORTATION CONTOL SYSTEMS | WIRED CABINET ASSEMBLY TYPE III | TYPE III W/PEEK LOAD BAY TX8631 9/16/99 | 1 Ea. | $8,388.00 | Transportation Control Systems |
| 676-010-006 | TRANSPORTATION CONTOL SYSTEMS | CONTROLLER CABINET UNWIRED SPECIAL | TCS-4T | 1 Ea. | $2,295.00 | Transportation Control Systems |
| 676-011-002 | TRANSPORTATION CONTOL SYSTEMS | WIRED CABINET ASSEMBLY TYPE I | 2266082AT/S | 1 Ea. | $504.00 | Transportation Control Systems |
| 676-015-008 | TRANSPORTATION CONTOL SYSTEMS | CONT. CAB. UNWIRED TYPE III | TCS-3 | 1 Ea. | $1,095.00 | Transportation Control Systems |
| 676-023-007 | TRANSPORTATION CONTOL SYSTEMS | WIRED CABINET ASSEMBLY TS-2 SIZE 6 | TCSMPXX TS2-T1 SERIES | 1 Ea. | $11,210.00 | Transportation Control Systems |
| 650-016-001 | TRANSPORTATION CONTOL SYSTEMS | 12" DIE CAST ALL LED VEHICLE SIGNAL ASSEMBLY | HSS83ELED | 1 Ea. | $268.00 | Transportation Control Systems |
| 650-022-004 | TRANSPORTATION CONTOL SYSTEMS | BACKPLATE (RETROREFLECTIVE) | BP-5001B-C | 1 Ea. | $55.00 | Transportation Control Systems |
| 650-022-004 | TRANSPORTATION CONTOL SYSTEMS | BACKPLATE (RETROREFLECTIVE) | BP-5002B-C | 1 Ea. | $65.00 | Transportation Control Systems |
| 650-022-004 | TRANSPORTATION CONTOL SYSTEMS | BACKPLATE (RETROREFLECTIVE) | BP-5003B-C | 1 Ea. | $77.00 | Transportation Control Systems |
| 650-022-004 | TRANSPORTATION CONTOL SYSTEMS | BACKPLATE (RETROREFLECTIVE) | BP-5004B-C | 1 Ea. | $85.00 | Transportation Control Systems |
| 650-022-004 | TRANSPORTATION CONTOL SYSTEMS | BACKPLATE (RETROREFLECTIVE) | BP-5005B-C | 1 Ea. | $110.00 | Transportation Control Systems |
| 650-022-004 | TRANSPORTATION CONTOL SYSTEMS | BACKPLATE (RETROREFLECTIVE) | BP-5007B-C | 1 Ea. | $125.00 | Transportation Control Systems |
| 650-022-004 | TRANSPORTATION CONTOL SYSTEMS | BACKPLATE (RETROREFLECTIVE) | BP-50218-C | 1 Ea. | $125.00 | Transportation Control Systems |
| 650-024-002 | TRANSPORTATION CONTOL SYSTEMS | LOUVER | TCS-LOUVER | 1 Ea. | $105.00 | Transportation Control Systems |
| 653-021-003 | TRANSPORTATION CONTOL SYSTEMS | 16" X 18" ALL LED PEDESTRIAN SIGNAL | 7090LED | 1 Ea. | $230.00 | Transportation Control Systems |
| 654-001-008 | TRANSPORTATION CONTOL SYSTEMS | RECTANGULAR RAPID FLASHING BEACON ASSEMBLY | TCSFLN202-PED-RRFB-SERIES (SINGLE, 1 SIDE) | 1 Ea. | $2,914.00 | Transportation Control Systems |

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| 654-001-008 | TRANSPORTATION CONTOL SYSTEMS | RECTANGULAR RAPID FLASHING BEACON ASSEMBLY | TCSFLN202-PED-RRFB-SERIES (DUAL BEACONS, 2 SIDES) | 1 Ea. | $3,329.00 | Transportation Control Systems |
| 654-001-008 | TRANSPORTATION CONTOL SYSTEMS | RECTANGULAR RAPID FLASHING BEACON ASSEMBLY | TCSFLN202-PED-RRFB-SERIES (15' Pedestal - Base, Pole, Collar, Anchor Bolts) | 1 Ea. | $501.00 | Transportation Control Systems |
| 676-002-013 | TRANSPORTATION CONTOL SYSTEMS | WIRED CABINET ASSEMBLY TYPE IV | TYPE4ASSY | 1 Ea. | $7,950.00 | Transportation Control Systems |
| 676-003-006 | TRANSPORTATION CONTOL SYSTEMS | WIRED CABINET ASSEMBLY TYPE V | TYPE V | 1 Ea. | $8,400.00 | Transportation Control Systems |
| 676-005-006 | TRANSPORTATION CONTOL SYSTEMS | CONTROLLER CABINET UNWIRED TYPE I | TCS-1 | 1 Ea. | $370.00 | Transportation Control Systems |
| 676-006-005 | TRANSPORTATION CONTOL SYSTEMS | CONTROLLER CABINET UNWIRED TYPE II | TCS-2 | 1 Ea. | $430.00 | Transportation Control Systems |
| 676-007-014 | TRANSPORTATION CONTOL SYSTEMS | CONTROLLER CABINET UNWIRED TYPE IV | TCS-4 | 1 Ea. | $901.00 | Transportation Control Systems |
| 676-023-008 | TRANSPORTATION CONTOL SYSTEMS | WIRED CABINET ASSEMBLY TS-2 SIZE 6 | ZFDOT-4 | 1 Ea. | $12,500.00 | Transportation Control Systems |
| 676-024-005 | TRANSPORTATION CONTOL SYSTEMS | 170 UNWIRED CABINET TYPE 332/334 | TCS-300 | 1 Ea. | $1,720.00 | Transportation Control Systems |
| 676-034-002 | TRANSPORTATION CONTOL SYSTEMS | HYBRID NEMA TS1 - TS2 WIRED CABINET ASSEMBLY | B563826B2D2PGSLG | 1 Ea. | $9,888.00 | Transportation Control Systems |
| 676-034-003 | TRANSPORTATION CONTOL SYSTEMS | HYBRID NEMA TS1 - TS2 WIRED CABINET ASSEMBLY | ZFDOT-8 | 1 Ea. | $10,650.00 | Transportation Control Systems |
| 676-035-018 | TRANSPORTATION CONTOL SYSTEMS | ITS FIELD CABINET | ZFDOTITS-2 | 1 Ea. | $2,850.00 | Transportation Control Systems |
| 685-002-008 | TRANSPORTATION CONTOL SYSTEMS | UNINTERRUPTIBLE POWER SUPPLY | PB2000-ITS/PIGGYBACK SERIES (PIGGYBACK CABINET MOUNT) | 1 Ea. | $3,950.00 | Transportation Control Systems |
| 685-002-008 | TRANSPORTATION CONTOL SYSTEMS | UNINTERRUPTIBLE POWER SUPPLY | PB2000-ITS/PIGGYBACK SERIES (BASE MOUNT) | 1 Ea. | $3,950.00 | Transportation Control Systems |
| 685-002-010 | TRANSPORTATION CONTOL SYSTEMS | UNINTERRUPTIBLE POWER SUPPLY | ZFDOT-9 | 1 Ea. | $6,842.00 | Transportation Control Systems |
| 700-012-012 | TRANSPORTATION CONTOL SYSTEMS | BLANKOUT SIGN | TCSLEDBO Series. 24X24 SINGLE MESSAGE | 1 Ea. | $2,440.00 | Transportation Control Systems |
| 700-012-012 | TRANSPORTATION CONTOL SYSTEMS | BLANKOUT SIGN | TCSLEDBO Series. 30X30 SINGLE MESSAGE | 1 Ea. | $2,720.00 | Transportation Control Systems |
| 700-012-012 | TRANSPORTATION CONTOL SYSTEMS | BLANKOUT SIGN | TCSLEDBO Series. 30X36 SINGLE MESSAGE | 1 Ea. | $3,110.00 | Transportation Control Systems |
| 700-012-012 | TRANSPORTATION CONTOL SYSTEMS | BLANKOUT SIGN | TCSLEDBO Series. 36X36 SINGLE MESSAGE | 1 Ea. | $3,330.00 | Transportation Control Systems |
| 700-012-012 | TRANSPORTATION CONTOL SYSTEMS | BLANKOUT SIGN | TCSLEDBO Series. 24X24 DUAL MESSAGE | 1 Ea. | $2,660.00 | Transportation Control Systems |
| 700-012-012 | TRANSPORTATION CONTOL SYSTEMS | BLANKOUT SIGN | TCSLEDBO Series. 30X30 DUAL MESSAGE | 1 Ea. | $2,940.00 | Transportation Control Systems |
| 700-012-012 | TRANSPORTATION CONTOL SYSTEMS | BLANKOUT SIGN | TCSLEDBO Series. 30X36 DUAL MESSAGE | 1 Ea. | $3,330.00 | Transportation Control Systems |
| 700-012-012 | TRANSPORTATION CONTOL SYSTEMS | BLANKOUT SIGN | TCSLEDBO Series. 36X36 DUAL MESSAGE | 1 Ea. | $3,610.00 | Transportation Control Systems |
| 700-012-012 | TRANSPORTATION CONTOL SYSTEMS | BLANKOUT SIGN | TCSLEDBO Series. 24X24 TO 36X36 SIGN, NEW, NON INVENTORY MUTCD MESSAGE | 1 Ea. | $8,900.00 | Transportation Control Systems |
| 700-015-024 | TRANSPORTATION CONTOL SYSTEMS | INTERNALLY ILLUMINATED SIGN, LED STREET NAME SIGN | BRITELITE, SINGLE FACE, TCSSIGNBL-SF-4-20 | 1 Ea. | $1,155.00 | Transportation Control Systems |
| 700-015-024 | TRANSPORTATION CONTOL SYSTEMS | INTERNALLY ILLUMINATED SIGN, LED STREET NAME SIGN | BRITELITE, SINGLE FACE, TCSSIGNBL-SF-4-24 | 1 Ea. | $1,155.00 | Transportation Control Systems |
| 700-015-024 | TRANSPORTATION CONTOL SYSTEMS | INTERNALLY ILLUMINATED SIGN, LED STREET NAME SIGN | BRITELITE, SINGLE FACE, TCSSIGNBL-SF-5-20 | 1 Ea. | $1,200.00 | Transportation Control Systems |
| 700-015-024 | TRANSPORTATION CONTOL SYSTEMS | INTERNALLY ILLUMINATED SIGN, LED STREET NAME SIGN | BRITELITE, SINGLE FACE, TCSSIGNBL-SF-5-24 | 1 Ea. | $1,200.00 | Transportation Control Systems |
| 700-015-024 | TRANSPORTATION CONTOL SYSTEMS | INTERNALLY ILLUMINATED SIGN, LED STREET NAME SIGN | BRITELITE, SINGLE FACE, TCSSIGNBL-SF-6-20 | 1 Ea. | $1,300.00 | Transportation Control Systems |
| 700-015-024 | TRANSPORTATION CONTOL SYSTEMS | INTERNALLY ILLUMINATED SIGN, LED STREET NAME SIGN | BRITELITE, SINGLE FACE, TCSSIGNBL-SF-6-24 | 1 Ea. | $1,300.00 | Transportation Control Systems |
| 700-015-024 | TRANSPORTATION CONTOL SYSTEMS | INTERNALLY ILLUMINATED SIGN, LED STREET NAME SIGN | BRITELITE, SINGLE FACE, TCSSIGNBL-SF-7-20 | 1 Ea. | $1,390.00 | Transportation Control Systems |

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| 700-015-024 | TRANSPORTATION CONTOL SYSTEMS | INTERNALLY ILLUMINATED SIGN, LED STREET NAME SIGN | BRITELITE, SINGLE FACE, TCSSIGNBL-SF-7-24 | 1 Ea. | $1,390.00 | Transportation Control Systems |
| 700-015-024 | TRANSPORTATION CONTOL SYSTEMS | INTERNALLY ILLUMINATED SIGN, LED STREET NAME SIGN | BRITELITE, SINGLE FACE, TCSSIGNBL-SF-8-20 | 1 Ea. | $1,455.00 | Transportation Control Systems |
| 700-015-024 | TRANSPORTATION CONTOL SYSTEMS | INTERNALLY ILLUMINATED SIGN, LED STREET NAME SIGN | BRITELITE, SINGLE FACE, TCSSIGNBL-SF-8-24 | 1 Ea. | $1,455.00 | Transportation Control Systems |
| 700-015-024 | TRANSPORTATION CONTOL SYSTEMS | INTERNALLY ILLUMINATED SIGN, LED STREET NAME SIGN | BRITELITE, SINGLE FACE, TCSSIGNBL-SF-9-20 | 1 Ea. | $1,510.00 | Transportation Control Systems |
| 700-015-024 | TRANSPORTATION CONTOL SYSTEMS | INTERNALLY ILLUMINATED SIGN, LED STREET NAME SIGN | BRITELITE, SINGLE FACE, TCSSIGNBL-SF-9-24 | 1 Ea. | $1,510.00 | Transportation Control Systems |
| 700-015-024 | TRANSPORTATION CONTOL SYSTEMS | INTERNALLY ILLUMINATED SIGN, LED STREET NAME SIGN | BRITELITE, DOUBLE FACE, TCSSIGNBL-DF-4-20 | 1 Ea. | $1,235.00 | Transportation Control Systems |
| 700-015-024 | TRANSPORTATION CONTOL SYSTEMS | INTERNALLY ILLUMINATED SIGN, LED STREET NAME SIGN | BRITELITE, DOUBLE FACE, TCSSIGNBL-DF-4-24 | 1 Ea. | $1,235.00 | Transportation Control Systems |
| 700-015-024 | TRANSPORTATION CONTOL SYSTEMS | INTERNALLY ILLUMINATED SIGN, LED STREET NAME SIGN | BRITELITE, DOUBLE FACE, TCSSIGNBL-DF-5-20 | 1 Ea. | $1,357.00 | Transportation Control Systems |
| 700-015-024 | TRANSPORTATION CONTOL SYSTEMS | INTERNALLY ILLUMINATED SIGN, LED STREET NAME SIGN | BRITELITE, DOUBLE FACE, TCSSIGNBL-DF-5-24 | 1 Ea. | $1,357.00 | Transportation Control Systems |
| 700-015-024 | TRANSPORTATION CONTOL SYSTEMS | INTERNALLY ILLUMINATED SIGN, LED STREET NAME SIGN | BRITELITE, DOUBLE FACE, TCSSIGNBL-DF-6-20 | 1 Ea. | $1,485.00 | Transportation Control Systems |
| 700-015-024 | TRANSPORTATION CONTOL SYSTEMS | INTERNALLY ILLUMINATED SIGN, LED STREET NAME SIGN | BRITELITE, DOUBLE FACE, TCSSIGNBL-DF-6-24 | 1 Ea. | $1,485.00 | Transportation Control Systems |
| 700-015-024 | TRANSPORTATION CONTOL SYSTEMS | INTERNALLY ILLUMINATED SIGN, LED STREET NAME SIGN | BRITELITE, DOUBLE FACE, TCSSIGNBL-DF-7-20 | 1 Ea. | $1,670.00 | Transportation Control Systems |
| 700-015-024 | TRANSPORTATION CONTOL SYSTEMS | INTERNALLY ILLUMINATED SIGN, LED STREET NAME SIGN | BRITELITE, DOUBLE FACE, TCSSIGNBL-DF-7-24 | 1 Ea. | $1,670.00 | Transportation Control Systems |
| 700-015-024 | TRANSPORTATION CONTOL SYSTEMS | INTERNALLY ILLUMINATED SIGN, LED STREET NAME SIGN | BRITELITE, DOUBLE FACE, TCSSIGNBL-DF-8-20 | 1 Ea. | $1,800.00 | Transportation Control Systems |
| 700-015-024 | TRANSPORTATION CONTOL SYSTEMS | INTERNALLY ILLUMINATED SIGN, LED STREET NAME SIGN | BRITELITE, DOUBLE FACE, TCSSIGNBL-DF-8-24 | 1 Ea. | $1,800.00 | Transportation Control Systems |
| 700-015-024 | TRANSPORTATION CONTOL SYSTEMS | INTERNALLY ILLUMINATED SIGN, LED STREET NAME SIGN | BRITELITE, DOUBLE FACE, TCSSIGNBL-DF-9-20 | 1 Ea. | $2,256.00 | Transportation Control Systems |
| 700-015-024 | TRANSPORTATION CONTOL SYSTEMS | INTERNALLY ILLUMINATED SIGN, LED STREET NAME SIGN | BRITELITE, DOUBLE FACE, TCSSIGNBL-DF-9-24 | 1 Ea. | $2,256.00 | Transportation Control Systems |
| 700-026-012 | TRANSPORTATION CONTOL SYSTEMS | SIGN BEACON (SCHOOL ZONE) | TCSFLN202S | 1 Ea. | $2,750.00 | Transportation Control Systems |
| 746-006-002 | TRANSPORTATION CONTOL SYSTEMS | TRAFFIC MONITORING SITE CABINET - TYPE IV CABINET | TCS-4 unwired | 1 Ea. | $750.00 | Transportation Control Systems |
| 746-009-002 | TRANSPORTATION CONTOL SYSTEMS | TRAFFIC MONITORING SITE CABINET - TYPE III CABINET | TCS-3C unwired | 1 Ea. | $500.00 | Transportation Control Systems |
| 676-035-014 | TRANSPORTATION CONTOL SYSTEMS | ITS Field Cabinet Type 336S | ZFDOTITS | 1 Ea. | $2,350.00 | Transportation Control Systems |
| 676-035-016 | TRANSPORTATION CONTOL SYSTEMS | ITS Field Cabinet Type 336 | ZFDOTITS-1 | 1 Ea. | $1,950.00 | Transportation Control Systems |
| 700-019-005 | UNIPART DORMAN | ELECTRONIC SPEED FEEDBACK SIGN | DF15 Series - AC Power | 1 Ea. | $6,154.00 | Transportation Control Systems |
| 700-019-005 | UNIPART DORMAN | ELECTRONIC SPEED FEEDBACK SIGN | DF15 Series - Solar Power | 1 Ea. | $6,517.00 | Transportation Control Systems |
| 700-021-001 | UNIPART DORMAN | ELECTRONIC REGULATORY SIGN | VATCS POSTED SPEED SERIES - 18 X 24 AC Power | 1 Ea. | $8,193.00 | Transportation Control Systems |
| 700-021-001 | UNIPART DORMAN | ELECTRONIC REGULATORY SIGN | VATCS POSTED SPEED SERIES - 24 X 30 AC Power | 1 Ea. | $8,501.00 | Transportation Control Systems |
| 700-021-001 | UNIPART DORMAN | ELECTRONIC REGULATORY SIGN | VATCS POSTED SPEED SERIES - 18 X 24 Solar Power | 1 Ea. | $8,193.00 | Transportation Control Systems |
| 700-021-001 | UNIPART DORMAN | ELECTRONIC REGULATORY SIGN | VATCS POSTED SPEED SERIES - 24 X 30 Solor Power | 1 Ea. | $8,501.00 | Transportation Control Systems |
| 700-022-001 | UNIPART DORMAN | ELECTRONIC WARNING SIGN | VATCS CURVE WARNING SERIES - AC Power 24 X 24 | 1 Ea. | $8,501.00 | Transportation Control Systems |
| 700-022-001 | UNIPART DORMAN | ELECTRONIC WARNING SIGN | VATCS CURVE WARNING SERIES - Solor Power 30 X 30 | 1 Ea. | $10,408.00 | Transportation Control Systems |
| 700-022-001 | UNIPART DORMAN | ELECTRONIC WARNING SIGN | VATCS CURVE WARNING SERIES - AC Power 30 x 30 | 1 Ea. | $10,408.00 | Transportation Control Systems |
| 700-022-001 | UNIPART DORMAN | ELECTRONIC WARNING SIGN | VATCS CURVE WARNING SERIES - Solar Power 24 x 24 | 1 Ea. | $8,501.00 | Transportation Control Systems |

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| 700-022-002 | UNIPART DORMAN | ELECTRONIC WARNING SIGN | VATCS/S1-1/SD/L/DL/PT SCHOOL ZONE - AC Power 30 X 30 | 1 Ea. | $8,501.00 | Transportation Control Systems |
| 700-022-002 | UNIPART DORMAN | ELECTRONIC WARNING SIGN | VATCS/S1-1/SD/L/DL/PT SCHOOL ZONE - Solor Power 30 X 30 | 1 Ea. | $8,501.00 | Transportation Control Systems |
| 102-044-023 | VER-MAC | TRAILER MOUNTED ARROW BOARD | VM-95SL | 1 Ea. | $4,550.00 | Ver-Mac, Inc. |
| 102-044-044 | VER-MAC | TRAILER MOUNTED ARROW BOARD | ST-4815 | 1 Ea. | $4,050.00 | Ver-Mac, Inc. |
| 102-044-044 | VER-MAC | TRAILER MOUNTED ARROW BOARD | ST-4815 Option Pintle Hitch | 1 Ea. | $4,050.00 | Ver-Mac, Inc. |
| 102-044-044 | VER-MAC | TRAILER MOUNTED ARROW BOARD | St-4815 Option Internal Charger / 110 VAC | 1 Ea. | $4,200.00 | Ver-Mac, Inc. |
| 102-048-006 | VER-MAC | PORTABLE CHANGEABLE MESSAGE SIGN | Northern Lights PCMS | 1 Ea. | $15,750.00 | Ver-Mac, Inc. |
| 102-048-018 | VER-MAC | PORTABLE CHANGEABLE MESSAGE SIGN | PCMS-1210 | 1 Ea. | $14,750.00 | Ver-Mac, Inc. |
| 102-048-018 | VER-MAC | PORTABLE CHANGEABLE MESSAGE SIGN | PCMS-1210 Option Pintle Hitch | 1 Ea. | $14,750.00 | Ver-Mac, Inc. |
| 102-048-018 | VER-MAC | PORTABLE CHANGEABLE MESSAGE SIGN | PCMS-1210 Option Internal Charger / 110 VAC | 1 Ea. | $15,000.00 | Ver-Mac, Inc. |
| 102-050-005 | VER-MAC | PORTABLE REGULTORY SIGN | ST-SLS Series | 1 Ea. | $5,150.00 | Ver-Mac, Inc. |
| 102-052-015 | VER-MAC | PORTABLE RADAR SPEED DISPLAY UNIT | SP-710V Series | 1 Ea. | $7,200.00 | Ver-Mac, Inc. |
| 102-044-020 | WANCO, INC. | TRAILER MOUNTED ARROW BOARD | WTSP 110-LSA (15 Led Lamps) (Current QPL # S102-0924, Last QPL recert 4/2/2009) | 1 Ea. | $4,510.00 | Safety Zone Specialists |
| 102-044-025 | WANCO, INC. | TRAILER MOUNTED ARROW BOARD | WTSP 75-LSA C (25 Led Lamps) (Current QPL # S102-1017) | 1 Ea. | $4,760.00 | Safety Zone Specialists |
| 102-044-026 | WANCO, INC. | TRAILER MOUNTED ARROW BOARD | WTSP 110-LSA C (25 Led Lamps) (Current QPL # S102-1018, Last QPL recert 2/19/2009) | 1 Ea. | $4,810.00 | Safety Zone Specialists |
| 102-044-043 | WANCO, INC. | TRAILER MOUNTED ARROW BOARD | WTSP-08 (15 LED Lamps) (Current QPL # S102-1030) | 1 Ea. | $4,510.00 | Safety Zone Specialists |
| 102-045-002 | WANCO, INC. | VEHICLE MOUNTED ARROW BOARD | WFB6-SA (15 Led Lamps) (Current QPL # S102-1101) | 1 Ea. | $2,530.00 | Safety Zone Specialists |
| 102-045-003 | WANCO, INC. | VEHICLE MOUNTED ARROW BOARD | WFB6-SAC (25 Led Lamps) (Current QPL # S102-1111) | 1 Ea. | $2,650.00 | Safety Zone Specialists |
| 102-045-004 | WANCO, INC. | VEHICLE MOUNTED ARROW BOARD | WFB5-SAC (25 Led Lamps) (Current QPL # S102-1112) | 1 Ea. | $2,200.00 | Safety Zone Specialists |
| 102-045-001 | WANCO, INC. | VEHICLE MOUNTED ARROW BOARD | WFB5-SA | 1 Ea. | $2,060.00 | Safety Zone Specialists |
| 102-048-007 | WANCO, INC. | PORTABLE CHANGEABLE MESSAGE SIGN | WTLMB-S-LL-(A) (Current QPL # S1 02-1212) | 1 Ea. | $15,900.00 | Safety Zone Specialists |
| 102-048-008 | WANCO, INC. | PORTABLE CHANGEABLE MESSAGE SIGN | WTLMB-S-LL-(B)M (Current QPL # S102-1214, Last QPL recert 2/19/2009) | 1 Ea. | $16,700.00 | Safety Zone Specialists |
| 102-048-009 | WANCO, INC. | PORTABLE CHANGEABLE MESSAGE SIGN | WTLMB-S-LL-(B) (Current QPL # S102-1215) | 1 Ea. | $15,500.00 | Safety Zone Specialists |
| 102-048-010 | WANCO, INC. | PORTABLE CHANGEABLE MESSAGE SIGN | WTLMB-S-LL-(A)M (Current QPL # S102-1216, Last QPL recert 2/19/2009) | 1 Ea. | $17,140.00 | Safety Zone Specialists |
| 102-050-002 | WANCO, INC. | PORTABLE REGULTORY SIGN | Fold-N-Go (Current QPL # S102-1300) | 1 Ea. | $4,810.00 | Safety Zone Specialists |
| 102-051-001 | WANCO, INC. | TRAILER MOUNTED INCIDENT MANAGEMENT SIGN | WVT3-S(A) Mini Message Director (Current QPL # S102-3401) | 1 Ea. | $15,500.00 | Safety Zone Specialists |
| 102-052-009 | WANCO, INC. | PORTABLE RADAR SPEED DISPLAY UNIT | WSDT-S (Current QPL # S102-1910) | 1 Ea. | $8,295.00 | Safety Zone Specialists |
| 660-018-004 | WAVETRONIX, LLC | VEHICLE DETECTION SYSTEM - MICROWAVE | MODEL SS225 SmartSensor Matrix, 1 approach package, includes WX-SS-225 SmartSensor, WX-SS-WARR-3, WX-SS-B03-0004, WX-SS-710, WX-SS-611, WX-SS-704-020 | 1 Ea. | | See Configurations for Wavetronix |
| 660-018-004 | WAVETRONIX, LLC | VEHICLE DETECTION SYSTEM - MICROWAVE | MODEL SS225 SmartSensor Matrix, 2 approach package, includes (2) WX-SS-225 SmartSensors, (2) WX-SS-WARR-3, (2) WX-SS-710, (1) WX-SS-B03-004, (2) WX-SS-704-100, (1) WX-100-0281, (2) WX-SS-611, (4) WX-CLK-112 | 1 Ea. | | See Configurations for Wavetronix |
| 660-018-004 | WAVETRONIX, LLC | VEHICLE DETECTION SYSTEM - MICROWAVE | SS-225 Matrix 1 approach package includes: (1) SS-225 , (1) SS-Warr-3, (1) SS-611, (1) SS-704-040, (1) SS-710, (1) 102-0416 | 1 Ea. | | See Configurations for Wavetronix |
| 660-018-004 | WAVETRONIX, LLC | VEHICLE DETECTION SYSTEM - MICROWAVE | SS-225 Matrix 2 Approach Package, includes: (2) SS-225, (2) SS-WARR-3 (2) SS-611, (2) SS-704-040, (2) SS-710, (1) 102-0416 | 1 Ea. | | See Configurations for Wavetronix |
| 660-018-004 | WAVETRONIX, LLC | VEHICLE DETECTION SYSTEM - MICROWAVE | SS-225 Matrix 3 Approach Package, includes: (3) SS-225, (3) SS-WARR-3 (3) SS-611, (3) SS-704-040, (3) SS-710, (1) 102-0416 | 1 Ea. | | See Configurations for Wavetronix |
| 660-018-004 | WAVETRONIX, LLC | VEHICLE DETECTION SYSTEM - MICROWAVE | SS-225 Matrix 4 Approach Package, includes: (4) SS-225, (4) SS-WARR-3 (4) SS-611, (4) SS-704-040, (4) SS-710, (1) 102-0416 | 1 Ea. | | See Configurations for Wavetronix |
| 660-020-004 | WAVETRONIX, LLC | VEHICLE DETECTION SYSTEM - MICROWAVE | SmartSensor HD | 1 Ea. | | See Configurations for Wavetronix |
| 660-020-004 | WAVETRONIX, LLC | VEHICLE DETECTION SYSTEM - MICROWAVE | SS-126 ITS or Mid-Block package includes: (1) HD 101-0415, (1) SS-Warr-3, (1) SS-611, (1) SS-706-060, (1) 100-0064, (1) CLK-201 | 1 Ea. | | See Configurations for Wavetronix |
| 660-020-004 | WAVETRONIX, LLC | VEHICLE DETECTION SYSTEM - MICROWAVE | (Retrofit) SS-126-001 ITS or Mid-Block package includes: (1) HD 101-0416, (1) SS-Warr-3, (1) SS-611, (1) SS-706-060, (1) 100-0064, (1) CLK-201 | 1 Ea. | | See Configurations for Wavetronix |

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| 660-020-005 | WAVETRONIX, LLC | VEHICLE DETECTION SYSTEM - MICROWAVE | SS105V ITS Package, includes WX-SS-105V, WX-SS-WARR-3, WX-SS-708060, WX-SS-611, WX-CLK-201, WX-100-0064 | 1 Ea. | | See Configurations for Wavetronix |
| 660-020-005 | WAVETRONIX, LLC | VEHICLE DETECTION SYSTEM - MICROWAVE | SS-105V ITS package includes: (1) SS-105V, (1) SS-Warr-3, (1) SS-611, (1) SS-706-060, (1) 100-0064, (1) CLK-201 | 1 Ea. | | See Configurations for Wavetronix |
| 660-020-006 | WAVETRONIX, LLC | VEHICLE DETECTION SYSTEM - MICROWAVE | (Retrofit) SS-105V ITS package includes: (1) SS-105V-001, (1) SS-Warr-3, (1) SS-611, (1) SS-706-060, (1) 100-0064, (1) CLK-201 | 1 Ea. | | See Configurations for Wavetronix |
| 741-001-003 | WAVETRONIX, LLC | TRAFFIC MONITORING SITE VEHICLE SENSOR - MICROWAVE RADAR VEHICLE SENSOR | SS105V TMS Package, includes WX-SS-105V, WX-SS-WARR-3, WX-SS-701-060, WX-SS-611, WX-CLK-201, WX-100-0064, PG12V103FR, PB-5100-15, PB-5100-15, PB-5335, PB-5325, PB-5306, SX65U, SOLAR PANEL MOUNT, SFM13.51811 | 1 Ea. | | See Configurations for Wavetronix |
| 660-026-002 | WAVETRONIX, LLC | DILEMMA ZONE PROTECTION SYSTEM | SS-200V and SS-200E (SmartSensor Advance) | 1 Ea. | | See Configurations for Wavetronix |
| 660-026-002 | WAVETRONIX, LLC | DILEMMA ZONE PROTECTION SYSTEM | SS-200V or SS-200E/1 approach package includes: (1) SS-200V or SS-200E, (1) SS-Warr-3, (1) SS-611, (1) SS-704-060, (1) SS-710, (1) 102-0416 | 1 Ea. | | See Configurations for Wavetronix |
| 660-026-002 | WAVETRONIX, LLC | DILEMMA ZONE PROTECTION SYSTEM | SS-200V or SS-200E 2 approach package includes: (2) SS-200V or SS-200E, (2) SS-Warr-3, (2) SS-611, (2) SS-704-060, (2) SS-710, (1) 102-0416 | 1 Ea. | | See Configurations for Wavetronix |
| 660-026-002 | WAVETRONIX, LLC | DILEMMA ZONE PROTECTION SYSTEM | SS-200V or SS-200E/3 approach package includes: (3) SS-200V or SS-200E, (3) SS-Warr-3, (3) SS-611, (3) SS-704-060, (3) SS-710, (1) 102-0416 | 1 Ea. | | See Configurations for Wavetronix |
| 660-026-002 | WAVETRONIX, LLC | DILEMMA ZONE PROTECTION SYSTEM | SS-200V or SS-200E/4 approach package includes: (4) SS-200V or SS-200E, (4) SS-Warr-3, (4) SS-611, (4) SS-704-060, (4) SS-710, (1) 102-0416 | 1 Ea. | | See Configurations for Wavetronix |
| 660-026-002 | WAVETRONIX, LLC | DILEMMA ZONE PROTECTION SYSTEM | SS-705-003 (500' Cable Spool) | 1 Ea. | | See Configurations for Wavetronix |
| 660-026-002 | WAVETRONIX, LLC | DILEMMA ZONE PROTECTION SYSTEM | Ss-705-001 (1000' Cable Spool) | 1 Ea. | | See Configurations for Wavetronix |
| 660-026-002 | WAVETRONIX, LLC | DILEMMA ZONE PROTECTION SYSTEM | SS-705-002 (5000' Cable Spool) | 1 Ea. | | See Configurations for Wavetronix |
| 660-026-002 | WAVETRONIX, LLC | DILEMMA ZONE PROTECTION SYSTEM | CLK-112 (2 Channel Contact Closure Rack Card) | 1 Ea. | | See Configurations for Wavetronix |
| 660-026-002 | WAVETRONIX, LLC | DILEMMA ZONE PROTECTION SYSTEM | CLK-114 (4 Channel Contact Closure Rack Card) | 1 Ea. | | See Configurations for Wavetronix |
| 660-026-002 | WAVETRONIX, LLC | DILEMMA ZONE PROTECTION SYSTEM | CLK-104 (4 Channel Din Rail Mount Contact Closure) | 1 Ea. | | See Configurations for Wavetronix |
| 682-001-002 | WIRELESS TECHNOLOGY, INC. | CAMERA - EXTERNAL POSITIONER | SW720-H.264-SD | 1 Ea. | | See Configurations for Wavetronix |
| 682-001-002 | WIRELESS TECHNOLOGY, INC. | CAMERA - EXTERNAL POSITIONER | SW720-H.264-HD30 | 1 Ea. | $4,857.00 | Transportation Control Systems |
| 682-001-002 | WIRELESS TECHNOLOGY, INC. | CAMERA - EXTERNAL POSITIONER | 75' CABLE FOR H.264 - MS CONNECTOR TO RJ45 / POWER PLUG W/ANALOG VIDEO COAX & SERIAL DATA | 1 Ea. | $302.00 | Transportation Control Systems |
| 682-001-002 | WIRELESS TECHNOLOGY, INC. | CAMERA - EXTERNAL POSITIONER | 150' CABLE FOR H.264 - MS CONNECTOR TO RJ45 / POWER PLUG W/ANALOG VIDEO COAX & SERIAL DATA | 1 Ea. | $705.00 | Transportation Control Systems |
| 682-001-002 | WIRELESS TECHNOLOGY, INC. | CAMERA - EXTERNAL POSITIONER | 250' CABLE FOR H.264 - MS CONNECTOR TO RJ45 / POWER PLUG W/ANALOG VIDEO COAX & SERIAL DATA | 1 Ea. | $1,241.00 | Transportation Control Systems |
| 682-001-002 | WIRELESS TECHNOLOGY, INC. | CAMERA - EXTERNAL POSITIONER | SW720-H.264-HD30-ENG | 1 Ea. | $5,425.00 | Transportation Control Systems |
| 685-002-011 | ZINCFIVE, INC. | UNINTERRUPTIBLE POWER SUPPLY | 6.5 HR UPS ASSY, W/7 BATTERIES (170 OR NEMA) | 1 Ea. | $24,089.00 | ECONOLITE |

| APL Configuration # | Manufacturer | Product Category | Model/Product/Component Description | QTY. / Unit | Bid Price | Vendor |
|---|---|---|---|---|---|---|
| 684-001-005-a | B+B SMARTWORX | DEVICE SERVER | BB-VESP211 One ETH to One RS-232/422/485 port, AC PWR | 1 | $143.00 | Intelligent Trans Serv ITS |
| 684-001-005-b | B+B SMARTWORX | DEVICE SERVER | BB-VESP211-232 One ETH to One RS-232 port, AC Power | 1 | $125.00 | ITS |
| 684-001-005-c | B+B SMARTWORX | DEVICE SERVER | BB-VESP211-485 One ETH to One RS-422/485 port, AC Power | 1 | $125.00 | ITS |
| 684-001-005-d | B+B SMARTWORX | DEVICE SERVER | BB-VESR901 1 Ethernet to 1 RS-232/422/485, DC PWR, DR | 1 | $189.00 | ITS |
| 684-001-005-e | B+B SMARTWORX | DEVICE SERVER | BB-VESR902D VLINX, 2PORT, DB9, ESS, DIN, CU ETHERNET | 1 | $278.00 | ITS |
| 684-001-005-f | B+B SMARTWORX | DEVICE SERVER | BB-VESR902T VLINX, 2PORT, TB, ESS, DIN, CU ETHERNET | 1 | $277.00 | ITS |
| 684-002-017-a | B+B SMARTWORX | MANAGED FIELD ETHERNET SWITCH | EKI-7706G-2FI-AE 4-port GbE + 2 GbE SFP Full L2 Managed Ethernet Switch, -40~75C | 1 | $544.00 | ITS |
| 684-002-017-b | B+B SMARTWORX | MANAGED FIELD ETHERNET SWITCH | EKI-7710G-2CI-AE 8-port GbE + 2 GbE Combo Full L2 Managed Ethernet Switch, -40~75C | 1 | $1,021.00 | ITS |
| 684-002-017-c | B+B SMARTWORX | MANAGED FIELD ETHERNET SWITCH | EKI-7712G-2FV-AE 8-port GbE + 2 GbE SFP + 2 VDSL2 SFP Modules Full L2 Managed Ethernet Switch, -25~70C | 1 | $1,458.00 | ITS |
| 684-002-017-d | B+B SMARTWORX | MANAGED FIELD ETHERNET SWITCH | EKI-7712G-2FV-1AE 8-port GbE + 2 GbE SFP + 2 VDSL2 SFP Modules Full L2 Managed Ethernet Switch, -25~70C with 1*Hardened PSU and 2*GbE SS 10KM SFP Modules + Cables | 1 | $1,710.00 | Intelligent Transportation Services (ITS) |
| 684-002-017-e | B+B SMARTWORX | MANAGED FIELD ETHERNET SWITCH | EKI-7712G-4FI-AU 8-port GbE + 4 GbE SFP Full L2 Managed Ethernet Switch, -40~75C | 1 | $947.00 | ITS |
| 684-002-017-f | B+B SMARTWORX | MANAGED FIELD ETHERNET SWITCH | EKI-7712G-4FI-1AE 8-port GbE + 4 GbE SFP Full L2 Managed Ethernet Switch, -40~75C with 1*Hardened PSU and 2*GbE SS 10KM SFP Modules + Cables | 1 | $1,139.00 | ITS |
| 684-002-017-g | B+B SMARTWORX | MANAGED FIELD ETHERNET SWITCH | EKI-7716G-4F4CI-AE 8-port GbE + 4 GbE SFP + 4 GbE Combo Full L2 Managed Ethernet Switch, -40~75C | 1 | $1,496.00 | ITS |
| 684-002-017-h | B+B SMARTWORX | MANAGED FIELD ETHERNET SWITCH | EKI-7720G-4FI-AU 16-port GbE + 4 GbE SFP Full L2 Managed Ethernet Switch, -40~75C | 1 | $1,117.00 | ITS |
| 684-002-017-i | B+B SMARTWORX | MANAGED FIELD ETHERNET SWITCH | EKI-7720G-4FI-1AE 16-port GbE + 4 GbE SFP Full L2 Managed Ethernet Switch, -40~75C with 1*Hardened PSU and 2*GbE SS 10KM SFP Modules + Cables | 1 | $1,297.00 | ITS |
| 684-002-017-j | B+B SMARTWORX | MANAGED FIELD ETHERNET SWITCH | EKI-7712G-2FVP-AE 8-port GbE(PoE/PoE+) + 2 GbE SFP + 2 VDSL2 SFP Modules Full L2 Managed Ethernet Switch, -40~75C | 1 | $1,540.00 | ITS |
| 684-002-017-k | B+B SMARTWORX | MANAGED FIELD ETHERNET SWITCH | EKI-7710G-2CPI-AU 8-port GbE(PoE/PoE+) + 2 GbE Combo Full L2 Managed Ethernet Switch, -40~75C | 1 | $947.00 | ITS |
| 684-002-017-l | B+B SMARTWORX | MANAGED FIELD ETHERNET SWITCH | EKI-7712G-4FPI-AU 8-port GbE(PoE/PoE+) + 4 GbE SFP Full L2 Managed Ethernet Switch, -40~75C | 1 | $1,117.00 | ITS |

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| 684-002-017-m | B+B SMARTWORX | MANAGED FIELD ETHERNET SWITCH | EKI-7710G-2CPI-1AE 8-port GbE(PoE/PoE+) + 2 GbE Combo Full L2 Managed Ethernet Switch, -40~75C with 1*120W Hardened PSU and 2*GbE SS 10KM SFP Modules + Cables | 1 | $1,235.00 | Intelligent Transportation Services (ITS) |
| 684-002-017-n | B+B SMARTWORX | MANAGED FIELD ETHERNET SWITCH | EKI-7712G-4FPI-1AE 8-port GbE(PoE/PoE+) + 4 GbE SFP Full L2 Managed Ethernet Switch, -40~75C with 1*120W Hardened PSU and 2*GbE SS 10KM SFP Modules + Cables | 1 | $1,371.00 | ITS |
| 684-002-017-o | B+B SMARTWORX | MANAGED FIELD ETHERNET SWITCH ACCESSORY | SFP-GSX/LCI-AE 1000Base-SX Multi-Mode SFP module, 550m, -40~85C | 1 | $81.00 | ITS |
| 684-002-017-p | B+B SMARTWORX | MANAGED FIELD ETHERNET SWITCH ACCESSORY | SFP-GLX/LCI-10E 1000Base-LX Single-Mode SFP module, 10km, -40~85C | 1 | $89.00 | ITS |
| 684-002-017-q | B+B SMARTWORX | MANAGED FIELD ETHERNET SWITCH ACCESSORY | SFP-GLX/LCI-20E 1000Base-LX Single-Mode SFP module, 20km, -40~85C | 1 | $98.00 | ITS |
| 684-002-017-r | B+B SMARTWORX | MANAGED FIELD ETHERNET SWITCH ACCESSORY | SFP-GLX/LCI-40E 1000Base-LX Single-Mode SFP module, 40km, -40~85C | 1 | $199.00 | ITS |
| 684-002-017-s | B+B SMARTWORX | MANAGED FIELD ETHERNET SWITCH ACCESSORY | SFP-GXD/LCI-50E 1000Base-ZX Single-Mode SFP module, 50km, -40~85C | 1 | $233.00 | ITS |
| 684-001-007-a | B+B SMARTWORX | DEVICE SERVER | EKI-1521CI-CE 1-port serial device server with wide temp and isolation, -40~75C | 1 | $401.00 | ITS |
| 684-001-007-b | B+B SMARTWORX | DEVICE SERVER | EKI-1521CI-1CE 1-port serial device server with wide temp and isolation, -40~75C with 1*Hardened PSU + Cables | 1 | $497.00 | ITS |
| 684-001-007-c | B+B SMARTWORX | DEVICE SERVER | EKI-1522CI-CE 2-port serial device server with wide temp and isolation, -40~75C | 1 | $427.00 | ITS |
| 684-001-007-d | B+B SMARTWORX | DEVICE SERVER | EKI-1522CI-1CE 2-port serial device server with wide temp and isolation, -40~75C with 1*Hardened PSU + Cables | 1 | $552.00 | ITS |
| 684-001-007-e | B+B SMARTWORX | DEVICE SERVER | EKI-1524CI-CE 4-port serial device server with wide temp and isolation, -40~75C | 1 | $628.00 | ITS |
| 684-001-007-f | B+B SMARTWORX | DEVICE SERVER | EKI-1524CI-1CE 4-port serial device server with wide temp and isolation, -40~75C with 1*Hardened PSU + Cables | 1 | $726.00 | ITS |
| 685-002-009a | ALPHA TECHNOLOGIES | UNINTERRUPTABLE POWER SUPPLY | FXM 650 w/ 4 XTV 100 Batteries & Cables | 1 | $1,408.00 | ITS |
| 685-002-009b | ALPHA TECHNOLOGIES | UNINTERRUPTABLE POWER SUPPLY | FXM 2000 w/ 4 Enersys SBS 100F Batteries & Cables | 1 | $3,386.00 | ITS |
| 682-001-005a | COHUHD COSTAR, LLC | CAMERA - EXTERNAL POSITIONER | Rise 4260 Series w/o wiper | 1 Ea | $3,957.00 | ITS |

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| 682-001-005b | COHUHD COSTAR, LLC | CAMERA - EXTERNAL POSITIONER | Rise 4260 Series with wiper | 1 Ea | $4,383.00 | ITS |
| 660-020-006a | IMAGE SENSING SYSTEMS | VEHICLE DETECTION SYSTEM - MICROWAVE | SX-300-SS-Kit (Detector Only) Dual Serial | 1 Ea. | $3,627.00 | ITS |
| 660-020-006b | IMAGE SENSING SYSTEMS | VEHICLE DETECTION SYSTEM - MICROWAVE | SX-300-TCP-Kit (Detector Only) Serial & IP | 1 Ea. | $3,744.00 | ITS |
| 660-020-006c | IMAGE SENSING SYSTEMS | VEHICLE DETECTION SYSTEM - MICROWAVE | SX-300-HDCAM-Kit (Detector Only) Serial, IP, & HD CCTV | 1 Ea. | $4,215.00 | ITS |
| 660-020-006a | IMAGE SENSING SYSTEMS | VEHICLE DETECTION SYSTEM - MICROWAVE | SX-300-SS-Kit (Detector, cable, and power supply) Dual Serial | 1 Ea. | $3,954.00 | ITS |
| 660-020-006b | IMAGE SENSING SYSTEMS | VEHICLE DETECTION SYSTEM - MICROWAVE | SX-300-TCP-Kit (Detector, cable, and power supply) Serial & IP | 1 Ea. | $4,071.00 | ITS |
| 660-020-006c | IMAGE SENSING SYSTEMS | VEHICLE DETECTION SYSTEM - MICROWAVE | SX-300-HDCAM-Kit (Detector, cable, and power supply) Serial, IP, & HD CCTV | 1 Ea. | $4,542.00 | ITS |
| 660-0024-004-a | Blue-Band, LLC | Wireless Magnetometer Assembly | Hub-0001 - APL1 - Cabinet Assembly to include (1)Hub-Wireless Control & Reporting & storage unit, (4) long range 2.4Ghz Directional Outdoor Antenna, (1) male&female connectors,(1) 6.5ft Cat 6 cable. Note: 5 year warranty for Hub Device | 1 | $9,150.00 | Blue-Band, LLC |
| 660-0024-004-b | Blue-Band, LLC | Wireless Magnetometer Assembly | Arm-0002 - APL1 - Single Arm Assembly -Includes (1) Arm w/ Apron, (1) Master contact closure card, (1) sealant applicator, (3) Road Adhesive Sealant. Note: year warranty on ARM Device. | 1 | $2,990.00 | Blue-Band, LLC |

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| 660-0024-004-c | Blue-Band, LLC | Wireless Magnetometer Assembly | Hub-0001 -APLS1 - Blue-Band Enterprise ITS Mobility Cloud-Based Software-as-a-Service - 1st Yr. Only (per module) | 1 | $90,000.00 | Blue-Band, LLC |
| 660-0024-004-d | Blue-Band, LLC | Wireless Magnetometer Assembly | Hub-0001 -APLS2 - Blue-Band Enterprise Traffic Mobility Cloud-Based Software-as-a-Service - 1st Yr. Only (per module) | 1 | $90,000.00 | Blue-Band, LLC |
| 660-0024-004-e | Blue-Band, LLC | Wireless Magnetometer Assembly | Hub-0001 -APLS3 -Blue-Band Enterprise Smart Parking Cloud-Based Software-as-a-Service - 1st Yr. - Only (per module) | 1 | $90,000.00 | Blue-Band, LLC |
| 660-0024-004-f | Blue-Band, LLC | Wireless Magnetometer Assembly | Hub-0001 -APLS4 - Blue-Band Enterprise Asset Maintenance Cloud-Based Software-as-a-Service - 1st Yr. Only (per module) | 1 | $130,000.00 | Blue-Band, LLC |
| 660-0024-004-g | Blue-Band, LLC | Wireless Magnetometer Assembly | Hub-0001 - APLS5-A -Blue-Band - Per Asset /per year used with Blue-Band - Enterprise Cloud-Based Software-as-a-Service ITS/Traffic/Parking/Asset Maintenance Modules | 1 | $3.00 | Blue-Band, LLC |
| 660-0024-004-h | Blue-Band, LLC | Wireless Magnetometer Assembly | Hub-0001 -APLS5-B Blue-Band Maintenance Fees per module/per year (starting year 2) used with Blue-Band - Enterprise Cloud-Based Software-as-a-Service - ITS/Traffic/Parking/Asset Maintenance Modules | 1 | $15,000.00 | Blue-Band, LLC |
| 660-0024-004-i | Blue-Band, LLC | Wireless Magnetometer Assembly | Hub-0001 -APLS5-C - Initial software Set-up and asset provisioning per module for Blue-Band - Enterprise Cloud-Based Software-as-a-Service - ITS/Traffic/Parking/Asset Maintenance Modules | 1 | $10,000.00 | Blue-Band, LLC |
| 660-0024-004-j | Blue-Band, LLC | Wireless Magnetometer Assembly | Hub-0001 -APLS5-D - Customization & Custom Report Development hourly rate | hr. | $230.00 | Blue-Band, LLC |
| 620-002-010-a | CITEL | Surge Protective Device for 120V or 120/240V Power | DS70RS Series - DS72RS-120 (120V) | 1 EA. | $119.00 | CITEL and ITS |

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| 620-002-010-b | CITEL | Surge Protective Device for 120V or 120/240V Power | DS70RS Series - DS73RS-120 (120/240V) | 1 EA. | $153.00 | CITEL and ITS |
| 620-002-011-a | CITEL | Surge Protective Device (120V or 120/240V Power) | M50-120S Series (120V) | 1 EA. | $121.55 | CITEL and ITS |
| 620-002-011-b | CITEL | Surge Protective Device (120V or 120/240V Power) | M50-120T Series (120/240V) | 1 EA. | $140.25 | CITEL and ITS |
| 620-002-011-c | CITEL | Surge Protective Device (120V or 120/240V Power) | DS72US Series - DS72US-120S (120V) | 1 EA. | $119.00 | CITEL and ITS |
| 620-002-011-d | CITEL | Surge Protective Device (120V or 120/240V Power) | DS73US Series - DS73US-120T (120/240V) | 1 EA. | $153.00 | CITEL and ITS |
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| 676-007-004-A | SOUTHERN MFG. CO. | CONTROLLER CABINET UNWIRED TYPE IV | SOUH-ATS-GC-30A-00, Automatic Transfer Switch Retrofit to existing cabinets | 1 | $1,200.00 | SOUTHERN MFG. CO. |
| 676-007-004-B | SOUTHERN MFG. CO. | CONTROLLER CABINET UNWIRED TYPE IV | SOUH-ATS-GC-50A-00 Automatic Transfer Switch Retrofit to existing cabinets | 1 | $1,100.00 | SOUTHERN MFG. CO. |
| 676-007-004-C | SOUTHERN MFG. CO. | CONTROLLER CABINET UNWIRED TYPE IV | SOUH-GC-30A-03 Manual Transfer Switch Retrofit to existing cabinets | | | No award |

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| 676-007-004-D | SOUTHERN MFG. CO. | CONTROLLER CABINET UNWIRED TYPE IV | SOUH-GC-50A-06 Manual Transfer Switch Retrofit to existing cabinets | | | No award |
| 676-008-009-A | SOUTHERN MFG. CO. | CONTROLLER CABINET UNWIRED TYPE V | SOUH-ATS-GC-30A-00, Automatic Transfer Switch Retrofit to existing cabinets | 1 | $1,200.00 | SOUTHERN MFG. CO. |
| 676-008-009-B | SOUTHERN MFG. CO. | CONTROLLER CABINET UNWIRED TYPE V | SOUH-ATS-GC-50A-00 Automatic Transfer Switch Retrofit to existing cabinets | 1 | $1,100.00 | SOUTHERN MFG. CO. |
| 676-008-009-C | SOUTHERN MFG. CO. | CONTROLLER CABINET UNWIRED TYPE V | SOUH-GC-30A-03 Manual Transfer Switch Retrofit to existing cabinets | | | No award |
| 676-008-009-D | SOUTHERN MFG. CO. | CONTROLLER CABINET UNWIRED TYPE V | SOUH-GC-50A-06 Manual Transfer Switch Retrofit to existing cabinets | | | No award |
| 676-010-001-A | SOUTHERN MFG. CO. | CONTROLLER CABINET UNWIRED SPECIAL | SOUH-ATS-GC-30A-00, Automatic Transfer Switch Retrofit to existing cabinets | 1 | $1,200.00 | SOUTHERN MFG. CO. |
| 676-010-001-B | SOUTHERN MFG. CO. | CONTROLLER CABINET UNWIRED SPECIAL | SOUH-ATS-GC-50A-00 Automatic Transfer Switch Retrofit to existing cabinets | 1 | $1,100.00 | SOUTHERN MFG. CO. |
| 676-010-001-C | SOUTHERN MFG. CO. | CONTROLLER CABINET UNWIRED SPECIAL | SOUH-GC-30A-03 Manual Transfer Switch Retrofit to existing cabinets | | | No award |
| 676-010-001-D | SOUTHERN MFG. CO. | CONTROLLER CABINET UNWIRED SPECIAL | SOUH-GC-50A-06 Manual Transfer Switch Retrofit to existing cabinets | | | No award |
| 676-014-001-A | SOUTHERN MFG. CO. | CONT. CAB. UNWIRED TYPE VI | SOUH-ATS-GC-30A-00, Automatic Transfer Switch Retrofit to existing cabinets | 1 | $1,200.00 | SOUTHERN MFG. CO. |
| 676-014-001-B | SOUTHERN MFG. CO. | CONT. CAB. UNWIRED TYPE VI | SOUH-ATS-GC-50A-00 Automatic Transfer Switch Retrofit to existing cabinets | 1 | $1,100.00 | SOUTHERN MFG. CO. |
| 676-014-001-C | SOUTHERN MFG. CO. | CONT. CAB. UNWIRED TYPE VI | SOUH-GC-30A-03 Manual Transfer Switch Retrofit to existing cabinets | | | No award |
| 676-014-001-D | SOUTHERN MFG. CO. | CONT. CAB. UNWIRED TYPE VI | SOUH-GC-50A-06 Manual Transfer Switch Retrofit to existing cabinets | | | No award |
| 676-015-001-A | SOUTHERN MFG. CO. | CONT. CAB. UNWIRED TYPE III | SOUH-ATS-GC-30A-00, Automatic Transfer Switch Retrofit to existing cabinets | 1 | $1,200.00 | SOUTHERN MFG. CO. |
| 676-015-001-B | SOUTHERN MFG. CO. | CONT. CAB. UNWIRED TYPE III | SOUH-ATS-GC-50A-00 Automatic Transfer Switch Retrofit to existing cabinets | 1 | $1,100.00 | SOUTHERN MFG. CO. |

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| 676-015-001-C | SOUTHERN MFG. CO. | CONT. CAB. UNWIRED TYPE III | SOUH-GC-30A-03 Manual Transfer Switch Retrofit to existing cabinets | | | No award |
| 676-015-001-D | SOUTHERN MFG. CO. | CONT. CAB. UNWIRED TYPE III | SOUH-GC-50A-06 Manual Transfer Switch Retrofit to existing cabinets | | | No award |
| 676-024-001-A | SOUTHERN MFG. CO. | 170 UNWIRED CABINET TYPE 332/334 | SOUH-ATS-GC-30A-00, Automatic Transfer Switch Retrofit to existing cabinets | 1 | $1,200.00 | SOUTHERN MFG. CO. |
| 676-024-001-B | SOUTHERN MFG. CO. | 170 UNWIRED CABINET TYPE 332/334 | SOUH-ATS-GC-50A-00 Automatic Transfer Switch Retrofit to existing cabinets | 1 | $1,100.00 | SOUTHERN MFG. CO. |
| 676-024-001-C | SOUTHERN MFG. CO. | 170 UNWIRED CABINET TYPE 332/334 | SOUH-GC-30A-03 Manual Transfer Switch Retrofit to existing cabinets | | | No award |
| 676-024-001-D | SOUTHERN MFG. CO. | 170 UNWIRED CABINET TYPE 332/334 | SOUH-GC-50A-06 Manual Transfer Switch Retrofit to existing cabinets | | | No award |
| 676-029-003-A | SOUTHERN MFG. CO. | 170 UNWIRED CABINET TYPE 336 | SOUH-ATS-GC-30A-00, Automatic Transfer Switch Retrofit to existing cabinets | 1 | $1,200.00 | SOUTHERN MFG. CO. |
| 676-029-003-B | SOUTHERN MFG. CO. | 170 UNWIRED CABINET TYPE 336 | SOUH-ATS-GC-50A-00 Automatic Transfer Switch Retrofit to existing cabinets | 1 | $1,100.00 | SOUTHERN MFG. CO. |
| 676-029-003-C | SOUTHERN MFG. CO. | 170 UNWIRED CABINET TYPE 336 | SOUH-GC-30A-03 Manual Transfer Switch Retrofit to existing cabinets | | | No award |
| 676-029-003-D | SOUTHERN MFG. CO. | 170 UNWIRED CABINET TYPE 336 | SOUH-GC-50A-06 Manual Transfer Switch Retrofit to existing cabinets | | | No award |
| 676-031-001-A | SOUTHERN MFG. CO. | 170 UNWIRED CABINET TYPE 336 STRETCH | SOUH-ATS-GC-30A-00, Automatic Transfer Switch Retrofit to existing cabinets | 1 | $1,200.00 | SOUTHERN MFG. CO. |
| 676-031-001-B | SOUTHERN MFG. CO. | 170 UNWIRED CABINET TYPE 336 STRETCH | SOUH-ATS-GC-50A-00 Automatic Transfer Switch Retrofit to existing cabinets | 1 | $1,100.00 | SOUTHERN MFG. CO. |
| 676-031-001-C | SOUTHERN MFG. CO. | 170 UNWIRED CABINET TYPE 336 STRETCH | SOUH-GC-30A-03 Manual Transfer Switch Retrofit to existing cabinets | | | No award |
| 676-031-001-D | SOUTHERN MFG. CO. | 170 UNWIRED CABINET TYPE 336 STRETCH | SOUH-GC-50A-06 Manual Transfer Switch Retrofit to existing cabinets | | | No award |
| 676-035-003-A | SOUTHERN MFG. CO. | ITS FIELD CABINET (340) | SOUH-ATS-GC-30A-00, Automatic Transfer Switch Retrofit to existing cabinets | 1 | $1,200.00 | SOUTHERN MFG. CO. |
| 676-035-003-B | SOUTHERN MFG. CO. | ITS FIELD CABINET (340) | SOUH-ATS-GC-50A-00 Automatic Transfer Switch Retrofit to existing cabinets | 1 | $1,100.00 | SOUTHERN MFG. CO. |

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| 676-035-003-C | SOUTHERN MFG. CO. | ITS FIELD CABINET (340) | SOUH-GC-30A-03 Manual Transfer Switch Retrofit to existing cabinets | | | No award |
| 676-035-003-D | SOUTHERN MFG. CO. | ITS FIELD CABINET (340) | SOUH-GC-50A-06 Manual Transfer Switch Retrofit to existing cabinets | | | No award |
| 676-035-005-A | SOUTHERN MFG. CO. | ITS FIELD CABINET TYPE 334 | SOUH-ATS-GC-30A-00, Automatic Transfer Switch Retrofit to existing cabinets | 1 | $1,200.00 | SOUTHERN MFG. CO. |
| 676-035-005-B | SOUTHERN MFG. CO. | ITS FIELD CABINET TYPE 334 | SOUH-ATS-GC-50A-00 Automatic Transfer Switch Retrofit to existing cabinets | 1 | $1,100.00 | SOUTHERN MFG. CO. |
| 676-035-005-C | SOUTHERN MFG. CO. | ITS FIELD CABINET TYPE 334 | SOUH-GC-30A-03 Manual Transfer Switch Retrofit to existing cabinets | | | No award |
| 676-035-005-D | SOUTHERN MFG. CO. | ITS FIELD CABINET TYPE 334 | SOUH-GC-50A-06 Manual Transfer Switch Retrofit to existing cabinets | | | No award |
| 676-035-012-A | SOUTHERN MFG. CO. | ITS FIELD CABINET TYPE 336S | SOUH-ATS-GC-30A-00, Automatic Transfer Switch Retrofit to existing cabinets | 1 | $1,200.00 | SOUTHERN MFG. CO. |
| 676-035-012-B | SOUTHERN MFG. CO. | ITS FIELD CABINET TYPE 336S | SOUH-ATS-GC-50A-00 Automatic Transfer Switch Retrofit to existing cabinets | 1 | $1,100.00 | SOUTHERN MFG. CO. |
| 676-035-012-C | SOUTHERN MFG. CO. | ITS FIELD CABINET TYPE 336S | SOUH-GC-30A-03 Manual Transfer Switch Retrofit to existing cabinets | | | No award |
| 676-035-012-D | SOUTHERN MFG. CO. | ITS FIELD CABINET TYPE 336S | SOUH-GC-50A-06 Manual Transfer Switch Retrofit to existing cabinets | | | No award |
| 685-002-004-A | SOUTHERN MFG. CO. | UNINTERRUPTIBLE POWER SUPPLY | SOUH-ATS-GC-30A-00, Automatic Transfer Switch Retrofit to existing cabinets | 1 | $1,200.00 | SOUTHERN MFG. CO. |
| 685-002-004-B | SOUTHERN MFG. CO. | UNINTERRUPTIBLE POWER SUPPLY | SOUH-ATS-GC-50A-00 Automatic Transfer Switch Retrofit to existing cabinets | 1 | $1,100.00 | SOUTHERN MFG. CO. |
| 685-002-004-C | SOUTHERN MFG. CO. | UNINTERRUPTIBLE POWER SUPPLY | SOUH-GC-30A-03 Manual Transfer Switch Retrofit to existing cabinets | 1 | $900.00 | SOUTHERN MFG. CO. |
| 685-002-004-D | SOUTHERN MFG. CO. | UNINTERRUPTIBLE POWER SUPPLY | SOUH-GC-50A-06 Manual Transfer Switch Retrofit to existing cabinets | 1 | $800.00 | SOUTHERN MFG. CO. |
| 746-006-001-A | SOUTHERN MFG. CO. | TRAFFIC MONITORING SITE CABINET - TYPE IV CABINET | SOUH-ATS-GC-30A-00, Automatic Transfer Switch Retrofit to existing cabinets | 1 | $1,200.00 | SOUTHERN MFG. CO. |
| 746-006-001-B | SOUTHERN MFG. CO. | TRAFFIC MONITORING SITE CABINET - TYPE IV CABINET | SOUH-ATS-GC-50A-00 Automatic Transfer Switch Retrofit to existing cabinets | 1 | $1,100.00 | SOUTHERN MFG. CO. |
| 746-006-001-C | SOUTHERN MFG. CO. | TRAFFIC MONITORING SITE CABINET - TYPE IV CABINET | SOUH-GC-30A-03 Manual Transfer Switch Retrofit to existing cabinets | | | No award |

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| 746-006-001-D | SOUTHERN MFG. CO. | TRAFFIC MONITORING SITE CABINET - TYPE IV CABINET | SOUH-GC-50A-06 Manual Transfer Switch Retrofit to existing cabinets | | | No award |
| 746-008-001-A | SOUTHERN MFG. CO. | TRAFFIC MONITORING SITE CABINET - TYPE 334 CABINET | SOUH-ATS-GC-30A-00, Automatic Transfer Switch Retrofit to existing cabinets | 1 | $1,200.00 | SOUTHERN MFG. CO. |
| 746-008-001-B | SOUTHERN MFG. CO. | TRAFFIC MONITORING SITE CABINET - TYPE 334 CABINET | SOUH-ATS-GC-50A-00 Automatic Transfer Switch Retrofit to existing cabinets | 1 | $1,100.00 | SOUTHERN MFG. CO. |
| 746-008-001-C | SOUTHERN MFG. CO. | TRAFFIC MONITORING SITE CABINET - TYPE 334 CABINET | SOUH-GC-30A-03 Manual Transfer Switch Retrofit to existing cabinets | | | No award |
| 746-008-001-D | SOUTHERN MFG. CO. | TRAFFIC MONITORING SITE CABINET - TYPE 334 CABINET | SOUH-GC-50A-06 Manual Transfer Switch Retrofit to existing cabinets | | | No award |
| 746-009-001-A | SOUTHERN MFG. CO. | TRAFFIC MONITORING SITE CABINET - TYPE III CABINET | SOUH-ATS-GC-30A-00, Automatic Transfer Switch Retrofit to existing cabinets | 1 | $1,200.00 | SOUTHERN MFG. CO. |
| 746-009-001-B | SOUTHERN MFG. CO. | TRAFFIC MONITORING SITE CABINET - TYPE III CABINET | SOUH-ATS-GC-50A-00 Automatic Transfer Switch Retrofit to existing cabinets | 1 | $1,100.00 | SOUTHERN MFG. CO. |
| 746-009-001-C | SOUTHERN MFG. CO. | TRAFFIC MONITORING SITE CABINET - TYPE III CABINET | SOUH-GC-30A-03 Manual Transfer Switch Retrofit to existing cabinets | | | No award |
| 746-009-001-D | SOUTHERN MFG. CO. | TRAFFIC MONITORING SITE CABINET - TYPE III CABINET | SOUH-GC-50A-06 Manual Transfer Switch Retrofit to existing cabinets | | | No award |
| 676-035-015-A | SOUTHERN MFG. CO. | ITS FIELD CABINET 332D | SOUH-ATS-GC-30A-00, Automatic Transfer Switch Retrofit to existing cabinets | 1 | $1,200.00 | SOUTHERN MFG. CO. |
| 676-035-015-B | SOUTHERN MFG. CO. | ITS FIELD CABINET 332D | SOUH-ATS-GC-50A-00 Automatic Transfer Switch Retrofit to existing cabinets | 1 | $1,100.00 | SOUTHERN MFG. CO. |

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| 676-035-015-C | SOUTHERN MFG. CO. | ITS FIELD CABINET 332D | SOUH-GC-30A-03 Manual Transfer Switch Retrofit to existing cabinets | | | No award |
| 676-035-015-D | SOUTHERN MFG. CO. | ITS FIELD CABINET 332D | SOUH-GC-50A-06 Manual Transfer Switch Retrofit to existing cabinets | | | No award |
| 676-024-004-A | SOUTHERN MFG. CO. | 170 UNWIRED CABINET TYPE 332/334 | SOUH-ATS-GC-30A-00, Automatic Transfer Switch Retrofit to existing cabinets | 1 | $1,200.00 | SOUTHERN MFG. CO. |
| 676-024-004-B | SOUTHERN MFG. CO. | 170 UNWIRED CABINET TYPE 332/334 | SOUH-ATS-GC-50A-00 Automatic Transfer Switch Retrofit to existing cabinets | 1 | $1,100.00 | SOUTHERN MFG. CO. |
| 676-024-004-C | SOUTHERN MFG. CO. | 170 UNWIRED CABINET TYPE 332/334 | SOUH-GC-30A-03 Manual Transfer Switch Retrofit to existing cabinets | | | No award |
| 676-024-004-D | SOUTHERN MFG. CO. | 170 UNWIRED CABINET TYPE 332/334 | SOUH-GC-50A-06 Manual Transfer Switch Retrofit to existing cabinets | | | No award |
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| 685-002-011-A | ZINCFIVE INC | UNINTERUPT. PWR SUP | 6.5 HR UPS ASSY, W/7 BATTERIES (170 OR NEMA) | 1 | $24,089.00 | ECONOLITE |
| 685-002-011 -B | ZINCFIVE INC | UNINTERUPT. PWR SUP | STANDARD ASSY, W/2 BATTERIES (170 OR NEMA) | | | No award |
| 685-002-011-C | ZINCFIVE INC | UNINTERUPT. PWR SUP | ITS PWR ANALIZER, W/1 BATTERY (170 OR NEMA) | | | No award |
| 660-015-037 | ECONOLITE | VEHICLE DETECTOR VID | VISION, 4 CAMS, 4 BRKTS, 1000FT C/C, 1 COMM BRD | 1 | $22,000.00 | ECONOLITE |
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| 684-002-028 | ITS EXPRESS | 684 | ITS Express ITS-8042 V3 w/2-sfp-1000lx10 gig optics | 1 | $1,099.99 | Express Supply |
| 684-002-028 | ITS EXPRESS | 684 | ITS Express ITS-8042 V3 w/2-sfp-2.5 g lx10 gig optics | 1 | $1,139.99 | Express Supply |
| 684-002-028 | ITS EXPRESS | 684 | ITS Express ITS-8042 V3 w/2-sfp-10 g lx10 gig optics | 1 | $1,199.99 | Express Supply |
| 684-002-028 | ITS EXPRESS | 684 | ITS Express ITS-8042 V3 Plus w/2-sfp-1000lx10 gig optics | 1 | $1,399.99 | Express Supply |
| 684-002-028 | ITS EXPRESS | 684 | ITS Express ITS-8042-V3 Plus w/2-sfp-2.5 g lx10 gig optics | 1 | $1,439.99 | Express Supply |
| 684-002-028 | ITS EXPRESS | 684 | ITS Express ITS-8042-V3 Plus w/2-sfp-10 g lx10 gig optics | 1 | $1,499.99 | Express Supply |
| 684-002-028 | ITS EXPRESS | 684 | ITS Express ITS-8012-24 V3 w/2-sfp-1000lx10 gig optics | 1 | $1,299.99 | Express Supply |
| 684-002-028 | ITS EXPRESS | 684 | ITS Express ITS-8012-24 V3 w/2-sfp-2.5 g lx10 gig optics | 1 | $1,339.99 | Express Supply |
| 684-002-028 | ITS EXPRESS | 684 | ITS Express ITS-8012-24 V3 w/2-sfp-10 g lx10 gig optics | 1 | $1,399.99 | Express Supply |
| 684-002-028 | ITS EXPRESS | 684 | ITS Express ITS-8012-24 V3 Plus w/2-sfp-1000lx10 gig optics | 1 | $1,699.99 | Express Supply |
| 684-002-028 | ITS EXPRESS | 684 | ITS Express ITS-8012-24 V3 Plus w/2-sfp-2.5 g lx10 gig optics | 1 | $1,739.99 | Express Supply |
| 684-002-028 | ITS EXPRESS | 684 | ITS Express ITS-8012-24 V3 Plus w/2-sfp-10 g lx10 gig optics | 1 | $1,799.99 | Express Supply |

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| 684-002-028 | ITS EXPRESS | 684 | ITS Express ITS-8004-16 V3 w/2-sfp-1000lx10 gig optics | 1 | $2,199.99 | Express Supply |
| 684-002-028 | ITS EXPRESS | 684 | ITS Express ITS-8004-16 V3 w/2-sfp-2.5 g lx10 gig optics | 1 | $2,239.99 | Express Supply |
| 684-002-028 | ITS EXPRESS | 684 | ITS Express ITS-8004-16-V3 w/2-sfp-10 g lx10 gig optics | 1 | $2,299.99 | Express Supply |
| 682-002-028 | BOSCH SECURITY SYSTEMS, INC. | 682 | VG5-ITS Autodome Series VG5-ITS1080P-30X kit | 1 | $3,099.99 | Express Supply |
| 682-001-004 | BOSCH SECURITY SYSTEMS, INC. | 682 | MIC IP HD Series MIC-ITS1080P-B30X KIT | 1 | $4,999.99 | Express Supply |
| 659-031-013 | SKY BRACKET | 659 | Sky Bracket Pedestrian Beacon Mount SS-SB29-HPB-18 | 1 | $222.00 | Express Supply |
| 659-031-013 | SKY BRACKET | 659 | Sky Bracket Pedestrian Beacon Mount SS-SB42-HPB-18 | 1 | $223.00 | Express Supply |
| 659-031-013 | SKY BRACKET | 659 | Sky Bracket Pedestrian Beacon Mount SS-SB59-HPB-18 | 1 | $224.50 | Express Supply |
| 659-035-003 | SKY BRACKET | 659 | Sky Bracket Mast Arm Camera Mount SS-SBC66-SCK | 1 | $93.99 | Express Supply |
| 659-035-003 | SKY BRACKET | 659 | Sky Bracket Mast Arm Camera Mount SS-SBC90-SCK | 1 | $95.99 | Express Supply |
| 659-035-003 | SKY BRACKET | 659 | Sky Bracket Mast Arm Camera Mount SS-SBC120-SCK | 1 | $99.99 | Express Supply |
| 659-035-003 | SKY BRACKET | 659 | Sky Bracket Mast Arm Camera Mount SS-SBC165-SCK | 1 | $109.99 | Express Supply |
| 659-031-015 | SKY BRACKET | 659 | Sky Bracket 3M Signal Head Bracket SS-SB29-3M-24 | 1 | $152.99 | Express Supply |
| 659-031-015 | SKY BRACKET | 659 | Sky Bracket 3M Signal Head Bracket SS-SB29-3M-60 | 1 | $170.99 | Express Supply |
| 659-031-015 | SKY BRACKET | 659 | Sky Bracket 3M Signal Head Bracket SS-SB29-3M-74 | 1 | $177.99 | Express Supply |
| 659-031-015 | SKY BRACKET | 659 | Sky Bracket 3M Signal Head Bracket SS-SB29-3M-96 | 1 | $187.99 | Express Supply |
| 659-031-015 | SKY BRACKET | 659 | Sky Bracket 3M Signal Head Bracket SS-SB42-3M-24 | 1 | $154.99 | Express Supply |
| 659-031-015 | SKY BRACKET | 659 | Sky Bracket 3M Signal Head Bracket SS-SB42-3M-60 | 1 | $171.99 | Express Supply |
| 659-031-015 | SKY BRACKET | 659 | Sky Bracket 3M Signal Head Bracket SS-SB42-3M-74 | 1 | $178.99 | Express Supply |
| 659-031-015 | SKY BRACKET | 659 | Sky Bracket 3M Signal Head Bracket SS-SB42-3M-96 | 1 | $188.99 | Express Supply |
| 659-031-015 | SKY BRACKET | 659 | Sky Bracket 3M Signal Head Bracket SS-SB59-3M-24 | 1 | $155.99 | Express Supply |
| 659-031-015 | SKY BRACKET | 659 | Sky Bracket 3M Signal Head Bracket SS-SB59-3M-60 | 1 | $172.99 | Express Supply |
| 659-031-015 | SKY BRACKET | 659 | Sky Bracket 3M Signal Head Bracket SS-SB59-3M-74 | 1 | $179.99 | Express Supply |
| 659-031-016 | SKY BRACKET | 659 | Sky Bracket 3M Signal Head Bracket SS-SB59-3M-96 | 1 | $190.99 | Express Supply |
| 659-031-016 | SKY BRACKET | 659 | Sky Bracket 3M Cluster Signal Head Bracket SS-SB29-3MCB46 | 1 | $247.99 | Express Supply |
| 659-031-016 | SKY BRACKET | 659 | Sky Bracket 3M Cluster Signal Head Bracket SS-SB29-3MCB60 | 1 | $204.99 | Express Supply |
| 659-031-016 | SKY BRACKET | 659 | Sky Bracket 3M Cluster Signal Head Bracket SS-SB29-3MCB74 | 1 | $258.99 | Express Supply |
| 659-031-016 | SKY BRACKET | 659 | Sky Bracket 3M Cluster Signal Head Bracket SS-SB42-3MCB46 | 1 | $248.99 | Express Supply |
| 659-031-016 | SKY BRACKET | 659 | Sky Bracket 3M Cluster Signal Head Bracket SS-SB42-3MCB60 | 1 | $255.99 | Express Supply |
| 659-031-016 | SKY BRACKET | 659 | Sky Bracket 3M Cluster Signal Head Bracket SS-SB42-3MCB74 | 1 | $259.99 | Express Supply |
| 659-031-016 | SKY BRACKET | 659 | Sky Bracket 3M Cluster Signal Head Bracket SS-SB59-3MCB46 | 1 | $249.99 | Express Supply |
| 659-031-016 | SKY BRACKET | 659 | Sky Bracket 3M Cluster Signal Head Bracket SS-SB59-3MCB60 | 1 | $255.99 | Express Supply |
| 659-031-016 | SKY BRACKET | 659 | Sky Bracket 3M Cluster Signal Head Bracket SS-SB59-3MCB74 | 1 | $260.99 | Express Supply |

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| 659-031-017 | SKY BRACKET | 659 | Sky Bracket  Cluster Signal Head Bracket  SS-SB29-SCB-46 | 1 | $235.99 | Express Supply |
| 659-031-017 | SKY BRACKET | 659 | Sky Bracket  Cluster Signal Head Bracket  SS-SB29-SCB-60 | 1 | $231.99 | Express Supply |
| 659-031-017 | SKY BRACKET | 659 | Sky Bracket  Cluster Signal Head Bracket  SS-SB29-SCB-74 | 1 | $246.99 | Express Supply |
| 659-031-017 | SKY BRACKET | 659 | Sky Bracket  Cluster Signal Head Bracket  SS-SB42-SCB-46 | 1 | $236.99 | Express Supply |
| 659-031-017 | SKY BRACKET | 659 | Sky Bracket  Cluster Signal Head Bracket  SS-SB42-SCB-60 | 1 | $242.99 | Express Supply |
| 659-031-017 | SKY BRACKET | 659 | Sky Bracket  Cluster Signal Head Bracket  SS-SB42-SCB-74 | 1 | $247.99 | Express Supply |
| 659-031-017 | SKY BRACKET | 659 | Sky Bracket  Cluster Signal Head Bracket  SS-SB59-SCB-46 | 1 | $239.99 | Express Supply |
| 659-031-017 | SKY BRACKET | 659 | Sky Bracket  Cluster Signal Head Bracket  SS-SB59-SCB-60 | 1 | $243.99 | Express Supply |
| 659-031-017 | SKY BRACKET | 659 | Sky Bracket  Cluster Signal Head Bracket  SS-SB59-SCB-74 | 1 | $249.99 | Express Supply |
| 659-031-017 | SKY BRACKET | 659 | Sky Bracket  Cluster Signal Head Bracket  SS-SB96-SCB-46 | 1 | $253.99 | Express Supply |
| | | | | | | |
| 682-002-009 | GovComm, Inc. | Camera - Dome | GC-IMPO-532 / 2 MP 32X Optical Zoom | 1 | $1,975.00 | GovComm, Inc. |
| 682-001-006 | GovComm, Inc. | Camera - External Positioner (Fixed) | GC-IL426 / 2 MP Bullet Motorized Varifocal Lens IR | 1 | $999.00 | GovComm, Inc. |
| 682-001-006 | GovComm, Inc. | Camera - External Positioner (Fixed) | GC-IL485 / 4K Bullet Motorized Varifocal Lens IR | 1 | $1,675.00 | GovComm, Inc. |
| 682-001-003 | GovComm, Inc. | Camera - External Positioner | GC-ICPO-836 / 2 MP 36X Optical Zoom IR | 1 | $3,475.00 | GovComm, Inc. |
| 682-001-003 | GovComm, Inc. | Camera - External Positioner | GC-ICPO-850 / 2 MP 50X Optical Zoom IR | 1 | $3,975.00 | GovComm, Inc. |
| 682-001-003 | GovComm, Inc. | Camera - External Positioner | GC-ICPO-8836 / 4K 36X Optical Zoom IR | 1 | $4,975.00 | GovComm, Inc. |
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| 102-055-001 | Horizon Signal Technologies | Portable Traffic Signal | Model SQ3TS | 1 | $49,500.00 | Horizon Signal |
| 102-055-002 | Horizon Signal Technologies | Portable Traffic Signal | Model SQ2 | 1 | $30,750.00 | Horizon Signal |
| 102-059-002-a | LITESYS INC. | TRUCK MOUNTED CHANGEABLE MESSAGE SIGN | LiteReader VCMS 1020A-4 with Exo-Frame Mount | 1 Ea. | $7,944.39 | LITESYS |
| 102-059-002-b | LITESYS INC. | TRUCK MOUNTED CHANGEABLE MESSAGE SIGN | LiteReader VCMS 1020A-4 with Upper Mount | 1 Ea. | $9,046.61 | LITESYS |
| 102-059-002-c | LITESYS INC. | TRUCK MOUNTED CHANGEABLE MESSAGE SIGN | LiteReader VCMS 1020A-4 with Full Mount | 1 Ea. | $9,295.00 | LITESYS |

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| 102-059-003-a | LITESYS INC. | TRUCK MOUNTED CHANGEABLE MESSAGE SIGN | LiteReader VCMS 1020F-4 with Exo-Frame Mount | 1 Ea. | $9,511.39 | LITESYS |
| 102-059-003-b | LITESYS INC. | TRUCK MOUNTED CHANGEABLE MESSAGE SIGN | LiteReader VCMS 1020F-4 with Upper Mount | 1 Ea. | $10,646.61 | LITESYS |
| 102-059-003-c | LITESYS INC. | TRUCK MOUNTED CHANGEABLE MESSAGE SIGN | LiteReader VCMS 1020F-4 with Full Mount | 1 Ea. | $10,895.00 | LITESYS |
| 102-059-004-a | LITESYS INC. | TRUCK MOUNTED CHANGEABLE MESSAGE SIGN | LiteReader VCMS 1030F-4 with Exo-Frame Mount | 1 Ea. | $11,311.39 | LITESYS |
| 102-059-004-b | LITESYS INC. | TRUCK MOUNTED CHANGEABLE MESSAGE SIGN | LiteReader VCMS 1030F-4 with Upper Mount | 1 Ea. | $12,446.61 | LITESYS |
| 102-059-004-c | LITESYS INC. | TRUCK MOUNTED CHANGEABLE MESSAGE SIGN | LiteReader VCMS 1030F-4 with Full Mount | 1 Ea. | $12,695.00 | LITESYS |
| Addendum 1 | | | | | | |
| 684-005-003-a | Advantech B+B Smartworx | Media Converter | IMC-350I-SE-A Media Converter, 10/100FX, 1310 nm, Single-Mode, 40 km, SC connector | 1 | $258.00 | Intelligent Trans. Services |
| 684-005-003-b | Advantech B+B Smartworx | Media Converter | IMC-350I-SE-PS-A Media Converter, 10/100FX, 1310 nm, Single-Mode, 40 km, SC connector, Power adapter included | 1 | $261.00 | Intelligent Trans. Services |
| 684-005-003-c | Advantech B+B Smartworx | Media Converter | IMC-350I-M8-A Media Converter, 10/100FX, 850 nm, Multi-Mode, 2 km, SC connector | 1 | $240.00 | Intelligent Trans. Services |
| 684-005-003-d | Advantech B+B Smartworx | Media Converter | IMC-350I-M8-PS-A Media Converter, 10/100FX, 850 nm, Multi-Mode, 2 km, SC connector, Power adapter included | 1 | $232.00 | Intelligent Trans. Services |
| 684-005-003-e | Advantech B+B Smartworx | Media Converter | IMC-350I-MM-A Media Converter, 10/100FX, 1310 nm, Multi-Mode, 5 km, SC connector | 1 | $240.00 | Intelligent Trans. Services |
| 684-005-003-f | Advantech B+B Smartworx | Media Converter | IMC-350I-MM-PS-A Media Converter, 10/100FX, 1310 nm, Multi-Mode, 5 km, SC connector, Power adapter included | 1 | $258.00 | Intelligent Trans. Services |
| 684-005-003-g | Advantech B+B Smartworx | Media Converter | IMC-350I-SL-PS-A Media Converter, 10/100FX, 1310 nm, Single-Mode, 80 km, SC connector, Power adapter included | 1 | $370.00 | Intelligent Trans. Services |
| 684-005-003-h | Advantech B+B Smartworx | Media Converter | IMC-350I-SFP-PS-A Media Converter, 10/100FX, SFP Slot, , Power adapter included | 1 | $238.00 | Intelligent Trans. Services |
| 684-005-003-i | Advantech B+B Smartworx | Media Converter | IMC-370I-MM-A Media Converter, 10/100/1000FX, 850 nm, Multi-Mode, 550m, SC connector | 1 | $385.00 | Intelligent Trans. Services |
| 684-005-003-j | Advantech B+B Smartworx | Media Converter | IMC-370I-MM-PS-A Media Converter, 10/100/1000FX, 850 nm, Multi-Mode, 550m, SC connector, Power adapter included | 1 | $394.00 | Intelligent Trans. Services |

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| 684-005-003-k | Advantech B+B Smartworx | Media Converter | IMC-370I-SM-A Media Converter, 10/100FX, 1310 nm, Single-Mode, 15 km, SC connector | 1 | $394.00 | Intelligent Trans. Services |
| 684-005-003-l | Advantech B+B Smartworx | Media Converter | IMC-370I-SM-PS-A Media Converter, 10/100FX, 1310 nm, Single-Mode, 15 km, SC connector, Power adapter included | 1 | $402.00 | Intelligent Trans. Services |
| 684-005-003-m | Advantech B+B Smartworx | Media Converter | IMC-370I-SE-PS-A Media Converter, 10/100FX, 1310 nm, Single-Mode, 30 km, SC connector, Power adapter included | 1 | $436.00 | Intelligent Trans. Services |
| 684-005-003-n | Advantech B+B Smartworx | Media Converter | IMC-370I-SFP-A Media Converter, 10/100/1000FX, SFP Slot | 1 | $368.00 | Intelligent Trans. Services |
| 684-005-003-o | Advantech B+B Smartworx | Media Converter | IMC-370I-SFP-PS-A Media Converter, 10/100/1000FX, SFP Slot, Power adapter included | 1 | $377.00 | Intelligent Trans. Services |
| 684-005-003-p | Advantech B+B Smartworx | Media Converter Accessory | SFP-GSX/LCI-AE 1000Base-SX Multi-Mode SFP module, 550m, -40~85C | 1 | $81.00 | Intelligent Trans. Services |
| 684-005-003-q | Advantech B+B Smartworx | Media Converter Accessory | SFP-GLX/LCI-10E 1000Base-LX Single-Mode SFP module, 10km, -40~85C | 1 | $89.00 | Intelligent Trans. Services |
| 684-005-003-r | Advantech B+B Smartworx | Media Converter Accessory | SFP-GLX/LCI-20E 1000Base-LX Single-Mode SFP module, 20km, -40~85C | 1 | $98.00 | Intelligent Trans. Services |
| 684-005-003-s | Advantech B+B Smartworx | Media Converter Accessory | SFP-GLX/LCI-40E 1000Base-LX Single-Mode SFP module, 40km, -40~85C | 1 | $199.00 | Intelligent Trans. Services |
| 684-005-003-t | Advantech B+B Smartworx | Media Converter Accessory | SFP-GXD/LCI-50E 1000Base-ZX Single-Mode SFP module, 50km, -40~85C | 1 | $233.00 | Intelligent Trans. Services |
| 684-005-003 | ADVANTECH B+B SMARTWORX | MEDIA CONVERTER | Model # IMC-3501-SE-A | 1 | $217.50 | Think IT Ai |
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| 102-055-004-a | JOHN THOMAS | PORTABLE TRAFFIC SIGNAL (for Work Zone Only) | ADDCO PTS-2000 | 1/Set of 2 | $49,000.00 | John Thomas, Inc. |
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| 682-003-001-a | Jupiter Systems | Canvas Conference Room System | CRS-4K/Canvas Conference Room System/ 1x4K output or 4x1K outputs **(Each processor is custom configured based on the input and outputs needed. Please contact Manufacturer's Rep for exact pricing on the configuration needed.)** | 1 | $6,000.00 | Jupiter Systems |
| 682-003-001-b | Jupiter Systems | Canvas Conference Room System | 3-630-004-00/Jupiter Media Server/ Transcodes/Translates video streams compatible to iOS and Android mobile format. Media Server Software D-CAN-007-00 is pre-loaded. 2x Xeon E5-2620 6 Core CPU @ 2 GHz, 32GB DDR3, 500GB HDD, GPU GT640. Windows 7 (64 bit). 1U rack mount. | 1 | $5,000.00 | Jupiter Systems |

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| 682-003-001-c | Jupiter Systems | Canvas Conference Room System | D-CAN-000-00/Canvas Server Enterprise software license/ supports one Canvas installation.Canvas users and Active Directory domain user authentication. Supports redundant Canvas Servers and mobile deployments. Stores information related to Canvases, Canvas Sources and user privileges. (Optional Mobile Support) | 1 | $15,000.00 | Jupiter Systems |
| 682-003-001-d | Jupiter Systems | Canvas Conference Room System | D-CAN-001-00/Canvas Client for Workstations-Named License | 1 | $2,500.00 | Jupiter Systems |
| 682-003-001-e | Jupiter Systems | Canvas Conference Room System | D-CAN-001-01/Canvas Client for Workstations-Floating License | 1 | $5,620.00 | Jupiter Systems |
| 682-003-001-f | Jupiter Systems | Canvas Conference Room System | Commissioning -CAN/Commissioning based upon a site specific system configuration, a field engineer will validate the capabilities and proper operation of a Canvas installation. Areas to be covered and limited to are: review of Administrative Tasks (including Active Directory), Client Tasks, Catalyst and VirtualScreen configuration, and typical work flows. Assumes system is already installed, configured, and running. This service does not include remote control programming. Estimated travel and living expenses; will be invoiced at actual and reasonable cost. **Jupiter Systems Professional Services must provide quote for each project.** | 1 | $2,500.00 | Jupiter Systems |
| 682-003-001-g | Jupiter Systems | Canvas Conference Room System | Training-CAN/Technical Training conducted at the Dealer location, a field engineer will provide training regarding the capabilities and proper operation of a Canvas system. Training will address Canvas components, Out-of-the-Box (OOB) installation steps (Server and Client), Administration Tasks, Client Tasks, Catalyst Configuration, and review of typical usage. A Canvas System will be provided if necessary. **Estimated travel and living expenses; will be invoiced at actual and reasonable cost. Jupiter Systems Professional Services must provide quote for each project.** | 1 | $2,500.00 | Jupiter Systems |

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| 682-003-004 | Jupiter Systems | Catalyst 4K System | Catalyst4K-1HC-2SSD-RAID1-2NIC-128RAM/Catalyst 4K Base System Display wall processor/ 4 mDP-to-DP Cables, 14 Core CPU, 128GB Ram, power supplies, RAID 1- 3 solid state drives with CANVAS 5.0 Standalone software and Windows10.**(Each processor is custom configured based on the input and outputs needed. Please contact Manufacturer's Rep for exact pricing on your configuration.)** | 1 | $38,815.00 | Jupiter Systems |
| 682-003-004 | Jupiter Systems | Catalyst 4K System | 2-540-287-00 /Quad 4K graphics output Board with 4 mDP-to-DP Cables | 1 | $2,500.00 | Jupiter Systems |
| 682-003-004 | Jupiter Systems | Catalyst 4K System | 2-540-287-01 /Eight 1080P graphics output Board with 8 mDP-to-DP Cables | 1 | $2,500.00 | Jupiter Systems |
| 682-003-004 | Jupiter Systems | Catalyst 4K System | 3-540-284-00 /For HD inputs : Dual DVI-I Input ports. Single and Dual-link DVI compatible up to 2560x1600 resolution. Analog VGA input (using DVI-I to HD15 adapter) up to 2048x1200. YPrPb (progressive scan) inputs to 1080p (with adapter cable). Up to four freely scalable, high ( all of them )performance windows per input. For 4K inputs : Single link 4K option , 2nd 4K DVI with slow updating when used simultaneously. | 1 | $2,500.00 | Jupiter Systems |
| 682-003-004 | Jupiter Systems | Catalyst 4K System | 3-540-248-00/ Quad HD Decoder card. Supports SD and HD streams up to 1080p/30. Single Gigabit Ethernet interface.MPEG-2, MPEG-4, H.264 (L4.1), and MJPEG support*. *Standards Supported With Canvas is H.264 (L4.1) only | 1 | $5,000.00 | Jupiter Systems |
| 682-003-004 | Jupiter Systems | Catalyst 4K System | 3-540-225-00 /PCIe Audio Card. Stereo to 5.1 surround sound. Mic and Line-in. Stereo and digital out. | 1 | $175.00 | Jupiter Systems |
| 682-003-004 | Jupiter Systems | Catalyst 4K System | 3-C4K-000-00/ (Catalyst 4K Spares Kit) Includes one 4-615-041-00 Catalyst 4K Mid-Chassis Fan Assembly, one 4-615-042-00 Catalyst 4K Rear-Chassis Fan Assembly, one 5-612-050-00 Single hot swappable power supply module for Catalyst 4K and one 4-619-067-05 Catalyst 4K 512 GB SATA SSD on Carrier | 1 | $2,168.00 | Jupiter Systems |
| 682-003-004 | Jupiter Systems | Catalyst 4K System | Catalyst4K-2HC-8DVI-2QDEC-1SSD-2NIC-64RAM /Catalyst 4K/ 2 output + 8 DVI inputs + 8MPEG inputs w/critical spares | 1 | $68,463.00 | Jupiter Systems |
| 682-003-004 | Jupiter Systems | Catalyst 4K System | Catalyst4K-2HC-8DVI-1SSD-2NIC-64RAM /Catalyst 4K/ 2 output + 8 DVI inputs w/critical spares | 1 | $48,213.00 | Jupiter Systems |
| 682-003-004 | Jupiter Systems | Catalyst 4K System | Catalyst4K-2HC-2QDEC-1SSD-2NIC-64RAM /Catalyst 4K /2 output + 8MPEG w/critical spares | 1 | $50,338.00 | Jupiter Systems |

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| 682-003-004 | Jupiter Systems | Catalyst XL System | CatalystXL-8HC-3SSD-RAID1-128RAM /Catalyst XL Base System Display wall processor with 8/4 1080p/4k outputs, 3SSD RAID1, 14 Core XEON CPU, 128 GB RAM with CANVAS Standalone and Win10 LTSB/C. **(Each processor is custom configured based on the input and outputs needed. Please contact Manufacturer's Rep for exact pricing on your configuration.)** | 1 | $36,535.00 | Jupiter Systems |
| 682-003-004 | Jupiter Systems | Catalyst XL System | 2-540-287-00 /Quad 4K Graphics Output Board/Quad 4K graphics output Board with 4 mDP-to-DP Cables | 1 | $2,500.00 | Jupiter Systems |
| 682-003-004 | Jupiter Systems | Catalyst XL System | 2-540-287-01/ Eight 1080P Graphics Output Board: Eight Channel Graphics Output Board: Four 4K or Eight 1080P graphics output Board with 8 mDP 1.2 ports. Must use active dongles if the connection is either DVI (HD Only) or HDMI (4K or HD resolutions). | 1 | $2,500.00 | Jupiter Systems |
| 682-003-004 | Jupiter Systems | Catalyst XL System | 2-540-304-00 /4 Channel Capture Board: 4 Channel HDMI Capture Board: 4 Channel HDMI capture. Includes four 4-750-163-00: Mini-HDMI to Female HDMI Adapter. Supports up to four channels of HD, 4K 30 or 4K60 @ YUV420. | 1 | $6,000.00 | Jupiter Systems |
| 682-003-004 | Jupiter Systems | Catalyst XL System | 3-540-284-00 /4K DVI Input Card: For HD inputs : Dual DVI-I Input ports. Single and Dual-link DVI compatible up to 2560x1600 resolution per input. Analog VGA input (using DVI-I to HD15 adapter) up to 2048x1200. YPrPb (progressive scan) inputs to 1080p (with adapter cable). Up to four freely scalable, high performance windows per board. HDCP is enabled only on the FC4500H with resolutions 1080P and below. 4K inputs only available on Catalyst4K: Supports 1 4K@30 input per board. One freely scalable, high performance window per board. | 1 | $2,500.00 | Jupiter Systems |
| 682-003-004 | Jupiter Systems | Catalyst XL System | 3-540-248-00 /Single Port Quad Decoder Card: Quad HD Decoder card. Supports SD and HD streams up to 1080p/30. Single Gigabit Ethernet interface.MPEG-2, MPEG-4, H.264 (L4.1), and MJPEG support*. *Standards Supported With Canvas is H.264 (L4.1) only | 1 | $5,000.00 | Jupiter Systems |

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| 682-003-004 | Jupiter Systems | Catalyst XL System | 3-CXL-000-00 /Catalyst XL Critical Spares Kit/Includes one 4-615-043-00 Catalyst XLC Chassis Fan Assembly, one 4-615-046-00 Catalyst XL Fabric Mid-Chassis Fan Assembly, one 4-615-047-00 Catalyst XL Fabric Rear-Chassis Fan Assembly, one 5-612-056-00 Catalyst XL CPU Power Supply Module-240W and one 5-612-057-00 Catalyst XL Fabric Power Supply Module-500W. | 1 | $1,551.00 | Jupiter Systems |
| 682-003-004 | Jupiter Systems | Catalyst XL System | D-CAN-009-00 /CANVAS CLIENT-NAMED LICENSE/ Canvas Client license that is dedicated to a user account. Each named license may be used by one user at a time. | 1 | $2,500.00 | Jupiter Systems |
| 682-003-004 | Jupiter Systems | Catalyst XL System | D-CAN-009-01/ CANVAS CLIENT-FLOATING LICENSE/ Canvas Client that may be used by any user on a PC or Jupiter hardware. Each floating license may be used by only one device at a time. | 1 | $5,000.00 | Jupiter Systems |
| 682-003-004 | Jupiter Systems | Catalyst XL System | D-CAN-000-00/ Canvas Server License/ Canvas Server Enterprise software license supports one Canvas installation. Canvas users and Active Directory domain user authentication. Supports redundant Canvas Servers and mobile deployments. Stores information related to Canvases, Canvas Sources and user privileges. | 1 | $15,500.00 | Jupiter Systems |
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| 102-045-018 | K&K SYSTEMS | VEHICLE MOUNTED ARROW BOARD | Model # AV154896 | 1 each | $1,715.91 | K&K Systems, Inc. |
| 102-045-019 | K&K SYSTEMS | VEHICLE MOUNTED ARROW BOARD | Model # AV254896 | 1 each | $2,003.64 | K&K Systems, Inc. |
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| 654-002-005-a | LUX SOLAR | IN-ROADWAY LIGHTS | LS1000+CWSYS (12 units) | 1 Ea. | $16,690.00 | LUX SOLAR |
| 654-002-005-b | LUX SOLAR | IN-ROADWAY LIGHTS | LS1000+CWSYS (12 units) (Installation Only) | 1 Ea. | $12,800.00 | LUX SOLAR |
| 706-005-001-a | LUX SOLAR | IIRPM | LS1000+ (Single Direction) | 1 | $187.00 | Lux Solar |
| 706-005-001-b | LUX SOLAR | IIRPM | LS1000+ (Bi-Directional) | 1 | $202.00 | Lux Solar |
| 706-005-001-c | LUX SOLAR | IIRPM | LS1000+ (Cup Only) | 1 | $15.00 | Lux Solar |
| 706-005-001-d | LUX SOLAR | IIRPM | LS1000+ (Single direction Module Only) | 1 | $172.00 | Lux Solar |
| 706-005-001-e | LUX SOLAR | IIRPM | LS1000+ (Bi-directional Module Only) | 1 | $187.00 | Lux Solar |
| 706-005-001-f | LUX SOLAR | IIRPM | LS1000+ ( IIRPM Installation Only) | 24 | $1,200.00 | Lux Solar |

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| 706-005-001-g | LUX SOLAR | IIRPM | LS1000+ (Single Direction) (2 Year Warranty) | 1 | $127.00 | Lux Solar |
| 706-005-001-h | LUX SOLAR | IIRPM | LS1000+ (Bi-directional) (2 Year Warranty) | 1 | $142.00 | Lux Solar |
| 650-002-011 | MOBOTREX | TRAFFIC SIGNAL | SG ALUMINUM, 12" DIE-CAST 3-SECTION VERTICAL VEHICLE SIGNAL | 1EA | $ 172.00 | RAINBOW DIST |
| 650-002-011 | MOBOTREX | TRAFFIC SIGNAL | SG ALUMINUM, 12" DIE-CAST 4-SECTION VERTICAL VEHICLE SIGNAL | 1EA | $ 245.00 | RAINBOW DIST |
| 650-002-011 | MOBOTREX | TRAFFIC SIGNAL | SG ALUMINUM, 12" DIE-CAST 5-SECTION CLUSTER VEHICLE SIGNAL | 1EA | $ 286.00 | RAINBOW DIST |
| 650-002-011 | MOBOTREX | TRAFFIC SIGNAL | SG ALUMINUM, 12" DIE-CAST 3-SECTION HORIZONTAL VEHICLE SIGNAL | 1EA | $ 201.00 | RAINBOW DIST |
| 650-002-011 | MOBOTREX | TRAFFIC SIGNAL | SG ALUMINUM, 12" DIE-CAST 4-SECTION HORIZONTAL VEHICLE SIGNAL | 1EA | $ 255.00 | RAINBOW DIST |
| 650-002-011 | MOBOTREX | TRAFFIC SIGNAL | SG ALUMINUM, 12" DIE-CAST 5-SECTION HORIZONTAL VEHICLE SIGNAL | 1EA | $ 321.00 | RAINBOW DIST |
| 650-001-012 | MOBOTREX | TRAFFIC SIGNAL | TA POLYCARBONATE, 12" 3-SECTION VERTICAL VEHICLE SIGNAL | 1EA | $ 138.00 | RAINBOW DIST |
| 650-001-012 | MOBOTREX | TRAFFIC SIGNAL | TA POLYCARBONATE, 12" 4-SECTION VERTICAL VEHICLE SIGNAL | 1EA | $ 183.00 | RAINBOW DIST |
| 650-001-012 | MOBOTREX | TRAFFIC SIGNAL | TA POLYCARBONATE, 12" 5-SECTION CLUSTER VEHICLE SIGNAL | 1EA | $ 233.00 | RAINBOW DIST |
| 650-001-012 | MOBOTREX | TRAFFIC SIGNAL | TA POLYCARBONATE, 12" 3-SECTION HORIZONTAL VEHICLE SIGNAL | 1EA | $ 132.00 | RAINBOW DIST |
| 650-001-012 | MOBOTREX | TRAFFIC SIGNAL | TA POLYCARBONATE, 12" 5-SECTION HORIZONTAL VEHICLE SIGNAL | 1EA | $ 226.00 | RAINBOW DIST |
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| 680-002-001 | RHYTHM ENGINEERING | ADAPTIVE SIGNAL CONTROL SYSTEM | DIN Relay IV | 1 Ea. | $290.00 | Rhythm Engineering |
| 680-002-001 | RHYTHM ENGINEERING | ADAPTIVE SIGNAL CONTROL SYSTEM | Microsemi Injector PD-9001GI/DC; Single Port 30W Industrial PoE Midspan | 1 Ea. | $520.00 | Rhythm Engineering |
| 680-002-001 | RHYTHM ENGINEERING | ADAPTIVE SIGNAL CONTROL SYSTEM | OUTREACH LITE Universal Ethernet Extender | 1 Ea. | $370.00 | Rhythm Engineering |
| 680-002-001 | RHYTHM ENGINEERING | ADAPTIVE SIGNAL CONTROL SYSTEM | OUTREACH MAX XT External Ethernet & POE Extender | 1 Ea. | $410.00 | Rhythm Engineering |
| 680-002-001 | RHYTHM ENGINEERING | ADAPTIVE SIGNAL CONTROL SYSTEM | InSync - NEMA / 170/2070 with FLIR detection compatibility (less FLIR video cameras) | 1 Ea. | $31,500.00 | Rhythm Engineering |
| 680-002-001 | RHYTHM ENGINEERING | ADAPTIVE SIGNAL CONTROL SYSTEM | InSync - NEMA / 170/2070 Option, Additional Flir Camera | 1 Ea. | $4,000.00 | Rhythm Engineering |
| 680-002-001 | RHYTHM ENGINEERING | ADAPTIVE SIGNAL CONTROL SYSTEM | InSync - NEMA / 170/2070 Option, Ped Intercept Module (replaces current item #1326) | 1 Ea. | $5,000.00 | Rhythm Engineering |

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| 680-002-001 | RHYTHM ENGINEERING | ADAPTIVE SIGNAL CONTROL SYSTEM | InSync - NEMA / 170/2070 Option, Monitor and Keyboard (replaces current item #1328) | 1 Ea. | $850.00 | Rhythm Engineering |
| 680-002-001 | RHYTHM ENGINEERING | ADAPTIVE SIGNAL CONTROL SYSTEM | InSync - NEMA / 170/2070 with FLIR detection compatibility (less FLIR video cameras), Spare system | 1 Ea. | $12,500.00 | Rhythm Engineering |
| 680-002-001 | RHYTHM ENGINEERING | ADAPTIVE SIGNAL CONTROL SYSTEM | InSync - NEMA / 170/2070 with FLIR detection, Spare system | 1 Ea. | $18,500.00 | Rhythm Engineering |
| 680-002-001 | RHYTHM ENGINEERING | ADAPTIVE SIGNAL CONTROL SYSTEM | InSync Fusion Module - NEMA / 170/2070 Option, incorporate other external detection (replaces current item #1341) | 1 Ea. | $5,000.00 | Rhythm Engineering |
| 680-002-001 | RHYTHM ENGINEERING | ADAPTIVE SIGNAL CONTROL SYSTEM | InSync Comprehensive Hardware and Software Warranty per intersection, per year (replaces current item #1351) | 1 Ea. | $3,000.00 | Rhythm Engineering |
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| 700-020-006-a | Telegra | Dynamic Message Sign - Walk-in | **Full Color Walk-in Dynamic Message Sign 5500 Series**<br>**Type 1**<br>- 0.79" (20 mm) pitch<br>- 352 x 96 pix<br>- RGB<br>- 23'-1 3/16" x 6'-3 9/16" (7,040 x 1,920 mm) visible area<br>- 25'-1 1/2" x 7'-10 1/2" (7,658 x 2,400 mm) housing dimensions<br>- Power Supply Assembly included in the price, installed in DMS housing<br>- Sign Controller included in the price, to be installed in 3rd party cabinet<br>- installation not included in the price | 1-2 pieces | $ 71,020.00 per unit | Telegra Inc. |
| 700-020-006-b | Telegra | Dynamic Message Sign - Walk-in | **Full Color Walk-in Dynamic Message Sign 5500 Series**<br>**Type 1**<br>- 0.79" (20 mm) pitch<br>- 352 x 96 pix<br>- RGB<br>- 23'-1 3/16" x 6'-3 9/16" (7,040 x 1,920 mm) visible area<br>- 25'-1 1/2" x 7'-10 1/2" (7,658 x 2,400 mm) housing dimensions<br>- Power Supply Assembly included in the price, installed in DMS housing<br>- Sign Controller included in the price, to be installed in 3rd party cabinet<br>- installation not included in the price | 3+ pieces | $ 64,660.00 per unit | Telegra Inc. |

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| 700-020-006-c | Telegra | Dynamic Message Sign - Walk-in | **Full Color Walk-in Dynamic Message Sign 5500 Series**<br>**Type 2**<br>- 0.79" (20 mm) pitch<br>- 384 x 96 pix<br>- RGB<br>- 25'-2 3/8" x 6'-3 9/16" (7,680 x 1,920 mm) visible area<br>- 27'-2 11/16" x 7'-10 1/2" (8,298 x 2,400 mm) housing dimensions<br>- Power Supply Assembly included in the price, installed in DMS housing<br>- Sign Controller included in the price, to be installed in 3rd party cabinet<br>- installation not included in the price | 1-2 pieces | $ 76,320.00 per unit | Telegra Inc. |
| 700-020-006-d | Telegra | Dynamic Message Sign - Walk-in | **Full Color Walk-in Dynamic Message Sign 5500 Series**<br>**Type 2**<br>- 0.79" (20 mm) pitch<br>- 384 x 96 pix<br>- RGB<br>- 25'-2 3/8" x 6'-3 9/16" (7,680 x 1,920 mm) visible area<br>- 27'-2 11/16" x 7'-10 1/2" (8,298 x 2,400 mm) housing dimensions<br>- Power Supply Assembly included in the price, installed in DMS housing<br>- Sign Controller included in the price, to be installed in 3rd party cabinet<br>- installation not included in the price | 3+ pieces | $ 69,960.00 per unit | Telegra Inc. |
| 700-020-006-e | Telegra | Dynamic Message Sign - Walk-in | **Full Color Walk-in Dynamic Message Sign 5500 Series**<br>**Type 3**<br>- 0.79" (20 mm) pitch<br>- 416 x 96 pix<br>- RGB<br>- 27'-3 9/16" x 6'-3 9/16" (8,320 x 1,920 mm) visible area<br>- 29'-3 7/8" x 7'-10 1/2" (8,938 x 2,400 mm) housing dimensions<br>- Power Supply Assembly included in the price, installed in DMS housing<br>- Sign Controller included in the price, to be installed in 3rd party cabinet<br>- installation not included in the price | 1-2 pieces | $ 79,500.00 per unit | Telegra Inc. |

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| 700-020-006-f | Telegra | Dynamic Message Sign - Walk-in | **Full Color Walk-in Dynamic Message Sign 5500 Series**<br>**Type 3**<br>- 0.79" (20 mm) pitch<br>- 416 x 96 pix<br>- RGB<br>- 27'-3 9/16" x 6'-3 9/16" (8,320 x 1,920 mm) visible area<br>- 29'-3 7/8" x 7'-10 1/2" (8,938 x 2,400 mm) housing dimensions<br>- Power Supply Assembly included in the price, installed in DMS housing<br>- Sign Controller included in the price, to be installed in 3rd party cabinet<br>- installation not included in the price | 3+ pieces | $ 74,094.00 per unit | Telegra Inc. |
| 700-020-006-g | Telegra | Dynamic Message Sign - Walk-in | **Full Color Walk-in Dynamic Message Sign 5500 Series**<br>**Type 4**<br>- 0.88" (22.23 mm) pitch<br>- 315 x 90 pix<br>- RGB<br>- 22'-11 9/16" x 6'-6 3/4" (7,000 x 2,000 mm) visible area<br>- 25' x 8'-1 11/16" (7,620 x 2,481 mm) housing dimensions<br>- Power Supply Assembly included in the price, installed in DMS housing<br>- Sign Controller included in the price, to be installed in 3rd party cabinet<br>- installation not included in the price | 1-2 pieces | $ 69,430.00 per unit | Telegra Inc. |
| 700-020-006-h | Telegra | Dynamic Message Sign - Walk-in | **Full Color Walk-in Dynamic Message Sign 5500 Series**<br>**Type 4**<br>- 0.88" (22.23 mm) pitch<br>- 315 x 90 pix<br>- RGB<br>- 22'-11 9/16" x 6'-6 3/4" (7,000 x 2,000 mm) visible area<br>- 25' x 8'-1 11/16" (7,620 x 2,481 mm) housing dimensions<br>- Power Supply Assembly included in the price, installed in DMS housing<br>- Sign Controller included in the price, to be installed in 3rd party cabinet<br>- installation not included in the price | 3+ pieces | $ 63,070.00 per unit | Telegra Inc. |

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| 700-020-006-i | Telegra | Dynamic Message Sign - Walk-in | **Full Color Walk-in Dynamic Message Sign 5500 Series**<br>**Type 5**<br>- 0.88" (22.23 mm) pitch<br>- 345 x 90 pix<br>- RGB<br>- 25'-1 3/4" x 6'-6 3/4" (7,667 x 2,000 mm) visible area<br>- 27'-2 1/4" x 8'-1 11/16" (8,287 x 2,481 mm) housing dimensions<br>- Power Supply Assembly included in the price, installed in DMS housing<br>- Sign Controller included in the price, to be installed in 3rd party cabinet<br>- installation not included in the price | 1-2 pieces | $ 74,836.00 per unit | Telegra Inc. |
| 700-020-006-j | Telegra | Dynamic Message Sign - Walk-in | **Full Color Walk-in Dynamic Message Sign 5500 Series**<br>**Type 5**<br>- 0.88" (22.23 mm) pitch<br>- 345 x 90 pix<br>- RGB<br>- 25'-1 3/4" x 6'-6 3/4" (7,667 x 2,000 mm) visible area<br>- 27'-2 1/4" x 8'-1 11/16" (8,287 x 2,481 mm) housing dimensions<br>- Power Supply Assembly included in the price, installed in DMS housing<br>- Sign Controller included in the price, to be installed in 3rd party cabinet<br>- installation not included in the price | 3+ pieces | $ 68,794.00 per unit | Telegra Inc. |
| 700-020-006-k | Telegra | Dynamic Message Sign - Walk-in | **Full Color Walk-in Dynamic Message Sign 5500 Series**<br>**Type 6**<br>- 0.88" (22.23 mm) pitch<br>- 375 x 90 pix<br>- RGB<br>- 27'-4 1/16" x 6'-6 3/4" (8,333 x 2,000 mm) visible area<br>- 29'-4 1/4" x 8'-1 11/16" (8,954 x 2,481 mm) housing dimensions<br>- Power Supply Assembly included in the price, installed in DMS housing<br>- Sign Controller included in the price, to be installed in 3rd party cabinet<br>- installation not included in the price | 1-2 pieces | $ 78,334.00 per unit | Telegra Inc. |

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| 700-020-006-l | Telegra | Dynamic Message Sign - Walk-in | **Full Color Walk-in Dynamic Message Sign 5500 Series**<br>**Type 6**<br>- 0.88" (22.23 mm) pitch<br>- 375 x 90 pix<br>- RGB<br>- 27'-4 1/16" x 6'-6 3/4" (8,333 x 2,000 mm) visible area<br>- 29'-4 1/4" x 8'-1 11/16" (8,954 x 2,481 mm) housing dimensions<br>- Power Supply Assembly included in the price, installed in DMS housing<br>- Sign Controller included in the price, to be installed in 3rd party cabinet<br>- installation not included in the price | 3+ pieces | $ 72,822.00 per unit | Telegra Inc. |
| 700-023-006-a | Telegra | Dynamic Message Sign - Front Access | **Full Color Front Access Dynamic Message Sign 6600 Series**<br>**Type 1**<br>- 0.79" (20 mm) pitch<br>- 378 x 90 pix<br>- RGB<br>- 24'-9 4/8" x 5'-10 7/8" (7,560 x 1,800 mm) visible area<br>- 26'-5 1/2" x 7'-6 13/16" (8,065 x 2,307 mm) housing dimensions<br>- Power Supply Assembly included in the price, to be installed in 3rd party cabinet<br>- Sign Controller included in the price, to be installed in 3rd party cabinet<br>- installation not included in the price | 1-2 pieces | $ 53,424.00 per unit | Telegra Inc. |
| 700-023-006-b | Telegra | Dynamic Message Sign - Front Access | **Full Color Front Access Dynamic Message Sign 6600 Series**<br>**Type 1**<br>- 0.79" (20 mm) pitch<br>- 378 x 90 pix<br>- RGB<br>- 24'-9 4/8" x 5'-10 7/8" (7,560 x 1,800 mm) visible area<br>- 26'-5 1/2" x 7'-6 13/16" (8,065 x 2,307 mm) housing dimensions<br>- Power Supply Assembly included in the price, to be installed in 3rd party cabinet<br>- Sign Controller included in the price, to be installed in 3rd party cabinet<br>- installation not included in the price | 3+ pieces | $ 45,262.00 per unit | Telegra Inc. |

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| 700-023-006-c | Telegra | Dynamic Message Sign - Front Access | **Full Color Front Access Dynamic Message Sign 6600 Series**<br>**Type 2**<br>- 0.79" (20 mm) pitch<br>- 324 x 90 pix<br>- RGB<br>- 21'-3 1/8" x 5'-10 7/8" (6,480 x 1,800 mm) visible area<br>- 22'-11" x 7'-6 13/16" (6,985 x 2,307 mm) housing dimensions<br>- Power Supply Assembly included in the price, to be installed in 3rd party cabinet<br>- Sign Controller included in the price, to be installed in 3rd party cabinet<br>- installation not included in the price | 1-2 pieces | $ 47,594.00 per unit | Telegra Inc. |
| 700-023-006-d | Telegra | Dynamic Message Sign - Front Access | **Full Color Front Access Dynamic Message Sign 6600 Series**<br>**Type 2**<br>- 0.79" (20 mm) pitch<br>- 324 x 90 pix<br>- RGB<br>- 21'-3 1/8" x 5'-10 7/8" (6,480 x 1,800 mm) visible area<br>- 22'-11" x 7'-6 13/16" (6,985 x 2,307 mm) housing dimensions<br>- Power Supply Assembly included in the price, to be installed in 3rd party cabinet<br>- Sign Controller included in the price, to be installed in 3rd party cabinet<br>- installation not included in the price | 3+ pieces | $ 39,167.00 per unit | Telegra Inc. |
| 700-023-006-e | Telegra | Dynamic Message Sign - Front Access | **Full Color Front Access Dynamic Message Sign 6600 Series**<br>**Type 3**<br>- 0.79" (20 mm) pitch<br>- 252 x 72 pix<br>- RGB<br>- 16'-6 7/16" x 4'-8 11/16" (5,040 x 1,440 mm) visible area<br>- 18'-2 5/16" x 6'-4 5/8" (5,545 x 1,947 mm) housing dimensions<br>- Power Supply Assembly included in the price, to be installed in 3rd party cabinet<br>- Sign Controller included in the price, to be installed in 3rd party cabinet<br>- installation not included in the price | 1-2 pieces | $ 35,616.00 per unit | Telegra Inc. |

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| 700-023-006-f | Telegra | Dynamic Message Sign - Front Access | **Full Color Front Access Dynamic Message Sign 6600 Series**<br>**Type 3**<br>- 0.79" (20 mm) pitch<br>- 252 x 72 pix<br>- RGB<br>- 16'-6 7/16" x 4'-8 11/16" (5,040 x 1,440 mm) visible area<br>- 18'-2 5/16" x 6'-4 5/8" (5,545 x 1,947 mm) housing dimensions<br>- Power Supply Assembly included in the price, to be installed in 3rd party cabinet<br>- Sign Controller included in the price, to be installed in 3rd party cabinet<br>- installation not included in the price | 3+ pieces | $ 31,482.00 per unit | Telegra Inc. |
| 700-023-006-g | Telegra | Dynamic Message Sign - Front Access | **Full Color Front Access Dynamic Message Sign 6600 Series**<br>**Type 4**<br>- 0.79" (20 mm) pitch<br>- 216 x 72 pix<br>- RGB<br>- 14'-2 1/16" x 4'-8 11/16" (4,320 x 1,440 mm) visible area<br>- 15'-9 15/16" x 6'-4 5/8" (4,825 x 1,947 mm) housing dimensions<br>- Power Supply Assembly included in the price, to be installed in 3rd party cabinet<br>- Sign Controller included in the price, to be installed in 3rd party cabinet<br>- installation not included in the price | 1-2 pieces | $ 33,072.00 per unit | Telegra Inc. |
| 700-023-006-h | Telegra | Dynamic Message Sign - Front Access | **Full Color Front Access Dynamic Message Sign 6600 Series**<br>**Type 4**<br>- 0.79" (20 mm) pitch<br>- 216 x 72 pix<br>- RGB<br>- 14'-2 1/16" x 4'-8 11/16" (4,320 x 1,440 mm) visible area<br>- 15'-9 15/16" x 6'-4 5/8" (4,825 x 1,947 mm) housing dimensions<br>- Power Supply Assembly included in the price, to be installed in 3rd party cabinet<br>- Sign Controller included in the price, to be installed in 3rd party cabinet<br>- installation not included in the price | 3+ pieces | $ 28,599.00 per unit | Telegra Inc. |

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| 700-023-006-i | Telegra | Dynamic Message Sign - Front Access | **Full Color Front Access Dynamic Message Sign 6600 Series**<br>**Type 5**<br>- 0.79" (20 mm) pitch<br>- 180 x 72 pix<br>- RGB<br>- 11'-9 3/4" x 4'-8 11/16" (3,600 x 1,440 mm) visible area<br>- 13'-5 5/8" x 6'-4 5/8" (4,105 x 1,947 mm) housing dimensions<br>- Power Supply Assembly included in the price, to be installed in 3rd party cabinet<br>- Sign Controller included in the price, to be installed in 3rd party cabinet<br>- installation not included in the price | 1-2 pieces | $ 30,528.00 per unit | Telegra Inc. |
| 700-023-006-j | Telegra | Dynamic Message Sign - Front Access | **Full Color Front Access Dynamic Message Sign 6600 Series**<br>**Type 5**<br>- 0.79" (20 mm) pitch<br>- 180 x 72 pix<br>- RGB<br>- 11'-9 3/4" x 4'-8 11/16" (3,600 x 1,440 mm) visible area<br>- 13'-5 5/8" x 6'-4 5/8" (4,105 x 1,947 mm) housing dimensions<br>- Power Supply Assembly included in the price, to be installed in 3rd party cabinet<br>- Sign Controller included in the price, to be installed in 3rd party cabinet<br>- installation not included in the price | 3+ pieces | $ 26,076.00 per unit | Telegra Inc. |
| 700-023-006-k | Telegra | Dynamic Message Sign - Front Access | **Full Color Front Access Dynamic Message Sign 6600 Series**<br>**Type 6**<br>- 0.88" (22.23 mm) pitch<br>- 375 x 90 pix<br>- RGB<br>- 27'-4 1/16" x 6'-6 3/4" (8,333 x 2,000 mm) visible area<br>- 29'-1/4" x 8'-2 3/4" (8,845 x 2,509 mm) housing dimensions<br>- Power Supply Assembly included in the price, to be installed in 3rd party cabinet<br>- Sign Controller included in the price, to be installed in 3rd party cabinet<br>- installation not included in the price | 1-2 pieces | $ 60,844.00 per unit | Telegra Inc. |

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| 700-023-006-l | Telegra | Dynamic Message Sign - Front Access | **Full Color Front Access Dynamic Message Sign 6600 Series**<br>**Type 6**<br>- 0.88" (22.23 mm) pitch<br>- 375 x 90 pix<br>- RGB<br>- 27'-4 1/16" x 6'-6 3/4" (8,333 x 2,000 mm) visible area<br>- 29'-1/4" x 8'-2 3/4" (8,845 x 2,509 mm) housing dimensions<br>- Power Supply Assembly included in the price, to be installed in 3rd party cabinet<br>- Sign Controller included in the price, to be installed in 3rd party cabinet<br>- installation not included in the price | 3+ pieces | $ 53,212.00 per unit | Telegra Inc. |
| 700-023-006-m | Telegra | Dynamic Message Sign - Front Access | **Full Color Front Access Dynamic Message Sign 6600 Series**<br>**Type 7**<br>- 0.88" (22.23 mm) pitch<br>- 330 x 90 pix<br>- RGB<br>- 24'-11/16" x 6'-6 3/4" (7,333 x 2,000 mm) visible area<br>- 25'-8 13/16" x 8'-2 3/4" (7,844 x 2,509 mm) housing dimensions<br>- Power Supply Assembly included in the price, to be installed in 3rd party cabinet<br>- Sign Controller included in the price, to be installed in 3rd party cabinet<br>- installation not included in the price | 1-2 pieces | $ 55,226.00 per unit | Telegra Inc. |
| 700-023-006-n | Telegra | Dynamic Message Sign - Front Access | **Full Color Front Access Dynamic Message Sign 6600 Series**<br>**Type 7**<br>- 0.88" (22.23 mm) pitch<br>- 330 x 90 pix<br>- RGB<br>- 24'-11/16" x 6'-6 3/4" (7,333 x 2,000 mm) visible area<br>- 25'-8 13/16" x 8'-2 3/4" (7,844 x 2,509 mm) housing dimensions<br>- Power Supply Assembly included in the price, to be installed in 3rd party cabinet<br>- Sign Controller included in the price, to be installed in 3rd party cabinet<br>- installation not included in the price | 3+ pieces | $ 47,647.00 per unit | Telegra Inc. |

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| 700-023-006-o | Telegra | Dynamic Message Sign - Front Access | **Full Color Front Access Dynamic Message Sign 6600 Series Type 8**<br>- 0.88" (22.23 mm) pitch<br>- 255 x 75 pix<br>- RGB<br>- 18'-7 1/8" x 5'-5 5/8" (5,667 x 1,667 mm) visible area<br>- 20'-3 1/8" x 7'-1 5/8" (6,176 x 2,175 mm) housing dimensions<br>- Power Supply Assembly included in the price, to be installed in 3rd party cabinet<br>- Sign Controller included in the price, to be installed in 3rd party cabinet<br>- installation not included in the price | 1-2 pieces | $ 41,976.00 per unit | Telegra Inc. |
| 700-023-006-p | Telegra | Dynamic Message Sign - Front Access | **Full Color Front Access Dynamic Message Sign 6600 Series Type 8**<br>- 0.88" (22.23 mm) pitch<br>- 255 x 75 pix<br>- RGB<br>- 18'-7 1/8" x 5'-5 5/8" (5,667 x 1,667 mm) visible area<br>- 20'-3 1/8" x 7'-1 5/8" (6,176 x 2,175 mm) housing dimensions<br>- Power Supply Assembly included in the price, to be installed in 3rd party cabinet<br>- Sign Controller included in the price, to be installed in 3rd party cabinet<br>- installation not included in the price | 3+ pieces | $ 38,160.00 per unit | Telegra Inc. |
| 700-023-006-q | Telegra | Dynamic Message Sign - Front Access | **Full Color Front Access Dynamic Message Sign 6600 Series Type 9**<br>- 0.88" (22.23 mm) pitch<br>- 210 x 75 pix<br>- RGB<br>- 15'-3 3/4" x 5'-5 5/8" (4,667 x 1,667 mm) visible area<br>- 16'-11 3/4" x 7'-1 5/8" (5,175 x 2,175 mm) housing dimensions<br>- Power Supply Assembly included in the price, to be installed in 3rd party cabinet<br>- Sign Controller included in the price, to be installed in 3rd party cabinet<br>- installation not included in the price | 1-2 pieces | $ 37,630.00 per unit | Telegra Inc. |

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| 700-023-006-r | Telegra | Dynamic Message Sign - Front Access | **Full Color Front Access Dynamic Message Sign 6600 Series Type 9**<br>- 0.88" (22.23 mm) pitch<br>- 210 x 75 pix<br>- RGB<br>- 15'-3 3/4" x 5'-5 5/8" (4,667 x 1,667 mm) visible area<br>- 16'-11 3/4" x 7'-1 5/8" (5,175 x 2,175 mm) housing dimensions<br>- Power Supply Assembly included in the price, to be installed in 3rd party cabinet<br>- Sign Controller included in the price, to be installed in 3rd party cabinet<br>- installation not included in the price | 3+ pieces | $ 33,072.00 per unit | Telegra Inc. |
| 700-023-006-s | Telegra | Dynamic Message Sign - Front Access | **Full Color Front Access Dynamic Message Sign 6600 Series Type 10**<br>- 0.88" (22.23 mm) pitch<br>- 180 x 75 pix<br>- RGB<br>- 13'-1 1/2" x 5'-5 5/8" (4,000 x 1,667 mm) visible area<br>- 14'-9 1/2" x 7'-1 5/8" (4,508 x 2,175 mm) housing dimensions<br>- Power Supply Assembly included in the price, to be installed in 3rd party cabinet<br>- Sign Controller included in the price, to be installed in 3rd party cabinet<br>- installation not included in the price | 1-2 pieces | $ 34,768.00 per unit | Telegra Inc. |
| 700-023-006-t | Telegra | Dynamic Message Sign - Front Access | **Full Color Front Access Dynamic Message Sign 6600 Series Type 10**<br>- 0.88" (22.23 mm) pitch<br>- 180 x 75 pix<br>- RGB<br>- 13'-1 1/2" x 5'-5 5/8" (4,000 x 1,667 mm) visible area<br>- 14'-9 1/2" x 7'-1 5/8" (4,508 x 2,175 mm) housing dimensions<br>- Power Supply Assembly included in the price, to be installed in 3rd party cabinet<br>- Sign Controller included in the price, to be installed in 3rd party cabinet<br>- installation not included in the price | 3+ pieces | $ 30,316.00 per unit | Telegra Inc. |

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| 700-024-004-a | Telegra | Dynamic Message Sign - Embedded | **Full Color Embedded Dynamic Message Sign 6200 Series**<br>**Type 1**<br>- 0.79" (20 mm) pitch<br>- 108 x 36 pix<br>- RGB<br>- 7'-1 1/16" x 2'-4 3/8" (2,160 x 720 mm) visible area<br>- 7'-4 5/16" x 2'-7 5/8" (2,243 x 804 mm) housing dimensions<br>- Power Supply Assembly included in the price, to be installed in 3rd party cabinet<br>- Sign Controller included in the price, to be installed in 3rd party cabinet<br>- installation not included in the price | 1-2 pieces | $ 16,006.00 per unit | Telegra Inc. |
| 700-024-004-b | Telegra | Dynamic Message Sign - Embedded | **Full Color Embedded Dynamic Message Sign 6200 Series**<br>**Type 1**<br>- 0.79" (20 mm) pitch<br>- 108 x 36 pix<br>- RGB<br>- 7'-1 1/16" x 2'-4 3/8" (2,160 x 720 mm) visible area<br>- 7'-4 5/16" x 2'-7 5/8" (2,243 x 804 mm) housing dimensions<br>- Power Supply Assembly included in the price, to be installed in 3rd party cabinet<br>- Sign Controller included in the price, to be installed in 3rd party cabinet<br>- installation not included in the price | 3+ pieces | $ 15,688.00 per unit | Telegra Inc. |
| 700-024-004-c | Telegra | Dynamic Message Sign - Embedded | **Full Color Embedded Dynamic Message Sign 6200 Series**<br>**Type 2**<br>- 0.79" (20 mm) pitch<br>- 126 x 36 pix<br>- RGB<br>- 8'-3 3/16" x 2'-4 3/8" (2,520 x 720 mm) visible area<br>- 8'-6 1/2" x 2'-7 5/8" (2,603 x 804 mm) housing dimensions<br>- Power Supply Assembly included in the price, to be installed in 3rd party cabinet<br>- Sign Controller included in the price, to be installed in 3rd party cabinet<br>- installation not included in the price | 1-2 pieces | $ 16,642.00 per unit | Telegra Inc. |

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| 700-024-004-d | Telegra | Dynamic Message Sign - Embedded | **Full Color Embedded Dynamic Message Sign 6200 Series**<br>**Type 2**<br>- 0.79" (20 mm) pitch<br>- 126 x 36 pix<br>- RGB<br>- 8'-3 3/16" x 2'-4 3/8" (2,520 x 720 mm) visible area<br>- 8'-6 1/2" x 2'-7 5/8" (2,603 x 804 mm) housing dimensions<br>- Power Supply Assembly included in the price, to be installed in 3rd party cabinet<br>- Sign Controller included in the price, to be installed in 3rd party cabinet<br>- installation not included in the price | 3+ pieces | $ 16,218.00 per unit | Telegra Inc. |
| 700-024-004-e | Telegra | Dynamic Message Sign - Embedded | **Full Color Embedded Dynamic Message Sign 6200 Series**<br>**Type 3**<br>- 0.79" (20 mm) pitch<br>- 342 x 36 pix<br>- RGB<br>- 22'-2 5/16" x 2'-4 3/8" (6,840 x 720 mm) visible area<br>- 24'-1 x 3/16" x 4'-5/16" (7,345 x 1,227 mm) housing dimensions<br>- Power Supply Assembly included in the price, to be installed in 3rd party cabinet<br>- Sign Controller included in the price, to be installed in 3rd party cabinet<br>- installation not included in the price | 1-2 pieces | $ 31,270.00 per unit | Telegra Inc. |
| 700-024-004-f | Telegra | Dynamic Message Sign - Embedded | **Full Color Embedded Dynamic Message Sign 6200 Series**<br>**Type 3**<br>- 0.79" (20 mm) pitch<br>- 342 x 36 pix<br>- RGB<br>- 22'-2 5/16" x 2'-4 3/8" (6,840 x 720 mm) visible area<br>- 24'-1 x 3/16" x 4'-5/16" (7,345 x 1,227 mm) housing dimensions<br>- Power Supply Assembly included in the price, to be installed in 3rd party cabinet<br>- Sign Controller included in the price, to be installed in 3rd party cabinet<br>- installation not included in the price | 3+ pieces | $ 27,030.00 per unit | Telegra Inc. |

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| 700-024-004-g | Telegra | Dynamic Message Sign - Embedded | **Full Color Embedded Dynamic Message Sign 6200 Series**<br>**Type 4**<br>- 0.88" (22.23 mm) pitch<br>- 90 x 30 pix<br>- RGB<br>- 6'-6 3/4" x 2'-2 1/4" (2,000 x 667 mm) visible area<br>- 6'-10 1/16" x 2'-5 9/16" (2,085 x 751 mm) housing dimensions<br>- Power Supply Assembly included in the price, to be installed in 3rd party cabinet<br>- Sign Controller included in the price, to be installed in 3rd party cabinet<br>- installation not included in the price | 1-2 pieces | $ 15,582.00 per unit | Telegra Inc. |
| 700-024-004-h | Telegra | Dynamic Message Sign - Embedded | **Full Color Embedded Dynamic Message Sign 6200 Series**<br>**Type 4**<br>- 0.88" (22.23 mm) pitch<br>- 90 x 30 pix<br>- RGB<br>- 6'-6 3/4" x 2'-2 1/4" (2,000 x 667 mm) visible area<br>- 6'-10 1/16" x 2'-5 9/16" (2,085 x 751 mm) housing dimensions<br>- Power Supply Assembly included in the price, to be installed in 3rd party cabinet<br>- Sign Controller included in the price, to be installed in 3rd party cabinet<br>- installation not included in the price | 3+ pieces | $ 15,264.00 per unit | Telegra Inc. |
| 700-024-004-i | Telegra | Dynamic Message Sign - Embedded | **Full Color Embedded Dynamic Message Sign 6200 Series**<br>**Type 5**<br>- 0.88" (22.23 mm) pitch<br>- 120 x 30 pix<br>- RGB<br>- 8'-9" x 2'-2 1/4" (2,667 x 667 mm) visible area<br>- 9'-3/8" x 2'-5 9/16" (2,752 x 751 mm) housing dimensions<br>- Power Supply Assembly included in the price, to be installed in 3rd party cabinet<br>- Sign Controller included in the price, to be installed in 3rd party cabinet<br>- installation not included in the price | 1-2 pieces | $ 16,642.00 per unit | Telegra Inc. |

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| 700-024-004-j | Telegra | Dynamic Message Sign - Embedded | **Full Color Embedded Dynamic Message Sign 6200 Series**<br>**Type 5**<br>- 0.88" (22.23 mm) pitch<br>- 120 x 30 pix<br>- RGB<br>- 8'-9" x 2'-2 1/4" (2,667 x 667 mm) visible area<br>- 9'-3/8" x 2'-5 9/16" (2,752 x 751 mm) housing dimensions<br>- Power Supply Assembly included in the price, to be installed in 3rd party cabinet<br>- Sign Controller included in the price, to be installed in 3rd party cabinet<br>- installation not included in the price | 3+ pieces | $ 16,218.00 per unit | Telegra Inc. |
| 700-024-004-k | Telegra | Dynamic Message Sign - Embedded | **Full Color Embedded Dynamic Message Sign 6200 Series**<br>**Type 6**<br>- 0.88" (22.23 mm) pitch<br>- 300 x 30 pix<br>- RGB<br>- 21'-10 1/2" x 2'-2 1/4" (6,667 x 667 mm) visible area<br>- 23'-6 9/16" x 3'-10 1/4" (7,177 x 1,174 mm) housing dimensions<br>- Power Supply Assembly included in the price, to be installed in 3rd party cabinet<br>- Sign Controller included in the price, to be installed in 3rd party cabinet<br>- installation not included in the price | 1-2 pieces | $ 30,422.00 per unit | Telegra Inc. |
| 700-024-004-l | Telegra | Dynamic Message Sign - Embedded | **Full Color Embedded Dynamic Message Sign 6200 Series**<br>**Type 6**<br>- 0.88" (22.23 mm) pitch<br>- 300 x 30 pix<br>- RGB<br>- 21'-10 1/2" x 2'-2 1/4" (6,667 x 667 mm) visible area<br>- 23'-6 9/16" x 3'-10 1/4" (7,177 x 1,174 mm) housing dimensions<br>- Power Supply Assembly included in the price, to be installed in 3rd party cabinet<br>- Sign Controller included in the price, to be installed in 3rd party cabinet<br>- installation not included in the price | 3+ pieces | $ 26,288.00 per unit | Telegra Inc. |

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| 684-002-016-a | CISCO SYSTEMS | MANAGED FIELD ETHERNET SWITCH | IE4000 Series - Switches IE-4000-4TC4G-E Switch - managed - 4 x combo SFP + 4 x combo Gigabit SFP - DIN rail mountable - DC power - TAA Compliant | 1 | $2,452.62 | Think IT Ai |
| 684-002-016-b | CISCO SYSTEMS | MANAGED FIELD ETHERNET SWITCH | IE4000 Series - Switches IE-4000-8T4G-E Switch - managed - 8 x 10/100 + 4 x combo Gigabit SFP - DIN rail mountable - DC power - TAA Compliant | 1 | $2,969.32 | Think IT Ai |
| 684-002-016-c | CISCO SYSTEMS | MANAGED FIELD ETHERNET SWITCH | IE4000 Series - Switches IE-4000-8S4G-E Switch - managed - 8 x SFP + 4 x combo Gigabit SFP - DIN rail mountable - DC power - TAA Compliant | 1 | $2,969.32 | Think IT Ai |
| 684-002-016-d | CISCO SYSTEMS | MANAGED FIELD ETHERNET SWITCH | IE4000 Series - Switches IE-4000-4T4P4G-E Switch - managed - 4 x 10/100 + 4 x 10/100 (PoE+) + 4 x combo Gigabit SFP - DIN rail mountable - PoE+ - DC power - TAA Compliant | 1 | $3,560.35 | Think IT Ai |
| 684-002-016-e | CISCO SYSTEMS | MANAGED FIELD ETHERNET SWITCH | IE4000 Series - Switches IE-4000-16T4G-E Switch - managed - 16 x 10/100 + 4 x combo Gigabit SFP - DIN rail mountable - DC power - TAA Compliant | 1 | $3,905.07 | Think IT Ai |
| 684-002-016-f | CISCO SYSTEMS | MANAGED FIELD ETHERNET SWITCH | IE4000 Series - Switches IE-4000-4S8P4G-E Switch - managed - 4 x SFP + 8 x 10/100 (PoE+) + 4 x combo Gigabit SFP - DIN rail mountable - PoE+ - DC power - TAA Compliant | 1 | $3,841.37 | Think IT Ai |
| 684-002-016-g | CISCO SYSTEMS | MANAGED FIELD ETHERNET SWITCH | IE4000 Series - Switches IE-4000-8GT4G-E Switch - managed - 8 x 10/100/1000 + 4 x combo Gigabit SFP - DIN rail mountable - DC power - TAA Compliant | 1 | $4,275.26 | Think IT Ai |
| 684-002-016-h | CISCO SYSTEMS | MANAGED FIELD ETHERNET SWITCH | IE4000 Series - Switches IE-4000-8GS4G-E Switch - managed - 8 x Gigabit SFP + 4 x combo Gigabit SFP - DIN rail mountable - DC power - TAA Compliant | 1 | $4,328.35 | Think IT Ai |
| 684-002-016-i | CISCO SYSTEMS | MANAGED FIELD ETHERNET SWITCH | IE4000 Series - Switches IE-4000-4GC4GP4G-E Switch - managed - 8 x combo Gigabit SFP + 4 x 10/100/1000 (PoE+) - DIN rail mountable - PoE+ - DC power - TAA Compliant | 1 | $4,835.86 | Think IT Ai |
| 684-002-016-j | CISCO SYSTEMS | MANAGED FIELD ETHERNET SWITCH | IE4000 Series - Switches IE-4000-16GT4G-E Switch - managed - 16 x 10/100/1000 + 4 x combo Gigabit SFP - DIN rail mountable - DC power - TAA Compliant | 1 | $6,027.13 | Think IT Ai |
| 684-002-016-k | CISCO SYSTEMS | MANAGED FIELD ETHERNET SWITCH | IE4000 Series - Switches IE-4000-8GT8GP4G-E Switch - managed - 8 x 10/100/1000 + 8 x 10/100/1000 (PoE+) + 4 x combo Gigabit SFP - DIN rail mountable - PoE+ - DC power - TAA Compliant | 1 | $6,934.56 | Think IT Ai |
| 684-002-016-l | CISCO SYSTEMS | MANAGED FIELD ETHERNET SWITCH | IE4000 Series - Switches IE-4000-4GS8GP4G-E Switch - managed - 4 x Gigabit SFP + 8 x 10/100/1000 (PoE+) + 4 x combo Gigabit SFP - DIN rail mountable - PoE+ - DC power - TAA Compliant | 1 | $5,738.34 | Think IT Ai |

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| 684-002-016-a | CISCO SYSTEMS | MANAGED FIELD ETHERNET SWITCH | IE4000 Series - Power Supplies PWR-IE50W-AC= 50W AC 100-240V or DC 125-250V No POE support | 1 | $332.67 | Think IT Ai |
| 684-002-016-b | CISCO SYSTEMS | MANAGED FIELD ETHERNET SWITCH | IE4000 Series - Power Supplies PWR-IE65W-PC-AC= 65W AC 100-240V or DC 125-250V with POE support | 1 | $421.15 | Think IT Ai |
| 684-002-016-c | CISCO SYSTEMS | MANAGED FIELD ETHERNET SWITCH | IE4000 Series - Power Supplies PWR-IE65W-PC-DC= 65W DC 24-48VDC/4.5A with POE support | 1 | $489.82 | Think IT Ai |
| 684-002-016-d | CISCO SYSTEMS | MANAGED FIELD ETHERNET SWITCH | IE4000 Series - Power Supplies PWR-IE170W-PC- AC= 170W AC 100-240V or DC 125-250V with POE support | 1 | $1,335.67 | Think IT Ai |
| 684-002-016-e | CISCO SYSTEMS | MANAGED FIELD ETHERNET SWITCH | IE4000 Series - Power Supplies PWR-IE170W-PC- DC= 170W DC 12-54VDC/2.3A with POE support | 1 | $1,344.87 | Think IT Ai |
| 684-002-029-a | CISCO SYSTEMS | MANAGED FIELD ETHERNET SWITCH | IE5000 Series - Switches IE-5000-12S12P-10G Switch - managed - 4 x 1 Gigabit / 10 Gigabit SFP+ + 12 x Fast Ethernet/Gigabit SFP + 12 x 10/100/1000 (PoE+) - rack-mountable - PoE+ - TAA Compliant | 1 | $17,845.69 | Think IT Ai |
| 684-002-029-b | CISCO SYSTEMS | MANAGED FIELD ETHERNET SWITCH | IE5000 Series - Switches IE-5000-16S12P Switch - managed - 16 x Gigabit SFP + 12 x 10/100/1000 (PoE+) - rack-mountable - PoE+ - TAA Compliant | 1 | $8,263.85 | Think IT Ai |
| 684-002-029-c | CISCO SYSTEMS | MANAGED FIELD ETHERNET SWITCH | IE5000 Series - Power Supplies RGD-AC-DC-H 150W AC 100-240V/2.0A or DC 100-250V/2.0A with POE support | 1 | $495.48 | Think IT Ai |
| 684-002-029-d | CISCO SYSTEMS | MANAGED FIELD ETHERNET SWITCH | IE5000 Series - Power Supplies RGD-LOW-DC-H 150W DC 24-60V/10A with POE support | 1 | $495.48 | Think IT Ai |
| 684-002-029-e | CISCO SYSTEMS | MANAGED FIELD ETHERNET SWITCH | IE5000 Series - Power Supplies RGD-AC-DC-250 250W AC 100-240V/3.3A or DC 100-250V/3.3A with POE support | 1 | $990.95 | Think IT Ai |
| 684-002-029-f | CISCO SYSTEMS | MANAGED FIELD ETHERNET SWITCH | IE5000 Series - License L-IE5000-RTU= IE5000 electronic software license upgrade from LAN base to IP service Layer 3 features | 1 | $2,123.47 | Think IT Ai |
| 684-002-030-a | CISCO SYSTEMS | MANAGED FIELD ETHERNET SWITCH | IE4010 Series - Switches IE-4010-16S12P Switch - managed - 12 x 10/100/1000 (PoE+) + 4 x 10/100/1000/SFP (uplink) + 12 x 10/100/1000/SFP - DIN rail mountable - TAA Compliant | 1 | $5,375.93 | Think IT Ai |
| 684-002-030-b | CISCO SYSTEMS | MANAGED FIELD ETHERNET SWITCH | IE4010 Series - Switches IE-4010-4S24P Switch - managed - 24 x 10/100/1000 (PoE+) + 4 x 10/100/1000/SFP (uplink) - DIN rail mountable - TAA Compliant | 1 | $5,402.13 | Think IT Ai |
| 684-002-030-c | CISCO SYSTEMS | MANAGED FIELD ETHERNET SWITCH | IE4010 Series - Power Supplies RGD-AC-DC-H 150W AC 100-240V/2.0A or DC 100-250V/2.0A with POE support | 1 | $495.48 | Think IT Ai |
| 684-002-030-d | CISCO SYSTEMS | MANAGED FIELD ETHERNET SWITCH | IE4010 Series - Power Supplies RGD-LOW-DC-H 150W DC 24-60V/10A with POE support | 1 | $495.48 | Think IT Ai |
| 684-002-030-e | CISCO SYSTEMS | MANAGED FIELD ETHERNET SWITCH | IE4010 Series - Power Supplies RGD-AC-DC-250 250W AC 100-240V/3.3A or DC 100-250V/3.3A with POE support | 1 | $990.95 | Think IT Ai |

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| 684-002-030-f | CISCO SYSTEMS | MANAGED FIELD ETHERNET SWITCH | IE4010 Series - License L-IE4000-RTU= IE4010 Electronic software license upgrade from LAN base L2 to IP Services L3 features | 1 | $2,119.93 | Think IT Ai |
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| 660-027-007-A | TrafficCast | VEHICLE DETECTION SYSTEM - AVI (AUTOMATIC VEHICLE IDENTIFICATION) | BlueTOAD Spectra Solar/Cellular | 1 | $5,670.00 | TrafficCast, TCS or Cubic ITS, Inc. |
| 660-027-007-B | TrafficCast | VEHICLE DETECTION SYSTEM - AVI (AUTOMATIC VEHICLE IDENTIFICATION) | BlueTOAD Spectra POE w/ cellular | 1 | $5,000.00 | TrafficCast, TCS or Cubic ITS, Inc. |
| 660-027-007-C | TrafficCast | VEHICLE DETECTION SYSTEM - AVI (AUTOMATIC VEHICLE IDENTIFICATION) | BlueTOAD Spectra Connectivity for 1 year | 1 | $660.00 | TrafficCast, TCS or Cubic ITS, Inc. |
| 660-027-007-D | TrafficCast | VEHICLE DETECTION SYSTEM - AVI (AUTOMATIC VEHICLE IDENTIFICATION) | BlueTOAD Spectra Connectivity for 2 years | 1 | $1,320.00 | TrafficCast, TCS or Cubic ITS, Inc. |
| 660-027-007-E | TrafficCast | VEHICLE DETECTION SYSTEM - AVI (AUTOMATIC VEHICLE IDENTIFICATION) | BlueTOAD Spectra Connectivity for 3 years | 1 | $1,980.00 | TrafficCast, TCS or Cubic ITS, Inc. |

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| 660-027-007-F | TrafficCast | VEHICLE DETECTION SYSTEM - AVI (AUTOMATIC VEHICLE IDENTIFICATION) | BlueTOAD Spectra Connectivity for 4 years | 1 | $2,640.00 | TrafficCast, TCS or Cubic ITS, Inc. |
| 660-027-007-G | TrafficCast | VEHICLE DETECTION SYSTEM - AVI (AUTOMATIC VEHICLE IDENTIFICATION) | BlueTOAD Spectra Connectivity for 5 years | 1 | $3,300.00 | TrafficCast, TCS or Cubic ITS, Inc. |
| 660-027-007-H | TrafficCast | VEHICLE DETECTION SYSTEM - AVI (AUTOMATIC VEHICLE IDENTIFICATION) | BlueTOAD Spectra POE Injector & Power Supply | 1 | $125.00 | TrafficCast, TCS or Cubic ITS, Inc. |
| 660-027-010-A | TrafficCast | VEHICLE DETECTION SYSTEM - AVI (AUTOMATIC VEHICLE IDENTIFICATION) | Spectra RSU In cabinet processor | | | No Award |
| 660-027-010-B | TrafficCast | VEHICLE DETECTION SYSTEM - AVI (AUTOMATIC VEHICLE IDENTIFICATION) | Spectra RSU - On Board Unit | | | No Award |
| 660-027-010-C | TrafficCast | VEHICLE DETECTION SYSTEM - AVI (AUTOMATIC VEHICLE IDENTIFICATION) | Spectra RSU extended warranty | | | No Award |

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| 660-027-010-D | TrafficCast | VEHICLE DETECTION SYSTEM - AVI (AUTOMATIC VEHICLE IDENTIFICATION) | Spectra RSU MAP File Creation | | | No Award |
| 660-027-010-E | TrafficCast | VEHICLE DETECTION SYSTEM - AVI (AUTOMATIC VEHICLE IDENTIFICATION) | Spectra RSU Real-Time Data & Storage (up to 50 devices) | | | No Award |
| 660-027-010-F | TrafficCast | VEHICLE DETECTION SYSTEM - AVI (AUTOMATIC VEHICLE IDENTIFICATION) | Spectra RSU Real-Time Data & Storage (up to 100 devices) | | | No Award |
| 660-027-010-G | TrafficCast | VEHICLE DETECTION SYSTEM - AVI (AUTOMATIC VEHICLE IDENTIFICATION) | Spectra RSU TIM Creator (small) | | | No Award |
| 660-027-010-H | TrafficCast | VEHICLE DETECTION SYSTEM - AVI (AUTOMATIC VEHICLE IDENTIFICATION) | Spectra RSU TIM Creator (medium) | | | No Award |
| 660-027-010-I | TrafficCast | VEHICLE DETECTION SYSTEM - AVI (AUTOMATIC VEHICLE IDENTIFICATION) | Spectra RSU TIM Creator (large) | | | No Award |

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| 660-027-010-J | TrafficCast | VEHICLE DETECTION SYSTEM - AVI (AUTOMATIC VEHICLE IDENTIFICATION) | Spectra RSU Mobile Display (setup and customization) | | | No Award |
| 660-027-010-K | TrafficCast | VEHICLE DETECTION SYSTEM - AVI (AUTOMATIC VEHICLE IDENTIFICATION) | Spectra RSU Mobile Display (hosting & operations) | | | No Award |
| 660-027-010-L | TrafficCast | VEHICLE DETECTION SYSTEM - AVI (AUTOMATIC VEHICLE IDENTIFICATION) | Spectra or Specta RSU Extended Warranty per year | | | No Award |
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| 650-001-008-a | MCCAIN | 12" POLYCARBONATE VEHICLE SIGNAL | 2-SECTION EMPTY POLY HEAD | 1 | $110.00 | TCS |
| 650-001-008-b | MCCAIN | 12" POLYCARBONATE VEHICLE SIGNAL | 3-SECTION EMPTY POLY HEAD | 1 | $165.00 | TCS |
| 650-001-008-c | MCCAIN | 12" POLYCARBONATE VEHICLE SIGNAL | 4-SECTION EMPTY POLY HEAD | 1 | $220.00 | TCS |
| 650-001-008-d | MCCAIN | 12" POLYCARBONATE VEHICLE SIGNAL | 5-SECTION IN-LINE EMPTY POLY HEAD | 1 | $275.00 | TCS |
| 650-001-008-e | MCCAIN | 12" POLYCARBONATE VEHICLE SIGNAL | 5-SECTION CLUSTER EMPTY POLY HEAD | 1 | $360.00 | TCS |
| 650-002-007-a | MCCAIN | 12" DIE CAST VEHICLE SIGNAL | 2-SECTION EMPTY ALUM HEAD | 1 | $110.00 | TCS |
| 650-002-007-b | MCCAIN | 12" DIE CAST VEHICLE SIGNAL | 3-SECTION EMPTY ALUM HEAD | 1 | $165.00 | TCS |
| 650-002-007-c | MCCAIN | 12" DIE CAST VEHICLE SIGNAL | 4-SECTION EMPTY ALUM HEAD | 1 | $220.00 | TCS |

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| 650-002-007-d | MCCAIN | 12" DIE CAST VEHICLE SIGNAL | 5-SECTION IN-LINE EMPTY ALUM HEAD | 1 | $275.00 | TCS |
| 650-002-007-e | MCCAIN | 12" DIE CAST VEHICLE SIGNAL | 5-SECTION CLUSTER EMPTY ALUM HEAD | 1 | $360.00 | TCS |
| 700-026-016-a | RTC MANUFACTURING, INC. | SIGN BEACON | M2M MODEM WITH COMM | 1 | $900.00 | TCS |
| 700-026-016-b | RTC MANUFACTURING, INC. | SIGN BEACON | M2M MODEM WITH 3 YEAR COMM | 1 | $1,100.00 | TCS |
| 700-026-016-c | RTC MANUFACTURING, INC. | SIGN BEACON | M2M MODEM WITH 5 YEAR COMM | 1 | $1,300.00 | TCS |
| 700-026-016-d | RTC MANUFACTURING, INC. | SIGN BEACON | M2M MODEM ONLY | 1 | $716.00 | TCS |
| 700-026-016-e | RTC MANUFACTURING, INC. | SIGN BEACON | DC GUARDIAN BOARD RTC CAB | 1 | $382.00 | TCS |
| 700-026-016-f | RTC MANUFACTURING, INC. | SIGN BEACON | DC GUARDIAN BOARD SMALL PNL | 1 | $404.00 | TCS |
| 700-026-016-g | RTC MANUFACTURING, INC. | SIGN BEACON | DC GUARDINA BOARD LRG PNL SUN 20 | 1 | $495.00 | TCS |
| 660-027-009-a | MIOVISION TECHNOLOGIES | VEHICLE DETECTOR - AVI (AUTOMATIC VEHICLE IDENTIFICATION) | SPECTRUM SMARTLINK 1B WITH COMM | 1 | $3,893.00 | TCS |
| 660-027-009-b | MIOVISION TECHNOLOGIES | VEHICLE DETECTOR - AVI (AUTOMATIC VEHICLE IDENTIFICATION) | SPECTRUM SMARTLINK 1B COMM ONLY | | | No Award |
| 660-027-009-c | MIOVISION TECHNOLOGIES | VEHICLE DETECTOR - AVI (AUTOMATIC VEHICLE IDENTIFICATION) | SPECTRUM SMARTLINK 1B 5 YEAR COMM AND ATSPM | | | No Award |

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| 660-027-009-d | MIOVISION TECHNOLOGIES | VEHICLE DETECTOR - AVI (AUTOMATIC VEHICLE IDENTIFICATION) | SPECTRUM SMARTLINK 1B 1 YEAR COMM AND ATSPM | | | No Award |
| 660-027-009-e | MIOVISION TECHNOLOGIES | VEHICLE DETECTOR - AVI (AUTOMATIC VEHICLE IDENTIFICATION) | SPECTRUM 1B COMM AND ATSPM ONLY | | | No Award |
| 660-027-009-f | MIOVISION TECHNOLOGIES | VEHICLE DETECTOR - AVI (AUTOMATIC VEHICLE IDENTIFICATION) | SPECTRUM SMARTLINK 1B NETWORK INTEGRATION DEVICE | | | No Award |
| 660-027-009-g | MIOVISION TECHNOLOGIES | VEHICLE DETECTOR - AVI (AUTOMATIC VEHICLE IDENTIFICATION) | SPECTRUM SMARTLINK 1B AVI LITE | | | No Award |
| 660-027-009-h | MIOVISION TECHNOLOGIES | VEHICLE DETECTOR - AVI (AUTOMATIC VEHICLE IDENTIFICATION) | SPECTRUM SMARTLINK 1B AVI 1 YEAR COMM AND SOFTWARE | 1 | $17,800.00 | TCS |
| 660-027-009-i | MIOVISION TECHNOLOGIES | VEHICLE DETECTOR - AVI (AUTOMATIC VEHICLE IDENTIFICATION) | SPECTRUM 1B ATSPM OR COUNTS ONLY | | | No Award |
| 660-027-009-j | MIOVISION TECHNOLOGIES | VEHICLE DETECTOR - AVI (AUTOMATIC VEHICLE IDENTIFICATION) | SPECTRUM SMARTLINK 1B AVI 5 YEAR COMM AND SOFTWARE | 1 | $27,534.00 | TCS |
| 660-027-009-k | MIOVISION TECHNOLOGIES | VEHICLE DETECTOR - AVI (AUTOMATIC VEHICLE IDENTIFICATION) | SPECTRUM SMARTLINK 1B AVI WITH COUNTS | | | No Award |

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| 660-027-009-l | MIOVISION TECHNOLOGIES | VEHICLE DETECTOR - AVI (AUTOMATIC VEHICLE IDENTIFICATION) | SPECTRUM SMARTLINK 1B AVI 5 YEAR COUNTS | | | No Award |
| 660-027-009-m | MIOVISION TECHNOLOGIES | VEHICLE DETECTOR - AVI (AUTOMATIC VEHICLE IDENTIFICATION) | SPECTRUM SMARTLINK 1B AVI-2 | | | No Award |
| 660-027-009-n | MIOVISION TECHNOLOGIES | VEHICLE DETECTOR - AVI (AUTOMATIC VEHICLE IDENTIFICATION) | SPECTRUM 1B AVI ADD ON | | | No Award |
| 660-027-009-o | MIOVISION TECHNOLOGIES | VEHICLE DETECTOR - AVI (AUTOMATIC VEHICLE IDENTIFICATION) | SMARTLINK 1B ONLY | | | No Award |
| 650-016-001-a | TRANSPORTATION CONTOL SYSTEMS | 12" DIE CAST ALL LED VEHICLE SIGNAL ASSEMBLY | 4 SECTION SIGNAL WITH LEDS ALUM, POLY, OR LT WT | 1 | $358.00 | TCS |
| 650-016-001-b | TRANSPORTATION CONTOL SYSTEMS | 12" DIE CAST ALL LED VEHICLE SIGNAL ASSEMBLY | 5 SECTION SIGNAL WITH LEDS ALUM, POLY, OR LT WT | 1 | $439.00 | TCS |
| 650-016-001-c | TRANSPORTATION CONTOL SYSTEMS | 12" DIE CAST ALL LED VEHICLE SIGNAL ASSEMBLY | 5 SECTION CLUSTER SIGNAL WITH LEDS ALUM, POLY, OR LT WT | 1 | $540.00 | TCS |
| 654-001-008-a | TRANSPORTATION CONTOL SYSTEMS | RECTANGULAR RAPID FLASHING BEACON ASSEMBLY | AC POWER RRFB ASSEMLBY SINGLE (SIDED, 1 SIDE) | 1 | $2,310.00 | TCS |
| 654-001-008-b | TRANSPORTATION CONTOL SYSTEMS | RECTANGULAR RAPID FLASHING BEACON ASSEMBLY | AC POWER RRFB ASSEMLBY (DUAL BEACONS, 2 SIDES) | 1 | $2,734.00 | TCS |
| 676-035-018-a | TRANSPORTATION CONTOL SYSTEMS | ITS FIELD CABINET | ZFDOTITS-2 WITH UPS | 1 | $6,032.00 | TCS |

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| 676-035-018-b | TRANSPORTATION CONTOL SYSTEMS | ITS FIELD CABINET | ZFDOTITS-2 WITH SMART OUTLET PD | 1 | $3,200.00 | TCS |
| 676-035-018-c | TRANSPORTATION CONTOL SYSTEMS | ITS FIELD CABINET | ZFDOTITS-2 WITH UPS AND SMART OUTLET PD | 1 | $6,382.00 | TCS |
| 685-002-008-a | TRANSPORTATION CONTOL SYSTEMS | PB2000-ITS/PIGGYBACK SERIES (PIGGYBACK CABINET MOUNT) | PIGGY BACK OR BASE MOUNT CABINET WITH BATTERY MANAGER | 1 | $4,175.00 | TCS |
| 685-002-008-b | TRANSPORTATION CONTOL SYSTEMS | PB2000-ITS/PIGGYBACK SERIES (PIGGYBACK CABINET MOUNT) | PIGGY BACK OR BASE MOUNT CABINET WITH SNMP | 1 | $4,225.00 | TCS |
| 685-002-008-c | TRANSPORTATION CONTOL SYSTEMS | PB2000-ITS/PIGGYBACK SERIES (PIGGYBACK CABINET MOUNT) | PIGGY BACK OR BASE MOUNT CABINET WITH BATTERY MANAGER AND SNMP | 1 | $4,457.00 | TCS |
| 685-002-010-a | TRANSPORTATION CONTOL SYSTEMS | UNINTERRUPTIBLE POWER SUPPLY | 1000 WATT 24 VDC UPS ONLY NO TRANSFER SWITCH FOR ITS - NO CABINET | 1 | $2,984.00 | TCS |
| 685-002-010-b | TRANSPORTATION CONTOL SYSTEMS | UNINTERRUPTIBLE POWER SUPPLY | 1000 WATT 24 VDC UPS WITH PIGGY OR BASE CABINET | 1 | $5,831.00 | TCS |
| 685-002-010-c | TRANSPORTATION CONTOL SYSTEMS | UNINTERRUPTIBLE POWER SUPPLY | 1500 WATT 36VDC UPS WITH PIGGY OR BASE CABINET | 1 | $6,109.00 | TCS |
| 676-035-014-a | TRANSPORTATION CONTOL SYSTEMS | ITS Field Cabinet Type 336S | 336S WITH UPS | 1 | $5,532.00 | TCS |
| 676-035-014-b | TRANSPORTATION CONTOL SYSTEMS | ITS Field Cabinet Type 336S | 336S WITH SMART OUTLET PD | | | No Award |
| 676-035-014-c | TRANSPORTATION CONTOL SYSTEMS | ITS Field Cabinet Type 336S | 336S WITH UPS AND SMART OUTLET PD | | | No Award |
| 676-034-003-a | TRANSPORTATION CONTOL SYSTEMS | HYBRID NEMA TS1 - TS2 WIRED CABINET ASSEMBLY | ZFDOT-8 WITH MCCAIN ATC CONTROLLERM, MONITOR, AND SWITCH | 1 | $15,934.00 | TCS |
| 682-001-002-a | WIRELESS TECHNOLOGY, INC. | CAMERA - EXTERNAL POSITIONER | SIDEWINDER WALL MOUNT BRACKET | 1 | $110.00 | TCS |

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| 682-001-002-b | WIRELESS TECHNOLOGY, INC. | CAMERA - EXTERNAL POSITIONER | SIDEWINDER WALL MOUNT WITH VERTICAL POLE ADAPTER | 1 | $155.00 | TCS |
| 682-001-002-c | WIRELESS TECHNOLOGY, INC. | CAMERA - EXTERNAL POSITIONER | SIDEWINDER MOUNTING PLATE SQUARE | 1 | $82.00 | TCS |
| 682-001-002-d | WIRELESS TECHNOLOGY, INC. | CAMERA - EXTERNAL POSITIONER | SIDEWINDER MOUNTING BASE PLATE ROUND | 1 | $222.00 | TCS |
| 682-001-002-e | WIRELESS TECHNOLOGY, INC. | CAMERA - EXTERNAL POSITIONER | SIDEWINDER MACH 6 COMMUNICATION DEVICE | 1 | $1,215.00 | TCS |
| 682-001-002-f | WIRELESS TECHNOLOGY, INC. | CAMERA - EXTERNAL POSITIONER | HYDRA265 DIGITAL VIDEO SIGNAL PROCESSOR | 1 | $2,715.00 | TCS |
| 684-002-003-a | SIEMENS CANADA LIMITED | MANAGED FIELD ETHERNET SWITCH | RSG920P NO SFP MANAGED ETHERNET SWITCH | 1 | $3,413.00 | TCS |
| 684-002-003-b | SIEMENS CANADA LIMITED | MANAGED FIELD ETHERNET SWITCH | RSG920P 1000LX-LC-1310NM, 10KM | 1 | $3,925.00 | TCS |
| 684-002-003-c | SIEMENS CANADA LIMITED | MANAGED FIELD ETHERNET SWITCH | RSG920P 1000LX-LC-1310NM, 25KM | 1 | $4,500.00 | TCS |
| 684-002-003-d | SIEMENS CANADA LIMITED | MANAGED FIELD ETHERNET SWITCH | RSG920P 1000LX-LC-1550NM, 70KM | 1 | $5,888.00 | TCS |
| 684-002-003-e | SIEMENS CANADA LIMITED | MANAGED FIELD ETHERNET SWITCH | RS900GP DUAL FIBER OR COPPER GIGABIT | 1 | $1,754.00 | TCS |
| 684-002-001-a | SIEMENS CANADA LIMITED | MANAGED FIELD ETHERNET SWITCH | RS900G-HI-D-2SFP | 1 | $1,490.00 | TCS |
| 684-002-022-a | SIEMENS CANADA LIMITED | MANAGED FIELD ETHERNET SWITCH | RSG-I800 SWITCH | 1 | $770.00 | TCS |
| 684-002-022-b | SIEMENS CANADA LIMITED | MANAGED FIELD ETHERNET SWITCH | RSG-RSL910 SWITCH | 1 | $2,327.00 | TCS |
| 684-002-022-c | SIEMENS CANADA LIMITED | MANAGED FIELD ETHERNET SWITCH | RSG-RMC40 | 1 | $465.00 | TCS |
| 660-018-005-a | MS SEDCO, INC. | VEHICLE DETECTION SYSTEM - MICROWAVE | INTERSECTOR ADVANCE DETECTION ONLY PER APPROACH | 1 | $4,000.00 | TCS |

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| 660-018-005-b | MS SEDCO, INC. | VEHICLE DETECTION SYSTEM - MICROWAVE | INTERSECTOR POWER SUPPLY (IF NEEDED) | 1 | $670.00 | TCS |
| 660-018-005-c | MS SEDCO, INC. | VEHICLE DETECTION SYSTEM - MICROWAVE | INTERSECTOR CARD CAGE | 1 | $575.00 | TCS |
| 102-053-001-a | M.H. CORBIN | PORTABLE HIGHWAY ADVISORY RADIO | CAM-1 COMMUNICATION AND AUDIO MODULE | 1 | $9,450.00 | TCS |
| 102-053-001-b | M.H. CORBIN | PORTABLE HIGHWAY ADVISORY RADIO | GPS BLACK MAX GPS SYNC | 1 | $5,790.00 | TCS |
| 102-053-001-c | M.H. CORBIN | PORTABLE HIGHWAY ADVISORY RADIO | BALCK MAX TRANSMITTER MODULE | 1 | $4,995.00 | TCS |
| 102-053-001-d | M.H. CORBIN | PORTABLE HIGHWAY ADVISORY RADIO | BLACK MAX POWER SUPPLY | 1 | $1,695.00 | TCS |
| 102-053-001-e | M.H. CORBIN | PORTABLE HIGHWAY ADVISORY RADIO | CONNECTED VEHICLE INTELIGENT ROADSIDE CONTROLLER | | | No Award |
| 102-053-001-f | M.H. CORBIN | PORTABLE HIGHWAY ADVISORY RADIO | TRAID GROUND SYSTEM | 1 | $2,550.00 | TCS |
| 102-053-001-g | M.H. CORBIN | PORTABLE HIGHWAY ADVISORY RADIO | 4G LTE COMMUNICATION MODEM | 1 | $950.00 | TCS |
| 102-053-001-h | M.H. CORBIN | PORTABLE HIGHWAY ADVISORY RADIO | MH CORBIN FLASHING BEACON SOLAR MAX CONTROLLER | 1 | $3,250.00 | TCS |
| 660-009-014-a | GLOBAL TRAFFIC TECHNOLOGIES, LLC | VEH. LOOP DET. 4-CH. AUTO RACK MT. | 9004 4 CHANNEL DETECTOR CARD | 1 | $650.00 | TCS |
| 660-009-014-b | GLOBAL TRAFFIC TECHNOLOGIES, LLC | VEH. LOOP DET. 4-CH. AUTO RACK MT. | DETECTOR INSTALL CABLE 1000' HOME RUN | 1 | $625.00 | TCS |

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| 660-009-014-c | GLOBAL TRAFFIC TECHNOLOGIES, LLC | VEH. LOOP DET. 4-CH. AUTO RACK MT. | DETECTOR MEMORY CARD EXPANSION | 1 | $250.00 | TCS |
| 660-009-014-d | GLOBAL TRAFFIC TECHNOLOGIES, LLC | VEH. LOOP DET. 4-CH. AUTO RACK MT. | DETECTOR COMMUNICATION MODULE | 1 | $130.00 | TCS |
| 663-001-005-a | GLOBAL TRAFFIC TECHNOLOGIES, LLC | PREEMPTION SYSTEM | 711 ONE CHANNEL DETECTORS | 1 | $456.00 | TCS |
| 663-001-005-b | GLOBAL TRAFFIC TECHNOLOGIES, LLC | PREEMPTION SYSTEM | 721 ONE CHANNEL TWO DIRECTION DETECTORS | 1 | $509.00 | TCS |
| 663-001-005-c | GLOBAL TRAFFIC TECHNOLOGIES, LLC | PREEMPTION SYSTEM | 722 TWO CHANNEL TWO DIRECTION DETECTORS | 1 | $705.00 | TCS |
| 663-001-005-d | GLOBAL TRAFFIC TECHNOLOGIES, LLC | PREEMPTION SYSTEM | 708 SPAN WIRE CLAMP FOR DETECTOR | 1 | $20.00 | TCS |
| 663-001-005-e | GLOBAL TRAFFIC TECHNOLOGIES, LLC | PREEMPTION SYSTEM | 755 FOUR CHANNEL ADAPTER CARD | 1 | $55.00 | TCS |
| 663-001-005-f | GLOBAL TRAFFIC TECHNOLOGIES, LLC | PREEMPTION SYSTEM | 760 CARD RACK WITH P1 HARNESS ASSY | 1 | $300.00 | TCS |
| 663-001-005-g | GLOBAL TRAFFIC TECHNOLOGIES, LLC | PREEMPTION SYSTEM | 138-1 500' IR CABLE | 1 | $300.00 | TCS |
| 663-001-005-h | GLOBAL TRAFFIC TECHNOLOGIES, LLC | PREEMPTION SYSTEM | 138-2 1000' IR CABLE | 1 | $575.00 | TCS |
| 663-001-005-i | GLOBAL TRAFFIC TECHNOLOGIES, LLC | PREEMPTION SYSTEM | 794H LED EMITTER (HIGH PRIORITY) | 1 | $1,005.00 | TCS |
| 663-001-005-j | GLOBAL TRAFFIC TECHNOLOGIES, LLC | PREEMPTION SYSTEM | 794L LED EMITTER (LOW PRIORITY) | 1 | $1,005.00 | TCS |
| 663-001-005-k | GLOBAL TRAFFIC TECHNOLOGIES, LLC | PREEMPTION SYSTEM | 5 YEAR EXTENDED WARRANTY IR DETECTOR | 1 | $106.00 | TCS |
| 663-001-005-l | GLOBAL TRAFFIC TECHNOLOGIES, LLC | PREEMPTION SYSTEM | 5 YEAR EXTENDED WARRANTY EMITTER | 1 | $155.00 | TCS |
| 663-001-005-m | GLOBAL TRAFFIC TECHNOLOGIES, LLC | PREEMPTION SYSTEM | 5 YEAR EXTENDED WARRANTY PHASE SELECTOR | 1 | $425.00 | TCS |
| 663-001-005-n | GLOBAL TRAFFIC TECHNOLOGIES, LLC | PREEMPTION SYSTEM | MAST ARM DETECTOR MOUNT SP-1113-45-62-84 | 1 | $60.00 | TCS |
| 663-001-006-a | GLOBAL TRAFFIC TECHNOLOGIES, LLC | PREEMPTION SYSTEM | 768 MULTIMODE AUX INTERFACE PANEL (AIP) | 1 | $505.00 | TCS |
| 663-001-006-b | GLOBAL TRAFFIC TECHNOLOGIES, LLC | PREEMPTION SYSTEM | 3100 OPTICOM GPS INTERSECTION RADIO UNIT (MAST ARM) | 1 | $2,705.00 | TCS |
| 663-001-006-c | GLOBAL TRAFFIC TECHNOLOGIES, LLC | PREEMPTION SYSTEM | 3101 OPTICOM GPS INTERSECTION RADIO UNIT (CABINET MOUNT) | 1 | $2,705.00 | TCS |

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| 663-001-006-d | GLOBAL TRAFFIC TECHNOLOGIES, LLC | PREEMPTION SYSTEM | 1070-1 GPS INSTALLATION CABLE 500 FT | 1 | $525.00 | TCS |
| 663-001-006-e | GLOBAL TRAFFIC TECHNOLOGIES, LLC | PREEMPTION SYSTEM | 1070-2 GPS INSTALLATION CABLE 1000 FT | 1 | $1,000.00 | TCS |
| 663-001-006-f | GLOBAL TRAFFIC TECHNOLOGIES, LLC | PREEMPTION SYSTEM | GPS VEHILCE KIT HIGH PRIORITY SERIES 2000 76-1000-1155-0 | 1 | $3,040.00 | TCS |
| 663-001-006-g | GLOBAL TRAFFIC TECHNOLOGIES, LLC | PREEMPTION SYSTEM | GPS VEHILCE KIT LOW PRIORITY SERIES 2000 76-1000-1156-0 | 1 | $3,040.00 | TCS |
| 663-001-006-h | GLOBAL TRAFFIC TECHNOLOGIES, LLC | PREEMPTION SYSTEM | GPS INTLLIGREEN KIT 76-1000-1062-0 | 1 | $5,975.00 | TCS |
| 663-001-006-i | GLOBAL TRAFFIC TECHNOLOGIES, LLC | PREEMPTION SYSTEM | 5 YEAR EXTENDED WARRANTY FOR AUX INTERFACE PANEL (AIP) | 1 | $80.00 | TCS |
| 663-001-006-j | GLOBAL TRAFFIC TECHNOLOGIES, LLC | PREEMPTION SYSTEM | 5 YEAR EXTENDED WARRANTY GPS VEHICLE KIT HIGH PRIOIRTY 76-1000-1157-0 | 1 | $525.00 | TCS |
| 663-001-006-k | GLOBAL TRAFFIC TECHNOLOGIES, LLC | PREEMPTION SYSTEM | 5 YEAR EXTENDED WARRANTY GPS VEHICLE KIT LOW PRIOIRTY 76-1000-1158-0 | 1 | $525.00 | TCS |
| 663-001-006-l | GLOBAL TRAFFIC TECHNOLOGIES, LLC | PREEMPTION SYSTEM | MAST ARM GPS RADIO MOUNT | 1 | $250.00 | TCS |
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| 650-022-005-a | PELCO PRODUCTS, INC. | BACKPLATE (RETROREFLECTIVE) | BK-8000-1-RT2-PNC 1 SECT UNIVERSAL STRAIGHT 2" REFLECTIVE TAPE | 1 | $70.00 | TCS |
| 650-022-005-b | PELCO PRODUCTS, INC. | BACKPLATE (RETROREFLECTIVE) | BK-8000-3-RT2-PNC 3 SECT UNIVERSAL STRAIGHT 2" REFLECTIVE TAPE | 1 | $87.25 | TCS |
| 650-022-005-c | PELCO PRODUCTS, INC. | BACKPLATE (RETROREFLECTIVE) | BK-8000-4-RT2-PNC 4 SECT UNIVERSAL STRAIGHT 2" REFLECTIVE TAPE | 1 | $105.00 | TCS |
| 650-022-005-d | PELCO PRODUCTS, INC. | BACKPLATE (RETROREFLECTIVE) | BK-8000-5-RT2-PNC 5 SECT UNIVERSAL STRAIGHT 2" REFLECTIVE TAPE | 1 | $120.50 | TCS |
| 650-022-005-e | PELCO PRODUCTS, INC. | BACKPLATE (RETROREFLECTIVE) | BK-8003-16-RT2-PNC HAWK CTC 16" | 1 | $96.25 | TCS |
| 650-022-005-f | PELCO PRODUCTS, INC. | BACKPLATE (RETROREFLECTIVE) | BK-8003-16.5-RT2-PNC HAWK CTC 16.5" | 1 | $96.25 | TCS |
| 650-022-005-g | PELCO PRODUCTS, INC. | BACKPLATE (RETROREFLECTIVE) | BK-8003-17-RT2-PNC HAWK CTC 17" | 1 | $96.25 | TCS |

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| 650-022-005-h | PELCO PRODUCTS, INC. | BACKPLATE (RETROREFLECTIVE) | BK-8005-16-RT2-PNC UNIVERSAL 5 SECT CLUSTER 16" WITH 2" REFLECTIVE TAPE | 1 | $136.00 | TCS |
| 650-022-005-i | PELCO PRODUCTS, INC. | BACKPLATE (RETROREFLECTIVE) | BK-8005-16.5-RT2-PNC UNIVERSAL 5 SECT CLUSTER 16.5" WITH 2" REFLECTIVE TAPE | 1 | $136.00 | TCS |
| 650-022-005-j | PELCO PRODUCTS, INC. | BACKPLATE (RETROREFLECTIVE) | BK-8005-17-RT2-PNC UNIVERSAL 5 SECT CLUSTER 17" WITH 2" REFLECTIVE TAPE | 1 | $136.00 | TCS |
| 650-022-005-k | PELCO PRODUCTS, INC. | BACKPLATE (RETROREFLECTIVE) | BK-8101-3-MCCAIN-RT2-PNC 3 SECT WITH 2" REFLECTIVE TAPE | 1 | $89.25 | TCS |
| 650-022-005-l | PELCO PRODUCTS, INC. | BACKPLATE (RETROREFLECTIVE) | BK-8101-4-MCCAIN-RT2-PNC 4 SECT WITH 2" REFLECTIVE TAPE | 1 | $107.00 | TCS |
| 650-022-005-m | PELCO PRODUCTS, INC. | BACKPLATE (RETROREFLECTIVE) | BK-8101-5-MCCAIN-RT2-PNC 5 SECT WITH 2" REFLECTIVE TAPE | 1 | $122.75 | TCS |
| 650-022-005-n | PELCO PRODUCTS, INC. | BACKPLATE (RETROREFLECTIVE) | BK-8101-5CL-MCCAIN-RT2-PNC 5 SECT CLUSTER WITH 2" REFLECTIVE TAPE | 1 | $138.75 | TCS |
| 665-004-009-a | PELCO PRODUCTS, INC. | AUDIBLE/TACTILE PEDESTRIAN DETECTOR | SE-6172-PNC CONTROLLER INTERFACE UNIT CIU | 1 | $1,100.00 | TCS |
| 665-004-009-b | PELCO PRODUCTS, INC. | AUDIBLE/TACTILE PEDESTRIAN DETECTOR | SE-6195-PNC REAL TIME CLOCK | 1 | $110.00 | TCS |
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| 654-001-003 | Tapco | RECTANGULAR RAPID FLASHING BEACON ASSEMBLY | RRFB-XL Series, Solar Powered Back to Back Assembly | 1 | $2,800.00 | Universal Signs & Accessories |
| 654-001-003 | Tapco | RECTANGULAR RAPID FLASHING BEACON ASSEMBLY | RRFB-XL Series, Solar Powered Single Sided Assembly | 1 | $2,350.00 | Universal Signs & Accessories |

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| 654-001-003 | Tapco | RECTANGULAR RAPID FLASHING BEACON ASSEMBLY | RRFB-XL Series, AC Powered Back to Back Assembly | 1 | $2,410.00 | Universal Signs & Accessories |
| 654-001-003 | Tapco | RECTANGULAR RAPID FLASHING BEACON ASSEMBLY | RRFB-XL Series, AC Powered Single Sided Assembly | 1 | $2,000.00 | Universal Signs & Accessories |
| 700-027-001 | Tapco | HIGHLIGHTED SIGNS | BlinkerSign® LED Sign 2180 Series (24/7 Operation), 48" x 48" | 1 | $1,500.00 | Universal Signs & Accessories |
| 700-027-001 | Tapco | HIGHLIGHTED SIGNS | BlinkerSign® LED Sign 2180 Series (24/7 Operation), 36" x 36" | 1 | $1,400.00 | Universal Signs & Accessories |
| 700-027-001 | Tapco | HIGHLIGHTED SIGNS | BlinkerSign® LED Sign 2180 Series (24/7 Operation), 30" x 30" | 1 | $1,325.00 | Universal Signs & Accessories |
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| 660-018-004 | WAVETRONIX, LLC | VEHICLE DETECTION SYSTEM - MICROWAVE | SS-225 Matrix - Aboveground Equipment, Pole Mount, includes: (1) SS-225, (1) SS-Warr-3, (1) SS-611, (1) SS-704-006, (1) SS-710 | 1 Ea. | $4,898.66 | Wavetronix |
| 660-018-004 | WAVETRONIX, LLC | VEHICLE DETECTION SYSTEM - MICROWAVE | SS-225 Matrix - Aboveground Equipment, Span Mount, includes: (1) SS-225, (1) SS-Warr-3, (1) 101-0462, (1) SS-704-006, (1) SS-710 | 1 Ea. | $4,866.40 | Wavetronix |
| 660-018-004 | WAVETRONIX, LLC | VEHICLE DETECTION SYSTEM - MICROWAVE | SS-225 (SmartSensor Matrix) includes: (1) SS-225, (1) SS-WARR-3 | 1 Ea. | $4,427.86 | Wavetronix |
| 660-018-004 | WAVETRONIX, LLC | VEHICLE DETECTION SYSTEM - MICROWAVE | SS-611 (SmartSensor Pole Mount) | 1 Ea. | $193.60 | Wavetronix |
| 660-018-004 | WAVETRONIX, LLC | VEHICLE DETECTION SYSTEM - MICROWAVE | 101-0462 (SmartSensor Span Mount) | 1 Ea. | $161.34 | Wavetronix |
| 660-018-004 | WAVETRONIX, LLC | VEHICLE DETECTION SYSTEM - MICROWAVE | SS-704-006 (SmartSensor 6-Conductor Cable - 6') | 1 Ea. | $105.60 | Wavetronix |

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| 660-018-004 | WAVETRONIX, LLC | VEHICLE DETECTION SYSTEM - MICROWAVE | SS-710 (SmartSensor Cable Junction Box) | 1 Ea. | $171.60 | Wavetronix |
| 660-018-004 | WAVETRONIX, LLC | VEHICLE DETECTION SYSTEM - MICROWAVE | 102-0402 Click 600 - Cabinet Equipment, includes: (1) 102-0402 | 1 Ea. | $2,150.14 | Wavetronix |
| 660-018-004 | WAVETRONIX, LLC | VEHICLE DETECTION SYSTEM - MICROWAVE | 102-0416 Click 650 - Cabinet Equipment, includes: (1) 102-0416, CLK-650-WARR-3 | 1 Ea. | $3,038.94 | Wavetronix |
| 660-018-004 | WAVETRONIX, LLC | VEHICLE DETECTION SYSTEM - MICROWAVE | 102-0451 Click 656 - Cabinet Equipment, includes: (1) 102-0451, CLK-656-WARR-3 | 1 Ea. | $4,424.94 | Wavetronix |
| 660-018-004 | WAVETRONIX, LLC | VEHICLE DETECTION SYSTEM - MICROWAVE | 310-0413 (4' SDLC Y-Cable) | 1 Ea. | $322.66 | Wavetronix |
| 660-018-004 | WAVETRONIX, LLC | VEHICLE DETECTION SYSTEM - MICROWAVE | 310-0411 (4' SDLC Cable with Right Angle Connector) | 1 Ea. | $244.94 | Wavetronix |
| 660-018-004 | WAVETRONIX, LLC | VEHICLE DETECTION SYSTEM - MICROWAVE | 310-0418 (4' SDLC 15 pin to 25 pin Cable) | 1 Ea. | $240.54 | Wavetronix |
| 660-026-002 | WAVETRONIX, LLC | VEHICLE DETECTION SYSTEM - MICROWAVE | 101-0448 (6-Conductor, 500' Cable Spool) | 1 Ea. | $1,108.80 | Wavetronix |
| 660-026-002 | WAVETRONIX, LLC | VEHICLE DETECTION SYSTEM - MICROWAVE | SS-705-001 (6-Conductor, 1000' Cable Spool) | 1 Ea. | $1,801.06 | Wavetronix |
| 660-026-002 | WAVETRONIX, LLC | VEHICLE DETECTION SYSTEM - MICROWAVE | SS-705-002 (6-Conductor, 5000' Cable Spool) | 1 Ea. | $9,009.74 | Wavetronix |

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| 660-026-002 | WAVETRONIX, LLC | VEHICLE DETECTION SYSTEM - MICROWAVE | CLK-112 (2 Channel Contact Closure Rack Card) | 1 Ea. | $378.40 | Wavetronix |
| 660-026-002 | WAVETRONIX, LLC | VEHICLE DETECTION SYSTEM - MICROWAVE | CLK-114 (4 Channel Contact Closure Rack Card) | 1 Ea. | $397.46 | Wavetronix |
| 660-018-004 | WAVETRONIX, LLC | VEHICLE DETECTION SYSTEM - MICROWAVE | CLK-104 (4 Channel Din Rail Conctact Closure Module), (1) 228-0020 | 1 Ea. | $429.73 | Wavetronix |
| 660-026-002 | WAVETRONIX, LLC | DILEMMA ZONE PROTECTION SYSTEM | SS-200V Advance - Aboveground Equipment, Pole Mount, includes: (1) SS-200V, (1) SS-WARR-3, (1) SS-611, (1) SS-704-006, (1) SS-710 | 1 Ea. | $4,744.66 | Wavetronix |
| 660-026-002 | WAVETRONIX, LLC | DILEMMA ZONE PROTECTION SYSTEM | SS-200V Advance - Aboveground Equipment, Span Mount, includes: (1) SS-200V, (1) SS-WARR-3, (1) 101-0462, (1) SS-704-006, (1) SS-710 | 1 Ea. | $4,712.40 | Wavetronix |
| 660-026-002 | WAVETRONIX, LLC | DILEMMA ZONE PROTECTION SYSTEM | SS-200E Advance Extended Range - Aboveground Equipment, Pole Mount, includes: (1) SS-200E, (1) SS-WARR-3, (1) SS-611, (1) SS-704-006, (1) SS-710 | 1 Ea. | $5,206.66 | Wavetronix |
| 660-026-002 | WAVETRONIX, LLC | DILEMMA ZONE PROTECTION SYSTEM | SS-200E Advance Extended Range - Aboveground Equipment, Span Mount, includes: (1) SS-200E, (1) SS-WARR-3, (1) 101-0462, (1) SS-704-006, (1) SS-710 | 1 Ea. | $5,174.40 | Wavetronix |
| 660-026-002 | WAVETRONIX, LLC | DILEMMA ZONE PROTECTION SYSTEM | SS-200V SmartSensor Advance, includes: (1) SS-200V, (1) SS-WARR-3 | 1 Ea. | $4,273.86 | Wavetronix |
| 660-026-002 | WAVETRONIX, LLC | DILEMMA ZONE PROTECTION SYSTEM | SS-200E SmartSensor Advance Extended Range, includes: (1) SS-200E, (1) SS-WARR-3 | 1 Ea. | $4,735.86 | Wavetronix |
| 660-020-004 | WAVETRONIX, LLC | TRAFFIC DATA DETECTION SYSTEM - MICROWAVE | SS-126 ITS or Mid-Block package includes: (1) HD 101-0415, (1) SS-WARR-3, (1) SS-611, (1) SS-706-060, (1) CLK-201 | 1 Ea. | $6,498.27 | Wavetronix |
| 660-020-004 | WAVETRONIX, LLC | TRAFFIC DATA DETECTION SYSTEM - MICROWAVE | SS-126-001 (Retrofit) ITS or Mid-Block package includes: (1) HD 101-0416, (1) SS-WARR-3, (1) SS-611, (1) SS-708-060, (1) CLK-201 | 1 Ea. | $6,803.40 | Wavetronix |

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| 660-020-004 | WAVETRONIX, LLC | TRAFFIC DATA DETECTION SYSTEM - MICROWAVE | SS-126 ITS or Mid-Block Sensor includes: (1) HD 101-0415, (1) SS-WARR-3 | 1 Ea. | $5,837.40 | Wavetronix |
| 660-020-004 | WAVETRONIX, LLC | TRAFFIC DATA DETECTION SYSTEM - MICROWAVE | SS-126-001 (Retrofit) ITS or Mid-Block Sensor, includes: (1) HD 101-0416, (1) SS-WARR-3 | 1 Ea. | $6,078.13 | Wavetronix |
| 660-020-005 | WAVETRONIX, LLC | TRAFFIC DATA DETECTION SYSTEM - MICROWAVE | SS105V ITS Package, includes (1) SS-105V, (1) SS-WARR-3, (1) SS-706-060, (1) SS-611, (1) CLK-201 | 1 Ea. | $4,623.00 | Wavetronix |
| 660-020-005 | WAVETRONIX, LLC | TRAFFIC DATA DETECTION SYSTEM - MICROWAVE | SS-105V (Retrofit) ITS package, includes: (1) SS-105V-001, (1) SS-WARR-3, (1) SS-611, (1) SS-708-060, (1) CLK-201 | 1 Ea. | $4,917.40 | Wavetronix |
| 660-020-005 | WAVETRONIX, LLC | TRAFFIC DATA DETECTION SYSTEM - MICROWAVE | SS-105V ITS includes: (1) SS-105V, (1) SS-Warr-3 | 1 Ea. | $297.47 | Wavetronix |
| 660-020-005 | WAVETRONIX, LLC | TRAFFIC DATA DETECTION SYSTEM - MICROWAVE | SS-105V (Retrofit) ITS includes: (1) SS-105V-001, (1) SS-Warr-3 | 1 Ea. | $361.87 | Wavetronix |
| 660-020-005 | WAVETRONIX, LLC | TRAFFIC DATA DETECTION SYSTEM - MICROWAVE | SS-706-060 (SmartSensor 8-Conductor Cable - 60', 10 Pin Connector) | 1 Ea. | $161.00 | Wavetronix |
| 660-020-005 | WAVETRONIX, LLC | TRAFFIC DATA DETECTION SYSTEM - MICROWAVE | SS-708-060 (SmartSensor 8-Conductor Cable - 60', 26 Pin Retrofit Connector) | 1 Ea. | $361.87 | Wavetronix |
| 660-020-005 | WAVETRONIX, LLC | TRAFFIC DATA DETECTION SYSTEM - MICROWAVE | CLK-201 (1 Amp AC to DC Power Converter) | 1 Ea. | $161.00 | Wavetronix |
| 660-020-005 | WAVETRONIX, LLC | TRAFFIC DATA DETECTION SYSTEM - MICROWAVE | CLK-202 (2 Amp AC to DC Power Converter) | 1 Ea. | $200.87 | Wavetronix |

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| 660-020-005 | WAVETRONIX, LLC | TRAFFIC DATA DETECTION SYSTEM - MICROWAVE | CLK-204 (4 Amp AC to DC Power Converter) | 1 Ea. | $282.13 | Wavetronix |
| 660-020-005 | WAVETRONIX, LLC | TRAFFIC DATA DETECTION SYSTEM - MICROWAVE | Ss-707-001 (8-Conductor, 1000' Cable Spool) | 1 Ea. | $2,399.67 | Wavetronix |
| 660-020-005 | WAVETRONIX, LLC | TRAFFIC DATA DETECTION SYSTEM - MICROWAVE | SS-707-002 (8-Conductor, 5000' Cable Spool) | 1 Ea. | $11,995.27 | Wavetronix |

| APL Configuration # | Manufacturer | Product Category | Model/Product/Component Description | QTY. / Unit | Estimated Delivery time | Bid Price | Vendor |
|---|---|---|---|---|---|---|---|
| | | | 4-port serial device server with wide temp and isolation, -40~75C with 1*Hardened PSU + Cables | 1 ea | 30 | $880.00 | Temple |
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| 685-002-009-a | ALPHA TECHNOLOGIES | UNINTERRUPTABLE POWER SUPPLY | SE48-1616 Enclosure with UATS,RM for FXM-1100/2000,5ft BCK,LRI,Lamp, Nat. Almn | 1 assy | 30 - 42 | $4,198.00 | Temple |
| | | | FXM1100,120Vac Input and Output, 48Vdc Battery Bus, SNMP Kit, AC and DC Breakers with Auxillary Switch, for Firmware Version 1.07 or later | | | | |
| | | | (4) AlphaCell 195XTV Battery, 12V 100Ah,Top M6-Fem Term | | | | |
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| 685-002-009-b | ALPHA TECHNOLOGIES | UNINTERRUPTABLE POWER SUPPLY | SE48-1616 Enclosure with L5-30-Fl GenPort,UGTS,UATS,RM for FXM-1100/2000,5ft BCK,LRI,Lamp,Nat. Almn | 1 assy | 30 - 42 | $4,637.00 | Temple |
| | | | FXM1100,120Vac Input and Output, 48Vdc Battery Bus, SNMP Kit, AC and DC Breakers with Auxillary Switch, for Firmware Version 1.07 or later | | | | |
| | | | (4) AlphaCell 195XTV Battery, 12V 100Ah,Top M6-Fem Term | | | | |
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| 685-002-009-c | ALPHA TECHNOLOGIES | UNINTERRUPTABLE POWER SUPPLY | SE48-1616 Enclosure with UATS,RM for FXM-1100/2000,5ft BCK,LRI,Lamp, Nat. Almn | 1 assy | 30 - 42 | $4,274.00 | Temple |
| | | | FXM1100,120Vac Input and Output, 48Vdc Battery Bus, SNMP Kit, AC and DC Breakers with Auxillary Switch, for Firmware Version 1.07 or later | | | | |
| | | | (4) AlphaCell 240XTV Battery, 12V 112Ah,Top M6-Fem Term | | | | |
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| 685-002-009-d | ALPHA TECHNOLOGIES | UNINTERRUPTABLE POWER SUPPLY | SE48-1616 Enclosure with L5-30-Fl GenPort,UGTS,UATS,RM for FXM-1100/2000,5ft BCK,LRI,Lamp,Nat. Almn | 1 assy | 30 - 42 | $5,060.00 | Temple |
| | | | FXM2000, 120Vac Input and Output, 48Vdc Battery Bus, AC and DC Breakers with Auxiliary Switch, with FXM Communications Module, Firmware 1.07 or Later | | | | |
| | | | (4) AlphaCell 240XTV Battery, 12V 112Ah,Top M6-Fem Term | | | | |
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| 685-002-009-e | ALPHA TECHNOLOGIES | UNINTERRUPTABLE POWER SUPPLY | SE48-2216 Enclosure with UATS,5ft BCK,LAMP,LRI,RM for FXM-1100/2000,Fixed Battery Trays,Nat. Almn | 1 assy | 30 - 42 | $4,749.00 | Temple |
| | | | FXM1100,120Vac Input and Output, 48Vdc Battery Bus, SNMP Kit, AC and DC Breakers with Auxillary Switch, for Firmware Version 1.07 or later | | | | |
| | | | (4) AlphaCell 195XTV Battery, 12V 100Ah,Top M6-Fem Term | | | | |
| | | | | | | | |
| 685-002-009-f | ALPHA TECHNOLOGIES | UNINTERRUPTABLE POWER SUPPLY | SE48-2216 Enclosure with UATS,5ft BCK,LAMP,LRI,RM for FXM-1100/2000,Fixed Battery Trays,Nat. Almn | 1 assy | 30 - 42 | $5,168.00 | Temple |
| | | | FXM1100,120Vac Input and Output, 48Vdc Battery Bus, SNMP Kit, AC and DC Breakers with Auxillary Switch, for Firmware Version 1.07 or later | | | | |
| | | | (4) AlphaCell 195XTV Battery, 12V 100Ah,Top M6-Fem Term | | | | |
| | | | | | | | |
| 685-002-009-g | ALPHA TECHNOLOGIES | UNINTERRUPTABLE POWER SUPPLY | SE48-2216 Enclosure with UATS,5ft BCK,LAMP,LRI,RM for FXM-1100/2000,Fixed Battery Trays,Nat. Almn | 1 assy | 30 - 42 | $5,172.00 | Temple |
| | | | FXM2000, 120Vac Input and Output, 48Vdc Battery Bus, AC and DC Breakers with Auxiliary Switch, with FXM Communications Module, Firmware 1.07 or Later | | | | |
| | | | (4) AlphaCell 240XTV Battery, 12V 112Ah,Top M6-Fem Term | | | | |
| | | | | | | | |
| 685-002-009-h | ALPHA TECHNOLOGIES | UNINTERRUPTABLE POWER SUPPLY | SE48-2216 Enclosure with L5-30-Fl GenPort,UGTS,UATS,5ft BCK,LAMP,LRI,RM for FXM-1100/2000,Fixed Battery Trays,Nat. Almn | 1 assy | 30 - 42 | $5,591.00 | Temple |
| | | | FXM2000, 120Vac Input and Output, 48Vdc Battery Bus, AC and DC Breakers with Auxiliary Switch, with FXM Communications Module, Firmware 1.07 or Later | | | | |
| | | | (4) AlphaCell 240XTV Battery, 12V 112Ah,Top M6-Fem Term | | | | |
| | | | | | | | |
| 685-002-009-i | ALPHA TECHNOLOGIES | UNINTERRUPTABLE POWER SUPPLY | SE48-2216 Enclosure with UATS,5ft BCK,LAMP,LRI,RM for FXM-1100/2000,Slide Out Battery Trays,Nat. Almn | 1 assy | 30 - 42 | $5,082.00 | Temple |
| | | | FXM1100,120Vac Input and Output, 48Vdc Battery Bus, SNMP Kit, AC and DC Breakers with Auxillary Switch, for Firmware Version 1.07 or later | | | | |
| | | | (4) AlphaCell 195XTV Battery, 12V 100Ah,Top M6-Fem Term | | | | |
| | | | | | | | |
| 685-002-009-j | ALPHA TECHNOLOGIES | UNINTERRUPTABLE POWER SUPPLY | SE48-2216 Enclosure with L5-30-Fl GenPort,UGTS,UATS,5ft BCK,LAMP,LRI,RM for FXM-1100/2000,Slide Out Battery Trays,Nat. Almn | 1 assy | 30 - 42 | $5,501.00 | Temple |
| | | | FXM1100,120Vac Input and Output, 48Vdc Battery Bus, SNMP Kit, AC and DC Breakers with Auxillary Switch, for Firmware Version 1.07 or later | | | | |
| | | | (4) AlphaCell 195XTV Battery, 12V 100Ah,Top M6-Fem Term | | | | |
| | | | | | | | |
| 685-002-009-k | ALPHA TECHNOLOGIES | UNINTERRUPTABLE POWER SUPPLY | SE48-2216 Enclosure with UATS,5ft BCK,LAMP,LRI,RM for FXM-1100/2000,Slide Out Battery Trays,Nat. Almn | 1 assy | 30 - 42 | $5,505.00 | Temple |

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|---|---|---|---|---|---|---|---|
| | | | FXM2000, 120Vac Input and Output, 48Vdc Battery Bus, AC and DC Breakers with Auxiliary Switch, with FXM Communications Module, Firmware 1.07 or Later | | | | |
| | | | (4) AlphaCell 240XTV Battery, 12V 112Ah,Top M6-Fem Term | | | | |
| | | | | | | | |
| 685-002-009-l | ALPHA TECHNOLOGIES | UNINTERRUPTABLE POWER SUPPLY | FXM1100,120Vac Input and Output, 48Vdc Battery Bus, SNMP Kit, AC and DC Breakers with Auxillary Switch, for Firmware Version 1.07 or later | 1 ea | 30 - 42 | $967.00 | Temple |
| 685-002-009-m | ALPHA TECHNOLOGIES | UNINTERRUPTABLE POWER SUPPLY | FXM2000, 120Vac Input and Output, 48Vdc Battery Bus, AC and DC Breakers with Auxiliary Switch, with FXM Communications Module, Firmware 1.07 or Later | 1 ea | 30 - 42 | $1,314.00 | Temple |
| 685-002-009-n | ALPHA TECHNOLOGIES | UNINTERRUPTABLE POWER SUPPLY | FXM650,120Vac Input and Output, 24Vdc Battery Bus, AC and DC Breakers with Auxillary Switch,with FXM Communication Module and Firmware Version 1.07 or | 1 ea | 30 - 42 | $771.00 | Temple |
| 685-002-009-o | ALPHA TECHNOLOGIES | UNINTERRUPTABLE POWER SUPPLY | FXM650,120Vac Input and Output, 24Vdc Battery Bus, AC and DC Breakers with Auxillary Switch,with FXM Communication Module and Firmware Version 1.07 or | 1 assy | 30 - 42 | $1,284.00 | Temple |
| | | | Rack Mount Kit, Bracket, 2RU, FXM 650, Black | | | | |
| | | | Battery Cable Kit, FXM650, 24VDC, 2 x 195/220GXL | | | | |
| | | | (2) AlphaCell 100XTV Battery, 12V 56Ah,Top M6-Fem Term | | | | |
| 685-002-009-p | ALPHA TECHNOLOGIES | UNINTERRUPTABLE POWER SUPPLY | FXM350-24, 120VAC Input/Output, 24V Out, 60/50Hz, SNMP | 1 ea | 30 - 42 | $646.00 | Temple |
| | | | | | | | |
| 685-002-009-q | ALPHA TECHNOLOGIES | UNINTERRUPTABLE POWER SUPPLY | Kit, RBMS Plus Controller with 0-Batt cable, one CAT5-7 cable, and four BS3B-12-4-EQ sensors | 1 ea | 30 | $695.00 | Temple |
| 685-002-009-r | ALPHA TECHNOLOGIES | UNINTERRUPTABLE POWER SUPPLY | (4) AlphaCell 195XTV Battery, 12V 100Ah,Top M6-Fem Term | 1 assy | 30 | $1,012.00 | Temple |
| 685-002-009-s | ALPHA TECHNOLOGIES | UNINTERRUPTABLE POWER SUPPLY | (4) AlphaCell 240XTV Battery, 12V 112Ah,Top M6-Fem Term | 1 assy | 30 | $1,088.00 | Temple |
| 685-002-009-t | ALPHA TECHNOLOGIES | UNINTERRUPTABLE POWER SUPPLY | (4) Enersys 12V 100A SBS100F VLRA Battery,M6 M Terminals | 1 assy | 30 | $1,816.00 | Temple |
| | | | | | | | |
| 654-001-004a | CARMANAH TECHNOLOGIES | RECTANGULAR RAPID FLASHING BEACON ASSEMBLY | R920 Solar Wireless RRFB, powdercoat black, 2.5" sq & 2.38" rd mntg | 1 assy | 30 - 42 | $2,855.00 | Temple |
| 654-001-004b | CARMANAH TECHNOLOGIES | RECTANGULAR RAPID FLASHING BEACON ASSEMBLY | R920 Solar Wireless RRFB, powdercoat black, side of pole mntg | 1 assy | 30 - 42 | $2,952.00 | Temple |
| 654-001-004c | CARMANAH TECHNOLOGIES | RECTANGULAR RAPID FLASHING BEACON ASSEMBLY | R920 Solar Wireless RRFB, powdercoat black, back to back light bars, 2.5" sq & 2.38" rd mntg | 1 assy | 30 - 42 | $2,458.00 | Temple |
| 654-001-004d | CARMANAH TECHNOLOGIES | RECTANGULAR RAPID FLASHING BEACON ASSEMBLY | R920 Solar Wireless RRFB, powdercoat black, back to back light bars, side of pole mntg | 1 assy | 30 - 42 | $3,554.00 | Temple |
| 654-001-004e | CARMANAH TECHNOLOGIES | RECTANGULAR RAPID FLASHING BEACON ASSEMBLY | **R920 Solar Wireless RRFB, powdercoat black, single light bar, Bulldog push button** | 1 assy | 30 - 42 | $3,647.00 | Temple |
| | | | Top of pole mntg, 4.5" od pole | | | | |
| | | | PB-5100-12-PNC, Alum pole w/ threads, sched 40, 4" x 12' | | | | |
| | | | SP-1116-FL-AD-NL-GL-PNC, Sq alum base, alum door, grounding lug | | | | |
| | | | Straight anchor bolt set of (4), 3/4-10 x 18", w/ dbl nuts & washers | | | | |
| | | | PB 5325 Collar assy for square base | | | | |
| | | | .080 Alum 36x36, w/ Z-bar attached & U-bolts, W11-2 | | | | |
| | | | .080 Alum 24x12, w/ Z-bar attached & U-bolts, W16-7PL | | | | |
| 654-001-004f | CARMANAH TECHNOLOGIES | RECTANGULAR RAPID FLASHING BEACON ASSEMBLY | **R920 Solar Wireless RRFB, powdercoat black, back to back light bar, Bulldog push button** | 1 assy | 30 - 42 | $4,317.00 | Temple |
| | | | PB-5100-12-PNC, Alum pole w/ threads, sched 40, 4" x 12' | | | | |
| | | | SP-1116-FL-AD-NL-GL-PNC, Sq alum base, alum door, grounding lug | | | | |
| | | | Straight anchor bolt set of (4), 3/4-10 x 18", w/ dbl nuts & washers | | | | |
| | | | PB 5325 Collar assy for square base | | | | |
| | | | (2) .080 Alum 36x36, w/ Z-bar attached & U-bolts, W11-2 | | | | |
| | | | .080 Alum 24x12, w/ Z-bar attached & U-bolts, W16-7PL | | | | |
| | | | .080 Alum 24x12, w/ Z-bar attached & U-bolts, W16-7PR | | | | |
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| 654-001-005a | CARMANAH TECHNOLOGIES | RECTANGULAR RAPID FLASHING BEACON ASSEMBLY | **SC315 Solar wireless RRFB - Single Direction Complete Assy** | 1 assy | 30 - 42 | $3,792.00 | Temple |
| | | | (1) SC315 Solar, controller cabinet, Powers 1 - 2 light bars | | | | |
| | | | Light bar w/ Conf Light, 35 Ah battery, 50w solar panel w/ mntg hdwr, | | | | |
| | | | Bulldog pushbutton, R10-25 push button sign & sign frame | | | | |
| | | | PB-5100-15-PNC, Alum pole w/ threads, sched 40, 4" x 15' | | | | |
| | | | SP-1116-FL-AD-NL-GL-PNC, Sq alum base, alum door, grounding lug | | | | |
| | | | Straight anchor bolt set of (4), 3/4-10 x 18", w/ dbl nuts & washers | | | | |
| | | | PB 5325 Collar assy for square base | | | | |
| | | | PB-5401 Acorn Pole cap | | | | |
| | | | .080 Alum 36x36, w/ Z-bar attached & U-bolts, W11-2 | | | | |
| | | | .080 Alum 24x12, w/ Z-bar attached & U-bolts, W16-7PL | | | | |
| 654-001-005b | CARMANAH TECHNOLOGIES | RECTANGULAR RAPID FLASHING BEACON ASSEMBLY | **SC315 Solar wireless RRFB - Back to back, Complete Assy** | 1 assy | 30 - 42 | $3,906.00 | Temple |
| | | | (1) SC315 Solar, controller cabinet, Powers 1 - 2 light bars | | | | |
| | | | (2) Light bar w/ Conf Light, 35 Ah battery, 50w solar panel w/ mntg hdwr, | | | | |

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|---|---|---|---|---|---|---|---|
| | | | Bulldog pushbutton, R10-25 push button sign & sign frame | | | | |
| | | | PB-5100-15-PNC, Alum pole w/ threads, sched 40, 4" x 15' | | | | |
| | | | SP-1116-FL-AD-NL-GL-PNC, Sq alum base, alum door, grounding lug | | | | |
| | | | Straight anchor bolt set of (4), 3/4-10 x 18", w/ dbl nuts & washers | | | | |
| | | | PB 5325 Collar assy for square base | | | | |
| | | | PB-5401 Acorn Pole cap | | | | |
| | | | (2) .080 Alum 36x36, w/ Z-bar attached & U-bolts, W11-2 | | | | |
| | | | .080 Alum 24x12, w/ Z-bar attached & U-bolts, W16-7PL | | | | |
| | | | .080 Alum 24x12, w/ Z-bar attached & U-bolts, W16-7PR | | | | |
| 654-001-006a | CARMANAH TECHNOLOGIES | RECTANGULAR RAPID FLASHING BEACON ASSEMBLY | **SC 315 AC wireless RRFB, back to back light bar - Complete Assy** | 1 assy | 30 - 42 | $3,847.00 | Temple |
| | | | Single Direction Complete Assy | | | | |
| | | | SC-315 AC Controller Cabinet, Powers 1-2 Light Bars | | | | |
| | | | (1) light bar, Bulldog pushbutton, harness, sign, sign frame | | | | |
| | | | PB-5100-15-PNC, Alum pole w/ threads, sched 40, 4" x 15' | | | | |
| | | | SP-1116-FL-AD-NL-GL-PNC, Sq alum base, alum door, grounding lug | | | | |
| | | | Straight anchor bolt set of (4), 3/4-10 x 18", w/ dbl nuts & washers | | | | |
| | | | PB 5325 Collar assy for square base | | | | |
| | | | PB-5401 Acorn Pole cap | | | | |
| | | | .080 Alum 36x36, w/ Z-bar attached & U-bolts, W11-2 | | | | |
| | | | .080 Alum 24x12, w/ Z-bar attached & U-bolts, W16-7PL | | | | |
| 654-001-006aa | CARMANAH TECHNOLOGIES | RECTANGULAR RAPID FLASHING BEACON ASSEMBLY | **SC 315 AC wireless RRFB, back to back light bar - Complete Assy** | 1 assy | 30 - 42 | $2,199.00 | Temple |
| | | | Single Direction Complete Assy - Pairs with 654-001-006a | | | | |
| | | | (1) light bar, Bulldog pushbutton, harness, sign, sign frame | | | | |
| | | | PB-5100-15-PNC, Alum pole w/ threads, sched 40, 4" x 15' | | | | |
| | | | SP-1116-FL-AD-NL-GL-PNC, Sq alum base, alum door, grounding lug | | | | |
| | | | Straight anchor bolt set of (4), 3/4-10 x 18", w/ dbl nuts & washers | | | | |
| | | | PB 5325 Collar assy for square base | | | | |
| | | | PB-5401 Acorn Pole cap | | | | |
| | | | .080 Alum 36x36, w/ Z-bar attached & U-bolts, W11-2 | | | | |
| | | | .080 Alum 24x12, w/ Z-bar attached & U-bolts, W16-7PL | | | | |
| | | | *Requires conduit to connect to 654-001-006a - Conduit is not included* | | | | |
| | | | | | | | |
| 654-001-006b | CARMANAH TECHNOLOGIES | RECTANGULAR RAPID FLASHING BEACON ASSEMBLY | **SC 315 AC wireless RRFB, back to back light bar** | 1 assy | 30 - 42 | $4,214.00 | Temple |
| | | | Back-to Back Complete Assy | | | | |
| | | | (1) SC-315 AC Controller Cabinet, Powers 3-4 Light Bars | | | | |
| | | | (2) Light bar w/ Conf Light | | | | |
| | | | Bulldog push button, harness, sign, sign frame | | | | |
| | | | PB-5100-15-PNC, Alum pole w/ threads, sched 40, 4" x 15' | | | | |
| | | | SP-1116-FL-AD-NL-GL-PNC, Sq alum base, alum door, grounding lug | | | | |
| | | | Straight anchor bolt set of (4), 3/4-10 x 18", w/ dbl nuts & washers | | | | |
| | | | PB 5325 Collar assy for square base | | | | |
| | | | PB-5401 Acorn Pole cap | | | | |
| | | | (2) .080 Alum 36x36, w/ Z-bar attached & U-bolts, W11-2 | | | | |
| | | | .080 Alum 24x12, w/ Z-bar attached & U-bolts, W16-7PL | | | | |
| | | | .080 Alum 24x12, w/ Z-bar attached & U-bolts, W16-7PR | | | | |
| 654-001-006bb | CARMANAH TECHNOLOGIES | RECTANGULAR RAPID FLASHING BEACON ASSEMBLY | **SC 315 AC wireless RRFB, back to back light bar** | | | | |
| | | | Back-to Back Complete Assy - Pairs with 654-001-006b | 1 assy | 30 - 42 | $3,010.00 | Temple |
| | | | (2) Light bar w/ Conf Light | | | | |
| | | | Bulldog push button, harness, sign, sign frame | | | | |
| | | | PB-5100-15-PNC, Alum pole w/ threads, sched 40, 4" x 15' | | | | |
| | | | SP-1116-FL-AD-NL-GL-PNC, Sq alum base, alum door, grounding lug | | | | |
| | | | Straight anchor bolt set of (4), 3/4-10 x 18", w/ dbl nuts & washers | | | | |
| | | | PB 5325 Collar assy for square base | | | | |
| | | | PB-5401 Acorn Pole cap | | | | |
| | | | (2) .080 Alum 36x36, w/ Z-bar attached & U-bolts, W11-2 | | | | |
| | | | .080 Alum 24x12, w/ Z-bar attached & U-bolts, W16-7PL | | | | |
| | | | .080 Alum 24x12, w/ Z-bar attached & U-bolts, W16-7PR | | | | |
| | | | *Requires conduit to connect to 654-001-006b - Conduit is not included* | | | | |
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| 700-026-003a | CARMANAH TECHNOLOGIES | SIGN BEACON | **R247E, 24/7 Flasher, Yellow LED** | 1 assy | 30 - 42 | $2,145.00 | Temple |
| | | | 10w solar engine, powdercoat black | | | | |
| | | | 1-bcn, 2 - 2.5" & 2.38 - 2.88" od rd mntg hdwr | | | | |
| 700-026-003b | CARMANAH TECHNOLOGIES | SIGN BEACON | **R247E, 24/7 Flasher, Yellow LED** | 1 assy | 30 - 42 | $2,241.00 | Temple |
| | | | 10w solar engine, powdercoat black | | | | |
| | | | 1-bcn, side of pole mntg | | | | |
| 700-026-004a | CARMANAH TECHNOLOGIES | SIGN BEACON | **R247E, 24/7 Flasher, Red LED** | 1 assy | 30 - 42 | $2,145.00 | Temple |
| | | | 10w solar engine, powdercoat black | | | | |
| | | | 1-bcn, 2 - 2.5" & 2.38 - 2.88" od rd mntg hdwr | | | | |
| 700-026-004a | CARMANAH TECHNOLOGIES | SIGN BEACON | **R247E, 24/7 Flasher, Red LED** | 1 assy | 30 - 42 | $2,241.00 | Temple |

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|---|---|---|---|---|---|---|---|
| | | | 10w solar engine, powdercoat black | | | | |
| | | | 1-bcn, side of pole mntg | | | | |
| 700-026-013a | CARMANAH TECHNOLOGIES | SIGN BEACON | **R247G, 24/7 Flasher cabinet, natural alum finish** | 1 assy | 30 - 42 | $3,577.00 | Temple |
| | | | 80w solar engine, side of pole mnt, 100 Ah battery | | | | |
| | | | 2-beacon w/ mntg | | | | |
| 700-026-014a | CARMANAH TECHNOLOGIES | SIGN BEACON | **R829G School Flasher cabinet, natural alum finish** | 1 assy | 30 - 42 | $3,670.00 | Temple |
| | | | 80w solar engine, side of pole mnt, 100 Ah battery | | | | |
| | | | 2-beacon w/ mounting | | | | |
| | | | | | | | |
| 700-019-001a | CARMANAH TECHNOLOGIES | ELECTRONIC SPEED FEEDBACK SIGN | **SpeedCheck-15 Sign w/ Slow Down message, 15" digits,** | 1 assy | 30 - 42 | $4,250.00 | Temple |
| | | | Traffic Analyzer & Scheduler | | | | |
| | | | 30x42 YOUR SPEED sign / FYG | | | | |
| 700-019-001b | CARMANAH TECHNOLOGIES | ELECTRONIC SPEED FEEDBACK SIGN | **SpeedCheck-15 Sign w/ Slow Down message, 15" digits, w/ beacon** | 1 assy | 30 - 42 | $4,936.00 | Temple |
| | | | Traffic Analyzer & Scheduler | | | | |
| | | | 30x42 YOUR SPEED sign / Yellow | | | | |
| 700-019-001c | CARMANAH TECHNOLOGIES | ELECTRONIC SPEED FEEDBACK SIGN | **SpeedCheck-15 Sign w/ Slow Down message, 15" digits, w/ beacon** | 1 assy | 30 - 42 | $5,007.00 | Temple |
| | | | Traffic Analyzer & Scheduler | | | | |
| | | | 30x42 YOUR SPEED sign / FYG | | | | |
| 700-019-001d | CARMANAH TECHNOLOGIES | ELECTRONIC SPEED FEEDBACK SIGN | **SpeedCheck-15 Sign w/ Slow Down message, 15" digits,** | 1 assy | 30 - 42 | $4,725.00 | Temple |
| | | | Traffic Analyzer & Scheduler | | | | |
| | | | 30x42 YOUR SPEED sign / Yellow | | | | |
| | | | PB-5100-15-PNC, Alum pole w/ threads, sched 40, 4" x 15' | | | | |
| | | | SP-1116-FL-AD-NL-GL-PNC, Sq alum base, alum door, grounding lug | | | | |
| | | | (4) Straight anchor bolt set, 3/4-10 x 18", w/ dbl nuts & washers | | | | |
| | | | PB 5325 Collar assy for square base | | | | |
| 700-019-001e | CARMANAH TECHNOLOGIES | ELECTRONIC SPEED FEEDBACK SIGN | **SpeedCheck-15 Sign w/ Slow Down message, 15" digits,** | 1 assy | 30 - 42 | $4,796.00 | Temple |
| | | | Traffic Analyzer & Scheduler | | | | |
| | | | 30x42 YOUR SPEED sign / FYG | | | | |
| | | | PB-5100-15-PNC, Alum pole w/ threads, sched 40, 4" x 15' | | | | |
| | | | SP-1116-FL-AD-NL-GL-PNC, Sq alum base, alum door, grounding lug | | | | |
| | | | (4) Straight anchor bolt set, 3/4-10 x 18", w/ dbl nuts & washers | | | | |
| | | | PB 5325 Collar assy for square base | | | | |
| 700-019-001f | CARMANAH TECHNOLOGIES | ELECTRONIC SPEED FEEDBACK SIGN | **SpeedCheck-15 Sign w/ Slow Down message, 15" digits, w/ beacon** | 1 assy | 30 - 42 | $5,433.00 | Temple |
| | | | Traffic Analyzer & Scheduler | | | | |
| | | | 30x42 YOUR SPEED sign / Yellow | | | | |
| | | | PB-5100-15-PNC, Alum pole w/ threads, sched 40, 4" x 15' | | | | |
| | | | SP-1116-FL-AD-NL-GL-PNC, Sq alum base, alum door, grounding lug | | | | |
| | | | (4) Straight anchor bolt set, 3/4-10 x 18", w/ dbl nuts & washers | | | | |
| | | | PB 5325 Collar assy for square base | | | | |
| 700-019-001g | CARMANAH TECHNOLOGIES | ELECTRONIC SPEED FEEDBACK SIGN | **SpeedCheck-15 Sign w/ Slow Down message, 15" digits, w/ beacon** | 1 assy | 30 - 42 | $5,504.00 | Temple |
| | | | Traffic Analyzer & Scheduler | | | | |
| | | | 30x42 YOUR SPEED sign / FYG | | | | |
| | | | PB-5100-15-PNC, Alum pole w/ threads, sched 40, 4" x 15' | | | | |
| | | | SP-1116-FL-AD-NL-GL-PNC, Sq alum base, alum door, grounding lug | | | | |
| | | | (4) Straight anchor bolt set, 3/4-10 x 18", w/ dbl nuts & washers | | | | |
| | | | PB 5325 Collar assy for square base | | | | |
| 700-019-001h | CARMANAH TECHNOLOGIES | ELECTRONIC SPEED FEEDBACK SIGN | **Solar SpeedCheck-15 Sign w/ Slow Down message, 15" digits,** | 1 assy | 30 - 42 | $5,486.00 | Temple |
| | | | Traffic Analyzer & Scheduler | | | | |
| | | | 30x42 YOUR SPEED sign / Yellow | | | | |
| 700-019-001i | CARMANAH TECHNOLOGIES | ELECTRONIC SPEED FEEDBACK SIGN | **Solar SpeedCheck-15 Sign w/ Slow Down message, 15" digits, w/ 1-bcn** | 1 assy | 30 - 42 | $6,217.00 | Temple |
| | | | Traffic Analyzer & Scheduler | | | | |
| | | | 30x42 YOUR SPEED sign / Yellow | | | | |
| 700-019-001j | CARMANAH TECHNOLOGIES | ELECTRONIC SPEED FEEDBACK SIGN | **Solar SpeedCheck-15 Sign w/ Slow Down message, 15" digits, w/ 2-bcn** | 1 assy | 30 - 42 | $6,948.00 | Temple |
| | | | Traffic Analyzer & Scheduler | | | | |
| | | | 30x42 YOUR SPEED sign / Yellow | | | | |
| 700-019-001k | CARMANAH TECHNOLOGIES | ELECTRONIC SPEED FEEDBACK SIGN | **Solar SpeedCheck-15 Sign w/ Slow Down message, 15" digits,** | 1 assy | 30 - 42 | $5,587.00 | Temple |
| | | | Traffic Analyzer & Scheduler | | | | |
| | | | 30x42 YOUR SPEED sign / FYG | | | | |
| 700-019-001l | CARMANAH TECHNOLOGIES | ELECTRONIC SPEED FEEDBACK SIGN | **Solar SpeedCheck-15 Sign w/ Slow Down message, 15" digits, w/ 1-bcn** | 1 assy | 30 - 42 | $6,288.00 | Temple |
| | | | Traffic Analyzer & Scheduler | | | | |
| | | | 30x42 YOUR SPEED sign / FYG | | | | |
| 700-019-001m | CARMANAH TECHNOLOGIES | ELECTRONIC SPEED FEEDBACK SIGN | **Solar SpeedCheck-15 Sign w/ Slow Down message, 15" digits, w/ 2-bcn** | 1 assy | 30 - 42 | $7,019.00 | Temple |
| | | | Traffic Analyzer & Scheduler | | | | |
| | | | 30x42 YOUR SPEED sign / FYG | | | | |
| 700-019-001n | CARMANAH TECHNOLOGIES | ELECTRONIC SPEED FEEDBACK SIGN | **Solar SpeedCheck-15 Sign w/ Slow Down message, 15" digits,** | 1 assy | 30 - 42 | $6,032.00 | Temple |
| | | | Traffic Analyzer & Scheduler | | | | |
| | | | 30x42 YOUR SPEED sign / Yellow | | | | |
| | | | PB-5100-15-PNC, Alum pole w/ threads, sched 40, 4" x 15' | | | | |
| | | | SP-1116-FL-AD-NL-GL-PNC, Sq alum base, alum door, grounding lug | | | | |
| | | | (4) Straight anchor bolt set, 3/4-10 x 18", w/ dbl nuts & washers | | | | |
| | | | PB 5325 Collar assy for square base | | | | |

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| 700-019-001o | CARMANAH TECHNOLOGIES | ELECTRONIC SPEED FEEDBACK SIGN | **Solar SpeedCheck-15 Sign w/ Slow Down message, 15" digits,** | 1 assy | 30 - 42 | $6,128.00 | Temple |
| | | | Traffic Analyzer & Scheduler | | | | |
| | | | 30x42 YOUR SPEED sign / FYG | | | | |
| | | | PB-5100-15-PNC, Alum pole w/ threads, sched 40, 4" x 15' | | | | |
| | | | SP-1116-FL-AD-NL-GL-PNC, Sq alum base, alum door, grounding lug | | | | |
| | | | (4) Straight anchor bolt set, 3/4-10 x 18", w/ dbl nuts & washers | | | | |
| | | | PB 5325 Collar assy for square base | | | | |
| 700-019-001p | CARMANAH TECHNOLOGIES | ELECTRONIC SPEED FEEDBACK SIGN | **Solar SpeedCheck-15 Sign w/ Slow Down message, 15" digits, w/ 1-bcn** | 1 assy | 30 - 42 | $6,790.00 | Temple |
| | | | Traffic Analyzer & Scheduler | | | | |
| | | | 30x42 YOUR SPEED sign / Yellow | | | | |
| | | | PB-5100-15-PNC, Alum pole w/ threads, sched 40, 4" x 15' | | | | |
| | | | SP-1116-FL-AD-NL-GL-PNC, Sq alum base, alum door, grounding lug | | | | |
| | | | (4) Straight anchor bolt set, 3/4-10 x 18", w/ dbl nuts & washers | | | | |
| | | | PB 5325 Collar assy for square base | | | | |
| 700-019-001q | CARMANAH TECHNOLOGIES | ELECTRONIC SPEED FEEDBACK SIGN | **Solar SpeedCheck-15 Sign w/ Slow Down message, 15" digits, w/ 1-bcn** | 1 assy | 30 - 42 | $6,861.00 | Temple |
| | | | Traffic Analyzer & Scheduler | | | | |
| | | | 30x42 YOUR SPEED sign / FYG | | | | |
| | | | PB-5100-15-PNC, Alum pole w/ threads, sched 40, 4" x 15' | | | | |
| | | | SP-1116-FL-AD-NL-GL-PNC, Sq alum base, alum door, grounding lug | | | | |
| | | | (4) Straight anchor bolt set, 3/4-10 x 18", w/ dbl nuts & washers | | | | |
| | | | PB 5325 Collar assy for square base | | | | |
| 700-019-002a | CARMANAH TECHNOLOGIES | ELECTRONIC SPEED FEEDBACK SIGN | **SpeedCheck-18 Sign w/ Slow Down Message, 18" digits** | 1 assy | 30 - 42 | $5,065.00 | Temple |
| | | | Traffic Analyzer & Scheduler | | | | |
| | | | 36x48 YOUR SPEED sign / FYG | | | | |
| 700-019-002b | CARMANAH TECHNOLOGIES | ELECTRONIC SPEED FEEDBACK SIGN | **SpeedCheck-18 Sign w/ Slow Down Message, 18" digits, w/ 1-bcn** | 1 assy | 30 - 42 | $5,725.00 | Temple |
| | | | Traffic Analyzer & Scheduler | | | | |
| | | | 36x48 YOUR SPEED sign / Yellow | | | | |
| 700-019-002c | CARMANAH TECHNOLOGIES | ELECTRONIC SPEED FEEDBACK SIGN | **SpeedCheck-18 Sign w/ Slow Down Message, 18" digits, w/ 1-bcn** | 1 assy | 30 - 42 | $5,796.00 | Temple |
| | | | Traffic Analyzer & Scheduler | | | | |
| | | | 36x48 YOUR SPEED sign / FYG | | | | |
| 700-019-002d | CARMANAH TECHNOLOGIES | ELECTRONIC SPEED FEEDBACK SIGN | **SpeedCheck-18 Sign w/ Slow Down Message, 18" digits** | 1 assy | 30 - 42 | $5,412.00 | Temple |
| | | | Traffic Analyzer & Scheduler | | | | |
| | | | 36x48 YOUR SPEED sign / Yellow | | | | |
| | | | PB-5100-15-PNC, Alum pole w/ threads, sched 40, 4" x 15' | | | | |
| | | | SP-1116-FL-AD-NL-GL-PNC, Sq alum base, alum door, grounding lug | | | | |
| | | | (4) Straight anchor bolt set, 3/4-10 x 18", w/ dbl nuts & washers | | | | |
| | | | PB 5325 Collar assy for square base | | | | |
| 700-019-002e | CARMANAH TECHNOLOGIES | ELECTRONIC SPEED FEEDBACK SIGN | **SpeedCheck-18 Sign w/ Slow Down Message, 18" digits** | 1 assy | 30 - 42 | $5,483.00 | Temple |
| | | | Traffic Analyzer & Scheduler | | | | |
| | | | 36x48 YOUR SPEED sign / FYG | | | | |
| | | | PB-5100-15-PNC, Alum pole w/ threads, sched 40, 4" x 15' | | | | |
| | | | SP-1116-FL-AD-NL-GL-PNC, Sq alum base, alum door, grounding lug | | | | |
| | | | (4) Straight anchor bolt set, 3/4-10 x 18", w/ dbl nuts & washers | | | | |
| | | | PB 5325 Collar assy for square base | | | | |
| 700-019-002f | CARMANAH TECHNOLOGIES | ELECTRONIC SPEED FEEDBACK SIGN | **SpeedCheck-18 Sign w/ Slow Down Message, 18" digits, w/ 1-bcn** | 1 assy | 30 - 42 | $6,145.00 | Temple |
| | | | Traffic Analyzer & Scheduler | | | | |
| | | | 36x48 YOUR SPEED sign / Yellow | | | | |
| | | | PB-5100-15-PNC, Alum pole w/ threads, sched 40, 4" x 15' | | | | |
| | | | SP-1116-FL-AD-NL-GL-PNC, Sq alum base, alum door, grounding lug | | | | |
| | | | (4) Straight anchor bolt set, 3/4-10 x 18", w/ dbl nuts & washers | | | | |
| | | | PB 5325 Collar assy for square base | | | | |
| 700-019-002g | CARMANAH TECHNOLOGIES | ELECTRONIC SPEED FEEDBACK SIGN | **SpeedCheck-18 Sign w/ Slow Down Message, 18" digits, w/ 1-bcn** | 1 assy | 30 - 42 | $6,216.00 | Temple |
| | | | Traffic Analyzer & Scheduler | | | | |
| | | | 36x48 YOUR SPEED sign / FYG | | | | |
| | | | PB-5100-15-PNC, Alum pole w/ threads, sched 40, 4" x 15' | | | | |
| | | | SP-1116-FL-AD-NL-GL-PNC, Sq alum base, alum door, grounding lug | | | | |
| | | | (4) Straight anchor bolt set, 3/4-10 x 18", w/ dbl nuts & washers | | | | |
| | | | PB 5325 Collar assy for square base | | | | |
| 700-019-002h | CARMANAH TECHNOLOGIES | ELECTRONIC SPEED FEEDBACK SIGN | **Solar SpeedCheck-18 Sign w/ Slow Down Message, 18" digits** | 1 assy | 30 - 42 | $5,976.00 | Temple |
| | | | Traffic Analyzer & Scheduler | | | | |
| | | | 36x48 YOUR SPEED sign / Yellow | | | | |
| 700-019-002i | CARMANAH TECHNOLOGIES | ELECTRONIC SPEED FEEDBACK SIGN | **Solar SpeedCheck-18 Sign w/ Slow Down Message, 18" digits,. w/ 1-bcn** | 1 assy | 30 - 42 | $6,880.00 | Temple |
| | | | Traffic Analyzer & Scheduler | | | | |
| | | | 36x48 YOUR SPEED sign / Yellow | | | | |
| 700-019-002j | CARMANAH TECHNOLOGIES | ELECTRONIC SPEED FEEDBACK SIGN | **Solar SpeedCheck-18 Sign w/ Slow Down Message, 18" digits,. w/ 2-bcn** | 1 assy | 30 - 42 | $7,586.00 | Temple |
| | | | Traffic Analyzer & Scheduler | | | | |
| | | | 36x48 YOUR SPEED sign / Yellow | | | | |
| 700-019-002k | CARMANAH TECHNOLOGIES | ELECTRONIC SPEED FEEDBACK SIGN | **Solar SpeedCheck-18 Sign w/ Slow Down Message, 18" digits** | 1 assy | 30 - 42 | $6,047.00 | Temple |
| | | | Traffic Analyzer & Scheduler | | | | |
| | | | 36x48 YOUR SPEED sign / FYG | | | | |
| 700-019-002l | CARMANAH TECHNOLOGIES | ELECTRONIC SPEED FEEDBACK SIGN | **Solar SpeedCheck-18 Sign w/ Slow Down Message, 18" digits,. w/ 1-bcn** | 1 assy | 30 - 42 | $6,779.00 | Temple |

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| | | | Traffic Analyzer & Scheduler | | | | |
| | | | 36x48 YOUR SPEED sign / FYG | | | | |
| 700-019-002m | CARMANAH TECHNOLOGIES | ELECTRONIC SPEED FEEDBACK SIGN | **Solar SpeedCheck-18 Sign w/ Slow Down Message, 18" digits,. w/ 2-bcn** | 1 assy | 30 - 42 | $7,485.00 | Temple |
| | | | Traffic Analyzer & Scheduler | | | | |
| | | | 36x48 YOUR SPEED sign / FYG | | | | |
| 700-019-002n | CARMANAH TECHNOLOGIES | ELECTRONIC SPEED FEEDBACK SIGN | **Solar SpeedCheck-18 Sign w/ Slow Down Message, 18" digits** | 1 assy | 30 - 42 | $6,498.00 | Temple |
| | | | Traffic Analyzer & Scheduler | | | | |
| | | | 36x48 YOUR SPEED sign / Yellow | | | | |
| | | | PB-5100-15-PNC, Alum pole w/ threads, sched 40, 4" x 15' | | | | |
| | | | SP-1116-FL-AD-NL-GL-PNC, Sq alum base, alum door, grounding lug | | | | |
| | | | (4) Straight anchor bolt set, 3/4-10 x 18", w/ dbl nuts & washers | | | | |
| | | | PB 5325 Collar assy for square base | | | | |
| 700-019-002o | CARMANAH TECHNOLOGIES | ELECTRONIC SPEED FEEDBACK SIGN | **Solar SpeedCheck-18 Sign w/ Slow Down Message, 18" digits** | 1 assy | 30 - 42 | $6,594.00 | Temple |
| | | | Traffic Analyzer & Scheduler | | | | |
| | | | 36x48 YOUR SPEED sign / FYG | | | | |
| | | | PB-5100-15-PNC, Alum pole w/ threads, sched 40, 4" x 15' | | | | |
| | | | SP-1116-FL-AD-NL-GL-PNC, Sq alum base, alum door, grounding lug | | | | |
| | | | (4) Straight anchor bolt set, 3/4-10 x 18", w/ dbl nuts & washers | | | | |
| | | | PB 5325 Collar assy for square base | | | | |
| 700-019-002p | CARMANAH TECHNOLOGIES | ELECTRONIC SPEED FEEDBACK SIGN | **Solar SpeedCheck-18 Sign w/ Slow Down Message, 18" digits,. w/ 1-bcn** | 1 assy | 30 - 42 | $7,427.00 | Temple |
| | | | Traffic Analyzer & Scheduler | | | | |
| | | | 36x48 YOUR SPEED sign / Yellow | | | | |
| | | | PB-5100-15-PNC, Alum pole w/ threads, sched 40, 4" x 15' | | | | |
| | | | SP-1116-FL-AD-NL-GL-PNC, Sq alum base, alum door, grounding lug | | | | |
| | | | (4) Straight anchor bolt set, 3/4-10 x 18", w/ dbl nuts & washers | | | | |
| | | | PB 5325 Collar assy for square base | | | | |
| 700-019-002q | CARMANAH TECHNOLOGIES | ELECTRONIC SPEED FEEDBACK SIGN | **Solar SpeedCheck-18 Sign w/ Slow Down Message, 18" digits,. w/ 1-bcn** | 1 assy | 30 - 42 | $7,498.00 | Temple |
| | | | Traffic Analyzer & Scheduler | | | | |
| | | | 36x48 YOUR SPEED sign / FYG | | | | |
| | | | PB-5100-15-PNC, Alum pole w/ threads, sched 40, 4" x 15' | | | | |
| | | | SP-1116-FL-AD-NL-GL-PNC, Sq alum base, alum door, grounding lug | | | | |
| | | | (4) Straight anchor bolt set, 3/4-10 x 18", w/ dbl nuts & washers | | | | |
| | | | PB 5325 Collar assy for square base | | | | |
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| 700-022-003a | CARMANAH TECHNOLOGIES | ELECTRONIC SPEED FEEDBACK SIGN | **Slow Down Alert sign w/ beacon** | 1 assy | 30 - 42 | $4,111.00 | Temple |
| | | | Traffic Analyzer & Scheduler | | | | |
| | | | 30x30 MPH sign, yellow | | | | |
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| 685-002-001a | CLARY CORPORATION | UNINTERRUPTIBLE POWER SUPPLY | SP560 w/ RM kit, Bypass switch, SNMP, 48v battery set & cable kit | 1 assy | 70 | $2,622.00 | Temple |
| 685-002-001b | CLARY CORPORATION | UNINTERRUPTIBLE POWER SUPPLY | SP1250 LE w/ RM kit, Bypass switch, SNMP, 48v battery set & cable kit | 1 assy | 70 | $4,193.00 | Temple |
| 685-002-001c | CLARY CORPORATION | UNINTERRUPTIBLE POWER SUPPLY | SP1250 LE w/ RM kit, Bypass switch, SNMP, 48v battery set & cable kit & fast charger | 1 assy | 70 | $4,810.00 | Temple |
| 685-002-001d | CLARY CORPORATION | UNINTERRUPTIBLE POWER SUPPLY | SP2000LX, UPS, 2000VA, w/ Power I/O | 1 ea | 70 | $3,998.00 | Temple |
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| 650-001-013a | MOBOTREX | 12" POLYCARBONATE VEHICLE SIGNAL | SG102A1C11BBB20-15, 12" 2-Section, Poly, empty | 1 ea | 30 | $81.00 | Temple |
| 650-001-013b | MOBOTREX | 12" POLYCARBONATE VEHICLE SIGNAL | SG103A1C11BBB30-15, 12" 3-Section, Poly, empty | 1 ea | 30 | $131.00 | Temple |
| 650-001-013c | MOBOTREX | 12" POLYCARBONATE VEHICLE SIGNAL | SG104A1C11BB40-15 12", 4 Section, Poly, empty | 1 ea | 30 | $175.00 | Temple |
| 650-001-013d | MOBOTREX | 12" POLYCARBONATE VEHICLE SIGNAL | SG105A1C11BB50-15 12", 5 Section Poly, inline, empty | 1 ea | 30 | $219.00 | Temple |
| 650-001-013e | MOBOTREX | 12" POLYCARBONATE VEHICLE SIGNAL | SG105H1C11BB50-15 12", 5 Section, Poly, cluster, empty | 1 ea | 30 | $219.00 | Temple |
| 650-001-013f | MOBOTREX | 12" POLYCARBONATE VEHICLE SIGNAL | SG105H1C11BB50-15 12", 5 Section, Poly, cluster, empty, w/ 2-way arm set | 1 ea | 30 | $363.00 | Temple |
| 650-002-011a | MOBOTREX | 12" DIE CAST VEHICLE SIGNAL | SG102A2C11FFF20-15 12", 2 Section , alum, empty | 1 ea | 30 | $123.00 | Temple |
| 650-002-011b | MOBOTREX | 12" DIE CAST VEHICLE SIGNAL | SG103A2C11FFF30-15 12", 3 Section, alum, empty | 1 ea | 30 | $164.00 | Temple |
| 650-002-011c | MOBOTREX | 12" DIE CAST VEHICLE SIGNAL | SG104A2C11FFF40-15 12", 4 Section, alum, empty | 1 ea | 30 | $221.00 | Temple |
| 650-002-011d | MOBOTREX | 12" DIE CAST VEHICLE SIGNAL | SG105A2C11FFF50-15, 5-Section, inline, alum, empty | 1 ea | 30 | $279.00 | Temple |
| 650-002-011e | MOBOTREX | 12" DIE CAST VEHICLE SIGNAL | SG105H2C11FFF50 12", 5 Section, cluster, alum, empty | 1 ea | 30 | $277.00 | Temple |
| 650-002-011f | MOBOTREX | 12" DIE CAST VEHICLE SIGNAL | SG105H2C11FFF50 12", 5 Section, cluster, alum, empty, w/2-way arm set | 1 ea | 30 | $416.00 | Temple |
| 676-028-001a | MOBOTREX | DETECTOR RACK (TS2) | ABW12062P010 Rack harness, 37 pin connector | 1 ea | 30 | $96.00 | Temple |
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| 700-012-013a | ORANGE TRAFFIC | ELECTRONIC DISPLAY SIGN (EDS) LED BLANK-OUT SIGN | LED 28" x 28" 2-messge blankout sign | 1 ea | 60 | $3,274.00 | Temple |
| 700-012-013b | ORANGE TRAFFIC | ELECTRONIC DISPLAY SIGN (EDS) LED BLANK-OUT SIGN | LED 28" x 38" 1-messge blankout sign | 1 ea | 60 | $2,944.00 | Temple |
| 700-012-013c | ORANGE TRAFFIC | ELECTRONIC DISPLAY SIGN (EDS) LED BLANK-OUT SIGN | LED 28" x 28" 2-messge blankout sign | 1 ea | 60 | $3,464.00 | Temple |
| 700-012-013d | ORANGE TRAFFIC | ELECTRONIC DISPLAY SIGN (EDS) LED BLANK-OUT SIGN | LED 36" x 36" 1-messge blankout sign | 1 ea | 60 | $4,119.00 | Temple |
| 700-012-013e | ORANGE TRAFFIC | ELECTRONIC DISPLAY SIGN (EDS) LED BLANK-OUT SIGN | LED 36" x 48" 1-messge blankout sign | 1 ea | 60 | $5,024.00 | Temple |
| 700-012-013f | ORANGE TRAFFIC | ELECTRONIC DISPLAY SIGN (EDS) LED BLANK-OUT SIGN | Mast arm mount for sign up to 38" | 1 ea | 30 | $190.00 | Temple |
| 700-012-013g | ORANGE TRAFFIC | ELECTRONIC DISPLAY SIGN (EDS) LED BLANK-OUT SIGN | Mast arm mount for sign up to 48" | 1 ea | 30 | $212.00 | Temple |
| 700-012-013h | ORANGE TRAFFIC | ELECTRONIC DISPLAY SIGN (EDS) LED BLANK-OUT SIGN | Span wire hanger assy, adj, with 72" extender w/ holes | 1 ea | 30 | $143.00 | Temple |

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| 659-010-005a | PELCO PRODUCTS, INC. | SPANWIRE CLAMP | SE-0321-SS-PNC span wire clamp, ss hdwr | 1 ea | 30 | $27.48 | Temple |
| 659-010-005b | PELCO PRODUCTS, INC. | SPANWIRE CLAMP | SE-0321-SB-PNC span wire clamp, ss bushings | 1 ea | 30 | $23.27 | Temple |
| 659-010-005c | PELCO PRODUCTS, INC. | SPANWIRE CLAMP | SE-0321-SB-SS-PNC span wire clamp, ss bushings, ubolt, hdwr | 1 ea | 30 | $31.70 | Temple |
| 659-010-006a | PELCO PRODUCTS, INC. | SPANWIRE CLAMP | SE-0338-SS-GLV | 1 ea | 30 | $27.44 | Temple |
| 659-010-006b | PELCO PRODUCTS, INC. | SPANWIRE CLAMP | SE-0338-SB-SS-GLV | 1 ea | 30 | $32.75 | Temple |
| 659-010-006c | PELCO PRODUCTS, INC. | SPANWIRE CLAMP | SE-0338-SB-SS-PXX | 1 ea | 30 | $32.75 | Temple |
| 659-010-010a | PELCO PRODUCTS, INC. | SPANWIRE CLAMP | SE-3211-SS- PNC | 1 ea | 30 | $28.55 | Temple |
| 659-010-010b | PELCO PRODUCTS, INC. | SPANWIRE CLAMP | SE-3211-SB- PNC | 1 ea | 30 | $25.34 | Temple |
| 659-010-010c | PELCO PRODUCTS, INC. | SPANWIRE CLAMP | SE-3211-SB-SS PNC | 1 ea | 30 | $32.76 | Temple |
| 746-001-003d | PELCO PRODUCTS, INC. | TRAFFIC MONITORING SITE POLE AND PEDESTAL MOUNTED HARDWARE FOR CABINET MOUNTING | PB-5334-1S-GL, alum door | 1 ea | 30 | $153.40 | Temple |
| 746-001-003e | PELCO PRODUCTS, INC. | TRAFFIC MONITORING SITE POLE AND PEDESTAL MOUNTED HARDWARE FOR CABINET MOUNTING | PB-5334-3S-GL, alum door | 1 ea | 30 | $156.57 | Temple |
| 746-001-003f | PELCO PRODUCTS, INC. | TRAFFIC MONITORING SITE POLE AND PEDESTAL MOUNTED HARDWARE FOR CABINET MOUNTING | PB-5334-NL-3S-GL, alum door | 1 ea | 30 | $164.00 | Temple |
| 659-031-021a | PELCO PRODUCTS, INC. | MAST ARM SIGNAL MOUNTING | EC-3075-FL-0-80-PNC | 1 ea | 30 | $78.12 | Temple |
| 659-031-021b | PELCO PRODUCTS, INC. | MAST ARM SIGNAL MOUNTING | EC-3075-FL-0-120-PNC | 1 ea | 30 | $84.51 | Temple |
| 659-031-021c | PELCO PRODUCTS, INC. | MAST ARM SIGNAL MOUNTING | EC-3075-FL-1-80-PNC | 1 ea | 30 | $127.83 | Temple |
| 659-031-021d | PELCO PRODUCTS, INC. | MAST ARM SIGNAL MOUNTING | EC-3075-FL-1-120-PNC | 1 ea | 30 | $134.34 | Temple |
| 659-031-021e | PELCO PRODUCTS, INC. | MAST ARM SIGNAL MOUNTING | EC-3075-FL-2-80-PNC | 1 ea | 30 | $131.16 | Temple |
| 659-031-021f | PELCO PRODUCTS, INC. | MAST ARM SIGNAL MOUNTING | EC-3075-FL-2-120-PNC | 1 ea | 30 | $139.67 | Temple |
| 659-031-021g | PELCO PRODUCTS, INC. | MAST ARM SIGNAL MOUNTING | EC-3075-FL-3-80-PNC | 1 ea | 30 | $131.45 | Temple |
| 659-031-021h | PELCO PRODUCTS, INC. | MAST ARM SIGNAL MOUNTING | EC-3075-FL-3-120-PNC | 1 ea | 30 | $139.77 | Temple |
| 659-031-021i | PELCO PRODUCTS, INC. | MAST ARM SIGNAL MOUNTING | EC-3075-FL-4-80-PNC | 1 ea | 30 | $139.66 | Temple |
| 659-031-021j | PELCO PRODUCTS, INC. | MAST ARM SIGNAL MOUNTING | EC-3075-FL-4-120-PNC | 1 ea | 30 | $151.27 | Temple |
| 659-031-021k | PELCO PRODUCTS, INC. | MAST ARM SIGNAL MOUNTING | EC-3075-FL-5-80-PNC | 1 ea | 30 | $147.08 | Temple |
| 659-031-021l | PELCO PRODUCTS, INC. | MAST ARM SIGNAL MOUNTING | EC-3075-FL-5-120-PNC | 1 ea | 30 | $156.58 | Temple |
| 659-031-022a | PELCO PRODUCTS, INC. | MAST ARM SIGNAL MOUNTING | SP-1127-FL-62-PNC | 1 ea | 30 | $124.27 | Temple |
| 659-031-022b | PELCO PRODUCTS, INC. | MAST ARM SIGNAL MOUNTING | SP-1127-FL-84-PNC | 1 ea | 30 | $124.64 | Temple |
| 659-031-022c | PELCO PRODUCTS, INC. | MAST ARM SIGNAL MOUNTING | SP-1127-FL-96-PNC | 1 ea | 30 | $125.74 | Temple |
| 659-031-022d | PELCO PRODUCTS, INC. | MAST ARM SIGNAL MOUNTING | SP-1127-FL-120-PNC | 1 ea | 30 | $128.91 | Temple |
| 653-006-001a | PELCO PRODUCTS, INC. | POLE END | EC-2052-PT-P33 | 1 ea | 30 | $17.91 | Temple |
| 659-010-001a | PELCO PRODUCTS, INC. | SPANWIRE CLAMP | EC-2079-PBC-PNC | 1 ea | 30 | $26.41 | Temple |
| 659-011-001a | PELCO PRODUCTS, INC. (Formally EC) | SIGN BRACKET | EC-2093-PNC | 1 ea | 30 | $52.81 | Temple |
| 659-011-001c | PELCO PRODUCTS, INC. (Formally EC) | SIGN BRACKET | EC-2094-PNC | 1 ea | 30 | $79.25 | Temple |
| 659-011-001d | PELCO PRODUCTS, INC. (Formally EC) | SIGN BRACKET | EC-2094XL-PNC | 1 ea | 30 | $86.64 | Temple |
| 659-011-013a | PELCO PRODUCTS, INC. (Formally EC) | SIGN BRACKET | EC-3075-SB-52-PNC | 1 ea | 30 | $95.06 | Temple |
| 659-011-013b | PELCO PRODUCTS, INC. (Formally EC) | SIGN BRACKET | EC-3075-SB-80-PNC | 1 ea | 30 | $101.43 | Temple |
| 665-005-005a | POLARA ENGINEERING, INC. | AUDIBLE/TACTILE PEDESTRIAN DETECTOR | (2) Model XAV2E-LED w/ (1) XAVCU2-DC control unit | 1 ea | 30 | $916.27 | Temple |
| 665-005-005b | POLARA ENGINEERING, INC. | AUDIBLE/TACTILE PEDESTRIAN DETECTOR | Model XAV2E-LED-NA, no arrow | 1 ea | 30 | $355.97 | Temple |
| 665-005-005c | POLARA ENGINEERING, INC. | AUDIBLE/TACTILE PEDESTRIAN DETECTOR | Model XAV2E-LED-BD, Bi-directional arrow on button | 1 ea | 30 | $355.97 | Temple |
| 665-005-005d | POLARA ENGINEERING, INC. | AUDIBLE/TACTILE PEDESTRIAN DETECTOR | XAVCU2, control unit for XAV2-LED | 1 ea | 30 | $260.13 | Temple |
| 665-005-005e | POLARA ENGINEERING, INC. | AUDIBLE/TACTILE PEDESTRIAN DETECTOR | XAVCU2-DC, DC control unit for XAV2-LED | 1 ea | 30 | $260.13 | Temple |
| 665-003-011a | POLARA ENGINEERING, INC. | PEDESTRIAN DETECTOR | BDL3-B button w/ BDPM3-B mount | 1 ea | 30 | $92.00 | Temple |

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| 665-003-011b | POLARA ENGINEERING, INC. | PEDESTRIAN DETECTOR | BDL3AL-B button w/ BDPM3-B mount | 1 ea | 30 | $103.00 | Temple |
| 665-003-011c | POLARA ENGINEERING, INC. | PEDESTRIAN DETECTOR | BDL3AR-B button w/ BDPM3-B mount | 1 ea | 30 | $103.00 | Temple |
| 665-003-011d | POLARA ENGINEERING, INC. | PEDESTRIAN DETECTOR | PBCU-CD, Latching Control Unit | 1 ea | 30 | $336.00 | Temple |
| 665-003-011e | POLARA ENGINEERING, INC. | PEDESTRIAN DETECTOR | PBCU-EB, Control unit shelf mount insert enclosure | 1 ea | 30 | $163.00 | Temple |
| 665-003-011f | POLARA ENGINEERING, INC. | PEDESTRIAN DETECTOR | Polara Bulldog w/ raised arrow, and mounting cup. No LED | 1 ea | 30 | $103.00 | Temple |
| 665-004-007a | POLARA ENGINEERING, INC. | AUDIBLE/TACTILE PEDESTRIAN DETECTOR | iN3 9x18 APS Push button station | 1 ea | 30-42 | $411.00 | Temple |
| 665-004-007b | POLARA ENGINEERING, INC. | AUDIBLE/TACTILE PEDESTRIAN DETECTOR | iN3 9x15 APS Push button station | 1 ea | 30-42 | $391.00 | Temple |
| 665-004-007c | POLARA ENGINEERING, INC. | AUDIBLE/TACTILE PEDESTRIAN DETECTOR | iN3 9x12 APS Push button station | 1 ea | 30-42 | $382.00 | Temple |
| 665-004-007d | POLARA ENGINEERING, INC. | AUDIBLE/TACTILE PEDESTRIAN DETECTOR | iN3 5 x 7 APS Push button station | 1 ea | 30-42 | $347.00 | Temple |
| 665-004-007e | POLARA ENGINEERING, INC. | AUDIBLE/TACTILE PEDESTRIAN DETECTOR | Navigator special voice message | 1 ea | 30-42 | $25.00 | Temple |
| 665-004-007f | POLARA ENGINEERING, INC. | AUDIBLE/TACTILE PEDESTRIAN DETECTOR | iPHCU3W, Ped head control unit | 1 ea | 30-42 | $227.00 | Temple |
| 665-004-007g | POLARA ENGINEERING, INC. | AUDIBLE/TACTILE PEDESTRIAN DETECTOR | iN3-CABLE-12, 12' Interconnect cable (1 per PHCU) | 1 ea | 30-42 | $17.00 | Temple |
| 665-004-008a | POLARA ENGINEERING, INC. | AUDIBLE/TACTILE PEDESTRIAN DETECTOR | iN3 9x18 APS Push button station | 1 ea | 30-42 | $411.00 | Temple |
| 665-004-008b | POLARA ENGINEERING, INC. | AUDIBLE/TACTILE PEDESTRIAN DETECTOR | iN2 9x15 APS Push button station | 1 ea | 30-42 | $405.00 | Temple |
| 665-004-008c | POLARA ENGINEERING, INC. | AUDIBLE/TACTILE PEDESTRIAN DETECTOR | iN2 9x12 APS Push button station | 1 ea | 30-42 | $396.00 | Temple |
| 665-004-008d | POLARA ENGINEERING, INC. | AUDIBLE/TACTILE PEDESTRIAN DETECTOR | iN2 5 x 7 APS Push button station | 1 ea | 30-42 | $361.00 | Temple |
| 665-004-008e | POLARA ENGINEERING, INC. | AUDIBLE/TACTILE PEDESTRIAN DETECTOR | Navigator special voice message | 1 ea | 30-42 | $25.00 | Temple |
| 665-004-008f | POLARA ENGINEERING, INC. | AUDIBLE/TACTILE PEDESTRIAN DETECTOR | iCCU-S, central control unit, w/ harness & interconnect bd, & bluetooth dongle | 1 ea | 30-42 | $2,496.00 | Temple |
| 665-004-008g | POLARA ENGINEERING, INC. | AUDIBLE/TACTILE PEDESTRIAN DETECTOR | Remote Programming Tool | 1 ea | 30-42 | $274.00 | Temple |
| 665-004-008h | POLARA ENGINEERING, INC. | AUDIBLE/TACTILE PEDESTRIAN DETECTOR | NPA 4x2-B 4.5" Ped pole spacer (Set of 2) | 1 ea | 30-42 | $88.00 | Temple |
| 671-017-012a | SIEMENS INDUSTRY | NEMA TS2 TYPE 2 CONTROLLER UNIT | M60 Series: M62 ATC Lite controller | 1 ea | 30-42 | $2,990.00 | Temple |
| 660-024-002a | SENSYS NETWORKS, INC. | WIRELESS MAGNETOMETER ASSEMBLY | Sensor Only | 1 ea | 30 | $559.00 | Temple |
| 660-024-002b | SENSYS NETWORKS, INC. | WIRELESS MAGNETOMETER ASSEMBLY | APCC Only | 1 ea | 30 | $2,425.00 | Temple |
| 660-024-002c | SENSYS NETWORKS, INC. | WIRELESS MAGNETOMETER ASSEMBLY | SPP Radio Only | 1 ea | 30 | $1,057.00 | Temple |
| 660-024-002c | SENSYS NETWORKS, INC. | WIRELESS MAGNETOMETER ASSEMBLY | Extension Card Only | 1 ea | 30 | $373.00 | Temple |
| | | | | | | | |
| 682-002-015a | SIQURA, INC. | CAMERA-DOME | PD900 Camera, 3MP dome camera, Quad stream H.264 H.264, HD1090p, 30x opt zoom w/ BTU-POE-PLUS GigabitU-PoE, & HI-POE-SPD | 1 ea | 30 | $2,186.00 | Temple |
| 682-002-015b | SIQURA, INC. | CAMERA-DOME | PD910 Camera, 3MP bubbless dome camera, Quad stream H.264 H.264, HD1090p, 40x opt zoom w/ BTU-POE-PLUS GigabitU-PoE, & HI-POE-SPD | 1 ea | 30 | $2,314.00 | Temple |
| 682-002-015c | SIQURA, INC. | CAMERA-DOME | PD910 Camera, 3MP bubbless dome camera, Quad stream H.264 H.264, HD1090p, 40x opt zoom w/ Enable-IT 360 PoE Injector | 1 ea | 30 | $2,377.00 | Temple |
| 682-002-015d | SIQURA, INC. | CAMERA-DOME | Enable-IT 360 Gigabit PoE Injector | 1 ea | 30 | $110.50 | Temple |
| 682-002-015e | SIQURA, INC. | CAMERA-DOME | Mast arm mounting - CCTV camera shephard's hook | 1 ea | 30 | $443.00 | Temple |
| | | | | | | | |
| 663-001-011 a | TEMPLE, INC. | PREEMPTION SYSTEM | Glance TIMM 500 Preemption/Priority System | 1 ea | 30 | $3,552.00 | Temple |
| | | | AI 500-086 – Preempt/Priority FMU2 | | | | |
| | | | Conn/Svc/Supp Plan Standard 1 Yr fixed - Cabinet | | | | |
| 663-001-011 b | TEMPLE, INC. | PREEMPTION SYSTEM | Glance TIMM 500 Preemption/Priority System | 1 ea | 30 | $3,167.00 | Temple |
| | | | AI 500-086 – Preempt/Priority FMU2 | | | | |
| | | | Conn/Svc/Supp Plan - None | | | | |
| 663-001-011 c | TEMPLE, INC. | PREEMPTION SYSTEM | Glance TIMM 500 Preemption/Priority System | 1 ea | 30 | $7,416.00 | Temple |
| | | | AI 500-086-02 – Preempt/Priority FMU2 4G Video with 4-port switch | | | | |
| | | | Conn/Svc/Supp Plan CAT4 Video 5 Yr fixed - Cabinet - Enhanced | | | | |
| 663-001-011 d | TEMPLE, INC. | PREEMPTION SYSTEM | Glance TIMM 500 Preemption/Priority System | 1 ea | 30 | $4,363.00 | Temple |
| | | | AI 500-086-02 – Preempt/Priority FMU2 4G Video with 4-port switch | | | | |
| | | | Conn/Svc/Supp Plan CAT4 Video 1 Yr fixed - Cabinet - Enhanced | | | | |
| 663-001-011 e | TEMPLE, INC. | PREEMPTION SYSTEM | Glance TIMM 500 Preemption/Priority System | 1 ea | 30 | $3,572.00 | Temple |
| | | | AI 500-086-02 – Preempt/Priority FMU2 4G Video with 4-port switch | | | | |
| | | | Conn/Svc/Supp Plan - None | | | | |
| 663-001-011 f | TEMPLE, INC. | PREEMPTION SYSTEM | Glance TIMM 500 Preemption/Priority System | 1 ea | 30 | $6,529.00 | Temple |
| | | | AI 500-086-02 – Preempt/Priority FMU2 4G Video with 4-port switch | | | | |
| | | | Conn/Svc/Supp Plan Standard 10 Yr fixed - Cabinet | | | | |
| 663-001-011 g | TEMPLE, INC. | PREEMPTION SYSTEM | Glance TIMM 500 Preemption/Priority System | 1 ea | 30 | $9,507.00 | Temple |
| | | | AI 500-086-02 – Preempt/Priority FMU2 4G Video with 4-port switch | | | | |
| | | | Conn/Svc/Supp Plan CAT4 Video 10 Yr fixed - Cabinet - Enhanced | | | | |
| 663-001-011 h | TEMPLE, INC. | PREEMPTION SYSTEM | Glance TIMM 500 Preemption/Priority System | 1 ea | 30 | $4,257.00 | Temple |
| | | | Vehicle Kit | | | | |

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|---|---|---|---|---|---|---|---|
| | | | Conn/Svc/Supp Plan Standard 5 Yr fixed - Cabinet | | | | |
| 663-001-011 i | TEMPLE, INC. | PREEMPTION SYSTEM | Glance TIMM 500 Preemption/Priority System | 1 ea | 30 | $2,730.00 | Temple |
| | | | Vehicle Kit | | | | |
| | | | Conn/Svc/Supp Plan Standard 1 Yr fixed - Cabinet | | | | |
| 663-001-011 j | TEMPLE, INC. | PREEMPTION SYSTEM | Glance TIMM 500 Preemption/Priority System | 1 ea | 30 | $2,345.00 | Temple |
| | | | Vehicle Kit | | | | |
| | | | Conn/Svc/Supp Plan - None | | | | |
| | | | | | | | |
| 676-011-012a | TEMPLE, INC. | WIRED CABINET ASSEMBLY TYPE I | Temple Model TF4001F-FL, Type 1 Wired cabinet w/ 1-bcn | 1 ea | 42 | $929.00 | Temple |
| 676-011-012b | TEMPLE, INC. | WIRED CABINET ASSEMBLY TYPE I | Temple Model TF4001F-FL, Type 1 Wired cabinet w/ 2-bcn | 1 ea | 42 | $1,149.00 | Temple |
| | | | | | | | |
| 676-023-006a | TEMPLE, INC. | WIRED CABINET ASSEMBLY TS-2 SIZE 6 | Model TF5116TFL02 | 1 ea | 84 | $9,958.00 | Temple |
| | | | ELS712FLG Single door cabinet, 56" H, w/ generator compartment | | | | |
| | | | (1) 16-channel card rack, (16) load switches, (1) CPS105 power supply | | | | |
| | | | No Controller | | | | |
| | | | No MMU | | | | |
| | | | No fiber termination panel | | | | |
| 676-023-006b | TEMPLE, INC. | WIRED CABINET ASSEMBLY TS-2 SIZE 6 | Model TF5116TFL02 | 1 ea | 84 | $9,721.00 | Temple |
| | | | ELS1008FL Single door cabinet, 67" H, w/out generator compartment | | | | |
| | | | (1) 16-channel card rack, (16) load switches, (1) CPS105 power supply | | | | |
| | | | No Controller | | | | |
| | | | No MMU | | | | |
| | | | No fiber termination panel | | | | |
| 676-023-006c | TEMPLE, INC. | WIRED CABINET ASSEMBLY TS-2 SIZE 6 | Model TF5116TFL02 | 1 ea | 84 | $10,597.00 | Temple |
| | | | ELS1008FLG Single door cabinet , 67" H, w/ generator compartment | | | | |
| | | | (1) 16-channel card rack, (16) load switches, (1) CPS105 power supply | | | | |
| | | | No Controller | | | | |
| | | | No MMU | | | | |
| | | | No fiber termination panel | | | | |
| 676-023-006d | TEMPLE, INC. | WIRED CABINET ASSEMBLY TS-2 SIZE 6 | Model TF5116TFL02 | 1 ea | 84 | $10,424.00 | Temple |
| | | | ELS1008FL2, 67" Cabinet, front & back door, w/out generator compartment | | | | |
| | | | (1) 16-channel card rack, (16) load switches, (1) CPS105 power supply | | | | |
| | | | No Controller | | | | |
| | | | No MMU | | | | |
| | | | No fiber termination panel | | | | |
| 676-023-006e | TEMPLE, INC. | WIRED CABINET ASSEMBLY TS-2 SIZE 6 | Model TF5116TFL02 | 1 ea | 84 | $10,930.00 | Temple |
| | | | ELS1008FL2, 67" Cabinet, front & back door, w/ generator compartment | | | | |
| | | | (1) 16-channel card rack, (16) load switches, (1) CPS105 power supply | | | | |
| | | | No Controller | | | | |
| | | | No MMU | | | | |
| | | | No fiber termination panel | | | | |
| 676-023-006f | TEMPLE, INC. | WIRED CABINET ASSEMBLY TS-2 SIZE 6 | Model TF5116TFL02 | 1 ea | 84 | $10,993.00 | Temple |
| | | | ELS1008FLG Single door cabinet , 67" H, w/ generator compartment | | | | |
| | | | White paint inside | | | | |
| | | | (1) 16-channel card rack, (16) load switches, (1) CPS105 power supply | | | | |
| | | | No Controller | | | | |
| | | | No MMU | | | | |
| | | | No fiber termination panel | | | | |
| 676-023-006g | TEMPLE, INC. | WIRED CABINET ASSEMBLY TS-2 SIZE 6 | Model TF5116TFL02 | 1 ea | 84 | $11,023.00 | Temple |
| | | | ELS1008FLG Single door cabinet , 67" H, w/ generator compartment | | | | |
| | | | White paint inside | | | | |
| | | | Black paint outside | | | | |
| | | | (1) 16-channel card rack, (16) load switches, (1) CPS105 power supply | | | | |
| | | | No Controller | | | | |
| | | | No MMU | | | | |
| | | | No fiber termination panel | | | | |
| 676-023-006h | TEMPLE, INC. | WIRED CABINET ASSEMBLY TS-2 SIZE 6 | Model TF5116TFL02 | 1 ea | 84 | $11,289.00 | Temple |
| | | | ELS1008FLG2, 67" Cabinet, front & back door, w/ generator compartment | | | | |
| | | | White paint inside | | | | |
| | | | (1) 16-channel card rack, (16) load switches, (1) CPS105 power supply | | | | |
| | | | No Controller | | | | |
| | | | No MMU | | | | |
| | | | No fiber termination panel | | | | |
| 676-023-006i | TEMPLE, INC. | WIRED CABINET ASSEMBLY TS-2 SIZE 6 | Model TF5116TFL02 | 1 ea | 84 | $14,301.00 | Temple |
| | | | ELS1008FLG Single door cabinet , 67" H, w/ generator compartment | | | | |
| | | | Siemens M62 NEMA Linux controller | | | | |
| | | | MMU2-16LE IP signal monitor | | | | |
| | | | (1) 16-channel card rack, (16) load switches, (1) CPS105 power supply | | | | |
| | | | No fiber termination panel | | | | |
| 676-034-001a | TEMPLE, INC. | HYBRID NEMA TS1 - TS2 WIRED CABINET ASSEMBLY | Model TF4116MT | 1 ea | 84 | $10,181.00 | Temple |
| | | | ELS712FLG Single door cabinet, 56" H, w/ generator compartment | | | | |

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|---|---|---|---|---|---|---|---|
| | | | (1) 16-channel card rack, (16) load switches, (1) CPS105 power supply | | | | |
| | | | No Controller | | | | |
| | | | No MMU | | | | |
| | | | No fiber termination panel | | | | |
| 676-034-001b | TEMPLE, INC. | HYBRID NEMA TS1 - TS2 WIRED CABINET ASSEMBLY | Model TF4116MT-2 | 1 ea | 84 | $10,367.00 | Temple |
| | | | ELS1008FL Single door cabinet , 67" H, w/out generator compartment | | | | |
| | | | (1) 16-channel card rack, (16) load switches, (1) CPS105 power supply | | | | |
| | | | No Controller | | | | |
| | | | No MMU | | | | |
| | | | No fiber termination panel | | | | |
| 676-034-001c | TEMPLE, INC. | HYBRID NEMA TS1 - TS2 WIRED CABINET ASSEMBLY | Model TF4116MT-2 | 1 ea | 84 | $10,776.00 | Temple |
| | | | ELS1008FLG Single door cabinet , 67" H, w/ generator compartment | | | | |
| | | | (1) 16-channel card rack, (16) load switches, (1) CPS105 power supply | | | | |
| | | | No Controller | | | | |
| | | | No MMU | | | | |
| | | | No fiber termination panel | | | | |
| 676-034-001d | TEMPLE, INC. | HYBRID NEMA TS1 - TS2 WIRED CABINET ASSEMBLY | Model TF4116MT-2 | 1 ea | 84 | $11,419.00 | Temple |
| | | | ELS1008FLG2 Double door cabinet, 67" H, Front & back doors, | | | | |
| | | | w/out generator compartment | | | | |
| | | | (1) 16-channel card rack, (16) load switches, (1) CPS105 power supply | | | | |
| | | | No Controller | | | | |
| | | | No MMU | | | | |
| | | | No fiber termination panel | | | | |
| 676-034-001e | TEMPLE, INC. | HYBRID NEMA TS1 - TS2 WIRED CABINET ASSEMBLY | Model TF4116MT-2 | | | | |
| | | | ELS1008FLG2 Double door cabinet, 67" H, Front & back doors, | 1 ea | 84 | $11,975.00 | Temple |
| | | | w/ generator compartment | | | | |
| | | | (1) 16-channel card rack, (16) load switches, (1) CPS105 power supply | | | | |
| | | | No Controller | | | | |
| | | | No MMU | | | | |
| | | | No fiber termination panel | | | | |
| 676-034-001f | TEMPLE, INC. | HYBRID NEMA TS1 - TS2 WIRED CABINET ASSEMBLY | Model TF4116MT-2 | 1 ea | 84 | $11,172.00 | Temple |
| | | | ELS1008FLG Single door cabinet , 67" H, w/ generator compartment | | | | |
| | | | Painted white inside | | | | |
| | | | (1) 16-channel card rack, (16) load switches, (1) CPS105 power supply | | | | |
| | | | No Controller | | | | |
| | | | No MMU | | | | |
| | | | No fiber termination panel | | | | |
| 676-034-001g | TEMPLE, INC. | HYBRID NEMA TS1 - TS2 WIRED CABINET ASSEMBLY | Model TF4116MT-2 | 1 ea | 84 | $11,865.00 | Temple |
| | | | ELS1008FLG Single door cabinet , 67" H, w/ generator compartment | | | | |
| | | | Painted white inside | | | | |
| | | | Painted black outside | | | | |
| | | | (1) 16-channel card rack, (16) load switches, (1) CPS105 power supply | | | | |
| | | | No Controller | | | | |
| | | | No MMU | | | | |
| | | | No fiber termination panel | | | | |
| 676-034-001h | TEMPLE, INC. | HYBRID NEMA TS1 - TS2 WIRED CABINET ASSEMBLY | Model TF4116MT-2 | 1 ea | 84 | $12,403.00 | Temple |
| | | | ELS1008FLG2 Double door cabinet, 67" H, Front & back doors, | | | | |
| | | | w/ generator compartment | | | | |
| | | | Painted white inside | | | | |
| | | | (1) 16-channel card rack, (16) load switches, (1) CPS105 power supply | | | | |
| | | | No Controller | | | | |
| | | | No MMU | | | | |
| | | | No fiber termination panel | | | | |
| 676-034-001i | TEMPLE, INC. | HYBRID NEMA TS1 - TS2 WIRED CABINET ASSEMBLY | Model TF4116MT-2 | 1 ea | 84 | $14,481.00 | Temple |
| | | | ELS1008FLG Single door cabinet , 67" H, w/ generator compartment | | | | |
| | | | Siemens M62 NEMA Linux controller | | | | |
| | | | MMU2-16LE IP signal monitor | | | | |
| | | | (1) 16-channel card rack, (16) load switches, (1) CPS105 power supply | | | | |
| | | | No fiber termination panel | | | | |
| 676-035-006a | TEMPLE, INC. | ITS FIELD CABINET TYPE 334 | Model #11000ITS-FL | 1 ea | 56-70 | $5,744.00 | Temple |
| | | | 334 Cabinet, w/ sun shield, w/ generator compartment | | | | |
| | | | Ground mount | | | | |
| | | | Dual fans, 50 amp power panel, power surge suppression | | | | |
| 676-035-006b | TEMPLE, INC. | ITS FIELD CABINET TYPE 334 | Model #11000ITS-FL | 1 ea | 56-70 | $3,702.00 | Temple |
| | | | 334 Cabinet, No sun shield, no generator compartment | | | | |
| | | | Ground mount | | | | |
| | | | Dual fans, 50 amp power panel, power surge suppression | | | | |
| 676-035-006c | TEMPLE, INC. | ITS FIELD CABINET TYPE 334 | Model #11000ITS-FL | 1 ea | 56-70 | $4,897.00 | Temple |
| | | | 334 Cabinet, w/ sun shield, no generator compartment | | | | |
| | | | Ground mount | | | | |
| | | | Dual fans, 50 amp power panel, power surge suppression | | | | |

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| 676-035-013a | TEMPLE, INC. | ITS FIELD CABINET TYPE 336S | Model # 12000ITS-FL | 1 ea | 56-70 | $4,861.00 | Temple |
| | | | 336S cabinet, w/ sun shields, w/ generator compartment | | | | |
| | | | Pole mount | | | | |
| | | | Dual fans, 50 amp power panel, power surge suppression | | | | |
| 676-035-013b | TEMPLE, INC. | ITS FIELD CABINET TYPE 336S | Model # 12000ITS-FL | 1 ea | 56-70 | $4,240.00 | Temple |
| | | | 336S cabinet, w/ sun shields, w/ generator compartment | | | | |
| | | | Base mount | | | | |
| | | | Dual fans, 50 amp power panel, power surge suppression | | | | |
| 676-035-013c | TEMPLE, INC. | ITS FIELD CABINET TYPE 336S | Model # 12000ITS-FL | 1 ea | 56-70 | $3,616.00 | Temple |
| | | | 336S cabinet, w/o sun shields, w/ generator compartment | | | | |
| | | | Base mount | | | | |
| | | | Dual fans, 50 amp power panel, power surge suppression | | | | |
| 676-035-013d | TEMPLE, INC. | ITS FIELD CABINET TYPE 336S | Model # 12000ITS-FL | 1 ea | 56-70 | $3,017.00 | Temple |
| | | | 336S cabinet, w/o sun shields, w/o generator compartment | | | | |
| | | | Pole mount | | | | |
| | | | Dual fans, 50 amp power panel, power surge suppression | | | | |
| 676-035-013e | TEMPLE, INC. | ITS FIELD CABINET TYPE 336S | Model # 12000ITS-FL | 1 ea | 56-70 | $3,585.00 | Temple |
| | | | 336S cabinet, w/ sun shields, w/o generator compartment | | | | |
| | | | Pole mount | | | | |
| | | | Dual fans, 50 amp power panel, power surge suppression | | | | |
| 676-035-013f | TEMPLE, INC. | ITS FIELD CABINET TYPE 336S | Model # 12000ITS-FL | 1 ea | 56-70 | $2,947.00 | Temple |
| | | | 336S cabinet, w/o sun shields, w/o generator compartment | | | | |
| | | | Base mount | | | | |
| | | | Dual fans, 50 amp power panel, power surge suppression | | | | |
| 676-035-013g | TEMPLE, INC. | ITS FIELD CABINET TYPE 336S | Model # 12000ITS-FL | 1 ea | 56-70 | $3,515.00 | Temple |
| | | | 336S cabinet, w/ sun shields, w/o generator compartment | | | | |
| | | | Base mount | | | | |
| | | | Dual fans, 50 amp power panel, power surge suppression | | | | |
| 676-037-002a | TEMPLE, INC. | 170 WIRED CABINET TYPE 332 | **Traffic Controller Assembly, Model TF332FL** | 1 ea | 84 | $12,603.00 | Temple |
| | | | 332A cabinet assembly with Siemens Model 2070LX controller | | | | |
| | | | Includes 16 load switches, & 2010ECLip signal monitor, FDOT | | | | |
| | | | Generator transfer switch, Rack mount fiber termination panel | | | | |
| 685-002-006a | TEMPLE, INC. | UNINTERRUPTIBLE POWER SUPPLY | Model # 17000-UP-FL UPS cabinet assembly | 1 ea | 70-84 | $8,391.00 | Temple |
| | | | Clary SP2000LXN UPS | | | | |
| | | | OP96D 51AH Battery set 96VDC, 8ea | | | | |
| | | | SP19O1 - Single String Battery Cable 96 VDC | | | | |
| | | | SPD302C w/36" cable Bypass Switch | | | | |
| | | | SPLX-96 Fast Battery Charger 96VDC | | | | |
| | | | SPO-09A2 SNMP Network Adapter Card Internal | | | | |
| 685-002-006b | TEMPLE, INC. | UNINTERRUPTIBLE POWER SUPPLY | Model # 17000-UP-FL UPS cabinet assembly, left hinged | 1 ea | 70-84 | $8,662.00 | Temple |
| | | | Clary SP2000LXN UPS | | | | |
| | | | OP96C 41AH Battery set 96VDC, 8ea | | | | |
| | | | SP19O1 - Single String Battery Cable 96 VDC | | | | |
| | | | SPD302C w/36" cable Bypass Switch | | | | |
| | | | SPLX-96 Fast Battery Charger 96VDC | | | | |
| | | | SPO-09A2 SNMP Network Adapter Card Internal | | | | |
| 685-002-006c | TEMPLE, INC. | UNINTERRUPTIBLE POWER SUPPLY | Model # 17000-UP-FL UPS cabinet assembly | | | | |
| | | | Clary SP1250LX UPS | 1 ea | 70-84 | $7,725.00 | Temple |
| | | | OP96D 51AH Battery set 96VDC, 8ea | | | | |
| | | | SP19O1 - Single String Battery Cable 96 VDC | | | | |
| | | | SPD302C w/36" cable Bypass Switch | | | | |
| | | | SPLX-96 Fast Battery Charger 96VDC | | | | |
| | | | SPO-09A2 SNMP Network Adapter Card Internal | | | | |
| 678-008-023a | TEMPLE, INC. | TIME SWITCH TYPE 1 | FCU 500-071, School bcn timer switch | 1 ea | 30 | $1,716.00 | Temple |
| | | | One Year Plan | | | | |
| 678-008-023b | TEMPLE, INC. | TIME SWITCH TYPE 1 | FCU 500-071, School bcn timer switch | 1 ea | 30 | $3,098.00 | Temple |
| | | | 10 Year Plan | | | | |
| 678-008-023b | TEMPLE, INC. | TIME SWITCH TYPE 1 | FCU 500-071, School bcn timer switch | 1 ea | 30 | $1,492.00 | Temple |
| | | | No Plan | | | | |
| | | | | | | | |
| 700-015-026a | TEMPLE, INC. | INTERNALLY ILLUMINATED SIGN, LED STREET NAME SIGN | R409A 18" x 96" Single sided EdgeLit sign | 1 ea | 56-70 | $1,985.00 | Temple |
| | | | (2) SP-1079-FL-144-PNC, AstroBrac clamp kit, rigid mntg | | | | |
| 700-015-026b | TEMPLE, INC. | INTERNALLY ILLUMINATED SIGN, LED STREET NAME SIGN | R409A 18" x 96" Single sided EdgeLit sign | 1 ea | 56-70 | $1,754.00 | Temple |
| | | | (1) SP-1072-FL-84-PNC, Free swinging sign mntg hdwr | | | | |
| 700-015-026c | TEMPLE, INC. | INTERNALLY ILLUMINATED SIGN, LED STREET NAME SIGN | R409A 18" x 96" Double sided EdgeLit sign | 1 ea | 56-70 | $2,044.00 | Temple |
| | | | (1) SP-1072-FL-84-PNC, Free swinging sign mntg hdwr | | | | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| 700-015-026d | TEMPLE, INC. | INTERNALLY ILLUMINATED SIGN, LED STREET NAME SIGN | R409A 24" x 96" Single sided EdgeLit sign<br>(2) SP-1079-FL-144-PNC, AstroBrac clamp kit, rigid mntg | 1 ea | 56-70 | $1,985.00 | Temple |
| 700-015-026e | TEMPLE, INC. | INTERNALLY ILLUMINATED SIGN, LED STREET NAME SIGN | R409A 24" x 96" Single sided EdgeLit sign<br>(1) SP-1072-FL-84-PNC, Free swinging sign mntg hdwr | 1 ea | 56-70 | $2,044.00 | Temple |
| 700-015-026f | TEMPLE, INC. | INTERNALLY ILLUMINATED SIGN, LED STREET NAME SIGN | R409A 24" x 96" Double sided EdgeLit sign, free swinging<br>(1) SP-1072-FL-84-PNC, Free swinging sign mntg hdwr | 1 ea | 56-70 | $2,191.00 | Temple |
| 700-015-026g | TEMPLE, INC. | INTERNALLY ILLUMINATED SIGN, LED STREET NAME SIGN | R409A 18" x 48" Single sided EdgeLit sign<br>(1) SP-1072-FL-84-PNC, Free swinging sign mntg hdwr | 1 ea | 56-70 | $1,789.00 | Temple |
| 700-015-026h | TEMPLE, INC. | INTERNALLY ILLUMINATED SIGN, LED STREET NAME SIGN | R409A 24" x 48" Single sided EdgeLit sign<br>(1) SP-1072-FL-84-PNC, Free swinging sign mntg hdwr | 1 ea | 56-70 | $1,500.00 | Temple |
| 700-015-026i | TEMPLE, INC. | INTERNALLY ILLUMINATED SIGN, LED STREET NAME SIGN | R409A 18" x 60" Single sided EdgeLit sign<br>(1) SP-1072-FL-84-PNC, Free swinging sign mntg hdwr | 1 ea | 56-70 | $1,584.00 | Temple |
| 700-015-026j | TEMPLE, INC. | INTERNALLY ILLUMINATED SIGN, LED STREET NAME SIGN | R409A 24" x 60" Single sided EdgeLit sign<br>(1) SP-1072-FL-84-PNC, Free swinging sign mntg hdwr | 1 ea | 56-70 | $1,651.00 | Temple |
| 700-015-026k | TEMPLE, INC. | INTERNALLY ILLUMINATED SIGN, LED STREET NAME SIGN | R409A 18" x 72" Single sided EdgeLit sign<br>(1) SP-1072-FL-84-PNC, Free swinging sign mntg hdwr | 1 ea | 56-70 | $1,718.00 | Temple |
| 700-015-026L | TEMPLE, INC. | INTERNALLY ILLUMINATED SIGN, LED STREET NAME SIGN | R409A 24" x 72" Single sided EdgeLit sign<br>(1) SP-1072-FL-84-PNC, Free swinging sign mntg hdwr | 1 ea | 56-70 | $1,789.00 | Temple |
| 700-015-026m | TEMPLE, INC. | INTERNALLY ILLUMINATED SIGN, LED STREET NAME SIGN | R409A 18" x 84" Single sided EdgeLit sign<br>(1) SP-1072-FL-84-PNC, Free swinging sign mntg hdwr | 1 ea | 56-70 | $1,885.00 | Temple |
| 700-015-026n | TEMPLE, INC. | INTERNALLY ILLUMINATED SIGN, LED STREET NAME SIGN | R409A 24" x 84" Single sided EdgeLit sign<br>(1) SP-1072-FL-84-PNC, Free swinging sign mntg hdwr | 1 ea | 56-70 | $1,938.00 | Temple |
| 700-015-026o | TEMPLE, INC. | INTERNALLY ILLUMINATED SIGN, LED STREET NAME SIGN | R409A 18" x 108" Single sided EdgeLit sign<br>(1) SP-1072-FL-84-PNC, Free swinging sign mntg hdwr | 1 ea | 56-70 | $2,080.00 | Temple |
| 700-015-026p | TEMPLE, INC. | INTERNALLY ILLUMINATED SIGN, LED STREET NAME SIGN | R409A 24" x 108" Single sided EdgeLit sign<br>(1) SP-1072-FL-84-PNC, Free swinging sign mntg hdwr | 1 ea | 56-70 | $2,192.00 | Temple |
| 700-015-026q | TEMPLE, INC. | INTERNALLY ILLUMINATED SIGN, LED STREET NAME SIGN | R409A Sign - Add logo - per sign panel | 1 ea | 56-70 | $39.00 | Temple |
| 700-015-026r | TEMPLE, INC. | INTERNALLY ILLUMINATED SIGN, LED STREET NAME SIGN | R409A Sign - Add Internal Photocell | 1 ea | 56-70 | $25.00 | Temple |
| | | | | | | | |
| 678-008-023a | TEMPLE, INC. | TIME SWITCH TYPE 1 | FCU 500-071, School bcn timer switch<br>One Year Plan | 1 ea | 30 | $1,716.00 | Temple |
| 678-008-023b | TEMPLE, INC. | TIME SWITCH TYPE 1 | FCU 500-071, School bcn timer switch<br>10 Year Plan | 1 ea | 30 | $3,098.00 | Temple |
| 678-008-023b | TEMPLE, INC. | TIME SWITCH TYPE 1 | FCU 500-071, School bcn timer switch<br>No Plan | 1 ea | 30 | $1,492.00 | Temple |
| | | | | | | | |
| 700-026-018 a | TEMPLE, INC. | SIGN BEACON | TF4001F-FL-DC, solar school zone flasher w/ 1-bcn | 1 ea | 42-56 | $2,598.00 | Temple |
| 700-026-018b | TEMPLE, INC. | SIGN BEACON | TF4001F-FL-DC, solar school zone flasher w/ 2-bcn | 1 ea | 42-56 | $2,870.00 | Temple |
| | | | | | | | |
| 663-001-010a | TOMAR ELECTRONICS | PREEMPTION SYSTEM | Tomar Strobecom II OSPOCV2-4, Opticom compatible Optical Signal Processor, 4-channel w/ logging & w/ Ethernet port. | 1 ea | 30 | $2,152.00 | Temple |
| 663-001-010b | TOMAR ELECTRONICS | PREEMPTION SYSTEM | DETOC1 Opticom compatible detector | 1 ea | 30 | $347.00 | Temple |
| 663-001-010c | TOMAR ELECTRONICS | PREEMPTION SYSTEM | DETOC21 Opticom compatible detector | 1 ea | 30 | $394.00 | Temple |
| 663-001-010d | TOMAR ELECTRONICS | PREEMPTION SYSTEM | DETOC22 Opticom compatible detector | 1 ea | 30 | $558.00 | Temple |
| 663-001-010e | TOMAR ELECTRONICS | PREEMPTION SYSTEM | SP-1113-FL-84 Astro Mini-Brac | 1 ea | 30 | $57.00 | Temple |
| 663-001-010f | TOMAR ELECTRONICS | PREEMPTION SYSTEM | #4091S, DETOC span wire mount | 1 ea | 30 | $52.00 | Temple |
| 663-001-010g | TOMAR ELECTRONICS | PREEMPTION SYSTEM | M913-500 Detector cable, 3-conductor shielded, 500' reel | 1 ea | 30 | $321.00 | Temple |
| 663-001-010h | TOMAR ELECTRONICS | PREEMPTION SYSTEM | M913-1000 Detector cable, 3-conductor shielded, 1000' reel | 1 ea | 30 | $621.00 | Temple |
| 663-001-010i | TOMAR ELECTRONICS | PREEMPTION SYSTEM | M913-2500 Detector cable, 3-conductor shielded | 1 ea | 30 | $1,702.00 | Temple |
| 663-001-010j | TOMAR ELECTRONICS | PREEMPTION SYSTEM | Tomar Strobecom II OSPOCV2-2, Opticom compatible Optical Signal Processor, 2-channel w/ logging & w/ Ethernet port. | 1 ea | 30 | $1,397.00 | Temple |
| 663-001-010k | TOMAR ELECTRONICS | PREEMPTION SYSTEM | #1881 Card Cage & Harness assy | 1 ea | 30 | $149.00 | Temple |

## ORDERING INSTRUCTIONS

MFMP Contract #: CR11362

Bid Number: DOT-ITB-20-9034-GH

Title: **FDOT APL Traffic Equipment**

**NOTE: ALL ORDERS SHOULD BE DIRECTED TO:**

FEDERAL EMPLOYER ID NUMBER (FEID): 58-1765732

VENDOR: **American Signal Company**

ADDRESS: 2755 Bankers Indiustrial Drive

CITY, STATE, ZIP: Atlanta, GA 30360

TELEPHONE: 770.448.6650

TOLL FREE NO.: _____ _____

E-MAIL: pporter@amsig.com

DELIVERY: DELIVERY WILL BE MADE WITHIN 30 DAYS AFTER RECEIPT OF PURCHASE ORDER.

**PRODUCT INFORMATION: DIRECT QUESTIONS TO:**

NAME & TITLE: Preston Porter - Regional Sales Manager

ADDRESS: 2755 Bankers Industrial Drive

CITY, STATE, ZIP: Atlanta GA 30360

TELEPHONE: 770.789.5188

TOLL FREE NO.: _____ _____

E-MAIL ADDRESS: pporter@amsig.com

WEB ADDRESS: www.amsig.com

## ORDERING INSTRUCTIONS

MFMP Contract #: CR11363

Bid Number: DOT-ITB-20-9034-GH

Title: **FDOT APL Traffic Equipment**

**NOTE: ALL ORDERS SHOULD BE DIRECTED TO: Orders can be placed with ASCO Power Technologies, Inc., or these Authorized Resellers [Control Technologies, Inc., Transportation Control Systems, Inc., The Arnold Group (TAG), Rainbow Distributors USA, Inc., or Intelligent Transportation Services, Inc.]**

**ASCO Power Technologies, Inc. Information: MFMP #: CR11363**

FEDERAL EMPLOYER ID NUMBER (FEID): 22-3693502

VENDOR: **ASCO Power Technologies, Inc**

ADDRESS: 14550 58th St. North

CITY, STATE, ZIP: Clearwater, FL. 33760

TELEPHONE: 727-45-2753

TOLL FREE NO.: 888-237-4567 FAX NO: 727-539-8955

E-MAIL: david.snelling@ascopower.com

DELIVERY: DELIVERY WILL BE MADE WITHIN 8 -10 DAYS AFTER RECEIPT OF PURCHASE ORDER.

**Control Technologies, Inc. Information: MFMP #: CR11365**

FEDERAL EMPLOYER ID NUMBER (FEID): 59-2038877

VENDOR: **Control Technologies, Inc.** (Reseller for ASCO Power)

ADDRESS: 2776 S. Financial Cout

CITY, STATE, ZIP: Sanford, FL. 32773

TELEPHONE: 407-330-2800

TOLL FREE NO.: 800-865-27545 FAX NO: 407-337-2804

E-MAIL: mike@cttraffic.com

DELIVERY: DELIVERY WILL BE MADE WITHIN 8-10 DAYS AFTER RECEIPT OF PURCHASE ORDER.

**Transportation Control Systems Information: MFMP #: CR11393**

FEDERAL EMPLOYER ID NUMBER (FEID): 59-1673144

VENDOR: **Transportation Control Systems, Inc.** (Reseller for ASCO Power)

ADDRESS: 1030 South 86th St.

CITY, STATE, ZIP: Tampa, FL. 33619

TELEPHONE: 813-630-2800

TOLL FREE NO.: 800-886-2735 FAX NO: 813-630-2801

E-MAIL: sgillis@tcstraffic.com

DELIVERY: DELIVERY WILL BE MADE WITHIN 8-10 DAYS AFTER RECEIPT OF PURCHASE ORDER.

**The Arnold Group (TAG) Information: MFMP #: N/A**

FEDERAL EMPLOYER ID NUMBER (FEID): 74-3164734

VENDOR: **The Arnold Group (TAG)** (Reseller for ASCO Power)

ADDRESS: 170 Sunport Lane, Suite 800

CITY, STATE, ZIP: Orlando, FL. 32809

TELEPHONE: (407) 859-1730

TOLL FREE NO.: FAX NO: (407) 859-1399

E-MAIL: dfitzpatrick@tag-fla.com

DELIVERY: DELIVERY WILL BE MADE WITHIN 8-10 DAYS AFTER RECEIPT OF PURCHASE ORDER.

**Rainbow Distributors USA, Inc. Information: MFMP#: CR11385**

FEDERAL EMPLOYER ID NUMBER (FEID): 59-3337206

VENDOR: **Rainbow Distributors USA, Inc.** (Reseller for ASCO Power)

ADDRESS: 204 N. Elm Ave

CITY, STATE, ZIP: Sanford, FL. 32771

TELEPHONE: 407-330-6363 FAX NO: (407) 330-6360

E-MAIL: Kyle@RainbowDistributorsUSA.com

DELIVERY: DELIVERY WILL BE MADE WITHIN 8-10 DAYS AFTER RECEIPT OF PURCHASE ORDER.

**Intelligent Transportation Services, Inc. Information: MFMP#: CR11373**

FEDERAL EMPLOYER ID NUMBER (FEID): 59-3003934

VENDOR: **Intelligent Transportation Services, Inc.** (Reseller for ASCO Power)

ADDRESS: 3205 S Access Rd

CITY, STATE, ZIP: Englewood, FL 34224

TELEPHONE: (407) 492-6664

TOLL FREE NO.: FAX NO: (941) 473-8166

E-MAIL: tmalone@itstraffic.us

DELIVERY: DELIVERY WILL BE MADE WITHIN 8-10 DAYS AFTER RECEIPT OF PURCHASE ORDER.

**PRODUCT INFORMATION: DIRECT QUESTIONS TO:**

NAME & TITLE: Dave Snelling, Traffic and ITS Surge Sales

ADDRESS: 14550 58th St. North

CITY, STATE, ZIP: Clearwater, FL. 33760

TELEPHONE: 727-450-2753

TOLL FREE NO.: 800-237-4567 FAX NO: 727-539-8955

E-MAIL ADDRESS: david.snelling@ascopower.com

WEB ADDRESS: www.ascopower.com

## ORDERING INSTRUCTIONS

MFMP #: CR11376

Bid Number: DOT-ITB-20-9034-GH

Title: **FDOT APL Traffic Equipment**

**NOTE: ALL ORDERS SHOULD BE DIRECTED TO:**

FEDERAL EMPLOYER ID NUMBER (FEID): 05-0514587-002

VENDOR: **Advantech B+B SMARTWORX**

ADDRESS: 707 DAYTON RD PO BOX 1040

CITY, STATE, ZIP: Ottawa, IL 61350

TELEPHONE: 815 434 8770

TOLL FREE NO.: _____ _____

E-MAIL: dmcmichael@advantech-bb.com

DELIVERY: DELIVERY WILL BE MADE WITHIN 30 DAYS AFTER RECEIPT OF PURCHASE ORDER.

**PRODUCT INFORMATION: DIRECT QUESTIONS TO:**

NAME & TITLE: DINA MCMICHAEL

ADDRESS: 707 DAYTON RD PO BOX 1040

CITY, STATE, ZIP: Ottawa, IL 61350

TELEPHONE: 815 434 8770

TOLL FREE NO.: _____ _____

E-MAIL: dmcmichael@advantech-bb.com

WEB ADDRESS: Advantech.com

## ORDERING INSTRUCTIONS

MFMP CR#: CR11377 & (TCS: CR11393 as a Reseller)

Bid Number: DOT-ITB-20-9034-GH

Title: **FDOT APL Traffic Equipment**

**NOTE: ALL ORDERS SHOULD BE DIRECTED TO:**

FEDERAL EMPLOYER ID NUMBER (FEID): 45-1433362/ TCS - 59-1673144

VENDOR: Blue-Band, LLC/Transportation Control Systems, Inc.(TCS)

ADDRESS: 1445 Dolgner Place #36/TCS - 1030 S. 86th Street

CITY, STATE, ZIP: Sanford, FL 32771/TCS - Tampa, FL 33619

TELEPHONE: 877-577-7572/TCS - 813-630-2800

TOLL FREE NO.: 877-577-7572 x2 /TCS - 800-886-2735

E-MAIL: sales@blue-band.net/TCS - sgillis@tsctraffic.com

DELIVERY: DELIVERY WILL BE MADE WITHIN 30 DAYS AFTER RECEIPT OF PURCHASE ORDER.

**PRODUCT INFORMATION: DIRECT QUESTIONS TO:**

NAME & TITLE: Keivn Yorke, CEO / TCS - Steven Gillis - President

ADDRESS: 1445 Dolgner Place # 36/TCS - 1030 S. 86th Street

CITY, STATE, ZIP: Sanford, FL 32771/TCS - Tampa, FL 33619

TELEPHONE: 877-577-7572 x2/ TCS - 813-630-2800

TOLL FREE NO.: 877-577-7572 x 2/TCS - 800-886-2735

E-MAIL ADDRESS: Keviny@blue-band.net/TCS - sgillis@tcstraffic.com

WEB ADDRESS: www.blue-band.net/TCS - www.tcstraffic.com

## ORDERING INSTRUCTIONS

MFMP #: CR11364

Bid Number: DOT-ITB-20-9034-GH

Title: **FDOT APL Traffic Equipment**

**NOTE: ALL ORDERS SHOULD BE DIRECTED TO:**

FEDERAL EMPLOYER ID NUMBER (FEID): 13-3190000

VENDOR: CITEL AMERICA INCORPORATED

ADDRESS: 10108 USA Today Way

CITY, STATE, ZIP: Miramar, FL 33025

TELEPHONE: 954-430-6310

TOLL FREE NO.: 800-248-3548

E-MAIL: info@citel.us

DELIVERY: DELIVERY WILL BE MADE WITHIN 30 DAYS AFTER RECEIPT OF PURCHASE ORDER.

**PRODUCT INFORMATION: DIRECT QUESTIONS TO:**

NAME & TITLE: Jessaca Townsend, RSM

ADDRESS: 10108 USA Today Way

CITY, STATE, ZIP: Miramar, FL 33025

TELEPHONE: 954-430-6310

TOLL FREE NO.: 800-248-3548

E-MAIL ADDRESS: jtownsend@citel.us

WEB ADDRESS: www.citel.us

## ORDERING INSTRUCTIONS

MFMP #: CR11365

Bid Number: DOT-ITB-20-9034-GH

Title: **FDOT APL Traffic Equipment**

**NOTE: ALL ORDERS SHOULD BE DIRECTED TO:**

FEDERAL EMPLOYER ID NUMBER (FEID): 59-2038877

VENDOR: **Control Technologies, Inc.**

ADDRESS: **2776 S. Financial Court**

CITY, STATE, ZIP: Sanford, FL 32773

TELEPHONE: 407-330-2800

TOLL FREE NO.: 800-865-2745

E-MAIL: info@cttraffic.com

DELIVERY: DELIVERY WILL BE MADE WITHIN 30-90 DAYS AFTER RECEIPT OF PURCHASE ORDER.

**PRODUCT INFORMATION: DIRECT QUESTIONS TO:**

NAME & TITLE: Michael R. Day, President

ADDRESS: 2776 S. Financial Court

CITY, STATE, ZIP: Sanford, FL 32773

TELEPHONE: 407-330-2800

TOLL FREE NO.: 800-865-2745

E-MAIL ADDRESS: mike@cttraffic.com

WEB ADDRESS: www.cttraffic.com

## ORDERING INSTRUCTIONS

MFMP #: CR11369

Bid Number: DOT-ITB-20-9034-GH

Title: **FDOT APL Traffic Equipment**

**NOTE: ALL ORDERS SHOULD BE DIRECTED TO:**

FEDERAL EMPLOYER ID NUMBER (FEID): 95-3196532

ECONOLITE

1250 N. TUSTIN AVE

ANAHEIM CA. 92807

PHONE: 714-630-3700

TOLL FREE NO.:

WWW.ECONOLITE.COM

DELIVERY: DELIVERY WILL BE MADE WITHIN ____ DAYS AFTER RECEIPT OF PURCHASE ORDER.

**PRODUCT INFORMATION: DIRECT QUESTIONS TO:**

THERESA MULLANEY/ESTIMATOR

883 AIRPORT PARK DRIVE, GUITE G & H

GLEN BURNIE MD 21061

443-722-4553

tmullaney@econolite.com

www.econolite.com

## ORDERING INSTRUCTIONS

MFMP #: CR11370

Bid Number: DOT-ITB-20-9034-GH

Title: **FDOT APL Traffic Equipment**

**NOTE: ALL ORDERS SHOULD BE DIRECTED TO:**

FEDERAL EMPLOYER ID NUMBER (FEID): 20-5497315

VENDOR: **Express Supply Inc.**

ADDRESS: 632 Gatlin Av

CITY, STATE, ZIP: Orlando, Fl. 32806

TELEPHONE: 407-497-8614

TOLL FREE NO.: N/A

E-MAIL: orders@expresssupply.net

DELIVERY: DELIVERY WILL BE MADE WITHIN 30 DAYS AFTER RECEIPT OF PURCHASE ORDER.

**PRODUCT INFORMATION: DIRECT QUESTIONS TO:**

NAME & TITLE: Mark Schulting President

ADDRESS: 21 Drennen Rd.

CITY, STATE, ZIP: Orlando, Fl. 32806

TELEPHONE: 407-497.8614

TOLL FREE NO.: N/A

E-MAIL ADDRESS: orders@expresssupply.net

WEB ADDRESS: www.expresssupply.net

## ORDERING INSTRUCTIONS

MFMP #: CR11371

Bid Number: DOT-ITB-20-9034-GH

Title: **FDOT APL Traffic Equipment**

**NOTE: ALL ORDERS SHOULD BE DIRECTED TO:**

FEDERAL EMPLOYER ID NUMBER (FEID): 45-4470922

VENDOR: GovComm, Inc.

ADDRESS: 3830 SW 30 Avenue

CITY, STATE, ZIP: Ft Lauderdale, Florida 33312

TELEPHONE: 305-937-2000 x 7101

TOLL FREE NO.: None

E-MAIL: Sales@GovComm.us

DELIVERY: DELIVERY WILL BE MADE WITHIN 30 DAYS AFTER RECEIPT OF PURCHASE ORDER.

**PRODUCT INFORMATION: DIRECT QUESTIONS TO:**

NAME & TITLE: Craig A. Waltzer, President

ADDRESS: 3830 SW 30 Avenue

CITY, STATE, ZIP: Ft Lauderdale, Florida 33312

TELEPHONE: 305-937-2000 x 7101

TOLL FREE NO.: None

E-MAIL ADDRESS: Sales@GovComm.us

WEB ADDRESS: www.GovComm.us

## ORDERING INSTRUCTIONS

MFMP #: CR11372

Bid Number: DOT-ITB-20-9034-GH

Title: **FDOT APL Traffic Equipment**

**NOTE: ALL ORDERS SHOULD BE DIRECTED TO:**

FEDERAL EMPLOYER ID NUMBER (FEID): 23-2851564

Vendor: Horizon Signal Technologies

ADDRESS: 5 Corporate Blvd.

CITY, STATE, ZIP: Reading, PA 19608

TELEPHONE: 404-782-7765

TOLL FREE NO.: _____ _____

E-MAIL: mstubblefield@horizonsignal.com

DELIVERY: DELIVERY WILL BE MADE WITHIN 14-28 DAYS AFTER RECEIPT OF PURCHASE ORDER.

**PRODUCT INFORMATION: DIRECT QUESTIONS TO:**

NAME & TITLE: Matt Stubblefield

ADDRESS: 301 S McKinley St.

CITY, STATE, ZIP: Orlando FL 32811

TELEPHONE: 404-782-7765

TOLL FREE NO.: _____ _____

E-MAIL ADDRESS: mstubblefield@horizonsignal.com

WEB ADDRESS: www.horizonsignal.com

## ORDERING INSTRUCTIONS

MFMP #: CR11374

Bid Number: DOT-ITB-20-9034-GH

Title: **FDOT APL Traffic Equipment**

**NOTE: ALL ORDERS SHOULD BE DIRECTED TO:**

FEDERAL EMPLOYER ID NUMBER (FEID): 810489057

VENDOR: **Intelicom d/b/a LiteSys Inc.**

ADDRESS: P. O. Box, 150 Pollywog Lane

CITY, STATE, ZIP: Belgrade MT 59714

TELEPHONE: (406) 388-9317

TOLL FREE NO.: 1-800-533-7441

E-MAIL: sales@litesys.com

DELIVERY: DELIVERY WILL BE MADE WITHIN 45 DAYS AFTER RECEIPT OF PURCHASE ORDER.

**PRODUCT INFORMATION: DIRECT QUESTIONS TO:**

NAME & TITLE: Kendall Kanning, Corporate Sales Representative

ADDRESS: P.O. Box 239, 150 Pollywog Lane

CITY, STATE, ZIP: Belgrade, MT 59714

TELEPHONE: (406) 388-9317

TOLL FREE NO.: 1-800-533-7441

E-MAIL ADDRESS: kendall@litesys.com

WEB ADDRESS: www.litesys.com

## ORDERING INSTRUCTIONS

MFMP #: CR11373

Bid Number: DOT-ITB-20-9034-GH

Title: **FDOT APL Traffic Equipment**

**NOTE: ALL ORDERS SHOULD BE DIRECTED TO:**

FEDERAL EMPLOYER ID NUMBER (FEID): 59-3003934

VENDOR: **Intelligent Transportation Services, Inc. (ITS)**

ADDRESS: 3205 South Access Road

CITY, STATE, ZIP: Englewood, FL 34224

TELEPHONE: 407-492-6664

TOLL FREE NO.: _____ _____

E-MAIL: tmalone@itstraffic.us

DELIVERY: DELIVERY WILL BE MADE WITHIN 30 DAYS AFTER RECEIPT OF PURCHASE ORDER.

**PRODUCT INFORMATION: DIRECT QUESTIONS TO:**

NAME & TITLE: Tim Malone, President

ADDRESS: 3205 South Access Road

CITY, STATE, ZIP: Englewood, FL 34224

TELEPHONE: 407-492-6664

TOLL FREE NO.: _____ _____

E-MAIL ADDRESS: tmalone@itstraffic.us

WEB ADDRESS: www.itstraffic.us

## ORDERING INSTRUCTIONS

MFMP #: CR11375

Bid Number: DOT-ITB-20-9034-GH

Title: **FDOT APL Traffic Equipment**

**NOTE: ALL ORDERS SHOULD BE DIRECTED TO:**

FEDERAL EMPLOYER ID NUMBER (FEID): F203858711

VENDOR: ITS Plus, Inc.

ADDRESS: 6220 Trailwood Dr, Suite 200

CITY, STATE, ZIP: Plano, TX 75024

TELEPHONE: 817-404-9287

TOLL FREE NO.: 833-487-7587

E-MAIL: Staci.ingram@ITSPlus3.com

DELIVERY: DELIVERY WILL BE MADE WITHIN 30 DAYS AFTER RECEIPT OF PURCHASE ORDER.

**PRODUCT INFORMATION: DIRECT QUESTIONS TO:**

NAME & TITLE: Staci Ingram President

ADDRESS: 6220 Trailwood Dr. Suite 200

CITY, STATE, ZIP: Plano, TX 75024

TELEPHONE: 817-404-9287

TOLL FREE NO.: 833-487-7587

E-MAIL ADDRESS: Staci.ingram@ITSPlus3.com

WEB ADDRESS: www.ITSPlus3.com

## ORDERING INSTRUCTIONS

MFMP #: CR11378

Bid Number: DOT-ITB-20-9034-GH

Title: **FDOT APL Traffic Equipment**

**NOTE: ALL ORDERS SHOULD BE DIRECTED TO:**

FEDERAL EMPLOYER ID NUMBER (FEID): 34-1857196

VENDOR: John Thomas, Inc.

ADDRESS: 1560 Lovett Drive

CITY, STATE, ZIP: Dixon, IL 61021

TELEPHONE: 815-288-2343

TOLL FREE NO.: 888-447-7263

E-MAIL: abrousil@jtitraffic.com

DELIVERY: DELIVERY WILL BE MADE WITHIN 30 DAYS AFTER RECEIPT OF PURCHASE ORDER.

**PRODUCT INFORMATION: DIRECT QUESTIONS TO:**

NAME & TITLE: M. Adam Sarver, Southeast Regional Manager

ADDRESS: 1560 Lovett Drive

CITY, STATE, ZIP: Dixon, IL 61021

TELEPHONE: 815-288-2343

TOLL FREE NO.: 888-447-7263

E-MAIL ADDRESS: masarver@jtitraffic.com

WEB ADDRESS: www.jtitraffic.com

## ORDERING INSTRUCTIONS

MFMP #: CR11379

Bid Number: DOT-ITB-20-9034-GH

Title: **FDOT APL Traffic Equipment**

**NOTE: ALL ORDERS SHOULD BE DIRECTED TO:**

FEDERAL EMPLOYER ID NUMBER (FEID): 47-4868542

VENDOR: Jupiter Systems

Reseller: **APG Technology Attention: Zac Davis**

ADDRESS: 4825 140th Avenue North

CITY, STATE, ZIP: Clearwater, Florida, 33762

TELEPHONE: 727.530.0077

E-MAIL: zac.davis@apg.company

DELIVERY: DELIVERY WILL BE MADE WITHIN 45 DAYS AFTER RECEIPT OF PURCHASE ORDER.

**PRODUCT INFORMATION: DIRECT QUESTIONS TO:**

NAME & TITLE: Kristen Pawlak (Regional Sales Manager)

ADDRESS: 31015 Huntwood Avenue

CITY, STATE, ZIP: Haywood, CA 94544-7007

TELEPHONE: 440.984.1808

TOLL FREE NO.:

E-MAIL ADDRESS: kpawlak@jupiter.com

WEB ADDRESS: www.jupiter.com

## ORDERING INSTRUCTIONS

MFMP #: CR11380

Bid Number: DOT-ITB-20-9034-GH

Title: **FDOT APL Traffic Equipment**

**NOTE: ALL ORDERS SHOULD BE DIRECTED TO:**

FEDERAL EMPLOYER ID NUMBER (FEID): 72-1370925

VENDOR: K&K Systems, Inc.

ADDRESS: 687 Palmetto Road

CITY, STATE, ZIP: Tupelo, MS 38801

TELEPHONE: 662-566-2025 / Cell: 662-372-0164

TOLL FREE NO.: 888-414-3003

E-MAIL: wkasal@k-ksystems.com

DELIVERY: DELIVERY WILL BE MADE WITHIN 30-45 DAYS AFTER RECEIPT OF PURCHASE ORDER.

**PRODUCT INFORMATION: DIRECT QUESTIONS TO:**

NAME & TITLE: Wayne Kasal, Account Manager

ADDRESS: 687 Palmetto Road

CITY, STATE, ZIP: Tupelo, MS 38801

TELEPHONE: 662-566-2025 / Cell: 662-372-0164

TOLL FREE NO.: 888-414-3003

E-MAIL ADDRESS: wkasal@k-ksystems.com

WEB ADDRESS: www.k-ksystems.com

## ORDERING INSTRUCTIONS

MFMP #: CR11381

Bid Number: DOT-ITB-20-9034-GH

Title: **FDOT APL Traffic Equipment**

**NOTE: ALL ORDERS SHOULD BE DIRECTED TO:**

FEDERAL EMPLOYER ID NUMBER (FEID): 47-1842676

VENDOR: **Lux Solar, Inc.**

ADDRESS: 10891 La Reina Road, Suite 100

CITY, STATE, ZIP: Delray Beach, FL 33446

TELEPHONE: (561) 498-2960

TOLL FREE NO.:

E-MAIL: maj@lux-solar.com

DELIVERY: DELIVERY WILL BE MADE WITHIN 15 DAYS AFTER RECEIPT OF PURCHASE ORDER.

**PRODUCT INFORMATION: DIRECT QUESTIONS TO:**

NAME & TITLE: Wael "Maj" Majdalawi, PE, PTOE

ADDRESS: 10891 La Reina Road, Suite 100

CITY, STATE, ZIP: Delray Beach, FL 33446

TELEPHONE: (954) 608-4608

TOLL FREE NO.:

E-MAIL ADDRESS: maj@lux-solar.com

WEB ADDRESS: www.iiRPM.com

## ORDERING INSTRUCTIONS

MFMP #: CR11382

Bid Number: DOT-ITB-20-9034-GH

Title: **FDOT APL Traffic Equipment**

**NOTE: ALL ORDERS SHOULD BE DIRECTED TO:**

FEDERAL EMPLOYER ID NUMBER (FEID): 63-0927870

VENDOR: **MG SQUARED, INC.**

ADDRESS: 3301 Oakhill Drive

CITY, STATE, ZIP: Birmingham, AL 35216

TELEPHONE: 205-823-6688

TOLL FREE NO.: NA

E-MAIL: Martin@mgsquared.com

DELIVERY: DELIVERY WILL BE MADE WITHIN 56 to 98 DAYS AFTER RECEIPT OF PURCHASE ORDER DEPENDING UPON LINE ITEM PURCHASED

**PRODUCT INFORMATION: DIRECT QUESTIONS TO:**

NAME & TITLE: Martin A. Maners, III (Vice President & General Counsel)

ADDRESS: 3301 Oakhill Drive

CITY, STATE, ZIP: Birmingham, AL 35216

TELEPHONE: 205-823-6688 Ext. 25

TOLL FREE NO.: NA

E-MAIL ADDRESS: Martin@mgsquared.com

WEB ADDRESS: www.LoweringSystemS.com

## ORDERING INSTRUCTIONS

MFMP #: CR11384

Bid Number: DOT-ITB-20-9034-GH

Title: **FDOT APL Traffic Equipment**

**NOTE: ALL ORDERS SHOULD BE DIRECTED TO:**

FEDERAL EMPLOYER ID NUMBER (FEID): 20-0348594

VENDOR: Peek Traffic

ADDRESS:

CITY, STATE, ZIP:

TELEPHONE:

TOLL FREE NO.: 800-245-7660

E-MAIL: sales@peektraffic.com

DELIVERY: DELIVERY WILL BE MADE WITHIN ____ DAYS AFTER RECEIPT OF PURCHASE ORDER.

**PRODUCT INFORMATION: DIRECT QUESTIONS TO:**

NAME & TITLE: Al Quires, Sales Tech.

ADDRESS:

CITY, STATE, ZIP:

TELEPHONE:

TOLL FREE NO.: 1-800-245-7660

E-MAIL ADDRESS: sales@peektraffic.com

WEB ADDRESS:

**ORDERING INSTRUCTIONS**

MFMP #: CR11385

Bid Number: DOT-ITB-20-9034-GH

Title: FDOT APL Traffic Equipment

NOTE: ALL ORDERS SHOULD BE DIRECTED TO:

FEDERAL EMPLOYER ID NUMBER (FEID): 59-3337206

VENDOR: RAINBOW DISTRIBUTORS USA, INC

ADDRESS: PO BOX 952946

CITY, STATE, ZIP: LAKE MARY, FL 32795

TELEPHONE: 407-330-6363

TOLL FREE NO.: NA

E-MAIL: KYLE@RAINBOWDISTRIBUTORSUSA.COM

DELIVERY: DELIVERY WILL BE MADE WITHIN DAYS AFTER RECEIPT OF PURCHASE ORDER.

PRODUCT INFORMATION: DIRECT QUESTIONS TO:

NAME & TITLE: KYLE KILGER, VICE PRESIDENT

ADDRESS: PO BOX 952946

CITY, STATE, ZIP: LAKE MARY, FL 32795

TELEPHONE: 407-330-6363

TOLL FREE NO.: NA

E-MAIL: KYLE@RAINBOWDISTRIBUTORSUSA.COM

WEB ADDRESS: WWW.RAINBOWDISTRIBUTORSUSA.COM

## ORDERING INSTRUCTIONS

MFMP #: CR11386

Bid Number: DOT-ITB-20-9034-GH

Title: **FDOT APL Traffic Equipment**

**NOTE: ALL ORDERS SHOULD BE DIRECTED TO:**

FEDERAL EMPLOYER ID NUMBER (FEID): 800280265

VENDOR: Rhythm Engineering, Llc.

ADDRESS: 11228 Thompson Ave

CITY, STATE, ZIP: Lenexa, KS 66219

TELEPHONE: 813 734 2085

TOLL FREE NO.: N/A FAX: 913 227 0674

E-MAIL: jim.clark@rhythmtraffic.com

DELIVERY: DELIVERY WILL BE MADE WITHIN 30 DAYS AFTER RECEIPT OF PURCHASE ORDER.

**PRODUCT INFORMATION: DIRECT QUESTIONS TO:**

NAME & TITLE: Jim Clark, VP - Engineering and Client Services

ADDRESS: 11228 Thompson Ave

CITY, STATE, ZIP: Lenexa, KS 66219

TELEPHONE: 813 734 2085

TOLL FREE NO.: N/A FAX: 913 227 0674

E-MAIL ADDRESS: jim.clark@rhythmtraffic.com

WEB ADDRESS: http://www.rhythmtraffic.com

## ORDERING INSTRUCTIONS

MFMP #: CR11387

Bid Number: DOT-ITB-20-9034-GH

Title: **FDOT APL Traffic Equipment**

**NOTE: ALL ORDERS SHOULD BE DIRECTED TO:**

FEDERAL EMPLOYER ID NUMBER (FEID): 59-3122879

VENDOR: Safety Zone Specialists, Inc.

ADDRESS: PO Box 90764

CITY, STATE, ZIP: Lakeland, FL 33804-0764

TELEPHONE: 863-984-1385

TOLL FREE NO.: _____ _____

E-MAIL: david@safetyzonespecialists.com

DELIVERY: DELIVERY WILL BE MADE WITHIN 7-21 DAYS AFTER RECEIPT OF PURCHASE ORDER.

**PRODUCT INFORMATION: DIRECT QUESTIONS TO:**

NAME & TITLE: David Vespa, President

ADDRESS: PO Box 90764

CITY, STATE, ZIP: Lakeland, FL 33804-0764

TELEPHONE: 863-984-1385

TOLL FREE NO.: _____ _____

E-MAIL ADDRESS: david@safetyzonespecialists.com

WEB ADDRESS: _____

## ORDERING INSTRUCTIONS

MFMP #: CR11368

Bid Number: DOT-ITB-20-9034-GH

Title: **FDOT APL Traffic Equipment**

**NOTE: ALL ORDERS SHOULD BE DIRECTED TO:**

FEDERAL EMPLOYER ID NUMBER (FEID): **59-3223520**

VENDOR: **Earnest Products, Inc. dba Southern Manufacturing**

ADDRESS: **2000 E Lake Mary Blvd**

CITY, STATE, ZIP: **Sanford, FL 32773**

TELEPHONE: **407-894-8851**

TOLL FREE NO.: **800-866-5699**

E-MAIL: **orders@southernmfg.com**

DELIVERY: DELIVERY WILL BE MADE WITHIN ____ DAYS AFTER RECEIPT OF PURCHASE ORDER.

**PRODUCT INFORMATION: DIRECT QUESTIONS TO:**

NAME & TITLE: **Alex Otero-Sales Engineer**

ADDRESS: **2000 E Lake Mary Blvd**

CITY, STATE, ZIP: **Sanford, FL 32773**

TELEPHONE: **407-915-5982**

TOLL FREE NO.: **800-866-5699**

E-MAIL ADDRESS: **aotero@southernmfg.com**

WEB ADDRESS: **www.southernmfg.com**

## ORDERING INSTRUCTIONS

MFMP #: CR11393

Bid Number: DOT-ITB-20-9034-GH

Title: **FDOT APL Traffic Equipment**

**NOTE: ALL ORDERS SHOULD BE DIRECTED TO:**

FEDERAL EMPLOYER ID NUMBER (FEID): 59-1673144

VENDOR: Transportation Control Systems, Inc.

ADDRESS: 1030 S. 86th Street

CITY, STATE, ZIP: Tampa, Florida 33619

TELEPHONE: 813-630-2800

TOLL FREE NO.: 800-886-2735

E-MAIL: sgillis@tcstraffic.com

DELIVERY: DELIVERY WILL BE MADE WITHIN 30 DAYS AFTER RECEIPT OF PURCHASE ORDER.

**PRODUCT INFORMATION: DIRECT QUESTIONS TO:**

NAME & TITLE: Steven Gillis, President

ADDRESS: 1030 S. 86th Street

CITY, STATE, ZIP: Tampa, Florida 33619

TELEPHONE: 813-630-2800

TOLL FREE NO.: 800-886-2735

E-MAIL ADDRESS: sgillis@tcstraffic.com

WEB ADDRESS: www.tcstraffic.com

## ORDERING INSTRUCTIONS

MFMP #: CR11388

Bid Number: DOT-ITB-20-9034-GH

Title: **FDOT APL Traffic Equipment**

**NOTE: ALL ORDERS SHOULD BE DIRECTED TO:**

FEDERAL EMPLOYER ID NUMBER (FEID): 26-0171522

VENDOR: Telegra Inc.

ADDRESS: 1475 N Broadway, Suite 281

CITY, STATE, ZIP: Walnut Creek, CA 94596-4672

TELEPHONE: (844) 468-3534

TOLL FREE NO.:

E-MAIL: info@telegra-inc.com

DELIVERY: DELIVERY WILL BE MADE WITHIN 120-150 DAYS AFTER RECEIPT OF PURCHASE ORDER.

**PRODUCT INFORMATION: DIRECT QUESTIONS TO:**

NAME & TITLE: Armin Shamskhou

ADDRESS: 1475 North Broadway, Suite 281

CITY, STATE, ZIP: Walnut Creek, CA, 94596-4672

TELEPHONE: 415-794-2008

TOLL FREE NO.: 844-468-3534

E-MAIL ADDRESS: Armin@telegra-inc.com

WEB ADDRESS: https://www.telegra-inc.com/

## ORDERING INSTRUCTIONS

MFMP #: CR11389

Bid Number: DOT-ITB-20-9034-GH

Title: **FDOT APL Traffic Equipment**

**NOTE: ALL ORDERS SHOULD BE DIRECTED TO:**

FEDERAL EMPLOYER ID NUMBER (FEID): 630573758

VENDOR: **Temple, Inc**

ADDRESS: 305 Bank St.

CITY, STATE, ZIP: Decatur, AL 35601

TELEPHONE: 256-353-3820

TOLL FREE NO.: 800-633-3221

E-MAIL: orders@temple-inc.com

DELIVERY: DELIVERY WILL BE MADE WITHIN 30-42 DAYS AFTER RECEIPT OF PURCHASE ORDER.

**PRODUCT INFORMATION: DIRECT QUESTIONS TO:**

NAME & TITLE: Keith Frasier

ADDRESS: 305 Bank St

CITY, STATE, ZIP: Decatur, AL 35601

TELEPHONE: 256-353-3820

TOLL FREE NO.: 800-633-3221

E-MAIL ADDRESS: keith.frasier@temple-inc.com

WEB ADDRESS: www.temple-inc.com

## ORDERING INSTRUCTIONS

MFMP #: CR11390

Bid Number: DOT-ITB-20-9034-GH

Title: **FDOT APL Traffic Equipment**

**NOTE: ALL ORDERS SHOULD BE DIRECTED TO:**

FEDERAL EMPLOYER ID NUMBER (FEID): 82-1328542

VENDOR: Think IT Ai (GOVBROS, LLC)

ADDRESS: 121 Madison St S.

CITY, STATE, ZIP: Saint Petersburg, Florida, 33711

TELEPHONE: (813) 421-1606 (786) 277-7258

TOLL FREE NO.:

E-MAIL: charles@thinkitai.com joyce@thinkitai.com

DELIVERY: DELIVERY WILL BE MADE WITHIN 30 DAYS AFTER RECEIPT OF PURCHASE ORDER.

**PRODUCT INFORMATION: DIRECT QUESTIONS TO:**

NAME & TITLE: Charles Elliott / COO Joyce Toledo / Account Manage

ADDRESS: 121 Madison St S.

CITY, STATE, ZIP: Saint Petersburg, Florida, 33711

TELEPHONE: (813) 421-1606 (786) 277-7258

TOLL FREE NO.:

E-MAIL ADDRESS: charles@thinkitai.com joyce@thinkitai.com

WEB ADDRESS: https://thinkitai.com/

## ORDERING INSTRUCTIONS

MFMP #: CR11391

Bid Number: DOT-ITB-20-9034-GH

Title: **FDOT APL Traffic Equipment**

**NOTE: ALL ORDERS SHOULD BE DIRECTED TO:**

FEDERAL EMPLOYER ID NUMBER (FEID): 82-0358635

VENDOR: Arizona Transformer d/b/a TraffiCalm Systems

ADDRESS: 5676 East Seltice Way

CITY, STATE, ZIP: Post Falls, Idaho 83854

TELEPHONE: 208-691-0102

TOLL FREE NO.: 855-738-2722

E-MAIL: khentemann@trafficalm.com

DELIVERY: DELIVERY WILL BE MADE WITHIN 14 DAYS AFTER RECEIPT OF PURCHASE ORDER.

**PRODUCT INFORMATION: DIRECT QUESTIONS TO:**

NAME & TITLE: Karen Hentemann, Southern US Sales Manager

ADDRESS: 5676 East Seltice Way

CITY, STATE, ZIP: Post Falls, Idaho 83854

TELEPHONE: 208-691-0102

TOLL FREE NO.: 855-738-2722

E-MAIL ADDRESS: khentemann@trafficalm.com

WEB ADDRESS: www.trafficalm.com

## ORDERING INSTRUCTIONS

MFMP #: CR11392

Bid Number: DOT-ITB-20-9034-GH

Title: **FDOT APL Traffic Equipment**

**NOTE: ALL ORDERS SHOULD BE DIRECTED TO:**

FEDERAL EMPLOYER ID NUMBER (FEID): 20-5191348

VENDOR: TrafficCast International Inc.

ADDRESS: 1800 Deming Way, Suite 100

CITY, STATE, ZIP: Middleton, WI 53562

TELEPHONE: 678-575-0958

TOLL FREE NO.: _____ _____

E-MAIL: pmistiacwi@trafficcast.com

DELIVERY: DELIVERY WILL BE MADE WITHIN 45 DAYS AFTER RECEIPT OF PURCHASE ORDER.

**PRODUCT INFORMATION: DIRECT QUESTIONS TO:**

NAME & TITLE: Paul Misticawi, VP Sales

ADDRESS: 1800 Deming Way, Suite 100

CITY, STATE, ZIP: Middleton, WI 53562

TELEPHONE: 678-575-0958

TOLL FREE NO.: _____ _____

E-MAIL ADDRESS: pmisticawi@trafficcast.com

WEB ADDRESS: trafficcast.com

## ORDERING INSTRUCTIONS

MFMP #: CR11394

Bid Number: DOT-ITB-20-9034-GH

Title: **FDOT APL Traffic Equipment**

**NOTE: ALL ORDERS SHOULD BE DIRECTED TO:**

FEDERAL EMPLOYER ID NUMBER (FEID): 59-1053866

VENDOR: **Universal Signs & Accessories**

ADDRESS: **3001 Orange Ave**

CITY, STATE, ZIP: Fort Pierce, Fl 34947

TELEPHONE: 772-461-0665

TOLL FREE NO.: 800-432-0331

E-MAIL: office@universalsignsfl.com

DELIVERY: DELIVERY WILL BE MADE WITHIN 30 DAYS AFTER RECEIPT OF PURCHASE ORDER.

**PRODUCT INFORMATION: DIRECT QUESTIONS TO:**

NAME & TITLE: Sean Stone IWS Account Manager

ADDRESS: 3001 Orange Ave

CITY, STATE, ZIP: Fort Pierce, Fl 34947

TELEPHONE: 772-461-0665

TOLL FREE NO.: 800-432-0331

E-MAIL ADDRESS: sstone@universalsignsfl.com

WEB ADDRESS: www.universalsignsfl.com

## ORDERING INSTRUCTIONS

MFMP #: CR11395

Bid Number: DOT-ITB-20-9034-GH

Title: **FDOT APL Traffic Equipment**

**NOTE: ALL ORDERS SHOULD BE DIRECTED TO:**

FEDERAL EMPLOYER ID NUMBER (FEID): 98-0223271 (98-1359787)

VENDOR: Ver-Mac Inc.

ADDRESS: **4950 N. Sam Houston Parkway Easy**

CITY, STATE, ZIP: Houston, TX 77032

TELEPHONE: 418-654-1303

TOLL FREE NO.: 888-488-7446

E-MAIL: kim.jack@ver-mac.com

DELIVERY: DELIVERY WILL BE MADE WITHIN 60 DAYS AFTER RECEIPT OF PURCHASE ORDER.

**PRODUCT INFORMATION: DIRECT QUESTIONS TO:**

NAME & TITLE: Kimberly Jack Inside Sales Coordinator

ADDRESS: same as above

CITY, STATE, ZIP:

TELEPHONE:

TOLL FREE NO.:

E-MAIL ADDRESS:

WEB ADDRESS: www.ver-mac.com

## ORDERING INSTRUCTIONS

MFMP #: CR11396

Bid Number: DOT-ITB-20-9034-GH

Title: **FDOT APL Traffic Equipment**

**NOTE: ALL ORDERS SHOULD BE DIRECTED TO:**

FEDERAL EMPLOYER ID NUMBER (FEID): 82-0525153

VENDOR: Wavetronix

ADDRESS: 78 E 1700 S

CITY, STATE, ZIP: Provo, UT 84606

TELEPHONE: 407-366-5144

TOLL FREE NO.: 407-366-5144

E-MAIL: FLSales@wavetronix.com

DELIVERY: DELIVERY WILL BE MADE WITHIN ___ DAYS AFTER RECEIPT OF PURCHASE ORDER.

**PRODUCT INFORMATION: DIRECT QUESTIONS TO:**

NAME & TITLE: Michael Waldron / Sales Coordinator

ADDRESS: 3000 Dovera Drive, Suite 100

CITY, STATE, ZIP: Oviedo, FL 32765

TELEPHONE: 407-988-6129

TOLL FREE NO.: 407-988-6129

E-MAIL ADDRESS: FLSales@wavetronix.com

WEB ADDRESS: www.wavetronix.com

# BID SHEET Instructions and Signature Page

BID #: **DOT-ITB-20-9034-GH** FOB: Destination

BID TITLE: **FDOT APL Traffic Equipment**

- **AN EXCEL WORKBOOK IS ATTACHED SEPARATELY TO THIS SOLICITATION IN THE VENDOR BID SYSTEM. BID AS SPECIFIED.**
- **PLEASE NOTE THAT THE WORKBOOK CONTAINS THREE (3) TABS: 1) "APL BID LIST_2019" 2) "APL Configurations" 3) Ordering Instructions**
- ALL APL CONFIGURATION ITEMS (this Tab is OPTIONAL) SUBMITTED MUST BE APPROVED BY THE DEPARTMENT TO BE CONSIDERD FOR AWARD.

  EACH APL CONFIGURATION MUST BE DIRECTLY TRACEABLE TO AN **APL CERTIFICATION #** LISTED ON THE "APL BID LIST_2019" Tab.

  Example entries for APL Configurations: Existing APL # xxx-xxx-xxx - a, b, c, d….etc.

  APL Configurations shall be limited to twenty (20) per APL.

- **DOWNLOAD THE WORKBOOK AND ELECTRONICALLY ENTER BID AMOUNT(s).**
  - **BIDDING ON ALL ITEMS IS NOT REQUIRED**
    - **BLANK PRICE CELLS WILL BE CONSIDERED AS "NO BIDS"**
- **SAVE THE COMPLETED WORKBOOK (in Excel Format to allow for "copy and "paste") TO A USB FLASH DRIVE AND SUBMIT WITH YOUR BID PACKAGE.**
- **INCLUDE A HARD COPY OF THE BID SHEETS (FOR ONLY ITEMS BID) AND A SIGNED COPY OF THIS SIGNATURE PAGE WITH YOUR BID RESPONSE PACKAGE.**

**RENEWAL:** see Introduction Section #7.
THE UNIT PRICE(s) WILL APPLY TO THE INITIAL TERM AND ANY RENEWAL PERIODS.

**NOTE:** In submitting a response, the bidder acknowledges they have read and agree to the solicitation terms and conditions and their submission is made in conformance with those terms and conditions.

**ACKNOWLEDGEMENT:** I certify that I have read and agree to abide by all terms and conditions of this solicitation and that I am authorized to sign for the bidder. I certify that the response submitted is made in conformance with all requirements of the solicitation.

Bidder:_____ FEIN:_____.

Address:_____City, State, Zip:_____.

Phone: _____ E-mail: _____

Authorized Signature:_____Date: _____

Printed/Typed:_____Title:_____.

# I N T R O D U C T I O N  S E C T I O N

## 1) INVITATION

The purpose of this Invitation to Bid is to obtain competitive bids to establish agency wide pricing for **FDOT Approved Product List (APL) Traffic Equipment**. The contract will become effective on the date the successful bidder(s) is approved for award and will expire 36 months from that date. After the award, said bidder(s) will be referred to as the "Vendor(s)".

All commodities identified in this Invitation to Bid will be subject to the availability of identical commodities as provided by mandatory Department of Management Services' State Contract(s) at such time these commodities become available. In the event of duplication(s) of commodities, the Department of Management Services' mandatory State Contract shall prevail.

## 2) TIMELINE

Provided below is a list of critical dates and actions. These dates are subject to change. Notices of changes (Addenda) will be posted on the Florida Vendor Bid System at www.myflorida.com (click on "BUSINESS", click on "Doing Business with the State", under "Everything for Vendors and Customers", click on "Vendor Bid System (VBS)", click on "Search Advertisements") under this bid number. It is the responsibility of all potential bidders to monitor this site for any changing information prior to submitting your bid.

| ACTION / LOCATION | DATE | LOCAL TIME |
|---|---|---|
| **DEADLINE FOR TECHNICAL QUESTIONS -** (There is no deadline for administrative questions) | **9-19-2019** | **5:00 PM** |
| **BIDS DUE (On or Before) -**<br>**FDOT Procurement Office**<br>**605 Suwannee Street, MS 20**<br>**Tallahassee, FL 32399-0450**<br>**ATTN: Greg Hill (850) 414-4482** | **10-17-2019** | **3:00 PM** |
| **PUBLIC OPENING -**<br>**FDOT Procurement Office**<br>**605 Suwannee Street, MS 20**<br>**Tallahassee, FL 32399-0450** | **10-17-2019** | **3:00 PM** |
| **POSTING OF INTENDED DECISION/AWARD -** | **10-29-2019** | **5:00 PM** |

## 3) BID OPENING AGENDA

The sealed bids will be opened by the Department's Procurement Office personnel at the date, time and location in the Timeline. All bid openings are open to the public and will be conducted according to the following agenda:
Opening remarks – Approximate time of 2 minutes by Department Procurement Office personnel.
Public input period – To allow a maximum of 15 minutes total for public input related to the bid solicitation.
Bids opened – At conclusion of public input or 15 minutes, whichever occurs first, bids received timely will be opened with bidder's name to be read aloud and recorded.
Adjourn - After all bids received timely have been opened, the meeting will be adjourned.

**4) SPECIAL ACCOMMODATIONS**

Any person with a qualified disability requiring special accommodations at a pre-bid conference, public meeting, and/or opening shall contact the contact person at the phone number, e-mail address or fax number provided on the title page at least five (5) working days prior to the event. If you are hearing or speech impaired, please contact this office by using the Florida Relay Services which can be reached at 1 (800) 955-8771 (TDD).

**5) CONTRACT USE**

Use of the contract resulting from this bid will be optional for the Department. The Department reserves the right to solicit separate bids for any unusual or abnormal quantity requirements that may arise during the term of the contract.

**6) RENEWAL**

Upon mutual agreement, the Department and the Contract Vendor may renew the contract for a period that may not exceed 3 years or the term of the original contract, whichever is longer. The renewal must be in writing and signed by both parties, and is subject to the same terms and conditions set forth in the initial contract and any written amendments signed by the parties. Any renewal shall specify the renewal price, as set forth in the solicitation response except that an agency may negotiate lower pricing. Renewal is contingent upon satisfactory performance evaluations and subject to the availability of funds.

# SPECIAL CONDITIONS

**1) MyFloridaMarketPlace**

BIDDERS MUST BE ACTIVELY REGISTERED IN THE STATE OF FLORIDA'S MYFLORIDAMARKETPLACE SYSTEM BY THE TIME AND DATE OF THE BID OPENING OR THEY MAY BE CONSIDERED NON-RESPONSIVE (see Special Condition 21). All prospective bidders that are not registered should go to https://vendor.myfloridamarketplace.com/ to complete on-line registration, or call 1-866-352-3776 for assisted registration.

All payment(s) to the vendor resulting from this competitive solicitation **WILL** be subject to the MFMP Transaction Fee in accordance with the referenced Form PUR 1000 General Contract Condition #14. The Transaction Fees imposed shall be based upon the date of issuance of the payment.

**2) Florida Department of Financial Services (DFS) W-9 REQUIREMENT**

The Florida Department of Financial Services (DFS) requires all vendors that do business with the state to submit an electronic Substitute Form W-9. Vendors must submit their W-9 forms electronically at https://flvendor.myfloridacfo.com to receive payments from the state. Contact the DFS Customer Service Desk at (850) 413-5519 or FLW9@myfloridacfo.com with any questions.

**3) QUESTIONS & ANSWERS**

In accordance with section 287.057(23), Florida Statutes, respondents to this solicitation or persons acting on their behalf may not contact, between the release of the solicitation and the end of the 72-hour period following the agency posting the notice of intended award, excluding Saturdays, Sundays, and state holidays, any employee or officer of the executive or legislative branch concerning any aspect of this solicitation, except in writing to the procurement officer or as provided in the solicitation documents. Violation of this provision may be grounds for rejecting a response.

Any technical questions arising from this Invitation to Bid must be forwarded, in writing, to the procurement agent identified below. Questions must be received no later than the time and date reflected on the Timeline. The Department's written response to written inquiries submitted timely by bidders will be posted on the Florida Vendor Bid System at www.myflorida.com (click on "BUSINESS", click on "Doing Business with the State", under "Everything for Vendors and Customers", click on "Vendor Bid System (VBS)", click on "Search Advertisements"), under this bid number. It is the responsibility of all potential bidders to monitor this site for any changing information prior to submitting their bid.

**WRITTEN TECHNICAL QUESTIONS** should be submitted to: **greg.hill@dot.state.fl.us**

Questions regarding administrative aspects of the bid process should be directed to the Procurement Agent in writing at the email address above.

## 4) ORAL INSTRUCTIONS / CHANGES TO THE INVITATION TO BID (ADDENDA)

No negotiations, decisions, or actions will be initiated or executed by a bidder as a result of any oral discussions with a State employee. Only those communications which are in writing from the Department will be considered as a duly authorized expression on behalf of the Department.

Notices of changes (Addenda) will be posted on the Florida Vendor Bid System at www.myflorida.com (click on "BUSINESS", click on "Doing Business with the State", under "Everything for Vendors and Customers", click on "Vendor Bid System (VBS)", click on "Search Advertisements") under this bid number. It is the responsibility of all potential bidders to monitor this site for any changing information prior to submitting your bid. All Addenda will be acknowledged by signature and subsequent submission of Addenda with bid when so stated in the Addenda.

## 5) DIVERSITY ACHIEVEMENT

The Department, in accordance with ***Title VI of the Civil Rights Act of 1964, 42 USC 2000d- 2000d-4, Title 49, Code of Federal Regulations, U.S. Department of Transportation, Subtitle A, Office of the Secretary, Part 21,*** Nondiscrimination in federally-assisted programs of the Department of Transportation issued pursuant to such Act, hereby notifies all bidders that the Department will affirmatively ensure that in any contract/agreement entered into pursuant to this advertisement, minority and disadvantaged business enterprises will be afforded the full opportunity to submit bids in response to this invitation and will not be discriminated on the basis of race, color, national origin, or sex in consideration for an award.

The Department encourages the recruitment and utilization of small, minority, women, and service-disabled veteran businesses. The Department, its vendors, suppliers, and consultants should take all necessary and reasonable steps to ensure that small, minority, women, and service-disabled veteran businesses have the opportunity to compete for and perform contract work for the Department in a nondiscriminatory environment.

## 6) PRICES/DELIVERY

Prices shall be firm, net, delivered prices, F.O.B. destination.

Delivery should be made within thirty (30) calendar days or less upon receipt of an order by the contract vendor at their designated ordering location. If more time is needed, the vendor shall notify the Customer of any potential delivery delays.

**7) IN-STATE PREFERENCE FOR COMMODITY BIDS**

[ x ] Not applicable because federal funds may be used for this bid.

**8) INTENDED AWARD**

As the best interest of the State may require, the right is reserved to make award(s) by individual item, group of items, all or none, or a combination thereof: on a geographical district basis and / or on a statewide basis with one or more suppliers to reject any and all bids or waive any minor irregularity or technicality in bids received. When it is determined there is competition to the lowest responsible bidder, evaluation of other bids is not required. Bidders are cautioned to make no assumptions, unless their bid has been evaluated as being responsive. All awards made as a result of this bid shall conform to applicable Florida Statute. If the Department is confronted with identical pricing or scoring from multiple vendors, the Department shall determine the order of award using the following criteria, in the order of preference listed below (from highest priority to lowest priority):

1. Section 295.187(4), Florida Statutes; Veteran Business Enterprise
2. Section 287.087, Florida Statute; Drug Free Work Place
3. Section 287.057(11); Minority Business Enterprise

In the event that the application of the above referenced preferences does not resolve the identical replies, the Department shall determine the award by means of random drawing.

**9) PRE-BID CONFERENCE:** A PRE-BID CONFERENCE WILL NOT BE HELD.

**10) ALTERNATES**

ALTERNATE BRANDS WILL NOT BE CONSIDERED FOR THIS BID. BID AS SPECIFIED.

**11) WARRANTY/SUBSTITUTIONS**

A warranty is required on all items purchased against defective materials, workmanship, and failure to perform in accordance with required industry performance criteria, for a period of not less than ninety (90) days from the date of acceptance by the purchaser. Any deviation from this criteria must be documented in the bid response or the above statement shall prevail. Delivery of substitute commodities requires prior written approval from the ordering location.

**12) REPLACEMENT/RESTOCKING**

Replacement of all materials found defective within the warranty period shall be made without cost to the purchaser, including transportation if applicable. All fees associated with restocking cancelled orders shall be the responsibility of the vendor.

**13) PRODUCT REQUIREMENTS/SPECIFICATIONS/CONFIGURATIONS**

Items furnished shall be standard products of the manufacturer or their suppliers, shall be new, unused, clean, and free from any defects or features affecting appearance, serviceability, or the safety of the user in normal intended use.

Any deviation from specifications indicated herein must be clearly pointed out; otherwise, it will be considered that items offered are in strict compliance with these specifications, and successful bidder will be held responsible therefore. Deviations (i.e., APL Configurations) must be described in detail on the “APL Configurations” bid tab.

## 14) ACCEPTANCE

All items listed in the specifications, delivered to the Department not meeting specifications or found to be poorly manufactured will not be accepted, but returned to the vendor, at their expense, for replacement. Replacement of all items found defective shall be made without cost to the Department, including transportation, if applicable. As it may be impossible for each facility to inspect all items upon arrival, a reasonable opportunity must be given to these facilities for inspection of the items and returning those that are defective.

## 15) REVIEW OF BIDDER'S FACILITIES & QUALIFICATIONS

After the bid due date and prior to contract execution, the Department reserves the right to perform or to have performed, an on-site review of the bidder's facilities and qualifications. This review will serve to verify data and representations submitted by the bidder and may be used to determine whether the bidder has adequate facilities, equipment, qualified and experienced staff, and overall management capabilities to provide the required items. The review may also serve to verify whether the bidder has financial capabilities adequate to meet the contract requirements.

**Should** the Department determine that the bid package has material misrepresentations or that the size or nature of the bidder's facilities, equipment, management capabilities, or the number of experienced personnel (including technical staff) are not adequate to ensure satisfactory contract performance, the Department has the right to reject the bid.

## 16) PROTEST OF INVITATION TO BID SPECIFICATIONS

Any person who is adversely affected by the contents of this Invitation to Bid must file the following with the Department of Transportation, Clerk of Agency Proceedings, Office of the General Counsel, 605 Suwannee Street, Mail Station 58, Tallahassee, Florida 32399-0450:

1. A written notice of protest within seventy-two (72) hours after the posting of the solicitation, (the notice of protest may be Faxed to 850-414-5264), and

2. A formal written protest in compliance with Section 120.57(3), Florida Statutes, within ten (10) days of the date on which the written notice of protest is filed.

   Failure to file a protest within the time prescribed in section 120.57(3), Florida Statutes, or failure to post the bond or other security required by law within the time allowed for filing a bond shall constitute a waiver of proceedings under Chapter 120, Florida Statutes.

## 17) UNAUTHORIZED ALIENS

The employment of unauthorized aliens by any contractor is considered a violation of Section 274A(e) of the Immigration and Nationality Act. If the contractor knowingly employs unauthorized aliens, such violation shall be cause for unilateral cancellation of the contract.

## 18) SCRUTINIZED COMPANIES LISTS

ALL Responses, regardless of dollar value, must include a completed Vendor Certification Regarding Scrutinized Companies Lists to certify the respondent is not on either of those lists. The Form should be submitted with the bid.

A Vendor is ineligible to enter into a contract with the Department for goods or services of any amount if, at the time of entering into such contract, the Vendor is on the Scrutinized Companies that Boycott Israel List, created pursuant to Section 215.4725, Florida Statutes, or is engaged in a boycott of Israel.

Section 287.135, Florida Statutes, also prohibits companies from entering into a contract for goods or services of $1 million or more that are on either the Scrutinized Companies with Activities in Sudan List or the Scrutinized Companies with Activities in the Iran Petroleum Energy Sector Lists which were created pursuant to s. 215.473, Florida Statutes.

If the Department determines the Vendor submitted a false certification under Section 287.135 of the Florida Statutes, the Department shall either terminate the Contract after it has given the Vendor notice and an opportunity to demonstrate the Department's determination of false certification was in error pursuant to Section 287.135 of the Florida Statutes, or maintain the Contract if the conditions of Section 287.135 of the Florida Statutes are met.

**19) RESERVATIONS**

The Department reserves the right to accept or reject any or all bids received and reserves the right to make an award without further discussion of the bids submitted. Therefore, the bidder should make sure that the bid package submitted is complete and accurate and submitted to ensure delivery on or before the bid opening time and date specified in this solicitation. It is understood that the bid will become a part of the Department's official file, without obligation to the Department.

**20) ADDITIONAL TERMS & CONDITIONS**

No conditions may be applied to any aspect of the ITB by the bidder. Any conditions placed on any aspect of the bid documents by the bidder may result in the bid being rejected as a conditional bid (see "RESPONSIVENESS OF BIDS"). **DO NOT WRITE IN CHANGES ON ANY ITB SHEET.** The only recognized changes to the ITB prior to bid opening will be a written Addenda issued by the Department.

**21) RESPONSIVENESS OF BIDS**

Bids will not be considered if not received by the Department **on or before** the date and time specified as the due date for submission. All bids must be typed or printed in ink. A responsive bid is an offer to provide the items specified in this Invitation to Bid in accordance with all requirements of this Invitation to Bid. Bids found to be non-responsive will not be considered. Bids may be rejected if found to be irregular or not in conformance with the specifications and instructions herein contained. A bid may be found to be irregular or non-responsive by reasons that include, but are not limited to, failure to utilize or complete prescribed forms, modifying the bid specifications, submitting conditional bids or incomplete bids, submitting indefinite or ambiguous bids, or executing forms or the bid sheet with improper and/or undated signatures. Other conditions which may cause rejection of bids include, evidence of collusion among bidders, obvious lack of experience or expertise to provide the required items, and failure to perform or meet financial obligations on previous contracts. ALL determinations of responsiveness will be the responsibility of the FDOT Procurement Office.

**22) REQUIRED DOCUMENTS**

The bidder must use the Bid Sheet (attached to this advertisement in VBS) to submit its bid. Submit the following required items:

1. **The Excel WORKBOOK saved to a USB flash drive – must allow copy and paste**
2. **a printout of the pages containing your bid items (do not submit no bid pages)**
3. **a printout of the completed Bid Sheet Signature page**

The Bid Sheet must be signed and dated in ink by a representative who is authorized to contractually bind the bidder. All bid sheets and other documentation submitted in response to this solicitation must be executed and submitted in a sealed envelope. **Indicate the bid number, with the time and date of the bid opening, on the envelope used to submit the bid.**

## 23) "DRUG-FREE WORK PLACE" PREFERENCE

Whenever two or more bids which are equal with respect to price, quality, and service are received, the Department shall determine the order of award first in accordance with section 295.187(4), Florida Statutes, giving preference to "Veteran Business Enterprise" then to bid responses from vendors that certify the business has implemented a drug-free workplace program in accordance with Section 287.087, Florida Statutes. The "Drug-Free Workplace Program Certification" must be completed and submitted with the bid response to be eligible for this preference.

## 24) COPYRIGHTED MATERIAL

Copyrighted material will be accepted as part of a bid only if accompanied by a waiver that will allow the Department to make paper and electronic copies necessary for the use of Department staff and agents. It is noted that copyrighted material is not exempt from the Public Records Law, Chapter 119, Florida Statutes. Therefore, such material will be subject to viewing by the public, but copies of the material will not be provided to the public.

## 25) ATTACHMENT TO ITB SUBMITTAL - CONFIDENTIAL MATERIAL

The Bidder must include any materials it asserts to be exempted from public disclosure under Chapter 119, Florida Statutes, in a separate bound document labeled "Attachment to DOT-ITB-20-9034-GH - Confidential Material". The Bidder must identify the specific Statute that authorizes exemption from the Public Records Law. Any claim of confidentiality on materials the Bidder asserts to be exempt from public disclosure and placed elsewhere in the bid will be considered waived by the Bidder upon submission, effective after opening.

## 26) MAIL OR DELIVER BIDS TO: (DO NOT FAX OR SEND BY E-MAIL)

**FDOT Procurement Office**
**605 Suwannee Street, MS 20**
**Tallahassee, FL 32399-0450**
**Attn: Greg Hill**

It is the bidder's responsibility to assure that the bid is delivered to the proper place **on or before** the Bid Due date and time (See Introduction Section 2, Timeline). Bids which for any reason are not so delivered will not be considered.

## 27) MODIFICATIONS, RESUBMITTAL AND WITHDRAWAL

Bidders may modify submitted bids at any time prior to the bid due date. Requests for modification of a submitted bid shall be in writing and must be signed by an authorized signatory of the bidder. Upon receipt and acceptance of such a request, the entire bid will be returned to the bidder and not considered unless resubmitted by the due date and time. Bidders may also send a change in a sealed envelope to be opened at the same time as the bid. The ITB number, opening date and time should appear on the envelope of the modified bid.

## 28) POSTING OF INTENDED DECISION/AWARD

### 28.1 - General:

The Department's decision will be posted on the Florida Vendor Bid System at www.myflorida.com, (click on "BUSINESS", click on "Doing Business with the State", under "Everything for Vendors and Customers", click on "Vendor Bid System (VBS)", on date and time in the Timeline, and will remain posted for a period of

seventy-two (72) hours. Any bidder who is adversely affected by the Department's recommended award or intended decision must file the following with the Department of Transportation, Clerk of Agency Proceedings, Office of the General Counsel, 605 Suwannee Street, Mail Station 58, Tallahassee, Florida 32399-0450:

1. A written notice of protest within seventy-two (72) hours after posting of the Intended Award, (the notice of protest may be Faxed to 850-414-5264), and

2. A formal written protest and protest bond in compliance with Section 120.57(3), Florida Statutes, within ten (10) days of the date on which the written notice of protest is filed. At the time of filing the formal written protest, a bond (a cashier's check or money order may be accepted) payable to the Department must also be submitted in an amount equal to one percent (1%) of the estimated contract amount based on the contract price submitted by the protestor.

Failure to file a protest within the time prescribed in Section 120.57(3), Florida Statutes, or failure to post the bond or other security required by law within the time allowed for filing a bond shall constitute a waiver of proceedings under Chapter 120, Florida Statutes.

**28.2 - Inability to Post:**

If the Department is unable to post as defined above, the Department will notify all bidders by electronic notification on the Florida Vendor Bid System (see special condition 28.1, above) or by mail, fax, and/or telephone. The Department will provide notification of any future posting in a timely manner.

**28.3 - Request to Withdraw Bid:**

Requests for withdrawal will be considered if received by the Department, in writing, within seventy-two (72) hours after the bid opening time and date. Requests received in accordance with this provision will be granted by the Department upon proof of the impossibility to perform based upon obvious error on the part of the bidder. Bidders that do not withdraw as stated above will forfeit their bid bond, if applicable.

**29) RECYCLED MATERIAL**

The Department encourages the use of products and materials with recycled content and post-consumer recovered materials. If the item(s) specified in the Technical Specification is available with recycled content, we request that you provide product information to help in our search for recycled products. However, this bid request is for the product as specified herein and does not require prices for recycled product. This information should be sent as part of your bid response or may be sent separately.

**30) PRICE ADJUSTMENTS**

Price(s) shall remain firm for the life of the contract. Price increases will not be allowed.

**31) DELIVERY LOCATION(S)**

The point of delivery for this contract will be specified by the customer. Bid prices will include delivery.

**32) CANCELLATION**

All contract obligations shall prevail for at least one hundred and eighty (180) days after the effective date of the contract. For the protection of both parties, this contract may be cancelled in whole or in part after one hundred and eighty (180) days by either party giving thirty (30) days prior written notice to the other contract party. The contract may, also, be cancelled by the Department for nonperformance (default) in accordance

with Rule 60A-1.006(3), F.A.C.

## 33) ORDERING INSTRUCTIONS

Manufacturers are encouraged to bid direct naming dealers who will accept orders and complete deliveries. Bidders must include a completed Excel ordering instructions, including FEDERAL EMPLOYER IDENTIFICATION NUMBER (FEIN) and contact information, for invoicing dealers.

## 34) ORDER QUANTITIES

No minimum order quantities will be accepted. The Department will order as needed in the quantities needed.

## 35) OPEN PURCHASE ORDERS

The Department may, at its discretion, establish an open (estimated quantity) purchase order with the contract vendor(s) to facilitate the purchasing of materials. The purchase of materials may be placed by; (1) written purchase order, (2) telephone orders by authorized Department personnel, or (3) an itemized order in writing. The Department will supply the contract vendor(s) with a list of personnel authorized to order. Delivery of items on these open purchase orders shall not exceed the contract effective period.

## 36) INVOICING

Invoices must match units specified on the Customer's Order.

## 37) FORMS

The Bidder must complete all required items below and submit them as part of the Bid package. Any Bid in which these forms are not used or in which these forms are improperly executed may be considered non-responsive and the bid may be subject to rejection.

Excel Workbook (all 3 tabs) (electronic copy uploaded to USB and printed pages of items bid)
Drug-Free Workplace Program Certification
Scrutinized Vendor Form

## 38) TERMS AND CONDITIONS

### 38.1 General Contract Conditions (PUR 1000)

The State of Florida's General Contract Conditions are outlined in form PUR 1000, which is a downloadable document incorporated into this Invitation to Bid (ITB) by reference. Any terms and conditions set forth in this ITB document will take precedence over the PUR 1000 form where applicable.
http://www.dms.myflorida.com/content/download/2933/11777/1000.pdf

The following paragraphs do not apply to this Invitation to Bid:
Paragraph 31, Dispute Resolution - PUR 1000
Paragraph 40, PRIDE – PUR 1000, when federal funds are utilized.

### 38.2 General Instructions to Respondents (PUR 1001)

The State of Florida's General Instructions to Respondents are outlined in form PUR 1001, which is a downloadable document incorporated into this Invitation to Bid (ITB) by reference. Any terms and conditions set forth in this ITB document take precedence over the PUR 1001 form where applicable.
http://www.dms.myflorida.com/content/download/2934/11780/1001.pdf

The following paragraphs do not apply to this Invitation to Bid:
Paragraph 3, Electronic Submission – PUR 1001
Paragraph 4, Terms and Conditions – PUR 1001
Paragraph 5, Questions – PUR 1001

### 38.3 MFMP Purchase Order Terms and Conditions

All MFMP Purchase Order contracts resulting from this solicitation will include the terms and conditions of this solicitation and the State of Florida's standardized Purchase Order Terms and Conditions, which can be found at the Department of Management Services website at the following link:
http://www.dms.myflorida.com/content/download/117735/646919/Purchase_Order_Terms_Sept_1,_2015_.pdf
Section 8(B), PRIDE, is not applicable when using federal funds.

### 39) ORDER OF PRECEDENCE

All responses are subject to the terms and conditions of this solicitation, which, in case of conflict, shall have the following order of precedence listed:

Special Conditions
APL Specifications
APL Bid List_2019 Tab
MFMP Purchase Order Terms and Conditions – Section 8(B), PRIDE, is not applicable when using federal funds.
General Instructions to Respondents (PUR 1001)
General Contract Conditions (PUR 1000)
Introduction Section
Appendix I

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION

# TERMS FOR FEDERAL AID CONTRACTS (APPENDIX I):

**CONTRACT (Purchase Order) # _____**

During the performance of this contract, the contractor, for itself, its assignees and successors in interest (hereinafter referred to as the "Contractor") agrees as follows:

A. It is understood and agreed that all rights of the Department relating to inspection, review, approval, patents, copyrights, and audit of the work, tracing, plans, specifications, maps, data, and cost records relating to this Agreement shall also be reserved and held by authorized representatives of the United States of America.

B. It is understood and agreed that, in order to permit federal participation, no supplemental agreement of any nature may be entered into by the parties hereto with regard to the work to be performed hereunder without the approval of U.S.D.O.T., anything to the contrary in this Agreement not withstanding.

C. Compliance with Regulations: The Contractor shall comply with the Regulations relative to nondiscrimination in Federally-assisted programs of the U.S. Department of Transportation (hereinafter, "USDOT") Title 49, Code of Federal Regulations, Part 21, as they may be amended from time to time, (hereinafter referred to as the Regulations), which are herein incorporated by reference and made a part of this Agreement.

D. Nondiscrimination: The Contractor, with regard to the work performed during the contract, shall not discriminate on the basis of race, color, national origin, sex, age, disability, religion or family status in the selection and retention of subcontractors, including procurements of materials and leases of equipment. The Contractor shall not participate either directly or indirectly in the discrimination prohibited by section 21.5 of the Regulations, including employment practices when the contract covers a program set forth in Appendix B of the Regulations.

E. Solicitations for Subcontractors, including Procurements of Materials and Equipment: In all solicitations made by the Contractor, either by competitive bidding or negotiation for work to be performed under a subcontract, including procurements of materials or leases of equipment; each potential subcontractor or supplier shall be notified by the Contractor of the Contractor's obligations under this contract and the Regulations relative to nondiscrimination on the basis of race, color, national origin, sex, age, disability, religion or family status.

F. Information and Reports: The Contractor shall provide all information and reports required by the Regulations or directives issued pursuant thereto, and shall permit access to its books, records, accounts, other sources of information, and its facilities as may be determined by the Florida Department of Transportation, the Federal Highway Administration, Federal Transit Administration, Federal Aviation Administration, and/or the Federal Motor Carrier Safety Administration to be pertinent to ascertain compliance with such Regulations, orders and instructions. Where any information required of a Contractor is in the exclusive possession of another who fails or refuses to furnish this information the Contractor shall so certify to the Florida Department of Transportation, the Federal Highway Administration, Federal Transit Administration, Federal Aviation Administration, and/or the Federal Motor Carrier Safety Administration as appropriate, and shall set forth what efforts it has made to obtain the information.

G. Sanctions for Noncompliance: In the event of the Contractor's noncompliance with the nondiscrimination provisions of this contract, the Florida Department of Transportation shall impose such contract sanctions as it or the Federal Highway Administration, Federal Transit Administration, Federal Aviation Administration, and/or the Federal Motor Carrier Safety Administration may determine to be appropriate, including, but not limited to:

   a. withholding of payments to the Contractor under the contract until the Contractor complies, and/or
   b. cancellation, termination or suspension of the contract, in whole or in part.

H. Incorporation of Provisions: The Contractor shall include the provisions of paragraphs (C) through (I) in every subcontract, including procurements of materials and leases of equipment, unless exempt by the Regulations, or directives issued pursuant thereto. The Contractor shall take such action with respect to any subcontract or procurement as the Florida Department of Transportation, the Federal Highway Administration, Federal Transit Administration, Federal Aviation Administration, and/or the Federal Motor Carrier Safety Administration may direct as a means of enforcing such provisions including sanctions for noncompliance. In the event a Contractor becomes involved in, or is threatened with, litigation with a sub-contractor or supplier as a result of such direction, the Contractor may request the Florida Department of Transportation to enter into such litigation to protect the interests of the Florida Department of Transportation, and, in addition, the Contractor may request the United States to enter into such litigation to protect the interests of the United States.

I. **Compliance with Nondiscrimination Statutes and Authorities**: Title VI of the Civil Rights Act of 1964 (42 U.S.C. § 2000d et seq., 78 stat. 252), (prohibits discrimination on the basis of race, color, national origin); and 49 CFR Part 21; The Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, (42 U.S.C. § 4601), (prohibits unfair treatment of persons displaced or whose property has been acquired because of Federal or Federal-aid programs and projects); Federal-Aid Highway Act of 1973, (23 U.S.C. § 324 et seq.), (prohibits discrimination on the basis of sex); Section 504 of the Rehabilitation Act of 1973, (29 U.S.C. § 794 et seq.), as amended, (prohibits discrimination on the basis of disability); and 49 CFR Part 27; The Age Discrimination Act of 1975, as amended, (42 U.S.C. § 6101 et seq.), (prohibits discrimination on the basis of age); Airport and Airway Improvement Act of 1982, (49 USC § 471, Section 47123), as amended, (prohibits discrimination based on race, creed, color, national origin, or sex);

The Civil Rights Restoration Act of 1987, (PL 100-209), (Broadened the scope, coverage and applicability of Title VI of the Civil Rights Act of 1964, The Age Discrimination Act of 1975 and Section 504 of the Rehabilitation Act of 1973, by expanding the definition of the terms “programs or activities” to include all of the programs or activities of the Federal-aid recipients, sub-recipients and contractors, whether such programs or activities are Federally funded or not); Titles II and III of the Americans with Disabilities Act, which prohibit discrimination on the basis of disability in the operation of public entities, public and private transportation systems, places of public accommodation, and certain testing entities (42 U.S.C. §§ 12131 -- 12189) as implemented by Department of Transportation regulations at 49 C.F.R. parts 37 and 38; The Federal Aviation Administration’s Non-discrimination statute (49 U.S.C. § 47123) (prohibits discrimination on the basis of race, color, national origin, and sex); Executive Order 12898, Federal Actions to Address Environmental Justice in Minority Populations and Low-Income Populations, which ensures non-discrimination against minority populations by discouraging programs, policies, and activities with disproportionately high and adverse human health or environmental effects on minority and low-income populations; Executive Order 13166, Improving Access to Services for Persons with Limited English Proficiency, and resulting agency guidance, national origin discrimination includes discrimination because of limited English proficiency (LEP). To ensure compliance with Title VI, you must take reasonable steps to ensure that LEP persons have meaningful access to your programs (70 Fed. Reg. at 74087 to 74100); Title IX of the Education Amendments of 1972, as amended, which prohibits you from discriminating because of sex in education programs or activities (20 U.S.C. 1681 et seq).

J. Interest of Members of Congress: No member of or delegate to the Congress of the United States shall be admitted to any share or part of this contract or to any benefit arising there from.

K. Interest of Public Officials: No member, officer, or employee of the public body or of a local public body during his tenure or for one year thereafter shall have any interest, direct or indirect, in this contract or the proceeds thereof. For purposes of this provision, public body shall include municipalities and other political subdivisions of States; and public corporations, boards, and commissions established under the laws of any State.

L. Participation by Disadvantaged Business Enterprises: The Contractor shall agree to abide by the following statement from 49 CFR 26.13(b). This statement shall be included in all subsequent agreements between the Contractor and any sub-Contractor or contractor.

> The contractor, sub recipient or subcontractor shall not discriminate on the basis of race, color, national origin, or sex in the performance of this contract. The contractor shall carry out applicable requirements of 49 CFR Part 26 in the award and administration of DOT-assisted contracts. Failure by the contractor to carry out these requirements is a material breach of this contract, which may result in the termination of this contract or such other remedy as the recipient deems appropriate.

M. It is mutually understood and agreed that the willful falsification, distortion or misrepresentation with respect to any facts related to the project(s) described in this Agreement is a violation of the Federal Law. Accordingly, United States Code, Title 18, Section 1020, is hereby incorporated by reference and made a part of this Agreement.

N. It is understood and agreed that if the Contractor at any time learns that the certification it provided the Department in compliance with 49 CFR, Section 26.51, was erroneous when submitted or has become erroneous by reason of changed circumstances, the Contractor shall provide immediate written notice to the Department. It is further agreed that the clause titled "Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion - Lower Tier Covered Transaction" as set forth in 49 CFR, Section 29.510, shall be included by the Contractor in all lower tier covered transactions and in all aforementioned federal regulation.

O. The Department hereby certifies that neither the Contractor nor the Contractor's representative has been required by the Department, directly or indirectly as an express or implied condition in connection with obtaining or carrying out this contract, to

1. employ or retain, or agree to employ or retain, any firm or person, or
2. pay, or agree to pay, to any firm, person, or organization, any fee, contribution, donation, or consideration of any kind;

The Department further acknowledges that this agreement will be furnished to a federal agency, in connection with this contract involving participation of Federal-Aid funds, and is subject to applicable State and Federal Laws, both criminal and civil.

P. The Contractor hereby certifies that it has not:

1. employed or retained for a commission, percentage, brokerage, contingent fee, or other consideration, any firm or person (other than a bona fide employee working solely for me or the above contractor) to solicit or secure this contract;
2. agreed, as an express or implied condition for obtaining this contract, to employ or retain the services of any firm or person in connection with carrying out this contract; or
3. paid, or agreed to pay, to any firm, organization or person (other than a bona fide employee working solely for me or the above contractor) any fee contribution, donation, or consideration of any kind for, or in

connection with, procuring or carrying out the contract.

The Contractor further acknowledges that this agreement will be furnished to the State of Florida Department of Transportation and a federal agency in connection with this contract involving participation of Federal-Aid funds, and is subject to applicable State and Federal Laws, both criminal and civil.

Q. Federal-aid projects for highway construction shall comply with the Buy America provisions of 23 CFR 635.410, as amended.

R. Except as otherwise provided under 41 CFR Part 60, all contracts that meet the definition of federally assisted construction contract" in 41 CFR Part 60-1.3 shall comply with the equal opportunity clause provided under 41 CFR 60-1.4(b), in accordance with Executive Order 11246, "Equal Employment Opportunity" (30 FR 12319, 12935, 3 CFR Part, 1964-1965 Comp., p. 339), as amended by Executive Order 11375, "Amending Executive Order 11246 Relating to Equal Employment Opportunity," and implementing regulations at 41 CFR part 60, "Office of Federal Contract Compliance Programs, Equal Employment Opportunity, Department of Labor."

# DRUG-FREE WORKPLACE PROGRAM CERTIFICATION



287.087 Preference to businesses with drug-free workplace programs. --Whenever two or more bids, proposals, or replies that are equal with respect to price, quality, and service are received by the state or by any political subdivision for the procurement of commodities or contractual services, a bid, proposal, or reply received from a business that certifies that it has implemented a drug-free workplace program shall be given preference in the award process. In order to have a drug-free workplace program, a business shall:

(1) Publish a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the workplace and specifying the actions that will be taken against employees for violations of such prohibition.

(2) Inform employees about the dangers of drug abuse in the workplace, the business's policy of maintaining a drug-free workplace, any available drug counseling, rehabilitation, and employee assistance programs, and the penalties that may be imposed upon employees for drug abuse violations.

(3) Give each employee engaged in providing the commodities or contractual services that are under bid a copy of the statement specified in subsection (1).

(4) In the statement specified in subsection (1), notify the employees that, as a condition of working on the commodities or contractual services that are under bid, the employee will abide by the terms of the statement and will notify the employer of any conviction of, or plea of guilty or nolo contendere to, any violation of Chapter 893 or of any controlled substance law of the United States or any state, for a violation occurring in the workplace no later than 5 days after such conviction.

(5) Impose a sanction on, or require the satisfactory participation in a drug abuse assistance or rehabilitation program if such is available in the employee's community by, any employee who is so convicted.

(6) Make a good faith effort to continue to maintain a drug-free workplace through implementation of this section.

**Does the individual responding to this solicitation certify that their firm has implemented a drug-free workplace program in accordance with the provision of Section 287.087, Florida Statutes, as stated above?**

☐ **YES**

☐ **NO**

NAME OF BUSINESS: _____

# BOARD OF COUNTY COMMISSIONERS
Escambia County, Florida

**AI-17268** **County Administrator's Report 10. 15.**
**BCC Regular Meeting** **Budget & Finance Consent**
**Meeting Date:** 02/06/2020
**Issue:** Contract Award for Street and Navigation Lighting
**From:** PAUL NOBLES, Purchasing Manager
**Organization:** Asst County Administrator
**CAO Approval:**

## RECOMMENDATION:

Recommendation Concerning Contract Award for Street and Navigation Lighting - Joy Jones, Director, Engineering and Paul Nobles, Purchasing Manager, Office of Purchasing

That the Board approve and authorize the County Administrator to sign the Agreement between Escambia County and Ingram Signalization, Inc., per the terms and conditions of PD 18-19.089, Street & Navigation Lighting Maintenance and Repair Contract in the amount of $150,000.

[Funding: Fund 175, Transportation Trust; Cost Center 211201; Object Code 54601, $100,000, Fund 167, Bob Sikes Bridge, Cost Center 140302, Object Code 54601, $50,000]

An Invitation to Bid for PD 18-19.0897, Street & Navigation Lighting Maintenance & Repair Contract, was publicly noticed to 168 registrants, representing 43 firms via Vendor Registry on August 30, 2019. The solicitation was viewed by 70 firms and downloaded by 24 firms. Ingram Signalization, Inc., a local firm, was the only firm that submitted a bid in response to this solicitation.

**NON-ADA COMPLIANT DOCUMENTS TO BE DISTRIBUTED UNDER SEPARATE COVER**:
Bid from Ingram Signalization, Inc.
Recommendation to Award Checklist

## BACKGROUND:

This Contract provides necessary maintenance and response street lighting and navigational lighting throughout the County. Proper maintenance of the various lights is important for public safety. In addition to safety, it is required per Agreements with other agencies, for example the County receives funding annually from FDOT to maintain those lights located on the State Highway System.

County Staff has been in the practice of transitioning to street lights from sodium pressured to LED lights. This practice not only provides environmental benefits, it reduces maintenance and utility costs.

An Invitation to Bid for PD 18-19.0897, Street & Navigation Lighting Maintenance & Repair Contract, was publicly noticed to 168 registrants, representing 43 firms via Vendor Registry on August 30, 2019. The solicitation was viewed by 70 firms and downloaded by 24 firms. Ingram Signalization, Inc., a local firm, was the only firm that submitted a bid in response to this solicitation.

**BUDGETARY IMPACT:**

Funding: Fund 175, Transportation Trust; Cost Center 211201; Object Code 54601, $100,000, Fund 167, Bob Sikes Bridge, Cost Center 140302, Object Code 54601, $50,000.

**LEGAL CONSIDERATIONS/SIGN-OFF:**

Agreement prepared by Kristin Hual, Senior Assistant County Attorney.

**PERSONNEL:**

N/A

**POLICY/REQUIREMENT FOR BOARD ACTION:**

This Recommendation is in compliance with the Code of Ordinances of Escambia County, Florida 1999, Chapter 46, Finance, Article II, Purchases and Contracts.

**IMPLEMENTATION/COORDINATION:**

The Office of Purchasing will issue the Agreement as well as the Purchase Order.

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**Attachments**

Original Solicitation
Bid Tabulation
Agreement with Exhibits

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**ESCAMBIA COUNTY**
**FLORIDA**

# INVITATION TO BIDDERS

## STREET AND NAVIGATION LIGHTING MAINTENANCE AND REPAIR

## SPECIFICATION NUMBER PD 18-19.089

## BIDS WILL BE RECEIVED UNTIL: 2:00 p.m., CDT, FRIDAY, SEPTEMBER 27, 2019

**Office of Purchasing, Room 11.101**
**Matt Langley Bell III Building**
**213 Palafox Place, Pensacola, FL 32502**

**Board of County Commissioners**
Lumon J. May, Chairman
Steven Barry, Vice Chairman
Robert Bender
Jeffrey Bergosh
Douglas Underhill

**From:**
**Paul Nobles**
**Purchasing Manager**

**Assistance:**
Buzz Roggenbuck
Senior Purchasing Coordinator
Office of Purchasing
2nd Floor, Matt Langley Bell, III Building
213 Palafox Place
Pensacola, FL 32502
Tel: (850) 595-4878
Fax: (850) 595-4805

**SPECIAL ACCOMMODATIONS:**

**Any person requiring special accommodations to attend or participate, pursuant to the Americans with Disabilities Act, should call the Office of Purchasing, (850) 595-4980 at least five (5) working days prior to the solicitation opening. If you are hearing or speech impaired, please contact the Office of Purchasing at (850) 595-4684 (TTY).**

NOTICE

**It is the specific legislative intent of the Board of County Commissioners that NO CONTRACT under this solicitation shall be formed between Escambia County and the awardee vendor until such time as the contract is executed by the last party to the transaction.**

NOTICE

**In accordance with Sec. 46-110(e) of the Escambia Code of Ordinances, all bid solicitation documents shall include the following notice to vendors of the local vendor preference policy:**

(revised 1/21/2016)

***Sec. 46-110.-Local Preference in Bidding***

(d***) Preference in purchase of commodities and services by means of competitive bid.*** Except where federal or state law, or any other funding source, mandates to the contrary, Escambia County may give preference to local businesses in the following manner:

***Competitive bid (local price match option).*** Each formal competitive bid solicitation (i.e. sealed bids) shall clearly identify how the price order of the bids received will be evaluated and determined.

When a qualified and responsive, non-local business submits the lowest price bid amount between $50,000.00 and $249,999.00, and the bid submitted by one or more qualified and responsive local businesses is within **five percent** of the price submitted by the non-local business, then the local business with the apparent lowest bid offer (i.e., the lowest local bidder) shall have the opportunity to submit an offer to match the price(s) offered by the overall lowest, qualified and responsive non-local bidder.

When a qualified and responsive, non-local business submits the lowest price bid amount between $50,000.00 and $249,999.00, and the bid submitted by one or more qualified and responsive local businesses with a fixed office or distribution point located in a designated Community Redevelopment Area (CRA) is within **seven percent** of the price submitted by the non-local business, then the local business located in a designated CRA with the apparent lowest bid offer (i.e., the lowest local bidder) shall have the opportunity to submit an offer to match the price(s) offered by the overall lowest, qualified and responsive non-local bidder.

When a qualified and responsive, non-local business submits the lowest price bid amount between $250,000.00 and $999,999.00, and the bid submitted by one or more qualified and responsive local businesses is within **three percent** of the price submitted by the non-local business, then the local business with the apparent lowest bid offer (i.e., the lowest local bidder) shall have the opportunity to submit an offer to match the price(s) offered by the overall lowest, qualified and responsive non-local bidder.

When a qualified and responsive, non-local business submits the lowest price bid amount between $250,000.00 and $999,999.00, and the bid submitted by one or more qualified and responsive local businesses with a fixed office or distribution point located in a designated CRA is within **five percent** of the price submitted by the non-local business, then the local business located in a designated CRA with the apparent lowest bid offer (i.e., the lowest local bidder) shall have the opportunity to submit an offer to match the price(s) offered by the overall lowest, qualified and responsive non-local bidder.

When a qualified and responsive, non-local business submits the lowest price bid amount in excess of $1,000,000.00, and the bid submitted by one or more qualified and responsive local businesses is within **two percent** of the price submitted by the non-local business, then the local business with the apparent lowest bid offer (i.e., the lowest local bidder) shall have the opportunity to submit an offer to match the price(s) offered by the overall lowest, qualified and responsive non-local bidder.

When a qualified and responsive, non-local business submits the lowest price bid amount in excess of $1,000,000.00, and the bid submitted by one or more qualified and responsive local businesses with a fixed office or distribution point located in a designated CRA is within **four percent** of the price submitted by the non-local business, then the local business located in a designated CRA with the apparent lowest bid offer (i.e., the lowest local bidder) shall have the opportunity to submit an offer to match the price(s) offered by the overall lowest, qualified and responsive non-local bidder.

In such instances, staff shall first verify whether the lowest non-local bidder and the lowest local bidder are in fact qualified and responsive bidders. Next, the purchasing department shall invite the lowest local bidder in writing to submit a matching offer which shall be submitted in writing to the office of purchasing within five business days thereafter.

If the lowest local bidder does not respond or otherwise submits a written offer that does not fully match the lowest bid from the lowest non-local bidder tendered previously then award shall be made to the lowest overall qualified and responsive non-local bidder.

In the event a local bidder is awarded a contract pursuant to this section, any requests for change orders increasing the cost of the project must be approved by the board of county commissioners.

(e) *Notice.* All bid solicitation documents shall include notice to vendors of the local preference policy.

(f) *Waiver of the application of local preference.* The application of local preference to a particular purchase or contract for which the board of county commissioners is the awarding authority may be waived upon approval of the board of county commissioners.

(g) *Limitations.*

(1) The provisions of this section shall apply only to procurements which are above the formal bid threshold as set forth in the Escambia County Purchasing Code.

(2) The provisions of this section shall not apply where prohibited by federal or Florida law or where prohibited under the conditions of any grant.

(3) The provisions of this section shall not apply to any purchase exempted from the provisions of the Escambia County Purchasing Code.

(4) The provisions of this section shall not apply to contracts made under the Consultants Competitive Negotiation Act (CCNA), F.S. § 287.055.

Effective July 1, 2015, the County **may not** use a local preference "for a competitive solicitation for **construction services** in which **50 percent or more** of the cost will be paid from state appropriated funds which have been appropriated at the time of the competitive solicitation. For any such solicitation, the County must disclose in the bid package that "any applicable local ordinance or regulation does not include any local preference…" See §255.0991, Florida Statutes.

**ESCAMBIA COUNTY FLORIDA**
**INVITATION TO BID**
**BIDDER'S CHECKLIST**
**STREET AND NAVIGATION LIGHTING MAINTENANCE AND REPAIR**
**SPECIFICATION PD 18-19.089**

## HOW TO SUBMIT YOUR BID

- PLEASE REVIEW THIS DOCUMENT CAREFULLY. OFFERS THAT ARE ACCEPTED BY THE COUNTY ARE BINDING CONTRACTS. **INCOMPLETE BIDS ARE NOT ACCEPTABLE.** ALL DOCUMENTS AND SUBMITTALS SHALL BE RECEIVED BY THE OFFICE OF PURCHASING ON OR BEFORE DATE AND HOUR FOR SPECIFIED FOR RECEIPT. LATE BIDS WILL BE RETURNED UNOPENED.

* *Documents submitted with Bids are to be on the forms provided in the Invitation to Bid and photocopies of other required documents.*

## THE FOLLOWING DOCUMENTS SHALL BE RETURNED WITH BID:

- SOLICITATION, OFFER AND BID FORM (WITH ORIGINAL SIGNATURE)
- BID SURETY (BOND, CHECK, ETC.)

## THE FOLLOWING DOCUMENTS SHOULD BE RETURNED WITH BID

- SWORN STATEMENT PURSUANT TO SECTION 287.133(3)(A), FLORIDA STATUTES, ON ENTITY CRIMES
- DRUG-FREE WORKPLACE FORM
- INFORMATION SHEET FOR TRANSACTIONS AND CONVEYANCES CORPORATE IDENTIFICATION
- CERTIFICATE OF AUTHORITY TO DO BUSINESS FROM THE STATE OF FLORIDA
- OCCUPATIONAL LICENSE
- FLORIDA DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION – LICENSE(S), CERTIFICATION(S) AND/OR REGISTRATION(S)

**BEFORE YOU SUBMIT YOUR BID, HAVE YOU:**

- PLACED YOUR BID WITH ALL REQUIRED SUBMITTAL ITEMS IN A SEALED ENVELOPE CLEARLY MARKED FOR SPECIFICATION NUMBER, STREET AND NAVIGATION LIGHTING MAINTENANCE AND REPAIR, NAME OF BIDDER, AND DUE DATE AND TIME OF BID RECEIPT?

**THE FOLLOWING SUBMITTALS ARE REQUIRED UPON NOTICE OF AWARD**:

- CERTIFICATE OF INSURANCE
- PAYMENT AND PERFORMANCE BONDS, IF REQUIRED

HOW TO SUBMIT A NO BID

- IF YOU DO NOT WISH TO BID AT THIS TIME, PLEASE REMOVE THE BIDDER SOLICITATION, OFFER AND AWARD FORM FROM THE BID SOLICITATION PACKAGE AND ENTER NO BID IN THE **"REASON FOR NO BID"** BLOCK, YOUR COMPANY'S NAME, ADDRESS, SIGNATURE, AND RETURN THE BIDDER SOLICITATION, OFFER AND AWARD FORM IN A SEALED ENVELOPE. THIS WILL ENSURE YOUR COMPANY'S ACTIVE STATUS IN OUR BIDDER'S LIST.

## THIS FORM IS FOR YOUR CONVENIENCE TO ASSIST IN FILLING OUT YOUR BID ONLY.
## DO NOT RETURN WITH YOUR BID

**STREET AND NAVIGATION LIGHTING MAINTENANCE AND REPAIR**
**PD 18-19.089**

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**Forms marked with a (** Double Asterisk) should be returned with Offer.**


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## SOLICITATION OFFER AND BID FORM

**SUBMIT OFFERS TO:**
**Buzz Roggenbuck**
**Senior Purchasing Coordinator**
Office of Purchasing, 2nd Floor, Room 11.101
213 Palafox Place, Pensacola, FL 32502

Phone No: (850)595-4878 Fax No: (850) 595-4805

**ESCAMBIA COUNTY FLORIDA**

**Invitation to Bid**

**STREET AND NAVIGATION LIGHTING MAINTENANCE AND REPAIR**

**SOLICITATION NUMBER: PD 18-19.089**

---

### SOLICITATION

MAILING DATE: Friday, August 30, 2019
PRE-BID CONFERENCE: **N/A**
OFFERS WILL BE RECEIVED UNTIL: 2:00 p.m., CDT, Friday, September 27, 2019 and may not be withdrawn within **90** days after such date and time.

**POSTING OF SOLICITATION TABULATIONS**

Solicitation tabulations with recommended awards will be posted for review by interested parties at the County Office of Purchasing and will remain posted for a period of two (2) business days. Failure to file a protest in writing within two (2) business days after posting of the solicitation tabulation shall constitute a waiver of any protest relating to this solicitation. All protests must be filed with the Office of Purchasing. They will be handled according to the Escambia County Purchasing Ordinance.

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### OFFER (SHALL BE COMPLETED BY OFFEROR)

**FEDERAL EMPLOYER IDENTIFICATION NUMBER OR S.S. NUMBER:** _____

**TERMS OF PAYMENT:** _____

**DELIVERY DATE WILL BE_____DAYS AFTER RECIEPT OF PURCHASE ORDER**.

**VENDOR NAME:**_____
**ADDRESS:**_____
**CITY, ST. & ZIP:**_____
**PHONE NO.: (_____)**_____
**EMAIL** _____

**REASON FOR NO OFFER**: _____

**BID BOND ATTACHED $**_____

I certify that this offer is made without prior understanding, agreement, or connection, with any Corporation, firm or person submitting an offer for the same materials, supplies, or equipment, and is in all respects fair and without collusion or fraud. I agree to abide by all conditions of this offer and certify that I am authorized to sign this offer for the offeror and that the offeror is in compliance with all requirements of the solicitation, including but not limited to certification requirements. In submitting an offer to Escambia County Florida, the offeror agrees that if the offer is accepted, the offeror will convey, sell, assign or transfer to Escambia County Florida all rights title and interest in and to all causes of action it may now or hereafter acquire under the Anti-trust laws of the United States and the State of Florida for price fixing relating to the particular commodities or services purchased or acquired by Escambia County Florida. At the County's discretion such assignment shall be made and become effective at the time the County tenders final payment to the offeror.

_____
NAME AND TITLE OF PERSON AUTHORIZED TO SIGN OFFER

(TYPED OR PRINTED)

_____
SIGNATURE OF PERSON AUTHORIZED TO SIGN OFFER
**(MANUAL)**

*****Failure to execute this Form binding the bidder/proposer's offer shall result in this bid/proposal being rejected as non-responsive.***

---

### BID FORM

In accordance with your "Invitation for Bids" and "Instructions to Bidders" for **STREET AND NAVIGATION LIGHTING MAINTENANCE AND REPAIR PD 18-19.089,** as described and listed in this Invitation for Bids, and subject to all conditions thereof, I, undersigned, _____ hereby propose to provide at the following price:
**Company**

# Street And Navigation Lighting Maintenance And Repair 2019 Descriptions (for bid purposes)

This document for reference Only. Complete and Submit Attachment, "Bid Form" (Excel file).

| | Unit Price | Bid Qty. | Extension |
|---|---|---|---|
| **General Rates:** | | | |
| Journeyman Electrician (Mon-Fri, 8:00 AM - 4:30 PM) (HR) | | 25 | |
| Technician - IMSA, Level II (Mon-Fri, 8:00 AM - 4:30 PM) (HR) | | 400 | |
| Technician - IMSA, Level III (Mon-Fri, 8:00 AM - 4:30 PM) (HR) | | 25 | |
| Journeyman Electrician (Mon-Fri, 4:31 PM - 7:59 AM/Sat/Sun/Holiday) (HR) | | 25 | |
| Technician - IMSA Level II (Mon-Fri, 4:31 PM - 7:59 AM/Sat/Sun/Holiday) (HR) | | 240 | |
| Technician - IMSA Level III (Mon-Fri, 4:31 PM - 7:59 AM/Sat/Sun/Holiday) (HR) | | 15 | |
| Technician Assistant (Mon-Fri/8:00 AM - 4:30 PM) (HR) | | 400 | |
| Technician Assistant (Mon-Fri, 4:31 PM - 7:59 AM/Sat/Sun/Holiday) (HR) | | 15 | |
| Office Assistant (HR) | | 200 | |
| Aerial Bucket Truck (Standard) (HR) | | 400 | |
| Aerial Bucket Truck (Large) (HR) | | 20 | |
| Service Truck (HR) | | 240 | |
| Maintenance of Traffic (Message Board Rental) Per Day | | 10 | |
| Utility Coordination (Sunshine 811) (PI) | | 5 | |
| Medium -Class Under-Bridge Access Crane (Down Reach 20') HR | | 20 | |
| | | | |
| **Roadway Lighting - High Pressure Sodium/Metal Halide** | | | |
| **Cobrahead Fixture:** | | 50 | |
| 250W, 240V (EA) | | 50 | |
| 400W, 480V (EA) | | 50 | |
| 250W, 120V (EA) | | 50 | |
| 400W, 240V (EA) | | 50 | |
| Halophane, 150W, 480V (EA) | | 50 | |
| **Lamp:** | | | |
| High Pressure Sodium: | | | |
| 250W (EA) | | 50 | |
| 400W (EA) | | 50 | |
| Metal Halide: | | | |
| 70W (EA) | | 50 | |
| 150W (EA) | | 50 | |
| 175W (EA) | | 50 | |
| **Ballast:** | | | |
| High Pressure Sodium: | | | |
| 120V, 250W (EA) | | 50 | |

| | | | |
|---|---|---|---|
| 120V, 400W (EA) | | 50 | |
| 240V, 250W (EA) | | 50 | |
| 240V, 400W (EA) | | 50 | |
| 480V, 250W (EA) | | 50 | |
| 480V, 400W (EA) | | 50 | |
| **Metal Halide:** | | | |
| 240V, 70W (EA) | | 50 | |
| 240V, 150W (EA) | | 50 | |
| 240V, 175W (EA) | | 50 | |
| 480V, 70W (EA) | | 50 | |
| 480V, 150W (EA) | | 50 | |
| 480V, 175W (EA) | | 50 | |
| **Photocell:** | | | |
| Pedestal, 120V (EA) | | 50 | |
| Pedestal, 480V (EA) | | 50 | |
| Twist Lock, 120V (EA) | | 50 | |
| Twist Lock, 480V (EA) | | 50 | |
| | | | |
| **Roadway Lighting - LED** | | | |
| **LED - Autobahn or Equal:** | | | |
| 100-Watt, Type II, ATB2, E10, 30BLED | | 5 | |
| 208-Watt, Type II, ATB2, E10, 60BLED | | 5 | |
| 270-Watt, Type II, ATB2, E10, 80BLED | | 5 | |
| 270-Watt, Type III, ATB2, E10, 80BLED | | 5 | |
| | | | |
| **Holophane, Prismatic Acorns, Glass, Grandview Premier, Fluted Style, Black, LED: (University Parkway)** | | | |
| **Temperature 30K = 3000 K CCT:** | | | |
| P10 = AS =26W/AH = 33W | | 5 | |
| P20 = AS =39W/AH = 49W | | 5 | |
| P30 = AS =60W/AH = 68W | | 5 | |
| P40 = AS =81W/AH = 90W | | 5 | |
| P50 = AS =100W/AH = 100W | | 5 | |
| | | | |
| **Temperature 40K = 4000 K CCT:** | | | |
| P10 = AS =26W/AH = 33W | | 5 | |
| P20 = AS =39W/AH = 49W | | 5 | |
| P30 = AS =60W/AH = 68W | | 5 | |
| P40 = AS =81W/AH = 90W | | 5 | |
| P50 = AS =100W/AH = 100W | | 5 | |
| | | | |
| **Temperature 50K = 5000 K CCT:** | | | |
| P10 = AS =26W/AH = 33W | | 5 | |
| P20 = AS =39W/AH = 49W | | 5 | |
| P30 = AS =60W/AH = 68W | | 5 | |
| P40 = AS =81W/AH = 90W | | 5 | |
| P50 = AS =100W/AH = 100W | | 5 | |
| | | | |

| | | | |
|---|---|---|---|
| **Concrete Street Light Poles (University Parkway)** | | | |
| ***Concrete Poles, Round:** | | | |
| (15') Mounting Height - With "Single Acorn Fixtures" (AS) | | 5 | |
| (15') Mounting Height - With "Dual Acorn Fixtures" (AS) | | 5 | |
| **Standard Aluminum Lighting - Index 715-002** | | | |
| **Single Arm, Frangible/Breakaway: Sheet 3 of 8:** | | | |
| (30') Mounting Height - With Arm Up To 15', Match Existing (AS) | | 1 | |
| (35') Mounting Height - With Arm Up TO 15', Match Existing (AS) | | 1 | |
| (40') Mounting Height - With Arm Up To 15', Match Existing (AS) | | 1 | |
| (45') Mounting Height - With Arm Up To 15', Match Existing (AS) | | 1 | |
| (50') Mounting Height - With Arm Up To 15', Match Existing (AS) | | 1 | |
| | | | |
| **Dual Arm, Frangible/Breakaway: Sheet 3 of 8:** | | | |
| (30') Mounting Height - With Arm Up To 15', Match Existing (AS) | | 1 | |
| (35') Mounting Height - With Arm Up TO 15', Match Existing (AS) | | 1 | |
| (40') Mounting Height - With Arm Up To 15', Match Existing (AS) | | 1 | |
| (45') Mounting Height - With Arm Up To 15', Match Existing (AS) | | 1 | |
| (50') Mounting Height - With Arm Up To 15', Match Existing (AS) | | 1 | |
| | | | |
| **Light Pole Pedestal - Bridge - Index 521-660** | | | |
| **Single Arm, Bridge: Sheet 4 of 4:** | | | |
| (30') Mounting Height - With Arm Up To 15', Match Existing (AS) | | 1 | |
| (35') Mounting Height - With Arm Up TO 15', Match Existing (AS) | | 1 | |
| (40') Mounting Height - With Arm Up To 15', Match Existing (AS) | | 1 | |
| (45') Mounting Height - With Arm Up To 15', Match Existing (AS) | | 1 | |
| (50') Mounting Height - With Arm Up To 15', Match Existing (AS) | | 1 | |
| | | | |
| **Parts Materials - Index 715-002** | | | |
| **Aluminum/High Frangible/Breakaway Transformer Base: Sheet 4 of 8** | | | |
| (17") (EA) | | 5 | |
| | | | |
| **Aluminum Poles: Sheet 2 of 8** | | | |
| (20'-6") Without 17" Base (Brent Ln./PCC College) (EA) | | 5 | |
| (30'-6") Without 17" Base (New Warrington/Jackson) (EA) | | 5 | |
| (34') Without 17" Base, (Davis Hwy.) (EA) | | 5 | |
| (38') Without 17" Base, (Barrancas Ave.) (EA) | | 5 | |
| | | | |
| **Single Arm (Only) Sheet 3 of 8:** | | | |
| (8') (EA) | | 5 | |
| (10') (EA) | | 5 | |
| (12') (EA) | | 5 | |
| (15') (EA) | | 5 | |
| | | | |
| **Dual Arm (Only): Sheet 3 of 8** | | | |
| (8') (EA) | | 5 | |
| (10') (EA) | | 5 | |

| | | | |
|---|---|---|---|
| (12') (EA) | | 5 | |
| (15') (EA) | | 5 | |
| | | | |
| **Navigation Light System (Fixed Bridges) Index 510-001** | | | |
| **Lights:** | | | |
| Red,100W LED, Pier/Fender Light (180° Visibility) (EA) | | 10 | |
| Red,100W LED, Channel Margin Light (180° Visibility) (EA) | | 10 | |
| | | | |
| **Clearance Gauge Light:** | | | |
| White, 100W LED (EA) | | 5 | |
| | | | |
| **Channel Marker:** | | | |
| Green, Center Channel Light (360° Visibility) LED (EA) | | 10 | |
| | | | |
| **Light Fixture: Sheet 2 of 2** | | | |
| Swivel Box, Match Existing, (AS) | | 5 | |
| | | | |
| **Fuse:** | | | |
| 10 AMP, 1-Pole, 120/240V (EA) | | 20 | |
| 20 AMP, 2-Pole, 120/240V (EA) | | 20 | |
| 30 AMP, 2-Pole, 120/240V (EA) | | 20 | |
| 100 AMP, 2-Pole, 120/240V - (EA) Main Service | | 10 | |
| Fuse Holder (EA) | | 50 | |
| Surge Arrestor (EA) | | 50 | |
| Boot (EA) | | 50 | |
| | | | |
| **Power Conductors: Sheet 1 of 2, Per NEC Requirements** | | | |
| #12/2 SO Cable (LF) | | 200 | |
| #10/2 SO Cable (LF) | | 200 | |
| 120V #10 AWG (LF) | | 200 | |
| 120V #12 AWG (LF) | | 200 | |
| 240V, #10 AWG (LF) | | 200 | |
| 240V, #12 AWG (LF) | | 200 | |
| 480V, #4 AWG, 2 KVA (LF) | | 200 | |
| 480V, #6 AWG, 2 KVA (LF) | | 200 | |
| 480V # 8 AWG, 2 KVA (LF) | | 200 | |
| 480V #10 AWG, 2 KVA (LF) | | 200 | |
| | | | |
| | | | **Extension** |
| **Subtotal:** | | | |
| **MARKUP (%) - Materials Acquisition for materials not listed above:** | | | |
| **TOTAL:** | | | |
| **NOTES:** | | | |
| Reference: FY 2019-20 FDOT Design Standards | | | |
| * Mounting Height of Luminaire From "Finished Grade" to Fixture- Not Full Length of Concrete Pole | | | |

**(TO BE FILLED IN)**

CONTRACTOR REQUIREMENTS

Acknowledgment is hereby made of receipt of the following addenda issued during the bidding period:

Addendum No. _____ Date _____ Addendum No._____ Date_____

Addendum No. _____ Date _____ Addendum No._____ Date_____

(PLEASE TYPE INFORMATION BELOW)

**SEAL IF BID IS BY CORPORATION**

State of Florida Department of State Certificate of Authority
Document Number _____

Occupational License No. _____

Florida DBPR Contractor's License, Certification and/or Registration No. _____

Type of Contractor's License, Certification and/or Registration _____

Expiration Date:_____

Person to contact concerning this bid:
_____

Phone _____

Email _____

Person to contact for emergency service:
_____

Phone _____

Email _____

County Permits/Fees required for this project:

| Permit | Cost |
|---|---|
| None Known | |

Attached to bid you shall find a bid bond, cashier's check or certified check (circle one that applies) in the amount of **$1,000.00**.

## CHARGES FOR NON-PERFORMANCE
**(Per Occurrence):**

| | |
|---|---|
| Failure to Transmit Maintenance Record Within Three (3) Business Days | $1,000 |
| Failure to Respond to Trouble Call Within Specified Time | $1,000 |
| Failure to Complete Repair Within Specified Time | $1,000 |
| Failure to Comply with FDOT Maintenance of Traffic Standards | $1,000 |

# MAINTENANCE OF STREET AND NAVIGATION LIGHTS

## 1. DEFINITIONS AND IDENTIFICATIONS:

For the purposes of this Agreement and the various covenants, conditions, terms and provisions which allow, the DEFINITIONS and IDENTIFICATIONS set forth below are assumed to be true and correct and are therefore agreed upon by the parties.

### 1.1 ADMINISTRATOR

Whenever the term ADMINISTRATOR is used herein, it is intended to mean the County Administrator of Escambia County, his deputy, or his designee. The ADMINISTRATOR is the administrative head of all departments and divisions of the County Government. In the administration of this contract, as contrasted with matters of policy, all parties may rely upon instructions or determinations made by the ADMINISTRATOR or his designee.

### 1.2 BOARD OF COUNTY COMMISSIONERS

The Board of County Commissioners of Escambia County, Florida, which is the governing body of the government of Escambia County

### 1.3 CONTRACTOR

The CONTRACTOR selected to perform the services pursuant to this Agreement.

### 1.4 COUNTY

Escambia County, a body corporate and political subdivision of the State of Florida.

### 1.5 PROGRAM DIRECTOR

The PROGRAM DIRECTOR of the Transportation and Traffic Operations Division of the Engineering Department, or designee.

### 1.6 MAINTENANCE

Work involving inspection, adjustment, repair, and replacement of streetlights, navigation lights and vertical clearance gauge lights.

### 1.7 STREETLIGHT

An electric power-operated device by which the surface of streets, roads, and bridges are lighted. Appurtenances such as poles, luminaries, conduit, and photo-electric cells are considered to be part of streetlights for purpose of this contract.

### 1.8 NAVIGATION LIGHT

Electric power-operated devices by which marine traffic is warned and guided. Appurtenances such as stanchions, conduit, and photo-electric cells are considered part of a navigation light for the purpose of this contract.

### 1.9 VERTICAL CLEARANCE GAUGE LIGHT

An electric powered spotlight that illuminates a vertical clearance gauge for marine vessels proceeding under a bridge. Appurtenances such as support arms, conduit, and photo-electric cells are considered part of a vertical clearance gauge light for the purpose of this contract.

## 2. SCOPE OF WORK:

The scope of work under this contract involves the preventive and response maintenance of street and navigation lights throughout Escambia County. A list of the lights to be maintained is presented in Section
10. The streetlights on Bob Sikes Bridge are designated for bi-monthly inspection. The navigation lights on Bob Sikes Bridge are designated for monthly inspection. All the other streetlight maintenance/repair will be based on service calls. The number of lights to be maintained will vary as light locations are added and deleted during the term of this contract. The PROGRAM DIRECTOR will notify the CONTRACTOR, in writing, of lights to be added to and deleted from the maintenance list.

## 3. CONTRACTOR:

### 3.1 The CONTRACTOR hereby agrees or warrants in order carrying out this SCOPE OF WORK:

**3.1.1** To furnish all transportation, plant, labor, materials, signs, supplies, equipment, and other facilities necessary or proper for, or incidental to, the work contemplated by this contract as required by, and in strict accordance with, the applicable plans, specifications and addenda prepared by the PROGRAM DIRECTOR and/or required by, and in strict accordance with, such changes as are ordered and approved pursuant to this contract, and shall perform all other obligations imposed by the contract. The COUNTY will not be responsible for furnishing any equipment or material to the CONTRACTOR. However, the COUNTY may choose to furnish specific parts and equipment to the CONTRACTOR. If parts and/or equipment are furnished, the CONTRACTOR may be required to sign a receipt for the equipment and safeguard the equipment until it is installed.

**3.1.2** To provide 24-hour service for the repair of navigation lights. After-hours servicing of navigation lights will be coordinated with the Escambia County Sheriffs' Office and Escambia County Road Department. The CONTRACTOR will provide and maintain a telephone number where he, or his designee, can be reached on a 24-hour basis during the term of this contract. In the event the CONTRACTOR may anticipate in advance that he will be unavailable for any period of time, at such number, he shall so notify the PROGRAM DIRECTOR. If the CONTRACTOR will be available at any other number not on file with the COUNTY, the CONTRACTOR shall so notify the PROGRAM DIRECTOR, it being the intent of the parties that the CONTRACTOR shall, to the extent practicable, take all reasonable steps to assure his availability for services on an emergency basis.

**3.1.3** That the CONTRACTOR has a sufficient amount of prior satisfactory electrical experience to perform all of the work specified in this contract.

**3.1.4** That persons installing, operating and maintaining such equipment be fully trained and qualified and that the CONTRACTOR shall have all work performed under the direct supervision of an electrician licensed by Escambia County or the State of Florida.

**3.1.5** That workers shall present a reasonable appearance and conduct themselves in a courteous manner. Any technician that uses profane or abusive language either verbal or bodily, or that interferes with the work of a county or

state inspector or disobeys the instructions of the PROGRAM DIRECTOR shall be immediately and permanently discharged from work on this contract.

**3.1.6** To keep, in stock, a sufficient number of spare luminaries, navigation beacons lenses, lamps, etc., to permit uninterrupted operation of street and navigation lights. Parts and equipment shall be on hand and readily available to the CONTRACTOR to comply with the performance standards and to adequately ensure the public safety.

**3.1.7** To store, safeguard and maintain a written inventory of spare equipment, which is owned by the COUNTY. The PROGRAM DIRECTOR may retrieve any County-owned equipment from the CONTRACTOR at any time during normal business hours. The PROGRAM DIRECTOR may request a copy of the current inventory list from the CONTRACTOR at any time and the CONTRACTOR shall produce the list within two working days. At the end of the contract, the PROGRAM DIRECTOR may retrieve County-owned equipment from the CONTRACTOR or, relinquish any such equipment to the CONTRACTOR.

**3.1.8** To comply with Florida Department of Transportation (FDOT) work site safety and maintenance of traffic standards. Reference documents include:

- **a)** FDOT, Standard Specifications for Road and Bridge Construction, Section 10 (latest edition).
- **b)** United States Department of Transportation, Federal Highway Administration, Manual on Uniform Traffic Control Devices for Streets and Highways (ANSI D6.1e-2009), Part VI (latest edition).
- **c)** Where excavations occur in sidewalks or other pedestrian ways, the CONTRACTOR shall provide a safe and orderly pedestrian passage over or around the excavation area. The pedestrian passage shall not subject pedestrians to hazards from traffic or construction operations, nor cause the pedestrians to walk upon unsuitable or hazardous surfaces.
- **d)** At the end of each workday, and at all other times when construction operations are suspended, all equipment, materials, and other obstructions, shall be removed from the portion of the right-of-way normally open to traffic.
- **e)** The CONTRACTOR shall assume all costs associated with the purchase or lease of materials and equipment needed to comply with safety standards, including arrow displays.

**3.1.9** To coordinate with Gulf Power Company any and all transfers and adjustments of electrical service. The COUNTY shall pay fees charged by Gulf Power.

**3.1.10** To replace, at the CONTRACTOR'S expense, sidewalk slabs, driveway slabs, and any other items, if they are damaged by maintenance activity. If damaged prior to arrival on-site, the cost of such replacement, if approved by the COUNTY, may be charged to the COUNTY under time and material rates. The CONTRACTOR shall have a digital camera with date stamp and flash to document the state of the site prior to work being performed and after work is performed. These photos shall be electronically submitted with the invoice.

**3.1.11** The CONTRACTOR shall protect all public land corners and monuments, which may be encountered during maintenance. Corners and monuments in conflict with work and in danger of being destroyed, damaged, or covered, shall be properly referenced by a Florida Registered Land Surveyor prior to beginning work at that site. The CONTRACTOR shall retain the Land Surveyor to reference and restore, upon completion of the work, all such corners and monuments. The CONTRACTOR shall assume all costs associated with the restoration of such corners and monuments.

## 3.2 BASE RATE SERVICES shall include the following:

### 3.2.1 PREVENTIVE MAINTENANCE SERVICES

The CONTRACTOR shall establish and perform a monthly/bi-monthly (once every 2 months) preventive maintenance schedule for all items included in Sections 9 and 10. Monthly service shall be performed for each navigation and vertical clearance gauge light, and a bi-monthly preventive maintenance service for the streetlights on the Bob Sikes Bridge. CONTRACTOR shall develop a preventive maintenance checklist, which includes, at a minimum, all of the issues and items listed in Sections 9 and 10. The maintenance schedule related to all items on the Bob Sikes Bridge shall be coordinated with the Bob Sikes Toll Facility Program Manager.

The checklist shall be approved by the PROGRAM DIRECTOR. An electrician, employed by the CONTRACTOR, shall complete a checklist for each light during each monthly/bi-monthly preventive maintenance service. The electrician who performs the service shall sign the checklist certifying that all specified work was completed. The checklist shall be forwarded electronically to the PROGRAM DIRECTOR with each monthly invoice. Toll fees associated with this work shall be incorporated in the base rate.

### 3.2.2 LOCATE LIGHTING EQUIPMENT

The CONTRACTOR shall perform utility locates for lights and appurtenances whenever reasonably requested by the PROGRAM DIRECTOR, utility companies, other CONTRACTORS, and the FDOT.

### 3.2.3 ADJUSTMENTS AND MINOR REPAIRS

The CONTRACTOR shall perform the adjustments and minor repairs listed below as part of the Base Rate Services, if they are performed during preventive maintenance services.

**a)** Adjustments to sensors.

**b)** All inspections, repairs, replacements, and adjustments, which use equipment/parts with a unit value of less than ten dollars ($10.00).

### 3.3 REPAIR RATES shall include the following:

#### 3.3.1 SERVICE CALLS

Responses to service calls and subsequent repairs, which may be necessary, shall be charged according to the Contractor's Rate Schedule. Parts and materials shall be charged only if repairs include material and parts with a value of at least ten dollars ($10.00). Toll fees associated with this work shall be incorporated in the service truck rate.

#### 3.3.2 VANDALISM, STORM DAMAGE, AND VEHICLE COLLISIONS

The CONTRACTOR shall repair all damage to lights as a result of vandalism, storm damage, and vehicle collisions. Such repairs shall be considered service calls and shall be charged according to the hourly rates and parts/materials rate schedule.

### 3.4 TERM

The term of this agreement shall be for a period of one (1) year commencing on Contract Award. The contract can be extended for two additional one-year periods provided both parties to the contract are mutually agreeable.

## 4. COMPENSATION AND METHOD OF PAYMENT:

COUNTY agrees to pay CONTRACTOR as compensation for its services under the terms of this Agreement, a fee to be computed as described below. The fee for maintenance services to be performed by the CONTRACTOR including all costs, expenses and fees, is to be paid as follows:

### 4.1 RATE SCHEDULE

The rate schedule as used herein shall mean the unit prices shown on the Rate Schedule.

### 4.2 METHOD OF PAYMENT

The CONTRACTOR shall be paid monthly. The CONTRACTOR shall submit an electronic invoice(s) covering all work performed during the preceding month to the PROGRAM DIRECTOR for approval. All charges shall be clearly itemized and placed into one of two categories: preventive maintenance or service calls.

**4.2.1** Preventive maintenance and repairs conducted under Section 3.2 shall be charged according to the set monthly unit prices shown in the Rate Schedule.

**4.2.2** Service calls shall be charged according to the hourly and parts/materials rates shown on the Rate Schedule.

**4.2.3** All invoices must be submitted for payment on or before October 7th of eachyear for the previous fiscal year ending September 30th.

## 5. DOCUMENTATION:

The CONTRACTOR shall produce the documentation described below in an electronic format.

**5.1** The monthly preventive maintenance invoice shall be accompanied by the

preventive maintenance checklist and responses to correspondence from the PROGRAM DIRECTOR.

**5.2** Service call invoices shall be accompanied by the following documentation:

**5.2.1** Work orders showing all labor hours, truck hours, parts, and materials used.

**5.2.2** Vendor invoices showing parts, materials, and/or equipment charged.

**5.2.3** All equipment, which is furnished by the COUNTY and installed by the CONTRACTOR, shall be identified as "County-furnished" on the work order.

**5.3** Payment will be made to CONTRACTOR at:

_____
_____
_____
_____

## 6. RECORDS AND PERFORMANCE STANDARDS:

### 6.1 RECORDS

**6.1.1** Maintenance and inventory records created by the CONTRACTOR shall become joint property of the COUNTY. CONTRACTOR shall furnish an electronic copy of all records requested to and by the PROGRAM DIRECTOR.

**6.1.2** Maintenance Records: The CONTRACTOR shall keep orderly, accurate and up-to-date records of all work performed under this contract. Maintenance records shall include the following information:

**a)** Maintenance record number;
**b)** Type of malfunction reported, agency or person making notification, technician responding to notification, and problem found;
**c)** Dates and times of notification, arrival at the site, and completion of repairs;
**d)** Description of work performed, materials used, equipment used, and labor hours;
**e)** Location and light identification number.

### 6.2 PERFORMANCE STANDARDS:

#### 6.2.1 RESPONSE TIMES

The CONTRACTOR agrees to have a technician at the site of the work to be performed, according to the schedule below, after the receipt of maintenance request. If the CONTRACTOR is already performing maintenance work on another light covered by this contract, then the CONTRACTOR shall respond immediately upon completion of the work in progress. If the CONTRACTOR fails to respond within the times specified in the schedule, in addition to the charges for non-performance set forth in the schedule, the COUNTY may exercise the right to have the work performed by another licensed electrical CONTRACTOR and charge back to the CONTRACTOR the cost so incurred, plus 10%.

### 6.2.2 RESPONSE TIME SCHEDULE

**a) NAVIGATION LIGHTS**

The CONTRACTOR agrees to have a technician at the site of the work to be performed within 90 minutes after receipt of notice from the PROGRAM DIRECTOR, Sheriff's Office, Florida Highway Patrol, Coast Guard, County staff, or call service, to correct malfunction or dark light.

**b) VERTICAL CLEARANCE GAUGE LIGHTS**

The CONTRACTOR agrees to have a technician at the site of the work to be performed within 90 minutes after receipt of notice from the PROGRAM DIRECTOR, Sheriff's Office, Florida Highway Patrol, Coast Guard, County staff, or call service, to correct malfunction or dark light.

**c) STREETLIGHTS**

The CONTRACTOR agrees to have a technician at the site of the work to be performed within forty-eight (48) hours after receipt of notice from the PROGRAM DIRECTOR or a call service, to correct malfunction or dark light.

**d) EMERGENCY**

When the PROGRAM DIRECTOR determines that an emergency or dangerous situation exists, the CONTRACTOR shall respond within 30 minutes of notification.

**e) RESPONSE**

When utility locates of lighting equipment are requested, the CONTRACTOR shall respond within forty-eight (48) hours.

### 6.2.3 REPAIR TIMES

The CONTRACTOR agrees to complete repairs, according to the schedule below, unless the PROGRAM DIRECTOR grants an extension of time:

| Problem | Emergency **(1)** | Final **(2)** |
|---|---|---|
| Pole knockdown | 90 minutes | 30 days |
| Navigation light out | 90 minutes | 24 hours |
| Vertical clearance gauge light out | 90 minutes | 24 hours |
| Streetlight out | N/A | 48 hours |

**(1)** Emergency repairs - restore proper and safe operation or in case of major repairs needed, make area safe and schedule necessary repairs.

**(2)** Final repairs - restore to plan specifications.

**CHARGES FOR NON-PERFORMANCE (Per Occurrence):**

| | |
|---|---|
| Failure to Transmit Maintenance Record Within Five (5) Business Days | $1000 |
| Failure to Respond to Trouble Call Within Specified Time | $1000 |
| Failure to Complete Repair Within Specified Time | $1000 |
| Failure to Comply with FDOT Maintenance of Traffic Standards | $1000 |

### 6.2.4 REFERENCE DOCUMENTS

All materials and signal equipment furnished by the CONTRACTOR shall conform to the applicable requirements established by the following publications:

**a)** Florida Department of Transportation, Standard Specifications for Road and Bridge Construction, latest edition.
**b)** Florida Department of Transportation, Design Standards, latest edition.
**c)** National Electric Code, including latest revisions.

### 6.2.5 CERTIFICATION AND APPROVAL OF NEW EQUIPMENT

The CONTRACTOR shall, if requested, provide verification that equipment meets the minimum specifications established by the FDOT prior to its use under this
contract. Unless otherwise specified, all equipment and materials shall be new.

Tideland Signal Corporation Model No. ML-155 navigation beacons shall be used unless the PROGRAM DIRECTOR specifies other equipment.

### 6.2.6 PULL BOXES

The CONTRACTOR shall install or replace all pull boxes in accordance with current FDOT Minimum Standards and Specifications.

### 6.2.7 NEW GROUNDING

The CONTRACTOR shall test each ground rod and rod assembly in accordance with current FDOT Minimum Standards and Specifications.

### 6.2.8 REMOVAL OF EQUIPMENT

(a) Equipment that is removed and deemed by the CONTRACTOR as suitable for reuse shall be delivered to the COUNTY as indicated on the construction plans or work order. Such equipment shall be labeled as COUNTY property with the location from which it is removed.
(b) Parts and equipment that are removed and not suitable for reuse, but have salvage value, shall be delivered to the Road Department, 601 North Highway 297A, Cantonment.
(c) Parts and equipment that are removed and are not suitable for reuse and without salvage value shall be properly disposed by the CONTRACTOR at his expense.

## 7. MISCELLANEOUS:

### 7.1 TERMINATION

This Agreement may be terminated by either party for cause or upon thirty (30) days written notice by the terminating party to the other party of such termination in which event the CONTRACTOR shall be paid its compensation for services performed up to the termination date. All COUNTY furnished software, parts and equipment, and reports prepared by the CONTRACTOR, shall become the property of the COUNTY and shall be delivered by the CONTRACTOR to the COUNTY. All maintenance records in custody of the CONTRACTOR shall be delivered to the COUNTY.

## 7.2 SUBCONTRACTORS

In the event the CONTRACTOR, during the course of the work under this agreement requires the services of any subcontractors or other professional associates in connection with services covered by this agreement, the CONTRACTOR must secure the prior written approval of the PROGRAM DIRECTOR.

## 7.3 ASSIGNMENT

This agreement, or any interest herein, shall not be assigned, transferred or otherwise encumbered, by the CONTRACTOR, without the prior written consent of the COUNTY. However, the agreement shall remain with the Escambia County Board of County Commissioners and its successors.

## 7.4 REPRESENTATIVE OF CONTRACTOR

The CONTRACTOR shall inform the CONTRACT ADMINISTRATOR in writing of the CONTRACTOR'S representative to whom matters involving the administration of the project shall be addressed.

## 7.5 ATTORNEY'S FEES

Should litigation or arbitration occur between the parties relating to enforcement or interpretation of this Agreement, the other party shall pay reasonable costs and attorney fees incurred by the prevailing party.

## 7.6 ALL PRIOR AGREEMENTS SUPERSEDED

This document incorporates and includes all prior negotiations, correspondence, conversations, agreements, or understandings applicable to the matters contained herein and the parties agree that there are no commitments, agreements, or understandings concerning the subject matter of this Agreement that are not contained in this document. Accordingly, it is agreed that no deviation from the terms hereof shall be predicated upon any prior representations or agreements whether oral or written. It is further agreed that no modification, amendment or alteration in the terms or conditions contained herein shall be effective unless contained in a written document executed with the same formality and of equal dignity herewith.

## 7.7 WARRANTY

The CONTRACTOR warrants his workmanship for one (1) year following installation of new materials and equipment. The CONTRACTOR also agrees to correct any defect in workmanship within the repair time standards established in Article 6, paragraph 6.2 of this contract.

## 7.8 NOTICES

Whenever either party desires to give notice unto the other, it must be given by written notice, sent by registered United States Postal Service, with return receipt requested, addressed to the party for whom it is intended, at the place last specified, and the place for giving notice shall remain such until it has been changed by written notice in compliance with the provisions of this paragraph.
For the present, the parties designate the following as the respective places for giving notice, to- wit:

**For Escambia County:** **For CONTRACTOR:**

Escambia County
Transportation and Traffic Operations
Attention: Program Director
3363 West Park Place

Pensacola, Florida 32505

## 8. APPLICABLE LAWS AND REGULATIONS:

**8.1** The CONTRACTOR shall conform to all applicable State, Federal and local laws, ordinances and regulations, including but not limited to the following:

**8.2** Florida Workers' Compensation Statute 440, as amended.

**8.3** Occupational Safety and Health Act, 29 CFR 1910, General Industry Standards.

**8.4** Occupational Safety and Health Act, 29 CFR 1926, Construction Industry Standards, particularly with respect to Hazard Communications Standards and Trenching and Shoring Standards.

**8.5** Florida Administrative Code, Rules 3 8F and 3 81.

**8.6** Florida Department of Transportation, Standard Specifications for Road and Bridge Construction, Section 102, latest edition.

**8.7** The Agreement shall be interpreted under and its performance governed by the laws of the State of Florida. The parties agree that any action relating to this contract shall be instituted and prosecuted in the courts of Escambia County, Florida, and therefore, each party to this Agreement hereby waives the right to any change of venue.

**8.8** The failure of the COUNTY to enforce at any time or period of time any one or more of the Provisions of the Agreement shall not be construed to be, and shall not be a waiver of, any such provision or provisions or of its right thereafter to enforce each and every such provision.

**8.9** Should any provision of the Agreement be determined by a court to be unenforceable, such a determination shall not affect the validity or enforceability of any other section or part thereof.

## 9. DETAIL OF PREVENTIVE MAINTENANCE SERVICES:

### 9.1 NAVIGATION LIGHTS (MONTHLY INSPECTIONS AND SERVICES)

#### 9.1.1 LAMPS AND LENSES

Visually check for cleanliness, lamp outages, and broken lenses.

#### 9.1.2 PHOTO-ELECTRIC CELLS

Visually and manually check for condition and operation.

#### 9.1.3 LIGHTS

Inspect housing, brackets, hangers, and wiring.

#### 9.1.4 ELECTRIC SERVICE

Inspect wires, conduit, grounding, disconnects, fuses, switches, breakers, panels, cabinets, and locks.

### 9.2 VERTICAL CLEARANCE GAUGE LIGHTS (MONTHLY INSPECTIONS AND SERVICES)

#### 9.2.1 LAMPS AND LENSES

Visually check for cleanliness, lamp outages, and broken lenses.

### 9.2.2 PHOTO-ELECTRIC CELLS

Visually and manually check for condition and operation.

### 9.2.3 LIGHTS

Inspect housing, brackets, hangers, and wiring.

### 9.2.4 ELECTRIC SERVICE

Inspect wires, conduit, grounding, disconnects, fuses, switches, breakers, panels, cabinets, and locks.

## 9.3 STREETLIGHTS (BI-MONTHLY INSPECTIONS AND SERVICES)

### 9.3.1 LUMINARIES

Visually check for breakage and lamp outages. PHOTO-ELECTRIC CELLS

Visually and manually check for condition and operation.

### 9.3.2 POLES AND ARMS

Inspect for rigidity and verticality. Inspect foundation, grounding, and base plates.

### 9.3.3 ELECTRIC SERVICE

Inspect wires, conduit, grounding, disconnects, fuses, switches, breakers, panels, cabinets, and locks.

# 10. STREET AND NAVIGATIONAL LIGHTS TO BE MAINTAINED:

## 10.1 STREETLIGHTS

Barrancas Avenue/Bayou Chico Bridge, From City Limits to Lemhurst Road -

(27)

Pensacola Beach Boulevard/Bob Sikes Bridge – (40)

Brent Lane/Pensacola Christian College – (4)

Creighton Road/Hilburn Road - (3)

Creighton Road/Plantation Road - (4)

Davis Highway/Airport Boulevard - (4)

Davis Highway/I-10 Interchange, Between Bloodworth Lane and

Northcross Lane - (26) Highway 29/Airport Boulevard - (4)

Highway 29/Brent Lane/Beverly Parkway - (4)

Highway 29/Burgess Road - (2)

Highway 29/Diamond Dairy Road - (2)

Highway 29/Industrial Boulevard - (3)

Highway 29/Pinestead Road - (2)

Highway 29/Stumpfield Road/Marcus Pointe Boulevard - (3)

Highway 29/'W' Street - (3)

Highway 297A/Pine Cone Drive - (1)

Lillian Highway from La Paz Street to San Sebastian Circle - (5)

Mobile Highway/Beulah Road - (4)

Navy Boulevard/Bayou Chico Bridge - (4)

New Warrington Road/Jackson Street - (8)

Nine Mile Road/Guidy Lane - (3)

Olive Road/Cody Lane - (2)

Palafox Highway/Airport Boulevard - (4)

University Parkway, from Davis Highway to West Florida campus property - (186)

## 10.2 NAVIGATIONAL LIGHTS

Sunset Avenue/Bayou Grande Bridge - (4)
Pensacola Beach Boulevard/Bob Sikes Bridge - (12)

## 10.3 VERTICAL CLEARANCE GAUGE LIGHTS

Sunset Avenue/Bayou Grande Bridge - (2)
Pensacola Beach Boulevard/Bob Sikes Bridge - (2)

## 10.4 OVERHEAD SIGN LIGHTS

Davis Highway/I-10 Interchange, between Bloodworth Lane and Northcross Lane - (41)

**SWORN STATEMENT PURSUANT TO SECTION 287.133(3)(a), FLORIDA STATUTES, ON ENTITY CRIMES**

1. This sworn statement is submitted to _____
**(print name of the public entity)**

by_____
**(print individual's name and title)**

for_____
**(print name of entity submitting sworn statement)**

whose business address is

_____

_____

and (if applicable) its Federal Employer Identification Number (FEIN) is:

_____

(If the entity has no FEIN, include the Social Security Number of the Individual signing this sworn statement: _____

2. I understand that a "public entity crime" as defined in Paragraph 287.133(1)(g), **Florida Statutes**, means a violation of any state or federal law by a person with respect to and directly related to the transaction of business with any public entity or with an agency or political subdivision of any other state or of the United States, including, but not limited to, any bid or contract for goods or services to be provided to any public entity or an agency or political subdivision or any other state or of the United States and involving antitrust, fraud, theft, bribery, collusion, racketeering, conspiracy, or material misrepresentation.

3. I understand that "convicted" or "conviction" as defined in Paragraph 287.133(1)(b), **Florida Statutes**, means a finding of guilt or a conviction of a public entity crime, with or without an adjudication of guilt, in any federal or state trial court of record relating to charges brought by indictment or information after July 1, 1989, as a result of jury verdict, nonjury trial, or entry of a plea of guilty or nolo contendere.

4. I understand that an "affiliate" as defined in Paragraph 287.133(1)(a), **Florida Statutes**, means:
   a. A predecessor or successor of a person convicted of a public entity crime; or
   b. An entity under the control any natural person who is active in the management of the entity and who has been convicted of a public entity crime. The term affiliate" includes those officers, directors, executives, partners, shareholders, employees, members, and agents who are active in the management of an affiliate. The ownership by one person of shares constituting a controlling interest in another person or a pooling of equipment or income among persons when not for fair market value under an arm's length agreement, shall be a prima facie case that one person controls another person. A person who knowingly enters into a joint venture with a person who has been convicted of a public entity crime in Florida during the preceding 36 months shall be considered an affiliate.

   c. I understand that a "person" as defined in Paragraph 287.133(1)(e), **Florida**

**Statutes**, means any natural person or entity organized under the laws of any state or of the United States with the legal power to enter into binding contract and which bids or applies to bid on contracts for the provision of goods or services let by a public entity, or which otherwise transacts or applies to transact business with a public entity. The term "person" includes those officers, directors, executives, partners, shareholders, employees, members, and agents who are active in management of an entity.

d. Based on information and belief, the statement which I have marked below is true in relation to the entity submitting this sworn statement. **(indicate which statement applies.)**

_____ Neither the entity submitting this sworn statement, nor any of its officers, directors, executives, partners, shareholders, employees, members, or agents who are active in the management of the entity, nor any affiliate of the entity has been charged with and convicted of a public entity crime subsequent to July 1, 1989.

_____ The entity submitting this sworn statement, or one or more of its officers, directors, executives, partners, shareholders, employees, members, or agents who are active in the management of the entity, or an affiliate of the entity has been charged with and convicted of a public entity crime subsequent to July 1, 1989.

_____ The entity submitting this sworn statement, or one or more of its officers, directors, executives, partners, shareholders, employees, members, or agents who are active in the management of the entity, or an affiliate of the entity has been charged with and convicted of a public entity crime subsequent to July 1, 1989. However, there has been a subsequent proceeding before a Hearing Officer of the State of Florida, Division of Administrative Hearings and the Final Order entered by the Hearing Officer determined that it was not in the public interest to place the entity submitting this sworn statement on the convicted vendor list. **(attach a copy of the final order)**

**I UNDERSTAND THAT THE SUBMISSION OF THIS FORM TO THE CONTRACTING OFFICER FOR THE PUBLIC ENTITY IDENTIFIED IN PARAGRAPH 1 (ONE) ABOVE IS FOR THAT PUBLIC ENTITY ONLY AND, THAT THIS FORM IS VALID THOROUGH DECEMBER 31 OF THE CALENDAR YEAR IN WHICH IT IS FILED. I ALSO UNDERSTAND THAT I AM REQUIRED TO INFORM THE PUBLIC ENTITY PRIOR TO ENTERING INTO A CONTRACT IN EXCESS OF THE THRESHOLD AMOUNT PROVIDED IN SECTION 287.017, FLORIDA STATUTES FOR CATEGORY TWO OF ANY CHANGE IN THE INFORMATION CONTAINED IN THIS FORM.**

_____
**(signature)**

Sworn to an subscribed before me this_____ day of _____, 20_____

Personally known _____ _____

OR produced identification_____ Notary Public - State of_____

_____ My commission expires_____

(Type of identification)

_____
(Printed typed or stamped commissioned name of notary public)

**Drug-Free Workplace Form**

The undersigned vendor, in accordance with Florida Statute 287.087 hereby certifies that _____does:
Name of Business

**1.** Publish a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the workplace and specifying the actions that will be taken against employees for violations of such prohibition.

**2.** Inform employees about the dangers of drug abuse in the workplace, the business's policy of maintaining a drug-free workplace, any available drug counseling, rehabilitation, employee assistance programs and the penalties that may be imposed upon employees for drug abuse violations.

**3.** Give each employee engaged in providing the commodities or contractual services that are under bid a copy of the statement specified in Paragraph 1.

**4.** In the statement specified in Paragraph 1, notify the employees that, as a condition of working on the commodities or contractual services that are under bid, the employee will abide by the terms of the statement and will notify the employer of any conviction of, or plea of guilty or nolo contendere to, any violation of Chapter 893 or of any controlled substance law of the United States or any state, for a violation occurring in the workplace no later than five (5) days after such conviction.

**5.** Impose a sanction on, or require the satisfactory participation in a drug assistance or rehabilitation program if such is available in the employee's community, by any employee who is so convicted.

**6.** Make a good faith effort to continue to maintain a drug-free workplace through implementation of Paragraphs 1 through 5.

**Check one:**

_____ As the person authorized to sign this statement, I certify that this firm complies fully with above requirements.

_____ As the person authorized to sign this statement, this firm **does not** comply fully with the above requirements.

_____
**Offeror's Signature**

_____
**Date**

**Information Sheet**
**for Transactions and Conveyances**
**Corporation Identification**

The following information will be provided to the Escambia County Legal Department for incorporation in legal documents. It is, therefore, vital all information is accurate and complete. Please be certain all spelling, capitalization, etc. is exactly as registered with the state or federal government.

**(Please Circle One)**

**Is this a Florida Corporation** Yes or No

**If not a Florida Corporation**,
In what state was it created: _____
Name as spelled in that State: _____

**What kind of corporation is it**: "For Profit" or "Not for Profit"

**Is it in good standing**: Yes or No

**Authorized to transact business in Florida**: Yes or No

State of Florida Department of State Certificate of Authority Document No.: _____

**Does it use a registered fictitious name**: Yes or No

**Names of Officers**:
President:_____ Secretary:_____
Vice President:_____ Treasurer:_____
Director:_____ Director:_____
Other:_____ Other:_____

**Name of Corporation** (As used in Florida):
_____
(Spelled exactly as it is registered with the state or federal government)

**Corporate Address:**
Post Office Box:_____
City, State Zip: _____
Street Address: _____
City, State, Zip: _____

(Please provide post office box and street address for mail and/or express delivery; also for recorded instruments involving land)

(Please continue and complete page 2)

**Federal Identification Number: _____**
(For all instruments to be recorded, taxpayer's identification is needed)

**Contact person for company: _____**
E-mail: _____
Telephone Number:_____
Facsimile Number:_____

**Name of individual who will sign the instrument on behalf of the company:**
_____
(Upon Certification of Award, Contract shall be signed by the President or Vice-President. Any other officer shall have permission to sign via a resolution approved by the Board of Directors on behalf of the company. Awarded contractor shall submit a copy of the resolution together with the executed contract to the Office of Purchasing)

**(Spelled exactly as it would appear on the instrument)**

**Title of the individual named above who will sign on behalf of the company:**
_____

END

(850) 488-9000 Verified by:_____ Date:_____

## ESCAMBIA COUNTY , FLORIDA GENERAL TERMS and CONDITIONS

**The following General Terms and Conditions are incorporated by reference and have the same legal effect as if printed in its entirety.**

A full textual copy of these conditions may be obtained by visiting the Office of Purchasing Home Page (see Bid Information), by telephoning the Office of Purchasing at (850) 595-4980 or by Fax at (850)595-4805.

**NOTE:** Any and all Special Terms and Conditions and specifications referenced within the solicitation which varies from these General Terms and Conditions shall have precedence. Submission of the Bidder/Proposal Solicitation, Offer and Award Form and Bid/Proposal Form(s) in accordance with these General Terms and Conditions and Special Terms and Conditions constitutes an offer from the offeror. If any or all parts of the offer are accepted by Escambia County Florida, an authorized representative of the county shall affix his signature hereto, and this shall then constitute a written agreement between parties. The conditions incorporated herein become a part of the written agreement between the parties.

**Bid Information** See Home Page URL: http://www.myescambia.com
Click on **ON-LINE SOLICITATIONS**

1. **Sealed Solicitations**
2. **Execution of Solicitation**
3. **No Offer**
4. **Solicitation Opening**
5. **Prices, Terms and Payment**
   - 5.01 **Taxes**
   - 5.02 **Discounts**
   - 5.03 **Mistakes**
   - 5.04 **Condition and Packaging**
   - 5.05 **Safety Standards**
   - 5.06 **Invoicing and Payment**
   - 5.07 **Annual Appropriations**
6. **Additional Terms and Conditions**
7. **Manufacturers' Name and Approved Equivalents**
8. **Interpretations/Disputes**
9. **Conflict of Interest**
   - 9.01 **County Procedure on Acceptance of Gifts**
   - 9.02 **Contractors Required to Disclose any Gift Giving**
   - 9.03 **Gratuities**
10. **Awards**
11. **Nonconformance to Contract Conditions**
12. **Inspection, Acceptance and Title**
13. **Governmental Restrictions**
14. **Legal Requirements**
15. **Patents and Royalties**
16. **Price Adjustments**
17. **Cancellation**
18. **Abnormal Quantities**
19. **Advertising**
20. **Assignment**
21. **Liability**
22. **Facilities**
23. **Distribution of Certification of Contract**

## ESCAMBIA COUNTY , FLORIDA GENERAL TERMS and CONDITIONS
## The following General Terms and Conditions are incorporated by reference (continued).

24. **The Successful Bidder(s) must Provide**
25. **Addition/deletion of Items**
26. **Ordering Instructions**
27. **Public Records**
28. **Delivery**
29. **Samples**
30. **Additional Quantities**
31. **Service and Warranty**
32. **Default**
33. **Equal Employment Opportunity**
34. **Florida Preference**
35. **Contractor Personnel**
36. **Award**
37. **Uniform Commercial Code**
38. **Contractual Agreement**
39. **Payment Terms/Discounts**
40. **Improper Invoice; Resolution of Disputes**
41. **Public Entity Crimes**
42. **Suspended and Debarred Vendors**
43. **Drug-Free Workplace Form**
44. **Information Sheet for Transactions and Conveyances**
45. **Copies**
46. **License and Certifications** - For access to Certification/Registration Form for doing Business in Florida go to the Department of State, Division of Corporations, URL:http://ccfcorp.dos.state.fl.us/corpweb/inquiry/search.html
47. **Execution of Contract**
48. **Purchase Order**
49. **No Contingent Fees**
50. **Solicitation Expenses**
51. **On-Line Auction Services**

## SPECIAL TERMS AND CONDITIONS

The Board of County Commissioners, Escambia County, Florida, invites your company to submit a sealed offer on the item(s) as listed in this solicitation request.

All terms and conditions below are a part of this request, and no offer will be accepted unless all these conditions have been complied with. The County reserves the right to waive informalities in any offer; to reject any or all offers, in whole or in part, and/or to accept the offer(s) that in its judgment is from the lowest and most responsible and responsive offeror(s).

### Instructions to Offerors

1. **General Information**

All offers to be considered shall be in the possession of the Office of Purchasing prior to the time of the solicitation closing. Offers may be mailed to 213 Palafox Place, Room 11.101, Pensacola, Florida 32502 or delivered to the Office of Purchasing, 2nd floor, Room 11.101, Matt Langley Bell, III Bldg., 213 Palafox Place, Pensacola, Florida 32502, in a sealed envelope clearly marked:

**Specification Number PD 18-19.089, STREET AND NAVIGATION LIGHTING MAINTENANCE AND REPAIR, Name of Submitting Firm, Time and Date due.**
**Note: If you are using a courier service; Federal Express, Airborne, UPS, etc., you must mark outside of airbill and envelope or box with Specification Number and STREET AND NAVIGATION LIGHTING MAINTENANCE AND REPAIR.**

Regardless of the method of delivery, each offeror shall be responsible for his offer(s) being delivered on time as the County assumes no responsibility for same. Offers offered or received after the time set for solicitation closing will be rejected and returned unopened to the offeror(s).

The following policy will apply to all methods of source selection:

**Conduct of Participants**

After the issuance of any solicitation, all bidders/proposers/protestors or individuals acting on their behalf are hereby prohibited from **lobbying** as defined herein or otherwise attempting to persuade or influence any elected County officials, their agents or employees or any member of the relevant selection committee at any time during the **blackout period** as defined herein; provided, however, nothing herein shall prohibit bidders/proposers/protestors or individuals acting on their behalf from communicating with the purchasing staff concerning a pending solicitation unless otherwise provided for in the solicitation or unless otherwise directed by the purchasing manager.

**Definitions**

***Blackout period*** means the period between the time the bids/proposals for invitations for bid or the request for proposal, or qualifications, or information, or requests for letters of interest, or the invitation to negotiate, as applicable, are received at the Escambia County Office of Purchasing and the time the Board awards the contract and any resulting bid protest is resolved or the solicitation is otherwise canceled.

***Lobbying*** means the attempt to influence the thinking of elected County officials, their agents or employees or any member of the relevant Selection Committee for or against a specific cause related to a pending solicitation for goods or services, in person, by mail, by facsimile, by

telephone, by electronic mail, or by any other means of communication.

**Sanctions**

The Board may impose any one or more of the following sanctions on a nonemployee for violations of the policy set forth herein:

(a) Rejection/disqualification of submittal
(b) Termination of contracts; or
(c) Suspension or debarment as provided in Sec. 46-102 of the Escambia County Code of Ordinances.

This policy is not intended to alter the procedure for Protested Solicitations and Awards as set forth in the Sec. 46-101 of the Escambia County Code of Ordinances.

**"Scope of Work" Summary:**

The scope of work under this contract involves the preventive and response maintenance of street and navigation lights throughout Escambia County. A list of the lights to be maintained is presented in Section 10. The street lights on Bob Sikes Bridge are designated for bi-monthly inspection. The navigation lights on Bob Sikes Bridge are designated for monthly inspection. All the other street light maintenance/repair will be based on service calls. The number of lights to be maintained will vary as light locations are added and deleted during the term of this contract. The PROGRAM DIRECTOR will notify the CONTRACTOR, in writing, of lights to be added to and deleted from the maintenance list.

2. **Bid Surety**

Each offer shall be accompanied by a bid bond, cashier's check or certified check in the amount of **$1,000.00**.

Checks or bonds are to be made payable to Escambia County, Florida. The amount of the bond or check is the amount of liquidated damages agreed upon should the offeror fail or refuse to enter into a contract with the County.

A County warrant in the amount of the bid check(s) of the successful offeror(s) will be returned immediately after the offeror and the County are mutually bound by contract as evidenced by signatures thereto by an authorized representative of both the offeror and the County, and/or the offeror accepts the purchase order by signing the solicitation, offer and award form/acceptance copy of same and returning to the County Purchasing department. Any unsuccessful offeror(s) will have the amounts of his cashier's or certified check returned via county warrant promptly after award.

All offerors agree that any interest earned on any bid surety while in possession of the County, or its agents, shall be retained by the County.

3. **Bonds**

**Performance and Payment Bonds**

The County may require the successful offeror(s) to furnish **separate performance and payment bonds**, under pledge of adequate surety and covering up **100% of the dollar value of award** on the forms provided by the County. Such bonds shall be issued by sureties authorized to act as a surety by the State of Florida. Bonds of the successful offeror(s) shall be reviewed by the Office of Purchasing to assure compliance, then recorded in the Office of the Clerk of the Circuit Court Recording Office, 1st Floor, 221 Palafox Place, Pensacola, Florida, by the successful offeror at his expense before the contract is executed. The cost of recording is $10.00 for the first page and $8.50 for each additional page.

4. **Questions**

Questions may be directed Buzz Roggenbuck, Senior Purchasing Coordinator. Phone: (850) 595-4878; Fax: (850) 595-4805, e-mail: abroggenbuck@myescambia.com. Last day for questions 5:00 p.m. CDT, Wednesday, September 13, 2019.

Responses will be provided on or before September 19, 2019.

5. **Bid Forms**

This Solicitation contains a Solicitation, Offer and Bid Form which shall be submitted in a sealed envelope with Original signature in indelible ink signed in the proper spaces. Responses on vendor forms will not be accepted.

The Offerors Checklist included in this solicitation provides instructions to the offeror on the documentation to be submitted during the procurement process.

6. **Liquidated Damages/Charges for Non-Performance**

**(Per Occurrence):**

| | |
|---|---|
| Failure to Transmit Maintenance Record Within Three (3) Business Days | $1,000 |
| Failure to Respond to Trouble Call Within Specified Time | $1,000 |
| Failure to Complete Repair Within Specified Time | $1,000 |
| Failure to Comply with FDOT Maintenance of Traffic Standards | $1,000 |

7. **Safety Regulations**

Equipment shall meet all state and federal safety regulations for grounding of electrical equipment.

8. **Codes and Regulations**

The awarded vendor shall strictly comply with all federal, state and local building and safety codes.

9. **Payment**

Partial payments in the full amount for the value of items received and accepted may be requested by the submission of a properly executed **original** invoice, with supporting documents if required. Payment for accepted equipment/supplies/services will be accomplished by submission of an **original** invoice, in duplicate, to:

Clerk of the Circuit Court
Attention: Accounts Payable
221 Palafox Place
Pensacola, FL 32502

10. **Warranty**

The awarded vendor shall fully warrant all equipment furnished hereunder against defect in materials and/or workmanship for a period of one (1) year from date of delivery/acceptance by Escambia County.

Should any defect in materials or workmanship, except ordinary wear and tear, appear during the above stated warranty period, the awarded vendor shall repair or replace same at no cost to the County, immediately upon written notice from the Purchasing Manager.

11. **Debris**

Awarded vendor shall be responsible for the prompt removal of all debris, which is a result of this contractual service.

12. **Protection of Property/Security**

The awarded vendor shall provide all barricades and take all necessary precautions to protect buildings and personnel.
All work shall be completed in every respect and accomplished in a professional manner and awarded vendor shall provide for removal of all debris from county property.

The awarded vendor shall at all times guard against damage or loss to property of Escambia County, or of other vendors or contractors, and shall be held responsible for replacing or repairing any such loss or damage.

The County may withhold payment or make such deductions as deemed necessary to insure reimbursement or replacement for loss or damage to property through negligence of the awarded offeror or his agent.

The awarded vendor shall at all times guard against injury to Escambia County employees. The vendor shall properly fence and secure the construction site(s) at all times, including evenings and weekends.

The awarded vendor must, at all times, comply with State of Florida and Occupational Safety and Health Administration (OSHA) safety regulations.

13. **Permits**

The county and/or its contracted consultant(s) have conducted a review of required permits and fees required to be purchased by the contractor from the county permitting agencies for this specific project and they are listed on the bid/proposal form(s) to the best of our knowledge.

14. **Term of Offer**

An offer shall constitute an irrevocable offer for a period of ninety (90) days from the solicitation opening date or until the date of award, whichever is earlier, without forfeiting bid bond or check. In the event that an award is not made by the county within ninety (90) days from the solicitation opening date, the offeror may withdraw his offer or provide a written extension of his offer.

15. **Award**

Award shall be made on an "all-or-none total" basis.

The offeror or contractor will be required to fully comply with all applicable federal, state, and local regulations. The offeror should carefully review these requirements which are detailed in this solicitation.

16. **Contract Term/Renewal/Termination**

A. The contract resulting from this Solicitation shall commence effective upon execution by both parties and extend for a period of twelve (12) months. The contract may be renewed for additional twelve (12) months periods, up to a maximum thirty-six (36) months upon mutual agreement of both parties. If any such renewal results in changes in the terms or conditions, such changes shall be reduced to writing as an addendum to this contract and such addendum shall be executed by both parties and approved by the Board of County Commissioners.

Renewal of the contract shall be subject to appropriation of funds by the Board of County Commissioners.

B. The initiation County department(s) shall issue release (purchase) orders against the term contract on an "as needed" basis.

C. The contract may be canceled by the awarded vendor, for good cause, upon ninety (90) days prior written notice.

D. The County retains the right to terminate the contract, with or without good cause, upon thirty (30) days prior written notice.

E. In the event of termination by either party as provided herein, the awarded vendor shall be paid for services performed through the date of termination.

17. **Ordering**

The County will issue release (purchase) orders against the contract on an as needed basis for the supplies or services listed on the bid form.

18. **Termination**

The purchase order or contract will be subject to immediate termination if either product or service does not comply with specifications as stated herein or fails to meet the county's performance standards. In the event that any of the provisions of the contract are violated by awarded vendor, Escambia County may serve written notice upon the awarded vendor of its intention to terminate the contract. Such notice is to state the reason(s) for such intention to terminate contract. The liability of the vendor for any and all such violation(s) shall not be affected by any such termination and his surety, if any, shall be forfeited.

19. **Termination (Services)**

The Contract Administrator shall notify the Office of Purchasing of unsatisfactory performance and/or deficiencies in service that remain unresolved or recurring. The Office of Purchasing shall notify the contractor, in writing, of such unresolved or recurring deficiencies within five (5) working days of notification by the Contract Administrator.

Upon the third such written notification of unsatisfactory performance and/or deficiencies to the contractor by the Office of Purchasing within a four (4) month period; or the sixth such notification within any contract term, shall result in issuance of written notice of immediate contract termination to the contractor by the Office of Purchasing. Such termination may also result in suspension or debarment of the contractor.

20. **Termination (Public Records Request)**

If the contractor refuses to allow public access to all documents, papers, letters, or other material subject to the provisions of Chapter 119, Florida Statutes, and made or received by the contractor in conjunction with this agreement then the county may, without prejudice to any right or remedy and after giving the contractor and his surety, if any, seven (7) days written notice, during which period contractor still fails to allow access, terminate the employment of the contractor and take possession of the site and of all materials, equipment, tools, construction equipment and machinery thereon, owned by the contractor, and may finish the project by whatever method it may deem expedient. In such case, the contractor shall not be entitled to receive any further payment until the project is finished. Reasonable terminal expenses incurred by the county may be deducted from any payments left owing the contractor (excluding monies owed the contractor for subcontract work.)

21. **As Specified**

All items delivered shall meet the specifications herein. Items delivered not as specified will be returned at no expense by Escambia County. The County may return, for full credit, any unused items received which fail to meet the County's performance standards.

## Insurance Requirements

22. **Standard Insurance Requirements and Certificates**

This offer contains an extensive insurance requirement. Offerors are encouraged to review these requirements with their insurance agents before submitting offers.

It is not necessary to have this level of insurance in effect at the time of submitting the offer.

A letter from the offeror's insurance carrier will be required as evidence that the offeror will be able to obtain the levels of insurance as required by the contract and indicated on the Sample Certificate of Insurance should your firm be awarded the contract.

**County Insurance Required**

The contractor shall procure and maintain the following described insurance, except for coverages specifically waived by the County. Such policies shall be from insurers with a minimum financial size of VII according to the latest edition of the AM Best Rating Guide. An A or better Best Rating is "preferred"; however, other ratings if "Secure Best Ratings" may be considered. Such policies shall provide coverages for any or all claims which may arise out of, or result from, the services, work and operations carried out pursuant to and under the requirements of the contract documents, whether such services, work and operations be by the contractor, its

employees, or by subcontractor(s), or anyone employed by or under the supervision of any of them, or for whose acts any of them may be legally liable.

The contractor shall require, and shall be responsible for assuring throughout the time the agreement is in effect, that any and all of its subcontractors obtain and maintain until the completion of that subcontractor's work, such of the insurance coverages described herein as are required by law to be provided on behalf of their employees and others.

The required insurance shall be obtained and written for not less than the limits of liability specified hereinafter, or as required by law, whichever is greater.

These insurance requirements shall not limit the liability of the contractor.

The County does not represent these types or amounts of insurance to be sufficient or adequate to protect the contractor's interests or liabilities, but are merely minimums.

Except for workers compensation and professional liability, the contractor's insurance policies shall be endorsed to name Escambia County as an additional insured to the extent of its interests arising from this agreement, contract or lease.

The contractor waives its right of recovery against the County, to the extent permitted by its insurance policies.

The contractor's deductibles/self-insured retentions shall be disclosed to the County and may be disapproved by the County. They shall be reduced or eliminated at the option of the County. The contractor is responsible for the amount of any deductible or self-insured retention.

Insurance required of the contractor or any other insurance of the contractor shall be considered primary, and insurance of the county, if any, shall be considered excess, as may be applicable to claims obligations which arise out of this agreement, contract or lease.

**Workers Compensation Coverage**
The contractor shall purchase and maintain workers compensation insurance for all workers compensation obligations imposed by state law and with employers liability limits of at least $100,000 each accident and $100,000 each employee/$500,000 policy limit for disease, or a valid certificate of exemption issued by the state of Florida, or an affidavit in accordance with the provisions of Florida Workers Compensation law.

Contractor shall also purchase any other coverages required by law for the benefit of employees.

**General, Automobile and Excess or Umbrella Liability Coverage**
The contractor shall purchase and maintain coverage on forms no more restrictive than the latest editions of the commercial general liability and business auto policies of the insurance services office.

Minimum limits of $1,000,000 per occurrence for all liability must be provided, with excess or umbrella insurance making up the difference, if any, between the policy limits of underlying policies (including employers liability required in the workers compensation coverage section) and the total amount of coverage required.

**General Liability Coverage - Occurrence Form Required**
Coverage A shall include bodily injury and property damage liability for premises, operations, products and completed operations, independent contractors, contractual liability covering this agreement, contract or lease, broad form property damage coverages, and property damage resulting from explosion, collapse or underground (x,c,u) exposures.

Coverage B shall include personal injury.

Coverage C, medical payments, is not required.

The contractor is required to continue to purchase products and completed operations coverage, at least to satisfy this agreement, contract or lease, for a minimum of three years beyond the County's acceptance of renovation or construction projects.

**Business Auto Liability Coverage**
Business auto liability coverage is to include bodily injury and property damage arising out of ownership, maintenance or use of any auto, including owned, non-owned and hired automobiles and employee non-ownership use.

**The General Liability and Business Auto Liability policies shall be endorsed to include Escambia County as an additional insured and provide for 30 day notification of cancellation.**

**Excess or Umbrella Liability Coverage** (If utilized to achieve required policy limits)
Umbrella liability insurance is preferred, but an excess liability equivalent may be allowed. Whichever type of coverage is provided, it shall not be more restrictive than the underlying insurance policy coverages. Umbrella coverage shall drop down to provide coverage where the underlying limits are exhausted.

**Evidence/Certificates of Insurance**
Required insurance shall be documented in certificates of insurance. If and when required by the County, certificates of insurance shall be accompanied by documentation that is acceptable to the County establishing that the insurance agent and/or agency issuing the certificate of insurance has been duly authorized, in writing, to do so by and on behalf of each insurance company underwriting the insurance coverage(s) indicated on each certificate of insurance.

New certificates of insurance are to be provided to the County at least 30 days prior to coverage renewals. Failure of the contractor to provide the County with such renewal certificates may be considered justification for the County to terminate this agreement, contract or lease.

Certificates should contain the following additional information:

1. Indicate that Escambia County is an additional insured on the liability policy.

2. Include a reference to the project and the Office of Purchasing number.

3. Disclose any self-insured retentions in excess of $1,000.

4. Designate Escambia County as the certificate holder as follows:

   Escambia County
   Attention: Buzz Roggenbuck, Senior Purchasing Coordinator
   Office of Purchasing, Room 11.101
   213 Palafox Place
   Pensacola, FL 32505
   Fax (850) 595-4805

5. Indicate that the County shall be notified at least 30 days in advance of cancellation.

Receipt of certificates or other documentation of insurance or policies or copies of policies by the county, or by any of its representatives, which indicate less coverage than required does not

constitute a waiver of the contractor's obligation to fulfill the insurance requirements herein.

If requested by the County, the contractor shall furnish complete copies of the contractor's insurance policies, forms and endorsements, and/or such additional information with respect to its insurance as may be requested.

For commercial general liability coverage the contractor shall, at the option of the County, provide an indication of the amount of claims payments or reserves chargeable to the aggregate amount of liability coverage.

23. **Indemnification**

Contractor agrees to save harmless, indemnify, and defend County and Architect/Engineer and their, agents, officers and employees from any and all claims, losses, penalties, interest, demands, judgments, and costs of suit, including attorneys' fees and paralegals' fees, for any expense, damage or liability incurred by any of them, whether for personal injury, death, property damage, direct or consequential damages, or economic loss, including environmental impairment, arising directly or indirectly on account of or in connection with the Work done by Contractor under this Agreement or by any person, firm or corporation to whom any portion of the Work is subcontracted by Contractor or resulting from the use by Contractor, or by any one for whom Contractor is legally liable, of any materials, tools, machinery or other property of County. County and Contractor agree the first $100.00 of the Contract Amount paid by County to Contractor shall be given as separate consideration for this indemnification, and any other indemnification of County by Contractor provided for within the Contract Documents, the sufficiency of such separate consideration being acknowledged by Contractor by Contractor's acceptance and execution of the Agreement. The Contractor's obligation shall not be limited by, or in any way to, any insurance coverage or by any provision in or exclusion or omission from any policy of insurance. The Contractor agrees to pay on behalf of Escambia County, as well as provide a legal defense for the County, both of which will be done only if and when requested by the County, for all claims made. Such payment on the behalf of the County shall be in addition to any and all other legal remedies available to the County and shall not be considered to be the County's exclusive remedy.

# Recommendation to Award

| Bid Tabulation | Solicitation Number: | PD 18-19.089 |
|---|---|---|
| | Solicitation Name: | Street & Navigation Lighting Mainytenance & Repair |
| Bid Opening Time: | 1:00 PM, CDT | |
| Bid Opening Date: | 10/10/2019 | |
| Bid Opening Location: | Rm 11.108 | |

| Name of Bidder(s) | Bid Form Completed & Signed | Bid Bond or Check | Certificate of Authority to do Business in the State of Florida | Drug-Free Workplace Form | Information Sheet for Transactions & Conveyances Corportation ID | Acknowledgement of Addenda | Sworn Statement Pursuant to Section 287.133(3)(a), FL Statutes on Entity | | Bid |
|---|---|---|---|---|---|---|---|---|---|
| Ingram Signalization, Inc. | Yes | Check | Yes | Yes | Yes | Yes | Yes | | $93,144,957.00 |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **Bids Opened By:** | Buzz Roggenbuck, Sr. Purchasing Coordinator | **Date:** | 10/10/19 | **Status:** | | | |
| **Bids Tabulated By:** | Buzz Roggenbuck, Sr. Purchasing Coordinator | **Date:** | 10/10/19 | Under Review | | | |
| **Bids Witnessed By:** | Sherri Bonner, Purchasing Associate | **Date:** | 10/10/19 | **CAR Date:** | 12/16/19 | **BOCC Date:** | 01/07/20 |

**Purchasing Manager/Designee recommends to the BOCC: That the Board approve and authorize the County Administrator to sign the Agreement between Escambia County, Florida and Ingram Signalization, Inc. per the terms and conditions of PD 18-19.089, Street & Navigation Lighting Mainytenance & Repair in the amount of $ 150.00.00.**

**Pursuant to Section 119.07(3)(M), Florida Statute, all document relating to this tabulation are available for public inspection and copying at the Office of Purchasing.**

**Posted:** December 13, 2019 **Form Completed By: ABR**

**AGREEMENT RELATING TO STREET AND NAVIGATION LIGHTING MAINTENANCE AND REPAIR (PD 18-19.089)**

**THIS AGREEMENT** is made and entered into by and between Escambia County, a political subdivision of the State of Florida, by and through its Board of County Commissioners (hereinafter referred to as "County"), with administrative offices located at 221 South Palafox Street, Pensacola, Florida 32502, and Ingram Signalization, Inc., a for-profit corporation authorized to conduct business in the State of Florida (hereinafter referred to as "Contractor"), FEI/EIN Number 59-0879719, whose principal address is 4522 North Davis Highway, Pensacola, Florida 32503 (each at times being referred to as "party" or "parties").

**WITNESSETH:**

**WHEREAS,** on August 30, 2019, the County issued an Invitation to Bid relating to street and navigation lighting maintenance and repair services throughout Escambia County (PD 18-19.089); and

**WHEREAS,** the Contractor was the most responsive and responsible bidder proposing to provide such services; and

**WHEREAS**, the County desires to enter into an agreement with the Contractor for the provision of signal response maintenance services as specified herein.

**NOW, THEREFORE**, in consideration of the mutual terms and conditions, promises, covenants and payments hereinafter set forth, the County and the Contractor agree as follows:

1. Recitals. The recitals contained in the preamble of this Agreement are declared to be true and correct and are hereby incorporated into this Agreement.

2. Term. This Agreement shall commence upon the date last executed by the parties and continue for a term of twelve (12) months. Upon mutual agreement of the parties, the contract may be renewed for two additional twelve (12) month periods, up to a maximum of thirty-six (36) months. In no event shall the term of this agreement exceed the duration of three (3) years from the date of commencement.

3. Scope. Contractor agrees to perform in accordance with the Scope of Services outlined in Escambia County's *Invitation to Bid "Street and Navigation Lighting Maintenance and Repair," Specification No. P.D. 18-19.089*, attached hereto as **Exhibit A**. In the event of a conflict between the terms of the Exhibit referenced above and this Agreement, the terms of this Agreement shall prevail.

4. Compensation. In exchange for Contractor's provision of the scope of services referenced in Section 3 above, County shall pay Contractor in accordance with the Contractor's Bid Form, attached hereto as **Exhibit B**.

5. Purchase Orders. The County shall assign tasks to the Contractor in writing utilizing work orders relating to a blanket purchase order or by individual purchase order. The task(s) to be accomplished shall be described in detail. No minimum quantity of work is guaranteed during the term of this agreement, and only those tasks assigned pursuant to a work order may be compensated.

6. Method of Billing. Payment may be requested by Contractor on a monthly basis by the submission of a properly executed original invoice reflecting the amount due and owing with appropriate supporting documentation. Invoices shall be submitted in duplicate to:

Clerk of the Circuit Court
Attention: Accounts Payable
221 Palafox Place
Pensacola, FL 32502

All payments under this agreement and interest on any late payments shall be governed by and construed in accordance with the Florida Prompt Payment Act, §§218.70, et seq., Florida Statutes, as amended.

7. Termination. The County may terminate the Agreement immediately for cause or for convenience upon providing thirty (30) days' prior written notice to Contractor. This Agreement may be terminated for cause by the Contractor upon providing ninety (90) days' prior written notice to the County. In the event of termination by either party as provided herein, the Contractor shall be paid for services performed through the date of termination but Contractor shall not be entitled to any other recovery against County, including, but not limited to, damages or any anticipated profit on portions of work not performed.

8. Indemnification. The Contractor agrees to save harmless, indemnify, and defend County and its agents, officers and employees from any and all claims, suits, actions, damages, liabilities, expenditures or causes of action of any kind, losses, penalties, interest, demands, judgments, and cost of suit, including attorneys' fees and paralegals' fees, for any expense, damage or liability incurred by any of them, whether for personal injury, death, property damage, direct or consequential damages, or economic loss, including environmental impairment, arising directly or indirectly, on account of or in connection with the Contractor's negligent, reckless, or intentional wrongful misconduct in the performance of this Agreement or by any person, firm, or corporation to whom any portion of the performance of this Agreement is subcontracted to or used by the Contractor or by anyone for whom the Contractor is legally liable. The parties understand and agree that such indemnification by the Contractor relating to any matter, which is the subject of this Agreement, shall extend throughout the term of this Agreement and any statutes of limitation thereafter. The Contractor's obligation shall not be limited by, or in any way to, any insurance coverage or by any provision in or exclusion or omission from any policy of insurance. The Contractor agrees to pay on behalf of Escambia County, as well as provide a legal defense for the County, both of which will be done only if and when requested by the County, for all claims relating to this Agreement. Such payment on the behalf of the County shall be in addition to any and all other legal remedies available to the County and shall not be considered to be the County's exclusive remedy.

9. Insurance. The Contractor is required to carry the following insurance:

(a) Commercial General Liability, Form CG1, with $1,000,000 per occurrence. Excess or umbrella insurance may be purchased to make up the difference, if any, between the policy limits of the underlying policies.

(b) Business Automobile Liability with $1,000,000 per occurrence minimum combined single limits for all hired, owned, and non-owned vehicles.

(c) Florida statutory Workers' Compensation.

It is understood and agreed by the parties that in the event that the Contractor consists of a joint venture, partnership, or other association of professional or business firms, each such firm shall be required to individually carry the above cited coverages.

Contractor agrees all liability coverage shall be through carriers admitted to do business in the State of Florida. Carriers shall be "A" or other Secure Best Rating with a minimum financial size of "VII", according to the A.M. Best Key Rating Guide Latest Edition. The insurance policies shall be endorsed to provide at least 30 days' advance notice of cancellation, nonrenewal or adverse change. Such notices shall be mailed to Office of Purchasing, Post Office Box 1591, Pensacola, Florida 32591.

The Board of County Commissioners and Escambia County shall be endorsed as "additional insureds" on all liability policies (except Workers' Compensation and professional liability). Certificates of Insurance shall be provided to Escambia County Office of Purchasing, Post Office Box 1591, Pensacola, Florida 32591 prior to commencement of work hereunder. Certificates shall reflect the additional insured status of Escambia County. The Board of County Commissioners and Escambia County shall also be the certificate holders.

10. Independent Contractor Status. In the performance of this Agreement hereunder, Contractor is an independent contractor. Contractor shall not hold itself out as an employee, agent or servant of the County; and Contractor shall not have the power or authority to bind the County in any promise, agreement or representation, other than as specifically provided in this Agreement or as may be expressly provided hereafter in writing by an authorized official of the County.

11. Notice. Any notice, payment or other communication under this Agreement required hereunder or desired by the party giving such notice shall be given in writing and delivered by hand or through the instrumentality of certified mail of the United States Postal Service or private courier service, such as Federal Express. Unless otherwise notified in writing of a new address, notice shall be made to each party as follows:

Ingram Signalization, Inc.
Attention: William Wilson
4522 North Davis Highway
Pensacola, Florida 32503

Escambia County
Attention: County Administrator
221 Palafox Place, Suite 420
Pensacola, Florida 32502

With copy to:
Transportation and Traffic Division
Attention: Program Director
3363 West Park Place
Pensacola, FL 32505

Rejection, or other refusal by the addressee to accept, or the inability of the courier service or the United States Postal Service to deliver because of a changed address of which no notice was given, shall be deemed to be receipt of the notice sent. Any party shall have the right, from time to time, to change the address to which notices shall be sent by giving the other party at least ten (10) days' prior notice of the address change.

12 Governing Law. This Agreement shall be governed by and construed in accordance with the laws of the State of Florida, and the parties stipulate that venue shall be in the County of Escambia.

13. Public Records. The Contractor acknowledges that this Agreement and any related financial records, audits, reports, plans correspondence, and other documents may be subject to disclosure to members of the public pursuant to Chapter 119, Florida Statutes. Contractor shall maintain all such public records and, upon request, provide a copy of the requested records or allow the records to be inspected within a reasonable time. Contractor shall also ensure that any public records that are exempt or exempt and confidential from disclosure are not disclosed except as authorized by law. Upon the expiration or termination of the Agreement, Contractor agrees to maintain all public records for a minimum period of five (5) fiscal years in accordance with the applicable records retention schedules established by the Florida Department of State. In the event the Contractor fails to abide by the provisions of Chapter 119, Florida Statutes, the County may, without prejudice to any other right or remedy and after giving the Contractor and surety, if any, seven days written notice, during which period the Contractor still fails to allow access to such documents, terminate the contract. In such case, the Contractor shall not be entitled to receive any further payment. Reasonable terminal expenses incurred by the County may be deducted from any payments left owing the Contractor (excluding monies owed the Contractor for subcontractor work).

## IF THE CONTRACTOR HAS QUESTIONS REGARDING THE APPLICATION OF CHAPTER 119, FLORIDA STATUTES, TO THE CONTRACTOR'S DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THIS CONTRACT, CONTACT THE CUSTODIAN OF PUBLIC RECORDS AT:

**Escambia County**
**Office of the County Administrator**
**221 Palafox Place, Suite 420**
**Pensacola, Florida 32502**
**(850) 595-4947**

14. Entire Agreement. This Agreement contains the entire agreement between the parties and supersedes all prior oral or written agreements. Contractor acknowledges that it has not relied upon any statement, representation, prior or contemporaneous written or oral promises, agreements or warranties, except such as are expressed herein. The terms and conditions of this Agreement can only be amended in writing upon mutual agreement of the parties.

15. Compliance with Laws. Contractor agrees to comply with all federal, state and local laws, codes, statutes, ordinances, rules, regulations and requirements related to the performance of this Agreement including but not limited to those dealing with taxation, worker's compensation, equal employment and safety.

16. Permits, Licenses and Taxes. All permits and licenses necessary for the prosecution of the work shall be procured and paid for by Contractor. If Contractor performs any work without obtaining, or contrary to, any such permits or licenses necessary for the prosecution of the work,

Contractor shall bear all costs arising therefrom. Contractor shall pay all governmental charges and inspection fees necessary for the prosecution of the work. Contractor shall pay all sales, consumer, use and other similar taxes associated with the work or portions thereof, which are applicable during the performance of the work.

17. Assignment of Agreement. This Agreement, or any interest herein, shall not be assigned, transferred, or otherwise encumbered, under any circumstances, by Contractor without the prior written consent of the County. However, the Agreement shall run with the Escambia County Board of County Commissioners and its successors.

18. Miscellaneous. If any term or condition of this Agreement shall be invalid or unenforceable, the remainder of the terms and conditions of this Agreement shall remain in full force and effect. This Agreement shall not be more strictly construed against either party hereto by reason of the fact that one party may have drafted or prepared any or all of the terms and provisions hereof.

19. Annual Appropriation. Pursuant to the requirements of Florida law and Article II of Chapter 46, Escambia County Code of Ordinances, the County's performance and obligation to fund this Agreement shall be contingent upon an annual appropriation by the Escambia County Board of County Commissioners.

**IN WITNESS WHEREOF**, the parties hereto have made and executed this Agreement on the respective dates under each signature:

**COUNTY:**
**BOARD OF COUNTY COMMISSIONERS**
**ESCAMBIA COUNTY, FLORIDA**

By: _____
Janice P. Gilley, County Administrator

_____
Witness

Date: _____

_____
Witness

BCC Approved: _____

**CONTRACTOR:**
**INGRAM SIGNALIZATION, INC.**

ATTEST:

BY: _____
William D. Wilson, Vice President

By: _____
Corporate Secretary

Date: _____

(SEAL)

Approved as to form and legal sufficiency.

By/Title: Kristin D. Hual, SACA

Date: 12-02-2019

EXHIBIT A

**ESCAMBIA COUNTY**
**FLORIDA**

# INVITATION TO BIDDERS

## STREET AND NAVIGATION LIGHTING MAINTENANCE AND REPAIR

## SPECIFICATION NUMBER PD 18-19.089

## BIDS WILL BE RECEIVED UNTIL: 2:00 p.m., CDT, FRIDAY, SEPTEMBER 27, 2019

**Office of Purchasing, Room 11.101**
**Matt Langley Bell III Building**
**213 Palafox Place, Pensacola, FL 32502**

**Board of County Commissioners**
Lumon J. May, Chairman
Steven Barry, Vice Chairman
Robert Bender
Jeffrey Bergosh
Douglas Underhill

**From:**
**Paul Nobles**
**Purchasing Manager**

**Assistance:**
Buzz Roggenbuck
Senior Purchasing Coordinator
Office of Purchasing
2nd Floor, Matt Langley Bell, III Building
213 Palafox Place
Pensacola, FL 32502
Tel: (850) 595-4878
Fax: (850) 595-4805

**SPECIAL ACCOMMODATIONS:**
**Any person requiring special accommodations to attend or participate, pursuant to the Americans with Disabilities Act, should call the Office of Purchasing, (850) 595-4980 at least five (5) working days prior to the solicitation opening. If you are hearing or speech impaired, please contact the Office of Purchasing at (850) 595-4684 (TTY).**

NOTICE

**It is the specific legislative intent of the Board of County Commissioners that NO CONTRACT under this solicitation shall be formed between Escambia County and the awardee vendor until such time as the contract is executed by the last party to the transaction.**

NOTICE

**In accordance with Sec. 46-110(e) of the Escambia Code of Ordinances, all bid solicitation documents shall include the following notice to vendors of the local vendor preference policy:**

(revised 1/21/2016)

***Sec. 46-110.-Local Preference in Bidding***

(d***) Preference in purchase of commodities and services by means of competitive bid.*** Except where federal or state law, or any other funding source, mandates to the contrary, Escambia County may give preference to local businesses in the following manner:

***Competitive bid (local price match option).*** Each formal competitive bid solicitation (i.e. sealed bids) shall clearly identify how the price order of the bids received will be evaluated and determined.

When a qualified and responsive, non-local business submits the lowest price bid amount between $50,000.00 and $249,999.00, and the bid submitted by one or more qualified and responsive local businesses is within **five percent** of the price submitted by the non-local business, then the local business with the apparent lowest bid offer (i.e., the lowest local bidder) shall have the opportunity to submit an offer to match the price(s) offered by the overall lowest, qualified and responsive non-local bidder.

When a qualified and responsive, non-local business submits the lowest price bid amount between $50,000.00 and $249,999.00, and the bid submitted by one or more qualified and responsive local businesses with a fixed office or distribution point located in a designated Community Redevelopment Area (CRA) is within **seven percent** of the price submitted by the non-local business, then the local business located in a designated CRA with the apparent lowest bid offer (i.e., the lowest local bidder) shall have the opportunity to submit an offer to match the price(s) offered by the overall lowest, qualified and responsive non-local bidder.

When a qualified and responsive, non-local business submits the lowest price bid amount between $250,000.00 and $999,999.00, and the bid submitted by one or more qualified and responsive local businesses is within **three percent** of the price submitted by the non-local business, then the local business with the apparent lowest bid offer (i.e., the lowest local bidder) shall have the opportunity to submit an offer to match the price(s) offered by the overall lowest, qualified and responsive non-local bidder.

When a qualified and responsive, non-local business submits the lowest price bid amount between $250,000.00 and $999,999.00, and the bid submitted by one or more qualified and responsive local businesses with a fixed office or distribution point located in a designated CRA is within **five percent** of the price submitted by the non-local business, then the local business located in a designated CRA with the apparent lowest bid offer (i.e., the lowest local bidder) shall have the opportunity to submit an offer to match the price(s) offered by the overall lowest, qualified and responsive non-local bidder.

When a qualified and responsive, non-local business submits the lowest price bid amount in excess of $1,000,000.00, and the bid submitted by one or more qualified and responsive local businesses is within **two percent** of the price submitted by the non-local business, then the local business with the apparent lowest bid offer (i.e., the lowest local bidder) shall have the opportunity to submit an offer to match the price(s) offered by the overall lowest, qualified and responsive non-local bidder.

When a qualified and responsive, non-local business submits the lowest price bid amount in excess of $1,000,000.00, and the bid submitted by one or more qualified and responsive local businesses with a fixed office or distribution point located in a designated CRA is within **four percent** of the price submitted by the non-local business, then the local business located in a designated CRA with the apparent lowest bid offer (i.e., the lowest local bidder) shall have the opportunity to submit an offer to match the price(s) offered by the overall lowest, qualified and responsive non-local bidder.

In such instances, staff shall first verify whether the lowest non-local bidder and the lowest local bidder are in fact qualified and responsive bidders. Next, the purchasing department shall invite the lowest local bidder in writing to submit a matching offer which shall be submitted in writing to the office of purchasing within five business days thereafter.

If the lowest local bidder does not respond or otherwise submits a written offer that does not fully match the lowest bid from the lowest non-local bidder tendered previously then award shall be made to the lowest overall qualified and responsive non-local bidder.

In the event a local bidder is awarded a contract pursuant to this section, any requests for change orders increasing the cost of the project must be approved by the board of county commissioners.

(e) *Notice.* All bid solicitation documents shall include notice to vendors of the local preference policy.

(f) *Waiver of the application of local preference.* The application of local preference to a particular purchase or contract for which the board of county commissioners is the awarding authority may be waived upon approval of the board of county commissioners.

(g) *Limitations.*

(1) The provisions of this section shall apply only to procurements which are above the formal bid threshold as set forth in the Escambia County Purchasing Code.

(2) The provisions of this section shall not apply where prohibited by federal or Florida law or where prohibited under the conditions of any grant.

(3) The provisions of this section shall not apply to any purchase exempted from the provisions of the Escambia County Purchasing Code.

(4) The provisions of this section shall not apply to contracts made under the Consultants Competitive Negotiation Act (CCNA), F.S. § 287.055.

Effective July 1, 2015, the County **may not** use a local preference "for a competitive solicitation for **construction services** in which **50 percent or more** of the cost will be paid from state appropriated funds which have been appropriated at the time of the competitive solicitation. For any such solicitation, the County must disclose in the bid package that "any applicable local ordinance or regulation does not include any local preference…" See §255.0991, Florida Statutes.

**ESCAMBIA COUNTY FLORIDA**
**INVITATION TO BID**
**BIDDER'S CHECKLIST**
**STREET AND NAVIGATION LIGHTING MAINTENANCE AND REPAIR**
**SPECIFICATION PD 18-19.089**

## HOW TO SUBMIT YOUR BID

- PLEASE REVIEW THIS DOCUMENT CAREFULLY. OFFERS THAT ARE ACCEPTED BY THE COUNTY ARE BINDING CONTRACTS. **INCOMPLETE BIDS ARE NOT ACCEPTABLE.** ALL DOCUMENTS AND SUBMITTALS SHALL BE RECEIVED BY THE OFFICE OF PURCHASING ON OR BEFORE DATE AND HOUR FOR SPECIFIED FOR RECEIPT. LATE BIDS WILL BE RETURNED UNOPENED.

* *Documents submitted with Bids are to be on the forms provided in the Invitation to Bid and photocopies of other required documents.*

## THE FOLLOWING DOCUMENTS SHALL BE RETURNED WITH BID:

- SOLICITATION, OFFER AND BID FORM (WITH ORIGINAL SIGNATURE)
- BID SURETY (BOND, CHECK, ETC.)

## THE FOLLOWING DOCUMENTS SHOULD BE RETURNED WITH BID

- SWORN STATEMENT PURSUANT TO SECTION 287.133(3)(A), FLORIDA STATUTES, ON ENTITY CRIMES
- DRUG-FREE WORKPLACE FORM
- INFORMATION SHEET FOR TRANSACTIONS AND CONVEYANCES CORPORATE IDENTIFICATION
- CERTIFICATE OF AUTHORITY TO DO BUSINESS FROM THE STATE OF FLORIDA
- OCCUPATIONAL LICENSE
- FLORIDA DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION – LICENSE(S), CERTIFICATION(S) AND/OR REGISTRATION(S)

**BEFORE YOU SUBMIT YOUR BID, HAVE YOU:**

- PLACED YOUR BID WITH ALL REQUIRED SUBMITTAL ITEMS IN A SEALED ENVELOPE CLEARLY MARKED FOR SPECIFICATION NUMBER, STREET AND NAVIGATION LIGHTING MAINTENANCE AND REPAIR, NAME OF BIDDER, AND DUE DATE AND TIME OF BID RECEIPT?

**THE FOLLOWING SUBMITTALS ARE REQUIRED UPON NOTICE OF AWARD**:

- CERTIFICATE OF INSURANCE
- PAYMENT AND PERFORMANCE BONDS, IF REQUIRED

HOW TO SUBMIT A NO BID

- IF YOU DO NOT WISH TO BID AT THIS TIME, PLEASE REMOVE THE BIDDER SOLICITATION, OFFER AND AWARD FORM FROM THE BID SOLICITATION PACKAGE AND ENTER NO BID IN THE **"REASON FOR NO BID"** BLOCK, YOUR COMPANY'S NAME, ADDRESS, SIGNATURE, AND RETURN THE BIDDER SOLICITATION, OFFER AND AWARD FORM IN A SEALED ENVELOPE. THIS WILL ENSURE YOUR COMPANY'S ACTIVE STATUS IN OUR BIDDER'S LIST.

## THIS FORM IS FOR YOUR CONVENIENCE TO ASSIST IN FILLING OUT YOUR BID ONLY.
## DO NOT RETURN WITH YOUR BID

**STREET AND NAVIGATION LIGHTING MAINTENANCE AND REPAIR**
**PD 18-19.089**

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**Forms marked with a (** Double Asterisk) should be returned with Offer.**


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## SOLICITATION OFFER AND BID FORM

**SUBMIT OFFERS TO:**
**Buzz Roggenbuck**
**Senior Purchasing Coordinator**
Office of Purchasing, 2nd Floor, Room 11.101
213 Palafox Place, Pensacola, FL 32502

Phone No: (850)595-4878 Fax No: (850) 595-4805

**ESCAMBIA COUNTY FLORIDA**

**Invitation to Bid**

**STREET AND NAVIGATION LIGHTING MAINTENANCE AND REPAIR**

**SOLICITATION NUMBER: PD 18-19.089**

---

### SOLICITATION

MAILING DATE: Friday, August 30, 2019
PRE-BID CONFERENCE: **N/A**
OFFERS WILL BE RECEIVED UNTIL: 2:00 p.m., CDT, Friday, September 27, 2019 and may not be withdrawn within **90** days after such date and time.

**POSTING OF SOLICITATION TABULATIONS**

Solicitation tabulations with recommended awards will be posted for review by interested parties at the County Office of Purchasing and will remain posted for a period of two (2) business days. Failure to file a protest in writing within two (2) business days after posting of the solicitation tabulation shall constitute a waiver of any protest relating to this solicitation. All protests must be filed with the Office of Purchasing. They will be handled according to the Escambia County Purchasing Ordinance.

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### OFFER (SHALL BE COMPLETED BY OFFEROR)

**FEDERAL EMPLOYER IDENTIFICATION NUMBER OR S.S. NUMBER:** _____

**TERMS OF PAYMENT:** _____

**DELIVERY DATE WILL BE_____DAYS AFTER RECIEPT OF PURCHASE ORDER**.

**VENDOR NAME:**_____
**ADDRESS:**_____
**CITY, ST. & ZIP:**_____
**PHONE NO.: (_____)**_____
**EMAIL** _____

**REASON FOR NO OFFER**: _____

**BID BOND ATTACHED $**_____

I certify that this offer is made without prior understanding, agreement, or connection, with any Corporation, firm or person submitting an offer for the same materials, supplies, or equipment, and is in all respects fair and without collusion or fraud. I agree to abide by all conditions of this offer and certify that I am authorized to sign this offer for the offeror and that the offeror is in compliance with all requirements of the solicitation, including but not limited to certification requirements. In submitting an offer to Escambia County Florida, the offeror agrees that if the offer is accepted, the offeror will convey, sell, assign or transfer to Escambia County Florida all rights title and interest in and to all causes of action it may now or hereafter acquire under the Anti-trust laws of the United States and the State of Florida for price fixing relating to the particular commodities or services purchased or acquired by Escambia County Florida. At the County's discretion such assignment shall be made and become effective at the time the County tenders final payment to the offeror.

_____
NAME AND TITLE OF PERSON AUTHORIZED TO SIGN OFFER

(TYPED OR PRINTED)

_____
SIGNATURE OF PERSON AUTHORIZED TO SIGN OFFER
**(MANUAL)**

*****Failure to execute this Form binding the bidder/proposer's offer shall result in this bid/proposal being rejected as non-responsive.***

---

### BID FORM

In accordance with your "Invitation for Bids" and "Instructions to Bidders" for **STREET AND NAVIGATION LIGHTING MAINTENANCE AND REPAIR PD 18-19.089,** as described and listed in this Invitation for Bids, and subject to all conditions thereof, I, undersigned, _____ hereby propose to provide at the following price:
**Company**

# Street And Navigation Lighting Maintenance And Repair 2019 Descriptions (for bid purposes)

This document for reference Only. Complete and Submit Attachment, "Bid Form" (Excel file).

| | Unit Price | Bid Qty. | Extension |
|---|---|---|---|
| **General Rates:** | | | |
| Journeyman Electrician (Mon-Fri, 8:00 AM - 4:30 PM) (HR) | | 25 | |
| Technician - IMSA, Level II (Mon-Fri, 8:00 AM - 4:30 PM) (HR) | | 400 | |
| Technician - IMSA, Level III (Mon-Fri, 8:00 AM - 4:30 PM) (HR) | | 25 | |
| Journeyman Electrician (Mon-Fri, 4:31 PM - 7:59 AM/Sat/Sun/Holiday) (HR) | | 25 | |
| Technician - IMSA Level II (Mon-Fri, 4:31 PM - 7:59 AM/Sat/Sun/Holiday) (HR) | | 240 | |
| Technician - IMSA Level III (Mon-Fri, 4:31 PM - 7:59 AM/Sat/Sun/Holiday) (HR) | | 15 | |
| Technician Assistant (Mon-Fri/8:00 AM - 4:30 PM) (HR) | | 400 | |
| Technician Assistant (Mon-Fri, 4:31 PM - 7:59 AM/Sat/Sun/Holiday) (HR) | | 15 | |
| Office Assistant (HR) | | 200 | |
| Aerial Bucket Truck (Standard) (HR) | | 400 | |
| Aerial Bucket Truck (Large) (HR) | | 20 | |
| Service Truck (HR) | | 240 | |
| Maintenance of Traffic (Message Board Rental) Per Day | | 10 | |
| Utility Coordination (Sunshine 811) (PI) | | 5 | |
| Medium -Class Under-Bridge Access Crane (Down Reach 20') HR | | 20 | |
| | | | |
| **Roadway Lighting - High Pressure Sodium/Metal Halide** | | | |
| **Cobrahead Fixture:** | | 50 | |
| 250W, 240V (EA) | | 50 | |
| 400W, 480V (EA) | | 50 | |
| 250W, 120V (EA) | | 50 | |
| 400W, 240V (EA) | | 50 | |
| Halophane, 150W, 480V (EA) | | 50 | |
| **Lamp:** | | | |
| High Pressure Sodium: | | | |
| 250W (EA) | | 50 | |
| 400W (EA) | | 50 | |
| Metal Halide: | | | |
| 70W (EA) | | 50 | |
| 150W (EA) | | 50 | |
| 175W (EA) | | 50 | |
| **Ballast:** | | | |
| High Pressure Sodium: | | | |
| 120V, 250W (EA) | | 50 | |

| | | | |
|---|---|---|---|
| 120V, 400W (EA) | | 50 | |
| 240V, 250W (EA) | | 50 | |
| 240V, 400W (EA) | | 50 | |
| 480V, 250W (EA) | | 50 | |
| 480V, 400W (EA) | | 50 | |
| **Metal Halide:** | | | |
| 240V, 70W (EA) | | 50 | |
| 240V, 150W (EA) | | 50 | |
| 240V, 175W (EA) | | 50 | |
| 480V, 70W (EA) | | 50 | |
| 480V, 150W (EA) | | 50 | |
| 480V, 175W (EA) | | 50 | |
| **Photocell:** | | | |
| Pedestal, 120V (EA) | | 50 | |
| Pedestal, 480V (EA) | | 50 | |
| Twist Lock, 120V (EA) | | 50 | |
| Twist Lock, 480V (EA) | | 50 | |
| | | | |
| **Roadway Lighting - LED** | | | |
| **LED - Autobahn or Equal:** | | | |
| 100-Watt, Type II, ATB2, E10, 30BLED | | 5 | |
| 208-Watt, Type II, ATB2, E10, 60BLED | | 5 | |
| 270-Watt, Type II, ATB2, E10, 80BLED | | 5 | |
| 270-Watt, Type III, ATB2, E10, 80BLED | | 5 | |
| | | | |
| **Holophane, Prismatic Acorns, Glass, Grandview Premier, Fluted Style, Black, LED: (University Parkway)** | | | |
| **Temperature 30K = 3000 K CCT:** | | | |
| P10 = AS =26W/AH = 33W | | 5 | |
| P20 = AS =39W/AH = 49W | | 5 | |
| P30 = AS =60W/AH = 68W | | 5 | |
| P40 = AS =81W/AH = 90W | | 5 | |
| P50 = AS =100W/AH = 100W | | 5 | |
| | | | |
| **Temperature 40K = 4000 K CCT:** | | | |
| P10 = AS =26W/AH = 33W | | 5 | |
| P20 = AS =39W/AH = 49W | | 5 | |
| P30 = AS =60W/AH = 68W | | 5 | |
| P40 = AS =81W/AH = 90W | | 5 | |
| P50 = AS =100W/AH = 100W | | 5 | |
| | | | |
| **Temperature 50K = 5000 K CCT:** | | | |
| P10 = AS =26W/AH = 33W | | 5 | |
| P20 = AS =39W/AH = 49W | | 5 | |
| P30 = AS =60W/AH = 68W | | 5 | |
| P40 = AS =81W/AH = 90W | | 5 | |
| P50 = AS =100W/AH = 100W | | 5 | |
| | | | |

| | | | |
|---|---|---|---|
| **Concrete Street Light Poles (University Parkway)** | | | |
| ***Concrete Poles, Round:** | | | |
| (15') Mounting Height - With "Single Acorn Fixtures" (AS) | | 5 | |
| (15') Mounting Height - With "Dual Acorn Fixtures" (AS) | | 5 | |
| **Standard Aluminum Lighting - Index 715-002** | | | |
| **Single Arm, Frangible/Breakaway: Sheet 3 of 8:** | | | |
| (30') Mounting Height - With Arm Up To 15', Match Existing (AS) | | 1 | |
| (35') Mounting Height - With Arm Up TO 15', Match Existing (AS) | | 1 | |
| (40') Mounting Height - With Arm Up To 15', Match Existing (AS) | | 1 | |
| (45') Mounting Height - With Arm Up To 15', Match Existing (AS) | | 1 | |
| (50') Mounting Height - With Arm Up To 15', Match Existing (AS) | | 1 | |
| | | | |
| **Dual Arm, Frangible/Breakaway: Sheet 3 of 8:** | | | |
| (30') Mounting Height - With Arm Up To 15', Match Existing (AS) | | 1 | |
| (35') Mounting Height - With Arm Up TO 15', Match Existing (AS) | | 1 | |
| (40') Mounting Height - With Arm Up To 15', Match Existing (AS) | | 1 | |
| (45') Mounting Height - With Arm Up To 15', Match Existing (AS) | | 1 | |
| (50') Mounting Height - With Arm Up To 15', Match Existing (AS) | | 1 | |
| | | | |
| **Light Pole Pedestal - Bridge - Index 521-660** | | | |
| **Single Arm, Bridge: Sheet 4 of 4:** | | | |
| (30') Mounting Height - With Arm Up To 15', Match Existing (AS) | | 1 | |
| (35') Mounting Height - With Arm Up TO 15', Match Existing (AS) | | 1 | |
| (40') Mounting Height - With Arm Up To 15', Match Existing (AS) | | 1 | |
| (45') Mounting Height - With Arm Up To 15', Match Existing (AS) | | 1 | |
| (50') Mounting Height - With Arm Up To 15', Match Existing (AS) | | 1 | |
| | | | |
| **Parts Materials - Index 715-002** | | | |
| **Aluminum/High Frangible/Breakaway Transformer Base: Sheet 4 of 8** | | | |
| (17") (EA) | | 5 | |
| | | | |
| **Aluminum Poles: Sheet 2 of 8** | | | |
| (20'-6") Without 17" Base (Brent Ln./PCC College) (EA) | | 5 | |
| (30'-6") Without 17" Base (New Warrington/Jackson) (EA) | | 5 | |
| (34') Without 17" Base, (Davis Hwy.) (EA) | | 5 | |
| (38') Without 17" Base, (Barrancas Ave.) (EA) | | 5 | |
| | | | |
| **Single Arm (Only) Sheet 3 of 8:** | | | |
| (8') (EA) | | 5 | |
| (10') (EA) | | 5 | |
| (12') (EA) | | 5 | |
| (15') (EA) | | 5 | |
| | | | |
| **Dual Arm (Only): Sheet 3 of 8** | | | |
| (8') (EA) | | 5 | |
| (10') (EA) | | 5 | |

| | | | |
|---|---|---|---|
| (12') (EA) | | 5 | |
| (15') (EA) | | 5 | |
| | | | |
| **Navigation Light System (Fixed Bridges) Index 510-001** | | | |
| **Lights:** | | | |
| Red,100W LED, Pier/Fender Light (180° Visibility) (EA) | | 10 | |
| Red,100W LED, Channel Margin Light (180° Visibility) (EA) | | 10 | |
| | | | |
| **Clearance Gauge Light:** | | | |
| White, 100W LED (EA) | | 5 | |
| | | | |
| **Channel Marker:** | | | |
| Green, Center Channel Light (360° Visibility) LED (EA) | | 10 | |
| | | | |
| **Light Fixture: Sheet 2 of 2** | | | |
| Swivel Box, Match Existing, (AS) | | 5 | |
| | | | |
| **Fuse:** | | | |
| 10 AMP, 1-Pole, 120/240V (EA) | | 20 | |
| 20 AMP, 2-Pole, 120/240V (EA) | | 20 | |
| 30 AMP, 2-Pole, 120/240V (EA) | | 20 | |
| 100 AMP, 2-Pole, 120/240V - (EA) Main Service | | 10 | |
| Fuse Holder (EA) | | 50 | |
| Surge Arrestor (EA) | | 50 | |
| Boot (EA) | | 50 | |
| | | | |
| **Power Conductors: Sheet 1 of 2, Per NEC Requirements** | | | |
| #12/2 SO Cable (LF) | | 200 | |
| #10/2 SO Cable (LF) | | 200 | |
| 120V #10 AWG (LF) | | 200 | |
| 120V #12 AWG (LF) | | 200 | |
| 240V, #10 AWG (LF) | | 200 | |
| 240V, #12 AWG (LF) | | 200 | |
| 480V, #4 AWG, 2 KVA (LF) | | 200 | |
| 480V, #6 AWG, 2 KVA (LF) | | 200 | |
| 480V # 8 AWG, 2 KVA (LF) | | 200 | |
| 480V #10 AWG, 2 KVA (LF) | | 200 | |
| | | | |
| | | | **Extension** |
| **Subtotal:** | | | |
| **MARKUP (%) - Materials Acquisition for materials not listed above:** | | | |
| **TOTAL:** | | | |
| **NOTES:** | | | |
| Reference: FY 2019-20 FDOT Design Standards | | | |
| * Mounting Height of Luminaire From "Finished Grade" to Fixture- Not Full Length of Concrete Pole | | | |

**(TO BE FILLED IN)**

CONTRACTOR REQUIREMENTS

Acknowledgment is hereby made of receipt of the following addenda issued during the bidding period:

Addendum No. _____ Date _____ Addendum No._____ Date_____

Addendum No. _____ Date _____ Addendum No._____ Date_____

(PLEASE TYPE INFORMATION BELOW)

**SEAL IF BID IS BY CORPORATION**

State of Florida Department of State Certificate of Authority
Document Number _____

Occupational License No. _____

Florida DBPR Contractor's License, Certification and/or Registration No. _____

Type of Contractor's License, Certification and/or Registration _____

Expiration Date:_____

Person to contact concerning this bid:
_____

Phone _____

Email _____

Person to contact for emergency service:
_____

Phone _____

Email _____

County Permits/Fees required for this project:

| Permit | Cost |
|---|---|
| None Known | |

Attached to bid you shall find a bid bond, cashier's check or certified check (circle one that applies) in the amount of **$1,000.00**.

## CHARGES FOR NON-PERFORMANCE
**(Per Occurrence):**

| | |
|---|---|
| Failure to Transmit Maintenance Record Within Three (3) Business Days | $1,000 |
| Failure to Respond to Trouble Call Within Specified Time | $1,000 |
| Failure to Complete Repair Within Specified Time | $1,000 |
| Failure to Comply with FDOT Maintenance of Traffic Standards | $1,000 |

# MAINTENANCE OF STREET AND NAVIGATION LIGHTS

## 1. DEFINITIONS AND IDENTIFICATIONS:

For the purposes of this Agreement and the various covenants, conditions, terms and provisions which allow, the DEFINITIONS and IDENTIFICATIONS set forth below are assumed to be true and correct and are therefore agreed upon by the parties.

### 1.1 ADMINISTRATOR

Whenever the term ADMINISTRATOR is used herein, it is intended to mean the County Administrator of Escambia County, his deputy, or his designee. The ADMINISTRATOR is the administrative head of all departments and divisions of the County Government. In the administration of this contract, as contrasted with matters of policy, all parties may rely upon instructions or determinations made by the ADMINISTRATOR or his designee.

### 1.2 BOARD OF COUNTY COMMISSIONERS

The Board of County Commissioners of Escambia County, Florida, which is the governing body of the government of Escambia County

### 1.3 CONTRACTOR

The CONTRACTOR selected to perform the services pursuant to this Agreement.

### 1.4 COUNTY

Escambia County, a body corporate and political subdivision of the State of Florida.

### 1.5 PROGRAM DIRECTOR

The PROGRAM DIRECTOR of the Transportation and Traffic Operations Division of the Engineering Department, or designee.

### 1.6 MAINTENANCE

Work involving inspection, adjustment, repair, and replacement of streetlights, navigation lights and vertical clearance gauge lights.

### 1.7 STREETLIGHT

An electric power-operated device by which the surface of streets, roads, and bridges are lighted. Appurtenances such as poles, luminaries, conduit, and photo-electric cells are considered to be part of streetlights for purpose of this contract.

### 1.8 NAVIGATION LIGHT

Electric power-operated devices by which marine traffic is warned and guided. Appurtenances such as stanchions, conduit, and photo-electric cells are considered part of a navigation light for the purpose of this contract.

### 1.9 VERTICAL CLEARANCE GAUGE LIGHT

An electric powered spotlight that illuminates a vertical clearance gauge for marine vessels proceeding under a bridge. Appurtenances such as support arms, conduit, and photo-electric cells are considered part of a vertical clearance gauge light for the purpose of this contract.

## 2. SCOPE OF WORK:

The scope of work under this contract involves the preventive and response maintenance of street and navigation lights throughout Escambia County. A list of the lights to be maintained is presented in Section
10. The streetlights on Bob Sikes Bridge are designated for bi-monthly inspection. The navigation lights on Bob Sikes Bridge are designated for monthly inspection. All the other streetlight maintenance/repair will be based on service calls. The number of lights to be maintained will vary as light locations are added and deleted during the term of this contract. The PROGRAM DIRECTOR will notify the CONTRACTOR, in writing, of lights to be added to and deleted from the maintenance list.

## 3. CONTRACTOR:

### 3.1 The CONTRACTOR hereby agrees or warrants in order carrying out this SCOPE OF WORK:

**3.1.1** To furnish all transportation, plant, labor, materials, signs, supplies, equipment, and other facilities necessary or proper for, or incidental to, the work contemplated by this contract as required by, and in strict accordance with, the applicable plans, specifications and addenda prepared by the PROGRAM DIRECTOR and/or required by, and in strict accordance with, such changes as are ordered and approved pursuant to this contract, and shall perform all other obligations imposed by the contract. The COUNTY will not be responsible for furnishing any equipment or material to the CONTRACTOR. However, the COUNTY may choose to furnish specific parts and equipment to the CONTRACTOR. If parts and/or equipment are furnished, the CONTRACTOR may be required to sign a receipt for the equipment and safeguard the equipment until it is installed.

**3.1.2** To provide 24-hour service for the repair of navigation lights. After-hours servicing of navigation lights will be coordinated with the Escambia County Sheriffs' Office and Escambia County Road Department. The CONTRACTOR will provide and maintain a telephone number where he, or his designee, can be reached on a 24-hour basis during the term of this contract. In the event the CONTRACTOR may anticipate in advance that he will be unavailable for any period of time, at such number, he shall so notify the PROGRAM DIRECTOR. If the CONTRACTOR will be available at any other number not on file with the COUNTY, the CONTRACTOR shall so notify the PROGRAM DIRECTOR, it being the intent of the parties that the CONTRACTOR shall, to the extent practicable, take all reasonable steps to assure his availability for services on an emergency basis.

**3.1.3** That the CONTRACTOR has a sufficient amount of prior satisfactory electrical experience to perform all of the work specified in this contract.

**3.1.4** That persons installing, operating and maintaining such equipment be fully trained and qualified and that the CONTRACTOR shall have all work performed under the direct supervision of an electrician licensed by Escambia County or the State of Florida.

**3.1.5** That workers shall present a reasonable appearance and conduct themselves in a courteous manner. Any technician that uses profane or abusive language either verbal or bodily, or that interferes with the work of a county or

state inspector or disobeys the instructions of the PROGRAM DIRECTOR shall be immediately and permanently discharged from work on this contract.

**3.1.6** To keep, in stock, a sufficient number of spare luminaries, navigation beacons lenses, lamps, etc., to permit uninterrupted operation of street and navigation lights. Parts and equipment shall be on hand and readily available to the CONTRACTOR to comply with the performance standards and to adequately ensure the public safety.

**3.1.7** To store, safeguard and maintain a written inventory of spare equipment, which is owned by the COUNTY. The PROGRAM DIRECTOR may retrieve any County-owned equipment from the CONTRACTOR at any time during normal business hours. The PROGRAM DIRECTOR may request a copy of the current inventory list from the CONTRACTOR at any time and the CONTRACTOR shall produce the list within two working days. At the end of the contract, the PROGRAM DIRECTOR may retrieve County-owned equipment from the CONTRACTOR or, relinquish any such equipment to the CONTRACTOR.

**3.1.8** To comply with Florida Department of Transportation (FDOT) work site safety and maintenance of traffic standards. Reference documents include:

- **a)** FDOT, Standard Specifications for Road and Bridge Construction, Section 10 (latest edition).
- **b)** United States Department of Transportation, Federal Highway Administration, Manual on Uniform Traffic Control Devices for Streets and Highways (ANSI D6.1e-2009), Part VI (latest edition).
- **c)** Where excavations occur in sidewalks or other pedestrian ways, the CONTRACTOR shall provide a safe and orderly pedestrian passage over or around the excavation area. The pedestrian passage shall not subject pedestrians to hazards from traffic or construction operations, nor cause the pedestrians to walk upon unsuitable or hazardous surfaces.
- **d)** At the end of each workday, and at all other times when construction operations are suspended, all equipment, materials, and other obstructions, shall be removed from the portion of the right-of-way normally open to traffic.
- **e)** The CONTRACTOR shall assume all costs associated with the purchase or lease of materials and equipment needed to comply with safety standards, including arrow displays.

**3.1.9** To coordinate with Gulf Power Company any and all transfers and adjustments of electrical service. The COUNTY shall pay fees charged by Gulf Power.

**3.1.10** To replace, at the CONTRACTOR'S expense, sidewalk slabs, driveway slabs, and any other items, if they are damaged by maintenance activity. If damaged prior to arrival on-site, the cost of such replacement, if approved by the COUNTY, may be charged to the COUNTY under time and material rates. The CONTRACTOR shall have a digital camera with date stamp and flash to document the state of the site prior to work being performed and after work is performed. These photos shall be electronically submitted with the invoice.

**3.1.11** The CONTRACTOR shall protect all public land corners and monuments, which may be encountered during maintenance. Corners and monuments in conflict with work and in danger of being destroyed, damaged, or covered, shall be properly referenced by a Florida Registered Land Surveyor prior to beginning work at that site. The CONTRACTOR shall retain the Land Surveyor to reference and restore, upon completion of the work, all such corners and monuments. The CONTRACTOR shall assume all costs associated with the restoration of such corners and monuments.

## 3.2 BASE RATE SERVICES shall include the following:

### 3.2.1 PREVENTIVE MAINTENANCE SERVICES

The CONTRACTOR shall establish and perform a monthly/bi-monthly (once every 2 months) preventive maintenance schedule for all items included in Sections 9 and 10. Monthly service shall be performed for each navigation and vertical clearance gauge light, and a bi-monthly preventive maintenance service for the streetlights on the Bob Sikes Bridge. CONTRACTOR shall develop a preventive maintenance checklist, which includes, at a minimum, all of the issues and items listed in Sections 9 and 10. The maintenance schedule related to all items on the Bob Sikes Bridge shall be coordinated with the Bob Sikes Toll Facility Program Manager.

The checklist shall be approved by the PROGRAM DIRECTOR. An electrician, employed by the CONTRACTOR, shall complete a checklist for each light during each monthly/bi-monthly preventive maintenance service. The electrician who performs the service shall sign the checklist certifying that all specified work was completed. The checklist shall be forwarded electronically to the PROGRAM DIRECTOR with each monthly invoice. Toll fees associated with this work shall be incorporated in the base rate.

### 3.2.2 LOCATE LIGHTING EQUIPMENT

The CONTRACTOR shall perform utility locates for lights and appurtenances whenever reasonably requested by the PROGRAM DIRECTOR, utility companies, other CONTRACTORS, and the FDOT.

### 3.2.3 ADJUSTMENTS AND MINOR REPAIRS

The CONTRACTOR shall perform the adjustments and minor repairs listed below as part of the Base Rate Services, if they are performed during preventive maintenance services.

**a)** Adjustments to sensors.

**b)** All inspections, repairs, replacements, and adjustments, which use equipment/parts with a unit value of less than ten dollars ($10.00).

### 3.3 REPAIR RATES shall include the following:

#### 3.3.1 SERVICE CALLS

Responses to service calls and subsequent repairs, which may be necessary, shall be charged according to the Contractor's Rate Schedule. Parts and materials shall be charged only if repairs include material and parts with a value of at least ten dollars ($10.00). Toll fees associated with this work shall be incorporated in the service truck rate.

#### 3.3.2 VANDALISM, STORM DAMAGE, AND VEHICLE COLLISIONS

The CONTRACTOR shall repair all damage to lights as a result of vandalism, storm damage, and vehicle collisions. Such repairs shall be considered service calls and shall be charged according to the hourly rates and parts/materials rate schedule.

### 3.4 TERM

The term of this agreement shall be for a period of one (1) year commencing on Contract Award. The contract can be extended for two additional one-year periods provided both parties to the contract are mutually agreeable.

## 4. COMPENSATION AND METHOD OF PAYMENT:

COUNTY agrees to pay CONTRACTOR as compensation for its services under the terms of this Agreement, a fee to be computed as described below. The fee for maintenance services to be performed by the CONTRACTOR including all costs, expenses and fees, is to be paid as follows:

### 4.1 RATE SCHEDULE

The rate schedule as used herein shall mean the unit prices shown on the Rate Schedule.

### 4.2 METHOD OF PAYMENT

The CONTRACTOR shall be paid monthly. The CONTRACTOR shall submit an electronic invoice(s) covering all work performed during the preceding month to the PROGRAM DIRECTOR for approval. All charges shall be clearly itemized and placed into one of two categories: preventive maintenance or service calls.

**4.2.1** Preventive maintenance and repairs conducted under Section 3.2 shall be charged according to the set monthly unit prices shown in the Rate Schedule.

**4.2.2** Service calls shall be charged according to the hourly and parts/materials rates shown on the Rate Schedule.

**4.2.3** All invoices must be submitted for payment on or before October 7th of eachyear for the previous fiscal year ending September 30th.

## 5. DOCUMENTATION:

The CONTRACTOR shall produce the documentation described below in an electronic format.

**5.1** The monthly preventive maintenance invoice shall be accompanied by the

preventive maintenance checklist and responses to correspondence from the PROGRAM DIRECTOR.

**5.2** Service call invoices shall be accompanied by the following documentation:

**5.2.1** Work orders showing all labor hours, truck hours, parts, and materials used.

**5.2.2** Vendor invoices showing parts, materials, and/or equipment charged.

**5.2.3** All equipment, which is furnished by the COUNTY and installed by the CONTRACTOR, shall be identified as "County-furnished" on the work order.

**5.3** Payment will be made to CONTRACTOR at:

_____
_____
_____
_____

## 6. RECORDS AND PERFORMANCE STANDARDS:

### 6.1 RECORDS

**6.1.1** Maintenance and inventory records created by the CONTRACTOR shall become joint property of the COUNTY. CONTRACTOR shall furnish an electronic copy of all records requested to and by the PROGRAM DIRECTOR.

**6.1.2** Maintenance Records: The CONTRACTOR shall keep orderly, accurate and up-to-date records of all work performed under this contract. Maintenance records shall include the following information:

**a)** Maintenance record number;
**b)** Type of malfunction reported, agency or person making notification, technician responding to notification, and problem found;
**c)** Dates and times of notification, arrival at the site, and completion of repairs;
**d)** Description of work performed, materials used, equipment used, and labor hours;
**e)** Location and light identification number.

### 6.2 PERFORMANCE STANDARDS:

#### 6.2.1 RESPONSE TIMES

The CONTRACTOR agrees to have a technician at the site of the work to be performed, according to the schedule below, after the receipt of maintenance request. If the CONTRACTOR is already performing maintenance work on another light covered by this contract, then the CONTRACTOR shall respond immediately upon completion of the work in progress. If the CONTRACTOR fails to respond within the times specified in the schedule, in addition to the charges for non-performance set forth in the schedule, the COUNTY may exercise the right to have the work performed by another licensed electrical CONTRACTOR and charge back to the CONTRACTOR the cost so incurred, plus 10%.

### 6.2.2 RESPONSE TIME SCHEDULE

**a) NAVIGATION LIGHTS**

The CONTRACTOR agrees to have a technician at the site of the work to be performed within 90 minutes after receipt of notice from the PROGRAM DIRECTOR, Sheriff's Office, Florida Highway Patrol, Coast Guard, County staff, or call service, to correct malfunction or dark light.

**b) VERTICAL CLEARANCE GAUGE LIGHTS**

The CONTRACTOR agrees to have a technician at the site of the work to be performed within 90 minutes after receipt of notice from the PROGRAM DIRECTOR, Sheriff's Office, Florida Highway Patrol, Coast Guard, County staff, or call service, to correct malfunction or dark light.

**c) STREETLIGHTS**

The CONTRACTOR agrees to have a technician at the site of the work to be performed within forty-eight (48) hours after receipt of notice from the PROGRAM DIRECTOR or a call service, to correct malfunction or dark light.

**d) EMERGENCY**

When the PROGRAM DIRECTOR determines that an emergency or dangerous situation exists, the CONTRACTOR shall respond within 30 minutes of notification.

**e) RESPONSE**

When utility locates of lighting equipment are requested, the CONTRACTOR shall respond within forty-eight (48) hours.

### 6.2.3 REPAIR TIMES

The CONTRACTOR agrees to complete repairs, according to the schedule below, unless the PROGRAM DIRECTOR grants an extension of time:

| Problem | Emergency **(1)** | Final **(2)** |
|---|---|---|
| Pole knockdown | 90 minutes | 30 days |
| Navigation light out | 90 minutes | 24 hours |
| Vertical clearance gauge light out | 90 minutes | 24 hours |
| Streetlight out | N/A | 48 hours |

**(1)** Emergency repairs - restore proper and safe operation or in case of major repairs needed, make area safe and schedule necessary repairs.

**(2)** Final repairs - restore to plan specifications.

**CHARGES FOR NON-PERFORMANCE (Per Occurrence):**

| | |
|---|---|
| Failure to Transmit Maintenance Record Within Five (5) Business Days | $1000 |
| Failure to Respond to Trouble Call Within Specified Time | $1000 |
| Failure to Complete Repair Within Specified Time | $1000 |
| Failure to Comply with FDOT Maintenance of Traffic Standards | $1000 |

### 6.2.4 REFERENCE DOCUMENTS

All materials and signal equipment furnished by the CONTRACTOR shall conform to the applicable requirements established by the following publications:

**a)** Florida Department of Transportation, Standard Specifications for Road and Bridge Construction, latest edition.
**b)** Florida Department of Transportation, Design Standards, latest edition.
**c)** National Electric Code, including latest revisions.

### 6.2.5 CERTIFICATION AND APPROVAL OF NEW EQUIPMENT

The CONTRACTOR shall, if requested, provide verification that equipment meets the minimum specifications established by the FDOT prior to its use under this
contract. Unless otherwise specified, all equipment and materials shall be new.

Tideland Signal Corporation Model No. ML-155 navigation beacons shall be used unless the PROGRAM DIRECTOR specifies other equipment.

### 6.2.6 PULL BOXES

The CONTRACTOR shall install or replace all pull boxes in accordance with current FDOT Minimum Standards and Specifications.

### 6.2.7 NEW GROUNDING

The CONTRACTOR shall test each ground rod and rod assembly in accordance with current FDOT Minimum Standards and Specifications.

### 6.2.8 REMOVAL OF EQUIPMENT

(a) Equipment that is removed and deemed by the CONTRACTOR as suitable for reuse shall be delivered to the COUNTY as indicated on the construction plans or work order. Such equipment shall be labeled as COUNTY property with the location from which it is removed.
(b) Parts and equipment that are removed and not suitable for reuse, but have salvage value, shall be delivered to the Road Department, 601 North Highway 297A, Cantonment.
(c) Parts and equipment that are removed and are not suitable for reuse and without salvage value shall be properly disposed by the CONTRACTOR at his expense.

## 7. MISCELLANEOUS:

### 7.1 TERMINATION

This Agreement may be terminated by either party for cause or upon thirty (30) days written notice by the terminating party to the other party of such termination in which event the CONTRACTOR shall be paid its compensation for services performed up to the termination date. All COUNTY furnished software, parts and equipment, and reports prepared by the CONTRACTOR, shall become the property of the COUNTY and shall be delivered by the CONTRACTOR to the COUNTY. All maintenance records in custody of the CONTRACTOR shall be delivered to the COUNTY.

## 7.2 SUBCONTRACTORS

In the event the CONTRACTOR, during the course of the work under this agreement requires the services of any subcontractors or other professional associates in connection with services covered by this agreement, the CONTRACTOR must secure the prior written approval of the PROGRAM DIRECTOR.

## 7.3 ASSIGNMENT

This agreement, or any interest herein, shall not be assigned, transferred or otherwise encumbered, by the CONTRACTOR, without the prior written consent of the COUNTY. However, the agreement shall remain with the Escambia County Board of County Commissioners and its successors.

## 7.4 REPRESENTATIVE OF CONTRACTOR

The CONTRACTOR shall inform the CONTRACT ADMINISTRATOR in writing of the CONTRACTOR'S representative to whom matters involving the administration of the project shall be addressed.

## 7.5 ATTORNEY'S FEES

Should litigation or arbitration occur between the parties relating to enforcement or interpretation of this Agreement, the other party shall pay reasonable costs and attorney fees incurred by the prevailing party.

## 7.6 ALL PRIOR AGREEMENTS SUPERSEDED

This document incorporates and includes all prior negotiations, correspondence, conversations, agreements, or understandings applicable to the matters contained herein and the parties agree that there are no commitments, agreements, or understandings concerning the subject matter of this Agreement that are not contained in this document. Accordingly, it is agreed that no deviation from the terms hereof shall be predicated upon any prior representations or agreements whether oral or written. It is further agreed that no modification, amendment or alteration in the terms or conditions contained herein shall be effective unless contained in a written document executed with the same formality and of equal dignity herewith.

## 7.7 WARRANTY

The CONTRACTOR warrants his workmanship for one (1) year following installation of new materials and equipment. The CONTRACTOR also agrees to correct any defect in workmanship within the repair time standards established in Article 6, paragraph 6.2 of this contract.

## 7.8 NOTICES

Whenever either party desires to give notice unto the other, it must be given by written notice, sent by registered United States Postal Service, with return receipt requested, addressed to the party for whom it is intended, at the place last specified, and the place for giving notice shall remain such until it has been changed by written notice in compliance with the provisions of this paragraph.
For the present, the parties designate the following as the respective places for giving notice, to- wit:

**For Escambia County:** **For CONTRACTOR:**

Escambia County
Transportation and Traffic Operations
Attention: Program Director
3363 West Park Place

Pensacola, Florida 32505

## 8. APPLICABLE LAWS AND REGULATIONS:

**8.1** The CONTRACTOR shall conform to all applicable State, Federal and local laws, ordinances and regulations, including but not limited to the following:

**8.2** Florida Workers' Compensation Statute 440, as amended.

**8.3** Occupational Safety and Health Act, 29 CFR 1910, General Industry Standards.

**8.4** Occupational Safety and Health Act, 29 CFR 1926, Construction Industry Standards, particularly with respect to Hazard Communications Standards and Trenching and Shoring Standards.

**8.5** Florida Administrative Code, Rules 3 8F and 3 81.

**8.6** Florida Department of Transportation, Standard Specifications for Road and Bridge Construction, Section 102, latest edition.

**8.7** The Agreement shall be interpreted under and its performance governed by the laws of the State of Florida. The parties agree that any action relating to this contract shall be instituted and prosecuted in the courts of Escambia County, Florida, and therefore, each party to this Agreement hereby waives the right to any change of venue.

**8.8** The failure of the COUNTY to enforce at any time or period of time any one or more of the Provisions of the Agreement shall not be construed to be, and shall not be a waiver of, any such provision or provisions or of its right thereafter to enforce each and every such provision.

**8.9** Should any provision of the Agreement be determined by a court to be unenforceable, such a determination shall not affect the validity or enforceability of any other section or part thereof.

## 9. DETAIL OF PREVENTIVE MAINTENANCE SERVICES:

### 9.1 NAVIGATION LIGHTS (MONTHLY INSPECTIONS AND SERVICES)

#### 9.1.1 LAMPS AND LENSES

Visually check for cleanliness, lamp outages, and broken lenses.

#### 9.1.2 PHOTO-ELECTRIC CELLS

Visually and manually check for condition and operation.

#### 9.1.3 LIGHTS

Inspect housing, brackets, hangers, and wiring.

#### 9.1.4 ELECTRIC SERVICE

Inspect wires, conduit, grounding, disconnects, fuses, switches, breakers, panels, cabinets, and locks.

### 9.2 VERTICAL CLEARANCE GAUGE LIGHTS (MONTHLY INSPECTIONS AND SERVICES)

#### 9.2.1 LAMPS AND LENSES

Visually check for cleanliness, lamp outages, and broken lenses.

### 9.2.2 PHOTO-ELECTRIC CELLS

Visually and manually check for condition and operation.

### 9.2.3 LIGHTS

Inspect housing, brackets, hangers, and wiring.

### 9.2.4 ELECTRIC SERVICE

Inspect wires, conduit, grounding, disconnects, fuses, switches, breakers, panels, cabinets, and locks.

## 9.3 STREETLIGHTS (BI-MONTHLY INSPECTIONS AND SERVICES)

### 9.3.1 LUMINARIES

Visually check for breakage and lamp outages. PHOTO-ELECTRIC CELLS

Visually and manually check for condition and operation.

### 9.3.2 POLES AND ARMS

Inspect for rigidity and verticality. Inspect foundation, grounding, and base plates.

### 9.3.3 ELECTRIC SERVICE

Inspect wires, conduit, grounding, disconnects, fuses, switches, breakers, panels, cabinets, and locks.

# 10. STREET AND NAVIGATIONAL LIGHTS TO BE MAINTAINED:

## 10.1 STREETLIGHTS

Barrancas Avenue/Bayou Chico Bridge, From City Limits to Lemhurst Road -

(27)

Pensacola Beach Boulevard/Bob Sikes Bridge – (40)

Brent Lane/Pensacola Christian College – (4)

Creighton Road/Hilburn Road - (3)

Creighton Road/Plantation Road - (4)

Davis Highway/Airport Boulevard - (4)

Davis Highway/I-10 Interchange, Between Bloodworth Lane and

Northcross Lane - (26) Highway 29/Airport Boulevard - (4)

Highway 29/Brent Lane/Beverly Parkway - (4)

Highway 29/Burgess Road - (2)

Highway 29/Diamond Dairy Road - (2)

Highway 29/Industrial Boulevard - (3)

Highway 29/Pinestead Road - (2)

Highway 29/Stumpfield Road/Marcus Pointe Boulevard - (3)

Highway 29/'W' Street - (3)

Highway 297A/Pine Cone Drive - (1)

Lillian Highway from La Paz Street to San Sebastian Circle - (5)

Mobile Highway/Beulah Road - (4)

Navy Boulevard/Bayou Chico Bridge - (4)

New Warrington Road/Jackson Street - (8)

Nine Mile Road/Guidy Lane - (3)

Olive Road/Cody Lane - (2)

Palafox Highway/Airport Boulevard - (4)

University Parkway, from Davis Highway to West Florida campus property - (186)

## 10.2 NAVIGATIONAL LIGHTS

Sunset Avenue/Bayou Grande Bridge - (4)
Pensacola Beach Boulevard/Bob Sikes Bridge - (12)

## 10.3 VERTICAL CLEARANCE GAUGE LIGHTS

Sunset Avenue/Bayou Grande Bridge - (2)
Pensacola Beach Boulevard/Bob Sikes Bridge - (2)

## 10.4 OVERHEAD SIGN LIGHTS

Davis Highway/I-10 Interchange, between Bloodworth Lane and Northcross Lane - (41)

**SWORN STATEMENT PURSUANT TO SECTION 287.133(3)(a), FLORIDA STATUTES, ON ENTITY CRIMES**

1. This sworn statement is submitted to _____
**(print name of the public entity)**

by_____
**(print individual's name and title)**

for_____
**(print name of entity submitting sworn statement)**

whose business address is

_____

_____

and (if applicable) its Federal Employer Identification Number (FEIN) is:

_____

(If the entity has no FEIN, include the Social Security Number of the Individual signing this sworn statement: _____

2. I understand that a "public entity crime" as defined in Paragraph 287.133(1)(g), **Florida Statutes**, means a violation of any state or federal law by a person with respect to and directly related to the transaction of business with any public entity or with an agency or political subdivision of any other state or of the United States, including, but not limited to, any bid or contract for goods or services to be provided to any public entity or an agency or political subdivision or any other state or of the United States and involving antitrust, fraud, theft, bribery, collusion, racketeering, conspiracy, or material misrepresentation.

3. I understand that "convicted" or "conviction" as defined in Paragraph 287.133(1)(b), **Florida Statutes**, means a finding of guilt or a conviction of a public entity crime, with or without an adjudication of guilt, in any federal or state trial court of record relating to charges brought by indictment or information after July 1, 1989, as a result of jury verdict, nonjury trial, or entry of a plea of guilty or nolo contendere.

4. I understand that an "affiliate" as defined in Paragraph 287.133(1)(a), **Florida Statutes**, means:
   a. A predecessor or successor of a person convicted of a public entity crime; or
   b. An entity under the control any natural person who is active in the management of the entity and who has been convicted of a public entity crime. The term affiliate" includes those officers, directors, executives, partners, shareholders, employees, members, and agents who are active in the management of an affiliate. The ownership by one person of shares constituting a controlling interest in another person or a pooling of equipment or income among persons when not for fair market value under an arm's length agreement, shall be a prima facie case that one person controls another person. A person who knowingly enters into a joint venture with a person who has been convicted of a public entity crime in Florida during the preceding 36 months shall be considered an affiliate.

   c. I understand that a "person" as defined in Paragraph 287.133(1)(e), **Florida**

**Statutes**, means any natural person or entity organized under the laws of any state or of the United States with the legal power to enter into binding contract and which bids or applies to bid on contracts for the provision of goods or services let by a public entity, or which otherwise transacts or applies to transact business with a public entity. The term "person" includes those officers, directors, executives, partners, shareholders, employees, members, and agents who are active in management of an entity.

d. Based on information and belief, the statement which I have marked below is true in relation to the entity submitting this sworn statement. **(indicate which statement applies.)**

_____ Neither the entity submitting this sworn statement, nor any of its officers, directors, executives, partners, shareholders, employees, members, or agents who are active in the management of the entity, nor any affiliate of the entity has been charged with and convicted of a public entity crime subsequent to July 1, 1989.

_____ The entity submitting this sworn statement, or one or more of its officers, directors, executives, partners, shareholders, employees, members, or agents who are active in the management of the entity, or an affiliate of the entity has been charged with and convicted of a public entity crime subsequent to July 1, 1989.

_____ The entity submitting this sworn statement, or one or more of its officers, directors, executives, partners, shareholders, employees, members, or agents who are active in the management of the entity, or an affiliate of the entity has been charged with and convicted of a public entity crime subsequent to July 1, 1989. However, there has been a subsequent proceeding before a Hearing Officer of the State of Florida, Division of Administrative Hearings and the Final Order entered by the Hearing Officer determined that it was not in the public interest to place the entity submitting this sworn statement on the convicted vendor list. **(attach a copy of the final order)**

**I UNDERSTAND THAT THE SUBMISSION OF THIS FORM TO THE CONTRACTING OFFICER FOR THE PUBLIC ENTITY IDENTIFIED IN PARAGRAPH 1 (ONE) ABOVE IS FOR THAT PUBLIC ENTITY ONLY AND, THAT THIS FORM IS VALID THOROUGH DECEMBER 31 OF THE CALENDAR YEAR IN WHICH IT IS FILED. I ALSO UNDERSTAND THAT I AM REQUIRED TO INFORM THE PUBLIC ENTITY PRIOR TO ENTERING INTO A CONTRACT IN EXCESS OF THE THRESHOLD AMOUNT PROVIDED IN SECTION 287.017, FLORIDA STATUTES FOR CATEGORY TWO OF ANY CHANGE IN THE INFORMATION CONTAINED IN THIS FORM.**

_____
**(signature)**

Sworn to an subscribed before me this_____ day of _____, 20_____

Personally known _____ _____

OR produced identification_____ Notary Public - State of_____

_____ My commission expires_____

(Type of identification)

_____
(Printed typed or stamped commissioned name of notary public)

**Drug-Free Workplace Form**

The undersigned vendor, in accordance with Florida Statute 287.087 hereby certifies that _____does:
Name of Business

**1.** Publish a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the workplace and specifying the actions that will be taken against employees for violations of such prohibition.

**2.** Inform employees about the dangers of drug abuse in the workplace, the business's policy of maintaining a drug-free workplace, any available drug counseling, rehabilitation, employee assistance programs and the penalties that may be imposed upon employees for drug abuse violations.

**3.** Give each employee engaged in providing the commodities or contractual services that are under bid a copy of the statement specified in Paragraph 1.

**4.** In the statement specified in Paragraph 1, notify the employees that, as a condition of working on the commodities or contractual services that are under bid, the employee will abide by the terms of the statement and will notify the employer of any conviction of, or plea of guilty or nolo contendere to, any violation of Chapter 893 or of any controlled substance law of the United States or any state, for a violation occurring in the workplace no later than five (5) days after such conviction.

**5.** Impose a sanction on, or require the satisfactory participation in a drug assistance or rehabilitation program if such is available in the employee's community, by any employee who is so convicted.

**6.** Make a good faith effort to continue to maintain a drug-free workplace through implementation of Paragraphs 1 through 5.

**Check one:**

_____ As the person authorized to sign this statement, I certify that this firm complies fully with above requirements.

_____ As the person authorized to sign this statement, this firm **does not** comply fully with the above requirements.

_____
**Offeror's Signature**

_____
**Date**

**Information Sheet**
**for Transactions and Conveyances**
**Corporation Identification**

The following information will be provided to the Escambia County Legal Department for incorporation in legal documents. It is, therefore, vital all information is accurate and complete. Please be certain all spelling, capitalization, etc. is exactly as registered with the state or federal government.

**(Please Circle One)**

**Is this a Florida Corporation** Yes or No

**If not a Florida Corporation**,
In what state was it created: _____
Name as spelled in that State: _____

**What kind of corporation is it**: "For Profit" or "Not for Profit"

**Is it in good standing**: Yes or No

**Authorized to transact business in Florida**: Yes or No

State of Florida Department of State Certificate of Authority Document No.: _____

**Does it use a registered fictitious name**: Yes or No

**Names of Officers**:
President:_____ Secretary:_____
Vice President:_____ Treasurer:_____
Director:_____ Director:_____
Other:_____ Other:_____

**Name of Corporation** (As used in Florida):
_____
(Spelled exactly as it is registered with the state or federal government)

**Corporate Address:**
Post Office Box:_____
City, State Zip: _____
Street Address: _____
City, State, Zip: _____

(Please provide post office box and street address for mail and/or express delivery; also for recorded instruments involving land)

(Please continue and complete page 2)

**Federal Identification Number: _____**
(For all instruments to be recorded, taxpayer's identification is needed)

**Contact person for company: _____**
E-mail: _____
Telephone Number:_____
Facsimile Number:_____

**Name of individual who will sign the instrument on behalf of the company:**
_____
(Upon Certification of Award, Contract shall be signed by the President or Vice-President. Any other officer shall have permission to sign via a resolution approved by the Board of Directors on behalf of the company. Awarded contractor shall submit a copy of the resolution together with the executed contract to the Office of Purchasing)

**(Spelled exactly as it would appear on the instrument)**

**Title of the individual named above who will sign on behalf of the company:**
_____

END

(850) 488-9000 Verified by:_____ Date:_____

## ESCAMBIA COUNTY , FLORIDA GENERAL TERMS and CONDITIONS

**The following General Terms and Conditions are incorporated by reference and have the same legal effect as if printed in its entirety.**

A full textual copy of these conditions may be obtained by visiting the Office of Purchasing Home Page (see Bid Information), by telephoning the Office of Purchasing at (850) 595-4980 or by Fax at (850)595-4805.

**NOTE:** Any and all Special Terms and Conditions and specifications referenced within the solicitation which varies from these General Terms and Conditions shall have precedence. Submission of the Bidder/Proposal Solicitation, Offer and Award Form and Bid/Proposal Form(s) in accordance with these General Terms and Conditions and Special Terms and Conditions constitutes an offer from the offeror. If any or all parts of the offer are accepted by Escambia County Florida, an authorized representative of the county shall affix his signature hereto, and this shall then constitute a written agreement between parties. The conditions incorporated herein become a part of the written agreement between the parties.

**Bid Information** See Home Page URL: http://www.myescambia.com
Click on **ON-LINE SOLICITATIONS**

1. **Sealed Solicitations**
2. **Execution of Solicitation**
3. **No Offer**
4. **Solicitation Opening**
5. **Prices, Terms and Payment**
   - 5.01 **Taxes**
   - 5.02 **Discounts**
   - 5.03 **Mistakes**
   - 5.04 **Condition and Packaging**
   - 5.05 **Safety Standards**
   - 5.06 **Invoicing and Payment**
   - 5.07 **Annual Appropriations**
6. **Additional Terms and Conditions**
7. **Manufacturers' Name and Approved Equivalents**
8. **Interpretations/Disputes**
9. **Conflict of Interest**
   - 9.01 **County Procedure on Acceptance of Gifts**
   - 9.02 **Contractors Required to Disclose any Gift Giving**
   - 9.03 **Gratuities**
10. **Awards**
11. **Nonconformance to Contract Conditions**
12. **Inspection, Acceptance and Title**
13. **Governmental Restrictions**
14. **Legal Requirements**
15. **Patents and Royalties**
16. **Price Adjustments**
17. **Cancellation**
18. **Abnormal Quantities**
19. **Advertising**
20. **Assignment**
21. **Liability**
22. **Facilities**
23. **Distribution of Certification of Contract**

## ESCAMBIA COUNTY , FLORIDA GENERAL TERMS and CONDITIONS
## The following General Terms and Conditions are incorporated by reference (continued).

24. **The Successful Bidder(s) must Provide**
25. **Addition/deletion of Items**
26. **Ordering Instructions**
27. **Public Records**
28. **Delivery**
29. **Samples**
30. **Additional Quantities**
31. **Service and Warranty**
32. **Default**
33. **Equal Employment Opportunity**
34. **Florida Preference**
35. **Contractor Personnel**
36. **Award**
37. **Uniform Commercial Code**
38. **Contractual Agreement**
39. **Payment Terms/Discounts**
40. **Improper Invoice; Resolution of Disputes**
41. **Public Entity Crimes**
42. **Suspended and Debarred Vendors**
43. **Drug-Free Workplace Form**
44. **Information Sheet for Transactions and Conveyances**
45. **Copies**
46. **License and Certifications** - For access to Certification/Registration Form for doing Business in Florida go to the Department of State, Division of Corporations, URL:http://ccfcorp.dos.state.fl.us/corpweb/inquiry/search.html
47. **Execution of Contract**
48. **Purchase Order**
49. **No Contingent Fees**
50. **Solicitation Expenses**
51. **On-Line Auction Services**

## SPECIAL TERMS AND CONDITIONS

The Board of County Commissioners, Escambia County, Florida, invites your company to submit a sealed offer on the item(s) as listed in this solicitation request.

All terms and conditions below are a part of this request, and no offer will be accepted unless all these conditions have been complied with. The County reserves the right to waive informalities in any offer; to reject any or all offers, in whole or in part, and/or to accept the offer(s) that in its judgment is from the lowest and most responsible and responsive offeror(s).

### Instructions to Offerors

1. **General Information**

All offers to be considered shall be in the possession of the Office of Purchasing prior to the time of the solicitation closing. Offers may be mailed to 213 Palafox Place, Room 11.101, Pensacola, Florida 32502 or delivered to the Office of Purchasing, 2nd floor, Room 11.101, Matt Langley Bell, III Bldg., 213 Palafox Place, Pensacola, Florida 32502, in a sealed envelope clearly marked:

**Specification Number PD 18-19.089, STREET AND NAVIGATION LIGHTING MAINTENANCE AND REPAIR, Name of Submitting Firm, Time and Date due.**
**Note: If you are using a courier service; Federal Express, Airborne, UPS, etc., you must mark outside of airbill and envelope or box with Specification Number and STREET AND NAVIGATION LIGHTING MAINTENANCE AND REPAIR.**

Regardless of the method of delivery, each offeror shall be responsible for his offer(s) being delivered on time as the County assumes no responsibility for same. Offers offered or received after the time set for solicitation closing will be rejected and returned unopened to the offeror(s).

The following policy will apply to all methods of source selection:

**Conduct of Participants**

After the issuance of any solicitation, all bidders/proposers/protestors or individuals acting on their behalf are hereby prohibited from **lobbying** as defined herein or otherwise attempting to persuade or influence any elected County officials, their agents or employees or any member of the relevant selection committee at any time during the **blackout period** as defined herein; provided, however, nothing herein shall prohibit bidders/proposers/protestors or individuals acting on their behalf from communicating with the purchasing staff concerning a pending solicitation unless otherwise provided for in the solicitation or unless otherwise directed by the purchasing manager.

**Definitions**

***Blackout period*** means the period between the time the bids/proposals for invitations for bid or the request for proposal, or qualifications, or information, or requests for letters of interest, or the invitation to negotiate, as applicable, are received at the Escambia County Office of Purchasing and the time the Board awards the contract and any resulting bid protest is resolved or the solicitation is otherwise canceled.

***Lobbying*** means the attempt to influence the thinking of elected County officials, their agents or employees or any member of the relevant Selection Committee for or against a specific cause related to a pending solicitation for goods or services, in person, by mail, by facsimile, by

telephone, by electronic mail, or by any other means of communication.

**Sanctions**

The Board may impose any one or more of the following sanctions on a nonemployee for violations of the policy set forth herein:

(a) Rejection/disqualification of submittal
(b) Termination of contracts; or
(c) Suspension or debarment as provided in Sec. 46-102 of the Escambia County Code of Ordinances.

This policy is not intended to alter the procedure for Protested Solicitations and Awards as set forth in the Sec. 46-101 of the Escambia County Code of Ordinances.

**"Scope of Work" Summary:**

The scope of work under this contract involves the preventive and response maintenance of street and navigation lights throughout Escambia County. A list of the lights to be maintained is presented in Section 10. The street lights on Bob Sikes Bridge are designated for bi-monthly inspection. The navigation lights on Bob Sikes Bridge are designated for monthly inspection. All the other street light maintenance/repair will be based on service calls. The number of lights to be maintained will vary as light locations are added and deleted during the term of this contract. The PROGRAM DIRECTOR will notify the CONTRACTOR, in writing, of lights to be added to and deleted from the maintenance list.

2. **Bid Surety**

Each offer shall be accompanied by a bid bond, cashier's check or certified check in the amount of **$1,000.00**.

Checks or bonds are to be made payable to Escambia County, Florida. The amount of the bond or check is the amount of liquidated damages agreed upon should the offeror fail or refuse to enter into a contract with the County.

A County warrant in the amount of the bid check(s) of the successful offeror(s) will be returned immediately after the offeror and the County are mutually bound by contract as evidenced by signatures thereto by an authorized representative of both the offeror and the County, and/or the offeror accepts the purchase order by signing the solicitation, offer and award form/acceptance copy of same and returning to the County Purchasing department. Any unsuccessful offeror(s) will have the amounts of his cashier's or certified check returned via county warrant promptly after award.

All offerors agree that any interest earned on any bid surety while in possession of the County, or its agents, shall be retained by the County.

3. **Bonds**

**Performance and Payment Bonds**

The County may require the successful offeror(s) to furnish **separate performance and payment bonds**, under pledge of adequate surety and covering up **100% of the dollar value of award** on the forms provided by the County. Such bonds shall be issued by sureties authorized to act as a surety by the State of Florida. Bonds of the successful offeror(s) shall be reviewed by the Office of Purchasing to assure compliance, then recorded in the Office of the Clerk of the Circuit Court Recording Office, 1st Floor, 221 Palafox Place, Pensacola, Florida, by the successful offeror at his expense before the contract is executed. The cost of recording is $10.00 for the first page and $8.50 for each additional page.

4. **Questions**

Questions may be directed Buzz Roggenbuck, Senior Purchasing Coordinator. Phone: (850) 595-4878; Fax: (850) 595-4805, e-mail: abroggenbuck@myescambia.com. Last day for questions 5:00 p.m. CDT, Wednesday, September 13, 2019.

Responses will be provided on or before September 19, 2019.

5. **Bid Forms**

This Solicitation contains a Solicitation, Offer and Bid Form which shall be submitted in a sealed envelope with Original signature in indelible ink signed in the proper spaces. Responses on vendor forms will not be accepted.

The Offerors Checklist included in this solicitation provides instructions to the offeror on the documentation to be submitted during the procurement process.

6. **Liquidated Damages/Charges for Non-Performance**

**(Per Occurrence):**

| | |
|---|---|
| Failure to Transmit Maintenance Record Within Three (3) Business Days | $1,000 |
| Failure to Respond to Trouble Call Within Specified Time | $1,000 |
| Failure to Complete Repair Within Specified Time | $1,000 |
| Failure to Comply with FDOT Maintenance of Traffic Standards | $1,000 |

7. **Safety Regulations**

Equipment shall meet all state and federal safety regulations for grounding of electrical equipment.

8. **Codes and Regulations**

The awarded vendor shall strictly comply with all federal, state and local building and safety codes.

9. **Payment**

Partial payments in the full amount for the value of items received and accepted may be requested by the submission of a properly executed **original** invoice, with supporting documents if required. Payment for accepted equipment/supplies/services will be accomplished by submission of an **original** invoice, in duplicate, to:

Clerk of the Circuit Court
Attention: Accounts Payable
221 Palafox Place
Pensacola, FL 32502

10. **Warranty**

The awarded vendor shall fully warrant all equipment furnished hereunder against defect in materials and/or workmanship for a period of one (1) year from date of delivery/acceptance by Escambia County.

Should any defect in materials or workmanship, except ordinary wear and tear, appear during the above stated warranty period, the awarded vendor shall repair or replace same at no cost to the County, immediately upon written notice from the Purchasing Manager.

11. **Debris**

Awarded vendor shall be responsible for the prompt removal of all debris, which is a result of this contractual service.

12. **Protection of Property/Security**

The awarded vendor shall provide all barricades and take all necessary precautions to protect buildings and personnel.
All work shall be completed in every respect and accomplished in a professional manner and awarded vendor shall provide for removal of all debris from county property.

The awarded vendor shall at all times guard against damage or loss to property of Escambia County, or of other vendors or contractors, and shall be held responsible for replacing or repairing any such loss or damage.

The County may withhold payment or make such deductions as deemed necessary to insure reimbursement or replacement for loss or damage to property through negligence of the awarded offeror or his agent.

The awarded vendor shall at all times guard against injury to Escambia County employees. The vendor shall properly fence and secure the construction site(s) at all times, including evenings and weekends.

The awarded vendor must, at all times, comply with State of Florida and Occupational Safety and Health Administration (OSHA) safety regulations.

13. **Permits**

The county and/or its contracted consultant(s) have conducted a review of required permits and fees required to be purchased by the contractor from the county permitting agencies for this specific project and they are listed on the bid/proposal form(s) to the best of our knowledge.

14. **Term of Offer**

An offer shall constitute an irrevocable offer for a period of ninety (90) days from the solicitation opening date or until the date of award, whichever is earlier, without forfeiting bid bond or check. In the event that an award is not made by the county within ninety (90) days from the solicitation opening date, the offeror may withdraw his offer or provide a written extension of his offer.

15. **Award**

Award shall be made on an "all-or-none total" basis.

The offeror or contractor will be required to fully comply with all applicable federal, state, and local regulations. The offeror should carefully review these requirements which are detailed in this solicitation.

16. **Contract Term/Renewal/Termination**

A. The contract resulting from this Solicitation shall commence effective upon execution by both parties and extend for a period of twelve (12) months. The contract may be renewed for additional twelve (12) months periods, up to a maximum thirty-six (36) months upon mutual agreement of both parties. If any such renewal results in changes in the terms or conditions, such changes shall be reduced to writing as an addendum to this contract and such addendum shall be executed by both parties and approved by the Board of County Commissioners.

Renewal of the contract shall be subject to appropriation of funds by the Board of County Commissioners.

B. The initiation County department(s) shall issue release (purchase) orders against the term contract on an "as needed" basis.

C. The contract may be canceled by the awarded vendor, for good cause, upon ninety (90) days prior written notice.

D. The County retains the right to terminate the contract, with or without good cause, upon thirty (30) days prior written notice.

E. In the event of termination by either party as provided herein, the awarded vendor shall be paid for services performed through the date of termination.

17. **Ordering**

The County will issue release (purchase) orders against the contract on an as needed basis for the supplies or services listed on the bid form.

18. **Termination**

The purchase order or contract will be subject to immediate termination if either product or service does not comply with specifications as stated herein or fails to meet the county's performance standards. In the event that any of the provisions of the contract are violated by awarded vendor, Escambia County may serve written notice upon the awarded vendor of its intention to terminate the contract. Such notice is to state the reason(s) for such intention to terminate contract. The liability of the vendor for any and all such violation(s) shall not be affected by any such termination and his surety, if any, shall be forfeited.

19. **Termination (Services)**

The Contract Administrator shall notify the Office of Purchasing of unsatisfactory performance and/or deficiencies in service that remain unresolved or recurring. The Office of Purchasing shall notify the contractor, in writing, of such unresolved or recurring deficiencies within five (5) working days of notification by the Contract Administrator.

Upon the third such written notification of unsatisfactory performance and/or deficiencies to the contractor by the Office of Purchasing within a four (4) month period; or the sixth such notification within any contract term, shall result in issuance of written notice of immediate contract termination to the contractor by the Office of Purchasing. Such termination may also result in suspension or debarment of the contractor.

20. **Termination (Public Records Request)**

If the contractor refuses to allow public access to all documents, papers, letters, or other material subject to the provisions of Chapter 119, Florida Statutes, and made or received by the contractor in conjunction with this agreement then the county may, without prejudice to any right or remedy and after giving the contractor and his surety, if any, seven (7) days written notice, during which period contractor still fails to allow access, terminate the employment of the contractor and take possession of the site and of all materials, equipment, tools, construction equipment and machinery thereon, owned by the contractor, and may finish the project by whatever method it may deem expedient. In such case, the contractor shall not be entitled to receive any further payment until the project is finished. Reasonable terminal expenses incurred by the county may be deducted from any payments left owing the contractor (excluding monies owed the contractor for subcontract work.)

21. **As Specified**

All items delivered shall meet the specifications herein. Items delivered not as specified will be returned at no expense by Escambia County. The County may return, for full credit, any unused items received which fail to meet the County's performance standards.

## Insurance Requirements

22. **Standard Insurance Requirements and Certificates**

This offer contains an extensive insurance requirement. Offerors are encouraged to review these requirements with their insurance agents before submitting offers.

It is not necessary to have this level of insurance in effect at the time of submitting the offer.

A letter from the offeror's insurance carrier will be required as evidence that the offeror will be able to obtain the levels of insurance as required by the contract and indicated on the Sample Certificate of Insurance should your firm be awarded the contract.

**County Insurance Required**

The contractor shall procure and maintain the following described insurance, except for coverages specifically waived by the County. Such policies shall be from insurers with a minimum financial size of VII according to the latest edition of the AM Best Rating Guide. An A or better Best Rating is "preferred"; however, other ratings if "Secure Best Ratings" may be considered. Such policies shall provide coverages for any or all claims which may arise out of, or result from, the services, work and operations carried out pursuant to and under the requirements of the contract documents, whether such services, work and operations be by the contractor, its

employees, or by subcontractor(s), or anyone employed by or under the supervision of any of them, or for whose acts any of them may be legally liable.

The contractor shall require, and shall be responsible for assuring throughout the time the agreement is in effect, that any and all of its subcontractors obtain and maintain until the completion of that subcontractor's work, such of the insurance coverages described herein as are required by law to be provided on behalf of their employees and others.

The required insurance shall be obtained and written for not less than the limits of liability specified hereinafter, or as required by law, whichever is greater.

These insurance requirements shall not limit the liability of the contractor.

The County does not represent these types or amounts of insurance to be sufficient or adequate to protect the contractor's interests or liabilities, but are merely minimums.

Except for workers compensation and professional liability, the contractor's insurance policies shall be endorsed to name Escambia County as an additional insured to the extent of its interests arising from this agreement, contract or lease.

The contractor waives its right of recovery against the County, to the extent permitted by its insurance policies.

The contractor's deductibles/self-insured retentions shall be disclosed to the County and may be disapproved by the County. They shall be reduced or eliminated at the option of the County. The contractor is responsible for the amount of any deductible or self-insured retention.

Insurance required of the contractor or any other insurance of the contractor shall be considered primary, and insurance of the county, if any, shall be considered excess, as may be applicable to claims obligations which arise out of this agreement, contract or lease.

**Workers Compensation Coverage**
The contractor shall purchase and maintain workers compensation insurance for all workers compensation obligations imposed by state law and with employers liability limits of at least $100,000 each accident and $100,000 each employee/$500,000 policy limit for disease, or a valid certificate of exemption issued by the state of Florida, or an affidavit in accordance with the provisions of Florida Workers Compensation law.

Contractor shall also purchase any other coverages required by law for the benefit of employees.

**General, Automobile and Excess or Umbrella Liability Coverage**
The contractor shall purchase and maintain coverage on forms no more restrictive than the latest editions of the commercial general liability and business auto policies of the insurance services office.

Minimum limits of $1,000,000 per occurrence for all liability must be provided, with excess or umbrella insurance making up the difference, if any, between the policy limits of underlying policies (including employers liability required in the workers compensation coverage section) and the total amount of coverage required.

**General Liability Coverage - Occurrence Form Required**
Coverage A shall include bodily injury and property damage liability for premises, operations, products and completed operations, independent contractors, contractual liability covering this agreement, contract or lease, broad form property damage coverages, and property damage resulting from explosion, collapse or underground (x,c,u) exposures.

Coverage B shall include personal injury.

Coverage C, medical payments, is not required.

The contractor is required to continue to purchase products and completed operations coverage, at least to satisfy this agreement, contract or lease, for a minimum of three years beyond the County's acceptance of renovation or construction projects.

**Business Auto Liability Coverage**
Business auto liability coverage is to include bodily injury and property damage arising out of ownership, maintenance or use of any auto, including owned, non-owned and hired automobiles and employee non-ownership use.

**The General Liability and Business Auto Liability policies shall be endorsed to include Escambia County as an additional insured and provide for 30 day notification of cancellation.**

**Excess or Umbrella Liability Coverage** (If utilized to achieve required policy limits)
Umbrella liability insurance is preferred, but an excess liability equivalent may be allowed. Whichever type of coverage is provided, it shall not be more restrictive than the underlying insurance policy coverages. Umbrella coverage shall drop down to provide coverage where the underlying limits are exhausted.

**Evidence/Certificates of Insurance**
Required insurance shall be documented in certificates of insurance. If and when required by the County, certificates of insurance shall be accompanied by documentation that is acceptable to the County establishing that the insurance agent and/or agency issuing the certificate of insurance has been duly authorized, in writing, to do so by and on behalf of each insurance company underwriting the insurance coverage(s) indicated on each certificate of insurance.

New certificates of insurance are to be provided to the County at least 30 days prior to coverage renewals. Failure of the contractor to provide the County with such renewal certificates may be considered justification for the County to terminate this agreement, contract or lease.

Certificates should contain the following additional information:

1. Indicate that Escambia County is an additional insured on the liability policy.

2. Include a reference to the project and the Office of Purchasing number.

3. Disclose any self-insured retentions in excess of $1,000.

4. Designate Escambia County as the certificate holder as follows:

   Escambia County
   Attention: Buzz Roggenbuck, Senior Purchasing Coordinator
   Office of Purchasing, Room 11.101
   213 Palafox Place
   Pensacola, FL 32505
   Fax (850) 595-4805

5. Indicate that the County shall be notified at least 30 days in advance of cancellation.

Receipt of certificates or other documentation of insurance or policies or copies of policies by the county, or by any of its representatives, which indicate less coverage than required does not

constitute a waiver of the contractor's obligation to fulfill the insurance requirements herein.

If requested by the County, the contractor shall furnish complete copies of the contractor's insurance policies, forms and endorsements, and/or such additional information with respect to its insurance as may be requested.

For commercial general liability coverage the contractor shall, at the option of the County, provide an indication of the amount of claims payments or reserves chargeable to the aggregate amount of liability coverage.

23. **Indemnification**

Contractor agrees to save harmless, indemnify, and defend County and Architect/Engineer and their, agents, officers and employees from any and all claims, losses, penalties, interest, demands, judgments, and costs of suit, including attorneys' fees and paralegals' fees, for any expense, damage or liability incurred by any of them, whether for personal injury, death, property damage, direct or consequential damages, or economic loss, including environmental impairment, arising directly or indirectly on account of or in connection with the Work done by Contractor under this Agreement or by any person, firm or corporation to whom any portion of the Work is subcontracted by Contractor or resulting from the use by Contractor, or by any one for whom Contractor is legally liable, of any materials, tools, machinery or other property of County. County and Contractor agree the first $100.00 of the Contract Amount paid by County to Contractor shall be given as separate consideration for this indemnification, and any other indemnification of County by Contractor provided for within the Contract Documents, the sufficiency of such separate consideration being acknowledged by Contractor by Contractor's acceptance and execution of the Agreement. The Contractor's obligation shall not be limited by, or in any way to, any insurance coverage or by any provision in or exclusion or omission from any policy of insurance. The Contractor agrees to pay on behalf of Escambia County, as well as provide a legal defense for the County, both of which will be done only if and when requested by the County, for all claims made. Such payment on the behalf of the County shall be in addition to any and all other legal remedies available to the County and shall not be considered to be the County's exclusive remedy.

EXHIBIT B

**SOLICITATION OFFER AND BID FORM**

**SUBMIT OFFERS TO:**
**Buzz Roggenbuck**
**Senior Purchasing Coordinator**
Office of Purchasing, 2nd Floor, Room 11.101
213 Palafox Place, Pensacola, FL 32502

Phone No: (850)595-4878 Fax No: (850) 595-4805

**ESCAMBIA COUNTY FLORIDA**

**Invitation to Bid**

**STREET AND NAVIGATION LIGHTING MAINTENANCE AND REPAIR**

**SOLICITATION NUMBER: PD 18-19.089**

## SOLICITATION

MAILING DATE: Friday, August 30, 2019
PRE-BID CONFERENCE: N/A
OFFERS WILL BE RECEIVED UNTIL: 2:00 p.m., CDT, Friday, September 27, 2019 and may not be withdrawn within **90** days after such date and time.

**POSTING OF SOLICITATION TABULATIONS**

Solicitation tabulations with recommended awards will be posted for review by interested parties at the County Office of Purchasing and will remain posted for a period of two (2) business days. Failure to file a protest in writing within two (2) business days after posting of the solicitation tabulation shall constitute a waiver of any protest relating to this solicitation. All protests must be filed with the Office of Purchasing. They will be handled according to the Escambia County Purchasing Ordinance.

## OFFER (SHALL BE COMPLETED BY OFFEROR)

FEDERAL EMPLOYER IDENTIFICATION NUMBER OR S.S. NUMBER: 59-0879719

TERMS OF PAYMENT: 30 days

DELIVERY DATE WILL BE 30 DAYS AFTER RECIEPT OF PURCHASE ORDER

VENDOR NAME: Ingram Signalization, Inc.
ADDRESS: 4522 N. Davis Hwy
CITY, ST. & ZIP: Pensacola, FL 32503
PHONE NO.: (850 ) 433-8266
EMAIL Tony@ingramcorp.com

REASON FOR NO OFFER:

BID BOND ATTACHED $

I certify that this offer is made without prior understanding, agreement, or connection, with any Corporation, firm or person submitting an offer for the same materials, supplies, or equipment, and is in all respects fair and without collusion or fraud. I agree to abide by all conditions of this offer and certify that I am authorized to sign this offer for the offeror and that the offeror is in compliance with all requirements of the solicitation, including but not limited to certification requirements. In submitting an offer to Escambia County Florida, the offeror agrees that if the offer is accepted, the offeror will convey, sell, assign or transfer to Escambia County Florida all rights title and interest in and to all causes of action it may now or hereafter acquire under the Anti-trust laws of the United States and the State of Florida for price fixing relating to the particular commodities or services purchased or acquired by Escambia County Florida. At the County's discretion such assignment shall be made and become effective at the time the County tenders final payment to the offeror.

William D. Wilson, Vice-President
NAME AND TITLE OF PERSON AUTHORIZED TO SIGN OFFER
(TYPED OR PRINTED)

SIGNATURE OF PERSON AUTHORIZED TO SIGN OFFER
(MANUAL)

***Failure to execute this Form binding the bidder/proposer's offer shall result in this bid/proposal being rejected as non-responsive.*

## BID FORM

In accordance with your "Invitation for Bids" and "Instructions to Bidders" for **STREET AND NAVIGATION LIGHTING MAINTENANCE AND REPAIR PD 18-19.089,** as described and listed in this Invitation for Bids, and subject to all conditions thereof, I, undersigned, Ingram Signalization, Inc. hereby propose to provide at the following price:
**Company**

# PD 18-19.089 Street And Navigation Lighting Maintenance And Repair 2019
# Bid Tab

| Item | Description | Unit Price | Bid Quantity | Extension |
|---|---|---|---|---|
| | ***General Rates:*** | | | |
| 1 | Journeyman Electrician (Mon-Fri, 8:00 AM - 4:30 PM) (HR) | $ 50.00 | 25 | $ 1,250.00 |
| 2 | Technician - IMSA, Level II (Mon-Fri, 8:00 AM - 4:30 PM) (HR) | $ 65.00 | 400 | $ 26,000.00 |
| 3 | Technician - IMSA, Level III (Mon-Fri, 8:00 AM - 4:30 PM) (HR) | $ 75.00 | 25 | $ 1,875.00 |
| 4 | Journeyman Electrician (Mon-Fri, 4:31 PM - 7:59 AM/Sat/Sun/Holiday) (HR) | $ 75.00 | 25 | $ 1,875.00 |
| 5 | Technician - IMSA Level II (Mon-Fri, 4:31 PM - 7:59 AM/Sat/Sun/Holiday) (HR) | $ 100.00 | 240 | $ 24,000.00 |
| 6 | Technician - IMSA Level III (Mon-Fri, 4:31 PM - 7:59 AM/Sat/Sun/Holiday) (HR) | $ 125.00 | 15 | $ 1,875.00 |
| 7 | Technician Assistant (Mon-Fri/8:00 AM - 4:30 PM) (HR) | $ 45.00 | 400 | $ 18,000.00 |
| 8 | Technician Assistant (Mon-Fri, 4:31 PM - 7:59 AM/Sat/Sun/Holiday) (HR) | $ 55.00 | 15 | $ 825.00 |
| 9 | Office Assistant (HR) | $ 35.00 | 200 | $ 7,000.00 |
| 10 | Aerial Bucket Truck (Standard) (HR) | $ 25.00 | 400 | $ 10,000.00 |
| 11 | Aerial Bucket Truck (Large) (HR) | $ 50.00 | 20 | $ 1,000.00 |
| 12 | Service Truck (HR) | $ 25.00 | 240 | $ 6,000.00 |
| 13 | Maintenance of Traffic (Message Board Rental) Per Day | $ 25.00 | 10 | $ 250.00 |
| 14 | Utility Coordination (Sunshine 811) (PI) | $ 200.00 | 5 | $ 1,000.00 |
| 15 | Medium -Class Under-Bridge Access Crane (Down Reach 20') HR | $ 500.00 | 20 | $ 10,000.00 |
| | | | | |
| | **Roadway Lighting - High Pressure Sodium/Metal Halide** | | | |
| | ***Cobrahead Fixture:*** | | | |
| 16 | 250W, 240V (EA) | $ 519.23 | 50 | $ 25,961.25 |
| 17 | 400W, 480V (EA) | $ 662.20 | 50 | $ 33,110.00 |
| 18 | 250W, 120V (EA) | $ 519.23 | 50 | $ 25,961.25 |
| 19 | 400W, 240V (EA) | $ 662.20 | 50 | $ 33,110.00 |
| 20 | Halophane, 150W, 480V (EA) | $ 978.25 | 50 | $ 48,912.50 |
| | ***Lamp:*** | | | |
| | High Pressure Sodium: | | | |
| 21 | 250W (EA) | $ 23.00 | 50 | $ 1,150.00 |
| 22 | 400W (EA) | $ 27.00 | 50 | $ 1,350.00 |
| | ***Metal Halide:*** | | | |
| 23 | 70W (EA) | $ 28.60 | 50 | $ 1,429.75 |
| 24 | 150W (EA) | $ 28.60 | 50 | $ 1,429.75 |
| 25 | 175W (EA) | $ 28.60 | 50 | $ 1,429.75 |
| | ***Ballast:*** | | | |
| | High Pressure Sodium: | | | |
| 26 | 120V, 250W (EA) | $ 121.91 | 50 | $ 6,095.25 |
| 27 | 120V, 400W (EA) | $ 138.46 | 50 | $ 6,923.00 |
| 28 | 240V, 250W (EA) | $ 121.91 | 50 | $ 6,095.25 |
| 29 | 240V, 400W (EA) | $ 138.46 | 50 | $ 6,923.00 |
| 30 | 480V, 250W (EA) | $ 121.91 | 50 | $ 6,095.25 |
| 31 | 480V, 400W (EA) | $ 138.46 | 50 | $ 6,923.00 |
| | **Metal Halide:** | | | |
| 32 | 240V, 70W (EA) | $ 85.79 | 50 | $ 4,289.25 |
| 33 | 240V, 150W (EA) | $ 111.37 | 50 | $ 5,568.50 |
| 34 | 240V, 175W (EA) | $ 114.38 | 50 | $ 5,719.00 |
| 35 | 480V, 70W (EA) | $ 85.79 | 50 | $ 4,289.25 |
| 36 | 480V, 150W (EA) | $ 111.37 | 50 | $ 5,568.50 |
| 37 | 480V, 175W (EA) | $ 114.38 | 50 | $ 5,719.00 |
| | ***Photo Cell:*** | | | |
| 38 | Pedestal, 120V (EA) | $ 19.57 | 50 | $ 978.25 |
| 39 | Pedestal, 480V (EA) | $ 24.08 | 50 | $ 1,204.00 |
| 40 | Twist Lock, 120V (EA) | $ 28.60 | 50 | $ 1,429.75 |
| 41 | Twist Lock, 480V (EA) | $ 36.12 | 50 | $ 1,806.00 |
| | | | | |
| | **Roadway Lighting - LED** | | | |
| | ***LED - Autobahn or Equal:*** | | | |
| 42 | 100 Watt, Type II, ATB2, E10, 30BLED | $ 970.73 | 5 | $ 4,853.63 |
| 43 | 208 Watt, Type II, ATB2, E10, 60BLED | $ 1,173.90 | 5 | $ 5,869.50 |
| 44 | 270 Watt, Type II, ATB2, E10, 80BLED | $ 1,580.25 | 5 | $ 7,901.25 |

| | | | | |
|---|---|---|---|---|
| 45 | 270 Watt, Type III, ATB2, E10, 80BLED | $ 2,197.30 | 5 | $ 10,986.50 |
| | | | | |
| | ***Holophane, Prismatic Acorns, Glass, Grandview Premier, Fluted Style, Black, LED: (University Pkwy.)*** | | | |
| | **Temperature 30K = 3000 K CCT:** | | | |
| 46 | P10 = AS =26W/AH = 33W | $ 2,480.24 | 5 | $ 12,401.20 |
| 47 | P20 = AS =39W/AH = 49W | $ 2,814.35 | 5 | $ 14,071.75 |
| 48 | P30 = AS =60W/AH = 68W | $ 3,168.03 | 5 | $ 15,840.13 |
| 49 | P40 = AS =81W/AH = 90W | $ 3,326.05 | 5 | $ 16,630.25 |
| 50 | P50 = AS =100W/AH = 100W | $ 3,702.30 | 5 | $ 18,511.50 |
| | | | | |
| | **Temperature 40K = 4000 K CCT:** | | | |
| 51 | P10 = AS =26W/AH = 33W | $ 2,573.55 | 5 | $ 12,867.75 |
| 52 | P20 = AS =39W/AH = 49W | $ 2,994.95 | 5 | $ 14,974.75 |
| 53 | P30 = AS =60W/AH = 68W | $ 3,469.03 | 5 | $ 17,345.13 |
| 54 | P40 = AS =81W/AH = 90W | $ 3,747.45 | 5 | $ 18,737.25 |
| 55 | P50 = AS =100W/AH = 100W | $ 3,928.05 | 5 | $ 19,640.25 |
| | | | | |
| | **Temperature 50K = 5000 K CCT:** | | | |
| 56 | P10 = AS =26W/AH = 33W | $ 2,769.20 | 5 | $ 13,846.00 |
| 57 | P20 = AS =39W/AH = 49W | $ 3,145.45 | 5 | $ 15,727.25 |
| 58 | P30 = AS =60W/AH = 68W | $ 3,702.30 | 5 | $ 18,511.50 |
| 59 | P40 = AS =81W/AH = 90W | $ 3,875.38 | 5 | $ 19,376.88 |
| 60 | P50 = AS =100W/AH = 100W | $ 4,078.55 | 5 | $ 20,392.75 |
| | | | | |
| | **Concrete Street Light Poles (University Pkwy.)** | | | |
| | ***Concrete Poles, Round:*** | | | |
| 61 | (15') Mounting Height - With "Single Acorn Fixtures" (AS) | $ 3,521.70 | 5 | $ 17,608.50 |
| 62 | (15') Mounting Height - With "Dual Acorn Fixtures" (AS) | $ 4,387.08 | 5 | $ 21,935.38 |
| | | | | |
| | **Standard Aluminum Lighting - Index 715-002** | | | |
| | ***Single Arm, Frangible/Breakaway: Sheet 3 of 8:*** | | | |
| 63 | (30') Mounting Height - With Arm Up To 15', Match Existing (AS) | $ 2,408.00 | 1 | $ 2,408.00 |
| 64 | (35') Mounting Height - With Arm Up TO 15', Match Existing (AS) | $ 2,558.50 | 1 | $ 2,558.50 |
| 65 | (40') Mounting Height - With Arm Up To 15', Match Existing (AS) | $ 2,709.00 | 1 | $ 2,709.00 |
| 66 | (45') Mounting Height - With Arm Up To 15', Match Existing (AS) | $ 3,160.50 | 1 | $ 3,160.50 |
| 67 | (50') Mouting Height - With Arm Up To 15', Match Existing (AS) | $ 3,928.05 | 1 | $ 3,928.05 |
| | | | | |
| | ***Dual Arm, Frangible/Breakaway: Sheet 3 of 8:*** | | | |
| 68 | (30') Mounting Height - With Arm Up To 15', Match Existing (AS) | $ 3,311.00 | 1 | $ 3,311.00 |
| 69 | (35') Mounting Height - With Arm Up TO 15', Match Existing (AS) | $ 3,536.75 | 1 | $ 3,536.75 |
| 70 | (40') Mounting Height - With Arm Up To 15', Match Existing (AS) | $ 3,913.00 | 1 | $ 3,913.00 |
| 71 | (45') Mounting Height - With Arm Up To 15', Match Existing (AS) | $ 4,665.50 | 1 | $ 4,665.50 |
| 72 | (50') Mounting Height - With Arm Up To 15', Match Existing (AS) | $ 5,568.50 | 1 | $ 5,568.50 |
| | | | | |
| | **Light Pole Pedestal - Bridge - Index 521-660** | | | |
| | ***Single Arm, Bridge: Sheet 4 of 4:*** | | | |
| 73 | (30') Mounting Height - With Arm Up To 15', Match Existing (AS) | $ 2,709.00 | 1 | $ 2,709.00 |
| 74 | (35') Mounting Height - With Arm Up TO 15', Match Existing (AS) | $ 3,160.50 | 1 | $ 3,160.50 |
| 75 | (40') Mounting Height - With Arm Up To 15', Match Existing (AS) | $ 3,612.00 | 1 | $ 3,612.00 |
| 76 | (45') Mounting Height - With Arm Up To 15', Match Existing (AS) | $ 4,364.50 | 1 | $ 4,364.50 |
| 77 | (50') Mounting Height - With Arm Up To 15', Match Existing (AS) | $ 5,117.00 | 1 | $ 5,117.00 |
| | | | | |
| | **Parts Materials - Index 715-002** | | | |
| | ***Aluminum/High Frangible/Breakaway Transformer Base: Sheet 4 of 8*** | | | |
| 78 | (17") (EA) | $ 737.45 | 5 | $ 3,687.25 |
| | | | | |
| | ***Aluminum Poles: Sheet 2 of 8*** | | | |
| 79 | (20'-6") Without 17" Base (Brent Ln./PCC College) (EA) | $ 1,655.50 | 5 | $ 8,277.50 |
| 80 | (30'-6") Without 17" Base (New Warrington/Jackson) (EA) | $ 1,956.50 | 5 | $ 9,782.50 |
| 81 | (34') Without 17" Base, (Davis Hwy.) (EA) | $ 2,107.00 | 5 | $ 10,535.00 |
| 82 | (38') Without 17" Base, (Barrancas Ave.) (EA) | $ 2,859.50 | 5 | $ 14,297.50 |
| | | | | |
| | ***Single Arm (Only) Sheet 3 of 8:*** | | | |

| | | | | |
|---|---|---|---|---|
| 83 | (8') (EA) | $ 451.50 | 5 | $ 2,257.50 |
| 84 | (10') (EA) | $ 602.00 | 5 | $ 3,010.00 |
| 85 | (12') (EA) | $ 677.25 | 5 | $ 3,386.25 |
| 86 | (15') (EA) | $ 903.00 | 5 | $ 4,515.00 |
| | | | | |
| | ***Dual Arm (Only): Sheet 3 of 8*** | | | |
| 87 | (8') (EA) | $ 903.00 | 5 | $ 4,515.00 |
| 88 | (10') (EA) | $ 1,204.00 | 5 | $ 6,020.00 |
| 89 | (12') (EA) | $ 1,354.50 | 5 | $ 6,772.50 |
| 90 | (15') (EA) | $ 1,806.00 | 5 | $ 9,030.00 |
| | | | | |
| | **Navigation Light System (Fixed Bridges) Index 510-001** | | | |
| | ***Lights:*** | | | |
| 91 | Red,100W LED, Pier/Fender Light (180° Visibility) (EA) | $ 2,874.55 | 10 | $ 28,745.50 |
| 92 | Red,100W LED, Channel Margin Light (180° Visibility)(EA) | $ 2,874.55 | 10 | $ 28,745.50 |
| | | | | |
| | ***Clearance Gauge Light:*** | | | |
| 93 | White, 100W LED (EA) | $ 1,881.25 | 5 | $ 9,406.25 |
| | | | | |
| | ***Channel Marker:*** | | | |
| 94 | Green, Center Channel Light (360° Visibility) LED (EA) | $ 3,070.20 | 10 | $ 30,702.00 |
| | | | | |
| | ***Light Fixture: Sheet 2 of 2*** | | | |
| 95 | Swivel Box, Match Existing, (AS) | $ 800.00 | 5 | $ 4,000.00 |
| | | | | |
| | ***Fuse:*** | | | |
| 96 | 10 AMP, 1-Pole, 120/240V (EA) | $ 11.29 | 20 | $ 225.75 |
| 97 | 20 AMP, 2-Pole, 120/240V (EA) | $ 11.29 | 20 | $ 225.75 |
| 98 | 30 AMP, 2-Pole, 120/240V (EA) | $ 11.29 | 20 | $ 225.75 |
| 99 | 100 AMP, 2-Pole, 120/240V - (EA) Main Service | $ 218.23 | 10 | $ 2,182.25 |
| 100 | Fuse Holder (EA) | $ 12.75 | 50 | $ 637.37 |
| 101 | Surge Arrestor (EA) | $ 111.37 | 50 | $ 5,568.50 |
| 102 | Boot (EA) | $ 5.27 | 50 | $ 263.38 |
| | | | | |
| | ***Power Conductors: Sheet 1 of 2, Per NEC Requirements*** | | | |
| 103 | #12/2 SO Cable (LF) | $ 1.20 | 200 | $ 240.80 |
| 104 | #10/2 SO Cable (LF) | $ 1.66 | 200 | $ 331.10 |
| 105 | 120V #10 AWG (LF) | $ 0.30 | 200 | $ 60.20 |
| 106 | 120V #12 AWG (LF) | $ 0.20 | 200 | $ 39.13 |
| 107 | 240V, #10 AWG (LF) | $ 0.30 | 200 | $ 60.20 |
| 108 | 240V, #12 AWG (LF) | $ 0.20 | 200 | $ 39.13 |
| 109 | 480V, #4 AWG, 2 KVA (LF) | $ 1.05 | 200 | $ 210.70 |
| 110 | 480V, #6 AWG, 2 KVA (LF) | $ 0.66 | 200 | $ 132.44 |
| 111 | 480V # 8 AWG, 2 KVA (LF) | $ 0.45 | 200 | $ 90.30 |
| 112 | 480V #10 AWG, 2 KVA (LF) | $ 0.30 | 200 | $ 60.20 |
| | | | | |
| | | | | **Extension** |
| | **Subtotal:** | | | $ 931,449.57 |
| | **MARKUP (%) - Materials Acquisition for materials not listed above:** | 30% | | 0 |
| | **TOTAL:** | | | |
| | **Estimated for Bid Purposes "Only"** | | | $ 931,449.57 |
| | | | | |
| | **NOTES:** | | | |
| | Reference: FY 2019-20 FDOT Design Standards | | | |
| | * Mounting Height Of Luminaire From "Finished Grade" To Fixture- Not Full Length Of Pole Concrete Pole | | | |

**(TO BE FILLED IN)**

CONTRACTOR REQUIREMENTS

Acknowledgment is hereby made of receipt of the following addenda issued during the bidding period:

Addendum No. _____ Date _____ Addendum No._____ Date_____

Addendum No. _____ Date _____ Addendum No._____ Date_____

(PLEASE TYPE INFORMATION BELOW)

**SEAL IF BID IS BY CORPORATION**

State of Florida Department of State Certificate of Authority
Document Number _____

Occupational License No. 84219

Florida DBPR Contractor's License, Certification and/or Registration No. EC13004309

Type of Contractor's License, Certification and/or Registration Electrical

Expiration Date: 8/31/2020

Person to contact concerning this bid:
William D. Wilson

Phone 850-433-8266

Email DWilson@gulf.net

Person to contact for emergency service:
Tony Kuhl

Phone 850-232-0698

Email tony@ingramcorp.com

County Permits/Fees required for this project:

| Permit | Cost |
|---|---|
| None Known | |

Attached to bid you shall find a bid bond, cashier's check or certified check (circle one that applies) in the amount of **$1,000.00**.

## CHARGES FOR NON-PERFORMANCE

**(Per Occurrence):**

| | |
|---|---|
| Failure to Transmit Maintenance Record Within Three (3) Business Days | $1,000 |
| Failure to Respond to Trouble Call Within Specified Time | $1,000 |
| Failure to Complete Repair Within Specified Time | $1,000 |
| Failure to Comply with FDOT Maintenance of Traffic Standards | $1,000 |

# BOARD OF COUNTY COMMISSIONERS
Escambia County, Florida

**AI-17293** **County Administrator's Report 10. 16.**
**BCC Regular Meeting** **Budget & Finance Consent**
**Meeting Date:** 02/06/2020
**Issue:** Contract Award for A&E Services for Ensley CRA Beautification Project
**From:** PAUL NOBLES, Purchasing Manager
**Organization:** Asst County Administrator
**CAO Approval:**

## RECOMMENDATION:

Recommendation Concerning Contract Award for A&E Services for Ensley CRA Beautification Project - Clara Long, Interim Director of Neighborhood & Human Services\Community Redevelopment Agency, through Paul Nobles, Purchasing Manager, Office of Purchasing

That the Board approve and authorize the County Administrator to sign the Agreement between Escambia County, Florida, and Atkins North America, Inc. (Pensacola Office), per the terms and conditions of PD 18-19.097, Ensley CRA Beautification Project in the amount of $47,986.74.

[Funding: Fund 151, CRA Ensley Fund; Cost Center 370119; Object Code 56301]

A Request for Letters of Interest for PD 18-19.097, Ensley CRA Beautification Project was publicly noticed to 66 firms on September 4, 2019, via Government Forms Software. Only three firms responded; M.C. Wolf Consultants, Jerry Pate Design, Inc., and Atkins North America, Inc., Pensacola Office. As there were only three firms submitting, a Short-list meeting was not required. The Selection Committee selected Atkins North America, Inc., Pensacola Office, as the most responsive bidder. Negotiations were conducted with this firm to result in an agreed Statement of Work and Fee Proposal.

**Non-ADA COMPLIANT DOCUMENTS TO BE DISTRIBUTED UNDER SEPARATE COVER**:

Final Scores

## BACKGROUND:

On December 11, 2014, the Board of County Commissioners designated Ensley as a Redevelopment Area finding that it was blighted, and that the area had a shortage of affordable homes for low- and moderate-income households. This designation was necessary in the interest of public health, safety, morals and welfare of the residents in order to eliminate, remedy, and prevents conditions of blight. The Ensley Redevelopment Plan, developed with broad community involvement, supports the future redevelopment of the Ensley Redevelopment Area and is written in compliance with Florida Statues Part III, Chapter 163. The Ensley Redevelopment Plan identifies an objective to transform the functional and visual character of North Palafox Street as a primary neighborhood commercial corridor at a scale that is pedestrian friendly and compatible with the residential neighborhoods. This objective will also establish an identity for the corridor and encourage private sector investment that addresses the needs of the neighborhood. Several action strategies further clarify that implementing physical improvements should be made to help soften the street view, provide pedestrian comfort and safety, and slow traffic to reasonable speeds. This strategy includes focusing redevelopment efforts at neighborhood gateway intersections.

Two Corridor Management Plans (CMPs) have been adopted in this area. The North Palafox Street CMP was adopted November 2015. This CMP included two public workshops to introduce and discuss the proposed redevelopment of the corridor. The first public meeting was held in May 2015 and the second was held in July 2015. Extensive comments were taken from the public and incorporated into the final CMP documents. The North Palafox CMP identifies the subject area of the proposed Ensley beautification as a Neighborhood Center for the Ensley Redevelopment Area. A key component of the Neighborhood Center is to create a central identity and focus for future redevelopment.

The Detroit Boulevard/Johnson Avenue Corridor Management Plan was adopted April 2018. This CMP identified the feasibility and need for a beautification project and gateway feature at the subject location. The CMP included photoshop images of streetscape improvements, including a greenspace park for the County-owned parcel located at the intersection of North Palafox and Johnson Avenue. The proposed concepts included both beautification amenities as well as unique recommendations for sustainable stormwater management designed for the subject parcel. Two public meetings were held to gather public input on the CMP. The workshops took place on October 5 and October 26, 2017 at Ensley Elementary School. More than 800 fliers were mailed to residences and businesses within 500 feet of the corridor. Two newspaper ads were placed in the Pensacola News Journal promoting the workshops.

The proposed design services are necessary to create a shovel-ready plan, for which the actual construction will be budgeted for in subsequent years. This site-specific plan is the first step in implementing the gateway beautification as

identified in the Ensley Redevelopment Plan and the two above mentioned Corridor Management Plans.

This project will be funded by the Ensley TIF, Fund 151, Cost center 370119 in which $138,261 was budgeted for Fiscal Year 2019-2020.

A Request for Letters of Interest for PD 18-19.097, Ensley CRA Beautification Project was publicly noticed to 66 firms on September 4, 2019 via Government Forms Software. Only three firms responded; M.C. Wolf Consultants, Jerry Pate Design, Inc. and Atkins North America, Inc. Pensacola Office. As there were only three firms submitting, a Short-list meeting was not required. The Selection Committee selected Atkins North America, Inc., Pensacola Office as the most responsive bidder. Negotiations were conducted with this firm to result in an agreed Statement of Work and Fee Proposal.

**BUDGETARY IMPACT:**

Funding: Fund 151, CRA Ensley Fund; Cost Center 370119; Object Code 56301.

**LEGAL CONSIDERATIONS/SIGN-OFF:**

Attorney Standard Form C, Consulting Services for Stand-alone Projects Agreement.

**PERSONNEL:**

N/A

**POLICY/REQUIREMENT FOR BOARD ACTION:**

This Recommendation is in compliance with the Code of Ordinances of Escambia County, Florida 1999, Chapter 46, Finance, Article II, Purchases and Contracts and Florida Statute 287.055, Competitive Consultants Negotiation Act.

**IMPLEMENTATION/COORDINATION:**

The Office of Purchasing will issue the Agreement as well as the Purchase Order.

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**Attachments**

Original Solicitation
Addendum #1
Vendors List
Register of Submitters
Agreement with Exhibits

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**ESCAMBIA COUNTY FLORIDA**

**REQUEST FOR LETTERS OF INTEREST**

# Design Services for
# Ensley CRA Beautification Project

## Solicitation Identification Number PD 18-19.097

**Letters of Interest Will Be Received Until:**
**11:59 p.m. September 18, 2019**
Office of Purchasing, Room 11.101
Matt Langley Bell III Building
213 Palafox Place, Pensacola, FL 32502
**Attention:** Paul R. Nobles, Purchasing Manager

**Board of County Commissioners**
Lumon J. May, Chairman
Steven Barry, Vice Chairman
Robert Bender
Jeff Bergosh
Douglas B. Underhill

From:
Paul R. Nobles
Purchasing Manager

All requests for assistance should be made in writing when possible. Responses will be provided to all known submitters in writing. No verbal responses will be provided.

**Assistance:**
Buzz Roggenbuck, Sr. Purchasing Coordinator
Office of Purchasing, Matt Langley Bell III Building
213 Palafox Place
2nd Floor, Room 11.301
Pensacola, FL 32502
850-595-4878, Email: abroggenbuck@myescambia.com

**NOTICE**

**It is the specific legislative intent of the Board of County Commissioners that NO CONTRACT under this solicitation shall be formed between Escambia County and the awardee vendor until such time as the contract is executed by the last party to the transaction.**

**SPECIAL ACCOMMODATIONS:**

**Any person requiring special accommodations to attend or participate, pursuant to the Americans with Disabilities Act, should call the Office of Purchasing, (850) 595-4980 at least five (5) working days prior to the solicitation opening.**

**Escambia County Florida**
**Request for Letters of Interest**
**Proposer's Checklist**

# Design Services for
# Ensley CRA Beautification Project

**Solicitation Identification Number PD 18-19.097**

**How to Submit Your Proposal**

Please review this document carefully. Offers that are accepted by the County are binding contracts. Incomplete proposals are not acceptable. All documents and submittals must be received by the Office of Purchasing on or before date and hour specified for receipt. Late proposals will be returned unopened.

The County has implemented a new Electronic Submittal Process, which requires the use of GovernmentForms.software®. This software, which generates and posts a customized version the Standard Form (SF) 330 along with the capability to upload other required items, can be downloaded at the following address: http://www.myescambia.com/our-services/purchasing/professional-services-submittals

GSA Standard Form 330 (**the following forms must be submitted in the order listed below**)

- Part II **(update if already submitted)**
- Part I

**The remaining forms are PDF's to be uploaded**

- Letter of Interest
- Letter from Insurance Carrier as to Capacity to Provide a Certificate of Insurance as Specified In the "Insurance Requirements"
- Certificate of Authority to do Business from the State of Florida (Information Can Be Obtained at **http://www.sunbiz.org/search.html**)

**Note**: While the following forms are attached to this solicitation, they are provided as an example only. Use the forms listed on http://submittals.myescambia.com/, **General Information/Sample Forms/Required Items**, they are PDF Forms.

- Certification Regarding E-Verify System
- Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion--Lower Tier Covered Transactions
- Truth in Negotiation Certification
- Sworn Statement Pursuant to Section 287.133 (3)(A), Florida Statutes, On Entity Crimes
- Drug-Free Workplace Form
- Information Sheet for Transactions and Conveyances Corporate Identification

**The Following Submittals Are Required Upon Notice of Award:**

- Certificate of Insurance

**How to Submit a No Proposal**

- If you do not wish to propose at this time, please respond to the Office of Purchasing providing your firm's name, address, a signature, and a reason for not responding in a sealed envelope. This will ensure your company's active status in our vendor's list.

*This form is only for your convenience to assist in filling out your proposal. Do not return with your proposal.*

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## I. INFORMATION PACKAGE

# Design Services for
# Ensley CRA Beautification Project
# Solicitation Identification Number PD 18-19.097

### 1. Purpose

The Escambia County Community Redevelopment Agency is seeking a qualified firm to provide design services and construction plans for landscaping and hardscaping improvements. Expertise in landscape design and landscape maintenance is required.

This project will only provide the design services and scope to adequately bid the construction of the beautification project. Actual construction will occur under a separate bid sometime in the future as funding becomes available.

In addition to the design work, the consultant will prepare a cost estimate for landscape and hardscape materials (including irrigation), permitting, planting, construction and maintenance schedule.

### 2. Project Location

The project area is located in the 8400 Block of N. Old Palafox Street, at the corner of N. Palafox Street and E. Johnson Avenue. Refer to topographical survey attachment.

### 3. SCOPE OF SERVICES

Develop a landscape plan to consider low-maintenance plant material that will perform optimally. Planting density and planting instructions must be specified in the plan.

Develop an irrigation plan.

Hardscaping design should include cost-effective materials that beautify the site and are easily maintained. A 'Welcome to Ensley' sign must be incorporated into the hardscape design.

The consultant must be available to meet with County staff to give input on the design, as needed.

Early in the design process, the consultant will host one public meeting during the evening to inform the public of the objectives and details of the project, offer alternative design options, and to seek public input.

The final plan must be reviewed and approved by the Escambia County Community Redevelopment Agency before the project can be completed.

A survey of the property was recently conducted and is included as an attachment to the solicitation.

Deliverables – Key deliverables include, but are not limited to:

- A public meeting to present information and seek public feedback
- A landscape plan and cost estimate to include: (planting plan, hardscape plan, irrigation plan, maintenance plan)
- Renderings of proposed elevation views (draft versions for the public meeting and final versions for the final plan)

## II. INSTRUCTIONS TO SUBMITTERS

Firms desiring to provide described Professional Services shall submit one (1) electronic copy of your firms Letter of Interest containing all of the requested information no later than the date and time listed on the cover sheet. Submittals delivered late shall not be accepted or considered. No exceptions will be made.

### A. Government Forms Software: http://submittals.myescambia.com/

All information requested must be submitted. Failure to submit all information may result in a lower evaluation of the proposal. Letters, which are substantially incomplete or lack key information, may be rejected by the County at its discretion. The selection of the short-listed firms will be based on the information provided in the submittal.

The submittals shall be in the GSA Standard Form (SF) 330 format with one additional section as described below (include in Letter of Interest). No other format will be acceptable.

Information submitted with your letter of interest should include documentation to demonstrate your firm's qualifications and abilities to provide the scope of services. The submittal should include sufficient information to permit a clear understanding of similar past projects, especially in Florida, staff experience and abilities, and any other additional, pertinent details to describe the team's capabilities.

A committee will review the information submitted and short-list the firms. On-site presentations, interviews, and or discussions will be requested of a short list of three or more firms. Once all review is complete, the short-listed firms will be ranked by the selection committee with the top ranked firm being scheduled for negotiations.

Award(s) resulting from this solicitation shall be subject to the provisions of Chapter 1-9-5, CONSULTANTS of the Ordinances of Escambia County and Procedure PP-250 VENDOR PERFORMANCE EVALUATIONS of the Purchasing Policies and Procedures of Escambia County.

**The following policy will apply to all methods of source selection**:

## B. CONDUCT OF PARTICIPANTS

After the issuance of any solicitation, all bidders/proposers/protestors or individuals acting on their behalf are hereby prohibited from **lobbying** as defined herein or otherwise attempting to persuade or influence any elected County officials, their agents or employees or any member of the relevant selection committee at any time during the **blackout period** as defined herein; provided, however, nothing herein shall prohibit bidders/proposers/protestors or individuals acting on their behalf from communicating with the purchasing staff concerning a pending solicitation unless otherwise provided for in the solicitation or unless otherwise directed by the purchasing manager.

### Definitions

***Blackout period*** means the period between the time the bids/proposals for invitations for bid or the request for proposal, or qualifications, or information, or requests for letters of interest, or the invitation to negotiate, as applicable, are received at the Escambia County Office of Purchasing and the time the Board awards the contract and any resulting bid protest is resolved or the solicitation is otherwise canceled.

***Lobbying*** means the attempt to influence the thinking of elected County officials, their agents or employees or any member of the relevant Selection Committee for or against a specific cause related to a pending solicitation for goods or services, in person, by mail, by facsimile, by telephone, by electronic mail, or by any other means of communication.

### Sanctions

The Board may impose any one or more of the following sanctions on a nonemployee for violations of the policy set forth herein:

(a) Rejection/disqualification of submittal
(b) Termination of contracts; or
(c) Suspension or debarment as provided in Sec. 46-102 of the Escambia County Code of Ordinances.

This policy is not intended to alter the procedure for Protested Solicitations and Awards as set forth in the Sec. 46-101 of the Escambia County Code of Ordinances.

## C. IDENTIFICATION OF SUBCONSULTANTS/CHANGES AFTER THE FACT

After delivering an initial proposal in response to this solicitation, all submitters are prohibited from substituting, modifying, or amending those subconsultants identified in the initial written submittal at any time during the course of the solicitation process up to the final award of contract and including question and answer sessions, presentations or technical clarifications and submittals as may be required by the Review/Selection Committee. A substitution or addition of subconsultants or any other material changes to the submittal after the initial response will cause the submittal to be invalid for review and selection purposes.

## D. FLORIDA EXECUTIVE ORDER 11-116 COMPLIANCE

# III. FIRMS' EVALUATIONS AND SELECTION

Escambia County shall follow the procedures outlined in the Consultants' Competitive Negotiation Act, Title XIX, Chapter 287, Section 055 of the Florida Statutes. The Selection committee shall consider the following factors:

| | | |
|---|---|---|
| 1 | Describe your experience designing low-maintenance landscape and hardscape projects. | 10 |
| 2 | Provide examples of low-maintenance designs completed by your company. | 10 |
| 3 | How many years has your company done landscape design work in the Pensacola area? | 5 |
| 4 | Are you able to complete this design project (including a public meeting)60 days? | 10 |
| 5 | Provide references of your design services. | 5 |

Award(s) resulting from this solicitation shall be subject to provisions of Chapter 1-9-5, CONSULTANTs of the Ordinances of Escambia County and Procedure PP-250 VENDOR PERFORMANCE EVALUATIONS of the Purchasing Policies and Procedures of Escambia County.

## IV. SCHEDULE

The following schedule shall be adhered to in so far as practical in all actions related to this procurement:

| | |
|---|---|
| Mailing date of proposals | **September 4, 2019** |
| Letters of Interest due date | **11:59 p.m. CST, September 18, 2019** |
| Short-Listing Meeting | **September 25, 2019** |
| Discussions, Ranking Meeting | **October 4, 2019** |
| Written Scope due to Committee for Review | **October 9, 2019** |
| 1st Negotiations with First Ranked Firm - Scope | **October 15, 2019** |
| Fee Proposal due to Committee for Review | **October 19, 2019** |
| 2nd Negotiations with First Ranked Firm | **October 22, 2019** |
| PO Issued | **November 13, 2020** |

**Note**: Per Florida Statute 119.071, General exemptions from inspection or copying of public records 2. Sealed bids, proposals, or replies received by an agency pursuant to a competitive solicitation are exempt from s. 119.07(1) and s. 24(a), Art. I of the State Constitution until such time as the agency provides notice of an intended decision or until 30 days after opening the bids, proposals, or final replies, whichever is earlier.

Public Records of this solicitation will not be available until **October 18, 2019.**

## V. SUBMITTAL REQUIREMENTS

The County has implemented an Electronic Submittal Process that utilizes GovernmentForms.software® (GFS) to generate a customized version of the Standard Form (SF) 330 in a specific format. Other items shall be in PDF format and must be submitted by electronic upload via GFS or manually via the County's web site at http://submittals.myescambia.com/

Required items are described below (**The following forms must be submitted electronically in the order listed below**):

1. **Update Standard Form (SF) 330 – Part II (GFS format)**
   For those firms that have already provided an SF 330 Part II update as required

   **Note**: The wording on the form can't be changed, but include information as though the listing reads as follows:

   11. PROFESSIONAL SERVICES REVENUES INVOICED AND PAID BY FIRM

FOR LAST 3 YEARS

11. a. Escambia County Florida Board of County Commissioners
11. b. Non-Escambia County Florida Board of County Commissioners Work

**2. Standard Form (SF) 330 – Part I (GFS format)**

Generated by GovernmentForms.software®, maximum 75 pages, includes:

- Standard Form (SF) 330 - Part I, Section A-C
  Page Limit: Typically, just 1 page in length
- Standard Form (SF) 330 - Part I, Section D
  - For each individual shown on the organizational chart list the following:
    - Name
    - Position relative to the project
    - Firm
    - Position in the firm
- Standard Form (SF) 330 - Part I, Section E
  Page Limit: 20 pages/resumes
- Standard Form (SF) 330 - Part I, Section F
  Page Limit: 10 pages/projects
- Standard Form (SF) 330 - Part I, Section G
  Page Limit: 1 page
- Standard Form (SF) 330 - Part I, Section H

**3. Letter of Interest (PDF format)**

Letter of Interest prepared by a corporate officer or principal of the firm authorized to obligate the firm contractually (Page Limit: Total Letter of Interest length shall not exceed 50 pages).

**Requirements** for this section (to be included in Letter of Interest):

- Proposers shall list all currently active contracts or task orders with Escambia County, Florida and the following relative information
  - Contract or Task Order name
  - Current status
  - Costs
    - Original cost, to include any change orders
    - Remaining balance
- Proposers shall list any work which their organization failed to complete in the last five (5) years and describe the when, where, how and why of such failure.
- Proposers shall list any officer or partner of their team who in the last five (5) years failed to complete a contract handled in his/her name and to discuss the reasons thereof.
- Proposers shall list any lawsuits in which their team (firms and individuals) is involved relative to services performed or failed to perform over the last five (5) years
- Proposers shall include any additional information to represent your firm for consideration.

**Documents**

**The following forms are PDF's to be uploaded**

- Letter Of Interest
- Letter From Insurance Carrier as to Capacity to Provide a Certificate Of Insurance as Specified In the "Insurance Requirements"
- Certificate of Authority to do Business from the State Of Florida (Information Can Be Obtained at **http://www.sunbiz.org/search.html**)
  **Note**: While the following forms are attached to this solicitation. They are provided as an example only. Use the forms listed on **http://submittals.myescambia.com/, General Information/Sample Forms/Required Items**, they are PDF Forms.
- Certification Regarding E-Verify System
- Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion--Lower Tier Covered Transactions
- Truth in Negotiation Certification
- Sworn Statement Pursuant to Section 287.133 (3)(A), Florida Statutes, On Entity Crimes
- Drug-Free Workplace Form
- Information Sheet for Transactions and Conveyances Corporate Identification
- Anti-Lobbying Certification
- Disclosure of Lobbying Activities

**No additional information is to be included in the Letter of Interest.**

**Note: Failure to provide the information listed above could be reason for deeming a firm non-responsive**.

Certification Regarding E-Verify System

Contractor hereby certifies compliance with the following:
Pursuant to State of Florida Executive Order No.: 11-116, Contractor shall utilize the U.S. Department of Homeland Security's E-Verify system to verify the employment eligibility of all new employees hired by Contractor while performing work or providing services for Escambia County. Contractor shall also include in any related subcontracts a requirement that subcontractors performing work or providing services for Escambia County on its behalf utilize the E-Verify system to verify employment of all new employees hired by subcontractor.

CONTRACTOR:

_____
Business Name

By: _____
Signature

Name: _____
Printed

Title: _____
Printed

Date: _____

**CERTIFICATION REGARDING DEBARMENT, SUSPENSION, INELIGIBILITY AN VOLUNTARY EXCLUSION--LOWER TIER COVERED TRANSACTIONS**

(1) The prospective lower tier participant certifies, by submission of this proposal, that neither it nor its principals is presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any Federal department or agency.

(2) Where the prospective lower tier participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this proposal.

| | |
|---|---|
| Signature/Authorized Certifying | Official Typed Name and Title |
| Applicant/Organization | Date Signed |

## TRUTH IN NEGOTIATION CERTIFICATION

For any lump-sum or cost-plus-a-fixed-fee professional service agreement over $60,000 the Agency requires the Consultant to execute this certificate and include it with the submittal of the Technical Proposal.

The Consultant hereby certifies, covenants and warrants that wage rates and other factual unit costs supporting the compensation for this project's agreement will be accurate, complete, and current at the time of contracting.

The Consultant further agrees that the original agreement price and any additions thereto shall be adjusted to exclude any significant sums by which the Agency determines the agreement price was increased due to inaccurate, incomplete, or non-current wage rates and other factual unit costs. All such agreement adjustments shall be made within one (1) year following the end of the agreement. For purpose of this certificate, the end of the agreement shall be deemed to be the date of final billing or acceptance of the work by the Agency, whichever is later.

_____
Name of Consultant

By: _____
Authorized Signature

_____
Date

**SWORN STATEMENT PURSUANT TO SECTION 287.133(3)(a), FLORIDA STATUTES, ON ENTITY CRIMES**

1. This sworn statement is submitted to _____
**(print name of the public entity)**

by_____
**(print individual's name and title)**

for_____
**(print name of entity submitting sworn statement)**

whose business address is

_____

_____

and (if applicable) its Federal Employer Identification Number (FEIN) is:

_____

(If the entity has no FEIN, include the Social Security Number of the Individual signing this sworn statement: _____

2. I understand that a "public entity crime" as defined in Paragraph 287.133(1)(g), **Florida Statutes**, means a violation of any state or federal law by a person with respect to and directly related to the transaction of business with any public entity or with an agency or political subdivision of any other state or of the United States, including, but not limited to, any bid or contract for goods or services to be provided to any public entity or an agency or political subdivision or any other state or of the United States and involving antitrust, fraud, theft, bribery, collusion, racketeering, conspiracy, or material misrepresentation.

3. I understand that "convicted" or "conviction" as defined in Paragraph 287.133(1)(b), **Florida Statutes**, means a finding of guilt or a conviction of a public entity crime, with or without an adjudication of guilt, in any federal or state trial court of record relating to charges brought by indictment or information after July 1, 1989, as a result of jury verdict, nonjury trial, or entry of a plea of guilty or nolo contendere.

4. I understand that an "affiliate" as defined in Paragraph 287.133(1)(a), **Florida Statutes**, means:

   a. A predecessor or successor of a person convicted of a public entity crime; or
   b. An entity under the control any natural person who is active in the management of the entity and who has been convicted of a public entity crime. The term "affiliate" includes those officers, directors, executives, partners, shareholders, employees, members, and agents who are active in the management of an affiliate. The ownership by one person of shares constituting a controlling interest in another person or a pooling of equipment or income among persons when not for fair market value under an arm's length agreement, shall be a prima facie case that one person controls another person. A person who knowingly enters into a joint venture with a person who has been convicted of a public entity crime in Florida during the preceding 36 months shall be considered an affiliate.
   c. I understand that a "person" as defined in Paragraph 287.133(1)(e), **Florida Statutes**, means any natural person or entity organized under the laws of any state or of the United States with the legal power to enter into binding contract and which bids or applies to bid

on contracts for the provision of goods or services let by a public entity, or which otherwise transacts or applies to transact business with a public entity. The term "person" includes those officers, directors, executives, partners, shareholders, employees, members, and agents who are active in management of an entity.

d. Based on information and belief, the statement, which I have marked below, is true in relation to the entity submitting this sworn statement. **(indicate which statement applies.)**

_____ Neither the entity submitting this sworn statement, nor any of its officers, directors, executives, partners, shareholders, employees, members, or agents who are active in the management of the entity, nor any affiliate of the entity has been charged with and convicted of a public entity crime subsequent to July 1, 1989.

_____ The entity submitting this sworn statement, or one or more of its officers, directors, executives, partners, shareholders, employees, members, or agents who are active in the management of the entity, or an affiliate of the entity has been charged with and convicted of a public entity crime subsequent to July 1, 1989.

_____ The entity submitting this sworn statement, or one or more of its officers, directors, executives, partners, shareholders, employees, members, or agents who are active in the management of the entity, or an affiliate of the entity has been charged with and convicted of a public entity crime subsequent to July 1, 1989. However, there has been a subsequent proceeding before a Hearing Officer of the State of Florida, Division of Administrative Hearings and the Final Order entered by the Hearing Officer determined that it was not in the public interest to place the entity submitting this sworn statement on the convicted vendor list. **(attach a copy of the final order).**

**I UNDERSTAND THAT THE SUBMISSION OF THIS FORM TO THE CONTRACTING OFFICER FOR THE PUBLIC ENTITY IDENTIFIED IN PARAGRAPH 1 (ONE) ABOVE IS FOR THAT PUBLIC ENTITY ONLY AND, THAT THIS FORM IS VALID THROUGH DECEMBER 31 OF THE CALENDAR YEAR IN WHICH IT IS FILED. I ALSO UNDERSTAND THAT I AM REQUIRED TO INFORM THE PUBLIC ENTITY PRIOR TO ENTERING INTO A CONTRACT IN EXCESS OF THE THRESHOLD AMOUNT PROVIDED IN SECTION 287.017, FLORIDA STATUTES FOR CATEGORY TWO OF ANY CHANGE IN THE INFORMATION CONTAINED IN THIS FORM.**

_____
**(signature)**

Sworn to an subscribed before me this_____ day of _____, 20_____

Personally known _____ _____
OR produced identification_____ Notary Public - State of_____

_____ My commission expires_____
(Type of identification)

_____
(Printed typed or stamped commissioned name of notary public)

**Drug-Free Workplace Form**

The undersigned vendor, in accordance with Florida Statute 287.087 hereby certifies that _____does:
Name of Business

**1.** Publish a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the workplace and specifying the actions that will be taken against employees for violations of such prohibition.

**2.** Inform employees about the dangers of drug abuse in the workplace, the business's policy of maintaining a drug-free workplace, any available drug counseling, rehabilitation, employee assistance programs and the penalties that may be imposed upon employees for drug abuse violations.

**3.** Give each employee engaged in providing the commodities or contractual services that are under bid a copy of the statement specified in Paragraph 1.

**4.** In the statement specified in Paragraph 1, notify the employees that, as a condition of working on the commodities or contractual services that are under bid, the employee will abide by the terms of the statement and will notify the employer of any conviction of, or plea of guilty or nolo contendere to, any violation of Chapter 893 or of any controlled substance law of the United States or any state, for a violation occurring in the workplace no later than five (5) days after such conviction.

**5.** Impose a sanction on, or require the satisfactory participation in a drug assistance or rehabilitation program if such is available in the employee's community, by any employee who is so convicted.

**6.** Make a good faith effort to continue to maintain a drug-free workplace through implementation of Paragraphs 1 through 5.

**Check one:**

_____ As the person authorized to sign this statement, I certify that this firm complies fully with above requirements.

_____ As the person authorized to sign this statement, this firm **does not** comply fully with the above requirements.

_____
**Offeror's Signature**

_____
**Date**

**Information Sheet**
**for Transactions and Conveyances**
**Corporation Identification**

The following information will be provided to the Escambia County Legal Department for incorporation in legal documents. It is, therefore, vital all information is accurate and complete. Please be certain all spelling, capitalization, etc. is exactly as registered with the state or federal government.

**(Please Circle One)**

**Is this a Florida Corporation**: Yes or No

**If not a Florida Corporation**,
In what state was it created: _____
Name as spelled in that State: _____

**What kind of corporation is it**: "For Profit" or "Not for Profit"

**Is it in good standing**: Yes or No

**Authorized to transact business in Florida**: Yes or No

State of Florida Department of State Certificate of Authority Document No.:_____

**Does it use a registered fictitious name**: Yes or No

**Names of Officers**:

President:_____ Secretary:_____

Vice President:_____ Treasurer:_____

Director:_____ Director:_____

Other:_____ Other:_____

**Name of Corporation** (As used in Florida):_____
(Spelled exactly as it is registered with the state or federal government)

**Corporate Address:**

Post Office Box:_____
City, State Zip:_____
Street Address:_____
City, State, Zip:_____

(Please provide post office box and street address for mail and/or express delivery; also for recorded instruments involving land)

(Please continue and complete page 2)

**Federal Identification Number**:_____
(For all instruments to be recorded, taxpayer's identification is needed)

**Contact person for Company**:_____**E-mail:**_____

**Telephone Number:** _____ **Facsimile Number:**_____

**Name of individual who will sign the instrument on behalf of the company:**

_____

(Upon Certification of Award, Contract shall be signed by the President or Vice-President. Any other officer shall have permission to sign via a resolution approved by the Board of Directors on behalf of the company. Awarded contractor shall submit a copy of the resolution together with the executed contract to the Office of Purchasing)

**(Spelled exactly as it would appear on the instrument)**

**Title of the individual named above who will sign on behalf of the company:**

_____

END

Verified by:_____ Date:_____

**STANDARD PROFESSIONAL CONSULTING SERVICES CONTRACT DOCUMENTS**

**FOR AGREEMENT BETWEEN**

**ESCAMBIA COUNTY AND**

_____

SAMPLE

**FORM G: CONSULTING SERVICES FOR STAND-ALONE PROJECTS**

**(Revised June 2016)**

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# AGREEMENT

THIS AGREEMENT is made and entered into this th day of_, 201_, by and between Escambia County, a political subdivision of the State of Florida (hereinafter referred to as "the County"), whose address is 221 Palafox Place, Pensacola, Florida 32502, and__, a for-profit corporation authorized to transact business in the State of Florida, whose address is__, (City), (State) (Zip), and whose Federal tax identification number is XX-XXXXXXX (hereinafter referred to as the "Consultant").

## ARTICLE I DEFINITIONS AND IDENTIFICATIONS

For purposes of this Agreement and the various covenants, conditions, terms, and provisions which follow, the definitions and identifications set forth below are assumed to be true and correct and are, therefore, agreed upon by the parties.

1.1 BOARD OF COUNTY COMMISSIONERS: The Board of County Commissioners of Escambia County, Florida, means the governing body of the Escambia County Government.

1.2 CONSULTANT: is the Consultant selected to perform _____ professional services pursuant to this Agreement.

1.3 CONTRACT ADMINISTRATOR: Whenever t term "Contract Administrator" is used herein, it is intended to mean (Name), (Title), (Department). In the administration of this contract, as contrasted with matters of policy, all parties may rely upon instructions or determinations made by the Contract Administrator.

1.4 CONTRACT SERVICES: The ent of this Contract is to make available certain professional consultant services to Escambia County as outlined herein.

1.5 COUNTY: Escambia County is a body corporate and politic and a political subdivision of the State of Florida.

1.6 LUMP SUM COMPENSATION: Lump sum computation refers to the method of payment under this Agreement for the professional services of the Consultant.

1.7 NOTICE TO PROCEED: A Notice to Proceed is the written authorization issued by the County or the Contract Administrator to commence the Project.

1.8 PROJECT: It is the intent of this Agreement that the Consultant provide to the County certain professional services for _____.

SAMPLE

## ARTICLE 2 PREAMBLE

In order to establish the background, context, and frame of reference for this Agreement and to generally express the objectives and intentions of the respective parties herein, the following statements, representations, and explanations shall be accepted as predicates for the undertakings and commitments included within the provisions which follow and may be relied upon by the parties as essential elements of the mutual considerations upon which this Agreement is based.

2.1 Under this Agreement, Escambia County will budget funds during Fiscal Year(s) XX-XX in the amount of _____ ($_____) for this Project.

2.2 The Board of County Commissioners has met the requirements of the Consultants' Competitive Negotiation Act, as contained in Section 287.055, Florida Statutes, as amended, and has selected the Consultant to perform the services hereunder.

2.3 Negotiations pertaining to the services to be performed by the Consultant were undertaken between Consultant and a committee selected by the Board of County Commissioners, and this Agreement incorporates the results of such negotiation.

## ARTICLE 3 SCOPE OF WORK

The Consultant will provide certain professional consultant services for the tasks outlined in Escambia County's Request for Letters of Interest (RLI) in Specification No. PD XX-XX.XXX, _____, and as represented in the Consultant's Letter of Interest response to PD XX-XX.XXX, subsequent interview, and proposal presentation. In the event of a conflict between the terms of the proposal and this Agreement, the terms of this Agreement shall prevail.

3.1 The basic services to be provided are set forth in Exhibit "A," attached hereto and incorporated by reference herein, and unless otherwise specified, such services shall be completed in accordance with the standard care in the profession at the time such services are rendered.

3.2 Such services, generally, shall include those services performed by a consultant, its employees, and subcontractors, as more specifically enumerated in the Scope of Work of Exhibit "A" and any other services specifically included therein.

3.3 The Consultant shall be responsible for the professional quality, technical accuracy, and the coordination of all designs, drawings, specifications, and other services furnished by the Consultant under this Agreement. The consultant shall, without additional compensation, correct or revise any errors or omissions in its designs, drawings, specifications, and other services furnish pursuant to the Agreement.

SAMPLE

(a) Neither the County's review, approval or acceptance of, nor payment for, the services required under this Agreement shall be construed to operate as a waiver of any rights under this Agreement or of any cause of action arising out of the performance of this Agreement, and the Consultant shall be and remain liable to the County in accordance with applicable law for all damages to the County caused by the Consultant's negligent performance of any of the services furnished under this Agreement.

(b) The rights and remedies of the County provided for under this Agreement are in addition to any other rights and remedies provided by law.

(c) If the Consultant is comprised of more than one legal entity, each such entity shall be jointly and severally liable hereunder.

3.4 The Consultant shall accomplish the design services required under this Agreement so as to permit the award of a contract at a price that does not exceed the estimated construction contract price as set forth in paragraph (b) below. When bids or proposals for the construction contract are received that exceed the estimated price, he Consultant shall perform such redesign and other services as are necessary to permit contract award within the funding limitation. These additional services shall be performed at no increase in the price of this Agreement. However, the Consultant shall not be required to perform such additional services at no cost to the County if the unfavorable bids or proposals are the of conditions beyond its reasonable control.

(a) The Consultant will promptly advise the County if it finds that the project being designed will exceed or is likely to exceed the funding limitations, and it is unable to design a usable facility within these limitations. Upon receipt of such information, the County will review the Consultant's revised estimate of construction cost. The County may, if it determines that the estimated construction contract price set forth in this Agreement is so low that award of a construction contract not in excess of such estimate is improbable, authorize a change in scope or materials as required to reduce the estimated construction cost to an amount within the estimated construction contract price set forth in paragraph (b) below, or the County may adjust such estimated construction contract price. When bids or proposals are not solicited or are unreasonably delayed, the County shall prepare an estimate of constructing the design submitted and such estimate shall be used in lieu of bids or proposals to determine compliance with the funding limitation. In the event the county increases the amount in
(b) below the compensation to the consultant may be increased equitably.

(b) The estimated construction contract price for the project described in the Agreement is $___.

3.5 The Consultant may be liable for County costs resulting from negligent, reckless or intentionally wrongful errors or omissions in designs furnished under this Agreement, or failure to timely perform its services under this Agreement. Therefore, when a modification to a construction contract is required because of a negligent, reckless or intentionally wrongful error or omission in the services provided under this Agreement, the County (with the advice of technical personnel and legal counsel) shall consider the extent to which the Consultant may be reasonably liable. The County shall enforce such liability and collect the

SAMPLE

amount due, if the recoverable cost will exceed the administrative cost involved or is otherwise in the County's interest.

**ARTICLE 4**

**TIME FOR PERFORMANCE**

4.1 The schedule for completion of the Consultant's services shall be in accordance with Exhibit "B," which is attached hereto and made a part hereof. Such schedule may be modified from time to time upon the mutual consent of the County and the Consultant.

4.2 These services shall be performed as expeditiously as is consistent with professional skill and care and the orderly progress of the Project. The Consultant's schedule for the performance of its services shall include allowances for periods of time required for the County's review and for its approval of submissions by the Consultant. Time limits established by this schedule, which are hereby approved by the County, shall not be exceeded by the Consultant, except for reasonable cause.

4.3 Prior to beginning the performance of any basic services under this Agreement, the Consultant must receive in writing a Notice to Proceed from the Contract Administrator.

**ARTICLE 5**

**COMPENSATION AND METHOD OF BILLING AND PAYMENT**

5.1 COMPENSATION: The County agrees to pay the Consultant, as compensation for its services under Section 3.1 of this Agreement, an aggregate fee for certain project tasks pursuant to the fee schedule set forth in Exhibit "C," attached hereto and made a part hereof. At the completion of each task, the Consultant will be compensated by a lump sum amount, which has been negotiated for that task, unless otherwise mutually agreed to by the parties hereto. The total fee for all such services, to be performed by the Consultant, including costs, direct expenses, and any other charges described Section 5.3, is to be paid as follows: A lump sum amount of _____ ($_____). Final payment will be subject to approval by the Board of County Commissioners.

5.2 FEE SCHEDULE: The "fee schedule," as used herein, shall mean the charges shown in Exhibit "C" for certain tasks to be performed by the Consultant. Such fees shall include, all inclusively the Consultant's salaries of professional and administrative staff, sick leave, vacation, unemployment, excise and payroll taxes, contributions for social security, unemployment compensation insurance, retirement benefits, medical and insurance benefits, air travel, auto travel, telephone, facsimile, reproduction costs, other routine overhead expenses, profit, and all other expenses of every type.

5.3 DIRECT EXPENSES: Direct expenses are those expenses directly attributable to the Project, which will be exclusively borne by Consultant, and are included in its aggregate fee, they shall include, but not be limited to, the following:

(a) Transportation expenses in connection with the Project.
(b) Living expenses in connection with travel and any other travel expenses.
(c) Long distance communications and other miscellaneous budget expenses.
(d) Cost of printing plans, drawings, and specifications which are required by or of the Consultant to deliver the services set forth in this Agreement. The Consultant agrees and understands that it will furnish to the County two (2) sets of all Project plans, reports, and specifications in a bound format acceptable to

SAMPLE

the County.

(e) Cost of any software or hardware used or developed for the Project, including CAD/CADD time.

5.4 METHOD OF BILLING AND PAYMENT:

(a) For lump sum contracts, the Consultant may submit bills to the County at the completion and approval of each task or at the partial completion of a task on a pro-rata basis. However, requests for payment shall not be made more frequently than once a month. The Consultant shall submit such monthly statements identifying the nature of the work performed.

Calculations shall be made monthly of the amount and value of the work accomplished and services performed by the Consultant which meet the standards of quality established under this Agreement. The estimates shall be prepared by the Consultant and accompanied by such supporting data as required by the Contract Administrator.

(b) The County agrees that it shall pay the Consultant within forty five (45) business days of receipt of the Consultant's statement provided that the invoice is correct and is consistent with the terms of this Agreement.

(c) Payments under this Agreement and interest on any late payments shall be governed by the Florida Prompt Payment Act, §§ 218.70, et seq., as amended.

5.5 NOTICES:

(a) Any notice, invoice, payment, or other communication under this Agreement required hereunder or desired by the party giving such notice shall be given in writing and delivered by hand or through the instrumentality of certified mail of the United States Postal Service or other private courier service, such as Federal Express.

(b) Unless otherwise notified in writing of a new address, notices, payment, and invoices shall be made to each party at the below listed addresses. Rejection, or other refusal by the addressee to accept, or the inability of the courier service, or the United Postal Service deliver because of a changed address of which no notice was given, shall be deemed to be receipt of the notice sent. Any party shall have the right, from time to time, to change the address to which notices shall be sent by giving the other party least ten (10) days prior notice of the address change.

(c) Payments and Notices to the Consultant shall be made to:

_____

_____

_____

(d) Invoices to the County shall be sent to: Notices to the County shall be sent to:

_____

_____

SAMPLE

Pensacola, Florida

County Administrator
P.O. Box 1591
Pensacola, Florida 32591-1591

**ARTICLE 6**

**ADDITIONAL SERVICES AND CHANGES IN SCOPE OF WORK**

6.1 The County or the Consultant may request changes that would increase, decrease, or otherwise modify the Scope of Work to be provided under this Agreement. Such changes must be in accordance with the procurement policies of the County and must be contained in a written amendment, executed by the parties thereto, with the same formality and of equal dignity prior to any deviation from the terms of this Agreement, including the initiation of any extra work.

**ARTICLE 7 COUNTY'S RESPONSIBILITIES**

7.1 The County shall furnish to the Consultant, as required for performance of the Consultant's basic services, all available data prepared by or the result of services of others, including without limitation (as may be appropriate): building plans and related drawings, core borings, probings, and subsurface explorations, hydraulic surveys, laboratory tests, and inspections of samples, materials, and equipment, appropriate professional interpretations of all of the foregoing; environmental assessments and impact statements, appropriate professional interpretations of all of the foregoing; property boundary, easement, rights-of-way, topographic and utility surveys; property descriptions; zoning, deed, and other land use restrictions; and any other special data or consultations relating to this Project.

7.2 The County shall arrange for access to and make all provisions for the Consultant to enter upon public and private property as required for the Consultant to perform its services.

7.3 Within a reasonable time so as not to delay the services of the Consultant, the County shall examine all studies, reports, sketches, drawings, specifications, proposals, and other documents presented by the Consultant, obtain advice of an attorney, insurance counselor, or other Consultants, as the County deems appropriate, for such examinations and the rendering, if required, of written opinions pertaining thereto.

7.4 The County shall furnish approvals and permits from all governmental authorities having jurisdiction over the Project and such approvals and consents from others as may be necessary for completion of the Project.

7.5 The County shall give prompt written notice to the Consultant whenever the County observes otherwise becomes aware of any development that affects the scope of timing of the Consultant's services, or any defect in the work of the Consultant.

**ARTICLE 8 CONSULTANT'S RESPONSIBILITIES**

8.1 QUALITY OF SERVICES:

(a) The Consultant shall be responsible for the professional quality, technical accuracy, and the coordination of all designs, drawings, specifications, and other services furnished pursuant to this Agreement.

(b) To that end, the Consultant shall correct or shall revise, without additional compensation, any errors or omissions in its work product or shall make such revisions

SAMPLE

as are necessary as the result of the failure of the Consultant to provide an accurate,

more efficient, and properly constructable product in its designs, drawings, specifications, or other services.

(c) The County's review/approval/acceptance of or payment for the services required by this Agreement shall NOT be construed to operate as a waiver of any rights or of any cause of action arising out of the performance of this Agreement. Additionally, the Consultant shall be and remain liable to the County in accordance with applicable law for all damages to the County caused by the Consultant's negligent performance of any of the services furnished under this Agreement.

(d) The rights and remedies of the County provided for under this Agreement are in addition to any other rights and remedies otherwise provided by law.

8.2 CONSULTANT PROFESSIONAL REGISTRATION AND CERTIFICATION:

(a) The design services provided to the County by the Consultant shall be certified by professional consultants registered to practice and in good standing in the State of Florida. Any project inspection services also shall be reviewed and shall be approved by such professional consultants.

(b) The survey services provided to the County by the Consultant shall be certified by professional land surveyors registered to practice and in good standing in the State of Florida.

(c) Permit applications to State and Federal agencies prepared by the Consultant shall be signed and shall be sealed by the Consultant, as the project's Consultant of Record. For all such permit applications, post-construction certification also shall be made by the Consultant to appropriate State or Federal permitting agency.

## ARTICLE 9 GENERAL PROVISIONS

9.1 OWNERSHIP OF DOCUMENTS:

(a) Drawings, specifications, design, models, photographs, reports, surveys, and other data, including intellectual property of any type or description, produced by the Consultant in connection with this Agreement are and shall remain the property of the County whether the Project for which they were made is completed or not. Such ownership also shall include any electronic files developed or created of such documents.

(b) When such documents are provided to other parties, the Consultant shall ensure return of the County's property by collecting, if appropriate, a deposit equal to the cost of reproduction. Such deposit shall be returned if the documents are timely returned in a useable condition. Otherwise, such deposit shall be retained by the Consultant.

SAMPLE

9.2 TERMINATION:

(a) This Agreement may be terminated by either party for cause, or by the County for convenience, upon fourteen (14) days written notice by the terminating party to the other party of such termination in which event the Consultant shall be paid its compensation for services performed to termination date, including all reimbursable expenses then due or incurred to the date of termination.

(b) Termination for cause shall include, but not be limited to, misuse of funds, fraud, lack of compliance with applicable rules, laws, regulations, and ordinances, and failure to perform in a timely manner any provision of this Agreement.

(c) In no event shall a termination for convenience by the County be deemed a default, and any such termination shall not subject the County to any penalty or other claim for damages. If the Consultant abandons this Agreement or causes it to be terminated, the Consultant shall indemnify the County against any loss pertaining to this termination up to a maximum of 1.3 times the full contracted fee amount of the Project. All finished or unfinished documents, data, studies surveys, drawings, maps, models, photographs, and reports prepared by the Consultant shall become the property of the County and shall be immediately delivered by the Consultant to the County.

(d) Vendor suspension or debarment proceedings brought by County pursuant to Chapter 46, Article II, Division 2, Section 46-102, Escambia County Code of Ordinances, shall be grounds for immediate termination of this Agreement.

9.3 RECORDS:

(a) The Consultant shall keep such records and accounts and shall require any subcontractors to keep records d accounts as may be necessary in order to record complete and correct entries as to personnel hours charged to this engagement and any expenses for which the Consultant expects to be reimbursed. Such books and records will be available at all reasonable times for examination and audit by the County, and shall be kept for a period of three (3) years after the completion of all work to be performed pursuant to t is Agreement. Incomplete or incorrect entries in such books and records will be grounds for disallowance by the County of any fees or expenses based upon such entries.

(b) The Consultant acknowledges that this Agreement and any related financial records, audits, reports, plans, correspondence, and other documents may be subject to disclosure to members of the public pursuant to Chapter 119, Florida Statutes, as amended. The Consultant shall maintain all such public records and, upon request, provide a copy of the requested records or allow the records to be inspected within a reasonable time. The Consultant shall also ensure that any public records that are exempt or exempt and confidential from disclosure are not disclosed except as authorized by law. Upon the expiration or termination of the Agreement, Consultant agrees to maintain all public records for a minimum period of five (5) fiscal years in accordance with the applicable records retention schedules established by the Florida Department of State. In the event the Consultant fails to abide by the provisions of Chapter 119, Florida Statutes, the County may, without prejudice to

SAMPLE

any right or remedy and after giving the Consultant and its surety, if any, seven (7) days written notice, during which period the Consultant still fails to allow access to such documents,

terminate the employment of the Consultant. In such case, the Consultant shall not be entitled to receive any further payment. Reasonable terminal expenses incurred by the County may be deducted from any payments left owing the Consultant (excluding monies owed the Consultant for subcontractor work).

IF THE CONSULTANT HAS QUESTIONS REGARDING THE APPLICATION OF CHAPTER 119, FLORIDA STATUTES, TO THE CONSULTANT'S DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THIS CONTRACT, CONTACT THE CUSTODIAN OF PUBLIC RECORDS AT:

**Escambia County**
**Office of the County Administrator 221 Palafox Place, Suite 420**
**Pensacola, Florida 32502**
**(850) 595-4947**

9.4 NO CONTINGENT FEES: The Consultant warrants that it has not employed or retained any company or person, other than a bona fide employee working solely for the Consultant to solicit or secure this Agreement and that it has not paid agreed to pay any person, company, corporation, individual, or firm, other a bona fide employee working solely for the Consultant any fee, commission, percentage, gift, or other consideration contingent upon or resulting from the award or making of this Agreement. For the breach or violation of this provision, the County shall have the right to terminate the Agreement without liability and at its discretion, to deduct from the contract price, or otherwise recover, the full amount of such fee, commission, percentage, gift, or consideration.

9.5 Compliance with Laws: The Consultant agrees to comply, at its own expense, with all federal, state, and local laws, codes, statutes, ordinances, rules, regulations and requirements related to the performance of this Agreement, including but not limited to the Local Agency Program Federal-Aid Terms for Professional Services Contracts, attached hereto as Exhibit D.

9.6 SUBCONTRACTORS: The County approves the use of subcontractors by the Consultant. In the event the Consultant, during the course of the work under this Agreement, requires the services of any subcontractors or other professional associates in connection with services covered by Agreement, it must secure the prior written approval of the County for employment of such subcontractors.

9.7 ASSIGNMENT: This Agreement, or any interest herein, shall not be assigned, transferred, or otherwise encumbered, under any circumstances, by the Consultant, without the prior written consent of the County. However, the Agreement shall run with the Escambia County Board of County Commissioners and its successors.

SAMPLE

9.8 HOLD HARMLESS AND INDEMNIFICATION OF COUNTY:

The Consultant agrees to hold harmless and indemnify the County and its agents, officers, and employees from all liabilities, damages, losses, and costs, including attorneys' fees and paralegals' fees, incurred by County to the extent caused by the negligence, recklessness or intentional wrongful misconduct of Consultant or by any person, firm, or corporation to whom any portion of the performance of this Agreement is subcontracted to or used by the Consultant, or by any other person for whom the Consultant is legally liable. Consultant's obligation as provided herein shall be limited to its proportionate share of liability to the extent caused by the negligence, recklessness or intentional wrongful misconduct of Consultant or by any person, firm or corporation to whom any portion of the Work is subcontracted by Consultant, and Consultant shall not be required to indemnify and hold harmless County where County's negligence, recklessness, or intentional wrongful misconduct is determined by a court of competent jurisdiction to be the sole cause of its liabilities, damages, losses and costs, including attorney's and paralegal fees.

County and Consultant agree one percent (1%) of the Contract Amount paid by County to Consultant shall be given as separate consideration for this indemnification, a any other indemnification of County by Consultant provided for wit in the Contract Documents, the sufficiency of such separate consideration being acknowledged by Consultant by Consultant's acceptance and execution of the Agreement.

Consultant agrees that such indemnification by the Consultant relating to any matter which is the subject of this Agreement shall extend throughout the term of this Agreement and any statutes of limitations thereafter. The Consultant's obligation shall not be limited by, or in any way to, any insurance coverage or by any provision in or exclusion or omission from any policy of insurance.

9.9 INSURANCE: The Consultant is required to carry the following insurance:

(a) Commercial General Liability with $1,000,000 minimum per occurrence, including coverage parts of bodily injury, property damage, broad form property damage, personal injury, independent contractors, blanket contractual liability, and completed operations.

(b) Automobile Liability with $1,000,000 per occurrence minimum combined single limits for all hired, owned, and non-owned vehicles.

(c) Professional Liability coverage with $1,000,000 minimum limit, except where the estimated construction contract price for the project described in the Agreement is greater than $5 Million dollars, the minimum limit of professional liability coverage shall be equal to 25% of the estimated construction contract price for the project. Said coverage shall be continuously maintained and in effect for a period of not less than **five**
**(5) years** from the effective date of this Agreement. The policy limit of liability shall not include legal fees and other defense costs. If a claims made form of coverage is provided, the retroactive date of coverage shall be no later than the effective date of this Agreement and shall not be advanced.

SAMPLE

If at any time during the aforementioned policy period there should be a cancellation, non-renewal, or lapse in coverage, professional liability coverage shall be extended for the remainder of the five year period with a supplemental extended reporting period (SERP) endorsement to take effect upon expiration of the policy period referenced

above. The limits of liability applicable to the SERP coverage shall be equal to the limits of liability applicable to the policy referenced above and to which the endorsement attaches.

(d) Florida statutory workers' compensation and employers' liability with employer's liability limits of at least $100,000 each accident and $100,000 each employee/$500,000 policy limit for disease.

(e) It is understood and agreed by the parties that in the event that the Consultant, as defined in Section 1.2, consists of a joint venture, partnership, or other association of professional or business firms, each such firm shall be required to individually carry the above cited coverages.

(f) All liability coverage shall be through carriers admitted to do business in the State of Florida. Carriers shall be a minimum financial size of VII, according to the latest edition of the A.M. Best Key Rating Guide. An A or better Best Rating is referred; however, other ratings if "Secure Best Ratings" may be considered. Liability policies shall be underwritten on the occurrence basis, except the professional and environmental impairment coverage may be provided on a claims made basis. Escambia County and the Board of County Commissioners shall be "additional insured's" on all liability policies (except professional liability). Certificates of insurance shall be provided to Paul Nobles, Purchasing Manager, P.O. Box 1591, Pensacola, Florida 32591-1591 prior to commencement of work hereunder. Certificates shall reflect the additional insured status of Escambia County and shall provide for a minimum of thirty (30) days notice of cancellation. Escambia County and the Board of County Commissioners also shall be the certificate holders.

9.10 REPRESENTATIVE OF COUNTY AND CONSULTANT:

(a) It is recognized that questions in the day-to-day conduct of the Project will arise. The Contract Administrator, upon request by the Consultant, shall designate and shall advise the Consultant in writing, persons to whom all communications pertaining to the day-to-day conduct of the Project shall be addressed.

(b) The Consultant shall inform the Contract Administrator in writing of the representative of the Consultant to whom matters involving the conduct of the Project shall addressed.

9.11 ALL PRIOR AGREEMENTS SUPERSEDED:

(a) This document incorporates and includes all prior negotiations, correspondence, conversations, agreements, or understandings applicable to the matters contained herein, and the parties agree that there are no commitments, agreements, or understandings concerning the subject matter of this Agreement that are not contained in this document. Accordingly, it is agreed that no deviation from the terms hereof shall be predicated upon any prior representations or Agreements whether oral or written.

(b) It is further agreed that no modification, amendment, or alteration in the terms or conditions contained herein shall be effective unless contained in a written document executed with the same formality and of equal dignity herewith.

SAMPLE

9.12 TRUTH-IN-NEGOTIATION CERTIFICATE: The signing of this Agreement by the Consultant shall act as the execution of a truth-in-negotiation certificate stating that wage rates and other factual unit costs supporting the compensation of this Agreement are accurate, complete, and current at the time of contracting. The original contract price and any additions thereto shall be adjusted to exclude any significant sums by which the County determines the contract price was increased due to inaccurate, incomplete, or non-current wage rates and other factual unit costs. All such contract adjustments shall be made within one (1) year following the end of this Agreement.

9.13 HEADINGS: Headings and subtitles used throughout this Agreement are for the purpose of convenience only, and no heading or subtitle shall modify or be used to interpret the text of any section.

9.14 GRATUITIES: Neither the Consultant nor any of its employees, agents, and representatives shall offer or give to an officer, official, or employee of the County gifts, entertainment, payments, loans, or other gratuities. The Consultant acknowledges knowledge of the State of Florida's ethics statutes and to the extent applicable the Consultant, the Consultant agrees to abide with such statutes.

9.15 CONFLICT OF INTEREST: The Consultant hereby certifies that it will completely disclose to the County all facts bearing upon any possible conflicts, direct or indirect, with its performance which it believes that any officer, employee, or agent of e Consultant now has or will have. Said disclosure shall be made by the Consultant contemporaneously with the execution of this Agreement and at any time thereafter that such facts become known to the Consultant. The Consultant at all times shall perform its obligations under this Agreement in a manner consistent with the best interests of the County. Failure to abide by this section shall result in the immediate termination of this Agreement pursuant to Chapter 46, Article II, Division 4 of the Escambia County Code of Ordinances.

9.16 SURVIVAL: All other provisions which, by their inherent character, sense, and context are intended to survive termination of this Agreement, shall survive the termination of this Agreement.

9.17 GOVERNING LAW: This Agreement shall be governed by and construed in accordance with the laws of the State of Florida, and the parties stipulate that venue for any matter which is a subject of this Agreement shall be in the County of Escambia.

9.18 INTERPRETATION: For the purpose of this Agreement, the singular includes the plural and the plural shall include the singular. References to statutes or regulations shall include all statutory or regulatory provisions consolidating, amending, or replacing the statute or regulation referred to. Words not otherwise defined that have well-known technical or industry meanings, are used in accordance with such recognized meanings. References to persons include their respective permitted successors and assigns and, in the case of governmental persons, persons succeeding to their respective functions and capacities.

(a) If the Consultant discovers any material discrepancy, deficiency, ambiguity, error, or omission in this Agreement, or is otherwise in doubt as to the meaning of any provision of the Agreement, the Consultant shall immediately notify the County and request clarification of the County's interpretation of this Agreement.

SAMPLE

(b) This Agreement shall not be more strictly construed against either party hereto by reason of the fact that one party may have drafted or prepared any or all of the terms and provisions hereof.

9.19 SEVERABILITY: The invalidity or non-enforceability of any portion or provision of this Agreement shall not affect the validity or enforceability of any other portion or provision. Any invalid or unenforceable portion or provision shall be deemed severed from this Agreement and the balance hereof shall be construed and enforced as if this Agreement did not contain such invalid or unenforceable portion or provision.

9.20 COMPLIANCE WITH LAWS: The Consultant shall keep fully informed regarding and shall fully and timely comply with all current laws and future laws that may affect those engaged or employed in the performance of this Agreement. Without limiting the generality of the foregoing, the Consultant shall observe all rules and regulations of federal, state, and local officials relating to the subject matter of this Agreement.

9.21 EMPLOYMENT ELIGIBILITY VERIFICATION (E-VERIFY): In accordance with State of Florida, Office of the Governor, Executive Order 11-116 (superseding Executive Order 11-02; Verification of Employment Status), in the event performance of this Agreement is or will be funded using state or federal funds, the CONTRACTOR must comply with the Employment Eligibility Verification Program ("E-Verify Program") developed by the federal government to verify the eligibility of individuals to work in the United States and 48 CFR 52.222-54 (as amended) is incorporated herein by reference. If applicable, in accordance with Subpart 22.18 of the Federal Acquisition Register, the CONTRACTOR must (1) enroll in the E-Verify Program, (2) use E-Verify to verify the employment lity of all new hires working in the United States, except if the CONTRACTOR is a state or local government, the CONTRACTOR may choose to verify only new hires assigned to the Agreement; (3) use E-Verify to verify the employment eligibility of all employees assigned to the Agreement; and (4) include these requirement in certain subcontracts, such as construction. Information on registration for and use of the E-Verify Program can be obtained via the internet at the Department of Homeland Security Web site: http://www.dhs.gov/E-Verify.

9.22 PARTICIPATION IN OTHER PROCEEDINGS: At the County's request, the Consultant shall allow itself to be joined as a party in any legal proceeding that involves the County regarding e design, construction, or installation of any matter which is the subject of this Agreement. This provision is for the benefit of the County and not for the benefit of any other party.

9.23 FURTHER DOCUMENTS: The parties shall execute and deliver all documents and perform further actions that may reasonably necessary to effectuate the provisions of this Agreement.

9.24 NO WAIVER: The failure of the Consultant or the County to insist upon the strict performance of the terms and conditions hereof shall not constitute or be construed as a waiver or relinquishment of any other provision or of either party's right to thereafter enforce the same in accordance with this Agreement.

SAMPLE

**IN WITNESS WHEREOF**, the Parties hereto have made and executed this Agreement on the respective dates under each signature: Escambia County, Florida through its Board of County Commissioners, signing by its County Administrator, duly authorized to execute this Agreement through the express delegation of authority set forth in Chapter 46, Article II of the Escambia County Code of Ordinances, and___, signing by and through its President, duly authorized to execute same.

COUNTY:
ESCAMBIA COUNTY, FLORIDA, a political subdivision of the State of Florida acting by and through its duly authorized Board of County Commissioners.

WITNESS:

_____

By: __

_____ Witness _____ County Administrator

Date: _____ BCC Approved:_____

Witness

CONSULTANT:
_____, a ___ Corporation authorized to do business in the State of Florida.

ATTEST: Corporate Secretary By:___

(Name), (Title)

By:___ Date:__ Secretary

SAMPLE

Exhibit A

Scope of Work

SAMPLE

Exhibit B

Schedule

SAMPLE

Exhibit C

Fee Schedule

SAMPLE

Board of County Commissioners • Escambia County, Florida
Paul R. Nobles/Purchasing Manager
Office of Purchasing

September 17, 2019

To: All Known Prospective Bidders

**Addendum Number 1:**

RE: PD 18-19.097, Ensley CRA Beautiful Project

All:

This notice is to provide for Acknowledgement of Addendum 1.

The Due date for this Solicitation has been revised to 11:59 PM CDT, September 25, 2019.

The following documents have been deleted:

Certification Regarding Disbarment

Ant-lobbying Certification for Contracts, and

Disclosure of Lobbying Activities,

This Addendum Number 1 is furnished to all known prospective Bidders. Please sign and return one copy of this Addendum, with original signature, with your proposal as an acknowledgement of you having received same. You may photo copy for your record.

Sincerely,

Buzz Roggenbuck
Sr. Purchasing Coordinator

Acknowledgement of Receipt of Addendum 1:

SIGNED: _____

COMPANY: _____

This document is not ADA compliant

| Solicitation:PD 18-19.097 Ensley CRA Beautification Project | | | |
|---|---|---|---|
| Committee Evaluation | M.C. Wolf Consultants | Jerry Pate Design, Inc. | Atkins North America, Inc. |
| **Individual Committee Member Scores** | | | |
| Max Rogers | 67 | 85 | 98 |
| Clara Long | 67 | 95 | 98 |
| Glenn Griffith | 90 | 95 | 100 |
| | | | |
| | | | |
| | | | |
| **Total** | 224 | 275 | 296 |
| **Individual Committee Member Ranking Based on Scores** | | | |
| Max Rogers | 3 | 2 | 1 |
| Clara Long | 3 | 2 | 1 |
| Glenn Griffith | 3 | 2 | 1 |
| | | | |
| | | | |
| | | | |
| **Total** | 9 | 6 | 3 |
| **Final Ranking** | 3 | 2 | 1 |

# REGISTER OF SUBMITTERS

**Solicitation #PD 17-18.097 –** Ensley CRA Beautification Project

**RLI due Date & Time:** October 3, 2019 by 11:59 p.m. CDT

| COMPANY NAME | PHONE NUMBER | FAX NUMBER | CONTACT PERSON |
|---|---|---|---|
| M.C. Wolf Consultants | (850) 698-0056 | N/A | Michael Wolf<br>Mike.wolfriddleassociates@gmail.com |
| Jerry Pate Design, Inc. | (850) 479-4653 | (850) 505-4884 | Steve Dana, Vice President<br>sdana@jerrypate.com |
| Atkins North America, Inc. (Pensacola Office) | (850) 466-4113 | (850) 478-0620 | Gregory Allen, PE Sr Proj Director<br>Gregory.allen@atkinsglobal.com |
| | | | |
| | | | |
| | | | |
| | | | |

SUBMITTALS RECEIVED BY: Buzz Roggenbuck, Sr. Purchasing Coordinator DATE: October 3, 2019

SUBMITTALS NOTED BY: Buzz Roggenbuck, Sr. Purchasing Coordinator DATE: October 3, 2019

Noticed 10/17/19 via e-mail

ABR:br

This document is not ADA compliant

# STANDARD PROFESSIONAL CONSULTING SERVICES CONTRACT DOCUMENTS

**FOR**

**AGREEMENT BETWEEN ESCAMBIA COUNTY**

**AND**

**ATKINS NORTH AMERICA INC.**

## FORM G: CONSULTING SERVICES FOR STAND-ALONE PROJECTS

**(Revised June 2016)**

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# AGREEMENT

THIS AGREEMENT is made and entered into this 16 day of January, 2020, by and between Escambia County, a political subdivision of the State of Florida (hereinafter referred to as "the County"), whose address is 221 Palafox Place, Pensacola, Florida 32502, and ATKINS NORTH AMERICA INC., a for-profit corporation authorized to transact business in the State of Florida, whose address is 2114 Airport Blvd. Suite 1450, Pensacola, FL 32504, and whose Federal tax identification number is 590896138 (hereinafter referred to as the "Consultant").

## ARTICLE I
## DEFINITIONS AND IDENTIFICATIONS

For purposes of this Agreement and the various covenants, conditions, terms, and provisions which follow, the definitions and identifications set forth below are assumed to be true and correct and are, therefore, agreed upon by the parties.

1.1 BOARD OF COUNTY COMMISSIONERS: The Board of County Commissioners of Escambia County, Florida, means the governing body of the Escambia County Government.

1.2 CONSULTANT: ATKINS NORTH AMERICA INC. is the Consultant selected to perform professional services pursuant to this Agreement.

1.3 CONTRACT ADMINISTRATOR: Whenever the term "Contract Administrator" is used herein, it is intended to mean Max Rogers, Development Program Manager, CRA. In the administration of this contract, as contrasted with matters of policy, all parties may rely upon instructions or determinations made by the Contract Administrator.

1.4 CONTRACT SERVICES: The intent of this Contract is to make available certain professional consultant services to Escambia County as outlined herein.

1.5 COUNTY: Escambia County is a body corporate and politic and a political subdivision of the State of Florida.

1.6 LUMP SUM COMPENSATION: Lump sum computation refers to the method of payment under this Agreement for the professional services of the Consultant.

1.7 NOTICE TO PROCEED: A Notice to Proceed is the written authorization issued by the County or the Contract Administrator to commence the Project.

1.8 PROJECT: It is the intent of this Agreement that the Consultant provide to the County certain professional services for PD 18-19.097, Ensley CRA Beautification Project.

## ARTICLE 2
## PREAMBLE

In order to establish the background, context, and frame of reference for this Agreement and to generally express the objectives and intentions of the respective parties herein, the following statements, representations, and explanations shall be accepted as predicates for the undertakings and commitments included within the provisions which follow and may be relied upon by the parties as essential elements of the mutual considerations upon which this Agreement is based.

2.1 Under this Agreement, Escambia County will budget funds during Fiscal Year(s) 2020 in the amount of Forty SevenThousand Nine Hundred Eighty SixDollars and Seventy Four Cents ($47986.74) for this Project.

2.2 The Board of County Commissioners has met the requirements of the Consultants' Competitive Negotiation Act, as contained in Section 287.055, Florida Statutes, as amended, and has selected the Consultant to perform the services hereunder.

2.3 Negotiations pertaining to the services to be performed by the Consultant were undertaken between Consultant and a committee selected by the Board of County Commissioners, and this Agreement incorporates the results of such negotiation.

## ARTICLE 3
## SCOPE OF WORK

The Consultant will provide certain professional consultant services for the tasks outlined in Escambia County's Request for Letters of Interest (RLI) in Specification No. PD 18-19.097, Ensley CRA Beautification Project, and as represented in the Consultant's Letter of Interest response to PD XX-XX.XXX, subsequent interview, and proposal presentation. In the event of a conflict between the terms of the proposal and this Agreement, the terms of this Agreement shall prevail.

3.1 The basic services to be provided are set forth in Exhibit "A," attached hereto and incorporated by reference herein, and unless otherwise specified, such services shall be completed in accordance with the standard care in the profession at the time such services are rendered.

3.2 Such services, generally, shall include those services performed by a consultant, its employees, and subcontractors, as more specifically enumerated in the Scope of Work of Exhibit "A" and any other services specifically included therein.

3.3 The Consultant shall be responsible for the professional quality, technical accuracy, and the coordination of all designs, drawings, specifications, and other services furnished by the Consultant under this Agreement. The consultant shall, without additional compensation, correct or revise any errors or omissions in its designs, drawings, specifications, and other services furnish pursuant to the Agreement.

(a) Neither the County's review, approval or acceptance of, nor payment for, the services required under this Agreement shall be construed to operate as a waiver of any rights under this Agreement or of any cause of action arising out of the performance of this Agreement, and the Consultant shall be and remain liable to the County in accordance with applicable law for all damages to the County caused by the Consultant's negligent performance of any of the services furnished under this Agreement.

(b) The rights and remedies of the County provided for under this Agreement are in addition to any other rights and remedies provided by law.

(c) If the Consultant is comprised of more than one legal entity, each such entity shall be jointly and severally liable hereunder.

3.4 The Consultant shall accomplish the design services required under this Agreement so as to permit the award of a contract at a price that does not exceed the estimated construction contract price as set forth in paragraph (b) below. When bids or proposals for the construction contract are received that exceed the estimated price, the Consultant shall perform such redesign and other services as are necessary to permit contract award within the funding limitation. These additional services shall be performed at no increase in the price of this Agreement. However, the Consultant shall not be required to perform such additional services at no cost to the County if the unfavorable bids or proposals are the result of conditions beyond its reasonable control.

(a) The Consultant will promptly advise the County if it finds that the project being designed will exceed or is likely to exceed the funding limitations, and it is unable to design a usable facility within these limitations. Upon receipt of such information, the County will review the Consultant's revised estimate of construction cost. The County may, if it determines that the estimated construction contract price set forth in this Agreement is so low that award of a construction contract not in excess of such estimate is improbable, authorize a change in scope or materials as required to reduce the estimated construction cost to an amount within the estimated construction contract price set forth in paragraph (b) below, or the County may adjust such estimated construction contract price. When bids or proposals are not solicited or are unreasonably delayed, the County shall prepare an estimate of constructing the design submitted and such estimate shall be used in lieu of bids or proposals to determine compliance with the funding limitation. In the event the county increases the amount in (b) below the compensation to the consultant may be increased equitably.

(b) The estimated construction contract price for the project described in the Agreement is $.

3.5 The Consultant may be liable for County costs resulting from negligent, reckless or intentionally wrongful errors or omissions in designs furnished under this Agreement, or failure to timely perform its services under this Agreement. Therefore, when a modification to a construction contract is required because of a negligent, reckless or intentionally wrongful error or omission in the services provided under this Agreement, the County (with the advice of technical personnel and legal counsel) shall consider the extent to which the Consultant may be reasonably liable. The County shall enforce such liability and collect the amount due, if the recoverable cost will exceed the administrative cost involved or is otherwise in the County's interest.

## ARTICLE 4
## TIME FOR PERFORMANCE

4.1 The schedule for completion of the Consultant's services shall be in accordance with Exhibit "B," which is attached hereto and made a part hereof. Such schedule may be modified from time to time upon the mutual consent of the County and the Consultant.

4.2 These services shall be performed as expeditiously as is consistent with professional skill and care and the orderly progress of the Project. The Consultant's schedule for the performance of its services shall include allowances for periods of time required for the County's review and for its approval of submissions by the Consultant. Time limits established by this schedule, which are hereby approved by the County, shall not be exceeded by the Consultant, except for reasonable cause.

4.3 Prior to beginning the performance of any basic services under this Agreement, the Consultant must receive in writing a Notice to Proceed from the Contract Administrator.

## ARTICLE 5
## COMPENSATION AND METHOD OF BILLING AND PAYMENT

5.1 COMPENSATION: The County agrees to pay the Consultant, as compensation for its services under Section 3.1 of this Agreement, an aggregate fee for certain project tasks pursuant to the fee schedule set forth in Exhibit "C," attached hereto and made a part hereof. At the completion of each task, the Consultant will be compensated by a lump sum amount, which has been negotiated for that task, unless otherwise mutually agreed to by the parties hereto. The total fee for all such services, to be performed by the Consultant, including costs, direct expenses, and any other charges described in Section 5.3, is to be paid as follows: A lump sum amount of Forty SevenThousand Nine Hundred Eighty SixDollars and Seventy Four Cents ($47986.74). Final payment will be subject to approval by the Board of County Commissioners.

5.2 FEE SCHEDULE: The "fee schedule," as used herein, shall mean the charges shown in Exhibit "C" for certain tasks to be performed by the Consultant. Such fees shall include, all inclusively the Consultant's salaries of professional and administrative staff, sick leave, vacation, unemployment, excise and payroll taxes, contributions for social security, unemployment compensation insurance, retirement benefits, medical and insurance benefits, air travel, auto travel, telephone, facsimile, reproduction costs, other routine overhead expenses, profit, and all other expenses of every type.

5.3 DIRECT EXPENSES: Direct expenses are those expenses directly attributable to the Project, which will be exclusively borne by Consultant, and are included in its aggregate fee, they shall include, but not be limited to, the following:

(a) Transportation expenses in connection with the Project.
(b) Living expenses in connection with travel and any other travel expenses.
(c) Long distance communications and other miscellaneous budget expenses.
(d) Cost of printing plans, drawings, and specifications which are required by or of the Consultant to deliver the services set forth in this Agreement. The Consultant agrees and understands that it will furnish to the County two (2) sets of all Project plans, reports, and specifications in a bound format acceptable to the County.
(e) Cost of any software or hardware used or developed for the Project, including CAD/CADD time.

5.4 METHOD OF BILLING AND PAYMENT:

(a) For lump sum contracts, the Consultant may submit bills to the County at the completion and approval of each task or at the partial completion of a task on a pro-rata basis. However, requests for payment shall not be made more frequently than once a month. The Consultant shall submit such monthly statements identifying the nature of the work performed.

Calculations shall be made monthly of the amount and value of the work accomplished and services performed by the Consultant which meet the standards of quality established under this Agreement. The estimates shall be prepared by the Consultant and accompanied by such supporting data as required by the Contract Administrator.

(b) The County agrees that it shall pay the Consultant within forty five (45) business days of receipt of the Consultant's statement provided that the invoice is correct and is consistent with the terms of this Agreement.

(c) Payments under this Agreement and interest on any late payments shall be governed by the Florida Prompt Payment Act, §§ 218.70, et seq., as amended.

5.5 NOTICES:

(a) Any notice, invoice, payment, or other communication under this Agreement required hereunder or desired by the party giving such notice shall be given in writing and delivered by hand or through the instrumentality of certified mail of the United States Postal Service or other private courier service, such as Federal Express.

(b) Unless otherwise notified in writing of a new address, notices, payment, and invoices shall be made to each party at the below listed addresses. Rejection, or other refusal by the addressee to accept, or the inability of the courier service, or the United States Postal Service to deliver because of a changed address of which no notice was given, shall be deemed to be receipt of the notice sent. Any party shall have the right, from time to time, to change the address to which notices shall be sent by giving the other party at least ten (10) days prior notice of the address change.

(c) Payments and Notices to the Consultant shall be made to:

ATKINS NORTH AMERICA INC.
2114 Airport Blvd. Suite 1450
Pensacola, FL 32504

(d) Invoices to the County shall be sent to:

221 Palafox Place Suite 305
Max Rogers
Pensacola, Florida 32502

Notices to the County shall be sent to:

County Administrator
P.O. Box 1591
Pensacola, Florida 32597-1591

## ARTICLE 6
## ADDITIONAL SERVICES AND CHANGES IN SCOPE OF WORK

6.1 The County or the Consultant may request changes that would increase, decrease, or otherwise modify the Scope of Work to be provided under this Agreement. Such changes must be in accordance with the procurement policies of the County and must be contained in a written amendment, executed by the parties thereto, with the same formality and of equal dignity prior to any deviation from the terms of this Agreement, including the initiation of any extra work.

## ARTICLE 7
## COUNTY'S RESPONSIBILITIES

7.1 The County shall furnish to the Consultant, as required for performance of the Consultant's basic services, all available data prepared by or the result of the services of others, including without limitation (as may be appropriate): building plans and related drawings, core borings, probings, and subsurface explorations, hydraulic surveys, laboratory tests, and inspections of samples, materials, and equipment, appropriate professional interpretations of all of the foregoing; environmental assessments and impact statements, appropriate professional interpretations of all of the foregoing; property boundary, easement, rights-of-way, topographic and utility surveys; property descriptions; zoning, deed, and other land use restrictions; and any other special data or consultations relating to this Project.

7.2 The County shall arrange for access to and make all provisions for the Consultant to enter upon public and private property as required for the Consultant to perform its services.

7.3 Within a reasonable time so as not to delay the services of the Consultant, the County shall examine all studies, reports, sketches, drawings, specifications, proposals, and other documents presented by the Consultant, obtain advice of an attorney, insurance counselor, or other Consultants, as the County deems appropriate, for such examinations and the rendering, if required, of written opinions pertaining thereto.

7.4 The County shall furnish approvals and permits from all governmental authorities having jurisdiction over the Project and such approvals and consents from others as may be necessary for completion of the Project.

7.5 The County shall give prompt written notice to the Consultant whenever the County observes or otherwise becomes aware of any development that affects the scope of timing of the Consultant's services, or any defect in the work of the Consultant.

## ARTICLE 8
## CONSULTANT'S RESPONSIBILITIES

8.1 QUALITY OF SERVICES:

(a) The Consultant shall be responsible for the professional quality, technical accuracy, and the coordination of all designs, drawings, specifications, and other services furnished pursuant to this Agreement.

(b) To that end, the Consultant shall correct or shall revise, without additional compensation, any errors or omissions in its work product or shall make such revisions as are necessary as the result of the failure of the Consultant to provide an accurate, more

efficient, and properly constructable product in its designs, drawings, specifications, or other services.

(c) The County's review/approval/acceptance of or payment for the services required by this Agreement shall NOT be construed to operate as a waiver of any rights or of any cause of action arising out of the performance of this Agreement. Additionally, the Consultant shall be and remain liable to the County in accordance with applicable law for all damages to the County caused by the Consultant's negligent performance of any of the services furnished under this Agreement.

(d) The rights and remedies of the County provided for under this Agreement are in addition to any other rights and remedies otherwise provided by law.

8.2 CONSULTANT PROFESSIONAL REGISTRATION AND CERTIFICATION:

(a) The design services provided to the County by the Consultant shall be certified by professional consultants registered to practice and in good standing in the State of Florida. Any project inspection services also shall be reviewed and shall be approved by such professional consultants.

(b) The survey services provided to the County by the Consultant shall be certified by professional land surveyors registered to practice and in good standing in the State of Florida.

(c) Permit applications to State and Federal agencies prepared by the Consultant shall be signed and shall be sealed by the Consultant, as the project's Consultant of Record. For all such permit applications, post-construction certification also shall be made by the Consultant to the appropriate State or Federal permitting agency.

## ARTICLE 9
## GENERAL PROVISIONS

9.1 OWNERSHIP OF DOCUMENTS:

(a) Drawings, specifications, design, models, photographs, reports, surveys, and other data, including intellectual property of any type or description, produced by the Consultant in connection with this Agreement are and shall remain the property of the County whether the Project for which they were made is completed or not. Such ownership also shall include any electronic files developed or created of such documents.

(b) When such documents are provided to other parties, the Consultant shall ensure return of the County’s property by collecting, if appropriate, a deposit equal to the cost of reproduction. Such deposit shall be returned if the documents are timely returned in a useable condition. Otherwise, such deposit shall be retained by the Consultant.

9.2 TERMINATION:

(a) This Agreement may be terminated by either party for cause, or by the County for convenience, upon fourteen (14) days written notice by the terminating party to the other party of such termination in which event the Consultant shall be paid its compensation for services performed to termination date, including all reimbursable expenses then due or incurred to the date of termination.

(b) Termination for cause shall include, but not be limited to, misuse of funds, fraud, lack of compliance with applicable rules, laws, regulations, and ordinances, and failure to perform in a timely manner any provision of this Agreement.

(c) In no event shall a termination for convenience by the County be deemed a default, and any such termination shall not subject the County to any penalty or other claim for damages. If the Consultant abandons this Agreement or causes it to be terminated, the Consultant shall indemnify the County against any loss pertaining to this termination up to a maximum of 1.3 times the full contracted fee amount of the Project. All finished or unfinished documents, data, studies surveys, drawings, maps, models, photographs, and reports prepared by the Consultant shall become the property of the County and shall be immediately delivered by the Consultant to the County.

(d) Vendor suspension or debarment proceedings brought by County pursuant to Chapter 46, Article II, Division 2, Section 46-102, Escambia County Code of Ordinances, shall be grounds for immediate termination of this Agreement.

9.3 RECORDS:

(a) The Consultant shall keep such records and accounts and shall require any subcontractors to keep records and accounts as may be necessary in order to record complete and correct entries as to personnel hours charged to this engagement and any expenses for which the Consultant expects to be reimbursed. Such books and records will be available at all reasonable times for examination and audit by the County, and shall be kept for a period of three (3) years after the completion of all work to be performed pursuant to this Agreement. Incomplete or incorrect entries in such books and records will be grounds for disallowance by the County of any fees or expenses based upon such entries.

(b) The Consultant acknowledges that this Agreement and any related financial records, audits, reports, plans, correspondence, and other documents may be subject to disclosure to members of the public pursuant to Chapter 119, Florida Statutes, as amended. The Consultant shall maintain all such public records and, upon request, provide a copy of the requested records or allow the records to be inspected within a reasonable time. The Consultant shall also ensure that any public records that are exempt or exempt and confidential from disclosure are not disclosed except as authorized by law. Upon the expiration or termination of the Agreement, Consultant agrees to maintain all public records for a minimum period of five (5) fiscal years in accordance with the applicable records retention schedules established by the Florida Department of State. In the event the Consultant fails to abide by the provisions of Chapter 119, Florida Statutes, the County may, without prejudice to any right or remedy and after giving the Consultant and its surety, if any, seven (7) days written notice, during which period the Consultant still fails to allow access to such documents, terminate the employment of the Consultant. In

such case, the Consultant shall not be entitled to receive any further payment. Reasonable terminal expenses incurred by the County may be deducted from any payments left owing the Consultant (excluding monies owed the Consultant for subcontractor work).

**IF THE CONSULTANT HAS QUESTIONS REGARDING THE APPLICATION OF CHAPTER 119, FLORIDA STATUTES, TO THE CONSULTANT'S DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THIS CONTRACT, CONTACT THE CUSTODIAN OF PUBLIC RECORDS AT:**

**Escambia County**
**Office of the County Administrator**
**221 Palafox Place, Suite 420**
**Pensacola, Florida 32502**
**(850) 595-4947**

9.4 NO CONTINGENT FEES: The Consultant warrants that it has not employed or retained any company or person, other than a bona fide employee working solely for the Consultant to solicit or secure this Agreement and that it has not paid or agreed to pay any person, company, corporation, individual, or firm, other than a bona fide employee working solely for the Consultant any fee, commission, percentage, gift, or other consideration contingent upon or resulting from the award or making of this Agreement. For the breach or violation of this provision, the County shall have the right to terminate the Agreement without liability and at its discretion, to deduct from the contract price, or otherwise recover, the full amount of such fee, commission, percentage, gift, or consideration.

9.5 SUBCONTRACTORS: The County approves the use of subcontractors by the Consultant. In the event the Consultant, during the course of the work under this Agreement, requires the services of any subcontractors or other professional associates in connection with services covered by this Agreement, it must secure the prior written approval of the County for employment of such subcontractors.

9.6 ASSIGNMENT: This Agreement, or any interest herein, shall not be assigned, transferred, or otherwise encumbered, under any circumstances, by the Consultant, without the prior written consent of the County. However, the Agreement shall run with the Escambia County Board of County Commissioners and its successors.

9.7 HOLD HARMLESS AND INDEMNIFICATION OF COUNTY:

The Consultant agrees to hold harmless and indemnify the County and its agents, officers, and employees from all liabilities, damages, losses, and costs, including attorneys' fees and paralegals' fees, incurred by County to the extent caused by the negligence, recklessness or intentional wrongful misconduct of Consultant or by any person, firm, or corporation to whom any portion of the performance of this Agreement is subcontracted to or used by the Consultant, or by any other person for whom the Consultant is legally liable. Consultant's obligation as provided herein shall be limited to its proportionate share of liability to the extent caused by the negligence, recklessness or intentional wrongful misconduct of Consultant or by any person, firm or

corporation to whom any portion of the Work is subcontracted by Consultant, and Consultant shall not be required to indemnify and hold harmless County where County's negligence, recklessness, or intentional wrongful misconduct is determined by a court of competent jurisdiction to be the sole cause of its liabilities, damages, losses and costs, including attorney's and paralegal fees.

County and Consultant agree one percent (1%) of the Contract Amount paid by County to Consultant shall be given as separate consideration for this indemnification, and any other indemnification of County by Consultant provided for within the Contract Documents, the sufficiency of such separate consideration being acknowledged by Consultant by Consultant's acceptance and execution of the Agreement.

Consultant agrees that such indemnification by the Consultant relating to any matter which is the subject of this Agreement shall extend throughout the term of this Agreement and any statutes of limitations thereafter. The Consultant's obligation shall not be limited by, or in any way to, any insurance coverage or by any provision in or exclusion or omission from any policy of insurance.

9.8 INSURANCE: The Consultant is required to carry the following insurance:

(a) Commercial General Liability with $1,000,000 minimum per occurrence, including coverage parts of bodily injury, property damage, broad form property damage, personal injury, independent contractors, blanket contractual liability, and completed operations.

(b) Automobile Liability with $1,000,000 per occurrence minimum combined single limits for all hired, owned, and non-owned vehicles.

(c) Professional Liability coverage with $1,000,000 minimum limit, except where the estimated construction contract price for the project described in the Agreement is greater than $5 Million dollars, the minimum limit of professional liability coverage shall be equal to 25% of the estimated construction contract price for the project. Said coverage shall be continuously maintained and in effect for a period of not less than **five (5) years** from the effective date of this Agreement. The policy limit of liability shall not include legal fees and other defense costs. If a claims made form of coverage is provided, the retroactive date of coverage shall be no later than the effective date of this Agreement and shall not be advanced.

If at any time during the aforementioned policy period there should be a cancellation, non-renewal, or lapse in coverage, professional liability coverage shall be extended for the remainder of the five year period with a supplemental extended reporting period (SERP) endorsement to take effect upon expiration of the policy period referenced above. The limits of liability applicable to the SERP coverage shall be equal to the limits of liability applicable to the policy referenced above and to which the endorsement attaches.

(d) Florida statutory workers' compensation and employers' liability with employer's liability limits of at least $100,000 each accident and $100,000 each employee/$500,000 policy limit for disease.

(e) It is understood and agreed by the parties that in the event that the Consultant, as defined in Section 1.2, consists of a joint venture, partnership, or other association of professional or business firms, each such firm shall be required to individually carry the above cited coverages.

(f) All liability coverage shall be through carriers admitted to do business in the State of Florida. Carriers shall be a minimum financial size of VII, according to the latest edition of the A.M. Best Key Rating Guide. An A or better Best Rating is referred; however, other ratings if "Secure Best Ratings" may be considered. Liability policies shall be underwritten on the occurrence basis, except the professional and environmental impairment coverage may be provided on a claims made basis. Escambia County and the Board of County Commissioners shall be "additional insured's" on all liability policies (except professional liability). Certificates of insurance shall be provided to the Purchasing Manager, 213 Palafox Place, Pensacola, Florida 32502 prior to commencement of work hereunder. Certificates shall reflect the additional insured status of Escambia County and shall provide for a minimum of thirty (30) days notice of cancellation. Escambia County and the Board of County Commissioners also shall be the certificate holders.

9.9 REPRESENTATIVE OF COUNTY AND CONSULTANT:

(a) It is recognized that questions in the day-to-day conduct of the Project will arise. The Contract Administrator, upon request by the Consultant, shall designate and shall advise the Consultant in writing, persons to whom all communications pertaining to the day-to-day conduct of the Project shall be addressed.

(b) The Consultant shall inform the Contract Administrator in writing of the representative of the Consultant to whom matters involving the conduct of the Project shall be addressed.

9.10 ALL PRIOR AGREEMENTS SUPERSEDED:

(a) This document incorporates and includes all prior negotiations, correspondence, conversations, agreements, or understandings applicable to the matters contained herein, and the parties agree that there are no commitments, agreements, or understandings concerning the subject matter of this Agreement that are not contained in this document. Accordingly, it is agreed that no deviation from the terms hereof shall be predicated upon any prior representations or Agreements whether oral or written.

(b) It is further agreed that no modification, amendment, or alteration in the terms or conditions contained herein shall be effective unless contained in a written document executed with the same formality and of equal dignity herewith.

9.11 TRUTH-IN-NEGOTIATION CERTIFICATE: The signing of this Agreement by the Consultant shall act as the execution of a truth-in-negotiation certificate stating that wage rates and other factual unit costs supporting the compensation of this Agreement are accurate, complete, and current at the time of contracting. The original contract price and any additions thereto shall be adjusted to exclude any significant sums by which the County determines the contract price was increased due to inaccurate, incomplete, or non-current wage rates and other factual unit costs. All such contract adjustments shall be made within one (1) year following the end of this Agreement.

9.12 HEADINGS: Headings and subtitles used throughout this Agreement are for the purpose of convenience only, and no heading or subtitle shall modify or be used to interpret the text of any section.

9.13 GRATUITIES: Neither the Consultant nor any of its employees, agents, and representatives shall offer or give to an officer, official, or employee of the County gifts, entertainment, payments, loans, or other gratuities. The Consultant acknowledges knowledge of the State of Florida's ethics statutes and to the extent applicable to the Consultant, the Consultant agrees to abide with such statutes.

9.14 CONFLICT OF INTEREST: The Consultant hereby certifies that it will completely disclose to the County all facts bearing upon any possible conflicts, direct or indirect, with its performance which it believes that any officer, employee, or agent of the Consultant now has or will have. Said disclosure shall be made by the Consultant contemporaneously with the execution of this Agreement and at any time thereafter that such facts become known to the Consultant. The Consultant at all times shall perform its obligations under this Agreement in a manner consistent with the best interests of the County. Failure to abide by this section shall result in the immediate termination of this Agreement pursuant to Chapter 46, Article II, Division 4 of the Escambia County Code of Ordinances.

9.15 SURVIVAL: All other provisions which, by their inherent character, sense, and context are intended to survive termination of this Agreement, shall survive the termination of this Agreement.

9.16 GOVERNING LAW: This Agreement shall be governed by and construed in accordance with the laws of the State of Florida, and the parties stipulate that venue for any matter which is a subject of this Agreement shall be in the County of Escambia.

9.17 INTERPRETATION: For the purpose of this Agreement, the singular includes the plural and the plural shall include the singular. References to statutes or regulations shall include all statutory or regulatory provisions consolidating, amending, or replacing the statute or regulation referred to. Words not otherwise defined that have well-known technical or industry meanings, are used in accordance with such recognized meanings. References to persons include their respective permitted successors and assigns and, in the case of governmental persons, persons succeeding to their respective functions and capacities.

(a) If the Consultant discovers any material discrepancy, deficiency, ambiguity, error, or omission in this Agreement, or is otherwise in doubt as to the meaning of any provision of the Agreement, the Consultant shall immediately notify the County and request clarification of the County's interpretation of this Agreement.

(b) This Agreement shall not be more strictly construed against either party hereto by reason of the fact that one party may have drafted or prepared any or all of the terms and provisions hereof.

9.18 SEVERABILITY: The invalidity or non-enforceability of any portion or provision of this Agreement shall not affect the validity or enforceability of any other portion or provision. Any invalid or unenforceable portion or provision shall be deemed severed from this Agreement and the balance hereof shall be construed and enforced as if this Agreement did not contain such invalid or unenforceable portion or provision.

9.19 COMPLIANCE WITH LAWS: The Consultant shall keep fully informed regarding and shall fully and timely comply with all current laws and future laws that may affect those engaged or employed in the performance of this Agreement. Without limiting the generality of the foregoing,

the Consultant shall observe all rules and regulations of federal, state, and local officials relating to the subject matter of this Agreement.

9.20 EMPLOYMENT ELIGIBILITY VERIFICATION (E-VERIFY): In accordance with State of Florida, Office of the Governor, Executive Order 11-116 (superseding Executive Order 11-02; Verification of Employment Status), in the event performance of this Agreement is or will be funded using state or federal funds, the CONTRACTOR must comply with the Employment Eligibility Verification Program ("E-Verify Program") developed by the federal government to verify the eligibility of individuals to work in the United States and 48 CFR 52.222-54 (as amended) is incorporated herein by reference. If applicable, in accordance with Subpart 22.18 of the Federal Acquisition Register, the CONTRACTOR must (1) enroll in the E-Verify Program, (2) use E-Verify to verify the employment eligibility of all new hires working in the United States, except if the CONTRACTOR is a state or local government, the CONTRACTOR may choose to verify only new hires assigned to the Agreement; (3) use E-Verify to verify the employment eligibility of all employees assigned to the Agreement; and (4) include these requirement in certain subcontracts, such as construction. Information on registration for and use of the E-Verify Program can be obtained via the internet at the Department of Homeland Security Web site: http://www.dhs.gov/E-Verify.

9.21 PARTICIPATION IN OTHER PROCEEDINGS: At the County's request, the Consultant shall allow itself to be joined as a party in any legal proceeding that involves the County regarding the design, construction, or installation of any matter which is the subject of this Agreement. This provision is for the benefit of the County and not for the benefit of any other party.

9.22 FURTHER DOCUMENTS: The parties shall execute and deliver all documents and perform further actions that may reasonably necessary to effectuate the provisions of this Agreement.

9.22 NO WAIVER: The failure of the Consultant or the County to insist upon the strict performance of the terms and conditions hereof shall not constitute or be construed as a waiver or relinquishment of any other provision or of either party's right to thereafter enforce the same in accordance with this Agreement.

**IN WITNESS WHEREOF**, the Parties hereto have made and executed this Agreement on the respective dates under each signature: Escambia County, Florida through its Board of County Commissioners, signing by its County Administrator, duly authorized to execute this Agreement through the express delegation of authority set forth in Chapter 46, Article II of the Escambia County Code of Ordinances, and ATKINS NORTH AMERICA INC., signing by and through its Sr. Project Director, duly authorized to execute same.

COUNTY:
ESCAMBIA COUNTY, FLORIDA, a political subdivision of the State of Florida acting by and through its duly authorized Board of County Commissioners.

WITNESS:

_____
Witness

By: _____
Janice P. Gilley, County Administrator

_____
Witness

Date: _____

BCC Approved: _____

CONSULTANT:
Atkins North America, Inc., a for-profit Corporation authorized to do business in the State of Florida.

ATTEST: Corporate Secretary

By: _____
Gregory Allen, Sr. Project Director

By: _____
Secretary

Date: _____

**Attachment "A"**

**Escambia County Community Redevelopment Agency**
**Planning, Design, Engineering, and Construction Documents for a Beautification Project**
**PD 18-19.097 Ensley CRA Beautification Project**
**Scope of Services**

A proof of concept for a gateway beautification improvement was prepared by **ATKINS** during the development of the Detroit/Johnson Corridor Management Plan (**CMP**). **ATKINS** shall provide the Escambia County Community Redevelopment Agency (**CRA**) with professional planning, engineering, landscape architecture, bidding services and limited post-design services for the beautification of the parcel at the corner of North Palafox Street and East Johnson Avenue to include landscape, hardscape and other amenities as selected by the **CRA**. Three (3) concepts shall be developed for the site and reviewed by County/CRA staff. All preferred amenities shall be included, and comments addressed for the concepts. **ATKINS** will discuss programming, design, and operations requirements with the **County** and **CRA** at an initial kickoff meeting after notice to proceed. Once the preferred concept is approved by the **CRA**, construction plans and bid documents shall be prepared and provided to the **County** for bid solicitation and processing. The gateway site is assumed to be programmed to operate during daylight hours only. The **County** shall provide surveying data necessary for the project design. One public involvement meeting will be required for the project.

To accomplish the program outlined above, the following scope of work and tasks have been defined.

**1.0 INFORMATION GATHERING/ANALYSIS/Kick-Off/Site Meeting**

**ATKINS** shall meet with the **County** staff to discuss and refine the overall gateway design construction details. The goals and objectives previously identified shall be discussed, and/or revised, then utilized for subsequent planning activities.

**ATKINS** shall receive from the **County** and/or gather the following information:

- Best information available for the site boundary, or previous surveys in CADD format.
- Construction plans, drainage and stormwater management plans, permit documents and details related to the realignment and reconstruction of the intersection.
- Utilities and easements information. **ATKINS** will be responsible for utility coordination to determine what improvements are allowed with the existing utility easement.
- Design and programming direction from the **County CRA**.

**ATKINS** shall conduct a meeting with the District Commissioner and key staff at his office and a separate site visit/kick-off meeting with **CRA** representatives to gather information, record observations, and note opportunities and constraints. The on-site evaluation and information gathering shall supplement the information outlined above and shall address the unique opportunities and constraints associated with the property and its immediate surroundings. This site visit should be completed with **County/CRA** representatives in attendance.

**Geotechnical Investigations and Engineering**

**ATKINS** will subcontract with Tierra to provide the necessary geotechnical information for the site. **Tierra** will conduct geotechnical investigations and engineering for stormwater and site improvements. This information will be utilized to determine landscape planting limitations and site stabilization requirements and percolation information for the site. Existing materials may have to be augmented with topsoil of a quality that will establish and maintain landscape conditions.

**Subsurface Utility Engineering**

**ATKINS** will subcontract with T2 Utility Engineers to provide necessary subsurface utility engineering for the project. The services will be limiting amount and will only be utilized as needed during the design process.

**Electrical Engineering**

**ATKINS** will handle the limited electrical engineering requirements for the project by working with Gulf Power for the service point location. The plans will include appropriate notes to direct the contractor to hire a licensed electrical contractor (design/build) to provide power for the electrical items included on the project.

**Surveying**

A boundary and topographic survey will be provided by the **County**.

## 2.0 CONCEPTUAL DESIGN

**ATKINS** shall provide complete landscape/hardscape design for the site. Concepts shall be prepared for the gateway beautification for review and approval. A meeting shall be held with the **County** and **CRA** for the purpose of refining the overall landscape program and budget, and landscape concepts shall be presented to the **County** and **CRA** for approval prior to the start of construction documents. The concepts shall reflect the character and function of the project. The specification of native, low-maintenance plant materials shall be utilized as appropriate. Landscape materials shall be used both aesthetically, and where appropriate, functionally, and CPTED environmental concepts shall be applied for safety and security of the users.

Based upon discussion with the **County** and **CRA** and information gathered, **ATKINS** shall prepare three landscape architecture design concepts for the gateway parcel with one of the concepts being generally consistent with the initial design concept completed by **ATKINS** in the CMP. The concepts shall include landscape plans with accompanying images to convey the proposed design theme including rough cost estimates for the purposes of comparing the three design options. The site circulation plan shall provide details for ADA compliant accessible pathways throughout the site, where feasible, utilizing trails, walks, boardwalks, or other vertical access means. Onsite ADA compliant parking facilities shall be considered.

## 3.0 GATEWAY LANDSCAPE DESIGN

The 30% Landscape/Hardscape plans, and at each subsequent phase (90% and 100%) shall be presented to the **County** and **CRA** for concurrence and to receive comment and direction. The 30% construction phase documents shall show general locations of gateway features, plant material, and furnishings, and

shall include proposed material schedules. A representative landscape palette for proposed small trees, shrubs, turf and groundcover shall be included. Issued for bid/construction plans shall be provided following approval of the 100% plans. Landscape construction plans shall be provided to the appropriate agencies for permit approval. The plans shall include a materials schedule, proposed quantities and size specifications. **ATKINS** will prepare conceptual irrigation contract documents and specifications for a design/build system by an irrigation contractor at an appropriate scale for a fully automatic and regulated irrigation system. The plans will also include a recommended maintenance schedule for the project.

## 4.0 DESIGN AND CONSTRUCTION DOCUMENTS

The intended work products and deliverables are to allow the **CRA** and **County** to bid and construct facilities and amenities on the subject parcel of land northeast of the Johnson Avenue/Palafox Street intersection. **ATKINS** will obtain all development and permit approvals required for the project from Escambia County and NWFWMD.

After preliminary plans are completed and approved, construction documents shall be prepared utilizing CADD at an appropriate scale. The construction documents will be designed to adhere to the Escambia County Land Development Code, Northwest Florida Water Management District requirements, **CRA** Master Plan requirements, and other jurisdictional agency requirements. **ATKINS** shall provide complete design and construction documents with direction and reviews being provided by the **County and CRA**. **ATKINS** shall provide five (5) sets of civil engineering documents for review at 30%, 90%, and 100% phases. Probable estimates of construction cost will be included with 30%, 90% and 100% plans submittals. The **County** review period is expected to be approximately four (4) weeks and other agency approval processes will occur concurrently with **County** review. Other scope requirements include:

- Design and construction documents shall include landscape and hardscape recommendations.
- Handicap access facilities and sidewalks shall be designed consistent with ADA requirements.
- Coordinate design feature selection with **CRA** and County engineer.
- Detail conveyance of storm water throughout the site prepared by a professional engineer. The required stormwater treatment volume will be designed for the site.
- Utility review and coordination to avoid any conflicts.
- Define horizontal and vertical alignment of gateway walkways.
- Maximize desired amenities within existing right-of-way.
- Preparation of technical specifications and assistance in development of bid documents for construction for submittal to the **County** purchasing staff. The County purchasing staff will add the front-end contract documents and format the package to meet Escambia County purchasing requirements. Escambia County technical specifications will be utilized were applicable and supplemented by **ATKINS** for items not included in Escambia County technical specifications.

Access points, street connections, recommended improvements, ADA accessibility facilities, and a limited number of parking spaces will be considered in the plans, if accessible and feasible. Engineering for hardscape/paving (concrete or pavers) and drainage design for any proposed street improvements and parking facilities (if approved by the CRA) will be included. The landscape plans will include details for ADA compliant accessible pathways and points of access throughout the site.

## 5.0 PUBLIC MEETING

**ATKINS** shall coordinate one community meeting for the project after the proposed concepts are approved by the County to allow public comment on the project. The meeting shall be held in the vicinity of the project site. The **County** will be responsible for public meeting notification and securing a meeting site. The attendee invitation list for the project will be coordinated with **ATKINS**. Additionally, the **County** shall use their website and other methods for notification. **ATKINS** will prepare all exhibits, handouts, and other displays required for the public meeting.

## 6.0 PERMITTING

It is anticipated that Northwest Florida Water Management District (NWFWMD) permitting will be required. **ATKINS** shall coordinate on behalf of the **County**. **ATKINS** will attend a pre-application meeting with NWFWMD to discuss the project and any concerns or issues that may need to be reviewed. **ATKINS** shall prepare and submit the stormwater permit to the NWFWMD. **ATKINS** will pay the permit fee and has included a $500 permit fee allowance in the fee.

**ATKINS** will take the plan through the County's Development Review Committee process to achieve a Development Order.

## 7.0 BIDDING

**ATKINS** will prepare technical specifications for the project. **ATKINS and appropriate team members** will coordinate with the **COUNTY** regarding provisions of the contract documents for bid purposes, and coordinate with purchasing to assure that the contract front end documents are the latest and complete, as required. **Atkins and appropriate team members** will attend the mandatory pre-solicitation meeting and respond to contractor-initiated requests for information during the bidding phase. These requests and responses will be coordinated through the **County**. This task also includes bid reviews and recommendation of award.

## 8.0 CONSTRUCTION ADMINISTRATION (LIMITED)

Limited post-design services will be provided that may include the items listed below:

- Periodic construction administration site visits shall be performed on the average of one (1) visit every two weeks throughout the duration of the construction process (Construction time assumed to be three (3) months or twelve (12) weeks)
- Site visit by the Civil Engineer and visits by the Landscape Architect on an as needed basis. Three (3) visits excluding the final walk-through are anticipated by Landscape Architect and Engineer during construction.
- The site visits shall monitor the work for general conformance with the construction plans and specifications.
- Deficiency reports and punch lists shall be prepared in a timely manner and provided to the **County** for review.
- Final construction administration site visits shall be conducted to determine if the project has been completed substantially in accordance with the contract documents.
- Attend a pre-construction meeting with the selected contractor.
- Shop drawings and/or material submittals shall be reviewed and approved for conformance with design concepts and information given in the technical specifications.

- Assistance shall be provided in review of contractor change orders.
- Assistance shall be provided in responding to contractor issuance of requests for information.
- Assistance shall be provided in responding to and approving contractor pay requests.
- 'As-built' drawings, provided by the contractor, shall be reviewed and then provided to the **County** within 60-days of final acceptance.
- The 'as-built" drawings and a site visit to determine compliance with permit conditions shall be the basis for final certification of compliance by the engineer of record.

**ADDITIONAL SERVICES**

Additional Services must be authorized by the **County** and **CRA** in writing, in which event **ATKINS** shall perform such services in connection with the Project. Any Additional Services shall be set forth in an amendment to this Agreement, which shall be executed by both parties and which shall be governed by the terms of this Agreement. Services authorized by **County** other than those specifically listed above shall be considered additional services. Additional services, in addition to those items listed above, may include but are not necessarily limited to the following items:

- Surveying activities for the project.
- Providing services to investigate existing conditions or to make measured drawings thereof, or to verify the accuracy of drawings or other information furnished by **County** or **CRA**, other than as is specifically provided for under this Scope of Services.
- Preparing documents for out-of-sequence services requested by **County** or **CRA**.
- Making revisions in drawings, specifications, or other documents, when such revisions are inconsistent with written approvals or instructions previously given and are due to circumstances beyond the control of **ATKINS**.
- Providing services of professional consultants other than as is specifically provided for under this scope of services.
- Preparing supporting data and other services in connection with agency approvals if extensive studies and/or analysis are required beyond that which is incidental to, and/or described within, this Scope of Services.
- Any changes or modifications required due to changes in the program or site boundaries directed by **County** or **CRA**.
- Preparing to serve or serving as an expert witness in connection with any public hearing, arbitration, or legal proceeding.
- Providing assistance or preparation of additional documentation required for legal transactions, including sale of property or preparation of lease agreements.
- Phase I or II Environmental Audits.
- Construction Engineering and Inspection (CE&I) Services, other than as described herein as Limited Construction Administration.

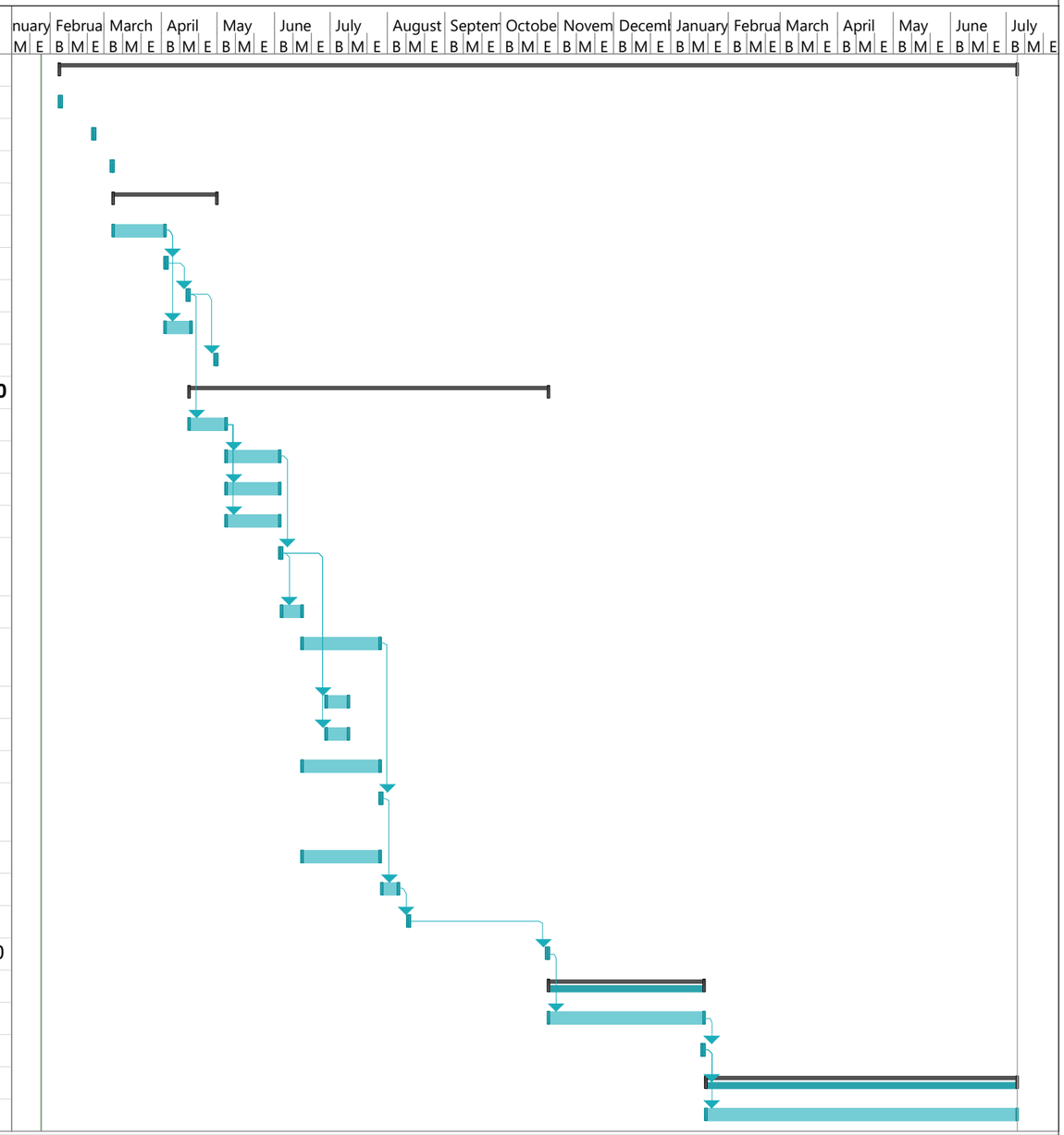
**CLIENT'S RESPONSIBILITIES**

- Designate, in writing, a person to act as the **County's** representative to coordinate the work to be performed under this Agreement. Such person shall have complete authority to transmit instructions, receive information, and interpret and define policies and decisions.
- The **County** shall provide the construction plans and permit documents for the Johnson Road realignment project.
- The **County** shall provide any available site survey information.

# Exhibit B
# PD 18-19.097 Ensley CRA Beutification Project

This document is not ADA compliant.

| ID | Task Mode | Task Name | Duration | Start | Finish |
|---|---|---|---|---|---|
| 1 | | **Overall Project Timeline** | **369 days** | **Thu 2/6/20** | **Tue 7/6/21** |
| 2 | | BCC Approval | 1 day | Thu 2/6/20 | Thu 2/6/20 |
| 3 | | Contract Execution | 1 day | Mon 2/24/20 | Mon 2/24/20 |
| 4 | | Kickoff Meeting / Site Review | 1 day | Thu 3/5/20 | Thu 3/5/20 |
| 5 | | **Concept Development Phase** | **40 days** | **Fri 3/6/20** | **Thu 4/30/20** |
| 6 | | Concept Development | 20 days | Fri 3/6/20 | Thu 4/2/20 |
| 7 | | Concept Submittal | 1 day | Fri 4/3/20 | Fri 4/3/20 |
| 8 | | Concept Approval | 1 day | Wed 4/15/20 | Wed 4/15/20 |
| 9 | | Public Meeting Preparation | 10 days | Fri 4/3/20 | Thu 4/16/20 |
| 10 | | Public Meeting | 1 day | Thu 4/30/20 | Thu 4/30/20 |
| 11 | | **Design Development Phase** | **138 days** | **Thu 4/16/20** | **Mon 10/26/20** |
| 12 | | Surveying | 14 days | Thu 4/16/20 | Tue 5/5/20 |
| 13 | | 30% Construction Plan Development | 21 days | Wed 5/6/20 | Wed 6/3/20 |
| 14 | | Landscape/Irrigation Plan Development | 21 days | Wed 5/6/20 | Wed 6/3/20 |
| 15 | | Utility Coordination | 21 days | Wed 5/6/20 | Wed 6/3/20 |
| 16 | | 30% Construction Plans including Landscape / Specifications / Cost Estimate Submittal | 1 day | Thu 6/4/20 | Thu 6/4/20 |
| 17 | | County Review | 7 days | Fri 6/5/20 | Mon 6/15/20 |
| 18 | | 100% Construction Plans including Landscape & Irrigation / Specification Development | 30 days | Tue 6/16/20 | Mon 7/27/20 |
| 19 | | Geotechnical investigation | 10 days | Mon 6/29/20 | Fri 7/10/20 |
| 20 | | Subsurface Utility Engineering | 10 days | Mon 6/29/20 | Fri 7/10/20 |
| 21 | | Permit preparation | 30 days | Tue 6/16/20 | Mon 7/27/20 |
| 22 | | 100% Construction Plan including landscape & Irrigation / Specification / Cost Estimate submittal | 1 day | Tue 7/28/20 | Tue 7/28/20 |
| 23 | | Utility Coordination | 30 days | Tue 6/16/20 | Mon 7/27/20 |
| 24 | | County Review | 7 days | Wed 7/29/20 | Thu 8/6/20 |
| 25 | | Permit Submittal | 1 day | Wed 8/12/20 | Wed 8/12/20 |
| 26 | | Receive Permit Approval | 1 day | Mon 10/26/20 | Mon 10/26/20 |
| 27 | | **Bidding** | **60 days** | **Tue 10/27/20** | **Mon 1/18/21** |
| 28 | | Bid Process (Pre-Bid, Bid Reviews, BCC Approval) | 60 days | Tue 10/27/20 | Mon 1/18/21 |
| 29 | | Award of Contract to Contractor | 1 day | Mon 1/18/21 | Mon 1/18/21 |
| 30 | | **Construction** | **120 days** | **Wed 1/20/21** | **Tue 7/6/21** |
| 31 | | Limited Construction Administration | 120 days | Wed 1/20/21 | Tue 7/6/21 |


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**Attachment "C"**

**Escambia County Community Redevelopment Agency**
**Planning, Design, Engineering, and Construction Documents for a Beautification Project**
**Ensley CRA Beautification Project**
**Fee Summary**

| Tasks | | Totals |
|---|---|---|
| 1.0 Information Data Gathering/Site Visit/Kickoff Meetings | | $3,017.36 |
| 2.0 Conceptual Design | | $5,349.23 |
| 3.0 Gateway Landscape Design | | $8,816.57 |
| 4.0 Design and Construction Documents | | $8,033.76 |
| 5.0 Public Meeting | | $4,027.00 |
| 6.0 Permitting | | $5,061.31 |
| 7.0 Bidding | | $2,273.71 |
| 8.0 Limited Construction Administration & Observation | | $5,407.80 |
| 9.0 Geotechnical (Tierra) | | $3,000.00 |
| 10.0 Subsurface Utility Engineer (SUE) (Cardno) (Limiting Amount) Only used as necessary | | $2,500.00 |
| 11.0 Expenses (Reimbursable) (Permit Fees) | | $500.00 |
| **Total[1, 2]** | | **$47,986.74** |

[1]Payment shall be made on a lump-sum basis including expenses. Invoices shall be submitted to **County** monthly and shall reflect amounts due based on percent complete for each task. Additional Services shall be negotiated on a lump sum basis.
[2]Each task, including expenses, has been estimated and any overage/underage shall be applied to the remaining tasks with a maximum not-to-exceed total fee without **County** authorization.

**Ensley CRA Beautification Project PD 18-19.097**

**SUMMARY FEE SHEET**

| ACTIVITY | Project Manager Rate/Hr. $80.76 | | Sr. Engineer Rate/Hr. $54.26 | | Project Engineer Rate/Hr. $33.00 | | Sr. Designer Rate/Hr. $28.00 | | Sr. Landscape Architect Rate/Hr. $57.50 | | Sr. Planner Rate/Hr. $57.50 | | Public Involvement Specialist Rate/Hr. $26.50 | | Administrative Rate/Hr. $18.00 | | Construction Inspector Rate/Hr. $26.50 | | TOTAL | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Scope Task | MAN HRS. | Cost by Pos & Act | MAN HRS. | Cost by Pos & Act | MAN HRS. | Cost by Pos & Act | MAN HRS. | Cost by Pos & Act | MAN HRS. | Cost by Pos & Act | MAN HRS. | Cost by Pos & Act | MAN HRS. | Cost by Pos & Act | MAN HRS. | Cost by Pos & Act | MAN HRS. | Cost by Pos & Act | MH BY ACTIVITY | SALARY COST BY ACTIVITY | AVG. HRLY. RATE |
| 1 Information Data Gathering/Site Visit/Kickoff Meetings | 6 | $484.56 | 0 | $0.00 | 0 | $0.00 | 0 | $0.00 | 0 | $0.00 | 12 | $690.00 | 0 | $0.00 | 0 | $0.00 | 0 | $0.00 | 18 | $1,174.56 | $65.25 |
| 2 Conceptual Design | 3 | $242.28 | 0 | $0.00 | 0 | $0.00 | 0 | $0.00 | 8 | $460.00 | 24 | $1,380.00 | 0 | $0.00 | 0 | $0.00 | 0 | $0.00 | 35 | $2,082.28 | $59.49 |
| 3 Gateway Landscape Design | 0 | $0.00 | 0 | $0.00 | 0 | $0.00 | 24 | $672.00 | 24 | $1,380.00 | 24 | $1,380.00 | 0 | $0.00 | 0 | $0.00 | 0 | $0.00 | 72 | $3,432.00 | $47.67 |
| 4 Design and Construction Documents | 4 | $323.04 | 24 | $1,302.24 | 16 | $528.00 | 24 | $672.00 | 0 | $0.00 | 4 | $230.00 | 0 | $0.00 | 4 | $72.00 | 0 | $0.00 | 76 | $3,127.28 | $41.15 |
| 5 Public Meeting | 4 | $323.04 | 4 | $217.04 | 0 | $0.00 | 0 | $0.00 | 7 | $402.50 | 7 | $402.50 | 5 | $132.50 | 5 | $90.00 | 0 | $0.00 | 32 | $1,567.58 | $48.99 |
| 6 Permitting | 4 | $323.04 | 16 | $868.16 | 22 | $726.00 | 12 | $0.00 | 0 | $0.00 | 0 | $0.00 | 2 | $53.00 | 0 | $0.00 | 0 | $0.00 | 56 | $1,970.20 | $35.18 |
| 7 Bidding | 4 | $323.04 | 4 | $217.04 | 0 | $0.00 | 0 | $0.00 | 6 | $345.00 | 0 | $0.00 | 0 | $0.00 | 0 | $0.00 | 0 | $0.00 | 14 | $885.08 | $63.22 |
| 8 Limited Construction Administration & Observation | 4 | $323.04 | 4 | $217.04 | 0 | $0.00 | 0 | $0.00 | 18 | $1,035.00 | 0 | $0.00 | 0 | $0.00 | 0 | $0.00 | 20 | $530.00 | 46 | $2,105.08 | $45.76 |
| TOTALS | 29 | | 52 | | 38 | | 60 | | 63 | | 71 | | 7 | | 9 | | 20 | | 349 | $16,344.06 | $46.83 |

**DISTRIBUTION OF COST ELEMENTS TO BASIC ACTIVITIES**

| Task | | |
|---|---|---|
| 1 | Information Data Gathering/Site Visit/Kickoff Meetings | $3,017.36 |
| 2 | Conceptual Design | $5,349.23 |
| 3 | Gateway Landscape Design | $8,816.57 |
| 4 | Design and Construction Documents | $8,033.76 |
| 5 | Public Meeting | $4,027.00 |
| 6 | Permitting | $5,061.31 |
| 7 | Bidding | $2,273.71 |
| 8 | Limited Construction Administration & Observation | $5,407.80 |
| 9 | Geotechnical | $3,000.00 |
| 10 | Subsurface Utility Engineering (Limiting Amount) | $2,500.00 |
| 11 | Expenses Permit Fees | $500.00 |
| | TOTALS | $47,986.74 |

**TOTAL CONTRACT FEE COMPUTATIONS**

| | | | |
|---|---|---|---|
| TOTAL ACTIVITY SALARY COSTS | | | $16,344.06 |
| (A) OVERHEAD ADDITIVES: | | | |
| (1) ADMIN.& GENERAL | | 135.94% | $22,218.11 |
| SUBTOTAL (SALARY + OVERHEAD) | | | $38,562.17 |
| (B) LUMP SUM FOR OPERATING MARGIN | | 12.00% | $1,961.29 |
| SUBTOTAL (SALARY RELATED COSTS) | | | $40,523.45 |
| (C) DIRECT REIMBURSABLES (OUT OF POCKET) | | 8.91% | $1,456.26 |
| (D) Facilities Capitol Cost of Money (F.C.C.M.) | | 0.043% | $7.03 |
| SUBTOTAL (COST ELEMENTS APPLIED TO BASIC ACTIVITIES) | | | $41,986.74 |
| (E) Expenses (Permit Fees) Reimbursable | | | $500.00 |
| (F) SUBCONSULTANTS | | | |
| | SUE (T2 Utility Engineers) | | $2,500.00 |
| | Geotechnical Testing (Tierra) | | $3,000.00 |
| | Electrical | | $0.00 |
| | **SUBTOTAL** | | **$47,986.74** |
| | | - | |
| | **TOTAL LUMP SUM FEE** | | **$47,986.74** |

11/3/2006

03:03 PM 12-Nov-19

T:\Escambia CT:\Escambia County\Ensley CRA\[Ensley CRA Fee Final November 8 2019.xlsx]DOLLARS

# BOARD OF COUNTY COMMISSIONERS
Escambia County, Florida

**AI-17334** **County Administrator's Report 10. 17.**
**BCC Regular Meeting** **Budget & Finance Consent**
**Meeting Date:** 02/06/2020
**Issue:** Contract Award for Vending Machine Services
**From:** PAUL NOBLES, Purchasing Manager
**Organization:** Asst County Administrator
**CAO Approval:**

## RECOMMENDATION:

Recommendation Concerning Contract Award for Vending Machine Services - Paul Nobles, Purchasing Manager, Office of Purchasing

That the Board approve and authorize the County Administrator to sign the Agreement between Escambia County, Florida, and R&R Vending, Inc., per the terms and conditions of PD 18-19.103, Vending Machine Services. The County will earn a commission of 30% from drinks and 22% from snacks. This represents, on average, $2,200 received by the County each month.

[Funding: There is no funding required. Deposits Cost Center: 101, Object Code: 369009]

**NON-ADA COMPLIANT DOCUMENTS TO BE DISTRIBUTED UNDER SEPARATE COVER**:

- Bid From R&R Vending
- Recommendation to award determination checklist
- Pricing Proposals from both firms

An Invitation to Bid for PD 18-19.103, Vending Machine Services was publicly noticed to 37 registrants representing 22 firms via Vendor Registry on October 10, 2019. The solicitation was viewed by 22 firms and downloaded by 14.

## BACKGROUND:

An Invitation to Bid for PD 18-19.103, Vending Machine Services was publicly noticed to 37 registrants representing 22 firms via Vendor Registry on October 10, 2019. The solicitation was viewed by 22 firms and downloaded by 14.

Compliant Bids were received from two firms on October 19, 2019. R&R Vending,

Inc. was deemed to be the most responsible firm with the most generous commission rates.

**BUDGETARY IMPACT:**

There is no funding required. Deposits Cost Center: 101, Object Code: 369009

The County will earn a commission of 30% from drinks and 22% for snacks. This represents, on average, $2,200 received by the County each month.

**LEGAL CONSIDERATIONS/SIGN-OFF:**

Agreement prepared by Kristin Hual, Senior Assistant County Attorney.

**PERSONNEL:**

N/A

**POLICY/REQUIREMENT FOR BOARD ACTION:**

This Recommendation is in compliance with the Code of Ordinances of Escambia County, Florida 1999, Chapter 46, Finance, Article II, Purchases and Contracts.

**IMPLEMENTATION/COORDINATION:**

The Office of Purchasing will issue the Agreement, as well as the Purchase Order.

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**Attachments**

Original Solicitation
Register of Submitters
Proposal Analytics
Agreement with Exhibits

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**ESCAMBIA COUNTY, FLORIDA**

**REQUEST FOR PROPOSALS**

**VENDING MACHINE SERVICES**

**SOLICITATION NUMBER PD 18-19.103**

**Responses will be received until 10/19/2019 CDT at 4:PM P.M.**

**A non-mandatory pre-solicitation conference will be held at 10/11/2019 at 1:PM CDT.**

**ESCAMBIA COUNTY OFFICE OF PURCHASING**
**213 Palafox Place**
**2nd Floor, Matt Langley Bell III Building**
**Pensacola, FL 32502**

**Board of County Commissioners**
**Lumon J. May, Chairman**
**Steven Barry, Vice-Chairman**
**Robert Bender**
**Jeff Bergosh**
**Douglas B. Underhill**
**From:**
**Paul R. Nobles**
**Purchasing Manager**

---

All request for assistance should be made in writing when possible. Responses will be provided to all known submitters in writing. No verbal Responses will be provided.

---

**Assistance:**
Lawrence A. Gordon
Purchasing Specialist
Escambia County Office of Purchasing
213 Palafox Place
2nd Floor, Matt Langley Bell III Building
Pensacola, FL 32502
Phone : 850-595-4987
Email : Lagordon@myescambia.com

**NOTICE**

It is the specific legislative intent of the Board of County Commissioners that NO CONTRACT under this solicitation shall be formed between Escambia County and the awardee vendor until such time as the contract is executed by the last party to the transaction.

**SPECIAL ACCOMODATIONS**

Any person requiring special accommodations to attend or participate, pursuant to the Americans with Disabilities Act, should call the Office of Purchasing at 850-595-4953 at least five (5) working days prior to the solicitation opening. If you are hearing or speech impaired, please contact the Office of Purchasing at 850-595-4684 (TTY).

**Escambia County, Florida**
**Request for Proposals**
**Proposer's Checklist**
**Vending Machine Services**
**Solicitation Number PD 18-19.103**

## HOW TO SUBMIT YOUR PROPOSAL

- Please review this document carefully. Offers that are accepted by the County are binding contracts. **Incomplete proposals are not acceptable.** All documents and submittals shall be received by the Office of Purchasing on or before the date and time specified for receipt. Late proposals will be returned unopened.
- Documents submitted with Proposals are to be on the forms provided in the Request for Proposal.

## THE FOLLOWING DOCUMENTS SHALL BE INCLUDED WITH THE PROPOSAL:

- Proposal response – One (1) original and one (1) electronic copy (CD or flash drive is acceptable).
- Letter from insurance carrier as to capacity to provide a Certificate of Insurance as specified in the "Insurance Requirements" portion of the attached Special Terms and Conditions.
- Sworn Statement Pursuant to Section 287.133(3)(A), Florida Statutes, on Entity Crimes.
- Drug-Free Workplace Form.
- Information Sheet for Transactions and Conveyances Corporate Identification.
- Certificate of Authority to do Business from the State of Florida. (Information can be obtained at http://www.sunbiz.org/search.html)

## BEFORE YOU SUBMIT YOUR PROPOSAL, HAVE YOU:

Placed your proposal with all required submittal items in a sealed envelope, clearly marked with the solicitation number, project name, name of firm submitting the proposal, and the response due date and time for which the proposal shall be received?

## THE FOLLOWING SUBMITTAL SHALL BE REQUIRED UPON NOTICE OF AWARD:

- Certificate of Insurance
- Signed Agreements

## HOW TO SUBMIT A "NO PROPOSAL":

If your firm does not wish to submit a proposal at this time, please remove the Proposer Solicitation, Offer, and Proposal form from the solicitation package and enter "No Proposal" in the "Reason for no Proposal" block, the firm's name, firm's address, and signature of a person authorized to sign on behalf of the firm.

# SIGN AND RETURN THIS FORM WITH YOUR PROPOSAL*

SOLICITATION, OFFER AND PROPOSAL FORM
Submit Offers to:
**Lawrence Gordon**
**Purchasing Specialist**
Office of Purchasing, 2nd Floor, Room 11.101
213 Palafox Place, Pensacola, FL 32502
Phone: 850-595-4987

**ESCAMBIA COUNTY, FLORIDA**

**REQUEST FOR PROPOSALS**

**VENDING MACHINE SERVICES**

**Solicitation Number PD 18-19.103**

---

## Solicitation

**MAILING DATE:** 10/2//2019
**PRE-SOLICITATION CONFERENCE:** A Non-Mandatory Pre-Solicitation Conference will be held in the Office of Purchasing Conference Room, 11.407, at 213 Palafox Pl. Pensacola, FL 32502, on 10/11/2019 at 1:PM CDT.
**OFFERS WILL BE RECEIVED UNTIL:** 10/19, 2019 at 4:PM CDT, and may not be withdrawn within **90** days after such date and time.

**POSTING OF SOLICITATION TABULATIONS**

**Solicitation tabulations with recommended awards will be posted for review by interested parties at the Escambia County Office of Purchasing and will remain posted for a period of two (2) business days. Failure to file a protest in writing within two (2) business days after posting of the solicitation tabulation shall constitute a waiver of any protest relating to this solicitation. All protests must be filed with the Escambia County Office of Purchasing. Protests will be handled according to the Escambia County Purchasing Ordinance.**

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## OFFER (SHALL BE COMPLETED BY OFFEROR)

**Federal Employer Identification Number or S.S. Number:** _____

**Terms of Payment** _____

**Delivery Date will be _____ days after receipt of purchase order**

**Reason for No Proposal** _____

**Vendor Name:** _____
**Address:** _____
**City, ST. & Zip:** _____
**Phone: (___ )** _____
**Toll Free: (___ )** _____
**Fax: (___)** _____

_____
**(Name and Title of Person Authorized to Sign Offer)**

**I certify that this offer is made without prior understanding, agreement, or connection, with any Corporation, firm or person submitting an offer for the same materials, supplies, or equipment, and is in all respects fair and without collusion or fraud. I agree to abide by all conditions of this offer and certify that I am authorized to sign this offer for the Offeror and that the Offeror is in compliance with all requirements of the solicitation, including but not limited to certification requirements. In submitting an offer to Escambia County Florida, the Offeror agrees that if the offer is accepted, the Offeror will convey, sell, assign or transfer to Escambia County Florida all rights title and interest in and to all causes of action it may now or hereafter acquire under the Anti-trust laws of the United States and the State of Florida for price fixing relating to the particular commodities or services purchased or acquired by Escambia County Florida. At the County's discretion, such assignment shall be made and become effective at the time the County tender's final payment to the Offeror.**

***** _____
**Signature of Person Authorized to Sign Offer**
**(Original Signature Required)**

**** Failure to execute this Form binding the offer shall result in the proposal being rejected as non-responsive.***

---

## Proposal Form

Comments:_____
_____
_____
_____
_____
_____
_____

Comments Continued:

_____
_____
_____
_____
_____
_____
_____

Names and addresses of proposed Subcontractors to be utilized for work on this project:

1.

2.

3.

4.

**VENDING MACHINE SERVICES**

**PD 18-19.103**

**REQUEST FOR PROPOSALS**

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| III – Criteria for Selection | 24 |
| IV – Scope of Work | 24 |

**SWORN STATEMENT PURSUANT TO SECTION 287.133(3)(A),**
**FLORIDA STATUES, ON ENTITY CRIMES**

1. This sworn statement is submitted to

_____
(Print Name of Public Entity)

By _____
(Print Individual's Name and Title)

For _____
(Print Name of Entity Submitting Sworn Statement)

Whose business address is:

_____

_____

And, if applicable, its Federal Employer Identification Number (FEIN) is: _____

If the entity has no FEIN, include the Social Security Number of the Individual signing this

sworn statement: _____

2. I understand that a "public entity crime" as defined in Paragraph 287.133(1)(g), **Florida Statutes**, means a violation of any state or federal law by a person with respect to and directly related to the transaction of business with any public entity or with an agency or political subdivision of any other state or of the United States, including, but not limited to, any bid or contract for goods or services to be provided to any public entity or an agency or political subdivision of any other state or of the United States and involving antitrust, fraud, theft, bribery, collusion, racketeering, conspiracy, or material misrepresentation.

3. I understand that "convicted" or "conviction" as defined in Paragraph 287.133(1)(b), **Florida Statutes**, means a finding of guilt or a conviction of a public entity crime, with or without an adjudication of guilt, in any federal or state trial court of record relating to charges brought by indictment or information after July 1, 1989, as a result of jury verdict, nonjury trial, or entry of a plea of guilty or nolo contendere.

4. I understand that an "affiliate" as defined in Paragraph 287.133(1)(a), **Florida Statutes**, means:

   a. A predecessor or successor of a person convicted of a public entity crime; or

   b. An entity under the control of any natural person who is active in the management of the entity and who has been convicted of a public entity crime. The term "affiliate" includes those officers, directors, executives, partners, shareholders, employees, members, and agents who are active in the management of an affiliate. The ownership by one person of shares constituting a controlling interest in another person or a pooling of equipment or income among persons when not for fair market value under an arm's length agreement, shall be a prima facie case that one person controls another person. A person who knowingly enters into a joint venture with a person who has been convicted of a public entity crime in Florida during the preceding thirty-six (36) months shall be considered an affiliate.

c. I understand that a "person" as defined in Paragraph 287.133(1)(e), **Florida Statutes**, means any natural person or entity organized under the laws of any state or of the United States with the legal power to enter into binding contract and which bids or applies to bid on contracts for the provision of goods or services let by a public entity, or which otherwise transacts or applies to transact business with a public entity. The term "person" includes those officers, directors, executives, partners, shareholders, employees, members, and agents who are active in management of an entity.

d. Based on information and belief, the statement which I have marked below is true in relation to the entity submitting this sworn statement. **Indicate which statement applies.**

_____ Neither the entity submitting this sworn statement, nor any of its officers, directors, executives, partners, shareholders, employees, members, or agents who are active in the management of the entity, nor any affiliate of the entity has been charged with and convicted of a public entity crime subsequent to July 1, 1989.

_____ The entity submitting this sworn statement, or one or more of its officers, directors, executives, partners, shareholders, employees, members, or agents who are active in the management of the entity, or an affiliate of the entity has been charged with and convicted of a public entity crime subsequent to July 1, 1989.

_____ The entity submitting this sworn statement, or one or more of its officers, directors, executives, partners, shareholders, employees, members, or agents who are active in the management of the entity, or an affiliate of the entity has been charged with and convicted of a public entity crime subsequent to July 1, 1989. However, there has been a subsequent proceeding before a Hearing Officer of the State of Florida, Division of Administrative Hearings and the Final Order entered by the Hearing Officer determined that it is not in the public interest to place the entity submitting this sworn statement on the convicted vendor list. **(Attach a copy of the final order.)**

**I UNDERSTAND THAT THE SUBMISSION OF THIS FORM TO THE CONTRACTING OFFICER FOR THE PUBLIC ENTITY IDENTIFIED IN PARAGRAPH ONE (1) ABOVE IS FOR THAT PUBLIC ENTITY ONLY, AND THAT THIS FORM IS VALID THROUGH DECEMBER 31 OF THE CALENDAR YEAR IN WHICH IT IS FILED. I ALSO UNDERSTAND THAT I AM REQUIRED TO INFORM THE PUBLIC ENTITY PRIOR TO ENTERING INTO A CONTRACT IN EXCESS OF THE THRESHOLD AMOUNT PROVIDED IN SECTION 287.017, FLORIDA STATUTES FOR CATEGORY TWO OF ANY CHANGE IN THE INFORMATION CONTAINED IN THIS FORM.**

_____

**Signature**

Sworn and subscribed before me this _____ day of _____

20_____. Personally known _____ OR produced identification _____

Notary Public: State of _____

My Commission Expires: _____

_____

(Printed, Typed, or Stamped Commissioned Name of Notary Public)

**DRUG-FREE WORKPLACE FORM**

The undersigned vendor, in accordance with Florida Statute 287.087, hereby certifies that

_____ does:
(Name of Business)

1. Publish a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the workplace and specifying the actions that will be taken against employees for violations of such prohibition.

2. Inform employees about the danger of drug abuse in the workplace, the business' policy of maintaining a drug-free workplace, any available drug counseling, rehabilitation, employee assistance programs, and the penalties that may be imposed upon employees for drug abuse violations.

3. Give each employee engaged in providing the commodities or contractual services that are under bid a copy of the statement specified in Paragraph One (1).

4. In the statement specified in Paragraph One (1), notify the employees that, as a condition of working on the commodities or contractual services that are under bid, the employee will abide by the terms of the statement and will notify the employer of any conviction of, or pleas of guilty or nolo contendere to, any violation of Chapter 893 or of any controlled substance law of the United States or any state, for a violation occurring in the workplace no later than five (5) days after such conviction.

5. Impose a sanction on or require the satisfactory participation in a drug assistance or rehabilitation program if such is available in the employee's community, by any employee who is so convicted.

6. Make a good faith effort to continue to maintain a drug-free workplace through implementation of Paragraphs One (1) through Five (5).

**Check One:**

_____ As the person authorized to sign this statement, I certify that this firm fully complies with the above requirements.

_____ As the person authorized to sign this statement, this firm **does not** fully comply with the above requirements.

_____
**Offeror's Signature**

_____
**Date**

**Information sheet for Transactions and Conveyances Corporate Identification**



The following information will be provided to the Escambia County Legal Department for incorporation in legal documents. It is, therefore, vital that all information is accurate and complete. Please be certain that all spelling, capitalization, etc. is exactly as registered with the state or Federal government.

(Please Circle One)

**Is this a Florida Corporation:** Yes or No

**If not a Florida Corporation:**

In what state was it created: _____

Name as spelled in that state: _____

**What kind of Corporation is it:** **"**For Profit" or "Not for Profit"

**Is it in good standing:** Yes or No

**Authorized to transact business in Florida:** Yes or No

**State of Florida Department of State Certificate of Authority Document Number:** _____

**Does it use a registered fictitious name:** Yes or No

**Names of Officers:**

President: _____

Vice President: _____

Treasurer: _____

Director: _____

Secretary: _____

Other: _____

**Name of Corporation** (As Used in Florida):

_____

(Spelled Exactly as it is Registered with the State or Federal Government)

**Corporate Address:**

Please provide both the Post Office Box and street address for mail and/or express delivery; also, for recorded instruments involving land.

Post Office Box: _____

City, State, Zip: _____

Street Address: _____

City, State, Zip: _____

**Please complete this form on the following page.**

**Information sheet for Transactions and Conveyances Corporate Identification**



**Federal Employer Identification Number:** _____

**Contact Person for the Company:** _____

**Contact Email:** _____ **Contact Phone:**_____

Upon Certification of Award, Contract shall be signed by the President or Vice President. Any other officer shall have permission to sign via a resolution approved by the Board of Directors on behalf of the company. Awarded Contractor shall submit a copy of the resolution together with the executed Contract to the Office of Purchasing.

**Name of Individual Who Will Sign the Instrument on Behalf of the Company:**

_____

**(Spelled exactly as it would appear on the instrument.)**

**Title of the Individual Named Above Who Will Sign on Behalf of the Company:**

_____

**END**

**Verified By:** _____ **Date:** _____

# ESCAMBIA COUNTY, FLORIDA, GENERAL TERMS AND CONDITIONS

**The following General Terms and Conditions are incorporated by reference and have the same legal effect as if printed in its entirety.**

A full textual copy of these conditions may be obtained by visiting the Office of Purchasing web site (see Proposal information below), by telephoning the Office of Purchasing at 850-595-4980, by Fax at 850-595-4806, or by email at purchasing@myescambia.com.

**Note:** Any and all Special Terms and Conditions, and any specifications referenced within the solicitation, which varies from these General Terms and Conditions shall have precedence. Submission of the Bidder's/Proposer's Solicitation, Offer, and Bid/Proposal Form(s) in accordance with these General Terms and Special Terms and Conditions constitutes an offer from the Offeror. The conditions incorporated herein become a part of the written Agreement between the parties.

**Bid Information:** See Escambia County Office of Purchasing web site at MyEscambia Web Site then click "Solicitations."


1. Sealed Solicitations
2. Execution of Solicitation
3. No Offer
4. Solicitation Opening
5. Prices, Terms and Payment
   - 5.01 Taxes
   - 5.02 Discounts
   - 5.03 Mistakes
   - 5.04 Condition and Packaging
   - 5.05 Safety Standards
   - 5.06 Invoicing and Payment
   - 5.07 Annual Appropriations
6. Additional Terms and Conditions
7. Manufacturer's Name and Approved Equivalents
8. Interpretations/Disputes
9. Conflict of Interest
   - 9.01 County Procedure on Acceptance of Gifts
   - 9.02 Contractors Required to Disclose Any Gift Giving
   - 9.03 Gratuities
10. Awards
11. Non-Conformation to Contract Conditions
12. Inspection, Acceptance, and Title
13. Governmental Restrictions
14. Legal Requirements
15. Patents and Royalties
16. Price Adjustments
17. Cancellation
18. Abnormal Quantities
19. Advertising
20. Assignment
21. Liability

**The following General Terms and Conditions are incorporated by reference (continued)**

22. Facilities
23. Distribution of Certification of Contract
24. The Successful Bidder(s) Must Provide
25. Addition/Deletion of Items
26. Ordering Instructions
27. Public Records
28. Delivery
29. Samples
30. Additional Quantities
31. Service and Warranty
32. Default
33. Equal Employment Opportunity
34. Florida Preference
35. Contractor Personnel
36. Award
37. Uniform Commercial Code
38. Contractual Agreement
39. Payment Terms/Discounts
40. Improper Invoice; Resolution of Disputes
41. Public Entity Crimes
42. Suspended and Debarred Vendors
43. Drug-Free Workplace Form
44. Information Sheet for Transactions and Conveyances
45. Copies
46. License and Certifications – For access to Certification/Registration Form for Doing Business in Florida, go to the Department of State, Division of Corporations: Florida Sunbiz Search
47. Execution of Contract Purchase Order
48. No Contingent Fees Solicitation Expenses
49. On-Line Auction Services

## SPECIAL TERMS AND CONDITIONS

The Board of County Commissioners, Escambia County, Florida, invites your company to submit a sealed offer on the item(s) as listed in this solicitation request.

All terms and conditions below are a part of this request and no offer will be accepted unless all these conditions have been complied with. The County reserves the right to waive informalities in any offer' to reject any or all offers, in whole or in part, and/or to accept the offer(s) that in its judgement is from the lowest, most responsible, and responsive Offeror(s).

## Instructions to Offerors

### 1. General Information

All offers to be considered shall be in the possession of the Office of Purchasing prior to the time of the solicitation closing. Offers may be mailed or delivered to the Office of Purchasing, 2nd Floor, Room 11.101, Matt Langley Bell, III Building, 213 Palafox Place, Pensacola, FL, 32502, in a sealed envelope clearly marked:

**Specification Number PD 18-19.103, Vending Machine Services, Name of Submitting Firm, Proposal Due 10/19/2019 at 4:PM CDT.**

**Note: If using a courier service (e.g. FedEx, UPS, US Post Office, etc.) the air-bill and envelope or box must be marked on the outside with Solicitation Number and Project Name.**

Regardless of the method of delivery, each Offeror shall be responsible for his offer(s) being delivered on time as the County assumes no responsibility for same. Offers offered or received after the time set for solicitation closing will be rejected and returned unopened to the Offeror(s).

The following policy will apply to all methods of source selection:

#### A. Conduct of Participants

After the issuance of any solicitation, all bidders/proposers/protestors, or individuals action on their behalf are hereby prohibited from **lobbying** as defined herein or otherwise attempting to persuade or influence any elected County official, their agents or employees, or any member of the relevant Selection Committee at any time during the **blackout period** as defined herein; provided, however, nothing herein shall prohibit bidders/proposers/ protestors or individuals acting on their behalf from communicating with the purchasing staff concerning a pending solicitation unless otherwise provided for in the solicitation or unless otherwise directed by the Purchasing Manager.

#### B. Definitions

***Blackout Period*** means the period between the time the bids/proposals for Invitations to Bid or the Request for Proposal, or Qualification, or Information, or Request for Letters of Interest, or the Invitation to Negotiate, as applicable, are received at the Escambia County Office of Purchasing, and the time the Board

awards the Contract and any resulting bid protest is resolved or the solicitation is otherwise cancelled.

***Lobbying*** means the attempt to influence the thinking of elected County officials, their agents or employees, or any member of the relevant Selection Committee, for or against a specific cause related to a pending solicitation for goods or services, in person, by mail, by facsimile, by telephone, by electronic mail, or by any other means of communication.

**C. Sanctions**

The Board may impose any one or more of the following sanctions on a non-employee for violations of the policy set forth herein:

1) Rejection/disqualification of submittal;

2) Termination of contract; or

3) Suspension or debarment as provided in Sec. 46-102 of the Escambia County Code of Ordinances.

**D. Fidelity Bond**

The County shall require the Contractor to furnish a Fidelity Bond to guarantee reimbursement to the County for losses resulting from proven acts of dishonesty by contract employees who handle cash or are exposed to opportunities for theft. Such bonds shall be issued by sureties authorized to act as a surety by the State of Florida. Bonds of the successful Offeror(s) shall be reviewed by the Office of Purchasing to assure compliance, the recorded in the Office of the Clerk of the Circuit Court Recording Office, 1st Floor, 221 Palafox Place, Pensacola, Florida, by the successful Offeror at his expense before the contract is executed. The cost of recording is $10.00 for the first page and $8.50 for each additional page.

**E. Procurement Questions**

Questions shall be directed to Lawrence A. Gordon Purchasing Specialist, at Lagordon@myescambia.com. The last day for questions will be 10/12/2019 at 5:00 PM. CDT.

**F. Proposal Form**

This Solicitation contains a Solicitation, Offer, and Proposal Form which shall be submitted in a sealed envelope, signed with original signatures in indelible ink, and signed in the proper spaces. Responses on vendor forms will not be accepted.

The Offeror's Checklist included in the Solicitation provides instructions to the Offeror on the documentation to be submitted during the procurement process.

## G. Pre-Solicitation Conference

A non-mandatory Pre-Solicitation Conference will be held at the Matt Langley Bell III building located at 213 S. Palafox Place, 2nd Floor in the Purchasing Conference Room on 10/11/2019 at 1:PM CDT.

## 2. Safety Regulations

Equipment shall meet all the state and federal safety regulations for grounding of electrical equipment.

## 3. Codes and Regulations

The awarded vendor shall strictly comply with all federal, state and local building and safety codes.

## 4. Payment:

The commission check (discussed in scope of work) will be sent to:

Clerk of the Circuit Court
Attention: Accounts Payable
221 South Palafox Place
Pensacola, FL 32502

## 5. Equipment/Service

The scope of these specifications is to insure the delivery of a complete unit ready for operation. The awarded vendor shall service all equipment prior to delivery. This is part of the up-time commitment for equipment that is referenced in the scope of work and must be included in the RFP along with the process and estimated response time for service calls on down/ malfunctioning equipment.

## 6. Assembly and/or Placement

All items shall be completely assembled by the awarded vendor prior to placement in Escambia County facilities. It will be the responsibility of the awarded vendor to supply the necessary labor and materials for the placement of all equipment.

## 7. Protection of Property/Security

All work shall be completed in every respect and accomplished in a professional manner and awarded vendor shall provide for removal of all debris from County property.

The awarded vendor shall at all times guard against damage or loss to property of Escambia County, or of other vendors or contractors, and shall be held responsible for replacing or repairing any such loss or damage.

The awarded vendor shall at all times guard against injury to Escambia County employees.

**8. Contract Term/Renewal/Termination**

A. The contract resulting from this Solicitation shall commence effective upon execution by both parties and extend for a period of thirty-six (36) months. The contract may be renewed for additional two (2) twelve (12) month periods, up to a maximum of sixty (60) months upon mutual agreement of both parties. If any such renewal results in changes in the terms or conditions, such changes shall be reduced to writing as an addendum to this contract and such addendum shall be executed by both parties and approved by the Board of County Commissioners.

Renewal of the contract shall be subject to appropriation of funds by the Board of County Commissioners.

B. The contract may be canceled by the awarded vendor, for good cause, upon ninety (90) days prior written notice.

C. The County retains the right to terminate the contract, with or without good cause, upon (30) days prior written notice.

D. In the event of termination by either party as provided herein, the awarded vendor shall be paid for services performed through the date of termination.

**9. Option to Extend the Term of the Contract**

The County may unilaterally extend the term of this contract by written notice to the contractor at least sixty (60) days before the expiration of any contract term. The exercise of the option shall be for the period specified and for the prices listed on the proposal form. All other terms and conditions of the contract shall apply to the option periods. The total duration of this contract, including the exercise of all options, shall not exceed five (5) years.

**10. Purchasing Agreements with other Government Agencies**

The submission of any offer in response to this Solicitation constitutes an offer made under the same terms and conditions, for the same contract price, to other governmental agencies within Escambia, Santa Rosa Counties, unless otherwise stipulated by the offeror on the proposal form.

**11. Changes – Service Contracts**

The County may at any time by issuance of an executed change order make changes within the general scope of the contract in any of the following areas.

A. Description of services to be performed

B. Time of performance (i.e., hours of the day, days of the week, etc.)

C. Place of performance of the services.

If additional work or other changes are required in the areas described above, an offer will be requested from the contractor. Upon negotiation of the offer, execution and receipt of the change order, the contractor shall commence performance of the work as specified.

The contractor shall not commence the performance of additional work or other changes not covered by this contract without an executed change order issued by the Office of Purchasing. If the contractor performs additional work beyond the specific requirements of this contract without an executed change order, it shall be at his own risk. The County assumes no responsibility for any additional costs for work not specifically authorized by an executed change order.

**12. Term of Offer**

An offer shall constitute an irrevocable offer for a period of ninety (90) days from the solicitation opening date or until the date of award, whichever is earlier. In the event that an award is not made by the County within ninety (90) days from the solicitation opening date, the offeror may withdraw his offer or provide a written extension of his offer.

**13. Award**

Escambia County reserves the right to award on an "all-or-none" basis to one offeror.

Escambia County reserves the right to increase or decrease estimated quantities of vending machines, as required. Estimated vending machine quantities are shown on the bid form. It is understood by all bidders that these are only estimated quantities.

**14. Termination (Services)**

The Contract Administrator shall notify the Office of Purchasing of unsatisfactory performance and/or deficiencies in service that remain unresolved or recurring. The Office of Purchasing shall notify the contractor, in writing, of such unresolved or recurring deficiencies within five (5) working days of notification by the Contract Administrator.

Upon the third such written notification of unsatisfactory performance and/or deficiencies to the contractor by the Office of Purchasing within a four (4) month period, or the sixth such notification within any contract term, shall result in issuance of written notice of immediate contract termination to the contractor by the Office of Purchasing. Such termination may also result in suspension or debarment of the contractor.

**15. Termination (Public Records Request)**

If the contractor refuses to allow public access to all documents, papers, letters, or other material subject to the provisions of Chapter 119, Florida Statutes, and made or received by the contractor in conjunction with this agreement then the County may, without prejudice to any right or remedy and after giving the contractor and his surety, if any, seven (7) days written notice, during which period contractor still fails to allow access, terminate the employment of the contractor and take possession of the site and of all materials, equipment, tools, construction equipment and machinery thereon, owned by the contractor,

and may finish the project by whatever method it may deem expedient. In such case, the contractor shall not be entitled to receive any further payment until the project is finished. Reasonable terminal expenses incurred by the County may be deducted from any payments left owing the contractor (excluding monies owed the contractor for subcontract work).

## Contract Insurance Requirements

### 16. Standard Insurance Requirements and Certificates

This offer contains an extensive insurance requirement. Offerors are encouraged to review these requirements with their insurance agents before submitting offers.

It is not necessary to have this level of insurance in effect at the time of submitting the offer.

A letter from the offeror's insurance carrier will be required as evidence that the offeror will be able to obtain the level of insurance as required by the contract and indicated on the Sample Certificate of Insurance should your firm be awarded the contract.

### A. County Insurance Required

The contractor shall procure and maintain the following described insurance, except for coverages specifically waived by the County. Such policies shall be from insurers with a minimum financial size of VII according to the latest edition of the AM Best Rating Guide. An A or better Best Rating is "preferred", however, other ratings if "Secure Best Ratings" may be considered. Such policies shall provide coverages for any or all claims which may arise out of, or result from, the services, work and operations carried out pursuant to and under the requirements of the contract documents, whether such services, work and operations be by the contractor, its employees, or by subcontractor(s), or anyone employed by or under the supervision of any of them, or for whose acts any of them may be legally liable.

The contractor shall require and shall be responsible for assuring throughout the time the agreement is in effect, that any and all of its subcontractors obtain and maintain until the completion of that subcontractor's work, such of the insurance coverages described herein as are required by law to be provided on behalf of their employees and others.

The required insurance shall be obtained and written for not less than the limits of liability specified hereinafter, or as required by law, whichever is greater.

These insurance requirements shall not limit the liability of the contractor.

The County does not represent these types or amounts of insurance to be sufficient or adequate to protect the contractor's interests or liabilities but are merely minimums.

Except for worker's compensation and professional liability, the contractor's insurance policies shall be endorsed to name Escambia County as an additional insured to the extent of its interests arising from this agreement, contract or lease. The contractor waives its right of recovery against the County, to the extent permitted by its insurance policies.

The contractor's deductibles/self-insured retentions shall be disclosed to the County and may be disapproved by the County. They shall be reduced or eliminated at the option of the County. The contractor is responsible for the amount of any deductible or self-insured retention.
Insurance required of the contractor or any other insurance of the contractor shall be considered primary, and insurance of the County, if any, shall be considered excess, as may be applicable to claims obligations which arise out of this agreement, contract or lease.

**B. Workers Compensation Coverage**

The contractor shall purchase and maintain worker's compensation insurance for all worker's compensation obligations imposed by state law and with employer's liability limits of at least $100,000 each accident and $100,000 each employee/$500,000 policy limit for disease, or a valid certificate of exemption issued by the state of Florida, or an affidavit in accordance with the provisions of Florida Workers Compensation law.

Contractor shall also purchase any other coverages required by law for the benefit of employees.

**C. General, Automobile and Excess or Umbrella Liability Coverage**

The contractor shall purchase and maintain coverage on forms no more restrictive than the latest editions of the commercial general liability and business auto policies of the insurance services office.
Minimum limits of $1,000,000 per occurrence for all liability must be provided, with excess or umbrella insurance making up the difference, if any, between the policy limits of underlying policies (including employers liability required in the workers compensation coverage section) and the total amount of coverage required.

**D. General Liability Coverage – Occurrence Form Required**

Coverage A shall include bodily injury and property damage liability for premises, operations, products and completed operations, independent contractors, contractual liability covering this agreement, contract or lease, broad form property damage coverages, and property damage resulting from explosion, collapse or underground (x, c, u) exposures.

Coverage B shall include personal injury.

Coverage C, medical payments, is not required.

**E. Business Auto Liability**

Business auto liability coverage is to include bodily injury and property damage arising out of ownership, maintenance or use of any auto, including owned, non-owned and hired automobiles and employee non-ownership use.

The General Liability and Business Auto Liability policies shall be endorsed to include Escambia County as an additional insured and provide for 30-day notification of cancellation.

**F. Excess or Umbrella Liability Coverage (If utilized to achieve required policy limits.)**

Umbrella liability insurance is preferred, but an excess liability equivalent may be allowed. Whichever type of coverage is provided, it shall not be more restrictive than the underlying insurance policy coverages. Umbrella coverage shall drop down to provide coverage where the underlying limits are exhausted.

**G. Evidence/Certificates of Insurance**

Required insurance shall be documented in certificates of insurance. If and when required by the County, certificates of insurance shall be accompanied by documentation that is acceptable to the County establishing that the insurance agent and/or agency issuing the certificate of insurance has been duly authorized, in writing, to do so by and on behalf of each insurance company underwriting the insurance coverage(s) indicated on each certificate of insurance.

New certificates of insurance are to be provided to the County at least 30 days prior to coverage renewals. Failure of the contractor to provide the County with such renewal certificates may be considered justification for the County to terminate this agreement, contract or lease.

Certificates should contain the following additional information:

1. Indicate that Escambia County is an additional insured on the general liability and business auto liability policies.

2. Include a reference to the project and the Office of Purchasing number.

3. Disclose any self-insured retentions in excess of $1,000.

4. Designate Escambia County as the certificate holder as follows:

   Escambia County
   Attention: Lawrence A. Gordon, Purchasing Specialist
   Office of Purchasing, Room 11.101
   213 Palafox Place 2nd Floor
   Pensacola, FL 32502
   E-Mail: Purchasing@myescambia.com

5. Indicate that the County shall be notified at least 30 days in advance of cancellation.

Receipt of certificates or other documentation of insurance or policies or copies of policies by the County, or by any of its representatives, which indicate less coverage than required does not constitute a waiver of contractor's obligation to fulfill the insurance requirements herein.

If requested by the County, the contractor shall furnish complete copies of the contractor's insurance policies, forms and endorsements, and/or such additional information with respect to its insurance as may be requested.

For commercial general liability coverage, the contractor shall, at the option of the County, provide an indication of the amount of claims payments or reserves chargeable to the aggregate amount of liability coverage.

**17. Indemnification**

Contractor agrees to save harmless, indemnify, and defend County and Architect/Engineer and there, agents, officers and employees from any and all claims, losses, penalties, interest, demands, judgements, and costs of suit, including attorneys' fees and paralegals' fees, for any expense, damage or liability incurred by any of them, whether for personal injury, death, property damage, direct or consequential damages, or economic loss, including environmental impairment, arising directly or indirectly on account of or in connection with the Work done by Contractor under this Agreement or by any person, firm or corporation to whom any portion of the Work is subcontracted by Contractor or resulting from the use by Contractor, or by any one for whom Contractor is legally liable, of any materials, tools, machinery or other property of County. County and Contractor agree the first $100.00 of the Contract Amount paid by County to Contractor shall be given as separate consideration for this indemnification, and any other indemnification of County by Contractor provided for within the Contract Documents, the sufficiency of such separate consideration being acknowledged by Contractor by Contractor's acceptance and execution of the Agreement. The Contractor's obligation shall not be limited by, or in any way to, any insurance coverage or by any provision in or exclusion or omission from any policy of insurance. The Contractor agrees to pay on behalf of Escambia County, as well as provide a legal defense for the County, both of which will be done only if and when requested by the County, for all claims made. Such payment on behalf of the County shall be in addition to any and all other legal remedies available to the County and shall not be considered to be the County's exclusive remedy.

## PART I GENERAL INFORMATION

### 1-1 PURPOSE

It is the intent of Escambia County to enter into a contract for vending services. The Board of County Commissioners of Escambia County is seeking a qualified contractor to provide vending services for county buildings throughout Escambia County.

### 1-2 OBJECTIVE

The Primary objective of The RFP is the selection of the most qualified and experienced Contractor to provide vending services that is most advantageous to the County.

### 1-3 ISSUING OFFICER

The Project Director shall be Janice P. Gilley, County Administrator. The liaison officer shall be Deana E. Stallworth, Assistant County Administrator, County Administration. The contracting agency shall be the Escambia County Board of Commissioners, c/o the Office of Purchasing, 213 Palafox Place, 2nd Floor, Pensacola, Florida, 32502.

## 1-4 CONTRACT CONSIDERATION

It is expected that the contract shall be a 3-year contract with 2 one-year options after negotiation.

## 1-5 REJECTION

The right is reserved by the Board of County Commissioners to accept or reject any or all proposals or to waive any informality, existing in any proposal, or to accept the proposal which best serves the interest and intent of this project and is from the most responsive and responsible proposer.

## 1-6 INQUIRIES

All questions regarding this Request for Proposals shall be directed to Lawrence Gordon, Purchasing Specialist, in writing via email at Lagordon@myescambia.com.

## 1-7 ADDENDA

Any changes made in the Request for Proposal shall be brought to the attention of all of those who have provided the proper notices of interest in performing the services.

## 1-8 SCHEDULE

The following schedule shall be adhered to in so far as practical in all actions related to this procurement:

A. Mailing (Advertisement) Date……..…. 10/1/2019

B. Non-Mandatory Pre-Proposal Conference..... 10/11/2019 at 1:PM CDT

C. Receipt of Proposals..... 10/19/2019 at 4:PM CDT

D. Short-List Meeting..... 10/28/2019 10:AM CDT

E. Discussion/Ranking Meeting..... 11/6/2019 at 11: AM CDT

F. First Negotiation with Top-Ranked Firm…… 11/20/2019 at 3:PM CDT

G. 2nd Negotiation Meeting (If Necessary) ……..... (Left Open/ Scheduled if Needed)

H. Target Board Date……. 1/2/2020

## 1-9 PROPOSAL CONTENT AND SIGNATURE

One (1) copy physical copy of the proposal shall be required with original signature having been signed by a company official with the power to bind the company in its proposal and shall be completely responsive to the RFP for consideration.

One (1) electronic copy of the complete submittal shall be included (CD or flash drive is acceptable).

## 1-10 NEGOTIATIONS

The contents of the proposal of the successful firm shall become a basis for contractual negotiations.

## 1-11 RECOMMENDED PROPOSAL PREPARATION GUIDELINES

All contractors shall provide a straightforward and concise description of their ability to meet the RFP requirements. There shall be avoidance of fancy bindings and promotional material within. The proposal shall clearly show the technical approach to include work tasks, estimated time phasing and the proposed approach rational.

## 1-12 PRIME CONTRACT RESPONSIBILITIES

The selected contractor shall be required to assume responsibility for all services offered in his proposal. The selected contractor shall be the sole point of contact with regard to contractual matters.

## 1-13 DISCLOSURE

All information submitted in response to this RFP shall become a matter of public record, subject to Florida Statutes regarding public disclosure.

## 1-14 DELAYS

The Project Director reserves the right to delay scheduled due dates if it is to the advantage of the project.

# PART II INFORMATION REQUIRED FROM CONTRACTORS

## ALL PROPOSALS SHALL INCLUDE THE FOLLOWING: TECHNICAL AND COST PROPOSAL

## 2-1 PROPOSAL FORMAT AND CONTENT

The County discourages overly lengthy and costly proposals, however, in order for the County to evaluate proposals fairly and completely, proposers should follow the format set out herein and provide all of the information requested.

## 2-2 INTRODUCTION

Proposals shall include the complete name and address of their firm and the name, mailing address, and telephone number of the person the County should contact regarding the proposal.

Proposals shall confirm that the firm will comply with all of the provisions in this RFP; and, if applicable, provide notice that the firm qualifies as a County proposer. Proposals shall be signed by a company officer empowered to bind the company. A proposer's failure to include these items in their proposals may cause their proposal to be determined to be non-responsive and the proposal may be rejected.

## 2-3 UNDERSTANDING OF THE PROJECT

Proposers shall provide a comprehensive narrative statement that illustrates their understanding of the requirements of the project and the project schedule.

## 2-4 METHODOLOGY USED FOR THE PROJECT

Proposers shall provide a comprehensive narrative statement that sets out the methodology they intend to employ and that illustrates how their methodology will serve to accomplish the work and meet the County's project schedule.

## 2-5 MANAGEMENT PLAN FOR THE PROJECT

Proposers shall provide a comprehensive narrative statement that sets out the management plan they intend to follow and illustrates how their plan will serve to accomplish the work and meet the County's project schedule.

## 2-6 EXPERIENCE , REFERENCES AND QUALIFICATIONS

This solicitation shall be awarded to a responsive offeror that can provide references, and a history of experience providing the services specified. The offeror shall submit the following information with his offer:
A record of the offeror's experience showing the offeror's record of performance with other governmental entities. A list with location, dates of contract, names and addresses must be included. Failure to submit the above requested information may be cause for rejection of your offer.

## PART III CRITERIA FOR SELECTION

1. Overall Proposal Cohesiveness (20 pts.)
2. Commission Rate (20 pts.)
3. Experiences and References (20 pts.)
4. Proposed Variety and Quality (40pts.)

## PART IV SCOPE OF WORK

1) **Introduction:** Escambia County wishes to enter into a contract for vending services. Proposals should include provisions for not only continuation of snack and beverage type vending services but expanding the service to include healthy alternatives, refrigerated items and hot/microwavable food.
2) **Commission Rate:** Escambia County requests to share in the proceeds of the vending service. This money would be used at management's discretion for employee functions. The level of the commission is open for discussion and negotiation between the buyer and seller.
3) **Contract Transition:** The transition/up-grade of vending services is to be in place and operational 30 days after contract award. The contractor will be expected to provide an orderly and professional transition. All costs of the transition will be borne by the contractor.
4) **Merchandise**: The prices charged (sales price by line item) established by the vendor and must be in-line with existing market values. Merchandise shall be presented in a

neat, tasteful and esthetically pleasing manner. Prices shall be clearly marked for each item offered. Prices for identical products will be consistent in all locations/machines.

5) **Equipment**: The contractor is required to furnish and maintain all equipment. All machines shall be the latest state of the art model and must be able to accept cash, debit cards and credit cards. All equipment will be attractive, sanitary, safe and reliable at the initial time of installation. The contractor shall maintain all equipment in a clean and sanitary condition so that they always present a neat and well cared for appearance. All equipment is to be well lit, and the contractor shall maintain the all lighting in the machines. An equipment up-time commitment must be included in the RFP along with the process and estimated response time for service calls on down/ malfunctioning equipment.
6) **Hours of Operation:** The contractor shall operate the vending services (365) days a year. The contractor shall schedule and coordinate all activity to cause the least possible interruption of the activities in a building. It is the intent, however, that work in all county buildings be performed during normal business hours and a standard 5-day work week. It is also the expectation that machines located in high sales volume locations be refilled at a rate that ensures continuous product availability.
7) **Space/Electric /Water:** The county provides all needed space, electrical and water needed for proper operation of the equipment. The county will provide all necessary additional water and electrical hooks as required, subject to approval by the County.
8) **General:** The following issues should also be addressed in the RFP:
    - Identify points of contact for issues/service requests.
    - Refund process

**REGISTER OF PROPOSERS**

**Solicitation # PD 18-19.103 Vending Machine Services**

**RFP Due Date & Time: October 23, 2019 @ 4:00 p.m. CDT**

| COMPANY NAME | PHONE NUMBER | EMAIL ADDRESS | CONTACT PERSON |
|---|---|---|---|
| R&R Vending | 850-484-5598 | drebber@rrvendinginc.com | Donnie Rebber |
| Gulf Coast Canteen | 251-473-4457 | Greg.breland@gulfcoastcanteen.com | Greg Breland |
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| Submittals Received By: | Lawrence A. Gordon, Purchasing Specialist LG | | Date: 10/24/19 |
| Witnessed By: | Kasi Whitaker Purchasing Associate | | Date: 10/24/19 |

| EventDate | CompanyName | FirstName | LastName | Email | EventType | Diversities |
|---|---|---|---|---|---|---|
| 10/9/2019 3:46 | Ayâ€™notyal | Cornelius | Pope | Cprentalsllc@yahoo.com | Downloaded | Minority Owned;WOSB (Woman Owned Small Business);VOSB (Veteran Owned Small Business) |
| 10/9/2019 3:44 | Ayâ€™notyal | Cornelius | Pope | Cprentalsllc@yahoo.com | Viewed | Minority Owned;WOSB (Woman Owned Small Business);VOSB (Veteran Owned Small Business) |
| 10/13/2019 13:47 | Beltline Dwellings LLC | Aedin | Quinn | aedinquinn@gmail.com | Viewed | Minority Owned |
| 10/21/2019 12:40 | Buffalo Rock | Rick | Aldridge | rick.aldridge@buffalorock.com | Downloaded | None |
| 10/21/2019 12:28 | Buffalo Rock | Rick | Aldridge | rick.aldridge@buffalorock.com | Viewed | None |
| 10/21/2019 10:43 | CCBCU | Amy | Dean | amydean@ccbcu.com | Downloaded | None |
| 10/21/2019 10:43 | CCBCU | Amy | Dean | amydean@ccbcu.com | Viewed | None |
| 10/8/2019 1:39 | CHIN | Chin | Marimat | eden.godinez1@gmail.com | Viewed | None |
| 10/22/2019 6:17 | Construction Journal | Nancy | Rogers | bids@thecj.com | Downloaded | None |
| 10/22/2019 6:03 | Construction Journal | Nancy | Rogers | bids@thecj.com | Viewed | None |
| 10/23/2019 12:39 | Dodge Data | Bonny | Mangold | dodge.docs@construction.com | Viewed | None |
| 10/18/2019 14:25 | Dodge Data & Analytics | Dodge | Reports | dodge.bidding@construction.com | Viewed | None |
| 10/2/2019 16:23 | fl research inc. | Rick | Cole | info@flresearch.com | Viewed | None |
| 10/30/2019 8:27 | Gulf Coast Canteen | Greg | Breland | greg.breland@gulfcoastcanteen.com | Downloaded | None |
| 10/30/2019 8:27 | Gulf Coast Canteen | Greg | Breland | greg.breland@gulfcoastcanteen.com | Viewed | None |
| 10/18/2019 10:07 | Keefe Group | Bill | Bosco | bbosco@keefegroup.com | Downloaded | None |
| 10/18/2019 10:02 | Keefe Group | Bill | Bosco | bbosco@keefegroup.com | Viewed | None |
| 10/17/2019 10:22 | Major Seas Cleaning and Janitorial Services | Cheryl | Mulrain | majorseasllc@gmail.com | Downloaded | Minority Owned;WOSB (Woman Owned Small Business);EDWOSB (Economically Disadvantage Women Owned Small Business) |
| 10/17/2019 10:21 | Major Seas Cleaning and Janitorial Services | Cheryl | Mulrain | majorseasllc@gmail.com | Viewed | Minority Owned;WOSB (Woman Owned Small Business);EDWOSB (Economically Disadvantage Women Owned Small Business) |
| 10/3/2019 10:33 | Morris & Morris LLC | Ronald | Morris | morris_morrislandscaping@yahoo.com | Viewed | None |
| 10/15/2019 15:42 | Oasis Management Systems Inc | Beth | Kennedy | bkennedy@oasiscommissary.com | Viewed | None |
| 10/2/2019 1:13 | Online Data Services LLC | Frank | Cobia | bids@f2technology.com | Downloaded | Minority Owned |
| 10/21/2019 19:35 | Online Data Services LLC | Frank | Cobia | bids@f2technology.com | Viewed | Minority Owned |
| 10/18/2019 19:18 | onvia | source | management | sourcemanagement2@onvia.com | Downloaded | None |
| 10/18/2019 19:17 | onvia | source | management | sourcemanagement2@onvia.com | Viewed | None |
| 10/29/2019 19:38 | Quality Vending Services | Stephen | Demeter | vendingsteve@aol.com | Downloaded | None |
| 10/29/2019 19:37 | Quality Vending Services | Stephen | Demeter | vendingsteve@aol.com | Viewed | None |
| 11/1/2019 7:22 | R&R Vending | Donnie | Rebber | drebber@rrvendinginc.com | Downloaded | None |
| 11/1/2019 7:22 | R&R Vending | Donnie | Rebber | drebber@rrvendinginc.com | Viewed | None |
| 10/1/2019 20:32 | Safety Solutions | Stephen | Neff | safetysolinc@yahoo.com | Downloaded | None |
| 10/1/2019 20:30 | Safety Solutions | Stephen | Neff | safetysolinc@yahoo.com | Viewed | None |
| 10/3/2019 2:12 | School Wholesale Supplies LLC | Jp | Das | jpdas@eii-usa.com | Viewed | None |
| 10/7/2019 6:47 | SevenOutsource | Steve | Walse | rfpalerts@gmail.com | Downloaded | None |
| 10/7/2019 6:40 | SevenOutsource | Steve | Walse | rfpalerts@gmail.com | Viewed | None |
| 10/3/2019 23:53 | South Baldwin Sports Turf | Jason | Mills | sbsturf@gmail.com | Downloaded | None |
| 10/3/2019 23:52 | South Baldwin Sports Turf | Jason | Mills | sbsturf@gmail.com | Viewed | None |
| 10/11/2019 14:39 | SPECIALTY PRODUCTS INC | ERNEST | SEGERS | office@acedoorrepair.com | Viewed | None |

**AGREEMENT FOR VENDING MACHINE SERVICES (PD 18-19.103)**

**THIS AGREEMENT** is entered into by and between Escambia County, Florida, a political subdivision of the State of Florida (hereinafter referred to as "County**"**), whose mailing address is 221 Palafox Place, Pensacola, Florida 32502, and R&R Vending, Inc. (hereinafter referred to as "Contractor"), a for-profit corporation authorized to conduct business in the State of Florida, FEI/EIN 20-2318820, whose principal address is 1130 West Nine Mile Road, Pensacola, FL 32534.

**WITNESSETH:**

**WHEREAS**, on October 2, 2019, the County issued a Request for Proposals (PD 18-19.103) seeking a qualified Contractor to provide vending machine services for the Escambia County facilities; and

**WHEREAS**, Contractor was the most responsive and responsible firm proposing to deliver, install, operate and maintain such services; and

**WHEREAS**, the County desires to enter into an agreement with Contractor as specified herein.

**NOW, THEREFORE**, in consideration of the mutual terms and conditions, promises, covenants and payments hereinafter set forth, the County and the Contractor agree as follows:

1. Recitals. The recitals contained in the preamble of this Agreement are declared to be true and correct and are hereby incorporated into this Agreement.

2. Term. The initial term of this Agreement shall commence upon the date last executed and continue for a term of thirty-six (36) months. Upon mutual agreement, the contract may be renewed for two additional twelve (12) month renewal terms. Either party may provide written notice of the desire to extend the agreement no later than sixty (60) days prior to the expiration of the current term. The total duration of this agreement, including the exercise of all options to renew/extend, shall not exceed the duration of five (5) years.

3. Scope of Services. Contractor agrees to perform in accordance with the scope of work outlined in Escambia County's *Request for Proposals for "Vending Machine Services," Solicitation No. P.D. 18-19.103*, attached hereto as **Exhibit A**, and the Contractor's proposal, attached hereto as **Exhibit B**. In the event of a conflict between the terms of the Exhibits referenced above and this Agreement, the terms of this Agreement shall prevail.

Unless otherwise agreed to by written amendment to this Agreement, product pricing for items sold pursuant to this Agreement shall correspond with the rates set forth as "Option #3" in the Contractor's proposal, attached hereto as **Exhibit B.**

4. Fee. As consideration for Contractor's right to provide vending machine services for Escambia County facilities, Contractor shall pay County 30% of the *Gross Sales* amount of all beverage/drink items and 22% of the *Gross Sales* amount of all food/snack items.

For the purpose of this Agreement, the term "*Gross Sales*" shall mean the total amount for all items sold per month pursuant to this Agreement excluding any applicable sales taxes or fees

assessed by governmental entities. Contractor shall be solely responsible for remitting payment of any taxes or fees assessed by governmental entities.

5. Reporting. Contractor shall submit a report to the County on a monthly basis documenting the amount due and owing to the County along with any relevant supporting documentation required by the County. Contractor shall remit fees owed to the County within thirty (30) days of the close of each monthly billing cycle.

6. Ownership of Equipment. All equipment, fixtures, and supplies furnished by Contractor for the operation of the vending services provided pursuant to this Agreement shall remain the sole property of the Contractor. Upon the termination or expiration of this Agreement, the County shall allow the Contractor reasonable access to the facility during normal business hours to remove the equipment. Contractor shall be responsible for restoring the premises to the condition that existed immediately prior to the installation of said equipment.

7. Maintenance. Contractor shall be responsible for the maintenance and repair of all equipment, fixtures, and supplies furnished by Contractor for the operation of the vending services at no cost to the County. County will allow the Contractor reasonable access to the facility during normal business hours to perform such maintenance and repair. Should the County receive any notification of equipment malfunction or loss of service, County shall promptly notify the Contractor. The Contractor's failure to properly maintain the equipment to the reasonable satisfaction of the County shall constitute a breach of the Agreement and grounds for immediate termination.

8. Loss, Damage, Destruction. County will not be liable for any loss, damage, or destruction to equipment, fixtures, and supplies furnished by Contractor for the operation of the vending services provided pursuant to this Agreement. The parties will cooperate and use their best efforts to prevent fraudulent usage and any theft, excessive vandalism, or other damage to the equipment.

9. Termination. This Agreement may be terminated for cause or convenience by the County upon providing thirty (30) days written notice to Contractor. This Agreement may be terminated for cause by the Contractor upon providing ninety (90) days written notice to the County.

10. Indemnification. The Contractor agrees to save harmless, indemnify, and defend County and its agents, officers and employees from any and all claims, suits, actions, damages, liabilities, expenditures or causes of action of any kind, losses, penalties, interest, demands, judgments, and cost of suit, including attorneys' fees and paralegals' fees, for any expense, damage or liability incurred by any of them, whether for personal injury, death, property damage, direct or consequential damages, or economic loss, including environmental impairment, arising directly or indirectly, on account of or in connection with the Contractor's negligent, reckless, or intentional wrongful misconduct in the performance of this Agreement or by any person, firm, or corporation to whom any portion of the performance of this Agreement is subcontracted to or used by the Contractor or by anyone for whom the Contractor is legally liable. The parties understand and agree that such indemnification by the Contractor relating to any matter, which is the subject of this Agreement, shall extend throughout the term of this Agreement and any statutes of limitation thereafter. The Contractor's obligation shall not be limited by, or in any way to, any insurance coverage or by any provision in or exclusion or omission from any policy of insurance. The Contractor agrees to pay on behalf of Escambia County, as well as provide a legal defense for the County, both of which will be done only if and when requested by the County, for all claims relating to this Agreement. Such payment on the behalf of the County shall be in addition to any

and all other legal remedies available to the County and shall not be considered to be the County's exclusive remedy.

11. Insurance. The Contractor is required to carry the following insurance:

(a) Commercial General Liability, Form CG1, with $1,000,000 per occurrence. Excess or umbrella insurance may be purchased to make up the difference, if any, between the policy limits of the underlying policies;

(b) Business Automobile Liability with $1,000,000 per occurrence minimum combined single limits for all hired, owned, and non-owned vehicles; and

(c) Florida statutory workers' compensation and employers' liability with employer's liability limits of at least $100,000 each accident and $100,000 each employee/$500,000 policy limit for disease.

It is understood and agreed by the parties that in the event that the Contractor consists of a joint venture, partnership, or other association of professional or business firms, each such firm shall be required to individually carry the above cited coverages.

Contractor agrees all liability coverage shall be through carriers admitted to conduct business in the State of Florida. Carriers shall be "A" or other Secure Best Rating with a minimum financial size of "VII", according to the A.M. Best Key Rating Guide Latest Edition. The insurance policies shall be endorsed to provide at least 30 days' advance notice of cancellation, nonrenewal or adverse change. Such notices shall be mailed to Escambia County, Office of Purchasing, Post Office Box 1591, Pensacola, Florida 32591.

The Board of County Commissioners and Escambia County shall be endorsed as "additional insureds" on all liability policies (except Workers' Compensation and professional liability). Certificates of Insurance shall be provided to Escambia County, Office of Purchasing, Post Office Box 1591, Pensacola, Florida 32591 prior to commencement of work hereunder. Certificates shall reflect the additional insured status of Escambia County. The Board of County Commissioners and Escambia County shall also be the certificate holders.

12. Independent Contractor Status. In the performance of this Agreement hereunder, Contractor is an independent contractor. Contractor shall not hold itself out as an employee, agent or servant of the County; and Contractor shall not have the power or authority to bind the County in any promise, agreement or representation, other than as specifically provided in this Agreement or as may be expressly provided hereafter in writing by an authorized official of the County.

13. Notice. Any notice, payment or other communication under this Agreement required hereunder or desired by the party giving such notice shall be given in writing and delivered by hand or through the instrumentality of certified mail of the United States Postal Service or private courier service, such as Federal Express. Unless otherwise notified in writing of a new address, notice shall be made to each party as follows:

| | |
|---|---|
| To: R&R Vending, Inc. | To: Escambia County |
| Attention: President | Attention: County Administrator |
| 1130 West Nine Mile Road | 221 Palafox Place, Suite 420 |
| Pensacola, FL 32534 | Pensacola, Florida 32502 |

Rejection, or other refusal by the addressee to accept, or the inability of the courier service or the United States Postal Service to deliver because of a changed address of which no notice was given, shall be deemed to be receipt of the notice sent. Either party shall have the right, from time to time, to change the address to which notices shall be sent by giving the other party at least ten (10) days prior notice of the address change.

14. Governing Law. This Agreement shall be governed by and construed in accordance with the laws of the State of Florida, and the parties stipulate that venue shall be in the County of Escambia.

15. Public Records. The Contractor acknowledges that this Agreement and any related financial records, audits, reports, plans correspondence, and other documents may be subject to disclosure to members of the public pursuant to Chapter 119, Florida Statutes. Contractor shall maintain all such public records and, upon request, provide a copy of the requested records or allow the records to be inspected within a reasonable time. Contractor shall also ensure that any public records that are exempt or exempt and confidential from disclosure are not disclosed except as authorized by law. Upon the expiration or termination of the Agreement, Contractor agrees to maintain all public records for a minimum period of five (5) fiscal years in accordance with the applicable records retention schedules established by the Florida Department of State. In the event the Contractor fails to abide by the provisions of Chapter 119, Florida Statutes, the County may, without prejudice to any other right or remedy and after giving the Contractor and surety, if any, seven days written notice, during which period the Contractor still fails to allow access to such documents, terminate the contract.

## IF THE CONTRACTOR HAS QUESTIONS REGARDING THE APPLICATION OF CHAPTER 119, FLORIDA STATUTES, TO THE CONTRACTOR'S DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THIS CONTRACT, CONTACT THE CUSTODIAN OF PUBLIC RECORDS AT:

**Escambia County**
**Office of the County Administrator**
**221 Palafox Place, Suite 420**
**Pensacola, Florida 32502**
**(850) 595-4947**

16. Entire Agreement. This Agreement contains the entire agreement between the parties and supersedes all prior oral or written agreements. Contractor acknowledges that it has not relied upon any statement, representation, prior or contemporaneous written or oral promises, agreements or warranties, except such as are expressed herein. The terms and conditions of this Agreement can only be amended in writing upon mutual agreement of the parties.

17. Compliance with Laws. Contractor agrees to comply with all federal, state and local laws, rules, policies, or guidelines related to the performance of this Agreement.

18. Assignment of Agreement. This Agreement, or any interest herein, shall not be assigned, transferred, or otherwise encumbered, under any circumstances, by Contractor without the prior

written consent of the County. However, the Agreement shall run with the Escambia County Board of County Commissioners and its successors.

19. Miscellaneous. If any term or condition of this Agreement shall be invalid or unenforceable, the remainder of the terms and conditions of this Agreement shall remain in full force and effect. This Agreement shall not be more strictly construed against either party hereto by reason of the fact that one party may have drafted or prepared any or all of the terms and provisions hereof.

20. Authority. Each individual executing this Agreement on behalf of a corporate or governmental party represents and warrants that he is duly authorized to execute and deliver this Agreement on behalf of said party, in accordance with any a duly adopted action of the governing board of said party in accordance with applicable law, and that this Agreement is binding upon said party in accordance with its terms.

**IN WITNESS WHEREOF**, the parties hereto have made and executed this Agreement on the respective dates under each signature:

**COUNTY:**
**BOARD OF COUNTY COMMISSIONERS**
**ESCAMBIA COUNTY, FLORIDA**

By:_____
Janice P. Gilley, County Administrator

Witness: _____

Date:_____

Witness:_____

**CONTRACTOR: R&R VENDING, INC.**

By: _____
Donald F. Rebber, Jr., President

Attest: _____
Corporate Secretary

Date: _____

[SEAL]

Approved as to form and legal sufficiency.

By/Title: Kristin D. Hual, SACA

Date: 12-30-2019

EXHIBIT A

**ESCAMBIA COUNTY, FLORIDA**

**REQUEST FOR PROPOSALS**

**VENDING MACHINE SERVICES**

**SOLICITATION NUMBER PD 18-19.103**

**Responses will be received until 10/19/2019 CDT at 4:PM P.M.**

**A non-mandatory pre-solicitation conference will be held at 10/11/2019 at 1:PM CDT.**

**ESCAMBIA COUNTY OFFICE OF PURCHASING**
**213 Palafox Place**
**2nd Floor, Matt Langley Bell III Building**
**Pensacola, FL 32502**

**Board of County Commissioners**
**Lumon J. May, Chairman**
**Steven Barry, Vice-Chairman**
**Robert Bender**
**Jeff Bergosh**
**Douglas B. Underhill**
**From:**
**Paul R. Nobles**
**Purchasing Manager**

---

All request for assistance should be made in writing when possible. Responses will be provided to all known submitters in writing. No verbal Responses will be provided.

---

**Assistance:**
Lawrence A. Gordon
Purchasing Specialist
Escambia County Office of Purchasing
213 Palafox Place
2nd Floor, Matt Langley Bell III Building
Pensacola, FL 32502
Phone : 850-595-4987
Email : Lagordon@myescambia.com

**NOTICE**

It is the specific legislative intent of the Board of County Commissioners that NO CONTRACT under this solicitation shall be formed between Escambia County and the awardee vendor until such time as the contract is executed by the last party to the transaction.

**SPECIAL ACCOMODATIONS**

Any person requiring special accommodations to attend or participate, pursuant to the Americans with Disabilities Act, should call the Office of Purchasing at 850-595-4953 at least five (5) working days prior to the solicitation opening. If you are hearing or speech impaired, please contact the Office of Purchasing at 850-595-4684 (TTY).

**Escambia County, Florida**
**Request for Proposals**
**Proposer's Checklist**
**Vending Machine Services**
**Solicitation Number PD 18-19.103**

## HOW TO SUBMIT YOUR PROPOSAL

- Please review this document carefully. Offers that are accepted by the County are binding contracts. **Incomplete proposals are not acceptable.** All documents and submittals shall be received by the Office of Purchasing on or before the date and time specified for receipt. Late proposals will be returned unopened.
- Documents submitted with Proposals are to be on the forms provided in the Request for Proposal.

## THE FOLLOWING DOCUMENTS SHALL BE INCLUDED WITH THE PROPOSAL:

- Proposal response – One (1) original and one (1) electronic copy (CD or flash drive is acceptable).
- Letter from insurance carrier as to capacity to provide a Certificate of Insurance as specified in the "Insurance Requirements" portion of the attached Special Terms and Conditions.
- Sworn Statement Pursuant to Section 287.133(3)(A), Florida Statutes, on Entity Crimes.
- Drug-Free Workplace Form.
- Information Sheet for Transactions and Conveyances Corporate Identification.
- Certificate of Authority to do Business from the State of Florida. (Information can be obtained at http://www.sunbiz.org/search.html)

## BEFORE YOU SUBMIT YOUR PROPOSAL, HAVE YOU:

Placed your proposal with all required submittal items in a sealed envelope, clearly marked with the solicitation number, project name, name of firm submitting the proposal, and the response due date and time for which the proposal shall be received?

## THE FOLLOWING SUBMITTAL SHALL BE REQUIRED UPON NOTICE OF AWARD:

- Certificate of Insurance
- Signed Agreements

## HOW TO SUBMIT A "NO PROPOSAL":

If your firm does not wish to submit a proposal at this time, please remove the Proposer Solicitation, Offer, and Proposal form from the solicitation package and enter "No Proposal" in the "Reason for no Proposal" block, the firm's name, firm's address, and signature of a person authorized to sign on behalf of the firm.

# SIGN AND RETURN THIS FORM WITH YOUR PROPOSAL*

SOLICITATION, OFFER AND PROPOSAL FORM
Submit Offers to:
**Lawrence Gordon**
**Purchasing Specialist**
Office of Purchasing, 2nd Floor, Room 11.101
213 Palafox Place, Pensacola, FL 32502
Phone: 850-595-4987

**ESCAMBIA COUNTY, FLORIDA**

**REQUEST FOR PROPOSALS**

**VENDING MACHINE SERVICES**

**Solicitation Number PD 18-19.103**

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## Solicitation

**MAILING DATE:** 10/2//2019
**PRE-SOLICITATION CONFERENCE:** A Non-Mandatory Pre-Solicitation Conference will be held in the Office of Purchasing Conference Room, 11.407, at 213 Palafox Pl. Pensacola, FL 32502, on 10/11/2019 at 1:PM CDT.
**OFFERS WILL BE RECEIVED UNTIL:** 10/19, 2019 at 4:PM CDT, and may not be withdrawn within **90** days after such date and time.

**POSTING OF SOLICITATION TABULATIONS**

**Solicitation tabulations with recommended awards will be posted for review by interested parties at the Escambia County Office of Purchasing and will remain posted for a period of two (2) business days. Failure to file a protest in writing within two (2) business days after posting of the solicitation tabulation shall constitute a waiver of any protest relating to this solicitation. All protests must be filed with the Escambia County Office of Purchasing. Protests will be handled according to the Escambia County Purchasing Ordinance.**

---

## OFFER (SHALL BE COMPLETED BY OFFEROR)

**Federal Employer Identification Number or S.S. Number:** _____

**Terms of Payment** _____

**Delivery Date will be _____ days after receipt of purchase order**

**Reason for No Proposal**

_____

**Vendor Name:** _____
**Address:** _____
**City, ST. & Zip:** _____
**Phone: (___ )** _____
**Toll Free: (___ )** _____
**Fax: (___)** _____

_____
(Name and Title of Person Authorized to Sign Offer)

**I certify that this offer is made without prior understanding, agreement, or connection, with any Corporation, firm or person submitting an offer for the same materials, supplies, or equipment, and is in all respects fair and without collusion or fraud. I agree to abide by all conditions of this offer and certify that I am authorized to sign this offer for the Offeror and that the Offeror is in compliance with all requirements of the solicitation, including but not limited to certification requirements. In submitting an offer to Escambia County Florida, the Offeror agrees that if the offer is accepted, the Offeror will convey, sell, assign or transfer to Escambia County Florida all rights title and interest in and to all causes of action it may now or hereafter acquire under the Anti-trust laws of the United States and the State of Florida for price fixing relating to the particular commodities or services purchased or acquired by Escambia County Florida. At the County's discretion, such assignment shall be made and become effective at the time the County tender's final payment to the Offeror.**

***** _____
Signature of Person Authorized to Sign Offer
(Original Signature Required)

**** Failure to execute this Form binding the offer shall result in the proposal being rejected as non-responsive.***

---

## Proposal Form

Comments:_____
_____
_____
_____
_____
_____
_____

Comments Continued:

_____
_____
_____
_____
_____
_____
_____

Names and addresses of proposed Subcontractors to be utilized for work on this project:

1.

2.

3.

4.

**VENDING MACHINE SERVICES**

**PD 18-19.103**

**REQUEST FOR PROPOSALS**

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**SWORN STATEMENT PURSUANT TO SECTION 287.133(3)(A),**
**FLORIDA STATUES, ON ENTITY CRIMES**

1. This sworn statement is submitted to

_____
(Print Name of Public Entity)

By _____
(Print Individual's Name and Title)

For _____
(Print Name of Entity Submitting Sworn Statement)

Whose business address is:

_____

_____

And, if applicable, its Federal Employer Identification Number (FEIN) is: _____

If the entity has no FEIN, include the Social Security Number of the Individual signing this

sworn statement: _____

2. I understand that a "public entity crime" as defined in Paragraph 287.133(1)(g), **Florida Statutes**, means a violation of any state or federal law by a person with respect to and directly related to the transaction of business with any public entity or with an agency or political subdivision of any other state or of the United States, including, but not limited to, any bid or contract for goods or services to be provided to any public entity or an agency or political subdivision of any other state or of the United States and involving antitrust, fraud, theft, bribery, collusion, racketeering, conspiracy, or material misrepresentation.

3. I understand that "convicted" or "conviction" as defined in Paragraph 287.133(1)(b), **Florida Statutes**, means a finding of guilt or a conviction of a public entity crime, with or without an adjudication of guilt, in any federal or state trial court of record relating to charges brought by indictment or information after July 1, 1989, as a result of jury verdict, nonjury trial, or entry of a plea of guilty or nolo contendere.

4. I understand that an "affiliate" as defined in Paragraph 287.133(1)(a), **Florida Statutes**, means:

   a. A predecessor or successor of a person convicted of a public entity crime; or

   b. An entity under the control of any natural person who is active in the management of the entity and who has been convicted of a public entity crime. The term "affiliate" includes those officers, directors, executives, partners, shareholders, employees, members, and agents who are active in the management of an affiliate. The ownership by one person of shares constituting a controlling interest in another person or a pooling of equipment or income among persons when not for fair market value under an arm's length agreement, shall be a prima facie case that one person controls another person. A person who knowingly enters into a joint venture with a person who has been convicted of a public entity crime in Florida during the preceding thirty-six (36) months shall be considered an affiliate.

c. I understand that a "person" as defined in Paragraph 287.133(1)(e), **Florida Statutes**, means any natural person or entity organized under the laws of any state or of the United States with the legal power to enter into binding contract and which bids or applies to bid on contracts for the provision of goods or services let by a public entity, or which otherwise transacts or applies to transact business with a public entity. The term "person" includes those officers, directors, executives, partners, shareholders, employees, members, and agents who are active in management of an entity.

d. Based on information and belief, the statement which I have marked below is true in relation to the entity submitting this sworn statement. **Indicate which statement applies.**

_____ Neither the entity submitting this sworn statement, nor any of its officers, directors, executives, partners, shareholders, employees, members, or agents who are active in the management of the entity, nor any affiliate of the entity has been charged with and convicted of a public entity crime subsequent to July 1, 1989.

_____ The entity submitting this sworn statement, or one or more of its officers, directors, executives, partners, shareholders, employees, members, or agents who are active in the management of the entity, or an affiliate of the entity has been charged with and convicted of a public entity crime subsequent to July 1, 1989.

_____ The entity submitting this sworn statement, or one or more of its officers, directors, executives, partners, shareholders, employees, members, or agents who are active in the management of the entity, or an affiliate of the entity has been charged with and convicted of a public entity crime subsequent to July 1, 1989. However, there has been a subsequent proceeding before a Hearing Officer of the State of Florida, Division of Administrative Hearings and the Final Order entered by the Hearing Officer determined that it is not in the public interest to place the entity submitting this sworn statement on the convicted vendor list. **(Attach a copy of the final order.)**

**I UNDERSTAND THAT THE SUBMISSION OF THIS FORM TO THE CONTRACTING OFFICER FOR THE PUBLIC ENTITY IDENTIFIED IN PARAGRAPH ONE (1) ABOVE IS FOR THAT PUBLIC ENTITY ONLY, AND THAT THIS FORM IS VALID THROUGH DECEMBER 31 OF THE CALENDAR YEAR IN WHICH IT IS FILED. I ALSO UNDERSTAND THAT I AM REQUIRED TO INFORM THE PUBLIC ENTITY PRIOR TO ENTERING INTO A CONTRACT IN EXCESS OF THE THRESHOLD AMOUNT PROVIDED IN SECTION 287.017, FLORIDA STATUTES FOR CATEGORY TWO OF ANY CHANGE IN THE INFORMATION CONTAINED IN THIS FORM.**

_____

**Signature**

Sworn and subscribed before me this _____ day of _____

20_____. Personally known _____ OR produced identification _____

Notary Public: State of _____

My Commission Expires: _____

_____

(Printed, Typed, or Stamped Commissioned Name of Notary Public)

**DRUG-FREE WORKPLACE FORM**

The undersigned vendor, in accordance with Florida Statute 287.087, hereby certifies that

_____ does:
(Name of Business)

1. Publish a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the workplace and specifying the actions that will be taken against employees for violations of such prohibition.

2. Inform employees about the danger of drug abuse in the workplace, the business' policy of maintaining a drug-free workplace, any available drug counseling, rehabilitation, employee assistance programs, and the penalties that may be imposed upon employees for drug abuse violations.

3. Give each employee engaged in providing the commodities or contractual services that are under bid a copy of the statement specified in Paragraph One (1).

4. In the statement specified in Paragraph One (1), notify the employees that, as a condition of working on the commodities or contractual services that are under bid, the employee will abide by the terms of the statement and will notify the employer of any conviction of, or pleas of guilty or nolo contendere to, any violation of Chapter 893 or of any controlled substance law of the United States or any state, for a violation occurring in the workplace no later than five (5) days after such conviction.

5. Impose a sanction on or require the satisfactory participation in a drug assistance or rehabilitation program if such is available in the employee's community, by any employee who is so convicted.

6. Make a good faith effort to continue to maintain a drug-free workplace through implementation of Paragraphs One (1) through Five (5).

**Check One:**

_____ As the person authorized to sign this statement, I certify that this firm fully complies with the above requirements.

_____ As the person authorized to sign this statement, this firm **does not** fully comply with the above requirements.

_____
**Offeror's Signature**

_____
**Date**

**Information sheet for Transactions and Conveyances Corporate Identification**



The following information will be provided to the Escambia County Legal Department for incorporation in legal documents. It is, therefore, vital that all information is accurate and complete. Please be certain that all spelling, capitalization, etc. is exactly as registered with the state or Federal government.

(Please Circle One)

**Is this a Florida Corporation:** Yes or No

**If not a Florida Corporation:**

In what state was it created: _____

Name as spelled in that state: _____

**What kind of Corporation is it:** **"**For Profit" or "Not for Profit"

**Is it in good standing:** Yes or No

**Authorized to transact business in Florida:** Yes or No

**State of Florida Department of State Certificate of Authority Document Number:** _____

**Does it use a registered fictitious name:** Yes or No

**Names of Officers:**

President: _____

Vice President: _____

Treasurer: _____

Director: _____

Secretary: _____

Other: _____

**Name of Corporation** (As Used in Florida):

_____

(Spelled Exactly as it is Registered with the State or Federal Government)

**Corporate Address:**

Please provide both the Post Office Box and street address for mail and/or express delivery; also, for recorded instruments involving land.

Post Office Box: _____

City, State, Zip: _____

Street Address: _____

City, State, Zip: _____

**Please complete this form on the following page.**

**Information sheet for Transactions and Conveyances Corporate Identification**



**Federal Employer Identification Number:** _____

**Contact Person for the Company:** _____

**Contact Email:** _____ **Contact Phone:**_____

Upon Certification of Award, Contract shall be signed by the President or Vice President. Any other officer shall have permission to sign via a resolution approved by the Board of Directors on behalf of the company. Awarded Contractor shall submit a copy of the resolution together with the executed Contract to the Office of Purchasing.

**Name of Individual Who Will Sign the Instrument on Behalf of the Company:**

_____

**(Spelled exactly as it would appear on the instrument.)**

**Title of the Individual Named Above Who Will Sign on Behalf of the Company:**

_____

**END**

**Verified By:** _____ **Date:** _____

# ESCAMBIA COUNTY, FLORIDA, GENERAL TERMS AND CONDITIONS

**The following General Terms and Conditions are incorporated by reference and have the same legal effect as if printed in its entirety.**

A full textual copy of these conditions may be obtained by visiting the Office of Purchasing web site (see Proposal information below), by telephoning the Office of Purchasing at 850-595-4980, by Fax at 850-595-4806, or by email at purchasing@myescambia.com.

**Note:** Any and all Special Terms and Conditions, and any specifications referenced within the solicitation, which varies from these General Terms and Conditions shall have precedence. Submission of the Bidder's/Proposer's Solicitation, Offer, and Bid/Proposal Form(s) in accordance with these General Terms and Special Terms and Conditions constitutes an offer from the Offeror. The conditions incorporated herein become a part of the written Agreement between the parties.

**Bid Information:** See Escambia County Office of Purchasing web site at MyEscambia Web Site then click "Solicitations."


1. Sealed Solicitations
2. Execution of Solicitation
3. No Offer
4. Solicitation Opening
5. Prices, Terms and Payment
   - 5.01 Taxes
   - 5.02 Discounts
   - 5.03 Mistakes
   - 5.04 Condition and Packaging
   - 5.05 Safety Standards
   - 5.06 Invoicing and Payment
   - 5.07 Annual Appropriations
6. Additional Terms and Conditions
7. Manufacturer's Name and Approved Equivalents
8. Interpretations/Disputes
9. Conflict of Interest
   - 9.01 County Procedure on Acceptance of Gifts
   - 9.02 Contractors Required to Disclose Any Gift Giving
   - 9.03 Gratuities
10. Awards
11. Non-Conformation to Contract Conditions
12. Inspection, Acceptance, and Title
13. Governmental Restrictions
14. Legal Requirements
15. Patents and Royalties
16. Price Adjustments
17. Cancellation
18. Abnormal Quantities
19. Advertising
20. Assignment
21. Liability

**The following General Terms and Conditions are incorporated by reference (continued)**

22. Facilities
23. Distribution of Certification of Contract
24. The Successful Bidder(s) Must Provide
25. Addition/Deletion of Items
26. Ordering Instructions
27. Public Records
28. Delivery
29. Samples
30. Additional Quantities
31. Service and Warranty
32. Default
33. Equal Employment Opportunity
34. Florida Preference
35. Contractor Personnel
36. Award
37. Uniform Commercial Code
38. Contractual Agreement
39. Payment Terms/Discounts
40. Improper Invoice; Resolution of Disputes
41. Public Entity Crimes
42. Suspended and Debarred Vendors
43. Drug-Free Workplace Form
44. Information Sheet for Transactions and Conveyances
45. Copies
46. License and Certifications – For access to Certification/Registration Form for Doing Business in Florida, go to the Department of State, Division of Corporations: Florida Sunbiz Search
47. Execution of Contract Purchase Order
48. No Contingent Fees Solicitation Expenses
49. On-Line Auction Services

## SPECIAL TERMS AND CONDITIONS

The Board of County Commissioners, Escambia County, Florida, invites your company to submit a sealed offer on the item(s) as listed in this solicitation request.

All terms and conditions below are a part of this request and no offer will be accepted unless all these conditions have been complied with. The County reserves the right to waive informalities in any offer' to reject any or all offers, in whole or in part, and/or to accept the offer(s) that in its judgement is from the lowest, most responsible, and responsive Offeror(s).

## Instructions to Offerors

### 1. General Information

All offers to be considered shall be in the possession of the Office of Purchasing prior to the time of the solicitation closing. Offers may be mailed or delivered to the Office of Purchasing, 2nd Floor, Room 11.101, Matt Langley Bell, III Building, 213 Palafox Place, Pensacola, FL, 32502, in a sealed envelope clearly marked:

**Specification Number PD 18-19.103, Vending Machine Services, Name of Submitting Firm, Proposal Due 10/19/2019 at 4:PM CDT.**

**Note: If using a courier service (e.g. FedEx, UPS, US Post Office, etc.) the air-bill and envelope or box must be marked on the outside with Solicitation Number and Project Name.**

Regardless of the method of delivery, each Offeror shall be responsible for his offer(s) being delivered on time as the County assumes no responsibility for same. Offers offered or received after the time set for solicitation closing will be rejected and returned unopened to the Offeror(s).

The following policy will apply to all methods of source selection:

#### A. Conduct of Participants

After the issuance of any solicitation, all bidders/proposers/protestors, or individuals action on their behalf are hereby prohibited from **lobbying** as defined herein or otherwise attempting to persuade or influence any elected County official, their agents or employees, or any member of the relevant Selection Committee at any time during the **blackout period** as defined herein; provided, however, nothing herein shall prohibit bidders/proposers/ protestors or individuals acting on their behalf from communicating with the purchasing staff concerning a pending solicitation unless otherwise provided for in the solicitation or unless otherwise directed by the Purchasing Manager.

#### B. Definitions

***Blackout Period*** means the period between the time the bids/proposals for Invitations to Bid or the Request for Proposal, or Qualification, or Information, or Request for Letters of Interest, or the Invitation to Negotiate, as applicable, are received at the Escambia County Office of Purchasing, and the time the Board

awards the Contract and any resulting bid protest is resolved or the solicitation is otherwise cancelled.

***Lobbying*** means the attempt to influence the thinking of elected County officials, their agents or employees, or any member of the relevant Selection Committee, for or against a specific cause related to a pending solicitation for goods or services, in person, by mail, by facsimile, by telephone, by electronic mail, or by any other means of communication.

**C. Sanctions**

The Board may impose any one or more of the following sanctions on a non-employee for violations of the policy set forth herein:

1) Rejection/disqualification of submittal;

2) Termination of contract; or

3) Suspension or debarment as provided in Sec. 46-102 of the Escambia County Code of Ordinances.

**D. Fidelity Bond**

The County shall require the Contractor to furnish a Fidelity Bond to guarantee reimbursement to the County for losses resulting from proven acts of dishonesty by contract employees who handle cash or are exposed to opportunities for theft. Such bonds shall be issued by sureties authorized to act as a surety by the State of Florida. Bonds of the successful Offeror(s) shall be reviewed by the Office of Purchasing to assure compliance, the recorded in the Office of the Clerk of the Circuit Court Recording Office, 1st Floor, 221 Palafox Place, Pensacola, Florida, by the successful Offeror at his expense before the contract is executed. The cost of recording is $10.00 for the first page and $8.50 for each additional page.

**E. Procurement Questions**

Questions shall be directed to Lawrence A. Gordon Purchasing Specialist, at Lagordon@myescambia.com. The last day for questions will be 10/12/2019 at 5:00 PM. CDT.

**F. Proposal Form**

This Solicitation contains a Solicitation, Offer, and Proposal Form which shall be submitted in a sealed envelope, signed with original signatures in indelible ink, and signed in the proper spaces. Responses on vendor forms will not be accepted.

The Offeror's Checklist included in the Solicitation provides instructions to the Offeror on the documentation to be submitted during the procurement process.

## G. Pre-Solicitation Conference

A non-mandatory Pre-Solicitation Conference will be held at the Matt Langley Bell III building located at 213 S. Palafox Place, 2nd Floor in the Purchasing Conference Room on 10/11/2019 at 1:PM CDT.

## 2. Safety Regulations

Equipment shall meet all the state and federal safety regulations for grounding of electrical equipment.

## 3. Codes and Regulations

The awarded vendor shall strictly comply with all federal, state and local building and safety codes.

## 4. Payment:

The commission check (discussed in scope of work) will be sent to:

Clerk of the Circuit Court
Attention: Accounts Payable
221 South Palafox Place
Pensacola, FL 32502

## 5. Equipment/Service

The scope of these specifications is to insure the delivery of a complete unit ready for operation. The awarded vendor shall service all equipment prior to delivery. This is part of the up-time commitment for equipment that is referenced in the scope of work and must be included in the RFP along with the process and estimated response time for service calls on down/ malfunctioning equipment.

## 6. Assembly and/or Placement

All items shall be completely assembled by the awarded vendor prior to placement in Escambia County facilities. It will be the responsibility of the awarded vendor to supply the necessary labor and materials for the placement of all equipment.

## 7. Protection of Property/Security

All work shall be completed in every respect and accomplished in a professional manner and awarded vendor shall provide for removal of all debris from County property.

The awarded vendor shall at all times guard against damage or loss to property of Escambia County, or of other vendors or contractors, and shall be held responsible for replacing or repairing any such loss or damage.

The awarded vendor shall at all times guard against injury to Escambia County employees.

**8. Contract Term/Renewal/Termination**

A. The contract resulting from this Solicitation shall commence effective upon execution by both parties and extend for a period of thirty-six (36) months. The contract may be renewed for additional two (2) twelve (12) month periods, up to a maximum of sixty (60) months upon mutual agreement of both parties. If any such renewal results in changes in the terms or conditions, such changes shall be reduced to writing as an addendum to this contract and such addendum shall be executed by both parties and approved by the Board of County Commissioners.

Renewal of the contract shall be subject to appropriation of funds by the Board of County Commissioners.

B. The contract may be canceled by the awarded vendor, for good cause, upon ninety (90) days prior written notice.

C. The County retains the right to terminate the contract, with or without good cause, upon (30) days prior written notice.

D. In the event of termination by either party as provided herein, the awarded vendor shall be paid for services performed through the date of termination.

**9. Option to Extend the Term of the Contract**

The County may unilaterally extend the term of this contract by written notice to the contractor at least sixty (60) days before the expiration of any contract term. The exercise of the option shall be for the period specified and for the prices listed on the proposal form. All other terms and conditions of the contract shall apply to the option periods. The total duration of this contract, including the exercise of all options, shall not exceed five (5) years.

**10. Purchasing Agreements with other Government Agencies**

The submission of any offer in response to this Solicitation constitutes an offer made under the same terms and conditions, for the same contract price, to other governmental agencies within Escambia, Santa Rosa Counties, unless otherwise stipulated by the offeror on the proposal form.

**11. Changes – Service Contracts**

The County may at any time by issuance of an executed change order make changes within the general scope of the contract in any of the following areas.

A. Description of services to be performed

B. Time of performance (i.e., hours of the day, days of the week, etc.)

C. Place of performance of the services.

If additional work or other changes are required in the areas described above, an offer will be requested from the contractor. Upon negotiation of the offer, execution and receipt of the change order, the contractor shall commence performance of the work as specified.

The contractor shall not commence the performance of additional work or other changes not covered by this contract without an executed change order issued by the Office of Purchasing. If the contractor performs additional work beyond the specific requirements of this contract without an executed change order, it shall be at his own risk. The County assumes no responsibility for any additional costs for work not specifically authorized by an executed change order.

**12. Term of Offer**

An offer shall constitute an irrevocable offer for a period of ninety (90) days from the solicitation opening date or until the date of award, whichever is earlier. In the event that an award is not made by the County within ninety (90) days from the solicitation opening date, the offeror may withdraw his offer or provide a written extension of his offer.

**13. Award**

Escambia County reserves the right to award on an "all-or-none" basis to one offeror.

Escambia County reserves the right to increase or decrease estimated quantities of vending machines, as required. Estimated vending machine quantities are shown on the bid form. It is understood by all bidders that these are only estimated quantities.

**14. Termination (Services)**

The Contract Administrator shall notify the Office of Purchasing of unsatisfactory performance and/or deficiencies in service that remain unresolved or recurring. The Office of Purchasing shall notify the contractor, in writing, of such unresolved or recurring deficiencies within five (5) working days of notification by the Contract Administrator.

Upon the third such written notification of unsatisfactory performance and/or deficiencies to the contractor by the Office of Purchasing within a four (4) month period, or the sixth such notification within any contract term, shall result in issuance of written notice of immediate contract termination to the contractor by the Office of Purchasing. Such termination may also result in suspension or debarment of the contractor.

**15. Termination (Public Records Request)**

If the contractor refuses to allow public access to all documents, papers, letters, or other material subject to the provisions of Chapter 119, Florida Statutes, and made or received by the contractor in conjunction with this agreement then the County may, without prejudice to any right or remedy and after giving the contractor and his surety, if any, seven (7) days written notice, during which period contractor still fails to allow access, terminate the employment of the contractor and take possession of the site and of all materials, equipment, tools, construction equipment and machinery thereon, owned by the contractor,

and may finish the project by whatever method it may deem expedient. In such case, the contractor shall not be entitled to receive any further payment until the project is finished. Reasonable terminal expenses incurred by the County may be deducted from any payments left owing the contractor (excluding monies owed the contractor for subcontract work).

## Contract Insurance Requirements

### 16. Standard Insurance Requirements and Certificates

This offer contains an extensive insurance requirement. Offerors are encouraged to review these requirements with their insurance agents before submitting offers.

It is not necessary to have this level of insurance in effect at the time of submitting the offer.

A letter from the offeror's insurance carrier will be required as evidence that the offeror will be able to obtain the level of insurance as required by the contract and indicated on the Sample Certificate of Insurance should your firm be awarded the contract.

### A. County Insurance Required

The contractor shall procure and maintain the following described insurance, except for coverages specifically waived by the County. Such policies shall be from insurers with a minimum financial size of VII according to the latest edition of the AM Best Rating Guide. An A or better Best Rating is "preferred", however, other ratings if "Secure Best Ratings" may be considered. Such policies shall provide coverages for any or all claims which may arise out of, or result from, the services, work and operations carried out pursuant to and under the requirements of the contract documents, whether such services, work and operations be by the contractor, its employees, or by subcontractor(s), or anyone employed by or under the supervision of any of them, or for whose acts any of them may be legally liable.

The contractor shall require and shall be responsible for assuring throughout the time the agreement is in effect, that any and all of its subcontractors obtain and maintain until the completion of that subcontractor's work, such of the insurance coverages described herein as are required by law to be provided on behalf of their employees and others.

The required insurance shall be obtained and written for not less than the limits of liability specified hereinafter, or as required by law, whichever is greater.

These insurance requirements shall not limit the liability of the contractor.

The County does not represent these types or amounts of insurance to be sufficient or adequate to protect the contractor's interests or liabilities but are merely minimums.

Except for worker's compensation and professional liability, the contractor's insurance policies shall be endorsed to name Escambia County as an additional insured to the extent of its interests arising from this agreement, contract or lease. The contractor waives its right of recovery against the County, to the extent permitted by its insurance policies.

The contractor's deductibles/self-insured retentions shall be disclosed to the County and may be disapproved by the County. They shall be reduced or eliminated at the option of the County. The contractor is responsible for the amount of any deductible or self-insured retention.
Insurance required of the contractor or any other insurance of the contractor shall be considered primary, and insurance of the County, if any, shall be considered excess, as may be applicable to claims obligations which arise out of this agreement, contract or lease.

**B. Workers Compensation Coverage**

The contractor shall purchase and maintain worker's compensation insurance for all worker's compensation obligations imposed by state law and with employer's liability limits of at least $100,000 each accident and $100,000 each employee/$500,000 policy limit for disease, or a valid certificate of exemption issued by the state of Florida, or an affidavit in accordance with the provisions of Florida Workers Compensation law.

Contractor shall also purchase any other coverages required by law for the benefit of employees.

**C. General, Automobile and Excess or Umbrella Liability Coverage**

The contractor shall purchase and maintain coverage on forms no more restrictive than the latest editions of the commercial general liability and business auto policies of the insurance services office.
Minimum limits of $1,000,000 per occurrence for all liability must be provided, with excess or umbrella insurance making up the difference, if any, between the policy limits of underlying policies (including employers liability required in the workers compensation coverage section) and the total amount of coverage required.

**D. General Liability Coverage – Occurrence Form Required**

Coverage A shall include bodily injury and property damage liability for premises, operations, products and completed operations, independent contractors, contractual liability covering this agreement, contract or lease, broad form property damage coverages, and property damage resulting from explosion, collapse or underground (x, c, u) exposures.

Coverage B shall include personal injury.

Coverage C, medical payments, is not required.

**E. Business Auto Liability**

Business auto liability coverage is to include bodily injury and property damage arising out of ownership, maintenance or use of any auto, including owned, non-owned and hired automobiles and employee non-ownership use.

The General Liability and Business Auto Liability policies shall be endorsed to include Escambia County as an additional insured and provide for 30-day notification of cancellation.

**F. Excess or Umbrella Liability Coverage (If utilized to achieve required policy limits.)**

Umbrella liability insurance is preferred, but an excess liability equivalent may be allowed. Whichever type of coverage is provided, it shall not be more restrictive than the underlying insurance policy coverages. Umbrella coverage shall drop down to provide coverage where the underlying limits are exhausted.

**G. Evidence/Certificates of Insurance**

Required insurance shall be documented in certificates of insurance. If and when required by the County, certificates of insurance shall be accompanied by documentation that is acceptable to the County establishing that the insurance agent and/or agency issuing the certificate of insurance has been duly authorized, in writing, to do so by and on behalf of each insurance company underwriting the insurance coverage(s) indicated on each certificate of insurance.

New certificates of insurance are to be provided to the County at least 30 days prior to coverage renewals. Failure of the contractor to provide the County with such renewal certificates may be considered justification for the County to terminate this agreement, contract or lease.

Certificates should contain the following additional information:

1. Indicate that Escambia County is an additional insured on the general liability and business auto liability policies.

2. Include a reference to the project and the Office of Purchasing number.

3. Disclose any self-insured retentions in excess of $1,000.

4. Designate Escambia County as the certificate holder as follows:

   Escambia County
   Attention: Lawrence A. Gordon, Purchasing Specialist
   Office of Purchasing, Room 11.101
   213 Palafox Place 2nd Floor
   Pensacola, FL 32502
   E-Mail: Purchasing@myescambia.com

5. Indicate that the County shall be notified at least 30 days in advance of cancellation.

Receipt of certificates or other documentation of insurance or policies or copies of policies by the County, or by any of its representatives, which indicate less coverage than required does not constitute a waiver of contractor's obligation to fulfill the insurance requirements herein.

If requested by the County, the contractor shall furnish complete copies of the contractor's insurance policies, forms and endorsements, and/or such additional information with respect to its insurance as may be requested.

For commercial general liability coverage, the contractor shall, at the option of the County, provide an indication of the amount of claims payments or reserves chargeable to the aggregate amount of liability coverage.

**17. Indemnification**

Contractor agrees to save harmless, indemnify, and defend County and Architect/Engineer and there, agents, officers and employees from any and all claims, losses, penalties, interest, demands, judgements, and costs of suit, including attorneys' fees and paralegals' fees, for any expense, damage or liability incurred by any of them, whether for personal injury, death, property damage, direct or consequential damages, or economic loss, including environmental impairment, arising directly or indirectly on account of or in connection with the Work done by Contractor under this Agreement or by any person, firm or corporation to whom any portion of the Work is subcontracted by Contractor or resulting from the use by Contractor, or by any one for whom Contractor is legally liable, of any materials, tools, machinery or other property of County. County and Contractor agree the first $100.00 of the Contract Amount paid by County to Contractor shall be given as separate consideration for this indemnification, and any other indemnification of County by Contractor provided for within the Contract Documents, the sufficiency of such separate consideration being acknowledged by Contractor by Contractor's acceptance and execution of the Agreement. The Contractor's obligation shall not be limited by, or in any way to, any insurance coverage or by any provision in or exclusion or omission from any policy of insurance. The Contractor agrees to pay on behalf of Escambia County, as well as provide a legal defense for the County, both of which will be done only if and when requested by the County, for all claims made. Such payment on behalf of the County shall be in addition to any and all other legal remedies available to the County and shall not be considered to be the County's exclusive remedy.

## PART I GENERAL INFORMATION

### 1-1 PURPOSE

It is the intent of Escambia County to enter into a contract for vending services. The Board of County Commissioners of Escambia County is seeking a qualified contractor to provide vending services for county buildings throughout Escambia County.

### 1-2 OBJECTIVE

The Primary objective of The RFP is the selection of the most qualified and experienced Contractor to provide vending services that is most advantageous to the County.

### 1-3 ISSUING OFFICER

The Project Director shall be Janice P. Gilley, County Administrator. The liaison officer shall be Deana E. Stallworth, Assistant County Administrator, County Administration. The contracting agency shall be the Escambia County Board of Commissioners, c/o the Office of Purchasing, 213 Palafox Place, 2nd Floor, Pensacola, Florida, 32502.

## 1-4 CONTRACT CONSIDERATION

It is expected that the contract shall be a 3-year contract with 2 one-year options after negotiation.

## 1-5 REJECTION

The right is reserved by the Board of County Commissioners to accept or reject any or all proposals or to waive any informality, existing in any proposal, or to accept the proposal which best serves the interest and intent of this project and is from the most responsive and responsible proposer.

## 1-6 INQUIRIES

All questions regarding this Request for Proposals shall be directed to Lawrence Gordon, Purchasing Specialist, in writing via email at Lagordon@myescambia.com.

## 1-7 ADDENDA

Any changes made in the Request for Proposal shall be brought to the attention of all of those who have provided the proper notices of interest in performing the services.

## 1-8 SCHEDULE

The following schedule shall be adhered to in so far as practical in all actions related to this procurement:

A. Mailing (Advertisement) Date……..…. 10/1/2019

B. Non-Mandatory Pre-Proposal Conference..... 10/11/2019 at 1:PM CDT

C. Receipt of Proposals..... 10/19/2019 at 4:PM CDT

D. Short-List Meeting..... 10/28/2019 10:AM CDT

E. Discussion/Ranking Meeting..... 11/6/2019 at 11: AM CDT

F. First Negotiation with Top-Ranked Firm…… 11/20/2019 at 3:PM CDT

G. 2nd Negotiation Meeting (If Necessary) ……..... (Left Open/ Scheduled if Needed)

H. Target Board Date……. 1/2/2020

## 1-9 PROPOSAL CONTENT AND SIGNATURE

One (1) copy physical copy of the proposal shall be required with original signature having been signed by a company official with the power to bind the company in its proposal and shall be completely responsive to the RFP for consideration.

One (1) electronic copy of the complete submittal shall be included (CD or flash drive is acceptable).

## 1-10 NEGOTIATIONS

The contents of the proposal of the successful firm shall become a basis for contractual negotiations.

## 1-11 RECOMMENDED PROPOSAL PREPARATION GUIDELINES

All contractors shall provide a straightforward and concise description of their ability to meet the RFP requirements. There shall be avoidance of fancy bindings and promotional material within. The proposal shall clearly show the technical approach to include work tasks, estimated time phasing and the proposed approach rational.

## 1-12 PRIME CONTRACT RESPONSIBILITIES

The selected contractor shall be required to assume responsibility for all services offered in his proposal. The selected contractor shall be the sole point of contact with regard to contractual matters.

## 1-13 DISCLOSURE

All information submitted in response to this RFP shall become a matter of public record, subject to Florida Statutes regarding public disclosure.

## 1-14 DELAYS

The Project Director reserves the right to delay scheduled due dates if it is to the advantage of the project.

# PART II INFORMATION REQUIRED FROM CONTRACTORS

**ALL PROPOSALS SHALL INCLUDE THE FOLLOWING: TECHNICAL AND COST PROPOSAL**

## 2-1 PROPOSAL FORMAT AND CONTENT

The County discourages overly lengthy and costly proposals, however, in order for the County to evaluate proposals fairly and completely, proposers should follow the format set out herein and provide all of the information requested.

## 2-2 INTRODUCTION

Proposals shall include the complete name and address of their firm and the name, mailing address, and telephone number of the person the County should contact regarding the proposal.

Proposals shall confirm that the firm will comply with all of the provisions in this RFP; and, if applicable, provide notice that the firm qualifies as a County proposer. Proposals shall be signed by a company officer empowered to bind the company. A proposer's failure to include these items in their proposals may cause their proposal to be determined to be non-responsive and the proposal may be rejected.

## 2-3 UNDERSTANDING OF THE PROJECT

Proposers shall provide a comprehensive narrative statement that illustrates their understanding of the requirements of the project and the project schedule.

## 2-4 METHODOLOGY USED FOR THE PROJECT

Proposers shall provide a comprehensive narrative statement that sets out the methodology they intend to employ and that illustrates how their methodology will serve to accomplish the work and meet the County's project schedule.

## 2-5 MANAGEMENT PLAN FOR THE PROJECT

Proposers shall provide a comprehensive narrative statement that sets out the management plan they intend to follow and illustrates how their plan will serve to accomplish the work and meet the County's project schedule.

## 2-6 EXPERIENCE , REFERENCES AND QUALIFICATIONS

This solicitation shall be awarded to a responsive offeror that can provide references, and a history of experience providing the services specified. The offeror shall submit the following information with his offer:
A record of the offeror's experience showing the offeror's record of performance with other governmental entities. A list with location, dates of contract, names and addresses must be included. Failure to submit the above requested information may be cause for rejection of your offer.

## PART III CRITERIA FOR SELECTION

1. Overall Proposal Cohesiveness (20 pts.)
2. Commission Rate (20 pts.)
3. Experiences and References (20 pts.)
4. Proposed Variety and Quality (40pts.)

## PART IV SCOPE OF WORK

1) **Introduction:** Escambia County wishes to enter into a contract for vending services. Proposals should include provisions for not only continuation of snack and beverage type vending services but expanding the service to include healthy alternatives, refrigerated items and hot/microwavable food.
2) **Commission Rate:** Escambia County requests to share in the proceeds of the vending service. This money would be used at management's discretion for employee functions. The level of the commission is open for discussion and negotiation between the buyer and seller.
3) **Contract Transition:** The transition/up-grade of vending services is to be in place and operational 30 days after contract award. The contractor will be expected to provide an orderly and professional transition. All costs of the transition will be borne by the contractor.
4) **Merchandise**: The prices charged (sales price by line item) established by the vendor and must be in-line with existing market values. Merchandise shall be presented in a

neat, tasteful and esthetically pleasing manner. Prices shall be clearly marked for each item offered. Prices for identical products will be consistent in all locations/machines.

5) **Equipment**: The contractor is required to furnish and maintain all equipment. All machines shall be the latest state of the art model and must be able to accept cash, debit cards and credit cards. All equipment will be attractive, sanitary, safe and reliable at the initial time of installation. The contractor shall maintain all equipment in a clean and sanitary condition so that they always present a neat and well cared for appearance. All equipment is to be well lit, and the contractor shall maintain the all lighting in the machines. An equipment up-time commitment must be included in the RFP along with the process and estimated response time for service calls on down/ malfunctioning equipment.
6) **Hours of Operation:** The contractor shall operate the vending services (365) days a year. The contractor shall schedule and coordinate all activity to cause the least possible interruption of the activities in a building. It is the intent, however, that work in all county buildings be performed during normal business hours and a standard 5-day work week. It is also the expectation that machines located in high sales volume locations be refilled at a rate that ensures continuous product availability.
7) **Space/Electric /Water:** The county provides all needed space, electrical and water needed for proper operation of the equipment. The county will provide all necessary additional water and electrical hooks as required, subject to approval by the County.
8) **General:** The following issues should also be addressed in the RFP:
    - Identify points of contact for issues/service requests.
    - Refund process

EXHIBIT B

R & R VENDING, INC.
Break Time Just Got Better!

# ESCAMBIA COUNTY
# VENDING MACHINE PROPOSAL

Jan 2020 - Jan 2025

www.rrvendinginc.com

R & R VENDING, INC.
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R & R VENDING, INC.
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# Company Information

R & R Vending, Inc. is a locally family owned and operated business for over 30 years. R&R Vending was established in 1985 currently owned and operated by Donald F. Rebber, Jr. R&R Vending is the largest locally owned, independent, and non franchised full-line vending company in the panhandle of Florida. R&R Vending has over 100+ years experience within our company leadership with 35+ qualified staff members to service our 300+ locations with 2000+ pieces of vending equipment.

R&R Vending is actively involved in:

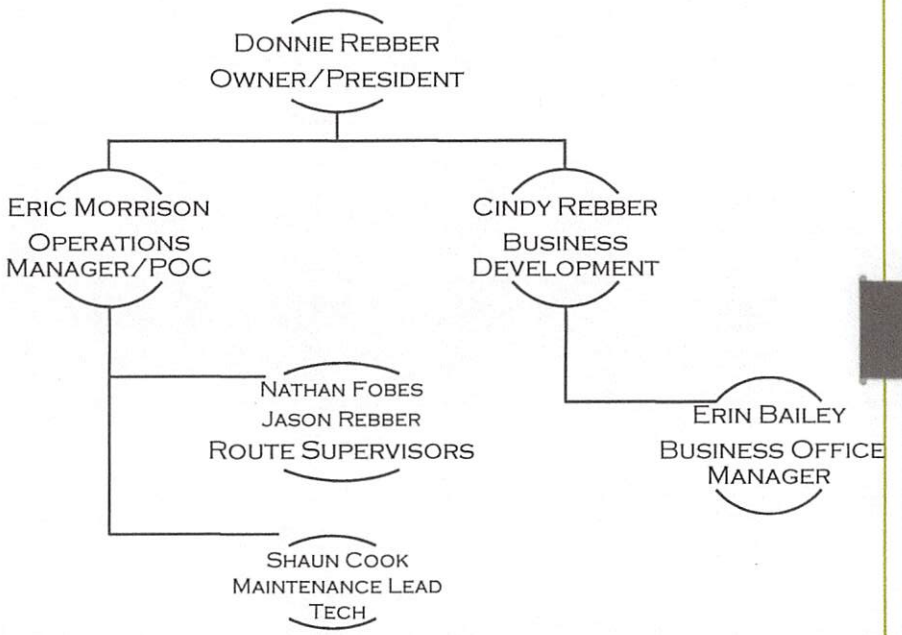
- Pensacola Chamber – Membership Committee Member
- Sponsorship's
- .....



R & R VENDING, INC.
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# Organizational Hierarchy

**Owner**: Donnie Rebber
**Business Development**: Cindy Rebber
**Operations Manager**: Eric Morrison
**Business Office Manager**: Erin Bailey
**Route Supervisor**: Nathan Fobes
**Route Supervisor**: Jason Rebber
**Maintenance Lead**: Shaun Cook



R & R VENDING, INC.
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## Company's Growth

R&R Vending has grown substantially over the last year. We have earned this business due to implementing all of the latest vending technology and our service is second to none when it comes to reliability and urgency to please. In the last 6-8 months we have achieved 2 million+ gross sales growth. We have added several trucks, employees and warehouse space to accommodate for our growth. Our customers have been ecstatic with their move to R&R Vending.

R & R VENDING, INC.
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# Staffing

R&R Vending employees are required to pass background checks and a drug screen process. All employees are required to attend ongoing training sessions to improve their quality of service. R&R Vending leadership staff will be available to handle any questions, concerns, comments, or service issues that arise. The owner/operator and operations manager will be in charge of all service personnel that have direct contact with the vending machines at your location. Leadership will also be responsible for following procedures to track all sales data and awarded commissions to Escambia County. R&R Vending's route supervisor will be directly in charge of all route personnel and maintaining route integrity and efficiency. R&R Vending ensures we have the team members to maintain the highest level of customer service we expect at R&R Vending while servicing machines for Escambia County.

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# Upgrade Process

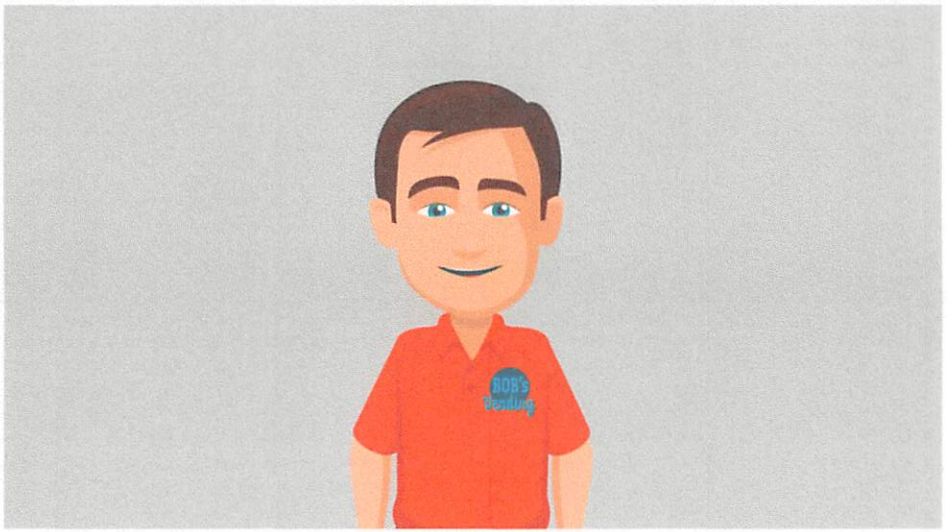
1. Identify outdated equipment
- We will listen to your input on machines you would like upgraded but we would also like to walk the locations and see where we can improve to satisfy the county.

2. Install New Equipment
- New HD Media touch screen machines designed for Escambia County. Accepting all forms of analog payments and cashless including (apple pay, google pay)

3. Setup the county with new Merchandising system.
- We will start the process of setting up Escambia County in our new merchandising system which will ensure the best possible service.

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# New Merchandising Technology



Click Play

*This video breaks down how "simplifi" has benefited our company and how it will benefit Escambia County with how we service machines at your locations.*

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# NEW COIN MECHANISM TECHNOLOGY

cpi

## GRYPHON™

## THE NEXT GENERATION OF COIN VALIDATION

**Leading the market in speed, security, and recognition, CPI delivers the next generation of coin acceptance technology**

- CPI Synq™ module compatibility provides access to mobile maintenance and repair guides
- Mobile device connectivity, paired with Simplifi™ mobile app, reduces at-machine service time by up to 50%
- Three motors deliver faster payout and increased reliability
- Proprietary sensing technology delivers industry leading fraud protection and future-proofed operation
- Enhanced configuration options allow 12% more capacity for more payout flexibility and fewer change-fill visits
- USB connection ensures seamless upgrades and data retrieval, reducing at-machine upgrade time by up to 80%

**Pair the Gryphon coin changer with the CPI Synq module for a fully-connected solution.**



R & R VENDING, INC.
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# New Bill Validator Technology

## TALOS™

## THE NEXT GENERATION OF NOTE VALIDATION

**Built on a legacy of over 20 years of MEI reliability and performance, CPI presents the industry's most modular note validation system**

- CPI Synq™ module compatibility provides access to mobile maintenance and repair guides
- Mobile device connectivity, paired with Simplifi™ mobile app, reduces at-machine service time by up to 50%
- 100% backwards capability enables seamless integration with existing bezels to streamline spares inventory
- Improved jam performance provides 50% decrease in jams as compared to previous models, allowing for fewer service calls and increased uptime
- Enhanced sensor technology and the industry's widest note coverage provide best in class fraud protection, ensuring rejection of all known counterfeits
- 2x faster note validation than previous models provides higher throughput during peak hours
- USB connection ensures seamless upgrades and data retrieval, reducing at-machine upgrade time by up to 80%



R & R VENDING, INC.
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# Service Office and Service Calls

R&R Vending operates out of a 7000 sq. ft. warehouse in Pensacola, FL where we handle all of our customers needs. We have 3 dry good deliveries weekly to ensure the freshness of our products. R&R Vending's operating area extends 250 miles from Pascagoula, Mississippi to Blountstown, FL. We pride ourselves in making our customers our #1 priority. We have an office manager that is available during normal working hours, and management staff that can be contacted 24 hours a day through email, phone, or text message.

R&R Vending has a system in place for all service calls that come into our office. We have call logs for different locations as well as the county. This allows us to keep track of all maintenance needs and see if we have had multiple incidents with the same pieces of equipment. We will be maintaining a call log to ensure that we respond to all service issues in a timely manner. The snack machines themselves will also let us know when there are malfunctions with the equipment. All staff members are trained in machine repair. We carry basic parts on our vending trucks so that we can react quickly to any simple repairs if they are to arise.

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# New Escambia County Vending Equipment
## *Examples*



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# VARIOUS SNACK EQUIPMENT









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# VARIOUS DRINK EQUIPMENT







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## Cold Food Equipment





## Coffee Equipment



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Break Time Just Got Better!

# Advertising on Snack Machines

R&R Vending would like to work with Escambia County to advertise special events on our media capable machines. A specification sheet can be provided for anything that the County would like to build for advertisements. We are able to upload a still image and or video ads. For Example:

- Visitor Information
- Upcoming events
- News, Notices, Announcements
- County Projects
- Jury Related Information

R & R VENDING, INC.
Break Time Just Got Better!

# Product Pricing by Commission Rate

| Option #1<br>Drinks / Snacks<br>18% / 15% | | Option #2<br>Drinks / Snacks<br>23% / 18% | | Option #3<br>Drinks/Snacks<br>30% / 22% | |
|---|---|---|---|---|---|
| 20oz Drinks: | $1.25 | 20oz Drinks: | $1.35 | 20oz Drinks: | $1.50 |
| Energy Drinks: | $2.50 | Energy Drinks: | $2.75 | Energy Drinks: | $ 3.00 |
| Juices: | $1.80 | Juices: | $2.00 | Juices: | $ 2.25 |
| Cold Coffee: | $ 2.50 | Cold Coffee: | $ 2.75 | Cold Coffee: | $ 3.00 |
| LSS Chips: | $1.00 | LSS Chips: | $1.00 | LSS Chips: | $1.00 |
| Small Chips: | $0.75 | Small Chips: | $0.80 | Small Chips: | $ 0.85 |
| Reg Candy Bar: | $1.25 | Reg Candy Bar: | $1.50 | Reg Candy Bar: | $1.50 |
| Bag Cookie: | $1.00 | Bag Cookie: | $1.00 | Bag Cookie: | $1.25 |
| Pastry: | $1.25 | Pastry: | $1.25 | Pastry: | $1.50 |
| Fruit Snack: | $1.00 | Fruit Snack: | $1.25 | Fruit Snack: | $1.25 |
| Crackers: | $.75 | Crackers: | $.75 | Crackers: | $0.85 |
| $500.00 Annual Product Donation For Event Of Your Choice | | $500.00 Annual Product Donation For Event Of Your Choice | | 500.00 Annual Product Donation For Event Of Your Choice | |
| Negotiable | | Negotiable | | Negotiable | |

R & R VENDING, INC.
Break Time Just Got Better!

# Vending Products

Our vending trucks carry over 200 different items on them so that we can meet the needs of as many people as possible. Because we are locally owned and operated, we are able to customize to your needs as apposed to larger companies who use default plan-o-grams. This has allowed us to have faster response times to customer requests and also maximize sales.

A list of products is attached and you can always visit our website at www.rrvendinginc.com for additional products as they are added. We carry a large variety of items including Healthy "Good for You" items to diversify our items that we supply. We have several high schools in the area which require healthy items, so these products are readily available.

Click here for Product List

(Paper Sheets In Back Of Book)

R & R VENDING, INC.
Break Time Just Got Better!

# Servicing and Maintenance

Our service schedule will evolve as we service the locations. The provided sales data will help us determine which type of machines are required at each location, and it will also help us determine the frequency of service. Our goal is to keep the machines without empty lanes. The machines that have a higher volume of use may need to be serviced multiple times per week or as needed, and the lower volume machines may need to be serviced once per week. We will be servicing all of Escambia County machines at least once per week. All machines will be audited after every daily pickup.

The primary point of contact for the Escambia County locations will be the emergency contact for all emergency repair needs. We have ongoing training sessions with our delivery personnel for them to be able to fix minor issues that a vending machine may have. They also carry essential parts for quick repair on our snack machines. This helps to improve the response time for repairs. Our machines are linked through our network and have the ability to report issues such as coin jams, bill validator errors, or bad credit card swipes. Our service manager checks these logs daily and we are able to catch things before they become an issue.

# Refunds

R&R Vending's current system used for refunds has proven to be successful. A person/department at the location would be in charge of refunds. We will supply them a bag with cash and refund slips to pay out refunds. This person in charge of refunds will have customers fill out refund slips detailing the problem, location, and the individuals information. This will help us track the problems and help us fix reoccurring issues with machines. Credit card refunds should be directed to our Business Office. R&R Vending has a process for handling credit card refunds. R&R's route personnel will collect the refund slips and refund the money on a weekly basis. This will allow the refund bag to be balanced weekly.

# BOARD OF COUNTY COMMISSIONERS
Escambia County, Florida

**AI-17404** **County Administrator's Report 10. 18.**
**BCC Regular Meeting** **Budget & Finance Consent**
**Meeting Date:** 02/06/2020
**Issue:** Board Award of First of Two Possible Renewals for PD 18-19.007 Installation, Refurbish and Removal of Pavement Markings and Associated Items
**From:** PAUL NOBLES, Purchasing Manager
**Organization:** Asst County Administrator
**CAO Approval:**

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## RECOMMENDATION:

Recommendation Concerning Board Award for the First of Two Possible Renewal Periods for Installation, Refurbish and Removal of Pavement Markings and Associated Items - Joy Jones, Director, Engineering and Paul Nobles, Purchasing Manager, Office of Purchasing

That the Board approve the first of two possible one-year renewal periods allowed per the Agreement for PD 18-19.007, Installation, Refurbish and Removal of Pavement Markings and Associated Items with Gulf Coast Traffic Engineers, Inc., with a Fiscal Year 2019-2020 expenditure of $550,000.

[Funding:

Fund 175, Transportation Trust Fund; Cost Center 211201, Traffic Operations; Object Code 55201, Operating Supplies; Amount: $350,000

Fund 352, LOST III; Cost Center 210107, Transportation & Drainage; Object Code 56301, Improvements Other Than Buildings; Amount: $100,000

Fund 353, LOST IV; Cost Center 210106, Transportation & Drainage; Object Code 56301, Improvements Other Than Buildings; Amount: $100,000

Total: $550,000]

**NON-ADA COMPLIANT DOCUMENTS TO BE DISTRIBUTED UNDER SEPARATE COVER:**

- Original Solicitation
- Executed Agreement

**BACKGROUND:**

An Invitation to Bid for PD 18-19.007, Installation, Refurbish, and Removal of Pavement Markings and Associated Items was publicly noticed in the Pensacola News Journal on November 13, 2018. Two companies attended the non-mandatory pre-solicitation conference on November 26, 2018. Two firms submitted bids on December 13, 2018.

Gulf Coast Traffic Engineers, Inc., has agreed to maintain their pricing for the renewal period. Ozark Striping, Inc., has elected to no longer do business with Escambia County and has therefore been excluded from this renewal request.

**BUDGETARY IMPACT:**

[Funding:

Fund 175, Transportation Trust Fund; Cost Center 211201, Traffic Operations; Object Code 55201, Operating Supplies; Amount: $350,000

Fund 352, LOST III; Cost Center 210107, Transportation & Drainage; Object Code 56301, Improvements Other Than Buildings; Amount: $100,000

Fund 353, LOST IV; Cost Center 210106, Transportation & Drainage; Object Code 56301, Improvements Other Than Buildings; Amount: $100,000

Total: $550,000]

**LEGAL CONSIDERATIONS/SIGN-OFF:**

The original Agreement was prepared by Kristin Hual, Senior Assistant County Attorney.

**PERSONNEL:**

All work associated with this Recommendation was done in-house and no additional staff was required.

**POLICY/REQUIREMENT FOR BOARD ACTION:**

This Recommendation is in compliance with the Code of Ordinances of Escambia County, FL 1999, Chapter 46, Finance, Article II, Purchases and Contracts.

**IMPLEMENTATION/COORDINATION:**

The Office of Purchasing will issue the Agreement and the Engineering Department will be the Contract Administrator for the Agreement.

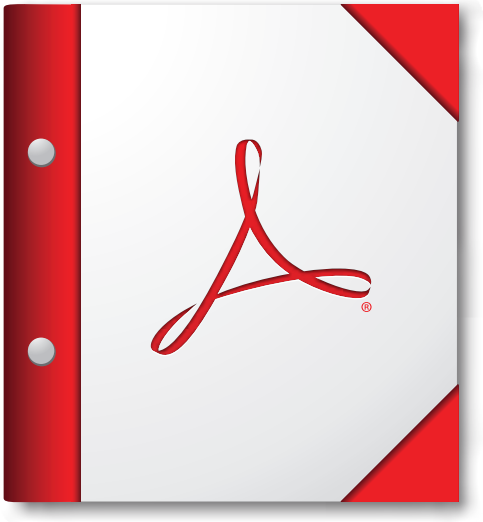
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**Attachments**

Email from Gulf Coast Traffic Engineers Requesting Renewal

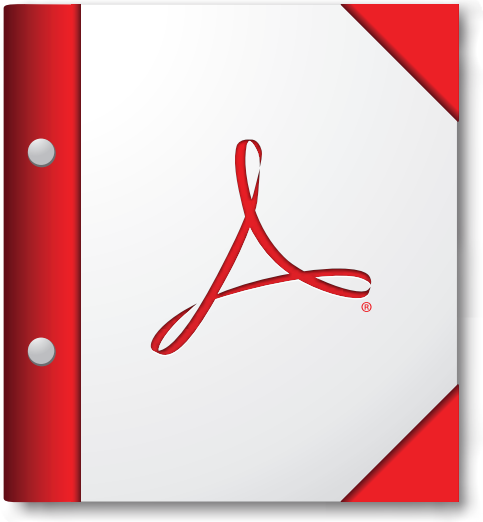
Email from Ozark Striping Denying Renewal

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# BOARD OF COUNTY COMMISSIONERS
Escambia County, Florida

**AI-17408** **County Administrator's Report 10. 19.**
**BCC Regular Meeting** **Budget & Finance Consent**
**Meeting Date:** 02/06/2020
**Issue:** Board Award of the Second of Two Renewals for PD 16-17.073 Furnish & Installation of Traffic Control & Street Name Signs
**From:** PAUL NOBLES, Purchasing Manager
**Organization:** Asst County Administrator
**CAO Approval:**

## RECOMMENDATION:

Recommendation Concerning Board Award for the Second of Two Possible Renewal Periods for Furnish & Installation of Traffic Control and Street Name Signs - Joy Jones, Director, Engineering, and Paul Nobles, Purchasing Manager, Office of Purchasing

That the Board approve the second of two possible one-year renewal periods allowed per the Agreement, retroactive to January 20, 2020, for PD 16-17.073, Furnish & Installation of Traffic Control and Street Name Signs with Gulf Coast Traffic Engineers, Inc., with a Fiscal Year 2019-2020 expenditure of $150,000.

[Funding: Fund 175, Transportation Trust Fund, Cost Center 211201 - $100,000; and
Fund 353, LOST (Local Options Sales Tax) IV, Cost Center 210106 - $50,000]

**NON-ADA COMPLIANT DOCUMENTS TO BE DISTRIBUTED UNDER SEPARATE COVER:**

- Original Solicitation
- Executed Agreement
- Original Board Approval
- Board Approval of 1st Renewal

## BACKGROUND:

An Invitation to Bid for PD 16-17.073, Furnish & Installation of Traffic Control & Street Name Signs was publicly noticed on Monday, September 11, 2017, in the Pensacola News Journal. Two companies attended the non-mandatory pre-solicitation conference on Tuesday, September 26, 2017. One vendor - Gulf Coast Traffic Engineers - submitted a bid on Thursday, October 19, 2017.

**BUDGETARY IMPACT:**

Fund 175, Transportation Trust Fund, Cost Center 211201 - $100,000; and
Fund 353, LOST (Local Options Sales Tax) IV, Cost Center 210106 - $50,000

**LEGAL CONSIDERATIONS/SIGN-OFF:**

The original Agreement was prepared by Kristin Hual, Senior Assistant County Attorney.

**PERSONNEL:**

All work associated with this Recommendation was done in-house and no additional staff was required.

**POLICY/REQUIREMENT FOR BOARD ACTION:**

This Recommendation is in compliance with the Code of Ordinances of Escambia County, FL 1999, Chapter 46, Finance, Article II, Purchases and Contracts.

**IMPLEMENTATION/COORDINATION:**

The Engineering Department will be the Contract Administrator for the Agreement.

---

**Attachments**

*No file(s) attached.*

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# BOARD OF COUNTY COMMISSIONERS
Escambia County, Florida

**AI-17411** **County Administrator's Report 10. 20.**
**BCC Regular Meeting** **Budget & Finance Consent**
**Meeting Date:** 02/06/2020
**Issue:** Contract Renewal for the Second of Two Possible One-Year Renewal Periods Related to PD 15-16.018
**From:** PAUL NOBLES, Purchasing Manager
**Organization:** Asst County Administrator
**CAO Approval:**

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## RECOMMENDATION:

Recommendation Concerning Exercising the Second of Two Possible One-Year Renewal Periods Provided for in the Agreement for Grounds Keeping for West Florida Libraries Maintenance Agreement - Todd Humble, Director, Library Services through Paul Nobles, Purchasing Manager, Office of Purchasing

That the Board approve the utilization of the second of two possible one-year renewal periods provided for under Section 2 of the Agreement between Escambia County, Florida, and Gulf Coast Environmental Contractors, Inc., for PD 15-16.018, Grounds Keeping for West Florida Libraries Maintenance Agreement, in the amount of $11,490.

[Funding: Fund 113, Library Fund; Cost Center 110502, Maintenance; Object Code 53401, Other Contractual Services]

**NON-ADA COMPLIANT DOCUMENTS TO BE DISTRIBUTED UNDER SEPARATE COVER:**

- Agreement with Exhibits
- Executed Agreement
- Original Board Approval
- First Renewal Award

## BACKGROUND:

This Service and Maintenance Contract is for three of the seven Library properties of the West Florida Public Library system. These locations are the Main Downtown Library at 200 West Gregory Street, the Southwest Brand Library at 12248 Gulf Beach Highway, and the Century Branch Library at 7991 Century Boulevard.

The Invitation to Bid was solicited on December 16, 2015, and 50 vendors that specialize in Grounds Keeping Maintenance and Landscaping Services were notified. Sealed bids were opened on January 5, 2016, from eight licensed grounds maintenance and landscaping companies, with Gulf Coast Environmental Contractors, Inc., being the most reasonable and responsive bidder.

**BUDGETARY IMPACT:**

Fund 113, Library Fund; Cost Center 110502, Maintenance; Object Code 53401, Other Contractual Service

**LEGAL CONSIDERATIONS/SIGN-OFF:**

The original Agreement was prepared by Kristin Hual, Senior Assistant County Attorney.

**PERSONNEL:**

All work associated with this Recommendation was done in-house and no additional staff was required.

**POLICY/REQUIREMENT FOR BOARD ACTION:**

This Recommendation is in compliance with the Code of Ordinance of Escambia County, Florida 1999, Chapter 46, Finance, Article II, Purchases and Contracts.

**IMPLEMENTATION/COORDINATION:**

The Office of Purchasing will issue the Purchase Order.

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**Attachments**

*No file(s) attached.*

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# BOARD OF COUNTY COMMISSIONERS
Escambia County, Florida

**AI-17434** **County Administrator's Report 10. 21.**
**BCC Regular Meeting** **Budget & Finance Consent**
**Meeting Date:** 02/06/2020
**Issue:** Exercising the Second of Two Possible One-Year Renewal Periods Related to Gasoline and Diesel Fuel Delivery
**From:** PAUL NOBLES, Purchasing Manager
**Organization:** Asst County Administrator
**CAO Approval:**

## RECOMMENDATION:

Recommendation Concerning Exercising the Second of Two Possible One-Year Renewal Periods Related to Gasoline and Diesel Fuel Delivery - Wes Moreno, Department Director, Public Works, through Paul Nobles, Purchasing Manager, Office of Purchasing

That the Board approve the utilization of the second of two possible one-year renewal periods provided for under Section 2 of the Agreement for Gasoline and Diesel Fuel Delivery, retroactive to October 1, 2019.

[Funding: Fund 175, Transportation Fund; Cost Center 210407, Fuel Distribution; Object Code 55201, Operating Supplies]

## BACKGROUND:

Invitation to Bid, PD 16-17.087, Gasoline and Diesel Fuel Delivery, was publicly noticed on September 11, 2017. The County entered into an Agreement with Cougar Oil, Inc., on April 5, 2018. Section 2 of the Agreement outlines the Term of the Agreement, which states that the first period of the Agreement will end September 30, 2018, and provides for up to two optional one-year renewal periods. The first renewal period was covered from October 1, 2018 to September 30, 2019. This second renewal period will cover from October 1, 2019 to September 30, 2020.

## BUDGETARY IMPACT:

Fund 175, Transportation Fund; Cost Center 210407, Fuel Distribution; Object Code 55201, Operating Supplies

**LEGAL CONSIDERATIONS/SIGN-OFF:**

Kristin Hual, Senior Assistant County Attorney, reviewed the initial Agreement. The utilization of the renewal period as provided for in Section 2 of the Agreement does not require an Amendment to the Agreement.

**PERSONNEL:**

N/A

**POLICY/REQUIREMENT FOR BOARD ACTION:**

The Escambia County Board of County Commissioners has indicated that they wish to review those Agreements in which the County indicates the desire to exercise a renewal period beyond the initial term of the Agreement.

**IMPLEMENTATION/COORDINATION:**

Upon approval by the Board, the Office of Purchasing will communicate with the impacted department(s) as well as the firm, Cougar Oil, Inc., regarding the renewal.

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**Attachments**

Original Agreement
Renewal 1 Recommendation and Award
Vendor Authorization of Renewal 2 of 2

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**Escambia County**
**Clerk's Original**

1/4/2018 CAB II-15

**AGREEMENT RELATING TO SOLICITATION # PD 16-17.087**

**THIS AGREEMENT** is made by and between Escambia County, Florida, a political subdivision of the State of Florida (hereinafter referred to as "County"), whose mailing address is 221 Palafox Place, Pensacola, Florida 32502, and Cougar Oil, Inc. (hereinafter referred to as "Contractor"), a foreign for profit corporation authorized to conduct business in the State of Florida, whose federal identification number is 63-0596053, and whose principal address is 1411 Water Avenue, Selma, AL 36701.

**WITNESSETH:**

**WHEREAS**, on September 25, 2017, the County issued an Invitation to Bidders (PD 16-17.087) seeking a vendor to provide scheduled deliveries of diesel and unleaded gasoline to various County facilities; and

**WHEREAS**, in response to the solicitation, Contractor submitted a bid demonstrating that the Contractor was the most responsive and responsible bidder; and

**WHEREAS**, the County desires to enter into an agreement with the Contractor for the provision of purchasing fuel as set forth herein.

**NOW, THEREFORE**, in consideration of the mutual terms and conditions, promises, covenants and payments hereinafter set forth, the County and the Contractor agree as follows:

1. Recitals. The recitals contained in the preamble of this Agreement are declared to be true and correct and are hereby incorporated into this Agreement.

2. Term. This Agreement shall commence upon the date last executed and expire on September 30, 2018. Upon mutual agreement of the parties, the Agreement may be renewed for two additional one (1) year terms by providing written notice no later than thirty (30) days prior to the expiration of the current term. After exercising all options to renew, if it is determined that interim performance is necessary to allow for the solicitation and award of a new contract, the County may unilaterally extend this Agreement for up to an additional six (6) months. The County shall provide written notice of the desire to extend the agreement no later than thirty (30) days prior to the expiration of the last one (1) year renewal period.

3. Scope. Contractor agrees to perform in accordance with the terms and conditions as outlined in Escambia County's Invitation to Bidders, Diesel and Gasoline Fuel Delivery, Specification No. P.D. 16-17.087, attached hereto as **Exhibit A**. In the event of a conflict between the terms of the Exhibit referenced above and this Agreement, the terms of this Agreement shall prevail.

4. Pricing. County shall pay Contractor in accordance with the Contractor's Bid Form, dated July 6, 2017, attached hereto as **Exhibit B**. The prices shall include all costs of packaging, transporting, delivery and unloading to designated points within Escambia County. All items purchased by the County pursuant to this agreement are subject to post sale audit adjustment. In the event an audit indicates Contractor has not honored quoted price lists and discounts, Contractor will be liable for any and all overage charges.

Date: 4/4/2018 Verified By: D. Allen

5. Price Adjustments. Written requests for price adjustment may be made by Contractor every twelve (12) months, no less than 60 days prior to the requested effective date. Any requested price increase shall be accompanied by written justification attesting that the request is a bona fide cost increase to the Contractor. Any price decrease effectuated during the term of the Agreement shall be passed on the County by the Contractor. Any price adjustment shall be accomplished by written amendment to this Agreement and approved by the Board of County Commissioners.

6. Purchase Orders. The County shall issue written purchase orders to the Contractor. The items shall be described in detail and the time frame in which delivery needs to be accomplished will be stated in the purchase order. No minimum quantity is guaranteed during the term of this agreement, and only those ordered pursuant to a purchase order may be compensated.

7. Method of Payment/Billing. Contractor may request payment from County by the submission of a properly executed original invoice. Invoices shall reflect the amount due and owing for the value of items received and accepted with appropriate supporting documentation. Invoices shall be submitted in duplicate to:

Clerk of the Circuit Court
Attention: Accounts Payable
221 Palafox Place
Pensacola, FL 32502

Payments under this agreement and interest on any late payments shall be governed by and construed in accordance with the Local Government Prompt Payment Act, §§218.70, et seq., Florida Statutes, as amended.

8. Termination. The County retains the right to terminate this Agreement immediately for cause at any time during the term of the Agreement. This Agreement may be terminated for convenience by the County upon providing thirty (30) days written notice to Contractor. This Agreement may be terminated for cause by the Contractor upon providing ninety (90) days written notice to the County. In the event of termination by either party as provided herein, the Contractor shall be paid for services provided through the date of termination, but Contractor shall not be entitled to any other recovery against County, including, but not limited to, damages or any anticipated profit on portions of work not performed.

9. Indemnification. The Contractor agrees to save harmless, indemnify, and defend County and its agents, officers and employees from any and all claims, suits, actions, damages, liabilities, expenditures or causes of action of any kind, losses, penalties, interest, demands, judgments, and cost of suit, including attorneys' fees and paralegals' fees, for any expense, damage or liability incurred by any of them, whether for personal injury, death, property damage, direct or consequential damages, or economic loss, including environmental impairment, arising directly or indirectly, on account of or in connection with the Contractor's negligent, reckless, or intentional wrongful misconduct in the performance of this Agreement or by any person, firm, or corporation to whom any portion of the performance of this Agreement is subcontracted to or used by the Contractor or by anyone for whom the Contractor is legally liable. The parties understand and agree that such indemnification by the Contractor relating to any matter, which is the subject of this Agreement, shall extend throughout the term of this Agreement and any statutes of limitation thereafter. The Contractor's obligation shall not be limited by, or in any way to, any insurance coverage or by any provision in or exclusion or omission from any policy of insurance. The

Contractor agrees to pay on behalf of Escambia County, as well as provide a legal defense for the County, both of which will be done only if and when requested by the County, for all claims relating to this Agreement. Such payment on the behalf of the County shall be in addition to any and all other legal remedies available to the County and shall not be considered to be the County's exclusive remedy.

10. Insurance. The Contractor is required to carry the following insurance:

(a) Commercial General Liability, Form CG1, with $1,000,000 per occurrence. Excess or umbrella insurance may be purchased to make up the difference, if any, between the policy limits of the underlying policies;

(b) Business Automobile Liability with $1,000,000 per occurrence minimum combined single limits for all hired, owned, and non-owned vehicles; and

(c) Florida statutory workers' compensation and employers' liability with employer's liability limits of at least $100,000 each accident and $100,000 each employee/$500,000 policy limit for disease.

It is understood and agreed by the parties that in the event that the Contractor consists of a joint venture, partnership, or other association of professional or business firms, each such firm shall be required to individually carry the above cited coverages.

Contractor agrees all liability coverage shall be through carriers admitted to do business in the State of Florida. Carriers shall be "A" or other Secure Best Rating with a minimum financial size of "VII", according to the A.M. Best Key Rating Guide Latest Edition. The insurance policies shall be endorsed to provide at least 30 days advance notice of cancellation, nonrenewal or adverse change. Such notices shall be mailed to Escambia County, Office of Purchasing, Post Office Box 1591, Pensacola, Florida 32597.

The Board of County Commissioners and Escambia County shall be endorsed as "additional insureds" on all liability policies (except Workers' Compensation and professional liability). Certificates of Insurance shall be provided to Office of Purchasing, Post Office Box 1591, Pensacola, Florida 32597 prior to commencement of work hereunder. Certificates shall reflect the additional insured status of Escambia County. The Board of County Commissioners and Escambia County shall also be the certificate holders.

11. Independent Contractor Status. In the performance of this Agreement hereunder, Contractor is an independent contractor. Contractor shall not hold itself out as an employee, agent or servant of the County; and Contractor shall not have the power or authority to bind the County in any promise, agreement or representation, other than as specifically provided in this Agreement or as may be expressly provided hereafter in writing by an authorized official of the County.

12. Notice. Any notice, payment or other communication under this Agreement required hereunder or desired by the party giving such notice shall be given in writing and delivered by hand or through the instrumentality of certified mail of the United States Postal Service or private courier service, such as Federal Express. Unless otherwise notified in writing of a new address, notice shall be made to each party as follows:

| | |
|---|---|
| To: Cougar Oil, Inc. | To: Escambia County |
| Attention: President | Attention: County Administrator |

| | |
|---|---|
| 1411 Water Avenue<br>Selma, AL 36701 | 221 Palafox Place, Suite 420<br>Pensacola, Florida 32502 |

Rejection, or other refusal by the addressee to accept, or the inability of the courier service or the United States Postal Service to deliver because of a changed address of which no notice was given, shall be deemed to be receipt of the notice sent. Any party shall have the right, from time to time, to change the address to which notices shall be sent by giving the other party at least ten (10) days prior notice of the address change.

13 Governing Law. This Agreement shall be governed by and construed in accordance with the laws of the State of Florida, and the parties stipulate that venue shall be in the County of Escambia.

14. Public Records. The Contractor acknowledges that this Agreement and any related financial records, audits, reports, plans correspondence, and other documents may be subject to disclosure to members of the public pursuant to Chapter 119, Florida Statutes. Contractor shall maintain all such public records and, upon request, provide a copy of the requested records or allow the records to be inspected within a reasonable time. Contractor shall also ensure that any public records that are exempt or exempt and confidential from disclosure are not disclosed except as authorized by law. Upon the expiration or termination of the Agreement, Contractor agrees to maintain all public records for a minimum period of five (5) fiscal years in accordance with the applicable records retention schedules established by the Florida Department of State. In the event the Contractor fails to abide by the provisions of Chapter 119, Florida Statutes, the County may, without prejudice to any other right or remedy and after giving the Contractor and surety, if any, seven days written notice, during which period the Contractor still fails to allow access to such documents, terminate the contract.

**IF THE CONTRACTOR HAS QUESTIONS REGARDING THE APPLICATION OF CHAPTER 119, FLORIDA STATUTES, TO THE CONTRACTOR'S DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THIS CONTRACT, CONTACT THE CUSTODIAN OF PUBLIC RECORDS AT:**

**Escambia County**
**Office of the County Administrator**
**221 Palafox Place, Suite 420**
**Pensacola, Florida 32502**
**(850) 595-4947**

15. Entire Agreement. This Agreement contains the entire agreement between the parties and supersedes all prior oral or written agreements. Contractor acknowledges that it has not relied upon any statement, representation, prior or contemporaneous written or oral promises, agreements or warranties, except such as are expressed herein. The terms and conditions of this Agreement can only be amended in writing upon mutual agreement of the parties.

16. Compliance with Laws. Contractor agrees to comply with all federal, state and local laws, rules, policies, or guidelines related to the performance of this Agreement, including, but not

limited to, all Occupational Safety and Health Administration (OSHA) requirements and the provisions of Chapter 442, Florida Statutes.

17. Assignment of Agreement. This Agreement, or any interest herein, shall not be assigned, transferred, or otherwise encumbered, under any circumstances, by Contractor without the prior written consent of the County. However, the Agreement shall run with the Escambia County Board of County Commissioners and its successors.

18. Miscellaneous. If any term or condition of this Agreement shall be invalid or unenforceable, the remainder of the terms and conditions of this Agreement shall remain in full force and effect. This Agreement shall not be more strictly construed against either party hereto by reason of the fact that one party may have drafted or prepared any or all of the terms and provisions hereof.

19. Annual Appropriation. Pursuant to the requirements of Florida law and Article II of Chapter 46, Escambia County Code of Ordinances, the County's performance and obligation to fund this Agreement shall be contingent upon an annual appropriation by the Escambia County Board of County Commissioners.

**IN WITNESS WHEREOF**, the parties hereto have made and executed this Agreement on the respective dates under each signature:

**COUNTY:**
**BOARD OF COUNTY COMMISSIONERS**
**ESCAMBIA COUNTY, FLORIDA**

By: _____
Jeff Bergosh, Chairman

Date: 4/5/2018

BCC Approved: 1/4/2018

ATTEST: PAM CHILDERS
Clerk of the Circuit Court

By: _____
Deputy Clerk

(SEAL)

**CONTRACTOR:**
**COUGAR OIL, INC.**

By: _____
J. Larry Jones, President

Date: 3-27-18

_____
Corporate Secretary

[SEAL]

Approved as to form and legal sufficiency.

By/Title: _____
Date: 11/29/17

## SPECIAL TERMS AND CONDITIONS

The Board of County Commissioners, Escambia County, Florida, invites your company to submit a sealed offer on the item(s) as listed in this solicitation request.

All terms and conditions below are a part of this request, and no offer will be accepted unless all these conditions have been complied with. The County reserves the right to waive informalities in any offer; to reject any or all offers, in whole or in part, and/or to accept the offer(s) that in its judgment is from the lowest and most responsible and responsive offeror(s).

**Instructions to Offerors**

1. **General Information**

ALL offers to be considered shall be in the possession of the Office of Purchasing prior to the time of the solicitation closing. Offers may be mailed to 213 Palafox Place, Room 11.101, Pensacola, Florida 32502 or delivered to the Office of Purchasing, 2nd floor, Room 11.101, Matt Langley Bell, III Bldg., 213 Palafox Place, Pensacola, Florida 32502, in a sealed envelope clearly marked:

**Specification Number PD 16-17.087, " Diesel and Gasoline Fuel Delivery", Name of Submitting Firm, Time and Date due.**
**Note: If you are using a courier service; Federal Express, Airborne, UPS, etc., you must mark air bill and envelope or box with Specification Number and Project Name.**

Regardless of the method of delivery, each offeror shall be responsible for his offer(s) being delivered on time as the County assumes no responsibility for same. Offers offered or received after the time set for solicitation closing will be rejected and returned unopened to the offeror(s).

The following policy will apply to all methods of source selection:

**Conduct of Participants**

After the issuance of any solicitation, all bidders/proposers/protestors or individuals acting on their behalf are hereby prohibited from **lobbying** as defined herein or otherwise attempting to persuade or influence any elected County officials, their agents or employees or any member of the relevant selection committee at any time during the **blackout period** as defined herein; provided, however, nothing herein shall prohibit bidders/proposers/protestors or individuals acting on their behalf from communicating with the purchasing staff concerning a pending solicitation unless otherwise provided for in the solicitation or unless otherwise directed by the purchasing manager.

**Definitions**

***Blackout period*** means the period between the time the bids/proposals for invitations for bid or the request for proposal, or qualifications, or information, or requests for letters of interest, or the invitation to negotiate, as applicable, are received at the Escambia County Office of Purchasing and the time the Board awards the contract and any resulting bid protest is resolved or the solicitation is otherwise canceled.

***Lobbying*** means the attempt to influence the thinking of elected County officials, their agents or employees or any member of the relevant Selection Committee for or against a specific cause related to a pending solicitation for goods or services, in person, by mail, by facsimile, by telephone, by electronic mail, or by any other means of communication.





**Sanctions**

The Board may impose any one or more of the following sanctions on a nonemployee for violations of the policy set forth herein:

(a) Rejection/disqualification of submittal
(b) Termination of contracts; or
(c) Suspension or debarment as provided in Sec. 46-102 of the Escambia County Code of Ordinances.

This policy is not intended to alter the procedure for Protested Solicitations and Awards as set forth in the Sec. 46-101 of the Escambia County Code of Ordinances.

2. **Bid Surety**

Each offer shall be accompanied by a bid bond, cashier's check or certified check in the amount of **$ 1,000.00** of the total offer.

Checks or bonds are to be made payable to Escambia County, Florida. The amount of the bond or check is the amount of liquidated damages agreed upon should the offeror fail or refuse to enter into a contract with the County.

A County warrant in the amount of the bid check(s) of the successful offeror(s) will be returned immediately after the offeror and the County are mutually bound by contract as evidenced by signatures thereto by an authorized representative of both the offeror and the County, and/or the offeror accepts the purchase order by signing the solicitation, offer and award form/acceptance copy of same and returning to the County Purchasing department. Any unsuccessful offeror(s) will have the amounts of his cashier's or certified check returned via county warrant promptly after award.

All offerors agree that any interest earned on any bid surety while in possession of the County, or its agents, shall be retained by the County.

3. **Procurement and Technical Questions**

Procurement and Technical questions may be directed to **Lester L. Boyd, Purchasing Coordinator,** Telephone (850) 595-4944, Fax: (850) 595-4805 or email: LLBOYD@myescambia.com, **Technical Questions: James F. Higdon,** Jfhigdon@myescambia.com,Tel: **(850) 937-2123,** no later than 2 P.M., CDT, October, Monday, 16, 2017.

4. **Bid Forms**

This Solicitation contains a Solicitation, Offer and Award Form and Bid Form which shall be submitted in a sealed envelope, in duplicate with Original signatures in indelible ink signed in the proper spaces. Responses on vendor forms will not be accepted. The Offerors Checklist included in this solicitation provides instructions to the offeror on the documentation to be submitted during the procurement process.

5. **Inspection of Facilities**

It is the offeror's responsibility to become fully informed as to where items are to be installed and/or the nature and extent of the work required and its relation to any other work in the area, including possible interference from other site activities. Arrangements for offeror's inspection of facilities and/or activity schedules may be secured from **James F. Higdon,** Tel: **(850) 937-2123.** Failure to visually inspect the facilities may be cause for disqualification of your offer.

6. **F.O.B. Point**

The F.O.B. point shall be destination within Escambia County. The prices offered shall include all costs of packaging, transporting, delivery and unloading **(this includes inside delivery if requested)** to designated point within Escambia County.

7. **Delivery**

Delivery to be as notified by Escambia County. The quantity will depend upon the County's need at the time of request.

8. **Liquidated Damages**

Should the awarded vendor fail to complete the required services or make delivery of the commodities or equipment within the time(s) specified in the contract, or within such additional time(s) as may be granted by Escambia County, the County will suffer damage, the amount of which is difficult, if not impossible to ascertain therefore, the vendor shall pay to the County, as liquidated damages, the sum of **$1,000.00** for each calendar day of delay that actual completion extends beyond the time limit specified until such reasonable time as may be required for final completion of the work. Such sum is mutually agreed upon as a reasonable and proper amount of damages the County will sustain per diem by failure of the vendor to complete the services or make delivery within the specified time. The costs for liquidated damages shall not be construed as a penalty on the vendor.

9. **Compliance with Occupational Safety and Health**

Offeror certifies that all material, equipment, etc., contained in his offer meets all Occupational Safety and Health Administration (OSHA) requirements.

Offeror further certifies that, if he is the awarded vendor, and the material, equipment, etc., delivered is subsequently found to be deficient in any OSHA requirement in effect on date of delivery, all costs necessary to bring the material, equipment, etc., into compliance with the aforementioned requirements shall be borne by the vendor.

In compliance with Chapter 442, Florida Statutes, any item delivered under a contract resulting from this solicitation shall be accompanied by a Material Safety Data Sheet (MSDS) The MSDS shall include the following information.

A. The chemical name and the common name of the toxic substance.

B. The hazards or other risks in the use of the toxic substance, including:

   1. The potential for fire, explosion, corrosiveness and reactivity;

   2. The known acute and chronic health effects of risks from exposure, including the medical conditions which are generally recognized as being aggravated by the exposure to the toxic substance; and

   3. The primary route of entry and symptoms of over exposure.

C. The proper precautions, handling practices, necessary personal protective equipment and other safety precautions in the use of or exposure to the toxic substances, including appropriate emergency treatment in case of over exposure.

D. The emergency procedure for spills, fire, disposal and first aid.

E. A description in lay terms of the known specified potential health risks posed by the toxic substance intended to alert any person reading this information.

F. The year and month, if available, that the information was compiled and the name, address and emergency telephone number of the manufacturer responsible for preparing the information.

10. **Payment**

Partial billing will not be accepted. Escambia County will pay 100% of the contract price after all items have been delivered and accepted. Payment for accepted equipment/supplies/services will be accomplished by submission of an **original** invoice, in duplicate, to:

**Clerk of the Circuit Court**
**Attention: Accounts Payable**
**221 South Palafox Place**
**Pensacola, FL. 32502**

11. **Protection of Property/Security**

The awarded vendor shall provide all barricades and take all necessary precautions to protect buildings and personnel.
All work shall be completed in every respect and accomplished in a professional manner and awarded vendor shall provide for removal of all debris from county property.

The awarded vendor shall at all times guard against damage or loss to property of Escambia County, or of other vendors or contractors, and shall be held responsible for replacing or repairing any such loss or damage.

The County may withhold payment or make such deductions as deemed necessary to insure reimbursement or replacement for loss or damage to property through negligence of the awarded offeror or his agent.

The awarded vendor shall at all times guard against injury to Escambia County employees. The vendor shall properly fence and secure the construction site(s) at all times, including evenings and weekends.

The awarded vendor must, at all times, comply with State of Florida and Occupational Safety and Health Administration (OSHA) safety regulations.

12. **Emergency Services**

The contractor resulting from this solicitation is for services that are required during **EMERGENCY** situations such as hurricanes, major fires, etc. Time is of the essence during these situations and the vendor awarded this contract should be able to be contacted at any time, day or night.
The Bid Form provides for the emergency information to be supplied. Please be sure to include **all** this information when returning your bid.

13. **Contract Term/Renewal/Termination**

A. The contract resulting from this Solicitation shall commence effective upon execution by both parties and extend for a period of twelve (12) months. The contract may be renewed for additional twelve (12) months periods, up to a maximum thirty-six (36) months upon mutual agreement of both parties. If any such renewal results in changes in the terms or conditions, such changes shall be reduced to writing as an addendum to this contract and such addendum shall be executed by both parties and approved by the Board of County Commissioners.

Renewal of the contract shall be subject to appropriation of funds by the Board of County Commissioners.

B. The initiation County department(s) shall issue release (purchase) orders against the term contract on an "as needed" basis.

C. The contract may be canceled by the awarded vendor, for good cause, upon ninety (90) days prior written notice.

D. The County retains the right to terminate the contract, with or without good cause, upon thirty (30) days prior written notice.

E. In the event of termination by either party as provided herein, the awarded vendor shall be paid for services performed through the date of termination.

14. **Option to Extend the Term of the Contract**

The County may unilaterally extend the term of this contract by written notice to the contractor at least sixty (60) days before the expiration of any contract term. The exercise of the option shall be for the period specified and for the prices listed on the bid/proposal form. All other terms and conditions of the contract shall apply to the option periods. The total duration of this contract, including the exercise of all options, shall not exceed 3.5 years.

15. **Interim Extension of Performance**

After all Options have been exercised, and it is determined that interim performance is required to allow for the solicitation and award of a new contract, the County may unilaterally extend the contract for a maximum period of six months. Pricing, delivery and all other terms and conditions of the contract shall apply during this period.

16. **Pricing**

All items sold to the county as a result of this award are subject to post sale audit adjustment. In the event an audit indicates offeror has not honored quoted price lists and discounts, offeror will be liable for any and all overage charges.

17. **Price Adjustment**

The contract resulting from this Solicitation may include provisions for **Twelve (12)** month, price adjustments. Written request for price adjustment may be made every **Twelve (12)** months, no less than 30 days prior to the requested effective date. Any increase price adjustment(s) shall be accompanied by written justification attesting that the request is a bonafide cost increase to the vendor. All price adjustments shall be reviewed by the County's designated representative. If an adjustment in price is approved, it shall be accomplished by written amendment to this contract and approved by the Board of County Commissioners.

18. **Purchasing Agreements with other Government Agencies**

The submission of any offer in response to this Solicitation constitutes an offer made under the same terms and conditions, for the same contract price, to other governmental agencies within Escambia, Santa Rosa Counties, unless otherwise stipulated by the offeror on the bid/proposal form.

Each governmental agency desiring to accept these offers, and make an award thereof, shall do so independently of any other governmental agency. Each agency shall be responsible for its own purchases and each shall be liable only for materials ordered and received by it, and no agency assumes any liability by virtue of this solicitation.

19. **Changes - Service Contracts**

The County may at any time by issuance of an executed change order make changes within the general scope of the contract in any of the following areas:

A. Description of services to be performed.

B. Time of performance (i.e., hours of the day, days of the week, etc.).

C. Place of performance of the services.

If additional work or other changes are required in the areas described above, an offer will be requested from the contractor. Upon negotiation of the offer, execution and receipt of the change order, the contractor shall commence performance of the work as specified.

The contractor shall not commence the performance of additional work or other changes not covered by this contract without an executed change order issued by the office of purchasing. If the contractor performs additional work beyond the specific requirements of this contract without an executed change order, it shall be at his own risk. The County assumes no responsibility for any additional costs for work not specifically authorized by an executed change order.

20. **Termination**

A. The contract may be canceled by the contractor, for good cause, upon ninety (90) days prior written notice.

B. The County retains the right to terminate the contract, with or without good cause, upon thirty (30) days prior written notice.

C. In the event of termination by either party as provided herein, the awarded vendor shall be paid for services performed through the date of termination.

21. **Ordering**

The County will issue release (purchase) orders against the contract on an as needed basis for the supplies or services listed on the bid/proposal form.
The County has adopted the Visa Purchasing Card Program. The Visa Purchasing Card may be used for purchases on an as needed basis, for the supplies or sources listed on the bid/proposal form, for less than $1000.00 per individual transaction.
The County can issue vouchers for less than $1000.00 against the contract, on an as needed basis, for the supplies or services listed on the bid/proposal form.

22. **Licenses, Certifications, Registrations**

The offeror shall at any time of bid/proposal submission meet the license, certification, registration and any other requirements of the State, County, City and/or any other agency of authority with jurisdiction in such matters as necessary to perform the contractual services requested in this solicitation.

Copies of such licenses, certifications, registrations and any other requirements should be provided with the bid/proposal submission; and, the offeror shall provide follow-up evidence that as the contractor they maintain such credentials throughout the period of agreement.

23. **Term of Offer**

An offer shall constitute an irrevocable offer for a period of ninety (90) days from the solicitation opening date or until the date of award, whichever is earlier, without forfeiting bid bond or check. In the event that an award is not made by the county within ninety (90) days from the solicitation opening date, the offeror may withdraw his offer or provide a written extension of his offer.

24. **Award**

Award shall be made on an "all-or-none total" basis.

25. **Termination**

The purchase order or contract will be subject to immediate termination if either product or service does not comply with specifications as stated herein or fails to meet the county's performance standards. In the event that any of the provisions of the contract are violated by awarded vendor, Escambia County may serve written notice upon the awarded vendor of its intention to terminate the contract. Such notice is to state the reason(s) for such intention to terminate contract. The liability of the vendor for any and all such violation(s) shall not be affected by any such termination and his surety, if any, shall be forfeited.

26. **Termination (Services)**

The Contract Administrator shall notify the Office of Purchasing of unsatisfactory performance and/or deficiencies in service that remain unresolved or recurring. The Office of Purchasing shall notify the contractor, in writing, of such unresolved or recurring deficiencies within five (5) working days of notification by the Contract Administrator.

Upon the third such written notification of unsatisfactory performance and/or deficiencies to the contractor by the Office of Purchasing within a four (4) month period; or the sixth such notification within any contract term, shall result in issuance of written notice of immediate contract termination to the contractor by the Office of Purchasing. Such termination may also result in suspension or debarment of the contractor.

27. **Termination (Public Records Request)**

If the contractor refuses to allow public access to all documents, papers, letters, or other material subject to the provisions of Chapter 119, Florida Statutes, and made or received by the contractor in conjunction with this agreement then the county may, without prejudice to any right or remedy and after giving the contractor and his surety, if any, seven (7) days written notice,during which period contractor still fails to allow access, terminate the employment of the contractor and take possession of the site and of all materials, equipment, tools, construction equipment and machinery thereon, owned by the contractor, and may finish the project by whatever method it may deem expedient. In such case, the contractor shall not be entitled to receive any further payment until the project is finished. Reasonable terminal expenses incurred by the county may be deducted from any payments left owing the contractor (excluding monies owed the contractor for subcontract work.)

28. **As Specified**

All items delivered shall meet the specifications herein. Items delivered not as specified will be returned at no expense by Escambia County. The County may return, for full credit, any unused items received which fail to meet the County's performance standards.

29. **Quantity**

Escambia County reserves the right to increase or decrease estimated quantities as required. Estimated quantities are shown on the bid/proposal form.

It is understood by all offeror's that these are only estimated quantities and the county is not obligated to purchase any minimum or maximum amount during the life of this contract.

## Insurance Requirements

30. **Standard Insurance Requirements and Certificates**

This offer contains an extensive insurance requirement. Offerors are encouraged to review these requirements with their insurance agents before submitting offers.

It is not necessary to have this level of insurance in effect at the time of submitting the offer.

A letter from the offeror's insurance carrier will be required as evidence that the offeror will Be-Able to obtain the levels of insurance as required by the contract and indicated on the Sample Certificate of Insurance should your firm be awarded the contract.

**County Insurance Required**

The contractor shall procure and maintain the following described insurance, except for coverages specifically waived by the County. Such policies shall be from insurers with a minimum financial size of VII according to the latest edition of the AM Best Rating Guide. An A or better Best Rating is "preferred"; however, other ratings if "Secure Best Ratings" may be considered. Such policies shall provide coverages for any or all claims which may arise out of, or result from, the services, work and operations carried out pursuant to and under the requirements of the contract documents, whether such services, work and operations be by the contractor, its employees, or by subcontractor(s), or anyone employed by or under the supervision of any of them, or for whose acts any of them may be legally liable.

The contractor shall require, and shall be responsible for assuring throughout the time the agreement is in effect, that any and all of its subcontractors obtain and maintain until the completion of that subcontractor' s work, such of the insurance coverages described herein as are required by law to be provided on behalf of their employees and others.

The required insurance shall be obtained and written for not less than the limits of liability specified hereinafter, or as required by law, whichever is greater.

These insurance requirements shall not limit the liability of the contractor.

The County does not represent these types or amounts of insurance to be sufficient or adequate to protect the contractor' s interests or liabilities, but are merely minimums.

Except for Workers compensation and professional liability, the contractor' s insurance policies shall be endorsed to name Escambia County as an additional insured to the extent of its interests arising from this agreement, contract or lease.

The contractor waives its right of recovery against the County, to the extent permitted by its insurance policies.

The contractor's deductibles/self-insured retentions shall be disclosed to the County and may be disapproved by the County. They shall be reduced or eliminated at the option of the County. The contractor is responsible for the amount of any deductible or self-insured retention.

Insurance required of the contractor or any other insurance of the contractor shall be considered primary, and insurance of the county, if any, shall be considered excess, as may be applicable to claims obligations which arise out of this agreement, contract or lease.

**Workers Compensation Coverage**
The contractor shall purchase and maintain workers compensation insurance for all workers compensation obligations imposed by state law and with employers liability limits of at least $100,000 each accident and $100,000 each employee/$500,000 policy limit for disease, or a valid certificate of exemption issued by the state of Florida, or an affidavit in accordance with the provisions of Florida Workers Compensation law.

Contractor shall also purchase any other coverages required by law for the benefit of employees.

**General, Automobile and Excess or Umbrella Liability Coverage**
The contractor shall purchase and maintain coverage on forms no more restrictive than the latest editions of the commercial general liability and business auto policies of the insurance services office.

Minimum limits of $1,000,000 per occurrence for all liability must be provided, with excess or umbrella insurance making up the difference, if any, between the policy limits of underlying policies (including employers liability required in the workers compensation coverage section) and the total amount of coverage required.

**General Liability Coverage - Occurrence Form Required**
Coverage A shall include bodily injury and property damage liability for premises, operations, products and completed operations, independent contractors, contractual liability covering this agreement, contract or lease, broad form property damage coverages, and property damage resulting from explosion, collapse or underground (x,c,u) exposures.

Coverage B shall include personal injury.

Coverage C, medical payments, is not required.

The contractor is required to continue to purchase products and completed operations coverage, at least to satisfy this agreement, contract or lease, for a minimum of three years beyond the County' s acceptance of renovation or construction projects.

**Business Auto Liability Coverage**
Business auto liability coverage is to include bodily injury and property damage arising out of ownership, maintenance or use of any auto, including owned, nonowned and hired automobiles and employee nonownership use.

**Excess or Umbrella Liability Coverage**
Umbrella liability insurance is preferred, but an excess liability equivalent may be allowed. Whichever type of coverage is provided, it shall not be more restrictive than the underlying insurance policy coverages. Umbrella coverage shall drop down to provide coverage where the underlying limits are exhausted.

**Evidence/Certificates of Insurance**
Required insurance shall be documented in certificates of insurance. If and when required by the County, certificates of insurance shall be accompanied by documentation that is acceptable to the County establishing that the insurance agent and/or agency issuing the certificate of insurance has been duly authorized, in writing, to do so by and on behalf of each insurance company underwriting the insurance coverage(s) indicated on each certificate of insurance.

New certificates of insurance are to be provided to the County at least 30 days prior to coverage renewals. Failure of the contractor to provide the County with such renewal certificates may be considered justification for the County to terminate this agreement, contract or lease.

Certificates should contain the following additional information:

1. Indicate that Escambia County is an additional insured on the general liability policy.

2. Include a reference to the project and the Office of Purchasing number.

3. Disclose any self-insured retentions in excess of $1,000.

4. Designate Escambia County as the certificate holder as follows:
   **Escambia County**
   **Attention: Lester L. Boyd, Purchasing Coordinator**
   **Office of Purchasing, Room 11.101**
   **P.O. Box 1591**
   **Pensacola, FL. 32591-1591**
   **Fax: (850) 595-4805**

5. Indicate that the County shall be notified at least 30 days in advance of cancellation.

Receipt of certificates or other documentation of insurance or policies or copies of policies by the county, or by any of its representatives, which indicate less coverage than required does not constitute a waiver of the contractor's obligation to fulfill the insurance requirements herein.

If requested by the County, the contractor shall furnish complete copies of the contractor's insurance policies, forms and endorsements, and/or such additional information with respect to its insurance as may be requested.

For commercial general liability coverage the contractor shall, at the option of the County, provide an indication of the amount of claims payments or reserves chargeable to the aggregate amount of liability coverage.

25. **Indemnification**

Contractor agrees to save harmless, indemnify, and defend County and Architect/Engineer and their, agents, officers and employees from any and all claims, losses, penalties, interest, demands, judgments, and costs of suit, including attorneys' fees and paralegals' fees, for any expense, damage or liability incurred by any of them, whether for personal injury, death, property damage, direct or consequential damages, or economic loss, including environmental impairment, arising directly or indirectly on account of or in connection with the Work done by Contractor under this Agreement or by any person, firm or corporation to whom any portion of the Work is subcontracted by Contractor or resulting from the use by Contractor, or by any one for whom Contractor is legally liable, of any materials, tools, machinery or other property of County. County and Contractor agree the first $100.00 of the Contract Amount paid by County to Contractor shall be given as separate consideration for this indemnification, and any other indemnification of County by Contractor provided for within the Contract Documents, the sufficiency of such separate consideration being acknowledged by Contractor by Contractor's acceptance and execution of the Agreement. The Contractor's obligation shall not be limited by, or in any way to, any insurance coverage or by any provision in or exclusion or omission from any policy of insurance. The Contractor agrees to pay on behalf of Escambia County, as well as provide a legal defense for the County, both of which will be done only if and when requested by the County, for all claims made. Such payment on the behalf of the County shall be in addition to any and all other legal remedies available to the County and shall not be considered to be the County's exclusive remedy.

# EXHIBIT A

## SCOPE OF WORK/SERVICE
## Diesel and Gasoline Fuel Delivery

**Contract Effective: October 1, 2017 until September 30, 2018**
(With two one-year options to renew.)

The contractor shall provide on each weekday, by noon (Central Time), a copy of the daily OPIS PAD 1 Report for the Pensacola, Florida Terminal to the County Fuels Manager, all labor, equipment and transportation of Fuels from Terminal of embarkation to all specified delivery sites within twenty-four (24) hours; under emergency declaration delivery will be as needed by the County. The County shall provide assistance at Delivery Sites to ensure access to tanks and sign for all fuel received.

For the purpose of this Bid, deliveries shall be divided into Tank Wagon and Transport Delivery, with the following Specifications being applicable. **Ethanol Products are Unacceptable, *Unless required for Pensacola area*.** All transport vehicles shall be equipped with a transfer pump delivery system (Incase pump-off is required).

The mark-up on the fuel being delivered will be tied to the type of vehicle requested by the County to deliver the fuel (tank wagon or transport wagon). **The County will pay the actual supplier price, plus mark-up, from the lowest available supplier.**

Transport deliveries will be a minimum 3,500 gallon loads.

### Unleaded Gasoline
### Tank Wagon

A. Gasoline, unleaded, antiknock (octane) index minimum 87 (RON+MON)/2, maximum allowable lead 0.05 gram per gallon, per A.S.T.M. specification D4814, complying with State of Florida gasoline inspection laws, (price will exclude state inspection fee and all tax). State inspection fee and all applicable tax to be added to invoice. To be delivered via tank wagon. NO minimum delivery. Billing to be adjusted to 60 degrees F. temperature upon delivery.

B. Gasoline, unleaded, antiknock (octane) index minimum 89 (RON+MON)/2, maximum allowable lead 0.05 gram per gallon, per A.S.T.M. specification D4814, complying with State of Florida gasoline inspection laws, (price will exclude state inspection fee and all tax). State inspection fee and all applicable tax to be added to invoice. To be delivered via tank wagon. NO minimum delivery. Billing to be adjusted to 60 degrees F. temperature upon delivery.

C. Gasoline, unleaded, antiknock (octane) index minimum 92 (RON+MON)/2, maximum allowable lead 0.05 gram per gallon, per A.S.T.M. specification D4814, complying with State of Florida gasoline inspection laws, (price will exclude state inspection fee and all tax). State inspection fee and all applicable tax to be added to invoice. To be delivered via tank wagon. NO minimum delivery. Billing to be adjusted to 60 degrees F. temperature upon delivery.

# EXHIBIT A

## Unleaded Gasoline
## Transport Wagon

D. Gasoline, unleaded, antiknock (octane) index minimum 87 (RON+MON)/2, maximum allowable lead 0.05 gram per gallon, per A.S.T.M. specification D4814, complying with State of Florida gasoline inspection laws, (price will exclude state inspection fee and all tax). State inspection fee and all applicable tax to be added to invoice. To be delivered as ordered via transport truck. Billing to be adjusted to 60 degrees F. temperature on transport delivery.

**Average Monthly Delivery**

| | Type of Facility Location / FDEP Number | Delivery | Diesel | Unleaded Regular | Premium |
|---|---|---|---|---|---|
| 1 | **Century Facility / 1792 02537 10 Tedder Rd. Century, FL 32535** | **Transport** | **900** | **3000** | **0** |
| 2 | Road Department / 1785 19992 **601 Hwy 297A, Cantonment, FL 32533** | **Transport** | **12,000** | **10,000** | **0** |
| 3 | **Road Department / 1786 26780 4901 Camp Rd. McDavid, FL 32535** | **Transport** | **2,700** | **0** | **0** |
| 4 | **Sheriff Dept Sub-Station / 1786 26756 12950 Gulf Beach Hwy, Pensacola, FL 32507** | **Transport** | **1,300** | **3,600** | **0** |
| 5 | **Sheriff Dept / 1786 26821 1700 W Leonard St., Pensacola, FL 32501** | **Transport** | **0** | **31,000** | **0** |
| 6 | **Transit Facility / 1785 07871 1515 W Fairfield Dr., Pensacola, FL 32501** | **Transport** | **29,000** | **9,400** | **0** |
| 7 | **Solid Waste / 1785 19990 13009 Beulah Rd., Cantonment, FL 32533** | **Transport** | **19,000** | **1,600** | **0** |
| 8 | **Emergency Preparedness/ 1786 26911 2920 North "L" St., Pensacola, FL 32501** | **Transport** | 7,500 (Yearly) | **0** | **0** |
| 9 | **Public Safety Building / 1798 06878 6575 North "W" St., Pensacola, FL 32505** | **Transport** | **9,000** | **0** | **0** |
| 10 | **Fleet Maintenance Garage / 1785 19977 1651 E Nine Mile Rd, Pensacola, FL 32514** | **Transport** | **8,600** | **4,600** | **0** |

# SIGN AND RETURN THIS FORM WITH YOUR BIDS*SOLICITATION, OFFER AND AWARD FORM

**ESCAMBIA COUNTY FLORIDA**

**SUBMIT OFFERS TO:**
**LESTER L. BOYD**
**Purchasing Coordinator**
Office of Purchasing, 2nd Floor, Room 11.101
213 Palafox Place, Pensacola, FL 32502
Post Office Box 1591, Pensacola, FL 32591-1591
Phone No: (850) 595-4944 Fax No: (850) 595-4805

**Invitation to Bid**
**DIESEL AND GASOLINE FUEL DELIVERY**
**SOLICITATION NUMBER: PD 16-17.087**

## SOLICITATION

MAILING DATE: Monday, September 25, 2017
PRE-BID CONFERENCE: N/A
**OFFERS WILL BE RECEIVED UNTIL: 10:00 A.M., CDT, TUESDAY, OCTOBER 24, 2017, 11, 2014** and may not be withdrawn within:
__90__ days after such date and time.

### POSTING OF SOLICITATION TABULATIONS

Solicitation tabulations with recommended awards will be posted for review by interested parties at the County Office of Purchasing and will remain posted for a period of two (2) business days. Failure to file a protest in writing within two (2) business days after posting of the solicitation tabulation shall constitute a waiver of any protest relating to this solicitation. All protests must be filed with the Office of Purchasing. They will be handled according to the Escambia County Purchasing Ordinance.

## OFFER (SHALL BE COMPLETED BY OFFEROR)

**FEDERAL EMPLOYER IDENTIFICATION NUMBER OR S.S. NUMBER:** 63-0596053

**TERMS OF PAYMENT:** 30 Days

**DELIVERY DATE WILL BE** __1__ **DAYS AFTER RECIEPT OF PURCHASE ORDER.**

**VENDOR NAME:** Cougar Oil, Inc.
**ADDRESS:** 3861 N. Palafox St.
**CITY, ST. & ZIP:** Pensacola, Fl. 32505
**PHONE NO.:** ( 850 ) 433-8557
**TOLL FREE NO.:** ( 800 ) 239-6451
**FAX NO.:** ( 850 ) 438-8313

**REASON FOR NO OFFER:**

**BID BOND ATTACHED: $** $1000.00

I certify that this offer is made without prior understanding, agreement, or connection, with any Corporation, firm or person submitting an offer for the same materials, supplies, or equipment, and is in all respects fair and without collusion or fraud. I agree to abide by all conditions of this offer and certify that I am authorized to sign this offer for the offeror and that the offeror is in compliance with all requirements of the solicitation, including but not limited to certification requirements. In submitting an offer to Escambia County Florida, the offeror agrees that if the offer is accepted, the offeror will convey, sell, assign or transfer to Escambia County Florida all rights title and interest in and to all causes of action it may now or hereafter acquire under the Anti-trust laws of the United States and the State of Florida for price fixing relating to the particular commodities or services purchased or acquired by Escambia County Florida. At the County's discretion such assignment shall be made and become effective at the time the County tenders final payment to the offeror.

Rex Jones Secretary
**NAME AND TITLE OF PERSON AUTHORIZED TO SIGN OFFER (TYPED OR PRINTED)**

** _____
**SIGNATURE OF PERSON AUTHORIZED TO SIGN OFFER (MANUAL)**

***Failure to execute this Form binding the bidder offer shall result in this bid being rejected as non-responsive.***

## AWARD

Upon certification of award the contract shall be signed by the President or Vice-President. Any other officer shall have permission to sign via a resolution approved by the Board of Directors on behalf of the company. Awarded contractor shall submit a copy of the resolution together with the executed contract to the Office of Purchasing. The terms and conditions of this solicitation and the bid response of the awarded contractor is incorporated by reference herein and made a part of this contract.

**CONTRACTOR**

Name and Title of Signer (Type or Print)

Name of Contractor

By _____ Date
Signature of Person Authorized to Sign

ATTEST: _____ Date
Corporate Secretary

[CORPORATE SEAL]

ATTEST: _____ Date
Witness

ATTEST: _____ Date
Witness

**ESCAMBIA COUNTY FLORIDA**

Name and Title of Signer (Type or Print)

By _____ Date
County Administrator

WITNESS _____ Date

WITNESS _____ Date

Awarded Date _____

Effective Date _____



EXHIBIT B

**BID FORM**
**Specification Number PD 16-17.087**
**Diesel and Gasoline Fuel Delivery**

Board of County Commissioners
Escambia County, Florida
Pensacola, Florida 32502

Date: 10-3-2017

Commissioners:

In accordance with your "Invitation for Bids" and "Instructions to Bidders" for "Gasoline and Diesel Fuel" as described and listed in this Invitation for Bids, and subject to all conditions thereof, I, undersigned, hereby propose to provide at the following price:

| DESCRIPTION | MARK-UP TO SUPPLIER'S PRICE | | | | | |
|---|---|---|---|---|---|---|
| | Pensacola | Mobile | Atmore | Montgomery | Niceville | Freeport |
| **TRANSPORT DELIVERY** | | | | | | |
| Gasoline, Unleaded, 89 Octane | .02949 | .03949 | NA | .0675 | .035 | .035 |
| Gasoline, Unleaded, 92 Octane | .02949 | .03949 | NA | .0675 | .035 | .035 |
| #2-D Ultra Low Sulfur Diesel Fuel, Red Dye | .02949 | .03949 | NA | .0675 | .035 | .035 |
| #2-D Ultra Low Sulfur Diesel Fuel | .02949 | .03949 | NA | .0675 | .035 | .035 |
| Gasoline, Unleaded, 87 Octane | .02949 | .03949 | NA | .0675 | .035 | .035 |
| **TANK WAGON DELIVERY** | | | | | | |
| Gasoline, Unleaded, 87 Octane | .13949 | .14949 | NA | .24949 | .14949 | .14949 |
| Gasoline, Unleaded, 89 Octane | .13949 | .14949 | NA | .24949 | .14949 | .14949 |
| Gasoline, Unleaded, 92 Octane | .13949 | .14949 | NA | .24949 | .14949 | .14949 |
| #2-D Ultra Low Sulfur Diesel Fuel, Red Dye | .13949 | .14949 | NA | .24949 | .14949 | .14949 |
| #2-D Ultra Low Sulfur Diesel Fuel | .13949 | .14949 | NA | .24949 | .14949 | .14949 |

**List of terminals and the available suppliers for each terminal:**

Terminal: Pensacola — Suppliers: Shell Unbranded, Marathon, Truman Arnold Motiva, Indigo Motiva

Terminal: Mobile — Suppliers: Shell Unbranded, Marathon

Terminal: Montgomery — Suppliers: Flint Hills, Colonial, Marathon, Pure, Placid and Murphy

Terminal: Niceville — Suppliers: Citgo Unbranded

Terminal: Freeport — Suppliers: Murphy and Pure

Terminal: _____ — Suppliers: _____

CONTRACTOR REQUIREMENTS

Acknowledgment is hereby made of receipt of the following addenda issued during the bidding period:

Addendum No. _____ Date _____ Addendum No. _____ Date _____

Addendum No. _____ Date _____ Addendum No. _____ Date _____

(PLEASE TYPE INFORMATION BELOW)

**SEAL IF BID IS BY CORPORATION**

State of Florida Department of State Certificate of Authority Document Number 847322

Occupational License No. _____

Type of Contractor's License, Certification and/or Registration _____

Expiration Date: _____

Terms of Payment
(Check one) Net 30 Days X 2% 10th Prox ___

Will your company accept Escambia County Purchasing Cards? Yes ____ No X .

Will your company accept Escambia County Direct Payment Vouchers? Yes X No ____.

County Permits/Fees required for this project:

| Permit | Cost |
|---|---|
| None | |

Bidder: Cougar Oil, Inc.

By: Rex Jones

Signature: _____

Title: Secretary

Address: 3881 N. Palafox St. Pensacola, Fl. 32505

Person to contact concerning this bid:
Rex Jones
Phone/Toll Free/Fax # 334-410-2348

E-Mail Address: rjones@cougaroil.com

Home Page Address: _____

Person to contact for emergency service:
Vic Myrick
Phone/Cell/Pager #: 850-428-1505

Person to contact for disaster service:
Vic Myrick
Home Address: _____

Home Phone/Cell/Pager #: 850-428-1505

Names and addresses of proposed Subcontractors to be utilized for work on this project:

1.

2.

3.

4.

COUNTY ADMINISTRATOR'S REPORT – Continued

II. BUDGET/FINANCE CONSENT AGENDA – Continued

10. Recommendation: That the Board approve the utilization of the first of two possible one-year renewal periods provided for under Section 2 of the Agreement for Gasoline and Diesel Fuel Delivery [PD16-17.057], with Cougar Oil, Inc., retroactive to October 1, 2018.

[Funding: Fund 175, Transportation Fund; Cost Center 210407, Fuel Distribution; Object Code 55201, Operating Supplies]

| |
|---|
| **Motion:** To move the balance in the affirmative<br><br>**For Information:** The "balance" refers to Consent Agenda Items 1 through 13, with the exception of Item 11, which was dropped. Items 14 and 15 were also dropped. |
| **Made by:** Commissioner Underhill<br>**Seconded by:** Commissioner Bergosh |
| **Disposition:** Carried unanimously |

11. Recommendation: That the Board take the following action regarding price increases relating to PD 16-17.074, Re-Bid Refuse and Recycling Services for Escambia County Facilities:

A. Approve and authorize the first request for an operational price increase of 2.5% [effective January, 1, 2019], to cover increases in cost to Republic Services. This is the first request for a price increase. The price increase request and operational cost increases have been reviewed and approved by Robert Dye, Interim Facilities Manager; and

B. Authorize the increase in the Recycling Tipping Fee charged by ECUA [Emerald Coast Utilities Authority], from $15/ton to $25/ton, effective May 1, 2019.

| |
|---|
| **Motion:** To move the balance in the affirmative<br><br>**For Information:** The "balance" refers to Consent Agenda Items 1 through 13, with the exception of Item 11, which was dropped. Items 14 and 15 were also dropped. |
| **Made by:** Commissioner Underhill<br>**Seconded by:** Commissioner Bergosh |
| **Disposition:** Carried unanimously |

# BOARD OF COUNTY COMMISSIONERS
Escambia County, Florida

**AI-16043** **County Administrator's Report 11. 0.**
**BCC Regular Meeting** **Budget & Finance Consent**
**Meeting Date:** 05/02/2019
**Issue:** Exercising the First of Two Possible One-Year Renewal Periods Related to PD 16-17.087
**From:** PAUL NOBLES, Purchasing Manager
**Organization:** Asst County Administrator - Lovoy
**CAO Approval:**

## RECOMMENDATION:

Recommendation Concerning Exercising of the First of Two Possible One-Year Renewal Periods Related to PD 16-17.087, Gasoline and Diesel Fuel Delivery - Paul Nobles, Purchasing Manager, Office of Purchasing

That the Board approve the utilization of the first of two possible one-year renewal periods provided for under Section 2 of the Agreement for Gasoline and Diesel Fuel Delivery, retroactive to October 1, 2018.

[Funding: Fund 175, Transportation Fund; Cost Center 210407, Fuel Distribution; Object Code 55201, Operating Supplies]

## BACKGROUND:

Invitation to Bid, PD 16-17.087, Gasoline and Diesel Fuel Delivery, was publicly noticed on September 11, 2017. The County entered into an agreement with Cougar Oil, Inc. on April 5, 2018. Section 2 of the Agreement outlines the Term of the agreement, which states that the first period of the agreement will end September 30, 2018, and provides for up to two optional one-year renewal periods. This first renewal period will cover from October 1, 2018 to September 30, 2019.

## BUDGETARY IMPACT:

Fund 175, Transportation Fund; Cost Center 210407, Fuel Distribution; Object Code 55201, Operating Supplies

## LEGAL CONSIDERATIONS/SIGN-OFF:

Kristin Hual, Assistant County Attorney, reviewed the initial agreement. The utilization of the renewal period as provided for in Section 2 of the agreement does not require an amendment to the agreement.

**PERSONNEL:**

N/A

**POLICY/REQUIREMENT FOR BOARD ACTION:**

The Escambia County Board of County Commissioners has indicated that they wish to review those agreements in which the County indicates the desire to exercise a renewal period beyond the initial term of the agreement.

**IMPLEMENTATION/COORDINATION:**

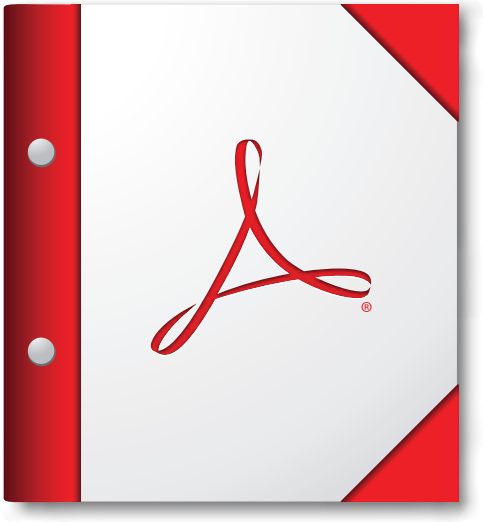
Upon approval by the Board, the Office of Purchasing will communicate with the impacted department(s) as well as the firm, Cougar Oil, Inc. regarding the renewal.

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**Attachments**

Agreement with Exhibits

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# BOARD OF COUNTY COMMISSIONERS
Escambia County, Florida

**AI-17448** **County Administrator's Report 10. 22.**
**BCC Regular Meeting** **Budget & Finance Consent**
**Meeting Date:** 02/06/2020
**Issue:** Re-Entry Alliance Pensacola, Inc. (REAP)
**From:** Jeff Bergosh, Commissioner, District 1
**Organization:** Commissioner, District 1
**CAO Approval:**

## RECOMMENDATION:
Recommendation Concerning the Funding for Re-Entry Alliance Pensacola, Inc. - Commissioner Jeff Bergosh, District 1

That the Board approve the funding of $500 to Re-Entry Alliance Pensacola, Inc. (REAP), from Commissioner Jeff Bergosh's discretionary money.

[Funding: Fund 001, General Fund, Board of County Commissioners' Discretionary Money, Cost Center 110101, Object Code 58201]

## BACKGROUND:
Re-Entry Alliance Pensacola, Inc. (REAP), provides re-entry transitional services to men and women, returning to Northwest Florida, from incarceration. 90% have not become reincarcerated, since REAP's inception six years ago.

## BUDGETARY IMPACT:
The Board approved $50,000 in the Fiscal Year 2019-2020 Budget for each Commissioner to use as discretionary funds.

## LEGAL CONSIDERATIONS/SIGN-OFF:
N/A

## PERSONNEL:
N/A

## POLICY/REQUIREMENT FOR BOARD ACTION:

N/A

**IMPLEMENTATION/COORDINATION:**

Upon Board approval, the Budget Office will work with Re-Entry Alliance Pensacola, Inc. (REAP), to obtain the necessary paperwork to process a payment voucher.

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**Attachments**

Re-Entry Alliance Pensacola, Inc. (REAP)

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# RE-ENTRY ALLIANCE PENSACOLA, INC.

P.O. Box 13224 Pensacola, Florida 32591 850-332-6677
1000 West Blount Street Pensacola, Florida 32501 www.reapreentry.org

Vince Whibbs, Jr., Executive Director Kevin Eason, Director of Operations
Alton Johnson, Administrator Santa Rosa Operations


January 11, 2020

***BY ATTACHMENT TO E-MAIL***

Commissioner Jeff Bergosh
Escambia County District 1

Dear Jeff:

For the past six years, Re-Entry Alliance Pensacola, Inc, ("REAP") has provided re-entry transitional services to individuals returning to Northwest Florida from incarceration. In December 2019 we admitted our 650th individual to our Intensive Case Management Transitional Program. This includes both men and women, most of whom have recently been released from Florida State prisons, and 90% of these individuals have not returned to prison or jail within two years after admission to our program. Recently, we have seen an increased demand for our services for individuals released from Escambia County jails, or who are somehow "justice involved."

REAP's mission is to promote the safety and quality of life in Escambia County by enabling individuals returning from incarceration to be self-sufficient, crime-free productive citizens and neighbors. REAP's funding comes from a $200,000 special appropriation from the Florida Legislature, from local foundations, and from community-minded individuals. Despite the substantial service REAP provides to our community, REAP has not yet received any funding from either county or city coffers.

This year we are requesting an increase in funding from the State of Florida, and we have the support of our local delegation. However, each of the members has stressed the importance of developing support from local governmental units. We believe that this support can be fully justified by comparing the cost of partially funding a re-entry program to the costs of a "revolving door" incarceration system.

During 2019, REAP provided a full range of transitional services to more than 200 recently released individuals at a cost to the state of $200,000, or $1,000 per person, which is about 5% of the cost of incarcerating an individual for one year. Escambia County could experience similar savings by instituting a "justice involved" program that includes elements of day-reporting for technical offense VOP's, pre-trial diversion programs, day reporting for non-violent relatively minor felonies, and work release.

REAP made a presentation before the Escambia County Commission on the benefits of a Day Reporting Center approximately one year ago, requesting $50,000 to jump start a Day Reporting Center and other "justice involved" reforms.

We believe that this would be an excellent time to evidence our community's support of re-entry, to demonstrate to our legislative delegation that re-entry has broad-based community support, and to jump-start some needed reforms for "justice-involved" situations all at the same time as saving considerable expense to our taxpayers.

I would welcome an opportunity to discuss the benefits of these types of programs with you. I understand how full your schedule is, but thirty minutes of your time could "REAP" substantial benefits to our community.

Very truly yours,

*Vince Whibbs, Jr.*

Vince Whibbs, Jr.
Executive Director, REAP

# BOARD OF COUNTY COMMISSIONERS
Escambia County, Florida

**AI-17449** **County Administrator's Report 10. 23.**
**BCC Regular Meeting** **Budget & Finance Consent**
**Meeting Date:** 02/06/2020
**Issue:** PACE Center for Girls - "Men Who Cook"
**From:** Jeff Bergosh, Commissioner, District 1
**Organization:** Commissioner, District 1
**CAO Approval:**

## RECOMMENDATION:

Recommendation Concerning the Funding for PACE Center for Girls - "Men Who Cook" - Commissioner Jeff Bergosh, District 1

That the Board approve the funding of $1,500 to PACE Center for Girls - "Men Who Cook", from Commissioner Jeff Bergosh's discretionary money.

[Funding: Fund 001, General Fund, Board of County Commissioners' Discretionary Money, Cost Center 110101, Object Code 58201]

## BACKGROUND:

PACE Center for Girls provides girls and young women an opportunity for a better future through education, counseling, training, advocacy, and keeping them out of the juvenile justice system.

## BUDGETARY IMPACT:

The Board approved $50,000 in the Fiscal Year 201-2020 Budget for each Commissioner to use as discretionary funds.

## LEGAL CONSIDERATIONS/SIGN-OFF:

N/A

## PERSONNEL:

N/A

## POLICY/REQUIREMENT FOR BOARD ACTION:

N/A

**IMPLEMENTATION/COORDINATION:**

Upon Board approval, the Budget Office will work with PACE Center for Girls, to obtain the necessary paperwork to process a payment voucher.

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**Attachments**

Men Who Cook

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# MEN WHO COOK

Fundraiser for PACE Center for Girls

**Sponsorship Opportunities for the 8th Annual Men Who Cook benefiting Pace Center for Girls**

Sunday, April 5, 2020 | 4pm – 7pm | Sanders Beach - Corinne Jones Community Center

Pace Center for Girls Escambia – Santa Rosa would be honored to have your support to help our girls make a positive change in their lives through your sponsorship of this TASTY event. With over 400 attendees last year, you can imagine that our guests thoroughly enjoyed tasting the "local guys" cuisine, prepared by 40 non-professional male chefs in our community. We can't wait to see what's cooking this year! We hope you'll consider supporting local girls through one of the following sponsorship packages:

**"Your Name Here" Believes in Girls Presenting Sponsorship $7,500**

- Your name or logo incorporated into the Men Who Cook logo as "Your Name Here" Presents and featured in all correspondence, media releases, commercials, radio spots and articles
- Your Presenting Sponsor recognition on the Men Who Cook Facebook event page
- Your Presenting Sponsor recognition on the Men Who Cook Eventbrite ticket sales page
- Your name or logo printed on the promotional event flyer as the presenting sponsor
- Your name or logo prominently featured in the event program as the Presenting Sponsor
- Signage displayed throughout the event featuring your logo as Presenting Sponsor
- Frequent mention of your name as the Presenting Sponsor by our emcee and auctioneer
- 10 admission tickets with reserved seating in a premier location

**Golden Spoon $5,000 Sponsorship**

- Your name or logo included in all print and web advertisements as a Golden Spoon Sponsor
- Your Golden Spoon Sponsor recognition on the Men Who Cook Facebook event page
- Your name printed on the promotional event flyer as a Golden Spoon Sponsor
- Your name or logo featured in the event program as a Golden Spoon Sponsor
- Signage displayed throughout the event featuring your logo as a Golden Spoon Sponsor
- Mention of your name as a Golden Spoon Sponsor by our emcee and auctioneer
- 10 admission tickets with reserved seating

**Silver Spoon $3,000 Sponsorship**

- Your Silver Spoon Sponsor recognition on the Men Who Cook Facebook event page
- Your name or logo featured in the event program as a Silver Spoon Sponsor
- Signage displayed throughout the event featuring your logo as a Silver Spoon Sponsor
- 10 admission tickets with reserved seating

**Bronze Spoon $1,500 Sponsorship**

- Your Bronze Spoon Sponsor recognition on the Men Who Cook Facebook event page
- Your name or logo in the event program as a Bronze Spoon Sponsor
- Signage displayed throughout the event featuring your name as a Bronze Spoon Sponsor
- 4 general admission tickets (no reserved seating)

***Sponsorship deadline (for published recognition) of February 14, 2020.***

***Please submit any sponsorship inquiries and logo artwork to Meghan.Bolyard@pacecenter.org***

# BOARD OF COUNTY COMMISSIONERS
Escambia County, Florida

**AI-17454** **County Administrator's Report 10. 24.**
**BCC Regular Meeting** **Budget & Finance Consent**
**Meeting Date:** 02/06/2020
**Issue:** Escambia Council PTAs/PTSAs - Founders Day Luncheon
**From:** Jeff Bergosh, Commissioner, District 1
**Organization:** Commissioner, District 1
**CAO Approval:**

## RECOMMENDATION:

Recommendation Concerning the Funding Request for Escambia County Council PTAs/PTSAs Founders Day Luncheon - Commissioner Jeff Bergosh, District 1

That the Board approve funding $2500 for Escambia County Council PTAs/PTSAs, “Founders Day Luncheon", February 21, 2020, from Commissioner Jeff Bergosh’s discretionary money, and approve a voucher for this purpose.

[Funding: Fund 001, General Fund, Board of County Commissioners’ Discretionary Money, Cost Center 110101, Object Code 58201]

## BACKGROUND:

Escambia County Council PTAs/PTSAs purpose is to provide leadership, to serve, and to act as a resource for local PTAs/PTSAs in Escambia County.

## BUDGETARY IMPACT:

The Board approved $50,000 in the Fiscal Year 2019-2020 Budget for each Commissioner to use as discretionary funds.

## LEGAL CONSIDERATIONS/SIGN-OFF:

N/A

## PERSONNEL:

N/A

## POLICY/REQUIREMENT FOR BOARD ACTION:

N/A

**IMPLEMENTATION/COORDINATION:**

Upon Board approval, the Budget Office will work with, Escambia Council PTAs/PTSAs, to obtain the necessary paperwork to process a payment voucher.

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## Attachments

*No file(s) attached.*

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# BOARD OF COUNTY COMMISSIONERS
Escambia County, Florida

**AI-17428** **County Administrator's Report 10. 1.**
**BCC Regular Meeting** **Discussion**
**Meeting Date:** 02/06/2020
**Issue:** State Law Enforcement Trust Fund Appropriation
**From:** Henrique Dias, Chief Financial Officer
**Organization:** Escambia County Sheriff's Office
**CAO Approval:**

## RECOMMENDATION:

Recommendation Concerning State Law Enforcement Trust Fund - Henrique Dias, Chief Financial Officer, Escambia County Sheriff's Office Finance Division

That the Board approve the following allocations of Law Enforcement Trust (LET) Funds, per the requirements of F.S. 932.7055(5) for Outside Agency partners in Escambia County, for Fiscal Year 2019/2020:

A. IHMC, in the amount of $6,000; and

B. Robinson Harris Academy of Music, Inc., in the amount of $1,000.

Upon approval of these funding allocations, the Sheriff's Office will process all appropriate paperwork and submit for payment from LET Funds to the Escambia Clerk of the Circuit Court and Comptroller.

[Funding Source: Fund 121, Law Enforcement Trust Fund, Cost Center 540103, Aids to Private Organizations 58201]

## BACKGROUND:

Per F.S. 932.7055(5), certain law enforcement activities generate a revenue stream that must be appropriated into the Law Enforcement Trust to be expended by the Sheriff. These funds support various law enforcement related activities in Escambia County.

List of Agencies with amount (appropriate backup for each agency is attached):

IHMC - $6,000

Robinson Harris Academy of Music, Inc. - $1,000

**BUDGETARY IMPACT:**

N/A

**LEGAL CONSIDERATIONS/SIGN-OFF:**

N/A

**PERSONNEL:**

N/A

**POLICY/REQUIREMENT FOR BOARD ACTION:**

These funds may be expended upon request by the Sheriff to the Board of County Commissioners or by the Chief of Police to the governing body of the municipality, accompanied by a written certification that the request complies with the provisions of this subsection, and only upon appropriation to the Sheriff's Office or Police Department by the Board of County Commissioners or the governing body of the municipality.

**IMPLEMENTATION/COORDINATION:**

N/A

---

**Attachments**

IHMC

Robinson Harris Academy of Music Inc.

---

**MAILING ADDRESS**
P. O. Box 18770
Pensacola, Florida 32523
(850) 436-9630

**LOCATION**
1700 W. Leonard St.
Pensacola, Florida 32501
www.escambiaso.com

**ESCAMBIA COUNTY SHERIFF'S OFFICE**
**David Morgan, Sheriff**

January 22, 2020

IHMC
Attn: Ursula Schwuttke
40 South Alcaniz Street, Pensacola, FL 32502

Re: Your Request for Funds from the Escambia Law Enforcement Trust Fund dated January 14, 2020.

Dear Ursula Schwuttke,

We have received your request to provide your organization with funds from the Escambia Law Enforcement Trust (LET) fund. Your request for funding for Crime prevention, Drug Prevention, Safe Neighborhood or other law enforcement purposes has been reviewed and approved by the Sheriff for the amount of $6,000. The Sheriff has submitted your request to the Escambia County Board of County Commissioner with his written certification that the funds will be used for a purpose authorized by law.

Your request for LET funding, as approved by the Sheriff, is now awaiting review by the Escambia County Board of County Commissioners. The funds cannot be provided to you until your request is approved by the Board.

Please contact the County Commissioner for your district for information on the status of your request.

Point of contact in this matter is Daniel Capozzolo, C.F.O. administrative assistant at 850-436-9949.

FLORIDA
ACCREDITED

# ESCAMBIA COUNTY SHERIFF'S OFFICE
# APPLICATION FOR
# STATE LAW ENFORCEMENT TRUST FUND MONIES

**ALL Requests MUST have a justification statement (Page 2) that encourages one of the following areas:** (Check the appropriate box or boxes)

☑ CRIME PREVENTION ☑ DRUG PREVENTION ☐ DRUG EDUCATION ☑ SAFE NEIGHBORHOOD

**Funds will be used for:** (Check the appropriate box)

☐ PROMOTIONAL/ADVERTISING OR ☑ DIRECT SUPPORT

**The Documents listed below MUST be attached to your request:** (Check the appropriate boxes)

☑ 501c3 or c4 OR ☐ NOT-FOR-PROFIT AND ☑ W-9 AND ☑ CERTICATE OF EXEMPTION

**To be considered the Application MUST be Completed, Signed and ALL Documentation Attached**

ORGANIZATION/AGENCY NAME: Institute for Human and Machine Cognition (IHMC) DATE 01/14/2020

POINT OF CONTACT Ursula Schwuttke PH# (850) 202-4462

EMAIL ADDRESS: uschwuttke@ihmc.us ☐ INITIAL REQUEST ☑ PREVIOUS REQUEST

DATE FUNDS NEEDED (The BOCC will process ) 04/01/2020 AMOUNT REQUESTED: ~~$12,000~~ $6,000.

CHECK PAYABLE TO: IHMC

COMPLETE MAILING ADDRESS: ☐ NEW ADDRESS

Street 40 S Alcaniz Street City Pensacola State FL Zip Code 32502

## CERTIFICATION STATEMENT

1. As required by Florida law, the requested funds will be used for the purpose specified above, and no other purpose.
2. My agency shall, as required by Florida law, maintain records of these funds and provide such reports as may be requested by the Sheriff.
3. I have the appropriate authority (Board Member) on behalf of the requesting agency.
   a. To submit this application and to ensure funds are used for the purposes specified herein.
   b. To cause the required accounting and reporting of these funds.

**All representations in this application are true to the best of my knowledge and belief** ums (Initial)

**NAME OF CERTIFYING OFFICIAL**
Ursula Schwuttke

**TITLE OF CERTIFYING OFFICIAL**
Director, Educational Outreach

**SIGNATURE (Digital)**
Ursula Schwuttke
Digitally signed by Ursula Schwuttke
Date: 2020.01.14 09:43:48 -05'00'

**DATE**
01/14/2020

## STAFF USE ONLY

| | SIGNATURE | APPROVED | DENIED | COMMENTS |
|---|---|---|---|---|
| CFO | | ☑ | ☐ | |
| LEGAL | J. Lit | ☑ | ☐ | |
| CHIEF | | ☑ | ☐ | AMOUNT APPROVED $6,000.00 |
| SHERIFF | | ☑ | ☐ | I CERTIFY THIS REQUEST COMPLIES WITH FLORIDA STATUE 932.7055(5) |
| CFO ASSISTANT | Did 2 | Date processed 1/22/20 | | DAVID MORGAN, SHERIFF 1-22-2020 DATE |

1/2018

ORIGINAL

ORGANIZATION/AGENCY NAME:

Institute for Human and Machine Cognition (IHMC)

**Per Florida State Statute Florida Statutes - Chapter 932.7055(5) - Such funds may be used only for school resource officer, Crime Prevention, Drug Abuse Education, Drug Prevention Programs or Safe Neighborhood or such other law enforcement purposes as the board of county commissioners or governing body of the municipality deems appropriate. PROVIDE A DESCRIPTION OF HOW YOUR AGENCY WILL BE USING THE FUNDING**

## JUSTIFICATION

**REQUIRED INFORMATION**

**THIS APPLICATION CANNOT BE PROCESSED WITHOUT A JUSTIFICATION STATEMENT EXPLAINING YOUR PLANNED USE FOR FUNDING:**

**Be as specific as possible when describing how the monies will to be used in the effort to encourage Crime Prevention; Drug Education; Drug Prevention or Safe Neighborhoods.**

YOU MAY PROVIDE ADDITIONAL PAGES WITH INFORMATION AS AN ATTACHMENT.

Begin Typing Here

IHMC Justification for SLET Funds

IHMC is seeking continued support for its Science, Technology, Engineering, and Math (STEM)-based youth outreach programs. The current request is for direct support of 2020 Summer Robotics Camp and 2020 - 2021 Science Saturdays. IHMC received support for these programs from the Escambia County Sheriff's Office SLET funds in 2017, 2018, and 2019.

Summer robotics camp is for middle school students and offers hands-on fun as students learn about computer programming and robotics. Last summer, IHMC offered two one-week camps. The first was for rising 7th and 8th graders. The second session was open to rising 8th, 9th, and 10th graders. Twenty students registered for each of the camps. Attendees included students recommended for participation by the PACE Center for Girls (3), Escambia County Boys and Girls Club (2), and Workman Middle School (4), and Dixon School for the Arts (1).

During camp, students work in pairs as they learn to build and program robots, to cooperate as part of a team, and to solve challenging but fun problems that require perseverance. This shows them how much they can accomplish by not giving up. Campers also have the opportunity to eat lunch with research scientists and to tour the IHMC robotics lab. Both of these opportunities are camp highlights, and are unique to the camp experience at IHMC because we are a leading not-for-profit robotics and computer science research institute.

Science Saturdays are free-of-charge events that expose children to fun science. Children in grades 3-6, participate in hands-on science and STEM activities. These events are offered once per month during the school year, for a total of eight events each year. Each Science Saturday accommodates 60-70 students in two back-to-back sessions, and offers engaging activities. Event registration is organized by age, with third and fourth graders attending at 9 am and 5th and 6th graders attending at 11 am. Each Science Saturday features a different science topic. Most events are presented/led by IHMC research scientists, and occasionally one is presented by a scientist from the local community.

JUSTIFICATION CONT.

These two programs showcase the exciting educational opportunities and career paths offered by STEM, in order to encourage kids to stick with all kinds of science and math during elementary school, middle school and beyond. Exposure to these kinds of programs has been shown to significantly impact the loss of interest in STEM subjects (and academics in general) that is typical as students progress into high school - especially among girls and disadvantaged minority students.

We recruit students for IHMC's outreach events through the local schools, Boys and Girls Club, and Community Action Program Committee – Pensacola. We conduct targeted outreach to Dixon School of the Arts and PACE School for Girls, both of which serve at risk students. These efforts take place in close collaboration with the principals of the schools.

IHMC is located in downtown Pensacola. Over 70% of the students in Escambia County qualify for free or reduced-cost lunch. Most of the schools do not have the resources to provide hands-on science experiences. IHMC is a world -renowned research facility in the heart of this community. It is a center of excellence for computer science and robotics research. (IHMC researchers placed second in 2014 and 2015 in the DARPA International Robotics Challenge and also placed second in 2018 in the international Cybathalon, a sort "Olympics" for paraplegics wearing robotic exoskeletons.) IHMC is committed to offering Pensacola youth access to this technology and to its research staff.

IHMC is also committed to providing a path of STEM opportunities for students as they progress from elementary school to middle school, high school, and college. Both programs offer volunteer opportunities for high school students - opportunities that lead to Bright Futures scholarships, internships, and future employment. We are proud to announce that one of our past high school volunteers is a young lady who transitioned from PACE School for Girls to Washington High School. She graduated from high school after volunteering for robotics camp and Science Saturdays for three years and she is receiving mostly A's in her first year college courses.

The requested funds will help to cover program costs, materials and supplies, instructor fees, computer upgrades, etc. Upon request we would augment our current outreach offerings to include one or more tours of the IHMC robotics lab to the Pensacola Sherriff's Youth Ranch. These tours could lead participants to develop a general interest in STEM, and might serve as a means for recruiting students to Science Saturdays. We are requesting $12,000 in support of 2020 Summer Robotics Camp and 2020-21 Science Saturdays.

# Science Saturdays

ihmc
FLORIDA INSTITUTE FOR HUMAN & MACHINE COGNITION

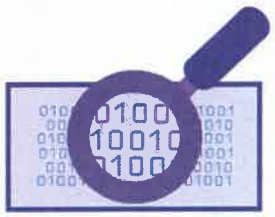
## January 25



### Exploring our Watershed

Anne Laurenzi, Navarre Marine Science Station

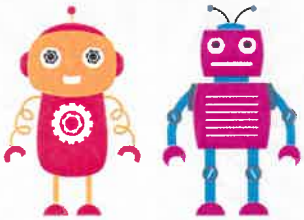
## February 22



### Secret Codes

Doug Stephen , IHMC

## March 21



### Programming Robots

Dr. Lakshmi Prayaga, UWF

## April 18



### Robot Hands

Dr. Jerry Pratt, IHMC

Science Saturdays are a science enrichment program for kids.
Two sessions: 9 am and 11 am. They are held at IHMC, 40 S. Alcaniz St., Pensacola

Pre-registration is required and begins two weeks before the activity date. Tickets are FREE!

Spring 2020

Sponsored by:

SHERIFF DAVID MORGAN says,
"YOUR LIFE... YOUR COMMUNITY...
NO PLACE FOR
DRUGS OR CRIME"
ESCAMBIA COUNTY SHERIFF'S OFFICE

Gulf Power

INTERNATIONAL PAPER

Please E-mail PensacolaScienceSat@ihmc.us or call 850-202-4462 to sign up.
To be added to our mailing list, please visit www.ihmc.us/life/science_saturdays

IRS Department of the Treasury
Internal Revenue Service
P.O. Box 2508
Cincinnati OH 45201

In reply refer to: 0248153327
Mar. 18, 2015 LTR 4168C 0
20-0760849 000000 00
00033646
BODC: TE

FLORIDA INSTITUTE FOR HUMAN AND
MACHINE COGNITION
% KENNETH M FORD
40 S ALCANIZ ST
PENSACOLA FL 32502

033580

Employer Identification Number: 20-0760849
Person to Contact: Ms. Espelage
Toll Free Telephone Number: 1-877-829-5500

Dear Taxpayer:

This is in response to your Mar. 10, 2015, request for information regarding your tax-exempt status.

Our records indicate that you were recognized as exempt under section 501(c)(3) of the Internal Revenue Code in a determination letter issued in January 2005.

Our records also indicate that you are not a private foundation within the meaning of section 509(a) of the Code because you are described in section(s) 509(a)(1) and 170(b)(1)(A)(vi).

Donors may deduct contributions to you as provided in section 170 of the Code. Bequests, legacies, devises, transfers, or gifts to you or for your use are deductible for Federal estate and gift tax purposes if they meet the applicable provisions of sections 2055, 2106, and 2522 of the Code.

Please refer to our website www.irs.gov/eo for information regarding filing requirements. Specifically, section 6033(j) of the Code provides that failure to file an annual information return for three consecutive years results in revocation of tax-exempt status as of the filing due date of the third return for organizations required to file. We will publish a list of organizations whose tax-exempt status was revoked under section 6033(j) of the Code on our website beginning in early 2011.

0248153327
Mar. 18, 2015 LTR 4168C 0
20-0760849 000000 00
00033647

FLORIDA INSTITUTE FOR HUMAN AND
MACHINE COGNITION
% KENNETH M FORD
40 S ALCANIZ ST
PENSACOLA FL 32502

If you have any questions, please call us at the telephone number shown in the heading of this letter.

Sincerely yours,

Doris P. Kenwright

Doris Kenwright, Operation Mgr.
Accounts Management Operations 1

FLORIDA DEPARTMENT OF REVENUE

# Consumer's Certificate of Exemption

DR-14
R. 04/11

**Issued Pursuant to Chapter 212, Florida Statutes**

| 85-8013241652C-1 | 02/28/2015 | 02/29/2020 | 501(C)(3) ORGANIZATION |
|---|---|---|---|
| Certificate Number | Effective Date | Expiration Date | Exemption Category |

This certifies that

FLORIDA INSTITUTE FOR HUMAN AND MACHINE
COGNITION INC
40 S ALCANIZ ST
PENSACOLA FL 32502-6008

is exempt from the payment of Florida sales and use tax on real property rented, transient rental property rented, tangible personal property purchased or rented, or services purchased.

FLORIDA DEPARTMENT OF REVENUE

# Important Information for Exempt Organizations

DR-14
R. 04/11

1. You must provide all vendors and suppliers with an exemption certificate before making tax-exempt purchases. See Rule 12A-1.038, Florida Administrative Code (F.A.C.).

2. Your *Consumer's Certificate of Exemption* is to be used solely by your organization for your organization's customary nonprofit activities.

3. Purchases made by an individual on behalf of the organization are taxable, even if the individual will be reimbursed by the organization.

4. This exemption applies only to purchases your organization makes. The sale or lease to others of tangible personal property, sleeping accommodations, or other real property is taxable. Your organization must register, and collect and remit sales and use tax on such taxable transactions. Note: Churches are exempt from this requirement except when they are the lessor of real property (Rule 12A-1.070, F.A.C.).

5. It is a criminal offense to fraudulently present this certificate to evade the payment of sales tax. Under no circumstances should this certificate be used for the personal benefit of any individual. Violators will be liable for payment of the sales tax plus a penalty of 200% of the tax, and may be subject to conviction of a third-degree felony. Any violation will require the revocation of this certificate.

6. If you have questions regarding your exemption certificate, please contact the Exemption Unit of Account Management at 800-352-3671. From the available options, select "Registration of Taxes," then "Registration Information," and finally "Exemption Certificates and Nonprofit Entities." The mailing address is PO Box 6480, Tallahassee, FL 32314-6480.

Form **W-9**
(Rev. October 2018)
Department of the Treasury
Internal Revenue Service

# Request for Taxpayer Identification Number and Certification

▶ Go to *www.irs.gov/FormW9* for instructions and the latest information.

**Give Form to the requester. Do not send to the IRS.**

Print or type. See Specific Instructions on page 3.

1 Name (as shown on your income tax return). Name is required on this line; do not leave this line blank.
**Florida Institute for Human & Machine Cognition, Inc.**

2 Business name/disregarded entity name, if different from above

3 Check appropriate box for federal tax classification of the person whose name is entered on line 1. Check only **one** of the following seven boxes.

☐ Individual/sole proprietor or single-member LLC ☑ C Corporation ☐ S Corporation ☐ Partnership ☐ Trust/estate

☐ Limited liability company. Enter the tax classification (C=C corporation, S=S corporation, P=Partnership) ▶ _____

**Note:** Check the appropriate box in the line above for the tax classification of the single-member owner. Do not check LLC if the LLC is classified as a single-member LLC that is disregarded from the owner unless the owner of the LLC is another LLC that is **not** disregarded from the owner for U.S. federal tax purposes. Otherwise, a single-member LLC that is disregarded from the owner should check the appropriate box for the tax classification of its owner.

☐ Other (see instructions) ▶ **501 (c)(3) Not for Profit Corporation**

4 Exemptions (codes apply only to certain entities, not individuals; see instructions on page 3):

Exempt payee code (if any) **1**

Exemption from FATCA reporting code (if any) _____

*(Applies to accounts maintained outside the U.S.)*

5 Address (number, street, and apt. or suite no.) See instructions.
**40 S Alcaniz Street**

Requester's name and address (optional)

6 City, state, and ZIP code
**Pensacola, FL 32502**

7 List account number(s) here (optional)

## Part I Taxpayer Identification Number (TIN)

Enter your TIN in the appropriate box. The TIN provided must match the name given on line 1 to avoid backup withholding. For individuals, this is generally your social security number (SSN). However, for a resident alien, sole proprietor, or disregarded entity, see the instructions for Part I, later. For other entities, it is your employer identification number (EIN). If you do not have a number, see *How to get a TIN*, later.

**Note:** If the account is in more than one name, see the instructions for line 1. Also see *What Name and Number To Give the Requester* for guidelines on whose number to enter.

**Social security number**

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | – | | | – | | | | |

or

**Employer identification number**

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| 2 | 0 | – | 0 | 7 | 6 | 0 | 8 | 4 | 9 |

## Part II Certification

Under penalties of perjury, I certify that:

1. The number shown on this form is my correct taxpayer identification number (or I am waiting for a number to be issued to me); and
2. I am not subject to backup withholding because: (a) I am exempt from backup withholding, or (b) I have not been notified by the Internal Revenue Service (IRS) that I am subject to backup withholding as a result of a failure to report all interest or dividends, or (c) the IRS has notified me that I am no longer subject to backup withholding; and
3. I am a U.S. citizen or other U.S. person (defined below); and
4. The FATCA code(s) entered on this form (if any) indicating that I am exempt from FATCA reporting is correct.

**Certification instructions.** You must cross out item 2 above if you have been notified by the IRS that you are currently subject to backup withholding because you have failed to report all interest and dividends on your tax return. For real estate transactions, item 2 does not apply. For mortgage interest paid, acquisition or abandonment of secured property, cancellation of debt, contributions to an individual retirement arrangement (IRA), and generally, payments other than interest and dividends, you are not required to sign the certification, but you must provide your correct TIN. See the instructions for Part II, later.

**Sign Here** Signature of U.S. person ▶ [signature] Date ▶ 2/12/2019

## General Instructions

Section references are to the Internal Revenue Code unless otherwise noted.

**Future developments.** For the latest information about developments related to Form W-9 and its instructions, such as legislation enacted after they were published, go to *www.irs.gov/FormW9.*

## Purpose of Form

An individual or entity (Form W-9 requester) who is required to file an information return with the IRS must obtain your correct taxpayer identification number (TIN) which may be your social security number (SSN), individual taxpayer identification number (ITIN), adoption taxpayer identification number (ATIN), or employer identification number (EIN), to report on an information return the amount paid to you, or other amount reportable on an information return. Examples of information returns include, but are not limited to, the following.

- Form 1099-INT (interest earned or paid)
- Form 1099-DIV (dividends, including those from stocks or mutual funds)
- Form 1099-MISC (various types of income, prizes, awards, or gross proceeds)
- Form 1099-B (stock or mutual fund sales and certain other transactions by brokers)
- Form 1099-S (proceeds from real estate transactions)
- Form 1099-K (merchant card and third party network transactions)
- Form 1098 (home mortgage interest), 1098-E (student loan interest), 1098-T (tuition)
- Form 1099-C (canceled debt)
- Form 1099-A (acquisition or abandonment of secured property)

Use Form W-9 only if you are a U.S. person (including a resident alien), to provide your correct TIN.

*If you do not return Form W-9 to the requester with a TIN, you might be subject to backup withholding. See* What is backup withholding, *later.*

**MAILING ADDRESS**
P. O. Box 18770
Pensacola, Florida 32523
(850) 436-9630

**LOCATION**
1700 W. Leonard St.
Pensacola, Florida 32501
www.escambiaso.com

**ESCAMBIA COUNTY SHERIFF'S OFFICE**
**David Morgan, Sheriff**

January 22, 2020

Robinson Harris Academy of Music Inc.
Attn: Pierre Robinson
1020 East Jordan Street Unit E, Pensacola, FL 32503

Re: Your Request for Funds from the Escambia Law Enforcement Trust Fund dated January 16, 2020.

Dear Pierre Robinson,

We have received your request to provide your organization with funds from the Escambia Law Enforcement Trust (LET) fund. Your request for funding for Crime Prevention, Drug Prevention, Safe Neighborhood or other law enforcement purposes has been reviewed and approved by the Sheriff for the amount of $1,000. The Sheriff has submitted your request to the Escambia County Board of County Commissioner with his written certification that the funds will be used for a purpose authorized by law.

Your request for LET funding, as approved by the Sheriff, is now awaiting review by the Escambia County Board of County Commissioners. The funds cannot be provided to you until your request is approved by the Board.

Please contact the County Commissioner for your district for information on the status of your request.

Point of contact in this matter is Daniel Capozzolo, C.F.O. administrative assistant at 850-436-9949.

FLORIDA
ACCREDITED

# ESCAMBIA COUNTY SHERIFF'S OFFICE
# APPLICATION FOR
# STATE LAW ENFORCEMENT TRUST FUND MONIES

**ALL Requests MUST have a justification statement (Page 2) that encourages one of the following areas:** (Check the appropriate box or boxes)

☑ CRIME PREVENTION ☑ DRUG PREVENTION ☐ DRUG EDUCATION ☑ SAFE NEIGHBORHOOD

**Funds will be used for:** (Check the appropriate box)

☐ PROMOTE CRIME/DRUG ABUSE PREVENTION OR ☑ DIRECT SUPPORT

**The Documents listed below MUST be attached to your request:** (Check the appropriate boxes)

☑ 501c3 or c4 OR ☐ NOT-FOR-PROFIT AND ☑ W-9 AND ☑ CERTICATE OF EXEMPTION

**To be considered the Application MUST be Completed, Signed and ALL Documentation Attached**

ORGANIZATION/AGENCY NAME: Robinson Harris Academy of Music, Inc DATE 01/16/2020

POINT OF CONTACT Pierre Robinson PH# (850) 261-0690

EMAIL ADDRESS: pierrerobinson@healthyminds.us ☑ INITIAL REQUEST ☐ PREVIOUS REQUEST

DATE FUNDS NEEDED (The BOCC will process) 02/10/2020 AMOUNT REQUESTED: $ 4,500 ~~$7,232~~

CHECK PAYABLE TO: Robinson Harris Academy of Music, Inc

COMPLETE MAILING ADDRESS: ☐ NEW ADDRESS

Street 1020 East Jordan Street Unit E City Pensacola State FL Zip Code 32503

## CERTIFICATION STATEMENT

1. As required by Florida law, the requested funds will be used for the purpose specified above, and no other purpose.
2. My agency shall, as required by Florida law, maintain records of these funds and provide such reports as may be requested by the Sheriff.
3. I have the appropriate authority (Board Member) on behalf of the requesting agency.
   a. To submit this application and to ensure funds are used for the purposes specified herein.
   b. To cause the required accounting and reporting of these funds.

**All representations in this application are true to the best of my knowledge and belief** [signature] (Initial)

NAME OF CERTIFYING OFFICIAL: Pierre Robinson

TITLE OF CERTIFYING OFFICIAL: Executive Director, Chairman

SIGNATURE (Digital) [signature]

DATE 1-16-2020

## STAFF USE ONLY

| | SIGNATURE | APPROVED | DENIED | COMMENTS |
|---|---|---|---|---|
| CFO | | ☑ | ☐ | |
| LEGAL | [signature] | ☐ | ☐ | |
| CHIEF | [signature] | ☑ | ☐ | AMOUNT APPROVED $1,000.00 |
| SHERIFF | [signature] | ☑ | ☐ | I CERTIFY THIS REQUEST COMPLIES WITH FLORIDA STATUE 932.7055(5) |
| CFO ASSISTANT | [signature] | Date processed 1/22/20 | | DAVID MORGAN, SHERIFF [signature] DATE 1/22/2020 |

ORIGINAL

ORGANIZATION/AGENCY NAME:

Robinson Harris Academy of Music, Inc

**Per Florida State Statute Florida Statutes - Chapter 932.7055(5) - Such funds may be used only for school resource officer, Crime Prevention, Drug Abuse Education, Drug Prevention Programs or Safe Neighborhood or such other law enforcement purposes as the board of county commissioners or governing body of the municipality deems appropriate. PROVIDE A DESCRIPTION OF HOW YOUR AGENCY WILL BE USING THE FUNDING**

## JUSTIFICATION

**REQUIRED INFORMATION**

**THIS APPLICATION CANNOT BE PROCESSED WITHOUT A JUSTIFICATION STATEMENT EXPLAINING YOUR PLANNED USE FOR FUNDING:**

**Be as specific as possible when describing how the monies will to be used in the effort to encourage Crime Prevention; Drug Education; Drug Prevention or Safe Neighborhoods.**

YOU MAY PROVIDE ADDITIONAL PAGES WITH INFORMATION AS AN ATTACHMENT.

Begin Typing Here

R.H.A.M. is located in District 3 on the corner of J and Lloyd Streets. District 3 is one of the most disadvantaged districts in Escambia County Florida. We provide and facilitate services and resources for people of all ages in District 3 (please see appendix (A)). However, R.H.A.M.'s primary mission is to promote "Healthy Minds" among disadvantaged children 6 to 18 years of age. We provide after-school, spring break and summer camp programs (please see appendix (B)). By utilizing our innovation in social science and mental health, we are also promoting "Healthy Minds" among juveniles and young adult offenders who come to us for community hours. Pensacola State College, Area Housing Commission (AHC) and R.H.A.M. are in the final stages of implementing a GED program in which our primary target audience is young adult offenders. With an open door policy accessible seven days a week, over 100 disadvantaged children and young adults walk through our doors on a weekly basis; R.H.A.M. is a "Safe Haven". Our collaborative partnership with AHC since 2016 has provided R.H.A.M. with the opportunity to have a direct and major impact in the disadvantaged community. As an empirical overtone, R.H.A.M. is honored to modestly say that an atmosphere of safety in the Morris Court Park is because of our presence. Accordingly, due to the ongoing issues with juvenile delinquency, R.H.A.M. is promoting a Teen Night (dance) once a month from August to May starting in February 2020 (please see appendix (C)). Our Teen Night is specifically designed to take an aggressive approach to promote non-violence, drug abuse, crime prevention, tolerance and the joy of freedom in Escambia County Florida. R.H.A.M. seeks $4,500.00 to help promote, maintain and purchase resources and services that will help prevent and/or reduce juvenile delinquency in District 3. Appendix (D) outlines the use of the funds.

Appendix A

**R.H.A.M.**
*Robinson Harris Academy of Music, Incorporated*
(A federally approved 501(c)(3))
1401 West Lloyd Street, Pensacola, Florida 32501
www.HealthyMinds.us
(850) 261-0690

# TESTIMONIAL

I am the guardian of three children. The children were abandoned by their mother, my niece. It is very difficult as an elderly person on fixed income to properly care for the children because the mother will not release custody. After the first of a few very difficult times with living expenses, I searched high and low for help and was denied because I didn't have legal custody of the children, so, I contacted RHAM. Due to RHAM's unique social position in the disadvantaged community, I received assistance from the same organizations that initially denied my cry for help. To the best of my knowledge, RHAM is the only organization that is practically and theoretically equipped to go way above and beyond the call of duty.

Annie Wingate

Annie Wingate
Pensacola, Florida
April 30, 2019

Appendix B

## FREE SERVICES AND RESOURCES

**1. Congregate lunches and snacks**
RHAM provides after-school snacks, spring break and summer camp lunches and snacks to disadvantaged children 2 to 18 years of age.

**2. Services for youth involved in or at risk of involvement with criminal activity**
RHAM facilitates community hours for juveniles and young adult offenders. Facilitating community hours provides an opportunity to informally employ our innovation in social science. Also, our after-school, spring-break and summer camp programs are utilized as a preventive measure.

**3. Recreational and educational services**
RHAM offers after-school, spring break and summer camp activities for disadvantaged children 2 to 18 years of age. We help with academics, provide piano and drum lessons and travel to other cities, towns and states. In summary, our activities are designed to help disadvantaged children develop a broad range of theoretical and practical insights and abilities.

**4. Leadership development**
RHAM's Youth Leadership Council (RYLC) is comprised of disadvantaged children 10 to 18 years of age. The RYLC's mission is to act as a "Youth Board of Directors". Members of the RYLC have an opportunity to develop 21st century business and social skill sets.

**ADDITIONAL ACTIVITY**: Our drum and dance squads are utilized for promotional purposes of our services and resources. The squads perform in parades and at special events, and are comprised of children 6 to 18 years of age. Children on the squads have displayed the best behavior and grades. RYLC is currently in the process of developing little league sport teams.

R.H.A.M. presents...

# DANCE AGAINST THE VIOLENCE TEEN NIGHT!!!

Tickets:
General Admission: $10 until Feb. 21
General Admission: $15 day of and at the door.
VIP: $20 Advance sale only until Feb. 20 (include food and beverage)

## FRICKER COMMUNITY CENTER

## 900 NORTH "F" STREET

## PENSACOLA, FL. 32501

## 8pm - 12am

## OPEN MIC

## SATURDAY

## Feb. 22

## 2020

*Featuring*



*DJ GuttaBoy*

**Chances to win gift cards!!!**

**Leave all drama at home!!!**

**Security will be strictly enforced!!**

R.H.A.M.
www.HealthyMinds.us
"Promoting Healthy Minds..."

All proceeds will help promote "Healthy Minds".
FOR INFO, TICKETS CALL OR TEXT 850-332-8419

Appendix C

Appendix D

2020 BUDGET

| **PROJECT EXPENSES** | |
|---|---|
| Transportation | $7,200.00 |
| Food Snacks | $2,200.00 |
| Instructional Materials | $1,500.00 |
| Internet/Communications | $1,500.00 |
| Office Supplies | $700.00 |
| Miscellaneous | $1,900.00 |
| **TOTAL:** | **$15,000.00** |

## BOARD OF DIRECTORS

Pierre F. Robinson, Ph.D.
Chairman, Executive Director and Co-Founder
Escambia County Florida

Pierre provides the military discipline and leadership to RHAM. He served in the United States Navy from 1984 to 1992. While serving in the Navy, he was meritoriously promoted from E1 to E2 in Basic Training, awarded two Good Conduct Medals, a Navy Achievement Medal and a Letter of Commendation from Commander Submarine Force, U.S. Atlantic Fleet, and was the Sailor of the Quarter for U.S. Submarine Squadron 14 and U.S. Training Squadron 86. As for his scientific contribution, Pierre conducted self-supported empirical research from 1994 to 2012. While enrolled at Pensacola State College (formerly Pensacola Junior College – A.A. in Communications, 1994), he discovered a universal gap in social science. He further fine-tuned the discovery while attending the University of West Florida (B.A. in Communications, 2003). During collaboration with RHAM's board members from 2005 to 2011, he transformed the empirical discovery into scientific view. Once the scientific nomenclature was developed, the research was submitted to the Center for Scientific Review, National Institutes of Health (NIH), U.S. Department of Health and Human Services. In 2011, NIH conferred the research as Pierre's Terminal Research Degree.

Richard A. Redmon
Vice Chairman
Santa Rosa County Florida

Ricky has over 20 years of teaching experience. As an artist and teacher, Ricky is our translator. Without his artistic ability to recognize the movement of dialogue, RHAM's development would have been extremely difficult. What is more representative of Ricky's unwavering character is his propensity to give people more than they need. Ricky is currently a nurse at an institution for people with mental health issues.

Education

| | |
|---|---|
| Jefferson Davis Community College (2010) | - A.A.S.N. in Nursing |
| University of West Florida (1982) | - B.A. in Humanities, Interdisciplinary-Music, History, Philosophy |
| Chipola Junior College (1974) | - A.A. in Associate of Arts-Music/Medicine |

Joe E. Holmes, M.Ed.
Treasurer
Escambia County Florida

At the heart of our nation's public schools, are the teachers – the front liners. They know firsthand the daily routine of how we all play an important role in the future of our nation. Joe is one of too few of teachers that can be alternatively defined as "do and teach". Joe's 40 years (1974-present) and counting is simple testament.

Education

| | |
|---|---|
| Grand Canyon University (2000) | - M.Ed. in Curriculum and Instruction |
| Mississippi State University (1971) | - B.S. in Psychology, Social Studies, Sociology |

Dianne Cyrus
Secretary and Co-Founder
Escambia County Florida

Dianne may not have the conventional academic credentials as the other board members of RHAM; however, in social science, she has a dialectical ability that is defined as intelligibly honorary. She is also the first participant to successfully utilize RHAM's innovative methodology. As one of the pillars in the essence of RHAM's mission, she is empirically invaluable. Dianne is currently employed as a Certified Pharmacy Technician.

Whitney A. Maloney
Board Member
Oktibbeha County Mississippi

Whitney knows first-hand about the effectiveness of RHAM's innovative methodology in social science. She has a B.S. in Pre-Professional Biology from the University of West Florida, Class of 2015. After years of experience as a Veterinarian Technician, Whitney now attends Mississippi State University College of Veterinary Medicine, Class of 2020. Whitney deeply understands that the only way to minimize animal abuse is for future generations to develop Healthier Minds.

**KEY PERSONNEL**

Pierre F. Robinson
Instructor of the RHAM Course

INTERNAL REVENUE SERVICE
P. O. BOX 2508
CINCINNATI, OH 45201

DEPARTMENT OF THE TREASURY

Date: AUG 0 8 2006

ROBINSON HARRIS ACADEMY OF MUSIC
INC
PO BOX 3953
PENSACOLA, FL 32516

Employer Identification Number:
42-1664657
DLN:
17053258007035
Contact Person:
DAVID A DOEKER ID# 31168
Contact Telephone Number:
(877) 829-5500
Accounting Period Ending:
December 31
Public Charity Status:
170(b)(1)(A)(ii)
Form 990 Required:
Yes
Effective Date of Exemption:
April 4, 2005
Contribution Deductibility:
Yes

Dear Applicant:

We are pleased to inform you that upon review of your application for tax exempt status we have determined that you are exempt from Federal income tax under section 501(c)(3) of the Internal Revenue Code. Contributions to you are deductible under section 170 of the Code. You are also qualified to receive tax deductible bequests, devises, transfers or gifts under section 2055, 2106 or 2522 of the Code. Because this letter could help resolve any questions regarding your exempt status, you should keep it in your permanent records.

Organizations exempt under section 501(c)(3) of the Code are further classified as either public charities or private foundations. We determined that you are a public charity under the Code section(s) listed in the heading of this letter.

Please see enclosed Information for Exempt Organizations Under Section 501(c)(3) for some helpful information about your responsibilities as an exempt organization.

Revenue Procedure 75-50, published in Cumulative Bulletin 1975-2 on page 578, sets forth guidelines and record keeping requirements for determining whether private schools have racially nondiscriminatory policies as to students. You must comply with this revenue procedure to maintain your tax-exempt status.

If you distribute funds to other organizations, your records must show whether they are exempt under section 501(c)(3). In cases where the recipient organization is not exempt under section 501(c)(3), you must have evidence the funds will be used for section 501(c)(3) purposes.

If you distribute funds to individuals, you should keep case histories showing the recipient's name and address; the purpose of the award; the manner of

selection; and the relationship of the recipient to any of your officers, directors, trustees, members, or major contributors.

Sincerely,

Lois G. Lerner
Director, Exempt Organizations
Rulings and Agreements

Enclosures: Information for Organizations Exempt Under Section 501(c)(3)

0000579 06/18/19

FLORIDA

# Consumer's Certificate of Exemption

**Issued Pursuant to Chapter 212, Florida Statutes**

DR-14
R. 01/18

| Certificate Number | Effective Date | Expiration Date | Exemption Category |
|---|---|---|---|
| 85-8016529754C-6 | 08/21/2019 | 08/31/2024 | 501(C)(3) ORGANIZATION |

This certifies that

ROBINSON HARRIS ACADEMY OF MUSIC INC
1020 E JORDAN ST APT E
PENSACOLA FL 32503-4752

is exempt from the payment of Florida sales and use tax on real property rented, transient rental property rented, tangible personal property purchased or rented, or services purchased.

FLORIDA

## Important Information for Exempt Organizations

DR-14
R. 01/18

1. You must provide all vendors and suppliers with an exemption certificate before making tax-exempt purchases. See Rule 12A-1.038, Florida Administrative Code (F.A.C.).

2. Your *Consumer's Certificate of Exemption* is to be used solely by your organization for your organization's customary nonprofit activities.

3. Purchases made by an individual on behalf of the organization are taxable, even if the individual will be reimbursed by the organization.

4. This exemption applies only to purchases your organization makes. The sale or lease to others of tangible personal property, sleeping accommodations, or other real property is taxable. Your organization must register, and collect and remit sales and use tax on such taxable transactions. Note: Churches are exempt from this requirement except when they are the lessor of real property (Rule 12A-1.070, F.A.C.).

5. It is a criminal offense to fraudulently present this certificate to evade the payment of sales tax. Under no circumstances should this certificate be used for the personal benefit of any individual. Violators will be liable for payment of the sales tax plus a penalty of 200% of the tax, and may be subject to conviction of a third-degree felony. Any violation will require the revocation of this certificate.

6. If you have questions about your exemption certificate, please call Taxpayer Services at 850-488-6800. The mailing address is PO Box 6480, Tallahassee, FL 32314-6480.

Form **W-9**
(Rev. October 2018)
Department of the Treasury
Internal Revenue Service

# Request for Taxpayer Identification Number and Certification

► Go to *www.irs.gov/FormW9* for instructions and the latest information.

**Give Form to the requester. Do not send to the IRS.**

Print or type. See Specific Instructions on page 3.

1 Name (as shown on your income tax return). Name is required on this line; do not leave this line blank.

Robinson Harris Academy of Music, Inc.

2 Business name/disregarded entity name, if different from above

3 Check appropriate box for federal tax classification of the person whose name is entered on line 1. Check only one of the following seven boxes.

☐ Individual/sole proprietor or single-member LLC ☐ C Corporation ☑ S Corporation ☐ Partnership ☐ Trust/estate

☐ Limited liability company. Enter the tax classification (C=C corporation, S=S corporation, P=Partnership) ►

Note: Check the appropriate box in the line above for the tax classification of the single-member owner. Do not check LLC if the LLC is classified as a single-member LLC that is disregarded from the owner unless the owner of the LLC is another LLC that is not disregarded from the owner for U.S. federal tax purposes. Otherwise, a single-member LLC that is disregarded from the owner should check the appropriate box for the tax classification of its owner.

☐ Other (see instructions) ►

4 Exemptions (codes apply only to certain entities, not individuals; see instructions on page 3):

Exempt payee code (if any) 1

Exemption from FATCA reporting code (if any)

*(Applies to accounts maintained outside the U.S.)*

5 Address (number, street, and apt. or suite no.) *See instructions.*

1020 East Jordan Street Unit E

Requester's name and address (optional)

6 City, state, and ZIP code

Pensacola, Florida 32503

7 List account number(s) here (optional)

## Part I Taxpayer Identification Number (TIN)

Enter your TIN in the appropriate box. The TIN provided must match the name given on line 1 to avoid backup withholding. For individuals, this is generally your social security number (SSN). However, for a resident alien, sole proprietor, or disregarded entity, see the instructions for Part I, later. For other entities, it is your employer identification number (EIN). If you do not have a number, see *How to get a TIN*, later.

**Note:** If the account is in more than one name, see the instructions for line 1. Also see *What Name and Number To Give the Requester* for guidelines on whose number to enter.

**Social security number**

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | – | | | – | | | | |

or

**Employer identification number**

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| 4 | 2 | – | 1 | 6 | 6 | 4 | 6 | 5 | 7 |

## Part II Certification

Under penalties of perjury, I certify that:

1. The number shown on this form is my correct taxpayer identification number (or I am waiting for a number to be issued to me); and
2. I am not subject to backup withholding because: (a) I am exempt from backup withholding, or (b) I have not been notified by the Internal Revenue Service (IRS) that I am subject to backup withholding as a result of a failure to report all interest or dividends, or (c) the IRS has notified me that I am no longer subject to backup withholding; and
3. I am a U.S. citizen or other U.S. person (defined below); and
4. The FATCA code(s) entered on this form (if any) indicating that I am exempt from FATCA reporting is correct.

**Certification instructions.** You must cross out item 2 above if you have been notified by the IRS that you are currently subject to backup withholding because you have failed to report all interest and dividends on your tax return. For real estate transactions, item 2 does not apply. For mortgage interest paid, acquisition or abandonment of secured property, cancellation of debt, contributions to an individual retirement arrangement (IRA), and generally, payments other than interest and dividends, you are not required to sign the certification, but you must provide your correct TIN. See the instructions for Part II, later.

**Sign Here** Signature of U.S. person ► [signature] Date ► 1-16-2020

## General Instructions

Section references are to the Internal Revenue Code unless otherwise noted.

**Future developments.** For the latest information about developments related to Form W-9 and its instructions, such as legislation enacted after they were published, go to *www.irs.gov/FormW9*.

## Purpose of Form

An individual or entity (Form W-9 requester) who is required to file an information return with the IRS must obtain your correct taxpayer identification number (TIN) which may be your social security number (SSN), individual taxpayer identification number (ITIN), adoption taxpayer identification number (ATIN), or employer identification number (EIN), to report on an information return the amount paid to you, or other amount reportable on an information return. Examples of information returns include, but are not limited to, the following.

- Form 1099-INT (interest earned or paid)
- Form 1099-DIV (dividends, including those from stocks or mutual funds)
- Form 1099-MISC (various types of income, prizes, awards, or gross proceeds)
- Form 1099-B (stock or mutual fund sales and certain other transactions by brokers)
- Form 1099-S (proceeds from real estate transactions)
- Form 1099-K (merchant card and third party network transactions)
- Form 1098 (home mortgage interest), 1098-E (student loan interest), 1098-T (tuition)
- Form 1099-C (canceled debt)
- Form 1099-A (acquisition or abandonment of secured property)

Use Form W-9 only if you are a U.S. person (including a resident alien), to provide your correct TIN.

*If you do not return Form W-9 to the requester with a TIN, you might be subject to backup withholding.* See What is backup withholding, *later.*

# BOARD OF COUNTY COMMISSIONERS
Escambia County, Florida

**AI-17442** **County Attorney's Report 10. 1.**
**BCC Regular Meeting** **Action**
**Meeting Date:** 02/06/2020
**Issue:** Scheduling a Closed-Door Session on February 13, 2020 to Discuss Security Systems or Plans
**From:** ALISON ROGERS, County Attorney
**Organization:** County Attorney's Office
**CAO Approval:**

## RECOMMENDATION:
Recommendation Concerning Scheduling a Closed-Door Session on February 13, 2020.

That the Board schedule a closed-door session with its attorneys related to Security Systems or Plans as provided by §281.301, Fla. Stat. and §286.0113(1), Fla. Stat., on Thursday, February 13, 2020 at 8:15 a.m.

## BACKGROUND:
N/A

## BUDGETARY IMPACT:
N/A

## LEGAL CONSIDERATIONS/SIGN-OFF:
N/A

## PERSONNEL:
N/A

## POLICY/REQUIREMENT FOR BOARD ACTION:
N/A

## IMPLEMENTATION/COORDINATION:
N/A

## Attachments

*No file(s) attached.*

# BOARD OF COUNTY COMMISSIONERS
Escambia County, Florida

**AI-17455** **County Attorney's Report 10. 2.**
**BCC Regular Meeting** **Action**
**Meeting Date:** 02/06/2020
**Issue:** Pursuing Available Legal Remedies for Breach of Agreement Relating to Microfilm and Microfiche Digital Conversion Services (PD16-17.037)
**From:** CHARLES PEPPLER, Deputy County Attorney
**Organization:** County Attorney's Office
**CAO Approval:**

## RECOMMENDATION:

Recommendation Concerning Pursuing Available Legal Remedies for Breach of Agreement Relating to Microfilm and Microfiche Digital Conversion Services (PD16-17.037) Arising from the M.C. Blanchard Water Damage Event.

That the Board approve and authorize the Office of the County Attorney to pursue all available legal remedies arising from the breach of Agreement Relating to Microfilm and Microfiche Digital Conversion Services (PD16-17.037), including making demands for return of all microfilm and microfiche delivered to Imagenet, LLC, and terminating the agreement for cause.

## BACKGROUND:

The M.C. Blanchard Building sustained water damage on November 29, 2016, resulting from a gasket failure in the sprinkler system. The leak caused a large amount of water to be discharged onto the floor of the Clerk's records room, which was adjacent to a vault that housed microfiche and microfilm records maintained by the Clerk. Elevated humidity and heat created detrimental conditions for the storage of the microfiche and microfilm in the vault and led to its deterioration.

As a result of this damage, Escambia County entered into an agreement for converting the microfilm and microfiche to digital media so that the Clerk can fulfill its duties of maintaining court records and responding to public records requests, including fingerprint records for those persons from whom fingerprints were taken as part of their court proceedings. The contract specified a performance period of fourteen months from the commencement date. Conversion was to be completed no later than March 18, 2019. The contract contained detailed requirements for

the scope of work (SOW) and, in particular, paragraph 6 entitled: "Digital Conversion," required that the conversion to the digital image be readable and identifiable with certainty by the human eye. In particular, the court records were to be scanned at a density of 300 dots per inch (DPI) with an enhanced density of 600 DPI for fingerprints. All images were to be scanned using grayscale and to be produced in both .PDF and .TIFF format so that the images could be printed. The SOW also contains other requirements for quality assurance. However, as the contract progressed, the Clerk has not received digital images that meet the specifications outlined in the SOW despite repeated consultations and meetings with the contractor.

Moreover, because the film was exposed to high humidity on November 29, 2016, it continues to degrade on a daily basis. Time is of the essence to ensure proper archival quality of the images. Furthermore, the Clerk is concerned that the microfiche may have been damaged during the digitizing process. If the protective carriers for the microfiche are not sealed properly, the film would be exposed to detrimental environmental conditions, thereby increasing emulsion of the microfiche film and further jeopardize the quality of the archival image.

Accordingly, this Office requests authorization to initiate legal proceedings and to demand from Imagenet the rescission and termination of the contract and return of all microfilm and microfiche that have been delivered to Imagenet, LLC. Contrary to the terms of the contract, the microfilm and microfiche were transported to the main office of Imagenet in Kent, Washington as opposed to the agreed upon location of Tampa, Florida. It will likely be necessary for the Clerk to retain and engage a transport company to pick up the microfilm and microfiche in Kent, Washington and transport it to the Clerk's offices here in Pensacola, Florida at the Clerk's expense. County would later seek reimbursement of these expenses from Imagenet.

**BUDGETARY IMPACT:**

N/A

**LEGAL CONSIDERATIONS/SIGN-OFF:**

Deputy County Attorney Charlie Peppler will represent the County and pursue all available legal remedies.

**PERSONNEL:**

The Clerk's Office will provide the necessary support and testimony to pursue legal remedies.

**POLICY/REQUIREMENT FOR BOARD ACTION:**

N/A

**IMPLEMENTATION/COORDINATION:**

N/A

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## Attachments

*No file(s) attached.*

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