AGENDA
ESCAMBIA COUNTY PLANNING BOARD
March 3, 2020–8:35 a.m.
Escambia County Central Office Complex
3363 West Park Place, Room 104

1. Call to Order.

2. Pledge of Allegiance to the Flag.

3. Proof of Publication and Waive the Reading of the Legal Advertisement.

4. Approval of Minutes.

A. A. **RECOMMENDATION:** That the Planning Board review and approve the Meeting Resume' Minutes of the February 4, 2020, Planning Board Meeting.

B. Planning Board Monthly Action Follow-up Report for February 2020.

C. Planning Board 6-Month Outlook for March 2020.

5. Acceptance of Planning Board Meeting Packet.

6. Public Hearings.

A.

Case #:	OSP-2019-02
Applicant:	Frank & Elizabeth Westmark, Owners
Address:	2025 Kingsfield Road
Property Size:	84.10 +/- acres
From:	Conservation Neighborhood
To:	MU-S, Mixed-Use Suburban

B.

Case #:	OSP-2019-03
Applicant:	Clyde L. Jolly, Agent for Miriam C. Arnold Life Estate, Cecil D. Arnold & Cynthia A. Jolly, Owners
Address:	1900 BLK W Kingsfield Road

Property Size:	4.04 +/- acres
From:	Conservation Neighborhood
To:	MU-S, Mixed-Use Suburban

C.

Case #:	OSP-2019-04
Applicant:	Clyde L. & Cynthia A. Jolly, Owners
Address:	1955 W Kingsfield Road & 2003 W Kingsfield Road
Property Size:	5.99 +/- acres
From:	Conservation Neighborhood
To:	MU-S, Mixed-Use Suburban

D. A Public Hearing Concerning the Review of an Ordinance Amending Part II of the Escambia County Code of Ordinances, The Escambia County Comprehensive Plan 2030.

That the Board review and recommend to the Board of County Commissioners (BCC) for transmittal to DEO, an Ordinance amending Chapter 7 , Policy 1.1.1, amending the Future Land Use Map.

E. A Public Hearing Concerning the Review of an Ordinance adopting the 2019-2023 Update to the Five-Year Schedule of Capital Improvements for incorporation into Part II of the Code of Ordinances

That the Board review and recommend to the Board of County Commissioners (BCC) for adoption, an Ordinance adopting the 2019-2023 Update to the Five-Year Schedule of Capital Improvements for incorporation into Part II of the Code of Ordinances.

7. Action/Discussion/Info Items.

8. Public Forum.

9. Director's Review.

10. County Attorney's Report.

11. Scheduling of Future Meetings.

The next Regular Planning Board meeting is scheduled for **Tuesday, April 7, 2020, at 8:30 a.m.**, in the Escambia County Central Office Complex, Room 104, First Floor, 3363 West Park Place, Pensacola, Florida.

12. Announcements/Communications.

13. Adjournment.

BOARD OF COUNTY COMMISSIONERS
Escambia County, Florida

Planning Board-Regular **4. A.**
Meeting Date: 03/03/2020

Agenda Item:

A. **RECOMMENDATION:** That the Planning Board review and approve the Meeting Resume' Minutes of the February 4, 2020, Planning Board Meeting.

B. Planning Board Monthly Action Follow-up Report for February 2020.

C. Planning Board 6-Month Outlook for March 2020.

Attachments

Draft February 4, 2020 Planning Board Rezoning Meeting Minutes
Draft February 4, 2020 Planning Board Regular Meeting Minutes
Monthly Action Follow-Up
Six Month Outlook

D R A F T

RESUMÉ OF THE ESCAMBIA COUNTY PLANNING BOARD QUASI-JUDICIAL REZONING
February 4, 2020

CENTRAL OFFICE COMPLEX
3363 WEST PARK PLACE, BOARD CHAMBERS
PENSACOLA, FLORIDA
(8:30 A.M. – 11:16 A.M.)

Present:	Jay Ingwell
	Wayne Briske, Chairman
	Timothy Pyle
	Patty Hightower
	Eric Fears
	Gary Sammons
	Stephen Opalenik
Absent:	Reid Rushing
	William Clay
Staff Present:	Allyson Lindsay, Urban Planner II
	Andrew Holmer, Division Manager, Planning & Zoning
	Horace Jones, Director, Development Services
	Juan Lemos, Senior Planner, Planning & Zoning
	Kia Johnson, Assistant County Attorney

1. Call to Order.

2. Pledge of Allegiance to the Flag lead by Wayne Briske

3. Proof of Publication and Waive the Reading of the Legal Advertisement.

   Motion by Timothy Pyle, Seconded by Eric Fears

   Motion was made to waive the reading of the legal advertisement.

   Vote: 5 - 0 Approved

   Other: Reid Rushing (ABSENT)
   William Clay (ABSENT)

4. Approval of Minutes.

5. Acceptance of Rezoning Planning Board Meeting Packet.

   Motion by Timothy Pyle, Seconded by Gary Sammons

   Motion was made to accept the meeting package.

   Vote: 5 - 0 Approved

   Other: Reid Rushing (ABSENT)
   William Clay (ABSENT)

6. Quasi-judicial Process Explanation.

A. Case #: Z-2020-01
Applicant: Clint Geci, Agent for Kader, Inc., Owner

Address:	7000 Blk Pine Forest Rd
Property Size:	4.95 (+/-) acres
From:	Com, Commercial (25 du/acre)
To:	HC/LI-NA, Heavy Commercial and Light Industrial district, prohibiting the subsequent establishment of any microbreweries, microdistilleries, microwineries, bars, nightclubs, or adult entertainment uses (25 du/acre).

Motion by Gary Sammons, Seconded by Eric Fears

Motion was made to recommend approval to the BCC

Vote: 5 - 0 Approved

Other: Reid Rushing (ABSENT)
William Clay (ABSENT)

Motion by Timothy Pyle, Seconded by Eric Fears

Motion was made to accept a new Power of Attorney to allow Mr. Page to act as agent.

Vote: 5 - 0 Approved

Other: Reid Rushing (ABSENT)
William Clay (ABSENT)

B.

Case #:	Z-2020-02
Applicant:	Curtis and Kelli Sumrock, Owner
Address:	11545 Sorrento Rd
Property Size:	18.78 (+/-) acres
From:	LDR, Low Density Residential district (4 du/acre)
To:	Com, Commercial district (25 du/acre)

Motion by Eric Fears, Seconded by Timothy Pyle

Motion was made to accept applicant's package, exhibit 1

Vote: 5 - 0 Approved

Other: Reid Rushing (ABSENT)
William Clay (ABSENT)

Motion by Eric Fears, Seconded by Timothy Pyle

Motion was made to accept Ms. Tebay map depicting the Perdido Pitcher Plant Prairie

Vote: 5 - 0 Approved

Other: Reid Rushing (ABSENT)
William Clay (ABSENT)

Motion by Gary Sammons, Seconded by Eric Fears

Motion was made to accept the applicants rebuttal to the staff findings.

Vote: 5 - 0 Approved

Other: Reid Rushing (ABSENT)
William Clay (ABSENT)

Motion by Timothy Pyle, Seconded by Eric Fears

Motion was made to recommend approval, finding the applicants arguments on all points were articulate and more compelling.

Vote: 3 - 2 Approved

Voted No: Jay Ingwell
Wayne Briske
Other: Reid Rushing (ABSENT)
William Clay (ABSENT)

7. Public Hearings.

8. Adjournment.

D R A F T

MINUTES OF THE ESCAMBIA COUNTY PLANNING BOARD
February 4, 2020

CENTRAL OFFICE COMPLEX
3363 WEST PARK PLACE, BOARD CHAMBERS
PENSACOLA, FLORIDA
(11:17 A.M. – 1:10 P.M.)

Present:	Jay Ingwell
	Wayne Briske, Chairman
	Timothy Pyle
	Patty Hightower
	Eric Fears
	Gary Sammons
	Stephen Opalenik
Absent:	Reid Rushing
	William Clay
Staff Present:	Allyson Lindsay, Urban Planner II
	Andrew Holmer, Division Manager, Planning & Zoning
	Horace Jones, Director, Development Services
	Juan Lemos, Senior Planner, Planning & Zoning
	Kia Johnson, Assistant County Attorney

1. Call to Order.

2. Pledge of Allegiance to the Flag.

3. Proof of Publication and Waive the Reading of the Legal Advertisement.

   Motion by Jay Ingwell, Seconded by Eric Fears
   Motion was made to waive the reading of the legal advertisement.

   Vote: 5 - 0 Approved

   Other: Reid Rushing (ABSENT)
   William Clay (ABSENT)

4. Approval of Minutes.

Motion by Jay Ingwell, Seconded by Eric Fears

Motion was made to approve the minutes from the December 3, 2019 Planning Board meeting.

Vote: 5 - 0 Approved

Other: Reid Rushing (ABSENT)
William Clay (ABSENT)

A. A. **RECOMMENDATION:** That the Planning Board review and approve the Meeting Resume' Minutes of the December 3, 2019, Planning Board Meeting.

B. Planning Board Monthly Action Follow-up Report for January 2020.

C. Planning Board 6-Month Outlook for February 2020.

5. Acceptance of Planning Board Meeting Packet.

6. Public Hearings.

A.

Case #:	OSP-2019-01
Applicant:	Frank & Elizabeth Westmark Agent for Sandra Crosby, Owner
Address:	1877 & 2000 BLK W Kingsfield Road
Property Size:	22.3 +/- acres
From:	Conservation Neighborhood
To:	MU-S, Mixed-Use Suburban

Motion by Jay Ingwell, Seconded by Timothy Pyle

Motion was made to accept Ms. Blackwell's Kingsfield Rd Traffic evaluation, Exhibit 1

Vote: 5 - 0 Approved

Other: Reid Rushing (ABSENT)
William Clay (ABSENT)

Motion by Timothy Pyle, Seconded by Eric Fears

Motion was made to recommend approval of OSP-2019-01.

Vote: 4 - 1 Approved

Voted No: Jay Ingwell
Other: Reid Rushing (ABSENT)

William Clay (ABSENT)

Due to lack of time, Cases OSP-2019-02,OSP-2019-03, OSP-2019-04, LSA-2020-01 will be heard at the March 3, 2020 PB meeting.

Vote: 5 - 0 Approved

Other: Reid Rushing (ABSENT)
William Clay (ABSENT)

B.

Case #:	OSP-2019-02
Applicant:	Frank & Elizabeth Westmark, Owners
Address:	2025 Kingsfield Road
Property Size:	84.10 +/- acres
From:	Conservation Neighborhood
To:	MU-S, Mixed-Use Suburban

C.

Case #:	OSP-2019-03
Applicant:	Clyde L. Jolly, Agent for Miriam C. Arnold Life Estate, Cecil D. Arnold & Cynthia A. Jolly, Owners
Address:	1900 BLK W Kingsfield Road
Property Size:	4.04 +/- acres
From:	Conservation Neighborhood
To:	MU-S, Mixed-Use Suburban

D.

Case #:	OSP-2019-04
Applicant:	Clyde L. & Cynthia A. Jolly, Owners
Address:	1955 W Kingsfield Road & 2003 W Kingsfield Road
Property Size:	5.99 +/- acres
From:	Conservation Neighborhood
To:	MU-S, Mixed-Use Suburban

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7. Action/Discussion/Info Items.

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10. County Attorney's Report.

11. Scheduling of Future Meetings.

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12. Announcements/Communications.

13. Adjournment.

BOARD OF COUNTY COMMISSIONERS
ESCAMBIA COUNTY, FLORIDA

DEVELOPMENT SERVICES DEPARTMENT
3363 WEST PARK PLACE
PENSACOLA, FLORIDA 32505
PHONE: 850-595-3475
FAX: 850-595-3481
www.myescambia.com

Memorandum

TO: Planning Board

FROM: Kayla Meador, Board Clerk

DATE: February 21, 2020

RE: Monthly Action Follow-Up Report for February 2020

The following is a status report of Planning Board (PB) agenda items for the prior month of February. Some items include information from previous months in cases where final disposition has not yet been determined. Post-monthly actions are included (when known) as of report preparation date. Items are listed in chronological order, beginning with the PB initial hearing on the topic.

PROJECTS, PLANS, & PROGRAMS

COMMITTEES & WORKING GROUP MEETINGS

COMPREHENSIVE PLAN AMENDMENTS

- **Text Amendments:**
- **Map Amendments:**

LSA-2019-05 FLU change from C to MU-U
12-03-19 PB recommended approval
01-07-20 BCC dropped case
04-02-20 BCC meeting

OSP-2019-01
02-04-20 PB recommended approval
03-05-20 BCC meeting

OSP-2019-02
02-04-20 PB meeting – was not heard
03-03-20 PB meeting
03-05-20 BCC meeting

OSP-2019-03

02-04-20 PB meeting – was not heard
03-03-20 PB meeting
03-05-20 BCC meeting

OSP-2019-04

02-04-20 PB meeting – was not heard
03-03-20 PB meeting
03-05-20 BCC meeting

LSA-2020-01

02-04-20 PB meeting – was not heard
03-03-20 PB meeting
03-05-20 BCC meeting

LAND DEVELOPMENT CODE ORDINANCES

REZONING CASES

1. Rezoning Case Z-2020-01
   02-04-20 PB recommended approval
   03-05-20 BCC meeting

2. Rezoning Case Z-2020-02
   02-04-20 PB recommended approval
   03-05-20 BCC meeting

PLANNING BOARD MONTHLY SCHEDULE
SIX MONTH OUTLOOK FOR MARCH 2020

(Revised 2/26/20)

A.H. = Adoption Hearing T.H. = Transmittal Hearing P.H. = Public Hearing

* Indicates topic/date is estimated—subject to staff availability for project completion and/or citizen liaison

Meeting Date	LDC Changes and/or Public Hearings	Comprehensive Plan Amendments	Rezoning	Reports, Discussion and/or Action Items
Tuesday, March 3, 2020	• OSP-2019-02 • OSP-2019-03 • OSP-2019-04 • LSA-2020-01			• CIP
Tuesday, April 7, 2020			• Z-2020-03	• Annual Report
Tuesday, May 5, 2020				
Tuesday, June 2, 2020				
Tuesday, July 7, 2020				
Tuesday, August 4, 2020				

Disclaimer: This document is provided for informational purposes only. Schedule is subject to change. Verify all topics on the current meeting agenda one week prior to the meeting date.

Planning Board-Regular **6. A.**

Meeting Date: 03/03/2020
CASE : OSP-2019-02
APPLICANT: Frank & Elizabeth Westmark, Owners
ADDRESS: 2025 KINGSFIELD RD
PROPERTY REF. NO.: 21-1N-31-4301-000-000
FUTURE LAND USE: Conservation Neighborhood
ZONING DISTRICT: LDR, Low Density Residential district
DSAP LAND USE : Conservation Neighborhood
BCC MEETING DATE: 03/05/2020

SUBMISSION DATA:

REQUEST:
The applicant is requesting to remove parcel from the Mid-West Escambia County Sector Plan, Muscogee Detailed Specific Area Plan(DSAP), and also requesting assignment of a Future Land Use category of Mixed-Use Suburban (MU-S).

RELEVANT AUTHORITY:

(1) Escambia County Comprehensive Plan: Chapter 16, FLU 16.6.1.V

BACKGROUND

The applicant is requesting to remove the parcel from the adopted Escambia County Mid-West Sector Plan (SP), Muscogee Detailed Specific Area Plan (DSAP). The subject parcel is located on the south-eastern perimeter boundary of the SP, off Kingsfield Road.

Based on the public records of Escambia County, the Escambia County Property Appraiser, there is a single-family residence on-site. The current underlying zoning for the parcel is LDR, with a maximum residential development allowance of 4 du/acre. A rezoning request for the parcel was approved on 2 May 2019 by the BOCC changing the zoning district from Agriculture to Low-Density Residential.

The applicant is also requesting that the BOCC assign a Future Land Use (FLU) category of MU-S. The existing Land Use derived from the adopted DSAP Final Land Use Plan, identifies the parcel under the Conservation Neighborhood designation, with a maximum residential development allowance of 3 du/acre.

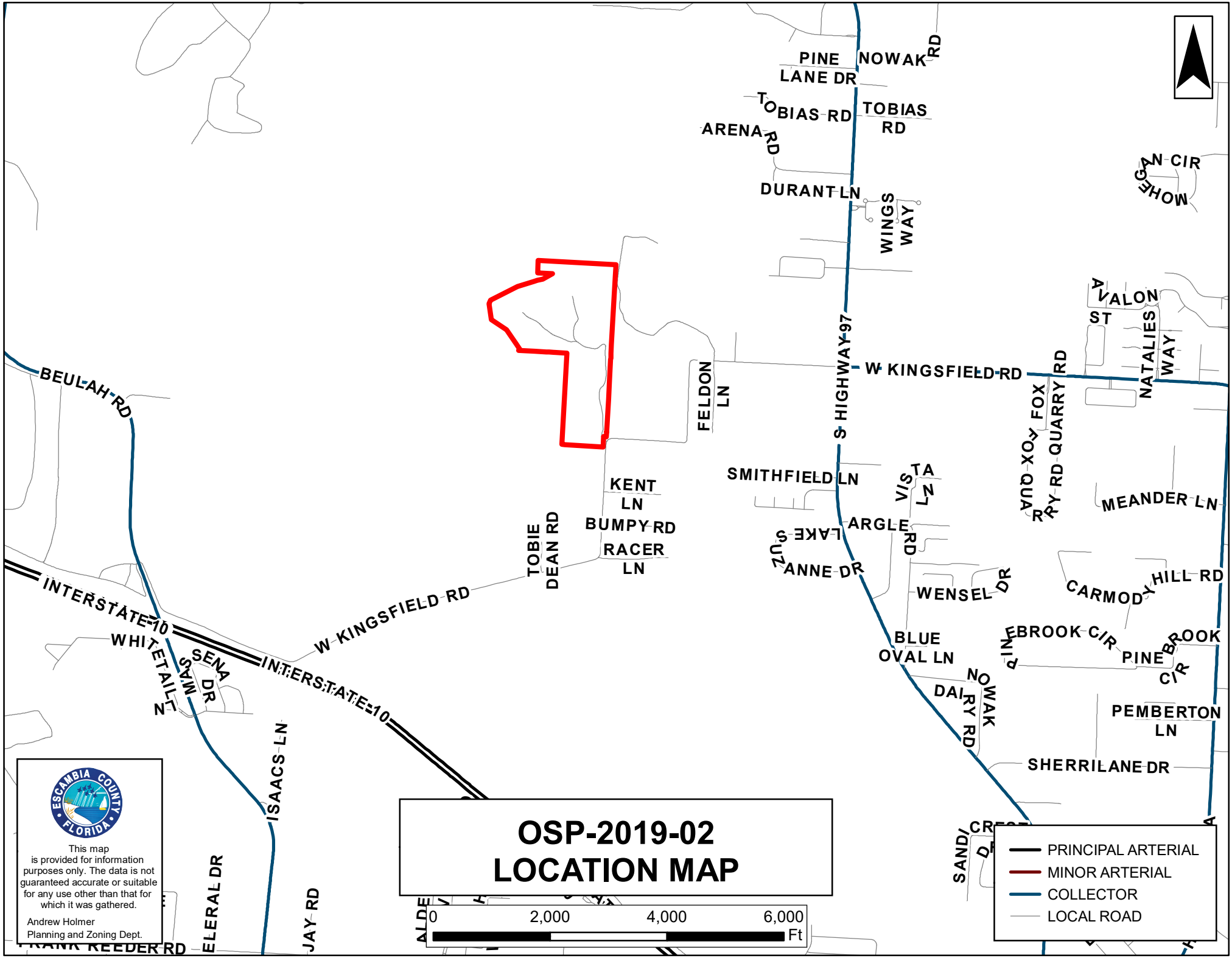
EVALUATION AND ANALYSIS

Attachments

Working Case File

Staff Analysis with Attachments
Draft Ordinance with Attachments

OSP-2019-02


PINE LANE DR
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TOBIAS RD
TOBIAS RD
ARENA RD
DURANT LN
WINGS WAY
MOHEGAN CIR
AVALON ST
NATALIES WAY
FOX QUARRY RD
W KINGSFIELD RD
S HIGHWAY 97
FELDON LN
BEULAH RD
KENT LN
BUMPY RD
RACER LN
TOBIE DEAN RD
SMITHFIELD LN
VISTA LN
LAKE SUZANNE DR
ARGLE RD
MEANDER LN
CARMODY HILL RD
WENSEL DR
INTERSTATE 10
WHITETAIL LN
SENA MAS DR
W KINGSFIELD RD
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OSP-2019-02
LOCATION MAP
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PRINCIPAL ARTERIAL
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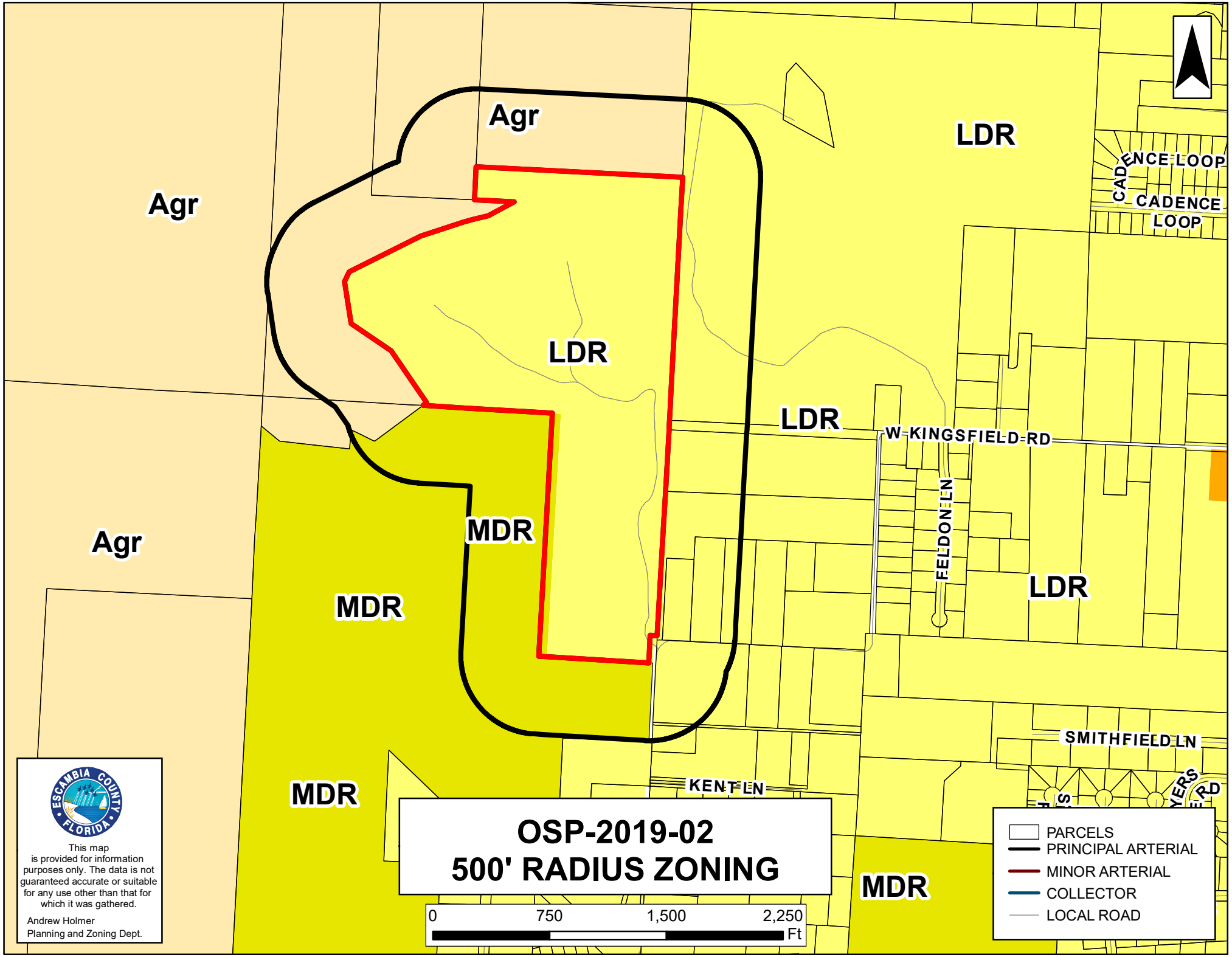
ESCAMBIA COUNTY FLORIDA
This map is provided for information purposes only. The data is not guaranteed accurate or suitable for any use other than that for which it was gathered.
Andrew Holmer
Planning and Zoning Dept.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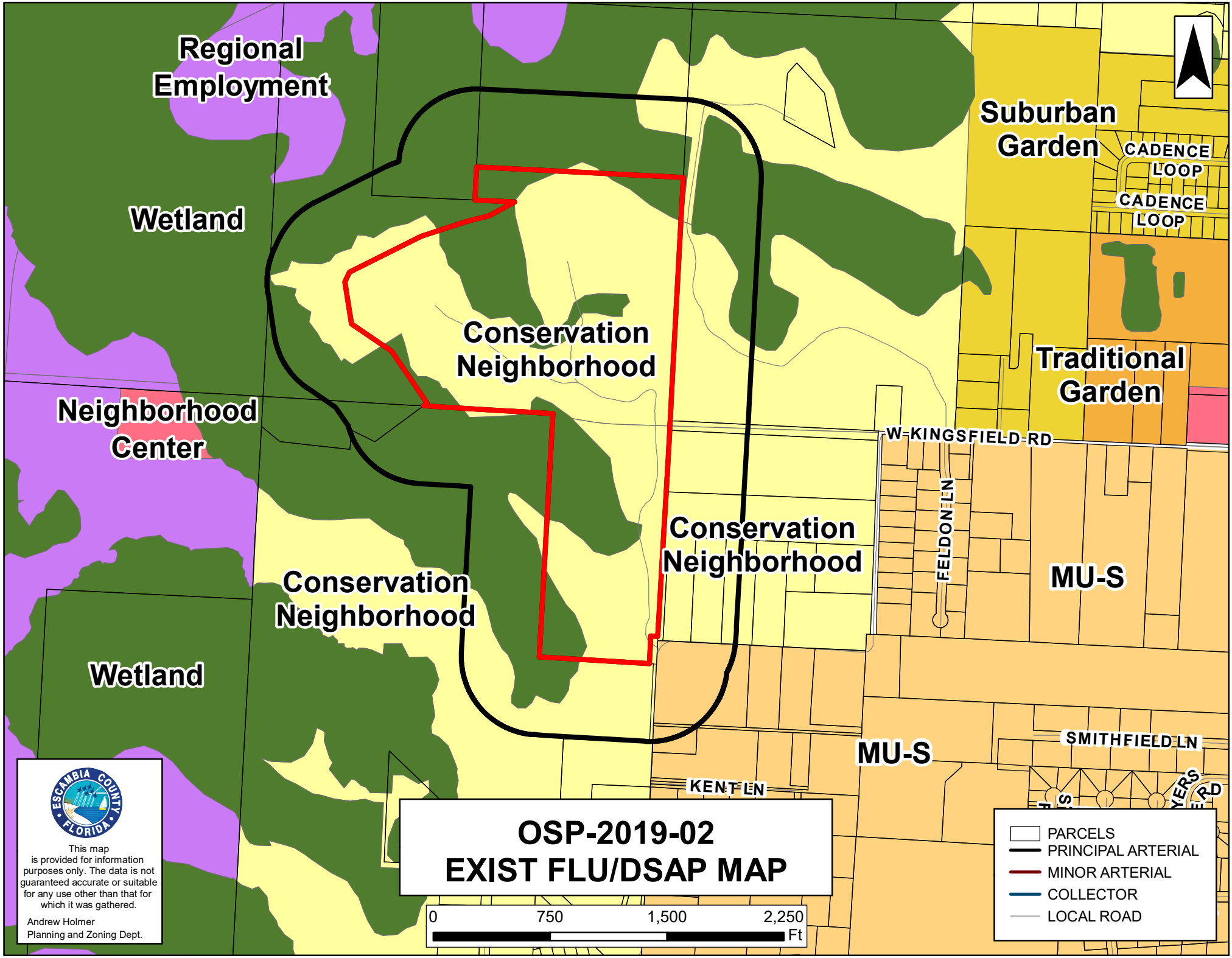
Regional Employment
Wetland
Neighborhood Center
Conservation Neighborhood
Conservation Neighborhood
Conservation Neighborhood
Wetland
Suburban Garden
Traditional Garden
CADENCE LOOP
CADENCE LOOP
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OSP-2019-02
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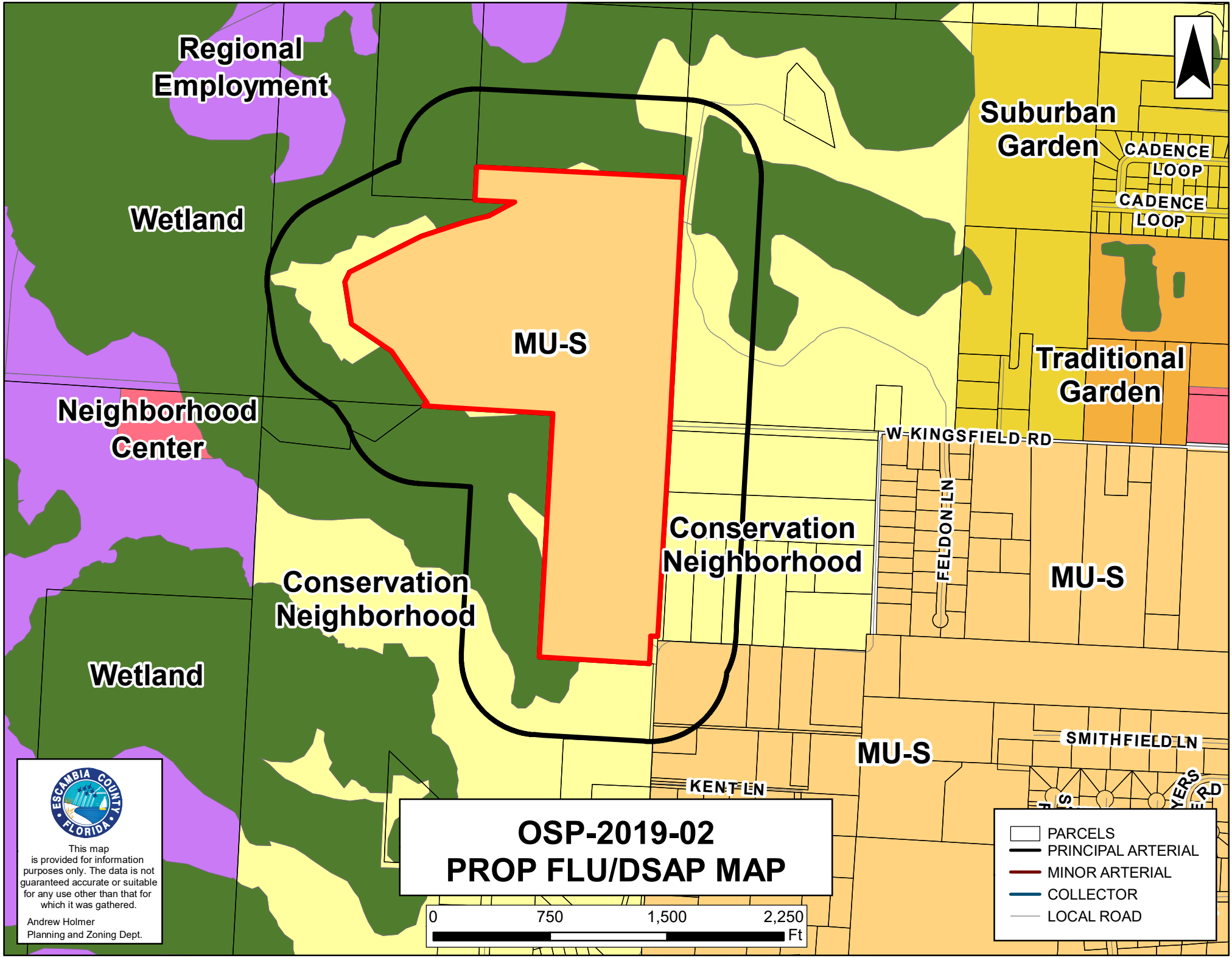
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MU-S
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MU-S
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KENT LN
OSP-2019-02
PROP FLU/DSAP MAP
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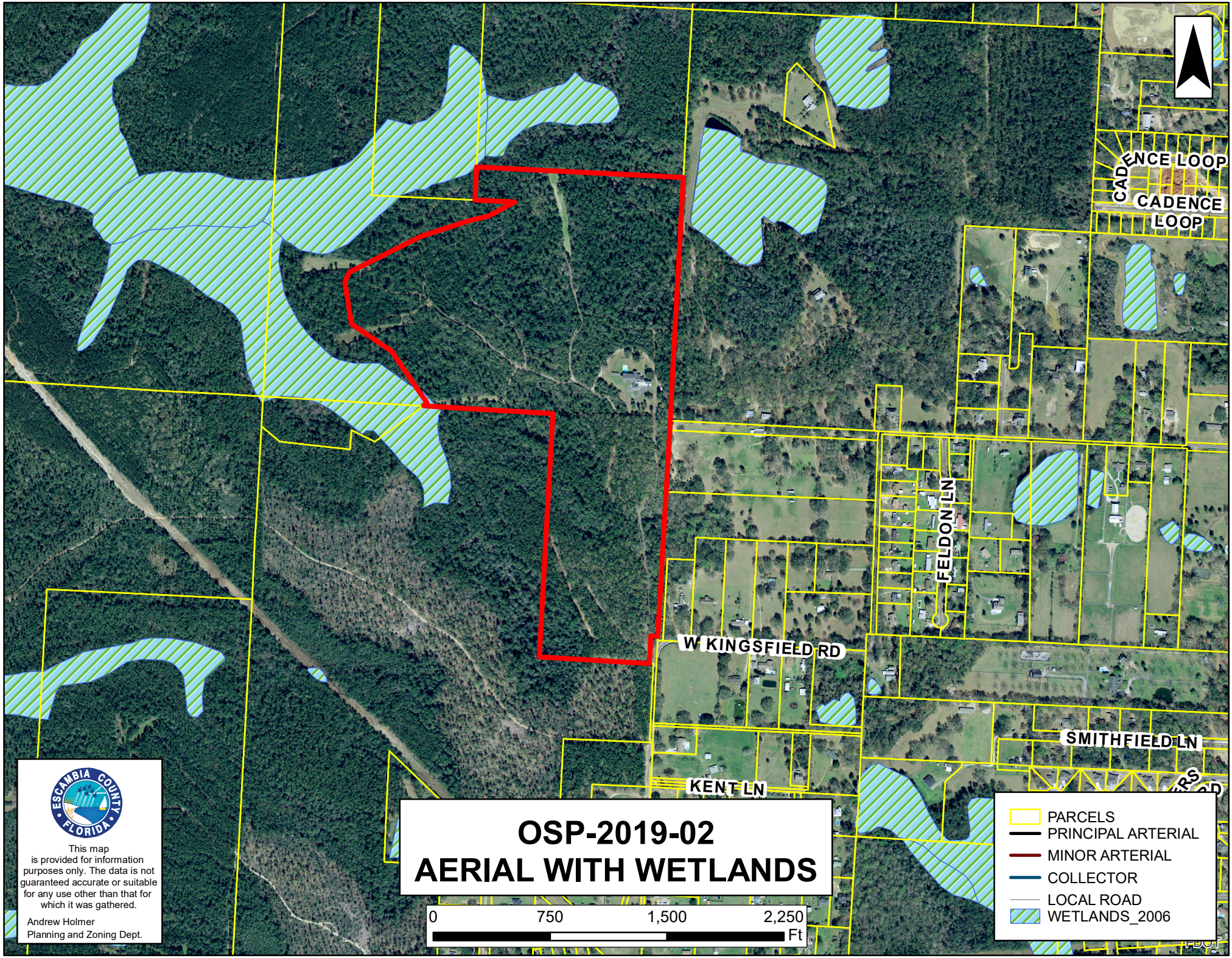


OSP-2019-02
AERIAL WITH WETLANDS

Public Hearing Sign

LOOKING EAST ON KINGSFIELD

LOOKING NORTH ONTO PROPERTY

LOOKING SOUTHWEST ON KINGSFIELD

LOOKING SOUTH ACROSS KINGSFIELD

WESTMARK

Frank E. Westmark *fewestmark@aol.com*
Elizabeth J. Westmark *ejwestmark@gmail.com*
(850) 937-1835
Mailing: P. O. Box 575 Physical: 2025 W. Kingsfield Cantonment, FL 32533

October 31, 2019

Hand Delivery
Members, Escambia County Planning Board
Mr. Horace L. Jones, Director
Development Services Department
Escambia County
3363 West Park Place
Pensacola, FL 32505

Re: **Frank E. and Elizabeth J. Westmark, owners**
Letter of Request to Opt-Out of the Escambia County Mid-West Sector Plan and Future Land Use Map Amendment
Parcel Reference 211N314301000000 at 2025 W. Kingsfield Road

Dear Planning Board Members and Director Jones:

This letter supports our request that the above-referenced property be allowed to "opt out" of the Detailed Specific Area Plan (DSAP) otherwise known as the Escambia County Mid-West Sector Plan. If approved, the subject property will remain the existing Low Density Residential (LDR), with the requested Future Land Use (FLU) assigned of Mixed Use-Suburban (MU-S). (Application attached.)

I bought the subject property in 1974 for a private hunting preserve and future investment. My wife, Elizabeth, and I have lived on it for about twenty years. We have no immediate plans to sell, but considering my advanced age of eighty-two, I am compelled to get things in order so the property will sell for its highest and best use whenever that time comes, whether I am above or below ground. And that brings us to the reason we are applying to opt out of the Sector Plan.

Our property is zoned regular county LDR as previously noted, which is what we want. But our effective zoning is Sector Plan LDR, or Conservation Neighborhood, which severely degrades our property use and value compared to the county standard LDR.

It has been represented that the Sector Plan Conservation Neighborhood is comparable to county LDR. That is simply not true when applied to high value development property like ours.

Here are the stark differences:

One: The Dwelling Unit Reduction. County LDR allows four dwelling units per acre. Sector Plan LDR/Conservation Neighborhood arbitrarily shrinks the county standard by twenty-five percent (25%) to three dwelling units per acre, without providing any rational basis for the reduction.

A decade ago when the Sector Plan was conceived that probably wasn't an issue. With the rising cost of land, development infrastructure, and building construction, that could be an issue now depending upon physical characteristics of the property and its location.

Two: The 50% Rule. This provision requires the developed area of a proposed subdivision shall not exceed fifty percent (50%) of the gross land area of the site. In our case, where our property is approximately ninety percent (90%) buildable, that provision renders nearly half of our valuable property practically worthless for its highest and best use. The net effect is, in reality, a de facto taking without compensation.

Three: Open Space Design. This restriction reinforces the previous one. It states as follows: "At least fifty percent (50%) of the gross land area of the proposed subdivision shall be designated as undivided, permanently protected open space, managed for either agriculture or conservation purposes, and on which the underlying development rights of the open space have been severed through a legal instrument that runs with the land." (See EXHIBIT A – Escambia County Mid-West Sector Plan, Section 3.03 Conservation Neighborhood Guidelines pages 55, 56, and 57.)

None of these severely limiting restrictions apply to county LDR, nor do they appear anywhere else in the county's land development code, including medium and high density residential and other categories of zoning in the Sector Plan itself, all of which are comparable to regular county zoning.

Under these circumstances, no developer interested in making a profit is likely to pay top dollar for our property knowing full well he's got to give up development rights on a portion of it and face uncertainty about what he can do with the rest.

It is obvious that a basic competitive unfairness and inequity exists between property owners with county LDR and those with Sector Plan LDR/Conservation Neighborhood. That unfairness also acts as a strong deterrent to residential development in the Sector Plan. Since the

Sector Plan was approved eight years ago, there have been numerous residential developments in the area outside of the Sector Plan boundaries with dozens more in process. By contrast, during that time there has been only one approved subdivision in Sector Plan LDR/Conservation Neighborhood, and in that instance the developer found a way to extract value from a portion of the required "set-aside" property he was prohibited from developing to offset his costs of lost development rights.

There also exists a basic unfairness between property owners within the Conservation Neighborhood. For example, property owners with forty to fifty percent jurisdictional wetlands on their property are not required to give up any of their buildable land. The required conservation, or agricultural, component is already in place there due to God and the Environmental Protection Agency.

In other words, the highest value properties, like ours, are forced to bear the full burden of surrendering a portion of our valuable upland without compensation to accommodate perceived public interest that was not established by sufficient public input, hearings, proper legal notice and consent of the property owners. Virtually all of them are small landowners who were swept up into this thing with no idea how their property rights would be affected.

Here's the bottom line. We have lost nearly half of our development rights compared to our regular county LDR zoning, and we have lost substantial value due to passage and continued existence of the Sector Plan. The Sector Plan does not allow variances, exceptions, adjustments for changing conditions, development rights swaps, or any other changes whatsoever. Once you're in it, you're stuck, and your only recourse is to opt out.

The Board of County Commissioners has become aware of these problems, and recently voted unanimously to direct staff to reduce fees for processing opt-out applications and make it easier and quicker for property owners to opt out if they choose to do so. The new schedule waives all fees for property owners with ten acres or less, and levies $975 for properties over ten acres, which is a seventy-five percent (75%) reduction from approximately four thousand dollars ($4,000). The Board's clear intent is to streamline and expedite this opt-out procedure as a fair and equitable remedy for landowners whose private property rights have been infringed upon unjustly. (See EXHIBIT B – Resolution R2019-92 passed by BOCC unanimously, 5-0 vote, September 11, 2019.)

For the reasons noted in this letter and in consideration of the will of the Board of County Commissioners, we request your favorable recommendation for our opt-out application so it can move forward to the Board of County Commissioners for final approval.

Sincerely,

Frank E. Westmark

Elizabeth J. Westmark

Attachments: Exhibits A-B and Mid-West Escambia County Sector Plan Opt-Out Request with Future Land Use Map Amendment Application

Conservation Neighborhoods

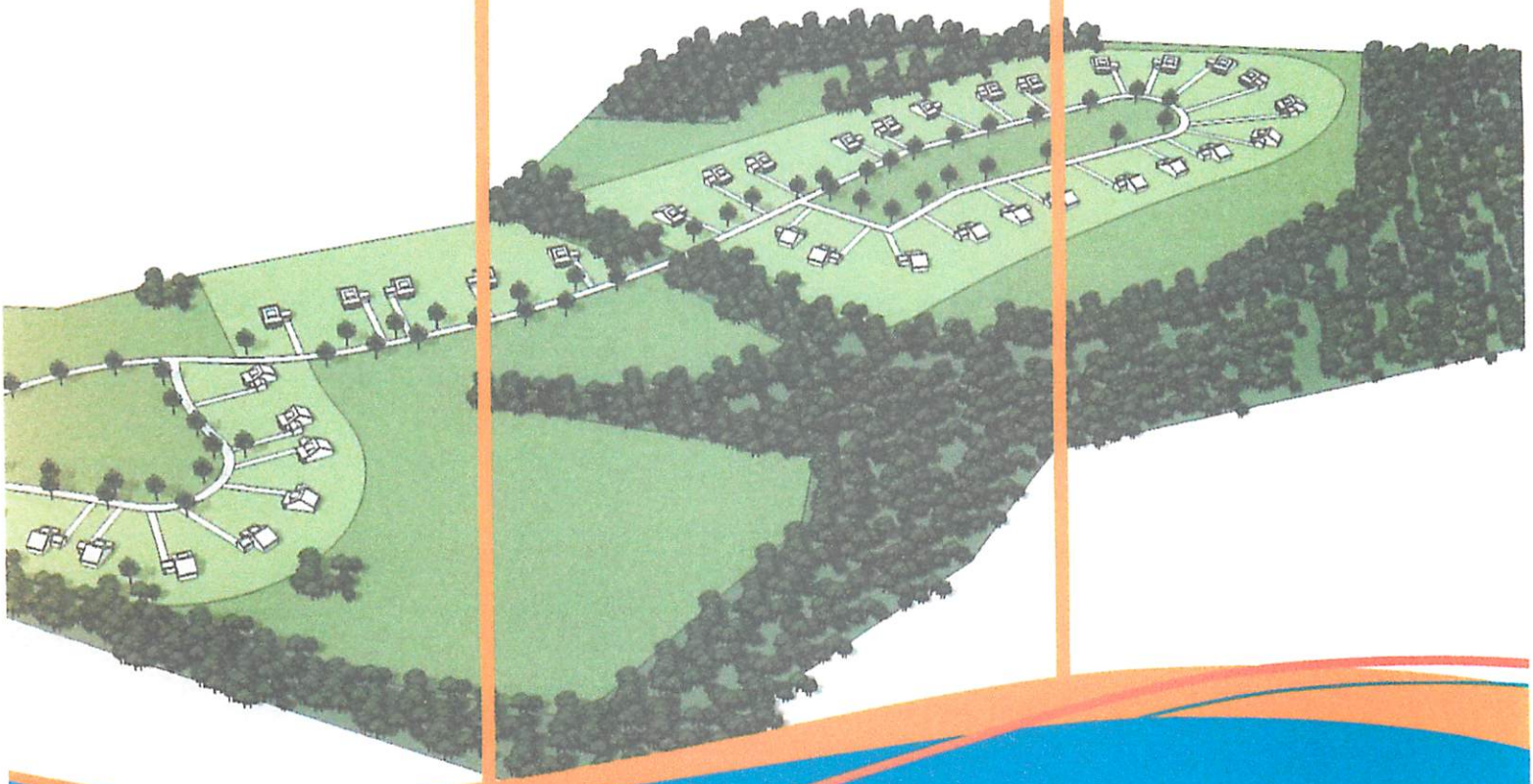
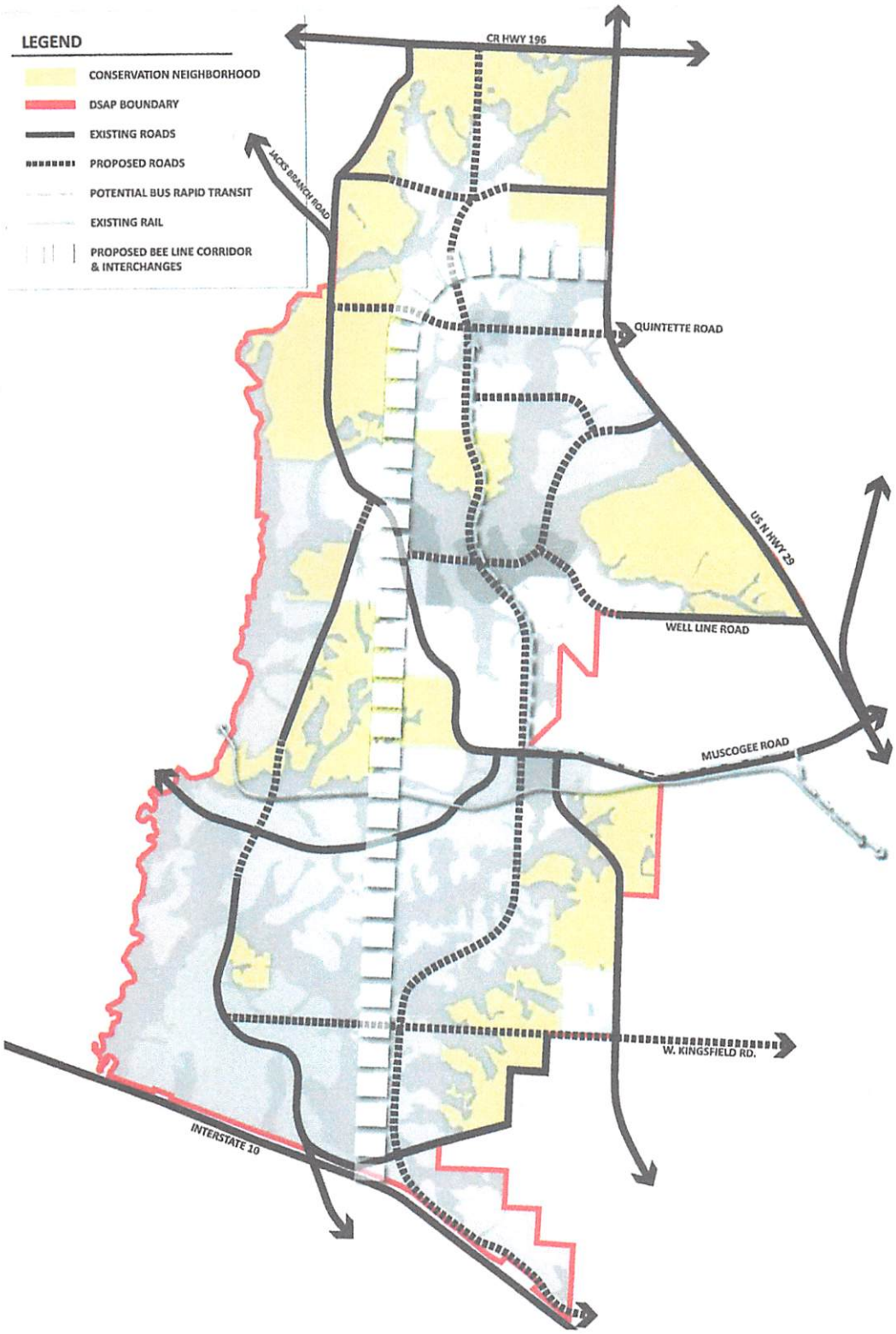


EXHIBIT A



Conservation Neighborhoods

Section 3.03 Conservation Neighborhood Guidelines

A. General Description

Conservation Neighborhoods are located greater than ½ mile from Town, Village and Neighborhood Centers and are typically located in more rural areas of the DSAP. They are subdivisions of clustered, single-family dwellings intended to:

- *Establish a more efficient use of land and infrastructure, thereby reducing costs to taxpayers, residents and developers.*
- *Offer landowners alternatives to conventional, large-lot development and incentivize the conservation of natural resources.*
- *Create usable and accessible open space for use by neighborhood residents.*
- *Contribute to an overall, interconnected open space system which links individual neighborhoods to parks and other publicly owned lands.*

B. Corresponding Escambia County Zoning District

(1) VAG-1, VR-1, R-1, V-1, V-2, V-2A, V-5, SDD

C. Permitted Uses

(1) Detached housing as well as those uses listed in the specific zoning category, schools, civic use, open space and parks.

D. Density

(1) Minimum Density: none

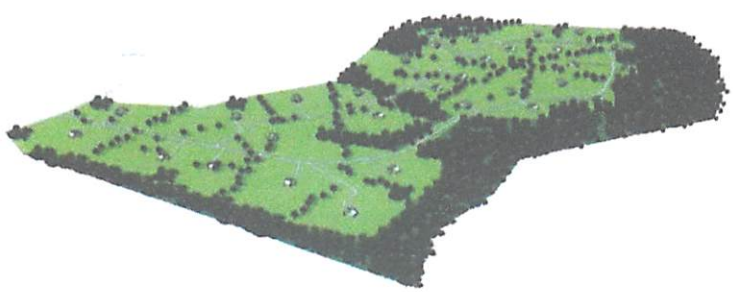
(2) Maximum Density: 3 DU/ Net Acre

E. Development Pattern and Design

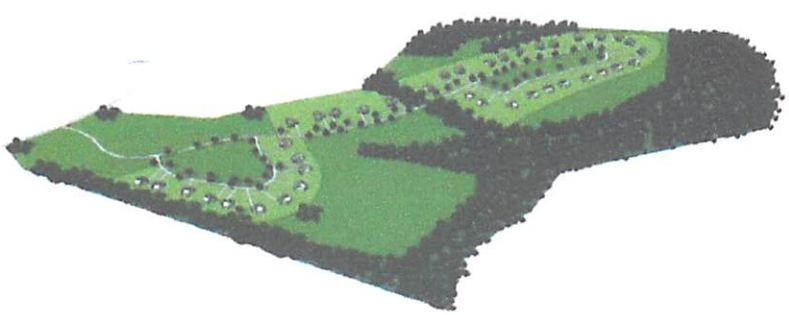
(1) The developed area of the subject site shall not exceed fifty (50) percent of the gross land area of the site.

(2) Development shall be arranged in compact, neighborhood clusters.

(3) Sites may contain multiple neighborhood clusters provided they are separated by open space.



Conventional Development



Cluster Development

F. Open Space

(1) At least fifty (50) percent of the gross land area of the proposed subdivision shall be designated as undivided, permanently protected open space, managed for either agriculture or conservation purposes, and on which the underlying development rights of the open space have been severed through a legal instrument that runs with the land.

(2) Open space shall be arranged to preserve the function and integrity of on-site natural resources.

(3) Open space shall consist of ~~Primary and Secondary Conservation Areas, Improved Common Open Space, and/or Active Agricultural Areas~~ one or more of the following:

(a) Primary Conservation Areas – wetlands, watercourses, waterbodies and associated buffers, and lands conserved for the protection of flora, fauna and habitat. Such lands shall be managed as natural open space and maintained in a natural or restored condition.

(b) Secondary Conservation Area – other selected areas which contain attractive spaces that are unique to the character of the site.

(c) Improved Common Open Space – open space set aside for ~~passive~~ recreational purposes. These areas may contain accessory buildings and improvements necessary and appropriate for recreational and/ or public uses.

(d) Active Agricultural Areas – improved land used for bona fide agriculture uses subject to Best Management Practices of the Florida Department of Agriculture and Consumer Services including structures and facilities to support bona fide agricultural uses.

(4) Up to ½ of the required open space area may include stormwater facilities provided such facilities are designed as a community amenity.

(5) Open space should be contiguous to greenways, trails, public parks or other open spaces on adjoining parcels in order to promote the creation of larger, interconnected open space system.

(6) Required open space should be encouraged to have access from the subject sites buildable area, except areas that contain bona fide agricultural activities.

G. Streets

(1) Refer to Section 7 for typical cross sections for Conservation Neighborhoods.

(2) Roadways should be designed according to best engineering practices and encouraged to follow existing contours to minimize the extent of cuts and fills.

RESOLUTION R2019 - 92

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF ESCAMBIA COUNTY, FLORIDA, ADOPTING CERTAIN FEES FOR DEVELOPMENT SERVICES; PROVIDING FOR SEVERABILITY; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Board of County Commissioners is authorized under Chapter 125, Florida Statues, to provide certain functions and activities through its Development Services Department for the benefit of the citizens of Escambia County;

WHEREAS, the Board of County Commissioners previously adopted Resolution 2007-159, Resolution 2011-128 and Resolution 2016-17, which established a schedule of fees for certain functions performed by its Development Services Department;

WHEREAS, the Board of County Commissioners has determined that it is appropriate to adopt alternative procedures for opting out of the Sector Plan, including but not limited to options that would allow for a reduction in opt-out fees, simultaneous opting out of multiple parcels, and expedited processing where possible; and

WHEREAS, it has been concluded by the Board of County Commissioners that in order to provide adequately for the health, safety, and welfare of the residents of Escambia County, the fee schedule and related provisions established herein are now in the best interest of the County.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF ESCAMBIA COUNTY, FLORIDA, AS FOLLOWS:

Section 1. Recital. The above recitations are true and correct and are hereby adopted.

Section 2. Fee Adoption. That the Board of County Commissioners shall adopt the fees and the provisions contained therein for certain Development Services functions.

EXHIBIT B

The fee schedule and the pertinent provisions are attached and incorporated as Exhibit "A" to this Resolution.

Section 3. Severability. If any section, sentence, clause, or phrase of this Resolution is held to be invalid or unconstitutional by any Court of competent jurisdiction, then said holding shall in no way effect the validity of the remaining portions of this Resolution.

Section 4. Effective Date. This Resolution shall take effect immediately upon adoption by the Board of County Commissioners.

ADOPTED this _____ day of _____, 2019.

BOARD OF COUNTY COMMISSIONERS
ESCAMBIA COUNTY, FLORIDA

_____
Lumon J. May, Chairman

ATTEST: Pam Childers
Clerk of the Circuit Court

_____
Deputy Clerk

(Seal)

Approved as to form and legal sufficiency.

By/Title: Kia M. Johnson, AC A
Date: 9-11-19

EXHIBIT "A"

SECTOR PLAN OPT-OUT APPLICATION FEES		
TYPE	**APPLICATION FEES**	**ADVERTISING FEES**
PARCELS 10 ACRES AND UNDER	FEE WAIVER	PAID BY APPLICANT
SINGLE PARCEL	$975.00	PAID BY APPLICANT
TWO **ADJOINING** PARCELS*	$1,275.00	PAID BY APPLICANT
***ADJOINING IMPLIES MEETING AND TOUCHING AT SOME POINT OR LINE**		
ADDITIONAL ADJOINING PARCELS ABOVE TWO	$72.00 PER PARCEL	PAID BY APPLICANT
TWO **NON-ADJOINING** PARCELS	$1,750.00	PAID BY APPLICANT
ADDITIONAL NON-ADJOINING PARCELS ABOVE TWO	$85.00 PER PARCEL	PAID BY APPLICANT

Opt-Out Process Timeline

- These types of requests are legislative in nature and will be processed accordingly within the provisions as established within the Land Development Code and the Comprehensive Plan of Escambia County, Florida.

- Once the application has been submitted to the County with all the required documents, including any analysis, reports and payment of fees, **staff shall move with deliberate action and speed in order to get the "opt-out request(s)" heard at the next regularly scheduled Planning Board meeting, contingent upon the County's ability to first comply with all public notification requirements.**

- Property Owners and/or Agents for Property Owners have the responsibility of ensuring accuracy of all submittal packets. Failure to submit the necessary documents can result in a delay in moving the specified request to the next regularly scheduled meeting of the Planning Board.

- **If a rezoning request is also submitted, staff will act in accordance with F.S 163.3184(12) "Concurrent Zoning." This provision of law gives the local government the authority to hear a rezoning request at the transmittal hearing for a request for amendment to the Comprehensive Plan. The zoning change would be contingent upon the review and approval of the requested Comprehensive Plan amendment.**

GROWTH MANAGEMENT REPORT – Horace Jones, Director, Development Services Department

I. ACTION ITEMS

1. Recommendation: That the Board review and adopt the Resolution [R2019-92] and fee schedule and the pertinent provisions contained therein and attached as Exhibit "A" to the Resolution.

Motion: Move the Item **For Information:** This Resolution provides for certain reduced fees and other provisions related to opting out of the Mid-West Escambia County Plan.
Made by: Commissioner Barry **Seconded by:** Commissioner Bergosh
Disposition: Carried unanimously
Speaker(s): Jacqueline Rogers and Theresa Blackwell

2. Recommendation: That the Board take the following action concerning a two-year, at-large appointment/reappointment to the Escambia County Planning Board:

   A. Reappoint Alan Gray effective September 19, 2019, through September 18, 2021;

   OR

   B. Appoint Van Hibberts effective September 19, 2019, through September 18, 2021;

   OR

   C. Appoint Robert Rollins effective September 19, 2019, through September 18, 2021;

   OR

   D. Appoint Brian Harris effective September 19, 2019, through September 18, 2021.

Motion: Move that we drop Item 2 of the Growth Management Report **For Information:** Director Jones advised the Board that he would like this item dropped and brought back to the October 17, 2019, meeting.
Made by: Commissioner Underhill **Seconded by:** Commissioner Barry
Disposition: Carried unanimously

BOARD OF COUNTY COMMISSIONERS
Escambia County, Florida

Growth Management Report
7. 1.

AI-16792

Action

BCC Regular Meeting

Meeting Date: 09/19/2019

Issue: Action Item - Fee Resolution for Opting-Out of the Mid-West Escambia County Sector Plan

From: HORACE JONES, Director

Organization: Development Services

RECOMMENDATION:

Recommendation Concerning a Resolution Providing for Certain Reduced Fees and Other Provisions Related to Opting Out of the Mid-West Escambia County Plan.

That the Board review and adopt the fee schedule and the pertinent provisions contained therein and attached as Exhibit "A" to the Resolution.

BACKGROUND:

The Mid-West Escambia County Sector Plan was established in accordance with Florida Statutes 163.3245. This statute authorizes one or more local governments to engage in long-term planning for a large area, addressing regional issues through adoption of Detailed Specific Area Plans (DSAPs) within a planning area. In accordance with Section 2-7.4 of the Land Development Code and its applicable provisions, the adopted Escambia County Comprehensive Plan 2030 provides guidelines for removing properties from an approved DSAP in Chapter 16, FLU 16.6.1.V.

The Board has determined that it is appropriate to adopt alternative procedures for opting out of the Sector Plan, including but not limited to, options that would allow for a reduction in opt-out fees, simultaneous opting out of multiple parcels, and expedited processing where possible.

BUDGETARY IMPACT:

No budgetary impact is anticipated by the adoption of this Resolution.

LEGAL CONSIDERATIONS/SIGN-OFF:

The attached Resolution has been reviewed and approved for legal sufficiency by Kia Johnson, Assistant County Attorney. Any recommended legal comments are attached

herein.

PERSONNEL:

No additional personnel are required for implementation of this Resolution.

POLICY/REQUIREMENT FOR BOARD ACTION:

The proposed Resolution is consistent with the Board's goal "to increase citizen involvement in, access to, and approval of, County government activities."

IMPLEMENTATION/COORDINATION:

N/A

Attachments

Resolution Adopting Certain Fees for Development Services

Westmark Application

ESCAMBIA COUNTY DEVELOPMENT SERVICES DEPARTMENT
3363 West Park Place, Pensacola, FL 32505 (850) 595-3475

MID-WEST ESCAMBIA COUNTY OPT-OUT REQUEST WITH FUTURE LAND USE MAP AMENDMENT APPLICATION
(Revised 09/2019)

INSTRUCTIONS

Please contact our office at (595-3475) to make an appointment with a Planner to personally discuss your site and prospective plans for it, and to review the application form with you to answer any questions you may have.

It is important for the application packet to be complete and on time in order to process and schedule your request for the required public hearing(s). The Planning Board holds public hearings once a month. Application closing dates for these hearings are provided in the attached schedule (Attachment A). In order for your application to move through the process in a timely manner, it is important for all items on the application to be completed. Incorrect or missing information could delay the hearing of your request. **NOTE:** The applicant, or his/her agent, must be present at the Planning Board meeting. It is also highly recommended that he or she be present at the subsequent Board of County Commissioners meeting.

An application is not considered complete until all of the items listed on the Opting-Out FLU Land Use Map Amendment Application Checklist (attached herein) are received.

Please note the completion and notarized certification(s) required herein. The owner and/or agent acting in his/her behalf, must sign the certification(s) where indicated on the application. Signatures must be properly notarized. If an agent is handling the request, the owner must sign the application and submit an Affidavit of Ownership & Limited Power of Attorney (attached herein) authorizing said agent to act in his/her behalf.

FEES: Application fees can be found on the Escambia County website:
https://myescambia.com/our-services/development-services/planning-zoning/rezoning/planning-board

Please remember, the Planning Board meets only once a month. Applications received after the deadline for a particular meeting will not be heard until the following meeting.

NOTE: Whenever an applicant would like any County Staff member to appear and testify at a hearing other than the normal public hearings required to process your request, a minimum notification of 5-10 days to the individual staff member and the Development Services Department is required in advance of the hearing.

ESCAMBIA COUNTY DEVELOPMENT SERVICES DEPARTMENT
3363 West Park Place, Pensacola, FL 32505 (850) 595-3475

FUTURE LAND USE MAP AMENDMENT
Mid-West Escambia County Sector Plan Opting-Out
APPLICATION

CHECKLIST

1. ✓ **Owner(s) Name, Home Address and Telephone Number. An email address is optional (see form herein).**
2. ✓ **Letter of request, including reason(s) for map amendment and desired future land use category**
3. ✓ **Notarized Affidavit of Ownership and Authorization (form herein)**
4. ✓ **Notarized Affidavit of Ownership and Limited Power of Attorney (form herein) if agent will act in owner's behalf**
5. ✓ **Concurrency Determination Acknowledgement (form herein)**
6. ✓ **Proof of Ownership (Copy of Warranty Deed or Tax Notice) - Also need copy of Contract for Sale if the change of ownership has not yet been recorded.**
7. ✓ **Street Map depicting general property location**
8. ✓ **Legal Description of exact property area proposed for opt-out and a future land use map amendment, including:**
   - ___ **Street Address**
   - ___ **Property Reference Number(s)**
   - ___ **Boundary Survey**
   - ___ **Total acreage requested for amendment**
9. ✓ **Opt-Out Future Land Use Map Amendment Application fee**
10. ✓ **Complete Data and Analysis (See applicable page herein)**

ESCAMBIA COUNTY DEVELOPMENT SERVICES DEPARTMENT
3363 West Park Place, Pensacola, FL 32505 (850) 595-3475

MID-WEST ESCAMBIA COUNTY SECTOR PLAN OPTING-OUT and FUTURE LAND USE MAP AMENDMENT APPLICATION

(THIS SECTION FOR OFFICE USE ONLY):

TYPE OF REQUEST: OPTING OUT OF THE SECTOR PLAN
Current DSAP Land Use: Con Neighborhood **Requested FLU:** MU-S **Zoning:** _____
Previous FLU: _____
Taken by: _____
Planning Board Public Hearing, date(s): 1/7/2020

BCC Public Hearing, proposed date(s): _____

Fees Paid _____ **Receipt #** _____ **Date:** 10/31/19

OWNER'S NAME AND HOME ADDRESS AS SHOWN ON PUBLIC RECORDS OF ESCAMBIA COUNTY, FL

Name: Frank E. and Elizabeth J. Westmark

Address: P.O. Box 575

City: Cantonment State: FL Zip Code: 32533

Telephone: (850) 937-1835

Email: ejwestmark@gmail.com and fewestmark@aol.com

DESCRIPTION OF PROPERTY:

Street address: 2025 W. Kingsfield Road

Subdivision: N/A

Property reference number(s) 21-1N-31-4301-000-000

Size of Property (acres) 84.1 Sewer____ Septic Tank ✓

ESCAMBIA COUNTY DEVELOPMENT SERVICES DEPARTMENT
3363 West Park Place, Pensacola, FL 32505 (850) 595-3475

AFFIDAVIT OF OWNERSHIP AND AUTHORIZATION FOR OPT-OUT and FUTURE LAND USE ASSIGNMENT REQUEST

By my signature, I hereby certify that:

1) I am duly qualified as owner or authorized agent to make such application, this application is of my own choosing, and staff has explained all procedures relating to this request; and
2) All information given is accurate to the best of my knowledge and belief, and I understand that deliberate misrepresentation of such information will be grounds for denial or reversal of this application and/or revocation of any approval based upon this application; and
3) I understand there are no guarantees as to the outcome of this request, the application fee is non-refundable; and
4) The signatory below will be held responsible for the balance of any advertising fees associated with required public hearings for this amendment request (Payment due within 90 days of invoice date) or future planning and zoning applications will not be accepted; and
5) I authorize County Staff to enter upon the property referenced herein at any reasonable time for purposes of site inspection; and
6) I authorize placement of a public notice sign(s) on the property referenced herein at a location(s) to be determined by County Staff.

Signature (Property Owner) | Frank E. Westmark (Printed Name) | 10-31-19 (Date)

Signature (~~Agent's Name~~ Property Owner) | Elizabeth J. Westmark (Printed Name) | 10-31-19 (Date)

Address: P.O. Box 575 / (now) 2025 W. Kingsfield Rd.

City: Cantonment State: FL Zip: 32533

Telephone (850) 937 - 1835 Fax # ( ) ____ - ____

Email: ejwestmark@gmail and fewestmark@aol.com

STATE OF Floeida
COUNTY OF Escambia

The forgoing instrument was acknowledged before me this 31 day of October, year of 2019 by , ____ who ( ) did ( ) did not take an oath. He/she is ( ) personally known to me, (✓) produced current Florida/Other driver's license, and/or ( ) produced current ____ as identification.

Gwendolyn Robinson
Signature of Notary Public Date Printed Name of Notary

My Commission Expires April 23, 2021 Commission No. GG 096690
(Notary seal must be affixed)

GWENDOLYN ROBINSON
Commission # GG 096690
Expires April 23, 2021
Bonded Thru Troy Fain Insurance 800-385-7019

ESCAMBIA COUNTY DEVELOPMENT SERVICES DEPARTMENT
3363 West Park Place, Pensacola, FL 32505 (850) 595-3475

AFFIDAVIT OF OWNERSHIP AND LIMITED POWER OF ATTORNEY

As owner of the property located at _____, Pensacola, Florida, Property Reference Number(s) _____ , I hereby designate_____, for the sole purpose of completing this application and making a presentation to the Planning Board, sitting as the Local Planning Agency, and the Board of County Commissioners, to request a change in the Future Land Use on the above referenced property.

This Limited Power of Attorney is granted on this_____day of_____, the year of _____, and is effective until the Board of County Commissioners has rendered a decision on this request and any appeal period has expired. The owner reserves the right to rescind this Limited Power of Attorney at any time with a written, notarized notice to the Planning and Engineering Department.

_____

Signature of Property Owner Date Printed Name of Property Owner

_____

Signature of Agent Date Printed Name of Agent

STATE OF _____

COUNTY OF _____

The foregoing instrument was acknowledged before me this_____ day of_____, year of _____, by _____ who ( ) did ( ) did not take an oath.

He/she is ( ) personally known to me, ( ) produced current Florida/Other driver's license, and/or ( ) produced current _____as identification.

_____

Signature of Notary Public Date Printed Name of Notary Public

Commission Number _____ My Commission Expires _____

(Notary seal must be affixed)

ESCAMBIA COUNTY DEVELOPMENT SERVICES DEPARTMENT
3363 West Park Place, Pensacola, FL 32505 (850) 595-3475

OPT-OUT AND FUTURE LAND USE MAP ASSIGNMENT APPLICATION
CONCURRENCY DETERMINATION ACKNOWLEDGMENT

Project name: N/A
There is no project.

Property reference #: 21-1N-31-4301-000-000

Project Address:
2025 W. Kingsfield Rd Cantonment 32533

I/We acknowledge and agree that no future development permit (other than a rezoning/reclassification) shall be approved for the subject parcel(s) prior to the issuance of a certificate of concurrency for such proposed development based on the densities and intensities contained within such future development permit application.

I/We also acknowledge and agree that no development permit or order (other than a rezoning /reclassification) will be issued at that time unless at least one of the concurrency management system standards is met as contained in the Escambia County Code of Ordinances, Part II, Section 6.04, namely:

(1) The necessary facilities and services are in place at the time a development permit is issued; or

(2) A development permit is issued subject to the condition that the necessary facilities and services will be in place when the impacts of the development occur; or

(3) The necessary facilities are under construction at the time a permit is issued; or

(4) The necessary facilities and services are the subject of a binding executed contract for the construction of the facilities or the provision of services at the time the development permit is issued. NOTE: This provision only relates to parks and recreation facilities and roads. The LDC will include a requirement that the provision or construction of the facility or service must commence within one (1) year of the Development Order or Permit; or

(5) The necessary facilities and services are guaranteed in an enforceable development agreement. An enforceable development agreement may include, but is not limited to, development agreements pursuant to Section 163.320, Florida Statutes or an agreement or development order issued pursuant to Chapter 380, Florida Statutes. Any such agreement shall include provisions pursuant to paragraphs 1, 2, or 3 above.

(6) The necessary facilities needed to serve new development are in place or under actual construction no more than three (3) years after issuance, by the County, of a certificate of occupancy or its functional equivalent. NOTE: This provision only relates to roads.

I HEREBY ACKNOWLEDGE THAT I HAVE READ, UNDERSTAND AND AGREE WITH THE ABOVE STATEMENT ON THIS 31st DAY OF October, 2019

Frank E. Westmark — Frank E. Westmark
Owner's signature — **Owner's name (print)**

Elizabeth J. Westmark — Elizabeth J. Westmark
~~**Agent's**~~ **signature** — ~~**Agent's**~~ **name (print)**

Property Owners — Owners

DATA AND ANALYSIS REQUIREMENTS

2025 W. Kingsfield Road
Parcel Reference 21-1N-31-4301-000-000
Owners: Frank E. Westmark and Elizabeth J. Westmark

1. The following is an analysis of the impact of both the current and proposed future land use categories on various infrastructure components. Applicants' parcel contains one single family home. Current future land use is DSAP – Conservation Neighborhood; requested future land use is MU-S; previous future land use is AG. Current zoning is LDR. There is no development proposed. If any development is proposed in the future that requires more density than normal county LDR, it must come before the Planning Board and the Board of County Commissioners as a quasi-judicial rezoning hearing and be approved or denied at that time.

   A. Sanitary Sewer (or septic tank, if applicable)
   Provides service to the one single family home on the property.

   B. Solid Waste Disposal
   ECUA provides solid waste disposal for this neighborhood.

   C. Potable Water
   Farm Hill Water holds the franchise for water at this address.

   D. Stormwater Management
   Not applicable. There is no development proposed, however if one is proposed in the future, it will go through normal Development Review channels to ensure appropriate stormwater management is designed into the project.

   E. Traffic
   Not applicable. There is no development proposed, however if one is proposed in the future, it will go through normal Development Review analysis to ensure compliance with established standards.

   F. Recreation and Open Space
   Not applicable. There is no development proposed, however if one is proposed in the future, it will go through normal Development Review channels to ensure appropriate recreation and open space is designed into the project.

G. Schools

Not applicable. There is no development proposed, however if one is proposed in the future, it will go through normal Development Review channels to ensure impact on area schools is taken into consideration. Schools serving this neighborhood include Kingsfield Elementary, Ransom Middle, and Tate High School.

2. Describe the proximity to and impact on the following:

A. Wellheads

Not applicable. There is no development proposed. However, the applicant's property is not within either the 7 or 20 year wellhead protection area. See the county's Property Lookup information for this parcel (attached).

B. Historically Significant Sites

Not applicable. There is no proposed development. Any future proposed development must go through normal Development Review procedures and to be approved must request the requisite archaeology site review.

C. Natural Resources

Not applicable. While there is no development proposed, if one is proposed in the future, natural resources of special significance must be taken into account and addressed during the normal Development Review process.

D. Analysis of consistency with the Escambia County Comprehensive Plan, with reference to applicable sections therein.

Section 1.03 Intent. It is the intent of this Plan to provide orderly growth management for those areas identified in Section 1.02 above (*Escambia County*). This ordinance is not intended to terminate growth but rather to provide mechanisms for growth management in order to serve the citizens, visitors and property owners of Escambia County. Implementation of this ordinance is designed to maintain and improve the quality of life for all citizens of the county.

RESPONSE: The applicants' request to opt-out their land from the Sector Plan, DSAP-Conservation Neighborhood, is consistent with the intent of the Escambia County Comprehensive Plan. The Conservation Neighborhood district assigned to this parcel does not meet the highest and best use for what the applicants believe is most fair or appropriate for their property.

E. The parcel size is approximately 84.1 acres. It represents .0218 of the DSAP Conservation Neighborhood category, which has a total of 3,855 developable acres. The aggregate acreage of granted opt-outs is 8.7.

F. Not applicable. There is no current proposal for development of this site, so there will be no impact to traffic.

G. The underlying existing zoning category for this parcel is Low Density Residential (LDR). It is compatible with the surrounding DSAP land use designation.

H. The requested FLU designation of MU-S is compatible with the underlying LDR zoning.

I. The previous future land use designation was AG.

J. Due to restrictions of the DSAP Conservation Neighborhood overlay on this property, including the 50% rule, mandatory clustering, required open space and inability to petition the Planning Board for relief to change or modify zoning at any point in the future, the property owners have lost development rights, were effectively down zoned as part of the Sector Plan adoption, have had their land devalued and lost the ability to sell it at fair market value.

Scott Lunsford, CFC - Escambia County Tax Collector

2018 REAL ESTATE TAXES

SCAN TO PAY ONLINE

ACCOUNT NUMBER	MILLAGE CODE	ESCROW CODE	PROPERTY REFERENCE NUMBER
11-4180-000	06		211N314301000000

PROPERTY ADDRESS:
2025 KINGSFIELD RD

EXEMPTIONS:
HOMESTEAD EXEMPTION

WESTMARK FRANK E &
WESTMARK ELIZABETH J
PO BOX 575
CANTONMENT, FL 32533

AD VALOREM TAXES

TAXING AUTHORITY	MILLAGE RATE	ASSESSED VALUE	EXEMPTION AMOUNT	TAXABLE AMOUNT	TAXES LEVIED
COUNTY	6.6165	679,625	50,000	629,625	4,165.91
PUBLIC SCHOOLS					
BY LOCAL BOARD	2.1250	679,625	25,000	654,625	1,391.08
BY STATE LAW	4.2000	679,625	25,000	654,625	2,749.43
WATER MANAGEMENT	0.0338	679,625	50,000	629,625	21.28
SHERIFF	0.6850	679,625	50,000	629,625	431.29
M.S.T.U. LIBRARY	0.3590	679,625	50,000	629,625	226.04

TOTAL MILLAGE 14.0193

AD VALOREM TAXES $8,985.03

LEGAL DESCRIPTION

S 1/2 OF SE1/4 OF SEC 21 LESS OR 862 P 169
ESCAMBIA COUNTY ALSO A STRIP OF LAND
See Additional Legal on Tax Roll

NON-AD VALOREM ASSESSMENTS

TAXING AUTHORITY	RATE	AMOUNT
FP FIRE PROTECTION		142.88

NON-AD VALOREM ASSESSMENTS $142.88

COMBINED TAXES AND ASSESSMENTS $9,127.91

Pay online at EscambiaTaxCollector.com
Payments must be in U.S. funds drawn from a U.S. bank

If Paid By	Nov 30, 2018
Please Pay	$0.00

RETAIN FOR YOUR RECORDS

2018 REAL ESTATE TAXES

DETACH HERE AND RETURN THIS PORTION WITH YOUR PAYMENT

Make checks payable to:
Scott Lunsford, CFC
Escambia County Tax Collector
PO BOX 1312
PENSACOLA FL 32591
Pay online at EscambiaTaxCollector.com

Payments in U.S. funds from a U.S. bank

ACCOUNT NUMBER
11-4180-000
PROPERTY ADDRESS
2025 KINGSFIELD RD

WESTMARK FRANK E &
WESTMARK ELIZABETH J
PO BOX 575
CANTONMENT, FL 32533

PAY ONLY ONE AMOUNT	
AMOUNT IF PAID BY	Nov 30, 2018 0.00
AMOUNT IF PAID BY	
AMOUNT IF PAID BY	
AMOUNT IF PAID BY	
AMOUNT IF PAID BY	

DO NOT FOLD, STAPLE, OR MUTILATE

Paid 11/30/2018 Receipt # 187-18-00345814 $8,762.79 Paid By

Source: Escambia County Property Appraiser

Navigate Mode • Account Reference

Restore Full Page Version

General Information

Reference: 211N314301000000
Account: 114180000
Owners: WESTMARK FRANK E & WESTMARK ELIZABETH J
Mail: PO BOX 575 CANTONMENT, FL 32533
Situs: 2025 KINGSFIELD RD 32533
Use Code: IMPROV. AGRICULTURAL-RESIDENTIAL
Taxing Authority: COUNTY MSTU
Tax Inquiry: Open Tax Inquiry Window
Tax Inquiry link courtesy of Scott Lunsford Escambia County Tax Collector

Assessments

Year	Land	Imprv	Total	Cap Val
2018	$10,979	$691,524	$702,503	$679,625
2017	$10,979	$839,294	$850,273	$665,802
2016	$10,979	$826,659	$837,638	$652,262

Disclaimer

Tax Estimator

› File for New Homestead Exemption Online

Sales Data

Sale Date	Book	Page	Value	Type	Official Records (New Window)
01/11/2010	6549	1657	$100	WD	View Instr
02/2002	4857	146	$8,600	WD	View Instr
05/1999	4409	755	$75,000	WD	View Instr
12/1998	4356	1817	$100,000	OT	View Instr
09/1995	3835	372	$100	WD	View Instr

Official Records Inquiry courtesy of Pam Childers Escambia County Clerk of the Circuit Court and Comptroller

2018 Certified Roll Exemptions
HOMESTEAD EXEMPTION

Legal Description
S 1/2 OF SE1/4 OF SEC 21 LESS OR 862 P 169 ESCAMBIA COUNTY ALSO A STRIP OF LAND 66 FT IN WIDTH & 1465 FT IN LENGTH...

Extra Features
METAL SHED
POOL
POOL SCREEN

Parcel Information

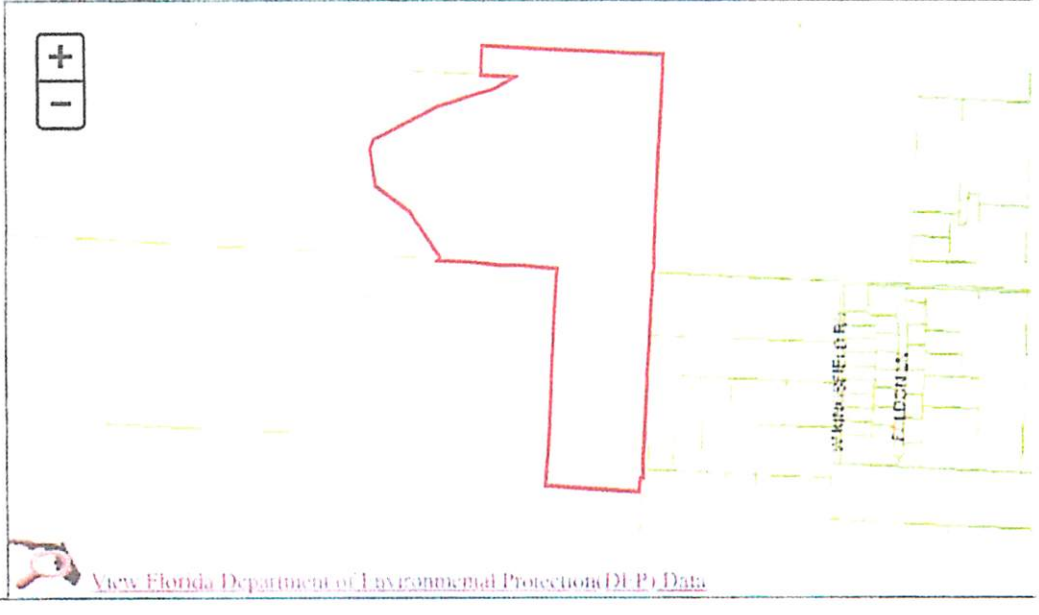
Launch Interactive Map

Section Map Id:
21-1N-31

Approx. Acreage:
84.1000

Zoned:
Agr

Evacuation & Flood Information
Open Report



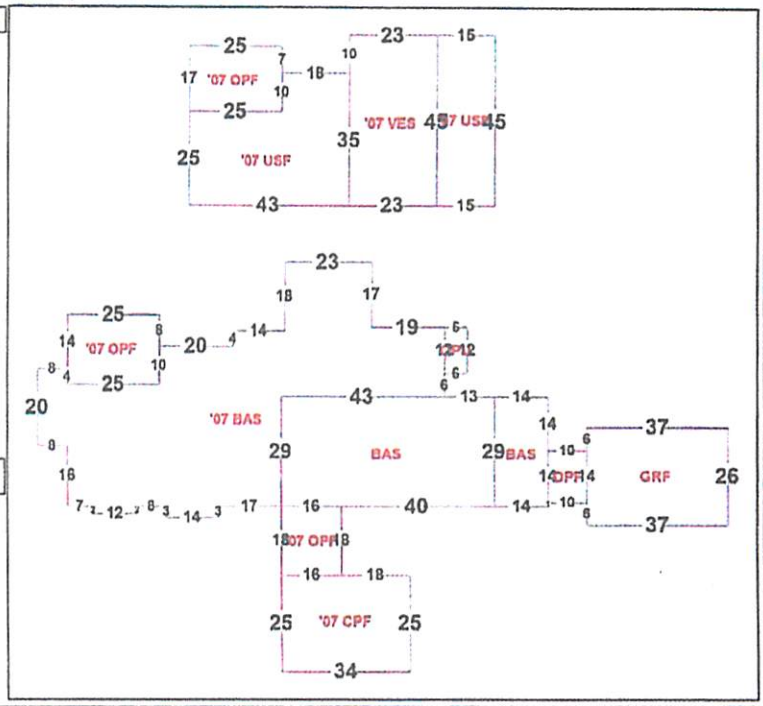
View Florida Department of Environmental Protection DEP Data

Buildings

Address:2025 KINGSFIELD RD, Year Built: 2000, Effective Year: 2000

Structural Elements
DECOR/MILLWORK-*ABOVE AVERAGE*
DWELLING UNITS-*1*
EXTERIOR WALL-*STONE*
EXTERIOR WALL-*VINYL SIDING*
FLOOR COVER-*TILE/STAIN CONC/BRICK*
FOUNDATION-*SLAB ON GRADE*
HEAT/AIR-*CENTRAL H/AC*
INTERIOR WALL-*DRYWALL-CUS.DEC*
NO. PLUMBING FIXTURES-*14*
NO. STORIES-*2*
ROOF COVER-*DIMEN/ARCH SHNG*
ROOF FRAMING-*GABL/HIP HI PTC*
STORY HEIGHT-*0*
STRUCTURAL FRAME-*WOOD FRAME*

Areas - 11810 Total SF
BASE AREA - *5658*
CARPORT FIN - *850*
GARAGE FIN - *962*
OPEN PORCH FIN - *1303*
OPEN PORCH UNF - *72*
UPPER STORY FIN - *1930*
VESTIBULE - *1035*



Images

8/30/17

The primary use of the assessment data is for the preparation of the current year tax roll. No responsibility or liability is assumed for inaccuracies or errors.

Recorded in Public Records 01/13/2010 at 02:14 PM OR Book 6549 Page 1657, Instrument #2010002366, Ernie Lee Magaha Clerk of the Circuit Court Escambia County, FL Recording $27.00 Deed Stamps $0.70

Prepared By:
Patrick G. Emmanuel, of
Emmanuel, Sheppard & Condon
30 S. Spring Street
Pensacola, FL 32502
File Number: 02391-110657

WARRANTY DEED

This WARRANTY DEED, dated January 11, 2010 given by **FRANK E. WESTMARK AND ELIZABETH J. WESTMARK**, husband and wife, hereinafter called the GRANTOR, to **FRANK E. WESTMARK AND ELIZABETH J. WESTMARK**, husband and wife, whose mailing address is P.O. Box 575, Cantonment, FL 32533, hereinafter called the GRANTEE. (Wherever used herein the terms "Grantor" and "Grantee" include all parties to this instrument and the heirs, legal representatives and assigns of individuals, and the successors and assigns of corporations.)

WITNESSETH: That the GRANTOR, for and in consideration of the sum of $10.00 and other valuable considerations, receipt whereof is hereby acknowledged, hereby grants, bargains, sells, aliens, remises, releases, conveys and confirms unto the GRANTEE, all that certain land situate in **ESCAMBIA** County, Florida, viz:

PARCEL 1: (OR Book 4857 at Pages 146-147)
South seven acres of Northeast Quarter (NE ¼) of Southeast Quarter (SE ¼) of Section Twenty-one (21), Township One (1) North, Range Thirty-one (31) West. All lying and being in Escambia County, Florida

PARCEL 2: (OR Book 4356 at Pages 1817-1818)
All right, title and interest of Grantor in and to the following described parcel of real estate in Escambia County, Florida: The South one-half (S ½) of the Southeast Quarter of Section 21, Township 1 North, Range 31 West, Escambia County, Florida, less and except approximately 24.63 acres conveyed by Warwick Land Company, Incorporated to Escambia County, Florida by Deed dated December 23, 1974, recorded in Official Records Book 862, Pages 169-171, of the Public Records of Escambia County, Florida.

PARCEL 3: (OR Book 3835 at Pages 372-375)
South ½ of the Southeast Quarter of Section 21, Township 1 North, Range 31 West, Escambia County, Florida; Less and Except the following: Begin at the Southwest corner of the Southwest Quarter of the Southeast Quarter of Section 21; thence North 00°04'21" West along the West line of the Southwest Quarter of the Southeast Quarter for 1337.67 feet to the Northwest corner of the Southwest Quarter of the Southeast Quarter; thence North 90°00'00" East along the North line of the Southwest Quarter of the Southeast Quarter for 1323.38 feet to the Northwest corner of the Southeast Quarter of the Southeast Quarter; thence continue North 90°00'00" East along the North line of the Southeast Quarter of the Southeast Quarter for 188.37 feet; thence South 57°18'11" West for 156.24 feet; thence South 74°52'35" West for 169.89 feet; thence South 68°53'36" West for 300.54 feet; thence South 59°35'41" West for 525.31 feet; thence South 14°19'18" West for 68.31 feet; thence South 13°31'27" East for 266.50 feet; thence South 59°31'06" East for 305.12 feet; thence South 36°55'39" East for

406.22 feet; thence South 48°03'21" West for 44.94 feet to the South line of Section 21; thence South 90°00'00" West along the South line of Section 21 for 1000.14 feet to the point of beginning; containing 24.63 acres, more or less. Parcel I, as herein described contains 55.37 acres, more or less.

Less any and all oil, gas or other minerals on, in or under any of the above-described property owned or possessed by any third party of record, and subject to any oil, gas or minerals leases, if any, of record in Escambia County as to the above-described real estate. It is the intent hereof that Grantor grants to Grantee, their heirs, personal representatives and assigns any and all oil, gas and minerals, if any, owned or possessed by Grantor in and to the above-described parcel of real estate.

Prior to the execution and delivery of this Deed, title to the real estate described herein was vested in Frank E. Westmark. This Deed is executed and delivered to vest title to all said real estate in Frank E. Westmark and Elizabeth J. Westmark, as husband and wife, and as an Estate By The Entirety. The only consideration for this Deed is the Love and Affection of Frank E. Westmark for his wife, Elizabeth J. Westmark.

SUBJECT TO covenants, conditions, restrictions, reservations, limitations, easements and agreements of record, if any; taxes and assessments for the year **2010** and subsequent years; and to all applicable zoning ordinances and/or restrictions and prohibitions imposed by governmental authorities, if any.

TOGETHER with all the tenements, hereditaments and appurtenances thereto belonging or in anywise appertaining.

TO HAVE AND TO HOLD, the same unto the Grantee in fee simple forever.

AND THE GRANTOR hereby covenants with said GRANTEE that except as above noted, the GRANTOR is lawfully seized of said land in fee simple; that the GRANTOR has good right and lawful authority to sell and convey said land; that the GRANTOR hereby fully warrants the title to said land and will defend the same against the lawful claims of all persons whomsoever.

IN WITNESS WHEREOF, GRANTOR has signed and sealed these presents the date set forth above.

SIGNED IN THE PRESENCE OF
THE FOLLOWING WITNESSES:

Print Name: Patrick G. Emmanuel

Frank E. Westmark

Print Name: Virginia L. Holeman

Elizabeth J. Westmark

BK: 6549 PG: 1659 Last Page

STATE OF FLORIDA)
COUNTY OF ESCAMBIA)

THE FOREGOING INSTRUMENT was acknowledged before me on this 11th day of January, 2010, by Frank E. Westmark and Elizabeth J. Westmark, husband and wife, who are personally known to me.

VIRGINIA L. HOLEMAN
Notary Public-State of Florida
Comm. Exp. Jan. 28, 2014
Comm. No. DD 942030

Notary Public for the State of Florida
[NOTARY SEAL]

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OR BK 4857 PG 1146
Escambia County, Florida
INSTRUMENT 2002-93604

WARRANTY DEED

FILE NO. 02-22407
DOC. 60.20
REC. 10.50
TOTAL 70.50
STATE OF FLORIDA
COUNTY OF Escambia

Tax ID # 21-1N-31-4102-000-000

KNOW ALL MEN BY THESE PRESENTS: That
Anna B. Owen,

330 Milly Branch Court
Pike Road, Alabama 36064, Grantor*
for and in consideration of Ten Dollars ($10.00) and other good and valuable considerations the receipt of which is hereby acknowledged has bargained, sold, conveyed and granted unto Frank E. Westmark, a married man,

P.O. Box 575 Cantonment, FL 32533, Grantee*
Address: 2025 W. Kingsfield Road, Cantonment, FL 32533 grantee's
heirs, executors, administrators and assigns, forever, the following described property, situate, lying and being in the County of Escambia, State of Florida, to wit:

See Exhibit "A" Attached for legal description

The above described property is not the homestead of the Grantor.

This instrument prepared by:
Janis P. Mills
Southland Title of Pensacola, Inc.
1120 N. 12th Avenue
Pensacola, FL 32501

The Grantor herein retains 1/2 of any and all oil gas and minerals in and to the above described property.

Subject to taxes for current year and to valid easements and restrictions of record affecting the above property, if any, which are not hereby reimposed. Subject also to oil, gas and mineral reservations of record.

Said grantor does fully warranty the title to said land and will defend the same against the lawful claims of all persons whomsoever.

*Wherever used herein, the term "grantee/grantor" shall include the heirs, personal representatives, successors and/or assigns of the respective parties hereto, the use of singular number shall include the plural, and the plural the singular, the use of any gender shall include the genders.

IN WITNESS WHEREOF, grantor has hereunto set grantor's hand and seal on February 15, 2002

Witness: Jackie Holmes — Anna B. Owen (Seal)

Witness: Bradley C. Dailey — (Seal)

(Seal)

(Seal)

STATE OF Alabama
COUNTY OF Montgomery

The foregoing instrument was acknowledged before me this 15th day of February, 2002 by Anna B. Owen,

who is/are personally known to me or who has/have produced driver's license as identification and who did take an oath.

My Commission expires:

NOTARY PUBLIC STATE OF ALABAMA AT LARGE
MY COMMISSION EXPIRES: Jul 23, 2005
BONDED THRU NOTARY PUBLIC UNDERWRITERS

Notary Public
Serial Number

OR BK 4857 PG 0147
Escambia County, Florida
INSTRUMENT 2002-935604

RCD Feb 25, 2002 08:31 am
Escambia County, Florida

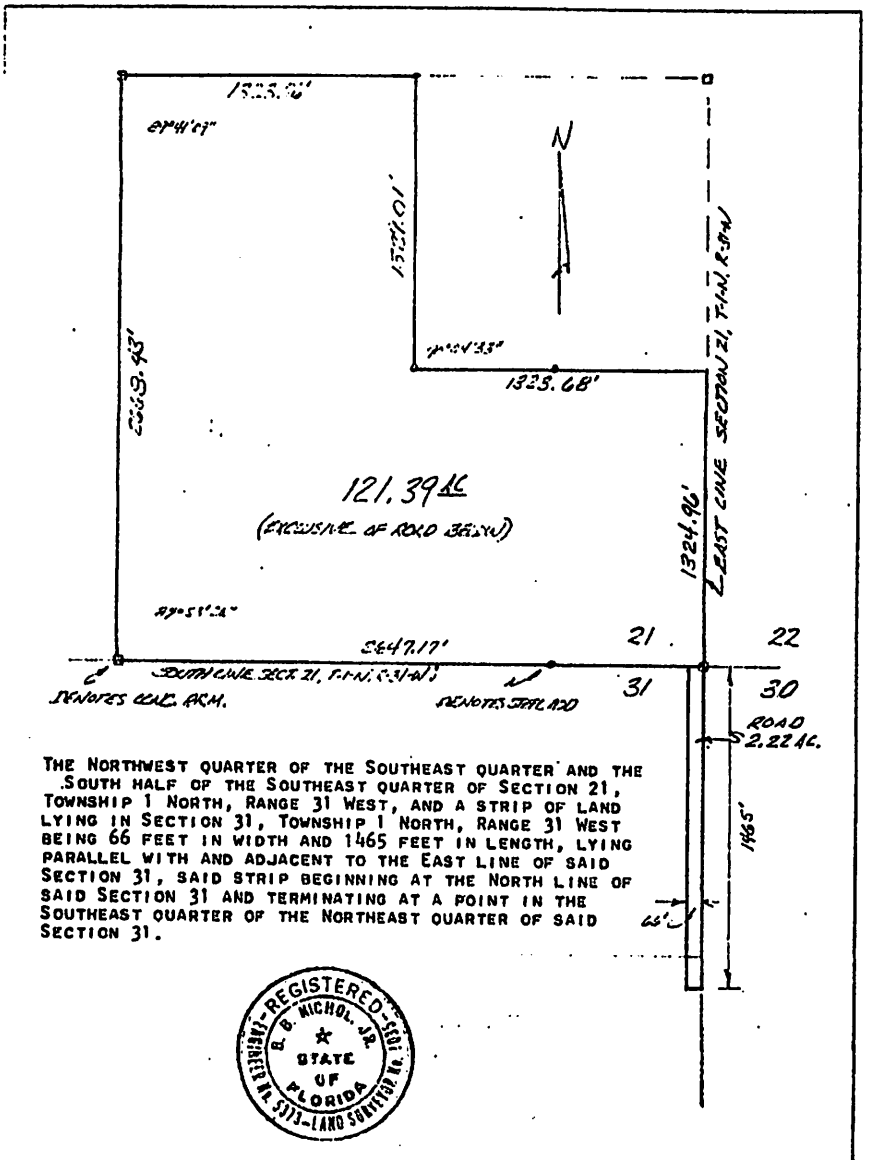
ERNIE LEE MAGAHA
Clerk of the Circuit Court
INSTRUMENT 2002-935604

Exhibit "A"

South seven acres of Northeast Quarter (NE 1/4) of Southeast Quarter (SE 1/4) of Section Twenty-one (21), Township One (1) North, Range Thirty-one (31) West. All lying and being in Escambia County, Florida.

NICHOL ENGINEERING COMPANY
~~Panama City, Florida~~

B. B. NICHOL
CIVIL ENGINEER
306 E. GOVERNMENT
PENSACOLA, FLA 32501



THE NORTHWEST QUARTER OF THE SOUTHEAST QUARTER AND THE SOUTH HALF OF THE SOUTHEAST QUARTER OF SECTION 21, TOWNSHIP 1 NORTH, RANGE 31 WEST, AND A STRIP OF LAND LYING IN SECTION 31, TOWNSHIP 1 NORTH, RANGE 31 WEST BEING 66 FEET IN WIDTH AND 1465 FEET IN LENGTH, LYING PARALLEL WITH AND ADJACENT TO THE EAST LINE OF SAID SECTION 31, SAID STRIP BEGINNING AT THE NORTH LINE OF SAID SECTION 31 AND TERMINATING AT A POINT IN THE SOUTHEAST QUARTER OF THE NORTHEAST QUARTER OF SAID SECTION 31.

REGISTERED ENGINEER NO. 5373 - LAND SURVEYOR NO. 1022
R. B. NICHOL, JR.
STATE OF FLORIDA

This is to certify that an actual survey was made of the above described property, that there are no encroachments and that said survey was accurately made to the best of my knowledge and belief.

SURVEY ORDERED BY:
V. M. SHAVER ATTORNEYS

SCALE: 1" = 500'

JOB NO. 78065 REV

REGISTERED FLORIDA LAND SURVEYOR NO. 1022
REGISTERED FLORIDA CIVIL ENGINEER NO. 5373

DATE MARCH 22, 1978

DIETZGEN N. O. 1674 "DALTON"

Enclosure No. 3

WALTERS LAND SURVEYING

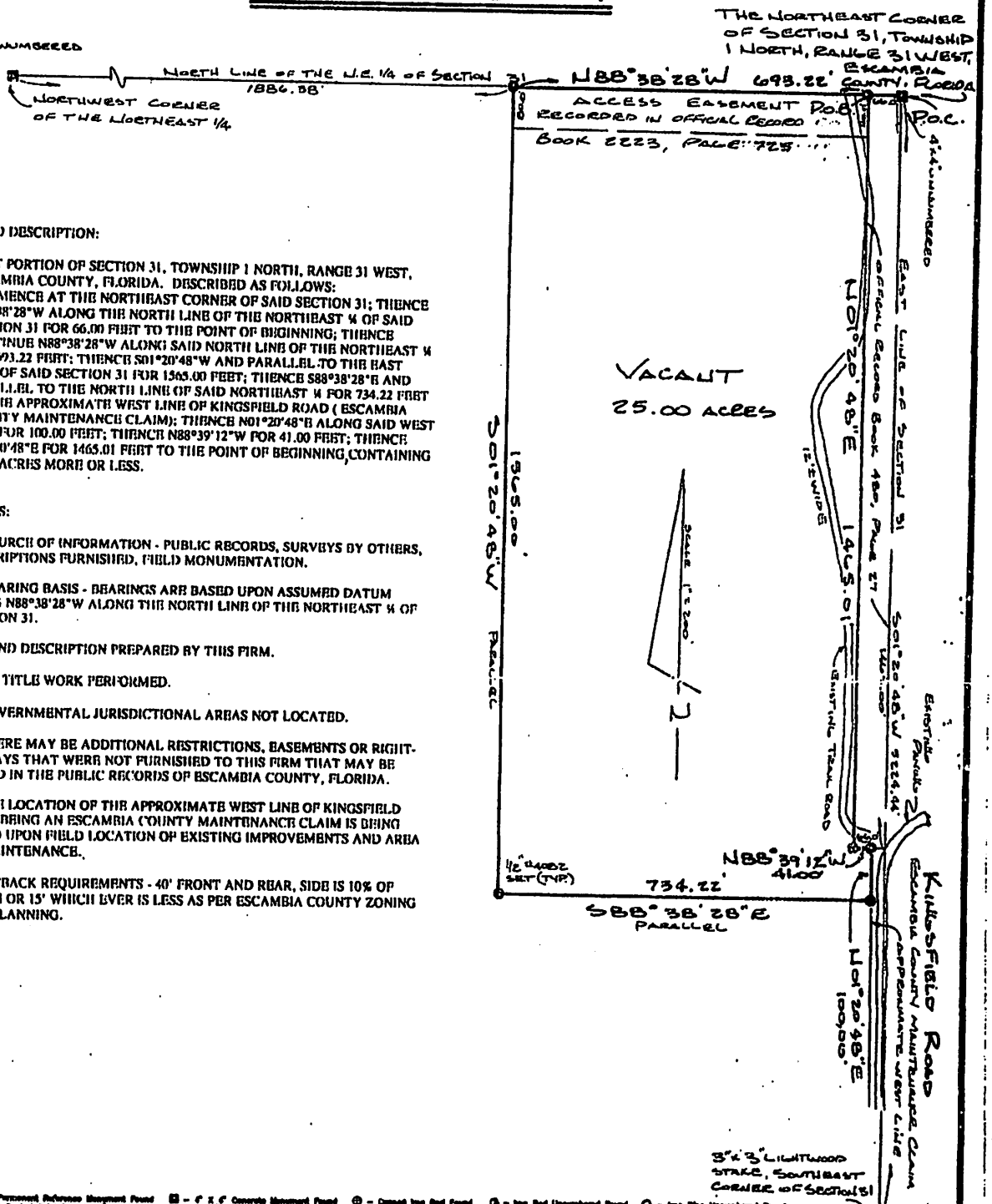
A PROFESSIONAL SERVICE ORGANIZATION

TELEPHONE NO.
(904) 453-4443

7604 W FAIRFIELD DR
PENSACOLA FL 32506

FAX NO.
(904) 453-2292

BOUNDARY SURVEY



LAND DESCRIPTION:

THAT PORTION OF SECTION 31, TOWNSHIP 1 NORTH, RANGE 31 WEST, ESCAMBIA COUNTY, FLORIDA. DESCRIBED AS FOLLOWS: COMMENCE AT THE NORTHEAST CORNER OF SAID SECTION 31; THENCE N88°38'28"W ALONG THE NORTH LINE OF THE NORTHEAST ¼ OF SAID SECTION 31 FOR 66.00 FEET TO THE POINT OF BEGINNING; THENCE CONTINUE N88°38'28"W ALONG SAID NORTH LINE OF THE NORTHEAST ¼ FOR 693.22 FEET; THENCE S01°20'48"W AND PARALLEL TO THE EAST LINE OF SAID SECTION 31 FOR 1565.00 FEET; THENCE S88°38'28"E AND PARALLEL TO THE NORTH LINE OF SAID NORTHEAST ¼ FOR 734.22 FEET TO THE APPROXIMATE WEST LINE OF KINGSFIELD ROAD (ESCAMBIA COUNTY MAINTENANCE CLAIM); THENCE N01°20'48"E ALONG SAID WEST LINE FOR 100.00 FEET; THENCE N88°39'12"W FOR 41.00 FEET; THENCE N01°20'48"E FOR 1465.01 FEET TO THE POINT OF BEGINNING, CONTAINING 25.00 ACRES MORE OR LESS.

NOTES:

1) SOURCE OF INFORMATION - PUBLIC RECORDS, SURVEYS BY OTHERS, DESCRIPTIONS FURNISHED, FIELD MONUMENTATION.

2) BEARING BASIS - BEARINGS ARE BASED UPON ASSUMED DATUM USING N88°38'28"W ALONG THE NORTH LINE OF THE NORTHEAST ¼ OF SECTION 31.

3) LAND DESCRIPTION PREPARED BY THIS FIRM.

4) NO TITLE WORK PERFORMED.

5) GOVERNMENTAL JURISDICTIONAL AREAS NOT LOCATED.

6) THERE MAY BE ADDITIONAL RESTRICTIONS, EASEMENTS OR RIGHT-OF-WAYS THAT WERE NOT FURNISHED TO THIS FIRM THAT MAY BE FOUND IN THE PUBLIC RECORDS OF ESCAMBIA COUNTY, FLORIDA.

7) THE LOCATION OF THE APPROXIMATE WEST LINE OF KINGSFIELD ROAD BEING AN ESCAMBIA COUNTY MAINTENANCE CLAIM IS BEING BASED UPON FIELD LOCATION OF EXISTING IMPROVEMENTS AND AREA OF MAINTENANCE.

8) SETBACK REQUIREMENTS - 40' FRONT AND REAR, SIDE IS 10% OF WIDTH OR 15' WHICH EVER IS LESS AS PER ESCAMBIA COUNTY ZONING AND PLANNING.

LEGEND:

(B) - 4" x 4" (UNK) Permanent Reference Monument Found ■ - 4" x 4" Concrete Monument Found ⊕ - Capped Iron Rod Found ○ - Iron Rod Unnumbered Found ○ - Iron Pipe Unnumbered Found
(D) - (PCP) Permanent Control Point Found ▲ - Nail in Axle Found ● - Capped Iron Rod L.B. # 4082 Set ⊡ - Utility Pole →→ - Guy Anchor Wire —E—T—O— Aerial Electric, Telephone, Cable Lines
—W— Cable TV Lines —WM— Water Meter —C— Chord Bearing R/W - Right of Way B.S.L. - Building Setback Line CONC. - Concrete ℄ - Centerline ℄ - Property Line P.B.L. - Point on Line
P.C. - Point of Curvature P.C.C. - Point of Compound Curvature P.O.B. - Point of Beginning P.C. - Point of Curvature P.T. - Point of Tangency P.I. - Point of Intersection P.R.C. - Point of Reverse Curvature P.T.C. - Point of Compound Curvature
R - Radius Δ - Delta L - Length of Arc C - Chord CB - Chord Bearing T - Tangent (P) - Plat (D) - Description or Deed (A) - Actual (TYP) - Typical

NOTE: ALL MEASUREMENTS MADE IN ACCORDANCE WITH UNITED STATES STANDARDS.

JOB NO. 97-10-059 FILE NO. B-6045 SCALE: 1" = 200'

REQUESTED BY: RUSS TORIAN PREPARED FOR:

DATE OF SURVEY: 11-6-97 ENCROACHMENTS:

FIELD BOOK: 317 PAGE: 45-47 REVISIONS:

RECERTIFIED:

SURVEYOR'S CERTIFICATE:

I HEREBY CERTIFY THE SURVEY SHOWN HEREON MEETS THE MINIMUM TECHNICAL STANDARDS, SET FORTH BY THE FLORIDA BOARD OF PROFESSIONAL LAND SURVEYORS IN CHAPTER 61G17-6, FLORIDA ADMINISTRATIVE CODE, PURSUANT TO SECTION 472.027, FLORIDA STATUTES.

GARY F. BYRD, R.L.S. NO. 4400
STATE OF FLORIDA

JOEL C. WALTERS, R.L.S. NO. 4082
STATE OF FLORIDA

NOT VALID UNLESS SEALED WITH AN EMBOSSED SEAL

N

GRAPHIC SCALE:

100 80 0 100 200 300

SCALE IN FEET

CURRENT SITE ZONING:	AG (4-16-2015)
SITE FLU:	MU-S
ADJACENT PROPERTY ZONING:	AG & LDR
REQUESTED SITE ZONING:	LDR

REZONING TO LDR MAY BE ESTABLISHED ONLY WITHIN THE MIXED-USE SUBURBAN (MU-S) FUTURE LAND USE CATEGORY PER LDC 3-2.5(f)

LDR SITE AND BUILDING REQUIREMENTS:

DENSITY: 4D.U./ACRE MAX.

FLOOR AREA RATION:	1.0
STRUCTURE HEIGHT:	45' MAX.
LOT AREA:	0.25 AC. MIN. (PER USE)
LOT WIDTH:	70' MIN. @ BSL 50' MIN. ALONG R/W 20' MIN. ALONG CUL-DE-SACS
LOT COVERAGE:	70% MAX. IMPERVIOUS & SEMI-IMPERVIOUS AREA
STRUCTURE SETBACKS:	FRONT - 25' MIN. REAR - 25' MIN. SIDE - 5' OR 10% OF LOT WIDTH MIN. @ FRONT BSL, 15' MAX.

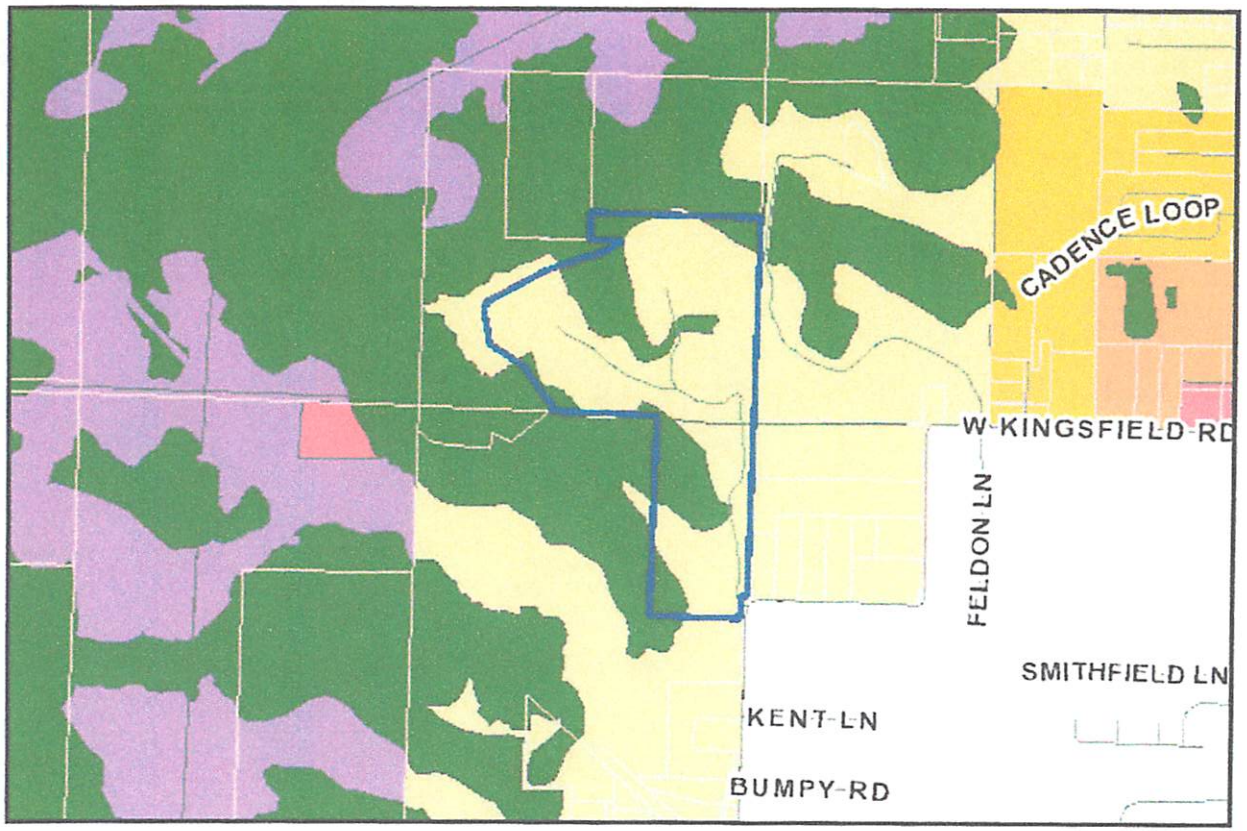
NOTE:
WETLANDS SHOWN ARE PER ESCAMBIA COUNTY GIS. FIELD VERIFIED WETLANDS SHOWN ON LAYOUTS

Escambia County, FL — Parcel Report — Sunday, September 22, 2019

Reference
21-1N-31-4301-000-000

Owner Name
WESTMARK ELIZABETH J

Owner Mailing Address
PO BOX 575
CANTONMENT, FL 32533



General Information

SITEADDR	2025 KINGSFIELD RD	**Subdivision**	
Link	http://www.escpa.org/cama/Detail_a.aspx?s=211N314301000000		

Escambia County
Geographic Information Systems (GIS)
3363 West Park Place
Pensacola, FL 32505

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Escambia County, FL

Parcel Report

Sunday, September 22, 2019

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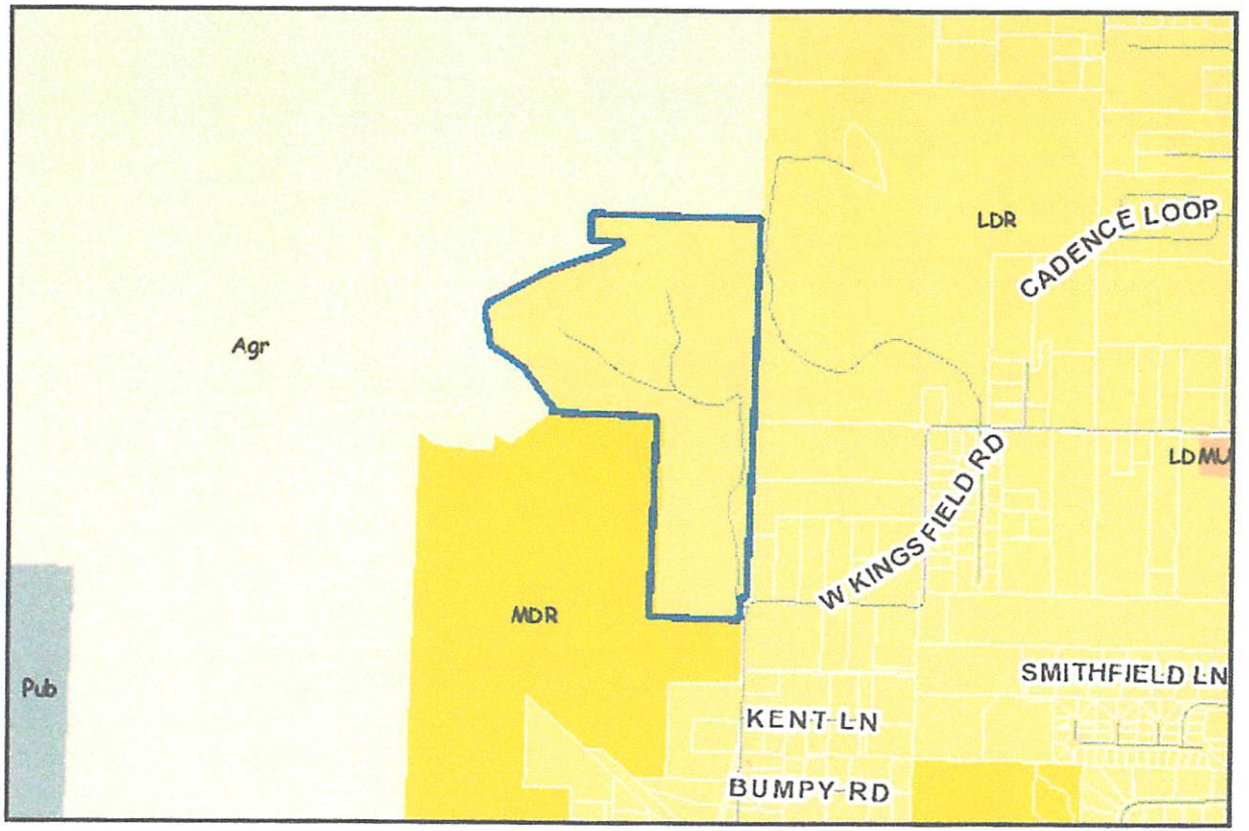

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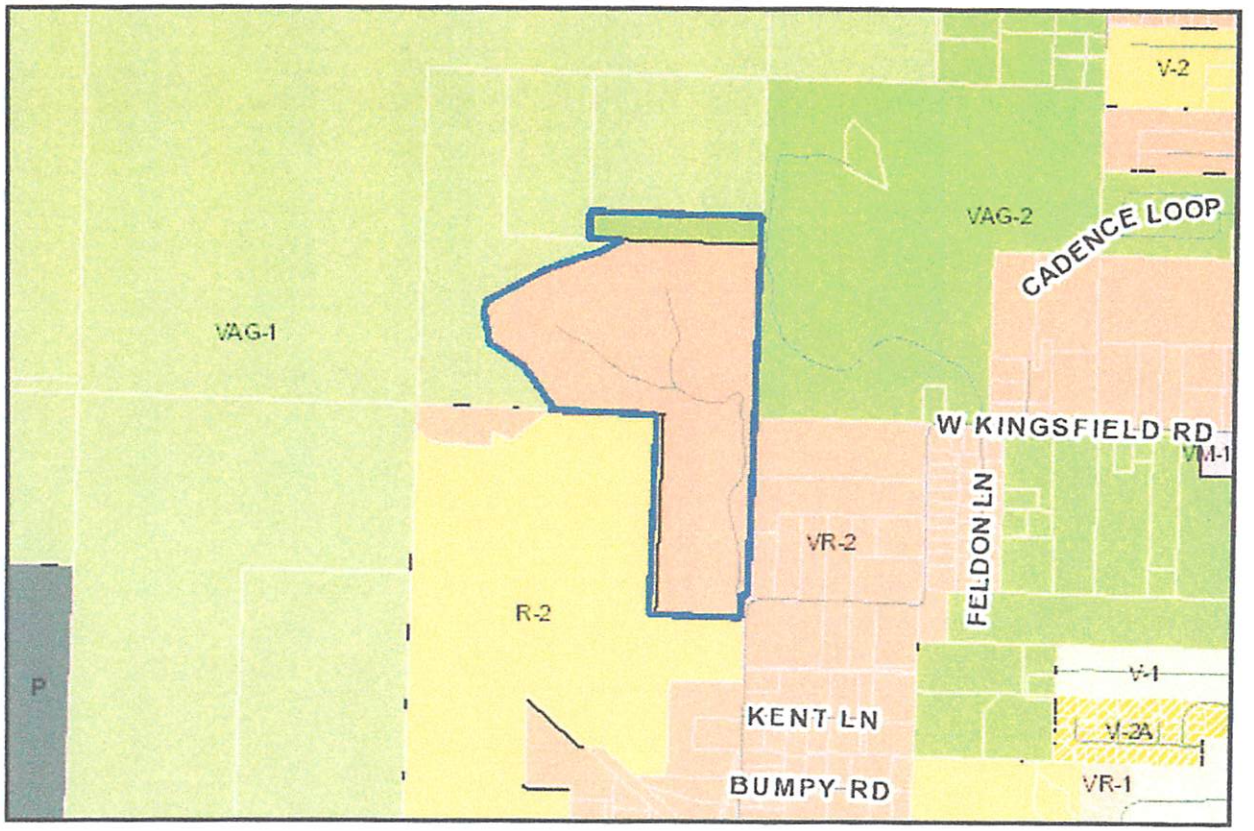

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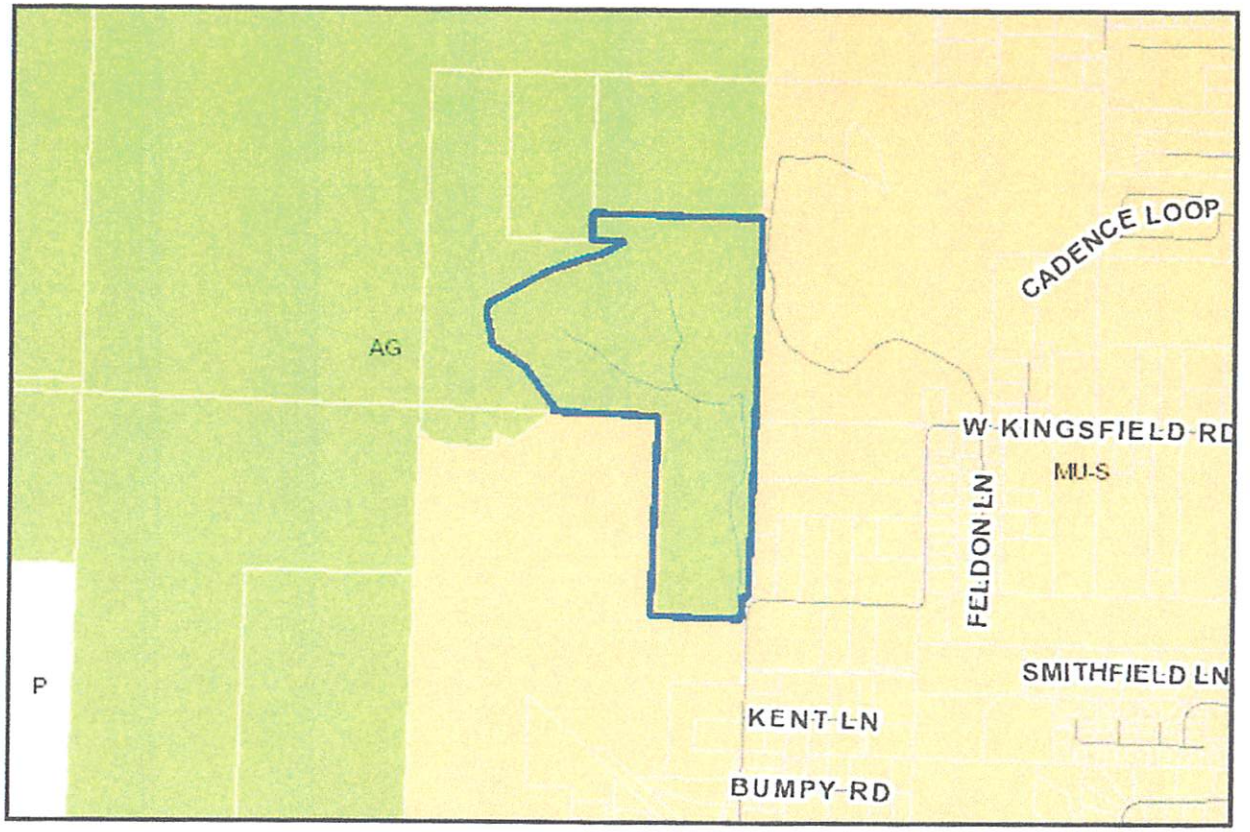

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Sec. 3-2.5 - Low density residential district (LDR).

(a) *Purpose.* The low density residential (LDR) district establishes appropriate areas and land use regulations for residential uses at low densities within suburban areas. The primary intent of the district is to provide for large-lot suburban type residential neighborhood development that blends aspects of rural openness with the benefits of urban street connectivity, and at greater density than the rural residential district. Residential uses within the LDR district are predominantly detached single-family dwellings. Clustering dwellings on smaller residential lots may occur where needed to protect prime farmland from non-agricultural use or to conserve and protect environmentally sensitive areas. The district allows non-residential uses that are compatible with suburban residential neighborhoods and the natural resources of the area.

(b) *Permitted uses.* Permitted uses within the LDR district are limited to the following:

(1) *Residential.*

a. Manufactured (mobile) homes only within existing manufactured home parks or subdivisions, or on land zoned SDD prior to adoption of LDR zoning. No new or expanded manufactured home parks or subdivisions.

b. Single-family dwellings (other than manufactured homes), detached and only one per lot, excluding accessory dwellings. Accessory dwellings only on lots two acres or larger. Attached single-family dwellings and zero lot line subdivision only on land zoned V-5 or SDD prior to adoption of LDR zoning.

c. Two-family dwellings and multifamily dwellings up to four units per dwelling (triplex and quadruplex) only on land zoned V-5 or SDD prior to adoption of LDR zoning.

See also conditional uses in this district.

(2) *Retail sales.* No retail sales.

(3) *Retail services.* No retail services.

(4) *Public and civic.*

a. Cemeteries, family only.

b. Public utility structures, excluding telecommunications towers.

See also conditional uses in this district.

(5) *Recreation and entertainment.*

a. Marinas, private only.

b. Parks without permanent restrooms or outdoor event lighting.

See also conditional uses in this district.

(6) *Industrial and related.* No industrial or related uses.

(7) *Agricultural and related.* On land not zoned SDD prior to adoption of LDR zoning, agricultural production and storage is limited to food primarily for personal consumption by the producer. The following additional agricultural uses are allowed on lands zoned SDD prior to LDR zoning:

a. Agriculture, but no farm animals except horses and other domesticated equines kept on site, and stables for such animals, accessory to a private residential use with a minimum lot area of two acres and a maximum of one animal per acre.

b. Aquaculture, marine or freshwater.

c. Produce display and sales of fruit, vegetables and similar agricultural products.

d. Silviculture.

See also conditional uses in this district.

(8) *Other uses.* [Reserved.]

(c) *Conditional uses.* Through the conditional use process prescribed in chapter 2, the BOA may conditionally allow the following uses within the LDR district:

(1) *Residential.*

a. Accessory dwellings on lots less than two acres.

b. Home occupations with non-resident employees.

(2) *Public and civic.*

a. Clubs, civic and fraternal.

b. Educational facilities, excluding preschools or kindergartens independent of other elementary grades.

c. Emergency service facilities, including law enforcement, firefighting, and medical assistance.

d. Offices for government agencies or public utilities, small scale (gross floor area 6,000 square feet or less per lot).

e. Places of worship.

f. Public utility structures exceeding the district structure height limit, excluding telecommunications towers.

(3) *Recreation and entertainment.*

a. Golf courses, tennis centers, swimming pools and similar active outdoor recreational facilities, including associated country clubs.

b. Parks with permanent restrooms or outdoor event lighting.

(4) *Agricultural and related.* Horses and other domesticated equines kept on site, and stables for such animals, as a private residential accessory not among the permitted

uses of the district, or for public riding on land zoned SDD prior to adoption of LDR zoning. A minimum lot area of two acres if accessory to a private residential use and a minimum ten acres if for public riding, with a maximum of one animal per acre for either use.

(d) *Site and building requirements.* The following site and building requirements apply to uses within the LDR district:

(1) *Density.* A maximum density of four dwelling units per acre.

(2) *Floor area ratio.* A maximum floor area ratio of 1.0 for all uses.

(3) *Structure height.* A maximum structure height of 45 feet. See height definition.

(4) *Lot area.* No minimum lot area unless prescribed by use.

(5) *Lot width.* For a new lot with a majority of its frontage along the outside of a street right-of-way curve whose radius is 100 feet or less, the minimum lot width at the right-of-way is 40 percent of the radius length, but not less than 20 feet. The minimum width for all other new lots is 60 feet at the right-of-way.

(6) *Lot coverage.* Minimum pervious lot coverage of 30 percent (70 percent maximum semi-impervious and impervious cover) for all uses.

(7) *Structure setbacks.* For all principal structures, minimum setbacks are:

a. *Front and rear.* Twenty-five feet in the front and rear.

b. *Sides.* On each side, five feet or ten percent of the lot width at the street right-of-way, whichever is greater, but not required to exceed 15 feet.

(8) *Other requirements.*

a. *Horse shelters.* Stables or other structures for sheltering horses or other domesticated equines shall be at least 50 feet from any property line and at least 130 feet from any dwelling on the property of another landowner.

b. *Chapters 4 and 5.* Refer to chapters 4 and 5 for additional development regulations and standards.

(e) *Location criteria.* All nonresidential uses within the LDR district shall be located to avoid nuisance, hazard and other adverse impacts to surrounding residential uses.

(f) *Rezoning to LDR.* Low density residential zoning may be established only within the mixed-use suburban (MU-S) future land use category. The district is suitable for suburban areas with or without central water and sewer. The district is appropriate to provide transitions between areas zoned or used for rural residential or rural mixed-use and areas zoned or used for low density mixed-use or medium density residential.

(Ord. No. 2015-12, § 1(Exh. A), 4-16-2015; Ord. No. 2015-32, § 1, 8-20-2015; Ord. No. 2015-44, § 1, 10-8-2015; Ord. No. 2015-51, § 1, 11-5-2015; Ord. No. 2016-31, § 1, 8-4-2016; Ord. No. 2016-42, § 1, 12-8-2016; Ord. No. 2017-20, § 1, 4-6-2017; Ord. No. 2019-18, § 3, 4-4-2019)

Both DSAPs have been divided into planning sub-areas; each of which has been assigned a specific land use and development program within the accompanying development program spreadsheets. Each Regional Employment, Town, Village and Neighborhood Center District was assigned a non-residential development program based on their proportionate share of the overall sector plan's maximum non-residential square footage for such land use; and were guided by the adopted sector plan policies (FLU 5.2.1 and FLU 5.5.1). Where applicable, the development program for these districts also includes the targeted residential density and units allowed by the adopted sector plan policies. ~~No changes to the adopted land use mix for these areas have been proposed.~~

Areas designated as strictly residential neighborhoods were sub-divided into four districts: Traditional Village, Traditional Garden, Suburban Garden and Conservation N eighborhood. Each of these districts was then assigned maximum, minimum and median or "target" densities based upon adopted sector plan policies (FLU 5.5.2). Development programs for each of the residential planning areas were calculated utilizing the aforementioned districts' respective density range and acreage.

Section 2.02 Development Program

ESCAMBIA COUNTY - JACKS BRANCH DSAP / DEVELOPMENT PROGRAM CALCULATIONS

LAND USE		DEV. ACRES	LOW DENSITY	MED. DENSITY	HIGH DENSITY	UNITS			MAX. NON-RES. SQ. FT.
						LOW	*MEDIUM*	*HIGH*	
Conservation Neighborhood		2,565.6	0.1	1	3	256	2,565	7,696	0
Suburban Garden		1,422.9	3	5	10	4,268	7,114	14,228	0
Traditional	Garden	454.6	5	7	15	2,273	3,182	6,819	0
	Village	155.2	7	12	20	1,086	1,862	3,104	0
Village Center*		40.0	7	15	25	84	180	300	200,000
Town Center **		300.0	10	15	25	1,200	1,800	3,000	1,200,000
Regional Employment District***		283.2	10	15	20	141	212	283	2,500,000
Neighborhood Center		10.2	5	5	5	50	50	50	30,000
Utility		0.0	0	0	0	0	0	0	0
TOTALS:		5,231.7				9,358	16,965	35,480	3,930,000

* Density assumptions in the Village Centers are applied to 30% of developable acreage

** Density assumptions in the Town Centers are applied to 40% of developable acreage

*** Density assumptions in the Regional Employment Districts are applied to 5% of developable acreage

NOTE 1: *Differences in the total units from that in the detailed density chart are due to rounding.*

NOTE 2: *Developable acreage is approximate and is subject to change as a result of final engineering and surveying.*

ESCAMBIA COUNTY - MUSCOGEE DSAP / DEVELOPMENT PROGRAM CALCULATIONS

LAND USE		DEV. ACRES	LOW DEN.	MED. DEN.	HIGH DEN.	UNITS			MAX. NON-RES. SQ. FT.
						LOW	*MEDIUM*	*HIGH*	
Conservation Neighborhood		1,289.9	0.1	1	3	128	1,289	3,869	0
Suburban Garden		347.8	3	5	10	1,043	1,738	3,477	0
Traditional	Garden	140.3	5	7	15	701	981	2,103	0
	Village	92.9	7	12	20	649	1,114	1,857	0
Village Center*		44.2	7	15	25	92	198	331	200,000
Town Center **		0.0	10	15	25	0	0	0	0
Regional Employment District***		1,455.0	10	15	20	727	1,091	1,455	8,000,000
Neighborhood Center		10.0	5	5	5	50	50	50	30,000
Utility		0.1	0	0	0	0	0	0	0
TOTALS:		3,380.1				3,390	6,461	13,142	8,230,000

* Density assumptions in the Village Centers are applied to 30% of developable acreage

** Density assumptions in the Town Centers are applied to 40% of developable acreage

*** Density assumptions in the Regional Employment Districts are applied to 5% of developable acreage

NOTE 1: *Differences in the total units from that in the detailed density chart are due to rounding.*

NOTE 2: *Developable acreage is approximate and is subject to change as a result of final engineering and surveying.*

ESCAMBIA COUNTY - JACKS BRANCH DSAP / DEVELOPMENT PROGRAM CALCULATIONS

PARCEL NUMBER	RESIDENTIAL LAND USE	DEV. ACRES	LOW DENSITY	MED. DENSITY	HIGH DENSITY	UNITS		
						LOW	MID	HIGH
JB-1	Conservation Neighborhood	190.5	0.1	1	3	19	190	571
JB-2	Conservation Neighborhood	94.9	0.1	1	3	9	94	284
JB-3	Suburban Garden	62.5	3	5	10	187	312	624
JB-4	Suburban Garden	29.8	3	5	10	89	149	298
JB-5	Suburban Garden	12.1	3	5	10	36	60	120
JB-6	Suburban Garden	11.6	3	5	10	34	57	115
JB-7	Traditional Garden	6.8	5	7	15	34	47	102
JB-8	Conservation Neighborhood	178.9	0.1	1	3	17	178	536
JB-9	Conservation Neighborhood	79.7	0.1	1	3	7	79	239
JB-10	Suburban Garden	65.3	3	5	10	195	326	652
JB-11	Conservation Neighborhood	60.7	0.1	1	3	6	60	181
JB-12	Conservation Neighborhood	83.2	0.1	1	3	8	83	249
JB-13	Conservation Neighborhood	10.2	0.1	1	3	1	10	30
JB-14	Conservation Neighborhood	276.7	0.1	1	3	27	276	830
JB-15	Suburban Garden	57.0	3	5	10	171	285	570
JB-16	Suburban Garden	25.3	3	5	10	75	126	253
JB-17	Suburban Garden	3.5	3	5	10	10	17	34
JB-18	Neighborhood Center	5.0	5	5	5	25	25	25
JB-19	Suburban Garden	5.9	3	5	10	17	29	58
JB-20	Suburban Garden	8.5	3	5	10	25	42	84
JB-21	Suburban Garden	114.1	3	5	10	342	570	1,140
JB-22	Conservation Neighborhood	139.5	0.1	1	3	13	139	418
JB-23	Suburban Garden	38.2	3	5	10	114	190	381
JB-24	Suburban Garden	74.6	3	5	10	223	372	745
JB-25	Suburban Garden	26.4	3	5	10	79	131	263
JB-26	Traditional Garden	58.1	5	7	15	290	406	871
JB-27	Village Center*	40.0	7	15	25	84	180	300
JB-28	Traditional Garden	31.8	5	7	15	159	222	477
JB-29	Conservation Neighborhood	279.9	0.1	1	3	27	279	839
JB-30	Conservation Neighborhood	301.3	0.1	1	3	30	301	903
JB-31	Suburban Garden	73.6	3	5	10	220	367	735
JB-32	Suburban Garden	61.4	3	5	10	184	307	614
JB-33	Suburban Garden	74.9	3	5	10	224	374	748
JB-34	Traditional Garden	23.7	5	7	15	118	166	355
JB-35	Suburban Garden	36.3	3	5	10	108	181	362
JB-36	Suburban Garden	38.4	3	5	10	115	192	384
JB-37	Conservation Neighborhood	94.7	0.1	1	3	9	94	283
JB-38	Conservation Neighborhood	68.7	0.1	1	3	6	68	206
JB-39	Suburban Garden	57.4	3	5	10	172	286	573
JB-40	Traditional Garden	63.2	5	7	15	316	442	948
JB-41	Traditional Village	99.5	7	12	20	696	1,194	1,990
JB-42	Suburban Garden	36.0	3	5	10	108	180	360
JB-43	Suburban Garden	104.7	3	5	10	314	523	1,046
JB-44	Suburban Garden	2.3	3	5	10	6	11	22
JB-45	Regional Employment***	6.5	10	15	20	3	4	6
JB-46	Regional Employment***	71.9	10	15	20	35	53	71
JB-47	Regional Employment***	124.3	10	15	20	62	93	124
JB-48	Regional Employment***	80.4	10	15	20	40	60	80
JB-49	Neighborhood Center	5.1	5	5	5	25	25	25
JB-50	Conservation Neighborhood	5.0	0.1	1	3	0	5	15
JB-51	Conservation Neighborhood	238.9	0.1	1	3	23	238	716
JB-52	Conservation Neighborhood	342.9	0.1	1	3	34	342	1,028
JB-53	Conservation Neighborhood	38.3	0.1	1	3	3	38	114
JB-54	Conservation Neighborhood	2.7	0.1	1	3	0	2	8
JB-55	Suburban Garden	42.4	3	5	10	127	211	423
JB-56	Suburban Garden	64.7	3	5	10	193	323	646
JB-57	Suburban Garden	77.8	3	5	10	233	388	777
JB-58	Traditional Garden	61.2	5	7	15	305	428	917
JB-59	Traditional Garden	21.2	5	7	15	105	148	317
JB-60	Town Center**	190.2	10	15	25	760	1,141	1,901
JB-61	Traditional Garden	13.6	5	7	15	67	95	203
JB-62	Town Center**	32.0	10	15	25	128	192	320
JB-63	Town Center**	77.8	10	15	25	311	466	778
JB-64	Suburban Garden	72.5	3	5	10	217	362	724
JB-65	Conservation Neighborhood	79.2	0.1	1	3	7	79	237
JB-66	Suburban Garden	17.6	3	5	10	52	87	175
JB-67	Suburban Garden	8.3	3	5	10	24	41	82
JB-68	Suburban Garden	16.3	3	5	10	48	81	162
JB-69	Traditional Village	27.2	7	12	20	190	326	543
JB-70	Traditional Village	28.5	7	12	20	199	342	570
JB-71	Suburban Garden	75.3	3	5	10	225	376	753
JB-72	Traditional Garden	105.5	5	7	15	527	738	1,582
JB-73	Traditional Garden	58.9	5	7	15	294	412	883
JB-74	Traditional Garden	10.6	5	7	15	52	74	158
JB-75	Suburban Garden	28.9	3	5	10	86	144	288
	TOTALS:	5,231.7				9,324	16,934	35,444

* Density assumptions in the Venter Centers are applied to 30% of developable acreage

** Density assumptions in the Town Centers are applied to 40% of developable acreage

*** Density assumptions in the Regional Employment Districts are applied to 5% of developable acreage

NOTE: *Developable acreage is approximate and is subject to change as a result of final engineering and surveying.*

ESCAMBIA COUNTY - MUSCOGEE DSAP / DEVELOPMENT PROGRAM CALCULATIONS

PARCEL NUMBER	RESIDENTIAL LAND USE	DEV. ACRES	LOW DENSITY	MED. DENSITY	HIGH DENSITY	UNITS		
						LOW	MID	HIGH
M-1	Conservation Neighborhood	147.4	0.1	1	3	14	147	442
M-2	Suburban Garden	71.0	3	5	10	212	354	709
M-3	Suburban Garden	19.8	3	5	10	59	99	198
M-4	Traditional Village	11.5	7	12	20	80	137	229
M-5	Traditional Village	10.1	7	12	20	70	120	201
M-6	Traditional Garden	65.7	5	7	15	328	459	984
M-7	Suburban Garden	84.0	3	5	10	252	420	840
M-8	Traditional Garden	44.1	5	7	15	220	308	661
M-9	Traditional Village	39.0	7	12	20	272	467	779
M-10	Village Center*	8.5	7	15	25	17	38	63
M-11	Village Center*	35.6	7	15	25	74	160	267
M-12	Traditional Village	32.4	7	12	20	226	388	647
M-13	Suburban Garden	33.3	3	5	10	99	166	333
M-14	Suburban Garden	3.5	3	5	10	10	17	34
M-15	Conservation Neighborhood	180.3	0.1	1	3	18	180	540
M-16	Utility	0.1	0	0	0	0	0	0
M-17	Suburban Garden	20.9	3	5	10	62	104	208
M-18	Suburban Garden	18.6	3	5	10	55	93	186
M-19	Conservation Neighborhood	7.5	0.1	1	3	0	7	22
M-20	Conservation Neighborhood	214.2	0.1	1	3	21	214	642
M-21	Suburban Garden	82.8	3	5	10	248	414	828
M-22	Traditional Garden	30.5	5	7	15	152	213	457
M-23	Neighborhood Center	5.0	5	5	5	25	25	25
M-24	Conservation Neighborhood	26.3	0.1	1	3	2	26	78
M-25	Conservation Neighborhood	95.1	0.1	1	3	9	95	285
M-26	Conservation Neighborhood	60.8	0.1	1	3	6	60	182
M-27	Conservation Neighborhood	105.0	0.1	1	3	10	104	314
M-28	Regional Employment***	44.8	10	15	20	22	33	44
M-29	Regional Employment***	265.3	10	15	20	132	198	265
M-30	Regional Employment***	28.6	10	15	20	14	21	28
M-31	Regional Employment***	19.1	10	15	20	9	14	19
M-32	Regional Employment***	33.3	10	15	20	16	24	33
M-33	Neighborhood Center	5.0	5	5	5	24	24	24
M-34	Regional Employment***	8.0	10	15	20	3	5	7
M-35	Regional Employment***	48.2	10	15	20	24	36	48
M-36	Regional Employment***	33.1	10	15	20	16	24	33
M-37	Regional Employment***	71.7	10	15	20	35	53	71
M-38	Regional Employment***	5.6	10	15	20	2	4	5
M-39	Regional Employment***	93.6	10	15	20	46	70	93
M-40	Regional Employment***	4.8	10	15	20	2	3	4
M-41	Regional Employment***	13.8	10	15	20	6	10	13
M-42	Regional Employment***	187.8	10	15	20	93	140	187
M-43	Regional Employment***	23.3	10	15	20	11	17	23
M-44	Regional Employment***	83.5	10	15	20	41	62	83
M-45	Suburban Garden	13.9	3	5	10	41	69	138
M-46	Regional Employment***	1.5	10	15	20	0	1	1
M-47	Regional Employment***	129.8	10	15	20	64	97	129
M-48	Regional Employment***	35.4	10	15	20	17	26	35
M-49	Regional Employment***	311.8	10	15	20	155	233	311
M-50	Regional Employment***	10.5	10	15	20	5	7	10
M-51	Regional Employment***	1.8	10	15	20	0	1	1
M-52	Conservation Neighborhood	46.1	0.1	1	3	4	46	138
M-53	Conservation Neighborhood	17.2	0.1	1	3	1	17	51
M-54	Conservation Neighborhood	33.7	0.1	1	3	3	33	101
M-55	Conservation Neighborhood	35.2	0.1	1	3	3	35	105
M-56	Conservation Neighborhood	73.3	0.1	1	3	7	73	219
M-57	Conservation Neighborhood	247.8	0.1	1	3	24	247	743
	TOTALS:	3,380.1				3,361	6,438	13,116

* Density assumptions in the Venter Centers are applied to 30% of developable acreage

** Density assumptions in the Town Centers are applied to 40% of developable acreage

*** Density assumptions in the Regional Employment Districts are applied to 5% of developable acreage

NOTE: *Developable acreage is approximate and is subject to change as a result of final engineering and surveying.*

Escambia County, FL - Address Search

2025 KINGSFIELD RD

Warning: This is not a survey

This site was prepared by the Escambia County GIS Division and is provided for information purposes only. It is not to be used for development of construction plans or any type of engineering services based on the information depicted herein and is maintained for the function of this office only. It is not intended for conveyance, nor is it a survey. The data is not guaranteed accurate or suitable for any use other than that for which it was gathered.

Administrative Report

Parcel Site Address:	2025 KINGSFIELD RD
Parcel Ref (link to Property Appraiser):	21-1N-31-4301-000-000
Tax Collector ID (link to Tax Collector):	114180000
Commission District:	5
Jurisdiction:	Unincorporated Escambia County
Subdivision:	None
Zip Code of Site Address:	32533 (Note: Must be verified with USPS)
Water Franchise:	FARM HILLS UTILITIES, INC.
Elementary School Zone:	Kingsfield (Note: Must be verified with the ECSD)
Middle School Zone:	Ransom (Note: Must be verified with the ECSD)
High School Zone:	Tate (Note: Must be verified with the ECSD)
Voting Precinct:	21
Polling Place:	International Paper (Note: Must be verified with the ECSOE)
Mosquito Spray Area:	46

Emergency Management Report

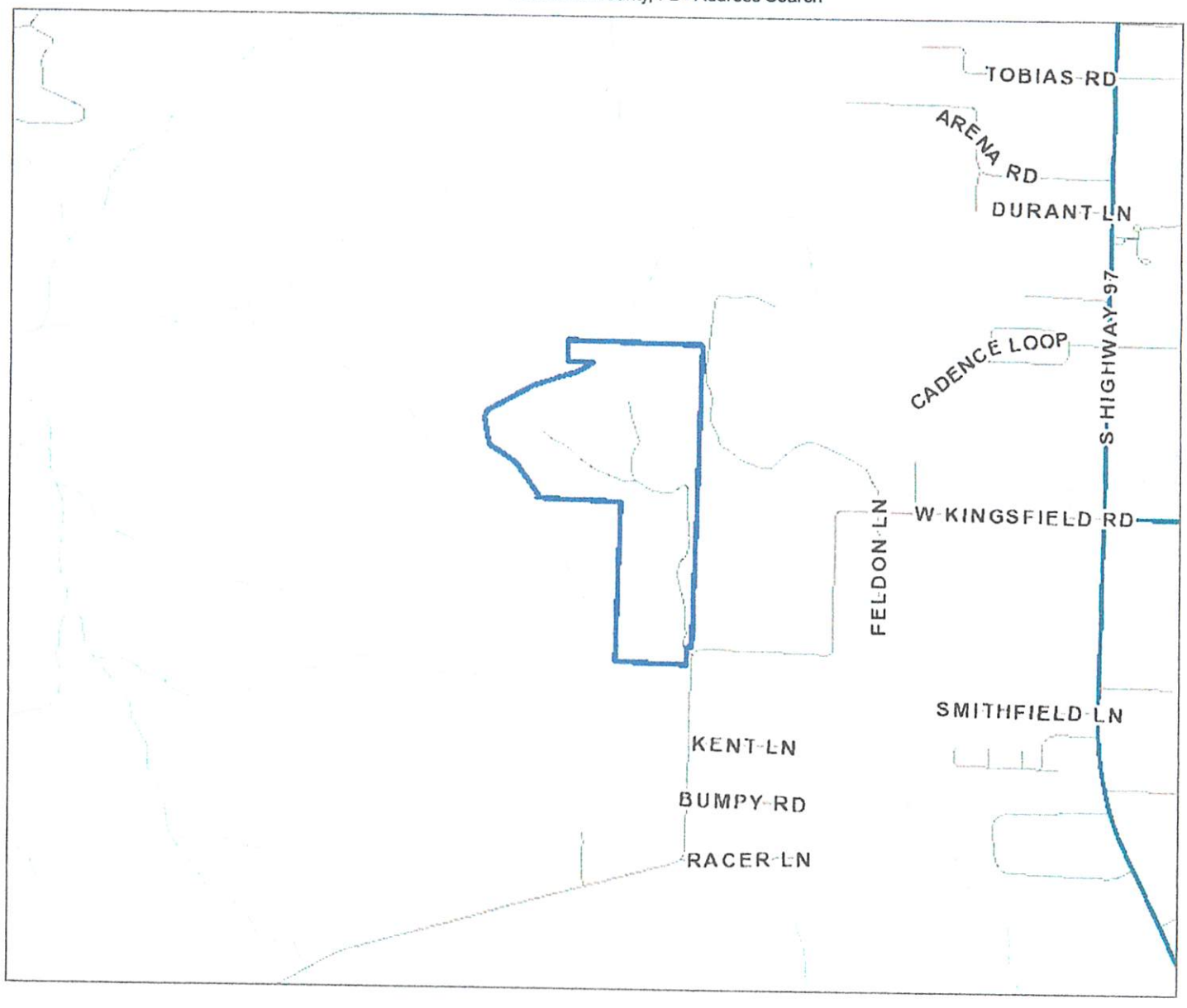
Hurricane Evacuation Zone:	No
Special Flood Hazard Area:	A,X
DFIRM Panel:	12033C0280G
Base Flood Elevation:	Not Available
Wind Zone:	135
Fire District:	BEULAH - 2,CANTONMENT - 4

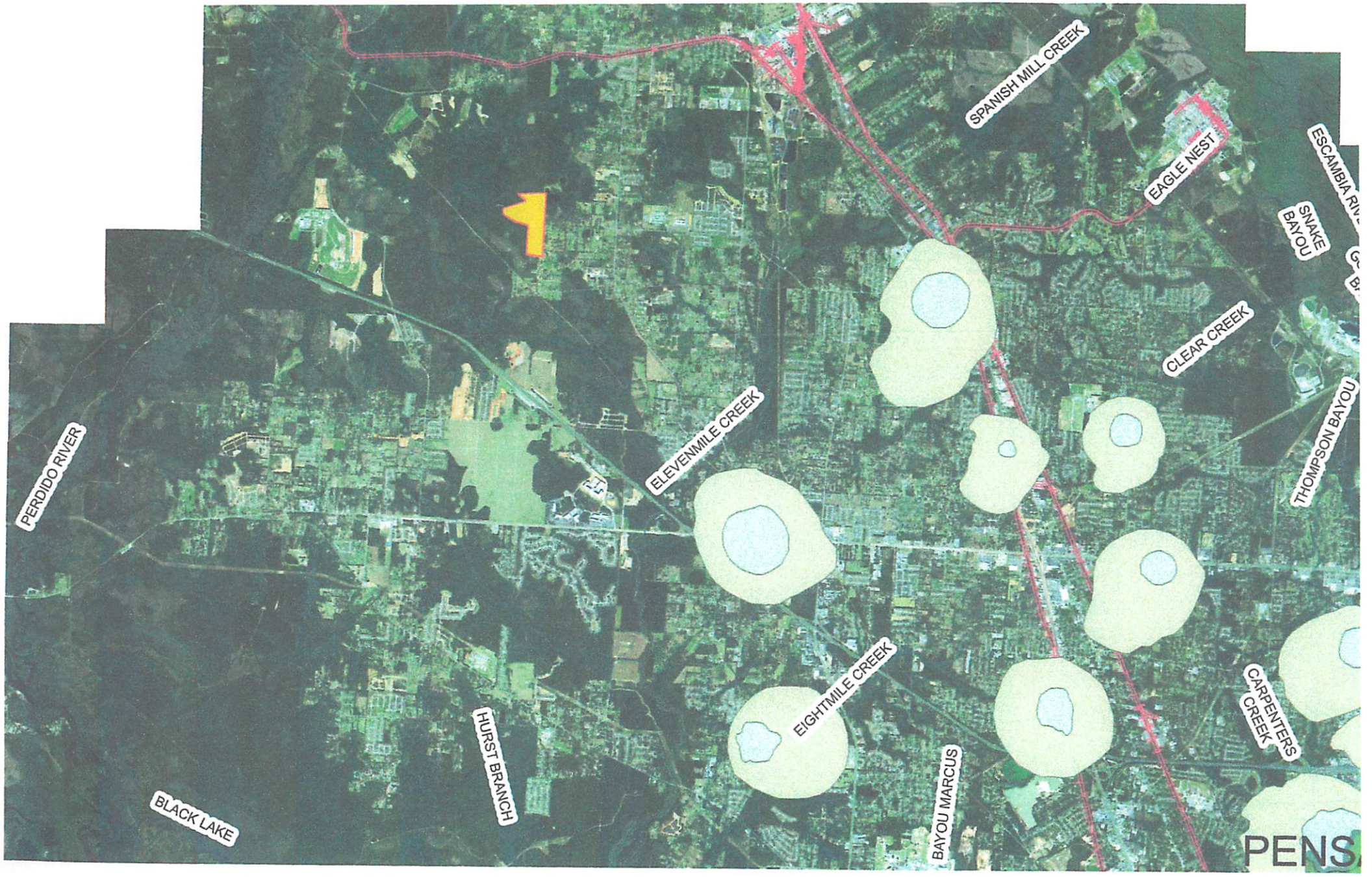
Wetlands Attribute (not an official wetland determination):	PFO1C
Soils Map Unit Name:	DOROVAN AND MUCKALEE SOILS, FREQUENTLY FLOODED,TROUT-POARCH COMPLEX, 5 TO 8 PERCENT SLOPES,MALBIS SANDY LOAM, 0 TO 2 PERCENT SLOPES,PELHAM LOAMY SAND,TROUT-POARCH COMPLEX, 2 TO 5 PERECNT SLOPES,BONIFAY LOAMY SAND, 0 TO 5 PERCENT SLOPES,TROUP SAND, 0 TO 5 PERCENT SLOPES,PELHAM LOAMY SAND,BONIFAY LOAMY SAND, 0 TO 5 PERCENT SLOPES
Drainage Basin:	PERDIDO RIVER SOUTH
Drainage Basin Number:	XV

Zoning:	MDR,LDR
Future Land Use 2030:	AG,MU-S
Pensacola Regional Airport Real Estate Disclosure Area (See Military Base Disclosure Info below):	No
Pensacola Regional Airport Noise Zone:	No
Pensacola Regional Airport Height Restriction Grid:	No
Pensacola Regional Airport Education Facility Zone:	No
Airfield Influence Planning District:	No

CRA District and Overlay District:	No
Accident Potential Zone Description:	No
Accident Potential Zone Restriction:	No
AICUZ Noise Zone:	No
AICUZ Special Area:	No
AICUZ Special Area Restrictions:	No
Scenic Highway Overlay District:	No
Enhanced Neighborhood Protection Zone:	No
DSAP Overlay:	Wetland,Conservation Neighborhood
Well Head Protection Area - 7 Year:	No
Well Head Protection Area - 20 Year:	No
Perdido Key Beach Mouse Critical Habitat:	No
NFCU USA:	No
Enterprise Zone:	No
Perdido Key Master Plan Town Center Overlay:	No

Parcel Map Image


TOBIAS RD
ARENA RD
DURANT LN
S HIGHWAY 97
CADENCE LOOP
W KINGSFIELD RD
FELDON LN
SMITHFIELD LN
KENT LN
BUMPY RD
RACER LN


SPANISH MILL CREEK
EAGLE NEST
ESCAMBIA RIV
SNAKE BAYOU
CLEAR CREEK
THOMPSON BAYOU
PERDIDO RIVER
ELEVENMILE CREEK
EIGHTMILE CREEK
CARPENTERS CREEK
HURST BRANCH
BAYOU MARCUS
BLACK LAKE
PENS

Google Maps Westmark: 2025 W Kingsfield

Imagery ©2017 Google, Map data ©2017 Google 20 ft

51 5-16-2017

ORDINANCE NUMBER 2017-14

AN ORDINANCE OF ESCAMBIA COUNTY, FLORIDA, AMENDING PART III OF THE ESCAMBIA COUNTY CODE OF ORDINANCES, THE LAND DEVELOPMENT CODE OF ESCAMBIA COUNTY, FLORIDA, AS AMENDED; AMENDING CHAPTER 2, DEVELOPMENT AND COMPLIANCE REVIEW, ARTICLE 7, LDC AND COMPREHENSIVE PLAN AMENDMENT, CREATING SECTION 2-7.4 APPLICATIONS FOR OPTING-OUT OF THE MID-WEST ESCAMBIA COUNTY SECTOR PLAN; ESTABLISHING CRITERIA FOR REVIEW AND PROCEDURES FOR PROCESSING APPLICATIONS TO ADDRESS REQUESTS TO OPT-OUT OF THE MID-WEST ESCAMBIA COUNTY SECTOR PLAN, PROVIDING FOR SEVERABILITY; PROVIDING FOR INCLUSION IN THE CODE AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Legislature of the State of Florida has, in Chapter 125, Florida Statutes, conferred upon local governments the authority to adopt regulations designed to promote the public health, safety, and general welfare of its citizenry; and

WHEREAS, the Escambia County Board of County Commissioners further finds that including the Opt-Out request review criteria in the Land Development Code promotes the efficient regulation of land use; and

WHEREAS, through its Land Development Code, the Escambia County Board of County Commissioners desires to preserve the county as a desirable community in which to live, vacation and do business.

NOW THEREFORE BE IT ORDAINED BY THE BOARD OF COUNTY COMMISSIONERS OF ESCAMBIA COUNTY, FLORIDA:

Section 1. Part III of the Escambia County Code of Ordinances, the Land Development Code of Escambia County, Chapter 2, Article 7, LDC and Comprehensive Plan Amendment is hereby amended as follows (words underlined are additions and words ~~stricken~~ are deletions):

Sec. 2-7.4 Applications for Opting-Out of the Mid-West Escambia County Sector Plan

(a) **General.** All applications requesting that any parcel be allowed to Opt-out of the Mid-West Escambia County Sector Plan shall address the following criteria:

1. All standard Comprehensive Plan map amendment criteria;

2. Comprehensive Plan requirement for changes to an existing DSAP;

3. The size of the subject parcel in relation to the individual DSAP land use category and in relation to the overall Sector Plan, to specifically include the aggregate acreage of any previously granted opt-outs;

4. The existing transportation infrastructure and any impact the proposed opt-out may have on the capacity of that infrastructure;

5. The underlying existing zoning category and its compatibility with surrounding DSAP land use designations;

6. The consistency of the requested future land use designation with the underlying zoning; and

7. The previous future land use designation.

(b) Staff review. Applications requesting to opt out of the Mid-West Escambia County Sector Plan must be reviewed by Development Services Staff and presented to the Local Planning Agency who will forward a recommendation for action to the Board of County Commissioners. To the extent possible, the staff analysis and the reviewing bodies shall consider whether the applicant lost development rights or was effectively downzoned as part of the Sector Plan adoption. The Board may take into consideration any other relevant factors in making its determination related to the request

Section 2. Severability.

If any section, sentence, clause or phrase of this Ordinance is held to be invalid or unconstitutional by any Court of competent jurisdiction, then said holding shall in no way affect the validity of the remaining portions of this Ordinance.

Section3. Inclusion in Code.

It is the intention of the Board of County Commissioners that the provisions of this Ordinance shall be codified as required by F.S. § 125.68 (2016); and that the sections, subsections and other provisions of this Ordinance may be renumbered or re-lettered and the word "ordinance" may be changed to "section," "chapter," or such other appropriate word or phrase in order to accomplish such intentions.

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Comprehensive Plan
Removal of Parcel from the Optional Sector Plan (amending map)
and assignment of a new Future Land Use Category
Staff Analysis

General Data

Project Name: OSP 2019-02

Location: 2025 Kingsfield Road

Parcel #s: 21-1N-31-4301-000-000

Acreage: 84.10 (+/-) acres

Request: Opt-out of the Sector Plan and assign Future Land Use category

Current Zoning: Low Density Residential district (LDR)

Future Land Use Requested: Mixed Use Suburban (MU-S)

DSAP Land Use: Conservation Neighborhood

Applicant: Frank and Elizabeth J. Westmark

Meeting Dates: Planning Board: March 3, 2020

BCC: March 5, 2020

Site Description and Summary of Proposed Amendment:

The applicant is requesting to remove the parcel from the adopted Escambia County Mid-West Sector Plan (SP), Muscogee Detailed Specific Area Plan (DSAP). The subject parcel is located on the south-eastern perimeter boundary of the SP, off Kingsfield Road.

Based on the public records of Escambia County, the Escambia County Property Appraiser, there is a single-family residence on-site. The current underlying zoning for the parcel is LDR, with a maximum residential development allowance of 4 du/acre.

A rezoning request for the parcel was approved on 2 May 2019 by the BOCC changing the zoning district from Agriculture to Low-Density Residential.

The applicant is also requesting that the BOCC assigns a **Future Land Use (FLU) category of MU-S**. The applicant stated that there is no immediate proposed development for the site.

The existing Land Use derived from the adopted DSAP Final Land Use Plan, identifies the parcel under the *Conservation Neighborhood* designation, with a maximum residential development allowance of 3 du/acre.

Standard Map Amendment Criteria

1. Analysis of Availability of Facilities and Services:

The availability of public facilities and services for the site of a Future Land Use map amendment requires analysis of the general demands of its proposed use. All specific level of service (LOS) standards established by Escambia County are evaluated for compliance during the review processes prescribed by the LDC for approval of proposed development.

A. Sanitary Sewer Service

Ensure the safe and efficient provision of wastewater services through coordination with service providers, maximized use of existing facilities, maintenance of appropriate levels of service, correction of existing deficiencies, and protection of natural resources.

CP Policy INF 1.1.7 Level of Service (LOS) Standards. *Average LOS standard for wastewater service is 210 gallons per residential connection per day, and the peak LOS will be 350 gallons per residential connection per day. For nonresidential uses, the LOS requirements will be based upon an Equivalent Residential Connection (ERC), as may be recalculated by the service provider from time to time, and on the size of the nonresidential water meter. Escambia County will continue to work with the water providers to ensure that adequate capacity is available.*

CP Policy INF 1.1.11 Required New Service Connection. *All new structures intended for human occupancy will connect to the ECUA wastewater system unless ECUA has determined that it is not feasible to provide wastewater service to the proposed structures. Those structures not required to connect to the ECUA wastewater system will not be issued a building permit until the applicant has obtained the appropriate permit from the Health Department.*

B. Solid Waste Disposal

Ensure the safe and efficient provision of solid waste services through coordination with service providers, maximized use of existing landfill facilities, maintenance of appropriate levels of service, promotion of recycling and reuse, and protection of natural resources.

CP Policy INF 2.1.2 Perdido Landfill Operation. *Escambia County will provide and operate the Perdido Landfill so as to accommodate the municipal solid waste disposal needs of the entire County.*

CP Policy INF 2.1.4 Level of Service (LOS) Standards. *The LOS standard for solid waste disposal will be 6 pounds per capita per day.*

C. Potable Water Service

Ensure the safe and efficient provision of potable water services through coordination with service providers, maximized use of existing facilities, maintenance of appropriate levels of service, correction of existing deficiencies, water conservation, and protection of natural resources.

CP Policy INF 4.1.4 Concurrency Management. *Escambia County will ensure the provision of potable water facilities concurrent with the demand for such facilities but no later than the certificate of occupancy, as created by development or redevelopment through the implementation of the Concurrency Management System.*

CP Policy INF 4.1.6 Developer Responsibility. *The cost of water line extensions made necessary by new development will be the responsibility of the developer unless otherwise funded by the service provider.*

CP Policy INF 4.1.7 Level of Service (LOS) Standards. *The LOS standard for potable water service within Escambia County will be 250 gallons per residential connection per day. For non-residential uses, the LOS requirements will be based upon an Equivalent Residential Connection (ERC) to be calculated by the service provider at the time of application. Escambia County will continue to work with the water providers to ensure that adequate capacity is available.*

Analysis: Based on the applicant's analysis document there is no development proposed for the parcel at this time. Based on the public records of Escambia County, the water franchise is Farm Hills Utilities, Inc. Once a project is proposed and an application submitted to the County, such proposal must identify the providers for sanitary sewer, waste disposal. Any development request will be reviewed and must receive approval thru the Site Plan Review process.

D. Stormwater Management.

Ensure the safe and efficient provision of stormwater management through maximized use of existing facilities, maintenance of appropriate levels of service, correction of existing deficiencies, and protection of natural resources.

CP Policy INF 3.1.5 Concurrency Management. *Escambia County will ensure the provision of stormwater management facilities concurrent with the demand for such facilities as created by development or redevelopment through implementation of the Concurrency Management System.*

CP Policy INF 3.1.6 Developer Responsibilities. *Installation of stormwater management facilities made necessary by new development will be the responsibility of the developer.*

CP Policy INF 3.1.7 Level of Service (LOS) Standards. *Stormwater management LOS will be monitored through the provisions in the LDC design standards.*

Analysis: There is no proposed development at this time, however, the applicant has acknowledged the requirements for stormwater management. The applicant

understands that separate requirements and permitting thru other state agencies such as the Northwest Florida Water Management District may be required. Once a development is proposed, the project will be reviewed and must receive approval thru the Site Plan Review process.

E. Traffic-Streets and Access.

Continue to provide a safe, convenient, efficient and cost-effective multimodal transportation system and roadway network for present and future residents.

CP Policy **MOB 1.1.1 Level of Service (LOS) Standards.** Levels of Service (LOS) will be used to evaluate facility capacity. Escambia County will adopt LOS standards for all roadways as indicated in the LDC. The standards for Strategic Intermodal System (SIS) facilities may be revised based on changes to the federal classification of these roadways. These standards are not regulatory but provide a basis by which the County may monitor congestion and coordinate needed improvements with FDOT.

CP Policy **MOB 1.1.2 On-site Facilities.** All new private development will be required to provide safe and convenient on-site traffic flow as indicated in the LDC.

MOB 1.1.7 Access Management. Escambia County will promote access management by limiting the number of conflict points that a motorist experiences during travel, separating conflict points as much as possible when they cannot be eliminated, and controlling the turning movements to facilitate traffic flow on affected roadways.

Analysis: The application stated that there is no proposed development for the property at this time. Any future development proposed on this parcel will require formal submittal, review and approval thru the Site Plan Review process.

F. Recreation and Open Space

The purpose of the Recreation and Open Space Element is to ensure adequate recreational opportunities for the citizens of Escambia County through the provision of a comprehensive system of public and private park facilities. These facilities may include, but are not limited to, natural reservations, parks and playgrounds, trails, beaches and public access to beaches, open spaces, and waterways.

Analysis: Open space is a development principle in the Sector Plan. Open space plays an integral role in all neighborhoods, both as a recreation opportunity as well as organizing elements and focal points for the communities. At the current time there is no proposed development for these parcels, however in the future any development must go through the Development Review process and meet all standards for Recreation and Open Space.

G. Public School Facilities.

CP Policy ICE 1.3.1 Interlocal Agreement for Public School Facility Planning. *In cooperation with the School Board and the local governments within Escambia County,*

the County will implement the Interlocal Agreement for Public School Facility Planning (herein Interlocal Agreement) that establishes procedures for coordination and sharing of information, planning processes, and implementation.

Analysis: To maintain cooperative relationships with the School Board and municipalities and implement joint planning processes to coordinate land use planning with school facility planning. The Escambia County School District staff is part of the reviewing process for the County. Based on the public records of Escambia County, Kingsfield, Ransom and Tate are the servicing schools. Once a project is proposed and application submitted to the County, the plan must be reviewed and approved thru the Site Plan Review process.

2. Impact on Natural Resources

A. Wellheads.

CP Policy CON 1.4.1 Wellhead Protection. *Escambia County will provide comprehensive wellhead protection from potential adverse impacts to current and future public water supplies. The provisions will establish specific wellhead protection areas and address incompatible land uses, including prohibited activities and materials, within those areas.*

Analysis: Based on the existing Geographical Information Systems layer, the subject parcel does not appear to be located in a wellhead protection area. The requirements for wellhead protection areas will again be addressed at the time of specific project submittal thru the Development Review process; further permitting from outside agencies may be required.

B. Historically Significant Sites.

CP Policy FLU 1.2.1 State Assistance. *Escambia County will utilize all available resources of the Florida Department of State, Division of Historical Resources in the identification of archeological and/or historic sites or structures within the County and will utilize guidance, direction, and technical assistance received from this agency.*

Analysis: The applicant did not provide any documentation of a request made to or response received from the Florida Master Site File, Division of Historical Resources regarding whether there are any previously recorded resources within the parcel. Development of the site remains subject to LDC provisions in Chapter 4, Article 6, Historical and Archeological Resources, requiring the cessation of construction or other development activities should archaeological or historical artifacts or resources be discovered until a determination of significance is completed. Once a project is proposed and application submitted to the County, such proposal will be reviewed and must receive approval thru the Site Plan Review process.

C. Natural Environment.

CP Policy CON 1.1.2 Wetland and Habitat Indicators. *Escambia County has adopted and will use the National Wetlands Inventory Map, the Escambia County Soils Survey, and the Florida Fish and Wildlife Conservation Commission's (FFWCC)*

LANDSAT imagery as indicators of the potential presence of wetlands or listed wildlife habitat in the review of applications for development approval.

CP Policy CON 1.1.6 Habitat Protection. *Escambia County will coordinate with the FDEP, FFWCC, and other state or federal agencies so as to provide the fullest protection to marine or wildlife habitats that may be impacted by existing or proposed development within the County.*

CP Policy CON 1.3.1 Stormwater Management. *Escambia County will protect surface water quality by implementing the stormwater management policies of the Infrastructure Element to improve existing stormwater management systems and ensure the provision of stormwater management facilities concurrent with the demand for such facilities.*

CP Policy CON 1.3.6 Wetland Development Provisions. *Development in wetlands will not be allowed unless sufficient uplands do not exist to avoid a taking. In this case, development in wetlands will be restricted to allow residential density uses as indicated by the LDC:*

CP CON 1.5.4 Extraction and Reclamation Review. *Escambia County will subject all new or expanded resource extraction and reclamation activities to a mandatory development review process to assess technical standards for public safety, environmental protection, and engineering design.*

CP Policy CON 1.6.3 Tree Protection. *Escambia County will protect trees through LDC provisions.*

Analysis: A general delineation of existing wetlands was part of the original design of the Sector Plan addressed in the Mid-West Escambia Sector Plan, DSAP document, Section **5.02 Ecological Communities.** Once a project is proposed and application submitted to the County, such proposal will be reviewed and must receive approval thru the Site Plan Review process.

3. Comprehensive Plan requirements for changes to an existing DSAP.

OBJ FLU 16.6 Specific Area Plans

Changes to an Existing DSAP describes the Comprehensive Plan requirements for changing the DSAP.

V. Changes to an Existing DSAP

Any addition or deletion of property or changes to the neighborhood, center or district boundaries in an approved DSAP shall follow the County's established processes. It shall include an evaluation and analysis of the impacts to the approved or planned land uses and the ability of the proposed amendment to meet the principles and guidelines

outlined in this plan. Such additions or deletions shall not be designed to create remnant areas or fragmented DSAPs.

Evaluation and Analysis of impacts- Components of the SP include aspects such as community design, environmental analysis, transportation guidance and economic development principles. The Final Land Use map, (Figure 2.01.A), Attachment A, identifies the overall boundaries of the SP, the distribution, extent and location of land uses. The Land Use Plan and Development Program provide specific growth data with development program calculations and assigning permissible densities and intensities for the various uses. The type of development (land use plan), and corresponding densities were assigned based on the proportionate share of the overall SP.

Section 2.02 Development Program of the SP illustrates the development calculations by individual DSAP allowances. The total developable land under the Jacks Branch DSAP, located in the Northern section of the SP, is approximately 5,231.70 acres. Under the Muscogee Branch DSAP, located in the southern section of the SP, the total developable land is approximately 3,380.10 acres. Both branches are clearly identified in Figure 2.01.A. Attachment A.

The parcel is in the Southeast area of the Muscogee DSAP, accessible via Kingsfield Road. General analysis of the surrounding area under the DSAP Land Use Plan assigns predominantly low-level residential uses, Conservation Neighborhood as the primary categories. The proposed removal will not create a fragmented DSAP.

4. The parcel size in relation to the individual DSAP Land Use category and in relation to the overall Sector Plan and the aggregate acreage of any granted Opt-Outs.

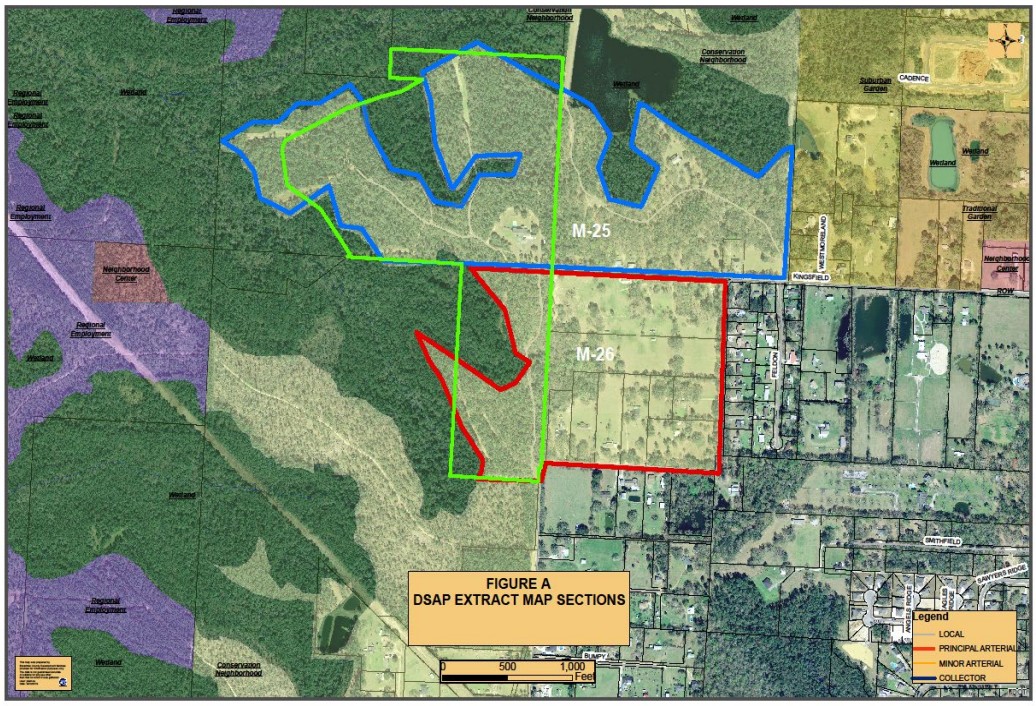
The applicant's parcel, approximately 84.10 +/- acres, is located within the Muscogee Branch DSAP and it is specifically identified in the Land Use map, Figure 2.01.A, under portions of sections **M-25** and **M-26**.

Based on staff's calculations, utilizing data from Section 2.02 of the DSAP document, the total developable acreage in the entire Sector Plan is 8,611.80 acres; the applicant's parcel represents **0.97%** of that existing developable acreage.

Under Section 2.02 Development Program calculation tables, (page 34 of the DSAP) the total residential developable acreage of the **Muscogee DSAP** under the Conservation Neighborhood Land Use is 1,289.90 acres. Removal of the applicant's +/- 84.10 acres will result in a decrease of **6.52% of available developable acres.**
General measurements show +/-58.2 acres of the parcel are in section M-25 and the remaining 25.9 acres are in section M-26 (Figure A).

The total developable acreage for these specific sections, is listed under the development program calculations table, (page 36 of the DSAP), as a combined 155.59

total acres, shared by five parcels included in the M-25 section and ten parcels in the M-26 section.



(FIGURE A)

The specific Muscogee DSAP Land Use for parcels in sections M-25 and M-26 is identified as **Conservation Neighborhood** with total dwelling unit development allowances assigned as follows:

M-25 section total development acreage 95.1 acres-
-low density x (0.1) yielding a total density of 9 dwelling units
-medium density x (1) yielding a total density of 95 dwelling units
-high density x (3) yielding a total density of 285 dwelling units

M-26 section total development acreage 60.8 acres-
-low density x (0.1) yielding a total density of 6 dwelling units
-medium density x (1) yielding a total density of 60 dwelling units
-high density x (3) yielding a total density of 182 dwelling units

Derived from the analysis of the baseline data we can identify the following trends:

M-25 section
a. the applicant's parcel area represents 61.19% of the total developable area for this Section.
b. removal of the applicant's +/-58.20 acres from the total developable acreage for section M-25, will result in a reduction of 170.60 total dwelling units under the high-density allocation.

M-26 section

a. the applicant's parcel area represents 42.59% of the total developable area for this Section.
b. removal of the applicant's +/-25.90 acres from the total developable acreage for section M-26, will result in a reduction of 77.7 total dwelling units under the high-density allocation.

This is the **third Opting-Out request** submitted to and processed by County staff. If approved, the total Sector Plan aggregate acreage will be **115.07**

The original Sector Plan profile identified approximately 15,000 acres of land, the availability of infrastructure and public services and the protection of natural resources; the calculations used to complete the maximum development scenario for the Plan were specific and resulted in a **balanced jobs-to-housing ratio**. Changes to or variations of any of the original data used for the plan could hinder the balance and the viability of attaining the SP goals and objectives.

Assuming a maximum theoretical buildout under the mixture of uses, the DSAP area would produce approximately 27,145 jobs. When analyzed using the maximum residential build-out of 23,000 dwelling units, the result, is a jobs-to- employed residents' ratio of **1.18**. It should be noted that although there is no single perfect ratio, an area is generally considered to be "balanced" if it has a jobs-to-housing ratio of roughly **0.8 to 1.2.** If the proposed amendment is approved the resulting **job-to-housing ratio will be 1.19.**

In order to maintain the cohesiveness of the SP, while at the same time fostering 4innovative planning and development strategies, County staff will continue to assess each request within the SP, on case by case basis, providing continuous analysis of the impact of each proposal on the Sector Plan.

5. The existing transportation infrastructure and any effect the proposal may have on the capacity of that infrastructure.

TTO Staff has reviewed the Sector Plan Opt-Out Case OSP-2019-02, 2025 Kingsfield Road, agenda item for the Planning Board meeting scheduled for February 4, 2020. Please see the below comments.

The property in question has frontage on (CR 186) Kingfield Road. Kingsfield Road is a two-lane undivided facility without paved shoulders. The approximate pavement width for this segment of the roadway is 18 feet, with right-of-way at 30 feet. The posted speed is 35 MPH.

The County has an active project in design "Kingsfield Road Extension Project" that will reconstruct the existing roadway from Hwy 97 west to the first 90-degree curve, as well as construct a new 2-lane roadway further west to connect to the eventual Beulah Interchange Connector Project. The County is currently nearing 60% design, and in the right-of-way phase. Construction phase will follow design and right-of-way phases, once the necessary funding has been identified. The new extension roadway will run east to west through the subject property (see attached map), and the County is currently in

communications with the property owners about the right-of-way needed to accommodate the new roadway.

Per the TPO's Congestion Management Process Plan, this section of Kingsfield Road does not have a formal roadway classification; however, the County considers its function as a local collector roadway. The County performed traffic counts on this portion of W. Kingsfield Road in 2017. The daily volume was recorded as 641 near Beulah Road and 1,168 just west of Highway 97. This segment of the roadway is functioning within its allowable capacity.

6. The underlying zoning district and the compatibility with the surrounding DSAP Land Use designation.

The existing parcel is currently zoned Low-Density residential (LDR). If removed from the SP, the following range of permitted uses are allowed under the existing zoning district:

Sec. 3-2.5 Low Density Residential district (LDR).
(a) Purpose. The Low Density Residential (LDR) district establishes appropriate areas and land use regulations for residential uses at low densities within suburban areas. The primary intent of the district is to provide for large-lot suburban type residential neighborhood development that blends aspects of rural openness with the benefits of urban street connectivity, and at greater density than the Rural Residential district. Residential uses within the LDR district are predominantly detached single-family dwellings. Clustering dwellings on smaller residential lots may occur where needed to protect prime farmland from non-agricultural use or to conserve and protect environmentally sensitive areas. The district allows non-residential uses that are compatible with suburban residential neighborhoods and the natural resources of the area.
(b) Permitted uses. Permitted uses within the LDR district are limited to the following:
(1) Residential.
a. Manufactured (mobile) homes only within existing manufactured home parks or subdivisions, or on land zoned SDD prior to adoption of LDR zoning. No new or expanded manufactured home parks or subdivisions.
b. Single-family dwellings (other than manufactured homes), detached and only one per lot, excluding accessory dwellings. Accessory dwellings only on lots two acres or larger. Attached single-family dwellings and zero lot line subdivision only on land zoned V-5 or SDD prior to adoption of LDR zoning.
c. Two-family dwellings and multi-family dwellings up to four units per dwelling (triplex and quadruplex) only on land zoned V-5 or SDD prior to adoption of LDR zoning.
See also conditional uses in this district.
(2) Retail sales. No retail sales.
(3) Retail services. No retail services.
(4) Public and civic.
a. Cemeteries, family only.
b. Public utility structures, excluding telecommunications towers.

See also conditional uses in this district.

(5) Recreation and entertainment.

a. Marinas, private only.

b. Parks without permanent restrooms or outdoor event lighting.

See also conditional uses in this district.

(6) Industrial and related. No industrial or related uses.

(7) Agricultural and related. On land not zoned SDD prior to adoption of LDR zoning, agricultural production and storage is limited to food primarily for personal consumption by the producer. The following additional agricultural uses are allowed on lands zoned SDD prior to LDR zoning:

a. Agriculture, but no farm animals except horses and other domesticated *equines* kept on site, and stables for such animals, accessory to a private residential use with a minimum lot area of two acres and a maximum of one animal per acre.

b. Aquaculture, marine or freshwater.

c. Produce display and sales of fruit, vegetables and similar agricultural products.

d. Silviculture.

The Escambia County Land Development Code defines compatibility as a condition in which land uses, activities or conditions can coexist in relative proximity to each other in a stable fashion over time such that no use, activity, or condition is unduly negatively impacted directly or indirectly by another use, activity, or condition. The character and intensity of the LDR zoning district **is compatible** with the low densities in the Conservation Neighborhood.

The DSAP Land Use for the surrounding parcels is strictly Conservation Neighborhood; based on the Residential Guidelines language, the Conservation Neighborhood Land Use is designed to allow clustered subdivisions of detached housing, with a maximum density of 3 dwellings units per net acre.

7. The consistency of any requested Future Land Use designation with the underlying zoning.

The requested **MU-S** FLU category **will be consistent** with the underlying zoning uses densities and intensities allowed by LDR. From the Escambia County 2030 Comprehensive Plan:

FLUM Mixed-Use Suburban (MU-S)

General Description: Intended for a mix of residential and non-residential uses while promoting compatible infill development and the separation of urban and suburban land uses.

Range of Allowable Uses: Residential, retail sales & services, professional office, recreational facilities, public and civic, limited agriculture.

Standards:

Residential Maximum Density: 25 du/acre

Non-Residential Minimum Intensity: None
Maximum Intensity: 1.0 Floor Area Ratio (FAR)

Escambia County intends to achieve the following mix of land uses for new development within ¼ mile of arterial roadways or transit corridors by 2030:
a) Residential 8% to 25%
b) Public/Rec/Inst. 5% to 20%
c) Non-Residential:
Retail Service-30% to 50%
Office-25% to 50%
In areas beyond ¼ mile of arterial roadways or transit corridors, the following mix of land uses is anticipated:
a) Residential 70% to 85%
b) Public/Rec/Inst. 10% to 25%
c) Non-Residential 5% to 10%

8. Previous FLU designation.

Prior to adoption of the DSAP, the FLU designation for this parcel was **Agricultural (AG).**

9. Analysis to consider whether the applicant lost development rights or was effectively down zoned as part of the Sector Plan adoption.

Prior to the adoption of the Mid-West Escambia Sector Plan, the parcel was zoned *VAG* **VAG-2, villages agriculture 2 and VR-2, villages rural residential 2,** with a FLU of **Agriculture**. Based on historical data, under the existing rural development densities (table 7-1) of the 2020 Comprehensive Plan, residential development of this parcel would have been **limited to 1 du/20 acre**.

Based on that existing data, **the residential development rights** for the parcel were in-fact **increased** by the adoption of the Sector Plan and the assignment of the Conservation Neighborhood Land Use under the DSAP, which has a designated residential development maximum allowance of 3 du/acre.

If approved, any future development associated with this parcel will be evaluated by the Development Review Committee, utilizing the current zoning regulations while at the same time addressing and minimizing any potential impacts that the proposed development could have on the characteristics of the existing low to mid-density residential development listed under the SP's Land Uses.

If approved, the SP boundary map will be adjusted accordingly, to reflect the removal of the parcel from the Plan. Attachment B.

If approved, the parcel will be assigned a FLU of MU-S, as requested. Attachment C.

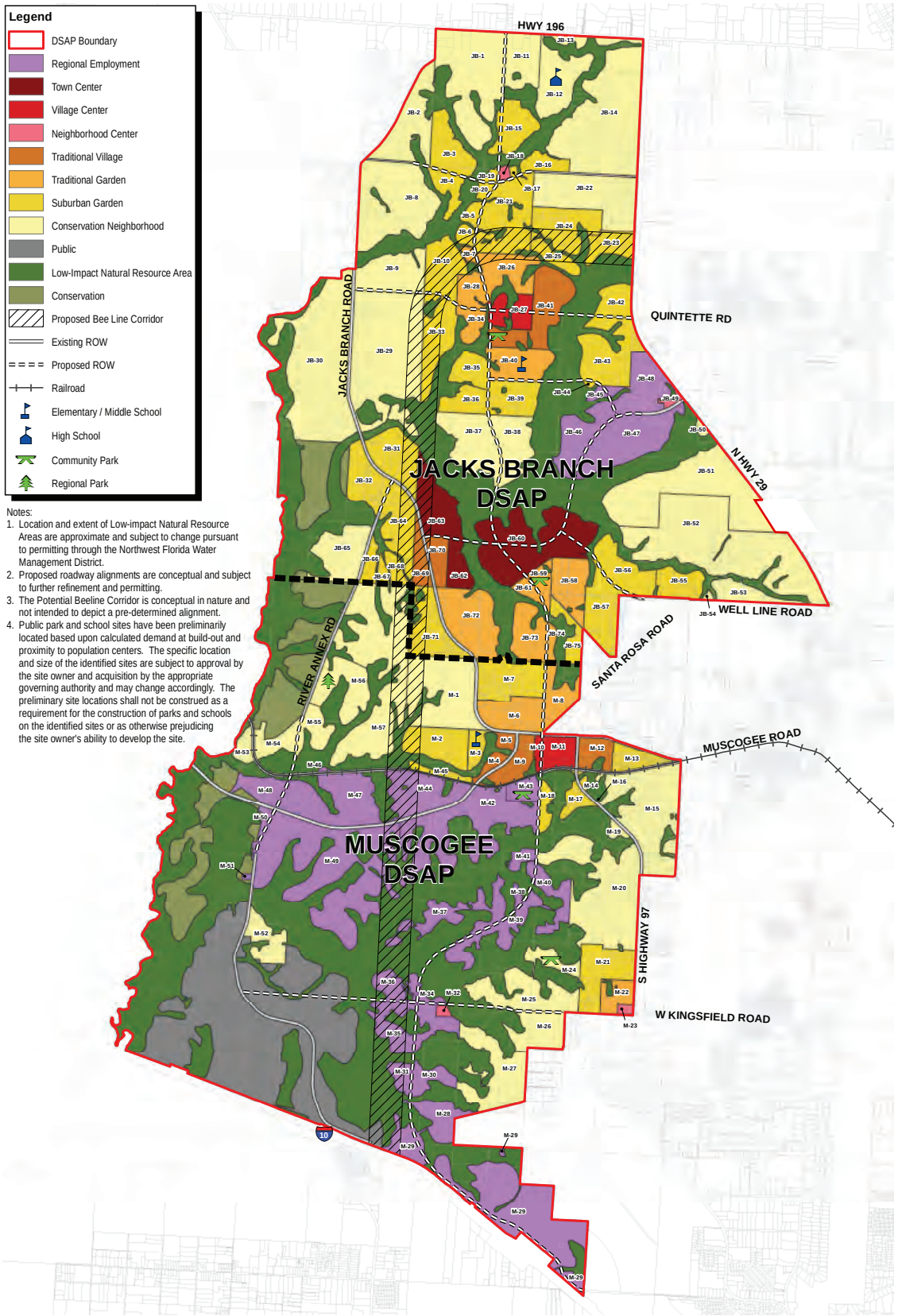


Figure 2.01.A Final Land Use Plan

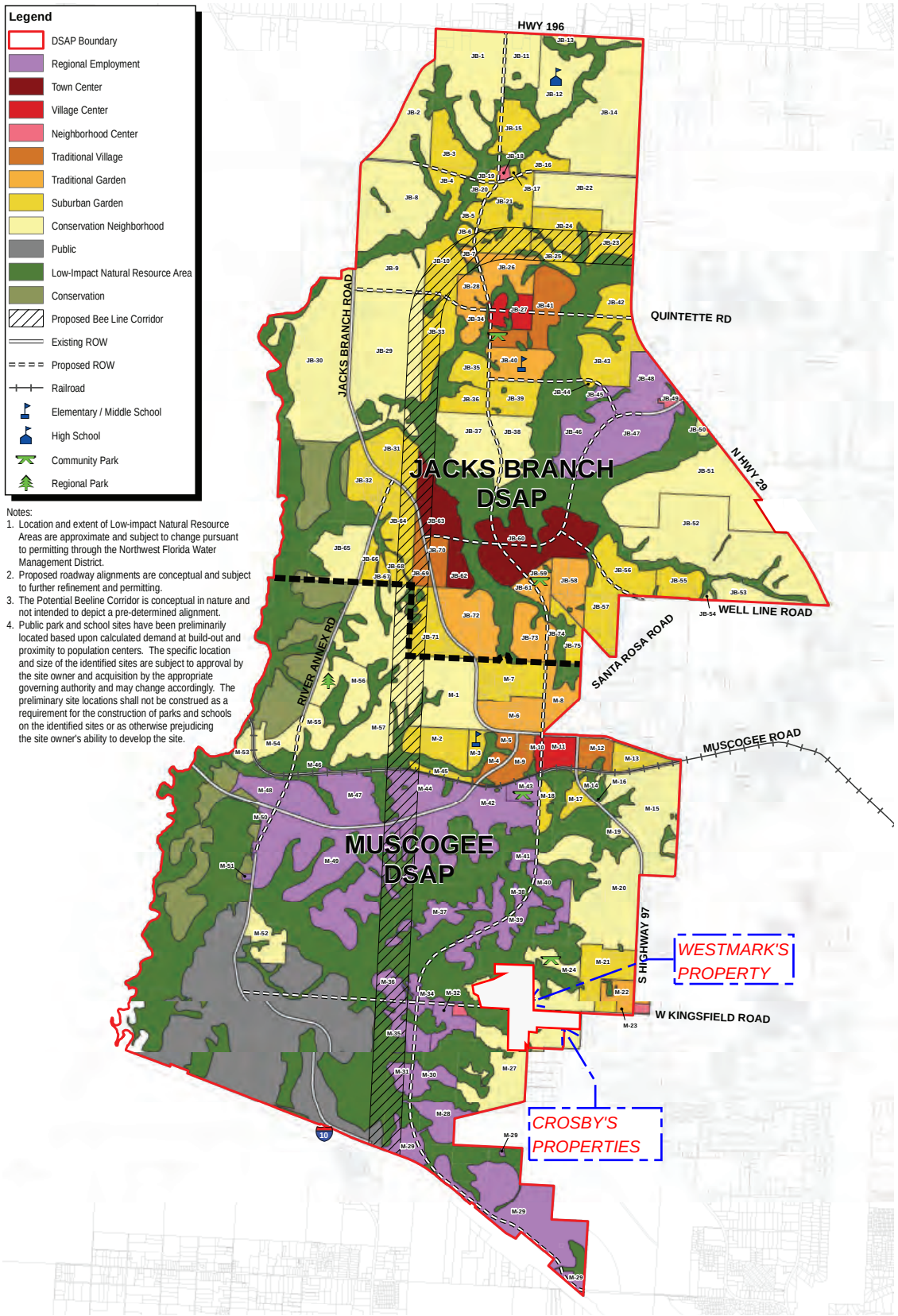
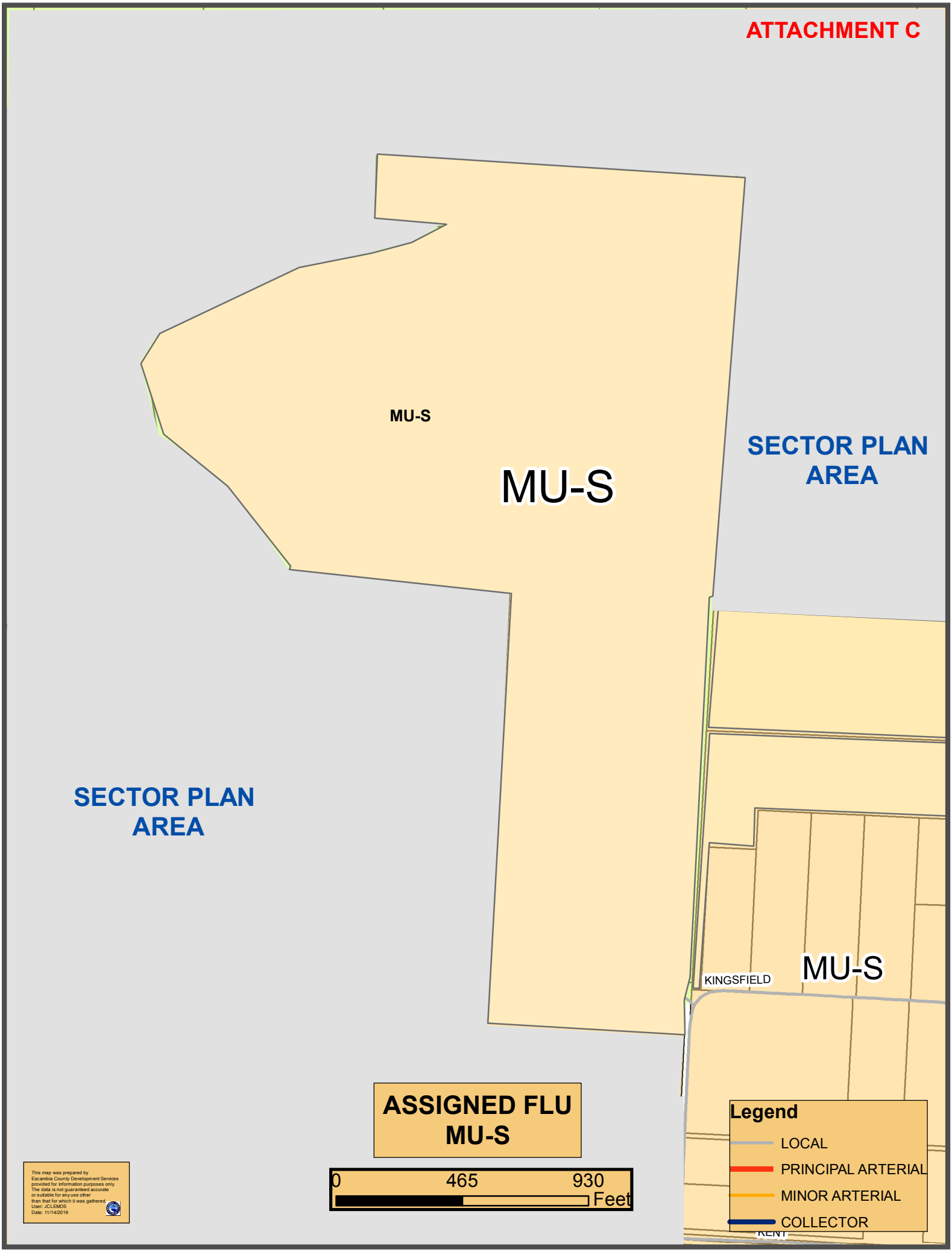


Figure 2.01.A Final Land Use Plan

ATTACHMENT C



ORDINANCE NUMBER 2020-___

AN ORDINANCE OF ESCAMBIA COUNTY, FLORIDA, AMENDING THE ESCAMBIA COUNTY MID-WEST SECTOR PLAN, FINAL LAND USE PLAN, FIGURE 2.01.A, REMOVING A PARCEL WITHIN SECTION 21, TOWNSHIP 1N, RANGE 31W, PARCEL NUMBER 4301-000-000 TOTALING 84.10 (+/-) ACRES, LOCATED NORTH OF KINGSFIELD ROAD, FROM THE ESCAMBIA COUNTY MID-WEST SECTOR PLAN; FURTHER AMENDING PART II OF THE ESCAMBIA COUNTY CODE OF ORDINANCES, THE ESCAMBIA COUNTY COMPREHENSIVE PLAN: 2030, AS AMENDED; AMENDING CHAPTER 7, "THE FUTURE LAND USE ELEMENT," POLICY FLU 1.1.1, TO PROVIDE FOR AN AMENDMENT TO THE 2030 FUTURE LAND USE MAP, ASSIGNING A FUTURE LAND USE CATEGORY TO A PARCEL WITHIN SECTION 21, TOWNSHIP 1N, RANGE 31W, PARCEL NUMBER 4301-000-000 TOTALING 84.10 (+/-) ACRES, OF MIXED USE SUBURBAN (MU-S); PROVIDING FOR A TITLE; PROVIDING FOR SEVERABILITY; PROVIDING FOR INCLUSION IN THE CODE; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, pursuant to Chapter 163, Part II, Florida Statutes, Escambia County adopted its Comprehensive Plan on April 29, 2014; and

WHEREAS, Chapter 16, FLU 16.6.1.V of the Escambia County Comprehensive Plan provides guidelines for removing properties from an approved DSAP; and

WHEREAS, the Escambia County Planning Board conducted a public hearing and forwarded a recommendation to the Board of County Commissioners to consider changes (amendments) to the boundaries of the Escambia County Mid-West Sector Plan, Final Land Use Plan Map, Figure 2.01.A, Attachment "A;" and

WHEREAS, Chapter 125, Florida Statutes, empowers the Board of County Commissioners of Escambia County, Florida to prepare, amend and enforce comprehensive plans for the development of the County; and

WHEREAS, the Escambia County Planning Board conducted a public hearing and forwarded a recommendation to the Board of County Commissioners to consider changes (amendments) to the Comprehensive Plan; and

WHEREAS, the Board of County Commissioners of Escambia County, Florida finds that the adoption of this amendment is in the best interest of the County and its citizens;

NOW, THEREFORE, BE IT ORDAINED by the Board of County Commissioners of Escambia County, Florida, as follows:

Section 1. Purpose and Intent

This Ordinance is enacted to carry out the purpose and intent of, and exercise the authority set out in, the Community Planning Act, Sections 163.3161 through 163.3215, Florida Statutes.

Section 2. Title of Map Amendment

This Final Land Use Plan Map amendment shall be entitled – "Opting-Out Escambia County Mid-West Sector Plan OSP 2019-02."

Section 3. Changes to the Final Land Use Plan

The Final Land Use Plan (Figure 2.01.A) as adopted in the Escambia County Mid-West Sector Plan, Land Use Plan and Development Program, and all notations, references and information shown thereon, is further amended to remove the following parcel:

> A parcel within Section 21, Township 1N, Range 31W, parcel number 4301-000-000 and totaling 84.10 (+/-) acres, located North of Kingsfield Road.

The amended Final Land Use Plan Map boundary is reflected in Attachment “B.”

Section 4. Title of Comprehensive Plan Amendment

This Comprehensive Plan amendment shall be entitled – "Opting-Out Escambia County Mid-West Sector Plan OSP 2019-02."

Section 5. Changes to the 2030 Future Land Use Map

The 2030 Future Land Use Map, as adopted by reference and codified in Part II of the Escambia County Code of Ordinances, the Escambia County Comprehensive Plan: 2030, as amended; Chapter 7, "Future Land Use Element," Policy FLU 1.1.1; and all notations, references and information shown thereon, is further amended to include the following future land use changes:

> A parcel within Section 21, Township 1N, Range 31W, parcel number 4301-000-000 and totaling 84.10 (+/-) acres, located North of Kingsfield Road, included as Attachment C, **assigning a FLU of Mixed-Use Suburban (MU-S).**

Section 6. Severability

If any section, sentence, clause or phrase of this Ordinance is held to be invalid or unconstitutional by any Court of competent jurisdiction, the holding shall in no way affect the validity of the remaining portions of this Ordinance.

Section 7. Effective Date

DRAFT

Pursuant to Section 163.3184(3)(c)(4), Florida Statutes, this Ordinance shall not become effective until 31 days after the Department of Economic Opportunity notifies Escambia County that the plan amendment package is complete. If timely challenged, this Ordinance shall not become effective until the Department of Economic Opportunity or the Administration Commission enters a final order determining the Ordinance to be in compliance.

DONE AND ENACTED this_____ day of _____, 2020.

BOARD OF COUNTY COMMISSIONERS
OF ESCAMBIA COUNTY, FLORIDA

By: _____
Steven Barry, Chairman

ATTEST: PAM CHILDERS
CLERK OF THE CIRCUIT COURT

By: _____
Deputy Clerk

(SEAL)

ENACTED:
FILED WITH THE DEPARTMENT OF STATE:
EFFECTIVE DATE:

DRAFT

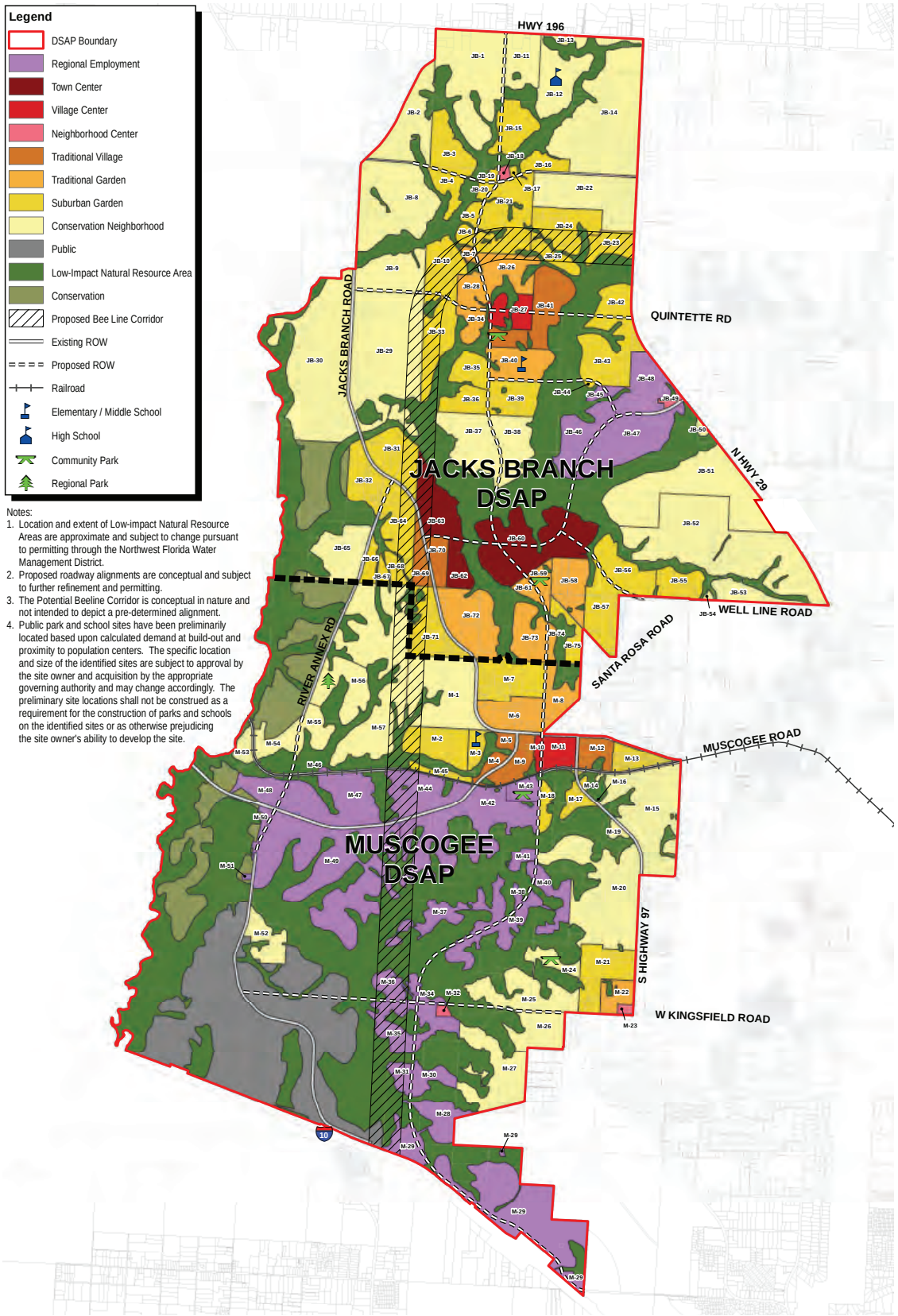


Figure 2.01.A Final Land Use Plan

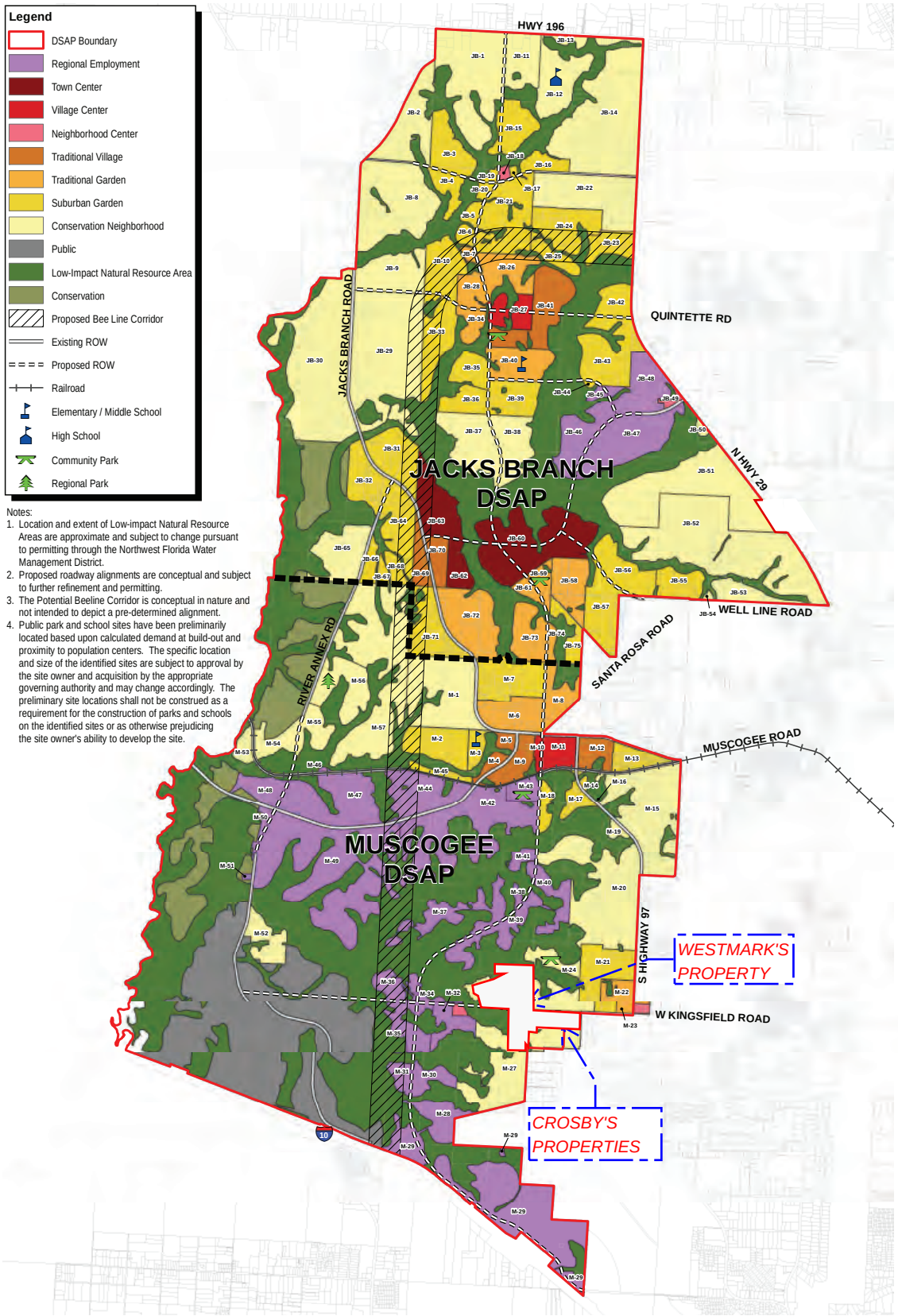
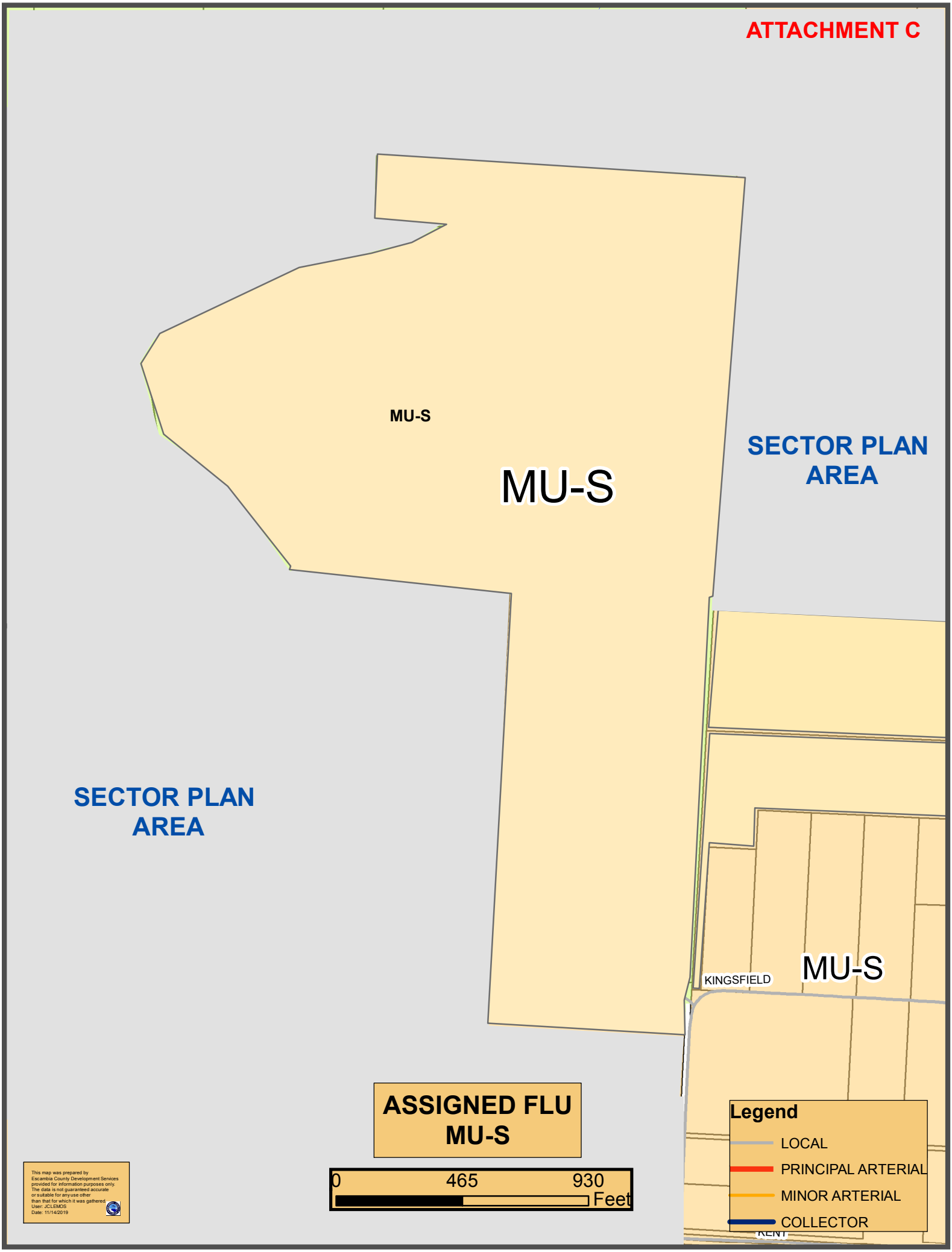


Figure 2.01.A Final Land Use Plan

ATTACHMENT C



Planning Board-Regular **6. B.**

Meeting Date: 03/03/2020

CASE : OSP-2019-03

APPLICANT: Clyde L. Jolly, Agent for Miriam C. Arnold Life Estate, Cecil D. Arnold & Cynthia A. Jolly, Owners

ADDRESS: 1900 BLK W KINGFIELD RD

PROPERTY REF. NO.: 30-1N-31-2203-001-001

FUTURE LAND USE: Conservation Neighborhood

ZONING DISTRICT: LDR, Low Density Residential district

DSAP LAND USE : Conservation Neighborhood

BCC MEETING DATE: 03/05/2020

SUBMISSION DATA:

REQUEST:

The applicant is requesting to remove parcel from the Mid-West Escambia County Sector Plan, Muscogee Detailed Specific Area Plan (DSAP), and also requesting assignment of a Future Land Use category of Mixed-Use Suburban (MU-S).

RELEVANT AUTHORITY:

(1) Escambia County Comprehensive Plan: Chapter 16, FLU 16.6.1.V

BACKGROUND

The property owner is requesting a parcel be removed from the Escambia County Mid-West Sector Plan (SP), in the Muscogee Detailed Specific Area Plan (DSAP). Within the DSAP, the existing land use for the parcels is Conservation Neighborhood with a maximum residential dwelling of 3 du/acre.

The request is to assign a Future Land Use (FLU) designation of **Mixed-Use Suburban (MU-S)** to the parcel with no future development proposed at this time. According to the Escambia County Property Appraiser, the parcel contains a single-family residence, with total 4.04 +/- acres.

EVALUATION AND ANALYSIS

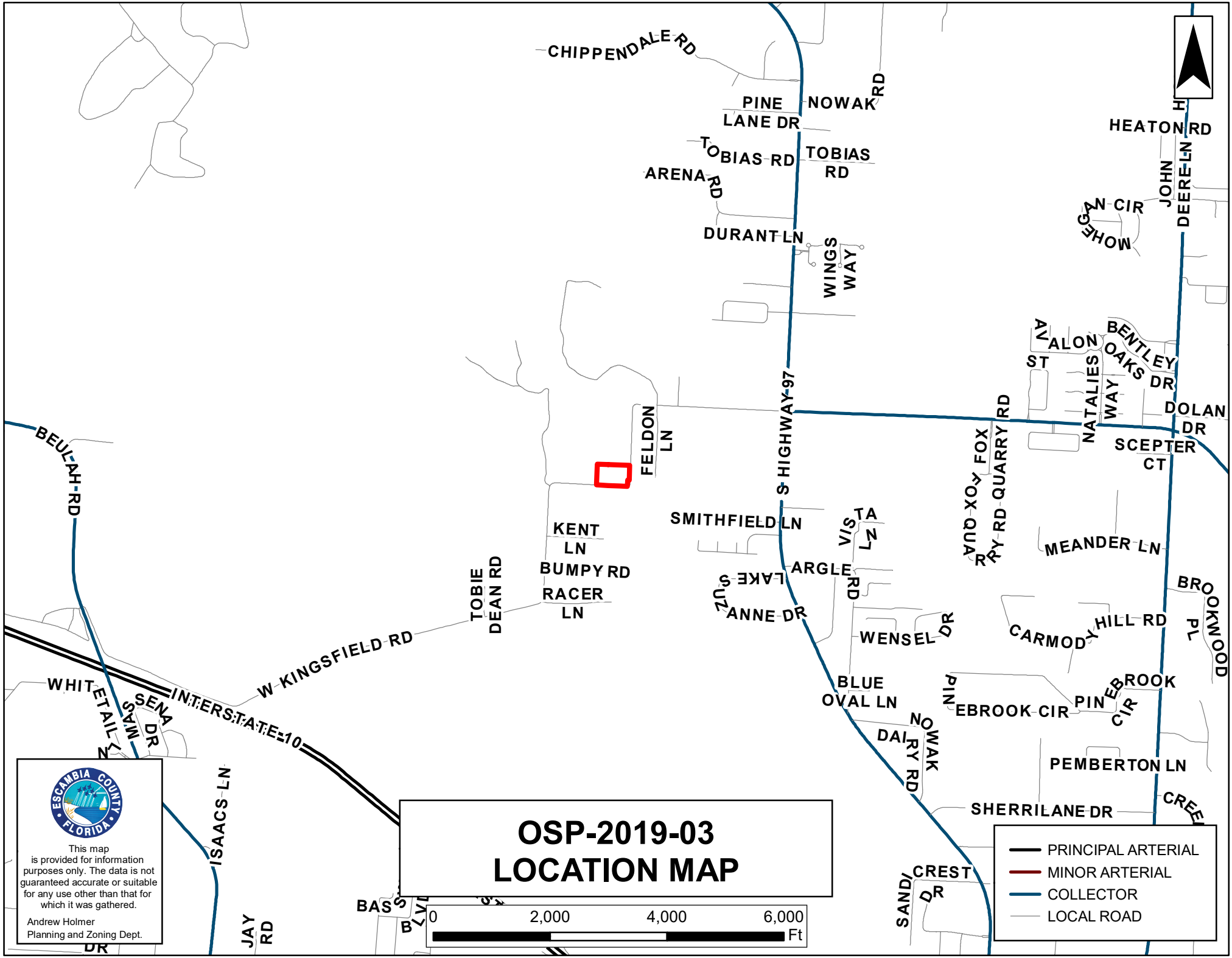
Attachments

Working Case File

Staff Analysis with Attachments

Draft Ordinance with Attachments

OSP-2019-03


CHIPPENDALE RD
PINE LANE DR
NOWAK RD
TOBIAS RD
TOBIAS RD
ARENA RD
DURANT LN
WINGS WAY
HEATON RD
JOHN DEERE LN
MOHEGAN CIR
AVALON ST
BENTLEY OAKS DR
NATALIES WAY
DOLAN DR
SCEPTER CT
FOX QUARRY RD
S HIGHWAY 97
FELDON LN
BEULAH RD
KENT LN
BUMPY RD
RACER LN
TOBIE DEAN RD
SMITHFIELD LN
VISTA LN
ARGLE RD
LAKE SUZANNE DR
MEANDER LN
BROOKWOOD PL
CARMODY HILL RD
WENSEL DR
W KINGSFIELD RD
WHITETAIL LN
SENA MAS DR
INTERSTATE 10
BLUE OVAL LN
PINEBROOK CIR
PINEBROOK CIR
NOWAK DAIRY RD
PEMBERTON LN
SHERRILANE DR
ISAACS LN
JAY RD
SANDCREST DR
OSP-2019-03
LOCATION MAP
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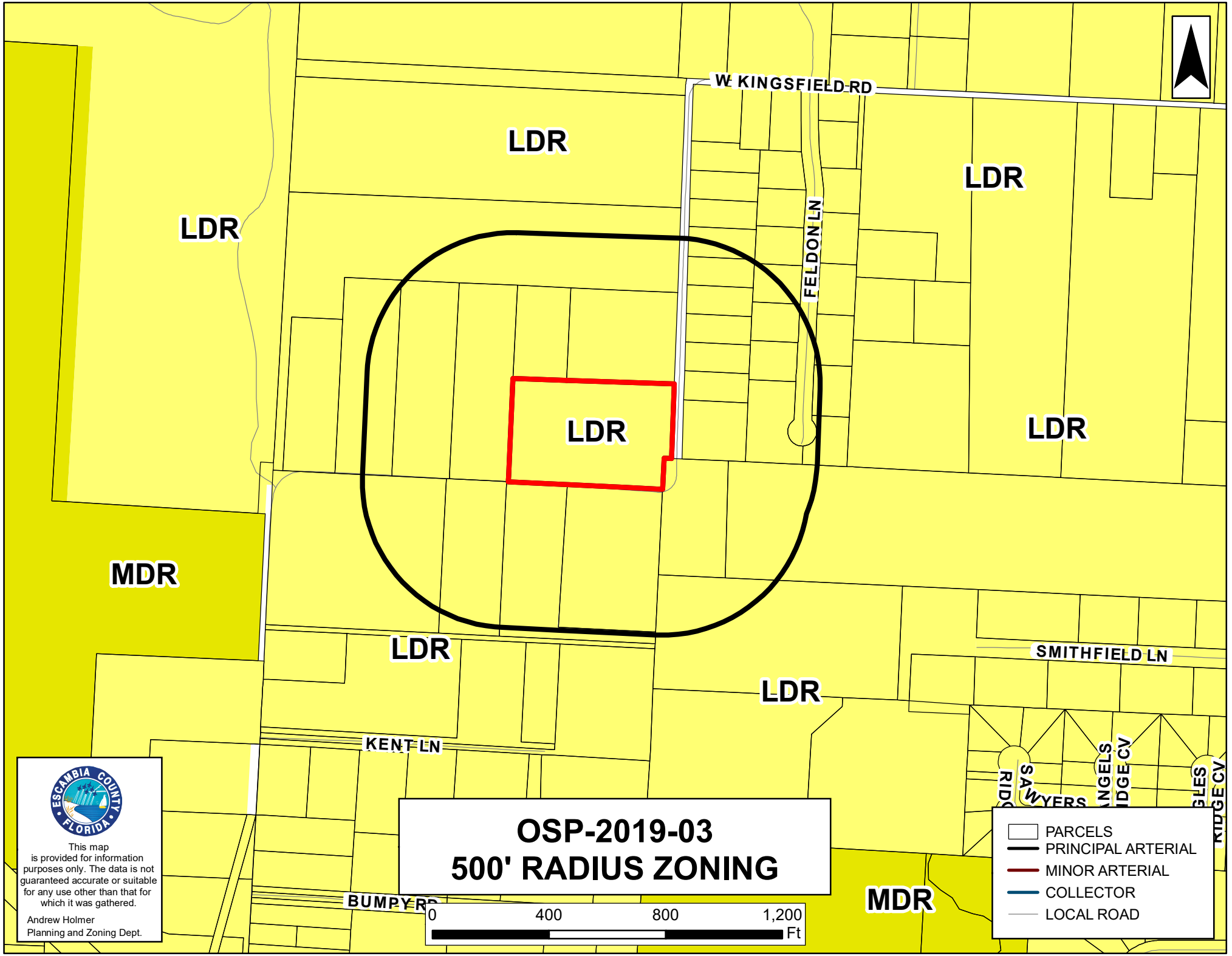
PRINCIPAL ARTERIAL
MINOR ARTERIAL
COLLECTOR
LOCAL ROAD
ESCAMBIA COUNTY FLORIDA
This map is provided for information purposes only. The data is not guaranteed accurate or suitable for any use other than that for which it was gathered.
Andrew Holmer
Planning and Zoning Dept.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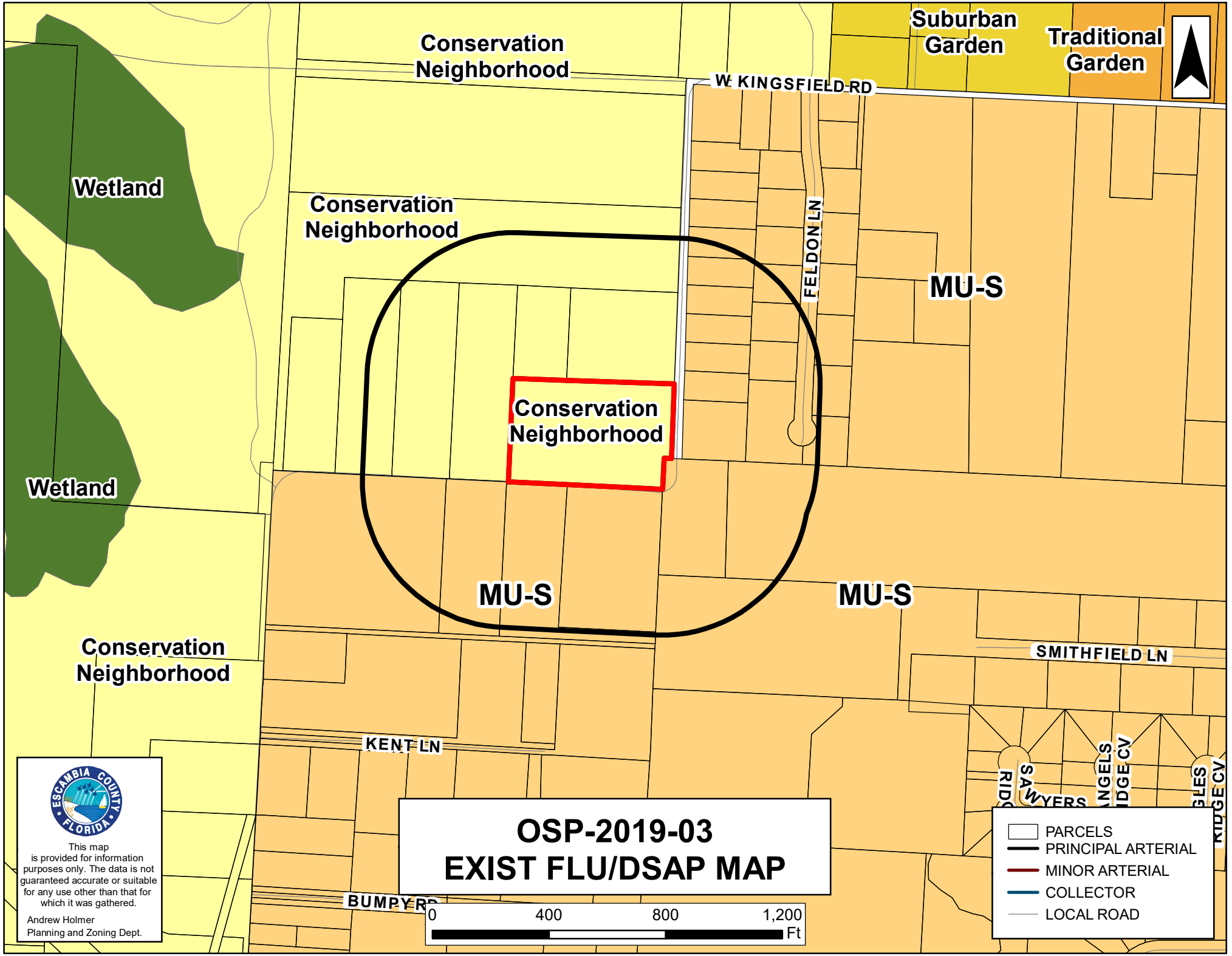
Suburban Garden
Traditional Garden
Conservation Neighborhood
W KINGSFIELD RD
Wetland
Conservation Neighborhood
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MU-S
Conservation Neighborhood
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OSP-2019-03
EXIST FLU/DSAP MAP
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MINOR ARTERIAL
COLLECTOR
LOCAL ROAD
ESCAMBIA COUNTY FLORIDA
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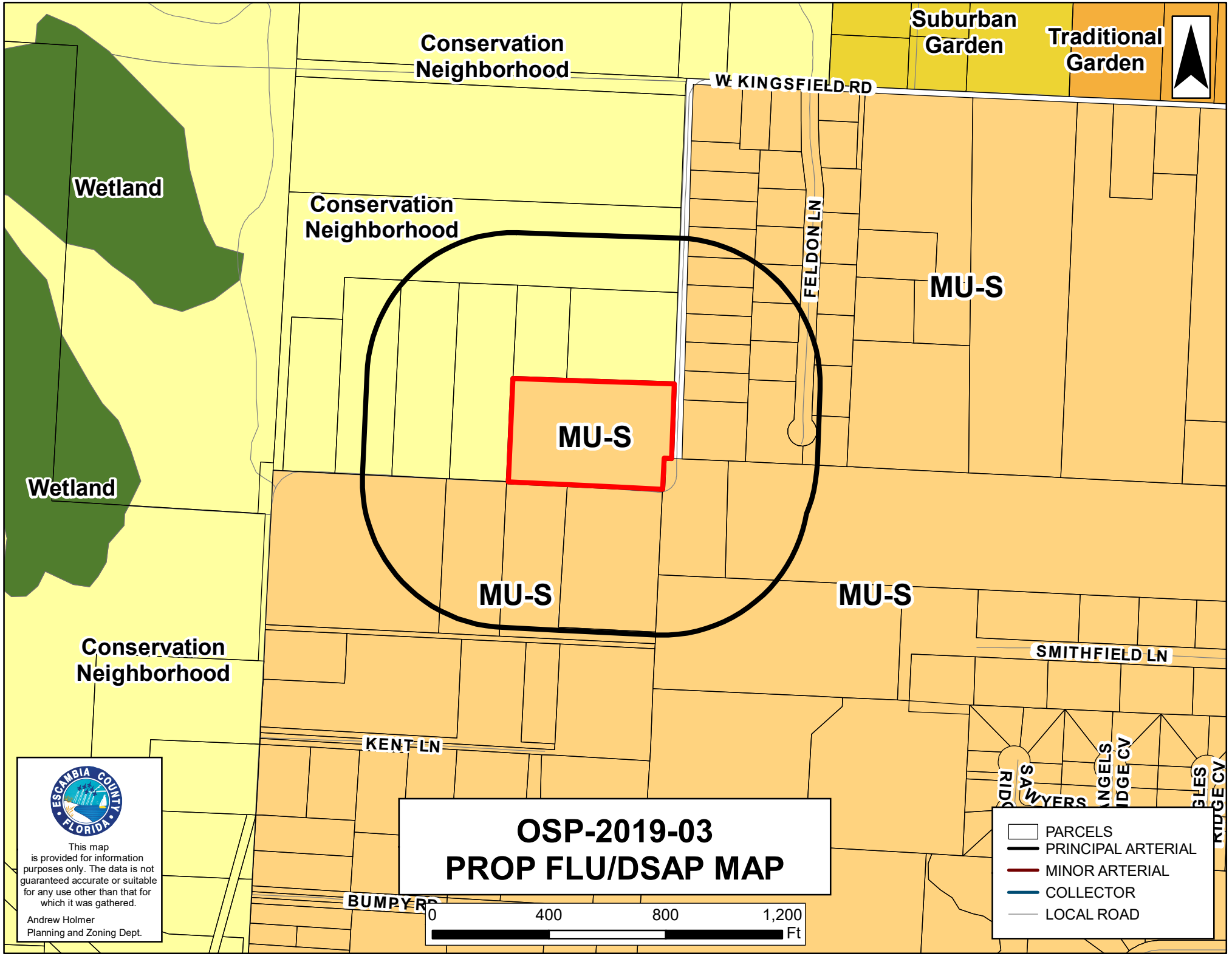
Suburban Garden
Traditional Garden
Conservation Neighborhood
W KINGSFIELD RD
Wetland
Conservation Neighborhood
FELDON LN
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Conservation Neighborhood
SMITHFIELD LN
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BUMPY RD
OSP-2019-03
PROP FLU/DSAP MAP
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PRINCIPAL ARTERIAL
MINOR ARTERIAL
COLLECTOR
LOCAL ROAD
ESCAMBIA COUNTY FLORIDA
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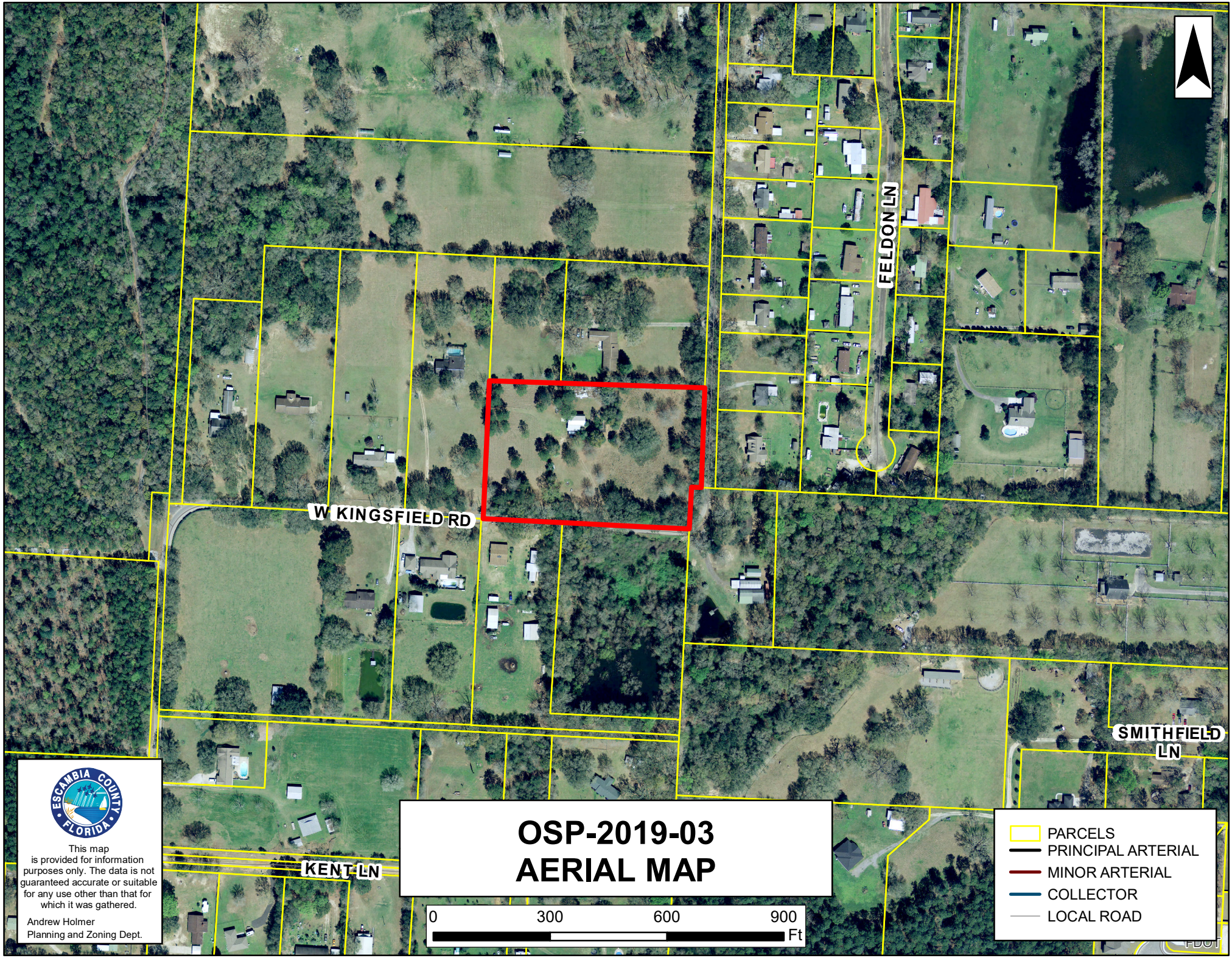
Planning and Zoning Dept.


W KINGSFIELD RD
FELDON LN
SMITHFIELD LN
KENT LN
OSP-2019-03
AERIAL MAP
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PARCELS
PRINCIPAL ARTERIAL
MINOR ARTERIAL
COLLECTOR
LOCAL ROAD
ESCAMBIA COUNTY FLORIDA
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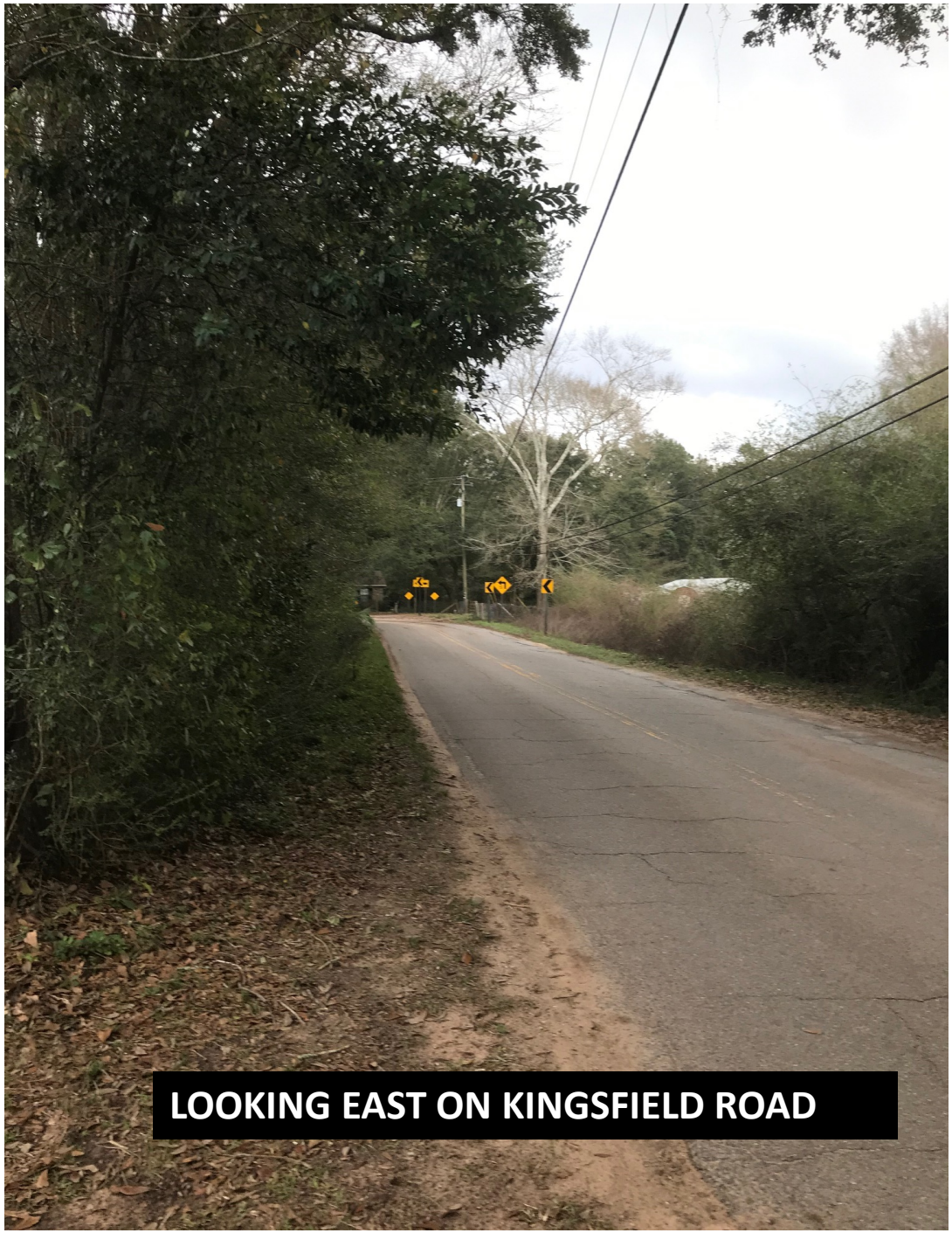
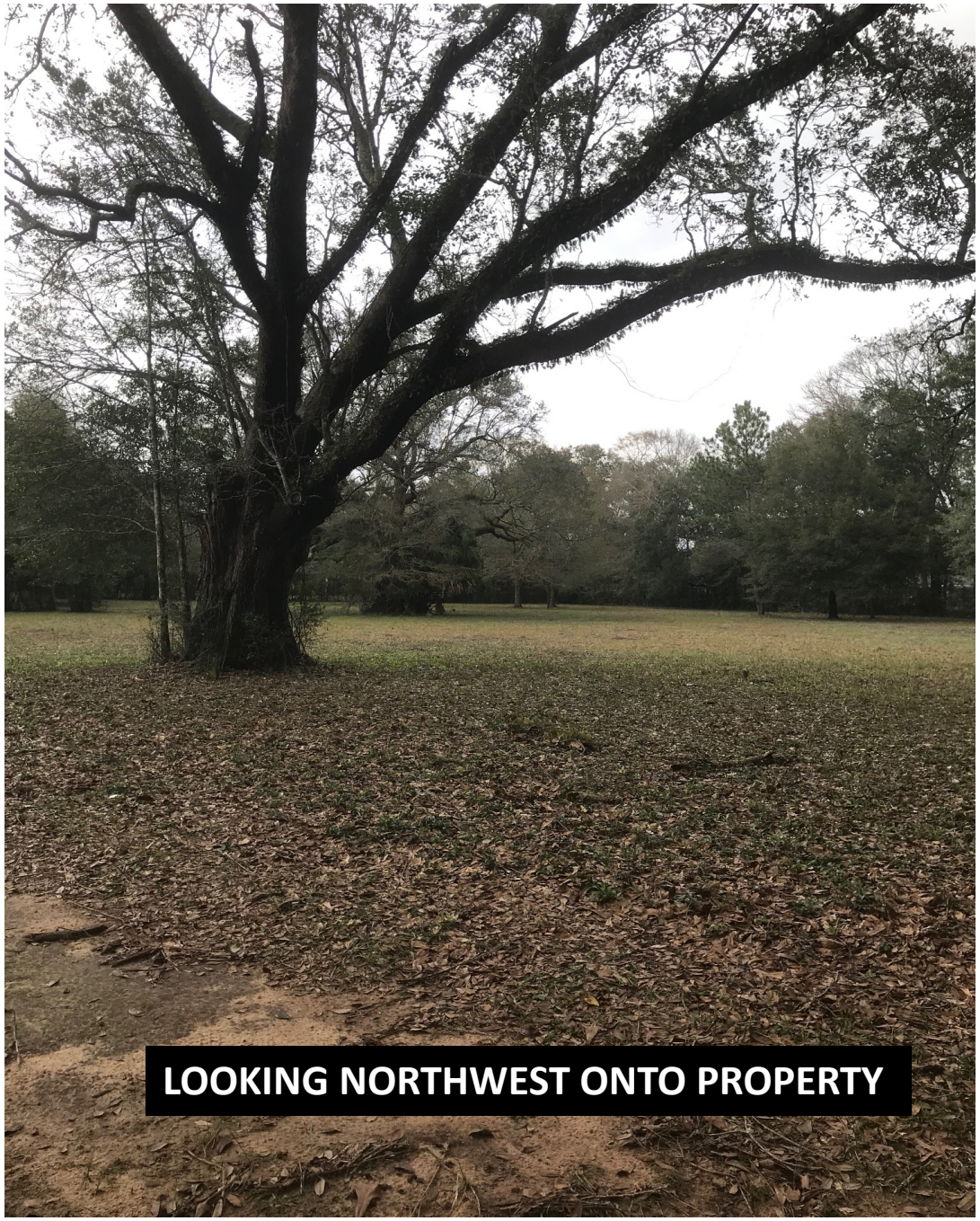
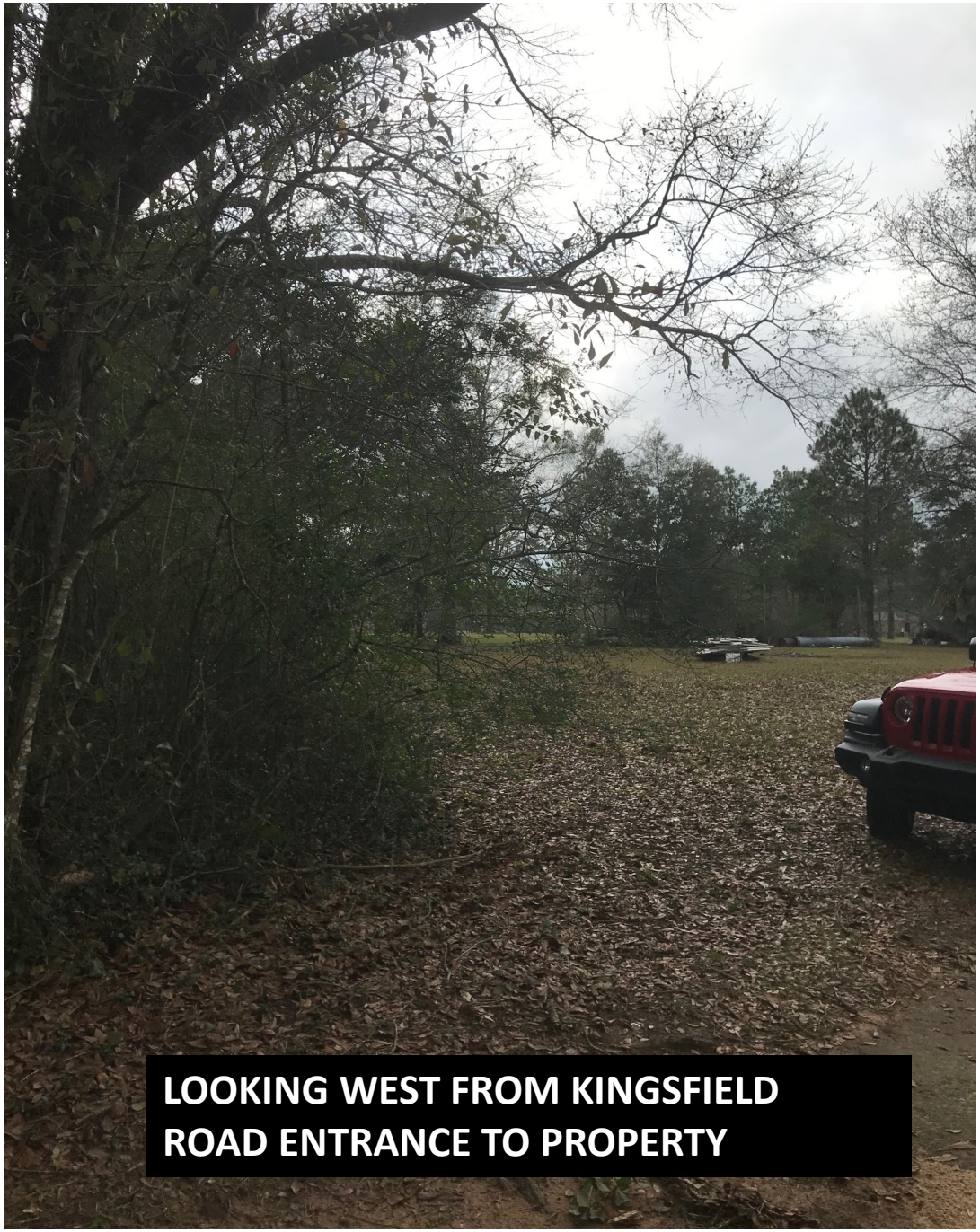
Andrew Holmer
Planning and Zoning Dept.

PUBLIC HEARING SIGN


LOOKING EAST ON KINGSFIELD ROAD


LOOKING NORTHWEST ONTO PROPERTY

LOOKING NORTH FROM KINGSFIELD ROAD



LOOKING WEST FROM KINGSFIELD ROAD ENTRANCE TO PROPERTY

JOLLY 1900 W Kingsfield Rd

Miriam C Arnold Life Estate
Cecil D Arnold cdarnoldjr74@gmail.com
Cynthia A Jolly cajolly@aol.com
Agent Clyde L Jolly jollycl@aol.com
(850) 712-5144
Mailing:1955 W Kingsfield Rd Physical: 1900 W. Kingsfield Rd
Cantonment, FL 32533

November 22, 2019

Hand Delivery
Members, Escambia County Planning Board
Mr. Horace L. Jones, Director
Development Services Department
Escambia County
3363 West Park Place
Pensacola, FL 32505

Re: **Cecil D Arnold and Cynthia A Jolly, Owners**
Letter of Request to Opt-Out of the Escambia County Mid-West Sector Plan and Future Land Use Map Amendment
Parcel Reference 30-1N-31-2203-001-001 at 1900 W. Kingsfield Road

Dear Planning Board Members and Director Jones:

This letter supports our request that the above-referenced property be allowed to "opt out" of the Detailed Specific Area Plan (DSAP) otherwise known as the Escambia County Mid-West Sector Plan. If approved, the subject property will revert to its current underlying zoning of regular county LDR with the appropriate assigned Future Land Use (FLU) of Mixed Use-Suburban (MU-S). And that is the effective zoning and FLU we are applying for (application attached).

Our property is zoned regular county LDR as previously noted, which is what we want. But our effective zoning is Sector Plan LDR, or Conservation Neighborhood, which severely degrades our property use and value compared to the county standard LDR.

Members, Escambia County Planning Board
Mr. Horace L. Jones

It has been represented that the Sector Plan Conservation Neighborhood is comparable to county LDR. That is simply not true when applied to high value development property like ours.

Here are the stark differences:

One: The Dwelling Unit Reduction. County LDR allows four dwelling units per acre. Sector Plan LDR/Conservation Neighborhood arbitrarily shrinks the county standard by twenty-five percent (25%) to three dwelling units per acre, without providing any rational basis for the reduction.

A decade ago when the Sector Plan was conceived that probably wasn't an issue. With the rising cost of land, development infrastructure, and building construction, that could be an issue now depending upon physical characteristics of the property and its location.

Two: The 50% Rule. This provision requires the developed area of a proposed subdivision shall not exceed fifty percent (50%) of the gross land area of the site. In our case, where our property is approximately ninety percent (90%) buildable, that provision renders nearly half of our valuable property practically worthless for its highest and best use. The net effect is, in reality, a de facto taking without compensation.

Three: Open Space Design. This restriction reinforces the previous one. It states as follows: "At least fifty percent (50%) of the gross land area of the proposed subdivision shall be designated as undivided, permanently protected open space, managed for either agriculture or conservation purposes, and on which the underlying development rights of the open space have been severed through a legal instrument that runs with the land." (See EXHIBIT A – Escambia County Mid-West Sector Plan, Section 3.03 Conservation Neighborhood Guidelines pages 55, 56, and 57.)

None of these severely limiting restrictions apply to county LDR, nor do they appear anywhere else in the county's land development code, including medium and high density residential and other categories of zoning in the Sector Plan itself, all of which are comparable to regular county zoning.

Under these circumstances, no developer interested in making a profit is likely to pay top dollar for our property knowing full well he's got to give up development rights on a portion of it and face uncertainty about what he can do with the rest.

It is obvious that a basic competitive unfairness and inequity exists between property owners with county LDR and those with Sector Plan LDR/Conservation Neighborhood. That unfairness also acts as a strong deterrent to residential development in the Sector Plan. Since the

Sector Plan was approved eight years ago, there have been numerous residential developments in the area outside of the Sector Plan boundaries with dozens more in process. By contrast, during that time there has been only one approved subdivision in Sector Plan LDR/Conservation Neighborhood, and in that instance the developer found a way to extract value from a portion of the required "set-aside" property he was prohibited from developing to offset his costs of lost development rights.

There also exists a basic unfairness between property owners within the Conservation Neighborhood. For example, property owners with forty to fifty percent jurisdictional wetlands on their property are not required to give up any of their buildable land. The required conservation, or agricultural, component is already in place there due to God and the Environmental Protection Agency.

In other words, the highest value properties, like ours, are forced to bear the full burden of surrendering a portion of our valuable upland without compensation to accommodate perceived public interest that was not established by sufficient public input, hearings, proper legal notice and consent of the property owners. Virtually all of them are small landowners who were swept up into this thing with no idea how their property rights would be affected. Only the "Stake Holders" with 150+ acres were notified by letter. According to FL Statutes, all property owners within the FLU/DSAP overlay sector would be allowed to opt out at any time BEFORE the approval of the sector plan but require permission thru the jurisdiction after the granting of approval. I would venture to say 85% of the existing landowners to this day do not know what the Mid West Sector Plan is and what it means to them.

We have lost nearly half of our development rights compared to our regular county LDR zoning and we have lost substantial value due to passage and continued existence of the Sector Plan. Right across the street from my properties they are old LDR yet we are Conservation due to the overlay sector plan. The Sector Plan does not allow variances, exceptions, adjustments for changing conditions, development rights swaps, or any other changes whatsoever. Once you're in it, you're stuck, and your only recourse is to opt out.

The Board of County Commissioners has become aware of these problems, and recently voted unanimously to direct staff to reduce fees for processing opt-out applications and make it easier and quicker for property owners to opt out if they choose to do so. The new schedule waives all fees for property owners with ten acres or less, and levies $975 for properties over ten acres, which is a seventy-five percent (75%) reduction from approximately four thousand dollars ($4,000). The Board's clear intent is to streamline and expedite this opt-out procedure as a fair and equitable remedy for landowners whose private property rights have been infringed upon unjustly. (See Resolution R2019-92 passed by BOCC unanimously, 5-0 vote, September 11, 2019.)

For the reasons noted in this letter and in consideration of the will of the Board of County Commissioners, we request your favorable recommendation for our opt-out application so it can move forward to the Board of County Commissioners for final approval.

Sincerely,

Clyde L Jolly Agent

Attachments: Mid-West Escambia County Sector Plan Opt-Out Request with Future Land Use Map Amendment Application

ESCAMBIA COUNTY DEVELOPMENT SERVICES DEPARTMENT
3363 West Park Place, Pensacola, FL 32505 (850) 595-3475

MID-WEST ESCAMBIA COUNTY SECTOR PLAN OPTING-OUT and FUTURE LAND USE MAP AMENDMENT APPLICATION

(THIS SECTION FOR OFFICE USE ONLY):

TYPE OF REQUEST: OPTING OUT OF THE SECTOR PLAN
Current DSAP Land Use: CN Requested FLU: MU-S Zoning: LDR
Previous FLU:_____
Taken by:_____
Planning Board Public Hearing, date(s): 1/7/2020
BCC Public Hearing, proposed date(s): 2/6/2020
Fees Paid N/A Receipt # _____ Date:

OWNER'S NAME AND HOME ADDRESS AS SHOWN ON PUBLIC RECORDS OF ESCAMBIA COUNTY, FL

Name: MIRIAM C ARNOLD LIFE ESTATE ET ALL

Address: 1900 BLOCK W. KINGSFIELD RD

City: CANTONMENT State: FL Zip Code: 32533

Telephone: (850) 712-5144

Email: JOLLYCL@AOL.COM

DESCRIPTION OF PROPERTY:

Street address: 1900 BLOCK W. KINGSFIELD DR.

Subdivision: N/A

Property reference number(s) 30-1N-31-2203-001-001

Size of Property (acres) 4.04 Sewer____ Septic Tank____

1900 Block

ESCAMBIA COUNTY DEVELOPMENT SERVICES DEPARTMENT
3363 West Park Place, Pensacola, FL 32505 (850) 595-3475

FUTURE LAND USE MAP AMENDMENT
Mid-West Escambia County Sector Plan Opting-Out APPLICATION

CHECKLIST

1. ✓ Owner(s) Name, Home Address and Telephone Number. An email address is optional (see form herein).

2. ____ Letter of request, including reason(s) for map amendment and desired future land use category

3. ____ Notarized Affidavit of Ownership and Authorization (form herein)

4. ✓ Notarized Affidavit of Ownership and Limited Power of Attorney (form herein) if agent will act in owner's behalf

5. ✓ Concurrency Determination Acknowledgement (form herein)

6. ✓ Proof of Ownership (Copy of Warranty Deed or Tax Notice) - Also need copy of Contract for Sale if the change of ownership has not yet been recorded.

7. ✓ Street Map depicting general property location

8. ✓ Legal Description of exact property area proposed for opt-out and a future land use map amendment, including:
   - ___ Street Address
   - ___ Property Reference Number(s)
   - ___ Boundary Survey
   - ___ Total acreage requested for amendment

9. N/A Opt-Out Future Land Use Map Amendment Application fee

10. ✓ Complete Data and Analysis (See applicable page herein)

ESCAMBIA COUNTY DEVELOPMENT SERVICES DEPARTMENT
3363 West Park Place, Pensacola, FL 32505 (850) 595-3475

AFFIDAVIT OF OWNERSHIP AND AUTHORIZATION FOR OPT-OUT and FUTURE LAND USE ASSIGNMENT REQUEST

By my signature, I hereby certify that:

1) I am duly qualified as owner or authorized agent to make such application, this application is of my own choosing, and staff has explained all procedures relating to this request; and
2) All information given is accurate to the best of my knowledge and belief, and I understand that deliberate misrepresentation of such information will be grounds for denial or reversal of this application and/or revocation of any approval based upon this application; and
3) I understand there are no guarantees as to the outcome of this request, the application fee is non-refundable; and
4) The signatory below will be held responsible for the balance of any advertising fees associated with required public hearings for this amendment request (Payment due within 90 days of invoice date) or future planning and zoning applications will not be accepted; and
5) I authorize County Staff to enter upon the property referenced herein at any reasonable time for purposes of site inspection; and
6) I authorize placement of a public notice sign(s) on the property referenced herein at a location(s) to be determined by County Staff.

DUAINE ARNOLD 10/31/2019
Signature (Property Owner) Printed Name Date

Clyde L. Jolly Clyde L. Jolly 10/31/19
Signature (Agent's Name) Printed Name Date

2003 W KINGSFIELD RD
Address:

City: CANTONMENT State: FL Zip: 32533

Telephone (850) 712 - 5144 Fax # ( ) -

Email: JollyCL@AOL.com

STATE OF Florida
COUNTY OF Escambia

The forgoing instrument was acknowledged before me this 31 day of October, year of 2019 by , who ( ) did ( ) did not take an oath. He/she is ( ) personally known to me, (✓) produced current Florida/Other driver's license, and/or( ) produced current as identification.

Gwendolyn Robinson Gwendolyn Robinson
Signature of Notary Public Date 10/31/19 Printed Name of Notary
My Commission Expires April 23, 2021 Commission No. GG 096690
(Notary seal must be affixed)

GWENDOLYN ROBINSON
Commission # GG 096690
Expires April 23, 2021
Bonded Thru Troy Fain Insurance 800-385-7019

ESCAMBIA COUNTY DEVELOPMENT SERVICES DEPARTMENT
3363 West Park Place, Pensacola, FL 32505 (850) 595-3475

AFFIDAVIT OF OWNERSHIP AND LIMITED POWER OF ATTORNEY

As owner of the property located at 1900 Block of W. Kingsfield Rd. Pensacola, Florida, Property Reference Number(s) 30-1N-31-2203-0003, I hereby designate Clyde L. Jolly for the sole purpose of completing this application and making a presentation to the Planning Board, sitting as the Local Planning Agency, and the Board of County Commissioners, to request a change in the Future Land Use on the above referenced property.

This Limited Power of Attorney is granted on this 31st day of October, the year of 2019, and is effective until the Board of County Commissioners has rendered a decision on this request and any appeal period has expired. The owner reserves the right to rescind this Limited Power of Attorney at any time with a written, notarized notice to the Planning and Engineering Department.

Cecil Duaine Arnold, Jr.

Signature of Property Owner Date Printed Name of Property Owner

Signature of Agent Date Printed Name of Agent

STATE OF Florida

COUNTY OF Escambia

The foregoing instrument was acknowledged before me this 31 day of October, year of 2019, by _____ who ( ) did ( ) did not take an oath.

He/she is ( ) personally known to me, (✓) produced current Florida/Other driver's license, and/or ( ) produced current _____ as identification.

Gwendolyn Robinson 10/31/19 Gwendolyn Robinson

Signature of Notary Public Date Printed Name of Notary Public

Commission Number GG096690 My Commission Expires April 23 2021

(Notary seal must be affixed)

GWENDOLYN ROBINSON
Commission # GG 096690
Expires April 23, 2021
Bonded Thru Troy Fain Insurance 800-385-7019

ESCAMBIA COUNTY DEVELOPMENT SERVICES DEPARTMENT
3363 West Park Place, Pensacola, FL 32505 (850) 595-3475

OPT-OUT AND FUTURE LAND USE MAP ASSIGNMENT APPLICATION
CONCURRENCY DETERMINATION ACKNOWLEDGMENT

Project name:

1900 BLOCK W KINGSFIELD RD

Property reference #: 30-1N-31-2203-0003

Project Address:

1900 BLOCK W KINGSFIELD RD CANTONMENT, FL 32533

I/~~We~~ acknowledge and agree that no future development permit (other than a rezoning/reclassification) shall be approved for the subject parcel(s) prior to the issuance of a certificate of concurrency for such proposed development based on the densities and intensities contained within such future development permit application.

I/~~We~~ also acknowledge and agree that no development permit or order (other than a rezoning /reclassification) will be issued at that time unless at least one of the concurrency management system standards is met as contained in the Escambia County Code of Ordinances, Part II, Section 6.04, namely:

(1) The necessary facilities and services are in place at the time a development permit is issued; or

(2) A development permit is issued subject to the condition that the necessary facilities and services will be in place when the impacts of the development occur; or

(3) The necessary facilities are under construction at the time a permit is issued; or

(4) The necessary facilities and services are the subject of a binding executed contract for the construction of the facilities or the provision of services at the time the development permit is issued. NOTE: This provision only relates to parks and recreation facilities and roads. The LDC will include a requirement that the provision or construction of the facility or service must commence within one (1) year of the Development Order or Permit; or

(5) The necessary facilities and services are guaranteed in an enforceable development agreement. An enforceable development agreement may include, but is not limited to, development agreements pursuant to Section 163.320, Florida Statutes or an agreement or development order issued pursuant to Chapter 380, Florida Statutes. Any such agreement shall include provisions pursuant to paragraphs 1, 2, or 3 above.

(6) The necessary facilities needed to serve new development are in place or under actual construction no more than three (3) years after issuance, by the County, of a certificate of occupancy or its functional equivalent. NOTE: This provision only relates to roads.

I HEREBY ACKNOWLEDGE THAT I HAVE READ, UNDERSTAND AND AGREE WITH THE ABOVE STATEMENT ON THIS 31 DAY OF OCTOBER, 20 19

Owner's signature — Owner's name (print): Jr. Cecil Dewey Harwell, Jr.

Agent's signature — Agent's name (print): Clyde L. Jolly

DATA AND ANALYSIS REQUIREMENTS

1. A comparative analysis of the impact of both the current and the proposed future land use categories on the following items, presented in tabular format, based on data taken from professionally accepted existing sources, such as the US Census, State University System of Florida, National Wetland Inventory Maps, regional planning councils, water management districts, or existing technical studies. The data should show that the infrastructure is available to support the most intense development allowed under the requested Future Land Use category, regardless of what type of development is proposed.

    A. Sanitary Sewer (or septic tank, if applicable)

    B. Solid Waste Disposal

    C. Potable Water

    D. Stormwater Management

    E. Traffic

    F. Recreation and Open Space

    G. Schools

    The data and analysis should also support the requested future land use category requested by reflecting a need for that category. For example, a future land use request from Agricultural to a residential land use would require an analysis demonstrating the need for additional residential acreage in the County.

2. Proximity to and impact on the following:

    A. Wellheads (indicate distance and location to nearest wellhead)

    B. Historically significant sites (available from University of West Florida)

    C. Natural Resources, including wetlands (a wetlands survey is highly recommended if wetlands are located on the property)

3. An analysis of consistency with the Escambia County Comprehensive Plan, with reference to applicable sections therein.

4. The parcel size in relation to the individual DSAP land use category and in relation to the overall Sector Plan, and the aggregate acreage of any granted opt-outs.

5. The existing transportation infrastructure and any effect the proposal may have on the capacity of that infrastructure.

6. The underlying existing zoning category and the compatibility with the surrounding DSAP land use designation.

7. The consistency of any requested FLU designation with underlying zoning.

8. The previous future land use designation.

9. During the processing of a Sector Plan opt-out request, to the extent possible, the staff analysis, the Planning Board and the Board shall consider whether the applicant lost development rights or was effectively down zoned as part of the Sector Plan adoption. The Board may take into consideration any other relevant factors in making its determination related to the request.

EXHIBIT "A"

SECTOR PLAN OPT-OUT APPLICATION FEES		
TYPE	APPLICATION FEES	ADVERTISING FEES
PARCELS 10 ACRES AND UNDER	FEE WAIVER	PAID BY APPLICANT
SINGLE PARCEL	$975.00	PAID BY APPLICANT
TWO ADJOINING PARCELS*	$1,275.00	PAID BY APPLICANT
*ADJOINING IMPLIES MEETING AND TOUCHING AT SOME POINT OR LINE		
ADDITIONAL ADJOINING PARCELS ABOVE TWO	$72.00 PER PARCEL	PAID BY APPLICANT
TWO NON-ADJOINING PARCELS	$1,750.00	PAID BY APPLICANT
ADDITIONAL NON-ADJOINING PARCELS ABOVE TWO	$85.00 PER PARCEL	PAID BY APPLICANT

Opt-Out Process Timeline

- These types of requests are legislative in nature and will be processed accordingly within the provisions as established within the Land Development Code and the Comprehensive Plan of Escambia County, Florida.

- Once the application has been submitted to the County with all the required documents, including any analysis, reports and payment of fees, staff shall move with deliberate action and speed in order to get the "opt-out request(s)" heard at the next regularly scheduled Planning Board meeting, contingent upon the County's ability to first comply with all public notification requirements.

- Property Owners and/or Agents for Property Owners have the responsibility of ensuring accuracy of all submittal packets. Failure to submit the necessary documents can result in a delay in moving the specified request to the next regularly scheduled meeting of the Planning Board.

- If a rezoning request is also submitted, staff will act in accordance with F.S 163.3184(12) "Concurrent Zoning." This provision of law gives the local government the authority to hear a rezoning request at the transmittal hearing for a request for amendment to the Comprehensive Plan. The zoning change would be contingent upon the review and approval of the requested Comprehensive Plan amendment.

DATA AND ANALYSIS REQUIREMENTS

1900 BLOCK W. Kingsfield Road
Parcel Reference 31-1N-31-2203-001-001
Owners: MIRIAM C ARNOLD LIFE EST - ET ALL

1. The following is an analysis of the impact of both the current and proposed future land use categories on various infrastructure components. Applicants' parcel contains one single family home. Current future land use is DSAP – Conservation Neighborhood; requested future land use is MU-S; previous future land use is MU-S. Current zoning is LDR. There is no development proposed. If any development is proposed in the future that requires more density than normal county LDR, it must come before the Planning Board and the Board of County Commissioners as a quasi-judicial rezoning hearing and be approved or denied at that time.

   A. Sanitary Sewer (or septic tank, if applicable)
   N/A.

   B. Solid Waste Disposal
   ECUA provides solid waste disposal for this neighborhood.

   C. Potable Water
   Farm Hill Water holds the franchise for water at this address.

   D. Stormwater Management
   Not applicable. There is no development proposed, however if one is proposed in the future, it will go through normal Development Review channels to ensure appropriate stormwater management is designed into the project.

   E. Traffic
   Not applicable. There is no development proposed, however if one is proposed in the future, it will go through normal Development Review analysis to ensure compliance with established standards.

   F. Recreation and Open Space
   Not applicable. There is no development proposed, however if one is proposed in the future, it will go through normal Development Review channels to ensure appropriate recreation and open space is designed into the project.

G. Schools

Not applicable. There is no development proposed, however if one is proposed in the future, it will go through normal Development Review channels to ensure impact on area schools is taken into consideration. Schools serving this neighborhood include Kingsfield Elementary, Ransom Middle, and Tate High School.

2. Describe the proximity to and impact on the following:

A. Wellheads

Not applicable. There is no development proposed. However, the applicant's property is not within either the 7 or 20 year wellhead protection area. See the county's Property Lookup information for this parcel (attached).

B. Historically Significant Sites

Not applicable. There is no proposed development. Any future proposed development must go through normal Development Review procedures and to be approved must request the requisite archaeology site review.

C. Natural Resources

Not applicable. While there is no development proposed, if one is proposed in the future, natural resources of special significance must be taken into account and addressed during the normal Development Review process.

D. Analysis of consistency with the Escambia County Comprehensive Plan, with reference to applicable sections therein.

Section 1.03 Intent. It is the intent of this Plan to provide orderly growth management for those areas identified in Section 1.02 above (*Escambia County*). This ordinance is not intended to terminate growth but rather to provide mechanisms for growth management in order to serve the citizens, visitors and property owners of Escambia County. Implementation of this ordinance is designed to maintain and improve the quality of life for all citizens of the county.

RESPONSE: The applicants' request to opt-out their land from the Sector Plan, DSAP-Conservation Neighborhood, is consistent with the intent of the Escambia County Comprehensive Plan. The Conservation Neighborhood district assigned to this parcel does not meet the highest and best use for what the applicants believe is most fair or appropriate for their property.

E. The parcel size is approximately 4.04 acres. It represents 1.14 % of the DSAP Conservation Neighborhood category, which has a total of 3,855 developable acres. The aggregate acreage of granted opt-outs is 8.7.

F. Not applicable. There is no current proposal for development of this site, so there will be no impact to traffic.

G. The underlying existing zoning category for this parcel is Low Density Residential (LDR). It is compatible with the surrounding DSAP land use designation.

H. The requested FLU designation of MU-S is compatible with the underlying LDR zoning.

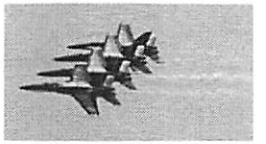
I. The previous future land use designation was MU-S.

J. Due to restrictions of the DSAP Conservation Neighborhood overlay on this property, including the 50% rule, mandatory clustering, required open space and inability to petition the Planning Board for relief to change or modify zoning at any point in the future, the property owners have lost development rights, were effectively down zoned as part of the Sector Plan adoption, have had their land devalued and lost the ability to sell it at fair market value.

Escambia County Property Appraiser
301N312203001001 - Full Legal Description

BEG AT NW COR OF SEC S 00 DEG 17 MIN 39 SEC W ALG W LI OF SEC 746 48/100 FT S 89 DEG 34 MIN 27 SEC E 793 FT S 0 DEG 17 MIN 39 SEC W 312 55/100 FT FOR POB CONT S 0 DEG 17 MIN 39 SEC W 356 62/100 FT S 89 DEG 15 MIN 04 SEC E 532 26/100 FT N 0 DEG 23 MIN 08 SEC E 112 24/100 FT S 89 DEG 33 MIN 03 SEC E 27 FT N 0 DEG 56 MIN 42 SEC W 269 34/100 FT S 88 DEG 09 MIN 48 SEC W 554 FT TO POB OR 2298 P 929 OR 5963 P 952 OR 7242 P 1982

Escambia County Tax Collector



General Notice - Litigation accounts are not considered delinquent and payments are not due. To see the range of accounts in litigation, click **here**.

2019 Roll Details — Real Estate Account At 1900 BLK W KINGFIELD RD

Print this page

Real Estate Account #11-4404-305 | Parcel details | Latest bill | View/Print full bill history

2019	2018	2017	2016	...	2008
4 installments	4 installments	4 installments	4 installments		4 installments
PAID TO DATE	PAID	PAID	PAID		PAID

Installment 1	Installment 2
Paid	Paid

Get Bills by Email

PAID 2019-09-06 $176.33
Effective 2019-09-05
Receipt
#186-19-00258819
Print Paid Bill

Owner: ARNOLD MIRIAM C LIFE ESTATE
2003 W KINGSFIELD RD
CANTONMENT, FL 32533
and 1 other
Situs: 1900 BLK W KINGFIELD RD

Account number: **11-4404-305**
Alternate Key: 119952
Millage code: 06
Millage rate: 13.7362

Assessed value: 51,601
School assessed value: 51,601
Unimproved land value: 45,601

Flags

Installments

Location is not guaranteed to be accurate.

Property Appraiser

2019 Installment bill #2 View

Ad valorem: $708.80
Non-ad valorem: $15.15
Total Discountable: 723.95
No Discount NAVA: 0.00
Total tax: $723.95

Legal description

BEG AT NW COR OF SEC S 00 DEG 17 MIN 39 SEC W ALG W LI OF SEC 746 48/100 FT S 89 DEG 34 MIN 27 SEC E 793 FT S 0 DEG 17 MIN 39 SEC W 312 55/100 FT FOR POB CONT S 0 DEG 17 MIN 39 SEC W 356 62/100 FT S 89 DEG 15 MIN 04 SEC E 532 26/100 FT N 0 DEG 23 MIN 08 SEC E 112 24/100 FT S 89 DEG 33 MIN 03 SEC E 27 FT N 0 DEG 56 MIN 42 SEC W 269 34/100 FT S 88 DEG 09 MIN 48 SEC W 554 FT TO POB OR 2298 P 929 OR 5963 P 952 OR 7242 P 1982

Location

Geo number: 301N312203001001
Range: 31
Township: 1N
Section: 30
Block: 001
Lot: 001
Use code: 0700
Total acres: 4.400

Addresses

Other owners: JOLLY CYNTHIA A

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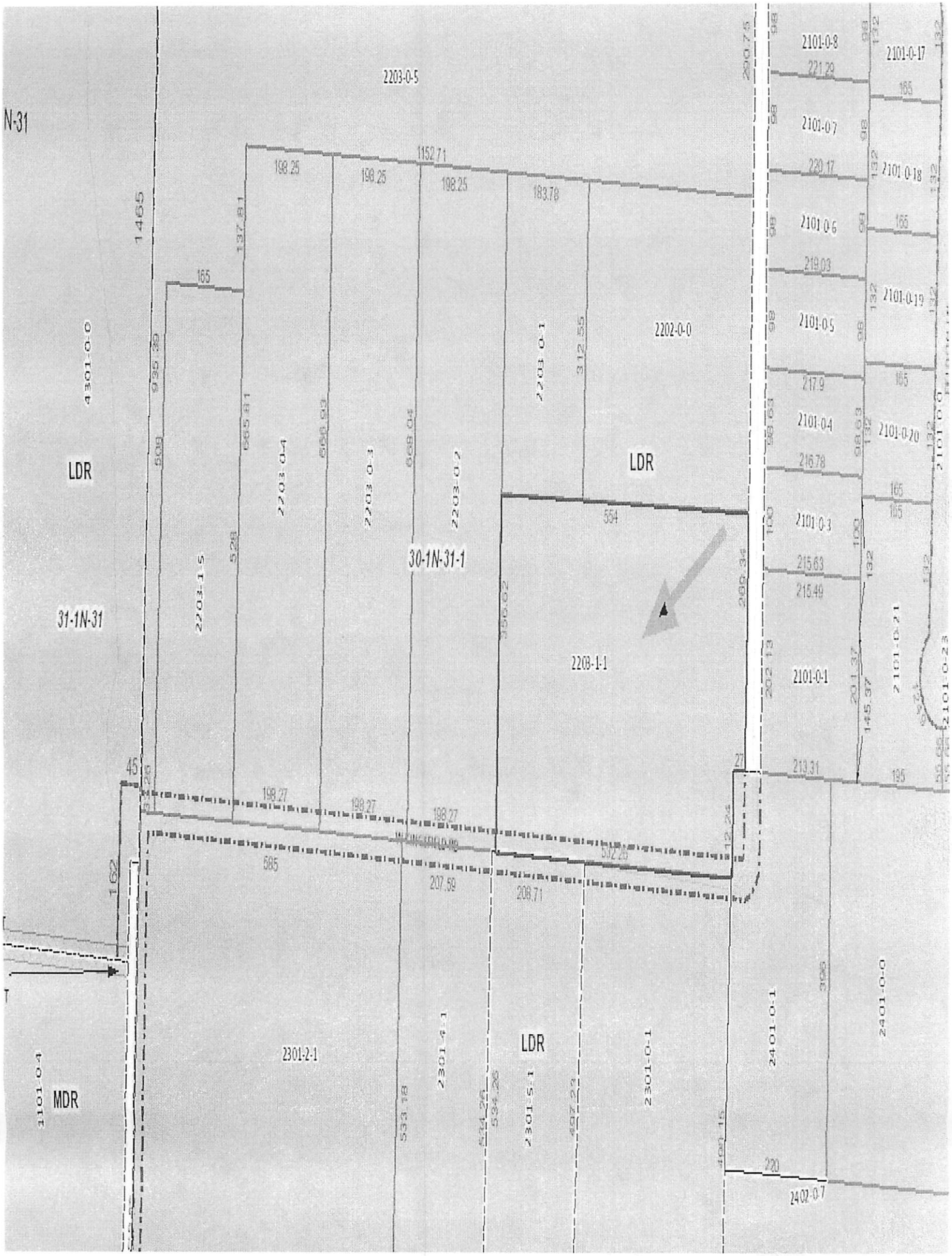
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660.93
668.04
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2203-0-2
2203-0-1
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2202-0-0
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LDR
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31-1N-31
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2402-0-7

1900 W KINGSFIELD
N-31
LDR
MDR
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31-1N-31
2203-0-5
2202-0-0
2203-1-1
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2301-0-1
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312.55
554
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280.34
213.31
220
165
132
98
100

Recorded in Public Records 10/15/2014 at 01:05 PM OR Book 7242 Page 1982, Instrument #2014076353, Pam Childers Clerk of the Circuit Court Escambia County, FL Recording $18.50 Deed Stamps $0.70

does 70

New Address - 2003 W Kingsfield Rd
Cantonment, FL 32533

RETURN TO: Mrs. Miriam C. Arnold
416 Canterbury Lane
Gulf Breeze, FL 32561

Prepared by: Kathleen K. DeMaria
Smith, Sauer & DeMaria
P.O. Box 12446
Pensacola, FL 32591-2446

This deed is being prepared without the examination of title, with legal description being provided to preparer by grantor.

W A R R A N T Y D E E D

THIS INDENTURE, Made this 8th day of October, 2014, between Miriam C. Arnold, a widow, of the County of Santa Rosa, State of Florida, hereinafter referred to as "grantor" and Miriam C. Arnold, whose post office address is 416 Canterbury Lane, Gulf Breeze, FL 32561, for her life, without any liability for waste, and with full power and authority in said life tenants to sell, convey, mortgage, lease or otherwise manage and dispose of the property described herein, in fee simple, with or without consideration, without joinder of the remaindermen, and with full power and authority to retain any and all proceeds generated thereby, and upon the death of the last life tenant, the remainder, if any, to Cynthia A. Jolly and C. Duaine Arnold, Jr. hereinafter called "grantee".

WITNESSETH, That said grantor, for and in consideration of the sum of TEN AND NO/100 DOLLARS ($10.00), and other good and valuable considerations to said grantor in hand paid by said grantee, the receipt whereof is hereby acknowledged, has granted, bargained and sold to the said grantee, all of her interest in the following described land, situate, lying and being in Escambia County, Florida, to wit:

That portion of Section 30, Township 1 North, Range 31 West, Escambia County, Florida described as follows: Commence at the Northwest corner of said Section 30; thence South 00 degrees 17 minutes 39 seconds West along the West line of said Section for 746.48 feet; thence South 89 degrees 34 minutes 27 seconds East for 793.00 feet; thence South 00 degrees 17 minutes 39 seconds West for 312.55 feet to the Point of Beginning; thence continue South 00 degrees 17 minutes 39 seconds West for 356.62 feet; thence South 89 degrees 15 minutes 04 seconds East for 532.26 feet; thence North 00 degrees 23 minutes 08 seconds East for 112.24 feet; thence South 89 degrees 33 minutes 03 seconds East for 27 feet to a point on the West right of way line of an existing 30 foot road; thence North 0 degrees 56 minutes 42 seconds West along said right of way line for 269.34 feet; thence South 88 degrees 09 minutes 48 seconds West for 554.00 feet to the Point of Beginning. Containing 4.65 acres more or less.

THIS IS NOT THE HOMESTEAD OF THE GRANTOR.

The above described property bearing Property Appraiser Parcel Identification No. 30-1N-31-2203-001-001.

And said grantor does hereby fully warrant the title to said land, and will defend the same against the lawful claims of all persons whomsoever.

*"Grantor" and "Grantee" are used for singular or plural, as context requires.

IN WITNESS WHEREOF, Grantor has hereunto set grantor's hand and seal the day and year first above written.

Signed, sealed and delivered in our presence:

Kathleen K DeMaria
Kathleen K DeMaria
Printed Name of Witness

Miriam C. Arnold
Miriam C. Arnold

Mary E. Jennings
Mary E. Jennings
Printed Name of Witness

STATE OF FLORIDA

COUNTY OF ESCAMBIA

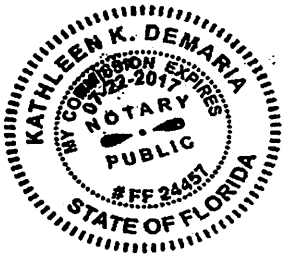
The foregoing instrument was acknowledged before me this 8th day of October, 2014, by Miriam C. Arnold

(_____) to me personally known
(__X__) Identified by Driver's License
(_____) Identified by _____

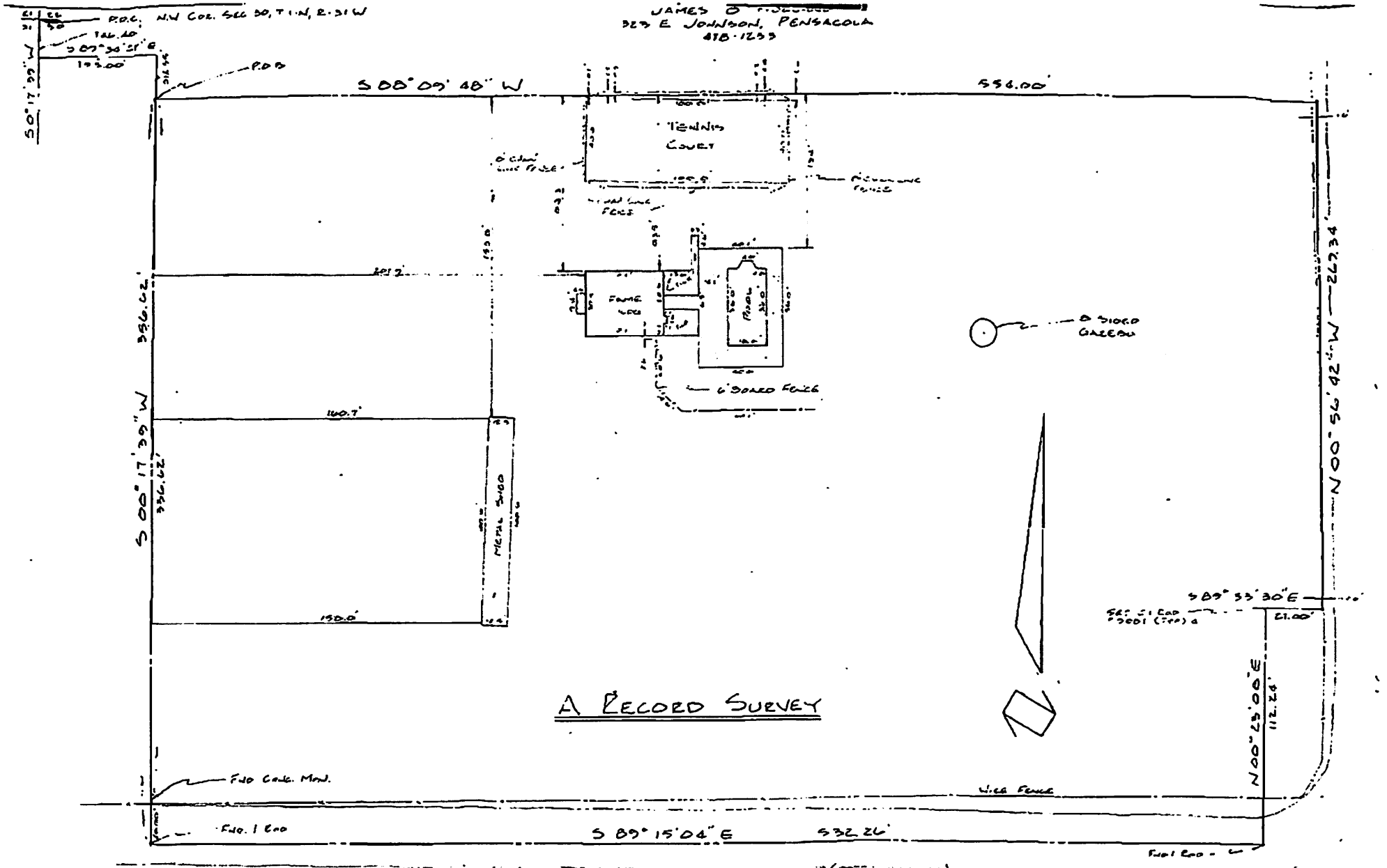
Kathleen K DeMaria
Notary Public

Kathleen K. DeMaria
Printed Name

(NOTARY SEAL)



My Commission Expires:



A RECORD SURVEY

KINGSFIELD ROAD (UNPAVED)

LEGAL DESCRIPTION

That portion of Section 30, Township 1 North, Range 31 West, Escambia County, Florida described as follows:

Commence at the Northwest corner of said Section 30; thence South 00°17'39" West along the West line of said Section for 199.40 feet; thence South 89°30'25" East for 199.00 feet; thence South 00°17'39" West for 112.55 feet to the Point of Beginning; thence South 00°17'39" West for 556.02 feet; thence South 89°15'04" East for 532.26 feet; thence North 00°23'05" East for 112.24 feet; thence South 89°31'30" East for 21.00 feet to a point on the West right-of-way line of an existing 30 foot road; thence North 00°09'48" East along said right-of-way line for 543.72 feet; thence North 89°30'25" West for 556.00 feet to the Point of Beginning. Containing 6.041 acres.

NOTE:

1. Composite Legal Description Prepared by Undersigned from Legal Descriptions Furnished.
2. Bearings Based on West Line of Section 30 Shown on Survey by Oscar Pittman Field Book File # 5270

SOURCE OF INFORMATION: [illegible] SURVEYS BY OTHERS

JOB NO. 84-113 FILE NO. B-30 SCALE 1" = 30' DATE OF SURVEY 8-21-84

FIELD BOOK B-84 FIELD BOOK 61 PAGE 9 ENCUMBRANCES

FURNISHED BY [redacted] SELECTIVED

I HEREBY CERTIFY THE SURVEY SHOWN HEREON MEETS THE MINIMAL TECHNICAL STANDARDS SET FORTH BY THE FLORIDA BOARD OF SURVEYORS, PURSUANT TO SECTION 472.027, FLORIDA STATUTES

ALL MEASUREMENTS MADE IN ACCORDANCE WITH UNITED STATES STANDARDS

[signature]

NOT VALID WITHOUT THE SIGNATURE AND ORIGINAL RAISED SEAL OF A FLORIDA LICENSED SURVEYOR AND MAPPER

Escambia County Tax Collector

General Notice - Litigation accounts are not considered delinquent and payments are not due. To see the range of accounts in litigation, click **here**.

1900 Block W. Kingsfield

2019 Roll Details — Real Estate Account At 1900 BLK W KINGFIELD RD

Print this page

Real Estate Account #11-4404-305 | Parcel details | Latest bill | View/Print full bill history

2019	2018	2017	2016	...	2008
4 installments	4 installments	4 installments	4 installments		4 installments
PAID TO DATE	PAID	PAID	PAID		PAID

Installment 1	Installment 2
Paid	Paid

Get Bills by Email

PAID 2019-09-06 $176.33
Effective 2019-09-05
Receipt
#186-19-00258819
Print Paid Bill

Owner: ARNOLD MIRIAM C LIFE ESTATE
2003 W KINGSFIELD RD
CANTONMENT, FL 32533
and 1 other

Situs: 1900 BLK W KINGFIELD RD

Account number: 11-4404-305
Alternate Key: 119952
Millage code: 06
Millage rate: 13.7362

Assessed value: 51,601
School assessed value: 51,601
Unimproved land value: 45,601

Flags

Installments

Location is not guaranteed to be accurate.

Property Appraiser

View

2019 Installment bill #2

Ad valorem: $708.80
Non-ad valorem: $15.15
Total Discountable: 723.95
No Discount NAVA: 0.00
Total tax: $723.95

Legal description

BEG AT NW COR OF SEC S 00 DEG 17 MIN 39 SEC W ALG W LI OF SEC 746 48/100 FT S 89 DEG 34 MIN 27 SEC E 793 FT S 0 DEG 17 MIN 39 SEC W 312 55/100 FT FOR POB CONT S 0 DEG 17 MIN 39 SEC W 356 62/100 FT S 89 DEG 15 MIN 04 SEC E 532 26/100 FT N 0 DEG 23 MIN 08 SEC E 112 24/100 FT S 89 DEG 33 MIN 03 SEC E 27 FT N 0 DEG 56 MIN 42 SEC W 269 34/100 FT S 88 DEG 09 MIN 48 SEC W 554 FT TO POB OR 2298 P 929 OR 5963 P 952 OR 7242 P 1982

Location

Geo number: 301N312203001001
Range: 31
Township: 1N
Section: 30
Block: 001
Lot: 001
Use code: 0700
Total acres: 4.400

Addresses

Other owners: JOLLY CYNTHIA A

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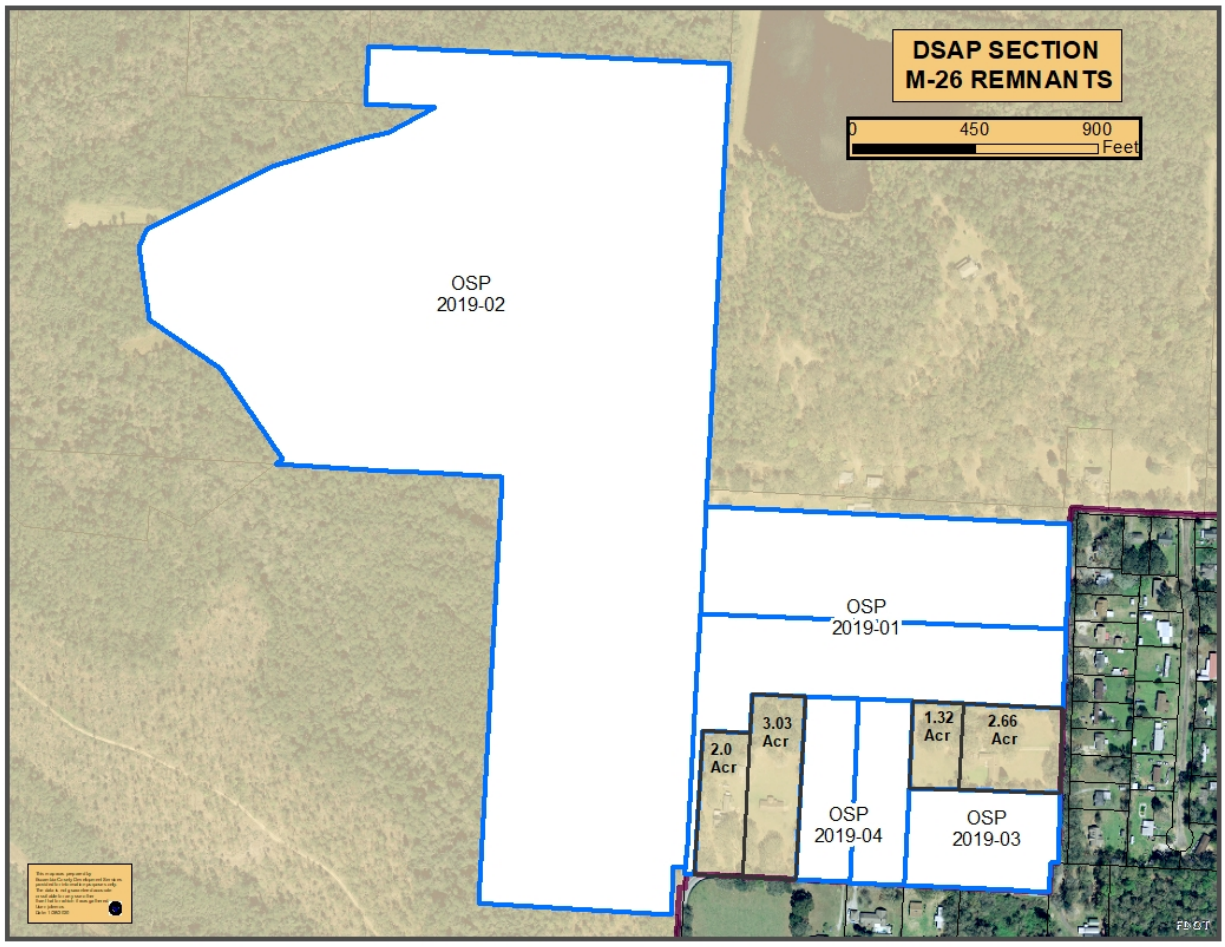
If approved, the requested removal of the parcels **would create a remnant area** in Section M-26 with 4 parcels remaining, that will be isolated from the rest of the DSAP:

Two parcels North of case OSP-2019-03, under single ownership, totaling 3.98 acres.

Two parcels West of case OSP-2019-04, under separate ownership; one with 3.03 acres and the other one with 2.0 acres.

All parcels appear to have single family residential development within.



Comprehensive Plan
Removal of Parcel from the Optional Sector Plan (amending map)
and assignment of a new Future Land Use Category
Staff Analysis

General Data

Project Name: OSP 2019-03

Location: 1900 Blk W. Kingsfield Rd

Parcel #s: 30-1N-31-2203-001-001

Acreage: 4.04 (+/-) acres

Request: Opt-out of the Sector Plan and assign Future Land Use category

Current Zoning: Low Density Residential district (LDR)

Future Land Use Requested: Mixed Use Suburban (MU-S)

DSAP Land Use: Conservation Neighborhood (Muscogee DSAP)

Applicant: Clyde Jolly, Agent for Duaine Arnold, Owner

Meeting Dates: Planning Board: March 3, 2020

BCC: March 5, 2020

Site Description and Summary of Proposed Amendment:

The property owner is requesting a parcel be removed from the Escambia County Mid-West Sector Plan (SP), in the Muscogee Detailed Specific Area Plan (DSAP). Within the DSAP, the existing land use for the parcels is Conservation Neighborhood with a maximum residential dwelling of 3 du/acre.

The request is to assign a Future Land Use (FLU) designation of **Mixed-Use Suburban (MU-S)** to the parcel with no future development proposed at this time.

According to the Escambia County Property Appraiser, the parcel contains a single-family residence, with total 4.04 +/- acres.

Standard Map Amendment Criteria

1. Availability of Facilities and Services:

The availability of public facilities and services are necessary to accommodate existing and future development, to promote orderly growth within areas best suited to accommodate development, protect sensitive natural resource systems and rural and agricultural areas. All level of service (LOS) standards are evaluated for compliance

during the review processes stated in the Land Development Code (LDC) for proposed development.

A. Sanitary Sewer

Ensure the safe and efficient provision of wastewater services through coordination with service providers, maximized use of existing facilities, maintenance of appropriate levels of service, correction of existing deficiencies, and protection of natural resources.

CP Policy INF 1.1.7 Level of Service (LOS) Standards*. Average LOS standard for wastewater service is 210 gallons per residential connection per day, and the peak LOS will be 350 gallons per residential connection per day. For nonresidential uses, the LOS requirements will be based upon an Equivalent Residential Connection (ERC), as may be recalculated by the service provider from time to time, and on the size of the nonresidential water meter. Escambia County will continue to work with the water providers to ensure that adequate capacity is available.*

CP Policy INF 1.1.11 Required New Service Connection*. All new structures intended for human occupancy will connect to the ECUA wastewater system unless ECUA has determined that it is not feasible to provide wastewater service to the proposed structures. Those structures not required to connect to the ECUA wastewater system will not be issued a building permit until the applicant has obtained the appropriate permit from the Health Department.*

Analysis: The applicant did not address septic tank service or available sewer connection in the area. Once a project is proposed and application submitted to the County, such proposal must identify the providers for sanitary sewer, and any residential development will be reviewed and must receive approval thru the Site Plan Review process.

B. Solid Waste Disposal

Ensure the safe and efficient provision of solid waste services through coordination with service providers, maximized use of existing landfill facilities, maintenance of appropriate levels of service, promotion of recycling and reuse, and protection of natural resources.

CP Policy INF 2.1.2 **Perdido Landfill Operation.** Escambia County will provide and operate the Perdido Landfill so as to accommodate the municipal solid waste disposal needs of the entire County.

CP Policy INF 2.1.4 **Level of Service (LOS) Standards.** The LOS standard for solid waste disposal will be 6 pounds per capita per day.

Analysis: Escambia County continues to maintain its adopted solid waste LOS commitments. The Department of Waste Services reported in its 2018 solid waste

LOS analysis that the current build-out for disposal at the Perdido Landfill will provide solid waste disposal capacity through 2045. Based on the application submitted, there are no plans for development of the parcel and if development approval is requested, the application must identify the providers for solid waste disposal and be reviewed through the Site Plan Review process.

C. Potable Water

Ensure the safe and efficient provision of potable water services through coordination with service providers, maximized use of existing facilities, maintenance of appropriate levels of service, correction of existing deficiencies, water conservation, and protection of natural resources.

***CP Policy* INF 4.1.1 Service Agreements.** Potable water service will be provided at established levels of service within Escambia County consistent with the Interlocal Agreement between the County and ECUA, the Escambia County Utilities Authority Act, and franchise agreements between Escambia County and other water service providers that were in operation on August 1, 1981.

CP Policy INF 4.1.6 Developer Responsibility. The cost of water line extensions made necessary by new development will be the responsibility of the developer unless otherwise funded by the service provider.

***CP Policy* INF 4.1.7 Level of Service (LOS) Standards.** The LOS standard for potable water service within Escambia County will be 250 gallons per residential connection per day. For non-residential uses, the LOS requirements will be based upon an Equivalent Residential Connection (ERC) to be calculated by the service provider at the time of application. Escambia County will continue to work with the water providers to ensure that adequate capacity is available.

Analysis: Potable water is supplied to parcels within the DSAP's by four separate utility providers: Cottage Hill, Emerald Coast, Farm Hill, and Molino Utilities. Although the applicant did not provide documentation confirming available potable water source, treatment, pumping, and distribution to the site, based on public records, Farm Hill Utilities services these parcels. Once a project is proposed and application submitted to the County, such proposal must identify the providers for such services. Any development request will be reviewed and must receive approval thru the Site Plan Review process.

D. Stormwater Management

Ensure the safe and efficient provision of stormwater management through maximized use of existing facilities, maintenance of appropriate levels of service, correction of existing deficiencies, and protection of natural resources.

CP Policy INF 3.1.5 Concurrency Management. *Escambia County will ensure the*

provision of stormwater management facilities concurrent with the demand for such facilities as created by development or redevelopment through implementation of the Concurrency Management System.

CP Policy INF 3.1.6 Developer Responsibilities. *Installation of stormwater management facilities made necessary by new development will be the responsibility of the developer.*

Analysis: The applicant stated that there is no proposed development at this time, however more dwelling units would equate to more impervious cover, that may affect stormwater management and must meet the current standards of the LDC. Compliance with adopted stormwater management provisions that implement these policies would be reviewed and confirmed prior to any site development plan approval.

E. Traffic

Continue to provide a safe, convenient, efficient and cost-effective multimodal transportation system and roadway network for present and future residents.

CP Policy **MOB 1.1.1 Level of Service (LOS) Standards.** Levels of Service (LOS) will be used to evaluate facility capacity. Escambia County will adopt LOS standards for all roadways as indicated in the LDC. The standards for Strategic Intermodal System (SIS) facilities may be revised based on changes to the federal classification of these roadways. These standards are not regulatory but provide a basis by which the County may monitor congestion and coordinate needed improvements with FDOT.

CP Policy **MOB 1.1.2 On-site Facilities.** All new private development will be required to provide safe and convenient on-site traffic flow as indicated in the LDC.

MOB 1.1.7 Access Management. Escambia County will promote access management by limiting the number of conflict points that a motorist experiences during travel, separating conflict points as much as possible when they cannot be eliminated, and controlling the turning movements to facilitate traffic flow on affected roadways.

Analysis: The applicant stated there is no proposed development for this parcel at this time. Any development application for the location will require submittal, review and approval thru the Site Plan Review process.

F. Recreation and Open Space

The purpose of the Recreation and Open Space Element is to ensure adequate recreational opportunities for the citizens of Escambia County through the provision of a comprehensive system of public and private park facilities. These facilities may include, but are not limited to, natural reservations, parks and playgrounds, trails, beaches and public access to beaches, open spaces, and waterways.

Analysis: Open space is a development principle in the Sector Plan. Open space plays an integral role in all neighborhoods, both as a recreation opportunity as well as organizing elements and focal points for the communities. The applicant stated that there is no proposed development for these parcels, however, in the future any development must go through the Development Review process and meet all standards for Recreation and Open Space.

G. Public School Facilities

***CP Policy* ICE 1.1.2 Interlocal Agreements.** Escambia County will implement adopted interlocal agreements with the Escambia County School Board, the City of Milton, the City of Pensacola, the City of Gulf Breeze, and Santa Rosa County so as to provide for coordination and evaluation of development proposals that affect the bays, bayous, sound, or gulf (including estuaries and estuarine systems).

Analysis: Based on the public records of Escambia County, the assigned schools that service the area are: Kingsfield, Ransom and Tate. No development is proposed, however, any increase in density may or may not have an influence on student population projections, requiring the plan to be reviewed and approved thru the Site Plan Review process.

2. Impact on Natural Resources

A. Wellheads

CP Policy CON 1.4.1 Wellhead Protection. Escambia County will provide comprehensive wellhead protection from potential adverse impacts to current and future public water supplies. The provisions will establish specific wellhead protection areas and address incompatible land uses, including prohibited activities and materials, within those areas.

Analysis: Based on the Geographical Information System (GIS) layer, the subject parcels are not located in a wellhead protection area.

B. Historically Significant Sites

CP Policy FLU 1.2.1 State Assistance. *Escambia County will utilize all available resources of the Florida Department of State, Division of Historical Resources in the identification of archeological and/or historic sites or structures within the County and will utilize guidance, direction, and technical assistance received from this agency.*

Analysis: The applicant did not provide any documentation of a request made to or a response received from the Florida Master Site File, Division of Historical Resources regarding whether there are any previously recorded historical resources within the parcels. Once a project is proposed and an application submitted to the County, such proposal will be reviewed and must receive approval thru the Site Plan Review process.

C. Natural Environment

CP Policy CON 1.1.2 Wetland and Habitat Indicators. *Escambia County has adopted and will use the National Wetlands Inventory Map, the Escambia County Soils Survey, and the Florida Fish and Wildlife Conservation Commission's (FFWCC) LANDSAT imagery as indicators of the potential presence of wetlands or listed wildlife habitat in the review of applications for development approval.*

CP Policy CON 1.1.6 Habitat Protection. *Escambia County will coordinate with the FDEP, FFWCC, and other state or federal agencies so as to provide the fullest protection to marine or wildlife habitats that may be impacted by existing or proposed development within the County.*

CP Policy CON 1.3.1 Stormwater Management. *Escambia County will protect surface water quality by implementing the stormwater management policies of the Infrastructure Element to improve existing stormwater management systems and ensure the provision of stormwater management facilities concurrent with the demand for such facilities.*

CP Policy CON 1.3.6 Wetland Development Provisions. *Development in wetlands will not be allowed unless sufficient uplands do not exist to avoid a taking. In this case, development in wetlands will be restricted to allow residential density uses as indicated by the LDC.*

CP Policy CON 1.6.3 Tree Protection. *Escambia County will protect trees through LDC provisions.*

***Analysis*:** The applicant stated that there is no development proposed on the subject parcel. Once a project is proposed, the application will be reviewed and must receive approval through the Site Plan Review process.

3. **Comprehensive Plan requirements for changes to an existing DSAP.**

OBJ FLU 16.6 Specific Area Plans

Changes to an Existing DSAP: Any addition or deletion of property or changes to the neighborhood, center or district boundaries in an approved DSAP shall follow the County's established processes. It shall include an evaluation and analysis of the impacts to the approved or planned land uses and the ability of the proposed amendment to meet the principles and guidelines outlined in this plan. Such additions or deletions shall not be designed to create remnant areas or fragmented DSAPs.

Evaluation and Analysis. *The primary component of a DSAP is a land use plan. This plan is comprised of a land use map, depicting the distribution, extent and location of land uses, and a development program identifying the permissible densities and*

intensities of these various uses. In combination, these items form the basis from which a detailed analysis of DSAP impacts may be calculated. There are two DSAP land use plans, Muscogee DSAP and Jacks Branch, that capture the consensus long-term vision for the area. Both DSAPs were assigned development types and associated densities based on the proportionate share of the overall sector plan.
The total developable land under the Muscogee DSAP, located in the southern section of the SP, is approximately 3,380 acres; under the Jacks Branch DSAP, located in the northern section of the SP, the total developable land is approximately 5,231.70 acres, as can be identified in Figure 2.01A, Attachment A.

The subject parcel is in the southeast area of the Muscogee DSAP with access from Kingsfield Road. Analysis of the areas under the DSAP Land Use Plan designated the parcel as being Conservation Neighborhood. If approved, the requested removal of the parcel **would create a remnant area** in Section M-26 with 6 parcels that will be isolated from the rest of the DSAP.

4. Parcel size in relation to the individual DSAP land use category and in relation to the overall Sector Plan, and the aggregate acreage of any granted opt-outs.

The total developable acreage in the entire Sector Plan is 8,611.80 acres. Based on staff calculations, utilizing data from Section 2.02 of the DSAP document, the applicant's parcel totaling 4.04+/- acres, represent 0.04% of the existing developable acreage of the **Sector Plan.**

Under Section 2.02 Development Program calculation tables, (page 34 of the DSAP) the total residential developable acreage of the **Muscogee DSAP** under the Conservation Neighborhood Land Use is 1,289.90 acres. Removal of the applicant's 4.04 +/-acres will result in a **0.31% decrease** in developable acres.

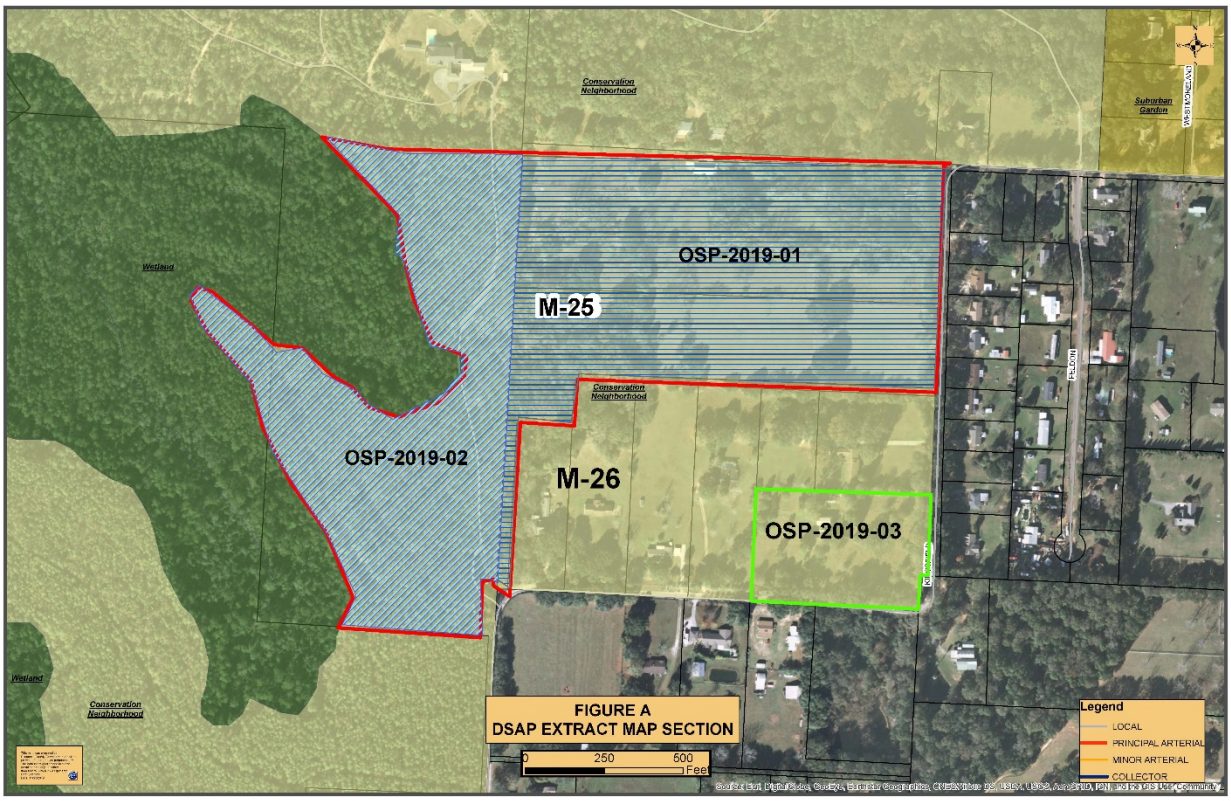


Figure A

The specific Muscogee DSAP Land Use for parcels in sections M-26 (Figure A) is identified as **Conservation Neighborhood** with total dwelling unit development allowances assigned as follows:

M-26 section total development acreage 60.8 acres-
-low density x (0.1) yielding a total density of 6 dwelling units
-medium density x (1) yielding a total density of 60 dwelling units
-high density x (3) yielding a total density of 182 dwelling units

Derived from the analysis of the baseline data we can identify the following trends:

M-26 section
a. the applicant's parcel area represents 6.6% of the total developable area.
b. removal of the applicant's 4.04 (+/-) acres from the total developable acreage for section M-26, will result in a reduction of 12.12 total dwelling units under the high-density allocation.

This is the **fourth Opting-Out request** submitted to and processed by County staff. If approved, the total Sector Plan aggregate acreage will be **119.11.**

The original Sector Plan profile identified approximately 15,000 acres of land, the availability of infrastructure and public services and the protection of natural resources; the calculations used to complete the maximum development scenario for the Plan were specific and resulted in a **balanced jobs-to-housing ratio**. Changes to or variations of any of the original data used for the plan could hinder the balance and the viability of attaining the SP goals and objectives.

Assuming a maximum theoretical buildout under the mixture of uses, the DSAP area would produce approximately 27,145 jobs. When analyzed using the maximum residential build-out of 23,000 dwelling units, the result, is a jobs-to- employed residents' ratio of **1.19**. It should be noted that although there is no single perfect ratio, an area is generally considered to be "balanced" if it has a jobs-to-housing ratio of roughly **0.8 to 1.2.** If the proposed amendment is approved the resulting **job-to-housing ratio will be 1.19.**

5. The existing transportation infrastructure and any effect the proposal may have on the capacity of that infrastructure.

TTO Staff has reviewed the Sector Plan Opt-Out Case OSP-2019-03, 1900 Block of Kingsfield Road (parcels 301N312203001001), agenda item for the Planning Board meeting scheduled for February 4, 2020. Please see the below comments.

The property in question has frontage on (CR 186) Kingfield Road. Kingsfield Road is a two-lane undivided facility without paved shoulders. The approximate pavement width for this segment of the roadway is 18 feet, with right-of-way at 30 feet. The posted speed is 35 MPH.

The County has an active project in design "Kingsfield Road Extension Project" that will reconstruct the existing roadway from Hwy 97 west to the first 90-degree curve, as well as construct a new 2-lane roadway further west to connect to the eventual Beulah Interchange Connector Project. The County has reached 60% design and is in the right-of-way phase. Construction phase will follow design and right-of-way phases, once the necessary funding has been identified.

Per the TPO's Congestion Management Process Plan, this section of Kingsfield Road does not have a formal roadway classification; however, the County considers its function as a local collector roadway. The County performed traffic counts on this portion of W. Kingsfield Road in 2017. The daily volume was recorded as 641 near Beulah Road and 1,168 just west of Highway 97. This segment of the roadway is functioning within its allowable capacity.

TTO's review is solely based off the application submittal packet, so the comments above hold no bearing on any future TTO comments during the Development Review process.

6. The underlying zoning district and the compatibility with the surrounding DSAP Land Use designation.

The existing parcel is currently zoned Low-Density residential (LDR). If removed from the SP, the following range of permitted uses are allowed under the existing zoning district:

Sec. 3-2.5 Low Density Residential district (LDR).

(a) Purpose. The Low Density Residential (LDR) district establishes appropriate areas and land use regulations for residential uses at low densities within suburban areas. The primary intent of the district is to provide for large-lot suburban type residential neighborhood development that blends aspects of rural openness with the benefits of urban street connectivity, and at greater density than the Rural Residential district. Residential uses within the LDR district are predominantly detached single-family dwellings. Clustering dwellings on smaller residential lots may occur where needed to protect prime farmland from non-agricultural use or to conserve and protect environmentally sensitive areas. The district allows non-residential uses that are compatible with suburban residential neighborhoods and the natural resources of the area.

(b) Permitted uses. Permitted uses within the LDR district are limited to the following:

(1) Residential.

a. Manufactured (mobile) homes only within existing manufactured home parks or subdivisions, or on land zoned SDD prior to adoption of LDR zoning. No new or expanded manufactured home parks or subdivisions.

b. Single-family dwellings (other than manufactured homes), detached and only one per lot, excluding accessory dwellings. Accessory dwellings only on lots two acres or larger. Attached single-family dwellings and zero lot line subdivision only on land zoned V-5 or SDD prior to adoption of LDR zoning.

c. Two-family dwellings and multi-family dwellings up to four units per dwelling (triplex and quadruplex) only on land zoned V-5 or SDD prior to adoption of LDR zoning.

See also conditional uses in this district.

(2) Retail sales. No retail sales.

(3) Retail services. No retail services.

(4) Public and civic.

a. Cemeteries, family only.

b. Public utility structures, excluding telecommunications towers.

See also conditional uses in this district.

(5) Recreation and entertainment.

a. Marinas, private only.

b. Parks without permanent restrooms or outdoor event lighting.

See also conditional uses in this district.

(6) Industrial and related. No industrial or related uses.

(7) Agricultural and related. On land not zoned SDD prior to adoption of LDR zoning, agricultural production and storage is limited to food primarily for personal consumption by the producer. The following additional agricultural uses are allowed on lands zoned SDD prior to LDR zoning:

a. Agriculture, but no farm animals except horses and other domesticated *equines* kept on site, and stables for such animals, accessory to a private residential use with a minimum lot area of two acres and a maximum of one animal per acre.

b. Aquaculture, marine or freshwater.

c. Produce display and sales of fruit, vegetables and similar agricultural products.
d. Silviculture

The Escambia County Land Development Code defines compatibility as a condition in which land uses, activities or conditions can coexist in relative proximity to each other in a stable fashion over time such that no use, activity, or condition is unduly negatively impacted directly or indirectly by another use, activity, or condition. The character and intensity of the LDR zoning district **is compatible** with the low densities in the Conservation Neighborhood.
The DSAP Land Use for the surrounding parcels is strictly Conservation Neighborhood; based on the Residential Guidelines language, the Conservation Neighborhood Land Use is designed to allow clustered subdivisions of detached housing, with a maximum density of 3 dwellings units per net acre

7. The consistency of any requested Future Land Use designation with the underlying zoning.

The requested **MU-S** FLU category **will be consistent** with the underlying zoning uses densities and intensities allowed by LDR. From the Escambia County 2030 Comprehensive Plan:

FLUM Mixed-Use Suburban (MU-S)

General Description: Intended for a mix of residential and non-residential uses while promoting compatible infill development and the separation of urban and suburban land uses.

Range of Allowable Uses: Residential, retail sales & services, professional office, recreational facilities, public and civic, limited agriculture.

Standards:

Residential Maximum Density: 25 du/acre
Non-Residential Minimum Intensity: None
Maximum Intensity: 1.0 Floor Area Ratio (FAR)

Escambia County intends to achieve the following mix of land uses for new development within ¼ mile of arterial roadways or transit corridors by 2030:
a) Residential 8% to 25%
b) Public/Rec/Inst. 5% to 20%
c) Non-Residential:
Retail Service-30% to 50%
Office-25% to 50%

In areas beyond ¼ mile of arterial roadways or transit corridors, the following mix of land uses is anticipated:
a) Residential 70% to 85%
b) Public/Rec/Inst. 10% to 25%
c) Non-Residential 5% to 10%

8. Previous FLU designation

Prior to adoption of the DSAP, the FLU designation for this parcel was **MU-6 (Area 4)** which limited dwelling units to .50 dwelling per acre.

9. Analysis to consider whether the applicant lost development rights or was effectively downzoned as part of the Sector Plan adoption.

Prior to the adoption of the Mid-West Escambia Sector Plan, the parcel was zoned Villages Rural Residential, VR-2 with a FLU of MU-6, area 4. Based on historical data, under Chapter 7 of the 2020 Comprehensive Plan, Policy 7.A.4.7: Future Land Use Categories (Densities and Intensities), f. (6) MU-6, the average density for residential uses would have been **limited to .50 du/acre**.

Based on that existing data, **the residential development rights** for the parcel were in-fact **increased** by the adoption of the Sector Plan and the assignment of the Conservation Neighborhood Land Use under the DSAP, which has a designated residential development maximum allowance of 3 du/acre.

If approved, any future development associated with this parcel will be evaluated by the Development Review Committee, utilizing the current zoning regulations while at the same time addressing and minimizing any potential impacts that the proposed development could have on the characteristics of the existing low to mid-density residential development listed under the SP's Land Uses.

If approved, the SP boundary map will be adjusted accordingly, to reflect the removal of the parcel from the Plan as shown in Attachment B.

If approved the parcels will be assigned the Future Land Use Category of MU-S as shown in Attachment C.

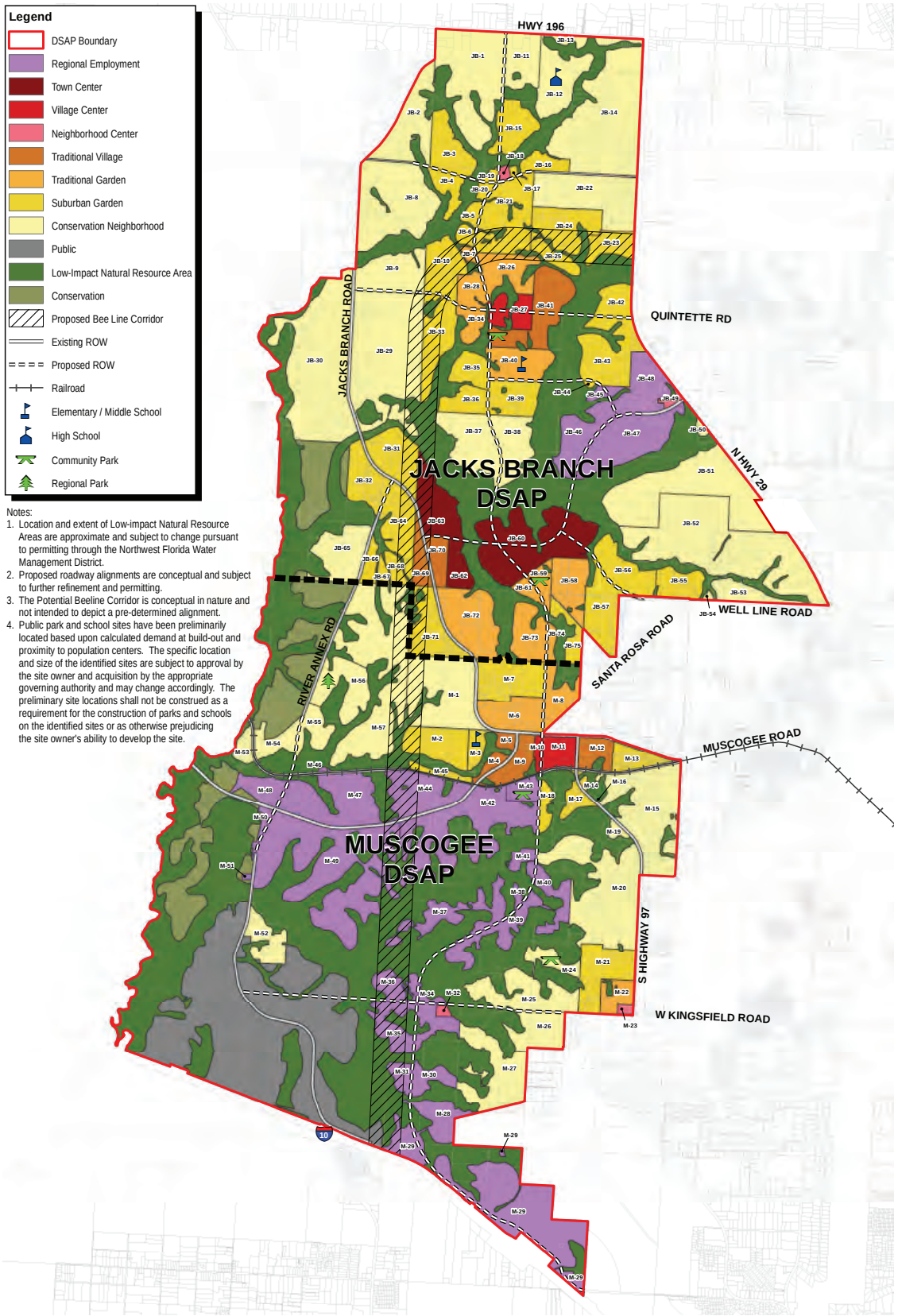
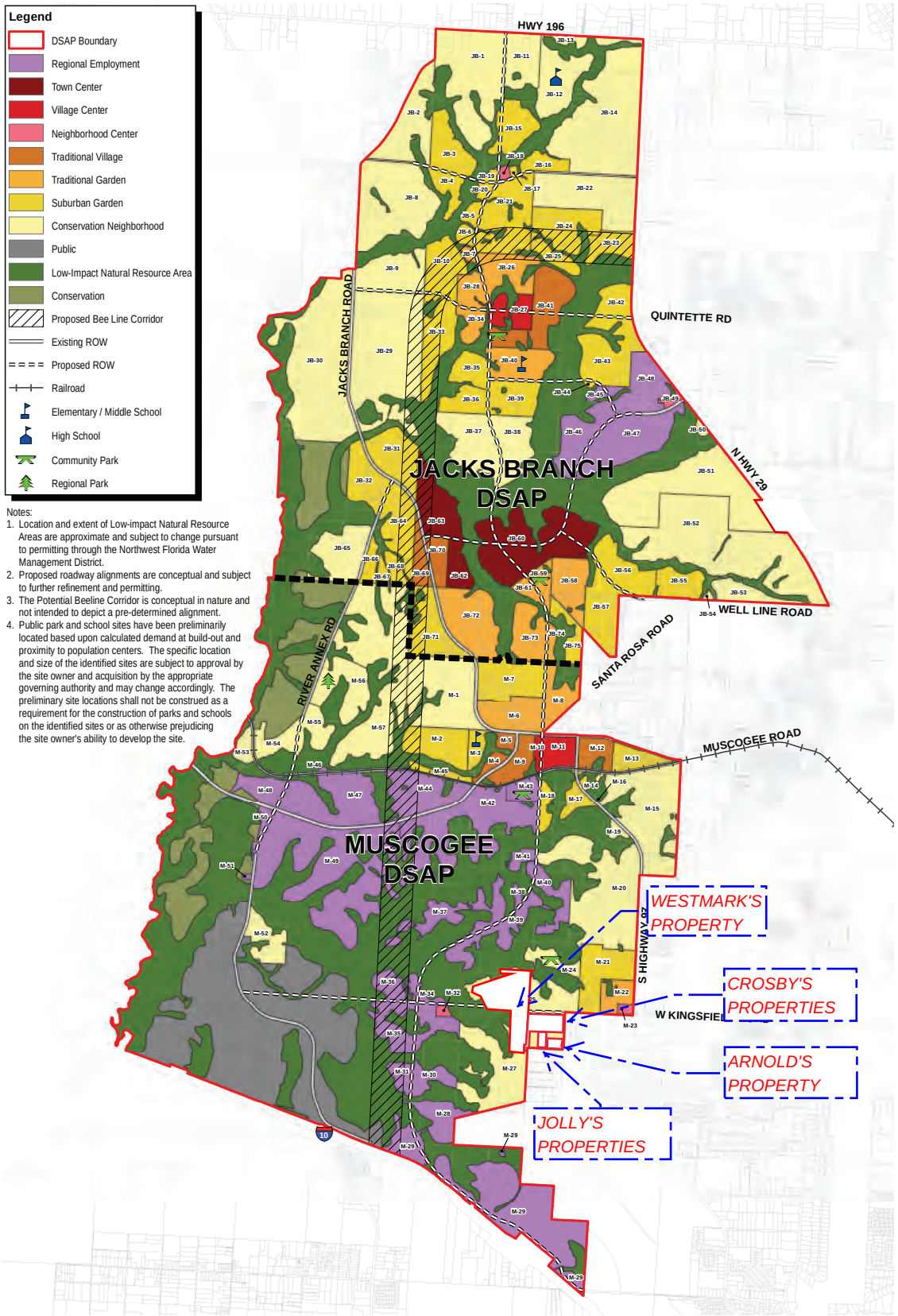


Figure 2.01.A Final Land Use Plan



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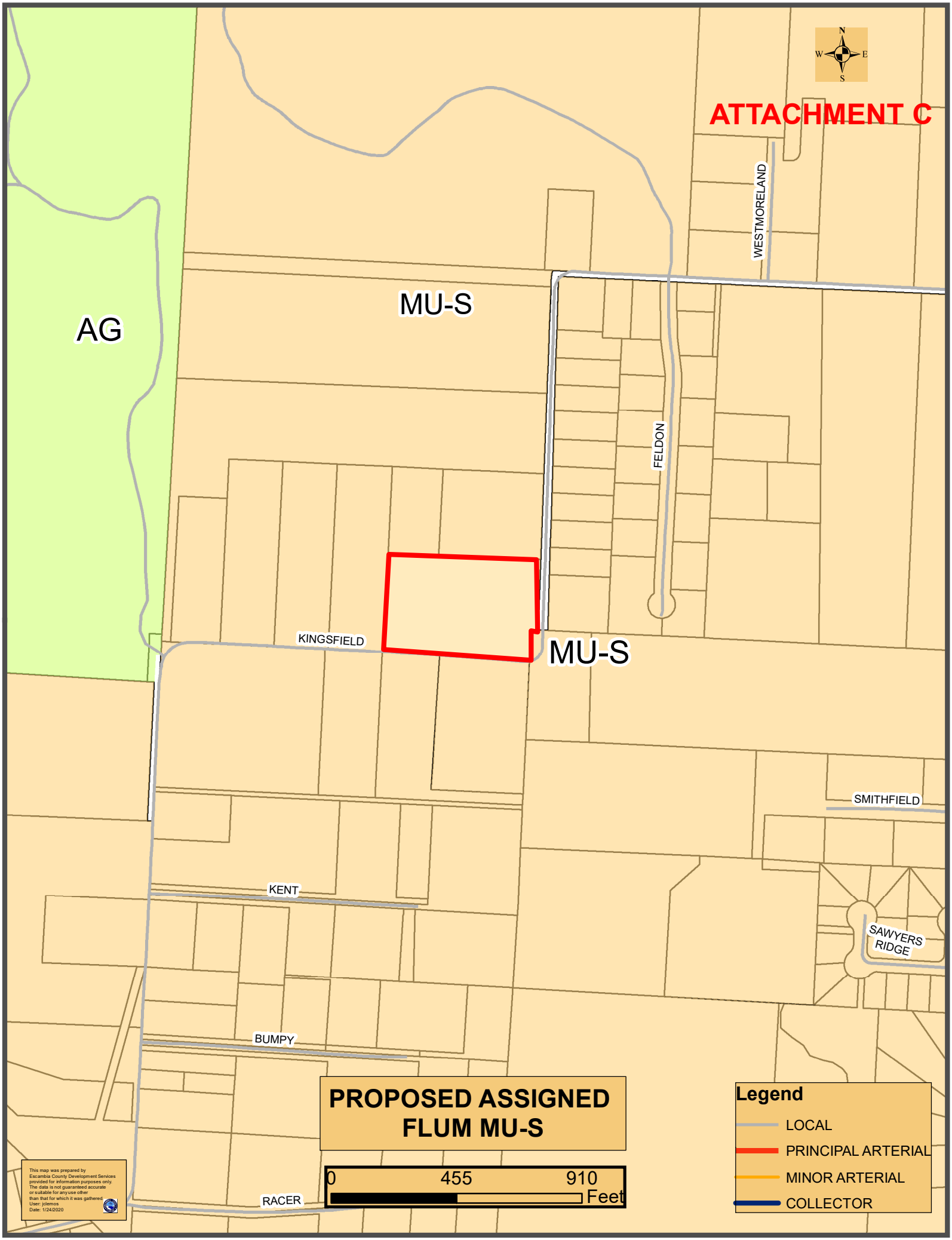
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ORDINANCE NUMBER 2020-___

AN ORDINANCE OF ESCAMBIA COUNTY, FLORIDA, AMENDING THE ESCAMBIA COUNTY MID-WEST SECTOR PLAN, FINAL LAND USE PLAN, FIGURE 2.01.A, REMOVING A PARCEL WITHIN SECTION 30, TOWNSHIP 1N, RANGE 31W, PARCEL NUMBER 2203-001-001 TOTALING 4.04 (+/-) ACRES, LOCATED ON KINGSFIELD ROAD, FROM THE ESCAMBIA COUNTY MID-WEST SECTOR PLAN; FURTHER AMENDING PART II OF THE ESCAMBIA COUNTY CODE OF ORDINANCES, THE ESCAMBIA COUNTY COMPREHENSIVE PLAN: 2030, AS AMENDED; AMENDING CHAPTER 7, "THE FUTURE LAND USE ELEMENT," POLICY FLU 1.1.1, TO PROVIDE FOR AN AMENDMENT TO THE 2030 FUTURE LAND USE MAP, ASSIGNING A FUTURE LAND USE CATEGORY TO A PARCEL WITHIN SECTION 30, TOWNSHIP 1N, RANGE 31W, PARCEL NUMBER 2203-001-001 TOTALING 4.04 (+/-) ACRES, OF MIXED USE SUBURBAN (MU-S); PROVIDING FOR A TITLE; PROVIDING FOR SEVERABILITY; PROVIDING FOR INCLUSION IN THE CODE; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, pursuant to Chapter 163, Part II, Florida Statutes, Escambia County adopted its Comprehensive Plan on April 29, 2014; and

WHEREAS, Chapter 16, FLU 16.6.1.V of the Escambia County Comprehensive Plan provides guidelines for removing properties from an approved DSAP; and

WHEREAS, the Escambia County Planning Board conducted a public hearing and forwarded a recommendation to the Board of County Commissioners to consider changes (amendments) to the boundaries of the Escambia County Mid-West Sector Plan, Final Land Use Plan Map, Figure 2.01.A, Attachment "A;" and

WHEREAS, Chapter 125, Florida Statutes, empowers the Board of County Commissioners of Escambia County, Florida to prepare, amend and enforce comprehensive plans for the development of the County; and

WHEREAS, the Escambia County Planning Board conducted a public hearing and forwarded a recommendation to the Board of County Commissioners to consider changes (amendments) to the Comprehensive Plan; and

WHEREAS, the Board of County Commissioners of Escambia County, Florida finds that the adoption of this amendment is in the best interest of the County and its citizens;

NOW, THEREFORE, BE IT ORDAINED by the Board of County Commissioners of Escambia County, Florida, as follows:

DRAFT

Section 1. Purpose and Intent

This Ordinance is enacted to carry out the purpose and intent of, and exercise the authority set out in, the Community Planning Act, Sections 163.3161 through 163.3215, Florida Statutes.

Section 2. Title of Map Amendment

This Final Land Use Plan Map amendment shall be entitled – "Opting-Out Escambia County Mid-West Sector Plan OSP 2019-03."

Section 3. Changes to the Final Land Use Plan

The Final Land Use Plan (Figure 2.01.A), as adopted in the Escambia County Mid-West Sector Plan, Land Use Plan and Development Program, and all notations, references and information shown thereon, is further amended to remove the following parcel:

> One parcel within Section 30, Township 1N, Range 31W, parcel number 2203-001-001 totaling 4.04 (+/-) acres, located on Kingsfield Road.

The amended Final Land Use Plan Map boundary is reflected in Attachment “B.”

Section 4. Title of Comprehensive Plan Amendment

This Comprehensive Plan amendment shall be entitled – "Opting-Out Escambia County Mid-West Sector Plan OSP 2019-03."

Section 5. Changes to the 2030 Future Land Use Map

The 2030 Future Land Use Map, as adopted by reference and codified in Part II of the Escambia County Code of Ordinances, the Escambia County Comprehensive Plan: 2030, as amended; Chapter 7, "Future Land Use Element," Policy FLU 1.1.1; and all notations, references and information shown thereon, is further amended to include the following future land use changes:

> A parcel within Section 30, Township 1N, Range 31W, parcel number 2203-001-001 totaling 4.04 (+/-) acres, located on Kingsfield Road, included as Attachment C, **assigning a FLU of Mixed-Use Suburban (MU-S).**

Section 6. Severability

DRAFT

If any section, sentence, clause or phrase of this Ordinance is held to be invalid or unconstitutional by any Court of competent jurisdiction, the holding shall in no way affect the validity of the remaining portions of this Ordinance.

Section 7. Effective Date

Pursuant to Section 163.3184(3)(c)(4), Florida Statutes, this Ordinance shall not become effective until 31 days after the Department of Economic Opportunity notifies Escambia County that the plan amendment package is complete. If timely challenged, this Ordinance shall not become effective until the Department of Economic Opportunity or the Administration Commission enters a final order determining the Ordinance to be in compliance.

DONE AND ENACTED this_____ day of _____, 2020.

BOARD OF COUNTY COMMISSIONERS
OF ESCAMBIA COUNTY, FLORIDA

By: _____
Steven Barry, Chairman

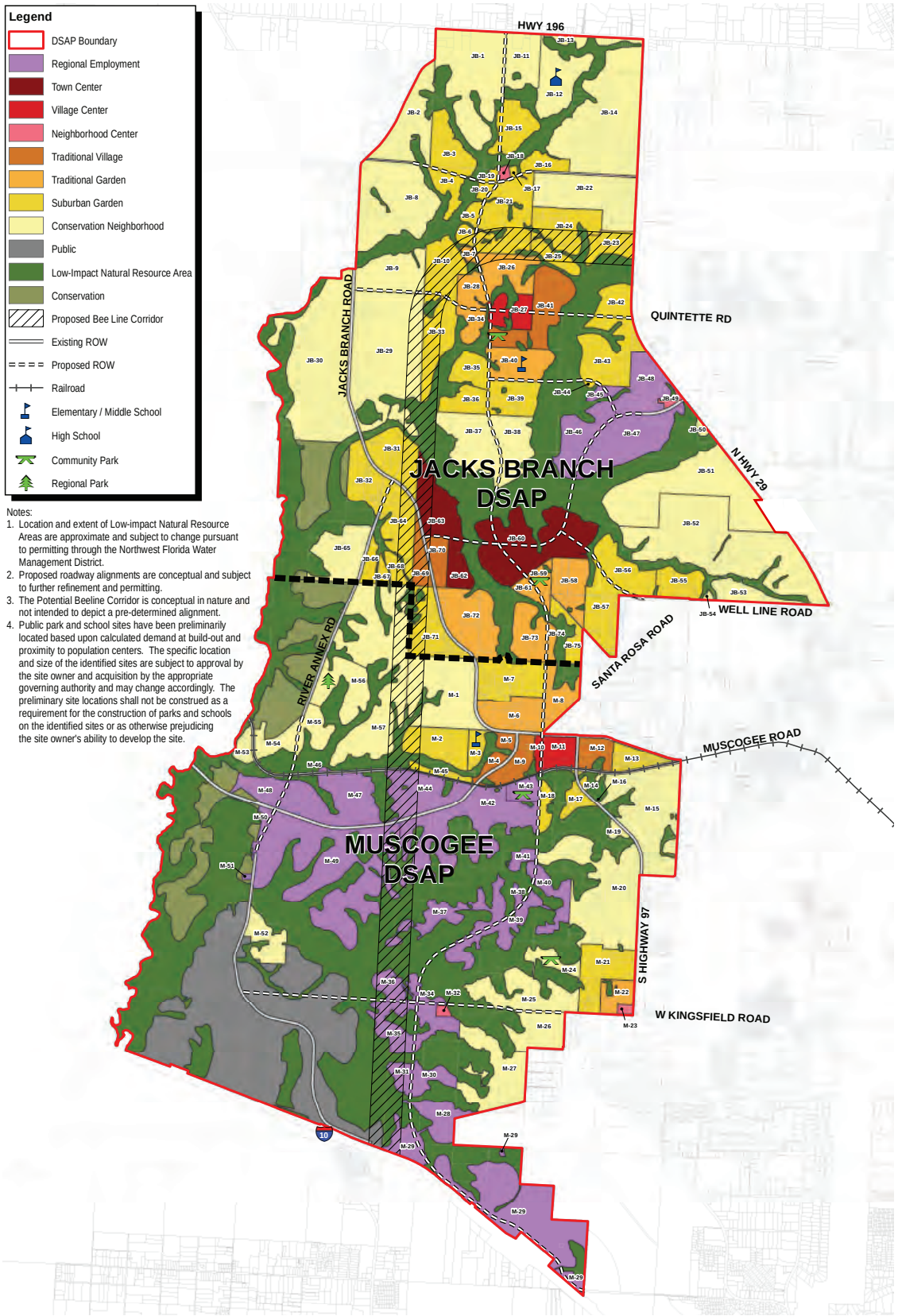
ATTEST: PAM CHILDERS
CLERK OF THE CIRCUIT COURT

By: _____
Deputy Clerk

(SEAL)

ENACTED:
FILED WITH THE DEPARTMENT OF STATE:
EFFECTIVE DATE:

DRAFT



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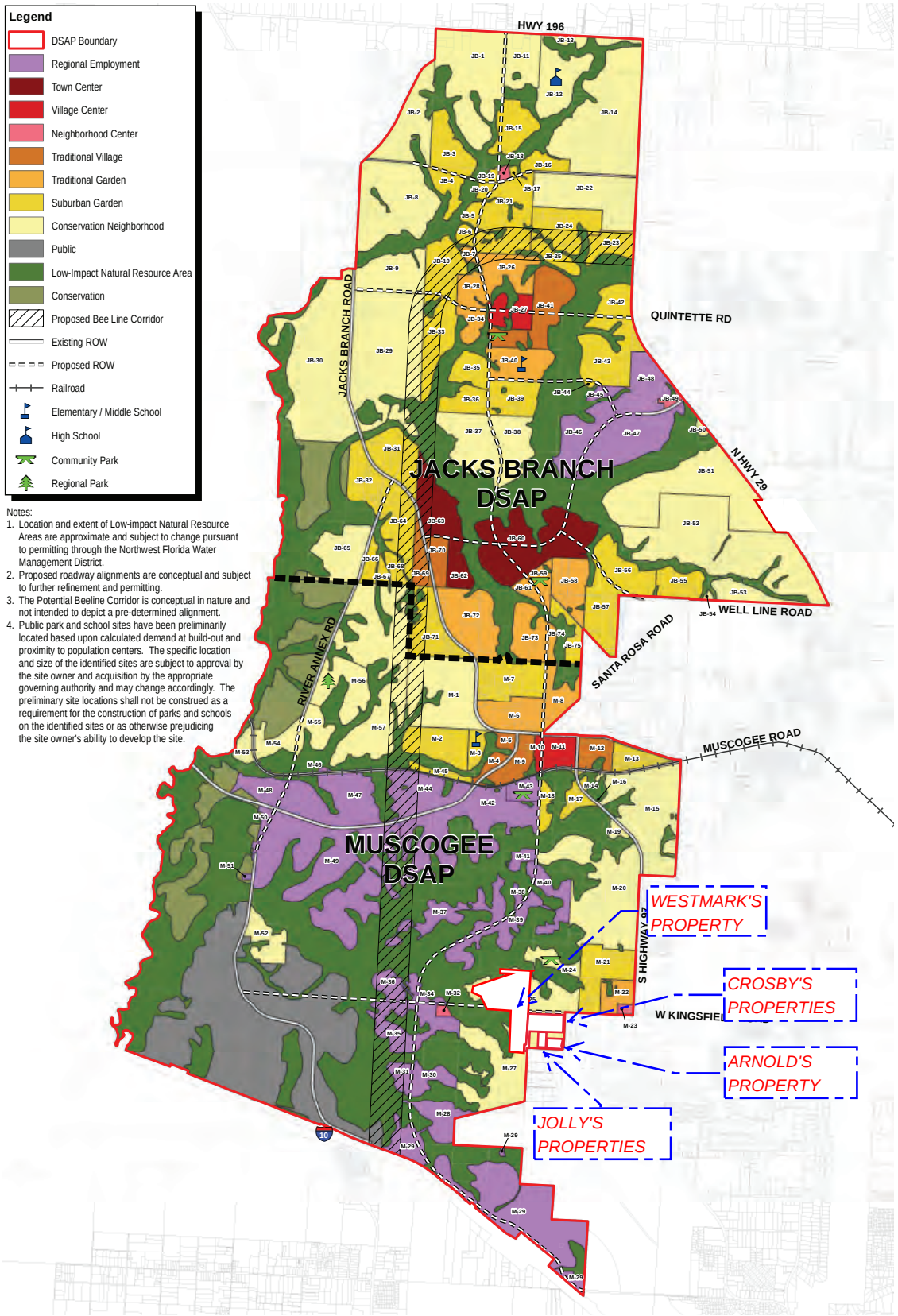

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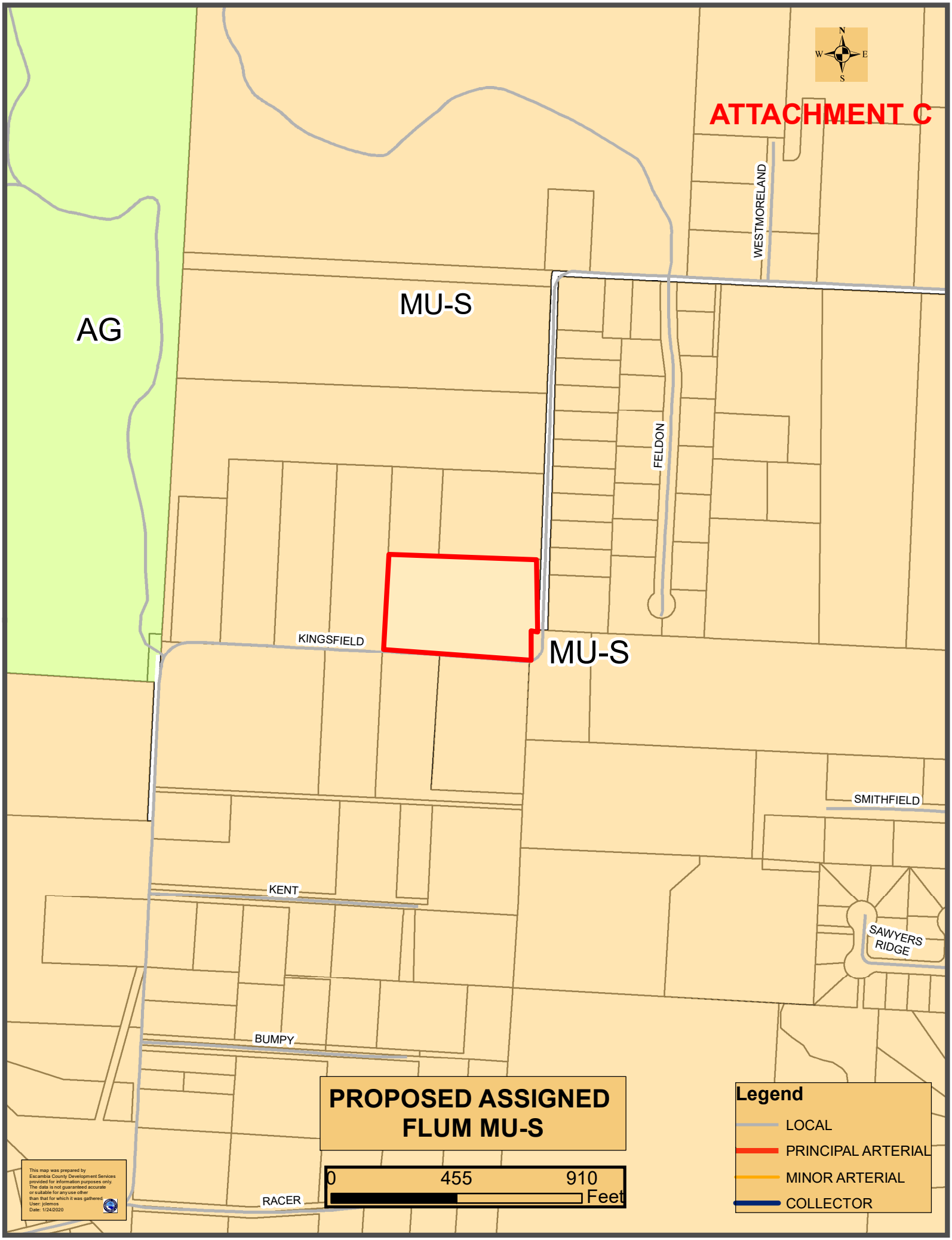
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Planning Board-Regular **6. C.**

Meeting Date: 03/03/2020

CASE : OSP-2019-04

APPLICANT: Clyde L. & Cynthia A. Jolly, Owners

ADDRESS: 1955 W KINGSFIELD RD & 2003 W KINGSFIELD RD

PROPERTY REF. NO.: 30-1N-31-2203-000-002 & 30-1N-31-2203-000-003

FUTURE LAND USE: Conservation Neighborhood

ZONING DISTRICT: LDR, Low Density Residential district

DSAP LAND USE : Conservation Neighborhood

BCC MEETING DATE: 03/05/2020

SUBMISSION DATA:

REQUEST:

The applicant is requesting to remove parcel from the Mid-West Escambia County Sector Plan, Muscogee Detailed Specific Area Plan (DSAP), and also requesting assignment of a Future Land Use category of Mixed-Use Suburban (MU-S).

RELEVANT AUTHORITY:

(1) Escambia County Comprehensive Plan: Chapter 16, FLU 16.6.1.V

BACKGROUND

The applicant is requesting to remove the parcels from the adopted Escambia County Mid-West Sector Plan (SP), Muscogee Detailed Specific Area Plan (DSAP). The subject parcels are located on the south-eastern perimeter boundary of the SP, off Kingsfield Road.

Based on the public records of Escambia County, the Escambia County Property Appraiser, there is a single-family residence on-site. The current underlying zoning for the parcel is LDR, with a maximum residential development allowance of 4 du/acre. The applicant is also requesting that the BOCC assign a Future Land Use (FLU) category of MU-S. The applicant stated that there is no immediate proposed development for the sites.

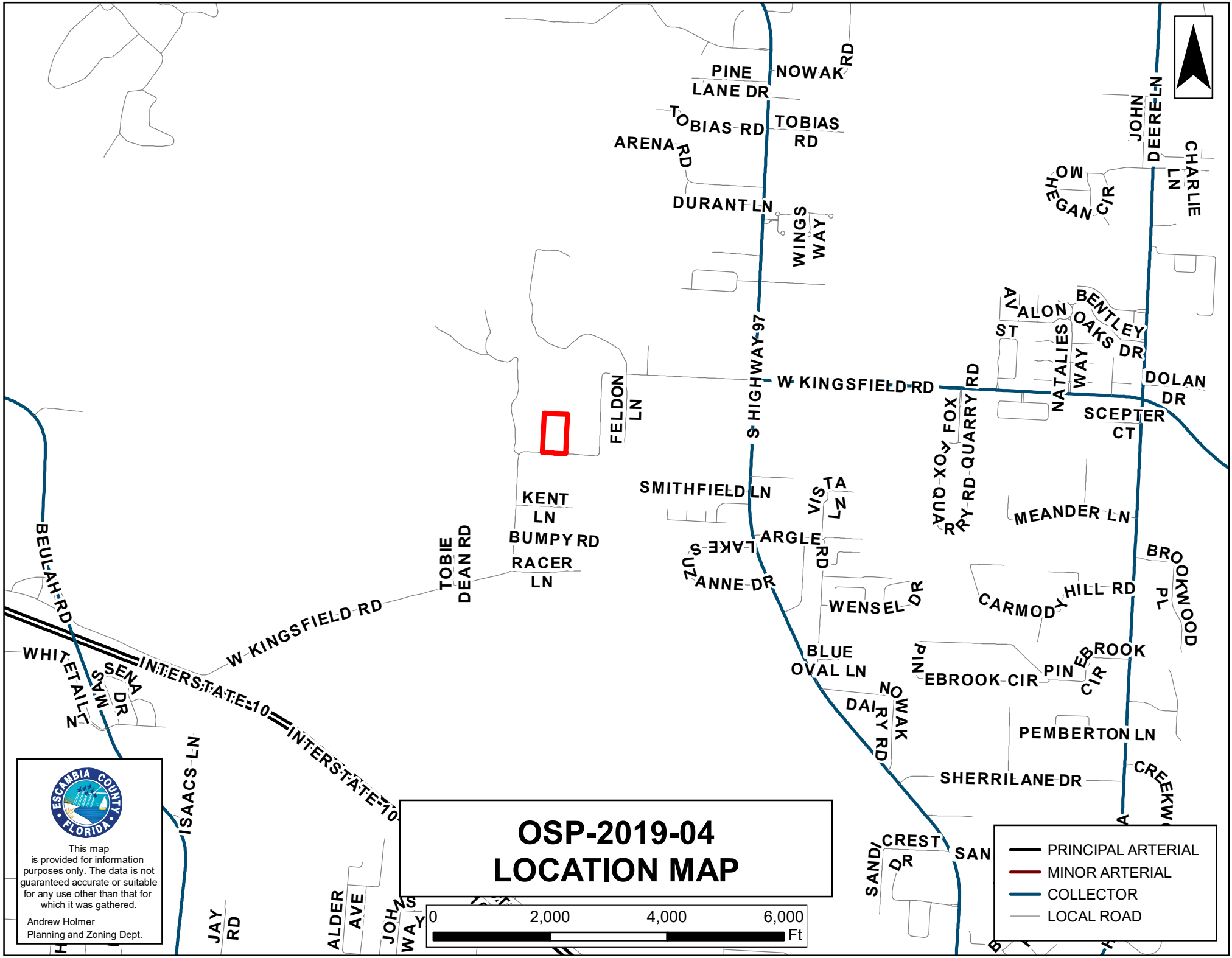
The existing Land Use derived from the adopted DSAP Final Land Use Plan, identifies the parcel under the Conservation Neighborhood designation, with a maximum residential development allowance of 3 du/acre.

EVALUATION AND ANALYSIS

Attachments

Working Case File
Staff Analysis with Attachments
Draft Ordinance with Attachments

OSP-2019-04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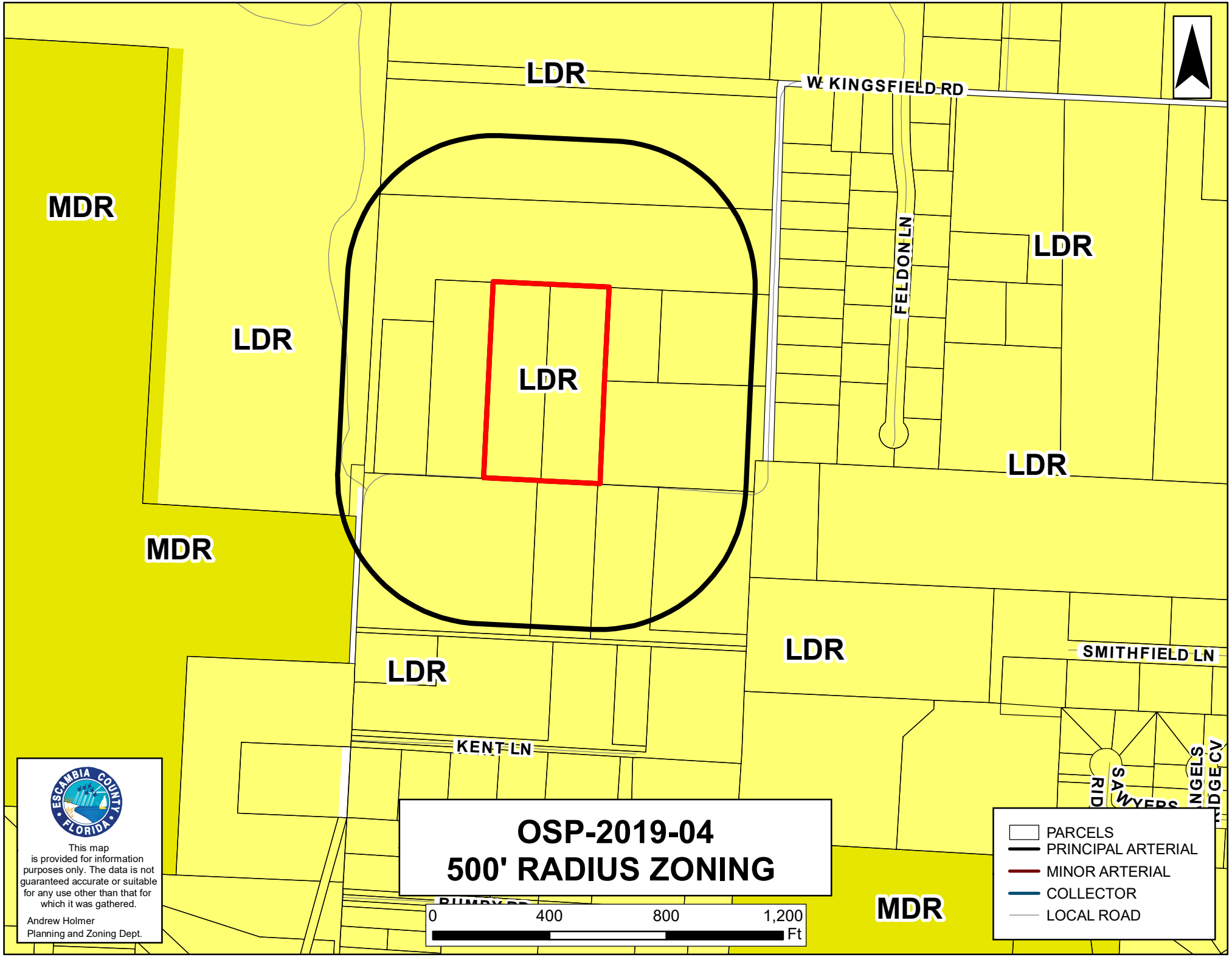
Planning and Zoning Dept.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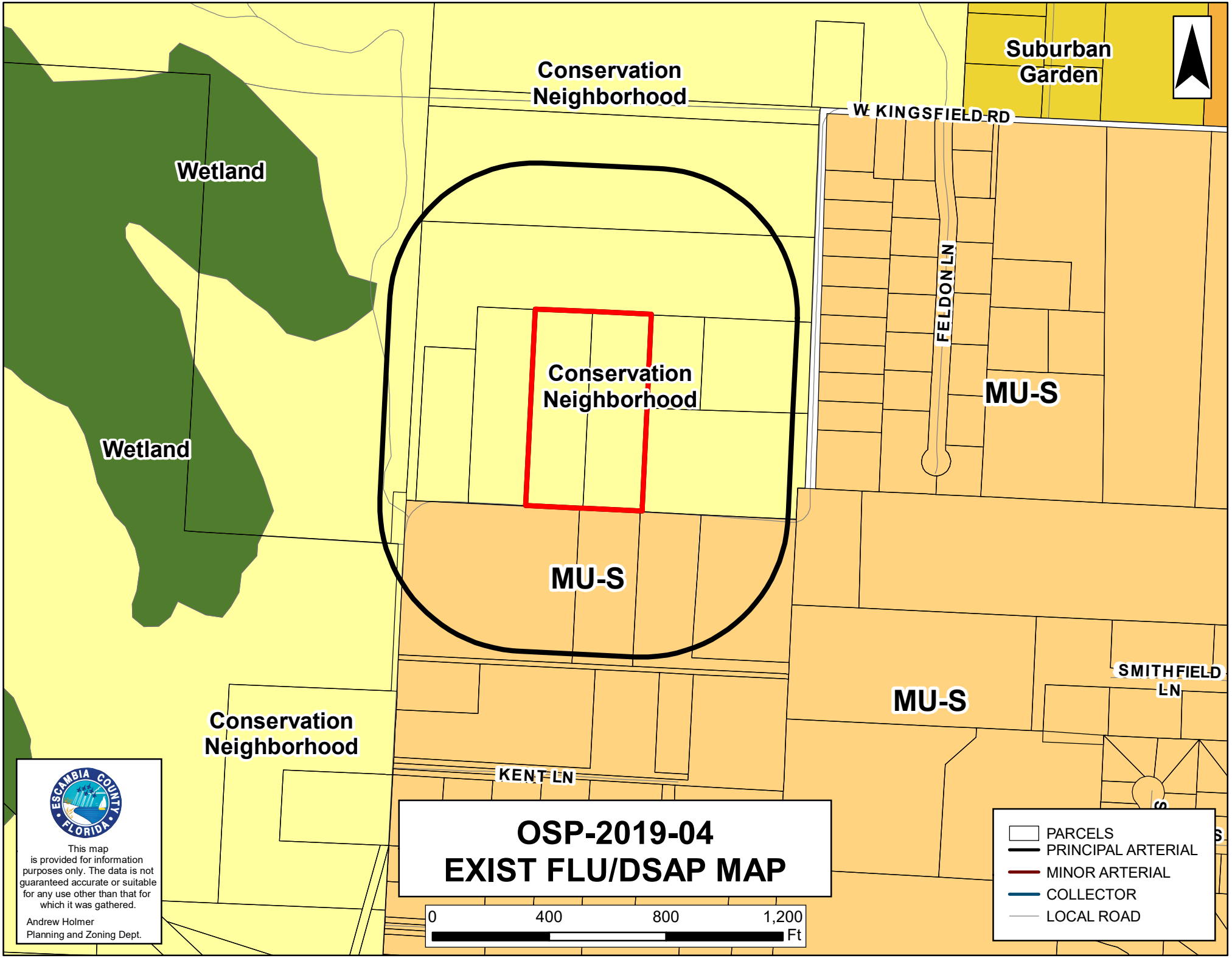
Andrew Holmer
Planning and Zoning Dept.


Conservation Neighborhood
Suburban Garden
W KINGSFIELD RD
Wetland
FELDON LN
Conservation Neighborhood
MU-S
Wetland
MU-S
SMITHFIELD LN
MU-S
Conservation Neighborhood
KENT LN
OSP-2019-04
EXIST FLU/DSAP MAP
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400
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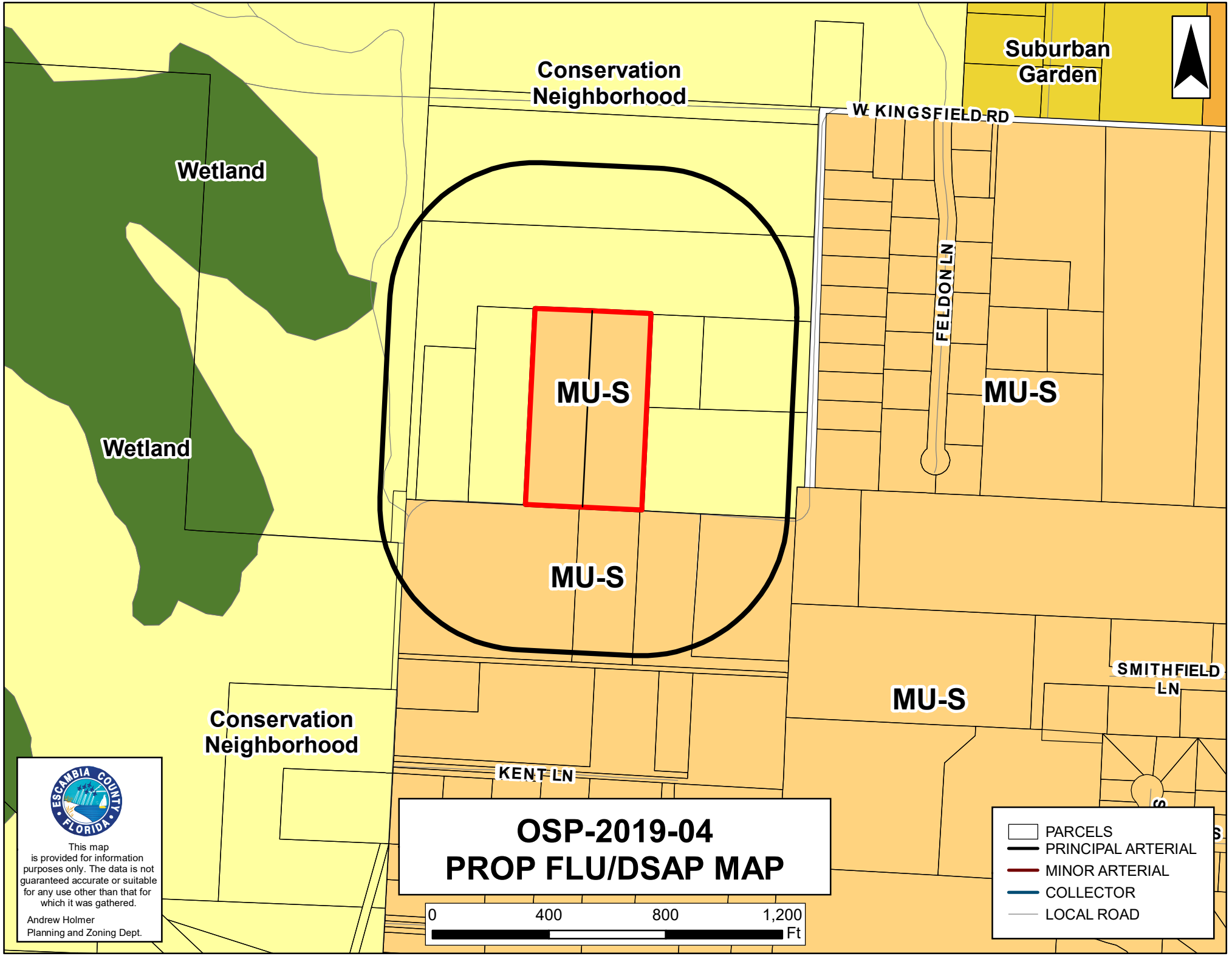
1,200
Ft
PARCELS
PRINCIPAL ARTERIAL
MINOR ARTERIAL
COLLECTOR
LOCAL ROAD
ESCAMBIA COUNTY FLORIDA
This map is provided for information purposes only. The data is not guaranteed accurate or suitable for any use other than that for which it was gathered.
Andrew Holmer
Planning and Zoning Dept.


Conservation Neighborhood
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Conservation Neighborhood
KENT LN
OSP-2019-04
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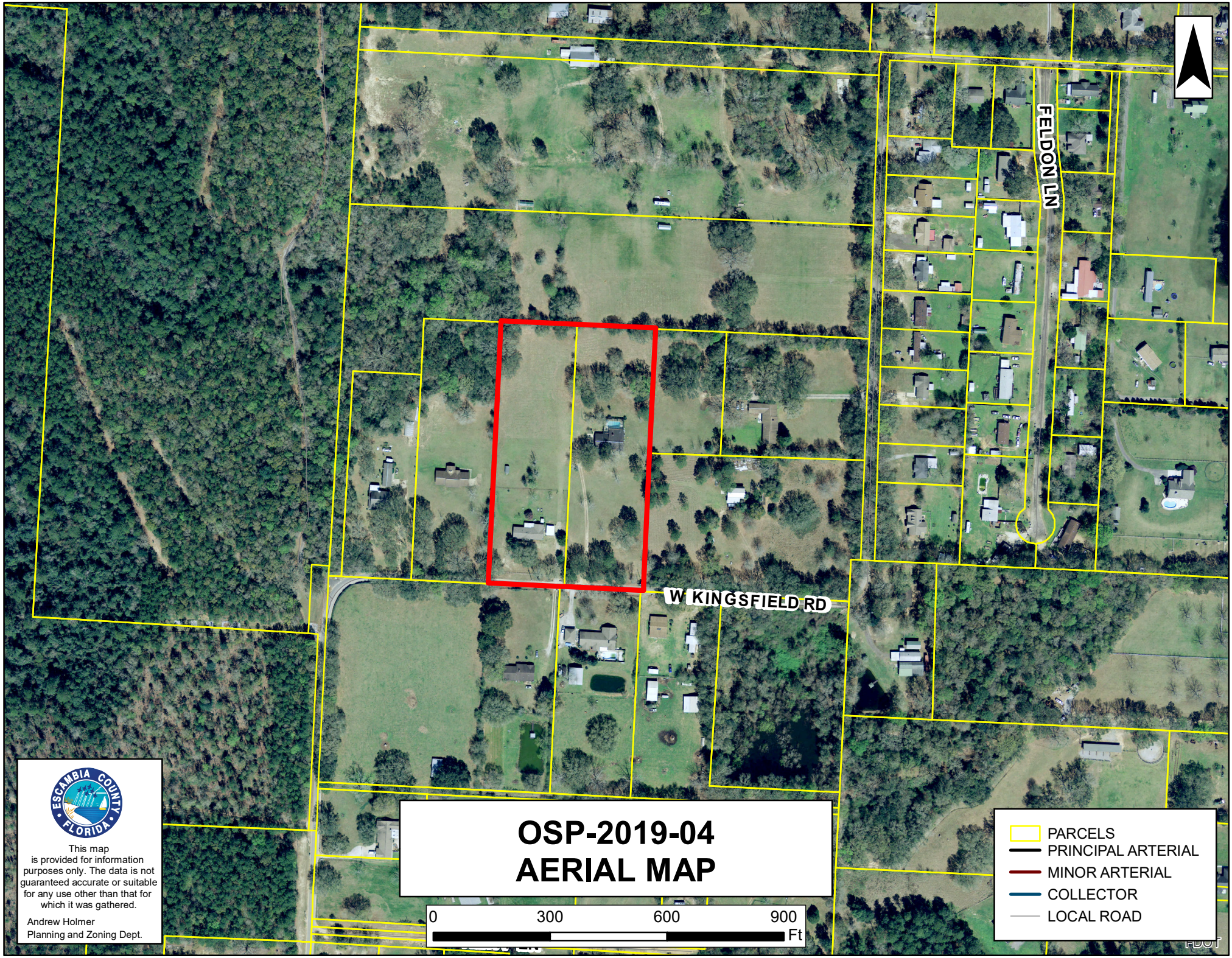
FELDON LN
W KINGSFIELD RD
OSP-2019-04
AERIAL MAP
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PRINCIPAL ARTERIAL
MINOR ARTERIAL
COLLECTOR
LOCAL ROAD
ESCAMBIA COUNTY FLORIDA
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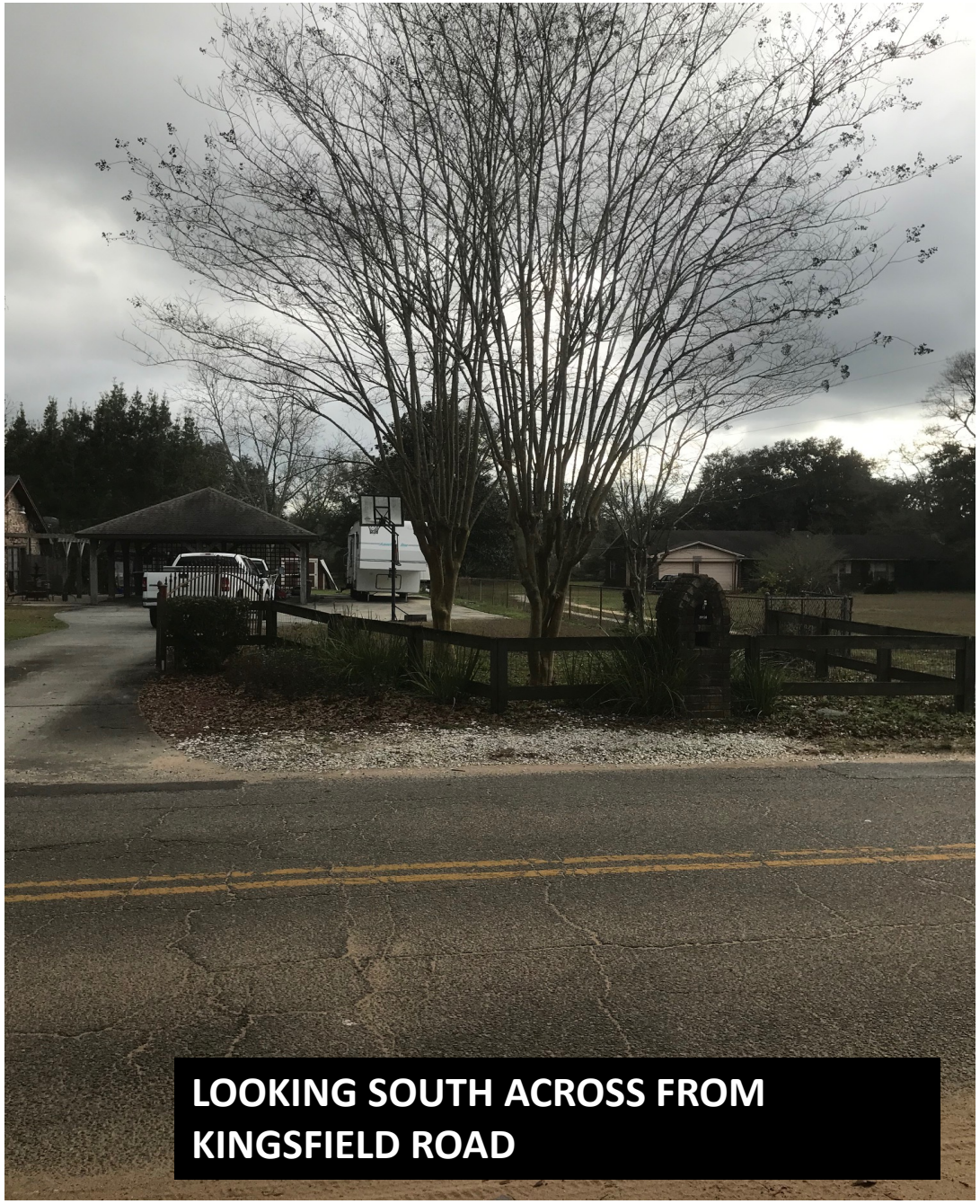
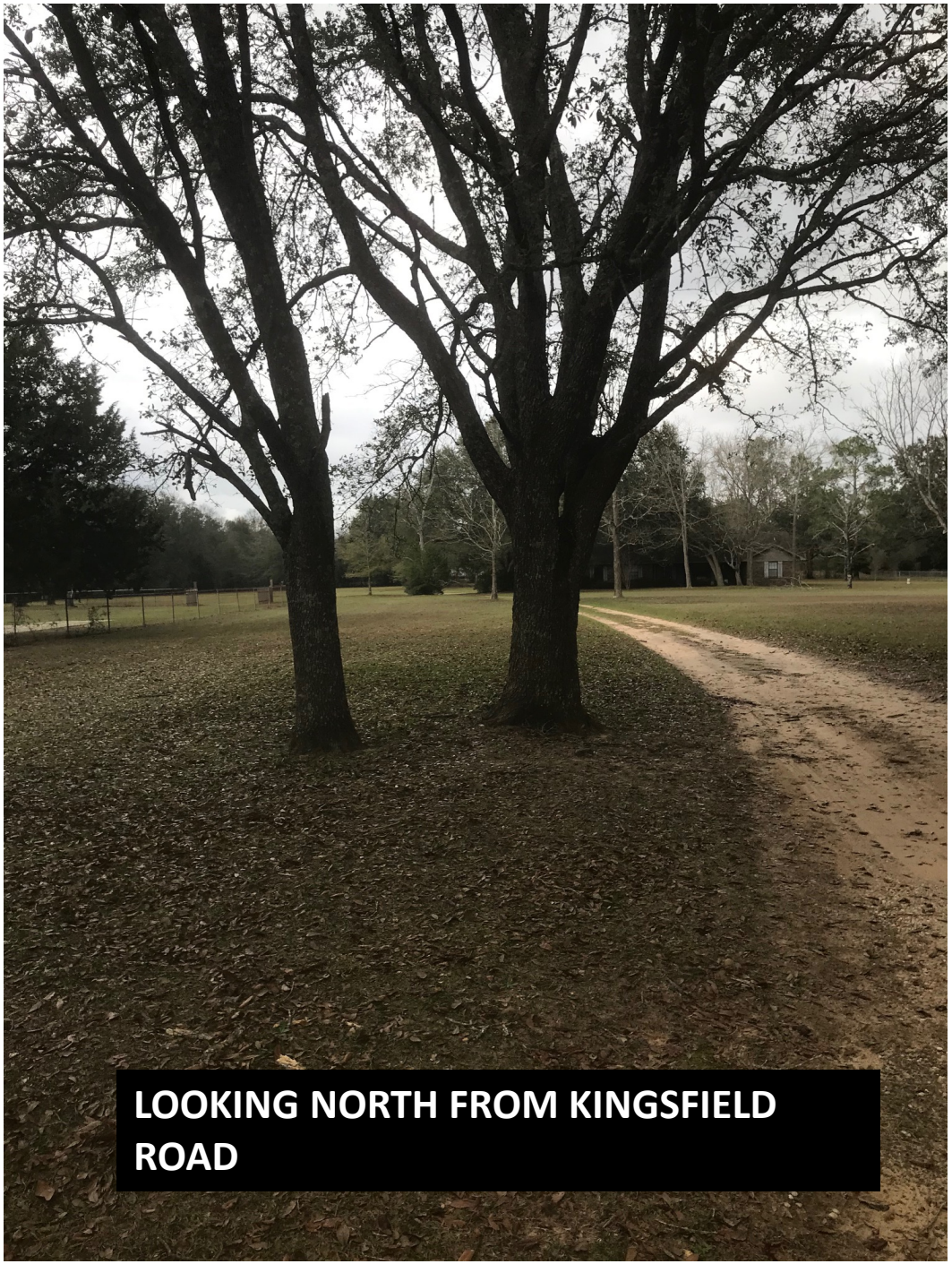
Andrew Holmer
Planning and Zoning Dept.

PUBLIC HEARING SIGN

LOOKING WEST ON KINGSFIELD ROAD


LOOKING SOUTH ACROSS FROM
KINGSFIELD ROAD

LOOKING EAST ON KINGSFIELD ROAD


LOOKING NORTH FROM KINGSFIELD ROAD

JOLLY 1955 W Kingsfield Rd

Clyde L Jolly jollycl@aol.com
Cynthia A Jolly cajolly@aol.com
(850) 712-5144
Mailing:1955 W Kingsfield Rd Physical: 1955 W. Kingsfield Rd
Cantonment, FL 32533

November 22, 2019

Hand Delivery
Members, Escambia County Planning Board
Mr. Horace L. Jones, Director
Development Services Department
Escambia County
3363 West Park Place
Pensacola, FL 32505

Re: **Clyde L and Cynthia A Jolly, Owners**
Letter of Request to Opt-Out of the Escambia County Mid-West Sector Plan and Future Land Use Map Amendment
Parcel Reference 30-1N-31-2203-0002 at 1955 W. Kingsfield Road
-000-002

Dear Planning Board Members and Director Jones:

This letter supports our request that the above-referenced property be allowed to "opt out" of the Detailed Specific Area Plan (DSAP) otherwise known as the Escambia County Mid-West Sector Plan. If approved, the subject property will revert to its current underlying zoning of regular county LDR with the appropriate assigned Future Land Use (FLU) of Mixed Use-Suburban (MU-S). And that is the effective zoning and FLU we are applying for (application attached).

Our property is zoned regular county LDR as previously noted, which is what we want. But our effective zoning is Sector Plan LDR, or Conservation Neighborhood, which severely degrades our property use and value compared to the county standard LDR.

It has been represented that the Sector Plan Conservation Neighborhood is comparable to county LDR. That is simply not true when applied to high value development property like ours.

Here are the stark differences:

One: The Dwelling Unit Reduction. County LDR allows four dwelling units per acre. Sector Plan LDR/Conservation Neighborhood arbitrarily shrinks the county standard by twenty-five percent (25%) to three dwelling units per acre, without providing any rational basis for the reduction.

A decade ago when the Sector Plan was conceived that probably wasn't an issue. With the rising cost of land, development infrastructure, and building construction, that could be an issue now depending upon physical characteristics of the property and its location.

Two: The 50% Rule. This provision requires the developed area of a proposed subdivision shall not exceed fifty percent (50%) of the gross land area of the site. In our case, where our property is approximately ninety percent (90%) buildable, that provision renders nearly half of our valuable property practically worthless for its highest and best use. The net effect is, in reality, a de facto taking without compensation.

Three: Open Space Design. This restriction reinforces the previous one. It states as follows: "At least fifty percent (50%) of the gross land area of the proposed subdivision shall be designated as undivided, permanently protected open space, managed for either agriculture or conservation purposes, and on which the underlying development rights of the open space have been severed through a legal instrument that runs with the land." (See EXHIBIT A – Escambia County Mid-West Sector Plan, Section 3.03 Conservation Neighborhood Guidelines pages 55, 56, and 57.)

None of these severely limiting restrictions apply to county LDR, nor do they appear anywhere else in the county's land development code, including medium and high density residential and other categories of zoning in the Sector Plan itself, all of which are comparable to regular county zoning.

Under these circumstances, no developer interested in making a profit is likely to pay top dollar for our property knowing full well he's got to give up development rights on a portion of it and face uncertainty about what he can do with the rest.

It is obvious that a basic competitive unfairness and inequity exists between property owners with county LDR and those with Sector Plan LDR/Conservation Neighborhood. That unfairness also acts as a strong deterrent to residential development in the Sector Plan. Since the

Sector Plan was approved eight years ago, there have been numerous residential developments in the area outside of the Sector Plan boundaries with dozens more in process. By contrast, during that time there has been only one approved subdivision in Sector Plan LDR/Conservation Neighborhood, and in that instance the developer found a way to extract value from a portion of the required "set-aside" property he was prohibited from developing to offset his costs of lost development rights.

There also exists a basic unfairness between property owners within the Conservation Neighborhood. For example, property owners with forty to fifty percent jurisdictional wetlands on their property are not required to give up any of their buildable land. The required conservation, or agricultural, component is already in place there due to God and the Environmental Protection Agency.

In other words, the highest value properties, like ours, are forced to bear the full burden of surrendering a portion of our valuable upland without compensation to accommodate perceived public interest that was not established by sufficient public input, hearings, proper legal notice and consent of the property owners. Virtually all of them are small landowners who were swept up into this thing with no idea how their property rights would be affected. Only the "Stake Holders" with 150+ acres were notified by letter. According to FL Statutes, all property owners within the FLU/DSAP overlay sector would be allowed to opt out at any time BEFORE the approval of the sector plan but require permission thru the jurisdiction after the granting of approval. I would venture to say 85% of the existing landowners to this day do not know what the Mid West Sector Plan is and what it means to them.

We have lost nearly half of our development rights compared to our regular county LDR zoning and we have lost substantial value due to passage and continued existence of the Sector Plan. Right across the street from my properties they are old LDR yet we are Conservation due to the overlay sector plan. The Sector Plan does not allow variances, exceptions, adjustments for changing conditions, development rights swaps, or any other changes whatsoever. Once you're in it, you're stuck, and your only recourse is to opt out.

The Board of County Commissioners has become aware of these problems, and recently voted unanimously to direct staff to reduce fees for processing opt-out applications and make it easier and quicker for property owners to opt out if they choose to do so. The new schedule waives all fees for property owners with ten acres or less, and levies $975 for properties over ten acres, which is a seventy-five percent (75%) reduction from approximately four thousand dollars ($4,000). The Board's clear intent is to streamline and expedite this opt-out procedure as a fair and equitable remedy for landowners whose private property rights have been infringed upon unjustly. (See Resolution R2019-92 passed by BOCC unanimously, 5-0 vote, September 11, 2019.)

For the reasons noted in this letter and in consideration of the will of the Board of County Commissioners, we request your favorable recommendation for our opt-out application so it can move forward to the Board of County Commissioners for final approval.

Sincerely,

Clyde L Jolly

Cynthia A Jolly

Attachments: Mid-West Escambia County Sector Plan Opt-Out Request with Future Land Use Map Amendment Application

1955

ESCAMBIA COUNTY DEVELOPMENT SERVICES DEPARTMENT
3363 West Park Place, Pensacola, FL 32505 (850) 595-3475

FUTURE LAND USE MAP AMENDMENT
Mid-West Escambia County Sector Plan Opting-Out
APPLICATION

CHECKLIST

1. ✓ Owner(s) Name, Home Address and Telephone Number. An email address is optional (see form herein).

2. ____ Letter of request, including reason(s) for map amendment and desired future land use category

3. ✓ Notarized Affidavit of Ownership and Authorization (form herein)

4. ____ Notarized Affidavit of Ownership and Limited Power of Attorney (form herein) if agent will act in owner's behalf

5. ✓ Concurrency Determination Acknowledgement (form herein)

6. ✓ Proof of Ownership (Copy of Warranty Deed or Tax Notice) - Also need copy of Contract for Sale if the change of ownership has not yet been recorded.

7. ____ Street Map depicting general property location

8. ____ Legal Description of exact property area proposed for opt-out and a future land use map amendment, including:
   - ___ Street Address
   - ___ Property Reference Number(s)
   - ___ Boundary Survey
   - ___ Total acreage requested for amendment

9. ____ Opt-Out Future Land Use Map Amendment Application fee

10. ____ Complete Data and Analysis (See applicable page herein)

ESCAMBIA COUNTY DEVELOPMENT SERVICES DEPARTMENT
3363 West Park Place, Pensacola, FL 32505 (850) 595-3475

MID-WEST ESCAMBIA COUNTY SECTOR PLAN OPTING-OUT and FUTURE LAND USE MAP AMENDMENT APPLICATION

(THIS SECTION FOR OFFICE USE ONLY):

TYPE OF REQUEST: OPTING OUT OF THE SECTOR PLAN
Current DSAP Land Use: _____ Requested FLU: _____ Zoning: _____
Previous FLU:_____
Taken by:_____
Planning Board Public Hearing, date(s): _____

BCC Public Hearing, proposed date(s): _____

Fees Paid _____ Receipt # _____ Date:

OWNER'S NAME AND HOME ADDRESS AS SHOWN ON PUBLIC RECORDS OF ESCAMBIA COUNTY, FL

Name: CLYDE L AND CYNTHIA A JOLLY

Address: 1955 W. KINGSFIELD RD

City: CANTONMENT State: FL Zip Code: 32533

Telephone: (850) 712-5144

Email: JOLLYCL@AOL.COM

DESCRIPTION OF PROPERTY:

Street address: 1955 W. KINGSFIELD DR.

Subdivision: N/A

Property reference number(s) 301N31220300002

Size of Property (acres) 2.9500 Sewer____ Septic Tank X

ESCAMBIA COUNTY DEVELOPMENT SERVICES DEPARTMENT
3363 West Park Place, Pensacola, FL 32505 (850) 595-3475

AFFIDAVIT OF OWNERSHIP AND AUTHORIZATION FOR OPT-OUT and FUTURE LAND USE ASSIGNMENT REQUEST

By my signature, I hereby certify that:

1) I am duly qualified as owner or authorized agent to make such application, this application is of my own choosing, and staff has explained all procedures relating to this request; and
2) All information given is accurate to the best of my knowledge and belief, and I understand that deliberate misrepresentation of such information will be grounds for denial or reversal of this application and/or revocation of any approval based upon this application; and
3) I understand there are no guarantees as to the outcome of this request, the application fee is non-refundable; and
4) The signatory below will be held responsible for the balance of any advertising fees associated with required public hearings for this amendment request (Payment due within 90 days of invoice date) or future planning and zoning applications will not be accepted; and
5) I authorize County Staff to enter upon the property referenced herein at any reasonable time for purposes of site inspection; and
6) I authorize placement of a public notice sign(s) on the property referenced herein at a location(s) to be determined by County Staff.

Clyde L. Jolly — CLYDE JOLLY

Signature (Property Owner) | Printed Name | Date

Signature (Agent's Name | Printed Name | Date

1955 W KINGSFIELD RD
Address:

City: CANTONMENT State: FL Zip: 32533

Telephone (850) 712 - 5144 Fax # ( ) -

Email: JOLLYCL@AOL.COM

STATE OF Florida.
COUNTY OF Escambia

The forgoing instrument was acknowledged before me this 22nd day of November, year of 2019 by, Clyde Jolly who ( ) did ( ) did not take an oath. He/she is (✓) personally known to me, ( ) produced current Florida/Other driver's license, and/or ( ) produced current as identification.

Kim L. Wilson 11/22/19 — Kim L. Wilson

Signature of Notary Public Date | Printed Name of Notary

My Commission Expires May 10, 2020 Commission No. FF991192
(Notary seal must be affixed)

KIM L. WILSON
MY COMMISSION # FF 991192
EXPIRES: May 10, 2020
Bonded Thru Budget Notary Services

KIM L. WILSON
MY COMMISSION # FF 991192
EXPIRES: May 10, 2020
Bonded Thru Budget Notary Services

ESCAMBIA COUNTY DEVELOPMENT SERVICES DEPARTMENT
3363 West Park Place, Pensacola, FL 32505 (850) 595-3475

AFFIDAVIT OF OWNERSHIP AND LIMITED POWER OF ATTORNEY

As owner of the property located at _____, Pensacola, Florida, Property Reference Number(s) _____, I hereby designate _____, for the sole purpose of completing this application and making a presentation to the Planning Board, sitting as the Local Planning Agency, and the Board of County Commissioners, to request a change in the Future Land Use on the above referenced property.

This Limited Power of Attorney is granted on this _____ day of _____, the year of _____, and is effective until the Board of County Commissioners has rendered a decision on this request and any appeal period has expired. The owner reserves the right to rescind this Limited Power of Attorney at any time with a written, notarized notice to the Planning and Engineering Department.

_____

Signature of Property Owner Date Printed Name of Property Owner

_____

Signature of Agent Date Printed Name of Agent

STATE OF _____

COUNTY OF _____

The foregoing instrument was acknowledged before me this _____ day of _____, year of _____, by _____ who ( ) did ( ) did not take an oath.

He/she is ( ) personally known to me, ( ) produced current Florida/Other driver's license, and/or ( ) produced current _____ as identification.

_____

Signature of Notary Public Date Printed Name of Notary Public

Commission Number _____ My Commission Expires _____

(Notary seal must be affixed)

ESCAMBIA COUNTY DEVELOPMENT SERVICES DEPARTMENT
3363 West Park Place, Pensacola, FL 32505 (850) 595-3475

OPT-OUT AND FUTURE LAND USE MAP ASSIGNMENT APPLICATION
CONCURRENCY DETERMINATION ACKNOWLEDGMENT

Project name:

1955 W KINGSFIELD RD

Property reference #: 30-1N-31-2203-0002

Project Address:

1955 W KINGSFIELD RD CANTONMENT, FL 32533

I/~~We~~ acknowledge and agree that no future development permit (other than a rezoning/reclassification) shall be approved for the subject parcel(s) prior to the issuance of a certificate of concurrency for such proposed development based on the densities and intensities contained within such future development permit application.

I/~~We~~ also acknowledge and agree that no development permit or order (other than a rezoning /reclassification) will be issued at that time unless at least one of the concurrency management system standards is met as contained in the Escambia County Code of Ordinances, Part II, Section 6.04, namely:

(1) The necessary facilities and services are in place at the time a development permit is issued; or

(2) A development permit is issued subject to the condition that the necessary facilities and services will be in place when the impacts of the development occur; or

(3) The necessary facilities are under construction at the time a permit is issued; or

(4) The necessary facilities and services are the subject of a binding executed contract for the construction of the facilities or the provision of services at the time the development permit is issued. NOTE: This provision only relates to parks and recreation facilities and roads. The LDC will include a requirement that the provision or construction of the facility or service must commence within one (1) year of the Development Order or Permit; or

(5) The necessary facilities and services are guaranteed in an enforceable development agreement. An enforceable development agreement may include, but is not limited to, development agreements pursuant to Section 163.320, Florida Statutes or an agreement or development order issued pursuant to Chapter 380, Florida Statutes. Any such agreement shall include provisions pursuant to paragraphs 1, 2, or 3 above.

(6) The necessary facilities needed to serve new development are in place or under actual construction no more than three (3) years after issuance, by the County, of a certificate of occupancy or its functional equivalent. NOTE: This provision only relates to roads.

I HEREBY ACKNOWLEDGE THAT I HAVE READ, UNDERSTAND AND AGREE WITH THE ABOVE STATEMENT ON THIS 22 DAY OF NOVEMBER, 2019

Clyde L Jolly — CLYDE L JOLLY

Owner's signature — Owner's name (print)

Agent's signature — Agent's name (print)

ESCAMBIA COUNTY DEVELOPMENT SERVICES DEPARTMENT
3363 West Park Place, Pensacola, FL 32505 (850) 595-3475

DATA AND ANALYSIS REQUIREMENTS

1. A comparative analysis of the impact of both the current and the proposed future land use categories on the following items, presented in tabular format, based on data taken from professionally accepted existing sources, such as the US Census, State University System of Florida, National Wetland Inventory Maps, regional planning councils, water management districts, or existing technical studies. The data should show that the infrastructure is available to support the most intense development allowed under the requested Future Land Use category, regardless of what type of development is proposed.

    A. Sanitary Sewer (or septic tank, if applicable)

    B. Solid Waste Disposal

    C. Potable Water

    D. Stormwater Management

    E. Traffic

    F. Recreation and Open Space

    G. Schools

    The data and analysis should also support the requested future land use category requested by reflecting a need for that category. For example, a future land use request from Agricultural to a residential land use would require an analysis demonstrating the need for additional residential acreage in the County.

2. Proximity to and impact on the following:

    A. Wellheads (indicate distance and location to nearest wellhead)

    B. Historically significant sites (available from University of West Florida)

    C. Natural Resources, including wetlands (a wetlands survey is highly recommended if wetlands are located on the property)

3. An analysis of consistency with the Escambia County Comprehensive Plan, with reference to applicable sections therein.

4. The parcel size in relation to the individual DSAP land use category and in relation to the overall Sector Plan, and the aggregate acreage of any granted opt-outs.

5. The existing transportation infrastructure and any effect the proposal may have on the capacity of that infrastructure.

6. The underlying existing zoning category and the compatibility with the surrounding DSAP land use designation.

7. The consistency of any requested FLU designation with underlying zoning.

8. The previous future land use designation.

9. During the processing of a Sector Plan opt-out request, to the extent possible, the staff analysis, the Planning Board and the Board shall consider whether the applicant lost development rights or was effectively down zoned as part of the Sector Plan adoption. The Board may take into consideration any other relevant factors in making its determination related to the request.

EXHIBIT "A"

SECTOR PLAN OPT-OUT APPLICATION FEES		
TYPE	APPLICATION FEES	ADVERTISING FEES
PARCELS 10 ACRES AND UNDER	FEE WAIVER	PAID BY APPLICANT
SINGLE PARCEL	$975.00	PAID BY APPLICANT
TWO ADJOINING PARCELS*	$1,275.00	PAID BY APPLICANT
*ADJOINING IMPLIES MEETING AND TOUCHING AT SOME POINT OR LINE		
ADDITIONAL ADJOINING PARCELS ABOVE TWO	$72.00 PER PARCEL	PAID BY APPLICANT
TWO NON-ADJOINING PARCELS	$1,750.00	PAID BY APPLICANT
ADDITIONAL NON-ADJOINING PARCELS ABOVE TWO	$85.00 PER PARCEL	PAID BY APPLICANT

Opt-Out Process Timeline

- These types of requests are legislative in nature and will be processed accordingly within the provisions as established within the Land Development Code and the Comprehensive Plan of Escambia County, Florida.

- Once the application has been submitted to the County with all the required documents, including any analysis, reports and payment of fees, staff shall move with deliberate action and speed in order to get the "opt-out request(s)" heard at the next regularly scheduled Planning Board meeting, contingent upon the County's ability to first comply with all public notification requirements.

- Property Owners and/or Agents for Property Owners have the responsibility of ensuring accuracy of all submittal packets. Failure to submit the necessary documents can result in a delay in moving the specified request to the next regularly scheduled meeting of the Planning Board.

- If a rezoning request is also submitted, staff will act in accordance with F.S 163.3184(12) "Concurrent Zoning." This provision of law gives the local government the authority to hear a rezoning request at the transmittal hearing for a request for amendment to the Comprehensive Plan. The zoning change would be contingent upon the review and approval of the requested Comprehensive Plan amendment.

DATA AND ANALYSIS REQUIREMENTS

1955 W. Kingsfield Road
Parcel Reference 31-1N-31-2203-000-002
Owners: CLYDE L AND CYNTHIA A JOLLY

1. The following is an analysis of the impact of both the current and proposed future land use categories on various infrastructure components. Applicants' parcel contains one single family home. Current future land use is DSAP – Conservation Neighborhood; requested future land use is MU-S; previous future land use is MU-S. Current zoning is LDR. There is no development proposed. If any development is proposed in the future that requires more density than normal county LDR, it must come before the Planning Board and the Board of County Commissioners as a quasi-judicial rezoning hearing and be approved or denied at that time.

   A. Sanitary Sewer (or septic tank, if applicable)
   Provides service to the one single family home on the property.

   B. Solid Waste Disposal
   ECUA provides solid waste disposal for this neighborhood.

   C. Potable Water
   Farm Hill Water holds the franchise for water at this address.

   D. Stormwater Management
   Not applicable. There is no development proposed, however if one is proposed in the future, it will go through normal Development Review channels to ensure appropriate stormwater management is designed into the project.

   E. Traffic
   Not applicable. There is no development proposed, however if one is proposed in the future, it will go through normal Development Review analysis to ensure compliance with established standards.

   F. Recreation and Open Space
   Not applicable. There is no development proposed, however if one is proposed in the future, it will go through normal Development Review channels to ensure appropriate recreation and open space is designed into the project.

G. Schools

Not applicable. There is no development proposed, however if one is proposed in the future, it will go through normal Development Review channels to ensure impact on area schools is taken into consideration. Schools serving this neighborhood include Kingsfield Elementary, Ransom Middle, and Tate High School.

2. Describe the proximity to and impact on the following:

A. Wellheads

Not applicable. There is no development proposed. However, the applicant's property is not within either the 7 or 20 year wellhead protection area. See the county's Property Lookup information for this parcel (attached).

B. Historically Significant Sites

Not applicable. There is no proposed development. Any future proposed development must go through normal Development Review procedures and to be approved must request the requisite archaeology site review.

C. Natural Resources

Not applicable. While there is no development proposed, if one is proposed in the future, natural resources of special significance must be taken into account and addressed during the normal Development Review process.

D. Analysis of consistency with the Escambia County Comprehensive Plan, with reference to applicable sections therein.

Section 1.03 Intent. It is the intent of this Plan to provide orderly growth management for those areas identified in Section 1.02 above (*Escambia County*). This ordinance is not intended to terminate growth but rather to provide mechanisms for growth management in order to serve the citizens, visitors and property owners of Escambia County. Implementation of this ordinance is designed to maintain and improve the quality of life for all citizens of the county.

RESPONSE: The applicants' request to opt-out their land from the Sector Plan, DSAP-Conservation Neighborhood, is consistent with the intent of the Escambia County Comprehensive Plan. The Conservation Neighborhood district assigned to this parcel does not meet the highest and best use for what the applicants believe is most fair or appropriate for their property.

E. The parcel size is approximately 2.95 acres. It represents 0.07 % of the DSAP Conservation Neighborhood category, which has a total of 3,855 developable acres. The aggregate acreage of granted opt-outs is 8.7.

F. Not applicable. There is no current proposal for development of this site, so there will be no impact to traffic.

G. The underlying existing zoning category for this parcel is Low Density Residential (LDR). It is compatible with the surrounding DSAP land use designation.

H. The requested FLU designation of MU-S is compatible with the underlying LDR zoning.

I. The previous future land use designation was MU-S.

J. Due to restrictions of the DSAP Conservation Neighborhood overlay on this property, including the 50% rule, mandatory clustering, required open space and inability to petition the Planning Board for relief to change or modify zoning at any point in the future, the property owners have lost development rights, were effectively down zoned as part of the Sector Plan adoption, have had their land devalued and lost the ability to sell it at fair market value.

Escambia County Tax Collector

General Notice - Litigation accounts are not considered delinquent and payments are not due. To see the range of accounts in litigation, click **here**.

2019 Roll Details — Real Estate Account At 1955 W KINGSFIELD RD

Print this page

Real Estate Account #11-4404-320 | Parcel details | Latest bill | View/Print full bill history

2019	2018	2017	2016	...	2008
4 installments	4 installments	4 installments	4 installments		
PAID TO DATE	PAID	PAID	PAID		PAID

Installment 1 Paid | Installment 2 Paid

Get Bills by Email

PAID 2019-09-30 $363.49
Receipt
#WWW-19-00283461
Print Paid Bill

Owner: JOLLY CLYDE L & CYNTHIA A
1955 W KINGSFIELD RD
CANTONMENT, FL 32533
Situs: 1955 W KINGSFIELD RD

Account number: 11-4404-320
Alternate Key: 119948
Millage code: 06
Millage rate: 13.7362

Assessed value: 141,008
School assessed value: 141,008
Unimproved land value: 56,050

Flags

Installments

Exemptions

HOMESTEAD EXEMPTION: 50,000

Location is not guaranteed to be accurate.

Property Appraiser

View

2019 Installment bill #2

Ad valorem: $1,401.18
Non-ad valorem: $125.33
Total Discountable: 1526.51
No Discount NAVA: 0.00
Total tax: $1,526.51

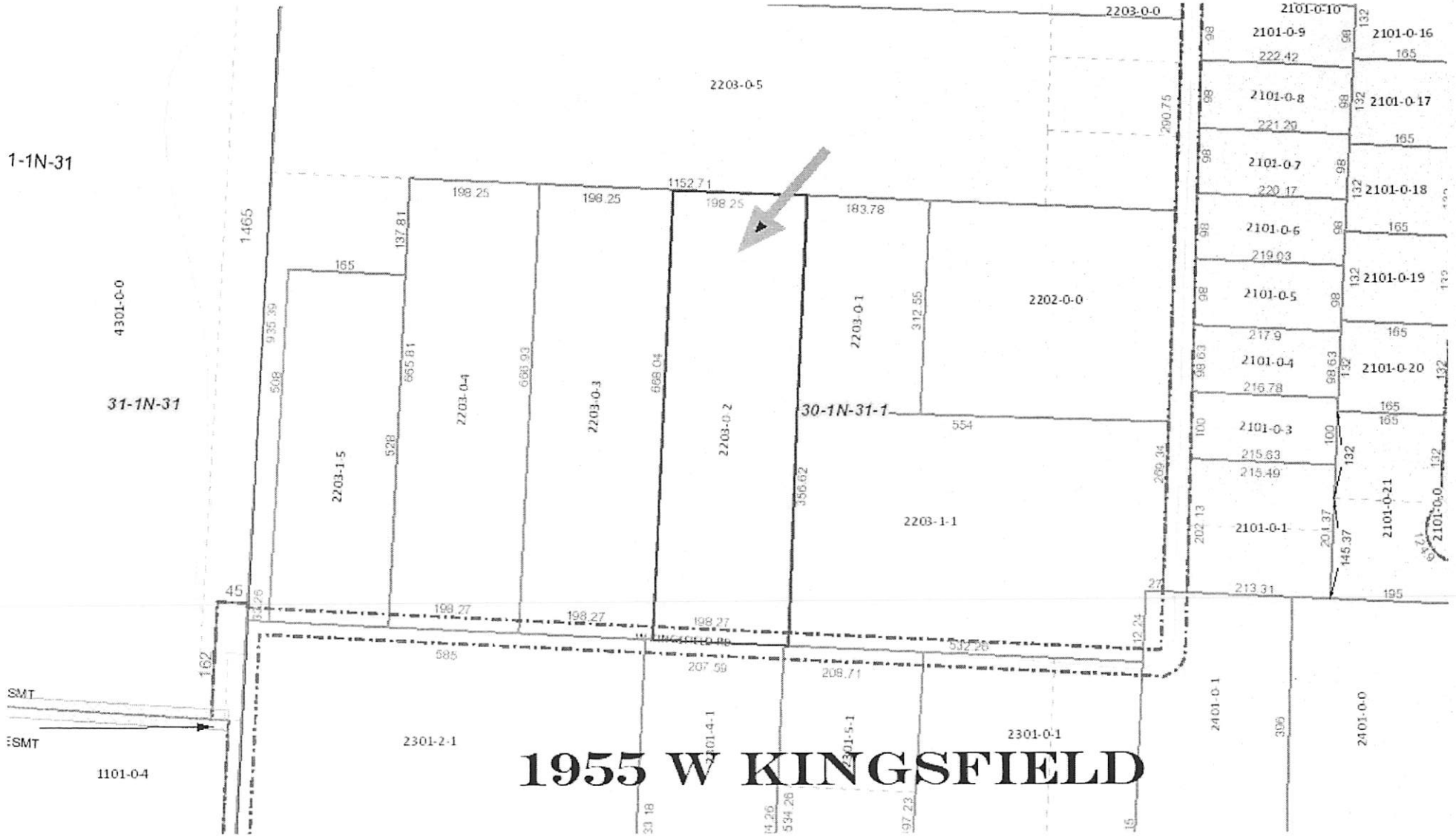
Legal description

BEG AT NW COR OF SEC S O DEG 17 MIN 39 SEC W ALG W LINE OF SD SEC 746 48/100 FT S 89 DEG 34 MIN 27 SEC E 594 75/100 FT FOR POB CONT S 89 DEG 34 MIN 27 SEC E 198 25/100 FT S O DEG 17 MIN 39 SEC W 669 16/100 FT N

Legal description

BEG AT NW COR OF SEC S O DEG 17 MIN 39 SEC W ALG W LINE OF SD SEC 746 48/100 FT S 89 DEG 34 MIN 27 SEC E 594 75/100 FT FOR POB CONT S 89 DEG 34 MIN 27 SEC E 198 25/100 FT S O DEG 17 MIN 39 SEC W 669 16/100 FT N 89 DEG 15 MIN 04 SEC W 198 27/100 FT N O DEG 17 MIN 39 SEC E 668 04/100 FT TO POB LESS RD R/W OR 1965 P 318

Location
Geo number:301N312203000002
Range:31
Township:1N
Section:30
Block:002
Lot:000
Use code:0100
Total acres:2.950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31-1N-31
30-1N-31-1
4301-0-0
1465
2203-0-5
2203-0-0
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2203-0-1
2203-0-2
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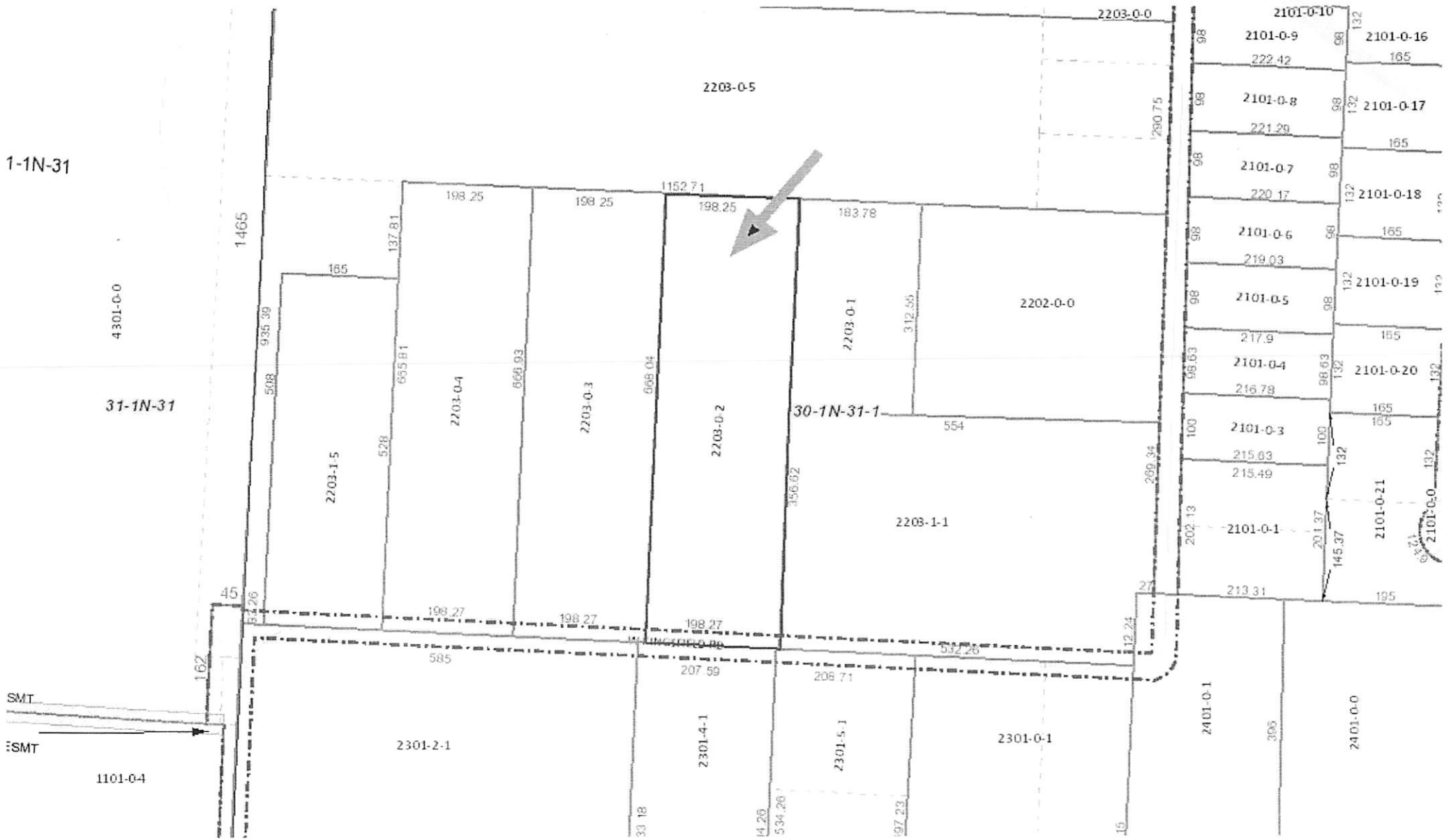
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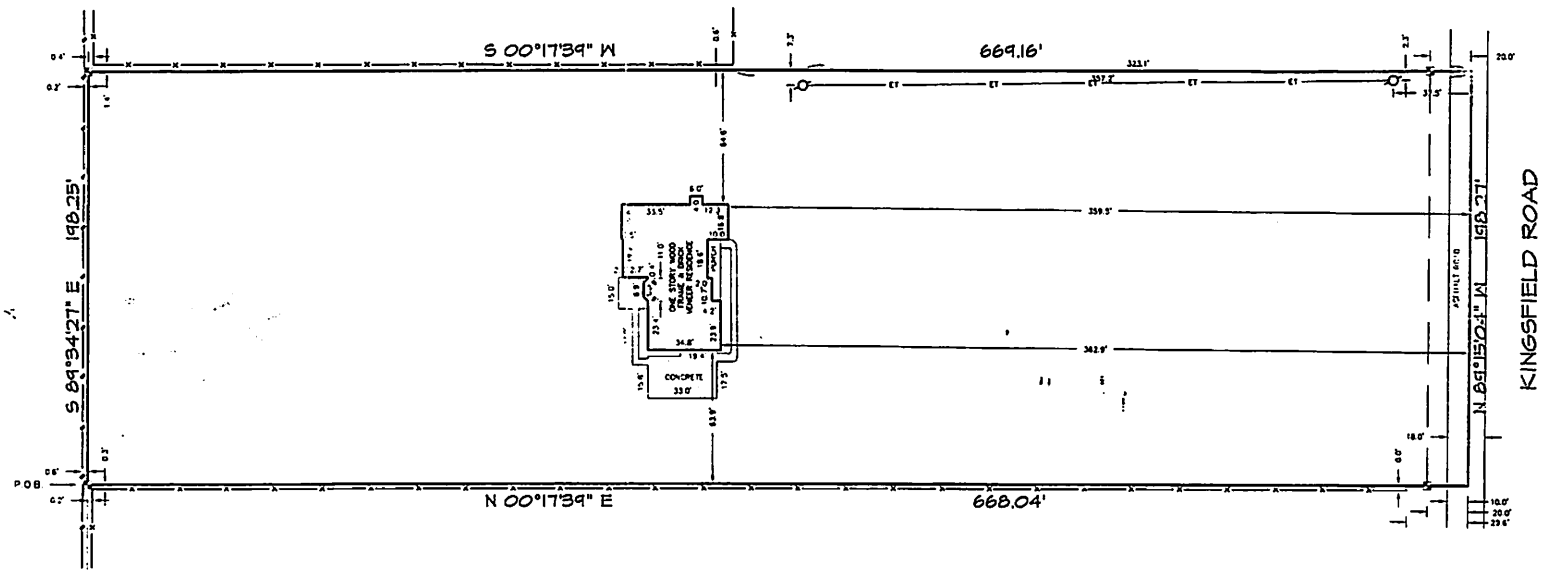


A BOUNDARY SURVEY AND LOCATION OF IMPROVEMENTS

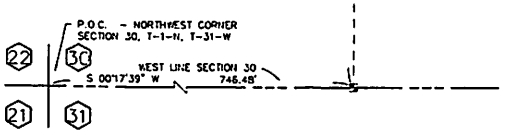
CERTIFIED TO MEET MINIMUM TECHNICAL STANDARDS TO:
First American Title Insurance Co.
Clyde L. Jolly and Cynthia A. Jolly
Countrywide Homes Loans, Inc.

SURVEYOR'S NOTES:
1. Subject to setbacks, easements, and restrictions of record.
2. Subject to any facts that may be disclosed by full and accurate title search.
3. This drawing does not reflect or determine ownership.

STREET ADDRESS: 1955 West Kingsfield Road

LEGAL DESCRIPTION:
Commence at the Northwest corner of Section 30, Township 1 North, Range 31 West, Escambia County, Florida; thence South 01 degrees 17'39" West along the West line of said Section for a distance of 746.48 feet; thence South 89 degrees 34'27" East for a distance of 544.75 feet to the point of beginning; thence continue South 89 degrees 34'27" East for a distance of 198.25 feet; thence South 00 degrees 17'39" West for a distance of 669.16 feet; thence North 89 degrees 15'04" West for a distance of 198.27 feet; thence North 00 degrees 17'39" East for a distance of 668.04 feet to the point of beginning. Containing 3.04 acres, more or less, and all lying and being in Section 30, Township 1 North, Range 31 West, Escambia County, Florida.

LEGEND:
P.O.C. Point of commencement
P.O.B. Point of beginning
R/W Right of way
S 4" x 4" Concrete monument found
Permanent control point set #2449
Power pole
—ET— Electric/telephone line
—x— Chain link fence
—\— Wire fence



Measurements made in accordance with United States Standards.

Bearing Reference NORTH BASED ON WEST LINE OF SECTION 30 AS S 00°17'39" W
Ordered By CINDY JOLLY
Elevation Reference
Encroachments: AS SHOWN

Source of information TAX MAPS; PUBLIC RECORDS; SURVEYS BY THIS FIRM

PITTMAN & ASSOCIATES, INC.
LAND SURVEYORS
3407 NORTH "L" STREET
PENSACOLA, FLORIDA 32505
(850) 434-6666 FAX (850) 434-6661

I hereby certify that this survey was made under my responsible charge and meets the Minimum Technical Standards as set forth by the Florida Board of Professional Land Surveyors in Chapter 61G17-6, Florida Administrative Code, pursuant to Section 472-027, Florida Statutes

Oscar W. Pittman RLS No. 1748
David D. Glaze RLS No. 5605

SCALE	1" = 40'
FILE NO.	E-2490
JOB NO.	26000-99
FB 908 PG	43-44
FB PG	
Date of Survey	2-13-99
Date of Plat	2-16-99
Revised:	

SHEET	OF
1	1

LB No. 2449

NOT VALID UNLESS IMPRINTED WITH EMBOSSED SEAL AND SIGNED BY SURVEYOR

REC 5.00
DOC 90.00
TOT 95.00

3A-22713

OR 1965 PAGE 318

State of Florida

COUNTY OF ESCAMBIA

} WARRANTY DEED

KNOW ALL MEN BY THESE PRESENTS That we, WILLIAM C. KINGSBURY AND SUSAN W. KINGSBURY ... husband and wife, for and in consideration of Ten Dollars and other good and valuable considerations, the receipt whereof is hereby acknowledged, do bargain, sell, convey and grant unto CLYDE L. JOLLY AND CYNTHIA A. JOLLY ... , husband and wife, of 730 El Camino Pr. Cantonment, Fl. 32533 ... Pensacola, Florida, their heirs, executors, administrators and assigns, forever, the following described real property, situate, lying and being in the State of Florida, and County of Escambia to-wit:

COMMENCE AT THE NORTHWEST CORNER OF SECTION 30, TOWNSHIP 1 NORTH, RANGE 31 WEST, ESCAMBIA COUNTY, FLORIDA; THENCE S 0°17'39" WEST ALONG THE WEST LINE OF SAID SECTION FOR A DISTANCE OF 746.48 FEET; THENCE S 89°34'27" E FOR A DISTANCE OF 594.75 FEET TO THE POINT OF BEGINNING; THENCE CONTINUE S 89°34'27" E FOR A DISTANCE OF 198.25 FEET; THENCE S 0°17'39" W FOR A DISTANCE OF 669.16 FEET; THENCE N 89°15'04" W FOR A DISTANCE OF 198.27 FEET; THENCE N 0°17'39" E FOR A DISTANCE OF 668.04 FEET TO THE POINT OF BEGINNING;

CONTAINING 3.04 ACRES MORE OR LESS AND ALL LYING AND BEING IN SECTION 30, TOWNSHIP 1 NORTH, RANGE 31 WEST, ESCAMBIA COUNTY, FLORIDA.

THE GRANTORS HEREIN RESERVE ONE-HALF OF THE MINERAL RIGHTS

ESCAMBIA COUNTY FLA. STATE OF FLORIDA DOCUMENTARY STAMP TAX REVENUE SEP21'84 $90.00

SEP 20 11 35 AM '84 FILED AND RECORDED ESCAMBIA COUNTY, FLA.

3 1 8 3 6 7

Subject to taxes for current year and to valid easements, mineral reservations and restrictions of record affecting the above property, if any.

To have and to hold the same, together with all and singular the tenements, hereditaments and appurtenances thereto belonging or in anywise appertaining, free from all exemptions and right of homestead.

And we covenant that we are well seized of an indefeasible estate in fee simple in the said property, and have a good right to convey the same; that it is free of lien or encumbrance, and that we, our heirs, executors and administrators, the said grantees, their heirs, executors, administrators and assigns, in the quiet and peaceable possession and enjoyment thereof, against all persons lawfully claiming the same, shall and will forever fully warrant and defend.

IN WITNESS WHEREOF, we have hereunto set our hands and seals this 1st day of September 1984

Signed, sealed and delivered in the presence of:

Patricia L Scannessan

Kristen L Mannessan

WILLIAM C. KINGSBURY JR. (SEAL)

SUSAN W. KINGSBURY (SEAL)

State of ~~Florida~~ VIRGINIA

COUNTY OF ~~ESCAMBIA~~ FAIRFAX

Before the subscriber personally appeared WILLIAM C. KINGSBURY JR. AND SUSAN W. KINGSBURY husband and wife, known to me, and known to me to be the individuals described by said names in and who executed the foregoing instrument and acknowledged that they executed the same for the uses and purposes therein set forth.

Given under my hand and official seal this 1st day of September 1984.

Notary Public

My commission expires My Commission Expires January 31, 1985

SPACE BELOW FOR RECORDERS USE

JOLLY 2003 W Kingsfield Rd

Clyde L Jolly *jollycl@aol.com*
Cynthia A Jolly *cajolly@aol.com*
(850) 712-5144
Mailing:1955 W Kingsfield Rd Physical: 2003 W. Kingsfield Rd
Cantonment, FL 32533

November 22, 2019

Hand Delivery
Members, Escambia County Planning Board
Mr. Horace L. Jones, Director
Development Services Department
Escambia County
3363 West Park Place
Pensacola, FL 32505

Re: **Clyde L and Cynthia A Jolly, Owners**
Letter of Request to Opt-Out of the Escambia County Mid-West Sector Plan and Future Land Use Map Amendment
Parcel Reference 30-1N-31-2203-0003 at 2003 W. Kingsfield Road
000-003

Dear Planning Board Members and Director Jones:

This letter supports our request that the above-referenced property be allowed to "opt out" of the Detailed Specific Area Plan (DSAP) otherwise known as the Escambia County Mid-West Sector Plan. If approved, the subject property will revert to its current underlying zoning of regular county LDR with the appropriate assigned Future Land Use (FLU) of Mixed Use-Suburban (MU-S). And that is the effective zoning and FLU we are applying for (application attached).

Our property is zoned regular county LDR as previously noted, which is what we want. But our effective zoning is Sector Plan LDR, or Conservation Neighborhood, which severely degrades our property use and value compared to the county standard LDR.

Members, Escambia County Planning Board
Mr. Horace L. Jones

It has been represented that the Sector Plan Conservation Neighborhood is comparable to county LDR. That is simply not true when applied to high value development property like ours.

Here are the stark differences:

One: The Dwelling Unit Reduction. County LDR allows four dwelling units per acre. Sector Plan LDR/Conservation Neighborhood arbitrarily shrinks the county standard by twenty-five percent (25%) to three dwelling units per acre, without providing any rational basis for the reduction.

A decade ago when the Sector Plan was conceived that probably wasn't an issue. With the rising cost of land, development infrastructure, and building construction, that could be an issue now depending upon physical characteristics of the property and its location.

Two: The 50% Rule. This provision requires the developed area of a proposed subdivision shall not exceed fifty percent (50%) of the gross land area of the site. In our case, where our property is approximately ninety percent (90%) buildable, that provision renders nearly half of our valuable property practically worthless for its highest and best use. The net effect is, in reality, a de facto taking without compensation.

Three: Open Space Design. This restriction reinforces the previous one. It states as follows: "At least fifty percent (50%) of the gross land area of the proposed subdivision shall be designated as undivided, permanently protected open space, managed for either agriculture or conservation purposes, and on which the underlying development rights of the open space have been severed through a legal instrument that runs with the land." (See EXHIBIT A – Escambia County Mid-West Sector Plan, Section 3.03 Conservation Neighborhood Guidelines pages 55, 56, and 57.)

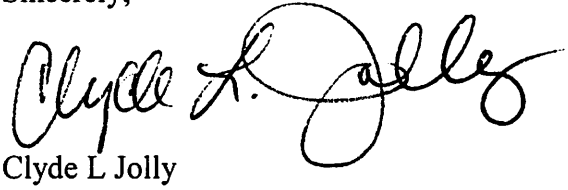
None of these severely limiting restrictions apply to county LDR, nor do they appear anywhere else in the county's land development code, including medium and high density residential and other categories of zoning in the Sector Plan itself, all of which are comparable to regular county zoning.

Under these circumstances, no developer interested in making a profit is likely to pay top dollar for our property knowing full well he's got to give up development rights on a portion of it and face uncertainty about what he can do with the rest.

It is obvious that a basic competitive unfairness and inequity exists between property owners with county LDR and those with Sector Plan LDR/Conservation Neighborhood. That unfairness also acts as a strong deterrent to residential development in the Sector Plan. Since the

For the reasons noted in this letter and in consideration of the will of the Board of County Commissioners, we request your favorable recommendation for our opt-out application so it can move forward to the Board of County Commissioners for final approval.

Sincerely,



Clyde L Jolly

Attachments: Mid-West Escambia County Sector Plan Opt-Out Request with Future Land Use Map Amendment Application

Sector Plan was approved eight years ago, there have been numerous residential developments in the area outside of the Sector Plan boundaries with dozens more in process. By contrast, during that time there has been only one approved subdivision in Sector Plan LDR/Conservation Neighborhood, and in that instance the developer found a way to extract value from a portion of the required "set-aside" property he was prohibited from developing to offset his costs of lost development rights.

There also exists a basic unfairness between property owners within the Conservation Neighborhood. For example, property owners with forty to fifty percent jurisdictional wetlands on their property are not required to give up any of their buildable land. The required conservation, or agricultural, component is already in place there due to God and the Environmental Protection Agency.

In other words, the highest value properties, like ours, are forced to bear the full burden of surrendering a portion of our valuable upland without compensation to accommodate perceived public interest that was not established by sufficient public input, hearings, proper legal notice and consent of the property owners. Virtually all of them are small landowners who were swept up into this thing with no idea how their property rights would be affected. Only the "Stake Holders" with 150+ acres were notified by letter. According to FL Statutes, all property owners within the FLU/DSAP overlay sector would be allowed to opt out at any time BEFORE the approval of the sector plan but require permission thru the jurisdiction after the granting of approval. I would venture to say 85% of the existing landowners to this day do not know what the Mid West Sector Plan is and what it means to them.

We have lost nearly half of our development rights compared to our regular county LDR zoning and we have lost substantial value due to passage and continued existence of the Sector Plan. Right across the street from my properties they are old LDR yet we are Conservation due to the overlay sector plan. The Sector Plan does not allow variances, exceptions, adjustments for changing conditions, development rights swaps, or any other changes whatsoever. Once you're in it, you're stuck, and your only recourse is to opt out.

The Board of County Commissioners has become aware of these problems, and recently voted unanimously to direct staff to reduce fees for processing opt-out applications and make it easier and quicker for property owners to opt out if they choose to do so. The new schedule waives all fees for property owners with ten acres or less, and levies $975 for properties over ten acres, which is a seventy-five percent (75%) reduction from approximately four thousand dollars ($4,000). The Board's clear intent is to streamline and expedite this opt-out procedure as a fair and equitable remedy for landowners whose private property rights have been infringed upon unjustly. (See Resolution R2019-92 passed by BOCC unanimously, 5-0 vote, September 11, 2019.)

2003

ESCAMBIA COUNTY DEVELOPMENT SERVICES DEPARTMENT
3363 West Park Place, Pensacola, FL 32505 (850) 595-3475

FUTURE LAND USE MAP AMENDMENT
Mid-West Escambia County Sector Plan Opting-Out
APPLICATION

CHECKLIST

1. _____ Owner(s) Name, Home Address and Telephone Number. An email address is optional (see form herein).

2. _____ Letter of request, including reason(s) for map amendment and desired future land use category

3. _____ Notarized Affidavit of Ownership and Authorization (form herein)

4. _____ Notarized Affidavit of Ownership and Limited Power of Attorney (form herein) if agent will act in owner's behalf

5. _____ Concurrency Determination Acknowledgement (form herein)

6. _____ Proof of Ownership (Copy of Warranty Deed or Tax Notice) - Also need copy of Contract for Sale if the change of ownership has not yet been recorded.

7. _____ Street Map depicting general property location

8. _____ Legal Description of exact property area proposed for opt-out and a future land use map amendment, including:
   - ___ Street Address
   - ___ Property Reference Number(s)
   - ___ Boundary Survey
   - ___ Total acreage requested for amendment

9. _____ Opt-Out Future Land Use Map Amendment Application fee

10. _____ Complete Data and Analysis (See applicable page herein)

ESCAMBIA COUNTY DEVELOPMENT SERVICES DEPARTMENT
3363 West Park Place, Pensacola, FL 32505 (850) 595-3475

MID-WEST ESCAMBIA COUNTY SECTOR PLAN OPTING-OUT and FUTURE LAND USE MAP AMENDMENT APPLICATION

(THIS SECTION FOR OFFICE USE ONLY):

TYPE OF REQUEST: OPTING OUT OF THE SECTOR PLAN
Current DSAP Land Use: _____ Requested FLU: _____ Zoning: _____
Previous FLU:_____
Taken by:_____
Planning Board Public Hearing, date(s): _____

BCC Public Hearing, proposed date(s): _____

Fees Paid _____ Receipt # _____ Date:

OWNER'S NAME AND HOME ADDRESS AS SHOWN ON PUBLIC RECORDS OF ESCAMBIA COUNTY, FL

Name: CLYDE L AND CYNTHIA A JOLLY

Address: 1953 ~~2003~~ W. KINGSFIELD RD

City: CANTONMENT State: FL Zip Code: 32533

Telephone: (850) 712-5144

Email: JOLLYCL@AOL.COM

DESCRIPTION OF PROPERTY:

Street address: 2003 W. KINGSFIELD DR.

Subdivision: N/A

Property reference number(s) 301N31220300003

Size of Property (acres) 3.04 Sewer___ Septic Tank X

ESCAMBIA COUNTY DEVELOPMENT SERVICES DEPARTMENT
3363 West Park Place, Pensacola, FL 32505 (850) 595-3475

AFFIDAVIT OF OWNERSHIP AND AUTHORIZATION FOR OPT-OUT and FUTURE LAND USE ASSIGNMENT REQUEST

By my signature, I hereby certify that:

1) I am duly qualified as owner or authorized agent to make such application, this application is of my own choosing, and staff has explained all procedures relating to this request; and
2) All information given is accurate to the best of my knowledge and belief, and I understand that deliberate misrepresentation of such information will be grounds for denial or reversal of this application and/or revocation of any approval based upon this application; and
3) I understand there are no guarantees as to the outcome of this request, the application fee is non-refundable; and
4) The signatory below will be held responsible for the balance of any advertising fees associated with required public hearings for this amendment request (Payment due within 90 days of invoice date) or future planning and zoning applications will not be accepted; and
5) I authorize County Staff to enter upon the property referenced herein at any reasonable time for purposes of site inspection; and
6) I authorize placement of a public notice sign(s) on the property referenced herein at a location(s) to be determined by County Staff.

Clyde L. — CLYDE JOLLY

Signature (Property Owner) | Printed Name | Date

Signature (Agent's Name | Printed Name | Date

1955 W KINGSFIELD RD
Address:

City: CANTONMENT State: FL Zip: 32533

Telephone (850) 712 - 5144 Fax # ( ) -

Email: JOLLYCL@AOL.COM

STATE OF Florida
COUNTY OF Escambia

The forgoing instrument was acknowledged before me this 22nd day of November, year of 2019 by, Clyde Jolly who ( ) did ( ) did not take an oath. He/she is (✓) personally known to me, ( ) produced current Florida/Other driver's license, and/or ( ) produced current as identification.

Kim L. Wilson — Kim L. Wilson

Signature of Notary Public Date | Printed Name of Notary

My Commission Expires May 10, 2020 Commission No. FF991192
(Notary seal must be affixed)

KIM L. WILSON
MY COMMISSION # FF 991192
EXPIRES: May 10, 2020
Bonded Thru Budget Notary Services

KIM L. WILSON
MY COMMISSION # FF 991192
EXPIRES: May 10, 2020
Bonded Thru Budget Notary Services

ESCAMBIA COUNTY DEVELOPMENT SERVICES DEPARTMENT
3363 West Park Place, Pensacola, FL 32505 (850) 595-3475

AFFIDAVIT OF OWNERSHIP AND LIMITED POWER OF ATTORNEY

As owner of the property located at _____, Pensacola, Florida, Property Reference Number(s) _____, I hereby designate_____, for the sole purpose of completing this application and making a presentation to the Planning Board, sitting as the Local Planning Agency, and the Board of County Commissioners, to request a change in the Future Land Use on the above referenced property.

This Limited Power of Attorney is granted on this_____day of_____, the year of _____, and is effective until the Board of County Commissioners has rendered a decision on this request and any appeal period has expired. The owner reserves the right to rescind this Limited Power of Attorney at any time with a written, notarized notice to the Planning and Engineering Department.

_____

Signature of Property Owner Date Printed Name of Property Owner

_____

Signature of Agent Date Printed Name of Agent

STATE OF _____

COUNTY OF _____

The foregoing instrument was acknowledged before me this_____ day of_____, year of _____, by _____ who ( ) did ( ) did not take an oath.

He/she is ( ) personally known to me, ( ) produced current Florida/Other driver's license, and/or ( ) produced current _____as identification.

_____

Signature of Notary Public Date Printed Name of Notary Public

Commission Number _____ My Commission Expires _____

(Notary seal must be affixed)

ESCAMBIA COUNTY DEVELOPMENT SERVICES DEPARTMENT
3363 West Park Place, Pensacola, FL 32505 (850) 595-3475

OPT-OUT AND FUTURE LAND USE MAP ASSIGNMENT APPLICATION
CONCURRENCY DETERMINATION ACKNOWLEDGMENT
Project name:

2003 W KINGSFIELD RD

Property reference #: 30-1N-31-2203-0003

Project Address:

2003 W KINGSFIELD RD CANTONMENT, FL 32533

I/~~We~~ acknowledge and agree that no future development permit (other than a rezoning/reclassification) shall be approved for the subject parcel(s) prior to the issuance of a certificate of concurrency for such proposed development based on the densities and intensities contained within such future development permit application.

I/~~We~~ also acknowledge and agree that no development permit or order (other than a rezoning /reclassification) will be issued at that time unless at least one of the concurrency management system standards is met as contained in the Escambia County Code of Ordinances, Part II, Section 6.04, namely:

(1) The necessary facilities and services are in place at the time a development permit is issued; or

(2) A development permit is issued subject to the condition that the necessary facilities and services will be in place when the impacts of the development occur; or

(3) The necessary facilities are under construction at the time a permit is issued; or

(4) The necessary facilities and services are the subject of a binding executed contract for the construction of the facilities or the provision of services at the time the development permit is issued. NOTE: This provision only relates to parks and recreation facilities and roads. The LDC will include a requirement that the provision or construction of the facility or service must commence within one (1) year of the Development Order or Permit; or

(5) The necessary facilities and services are guaranteed in an enforceable development agreement. An enforceable development agreement may include, but is not limited to, development agreements pursuant to Section 163.320, Florida Statutes or an agreement or development order issued pursuant to Chapter 380, Florida Statutes. Any such agreement shall include provisions pursuant to paragraphs 1, 2, or 3 above.

(6) The necessary facilities needed to serve new development are in place or under actual construction no more than three (3) years after issuance, by the County, of a certificate of occupancy or its functional equivalent. NOTE: This provision only relates to roads.

I HEREBY ACKNOWLEDGE THAT I HAVE READ, UNDERSTAND AND AGREE WITH THE ABOVE STATEMENT ON THIS 22 DAY OF NOVEMBER, 20 19

Clyde L. Jolly
Owner's signature

CLYDE L JOLLY
Owner's name (print)

Agent's signature

Agent's name (print)

ESCAMBIA COUNTY DEVELOPMENT SERVICES DEPARTMENT
3363 West Park Place, Pensacola, FL 32505 (850) 595-3475

DATA AND ANALYSIS REQUIREMENTS

1. A comparative analysis of the impact of both the current and the proposed future land use categories on the following items, presented in tabular format, based on data taken from professionally accepted existing sources, such as the US Census, State University System of Florida, National Wetland Inventory Maps, regional planning councils, water management districts, or existing technical studies. The data should show that the infrastructure is available to support the most intense development allowed under the requested Future Land Use category, regardless of what type of development is proposed.

    A. Sanitary Sewer (or septic tank, if applicable)

    B. Solid Waste Disposal

    C. Potable Water

    D. Stormwater Management

    E. Traffic

    F. Recreation and Open Space

    G. Schools

    The data and analysis should also support the requested future land use category requested by reflecting a need for that category. For example, a future land use request from Agricultural to a residential land use would require an analysis demonstrating the need for additional residential acreage in the County.

2. Proximity to and impact on the following:

    A. Wellheads (indicate distance and location to nearest wellhead)

    B. Historically significant sites (available from University of West Florida)

    C. Natural Resources, including wetlands (a wetlands survey is highly recommended if wetlands are located on the property)

3. An analysis of consistency with the Escambia County Comprehensive Plan, with reference to applicable sections therein.

4. The parcel size in relation to the individual DSAP land use category and in relation to the overall Sector Plan, and the aggregate acreage of any granted opt-outs.

5. The existing transportation infrastructure and any effect the proposal may have on the capacity of that infrastructure.

6. The underlying existing zoning category and the compatibility with the surrounding DSAP land use designation.

7. The consistency of any requested FLU designation with underlying zoning.

8. The previous future land use designation.

9. During the processing of a Sector Plan opt-out request, to the extent possible, the staff analysis, the Planning Board and the Board shall consider whether the applicant lost development rights or was effectively down zoned as part of the Sector Plan adoption. The Board may take into consideration any other relevant factors in making its determination related to the request.

EXHIBIT "A"

SECTOR PLAN OPT-OUT APPLICATION FEES		
TYPE	APPLICATION FEES	ADVERTISING FEES
PARCELS 10 ACRES AND UNDER	FEE WAIVER	PAID BY APPLICANT
SINGLE PARCEL	$975.00	PAID BY APPLICANT
TWO ADJOINING PARCELS*	$1,275.00	PAID BY APPLICANT
*ADJOINING IMPLIES MEETING AND TOUCHING AT SOME POINT OR LINE		
ADDITIONAL ADJOINING PARCELS ABOVE TWO	$72.00 PER PARCEL	PAID BY APPLICANT
TWO NON-ADJOINING PARCELS	$1,750.00	PAID BY APPLICANT
ADDITIONAL NON-ADJOINING PARCELS ABOVE TWO	$85.00 PER PARCEL	PAID BY APPLICANT

Opt-Out Process Timeline

- These types of requests are legislative in nature and will be processed accordingly within the provisions as established within the Land Development Code and the Comprehensive Plan of Escambia County, Florida.

- Once the application has been submitted to the County with all the required documents, including any analysis, reports and payment of fees, staff shall move with deliberate action and speed in order to get the "opt-out request(s)" heard at the next regularly scheduled Planning Board meeting, contingent upon the County's ability to first comply with all public notification requirements.

- Property Owners and/or Agents for Property Owners have the responsibility of ensuring accuracy of all submittal packets. Failure to submit the necessary documents can result in a delay in moving the specified request to the next regularly scheduled meeting of the Planning Board.

- If a rezoning request is also submitted, staff will act in accordance with F.S 163.3184(12) "Concurrent Zoning." This provision of law gives the local government the authority to hear a rezoning request at the transmittal hearing for a request for amendment to the Comprehensive Plan. The zoning change would be contingent upon the review and approval of the requested Comprehensive Plan amendment.

DATA AND ANALYSIS REQUIREMENTS

2003 W. Kingsfield Road
Parcel Reference 31-1N-31-2203-000-003
Owners: CLYDE L AND CYNTHIA A JOLLY LIFE EST - ET ALL

1. The following is an analysis of the impact of both the current and proposed future land use categories on various infrastructure components. Applicants' parcel contains one single family home. Current future land use is DSAP – Conservation Neighborhood; requested future land use is MU-S; previous future land use is MU-S. Current zoning is LDR. There is no development proposed. If any development is proposed in the future that requires more density than normal county LDR, it must come before the Planning Board and the Board of County Commissioners as a quasi-judicial rezoning hearing and be approved or denied at that time.

   A. Sanitary Sewer (or septic tank, if applicable)
   Provides service to the one single family home on the property.

   B. Solid Waste Disposal
   ECUA provides solid waste disposal for this neighborhood.

   C. Potable Water
   Farm Hill Water holds the franchise for water at this address.

   D. Stormwater Management
   Not applicable. There is no development proposed, however if one is proposed in the future, it will go through normal Development Review channels to ensure appropriate stormwater management is designed into the project.

   E. Traffic
   Not applicable. There is no development proposed, however if one is proposed in the future, it will go through normal Development Review analysis to ensure compliance with established standards.

   F. Recreation and Open Space
   Not applicable. There is no development proposed, however if one is proposed in the future, it will go through normal Development Review channels to ensure appropriate recreation and open space is designed into the project.

G. Schools

Not applicable. There is no development proposed, however if one is proposed in the future, it will go through normal Development Review channels to ensure impact on area schools is taken into consideration. Schools serving this neighborhood include Kingsfield Elementary, Ransom Middle, and Tate High School.

2. Describe the proximity to and impact on the following:

A. Wellheads

Not applicable. There is no development proposed. However, the applicant's property is not within either the 7 or 20 year wellhead protection area. See the county's Property Lookup information for this parcel (attached).

B. Historically Significant Sites

Not applicable. There is no proposed development. Any future proposed development must go through normal Development Review procedures and to be approved must request the requisite archaeology site review.

C. Natural Resources

Not applicable. While there is no development proposed, if one is proposed in the future, natural resources of special significance must be taken into account and addressed during the normal Development Review process.

D. Analysis of consistency with the Escambia County Comprehensive Plan, with reference to applicable sections therein.

Section 1.03 Intent. It is the intent of this Plan to provide orderly growth management for those areas identified in Section 1.02 above (*Escambia County*). This ordinance is not intended to terminate growth but rather to provide mechanisms for growth management in order to serve the citizens, visitors and property owners of Escambia County. Implementation of this ordinance is designed to maintain and improve the quality of life for all citizens of the county.

RESPONSE: The applicants' request to opt-out their land from the Sector Plan, DSAP-Conservation Neighborhood, is consistent with the intent of the Escambia County Comprehensive Plan. The Conservation Neighborhood district assigned to this parcel does not meet the highest and best use for what the applicants believe is most fair or appropriate for their property.

E. The parcel size is approximately 3.04 acres. It represents 0.07 % of the DSAP Conservation Neighborhood category, which has a total of 3,855 developable acres. The aggregate acreage of granted opt-outs is 8.7.

F. Not applicable. There is no current proposal for development of this site, so there will be no impact to traffic.

G. The underlying existing zoning category for this parcel is Low Density Residential (LDR). It is compatible with the surrounding DSAP land use designation.

H. The requested FLU designation of MU-S is compatible with the underlying LDR zoning.

I. The previous future land use designation was MU-S.

J. Due to restrictions of the DSAP Conservation Neighborhood overlay on this property, including the 50% rule, mandatory clustering, required open space and inability to petition the Planning Board for relief to change or modify zoning at any point in the future, the property owners have lost development rights, were effectively down zoned as part of the Sector Plan adoption, have had their land devalued and lost the ability to sell it at fair market value.

LEGAL DISCRIPTION

BEG AT NW COR OF SEC S 0 DEG 17 MIN 39 SEC W ALG W LINE OF SEC 746 48/100 FT S 89 DEG 34 MIN 27 SEC E 396 50/100 FT TO POB CONT S 89 DEG 34 MIN 27 SEC E 198 25/100 FT S 0 DEG 17 MIN 39 SEC W 668 04/100 FT N 89 DEG 15 MIN 04 SEC W 198 27/100 FT N 0 DEG 17 MIN 39 SEC E 666 93/100 FT TO POB OR 7195 P 1742 OR 7824 P 1812

Escambia County Tax Collector

General Notice - Litigation accounts are not considered delinquent and payments are not due. To see the range of accounts in litigation, click **here**.

2019 Roll Details — Real Estate Account At 2003 W KINGSFIELD RD

Print this page

Real Estate Account #11-4404-330 | Parcel details | Latest bill | View/Print full bill history

2019	2018	2017	2016	...	2008
4 installments	4 installments	4 installments	4 installments		
PAID TO DATE	PAID	PAID	PAID		PAID

Installment 1 Paid | Installment 2 Paid

Get Bills by Email

PAID 2019-09-30 $595.48
Receipt #WWW-19-00283443
Print Paid Bill

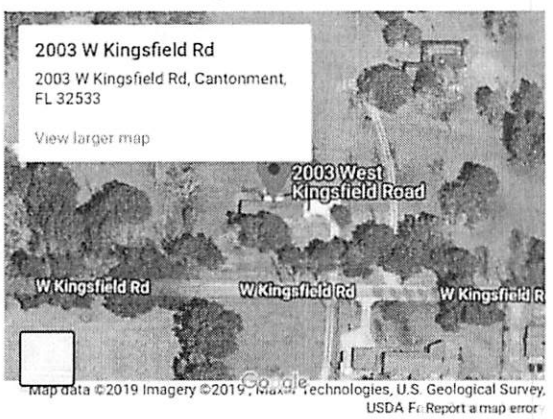
Owner: JOLLY CLYDE LIFE EST
1955 KINGSFIELD RD
CANTONMENT, FL 32533
and 1 other
Situs: 2003 W KINGSFIELD RD

Account number: 11-4404-330
Alternate Key: 119949
Millage code: 06
Millage rate: 13.7362

Assessed value: 177,492
School assessed value: 177,492
Unimproved land value: 57,760

Flags

Installments



Location is not guaranteed to be accurate.

Property Appraiser
View

2019 Installment bill #2

Ad valorem: $2,438.07
Non-ad valorem: $125.33
Total Discountable: 2563.40
No Discount NAVA: 0.00
Total tax: $2,563.40

Legal description

BEG AT NW COR OF SEC S 0 DEG 17 MIN 39 SEC W ALG W LINE OF SEC 746 48/100 FT S 89 DEG 34 MIN 27 SEC E 396 50/100 FT TO POB CONT S 89 DEG 34 MIN 27 SEC E 198 25/100 FT S 0 DEG 17 MIN 39 SEC W 668 04/100 FT N 89 DEG 15 MIN 04 SEC W 198 27/100 FT N 0 DEG 17 MIN 39 SEC E 666 93/100 FT TO POB OR 7195 P 1742 OR 7824 P 1812

Location

Location

Geo number: 301N312203000003
Range: 31
Township: 1N
Section: 30
Block: 003
Lot: 000
Use code: 0100
Total acres: 3.040

Addresses

Other owners:
JOLLY CYNTHIA LIFE EST

Recorded in Public Records 12/18/2017 11:54 AM OR Book 7824 Page 1812, Instrument #2017097939, Pam Childers Clerk of the Circuit Court Escambia County, FL Recording $18.50 Deed Stamps $0.70

Prepared by:
KRISTEN MARKS, ESQ.
111 S. DeVilliers St., Ste. B
Pensacola, Florida 32502
(850) 439-1191

Parcel id no. 30-1N-31-2203-000-003
Account no. 114404330

QUIT CLAIM DEED RESERVING LIFE ESTATE

(Remainder Interest Transferred and Enhanced Life Estate Interest Retained by Grantor)

THIS DEED is made and executed the 13th day of December, 2017, by **CLYDE JOLLY and CYNTHIA JOLLY, husband and wife**, whose address is 1955 W. Kingsfield Road, Cantonment, Florida 32533, hereinafter called the Grantor, to **CLYDE L. JOLLY and CYNTHIA A. JOLLY, husband and wife**, whose address is 1955 W. Kingsfield Road, Cantonment, Florida 32533, for A **LIFE ESTATE**, without any liability for waste, and with full power and authority in said life tenant to sell, convey, mortgage, lease or otherwise manage and dispose of the property described below, in fee simple, with or without consideration, without joinder of the remainderman, and with full power and authority to retain any and all proceeds generated thereby, and **upon the death of the last life tenant, the remainder, if any, to the following beneficiaries, or their respective heirs per stirpes**, hereinafter called the Grantee:

VALERIE G. McGUIRE, 125 Willow Pond Road, Santee, California, 92071-6902

LESLIE JOLLY GUNN, PSC 37 1948, APO, AE, 09459

TERRI JOLLY DUFOUR, 1729 Brightleaf Circle, Cantonment, Florida

JEFFREY A. JOLLY, 303 Sky Terrace Apartment 954 – 1 Fuchaku Onna – son Kunigamigun, Okinawa 904 - 0413

(wherever used herein the terms "grantor" and "grantee" include all the parties to this instrument and heirs, legal representatives and assigns of individuals, and successors and assigns of corporations)

WITNESSETH: That the grantor, for and in consideration of the sum of $10.00 and other valuable considerations, receipt whereof is hereby acknowledged, by these presents does grant, bargain, sell, alien, remise, release, convey and confirm unto Grantee(s), all that certain land situate in Escambia County, Florida, viz:

Commence at the Northwest corner of Section 30, Township 1 North, Range 31 West, Escambia County, Florida; thence South 0 degrees 17 minutes 39 seconds West along the West line of said Section for a distance of 746.48 feet; thence South 89 degrees 34 minutes 27 seconds East for a distance of 396.50 feet to the Point of Beginning; thence continue South 89 degrees 34 minutes 27 seconds East for a distance of 198.25 feet; thence South 0 degrees 17 minutes 39 seconds West for a distance of 668.04 feet; thence North 89 degrees 15 minutes 04 seconds West for a distance of 198.27 feet; thence North 0 degrees 17 minutes 39 seconds East for a distance of 666.93 feet to the Point of Beginning. All lying and being in Section 30, Township 1 North, Range 31 West, Escambia County, Florida.

Commonly known as: 2003 W. Kingsfield Road, Cantonment, Florida 32533

The foregoing legal description was provided to the preparer without the benefit of a survey or a title search and the preparer accepts no liability or responsibility whatsoever for any inaccuracies or improprieties contained therein or relating thereto.

The above described real property does not constitute the Grantor's homestead.

TO HAVE AND TO HOLD, the same together with all and singular the appurtenances thereunto belonging or in anywise appertaining and all the estate, right, title, interest, lien, equity and claim whatsoever of the said Grantor, either in law or in equity, to the only proper use, benefit and behoof of the said Grantee, forever.

IN WITNESS WHEREOF the Grantor has signed and sealed these presents the day and year first above written.

Signed, sealed and delivered
in the presence of:

KRISTEN MARKS

A. OLIVIA REYNOLDS

CLYDE JOLLY

CYNTHIA JOLLY

STATE OF FLORIDA)
) ss:
COUNTY OF ESCAMBIA)

The foregoing instrument was acknowledged before me on December 13, 2017, by Clyde Jolly and Cynthia Jolly, who have produced their respective Florida driver's license as identification.

(SEAL)

Notary Public, State of Florida
J. NICOLE BOWEN

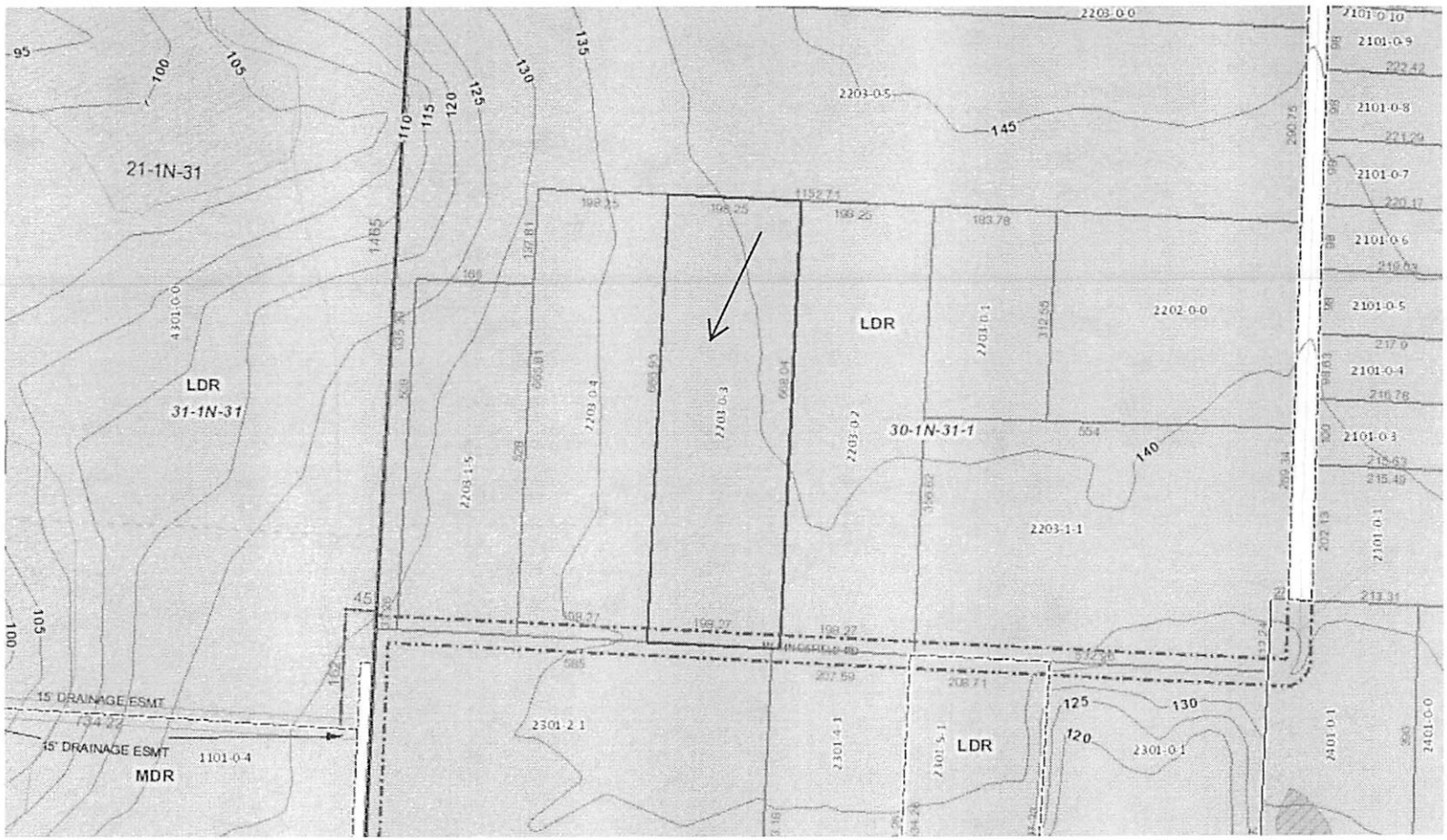
J. NICOLE BOWEN
Commission # FF 905408
My Commission Expires
August 02, 2019

Chris Jones - Escambia County Property Appraiser

Account: 114404330
Refno: 301N312203000003
OName1: JOLLY CLYDE LIFE EST
MailingAddr: 1955 KINGSFIELD RD+CANTONMENT, FL 32533
Situs: 2003 W KINGSFIELD RD
LastSale: 12/13/2017
LastSalePr: 100
DORCd: SINGLE FAMILY RESID
acreage: 3.0400
BldCnt: 1
TotHeatArea: 2267
SecMapId: 30-1N-31-1
ComplexType:
ComplexDscr:
Zoned: LDR
MLSNbr:
TaxAuth: COUNTY MSTU
PicCnt: 1
Schools: PINE MEADOW|RANSOM|TATE

Street View

12/4/14



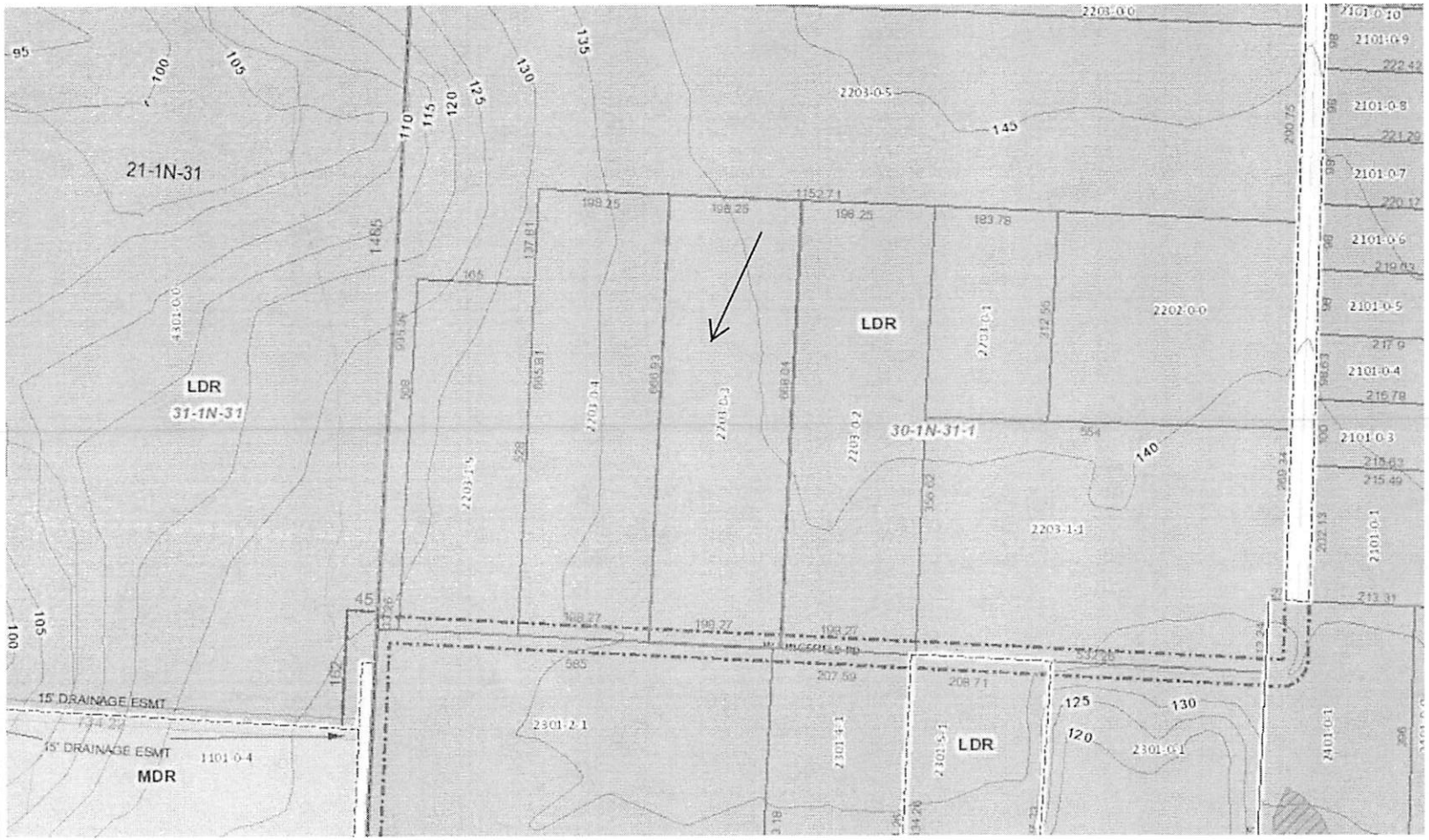
2003 W. Kingsfield

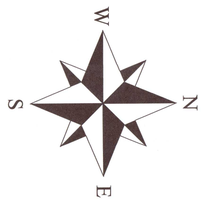
Chris Jones - Escambia County Property Appraiser

:count: 114404330
:fno: 301N312203000003
Name1: JOLLY CLYDE LIFE EST
ailingAddr: 1955 KINGSFIELD RD+CANTONMENT, FL 533
:us: 2003 W KINGSFIELD RD
stSale: 12/13/2017
stSalePr: 100
DRCd: SINGLE FAMILY RESID
reage: 3.0400
dCnt: 1
tHeatArea: 2267
cMapId: 30-1N-31-1
mplexType:
mplexDscr:
ned: LDR
LSNbr:
xAuth: COUNTY MSTU
:Cnt: 1
hools: PINE MEADOW|RANSOM|TATE

reet View

12/4/14





GRAPHIC SCALE

30 0 15 30 60 120

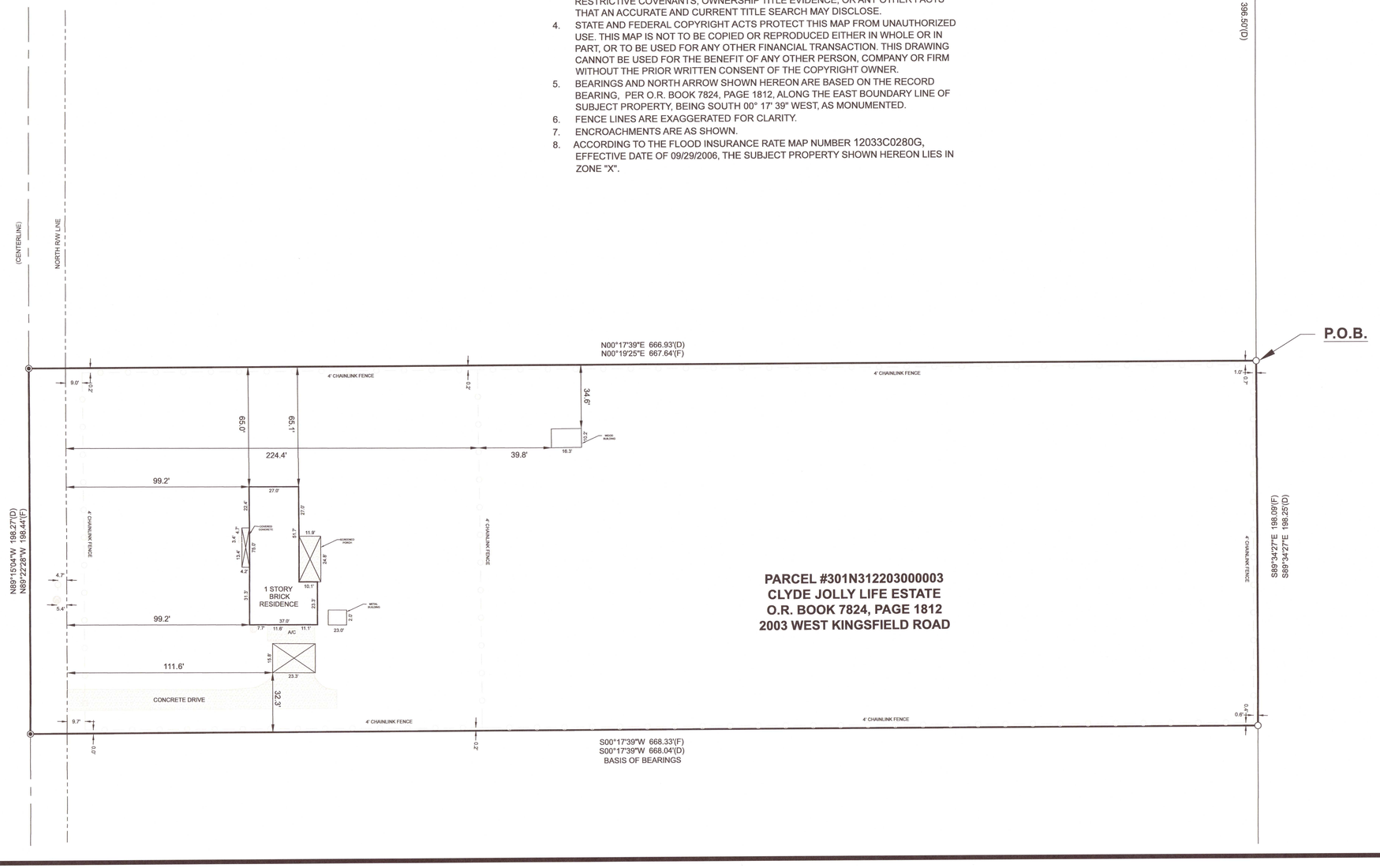
(IN FEET)
1 inch = 30 ft.

LEGAL DESCRIPTION: (AS PER O.R. BOOK 7824, PAGE 1812)

Commence at the Northwest corner of Section 30, Township 1 North, Range 31 West, Escambia County, Florida; thence South 00 degrees 17 minutes 39 seconds West along the West line of said Section for a distance of 746.48 feet; thence South 89 degrees 34 minutes 27 seconds East for a distance of 396.80 feet to the Point of Beginning; thence continue South 89 degrees 34 minutes 27 seconds East for a distance of 198.25 feet; thence South O degrees 17 minutes 39 seconds West for a distance of 668.04 feet; thence North 89 degrees 15 minutes 04 seconds West for a distance of 198.27 feet; thence North O degrees 17 minutes 39 seconds East for a distance of 666.93 feet to the Point of Beginning. All lying and being in Section 30, Township 1 North, Range 31 West, Escambia County, Florida.

NOTES:

1. FIELD WORK FOR THIS SURVEY WAS COMPLETED ON 11-13-2019.
2. THE MEASUREMENTS SHOWN HEREON WERE MADE TO UNITED STATES SURVEY FOOT AND WERE RECORDED IN DECIMAL OF FEET UNLESS OTHERWISE MARKED.
3. ALL EASEMENTS AND RIGHTS-OF-WAY OF WHICH THE SURVEYOR HAS KNOWLEDGE HAVE BEEN SHOWN HEREON. THE SURVEYOR HAS MADE NO INVESTIGATION OR INDEPENDENT SEARCH FOR EASEMENTS OF RECORD, ENCUMBRANCES, RESTRICTIVE COVENANTS, OWNERSHIP TITLE EVIDENCE, OR ANY OTHER FACTS THAT AN ACCURATE AND CURRENT TITLE SEARCH MAY DISCLOSE.
4. STATE AND FEDERAL COPYRIGHT ACTS PROTECT THIS MAP FROM UNAUTHORIZED USE. THIS MAP IS NOT TO BE COPIED OR REPRODUCED EITHER IN WHOLE OR IN PART, OR TO BE USED FOR ANY OTHER FINANCIAL TRANSACTION. THIS DRAWING CANNOT BE USED FOR THE BENEFIT OF ANY OTHER PERSON, COMPANY OR FIRM WITHOUT THE PRIOR WRITTEN CONSENT OF THE COPYRIGHT OWNER.
5. BEARINGS AND NORTH ARROW SHOWN HEREON ARE BASED ON THE RECORD BEARING, PER O.R. BOOK 7824, PAGE 1812, ALONG THE EAST BOUNDARY LINE OF SUBJECT PROPERTY, BEING SOUTH 00° 17' 39" WEST, AS MONUMENTED.
6. FENCE LINES ARE EXAGGERATED FOR CLARITY.
7. ENCROACHMENTS ARE AS SHOWN.
8. ACCORDING TO THE FLOOD INSURANCE RATE MAP NUMBER 12033C0280G, EFFECTIVE DATE OF 09/29/2006, THE SUBJECT PROPERTY SHOWN HEREON LIES IN ZONE "X".



DENOTES:

- ○ FOUND 1/2" PLAIN IRON ROD, (UNNUMBERED)
- ◉ FOUND NAIL AND DISK, (#2499)
- POWER METER
- UTILITY POLE
- WATER METER
- CABLE BOX

LEGEND:

(F)	FIELD MEASUREMENT
(D)	DEED MEASUREMENT
R/W	RIGHT-OF-WAY
O.R.	OFFICIAL RECORDS
P.O.B.	POINT OF BEGINNING
A/C	AIR CONDITIONING

SURVEYORS CERTIFICATE

The survey shown hereon is true and correct and in compliance with the Standards of Practice set forth by the Florida Board of Professional Surveyors and Mappers in Chapter "5J-17", Florida Administrative Code pursuant to Section 472.027, Florida Statutes.

Tony Justice 11-22-19

ANTHONY W. JUSTICE, FLORIDA REGISTRATION NO. 7195

COPYRIGHT 2019 BY ANTHONY W. JUSTICE, PSM

NO.	DATE	APPR.	REVISIONS:

NOT VALID WITHOUT THE SIGNATURE AND THE ORIGINAL RAISED SEAL OF A FLORIDA LICENSED SURVEYOR AND MAPPER

A. JUSTICE
PROFESSIONAL SURVEYOR & MAPPER
LB# 7195
291 WIREGRASS PLACE
CANTONMENT, FL 32533
PHONE: 850-736-5645

PROJECT NUMBER: 19327
DATE: 11-22-2019
FIELD BOOK: 1 PAGE: 328
FIELD DATE: 11-13-2019
FIELD CREW: AWJ, MGE
DRAWN BY: AWJ
CHECKED BY: BBJ

BOUNDARY SURVEY WITH IMPROVEMENTS

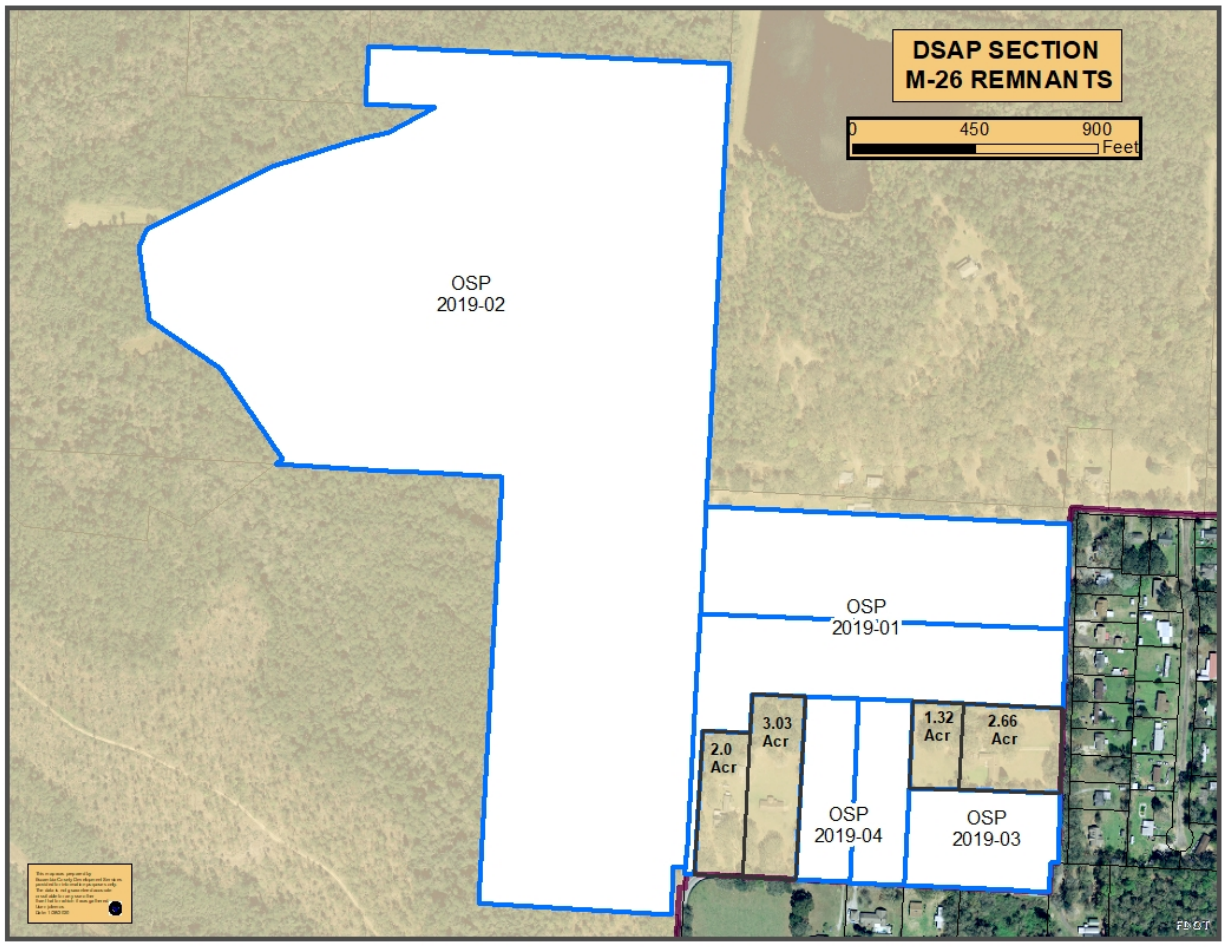
PARCEL #301N312203000003
CLYDE JOLLY LIFE ESTATE
O.R. BOOK 7824, PAGE 1812
A PORTION OF SECTION 30, TOWNSHIP 1 NORTH, RANGE 31 WEST,
2003 WEST KINGSFIELD ROAD, ESCAMBIA COUNTY, FLORIDA

If approved, the requested removal of the parcels **would create a remnant area** in Section M-26 with 4 parcels remaining, that will be isolated from the rest of the DSAP:

Two parcels North of case OSP-2019-03, under single ownership, totaling 3.98 acres.

Two parcels West of case OSP-2019-04, under separate ownership; one with 3.03 acres and the other one with 2.0 acres.

All parcels appear to have single family residential development within.



Comprehensive Plan
Removal of Parcel from the Optional Sector Plan (amending map)
and assignment of a new Future Land Use Category
Staff Analysis

General Data

Project Name: OSP 2019-04

Location: 1955 W Kingsfield Rd & 2003 W Kingsfield Rd

Parcel #s: 30-1N-31-2203-000-002 & 30-1N-31-2203-000-003

Acreage: 5.99 (+/-) acres

Request: Opt-out of the Sector Plan and assign Future Land Use category

Current Zoning: Low Density Residential district (LDR)

Future Land Use Requested: Mixed Use Suburban (MU-S)

DSAP Land Use: Conservation Neighborhood

Applicant: Clyde and Cynthia Jolly, Owners

Meeting Dates: Planning Board: March 3, 2020

BCC: March 5, 2020

Site Description and Summary of Proposed Amendment:

The applicant is requesting to remove the parcels from the adopted Escambia County Mid-West Sector Plan (SP), Muscogee Detailed Specific Area Plan (DSAP). The subject parcels are located on the south-eastern perimeter boundary of the SP, off Kingsfield Road.

Based on the public records of Escambia County, the Escambia County Property Appraiser, there is a single-family residence on-site. The current underlying zoning for the parcel is LDR, with a maximum residential development allowance of **4 du/acre.**

The applicant is also requesting that the BOCC assigns a **Future Land Use (FLU) category of MU-S**. The applicant stated that there is no immediate proposed development for the sites.

The existing Land Use derived from the adopted DSAP Final Land Use Plan, Attachment A, identifies the parcel under the *Conservation Neighborhood* designation, with a maximum residential development allowance of 3 du/acre.

Standard Map Amendment Criteria

1. Analysis of Availability of Facilities and Services:

The availability of public facilities and services for the site of a Future Land Use map amendment requires analysis of the general demands of its proposed use. All specific level of service (LOS) standards established by Escambia County are evaluated for compliance during the review processes prescribed by the LDC for approval of proposed development.

A. Sanitary Sewer Service

Ensure the safe and efficient provision of wastewater services through coordination with service providers, maximized use of existing facilities, maintenance of appropriate levels of service, correction of existing deficiencies, and protection of natural resources.

CP Policy INF 1.1.7 Level of Service (LOS) Standards. *Average LOS standard for wastewater service is 210 gallons per residential connection per day, and the peak LOS will be 350 gallons per residential connection per day. For nonresidential uses, the LOS requirements will be based upon an Equivalent Residential Connection (ERC), as may be recalculated by the service provider from time to time, and on the size of the nonresidential water meter. Escambia County will continue to work with the water providers to ensure that adequate capacity is available.*

CP Policy INF 1.1.11 Required New Service Connection. *All new structures intended for human occupancy will connect to the ECUA wastewater system unless ECUA has determined that it is not feasible to provide wastewater service to the proposed structures. Those structures not required to connect to the ECUA wastewater system will not be issued a building permit until the applicant has obtained the appropriate permit from the Health Department.*

B. Solid Waste Disposal

Ensure the safe and efficient provision of solid waste services through coordination with service providers, maximized use of existing landfill facilities, maintenance of appropriate levels of service, promotion of recycling and reuse, and protection of natural resources.

CP Policy INF 2.1.2 Perdido Landfill Operation. *Escambia County will provide and operate the Perdido Landfill so as to accommodate the municipal solid waste disposal needs of the entire County.*

CP Policy INF 2.1.4 Level of Service (LOS) Standards. *The LOS standard for solid waste disposal will be 6 pounds per capita per day.*

C. Potable Water Service

Ensure the safe and efficient provision of potable water services through coordination with service providers, maximized use of existing facilities, maintenance of appropriate levels of service, correction of existing deficiencies, water conservation, and protection of natural resources.

CP Policy INF 4.1.4 Concurrency Management. *Escambia County will ensure the provision of potable water facilities concurrent with the demand for such facilities but no later than the certificate of occupancy, as created by development or redevelopment through the implementation of the Concurrency Management System.*

CP Policy INF 4.1.6 Developer Responsibility. *The cost of water line extensions made necessary by new development will be the responsibility of the developer unless otherwise funded by the service provider.*

CP Policy INF 4.1.7 Level of Service (LOS) Standards. *The LOS standard for potable water service within Escambia County will be 250 gallons per residential connection per day. For non-residential uses, the LOS requirements will be based upon an Equivalent Residential Connection (ERC) to be calculated by the service provider at the time of application. Escambia County will continue to work with the water providers to ensure that adequate capacity is available.*

Analysis: Based on the applicant's analysis document there is no development proposed for the parcel at this time. Based on the public records of Escambia County, the water franchise is Farm Hills Utilities, Inc. Once a project is proposed and application submitted to the County, such proposal must identify the providers for sanitary sewer, waste disposal. Any residential development request will be reviewed and must receive approval thru the Site Plan Review process.

D. Stormwater Management.

Ensure the safe and efficient provision of stormwater management through maximized use of existing facilities, maintenance of appropriate levels of service, correction of existing deficiencies, and protection of natural resources.

CP Policy INF 3.1.5 Concurrency Management. *Escambia County will ensure the provision of stormwater management facilities concurrent with the demand for such facilities as created by development or redevelopment through implementation of the Concurrency Management System.*

CP Policy INF 3.1.6 Developer Responsibilities. *Installation of stormwater management facilities made necessary by new development will be the responsibility of the developer.*

CP Policy INF 3.1.7 Level of Service (LOS) Standards. *Stormwater management LOS will be monitored through the provisions in the LDC design standards.*

Analysis: There is no proposed development at this time, however, the applicant has acknowledged the requirements for stormwater management. The applicant

understands that separate requirements and permitting thru other state agencies such as the Northwest Florida Water Management District may be required. Once a development is proposed, the project will be reviewed and must receive approval thru the Site Plan Review process.

E. Traffic-Streets and Access.

Continue to provide a safe, convenient, efficient and cost-effective multimodal transportation system and roadway network for present and future residents.

CP Policy **MOB 1.1.1 Level of Service (LOS) Standards.** Levels of Service (LOS) will be used to evaluate facility capacity. Escambia County will adopt LOS standards for all roadways as indicated in the LDC. The standards for Strategic Intermodal System (SIS) facilities may be revised based on changes to the federal classification of these roadways. These standards are not regulatory but provide a basis by which the County may monitor congestion and coordinate needed improvements with FDOT.

CP Policy **MOB 1.1.2 On-site Facilities.** All new private development will be required to provide safe and convenient on-site traffic flow as indicated in the LDC.

MOB 1.1.7 Access Management. Escambia County will promote access management by limiting the number of conflict points that a motorist experiences during travel, separating conflict points as much as possible when they cannot be eliminated, and controlling the turning movements to facilitate traffic flow on affected roadways.

Analysis: The application stated that there is no proposed development for the property at this time. Any future development proposed on this parcel will require formal submittal, review and approval thru the Site Plan Review process.

F. Recreation and Open Space

The purpose of the Recreation and Open Space Element is to ensure adequate recreational opportunities for the citizens of Escambia County through the provision of a comprehensive system of public and private park facilities. These facilities may include, but are not limited to, natural reservations, parks and playgrounds, trails, beaches and public access to beaches, open spaces, and waterways.

Analysis: Open space is a development principle in the Sector Plan. Open space plays an integral role in all neighborhoods, both as a recreation opportunity as well as organizing elements and focal points for the communities. There is no proposed development for these parcels, however in the future any development must go through the Development Review process and meet all standards for Recreation and Open Space.

G. Public School Facilities.

CP Policy ICE 1.3.1 Interlocal Agreement for Public School Facility Planning. *In cooperation with the School Board and the local governments within Escambia County,*

the County will implement the Interlocal Agreement for Public School Facility Planning (herein Interlocal Agreement) that establishes procedures for coordination and sharing of information, planning processes, and implementation.

Analysis: To maintain cooperative relationships with the School Board and municipalities and implement joint planning processes to coordinate land use planning with school facility planning. The Escambia County School District staff is part of the reviewing process for the County. Based on the public records of Escambia County, Kingsfield, Ransom and Tate are the servicing schools. Once a project is proposed and application submitted to the County, the plan must be reviewed and approved thru the Site Plan Review process.

2. Impact on Natural Resources

A. Wellheads.

CP Policy CON 1.4.1 Wellhead Protection. *Escambia County will provide comprehensive wellhead protection from potential adverse impacts to current and future public water supplies. The provisions will establish specific wellhead protection areas and address incompatible land uses, including prohibited activities and materials, within those areas.*

Analysis: Based on the existing Geographical Information Systems layer, the subject parcel does not appear to be located in a wellhead protection area. The requirements for wellhead protection areas will again be addressed at the time of specific project submittal thru the Development Review process; further permitting from outside agencies may be required.

B. Historically Significant Sites.

CP Policy FLU 1.2.1 State Assistance. *Escambia County will utilize all available resources of the Florida Department of State, Division of Historical Resources in the identification of archeological and/or historic sites or structures within the County and will utilize guidance, direction, and technical assistance received from this agency.*

Analysis: The applicant did not provide any documentation of a request made to or response received from the Florida Master Site File, Division of Historical Resources regarding whether there are any previously recorded resources within the parcel. Development of the site remains subject to LDC provisions in Chapter 4, Article 6, Historical and Archeological Resources, requiring the cessation of construction or other development activities should archaeological or historical artifacts or resources be discovered until a determination of significance is completed. Once a project is proposed and application submitted to the County, such proposal will be reviewed and must receive approval thru the Site Plan Review process.

C. Natural Environment.

CP Policy CON 1.1.2 Wetland and Habitat Indicators. *Escambia County has adopted and will use the National Wetlands Inventory Map, the Escambia County Soils Survey, and the Florida Fish and Wildlife Conservation Commission's (FFWCC) LANDSAT imagery as indicators of the potential presence of wetlands or listed wildlife habitat in the review of applications for development approval.*

CP Policy CON 1.1.6 Habitat Protection. *Escambia County will coordinate with the FDEP, FFWCC, and other state or federal agencies so as to provide the fullest protection to marine or wildlife habitats that may be impacted by existing or proposed development within the County.*

CP Policy CON 1.3.1 Stormwater Management. *Escambia County will protect surface water quality by implementing the stormwater management policies of the Infrastructure Element to improve existing stormwater management systems and ensure the provision of stormwater management facilities concurrent with the demand for such facilities.*

CP Policy CON 1.3.6 Wetland Development Provisions. *Development in wetlands will not be allowed unless sufficient uplands do not exist to avoid a taking. In this case, development in wetlands will be restricted to allow residential density uses as indicated by the LDC:*

CP CON 1.5.4 Extraction and Reclamation Review. *Escambia County will subject all new or expanded resource extraction and reclamation activities to a mandatory development review process to assess technical standards for public safety, environmental protection, and engineering design.*

CP Policy CON 1.6.3 Tree Protection. *Escambia County will protect trees through LDC provisions.*

Analysis: A general delineation of existing wetlands was part of the original design of the Sector Plan addressed in the Mid-West Escambia Sector Plan, DSAP document, Section **5.02 Ecological Communities.** Once a project is proposed and application submitted to the County, such proposal will be reviewed and must receive approval thru the Site Plan Review process.

3. <u>Comprehensive Plan requirements for changes to an existing DSAP.</u>

OBJ FLU 16.6 Specific Area Plans

Changes to an Existing DSAP describes the Comprehensive Plan requirements for changing the DSAP.

Changes to an Existing DSAP

Any addition or deletion of property or changes to the neighborhood, center or district boundaries in an approved DSAP shall follow the County's established processes. It shall include an evaluation and analysis of the impacts to the approved or planned land uses and the ability of the proposed amendment to meet the principles and guidelines

outlined in this plan. Such additions or deletions shall not be designed to create remnant areas or fragmented DSAPs.

Evaluation and Analysis of impacts- Components of the SP include aspects such as community design, environmental analysis, transportation guidance and economic development principles. The Final Land Use map, (Figure 2.01.A) (Attachment A), identifies the overall boundaries of the SP, the distribution, extent and location of land uses. The Land Use Plan and Development Program provide specific growth data with development program calculations and assigning permissible densities and intensities for the various uses. The type of development (land use plan), and corresponding densities were assigned based on the proportionate share of the overall SP.

Section 2.02 Development Program of the SP illustrates the development calculations by individual DSAP allowances. The total developable land under the Muscogee DSAP, located in the southern section of the SP, is approximately 3,380 acres; under the Jacks Branch DSAP, located in the northern section of the SP, the total developable land is approximately 5,231.70 acres. Both of the branches are clearly identified in Figure 2.01.A. (Attachment A).

The parcels are in the Southeast area of the Muscogee DSAP, accessible via Kingsfield Road. General analysis of the surrounding area under the DSAP Land Use Plan assigns predominantly low-level residential uses, Conservation Neighborhood, as the primary categories. If approved, the requested removal of the parcels **would create a remnant area** in Section M-26 with 4 parcels that will be isolated from the rest of the DSAP.

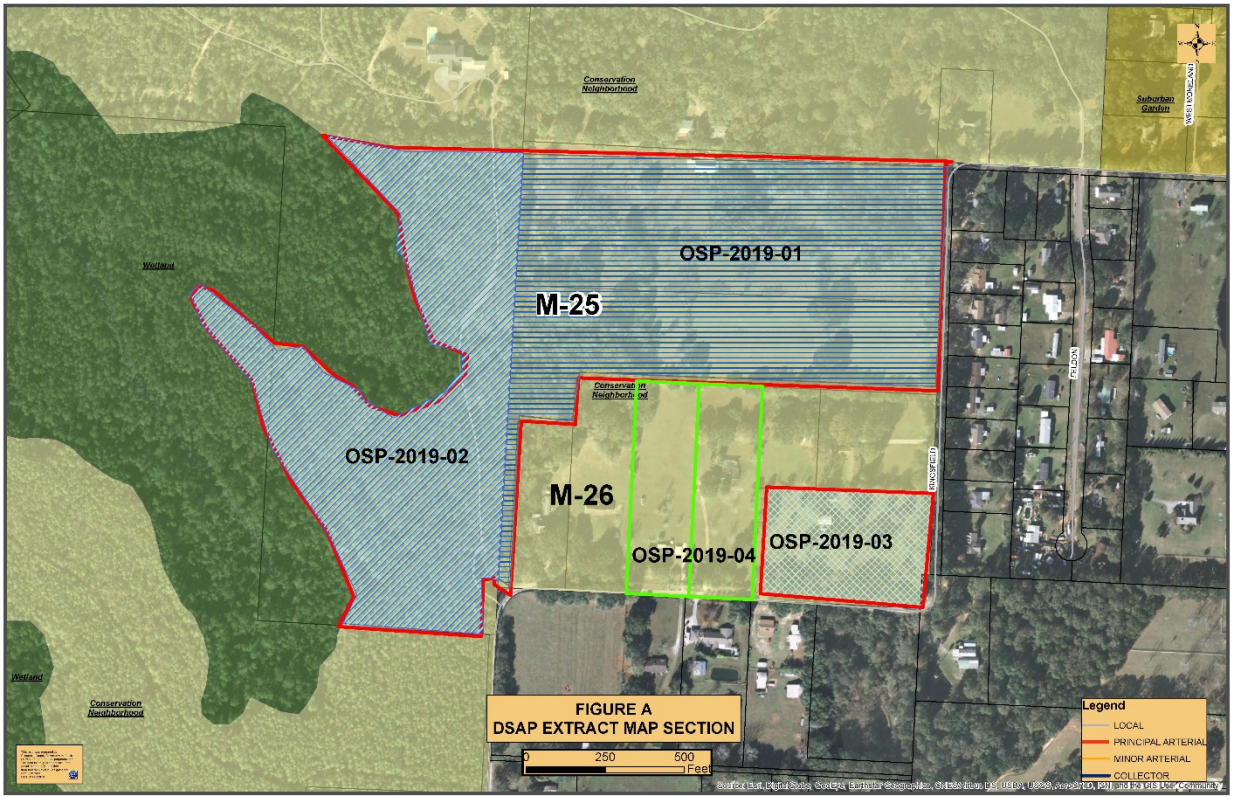
4. The parcel size in relation to the individual DSAP Land Use category and in relation to the overall Sector Plan and the aggregate acreage of any granted Opting-Outs.

The applicant's parcels, approximately 5.99 +/- acres, are located within the Muscogee Branch DSAP and are specifically identified in the Land Use map, Figure 2.01.A, under section **M-26**.

Based on staff's calculations, utilizing data from Section 2.02 of the DSAP document, the total developable acreage in the entire Sector Plan is 8,611.80 acres; the applicant's parcel represents **0.07%** of that existing developable acreage.

Under Section 2.02 Development Program calculation tables, (page 34 of the DSAP) the total residential developable acreage of the **Muscogee DSAP** under the Conservation Neighborhood Land Use is 1,289.90 acres. Removal of the applicant's +/- 5.99 acres will result in a decrease of 0.46**%.**

The developable acreage for this specific section, is listed under the development program calculations table, (page 36 of the DSAP), as a combined 60.8 total developable acres, shared by ten parcels included in the M-26 section.



(FIGURE A)

The specific Muscogee DSAP Land Use for parcels in section M-26 is identified as **Conservation Neighborhood** with total dwelling unit development allowances assigned as follows:

M-26 section total development acreage 60.8 acres-
-low density x (0.1) yielding a total density of 6 dwelling units
-medium density x (1) yielding a total density of 60 dwelling units
-high density x (3) yielding a total density of 182 dwelling units

Derived from the analysis of the baseline data we can identify the following trends:

M-26 section
a. the applicant's parcel area represents 9.85% of the total developable area for this Section.
b. removal of the applicant's +/-5.99 acres from the total developable acreage for section M-26, will result in a reduction of 17.97 total dwelling units under the high-density allocation.

This is the **fifth Opt-Out request** submitted to and processed by County staff. If approved, the total Sector Plan aggregate acreage will be **125.10**

The original Sector Plan profile identified approximately 15,000 acres of land, the availability of infrastructure and public services and the protection of natural resources; the calculations used to complete the maximum development scenario for the Plan were specific and resulted in a **balanced jobs-to-housing ratio**. Changes to or variations of any of the original data used for the plan could hinder the balance and the viability of attaining the SP goals and objectives.

Assuming a maximum theoretical buildout under the mixture of uses, the DSAP area would produce approximately 27,145 jobs. When analyzed using the maximum residential build-out of 23,000 dwelling units, the result, is a jobs-to- employed residents' ratio of **1.18**. It should be noted that although there is no single perfect ratio, an area is generally considered to be "balanced" if it has a jobs-to-housing ratio of roughly **0.8 to 1.2.** If the proposed amendment is approved the resulting **job-to-housing ratio will be 1.20.**

In order to maintain the cohesiveness of the SP, while at the same time fostering innovative planning and development strategies, County staff will continue to assess each request within the SP, on case by case basis, providing continuous analysis of the impact of each proposal on the Sector Plan.

5. The existing transportation infrastructure and any effect the proposal may have on the capacity of that infrastructure.

TTO Staff has reviewed the Sector Plan Opt-Out Case OSP-2019-04 2003 W. Kingsfield Road, agenda item for the Planning Board meeting. Please see the below comments.

The property in question has frontage on (CR 186) W. Kingfield Road. W. Kingsfield Road is a two-lane undivided facility without paved shoulders. The approximate pavement width for this segment of the roadway is 18 feet, with right-of-way at 30 feet. The posted speed is 35 MPH.

The County has an active project in design "Kingsfield Road Extension Project" that will reconstruct the existing roadway from Hwy 97 west to the first 90-degree curve, as well as construct a new 2-lane roadway further west to connect to the eventual Beulah Interchange Connector Project. The County is currently nearing 60% design, and in the right-of-way phase. Construction phase will follow design and right-of-way phases, once the necessary funding has been identified. The new extension roadway will run east to west through the subject property (see attached map), and the County is currently in communications with the property owners about the right-of-way needed to accommodate the new roadway.

Per the TPO's Congestion Management Process Plan, this section of Kingsfield Road does not have a formal roadway classification; however, the County considers its function as a local collector roadway. The County performed traffic counts on this portion of W. Kingsfield Road in 2017. The daily volume was recorded as 641 near

Beulah Road and 1,168 just west of Highway 97. This segment of the roadway is functioning within its allowable capacity.

TTO's review is solely based off the application submittal packet, so the comments above hold no bearing on any future TTO comments during the Development Review process.

6. The underlying zoning district and the compatibility with the surrounding DSAP Land Use designation.

The existing parcel is currently zoned Low-Density residential (LDR). If removed from the SP, the following range of permitted uses are allowed under the existing zoning district:

Sec. 3-2.5 Low Density Residential district (LDR).
(a) Purpose. The Low Density Residential (LDR) district establishes appropriate areas and land use regulations for residential uses at low densities within suburban areas. The primary intent of the district is to provide for large-lot suburban type residential neighborhood development that blends aspects of rural openness with the benefits of urban street connectivity, and at greater density than the Rural Residential district. Residential uses within the LDR district are predominantly detached single-family dwellings. Clustering dwellings on smaller residential lots may occur where needed to protect prime farmland from non-agricultural use or to conserve and protect environmentally sensitive areas. The district allows non-residential uses that are compatible with suburban residential neighborhoods and the natural resources of the area.
(b) Permitted uses. Permitted uses within the LDR district are limited to the following:
(1) Residential.
a. Manufactured (mobile) homes only within existing manufactured home parks or subdivisions, or on land zoned SDD prior to adoption of LDR zoning. No new or expanded manufactured home parks or subdivisions.
b. Single-family dwellings (other than manufactured homes), detached and only one per lot, excluding accessory dwellings. Accessory dwellings only on lots two acres or larger. Attached single-family dwellings and zero lot line subdivision only on land zoned V-5 or SDD prior to adoption of LDR zoning.
c. Two-family dwellings and multi-family dwellings up to four units per dwelling (triplex and quadruplex) only on land zoned V-5 or SDD prior to adoption of LDR zoning.
See also conditional uses in this district.
(2) Retail sales. No retail sales.
(3) Retail services. No retail services.
(4) Public and civic.
a. Cemeteries, family only.
b. Public utility structures, excluding telecommunications towers.

See also conditional uses in this district.
(5) Recreation and entertainment.

a. Marinas, private only.

b. Parks without permanent restrooms or outdoor event lighting.

See also conditional uses in this district.

(6) Industrial and related. No industrial or related uses.

(7) Agricultural and related. On land not zoned SDD prior to adoption of LDR zoning, agricultural production and storage is limited to food primarily for personal consumption by the producer. The following additional agricultural uses are allowed on lands zoned SDD prior to LDR zoning:

a. Agriculture, but no farm animals except horses and other domesticated *equines* kept on site, and stables for such animals, accessory to a private residential use with a minimum lot area of two acres and a maximum of one animal per acre.

b. Aquaculture, marine or freshwater.

c. Produce display and sales of fruit, vegetables and similar agricultural products.

d. Silviculture.

The Escambia County Land Development Code defines compatibility as a condition in which land uses, activities or conditions can coexist in relative proximity to each other in a stable fashion over time such that no use, activity, or condition is unduly negatively impacted directly or indirectly by another use, activity, or condition. The character and intensity of the LDR zoning district **is compatible** with the low densities in the Conservation Neighborhood.

The DSAP Land Use for the surrounding parcels is strictly Conservation Neighborhood; based on the Residential Guidelines language, the Conservation Neighborhood Land Use is designed to allow clustered subdivisions of detached housing, with a maximum density of 3 dwellings units per net acre.

7. The consistency of any requested Future Land Use designation with the underlying zoning.

The requested **MU-S** FLU category **will be consistent** with the underlying zoning uses densities and intensities allowed by LDR. From the Escambia County 2030 Comprehensive Plan:

FLUM Mixed-Use Suburban (MU-S)

General Description: Intended for a mix of residential and non-residential uses while promoting compatible infill development and the separation of urban and suburban land uses.

Range of Allowable Uses: Residential, retail sales & services, professional office, recreational facilities, public and civic, limited agriculture.

Standards:

Residential Maximum Density: 25 du/acre
Non-Residential Minimum Intensity: None
Maximum Intensity: 1.0 Floor Area Ratio (FAR)

Escambia County intends to achieve the following mix of land uses for new development within ¼ mile of arterial roadways or transit corridors by 2030:
a) Residential 8% to 25%
b) Public/Rec/Inst. 5% to 20%
c) Non-Residential:
Retail Service-30% to 50%
Office-25% to 50%
In areas beyond ¼ mile of arterial roadways or transit corridors, the following mix of land uses is anticipated:
a) Residential 70% to 85%
b) Public/Rec/Inst. 10% to 25%
c) Non-Residential 5% to 10%

8. Previous FLU designation.

Prior to adoption of the DSAP, the FLU designation for this parcel was **MU-6, Area 4**.

9. Analysis to consider whether the applicant lost development rights or was effectively down zoned as part of the Sector Plan adoption.

Prior to the adoption of the Mid-West Escambia Sector Plan, the parcel was zoned Village Rural Residential, VR-2 with a FLU of MU-6, Area 4. Based on historical data, under the Chapter 7 of the 2020 Comprehensive Plan, Policy 7.A.4.7: Future Land Use Categories (Densities and Intensities), f. (6) MU-6, the average density for residential uses would have been **limited to .50 du/acre**.

Based on that existing data, **the residential development rights** for the parcel were in-fact **increased** by the adoption of the Sector Plan and the assignment of the Conservation Neighborhood Land Use under the DSAP, which has a designated residential development maximum allowance of 3 du/acre.

If approved, any future development associated with this parcel will be evaluated by the Development Review Committee, utilizing the current zoning regulations while at the same time addressing and minimizing any potential impacts that the proposed development could have on the characteristics of the existing low to mid-density residential development listed under the SP's Land Uses.

If approved, the SP boundary map will be adjusted accordingly, to reflect the removal of the parcel from the Plan. Attachment B.

If approved, the parcel will be assigned a FLU of MU-S, as requested. Attachment C.

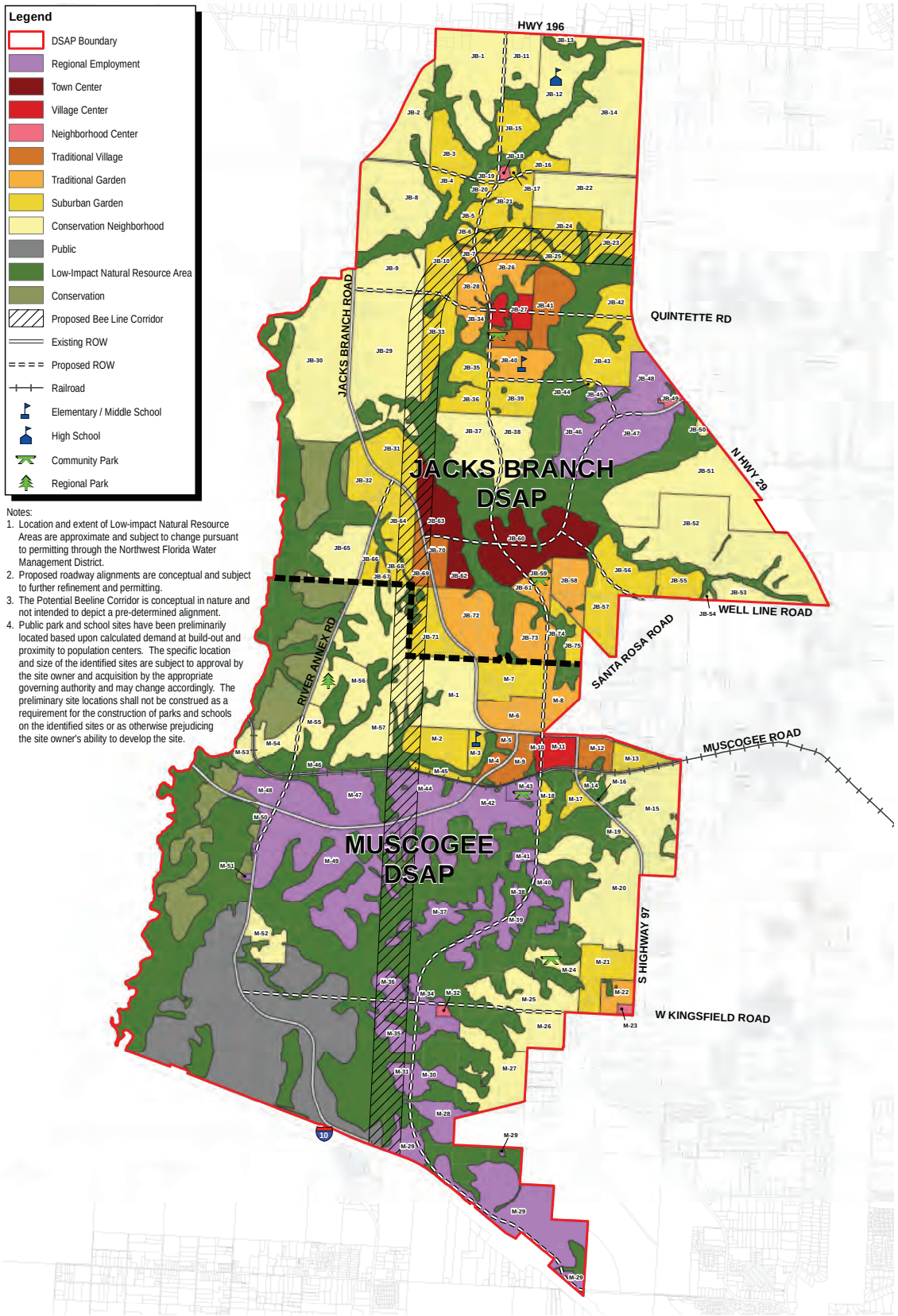
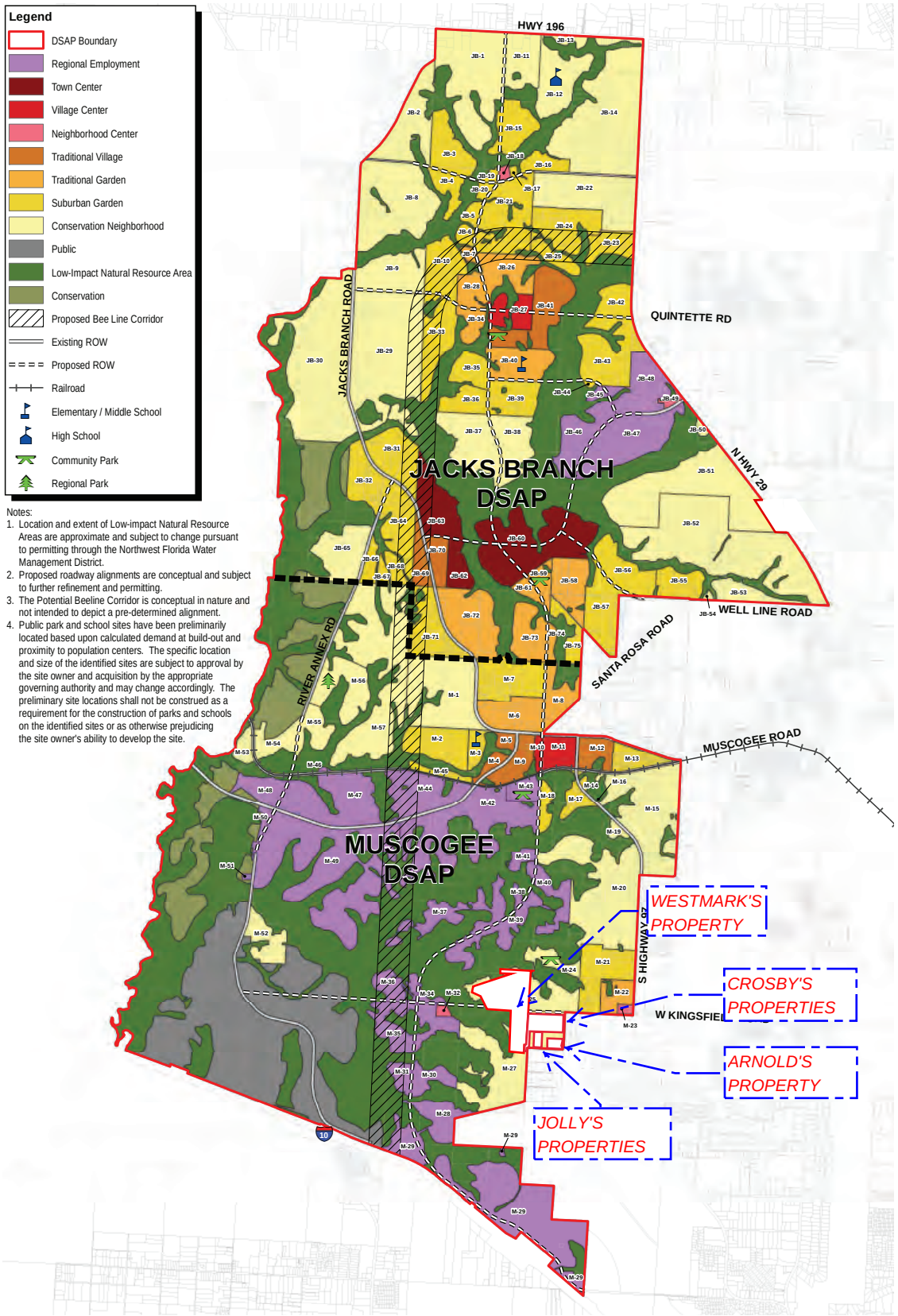


Figure 2.01.A Final Land Use Plan



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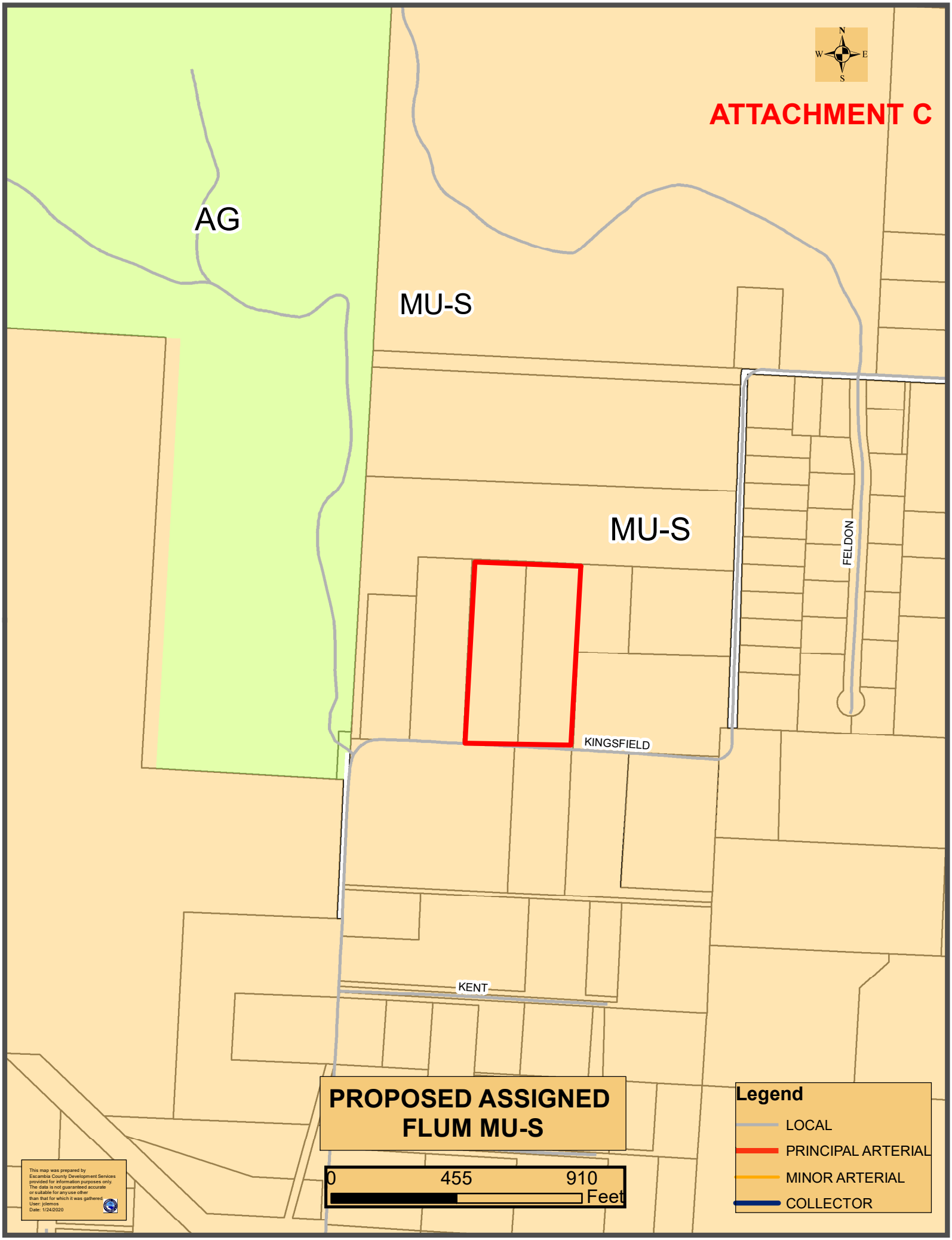
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This map was prepared by Escambia County Development Services provided for information purposes only. The data is not guaranteed accurate or suitable for any use other than that for which it was gathered. User: jclemos Date: 1/24/2020

ORDINANCE NUMBER 2020-___

AN ORDINANCE OF ESCAMBIA COUNTY, FLORIDA, AMENDING THE ESCAMBIA COUNTY MID-WEST SECTOR PLAN, FINAL LAND USE PLAN, FIGURE 2.01.A, REMOVING TWO PARCELS WITHIN SECTION 30, TOWNSHIP 1N, RANGE 31W, PARCEL NUMBER 2203-000-003 TOTALING 3.04 (+/-) ACRES AND PARCEL NUMBER 2203-000-002 TOTALING 2.95 (+/-) ACRES, LOCATED ON KINGSFIELD ROAD, FROM THE ESCAMBIA COUNTY MID-WEST SECTOR PLAN; FURTHER AMENDING PART II OF THE ESCAMBIA COUNTY CODE OF ORDINANCES, THE ESCAMBIA COUNTY COMPREHENSIVE PLAN: 2030, AS AMENDED; AMENDING CHAPTER 7, "THE FUTURE LAND USE ELEMENT," POLICY FLU 1.1.1, TO PROVIDE FOR AN AMENDMENT TO THE 2030 FUTURE LAND USE MAP, ASSIGNING A FUTURE LAND USE CATEGORY TO TWO PARCELS WITHIN SECTION 30, TOWNSHIP 1N, RANGE 31W, PARCEL NUMBER 2203-000-003 TOTALING 3.04 (+/-) ACRES AND PARCEL NUMBER 2203-000-002 TOTALING 2.95 (+/-) ACRES, OF MIXED USE SUBURBAN (MU-S); PROVIDING FOR A TITLE; PROVIDING FOR SEVERABILITY; PROVIDING FOR INCLUSION IN THE CODE; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, pursuant to Chapter 163, Part II, Florida Statutes, Escambia County adopted its Comprehensive Plan on April 29, 2014; and

WHEREAS, Chapter 16, FLU 16.6.1.V of the Escambia County Comprehensive Plan provides guidelines for removing properties from an approved DSAP; and

WHEREAS, the Escambia County Planning Board conducted a public hearing and forwarded a recommendation to the Board of County Commissioners to consider changes (amendments) to the boundaries of the Escambia County Mid-West Sector Plan, Final Land Use Plan Map, Figure 2.01.A, Attachment "A;" and

WHEREAS, Chapter 125, Florida Statutes, empowers the Board of County Commissioners of Escambia County, Florida to prepare, amend and enforce comprehensive plans for the development of the County; and

WHEREAS, the Escambia County Planning Board conducted a public hearing and forwarded a recommendation to the Board of County Commissioners to consider changes (amendments) to the Comprehensive Plan; and

WHEREAS, the Board of County Commissioners of Escambia County, Florida finds that the adoption of this amendment is in the best interest of the County and its citizens;

NOW, THEREFORE, BE IT ORDAINED by the Board of County Commissioners of Escambia County, Florida, as follows:

Section 1. Purpose and Intent

This Ordinance is enacted to carry out the purpose and intent of, and exercise the authority set out in, the Community Planning Act, Sections 163.3161 through 163.3215, Florida Statutes.

Section 2. Title of Map Amendment

This Final Land Use Plan Map amendment shall be entitled – "Opting-Out Escambia County Mid-West Sector Plan OSP 2019-04."

Section 3. Changes to the Final Land Use Plan

The Final Land Use Plan (Figure 2.01.A), as adopted in the Escambia County Mid-West Sector Plan, Land Use Plan and Development Program, and all notations, references and information shown thereon, is further amended to remove the following parcels:

> Two parcels within Section 30, Township 1N, Range 31W, parcel number 2203-000-003 totaling 3.04 (+/-) acres, and parcel number 2203-000-002 totaling 2.95 (+/-) acres, both located on Kingsfield Road.

The amended Final Land Use Plan Map boundary is reflected in Attachment “B.”

Section 4. Title of Comprehensive Plan Amendment

This Comprehensive Plan amendment shall be entitled – "Opting-Out Escambia County Mid-West Sector Plan OSP 2019-04."

Section 5. Changes to the 2030 Future Land Use Map

The 2030 Future Land Use Map, as adopted by reference and codified in Part II of the Escambia County Code of Ordinances, the Escambia County Comprehensive Plan: 2030, as amended; Chapter 7, "Future Land Use Element," Policy FLU 1.1.1; and all notations, references and information shown thereon, is further amended to include the following future land use changes:

> Two parcels within Section 30, Township 1N, Range 31W, parcel number 2203-000-003 totaling 3.04 (+/-) acres, and parcel number 2203-000-002 totaling 2.95 (+/-) acres, both located on Kingsfield Road., included as Attachment C, **assigning a FLU of Mixed-Use Suburban (MU-S).**

Section 6. Severability

DRAFT

If any section, sentence, clause or phrase of this Ordinance is held to be invalid or unconstitutional by any Court of competent jurisdiction, the holding shall in no way affect the validity of the remaining portions of this Ordinance.

Section 7. Effective Date

Pursuant to Section 163.3184(3)(c)(4), Florida Statutes, this Ordinance shall not become effective until 31 days after the Department of Economic Opportunity notifies Escambia County that the plan amendment package is complete. If timely challenged, this Ordinance shall not become effective until the Department of Economic Opportunity or the Administration Commission enters a final order determining the Ordinance to be in compliance.

DONE AND ENACTED this_____ day of _____, 2020.

BOARD OF COUNTY COMMISSIONERS
OF ESCAMBIA COUNTY, FLORIDA

By: _____
Steven Barry, Chairman

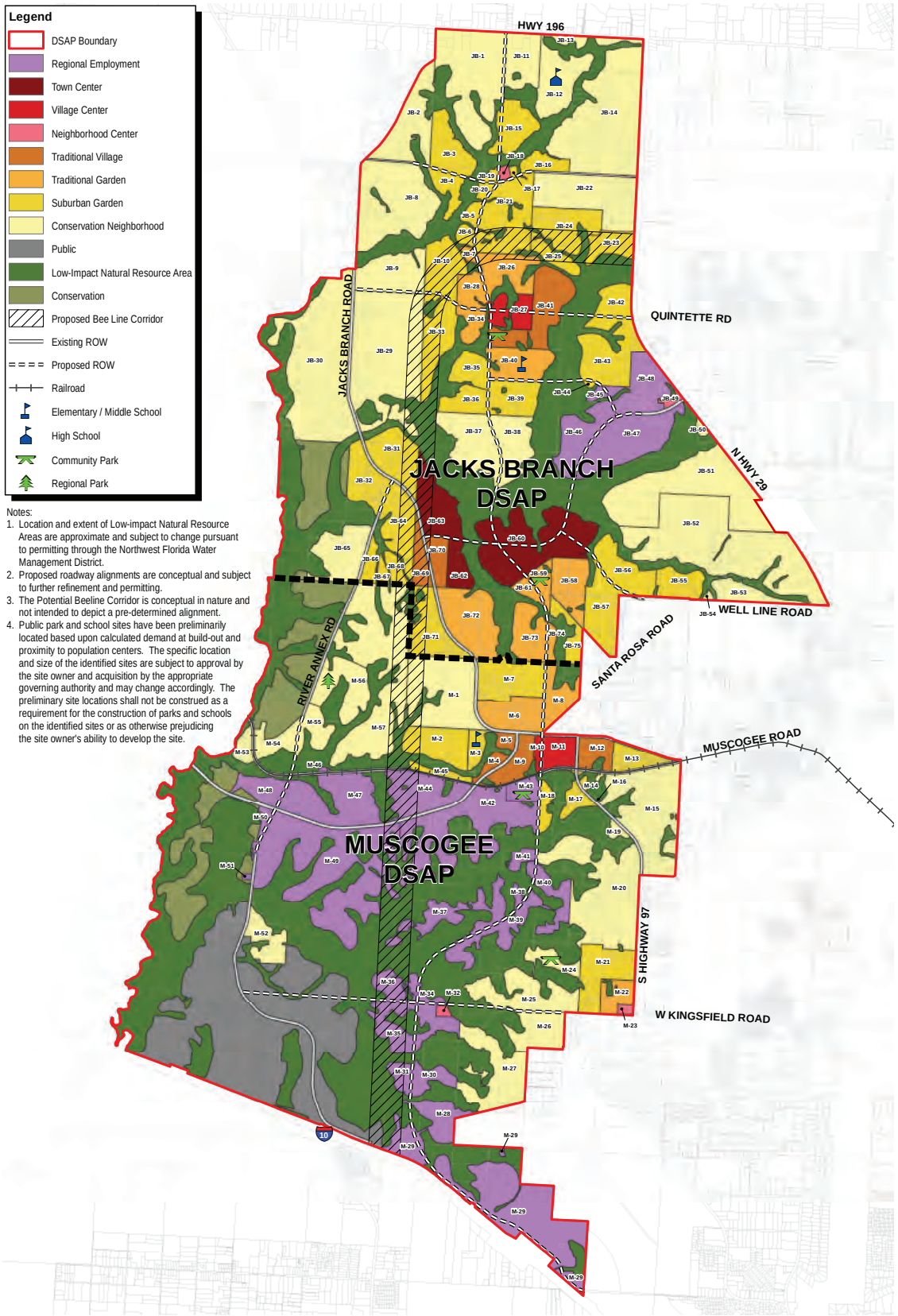
ATTEST: PAM CHILDERS
CLERK OF THE CIRCUIT COURT

By: _____
Deputy Clerk

(SEAL)

ENACTED:
FILED WITH THE DEPARTMENT OF STATE:
EFFECTIVE DATE:

DRAFT



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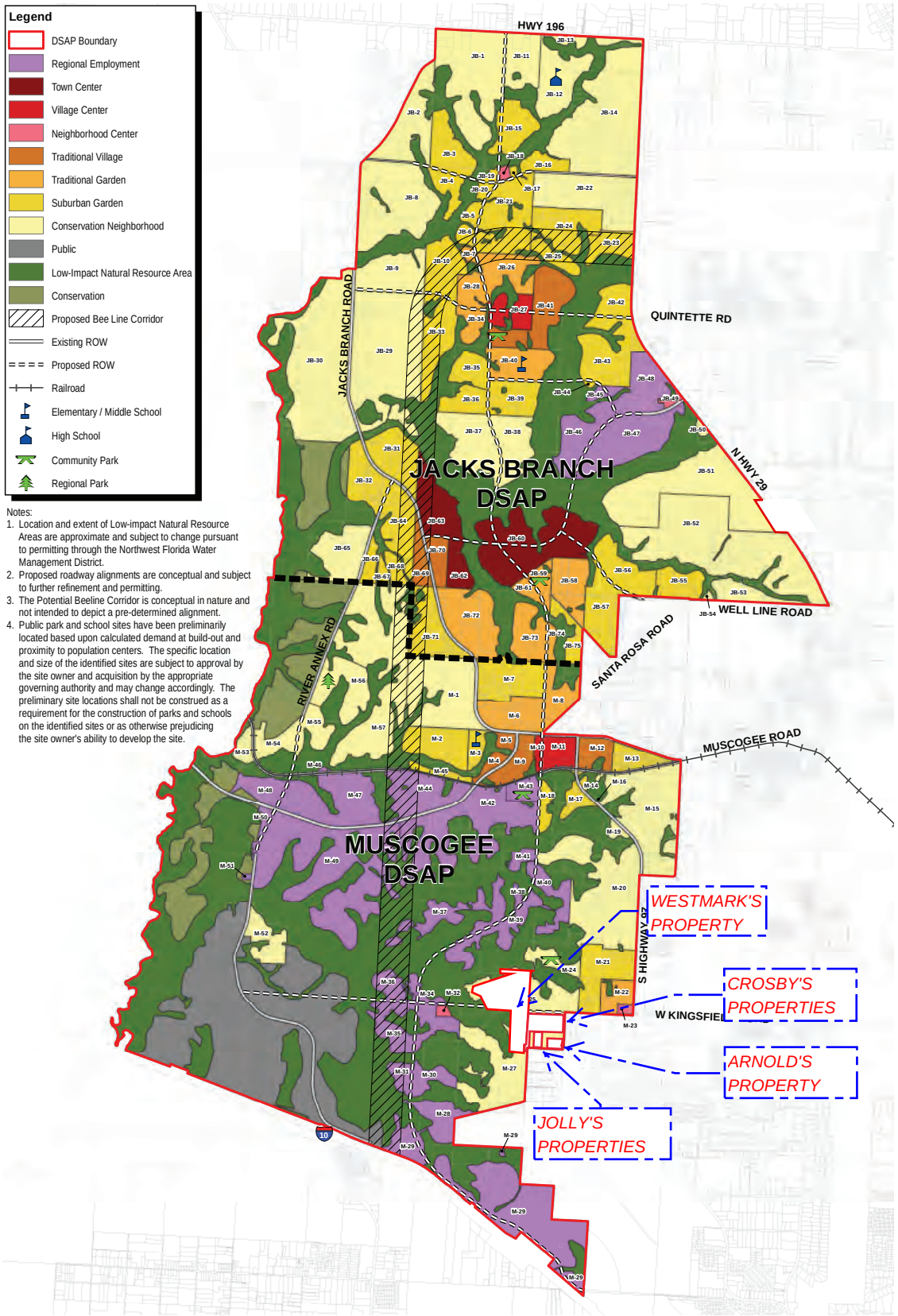

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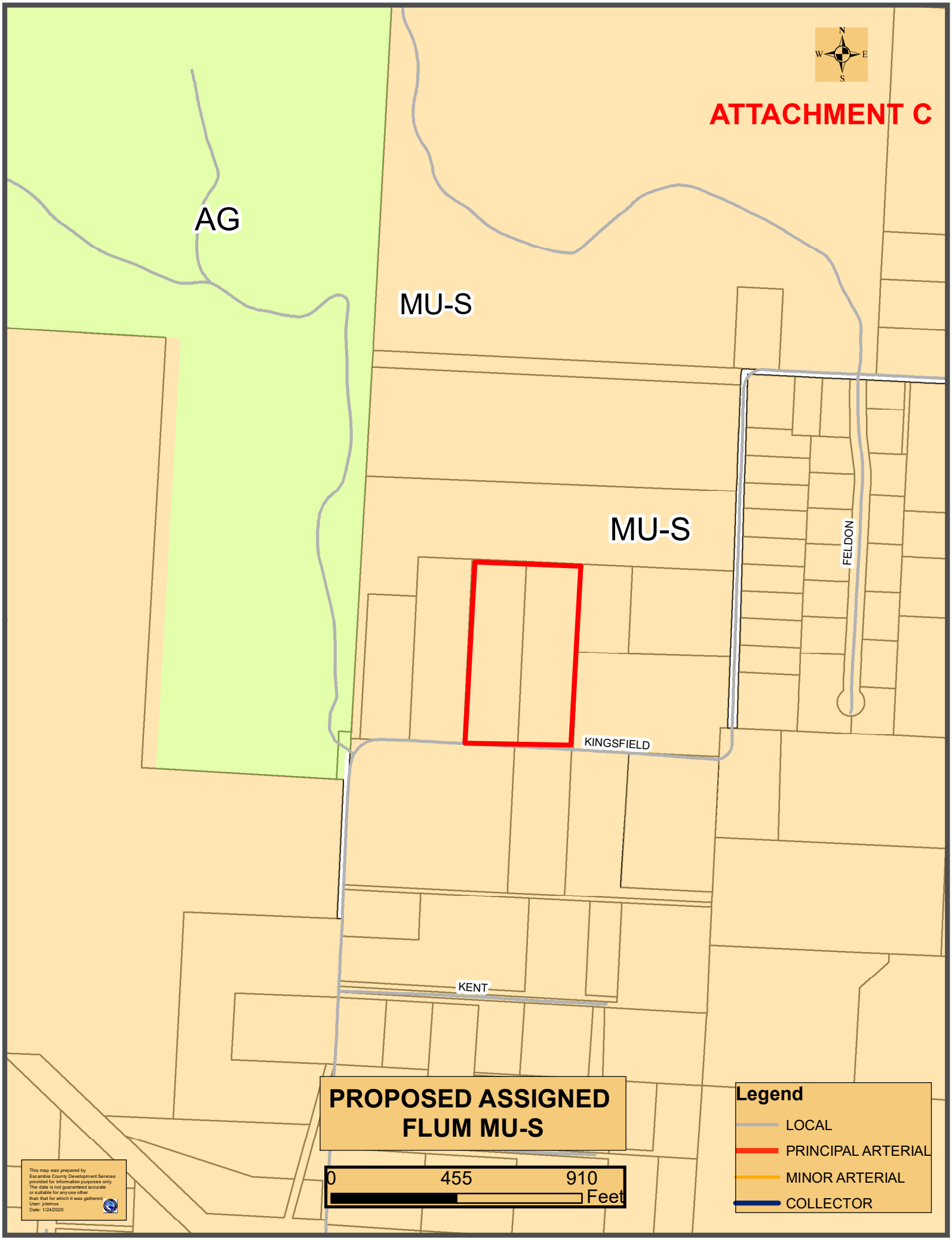
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This map was prepared by Escambia County Development Services provided for information purposes only. The data is not guaranteed accurate or suitable for any use other than that for which it was gathered. User: jclemos Date: 1/24/2020

BOARD OF COUNTY COMMISSIONERS
Escambia County, Florida

Planning Board-Regular **6. D.**

Meeting Date: 03/03/2020

Issue: A Public Hearing Concerning the Review of an Ordinance Amending the Future Land Use Map; LSA-2020-01

From: HORACE JONES, Director

Organization: Development Services

RECOMMENDATION:

A Public Hearing Concerning the Review of an Ordinance Amending Part II of the Escambia County Code of Ordinances, The Escambia County Comprehensive Plan 2030.

That the Board review and recommend to the Board of County Commissioners (BCC) for transmittal to DEO, an Ordinance amending Chapter 7 , Policy 1.1.1, amending the Future Land Use Map.

BACKGROUND:

An application submitted requesting the change of Future Land Use designation for a 26.7 (+/-) acre parcel in the 2700 BLK of Blue Angel Parkway from Commercial (C) to Mixed-Use Urban (MU-U).

BUDGETARY IMPACT:

No budgetary impact is anticipated by the adoption of this Ordinance.

LEGAL CONSIDERATIONS/SIGN-OFF:

The attached Ordinance has been reviewed and approved for legal sufficiency by Kia M. Johnson, Assistant County Attorney. Any recommended legal comments are attached herein.

PERSONNEL:

No additional personnel are required for implementation of this Ordinance.

POLICY/REQUIREMENT FOR BOARD ACTION:

The proposed Ordinance is consistent with the Board's goal "to increase citizen involvement in, access to, and approval of, County government activities."

IMPLEMENTATION/COORDINATION:

This Ordinance, amending the Future Land Use Map (FLUM), will be filed with the Department of State following adoption by the board.

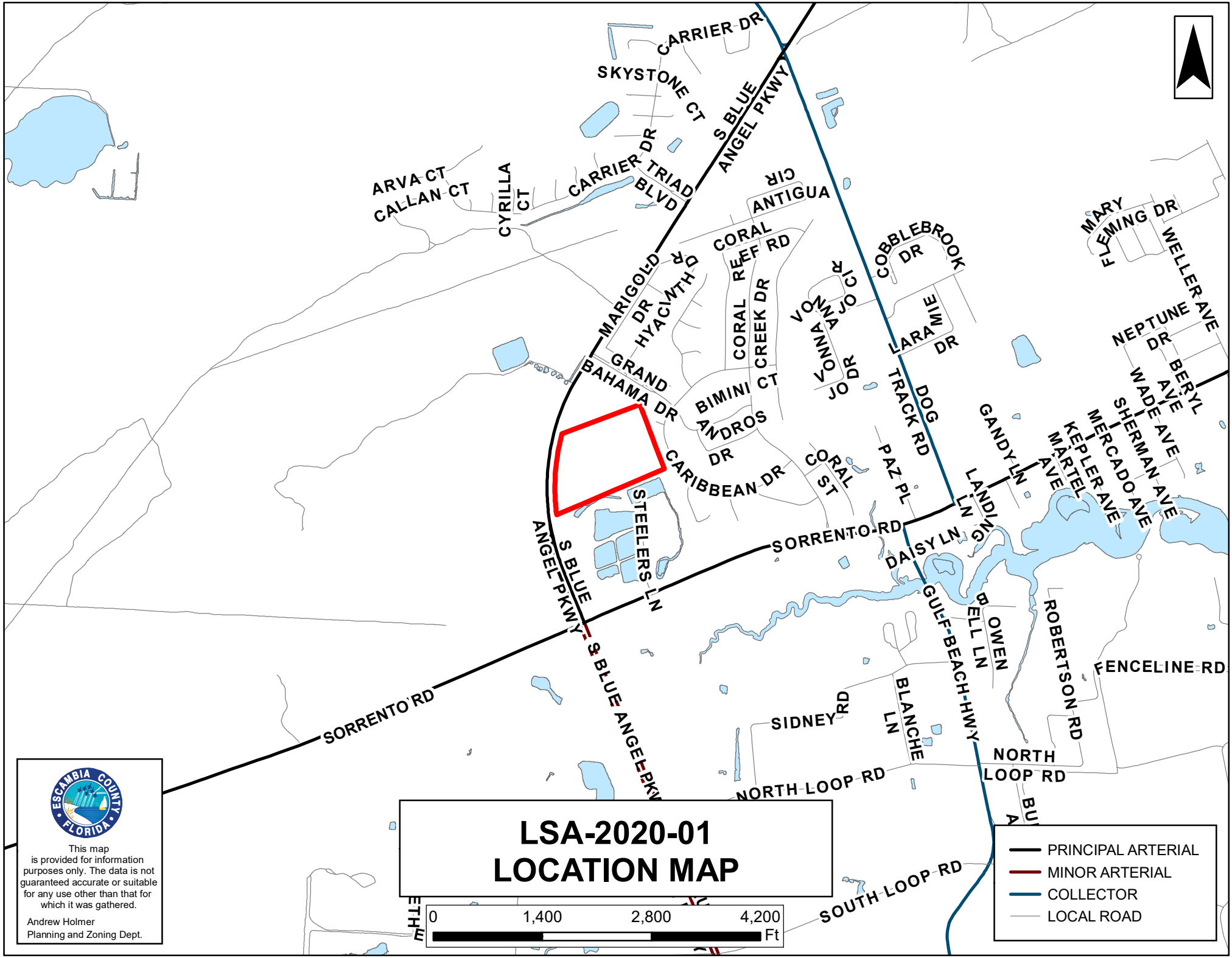
Implementation of this Ordinance will consist of an amendment to the FLUM and distribution of a copy of the adopted Ordinance to interested citizens and staff.

The proposed Ordinance was prepared by the Development Services Department, in cooperation with the County Attorney's Office and all interested citizens. The Development Services Department will ensure proper advertisement.

Attachments

Working Case File
Staff Analysis
Draft Ordinance

LSA-2020-01



LSA-2020-01
LOCATION MAP

ESCAMBIA COUNTY FLORIDA

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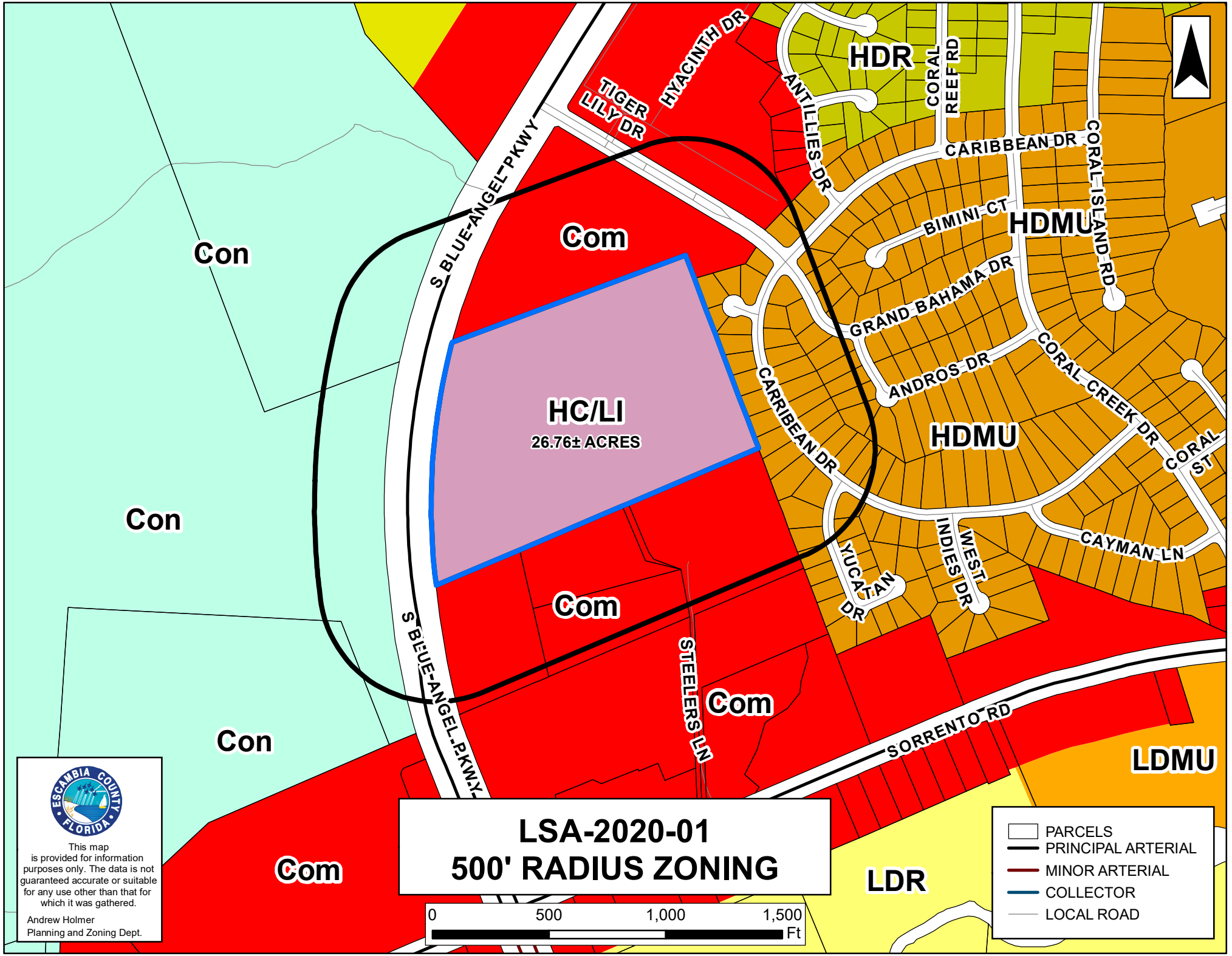
Andrew Holmer
Planning and Zoning Dept.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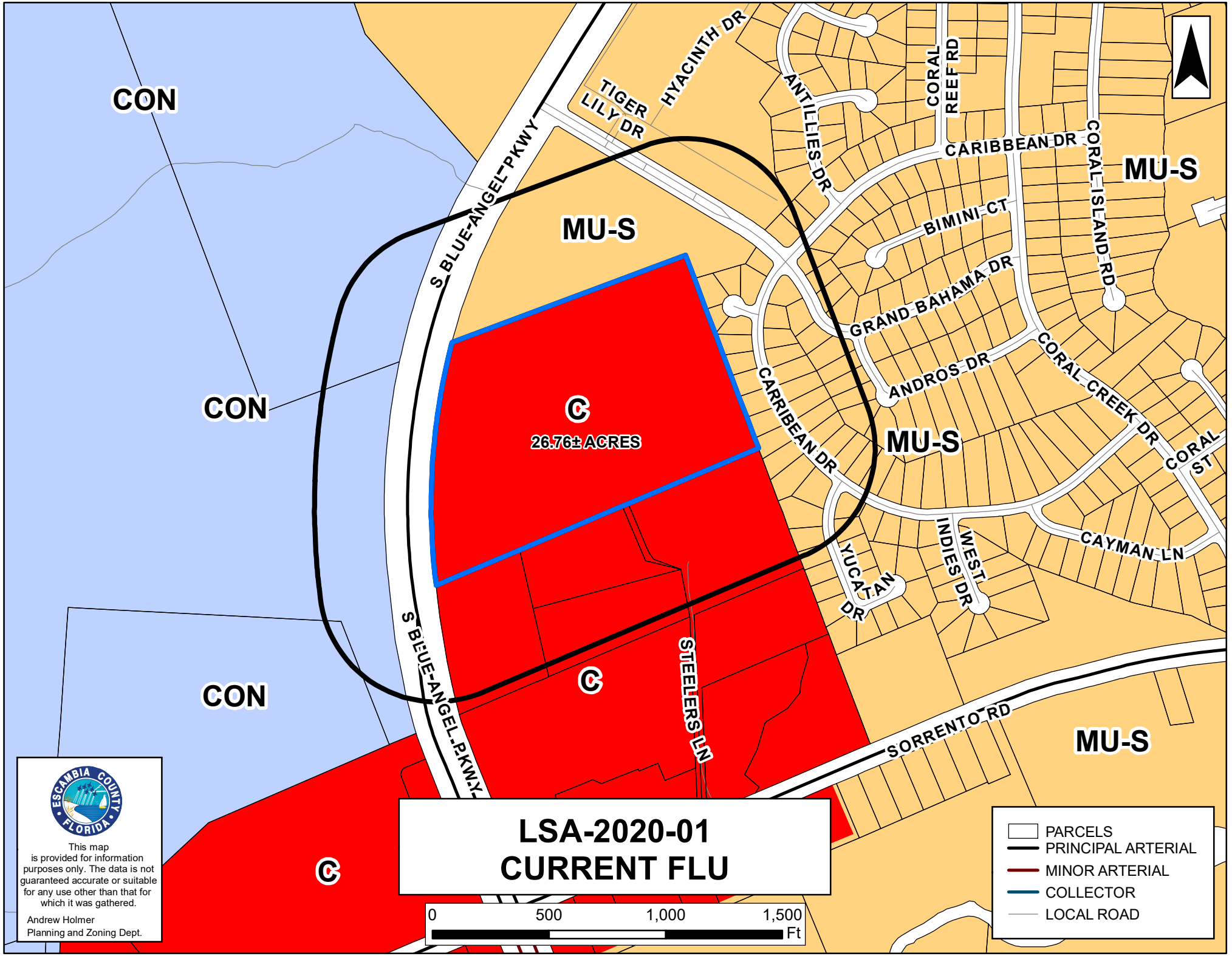
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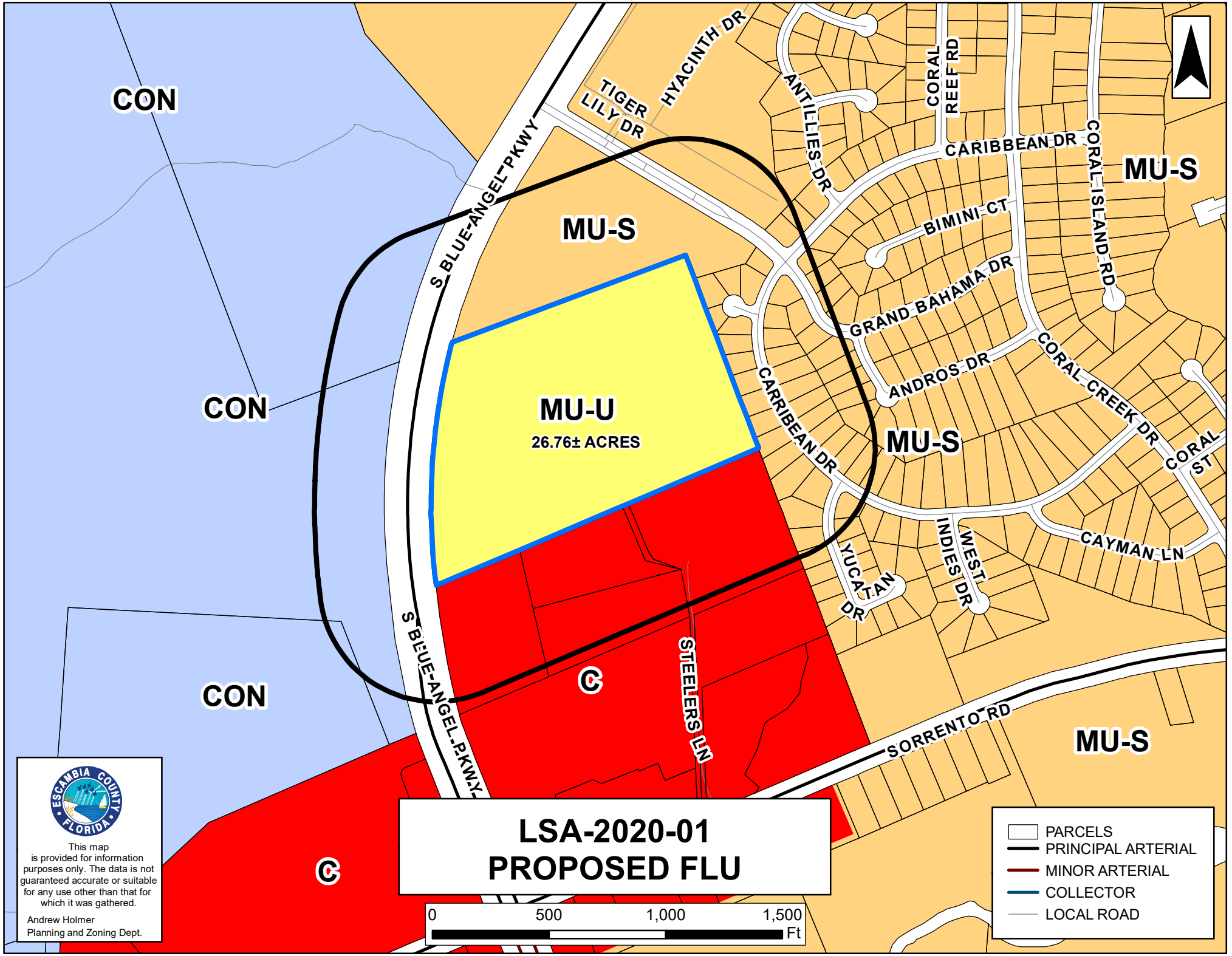
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COLLECTOR
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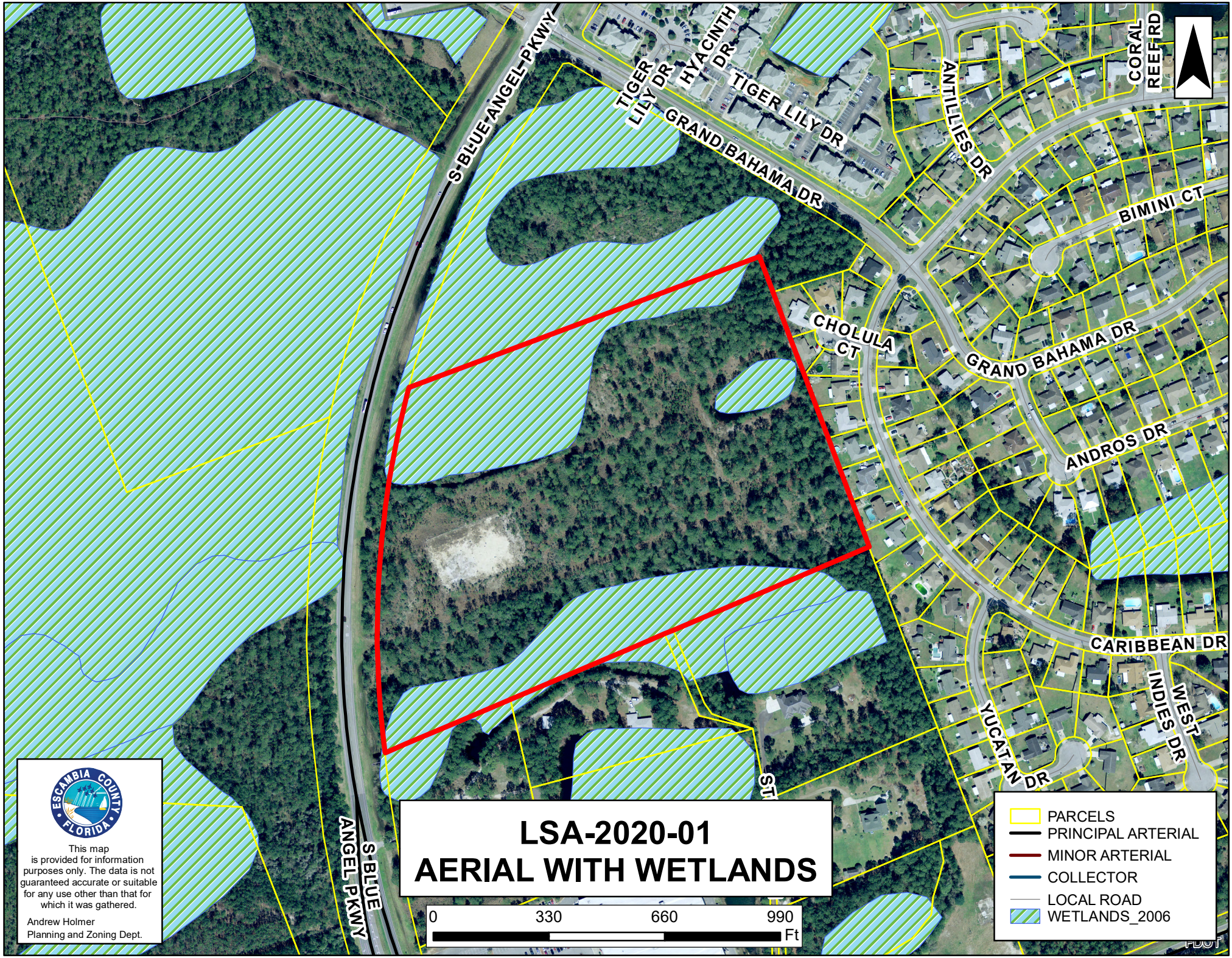
ESCAMBIA COUNTY FLORIDA
This map is provided for information purposes only. The data is not guaranteed accurate or suitable for any use other than that for which it was gathered.
Andrew Holmer
Planning and Zoning Dept.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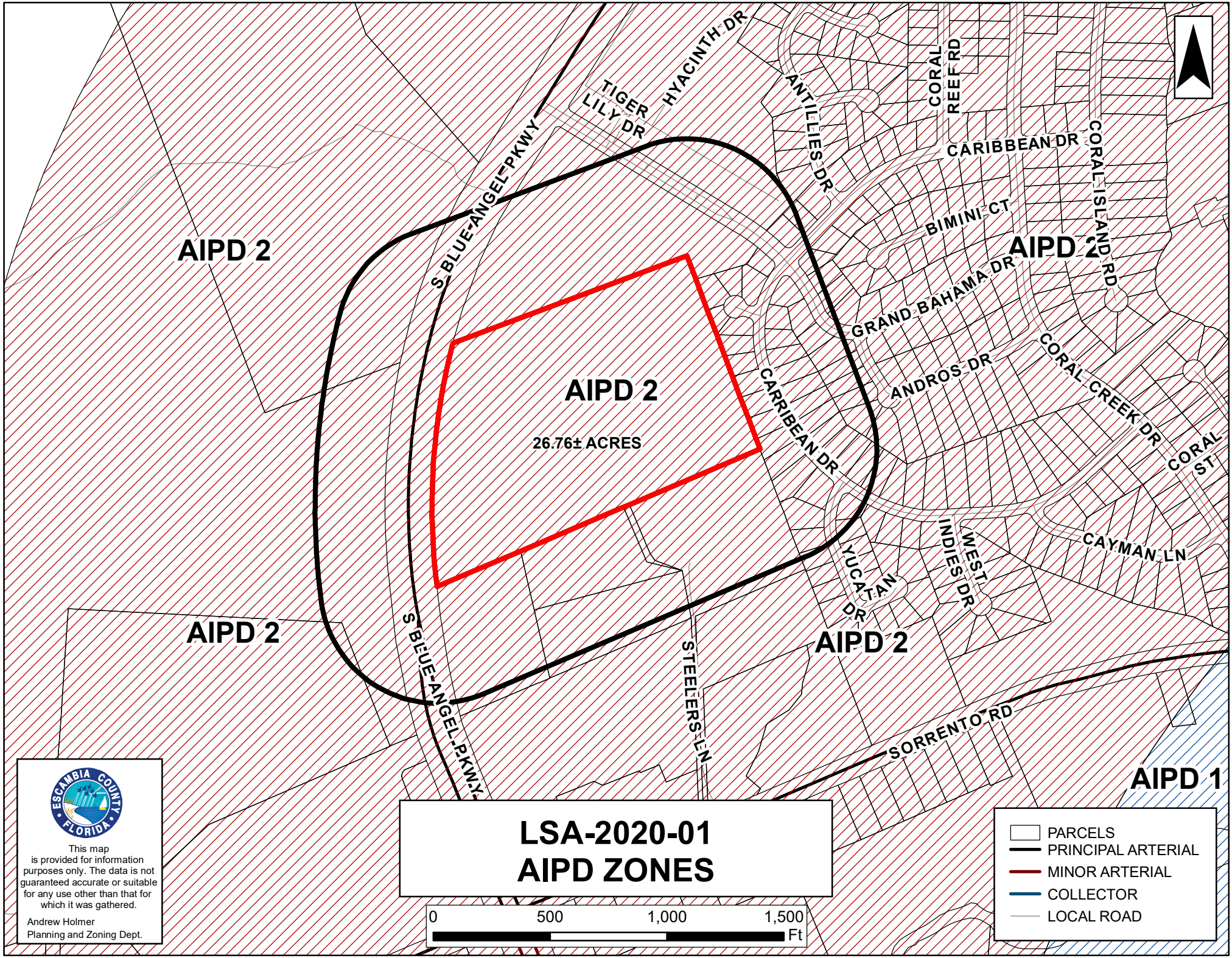
This map is provided for information purposes only. The data is not guaranteed accurate or suitable for any use other than that for which it was gathered.
Andrew Holmer
Planning and Zoning Dept.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ESCAMBIA COUNTY FLORIDA
This map is provided for information purposes only. The data is not guaranteed accurate or suitable for any use other than that for which it was gathered.
Andrew Holmer
Planning and Zoning Dept.

Notice of
Public Hearing
Sign

Looking South

Looking West across
Blue Angel Pkwy

Looking North

FOUNTAIN
SCHULTZ &
BRIDGFORD
PLLC
ATTORNEYS AT LAW

KENNETH R. FOUNTAIN | KERRY ANNE SCHULTZ | SCOTT C. BRIDGFORD

December 19, 2019

VIA HAND DELIVERY
Escambia County Development Services Department
3363 West Park Place
Pensacola, FL 32505

RE: Owner: Thomas M. Bizzell and Martin S. Sharron, as Successor Trustees of the Edward K. Edwards Revocable Trust
Subject Parcel: 05-3S-31-1500-000-000
Future Land Use Map Amendment Application

Dear Sir or Madam:

I represent Southland Contracting, Inc., the purchaser of the above-referenced property. Please direct all future correspondence to me. In support of the Future Land Use Map Amendment Application, please be advised of the following:

(1) Owner: Thomas M. Bizzell and Martin S. Sharron, as Successor Trustees of the Edward K. Edwards Revocable Trust. Enclosed is a copy of the Escambia County Property Appraiser information to verify proof of ownership and the current Warranty Deed showing the owner of record. Enclosed also is a copy of the Edwards K. Edwards Revocable Trust.
(2) The applicant requests to amend the Future Land Use Map from Commercial (Com) to Mixed-Use Urban (MU-U) for the purpose of developing an apartment complex with approximately 312 units.
(3) Enclosed is a copy of the Street Map depicting the general property location.
(4) Enclosed is the legal description of the exact property area proposed for a future land use map amendment, including (a) street address; (b) property reference number; (c) boundary survey; (d) total acreage requested for amendment.
(5) Enclosed is a check in the amount of $2,969.00 for the application fee.
(6) Enclosed is a complete Data and Analysis.
(7) Enclosed is a copy of the Survey.

2045 FOUNTAIN PROFESSIONAL CT., STE. A | NAVARRE, FLORIDA 32566
(850) 939-3535 | (850) 939-3539 *fax*

SANTA ROSA BEACH
(850) 622-2700 | (850) 622-2722 *fax*

FOUNTAINLAW.COM

Should you have any questions, please do not hesitate to contact my office. Thank you for your consideration.

Sincerely,
Fountain, Schultz & Bridgford, P.L.L.C.

Kerry Anne Schultz, Esq.

Enclosures as stated

FOUNTAIN
SCHULTZ
BRIDGFORD
PLLC
ATTORNEYS AT LAW

KENNETH R. FOUNTAIN | KERRY ANNE SCHULTZ | SCOTT C. BRIDGFORD

Thursday, January 30, 2020

VIA REGULAR MAIL
Escambia County Development Services Department
3363 West Park Place
Pensacola, FL 32505

RE: Owner: Thomas M. Bizzell and Martin S. Sharron, as Successor Trustees of the Edward K. Edwards Revocable Trust
Subject Parcel: 05-3S-31-1500-000-000
Future Land Use Map Amendment Application

Dear Sir or Madam:

Scott Bridgford, an attorney with our law firm, will be attending the Future Land Use Amendment Application hearing on Tuesday, February 4, 2020, in my absence. The owners of the property acknowledge Mr. Bridgford's substitution for me at the hearing.

Sincerely,

Kerry Anne Schultz, Esq.

ACKNOWLEDGEMENT

We, Thomas M. Bizzell and Martin S. Sharron, as Successor Trustees of The Edward K. Edwards Revocable Trust, hereby agree to Scott Bridgford's attendance at the Future Land Use Amendment Application hearing on Tuesday, February 4, 2020, in Kerry Anne Schultz's absence.

Thomas M. Bizzell Trustee

Thomas M. Bizzell, as Successor Trustees of
the Edward K. Edwards Revocable Trust

Martin S. Sharron

Martin S. Sharron, as Successor Trustees of
the Edward K. Edwards Revocable Trust

2045 FOUNTAIN PROFESSIONAL CT., STE. A | NAVARRE, FLORIDA 32566
(850) 939-3535 | (850) 939-3539 *fax*

SANTA ROSA BEACH
(850) 622-2700 | (850) 622-2722 *fax*

FOUNTAINLAW.COM

FUTURE LAND USE MAP AMENDMENT APPLICATION

CHECKLIST

1. ✓ Owner(s) Name, Home Address and Telephone Number. An email address is optional (see form herein).
2. ✓ Letter of request, including reason(s) for map amendment and desired future land use category
3. ✓ Notarized Affidavit of Ownership and Authorization (form herein)
4. ✓ Notarized Affidavit of Ownership and Limited Power of Attorney (form herein) if agent will act in owner's behalf
5. ✓ Concurrency Determination Acknowledgement (form herein)
6. ✓ Proof of Ownership (Copy of Warranty Deed or Tax Notice) - Also need copy of Contract for Sale if the change of ownership has not yet been recorded.
7. _____ Street Map depicting general property location
8. ✓ Legal Description of exact property area proposed for a future land use map amendment, including:
   - ___ Street Address
   - ___ Property Reference Number(s)
   - ___ Boundary Survey
   - ___ Total acreage requested for amendment
9. ✓ Land Use Map Amendment Application fee
10. ✓ Complete Data and Analysis (See applicable page herein)

ESCAMBIA COUNTY DEVELOPMENT SERVICES DEPARTMENT
3363 West Park Place, Pensacola, FL 32505 (850) 595-3475

FUTURE LAND USE MAP AMENDMENT APPLICATION

(THIS SECTION FOR OFFICE USE ONLY):

TYPE OF REQUEST: SMALL SCALE FLU AMENDMENT _____

LARGE SCALE FLU AMENDMENT ✓

Current FLU: Com **Desired FLU:** MU-U **Zoning:** HC/LI **Taken by:** A. Lindsay

Planning Board Public Hearing, date(s): Feb 4, 2020

BCC Public Hearing, proposed date(s): TBD

Fees Paid 2,969.50 **Receipt #** _____ **Date:** 12/20/2019

OWNER'S NAME AND HOME ADDRESS AS SHOWN ON PUBLIC RECORDS OF ESCAMBIA COUNTY, FL

Name: Thomas M. Bizzell & Martin S. Sharron, Successor Co-Trustees for Edward K. Edwards Revocable

Address: 3250 West Navy Boulevard

City: Pensacola State: Florida Zip Code: 32505

Telephone: 850-434-5574

Email: tombizzell@cpabizzness.com

DESCRIPTION OF PROPERTY:

Street address: 2700 Blk Blue Angel Parkway, Pensacola, Florida 32506

Subdivision:

Property reference number: 053S31150000000

Section: 05 Township: 3 South Range: 31 West

See Exhibit "A" attached hereto for the full description

Size of Property (acres): Approximately 27.7 acres

ESCAMBIA COUNTY DEVELOPMENT SERVICES DEPARTMENT
3363 West Park Place, Pensacola, FL 32505 (850) 595-3475

AFFIDAVIT OF OWNERSHIP AND AUTHORIZATION FOR FUTURE LAND USE CHANGE REQUEST

By my signature, I hereby certify that:

1) I am duly qualified as owner or authorized agent to make such application, this application is of my own choosing, and staff has explained all procedures relating to this request; and

2) All information given is accurate to the best of my knowledge and belief, and I understand that deliberate misrepresentation of such information will be grounds for denial or reversal of this application and/or revocation of any approval based upon this application; and

3) I understand there are no guarantees as to the outcome of this request, the application fee is non-refundable; and

4) The signatory below will be held responsible for the balance of any advertising fees associated with required public hearings for this amendment request (Payment due within 90 days of invoice date) or future planning and zoning applications will not be accepted; and

5) I authorize placement of a public notice sign(s) on the property referenced herein at a location(s) to be determined by County Staff.

Thomas M. Bizzell Thomas M. Bizzell Tte. 12/18/2019
Signature (Property Owner) Printed Name Mawdsley, Shawn TTE Date 12/18/19

Kelly Anne Schultz 12/18/19
Signature (Agent's Name (or owner if representing oneself) Printed Name Date

Address: 2045 Fountain Professional Ct. Ste. A

City: Navarre State: FL Zip: 32566

Telephone (850) 939 - 3535 Fax # (850) 939 - 3539

Email: kaschultz@fountainlaw.com

STATE OF FL
COUNTY OF Escambia

The forgoing instrument was acknowledged before me this 18th day of Dec.,
year of 2019 by, Thomas M. Bizzell Tte. Mawdsley Shawn who ( ) did (✓) did not take an oath. He/she is (✓) personally known to me, ( ) produced current Florida/Other driver's license, and/or ( ) produced current _____ as identification.

Carol J. Miller
Signature of Notary Public Date

Carol J. Miller
Printed Name of Notary

My Commission Expires _____ Commission No. _____
(Notary seal must be affixed)

Notary Public, State of Florida
Comm. Expires Oct. 5, 2022
Comm. No. GG261125

ESCAMBIA COUNTY DEVELOPMENT SERVICES DEPARTMENT
3363 West Park Place, Pensacola, FL 32505 (850) 595-3475

FUTURE LAND USE MAP AMENDMENT APPLICATION
CONCURRENCY DETERMINATION ACKNOWLEDGMENT

Project name: The Preserve at Perdido

Property reference #: Section 05 Township 35 Range 31

Parcel # 150000000

Project Address: 2700 Blk Blue Angel Pkwy - Pensacola FL 32506

I/We acknowledge and agree that no future development permit (other than a rezoning/reclassification) shall be approved for the subject parcel(s) prior to the issuance of a certificate of concurrency for such proposed development based on the densities and intensities contained within such future development permit application.

I/We also acknowledge and agree that no development permit or order (other than a rezoning /reclassification) will be issued at that time unless at least one of the concurrency management system standards is met as contained in the Escambia County Code of Ordinances, Part II, Section 6.04, namely:

(1) The necessary facilities and services are in place at the time a development permit is issued; or

(2) A development permit is issued subject to the condition that the necessary facilities and services will be in place when the impacts of the development occur; or

(3) The necessary facilities are under construction at the time a permit is issued; or

(4) The necessary facilities and services are the subject of a binding executed contract for the construction of the facilities or the provision of services at the time the development permit is issued. NOTE: This provision only relates to parks and recreation facilities and roads. The LDC will include a requirement that the provision or construction of the facility or service must commence within one (1) year of the Development Order or Permit; or

(5) The necessary facilities and services are guaranteed in an enforceable development agreement. An enforceable development agreement may include, but is not limited to, development agreements pursuant to Section 163.320, Florida Statutes or an agreement or development order issued pursuant to Chapter 380, Florida Statutes. Any such agreement shall include provisions pursuant to paragraphs 1, 2, or 3 above.

(6) The necessary facilities needed to serve new development are in place or under actual construction no more than three (3) years after issuance, by the County, of a certificate of occupancy or its functional equivalent. NOTE: This provision only relates to roads.

I HEREBY ACKNOWLEDGE THAT I HAVE READ, UNDERSTAND AND AGREE WITH THE ABOVE STATEMENT ON THIS 18 DAY OF Dec, 2019

Thomas M. Bizzell — Thomas M. Bizzell
Owner's signature — **Owner's name (print)** Mark S. Sherman TTEE

Kerry Anne Schultz
Agent's signature — **Agent's name (print)**

ESCAMBIA COUNTY DEVELOPMENT SERVICES DEPARTMENT
3363 West Park Place, Pensacola, FL 32505 (850) 595-3475

AFFIDAVIT OF OWNERSHIP AND LIMITED POWER OF ATTORNEY

As owner of the property located at 2700 BLK BLUE ANGEL Pkwy, Pensacola FL 32506 Pensacola, Florida, Property Reference Number(s) 05 3S 31 15 00000000, I hereby designate Kerry Anne Schultz, Esquire for the sole purpose of completing this application and making a presentation to the Planning Board, sitting as the Local Planning Agency, and the Board of County Commissioners, to request a change in the Future Land Use on the above referenced property.

This Limited Power of Attorney is granted on this 13th day of December, the year of 2019, and is effective until the Board of County Commissioners has rendered a decision on this request and any appeal period has expired. The owner reserves the right to rescind this Limited Power of Attorney at any time with a written, notarized notice to the Planning and Zoning Department.

Martin S Sharron TTE 12/18/19 Martin S Sharron

Thomas M. Bizzell TTE 12/18/2019 Thomas M. Bizzell

Signature of Property Owner Date Printed Name of Property Owner

Signature of Agent Date Printed Name of Agent

STATE OF FL

COUNTY OF Escambia

The foregoing instrument was acknowledged before me this 18 day of Dec, year of 2019, by Thomas Bizzell + Martin Sharron who ( ) did ( ) did not take an oath.

He/she is ( ) personally known to me, ( ) produced current Florida/Other driver's license, and/or ( ) produced current _____ as identification.

Carol J Miller 12/18/19

Signature of Notary Public Date Printed Name of Notary Public

Carol J. Miller
Notary Public, State of Florida
Comm. Expires Oct. 5, 2022
Comm. No. GG261125

Commission Number _____ My Commission Expires _____

(Notary seal must be affixed)

ESCAMBIA COUNTY DEVELOPMENT SERVICES DEPARTMENT
3363 West Park Place, Pensacola, FL 32505 (850) 595-3475

AFFIDAVIT OF OWNERSHIP AND AUTHORIZATION FOR FUTURE LAND USE CHANGE REQUEST

By my signature, I hereby certify that:

1) I am duly qualified as owner or authorized agent to make such application, this application is of my own choosing, and staff has explained all procedures relating to this request; and

2) All information given is accurate to the best of my knowledge and belief, and I understand that deliberate misrepresentation of such information will be grounds for denial or reversal of this application and/or revocation of any approval based upon this application; and

3) I understand there are no guarantees as to the outcome of this request, the application fee is non-refundable; and

4) The signatory below will be held responsible for the balance of any advertising fees associated with required public hearings for this amendment request (Payment due within 90 days of invoice date) or future planning and zoning applications will not be accepted; and

5) I authorize placement of a public notice sign(s) on the property referenced herein at a location(s) to be determined by County Staff.

Thomas M. Bizzell Thomas M. Bizzell Tte. 12/18/2019
Signature (Property Owner) Printed Name Martins. Sherman TTE Date 12/18/19

Signature (Agent's Name (or owner if representing oneself) Printed Name Date

Address: _____

City: _____ State: _____ Zip: _____

Telephone ( ) _____ - _____ Fax # ( ) _____ - _____

Email: _____

STATE OF FL
COUNTY OF Escambia

The forgoing instrument was acknowledged before me this 18th day of Dec.,
year of 2019 by, Thomas Bizzell & Martin Sherman who ( ) did (✓) did not take an oath. He/she is (✓) personally known to me, ( ) produced current Florida/Other driver's license, and/or ( ) produced current _____ as identification.

Carol J. Miller
Signature of Notary Public Date Printed Name of Notary
My Commission Expires _____ Commission No:
(Notary seal must be affixed)

Carol J. Miller
Notary Public, State of Florida
Comm. Expires Oct. 5, 2022
Comm. No. GG261125

ESCAMBIA COUNTY DEVELOPMENT SERVICES DEPARTMENT
3363 West Park Place, Pensacola, FL 32505 (850) 595-3475

FUTURE LAND USE MAP AMENDMENT APPLICATION
CONCURRENCY DETERMINATION ACKNOWLEDGMENT

Project name: The Preserve at Perdido

Property reference #: Section 05 Township 3S Range 31

Parcel # 150000000

Project Address: 2700 Blk Blue Angel Pkwy - Pensacola FL 32506

I/We acknowledge and agree that no future development permit (other than a rezoning/reclassification) shall be approved for the subject parcel(s) prior to the issuance of a certificate of concurrency for such proposed development based on the densities and intensities contained within such future development permit application.

I/We also acknowledge and agree that no development permit or order (other than a rezoning /reclassification) will be issued at that time unless at least one of the concurrency management system standards is met as contained in the Escambia County Code of Ordinances, Part II, Section 6.04, namely:

(1) The necessary facilities and services are in place at the time a development permit is issued; or

(2) A development permit is issued subject to the condition that the necessary facilities and services will be in place when the impacts of the development occur; or

(3) The necessary facilities are under construction at the time a permit is issued; or

(4) The necessary facilities and services are the subject of a binding executed contract for the construction of the facilities or the provision of services at the time the development permit is issued. NOTE: This provision only relates to parks and recreation facilities and roads. The LDC will include a requirement that the provision or construction of the facility or service must commence within one (1) year of the Development Order or Permit; or

(5) The necessary facilities and services are guaranteed in an enforceable development agreement. An enforceable development agreement may include, but is not limited to, development agreements pursuant to Section 163.320, Florida Statutes or an agreement or development order issued pursuant to Chapter 380, Florida Statutes. Any such agreement shall include provisions pursuant to paragraphs 1, 2, or 3 above.

(6) The necessary facilities needed to serve new development are in place or under actual construction no more than three (3) years after issuance, by the County, of a certificate of occupancy or its functional equivalent. NOTE: This provision only relates to roads.

I HEREBY ACKNOWLEDGE THAT I HAVE READ, UNDERSTAND AND AGREE WITH THE ABOVE STATEMENT ON THIS 18 DAY OF DEC, 2019

Thomas M. Bizzell — Thomas M. Bizzell
Owner's signature **Owner's name (print)** Martha S. Shannon TTE

Agent's signature **Agent's name (print)**

TITLE SEARCH REPORT
Exhibit A

Fund File Number: 817915

Commencing at the intersection of the Northerly Right of Way line of Gulf Beach Highway (State Road 292) and the Westerly Right of Way line of Dog Track Road (State Road 297); thence North 23 degrees 39 minutes West along the aforesaid Westerly Right of Way line of Dog Track Road a distance of 2824.07 feet to the Point of Beginning of this description; thence continuing North 23 degrees 39 minutes West a distance of 957.10; thence South 66 degrees 00 minutes West a distance of 3611.37 feet to an intersection with the boundary of that certain parcel of land described in Record Book 489 at Page 222 of the Public Records of Escambia County, Florida, and Deeded to Escambia Christian School, Inc., thence South 24 degrees 00 minutes East along the boundary of the aforementioned Escambia Christian School, Inc. property a distance of 941.18 feet; thence North 66 degrees 21 minutes East a distance of 2605.57 feet to the Point of Beginning of the description , said parcel containing 57 acres more or less, the above described parcel being more particularly described as:

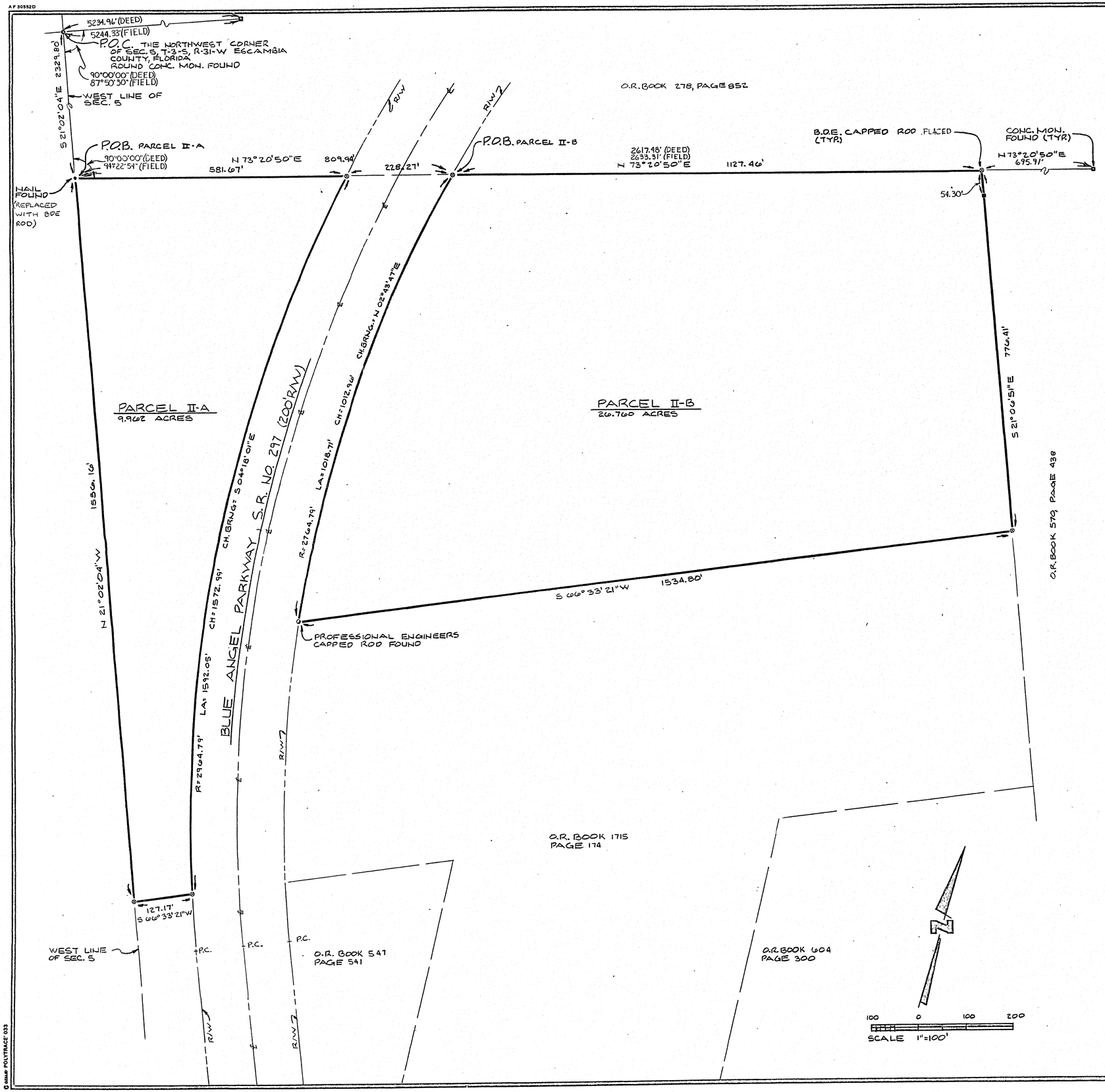
Commence at the intersection of the Northerly Right of Way line of Gulf Beach Highway (State Road 292, 100 foot R/W) and the Westerly Right of Way line of Dog Track Road (State Road 297, 100 foot R/W); thence go North 20 degrees 31 minutes 49 seconds West along the aforesaid Westerly Right of Way line a distance of 2119.60 feet to a point of curvature; thence go along the curved Right of Way line to the left having a radius of 343,724.68 feet, an arc distance of 685.79 feet (CH = 685.79 feet; CH BRG = North 20 degrees 35 minutes 15 seconds West) to the Point of Beginning; thence continue along the aforesaid curved Right of Way line having a radius of 343.724.68 feet, an arc distance of 814.00 feet (CH = 814.00 feet, CH BRG = North 20 degrees 42 minutes 45 seconds West) to the point of tangency of the aforesaid curved Right of Way line; thence go North 20 degrees 46 minutes 49 seconds West along the aforesaid Westerly Right of Way line a distance of 143.10 feet; thence departing the aforesaid Westerly Right of Way line, go South 68 degrees 52 minutes 53 seconds West a distance of 2612.61 feet; thence go South 21 degrees 06 minutes 54 seconds East a distance of 941.38 feet; thence go North 69 degrees 13 minutes 35 seconds East a distance 2606.10 feet to the Point of Beginning. The above described parcel of land is situated in Section 5, Township 3 South, Range 31 West, and Section 30, Township 2 South, Range 31 West, Escambia County, Florida.

Commence at the Northwest corner of Section 5, Township 3 South, Range 31 West, Escambia County, Florida; thence go South 21 degrees 02 minutes 04 seconds East along the West line of said Section 5 a distance of 2329.80 feet to the Point of Beginning; thence go North 73 degrees 20 minutes 50 seconds East a distance of 581.67 feet to a point on the curved Westerly Right of Way line of Blue Angel Parkway (State Road 297, 200 foot R/W), concave to the East having a radius of 2964.79 feet; thence go Southerly along said curved Right of Way line having a radius of 2964.79 feet, an arc distance of 1592.05 feet (CH=1571.99 feet; CH BRG=South 04 degrees 18 minutes 01 seconds East); thence go south 66 degrees 33 minutes 21 seconds West a distance of 127.17 feet to a point on the aforesaid West line of Section 5, thence go North 21 degrees 02 minutes 04 seconds West along said West line a distance of 1556.16 feet to the Point of Beginning. The above described parcel of land is situated in Section 5, Township 3 South, Range 31 West, Escambia County, Florida.

AND

Commence at the Northwest corner of Section 5, Township 3 South, Range 31 West, Escambia County, Florida; thence go South 21 degrees 02 minutes 04 seconds East along the West line of said Section 5 a distance of 2329.80 feet; thence go North 73 degrees 20 minutes 50 seconds East a distance of 809.94 feet to a point on the curved Easterly Right of Way line of Blue Angel Parkway (State Road 297, 200 foot R/W) concave to the East having a radius of 2764.79 feet, said point being the Point of Beginning; thence continue North 73 degrees 20 minutes 50 seconds East a distance of 1127.45 feet; thence go South 21 degrees 06 minutes 51 seconds East a distance of 776.41 feet; thence go South 66 degrees 33 minutes 21 seconds West a distance of 1534.80 feet to a

A F 30552D



DESCRIPTION AS FURNISHED

ALL THAT PROPERTY LOCATED NORTH OF THE NORTHERLY RIGHT OF WAY LINE OF GULF BEACH HIGHWAY (STATE ROAD 292) IN SECTION 5, TOWNSHIP 3 SOUTH, RANGE 32 WEST, LESS AND EXCEPT THE FOLLOWING:

A. PARCEL 1 AS DESCRIBED IN OFFICIAL RECORD BOOK 772 AT PAGE 684

B. ALL OF THE SOUTHEAST QUARTER OF SECTION 5, TOWNSHIP 3 SOUTH, RANGE 31 WEST, (LESS AND EXCEPT THE PROPERTY DESCRIBED IN PARCEL IV) AND THAT PORTION OF THE NORTHEAST QUARTER OF SECTION 5, TOWNSHIP 3 SOUTH, RANGE 31 WEST, LYING EAST OF JONES SWAMP CREEK AND JOINING THE SOUTHERLY BOUNDARY OF PARCEL 1 ABOVE DESCRIBED.

C. THAT PROPERTY CONVEYED TO ESCAMBIA CHRISTIAN SCHOOL, INC., BY DEEDS RECORDED IN OFFICIAL RECORD BOOK 278 AT PAGE 852 AND OFFICIAL RECORD BOOK 489 AT PAGE 222 OF THE PUBLIC RECORDS OF ESCAMBIA COUNTY, FLORIDA, SAID CONVEYANCE COVERING 200 ACRES, MORE OR LESS.

D. THAT PROPERTY CONVEYED TO CLAUDE F. ALLISON AND DOROTHY D. ALLISON, HUSBAND AND WIFE, DESCRIBED IN OFFICIAL RECORD BOOK 547, PAGE 541 OF THE PUBLIC RECORDS OF ESCAMBIA COUNTY, FLORIDA, SAID CONVEYANCE COVERING 10.42 ACRES, MORE OR LESS.

E. THAT PROPERTY CONVEYED TO WALTER HUBERT SMITH AND EVELYN D. SMITH, HUSBAND AND WIFE, BY WARRANTY DEED RECORDED IN OFFICIAL RECORD BOOK 562, PAGE 694 IN THE PUBLIC RECORDS OF ESCAMBIA COUNTY, FLORIDA, SAID CONVEYANCE CONTAINING 10.1 ACRES, MORE OR LESS.

F. THAT PROPERTY CONVEYED TO WALTER HUBERT SMITH AND EVELYN D. SMITH, HUSBAND AND WIFE, BY WARRANTY DEED RECORDED IN OFFICIAL RECORD BOOK 604, PAGE 300, IN THE PUBLIC RECORDS OF ESCAMBIA COUNTY, FLORIDA, SAID CONVEYANCE COVERING 2.0 ACRES, MORE OR LESS.

G. THAT PROPERTY CONVEYED TO DONALD McMAHON, JR., TRUSTEE , BY THAT INSTRUMENT RECORDED AT OFFICIAL RECORD BOOK 570, PAGE 438 IN THE PUBLIC RECORDS OF ESCAMBIA COUNTY, FLORIDA, SAID CONVEYANCE COVERING 120 ACRES, MORE OR LESS.

H. OFFICIAL RECORD BOOK 1715, PAGE 174, OF THE PUBLIC RECORDS OF ESCAMBIA COUNTY, FLORIDA.

I. BLUE ANGEL PARKWAY RIGHT-OF-WAY.

MORE PARTICULARY DESCRIBED AS FOLLOWS:

COMMENCE AT THE NORTHWEST CORNER OF SECTION 5, TOWNSHIP 3 SOUTH, RANGE 31 WEST, ESCAMBIA COUNTY, FLORIDA;
THENCE GO SOUTH 21 DEGREES 02 MINUTES 04 SECONDS EAST ALONG THE WEST LINE OF SAID SECTION 5 A DISTANCE OF 2329.80 FEET TO THE POINT OF BEGINNING;
THENCE GO NORTH 73 DEGREES 20 MINUTES 50 SECONDS EAST A DISTANCE OF 581.67 FEET TO A POINT ON THE CURVED WESTERLY RIGHT-OF-WAY LINE OF BLUE ANGEL PARKWAY (S.R. #297, 200' R/W), CONCAVE TO THE EAST HAVING A RADIUS OF 2964.79 FEET;
THENCE GO SOUTHERLY ALONG SAID CURVED RIGHT-OF-WAY LINE HAVING A RADIUS OF 2964.79 FEET, AN ARC DISTANCE OF 1592.05 FEET (CH = 1572.99'; CH BRG = S 04°18'01" E);
THENCE GO SOUTH 66 DEGREES 33 MINUTES 21 SECONDS WEST A DISTANCE OF 127.17 FEET TO A POINT ON THE AFORESAID WEST LINE OF SECTION 5;
THENCE GO NORTH 21 DEGREES 02 MINUTES 04 SECONDS WEST ALONG SAID WEST LINE A DISTANCE OF 1556.16 FEET TO THE POINT OF BEGINNING.
THE ABOVE DESCRIBED PARCEL OF LAND IS SITUATED IN SECTION 5, TOWNSHIP 3 SOUTH, RANGE 31 WEST, ESCAMBIA COUNTY, FLORIDA, AND CONTAINS 9.962 ACRES.
AND:
COMMENCE AT THE NORTHWEST CORNER OF SECTION 5, TOWNSHIP 3 SOUTH, RANGE 31 WEST, ESCAMBIA COUNTY, FLORIDA;
THENCE GO SOUTH 21 DEGREES 02 MINUTES 04 SECONDS EAST ALONG THE WEST LINE OF SAID SECTION 5 A DISTANCE OF 2329.80 FEET;
THENCE GO NORTH 73 DEGREES 20 MINUTES 50 SECONDS EAST A DISTANCE OF 809.94 FEET TO A POINT ON THE CURVED EASTERLY RIGHT-OF-WAY LINE OF BLUE ANGEL PARKWAY (S.R. #297, 200' R/W) CONCAVE TO THE EAST HAVING A RADIUS OF 2764.79 FEET, SAID POINT BEING THE POINT OF BEGINNING;
THENCE CONTINUE NORTH 73 DEGREES 20 MINUTES 50 SECONDS EAST A DISTANCE OF 1127.46 FEET;
THENCE GO SOUTH 21 DEGREES 06 MINUTES 51 SECONDS EAST A DISTANCE OF 776.41 FEET;
THENCE GO SOUTH 66 DEGREES 33 MINUTES 21 SECONDS WEST A DISTANCE OF 1534.80 FEET TO A POINT ON THE AFORESAID CURVED EASTERLY RIGHT-OF-WAY LINE;
THENCE GO NORTHERLY ALONG SAID CURVED EASTERLY RIGHT-OF-WAY LINE, HAVING A RADIUS OF 2764.79 FEET, AN ARC DISTANCE OF 1018.71 FEET (CH = 1012.96'; CH BRG = N 02°43'47" E) TO THE POINT OF BEGINNING.
THE ABOVE DESCRIBED PARCEL OF LAND IS SITUATED IN SECTION 5, TOWNSHIP 3 SOUTH, RANGE 31 WEST, ESCAMBIA COUNTY, FLORIDA, AND CONTAINS 26.760 ACRES.

GENERAL NOTES

1. THE BEARINGS ARE REFERENCED TO THE FLORIDA DEPARTMENT OF TRANSPORTATION RIGHT-OF-WAY MAP FOR STATE ROAD NO. 297, SECTION 48190-2503, SHEET 1 OF 5, REVISION 11-16-78.
2. THE SURVEY DATUM IS REFERENCED TO DEEDS OF RECORD, FLORIDA DEPARTMENT OF TRANSPORTATION RIGHT-OF-WAY MAPS AND EXISTING FIELD MONUMENTATION.
3. THE EASTERLY LINE OF PARCEL II-B WAS ESTABLISHED FROM EXISTING MONUMENTATION WHICH MATCHES THE SENIOR DEED OF OFFICIAL RECORD BOOK 570, PAGE 438, OF THE PUBLIC RECORDS OF ESCAMBIA COUNTY, FLORIDA.
4. THE NORTHERLY LINE OF PARCELS II-A AND II-B WAS ESTABLISHED FROM EXISTING MONUMENTATION ALONG THE SOUTHERLY LINE OF THAT PARCEL DESCRIBED IN OFFICIAL RECORD BOOK 278 AT PAGE 852 OF THE PUBLIC RECORDS OF ESCAMBIA COUNTY, FLORIDA.
5. THERE ARE NO ENCROACHMENTS.

SURVEYOR'S CERTIFICATE

I HEREBY CERTIFY THAT THE BOUNDARY SURVEY SHOWN HEREON IS TRUE, CORRECT AND COMPLIES WITH THE REQUIREMENTS OF THE MINIMUM TECHNICAL STANDARDS FOR LAND SURVEYORS IN THE STATE OF FLORIDA TO THE BEST OF MY KNOWLEDGE AND BELIEF.

E. Wayne Parker 1/25/85

E. WAYNE PARKER, REGISTERED FLORIDA LAND SURVEYOR NO. 3683 DATED
CORP. NO. 00340

This drawing is the property of BASKERVILLE DONOVAN ENGINEERS, INC. and is not to be reproduced in whole or in part. It is not to be used on any other project and is to be returned upon request.

NO.	DATE	APPR.	REVISION

NOT VALID UNLESS SEALED WITH AN EMBOSSED SEAL

BASKERVILLE-DONOVAN ENGINEERS, INC.
A PROFESSIONAL SERVICE ORGANIZATION
PENSACOLA · MILTON · DESTIN · DAYTONA BEACH

SCALE 1"=100' | DESIGNED | DRAWN R.MOORE | CHECKED | DATE 1-23-85
BY | DATE

NOT RELEASED FOR CONSTRUCTION

BOUNDARY SURVEY OF A PORTION OF SECTION 5, TOWNSHIP 3 SOUTH, RANGE 31 WEST, ESCAMBIA COUNTY, FLORIDA

PREPARED FOR & REQUESTED BY: MR. SKIP EDWARDS

PROJECT NO. 619 | NO. 1 OF 1 SHEETS | INDEX

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point on the aforesaid curved Easterly Right of Way line; thence go Northerly along said curved Easterly Right of Way line, having a radius of 2764.79 feet, an arc distance of 1018.71 feet (CH=1012.96 feet, CH BRG=North 02 degrees 43 minutes 47 seconds East) to the Point of Beginning. The above described parcel of land is situated in Section 5, Township 3 South, Range 31 West, Escambia County, Florida.

Recorded in Public Records 06/23/2015 at 01:20 PM OR Book 7364 Page 409, Instrument #2015047066, Pam Childers Clerk of the Circuit Court Escambia County, FL Recording $61.00 Deed Stamps $0.70

PREPARED BY AND RETURN TO:
CHARLES L. HOFFMAN, JR. OF
SHELL, FLEMING, DAVIS & MENGE, P.A.
226 SOUTH PALAFOX PLACE
SEVILLE TOWER - NINTH FLOOR
PENSACOLA, FLORIDA 32502
FILE NO. H58.10488

STATE OF FLORIDA

COUNTY OF ESCAMBIA

QUITCLAIM DEED

KNOW ALL MEN BY THESE PRESENTS, that E. K. Edwards a/k/a Edward K. Edwards, a single man, whose post office address is 3311 Copter Road, Pensacola, FL 32514, hereafter called Grantor, for and in consideration of One Dollar ($1.00) and other good and valuable considerations, the receipt of which is hereby acknowledged, does remise, release, and quitclaim to **Edward K. Edwards, as Sole Trustee of the Edward K. Edwards Revocable Trust under Agreement dated February 7, 2007, as the same may be amended from time to time,** whose address is 3311 Copter Road, Pensacola, FL 32514, hereafter called Grantee, (but which words Grantor and Grantee herein shall be construed in the plural as well as the singular if the context so permits or requires), and the heirs, executors, administrators, successors and assigns of Grantee, forever, the real properties in Escambia County, Florida, described as:

The South 264 feet of the East one-half of the West one-half of lot 3 less the North 40 feet of the South 160 feet of the East 70 feet and less the North 64 feet of the East 70 feet; DB 448 p. 209, less the East 72 feet of the South 120 feet less OR 31 p 11, County Road R/W; less the West 80 feet of the North 108 feet S/D West of the RR. Plat Deed Book 2 page 90, less OR 1512 p 911-Crenshaw.
Section 21, Township 1 South, Range 30 West.

AND

THE NORTH 40 FEET OF THE SOUTH 160 FEET OF THE EAST 70 FEET OF THE EAST HALF OF THE WEST HALF OF LOT 3, SUBDIVISION OF SECTION 21, TOWNSHIP 1 SOUTH, RANGE 30 WEST, LYING WEST OF THE LOUISVILLE AND NASHVILLE RAILROAD AS PER PLAT RECORDED IN DEED BOOK 2 AT PAGE 90 OF THE PUBLIC RECORDS OF ESCAMBIA COUNTY, FLORIDA.

AND

N 24 FT OF E 70 FT OF S 264 FT OF E ½ OF W ½ OF LT 3 S/D W OF RR PLAT DB 2 P 90 OR 412 P 448

Parcel Identification Number: 21-1S-30-1101-006-003

AND

W ½ LT 3 LESS S 264 FT OF E ½ LESS BEG AT NW COR OF LT 3 SLY ALG W LI OF LT TO N R/W LI OF DIAMOND RD ELY ALG RD 40 FT NLY PARL TO W LI OF LT 150 FT WLY & PARL TO N R/W LI OF DIAMOND RD 35 FT NLY & PARL TO W LI OF LT TO N LI OF LT WLY ALG N LI OF LT 5 FT TO POB LESS DB 396 P 83 & DB 493 P 251 RD R/W S/D W OF RR.
(Being the same property conveyed to Grantor herein by Ollie Mims by Quit Claim Deed date April 9, 1990, and recorded in the public records of Escambia County, Florida on December 17, 1990, under Clerk's filing number 845146).

Parcel Identification Number: 21-1S-30-1101-011-003

Less OR 544 P 711 Tex Edwards Co Inc Plat DB 2 P 90 Less OR 677 P 814 – Curry OR 6442 P 1681

AND

Each parcel is conveyed together with all right title and interest of Grantor to any and all real property located in Section 21, Township 1 South, Range 30 West, Escambia County, Florida.

AND

That portion of the East 1/2 of Lot 3 lying West of the Westerly right of way line of State Road 95 (Pensacola Blvd.) according to plat of subdivision of Section 21, Township 1 South, Range 30 West, lying West of the Louisville & Nashville Railroad as recorded in Deed Book 2 at Page 90, of the public records of Escambia County, Florida, more particularly described as follows, to-wit:

Commencing at a bronze bolt at the intersection of the South line of the aforementioned Lot 3 and the Westerly right of way line of State Road 95, thence Northwesterly along the Westerly right of way line of State Road 95, a distance of 28.57 feet to a concrete monument and the point of beginning; thence continue Northwesterly along the Westerly right of way line of State Road 95 a distance of 160 feet to a concrete monument; thence with an interior angle of 118 degrees 56 minutes run Westerly a distance of 52.59 feet to a concrete monument; thence with an interior angle of 90 degrees run Southerly a distance of 140.03 feet to a concrete monument on the North right of way line of Diamond Dairy Road; thence with an interior angle of 90 degrees run Easterly along the North right of way line of Diamond Dairy Road a distance of 130 feet to the point of beginning; all of the above described property lying and being in Section 21, Township 1 South, Range 30 West, Escambia County, Florida.

AND

North 54 Feet of the West 80 Feet of the North 108 Feet of the South 264 Feet of the East Half of the West Half of the Lot Numbered 3 West of the Louisville and Nashville Railroad in the Subdivision of Section 21, Township 1 South, Range 30 West, as shown on Plat of the Subdivision of the said Section Appearing of Record at page 90 of Deed Book 2, of the Records of Escambia County, Florida, less and except the South 25 Feet Thereof for Roadway Purposes.

AND

The South 40 feet of the North 64 Feet of the East 700 Feet of the South 264 Feet of the East half of the West Half of Lot 3, a subdivision of Section 21, Township 1 South, Range 30 West, lying West of the Louisville and Nashville Railroad as per the Plat recorded in Deed Book 2 at Page 90 of the public records of Escambia County, Florida.

AND

Commence at the Southeast corner of the West ½ of Lot 3, lying West of the Pensacola Highway and West of the Louisville & Nashville Railroad, a subdivision of Section 21, Township 1 South, Range 30 West, according to plat thereof recorded in Deed Book 2, Page 90, of the public records of Escambia County, Florida; thence run Northerly along said half lot line a distance of 264 feet for point of beginning; thence continue Northerly along said half lot line a distance of 90 feet; thence run Westerly and at right angles to the line last traversed a distance of 90 feet; thence run Southerly and at right angles to the line last traversed a distance of 90 feet; thence run Easterly and at right angles to the line last traversed a distance of 90 feet to point of beginning; LESS any and all portions of said property which might lie within the right of way line of State Road 95 and Interstate 10 as conveyed to the State of Florida by deed from Ollie Mims, et ux, dated February 1, 1954, and recorded in Deed Book 396, Page 83, and dated July 15, 1958, recorded in Deed Book 493, page 251 of the public records of Escambia County, Florida;

Said property being that same real property conveyed by Deed of Realty executed by Ollie Mims and Leona Mims, husband and wife, to James Curry and Mable Curry, husband and wife, dated March 6, 1973, and recorded in Official Records Book 677 at Page 814 of the public records of Escambia County, Florida.

AND

The East 54 feet of the North 120 feet of the East 188 feet of the North one-half of Lot 12 of the subdivision of Section 25 and 27, Township 1 South, Range 30 West, according to plat recorded in Deed Book 89 at Page 226 of the public records of Escambia County, Florida. Less and except any portion lying within road right of way.

AND

Begin at the Northeast corner of lot 19, West along the North line of lot 102.4 feet, Southerly along Pen Court 38 feet, Southeasterly along the line dividing lots 18 and 19 148 feet, Northerly 135.8 feet to point of beginning, portion of lot 19, Block 9 First Addition to Pen Haven, plat book 3 page 14, Official Records Book 479 page 557, less Official Records Book 535 page 494 for road right of way, Section 34, Township 2 South, RAnge 30 West.

AND

Lot 18, Block 9, and Lot 26, Block 9, First Addition to Pen Haven, according to plat thereof recorded in Plat Book 3, at Page 14, of the public records of Escambia County, Florida.

AND

LT 20 BLK 9 1ST ADDN TO PEN HAVEN PB 3 P 14 OR 763 P 505 LESS OR 526 RD R/W CA 173

AND

LT 25 BLK 9 OR 767 P 208 1ST ADDN TO PEN HAVEN PB 3 P 14 LESS OR 527 P 546 RD R/W CA 173

AND

The East 72.0 feet of the South 120.0 feet of the East 1/2 of the West 1/2 of Lot 3, Section 21, Township 1 South, Range 30 West, West of L&N Railroad, as recorded in Deed Book 2, Page 90 of the public records of Escambia County, Florida.
Less and Except the South 25 feet for Road Right-of-way.

Less OR 31 P 11 Plat DB 2 P 90

AND

THE WEST 80.00 FEET OF THE SOUTH 153.00 FEET OF THE EAST 1/2 OF THE WEST 1/2 OF LOT 3; LYING WEST OF THE LOUISVILLE AND NASHVILLE RAILROAD, ACCORDING TO PLAT OF SECTION 21, TOWNSHIP 1 SOUTH, RANGE 30 WEST, ESCAMBIA COUNTY, FLORIDA, RECORDED IN DEED BOOK 2 AT PAGE 90 OF THE PUBLIC RECORDS OF SAID COUNTY, LESS THE SOUTH 25.00 FEET FOR RIGHT-OF-WAY PURPOSES.

AND

THE SOUTH 54 FEET OF THE WEST 80 FEET OF THE NORTH 108 FEET OF THE SOUTH 264 FEET OF THE EAST ONE HALF OF THE WEST ONE HALF OF LOT 3, WEST OF THE L & N RAILROAD, IN THE SUBDIVISION OF SECTION 21, TOWNSHIP 1 SOUTH, RANGE 30 WEST, ESCAMBIA COUNTY, FLORIDA. AS PER PLAT RECORDED IN DEED BOOK 2 PAGE 90 OF THE PUBLIC RECORDS OF ESCAMBIA COUNTY, FLORIDA.

AND

Lot 18, Block 9, and Lot 26, Block 9, First Addition to Pen Haven, according to plat thereof recorded in Plat Book 3, at Page 14, of the public records of Escambia County, Florida.

Less OR 526 P 527 RD R/W CA173

AND

Commencing at the intersection of the Northerly right-of-way line of Gulf Beach Highway (State Road 292) and the Westerly right-of-way line of Dog Tract Road (State Road 297); thence North 23 degrees 39 minutes West along the aforesaid Westerly right-of-way line of Dog Track Road a distance of 2824.07 feet to the point of beginning of this description; thence continuing North 23 degrees 39 minutes West a distance of 957.10; thence South 66 degrees 00 minutes West a distance of 2611.37 feet to an intersection with the boundary of that certain parcel of land described in Record Book 489 at page 222 of the public records of Escambia County, Florida, and Deeded to Escambia Christian School, Inc., thence South 24 degrees 00 minutes East along the boundary of the aforementionod Escambia Christian School, Inc. property a distance of 941.18 feet; thence North 66 degrees 21 minutes East a distance of 2605.57 feet to the Point of Beginning of this description, said parcel containing 57 acres more or less, the above described parcel being more particularly described as:

Commence at the intersection of the Northerly right-of-way line of Gulf Beach Highway (S.R. 292, 100' R/W) and the Westerly right-of-way line of Dog Track Road (S.R. 297, 100' R/W); thence go North 20 degrees 31 minutes 49 seconds West along the aforesaid Westerly right-of-way line a distance of 2119.60 feet to a point of curvature; thence go along the curved right-of-way line to the left having a radius of 343,724.68 feet, an arc distance of 685.79 feet (CH = 685.79'; CH BRG = N 20 degrees 35 minutes 15 seconds West) to the point of beginning; thence continue along the aforesaid curved right-of-way line having a radius of 343,724.68 feet, an arc distance of 814.00 feet (CH = 814.00'; CH BRG = N 20 degrees 42 minutes 45 seconds West; to the point of tangency of the aforesaid curved right-of-way line; thence go North 20 degrees 46 minutes 49 seconds West along the aforesaid Westerly right-of-way line a distance of 143.10 feet; thence departing the aforesaid Westerly right-of-way line, go South 68 degrees 52 minutes 53 seconds West a distance of 2612.61 feet; thence go South 21 degrees 06 minutes 54 seconds East a distance of 941.38 feet; thence go North 69 degrees 13 minutes 35 seconds East a distance of 2696.10 feet to the point of beginning. The above described parcel of land is situated in Section 5, Township 3 South, Range 31 West, and Section 30, Township 2 South, Range 31 West, Escambia County, Florida, and contains 58.866 acres.

AND

Commence at the Northwest corner of Section 5, Township 3 South, Range 31 West, Escambia County, Florida; thence go South 21 degrees 02 minutes 04 seconds East along the West line of said Section 5 a distance of 2329.80 feet to the point of beginning; thence go North 73 degrees 20 minutes 50 seconds East a distance of 581.67 feet to a point on the curved Westerly right-of-way line of Blue Angel Parkway (S.R. #297, 200' R/W), concave to the East having a radius of 2964.79 feet; thence go Southerly along said curved right-of-way line having a radius of 2964.79 feet, an arc distance of 1592.05 feet (CH = 1572.99'; CH BRG = S 04 degrees 18 minutes 01 seconds East); thence go South 66 degrees 33 minutes 21 seconds West a distance of 127.17 feet to a point on the aforesaid West line of Section 5, Thence go North 21 degrees 02 minutes 04 seconds West along said West line a distance of 1556.16 feet to the point of beginning. The above described parcel of land is situated in Section 5, Township 3 South, Range 31 West, Escambia County, Florida, and contains 9.962 acres.

AND

Commence at the Northwest corner of Section 5, Township 3 South, Range 31 West, Escambia County, Florida; thence go South 21 degrees 02 minutes 04 seconds East along the West line of said Section 5 a distance of 2329.80 feet; thence go North 73 degrees 20 minutes 50 seconds East a distance of 809.94 feet to a point on the curved Easterly right-of-way line of Blue Angel Parkway (S.R. #297, 200' R/W) concave to the East having a radius of 2764.79 feet, said point being the point of beginning; thence continue North 73 degrees 20 minutes 50 seconds East a distance of 1127.46 feet; thence go South 21 degrees 06 minutes 51 seconds East a distance of 776.41 feet; thence go South 66 degrees 33 minutes 21 seconds West a distance of 1534.80 feet to a point on the aforesaid curved Easterly right-of-way line; thence go Northerly along said curved Easterly right-of-way line, having a radius of 2764.79 feet, an arc distance of 1018.71 feet (CH = 1012.96'; CH BRG = N 02 degrees 43 minutes 47 seconds East) to the point of beginning. The above described parcel of land is situated in Section 5, Township 3 South, Range 31 West, Escambia County, Florida, and contains 26.760 acres.

LESS OR 2766 P 801 HENRY LESS OR 4647 P 908 BOARD OF TRUSTEES OF THE INTERNAL IMPROVEMENT TRUST FUND OF THE STATE OF FLORIDA LESS OR 4647 P 904 NASH ET AL

None of the above described properties is the Grantor's homestead property.

The Trustee herein is hereby conferred with the power and authority to protect, conserve, sell, lease, encumber, convey and otherwise manage and dispose of the above described property pursuant to the provisions of Section 689.071, Florida Statutes. The interest of any beneficiary hereunder is hereby defined and declared to be personal property only.

The preparer of this deed represents that: this deed has been prepared at the express direction of the grantor and grantee solely from the legal description provided to the preparer by the grantor and grantee; that no title search, or inspection of the above-described property has

been performed by the preparer; that the title to the above-described property has not been examined by the preparer; and that the preparer makes no representations, warranties or guarantees whatsoever as to the status of the title to or ownership of said property.

To have and to hold, unto the said Grantee, their heirs and assigns, forever, together with all and singular the tenements, hereditaments and appurtenances thereto belonging or in anywise appertaining.

Notwithstanding, the title of Quitclaim Deed, the Grantor does hereby fully warrant title to said land and will defend the same against the lawful claims of all persons whomsoever, subject only to any exceptions set forth herein as to the property conveyed to Grantor by Warranty Deed.

IN WITNESS WHEREOF, this instrument has been executed by Grantor under the hand and seal of Grantor this 23 day of June, 2015.

Signed, sealed and delivered in the presence of:

Print Name:

Print Name:

E. K. Edwards a/k/a Edward K. Edwards

STATE OF FLORIDA

COUNTY OF ESCAMBIA

The foregoing instrument was acknowledged before me this 23 day of June, 2015, by E. K. Edwards a/k/a Edward K. Edwards, who is personally known to me or who has produced a valid driver's license as identification.

Carol J. Miller
Notary Public, State of Florida
Comm. Expires Oct. 5, 2018
Comm. No. FF147550

NOTARY PUBLIC, STATE OF FLORIDA
Print Name: Carol J. Miller

Source: Escambia County Property Appraiser

Restore Full Version

General Information

Reference:	053S311500000000
Account:	101726450
Owners:	BIZZELL THOMAS M & SHARRON MARTIN S SUCCESSOR COTRUSTEES FOR EDWARDS EDWARD K REVOCABLE TRUST 02/07/2007
Mail:	C/O THOMAS M BIZZELL 3250 W NAVY BLVD PENSACOLA, FL 32505
Situs:	2700 BLK BLUE ANGEL PKWY 32506
Use Code:	VACANT INDUSTRIAL
Taxing Authority:	COUNTY MSTU
Tax Inquiry:	Open Tax Inquiry Window

Tax Inquiry link courtesy of Scott Lunsford
Escambia County Tax Collector

Assessments

Year	Land	Imprv	Total	Cap Val
2019	$184,272	$0	$184,272	$184,272
2018	$184,272	$0	$184,272	$184,272
2017	$184,272	$0	$184,272	$184,272

Disclaimer

Tax Estimator

> File for New Homestead Exemption Online

Sales Data

Sale Date	Book	Page	Value	Type	Official Records (New Window)
12/29/2016	7645	98	$100	OT	View Instr
06/23/2015	7364	409	$100	QC	View Instr
02/1985	2025	517	$198,400	WD	View Instr
09/1984	1973	297	$330,800	CT	View Instr
01/1973	607	170	$85,000	WD	View Instr
04/1972	1481	114	$85,000	WD	View Instr

Official Records Inquiry courtesy of Pam Childers
Escambia County Clerk of the Circuit Court and Comptroller

2019 Certified Roll Exemptions
None

Legal Description
PARCEL I BEG AT INTER OF NLY R/W LI OF GULF BEACH HWY (ST RD 292) AND WLY R/W LI OF DOG TRACT RD (ST RD 297) N...

Extra Features
None

Parcel Information

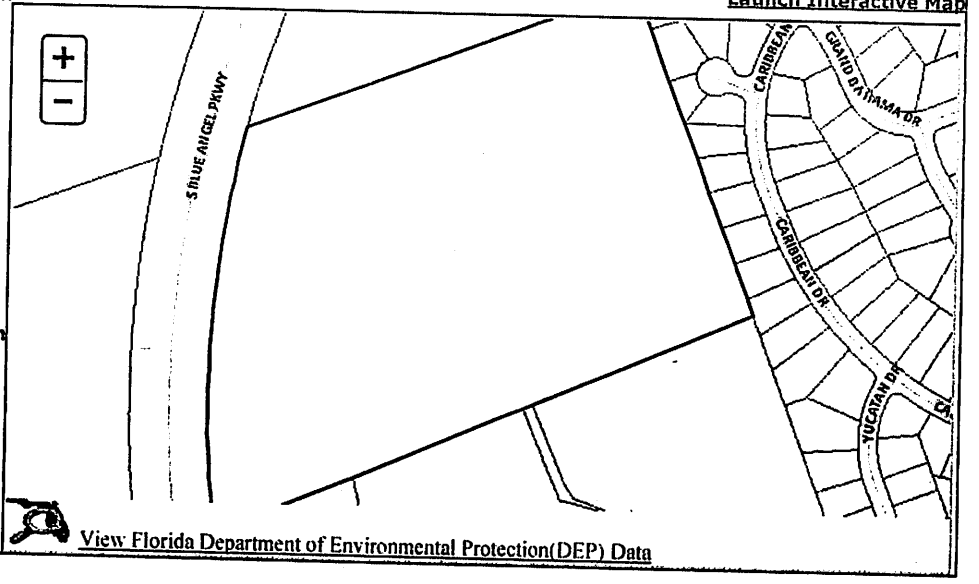
Launch Interactive Map

Section Map Id:
05-3S-31-2

Approx. Acreage:
27.7090

Zoned:
HC/LI

Evacuation & Flood Information
Open Report



View Florida Department of Environmental Protection(DEP) Data

Buildings
Images
None

The primary use of the assessment data is for the preparation of the current year tax roll. No responsibility or liability is assumed for inaccuracies or errors.

Escambia County Tax Collector

General Notice - Litigation accounts are not considered delinquent and payments are not due. To see the range of accounts in litigation, click **here**.

2019 Roll Details — Real Estate Account At 2700 BLK BLUE ANGEL PKWY

Real Estate Account #10-1726-450 | Parcel details | Latest bill | View/Print full bill history | Print this page

2019	2018	2017	2016	...	2008
PAID	PAID	PAID	PAID		PAID

Apply for the 2020 Installment Payment Plan

Get Bills by Email

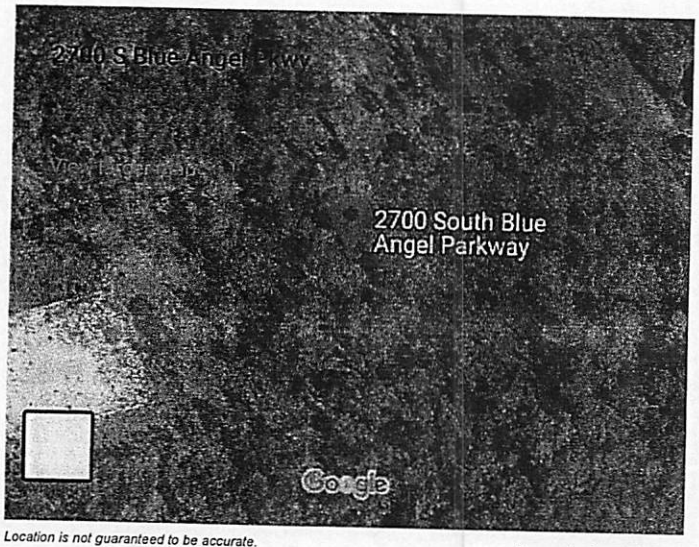
PAID 2019-11-05
$2,445.17
Receipt #189-19-00320528
Print Paid Bill

Owner: BIZZELL THOMAS M &
C/O THOMAS M BIZZELL
3250 W NAVY BLVD
PENSACOLA, FL 32505
and 1 other

Situs: 2700 BLK BLUE ANGEL PKWY

Account number: **10-1726-450**
Alternate Key: 26856
Millage code: 06
Millage rate: 13.7362

Assessed value: 184,272
School assessed value: 184,272
Unimproved land value: 184,272



Location is not guaranteed to be accurate.

Property Appraiser

View

2019 Annual bill

Ad valorem:	$2,531.21
Non-ad valorem:	$15.84
Total Discountable:	2547.05
No Discount NAVA:	0.00
Total tax:	$2,547.05

Legal description

PARCEL I BEG AT INTER OF NLY R/W LI OF GULF BEACH HWY (ST RD 292) AND WLY R/W LI OF DOG TRACT RD (ST RD 297) N 23 DEG 39 MIN W ALG SD WLY R/W LI OF DOG TRACT RD 2824 07/100 FT FOR POB CONT N 23 DEG 39 MIN W 957 10/100 FT S 66 DEG 0 MIN W 2611 37/100 FT TO INTER WITH BOUNDARY LI OF PROP DESCRIBED IN OR 489 P 222 S 24 DEG 0 MIN E ALG SD PROP LI 941 18/100 FT N 66 DEG 21 MIN E 2605 57/100 FT TO POB ALSO PARCEL II ALL PROP LOCATED N OF NLY R/W LI OF GULF BEACH HWY (ST RD 292) IN SEC 5 LESS PARCEL I DESCRIBED ABOVE OR 2025 P 517 OR 7364 P 409 OR 7645 P 98 AND LESS ALL SE 1/4 OF SEC 5 (LESS PARCEL IV DESCRIBED IN OR 607 P

Location

Geo number:	053S311500000000
Range:	31
Township:	3S
Section:	05
Block:	000
Lot:	000
Use code:	4000
Total acres:	27.710

Addresses

Other owners: SHARRON MARTIN S SUCCESSOR COTRUSTEES FOR

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FUTURE LAND USE MAP (FLUM) AMENDMENT

For

The Preserve at Perdido
Parcel ID: 05-3S-31-1500-000-000
Escambia County, Florida

December 2019

Prepared by:

REBOL-BATTLE & ASSOCIATES, LLC.
Civil Engineers & Surveyors

FL Certificate of Authorization #9657

2301 N 9th Avenue, Suite 300
Pensacola, FL 32503
850.438.0400

www.rebol-battle.com

Prepared for:
Southland Contracting, Inc.
c/o Mark Conner

RBA Project No.: 2017.253

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SUPPLEMENTAL DOCUMENTS

A. Project Location, Existing Zoning Map, Existing Future Land Use Map, Proposed Future Land Use Map, Current Land Use Map, and Surrounding Roads Map
B. Emerald Coast Utilities Authority (ECUA) – Water and Sewer Availability Letter
C. Escambia County Schools Level of Service Determination (Source: Escambia County School District)
D. Wetland Maps (Source: Wetland Sciences, Inc.)
E. Historical & Archeological Data (Source: Florida Master Site File)
F. Power (Source: Gulf Power)

1. Introduction

This report provides a written request for a Future Land Use Map (FLUM) Amendment of Parcel Number 05-3S-31-1500-000-000 in Pensacola, Florida. The existing FLUM designation for the property is Commercial (Com). The desired FLUM Classification is Mixed-Use Urban (MU-U). The parcel is zoned HC/LI. This zoning district allows for multi-family developments. However the current FLU of Commercial (Com) requires a commercial component be included when developing a property. Since no commercial component is proposed, a FLU category more appropriate for multi-family developments is requested, (MU-U). This request is a less intensive category than exists currently.

2. General Property Information

PROPERTY ADDRESS:	2700 Block of Blue Angel Parkway
PARCEL ID #:	05-3S-31-1500-000-000
INTENDED PROPERTY USE:	Apartment Complex
PROPERTY OWNER:	Edwards Edward K Revocable Trust 3250 W Navy Blvd Pensacola, FL 32505
DEVELOPER:	Southland Contracting, Inc. c/o Mark Conner
AUTHORIZED AGENT:	Kerry Anne Schultz, Esquire Fountain, Schultz & Bridgford, PLLC. 2045 Fountain Professional Ct., Ste A Navarre, FL 32566
LEGAL DESCRIPTION:	See enclosed Boundary Survey
PROOF OF OWNERSHIP:	See enclosed Tax Ownership Documents
CURRENT ZONING:	Heavy Commercial/ Light Industrial (HC/LI)
CURRENT FLU:	Commercial (Com)
PROPOSED FLU:	Mixed-Use Urban (MU-U)

The property is located at 2700 Block of Blue Angel Parkway in Escambia County, approximately 1,800 feet north of the intersection of Blue Angel Parkway and Sorrento Road. The parcel includes approximately 27.7 acres of property (17.42 acres of uplands) along the east side of Blue Angel Parkway. Maps of the existing property are included in the "Supplemental Documents" section of this report.

The requested FLUM Amendment to MU-U would allow for development of up to twenty-five (25) dwelling units per acre for the site. The developer is anticipating construction of approximately 312 units which calculates to 17.9 dwelling units per acre (312 units ÷ 17.42

acres) on the uplands portion of the property. Total proposed density equates to 11.3 units/acre (312 units ÷ 27.7 acres)

3. Compatibility Analysis

The correct FLU category of the property is Commercial (Com). The desired FLUM Category is Mixed-Use Urban (MU-U). Existing properties adjacent to the subject property have the following FLUM designations:

Current FLUM Designations of Surrounding Properties

North:	Mixed-Use Suburban (MU-S)
South:	Commercial (Com)
East:	Mixed-Use Suburban (MU-S)
West:	Conservation (Con)

Maps of the above listed properties and their designations is included in the "Supplemental Documents" section of this report. The maps show the limits of the Commercial (Com), Conservation (Con) and Mixed-Use Suburban (MU-S) FLUM categories. Outside of the adjacent properties, the surrounding areas to the east is predominantly designated as MU-S.

Based on the surrounding property information, the proposed land use amendment is considered compatible with adjacent land uses.

4. Public Facilities Impacts

The desired Zoning and Future Land Use Map changes have been analyzed to determine what impacts the maximum development conditions would have to the various public facilities and infrastructure that currently exists and serves the site. As mentioned, the requested FLUM Amendment to MU-U would allow for development of up to twenty-five (25) dwelling units per acre for the site; however the developer is anticipating construction of a maximum 312 residential units (11.3 units/acre). The FLU requested and the proposed use is considered a reduction in intensity over the current FLU of Commercial.

The following analysis compares impacts to public facilities for current conditions and future conditions (years 2019 & 2030) based on the maximum density calculated (312 dwelling units)

4.1 Sanitary Sewer

The property is located within the Emerald Coast Utilities Authority (ECUA) service area for sanitary sewer collection. An existing ECUA 16" sanitary force main located on Blue

Angel Parkway. Construction of an on-site sanitary lift station and connection to the existing force main would be proposed if designed, permitted and approved by ECUA.

The estimated sanitary sewer demand for the maximum development conditions of 312 dwelling units is approximately 46,800 gallons per day (150 gallons per household per day x 312 households). The Emerald Coast Utilities Authority has indicated that they have the capacity to service the developed property. A copy of the ECUA water and sewer availability letter in included in the "Supplemental Documents" section of this report.

According to the information listed above, it is determined that ECUA has the necessary capacity to provide sanitary sewer collection service to the developed site. However, any proposed development at the subject property would require the proper review and approval from ECUA prior to service connection.

4.2 Solid Waste Disposal

Solid waste collection service for development of the subject property shall be provided by the Emerald Coast Utilities Authority. Disposal of solid waste in the region is routed to the Perdido Landfill in Cantonment, Florida. The landfill is operated by the Escambia County Department of Waste Management.

Projected solid waste for the proposed development can be estimated at 6,552 pounds per day (6ppc/day x 312 units x 3.5 persons per unit). This value is estimated for a 312 dwelling units and, according to ECUA and Escambia County officials, is within the population projections for the landfill. Any future development of the site will not adversely affect the County landfill Level of Service (LOS).

4.3 Potable Water

The property is located within the Emerald Coast Utilities Authority (ECUA) service area for potable water distribution. An existing ECUA water service main (12") and an existing ECUA water transmission main (24") is located along the east side of Blue Angel Parkway. Connection to the 12" water main is proposed.

The estimated potable water demand for the maximum development conditions of 312 dwelling units is approximately 46,800 gallons per day (150 gallons per apartment unit per day x 312 households). The Emerald Coast Utilities Authority has indicated that they have the capacity to service the developed property. A copy of the ECUA water and sewer availability letter in included in the "Supplemental Documents" section of this report.

According to the information listed above, it is determined that ECUA has the necessary capacity to provide potable water service to the developed site. However, any proposed development at the subject property would require the proper review and approval from ECUA prior to service connection.

4.4 Stormwater Management

Stormwater management systems shall be designed, permitted and approved by all necessary regulatory agencies prior to development of the subject property. These agencies include (at a minimum) Escambia County, the Florida Department of

Environmental Protection, the Florida Department of Transportation and the Northwest Florida Water Management District. Current regulations require the site to obtain permitting through the State of Florida's Environmental Resource Permitting (ERP) program with design criteria that includes water quality and flood control devices which meet the current County and State requirements. The site stormwater system will be designed to attenuate a 100-yr storm event and treat the first 1" of runoff.

The property owner shall obtain all necessary State and County permits for development prior to performing any proposed improvements to the site.

4.5 Traffic

The subject property includes approximately 1,051 feet of frontage along Blue Angel Parkway. Access to the site shall be provided with a proposed connection to Blue Angel Parkway. Further review and analysis shall be required for the permitting of the future connection and the determination of any need for left/right turn lane additions.

4.6 Recreation and Open Space

Escambia County provides the community with a number of parks, recreation facilities and open spaces. The proposed FLUM amendment shall not exceed the capacity for such facilities however use of the existing County recreational facilities will be enjoyed by the residents of the proposed development.

4.7 Schools

The requested Future Land Use Map amendment would allow for a greater density of the existing property. The proposed development propses 312 dwelling units which would generate a potential impact to Escambia County schools, however discussions with School Board officials revealed that schools within the County currently have the capacity for the proposed density. According to the Escambia County School District, the proposed project meets the level of service requirements of the Florida Statutes. A copy of the School District's "Level of Service Determination" letter is included in the "Supplemental Documents" section of this report.

4.8 Power

Gulf Power has confirmed infrastructure and service available to the property to service development under the requested FLU categories. See letter from Gulf Power included in the "Supplemental Documents" section of this report.

5. Environmental, Historical and Archeological Impacts

Environmental impacts to the existing property shall be minimal. The subject property size totals roughly 27.7 acres. No known wellheads are located near the property. Conversations with officials from both Escambia County and ECUA confirmed that no wellheads are in the

project vicinity. According to officials, the closest known wellhead is over three (3) miles north east of the property.

The majority of the site is heavily wooded and is currently used as grazing lands, croplands, and timberlands. The southern and northwestern portions of the site include significantly sized wetland areas. These wetland areas have been identified and delineated totaling approximately 10.28 acres. Protection of these areas will be ensured in the design and permitting of the proposed development. A map of the delineated wetland areas is included in the "Supplemental Documents" portion of this report.

A preliminary investigation of the site shows no current signs of threatened or endangered species present on the property. The existing land cover on the northern and southern portions of the property consists of freshwater forested wetland/shrub complex and surface water complexes. Any protected trees or vegetation shall be identified prior to development.

The State of Florida Division of Historical Resources was contacted regarding the subject property. A preliminary historic and archeological investigation revealed no significant buildings, bridges, sensitive areas or other items of historical significance on or near the property. The discovery of such items is highly unlikely in the region. A copy of the correspondence received from the Florida Master Site File is included in the "Supplemental Documents" portion of this report.

6. Consistency with Comprehensive Plan

The following discussion demonstrates that the proposed Future Land Use Map amendment is consistent with the adopted Escambia County Comprehensive Plan (2030). Applicable sections from the Comprehensive Plan have been included with responses following each section.

GOAL CMS 1 CONCURRENCY MANAGEMENT SYSTEM: Escambia County will adopt a Concurrency Management System to ensure that facilities and services needed to support development are available concurrent with the impacts of such development. The Concurrency Management System will be determined by the provisions of the LDC.

> **RESPONSE:** *The proposed development is within the level of service provided by the County and the infrastructure will not be negatively impacted or degraded. In addition, the applicant understands the development must meet County standards concurrent with the CMS requirements.*

OBJ FLU 1.5: Sustainable Development - Escambia County will promote sustainable development by encouraging compact, mixed- and multi-use land use patterns.

> **Policy FLU 1.5.2: Compact Development and Maximum Densities and Intensities - To ensure developments are designed to be compact and to accommodate travel mode choice, especially for short, local trips, the County will require minimum densities in the Mixed-Use-Suburban Future Land Use category and encourage the maximum densities and intensities in the Mixed Use-Urban Future Land Use category.**

RESPONSE: *The Future Land Use Change request for the property is Mixed-Use Urban (MU-U). The properties to the east (outside of those immediately adjacent to the property) are designated MU-S; therefore, compact development is continuing to be promoted in this region. In addition, the maximum densities are desired, on-site wetlands limit the development to 11.3 units per acre, 25 units per acre is allowed.*

Chapter 10: Infrastructure Element - The purpose of the Infrastructure Element is to provide guidance in the provision of services necessary to accommodate existing and future development in a way that is environmentally sensitive, efficient, and cost-effective. Included within this Element are goals, objectives and policies regarding potable water provision, wastewater treatment, solid waste disposal, stormwater management and aquifer protection. The adequate provision of these services is intended to promote orderly growth within areas best suited to accommodate development, protect sensitive natural resource systems and rural and agricultural areas, and preserve the public health, safety, and general welfare of Escambia County's citizens.

RESPONSE: *The subject parcel is located in Escambia County. As proven in Section 4 of this report, the proposed FLUM amendment for the subject parcel meets the goals, objectives and policies regarding potable water, wastewater, solid waste, stormwater management, traffic, schools, and aquifer protection. See attached availability letters in the "Supplemental Documents" section of this report.*

OBJ CON 1.3: Surface Water Resources - Protect and improve the quality, biological health, and natural function of all surface water systems to preserve their ecological and aesthetic values.

CON 1.3.1: Stormwater Management - Escambia County shall protect surface water quality by implementing the stormwater management policies of the Infrastructure Element to improve existing stormwater management systems and ensure the provision of stormwater management facilities concurrent with the demand for such facilities.

RESPONSE: *Stormwater management facilities shall be designed, permitted and approved by all necessary regulatory agencies prior to development of the subject property. These agencies include (at a minimum) Escambia County, the Florida Department of Environmental Protection and the Northwest Florida Water Management District. The property owner shall obtain all necessary State and County permits for development prior to performing any proposed improvements to the site.*

CON 1.3.6: Wetland Development Provisions - Development in wetlands will not be allowed unless sufficient uplands do not exist to avoid a taking. In this case, development in wetlands will be restricted to allow residential density uses at a maximum of one unit per five acres or to the density established by the future land use map containing the parcel, whichever is more restrictive, or one unit per lot of record if less than five acres in size. (For this policy, lots of record do not include contiguous multiple lots under single ownership.)

a. **With the exception of water-dependent uses, commercial and industrial land uses will not be located in wetlands that have a high degree of hydrological or biological significance, including the following types of wetlands:**
   1. **Wetlands that are contiguous to Class II or Outstanding Florida Waters;**
   2. **Wetlands located in the FEMA Special Flood Hazard Areas;**
   3. **Wetlands that have a high degree of biodiversity (three or more focal species) or habitat value based on maps prepared by the Florida Fish and Wildlife Conservation Commission (FFWCC) or Florida Natural Areas Inventory (see attached maps adopted as part of the comprehensive plan), unless a site survey demonstrates that there are no listed plant or animal species on the site. The Escambia County Biodiversity Hot Spots Map and the Escambia County Critical Habitat Map are attached to this Ordinance as Exhibits O and P, respectively.**

RESPONSE: *The wetland areas on the subject property have been identified and delineated. Protection of these areas will be ensured in the design and permitting of the proposed development. A map of the delineated wetland areas is included in the "Supplemental Documents" portion of this report.*

OBJ CON 1.4: Groundwater Resources - Protect and conserve the quality and quantity of groundwater resources to ensure public health and safety, adequate potable water supplies.

CON 1.4.1: Wellhead Protection - Escambia County will provide comprehensive wellhead protection from potential adverse impacts to current and future public water supplies. The provisions will establish specific wellhead protection areas and address incompatible land uses, including prohibited activities and materials, within those areas.

RESPONSE: *The subject parcel is located approximately three and a half (3.5) miles from the nearest wellhead owned by ECUA. No wellhead impacts are anticipated.*

SUPPLEMENTAL DOCUMENTS

For

The Preserve at Perdido
Parcel ID: 05-3S-31-1500-000-000
Escambia County, Florida

December 2019

Prepared for:
Southland Contracting, Inc.
c/o Mark Conner

RBA Project No.: 2017.253

Prepared by:

REBOL-BATTLE & ASSOCIATES, LLC.
Civil Engineers & Surveyors

FL Certificate of Authorization #9657

2301 N 9th Avenue, Suite 300
Pensacola, FL 32503
850.438.0400

www.rebol-battle.com

SECTION "A"

- Project Location
- Existing Zoning Map
- Existing Future Land Use Map
- Proposed Future Land Use Map
- Current Land Use Map
- Surrounding Roads Map

Project Location

December 12, 2019

polygonLayer

Override 1

County Outline

1:192,860

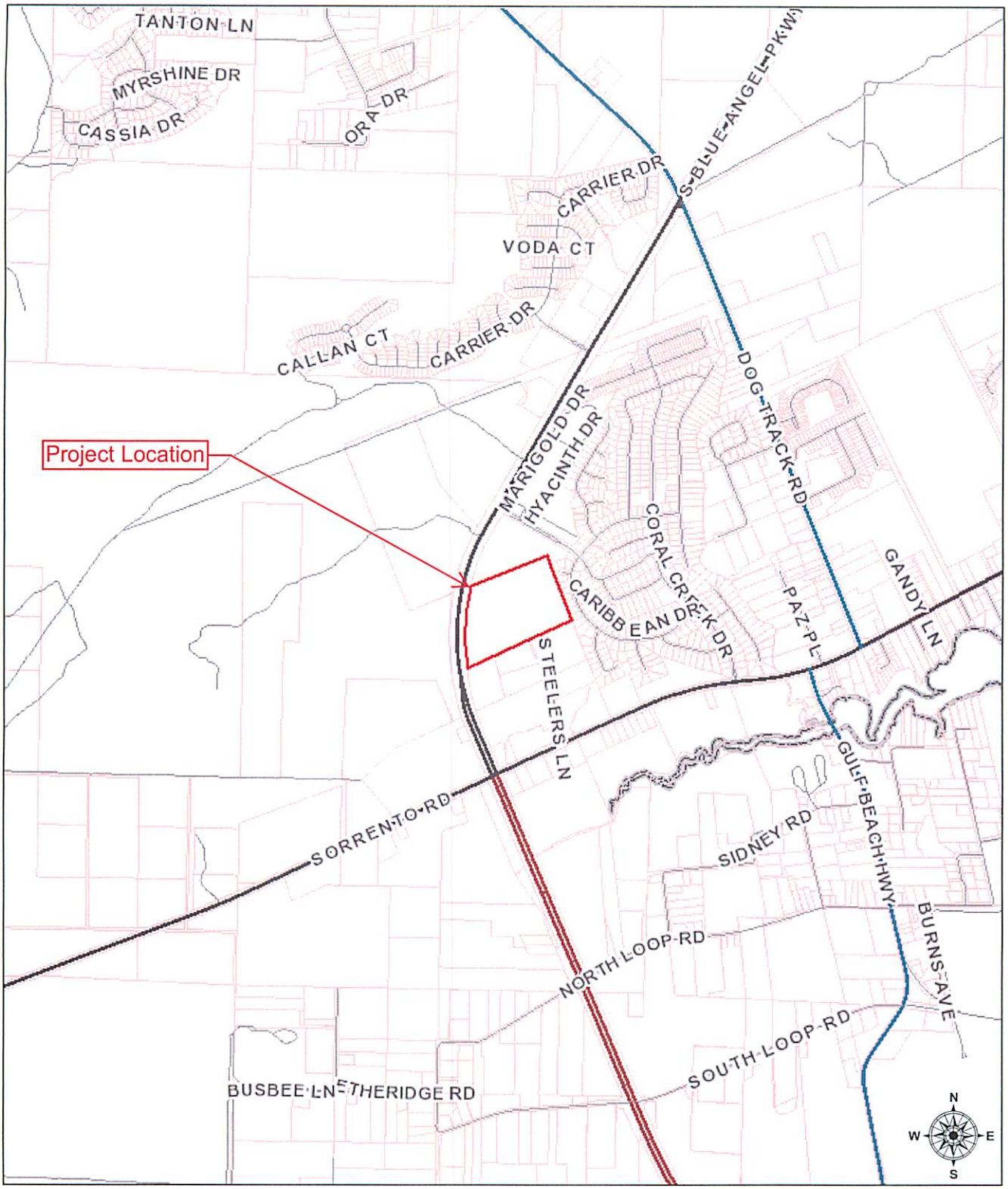
0 1.5 3 6 mi

0 2.5 5 10 km

Sources: Esri, HERE, Garmin, USGS, Intermap, INCREMENT P, NRCan, Esri Japan, METI, Esri China (Hong Kong), Esri Korea, Esri (Thailand), NGCC, (c) OpenStreetMap contributors, and the GIS User Community

2019

Project Location



December 12, 2019

1:24,108

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0 0.325 0.65 1.3 km

polygonLayer

Override 1

Streets

- PRINCIPAL ARTERIAL
- MINOR ARTERIAL
- COLLECTOR
- LOCAL ROAD

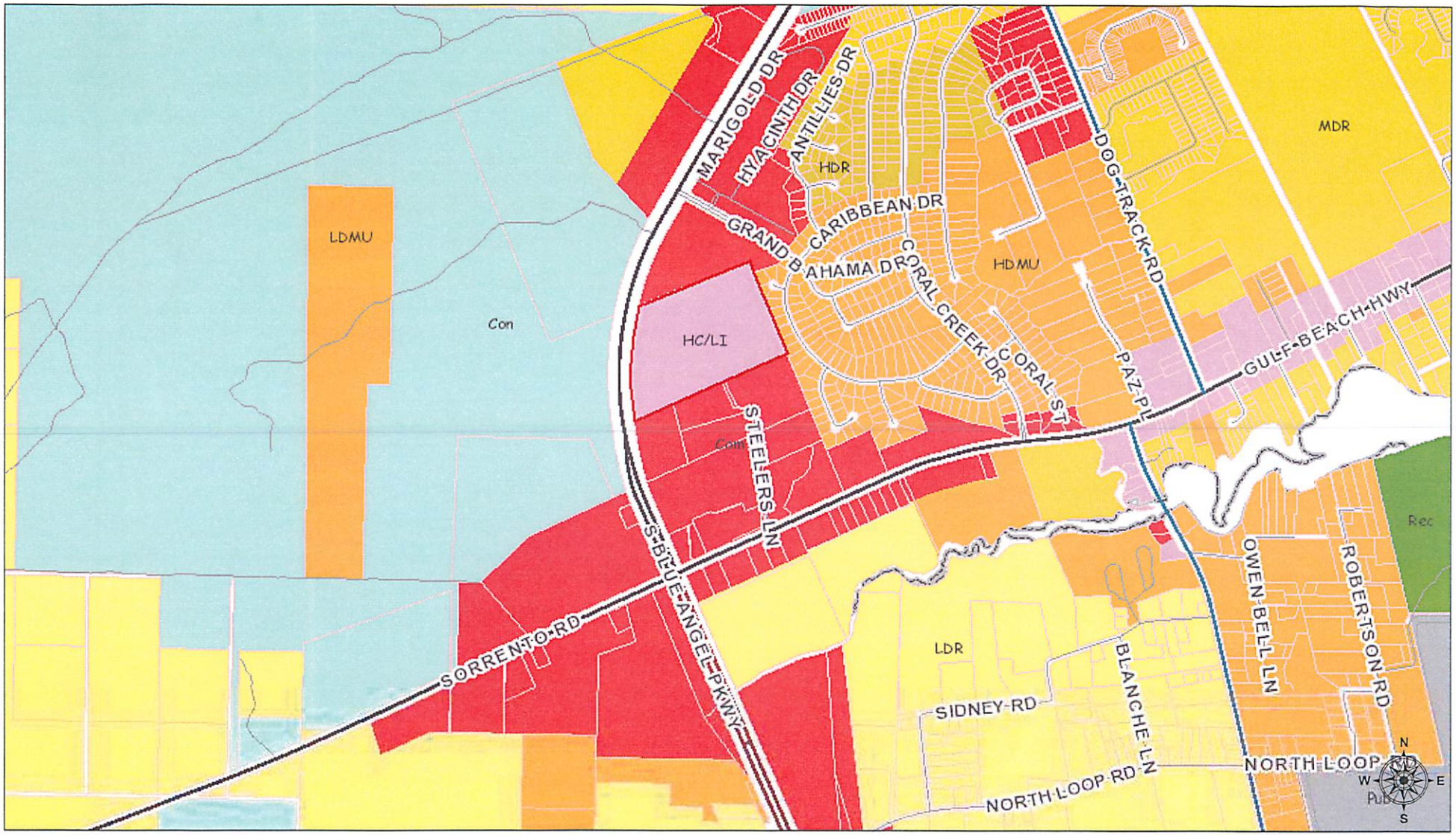
Parcels

County Outline

Sources: Esri, HERE, Garmin, USGS, Intermap, INCREMENT P, NRCan, Esri Japan, METI, Esri China (Hong Kong), Esri Korea, Esri (Thailand), NGCC, (c) OpenStreetMap contributors, and the GIS User Community

2019

Existing Zoning Map



December 12, 2019

polygonLayer **Streets**

Override 1

- PRINCIPAL ARTERIAL
- MINOR ARTERIAL
- COLLECTOR
- LOCAL ROAD
- Parcels

1:16,523

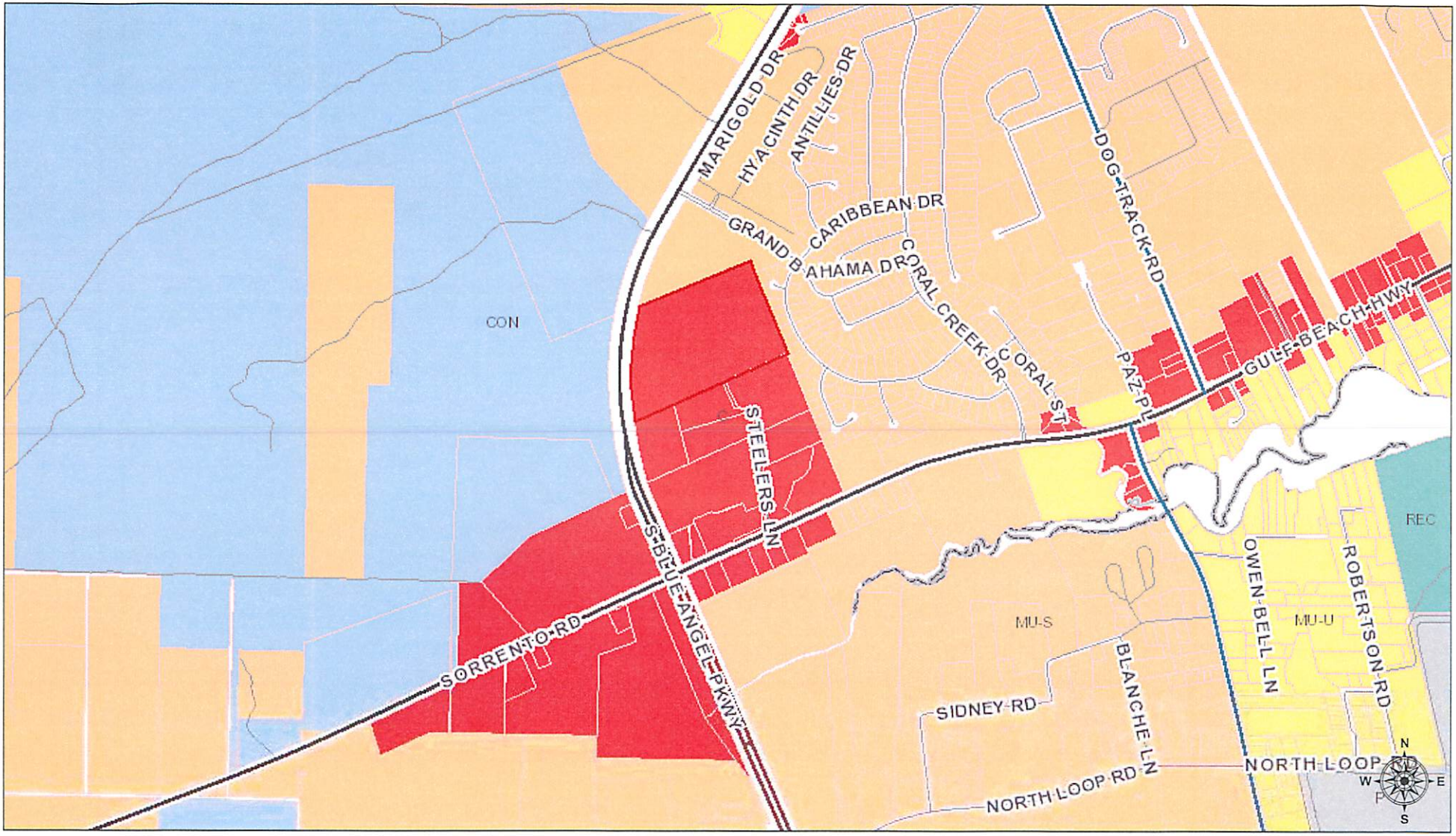
0 0.125 0.25 0.5 mi

0 0.225 0.45 0.9 km

Sources: Esri, HERE, Garmin, USGS, Intermap, INCREMENT P, NRCan, Esri Japan, METI, Esri China (Hong Kong), Esri Korea, Esri (Thailand), NGCC, (c) OpenStreetMap contributors, and the GIS User Community

2019

Existing Future Land Use



December 12, 2019

polygonLayer **Streets**

Override 1

- PRINCIPAL ARTERIAL
- MINOR ARTERIAL
- COLLECTOR
- LOCAL ROAD
- Parcels

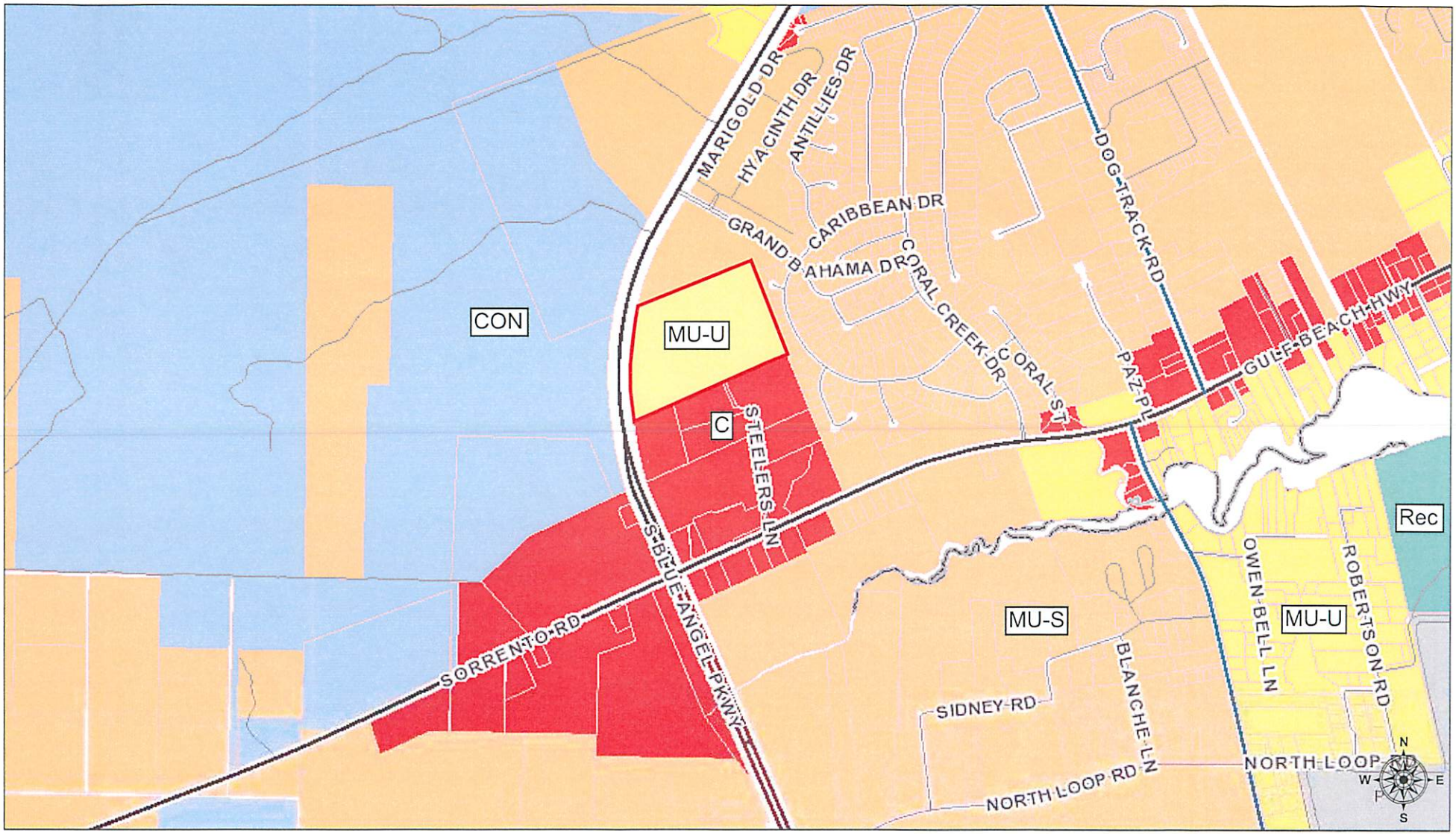
1:16,523

0 0.125 0.25 0.5 mi

0 0.225 0.45 0.9 km

Sources: Esri, HERE, Garmin, USGS, Intermap, INCREMENT P, NRCan, Esri Japan, METI, Esri China (Hong Kong), Esri Korea, Esri (Thailand), NGCC, (c) OpenStreetMap contributors, and the GIS User Community

Proposed Future Land Use



December 12, 2019

polygonLayer **Streets**

Override 1

- PRINCIPAL ARTERIAL
- MINOR ARTERIAL
- COLLECTOR
- LOCAL ROAD
- Parcels

1:16,523

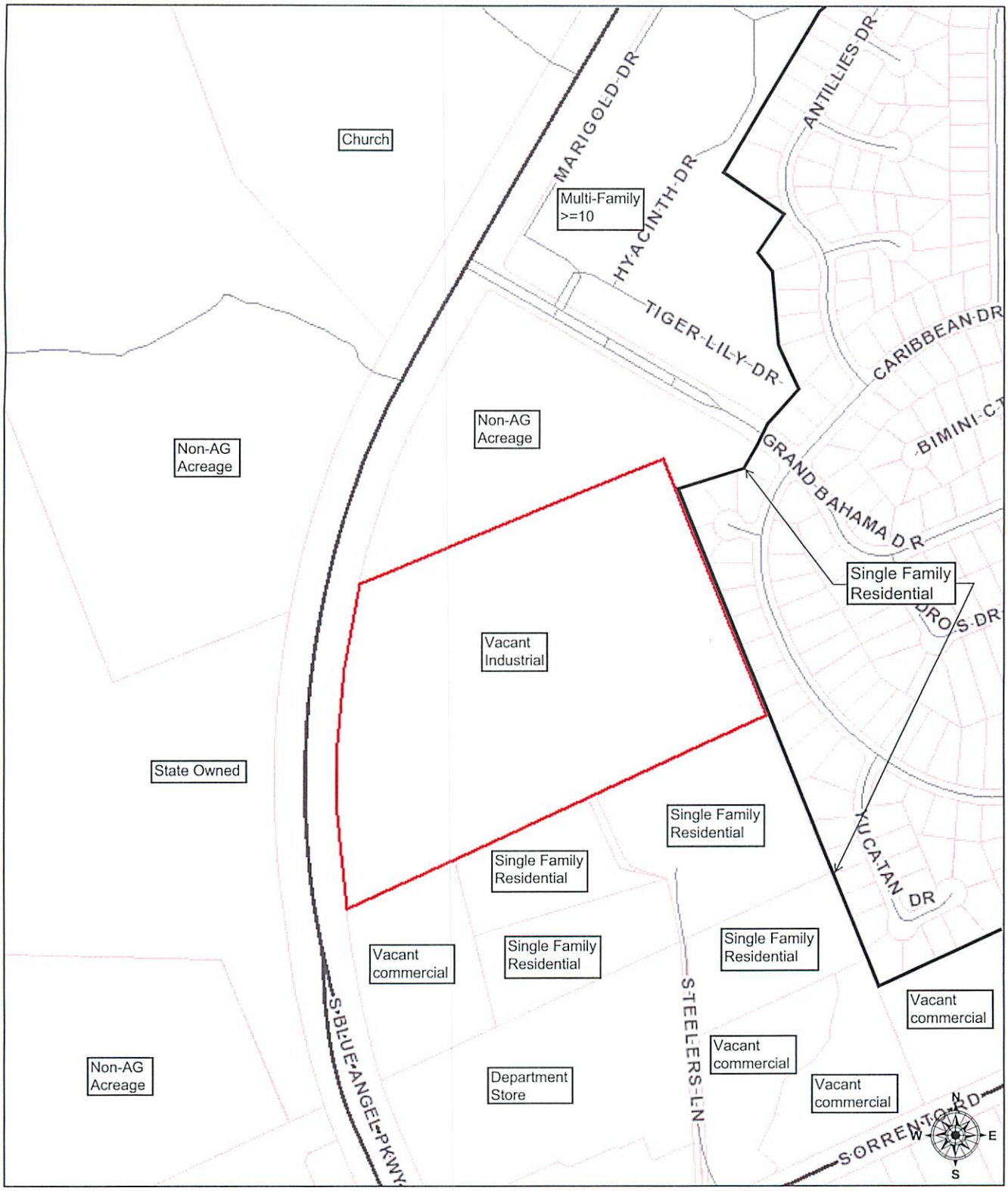
0 0.125 0.25 0.5 mi

0 0.225 0.45 0.9 km

Sources: Esri, HERE, Garmin, USGS, Intermap, INCREMENT P, NRCan, Esri Japan, METI, Esri China (Hong Kong), Esri Korea, Esri (Thailand), NGCC, (c) OpenStreetMap contributors, and the GIS User Community

2019

Current Land Use



December 12, 2019

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0 0.075 0.15 0.3 km

polygonLayer

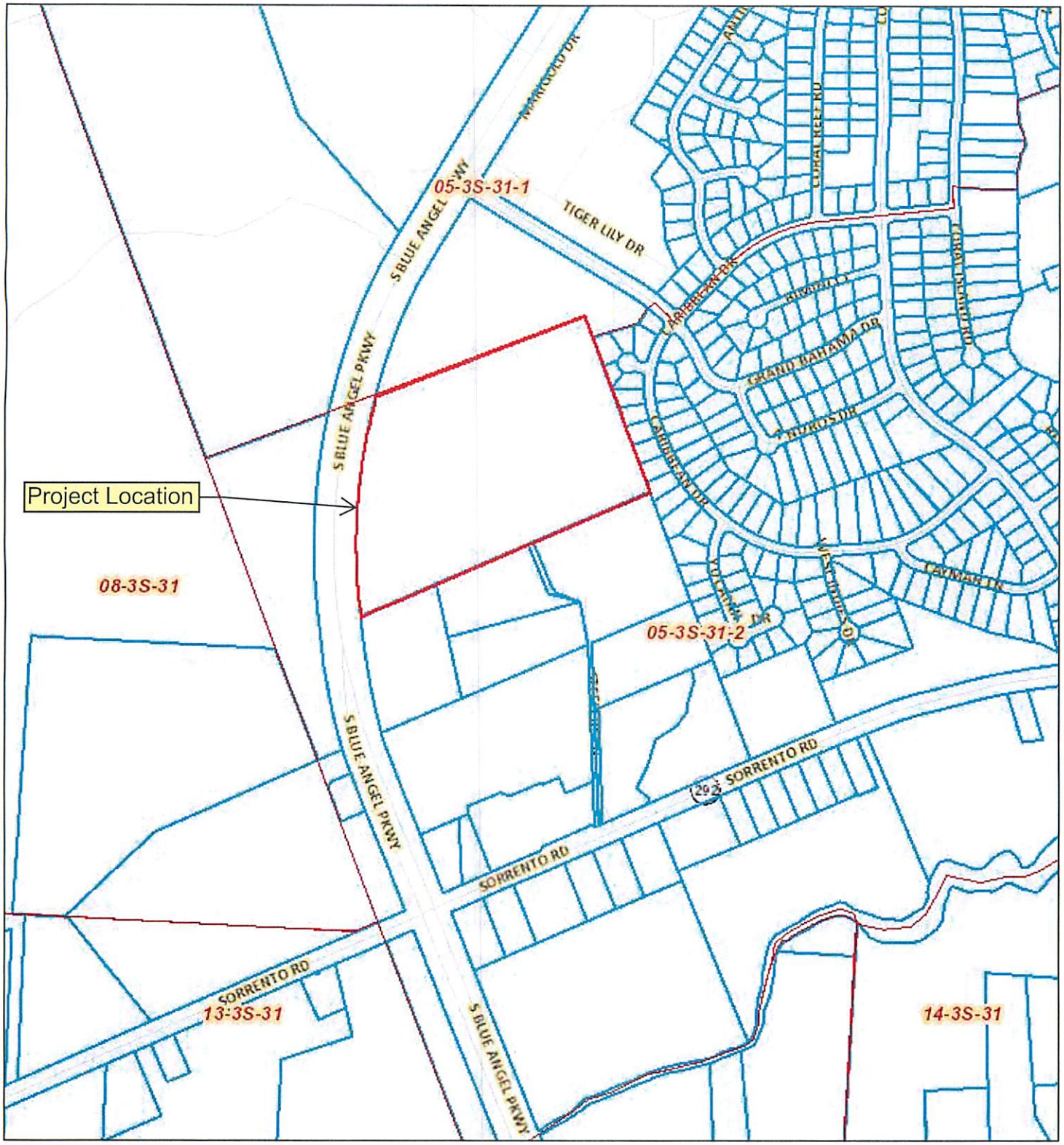
Override 1

Streets

- PRINCIPAL ARTERIAL
- MINOR ARTERIAL
- COLLECTOR
- LOCAL ROAD
- Parcels
- County Outline

Sources: Esri, HERE, Garmin, USGS, Intermap, INCREMENT P, NRCan, Esri Japan, METI, Esri China (Hong Kong), Esri Korea, Esri (Thailand), NGCC, (c) OpenStreetMap contributors, and the GIS User Community

Chris Jones Escambia County Property Appraiser



December 12, 2019

1:8,050

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0 0.1 0.2 0.4 km

polygonLayer

Override 1

Map Grid

Property Line

Surrounding Roads Map

SECTION "B"

Emerald Coast Utilities Authority (ECUA) Water and Sewer Availability Letter

EMERALD COAST
UTILITIES AUTHORITY

P.O. Box 17089 • 9255 Sturdevant Street
Pensacola, Florida 32522-7089
ph: 850-476-5110 • fax: 850-969-3308

December 13, 2019

Rebol-Battle & Associates, LLC
Attn: Patrick Hartman, EI
2301 N. 9th Avenue, Suite 300
Pensacola, Florida 32503

RE: Blue Angel Apartments
2700 Block of Blue Angel Parkway
Pensacola, Florida 32506
Letter of Capacity Reservation

Dear Mr. Hartman:

ECUA is in receipt of your inquiry concerning the availability of ECUA service/s for the above-referenced project. ECUA provides Potable Water Production Well and/or Wastewater Treatment Plant Capacity Letters exclusively to assist with your permitting efforts through Escambia County's development and concurrency review process. The administration of the concurrency review process is the sole responsibility of Escambia County, and ECUA plays no role in it.

For the purpose of concurrency review only, ECUA anticipates no problems in potable water production well capacity or wastewater treatment plant capacity for the flow rates indicated on your inquiry/request form. This letter is valid for a period not to exceed one (1) year from the date of issuance.

This letter does not guarantee that ECUA's existing water distribution or sanitary sewer collection infrastructure (mains, lift stations, etc.) in the area of your project are sufficient to serve your project; instead, this letter solely addresses potable water production well capacity and/or wastewater treatment plant capacity. Therefore, the project referenced above may require various extensions, additions, upgrades, and/or modifications to the existing ECUA water and/or sewer infrastructure that you, as the Developer, may be required to pay for and install as part of your project.

All extensions, additions, upgrades, and/or modifications to the potable water or sewer collection systems to serve this project must be designed, approved and constructed in accordance with ECUA's policies, procedures, and all applicable permitting requirements. Please submit your project to ECUA Engineering so we can work with your Engineer of Record to evaluate your project's potable water distribution and sanitary sewer collection system needs.

Sincerely,

Stacy N. Hayden, PE
Director of Engineering/ECUA

SNH/cwb

cc: Project File

Vicki Campbell District One | **Lois Benson** District Two | **Cedric Alexander** District Three | **Dale Perkins** District Four | **Larry Walker** District Five

Capacity Reservation Request Form

Request for Water Well Capacity Reservation
and/or Wastewater Plant Capacity Reservation

Date: December 12, 2019 Service Requested: Water Well X Sewer Plant X

Name of Project: Blue Angel Apartments Area (Acres): 27.7

Project Address: 2700 Block of Blue Angel Parkway

***THIS INFORMATION IS REQUIRED TO PROCESS APPLICATION (attach location map):**

Type Development: Residential____ Commercial X Industrial____ Other____

(Explain) Apartment Complex

Number and/or Size of Units: 312 units

Estimated Flow: (Average Day) Water 62,400 Sewer 62,400

How will water and/or sewer be provided if not from ECUA? N/A

Special Requirements: N/A

Owner of Property: (type or print) Edwards Edward K Revocable Trust

Address: 3250 W Navy Blvd Phone: _____

Developer: (type or print) _____

Address: _____ Phone: _____

Engineer: (type or print) Rebol-Battle & Associates

Address: (type or print) **2301 N 9th Ave** Phone: 850-438-0400 Email: patrickh@rebol-battle.com

Submitted By: (type or print) Patrick Hartman Title: _____

Signature of Submitter: _____ Title: _____

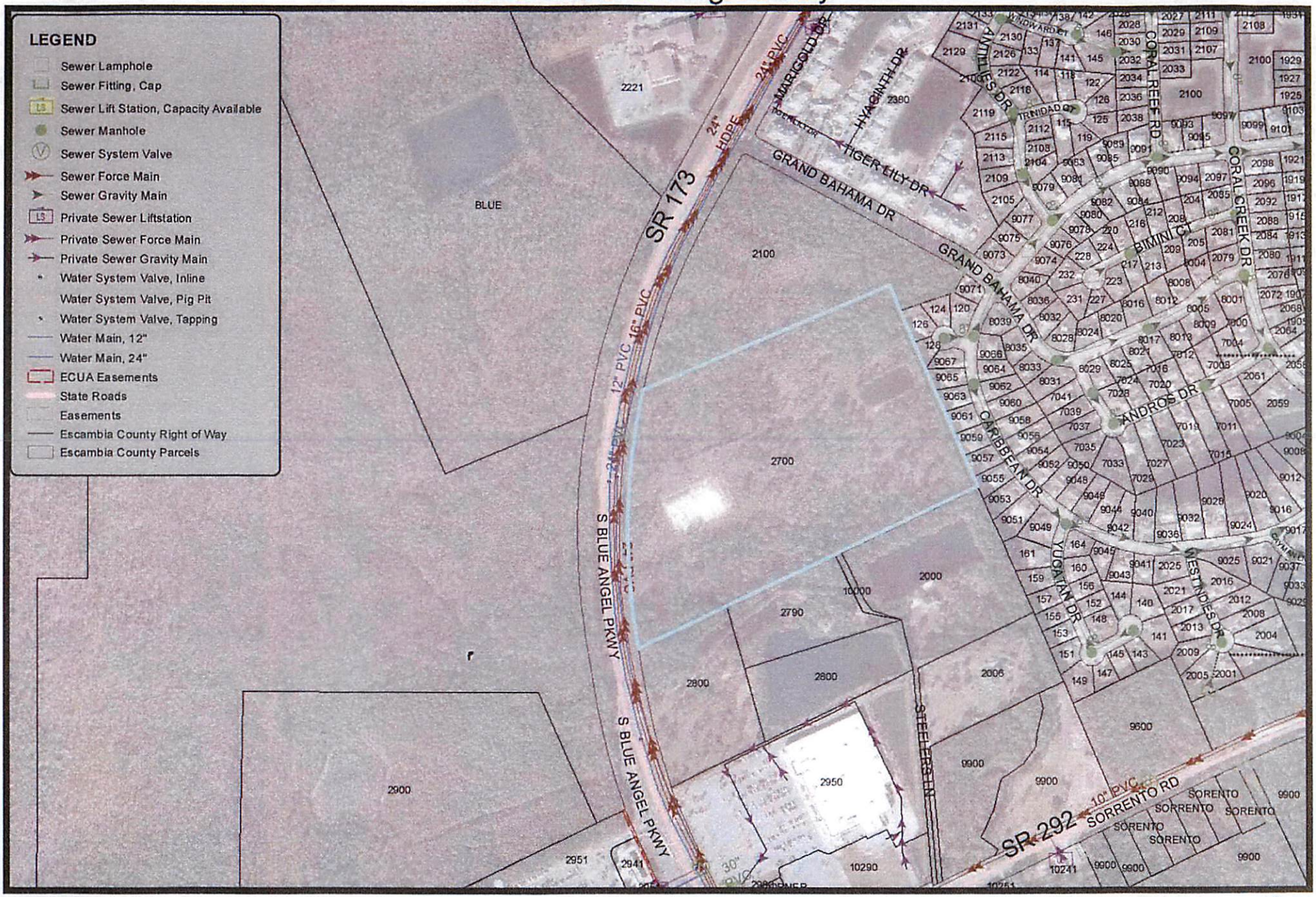
FOR ECUA USE ONLY:

Water Zone: North _____ South X

Wastewater Treatment Plant: Bayou Marcus X CWRF _____ Other _____

***Note: This form does not address water distribution or sewer collection systems issues or capacities; instead, it only concerns water well production and/or wastewater treatment plant capacities.**

2700 Blk Blue Angel Pkwy



1 inch = 500 feet
Date: 12/13/2019

DISCLAIMER: The Emerald Coast Utilities Authority maps/data are informational records of the approximate location of ECUA Water and/or Sewer Facilities. No representation is made as to its accuracy, and ECUA disclaims any and all liability with respect to any information shown; which may or may not include water and sewer facilities not owned by ECUA. ECUA provides this service for information purposes only and it is not to be used for development of construction plans or any type of engineering services based on information depicted herein. These maps/data are not guaranteed accurate or suitable for any use other than that for which they were gathered. Any use of this information by any other organization for any other purpose and any conclusions drawn from the use of this data is strictly the responsibility of the user.

SECTION "C"

Escambia County Schools Level of Service Determination

(Source: Escambia County School District)

THE SCHOOL DISTRICT OF ESCAMBIA COUNTY

30 E. Texar Drive Pensacola, Florida 32503 (850) 469-5660

Malcolm Thomas, Superintendent www.escambia.k12.fl.us

"Making a Positive Difference"

Facilities Planning
Anthony B. Noles, Director
30 E.Texar Drive, Room 158
Pensacola, Florida 32503
(850) 469-5660 Fax: (850) 469-5634

Level of Service Determination Letter

Project Information	
Project Name	Blue Angel Apartments
Project Location	2700 Block of Blue Angel Parkway
Parcel ID Numbers	05-3S-31-1500-000-000
Property Owner/Developer	Edwards Edward K Revocable Trust 3250 W Navy Boulevard, Pensacola, FL 32505
Applicant	Rebol-Battle & Associates, LLC Jason Rebol
Applicant Address	2301 N. 9th Avenue, Suite 300, Pensacola, FL 32503

School Level of Service Reservation			
Level of Service	Pleasant Grove Elem.	Bailey Middle	Escambia High
Reserved Students	32.76	16.38	16.38
Comments:			

This School Level of Service Determination Letter shall reserve capacity for the above referenced project and shall confirm said project meets the School Level of Service requirements of Florida Statute 163.3180 and the adopted Interlocal Agreement

This Level of Service Reservation shall expire two (2) years from date of issuance of this letter.

Anthony B. Noles, Director
Facilities Planning

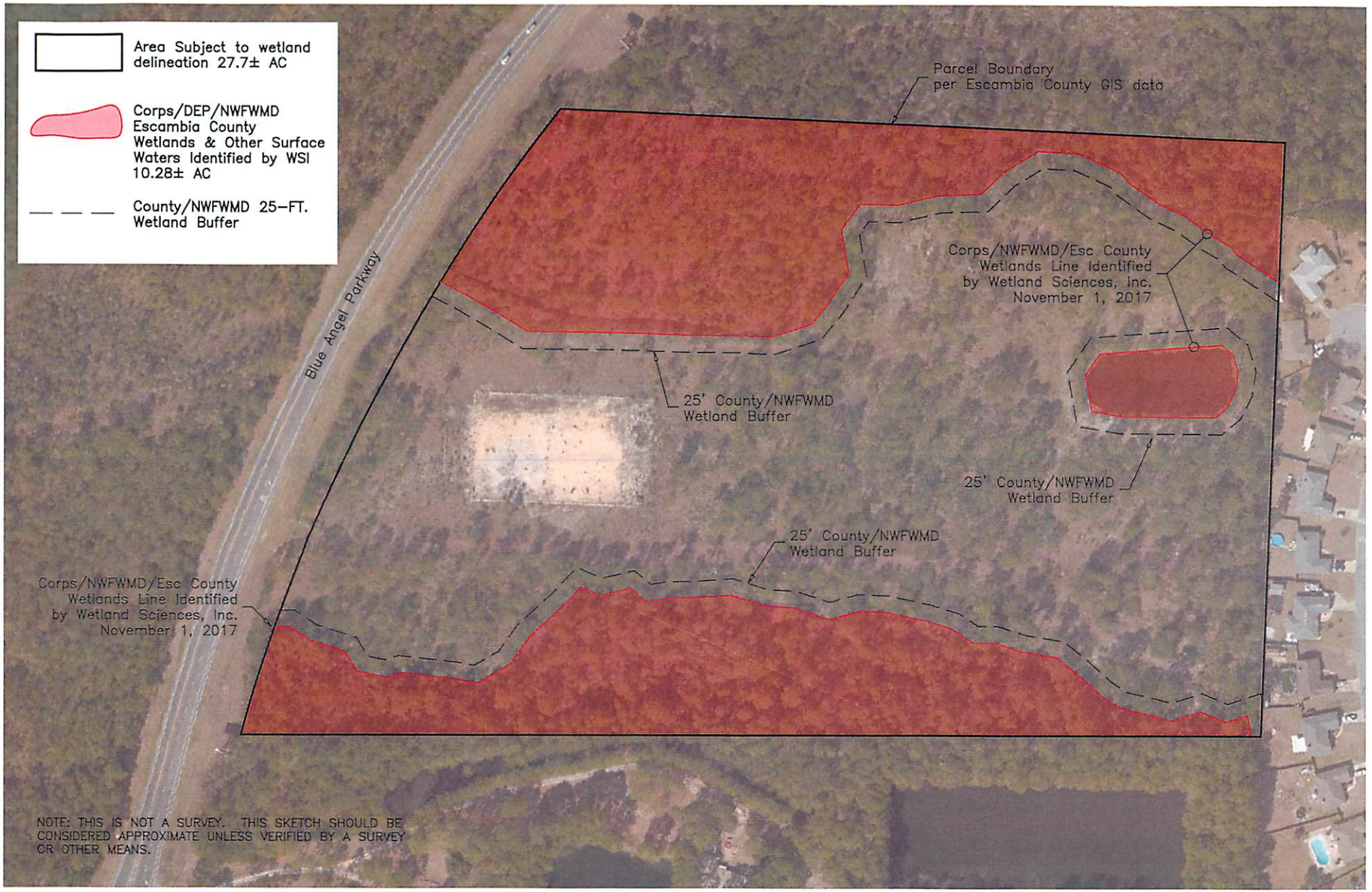
December 13, 2019
Issue Date

C: Shawn Dennis, Assistant Superintendent of Operations

SECTION "D"

Wetland Maps

(Source: Wetland Sciences, Inc.)



WETLAND SCIENCES INCORPORATED

ENVIRONMENTAL CONSULTANTS
3308 GULF BEACH HIGHWAY
PENSACOLA, FLORIDA 32507
TEL: 850.453.4700
KEITH@WETLANDSCIENCES.COM

PROJECT NAME:	DR Horton 27.7 Acre Blue Angel
	Wetland Sketch
PROJECT NO.:	2017-734
DRAWN BY: KDJ	DATE: 11/1/17
SHEET:	1

N

200 0 100 200

SCALE: 1"= 200 Feet

SECTION "E"

Historical & Archeological Data

(Source: Florida Master Site File)

ESCAMBIA COUNTY DEVELOPMENT SERVICES DEPARTMENT
3363 West Park Place, Pensacola, FL 32505 (850) 595-3475

Florida Master Site File

Florida Master Site File TRS Search

Preliminary Investigation of Previously Recorded Cultural Resources

To request a search for previously recorded cultural resources, fill in the **Township** (circle North or South), **Range** (circle East or West), & **Section** number(s) of your project area.

Please include a photocopy of the appropriate USGS quad map with your project area clearly marked.

Township: 3 (North or (South)) *Range*: 31 (East or (West))

Sections (include all affected): 05

County (include all affected): Escambia **USGS Quad** (if known): _____

Township: _____ (North or South) *Range*: _____ (East or West)

Sections (include all affected): _____

County (include all affected): _____ **USGS Quad** (if known): _____

Township: _____ (North or South) *Range*: _____ (East or West)

Sections (include all affected): _____

County (include all affected): _____ **USGS Quad** (if known): _____

Township: _____ (North or South) *Range*: _____ (East or West)

Sections (include all affected): _____

County (include all affected): _____ **USGS Quad** (if known): _____

Return To:
Name: Patrick Hartman
Organization: Rebol-Battle & Associates
Phone: 850-438-0400 Fax: _____
Address: 3301 N 9th Ave
Pensacola, FL 32503
Email: patrickh@rebol-battle.com

Agency/Permit/Project requiring search: Blue Angel Apartments, FLUM Amendment (MV-U)

Florida Master Site File
Division of Historical Resources / R.A. Gray Building
500 South Bronough St., Tallahassee, Florida 32399-0250
Phone 850.245.6440 / Fax 850.245.6439 / Email sitefile@dos.state.fl.us

Office Use Only --H:\DEV SRVCS\FOR-000 Forms\Application Packet Forms-2016\Large & Small Scale Admendment\FLU Application New Fees 6_05_17.docx
(Note: print from Adobe (.pdf) version)

This record search is for informational purposes only and does NOT constitute a project review. This search only identifies resources recorded at the Florida Master Site File and does NOT provide project approval from the Division of Historical Resources. Contact the Compliance and Review Section of the Division of Historical Resources at 850-245-6333 for project review information.

December 13, 2019

Florida Master Site File

Patrick Hartman
Rebol-Battle & Associates
2301 N 9th Ave
Pensacola, FL 32503
Phone: 850.438.0400
Email: patrickh@rebol-battle.com

In response to your inquiry of December 12, 2019, the Florida Master Site File lists no previously recorded cultural resources in the following section of Escambia County:

Township 03 South, Range 31 West, Section 05.

When interpreting the results of this search, please consider the following information:

- **This search area may contain *unrecorded* archaeological sites, historical structures or other resources even if previously surveyed for cultural resources.**
- **Federal, state and local laws require formal environmental review for most projects. This search DOES NOT constitute such a review. If your project falls under these laws, you should contact the Compliance and Review Section of the Division of Historical Resources at 850-245-6333.**

Please do not hesitate to contact us if you have any questions regarding the results of this search.

Sincerely,

Joseph A. Bomberger
Archaeological Data Analyst
Florida Master Site File
Joseph.Bomberger@DOS.MyFlorida.com

SECTION "F"

Power

(Source: Gulf Power)

Gulf Power Co.
One Energy Place
Pensacola, FL 32533-0047

December 16th, 2019

RE: Power Availability
2700 Blk of Blue Angel Pkwy.
Pensacola, FL 32502

To whom it may concern:

Gulf Power Company has electric facilities available at the property in question. The service voltage and point of attachments will be determined upon receipt of final plat and electrical panel schedules.

To access such electric service, the Applicant may be required to pay hook-up, installation and other customary fees, comply with the other routine administrative procedures, and install or construct line extensions and other equipment in connection with the construction of the Development.

If you have any questions, please contact me at allen.thompson@nexteraenergy.com or 850-429-2603.

Sincerely,

Allen D. Thompson

Allen D. Thompson
Electrical Engineer
Power Delivery
Gulf Power Company
Pensacola, FL

Gulf Power

FUTURE LAND USE MAP (FLUM) AMENDMENT – Urban Sprawl

For

The Preserve at Perdido
Parcel ID: 05-3S-31-1500-000-000
Escambia County, Florida

December 2019

Prepared by:

REBOL-BATTLE & ASSOCIATES, LLC.
Civil Engineers & Surveyors

FL Certificate of Authorization #9657

2301 N 9th Avenue, Suite 300
Pensacola, FL 32503
850.438.0400

www.rebol-battle.com

Prepared for:
Southland Contracting, Inc.
c/o Mark Conner

RBA Project No.: 2017.253

1. Introduction

This report addresses the topic of "Urban Sprawl" for the Future Land Use Map (FLUM) Amendment request of Parcel Number 05-3S-31-1500-000-000 in Pensacola, Florida. The existing FLUM designation for the property is Commercial (Com). The desired FLUM Classification is Mixed-Use Urban (MU-U).

2. General Property Information

PROPERTY ADDRESS:	2700 Block of Blue Angel Parkway
PARCEL ID #:	05-3S-31-1500-000-000
INTENDED PROPERTY USE:	Apartment Complex
CURRENT ZONING:	Heavy Commercial/ Light Industrial (HC/LI)
CURRENT FLU:	Commercial (Com)
PROPOSED FLU:	Mixed-Use Urban (MU-U)

The property is located at 2700 Block of Blue Angel Parkway in Escambia County, approximately 1,800 feet north of the intersection of Blue Angel Parkway and Sorrento Road. The parcel includes approximately 27.7 acres of property (17.42 acres of uplands) along the east side of Blue Angel Parkway. Maps of the existing property are included in the "Supplemental Documents" section of this report.

3. Urban Sprawl

Urban Sprawl can be defined as a "development pattern characterized by low density, automobile- dependent development with uses that are not functionally related, requiring the extension of public facilities and services in an inefficient manner." The purpose of this report is to prove that the proposed Future Land Use Map Amendment does not encourage the proliferation of urban sprawl as required by Florida Statute (F.S.) 163.3177. The preferred development pattern characteristics are listed and addressed below.

Excerpt from F.S. 163.3177:

(I) Directs or locates economic growth and associated land development to geographic areas of the community in a manner that does not have an adverse impact on and protects natural resources and ecosystems.

The existing natural resources and ecosystems within the vicinity of the project shall be protected and not be negatively impacted as a result of the proposed residential development. Public water and sewer systems are available at, or near, the site and will be connected to for service. The site will not contain wells or septic systems which could impact natural resources. In addition, the ecosystems, specifically the wetland areas, located on the property shall be protected by the appropriate buffers required by the County and State for development.

(II) Promotes the efficient and cost-effective provision or extension of public infrastructure and services.

The proposed development is located along frontage of Blue Angel Parkway. No major public infrastructure "extension" would be required to support the site.

(III) Promotes walkable and connected communities and provides for compact development and a mix of uses at densities and intensities that will support a range of housing choices and a multimodal transportation system, including pedestrian, bicycle, and transit, if available.

The proposed residential subdivision shall provide for compact development and mixed densities/intensities. The community shall be designed with low speed drive aisles and sidewalks. In addition, amenities of the development shall include recreational areas such as a park and/or clubhouse within a walkable distance.

(IV) Promotes conservation of water and energy.

As previously mentioned, public water and sewer systems are available at, or near, the site and will be connected to for service. The site will not contain wells which could consume natural resources. In addition, construction of the apartment complex shall be in accordance with the Florida Building and Plumbing Code which regulates energy conservation and protection of the potable water supply.

(V) Preserves agricultural areas and activities, including silviculture, and dormant, unique, and prime farmlands and soils.

N/A – Preservation agricultural areas and activities are not proposed.

(VI) Preserves open space and natural lands and provides for public open space and recreation needs.

The proposed residential development shall preserve areas of open space for recreational use. In addition, the existing wetland areas on the property shall be protected and conserved by including natural buffers in upland areas.

(VII) Creates a balance of land uses based upon demands of the residential population for the nonresidential needs of an area.

N/A – The proposed development includes only residential uses.

(VIII) Provides uses, densities, and intensities of use and urban form that would remediate an existing or planned development pattern in the vicinity that constitutes sprawl or if it provides for an innovative development pattern such as transit-oriented developments or new towns as defined in s. 163.3164.

N/A – The project doesn't remediate an existing or planned development patterns.

4. Conclusion

The proposed residential development and Future Land Use Map Amendment does not encourage the proliferation of urban sprawl. This conclusion is based on the factors described above and summarized below as the development:

- Shall protect the existing natural resources and ecosystems within the vicinity.
- Promotes efficient development and shall provide for compact development and mixed densities/intensities.
- Shall promote energy conservation and protection of the potable water supply. Shall preserve areas of open space and conserve natural lands.

Comprehensive Plan
Large-Scale Future Land Use Map Amendment
Staff Analysis

General Data

Project Name:	LSA 2020-01– Amending the Comprehensive Plan, Chapter 7, 2030 FLU map.
Location:	2700 BLK Blue Angel Parkway
Parcel #s:	05-3S-31-1500-000-000
Acreage:	26.760 (+/-) acres.
Request:	Commercial (C) to Mixed-Use Urban (MU-U).
Agent:	**Kerry Anne Schultz, Esquire, Agent for** Chris Thompson, Agent for Thomas Bizzell & Martin Sharron, Successor Co-Trustees for Edward K. Edwards Revocable Trust
Meeting Dates:	Planning Board, March 3, 2020 BCC March 5, 2020 (Transmittal)

Site Description and Summary of Proposed Amendment:

The parcel is located on the East side of Blue Angel Parkway about .25 miles (+/-) North of the intersection with Sorrento Road.

Commercial. "Intended for professional office, retail, wholesale, service and general business trade. Residential development may be permitted only if secondary to a primary commercial development." "Range of Allowable Uses: Residential, retail and services, professional office, light industrial, recreational facilities, public and civic." The FLU has a maximum residential density of 25 du/acre and a maximum floor area ratio (FAR) of 1.0.

Mixed-Use Urban. "Intended for an intense mix of residential and non-residential uses while promoting compatible infill development and the separation of urban and suburban land uses within the category as a whole." The range of allowable uses is "residential, retail and services, professional office, light industrial, recreational facilities, public and civic." The FLU has a maximum residential density of 25 du/acre and a maximum floor area ratio (FAR) of 2.0.

Analysis of Availability of Facilities and Services:

The availability of public facilities and services for the site of a Future Land Use map amendment requires analysis of the general demands of its proposed use. All specific level of service (LOS) standards established by Escambia County are evaluated for compliance during the review processes prescribed by the LDC for approval of proposed development.

Sanitary Sewer Service.

CP Policy INF 1.1.7 Level of Service (LOS) Standards. *Average LOS standard for wastewater service is 210 gallons per residential connection per day, and the peak LOS will be 350 gallons per residential connection per day. For nonresidential uses, the LOS requirements will be based upon an Equivalent Residential Connection (ERC), as may be recalculated by the service provider from time to time, and on the size of the nonresidential water meter. Escambia County will continue to work with the water providers to ensure that adequate capacity is available.*

CP Policy INF 1.1.11 Required New Service Connection. *All new structures intended for human occupancy will connect to the ECUA wastewater system unless ECUA has determined that it is not feasible to provide wastewater service to the proposed structures. Those structures not required to connect to the ECUA wastewater system will not be issued a building permit until the applicant has obtained the appropriate permit from the Health Department.*

Analysis: The subject property is within the service area of the Emerald Coast Utility Authority (ECUA) for sanitary sewer. The applicant provided a letter from ECUA stating services for water and sanitation are provided by ECUA. Any new proposed development will have a complete reviewed during the Development Review Process.

Solid Waste Disposal.

CP Policy INF 2.1.2 Perdido Landfill Operation. *Escambia County will provide and operate the Perdido Landfill so as to accommodate the municipal solid waste disposal needs of the entire County.*

CP Policy INF 2.1.4 Level of Service (LOS) Standards. *The LOS standard for solid waste disposal will be 6 pounds per capita per day.*

Analysis: Escambia County continues to maintain its adopted solid waste LOS commitments. The Department of Waste Services reported in its 2018 solid waste LOS analysis that the current build-out for disposal at the Perdido Landfill will provide solid waste disposal capacity through 2045.

Potable Water Service.

CP Policy INF 4.1.4 Concurrency Management. *Escambia County will ensure the provision of potable water facilities concurrent with the demand for such facilities but no later than the certificate of occupancy, as created by development or redevelopment through the implementation of the Concurrency Management System.*

CP Policy INF 4.1.6 Developer Responsibility. *The cost of water line extensions made necessary by new development will be the responsibility of the developer unless otherwise funded by the service provider.*

CP Policy INF 4.1.7 Level of Service (LOS) Standards. *The LOS standard for potable water service within Escambia County will be 250 gallons per residential connection per*

day. For non-residential uses, the LOS requirements will be based upon an Equivalent Residential Connection (ERC) to be calculated by the service provider at the time of application. Escambia County will continue to work with the water providers to ensure that adequate capacity is available.

Analysis: Based on the applicant's documentation the parcel is under the ECUA service area; the applicant has submitted a letter of service availability from the provider. Any proposed development will submit for a complete review and obtain approval from the Development Review Committee.

Stormwater Management.

CP Policy INF 3.1.5 Concurrency Management. *Escambia County will ensure the provision of stormwater management facilities concurrent with the demand for such facilities as created by development or redevelopment through implementation of the Concurrency Management System.*

CP Policy INF 3.1.6 Developer Responsibilities. *Installation of stormwater management facilities made necessary by new development will be the responsibility of the developer.*

CP Policy INF 3.1.7 Level of Service (LOS) Standards. *Stormwater management LOS will be monitored through the provisions in the LDC design standards.*

Analysis: Compliance with adopted stormwater management provisions that implement these policies would be reviewed and confirmed prior to any site development plan approval, regardless of the proposed FLU change or use.

Streets and Access.

CP Policy MOB 1.1.1 Level of Service (LOS) Standards. *Levels of Service (LOS) will be used to evaluate facility capacity. Escambia County will adopt LOS standards for all roadways as indicated in the LDC. The standards for SIS facilities may be revised based on changes to the federal classification of these roadways. These standards are not regulatory but provide a basis by which the County may monitor congestion and coordinate needed improvements with FDOT.*

Analysis: The parcel fronts Blue Angel Parkway which is a FDOT maintained road, classified as a minor arterial roadway. Any new development will have to apply for review and approval thru the Development Review Committee.

Transportation & Traffic Operations (TTO) Comments – LSA-2020-01

TTO Staff has reviewed LSA-2020-01, 2700 Blue Angel Parkway, approximately 1,400 feet north of the Sorrento Road intersection. The requested Future land use change is from Commercial (C) to Mixed Use – Urban (MU-U) and scheduled for February 4, 2020 Planning Board Meeting. Please see the below comments.
This segment of (SR 173) Blue Angel Parkway is a three-lane typical section with two lanes northbound including a paved shoulder/bike lane, and one lane southbound. South of the parcel, Blue Angel Parkway expands to provide a southbound dedicated left and right turn lane at the signalized intersection with Sorrento Road. Blue Angel Parkway has an

approximate right-of-way width of 200 feet. The County does not have any proposed improvement projects scheduled for Blue Angel Parkway in this area. FDOT recently completed engineering plans to widen Blue Angel Parkway from Sorrento Road to US 98; however, has not fully identified funds for the right-of-way and construction phases.
Per the Florida-Alabama TPO's Congestion Management Process Plan, Blue Angel Parkway is classified as a minor arterial with a maximum LOS of D and a corresponding daily volume threshold of 17,700. Near the subject property, the daily volume on Blue Angel Parkway for 2019 was recorded as 17,500.
TTO's review is solely based off the application submittal packet, so the comments above hold no bearing on any future TTO comments during the Development Review process.

Public School Facilities.

CP Policy ICE 1.3.1 Interlocal Agreement for Public School Facility Planning. *In cooperation with the School Board and the local governments within Escambia County, the County will implement the Interlocal Agreement for Public School Facility Planning (herein Interlocal Agreement) that establishes procedures for coordination and sharing of information, planning processes, and implementation.*

Analysis: Based on the public records of Escambia County, the assigned schools that service this area are Pleasant Grove Elementary, Bailey Middle, and Escambia High. The applicant has provided a letter from the Escambia County School District Facilities Planning Director, stating that capacity for this project meets the School Level of Service requirements.

Analysis of Suitability of Amendment for Proposed Use:

The suitability of a Future Land Use map amendment for its proposed use requires an analysis of the characteristics of the site and its resources relative to Comprehensive Plan (CP) goals, objectives, and policies. For these purposes, suitability is the degree to which the existing characteristics and limitations of land and water are compatible with the proposed use or development. Compliance with specific regulations and standards established by Escambia County, including those for public facilities and services, are evaluated during the development review processes prescribed by the LDC for approval of proposed development.

Impact on Land Use.

CP Policy FLU 1.3.1 Future Land Use Categories. *General descriptions, range of allowable uses, and residential densities and non-residential intensities for all future land use categories in Escambia County are outlined in Table 1* [of the Escambia County Comprehensive Plan].

Analysis:

The referenced Comprehensive Plan table describes the current Commercial FLU as intended for professional office, retail, wholesale, service and general business trade. Residential development may be permitted only if secondary to a primary commercial development. MU-U FLU as intended for an intense mix of residential and non-residential uses while promoting compatible infill development and the separation of urban and suburban land uses within the category. Residential density is limited to 25

dwelling units per acre. If the amendment is approved the proposed Future Land Use to MU-U would be consistent with the existing zoning; there would be a decrease on the intensity of the development, but it would potentially accommodate a proposed residential development that would be compatible with the surrounding uses.

Impact on Wellheads.

CP Policy CON 1.4.1 Wellhead Protection. *Escambia County will provide comprehensive wellhead protection from potential adverse impacts to current and future public water supplies. The provisions will establish specific wellhead protection areas and address incompatible land uses, including prohibited activities and materials, within those areas.*

Analysis: Based on the GIS wellhead protection areas layer, there are no wellhead protection areas within the parcel. Any new development will have to submit for Development Review Process.

Impact on Historically Significant Sites.

CP Policy FLU 1.2.1 State Assistance. *Escambia County will utilize all available resources of the Florida Department of State, Division of Historical Resources in the identification of archeological and/or historic sites or structures within the County and will utilize guidance, direction, and technical assistance received from this agency.*

Analysis: A letter from the Historical Resources, Florida Master File was provided which states no previously recorded cultural resources were found for the site. At the time of development review if any historic or archeological resources or structures are discovered, the county will request the appropriate guidance, direction and technical assistance from the State, in accordance with current regulations.

Impact on the Natural Environment.

CP Policy CON 1.1.2 Wetland and Habitat Indicators. *Escambia County has adopted and will use the National Wetlands Inventory Map, the Escambia County Soils Survey, and the Florida Fish and Wildlife Conservation Commission's (FFWCC) LANDSAT imagery as indicators of the potential presence of wetlands or listed wildlife habitat in the review of applications for development approval.*

CP Policy CON 1.1.6 Habitat Protection. *Escambia County will coordinate with the FDEP, FFWCC, and other state or federal agencies so as to provide the fullest protection to marine or wildlife habitats that may be impacted by existing or proposed development within the County.*

CP Policy CON 1.3.1 Stormwater Management. *Escambia County will protect surface water quality by implementing the stormwater management policies of the Infrastructure Element to improve existing stormwater management systems and ensure the provision of stormwater management facilities concurrent with the demand for such facilities.*

CP Policy CON 1.3.6 Wetland Development Provisions. *Development in wetlands will not be allowed unless sufficient uplands do not exist to avoid a taking. In this case,*

development in wetlands will be restricted to allow residential density uses as indicated by the LDC:

CP Policy CON 1.6.3 Tree Protection. *Escambia County will protect trees through LDC provisions.*

Analysis: The applicant stated that wetlands on-site have been identified and delineated. The applicant understands and will comply with the design and permitting processes requirements during the Site Plan Review process.

Urban Sprawl

CP Objective FLU 1.3 Future Land Use Map Designations. *Designate land uses on the FLUM to discourage urban sprawl, promote mixed use, compact development in urban areas, and support development compatible with the protection and preservation of rural areas.*"

Analysis: The proposed FLU amendment would promote mixed uses in the urban areas, with compatible development.

CP Policy FLU 2.2.1 Location. Public facilities and services will be located to minimize their cost and negative impacts on the natural environment and maximize their efficiency. Cost alternatives, impacts on the environment, and levels of efficiency will be discussed during the design phase and bid process utilized by the County to accomplish the installation or location of public facilities and/or services. In addition, the County will coordinate with the ECUA, other water and/or sewer providers, and state or federal agencies with facilities located in the County or with plans to expand existing facilities or create new facilities in the County. Among other things, it is the intent of this policy that public facilities and services are available to support the densities and intensities of uses provided by this Plan and the FLUM and that there is adequate and suitable land available for such utility facilities.

CP Policy FLU 2.2.4 Existing Facilities. Prior to embarking on the construction of new capital improvements, Escambia County will consider the feasibility of upgrading or rehabilitating existing facilities to determine if the rehabilitation of present facilities would be in the best interest of the County and its citizens.

Analysis: The applicant has submitted capacity letters from supporting agencies addressing the availability of public services. Any new proposed project will be required to meet the current regulations, as it relates to the availability of public services to support the requested densities and intensities.

ORDINANCE NUMBER 2020-___

AN ORDINANCE OF ESCAMBIA COUNTY, FLORIDA, AMENDING PART II OF THE ESCAMBIA COUNTY CODE OF ORDINANCES, THE ESCAMBIA COUNTY COMPREHENSIVE PLAN: 2030, AS AMENDED; AMENDING CHAPTER 7, "THE FUTURE LAND USE ELEMENT," POLICY FLU 1.1.1, TO PROVIDE FOR AN AMENDMENT TO THE 2030 FUTURE LAND USE MAP, CHANGING THE FUTURE LAND USE CATEGORY OF A PARCEL, WHICH IS LOCATED WITHIN SECTION 05, TOWNSHIP 3S, RANGE 31W, AND WHICH IS IDENTIFIED AS PARCEL ID NUMBER 05-3S-31-1500-000-000 TOTALING 26.76(+/-) ACRES, LOCATED ON BLUE ANGEL PARKWAY, FROM COMMERCIAL (C) TO MIXED USE URBAN (MU-U); PROVIDING FOR A TITLE; PROVIDING FOR SEVERABILITY; PROVIDING FOR INCLUSION IN THE CODE; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, pursuant to Chapter 163, Part II, Florida Statutes, Escambia County adopted its Comprehensive Plan on April 29, 2014; and

WHEREAS, Chapter 125, Florida Statutes, empowers the Board of County Commissioners of Escambia County, Florida to prepare, amend and enforce comprehensive plans for the development of the County; and

WHEREAS, the Escambia County Planning Board conducted a public hearing and forwarded a recommendation to the Board of County Commissioners to consider changes (amendments) to the Comprehensive Plan; and

WHEREAS, the Board of County Commissioners of Escambia County, Florida finds that the adoption of this amendment is in the best interest of the County and its citizens;

NOW, THEREFORE, BE IT ORDAINED by the Board of County Commissioners of Escambia County, Florida, as follows:

Section 1. Purpose and Intent

This Ordinance is enacted to carry out the purpose and intent of, and exercise the authority set out in, the Community Planning Act, Sections 163.3161 through 163.3215, Florida Statutes.

Section 2. Title of Comprehensive Plan Amendment

This Comprehensive Plan amendment shall be entitled – "Large Scale Amendment 2020-01."

DRAFT

Section 3. Changes to the 2030 Future Land Use Map

The 2030 Future Land Use Map, as adopted by reference and codified in Part II of the Escambia County Code of Ordinances, the Escambia County Comprehensive Plan: 2030, as amended; Chapter 7, "Future Land Use Element," Policy FLU 1.1.1; and all notations, references and information shown thereon, is further amended to include the following future land use changes:

(A) A parcel of land which is located within Section 05, Township 3S, Range 31W, parcel number 05-3S-31-1500-000-000 and totaling 26.76 (+/-) acres, located on Blue Angel Parkway, as more particularly described in the Boundary Survey produced by E. Wayne Parker, a registered Florida land surveyor, dated 1/23/1985, attached as Exhibit A, from Commercial (C) to Mixed-Use Urban (MU-U).

Section 4. Severability

If any section, sentence, clause or phrase of this Ordinance is held to be invalid or unconstitutional by any Court of competent jurisdiction, the holding shall in no way affect the validity of the remaining portions of this Ordinance.

Section 5. Inclusion in the Code

It is the intention of the Board of County Commissioners that the provisions of this Ordinance shall be codified as required by Section 125.68, Florida Statutes, and that the sections, subsections and other provisions of this Ordinance may be renumbered or relettered and the word "ordinance" may be changed to "section," "article," or such other appropriate word or phrase in order to accomplish such intentions.

Section 6. Effective Date

Pursuant to Section 163.3184(3)(c)(4), Florida Statutes, this Ordinance shall not become effective until 31 days after the Department of Economic Opportunity notifies Escambia County that the plan amendment package is complete. If timely challenged, this Ordinance shall not become effective until the Department of Economic Opportunity or the Administration Commission enters a final order determining the Ordinance to be in compliance.

DONE AND ENACTED this_____ day of _____, 2020.

DRAFT

BOARD OF COUNTY COMMISSIONERS
OF ESCAMBIA COUNTY, FLORIDA

By: _____
Steven Barry, Chairman

ATTEST: PAM CHILDERS
CLERK OF THE CIRCUIT COURT

By: _____
Deputy Clerk

(SEAL)

ENACTED:
FILED WITH THE DEPARTMENT OF STATE:
EFFECTIVE DATE:

DRAFT

BOARD OF COUNTY COMMISSIONERS
Escambia County, Florida

Planning Board-Regular **6. E.**

Meeting Date: 03/03/2020

Issue: A Public Hearing Concerning the Review of an Ordinance adopting the 2019-2023 Update to the Five-Year Schedule of Capital Improvements

From: HORACE JONES, Director

Organization: Development Services

RECOMMENDATION:

A Public Hearing Concerning the Review of an Ordinance adopting the 2019-2023 Update to the Five-Year Schedule of Capital Improvements for incorporation into Part II of the Code of Ordinances

That the Board review and recommend to the Board of County Commissioners (BCC) for adoption, an Ordinance adopting the 2019-2023 Update to the Five-Year Schedule of Capital Improvements for incorporation into Part II of the Code of Ordinances.

BACKGROUND:

The purpose of this ordinance is to fulfill the requirements of Section 163.3177(3)(b), Florida Statutes and Objective CIE 1.2, Five-Year Schedule, Escambia County Comprehensive Plan: 2030 by adopting the 2019-2023 update to the Five-Year Schedule of Capital Improvements.

BUDGETARY IMPACT:

No budgetary impact is anticipated by the adoption of this Ordinance.

LEGAL CONSIDERATIONS/SIGN-OFF:

The attached Ordinance has been reviewed and approved for legal sufficiency by Kia M. Johnson, Assistant County Attorney. Any recommended legal comments are attached herein.

PERSONNEL:

No additional personnel are required for implementation of this Ordinance.

POLICY/REQUIREMENT FOR BOARD ACTION:

The proposed Ordinance is consistent with the Board's goal "to increase citizen involvement in, access to, and approval of, County government activities."

IMPLEMENTATION/COORDINATION:

Pursuant to Objective CIE 1.2, Escambia County Comprehensive Plan: 2030, due to the frequency of the updates to the Five-Year Schedule of Capital Improvements, this ordinance shall not be codified, but shall be recorded in a book kept for that purpose and maintained by the Clerk of the Board of the County Commissioners, in accordance with Section 125.68, Florida Statutes.

The proposed Ordinance was prepared by the Development Services Department, in cooperation with the County Attorney's Office and all interested citizens. The Development Services Department will ensure proper advertisement.

Attachments

Draft Ordinance
Exhibit A
Exhibit B
Exhibit C

LEGAL REVIEW

(COUNTY DEPARTMENT USE ONLY)

Document: Ordinance for Annual Update to the 5-Year CIP

Date: 1-14-20

Date requested back by: 1-24-20

Requested by: JC Lemos

Phone Number: 595-3467

(LEGAL USE ONLY)

Legal Review by Kia M. Johnson

Date Received: 1-14-2020

X Approved as to form and legal sufficiency.

_____ Not approved.

_____ Make subject to legal signoff.

Additional comments:

ORDINANCE NUMBER 2020-___

AN ORDINANCE OF THE BOARD OF COUNTY COMMISSIONERS OF ESCAMBIA COUNTY, FLORIDA, ADOPTING THE 2019-2023 UPDATE TO THE FIVE-YEAR SCHEDULE OF CAPITAL IMPROVEMENTS FOR INCORPORATION INTO PART II OF THE ESCAMBIA COUNTY CODE OF ORDINANCES, THE ESCAMBIA COUNTY COMPREHENSIVE PLAN: 2030, AS AMENDED; PROVIDING FOR SEVERABILITY; PROVIDING FOR RECORDING OF AN UNCODIFIED ORDINANCE, AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, pursuant to Section 163.3177(3)(b), Florida Statutes, and Objective CIE 1.2, Escambia County Comprehensive Plan: 2030, the county is required to annually review and update its Five-Year Schedule of Capital Improvements; and

WHEREAS, the aforementioned provisions of Florida Statutes and the Escambia County Comprehensive Plan provide that modifications to update the Five-Year Schedule of Capital Improvements may be accomplished by ordinance, and may not be deemed amendments to the Comprehensive Plan; and

WHEREAS, pursuant to Section 125.68(1)(b), Florida Statutes, the Board of County Commissioners has determined that due to the frequency of the updates codification and publication of the updates is not reasonable, and,

WHEREAS, the Board of County Commissioners of Escambia County, Florida finds that the adoption of this ordinance and incorporation of the 2019-2023 Update to the Five-Year Schedule of Capital Improvements into the Escambia County Comprehensive Plan: 2030 is consistent with the intent of Objective CIE 1.2 of the Comprehensive Plan and is in the best interest of the County and its citizens;

NOW, THEREFORE, BE IT ORDAINED by the Board of County Commissioners of Escambia County, Florida, as follows:

Section 1. Purpose

The purpose of this ordinance is to fulfill the requirements of Section 163.3177(3)(b), Florida Statutes and Objective CIE 1.2, Five-Year Schedule, Escambia County Comprehensive Plan: 2030 by adopting the 2019-2023 update to the Five-Year Schedule of Capital Improvements.

Section 2. Schedule of Capital Improvements

The 2019-2023 update to the Five-Year Schedule of Capital Improvements, attached as Exhibit A, is hereby adopted, in accordance with guidance in Comprehensive Plan Objective CIE 1.2, Five-Year Schedule.

Section 3. Supporting Documents

A significant portion of the 2019-2023 update to the Five-Year Schedule of Capital Improvements includes information provided in the following documents, which are incorporated herein by reference:

The Florida–Alabama Transportation Planning Organization Fiscal-Years 2019-2023 Transportation Improvements Program (TIP), attached as Exhibit B.

The Escambia County School District Facility Work Plan, attached as Exhibit C.

Section 4. Severability

If any section, sentence, clause or phrase of this Ordinance is held to be invalid or unconstitutional by any Court of competent jurisdiction, the holding shall in no way affect the validity of the remaining portions of this Ordinance.

Section 5. Recording

Pursuant to Objective CIE 1.2, Escambia County Comprehensive Plan: 2030, due to the frequency of the updates to the Five-Year Schedule of Capital Improvements, this ordinance shall not be codified, but shall be recorded in a book kept for that purpose and maintained by the Clerk of the Board of the County Commissioners, in accordance with Section 125.68, Florida Statutes.

INTENTIONALLY LEFT BLANK

Section 6. Effective Date

This Ordinance shall become effective upon filing with the Department of State.

DONE AND ENACTED this ____ day of _____, 2020.

BOARD OF COUNTY COMMISSIONERS
ESCAMBIA COUNTY, FLORIDA

By:_____
Steven Barry, Chairman

ATTEST: PAM CHILDERS
CLERK OF THE CIRCUIT COURT

By: _____ Date Executed: _____
Deputy Clerk

Approved as to form and legal sufficiency.

(SEAL)

By/Title: Kia M. Johnson, ACA

ENACTED:

Date: 01-16-2020

FILED WITH THE DEPARTMENT OF STATE:

EFFECTIVE DATE:

EXHIBIT A

2019-2023
UPDATE TO THE FIVE-YEAR CAPITAL IMPROVEMENTS PROGRAM SCHEDULE

INDEX

DEPARTMENT	LOCATION
Overview	Pages 3-4
Office of Management & Budget	Pages 5-16
Traffic & Transportation	Pages 17-19
Stormwater/Drainage	Pages 20-24
Parks & Recreation	Pages 25-27
Solid Waste	Pages 29-30
Mass Transit	Pages 31-39

The Five-Year Schedule of Capital Improvements
Overview

Policies within the Comprehensive Plan require that the County maintain a Five-Year Schedule of Capital Improvements, and to use the information provided within the Schedule as the specific guide that the County will use to determine the construction of capital facilities and the maintenance of LOS standards. Modifications to update the Five-Year Schedule of Capital Improvements may be accomplished by ordinance and may not be deemed amendments to the Comprehensive Plan. Due to the frequency of the updates, these ordinances shall not be codified but shall be recorded in a book kept for that purpose and maintained by the clerk of the Board of County Commissioners in accordance with Section 125.68, Florida Statutes.

Project Prioritization. Escambia County will evaluate and rank capital improvement projects in the Five-Year Schedule of Capital Improvements by using the following criteria to prioritize:
a. The elimination of future public hazards to preserve the health, safety, and welfare of the public;
b. The elimination of any existing capacity or LOS deficits;
c. The impact on the annual operating budget and Capital Improvements Program (CIP) of Escambia County;
d. Locational needs based on projected growth patterns;
e. The accommodation of new development and redevelopment facility demands; and
f. Plans of the NWFWMD, Escambia County School Board, FDOT, and other state agencies or entities that provide public facilities within the jurisdiction of Escambia County.

Funding Prioritization. Escambia County will prioritize funding for capital improvements in a manner that generally assigns priority to the renewal and replacement of obsolete or worn-out facilities, assigns second priority to correcting existing deficiencies in public facilities, and assigns third priority to facilities necessary to accommodate desired future growth. Nothing in this policy will preclude Escambia County from increasing or rearranging the priority of any capital improvement project so that cost savings may be realized or LOS standards may be met.

Incorporation of School Board's 5-Year District Facilities Work Plan. The County hereby incorporates by reference the Escambia County School District current Work Plan for the 5-Year District Facilities Work Program approved by the School Board of Escambia County. The Work Plan includes school capacity sufficient to meet anticipated student demands projected by the County and municipalities in consultation with the School Board's projections of student enrollment, based on the adopted level of service standards for public schools.

Incorporation of Florida-Alabama Transportation Planning Organization 5-Year Transportation Improvement Program. The County incorporates, by reference, the Florida-Alabama Transportation Planning Organization (TPO), Transportation Improvement Program (TIP). The TIP provides a project listing that reflects the needs and desires of the TPO Study

Area. The TIP is a 5-Year plan for transportation improvements within the TPO Study Area that contains information about the type of work to be completed, project phasing, estimated costs, and funding sources. The TIP is developed by the FL-AL TPO in cooperation with the Florida Department of Transportation (FDOT), the Alabama Department of Transportation (ALDOT), and the respective local governments within the TPO region.

2019-2023

Annual Update to the Five-Year

Schedule of Capital

Improvements

Office of Management & Budget Documentation

PURPOSE OF THE CAPITAL IMPROVEMENT PROGRAM

The Capital Improvements Program (CIP) provides a planned and programmed approach to utilizing the County's financial resources in the most responsive and efficient manner to meet its service and facility needs. The CIP serves as a "blueprint" for the future of the community. It is a dynamic tool, not a static accounting document. Development of the CIP requires the integration of financial, engineering, and planning functions. The CIP is developed to achieve the following results:

- Consolidating and coordinating all department requests with the goal of reducing unnecessary delays and coordinating the individual improvement programs of the departments;

- Establishing a system of procedures and priorities by which each proposal can be evaluated in terms of public need, the comprehensive planning of the area, the inter-relationship of projects, and cost requirements;

- Scheduling capital projects over an extended period so that the most efficient financial plan for the CIP can be achieved;

- Relating needed projects to existing and projected fiscal capacity; and

- Providing that public facilities and services meet or exceed the standards established in the Capital Improvements Element (CIE) required by Florida Statutes 163.3177 and are available when needed for development, or that development orders and permits are conditioned on the availability of these public facilities and services necessary to serve the proposed development. Not later than one year after its due date established by the state land planning agency's rule for submission of local comprehensive plans pursuant to F.S. 163.3167(2)k a local government shall not issue a development order or permit which results in a reduction in the level of service for the affected public facilities below the level of services provided in the comprehensive plan of the local government.

Capital Expenditures Defined: Expenditures which result in the acquisition of, or addition to, general fixed assets, with a value of more than one thousand dollars, and a useful life of more than one year. Additionally, capital purchases of major equipment items which are not permanently attached to a public facility. This would include the replacement or addition of major motorized and other equipment.

The CIP establishes the proper interface with the Capital Improvements Element as required by the County's Comprehensive Plan, adopted on October 20, 1993, which states:

> The County shall formalize a process for the update and refinement of multi-year projections of fiscal resources such that a financially feasible schedule of capital improvements is maintained.

Adoption of annual budgets included a specific capital budget which implemented adequate funding sources and which was consistent with the CIE.

The CIP shall embody and be consistent with the following:

- The maintenance of existing infrastructure, including renewal/replacement of worn-out facilities, shall be specifically projected and funding identified;

- Debt obligations shall be specifically identified and projected to ensure compliance with debt covenants, including coverage requirements;

- A debt management strategy and set of criteria which shall be based upon debt management principals;

- Maintenance of levels of budgeted and undesignated reserves adequate to serve sound public fiscal management purposes; and

- Equity of the uses of a revenue source relative to the populace generating the revenue.

Impact of the Capital Program on the Operating Budget:

- In approving the capital program each year, the Board of County Commissioners considers a detailed analysis of the projected impacts of the program on future operating budgets. These include, but are not limited to, the direct impacts of capital financing and increased operating expenses and staff requirements. In many instances, operating impacts are negligible and difficult to compute. For example paving dirt roads eliminates the need for continual grading but creates a need for periodic right-of-way maintenance. As more projects are added to the Capital Improvement Plan, staff members are striving to quantify better estimates for future operating expenses to insure all funds remain structurally balanced.

The presentation that follows includes the Capital Improvement Plan and the Capital Budget. The Capital Improvement Plan contains funding for those projects with a value of $25,000 and above. The Capital Budget contains the plan for the purchase of all capital items with a value of $1,000 and above. The difference, therefore, between the aggregate funding in the Capital Budget and the funding in the CIP represents those capital outlays with a value between $1,000 and $25,000.

Escambia County Government
Office of Management & Budget
Adopted Capital Improvement Program
(Routine)

	Description	Adopted Total 2019/20	2020/21	2021/22	2022/23	2023/24
Fund:	**GENERAL FUND**					
	Building Services - Animal Control					
001	1 - Replacement Laptop Computer	2,000	0	0	0	0
	Community & Media Services					
001	1 - Replacement Laptop Computer	2,000	0	0	0	0
001	1 - Video Camera	5,000	0	0	0	0
	Emergency Management					
001	Replace Computer	6,328	0	0	0	0
001	Voice Over IP Maintenance	15,000	150	150	150	150
	Executive Support					
001	1 - Replacement Laptop Computer	2,400	0	0	0	0
	Extension Services - Administration					
001	3 - Replacement Computers	4,500	0	0	0	0
	Information Resources - Administration					
001	County-wide Scheduled Replacements (Computers, and other Equipment)	35,200	0	0	0	0
	Information Resources - Telecommunications					
001	Voice Over IP Equipment for Facilities	23,600	150	150	150	150
	Neighborhood & Human Services					
001	3 - Laptop Computers	3,951	0	0	0	0
	Pre-Trial Release					
001	4 - Laptop Computers	5,268	0	0	0	0
	Supervisor of Elections					
001	Computers and other Devices	29,000	0	0	0	0
	Total General Fund	**134,247**	**300**	**300**	**300**	**300**
Fund:	**CODE ENFORCEMENT FUND**					
	Environmental Code Enforcement					
103	4 - Replacement Vehicle Radios	11,200	0	0	0	0
103	1 - Laptop Computer	1,375	0	0	0	0
	Total Code Enforcement Fund	**12,575**	**0**	**0**	**0**	**0**
Fund:	**OTHER GRANTS & PROJECTS FUND**					
	Vessel Registration Fees/ Florida Boating Improvement					
	Installation of new Waterway Signage; Boat Ramp Construction -					
110	Perdido Bay Boat Ramp	38,000	350	350	350	350
110	Hazards Materials Plan	11,707	0	0	0	0
	Total Other Grants & Projects Fund	**49,707**	**350**	**350**	**350**	**350**
Fund:	**LIBRARY FUND**					
	Library Operations					
113	Books, Publications and Library Materials	471,179	0	0	0	0
	Library Information Systems					
113	10 - Laptops / 4 - Projectors	23,222	0	50	0	50
	Total Library Fund	**494,401**	**0**	**50**	**0**	**50**
Fund:	**MISDEMEANER PROBATION FUND**					
	Check Restitution					
114	1 - Computer Replacement	1,317	0	0	0	0
	Total Misdemeanor Probation Fund	**1,317**	**0**	**0**	**0**	**0**
Fund:	**ARTICLE V FUND**					
	State Attorney - Escambia County (Circuit Criminal)					
115	Replacements for Server and Copier/Scanner/Printer	18,000	150	150	150	150
	State Attorney - Santa Rosa Technology					
115	Replacements for Computer Equipment	22,000	0	0	0	0

Escambia County Government
Office of Management & Budget
Adopted Capital Improvement Program
(Routine)

	Description	Adopted Total 2019/20	2020/21	2021/22	2022/23	2023/24
	State Attorney - Okaloosa Technology					
115	Replace 2 - Copiers and Computer Equipment	34,000	150	150	150	150
	State Attorney - Walton Technology					
115	Replace 1 - Copier and Computer Equipment	13,000	150	150	150	150
	Court Administration - Courthouse Security					
115	Security Equipment	5,000	230	210	210	210
	Court Administration - Court Technology					
115	Computer Equipment	32,500	0	0	0	0
	Court Administration - Santa Rosa Technology					
115	SmartBench Server, Cisco Switch, Firewall, KVM console, UPS, SAN, Server Rack, and AC Unit	18,500	120	120	120	120
	Court Administration - Okaloosa Technology					
115	SmartBench Server, Cisco Switch, Firewall, KVM console, UPS, SAN and Server Rack	25,500	1,250	1,250	1,250	1,250
	Total Article V Fund	**168,500**	**2,050**	**2,030**	**2,030**	**2,030**
Fund:	**AFFORDABLE HOUSING FUND**					
	Escambia Affordable Housing					
124	Lee - Sidewalk & Sewer & Gonzales Sidewalk Projects	400,000	0	0	0	0
	Total Fire Protection Fund	**400,000**	**0**	**0**	**0**	**0**
Fund:	**CDBG ENTITLEMENT FUND**					
	CDBG 2019 ADMINISTRATION/PLANNING					
129	CRA Improvement Project	250,000	0	0	0	0
129	County Wide ADA Improvements	6,000	0	0	50	0
129	2019 Administration / Planning	505,295	0	0	0	0
129	2018 Administration / Planning	18,409	0	0	0	0
	Total CDBG Entitlement Fund	**779,704**	**0**	**0**	**50**	**0**
Fund:	**FIRE PROTECTION FUND**					
	Fire Department Paid					
143	1 - laptop Computer Replacement	4,350	0	0	0	0
143	Industrial Washers	75,000	5,000	5,000	5,000	5,000
	Total Fire Protection Fund	**79,350**	**5,000**	**5,000**	**5,000**	**5,000**
Fund:	**E-911 OPERATIONS FUND**					
	E-911 Communications					
145	Match for State Grant	155,497	0	0	0	0
	Total Fire Protection Fund	**155,497**	**0**	**0**	**0**	**0**
Fund:	**COMMUNITY REDEVELPOMENT FUND**					
	Community Redevelopment Brownsville					
151	Sidewalk & Sewer Projects	100,000	0	0	0	0
	Community Redevelopment Warrington					
151	Sidewalk & Sewer Projects	120,000	0	0	0	0
151	Lighting Projects	250,000	50,000	55,000	55,000	60,000
151	Gateway Improvement	20,000	0	0	0	0
	Community Redevelopment Palafox					
151	Acquisition of Land for Blight Project	22,000	0	0	0	0
151	Sidewalk Projects	140,114	0	0	0	0
	Community Redevelopment Barrancas					
151	Sidewalk Projects	130,384	0	0	0	0
	Community Redevelopment Englewood					
151	Gateway project	20,000	500	500	500	500
	Community Redevelopment Cantonment					
151	Sidewalk Projects	50,000	0	0	0	0

Escambia County Government
Office of Management & Budget
Adopted Capital Improvement Program
(Routine)

	Description	Adopted Total 2019/20	2020/21	2021/22	2022/23	2023/24
	Community Redevelopment Ensley					
151	Gateway signs, beautification/ landscape project phase 1	138,261	5,000	5,000	5,000	5,000
	Community Redevelopment Atwood					
151	Sidewalk Projects	60,000	0	0	0	0
	Community Redevelopment Oakfield					
151	Gateway signs, beautification/ landscape projects	10,000	1,000	1,000	1,000	1,000
	Neighborhood Restoration					
151	Sidewalks	5,000	0	0	0	0
	Total Community Redevelopment Fund	**1,065,759**	**56,500**	**61,500**	**61,500**	**66,500**
Fund:	**TRANSPORTATION TRUST FUND**					
	Engineering - Transportation					
175	2 - Laptop Computers	2,634	0	0	0	0
175	KIP system	1,000	0	0	0	0
	Total Drainage Basin Fund	**3,634**	**0**	**0**	**0**	**0**
Fund:	**DRAINAGE BASIN FUND**					
	Engineering					
181	Drainage Projects	98,098	0	0	0	0
	Total Drainage Basin Fund	**98,098**	**0**	**0**	**0**	**0**
Fund:	**LOCAL OPTION SALES TAX IV FUND**					
	PUBLIC FACILITIES & PROJECTS					
353	Supervisor Of Elections - Precinct Election Management System	0	0	0	0	0
353	Tax Collector Buildings/ Land Acquisition	1,580,000	0	0	0	0
353	Board of County Commissioners - County Signalization	0	0	0	0	0
353	Board of County Commissioners - Discretionary	9,600,000	0	0	0	0
353	New Jail/Debt Service	0	0	0	0	0
	PARKS & RECREATION					
353	Equestrian Center Development & Maintenance	171,000	0	0	0	0
353	Countywide Park Maintenance	600,000	0	0	0	0
353	County Park Development and Enhancements	1,296,891	0	0	0	0
353	County Operated Event Facilities Management	600,000	0	0	0	0
353	County Park ADA requirements and Special Needs Projects	200,000	0	0	0	0
	NEIGHBORHOOD & HUMAN SERVICES					
353	Afterschool Programs	19,000	0	0	0	0
353	Youth Summer Camps	50,200	0	0	0	0
353	Operating Supplies for Afterschool & Youth Programs	10,500	0	0	0	0
353	Project Coordinator	111,600	0	0	0	0
353	Blighted Area reduction	0	0	0	0	0
353	Dirt Road Paving / CRAs	0	0	0	0	0
353	2 P/T Community Center Workers	0	0	0	0	0
	TRANSPORTATION & DRAINAGE					
353	Projects - Design / Construction	1,496,845	0	0	0	0
	NATURAL RESOURCES					
353	Southwest Greenway - Trail/Boardwalk Rehabilitation	0	0	0	0	0
353	Southwest Greenway - Land Acquisition/Trail Construction West of Fairfield	0	0	0	0	0
353	Replace Equipment As Required	0	0	0	0	0
353	Southwest Greenway	0	0	0	0	0
353	Stream/Floodplain Restoration	0	0	0	0	0
353	Fire Prevention Equipment	0	0	0	0	0
353	Water Quality Improvement	0	0	0	0	0
353	NPDES Permit Monitoring Requirements	0	0	0	0	0

Escambia County Government
Office of Management & Budget
Adopted Capital Improvement Program
(Routine)

	Description	Adopted Total 2019/20	2020/21	2021/22	2022/23	2023/24
	ECONOMIC DEVELOPMENT					
353	Navy Federal	0	0	0	0	0
353	PEDC/ Foundations for the Future	550,000	0	0	0	0
353	Gulf Coast African-American Chamber of Commerce	60,000	0	0	0	0
353	Century Chamber of Commerce	55,000	0	0	0	0
353	Junior Achievement	20,000	0	0	0	0
353	School Readiness Coalition	238,875	0	0	0	0
353	Escambia County Summer Work Program	302,041	0	0	0	0
353	ST Aerospace	0	0	0	0	0
	JUDICIAL CAPITAL IMPROVEMENTS					
353	Replace carpet in numerous courtrooms & 2nd floor Clerks	0	0	0	0	0
353	Courtroom Video Enhancements & Audio Replacement	0	0	0	0	0
353	Upgrade DVRs at the MCB	0	0	0	0	0
353	Safety Lighting	0	0	0	0	0
353	Jury and Audience Affixed Seating	0	0	0	0	0
353	Public Defender Work Area	0	0	0	0	0
353	Primary Entrance Renovation	0	0	0	0	0
353	Court Function operations	0	0	0	0	0
	DETENTION					
353	Main Jail Upgrades - Interim Jail Issues	0	0	0	0	0
	PUBLIC SAFETY / FIRE					
353	Emergency Communications Radio System Upgrades	2,175,000	0	0	0	0
353	Emergency Communications Radio Tower	1,000,000	0	0	0	0
353	EOC Appurtenances/ Building	600,000	0	0	0	0
353	EMS Buildings	1,000,000	0	0	0	0
353	EMS Ambulances/ Staff Vehicles	500,000	0	0	0	0
353	Public Safety Building	0	0	0	0	0
353	Water Safety Vehicles	60,000	0	0	0	0
353	Water Safety Life Guard Stand	100,000	0	0	0	0
353	Fire Department Buildings	0	0	0	0	0
353	Fire Department Training Facilities	2,000,000	0	0	0	0
353	Fire Apparatus/ Staff Vehicles	0	0	0	0	0
	SHERIFF'S CAPITAL PROJECTS					
353	Sheriff Facilities, Firing Range and Vehicle Replacements	4,888,167	0	0	0	0
	LOST IV Project Reserve Adjustments					
353	Less Reserve Allocations	0	0	0	0	0
	Total Local Option Sales Tax IV Fund	**29,285,119**	**0**	**0**	**0**	**0**
Fund:	**SOLID WASTE FUND**					
	Administration					
401	Replacement for Refrigerator	1,800	0	0	0	0
	Environmental Quality					
401	Replacement Generator	60,000	2,000	2,000	2,000	2,000
	Transfer Station					
401	5 - Walking Floor Trailers	440,000	4,000	4,000	4,000	4,000
	SWM Operations					
401	Hydraulic Pump, Hydraulic Excavator & 2 - Trucks	320,000	15,000	15,000	15,000	15,000
	Projects					
401	Land Fill Mining Phase 2 Design & Construction for 15 acres and Asphalt paving of Haul Road	3,925,000	0	0	0	0
	Total Solid Waste Fund	**4,746,800**	**21,000**	**21,000**	**21,000**	**21,000**
Fund:	**BAY CENTER FUND**					
	Civic Center-Capital					
409	Pensacola Bay Center Capital Improvements	200,000	0	0	0	0
	Total Bay Center Fund	**200,000**	**0**	**0**	**0**	**0**
	GRAND TOTAL:	**37,674,708**	**85,200**	**90,230**	**90,230**	**95,230**

Escambia County Government
Office of Management & Budget
Adopted Capital Project Request FY 19/20
& Five Year Operating Cost
(NON-ROUTINE)

	Description	Adopted Total 2019/20	Five-Year Operating Projection 2020/21	2021/22	2022/23	2023/24	2024/25
FUND:	**LOCAL OPTION SALES TAX (LOST IV)**						
	Public Facilities & Projects						
353	**Jail Bond Debt Service**	**4,200,000**	**0**	**35,607,521**	**37,250,186**	**38,950,749**	**40,711,074**
	Completion Date: Projected completion date is First Quarter of 2021.						
	Annual Operating Costs: Costs are for personnel, operating expenses, medical expenses and jail commissary to meet state and federal standards.						
	Annual Operating Savings: The County will save approximately $4 million in operating costs and incur roughly $4 million in additional positions and salary costs when the new Jail/Facility opens, this will net to a zero savings long-term. Inmates currently housed in Walton County facilities will be brought back to Escambia County (costing approximately $50/day).						
	Description: The new jail complex is replacing an old jail that was destroyed due to flooding and a subsequent explosion to the structure leaving it beyond repair. Total projected cost $128 - $129 million						
353	**Reserves for Future Projects to be determined in FY19/20**	**8,507,110**	**0**	**0**	**0**	**0**	**0**
	Completion Date: Allocation of funds by 12/2019						
	Annual Operating Costs: No determination at this time. The Board of County Commissioners placed this amount in reserves pending future determination.						
	Annual Operating Savings: No determination at this time.						
	Description: At the Board of County Commissioners' June 24 and 25, 2019 board meetings, the Commissioners place $8,507,110 in reserve pending the Board's decision on how the funds will be allocated and prioritized.						
353	**Transfer to Judiciary per Florida Statute Chapter 212**	**820,662**	**300,000**	**200,000**	**200,000**	**200,000**	**100,000**
	Completion Date: Funds will be allocated as needed to complete the tasks in a timely manner.						
	Annual Operating Costs: Equipment operations and purchases for maintaining computer and communications systems in support of the Judiciary.						
	Annual Operating Savings: There is no savings associated with this allocation.						
	Description: Local Option Sales Tax (LOST) funds as allowed by Florida Statues 212.055(2) are distributed as follows. These funds are for technology replacement and upgrades such as routers, repeaters and computers in support of the Judicial Court Administration and State Attorney operations.						
	Economic Development						
353	**Navy Federal Credit Union**	**500,000**	**0**	**0**	**0**	**0**	**0**
	Completion Date: Expected during **Calendar** Year 2019						
	Annual Operating Costs: There is no associated operating costs to the County.						
	Annual Operating Savings: There are no associated savings to the County.						
	Description: This is an economic incentive agreement payment to Navy Federal Credit Union to encourage future growth and employment There are more than 7,030 employees currently with Navy Federal with a goal of an additional 2,970 employees, totaling approximately 10,000.						
	Total Local Option Sales Tax IV Fund	**14,027,772**	**300,000**	**35,807,521**	**37,450,186**	**39,150,749**	**40,811,074**

	Description	Adopted Total 2019/20	2020/21	2021/22	2022/23	2023/24
Fund:	**GENERAL FUND**					
	Building Services - Animal Control					
001	1 - Replacement Laptop Computer	2,000	0	0	0	0
	Community & Media Services					
001	1 - Replacement Laptop Computer	2,000	0	0	0	0
001	1 - Video Camera	5,000	0	0	0	0
	Emergency Management					
001	Replace Computer	6,328	0	0	0	0
001	Voice Over IP Maintenance	15,000	0	0	0	0
	Executive Support					
001	1 - Replacement Laptop Computer	2,400	0	0	0	0
	Extension Services - Administration					
001	3 - Replacement Computers	4,500	0	0	0	0
	Information Resources - Administration					
001	County-wide Scheduled Replacements (Computers, and other Equipment)	35,200	0	0	0	0
	Information Resources - Telecommunications					
001	Voice Over IP Equipment for Facilities	23,600	0	0	0	0
	Neighborhood & Human Services					
001	3 - Laptop Computers	3,951	0	0	0	0
	Pre-Trial Release					
001	4 - Laptop Computers	5,268	0	0	0	0
	Supervisor of Elections					
001	Computers and other Devices	29,000	0	0	0	0
	Total General Fund	**134,247**	**0**	**0**	**0**	**0**
Fund:	**CODE ENFORCEMENT FUND**					
	Environmental Code Enforcement					
103	4 - Replacement Vehicle Radios	11,200	0	0	0	0
103	1 - Laptop Computer	1,375	0	0	0	0
	Total Code Enforcement Fund	**12,575**	**0**	**0**	**0**	**0**
Fund:	**OTHER GRANTS & PROJECTS FUND**					
	Vessel Registration Fees/ Florida Boating Improvement					
	Installation of new Waterway Signage; Boat Ramp Construction -					
110	Perdido Bay Boat Ramp	38,000	0	0	0	0
110	Hazards Materials Plan	11,707	0	0	0	0
	Total Other Grants & Projects Fund	**49,707**	**0**	**0**	**0**	**0**
Fund:	**LIBRARY FUND**					
	Library Operations					
113	Books, Publications and Library Materials	471,179	0	0	0	0
	Library Information Systems					
113	10 - Laptops / 4 - Projectors	23,222	0	0	0	0
	Total Library Fund	**494,401**	**0**	**0**	**0**	**0**
Fund:	**MISDEMEANER PROBATION FUND**					
	Check Restitution					
114	1 - Computer Replacement	1,317	0	0	0	0
	Total Misdemeanor Probation Fund	**1,317**	**0**	**0**	**0**	**0**
Fund:	**ARTICLE V FUND**					
	State Attorney - Escambia County (Circuit Criminal)					
115	Replacements for Server and Copier/Scanner/Printer	18,000	0	0	0	0
	State Attorney - Santa Rosa Technology					
115	Replacements for Computer Equipment	22,000	0	0	0	0

	Description	Adopted Total 2019/20	2020/21	2021/22	2022/23	2023/24
	State Attorney - Okaloosa Technology					
115	Replace 2 - Copiers and Computer Equipment	34,000	0	0	0	0
	State Attorney - Walton Technology					
115	Replace 1 - Copier and Computer Equipment	13,000	0	0	0	0
	Court Administration - Courthouse Security					
115	Security Equipment	5,000	0	0	0	0
	Court Administration - Court Technology					
115	Computer Equipment	32,500	0	0	0	0
	Court Administration - Santa Rosa Technology					
115	SmartBench Server, Cisco Switch, Firewall, KVM console, UPS, SAN, Server Rack, and AC Unit	18,500	0	0	0	0
	Court Administration - Okaloosa Technology					
115	SmartBench Server, Cisco Switch, Firewall, KVM console, UPS, SAN and Server Rack	25,500	0	0	0	0
	Total Article V Fund	**168,500**	**0**	**0**	**0**	**0**
Fund:	**AFFORDABLE HOUSING FUND**					
	Escambia Affordable Housing					
124	Lee - Sidewalk & Sewer & Gonzales Sidewalk Projects	400,000	0	0	0	0
	Total Fire Protection Fund	**400,000**	**0**	**0**	**0**	**0**
Fund:	**CDBG ENTITLEMENT FUND**					
	CDBG 2019 ADMINISTRATION/PLANNING					
129	CRA Improvement Project	250,000	0	0	0	0
129	County Wide ADA Improvements	6,000	0	0	0	0
129	2019 Administration / Planning	505,295	0	0	0	0
129	2018 Administration / Planning	18,409	0	0	0	0
	Total CDBG Entitlement Fund	**779,704**	**0**	**0**	**0**	**0**
Fund:	**FIRE PROTECTION FUND**					
	Fire Department Paid					
143	1 - laptop Computer Replacement	4,350	0	0	0	0
143	Industrial Washers	75,000	0	0	0	0
	Total Fire Protection Fund	**79,350**	**0**	**0**	**0**	**0**
Fund:	**E-911 OPERATIONS FUND**					
	E-911 Communications					
145	Match for State Grant	155,497	0	0	0	0
	Total Fire Protection Fund	**155,497**	**0**	**0**	**0**	**0**
Fund:	**COMMUNITY REDEVELPOMENT FUND**					
	Community Redevelopment Brownsville					
151	Sidewalk & Sewer Projects	100,000	0	0	0	0
	Community Redevelopment Warrington					
151	Sidewalk & Sewer Projects	120,000	0	0	0	0
151	Lighting Projects	250,000	0	0	0	0
151	Gateway Improvement	20,000	0	0	0	0
	Community Redevelopment Palafox					
151	Acquisition of Land for Blight Project	22,000	0	0	0	0
151	Sidewalk Projects	140,114	0	0	0	0
	Community Redevelopment Barrancas					
151	Sidewalk Projects	130,384	0	0	0	0
	Community Redevelopment Englewood					
151	Gateway project	20,000	0	0	0	0
	Community Redevelopment Cantonment					
151	Sidewalk Projects	50,000	0	0	0	0

	Description	Adopted Total 2019/20	2020/21	2021/22	2022/23	2023/24
	Community Redevelopment Ensley					
151	Gateway signs, beautification/ landscape project phase 1	138,261	0	0	0	0
	Community Redevelopment Atwood					
151	Sidewalk Projects	60,000	0	0	0	0
	Community Redevelopment Oakfield					
151	Gateway signs, beautification/ landscape projects	10,000	0	0	0	0
	Neighborhood Restoration					
151	Sidewalks	5,000	0	0	0	0
	Total Community Redevelopment Fund	**1,065,759**	**0**	**0**	**0**	**0**
Fund:	**TRANSPORTATION TRUST FUND**					
	Engineering - Transportation					
175	2 - Laptop Computers	2,634	0	0	0	0
175	KIP system	1,000	0	0	0	0
	Total Drainage Basin Fund	**3,634**	**0**	**0**	**0**	**0**
Fund:	**DRAINAGE BASIN FUND**					
	Engineering					
181	Drainage Projects	98,098	0	0	0	0
	Total Drainage Basin Fund	**98,098**	**0**	**0**	**0**	**0**
Fund:	**LOCAL OPTION SALES TAX IV FUND**					
	PUBLIC FACILITIES & PROJECTS					
353	Supervisor Of Elections - Precinct Election Management System	0	0	0	0	0
353	Tax Collector Buildings/ Land Acquisition	1,580,000	0	0	0	0
353	Board of County Commissioners - County Signalization	0	0	0	0	0
353	Board of County Commissioners - Discretionary	9,600,000	0	200,000	3,500,000	0
353	New Jail/Debt Service	4,200,000	4,200,000	4,200,000	4,200,000	4,200,000
	PARKS & RECREATION					
353	Equestrian Center Development & Maintenance	171,000	0	0	0	0
353	Countywide Park Maintenance	600,000	600,000	600,000	600,000	600,000
353	County Park Development and Enhancements	1,296,891	1,296,891	1,296,891	1,296,891	1,296,891
353	County Operated Event Facilities Management	600,000	600,000	600,000	600,000	600,000
353	County Park ADA requirements and Special Needs Projects	200,000	200,000	200,000	200,000	200,000
	NEIGHBORHOOD & HUMAN SERVICES					
353	Afterschool Programs	19,000	19,000	19,000	19,000	19,000
353	Youth Summer Camps	50,200	50,200	50,200	50,200	50,200
353	Operating Supplies for Afterschool & Youth Programs	10,500	10,500	10,500	10,500	10,500
353	Project Coordinator	111,600	62,179	64,044	65,965	67,943
353	Blighted Area reduction	0	0	0	2,000,000	0
353	Dirt Road Paving / CRAs	0	0	0	0	1,737,665
353	2 P/T Community Center Workers	0	0	0	0	0
	TRANSPORTATION & DRAINAGE					
353	Projects - Design / Construction	1,496,845	13,405,556	14,980,556	8,445,556	7,605,556
	NATURAL RESOURCES					
353	Southwest Greenway - Trail/Boardwalk Rehabilitation	0	25,000	25,000	25,000	25,000
353	Southwest Greenway - Land Acquisition/Trail Construction West of Fairfield	0	50,000	0	0	0
353	Replace Equipment As Required	0	50,000	25,000	50,000	25,000
353	Southwest Greenway	0	200,000	0	200,000	0
353	Stream/Floodplain Restoration	0	0	0	500,000	0
353	Fire Prevention Equipment	0	0	0	0	0
353	Water Quality Improvement	0	0	0	500,000	1,000,000
353	NPDES Permit Monitoring Requirements	0	0	0	0	0

Escambia County Government
Office of Management & Budget
Adopted Capital Improvement Program

	Description	Adopted Total 2019/20	2020/21	2021/22	2022/23	2023/24
	ECONOMIC DEVELOPMENT					
353	Navy Federal	500,000	500,000	500,000	500,000	500,000
353	PEDC/ Foundations for the Future	550,000	550,000	550,000	550,000	550,000
353	Gulf Coast African-American Chamber of Commerce	60,000	60,000	60,000	60,000	60,000
353	Century Chamber of Commerce	55,000	55,000	55,000	55,000	55,000
353	Junior Achievement	20,000	20,000	20,000	20,000	20,000
353	School Readiness Coalition	238,875	238,875	238,875	238,875	238,875
353	Escambia County Summer Work Program	302,041	240,000	240,000	240,000	240,000
353	ST Aerospace	0	0	0	3,200,000	7,300,000
	JUDICIAL CAPITAL IMPROVEMENTS					
353	Replace carpet in numerous courtrooms & 2nd floor Clerks	0	0	0	0	0
353	Courtroom Video Enhancements & Audio Replacement	300,000	300,000	200,000	200,000	200,000
353	Upgrade DVRs at the MCB	0	40,000	0	0	0
353	Safety Lighting	0	0	0	0	0
353	Jury and Audience Affixed Seating	0	0	0	0	0
353	Public Defender Work Area	0	0	0	0	0
353	Primary Entrance Renovation	0	0	0	0	0
353	Court Function operations	520,662	0	0	0	0
	DETENTION					
353	Main Jail Upgrades - Interim Jail Issues	0	3,000,000	6,518,733	0	0
	PUBLIC SAFETY / FIRE					
353	Emergency Communications Radio System Upgrades	2,175,000	0	0	0	0
353	Emergency Communications Radio Tower	1,000,000	0	1,000,000	0	0
353	EOC Appurtenances/ Building	600,000	0	0	0	300,000
353	EMS Buildings	1,000,000	0	0	0	0
353	EMS Ambulances/ Staff Vehicles	500,000	500,000	500,000	2,550,000	500,000
353	Public Safety Building	0	2,912,891	0	0	0
353	Water Safety Vehicles	60,000	60,000	60,000	60,000	60,000
353	Water Safety Life Guard Stand	100,000	100,000	100,000	0	0
353	Fire Department Buildings	0	1,500,000	0	0	3,100,000
353	Fire Department Training Facilities	2,000,000	0	0	0	0
353	Fire Apparatus/ Staff Vehicles	0	1,000,000	0	0	1,000,000
	SHERIFF'S CAPITAL PROJECTS					
353	Sheriff Facilities, Firing Range and Vehicle Replacements	4,888,167	4,888,167	4,888,167	4,888,167	4,888,167
	LOST IV Project Reserve Adjustments					
353	Less Reserve Allocations	8,507,110	0	0	0	0
	Total Local Option Sales Tax IV Fund	**43,312,891**	**36,734,259**	**37,201,966**	**34,825,154**	**36,449,797**
Fund:	**SOLID WASTE FUND**					
	Administration					
401	Replacement for Refrigerator	1,800	0	0	0	0
	Environmental Quality					
401	Replacement Generator	60,000	0	0	0	0
	Transfer Station					
401	5 - Walking Floor Trailers	440,000	0	0	0	0
	SWM Operations					
401	Hydraulic Pump, Hydraulic Excavator & 2 - Trucks	320,000	0	0	0	0
	Projects					
401	Land Fill Mining Phase 2 Design & Construction for 15 acres and Asphalt paving of Haul Road	3,925,000	0	0	0	0
	Total Solid Waste Fund	**4,746,800**	**0**	**0**	**0**	**0**
Fund:	**BAY CENTER FUND**					
	Civic Center-Capital					
409	Pensacola Bay Center Capital Improvements	200,000	0	0	0	0
	Total Bay Center Fund	**200,000**	**0**	**0**	**0**	**0**
	GRAND TOTAL:	**51,702,480**	**36,734,259**	**37,201,966**	**34,825,154**	**36,449,797**

2019-2023

Annual Update to the Five-Year

Schedule of Capital Improvements

Transportation & Traffic LOS Analysis Report

Transportation & Traffic Operations (TTO) Narrative for FY2019 – 2023 CIP

Escambia County has budgeted over $15.4M for transportation improvements to the County's transportation system for FY2020, with an additional $37.4M proposed for FY2021 to FY2024. A sizeable portion of the transportation dollars are invested in the maintenance of our transportation system, which ensures that the County maintains the expected level-of-service on both State and Local roadways. Escambia County will work to continue growing our partnership with both the Florida Department of Transportation and the Florida-Alabama Transportation Planning Organization. These important relationships help ensure that the County's transportation needs are properly fulfilled.

Escambia County Transportation and Traffic Operations (TTO) offers many different types of transportation improvement projects and services. Some of the different types of transportation improvement projects and services that TTO offers include roadway widening, resurfacing, traffic signalization, turn lane modifications/installations, sidewalk construction, dirt road paving, traffic calming, and bridge maintenance. These projects are all provided in order to improve safety, reduce congestion, enhance multi-modal travel and maintain optimal evacuation times in the event of a hurricane or other disaster.

These projects and services also support community development and economic growth within the County. Two examples of transportation improvement projects that TTO is managing and/or funding that will provide positive economic and community impacts are the Navy Boulevard Access Management and Corridor Beautification Project, and the Beulah Interchange Connector Project. Both projects will provide improved roadway accesses for the efficient movement of goods and people within Escambia County that will improve commerce and will improve both our local and regional economies.

The Transportation and Traffic Operations Division will continue its commitment to adequately fund transportation improvements for the both short and long term. Working with our citizens and partners, the County will continue to prioritize and implement projects to improve safety, maintain a high level of service, and promote economic growth throughout the County.

Escambia County's Capital Improvement Program 2020 – 2024 Ttransportation Projects											
Project Name	**Location**	**Commission District**	**Funding Source**	**FY 2020**	**FY 2021**	**FY2022**	**FY 2023**	**FY 2024**	**Total Local Cost**	**Comprehensive Plan**	**Notes**
Bridge Projects											
CR4 Bridge Replacement	CR4 over Canoe Creek (Bridge No. 480039)	5	LOST IV (25%) / FDOT (75%)		$ 178,000		$ 1,158,000		$ 1,336,000	Ch. 8 - Mobility Element	FDOT 5-Yr. Work Program
Dawson Road Bridge Replacement	Dawson Rd over Pritchett Mill (Bridge No. 484046)	5	LOST IV (25%) / FDOT (75%)	$ 7,000		$ 382,000			$ 389,000	Ch. 8 - Mobility Element	FDOT 5-Yr. Work Program
Interstate Circle Bridge Replacement	Interstate Circle over Eight Mile Creek (Bridge No. 484071)	1	LOST IV (25%) / FDOT (75%)		$ 175,000	$ 19,000		$ 624,000	$ 818,000	Ch. 8 - Mobility Element	FDOT 5-Yr. Work Program
O C Phillips Road Bridge Replacement	O C Phillips Road over Brushy Creek (Bridge No.	5	LOST IV (25%) / FDOT (75%)	$ 7,000		$ 345,000			$ 352,000	Ch. 8 - Mobility Element	FDOT 5-Yr. Work Program
Dirt Road Paving (DRP) Projects											
DRP Annual Allocation	TBD	TBD	LOST IV	$ 2,252,242					$ 2,252,242	Ch. 8 - Mobility Element	Funds to support the County's DRP Program
DRP Annual Allocation	TBD	TBD	LOST IV		$ 2,500,000				$ 2,500,000	Ch. 8 - Mobility Element	Anticipated funds to support the County's DRP Program
DRP Annual Allocation	TBD	TBD	LOST IV			$ 2,298,860			$ 2,298,860	Ch. 8 - Mobility Element	Anticipated funds to support the County's DRP Program
DRP Annual Allocation	TBD	TBD	LOST IV				$ 2,500,000		$ 2,500,000	Ch. 8 - Mobility Element	Anticipated funds to support the County's DRP Program
DRP Annual Allocation	TBD	TBD	LOST IV					$ 2,500,000	$ 2,500,000	Ch. 8 - Mobility Element	Anticipated funds to support the County's DRP Program
Resurfacing Projects											
Resurfacing Annual Allocation	TBD	TBD	LOST IV	$ 5,372,091					$ 5,372,091	Ch. 8 - Mobility Element	Funds to support the County's Resurfacing Program
Resurfacing Annual Allocation	TBD	TBD	LOST IV		$ 5,044,026				$ 5,044,026	Ch. 8 - Mobility Element	Anticipated funds to support the County's Resurfacing Program
Resurfacing Annual Allocation	TBD	TBD	LOST IV			$ 5,716,491			$ 5,716,491	Ch. 8 - Mobility Element	Anticipated funds to support the County's Resurfacing Program
Resurfacing Annual Allocation	TBD	TBD	LOST IV				$ 5,279,679		$ 5,279,679	Ch. 8 - Mobility Element	Anticipated funds to support the County's Resurfacing Program
Resurfacing Annual Allocation	TBD	TBD	LOST IV					$ 3,658,539	$ 3,658,539	Ch. 8 - Mobility Element	Anticipated funds to support the County's Resurfacing Program
Safety/Capacity Projects											
ADA Upgrades	ADA Compliance Upgrades	ALL	LOST IV	$100,000					$ 100,000	Ch. 8 - Mobility Element	Funds for ADA Compliance Upgrades
Cervantes St / Mobile Hwy	Safety Improvements	2 & 3	LOST IV	$1,000,000					$ 1,000,000	Ch. 8 - Mobility Element	Funds to joint fund corridor feasibility study with City of Pensacola
Detroit Blvd Safety Upgrades	US 29 to Pine Forest Rd	3	LOST IV	$ 3,000,000					$ 3,000,000	Ch. 8 - Mobility Element	Funds for construction of roadway and safety improvements
Old Chemstrand Road @	Old Chemstrand Road @ CR95A	5	LOST IV	$ 300,000					$ 300,000	Ch. 8 - Mobility Element	Funds to construct intersection improvements at subject intersection
Pinestead Rd	Kemp Rd to US29	3	LOST IV	$ 1,000,000					$ 1,000,000	Ch. 8 - Mobility Element	Funds to design and construct roadway and safety improvements
SR173 (Blue Angel Pkwy)	Sorrento to US98	1 & 2	TBD		$ 5,000,000				$ 5,000,000	Ch. 8 - Mobility Element	Funds for right-of-way acquisition for 4-laning project; Staff recommends removing and allowing SIS to fund
SR292 (Gulf Beach Hwy) Intersection Improvement	Patton Dr and Sunset Ave	2	LOST III	$ 312,000					$ 312,000	Ch. 8 - Mobility Element	Permanent Traffic Signals with Turn Lanes; CIGP Grant Match Amount; FDOT programmed $312K in FY20
Traffic Calming	Countywide	Countywide	LOST IV	$ 50,000					$ 50,000	Ch. 8 - Mobility Element	Funds for Countywide traffic calming program
Sidewalk Projects											
Chemstrand Road - South	Johnson Avenue to Nine Mile Road	3	LOST IV	$ 1,000,000					$ 1,000,000	Ch. 8 - Mobility Element	Funds to construct sidewalks
Chemstrand Road - Central	Nine Mile Road to Ten Mile Road	5	LOST IV	$ 1,000,000					$ 1,000,000	Ch. 8 - Mobility Element	Funds to construct sidewalks
Perdido Key Drive	State Park to River Road	2	LOST IV	$ 80,000					$ 80,000	Ch. 8 - Mobility Element	$400K RTP Grant Award; County to contribute $80K as required match

2019-2023

Annual Update to the Five-Year

Schedule of Capital Improvements

Stormwater/Drainage LOS Analysis Report

Stormwater / Drainage Level of Service Analysis Joy Jones, PE, County Engineer

Escambia County has determined that proper management of stormwater is necessary to reduce the frequency of flooding and to improve the quality of runoff reaching surface water bodies. To this end, the County originally contracted with stormwater consultants to develop a Stormwater Master Plan (SWMP) Needs Assessment list that was completed in November 1994. The Plan included inventories of existing stormwater systems throughout the County and included detailed Master Drainage Plan studies for three of the County's 41 major watershed drainage basins: specifically, Eight Mile Creek, Eleven Mile Creek, and Scenic Hills Basin.

The Plan identified future stormwater improvement projects and ranked them with specified criterion. These were identified on a preliminary Capital Improvement Plan Project List that contained 87 proposed projects. From that List, the Escambia County Board of County Commissioners selected 30 projects to be completed within a 3-year Capital Improvement Plan (CIP) period. The intent has been to periodically update the Stormwater Master Plan and construct projects identified on the List in an orderly fashion.

Of the County's 41 watershed drainage basins, 18 detailed basin master plan studies have been completed. It is anticipated additional basin studies will be contracted in successive years until all 41-basin master plan studies are completed as funding becomes available. This watershed basin approach identifies existing structural and non-structural stormwater systems that exist in each drainage basin, gathers property owner surveys within the basins to determine their concerns, and identifies recommended future stormwater and drainage projects that will reduce flooding and improve water quality in each basin.

The County will continue the Basin Study Program to stay ahead of anticipated growth in terms of water quality and flood control, improve existing deficiencies with flooding and water quality, develop reasonable cost estimates, and prioritize projects to ensure proper planning and funding of future infrastructure needs.

In 1998, Escambia County was issued its first National Pollutant Discharge Elimination System (NPDES) Permit for its Municipal Separate Storm Sewer System (MS4). The initial MS4 permit expired and was re-permitted in January 2012. One of the requirements of the NPDES Permit is establishment of a long-term quality-monitoring program designed to document and illustrate improvements within the County. The NPDES Stormwater Monitoring Program has been implemented for the duration of the permit and includes a collaborative assessment plan in cycle 4 to determine the overall efficiency of the existing SWMP. Escambia County is currently on Cycle 4 - Year 3. Our Cycle 4 - Year 2 Annual NPDES Report was submitted January 2019, and Cycle 4 – Year 3 will be due January 2020. The current reporting period for Cycle 4 - Year 3 Annual Report will cover MS4 reportable elements during the period of July 1, 2019 thru June 30, 2020. Escambia County Natural Resources Management (NRM) conducts all water quality monitoring required under the NPDES permit for Escambia County, FDOT District III, City

of Pensacola, Town of Century. Monitoring activities conducted for co-permittees are governed by three separate interlocal agreements.

In addition to NRM water quality monitoring requirements, the Florida Department of Environmental Protection (FDEP) conducts water quality monitoring. The FDEP strategic monitoring plan is updated annually. The department uses this data, as well as other data from a wide variety of reliable sources, to determine water quality impairments. Lists of impaired waters are updated on a five-year cycle. The list of impaired waters within the Pensacola Bay System was last evaluated in 2017. The Perdido Bay System was last evaluated in 2018.

Waterbodies placed on the Verified List are required to have Total Maximum Daily Loads (TMDLs) calculated. TMDLs may restrict future allowable discharges in watersheds that have one or more impaired waters and may potentially restrict future economic development within those impaired watersheds. The County often assists FDEP with the additional TMDL sampling, data collection, and analysis of the Escambia and Perdido Bay watersheds.

TMDL monitoring activities and NPDES Stormwater Monitoring requirements directly require the County to be more actively involved in assessing water quality, which in turn requires adequate staff, and budgeting for necessary water quality sampling equipment.

In September 2003, the County prepared the *Escambia County Ambient Water Quality Report*, which is the first phase of a countywide watershed management approach. This report provides a preliminary evaluation of the status of water quality in Escambia County utilizing the FDEP methodology described in Chapter 62-303 F.A.C. (*Identification of Impaired Surface Waters* and *Criteria for Surface Water Quality Classification*). In this report, statistical analysis of water quality data was utilized to list and rank Escambia County water bodies according to their degree of water quality impairment. This ranking enables the county to prioritize stormwater and water quality improvement projects in those watersheds that are most impaired.

In December 2003, the County prepared the *LOST Funding for Stormwater Management – Flooding and Water Quality Enhancement Program Report*, which is a review of flooding and stormwater quality improvement projects funded by the County's Local Option Sales Tax (LOST) program. Projects included in the report were paving and stabilization of dirt roads that reduce sedimentation and turbidity in streams and installation of structural stormwater Best Management Practices (BMPs) to reduce flooding and further improve water quality. Projects that were completed by the end of 2002 are reviewed in the report and projects that were proposed through 2007 were discussed to examine their anticipated benefits. This report analyzed the flooding and water quality enhancement benefits that have been achieved by the County, and it updates the County's Stormwater Master Plan basin by basin.

In 2008 and 2009, the Escambia County Water Quality Division received grant funding from the Florida Legislature and FDEP to identify and prioritize areas of nonpoint source pollution in

Perdido Bay and Pensacola Bay. Sediment and water samples were collected from over 200 outfalls, ditches, swales, creeks, and rivers to determine which areas contributed the greatest pollutant loading. This data is used to prioritize and design future water quality improvement projects.

In 2012, the County started pollutant loading evaluations based upon the Florida Stormwater Association (FSA) Stormwater calculator. Escambia County participated in a study to determine nutrient removal credits that can be attributed to routine maintenance. Tools were developed as a result that allow the county to calculate total nitrogen and total phosphorous removal resulting from street sweeping and pond maintenance. In 2014 pollutant loading analysis indicated a reduction in overall pollutant loading for Total Nitrogen (TN), Total Phosphorous (TP), Biochemical Oxygen Demand (BOD), Total Suspended Solids (TSS) since 2002 resulting from the construction of new stormwater Best Management Practices (BMPs). In 2017 Escambia County's Natural Resources Management Department started an ambient water quality monitoring program for local waterways. The total number of current sites is 27.

BMPs such as street sweeping, jet vacuuming of storm pipes, and spoil removal during ditch maintenance have effectively lowered TN and TP levels. Water quality data collected for the Bayou Chico fecal coliform BMAP identifies the need for restoration efforts. The Eleven Mile /Ten Mile Creek and Carpenter Creek Bacteria Pollution Control Plans (BPCP) Monitoring Program has provided water quality data helpful in prioritizing SWMP efforts to maximize pollutant load reductions and monitor effectiveness.

In 2014, the County contracted with a local firm to complete a Stormwater Needs Assessment Report that identified 228 specific projects after review of all Master Drainage plans, the 1994 drainage needs assessment, and other identified stormwater problem areas. All the projects were ranked in order of priority and this establishes a plan of action to address stormwater improvement needs. The priority scoring uses criteria established in the Basin Study Guidelines. This report was recommended by the Storm Water Advisory Team (SWAT). SWAT was established following the April 2014, declared storm event disaster, to provide stormwater recommendations associated with stormwater management in Escambia County. As funding becomes available, higher priority, cost effective projects will move forward. The Stormwater Needs Assessment project list is considered a living document and is routinely updated as new projects are identified and projects are completed.

In 2017, in preparation for the Local Option Sales Tax 4 (LOST4) 11-year priority several projects were added to the Stormwater Needs Assessment List and ranked per the Basin Study Guidelines Criterion for project prioritization. Currently there are 266 identified drainage projects estimated at $326 Million on the Stormwater Needs Assessment. As funding becomes available and grant funding is acquired, projects from the Needs Assessment list move forward.

Escambia County is scheduled to receive over $70 million dollars as a direct result of the 2010 Gulf Oil Spill. Eligible activities include restoration of natural resources, infrastructure projects, and coastal flood protection. A Multiple Year Implementation Plan (MYIP) was adopted by the

Board of County Commissioners and later approved by the Department of Treasury in 2017. The MYIP includes over $12 million dollars for design and permitting of 10 separate projects. Projects include improvements for Eleven Mile Creek, Carpenter Creek, Bayou Texar, Bayou Grande, and Pensacola Bay.

2019-2023

Annual Update to the Five-Year Schedule of Capital Improvements

Parks & Recreation LOS Analysis

Report w/ Recreational Service District &

Park Location Map

Parks / Open Space LOS Analysis
Michael Rhodes, Department Director
Parks & Recreation

When reviewing the current park inventory, Escambia County meets and or exceeds the adopted LOS for parks and recreation. Escambia County has identified revised standards to include park categories, special use parks, and amenities for the development of future and existing park inventory.

The justification for including park development funding in the Capital Improvement Program is for the addition of park amenities, such as, playground structures, park shelters, walking tracks, sports fields, athletic courts, nature trails, along with open play spaces.

An updated park matrix is provided which includes individual park amenities, respective districts, classification of the respective park, and other pertinent details. This chart will be updated annually as park amenities are added or additional parks be added to the county inventory.

	Park	Proj. ID	Code	Address	City	Zip	Acres	District	Developed	Youth BB	Tball	Youth FB	Soccer	Pavillion	Waterfront	Boat Ramp	Playground	Walk Path	Basketball	Tennis Court	Dog Parks	Water Fountain	Boardwalk	Canoe & Kayak Launch	Skate Park	Volleyball Court	Exercise Equipment	Bathrooms	Portable Toilets	Security Lights	Picnic	RSD	L.O.S.T.	Mowed	Trash Pickup	Trash Cans	Service Per Week	
1	Aero Vista	97PK017	N	120 Marine Drive	Warrington	32507	1	2	X					X			X					X							X	X	S	X	X	X	4	1		
2	Aviation Field	04PK002	N	2900 Miller Street	Pensacola	32503	2	3									X													X	U	X	X	X	3	1		
3	Avondale	97PK009	N	6809 Vestavia Lane	Pensacola	32526	8	1	X					X			X	X	X										X	X	X	S	X	X	X	4	1		
4	Baars Field	97PK013	R-ATHL	13001 Sorrento Rd	Pensacola	32507	8	2	X				X																		R	X						
5	Barrineau Park & Community Ctr	97PK054	CC	6055 Barrineau Park School Rd.	Molino	32577	3	5	X					X			X											X	X		X	R	X	X	X	2	1		
6	Barrington Court	97PK055	N	Median - 77th/Barrington	Pensacola	32506	0.25	2																							U		X					
7	Beggs Lane	97PK056	R	Beggs Lane	Pensacola	32505	0.25	3																							U							
8	Bellview	97PK014	R-ATHL	2750 Longleaf @ Packer	Pensacola	32526	20	1	X	X	X	X		X			X											X		X	X	S		X					
9	Beulah Community Ctr	97PK057	CC	7425 Woodside Road	Pensacola	32526	5	1	X					X			X	X										X			X	S	X	X	X	1	1		
10	Beulah Regional Park	08PR091	U	Mobile Hwy W of Equestrian Center	Pensacola	32526	8	1						X			X	X		X	X				X				X		X	S	X	X	X	3	1	Dog Station	
11	Bill Dickson Park & BR/Bayou Grande	04PK005	BR/R	3151 Fenceline Rd.	Pensacola	32507	49	2	X					X	X	X	X				X									X		X	S	X	X	X	6	2	Dog Station	
12	Bluff Springs	97PK058	N	Curly Brooks Rd.	Bluff Springs	32535	3	5																							R							
13	Bluff Springs Boat Ramp	97PK058	BR/R	End of Bluff Springs Rd.	Bluff Springs	32535	1	5								X															R							
14	Bogia	97PK110	BR/R	End of Bogia Road	McDavid	32568	0.5	5								X															R							
15	Bradberry	97PK050	R-ATHL	4760 Highway 99A	Molino	32577	7	5	X	X	X			X			X											X		X	X	R	X	X					
16	Bratt/ Travis Nelson	02PK003	U	Hanks Road	Bratt	32535	40	5						X			X	X				X					X		X		X	R	X	X	X	5	1		
17	Brenda Lane Park	97PK060	N	Brenda/Sandra Ave	Pensacola	32506	1	2																							U							
18	Brent Athletic Park	97PK039	R-ATHL	4711 N. "W" Street	Pensacola	32505	30	3	X	X	X	X		X													X		X	X	U	X	X					
19	Brentwood	97PK031	N	4905 N. Palafox Street	Pensacola	32505	3	3	X					X			X	X	X										X		U	X	X	X	4	2		
20	Bristol	97PK018	N	5311 Bristol Avenue	Pensacola	32505	3	1	X					X			X	X	X										X	X	U	X	X	X	4	1		
21	Brosnaham Athletic	97PK005	R-ATHL	10370 Ashton Brosnaham	Pensacola	32534	110	5	X				X	X			X			X	X							X	X	X	X	S	X	X					Dog Station
22	Brownsville Community Center & Park			3200 W DeSoto St	Pensacola	32505		3	X	X							X		X									X		X		U	X	X	X	2	2		
23	Byrneville	97PK047	CC	1707 Highway 4-A	Century	32535	4	5	X					X			X		X										X	X	X	R	X	X	X	4	1		
24	Cantonment Youth Athl	98PK002	R-ATHL	681 Well Line Road	Cantonment	32533	30	5	X	X	X	X		X			X										X		X		S	X						
25	Carriage Hills/Charbar	97PK011	N	1810 Broyhill Drive	Pensacola	32526	1.5	1	X					X			X												X	X	S	X	X	X	2	1		
26	Carver	97PK044	N	208 Webb Street	Cantonment	32533	2	5	X					X			X		X						X	X	X		X	X	S	X	X	X	6	1		
27	Chimes Way	97PK100	N	5002 Chimes Way	Pensacola	32505	3	3										X	X					X						X	U		X	X	2	2		
28	Civitan	97PK019	N	404 2nd Street	Warrington	32507	2	2	X					X	X		X	X					X				X		X	X	X	U	X	X	X	4	1		
29	Coronado Boat Ramp	97PK062	BR/R	5700 B Coronado	Pensacola	32507	0.1	2	(not developed)						X	X															S			X	1	1		
30	Corry I	97PK020	N	120 Manchester Street	Warrington	32507	2	2	X					X			X	X											X	X	U	X	X	X	4	1		
31	Corry II	97PK063	N	Cavalier/Delray	Warrington	32507	0.5	2																							U			X				
32	Cotton Lake	97PK109	BR/R	Cotton Lake Road	McDavid	32568	0.5	5								X															R							
33	Davisville Community Center	97PK065	CC	10200 S. Hwy. 97	Davisville	32535	2.89	5									X													X	R		X	X	4	1		
34	Ross (Max) Dickson	00PK009	R-ATHL	1102 Paulding Rd.	Warrington	32507	3	2	X					X			X	X	X										X	X	U	X	X	X	4	1		
35	Diego Circle (Westernmark)	99PK001	N	751 Massachusetts Ave.	Pensacola	32503	1	3	X					X			X	X	X												U	X	X	X	3	1		
36	Don Sutton	97PK049	R-ATHL	2320 Crabtree Church Rd	Molino	32577	12	5	X	X	X			X			X											X		X	R	X	X					
37	Dorrie Miller	97PK033	CC	2819 Miller Street	Pensacola	32503	4	3	X					X			X		X									X		X	U	X	X	X	1	1		
38	Ebonwood	97PK032	CC	3511 West Scott Dr	Pensacola	32503	5	3	X								X	X							X		X			X	U	X	X	X	1	1		
39	El Dorado		N	8269 El Dorado Dr.	Pensacola	32506	13.4	1	(not developed)																						S							
40	Emerald Shores - Med	97PK106	N	Batten Blvd	Pensacola	32507	2	2	X																						S		X					
41	Englewood Park & Community Cntr.	97PK035	CC	1250 Leonard Street	Pensacola	32501	3	3	X	X				X			X		X									X		X	X	U	X	X	X	4	2		
42	Equestrian Center	00PK003	EQ/R	7750 Mobile Highway	Pensacola	32526	187	1	X									X												X	S	X						
43	Extension Office/4H			3740 Stefani Road	Cantonment	32533		5	X									X											X		S	X	X	X	4	2		
44	Fairway/Country Club Dr	97PK066	N	Fairway/Country Club Dr.	Pensacola	32507	0.1	2	X					X															X	X	U							
45	Felix Miga Center	97PK030	CC	904 N. 57th Avenue	Pensacola	32506	1	2	X																		X				U	X	X					
46	Forte Estates	97PK022	N	77th Ave. & Barrington	Pensacola	32506	0.5	2																							U							
47	Galvez Boat Ramp	97PK069	BR/R	5889 Galvez Road	Pensacola	32507	0.5	2	X						X	X														X	S			X	5	2		
48	Garcon Bayou Nature Park	99PK002	N	55 Doug Ford Drive	Pensacola	32507	18	2	X					X								X								X	S	X	X	X	4	1		
49	Gene Pickerill/Sherwood	97PK026	N	18 Gamwell Rd	Pensacola	32506	2	2	X					X			X	X	X										X	X	U	X	X	X	3	1		
50	Gonzalez	97PK070	N	Gonzalez & Wentworth	Pensacola	32505	0.25	2																							U							
51	Harvester Homes I	97PK046	N	430 Belmont Street	Cantonment	32533	0.5	5	X																						S	X	X	X	2	1		
52	Harvester Homes II	97PK068	N	404 Lakeview Rd	Cantonment	32533	0.5	5	X								X		X											X	S	X	X	X	1	1		
53	Hellen Caro Elementary	01PK004	SCH/R	12551 Meadson	Pensacola	32507	25	1	X								X														S	X						
54	Heritage Lakes	05PK002	N	Harbour Pl @ Aileron Ave.	Pensacola	32506	1.23	1	(not developed)																						S							
55	Heritage Lakes North	05PK002	N	End of Heritage Lakes Ave.	Pensacola	32506	0.9	1	(not developed)																						S							
56	Heron Bayou Boat Ramp	97PK108	BR/R	Blue Angle Pkwy & Dog Track Rd.	Pensacola	32507	0.5	2							X	X													X		S			X	1	1		
57	Innerarity Beach - Private	05PK003	PB/R	5999 Grotto Ave.	Pensacola	32507	1.2	2																							S							
58	Jack Reddix/Falcon/Oakcliff	97PK067	N	Falcon & Oakcliff	Pensacola	32526	1	1	X								X													X	S	X	X	X	1	1		
59	Jaunita Williams	97PK021	N	505 Edgewater Drive	Pensacola	32507	2	2	X					X	X		X	X					X							X	U	X	X	X	4	1		
60	John R. Jones, Jr.	97PK007	R-ATHL	555 E. Nine Mile Road	Pensacola	32514	63	5	X	X	X	X		X			X				X						X	X	X	X	U	X						
61	Jones Swamp Preserve	06PK004	U	198 Patton Drive	Warrington	32507	385	2		(not dev.)												X									U	X						
62	Kingsfield Park	06PK005	N	551 W. Kingsfield Road	Cantonment	32533	4.64	5	(not developed)																						S							
63	Lake Stone - Boat Ramp	01PK001	BR/R	Lake Stone Road	Century	32535	124.62	5	X						X	X															R							
64	Lake Stone - Campgrnd	97PK071	R-CAMP	801 W. Highway 4	Century	32535	100	5	X					X	X		X										X		X	X	R	X						
65	Lakewood	97PK023	N	670 Lakewood Rd	Warrington	32507	2	2	X					X	X		X													X	U	X	X	X	2	1		
66	Lewis Powell	99PK003	R-ATHL	7000 Rolling Hills Road	Pensacola	32505	2	3	X	X	X																			X	U	X						
67	Lexington Terrace	02PK005	R	900 S. Old Corry Field Road	Pensacola	32507	38	2	X					X			X	X	X		X					X	X	X		X	U	X	X	X	10	2	Dog Station	
68	Lincoln	97PK036	N	7865 Aaron Drive	Pensacola	32534	3	3	X					X			X	X	X							X				X	U	X	X	X	4	1		
69	Mahogony Mills Boat Ramp		BR/R	1200 Mahogony Mills Road	Pensacola	32507	2.93	2						X		X														X					X	9	2		
70	Marcus Pointe Park	97PK101	U	North side of Marcus Pointe Blvd.	Pensacola	32505	6	1																							S		X					
71	Marie Ella Davis Park & CC	98PK001	N/CC	16 Raymond Street	Warrington	32507	3	2	X					X			X	X	X			X					X		X	X	U	X	X	X	2	1		
72	Mariners Oak		N	Blue Angel Parkway	Pensacola	32526	2.9	1	(not developed)																						S							
73	Mayfair I Community Cntr.	97PK024	R-ATHL	50 S. Garfield	Pensacola	32505	5	2	X					X			X	X	X									X		X	U	X	X	X	5	1		
74	Mayfair II	97PK073	N	268 Fennel Drive	Pensacola	32505	0.5	2																							U	X						
75	Meadowbrook I	97PK028	N	3 Adkinson Drive	Pensacola	32506	3	2	X					X			X													X	U	X	X	X	2	1		
76	Meadowbrook II	97PK075	N	16 Feldor Drive	Pensacola	32506	1	2																							U		X					
77	Miracle League of Pensacola	06PK002	R-ATHL	555 E. Nine Mile Road (East side)	Pensacola	32514	7	3	X	X																	X			X	U							
78	Model Park	04PK003	R	Jamesville Rd.	Pensacola	32526	20	1	X					X																X	R	X						
79	Molino Boat Ramp	97PK102	BR/R	6698 Fairgrounds Rd	Molino	32577	1.5	5	X							X													X		R			X	4	2		
80	Molino/Fairgrounds	97PK045	N	6698 Fairgrounds Rd	Molino	32577	1.5	5	X					X	X		X						X							X	X	R	X	X	X	4	2		
81	Molino Community Center & Park	04PK006	N	1459 Molino Road	Molino	32577	2	5						X				X									X		X	X	R	X	X	X	4	1		
82	Murr Heights Park		N	Tyson St. @ Elm St.	Warrington	32506	1.53	2																							U							
83	Myrtle Grove	00PK004	R-ATHL	99 N. 61st Avenue	Pensacola	32506	17	2	X	X	X	X		X			X										X		X	X	U	X						
84	Mystic Springs	97PK107	BR/R	Mystic Springs Road	McDavid	32568	0.5	5								X															R							
85	Navy Point - Waterfront	97PK016	R	Baublitts/Syrcle Drive	Warrington	32507	60	2	X						X	X	X	X												X	X	U	X	X	X				
86	Navy Point Boat Ramp	97PK077	R	Baublitts & Sunset	Warrington	32507	2	2	X						X	X														X		U	X	X	X				
87	Navy Point ROW/Triangle	97PK078	R	120 W. Sunset Ave	Warrington	32507	1	2	X																						U	X	X	X				
88	Navy Point West	97PK079	R	W of Sunset behind house	Warrington	32507	1	2																							U	X	X	X				
89	O'Connor-Colling Com Pk/Innerarity	97PK015	N	552 Batten Blvd.	Pensacola	32507	30	2	X					X			X	X	X									X	X	S	X	X	X	5	1		
90	Oak	97PK080	N	Spruce & Hickory Streets	Pensacola	32505	1	3																					X		U							
91	Oak Grove - Com Ctr	97PK103	CC	2550 Hwy. 99 N	Molino	32577	1	5																			X				R	X	X	X	3	1		
92	Oak Grove - Park	97PK081	N	Across from Community Ctr	Molino	32577	2	5	X					X			X		X										X	X	R	X	X					
93	Oakcrest	97PK025	N	220 Topaz Ave	Pensacola	32505	1.5	2	X								X	X											X		U	X	X	X	3	1		
94	Oakfield Acres I	97PK037	N	6124 Confederate Drive	Pensacola	32503	3	3	X					X			X												X	X	U	X	X	X	3	1		
95	Oakfield Acres II	97PK082	N	6411 White Oak Drive	Pensacola	32503	2	3																							U		X					
96	Old Ensley School	97PK034	N	107 E. Detroit Blvd.	Pensacola	32534	1.5	3	X					X			X	X	X						X	X				X	X	U	X	X	X	1	1		
97	Osceola I	97PK027	N	302 Comanche Trail	Pensacola	32506	1.5	2	X					X			X	X											X	X	U	X	X	X	2	1		
98	Osceola II	97PK083	N	Kissimmee Circle	Pensacola	32506	0.25	2																						X	U		X					
99	Osceola III	97PK084	N	Talladega & Cherokee Tr	Pensacola	32506	0.25	2																							U		X					
100	SRIA - Pensacola Beach East	97PK053	PB/R	3000 Via DeLuna	Pensacola Bch	32561	372	4	X						X																BI	X						
101	Pensacola Fishing Pier	97PK105	FP/R	1750 Bayfront Parkway	Pensacola	32501	0	4	X						X														X		U			X	12	2		
102	Pensacola Shipyard	00PK005	BR/R	700 S. Myrick	Pensacola	32505	3.2	2	X						X	X															U							
103	Perdido Bay Country Club Estates		N	West side of Omaha Dr.	Pensacola	32507	0	2																							S							
104	Perdido Key 1 - Sandy Key	97PK086	N	13549 Sandy Key Dr	Pensacola	32507	0.5	2							X																BI			X	5	3		
105	Perdido Key 2 - Gulfside	97PK087	N	14261 Perdido Key Dr	Pensacola	32507	0.5	2							X							X							X	X	BI			X	5	3		
106	Perdido Key 3 - River Rd	97PK088	N	14767 Perdido Key Dr	Pensacola	32507	0.5	2	X						X							X							X		BI			X	5	3		
107	Perdido Kids Park	06PK001	R	10004 Gulf Beach Highway	Pensacola	32507	3	2	X					X			X											X		X	S		X	X	10	2		
108	Perdido Manor	97PK089	N	Perdido Manor Subd	Pensacola	32506	0.5	2																							S							
109	Perdido River Walk	97PK088	R	13011 Beulah Rd.	Cantonment	32533	10	5																							S							
110	Pine Valley	97PK090	N	Fridinger Drive	Pensacola	32526	5	1																							S							
111	Quintette Athletic Park	97PK091	R-ATHL	2490 Quintette Lane	Cantonment	32533	18	5	X	X				X			X		X								X	X	X	X	S	X	X					
112	Quintette Community Ctr	97PK091	CC	2490 Quintette Lane	Cantonment	32533	2	5	X																		X		X		S	X	X	X	6	1		
113	Raines Terrace	97PK092	N	Cedarwood Village & Raines	Pensacola	32514	1.5	4																							U		X					
114	Raymond Riddles	97PK040	R-ATHL	1704 N. "W" Street	Pensacola	32505	5	3	X	X	X						X														U	X	X	X	3	1		
115	Regency	97PK008	N	8245 Fathom Rd.	Pensacola	32514	10	4	X					X			X	X	X		X	X				X			X	X	U	X	X	X	6	1	Dog Station	
116	River Gardens	97PK093	N	Scenic Hwy. & 9 Mile Road	Pensacola	32514	3.32	4																							U							

	Park	Proj. ID	Code	Address	City	Zip	Acres	District	Developed	Youth HB	Ball	Youth FB	Soccer	Pavilion	Waterfront	Boat Ramp	Playground	Walk Path	Basketball	Tennis Court	Dog Park	Water Fountain	Boardwalk	Canoe & Kayak Launch	Skate Park	Volleyball Court	Exercise Equipment	Bathrooms	Portable Toilets	Security Lights	Fence	RSD	L.O.S.T.	Mowed	Trash Pickup	Trash Cans	Service Per Week	
117	River Road Park I		N	14484 River Road	Pensacola	32507	0.5	2	X					X	X		X				X										X	BI	X	X	X	1	1	Dog Station
118	River Road Park II	97PK085	N	Across from Perdido Garden Subd.	Pensacola	32506	0.5	2																X								BI						
119	R. L. King / Bayou Marcus	97PK010	N	7705 Lenora Street	Pensacola	32526	4	1	X					X			X	X				X								X	X	U	X	X	X	2	1	
120	Serenity Park		N	Serenity Cir.	Pensacola	32506	0.23	1	(not developed)																						S						
121	SRIA - Ft. Pickens Boat Ramp	97PK104	BR/R	Ft. Pickens Road	Pensacola Bch	32561	1	4							X																BI						
122	SRIA - Ft. Pickens Gate Rec. Area		PB/R	Ft. Pickens Road	Pensacola Bch	32561	3	4	X					X	X																X	BI						
123	SRIA - Casino Beach		PB/R	Pensacola Beach Blvd./Ft. Pickens	Pensacola Bch	32561	23	4							X																BI						
124	SRIA - Cowley	97PK064	N	Ariola Drive	Pensacola Bch	32561	1	4	X					X			X	X												X		BI						
125	SRIA - Pensacola Bch Gulf Pier		FP/R	41 Ft. Pickens Rd.	Pensacola Bch	32561	0	4							X																BI						
126	SRIA - Pensacola Bch Soundside	04PK008	NP/R	3000 Via DeLuna	Pensacola Bch	32561	517	4							X																BI						
127	SRIA - Quietwater Bch Boat Ramp		BR/R	Pensacola Beach Blvd.	Pensacola Bch	32561	1	4							X	X															BI						
128	SRIA - Quietwater Bch Rec Area		PB/R	Pensacola Beach Blvd.	Pensacola Bch	32561	1	4	X	X				X			X														X	BI						
129	Santa Maria Plaza/Farm Hill	97PK048	ATHL	199 Madrid Rd.	Cantonment	32533	3	5	X	X				X			X	X											X	X	X	S	X	X	X	4	1	
130	Shady Terrace	97PK042	N	3708 Pompano Drive	Pensacola	32514	1.5	4	X								X													X	X	U	X	X	X	1	1	
131	Shell Street	97PK043	N	5550 Shell Street	Pensacola	32503	2	4	X					X			X													X	X	U	X	X	X	2	1	
132	South Fairfield	00PK002	N	End of South Fairfield	Pensacola	32507	1	2							X															X		U	X		X	3	2	
133	Spanish Trail	97PK094	R	Spanish Trail Villa / Old Spanish Tr.	Pensacola	32526	0.25	4																								U						
134	St. Augustine	97PK095	N	St. Augustine/St. Elmo	Pensacola	32503	0.5	3																								U		X				
135	Star Lake	01PK005	N	Star Lake Drive/Triangle	Warrington	32507	1	2																								U						
136	SW Escambia Sports Complex	08PR109	R-ATHL	2020 Bauer Rd.	Pensacola	32506	217	1		X	X	X	X	X			X	X				X						X	X	X	X	S	X	X	X	7	2	
137	Tangen Heights	97PK012	N	4810 Cochise Street	Pensacola	32526	1	1	X								X													X	X	S	X	X	X	1	1	
138	Treasure Hills	05PK001	N	12839 Beckstrom Rd.	Pensacola	32507	3.96	2	X					X			X		X	X											X	S	X	X	X	2	1	
139	Tulip	97PK029	N	4855 Tulip Drive	Pensacola	32506	2	2	X					X			X													X	X	U	X	X	X	2	1	
140	Twin Lake Estates		N	Off end of Twin Lakes Dr.	Pensacola	32504	0	3																								U						
141	Villa De Casa		N	7201 Bruner St.	Pensacola	32526	0.12	1	(not developed)																							S						
142	Walnut Hill Community Center	97PK096	CC	7850 Hwy. 97	Walnut Hill	32568	0.75	5						X				X														R		X				
143	Water's Beach Park		N	Americus Ave. @ Athens Ave.	Pensacola	32507	0	2	(not developed)																							S						
144	Wedgewood	97PK038	N	6405 Wagner Road	Pensacola	32503	8	3	X					X			X	X	X								X			X	X	U	X	X	X	5	1	
145	Wedgewood Community Center		CC	3420 Pinestead	Pensacola	32503		3																								U						
146	Weller Boat Ramp	97PK097	BR/R	Weller Rd @ Bayou Grande	Pensacola	32507	0.25	2							X	X																S						
147	Westernmark			751 Massachusetts Ave.	Pensacola	32503	1	3	X					X			X	X	X											X				X	2	2	
148	Wildlife Sanctuary NWFL	00PK008	R	205 N. "S" Street	Pensacola	32505	5	2	X																							U						
149	Wilson Robertson Boat Ramp		BR/R	11800 Mobile Highway	Pensacola	32526	7.3	1						X		X																						
150	Woodlands	97PK098	N	9619 Sunnehanna Blvd.	Pensacola	32514	1	5																								S		X				
151	Woodrun Park	05PK004	N	9329 Woodrun Rd.	Pensacola	32514	3.9	5	(not developed)																							U						
152	Yoakum Court	97PK099	N	Yoakum Court	Pensacola	32505	0.5	3																								U		X				

2019-2023

Annual Update to the Five-Year

Schedule of Capital Improvements

Solid Waste LOS Analysis Report

Solid Waste LOS Analysis

Pat Johnson

Director, Department of Waste Services

The adopted level of service standard for solid waste is a disposal rate of six pounds per capita per day. Escambia County continues to maintain its solid waste level of service commitments under the comprehensive plan, which is to provide adequate municipal solid waste disposal capacity of 6 pounds per capita per day by allocating funding for future landfill construction and closure of cells. These cells are required since the County must provide adequate disposal capacity for its citizens. The population growth is anticipated to be 1% per year for the near future, so the County funds the cell expansions as required to ensure sufficient landfill capacity. Currently, the average waste acceptance is 1,200 tons/day and compaction density for our waste stream averages at least 1,500 pounds per cubic yard. This compaction rate may change in the future as the methodology and waste compositions vary.

The Perdido Landfill has remaining filling capacity through January 2024 based on the current footprint. The Perdido Landfill Mining Phase I was completed at the end of 2011 and will facilitate construction of the future expansion cell, Section 5 Cell 1A. Funding for the construction of Section 5 Cell 1A was included in Fiscal Years 2017 and 2018 at $10,000.00. Construction of Section 5 Cell 1A began in early 2017 and was completed June/2019 with a five-year capacity. Phase II Mining is to begin March/2020 with Section 5 Cell 1B Construction completion date of January/2023.

Funding for the closure costs are accrued and escrowed each year as required by Chapter 62-701, F.A. C. The total acreage for the Perdido Landfill facility is 955 acres, which includes 352 acres of permitted disposal areas, service areas, materials recycling and yard waste recycling, 172 acres of conservation and 431 acres of future expansion (Section Six). The current build-out for disposal is 141 acres, through Section 5, Cell 3 providing solid waste disposal capacity through 2045. Disposal capacity in Section Six is estimated at 50 to 70 years. All capital projects underway and into the near future are fully funded.

With the appropriately timed mining/expansions, the County has sufficient capacity at the Perdido Landfill to accommodate current development and growth during the planning period.

2019-2023

Annual Update to the Five-Year

Schedule of Capital Improvements

Mass Transit

DEPARTMENT: MASS TRANSIT
DIVISION: MASS TRANSIT

MISSION STATEMENT

The mission of the Escambia County Area Transit System is to provide the citizens with mass transportation services throughout the Escambia County urban area in a safe, comfortable, efficient, and timely manner at a reasonable cost.

PROGRAM DESCRIPTION

The Mass Transit Department is responsible for the County public transportation program, which includes Escambia County Area Transit (ECAT) for fixed-route services and Escambia County Community Transportation (ECCT) for paratransit services. The Mass Transit Department receives funding from passenger revenue, contributions from Escambia County, and SRIA, UWF, FDOT, and FTA grants for capital and operating expenses. ECAT also administers the Escambia County ADA Paratransit Service and provides maintenance services for non- transit vehicles. On behalf of Escambia County, the designated Community Transportation Coordinator, ECCT operates paratransit services for the Florida Commission for Transportation Disadvantaged (Non-Sponsored) Program, ECAT's ADA Transportation, and other agency transportation services. ITL Solutions, Inc. is contracted to manage the paratransit services as of October 1st, 2017.

GOALS & OBJECTIVES – AT RECOMMENDED FUNDING LEVEL

- Maintain passenger ridership at the highest-level possible consistent with a service level determined by fiscal constraints.
- Maintain fare box revenue at the highest-level possible consistent with ridership and the latest BCC approved service level and fare structure.
- Reduce operating expenses to a minimum consistent with service level, fare box revenues, and federal, state and local contributions.

SIGNIFICANT CHANGES FOR 2020/2021

- The new Mass Transit Director was appointed in October 2019, and the Mass Transit department is moving forward into 2020 with a vision of excellence, actionable accountability, and transformation.
- In 2019, an ADA Bus Stop accessibility study was performed by FL-SL TPO for Escambia County / ECAT. During 2020, Mass Transit staff will work to upgrade and or modify all stops identified, to bring stops into compliance with the Americans with Disabilities Act (ADA). A total of 1,100 stops were reviewed. ECAT will need to address proper signage, stop positioning, and standardized bench/shelter designs.
- ECAT will continue to work on Route modification previously identified in the Comprehensive Operations Analysis (COA).

PERFORMANCE MEASURES

Mass Transit Performance Measures				
	2016	**2017**	**2018**	**2019 Projected**
Fixed Route				
Passenger Trips	1,443,463	1,476,400	1,445,102	1,398,149
Revenue Miles	1,502,021	1,587,679	1,596,032	1,627,365
Total Operating Expense	10,267,587	12,400,668	9,789,815	8,930,556
Operating Revenue	983,344	1,423,919	1,396,208	1,399,541
Vehicles Operated in Maximum Service	39	38	36	38
Revenue miles between Road Calls	16,877	17,072	10,640	TBD
Vehicles System Failures	96	93	150	TBD
Operating expense per Passenger Trip	$ 7.11	$ 8.40	$6.77	$6.38
Demand Response (Paratransit)				
Passenger Trips	88,688	89,858	101,671	101,579
Revenue Miles	963,323	877,123	910,859	901,642
Total Operating Expense	2,487,472	2,501,658	3,400,292	3,182,577
Operating Revenue	206,348	327,207	342,116	375,846
Vehicles Operated in Maximum Service	27	26	28	26
Revenue miles between Road Calls	34,404	20,884	36,434	TBD
Vehicles System Failures	28	26	25	TBD
Operating expense per Passenger Trip	$28.05	$ 27.84	$33.44	$ 31.33

ESCAMBIA COUNTY AREA TRANSIT

System Map 2019

Effective Date: December 2019

For real time bus stop arrival info, scan

or go to www.goecat.com and select ECAT Tracker

LEGEND

- 1 Oakcrest / Cerny Heights
- 2 Brownsville / Myrtle Grove
- 31 Cordova Mall / 12th Avenue
- 32 9th Avenue / Pensacola State College
- 41 East Pensacola Heights
- 43 University of West Florida / Scenic Heights
- 44 Brownsville / North Hill
- 45 Davis Highway / Carlisle
- 47 Bellview / Montclair
- 48 Baptist Hospital / MC Blanchard
- 50 Wedgewood / Lincoln Park
- 51 Ensley / Brentwood
- 52 Ensley / Brentwood
- 55 Pace Boulevard / Warrington
- 57 NAS Pensacola / Navy Point
- 58 Corry Station / Naval Hospital
- 59A NATTC / Pensacola International Airport
- 59X Corry Station / NAS Pensacola / Cordova Mall
- 60 Century
- 61 Pensacola Beach
- 63 Michigan Ave / Pensacola International Airport
- 64 Beach Jumper
- 65 Pensacola Beach Trolley (Seasonal)

UWF Trolley / Express Shuttle

Pensacola Beach Trolley

T Transfer Point

Point of Interest

H Hospital

110 Interstate

29 US Highway

©2016 Escambia County Area Transit
Design by Smartmaps, Inc.

PSC Transfer Center
31,43,52,63

ECAT Transfer Center
Rosa L. Parks Complex
1,2,32,44,45,47,48,50,
51,52,55,59A,60,61

Downtown Pensacola
(See Inset Map)

Downtown Transfer Center
2,31,32,41,44,45,
48,57,58,59A,61

DOWNTOWN PENSACOLA

0 1 2 Miles

For route or schedule information, contact ECAT Customer Service at 850-595-3228 or go to www.goecat.com

ITEM NUMBER:415606 2 PROJECT DESCRIPTION:WEST FL REGIONAL PLN REGIONAL COMMUTER ASSISTANCE *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:COMMUTER TRANS. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY WEST FL REG PLANNING COUNCIL							
DDR	1,000,006	206,844	217,039	222,500	230,000	237,703	2,114,092
DPTO	510,215	0	0	0	0	0	510,215
TOTAL <N/A>	1,510,221	206,844	217,039	222,500	230,000	237,703	2,624,307
TOTAL 415606 2	1,510,221	206,844	217,039	222,500	230,000	237,703	2,624,307
TOTAL Project:	1,510,221	206,844	217,039	222,500	230,000	237,703	2,624,307

ITEM NUMBER:421368 3 PROJECT DESCRIPTION:ESCAMBIA COUNTY TRANSIT NON-URBANIZED AREA 5311 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ESCAMBIA COUNTY							
DU	330,401	175,000	0	0	0	0	505,401
LF	330,401	175,000	0	0	0	0	505,401
TOTAL <N/A>	660,802	350,000	0	0	0	0	1,010,802
TOTAL 421368 3	660,802	350,000	0	0	0	0	1,010,802
TOTAL Project:	660,802	350,000	0	0	0	0	1,010,802

ITEM NUMBER:421733 1 PROJECT DESCRIPTION:ESCAMBIA CO ECAT 5307 CAPITAL FLEX PREVENTIVE MAINTENANCE *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ESCAMBIA COUNTY							
FTAT	0	300,000	300,000	300,000	300,000	300,000	1,500,000
LFF	0	75,000	75,000	75,000	75,000	75,000	375,000
SU	0	300,000	300,000	300,000	300,000	300,000	1,500,000
TOTAL <N/A>	0	675,000	675,000	675,000	675,000	675,000	3,375,000
FEDERAL PROJECT NUMBER: FTAX 003 A							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ESCAMBIA COUNTY							
FTAT	2,550,000	0	0	0	0	0	2,550,000
LFF	637,500	0	0	0	0	0	637,500
SA	0	300,000	0	0	0	0	300,000
SU	2,250,000	0	0	0	0	0	2,250,000
TOTAL FTAX 003 A	5,437,500	300,000	0	0	0	0	5,737,500
TOTAL 421733 1	5,437,500	975,000	675,000	675,000	675,000	675,000	9,112,500
TOTAL Project:	5,437,500	975,000	675,000	675,000	675,000	675,000	9,112,500

ITEM NUMBER:422257 1 PROJECT DESCRIPTION:ESCAMBIA COUNTY ECAT TRANSIT OPERATING ASSISTANCE *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:OPERATING FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ESCAMBIA COUNTY							
DDR	4,279,372	991,517	1,041,109	1,093,164	1,153,867	0	8,559,029
DPTO	2,302,230	0	0	0	0	1,205,214	3,507,444
LF	6,581,502	991,517	1,041,109	1,093,164	1,153,867	1,205,214	12,066,373
TOTAL <N/A>	13,163,104	1,983,034	2,082,218	2,186,328	2,307,734	2,410,428	24,132,846
TOTAL 422257 1	13,163,104	1,983,034	2,082,218	2,186,328	2,307,734	2,410,428	24,132,846
TOTAL Project:	13,163,104	1,983,034	2,082,218	2,186,328	2,307,734	2,410,428	24,132,846

ITEM NUMBER:422260 1 PROJECT DESCRIPTION:ESCAMBIA COUNTY CORRIDOR ECAT TRANSIT OPERATING ASSISTANCE *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ESCAMBIA COUNTY							
DDR	3,088,315	0	0	445,290	458,649	449,813	4,442,067
DPTO	1,838,278	447,081	450,000	0	0	0	2,735,359
TOTAL <N/A>	4,926,593	447,081	450,000	445,290	458,649	449,813	7,177,426
TOTAL 422260 1	4,926,593	447,081	450,000	445,290	458,649	449,813	7,177,426
TOTAL Project:	4,926,593	447,081	450,000	445,290	458,649	449,813	7,177,426

ITEM NUMBER:429262 1 PROJECT DESCRIPTION:ESCAMBIA COUNTY SECTION 5307 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ESCAMBIA COUNTY							
FTA	6,600,000	4,400,000	2,200,000	2,200,000	2,200,000	2,200,000	19,800,000
LF	1,650,000	1,100,000	550,000	550,000	550,000	550,000	4,950,000
TOTAL <N/A>	8,250,000	5,500,000	2,750,000	2,750,000	2,750,000	2,750,000	24,750,000
TOTAL 429262 1	8,250,000	5,500,000	2,750,000	2,750,000	2,750,000	2,750,000	24,750,000
TOTAL Project:	8,250,000	5,500,000	2,750,000	2,750,000	2,750,000	2,750,000	24,750,000

ITEM NUMBER:430995 2 PROJECT DESCRIPTION:ESCAMBIA COUNTY SECTION 5310 CAP-OP *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ESCAMBIA COUNTY							
FTA	1,746,580	700,000	350,000	350,000	350,000	350,000	3,846,580
LF	688,580	175,000	87,500	87,500	87,500	87,500	1,213,580
TOTAL <N/A>	2,435,160	875,000	437,500	437,500	437,500	437,500	5,060,160
TOTAL 430995 2	2,435,160	875,000	437,500	437,500	437,500	437,500	5,060,160

ITEM NUMBER:430995 3 PROJECT DESCRIPTION:ESCAMBIA COUNTY SECTION 5307 OPERATING *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:OPERATING FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ESCAMBIA COUNTY							
FTA	8,800,000	4,000,000	1,000,000	1,000,000	1,000,000	1,000,000	16,800,000
LF	8,800,000	4,000,000	1,000,000	1,000,000	1,000,000	1,000,000	16,800,000
TOTAL <N/A>	17,600,000	8,000,000	2,000,000	2,000,000	2,000,000	2,000,000	33,600,000
TOTAL 430995 3	17,600,000	8,000,000	2,000,000	2,000,000	2,000,000	2,000,000	33,600,000

ITEM NUMBER:430995 4 PROJECT DESCRIPTION:ESCAMBIA COUNTY SECTION 5339 CAPITAL *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ESCAMBIA COUNTY							
FTA	1,800,504	600,168	300,084	300,084	300,084	300,084	3,601,008
LF	450,126	150,042	75,021	75,021	75,021	75,021	900,252
TOTAL <N/A>	2,250,630	750,210	375,105	375,105	375,105	375,105	4,501,260
TOTAL 430995 4	2,250,630	750,210	375,105	375,105	375,105	375,105	4,501,260
TOTAL Project:	22,285,790	9,625,210	2,812,605	2,812,605	2,812,605	2,812,605	43,161,420

ITEM NUMBER:420310 1 PROJECT DESCRIPTION:BIG BEND TRANSIT COMMUTER ASSISTANCE *NON-SIS*
DISTRICT:03 COUNTY:GADSDEN TYPE OF WORK:COMMUTER TRANS. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY BIG BEND TRANSIT							
DDR	60,500	15,000	10,000	10,000	8,558	10,000	114,058
DPTO	10,000	0	0	0	0	0	10,000
LF	70,500	15,000	10,000	10,000	8,558	10,000	124,058
TOTAL <N/A>	141,000	30,000	20,000	20,000	17,116	20,000	248,116
TOTAL 420310 1	141,000	30,000	20,000	20,000	17,116	20,000	248,116
TOTAL Project:	141,000	30,000	20,000	20,000	17,116	20,000	248,116

EXHIBIT B

Florida-Alabama TPO

Transportation Planning Organization

FY 2020 -2024
Transportation Improvement Program (TIP)

Adopted: June 12, 2019

Amended: October 9, 2019

"…planning for the future transportation needs of the Pensacola FL-AL Urbanized Area…"

For information regarding this document, please contact:
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Public participation is solicited without regard to race, color, national origin, sex, age, religion, disability or family status. Persons who require special accommodations under the Americans with Disabilities Act or those requiring language translations services (free of charge) should contact Brittany Ellers at (850) 332-7976 or (1-800-995-8771 for TTY- Florida) or by email at brittany.ellers@ecrc.org

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Executive Summary

The purpose of the Transportation Improvement Program is to provide a project listing that reflects the needs and desires of the Transportation Planning Organization (TPO) Study Area. The TIP is also developed to reflect the financial restraints within the various funding sources and programs. The TIP is a five-year plan for transportation improvements within the TPO Study Area; it contains information about the type of work to be completed, project phasing, estimated costs, and funding sources. The Code of Federal Regulations defines the Transportation Improvement Program (TIP) as a "prioritized listing/program of transportation projects covering a period of four years that is developed and formally adopted by a TPO (transportation planning organization) as part of the metropolitan planning process, consistent with the metropolitan transportation plan, and required for projects to be eligible for funding under title 23 U.S.C. and title 49 U.S.C. Chapter 53" [23 C.F.R 450.104]. Florida Statute requires the addition of a fifth year to the TIP [339.175(8)(c)(1)]. The TIP is also required to include all regionally significant projects, regardless of funding [23 C.F.R 450.324(d)].

The TIP is developed by the Florida-Alabama TPO in cooperation with the Florida Department of Transportation (FDOT), the Alabama Department of Transportation (ALDOT), and the local governments in the TPO region. These cooperating agencies provide the Florida-Alabama TPO with estimates of available federal and state funds for use in development of the financial plan. In the development of the Department's 5 Year Work Program an inflation factor is applied to all appropriate phases of years one through five of the program. The inflation factors and application to appropriate phases is discussed in the Department's Work Program Instructions. Therefore, the projects in the TIP are presented in Year of Expenditure (YOE), which takes into account the inflation rate over the five years in the TIP.

Organizational Structure:

The Florida-Alabama TPO was established by designation of the governor through an interlocal agreement in 1977. An amendment in 1998 expanded membership to include all five (5) county commissioners from Santa Rosa County, providing equitable population and geographic representation on the TPO. Apportionment of membership was reviewed in 2013 following the 2010 Census. Representation from Orange Beach, Alabama was added. This membership apportionment was approved by the Florida governor on June 12, 2013 and by the Alabama governor on December 11, 2013. The interlocal agreement was updated in 2015.

According to Section 339.175, Florida Statutes, TPO board members shall be local elected officials. The current membership of the Florida-Alabama TPO is made up of:

- Five (5) members from Escambia County Commission
- Five (5) members from Pensacola City Council
- Five (5) members from Santa Rosa County Commission

- One (1) member from Gulf Breeze City Council
- One (1) member from Milton City Council
- One (1) member from Baldwin County Commission
- One (1) member from Orange Beach City Council

The Emerald Coast Regional Council (ECRC) provides the designated professional staff to the Florida-Alabama TPO and performs the work required to maintain the continuing, cooperative and comprehensive (3-C) planning process. The ECRC serves seven (7) counties and is unique in its role in staffing three (3) separate TPOs (MPOs) in West Florida. A staff services agreement between the Florida-Alabama TPO and the ECRC, effective on January 12, 2015, establishes this staffing arrangement.

The TPO maintains bylaws, which describe the operating procedures for the TPO and its advisory committees. The bylaws were updated and adopted in 2016. A Technical Coordinating Committee (TCC) and a Citizens' Advisory Committee (CAC) advise the TPO. A Freight Advisory Committee was added in 2017. Ad hoc committees to advise the TPO and its staff are formed as needed. Each committee carries out its prescribed tasks and responsibilities at regularly scheduled and, at times, special meetings.

Title VI:

Pursuant to Section 9 of the US DOT Order 1050.2A, the Florida-Alabama TPO assures FDOT and ALDOT that no person on the basis of race, color, national origin, sex, age, disability, family, or religious status as provided by the Title VI of the Civil Rights Act of 1964, the Civil Rights Restoration Act of 1987, State of Florida Civil Rights Act of 1992, and other nondiscrimination authorities be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination or retaliation under any program or activity. For additional information click on the following link https://www.ecrc.org/programs/public_involvement/title_vi_ada.php.

Financial Plan:

The TIP is financially constrained for each year. Federally funded projects identified in the TIP can be implemented using current and proposed revenue sources based on the FDOT's Tentative Work Program, the ALDOT Work Program, and locally designated transportation revenues. As required by federal and state law, a summary of available funds by funding category and project type for the state and federally funded projects contained within the TIP has been included in Appendix F [23 C.F.R. 450.324(a) and Subsection 339.175(8), F.S.] The detailed project listing and financial summary "contain system-level estimates of costs and revenue sources that are reasonably expected to be available to adequately operate and maintain Federal-aid highways (as defined by 23 U.S. C. 101(a)(5)) and public transportation (as defined by title 49 U.S.C. Chapter 53) [23 CFR 450.324 (h)].

To further ensure the financial soundness of the TIP, all projects funded by the Florida Department of Transportation with federal or non-federal dollars are considered committed projects if included in the first three years of the FDOT Five-Year Work Program. Section 339.135(4)(b)(5) Florida Statutes mandates that the FDOT Work Program include a balanced 36-month forecast of cash and expenditures and a five-year finance plan supporting the Work Program. All local government projects (non-federally funded) that are included in the TIP are a part of a member local government's capital improvement program. Non-federally funded projects with funding in the first year of local government capital improvement element or capital improvement programs are considered to be committed projects.

Project Categories:

Capacity - Projects (such as widening existing roads or building roads on new alignments) in the TIP are from the Cost Feasible Plan of the TPO Long Range Transportation Plan Update and the Project Priorities.

Transportation Systems Management (TSM) – Drawn from the FDOT Candidate list and the TPO Priorities for TSM Improvements, these projects may also be identified in the TPO's Congestion Management Process Plan, Corridor Management Plans, and Safety Plans. Some are part of studies by FDOT or local governments and are needed to improve mobility and /or safety at intersections and along existing roadways. TSM projects are typically low-cost and can be constructed in less than two years with allocated District 3 funds.

Transportation Alternatives – The Transportation Alternatives Program (TAP) authorized under Section 1122 of MAP-21 (23 U.S.C. 213(b), 101(a)(29)) provides funding for programs and projects defined as transportation alternatives. Section 1122 of MAP-21 provides for the reservation of funds apportioned to a State under section 104(b) of title 23 to carry out TAP. The national total reserved for TAP is equal to 2 percent of the total amount authorized from the Highway Account of the Highway Trust Fund for Federal-aid highways each fiscal year. (23 U.S.C. 213(a)). The Enhancement Program of SAFETTEA-LU is now part of the Transportation Alternatives Program of MAP-21. The FAST Act continued TAP from MAP-21.

Under 23 U.S.C. 213(b) eligible activities under the TAP program consist of:

1. Transportation Alternatives as defined in 23 U.S.C. 101(a)(29) (MAP-21 1103):
    A. Construction, planning, and design of on-road and off-road trail facilities for pedestrians, bicyclists, and other nonmotorized forms of transportation, including sidewalks, bicycle infrastructure, pedestrian and bicycle signals, traffic calming techniques, lighting and other safety-related infrastructure, and transportation projects to achieve compliance with the Americans with Disabilities Act of 1990.
    B. Construction, planning, and design of infrastructure-related projects and systems that will provide safe routes for non-drivers, including

children, older adults, and individuals with disabilities to access daily needs.

C. Conversion and use of abandoned railroad corridors for trails for pedestrians, bicyclists, or other nonmotorized transportation users.
D. Construction of turnouts, overlooks, and viewing areas.
E. Community improvement activities, including-
    i. inventory, control, or removal of outdoor advertising;
    ii. historic preservation and rehabilitation of historic transportation facilities;
    iii. vegetation management practices in transportation rights-of-way to improve roadway safety, prevent against invasive species, and provide erosion control; and
    iv. archaeological activities relating to impacts from implementation of a transportation project eligible under title 23.
F. Any environmental mitigation activity, including pollution prevention and pollution abatement activities and mitigation to-
    i. address stormwater management, control, and water pollution prevention or abatement related to highway construction or due to highway runoff, including activities described in sections 133(b)(11), 328(a), and 329 of title 23; or
    ii. reduce vehicle-caused wildlife mortality or to restore and maintain connectivity among terrestrial or aquatic habitats.

2. The recreational trails program under section 206 of title 23.
3. The safe routes to school program under section 1404 of the SAFETEA-LU.
    A. Infrastructure-related projects.-planning, design, and construction of infrastructure-related projects on any public road or any bicycle or pedestrian pathway or trail in the vicinity of schools that will substantially improve the ability of students to walk and bicycle to school, including sidewalk improvements, traffic calming and speed reduction improvements, pedestrian and bicycle crossing improvements, on-street bicycle facilities, off-street bicycle and pedestrian facilities, secure bicycle parking facilities, and traffic diversion improvements in the vicinity of schools.
    B. Noninfrastructure-related activities to encourage walking and bicycling to school, including public awareness campaigns and outreach to press and community leaders, traffic education and enforcement in the vicinity of schools, student sessions on bicycle and pedestrian safety, health, and environment, and funding for training, volunteers, and managers of safe routes to school programs.
    C. Safe Routes to School coordinator.

4. Planning, designing, or constructing boulevards and other roadways largely in the right-of-way of former Interstate System routes or other divided highways.

Bicycle/Pedestrian – $350,000 per year is funded annually for bicycle and pedestrian Master Plan projects. These projects are identified in the TPO Bicycle Pedestrian Plan and are added to the Long Range Transportation Plan.

Public Transportation – Transit projects are drawn from the TPO Five Year Transit Development Plan and the local transit operator provides priorities to the TPO. Projects for Community Transportation Coordinator (CTC) and the Escambia County Area Transit (ECAT) fixed route service are included in the TIP. The FTA is the primary funding source for ECAT projects, with supplementation by matching grants by the city of Pensacola and Escambia County. The CTC receives funding directly from the Commission for the Transportation Disadvantaged. ECAT is consulted in the development of the Project Priorities for Public Transportation and has a member on the TPO's Technical Coordinating Committee that reviews and provides input in the development of the TIP.

Aviation – Aviation projects are drawn from the airport master Plan and Airport Layout Plan, developed by local authorities and reviewed by the DOT and the Federal Aviation Administration (FAA). Project Priorities are given to the TPO for inclusion in the report and may be funded by the FAA, FDOT, or Airport Authority. Airfields included in this report are the Pensacola International Airport and the Peter Prince Field in Milton.

Seaport – Port projects are drawn from the adopted Port Master Plan, for area deep water seaports. They are primarily the domain of city government, and though the TIP is consistent with city plans, their inclusion is primarily due to the formation of the Seaport and Economic Development Trust Fund. This fund provides state money through the Florida Ports Council for port projects. The Port of Pensacola is the only deep water port in this report.

Resurfacing – Also known as system preservation, these projects are determined by the FDOT. While the TPO may ask that particular roadways be examined for resurfacing needs, the priority for resurfacing is based on an engineering evaluation of pavement condition. Resurfacing projects on the State Highway System are funded through a statewide program.

Bridge – These projects are selected by the FDOT on criteria established through bridge inspections. Bridge Sufficiency Ratings are established by the FHWA and are on a 0 (worst) to 100 (best). Funds are generally available for rehabilitation work if the bridge rating falls below 80, or are available for replacement if the rating falls below 50. For bridges off the state highway system, the engineering costs will be the owner's responsibility. All other phases (excluding in-house phases) are to be split 75% Federal (from the set-aside) and 25% owner up to a total cost of $5 million (limiting federal participation on each bridge to $3.75 million). This limitation excludes in-house phases.

Freight – A Freight Working Group meets periodically to review and discuss freight needs and projects in the area. The TPO staff is also a member of the State of Florida Metropolitan Planning Organization Advisory Council's Freight Committee and has submitted Freight Projects to this committee for consideration for funding advancement in the TIP.

Safety – The TPO gives the highest point total for Safety in its Evaluation Criteria for ranking projects in its Long Range Transportation Plan Needs Plan. FDOT and ALDOT each develop a Highway Safety Improvement Program annually. Each transportation project in the TIP when it is designed and/or constructed is intended to improve safety. In addition, safety is addressed in the Performance Measures section later in this report.

Miscellaneous – Supplemental projects not fitting into any of the other category. An example is planning funds for the MPO/TPO Process.

Project Selection:

Project selection is dependent on the priorities for the various projects and on financial constraints. The selection of priorities for the TPO Study Area involves various forms of input including input from the citizens and through the Citizens' Advisory Committee and the Technical Coordinating Committee making recommendations to the TPO.

Important components of Federal and State Legislation for Transportation Improvement Programs include:

1. TIP/STIP must be updated at least every four (4) years and contain four years worth of projects.

2. Proposed TIP projects must be derived from locally developed public "human transit" transportation services including: Special Needs of Elderly Individuals and Individuals with Disabilities (See U.S.C. 49 sections 5310)

3. Visual aids should be included in TIP development such as photographs, charts, graphs, and any other visual aid that would enhance public knowledge of the project.

The Fixing America's Surface Transportation (FAST) Act retains the eight (8) Planning Factors as the *Scope of the Planning Process* from MAP-21, plus two (2) additional Planning Factors. The ten (10) Planning Factors are:

(A) support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;

(B) increase the safety of the transportation system for motorized and nonmotorized users;

(C) increase the security of the transportation system for motorized and nonmotorized users;

(D) increase the accessibility and mobility of people and for freight;

(E) protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns;

(F) enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;

(G) promote efficient system management and operation;

(H) emphasize the preservation of the existing transportation system;

*(I) improve the resiliency and reliability of the transportation system and reduce or mitigate storm water impacts of surface transportation; and

*(J) enhance travel and tourism.

*Planning Factors I and J were not included in the 2040 Long Range Transportation Plan when it was adopted on November 3, 2015 because they were not yet required. These two Planning Factors will be included in the 2045 Long Range Transportation Plan which will be adopted by November 3, 2020.

Project Priority Statement:

The Florida-Alabama TPO Adopted Project Priorities for Fiscal Years 2020-2024 is in Appendix E.

Consistency with Other Plans:

In accordance with these federal and state laws, this TIP covers five fiscal years and is consistent with the Florida Transportation Plan, the Florida-Alabama Long Range Transportation Plan (LRTP), the Congestion Management Process Plan (CMPP) and the local government comprehensive plans. The TIP contains project information for the construction and maintenance of the transportation facilities of the TPO Study Area. Facility types vary from roads, highways and bridges to seaports, airports, and bicycle and pedestrian accommodations. The TIP also includes project information for the various public transportation systems such as local bus and trolley systems and the Transportation Disadvantaged Program.

Implemented Projects:

Annually, FDOT, ALDOT, and Escambia County Area Transit produce lists of projects that have had federal funds obligated to them in the preceding year. These lists of projects for Fiscal Year 2018 are in Appendix D.

Public Involvement:

The public participation process for the FY2020-2024 TIP began during June, July, August, and September of 2018 with the development of the TPO's Project Priorities. In August 2018, the draft Project Priorities were presented to the TPO and its advisory committees, the Citizens' Advisory Committee and the Technical Coordinating Committee. This review of the Project Priorities was advertised within TPO's agenda in the local newspapers and it was sent by news release to local media. A public workshop and public outreach events to review and comment on the Project Priorities were held in June 2018. Notifications were sent to various community groups, inviting them to attend the workshop, outreach events, or the TPO meetings. In August 2018, the proposed final Project Priorities were presented to the advisory committees for final review and to the TPO for adoption. The adoption of the Priorities in September 2018 was part of TPO agenda, so it was advertised in local newspapers and issued as a news release. A public forum was part of that meeting to allow an additional opportunity for public involvement. The adopted Project Priorities are in Appendix E.

In December, FDOT held a public workshop to gather public comments on its Tentative Five-Year Work Program, which includes selected TPO Project Priorities. The Tentative Five-Year Work Program was also placed on-line for a week to obtain additional public comment. In December, FDOT presented the Tentative Five-Year Work Program to the TPO for endorsement; that TPO meeting was also advertised with the local media. Public comments gathered throughout the creation of the Project Priorities and in the review of the Tentative Work Program have been considered through each step of the planning process. As such, this TIP reflects a combination of the public's interests as well as the interests of the various government agencies that are participants in the TPO planning process.

In cases where public comment is significant, 23 Code of Federal Regulations (CFR) Part 450 requires the following: "When significant written and oral comments are received on the draft transportation plan or TIP (including the financial plan) as a result of the public participation process or the interagency consultation process required by EPA's conformity regulations [for air quality], a summary, analysis, and report on the disposition of comments shall be made part of the final plan and TIP." The public comments received in the review of the Project Priorities are listed in Appendix E. In addition, the public comments received during the development of the TIP are listed in Appendix K.

Certification:

The last Joint FDOT/TPO Certification was held on March 11, 2019. The Joint FDOT/TPO Certification is an annual process in FDOT District 3. The ALDOT/TPO Self Certification Statement is included in Appendix I. Lastly, the last Federal Highway Administration's certification of the TPO occurred in August 2018.

Air Quality:

The Clean Air Act (CAA) requires the Environmental Protection Agency (EPA) to develop and enforce air quality standards. Under the CAA, the EPA is mandated to review standards for criteria pollutants every five years. Criteria pollutants are listed as carbon monoxide (CO), nitrogen dioxide (NO_2), ozone (O_3), sulfur dioxide (SO_2), and particulate matter 2.5 or 10. The National Ambient Air Quality Standard (NAAQS) for ozone was last reviewed in 2008 at which time the EPA lowered the standard from 85 ppb to the current standard of 75 ppb. On January 19, 2010, the EPA published a Notice of Proposed Rulemaking in the Federal Register, with the intention of strengthening the NAAQS for ground level ozone. On October 1, 2015, the EPA finalized revisions to the National Ambient Air Quality Standards (NAAQS) for ground-level ozone. The rule sets more stringent standards, lowering both the primary (health-based) and secondary (welfare-based) standards from 75 parts per billion (ppb) to 70 ppb.

The TPO staff for the Florida– Alabama Transportation Planning Organization (TPO) monitors air quality and ozone readings for the TPO on a quarterly basis. The FL-AL TPO is currently in attainment for ground level ozone. In anticipation of the lowered standard, the TPO staff is interacting with government agencies and the public to ensure that air quality affected by ground-level ozone can be readily addressed and mitigated to maintain air quality compliance. TPO staff will establish regional air quality reporting guidelines and increase interaction with the public and local governments, repositioning as an information resource for air quality in Northwest Florida. There are five air quality monitoring sites located within Northwest Florida. Three of which are in Escambia and Santa Rosa counties. Data collected from these monitors and updates on the NAAQS will be reported to the FL – AL TPO and Advisory Committees quarterly.

Climate Change:

The Federal Highway Administration has identified Climate Change as an emerging issue for TPOs. FHWA has suggested that TPOs may wish to consider climate change and strategies which minimize impacts from the transportation system. FHWA supports and recognizes the importance of exploring the effects of climate change on transportation, as well as the limited environmental resources and fuel alternatives. TPOs are encouraged to include discussions and strategies aimed at addressing this issue. Infrastructure on the TPO's coastal areas impacted by global warming and alternative fuels is an area for the TPO to consider on this topic in the future.

Environmental Mitigation:

The TPO is committed to minimizing and mitigating the negative impacts of transportation projects on the natural and built environment in order to preserve and enhance the quality of life. The TPO has worked with both the FDOT and ALDOT to establish state and federal contacts that are now included in an e-mail distribution list. The TIP has been sent to these agencies to keep them abreast of the funded transportation projects in the next five years and to offer them a chance to mitigate any potential conflicts with the funding agencies.

Congestion Management Process:

The TPO is responsible for implementing the Congestion Management Process, and projects identified in the Plan are included in the TIP. The TPO updates its Congestion Management Process in conjunction with the Long Range Transportation Plan. Projects identified through the Congestion Management Process can be a priority for Transportation Systems Management as they are submitted as a "candidate" project by FDOT.

Transportation Disadvantaged (TD):

The Florida Commission for the Transportation Disadvantaged requires each county to submit Annual Performance Reports to review the services provided and costs for those services. The Annual Performance Reports for Escambia and Santa Rosa County are in Appendix F.

Federal and state agencies are using performance measures as a way of ensuring greater accountability for expenditure of public funds. ALDOT has adopted the Livability Principles and Indicators as a sustainability measurement against future actions.

Level of Effort (LVOE) - Alabama Projects Only (See Appendix I):

Projects in the STIP/TIP, referred to as Level of Effort (LVOE) projects, represent grouped projects not considered of appropriate scale to be identified individually. Projects may be grouped by function, work type, and/or geographical area, using the applicable classifications under 23 CFR 771.117(c) and (d), and/or 40 CFR part 93. In nonattainment and maintenance areas, project classifications must be consistent with the *exempt* project classifications contained in the EPA transportation conformity regulations (40 CFR part 93).

LVOE projects are placed in the STIP/TIP according to selected funding programs, with the planned funding amounts for each year. ALDOT, and the affected TPOs, will be required to make a formal amendment to the STIP/TIPs for any adjustment of funding of an LVOE group that exceeds 20 percent of its originally planned funding to a particular Region. The selected statewide funding programs include:

- Interstate Resurfacing Program (Includes lighting, sign & pavement rehabilitation
- Non-Interstate Resurfacing Program (FM)
- Transportation Alternative Program (TAP)
- Safety Projects (Hazard elimination, roadway and rail, high speed passenger rail, seatbelt, blood alcohol content, and others)
- Recreational Trails (Funds transferred to ADECA)
- County Allocation Funds (Off-system bridges and STP Non-urban). Only prior year carry over is full obligated).
- Federal Transit Programs: (Sub Recipient) 5307 (urbanized), 5311 (non-urban), 5310 (Elderly and Disabilities), and 5339 (Buses and Bus Facilities).

Addition or deletion of individual LVOE projects are considered an administrative modification, and do not require any further TPO action prior to authorization, subject to the dollar thresholds established in the sections above. ALDOT will maintain a matrix listing, on the STIP website, of LVOE projects for each of the five ALDOT Regions. The TPOs will be notified as soon as any specific projects within their urban areas, are identified and selected, and will have ten (10) days to decline the project. Additionally, the TPOs will be notified as soon as any safety projects are modified or deleted within their urban areas and will have ten (10) days to decline the project deletion or change.

Level of Effort (LVOE) holds funds that are not dedicated to specific projects, and may be used to cover cost increases, or add new projects or project phases. LVOE shall not exceed the thresholds, or the requirements, of any other items that require an amendment.

Level of Effort resurfacing shall be programmed annually. Projects or project lists will be added as soon as available, and TPOs will be notified of all changes that occur in the list.

Following approval of the FY2020-2024 TIP, edits to the TIP will occur by amendment or by administrative modification. Amendments and modifications occur as a result of: (1) additional or unknown project requirements; (2) increasing the Planning Area during the 2045 LRTP update; and (3) increasing the Urbanized Area or Planning Area as a result of the 2020 Decennial Census. Both amendments and modifications can be tracked through automatically generated emails until October of 2019, at which time the MPO can track changes through E-STIP (e-mails will continue to run for an additional year).

An Amendment is a major TIP planned project revision that:

- Adds a new project, or deletes a project, that utilizes federal funds from a statewide line item, exceeds the thresholds listed below, and excludes those federally-funded statewide program projects.
- Adds a new project phase(s), or increase a current project phase, or deletes a project phase(s), or decreases a current project phase that utilizes federal funds, where the revision exceeds the following thresholds:

- $5 million for ALDOT federally-funded projects and Transportation Management Area (TMA) attributable projects.
- $1 million for ALDOT federally-funded projects and for non-TMA TPO's attributable projects.
- $750,000 for the county highway and bridge program.

- Involves a change in the Scope of Work to a project(s) that would:
  - Result in a revised total project estimate that exceeds the thresholds established between ALDOT and the Planning Partner (not to exceed any federally-funded threshold contained in the MOU).
  - Results in a change in the Scope of Work on any federally-funded project that is significant enough to essentially constitute a New Project.
  - Level of Effort (LVOE) planned budget changes, exceeding 20% of the original budgeted amount.

Approval by the TPO is required for the amendments. Amendments require public review and comment, and redemonstrations of fiscal constraint.

An Administrative Modification is a minor TIP revision that:

- Adds a project from a level of effort category or line item, utilizing 100 percent state or non-federal funding, or a TPO TIP placement of the federally funded, Statewide Program, or federal funds from a statewide line time that do not exceed the thresholds established by the Planning Partner.
- Adds a project for emergency repairs to roadways, bridges, except those involving substantive or functional adjustments, location or capacity changes.
- Draws down, or returns funding, from the existing STIP/TIP Reserve Line Item, and does not exceed the threshold established between ALDOT and Planning Partners.
- Adds federal or state capital funds from low-bid savings, de-obligations, release of encumbrances, from savings on programmed phases, and any other project-cost modification sent to and approved by FHWA or FTA, to another programmed project phase or line item.

Administrative Modifications do not require federal approval nor public review and comment, and nor re-demonstration of fiscal constraint.

Amendment Process -- Florida Projects Only:

For Administrative Modifications to the TIP, TPO action is not required. The Transportation Planning Manager approves this type of amendment by signature, then copies are placed in the next TPO agenda as an information item and the TIP is updated with the amended information and the amended date in the cover is updated.

TIP Amendments and Modifications are governed by the FDOT MPO Handbook:

An administrative modification is a minor revision that includes minor changes to the project/project phase costs, minor changes to funding sources of previously included projects, and minor changes to project/project phase initiation dates. An administrative modification is a revision that does not require public review and comment, and a redemonstrations of fiscal constraint.

An amendment means a revision that involves a major change to a project including the deletion of a project or a major change in project cost, project/project phase initiation dates, or a major change in design concept or design scope. An amendment is a revision the requires public review and comment and a redemonstrations of fiscal constraint.

1. The complete Transportation Improvement Program shall be adopted only upon a vote of TPO, assembled in a properly noticed public meeting;

2. In order to expedite amendments to the TIP, the TPO authorizes the Transportation Planning Manager to administratively approve airport, public transportation, and seaport project amendments which do not materially affect surface transportation traffic volumes or traffic distribution in the vicinity of the subject airport, public transportation facility, or seaport;

3. The TPO authorizes the Transportation Planning Manager to administratively approve roll-forward amendments, to ensure that approved projects that did not get authorized by June 30 remain eligible for authorization after July 1;

4. If the TPO is requested to amend its TIP on an emergency basis, such as during a period when the TPO is not scheduled to meet, the TPO authorizes its Chairman or the Transportation Planning Manager to approve projects less than $2.0 million;

5. The TPO also authorizes the Transportation Planning Manager to administratively approve amendments to the TIP which do not meet any one of the five criteria which require a formal TIP amendment: (a) addition of new individual projects; (b) change adversely impacts financial constraint of the TIP; (c) change results in major scope changes; (d) deletion of a project from the TIP; or (e) change in project cost greater than 20% AND $2.0 million;

6. The TPO requires the Transportation Planning Manager to inform the TPO of all TIP amendments approved under these authorizations at least once per quarter; and

Project Priorities amendments must be approved by the TPO by formal action. They must be placed on the TPO agenda and listed in the legal ad placed for the meeting. Approval of an amendment to the Project Priorities must be by roll-call vote. Once approved, the Project Priorities are updated with the amended information and copies of the amendment are provided to FDOT

Federal Planning Emphasis Areas

On April 23, 2014, FHWA distributed a memorandum to state DOTs to encourage MPOs to identify tasks associated with Planning Emphasis Areas (PEAs). The following lists the three PEAs as defined by FHWA:

- MAP 21 Implementation – Transition to Performance Based Planning and Programming.
- Models of Regional Planning Cooperation – Promote cooperation across MPO boundaries and across state boundaries where appropriate to ensure a regional approach to transportation planning. 6
- Ladders of Opportunity – Access to essential services – as part of the transportation planning process, identify transportation connectivity gaps in access to essential services.

State Planning Emphasis Areas - 2018

Rural Transportation Planning – MAP-21 is the first federal legislation to define the structure and responsibilities of designated regional transportation planning organizations. Florida Statues also requires coordination with local governments, including those in rural areas.

To address this area of emphasis, the TPO will work with FDOT District 3 to incorporate the needs of neighboring rural communities into all appropriate planning efforts.

ACES (Automated/Connected/Electric/Shared-Use) Vehicles – FHWA says that "transportation is in the midst of disruptive change from new technologies (automated and connected vehicles); new institutions (shared mobility firms); and changing attitudes (reduced car ownership)."

The Florida-Alabama TPO will to its part to prepare the region for the upcoming impacts of technology on transportation choices by including these advancements in the following documents:

- LRTP
- Pedestrian Bicycle Plan
- Transit Planning
- Intelligent Transportation Systems
- Freight Planning

Performance Measures – Performance Management is a strategic approach to connect investment and policy decisions to help achieve performance goals. Performance measures are quantitative criteria used to evaluate progress. Performance measure targets are the benchmarks against which collected data is gauged. The Moving Ahead for Progress in the 21st Century Act (MAP-21) requires State DOTs and TPOs to conduct performance-based planning by tracking

performance measures and setting data-driven targets to improve those measures. Performance-based planning ensures the most efficient investment of federal transportation funds by increasing accountability, transparency, and providing for better investment decisions that focus on key outcomes related to seven national goals:

- Improving Safety;
- Maintaining Infrastructure Condition;
- Reducing Traffic Congestion;
- Improving the Efficiency of the System and Freight Movement;
- Protecting the Environment; and,
- Reducing Delays in Project Delivery.

The Fixing America's Surface Transportation (FAST) Act supplements the MAP-21 legislation by establishing timelines for State DOTs and TPOs to comply with the requirements of MAP-21. State DOTs are required to establish statewide targets and TPOs have the option to support the statewide targets or adopt their own.

Safety was the first national goal identified in the FAST Act. In March of 2016, the Highway Safety Improvement Program (HSIP) and Safety Performance Management Measures Rule (Safety PM Rule) was finalized and published in the *Federal Register.* The rule requires TPOs to set targets for the following safety-related performance measures and report progress to the State DOT:

- Fatalities;
- Serious Injuries;
- Nonmotorized Fatalities and Serious Injuries;
- Rate of Fatalities per 100 Million Vehicle Miles Traveled (VMT); and
- Rate of Serious Injuries per 100 Million VMT.

The Florida and Alabama Departments of Transportation Highway Safety Improvement Plans (HSIP) focused on how to accomplish the vision of eliminating fatalities and reducing serious injuries on all public roads. The HSIP development process included review of safety-related goals, objectives, and strategies in TPO plans. The HSIP guides FDOT, ALDOT, TPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out throughout each State.

The HSIP highlights the commitment to a vision and initiative of zero deaths. The HSIP annual report documents the statewide performance measures toward that zero deaths vision and initiative. As such, the TPO supported the adoption of the HSIP safety performance measures, FDOT's 2019 safety targets, which set the target at "0" for each performance measure to reflect FDOT's goal of zero deaths, and ALDOT's 2018 safety targets, which set the targets at 1,010 for Number of

Fatalities; 1.490 for Rate of Fatalities per Hundred Million Vehicle Miles Traveled; 8,369 for Number of Serious Injuries; 12.420 for Rate of Serious Injuries per Hundred Million Vehicle Miles Traveled, and 390 for Number of Non-Motorized Fatalities and Non-Motorized Serious Injuries to reflect ALDOT's Towards Zero Death Initiative. The TPO supported the FDOT and ALDOT targets by approving Resolution 18-01 on February 14, 2018. FDOT's 2019 safety targets, which set the target at "0" for each performance measure to reflect FDOT's goal of zero deaths, and ALDOT's 2019 safety targets, which set the targets at 932 for Number of Fatalities; 1.330 for Rate of Fatalities per Hundred Million Vehicle Miles Traveled; 8,469 for Number of Serious Injuries; 12.080 for Rate of Serious Injuries per Hundred Million Vehicle Miles Traveled, and 394 for Number of Non-Motorized Fatalities and Non-Motorized Serious Injuries to reflect ALDOT's Towards Zero Death Initiative. The TPO supported the FDOT and ALDOT targets by approving 18-01 on February 14, 2018 and Resolution 19-01 on February 13, 2019.

Bridge and Pavement (PM2) was the second national goal identified in the FAST Act and was finalized in May 2017 and published in the *Federal Register*. The rule requires TPOs to set targets for the following bridge and pavement related performance measures and report progress to the State DOT.

- Percent of Interstate Pavements in Good Condition;
- Percent of Interstate Pavements in Poor Condition;
- Percent of Non-Interstate National Highway System Pavements in Good Condition;
- Percent of Non-Interstate National Highway System Pavements in Poor Condition;
- Percent of National Highway System Bridges classified as in Good Condition by Deck Area; and
- Percent of National Highway System Bridges classified as in Poor Condition by Deck Area.

System Performance (PM3) was the third national goal identified in the Fast Act was also finalized in May 2017 and published in the *Federal Register*. The rule requires TPOs to set targets for the following system performance related performance measures and report progress to the State DOT.

- Percent of Person Miles Traveled on Interstate System that is reliable;
- Percent of Person Miles Traveled on Non-Interstate National Highway System that is reliable; and
- Truck Travel Time Reliability Index.

In addition to the three Performance Management categories, the TPO is also required to adopt State of Good Repair Performance Measures for Transit Asset Management (TAM). The TAM rule from the Federal Transit Administration

became effective on October 1, 2016. The rule requires TPOs to set targets for the following transit related performance measures and report progress to the State DOT.

- Rolling Stock (Percentage of revenue vehicles that have met or exceeded their Useful Life Benchmark);
- Equipment (Percentage of service vehicles that have met or exceeded their Use Life Benchmark);
- Facilities (Percentage of facilities within an asset class rated below condition 3 on the Transit Economics Requirements Model Scale); and
- Infrastructure. (Percentage of track segments with performance restrictions).

Whereas, Safety Targets are established annually by the TPO by February 27th, Targets for Pavement, Bridge, and System Performance were adopted on September 12, 2018 by Resolution 18-24 for targets in 2021 which supported the DOT targets and will need to be adopted again by April 1, 2023 since they are four year targets. FDOT targets for 2021 for Pavement are: >60 for Percent of Interstate Pavements in Good Condition, <5 for Percent of Interstate Pavements in Poor Condition; ≥40 for Percent of Non-Interstate National Highway System Pavements in Good Condition; and ≤5 for Percent on Non-Interstate National Highway System Pavements in Poor Condition. FDOT targets for 2021 for Bridges are: ≥50 for Percent of National Highway System Bridges Classified as in Good Condition by Deck Area and ≤10 for Percent of National Highway System Bridges Classified as in Poor Condition by Deck Area. FDOT's 2021 targets for System Performance are: 70 for Percent of Person Miles Traveled on Interstate System that is Reliable; 50 for Percent of Person Miles Traveled on Non-Interstate National Highway System that is Reliable; and 2 for Truck Travel Time Reliability Index. ALDOT targets for 2021 for Pavement are: "Not Applicable" for Percent of Interstate Pavements in Good Condition since there is no Interstate System in the Alabama Portion of the Florida-Alabama TPO, "Not Applicable" for Percent of Interstate Pavements in Poor Condition since there is no Interstate System in the Alabama Portion of the Florida-Alabama TPO; >40 for Percent of Non-Interstate National Highway System Pavements in Good Condition; and <5 for Percent on Non-Interstate National Highway System Pavements in Poor Condition. ALDOT targets for 2021 for Bridges are: >27 for Percent of National Highway System Bridges Classified as in Good Condition by Deck Area and <3 for Percent of National Highway System Bridges Classified as in Poor Condition by Deck Area. ALDOT's 2021 targets for System Performance are: "Not Applicable" for Percent of Person Miles Traveled on Interstate System that is Reliable since there is no Interstate System in the Alabama Portion of the Florida-Alabama TPO; 93.6 for Percent of Person Miles Traveled on Non-Interstate National Highway System that is Reliable;

and “Not Applicable” for Truck Travel Time Reliability Index since there is no Interstate System in the Alabama Portion of the Florida-Alabama TPO.

Similarly, TAM targets were adopted by the TPO on September 12, 2018 by Resolution 18-30 which supported the DOT targets and will need to be adopted again by October 1, 2022. The Infrastructure category does not apply to the TPO since there is no rail fixed guideway track in the TPO area. For Florida, the Rolling Stock category consists of Vans, Cutaway Buses, Body on Chassis, and Full Size Buses. The targets for these categories are Vans (reduce by 0 Percent of current inventory), Cutaway Buses (reduce by 0 Percent of current inventory), Body on Chassis (reduce by 0 Percent of current inventory), and Full Size Buses (reduce by 10 Percent of current inventory). The Equipment category is to reduce Service Vehicles by 10 Percent that have met or exceeded their Useful Life Benchmark. Facilities Category is to fund no more than 20% of FTA facilities with a condition rating below 3 (Good) on the Transit Economics Requirements Model Scale. For Alabama, the Rolling Stock category consists of Vans, Cutaway Buses, Body on Chassis, and Full Size Buses. The targets for these categories are Vans (reduce by 10 Percent of current inventory), Cutaway Buses (reduce by 10 Percent of current inventory), Body on Chassis (reduce by 10 Percent of current inventory), and Full Size Buses (reduce by 10 Percent of current inventory). The Equipment category is to reduce Service Vehicles by 10 Percent that have met or exceeded their Useful Life Benchmark. Facilities Category is to fund no more than 20% of FTA facilities with a condition rating below 3 (Good) on the Transit Economics Requirements Model Scale.

The TIP considers potential projects that fall into specific investment priorities. For the Florida-Alabama TPO, this includes the Safe Routes to School and the Escambia-Santa Rosa Community Traffic Safety Team Programs; and Bridge, Capacity, Bicycle/Pedestrian, Transportation Alternative, Transportation System Management, Public Transportation, Resurfacing, Aviation, Port, and other Miscellaneous categories in the TIP. The expectation of the TIP projects in each of these categories is to improve safety and to reduce fatalities once these projects are constructed. The Bridge Projects identified in the TIP will maintain the bridges classified in Good Condition and assist in improving the bridges classified in Poor Condition. Resurfacing Projects in the TIP will assist in improving the Interstate and Non-Interstate National Highway System pavements that are classified in Poor Condition as well as improving reliability of freight movement for interstate and Non-Interstate National Highway System roadways. The Transit Projects identified in the TIP will assist in keeping the transit vehicles and facilities in State of Good Repair.

The TIP includes specific investment priorities that support the TPO’s goals including safety, efficiency, connectivity, economic vitality, security, quality of life,

and the planning process which guide the Evaluation Criteria. The Evaluation Criteria in the LRTP filters down to Project Priorities, and the TIP.

As identified in CFR 450.326(d), a description of the anticipated effect of the TIP toward achieving the performance targets in the metropolitan transportation plan will be included in the next Long Range Transportation Plan which will be adopted by November 3, 2020. The next Long Range Transportation Plan will also include a Systems Performance Report for Performance Measures. In the interim, the TPO will work with both Florida and Alabama Departments of Transportation to comply with the requirements for TIP amendments for the Performance Measures since the May 27, 2018 date has passed.

Livability Indicators:

Federal and State agencies are using performance measures as a way of ensuring greater accountability for expenditure of public funds. ALDOT has adopted the Livability Principles and Indicators as a sustainability measurement against future actions.

All planning tasks will be measured against these Livability Principles:
1. Provide more transportation choices
2. Promote equitable, affordable housing
3. Enhance economic competitiveness
4. Support existing communities
5. Coordinate policies and leverage investment
6. Value communities and neighborhoods

The TPO will use these six Livability Principles with the Federal Performance Measures data, the FDOT Source Book, data available for University of Florida Bureau of Economic and Business Research and University of Alabama's Center for Business and Economic Research, and possibly additional data sources to develop Livability Indicators for a tool to consider in developing future transportation plans. The Livaability Indicators will be identified in the 2045 Long Range Transportation Plan.

How do I get to full project costs and other project details?

Transportation projects for Baldwin, Escambia, and Santa Rosa counties are either within the Florida-Alabama TPO planning area boundary or in the non TPO area.

The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not have a ROW phase, if land is not needed to complete the project. Costs on the TIP pages for projects on

the SIS will have historical costs, five years of the current TIP and five years beyond the current TIP, which may or may not be the total project cost. If there is no CST phase on the TIP page, then the entry will probably not be reflective of the total project cost. For some projects, such as resurfacing, safety or operational projects, there may not be a total cost provided but rather additional details on that program.

For costs beyond the ten year window, access to the Long Range Transportation Plan (LRTP) is provided. The link to the LRTP is: https://www.ecrc.org/programs/transportation_planning/plans_and_documents/long_range_transportation_plan/index.php. The LRTP reference on the TIP page provides the information necessary to locate the full project costs and/or additional details, regarding the project in the LRTP. When the LRTP reference in the TIP states modification and \ or amendment report, the most recent report is used. Appendix C is a status report for on-going projects.

Full Project Costs in TPO Planning Area Boundary

Projects on the Strategic Intermodal System (SIS) - The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not have a ROW phase, if land is not needed to complete the project. Costs on the TIP pages for projects on the SIS will have historical costs, five years of the current TIP, and five years beyond the current TIP, which may or may not be the total project cost. If there is no CST phase, then the entry will probably not be reflective of the total project cost. For some projects, such as resurfacing, safety or operational project, there may not be a total cost provided but rather additional details on that program.

The SIS is a network of high priority transportation facilities which includes the state's largest and most significant commercial service airports, spaceport, deep water seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and highways. All projects on the SIS will have a SIS identifier on the TIP page.

For costs beyond the ten year window, access to the Long Range Transportation Plan (LRTP) is provided. The link to the LRTP is https://www.ecrc.org/programs/transportation_planning/plans_and_documents/long_range_transportation_plan/index.php. The LRTP reference on the TIP page provides the information necessary to locate the full project costs and/or additional

details regarding the project in the LRTP (See example TIP page below). If there is no LRTP reference in the TIP, full project cost for that project is provided in the TIP.

Non SIS projects - The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not have a ROW phase, if land is not needed to complete the project. Costs on the TIP pages for projects not on the SIS will have historical costs and five years of the current TIP, which may or may not be the total project cost. If there is no CST phase, then the entry will probably not be reflective of the total project cost. For some projects, such as resurfacing, safety or operational projects, there may not be a total cost provided but rather additional details on that program.

Total project costs and other project details will be accessible in the TIP for all non SIS projects in the TIP. All non SIS projects will have a Non-SIS identifier on the TIP page.

For costs beyond the five year window, access to the Long Range Transportation Plan (LRTP) is provided. The link to LRTP https://www.ecrc.org/programs/transportation_planning/plans_and_documents/long_range_transportation_plan/index.php. The LRTP reference on the TIP page provides the information necessary to locate the full project costs and/or additional details regarding the project in the LRTP. If there is no LRTP reference in the TIP, full project cost for that project is provided in the TIP. When the LRTP reference in the TIP states modification and \ or amendment report, the most recent report is used.

Full Projects Costs in the Non TPO area

Projects on the Strategic Intermodal System (SIS) - The SIS is a network of high priority transportation facilities which includes the state's largest and most significant commercial service airports, spaceport, deep water seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and highways. Total project costs and other project details will be accessible through the Statewide Transportation Improvement Program (STIP) for highways on the SIS. The STIP page will have a SIS and a County identifier to aid you in finding the total project cost (See example below) The STIP is accessible at https://fdotewp1.dot.state.fl.us/fmsupportapps/stipamendments/stip.aspx.

The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase

and a Construction (CST) phase. Some projects may not have a ROW phase, if land is not needed to complete the project. Costs on the STIP pages for projects on the SIS will have historical costs and ten years worth of project costs, which may or may not be the total project cost. If there is no CST phase, then the entry will probably not be reflective of the total project cost. The total project cost will be reflected in the SIS Strategic Intermodal System Plan available at: https://www.fdot.gov/planning/systems/programs/mspi/plans/default.shtm. For some projects, such as resurfacing, safety or operational project, and other short term projects, the STIP page will reflect the total project cost available for projects on the SIS.

Non SIS projects in non TPO areas - All costs for non SIS projects in the non TPO areas will have a non SIS identifier. These costs will be provided by the Florida Department of Transportation (FDOT) District Office. Please contact the FDOT District Office at 1-888-638-0250 (Chipley) for additional information on these projects.

DISCLAIMER: The "Total Project Cost" amount displayed for each of the federal and state funded projects in the TIP represents 10 years of programming in the Florida Department of Transportation's (FDOT's) Work Program database for projects on the Strategic Intermodal System (SIS) (FYs 2020 through 2029), and 5 years of programming in the FDOT Work Program for non-SIS projects (FYs 2020 through 2024), plus historical cost information for all projects having expenditures paid by FDOT prior to FY 2020. For a more comprehensive view of a particular project's anticipated total project cost for all phases of the project, please refer to the TPO Long-Range Transportation Plan (LRTP).

For a more comprehensive view of a particular project's anticipated total project cost for all phases of the project, please refer to the Long Range Transportation Plan (LRTP). It should be noted, however, that some projects in the FDOT Work Program such as resurfacing, safety, or operational products may not be specifically referenced within the LRTP due to their short term nature. LRTP references to such projects in the TIP are referenced by LRTP Final Report Page Number. These LRTP references are intended to increase transparency and demonstrate consistency between the LRTP and TIP. The link to the LRTP is https://www.ecrc.org/programs/transportation_planning/plans_and_documents/long_range_transportation_plan/index.php.

The Alabama Department of Transportation has directed that accident, incident, crash, injury, or fatality locations not be shown or presented in

association with descriptions of transportation projects, facilities, or locations within the State of Alabama. This prohibition extends to all formal planning documents (UPWP, Long Range Plan, TIP, Congestion Management Plan, and Air Quality Conformity documentation) that include narrative or tabular project listings or descriptions. In addition, Alabama project costs are estimated using a 1% inflation factor, instead of the previous 4% for projecting out-year costs.

RESOLUTION FL-AL 19-08

A RESOLUTION OF THE FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION ADOPTING THE FY 2020-2024 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Florida-Alabama Transportation Planning Organization (TPO) is the organization designated by the governors of Florida and Alabama as being responsible, together with the states of Florida and Alabama, for carrying out the continuing, cooperative and comprehensive transportation planning process for the Florida-Alabama TPO Planning Area; and

WHEREAS, the Transportation Improvement Program (TIP) is adopted annually by the TPO and submitted to the governors of Florida and Alabama, to the Federal Transit Administration, and through the States of Florida and Alabama to the Federal Highway Administration; and

WHEREAS, the Transportation Improvement Program (TIP) is developed in accordance with 23 Code of Federal Regulations 450 Section 134(j) and Section 339.175(8) Florida Statutes; and

WHEREAS, the TIP is periodically amended to maintain consistency with the Florida and Alabama Department of Transportation's Work Programs; and

WHEREAS, authorization for federal funding of projects within an urbanized area cannot be obtained unless the projects are included in the TPO's TIP; and

WHEREAS, the Florida-Alabama Transportation Planning Organization (TPO) believes that the TIP will support the performance targets established by the states and supported by the TPO; and

WHEREAS, the Transportation Improvement Program (TIP) shall be endorsed annually upon a roll call vote by the TPO and submitted to the governors of Florida and Alabama, to the Federal Transit Administration, and through the States of Florida and Alabama to the Federal Highway Administration; and

WHEREAS, the Florida-Alabama Transportation Planning Organization (TPO) believes that the document listed below will support the performance targets established by the states and supported by the TPO.

NOW, THEREFORE, BE IT RESOLVED BY THE FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION THAT:

The TPO adopts the FY2020-2024 Transportation Improvement Program, with any changes that may have been presented.

Passed and duly adopted by the Florida- Alabama Transportation Planning Organization on this 12th day of June 2019.

FLORIDA- ALABAMA TRANSPORTATION PLANNING ORGANIZATION

BY: _____
Jeff Bergosh, Chairman

ATTEST: _____

5-Year Summary of Projects by Funding Category

Project #	Project Name	2019/20	2020/21	2021/22	2022/23	2023/24	Total
ACBR - ADVANCE CONSTRUCTION (BRT)							
4358161	SR 10 (US 90)	7,500	4,892,642	0	0	0	**4,900,142**
4371781	SR 289 9TH AVENUE	0	3,664,470	0	0	0	**3,664,470**
4376991	CR 4 W HWY 4	0	604,376	0	3,499,876	0	**4,104,252**
4427491	SR 8 (I-10)	1,760,000	0	400,000	0	8,888,193	**11,048,193**
Total		**1,767,500**	**9,161,488**	**400,000**	**3,499,876**	**8,888,193**	**23,717,057**
ACBZ - ADVANCE CONSTRUCTION (BRTZ)							
4304681	O C PHILLIPS ROAD	31,075	0	1,049,102	0	0	**1,080,177**
4322871	DAWSON ROAD	31,750	0	1,161,703	0	0	**1,193,453**
Total		**62,825**	**0**	**2,210,805**	**0**	**0**	**2,273,630**
ACID - SAFETY WORK ASSOC. W/HSID (AC)							
4440471	SR 10 (US 90)	637,937	0	0	0	0	**637,937**
Total		**637,937**	**0**	**0**	**0**	**0**	**637,937**
ACLD - SAFETY WORK ASSOC. W/HSLD (AC)							
4417251	SR 10A (US 90) MOBILE HWY	927,327	0	0	0	0	**927,327**
4417252	SR 10A (US 90) MOBILE HWY	371,152	0	0	0	0	**371,152**
4417371	SR 296 MICHIGAN AVENUE	1,018,167	0	0	0	0	**1,018,167**
4417372	SR 296 MICHIGAN AVENUE	771,111	0	0	0	0	**771,111**
Total		**3,087,757**	**0**	**0**	**0**	**0**	**3,087,757**
ACNP - ADVANCE CONSTRUCTION NHPP							
2185942	SR 95 (US 29)	0	3,260,000	200,000	6,044,600	0	**9,504,600**
2204401	SR 30 (US 98)	92,660,457	0	0	0	0	**92,660,457**
2224761	SR 8 (I-10)	0	3,707,500	303,946	2,047,491	0	**6,058,937**
4415881	SR 8 (I-10)	0	24,064,951	0	0	0	**24,064,951**
4415931	SR 8 (I-10) ESCAMBIA COUNTY WELCOME CENTER	0	331,064	0	0	0	**331,064**

5-Year Summary of Projects by Funding Category

Project #	Project Name	2019/20	2020/21	2021/22	2022/23	2023/24	Total
ACNP - ADVANCE CONSTRUCTION NHPP							
Total		**92,660,457**	**31,363,515**	**503,946**	**8,092,091**	**0**	**132,620,009**
ACSA - ADVANCE CONSTRUCTION (SA)							
4393212	FLORIDA-ALABAMA TPO	375,000	0	0	0	0	**375,000**
4397211	SR 87	5,082,993	0	0	0	0	**5,082,993**
Total		**5,457,993**	**0**	**0**	**0**	**0**	**5,457,993**
ACSS - ADVANCE CONSTRUCTION (SS)							
4417381	SR 10 (US 90A) E NINE MILE RD	700,695	0	0	0	0	**700,695**
4437691	SR 10A (US 90) W. CERVANTES STREET	0	3,687,185	0	0	0	**3,687,185**
4440161	CR 184A BERRYHILL RD	0	0	252,356	0	890,894	**1,143,250**
4440181	SR298 LILLIAN HWY	0	0	227,489	0	899,742	**1,127,231**
4440191	SR 30 (US 98) NAVARRE PKWY	0	0	128,804	0	520,196	**649,000**
4440261	SR 10 (US 90)	0	0	193,637	0	763,029	**956,666**
4440271	SR 10 (US 90)	0	0	148,870	0	601,232	**750,102**
4440391	SR 10 (US 90A) E 9 MILE RD	1,435,673	0	5,387,754	0	0	**6,823,427**
4440411	SR 30 (US 98) GULF BREEZE PKWY	0	95,809	0	375,777	0	**471,586**
4440451	SR 8 (I-10)	910,404	0	0	3,570,756	0	**4,481,160**
4440461	SR 8 (I-10)	698,637	0	2,666,179	0	0	**3,364,816**
4440472	SR 10 (US 90)	0	0	1,962,140	0	0	**1,962,140**
4443472	SR 750 (AIRPORT BLVD)	77,435	0	0	0	0	**77,435**
Total		**3,822,844**	**3,782,994**	**10,967,229**	**3,946,533**	**3,675,093**	**26,194,693**
ACSU - ADVANCE CONSTRUCTION (SU)							
2186055	SR 10 (US 90A) NINE MILE ROAD	878,754	0	0	0	0	**878,754**
4393212	FLORIDA-ALABAMA TPO	367,382	0	0	0	0	**367,382**
Total		**1,246,136**	**0**	**0**	**0**	**0**	**1,246,136**

5-Year Summary of Projects by Funding Category

Project #	Project Name	2019/20	2020/21	2021/22	2022/23	2023/24	Total
BNBR - AMENDMENT 4 BONDS (BRIDGES)							
4358161	SR 10 (US 90)	0	15,204,162	0	0	0	**15,204,162**
Total		**0**	**15,204,162**	**0**	**0**	**0**	**15,204,162**
BNIR - INTRASTATE R/W & BRIDGE BONDS							
2185942	SR 95 (US 29)	0	0	540,000	0	0	**540,000**
2224761	SR 8 (I-10)	0	0	0	525,000	0	**525,000**
Total		**0**	**0**	**540,000**	**525,000**	**0**	**1,065,000**
BPF - British Petroleum							
100040568	SR 180 (CANAL ROAD)	0	0	0	0	10,303,010	**10,303,010**
Total		**0**	**0**	**0**	**0**	**10,303,010**	**10,303,010**
BPS - British Petroleum							
100040568	SR 180 (CANAL ROAD)	0	0	0	0	3,044,485	**3,044,485**
Total		**0**	**0**	**0**	**0**	**3,044,485**	**3,044,485**
BRP - STATE BRIDGE REPLACEMENT							
4358161	SR 10 (US 90)	0	8,918,255	0	0	0	**8,918,255**
Total		**0**	**8,918,255**	**0**	**0**	**0**	**8,918,255**
BRRP - STATE BRIDGE REPAIR & REHAB							
4429131	SR 8 (I-10) OVER PERDIDO RIVER	1,757,464	0	0	0	0	**1,757,464**
4429151	SR 8 (I-10)	0	5,490,635	0	0	0	**5,490,635**
Total		**1,757,464**	**5,490,635**	**0**	**0**	**0**	**7,248,099**
CIGP - COUNTY INCENTIVE GRANT PROGRAM							
4406581	SR 292 GULF BEACH HIGHWAY	312,000	0	0	0	0	**312,000**
Total		**312,000**	**0**	**0**	**0**	**0**	**312,000**
D - UNRESTRICTED STATE PRIMARY							
0001542	CR 399 BOB SIKES BRIDGE	40,000	40,000	40,000	40,000	40,000	**200,000**

5-Year Summary of Projects by Funding Category

Project #	Project Name	2019/20	2020/21	2021/22	2022/23	2023/24	Total
D - UNRESTRICTED STATE PRIMARY							
4425112	MILTON OPERATIONS CENTER	24,500	0	0	0	0	**24,500**
Total		**64,500**	**40,000**	**40,000**	**40,000**	**40,000**	**224,500**
DDR - DISTRICT DEDICATED REVENUE							
2184291	SR 742 BURGESS ROAD	0	3,142,762	0	0	0	**3,142,762**
2204263	SR 30 (US 98) GULF BREEZE PKWY	0	0	0	2,907,267	0	**2,907,267**
2204265	SR 30 (US 98) GULF BREEZE PKWY	0	0	85,310	0	0	**85,310**
4125452	ESCAMBIA/SANTA ROSA	299,840	300,000	0	400,000	400,000	**1,399,840**
4156062	WEST FL REGIONAL PLN	206,844	217,039	222,500	230,000	237,703	**1,114,086**
4159313	PETER PRINCE FIELD	0	0	0	120,000	0	**120,000**
4159314	PETER PRINCE FIELD	0	0	0	160,000	0	**160,000**
4222571	ESCAMBIA COUNTY	991,517	1,041,109	1,093,164	1,153,867	0	**4,279,657**
4222601	ESCAMBIA COUNTY	0	0	445,290	458,649	449,813	**1,353,752**
4222943	PETER PRINCE FIELD	0	0	91,855	0	0	**91,855**
4256336	PETER PRINCE FIELD	600,000	0	0	0	0	**600,000**
4256338	PETER PRINCE FIELD	0	0	0	0	600,000	**600,000**
4325631	SR 295 NAVY BLVD	600,000	119,000	297,468	0	0	**1,016,468**
4346771	SR 95 (US 29 PENSACOLA BLVD)	750,000	0	690,867	0	0	**1,440,867**
4357173	PENSACOLA INTERNATIONAL AIRPORT	50,000	0	0	0	0	**50,000**
4357177	PENSACOLA INTERNATIONAL AIRPORT	0	0	650,000	0	0	**650,000**
4360882	SR 10 (US 90A) NINE MILE ROAD	0	1,743,020	0	0	0	**1,743,020**
4367391	ESCAMBIA COUNTY	881,531	386,222	397,808	868,786	890,586	**3,424,933**
4367501	SANTA ROSA COUNTY	241,690	255,522	263,188	138,490	141,966	**1,040,856**
4371781	SR 289 9TH AVENUE	0	1,053	0	0	0	**1,053**
4377641	SR 10A (US 90)	925,000	45,000	668,539	0	0	**1,638,539**

5-Year Summary of Projects by Funding Category

Project #	Project Name	2019/20	2020/21	2021/22	2022/23	2023/24	Total
DDR - DISTRICT DEDICATED REVENUE							
4397211	SR 87	597,600	0	0	0	0	**597,600**
4397351	SR 292 N PACE BLVD	640,000	0	860,087	0	0	**1,500,087**
4399641	SR 292 SORRENTO	120,000	1,821,432	0	0	0	**1,941,432**
4415411	SR 281 AVALON BLVD	0	149,797	0	0	0	**149,797**
4418821	SR 292 SORRENTO RD	0	96,400	1,299,824	0	0	**1,396,224**
4436481	SR 292 BARRANCAS AVE	0	0	404,042	0	0	**404,042**
4436511	SR 298	0	0	644,367	0	0	**644,367**
4436561	SR 292 SORRENTO RD	0	0	333,278	0	0	**333,278**
4436581	SR 750 AIRPORT BLVD	0	0	347,478	0	0	**347,478**
4437691	SR 10A (US 90) W. CERVANTES STREET	0	448,934	0	0	0	**448,934**
4438241	SR 10 (US 90)	250,000	0	0	0	0	**250,000**
4438261	SR 8A (I-110)	1,417,163	0	0	0	0	**1,417,163**
4440991	SR 10 (US 90) MOBILE HWY	0	38,750	1,382,940	0	0	**1,421,690**
Total		**8,571,185**	**9,806,040**	**10,178,005**	**6,437,059**	**2,720,068**	**37,712,357**
DI - ST. - S/W INTER/INTRASTATE HWY							
2224761	SR 8 (I-10)	0	0	7,287,500	128,906,124	0	**136,193,624**
Total		**0**	**0**	**7,287,500**	**128,906,124**	**0**	**136,193,624**
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
2184291	SR 742 BURGESS ROAD	0	105,000	0	0	0	**105,000**
2186055	SR 10 (US 90A) NINE MILE ROAD	0	10,000	0	0	0	**10,000**
2204265	SR 30 (US 98) GULF BREEZE PKWY	0	0	350,000	0	0	**350,000**
2224761	SR 8 (I-10)	0	80,000	147,500	50,000	0	**277,500**
4318837	SR 727 FAIRFIELD DR	0	0	8,308	0	0	**8,308**
4325541	SR 4	39,632	0	0	0	0	**39,632**

5-Year Summary of Projects by Funding Category

Project #	Project Name	2019/20	2020/21	2021/22	2022/23	2023/24	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
4325631	SR 295 NAVY BLVD	60,000	10,000	29,855	0	0	**99,855**
4346771	SR 95 (US 29 PENSACOLA BLVD)	75,000	0	69,087	0	0	**144,087**
4360882	SR 10 (US 90A) NINE MILE ROAD	0	16,563	0	0	0	**16,563**
4377641	SR 10A (US 90)	92,500	5,000	66,854	0	0	**164,354**
4397211	SR 87	59,760	0	0	0	0	**59,760**
4397351	SR 292 N PACE BLVD	64,000	0	66,009	0	0	**130,009**
4399641	SR 292 SORRENTO	8,000	17,308	0	0	0	**25,308**
4409153	SR 10 (US 90) CAROLINE ST	200,000	0	0	0	0	**200,000**
4415411	SR 281 AVALON BLVD	0	14,980	0	0	0	**14,980**
4415931	SR 8 (I-10) ESCAMBIA COUNTY WELCOME CENTER	0	43,193	0	0	0	**43,193**
4418821	SR 292 SORRENTO RD	0	15,000	12,352	0	0	**27,352**
4429131	SR 8 (I-10) OVER PERDIDO RIVER	16,700	0	0	0	0	**16,700**
4429151	SR 8 (I-10)	0	58,828	0	0	0	**58,828**
4436481	SR 292 BARRANCAS AVE	67,000	0	40,405	0	0	**107,405**
4436511	SR 298	86,000	0	64,436	0	0	**150,436**
4436561	SR 292 SORRENTO RD	62,500	0	33,328	0	0	**95,828**
4436581	SR 750 AIRPORT BLVD	48,000	0	34,748	0	0	**82,748**
4437691	SR 10A (US 90) W. CERVANTES STREET	0	29,004	0	0	0	**29,004**
4438261	SR 8A (I-110)	13,466	0	0	0	0	**13,466**
4440991	SR 10 (US 90) MOBILE HWY	0	3,750	23,287	0	0	**27,037**
4453131	SR 8 (I-10) PENSACOLA WEIGH STATION	0	0	46,267	0	0	**46,267**
4453132	SR 8 (I-10) PENSACOLA WEIGH STATION	0	0	193,390	0	0	**193,390**
4460341	SR 95 (US 29)	14,741	0	0	0	0	**14,741**
Total		**907,299**	**408,626**	**1,185,826**	**50,000**	**0**	**2,551,751**

5-Year Summary of Projects by Funding Category

Project #	Project Name	2019/20	2020/21	2021/22	2022/23	2023/24	Total
DITS - STATEWIDE ITS - STATE 100%.							
4125452	ESCAMBIA/SANTA ROSA	160	0	0	0	0	**160**
4367391	ESCAMBIA COUNTY	291,910	822,422	847,095	413,465	423,063	**2,797,955**
4367501	SANTA ROSA COUNTY	0	0	0	132,594	136,017	**268,611**
Total		**292,070**	**822,422**	**847,095**	**546,059**	**559,080**	**3,066,726**
DPTO - STATE - PTO							
4203004	PENSACOLA INTERNATIONAL AIRPORT	0	0	0	150,000	0	**150,000**
4203005	PENSACOLA INTERNATIONAL AIRPORT	0	0	0	500,000	0	**500,000**
4203006	PENSACOLA INTERNATIONAL AIRPORT	0	0	0	25,000	0	**25,000**
4217172	FLORIDA-ALABAMA TPO	14,673	0	0	0	0	**14,673**
4222571	ESCAMBIA COUNTY	0	0	0	0	1,205,214	**1,205,214**
4222601	ESCAMBIA COUNTY	447,081	450,000	0	0	0	**897,081**
4256337	PETER PRINCE FIELD	0	55,000	0	0	0	**55,000**
4357175	PENSACOLA INTERNATIONAL AIRPORT	0	84,600	0	0	0	**84,600**
4357178	PENSACOLA INTERNATIONAL AIRPORT	0	0	0	0	500,000	**500,000**
4357179	PENSACOLA INTERNATIONAL AIRPORT	0	0	0	0	150,000	**150,000**
4414942	PENSACOLA INTERNATIONAL AIRPORT	8,000,000	14,000,000	1,000,000	2,000,000	0	**25,000,000**
Total		**8,461,754**	**14,589,600**	**1,000,000**	**2,675,000**	**1,855,214**	**28,581,568**
DRA - REST AREAS - STATE 100%							
4415931	SR 8 (I-10) ESCAMBIA COUNTY WELCOME CENTER	0	3,754,524	0	0	0	**3,754,524**
Total		**0**	**3,754,524**	**0**	**0**	**0**	**3,754,524**
DS - STATE PRIMARY HIGHWAYS & PTO							
4325541	SR 4	4,946,611	0	0	0	0	**4,946,611**
4377641	SR 10A (US 90)	0	0	6,685,395	0	0	**6,685,395**
4397211	SR 87	893,004	0	0	0	0	**893,004**

5-Year Summary of Projects by Funding Category

Project #	Project Name	2019/20	2020/21	2021/22	2022/23	2023/24	Total
DS - STATE PRIMARY HIGHWAYS & PTO							
4415411	SR 281 AVALON BLVD	0	1,426,635	0	0	0	**1,426,635**
4436481	SR 292 BARRANCAS AVE	670,000	0	3,108,016	0	0	**3,778,016**
4436511	SR 298	860,000	0	5,369,723	0	0	**6,229,723**
4436561	SR 292 SORRENTO RD	625,000	0	0	0	0	**625,000**
4436581	SR 750 AIRPORT BLVD	480,000	0	2,872,909	0	0	**3,352,909**
Total		**8,474,615**	**1,426,635**	**18,036,043**	**0**	**0**	**27,937,293**
DSBC - GARCON POINT BRIDGE							
4153657	SR 281	40,000	40,000	40,000	40,000	40,000	**200,000**
Total		**40,000**	**40,000**	**40,000**	**40,000**	**40,000**	**200,000**
DU - STATE PRIMARY/FEDERAL REIMB							
4213683	ESCAMBIA COUNTY	175,000	0	0	0	0	**175,000**
4213714	SANTA ROSA COUNTY	125,000	0	0	0	0	**125,000**
4217172	FLORIDA-ALABAMA TPO	117,390	0	0	0	0	**117,390**
Total		**417,390**	**0**	**0**	**0**	**0**	**417,390**
DWS - WEIGH STATIONS - STATE 100%							
4419941	SR 8 (I-10) PENSACOLA WEIGH STATION	0	0	667,400	0	0	**667,400**
4419942	SR 8 (I-10) PENSACOLA WEIGH STATION	0	0	880,400	0	0	**880,400**
4419943	SR 8 (I-10) PENSACOLA MAINLINE WEIGH IN	0	2,101,100	0	0	0	**2,101,100**
4453131	SR 8 (I-10) PENSACOLA WEIGH STATION	0	0	260,953	0	0	**260,953**
4453132	SR 8 (I-10) PENSACOLA WEIGH STATION	0	0	1,703,872	0	0	**1,703,872**
Total		**0**	**2,101,100**	**3,512,625**	**0**	**0**	**5,613,725**
FAA - FEDERAL AVIATION ADMIN							
4203004	PENSACOLA INTERNATIONAL AIRPORT	0	0	0	2,700,000	0	**2,700,000**
4203005	PENSACOLA INTERNATIONAL AIRPORT	0	0	0	9,000,000	0	**9,000,000**

5-Year Summary of Projects by Funding Category

Project #	Project Name	2019/20	2020/21	2021/22	2022/23	2023/24	Total
FAA - FEDERAL AVIATION ADMIN							
4222943	PETER PRINCE FIELD	0	0	1,653,390	0	0	**1,653,390**
4256337	PETER PRINCE FIELD	0	990,000	0	0	0	**990,000**
4357173	PENSACOLA INTERNATIONAL AIRPORT	900,000	0	0	0	0	**900,000**
4357175	PENSACOLA INTERNATIONAL AIRPORT	0	1,530,000	0	0	0	**1,530,000**
4357177	PENSACOLA INTERNATIONAL AIRPORT	0	0	11,700,000	0	0	**11,700,000**
4357178	PENSACOLA INTERNATIONAL AIRPORT	0	0	0	0	9,000,000	**9,000,000**
4357179	PENSACOLA INTERNATIONAL AIRPORT	0	0	0	0	2,700,000	**2,700,000**
Total		**900,000**	**2,520,000**	**13,353,390**	**11,700,000**	**11,700,000**	**40,173,390**
FCO - PRIMARY/FIXED CAPITAL OUTLAY							
4254949	MILTON OPERATIONS CENTER	81,000	0	0	0	0	**81,000**
Total		**81,000**	**0**	**0**	**0**	**0**	**81,000**
FTA - FEDERAL TRANSIT ADMINISTRATION							
4213713	SANTA ROSA COUNTY	150,000	150,000	150,000	150,000	150,000	**750,000**
4292621	ESCAMBIA COUNTY	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	**11,000,000**
4309952	ESCAMBIA COUNTY	350,000	350,000	350,000	350,000	350,000	**1,750,000**
4309953	ESCAMBIA COUNTY	2,000,000	1,000,000	1,000,000	1,000,000	1,000,000	**6,000,000**
4309954	ESCAMBIA COUNTY	300,084	300,084	300,084	300,084	300,084	**1,500,420**
Total		**5,000,084**	**4,000,084**	**4,000,084**	**4,000,084**	**4,000,084**	**21,000,420**
FTAT - FHWA TRANSFER TO FTA (NON-BUD)							
4217331	ESCAMBIA COUNTY	300,000	300,000	300,000	300,000	300,000	**1,500,000**
Total		**300,000**	**300,000**	**300,000**	**300,000**	**300,000**	**1,500,000**
GMR - GROWTH MANAGEMENT FOR SIS							
4357176	PENSACOLA INTERNATIONAL AIRPORT	7,500,000	0	0	0	0	**7,500,000**
Total		**7,500,000**	**0**	**0**	**0**	**0**	**7,500,000**

5-Year Summary of Projects by Funding Category

Project #	Project Name	2019/20	2020/21	2021/22	2022/23	2023/24	Total
LF - LOCAL FUNDS							
100060027	US 98 / SR 42	0	0	0	5,000	0	**5,000**
100060029	US 98 / SR 42	0	0	0	0	69,483	**69,483**
100063403	CR 99	10,000	0	0	0	0	**10,000**
100063404	CR 99	101,993	0	0	0	0	**101,993**
100063634	CR 99	0	18,750	0	0	0	**18,750**
100063640	CR 99	0	0	115,818	0	0	**115,818**
4159313	PETER PRINCE FIELD	0	0	0	30,000	0	**30,000**
4159314	PETER PRINCE FIELD	0	0	0	40,000	0	**40,000**
4203004	PENSACOLA INTERNATIONAL AIRPORT	0	0	0	150,000	0	**150,000**
4203005	PENSACOLA INTERNATIONAL AIRPORT	0	0	0	500,000	0	**500,000**
4203006	PENSACOLA INTERNATIONAL AIRPORT	0	0	0	25,000	0	**25,000**
4210121	SR173 (BLUE ANGEL PARKWAY)	0	5,000,000	0	0	0	**5,000,000**
4213683	ESCAMBIA COUNTY	175,000	0	0	0	0	**175,000**
4213713	SANTA ROSA COUNTY	37,500	37,500	37,500	37,500	37,500	**187,500**
4213714	SANTA ROSA COUNTY	125,000	0	0	0	0	**125,000**
4217172	FLORIDA-ALABAMA TPO	14,673	0	0	0	0	**14,673**
4222571	ESCAMBIA COUNTY	991,517	1,041,109	1,093,164	1,153,867	1,205,214	**5,484,871**
4222943	PETER PRINCE FIELD	0	0	91,855	0	0	**91,855**
4256336	PETER PRINCE FIELD	150,000	0	0	0	0	**150,000**
4256337	PETER PRINCE FIELD	0	55,000	0	0	0	**55,000**
4256338	PETER PRINCE FIELD	0	0	0	0	150,000	**150,000**
4292621	ESCAMBIA COUNTY	550,000	550,000	550,000	550,000	550,000	**2,750,000**
4304681	O C PHILLIPS ROAD	7,025	0	345,468	0	0	**352,493**
4309952	ESCAMBIA COUNTY	87,500	87,500	87,500	87,500	87,500	**437,500**

5-Year Summary of Projects by Funding Category

Project #	Project Name	2019/20	2020/21	2021/22	2022/23	2023/24	Total
LF - LOCAL FUNDS							
4309953	ESCAMBIA COUNTY	2,000,000	1,000,000	1,000,000	1,000,000	1,000,000	**6,000,000**
4309954	ESCAMBIA COUNTY	75,021	75,021	75,021	75,021	75,021	**375,105**
4322871	DAWSON ROAD	7,250	0	382,434	0	0	**389,684**
4357173	PENSACOLA INTERNATIONAL AIRPORT	50,000	0	0	0	0	**50,000**
4357175	PENSACOLA INTERNATIONAL AIRPORT	0	84,600	0	0	0	**84,600**
4357177	PENSACOLA INTERNATIONAL AIRPORT	0	0	650,000	0	0	**650,000**
4357178	PENSACOLA INTERNATIONAL AIRPORT	0	0	0	0	500,000	**500,000**
4357179	PENSACOLA INTERNATIONAL AIRPORT	0	0	0	0	150,000	**150,000**
4371781	SR 289 9TH AVENUE	0	17,178	0	0	0	**17,178**
4376991	CR 4 W HWY 4	0	177,758	0	1,150,195	0	**1,327,953**
4406581	SR 292 GULF BEACH HIGHWAY	312,000	0	0	0	0	**312,000**
4407411	CR 399 (EAST BAYOU BOULEVARD)	0	500,000	0	0	0	**500,000**
4414942	PENSACOLA INTERNATIONAL AIRPORT	8,000,000	14,000,000	1,000,000	2,000,000	0	**25,000,000**
4437691	SR 10A (US 90) W. CERVANTES STREET	0	2,106,000	0	0	0	**2,106,000**
Local 1	WOLF BAY BRDIGE	1,000,000	64,800,000	0	0	0	**65,800,000**
Total		**13,694,479**	**89,550,416**	**5,428,760**	**6,804,083**	**3,824,718**	**119,302,456**
LFF - LOCAL FUND - FOR MATCHING F/A							
4217331	ESCAMBIA COUNTY	75,000	75,000	75,000	75,000	75,000	**375,000**
Total		**75,000**	**75,000**	**75,000**	**75,000**	**75,000**	**375,000**
PL - METRO PLAN (85% FA; 15% OTHER)							
4393212	FLORIDA-ALABAMA TPO	641,854	0	0	0	0	**641,854**
4393213	FLORIDA-ALABAMA TPO	0	645,640	645,640	0	0	**1,291,280**
4393214	FLORIDA-ALABAMA TPO	0	0	0	645,640	0	**645,640**
Total		**641,854**	**645,640**	**645,640**	**645,640**	**0**	**2,578,774**

5-Year Summary of Projects by Funding Category

Project #	Project Name	2019/20	2020/21	2021/22	2022/23	2023/24	Total
RED - REDISTR. OF FA (SEC 1102F)							
4460341	SR 95 (US 29)	147,415	0	0	0	0	**147,415**
Total		**147,415**	**0**	**0**	**0**	**0**	**147,415**
SA - STP, ANY AREA							
4325631	SR 295 NAVY BLVD	0	0	2,288,219	0	0	**2,288,219**
4346771	SR 95 (US 29 PENSACOLA BLVD)	0	0	6,908,671	0	0	**6,908,671**
4397351	SR 292 N PACE BLVD	0	0	6,600,870	0	0	**6,600,870**
4436561	SR 292 SORRENTO RD	0	0	2,563,678	0	0	**2,563,678**
Total		**0**	**0**	**18,361,438**	**0**	**0**	**18,361,438**
SR2T - SAFE ROUTES - TRANSFER							
4442221	LANIER DR	0	0	0	44,431	0	**44,431**
4442222	LANIER DR	0	0	0	0	156,855	**156,855**
Total		**0**	**0**	**0**	**44,431**	**156,855**	**201,286**
ST - State							
100040566	SR 180 (CANAL ROAD)	0	0	0	847,838	0	**847,838**
100040567	SR 180 (CANAL ROAD)	0	0	0	0	279,429	**279,429**
100063605	GULF COAST INTRACOASTAL WATERWAY BRIDGE	42,768,212	0	0	0	0	**42,768,212**
100066950	GULF COAST INTRACOASTAL WATERWAY BRIDGE	20,185,172	0	0	0	0	**20,185,172**
Total		**62,953,384**	**0**	**0**	**847,838**	**279,429**	**64,080,651**
STED - 2012 SB1998-STRATEGIC ECON COR							
2224761	SR 8 (I-10)	0	148,200	0	0	0	**148,200**
Total		**0**	**148,200**	**0**	**0**	**0**	**148,200**
STPAA - Surface Transportation Program Any Area (ALDOT)							
100040566	SR 180 (CANAL ROAD)	0	0	0	3,391,355	0	**3,391,355**
100040567	SR 180 (CANAL ROAD)	0	0	0	0	1,117,719	**1,117,719**

5-Year Summary of Projects by Funding Category

Project #	Project Name	2019/20	2020/21	2021/22	2022/23	2023/24	Total
STPAA - Surface Transportation Program Any Area (ALDOT)							
Total		**0**	**0**	**0**	**3,391,355**	**1,117,719**	**4,509,074**
STPLL - Surface Transportation Program Lillian (ALDOT)							
100060027	US 98 / SR 42	0	0	0	20,000	0	**20,000**
100060029	US 98 / SR 42	0	0	0	0	277,930	**277,930**
100063403	CR 99	40,000	0	0	0	0	**40,000**
100063404	CR 99	407,970	0	0	0	0	**407,970**
100063634	CR 99	0	75,000	0	0	0	**75,000**
100063640	CR 99	0	0	463,273	0	0	**463,273**
Total		**447,970**	**75,000**	**463,273**	**20,000**	**277,930**	**1,284,173**
SU - STP, URBAN AREAS > 200K							
2186055	SR 10 (US 90A) NINE MILE ROAD	211,246	400,000	0	0	0	**611,246**
2186931	ESCAMBIA/SANTA ROSA	0	149,187	0	0	2,600,478	**2,749,665**
2204263	SR 30 (US 98) GULF BREEZE PKWY	0	0	0	2,042,733	0	**2,042,733**
2204265	SR 30 (US 98) GULF BREEZE PKWY	0	0	3,414,690	0	0	**3,414,690**
4217331	ESCAMBIA COUNTY	300,000	300,000	300,000	300,000	300,000	**1,500,000**
4318834	SR 10 (US 90)	807,953	0	0	0	0	**807,953**
4318835	SR 30 (US 98)	1,376,912	0	0	0	0	**1,376,912**
4318836	SR 30 (US 98)	0	0	0	0	2,022,070	**2,022,070**
4318837	SR 727 FAIRFIELD DR	0	0	955,661	0	0	**955,661**
4371151	SANTA ROSA COUNTY	130,000	130,000	150,000	0	0	**410,000**
4389082	SR 292 PERDIDO KEY DRIVE	0	1,588,607	0	0	0	**1,588,607**
4393212	FLORIDA-ALABAMA TPO	181,000	0	0	0	0	**181,000**
4409041	W MAIN STREET	0	0	250,000	0	0	**250,000**
4409152	SR 10 (US 90) CAROLINE ST	0	0	0	2,750,000	0	**2,750,000**

5-Year Summary of Projects by Funding Category

Project #	Project Name	2019/20	2020/21	2021/22	2022/23	2023/24	Total
SU - STP, URBAN AREAS > 200K							
4409153	SR 10 (US 90) CAROLINE ST	1,500,000	0	0	0	0	**1,500,000**
4437691	SR 10A (US 90) W. CERVANTES STREET	0	2,521,073	0	0	0	**2,521,073**
4450391	ESCAMBIA COUNTY	0	0	0	0	150,000	**150,000**
Total		**4,507,111**	**5,088,867**	**5,070,351**	**5,092,733**	**5,072,548**	**24,831,610**
TALT - TRANSPORTATION ALTS- ANY AREA							
4335772	CR 296 SAUFLEY FIELD	0	0	1,225,165	0	0	**1,225,165**
4407411	CR 399 (EAST BAYOU BOULEVARD)	0	171,298	0	0	0	**171,298**
4424381	SHORELINE DR/FAIRPOINT DR	0	174,900	0	0	0	**174,900**
Total		**0**	**346,198**	**1,225,165**	**0**	**0**	**1,571,363**
TALU - TRANSPORTATION ALTS- >200K							
4335772	CR 296 SAUFLEY FIELD	0	0	126,512	0	0	**126,512**
4381142	CR 191A OLD BAGDAD HWY	0	0	282,127	0	0	**282,127**
4407411	CR 399 (EAST BAYOU BOULEVARD)	0	411,157	0	0	0	**411,157**
4422591	CR 191 HENRY ST	0	0	0	272,184	0	**272,184**
Total		**0**	**411,157**	**408,639**	**272,184**	**0**	**1,091,980**
TMBC - GARCON POINT BRIDGE							
4168131	SR 281 GARCON POINT TOLL	43,143	43,143	43,143	43,143	43,143	**215,715**
Total		**43,143**	**43,143**	**43,143**	**43,143**	**43,143**	**215,715**
TOBC - GARCON POINT BRIDGE							
4050151	TOLL OPERATIONS	1,522,000	1,522,000	1,522,000	1,522,000	1,522,000	**7,610,000**
Total		**1,522,000**	**1,522,000**	**1,522,000**	**1,522,000**	**1,522,000**	**7,610,000**

3-Year Summary of Projects by Funding Category

Project #	Project Name	2019/20	2020/21	2021/22	Total
ACBR - ADVANCE CONSTRUCTION (BRT)					
4358161	SR 10 (US 90)	7,500	4,892,642	0	4,900,142
4371781	SR 289 9TH AVENUE	0	3,664,470	0	3,664,470
4376991	CR 4 W HWY 4	0	604,376	0	604,376
4427491	SR 8 (I-10)	1,760,000	0	400,000	2,160,000
Total		**1,767,500**	**9,161,488**	**400,000**	**11,328,988**
ACBZ - ADVANCE CONSTRUCTION (BRTZ)					
4304681	O C PHILLIPS ROAD	31,075	0	1,049,102	1,080,177
4322871	DAWSON ROAD	31,750	0	1,161,703	1,193,453
Total		**62,825**	**0**	**2,210,805**	**2,273,630**
ACID - SAFETY WORK ASSOC. W/HSID (AC)					
4440471	SR 10 (US 90)	637,937	0	0	637,937
Total		**637,937**	**0**	**0**	**637,937**
ACLD - SAFETY WORK ASSOC. W/HSLD (AC)					
4417251	SR 10A (US 90) MOBILE HWY	927,327	0	0	927,327
4417252	SR 10A (US 90) MOBILE HWY	371,152	0	0	371,152
4417371	SR 296 MICHIGAN AVENUE	1,018,167	0	0	1,018,167
4417372	SR 296 MICHIGAN AVENUE	771,111	0	0	771,111
Total		**3,087,757**	**0**	**0**	**3,087,757**
ACNP - ADVANCE CONSTRUCTION NHPP					
2185942	SR 95 (US 29)	0	3,260,000	200,000	3,460,000
2204401	SR 30 (US 98)	92,660,457	0	0	92,660,457
2224761	SR 8 (I-10)	0	3,707,500	303,946	4,011,446
4415881	SR 8 (I-10)	0	24,064,951	0	24,064,951
4415931	SR 8 (I-10) ESCAMBIA COUNTY WELCOME CENTER	0	331,064	0	331,064

3-Year Summary of Projects by Funding Category

Project #	Project Name	2019/20	2020/21	2021/22	Total
Total		**92,660,457**	**31,363,515**	**503,946**	**124,527,918**
ACSA - ADVANCE CONSTRUCTION (SA)					
4393212	FLORIDA-ALABAMA TPO	375,000	0	0	375,000
4397211	SR 87	5,082,993	0	0	5,082,993
Total		**5,457,993**	**0**	**0**	**5,457,993**
ACSS - ADVANCE CONSTRUCTION (SS)					
4417381	SR 10 (US 90A) E NINE MILE RD	700,695	0	0	700,695
4437691	SR 10A (US 90) W. CERVANTES STREET	0	3,687,185	0	3,687,185
4440161	CR 184A BERRYHILL RD	0	0	252,356	252,356
4440181	SR298 LILLIAN HWY	0	0	227,489	227,489
4440191	SR 30 (US 98) NAVARRE PKWY	0	0	128,804	128,804
4440261	SR 10 (US 90)	0	0	193,637	193,637
4440271	SR 10 (US 90)	0	0	148,870	148,870
4440391	SR 10 (US 90A) E 9 MILE RD	1,435,673	0	5,387,754	6,823,427
4440411	SR 30 (US 98) GULF BREEZE PKWY	0	95,809	0	95,809
4440451	SR 8 (I-10)	910,404	0	0	910,404
4440461	SR 8 (I-10)	698,637	0	2,666,179	3,364,816
4440472	SR 10 (US 90)	0	0	1,962,140	1,962,140
4443472	SR 750 (AIRPORT BLVD)	77,435	0	0	77,435
Total		**3,822,844**	**3,782,994**	**10,967,229**	**18,573,067**
ACSU - ADVANCE CONSTRUCTION (SU)					
2186055	SR 10 (US 90A) NINE MILE ROAD	878,754	0	0	878,754
4393212	FLORIDA-ALABAMA TPO	367,382	0	0	367,382
Total		**1,246,136**	**0**	**0**	**1,246,136**
BNBR - AMENDMENT 4 BONDS (BRIDGES)					

3-Year Summary of Projects by Funding Category

Project #	Project Name	2019/20	2020/21	2021/22	Total
4358161	SR 10 (US 90)	0	15,204,162	0	15,204,162
Total		**0**	**15,204,162**	**0**	**15,204,162**
BNIR - INTRASTATE R/W & BRIDGE BONDS					
2185942	SR 95 (US 29)	0	0	540,000	540,000
Total		**0**	**0**	**540,000**	**540,000**
BRP - STATE BRIDGE REPLACEMENT					
4358161	SR 10 (US 90)	0	8,918,255	0	8,918,255
Total		**0**	**8,918,255**	**0**	**8,918,255**
BRRP - STATE BRIDGE REPAIR & REHAB					
4429131	SR 8 (I-10) OVER PERDIDO RIVER	1,757,464	0	0	1,757,464
4429151	SR 8 (I-10)	0	5,490,635	0	5,490,635
Total		**1,757,464**	**5,490,635**	**0**	**7,248,099**
CIGP - COUNTY INCENTIVE GRANT PROGRAM					
4406581	SR 292 GULF BEACH HIGHWAY	312,000	0	0	312,000
Total		**312,000**	**0**	**0**	**312,000**
D - UNRESTRICTED STATE PRIMARY					
0001542	CR 399 BOB SIKES BRIDGE	40,000	40,000	40,000	120,000
4425112	MILTON OPERATIONS CENTER	24,500	0	0	24,500
Total		**64,500**	**40,000**	**40,000**	**144,500**
DDR - DISTRICT DEDICATED REVENUE					
2184291	SR 742 BURGESS ROAD	0	3,142,762	0	3,142,762
2204265	SR 30 (US 98) GULF BREEZE PKWY	0	0	85,310	85,310
4125452	ESCAMBIA/SANTA ROSA	299,840	300,000	0	599,840
4156062	WEST FL REGIONAL PLN	206,844	217,039	222,500	646,383
4222571	ESCAMBIA COUNTY	991,517	1,041,109	1,093,164	3,125,790

3-Year Summary of Projects by Funding Category

Project #	Project Name	2019/20	2020/21	2021/22	Total
4222601	ESCAMBIA COUNTY	0	0	445,290	445,290
4222943	PETER PRINCE FIELD	0	0	91,855	91,855
4256336	PETER PRINCE FIELD	600,000	0	0	600,000
4325631	SR 295 NAVY BLVD	600,000	119,000	297,468	1,016,468
4346771	SR 95 (US 29 PENSACOLA BLVD)	750,000	0	690,867	1,440,867
4357173	PENSACOLA INTERNATIONAL AIRPORT	50,000	0	0	50,000
4357177	PENSACOLA INTERNATIONAL AIRPORT	0	0	650,000	650,000
4360882	SR 10 (US 90A) NINE MILE ROAD	0	1,743,020	0	1,743,020
4367391	ESCAMBIA COUNTY	881,531	386,222	397,808	1,665,561
4367501	SANTA ROSA COUNTY	241,690	255,522	263,188	760,400
4371781	SR 289 9TH AVENUE	0	1,053	0	1,053
4377641	SR 10A (US 90)	925,000	45,000	668,539	1,638,539
4397211	SR 87	597,600	0	0	597,600
4397351	SR 292 N PACE BLVD	640,000	0	860,087	1,500,087
4399641	SR 292 SORRENTO	120,000	1,821,432	0	1,941,432
4415411	SR 281 AVALON BLVD	0	149,797	0	149,797
4418821	SR 292 SORRENTO RD	0	96,400	1,299,824	1,396,224
4436481	SR 292 BARRANCAS AVE	0	0	404,042	404,042
4436511	SR 298	0	0	644,367	644,367
4436561	SR 292 SORRENTO RD	0	0	333,278	333,278
4436581	SR 750 AIRPORT BLVD	0	0	347,478	347,478
4437691	SR 10A (US 90) W. CERVANTES STREET	0	448,934	0	448,934
4438241	SR 10 (US 90)	250,000	0	0	250,000
4438261	SR 8A (I-110)	1,417,163	0	0	1,417,163
4440991	SR 10 (US 90) MOBILE HWY	0	38,750	1,382,940	1,421,690

3-Year Summary of Projects by Funding Category

Project #	Project Name	2019/20	2020/21	2021/22	Total
Total		**8,571,185**	**9,806,040**	**10,178,005**	**28,555,230**
DI - ST. - S/W INTER/INTRASTATE HWY					
2224761	SR 8 (I-10)	0	0	7,287,500	7,287,500
Total		**0**	**0**	**7,287,500**	**7,287,500**
DIH - STATE IN-HOUSE PRODUCT SUPPORT					
2184291	SR 742 BURGESS ROAD	0	105,000	0	105,000
2186055	SR 10 (US 90A) NINE MILE ROAD	0	10,000	0	10,000
2204265	SR 30 (US 98) GULF BREEZE PKWY	0	0	350,000	350,000
2224761	SR 8 (I-10)	0	80,000	147,500	227,500
4318837	SR 727 FAIRFIELD DR	0	0	8,308	8,308
4325541	SR 4	39,632	0	0	39,632
4325631	SR 295 NAVY BLVD	60,000	10,000	29,855	99,855
4346771	SR 95 (US 29 PENSACOLA BLVD)	75,000	0	69,087	144,087
4360882	SR 10 (US 90A) NINE MILE ROAD	0	16,563	0	16,563
4377641	SR 10A (US 90)	92,500	5,000	66,854	164,354
4397211	SR 87	59,760	0	0	59,760
4397351	SR 292 N PACE BLVD	64,000	0	66,009	130,009
4399641	SR 292 SORRENTO	8,000	17,308	0	25,308
4409153	SR 10 (US 90) CAROLINE ST	200,000	0	0	200,000
4415411	SR 281 AVALON BLVD	0	14,980	0	14,980
4415931	SR 8 (I-10) ESCAMBIA COUNTY WELCOME CENTER	0	43,193	0	43,193
4418821	SR 292 SORRENTO RD	0	15,000	12,352	27,352
4429131	SR 8 (I-10) OVER PERDIDO RIVER	16,700	0	0	16,700
4429151	SR 8 (I-10)	0	58,828	0	58,828
4436481	SR 292 BARRANCAS AVE	67,000	0	40,405	107,405

3-Year Summary of Projects by Funding Category

Project #	Project Name	2019/20	2020/21	2021/22	Total
4436511	SR 298	86,000	0	64,436	150,436
4436561	SR 292 SORRENTO RD	62,500	0	33,328	95,828
4436581	SR 750 AIRPORT BLVD	48,000	0	34,748	82,748
4437691	SR 10A (US 90) W. CERVANTES STREET	0	29,004	0	29,004
4438261	SR 8A (I-110)	13,466	0	0	13,466
4440991	SR 10 (US 90) MOBILE HWY	0	3,750	23,287	27,037
4453131	SR 8 (I-10) PENSACOLA WEIGH STATION	0	0	46,267	46,267
4453132	SR 8 (I-10) PENSACOLA WEIGH STATION	0	0	193,390	193,390
4460341	SR 95 (US 29)	14,741	0	0	14,741
Total		**907,299**	**408,626**	**1,185,826**	**2,501,751**
DITS - STATEWIDE ITS - STATE 100%.					
4125452	ESCAMBIA/SANTA ROSA	160	0	0	160
4367391	ESCAMBIA COUNTY	291,910	822,422	847,095	1,961,427
Total		**292,070**	**822,422**	**847,095**	**1,961,587**
DPTO - STATE - PTO					
4217172	FLORIDA-ALABAMA TPO	14,673	0	0	14,673
4222601	ESCAMBIA COUNTY	447,081	450,000	0	897,081
4256337	PETER PRINCE FIELD	0	55,000	0	55,000
4357175	PENSACOLA INTERNATIONAL AIRPORT	0	84,600	0	84,600
4414942	PENSACOLA INTERNATIONAL AIRPORT	8,000,000	14,000,000	1,000,000	23,000,000
Total		**8,461,754**	**14,589,600**	**1,000,000**	**24,051,354**
DRA - REST AREAS - STATE 100%					
4415931	SR 8 (I-10) ESCAMBIA COUNTY WELCOME CENTER	0	3,754,524	0	3,754,524
Total		**0**	**3,754,524**	**0**	**3,754,524**
DS - STATE PRIMARY HIGHWAYS & PTO					

3-Year Summary of Projects by Funding Category

Project #	Project Name	2019/20	2020/21	2021/22	Total
4325541	SR 4	4,946,611	0	0	4,946,611
4377641	SR 10A (US 90)	0	0	6,685,395	6,685,395
4397211	SR 87	893,004	0	0	893,004
4415411	SR 281 AVALON BLVD	0	1,426,635	0	1,426,635
4436481	SR 292 BARRANCAS AVE	670,000	0	3,108,016	3,778,016
4436511	SR 298	860,000	0	5,369,723	6,229,723
4436561	SR 292 SORRENTO RD	625,000	0	0	625,000
4436581	SR 750 AIRPORT BLVD	480,000	0	2,872,909	3,352,909
Total		**8,474,615**	**1,426,635**	**18,036,043**	**27,937,293**
DSBC - GARCON POINT BRIDGE					
4153657	SR 281	40,000	40,000	40,000	120,000
Total		**40,000**	**40,000**	**40,000**	**120,000**
DU - STATE PRIMARY/FEDERAL REIMB					
4213683	ESCAMBIA COUNTY	175,000	0	0	175,000
4213714	SANTA ROSA COUNTY	125,000	0	0	125,000
4217172	FLORIDA-ALABAMA TPO	117,390	0	0	117,390
Total		**417,390**	**0**	**0**	**417,390**
DWS - WEIGH STATIONS - STATE 100%					
4419941	SR 8 (I-10) PENSACOLA WEIGH STATION	0	0	667,400	667,400
4419942	SR 8 (I-10) PENSACOLA WEIGH STATION	0	0	880,400	880,400
4419943	SR 8 (I-10) PENSACOLA MAINLINE WEIGH IN	0	2,101,100	0	2,101,100
4453131	SR 8 (I-10) PENSACOLA WEIGH STATION	0	0	260,953	260,953
4453132	SR 8 (I-10) PENSACOLA WEIGH STATION	0	0	1,703,872	1,703,872
Total		**0**	**2,101,100**	**3,512,625**	**5,613,725**
FAA - FEDERAL AVIATION ADMIN					

3-Year Summary of Projects by Funding Category

Project #	Project Name	2019/20	2020/21	2021/22	Total
4222943	PETER PRINCE FIELD	0	0	1,653,390	1,653,390
4256337	PETER PRINCE FIELD	0	990,000	0	990,000
4357173	PENSACOLA INTERNATIONAL AIRPORT	900,000	0	0	900,000
4357175	PENSACOLA INTERNATIONAL AIRPORT	0	1,530,000	0	1,530,000
4357177	PENSACOLA INTERNATIONAL AIRPORT	0	0	11,700,000	11,700,000
Total		**900,000**	**2,520,000**	**13,353,390**	**16,773,390**
FCO - PRIMARY/FIXED CAPITAL OUTLAY					
4254949	MILTON OPERATIONS CENTER	81,000	0	0	81,000
Total		**81,000**	**0**	**0**	**81,000**
FTA - FEDERAL TRANSIT ADMINISTRATION					
4213713	SANTA ROSA COUNTY	150,000	150,000	150,000	450,000
4292621	ESCAMBIA COUNTY	2,200,000	2,200,000	2,200,000	6,600,000
4309952	ESCAMBIA COUNTY	350,000	350,000	350,000	1,050,000
4309953	ESCAMBIA COUNTY	2,000,000	1,000,000	1,000,000	4,000,000
4309954	ESCAMBIA COUNTY	300,084	300,084	300,084	900,252
Total		**5,000,084**	**4,000,084**	**4,000,084**	**13,000,252**
FTAT - FHWA TRANSFER TO FTA (NON-BUD)					
4217331	ESCAMBIA COUNTY	300,000	300,000	300,000	900,000
Total		**300,000**	**300,000**	**300,000**	**900,000**
GMR - GROWTH MANAGEMENT FOR SIS					
4357176	PENSACOLA INTERNATIONAL AIRPORT	7,500,000	0	0	7,500,000
Total		**7,500,000**	**0**	**0**	**7,500,000**
LF - LOCAL FUNDS					
100063403	CR 99	10,000	0	0	10,000
100063404	CR 99	101,993	0	0	101,993

3-Year Summary of Projects by Funding Category

Project #	Project Name	2019/20	2020/21	2021/22	Total
100063634	CR 99	0	18,750	0	18,750
100063640	CR 99	0	0	115,818	115,818
4210121	SR173 (BLUE ANGEL PARKWAY)	0	5,000,000	0	5,000,000
4213683	ESCAMBIA COUNTY	175,000	0	0	175,000
4213713	SANTA ROSA COUNTY	37,500	37,500	37,500	112,500
4213714	SANTA ROSA COUNTY	125,000	0	0	125,000
4217172	FLORIDA-ALABAMA TPO	14,673	0	0	14,673
4222571	ESCAMBIA COUNTY	991,517	1,041,109	1,093,164	3,125,790
4222943	PETER PRINCE FIELD	0	0	91,855	91,855
4256336	PETER PRINCE FIELD	150,000	0	0	150,000
4256337	PETER PRINCE FIELD	0	55,000	0	55,000
4292621	ESCAMBIA COUNTY	550,000	550,000	550,000	1,650,000
4304681	O C PHILLIPS ROAD	7,025	0	345,468	352,493
4309952	ESCAMBIA COUNTY	87,500	87,500	87,500	262,500
4309953	ESCAMBIA COUNTY	2,000,000	1,000,000	1,000,000	4,000,000
4309954	ESCAMBIA COUNTY	75,021	75,021	75,021	225,063
4322871	DAWSON ROAD	7,250	0	382,434	389,684
4357173	PENSACOLA INTERNATIONAL AIRPORT	50,000	0	0	50,000
4357175	PENSACOLA INTERNATIONAL AIRPORT	0	84,600	0	84,600
4357177	PENSACOLA INTERNATIONAL AIRPORT	0	0	650,000	650,000
4371781	SR 289 9TH AVENUE	0	17,178	0	17,178
4376991	CR 4 W HWY 4	0	177,758	0	177,758
4406581	SR 292 GULF BEACH HIGHWAY	312,000	0	0	312,000
4407411	CR 399 (EAST BAYOU BOULEVARD)	0	500,000	0	500,000
4414942	PENSACOLA INTERNATIONAL AIRPORT	8,000,000	14,000,000	1,000,000	23,000,000

3-Year Summary of Projects by Funding Category

Project #	Project Name	2019/20	2020/21	2021/22	Total
4437691	SR 10A (US 90) W. CERVANTES STREET	0	2,106,000	0	2,106,000
Local 1	WOLF BAY BRDIGE	1,000,000	64,800,000	0	65,800,000
Total		**13,694,479**	**89,550,416**	**5,428,760**	**108,673,655**
LFF - LOCAL FUND - FOR MATCHING F/A					
4217331	ESCAMBIA COUNTY	75,000	75,000	75,000	225,000
Total		**75,000**	**75,000**	**75,000**	**225,000**
PL - METRO PLAN (85% FA; 15% OTHER)					
4393212	FLORIDA-ALABAMA TPO	641,854	0	0	641,854
4393213	FLORIDA-ALABAMA TPO	0	645,640	645,640	1,291,280
Total		**641,854**	**645,640**	**645,640**	**1,933,134**
RED - REDISTR. OF FA (SEC 1102F)					
4460341	SR 95 (US 29)	147,415	0	0	147,415
Total		**147,415**	**0**	**0**	**147,415**
SA - STP, ANY AREA					
4325631	SR 295 NAVY BLVD	0	0	2,288,219	2,288,219
4346771	SR 95 (US 29 PENSACOLA BLVD)	0	0	6,908,671	6,908,671
4397351	SR 292 N PACE BLVD	0	0	6,600,870	6,600,870
4436561	SR 292 SORRENTO RD	0	0	2,563,678	2,563,678
Total		**0**	**0**	**18,361,438**	**18,361,438**
ST - State					
100063605	GULF COAST INTRACOASTAL WATERWAY BRIDGE	42,768,212	0	0	42,768,212
100066950	GULF COAST INTRACOASTAL WATERWAY BRIDGE	20,185,172	0	0	20,185,172
Total		**62,953,384**	**0**	**0**	**62,953,384**
STED - 2012 SB1998-STRATEGIC ECON COR					
2224761	SR 8 (I-10)	0	148,200	0	148,200

3-Year Summary of Projects by Funding Category

Project #	Project Name	2019/20	2020/21	2021/22	Total
Total		**0**	**148,200**	**0**	**148,200**
STPLL - Surface Transportation Program Lillian (ALDOT)					
100063403	CR 99	40,000	0	0	40,000
100063404	CR 99	407,970	0	0	407,970
100063634	CR 99	0	75,000	0	75,000
100063640	CR 99	0	0	463,273	463,273
Total		**447,970**	**75,000**	**463,273**	**986,243**
SU - STP, URBAN AREAS > 200K					
2186055	SR 10 (US 90A) NINE MILE ROAD	211,246	400,000	0	611,246
2186931	ESCAMBIA/SANTA ROSA	0	149,187	0	149,187
2204265	SR 30 (US 98) GULF BREEZE PKWY	0	0	3,414,690	3,414,690
4217331	ESCAMBIA COUNTY	300,000	300,000	300,000	900,000
4318834	SR 10 (US 90)	807,953	0	0	807,953
4318835	SR 30 (US 98)	1,376,912	0	0	1,376,912
4318837	SR 727 FAIRFIELD DR	0	0	955,661	955,661
4371151	SANTA ROSA COUNTY	130,000	130,000	150,000	410,000
4389082	SR 292 PERDIDO KEY DRIVE	0	1,588,607	0	1,588,607
4393212	FLORIDA-ALABAMA TPO	181,000	0	0	181,000
4409041	W MAIN STREET	0	0	250,000	250,000
4409153	SR 10 (US 90) CAROLINE ST	1,500,000	0	0	1,500,000
4437691	SR 10A (US 90) W. CERVANTES STREET	0	2,521,073	0	2,521,073
Total		**4,507,111**	**5,088,867**	**5,070,351**	**14,666,329**
TALT - TRANSPORTATION ALTS- ANY AREA					
4335772	CR 296 SAUFLEY FIELD	0	0	1,225,165	1,225,165
4407411	CR 399 (EAST BAYOU BOULEVARD)	0	171,298	0	171,298

3-Year Summary of Projects by Funding Category

Project #	Project Name	2019/20	2020/21	2021/22	Total
4424381	SHORELINE DR/FAIRPOINT DR	0	174,900	0	174,900
Total		**0**	**346,198**	**1,225,165**	**1,571,363**
TALU - TRANSPORTATION ALTS- >200K					
4335772	CR 296 SAUFLEY FIELD	0	0	126,512	126,512
4381142	CR 191A OLD BAGDAD HWY	0	0	282,127	282,127
4407411	CR 399 (EAST BAYOU BOULEVARD)	0	411,157	0	411,157
Total		**0**	**411,157**	**408,639**	**819,796**
TMBC - GARCON POINT BRIDGE					
4168131	SR 281 GARCON POINT TOLL	43,143	43,143	43,143	129,429
Total		**43,143**	**43,143**	**43,143**	**129,429**
TOBC - GARCON POINT BRIDGE					
4050151	TOLL OPERATIONS	1,522,000	1,522,000	1,522,000	4,566,000
Total		**1,522,000**	**1,522,000**	**1,522,000**	**4,566,000**

5-Year Summary of Funding Source

Funding Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
Federal	121,105,273	57,694,943	57,909,960	41,004,927	45,491,432	**323,206,535**
Local	13,769,479	89,625,416	5,503,760	6,879,083	3,899,718	**119,677,456**
State	100,980,414	64,315,342	44,232,237	141,632,223	10,103,419	**361,263,635**
Total	**235,855,166**	**211,635,701**	**107,645,957**	**189,516,233**	**59,494,569**	**804,147,626**

Section 1 - Bridge

100063605 **GULF COAST INTRACOASTAL WATERWAY BRIDGE** **Non-SIS**

Work Summary: BRIDGE CONST. OVER WATER

From: SR 180 (CANAL ROAD)

To: FOLEY BEACH EXPRESS

Lead Agency: ALDOT

Length: 5.46 MI

LRTP #: #8 in Amend. Report p. D-12

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CST	ST	42,768,212	0	0	0	0	**42,768,212**
Total		**42,768,212**	**0**	**0**	**0**	**0**	**42,768,212**

Prior Cost < 2019/20: 0

Future Cost > 2023/24: 0

Total Project Cost: 42,768,212

Project Description: Construct 2-lane Intracoastal Waterway Bridge from SR 180 (Canal Road) to Foley Beach Express. Please note not all of this project is included in the TPO Planning Area, but the project connects to SR 180 (Canal Road) which is in the TPO Planning Area and has a capacity funded improvement as well.

100066950 **GULF COAST INTRACOASTAL WATERWAY BRIDGE** **Non-SIS**

Work Summary: BRIDGE CONST. OVER LAND **From:** SR 180 (CANAL ROAD)

To: FOLEY BEACH EXPRESS

Lead Agency: ALDOT **Length:** 5.46 MI

LRTP #: #8 in Amend. Report p. D-12

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CST	ST	20,185,172	0	0	0	0	**20,185,172**
Total		**20,185,172**	**0**	**0**	**0**	**0**	**20,185,172**

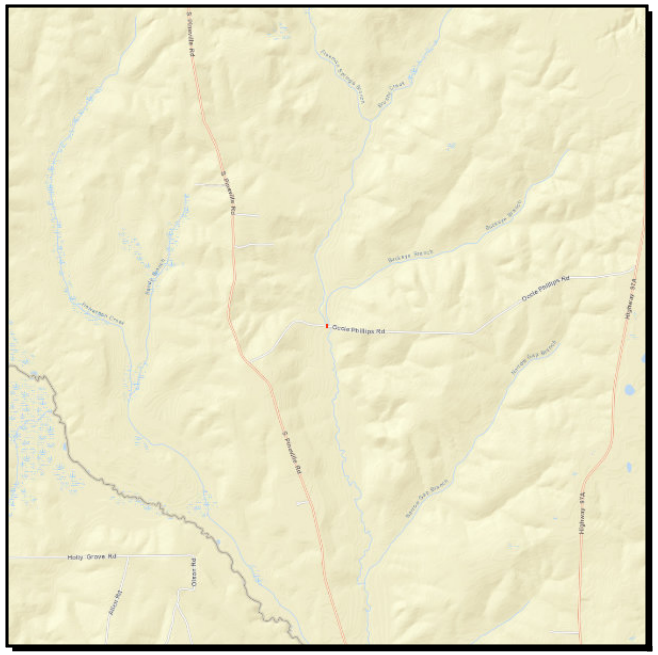
Prior Cost < 2019/20: 0

Future Cost > 2023/24: 0

Total Project Cost: 20,185,172

Project Description: Construct 2-lane Intracoastal Waterway Bridge from SR 180 (Canal Road) to Foley Beach Express. Please note not all of this project is included in the TPO Planning Area, but the project connects to SR 180 (Canal Road) which is in the TPO Planning Area and has a capacity funded improvement as well.

4304681 **O C PHILLIPS ROAD** **Non-SIS**



Work Summary: BRIDGE REPLACEMENT

From: OVER BRUSHY CREEK

To: BRIDGE NO. 484029

Lead Agency: FDOT

Length: .015 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
ROW	LF	7,025	0	0	0	0	**7,025**
ROW	ACBZ	31,075	0	0	0	0	**31,075**
CST	LF	0	0	345,468	0	0	**345,468**
CST	ACBZ	0	0	1,049,102	0	0	**1,049,102**
Total		**38,100**	**0**	**1,394,570**	**0**	**0**	**1,432,670**

Prior Cost < 2019/20: 742,500

Future Cost > 2023/24: 0

Total Project Cost: 2,175,170

Project Description: This project is NOT within the TPO planning area. Project is included for Rural Work Program reference. OC Phillips Road bridge replacement over Brushy Creek in Escambia County.

4322871 **DAWSON ROAD** **Non-SIS**

Work Summary: BRIDGE REPLACEMENT

From: OVER PRITCHETT MILL

To: BRIDGE NO. 484046

Lead Agency: FDOT

Length: .012 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
ROW	LF	7,250	0	0	0	0	**7,250**
ROW	ACBZ	31,750	0	0	0	0	**31,750**
CST	LF	0	0	382,434	0	0	**382,434**
CST	ACBZ	0	0	1,161,703	0	0	**1,161,703**
Total		**39,000**	**0**	**1,544,137**	**0**	**0**	**1,583,137**

Prior Cost < 2019/20: 715,000

Future Cost > 2023/24: 0

Total Project Cost: 2,298,137

Project Description: This project is NOT within the TPO planning area. Project is included for Rural Work Program reference. Dawson Road Road bridge replacement over Pritchett Mill in Escambia County.

4358161 **SR 10 (US 90)** **Non-SIS**

Work Summary: BRIDGE REPLACEMENT

From: OVER SIMPSON RIVER

To: BRIDGE NO. 580056 & 580108

Lead Agency: FDOT

Length: .204 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
ROW	ACBR	7,500	0	0	0	0	**7,500**
CST	BRP	0	8,918,255	0	0	0	**8,918,255**
CST	ACBR	0	4,892,642	0	0	0	**4,892,642**
CST	BNBR	0	15,204,162	0	0	0	**15,204,162**
Total		**7,500**	**29,015,059**	**0**	**0**	**0**	**29,022,559**

Prior Cost < 2019/20: 1,906,021

Future Cost > 2023/24: 0

Total Project Cost: 30,928,580

Project Description: SR 10 (US 90) Bridge Replacement over Simpson River in Santa Rosa County.

4371781 **SR 289 9TH AVENUE** **Non-SIS**

Work Summary: BRIDGE REPLACEMENT

From: OVER CARPENTERS CREEK

To: BRIDGE NO. 480092

Lead Agency: FDOT

Length: .009 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CST	LF	0	17,178	0	0	0	**17,178**
CST	DDR	0	1,053	0	0	0	**1,053**
CST	ACBR	0	3,664,470	0	0	0	**3,664,470**
Total		**0**	**3,682,701**	**0**	**0**	**0**	**3,682,701**

Prior Cost < 2019/20: 1,876,284

Future Cost > 2023/24: 0

Total Project Cost: 5,558,985

Project Description: SR 289 (9th Avenue) Bridge Replacement over Carpenters Creek in Escambia County.

4376991 **CR 4 W HWY 4** **Non-SIS**

Work Summary: BRIDGE REPLACEMENT

From: OVER CANOE CREEK

To: BRIDGE NO. 480039

Lead Agency: FDOT

Length: .043 MI

LRTP #: Final Report P. 7-6

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PE	LF	0	177,758	0	0	0	**177,758**
PE	ACBR	0	604,376	0	0	0	**604,376**
CST	LF	0	0	0	1,150,195	0	**1,150,195**
CST	ACBR	0	0	0	3,499,876	0	**3,499,876**
Total		**0**	**782,134**	**0**	**4,650,071**	**0**	**5,432,205**

Prior Cost < 2019/20: 0

Future Cost > 2023/24: 0

Total Project Cost: 5,432,205

Project Description: This project is NOT within the TPO planning area. Project is included for Rural Work Program reference.
CR 4 (West Highway 4) bridge replacement over Canoe Creek in Escambia County.

4427491 **SR 8 (I-10)** **SIS**

Work Summary: BRIDGE REPLACEMENT

From: OVER SR 10 (US 90A) NINE MILE RD

To: BRIDGE NO. 480061

Lead Agency: FDOT

Length: .053 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PE	ACBR	1,760,000	0	0	0	0	**1,760,000**
ROW	ACBR	0	0	400,000	0	0	**400,000**
CST	ACBR	0	0	0	0	8,888,193	**8,888,193**
Total		**1,760,000**	**0**	**400,000**	**0**	**8,888,193**	**11,048,193**

Prior Cost < 2019/20: 0

Future Cost > 2023/24: 0

Total Project Cost: 11,048,193

Project Description: SR 8 (I-10) Bridge Replacement over SR 10 (US 90A) Nine Mile Road in Escambia County.

4429131 **SR 8 (I-10) OVER PERDIDO RIVER** **SIS**

Work Summary: BRIDGE REPAIR/ REHABILITATION

From: OVER PERDIDO RIVER

To: BRIDGE 480081

Lead Agency: FDOT

Length: .222 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CST	DIH	16,700	0	0	0	0	**16,700**
CST	BRRP	1,757,464	0	0	0	0	**1,757,464**
Total		**1,774,164**	**0**	**0**	**0**	**0**	**1,774,164**

Prior Cost < 2019/20: 199,140
Future Cost > 2023/24: 0
Total Project Cost: 1,973,304
Project Description: SR 8 (I-10) Bridge Repair/Rehabilitation over Perdido River in Escambia County.

4429151 **SR 8 (I-10)** **SIS**

Work Summary: BRIDGE REPAIR/ REHABILITATION

From: OVER CR 191 GARCON POINT ROAD

To: BRIDGES 580060 & 580075

Lead Agency: FDOT

Length: .038 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CST	DIH	0	58,828	0	0	0	**58,828**
CST	BRRP	0	5,490,635	0	0	0	**5,490,635**
Total		**0**	**5,549,463**	**0**	**0**	**0**	**5,549,463**

Prior Cost < 2019/20: 162,553
Future Cost > 2023/24: 0
Total Project Cost: 5,712,016
Project Description: SR 8 (I-10) Bridge Repair/Rehabilitation over CR 191 (Garcon Point Road).

Local 1 **WOLF BAY BRDIGE** **Non-SIS**

Work Summary: BRIDGE CONST. OVER WATER

From: SR 180 (CANAL ROAD)

To: CR 20

Lead Agency: City of Orange Beach

Length: 6.45 MI

LRTP #: #1 in Amend. Report p. D-14

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
ROW	LF	1,000,000	0	0	0	0	**1,000,000**
CST	LF	0	64,800,000	0	0	0	**64,800,000**
Total		**1,000,000**	**64,800,000**	**0**	**0**	**0**	**65,800,000**

Prior Cost < 2019/20: 4,250,000

Future Cost > 2023/24: 0

Total Project Cost: 70,050,000

Project Description: Contruct 2-lane Wolf Bay Bridge and Connector Roads from SR 180 (Canal Road) to CR 20 in Baldwin County. Please note not all of this project is included in the TPO Planning Area, but the entire project is shown because of logical termini and the entire project is funded by the City of Orange Beach.

Section 2 - Capacity

100040566 **SR 180 (CANAL ROAD)** **Non-SIS**

Work Summary: RIGHT OF WAY - FUTURE CAPACITY

From: SR 59

To: FOLEY BEACH EXPRESS

Lead Agency: ALDOT

Length: 4.74 MI

LRTP #: #1 in Amend. Report p. D-13

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
ROW	STPAA	0	0	0	3,391,355	0	**3,391,355**
ROW	ST	0	0	0	847,838	0	**847,838**
Total		**0**	**0**	**0**	**4,239,193**	**0**	**4,239,193**

Prior Cost < 2019/20: 0

Future Cost > 2023/24: 0

Total Project Cost: 4,239,193

Project Description: Please note the segment from SR 59 to Gulf State Park is NOT within the TPO planning area. This segment is included for the logical termini of the project. Right-of-Way acquistion for 5-laning of SR 180 (Canal Road) from SR 59 to Foley Beach Express.

100040567 **SR 180 (CANAL ROAD)** **Non-SIS**

Work Summary: RELOCATE UTILITY SYSTEMS

From: SR 59

To: FOLEY BEACH EXPRESS

Lead Agency: ALDOT

Length: 4.74 MI

LRTP #: #1 in Amend. Report p. D-13

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
UT	ST	0	0	0	0	279,429	**279,429**
UT	STPAA	0	0	0	0	1,117,719	**1,117,719**
Total		**0**	**0**	**0**	**0**	**1,397,148**	**1,397,148**

Prior Cost < 2019/20: 0

Future Cost > 2023/24: 0

Total Project Cost: 1,397,148

Project Description: Please note the segment from SR 59 to Gulf State Park is NOT within the TPO planning area. This segment is included for the logical termini of the project. Relocation of utilities for the 5-laning of SR 180 (Canal Road) from SR 59 to Foley Beach Express.

100040568 **SR 180 (CANAL ROAD)** **Non-SIS**

Work Summary: ADD LANES & RECONSTRUCT

From: SR 59

To: FOLEY BEACH EXPRESS

Lead Agency: ALDOT

Length: 4.74 MI

LRTP #: #1 in Amend. Report p. D-13

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CST	BPS	0	0	0	0	3,044,485	**3,044,485**
CST	BPF	0	0	0	0	10,303,010	**10,303,010**
Total		**0**	**0**	**0**	**0**	**13,347,495**	**13,347,495**

Prior Cost < 2019/20: 0

Future Cost > 2023/24: 0

Total Project Cost: 13,347,495

Project Description: Please note the segment from SR 59 to Gulf State Park is NOT within the TPO planning area. This segment is included for the logical termini of the project. Widening for the 5-laning of SR 180 (Canal Road) from SR 59 to Foley Beach Express.

2184291 **SR 742 BURGESS ROAD** **SIS**

Work Summary: NEW ROAD CONSTRUCTION **From:** SR 95 (US 29)

To: HILBURN ROAD

Lead Agency: FDOT **Length:** 1.912 MI

LRTP #: #7 in Amend. Report p. D-9

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
ROW	DIH	0	105,000	0	0	0	**105,000**
ROW	DDR	0	3,142,762	0	0	0	**3,142,762**
Total		**0**	**3,247,762**	**0**	**0**	**0**	**3,247,762**

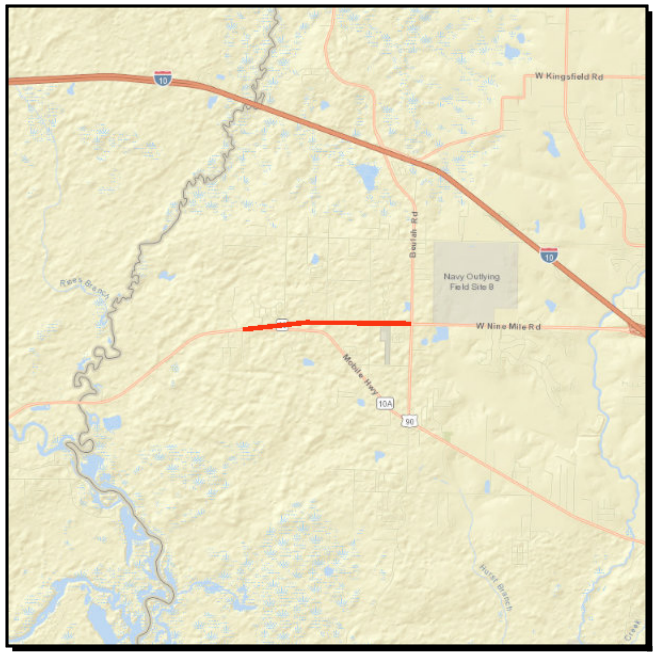
Prior Cost < 2019/20: 5,102,229

Future Cost > 2023/24: 0

Total Project Cost: 8,349,991

Project Description: TPO Non-SIS Priority #11.
Widening of SR 242 (Burgess Road) from SR 95 (US 29) to Hilburn Road to 4 lanes.

2186055 **SR 10 (US 90A) NINE MILE ROAD** **Non-SIS**



Work Summary: ADD LANES & RECONSTRUCT

From: SR 10A (US 90)

To: CR 99 BEULAH ROAD

Lead Agency: FDOT

Length: 1.785 MI

LRTP #: #6 in Amend. Report p. D-9

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
ROW	SU	211,246	400,000	0	0	0	**611,246**
ROW	ACSU	878,754	0	0	0	0	**878,754**
ROW	DIH	0	10,000	0	0	0	**10,000**
Total		**1,090,000**	**410,000**	**0**	**0**	**0**	**1,500,000**

Prior Cost < 2019/20: 2,113,135

Future Cost > 2023/24: 0

Total Project Cost: 3,613,135

Project Description: TPO Non-SIS Project Priority #10.
Widening of SR 10 (US 90A) Nine Mile Road from SR 10A (US 90) to CR 99 (Beulah Road) to 4 lanes.

2204263 **SR 30 (US 98) GULF BREEZE PKWY** **SIS**

Work Summary: ADD LANES & RECONSTRUCT

From: PORTSIDE DRIVE

To: BERGREN ROAD

Lead Agency: FDOT

Length: 5.473 MI

LRTP #: #19 in Amend. Report p. D-8

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PE	DDR	0	0	0	2,907,267	0	**2,907,267**
PE	SU	0	0	0	2,042,733	0	**2,042,733**
Total		**0**	**0**	**0**	**4,950,000**	**0**	**4,950,000**

Prior Cost < 2019/20: 0

Future Cost > 2023/24: 0

Total Project Cost: 4,950,000

Project Description: TPO Non-SIS Project Priority #33 and SIS Project Priority #13.
Widening of SR 30 (US 98) Gulf Breeze Parkway from Portside Drive to Bergren Road to 6 lanes.

2204265 **SR 30 (US 98) GULF BREEZE PKWY** **SIS**

Work Summary: ADD LANES & RECONSTRUCT

From: E OF ORTEGA STREET

To: OKALOOSA CO LINE

Lead Agency: FDOT

Length: 3.435 MI

LRTP #: #19 in Amend. Report p. D-8

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PE	DIH	0	0	350,000	0	0	**350,000**
PE	DDR	0	0	85,310	0	0	**85,310**
PE	SU	0	0	3,414,690	0	0	**3,414,690**
Total		**0**	**0**	**3,850,000**	**0**	**0**	**3,850,000**

Prior Cost < 2019/20: 0

Future Cost > 2023/24: 0

Total Project Cost: 3,850,000

Project Description: TPO Non-SIS Project Priority #29 and SIS Project Priority #9.
Widening of SR 30 (US 98) Gulf Breeze Parkway from E. of Ortega Street to the Okaloosa County Line to 6 lanes.

2204401 **SR 30 (US 98)** **SIS**

Work Summary: ADD LANES & RECONSTRUCT

From: BAYSHORE ROAD

To: PORTSIDE DRIVE

Lead Agency: FDOT

Length: 4.253 MI

LRTP #: #8 in Amend. Report p. D-9

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
DSB	ACNP	80,274,732	0	0	0	0	**80,274,732**
PE	ACNP	747,400	0	0	0	0	**747,400**
RRU	ACNP	8,450,000	0	0	0	0	**8,450,000**
ENV	ACNP	3,188,325	0	0	0	0	**3,188,325**
Total		**92,660,457**	**0**	**0**	**0**	**0**	**92,660,457**

Prior Cost < 2019/20: 13,802,745

Future Cost > 2023/24: 0

Total Project Cost: 106,463,202

Project Description: TPO Non-SIS Project Priority #12.
Widening of SR 30 (US 98) from Bayshore Road to Portside Drive to 6 lanes.

2224761 **SR 8 (I-10)** **SIS**

Work Summary: INTERCHANGE - ADD LANES **From:** @ SR 95 (US 29) INTERCHANGE

To:

Lead Agency: FDOT **Length:** 5.816 MI

LRTP #: #1 in Amend. Report p. D-11

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
ROW	ACNP	0	3,707,500	0	0	0	**3,707,500**
ROW	DIH	0	80,000	147,500	50,000	0	**277,500**
ROW	STED	0	148,200	0	0	0	**148,200**
ROW	DI	0	0	7,287,500	0	0	**7,287,500**
ENV	ACNP	0	0	303,946	0	0	**303,946**
ROW	BNIR	0	0	0	525,000	0	**525,000**
CST	DI	0	0	0	128,906,124	0	**128,906,124**
RRU	ACNP	0	0	0	564,500	0	**564,500**
CST	ACNP	0	0	0	1,482,991	0	**1,482,991**
Total		**0**	**3,935,700**	**7,738,946**	**131,528,615**	**0**	**143,203,261**

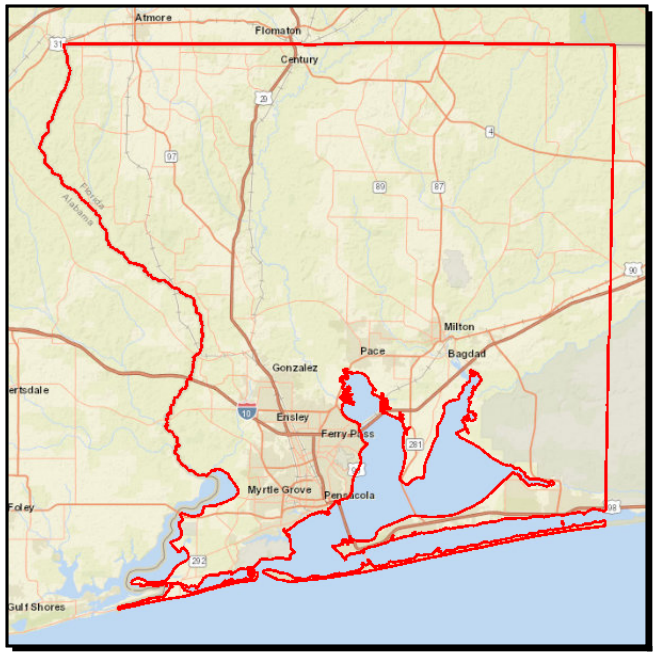
Prior Cost < 2019/20: 10,861,279

Future Cost > 2023/24: 0

Total Project Cost: 154,064,540

Project Description: TPO SIS Project Priority #1.
I-10/US 29 Interchange Major Improvement Phase II.

4125452 **ESCAMBIA/SANTA ROSA** **Non-SIS**



Work Summary: TRAFFIC SIGNALS

From: COORD. TRAFFIC SIGNAL

To: OPERATIONS

Lead Agency: City of Pensacola

LRTP #: #1 in Amend. Report p. D-9

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
OPS	DITS	160	0	0	0	0	**160**
OPS	DDR	299,840	300,000	0	400,000	400,000	**1,399,840**
Total		**300,000**	**300,000**	**0**	**400,000**	**400,000**	**1,400,000**

Prior Cost < 2019/20: 1,800,000

Future Cost > 2023/24: 0

Total Project Cost: 3,200,000

Project Description: TPO Non-SIS Project Priority #1B.
Upgrading of signal timings in Escambia and Santa Rosa counties.

4210121 **SR173 (BLUE ANGEL PARKWAY)** **SIS**

Work Summary: ADD LANES & RECONSTRUCT

From: SR292 (Sorrento Road/Gulf Beach Hwy)

To: SR30 (US98)

Lead Agency: Escambia

Length: 3.239 MI

LRTP #: #8 in Amend. Report p. D-7

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
ROW	LF	0	5,000,000	0	0	0	**5,000,000**
Total		**0**	**5,000,000**	**0**	**0**	**0**	**5,000,000**

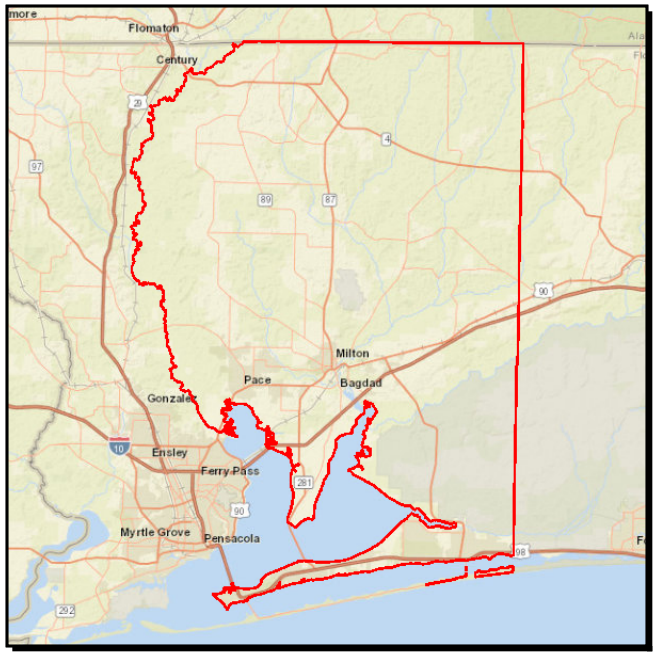
Prior Cost < 2019/20: 4,450,567

Future Cost > 2023/24: 0

Total Project Cost: 9,450,567

Project Description: TPO Non SIS Project Priority #24 and SIS Project Priority #6.
Widening of SR 173 (Blue Angel Parkway) from SR 292 (Sorrento Road/Gulf Beach Highway) to SR 30 (US 98) to 4 lanes.

4318834 **SR 10 (US 90)** **Non-SIS**



Work Summary: MISCELLANEOUS CONSTRUCTION

From: CORRIDOR MANAGEMENT

To: IMPROVEMENT PROJECTS

Lead Agency: Santa Rosa

Length: 6.503 MI

LRTP #: #3 in Amend. Report p. D-9

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CST	SU	807,953	0	0	0	0	**807,953**
Total		**807,953**	**0**	**0**	**0**	**0**	**807,953**

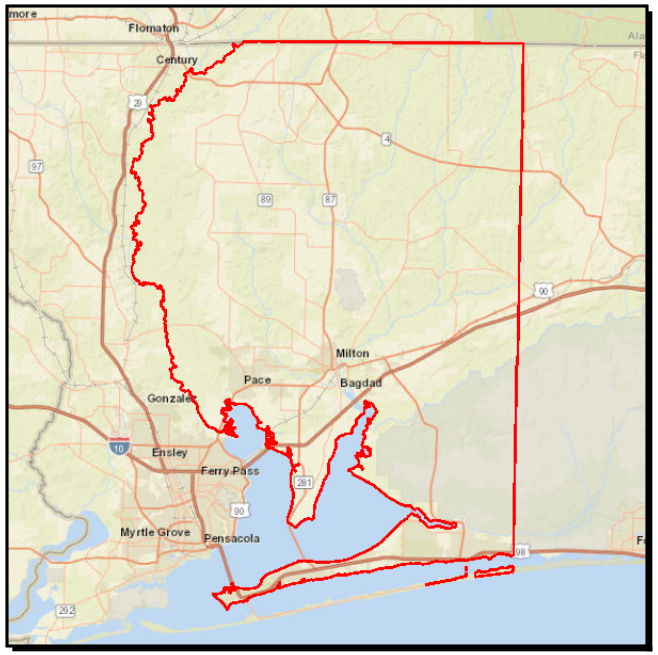
Prior Cost < 2019/20: 410,166

Future Cost > 2023/24: 0

Total Project Cost: 1,218,119

Project Description: TPO Non-SIS Project Priority #3.
Box funds for the implementation of mobility management projects on US 90 in Santa Rosa County.

4318835 **SR 30 (US 98)** **SIS**



Work Summary: MISCELLANEOUS CONSTRUCTION

From: CORRIDOR MANAGEMENT

To: IMPROVEMENT PROJECTS

Lead Agency: Santa Rosa

Length: 15.302 MI

LRTP #: #3 in Amend. Report p. D-9

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CST	SU	1,376,912	0	0	0	0	**1,376,912**
Total		**1,376,912**	**0**	**0**	**0**	**0**	**1,376,912**

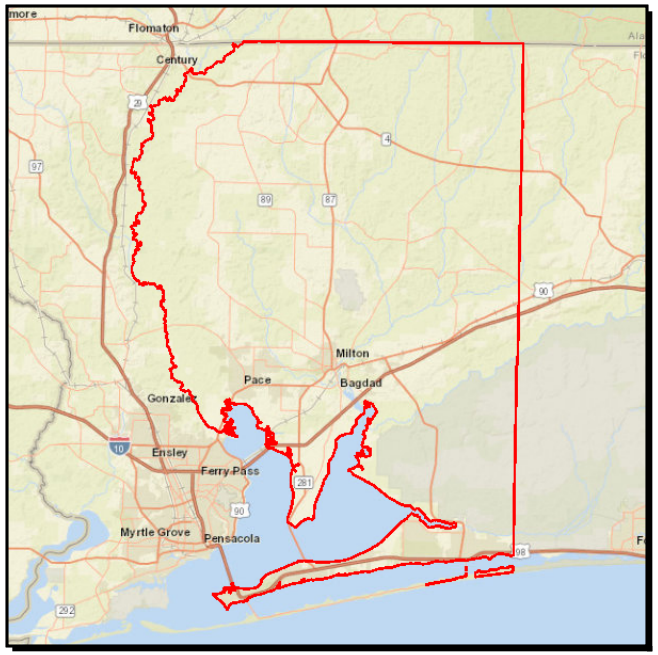
Prior Cost < 2019/20: 309,916

Future Cost > 2023/24: 0

Total Project Cost: 1,686,828

Project Description: TPO Non-SIS Project Priority #3.
Boxed funds for the Implementation of mobility management projects on US 98 in Santa Rosa County.

4318836 **SR 30 (US 98)** **SIS**



Work Summary: MISCELLANEOUS CONSTRUCTION

From: CORRIDOR MANAGEMENT

To: IMPROVEMENT PROJECTS

Lead Agency: Santa Rosa

Length: 17.273 MI

LRTP #: #3 in Amend. Report p. D-9

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CST	SU	0	0	0	0	2,022,070	**2,022,070**
Total		**0**	**0**	**0**	**0**	**2,022,070**	**2,022,070**

Prior Cost < 2019/20: 348,073

Future Cost > 2023/24: 0

Total Project Cost: 2,370,143

Project Description: TPO Non-SIS Project Priority #3B.
Box funds for the Implementation of mobility management projects on US 98 in Santa Rosa County.

4318837 **SR 727 FAIRFIELD DR** **Non-SIS**

Work Summary: CORRIDOR/SUBAREA PLANNING

From: SR10A (US90) MOBILE HWY

To: SR 298 LILLIAN HWY

Lead Agency: Escambia

Length: 2.941 MI

LRTP #: #3 in Amend. Report p. D-9

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PE	DIH	0	0	8,308	0	0	**8,308**
PE	SU	0	0	955,661	0	0	**955,661**
Total		**0**	**0**	**963,969**	**0**	**0**	**963,969**

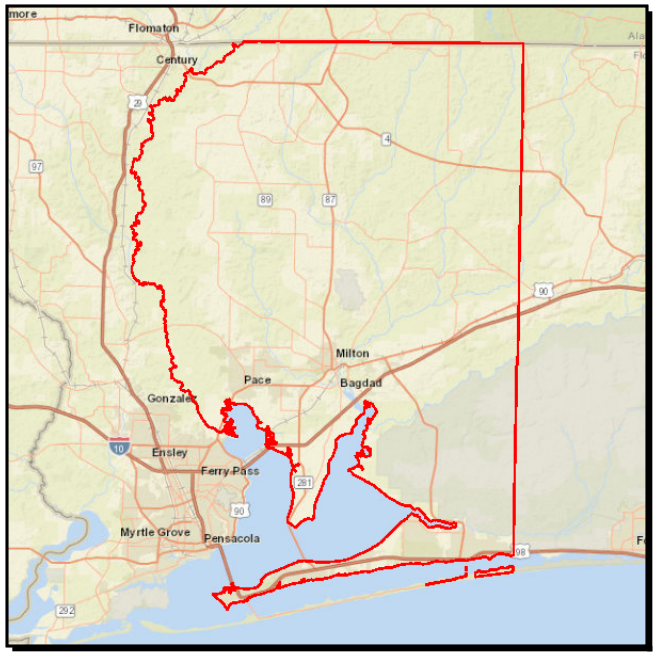
Prior Cost < 2019/20: 106

Future Cost > 2023/24: 0

Total Project Cost: 964,075

Project Description: TPO Non-SIS Project Priority #3D.
Box funds for the implementation of mobility management projects on SR 727 (Fairfield Drive) from SR 10A (US 90) Mobile Highway to SR 298 (Lillian Highway).

4371151 **SANTA ROSA COUNTY** **Non-SIS**



Work Summary: CORRIDOR/SUBAREA PLANNING

From: PLANNING STUDIES UPDATES

To:

Lead Agency: TPO

LRTP #: #2 in Amend. Report p. D-9

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PLN	SU	130,000	130,000	150,000	0	0	**410,000**
Total		**130,000**	**130,000**	**150,000**	**0**	**0**	**410,000**

Prior Cost < 2019/20: 130,000
Future Cost > 2023/24: 0
Total Project Cost: 540,000
Project Description: TPO Non-SIS Project Priority #2A-2C.
Mobility management plan looking at Operation and Safety Improvements.

4409041 **W MAIN STREET** **Non-SIS**

Work Summary: PRELIMINARY ENGINEERING

From: BARRANCAS AVENUE

To: S CLUBBS STREET

Lead Agency: Escambia

Length: .785 MI

LRTP #: #22 in Amend. Report p. D-10

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PE	SU	0	0	250,000	0	0	**250,000**
Total		**0**	**0**	**250,000**	**0**	**0**	**250,000**

Prior Cost < 2019/20: 0

Future Cost > 2023/24: 0

Total Project Cost: 250,000

Project Description: TPO Non-SIS Project Priority #6A.
Design for Complete Street on West Main Street from Barrancas Avenue to S. Clubbs Street.

4409152 **SR 10 (US 90) CAROLINE ST** **Non-SIS**

Work Summary: ADD LANES & RECONSTRUCT

From: SR 87 STEWART ST

To: CR 89 WARD BASIN RD

Lead Agency: FDOT

Length: 1.584 MI

LRTP #: #12 in Amend. Report p. D-9

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PE	SU	0	0	0	2,750,000	0	**2,750,000**
Total		**0**	**0**	**0**	**2,750,000**	**0**	**2,750,000**

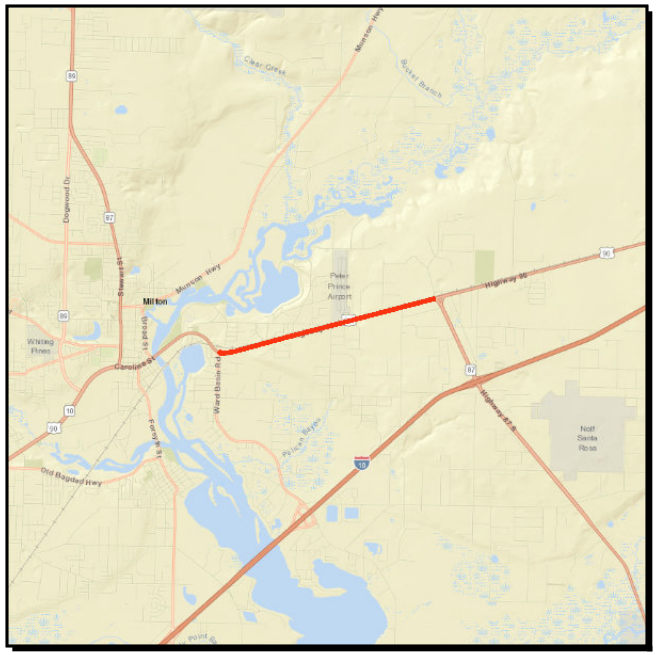
Prior Cost < 2019/20: 0

Future Cost > 2023/24: 0

Total Project Cost: 2,750,000

Project Description: TPO Non-SIS Project Priority #15.
Widening of SR 10 (US 90) Caroline Street from SR 87 (Stewart Street) to CR 89 (Ward Basin Road) to 4 lanes.

4409153 **SR 10 (US 90) CAROLINE ST** **Non-SIS**



Work Summary: PRELIM ENG FOR FUTURE CAPACITY

From: CR 89 WARD BASIN RD

To: W. OF SR 87S

Lead Agency: FDOT

Length: 3.134 MI

LRTP #: #12 in Amend. Report p. D-9

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PE	DIH	200,000	0	0	0	0	**200,000**
PE	SU	1,500,000	0	0	0	0	**1,500,000**
Total		**1,700,000**	**0**	**0**	**0**	**0**	**1,700,000**

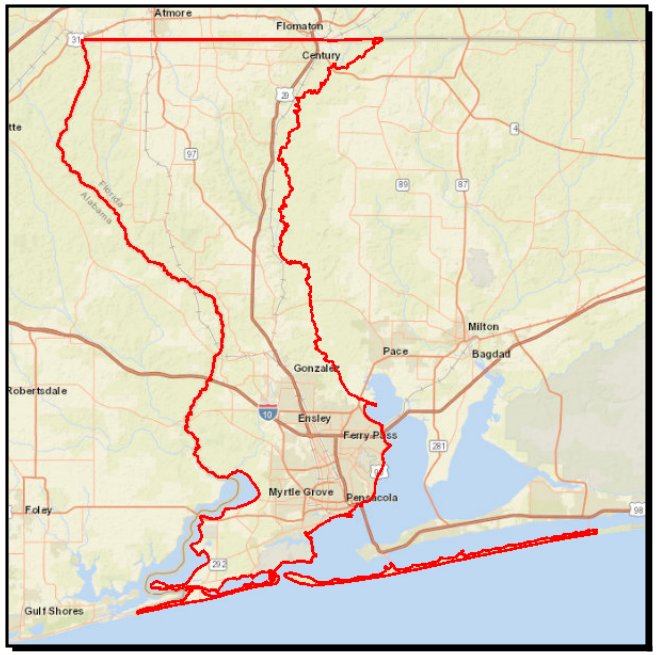
Prior Cost < 2019/20: 1,326,601

Future Cost > 2023/24: 0

Total Project Cost: 3,026,601

Project Description: TPO Non-SIS Project Priority #16.
Widening of SR 10 (US 90) Caroline Street from CR 89 Ward Basin Road to West of SR 87S to 4 lanes.

4450391 **ESCAMBIA COUNTY** **Non-SIS**



Work Summary: CORRIDOR/SUBAREA PLANNING

From: PLANNING STUDIES UPDATES

To:

Lead Agency: TPO

LRTP #: #2 in Amend Report p. D-9

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PLN	SU	0	0	0	0	150,000	**150,000**
Total		**0**	**0**	**0**	**0**	**150,000**	**150,000**

Prior Cost < 2019/20: 0

Future Cost > 2023/24: 0

Total Project Cost: 150,000

Project Description: TPO Non-SIS Project Priority #2E.
Mobility Management Plan looking at Operation and Safety Improvements.

Section 3 - Bike/ Pedestrian

100060027 **US 98 / SR 42** **Non-SIS**

Work Summary: PAVE SHOULDERS

From: Barclay Ave

To: Alabama State Line

Lead Agency: ALDOT

Length: 1.35 MI

LRTP #: #5 in Amend. Report p. D-12

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PE	STPLL	0	0	0	20,000	0	**20,000**
PE	LF	0	0	0	5,000	0	**5,000**
Total		**0**	**0**	**0**	**25,000**	**0**	**25,000**

Prior Cost < 2019/20: 0

Future Cost > 2023/24: 0

Total Project Cost: 25,000

Project Description: TPO Alabama Bicycle & Pedestrian Project Priority#4.
Pave shoulders on US 98/SR 42 from Barclay Ave. to the Alabama State Line.

100060029 **US 98 / SR 42** **Non-SIS**

Work Summary: PAVE SHOULDERS

From: Barclay Ave

To: Alabama State Line

Lead Agency: ALDOT

Length: 1.35 MI

LRTP #: #5 in Amend. Report p. D-12

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CST	STPLL	0	0	0	0	277,930	**277,930**
CST	LF	0	0	0	0	69,483	**69,483**
Total		**0**	**0**	**0**	**0**	**347,413**	**347,413**

Prior Cost < 2019/20: 0

Future Cost > 2023/24: 0

Total Project Cost: 347,413

Project Description: TPO Committed Alabama Bicycle & Pedestrian Project Priority.
Pave shoulders on US 98 / SR 42 from Barclay Ave. to the Alabama State Line.

100063403 **CR 99** **Non-SIS**

Work Summary: PAVE SHOULDERS

From: CARRIER DRIVE

To: SPANISH COVE DRIVE

Lead Agency: ALDOT

Length: 2.0 MI

LRTP #: #2 in Amend. Report p. D-11

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PE	STPLL	40,000	0	0	0	0	**40,000**
PE	LF	10,000	0	0	0	0	**10,000**
Total		**50,000**	**0**	**0**	**0**	**0**	**50,000**

Prior Cost < 2019/20: 0

Future Cost > 2023/24: 0

Total Project Cost: 50,000

Project Description: TPO #1 Alabama Bicycle & Pedestrian Project Priority.
Pave shoulders on CR 99 from Carrier Drive to Spanish Cove Drive.

100063404 **CR 99** **Non-SIS**

Work Summary: PAVE SHOULDERS

From: CARRIER DRIVE

To: SPANISH COVE DRIVE

Lead Agency: ALDOT

Length: 2.0 MI

LRTP #: #2 in Amend. Report p. D-12

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CST	STPLL	407,970	0	0	0	0	**407,970**
CST	LF	101,993	0	0	0	0	**101,993**
Total		**509,963**	**0**	**0**	**0**	**0**	**509,963**

Prior Cost < 2019/20: 0

Future Cost > 2023/24: 0

Total Project Cost: 509,963

Project Description: TPO Alabama Bicycle & Pedestrian Project Priority #1.
Pave shoulders on CR 99 from Carrier Drive to Spanish Cove Drive.

100063634 **CR 99** **Non-SIS**

Work Summary: PAVE SHOULDERS

From: CR 91

To: CARRIER DRIVE

Lead Agency: ALDOT

Length: 2.19 MI

LRTP #: #3 in Amend. Report p. D-12

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PE	STPLL	0	75,000	0	0	0	**75,000**
PE	LF	0	18,750	0	0	0	**18,750**
Total		**0**	**93,750**	**0**	**0**	**0**	**93,750**

Prior Cost < 2019/20: 0

Future Cost > 2023/24: 0

Total Project Cost: 93,750

Project Description: TPO Alabama Bicycle & Pedestrian Project Priority #2. Pave shoulders on CR 99 from CR 91 to Carrier Drive.

100063640 **CR 99** **Non-SIS**

Work Summary: PAVE SHOULDERS

From: CR 91

To: CARRIER DRIVE

Lead Agency: ALDOT

Length: 2.19 MI

LRTP #: #3 in Amend. Report p. D-12

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CST	STPLL	0	0	463,273	0	0	**463,273**
CST	LF	0	0	115,818	0	0	**115,818**
Total		**0**	**0**	**579,091**	**0**	**0**	**579,091**

Prior Cost < 2019/20: 0

Future Cost > 2023/24: 0

Total Project Cost: 579,091

Project Description: TPO Alabama Bicycle/Pedestrian Project Priority #2.
Pave shoulders on CR 99 from CR 91 to Carrier Drive.

4389082 **SR 292 PERDIDO KEY DRIVE** **Non-SIS**

Work Summary: BIKE PATH/TRAIL

From: ALABAMA STATE LINE

To: WEST STATE PARK BOUNDARY

Lead Agency: FDOT

Length: 1.964 MI

LRTP #: #5 in Amend. Report p. D-9

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CST	SU	0	1,588,607	0	0	0	**1,588,607**
Total		**0**	**1,588,607**	**0**	**0**	**0**	**1,588,607**

Prior Cost < 2019/20: 718,974

Future Cost > 2023/24: 0

Total Project Cost: 2,307,581

Project Description: TPO Committed Florida Bicycle and Pedestrian Project Priority.
Sidewalks/Multi-Use Path on SR 292 (Perdido Key Drive) from Alabama State Line to West State Park Boundary.
Perdido Key Multi-Use Trail.

4437691 **SR 10A (US 90) W. CERVANTES STREET** **Non-SIS**

Work Summary: PEDESTRIAN SAFETY IMPROVEMENT

From: DOMINGUEZ STREET

To: A STREET

Lead Agency: FDOT

Length: 2.248 MI

LRTP #: #3 in Amend. Report p. D-9

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CST	LF	0	2,106,000	0	0	0	**2,106,000**
CST	ACSS	0	3,687,185	0	0	0	**3,687,185**
CST	DIH	0	29,004	0	0	0	**29,004**
CST	SU	0	2,521,073	0	0	0	**2,521,073**
CST	DDR	0	448,934	0	0	0	**448,934**
Total		**0**	**8,792,196**	**0**	**0**	**0**	**8,792,196**

Prior Cost < 2019/20: 825,912

Future Cost > 2023/24: 0

Total Project Cost: 9,618,108

Project Description: TPO Non-SIS Project Priority #3A.
Complete Streets Project to Improve Safety on SR 10A (US 90) West Cervantes Street from Dominguez Street to A Street.

4442221 **LANIER DR** **Non-SIS**

Work Summary: SIDEWALK

From: TONI ST

To: SR 742 CREIGHTON RD

Lead Agency: Escambia

Length: .376 MI

LRTP #: Final Report p. 8-25

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PE	SR2T	0	0	0	44,431	0	**44,431**
Total		**0**	**0**	**0**	**44,431**	**0**	**44,431**

Prior Cost < 2019/20: 0

Future Cost > 2023/24: 0

Total Project Cost: 44,431

Project Description: Safe Routes to School Project.
Sidewalk on Lanier Drive from Toni Street to SR 742 (Creighton Road).

4442222 **LANIER DR** **Non-SIS**

Work Summary: SIDEWALK

From: TONI ST

To: SR 742 CREIGHTON RD

Lead Agency: Escambia

Length: .376 MI

LRTP #: Final Report p. 8-25

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CST	SR2T	0	0	0	0	156,855	**156,855**
Total		**0**	**0**	**0**	**0**	**156,855**	**156,855**

Prior Cost < 2019/20: 0

Future Cost > 2023/24: 0

Total Project Cost: 156,855

Project Description: Safe Routes to School Project.
Sidewalks on Lanier Drive from Toni Street to SR 742 (Creighton Road).

Section 4 - Transportation Alternatives

4335772 **CR 296 SAUFLEY FIELD** **Non-SIS**

Work Summary: SIDEWALK

From: NAS ENTRANCE

To: W OF SR 10A (US 90) MOBILE HIGHWAY

Lead Agency: FDOT

Length: 2.143 MI

LRTP #: Final Report p. 8-25

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CST	TALT	0	0	1,225,165	0	0	**1,225,165**
CST	TALU	0	0	126,512	0	0	**126,512**
Total		**0**	**0**	**1,351,677**	**0**	**0**	**1,351,677**

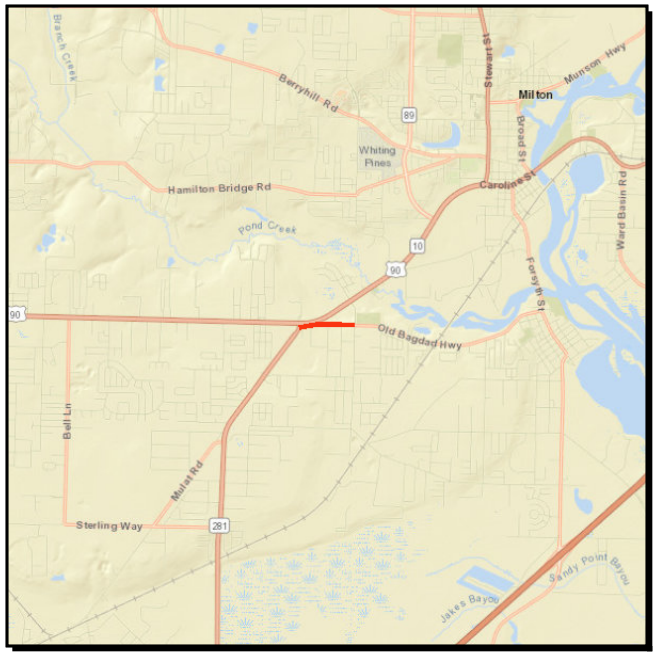
Prior Cost < 2019/20: 313,406

Future Cost > 2023/24: 0

Total Project Cost: 1,665,083

Project Description: TPO Florida Transportation Alternatives Project Priority #2.
Sidewalks on CR 296 (Saufley Field Road) from Naval Air Station Entrance to West of SR 10A (US 90) Mobile Highway.

4381142 **CR 191A OLD BAGDAD HWY** **Non-SIS**



Work Summary: SIDEWALK

From: SR 281 AVALON BLVD

To: PARKMORE PLAZA DR

Lead Agency: Santa Rosa

Length: .906 MI

LRTP #: Final Report p. 8-25

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CST	TALU	0	0	282,127	0	0	**282,127**
Total		**0**	**0**	**282,127**	**0**	**0**	**282,127**

Prior Cost < 2019/20: 0

Future Cost > 2023/24: 0

Total Project Cost: 282,127

Project Description: TPO Florida Transportation Alternatives Project Priority #1.
Sidewalk on north side of CR 191A (Old Bagdad Highway) from Avalon Boulevard to Parkmore Plaza Drive.

4407411 **CR 399 (EAST BAYOU BOULEVARD)** **Non-SIS**

Work Summary: PEDESTRIAN/WILDLIFE OVERPASS

From: OVER TOM KING BAYOU

To: PEDESTRIAN BRIDGE

Lead Agency: Santa Rosa

Length: 0.172 MI

LRTP #: Final Report p. 8-25

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CST	TALT	0	171,298	0	0	0	**171,298**
CST	LF	0	500,000	0	0	0	**500,000**
CST	TALU	0	411,157	0	0	0	**411,157**
Total		**0**	**1,082,455**	**0**	**0**	**0**	**1,082,455**

Prior Cost < 2019/20: 187,501

Future Cost > 2023/24: 0

Total Project Cost: 1,269,956

Project Description: TPO Committed Florida Transportation Alternatives Project Priority.
Construction of a Pedestrian Bridge Crossing on County Road 399 (East Bay Boulevard) over Tom King Bayou.
FY 17 Transportation Alternative Project; LAP with Santa Rosa County: 12' x 450' Pedestrian Bridge and 8' sidewalk. connections on both sides of bridge to existing sidewalk.

4422591 **CR 191 HENRY ST** **Non-SIS**

Work Summary: SIDEWALK

From: CR 191A OLD BAGDAD HWY/MAIN ST

To: CANAL ST

Lead Agency: Santa Rosa

Length: 1.029 MI

LRTP #: Final Report p. 8-25

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PE	TALU	0	0	0	272,184	0	**272,184**
Total		**0**	**0**	**0**	**272,184**	**0**	**272,184**

Prior Cost < 2019/20: 0

Future Cost > 2023/24: 0

Total Project Cost: 272,184

Project Description: TPO Transportation Alternatives Project Priority.
Sidewalks on CR 191 Henry Street from CR 191A (Old Bagdad Highway/Main Street South) to Canal Street.

4424381 **SHORELINE DR/FAIRPOINT DR** **Non-SIS**

Work Summary: BIKE PATH/TRAIL

From: W OF DANIEL DR

To: SR 30 (US 98)

Lead Agency: City of Gulf Breeze

Length: 4.178 MI

LRTP #: Final Report p. 8-25

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PE	TALT	0	174,900	0	0	0	**174,900**
Total		**0**	**174,900**	**0**	**0**	**0**	**174,900**

Prior Cost < 2019/20: 0

Future Cost > 2023/24: 0

Total Project Cost: 174,900

Project Description: TPO Transportation Alternatives Project Priority.
Bike Path/Trail on Shoreline Drive/Fairpoint Drive from West of Daniel Drive to SR 30 (US 98).

Section 5 - TSM

4399641 **SR 292 SORRENTO** **Non-SIS**

Work Summary: INTERSECTION IMPROVEMENT

From: @ CR 292A INNERARITY POINT

To: INTERSECTION

Lead Agency: FDOT

Length: .313 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
ROW	DIH	8,000	0	0	0	0	**8,000**
ROW	DDR	120,000	0	0	0	0	**120,000**
CST	DIH	0	17,308	0	0	0	**17,308**
CST	DDR	0	1,821,432	0	0	0	**1,821,432**
Total		**128,000**	**1,838,740**	**0**	**0**	**0**	**1,966,740**

Prior Cost < 2019/20: 987,896

Future Cost > 2023/24: 0

Total Project Cost: 2,954,636

Project Description: TPO Committed TSM Project Priority.
Construct Southbound Left Turn Lane, Construct East Bound Right Turn Lane, and Extend Westbound Left Turn Lane.

4406581 **SR 292 GULF BEACH HIGHWAY** **Non-SIS**

Work Summary: INTERSECTION IMPROVEMENT

From: @ SUNSET AVE AND @PATTON DR

To: INTERSECTION

Lead Agency: FDOT

Length: .258 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CST	LF	312,000	0	0	0	0	**312,000**
CST	CIGP	312,000	0	0	0	0	**312,000**
Total		**624,000**	**0**	**0**	**0**	**0**	**624,000**

Prior Cost < 2019/20: 0

Future Cost > 2023/24: 0

Total Project Cost: 624,000

Project Description: TPO Committed TSM Project Priority.
Signalize Patton Drive and Sunset Avenue. Access Management to intersection turn lanes. Widen road to facilitate turn lane improvements.

4417381 **SR 10 (US 90A) E NINE MILE RD** **Non-SIS**

Work Summary: SAFETY PROJECT

From: N PALAFOX ST

To: CHEMSTRAND RD

Lead Agency: FDOT

Length: .674 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CST	ACSS	700,695	0	0	0	0	**700,695**
Total		**700,695**	**0**	**0**	**0**	**0**	**700,695**

Prior Cost < 2019/20: 293,316

Future Cost > 2023/24: 0

Total Project Cost: 994,011

Project Description: TPO Committed TSM Project Priority.
Upgrade Traffic Signals, Modify Medians, Remove Acceleration Tapers, and left turn lanes at Unsignalized Intersections.

4418821 **SR 292 SORRENTO RD** **Non-SIS**

Work Summary: INTERSECTION IMPROVEMENT

From: @ CR 293 BAUER RD

To: INTERSECTION

Lead Agency: FDOT

Length: .158 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
ROW	DIH	0	15,000	0	0	0	**15,000**
ROW	DDR	0	96,400	0	0	0	**96,400**
CST	DIH	0	0	12,352	0	0	**12,352**
CST	DDR	0	0	1,299,824	0	0	**1,299,824**
Total		**0**	**111,400**	**1,312,176**	**0**	**0**	**1,423,576**

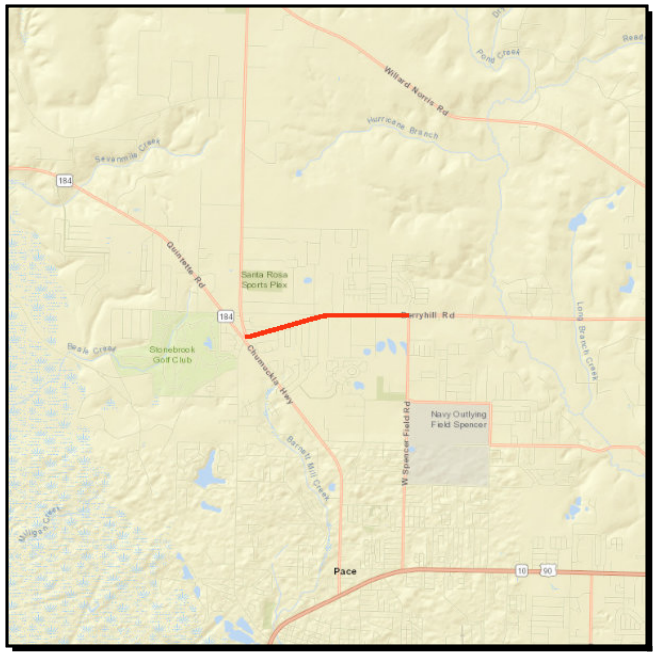
Prior Cost < 2019/20: 414,812

Future Cost > 2023/24: 0

Total Project Cost: 1,838,388

Project Description: TPO TSM Project Priority #1.
Construct East Bound Right Turn Lane, Construct North Bound Right Turn Lane, Extend West Bound Left Turn Lane, Extend West Bound Right Turn Lane, and Reconfigure Signal Hardware.

4440161 **CR 184A BERRYHILL RD** **Non-SIS**



Work Summary: SAFETY PROJECT

From: CHUMUCKLA HWY

To: W SPENCER FIELD RD

Lead Agency: FDOT

Length: 1.983 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PE	ACSS	0	0	252,356	0	0	**252,356**
CST	ACSS	0	0	0	0	890,894	**890,894**
Total		**0**	**0**	**252,356**	**0**	**890,894**	**1,143,250**

Prior Cost < 2019/20: 0

Future Cost > 2023/24: 0

Total Project Cost: 1,143,250

Project Description: CR 184A (Berryhill Road) Safety Project from Chumuckla Highway to W. Spencer Field.
Widen shoulder 5' paved and 3' unpaved, Install new street name signs, and retroreflective sign strips. Proposed LAP project with Santa Rosa County.

4440181 **SR298 LILLIAN HWY** **SIS**

Work Summary: SAFETY PROJECT

From: AT SR 173 BLUE ANGEL PARKWAY

To:

Lead Agency: FDOT

Length: .070 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PE	ACSS	0	0	227,489	0	0	**227,489**
CST	ACSS	0	0	0	0	899,742	**899,742**
Total		**0**	**0**	**227,489**	**0**	**899,742**	**1,127,231**

Prior Cost < 2019/20: 0

Future Cost > 2023/24: 0

Total Project Cost: 1,127,231

Project Description: SR298 (Lillian Highway) Safety Project at SR 173 (Blue Angel Parkway).
Upgrade traffic signal to mast arm, Extend southbound right turn lane on SR 173, Remove acceleration tapers on SR 173, and add intersection lighting. Lighting constructed via Joint Participation Agreement with Gulf Power.

4440191 **SR 30 (US 98) NAVARRE PKWY** **SIS**

Work Summary: TRAFFIC SIGNAL UPDATE

From: AT SUNRISE DR

To:

Lead Agency: FDOT

Length: .020 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PE	ACSS	0	0	128,804	0	0	**128,804**
CST	ACSS	0	0	0	0	520,196	**520,196**
Total		**0**	**0**	**128,804**	**0**	**520,196**	**649,000**

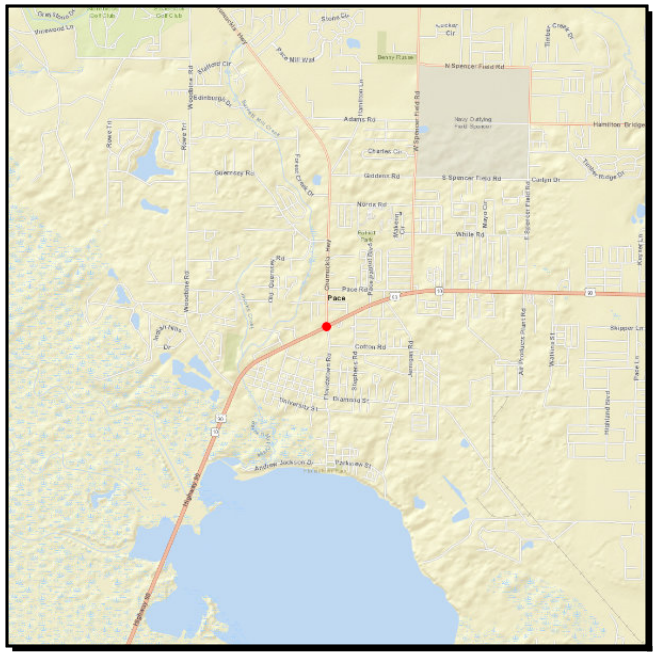
Prior Cost < 2019/20: 0

Future Cost > 2023/24: 0

Total Project Cost: 649,000

Project Description: SR 30 (US 98) Navarre Parkway Traffic Signal Update at Sunrise Drive.
Upgrade span wire signal to mast arm, install reflective back plate, and provide left turn phases.

4440261 **SR 10 (US 90)** **Non-SIS**



Work Summary: SAFETY PROJECT

From: AT CR 197 CHUMLUCKLA HWY

To:

Lead Agency: FDOT

Length: .045 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PE	ACSS	0	0	193,637	0	0	**193,637**
CST	ACSS	0	0	0	0	763,029	**763,029**
Total		**0**	**0**	**193,637**	**0**	**763,029**	**956,666**

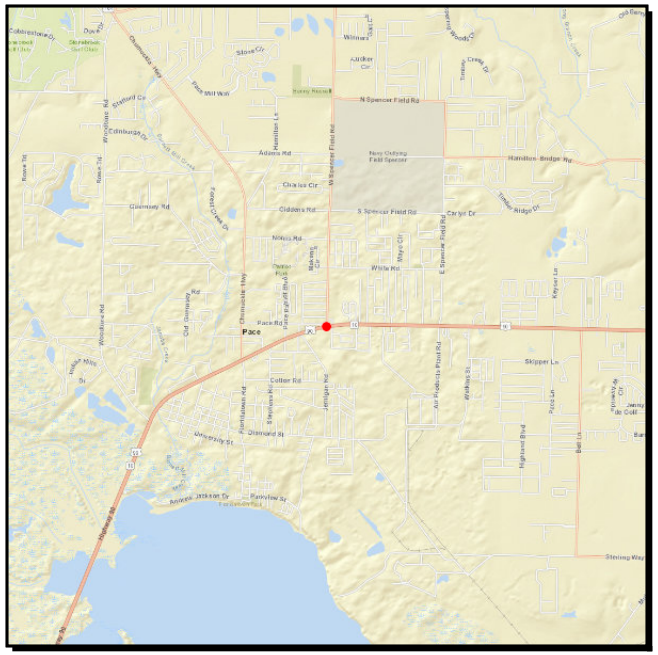
Prior Cost < 2019/20: 0

Future Cost > 2023/24: 0

Total Project Cost: 956,666

Project Description: SR 10 (US 90) Safety Project at CR 197 (Chumuckla Highway).
Modify/upgrade traffic signal and driveway access at northeast quad. Intersection lighting via Joint Participation Agreement with Gulf Power.

4440271 **SR 10 (US 90)** **Non-SIS**



Work Summary: SAFETY PROJECT

From: AT E SPENCER FIELD RD

To:

Lead Agency: FDOT

Length: .022 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PE	ACSS	0	0	148,870	0	0	**148,870**
CST	ACSS	0	0	0	0	601,232	**601,232**
Total		**0**	**0**	**148,870**	**0**	**601,232**	**750,102**

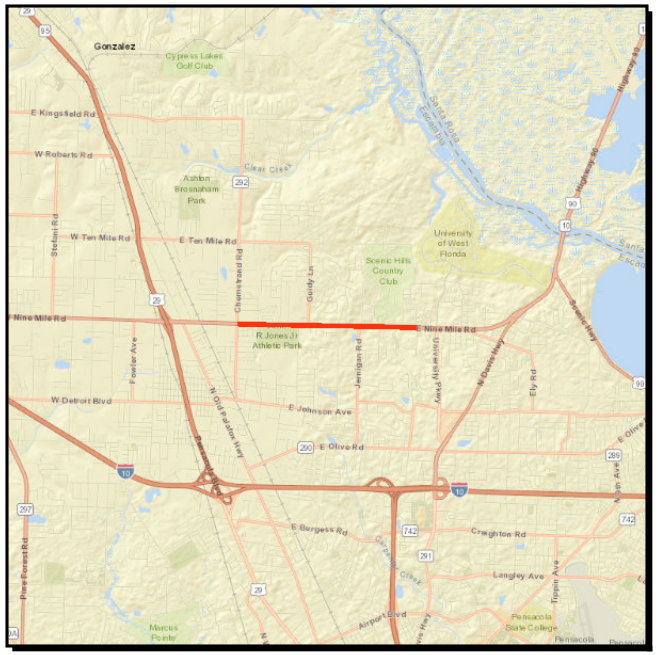
Prior Cost < 2019/20: 0

Future Cost > 2023/24: 0

Total Project Cost: 750,102

Project Description: SR 10 (US 90) Safety Project at East Spencer Field Road.
Upgrade traffic signal to mast arm, reconstruct 6' sidewalk ramp and drainage structure at northeast corner.

4440391 **SR 10 (US 90A) E 9 MILE RD** **Non-SIS**



Work Summary: SAFETY PROJECT

From: CR 749 CHEMSTRAND RD

To: BALDRIDGE DR

Lead Agency: FDOT

Length: 2.211 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PE	ACSS	1,435,673	0	0	0	0	**1,435,673**
CST	ACSS	0	0	5,387,754	0	0	**5,387,754**
Total		**1,435,673**	**0**	**5,387,754**	**0**	**0**	**6,823,427**

Prior Cost < 2019/20: 0

Future Cost > 2023/24: 0

Total Project Cost: 6,823,427

Project Description: SR 10 (US 90A) (East Nine Mile Road) Safety Project from CR 749 (Chemstrand Road) to Baldridge Drive.
Upgrade traffic signals, remove acceleration lanes, provide offset left turn lanes, and intersection lighting. Lighting constructed via Joint Participation Agreement with Gulf Power.

4440411 **SR 30 (US 98) GULF BREEZE PKWY** **SIS**

Work Summary: SAFETY PROJECT

From: AT COLLEGE PKWY

To:

Lead Agency: FDOT

Length: .110 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PE	ACSS	0	95,809	0	0	0	**95,809**
CST	ACSS	0	0	0	375,777	0	**375,777**
Total		**0**	**95,809**	**0**	**375,777**	**0**	**471,586**

Prior Cost < 2019/20: 0
Future Cost > 2023/24: 0
Total Project Cost: 471,586
Project Description: SR 30 (US 98) Gulf Breeze Parkway Safety Project at College Parkway.

4440451 **SR 8 (I-10)** **SIS**

Work Summary: SAFETY PROJECT

From: E END OF ESCAMBIA BAY BRIDGE

To: OKALOOSA COUNTY LINE

Lead Agency: FDOT

Length: 23.098 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PE	ACSS	910,404	0	0	0	0	**910,404**
CST	ACSS	0	0	0	3,570,756	0	**3,570,756**
Total		**910,404**	**0**	**0**	**3,570,756**	**0**	**4,481,160**

Prior Cost < 2019/20: 0

Future Cost > 2023/24: 0

Total Project Cost: 4,481,160

Project Description: SR 8 (I-10) Safety Project from East End of Escambia Bay Bridge to Okaloosa County Line. Clear right of way of trees within expanded clear zone of 46'.

4440461 **SR 8 (I-10)** **SIS**

Work Summary: SAFETY PROJECT

From: AT SR 8A (I-110) INTERCHANGE

To:

Lead Agency: FDOT

Length: 4.030 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PE	ACSS	698,637	0	0	0	0	**698,637**
CST	ACSS	0	0	2,666,179	0	0	**2,666,179**
Total		**698,637**	**0**	**2,666,179**	**0**	**0**	**3,364,816**

Prior Cost < 2019/20: 0

Future Cost > 2023/24: 0

Total Project Cost: 3,364,816

Project Description: SR 8 (I-10) Safety Project at SR 8A (I-110) Interchange.
Add guardrail along outside of ramp onto (I-10) west bound, add high friction surface treatment on all ramps, add audible edge lines along west bound off/on ramps at (I-10), add advisory speed sign at west bound on ramp at (I-10), add reflectors on guard rail and barrier wall.

4440991 **SR 10 (US 90) MOBILE HWY** **Non-SIS**

Work Summary: INTERSECTION IMPROVEMENT

From: @ KLONDIKE ROAD

To:

Lead Agency: FDOT

Length: .200 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
ROW	DIH	0	3,750	11,250	0	0	**15,000**
ROW	DDR	0	38,750	116,250	0	0	**155,000**
CST	DIH	0	0	12,037	0	0	**12,037**
CST	DDR	0	0	1,266,690	0	0	**1,266,690**
Total		**0**	**42,500**	**1,406,227**	**0**	**0**	**1,448,727**

Prior Cost < 2019/20: 0

Future Cost > 2023/24: 0

Total Project Cost: 1,448,727

Project Description: TPO TSM Project Priority #4.
Add traffic signal at intersection and right turn lanes in all quads.

Section 6 - Miscellaneous

0001542 **CR 399 BOB SIKES BRIDGE** **Non-SIS**

Work Summary: TOLL PLAZA

From: INSURANCE

To:

Lead Agency: FDOT

Length: .753 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
OPS	D	40,000	40,000	40,000	40,000	40,000	**200,000**
Total		**40,000**	**40,000**	**40,000**	**40,000**	**40,000**	**200,000**

Prior Cost < 2019/20: 72,743
Future Cost > 2023/24: 0
Total Project Cost: 272,743
Project Description: CR 399 (Pensacola Beach Boulevard) Bob Sikes Bridge. FDOT to pay insurance on the bridge and Escambia County reimburses.

2185942 **SR 95 (US 29)** **SIS**

Work Summary: SAFETY PROJECT

From: NORTH OF SR 4

To: ALABAMA STATE LINE

Lead Agency: FDOT

Length: .937 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
ROW	ACNP	0	3,260,000	200,000	0	0	**3,460,000**
ROW	BNIR	0	0	540,000	0	0	**540,000**
CST	ACNP	0	0	0	6,044,600	0	**6,044,600**
Total		**0**	**3,260,000**	**740,000**	**6,044,600**	**0**	**10,044,600**

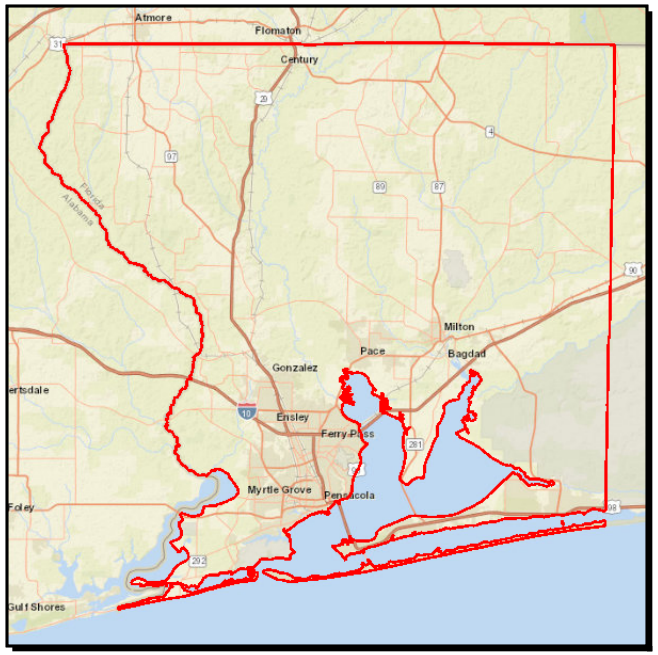
Prior Cost < 2019/20: 792,427

Future Cost > 2023/24: 0

Total Project Cost: 10,837,027

Project Description: This project is NOT within the TPO planning area. Project is included for Rural Work Program reference.
SR 95 (US 29) Safety Project from North of SR 4 to the Alabama State Line.

2186931 **ESCAMBIA/SANTA ROSA** **Non-SIS**



Work Summary: FUNDING ACTION

From: URBAN FUNDING BOX

To: CONTINGENCY

Lead Agency: FDOT

LRTP #: Final Report p. 7-6

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CST	SU	0	149,187	0	0	2,600,478	**2,749,665**
Total		**0**	**149,187**	**0**	**0**	**2,600,478**	**2,749,665**

Prior Cost < 2019/20: 321,332
Future Cost > 2023/24: 0
Total Project Cost: 3,070,997
Project Description: Fund Box for Escambia/Santa Rosa Counties.

4050151 **TOLL OPERATIONS** **Non-SIS**

Work Summary: TOLL COLLECTION

From: SR 281 GARCON POINT BRIDGE

To: @EAST BAY BRIDGE NO. 580174

Lead Agency: FDOT

Length: 3.496 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
OPS	TOBC	1,522,000	1,522,000	1,522,000	1,522,000	1,522,000	**7,610,000**
Total		**1,522,000**	**1,522,000**	**1,522,000**	**1,522,000**	**1,522,000**	**7,610,000**

Prior Cost < 2019/20: 18,582,736
Future Cost > 2023/24: 0
Total Project Cost: 26,192,736
Project Description: Garcon Point toll collection operations.

4153657 **SR 281** **Non-SIS**

Work Summary: TOLL PLAZA

From: GARCON POINT BRIDGE

To: BRIDGE NO. 580174

Lead Agency: FDOT

Length: 3.496 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PE	DSBC	40,000	40,000	40,000	40,000	40,000	**200,000**
Total		**40,000**	**40,000**	**40,000**	**40,000**	**40,000**	**200,000**

Prior Cost < 2019/20: 1,155,980
Future Cost > 2023/24: 0
Total Project Cost: 1,355,980
Project Description: Garcon Point toll plaza operations.

4168131 **SR 281 GARCON POINT TOLL** **SIS**

Work Summary: TOLL PLAZA

From: TOLL MAINTENANCE

To: @East Bay Bridge #580174

Lead Agency: FDOT

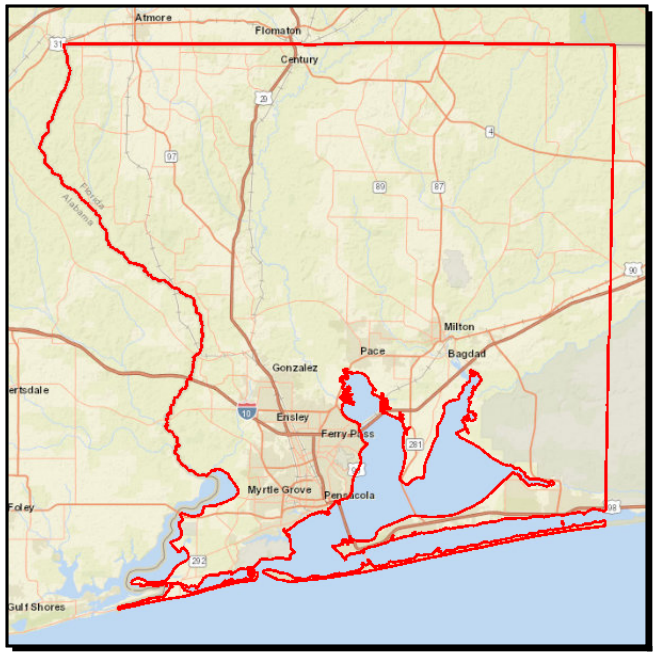
Length: 5.528 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
MNT	TMBC	43,143	43,143	43,143	43,143	43,143	**215,715**
Total		**43,143**	**43,143**	**43,143**	**43,143**	**43,143**	**215,715**

Prior Cost < 2019/20: 1,220,197
Future Cost > 2023/24: 215,715
Total Project Cost: 1,651,627
Project Description: Garcon Point toll maintenance.

4254949 **MILTON OPERATIONS CENTER** **Non-SIS**



Work Summary: FIXED CAPITAL OUTLAY **From:**

To:

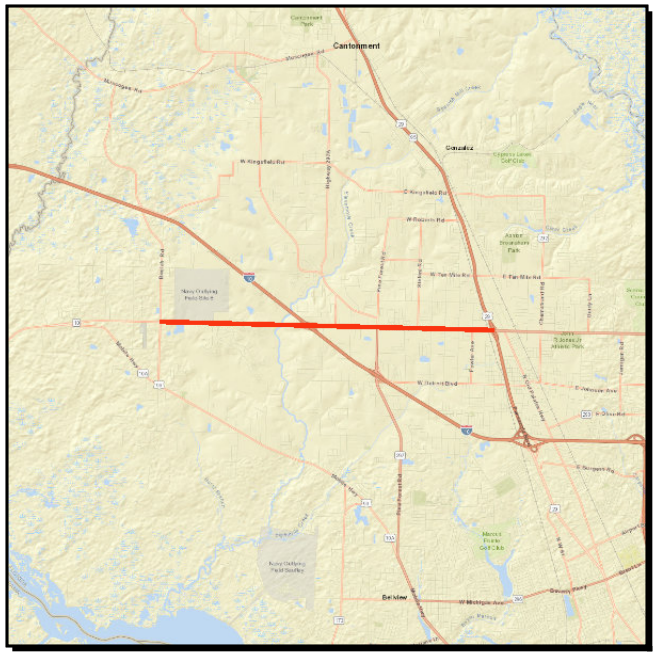
Lead Agency: FDOT

LRTP #: Final Report p. 7-6

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CST	FCO	81,000	0	0	0	0	**81,000**
Total		**81,000**	**0**	**0**	**0**	**0**	**81,000**

Prior Cost < 2019/20: 0
Future Cost > 2023/24: 0
Total Project Cost: 81,000
Project Description: Fixed Capital outlay for the Milton Operations Center.

4360882 **SR 10 (US 90A) NINE MILE ROAD** **Non-SIS**



Work Summary: LANDSCAPING

From: CR 99 BEULAH RD

To: SR 95 (US 29)

Lead Agency: FDOT

Length: 6.042 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CST	DIH	0	16,563	0	0	0	**16,563**
CST	DDR	0	1,743,020	0	0	0	**1,743,020**
Total		**0**	**1,759,583**	**0**	**0**	**0**	**1,759,583**

Prior Cost < 2019/20: 0
Future Cost > 2023/24: 0
Total Project Cost: 1,759,583
Project Description: Funding for landscaping of SR 10 (US 90A) Nine Mile Road from CR 99 (Beulah Road) to SR 95 (US 29).

4367391 **ESCAMBIA COUNTY** **Non-SIS**

Work Summary: TRAFFIC SIGNALS

From: MAINT & COMPENSATION

To: FOR TRAFFIC SIGNALS ON STATE ROADWAYS

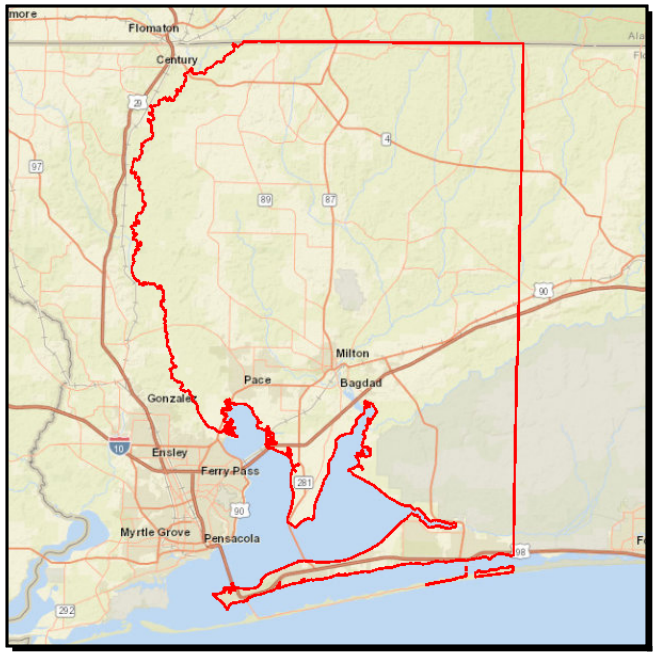
Lead Agency: Escambia

LRTP #: #1 in Amend. Report p. D-9

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
OPS	DITS	291,910	822,422	847,095	413,465	423,063	**2,797,955**
OPS	DDR	881,531	386,222	397,808	868,786	890,586	**3,424,933**
Total		**1,173,441**	**1,208,644**	**1,244,903**	**1,282,251**	**1,313,649**	**6,222,888**

Prior Cost < 2019/20: 3,621,488
Future Cost > 2023/24: 0
Total Project Cost: 9,844,376
Project Description: Maintenance and compensation for traffic signals on the state system.

4367501 **SANTA ROSA COUNTY** **Non-SIS**



Work Summary: TRAFFIC SIGNALS

From: MAINT & COMPENSATION

To: FOR TRAFFIC SIGNALS ON STATE ROADWAYS

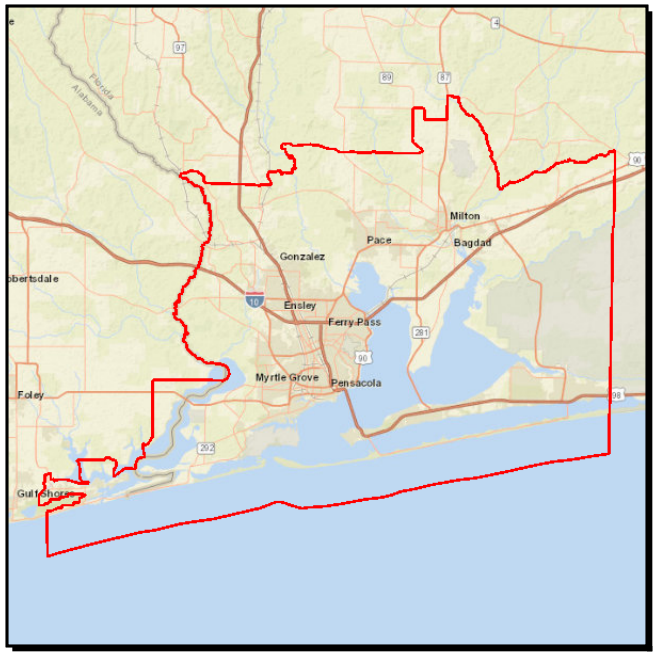
Lead Agency: Santa Rosa

LRTP #: #1 in Amend. Report p. D-9

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
OPS	DDR	241,690	255,522	263,188	138,490	141,966	**1,040,856**
OPS	DITS	0	0	0	132,594	136,017	**268,611**
Total		**241,690**	**255,522**	**263,188**	**271,084**	**277,983**	**1,309,467**

Prior Cost < 2019/20: 859,934
Future Cost > 2023/24: 0
Total Project Cost: 2,169,401
Project Description: Maintenance and compensation for traffic signals on the state system.

4393212 **FLORIDA-ALABAMA TPO** **Non-SIS**



Work Summary: TRANSPORTATION PLANNING

From: FY 19-20 UPWP

To:

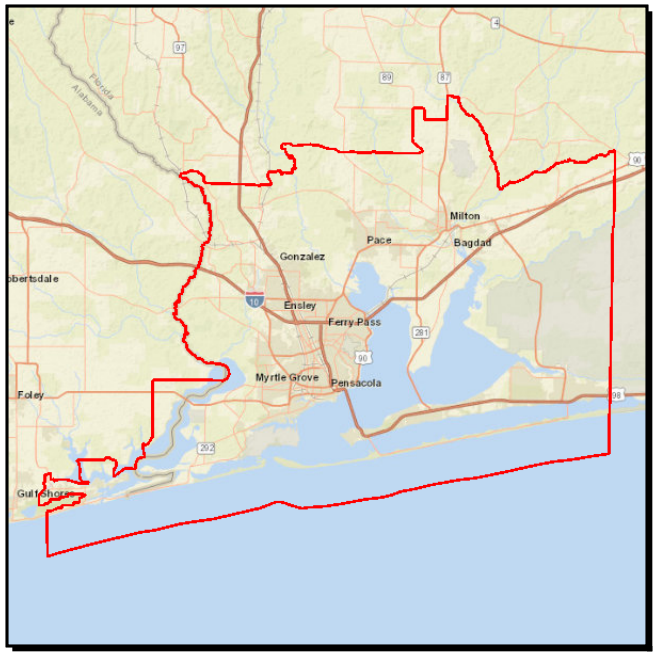
Lead Agency: TPO

LRTP #: Final Report p. 7-6

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PLN	ACSA	375,000	0	0	0	0	**375,000**
PLN	SU	181,000	0	0	0	0	**181,000**
PLN	ACSU	367,382	0	0	0	0	**367,382**
PLN	PL	641,854	0	0	0	0	**641,854**
Total		**1,565,236**	**0**	**0**	**0**	**0**	**1,565,236**

Prior Cost < 2019/20: 2,004,132
Future Cost > 2023/24: 0
Total Project Cost: 3,569,368
Project Description: Funding for the FY 19-20 UPWP for the Florida-Alabama TPO.

4393213 **FLORIDA-ALABAMA TPO** **Non-SIS**



Work Summary: TRANSPORTATION PLANNING

From: FY 21-22 UPWP

To:

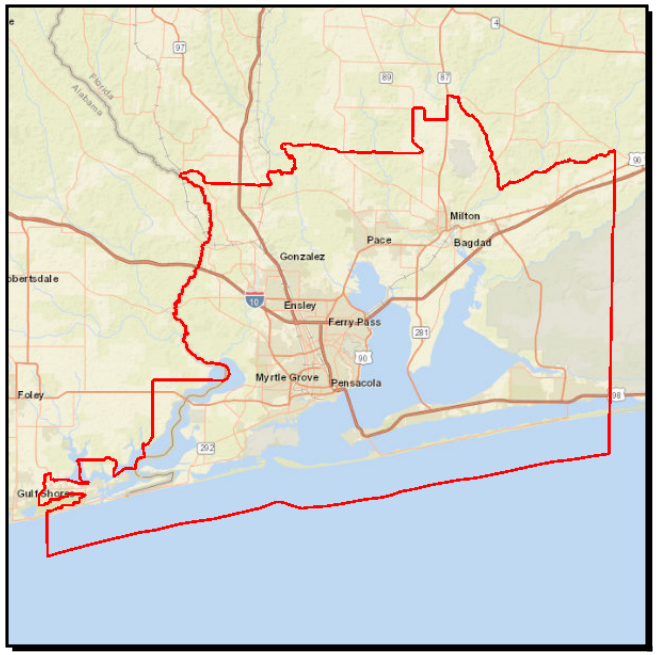
Lead Agency: TPO

LRTP #: Final Report p. 7-6

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PLN	PL	0	645,640	645,640	0	0	**1,291,280**
Total		**0**	**645,640**	**645,640**	**0**	**0**	**1,291,280**

Prior Cost < 2019/20: 0
Future Cost > 2023/24: 0
Total Project Cost: 1,291,280
Project Description: Funding for the FY 21-22 UPWP for Florida-Alabama TPO.

4393214 **FLORIDA-ALABAMA TPO** **Non-SIS**



Work Summary: TRANSPORTATION PLANNING

From: FY 23 UPWP

To:

Lead Agency: TPO

LRTP #: Final Report p. 7-6

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PLN	PL	0	0	0	645,640	0	**645,640**
Total		**0**	**0**	**0**	**645,640**	**0**	**645,640**

Prior Cost < 2019/20: 0
Future Cost > 2023/24: 0
Total Project Cost: 645,640
Project Description: Funding for the FY 23 UPWP for Florida-Alabama TPO.

4417251 **SR 10A (US 90) MOBILE HWY** **Non-SIS**

Work Summary: SAFETY PROJECT

From: MASSACHUSETTS AVE

To: GREEN ST

Lead Agency: FDOT

Length: 2.319 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CST	ACLD	927,327	0	0	0	0	**927,327**
Total		**927,327**	**0**	**0**	**0**	**0**	**927,327**

Prior Cost < 2019/20: 452,203

Future Cost > 2023/24: 0

Total Project Cost: 1,379,530

Project Description: SR 10A (US 90) Mobile Highway Safety Project from Massachusetts Avenue to Green Street.
Lighting through Gulf Power under 4417252.
Remove right turn bypass lanes and install right turn lanes, signal work, cross walk addition, extend raised median to southwest, and mill and resurface for restriping.

4417252 **SR 10A (US 90) MOBILE HWY** **Non-SIS**

Work Summary: LIGHTING

From: MASSACHUSETTS AVE

To: GREEN ST

Lead Agency: FDOT

Length: 2.319 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CST	ACLD	371,152	0	0	0	0	**371,152**
Total		**371,152**	**0**	**0**	**0**	**0**	**371,152**

Prior Cost < 2019/20: 0

Future Cost > 2023/24: 0

Total Project Cost: 371,152

Project Description: Funding for lighting on SR 10A (US 90) Mobile Highway from Massachusetts Avenue to Green Street.

4417371 **SR 296 MICHIGAN AVENUE** **Non-SIS**

Work Summary: SAFETY PROJECT

From: SR 10A US 90 MOBILE HWY

To: ESPERANTO DRIVE

Lead Agency: FDOT

Length: .908 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CST	ACLD	1,018,167	0	0	0	0	**1,018,167**
Total		**1,018,167**	**0**	**0**	**0**	**0**	**1,018,167**

Prior Cost < 2019/20: 256,223

Future Cost > 2023/24: 0

Total Project Cost: 1,274,390

Project Description: SR 296 (Michigan Avenue) Safety Project from SR 10A (US 90) Mobile Highway to Esperanto Drive.
Lighting through Gulf Power under 4117372.
Upgrade signals at intersections of US 90 and Memphis Avenue.

4417372 **SR 296 MICHIGAN AVENUE** **Non-SIS**

Work Summary: LIGHTING

From: SR 10A (US 90) MOBILE HWY

To: ESPERANTO DR

Lead Agency: FDOT

Length: .908 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CST	ACLD	771,111	0	0	0	0	**771,111**
Total		**771,111**	**0**	**0**	**0**	**0**	**771,111**

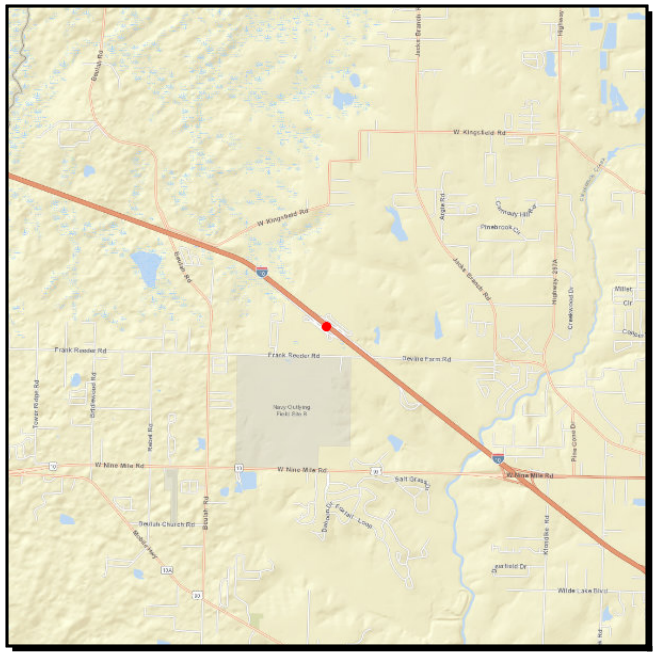
Prior Cost < 2019/20: 0

Future Cost > 2023/24: 0

Total Project Cost: 771,111

Project Description: Funding for lighting on SR 296 (Michigan Avenue) from SR 10A (US 90) Mobile Highway to Esperanto Drive.

4419941 **SR 8 (I-10) PENSACOLA WEIGH STATION** **SIS**



Work Summary: MCCO WEIGH STATION STATIC/WIM

From: HVAC UPGRADES

To:

Lead Agency: FDOT

Length: 1.223 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CST	DWS	0	0	667,400	0	0	**667,400**
Total		**0**	**0**	**667,400**	**0**	**0**	**667,400**

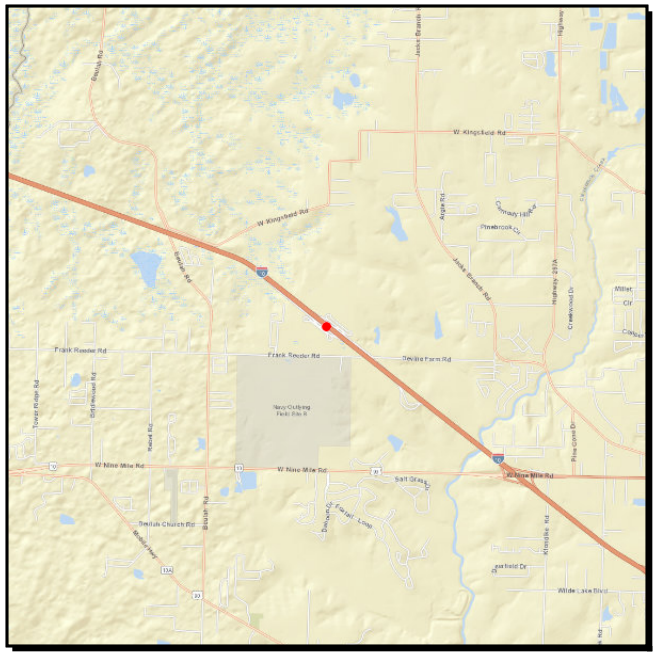
Prior Cost < 2019/20: 0

Future Cost > 2023/24: 0

Total Project Cost: 667,400

Project Description: Funding for Heating, Ventilation, and Air Conditioning Upgrades at the SR 8 (I-10) Pensacola Weigh Station for the Motor Carrier Compliance Office.

4419942 **SR 8 (I-10) PENSACOLA WEIGH STATION** **SIS**



Work Summary: MCCO WEIGH STATION STATIC/WIM

From: ARCHITECTUAL UPGRADES

To:

Lead Agency: FDOT

Length: 1.223 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CST	DWS	0	0	880,400	0	0	**880,400**
Total		**0**	**0**	**880,400**	**0**	**0**	**880,400**

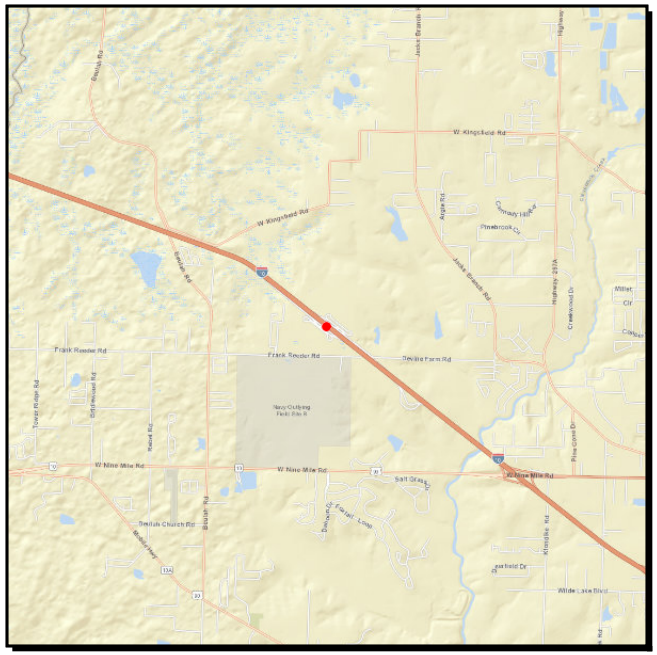
Prior Cost < 2019/20: 0

Future Cost > 2023/24: 0

Total Project Cost: 880,400

Project Description: Funding for Architectural and Heating, Ventilation, and Air Conditioning Upgrades at the SR 8 (I-10) Pensacola Weigh Station for the Motor Carrier Compliance Office.

4419943 **SR 8 (I-10) PENSACOLA MAINLINE WEIGH IN MOTION (WIM)** **SIS**



Work Summary: MCCO WEIGH STATION STATIC/WIM

From: SCREENING

To:

Lead Agency: FDOT

Length: 1.223 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CST	DWS	0	2,101,100	0	0	0	**2,101,100**
Total		**0**	**2,101,100**	**0**	**0**	**0**	**2,101,100**

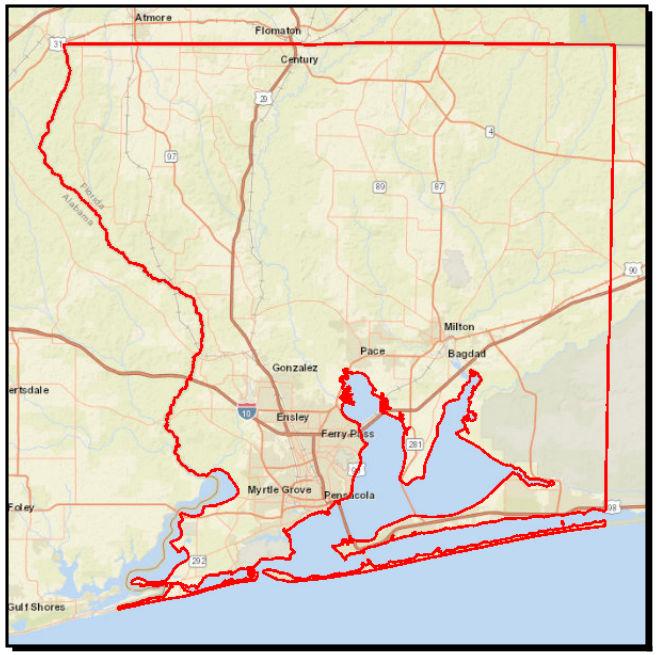
Prior Cost < 2019/20: 0

Future Cost > 2023/24: 0

Total Project Cost: 2,101,100

Project Description: Funding for Pensacola Mainline Weigh in Motion (WIM) Screening at SR 8 (10).

4425112 **MILTON OPERATIONS CENTER** **Non-SIS**



Work Summary: FIXED CAPITAL OUTLAY **From:**

To:

Lead Agency: FDOT

LRTP #: Final Report p. 7-6

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
MNT	D	24,500	0	0	0	0	**24,500**
Total		**24,500**	**0**	**0**	**0**	**0**	**24,500**

Prior Cost < 2019/20: 0
Future Cost > 2023/24: 0
Total Project Cost: 24,500
Project Description: Fixed Capital outlay for the Milton Operations Center.

4438241 **SR 10 (US 90)** **Non-SIS**

Work Summary: LANDSCAPING

From: W OF ESCAMBIA RIVER

To: CR 197A WOODBINE RD

Lead Agency: FDOT

Length: 2.877 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CST	DDR	250,000	0	0	0	0	**250,000**
Total		**250,000**	**0**	**0**	**0**	**0**	**250,000**

Prior Cost < 2019/20: 0

Future Cost > 2023/24: 0

Total Project Cost: 250,000

Project Description: Funding for landscaping for SR 10 (US 90) from W of Escambia River to CR 197A (Woodbine Road).

4438261 **SR 8A (I-110)** **SIS**

Work Summary: LANDSCAPING

From: & SR 8 (I-10)

To: LANDSCAPING

Lead Agency: FDOT

Length: 7.103 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CST	DIH	13,466	0	0	0	0	**13,466**
CST	DDR	1,417,163	0	0	0	0	**1,417,163**
Total		**1,430,629**	**0**	**0**	**0**	**0**	**1,430,629**

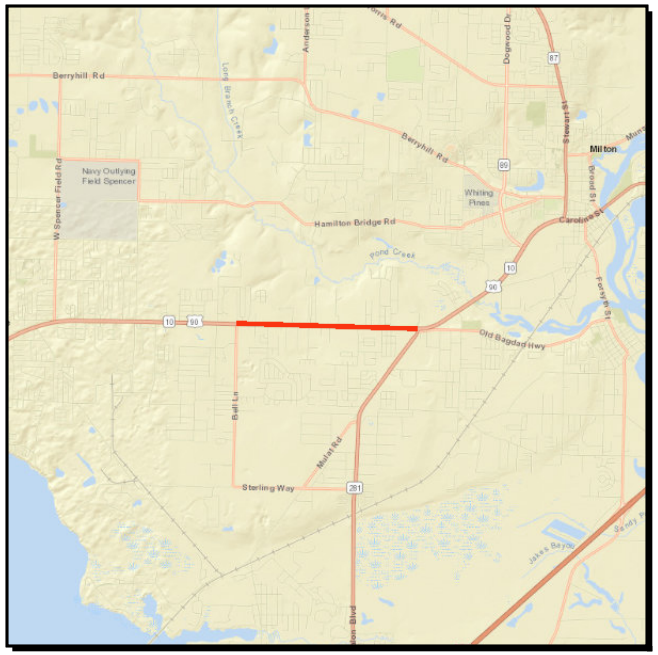
Prior Cost < 2019/20: 0

Future Cost > 2023/24: 0

Total Project Cost: 1,430,629

Project Description: Funding for landscaping at SR 8A (I-110) and SR 8 (I-10).

4440471 **SR 10 (US 90)** **Non-SIS**



Work Summary: LIGHTING

From: CR 197A BELL LN

To: SR 281 AVALON BLVD

Lead Agency: FDOT

Length: 2.231 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PE	ACID	637,937	0	0	0	0	**637,937**
Total		**637,937**	**0**	**0**	**0**	**0**	**637,937**

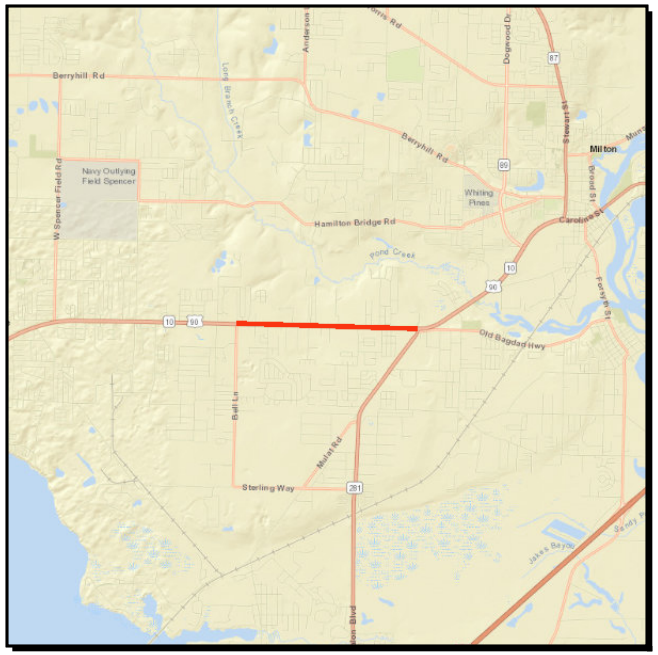
Prior Cost < 2019/20: 0

Future Cost > 2023/24: 0

Total Project Cost: 637,937

Project Description: Funding for lighting on SR 10 (US 90) from CR 197A (Bell Lane) to SR 281 (Avalon Boulevard).

4440472 **SR 10 (US 90)** **Non-SIS**



Work Summary: LIGHTING

From: CR 197A BELL LN

To: SR 281 AVALON BLVD

Lead Agency: FDOT

Length: 2.231 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CST	ACSS	0	0	1,962,140	0	0	**1,962,140**
Total		**0**	**0**	**1,962,140**	**0**	**0**	**1,962,140**

Prior Cost < 2019/20: 0

Future Cost > 2023/24: 0

Total Project Cost: 1,962,140

Project Description: Funding for lighting on SR 10 (US 90) from CR 197A (Bell Lane) to SR 281 (Avalon Boulevard).

4443472 **SR 750 (AIRPORT BLVD)** **SIS**

Work Summary: LIGHTING

From: CR 95A (N. PALAFOX)

To: N. 12TH AVENUE

Lead Agency: FDOT

Length: 3.086 MI

LRTP #: Final Report 7-6

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CST	ACSS	77,435	0	0	0	0	**77,435**
Total		**77,435**	**0**	**0**	**0**	**0**	**77,435**

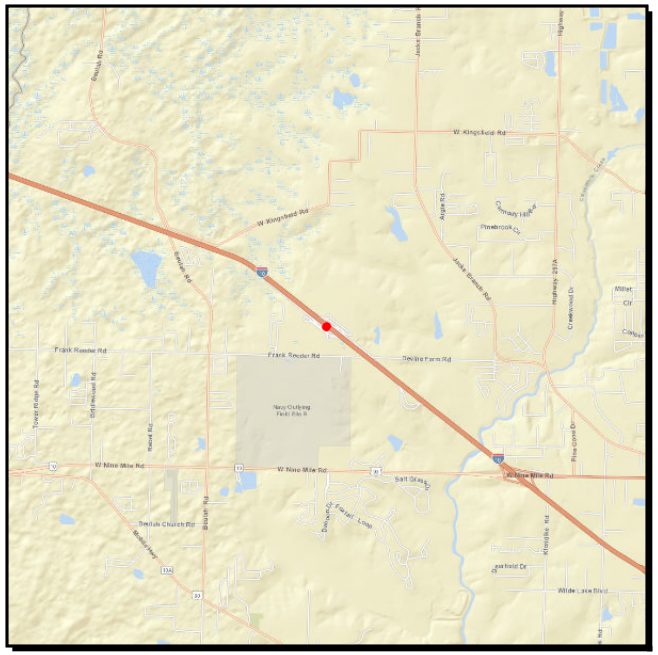
Prior Cost < 2019/20: 0

Future Cost > 2023/24: 0

Total Project Cost: 77,435

Project Description: Funding for lighting on SR 750 (Airport Boulevard) from CR 95A (North Palafox) to North 12th Avenue. New roadway lighting at all existing intersections within project limits.

4453131 **SR 8 (I-10) PENSACOLA WEIGH STATION** **SIS**



Work Summary: MCCO WEIGH STATION STATIC/WIM

From: SIGNING & PAVEMENT MARKINGS

To:

Lead Agency: FDOT

Length: 1.223 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CST	DIH	0	0	46,267	0	0	**46,267**
CST	DWS	0	0	260,953	0	0	**260,953**
Total		**0**	**0**	**307,220**	**0**	**0**	**307,220**

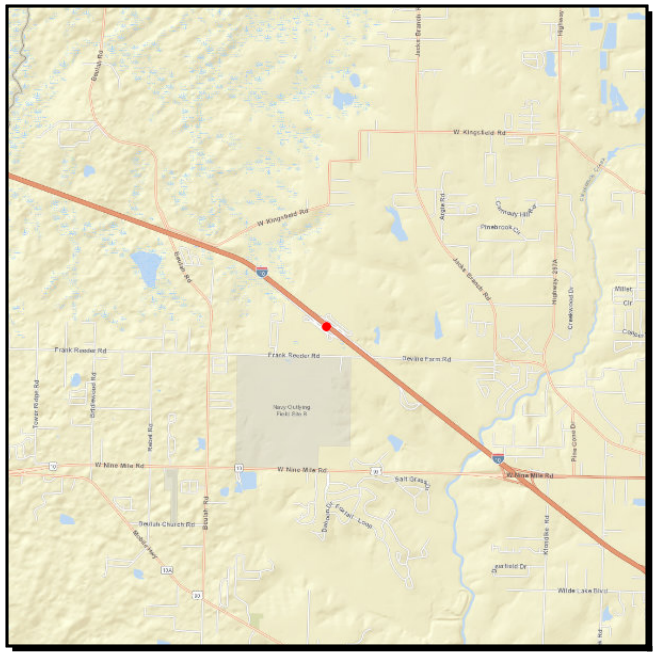
Prior Cost < 2019/20: 0

Future Cost > 2023/24: 0

Total Project Cost: 307,220

Project Description: Funding for Signing and Pavement Markings at SR 8 (I-10) Pensacola Weigh Station.

4453132 **SR 8 (I-10) PENSACOLA WEIGH STATION** **SIS**



Work Summary: MCCO WEIGH STATION STATIC/WIM

From: LIGHTING AND ELECTRICAL

To:

Lead Agency: FDOT

Length: 1.223 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CST	DIH	0	0	193,390	0	0	**193,390**
CST	DWS	0	0	1,703,872	0	0	**1,703,872**
Total		**0**	**0**	**1,897,262**	**0**	**0**	**1,897,262**

Prior Cost < 2019/20: 0

Future Cost > 2023/24: 0

Total Project Cost: 1,897,262

Project Description: Funding for Lighting and Electrical Upgrades at the SR 8 (I-10) Pensacola Weigh Station for the Motor Carrier Compliance.

4460341 **SR 95 (US 29)** **SIS**

Work Summary: LIGHTING

From: SR 10A (US 90) CERVANTES ST.

To: OLD CHEMSTRAND RD.

Lead Agency: FDOT

Length: 12.007 mi

LRTP #: Final Report p. 7-6

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PE	DIH	14,741	0	0	0	0	**14,741**
PE	RED	147,415	0	0	0	0	**147,415**
Total		**162,156**	**0**	**0**	**0**	**0**	**162,156**

Prior Cost < 2019/20: 0

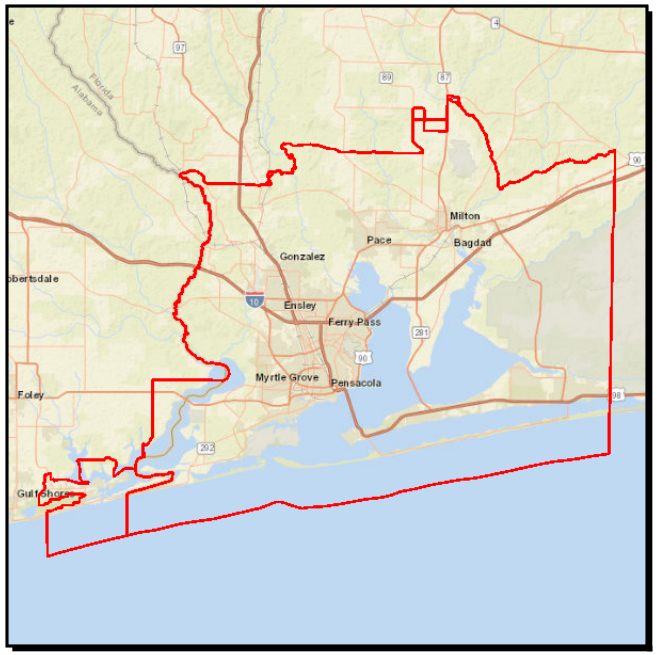
Future Cost > 2023/24: 0

Total Project Cost: 162,156

Project Description: On February 12, 2020 TPO Agenda for approval.
Funding for lighting on SR 10A (US 90) Cervantes Street to Old Chemstrand Road.

Section 7 - Public Transportation

4156062 **WEST FL REGIONAL PLN** **Non-SIS**



Work Summary: COMMUTER TRANS. ASSISTANCE

From: REGIONAL COMMUTER

To: ASSISTANCE

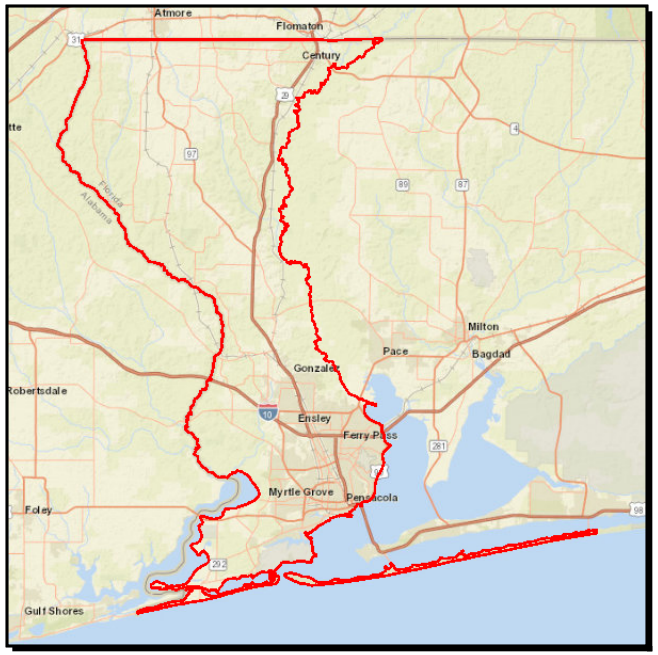
Lead Agency: WFRPC

LRTP #: Final Report p. 5-35

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
OPS	DDR	206,844	217,039	222,500	230,000	237,703	**1,114,086**
Total		**206,844**	**217,039**	**222,500**	**230,000**	**237,703**	**1,114,086**

Prior Cost < 2019/20: 1,510,226
Future Cost > 2023/24: 0
Total Project Cost: 2,624,312
Project Description: West Florida Regional Planning Council regional commuter assistance.

4213683 **ESCAMBIA COUNTY** **Non-SIS**



Work Summary: OPERATING/ADMIN. ASSISTANCE

From: TRANSIT

To: NON-URBANIZED AREA 5311

Lead Agency: Escambia

LRTP #: #42 in Amend. Report p. D-10

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
OPS	DU	175,000	0	0	0	0	**175,000**
OPS	LF	175,000	0	0	0	0	**175,000**
Total		**350,000**	**0**	**0**	**0**	**0**	**350,000**

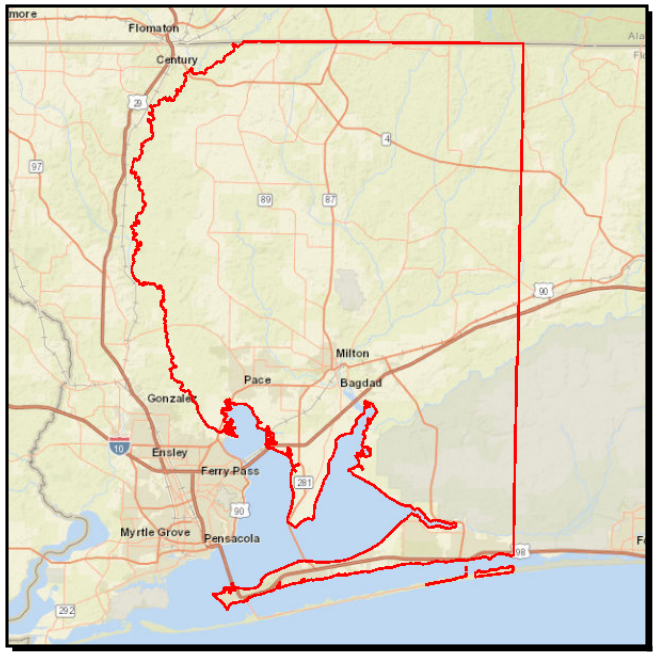
Prior Cost < 2019/20: 660,802

Future Cost > 2023/24: 0

Total Project Cost: 1,010,802

Project Description: TPO Public Transportation Project Priority.
Escambia County transit operating / adminstrative assistance funding.

4213713 **SANTA ROSA COUNTY** **Non-SIS**



Work Summary: OPERATING/ADMIN. ASSISTANCE

From: SANTA ROSA COUNTY

To: FTA SECTION 5310 CAPITAL-OPERATING

Lead Agency: Santa Rosa

LRTP #: #42 in Amend. Report p. D-10

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CAP	FTA	150,000	150,000	150,000	150,000	150,000	**750,000**
CAP	LF	37,500	37,500	37,500	37,500	37,500	**187,500**
Total		**187,500**	**187,500**	**187,500**	**187,500**	**187,500**	**937,500**

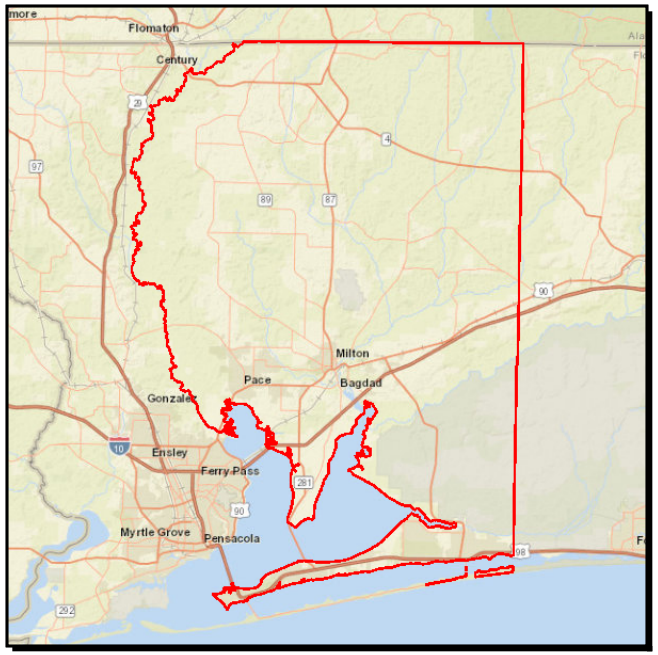
Prior Cost < 2019/20: 750,000

Future Cost > 2023/24: 0

Total Project Cost: 1,687,500

Project Description: TPO Public Transportation Project Priority.
Santa Rosa County operating/administrative assistance funding to enhance mobility for seniors and persons with Disabilities in Santa Rosa County.

4213714 **SANTA ROSA COUNTY** **Non-SIS**



Work Summary: OPERATING/ADMIN. ASSISTANCE

From: TRANSIT

To: NON-URBANIZED AREA 5311

Lead Agency: Santa Rosa

LRTP #: #42 in Amend. Report p. D-10

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
OPS	DU	125,000	0	0	0	0	**125,000**
OPS	LF	125,000	0	0	0	0	**125,000**
Total		**250,000**	**0**	**0**	**0**	**0**	**250,000**

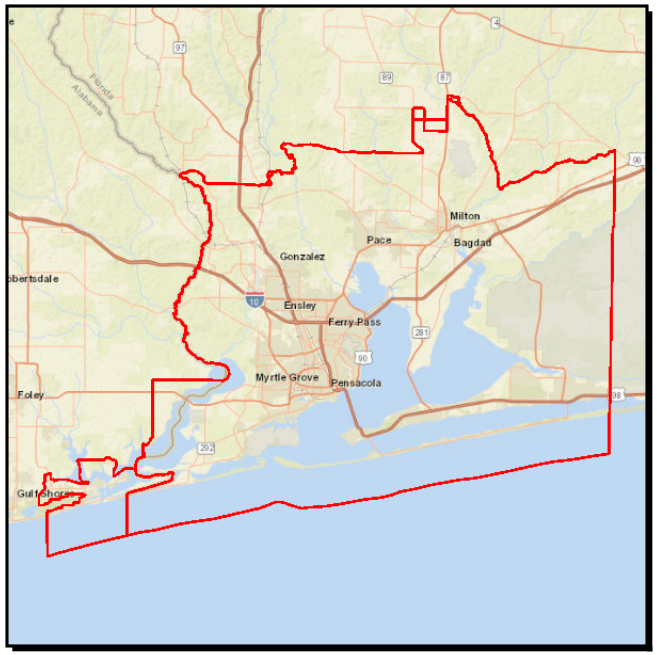
Prior Cost < 2019/20: 400,000

Future Cost > 2023/24: 0

Total Project Cost: 650,000

Project Description: TPO Public Transportation Project Priority.
Santa Rosa County Transit operating/adminstrative assistance funding for non-urbanized area transportation in Santa Rosa County.

4217172 **FLORIDA-ALABAMA TPO** **Non-SIS**



Work Summary: MODAL SYSTEMS PLANNING

From:

To: SECTION 5305

Lead Agency: TPO

LRTP #: #42 in Amend. Report p. D-10

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PLN	DU	117,390	0	0	0	0	**117,390**
PLN	DPTO	14,673	0	0	0	0	**14,673**
PLN	LF	14,673	0	0	0	0	**14,673**
Total		**146,736**	**0**	**0**	**0**	**0**	**146,736**

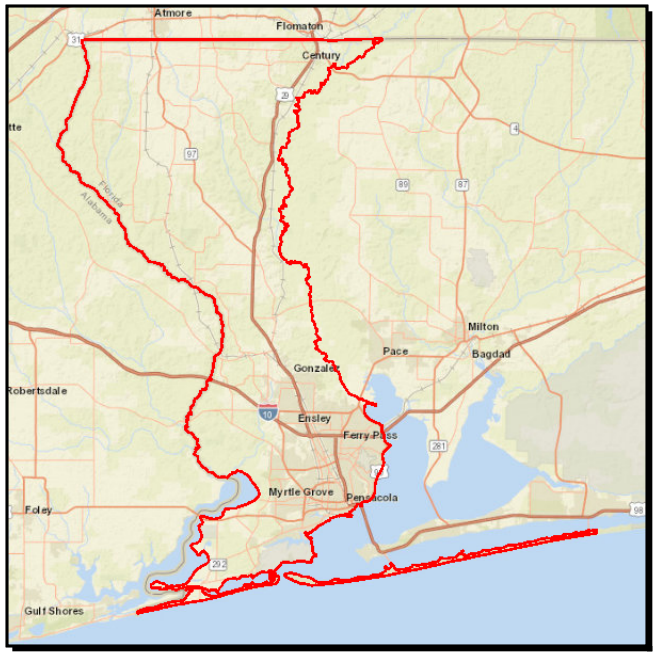
Prior Cost < 2019/20: 0

Future Cost > 2023/24: 0

Total Project Cost: 146,736

Project Description: TPO Public Transportation Project Priority.
Florida Alabama TPO FTA 5305 Planning Grant.

4217331 **ESCAMBIA COUNTY** **Non-SIS**



Work Summary: CAPITAL FOR FIXED ROUTE

From: ECAT TRANSIT

To: 5307 CAPITAL FLEX PREVENTIVE MAINTENANCE

Lead Agency: Escambia

LRTP #: #4 in Amend. Report p. D-9

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CAP	LFF	75,000	75,000	75,000	75,000	75,000	**375,000**
CAP	FTAT	300,000	300,000	300,000	300,000	300,000	**1,500,000**
CAP	SU	300,000	300,000	300,000	300,000	300,000	**1,500,000**
Total		**675,000**	**675,000**	**675,000**	**675,000**	**675,000**	**3,375,000**

Prior Cost < 2019/20: 5,737,500

Future Cost > 2023/24: 0

Total Project Cost: 9,112,500

Project Description: TPO Public Transportation Project Priority and TPO Non-SIS Project Priority #4. Capitalize Maintenance - Upgrade Technology and Equipment.

4222571 **ESCAMBIA COUNTY** **Non-SIS**

Work Summary: OPERATING FOR FIXED ROUTE

From: ECAT TRANSIT

To: OPERATING ASSISTANCE

Lead Agency: Escambia

LRTP #: #42 in Amend. Report p. D-10

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
OPS	DDR	991,517	1,041,109	1,093,164	1,153,867	0	**4,279,657**
OPS	LF	991,517	1,041,109	1,093,164	1,153,867	1,205,214	**5,484,871**
OPS	DPTO	0	0	0	0	1,205,214	**1,205,214**
Total		**1,983,034**	**2,082,218**	**2,186,328**	**2,307,734**	**2,410,428**	**10,969,742**

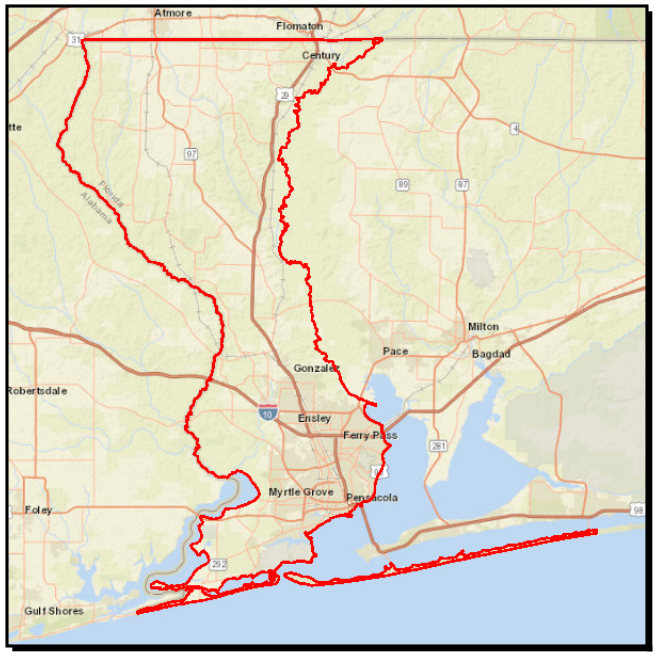
Prior Cost < 2019/20: 13,163,104

Future Cost > 2023/24: 0

Total Project Cost: 24,132,846

Project Description: TPO Public Transportation Project Priority.
Escambia County ECAT operating assistance.

4222601 **ESCAMBIA COUNTY** **Non-SIS**



Work Summary: URBAN CORRIDOR IMPROVEMENTS

From: CORRIDOR ECAT TRANSIT

To: OPERATING ASSISTANCE

Lead Agency: Escambia

LRTP #: #42 in Amend. Report p. D-10

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
OPS	DPTO	447,081	450,000	0	0	0	**897,081**
OPS	DDR	0	0	445,290	458,649	449,813	**1,353,752**
Total		**447,081**	**450,000**	**445,290**	**458,649**	**449,813**	**2,250,833**

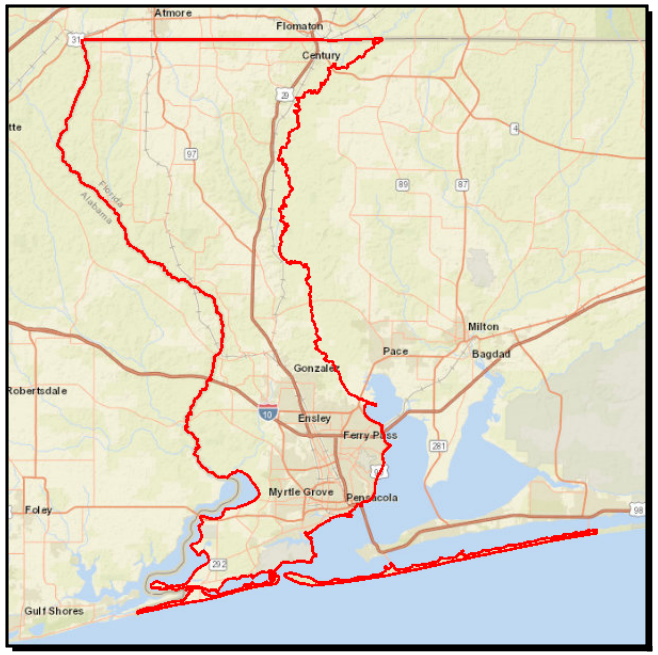
Prior Cost < 2019/20: 4,926,593

Future Cost > 2023/24: 0

Total Project Cost: 7,177,426

Project Description: Public Transportation Project Priority.
Corridor ECAT Transit Assistance for Davis Hwy (SR291).

4292621 **ESCAMBIA COUNTY** **Non-SIS**



Work Summary: CAPITAL FOR FIXED ROUTE **From:** ECAT

To: SECTION 5307

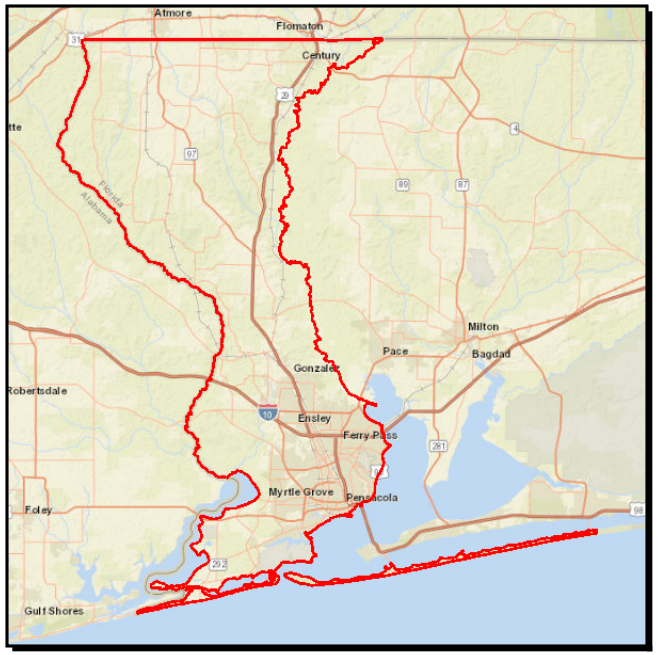
Lead Agency: Escambia

LRTP #: #42 in Amend. Report p. D-10

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CAP	FTA	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	**11,000,000**
CAP	LF	550,000	550,000	550,000	550,000	550,000	**2,750,000**
Total		**2,750,000**	**2,750,000**	**2,750,000**	**2,750,000**	**2,750,000**	**13,750,000**

Prior Cost < 2019/20: 11,000,000
Future Cost > 2023/24: 0
Total Project Cost: 24,750,000
Project Description: TPO Public Transportation Project Priority.
Escambia County capital for a fixed route.

4309952 **ESCAMBIA COUNTY** **Non-SIS**



Work Summary: CAPITAL FOR FIXED ROUTE **From:** ECAT

To: SECTION 5310 CAP-OP

Lead Agency: Escambia

LRTP #: #42 in Amend. Report p. D-10

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CAP	FTA	350,000	350,000	350,000	350,000	350,000	**1,750,000**
CAP	LF	87,500	87,500	87,500	87,500	87,500	**437,500**
Total		**437,500**	**437,500**	**437,500**	**437,500**	**437,500**	**2,187,500**

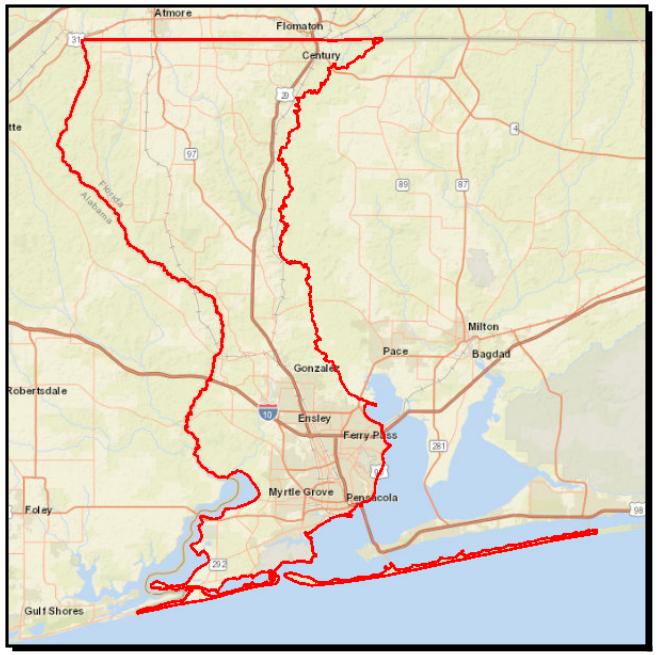
Prior Cost < 2019/20: 2,872,660

Future Cost > 2023/24: 0

Total Project Cost: 5,060,160

Project Description: TPO Public Transportation Project Priority.
Escambia County capital/operating for Seniors with Disabilities.

4309953 **ESCAMBIA COUNTY** **Non-SIS**



Work Summary: OPERATING FOR FIXED ROUTE

From: ECAT

To: SECTION 5307 OPERATING

Lead Agency: Escambia

LRTP #: #42 in Amend. Report p. D-10

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
OPS	LF	2,000,000	1,000,000	1,000,000	1,000,000	1,000,000	**6,000,000**
OPS	FTA	2,000,000	1,000,000	1,000,000	1,000,000	1,000,000	**6,000,000**
Total		**4,000,000**	**2,000,000**	**2,000,000**	**2,000,000**	**2,000,000**	**12,000,000**

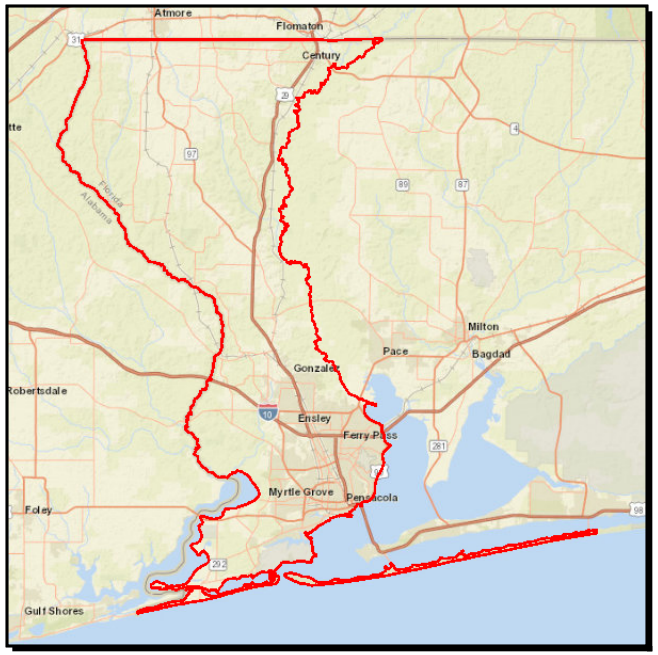
Prior Cost < 2019/20: 21,600,000

Future Cost > 2023/24: 0

Total Project Cost: 33,600,000

Project Description: TPO Public Transportation Project Priority. Escambia County Operating Assistance.

4309954 **ESCAMBIA COUNTY** **Non-SIS**



Work Summary: CAPITAL FOR FIXED ROUTE **From:** ECAT

To: SECTION 5339 CAPITAL

Lead Agency: Escambia

LRTP #: #42 in Amend. Report p. D-10

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CAP	FTA	300,084	300,084	300,084	300,084	300,084	**1,500,420**
CAP	LF	75,021	75,021	75,021	75,021	75,021	**375,105**
Total		**375,105**	**375,105**	**375,105**	**375,105**	**375,105**	**1,875,525**

Prior Cost < 2019/20: 2,625,735

Future Cost > 2023/24: 0

Total Project Cost: 4,501,260

Project Description: TPO Public Transportation Project Priority. Buses and Bus Facilities.

Section 8 - Aviation

4159313 **PETER PRINCE FIELD** **Non-SIS**

Work Summary: AVIATION PRESERVATION PROJECT

From: REPLACE/UPGRADE SECURITY FENCE

To:

Lead Agency: Santa Rosa

LRTP #: Final Report p. A-4

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CAP	DDR	0	0	0	120,000	0	**120,000**
CAP	LF	0	0	0	30,000	0	**30,000**
Total		**0**	**0**	**0**	**150,000**	**0**	**150,000**

Prior Cost < 2019/20: 0

Future Cost > 2023/24: 0

Total Project Cost: 150,000

Project Description: TPO Peter Prince Field Project Priority #1 in FY23. Upgrade Security Fence at Peter Prince Field.

4159314 **PETER PRINCE FIELD** **Non-SIS**

Work Summary: AVIATION SAFETY PROJECT **From:** REPLACE/UPGRADE RUNWAY AND TAXIWAY LIGHTING

To:

Lead Agency: Santa Rosa

LRTP #: Final Report p. A-4

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CAP	DDR	0	0	0	160,000	0	**160,000**
CAP	LF	0	0	0	40,000	0	**40,000**
Total		**0**	**0**	**0**	**200,000**	**0**	**200,000**

Prior Cost < 2019/20: 0
Future Cost > 2023/24: 0
Total Project Cost: 200,000
Project Description: TPO Peter Prince Field Project Priority #2 in FY23.
Replace/Upgrade Runway and Taxiway Lighting at Peter Prince Field.

4203004 **PENSACOLA INTERNATIONAL AIRPORT** **SIS**

Work Summary: AVIATION SAFETY PROJECT **From:** AIRPORT

To: CONST GENERAL AVIATION RAMP EXPANSION

Lead Agency: City of Pensacola

LRTP #: Final Report p. 1-32

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CAP	DPTO	0	0	0	150,000	0	**150,000**
CAP	LF	0	0	0	150,000	0	**150,000**
CAP	FAA	0	0	0	2,700,000	0	**2,700,000**
Total		**0**	**0**	**0**	**3,000,000**	**0**	**3,000,000**

Prior Cost < 2019/20: 0

Future Cost > 2023/24: 0

Total Project Cost: 3,000,000

Project Description: TPO Pensacola International Airport Project Priority #4 in FY23.
Pensacola International Airport Construct General Aviation Ramp Expansion.

4203005 **PENSACOLA INTERNATIONAL AIRPORT** **SIS**

Work Summary: AVIATION CAPACITY PROJECT

From: AIRPORT

To: CONSTRUCT INDUSTRIAL APRON

Lead Agency: City of Pensacola

LRTP #: Final Report p. 1-32

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CAP	DPTO	0	0	0	500,000	0	**500,000**
CAP	LF	0	0	0	500,000	0	**500,000**
CAP	FAA	0	0	0	9,000,000	0	**9,000,000**
Total		**0**	**0**	**0**	**10,000,000**	**0**	**10,000,000**

Prior Cost < 2019/20: 0

Future Cost > 2023/24: 0

Total Project Cost: 10,000,000

Project Description: TPO Pensacola International Airport Project Priority #3 in FY23. Pensacola International Airport Construct Industrial Apron.

4203006 **PENSACOLA INTERNATIONAL AIRPORT** **SIS**

Work Summary: AVIATION PRESERVATION PROJECT

From: AIRPORT

To: TAXIWAY C & D REHAB - DESIGN

Lead Agency: City of Pensacola

LRTP #: Final Report p. 1-32

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CAP	DPTO	0	0	0	25,000	0	**25,000**
CAP	LF	0	0	0	25,000	0	**25,000**
Total		**0**	**0**	**0**	**50,000**	**0**	**50,000**

Prior Cost < 2019/20: 0

Future Cost > 2023/24: 0

Total Project Cost: 50,000

Project Description: TPO Pensacola International Airport Project Priorities #2 and #3 in FY23. Pensacola International Airport Taxiway C&D Rehab-Design.

4222943 **PETER PRINCE FIELD** **Non-SIS**

Work Summary: AVIATION PRESERVATION PROJECT

From: REHAB/WIDENING OF EXISTING WEST TAXIWAY

To:

Lead Agency: Santa Rosa

LRTP #: Final Report p. A-4

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CAP	DDR	0	0	91,855	0	0	**91,855**
CAP	LF	0	0	91,855	0	0	**91,855**
CAP	FAA	0	0	1,653,390	0	0	**1,653,390**
Total		**0**	**0**	**1,837,100**	**0**	**0**	**1,837,100**

Prior Cost < 2019/20: 0

Future Cost > 2023/24: 0

Total Project Cost: 1,837,100

Project Description: TPO Peter Prince Field Project Priority #1 in FY22.
Rehab/Widening of Existing West Taxiway at Peter Prince Field.

4256336 **PETER PRINCE FIELD** **Non-SIS**

Work Summary: AVIATION REVENUE/OPERATIONAL

From: CONSTRUCT E SIDE MULTI UNIT T-HANGAR AND APRON

To:

Lead Agency: Santa Rosa

LRTP #: Final Report p. A-4

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CAP	DDR	600,000	0	0	0	0	**600,000**
CAP	LF	150,000	0	0	0	0	**150,000**
Total		**750,000**	**0**	**0**	**0**	**0**	**750,000**

Prior Cost < 2019/20: 0

Future Cost > 2023/24: 0

Total Project Cost: 750,000

Project Description: TPO Peter Prince Field Project Priority #1 in FY 20.
Construct E. side multi-unit T-hangar and Apron at Peter Prince Field.

4256337 **PETER PRINCE FIELD** **Non-SIS**

Work Summary: AVIATION PRESERVATION PROJECT

From: REHAB EXISTING TAXILANES/TAXIWAY @ W APRON

To:

Lead Agency: Santa Rosa

LRTP #: Final Report p. A-4

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CAP	DPTO	0	55,000	0	0	0	**55,000**
CAP	LF	0	55,000	0	0	0	**55,000**
CAP	FAA	0	990,000	0	0	0	**990,000**
Total		**0**	**1,100,000**	**0**	**0**	**0**	**1,100,000**

Prior Cost < 2019/20: 0

Future Cost > 2023/24: 0

Total Project Cost: 1,100,000

Project Description: TPO Peter Prince Field Project Priority #1 in FY21.
Rehab Existing Taxilanes/Taxiway on West Apron at Peter Prince Field.

4256338 **PETER PRINCE FIELD** **Non-SIS**

Work Summary: AVIATION REVENUE/OPERATIONAL

From: DESIGN & CONSTRUCT T-HANGARS & APRON

To:

Lead Agency: Santa Rosa

LRTP #: Final Report p. A-4

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CAP	DDR	0	0	0	0	600,000	**600,000**
CAP	LF	0	0	0	0	150,000	**150,000**
Total		**0**	**0**	**0**	**0**	**750,000**	**750,000**

Prior Cost < 2019/20: 0

Future Cost > 2023/24: 0

Total Project Cost: 750,000

Project Description: TPO Peter Prince Field Project Priority #1 in FY24.
Design and Construct T Hangars & Apron at Peter Prince Field.

4357173 **PENSACOLA INTERNATIONAL AIRPORT** **SIS**

Work Summary: AVIATION PRESERVATION PROJECT

From: AIRPORT

To: ILS/GPS APPROACH FOR RUNWAY 17/35 EXT

Lead Agency: City of Pensacola

LRTP #: Final Report p. 1-32

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CAP	DDR	50,000	0	0	0	0	**50,000**
CAP	LF	50,000	0	0	0	0	**50,000**
CAP	FAA	900,000	0	0	0	0	**900,000**
Total		**1,000,000**	**0**	**0**	**0**	**0**	**1,000,000**

Prior Cost < 2019/20: 0

Future Cost > 2023/24: 0

Total Project Cost: 1,000,000

Project Description: TPO Pensacola International Airport Project Priority #6 in FY20.
Pensacola International Airport ILS/GPS Approach runway 17/35 Extension.

4357175 **PENSACOLA INTERNATIONAL AIRPORT** **SIS**

Work Summary: AVIATION CAPACITY PROJECT

From: AIRPORT

To: CONSTRUCT HELIPORT

Lead Agency: City of Pensacola

LRTP #: Final Report p. 1-32

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CAP	DPTO	0	84,600	0	0	0	**84,600**
CAP	LF	0	84,600	0	0	0	**84,600**
CAP	FAA	0	1,530,000	0	0	0	**1,530,000**
Total		**0**	**1,699,200**	**0**	**0**	**0**	**1,699,200**

Prior Cost < 2019/20: 0

Future Cost > 2023/24: 0

Total Project Cost: 1,699,200

Project Description: TPO Pensacola International Airport Project Priority #1 in FY21. Pensacola International Airport Heliport Construction.

4357176 **PENSACOLA INTERNATIONAL AIRPORT** **SIS**

Work Summary: AVIATION CAPACITY PROJECT

From: AIRPORT

To: CONSTRUCT HANGAR IMPROVEMENTS

Lead Agency: City of Pensacola

LRTP #: Final Report p. 1-32

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
ADM	GMR	7,500,000	0	0	0	0	**7,500,000**
Total		**7,500,000**	**0**	**0**	**0**	**0**	**7,500,000**

Prior Cost < 2019/20: 18,298,800

Future Cost > 2023/24: 0

Total Project Cost: 25,798,800

Project Description: TPO Pensacola International Airport Project Priority #1 in FY19 and #1 in FY20. Pensacola International Airport Hangar Construction Improvements.

4357177 **PENSACOLA INTERNATIONAL AIRPORT** **SIS**

Work Summary: AVIATION PRESERVATION PROJECT

From: AIRPORT

To: RUNWAY 8/26 PAVEMENT REHABILITATION

Lead Agency: City of Pensacola

LRTP #: Final Report p. 1-32

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CAP	DDR	0	0	650,000	0	0	**650,000**
CAP	LF	0	0	650,000	0	0	**650,000**
CAP	FAA	0	0	11,700,000	0	0	**11,700,000**
Total		**0**	**0**	**13,000,000**	**0**	**0**	**13,000,000**

Prior Cost < 2019/20: 0

Future Cost > 2023/24: 0

Total Project Cost: 13,000,000

Project Description: TPO Pensacola International Airport Project Priority #5 in FY22. Pensacola International Airport rehabilitation of runway 8/26.

4357178 **PENSACOLA INTERNATIONAL AIRPORT** **SIS**

Work Summary: AVIATION CAPACITY PROJECT

From: AIRPORT

To: CONSTRUCT INDUSTRIAL APRON PH II

Lead Agency: City of Pensacola

LRTP #: Final Report p. 1-32

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CAP	DPTO	0	0	0	0	500,000	**500,000**
CAP	LF	0	0	0	0	500,000	**500,000**
CAP	FAA	0	0	0	0	9,000,000	**9,000,000**
Total		**0**	**0**	**0**	**0**	**10,000,000**	**10,000,000**

Prior Cost < 2019/20: 0

Future Cost > 2023/24: 0

Total Project Cost: 10,000,000

Project Description: TPO Pensacola International Airport Project Priority #3 in FY24.
Pensacola International Airport Construct Industrial Apron Phase II.

4357179 **PENSACOLA INTERNATIONAL AIRPORT** **SIS**

Work Summary: AVIATION CAPACITY PROJECT

From: AIRPORT

To: CONSTRUCT GENERAL AVIATION RAMP EXT

Lead Agency: City of Pensacola

LRTP #: Final Report p. 1-32

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CAP	DPTO	0	0	0	0	150,000	**150,000**
CAP	LF	0	0	0	0	150,000	**150,000**
CAP	FAA	0	0	0	0	2,700,000	**2,700,000**
Total		**0**	**0**	**0**	**0**	**3,000,000**	**3,000,000**

Prior Cost < 2019/20: 0

Future Cost > 2023/24: 0

Total Project Cost: 3,000,000

Project Description: TPO Pensacola International Airport Project Priority #4 in FY24.
Pensacola International Airport Construction General Aviation Ramp Expansion.

4414942 **PENSACOLA INTERNATIONAL AIRPORT** **SIS**

Work Summary: AVIATION REVENUE/OPERATIONAL

From: AIRPORT

To: FACILITIES DEVELOPMENT

Lead Agency: City of Pensacola

LRTP #: Final Report p. 1-32

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CAP	DPTO	8,000,000	14,000,000	1,000,000	2,000,000	0	**25,000,000**
CAP	LF	8,000,000	14,000,000	1,000,000	2,000,000	0	**25,000,000**
Total		**16,000,000**	**28,000,000**	**2,000,000**	**4,000,000**	**0**	**50,000,000**

Prior Cost < 2019/20: 3,000,000

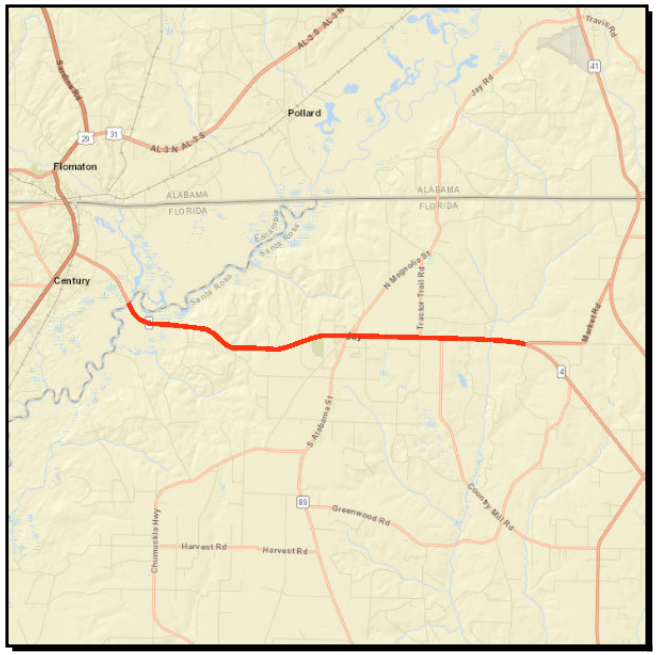
Future Cost > 2023/24: 0

Total Project Cost: 53,000,000

Project Description: Pensacola International Airport Project Priority.
Commercial Aircraft Maintenance Repair Overhaul (MRO) Campus Expansion.

Section 9 - Resurfacing

4325541 **SR 4** **Non-SIS**



Work Summary: RESURFACING

From: ESCAMBIA RIVER BRIDGE

To: CR 87A

Lead Agency: FDOT

Length: 8.821 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CST	DS	4,946,611	0	0	0	0	**4,946,611**
CST	DIH	39,632	0	0	0	0	**39,632**
Total		**4,986,243**	**0**	**0**	**0**	**0**	**4,986,243**

Prior Cost < 2019/20: 1,711,457

Future Cost > 2023/24: 0

Total Project Cost: 6,697,700

Project Description: This project is NOT within the TPO planning area. Project is included for Rural Work Program reference. Resurfacing of SR 4 from Escambia River Bridge to CR 87A.

4325631 **SR 295 NAVY BLVD** **Non-SIS**

Work Summary: RESURFACING

From: BAYOU GRANDE BRIDGE

To: SR 292 GULF BEACH HWY

Lead Agency: FDOT

Length: 1.048 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PE	DIH	60,000	0	0	0	0	**60,000**
PE	DDR	600,000	0	0	0	0	**600,000**
ROW	DIH	0	10,000	0	0	0	**10,000**
ROW	DDR	0	119,000	0	0	0	**119,000**
CST	DIH	0	0	29,855	0	0	**29,855**
CST	SA	0	0	2,288,219	0	0	**2,288,219**
CST	DDR	0	0	297,468	0	0	**297,468**
Total		**660,000**	**129,000**	**2,615,542**	**0**	**0**	**3,404,542**

Prior Cost < 2019/20: 200
Future Cost > 2023/24: 0
Total Project Cost: 3,404,742
Project Description: Resurfacing of SR 295 (Navy Boulevard) from Bayou Grande Bridge to SR 292 (Gulf Beach Highway).

4346771 **SR 95 (US 29 PENSACOLA BLVD)** **SIS**

Work Summary: RESURFACING

From: SR 296 BRENT LN

To: S OF SR 8 (I-10)

Lead Agency: FDOT

Length: 2.542 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PE	DIH	75,000	0	0	0	0	**75,000**
PE	DDR	750,000	0	0	0	0	**750,000**
CST	DIH	0	0	69,087	0	0	**69,087**
CST	SA	0	0	6,908,671	0	0	**6,908,671**
CST	DDR	0	0	690,867	0	0	**690,867**
Total		**825,000**	**0**	**7,668,625**	**0**	**0**	**8,493,625**

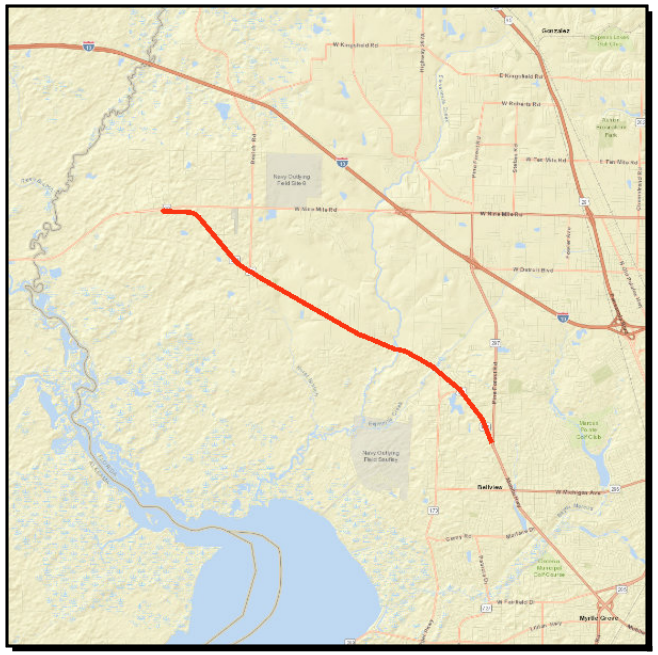
Prior Cost < 2019/20: 200

Future Cost > 2023/24: 0

Total Project Cost: 8,493,825

Project Description: Resurfacing of SR 95 (US 29 Pensacola Boulevard) from SR 296 (Brent Lane) to S of SR 8 (I-10).

4377641 **SR 10A (US 90)** **Non-SIS**



Work Summary: RESURFACING

From: SR 10 (US 90A) 9MI

To: W OF SR 297 PINE FOREST RD

Lead Agency: FDOT

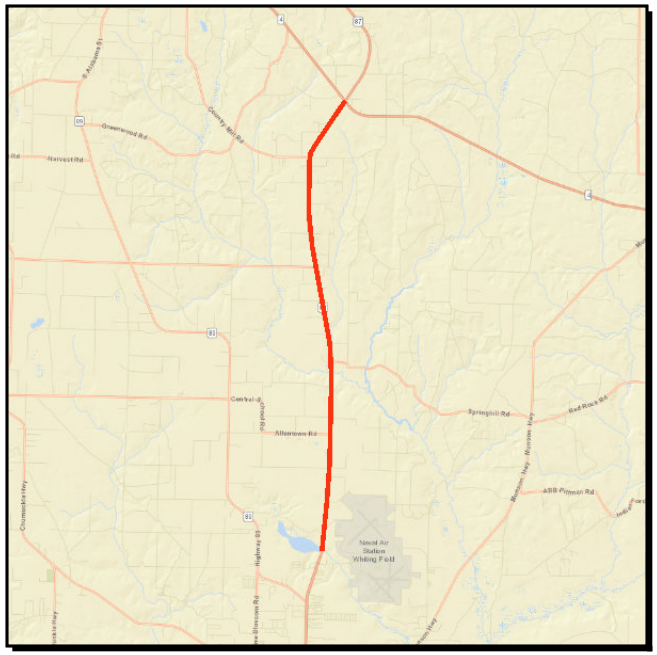
Length: 7.602 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PE	DIH	92,500	0	0	0	0	**92,500**
PE	DDR	925,000	0	0	0	0	**925,000**
ROW	DIH	0	5,000	0	0	0	**5,000**
ROW	DDR	0	45,000	0	0	0	**45,000**
CST	DS	0	0	6,685,395	0	0	**6,685,395**
CST	DIH	0	0	66,854	0	0	**66,854**
CST	DDR	0	0	668,539	0	0	**668,539**
Total		**1,017,500**	**50,000**	**7,420,788**	**0**	**0**	**8,488,288**

Prior Cost < 2019/20: 200
Future Cost > 2023/24: 0
Total Project Cost: 8,488,488
Project Description: Resurfacing of SR 10A (US 90) from SR 10 (US 90A) Nine Mile Road to West of SR 297 (Pine Forest Road).

4397211 **SR 87** **Non-SIS**



Work Summary: RESURFACING

From: S OF CLEAR CREEK

To: N OF SR 4

Lead Agency: FDOT

Length: 14.059 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CST	DS	893,004	0	0	0	0	**893,004**
CST	DIH	59,760	0	0	0	0	**59,760**
CST	DDR	597,600	0	0	0	0	**597,600**
CST	ACSA	5,082,993	0	0	0	0	**5,082,993**
Total		**6,633,357**	**0**	**0**	**0**	**0**	**6,633,357**

Prior Cost < 2019/20: 1,015,095

Future Cost > 2023/24: 0

Total Project Cost: 7,648,452

Project Description: Please note the segment from Springhill Road to N. of SR 4 is NOT within the TPO Planning area. That segment is included for Rural Work Program reference.
Resurfacing of SR 87 from south of Clear Creek to north of SR 4.

4397351 **SR 292 N PACE BLVD** **Non-SIS**

Work Summary: RESURFACING

From: BARRANCAS AVE

To: MASSACHUSETTS AVE

Lead Agency: FDOT

Length: 3.909 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PE	DIH	64,000	0	0	0	0	**64,000**
PE	DDR	640,000	0	0	0	0	**640,000**
RRU	DDR	0	0	200,000	0	0	**200,000**
CST	DIH	0	0	66,009	0	0	**66,009**
CST	SA	0	0	6,600,870	0	0	**6,600,870**
CST	DDR	0	0	660,087	0	0	**660,087**
Total		**704,000**	**0**	**7,526,966**	**0**	**0**	**8,230,966**

Prior Cost < 2019/20: 200
Future Cost > 2023/24: 0
Total Project Cost: 8,231,166
Project Description: Resurfacing of SR 292 (North Pace Boulevard) from Barrancas Avenue to Massachusetts Avenue.

4415411 **SR 281 AVALON BLVD** **Non-SIS**

Work Summary: RESURFACING

From: SR 30 (US 98) GULF BREEZE PKWY

To: GARCON POINT BRIDGE

Lead Agency: FDOT

Length: .887 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CST	DS	0	1,426,635	0	0	0	**1,426,635**
CST	DIH	0	14,980	0	0	0	**14,980**
CST	DDR	0	149,797	0	0	0	**149,797**
Total		**0**	**1,591,412**	**0**	**0**	**0**	**1,591,412**

Prior Cost < 2019/20: 50,000
Future Cost > 2023/24: 0
Total Project Cost: 1,641,412
Project Description: Resurfacing of SR 281 (Avalon Boulevard) from SR 30 (US 98) Gulf Breeze Parkway to Garcon Point Bridge.

4415881 **SR 8 (I-10)** **SIS**

Work Summary: RESURFACING

From: E OF SR 281 AVALON BLVD

To: E OF SR 87

Lead Agency: FDOT

Length: 14.355 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CST	ACNP	0	24,064,951	0	0	0	**24,064,951**
Total		**0**	**24,064,951**	**0**	**0**	**0**	**24,064,951**

Prior Cost < 2019/20: 1,551,655
Future Cost > 2023/24: 0
Total Project Cost: 25,616,606
Project Description: Resurfacing of SR 8 (I-10) from East of SR 281 (Avalon Boulevard) to East of SR 87.

4415931 **SR 8 (I-10) ESCAMBIA COUNTY WELCOME CENTER** **SIS**

Work Summary: RESURFACING

From: OFF RAMP

To: ON RAMP

Lead Agency: FDOT

Length: .357 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CST	DRA	0	3,754,524	0	0	0	**3,754,524**
CST	DIH	0	43,193	0	0	0	**43,193**
CST	ACNP	0	331,064	0	0	0	**331,064**
Total		**0**	**4,128,781**	**0**	**0**	**0**	**4,128,781**

Prior Cost < 2019/20: 465,925
Future Cost > 2023/24: 0
Total Project Cost: 4,594,706
Project Description: Resurfacing of SR 8 (I-10) Escambia County Welcome Center from Off Ramp to On Ramp including parking lot.

4436481 **SR 292 BARRANCAS AVE** **Non-SIS**

Work Summary: RESURFACING

From: MANCHESTER ST

To: BAYOU CHICO BRIDGE

Lead Agency: FDOT

Length: 1.740 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PE	DIH	67,000	0	0	0	0	**67,000**
PE	DS	670,000	0	0	0	0	**670,000**
CST	DS	0	0	3,108,016	0	0	**3,108,016**
CST	DIH	0	0	40,405	0	0	**40,405**
CST	DDR	0	0	404,042	0	0	**404,042**
Total		**737,000**	**0**	**3,552,463**	**0**	**0**	**4,289,463**

Prior Cost < 2019/20: 200
Future Cost > 2023/24: 0
Total Project Cost: 4,289,663
Project Description: Resurfacing of SR 292 (Barrancas Avenue) from Manchester Street to Bayou Chico Bridge.

4436511 **SR 298** **Non-SIS**

Work Summary: RESURFACING

From: SR 30 (US 98)/CR 297

To: E OF SR 727 FAIRFIELD DR

Lead Agency: FDOT

Length: 4.169 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PE	DIH	86,000	0	0	0	0	**86,000**
PE	DS	860,000	0	0	0	0	**860,000**
CST	DS	0	0	5,369,723	0	0	**5,369,723**
CST	DIH	0	0	64,436	0	0	**64,436**
CST	DDR	0	0	644,367	0	0	**644,367**
Total		**946,000**	**0**	**6,078,526**	**0**	**0**	**7,024,526**

Prior Cost < 2019/20: 200
Future Cost > 2023/24: 0
Total Project Cost: 7,024,726
Project Description: Resurfacing of SR 298 from SR 30 (US 98)/CR 297 to East of SR 727 (Fairfield Drive).

4436561 **SR 292 SORRENTO RD** **Non-SIS**

Work Summary: RESURFACING

From: THEO BAARS BRIDGE

To: S OF CR 293 BAUER RD

Lead Agency: FDOT

Length: 2.248 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PE	DIH	62,500	0	0	0	0	**62,500**
PE	DS	625,000	0	0	0	0	**625,000**
CST	DIH	0	0	33,328	0	0	**33,328**
CST	SA	0	0	2,563,678	0	0	**2,563,678**
CST	DDR	0	0	333,278	0	0	**333,278**
Total		**687,500**	**0**	**2,930,284**	**0**	**0**	**3,617,784**

Prior Cost < 2019/20: 0
Future Cost > 2023/24: 0
Total Project Cost: 3,617,784
Project Description: Resurfacing of SR 292 (Sorrento Road) from Theo Baars Bridge to South of CR 293 (Bauer Road).

4436581 **SR 750 AIRPORT BLVD** **SIS**

Work Summary: RESURFACING

From: W OF CR95A N PALAFOX ST

To: SR 291 DAVIS HWY

Lead Agency: FDOT

Length: 1.422 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PE	DIH	48,000	0	0	0	0	**48,000**
PE	DS	480,000	0	0	0	0	**480,000**
RRU	DS	0	0	200,000	0	0	**200,000**
CST	DS	0	0	2,672,909	0	0	**2,672,909**
CST	DIH	0	0	34,748	0	0	**34,748**
CST	DDR	0	0	347,478	0	0	**347,478**
Total		**528,000**	**0**	**3,255,135**	**0**	**0**	**3,783,135**

Prior Cost < 2019/20: 200
Future Cost > 2023/24: 0
Total Project Cost: 3,783,335
Project Description: Resurfacing of SR 750 (Airport Boulevard) from West of CR 95A (North Palafox Street) to SR 291 (Davis Highway).

Appendix A

Acronyms/Definitions

ALDOT Alabama Department of Transportation: State agency responsible for transportation issues and planning in Alabama

BPAC Bicycle/Pedestrian Advisory Committee: Advisory committee utilized by metropolitan planning organizations (MPOs) for specialized citizen input into the transportation planning process.

BRATS Baldwin Rural Area Transportation System: Public Transit System

CAC Citizens' Advisory Committee: Advisory committee utilized by most metropolitan planning organizations (MPOs) for citizen input into the transportation planning process.

CFR Code of Federal Regulations: Compilation of the rules of the executive department and agencies of the federal government

CMAQ Congestion Mitigation and Air Quality Improvement Program: A new categorical funding program created under ISTEA which directs funding to projects that contribute to meeting national air quality standards in non-attainment areas for ozone and carbon monoxide.

CMPP Congestion Management Process Plan: This plan assists decision-makers in selecting cost effective, short term strategies to enhance the mobility of people and goods by rating the performance of existing transportation facilities

CTC Community Transportation Coordinators: People contracted by the Transportation Disadvantaged Commission to provide complete, cost-effective and efficient transportation services to transportation disadvantaged (TD) persons.

CTST Community Traffic Safety Team: Florida's Community Traffic Safety Teams (CTSTs) are locally based groups of highway safety advocates who are committed to solving traffic safety problems through a comprehensive, multi-jurisdictional, multi-disciplinary approach. Members include local city, county, state, and occasionally federal agencies, as well as private industry representatives and local citizens.

DEO Department of Economic Opportunity: State land planning and community development agency responsible for a number of programs, including Chapters 163 and 380 of the Florida Statutes (F.S.).

DEP Florida Department of Environmental Protection: State agency responsible for the implementation of most of Florida's environmental regulations, including air monitoring and assessment; formerly the Departments of Natural Resources and Environmental Regulation.

ECAT Escambia County Area Transit: Public transportation system.

EMO Environmental Management Office: The office at the Florida Department of Transportation responsible for protecting and enhancing a sustainable human and natural environment while developing safe, cost effective, and efficient transportation systems.

EPA Environmental Protection Agency: A federal agency responsible for dealing with national environmental issues.

FAA Federal Aviation Administration: Federal entity responsible for overseeing air commerce, air traffic control, noise abatement and other related issues.

FAST Fixing America's Surface Transportation Act. Federal legislation that was signed into law on December 4 2015 that funds surface transportation programs at over $300 billion for fiscal years 2016 through 2020.

FDOT Florida Department of Transportation: State agency responsible for transportation issues and planning in Florida.

FHWA Federal Highway Administration: Division of the U.S. Department of Transportation responsible for administrating federal highway transportation programs.

F.S. Florida Statutes: Documents in which Florida's laws are found.

FTA Federal Transit Administration: A statewide, comprehensive transportation plan which establishes long-range goals to be accomplished over a 20-25 year time frame; developed by Florida Department of Transportation (FDOT); updated on an annual basis.

FTP Florida Transportation Plan: A statewide, comprehensive transportation plan which establishes long-range goals to be accomplished over a 20-25 year time frame; developed by Florida Department of Transportation (FDOT); updated on an annual basis.

FY Fiscal Year: A budget year; runs from July 1 through June 30 for the state of Florida, and from October 1 through September 30 for the federal government.

ICE Intergovernmental Coordination Element: Required element of a local government comprehensive plan addressing coordination between adjacent local governments, and regional and state agencies; requirements for content are found in Rule 9J-5.015, F.A.C. and 163.3177(6)(h), F.S.

ITS Intelligent Transportation System: The use of computer and communications technology to facilitate the flow of information between traveler and system operators to improve mobility and transportation productivity.

JPA Joint Participation Agreement: Legal instrument describing intergovernmental tasks to be accomplished and/or funds to be paid between government agencies. K Design Hour Factor: Used to convert daily traffic counts to hourly traffic counts, and annual average traffic counts to peak season traffic counts; most road are designed for peak hour, peak season traffic counts. LDR Land Development Regulations: Local development regulations used to implement comprehensive plans; required by 9J-5.006, F.A.C. and Chapter 163.3177(6)(a), F.S.

LAP Local Agency Program: Agreement negotiated between a Local Agency and FDOT allocating Federal funds to a transportation project.

LRC Long Range Component: The part of the Florida Transportation Plan (FTP) that addresses a time span of about 20 years; updated at least every five years to reflect changes in the issues, goals and long range objectives.

LRTP Long Range Transportation Plan: A 20 year forecast plan required of state planning agencies and TPO/MPOs; it must consider a wide range of social, environmental, energy and economic factors in determining overall regional goals and consider how transportation can best meet these goals.

MAP 21 Moving Ahead for Progress in the 21st Century Act. Federal legislation that was signed into law on July 6, 2012 that funds surface transportation programs at over $105 billion for fiscal years 2013 and 2014.

MPO See TPO

MPOAC Metropolitan Planning Organization Advisory Council: An advisory council, consisting of one member from each TPO, which serves the principal forum for collaborative policy discussion in urban areas; it was created by law to assist the TPO/MPOs in carrying out the urbanized area transportation planning process.

NHS National Highway System: Specific major roads to be designated by September 30, 1995; the NHS will consist of 155,000 (plus or minus 15%) miles of road and represents one category of roads eligible for federal funds under ISTEA.

RTPO Regional Transportation Planning Organization:

ROW Right-of-Way: Real property that is used for transportation purposes; defines the extent of the corridor that can be used for the road and associated drainage.

RPC Regional Planning Council: A multipurpose organization composed of representatives of local governments and appointed representatives from the geographic area covered by the council, and designated as the primary organization to address problems and plan solutions that are of greater than local concern or scope; currently 11 regional planning councils exist in Florida.

SAFETEA-LU Safe, Accountable, Flexible, and Efficient Transportation Equity Act, a Legacy for Users: Federal legislation that was signed into law on August 10th 2005. This legislation built upon the ISTEA and TEA-21 premises but advocated a new direction in transportation planning, as evidenced by its name.

SIS Strategic Intermodal System: The SIS is a transportation system that is made up of statewide and regionally significant facilities and services (strategic), that contains all forms of transportation for moving both people and goods, including linkages that provide for smooth and efficient transfers between modes and major facilities (intermodal), and that integrates individual facilities, services, forms of transportation (modes) and linkages into a single, integrated transportation network (system)

SRTS Safe Routes to School: The Safe Routes to School Program (SRTS) was authorized in August 2005 by Section 1404 of the federal transportation act, SAFETEA-LU (the *Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users*). SRTS funds are administered through the seven FDOT Districts and overseen by the State Safe Routes to School Coordinator Program guidelines and other program documents have been developed to create a competitive application process for infrastructure projects and non-infrastructure programs.

STIP State Transportation Improvement Program: A staged, multiyear, statewide, intermodal program that is consistent with the state and metropolitan transportation plans; identifies the priority transportation projects to be done over the next three years; is developed by the Florida Department of Transportation (FDOT) and must be approved by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) at least every two years.

TAP Transportation Alternatives Program. Provides funding for programs and projects defined as transportation alternatives, including on and off road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility, community improvement activities, and environmental mitigation, recreational trail program projects, safe routes to school projects, and projects for the planning design or construction of boulevards and other roadways largely in the right-of-way of former Interstate System routes or other divided highways.

TCC Technical Coordinating Committee: A standing committee of most metropolitan planning organizations (MPOs); function is to provide advice on plans or actions of the MPO from planners, engineers and other staff members (not general citizens.)

TD Transportation Disadvantaged: People who are unable to transport themselves or to purchase transportation due to disability, income status or age.

TDP Transit Development Program: A plan developed by the transit operator and endorsed by the TPO; it addresses public transportation needs, operations, services, and contains a financial plan. The plan has a 10-year horizon, with a major update every five years, and it also requires annual updates.

TDSP Transportation Disadvantage Service Plan: A five year plan which reviews the need for Transportation Disadvantaged services, goals, objectives, and performance measures; it is updated annually.

TIP Transportation Improvement Program: A priority list of transportation projects developed by a metropolitan planning organization that is to be carried out within the five year period following its adoption; must include documentation of federal and state funding sources for each project and be consistent with adopted local comprehensive plans.

TPO (MPO) Transportation or Metropolitan Planning Organization: The forum for cooperative transportation decision-making; required for urbanized areas with populations over 50,000.

TSM Transportation Systems Management: Strategies to improve the efficiency of the transportation system through operational improvements such as the use of bus priority or reserved lanes, signalization, access management, turn restrictions, etc.

UPWP Unified Planning Work Program: Developed by Metropolitan Planning Organizations (MPOs); identifies all transportation and transportation air quality activities anticipated within the next one to two years, including schedule for completing, who is doing it, and products to be produced

Appendix B

Phase and Fund Codes

FDOT FUNDING AND PHASE CODES

OWPB Systems Support Jason Shiver - Manager

Work Program Instructions Appendix D Codes

As Of: 1/28/2019

Code Type: Fund Code

Submit Reset

Code	Description	Fund Group	Fund Group Description
ACAN	ADVANCE CONSTRUCTION ANY AREA	F32	O.F.A. - AC FUNDING
ACBR	ADVANCE CONSTRUCTION (BRT)	F22	NH - AC FUNDING
ACBZ	ADVANCE CONSTRUCTION (BRTZ)	F32	O.F.A. - AC FUNDING
ACCM	ADVANCE CONSTRUCTION (CM)	F32	O.F.A. - AC FUNDING
ACEM	EARMARKS AC	F43	100% FEDERAL DEMO/EARMARK
ACER	ADVANCE CONSTRUCTION (ER)	F32	O.F.A. - AC FUNDING
ACFP	AC FREIGHT PROG (NFP)	F32	O.F.A. - AC FUNDING
ACID	ADV CONSTRUCTION SAFETY (HSID)	F32	O.F.A. - AC FUNDING
ACLD	ADV CONSTRUCTION SAFETY (HSLD)	F32	O.F.A. - AC FUNDING
ACNH	ADVANCE CONSTRUCTION (NH)	F22	NH - AC FUNDING
ACNP	ADVANCE CONSTRUCTION NHPP	F22	NH - AC FUNDING
ACSA	ADVANCE CONSTRUCTION (SA)	F32	O.F.A. - AC FUNDING
ACSB	ADVANCE CONSTRUCTION (SABR)	F32	O.F.A. - AC FUNDING
ACSL	ADVANCE CONSTRUCTION (SL)	F32	O.F.A. - AC FUNDING
ACSN	ADVANCE CONSTRUCTION (SN)	F32	O.F.A. - AC FUNDING
ACSS	ADVANCE CONSTRUCTION (SS,HSP)	F32	O.F.A. - AC FUNDING
ACSU	ADVANCE CONSTRUCTION (SU)	F32	O.F.A. - AC FUNDING
ACTA	ADVANCE CONSTRUCTION TALT	F32	O.F.A. - AC FUNDING
ACTL	ADVANCE CONSTRUCTION TALL	F32	O.F.A. - AC FUNDING
ACTN	ADVANCE CONSTRUCTION TALN	F32	O.F.A. - AC FUNDING
ACTU	ADVANCE CONSTRUCTION TALU	F32	O.F.A. - AC FUNDING
BNBR	AMENDMENT 4 BONDS (BRIDGES)	N31	BONDS
BNDS	BOND - STATE	N31	BONDS
BNIR	INTRASTATE R/W & BRIDGE BONDS	N31	BONDS
BRAC	BRT (AC/REGULAR)	F34	O.F.A. - AC/REGULAR
BRP	STATE BRIDGE REPLACEMENT	N11	100% STATE
BRRP	STATE BRIDGE REPAIR & REHAB	N11	100% STATE
BRT	FED BRIDGE REPL - ON SYSTEM	F31	O.F.A. - REGULAR FUNDS
BRTD	FED BRIDGE REPL--DISCRETIONARY	F33	O.F.A. - DEMO/EARMARK FUNDS
BRTZ	FED BRIDGE REPL - OFF SYSTEM	F31	O.F.A. - REGULAR FUNDS
CFA	CONTRACTOR FUNDS ADVANCE	N49	OTHER NON-FEDERAL FUNDS
CIGP	COUNTY INCENTIVE GRANT PROGRAM	N12	100% STATE - SINGLE AUDIT ACT
CM	CONGESTION MITIGATION - AQ	F31	O.F.A. - REGULAR FUNDS
COE	CORP OF ENGINEERS (NON-BUDGET)	F49	100% FEDERAL NON-FHWA
COOP	COOPERATIVE AGREEMENTS - FHWA	F49	100% FEDERAL NON-FHWA
D	UNRESTRICTED STATE PRIMARY	N11	100% STATE
DC	STATE PRIMARY PE CONSULTANTS	N11	100% STATE
DDR	DISTRICT DEDICATED REVENUE	N11	100% STATE
DEM	ENVIRONMENTAL MITIGATION	N11	100% STATE
DER	EMERGENCY RELIEF - STATE FUNDS	N11	100% STATE
DFTA	FED PASS-THROUGH $ FROM FTA	F49	100% FEDERAL NON-FHWA
DI	ST. - S/W INTER/INTRASTATE HWY	N11	100% STATE
DIH	STATE IN-HOUSE PRODUCT SUPPORT	N11	100% STATE
DIOH	STATE 100% - OVERHEAD	N11	100% STATE
DIS	STRATEGIC INTERMODAL SYSTEM	N11	100% STATE
DITS	STATEWIDE ITS - STATE 100%.	N11	100% STATE
DL	LOCAL FUNDS - PTO - BUDGETED	N44	LOCAL
DPTO	STATE - PTO	N11	100% STATE
DRA	REST AREAS - STATE 100%	N11	100% STATE
DS	STATE PRIMARY HIGHWAYS & PTO	N11	100% STATE
DSB0	UNALLOCATED TO FACILITY	N41	TOLL CAPITAL IMPROVEMENT

DSB1	SKYWAY	N41	TOLL CAPITAL IMPROVEMENT
DSB2	EVERGLADES PKY/ALLIGATOR ALLEY	N41	TOLL CAPITAL IMPROVEMENT
DSB3	PINELLAS BAYWAY	N41	TOLL CAPITAL IMPROVEMENT
DSB6	TAMPA-HILLSBOROUGH EXPR. AUTH.	N41	TOLL CAPITAL IMPROVEMENT
DSB7	MID-BAY BRIDGE AUTHORITY	N41	TOLL CAPITAL IMPROVEMENT
DSBC	GARCON POINT BRIDGE	N41	TOLL CAPITAL IMPROVEMENT
DSBD	I-95 EXPRESS LANES	N41	TOLL CAPITAL IMPROVEMENT
DSBF	I-595	N41	TOLL CAPITAL IMPROVEMENT
DSBG	I-75 ML TOLL CAP IMPROVEMENT	N41	TOLL CAPITAL IMPROVEMENT
DSBH	I-4 ML TOLL CAP IMPROVEMENT	N41	TOLL CAPITAL IMPROVEMENT
DSBI	PALMETTO ML TOLL CAP IMPROVE	N41	TOLL CAPITAL IMPROVEMENT
DSBJ	I-295 EXPRESS LANES - CAPITAL	N41	TOLL CAPITAL IMPROVEMENT
DSBK	TAMPA BAY EXPRESS LANES	N41	TOLL CAPITAL IMPROVEMENT
DSBT	TURNPIKE/REIMBURSED BY TOLL	N41	TOLL CAPITAL IMPROVEMENT
DSBW	WEKIVA PARKWAY	N41	TOLL CAPITAL IMPROVEMENT
DSPC	SERVICE PATROL CONTRACT	N11	100% STATE
DU	STATE PRIMARY/FEDERAL REIMB	F49	100% FEDERAL NON-FHWA
DWS	WEIGH STATIONS - STATE 100%	N11	100% STATE
EB	EQUITY BONUS	F31	O.F.A. - REGULAR FUNDS
EBBP	EQUITY BONUS SUPPLEMENTING BDG	F34	O.F.A. - AC/REGULAR
EBNH	EQUITY BONUS SUPPLEMENTING NH	F34	O.F.A. - AC/REGULAR
EBOH	EQUITY BONUS - OVERHEAD	F31	O.F.A. - REGULAR FUNDS
EM18	GAA EARMARKS FY 2018	N11	100% STATE
EM19	GAA EARMARKS FY 2019	N11	100% STATE
ER12	2012 EMERGENCY RELIEF EVENTS	F42	100% FEDERAL EMERGENCY FUNDS
ER13	2013 EMERGENCY RELIEF EVENTS	F42	100% FEDERAL EMERGENCY FUNDS
ER14	SPRING FLOODING 2014	F42	100% FEDERAL EMERGENCY FUNDS
ER16	2016 EMERGENCY RELIEF EVENTS	F42	100% FEDERAL EMERGENCY FUNDS
ER17	2017 EMERGENCY RELIEF EVENTS	F42	100% FEDERAL EMERGENCY FUNDS
ER18	2018 EMERGENCY RELIEF EVENTS	F42	100% FEDERAL EMERGENCY FUNDS
F001	FEDERAL DISCRETIONARY - US19	F33	O.F.A. - DEMO/EARMARK FUNDS
F330	SEC 330 STP EARMARKS 2003	F43	100% FEDERAL DEMO/EARMARK
FAA	FEDERAL AVIATION ADMIN	F49	100% FEDERAL NON-FHWA
FBD	FERRYBOAT DISCRETIONARY	F33	O.F.A. - DEMO/EARMARK FUNDS
FCO	PRIMARY/FIXED CAPITAL OUTLAY	N11	100% STATE
FD21	FDM-DODGE ISLAND TUNNEL	F33	O.F.A. - DEMO/EARMARK FUNDS
FEDR	FEDERAL RESEARCH ACTIVITIES	F43	100% FEDERAL DEMO/EARMARK
FEMA	FED EMERGENCY MGT AGENCY	F49	100% FEDERAL NON-FHWA
FHPP	FEDERAL HIGH PRIORITY PROJECTS	F33	O.F.A. - DEMO/EARMARK FUNDS
FINC	FINANCING CORP	N51	FINC - FINANCING CORP.
FLEM	FL DIV OF EMERGENCY MANAGEMENT	N49	OTHER NON-FEDERAL FUNDS
FSF1	FED STIMULUS, S/W MANAGED	F45	100% FEDERAL STIMULUS PROGRAM
FTA	FEDERAL TRANSIT ADMINISTRATION	F49	100% FEDERAL NON-FHWA
FTAT	FHWA TRANSFER TO FTA (NON-BUD)	F43	100% FEDERAL DEMO/EARMARK
GFSA	GF STPBG ANY AREA	F31	O.F.A. - REGULAR FUNDS
GFSL	GF STPBG <200K<5K (SMALL URB)	F31	O.F.A. - REGULAR FUNDS
GFSN	GF STPBG <5K (RURAL)	F31	O.F.A. - REGULAR FUNDS
GFSP	GENERAL FUND SAFETY PROGRAM	F31	O.F.A. - REGULAR FUNDS
GFSU	GF STPBG >200 (URBAN)	F31	O.F.A. - REGULAR FUNDS
GMR	GROWTH MANAGEMENT FOR SIS	N11	100% STATE
GR17	GENERAL REVENUE FOR FY2017 GAA	N11	100% STATE
GREM	GENERAL REVENUE EMERGENCY MGMT	N11	100% STATE
GRSC	GROWTH MANAGEMENT FOR SCOP	N11	100% STATE
HP	FEDERAL HIGHWAY PLANNING	F31	O.F.A. - REGULAR FUNDS
HPP	HIGH PRIORITY PROJECTS	F43	100% FEDERAL DEMO/EARMARK
HR	FEDERAL HIGHWAY RESEARCH	F31	O.F.A. - REGULAR FUNDS
HRRR	HIGH RISK RURAL ROAD	F31	O.F.A. - REGULAR FUNDS
HSID	INTERSECTION CRASHES	F31	O.F.A. - REGULAR FUNDS
HSLD	LANE DEPARTURE CRASHES	F31	O.F.A. - REGULAR FUNDS
HSP	SAFETY (HIWAY SAFETY PROGRAM)	F31	O.F.A. - REGULAR FUNDS
HSPT	SAFETY EDUCATIONAL-TRANSFERRED	F31	O.F.A. - REGULAR FUNDS

	INNOVATIVE BRIDGE RES & CONST	F43	100% FEDERAL DEMO/EARMARK
IM	INTERSTATE MAINTENANCE	F11	I, IM - REGULAR FUNDING
IMAC	IM (AC/REGULAR)	F13	IM - AC/REGULAR
IMD	INTERSTATE MAINTENANCE DISCRET	F14	I, IM - DISCRETIONARY
IVH	INTELLIGENT VEHICLE HIWAY SYST	F33	O.F.A. - DEMO/EARMARK FUNDS
LF	LOCAL FUNDS	N44	LOCAL
LFB	LOCAL FUNDS BUDGET	N44	LOCAL
LFBN	LOCAL TO RESERVE BNDS BUDGET	N31	BONDS
LFD	"LF" FOR STTF UTILITY WORK	N11	100% STATE
LFF	LOCAL FUND - FOR MATCHING F/A	N44	LOCAL
LFI	LOCAL FUNDS INTEREST EARNED	N44	LOCAL
LFNE	LOCAL FUNDS NOT IN ESCROW	N44	LOCAL
LFP	LOCAL FUNDS FOR PARTICIPATING	N44	LOCAL
LFR	LOCAL FUNDS/REIMBURSIBLE	N44	LOCAL
LFRF	LOCAL FUND REIMBURSABLE-FUTURE	N44	LOCAL
LFU	LOCAL FUNDS_FOR UNFORSEEN WORK	N11	100% STATE
MCSG	MOTOR CARRIER SAFETY GRANT	F49	100% FEDERAL NON-FHWA
NFP	NATIONAL FREIGHT PROGRAM	F31	O.F.A. - REGULAR FUNDS
NFPD	NAT FREIGHT PGM-DISCRETIONARY	F31	O.F.A. - REGULAR FUNDS
NH	PRINCIPAL ARTERIALS	F21	NH - REGULAR FUNDING
NHAC	NH (AC/REGULAR)	F23	NH - AC/REGULAR
NHBR	NATIONAL HIGWAYS BRIDGES	F21	NH - REGULAR FUNDING
NHEX	NATIONAL PERFORM PROG. EXEMPT	F21	NH - REGULAR FUNDING
NHPP	IM, BRDG REPL, NATNL HWY-MAP21	F21	NH - REGULAR FUNDING
NHRE	NAT HWY PERFORM - RESURFACING	F31	O.F.A. - REGULAR FUNDS
NHTS	NATIONAL HWY TRAFFIC SAFETY	F49	100% FEDERAL NON-FHWA
NSTP	NEW STARTS TRANSIT PROGRAM	N11	100% STATE
NSWR	2015 SB2514A-NEW STARTS TRANST	N11	100% STATE
PKBD	TURNPIKE MASTER BOND FUND	N21	TURNPIKE CAPITAL IMPROVEMENT
PKED	2012 SB1998-TURNPIKE FEEDER RD	N11	100% STATE
PKER	TPK MAINTENANCE RESERVE-ER	N24	TURNPIKE EMERGENCY
PKLF	LOCAL SUPPORT FOR TURNPIKE	N45	LOCAL - TURNPIKE
PKM1	TURNPIKE TOLL MAINTENANCE	N21	TURNPIKE CAPITAL IMPROVEMENT
PKOH	TURNPIKE INDIRECT COSTS	N21	TURNPIKE CAPITAL IMPROVEMENT
PKYI	TURNPIKE IMPROVEMENT	N21	TURNPIKE CAPITAL IMPROVEMENT
PKYO	TURNPIKE TOLL COLLECTION/OPER.	N22	TURNPIKE OPERATIONS
PKYR	TURNPIKE RENEWAL & REPLACEMENT	N21	TURNPIKE CAPITAL IMPROVEMENT
PL	METRO PLAN (85% FA; 15% OTHER)	F41	100% FEDERAL FUNDS
PLH	PUBLIC LANDS HIGHWAY	F41	100% FEDERAL FUNDS
PLHD	PUBLIC LANDS HIGHWAY DISCR	F43	100% FEDERAL DEMO/EARMARK
POED	2012 SB1998-SEAPORT INVESTMENT	N11	100% STATE
PORB	PORT FUNDS RETURNED FROM BONDS	N11	100% STATE
PORT	SEAPORTS	N11	100% STATE
RBRP	REIMBURSABLE BRP FUNDS	N11	100% STATE
RECT	RECREATIONAL TRAILS	F31	O.F.A. - REGULAR FUNDS
RED	REDISTR. OF FA (SEC 1102F)	F31	O.F.A. - REGULAR FUNDS
REPE	REPURPOSED FEDERAL EARMARKS	F43	100% FEDERAL DEMO/EARMARK
RHH	RAIL HIGHWAY X-INGS - HAZARD	F31	O.F.A. - REGULAR FUNDS
RHP	RAIL HIGHWAY X-INGS - PROT DEV	F31	O.F.A. - REGULAR FUNDS
S112	STP EARMARKS - 2006	F43	100% FEDERAL DEMO/EARMARK
S115	STP EARMARKS - 2004	F43	100% FEDERAL DEMO/EARMARK
S117	STP EARMARKS - 2005	F43	100% FEDERAL DEMO/EARMARK
S125	STP EARMARKS - 2009	F43	100% FEDERAL DEMO/EARMARK
S129	STP EARMARKS - 2008	F43	100% FEDERAL DEMO/EARMARK
SA	STP, ANY AREA	F31	O.F.A. - REGULAR FUNDS
SAAN	STP, ANY AREA - NOT ON NHS	F31	O.F.A. - REGULAR FUNDS
SABR	STP, BRIDGES	F31	O.F.A. - REGULAR FUNDS
SAFE	SECURE AIRPORTS FOR FL ECONOMY	N11	100% STATE
SB	SCENIC BYWAYS	F33	O.F.A. - DEMO/EARMARK FUNDS
SCED	2012 SB1998-SMALL CO OUTREACH	N11	100% STATE
SCOP	SMALL COUNTY OUTREACH PROGRAM	N12	100% STATE - SINGLE AUDIT ACT

	SMALL COUNTY RESURFACING	N12	100% STATE - SINGLE AUDIT ACT
SCRC	SCOP FOR RURAL COMMUNITIES	N11	100% STATE
SCWR	2015 SB2514A-SMALL CO OUTREACH	N12	100% STATE - SINGLE AUDIT ACT
SE	STP, ENHANCEMENT	F31	O.F.A. - REGULAR FUNDS
SED	STATE ECONOMIC DEVELOPMENT	N11	100% STATE
SIB1	STATE INFRASTRUCTURE BANK	N48	OTHER SIB FUNDS
SIBF	FEDERAL FUNDED SIB	F49	100% FEDERAL NON-FHWA
SIWR	2015 SB2514A-STRATEGIC INT SYS	N11	100% STATE
SL	STP, AREAS <= 200K	F31	O.F.A. - REGULAR FUNDS
SN	STP, MANDATORY NON-URBAN <= 5K	F31	O.F.A. - REGULAR FUNDS
SPN	PROCEED FROM SPONSOR AGREEMENT	N11	100% STATE
SR2E	SAFE ROUTES - EITHER	F31	O.F.A. - REGULAR FUNDS
SR2N	SAFE ROUTES NON-INFRASTRUCTURE	F31	O.F.A. - REGULAR FUNDS
SR2S	SAFE ROUTES - INFRASTRUCTURE	F31	O.F.A. - REGULAR FUNDS
SR2T	SAFE ROUTES - TRANSFER	F31	O.F.A. - REGULAR FUNDS
SROM	SUNRAIL REVENUES FOR O AND M	N49	OTHER NON-FEDERAL FUNDS
SSM	FED SUPPORT SERVICES/MINORITY	F41	100% FEDERAL FUNDS
ST10	STP EARMARKS - 2010	F43	100% FEDERAL DEMO/EARMARK
STED	2012 SB1998-STRATEGIC ECON COR	N11	100% STATE
SU	STP, URBAN AREAS > 200K	F31	O.F.A. - REGULAR FUNDS
TALL	TRANSPORTATION ALTS- <200K	F31	O.F.A. - REGULAR FUNDS
TALN	TRANSPORTATION ALTS- < 5K	F31	O.F.A. - REGULAR FUNDS
TALT	TRANSPORTATION ALTS- ANY AREA	F31	O.F.A. - REGULAR FUNDS
TALU	TRANSPORTATION ALTS- >200K	F31	O.F.A. - REGULAR FUNDS
TCP	FUEL TAX COMPLIANCE PROJECT	F41	100% FEDERAL FUNDS
TCSP	TRANS, COMMUNITY & SYSTEM PRES	F43	100% FEDERAL DEMO/EARMARK
TD18	TD COMMISSION EARMARKS FY 2018	N11	100% STATE
TD19	TD COMMISSION EARMARKS FY 2019	N11	100% STATE
TDDR	TRANS DISADV - DDR USE	N49	OTHER NON-FEDERAL FUNDS
TDED	TRANS DISADV TRUST FUND - $10M	N49	OTHER NON-FEDERAL FUNDS
TDPD	TD PAYROLL REDIST D FUNDS	N11	100% STATE
TDTF	TRANS DISADV - TRUST FUND	N49	OTHER NON-FEDERAL FUNDS
TGR	TIGER/BUILD GRANT THROUGH FHWA	F43	100% FEDERAL DEMO/EARMARK
TIFI	TRANS INFRAST FIN & INNOV ACT	F49	100% FEDERAL NON-FHWA
TIFR	TIFIA FUNDS REDISTRIBUTED	F41	100% FEDERAL FUNDS
TIGR	TIGER/BUILD HIGHWAY GRANT	F49	100% FEDERAL NON-FHWA
TIMP	TRANSPORTATION IMPROVEMENTS	F33	O.F.A. - DEMO/EARMARK FUNDS
TLWR	2015 SB2514A-TRAIL NETWORK	N11	100% STATE
TM01	SUNSHINE SKYWAY	N43	TOLL MAINTENANCE
TM02	EVERGLADES PARKWAY	N43	TOLL MAINTENANCE
TM03	PINELLAS BAYWAY	N43	TOLL MAINTENANCE
TM06	TAMPA-HILLSBOROUGH EXPR. AUTH.	N43	TOLL MAINTENANCE
TM07	MID-BAY BRIDGE AUTHORITY	N43	TOLL MAINTENANCE
TM11	ORLANDO-ORANGE CO. EXPR. SYSTE	N43	TOLL MAINTENANCE
TMBC	GARCON POINT BRIDGE	N43	TOLL MAINTENANCE
TMBD	I-95 EXPRESS LANES	N43	TOLL MAINTENANCE
TMBG	I-75 ML TOLL MAINTENANCE	N43	TOLL MAINTENANCE
TMBH	I-4 ML TOLL MAINTENANCE	N43	TOLL MAINTENANCE
TMBI	PALMETTO ML TOLL MAINTENANCE	N43	TOLL MAINTENANCE
TMBJ	I-295 EXPRESS LANES - MAINT	N43	TOLL MAINTENANCE
TMBK	TAMPA BAY EXPRESS LANES-MAINT	N43	TOLL MAINTENANCE
TMBW	WEKIVA PARKWAY TOLL MAINT	N43	TOLL MAINTENANCE
TO01	SUNSHINE SKYWAY	N42	TOLL OPERATIONS
TO02	EVERGLADES PARKWAY	N42	TOLL OPERATIONS
TO03	PINELLAS BAYWAY	N42	TOLL OPERATIONS
TO04	MIAMI-DADE EXPRESSWAY AUTH.	N42	TOLL OPERATIONS
TO06	TAMPA-HILLSBOROUGH EXPR. AUTH.	N42	TOLL OPERATIONS
TO07	MID-BAY BRIDGE AUTHORITY	N42	TOLL OPERATIONS
TO11	ORLANDO-ORANGE CO. EXPR. SYST.	N42	TOLL OPERATIONS
TOBC	GARCON POINT BRIDGE	N42	TOLL OPERATIONS
TOBD	I-95 EXPRESS LANES	N42	TOLL OPERATIONS

	I-595	N42	TOLL OPERATIONS
TOBG	I-75 ML TOLL OPERATIONS	N42	TOLL OPERATIONS
TOBH	I-4 ML TOLL OPERATIONS	N42	TOLL OPERATIONS
TOBI	PALMETTO ML TOLL OPERATIONS	N42	TOLL OPERATIONS
TOBJ	I-295 EXPRESS LANES-OPERATING	N42	TOLL OPERATIONS
TOBK	TAMPA BAY EXP LANES OPERATING	N42	TOLL OPERATIONS
TOBW	WEKIVA PARKWAY TOLL OPERATIONS	N42	TOLL OPERATIONS
TPFP	TRUCK PARKING FACILITIES PGM	F33	O.F.A. - DEMO/EARMARK FUNDS
TRIP	TRANS REGIONAL INCENTIVE PROGM	N12	100% STATE - SINGLE AUDIT ACT
TRWR	2015 SB2514A-TRAN REG INCT PRG	N12	100% STATE - SINGLE AUDIT ACT
TSM	TRANSPORT SYSTEMS MANAGEMENT	F41	100% FEDERAL FUNDS
VPPP	VALUE PRICING PILOT PROGRAM	F33	O.F.A. - DEMO/EARMARK FUNDS
WKBL	2012 SB1998-TRANS BEACHLINE-TP	N11	100% STATE
WKOC	2012 SB1998-REPAYMNT OOC DEBT	N11	100% STATE

This site is maintained by the Office of Work Program and Budget, located at 605 Suwannee Street, MS 21, Tallahassee, Florida 32399. For additional information please e-mail questions or comments to:
Lisa Saliba: Lisa.Saliba@dot.state.fl.us or call 850-414-4622

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Consistent, Predictable, Repeatable

ALDOT FUNDING AND PHASE CODES

FUNDING CODES

FED_CAT_ID	Cat Description	PREFIX ID	PGM_ID	FED_APPR_ID	PGM_NA	FED_APPR_DS	FED_ACT_CD
01	INTERSTATE		EACI	0080	ADCON I 36MO PAYBK	ADV. CONST. INTERSTATE	N
01	INTERSTATE	ACI	ACIN	0080	ADCON I NO 36MO PYBK	ADV. CONST. INTERSTATE	N
01	INTERSTATE		EACI	0090	ADCON I 36MO PAYBK	ADV. CONST. INTERSTATE GRADE CROSSINGS	N
01	INTERSTATE	ACI	ACIN	0090	ADCON I NO 36MO PYBK	ADV. CONST. INTERSTATE GRADE CROSSINGS	N
01	INTERSTATE	I	REGI	0420	INTERSTATE REGULAR ADV CONST	INTERSTATE REGULAR	I
01	INTERSTATE	I	IREG	0420	INTERSTATE REGULAR	INTERSTATE REGULAR	I
01	INTERSTATE	I	REGI	0430	INTERSTATE REGULAR ADV CONST	INTERSTATE, G FUNDS	N
01	INTERSTATE	I	IREG	0430	INTERSTATE REGULAR	INTERSTATE, G FUNDS	N
01	INTERSTATE	I	INGC	0450	INTERSTATE GAP CLOSE	INTERSTATE GAP CLOSING	N
01	INTERSTATE	ID	IDSC	0540	INTERSTATE DSCR FUND	INTERSTATE DISCRETIONARY	N
01	INTERSTATE	ID	IDSC	0570	INTERSTATE DSCR FUND	INTERSTATE DISCRETIONARY, G FUNDS	N
01	INTERSTATE	IM	IMODM	M001	NHPP IM M001 - FOR ODD PERCENT	NHPP MAP-21	M
01	INTERSTATE	I	IREG	X420	INTERSTATE REGULAR	INTERSTATE , 1/4% NHI	N
02	INTERSTATE MAINTENANCE	ACIR	ACIR	0070	ADCON IR 36MO PAYBK	ADV. CONST. INTERSTATE 4R	N
02	INTERSTATE MAINTENANCE	I	IRRR	0440	INTERSTATE 4R PROGRAM	INTERSTATE 4R	I
02	INTERSTATE MAINTENANCE	IM	IMNT	04M0	INTERSTATE MAINT	INTERSTATE MAINTENANCE	I
02	INTERSTATE MAINTENANCE	IDR	IDRP	0560	INTRST DISCRENRY 4R	INTERSTATE DISCRETIONARY 4R	N
02	INTERSTATE MAINTENANCE	ACIM	ACIM	0AB0	INTERSTATE MAINTENANCE AC	ADV. CONST., INTERSTATE MAINTENANCE	I
02	INTERSTATE MAINTENANCE	ACIM	ACR01	H010	ADCON INTERSTATE MAINT Q010	INTERSTATE MAINTENANCE FY 04	N
02	INTERSTATE MAINTENANCE	IM	IM04	H010	INTERSTATE MAINTENANCE	INTERSTATE MAINTENANCE FY 04	N
02	INTERSTATE MAINTENANCE	ACIM	ACR01	L010	ADCON INTERSTATE MAINT Q010	INTERSTATE MAINTENANCE LU	L
02	INTERSTATE MAINTENANCE	IM	IM04L	L010	INTERSTATE MAINTENANCE LU	INTERSTATE MAINTENANCE LU	L
02	INTERSTATE MAINTENANCE	IM	IM04E	L01E	INTERSTATE MAINT S-LU EXT L01E	INTERSTATE MAINTENANCE S-LU EXT	L
02	INTERSTATE MAINTENANCE	IM	IM04R	L01R	INTERSTATE MAINT S-LU RES L04R	INTERSTATE MAINTENANCE S-LU RESTORE	L
02	INTERSTATE MAINTENANCE	ACIM	IMA	M001	INTERSTATE MAINTENANCE ADV CN	NHPP MAP-21	M
02	INTERSTATE MAINTENANCE	IM	IM01M	M001	NHPP INTERSTATE MAINT M001	NHPP MAP-21	M
02	INTERSTATE MAINTENANCE	IM	IM	M001	INTERSTATE MAINTENANCE	NHPP MAP-21	M
02	INTERSTATE MAINTENANCE	IM	IM1	M001	INTERSTATE MAINTENANCE 90/10	NHPP MAP-21	M
02	INTERSTATE MAINTENANCE	ACIM	ACIM	M001	INTERSTATE MAINTENANCE AC	NHPP MAP-21	M
02	INTERSTATE MAINTENANCE	IM	IM02M	M002	NHPP INTERSTATE MAINT M002	NHPP EXEMPT MAP-21	M
02	INTERSTATE MAINTENANCE	IM	IM1	M002	INTERSTATE MAINTENANCE 90/10	NHPP EXEMPT MAP-21	M
02	INTERSTATE MAINTENANCE	ACIM	IMA	M002	INTERSTATE MAINTENANCE ADV CN	NHPP EXEMPT MAP-21	M
02	INTERSTATE MAINTENANCE	IM	IM	M002	INTERSTATE MAINTENANCE	NHPP EXEMPT MAP-21	M
02	INTERSTATE MAINTENANCE	IM	IM	M0E1	INTERSTATE MAINTENANCE	NHPP MAP-21 EXTENTION	M
02	INTERSTATE MAINTENANCE	ACIM	IMA	M0E1	INTERSTATE MAINTENANCE ADV CN	NHPP MAP-21 EXTENTION	M
02	INTERSTATE MAINTENANCE	IM	IM1	M0E1	INTERSTATE MAINTENANCE 90/10	NHPP MAP-21 EXTENTION	M
02	INTERSTATE MAINTENANCE	IM	IM1ME	M0E1	NHPP INTERSTATE MAINT M0E1	NHPP MAP-21 EXTENTION	M
02	INTERSTATE MAINTENANCE	ACIM	IMA	M0E2	INTERSTATE MAINTENANCE ADV CN	NHPP EXEMPT MAP-21 EXTENTION	M
02	INTERSTATE MAINTENANCE	IM	IM	M0E2	INTERSTATE MAINTENANCE	NHPP EXEMPT MAP-21 EXTENTION	M
02	INTERSTATE MAINTENANCE	IM	IM2ME	M0E2	NHPP INTERSTATE MAINT M0E2	NHPP EXEMPT MAP-21 EXTENTION	M
02	INTERSTATE MAINTENANCE	IM	IM1	M0E2	INTERSTATE MAINTENANCE 90/10	NHPP EXEMPT MAP-21 EXTENTION	M
02	INTERSTATE MAINTENANCE	IM	IM98	Q010	STEA INTERSTATE MAINTENANCE	INTERSTATE MAINTENANCE FY 98	T
02	INTERSTATE MAINTENANCE	ACIM	ACR01	Q010	ADCON INTERSTATE MAINT Q010	INTERSTATE MAINTENANCE FY 98	T
02	INTERSTATE MAINTENANCE	I	IRRR	X440	INTERSTATE 4R PROGRAM	INTERSTATE, 4R NHI	N
02	INTERSTATE MAINTENANCE	IM	IM1	Z001	INTERSTATE MAINTENANCE 90/10	NHPP FAST	Z
02	INTERSTATE MAINTENANCE	IM	IM2	Z001	INTERSTATE MAINTENANCE 90/10	NHPP FAST	Z
02	INTERSTATE MAINTENANCE	IM	IM	Z001	INTERSTATE MAINTENANCE	NHPP FAST	Z
02	INTERSTATE MAINTENANCE	ACIM	ACIM	Z001	INTERSTATE MAINTENANCE AC	NHPP FAST	Z
02	INTERSTATE MAINTENANCE	ACIM	IMA	Z001	INTERSTATE MAINTENANCE ADV CN	NHPP FAST	Z
02	INTERSTATE MAINTENANCE	IM	IM2	Z002	INTERSTATE MAINTENANCE 90/10	NHPP EXEMPT FAST	Z
02	INTERSTATE MAINTENANCE	ACIM	IMA	Z002	INTERSTATE MAINTENANCE ADV CN	NHPP EXEMPT FAST	Z
02	INTERSTATE MAINTENANCE	IM	IM	Z002	INTERSTATE MAINTENANCE	NHPP EXEMPT FAST	Z
02	INTERSTATE MAINTENANCE	IM	IM1	Z002	INTERSTATE MAINTENANCE 90/10	NHPP EXEMPT FAST	Z
02	INTERSTATE MAINTENANCE	IM	IM	Z004	INTERSTATE MAINTENANCE	HWY INF TRUMP STPAA	Z
02	INTERSTATE MAINTENANCE	IM	IM1	Z004	INTERSTATE MAINTENANCE 90/10	HWY INF TRUMP STPAA	Z
02	INTERSTATE MAINTENANCE	IM	IM2	Z240	INTERSTATE MAINTENANCE 90/10	STP ANY AREA FAST	Z
03	NATIONAL HIGHWAY SYSTEM	FRT	Z460		NATIONAL HWY FREIGHT PROGRAM		
03	NATIONAL HIGHWAY SYSTEM	ACNH	ACNH	0AC0	ADCON NATIONAL HWY SYSTEM	ADV. CONST., NHS	I
03	NATIONAL HIGHWAY SYSTEM	NH	NHSP	3150	NATIONAL HWY SYSTEM	NATIONAL HIGHWAY SYSTEM	I
03	NATIONAL HIGHWAY SYSTEM	SPR	S37P	37P0	SOIL REMEDIATION	PRIORITY TECHNOLIGIES	T
03	NATIONAL HIGHWAY SYSTEM	NH	NH04	H050	NATIONAL HIGHWAY SYSTEM	NATIONAL HIGHWAY SYSTEM FY 04	N
03	NATIONAL HIGHWAY SYSTEM	ACNH	ACR05	H050	ADCON NATIONAL HWY SYSTEM Q05	NATIONAL HIGHWAY SYSTEM FY 04	N
03	NATIONAL HIGHWAY SYSTEM	NH	NH04L	L050	NATIONAL HIGHWAY SYSTEM LU	NATIONAL HIGHWAY SYSTEM LU	L
03	NATIONAL HIGHWAY SYSTEM	NH	NH4L	L050	NATIONAL HIGHWAY SYSTEM LU	NATIONAL HIGHWAY SYSTEM LU	L
03	NATIONAL HIGHWAY SYSTEM	ACNH	ACR05	L050	ADCON NATIONAL HWY SYSTEM Q05	NATIONAL HIGHWAY SYSTEM LU	L
03	NATIONAL HIGHWAY SYSTEM	ACNH	ACR05	L05E	ADCON NATIONAL HWY SYSTEM Q05	NATIONAL HIGHWAY SYSTEM S-LU EXT	L
03	NATIONAL HIGHWAY SYSTEM	NH	NH04	L05E	NATIONAL HIGHWAY SYSTEM	NATIONAL HIGHWAY SYSTEM S-LU EXT	L
03	NATIONAL HIGHWAY SYSTEM	NH	NH04E	L05E	NATIONAL HIGHWAY SYSTEM L05E	NATIONAL HIGHWAY SYSTEM S-LU EXT	L
03	NATIONAL HIGHWAY SYSTEM	NH	NH04R	L05R	NATIONAL HIGHWAY SYSTEM L05R	NATIONAL HIGHWAY SYSTEM S-LU RESTORE	L
03	NATIONAL HIGHWAY SYSTEM	ACNH	ACR05	L05R	ADCON NATIONAL HWY SYSTEM Q05	NATIONAL HIGHWAY SYSTEM S-LU RESTORE	L
03	NATIONAL HIGHWAY SYSTEM	ACNH	01AC	M001	ADV CN NHPP M001, M0E1	NHPP MAP-21	M
03	NATIONAL HIGHWAY SYSTEM	NH	NH	M001	NATIONAL HIGHWAY SYSTEM	NHPP MAP-21	M
03	NATIONAL HIGHWAY SYSTEM	ACNH	NHA	M001	NATIONAL HWY SYS ADV CN	NHPP MAP-21	M
03	NATIONAL HIGHWAY SYSTEM	NH	NH01M	M001	NATIONAL HIGHWAY M001	NHPP MAP-21	M
03	NATIONAL HIGHWAY SYSTEM	NH	NH1	M001	NATIONAL HIGHWAY SYSTEM	NHPP MAP-21	M
03	NATIONAL HIGHWAY SYSTEM	NH	NH2	M001	NATIONAL HIGHWAY SYSTEM	NHPP MAP-21	M
03	NATIONAL HIGHWAY SYSTEM	NH	NH	M002	NATIONAL HIGHWAY SYSTEM	NHPP EXEMPT MAP-21	M
03	NATIONAL HIGHWAY SYSTEM	ACNH	NHA	M002	NATIONAL HWY SYS ADV CN	NHPP EXEMPT MAP-21	M
03	NATIONAL HIGHWAY SYSTEM	NH	NH02M	M002	NATIONAL HIGHWAY M002 EXEMPT	NHPP EXEMPT MAP-21	M
03	NATIONAL HIGHWAY SYSTEM	NH	NH2	M002	NATIONAL HIGHWAY SYSTEM	NHPP EXEMPT MAP-21	M
03	NATIONAL HIGHWAY SYSTEM	NH	NH1	M002	NATIONAL HIGHWAY SYSTEM	NHPP EXEMPT MAP-21	M
03	NATIONAL HIGHWAY SYSTEM	NH	NH1	M0E1	NATIONAL HIGHWAY SYSTEM	NHPP MAP-21 EXTENTION	M
03	NATIONAL HIGHWAY SYSTEM	NH	NH	M0E1	NATIONAL HIGHWAY SYSTEM	NHPP MAP-21 EXTENTION	M
03	NATIONAL HIGHWAY SYSTEM	ACNH	NHA	M0E1	NATIONAL HWY SYS ADV CN	NHPP MAP-21 EXTENTION	M
03	NATIONAL HIGHWAY SYSTEM	ACNH	01AC	M0E1	ADV CN NHPP M001, M0E1	NHPP MAP-21 EXTENTION	M
03	NATIONAL HIGHWAY SYSTEM	NH	NH1ME	M0E1	NATIONAL HIGHWAY M0E1	NHPP MAP-21 EXTENTION	M
03	NATIONAL HIGHWAY SYSTEM	NH	NH	M0E2	NATIONAL HIGHWAY SYSTEM	NHPP EXEMPT MAP-21 EXTENTION	M
03	NATIONAL HIGHWAY SYSTEM	ACNH	NHA	M0E2	NATIONAL HWY SYS ADV CN	NHPP EXEMPT MAP-21 EXTENTION	M
03	NATIONAL HIGHWAY SYSTEM	NH	NH1	M0E2	NATIONAL HIGHWAY SYSTEM	NHPP EXEMPT MAP-21 EXTENTION	M
03	NATIONAL HIGHWAY SYSTEM	NH	NH2ME	M0E2	NATIONAL HIGHWAY M0E2 EXEMPT	NHPP EXEMPT MAP-21 EXTENTION	M
03	NATIONAL HIGHWAY SYSTEM	NH	NH981	Q050	STEA NATIONAL HIGHWAY SYSTEM	NATIONAL HIGHWAY SYSTEM FY 98	T
03	NATIONAL HIGHWAY SYSTEM	NH	NH98	Q050	STEA NATIONAL HIGHWAY SYSTEM	NATIONAL HIGHWAY SYSTEM FY 98	T
03	NATIONAL HIGHWAY SYSTEM	ACNH	ACR05	Q050	ADCON NATIONAL HWY SYSTEM Q05	NATIONAL HIGHWAY SYSTEM FY 98	T
03	NATIONAL HIGHWAY SYSTEM	NH	NH4L	Q050	NATIONAL HIGHWAY SYSTEM LU	NATIONAL HIGHWAY SYSTEM FY 98	T
03	NATIONAL HIGHWAY SYSTEM	NH	NH04L	Q050	NATIONAL HIGHWAY SYSTEM LU	NATIONAL HIGHWAY SYSTEM FY 98	T
03	NATIONAL HIGHWAY SYSTEM	NH	NH2	Z001	NATIONAL HIGHWAY SYSTEM	NHPP FAST	Z
03	NATIONAL HIGHWAY SYSTEM	ACNH	NHA	Z001	NATIONAL HWY SYS ADV CN	NHPP FAST	Z
03	NATIONAL HIGHWAY SYSTEM	NH	NH1	Z001	NATIONAL HIGHWAY SYSTEM	NHPP FAST	Z
03	NATIONAL HIGHWAY SYSTEM	NH	NH	Z001	NATIONAL HIGHWAY SYSTEM	NHPP FAST	Z
03	NATIONAL HIGHWAY SYSTEM	NH	NH	Z002	NATIONAL HIGHWAY SYSTEM	NHPP EXEMPT FAST	Z
03	NATIONAL HIGHWAY SYSTEM	NH	NH2	Z002	NATIONAL HIGHWAY SYSTEM	NHPP EXEMPT FAST	Z
03	NATIONAL HIGHWAY SYSTEM	ACNH	NHA	Z002	NATIONAL HWY SYS ADV CN	NHPP EXEMPT FAST	Z

FUNDING CODES

FED_CAT_ID	Cat Description	PREFIX ID	PGM_ID	FED_APPR_ID	PGM_NA	FED_APPR_DS	FED_ACT_CD
03	NATIONAL HIGHWAY SYSTEM	NH	NH1	Z002	NATIONAL HIGHWAY SYSTEM	NHPP EXEMPT FAST	Z
03	NATIONAL HIGHWAY SYSTEM	NH	NH	Z004	NATIONAL HIGHWAY SYSTEM	HWY INF TRUMP STPAA	Z
03	NATIONAL HIGHWAY SYSTEM	NH	NH1	Z004	NATIONAL HIGHWAY SYSTEM	HWY INF TRUMP STPAA	Z
03	NATIONAL HIGHWAY SYSTEM	NH	NH2	Z004	NATIONAL HIGHWAY SYSTEM	HWY INF TRUMP STPAA	Z
03	NATIONAL HIGHWAY SYSTEM	NH	NH1	Z006	NATIONAL HIGHWAY SYSTEM	HWY INF TRUMP STPOA	Z
03	NATIONAL HIGHWAY SYSTEM	NH	NH2	Z006	NATIONAL HIGHWAY SYSTEM	HWY INF TRUMP STPOA	Z
03	NATIONAL HIGHWAY SYSTEM	NH	NH	Z006	NATIONAL HIGHWAY SYSTEM	HWY INF TRUMP STPOA	Z
04	SURFACE TRANSPORTATION	STMHV	STHV2		URBAN AREA HUNTS ARRA FY-2		
04	SURFACE TRANSPORTATION	ACGBSTPNU	GRVS1	0AR0	GARVEY BONDS ISSUE 1 "STP"	ADV. CONST., STP- OPTIONAL SAFETY	I
04	SURFACE TRANSPORTATION	ACSTP	ASTP	0AR0	ADVANCED CONST STP	ADV. CONST., STP- OPTIONAL SAFETY	I
04	SURFACE TRANSPORTATION	ACSTP	ASTP	0AU0	ADVANCED CONST STP	ADV. CONST., TRANS ENHANCEMENT	I
04	SURFACE TRANSPORTATION	ACSTP	ASTP	0AV0	ADVANCED CONST STP	ADV. CONST., STP- URBAN	I
04	SURFACE TRANSPORTATION	STPAA	AAST	0AW0	STEA ANY AREA	ADV. CONST., STP- ANY AREA	I
04	SURFACE TRANSPORTATION	ACSTP	ASTP	0AW0	ADVANCED CONST STP	ADV. CONST., STP- ANY AREA	I
04	SURFACE TRANSPORTATION	ACGBSTPNU	GRVS1	0AW0	GARVEY BONDS ISSUE 1 "STP"	ADV. CONST., STP- ANY AREA	I
04	SURFACE TRANSPORTATION	ACSTP	ASTP	0AX0	ADVANCED CONST STP	ADV., CONST., STP NON-URBAN	I
04	SURFACE TRANSPORTATION	ACGBSTPNU	GRVS1	0AX0	GARVEY BONDS ISSUE 1 "STP"	ADV., CONST., STP NON-URBAN	I
04	SURFACE TRANSPORTATION	ACSTP	ASTP	0BA0	ADVANCED CONST STP	ADV. CONST.,SAFETY PROTECT DEVICES	I
04	SURFACE TRANSPORTATION	ACSTP	ASTP	0BB0	ADVANCED CONST STP	ADV. CONST., SAFETY RR HAZARD ELIMINATION	I
04	SURFACE TRANSPORTATION	ACSTP	ASTP	0BC0	ADVANCED CONST STP	ADV. CONST., HAZARD ELIMINATION	I
04	SURFACE TRANSPORTATION	ACGBSTPNU	GRVS1	0BD0	GARVEY BONDS ISSUE 1 "STP"	AD CON OTHER THAN 200K	I
04	SURFACE TRANSPORTATION	ACSTP	ASTP	0BD0	ADVANCED CONST STP	AD CON OTHER THAN 200K	I
04	SURFACE TRANSPORTATION	STPTE	STTE	33B0	TRANSP ENHANCMNT	STP, TRANSPORTATION ENHANCEMENT	I
04	SURFACE TRANSPORTATION	STPTE	TEST	33B0	STEA TRANSPORTATION ENHANCEMEN	STP, TRANSPORTATION ENHANCEMENT	I
04	SURFACE TRANSPORTATION	STPMT	STMT	33C0	URBAN AREA MONTGOMERY	STP, URBAN AREA	I
04	SURFACE TRANSPORTATION	STPPC	STPC	33C0	URBAN AREA PHENIX CITY	STP, URBAN AREA	I
04	SURFACE TRANSPORTATION	STPBH	STBH	33C0	URBAN AREA BIRMINGHAM	STP, URBAN AREA	I
04	SURFACE TRANSPORTATION	STPMB	STMB	33C0	URBAN AREA MOBILE	STP, URBAN AREA	I
04	SURFACE TRANSPORTATION	STPAA	STAA	33D0	ANY AREA	STP, ANY AREA	I
04	SURFACE TRANSPORTATION	STPNU	STNU	33E0	NON-URBAN AREAS	STP, NON URBAN AREA	I
04	SURFACE TRANSPORTATION	STPAA	STAA	33F0	ANY AREA	STP, 1/16 SKILL TRAINING	I
04	SURFACE TRANSPORTATION	STPBH	STBH	33S0	URBAN AREA BIRMINGHAM	STP, URBAN AREA SAFETY	I
04	SURFACE TRANSPORTATION	STPOA	STOA	3AA0	OTHER THAN 200K URBAN	STP URBAN OTHER THAN 200K	I
04	SURFACE TRANSPORTATION	STPMT	STMT	3AK0	URBAN AREA MONTGOMERY	>200K ISTEA TRANSFER TO TRANSIT	I
04	SURFACE TRANSPORTATION	STPPC	STPC	3AK0	URBAN AREA PHENIX CITY	>200K ISTEA TRANSFER TO TRANSIT	I
04	SURFACE TRANSPORTATION	STPMB	STMB	3AK0	URBAN AREA MOBILE	>200K ISTEA TRANSFER TO TRANSIT	I
04	SURFACE TRANSPORTATION	STPBH	STBH	3AK0	URBAN AREA BIRMINGHAM	>200K ISTEA TRANSFER TO TRANSIT	I
04	SURFACE TRANSPORTATION	STPAA	AAST	3AN0	STEA ANY AREA	AAST ISTEA TRANSFER TO TRANSIT	I
04	SURFACE TRANSPORTATION	STPOA	OAST	3AY0	STEA OTHER THAN 200K URBAN	OAST ISTEA TRANSFER TO TRANSIT	I
04	SURFACE TRANSPORTATION		ATDG	ATDG	FEDERAL TIGER GRANT PROGRAM	FED HIGHWAY TIGER GRANT	N
04	SURFACE TRANSPORTATION	STMOA	SHSTC	C200	OTHER THAN 200K SHOALS ARRA	STP <200K ARRA	N
04	SURFACE TRANSPORTATION	STMOA	TLSTC	C200	OTHER THAN 200K TUSC ARRA	STP <200K ARRA	N
04	SURFACE TRANSPORTATION	STMOA	DCSTC	C200	OTHER THAN 200K DECATUR ARRA	STP <200K ARRA	N
04	SURFACE TRANSPORTATION	STMOA	MNSTC	C200	OTHER THAN 200K MONTG ARRA	STP <200K ARRA	N
04	SURFACE TRANSPORTATION	STMOA	DTSTC	C200	OTHER THAN 200K DOTHAN ARRA	STP <200K ARRA	N
04	SURFACE TRANSPORTATION	STMOA	STOAC	C200	OTHER THAN 200K URBAN ARRA	STP <200K ARRA	N
04	SURFACE TRANSPORTATION	STMOA	GDSTC	C200	OTHER THAN 200K GADSDEN ARRA	STP <200K ARRA	N
04	SURFACE TRANSPORTATION	STMOA	AOSTC	C200	OTHER THAN 200 K AUB/OPE ARRA	STP <200K ARRA	N
04	SURFACE TRANSPORTATION	STMOA	ANSTC	C200	OTHER THAN 200K ANNISTON ARRA	STP <200K ARRA	N
04	SURFACE TRANSPORTATION	STMOA	STOA1	C201	OTHER THAN 200K URBN ARRA FY-1	STP <200K ARRA FY-1	N
04	SURFACE TRANSPORTATION	STMOA	STOA3	C203	OTHER THAN 200K URBN ARRA FY-3	STP <200K ARRA FY-3	N
04	SURFACE TRANSPORTATION	STMTE	STTEC	C220	TRANSPORTATION ENHANCEMNT ARRA	STP ENHANCEMENT ARRA	N
04	SURFACE TRANSPORTATION	STMTE	STTE1	C221	TRANS ENHANCEMENT ARRA FY-1	STP ENHANCEMENT ARRA FOR FY-1	N
04	SURFACE TRANSPORTATION	STMTE	STTE3	C223	TRANS ENHANCEMENT ARRA FY-3	STP ENHANCEMENT ARRA FOR FY-3	N
04	SURFACE TRANSPORTATION	STMLL	STLLC	C230	URBAN AREA LILLIAN/PENS ARRA	STP URBANIZED AREAS > 200K ARRA	N
04	SURFACE TRANSPORTATION	STMBH	STBHC	C230	URBAN AREA BIRMINGHAM ARRA	STP URBANIZED AREAS > 200K ARRA	N
04	SURFACE TRANSPORTATION	STMHV	STHVC	C230	URBAN AREA HUNTSVILLE ARRA	STP URBANIZED AREAS > 200K ARRA	N
04	SURFACE TRANSPORTATION	STMPC	STPCC	C230	URBAN AREA PHENIX CITY ARRA	STP URBANIZED AREAS > 200K ARRA	N
04	SURFACE TRANSPORTATION	STMMB	STMBC	C230	URBAN AREA MOBILE ARRA	STP URBANIZED AREAS > 200K ARRA	N
04	SURFACE TRANSPORTATION	STMPC	STPC1	C231	URBAN AREA PHNIX CTY ARRA FY-1	STP URBANIZED AREAS > 200K ARRA FY-1	N
04	SURFACE TRANSPORTATION	STMMB	STMB1	C231	URBAN AREA MOBILE ARRA FY-1	STP URBANIZED AREAS > 200K ARRA FY-1	N
04	SURFACE TRANSPORTATION	STMMB	STMB2	C232	URBAN AREA MOBILE ARRA FY-2	STP URBANIZED AREAS > 200K ARRA FY-2	N
04	SURFACE TRANSPORTATION	STMBH	STBH4	C234	URBAN AREA BHAM ARRA FY-4	STP URBANIZED AREAS > 200K ARRA FY-4	N
04	SURFACE TRANSPORTATION	STMHV	STHV4	C234	URBAN AREA HUNTS ARRA FY-4	STP URBANIZED AREAS > 200K ARRA FY-4	N
04	SURFACE TRANSPORTATION	STMMB	STMB4	C234	URBAN AREA MOBILE ARRA FY-4	STP URBANIZED AREAS > 200K ARRA FY-4	N
04	SURFACE TRANSPORTATION	STMPC	STPC4	C234	URBAN AREA PHNIX CTY ARRA FY-4	STP URBANIZED AREAS > 200K ARRA FY-4	N
04	SURFACE TRANSPORTATION	STMAA	STAAC	C240	STP ANY AREA ARRA	STP ANY AREA ARRA	N
04	SURFACE TRANSPORTATION	STMAA	STAA1	C241	STP ANY AREA ARRA FY-1	STP ANY AREA ARRA FY-1	N
04	SURFACE TRANSPORTATION	STMAA	STAA2	C242	STP ANY AREA ARRA FY-2	STP ANY AREA ARRA FY-2	N
04	SURFACE TRANSPORTATION	STMAA	STAA3	C243	STP ANY AREA ARRA FY-3	STP ANY AREA ARRA FY-3	N
04	SURFACE TRANSPORTATION	STMAA	STAA4	C244	STP ANY AREA ARRA FY-4	STP ANY AREA ARRA FY-4	N
04	SURFACE TRANSPORTATION	STMNU	STNUC	C250	NON-URBAN AREAS ARRA	STP NON-URBAN AREAS ARRA	N
04	SURFACE TRANSPORTATION	STMNU	STNU1	C251	NON-URBAN AREAS ARRA FY-1	STP NON-URBAN AREAS ARRA FY-1	N
04	SURFACE TRANSPORTATION	STMNU	STNU4	C254	NON-URBAN AREAS ARRA FY-4	STP NON-URBAN AREAS ARRA FY-4	N
04	SURFACE TRANSPORTATION		CTDA	CTDA	ARRA FED HIGHWAY TIGER GRANT	FED HIGHWAY TIGER GRANT	N
04	SURFACE TRANSPORTATION	STMOA	STOAC	CTDA	OTHER THAN 200K URBAN ARRA	FED HIGHWAY TIGER GRANT	N
04	SURFACE TRANSPORTATION	RECA	RECAH	H030	REDIST CERTAIN AUTH H030	REDISTRIBUTION OF CERTAIN AUTH H030	N
04	SURFACE TRANSPORTATION	STPOA	MNST	H200	STEA OTHER THAN 200K MONTG	STP<200K	N
04	SURFACE TRANSPORTATION	STPOA	TLSTH	H200	STP < 200K TUSC	STP<200K	N
04	SURFACE TRANSPORTATION	STPOA	DTSTH	H200	STP < 200K DOTHAN	STP<200K	N
04	SURFACE TRANSPORTATION	STPOA	MNSTH	H200	STP < 200K MONTG	STP<200K	N
04	SURFACE TRANSPORTATION	STPOA	ANST	H200	STEA OTHER THAN 200K ANNISTON	STP<200K	N
04	SURFACE TRANSPORTATION	STPOA	SHSTH	H200	STP OTHER THAN 200K SHOALS H20	STP<200K	N
04	SURFACE TRANSPORTATION	STPOA	DCSTH	H200	STP < 200K DECATUR	STP<200K	N
04	SURFACE TRANSPORTATION	STPOA	GDST	H200	STEA OTHER THAN 200K GADSDEN	STP<200K	N
04	SURFACE TRANSPORTATION	STPOA	DCST	H200	STEA OTHER THAN 200K DECATUR	STP<200K	N
04	SURFACE TRANSPORTATION	STPOA	AOSTH	H200	STP < 200K AUB/ OPE	STP<200K	N
04	SURFACE TRANSPORTATION	STPOA	ANSTH	H200	STP < 200K ANNISTON	STP<200K	N
04	SURFACE TRANSPORTATION	STPOA	GDSTH	H200	STP < 200K GADSDEN	STP<200K	N
04	SURFACE TRANSPORTATION	STPOA	AOST	H200	STEA OTHER THAN 200K AUB/OPE	STP<200K	N
04	SURFACE TRANSPORTATION	STPOA	DTST	H200	STEA OTHER THAN 200K DOTHAN	STP<200K	N
04	SURFACE TRANSPORTATION	STPOA	TLST	H200	STEA OTHER THAN 200K TUSC	STP<200K	N
04	SURFACE TRANSPORTATION	ACGBSTPNU	GRSN1	H200	GARVEY BONDS ISSUE 1 "STP"	STP<200K	N
04	SURFACE TRANSPORTATION	ACSTPOA	ACR20	H200	AC STEA OTHER THAN 200K URBAN	STP<200K	N
04	SURFACE TRANSPORTATION	STPOA	STOAH	H200	OTHER THAN 200K URBAN H200	STP<200K	N
04	SURFACE TRANSPORTATION	STPOA	SHST	H200	STEA OTHER THAN 200K SHOALS	STP<200K	N
04	SURFACE TRANSPORTATION	ACGBSTPNU	GRSN1	H210	GARVEY BONDS ISSUE 1 "STP"	STP OPTIONAL SAFETY STEA03	N
04	SURFACE TRANSPORTATION	STPTE	STTEH	H220	TRANSPORTATION ENHANCEMENT	STP ENHANCEMENT	N
04	SURFACE TRANSPORTATION	STPPC	STPCH	H230	URBAN AREA PHENIX CITY	STP URBANIZED	N

FUNDING CODES

FED_CAT_ID	Cat Description	PREFIX ID	PGM_ID	FED_APPR_ID	PGM_NA	FED_APPR_DS	FED_ACT_CD
04	SURFACE TRANSPORTATION	STPMB	STMBH	H230	URBAN AREA MOBILE	STP URBANIZED	N
04	SURFACE TRANSPORTATION	STPHV	STHVH	H230	URBAN AREA HUNTSVILLE	STP URBANIZED	N
04	SURFACE TRANSPORTATION	STPBH	STBHH	H230	URBAN AREA BIRMINGHAM	STP URBANIZED	N
04	SURFACE TRANSPORTATION	STPLL	STLLH	H230	URBAN AREA LILLIAN/PENS	STP URBANIZED	N
04	SURFACE TRANSPORTATION	ACSTPAA	ACR24	H240	ADV CONS STPAA REG Q240 H240	STP ANY AREA	N
04	SURFACE TRANSPORTATION	STPAA	HNTOA	H240	HUNTSVILLE STPOA FUNDS	STP ANY AREA	N
04	SURFACE TRANSPORTATION	STPAA	STAAH	H240	ANY AREA	STP ANY AREA	N
04	SURFACE TRANSPORTATION	STPAA	HNTOH	H240	HUNTSVILLE STPOA FUNDS H240	STP ANY AREA	N
04	SURFACE TRANSPORTATION	ACGBSTPNU	GRSN1	H240	GARVEY BONDS ISSUE 1 "STP"	STP ANY AREA	N
04	SURFACE TRANSPORTATION	ACSTPNU	AC25	H250	ADVANCED CONSTRUCTION H25, L25	STP NON-URBAN AREAS	N
04	SURFACE TRANSPORTATION	ACGBSTPNU	GRSN1	H250	GARVEY BONDS ISSUE 1 "STP"	STP NON-URBAN AREAS	N
04	SURFACE TRANSPORTATION	STPNU	STNUH	H250	NON-URBAN AREAS	STP NON-URBAN AREAS	N
04	SURFACE TRANSPORTATION	NHI	NHI08	H290	STP 1/2% NHI TRAINING H29	STP1/2%NHI TRAINING H240	N
04	SURFACE TRANSPORTATION	RECA	RECAL	L030	REDIST CERTAIN AUTH L030	REDISTRIBUTION OF CERTAIN AUTH FUNDS	L
04	SURFACE TRANSPORTATION	ACRECA	L03AC	L030	REDIST CERTAIN AUTH L03 ADV CN	REDISTRIBUTION OF CERTAIN AUTH FUNDS	L
04	SURFACE TRANSPORTATION	ACRECA	L03AC	L03E	REDIST CERTAIN AUTH L03 ADV CN	REDISTRIBUTION OF CERTAIN AUTH FUNDS	L
04	SURFACE TRANSPORTATION	RECA	RECAE	L03E	REDIST CERTAIN AUTH L03E	REDISTRIBUTION OF CERTAIN AUTH FUNDS	L
04	SURFACE TRANSPORTATION	STPOA	ANST	L200	STEA OTHER THAN 200K ANNISTON	STP <200K LU	L
04	SURFACE TRANSPORTATION	STPOA	TLST	L200	STEA OTHER THAN 200K TUSC	STP <200K LU	L
04	SURFACE TRANSPORTATION	STPOA	AOST	L200	STEA OTHER THAN 200K AUB/OPE	STP <200K LU	L
04	SURFACE TRANSPORTATION	STPOA	DTST	L200	STEA OTHER THAN 200K DOTHAN	STP <200K LU	L
04	SURFACE TRANSPORTATION	STPOA	MNST	L200	STEA OTHER THAN 200K MONTG	STP <200K LU	L
04	SURFACE TRANSPORTATION	STPOA	STOAL	L200	OTHER THAN 200K URBAN L200	STP <200K LU	L
04	SURFACE TRANSPORTATION	STPOA	DCST	L200	STEA OTHER THAN 200K DECATUR	STP <200K LU	L
04	SURFACE TRANSPORTATION	STPOA	GDST	L200	STEA OTHER THAN 200K GADSDEN	STP <200K LU	L
04	SURFACE TRANSPORTATION	STPOA	SHST	L200	STEA OTHER THAN 200K SHOALS	STP <200K LU	L
04	SURFACE TRANSPORTATION	STPOA	DTSTE	L20E	OTHER THAN 200K DOTHAN L20E	STP <200K S-LU EXT	L
04	SURFACE TRANSPORTATION	ACSTPOA	GDMEA	L20E	STP <200K GADSDEN AC	STP <200K S-LU EXT	L
04	SURFACE TRANSPORTATION	STPOA	GDST	L20E	STEA OTHER THAN 200K GADSDEN	STP <200K S-LU EXT	L
04	SURFACE TRANSPORTATION	STPOA	MNST	L20E	STEA OTHER THAN 200K MONTG	STP <200K S-LU EXT	L
04	SURFACE TRANSPORTATION	STPOA	ANST	L20E	STEA OTHER THAN 200K ANNISTON	STP <200K S-LU EXT	L
04	SURFACE TRANSPORTATION	STPOA	GDSTE	L20E	OTHER THAN 200K GADSDEN L20E	STP <200K S-LU EXT	L
04	SURFACE TRANSPORTATION	ACSTPOA	ACDT	L20E	ADVANCE CN DOTHAN L20	STP <200K S-LU EXT	L
04	SURFACE TRANSPORTATION	STPOA	ANSTE	L20E	STP OTHER THAN 200K ANST L20E	STP <200K S-LU EXT	L
04	SURFACE TRANSPORTATION	STPOA	AOST	L20E	STEA OTHER THAN 200K AUB/OPE	STP <200K S-LU EXT	L
04	SURFACE TRANSPORTATION	STPOA	STOAE	L20E	OTHER THAN 200K URBAN L20E	STP <200K S-LU EXT	L
04	SURFACE TRANSPORTATION	STPOA	DTST	L20E	STEA OTHER THAN 200K DOTHAN	STP <200K S-LU EXT	L
04	SURFACE TRANSPORTATION	AC ATRIP##	A1CRD	L20E	ATRIP BND ISSUE 1 RDWY CONVERT	STP <200K S-LU EXT	L
04	SURFACE TRANSPORTATION	STPOA	AOSTE	L20E	OTHER THAN 200K AUB/OPE	STP <200K S-LU EXT	L
04	SURFACE TRANSPORTATION	STPOA	DCST	L20E	STEA OTHER THAN 200K DECATUR	STP <200K S-LU EXT	L
04	SURFACE TRANSPORTATION	AC ATRIP##	A2RDY	L20E	ATRIP BOND ISSUE 2 ROADWAY	STP <200K S-LU EXT	L
04	SURFACE TRANSPORTATION	AC ATRIP##	A1RDY	L20E	ATRIP BOND ISSUE 1 ROADWAY	STP <200K S-LU EXT	L
04	SURFACE TRANSPORTATION	STPOA	SHST	L20E	STEA OTHER THAN 200K SHOALS	STP <200K S-LU EXT	L
04	SURFACE TRANSPORTATION	STPOA	SHSTE	L20E	OTHER THAN 200K SHOALS L20E	STP <200K S-LU EXT	L
04	SURFACE TRANSPORTATION	STPOA	STOAL	L20E	OTHER THAN 200K URBAN L200	STP <200K S-LU EXT	L
04	SURFACE TRANSPORTATION	STPOA	TLST	L20E	STEA OTHER THAN 200K TUSC	STP <200K S-LU EXT	L
04	SURFACE TRANSPORTATION	STPOA	TLSTE	L20E	STEA OTHER THAN 200K TUSC L20E	STP <200K S-LU EXT	L
04	SURFACE TRANSPORTATION	STPOA	GDSTE	L20R	OTHER THAN 200K GADSDEN L20E	STP <200K S-LU RESTORE	L
04	SURFACE TRANSPORTATION	STPOA	DCST	L20R	STEA OTHER THAN 200K DECATUR	STP <200K S-LU RESTORE	L
04	SURFACE TRANSPORTATION	STPOA	ANST	L20R	STEA OTHER THAN 200K ANNISTON	STP <200K S-LU RESTORE	L
04	SURFACE TRANSPORTATION	STPOA	DTST	L20R	STEA OTHER THAN 200K DOTHAN	STP <200K S-LU RESTORE	L
04	SURFACE TRANSPORTATION	STPOA	GDST	L20R	STEA OTHER THAN 200K GADSDEN	STP <200K S-LU RESTORE	L
04	SURFACE TRANSPORTATION	STPOA	SHST	L20R	STEA OTHER THAN 200K SHOALS	STP <200K S-LU RESTORE	L
04	SURFACE TRANSPORTATION	STPOA	TLST	L20R	STEA OTHER THAN 200K TUSC	STP <200K S-LU RESTORE	L
04	SURFACE TRANSPORTATION	STPOA	AOST	L20R	STEA OTHER THAN 200K AUB/OPE	STP <200K S-LU RESTORE	L
04	SURFACE TRANSPORTATION	STPOA	MNST	L20R	STEA OTHER THAN 200K MONTG	STP <200K S-LU RESTORE	L
04	SURFACE TRANSPORTATION	STPOA	STOAR	L20R	OTHER THAN 200K URBAN L20R	STP <200K S-LU RESTORE	L
04	SURFACE TRANSPORTATION	STPTE	STTEL	L220	TRANSPORTATION ENHANCEMENT L22	STP ENHANCEMENT LU	L
04	SURFACE TRANSPORTATION	STPTE	STTEE	L22E	STP ENHANCE LU S-LU EXT L22E	STP ENHANCEMENT LU S-LU EXT	L
04	SURFACE TRANSPORTATION	STPTE	STTER	L22R	STP ENHANCE S-LU RESTORE L22R	STP ENHANCEMENT LU S-LU RESTORE	L
04	SURFACE TRANSPORTATION	STPHV	STHVL	L230	URBAN AREA HUNTSVILLE L230	STP URBANIZED AREAS > 200K LU	L
04	SURFACE TRANSPORTATION	STPOA	MNST	L230	STEA OTHER THAN 200K MONTG	STP URBANIZED AREAS > 200K LU	L
04	SURFACE TRANSPORTATION	STPPC	STPCL	L230	URBAN AREA PHENIX CITY L230	STP URBANIZED AREAS > 200K LU	L
04	SURFACE TRANSPORTATION	STPLL	STLLL	L230	URBAN AREA LILLIAN/PENS L230	STP URBANIZED AREAS > 200K LU	L
04	SURFACE TRANSPORTATION	STPBH	STBHL	L230	URBAN AREA BIRMINGHAM L230	STP URBANIZED AREAS > 200K LU	L
04	SURFACE TRANSPORTATION	STPMB	STMBL	L230	URBAN MOBILE L230	STP URBANIZED AREAS > 200K LU	L
04	SURFACE TRANSPORTATION	STPBH	ARBH	L230	ARRA OVERRUN BHAM L230, L23E	STP URBANIZED AREAS > 200K LU	L
04	SURFACE TRANSPORTATION	STPMB	STMBE	L23E	URBAN AREA MOBILE L23E	STP URBANIZED AREAS > 200K S-LU EXT	L
04	SURFACE TRANSPORTATION	STPLL	STLLE	L23E	URBAN AREA LILLIAN/PENS L23E	STP URBANIZED AREAS > 200K S-LU EXT	L
04	SURFACE TRANSPORTATION	STPHV	STHVE	L23E	URBAN AREA HUNTSVILLE L23E	STP URBANIZED AREAS > 200K S-LU EXT	L
04	SURFACE TRANSPORTATION	STPBH	ARBH	L23E	ARRA OVERRUN BHAM L230, L23E	STP URBANIZED AREAS > 200K S-LU EXT	L
04	SURFACE TRANSPORTATION	ACSTPBH	SBHMA	L23E	STP >200K BIRMINGHAM AC	STP URBANIZED AREAS > 200K S-LU EXT	L
04	SURFACE TRANSPORTATION	STPPC	STPCE	L23E	URBAN AREA PHENIX CITY L23E	STP URBANIZED AREAS > 200K S-LU EXT	L
04	SURFACE TRANSPORTATION	STPBH	STBHE	L23E	URBAN AREA BIRMINGHAM L23E	STP URBANIZED AREAS > 200K S-LU EXT	L
04	SURFACE TRANSPORTATION	STPPC	STPCR	L23R	URBAN AREA PHENIX CITY L23R	STP URBANIZED AREAS > 200K S-LU RESTORE	L
04	SURFACE TRANSPORTATION	STPBH	STBHR	L23R	URBAN AREA BIRMINGHAM L23R	STP URBANIZED AREAS > 200K S-LU RESTORE	L
04	SURFACE TRANSPORTATION	STPMB	STMBR	L23R	URBAN AREA MOBILE L23R	STP URBANIZED AREAS > 200K S-LU RESTORE	L
04	SURFACE TRANSPORTATION	STPHV	STHVR	L23R	URBAN AREA HUNTSVILLE L23R	STP URBANIZED AREAS > 200K S-LU RESTORE	L
04	SURFACE TRANSPORTATION	STPLL	STLLR	L23R	URBAN AREA LILLIAN/PENS L23R	STP URBANIZED AREAS > 200K S-LU RESTORE	L
04	SURFACE TRANSPORTATION	ACSTPAA	24AC1	L240	AC STPAA REG L240 (100%)	STP ANY AREA LU	L
04	SURFACE TRANSPORTATION	STMAA	AROV	L240	ARRA OVERRUN FUNDING	STP ANY AREA LU	L
04	SURFACE TRANSPORTATION	STPAA	HNTOA	L240	HUNTSVILLE STPOA FUNDS	STP ANY AREA LU	L
04	SURFACE TRANSPORTATION	ACSTPAA	L24AC	L240	ADV CONS STPAA REG L240	STP ANY AREA LU	L
04	SURFACE TRANSPORTATION	STPAA	STAAL	L240	STP ANY AREA LU	STP ANY AREA LU	L
04	SURFACE TRANSPORTATION	STPAA	STAL	L240	STP ANY AREA LU	STP ANY AREA LU	L
04	SURFACE TRANSPORTATION	AC ATRIP##	A2RDY	L24E	ATRIP BOND ISSUE 2 ROADWAY	STP ANY AREA S-LU EXT	L
04	SURFACE TRANSPORTATION	STPAA	AAMN	L24E	AA / OA CONVERSION FOR MGY TMA	STP ANY AREA S-LU EXT	L
04	SURFACE TRANSPORTATION	AC ATRIP##	A1CRD	L24E	ATRIP BND ISSUE 1 RDWY CONVERT	STP ANY AREA S-LU EXT	L
04	SURFACE TRANSPORTATION	AC ATRIP##	A1RDY	L24E	ATRIP BOND ISSUE 1 ROADWAY	STP ANY AREA S-LU EXT	L
04	SURFACE TRANSPORTATION	STMAA	AROV	L24E	ARRA OVERRUN FUNDING	STP ANY AREA S-LU EXT	L
04	SURFACE TRANSPORTATION	STPAA	STAAE	L24E	STP ANY AREA L24E	STP ANY AREA S-LU EXT	L
04	SURFACE TRANSPORTATION	ACSTPAA	L24AC	L24E	ADV CONS STPAA REG L240	STP ANY AREA S-LU EXT	L
04	SURFACE TRANSPORTATION	STPAA	STAAR	L24R	STP ANY AREA L24R	STP ANY AREA S-LU RESTORE	L
04	SURFACE TRANSPORTATION	ACSTPAA	L24AC	L24R	ADV CONS STPAA REG L240	STP ANY AREA S-LU RESTORE	L
04	SURFACE TRANSPORTATION	AC ATRIP##	A2RDY	L250	ATRIP BOND ISSUE 2 ROADWAY	STP NON-URBAN AREAS LU	L
04	SURFACE TRANSPORTATION	ACSTPNU	AC25	L250	ADVANCED CONSTRUCTION H25, L25	STP NON-URBAN AREAS LU	L
04	SURFACE TRANSPORTATION	STPNU	STNUL	L250	NON-URBAN AREAS LU	STP NON-URBAN AREAS LU	L
04	SURFACE TRANSPORTATION	AC ATRIP##	A1RDY	L250	ATRIP BOND ISSUE 1 ROADWAY	STP NON-URBAN AREAS LU	L
04	SURFACE TRANSPORTATION	AC ATRIP##	A1CRD	L250	ATRIP BND ISSUE 1 RDWY CONVERT	STP NON-URBAN AREAS LU	L
04	SURFACE TRANSPORTATION	AC ATRIP##	A1CRD	L25E	ATRIP BND ISSUE 1 RDWY CONVERT	STP NON-URBAN AREAS S-LU EXT	L
04	SURFACE TRANSPORTATION	STPNU	STNUE	L25E	NON URBAN AREAS L25E	STP NON-URBAN AREAS S-LU EXT	L

FUNDING CODES							
FED_CAT_ID	Cat Description	PREFIX ID	PGM_ID	FED_APPR_ID	PGM_NA	FED_APPR_DS	FED_ACT_CD
04	SURFACE TRANSPORTATION	AC ATRIP##	A2RDY	L25E	ATRIP BOND ISSUE 2 ROADWAY	STP NON-URBAN AREAS S-LU EXT	L
04	SURFACE TRANSPORTATION	ACSTPNU	AC25	L25E	ADVANCED CONSTRUCTION H25, L25	STP NON-URBAN AREAS S-LU EXT	L
04	SURFACE TRANSPORTATION	AC ATRIP##	A1RDY	L25E	ATRIP BOND ISSUE 1 ROADWAY	STP NON-URBAN AREAS S-LU EXT	L
04	SURFACE TRANSPORTATION	ACSTPNU	AC25	L25R	ADVANCED CONSTRUCTION H25, L25	STP NON-URBAN AREAS S-LU RESTORE	L
04	SURFACE TRANSPORTATION	STPNU	STNUR	L25R	NON URBAN AREAS L25R	STP NON-URBAN AREAS S-LU RESTORE	L
04	SURFACE TRANSPORTATION	NHI	NHI29	L290	STP 1/2% NHI TRSAFETEALU L29	STP 1/2% NHI TRSAFETEA LU	L
04	SURFACE TRANSPORTATION	ACFBD	FBDAC	L95E	FERRY BOAT DISCR ADVANCE CONST	FERRY BOAT DISCRETIONARY 2011	N
04	SURFACE TRANSPORTATION	AC ATRIP##	A2RDY	M001	ATRIP BOND ISSUE 2 ROADWAY	NHPP MAP-21	M
04	SURFACE TRANSPORTATION	AC ATRIP##	A1RDY	M001	ATRIP BOND ISSUE 1 ROADWAY	NHPP MAP-21	M
04	SURFACE TRANSPORTATION	AC ATRIP##	A2CR2	M001	ATRIP BND 2 RDWY CONVERT 2	NHPP MAP-21	M
04	SURFACE TRANSPORTATION	AC ATRIP##	A2CRD	M001	ATRIP BND ISSUE 2 RDWY CONVERT	NHPP MAP-21	M
04	SURFACE TRANSPORTATION	RCAM1	RCAM1	M030	REDIST CERTAIN AUTH M030	REDISTRIBUTION OF CERTAIN AUTHORIZED FUNDS MAP-21	M
04	SURFACE TRANSPORTATION	RECA	REC	M030	REDIST CERTAIN AUTH	REDISTRIBUTION OF CERTAIN AUTHORIZED FUNDS MAP-21	M
04	SURFACE TRANSPORTATION	ACRECA	RECAC	M030	REDIST CERTAIN AUTH ADV CN	REDISTRIBUTION OF CERTAIN AUTHORIZED FUNDS MAP-21	M
04	SURFACE TRANSPORTATION	RECA	RECAM	M030	REDIST CERTAIN AUTH M030	REDISTRIBUTION OF CERTAIN AUTHORIZED FUNDS MAP-21	M
04	SURFACE TRANSPORTATION	RECA	RECAM	M03E	REDIST CERTAIN AUTH M030	REDISTRIBUTION OF CERTAIN AUTHORIZED FUNDS MAP-21 EXT	M
04	SURFACE TRANSPORTATION	ACRECA	RECAC	M03E	REDIST CERTAIN AUTH ADV CN	REDISTRIBUTION OF CERTAIN AUTHORIZED FUNDS MAP-21 EXT	M
04	SURFACE TRANSPORTATION	RCAM1	RCAM1	M03E	REDIST CERTAIN AUTH M030	REDISTRIBUTION OF CERTAIN AUTHORIZED FUNDS MAP-21 EXT	M
04	SURFACE TRANSPORTATION	RECA	REC	M03E	REDIST CERTAIN AUTH	REDISTRIBUTION OF CERTAIN AUTHORIZED FUNDS MAP-21 EXT	M
04	SURFACE TRANSPORTATION	AC ATRIP##	A2CR2	M0E1	ATRIP BND 2 RDWY CONVERT 2	NHPP MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	AC ATRIP##	A1RDY	M0E1	ATRIP BOND ISSUE 1 ROADWAY	NHPP MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	AC ATRIP##	A2CRD	M0E1	ATRIP BND ISSUE 2 RDWY CONVERT	NHPP MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	AC ATRIP##	A2RDY	M0E1	ATRIP BOND ISSUE 2 ROADWAY	NHPP MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	ACSTPPC	ULPCA	M230	URBAN LARGE >200K PHNIX CTY AC	STP >200K MAP-21	M
04	SURFACE TRANSPORTATION	STPHV	ULHV	M230	URBAN LARGE >200K HUNTSVILLE	STP >200K MAP-21	M
04	SURFACE TRANSPORTATION	STPPC	STPCM	M230	STP >200K M230 PHENIX CITY	STP >200K MAP-21	M
04	SURFACE TRANSPORTATION	STPBH	ULBH	M230	URBAN LARGE >200K BIRMINGHAM	STP >200K MAP-21	M
04	SURFACE TRANSPORTATION	STPBH	STBHM	M230	STP >200K M230 BIRMINGHAM	STP >200K MAP-21	M
04	SURFACE TRANSPORTATION	STPMN	ARMNM	M230	ARRA OVERRUN MONT M230	STP >200K MAP-21	M
04	SURFACE TRANSPORTATION	ACSTPBH	ULBHA	M230	URBAN SMALL <200K BHAM AC	STP >200K MAP-21	M
04	SURFACE TRANSPORTATION	STPHV	STHVM	M230	STP >200K M230 HUNTSVILLE	STP >200K MAP-21	M
04	SURFACE TRANSPORTATION	STPLL	STLLM	M230	STP >200K M230 LILLIAN	STP >200K MAP-21	M
04	SURFACE TRANSPORTATION	STPPC	ULPC	M230	URBAN LARGE >200K PHENIX CITY	STP >200K MAP-21	M
04	SURFACE TRANSPORTATION	STPMN	STMNM	M230	STP >200K M230 MONTGOMERY	STP >200K MAP-21	M
04	SURFACE TRANSPORTATION	STPMB	STMBM	M230	STP >200K M230 MOBILE	STP >200K MAP-21	M
04	SURFACE TRANSPORTATION	ACSTPMN	SMNAM	M230	STP >200K MONTGOMERY AC	STP >200K MAP-21	M
04	SURFACE TRANSPORTATION	STPMB	ULMB	M230	URBAN LARGE >200K MOBILE	STP >200K MAP-21	M
04	SURFACE TRANSPORTATION	STPBH	ULBH1	M230	URBAN LARGE >200K BIRMINGHAM	STP >200K MAP-21	M
04	SURFACE TRANSPORTATION	ACSTPLL	ULLLA	M230	URBAN SMALL <200K LILLIAN AC	STP >200K MAP-21	M
04	SURFACE TRANSPORTATION	STPMN	ULMN	M230	URBAN LARGE STP >200K MONT	STP >200K MAP-21	M
04	SURFACE TRANSPORTATION	STPLL	ULLL	M230	URBAN LARGE >200K LILLIAN	STP >200K MAP-21	M
04	SURFACE TRANSPORTATION	ACSTPHV	ULHVA	M230	URBAN SMALL <200K HUNTS AC	STP >200K MAP-21	M
04	SURFACE TRANSPORTATION	ACSTPMN	ULMNA	M230	URBAN SMALL <200K MONT AC	STP >200K MAP-21	M
04	SURFACE TRANSPORTATION	ACSTPMB	ULMBA	M230	URBAN SMALL <200K MOBILE AC	STP >200K MAP-21	M
04	SURFACE TRANSPORTATION	STPOA	STOAM	M231	STP <200K ALDOT PORTION M231	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	ACSTPOA	DTMEA	M231	STP <200K DOTHAN AC	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	ACSTPOA	USGDA	M231	URBAN SMALL <200K GADSDEN AC	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	STPOA	USTLA	M231	URBAN SMALL <200K TUSC AC	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	STPOA	AUSTM	M231	STP <200K M231 AUBURN	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	STP**	ST1	M231	ALDOT ALLOCATED STPAA, OA, NU	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	STPOA	GDSTM	M231	STP <200K M231 GADSDEN	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	ACSTP**	STA	M231	ALDOT ALLOCATED STP ADV CN	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	STPOA	USSH	M231	URBAN SMALL <200K SHOALS	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	ACSTPOA	USSHA	M231	URBAN SMALL <200K SHOALS AC	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	STPOA	DCSTM	M231	STP <200K M231 DECATUR	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	STP**	ST2	M231	ALDOT ALLOCATED STPAA, OA,NU	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	STP**	ST3	M231	ALDOT ALLOCATED STPAA, OA, NU	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	AC ATRIP##	A1CRD	M231	ATRIP BND ISSUE 1 RDWY CONVERT	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	ACSTPOA	USDCA	M231	URBAN SMALL <200K DECATUR AC	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	STPOA	USTL	M231	URBAN SMALL <200K TUSCALOOSA	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	STPOA	TLSTM	M231	STP <200K M231 TUSCALOOSA	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	STP**	ST	M231	ALDOT ALLOCATED STPAA, OA, NU	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	STPOA	DTSTM	M231	STP <200K M231 DOTHAN	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	STPOA	SHSTM	M231	STP <200K M231 SHOALS	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	ACSTPOA	ACTLM	M231	ADVANCE CN TUSC MAP-21 M231	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	STPOA	USAU	M231	URBAN SMALL <200K AUBURN	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	STPOA	USDT	M231	URBAN SMALL <200K DOTHAN	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	ACSTPOA	USAUA	M231	URBAN SMALL <200K AUBURN AC	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	STPOA	DASTM	M231	STP <200K M231 EASTERN SHORE	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	STPOA	USGD	M231	URBAN SMALL <200K GADSDEN	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	STPNU-OA-A	CORD	M231	COUNTY SUB ALLOCATED RDY	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	ACSTPOA	SOAMA	M231	STP <200K ALDOT M231 AC	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	STPOA	USDC	M231	URBAN SMALL <200K DECATUR	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	STPOA	USAN	M231	URBAN SMALL <200K ANNISTON	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	ACSTPOA	USESA	M231	URBAN SMALL <200K EAST SHOR AC	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	STPOA	ANSTM	M231	STP <200K M231 ANNISTON	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	NU-OA-AA	CORDA	M231	COUNTY SUB ALLOCATED RDY AC	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	STPOA	USES	M231	URBAN SMALL <200K EASTERN SHOR	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	ACSTPOA	USANA	M231	URBAN SMALL <200K ANNISTON AC	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	STP**	ST4	M231	ALDOT ALLOCATED STPAA, OA, NU	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	ACSTPOA	USDTA	M231	URBAN SMALL <200K DOTHAN AC	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	ACSTPNU	AC232	M232	ADVANCE CN NON URBAN M232	STP NON-URBAN AREAS MAP-21	M
04	SURFACE TRANSPORTATION	STP**	ST4	M232	ALDOT ALLOCATED STPAA, OA, NU	STP NON-URBAN AREAS MAP-21	M
04	SURFACE TRANSPORTATION	AC ATRIP##	A1CRD	M232	ATRIP BND ISSUE 1 RDWY CONVERT	STP NON-URBAN AREAS MAP-21	M
04	SURFACE TRANSPORTATION	STP**	ST2	M232	ALDOT ALLOCATED STPAA, OA,NU	STP NON-URBAN AREAS MAP-21	M
04	SURFACE TRANSPORTATION	STP**	ST3	M232	ALDOT ALLOCATED STPAA, OA, NU	STP NON-URBAN AREAS MAP-21	M
04	SURFACE TRANSPORTATION	STP**	ST	M232	ALDOT ALLOCATED STPAA, OA, NU	STP NON-URBAN AREAS MAP-21	M
04	SURFACE TRANSPORTATION	NU-OA-AA	CORDA	M232	COUNTY SUB ALLOCATED RDY AC	STP NON-URBAN AREAS MAP-21	M
04	SURFACE TRANSPORTATION	AC ATRIP##	A1CR2	M232	ATRIP BND 1 RDWY CONVERT 2	STP NON-URBAN AREAS MAP-21	M
04	SURFACE TRANSPORTATION	STPNU-OA-A	CORD	M232	COUNTY SUB ALLOCATED RDY	STP NON-URBAN AREAS MAP-21	M
04	SURFACE TRANSPORTATION	STPNU	STNUM	M232	STP <5K M232 NON URBAN	STP NON-URBAN AREAS MAP-21	M
04	SURFACE TRANSPORTATION	STP**	ST1	M232	ALDOT ALLOCATED STPAA, OA, NU	STP NON-URBAN AREAS MAP-21	M

FUNDING CODES

FED_CAT_ID	Cat Description	PREFIX ID	PGM_ID	FED_APPR_ID	PGM_NA	FED_APPR_DS	FED_ACT_CD
04	SURFACE TRANSPORTATION	ACSTP**	STA	M232	ALDOT ALLOCATED STP ADV CN	STP NON-URBAN AREAS MAP-21	M
04	SURFACE TRANSPORTATION	STP**	ST4	M233	ALDOT ALLOCATED STPAA, OA, NU	STP BR OFF SYSTEM MAP-21	M
04	SURFACE TRANSPORTATION	STPBH	ULBH	M23E	URBAN LARGE >200K BIRMINGHAM	STP >200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	ACSTPBH	ULBHA	M23E	URBAN SMALL <200K BHAM AC	STP >200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPLL	ULLL	M23E	URBAN LARGE >200K LILLIAN	STP >200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPMN	ULMN	M23E	URBAN LARGE STP >200K MONT	STP >200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPLL	SLLME	M23E	STP >200K M23E LILLIAN	STP >200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	ACSTPLL	ULLLA	M23E	URBAN SMALL <200K LILLIAN AC	STP >200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPHV	SHVME	M23E	STP >200K M23E HUNTSVILLE	STP >200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPHV	ULHV	M23E	URBAN LARGE >200K HUNTSVILLE	STP >200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	ACSTPHV	ULHVA	M23E	URBAN SMALL <200K HUNTS AC	STP >200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPMN	SMNME	M23E	STP >200K M23E MONTGOMERY	STP >200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	ACSTPMN	ULMNA	M23E	URBAN SMALL <200K MONT AC	STP >200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPMB	SMBME	M23E	STP >200K M23E MOBILE	STP >200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPPC	SPCME	M23E	STP >200K M23E PHENIX CITY	STP >200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	ACSTPMN	SMNAM	M23E	STP >200K MONTGOMERY AC	STP >200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	ACSTPPC	ULPCA	M23E	URBAN LARGE >200K PHNIX CTY AC	STP >200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	ACSTPMB	ULMBA	M23E	URBAN SMALL <200K MOBILE AC	STP >200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPBH	SBHME	M23E	STP >200K M23E BIRMINGHAM	STP >200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPPC	ULPC	M23E	URBAN LARGE >200K PHENIX CITY	STP >200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPBH	ULBH1	M23E	URBAN LARGE >200K BIRMINGHAM	STP >200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPMB	ULMB	M23E	URBAN LARGE >200K MOBILE	STP >200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STP**	ST4	M240	ALDOT ALLOCATED STPAA, OA, NU	STP ANY AREA MAP-21	M
04	SURFACE TRANSPORTATION	STPAA	AAMN	M240	AA / OA CONVERSION FOR MGY TMA	STP ANY AREA MAP-21	M
04	SURFACE TRANSPORTATION	STP**	ST	M240	ALDOT ALLOCATED STPAA, OA, NU	STP ANY AREA MAP-21	M
04	SURFACE TRANSPORTATION	STPAA	AAMNA	M240	AA / OA CONVERSION MGY TMA AC	STP ANY AREA MAP-21	M
04	SURFACE TRANSPORTATION	STPAA	STAAM	M240	STP ANY AREA MAP-21 M240	STP ANY AREA MAP-21	M
04	SURFACE TRANSPORTATION	STPNU-OA-A	CORD	M240	COUNTY SUB ALLOCATED RDY	STP ANY AREA MAP-21	M
04	SURFACE TRANSPORTATION	ACSTPAA	24AC	M240	ADV CONS STP ANY AREA M240	STP ANY AREA MAP-21	M
04	SURFACE TRANSPORTATION	STP**	ST2	M240	ALDOT ALLOCATED STPAA, OA,NU	STP ANY AREA MAP-21	M
04	SURFACE TRANSPORTATION	NU-OA-AA	CORDA	M240	COUNTY SUB ALLOCATED RDY AC	STP ANY AREA MAP-21	M
04	SURFACE TRANSPORTATION	ACSTP**	STA	M240	ALDOT ALLOCATED STP ADV CN	STP ANY AREA MAP-21	M
04	SURFACE TRANSPORTATION	STP**	ST1	M240	ALDOT ALLOCATED STPAA, OA, NU	STP ANY AREA MAP-21	M
04	SURFACE TRANSPORTATION	STMAA	AROV	M240	ARRA OVERRUN FUNDING	STP ANY AREA MAP-21	M
04	SURFACE TRANSPORTATION	STP**	ST3	M240	ALDOT ALLOCATED STPAA, OA, NU	STP ANY AREA MAP-21	M
04	SURFACE TRANSPORTATION	AC ATRIP##	A1CRD	M240	ATRIP BND ISSUE 1 RDWY CONVERT	STP ANY AREA MAP-21	M
04	SURFACE TRANSPORTATION	STPAA	SAAME	M24E	STP ANY AREA MAP-21 EXT M24E	STP ANY AREA MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	ACSTP**	STA	M24E	ALDOT ALLOCATED STP ADV CN	STP ANY AREA MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STP**	ST	M24E	ALDOT ALLOCATED STPAA, OA, NU	STP ANY AREA MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	ACSTPAA	24AC	M24E	ADV CONS STP ANY AREA M240	STP ANY AREA MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	NU-OA-AA	CORDA	M24E	COUNTY SUB ALLOCATED RDY AC	STP ANY AREA MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	AC ATRIP##	A2RDY	M24E	ATRIP BOND ISSUE 2 ROADWAY	STP ANY AREA MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPAA	AAMN	M24E	AA / OA CONVERSION FOR MGY TMA	STP ANY AREA MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STP**	ST1	M24E	ALDOT ALLOCATED STPAA, OA, NU	STP ANY AREA MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STP**	ST2	M24E	ALDOT ALLOCATED STPAA, OA,NU	STP ANY AREA MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPNU-OA-A	CORD	M24E	COUNTY SUB ALLOCATED RDY	STP ANY AREA MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STP**	ST3	M24E	ALDOT ALLOCATED STPAA, OA, NU	STP ANY AREA MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPAA	AAMNA	M24E	AA / OA CONVERSION MGY TMA AC	STP ANY AREA MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	NHI	NHI29	M290	STP 1/2% NHI TRSAFETEALU L29	NHI EDUCATION & TRAINING MAP-21	M
04	SURFACE TRANSPORTATION	STPOA	DTME	M2E1	STP <200K M2E1 DOTHAN	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPOA	USTL	M2E1	URBAN SMALL <200K TUSCALOOSA	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	ACSTPOA	USANA	M2E1	URBAN SMALL <200K ANNISTON AC	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STP**	ST3	M2E1	ALDOT ALLOCATED STPAA, OA, NU	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	AC ATRIP##	A2RDY	M2E1	ATRIP BOND ISSUE 2 ROADWAY	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	ACSTPOA	USDCA	M2E1	URBAN SMALL <200K DECATUR AC	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	AC ATRIP##	A1CRD	M2E1	ATRIP BND ISSUE 1 RDWY CONVERT	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STP**	ST	M2E1	ALDOT ALLOCATED STPAA, OA, NU	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPOA	SHME	M2E1	STP <200K M2E1 SHOALS	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	ACSTPOA	USSHA	M2E1	URBAN SMALL <200K SHOALS AC	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPOA	USSH	M2E1	URBAN SMALL <200K SHOALS	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPOA	TLME	M2E1	STP <200K M2E1 TUSCALOOSA	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	NU-OA-AA	CORDA	M2E1	COUNTY SUB ALLOCATED RDY AC	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	ACSTPOA	USGDA	M2E1	URBAN SMALL <200K GADSDEN AC	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPOA	GDME	M2E1	STP <200K M2E1 GADSDEN	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPOA	USAN	M2E1	URBAN SMALL <200K ANNISTON	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPOA	SOAME	M2E1	STP <200K ALDOT PORTION M2E1	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	ACSTPOA	USESA	M2E1	URBAN SMALL <200K EAST SHOR AC	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	ACSTPOA	USDTA	M2E1	URBAN SMALL <200K DOTHAN AC	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPOA	DCME	M2E1	STP <200K M2E1 DECATUR	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPOA	USDC	M2E1	URBAN SMALL <200K DECATUR	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPOA	USDT	M2E1	URBAN SMALL <200K DOTHAN	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STP**	ST1	M2E1	ALDOT ALLOCATED STPAA, OA, NU	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPOA	DAME	M2E1	STP <200K M2E1 EASTERN SHORE	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPOA	USTLA	M2E1	URBAN SMALL <200K TUSC AC	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STP**	ST4	M2E1	ALDOT ALLOCATED STPAA, OA, NU	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	ACSTPOA	USAUA	M2E1	URBAN SMALL <200K AUBURN AC	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPOA	AUME	M2E1	STP <200K M2E1 AUBURN	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPOA	ANME	M2E1	STP <200K M2E1 ANNISTON	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPOA	USAU	M2E1	URBAN SMALL <200K AUBURN	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPOA	USES	M2E1	URBAN SMALL <200K EASTERN SHOR	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	AC ATRIP##	A1CR3	M2E1	ATRIP BND 1 RDWY CONVERT 3	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STP**	ST2	M2E1	ALDOT ALLOCATED STPAA, OA,NU	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPNU-OA-A	CORD	M2E1	COUNTY SUB ALLOCATED RDY	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	AC ATRIP##	A1CR4	M2E1	ATRIP BND 1 RDWY CONVERT 4	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPOA	USGD	M2E1	URBAN SMALL <200K GADSDEN	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	ACSTP**	STA	M2E1	ALDOT ALLOCATED STP ADV CN	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STP**	ST3	M2E2	ALDOT ALLOCATED STPAA, OA, NU	STP NON-URBAN AREAS MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	AC ATRIP##	A1CR2	M2E2	ATRIP BND 1 RDWY CONVERT 2	STP NON-URBAN AREAS MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STP**	ST2	M2E2	ALDOT ALLOCATED STPAA, OA,NU	STP NON-URBAN AREAS MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPNU	SNUME	M2E2	STP <5K NON URBAN M2E2	STP NON-URBAN AREAS MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STP**	ST4	M2E2	ALDOT ALLOCATED STPAA, OA, NU	STP NON-URBAN AREAS MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	AC ATRIP##	A1CRD	M2E2	ATRIP BND ISSUE 1 RDWY CONVERT	STP NON-URBAN AREAS MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STP**	ST1	M2E2	ALDOT ALLOCATED STPAA, OA, NU	STP NON-URBAN AREAS MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	AC ATRIP##	A1CR3	M2E2	ATRIP BND 1 RDWY CONVERT 3	STP NON-URBAN AREAS MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	AC ATRIP##	A2RDY	M2E2	ATRIP BOND ISSUE 2 ROADWAY	STP NON-URBAN AREAS MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	AC ATRIP##	A1CR4	M2E2	ATRIP BND 1 RDWY CONVERT 4	STP NON-URBAN AREAS MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	ACSTP**	STA	M2E2	ALDOT ALLOCATED STP ADV CN	STP NON-URBAN AREAS MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STP**	ST	M2E2	ALDOT ALLOCATED STPAA, OA, NU	STP NON-URBAN AREAS MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	NU-OA-AA	CORDA	M2E2	COUNTY SUB ALLOCATED RDY AC	STP NON-URBAN AREAS MAP-21 EXTENTION	M

FUNDING CODES

FED_CAT_ID	Cat Description	PREFIX ID	PGM_ID	FED_APPR_ID	PGM_NA	FED_APPR_DS	FED_ACT_CD
04	SURFACE TRANSPORTATION	STPNU-OA-A	CORD	M2E2	COUNTY SUB ALLOCATED RDY	STP NON-URBAN AREAS MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STP**	ST4	M2E3	ALDOT ALLOCATED STPAA, OA, NU	STP BR OFF SYSTEM MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STP**	ST1	M2E3	ALDOT ALLOCATED STPAA, OA, NU	STP BR OFF SYSTEM MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STP**	ST3	M2E3	ALDOT ALLOCATED STPAA, OA, NU	STP BR OFF SYSTEM MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STP**	ST2	M2E3	ALDOT ALLOCATED STPAA, OA,NU	STP BR OFF SYSTEM MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	RECA	RECA	Q030	REDIST CERTAIN AUTH	REDISTRIBUTION OF CERTAIN AUTH	T
04	SURFACE TRANSPORTATION	STPOA	ANST	Q200	STEA OTHER THAN 200K ANNISTON	STP <200K TEA-21	T
04	SURFACE TRANSPORTATION	STPOA	DTST	Q200	STEA OTHER THAN 200K DOTHAN	STP <200K TEA-21	T
04	SURFACE TRANSPORTATION	STPOA	DCST	Q200	STEA OTHER THAN 200K DECATUR	STP <200K TEA-21	T
04	SURFACE TRANSPORTATION	ACSTPOA	ACR20	Q200	AC STEA OTHER THAN 200K URBAN	STP <200K TEA-21	T
04	SURFACE TRANSPORTATION	STPOA	MNST	Q200	STEA OTHER THAN 200K MONTG	STP <200K TEA-21	T
04	SURFACE TRANSPORTATION	STPOA	OAST	Q200	STEA OTHER THAN 200K URBAN	STP <200K TEA-21	T
04	SURFACE TRANSPORTATION	STPOA	TLST	Q200	STEA OTHER THAN 200K TUSC	STP <200K TEA-21	T
04	SURFACE TRANSPORTATION	STPOA	AOST	Q200	STEA OTHER THAN 200K AUB/OPE	STP <200K TEA-21	T
04	SURFACE TRANSPORTATION	ACGBSTPNU	GRSN1	Q200	GARVEY BONDS ISSUE 1 "STP"	STP <200K TEA-21	T
04	SURFACE TRANSPORTATION	STPOA	GDST	Q200	STEA OTHER THAN 200K GADSDEN	STP <200K TEA-21	T
04	SURFACE TRANSPORTATION	STPOA	SHST	Q200	STEA OTHER THAN 200K SHOALS	STP <200K TEA-21	T
04	SURFACE TRANSPORTATION	ACGBSTPNU	GRSN1	Q210	GARVEY BONDS ISSUE 1 "STP"	STP ANY SAFETY TEA-21	T
04	SURFACE TRANSPORTATION	STPTE	TEST	Q220	STEA TRANSPORTATION ENHANCEMEN	STP ENHANCEMENT TEA-21	T
04	SURFACE TRANSPORTATION	STPBH	ARBH	Q230	ARRA OVERRUN BHAM L230, L23E	STP URBANIZED TEA-21	T
04	SURFACE TRANSPORTATION	STPMB	MBST	Q230	STEA URBAN AREA MOBILE	STP URBANIZED TEA-21	T
04	SURFACE TRANSPORTATION	STPLL	LLST	Q230	STEA URBAN AREA LILLIAN/PENS	STP URBANIZED TEA-21	T
04	SURFACE TRANSPORTATION	STPBH	BHST	Q230	STEA URBAN AREA BIRMINGHAM	STP URBANIZED TEA-21	T
04	SURFACE TRANSPORTATION	STPHV	HVST	Q230	STEA URBAN AREA HUNTSVILLE	STP URBANIZED TEA-21	T
04	SURFACE TRANSPORTATION	STPPC	PCST	Q230	STEA URBAN AREA PHENIX CITY	STP URBANIZED TEA-21	T
04	SURFACE TRANSPORTATION	STPMT	MTST	Q230	STEA URBAN AREA MONTGOMERY	STP URBANIZED TEA-21	T
04	SURFACE TRANSPORTATION	ACGBSTPNU	GRSN1	Q240	GARVEY BONDS ISSUE 1 "STP"	STP ANY AREA TEA-21	T
04	SURFACE TRANSPORTATION	STMAA	AROV	Q240	ARRA OVERRUN FUNDING	STP ANY AREA TEA-21	T
04	SURFACE TRANSPORTATION	STPAA	AAST	Q240	STEA ANY AREA	STP ANY AREA TEA-21	T
04	SURFACE TRANSPORTATION	STPAA	HNTOA	Q240	HUNTSVILLE STPOA FUNDS	STP ANY AREA TEA-21	T
04	SURFACE TRANSPORTATION	ACSTPAA	ACR24	Q240	ADV CONS STPAA REG Q240 H240	STP ANY AREA TEA-21	T
04	SURFACE TRANSPORTATION	STPAA	AAMN	Q240	AA / OA CONVERSION FOR MGY TMA	STP ANY AREA TEA-21	T
04	SURFACE TRANSPORTATION	ACGBSTPNU	GRSN1	Q250	GARVEY BONDS ISSUE 1 "STP"	STP NON-URBAN AREAS TEA-21	T
04	SURFACE TRANSPORTATION	STPNU	NUST	Q250	STEA NON URBAN AREAS	STP NON-URBAN AREAS TEA-21	T
04	SURFACE TRANSPORTATION	NHI	NHITP	Q290	NHI TRAINING PROGRAM	NHI TRAINING PROGRAM	T
04	SURFACE TRANSPORTATION	STPTE	TEST	Q340	STEA TRANSPORTATION ENHANCEMEN	STPTE, 100%	T
04	SURFACE TRANSPORTATION	STPOA	OAST	QB10	STEA OTHER THAN 200K URBAN	OAST TEA21 TRANSFER TO TRANSIT	T
04	SURFACE TRANSPORTATION	STPPC	PCST	QB40	STEA URBAN AREA PHENIX CITY	>200K TEA21 TRANSFER TO TRANSIT	T
04	SURFACE TRANSPORTATION	STPMB	MBST	QB40	STEA URBAN AREA MOBILE	>200K TEA21 TRANSFER TO TRANSIT	T
04	SURFACE TRANSPORTATION	STPMT	MTST	QB40	STEA URBAN AREA MONTGOMERY	>200K TEA21 TRANSFER TO TRANSIT	T
04	SURFACE TRANSPORTATION	STPBH	BHST	QB40	STEA URBAN AREA BIRMINGHAM	>200K TEA21 TRANSFER TO TRANSIT	T
04	SURFACE TRANSPORTATION	STPAA	AAST	QB50	STEA ANY AREA	AAST TEA21 TRANSFER TO TRANSIT	T
04	SURFACE TRANSPORTATION	QTDG	QTDG	QTDG	ARRA FED HIGHWAY TIGER V GRANT	FED HIGHWAY TIGER V GRANT	N
04	SURFACE TRANSPORTATION	AC ATRIP##	A2CRD	Z001	ATRIP BND ISSUE 2 RDWY CONVERT	NHPP FAST	Z
04	SURFACE TRANSPORTATION	STPMN	ULMN	Z005	URBAN LARGE STP >200K MONT	HWY INF TRUMP >200K	Z
04	SURFACE TRANSPORTATION	STPBH	ULBH1	Z005	URBAN LARGE >200K BIRMINGHAM	HWY INF TRUMP >200K	Z
04	SURFACE TRANSPORTATION	STPBH	ULBH	Z005	URBAN LARGE >200K BIRMINGHAM	HWY INF TRUMP >200K	Z
04	SURFACE TRANSPORTATION	STPLL	ULLL	Z005	URBAN LARGE >200K LILLIAN	HWY INF TRUMP >200K	Z
04	SURFACE TRANSPORTATION	STPPC	ULPC	Z005	URBAN LARGE >200K PHENIX CITY	HWY INF TRUMP >200K	Z
04	SURFACE TRANSPORTATION	STPMB	ULMB	Z005	URBAN LARGE >200K MOBILE	HWY INF TRUMP >200K	Z
04	SURFACE TRANSPORTATION	STPHV	ULHV	Z005	URBAN LARGE >200K HUNTSVILLE	HWY INF TRUMP >200K	Z
04	SURFACE TRANSPORTATION	STPOA	Z0069	Z006	TRUMP ALLOCATED STOA FUNDS 90%	HWY INF TRUMP STPOA	Z
04	SURFACE TRANSPORTATION	STPNU	Z0079	Z007	TRUMP ALLOCATED STNU FUNDS 90%	HWY INF TRUMP STPNU	Z
04	SURFACE TRANSPORTATION	RECA	REC	Z030	REDIST CERTAIN AUTH	RECA FAST	Z
04	SURFACE TRANSPORTATION	ACRECA	RECAC	Z030	REDIST CERTAIN AUTH ADV CN	RECA FAST	Z
04	SURFACE TRANSPORTATION	ACSTPLL	ULLLA	Z230	URBAN SMALL <200K LILLIAN AC	STP >200K FAST	Z
04	SURFACE TRANSPORTATION	STPLL	ULLL	Z230	URBAN LARGE >200K LILLIAN	STP >200K FAST	Z
04	SURFACE TRANSPORTATION	ACSTPHV	ULHVA	Z230	URBAN SMALL <200K HUNTS AC	STP >200K FAST	Z
04	SURFACE TRANSPORTATION	ACSTPMB	ULMBA	Z230	URBAN SMALL <200K MOBILE AC	STP >200K FAST	Z
04	SURFACE TRANSPORTATION	STPMB	ULMB	Z230	URBAN LARGE >200K MOBILE	STP >200K FAST	Z
04	SURFACE TRANSPORTATION	STPMN	ULMN	Z230	URBAN LARGE STP >200K MONT	STP >200K FAST	Z
04	SURFACE TRANSPORTATION	STPBH	ULBH1	Z230	URBAN LARGE >200K BIRMINGHAM	STP >200K FAST	Z
04	SURFACE TRANSPORTATION	STPBH	ULBH	Z230	URBAN LARGE >200K BIRMINGHAM	STP >200K FAST	Z
04	SURFACE TRANSPORTATION	STPPC	ULPC	Z230	URBAN LARGE >200K PHENIX CITY	STP >200K FAST	Z
04	SURFACE TRANSPORTATION	ACSTPPC	ULPCA	Z230	URBAN LARGE >200K PHNIX CTY AC	STP >200K FAST	Z
04	SURFACE TRANSPORTATION	ACSTPMN	ULMNA	Z230	URBAN SMALL <200K MONT AC	STP >200K FAST	Z
04	SURFACE TRANSPORTATION	ACSTPBH	ULBHA	Z230	URBAN SMALL <200K BHAM AC	STP >200K FAST	Z
04	SURFACE TRANSPORTATION	STPHV	ULHV	Z230	URBAN LARGE >200K HUNTSVILLE	STP >200K FAST	Z
04	SURFACE TRANSPORTATION	STPOA	USDT	Z231	URBAN SMALL <200K DOTHAN	STP <200K FAST	Z
04	SURFACE TRANSPORTATION	ACSTPOA	USDTA	Z231	URBAN SMALL <200K DOTHAN AC	STP <200K FAST	Z
04	SURFACE TRANSPORTATION	STPOA	USES	Z231	URBAN SMALL <200K EASTERN SHOR	STP <200K FAST	Z
04	SURFACE TRANSPORTATION	STP**	ST4	Z231	ALDOT ALLOCATED STPAA, OA, NU	STP <200K FAST	Z
04	SURFACE TRANSPORTATION	ACSTPOA	USESA	Z231	URBAN SMALL <200K EAST SHOR AC	STP <200K FAST	Z
04	SURFACE TRANSPORTATION	STPOA	USTLA	Z231	URBAN SMALL <200K TUSC AC	STP <200K FAST	Z
04	SURFACE TRANSPORTATION	STPOA	USDC	Z231	URBAN SMALL <200K DECATUR	STP <200K FAST	Z
04	SURFACE TRANSPORTATION	ACSTPOA	USGDA	Z231	URBAN SMALL <200K GADSDEN AC	STP <200K FAST	Z
04	SURFACE TRANSPORTATION	ACSTPOA	USANA	Z231	URBAN SMALL <200K ANNISTON AC	STP <200K FAST	Z
04	SURFACE TRANSPORTATION	ACSTPOA	USDCA	Z231	URBAN SMALL <200K DECATUR AC	STP <200K FAST	Z
04	SURFACE TRANSPORTATION	STPNU-OA-A	CORD	Z231	COUNTY SUB ALLOCATED RDY	STP <200K FAST	Z
04	SURFACE TRANSPORTATION	STP**	ST3	Z231	ALDOT ALLOCATED STPAA, OA, NU	STP <200K FAST	Z
04	SURFACE TRANSPORTATION	STPOA	USSH	Z231	URBAN SMALL <200K SHOALS	STP <200K FAST	Z
04	SURFACE TRANSPORTATION	ACSTPOA	USSHA	Z231	URBAN SMALL <200K SHOALS AC	STP <200K FAST	Z
04	SURFACE TRANSPORTATION	STPOA	USAN	Z231	URBAN SMALL <200K ANNISTON	STP <200K FAST	Z
04	SURFACE TRANSPORTATION	STP**	ST2	Z231	ALDOT ALLOCATED STPAA, OA,NU	STP <200K FAST	Z
04	SURFACE TRANSPORTATION	AC ATRIP##	A1CRD	Z231	ATRIP BND ISSUE 1 RDWY CONVERT	STP <200K FAST	Z
04	SURFACE TRANSPORTATION	STP**	ST1	Z231	ALDOT ALLOCATED STPAA, OA, NU	STP <200K FAST	Z
04	SURFACE TRANSPORTATION	NU-OA-AA	CORDA	Z231	COUNTY SUB ALLOCATED RDY AC	STP <200K FAST	Z
04	SURFACE TRANSPORTATION	AC ATRIP##	A1CR4	Z231	ATRIP BND 1 RDWY CONVERT 4	STP <200K FAST	Z
04	SURFACE TRANSPORTATION	STP**	ST	Z231	ALDOT ALLOCATED STPAA, OA, NU	STP <200K FAST	Z
04	SURFACE TRANSPORTATION	AC ATRIP##	A2RDY	Z231	ATRIP BOND ISSUE 2 ROADWAY	STP <200K FAST	Z
04	SURFACE TRANSPORTATION	ACSTPOA	USAUA	Z231	URBAN SMALL <200K AUBURN AC	STP <200K FAST	Z
04	SURFACE TRANSPORTATION	STPOA	USAU	Z231	URBAN SMALL <200K AUBURN	STP <200K FAST	Z
04	SURFACE TRANSPORTATION	STPOA	USTL	Z231	URBAN SMALL <200K TUSCALOOSA	STP <200K FAST	Z
04	SURFACE TRANSPORTATION	AC ATRIP##	A1RDY	Z231	ATRIP BOND ISSUE 1 ROADWAY	STP <200K FAST	Z
04	SURFACE TRANSPORTATION	ACSTP**	STA	Z231	ALDOT ALLOCATED STP ADV CN	STP <200K FAST	Z
04	SURFACE TRANSPORTATION	AC ATRIP##	A1CR3	Z231	ATRIP BND 1 RDWY CONVERT 3	STP <200K FAST	Z
04	SURFACE TRANSPORTATION	AC ATRIP##	A1CR2	Z231	ATRIP BND 1 RDWY CONVERT 2	STP <200K FAST	Z
04	SURFACE TRANSPORTATION	STPOA	USGD	Z231	URBAN SMALL <200K GADSDEN	STP <200K FAST	Z

FUNDING CODES

FED_CAT_ID	Cat Description	PREFIX ID	PGM_ID	FED_APPR_ID	PGM_NA	FED_APPR_DS	FED_ACT_CD
04	SURFACE TRANSPORTATION	ACSTP**	STA	Z232	ALDOT ALLOCATED STP ADV CN	STP NON-URBAN AREAS FAST	Z
04	SURFACE TRANSPORTATION	STPNU-OA-A	CORD	Z232	COUNTY SUB ALLOCATED RDY	STP NON-URBAN AREAS FAST	Z
04	SURFACE TRANSPORTATION	AC ATRIP##	A1CR2	Z232	ATRIP BND 1 RDWY CONVERT 2	STP NON-URBAN AREAS FAST	Z
04	SURFACE TRANSPORTATION	STP**	ST3	Z232	ALDOT ALLOCATED STPAA, OA, NU	STP NON-URBAN AREAS FAST	Z
04	SURFACE TRANSPORTATION	AC ATRIP##	A2RDY	Z232	ATRIP BOND ISSUE 2 ROADWAY	STP NON-URBAN AREAS FAST	Z
04	SURFACE TRANSPORTATION	STP**	ST	Z232	ALDOT ALLOCATED STPAA, OA, NU	STP NON-URBAN AREAS FAST	Z
04	SURFACE TRANSPORTATION	AC ATRIP##	A1CR3	Z232	ATRIP BND 1 RDWY CONVERT 3	STP NON-URBAN AREAS FAST	Z
04	SURFACE TRANSPORTATION	AC ATRIP##	A1CR4	Z232	ATRIP BND 1 RDWY CONVERT 4	STP NON-URBAN AREAS FAST	Z
04	SURFACE TRANSPORTATION	NU-OA-AA	CORDA	Z232	COUNTY SUB ALLOCATED RDY AC	STP NON-URBAN AREAS FAST	Z
04	SURFACE TRANSPORTATION	STP**	ST2	Z232	ALDOT ALLOCATED STPAA, OA,NU	STP NON-URBAN AREAS FAST	Z
04	SURFACE TRANSPORTATION	AC ATRIP##	A1CRD	Z232	ATRIP BND ISSUE 1 RDWY CONVERT	STP NON-URBAN AREAS FAST	Z
04	SURFACE TRANSPORTATION	STP**	ST1	Z232	ALDOT ALLOCATED STPAA, OA, NU	STP NON-URBAN AREAS FAST	Z
04	SURFACE TRANSPORTATION	STP**	ST4	Z232	ALDOT ALLOCATED STPAA, OA, NU	STP NON-URBAN AREAS FAST	Z
04	SURFACE TRANSPORTATION	STP**	ST1	Z233	ALDOT ALLOCATED STPAA, OA, NU	STP BR OFF SYSTEM FAST	Z
04	SURFACE TRANSPORTATION	STP**	ST2	Z233	ALDOT ALLOCATED STPAA, OA,NU	STP BR OFF SYSTEM FAST	Z
04	SURFACE TRANSPORTATION	STP**	ST4	Z233	ALDOT ALLOCATED STPAA, OA, NU	STP BR OFF SYSTEM FAST	Z
04	SURFACE TRANSPORTATION	STP**	ST3	Z233	ALDOT ALLOCATED STPAA, OA, NU	STP BR OFF SYSTEM FAST	Z
04	SURFACE TRANSPORTATION	STPNU-OA-A	CORD	Z240	COUNTY SUB ALLOCATED RDY	STP ANY AREA FAST	Z
04	SURFACE TRANSPORTATION	STPAA	AAMN	Z240	AA / OA CONVERSION FOR MGY TMA	STP ANY AREA FAST	Z
04	SURFACE TRANSPORTATION	STP**	ST1	Z240	ALDOT ALLOCATED STPAA, OA, NU	STP ANY AREA FAST	Z
04	SURFACE TRANSPORTATION	AC ATRIP##	A2RDY	Z240	ATRIP BOND ISSUE 2 ROADWAY	STP ANY AREA FAST	Z
04	SURFACE TRANSPORTATION	STP**	ST	Z240	ALDOT ALLOCATED STPAA, OA, NU	STP ANY AREA FAST	Z
04	SURFACE TRANSPORTATION	STPAA	AAMNA	Z240	AA / OA CONVERSION MGY TMA AC	STP ANY AREA FAST	Z
04	SURFACE TRANSPORTATION	STP**	ST3	Z240	ALDOT ALLOCATED STPAA, OA, NU	STP ANY AREA FAST	Z
04	SURFACE TRANSPORTATION	ACSTP**	STA	Z240	ALDOT ALLOCATED STP ADV CN	STP ANY AREA FAST	Z
04	SURFACE TRANSPORTATION	AC ATRIP##	A1CR4	Z240	ATRIP BND 1 RDWY CONVERT 4	STP ANY AREA FAST	Z
04	SURFACE TRANSPORTATION	AC ATRIP##	A1CR2	Z240	ATRIP BND 1 RDWY CONVERT 2	STP ANY AREA FAST	Z
04	SURFACE TRANSPORTATION	AC ATRIP##	A2CRD	Z240	ATRIP BND ISSUE 2 RDWY CONVERT	STP ANY AREA FAST	Z
04	SURFACE TRANSPORTATION	STP**	ST2	Z240	ALDOT ALLOCATED STPAA, OA,NU	STP ANY AREA FAST	Z
04	SURFACE TRANSPORTATION	NU-OA-AA	CORDA	Z240	COUNTY SUB ALLOCATED RDY AC	STP ANY AREA FAST	Z
04	SURFACE TRANSPORTATION	AC ATRIP##	A1CRD	Z240	ATRIP BND ISSUE 1 RDWY CONVERT	STP ANY AREA FAST	Z
04	SURFACE TRANSPORTATION	STP**	ST4	Z240	ALDOT ALLOCATED STPAA, OA, NU	STP ANY AREA FAST	Z
04	SURFACE TRANSPORTATION	AC ATRIP##	A1CR3	Z240	ATRIP BND 1 RDWY CONVERT 3	STP ANY AREA FAST	Z
05	MINIMUM GUARANTEE	MG	MGSPH	H760	MIN GUARANTEE SPEC OBLG H760	MINIMUM GUARANTEE SPECIAL H760	N
05	MINIMUM GUARANTEE	MG	MGEXH	H770	MIN GAURANTEE EXEMPT STEA03	MIN GUARANTEE EXEMPT FROM OBLIG STEA03	N
05	MINIMUM GUARANTEE	MG	MGSLH	H780	MIN GAURANTEE REG OBLIG H780	MIN GUARANTEE SUBJ TO REG OBLIGATION H780	N
05	MINIMUM GUARANTEE	EB	EBEXH	HZ10	EQUITY BONUS EXEMPT LIM	EQUITY BONUS EXEMPT LIM	N
05	MINIMUM GUARANTEE	EB	EBSPH	HZ20	EQUITY BONUS SPECIAL LIM	EQUITY BONUS SPECIAL LIM	N
05	MINIMUM GUARANTEE	MG	MGEXR	L77R	MIN GUARANTEE EXEMPT FR OBL LI	MIN GUARANTEE EXEMPT FROM OBLIG RESTORE	L
05	MINIMUM GUARANTEE	EB	EBEXL	LZ10	EQUITY BONUS EXEMPT LU	EQUITY BONUS EXEMPT LU	L
05	MINIMUM GUARANTEE	EB	EBEXE	LZ1E	EQUITY BONUS EXEMPT LZ1E	EQUITY BONUS EXEMPT S-LU EXT	L
05	MINIMUM GUARANTEE	EB	EBEXR	LZ1R	EQUITY BONUS EXEMPT LZ1R	EQUITY BONUS EXEMPT S-LU RESTORE	L
05	MINIMUM GUARANTEE	EB	EBSPL	LZ20	EQUITY BONUS SPECIAL LIM LZ20	EQUITY BONUS SPECIAL LIM	L
05	MINIMUM GUARANTEE	EB	EBSPE	LZ2E	EQUITY BONUS SPECIAL LIM LZ2E	EQUITY BONUS SPECIAL LIM S-LU EXT	L
05	MINIMUM GUARANTEE	MG	MGSP	Q760	MIN GUARNTY SPECIAL OBLG	MINIMUM GUARANTEE SPECIAL	T
05	MINIMUM GUARANTEE	MG	MGEX	Q770	MIN GUARANTEE EXEMPT FR OBL LI	MIN GUARANTEE EXEMPT FROM OBLIG	T
05	MINIMUM GUARANTEE	MG	MGSL	Q780	MIN GUARNTY SUB TO OBLG LIMITS	MIN GUARANTEE SUBJ TO OBLIG LIMITS	T
06	SPECIAL PROJECTS	ACHPP	AHPP	0AG0	AC HIGH PRIORITY CORR	AC HIGH PRIORITY CORR	T
06	SPECIAL PROJECTS	DPR-APD	ACRA	0AK0	ADCON RURAL ACCESS	ADV. CONST., RURAL ACCESS PROJECTS	I
06	SPECIAL PROJECTS	DPI	ACIP	0AM0	ADCON INNOVATV PROJ	ADV. CONST., INNOVATIVE PROJECTS	I
06	SPECIAL PROJECTS	DE	DEMO	3070	87 ACT DEMO PROJECTS	87 ACT DEMO PROJECTS	N
06	SPECIAL PROJECTS	DE	DEMO	3090	87 ACT DEMO PROJECTS	87 ACT DEMO PROJECTS	N
06	SPECIAL PROJECTS	FLEX	FLEX	31K0	FLEXIBLE ACCT FUNDS	FLEXIBLE ACCOUNT ANY AREA	I
06	SPECIAL PROJECTS	MCAA	MCAA0	31Q0	MILITARY CONST APPR ACT (31Q)	MILITARY CONST APPR ACT	T
06	SPECIAL PROJECTS	IVH	IVHS	3260	CONGESTION MANAGEMENT	CONGESTION MANAGEMENT PROJECT	N
06	SPECIAL PROJECTS	FBD	FBDF	3270	FERRY BOAT DISC FUNDS	FERRY BOAT, DISCRETIONARY	I
06	SPECIAL PROJECTS	SB	SBGP	32C0	SCENIC BYWAYS GRANTS	SCENIC BYWAYS	I
06	SPECIAL PROJECTS	DE	DEJ3	3450	JASPER BP DEMO PROJ	JASPER BYPASS DEMO FUNDS	N
06	SPECIAL PROJECTS	DPS	DPSP	3620	HIGH PRIORITY NHS CORRIDORS	HIGH PRIORITY NHS CORRIDORS	I
06	SPECIAL PROJECTS	DPS	DPSD	3630	HI PRI NHS CORR DISC	HIGH PRIORITY NHS DISCRETIONARY	I
06	SPECIAL PROJECTS	DPR	DPRA	3650	RURAL ACCESS	RURAL ACCESS	I
06	SPECIAL PROJECTS	DPI	DPIP	3670	INNOVATIVE PROJECTS	INNOVATIVE PROJECTS	I
06	SPECIAL PROJECTS	DESTP	DEM03	4260	STP DEMOS PL108-7, SECTION 330	STP DEMOS PL 108-7 SEC 330	N
06	SPECIAL PROJECTS	DEMO	MHP01	45A0	MISC HIGHWAY PROJ BHAM N BELT	MISC HIGHWAY PROJ BHAM N BELT	N
06	SPECIAL PROJECTS	DE	DEJB	5050	JASPER BYPASS DEMO PROJ	DEMO FDS JASPER BYPASS	N
06	SPECIAL PROJECTS	DE	DEJB1	5050	JASPER BYPASS DEMO PROJ 100%	DEMO FDS JASPER BYPASS	N
06	SPECIAL PROJECTS	AFS	DBNB	5170	DEMO N BHAM BELTLINE	DEMO N B'HAM BELTLINE	N
06	SPECIAL PROJECTS	HDP	CDEM	5280	I10/I65 CONNECT DEMO	I10/I65 CONNECTOR DEMO	N
06	SPECIAL PROJECTS	DE	DE59	5590	ORANGE BEACH/JASPER BYPASS	JASPER BYPASS DEMO FUNDS	I
06	SPECIAL PROJECTS	DEMO	STP09	56A0	SURF TRANS PRIORITIES 09 56A	SURF TRANS PRIORITIES 09	N
06	SPECIAL PROJECTS	DEMO	STP10	56C0	SURF TRANS PRIORITIES 2010 56C	SURFACE TRANS PRIORITIES	N
06	SPECIAL PROJECTS	DEMO	STP11	56C0	SURF TR PRIORITY 2010 56C 100%	SURFACE TRANS PRIORITIES	N
06	SPECIAL PROJECTS	FDR	FDRP	7000	FOREST DEVELPMNT RD	FOREST DEVELOPMENT ROAD	N
06	SPECIAL PROJECTS	DE	DETB	9420	TUSCALOOSA BYPASS DEMO	FHWA OPERATING FUNDS(VARIOUS RESEARCH PROJECTS)	N
06	SPECIAL PROJECTS	IVH	IVHS	94H0	CONGESTION MANAGEMENT	INTELEGENT VEHICLE HIGHWAY SYSTEM PROJECT	N
06	SPECIAL PROJECTS	HCBPP	HCBPP	9BA0	HISTORIC COVERED BR PRES PROG	HISTORIC COVERED BR PRESERVATION PROG	N
06	SPECIAL PROJECTS	STMFB	FBDFC	C950	FERRY BOAT DISCRETIONARY ARRA	FERRY BOAT DISCRETIONARY ARRA	N
06	SPECIAL PROJECTS	STMFB	C953	C953	FERRY BOAT DISCRETIONARY ARRA	FERRY BOAT DISCRETIONARY ARRA FY-3	N
06	SPECIAL PROJECTS	IMD	IMD05	H020	INTERSTATE MAINT DISCRETIONARY	INTERSTATE MAINT DISCRETIONARY	N
06	SPECIAL PROJECTS	DE	DEM04	H170	SEC 115 UNOBL BAL TRANSF	SEC 115 UNOBL BAL TRANSF	N
06	SPECIAL PROJECTS	DE	DEM04	H17A	SEC 115 UNOBL BAL TRANSF	SEC 115 UNOBL BAL TRANSF MAP-21	M
06	SPECIAL PROJECTS	NCPD	NCPDH	H640	NAT CORRIDOR PLAN AND DEV H640	NAT CORRIDOR PLAN AND DEV H640	N
06	SPECIAL PROJECTS		GSPHD	H650	GRANTS SUP PLAN HWY DEL SEC117	GRANTS SUP PLAN HWY DEL SEC 117	N
06	SPECIAL PROJECTS	DE	GSPHM	H660	GRANTS SUP PLN HWY SEC117 H66A	GRANTS SUP PLAN HWY STP SEC 117	N
06	SPECIAL PROJECTS	DE	GSPH5	H660	GRANTS SUP PLAN HWY SEC 117	GRANTS SUP PLAN HWY STP SEC 117	N
06	SPECIAL PROJECTS	DE	GSPHM	H66A	GRANTS SUP PLN HWY SEC117 H66A	GRANTS SUP PLAN HWY STP SEC 117 MAP-21	M
06	SPECIAL PROJECTS	DE	GSPH5	H66A	GRANTS SUP PLAN HWY SEC 117	GRANTS SUP PLAN HWY STP SEC 117 MAP-21	M
06	SPECIAL PROJECTS	HPP	HPPPH	H920	HI PRIORITY PRJ PGM TEA-LU	HI PRIORITY PROJECT PROGRAM TEA-LU 2004	N
06	SPECIAL PROJECTS	FBD	FBD04	H950	FERRY BOAT DISCR 2004 H950	FERRY BOAT DISCRETIONARY 2004	N
06	SPECIAL PROJECTS	SB	SBPH	H970	SCENIC BYWAYS H97	SCENIC BYWAYS H97	N
06	SPECIAL PROJECTS	HPP	ACHPL	HY10	AC HIGH PRIORITY LU	HI PRIORITY PROJECT WITH LIM TEA-LU 2005	L
06	SPECIAL PROJECTS	HPP	HPPH1	HY10	HI PRIORITY TEA-LU W LIM 2005	HI PRIORITY PROJECT WITH LIM TEA-LU 2005	L
06	SPECIAL PROJECTS	HPP	ACHPL	HY20	AC HIGH PRIORITY LU	HI PRIORITY PROJECT ST LIM TEA-LU 2005	L
06	SPECIAL PROJECTS	HPP	HPPH2	HY20	HI PRIORITY ST LIM 2005	HI PRIORITY PROJECT ST LIM TEA-LU 2005	L
06	SPECIAL PROJECTS	IMD	IMD02	L020	INTERSTATE MAINT DISCRETIONARY	INTERSTATE MAINTENANCE S-LU	L

FUNDING CODES

FED_CAT_ID	Cat Description	PREFIX ID	PGM_ID	FED_APPR_ID	PGM_NA	FED_APPR_DS	FED_ACT_CD
06	SPECIAL PROJECTS	IMD	IMD11	L020	INTERSTATEMAINT DISCRETIONARY	INTERSTATE MAINTENANCE S-LU	L
06	SPECIAL PROJECTS	IMD	IMD02	L02E	INTERSTATE MAINT DISCRETIONARY	INTERSTATE MAINT DISCRETIONARY	N
06	SPECIAL PROJECTS	IMD	IMD11	L02E	INTERSTATEMAINT DISCRETIONARY	INTERSTATE MAINT DISCRETIONARY	N
06	SPECIAL PROJECTS	FBD	FBD11	L95E	FERRY BOAT DISCR 2011 L95E	FERRY BOAT DISCRETIONARY 2011	N
06	SPECIAL PROJECTS	FBD	FBD	L95E	FERRY BOAT DISCR	FERRY BOAT DISCRETIONARY 2011	N
06	SPECIAL PROJECTS	SB	SBL97	L970	SCENIC BYWAYS LU L97	SCENIC BYWAYS L97	L
06	SPECIAL PROJECTS	SB	SBL97	L97E	SCENIC BYWAYS LU L97	SCENIC BYWAYS L97E	L
06	SPECIAL PROJECTS	NHBP	NHBP	LE30	NAT HISTORIC BRDG PROG LE30	NATIONAL HISTORIC BRDGE PROG	L
06	SPECIAL PROJECTS	NHBP	NHBPE	LE3E	NAT HISTORIC BRDG PROG LE3E	NATIONAL HISTORIC BRDGE PROG EXT	L
06	SPECIAL PROJECTS	HPP	HPPL1	LY10	HI PRIORITY W LIM 06-09	HI PRIORITY PROJECT WITH LIM TEA-LU 2006-09	L
06	SPECIAL PROJECTS	HPP	ACHPL	LY10	AC HIGH PRIORITY LU	HI PRIORITY PROJECT WITH LIM TEA-LU 2006-09	L
06	SPECIAL PROJECTS	HPP	HPPL2	LY20	HI PRIORITY ST LIM 06-09	HI PRIORITY PROJECT ST LIM TEA-LU 2006-09	L
06	SPECIAL PROJECTS	HPP	ACHPL	LY20	AC HIGH PRIORITY LU	HI PRIORITY PROJECT ST LIM TEA-LU 2006-09	L
06	SPECIAL PROJECTS	TRIMP	TRIMP	LY30	TRANSPORTATION IMP PROJ LY30	TRANSPORTATION IMP PROJ	L
06	SPECIAL PROJECTS	HPP	STP06	LY60	2006 SURFACE TRANS PROJ	2006 SURFACE TRANS PROJ	L
06	SPECIAL PROJECTS	DEMO	STP13	LY6A	2013 SURF TRAN PRJ LY7A LY6A	2013 SURFACE TRANS PROJ	M
06	SPECIAL PROJECTS	DEMO	STP13	LY7A	2013 SURF TRAN PRJ LY7A LY6A	2013 SURFACE TRANS PROJ SEC 112	M
06	SPECIAL PROJECTS	DEMO	STP08	LY90	2008 SURF TRAN PROJ SEC129 LY9	2008 SURFACE TRANS PROJ SEC 129	N
06	SPECIAL PROJECTS	DRTD	DRTD8	LZ50	DELTA REGION TRANSP DEVEL LZ50	DELTA REGION TRANSP DEVEL	N
06	SPECIAL PROJECTS	DE	D37AM	M37A	DEMO FOR MAP-21 M37A	TECH DEPLOY AID DEMO PROGRAM	M
06	SPECIAL PROJECTS	RECTR	RECTR	M940	RECREATION TRAIL	RECREATIONAL TRAILS MAP-21	M
06	SPECIAL PROJECTS	RECTR	RECTR	M94E	RECREATION TRAIL	RECREATIONAL TRAILS MAP-21 EXT	N
06	SPECIAL PROJECTS	FB	FB95M	M950	FERRY BOAT M950 MAP-21	CN OF FERRY BOATS & FERRY TERMINAL FACILITIES	M
06	SPECIAL PROJECTS	IMD	IMDIS	Q020	INTERSTATE MAINT DISCRETIONARY	INTERSTATE MAINT DISCRETIONARY	T
06	SPECIAL PROJECTS	HPP	SPRAB	Q160	SPECIAL PROJECTS - RABA	SPECIAL PROJECTS - RABA	N
06	SPECIAL PROJECTS	ITS	ITSEV	Q2R0	ITS PROGRAM EVACUATION 2002	ITS PROGRAM EVACUATION ROUTES 2002	T
06	SPECIAL PROJECTS	NCPD	NCPD1	Q640	NAT CORRIDOR PLAN AND DEV	NAT CORRIDOR PLAN AND DEV	N
06	SPECIAL PROJECTS	DPI	DHP8	Q900	STEA INNOVATIVE PROJECTS	INNOVATIVE PROJECTS PROGRAM	T
06	SPECIAL PROJECTS	HPP	HPPP	Q920	HI PRIORTY PROJECT PROGRAM	HIGH PRIORTY PROJECT PROGRAM	T
06	SPECIAL PROJECTS	ACHPP	ACR92	Q920	AC HIGH PRIORITY CORR	HIGH PRIORITY PROJECT PROGRAM	T
06	SPECIAL PROJECTS	FBD	FBD0	Q950	FERRY BOAT 2000 (Q95)	FERRY BOAT 2000	T
06	SPECIAL PROJECTS	SB	SB21	Q970	TEA-21 SCENIC BYWAYS	SCENIC BYWAYS Q97	T
06	SPECIAL PROJECTS	RP	RP80	R5N9	EARMARK REPURPOSE 2016 80/20	REPURPOSE 2017 EXEMPT	Z
06	SPECIAL PROJECTS	RP	RP801	R5N9	EARMARK REPURPOSE 2016 80/20	REPURPOSE 2017 EXEMPT	Z
06	SPECIAL PROJECTS	RP	RP812	R5N9	EARMARK REPURPOSE 2016 80/20	REPURPOSE 2017 EXEMPT	Z
06	SPECIAL PROJECTS	RP	RP811	R5N9	EARMARK REPURPOSE 2016 80/20	REPURPOSE 2017 EXEMPT	Z
06	SPECIAL PROJECTS	RP	RP81	R5N9	EARMARK REPURPOSE 2016 80/20	REPURPOSE 2017 EXEMPT	Z
06	SPECIAL PROJECTS	RP	RP90	R5N9	EARMARK REPURPOSE 2016 90%	REPURPOSE 2017 EXEMPT	Z
06	SPECIAL PROJECTS	RP	RP82	R5N9	EARMARK REPURPOSE 2016 80/20	REPURPOSE 2017 EXEMPT	Z
06	SPECIAL PROJECTS	RP	RP802	R5N9	EARMARK REPURPOSE 2016 80/20	REPURPOSE 2017 EXEMPT	Z
06	SPECIAL PROJECTS	RP	RP90	RPE9	EARMARK REPURPOSE 2016 90%	REPURPOSE 2016 EXEMPT	Z
06	SPECIAL PROJECTS	RP	RP82	RPE9	EARMARK REPURPOSE 2016 80/20	REPURPOSE 2016 EXEMPT	Z
06	SPECIAL PROJECTS	RP	RP80	RPE9	EARMARK REPURPOSE 2016 80/20	REPURPOSE 2016 EXEMPT	Z
06	SPECIAL PROJECTS	RP	RP10	RPE9	EARMARK REPURPOSE 2016 100%	REPURPOSE 2016 EXEMPT	Z
06	SPECIAL PROJECTS	RP	RP11	RPE9	EARMARK REPURPOSE 2016 100%	REPURPOSE 2016 EXEMPT	Z
06	SPECIAL PROJECTS	RP	RP812	RPE9	EARMARK REPURPOSE 2016 80/20	REPURPOSE 2016 EXEMPT	Z
06	SPECIAL PROJECTS	RP	RP801	RPE9	EARMARK REPURPOSE 2016 80/20	REPURPOSE 2016 EXEMPT	Z
06	SPECIAL PROJECTS	RP	RP802	RPE9	EARMARK REPURPOSE 2016 80/20	REPURPOSE 2016 EXEMPT	Z
06	SPECIAL PROJECTS	RP	RP81	RPE9	EARMARK REPURPOSE 2016 80/20	REPURPOSE 2016 EXEMPT	Z
06	SPECIAL PROJECTS	RP	RP811	RPE9	EARMARK REPURPOSE 2016 80/20	REPURPOSE 2016 EXEMPT	Z
06	SPECIAL PROJECTS	RP	RP10	RPF9	EARMARK REPURPOSE 2016 100%	REPURPOSE 2016 FORMULA	Z
06	SPECIAL PROJECTS	RP	RP11	RPF9	EARMARK REPURPOSE 2016 100%	REPURPOSE 2016 FORMULA	Z
06	SPECIAL PROJECTS	RP	RP82	RPF9	EARMARK REPURPOSE 2016 80/20	REPURPOSE 2016 FORMULA	Z
06	SPECIAL PROJECTS	RP	RP80	RPF9	EARMARK REPURPOSE 2016 80/20	REPURPOSE 2016 FORMULA	Z
06	SPECIAL PROJECTS	RP	RP801	RPF9	EARMARK REPURPOSE 2016 80/20	REPURPOSE 2016 FORMULA	Z
06	SPECIAL PROJECTS	RP	RP802	RPF9	EARMARK REPURPOSE 2016 80/20	REPURPOSE 2016 FORMULA	Z
06	SPECIAL PROJECTS	RP	RP81	RPF9	EARMARK REPURPOSE 2016 80/20	REPURPOSE 2016 FORMULA	Z
06	SPECIAL PROJECTS	RP	RP90	RPF9	EARMARK REPURPOSE 2016 90%	REPURPOSE 2016 FORMULA	Z
06	SPECIAL PROJECTS	RP	RP812	RPF9	EARMARK REPURPOSE 2016 80/20	REPURPOSE 2016 FORMULA	Z
06	SPECIAL PROJECTS	RP	RP811	RPF9	EARMARK REPURPOSE 2016 80/20	REPURPOSE 2016 FORMULA	Z
06	SPECIAL PROJECTS	RP	RP90	RPS0	EARMARK REPURPOSE 2016 90%	REPURPOSE 2017 SPECIAL FORMULA	Z
06	SPECIAL PROJECTS	RP	RP802	RPS0	EARMARK REPURPOSE 2016 80/20	REPURPOSE 2017 SPECIAL FORMULA	Z
06	SPECIAL PROJECTS	RP	RP801	RPS0	EARMARK REPURPOSE 2016 80/20	REPURPOSE 2017 SPECIAL FORMULA	Z
06	SPECIAL PROJECTS	RP	RP80	RPS0	EARMARK REPURPOSE 2016 80/20	REPURPOSE 2017 SPECIAL FORMULA	Z
06	SPECIAL PROJECTS	RP	RP811	RPS9	EARMARK REPURPOSE 2016 80/20	REPURPOSE 2016 SPECIAL FORMULA	Z
06	SPECIAL PROJECTS	RP	RP11	RPS9	EARMARK REPURPOSE 2016 100%	REPURPOSE 2016 SPECIAL FORMULA	Z
06	SPECIAL PROJECTS	RP	RP81	RPS9	EARMARK REPURPOSE 2016 80/20	REPURPOSE 2016 SPECIAL FORMULA	Z
06	SPECIAL PROJECTS	RP	RP10	RPS9	EARMARK REPURPOSE 2016 100%	REPURPOSE 2016 SPECIAL FORMULA	Z
06	SPECIAL PROJECTS	RP	RP812	RPS9	EARMARK REPURPOSE 2016 80/20	REPURPOSE 2016 SPECIAL FORMULA	Z
06	SPECIAL PROJECTS	RP	RP802	RPS9	EARMARK REPURPOSE 2016 80/20	REPURPOSE 2016 SPECIAL FORMULA	Z
06	SPECIAL PROJECTS	RP	RP82	RPS9	EARMARK REPURPOSE 2016 80/20	REPURPOSE 2016 SPECIAL FORMULA	Z
06	SPECIAL PROJECTS	RP	RP801	RPS9	EARMARK REPURPOSE 2016 80/20	REPURPOSE 2016 SPECIAL FORMULA	Z
06	SPECIAL PROJECTS	RP	RP90	RPS9	EARMARK REPURPOSE 2016 90%	REPURPOSE 2016 SPECIAL FORMULA	Z
06	SPECIAL PROJECTS	RP	RP80	RPS9	EARMARK REPURPOSE 2016 80/20	REPURPOSE 2016 SPECIAL FORMULA	Z
06	SPECIAL PROJECTS	RECTR	RECTR	Z940	RECREATION TRAIL	RECREATIONAL TRAILS FAST	Z
07	MINIMUM ALLOCATION	MAAA	MAAA	34A0	ANY AREA	MIN. ALLOCATION- ANY AREA	I
07	MINIMUM ALLOCATION		MAMB	34B0	URBAN AREA MOBILE	MIN. ALLOCATION- URBAN AREA	I
07	MINIMUM ALLOCATION	MABH	MABH	34B0	URBAN AREA BIRMINGHAM	MIN. ALLOCATION- URBAN AREA	I
07	MINIMUM ALLOCATION	MAPC	MAPC	34B0	URBAN AREA PHENIX CTY	MIN. ALLOCATION- URBAN AREA	I
07	MINIMUM ALLOCATION	MAMT	MAMT	34B0	URBAN AREA MONTGOMERY	MIN. ALLOCATION- URBAN AREA	I
07	MINIMUM ALLOCATION	MAOA	MAOA	34C0	OTHER THAN 200K URBAN	MIN. ALLOCATION- OTHER THAN 200K URBAN	I
07	MINIMUM ALLOCATION		MAA8	Q700	STEA ANY AREA	MINIMUM ALLOC ANY AREA	T
07	MINIMUM ALLOCATION	MABH	MBH8	Q710	STEA URBAN AREA BIRMINGHAM	MINIMUM ALLOC URBAN AREA OVER 200K	T
07	MINIMUM ALLOCATION	MAMB	MMB8	Q710	STEA URBAN AREA MOBILE	MINIMUM ALLOC URBAN AREA OVER 200K	T
07	MINIMUM ALLOCATION	MAPC	MPC8	Q710	STEA URBAN AREA PHENIX CITY	MINIMUM ALLOC URBAN AREA OVER 200K	T
07	MINIMUM ALLOCATION	STPMT	MMT8	Q710	STEA URBAN AREA MONTGOMERY	MINIMUM ALLOC URBAN AREA OVER 200K	T
07	MINIMUM ALLOCATION	MAOA	MOA8	Q720	STEA OTHER THAN 200K URBAN	MINIMUM ALLOC URBAN AREA OTHER AREA	T
07	MINIMUM ALLOCATION	MAAA	AAMA	Q800	STEA ANY AREA	MINIMUM ALLOC ANY AREA	T
07	MINIMUM ALLOCATION	MABH	BHMA	Q810	STEA URBAN AREA BIRMINGHAM	MINIMUM ALLOC URBAN > 200K	T
07	MINIMUM ALLOCATION	MAPC	PCMA	Q810	STEA URBAN AREA PHENIX CITY	MINIMUM ALLOC URBAN > 200K	T
07	MINIMUM ALLOCATION	MAMT	MTMA	Q810	STEA URBAN AREA MONTGOMERY	MINIMUM ALLOC URBAN > 200K	T
07	MINIMUM ALLOCATION	MAMB	MBMA	Q810	STEA URBAN AREA MOBILE	MINIMUM ALLOC URBAN > 200K	T
07	MINIMUM ALLOCATION	MAOA	OAMA	Q820	STEA OTHER THAN 200K URBAN	MINIMUM ALLOC OTHER AREA	T
08	DONOR STATE BONUS	DBAA	DBAA	35A0	ANY AREA	DONOR STATE BONUS- ANY AREA	I
08	DONOR STATE BONUS	DBMT	DBMT	35B0	URBAN AREA MONTGMERY	DONOR STATE BONUS-'URBAN AREA	I
08	DONOR STATE BONUS	DBMB	DBMB	35B0	URBAN AREA MOBILE	DONOR STATE BONUS-'URBAN AREA	I
08	DONOR STATE BONUS	DBBH	DBBH	35B0	URBAN AREA BIRMINGHM	DONOR STATE BONUS-'URBAN AREA	I
08	DONOR STATE BONUS	DBPC	DBPC	35B0	URBAN AREA PHENIX CTY	DONOR STATE BONUS-'URBAN AREA	I

FUNDING CODES

FED_CAT_ID	Cat Description	PREFIX ID	PGM_ID	FED_APPR_ID	PGM_NA	FED_APPR_DS	FED_ACT_CD
08	DONOR STATE BONUS	DBOA	DBOA	35C0	OTHER THAN 200K URBAN	DONOR STATE BONUS- OTHER THAN 200K URBAN	I
08	DONOR STATE BONUS	DBAA	AADB	Q600	STEA ANY AREA	DONOR STATE BONUS FLEX-98	T
08	DONOR STATE BONUS	DBMB	MBDB	Q610	STEA URBAN AREA MOBILE	DONOR BONUS URBAN >200K-98	T
08	DONOR STATE BONUS	DBBH	BHDB	Q610	STEA URBAN AREA BIRMINGHAM	DONOR BONUS URBAN >200K-98	T
08	DONOR STATE BONUS	DBMT	MTDB	Q610	STEA URBAN AREA MONTGOMERY	DONOR BONUS URBAN >200K-98	T
08	DONOR STATE BONUS	DBPC	PCDB	Q610	STEA URBAN AREA PHENIX CITY	DONOR BONUS URBAN >200K-98	T
08	DONOR STATE BONUS	DBOA	OADB	Q620	STEA OTHER THAN 200K URBAN	DONOR BONUS OTHER AREA FY 98	T
09	PRIMARY	F	CPRI	0100	CONSOLIDATED PRIMARY	CONSOLIDATED PRIMARY	N
09	PRIMARY	F	PRIM	0120	PRIMARY	PRIMARY	N
09	PRIMARY	F	PRIM	0130	PRIMARY	PRIMARY, G FUNDS	N
09	PRIMARY	F	RPRI	0730	RURAL PRIMARY	RURAL PRIMARY	N
09	PRIMARY	F	RPRI	0740	RURAL PRIMARY	RURAL PRIMARY, G FUNDS	N
09	PRIMARY	FR	FRRR	1100	PRIMARY 4R PROGRAM	PRIMARY 4R PROGRAM	N
09	PRIMARY	FF	PPRI	A120	PRIORITY PRIMARY	PRIORITY PRIMARY	N
09	PRIMARY	FF	PPRI	A130	PRIORITY PRIMARY	PRIORITY PRIMARY, G FUNDS	N
09	PRIMARY	F	CPRI	A140	CONSOLIDATED PRIMARY	CONSOLIDATED PRIMARY, G FUNDS	N
09	PRIMARY	ACF	ACFP	P120	ADV CON PRIMARY PROG	ADV. CONST., CONSOLIDATED PRIMARY	N
09	PRIMARY	F	CPRI	X140	CONSOLIDATED PRIMARY	CONSOLIDATED PRIMARY, NHI	N
09	PRIMARY	F	CPRI	X150	CONSOLIDATED PRIMARY	CONSOLIDATED PRIMARY, 1/4% NHI	N
10	APPALACHIAN	APD	APD7	36T0	APPALACHIAN SPECIAL FUNDS	SPECIAL APD FUNDS	I
10	APPALACHIAN	APD	APD01	4400	APPALACHIAN DEV HWY SYS 2001	APPALACHIAN DEV HWY SYS 2001	N
10	APPALACHIAN	APD	APDX	4420	APPALACHIAN DEV HWY DEMOS	APPALACHIAN DEV HWY DEMO	N
10	APPALACHIAN	APD	APD8	54C0	T21&STEA APPALACHIAN DEV	APPALACHIAN HWY DEV SYS	T
10	APPALACHIAN	APD	APD9	54D0	APD CORR X APPN54D	APD CORR X APPN54D	T
10	APPALACHIAN	APD	CX54F	54F0	CORRIDOR X 2002	CORRIDOR X 2002	N
10	APPALACHIAN	APD	AP54G	54G0	APPALACHIAN 2002 54G0	APPALACHIAN 2002	N
10	APPALACHIAN	APD	CX54H	54H0	CORRIDOR X 2003 54H	CORRIDOR X 2003	N
10	APPALACHIAN	APD	CX54J	54J0	CORRIDOR X 2003 54J	CORRIDOR X 2003	N
10	APPALACHIAN	APD	CX54K	54K0	APPALACHIAN DEV HWY SYS 2004	APPALACHIAN DEV HWY SYS 2004	N
10	APPALACHIAN	APD	CX54L	54L0	APPALACHIAN DEV HWY SYS MSS 04	APPALACHIAN DEV HWY SYS MSS 2004	N
10	APPALACHIAN	APD	AP100	54M0	APD PRE MAP-21 100% Q98 L98	APPALACHIAN DEV HWY SYS 2005	N
10	APPALACHIAN	APD	AP54M	54M0	APPALACHIAN DEV HWY SYS 05 M54	APPALACHIAN DEV HWY SYS 2005	N
10	APPALACHIAN	APD	AP54P	54P0	APPALACHIAN DEV HWY SYS 08 54P	APPALACHIAN DEV HWY SYS 2008	N
10	APPALACHIAN	APL	APLO	6390	APPA LOC AC OLD FUND	APPALACHIAN ACCESS OLD FUNDS	N
10	APPALACHIAN	ACAPD	ACAP	6400	ADV CONST APPA DEVEL	ADVANCED CONSTRUCTION APPALACHIAN DEVELOPMENT	N
10	APPALACHIAN	APD	APDV	6410	APPALACHIAN DEVELOP	APPALACHIAN DEVELOPMENT	N
10	APPALACHIAN	APL	APLA	6420	APPALACHIAN LOCAL AC	APPALACHIAN LOCAL ACCESS	N
10	APPALACHIAN	APD	APD6	7950	APPALACHIAN DEV FY86	APPALACHIAN DEVELOPMENT FY 86	I
10	APPALACHIAN	APL	APL6	7960	APPALACHIAN LOCAL AC	APPALACHIAN LOCAL ACCESS	I
10	APPALACHIAN	APL	APL04	79B0	APPALACHIAN LOCAL ACCESS FY 04	APPALACHIAN LOCAL ACCESS FY 04	T
10	APPALACHIAN	APL	AHCE	79G0	APPALACIAN HWY PROG 19	APD COST ESTIMATE FUNDS	I
10	APPALACHIAN	APD	APD8H	H980	APPALACHIAN DEV HWY STEA03	APPALACHIAN DEV HWY H980	N
10	APPALACHIAN	APD	APD8	H980	T21&STEA APPALACHIAN DEV	APPALACHIAN DEV HWY H980	N
10	APPALACHIAN	ACAPD	ACR98	H980	ADV CONST APPA DEVEL Q98	APPALACHIAN DEV HWY H980	N
10	APPALACHIAN	APD	AAC06	L790	APPALACHIAN ADMIN COSTS L79	APPALACHIAN ADMINISTRATIVE COSTS	L
10	APPALACHIAN	APD	AAC11	L79E	APPALACHIAN ADMIN COSTS L79E	APPALACHIAN ADMINISTRATIVE COSTS	L
10	APPALACHIAN	ACAPD	AC8L	L980	ADV CON APPL DEV HWY LU	APPALACHIAN DEV HWY LU	L
10	APPALACHIAN	APD	AP100	L980	APD PRE MAP-21 100% Q98 L98	APPALACHIAN DEV HWY LU	L
10	APPALACHIAN	APD	APD8L	L980	APPALACHIAN DEV HWY LU	APPALACHIAN DEV HWY LU	L
10	APPALACHIAN	APD	APD8R	L980	APPALCHIAN DEV HWY L98R	APPALACHIAN DEV HWY LU	L
10	APPALACHIAN	APD	AP100	L98E	APD PRE MAP-21 100% Q98 L98	APPALACHIAN DEV HWY S-LU EXT	L
10	APPALACHIAN	APD	APD8E	L98E	APPALCHIAN DEV HWY L98E	APPALACHIAN DEV HWY S-LU EXT	L
10	APPALACHIAN	APD	APDEA	L98E	APPALACHIAN L98E TO COVER AC	APPALACHIAN DEV HWY S-LU EXT	L
10	APPALACHIAN	ACAPD	ACAPD	L98E	ADVANCE CN APD PRE MAP-21 L98	APPALACHIAN DEV HWY S-LU EXT	L
10	APPALACHIAN	APD	AP100	L98R	APD PRE MAP-21 100% Q98 L98	APPALACHIAN DEV HWY S-LU RESTORE	L
10	APPALACHIAN	APD	APD8R	L98R	APPALCHIAN DEV HWY L98R	APPALACHIAN DEV HWY S-LU RESTORE	L
10	APPALACHIAN	APD	APD	M001	NHPP APD ROUTES	NHPP MAP-21	M
10	APPALACHIAN	ACAPD	APDA	M001	NHPP APD ROUTES ADVANCED CONST	NHPP MAP-21	M
10	APPALACHIAN	APD	APD1M	M001	NHPP APD ROUTES M001	NHPP MAP-21	M
10	APPALACHIAN	APD	APD	M002	NHPP APD ROUTES	NHPP EXEMPT MAP-21	M
10	APPALACHIAN	ACAPD	APDA	M002	NHPP APD ROUTES ADVANCED CONST	NHPP EXEMPT MAP-21	M
10	APPALACHIAN	APD	APDME	M0E1	NHPP APD ROUTES M0E1	NHPP MAP-21 EXTENTION	M
10	APPALACHIAN	APD	APD	M0E1	NHPP APD ROUTES	NHPP MAP-21 EXTENTION	M
10	APPALACHIAN	ACAPD	APDA	M0E2	NHPP APD ROUTES ADVANCED CONST	NHPP EXEMPT MAP-21 EXTENTION	M
10	APPALACHIAN	APD	APD	M0E2	NHPP APD ROUTES	NHPP EXEMPT MAP-21 EXTENTION	M
10	APPALACHIAN	APD	APD54	Q540	APPALACHIAN DEV Q98-REG OBL AU	APPALACHIAN DEV Q98-REG OBL AUTH	I
10	APPALACHIAN	APD	ACE01	Q790	APPALACHIAN COST EST UPDATE	APPALACHIAN COST EST UPDATE	N
10	APPALACHIAN	ACAPD	ACR98	Q980	ADV CONST APPA DEVEL Q98	TEA-21 APPALACHIAN DEV Q98	T
10	APPALACHIAN	APD	AP100	Q980	APD PRE MAP-21 100% Q98 L98	TEA-21 APPALACHIAN DEV Q98	T
10	APPALACHIAN	APD	APD8	Q980	T21&STEA APPALACHIAN DEV	TEA-21 APPALACHIAN DEV Q98	T
10	APPALACHIAN	APD	APD98	Q980	Q980 APPALACHIAN DEV	TEA-21 APPALACHIAN DEV Q98	T
10	APPALACHIAN	APD	APD	Z001	NHPP APD ROUTES	NHPP FAST	Z
10	APPALACHIAN	ACAPD	APDA	Z001	NHPP APD ROUTES ADVANCED CONST	NHPP FAST	Z
10	APPALACHIAN	APD	APD	Z002	NHPP APD ROUTES	NHPP EXEMPT FAST	Z
10	APPALACHIAN	ACAPD	APDA	Z002	NHPP APD ROUTES ADVANCED CONST	NHPP EXEMPT FAST	Z
11	URBAN	U	UABC	0320	URBAN EXTENSION ABC	URBAN EXTENSIONS	N
11	URBAN	U	UABC	0330	URBAN EXTENSION ABC	URBAN EXTENSIONS, G FUNDS	N
11	URBAN	T	TOPX	0770	TOPICS	TOPICS	N
11	URBAN	T	TOPX	0780	TOPICS	TOPICS, G FUNDS	N
11	URBAN	T	TOPX	T440	TOPICS	TOPICS	N
11	URBAN	T	TOPX	T450	TOPICS	TOPICS - 50% LIMITATION, G FUNDS	N
11	URBAN	U	UABC	U440	URBAN EXTENSION ABC	URBAN EXTENSION ABC	N
11	URBAN	M	MNOT	W320	URBAN SYST NOT ATRIB	URBAN SYSTEM NOT ATTRIBUTABLE	N
11	URBAN	M	MNOT	W330	URBAN SYST NOT ATRIB	URBAN SYSTEM NOT ATTRIBUTABLE, G FUNDS	N
11	URBAN	M	MMOB	W360	URBAN SYSTEM MOBILE	URBAN SYSTEM ATTRIBUTABLE	N
11	URBAN	M	MBHM	W360	URBAN SYSTEM BHAM	URBAN SYSTEM ATTRIBUTABLE	N
11	URBAN	M	MPCT	W360	URBAN SYSTEM PH CITY	URBAN SYSTEM ATTRIBUTABLE	N
11	URBAN	M	MPCT	W370	URBAN SYSTEM PH CITY	URBAN SYSTEM ATTRIBUTABLE, G FUNDS	N
11	URBAN	M	MMOB	W370	URBAN SYSTEM MOBILE	URBAN SYSTEM ATTRIBUTABLE, G FUNDS	N
11	URBAN	M	MBHM	W370	URBAN SYSTEM BHAM	URBAN SYSTEM ATTRIBUTABLE, G FUNDS	N
12	SECONDARY	S	SECY	0220	SECONDARY	SECONDARY	N
12	SECONDARY	S	SECY	0230	SECONDARY	SECONDARY, G FUNDS	N
12	SECONDARY	RS	CESR	0750	RURAL SECONDARY ACCT 4317	RURAL SECONDARY	N
12	SECONDARY	RS	RSEC	0750	RURAL SECONDARY	RURAL SECONDARY	N

FUNDING CODES

FED_CAT_ID	Cat Description	PREFIX ID	PGM_ID	FED_APPR_ID	PGM_NA	FED_APPR_DS	FED_ACT_CD
12	SECONDARY	RS	SECR	0750	RURAL SECONDARY ACCT 4314	RURAL SECONDARY	N
12	SECONDARY	RS	RSEC	0760	RURAL SECONDARY	RURAL SECONDARY, G FUNDS	N
12	SECONDARY	SR	SRRR	0790	SECONDARY 4R PROGRAM	SECONDARY 4R	N
12	SECONDARY	RS	RSEC	X750	RURAL SECONDARY	RURAL SECONDARY, 1/2% NHI	N
13	BRIDGE	ACBGBRZ	GRVB1	00D0	GARVEY BONDS ISSUE 1 BRIDGES	ADV., CONST., OPTIONAL BRIDGES	I
13	BRIDGE	ACBGBRZ	GRVB1	00E0	GARVEY BONDS ISSUE 1 BRIDGES	ADV., CONST., OFF SYSTEM BRIDGES	I
13	BRIDGE	ACBR	ACBR	00F0	ADVANCE CONST BRIDGE	ADV. CONST. ON SYSTEM BRIDGE	T
13	BRIDGE	ACBGBRZ	GRVB1	00F0	GARVEY BONDS ISSUE 1 BRIDGES	ADV. CONST. ON SYSTEM BRIDGE	T
13	BRIDGE	BR	BROP	1140	BR REPL OPTIONAL 20%	BRIDGE REPLACEMENT OPTIONAL 20%	I
13	BRIDGE	BR	BRPL	1150	BRIDGE REPLACEMENT	BRIDGE REPLACEMENT, SPECIAL	N
13	BRIDGE	BRZ	BROF	1170	BR REPL 15% OFF SYST	BRIDGE REPLACEMENT 15% OFF SYSTEM	I
13	BRIDGE	BR	BRON	1180	BR REPL 65% ON SYSTM	BRIDGE REPLACEMENT 65% ON SYSTEM	I
13	BRIDGE	BR	BRDF	1190	BR REPL DISCR FUND	BRIDGE REPLACEMENT DISCRETIONARY	N
13	BRIDGE	BR	BBIA	11Z0	BR REPL INDIAN AFFAIRS	BRIDGE REPLACEMENT INDIAN RESERVATIONS	N
13	BRIDGE	IBRCP	BRDP8	5L20	BRIDGE RES & DEPLOY PRO 5 5L2	BRIDGE RESEARCH AND DEPLOY PROG 08	N
13	BRIDGE	BR	BRDH	H060	BR DISCRETIONARY H060	BRIDGE DISCRETIONARY H06	N
13	BRIDGE	ACBR	ACR10	H100	ADVANCE CONST BRIDGE Q10	BRIDGE REPLACEMENT 65% ON SYSTEM	N
13	BRIDGE	BR	BRONH	H100	BR REPLACEMENT 65% ON SYS	BRIDGE REPLACEMENT 65% ON SYSTEM	N
13	BRIDGE	BRZ	BROFH	H110	BR REPLACEMENT 15% OFF SYS	BRIDGE REPLACEMENT 15% OFF SYSTEM	N
13	BRIDGE	ACGBBR	GRBN2	H110	ADVANCE CONST BRIDGE H12	BRIDGE REPLACEMENT 15% OFF SYSTEM	N
13	BRIDGE	ACGBBR	GRBN1	H110	ADVANCE CONST BRIDGE Q11 Q12	BRIDGE REPLACEMENT 15% OFF SYSTEM	N
13	BRIDGE	BR	BROPH	H120	BR REPLACEMENT 20% OPT	BRIDGE REPLACEMENT OPTIONAL 20%	N
13	BRIDGE	ACGBBR	GRBN1	H120	ADVANCE CONST BRIDGE Q11 Q12	BRIDGE REPLACEMENT OPTIONAL 20%	N
13	BRIDGE	ACGBBR	GRBN2	H120	ADVANCE CONST BRIDGE H12	BRIDGE REPLACEMENT OPTIONAL 20%	N
13	BRIDGE	BR	ONBRH	H1C0	OPTIONAL BR FOR ON SYS BR HC10	HWY BR PROGRAM 85% 0N/OFF	N
13	BRIDGE	BR	OPBRH	H1C0	HWY BR PROGRAM 85% ON/OFF H1C0	HWY BR PROGRAM 85% 0N/OFF	N
13	BRIDGE	IBRCP	IBRCH	HX20	INNOVATIVE BR RESEARCH & CONST	INNOVATIVE BRIDGE RESEARCH AND CONSTRUCTION	T
13	BRIDGE	BR	ONBRR	L10R	STEA BR REPL 65% ON SYSTEM	BRIDGE 65% ON SYSTEM RESTORE	T
13	BRIDGE	ACGBBR	GRBN1	L110	ADVANCE CONST BRIDGE Q11 Q12	BRIDGE PROGRAM 15% OFF SYSTEM LU	L
13	BRIDGE	BRZ	BROFL	L110	BR REPLACEMENT 15% OFF L110	BRIDGE PROGRAM 15% OFF SYSTEM LU	L
13	BRIDGE	BRZ	BROFE	L11E	BR REPLACEMENT 15% OFF L11E	BRIDGE PROGRAM 15% OFF SYSTEM S-LU EXT	L
13	BRIDGE	AC ATRIP##	A2BRZ	L11E	ATRIP BOND ISSUE 2 BR 15% OFF	BRIDGE PROGRAM 15% OFF SYSTEM S-LU EXT	L
13	BRIDGE	AC ATRIP##	A1CBZ	L11E	ATRIP BOND 1 BR15% OFF CONVERT	BRIDGE PROGRAM 15% OFF SYSTEM S-LU EXT	L
13	BRIDGE	AC ATRIP##	A1BRZ	L11E	ATRIP BOND ISSUE 1 BR 15% OFF	BRIDGE PROGRAM 15% OFF SYSTEM S-LU EXT	L
13	BRIDGE	BRZ	BROFR	L11R	BR REPLACEMENT 15% OFF L11R	BRIDGE PROGRAM 15% OFF SYSTEM S-LU RESTORE	L
13	BRIDGE	BR	OPBRR	L12R	STEA BRDG REPLC - OPT 20%	STEA BR REPL OPTIONAL 20% RESTORE	T
13	BRIDGE	BR	BROPE	L1C0	BR REPLACEMENT 85% OPT L1CE	BRIDGE PROGRAM 85% OPTIONAL LU	L
13	BRIDGE	ACGBBR	GRBN1	L1C0	ADVANCE CONST BRIDGE Q11 Q12	BRIDGE PROGRAM 85% OPTIONAL LU	L
13	BRIDGE	BR	BROPL	L1C0	BR REPLACEMENT 85% OPT L1C0	BRIDGE PROGRAM 85% OPTIONAL LU	L
13	BRIDGE	ACBR	BROPA	L1C0	BR REPLACEMENT 85% OPT AC L1C0	BRIDGE PROGRAM 85% OPTIONAL LU	L
13	BRIDGE	BR	BRONL	L1C0	OPTIONAL BR FOR ON SYS BR L1C0	BRIDGE PROGRAM 85% OPTIONAL LU	L
13	BRIDGE	AC ATRIP##	A1BR	L1CE	ATRIP BOND ISSUE BR ON	BRIDGE PROGRAM 85% OPTIONAL S-LU EXT	L
13	BRIDGE	AC ATRIP##	A2BR	L1CE	ATRIP BOND ISSUE BR ON	BRIDGE PROGRAM 85% OPTIONAL S-LU EXT	L
13	BRIDGE	AC ATRIP##	A1CBR	L1CE	ATRIP BOND ISSUE BR ON CONVERT	BRIDGE PROGRAM 85% OPTIONAL S-LU EXT	L
13	BRIDGE	ACBR	BROAE	L1CE	BR REPLACEMENT 85% OPT AC L1CE	BRIDGE PROGRAM 85% OPTIONAL S-LU EXT	L
13	BRIDGE	BR	BROPL	L1CE	BR REPLACEMENT 85% OPT L1C0	BRIDGE PROGRAM 85% OPTIONAL S-LU EXT	L
13	BRIDGE	BR	BROPE	L1CE	BR REPLACEMENT 85% OPT L1CE	BRIDGE PROGRAM 85% OPTIONAL S-LU EXT	L
13	BRIDGE	BR	BROPR	L1CR	BR REPLACEMENT 85% OPT L1CR	BRIDGE PROGRAM 85% OPTIONAL S-LU RESTORE	L
13	BRIDGE	BR	BROPP	LQC0	BR PROG-85% ON/OFF BR PLUS LQC	BR PROG-85% ON/OFF BR PLUS	N
13	BRIDGE	BR	BRNM	M001	NHPP BR ON SYS NH ROUTE M001	NHPP MAP-21	M
13	BRIDGE	ACBR	BRNA	M001	BRIDGE ON NH ROUTES ADV CN	NHPP MAP-21	M
13	BRIDGE	BR	BRN	M001	BRIDGE ON NH ROUTES	NHPP MAP-21	M
13	BRIDGE	BR	BNHM1	M002	NATIONAL HIGHWAY BRIDGE M002	NHPP EXEMPT MAP-21	M
13	BRIDGE	BR	BRN	M002	BRIDGE ON NH ROUTES	NHPP EXEMPT MAP-21	M
13	BRIDGE	ACBR	BRNA	M002	BRIDGE ON NH ROUTES ADV CN	NHPP EXEMPT MAP-21	M
13	BRIDGE	BR	BRN	M0E1	BRIDGE ON NH ROUTES	NHPP MAP-21 EXTENTION	M
13	BRIDGE	BR	BRNME	M0E1	NHPP BR ON SYS NH ROUTE M0E1	NHPP MAP-21 EXTENTION	M
13	BRIDGE	ACBR	BRNA	M0E1	BRIDGE ON NH ROUTES ADV CN	NHPP MAP-21 EXTENTION	M
13	BRIDGE	BR	BRN	M0E2	BRIDGE ON NH ROUTES	NHPP EXEMPT MAP-21 EXTENTION	M
13	BRIDGE	ACBR	BRNA	M0E2	BRIDGE ON NH ROUTES ADV CN	NHPP EXEMPT MAP-21 EXTENTION	M
13	BRIDGE	BR	BNHM2	M0E2	NATIONAL HIGHWAY BRIDGE M0E2	NHPP EXEMPT MAP-21 EXTENTION	M
13	BRIDGE	BR	BRS	M231	BRIDGE NON NH ROUTE	STP <200K MAP-21	M
13	BRIDGE	BR	BRS1	M231	BRIDGE NON NH ROUTE	STP <200K MAP-21	M
13	BRIDGE	BR	BRSM	M231	STP BR ON SYS M240, M231, M232	STP <200K MAP-21	M
13	BRIDGE	AC ATRIP##	A1CBR	M231	ATRIP BOND ISSUE BR ON CONVERT	STP <200K MAP-21	M
13	BRIDGE	ACBR	BRSA	M231	BRIDGE NON NH ROUTE ADV CN	STP <200K MAP-21	M
13	BRIDGE	ACBRZ-BR	COBRA	M232	COUNTY SUB ALLOCATED BR AC	STP NON-URBAN AREAS MAP-21	M
13	BRIDGE	ACBR	BRSA	M232	BRIDGE NON NH ROUTE ADV CN	STP NON-URBAN AREAS MAP-21	M
13	BRIDGE	BR	BRS	M232	BRIDGE NON NH ROUTE	STP NON-URBAN AREAS MAP-21	M
13	BRIDGE	AC ATRIP##	A1CBR	M232	ATRIP BOND ISSUE BR ON CONVERT	STP NON-URBAN AREAS MAP-21	M
13	BRIDGE	AC ATRIP##	A1BR	M232	ATRIP BOND ISSUE BR ON	STP NON-URBAN AREAS MAP-21	M
13	BRIDGE	BR	BRSM	M232	STP BR ON SYS M240, M231, M232	STP NON-URBAN AREAS MAP-21	M
13	BRIDGE	BR	BRS1	M232	BRIDGE NON NH ROUTE	STP NON-URBAN AREAS MAP-21	M
13	BRIDGE	AC ATRIP##	A2BR	M232	ATRIP BOND ISSUE BR ON	STP NON-URBAN AREAS MAP-21	M
13	BRIDGE	BRZ-BR	COBR	M232	COUNTY SUB ALLOCATED BR	STP NON-URBAN AREAS MAP-21	M
13	BRIDGE	AC ATRIP##	A1CBZ	M233	ATRIP BOND 1 BR15% OFF CONVERT	STP BR OFF SYSTEM MAP-21	M
13	BRIDGE	ACBRZ-BR	COBRA	M233	COUNTY SUB ALLOCATED BR AC	STP BR OFF SYSTEM MAP-21	M
13	BRIDGE	BRZ	BROFM	M233	STP BR RPLMNT OFF SYS M233	STP BR OFF SYSTEM MAP-21	M
13	BRIDGE	BRZ-BR	COBR	M233	COUNTY SUB ALLOCATED BR	STP BR OFF SYSTEM MAP-21	M
13	BRIDGE	AC ATRIP##	A1CBR	M240	ATRIP BOND ISSUE BR ON CONVERT	STP ANY AREA MAP-21	M
13	BRIDGE	BRZ-BR	COBR	M240	COUNTY SUB ALLOCATED BR	STP ANY AREA MAP-21	M
13	BRIDGE	ACBR	BRSA	M240	BRIDGE NON NH ROUTE ADV CN	STP ANY AREA MAP-21	M
13	BRIDGE	BR	BRS	M240	BRIDGE NON NH ROUTE	STP ANY AREA MAP-21	M
13	BRIDGE	BR	BRSM	M240	STP BR ON SYS M240, M231, M232	STP ANY AREA MAP-21	M
13	BRIDGE	BR	BRS1	M240	BRIDGE NON NH ROUTE	STP ANY AREA MAP-21	M
13	BRIDGE	BR	BRS1	M24E	BRIDGE NON NH ROUTE	STP ANY AREA MAP-21 EXTENTION	M
13	BRIDGE	AC ATRIP##	A2BR	M24E	ATRIP BOND ISSUE BR ON	STP ANY AREA MAP-21 EXTENTION	M
13	BRIDGE	BR	BRS	M24E	BRIDGE NON NH ROUTE	STP ANY AREA MAP-21 EXTENTION	M
13	BRIDGE	AC ATRIP##	A2CBR	M24E	ATRIP BOND ISSUE BR ON CONVERT	STP ANY AREA MAP-21 EXTENTION	M
13	BRIDGE	BRZ-BR	COBR	M24E	COUNTY SUB ALLOCATED BR	STP ANY AREA MAP-21 EXTENTION	M
13	BRIDGE	ACBR	BRSA	M24E	BRIDGE NON NH ROUTE ADV CN	STP ANY AREA MAP-21 EXTENTION	M
13	BRIDGE	BR	BRSME	M24E	STP BR ON SYS M24M, M2E1, M2E2	STP ANY AREA MAP-21 EXTENTION	M
13	BRIDGE	ACBR	BRNMA	M24E	NHPP BR ON SYS NH ROUTE AC	STP ANY AREA MAP-21 EXTENTION	M
13	BRIDGE	ACBR	BRSMA	M24E	STP BR ON SYS AC	STP ANY AREA MAP-21 EXTENTION	M
13	BRIDGE	AC ATRIP##	A1BR	M24E	ATRIP BOND ISSUE BR ON	STP ANY AREA MAP-21 EXTENTION	M
13	BRIDGE	BR	BRSME	M2E1	STP BR ON SYS M24M, M2E1, M2E2	STP <200K MAP-21 EXTENTION	M
13	BRIDGE	AC ATRIP##	A2BR	M2E1	ATRIP BOND ISSUE BR ON	STP <200K MAP-21 EXTENTION	M

FUNDING CODES

FED_CAT_ID	Cat Description	PREFIX ID	PGM_ID	FED_APPR_ID	PGM_NA	FED_APPR_DS	FED_ACT_CD
13	BRIDGE	ACBR	BRSA	M2E1	BRIDGE NON NH ROUTE ADV CN	STP <200K MAP-21 EXTENTION	M
13	BRIDGE	BR	BRS1	M2E1	BRIDGE NON NH ROUTE	STP <200K MAP-21 EXTENTION	M
13	BRIDGE	BR	BRS	M2E1	BRIDGE NON NH ROUTE	STP <200K MAP-21 EXTENTION	M
13	BRIDGE	BR	BRS	M2E2	BRIDGE NON NH ROUTE	STP NON-URBAN AREAS MAP-21 EXTENTION	M
13	BRIDGE	ACBR	BRSA	M2E2	BRIDGE NON NH ROUTE ADV CN	STP NON-URBAN AREAS MAP-21 EXTENTION	M
13	BRIDGE	AC ATRIP##	A2BR	M2E2	ATRIP BOND ISSUE BR ON	STP NON-URBAN AREAS MAP-21 EXTENTION	M
13	BRIDGE	BR	BRSME	M2E2	STP BR ON SYS M24M, M2E1, M2E2	STP NON-URBAN AREAS MAP-21 EXTENTION	M
13	BRIDGE	AC ATRIP##	A1BR	M2E2	ATRIP BOND ISSUE BR ON	STP NON-URBAN AREAS MAP-21 EXTENTION	M
13	BRIDGE	BR	BRS1	M2E2	BRIDGE NON NH ROUTE	STP NON-URBAN AREAS MAP-21 EXTENTION	M
13	BRIDGE	AC ATRIP##	A2CBZ	M2E3	ATRIP BOND 2 BR15% OFF CONVERT	STP BR OFF SYSTEM MAP-21 EXTENTION	M
13	BRIDGE	BRZ	BRZME	M2E3	STP BR OFF SYS M2E3	STP BR OFF SYSTEM MAP-21 EXTENTION	M
13	BRIDGE	ACBRZ-BR	COBRA	M2E3	COUNTY SUB ALLOCATED BR AC	STP BR OFF SYSTEM MAP-21 EXTENTION	M
13	BRIDGE	AC ATRIP##	A1BRZ	M2E3	ATRIP BOND ISSUE 1 BR 15% OFF	STP BR OFF SYSTEM MAP-21 EXTENTION	M
13	BRIDGE	AC ATRIP##	A1CBZ	M2E3	ATRIP BOND 1 BR15% OFF CONVERT	STP BR OFF SYSTEM MAP-21 EXTENTION	M
13	BRIDGE	BRZ-BR	COBR	M2E3	COUNTY SUB ALLOCATED BR	STP BR OFF SYSTEM MAP-21 EXTENTION	M
13	BRIDGE	AC ATRIP##	A2BRZ	M2E3	ATRIP BOND ISSUE 2 BR 15% OFF	STP BR OFF SYSTEM MAP-21 EXTENTION	M
13	BRIDGE	BR	BRD9	Q060	BR DISCRETIONARY Q06	BRIDGE DISCRETIONARY	T
13	BRIDGE	BR	ONBR	Q100	STEA BR REPL 65% ON SYSTEM	BRIDGE 65% ON SYSTEM	T
13	BRIDGE	ACBR	ACR10	Q100	ADVANCE CONST BRIDGE Q10	BRIDGE 65% ON SYSTEM	T
13	BRIDGE	BRZ	OFBR	Q110	STEA BRDG REPL 15% OF SYSTEM	BRIDGE REPL 15% OFF SYSTEM	T
13	BRIDGE	ACGBBR	GRBN1	Q110	ADVANCE CONST BRIDGE Q11 Q12	BRIDGE REPL 15% OFF SYSTEM	T
13	BRIDGE	BR	OPBR	Q120	STEA BRDG REPLC - OPT 20%	STEA BR REPL OPTIONAL 20%	T
13	BRIDGE	ACGBBR	GRBN1	Q120	ADVANCE CONST BRIDGE Q11 Q12	STEA BR REPL OPTIONAL 20%	T
13	BRIDGE	IBRCP	IBRCP	QX20	INNOVATIVE BR RESEARCH & CONST	INNOVATIVE BRIDGE RESEARCH AND CONSTRUCTION PROGRAM	T
13	BRIDGE	ACBR	BRNA	Z001	BRIDGE ON NH ROUTES ADV CN	NHPP FAST	Z
13	BRIDGE	BR	BRN	Z001	BRIDGE ON NH ROUTES	NHPP FAST	Z
13	BRIDGE	ACBR	BRNA	Z002	BRIDGE ON NH ROUTES ADV CN	NHPP EXEMPT FAST	Z
13	BRIDGE	BR	BRN	Z002	BRIDGE ON NH ROUTES	NHPP EXEMPT FAST	Z
13	BRIDGE	BR	BRS	Z030	BRIDGE NON NH ROUTE	RECA FAST	Z
13	BRIDGE	ACBR	BRSA	Z231	BRIDGE NON NH ROUTE ADV CN	STP <200K FAST	Z
13	BRIDGE	BR	BRS	Z231	BRIDGE NON NH ROUTE	STP <200K FAST	Z
13	BRIDGE	BR	BRS1	Z231	BRIDGE NON NH ROUTE	STP <200K FAST	Z
13	BRIDGE	BRZ-BR	COBR	Z232	COUNTY SUB ALLOCATED BR	STP NON-URBAN AREAS FAST	Z
13	BRIDGE	BR	BRS	Z232	BRIDGE NON NH ROUTE	STP NON-URBAN AREAS FAST	Z
13	BRIDGE	BR	BRS1	Z232	BRIDGE NON NH ROUTE	STP NON-URBAN AREAS FAST	Z
13	BRIDGE	ACBR	BRSA	Z232	BRIDGE NON NH ROUTE ADV CN	STP NON-URBAN AREAS FAST	Z
13	BRIDGE	ACGBBR	GRBN2	Z233	ADVANCE CONST BRIDGE H12	STP BR OFF SYSTEM FAST	Z
13	BRIDGE	BRZ-BR	COBR	Z233	COUNTY SUB ALLOCATED BR	STP BR OFF SYSTEM FAST	Z
13	BRIDGE	ACBRZ-BR	COBRA	Z233	COUNTY SUB ALLOCATED BR AC	STP BR OFF SYSTEM FAST	Z
13	BRIDGE	AC ATRIP##	A1CBZ	Z233	ATRIP BOND 1 BR15% OFF CONVERT	STP BR OFF SYSTEM FAST	Z
13	BRIDGE	BR	BRS1	Z240	BRIDGE NON NH ROUTE	STP ANY AREA FAST	Z
13	BRIDGE	BRZ-BR	COBR	Z240	COUNTY SUB ALLOCATED BR	STP ANY AREA FAST	Z
13	BRIDGE	ACBR	BRSA	Z240	BRIDGE NON NH ROUTE ADV CN	STP ANY AREA FAST	Z
13	BRIDGE	ACGBBR	GRBN3	Z240	ADVANCE CONST BRIDGE Z240	STP ANY AREA FAST	Z
13	BRIDGE	BR	BRS	Z240	BRIDGE NON NH ROUTE	STP ANY AREA FAST	Z
13	BRIDGE	AC ATRIP##	A1CBR	Z240	ATRIP BOND ISSUE BR ON CONVERT	STP ANY AREA FAST	Z
13	BRIDGE	ACGBBR	GRBN2	Z240	ADVANCE CONST BRIDGE H12	STP ANY AREA FAST	Z
14	EMERGENCY RELIEF	ER	ERLF	0980	EMERGENCY RELIEF	EMERGENCY RELIEF	I
14	EMERGENCY RELIEF	ERPR	ERLF8	0980	PERMANENT RESTORE ER FUNDS 80%	EMERGENCY RELIEF	I
14	EMERGENCY RELIEF	ERPR	ER8	0980	PERMANENT RESTORE ER FUNDS 80%	EMERGENCY RELIEF	I
14	EMERGENCY RELIEF	ER	ERLF	0990	EMERGENCY RELIEF	EMERGENCY RELIEF, FED OWNED ROADS	N
14	EMERGENCY RELIEF	ERPR	ERLF9	09E0	PERMANENT RESTORE ER FUNDS 90%	EMERGENCY RELIEF	N
14	EMERGENCY RELIEF	ER	ERLF	09E0	EMERGENCY RELIEF	EMERGENCY RELIEF	N
14	EMERGENCY RELIEF	ERPR	09E0	09E0	PERMANENT RESTORE ER FUNDS 90%	EMERGENCY RELIEF	N
14	EMERGENCY RELIEF	ERPR	ER8	09E0	PERMANENT RESTORE ER FUNDS 80%	EMERGENCY RELIEF	N
14	EMERGENCY RELIEF	ERPR	ERLF8	09E0	PERMANENT RESTORE ER FUNDS 80%	EMERGENCY RELIEF	N
14	EMERGENCY RELIEF	ER	ER94	09G0	EMERGENCY RELIEF	EMERGENCY RELIEF	I
14	EMERGENCY RELIEF	ER	ERJ80	09J0	EMERGENCY RELIEF 2005 80% FED	EMERGENCY RELIEF 2005	N
14	EMERGENCY RELIEF	ER	ER09J	09J0	EMERGENCY RELIEF 2005	EMERGENCY RELIEF 2005	N
14	EMERGENCY RELIEF	ERPR	ERLF8	09J0	PERMANENT RESTORE ER FUNDS 80%	EMERGENCY RELIEF 2005	N
14	EMERGENCY RELIEF	ERPR	ER8	09J0	PERMANENT RESTORE ER FUNDS 80%	EMERGENCY RELIEF 2005	N
14	EMERGENCY RELIEF	ER	ER96	09L0	EMERGENCY RELIEF PROGRAM	EMERGENCY RELIEF	I
14	EMERGENCY RELIEF	ER	ER97	09Q0	EMERGENCY RELIEF PROGRAM	EMERGENCY RELIEF PROGRAM	I
14	EMERGENCY RELIEF	ER	ER9S8	09S0	2004 HURRICANES INFRASTRUC 80%	2004 HURRICANES INFRASTRUCTURE	N
14	EMERGENCY RELIEF	ER	ER09S	09S0	2004 HURRICANES INFRASTRUCTURE	2004 HURRICANES INFRASTRUCTURE	N
14	EMERGENCY RELIEF	ERPR	ERLF8	09T0	PERMANENT RESTORE ER FUNDS 80%	EMERGENCY RELIEF-1998	T
14	EMERGENCY RELIEF	ER	ER98	09T0	EMERGENCY RELIEF PROGRAM	EMERGENCY RELIEF-1998	T
14	EMERGENCY RELIEF	ERPR	ER8	09T0	PERMANENT RESTORE ER FUNDS 80%	EMERGENCY RELIEF-1998	T
14	EMERGENCY RELIEF	ER	ER09V	09V0	EMERGENCY RELIEF PROGRAM 2000	EMERGENCY RELIEF PROGRAM - 2000	T
14	EMERGENCY RELIEF	ER	ER9V8	09V0	EMERGENCY RELIEF PROG 80%	EMERGENCY RELIEF PROGRAM - 2000	T
14	EMERGENCY RELIEF	ER	ER09X	09X0	EMERGENCY RELIEF FY 2002	EMERGENCY RELIEF 2001	N
14	EMERGENCY RELIEF	ER	ER09V	09X0	EMERGENCY RELIEF PROGRAM 2000	EMERGENCY RELIEF 2001	N
14	EMERGENCY RELIEF	ER	ER9X8	09X0	EMERGENCY RELIEF 2002 80/20	EMERGENCY RELIEF 2001	N
14	EMERGENCY RELIEF	ER	ERLF	ER10	EMERGENCY RELIEF	EMERGENCY REL 2017 SUPPLEMENT DEC 2016 FLOODING	Z
14	EMERGENCY RELIEF	ERPR	ERLF8	ER10	PERMANENT RESTORE ER FUNDS 80%	EMERGENCY REL 2017 SUPPLEMENT DEC 2016 FLOODING	Z
14	EMERGENCY RELIEF	ERPR	ER8	ER10	PERMANENT RESTORE ER FUNDS 80%	EMERGENCY REL 2017 SUPPLEMENT DEC 2016 FLOODING	Z
14	EMERGENCY RELIEF	ERPR	ER8	ER12	PERMANENT RESTORE ER FUNDS 80%	EMERGENCY REL 2018 SUPPLEMENT	Z
14	EMERGENCY RELIEF	ERPR	ERLF9	ER12	PERMANENT RESTORE ER FUNDS 90%	EMERGENCY REL 2018 SUPPLEMENT	Z
14	EMERGENCY RELIEF	ERPR	ER9	ER12	PERMANENT RESTORE ER FUNDS 90%	EMERGENCY REL 2018 SUPPLEMENT	Z
14	EMERGENCY RELIEF	ER	ERLF	ER12	EMERGENCY RELIEF	EMERGENCY REL 2018 SUPPLEMENT	Z
14	EMERGENCY RELIEF	ERPR	ERLF8	ER12	PERMANENT RESTORE ER FUNDS 80%	EMERGENCY REL 2018 SUPPLEMENT	Z
14	EMERGENCY RELIEF	ER	ERH05	ER50	ER 2005 HURRICANE ER50	EMERGENCY REL 2005 HURRICANE	N
14	EMERGENCY RELIEF	ER	ER5AC	ER50	ER 2005 HURRICANE ER50 AC	EMERGENCY REL 2005 HURRICANE	N
14	EMERGENCY RELIEF	ER	ERH58	ER60	ER 2005 HURRICANE SUP ER60 80%	SUPPL EMERGENCY REL 2005 HURRICANE	N
14	EMERGENCY RELIEF	ER	ERH5S	ER60	ER 2005 HURRICANE SUP ER60	SUPPL EMERGENCY REL 2005 HURRICANE	N
14	EMERGENCY RELIEF	ERPR	ER9	ER60	PERMANENT RESTORE ER FUNDS 90%	SUPPL EMERGENCY REL 2005 HURRICANE	N
14	EMERGENCY RELIEF	ACER	ER6AC	ER60	EMERGENCY RELIEF ER60 ADV CON	SUPPL EMERGENCY REL 2005 HURRICANE	N
14	EMERGENCY RELIEF	ERPR	ERLF9	ER60	PERMANENT RESTORE ER FUNDS 90%	SUPPL EMERGENCY REL 2005 HURRICANE	N
14	EMERGENCY RELIEF	ER	ERD09	ER70	EMERGENCY REL 09 DISASTER ER70	EMERGENCY REL 2009 DISASTER	N
14	EMERGENCY RELIEF	ERPR	ER9	ER80	PERMANENT RESTORE ER FUNDS 90%	EMERGENCY REL 2012 SUPPLEMENT	N
14	EMERGENCY RELIEF	ERPR	ERLF9	ER80	PERMANENT RESTORE ER FUNDS 90%	EMERGENCY REL 2012 SUPPLEMENT	N
14	EMERGENCY RELIEF	ERPR	ERLF8	ER80	PERMANENT RESTORE ER FUNDS 80%	EMERGENCY REL 2012 SUPPLEMENT	N
14	EMERGENCY RELIEF	ERPR	ER8	ER80	PERMANENT RESTORE ER FUNDS 80%	EMERGENCY REL 2012 SUPPLEMENT	N
14	EMERGENCY RELIEF	ER	ERLF	ER80	EMERGENCY RELIEF	EMERGENCY REL 2012 SUPPLEMENT	N
14	EMERGENCY RELIEF	ERPR	ERLF9	ER90	PERMANENT RESTORE ER FUNDS 90%	EMERGENCY REL 2013 SUPPLEMENT	M
14	EMERGENCY RELIEF	ER	ERLF	ER90	EMERGENCY RELIEF	EMERGENCY REL 2013 SUPPLEMENT	M
14	EMERGENCY RELIEF	ERPR	ERLF8	ER90	PERMANENT RESTORE ER FUNDS 80%	EMERGENCY REL 2013 SUPPLEMENT	M
14	EMERGENCY RELIEF	ERPR	ER9	ER90	PERMANENT RESTORE ER FUNDS 90%	EMERGENCY REL 2013 SUPPLEMENT	M

FUNDING CODES

FED_CAT_ID	Cat Description	PREFIX ID	PGM_ID	FED_APPR_ID	PGM_NA	FED_APPR_DS	FED_ACT_CD
14	EMERGENCY RELIEF	ERPR	ER8	ER90	PERMANENT RESTORE ER FUNDS 80%	EMERGENCY REL 2013 SUPPLEMENT	M
14	EMERGENCY RELIEF	FDAA	FDAA	FEMA	FEMA FED DISASTER ASSIST	FEDERAL EMERGENCY MANAGEMENT	N
14	EMERGENCY RELIEF	ACER	ACERZ	H240	ADV CON EMERGENCY REL H24	STP ANY AREA	N
14	EMERGENCY RELIEF	ACER	ACER	H240	ADV CON EMERGENCY REL H240	STP ANY AREA	N
14	EMERGENCY RELIEF	ACER	ACER8	H240	ADV CON EMERGENCY REL H240 80%	STP ANY AREA	N
14	EMERGENCY RELIEF	ER	ERLF	M9V0	EMERGENCY RELIEF	EMERGENCY REL 2014 SUPPLEMENT	M
14	EMERGENCY RELIEF	ERPR	ERLF8	M9V0	PERMANENT RESTORE ER FUNDS 80%	EMERGENCY REL 2014 SUPPLEMENT	M
14	EMERGENCY RELIEF	ERPR	ER8	M9V0	PERMANENT RESTORE ER FUNDS 80%	EMERGENCY REL 2014 SUPPLEMENT	M
14	EMERGENCY RELIEF	ERPR	ER9	M9V0	PERMANENT RESTORE ER FUNDS 90%	EMERGENCY REL 2014 SUPPLEMENT	M
14	EMERGENCY RELIEF	ERPR	ERLF9	M9V0	PERMANENT RESTORE ER FUNDS 90%	EMERGENCY REL 2014 SUPPLEMENT	M
14	EMERGENCY RELIEF	ERPR	ER8	M9VE	PERMANENT RESTORE ER FUNDS 80%	EMERGENCY REL 2015 SUPPLEMENT	M
14	EMERGENCY RELIEF	ERPR	ERLF9	M9VE	PERMANENT RESTORE ER FUNDS 90%	EMERGENCY REL 2015 SUPPLEMENT	M
14	EMERGENCY RELIEF	ERPR	ERLF8	M9VE	PERMANENT RESTORE ER FUNDS 80%	EMERGENCY REL 2015 SUPPLEMENT	M
14	EMERGENCY RELIEF	ER	ERLF	M9VE	EMERGENCY RELIEF	EMERGENCY REL 2015 SUPPLEMENT	M
14	EMERGENCY RELIEF	ERPR	ER9	M9VE	PERMANENT RESTORE ER FUNDS 90%	EMERGENCY REL 2015 SUPPLEMENT	M
15	SAFETY	ACSTPHS	ACHS		ADCON HAZARD ELIMINATION		
15	SAFETY	RRS	RRSO	1380	RR-HWY XING OTHER	RR-HWY XING, ELIMINATION OF HAZARDS	N
15	SAFETY	RRP	RRPD	1390	RR-HWY XING PROT DEV	RR-HWY XING PRO DEV	N
15	SAFETY	HSR	HSRP0	13P0	HIGH SPEED RAIL(13P)	HIGH SPEED RAIL	T
15	SAFETY	PMS	PMSD	1400	PAVEMENT MARKING DEMO	PAVEMENT MARKING DEMO	N
15	SAFETY	HES	HESS	1410	HAZARD ELIM PROGRAM	HAZARD ELIMINATION PROGRAM	N
15	SAFETY	HHS	HHSL	1420	HIGH HAZARD LOCATION	HIGH HAZARD LOCATIONS	N
15	SAFETY	ROS	ROSL	1440	RDSIDE OBSTACLE ELIM	ROADSIDE OBSTICALE ELIMINATION	N
15	SAFETY	HHS	HHRO	1450	COMBINED HHS AND ROS	COMBINED HES AND ROS, HIGH HAZARD LOCATIONS	N
15	SAFETY	HHS	HHRO	1460	COMBINED HHS AND ROS	COMBINED HES AND ROS, ELIMINATION OF OBSITACLES	N
15	SAFETY	SRS	SRSD	1480	SAFER ROADS DEMO	SAFER ROADS DEMO	N
15	SAFETY	STPSA	STSA	33A0	ANY HAZARD	STP, ANY SAFETY	I
15	SAFETY	STPSA	STSAA	33A0	ANY HAZARD 33A0 TO REPLACE 33Q	STP, ANY SAFETY	I
15	SAFETY	STPRR	STRRM	33M0	RAIL-HWY DEV	STP, SAFETY, RAIL-HWY, PRO DEV	I
15	SAFETY	STPRR	STRR	33M0	RAIL-HWY DEV	STP, SAFETY, RAIL-HWY, PRO DEV	I
15	SAFETY	STPRH	STRH	33N0	RAIL-HWY HAZARD ELIM	STP, SAFETY, RAIL-HWY, HAZARD ELIMINATION	I
15	SAFETY	STPRH	STRHN	33N0	RAIL-HWY HAZARD ELIM	STP, SAFETY, RAIL-HWY, HAZARD ELIMINATION	I
15	SAFETY	STPHS	STHS	33P0	HAZARD ELM	STP, SAFETY, HAZARD ELIMINATION	I
15	SAFETY	STPSA	STSA	33Q0	ANY HAZARD	STP, ANY SAFETY	I
15	SAFETY	STPRR	STRR	33X0	RAIL-HWY DEV	STP, SAFETY, RAIL-HWY PRO DEV	I
15	SAFETY	STPRH	STRH	33Y0	RAIL-HWY HAZARD ELIM	STP, SAFETY. RAIL-HWY HAZARD ELIMINATION	I
15	SAFETY	STPHS	STHS	33Z0	HAZARD ELM	SAFETY, HAZARD ELIMINATION 100%	I
15	SAFETY	RRO	RROO	6850	RR-HWY OFF SYS OTHER	RR-HWY OFF SYSTEM OTHER	N
15	SAFETY	ROS	RROS	6860	RR-HY OFF SY PRO DEV	RR-HWY OFF SYSTEM PRO DEV	N
15	SAFETY	BAC	BACPH	H080	DUI .08 BLOOD ALCOHOL H080/HN1	DUI .08 H08	N
15	SAFETY	BELT	BELTH	H090	SFTY INCENT SEAT BELT H09	SAFT INCENT SEAT BELT H09	N
15	SAFETY		HSRPH	H1A0	HIGH SPEED RAIL H1A0 STEA03	HIGH SPEED RAIL STEA03	T
15	SAFETY	STPSA	STSAH	H210	ANY HAZARD	STP OPTIONAL SAFETY STEA03	N
15	SAFETY	STPRR	STRRH	H260	RAIL-HWY PROT DEV	STP SAFETY, RAIL-HWY, PROT DEV	N
15	SAFETY	STPRH	STR80	H270	RAIL-HWY HAZARD ELIM 80%	STP SAFETY, RAIL-HWY, HAZARD ELIM	N
15	SAFETY	STPRH	STRHH	H270	RAIL-HWY HAZARD ELIM	STP SAFETY, RAIL-HWY, HAZARD ELIM	N
15	SAFETY	STPHS	STHSH	H280	HAZARD ELIMINATION	STP SAFETY, HAZARD ELIMINATION	N
15	SAFETY	ASAP	ASAP5	H2J0	ACCELERATED SAFETY ACTIVITIES	ACCELERATED SAFETY ACTIVITIES PROG	N
15	SAFETY	BAC	BACPH	HN10	DUI .08 BLOOD ALCOHOL H080/HN1	DUI .08 HN10	N
15	SAFETY	SRTS	SRPH	HU10	SAFE ROUTES TO SCHOOL PROG HU1	SAFE ROUTES TO SCHOOL PROG	N
15	SAFETY	SRTS	SRIH	HU20	SAFE ROUTES TO SCHOOL INFR HU2	SAFE ROUTES TO SCHOOL INFR	N
15	SAFETY	SRTS	SREH	HU30	SAFE ROUTES TO SCHOOL EITH HU3	SAFE ROUTES TO SCHOOL EITHER	N
15	SAFETY	ASAP	ASAPX	HX60	TECH DEPL MARKETING TECH	TECH DEPL MARKETING TECH	N
15	SAFETY	BELT	BELTL	L090	SFTY INCENT SEAT BELT L09	SAFT INCENT SEAT BELT L09	N
15	SAFETY	STPSA	SASTR	L21R	STEA ANY HAZARD	STP ANY SAFETY TEA-21 RESTORE	T
15	SAFETY	STPRH	RRSTR	L26R	STEA RAIL-HWY PROT DEV	STP SAFETY, RAIL-HWY, PROT DEV TEA-21 RESTORE	T
15	SAFETY	STPRH	RHSTR	L27R	STEA RAIL-HWY HAZARD ELIM REST	STP SAFETY, RAIL-HWY, HAZARD ELIM TEA-21 RESTORE	T
15	SAFETY	STPHS	HSSTR	L28R	STEA HAZARD ELIMINATION	STP SAFETY, HAZARD ELIMINATION TEA-21 RESTORE	T
15	SAFETY	SBPG	SBPG	LA90	SAFETY BELT PROG GRANT '09 LA9	SAFETY BELT PROGRAM GRANT 2009	N
15	SAFETY	HSR	HSRPL	LE10	MW HIGH SPEED RAIL COOR LE10	MW HIGH SPEED RAIL COOR-FY06	L
15	SAFETY	HSIP	HSIP1	LS10	HWY SAFETY IMP PROG LS3 SUB	HIGHWAY SAFETY IMP PROGRAM LS3 SUB	L
15	SAFETY	HRRR	HSIPR	LS20	HWY SAFETY IMP PROG RURAL LU	HSIP-HIGH RISK RURAL ROAD LU	L
15	SAFETY	HRRR	HSIRE	LS2E	HWY SAFETY IMP PROG RUR LS2E	HSIP-HIGH RISK RURAL ROAD S-LU EXT	L
15	SAFETY	HRRR	HSIRR	LS2R	HWY SAFETY IMP PROG RUR LS2R	HSIP-HIGH RISK RURAL ROAD S-LU RESTORE	L
15	SAFETY	HSIP	HSIP	LS30	HIGHWAY SAFETY IMP PROG LS30	HIGHWAY SAFETY IMPROVEMENT PROGRAM	L
15	SAFETY	ACHSIP	ACS30	LS30	ADVANCE CN SAFETY LS30	HIGHWAY SAFETY IMPROVEMENT PROGRAM	L
15	SAFETY	HSIP	HSIPE	LS3E	HIGHWAY SAFETY IMP PROG LS3E	HIGHWAY SAFETY IMPROVEMENT PROGRAM S-LU EXT	L
15	SAFETY	HSIP	HSPR	LS3R	HWY SAFE IMP PROG RESTORE LS3R	HIGHWAY SAFETY IMPROVEMENT PROGRAM S-LU RESTORE	L
15	SAFETY	RHPD	STRRL	LS40	RAIL-HWY PROTECTION DEV	RAIL-HWY HAZARD ELIM LU	L
15	SAFETY	RHCH	RHE90	LS40	RAIL-HWY HAZARD ELIM LS4E 90%	RAIL-HWY HAZARD ELIM LU	L
15	SAFETY	RHPD	STRRE	LS40	RAIL-HWY PROTECTION DEV	RAIL-HWY HAZARD ELIM LU	L
15	SAFETY	RHCH	STRHL	LS40	RAIL-HWY HAZARD ELIM	RAIL-HWY HAZARD ELIM LU	L
15	SAFETY	RHCH	RHE90	LS4E	RAIL-HWY HAZARD ELIM LS4E 90%	RAIL-HWY HAZARD ELIM S-LU EXT	L
15	SAFETY	RHCH	STRHE	LS4E	RAIL-HWY HAZARD ELIM LS4E 100%	RAIL-HWY HAZARD ELIM S-LU EXT	L
15	SAFETY	RHCH	STRHL	LS4E	RAIL-HWY HAZARD ELIM	RAIL-HWY HAZARD ELIM S-LU EXT	L
15	SAFETY	RHPD	STRRE	LS4E	RAIL-HWY PROTECTION DEV	RAIL-HWY HAZARD ELIM S-LU EXT	L
15	SAFETY	RHPD	STRRL	LS4E	RAIL-HWY PROTECTION DEV	RAIL-HWY HAZARD ELIM S-LU EXT	L
15	SAFETY	RHCH	STRHR	LS4R	RAIL-HWY HAZARD ELIM LS4R 90%	RAIL-HWY HAZARD ELIM S-LU RESTORE	L
15	SAFETY	RHPD	STRRL	LS50	RAIL-HWY PROTECTION DEV	RAIL-HWY PROTECTION DEV	L
15	SAFETY	RHCH	STRHL	LS50	RAIL-HWY HAZARD ELIM	RAIL-HWY PROTECTION DEV	L
15	SAFETY	RHPD	STRRE	LS50	RAIL-HWY PROTECTION DEV	RAIL-HWY PROTECTION DEV	L
15	SAFETY	RHCH	RHE90	LS50	RAIL-HWY HAZARD ELIM LS4E 90%	RAIL-HWY PROTECTION DEV	L
15	SAFETY	RHCH	STRHL	LS5E	RAIL-HWY HAZARD ELIM	RAIL-HWY PROTECTION DEV S-LU EXT	L
15	SAFETY	RHPD	STRRE	LS5E	RAIL-HWY PROTECTION DEV	RAIL-HWY PROTECTION DEV S-LU EXT	L
15	SAFETY	RHPD	STRRR	LS5R	RAIL-HWY PROTECTION DEV LS5R	RAIL-HWY PROTECTION DEV S-LU RESTORE	L
15	SAFETY	SRTS	SRPL	LU10	SAFE ROUTES TO SCHOOL PROG LU1	SAFE ROUTES TO SCHOOL PROG	L
15	SAFETY	SRTS	SRPE	LU1E	SAFE ROUTES TO SCHOOL PRO LU1E	SAFE ROUTES TO SCHOOL PROG S-LU EXT	L
15	SAFETY	SRTS	SRPR	LU1R	SAFE ROUTES TO SCHOOL PRO LU1R	SAFE ROUTES TO SCHOOL PROG S-LU RESTORE	L
15	SAFETY	SRTS	SRIL	LU20	SAFE ROUTES TO SCHOOL INFR LU2	SAFE ROUTES TO SCHOOL INFR	L
15	SAFETY	SRTS	SRIE	LU2E	SAFE ROUTES TO SCHOOL INF LU2E	SAFE ROUTES TO SCHOOL INFR S-LU EXT	L
15	SAFETY	SRTS	SRIR	LU2R	SAFE ROUTES TO SCHOOL INF LU2R	SAFE ROUTES TO SCHOOL INFR S-LU RESTORE	L

FUNDING CODES

FED_CAT_ID	Cat Description	PREFIX ID	PGM_ID	FED_APPR_ID	PGM_NA	FED_APPR_DS	FED_ACT_CD
15	SAFETY	SRTS	SREL	LU30	SAFE ROUTES TO SCHOOL EITH LU3	SAFE ROUTES TO SCHOOL EITHER	L
15	SAFETY	SRTS	SREE	LU3E	SAFE ROUTES TO SCHOOL EIT LU3E	SAFE ROUTES TO SCHOOL EITHER S-LU EXT	L
15	SAFETY	SRTS	SRER	LU3R	SAFE ROUTES TO SCHOOL EIT LU3R	SAFE ROUTES TO SCHOOL EITHER S-LU RESTORE	L
15	SAFETY	HRRR	HSIRM	MS30	HWY SAFETY IMP PROG RUR MS30	HSIP MAP-21	M
15	SAFETY	HSIP	SAF1	MS30	HWY SAFETY IMPROVEMENT PROGRAM	HSIP MAP-21	M
15	SAFETY	ACHSIP	SAFA	MS30	HWY SAFETY IMPROVEMENT ADV CN	HSIP MAP-21	M
15	SAFETY	HSIP	S30AC	MS30	HSIP ADVANCE CONSTRUCTION	HSIP MAP-21	M
15	SAFETY	HSIP	SAF	MS30	HWY SAFETY IMPROVEMENT PROGRAM	HSIP MAP-21	M
15	SAFETY	HSIP	HSIPM	MS30	HWY SFTY IMP PROG MAP-21 MS30	HSIP MAP-21	M
15	SAFETY	HSIP	HS31M	MS31	HSIP SEC 154 PENALTIES MS31	HSIP SEC 154 PENALTIES	M
15	SAFETY	ACHSIP	SAFA	MS3E	HWY SAFETY IMPROVEMENT ADV CN	HSIP MAP-21 EXTENTION	M
15	SAFETY	HSIP	SAF1	MS3E	HWY SAFETY IMPROVEMENT PROGRAM	HSIP MAP-21 EXTENTION	M
15	SAFETY	HSIPR	HSRME	MS3E	HSIPR MAP-21 EXTENTION MS3E	HSIP MAP-21 EXTENTION	M
15	SAFETY	HSIP	HSME	MS3E	HSIP MAP-21 EXTENTION MS3E	HSIP MAP-21 EXTENTION	M
15	SAFETY	HSIP	S30AC	MS3E	HSIP ADVANCE CONSTRUCTION	HSIP MAP-21 EXTENTION	M
15	SAFETY	HSIP	SAF	MS3E	HWY SAFETY IMPROVEMENT PROGRAM	HSIP MAP-21 EXTENTION	M
15	SAFETY	RH**CH-PD	S130	MS40	SECTION 130 RAIL HAZRD & PRTCT	HSIP RAIL-HWY HAZARD ELIM MAP-21	M
15	SAFETY	RHCH	RH40M	MS40	RAIL-HWY HAZARD ELIM MS40	HSIP RAIL-HWY HAZARD ELIM MAP-21	M
15	SAFETY	RHPD	RH50M	MS40	RAIL-HWY PROTECTION DEV MS50	HSIP RAIL-HWY HAZARD ELIM MAP-21	M
15	SAFETY	RH**CH-PD	S130	MS4E	SECTION 130 RAIL HAZRD & PRTCT	HSIP RAIL-HWY HAZARD ELIM MAP-21 EXTENTION	M
15	SAFETY	RHPD	RH50M	MS4E	RAIL-HWY PROTECTION DEV MS50	HSIP RAIL-HWY HAZARD ELIM MAP-21 EXTENTION	M
15	SAFETY	RHCH	RH4ME	MS4E	RAIL-HWY HAZARD ELIM MS4E	HSIP RAIL-HWY HAZARD ELIM MAP-21 EXTENTION	M
15	SAFETY	RHPD	RH50M	MS50	RAIL-HWY PROTECTION DEV MS50	HSIP RAIL-HWY PROTECTIVE DEV MAP-21	M
15	SAFETY	RH**CH-PD	S130	MS50	SECTION 130 RAIL HAZRD & PRTCT	HSIP RAIL-HWY PROTECTIVE DEV MAP-21	M
15	SAFETY	RHPD	RH5ME	MS5E	RAIL-HWY PROTECTION DEV MS5E	HSIP RAIL-HWY PROTECTIVE DEV MAP-21 EXTENTION	M
15	SAFETY	RHPD	RH50M	MS5E	RAIL-HWY PROTECTION DEV MS50	HSIP RAIL-HWY PROTECTIVE DEV MAP-21 EXTENTION	M
15	SAFETY	RH**CH-PD	S130	MS5E	SECTION 130 RAIL HAZRD & PRTCT	HSIP RAIL-HWY PROTECTIVE DEV MAP-21 EXTENTION	M
15	SAFETY	BELT	BELT4	Q040	SFTY INCENT SEAT BELT APPORT	SFTY INCENT SEAT BELT APPORT	N
15	SAFETY	BAC	BACP	Q080	DUI. 08 BLOOD ALCOHOL	DUI. 08 Q08/QN1	T
15	SAFETY	BAC	BACPQ	Q080	DUI. 08 BLOOD ALCOHOL	DUI. 08 Q08/QN1	T
15	SAFETY	BELT	BELT9	Q090	SFTY INCENT SEAT BELT TEA21	SFTY INCENT SEAT BELT TEA21	T
15	SAFETY	STPSA	SAST	Q210	STEA ANY HAZARD	STP ANY SAFETY TEA-21	T
15	SAFETY	STPRH	RRST	Q260	STEA RAIL-HWY PROT DEV	STP SAFETY, RAIL-HWY, PROT DEV TEA-21	T
15	SAFETY	STPRR	RRST1	Q260	STEA RAIL-HWY PROT DEV 80%	STP SAFETY, RAIL-HWY, PROT DEV TEA-21	T
15	SAFETY	STPRH	RRST2	Q260	STEA RAIL-HWY PROT DEV 100%	STP SAFETY, RAIL-HWY, PROT DEV TEA-21	T
15	SAFETY	STPRH	RHST1	Q270	STEA RAIL-HWY HAZARD ELIM	STP SAFETY, RAIL-HWY, HAZARD ELIM TEA-21	T
15	SAFETY	STPRH	RHST	Q270	STEA RAIL-HWY HAZARD ELIM	STP SAFETY, RAIL-HWY, HAZARD ELIM TEA-21	T
15	SAFETY	STPHS	HSST	Q280	STEA HAZARD ELIMINATION	STP SAFETY, HAZARD ELIMINATION TEA-21	T
15	SAFETY	STPHS	HSST1	Q280	STEA HAZARD ELIMINATION	STP SAFETY, HAZARD ELIMINATION TEA-21	T
15	SAFETY	STPSA	SAST	Q330	STEA ANY HAZARD	STP ANY SAFETY 100% TEA-21	T
15	SAFETY	STPRH	RRST	Q380	STEA RAIL-HWY PROT DEV	STP SAFETY, RAIL-HWY, PROT DEV 100% TEA-21	T
15	SAFETY	STPRH	RHST	Q390	STEA RAIL-HWY HAZARD ELIM	STP SAFETY, RAIL-HWY, HAZARD ELIM 100% TEA-21	T
15	SAFETY	STPHS	HSST	Q430	STEA HAZARD ELIMINATION	STP SAFETY, HAZARD ELIMINATION 100% TEA-21	T
15	SAFETY	BAC	BACP	QN10	DUI. 08 BLOOD ALCOHOL	DUI. 08 Q08/QN1	T
15	SAFETY	ASAP	Z446	Z446	ASAP - SAFETY RESEARCH AND DEV	ASAP - SAFETY RESEARCH AND DEVELOPMENT	Z
15	SAFETY	HSIP	SAF1	ZS30	HWY SAFETY IMPROVEMENT PROGRAM	HSIP FAST	Z
15	SAFETY	ACHSIP	SAFA	ZS30	HWY SAFETY IMPROVEMENT ADV CN	HSIP FAST	Z
15	SAFETY	HSIP	SAF	ZS30	HWY SAFETY IMPROVEMENT PROGRAM	HSIP FAST	Z
15	SAFETY	RH**CH-PD	S130	ZS40	SECTION 130 RAIL HAZRD & PRTCT	HSIP RAIL-HWY HAZARD ELIM FAST	Z
15	SAFETY	RHCH	RH40M	ZS40	RAIL-HWY HAZARD ELIM MS40	HSIP RAIL-HWY HAZARD ELIM FAST	Z
15	SAFETY	RH**CH-PD	S130	ZS50	SECTION 130 RAIL HAZRD & PRTCT	HSIP RAIL-HWY PROTECTIVE DEV FAST	Z
15	SAFETY	RHPD	RH50M	ZS50	RAIL-HWY PROTECTION DEV MS50	HSIP RAIL-HWY PROTECTIVE DEV FAST	Z
15	SAFETY	HRRR	HRR	ZS60	HIGH RISK RURAL ROADS - FAST	HRRR SPECIAL RULE FAST	Z
16	MISC. FEDERAL AID	GDTE	GDTE		GOV DEATH TRAP ELIM		
16	MISC. FEDERAL AID	NFIU	NFIGU		NEW FREEDOM INIT URBAN 5317		
16	MISC. FEDERAL AID	HPR	HPRH	0800	HWY PLAN-RESEARCH	HIGHWAY PLANNING & RESEARCH	N
16	MISC. FEDERAL AID	HPR	HPR80	0800	HWY PLAN-RESEARCH	HIGHWAY PLANNING & RESEARCH	N
16	MISC. FEDERAL AID	SPR	HPR2	0810	HIGHWAY PLANNING & RESEARCH	STATE PLANNING AND RESEARCH	I
16	MISC. FEDERAL AID	PL	PLNG	0820	METRO PLANNING	METROPOLITAN PLANNING	N
16	MISC. FEDERAL AID	PL	PLN2	0850	METROPOLITAN PLANNING	METROPOLITAN PLANNING	I
16	MISC. FEDERAL AID	SPR	HPRR	0860	25% ASIDE(R&D/ TECH TRANS)	RESEARCH, DEVELOPMENT & TECHNOLOGY TRANSFER	I
16	MISC. FEDERAL AID	FAUP	FAUP	0EPA	FA UNIQUE PROJECTS	GRANT FOR EPA FUNDS	N
16	MISC. FEDERAL AID	DP	EGPA	1060	ECON GROWTH PRIM ADD	ECOMOMIC GROWTH CENTER HIGHWAYS	N
16	MISC. FEDERAL AID	DP	EGCR	1060	ECONOMIC GROWTH CNTR	ECOMOMIC GROWTH CENTER HIGHWAYS	N
16	MISC. FEDERAL AID	TBR	TMBR	11P0	TIMBER BRIDGE DEMO	TIMBER BRIDGE GRANTS	I
16	MISC. FEDERAL AID	MBE	MBES	1230	MBE SUPPORT SERVICES	MBE SUPPORTIVE SERVICES	N
16	MISC. FEDERAL AID	TQF	TQTR	1240	TRANSITION QUARTER	TRANSITION QUARTER	N
16	MISC. FEDERAL AID	DBE	MBE8L	12C0	MINORITY BUSINESS ENTERPRISE	DBE SUPPORTIVE SERVICES	N
16	MISC. FEDERAL AID	DBE	MBE8	12C0	MINORITY BUSINESS ENTERPRISE	DBE SUPPORTIVE SERVICES	N
16	MISC. FEDERAL AID	TCD	TCDO	1370	TRAFFIC SIGNAL DEMO	TRAFFIC SIGNAL DEMO	N
16	MISC. FEDERAL AID	FH	FORH	1510	FOREST HIGHWAY	FOREST HIGHWAY	N
16	MISC. FEDERAL AID	PLH	PLHY	1530	PUBLIC LANDS HIGHWAY	PUBLIC LANDS HIGHWAY	N
16	MISC. FEDERAL AID	NRD	RIDE	1720	RIDSHARE DEMO PROGRM	RIDESHARE DEMO PROGRAM	N
16	MISC. FEDERAL AID	FH	FH81	1810	FOREST HWY APPN 181	FOREST HIGHWAY	N
16	MISC. FEDERAL AID	PLH	PLHY	1830	PUBLIC LANDS HIGHWAY	PUBLIC LANDS HIGHWAY	N
16	MISC. FEDERAL AID	PLH	PL92	18E0	PUBLIC LANDS HIGHWAY	PUBLIC LANDS HIGHWAY	I
16	MISC. FEDERAL AID	FH	FH91	1910	FOREST HWY APPN 191	FOREST HIGHWAY	N
16	MISC. FEDERAL AID	PFH	FH92	19A0	FOREST HIGHWAY	FOREST HIGHWAY	I
16	MISC. FEDERAL AID	REST	R317	3170	FUND RESTOR APPN 317	RESTORATION FUNDS	I
16	MISC. FEDERAL AID	STPMB	REMB	3180	FUND RESTORATON MOBL	RESTORATION FUNDS, URBAN AREAS	I
16	MISC. FEDERAL AID	RESTMT	REMT	3180	FUND RESTORATON MONTGOMERY	RESTORATION FUNDS, URBAN AREAS	I
16	MISC. FEDERAL AID	RESTBH	REBH	3180	FUND RESTORATON BHAM	RESTORATION FUNDS, URBAN AREAS	I
16	MISC. FEDERAL AID	STPPC	REPC	3180	FUND RESTOR PHNX CTY	RESTORATION FUNDS, URBAN AREAS	I
16	MISC. FEDERAL AID	RESTF	R31J	31J0	FUND RESTOR APPN 31	RESTORATION ANY AREA	I

FUNDING CODES

FED_CAT_ID	Cat Description	PREFIX ID	PGM_ID	FED_APPR_ID	PGM_NA	FED_APPR_DS	FED_ACT_CD
16	MISC. FEDERAL AID	ACCMAQ	AC320	3200	ADVANCE CN CMAQ 3200	CONGESTION MITIGATION/AQ	I
16	MISC. FEDERAL AID	CMAQ	CMAQ	3200	CONGS MIT & AIR QUAL7162(600)	CONGESTION MITIGATION/AQ	I
16	MISC. FEDERAL AID	ITS	ITSF	3240	INTELIGENT TRANS SYS FUNDS	INTELLIGENT TRANS SYS PROGRAM	N
16	MISC. FEDERAL AID	CMAQ	CMAQ	32A0	CONGS MIT & AIR QUAL7162(600)	CONGESTION MITIGATION 100% SAFETY	I
16	MISC. FEDERAL AID	TCP	MFTC	3340	MOTOR FUEL TAX COMPLIANCE	MOTOR FUELTAX COMPLIANCE	I
16	MISC. FEDERAL AID	HDPC	HPCP	3720	HIGH PERFORMANCE CONCRETE	HIGH PERFORMANCE CONCRETE	N
16	MISC. FEDERAL AID	SPR	HPRR	3730	25% ASIDE(R&D/ TECH TRANS)	APPLIED RESEARCH AND TECHNOLOGY	I
16	MISC. FEDERAL AID	RTAP	RTAP	37A0	RUR TRANS ASST PROG	LOCAL TECHNICAL ASSISTANCE	N
16	MISC. FEDERAL AID	RTAP	RTAP	37B0	RUR TRANS ASST PROG	LOCAL TECHNICAL ASSISTANCE	N
16	MISC. FEDERAL AID	TE	WZSD	37T0	WORK ZONE SAFTEY TEST EVAL	WORK ZONE SAFETY TEST EVALUATION	I
16	MISC. FEDERAL AID	SPS	LTPP	3800	LONG TERM PAVEMENT PERFORMANCE	LONG TERM PAVEMENT PERFORMANCE	N
16	MISC. FEDERAL AID		ITSF9	3900	INTELLIGENT VEH. HWY SYS 390	INTELLIGENT VEH. HWY SYSTEM	N
16	MISC. FEDERAL AID	ITS	ITSF	3900	INTELIGENT TRANS SYS FUNDS	INTELLIGENT VEH. HWY SYSTEM	N
16	MISC. FEDERAL AID	CMAQ	CMAQ	3AZ0	CONGS MIT & AIR QUAL7162(600)	CMAQ ISTEA TRANSFER TO TRANSIT	I
16	MISC. FEDERAL AID	PLH	PLHY	4130	PUBLIC LANDS HIGHWAY	PUBLIC LANDS HIGHWAY	T
16	MISC. FEDERAL AID	PFH	FHT21	4150	FOREST HWY TEA-21	FOREST HIGHWAY	N
16	MISC. FEDERAL AID		41TE	41TE	F-SHRP RESEARCH PROGRAM HIF	F-SHRP RESEARCH PROGRAM HIF	N
16	MISC. FEDERAL AID	LTAP	LTAPC	4380	LOCAL TECH ASSIST PROGRAM 0438	LOCAL TECH ASSISTANCE PROG	L
16	MISC. FEDERAL AID	LTAP	LTAP6	4380	LOCAL TECH ASSIST PROG 4380	LOCAL TECH ASSISTANCE PROG	L
16	MISC. FEDERAL AID	LTAP	LTAPE	438E	LOCAL TECH ASSIST PROGRAM 438E	LOCAL TECH ASSISTANCE PROG	L
16	MISC. FEDERAL AID	SPS	LTPP	4L10	LONG TERM PAVEMENT PERFORMANCE	LONG-TERM PAVEMENT PERF PROG	L
16	MISC. FEDERAL AID	SPR	5L4E	5L4E	BRIDGE RESEARCH AND DEPLOY	BRIDGE RESEARCH & DEPLOY PR	M
16	MISC. FEDERAL AID	SPR	5L6E	5L6E	PAVEMENT RESEARCH & DEPLOY PR	PAVEMENT RESEARCH & DEPLOY PR	L
16	MISC. FEDERAL AID	FH	FHOA	6080	FOREST HWY OLD FUNDS	UNKNOWN	N
16	MISC. FEDERAL AID	FLH	PLOF	6100	PUB LANDS OLD FUNDS	PUBLIC LANDS OLD FUNDS	N
16	MISC. FEDERAL AID	RPT	RPTD	6160	RURAL PUB TRANS DEMO	RURAL PUB TRANS DEMO	N
16	MISC. FEDERAL AID	OS	OFFS	6270	OFF SYSTEM ROADS	OFF SYSTEM ROADS	N
16	MISC. FEDERAL AID	OS	OFFS	6290	OFF SYSTEM ROADS	OFF SYSTEM ROADS, G FUNDS	N
16	MISC. FEDERAL AID	CFP	HCFP	6430	HWY XING FED PROJECT	HIGHWAY XING FED PROJECT	N
16	MISC. FEDERAL AID	CA	AD49	6490	AD CONTROL APPN 649	CONTROL OF OUTDOOR ADVERTISING	N
16	MISC. FEDERAL AID	CJF	JCON	6590	JUNKYARD CONTROL	JUNKYARD CONTROL	N
16	MISC. FEDERAL AID	LSF	LSFI	6690	LANDSCAPING-SCENIC	LANDSCAPING SCENIC	N
16	MISC. FEDERAL AID	SOS	SOSR	6790	SAFER OFF SYSTEM RDS	SAFER OFF SYSTEM ROADS, BRIDGE INVENTORY	N
16	MISC. FEDERAL AID	SOS	SOSR	6800	SAFER OFF SYSTEM RDS	SAFER OFF SYSTEM ROADS, CONSTRUCTION	N
16	MISC. FEDERAL AID	CA	AD88	6880	AD CONTROL APPN 688	CONTROL OF OUTDOOR ADVERTISING	N
16	MISC. FEDERAL AID	CJF	JC89	6890	JNKYARD CONT APN 689	JUNKYARD CONTROL	N
16	MISC. FEDERAL AID	AAD	DFNS	7500	DEFENSE ACCESS	DEFENSE ACCESS	N
16	MISC. FEDERAL AID	AAD	DEFA	7500	DEFENSE ACCESS AC APN	DEFENSE ACCESS	N
16	MISC. FEDERAL AID	AAD	DEFA	7510	DEFENSE ACCESS AC APN	DEFENSE ACCESS	N
16	MISC. FEDERAL AID	AAD	DEFA	7520	DEFENSE ACCESS AC APN	DEFENSE ACCESS	N
16	MISC. FEDERAL AID	A-AD	DA55	7550	DEFENSE ACCESS ROAD PROJECT	DEFENSE ACCESS ROAD	I
16	MISC. FEDERAL AID	A-AD	DA56	7560	DEFENSE ACCESS ROAD PROGRAM	DEFENSE ACCESS	I
16	MISC. FEDERAL AID	A-AD	DA57	7570	DEFENSE ACCESS ROAD PROJ	DEFENSE ACCESS	I
16	MISC. FEDERAL AID	RPTO	RPTO	7700	FTA SECTION 5311	NON URBAN PUBLIC TRANSPORTATION(EXPENSES)	N
16	MISC. FEDERAL AID	SPR	77C0	77C0	FTA HIGHWAY PROJECT TRANSFER	FTA HIGHWAY PROJECT TRANSFER	Z
16	MISC. FEDERAL AID	SPR	77E0	77E0	FTA ST PLANNING AND RESEARCH	FTA ST PLANNING AND RESEARCH	Z
16	MISC. FEDERAL AID	PL	FTATF	77F0	FTA CONSOLID PLAN TRF TO FHWA	FTA CONSOLID PLAN TRF TO FHWA METRO	N
16	MISC. FEDERAL AID	PL	FTATE	77FE	FTA CONSOLID PLAN TRF TO FHWA	FTA CONSOLID PLAN TRF TO FHWA	N
16	MISC. FEDERAL AID	SPR	FTATG	77G0	FTA CONSOLID PLANNING FUNDS77G	FTACONSOLID PLANNING FUNDS PLAN AND RES	N
16	MISC. FEDERAL AID	AAD	DFNS	8340	DEFENSE ACCESS	DEFENSE ACCESS	N
16	MISC. FEDERAL AID	RPTO	RPTO	8810	FTA SECTION 5311	NON URBAN PUBLIC TRANSPORTATION(EXPENSES	N
16	MISC. FEDERAL AID	RPTO	RPTO	8820	FTA SECTION 5311	NON URBAN PUBLIC TRANSPORTATION(ADMIN)	N
16	MISC. FEDERAL AID	SPR	HPRR	9420	25% ASIDE(R&D/ TECH TRANS)	FHWA OPERATING FUNDS(VARIOUS RESEARCH PROJECTS)	N
16	MISC. FEDERAL AID	DE	CSIP	9420	CORR SAFTY	FHWA OPERATING FUNDS(VARIOUS RESEARCH PROJECTS)	N
16	MISC. FEDERAL AID	RTAP	RTAP	9450	RUR TRANS ASST PROG	RURAL TRANS ASST PROGRAM	N
16	MISC. FEDERAL AID	RTAP	RTAP	94A0	RUR TRANS ASST PROG	LOCAL TECHNICAL ASSISTANCE	N
16	MISC. FEDERAL AID	RTAP	RTAP	94B0	RUR TRANS ASST PROG	LOCAL TECHNICAL ASSISTANCE	N
16	MISC. FEDERAL AID	RTAP	RTAP	96D0	RUR TRANS ASST PROG	LOCAL TECHNICAL ASSISTANCE	N
16	MISC. FEDERAL AID	RTAP	RTAP	96G0	RUR TRANS ASST PROG	DBE- SUPPORTIVE SERVICES	N
16	MISC. FEDERAL AID	LTAP	LTAP	96M0	LOCAL TECH TRANS Q89	LOCAL TECHNOLOGY TRANSFER PROGRAM	T
16	MISC. FEDERAL AID	DBE	MBE8	96S0	MINORITY BUSINESS ENTERPRISE	DBE SUPPORT	T
16	MISC. FEDERAL AID	RTAP	RTAP	9AC0	RUR TRANS ASST PROG	RURAL TRANS ASSIST TECH TRANSFER	N
16	MISC. FEDERAL AID	DBE	MBE8	9AH0	MINORITY BUSINESS ENTERPRISE	DBE-SUPPORTIVE SERVICES	T
16	MISC. FEDERAL AID	SPS	LTPP	9AN0	LONG TERM PAVEMENT PERFORMANCE	LONG TERM PAVEMENT PERFORMANCE	N
16	MISC. FEDERAL AID	DBE	MBE8	9AV0	MINORITY BUSINESS ENTERPRISE	DBE (DISADVANTAGED BUISINESS ENTERPRISE)	T
16	MISC. FEDERAL AID	STMOJT	OJTPC	C490	STP SUPPORTIVE SRVC ARRA	STP SUPPORTIVE SRVC ARRA	N
16	MISC. FEDERAL AID	UMPL	UMPL	CT03	FTA SECTION 5303	FED TRANSIT AUTHORITY UMPL ARRA	N
16	MISC. FEDERAL AID	FTA9	FTA9	CT07	FTA SECTION 5307	FED TRANSIT AUTHORITY FTA9 ARRA	N
16	MISC. FEDERAL AID	FTA9C	FTA9C	CT07	CAPITAL PROGRAMS FOR >50K	FED TRANSIT AUTHORITY FTA9 ARRA	N
16	MISC. FEDERAL AID	STMFTA9C	FT9CA	CT07	CAPITAL PROGRAMS FOR >50K ARRA	FED TRANSIT AUTHORITY FTA9 ARRA	N
16	MISC. FEDERAL AID	STMFTA9	FT9A	CT07	FTA SECTION 5307 ARRA	FED TRANSIT AUTHORITY FTA9 ARRA	N
16	MISC. FEDERAL AID	FTA3C	FTA3C	CT09	CAPITAL NEW STARTS/FED EARMARK	FED TRANSIT AUTHORITY FTA3 ARRA	N
16	MISC. FEDERAL AID	FTA3	FTA3	CT09	FTA SECTION 5309	FED TRANSIT AUTHORITY FTA3 ARRA	N
16	MISC. FEDERAL AID	UMTA	UMTA	CT10	FTA SECTION 5310	FED TRANSIT AUTHORITY UMTA ARRA	N
16	MISC. FEDERAL AID	UMTAC	UMTAC	CT10	CAPITAL ELDERLY/HANDICAPPED	FED TRANSIT AUTHORITY UMTA ARRA	N
16	MISC. FEDERAL AID	RPTOC	RPTOC	CT11	CAPITAL PROGRAMS FOR NON-URBAN	FED TRANSIT AUTHORITY RPTO ARRA	N
16	MISC. FEDERAL AID	STMFTA3C	RPTCA	CT11	CAPITAL PROGS NON-URBAN ARRA	FED TRANSIT AUTHORITY RPTO ARRA	N
16	MISC. FEDERAL AID	RPTO	RPTO	CT11	FTA SECTION 5311	FED TRANSIT AUTHORITY RPTO ARRA	N
16	MISC. FEDERAL AID	UWRG	UWRG	CT14	UNITED WE RIDE GRANT 5314	TRANSIT UNITED WE RIDE 5314A ARRA	N
16	MISC. FEDERAL AID	JARC	JARC	CT16	JOB ACCESS AND REVERSE COMMUTE	FED TRANSIT AUTHORITY JARC ARRA	N
16	MISC. FEDERAL AID	NFIG	NFIGR	CT17	NEW FREEDOM INIT RURAL 5317	TRANSIT FREEDOM INITIATIVE 5317 ARRA	N
16	MISC. FEDERAL AID	STMNFIU	NFGUA	CT17	NEW FREEDOM INIT URB 5317 ARRA	TRANSIT FREEDOM INITIATIVE 5317 ARRA	N
16	MISC. FEDERAL AID	JARC	JARC	CT37	JOB ACCESS AND REVERSE COMMUTE	FEDERAL TRANSIT AUTHORITY JARC ARRA	N
16	MISC. FEDERAL AID	CTGR	CTGR	CTGR	FED TRANSIT AUTH TIGER GRANT	FED TRANSIT AUTH TIGER GRANT	N
16	MISC. FEDERAL AID	STMFH	PFHDC	D180	FOREST HIGHWAY ARRA	FOREST HIGHWAY ARRA	N
16	MISC. FEDERAL AID	PLH	PLH04	F130	PUBLIC LANDS HIGHWAY 2004	PUBLIC LANDS HIGHWAY 2004	N
16	MISC. FEDERAL AID	PLH	PLH04	F13E	PUBLIC LANDS HIGHWAY 2004	PUBLIC LANDS HIGHWAY	N
16	MISC. FEDERAL AID	PFH	PFH04	F150	FOREST HIGHWAY 2004	FOREST HIGHWAY 2004	N
16	MISC. FEDERAL AID	PFH	PFH4E	F15E	FOREST HIGHWAY 2004 EXT	FOREST HIGHWAY EXT	N
16	MISC. FEDERAL AID	FAUP	FAUP	FRA0	FA UNIQUE PROJECTS	FEDERAL RAIL ADMINISTRATION FAUP	N

FUNDING CODES

FED_CAT_ID	Cat Description	PREFIX ID	PGM_ID	FED_APPR_ID	PGM_NA	FED_APPR_DS	FED_ACT_CD
16	MISC. FEDERAL AID	FAUP	FAUPS	FWFF	FA UNIQUE PROJECTS	FEDERAL WITHOUT FEDERAL FUNDS FAUP	N
16	MISC. FEDERAL AID	FAUP	FAUP	FWFF	FA UNIQUE PROJECTS	FEDERAL WITHOUT FEDERAL FUNDS FAUP	N
16	MISC. FEDERAL AID	FLAP	G200	G200	FOREST HWY TEA-21	FLAP FEDERAL LANDS	M
16	MISC. FEDERAL AID	ASD01	ASD01	G610	ALABAMA STATE DOCKS	ALABAMA STATE DOCKS	N
16	MISC. FEDERAL AID	STRGB	STRGB	H2X0	SURF TRANS RSCH GSB-88 BND H2X	SURF TRANS RSCH GSB-88 BINDER	N
16	MISC. FEDERAL AID	CMAQ	CMAQH	H400	CONGS MIT & AIR QUALITY	CMAQ FY 04	N
16	MISC. FEDERAL AID	PL	PLN8H	H450	METRO PLANNING	1% METRO PLANNING	N
16	MISC. FEDERAL AID	DBE	DBE04	H480	MINORITY BUS ENTERPRISE 2004	DBE 2004	N
16	MISC. FEDERAL AID		OJTPH	H490	ON JOB TRAINING STEA03	ON JOB TRAINING PROGRAM STEA03	N
16	MISC. FEDERAL AID	SPR	HPR8H	H550	HWY PLAN & REASEARCH	2% HWY PLNG & RESEARCH	N
16	MISC. FEDERAL AID	SPR	RRHPH	H560	MAND 25% STUDIES - HPR-STEA03	MAND 25% STUDIES - HPR-STEA03	N
16	MISC. FEDERAL AID	SPR	RHPCH	H560	MAND 25% PLNG CONST H56	MAND 25% STUDIES - HPR-STEA03	N
16	MISC. FEDERAL AID	TCSP	TCSPH	H680	TRAN COMM SYS PRES STEA03	TRANS & COMM & SYST PRESERVATION STEA3	N
16	MISC. FEDERAL AID	LTAP	LTAPH	H890	LOCAL TECH TRANS H89	LOC TECH ASSIST PGM STEA03	N
16	MISC. FEDERAL AID	LTAP	LTAPB	H890	LOCAL TECH TRANS H89	LOC TECH ASSIST PGM STEA03	N
16	MISC. FEDERAL AID	TCP	HUTE	H960	HWY USE TAX EVASION PROJ	HWY USE TAX EVASION PROJ	N
16	MISC. FEDERAL AID	FLAP	K200	K200	FOREST HWY FAST	FLAP FEDERAL LANDS	Z
16	MISC. FEDERAL AID	EOAP	EOAP	L00E	EXT OF ALLOCATED PROGRAMS L00E	EXT OF ALLOCATED PROG	L
16	MISC. FEDERAL AID	CMAQ	CMAQL	L400	CONGS MIT &AIR QUALITY L400	CMAQ LU	L
16	MISC. FEDERAL AID	CMAQ	CMAQE	L40E	CONGS MIT & AIR QUALITY L40E	CMAQ S-LU EXT	L
16	MISC. FEDERAL AID	CMAQ	CMAQR	L40R	CONGS MIT & AIR QUALITY L40R	CMAQ S-LU RESTORE	L
16	MISC. FEDERAL AID	PL	PLN8L	L450	METRO PLNG 1.25% TAKEDOWN LU	METRO PLANNING LU	L
16	MISC. FEDERAL AID	PL	PLN8E	L45E	METRO PLNG 1.25% TAKEDWN LU EX	METRO PLANNING S-LU EXT	L
16	MISC. FEDERAL AID	PL	PLN8R	L45R	METRO PLNG 1.25% TAKEDWN LU RE	METRO PLANNING S-LU RESTORE	L
16	MISC. FEDERAL AID	DBE	DBEL	L480	MINORITY BUS ENTERPRISE L480	STP DBE TRAINING LU	L
16	MISC. FEDERAL AID	DBE	DBELE	L48E	MINORITY BUS ENTERPRISE L48E	STP DBE TRAINING LU EXT	L
16	MISC. FEDERAL AID	OJT	OJTPL	L490	STP SUPPORTIVE SERVICES LU	STP SUPPORTIVE SERVICES LU	L
16	MISC. FEDERAL AID	OJT	OJTPE	L49E	STP SUPPORTIVE SRVC S-LU L49E	STP SUPPORTIVE SRVC S-LU EXT	L
16	MISC. FEDERAL AID	SPR	HPR8L	L550	2% HWY PLNG & RESEARCH L55	2% HWY PLNG & RESEARCH LU	L
16	MISC. FEDERAL AID	SPR	HPRCL	L550	STATEWIDE PLANNING CONST L55	2% HWY PLNG & RESEARCH LU	L
16	MISC. FEDERAL AID	SPR	HPR8E	L55E	2% HWY PLNG & RESEARCH L55E	2% HWY PLNG & RESEARCH S-LU EXT	L
16	MISC. FEDERAL AID	SPR	RRHPL	L560	MAND 25% PLNG LU	MAND 25% PLNG LU	L
16	MISC. FEDERAL AID	SPR	RRHPC	L560	MAND 25% PLNG CONST LU	MAND 25% PLNG LU	L
16	MISC. FEDERAL AID	SPR	RHPLE	L56E	MAND 25% PLNG LUEXT L56E	MAND 25% PLNG S-LU EXT	L
16	MISC. FEDERAL AID	TCSP	TCSPL	L680	TRANS COMM SYS PRES L680	TRANS & COMM & SYS PRES LU	L
16	MISC. FEDERAL AID	TCSP	TCSAC	L680	TRANS COMM SYS PRES L680 AC	TRANS & COMM & SYS PRES LU	L
16	MISC. FEDERAL AID	TCSP	TCSPL	L68E	TRANS COMM SYS PRES L680	TRANS & COMM & SYS PRES LU EXT	L
16	MISC. FEDERAL AID	TCP	HUTE	L960	HWY USE TAX EVASION PROJ	HWY USE TAX EVASION PROJ	N
16	MISC. FEDERAL AID	TCP	HUTE	L96E	HWY USE TAX EVASION PROJ	HWY USE TAX EVASION PROJ	N
16	MISC. FEDERAL AID	HWYP	LHIP	LHIP	HIGHWAY INFRASTRUCTURE	HIGHWAY INFRASTRUCTURE	N
16	MISC. FEDERAL AID	PRHP	PRHPE	LP1E	PUERTO RICO HWY PROGRAM LP1E	PUERTO RICO HIGHWAY PROGRAM	L
16	MISC. FEDERAL AID	ACIMF	CBD1	M001	CBD BOND 1 AC	NHPP MAP-21	M
16	MISC. FEDERAL AID	CMAQ	CMA1	M003	CMAQ AND PM 2.5	CMAQ PM 2.5 MAP-21	M
16	MISC. FEDERAL AID	CMAQ	CMA	M003	CMAQ AND PM 2.5	CMAQ PM 2.5 MAP-21	M
16	MISC. FEDERAL AID	CMAQ	CMAC	M003	CMAQ AND PM 2.5 ADV CN	CMAQ PM 2.5 MAP-21	M
16	MISC. FEDERAL AID	TIFIA	TIFIA	M040	TIFIA REDISTRIBUTION	TIFIA REDISTRIBUTION MAP-21	M
16	MISC. FEDERAL AID	ACIMF	CBD1	M0E1	CBD BOND 1 AC	NHPP MAP-21 EXTENTION	M
16	MISC. FEDERAL AID	IMF	CBD1C	M0E1	CBD BOND 1 AC CONVERTED	NHPP MAP-21 EXTENTION	M
16	MISC. FEDERAL AID	ACIMF	CBD2	M0E1	CBD BOND 2 PHASE 3	NHPP MAP-21 EXTENTION	M
16	MISC. FEDERAL AID	IMF	CBD2C	M0E1	CBD BOND 2 PHASE 3 CONVERTED	NHPP MAP-21 EXTENTION	M
16	MISC. FEDERAL AID	CMAQ	CMA	M0E3	CMAQ AND PM 2.5	CMAQ PM 2.5 MAP-21 EXTENTION	M
16	MISC. FEDERAL AID	CMAQ	CMAC	M0E3	CMAQ AND PM 2.5 ADV CN	CMAQ PM 2.5 MAP-21 EXTENTION	M
16	MISC. FEDERAL AID	CMAQ	CMA1	M0E3	CMAQ AND PM 2.5	CMAQ PM 2.5 MAP-21 EXTENTION	M
16	MISC. FEDERAL AID	TISP	M376	M376	TECH INNOV SAFETY	TECH INNOW DEPLOY FAST	Z
16	MISC. FEDERAL AID	TIDP	M378	M378	TECH INNOV DEPLOY MAP-21 TIDP	TECH INNOW DEPLOY MAP-21 TIDP	M
16	MISC. FEDERAL AID	STIC	STICM	M37B	ST INNOVATION COUNCIL MAP-21	STATE TRANS INNOVATION COUNCIL MAP-21	M
16	MISC. FEDERAL AID	STIC	STICF	M37E	ST INNOVATION COUNCIL FAST	STATE TRANS INNOVATION COUNCIL FAST	Z
16	MISC. FEDERAL AID	CMAQ	CMA	M400	CMAQ AND PM 2.5	CMAQ MAP-21	M
16	MISC. FEDERAL AID	CMAQ	CMA1	M400	CMAQ AND PM 2.5	CMAQ MAP-21	M
16	MISC. FEDERAL AID	CMAQ	CMAQM	M400	CONGS MIT & AIR QUALITY M400	CMAQ MAP-21	M
16	MISC. FEDERAL AID	CMAQ	CMAC	M400	CMAQ AND PM 2.5 ADV CN	CMAQ MAP-21	M
16	MISC. FEDERAL AID	CMAQ	CMA1	M40E	CMAQ AND PM 2.5	CMAQ MAP-21 EXTENTION	M
16	MISC. FEDERAL AID	CMAQ	CMAC	M40E	CMAQ AND PM 2.5 ADV CN	CMAQ MAP-21 EXTENTION	M
16	MISC. FEDERAL AID	CMAQ	CMAME	M40E	CONG MIT & AIR M40E MAP-21 EXT	CMAQ MAP-21 EXTENTION	M
16	MISC. FEDERAL AID	CMAQ	CMA	M40E	CMAQ AND PM 2.5	CMAQ MAP-21 EXTENTION	M
16	MISC. FEDERAL AID	LTAP	LTAPM	M438	LOCAL TECH ASSIST PROGRAM M438	LOCAL TECH ASSISTANCE PROG	M
16	MISC. FEDERAL AID	LTAP	LTAPM	M441	LOCAL TECH ASSIST PROGRAM M438	LOCAL TECH ASSISTANCE PROG	M
16	MISC. FEDERAL AID	PL	PL45M	M450	MAP-21 METRO PLANNING M450	METROPOLITAN PLANNING MAP-21	M
16	MISC. FEDERAL AID	PL	P45ME	M45E	MAP-21 EXT METRO PLANNING M45E	METROPOLITAN PLANNING MAP-21 EXT	M
16	MISC. FEDERAL AID	DBE	DBEM	M480	MINORITY BUS ENTERPRISE M480	STP DBE TRAINING MAP-21	M
16	MISC. FEDERAL AID	DBE	DBEM	M48E	MINORITY BUS ENTERPRISE M480	STP DBE TRAINING MAP-21 EXT	M
16	MISC. FEDERAL AID	DBE	DBEME	M48E	MINORITY BUS ENTERPRISE M48E M	STP DBE TRAINING MAP-21 EXT	M
16	MISC. FEDERAL AID	OJT	OJTM	M490	STP SUPPORTIVE SERVICES MAP-21	STP SUPPORTIVE SERVICES MAP-21	M
16	MISC. FEDERAL AID	OJT	OJT	M490	STP SUPPORTIVE SERVICES	STP SUPPORTIVE SERVICES MAP-21	M
16	MISC. FEDERAL AID	OJT	OJTME	M49E	NATL SUMMER TRAIN. MAP-21 EXT	STP SUPPORTIVE SERVICES MAP-21 EXT	M
16	MISC. FEDERAL AID	OJT	OJTM	M49E	STP SUPPORTIVE SERVICES MAP-21	STP SUPPORTIVE SERVICES MAP-21 EXT	M
16	MISC. FEDERAL AID	OJT	OJT	M49E	STP SUPPORTIVE SERVICES	STP SUPPORTIVE SERVICES MAP-21 EXT	M
16	MISC. FEDERAL AID	OJT	OJT	M49S	STP SUPPORTIVE SERVICES	NATL SUMMER TRAINING MAP-21	M
16	MISC. FEDERAL AID	OJT	OJTMS	M49S	NATL SUMMER TRAINING MAP-21	NATL SUMMER TRAINING MAP-21	M
16	MISC. FEDERAL AID	OJT	OJT	M4SE	STP SUPPORTIVE SERVICES	NATL SUMMER TRAINING MAP-21 EXT	M
16	MISC. FEDERAL AID	OJT	OJTME	M4SE	NATL SUMMER TRAIN. MAP-21 EXT	NATL SUMMER TRAINING MAP-21 EXT	M
16	MISC. FEDERAL AID	SPR	SP55M	M550	STATE PLANNING & RESEARCH M550	STATE PLANNING RESEARCH MAP-21	M
16	MISC. FEDERAL AID	SPR	P55ME	M55E	STATE PLANNING & RESEARCH M55E	STATE PLANNING RESEARCH MAP-21 EXT	M
16	MISC. FEDERAL AID	SPR	SP56M	M560	RD&T MAP-21 M560	RESEARCH DEVELOPMENT &TRANSFER MAP-21	M
16	MISC. FEDERAL AID	SPR	P56ME	M56E	RD&T MAP-21 EXT M56E	RESEARCH DEVELOPMENT &TRANSFER MAP-21 EXT	M
16	MISC. FEDERAL AID	SHRP2	M6T0	M6T0	FUTURE STRAT HWY (F-SHRP) HIF	FUTURE STRAT HWY (F-SHRP) HIF	M
16	MISC. FEDERAL AID	SPR	FTADM	M77D	FTA CONSOLID PLANNING FUNDS77D	FTA CONSOLID PLANNING FUNDS77D	N
16	MISC. FEDERAL AID	PL	FTAFM	M77F	FTA CONSOLID PLAN TRF TO FHWA	FTA CONSOLID PLAN TRF TO FHWA METRO	N
16	MISC. FEDERAL AID	MTDG	MTDG	MTDG	FED HIGHWAY AUTH TIGER GRANT	FED HIGHWAY AUTH TIGER GRANT	N
16	MISC. FEDERAL AID	SPGT	SPGT	OHT0	OHTS SEC. 402 GRANTS	OFFICE HIGHWAY TRAFFIC SAFETY	N
16	MISC. FEDERAL AID	CMAQ	AQCM	Q400	STEA CONGESTION MGT & AIR QU	CMAQ FY 98	T
16	MISC. FEDERAL AID	PL	PLN8	Q450	STEA METRO PLANNING	1% METRO PLANNING	T
16	MISC. FEDERAL AID	FAUP	FAUP	Q460	FA UNIQUE PROJECTS	LTPP-RESEARCH-2000	T
16	MISC. FEDERAL AID	DBE	MBE8	Q480	MINORITY BUSINESS ENTERPRISE	DBE	T
16	MISC. FEDERAL AID	OJT	OJTP	Q490	ON THE JOB TRAINING PROGRAM	ON JOB TRAINING PROGRAM	T
16	MISC. FEDERAL AID	RESTF	RQ50	Q500	FUNDING RESTORATION APPN31	REST STATE FLEX-98	T
16	MISC. FEDERAL AID	RESTPC	PCRE	Q510	STEA FUNDING RESTOR PHENIX	RESTORATION URBAN >200K-98	T
16	MISC. FEDERAL AID	RESTBH	BHRE	Q510	STEA FUNDING RESTORATION B'HAM	RESTORATION URBAN >200K-98	T

FUNDING CODES

FED_CAT_ID	Cat Description	PREFIX ID	PGM_ID	FED_APPR_ID	PGM_NA	FED_APPR_DS	FED_ACT_CD
16	MISC. FEDERAL AID	RESTMT	MTRE	Q510	STEA FUNDING RESTORATION MONTG	RESTORATION URBAN >200K-98	T
16	MISC. FEDERAL AID	STPMB	MBRE	Q510	STEA FUNDING RESTOR MOBILE	RESTORATION URBAN >200K-98	T
16	MISC. FEDERAL AID	SPR	HPR8	Q550	STEA HWY PLAN & RESEARCH	2% HWY PLNG & RESEARCH	T
16	MISC. FEDERAL AID	SPR	RHPCQ	Q560	MAND 25% PLNG CONST Q56	MANDATORY 25% STUDIES HPR	T
16	MISC. FEDERAL AID	SPR	RRHP	Q560	STEA 25% ASIDE(R&D/TECH TRANS)	MANDATORY 25% STUDIES HPR	T
16	MISC. FEDERAL AID	TCSP	TCSPE	Q680	TCSP EARMARKED GRANT	TRANS & COMM & SYST PRESERVATION EARMARKED GRANT	T
16	MISC. FEDERAL AID	LTAP	LTAP	Q890	LOCAL TECH TRANS Q89	LOCAL TECHNOLOGY TRANSFER	T
16	MISC. FEDERAL AID	LTAP	LTAPA	Q890	LOCAL TECH TRANS Q89	LOCAL TECHNOLOGY TRANSFER	T
16	MISC. FEDERAL AID	CMAQ	AQCM	QC10	STEA CONGESTION MGT & AIR QU	AQCM TEA21 TRANSFER TO TRANSIT	T
16	MISC. FEDERAL AID	ITS	ITS03	QT20	ITS PROGRAM 2003	ITS PROGRAM 2003	T
16	MISC. FEDERAL AID	ITS	ITSF	QT70	INTELIGENT TRANS SYS FUNDS	ITS PROGRAM	T
16	MISC. FEDERAL AID	ITS	IT58	QT70	ITS PROGRAM	ITS PROGRAM	T
16	MISC. FEDERAL AID	ITS	IT58	QT80	ITS PROGRAM	ITS PROGRAM	T
16	MISC. FEDERAL AID	FAUP	FAUP	RSDV	FA UNIQUE PROJECTS	FHWA-DEMO PROJECTS FAUP	N
16	MISC. FEDERAL AID	UMPL	UMPL	TR03	FTA SECTION 5303	FEDERAL TRANSIT AUTHORITY UMPL	N
16	MISC. FEDERAL AID	FTA9C	FTA9C	TR07	CAPITAL PROGRAMS FOR >50K	FEDERAL TRANSIT AUTHORITY FTA9	N
16	MISC. FEDERAL AID	FTA9	FTA9	TR07	FTA SECTION 5307	FEDERAL TRANSIT AUTHORITY FTA9	N
16	MISC. FEDERAL AID	FTA3	FTA3	TR09	FTA SECTION 5309	FEDERAL TRANSIT AUTHORITY FTA3	N
16	MISC. FEDERAL AID	FTA3C	FTA3C	TR09	CAPITAL NEW STARTS/FED EARMARK	FEDERAL TRANSIT AUTHORITY FTA3	N
16	MISC. FEDERAL AID	UMTA	UMTA	TR10	FTA SECTION 5310	FEDERAL TRANSIT AUTHORITY UMTA	N
16	MISC. FEDERAL AID	UMTAC	UMTAC	TR10	CAPITAL ELDERLY/HANDICAPPED	FEDERAL TRANSIT AUTHORITY UMTA	N
16	MISC. FEDERAL AID	RPTO	RPTO	TR11	FTA SECTION 5311	FEDERAL TRANSIT AUTHORITY RPTO	N
16	MISC. FEDERAL AID	RPTOC	RPTOC	TR11	CAPITAL PROGRAMS FOR NON-URBAN	FEDERAL TRANSIT AUTHORITY RPTO	N
16	MISC. FEDERAL AID	UWRG	UWRG	TR14	UNITED WE RIDE GRANT 5314	TRANSIT UNITED WE RIDE 5314A	N
16	MISC. FEDERAL AID	JARC	JARC	TR16	JOB ACCESS AND REVERSE COMMUTE	FEDERAL TRANSIT AUTHORITY JARC 07	N
16	MISC. FEDERAL AID	JARC	JARCC	TR16	JOB ACCS & RVRSE CMUTE CAPITOL	FEDERAL TRANSIT AUTHORITY JARC 07	N
16	MISC. FEDERAL AID	NFIG	NFIGR	TR17	NEW FREEDOM INIT RURAL 5317	TRANSIT FREEDOM INITIATIVE 5317	N
16	MISC. FEDERAL AID	NFIG	NFIGC	TR17	NEW FREEDOM RURAL 5317 CAPITOL	TRANSIT FREEDOM INITIATIVE 5317	N
16	MISC. FEDERAL AID	JARC	JARC	TR37	JOB ACCESS AND REVERSE COMMUTE	FEDERAL TRANSIT AUTHORITY JARC	N
16	MISC. FEDERAL AID	JARC	JARCC	TR37	JOB ACCS & RVRSE CMUTE CAPITOL	FEDERAL TRANSIT AUTHORITY JARC	N
16	MISC. FEDERAL AID	FTA3C	FTA3C	TR39	CAPITAL NEW STARTS/FED EARMARK	FEDERAL TRANSIT AUTHORITY FTA3 MAP-21	N
16	MISC. FEDERAL AID	TTDG	TTDG	TTDG	FED HIGHWAY AUTH TIGER GRANT	FEDERAL TRANSIT AUTHORITY TIGER GRANT	N
16	MISC. FEDERAL AID	FAUP	FAUP	USGS	FA UNIQUE PROJECTS	FAUP - USGS GRANT FUNDING	M
16	MISC. FEDERAL AID	IMF	CBD2C	Z001	CBD BOND 2 PHASE 3 CONVERTED	NHPP FAST	Z
16	MISC. FEDERAL AID	ACIMF	CBD1	Z001	CBD BOND 1 AC	NHPP FAST	Z
16	MISC. FEDERAL AID	IMF	CBD1C	Z001	CBD BOND 1 AC CONVERTED	NHPP FAST	Z
16	MISC. FEDERAL AID	ACIMF	CBD2	Z001	CBD BOND 2 PHASE 3	NHPP FAST	Z
16	MISC. FEDERAL AID	CMAQ	CMA	Z003	CMAQ AND PM 2.5	CMAQ PM 2.5 FAST	Z
16	MISC. FEDERAL AID	CMAQ	CMA1	Z003	CMAQ AND PM 2.5	CMAQ PM 2.5 FAST	Z
16	MISC. FEDERAL AID	CMAQ	CMAC	Z003	CMAQ AND PM 2.5 ADV CN	CMAQ PM 2.5 FAST	Z
16	MISC. FEDERAL AID		Z37D	Z37D	TECH INNOV DEPLOY	TECH INNOVAT DEPLOY AID FAST	Z
16	MISC. FEDERAL AID	STIC	STICZ	Z37E	TECH INNOVA DEPLOY STIC FAST	TECH INNOVAT DEPLOY STIC FAST	Z
16	MISC. FEDERAL AID	CMAQ	CMA	Z400	CMAQ AND PM 2.5	CMAQ FAST	Z
16	MISC. FEDERAL AID	CMAQ	CMAC	Z400	CMAQ AND PM 2.5 ADV CN	CMAQ FAST	Z
16	MISC. FEDERAL AID	CMAQ	CMA1	Z400	CMAQ AND PM 2.5	CMAQ FAST	Z
16	MISC. FEDERAL AID	LTAP	LTAPZ	Z438	LOCAL TECH ASSIST PROGRAM Z438	LOCAL TECH ASSIST PROGRAM Z438	Z
16	MISC. FEDERAL AID	LTAP	Z441	Z441	LOCAL TECH ASSIST PROGRAM Z441	LOCAL TECH ASSIST PROGRAM Z441	Z
16	MISC. FEDERAL AID		Z444	Z444	OPERATIONS ACADEMY	OPERATIONS ACADEMY	Z
16	MISC. FEDERAL AID	PL	PLSH	Z450	PLANNING SHOALS	METROPOLITAN PLANNING FAST	Z
16	MISC. FEDERAL AID	PL	PLTL	Z450	PLANNING TUSCALOOSA	METROPOLITAN PLANNING FAST	Z
16	MISC. FEDERAL AID	PL	PLPC	Z450	PLANNING PHENIX CITY	METROPOLITAN PLANNING FAST	Z
16	MISC. FEDERAL AID	PL	Z450	Z450	PL METRO PLANNING FAST	METROPOLITAN PLANNING FAST	Z
16	MISC. FEDERAL AID	DBE	DBEM	Z480	MINORITY BUS ENTERPRISE M480	STP DBE TRAINING FAST	Z
16	MISC. FEDERAL AID	OJT	OJT	Z490	STP SUPPORTIVE SERVICES	STP SUPPORTIVE SERVICES FAST	Z
16	MISC. FEDERAL AID	OJT	OJTZ	Z490	STP SUPPORTIVE SERVICES FAST	STP SUPPORTIVE SERVICES FAST	Z
16	MISC. FEDERAL AID	OJT	OJT	Z49A	STP SUPPORTIVE SERVICES	NATL SUMMER TRAINING FAST	Z
16	MISC. FEDERAL AID	OJT	OJT	Z49B	STP SUPPORTIVE SERVICES	NATL SUMMER TRAINING FAST	Z
16	MISC. FEDERAL AID	OJT	OJT	Z49S	STP SUPPORTIVE SERVICES	NATL SUMMER TRAINING FAST	Z
16	MISC. FEDERAL AID	SPR	Z550	Z550	SPR STATE PLANNING & RESEARCH	STATE PLANNING RESEARCH FAST	Z
16	MISC. FEDERAL AID	SPR	Z560	Z560	SPR RD&T FAST Z560	RESEARCH DEVELOPMENT &TRANSFER FAST	Z
16	MISC. FEDERAL AID	SPR	Z77D	Z77D	FTA CONSOLID PLANNING FUNDS77D	FTA CONSOLID PLANNING FUNDS77D	Z
16	MISC. FEDERAL AID	PL	Z77F	Z77F	FTA CONSOLID PLAN TRAF TO FHWA	FTA CONSOLID PLAN TRAF TO FHWA	Z
16	MISC. FEDERAL AID	PRHP	ZP10	ZP10	PUERTO RICO HIGHWAY 25%	PUERTO RICO HWY 25%	Z
17	STATE		STATH		STATE PROGRAM - RESEARCH SURVE		
17	STATE		IARA		INDUSTRIAL ACCESS		
17	STATE	GPER	GPER		GOVS PROG,ENRGY RFND		
17	STATE		IARB		INDUSTRIAL ACCESS		
17	STATE		STATF		STATE PROGRAM - STATE FORCE CO		
17	STATE		STATS		STATE PROGRAM - SPECIAL AID		
17	STATE		STATR		STATE PROGRAM - RIGHT OF WAY		
17	STATE	OLC	OILC		OIL BOND COUNTY PROG		
17	STATE	OLB	OLAB		OIL BOND, HWY BLDGS		
17	STATE		STRP		ST REVENUE SHARING		
17	STATE	PLR	SPAR		ST PLAN AND RESEARCH		
17	STATE		SOLB		OPER LAND & BLDGS.		
17	STATE		STATO		STATE PROGRAM - OTHER		
17	STATE	OLB	OILB		OIL BOND HWY PROG		
17	STATE		STATP		STATE PROGRAM - PE		
17	STATE		STAT		STATE PROGRAM		
17	STATE		STATC		STATE PROGRAM - CONTRACT CONST		
17	STATE		STATE		STATE PROGRAM - STATE		
17	STATE	BP	BP		BP SETTLEMENT FUNDS		
18	MAINTENANCE		MAIN		MAINTENANCE PROJECTS		
18	MAINTENANCE		99007		G.O. MAINTENANCE EMERGENCY FUN		
18	MAINTENANCE	99*	99003		STATE MAINTENANCE RESURFACING		
18	MAINTENANCE		99004		G.O. ROADWAY SHOULDER REPAIR		
18	MAINTENANCE		99006		G.O. TRAFFIC SIGNAL UPGRADING		
18	MAINTENANCE		99903		9TH DIV RESURFACING		
18	MAINTENANCE		99045		G.O. BRIDGE MANAGEMENT		
18	MAINTENANCE		99803		8TH DIV RESURFACING		
18	MAINTENANCE		99703		7TH DIV RESURFACING		
18	MAINTENANCE		99603		6TH DIV RESURFACING		
18	MAINTENANCE		99503		5TH DIV RESURFACING		
18	MAINTENANCE		99403		4TH DIV RESURFACING		
18	MAINTENANCE		99303		3RD DIV RESURFACING		
18	MAINTENANCE		99203		2ND DIV RESURFACING		
18	MAINTENANCE		99103		1ST DIV RESURFACING		
18	MAINTENANCE		99075		G.O. BRIDGE OTHER		

FUNDING CODES

FED_CAT_ID	Cat Description	PREFIX ID	PGM_ID	FED_APPR_ID	PGM_NA	FED_APPR_DS	FED_ACT_CD
18	MAINTENANCE		99065		G.O. BRIDGE RATING		
18	MAINTENANCE		99055		G.O. BRIDGE SCOUR		
18	MAINTENANCE		99005		G.O. BRIDGE PAINTING		
18	MAINTENANCE		99046		G.O. TRAFFIC OTHER		
18	MAINTENANCE		99044		G.O. ROADWAY OTHER		
18	MAINTENANCE		99016		G.O. TRAFFIC SIGN UPGRADING		
18	MAINTENANCE		99008		G.O. STATE PARK PROJECTS		
18	MAINTENANCE		99009		G.O. MISCELLANEOUS		
18	MAINTENANCE		99014		G.O. ROADWAY PAVED SHOULDER RE		
18	MAINTENANCE		99054		G.O. ROADWAY CONTRACT MOWING		
18	MAINTENANCE		99015		G.O. BRIDGE REPAIR		
18	MAINTENANCE		99024		G.O. ROADWAY CONCRETE REHAB		
18	MAINTENANCE		99025		G.O. BRIDGE STRENGTHEING		
18	MAINTENANCE		99026		G.O. TRAFFIC LOGO PROJECTS		
18	MAINTENANCE		99034		G.O. ROADWAY ROADSIDE LANDSCAP		
18	MAINTENANCE		99035		G.O. BRIDGE INSPECTION		
18	MAINTENANCE		99036		G.O. TRAFFIC ADOPT-A-MILE		
19	MISC. NON-FEDERAL AID		DSTR		ST DISASTER FUNDS		
19	MISC. NON-FEDERAL AID		COUN		COLLEGE & UNIVERSITY		
19	MISC. NON-FEDERAL AID	BP	BPF	FWFF	BP FUNDS FOR FEDERAL PROJECTS	FEDERAL WITHOUT FEDERAL FUNDS FAUP	N
19	MISC. NON-FEDERAL AID	HFL	HFLE	LV5E	HIGHWAY FOR LIFE LV5E	HIGHWAYS FOR LIFE SAFETEA-LU EXT	L
19	MISC. NON-FEDERAL AID	TCP	M96E	M96E	HWY USE TAX EVASION PROJ	HWY USE TAX EVASION PROJ	N
19	MISC. NON-FEDERAL AID	FAUP	WKORD	RSDV	FEDERAL WORK ORDERS	FHWA-DEMO PROJECTS FAUP	N
20	AERONAUTICS	SMFF	SMFF	0000	SURPLUS MILITARY FIELD FUND	H	N
20	AERONAUTICS	APSP	APSP	AIP0	AIRPORT PROJECT SPONSORSHIP PR	AIRPORT IMPROVEMENT PROGRAM FEDERAL	N
20	AERONAUTICS	SMFF	SMFF	AIP0	SURPLUS MILITARY FIELD FUND	AIRPORT IMPROVEMENT PROGRAM FEDERAL	N
20	AERONAUTICS	AEROF	AEROF	AIP0	FEDERAL AERONAUTICS	AIRPORT IMPROVEMENT PROGRAM FEDERAL	N
20	AERONAUTICS	AEROF	AEROC	AIPC	FEDERAL AERONAUTICS ARRA	AIRPORT IMPROVEMENT PROGRAM ARRA	N
20	AERONAUTICS	AEROS	AEROS	AIPS	STATE AERONAUTICS	AIRPORT IMPROVEMENT PROGRAM STATE	N
20	AERONAUTICS	APSP	APSP	APSP	AIRPORT PROJECT SPONSORSHIP PR	AIRPORT PROJECT SPONSORSHIP PROGRAM	N
20	AERONAUTICS	SMFF	SMFF	SMFF	SURPLUS MILITARY FIELD FUND	SURPLUS MILITATRY FIELD FUND	N
21	LEVEL OF EFFORT		LVOE	0000	LEVEL OF EFFORT	H	N
22	TRANSPORTATION ALTERNATIVES	TAPNU	TNUME		TAP NON URBAN MAP-21 EXT M3E3		
22	TRANSPORTATION ALTERNATIVES	TAP**	TA	M300	TAP ALDOT AWARDS	TAP ANY AREA MAP-21	M
22	TRANSPORTATION ALTERNATIVES	TAPAA	TAAAM	M300	TAP ANY AREA MAP-21 M300	TAP ANY AREA MAP-21	M
22	TRANSPORTATION ALTERNATIVES	TAPBH	TABHM	M301	TAP >200K MAP-21 BIRMINGHAM	TAP >200K MAP-21	M
22	TRANSPORTATION ALTERNATIVES	TAPPC	TAPC	M301	TAP>200K PHENIX CITY	TAP >200K MAP-21	M
22	TRANSPORTATION ALTERNATIVES	TAPCM	TAPCM	M301	TAP >200K MAP-21 PHENIX CITY	TAP >200K MAP-21	M
22	TRANSPORTATION ALTERNATIVES	TAPMB	TAMBM	M301	TAP >200K MAP-21 MOBILE	TAP >200K MAP-21	M
22	TRANSPORTATION ALTERNATIVES	TAPMN	TAMNM	M301	TAP >200K MAP-21 MONTGOMERY	TAP >200K MAP-21	M
22	TRANSPORTATION ALTERNATIVES	TAPBH	TABH	M301	TAP >200K BIRMINGHAM	TAP >200K MAP-21	M
22	TRANSPORTATION ALTERNATIVES	TAPHV	TAHV	M301	TAP >200K HUNTSVILLE	TAP >200K MAP-21	M
22	TRANSPORTATION ALTERNATIVES	TAPHV	TAHVM	M301	TAP >200K MAP-21 HUNTSVILLE	TAP >200K MAP-21	M
22	TRANSPORTATION ALTERNATIVES	TAPMB	TAMB	M301	TAP >200K MOBILE	TAP >200K MAP-21	M
22	TRANSPORTATION ALTERNATIVES	TAPLL	TALL	M301	TAP >200K LILLIAN	TAP >200K MAP-21	M
22	TRANSPORTATION ALTERNATIVES	TAPLL	TALLM	M301	TAP >200K MAP-21 LILLIAN	TAP >200K MAP-21	M
22	TRANSPORTATION ALTERNATIVES	TAPMN	TAMN	M301	TAP >200K MONTGOMERY	TAP >200K MAP-21	M
22	TRANSPORTATION ALTERNATIVES	TAP**	TA	M302	TAP ALDOT AWARDS	TAP <200K MAP-21	M
22	TRANSPORTATION ALTERNATIVES	TAPOA	TAOAM	M302	TAP <200K MAP-21 M302	TAP <200K MAP-21	M
22	TRANSPORTATION ALTERNATIVES	TAPNU	TANUM	M303	TAP NON URBAN MAP-21 M303	TAP NON-URBAN AREAS MAP-21	M
22	TRANSPORTATION ALTERNATIVES	TAP**	TA	M303	TAP ALDOT AWARDS	TAP NON-URBAN AREAS MAP-21	M
22	TRANSPORTATION ALTERNATIVES	TAP**	TA	M30E	TAP ALDOT AWARDS	TAP ANY AREA MAP-21 EXTENTION	M
22	TRANSPORTATION ALTERNATIVES	TAPAA	TAAME	M30E	TAP ANY AREA MAP-21 EXT M30E	TAP ANY AREA MAP-21 EXTENTION	M
22	TRANSPORTATION ALTERNATIVES	TAPBH	TABH	M3E1	TAP >200K BIRMINGHAM	TAP >200K MAP-21 EXTENTION	M
22	TRANSPORTATION ALTERNATIVES	TAPHV	TAHV	M3E1	TAP >200K HUNTSVILLE	TAP >200K MAP-21 EXTENTION	M
22	TRANSPORTATION ALTERNATIVES	TAPLL	TALL	M3E1	TAP >200K LILLIAN	TAP >200K MAP-21 EXTENTION	M
22	TRANSPORTATION ALTERNATIVES	TAPBH	TBHME	M3E1	TAP>200K MAP-21 EXT BIRMINGHAM	TAP >200K MAP-21 EXTENTION	M
22	TRANSPORTATION ALTERNATIVES	TAPMB	TAMB	M3E1	TAP >200K MOBILE	TAP >200K MAP-21 EXTENTION	M
22	TRANSPORTATION ALTERNATIVES	TAPPC	TPCME	M3E1	TAP>200K MAP-21 EX PHENIX CITY	TAP >200K MAP-21 EXTENTION	M
22	TRANSPORTATION ALTERNATIVES	TAPMN	TMNME	M3E1	TAP>200K MAP-21 EXT MONTGOMERY	TAP >200K MAP-21 EXTENTION	M
22	TRANSPORTATION ALTERNATIVES	TAPMB	TMBME	M3E1	TAP >200K MAP-21 EXT MOBILE	TAP >200K MAP-21 EXTENTION	M
22	TRANSPORTATION ALTERNATIVES	TAPLL	TLLME	M3E1	TAP >200K MAP-21 EXT LILLIAN	TAP >200K MAP-21 EXTENTION	M
22	TRANSPORTATION ALTERNATIVES	TAPHV	THVME	M3E1	TAP>200K MAP-21 EXT HUNTSVILLE	TAP >200K MAP-21 EXTENTION	M
22	TRANSPORTATION ALTERNATIVES	TAPMN	TAMN	M3E1	TAP >200K MONTGOMERY	TAP >200K MAP-21 EXTENTION	M
22	TRANSPORTATION ALTERNATIVES	TAPPC	TAPC	M3E1	TAP>200K PHENIX CITY	TAP >200K MAP-21 EXTENTION	M
22	TRANSPORTATION ALTERNATIVES	TAP**	TA	M3E2	TAP ALDOT AWARDS	TAP <200K MAP-21 EXTENTION	M

FUNDING CODES							
FED_CAT_ID	Cat Description	PREFIX ID	PGM_ID	FED_APPR_ID	PGM_NA	FED_APPR_DS	FED_ACT_CD
22	TRANSPORTATION ALTERNATIVES	TAPOA	TOAME	M3E2	TAP <200K MAP-21 EXT M3E2	TAP <200K MAP-21 EXTENTION	M
22	TRANSPORTATION ALTERNATIVES	TAP**	TA1	M3E3	TAP ALDOT AWARDS	TAP NON-URBAN AREAS MAP-21 EXTENTION	M
22	TRANSPORTATION ALTERNATIVES	TAP**	TA	M3E3	TAP ALDOT AWARDS	TAP NON-URBAN AREAS MAP-21 EXTENTION	M
22	TRANSPORTATION ALTERNATIVES	TAP**	TA	Z300	TAP ALDOT AWARDS	TAP ANY AREA FAST	Z
22	TRANSPORTATION ALTERNATIVES	TAPLL	TALL	Z301	TAP >200K LILLIAN	TAP >200K FAST	Z
22	TRANSPORTATION ALTERNATIVES	TAPHV	TAHV	Z301	TAP >200K HUNTSVILLE	TAP >200K FAST	Z
22	TRANSPORTATION ALTERNATIVES	TAPPC	TAPC	Z301	TAP>200K PHENIX CITY	TAP >200K FAST	Z
22	TRANSPORTATION ALTERNATIVES	TAPBH	TABH	Z301	TAP >200K BIRMINGHAM	TAP >200K FAST	Z
22	TRANSPORTATION ALTERNATIVES	TAPMB	TAMB	Z301	TAP >200K MOBILE	TAP >200K FAST	Z
22	TRANSPORTATION ALTERNATIVES	TAPMN	TAMN	Z301	TAP >200K MONTGOMERY	TAP >200K FAST	Z
22	TRANSPORTATION ALTERNATIVES	TAP**	TA	Z302	TAP ALDOT AWARDS	TAP <200K FAST	Z
22	TRANSPORTATION ALTERNATIVES	TAP**	TA1	Z303	TAP ALDOT AWARDS	TAP NON-URBAN AREAS FAST	Z
22	TRANSPORTATION ALTERNATIVES	TAP**	TA	Z303	TAP ALDOT AWARDS	TAP NON-URBAN AREAS FAST	Z
23	NATIONAL FREIGHT NETWORK	FRT	FR	Z460	NATIONAL FREIGHT SYSTEM FAST	NATIONAL FREIGHT SYSTEM FAST	Z
23	NATIONAL FREIGHT NETWORK	FRT	FR	Z470	NATIONAL FREIGHT SYSTEM FAST	NATIONAL FREIGHT SYSTEM FAST 10%	Z

ALABAMA STATE FUNDING CODES	
Code	**Description**
IAR	Industrial Access Roads
ST	State Funds
99	99 Maintenance Funds

Appendix C

Status Report for On-going Projects

Florida Projects

Project ID	Project	From	To	Improvement	Phase	2015-2020	2021-2025	2026-2030	2031-2040	Totals	Beyond 2040
2186053	Nine Mile Road (ESC)	Pine Forest Road (SR 297)	US 29 (SR 95)	Widen to 4 Lanes	CST	$ 13,679,054				$ 13,679,054	-
					PE	$ 331,192				$ 331,192	-
					ROW	$ 2,520,000				$ 2,520,000	-
					ENV	$ 113,135				$ 113,135	-
2186056	Nine Mile Road (ESC)	Beulah Road (CR 99)	I-10 (SR 8)	Widen to 4 Lane	DSB	$ 20,114,256				$ 20,114,256	-
					ENV	$ 135,135				$ 135,135	-
2186057	Nine Mile Road (ESC)	I-10 (SR 8)	Pine Forest Road (SR 297)	Widen to 4 Lane	DSB	$ 4,715,606				$ 4,715,606	-
				Provide multimodal	PE	$ 2,454,758				$ 2,454,758	-
4210111	Perdido Key (SR 292)	Alabama State Line	Innerarity Point Road	Improvement	ENV	$ 85,584				$ 85,584	-
					PE	$ 1,095,848				$ 1,095,848	-
					ROW		$ 1,708,150			$ 1,708,150	-
2186055	Nine Mile Road (ESC)	Mobile Highway	Beulah Road	Widen to 4 Lanes	CST/CEI			$ 16,961,910		$ 16,961,910	-
					ROW	$ 1,000,000				$ 1,000,000	-
					ROW	$ 3,248,000	$ -			$ 3,248,000	
					ENV	$ 222,864				$ 222,864	-
2184291	Burgess Road (ESC)	US29	Hilburn Road	Widen to 4 Lanes	CST/CEI		$ 22,860,000			$ 22,860,000	-
					ROW	$ 3,828,980				$ 3,828,980	-
2204401	US98 (SR30) (SRC)	Bayshore Drive	Portside Drive	Widen to 6 lanes	CST/CEI		$ 28,469,754			$ 28,469,754	-
					PE		$ 1,900,000			$ 1,900,000	-
					ROW		$ 400,000			$ 400,000	-
N/A	US 29 Connector (ESC)	Nine Mile Road (US90A)	Just North of I-10	Widen to 4 Lanes	CST/CEI		$ 10,200,000			$ 10,200,000	-
					PE		$ 4,980,432			$ 4,980,432	-
					ROW			$ 19,608,000		$ 19,608,000	-
2204364	US 90 (SRC)	Glover Lane / Old Highway 90	SR87 South	Widen to 4 lanes	CST/CEI					-	$30,065,800 (2041-2045)
					ROW		$ 15,000,000			$ 15,000,000	-
4210121	Blue Angel Parkway (ESC)	Sorrento Road	US98	Widen to 4 Lanes	CST/CEI			$ 23,650,000		$ 23,650,000	-
					PE	$ 793,940	$ 2,189,480			$ 2,983,420	-
					ROW			$ 7,844,793	$ 11,460,000	$ 19,304,793	-
2184932	Gulf Beach Highway (ESC)	Fairfield Drive	Navy Boulevard	Widen to 4 Lanes	CST/CEI				$ 32,888,521	$ 32,888,521	-
					PE	$ 1,657,349	$ 3,810,000			$ 5,467,349	-
					ROW			$ 1,190,409	$ 10,893,030	$ 12,083,439	-
2184933	Gulf Beach Highway (ESC)	Blue Angel Parkway	Fairfield Drive	Widen to 4 Lanes	CST/CEI						$9,914,040 (2046-2050)
					PE		$ 635,000			$ 635,000	-
N/A	Main Street (ESC)	Tarragona Street	Chase Street	2 Lane Improvement	CST/CEI		$ 2,910,156			$ 2,910,156	-
					PE		$ 317,500			$ 317,500	-
N/A	Main Street (ESC)	Barrancas Avenue	Clubbs Street	2 Lane Improvement	CST/CEI		$ 2,413,366		,	$ 2,413,366	-
N/A	Express Bus - Northeast (ESC/SRC)	Milton	Navy Federal Credit Union	New Bus Route/ Service	Capital			$ 5,100,000	$ 12,988,000	$ 18,088,000	-
N/A	Express Bus - Northwest (ESC/SRC)	Pensacola	Navy Federal Credit Union	New Bus Route/ Service	Capital			$ 3,000,000	$ 8,174,800	$ 11,174,800	-
				Major Intersection	ROW			$ 6,000,000		$ 6,000,000	-
2186202	Langley Avenue/Tippen (ESC)			Improvement	CST/CEI			$ 20,000,000		$ 20,000,000	-
					ROW				$ 5,000,000	$ 5,000,000	-
4210141	Pinestead Drive (ESC)	Wymart Road	US29	Widen to 4 Lanes	CST/CEI				$ 15,000,000	$ 15,000,000	-
					ROW			$ 3,000,000		$ 3,000,000	-
4210143	Longleaf Drive (ESC)	Pine Forest Drive	Wymart Road	Widen to 4 Lanes	CST/CEI				$ 8,200,000	$ 8,200,000	-
					PE			$ 675,000		$ 675,000	-
					ROW					-	$3,882,545 (2046-2050)
2204362	US90 (ESC)	Scenic Highway	Santa Rosa County Line	Widen to 6 lanes	CST/CEI					-	$8,929,853 (2046-2050)
					PE	$ 2,549,999		$ 10,500,000		$ 13,049,999	-
					ROW					-	$13,479,310 (2041-2045)
2204363	US90 (SRC)	Escambia County Line	Glover Lane / Old Highway 90	Widen to 6 lanes	CST/CEI					-	$31,002,413 (2046-2050)
					PE	$ 2,828,000	$ 3,556,000			$ 6,384,000	-
					ROW					-	$28,410,238 (2051-2055)
2204262	US98 (SR30) (SRC)	Portside Drive	SR87	Widen to 6 lanes	CST/CEI					-	$65,343,547 (2056-2060)
					PE		$ 3,810,000			$ 3,810,000	-
					ROW					-	$2,695,862 (2046-2050)
2204262	US98 (SR30) (SRC)	SR87	Okaloosa County Line	Widen to 6 lanes	CST/CEI					-	$6,200,483 (2051-2055)
				Major Intersection	PE	$ 1,254,675				$ 1,254,675	-
4378441	17th Avenue (ESC)	at Bayfront Parkway		Improvement	DSB	$ 24,371,000				$ 24,371,000	-

Florida Projects

Project ID	Project	From	To	Improvement	Phase	2015-2020	2021-2025	2026-2030	2031-2040	Totals	Beyond 2040
					PE			$ 1,950,000		$ 1,950,000	-
					ROW				$ 4,584,000	$ 4,584,000	-
N/A	Pine Forest Road (ESC)	I-10	Nine Mile Road	Widen to 4 Lanes	CST/CEI				$ 6,685,000	$ 6,685,000	-
					PE			$ 10,345,086		$ 10,345,086	-
					ROW					$ -	$17,241,808 (2056-2060)
N/A	Mobile Highway (ESC)	Nine Mile Road (US90A)	Godwin Lane	Widen to 4 Lanes	CST/CEI					$ -	$39,656,000 (2056-2060)
					PE			$ 1,650,000		$ 1,650,000	-
					ROW					$ -	$20,000,000 (2051-2055)
4210112	Sorrento Road (ESC)	Innerarity Point Road	Blue Angel Parkway	Widen to 4 Lanes	CST/CEI					$ -	$43,700,000 (2051-2055)
				Major Intersection	PE			$ 1,500,000		$ 1,500,000	-
					ROW					$ -	$3,750,000 (2051-2055)
N/A	US98 (SR30) (SRC)	At SR 399		Improvement	CST/CEI					$ -	$5,750,000 (2051-2055)
					PE				$ 6,797,690	$ 6,797,690	-
					ROW					$ -	$8,897,500 (2051-2055)
N/A	US98 (SR30) (ESC)	Florida-Alabama State Line	Blue Angel Parkway	Widen to 4 Lanes	CST/CEI					$ -	$20,400,000 (2051-2055)
					PE				$ 5,376,354	$ 5,376,354	-
					ROW					$ -	$9,400,000 (2056-2060)
N/A	Fairfield Drive (ESC)	Mobile Highway	Lillian Highway	Widen to 4 Lanes	CST/CEI					$ -	$10,790,250 (2056-2060)
					PE				$ 4,572,991	$ 4,572,991	-
					ROW					$ -	$5,985,590 (2061-2065)
N/A	Woodbine Road (SRC)	US90	Berryhill Road	Widen to 4 Lanes	CST/CEI					$ -	$13,766,857 (2061-2065)
					PE				$ 2,471,924	$ 2,471,924	-
					ROW					$ -	$3,354,454 (2061-2065)
N/A	Berryhill Road (SRC)	Woodbine Road	West Spencer Field Road	Widen to 3 Lanes	CST/CEI					$ -	$7,441,500 (2061-2065)
					PE	$ 500,000			$ 4,499,102	$ 4,999,102	-
					ROW					$ -	$1,177,753 (2056-2060)
4369021	Navarre Community Access Road (SRC)	Edgewood Drive	Whispering Pines Road	Construct new 2 lane facility	CST/CEI					$ -	$27,088,831 (2061-2065)
					PE				$ 303,690	$ 303,690	-
					ROW					$ -	$400,000 (2061-2065)
N/A	East Bay Boulevard (SRC)	SR87	Edgewood Drive	Enhanced 2 lane facility	CST/CEI					$ -	$915,000 (2061-2065)
					RRU	$ 762,650				$ 762,650	-
2204427	SR 87 (SRC)	2 Miles South of the Yellow River	CR 184	Widen to 4 Lanes	CST	$ 31,694,323				$ 31,694,323	-
					ROW	$ 2,620,416				$ 2,620,416	-
					RRU	$ 100,000				$ 100,000	-
2186031	US 29 (SR95) (ESC)	I-10 (SR 8)	North of Nine Mile Road (US90A)	Widen to 6 Lanes	CST	$ 36,719,640				$ 36,719,640	-
				Major Intersection							
2224762	I-10 (ESC)	At US29 (SR95)		Improvement (Phase 1)	CST	$ 7,723,800				$ 7,723,800	-
				Major Intersection	ROW		$ 1,922,780			$ 1,922,780	-
2224761	I-10 (ESC)	At US29 (SR95)		Improvement (Phase 2)	CST			$ 116,640,000		$ 116,640,000	-
					PE	$ 496,556	$ 3,175,000			$ 3,671,556	-
				Construction of new	ROW			$ 14,250,000		$ 14,250,000	-
4331131	Beulah Road Interchange (ESC)	At I-10		interchange	CST			$ 232,424,456		$ 232,424,456	-
					PE	$ 1,525,000	$ 5,461,000			$ 6,986,000	-
					ROW					$ -	$5,500,000 (2041-2045)
4379051	I-10 (ESC)	Alabama State Line	US29 (SR95)	Widen to 6 lanes	CST					$ -	$64,200,000 (2041-2045)
					ROW					$ -	$9,221,044 (2041-2045)
4167482	SR87 North (SRC)	CR87A (Langley Street)	TPO Boundary	Widen to 4 lanes	CST					$ -	$18,442,088 (2041-2045)
					PE	$ 2,783,075	$ 7,874,240			$ 10,657,315	-
					ROW					$ -	$5,626,000 (2046-2050)
4167483	SR87 Connector (SRC)	US90	SR87 North	Construct new facility	CST					$ -	$120,410,000 (2046-2050)
					PE		$ 2,540,000			$ 2,540,000	-
					ROW					$ -	$7,922,248 (2056-2060)
N/A	I-10 (ESC)	US29	Davis Highway	Widen to 8 lanes	CST					$ -	$9,110,585 (2056-2060)
					PE			$ 4,650,000		$ 4,650,000	-
					ROW					$ -	$6,125,379 (2046-2050)
N/A	Blue Angel Parkway (ESC)	US98	Saufley Field Road	Widen to 4 lanes	CST					$ -	23,480,621 (2046-2050)
					PE			$ 3,000,000		$ 3,000,000	-
				Construction of new 4 lane	ROW					$ -	$19,156,621 (2041-2045)
N/A	US29 Connector (ESC)	Beulah Road Interchange	US29 (SR95)	facility	CST					$ -	$44,060,229 (2041-2045)
					DSB	$ 496,915,198				$ 496,915,198	-
4093341	SR 30 (US 98)	Phillip D. Beal Sr. Bridge Replacment over Pensacola Bay		Widen to 6 lanes	INC	$ 15,000,000				$ 15,000,000	-

Florida Projects

Project ID	Project	From	To	Improvement	Phase	2015-2020	2021-2025	2026-2030	2031-2040	Totals	Beyond 2040
N/A	Nine Mile Road (ESC)	Vicinity of Beulah Road	East of I-10	Corridor Improvements	PE				$ 15,280,000	$ 15,280,000	
					ROW					$ -	$30,000,000 (2056-2060)
					CST					$ -	$28,300,000 (2056-2060)
N/A	1-10 (SRC)	Avalon Boulevard	Okaloosa County Line	Widen to 6 lanes	PE	$ 3,800,000		32,869,500		$ 36,669,500	-
					ROW					$ -	-
					CST					$ -	$233,241,000 (2061-2065)

$0,000.00 = State and Federal Funds

$0,000.00 = PE Funds

$0,000.00 = Local Funds

Please note this status report will only be updated after the next Long Range Transportation Plan is adopted in November 2020.

Alabama Projects outside the TIP

Project ID	Project	From	To	Improvement	Phase	2015-2020	2021-2025	2026-2030	2031-2040	Totals
100040588	SR180 (Canal Road) (BAL)	Foley Beach Express	SR161	Widen to 5 lanes	ROW		$ 2,700,000			$ 2,700,000
100040589					UT		$ 7,515,430			$ 7,515,430
					CN		$ 6,543,111			$ 6,543,111
100063635	US98 (SR42) (BAL)	Hillcrest Road	Barclay Avenue	Add paved shoulders	PE		$ 20,000			$ 20,000
100063641					CN			$ 167,648		$ 167,648
N/A	US98 (SR42) (BAL)	Barclay Avenue	Alabama State Line	Add sidewalk	PE		$ 20,000			$ 20,000
N/A					CN				$ 472,563	$ 472,563
100063404	CR99 (BAL)	Carrier Drive	Spanish Cove Drive	Add paved shoulders	PE					$ -
					CN		$ 407,970			$ 407,970
N/A	CR99 (BAL)	Carrier Drive	Spanish Cove Drive	Add sidewalk	PE			$ 20,000		$ 20,000
N/A					CN				$ 735,690	$ 735,690
10063634	CR99 (BAL)	CR91	Carrier Drive	Add paved shoulders	PE		$ 20,000			$ 20,000
100063640					CN			$ 463,273		$ 463,273
100040568	SR180 (Canal Road) (BAL)	SR 59	Foley Beach Express	Widen to 5 lanes	CN		$ 12,954,947			$ 12,954,947
Local	Wolf Bay Bridge and Connector Roads (BAL)	SR 180 (Canal Road)	CR 20	Construct 2 lanes	CN		$ 64,800,000			$ 64,800,000

$0,000.00 = State and Federal Funds
$0,000.00 = PE Funds
$0,000.00 = Local Funds

Please note this status report will only be updated after the next Long Range Transportation Plan is adopted in November 2020.

Appendix D

Federally Obligated Projects for Fiscal Year 2019

Florida DOT federally authorized projects in FY 2019.

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
==========
HIGHWAYS
==========

ITEM NUMBER:218603 1 PROJECT DESCRIPTION:SR 95 (US 29) FROM SR 8 (I-10) TO N OF SR 10 (US 90A) 9 MILE ROAD *SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:48040000 PROJECT LENGTH: 2.632MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1

FUND CODE	2019
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	43,113
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	1,720,980
TOTAL 218603 1	**1,764,093**
TOTAL 218603 1	**1,764,093**

ITEM NUMBER:218605 5 PROJECT DESCRIPTION:SR 10 (US 90A) 9 MILE ROAD FROM SR 10A (US 90) TO CR 99 BEULAH ROAD *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:48010000 PROJECT LENGTH: 1.785MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-286,075
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	211,246
TOTAL 218605 5	**-74,829**
TOTAL 218605 5	**-74,829**

ITEM NUMBER:222476 1 PROJECT DESCRIPTION:SR 8 (I-10) @ SR 95 (US 29) INTERCHANGE *SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:INTERCHANGE - ADD LANES
ROADWAY ID:48260000 PROJECT LENGTH: 5.816MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	1,133,438
TOTAL 222476 1	**1,133,438**
TOTAL 222476 1	**1,133,438**

ITEM NUMBER:222476 2 PROJECT DESCRIPTION:SR 8 (I-10) @ SR 95 (US 29) PH I IMPROVEMENTS *SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:INTERCHANGE - ADD LANES
ROADWAY ID:48260000 PROJECT LENGTH: 2.936MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
IM	7,744
NHPP	1,218,039
TOTAL 222476 2	**1,225,783**
TOTAL 222476 2	**1,225,783**

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
==========
HIGHWAYS
==========

ITEM NUMBER:409334 1 PROJECT DESCRIPTION:SR 30 (US 98) PENSACOLA BAY BRIDGE NO. 480035 *SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:48100000 PROJECT LENGTH: 4.172MI LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHBR	2,429,618
TOTAL 409334 1	**2,429,618**
TOTAL 409334 1	**2,429,618**

ITEM NUMBER:409792 7 PROJECT DESCRIPTION:SR 292 GULF BEACH HIGHWAY FROM MERRITT STREET TO SOUTH 3RD STREET *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:ADD THRU LANE(S)
ROADWAY ID:48050000 PROJECT LENGTH: .429MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-10,284
TOTAL 409792 7	**-10,284**
TOTAL 409792 7	**-10,284**

ITEM NUMBER:413479 1 PROJECT DESCRIPTION:CR 97A OVER BOGGY CREEK BRIDGE NO. 480105 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:48503000 PROJECT LENGTH: .256MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
BRTZ	93,895
TOTAL 413479 1	**93,895**
TOTAL 413479 1	**93,895**

ITEM NUMBER:416940 1 PROJECT DESCRIPTION:SR 10 (US 90A) 9 MI FROM W OF PINE CONE DRIVE TO ESCAMBIA RIVER BRIDGE *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:RESURFACING
ROADWAY ID:48010000 PROJECT LENGTH: 8.466MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
EB	-3
TOTAL 416940 1	**-3**
TOTAL 416940 1	**-3**

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ITEM NUMBER:425519 2 PROJECT DESCRIPTION:SR 97 OVER SANDY HOLLOW CREEK BRIDGE NO. 480018 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:48130000 PROJECT LENGTH: .008MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHBR	2,194,387
TOTAL 425519 2	**2,194,387**
TOTAL 425519 2	**2,194,387**

ITEM NUMBER:425745 5 PROJECT DESCRIPTION:CR 295A FROM SR 30 (US 98) W NAVY TO CR 298A W JACKSON ST *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:SIDEWALK
ROADWAY ID:48560000 PROJECT LENGTH: .850MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	5,116
TOTAL 425745 5	**5,116**
TOTAL 425745 5	**5,116**

ITEM NUMBER:428846 1 PROJECT DESCRIPTION:SR 296 BAYOU BLVD FROM BAISDEN ROAD TO SR 10A (US 90) *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:RESURFACING
ROADWAY ID:48012000 PROJECT LENGTH: 2.212MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-10,058
TOTAL 428846 1	**-10,058**
TOTAL 428846 1	**-10,058**

ITEM NUMBER:430003 1 PROJECT DESCRIPTION:CR 292A SUNSET AVE BAYOU GRANDE BRIDGE BRIDGE NO. 480096 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:48650000 PROJECT LENGTH: .248MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
BRTZ	-45,241
TOTAL 430003 1	**-45,241**
TOTAL 430003 1	**-45,241**

ITEM NUMBER:430465 1 PROJECT DESCRIPTION:CR 196 OVER JACKS BRANCH BRIDGE NO. 480088 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:48643000 PROJECT LENGTH: .021MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
BRTZ	-19,089
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
BRTZ	1,989,601

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SL	-452
TOTAL 430465 1	**1,970,060**
TOTAL 430465 1	**1,970,060**

ITEM NUMBER:430466 1 PROJECT DESCRIPTION:CR 99 OVER PINE BARREN CREEK BRIDGE NO. 480098 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:48520000 PROJECT LENGTH: .200MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
BRTZ	26,288
TOTAL 430466 1	**26,288**
TOTAL 430466 1	**26,288**

ITEM NUMBER:430467 1 PROJECT DESCRIPTION:DORTCH ROAD OVER BEAVER DAM CREEK BRIDGE NO. 484017 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:48000136 PROJECT LENGTH: .105MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
BRTZ	51
TOTAL 430467 1	**51**
TOTAL 430467 1	**51**

ITEM NUMBER:430468 1 PROJECT DESCRIPTION:O C PHILLIPS ROAD OVER BRUSHY CREEK BRIDGE NO. 484029 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:48000079 PROJECT LENGTH: .015MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
BRTZ	67,143
TOTAL 430468 1	**67,143**
TOTAL 430468 1	**67,143**

ITEM NUMBER:430469 1 PROJECT DESCRIPTION:CR 99A OVER BOGGY CREEK BRIDGE NO. 484030 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:48000003 PROJECT LENGTH: .228MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
BRTZ	-65,294
TOTAL 430469 1	**-65,294**
TOTAL 430469 1	**-65,294**

ITEM NUMBER:430472 1 PROJECT DESCRIPTION:PATRICIA DRIVE OVER BAYOU MARCUS CREEK BRIDGE NO. 484069 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:48000021 PROJECT LENGTH: .208MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
BRTZ	52,157
TOTAL 430472 1	**52,157**
TOTAL 430472 1	**52,157**

ITEM NUMBER:430785 1 PROJECT DESCRIPTION:SR 10A (US 90) MOBILE HWY FROM EDISON DRIVE TO LYNCH STREET *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:RESURFACING
ROADWAY ID:48020000 PROJECT LENGTH: 1.717MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-53,001
SA	-77,823
TOTAL 430785 1	**-130,824**
TOTAL 430785 1	**-130,824**

ITEM NUMBER:431785 1 PROJECT DESCRIPTION:SR 742 CREIGHTON RD @ SR 289 9TH AVENUE INTERSECTION *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:ADD TURN LANE(S)
ROADWAY ID:48013000 PROJECT LENGTH: .189MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-14,732
TOTAL 431785 1	**-14,732**
TOTAL 431785 1	**-14,732**

ITEM NUMBER:431785 2 PROJECT DESCRIPTION:SR 289 9TH AVENUE @ CR 742 CREIGHTON RD INTERSECTION *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:ADD TURN LANE(S)
ROADWAY ID:48003000 PROJECT LENGTH: .145MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 1

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	16,727
TOTAL 431785 2	**16,727**
TOTAL 431785 2	**16,727**

ITEM NUMBER:432286 1 PROJECT DESCRIPTION:HANKS ROAD OVER BREASTWORKS CREEK BRIDGE NO. 484020 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:48000122 PROJECT LENGTH: .225MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
BRTZ	6,275

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	2019
BRTZ	846,980
TOTAL 432286 1	**853,255**
TOTAL 432286 1	**853,255**

ITEM NUMBER:432288 1 PROJECT DESCRIPTION:CRARY ROAD OVER PRITCHETT MILL CREEK BRIDGE NO. 484048 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:48000084 PROJECT LENGTH: .161MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	2019
BRTZ	13,974

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRTZ	999,243
TOTAL 432288 1	**1,013,217**
TOTAL 432288 1	**1,013,217**

ITEM NUMBER:432539 1 PROJECT DESCRIPTION:SR 10A (US 90) FROM V STREET TO SR 292 PACE BLVD *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:RESURFACING
ROADWAY ID:48020000 PROJECT LENGTH: .453MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	2019
SA	-27,358
TOTAL 432539 1	**-27,358**
TOTAL 432539 1	**-27,358**

ITEM NUMBER:432562 1 PROJECT DESCRIPTION:SR 750 AIRPORT BLVD FROM SR 291 DAVIS HWY TO SR 289 9TH AVE *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:RESURFACING
ROADWAY ID:48116000 PROJECT LENGTH: 1.059MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	2019
CM	40,676
NHPP	238,666
TOTAL 432562 1	**279,342**
TOTAL 432562 1	**279,342**

ITEM NUMBER:433113 1 PROJECT DESCRIPTION:SR 8 (I-10) @ CR 99 BEULAH ROAD *SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:INTERCHANGE JUSTIFICA/MODIFICA
ROADWAY ID:48260000 PROJECT LENGTH: 3.087MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	2019
GFSU	371,577
NHPP	373,828
SU	367,542
TOTAL 433113 1	**1,112,947**
TOTAL 433113 1	**1,112,947**

ITEM NUMBER:433113 2 PROJECT DESCRIPTION:CR 99 BEULAH ROAD FROM SR 10 (US 90A) 9 MI RD TO FRANK REEDER ROAD *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:PD&E/EMO STUDY
ROADWAY ID:48509000 PROJECT LENGTH: 1.204MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSU	227,681
TOTAL 433113 2	**227,681**
TOTAL 433113 2	**227,681**

ITEM NUMBER:433113 3 PROJECT DESCRIPTION:CR 99 BEULAH ROAD FROM FRANK REEDER ROAD TO ISAAC LANE *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:PD&E/EMO STUDY
ROADWAY ID:48509000 PROJECT LENGTH: .420MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSU	100,623
TOTAL 433113 3	**100,623**
TOTAL 433113 3	**100,623**

ITEM NUMBER:433577 1 PROJECT DESCRIPTION:SR 296 MICHIGAN AVE FROM SR 10A (US 90) MOBILE HWY TO DENVER AVENUE *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:SIDEWALK
ROADWAY ID:48012000 PROJECT LENGTH: .162MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALU	97,652
TOTAL 433577 1	**97,652**
TOTAL 433577 1	**97,652**

ITEM NUMBER:433904 1 PROJECT DESCRIPTION:CR 182 OVER PENASULA CREEK BRIDGE NO. 480115 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:48640000 PROJECT LENGTH: .113MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
BRTZ	694
TOTAL 433904 1	**694**
TOTAL 433904 1	**694**

ITEM NUMBER:433905 1 PROJECT DESCRIPTION:BRATT ROAD OVER CANOE CREEK BRIDGE NO. 484050 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:48512000 PROJECT LENGTH: .023MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
BRTZ	8,475

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRTZ	1,558,742
TOTAL 433905 1	**1,567,217**
TOTAL 433905 1	**1,567,217**

ITEM NUMBER:434611 1 PROJECT DESCRIPTION:SR 95 (US 29) FROM N OF SR 10 (US 90) TO S OF CR 184 MUSCOGEE ROAD *SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:RESURFACING
ROADWAY ID:48040000 PROJECT LENGTH: 5.313MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHRE	276,981
SA	462,745
TOTAL 434611 1	**739,726**
TOTAL 434611 1	**739,726**

ITEM NUMBER:436252 2 PROJECT DESCRIPTION:EAST JOHNSON AVE FROM M.P. .703 TO 1.178 SPRING FLOOD APRIL 2014 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:48000011 PROJECT LENGTH: .475MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER14	-8,594
TOTAL 436252 2	**-8,594**
TOTAL 436252 2	**-8,594**

ITEM NUMBER:436272 1 PROJECT DESCRIPTION:SR30/298 (US 98) LILLIAN HWY FROM PERDIDO BAY BR TO CR 297 DOG TRK RD *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:RESURFACING
ROADWAY ID:48110000 PROJECT LENGTH: 3.412MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CM	10,743
NHRE	140,940
SA	155,779
TOTAL 436272 1	**307,462**
TOTAL 436272 1	**307,462**

ITEM NUMBER:436614 1 PROJECT DESCRIPTION:SR 298 LILIAN HWY FROM SR 727 N FAIRFIELD TO SR 295 NEW WARRINGTON *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:LIGHTING
ROADWAY ID:48110000 PROJECT LENGTH: 2.819MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-6,698
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
HSP	-25,378
TOTAL 436614 1	**-32,076**
TOTAL 436614 1	**-32,076**

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ITEM NUMBER:436719 1 PROJECT DESCRIPTION:SR 295 NEW WARRINGTON RD @ CR 298A JACKSON ST INTERSECTION *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:ADD TURN LANE(S)
ROADWAY ID:48080000 PROJECT LENGTH: .228MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 1

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-30,292
TOTAL 436719 1	**-30,292**
TOTAL 436719 1	**-30,292**

ITEM NUMBER:436720 1 PROJECT DESCRIPTION:SR 292 GULF BEACH HWY @ SR 727 FAIRFIELD DR INTERSECTION *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:ADD TURN LANE(S)
ROADWAY ID:48050000 PROJECT LENGTH: .082MI LANES EXIST/IMPROVED/ADDED: 1/ 0/ 1

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CM	-4,948
SU	-19,814
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	318,780
TOTAL 436720 1	**294,018**
TOTAL 436720 1	**294,018**

ITEM NUMBER:437085 1 PROJECT DESCRIPTION:BAUER ROAD FROM CR 292A GULF BEACH HWY TO SR 292 SORRENTO ROAD *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:PAVE SHOULDERS
ROADWAY ID:48000128 PROJECT LENGTH: 1.306MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	5,000
TALU	81
TOTAL 437085 1	**5,081**
TOTAL 437085 1	**5,081**

ITEM NUMBER:437178 1 PROJECT DESCRIPTION:SR 289 9TH AVENUE OVER CARPENTERS CREEK BRIDGE 480092 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:48003000 PROJECT LENGTH: .009MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHBR	16,681
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHBR	990,600
TOTAL 437178 1	**1,007,281**
TOTAL 437178 1	**1,007,281**

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ITEM NUMBER:437746 1 PROJECT DESCRIPTION:SR 95 (US 29) FROM S OF CR 184 MUSCOGEE RD TO SR 97 ATMORE HWY *SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:RESURFACING
ROADWAY ID:48040000 PROJECT LENGTH: 9.007MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	7,451
TOTAL 437746 1	**7,451**
TOTAL 437746 1	**7,451**

ITEM NUMBER:439561 2 PROJECT DESCRIPTION:SR 289 N 9TH AVE FROM SACRED HEART ENTRANCE TO SR 742 CREIGHTON RD *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:LIGHTING
ROADWAY ID:48003000 PROJECT LENGTH: 1.842MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	5,000
TOTAL 439561 2	**5,000**
TOTAL 439561 2	**5,000**

ITEM NUMBER:439573 2 PROJECT DESCRIPTION:SR 292 BARRANCAS AVE FROM S 2ND ST TO W HERMAN AVE *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:LIGHTING
ROADWAY ID:48050000 PROJECT LENGTH: 6.615MI LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RED	5,000
TOTAL 439573 2	**5,000**
TOTAL 439573 2	**5,000**

ITEM NUMBER:439584 2 PROJECT DESCRIPTION:SR 295 S NAVY BLVD FROM SUNSET AVE TO SR 294 CHIEFS WAY *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:LIGHTING
ROADWAY ID:48080000 PROJECT LENGTH: 1.721MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	5,000
TOTAL 439584 2	**5,000**
TOTAL 439584 2	**5,000**

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ITEM NUMBER:439585 2 PROJECT DESCRIPTION:SR 298 LILLIAN HWY FROM N 69TH AVE TO N 57TH AVE *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:LIGHTING
ROADWAY ID:48110000 PROJECT LENGTH: .831MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
RED	-47,094
TOTAL 439585 2	**-47,094**
TOTAL 439585 2	**-47,094**

ITEM NUMBER:441593 1 PROJECT DESCRIPTION:SR 8 (I-10) ESCAMBIA COUNTY WELCOME CENTER *SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:RESURFACING
ROADWAY ID:48260058 PROJECT LENGTH: .357MI LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	420,975
TOTAL 441593 1	**420,975**
TOTAL 441593 1	**420,975**

ITEM NUMBER:443769 1 PROJECT DESCRIPTION:SR 10A (US 90) W CERVANTES ST FROM DOMINGUEZ ST TO A STREET *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
ROADWAY ID:48020000 PROJECT LENGTH: 2.248MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	815,912
TOTAL 443769 1	**815,912**
TOTAL 443769 1	**815,912**

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ITEM NUMBER:220440 1 PROJECT DESCRIPTION:SR 30 (US 98) FROM BAYSHORE ROAD TO PORTSIDE DRIVE *SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:58030000 PROJECT LENGTH: 5.140MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-8,772
TOTAL 220440 1	**-8,772**
TOTAL 220440 1	**-8,772**

ITEM NUMBER:416748 8 PROJECT DESCRIPTION:SR 87A NEW CONNECTOR FROM SR 10 (US 90) TO CR 191 MUNSON HWY *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:NEW ROAD CONSTRUCTION
ROADWAY ID:58045000 PROJECT LENGTH: 3.339MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	199,626
TOTAL 416748 8	**199,626**
TOTAL 416748 8	**199,626**

ITEM NUMBER:431883 2 PROJECT DESCRIPTION:SR 10 (US 90) CORRIDOR MANAGEMENT IMPROVEMENT PROJECTS *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
ROADWAY ID:58010000 PROJECT LENGTH: 7.823MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-35,665
SU	-11,800
TOTAL 431883 2	**-47,465**
TOTAL 431883 2	**-47,465**

ITEM NUMBER:431883 3 PROJECT DESCRIPTION:SR 30 (US 98) CORRIDOR MANAGEMENT IMPROVEMENT PROJECTS *SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
ROADWAY ID:58030000 PROJECT LENGTH: 2.837MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2019
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	13,786
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-210,148
TOTAL 431883 3	**-196,362**
TOTAL 431883 3	**-196,362**

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ITEM NUMBER:431883 4 PROJECT DESCRIPTION:SR 10 (US 90) CORRIDOR MANAGEMENT IMPROVEMENT PROJECTS *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
ROADWAY ID:58010000 PROJECT LENGTH: 6.503MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	2,940
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	518,709
TOTAL 431883 4	**521,649**
TOTAL 431883 4	**521,649**

ITEM NUMBER:431883 5 PROJECT DESCRIPTION:SR 30 (US 98) CORRIDOR MANAGEMENT IMPROVEMENT PROJECTS *SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
ROADWAY ID:58030000 PROJECT LENGTH: 15.302MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	3,396
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	1,309,564
TOTAL 431883 5	**1,312,960**
TOTAL 431883 5	**1,312,960**

ITEM NUMBER:431883 6 PROJECT DESCRIPTION:SR 30 (US 98) CORRIDOR MANAGEMENT IMPROVEMENT PROJECTS *SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
ROADWAY ID:58030000 PROJECT LENGTH: 12.253MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	303,719
TOTAL 431883 6	**303,719**
TOTAL 431883 6	**303,719**

ITEM NUMBER:435816 1 PROJECT DESCRIPTION:SR 10 (US 90) OVER SIMPSON RIVER BRIDGE NO. 580056 & 580108 *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:58010000 PROJECT LENGTH: .553MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHBR	160,620
TOTAL 435816 1	**160,620**
TOTAL 435816 1	**160,620**

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ITEM NUMBER:436985 1 PROJECT DESCRIPTION:KING MIDDLE SCHOOL SIDEWALK CONNECTION *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:SIDEWALK
ROADWAY ID:58900001 PROJECT LENGTH: 1.150MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	-3,475
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	53
TOTAL 436985 1	**-3,422**
TOTAL 436985 1	**-3,422**

ITEM NUMBER:437087 1 PROJECT DESCRIPTION:HAMILTON BRIDGE ROAD FROM E SPENCER FIELD ROAD TO JIM DANDY LANE *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:SIDEWALK
ROADWAY ID:58000022 PROJECT LENGTH: 1.035MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALU	4,261
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY SANTA ROSA COUNTY BOCC	
TALU	7,203
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALU	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY SANTA ROSA COUNTY BOCC	
TALT	9,052
TALU	83,340
TOTAL 437087 1	**104,856**
TOTAL 437087 1	**104,856**

ITEM NUMBER:437091 1 PROJECT DESCRIPTION:CR 197A JAY/SPRING STREET FROM SCHOOL STREET TO MILDRED STREET *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:SIDEWALK
ROADWAY ID:58580000 PROJECT LENGTH: .522MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALU	2,087
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY SANTA ROSA COUNTY BOCC	
TALT	67,451
TALU	247,024
TOTAL 437091 1	**318,562**
TOTAL 437091 1	**318,562**

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ITEM NUMBER:440915 1 PROJECT DESCRIPTION:SR 10 (US 90) CAROLINE ST FROM E OF GLOVER LANE TO SR 87N STEWART ST *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:58010000 PROJECT LENGTH: 1.214MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
EB	2,325
SU	817,150
TOTAL 440915 1	**819,475**
TOTAL 440915 1	**819,475**

ITEM NUMBER:440915 3 PROJECT DESCRIPTION:SR 10 (US 90) CAROLINE ST FROM CR 89 WARD BASIN RD TO WEST OF SR 87S *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:58010000 PROJECT LENGTH: 2.675MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	795,400
TOTAL 440915 3	**795,400**
TOTAL 440915 3	**795,400**

ITEM NUMBER:441588 1 PROJECT DESCRIPTION:SR 8 (I-10) E OF SR 281 AVALON BLVD TO E OF SR 87 *SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:RESURFACING
ROADWAY ID:58002000 PROJECT LENGTH: 14.355MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	535,065
TOTAL 441588 1	**535,065**
TOTAL 441588 1	**535,065**
TOTAL DIST: 03	**24,163,522**
TOTAL HIGHWAYS	**24,163,522**

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PLANNING
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ITEM NUMBER:439321 1 PROJECT DESCRIPTION:FLORIDA-ALABAMA TPO FY 2016/2017-2017/2018 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:TRANSPORTATION PLANNING
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY WEST FLORIDA REGIONAL PLANNING	
PL	-64,828
SU	41,859
TOTAL 439321 1	**-22,969**
TOTAL 439321 1	**-22,969**

ITEM NUMBER:439321 2 PROJECT DESCRIPTION:FLORIDA-ALABAMA TPO FY 2018/2019-2019/2020 UPWP *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:TRANSPORTATION PLANNING
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY WEST FLORIDA REGIONAL PLANNING	
PL	1,241,883
TOTAL 439321 2	**1,241,883**
TOTAL 439321 2	**1,241,883**
TOTAL DIST: 03	**1,218,914**
TOTAL PLANNING	**1,218,914**

GRAND TOTAL 25,382,436

Alabama DOT authorized project in FY 2019.

Authorized Projects

Sponsor: ALDOT

Program	Table No.	FA Nbr.	Project Number	Scope	Project Description	Project Length (miles)	Start Date	Type of Work	Estimated Cost
ST	2	BP-STPAA 0180(501)	100040588	UT	SR-180 WIDENING FR FOLEY BEACH EXPRESS TO SR-161 IN ORANGE BEACH	2.869	12/01/2018	ADDITIONAL ROADWAY LANES	$7,962,900
ST	2	BP-STPAA 0180(501)	100040589	CN	SR-180 WIDENING FROM FOLEY BEACH EXPRESS TO SR-161 IN ORANGE BEACH	2.323	06/28/2019	ADDITIONAL ROADWAY LANES	$9,423,413

Public Transportation federally authorized projects in FY 2019.

Quarterly FTA reporting - 4th quarter, 2019

Grant #	Unliquidated Balance
5307-grants	
X759 - FY2011	$ 12,438
X804 - FY2012	$ 151,824
X825 - FY2013	$ 12,275
X848 - FY2014	$ 156,920
X877 - FY2015	$ 1,182,907
X919 - FY2016	$ 31,678
X938 - FY2017	$ 151,838
X088 - FY2018	$ 99,264
FL-2019-059	$ 100,022
FL16-X015	$ 25,476
FLX938	$ 148,413
FL-34-0030-00	$ 317,639
FL-2017-005-00	$ 500,484

The Florida-Alabama TPO had the following obligated public transportation projects at the end of Federal Fiscal Year 2019

5305:	$185,279
5316:	$286,674
5317:	$101,249

Appendix E

FLORIDA-ALABAMA TPO Project Priorities
FY 2020-24

FY 2020 - FY 2024 Florida-Alabama TPO Project Priorities

Prepared for

Florida-Alabama Transportation Planning Organization;
Florida Department of Transportation, District Three; and
Alabama Department of Transportation

Prepared by

West Florida Regional Planning Council
Staff to the Florida-Alabama Transportation Planning Organization

Adopted: September 12, 2018

Amended:

This report was financed in part by the U.S. Department of Transportation, the Federal Highway Administration, the Federal Transit Administration, the Florida Department of Transportation, the Alabama Department of Transportation, and local participating governments, in partial fulfillment of UPWP Work Task C.1. This document does not necessarily reflect the official reviews or policies of the U.S. Department of Transportation.

Florida-Alabama Transportation Planning Organization

FY 2020 - 2024 Project Priorities Document

Prepared by

West Florida Regional Planning Council
Staff to the Florida-Alabama Transportation Planning Organization

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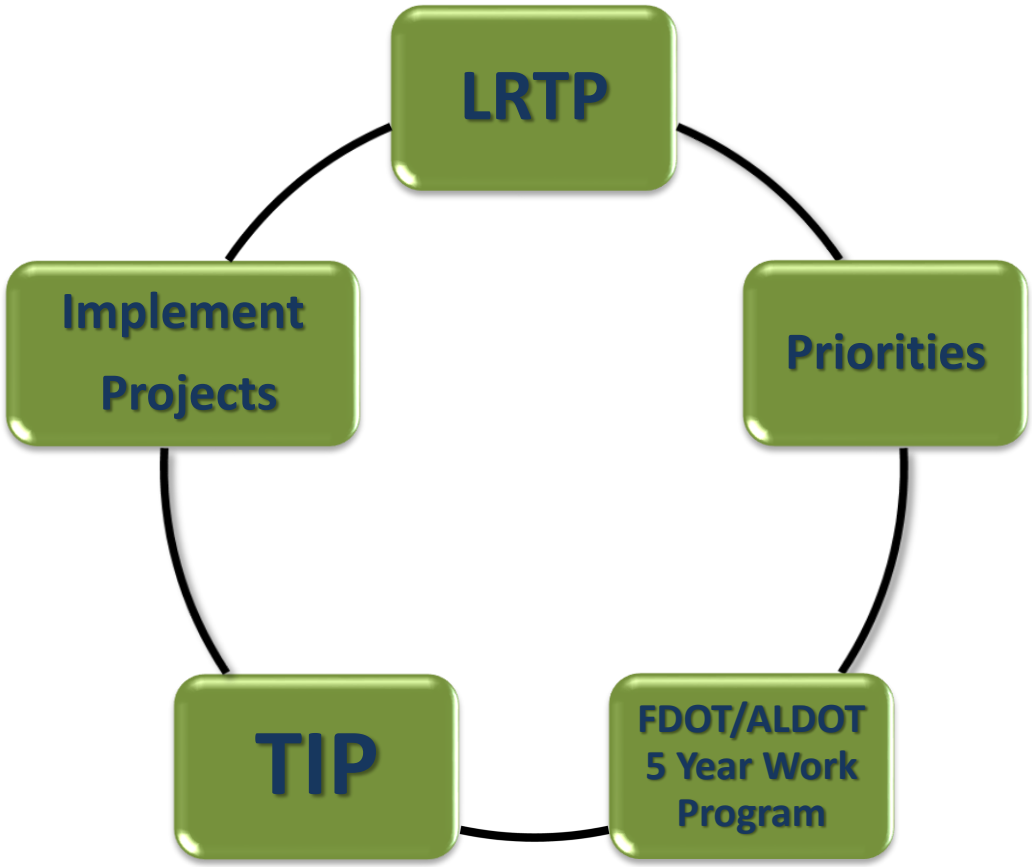
INTRODUCTION

The Florida-Alabama Transportation Planning Organization (TPO), staffed by the West Florida Regional Planning Council, is tasked with developing Project Priorities. Project Priorities, which are essentially the Cost Feasible Plan element of the Long Range Transportation Plan (LRTP), are usually approved in September each year and are due to the State Departments of Transportation by October 1st. The adopted Project Priorities are used by the State Departments of Transportation to develop a five-year Work Program. This five-year Work Program is then used by the TPO to develop its five-year Transportation Improvement Program (TIP). The TIP is adopted by the TPO at its June meeting each year. The chart below explains the process identified above.



The projects listed in this Project Priorities document are identified by the following tables:

- Capacity Projects (Tables 1-5).
- Transportation System Management Projects (Tables 6-7).
- Transportation Alternatives Program Projects (Tables 8-11).
- Bicycle/Pedestrian Projects (Tables 12-15).
- Public Transportation Related Projects (Tables 16-17).
- Aviation Projects (Tables 18-19).
- Port Projects (Table 20).
- Bridge Replacement Project (Table 21-22).
- Congestion Mitigation Air Quality Projects (Table 23).

METHODOLOGY

- Capacity projects are based on the 2040 LRTP. Completed projects are removed from the list, projects that are scheduled for construction in the first three years are moved to the committed list, and new projects are placed at the end of the priorities list and ranked by cost of the funding set asides and construction projects. There are two capacity projects in Alabama.
- Transportation System Management Projects are ranked based on TPO approved criteria. Projects were provided by the Florida Department of Transportation.
- Transportation Alternatives Program Projects are ranked based on TPO approved criteria. There is one Transportation Alternatives Program project identified in Alabama.
- The Bicycle/Pedestrian Projects are ranked by the Benefit/Cost Ratio in the Bicycle/Pedestrian Plan. Alabama Department of Transportation allocation is $148,476 per year for the TPO. This money is for Bicycle/Pedestrian projects. Priorities are ranked from a public workshop in Lillian a few years ago.
- Public Transportation Related Projects are listed by potential grants and are furnished by the TPO's Public Transportation Staff in consultation with the region's public transportation providers.
- Aviation Project Priorities are furnished by the Pensacola International Airport and Peter Prince Field/Santa Rosa County Staffs.
- Port Project Priorities are provided by the Port of Pensacola.
- The Bridge Replacement Projects are provided by the Florida Department of Transportation and Escambia County.
- Congestion Mitigation Air Quality Priorities are ranked by the TPO's Air Quality Planner.

The Capacity, Transportation System Management, Bicycle/Pedestrian, and Transportation Alternatives Program Projects have listed Committed Projects in addition to the Project Priorities. Committed Projects are projects that are scheduled for construction in the first three years of the Work Program or

are currently under construction. These projects are considered Committed so the projects get completed and are not assigned a Project Priority. However, it is understood that these projects are to continue to be funded by the Departments of Transportation until the projects are completed.

The statuses of the phases for the Capacity Projects have been color coded to indicate funding. Phases in **GREEN** are considered Cost Feasible with State and/or Federal funds. This funding coding is based on the current 2040 LRTP Cost Feasible Plan. If the phase is currently scheduled for completion in the FDOT Five Year Work Program, the fiscal year of funding and the project number are noted. Phases in **RED** are not considered cost feasible with State and/or Federal funds based on the currently adopted 2040 LRTP Cost Feasible Plan. In addition, projects shaded in yellow are the next phases to be funded.

The Capacity, Transportation System Management, Transportation Alternatives Program, and Bicycle/Pedestrian Projects have separate Evaluation Criteria to rank projects. The Evaluation Criteria for these four categories are listed in Appendix B. However, **the TPO has the final decision on how the Project Priorities are ranked.**

PUBLIC INVOLVEMENT

Three non-traditional public outreach events occurred during development of the FY 2020-2024 Project Priorities. The first such event happened on June 21, 2018 at the Escambia County Area Transit for Dump the Pump. The second event took place on June 21, 2018 on Navarre Beach for Tunes by the Dunes. The last event transpired on June 23, 2018 at the Palafox Market in downtown Pensacola. In addition, two TPO and Advisory Committee workshops were held as part of the development of the FY 2020-2024 Project Priorities. The first workshop was on July 11, 2018 at the Pensacola City Hall whereas the August 20, 2018 workshop occurred at the Navarre Visitors Center. A public workshop was also held on July 11, 2018 at the Pensacola City Hall but no members from the public spoke at the Public Workshop. Each of the workshops were advertised in the Pensacola News Journal. An e-mail notice was also sent to the TPO and Advisory Committee Members. News releases were distributed to media outlets and meeting information was promoted through social media sites. Flyers were created and emailed to members of the TPO and advisory committees.

Comments from the public involvement opportunities were identified in the TPO and Advisory Committee Members August and September agenda enclosures and are included in Appendix C. A Public Forum was also held at the TPO meeting in September. However, no individuals spoke during the Public Forum regarding Project Priorities. The Project Priorities Tables from drafts through adoption were posted on the web site for review and comment. The Project Priorities were a review item at the August TPO Meeting and were approved at the September TPO Meeting (see Resolution FL-AL 18-23 in Appendix D) with the following changes:

- Table 2, Non-SIS Priority 1. Obligate 90% of the Federal Urbanized (SU) funds in FY 2023-2024 towards the development of the RTMC and on-system Regional Advanced Traffic Management System improvements.
- Table 2, Non-SIS. Table 2 – Non-SIS. Change Priority #25 Pinestead-Longleaf Connector to Priority #38. Change Priority #27 Sorrento Road to Priority #25. Change Priority #38 Fairfield Drive to Priority #27.

Table 1: FY 20 - 24 Committed Non-Strategic Intermodal System (Non-SIS) Capacity Project Priorities – Florida Not Subject to Priority Ranking

Construction funded in the first three years of the Transportation Improvement Program or Underway

FDOT Item-Segment	Project Name	From	To	Project Phase Status	Improvement
2186053	Nine Mile Road (ESC)	Pine Forest Road	US 29	PD&E Study – Complete	Widen to 4 Lanes
				Design – Complete	
				ROW – Complete	
				Construction – Underway	
2186057	Nine Mile Road (ESC)	I-10	Pine Forest Road	PD&E Study – Complete	Widen to 4 Lanes
				Design – Underway	
				ROW – Complete	
				Construction – Underway	
2186056	Nine Mile Road (ESC)	Beulah Road	I-10	PD&E – Complete	Widen to 4 Lanes
				Design – Underway	
				ROW – Complete	
				Construction – Underway	
4378441	17th Avenue (ESC)	At Bayfront Parkway		PD&E – Underway	Interchange
				Design – Underway	
				ROW – No Significant Cost	
				Construction – Funded FY 18/19	

.

Table 2: FY 20 - 24 Non-Strategic Intermodal System (Non-SIS) Project Priorities – Florida

FDOT Item-Segment	Project Name	From	To	Improvement	Phases in Green are Cost Feasible with State/Federal Funds in the 2040 LRTP - Red phases are NOT Cost Feasible with State/Federal Funds	FY 20-24 Priority Ranking
NA	Regional ITS Plan Projects[1]	Obligate up to 90% of the Federal Urbanized (SU) funds in FY 2023-2024 towards the development of the RTMC and on-system Regional Advanced Traffic Management System improvements. $28,000,000 in the 2040 Long Range Transportation Plan for ITS. $10,000,000 Annual Request.				1A
4125452	Regional ITS Plan Projects	$400,000 Annual Maintenance for ITS				1B
4371151	East Bay Boulevard (CR 399)[2] (SRC)	US 98	SR 87	Mobility Management Program $150,000		2A
4371151	Glover Lane[2] (SRC)	US 90	Berryhill Road			2B
4371151	West Spencer Field Road[2] (SRC)	US 90	Berryhill Road			2C
4371151	Chumuckla Highway/ US 90[2] (SRC)	Intersection Improvements				2D
N/A	Chemstrand Road (ESC)	Johnson Avenue	Old Chemstrand Road			2E
4437691	West Cervantes Street (ESC)	North A Street	Dominguez Street	Mobility Management Projects $1,500,000 (Recommend Design be funded two years prior to the $1,500,000 in Construction)		3A
4388836	US 90 and US 98 (SRC)					3B
4409041	Main Street (ESC)	Barrancas Avenue	Clubbs Street			3C
4318837	Fairfield Drive (ESC)	US 90 (Mobile Highway)	Lillian Highway			3D
4217331	Public Transportation Capital Improvements Flex Funds[3]			$300,000		4

[1] *Regional ITS Plan projects are listed in Appendix A.*

[2] *Projects are funded.*

[3] *See Project 421733-1 in Table 16 on page 28.*

Table 2: FY 20 - 24 Non-Strategic Intermodal System (Non-SIS) Project Priorities – Florida

FDOT Item-Segment	Project Name	From	To	Improvement	Phases in Green are Cost Feasible with State/Federal Funds in the 2040 LRTP - Red phases are NOT Cost Feasible with State/Federal Funds	FY 20-24 Priority Ranking
4389081	SR 292 (Perdido Key Drive) (ESC)	West State Park Boundary	Gongora	Bicycle Pedestrian Projects $350,000[2]		5
4409041	W. Main Street (ESC)	Barrancas Avenue	Clubbs Street	Complete Streets Program $250,000		6A
N/A	US 90 (SRC)	Willing Street	Stewart Street			6B
N/A	West Cervantes Street (ESC)	North A Street	Dominguez Street			6C
4389081	SR 292 Perdido Key Drive (ESC)	West State Park Boundary	Gongora	Regional Trail Program $250,000		7A
N/A	University of West Florida's Scenic Bluff's Corridor Connection on University of West Florida Campus and along Ten Mile Road/Greenbrier Road (ESC)					7B
NA	Safety Education Program	$300,000 once every five years				8
NA	Compress Natural Gas (CNG) Program	$300,000 once every five years				9
2186055	Nine Mile Road (ESC)	Mobile Highway	Beulah Road	Widen to 4 lanes	PD&E – Complete Design – Underway ROW – Funded FY 19/20 and FY 20/21 Construction[1]	10
2184291	Burgess Road (ESC)	US 29	Hilburn Road	Widen to 4 lanes	PD&E – Complete Design – Complete ROW – Funded FY 17/18 with Local and State funds and FY 20/21 with State funds Construction[1]	11
2204401	US 98 (SRC)	Bayshore Drive	Portside Drive	Widen to 6 lanes	PD&E – Complete Design – Complete ROW – Underway Construction[1]	12

[1]Phase NOT currently funded in the Transportation Improvement Program (TIP) or FDOT Five Year Work Program.

[2] Starting in FY 21/22 funds go to Santa Rosa County for five years.

Table 2: FY 20 - 24 Non-Strategic Intermodal System (Non-SIS) Project Priorities – Florida

FDOT Item-Segment	Project Name	From	To	Improvement	Phases in Green are Cost Feasible with State/Federal Funds in the 2040 LRTP - Red phases are NOT Cost Feasible with State/Federal Funds	FY 20-24 Priority Ranking
433113	US 29 Connector (ESC)[2]	Nine Mile Road	US 29	New 4 lane facility	PD&E – Underway Design – Cost Feasible with Local funds[1] ROW – Cost Feasible with Local funds[1] Construction	13
	FDOT is currently administering a PD&E Study for a new interchange at 1-10 in the Beulah Road area. As this study progresses, it is the Department's intent to consider adding the Beulah area interchange to the Strategic Intermodal System (SIS) by evaluating information obtained from the study to determine if the facility will function as a SIS corridor. If the information supports the need to add the US 29 Connector to the SIS, phases beyond the PD&E phase would be eligible for SIS funds					
4409151	US 90 (SRC)	Glover Lane / Old Highway 90	SR 87N Stewart Street	Widen to 6 lanes	PD&E – Underway Design – Funded FY17/18 ROW[1] Construction	14
4409152	US 90 (SRC)	SR 87N Stewart Street	CR 89 / Ward Basin Road	Widen to 4 lanes	PD&E – Underway Design – Funded FY22/23 ROW[1] Construction	15
4409153	US 90 (SRC)	CR 89 / Ward Basin Road	SR 87S	Widen to 4 lanes	PD&E – Underway Design – Funded FY18/19 and FY 19/20 ROW[1] Construction	16
2204363	US 90 (SRC)	Escambia County Line	Glover Lane / Old Highway 90	Widen to 6 lanes	PD&E – Underway Design[1] ROW Construction.	17
N/A	Pine Forest Road (ESC)	I-10	CR 297A	Widen to 4 lanes	PD&E[1] Design[1] ROW[1] Construction[1]	18

[1]*Phase NOT currently funded in the Transportation Improvement Program (TIP) or FDOT Five Year Work Program.*
[2]*The PD&E Study for the Beulah Road Interchange is funded under project #4331131with state and federal SIS funds.*

Table 2: FY 20 - 24 Non-Strategic Intermodal System (Non-SIS) Project Priorities – Florida

FDOT Item-Segment	Project Name	From	To	Improvement	Phases in Green are Cost Feasible with State/Federal Funds in the 2040 LRTP - Red phases are NOT Cost Feasible with State/Federal Funds	FY 20-24 Priority Ranking
2184932	Gulf Beach Highway (ESC)	Fairfield Drive	Navy Boulevard	Widen to 4 lanes	PD&E – Funded FY17/18 and FY18/19 Design[1] ROW[1] Construction[1]	19
2184933	Sorrento Road/Gulf Beach Highway (ESC)	Blue Angel Parkway	Fairfield Drive	Widen to 4 lanes	PD&E – Funded FY17/18 and FY18/19 Design[1] ROW[1] Construction	20
NA	Bayfront Parkway (PNS)	Tarragona Street	Chase Street	2 Lane Improvement	PD&E[1] Design[1] ROW – Not Required Construction[1]	21
4409041	Main Street (PNS)[3]	Barrancas Avenue	Clubbs Street	2 Lane Improvement	PD&E[1] Design[1] ROW – Not Required Construction[1]	22
NA	Express Bus Service (ESC/SRC)	Milton	Beulah	New Bus Route Capital Purchase	n/a	23
4210121	Blue Angel Parkway (ESC)	Sorrento Road	US 98	Widen to 4 lanes	PD&E – Complete Design – Underway ROW – Partially Funded in FY 20/21 with local funds Construction – Cost Feasible with local funds[1]	24
4210112	Sorrento Road (ESC)	Gulf Beach Highway/Innerarity Point Road	Blue Angel Parkway	Widen to 4 lanes	PD&E – On Hold[2] Design[1] ROW Construction	25

[1]Phase NOT currently funded in the Transportation Improvement Program (TIP) or FDOT Five Year Work Program.

[2] To complete the PD&E additional funds would need to be programmed. This phase will stay on hold until Escambia County and TPO advise FDOT that they would like FDOT to proceed with finishing the PD&E.

[3]Project also included under Priority 6A for Complete Streets.

Table 2: FY 20 - 24 Non-Strategic Intermodal System (Non-SIS) Project Priorities – Florida

FDOT Item-Segment	Project Name	From	To	Improvement	Phases in Green are Cost Feasible with State/Federal Funds in the 2040 LRTP - Red phases are NOT Cost Feasible with State/Federal Funds	FY 20-24 Priority Ranking
2186202	Langley Avenue/Tippin Avenue/9th Avenue (ESC)	Major Intersection Improvement			PD&E – Complete Design is at 30% and on hold pending future funding ROW Construction	26
NA	Fairfield Drive (ESC)	Mobile Highway	Lillian Highway	Widen to 4 lanes	PD&E[1] Design[1] ROW Construction	27
2204362	US 90 (ESC)	Scenic Highway	Santa Rosa County Line	Widen to 6 lanes	PD&E – Underway Design[1] ROW Construction	28
2204265	US 98 (SR 30) (SRC)	East of Ortega Street	Okaloosa County Line	Widen to 6 lanes	PD&E – Underway Design – Funded FY 21/22 ROW Construction	29
2204266	US 98 (SR 30) (SRC)	East of Ramble Bay Lane	East of Ortega Street	Widen to 6 lanes	PD&E – Underway Design[1] ROW Construction	30
4210111	SR 292 Perdido Key Drive (ESC)	Alabama State Line	Gulf Beach Highway/ Innerarity Point Road	Provide multimodal Improvement	PD&E – Complete Design ROW Construction	31
NA	US98 (SR30) (SRC)	At SR 399		Major intersection improvement	PD&E[1] Design[1] ROW Construction	32

[1]Phase NOT currently funded in the Transportation Improvement Program (TIP) or FDOT Five Year Work Program.

[2]To complete the PD&E additional funds would need to be programmed. This phase will stay on hold until Escambia County and TPO advise FDOT that they would like FDOT to proceed with finishing the PD&E.

Table 2: FY 20 - 24 Non-Strategic Intermodal System (Non-SIS) Project Priorities – Florida

FDOT Item-Segment	Project Name	From	To	Improvement	Phases in Green are Cost Feasible with State/Federal Funds in the 2040 LRTP - Red phases are NOT Cost Feasible with State/Federal Funds	FY 20-24 Priority Ranking
2204263	US98 (SR30) (SRC)	Portside Drive	Bergren Road	Widen to 6 lanes	PD&E – Underway Design – Funded FY22/23 ROW Construction	33
2204264	US98 (SR30) (SRC)	Bergren Road	East of Ramble Bay Lane	Widen to 6 lanes	PD&E – Underway Design[1] ROW Construction	34
NA	Express Bus - Northwest (ESC/SRC)	Pensacola	Beulah	New Bus Route Capital Purchase	NA	35
NA	Mobile Highway (ESC)	Nine Mile Road (US 90A)	Godwin Lane	Widen to 4 lanes	PD&E[1] Design[1] ROW Construction	36
4369021	Navarre Community Access Road (SRC)[2]	Edgewood Drive	Whispering Pines Road	Construct 2 lane Connectivity	PD&E[1] Design[1] ROW Construction	37
4210141 4210143	Pinestead-Longleaf Connector (ESC)[3]	Pine Forest Road	US 29	Widen to 4 lanes	PD&E – Complete Design – Underway ROW[1] Construction	38
NA	Berryhill Road (SRC)	Woodbine Road	West Spencer Field Road	Widen to 3 lanes	PD&E[1] Design[1] ROW Construction	39

[1]Phase NOT currently funded in the Transportation Improvement Program (TIP) or FDOT Five Year Work Program.

[2]Santa Rosa County is in the process of completing a Feasibility Study for this project.

[3] Project on-hold by FDOT pending feedback from Escambia County on how they want the funds spent. Escambia County has 60 percent Design Funds spent from Pine Forest Road to Kemp.

Table 2: FY 20 - 24 Non-Strategic Intermodal System (Non-SIS) Project Priorities – Florida

FDOT Item-Segment	Project Name	From	To	Improvement	Phases in Green are Cost Feasible with State/Federal Funds in the 2040 LRTP - Red phases are NOT Cost Feasible with State/Federal Funds	FY 20-24 Priority Ranking
NA	Woodbine Road (SRC)	US 90	Berryhill Road	Widen to 4 lanes	PD&E[1] Design[1] ROW Construction	40
NA	East Bay Boulevard (SRC)	SR 87	Edgewood Drive	Enhanced 2 lane facility	PD&E[1] Design[1] ROW Construction	41
2185192	Nine Mile Road (ESC)	Foxtail Loop	East of I-10	Corridor Improvements	PD&E – Complete Design – Funded FY22/23 ROW Construction	42

[1]Phase NOT currently funded in the Transportation Improvement Program (TIP) or FDOT Five Year Work Program.

Table 3: FY 20 - 24 Committed Strategic Intermodal System (SIS) Project Priorities – Florida
Not Subject to Priority Ranking

Construction funded in the first three years of the Transportation Improvement Program or Underway

FDOT Item-Segment	Project Name	From	To	Project Phase Status	Improvement
2204424	SR 87 (SRC)	Eglin AFB Boundary	2 miles south of the Yellow River	PD&E Study – Complete	Widen to 4 Lanes
				Design – Complete	
				ROW – Complete	
				Construction – Underway	
4130623	I-10 (ESC)	Escambia Bay Bridge	Avalon Boulevard	PD&E – Complete	Widen to 6 Lanes
				Design – Complete	
				ROW – Not Required	
				Construction – Underway	
2186031	US 29 (ESC)	I-10	9 1/2 Mile Road	PD&E – Complete	Widen to 6 Lanes
				Design – Complete	
				ROW – Complete	
				Construction – Underway	
2204427	SR 87 (SRC)	2 miles south of the Yellow River	CR 184	PD&E – Complete	Widen to 4 Lanes
				Design – Complete	
				ROW – Complete	
				Construction – Underway	
2224762	I-10 (ESC)	at US 29 (SR 95) Phase I		PD&E – Complete	Modify Interchange
				Design – Complete	
				ROW not Required	
				Construction – Underway	

Table 4: FY 20 - 24 Strategic Intermodal System (SIS) Project Priorities – Florida

FDOT Item-Segment	Project Name	From	To	Phases in Green are Cost Feasible with State/Federal Funds in the 2040 LRTP - Red phases are NOT Cost Feasible with State/Federal Funds	Improvement	FY 20-24 Priority Ranking
2224761	I-10 (ESC)	at US 29 (SR 95)		PD&E – Complete Design – Underway ROW – Funded FY 20/21, FY 21/22, FY 22/23 Construction – Funded in FY 22/23	Interchange	1
4331131	Beulah Interchange (ESC)	at I-10 (SR 8)		PD&E– Underway Design –Funded in FY 17/18 ROW Construction	New Interchange	2
2186056	I-10 (ESC)[2]	at Nine Mile Road		PD&E Design ROW Construction	Safety/Operation Improvement West Bound Nine Mile Road	3A
4379051	I-10 (ESC)	Alabama Line	West of SR 95 (US 29)	PD&E – Underway Design[1] ROW[1] Construction[1]	Widen to 6 lanes	3B
433113	US 29 Connector (ESC)	Nine Mile Road	US 29	PD&E – Underway Design[1] ROW Construction	New 4 lane facility	4
	FDOT is currently administering a PD&E Study for a new interchange at 1-10 in the Beulah area. As this study progresses, it is the Department's intent to consider adding the Beulah area interchange to the Strategic Intermodal System (SIS) by evaluating information obtained from the study to determine if the facility will function as a SIS corridor. If the information supports the need to add the US 29 Connector to the SIS, phases beyond the PD&E phase would be eligible for SIS funds					
4167482	SR 87 North (SRC)	CR 87A (Langley Street)	Neal Kennington Road[3]	PD&E – Complete Design – Complete ROW Construction	Widen to 4 lanes	5

[1]*Phase NOT currently funded in the Transportation Improvement Program (TIP) or FDOT Five Year Work Program.*
[2]*Wiill be funded under a supplemental to 2186057 Nine Mile Road Widening from I-10 to Pine Forest Road.*
[3]*The portion from Neal Kennington Road to Coldwater Church Road is outside the TPO Boundary.*

Table 4: FY 20 - 24 Strategic Intermodal System (SIS) Project Priorities – Florida

FDOT Item-Segment	Project Name	From	To	Phases in Green are Cost Feasible with State/Federal Funds in the 2040 LRTP - Red phases are NOT Cost Feasible with State/Federal Funds	Improvement	FY 20-24 Priority Ranking
4210121	Blue Angel Parkway (ESC)	Sorrento Road	US 98	PD&E – Complete Design – Underway ROW Partially Funded in FY 20/21 Construction	Widen to 4 lanes	6
4167488 4167489	SR 87 Connector (SRC)	SR 87 South	SR 87 North	PD&E – Complete Design – Funded FY 18/19 ROW Construction	Widen to 4 lanes	7
NA	Blue Angel Parkway (ESC)	US 98	Saufley Field Road	PD&E – Complete Design[1] ROW Construction	Widen to 4 lanes	8
2204265	US 98 (SR 30) (SRC)	East of Ortega Street	Okaloosa County Line	PD&E – Underway Design – Funded FY 21/22 ROW Construction	Widen to 6 lanes	9
2204266	US 98 (SR 30) (SRC)	East of Ramble Bay Lane	East of Ortega Street	PD&E – Underway Design[1] ROW Construction	Widen to 6 lanes	10
NA	US 98 (SR 30) (ESC)	Florida-Alabama State Line	Blue Angel Parkway	PD&E[1] Design[1] ROW Construction	Widen to 4 lanes	11
NA	US 98 (SR 30) (SRC)	At SR 399		PD&E[1] Design[1] ROW Construction	Major Intersection Improvement	12

[1]Phase NOT currently funded in the Transportation Improvement Program (TIP) or FDOT Five Year Work Program.

Table 4: FY 20 - 24 Strategic Intermodal System (SIS) Project Priorities – Florida

FDOT Item-Segment	Project Name	From	To	Phases in Green are Cost Feasible with State/Federal Funds in the 2040 LRTP - Red phases are NOT Cost Feasible with State/Federal Funds	Improvement	FY 20-24 Priority Ranking
2204263	US 98 (SR 30) (SRC)	Portside Drive	Bergren Road	PD&E – Underway Design – Funded FY 22/23 ROW Construction	Widen to 6 lanes	13
2204264	US 98 (SR 30) (SRC)	Bergren Road	East of Ramble Bay Lane	PD&E – Underway Design[1] ROW Construction	Widen to 6 lanes	14
NA	I-10 (ESC)	US 29	Davis Highway	PD&E[1] Design[1] ROW Construction	Widen to 8 lanes	15

[1]*Phase NOT currently funded in the Transportation Improvement Program (TIP) or FDOT Five Year Work Program.*

Table 5: FY 20 - 24 Capacity Project Priorities – Alabama

ALDOT Item-Segment	Project Name	From	To	Phases in Green are Cost Feasible with State/Federal Funds in the 2040 LRTP - Red phases are NOT Cost Feasible with State/Federal Funds	Improvement	FY 20-24 Priority Ranking
100066601 100040566 100040567 100040568	SR 180 (Canal Road)[1]	SR 59	Foley Beach Expressway	Design – Underway ROW– Funded FY 18/19 Utilities – Funded FY 19/20 Construction – Funded in FY 20/21	Widen to 5 lanes	1
100066422 100040588 100040589	SR 180 (Canal Road)[1]	Foley Beach Expressway	SR 161 (Orange Beach Boulevard)	Design –Underway Utilities – Funded FY 18/19 Construction – Funded in FY 21/22	Widen to 5 lanes	2

[1]*British Petroleum funds were used as a funding source for these projects.*

Table 6: FY 20 - 24 Committed Transportation Systems Management (TSM) Project Priorities Not Subject to Priority Ranking

Construction funded in the first three years of the Transportation Improvement Program or Underway

FDOT Item-Segment	Construction Scheduled	Project Description/Limits	Improvement
4367191 (ESC)	FY 17/18	SR 295 (New Warrington Rd) @ CR 298A (Jackson Street)	Construct Northbound right turn lane and Southbound right turn lane on SR 295; Redesign the existing northbound and southbound left-turn lanes on SR 295; and extend eastbound and westbound left-turn lanes on W. Jackson to provide at least 150 feet of storage
4367241 (ESC)	FY 17/18	SR 10A (US 90) Mobile Highway @ CR 99 (Beulah Road)	Construct turn lane and Traffic Signal Cross Drain improvements on Mobile Highway
4381501 (ESC)	FY 17/18	Escambia County Video Camera Vehicle Detection	Installation of Video Detection Equipment at a total of nine intersections on SR 10A (Nine Mile Road), SR 295 (New Warrington Road), and SR 95 (US 29)
4367201 (ESC)	FY 18/19	SR 292 (Gulf Beach Highway) @ SR 727 (Fairfield Drive)	Construct Westbound right turn lane channelized and Southbound left turn lane with 100 feet of storage, signalization upgrade
4406581 (ESC)	FY 19/20	SR 292 (Gulf Beach Highway) @ Patton Drive SR 292 (Gulf Beach Highway) @ Sunset Avenue	1 - Signalize Patton Drive and Sunset Avenue 2 - Access management to intersection turn lanes 3 - Widen road to facilitate turn lane improvements
4417381 (ESC)	FY 19/20	SR 10 (US 90) Nine Mile Road from N. Palafox Street to Chemstrand Road	Upgrade Traffic Signals, Modify Medians, Remove Acceleration Tapers, and left turn lanes at Unsignalized Intersections
4399641	FY 20/21	SR 292 (Sorrento Road) @ CR 292A (Innerarity Point Road)	1 – Construct Southbound Right Turn Lane 2 – Construct Westbound Right Turn Lane 3 – Extend Eastbound Left Turn Lane

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Table 7: FY 20 - 24 Transportation Systems Management (TSM) Project Priorities

FDOT Item-Segment	FY 20-24 Priority Ranking	Major Street	Minor Street	Description	Estimated Costs
4418821	1	SR 292 (Sorrento Road) (ESC)	CR 293 (Bauer Road)	1 - Construct Eastbound Right Turn Lane 2 - Construct Northbound Right Turn Lane 3 - Extend Westbound Left Turn Lane 4 - Extend Westbound Right Turn Lane 5 - Reconfigure Signal Hardware	$804,274 for Construction $111,400 for ROW
N/A	2	SR 30 (US 98) (SRC)	Luneta Prado	1 - Access Management 2 - Additional Turn Lanes	$463,147 for Construction $100,000 for ROW
N/A	3	SR 30 (US 98)	Little Creek Lane	1 – Add Northbound Right Turn Lane	Estimate in Progress
N/A	4	SR 10 (US 90) (ESC)	Klondike Road	1 – Add Traffic Signal 2 – Add Turn Lanes	Estimate in Progress
N/A	5	SR 10 (US 90) (SRC)	West Spencer Field Road	1 – Upgrade signals to mast arm configuration	$250,000 for Construction
N/A	6	State System wide		1 - Uninterrupted Power Supply Upgrades to Intersections	Estimate in Progress

Note: The TPO is actively seeking additional projects for the TSM project priority list. These projects may come from existing and future corridor studies as well as requests from the TPO or the general public.

Table 8: FY 20 - 24 Committed Transportation Alternatives Program (TAP) Project Priorities – Florida

Not Subject to Priority Ranking

Construction funded in the first three years of the Transportation Improvement Program or Underway

FDOT Item-Segment	Project Name	From	To	Description
4370851	Bauer Road (ESC)	Sorrento Rd	Gulf Beach Hwy	This project will install paved shoulders along both sides of Bauer Rd in Escambia County. The project length is approximately 1.29 miles and begins at Sorrento Rd (SR-292) and ends at Gulf Beach Hwy (CR-292A). This project will connect to existing paved shoulders on Gulf Beach Hwy and will terminate at the entrance to Big Lagoon State Park. Funded in FY 16/17.
4370872	Glover Lane	Hobbs Middle School	Hamilton Bridge Road	Project will install 2,800 feet of sidewalk on the west side of Glover Lane connecting Hobbs Middle School to Hamilton Bridge Road. Funded in FY 17/18.
4369851	King Middle School Sidewalks (SRC)	Stewart St	Dogwood Dr	Project is located between SR87 (Stewart St) and SR89 (Dogwood Dr) with 5,945 feet of sidewalk installation. On the east side of Byrom St, north of Magnolia St, 2,640 feet of sidewalk will connect Magnolia St and Rosasco St. The 505 foot, north side of the King St sidewalk will connect SR87 (Stewart St) to Byrom St. Rosasco St is a connector between SR87 (Stewart St) and SR89 (Dogwood Dr). A 2,800 foot sidewalk will be located on the north side of Rosasco St. Funded in FY 17/18
4335752	Blackwater Heritage Trail Connector (SRC)	Blackwater Heritage Trail	Walker Street	Construction of sidewalk filling in gaps from Blackwater Heritage Trail east on Jane Street, south on Susan Street, and east on Walker Street. Funded in FY 17/18
4370871	Hamilton Bridge Road (SRC)	East Spencer Field Rd	Jim Dandy Lane	Design and construction of 5,500 feet of sidewalk on the north side of Hamilton Bridge Rd. from East Spencer Field to Crystal Creek subdivision. Funded in FY 18/19.
4407411	Tom King Bayou Pedestrian Bridge (SRC)	East Bayou Blvd CR 399		The East Bay Boulevard, CR 399 multi-use path is approximately 10 miles long stretching from US 98 on the southwest boundary to SR 87 on the northeast boundary. The Tom King Bayou Pedestrian Bridge is the last connection that will allow a safer interaction between the two sides for all disabled, elderly and youth populations. Construction funded in FY 20/21

Table 9: FY 20 - 24 Transportation Alternatives Program (TAP) Project Priorities – Florida

FDOT Item-Segment	FY 20-24 Priority Ranking	Project Name	From	To	Description
4381142	1	Old Bagdad Highway (SRC)	Avalon Boulevard on the west to the entrance of County Optimist Park	East Side of Parkmore Plaza Drive to Highway 90	Project will construct 4,470 ft of 5 ft sidewalk on the north side of Old Bagdad Highway from Avalon Boulevard on the west to the entrance of County Optimist Park on the east. A 5 ft sidewalk will also go from Old Bagdad Highway south along the east side of Parkmore Plaza Drive to Highway 90. Construction funded in FY 21/22.
4335772	2	Saufley Field Road (ESC)	Mobile Highway	Saufley Field Gate	Project will construct sidewalks on both sides of Saufley Field Rd, CR-296. The project length is approximately 2.1 miles and begins at Mobile Hwy. SR-10A, and ends at the front gate of Naval Air Station Saufley Field. Construction Funded in FY 21/22.
NA	3	Chemstrand Road #2 (ESC)	Lowell Lane	Ten Mile Road	Install sidewalks along both sides of Chemstrand Rd from Lowell Lane to 440' south of Ten Mile Road. The project length is approximately 0.754 miles.
NA	4	Perdido Key Drive (ESC)	West State Park Boundary	Gongora Drive	This project will provide for construction of a 10 ft wide multi-use path on the north side of Perdido Key Dr. (SR 292) along with 5 ft concrete sidewalks on the south side connecting heavily developed areas on Perdido Key. 4.263 miles
NA	5	Olive Road Phases I and II (ESC)	Old Palafox	Davis Highway	This project will install sidewalks on the north side of Olive Rd (CR-290) in Escambia County. The project length is approximately 2.18 miles and begins at Old Palafox and ends at Davis Hwy (SR-291). Escambia County has recently completed construction on Olive Rd which included resurfacing, miscellaneous drainage and water main upgrades. Sidewalks were not included in the project due to budget constraints.
NA	6	Chemstrand Road #1 (ESC)	Johnson Avenue	Nine Mile Road	This project will install sidewalks along Chemstrand Rd in Escambia County. The project length is approximately 1.0 miles and begins at Johnson Ave and ends at Nine Mile Rd (SR-10). This project will provide a connection to sidewalks on Johnson Ave.
NA	7	Panhandle Trail (SRC)	US 98	East River Drive	This project will install 5,350 ft bike trail lanes on Panhandle Trail.

Table 9: FY 20 - 24 Transportation Alternatives Program (TAP) Project Priorities – Florida

FDOT Item-Segment	FY 20-24 Priority Ranking	Project Name	From	To	Description
NA	8	Dog Track Road (Esc)	Blue Angel Pkwy	SR 30 (US 98)	This project will install paved shoulders along both sides of Dog Track Rd (CR-297) in Escambia County.
NA	9	Stefani Road and Nine ½ Mile Road (ESC)	Pine Forest Road and Stefani Road	Stefani Road and Nine Mile Road	This project will install sidewalks on the east side of Stefani Rd between Nine Mile Rd and Nine & ½ Mile Rd (0.5 miles). Sidewalks are also proposed along the north side of Nine & ½ Mile Rd between Pine Forest Rd and Stefani Rd (0.75 miles).

Table 10: FY 20 - 24 Committed Transportation Alternatives Program (TAP) Project Priorities – Alabama
Not Subject to Priority Ranking

Construction funded in the first three years of the Transportation Improvement Program or Underway

ALDOT Item-Segment	Project Name	From	To	Description
NA	NA	NA		NA

Table 11: FY 20 - 24 Transportation Alternatives Program (TAP) Project Priorities – Alabama

ALDDOT Item-Segment	FY 20-24 Priority Ranking	Project Name	From	To	Description
NA	1	Orange Beach Canal Road District Project (BAL)	SR 161	Foley Beach Express	Project will consist of two sections of new concrete sidewalk. Section One will construct 12,532 linear feet of concrete sidewalk along SR 180 and the West Florida Avenue right-of-way. Section Two will construct 1,223 linear feet of concrete sidewalk along the south side of SR 180 from West Florida Avenue to tie into an existing 6-foot wide concrete sidewalk.

Table 12: FY 20 - 24 Committed Bicycle & Pedestrian Projects – Florida

Not Subject to Priority Ranking

Construction funded in the first three years of the Transportation Improvement Program or Underway

FDOT Item-Segment	Road Name	From	To	Mode	Recommended Facility Type/Improvement
4389082	SR 292 Perdido Key Dr. (ESC)	Alabama State Line	West State Park Boundary	Bike/Ped	Multi-Use Path

Table 13: FY 20 - 24 Bicycle & Pedestrian Project Priorities – Florida

FDOT Item-Segment	FY 20-24 Priority Ranking	Road Name	From	To	Mode	Recommended Facility Type/Improvement
4389081	1	SR 292 Perdido Key Dr. (ESC)	West State Park Boundary	Gongora Drive	Bike/Ped	Multi-Use Path
4257455	2	Old Corry Field Road (CR 295A) Navy Blvd Alt. Bike Route (ESC)	SR 292 Barrancas Avenue	SR 30 (N. Navy Blvd.)	Bike/Ped	1.217 miles of Paved Shoulders
2186302	3	US 98 (ESC)	New Warrington Road	Bayou Chico Bridge	Pedestrian	1.326 miles of Bicycle/Pedestrian Features
NA	4	Davis Highway (ESC)	Fairfield Drive	Schubert Drive	Bicycle	2.785 miles, Designated bike lane if possible or re-stripe for wide outside lane
NA	5	9th Avenue (ESC)	Creighton Road	Bayou Boulevard	Bicycle	2.041 miles, Designated bike lane if possible or re-stripe for wide outside lane
NA	6	9th Avenue (ESC)	Cervantes Street	Bayfront Parkway	Bicycle	0.858 miles Designated bike lane if possible or re-stripe for wide outside lane
NA	7	Sorrento Road/ Gulf Beach Highway (ESC)	CR 297	Patton Drive	Pedestrian	3.75 miles Sidewalks both sides
NA	8	Johnson Avenue (ESC)	US 29	Olive Road	Bicycle	6.135 miles Paved Shoulders
NA	9	Langley Avenue (ESC)	Scenic Heights Elementary School	Leesway Boulevard	Pedestrian	Medians and pedestrian crossing
NA	10	US 98 Gulf Islands National Seashore Eastbound alternative route (SRC)	3 Mile Bridge	Fairpoint Drive	Bicycle	2.07 miles Paved with shoulders and signage
			Fairpoint Drive	Sunset Drive		
			Sunset Drive	Shoreline Drive		
			Shoreline Drive	US 98		
NA	11	US 98 Gulf Islands National Seashore Westbound alternative route (SRC)	McClure	Joachim	Bicycle	0.931 miles Paved with shoulders and signage
			Joachim	Daniel		
			N. on Daniel / Kenilworth	Northcliff		
			Northcliff	US 98		
NA	12	Park Ave (SRC)	SR 89	Byrom Street	Pedestrian	.505 miles sidewalks north side
			Byrom Street	SR 87	Pedestrian	0.27 miles Sidewalks south side
			SR 87	Blackwater Heritage Trail	Pedestrian	.073 miles Sidewalks on both sides

Table 13: FY 20 - 24 Bicycle & Pedestrian Project Priorities – Florida

FDOT Item-Segment	FY 20-24 Priority Ranking	Road Name	From	To	Mode	Recommended Facility Type/Improvement
N/A	13	Creighton Road SR 742 (ESC)	Plantation Road	Davis Highway	Bicycle	Restripe Candidate
NA	14	Garden/Alcaniz SR 30 (US 98) (ESC)	Tarragona Street	Gregory Street	Bicycle	Road Diet Candidate
NA	15	12th Avenue (ESC)	Fairfield Drive	Bayou Boulevard	Bicycle	Restripe Candidate
NA	16	E Street CR 443 (ESC)	Cross Street	Texar Drive	Bicycle	Restripe Candidate
NA	17	SR 95 (US 29) (ESC)	Pace Boulevard/SR 292	Brent Lane/SR 296	Bicycle	Restripe Candidate
NA	18	Saufley Field Road CR 296 (ESC)	Muldoon Road	Mobile Highway	Bicycle	Restripe Candidate
NA	19	Gulf Beach Highway SR 292 (ESC)	Fairfield Drive/SR 727	Navy Boulevard/SR 295	Bicycle	Restripe Candidate
NA	20	9th Avenue (SR 289) (ESC)	Bayou Boulevard/SR 296	Langley Avenue	Pedestrian	Add Sidewalk (Minor Regrading)
NA	21	17th Avenue (ESC)	Bayfront Parkway	South of RR Tracks	Pedestrian	Add Sidewalk (Minor Regrading)
NA	22	Fairfield Drive (SR 295) (ESC)	New Warrington Road	"W" Street/CR 453	Pedestrian	Add Sidewalk (Minor Regrading)
NA	23	Scenic Highway SR 10A(US 90) (ESC)	Strong Street	Hyde Park Road	Pedestrian	Add Sidewalk (Minor Regrading)
NA	24	SR 10 (US 90) (SRC)	SR 281/Avalon Boulevard	SR 87/Stewart Street	Bicycle	Restripe Candidate
NA	25	Chiefs Way (SR 294) (ESC)	SR 295/New Warrington Road	US 98/Navy Boulevard	Bicycle	Add Paved Shoulders - Minor
NA	26	Garden Street/Alcaniz SR 30 (US 98) (ESC)	Tarragona Street	Gregory Street	Pedestrian	Add Sidewalk (Minor Regrading)
NA	27	Chiefs Way (SR 294) (ESC)	SR 295/New Warrington Road	US 98/Navy Boulevard	Pedestrian	Add Sidewalk (Minor Regrading)
NA	28	Chase Street/1 Way EB (Bus US 98) (ESC)	North Palafox Street	9th Avenue	Pedestrian	Add Sidewalk (Minor Regrading)
NA	29	E Burgess Road (SR 742) (ESC)	Plantation Road	Davis Highway/SR 291	Bicycle	Add Paved Shoulders - Major
NA	30	Bayou Boulevard & Perry Avenue (ESC)	Hyde Park Road	Baldwin Avenue	Bicycle	Add Paved Shoulders - Minor
NA	31	Bayou Boulevard & Perry Avenue (ESC)	Hyde Park Road	Baldwin Avenue	Pedestrian	Add Sidewalk (Minor Regrading)
NA	32	17th Avenue (ESC)	Bayfront Parkway	South of RR Tracks	Bicycle	DCSN
NA	33	Fairfield Drive (SR 727) (ESC)	Bruce St	Mobile Highway/US 90	Bicycle	Add Paved Shoulders – Minor

Table 13: FY 20 - 24 Bicycle & Pedestrian Project Priorities – Florida

FDOT Item-Segment	FY 20-24 Priority Ranking	Road Name	From	To	Mode	Recommended Facility Type/Improvement
NA	34	17th Avenue (ESC)	S of RR Tracks	Cervantes Street/US 90	Bicycle	DCSN
NA	35	W Burgess Road (SR 742) (ESC)	SR 95/Pensacola Boulevard	CR 95A/Old Palafox Highway	Bicycle	Add Paved Shoulders - Major
NA	36	Navy Boulevard (SR 295) (ESC)	Bayou Grande Bridge NE	SR 292/Barrancas Avenue	Pedestrian	Add Sidewalk (Minor Regrading)
NA	37	12th Avenue (ESC)	Fairfield Drive	Bayou Boulevard	Pedestrian	Add Sidewalk (Minor Regrading)
NA	38	Bayou Boulevard & Perry Avenue (ESC)	Baldwin Avenue	DuPont Drive	Bicycle	Add Paved Shoulders - Minor
NA	39	Davis Highway (SR 291) (ESC)	University Parkway	Nine Mile Road/US 90A	Pedestrian	Add Sidewalk (Minor Regrading)
NA	40	Lillian Highway (SR 298) (ESC)	Blue Angel Parkway/SR 173	Fairfield Drive/SR 727	Bicycle	Add Paved Shoulders - Major
NA	41	9th Avenue (SR 289) (ESC)	Dunmire Street	Beau Terra Lane	Bicycle	DCSN
NA	42	Jackson Street (CR 298A) (ESC)	"W" Street	Pace Boulevard	Bicycle	Add Paved Shoulders - Minor
NA	43	Fairfield Drive (SR 727) (ESC)	Bruce Street	Mobile Highway/US 90	Pedestrian	Add Sidewalk (Minor Regrading)
NA	44	Saufley Field Road (CR 296) (ESC)	Blue Angel Parkway	Muldoon Road	Pedestrian	Add Sidewalk (Minor Regrading)
NA	45	Oriole Beach Road (SRC)	Palm Rd	US 98	Bicycle	DCSN
NA	46	Scenic Highway SR 10A(US 90) (ESC)	I-10/SR 8	Baybrook Drive	Pedestrian	Add Sidewalk (Major Regrading)
NA	47	Bayou Boulevard & Perry Avenue (ESC)	Baldwin Avenue	DuPont Drive	Pedestrian	Add Sidewalk (Minor Regrading)
NA	48	Sorrento Road (SR 292) (ESC)	Gulf Beach Highway	Doug Ford Drive	Bicycle	Add Paved Shoulders - Major
NA	49	Main Street (ESC)	Baylen Street	Tarragona Street	Bicycle	DCSN
NA	50	E Street (CR 443) (ESC)	Yonge Street	Cross Street	Bicycle	DCSN
NA	51	Fairfield Drive (SR 295) (ESC)	Davis Highway	SR 289/9th Avenue	Bicycle	DCSN
NA	52	E Burgess Road (SR 742) (ESC)	Plantation Road	Davis Highway/SR 291	Pedestrian	Add Sidewalk (Major Regrading)
NA	53	Gregory Street/1 Way WB (US 98) (ESC)	9th Avenue	Bayfront Parkway/Chase Street	Pedestrian	Add Sidewalk (Minor Regrading)
NA	54	Olive Road (SR 290) (ESC)	9th Avenue/SR 289	Scenic Highway/SR 10A	Pedestrian	Add Sidewalk (Minor Regrading)
NA	55	Navy Boulevard (SR 295) (ESC)	US 98	SR 295/New Warrington Road	Bicycle	DCSN
NA	56	W Street (CR 453) (ESC)	Cervantes Street	Fairfield Drive	Pedestrian	Add Sidewalk (Minor Regrading)

Table 13: FY 20 - 24 Bicycle & Pedestrian Project Priorities – Florida

FDOT Item-Segment	FY 20-24 Priority Ranking	Road Name	From	To	Mode	Recommended Facility Type/Improvement
NA	57	Bauer Road (CR 293) (ESC)	Sorrento Road	Meadson Road	Pedestrian	Add Sidewalk (Major Regrading)
NA	58	New Warrington Road (SR 295) (ESC)	US 98/Navy Boulevard	Martha Lane	Bicycle	Add Paved Shoulders - Minor
NA	59	Mobile Highway SR 10A (US 90) (ESC)	Bellview Avenue	Pine Forest Road/CR 297	Pedestrian	Add Sidewalk (Major Regrading)
NA	60	Sorrento Rd /Gulf Beach Hwy SR 292 (ESC)	Blue Angel Parkway/SR 173	Dog Track Road	Bicycle	Add Paved Shoulders - Major
NA	61	SR 30 (US 98) (SRC)	Fairpoint Drive	Bay Bridge Drive	Bicycle	DCSN
NA	62	Main Street (ESC)	"A" Street	Baylen Street	Pedestrian	Add Sidewalk (Minor Regrading)
NA	63	Bayou Boulevard & Perry Avenue (ESC)	Cervantes Street/US 90	Hyde Park Road	Pedestrian	Add Sidewalk (Minor Regrading)
NA	64	New Warrington Spur (SR 295) (ESC)	Martha Lane	Mobile Highway Interchange	Pedestrian	Add Sidewalk (Minor Regrading)
NA	65	Jackson Street (CR 298A) (ESC)	"W" Street	Pace Boulevard	Pedestrian	Add Sidewalk (Minor Regrading)
NA	66	SR 95 (US 29) (ESC)	Tree Street	Morris Avenue	Pedestrian	Add Sidewalk (Minor Regrading)
NA	67	Olive Road (SR 290) (ESC)	Davis Highway/SR 291	Kipling Street	Pedestrian	Add Sidewalk (Major Regrading)
NA	68	Mobile Highway SR 10A (US 90) (ESC)	Massachusetts Avenue	Saufley Field Road/CR 296	Pedestrian	Add Sidewalk (Major Regrading)
NA	69	Jackson Street(CR 298A) (ESC)	Pace Boulevard	"A" Street	Pedestrian	Add Sidewalk (Minor Regrading)
NA	70	Pensacola Beach Boulevard CR 399 (ESC)	North end of Bob Sikes Bridge	Via de Luna Drive	Pedestrian	Add Sidewalk (Minor Regrading)
NA	71	W Burgess Road (SR 742) (ESC)	SR 95/Pensacola Boulevard	CR 95A/Old Palafox Highway	Pedestrian	Add Sidewalk (Major Regrading)
NA	72	E Burgess Road (SR 742) (ESC)	Confederate Drive	Creighton Road	Pedestrian	Add Sidewalk (Major Regrading)
NA	73	Davis Highway (SR 291) (ESC)	Brent Lane/SR 296	Burgess Road/SR 742	Pedestrian	Add Sidewalk (Minor Regrading)
NA	74	Fairfield Drive (SR 727) (ESC)	65th Avenue	Bruce Street	Pedestrian	Add Sidewalk (Minor Regrading)
NA	75	E Burgess Road (SR 742) (ESC)	Sanders Street	Lanier Drive	Pedestrian	Add Sidewalk (Major Regrading)

Table 14: FY 20 - 24 Committed Bicycle & Pedestrian Project Priorities – Alabama

Not Subject to Priority Ranking

Construction funded in the first three years of the Transportation Improvement Program or Underway

ALDOT Item-Segment	Road Name	From	To	Mode	Recommended Facility Type/Improvement
100060029	SR 42 (Alabama US 98) (BAL)	Barclay Avenue	Alabama State Line	Bicycle	Add Paved Shoulders – Major Funded FY 18/19

Table 15: FY 20 - 24 Bicycle & Pedestrian Project Priorities – Alabama

ALDOT Item Segment	FY 20-24 Priority Ranking	Road Name	From	To	Mode	Recommended Facility Type/Improvement
100063403 100063404	1	CR 99 (BAL)	Carrier Drive	Spanish Cove Drive	Bicycle	Add Paved Shoulders (Major Regrading)
100063634 100063640	2	CR 99 (BAL)	CR 91	Carrier Drive	Bicycle	Add Paved Shoulders (Major Regrading)
100063635 100063641	3	SR 42 Alabama US 98 (BAL)	Hillcrest Road	Barclay Avenue	Bicycle	Add Paved Shoulders – Major
100068456	4	SR 42 Alabama US 98 (BAL)	Barclay Avenue	Alabama State Line	Pedestrian	Add Sidewalk (Major Regrading)
N/A	5	CR 99 (BAL)	Carrier Drive	Spanish Cove Drive	Pedestrian	Add Sidewalk (Major Regrading)
N/A	6	SR 42 Alabama US 98 (BAL)	SR 91 Sycamore	Hillcrest Road	Bicycle	Add Paved Shoulders – Major
N/A	7	SR 42 Alabama US 98 (BAL)	Hillcrest Road	Barclay Avenue	Pedestrian	Add Sidewalk (Major Regrading)
N/A	8	CR 91 (BAL)	CR 99	US 98	Pedestrian	Add Sidewalk (Major Regrading)
N/A	9	SR 42 Alabama US 98 (BAL)	SR 91 Sycamore	Hillcrest Road	Pedestrian	Add Sidewalk (Major Regrading)
N/A	10	CR 99 (BAL)	CR 91	Carrier Drive	Pedestrian	Add Sidewalk (Major Regrading)

Table 16: FY 20 - 24 Escambia County Public Transportation Priorities Listed by Grant

FDOT Item Segment#	Funding Source	%	Project Description	Proposed FY 20 2019-2020	Proposed FY 21 2020-2021	Proposed FY 22 2021-2022	Proposed FY 23 2022-2023	Proposed FY 24 2023-2024
NA	TD – Escambia Trip & Equip Local Funds	90% 10%	Provide non sponsored trips and/or capital equipment to the trans disadv	666,815 74,091	666,815 74,091	666,815 74,091	666,815 74,091	666,815 74,091
NA	TD – Escambia Planning	100%	Planning agency duties for trans disadv planning related service	25,275	25,275	25,275	25,275	25,275
421717	FTA 5305 State Local Funds	80% 10% 10%	FL-AL TPO Planning grant funds	137,184 17,148 17,148	137,184 17,148 17,148	137,184 17,148 17,148	137,184 17,148 17,148	137,184 17,148 17,148
429262-1	FTA 5307 Toll Revenue Credit	80% 20%	Capital – prev. maint, replacement vehicles, expansion vehicles, signage, shelters, transit centers, misc. equip, security and training	2,200,000 550,000	2,200,000 550,000	2,200,000 550,00	2,200,000 550,000	2,200,000 550,000
421733-1[1]	FTA 5307 FLEX Toll Revenue Credit	80% 20%	Capital – prev. maint, replacement vehicles, expansion vehicles, signage, shelters, transit centers, misc. equip, security and training	300,000 75,000	300,000 75,000	300,000 75,000	300,000 75,000	300,000 75,000
430995-3	FTA 5307 Local Funds	50% 50%	Operating Assistance (Operating costs for equipment and facilities & JARC Projects)	2,000,000 2,000,000	2,000,000 2,000,000	1,000,000 1,000,000	1,000,000 1,000,000	1,000,000 1,000,000

[1]*Federal funds of $300,000 correspond to the Non-SIS Priority 4 in Table 2.*

Table 16: FY 20 - 24 Escambia County Public Transportation Priorities Listed by Grant

FDOT Item Segment#	Funding Source	%	Project Description	Proposed FY 20 2019-2020	Proposed FY 21 2020-2021	Proposed FY 22 2021-2022	Proposed FY 23 2022-2023	Proposed FY 24 2023-2024
430995-4	FTA 5339 Toll Revenue Credit	80% 20%	Capital – bus and bus related facilities	300,084 75,021	300,084 75,021	300,084 75,021	300,084 75,021	300,084 75,021
N/A	FTA 5310 State Local Funds	80% 10% 10%	Capital – Enhanced Mobility of Seniors and Individuals with Disabilities	350,000 43,750 43,750	350,000 43,750 43,750	350,000 43,750 43,750	350,000 43,750 43,750	350,000 43,750 43,750
430995-2	FTA 5310 Local Funds	50% 50%	Operating – Enhanced Mobility of Seniors and Individuals with Disabilities	350,000 350,000	350,000 350,000	350,000 350,000	350,000 350,000	350,000 350,000
422257-1	FDOT Block Grant Local Funds	50% 50%	Operating Assistance – Block Grant	982,815 982,815	1,031,955 1,031,955	1,083,553 1,083,553	1,137,731 1,137,731	1,194,618 1,194,618
NA	FDOT 5311 State Local Funds	80% 10% 10%	Capital – Rural Assistance	185,958 23,245 23,245	185,958 23,245 23,245	185,958 23,245 23,245	185,958 23,245 23,245	185,958 23,245 23,245
421368-2	FDOT 5311 Local Funds	50% 50%	Operating – Rural Assistance	230,000 230,000	230,000 230,000	230,000 230,000	230,000 230,000	230,000 230,000
422260-1	FDOT	100%	Urban Corridor	447,081	450,000	445,290	458,649	458,649

Table 17: FY 20 - 24 Santa Rosa County Public Transportation Priorities Listed by Grant

FDOT Item Segment#	Funding Source	%	Project Description	Proposed FY 20 2019-2020	Proposed FY 21 2020-2021	Proposed FY 22 2021-2022	Proposed FY 23 2022-2023	Proposed FY 24 2023-2024
NA	TD – Santa Rosa T&E Local Funds	90% 10%	Provide non sponsored trips and/or capital equipment to the trans disadv	395,107 43,901	395,107 43,901	395,107 43,901	395,107 43,901	395,107 43,901
NA	TD – Santa Rosa Planning	100%	For planning agency to provide trans disadv planning related service	22,177	22,177	22,177	22,177	22,177
421371-3	FTA 5310 State Local Funds	80% 10% 10%	Capital – Enhanced Mobility of Seniors and Individuals with Disabilities	150,000 18,750 18,750	150,000 18,750 18,750	150,000 18,750 18,750	150,000 18,750 18,750	150,000 18,750 18,750
421371-4	FDOT 5311 Local Funds	50% 50%	Operating – Rural Assistance	130,000 130,000	130,000 130,000	130,000 130,000	130,000 130,000	130,000 130,000

Table 18: FY 20 - 24 Pensacola International Airport Aviation Project Priorities

2020

Priority Ranking	FDOT Item-Segment	Description	Local	FDOT	FAA/Federal	Total
1	4357176	Construct Hangar Improvements	7,500,000	7,500,000		15,000,000
2	TBA	Customs and Border Patrol General Aviation Facility - Construction	250,000		2,250,000	2,500,000
3	TBA	Taxiway A Rehabilitation - Design	2,500		22,500	25,000
4	TBA	Taxiway B Rehabilitation - Design	2,500		22,500	25,000
5	4296095	Runway 17/35 Extension – Environmental Assessment	750,000			750,000
6	4357173	GPS Approach Runway 17/35 Extension	50,000	50,000	900,000	1.000,000
		FY 20 Total	8,555,000	7,550,000	3,195.000	19,300,000

Table 18: FY 20 - 24 Pensacola International Airport Aviation Project Priorities

2021

Priority Ranking	FDOT Item-Segment	Description	Local	FDOT	FAA/Federal	Total
1	4357175	Relocate Helicopter Operations	84,600	84,600	1,530,000	1,699,200
2	TBA	Taxiway A Rehabilitation Phase I – Construction	236,900		2,132,100	2,369,000
3	TBA	Taxiway B Rehabilitation Phase II - Construction	236,100		2,124,900	2,361,000
4	4074361	Airfield Lighting (LED) Rehabilitation - Design	15,000		135,000	150,000
5	TBA	Rehabilitate SW Apron - Design	200,000			200,000
		FY 21 Total	772,600	84,600	5,922,000	6,779,200

Table 18: FY 20 - 24 Pensacola International Airport Aviation Project Priorities

2022

Priority Ranking	FDOT Item-Segment	Description	Local	FDOT	FAA/Federal	Total
1	TBA	Rehabilitate SW Apron - Construction	125,000	125,000	2,250,000	2,500,000
2	TBA	Industrial Apron - Design	30,000		270,000	300,000
3	TBA	Airfield Lighting (LED) Rehabilitation - Construction	155,500		1,399,500	1,555,000
4	TBA	GA Ramp Expansion - Design	30,000		570,000	600,000
5	4357177	Runway 8/26 Pavement Rehabilitation – Design/Bid	650,000	650,000	11,700,000	13,000,000
		FY 22 Total	990,500	775,000	16,189,500	17,955,000

Table 18: FY 20 - 24 Pensacola International Airport Aviation Project Priorities

2023

Priority Ranking	FDOT Item-Segment	Description	Local	FDOT	FAA/Federal	Total
1	TBA	Runway 17/35 Extension – Design	750,000	750,000		1,500,000
2	4203006	Taxiway C Rehabilitation - Design	2,500		22,500	25,000
3	4203006	Taxiway D Rehabilitation - Design	2,500		22,500	25.000
3	4203005	Industrial Apron - Construction	500,000	500,000	9,000,000	10,000,000
4	4203004	GA Ramp Expansion - Design	150,000	150,000	2,700,000	3,000,000
		FY 23 Total	1,405,000	1,400,000	11,745,000	14,550,000

Table 18: FY 20 - 24 Pensacola International Airport Aviation Project Priorities

2024

Priority Ranking	FDOT Item-Segment	Description	Local	FDOT	FAA/Federal	Total
1	TBA	Taxiway C Rehabilitation - Construction	25,000	25,000		50,000
2	TBA	Taxiway D Rehabilitation - Construction	25,000	25,000		50,000
3	TBA	Industrial Apron - Construction	500,000	500,000	9,000,000	10,000,000
4	TBA	GA Ramp Expansion - Construction	150,000	150,000	2,700,000	3,000,000
		FY 24 Total	700,000	700,000	11,700.000	13,100,000

Table 19: FY 20 - 24 Peter Prince Airport Aviation Project Priorities

2020

Priority	FDOT Item-Segment	Description	Local	FDOT	FAA	Total
1	4256336	Construct T Hangar (10 units) & Apron	150,000	600,000		750,000
2	TBA	Rehabilitate/Replace Airfield Signage	2,500	2,500	45,000	50,000

2021

Priority	FDOT Item-Segment	Description	Local	FDOT	FAA	Total
1	4256337	Rehabilitation / Widening of Existing East Taxiways	55,000	55,000	990,000	1,100,000
2	TBA	Renovate Existing FBO facilities on West Apron	15,000	15,000	270,000	300,000

2022

Priority	FDOT Item-Segment	Description	Local	FDOT	FAA	Total
1	4222943	Rehabilitation and Widening of Existing West Taxiway	91,855	91,855	1,653,390	1,837,100

Table 19: FY 20 - 24 Peter Prince Airport Aviation Project Priorities

2023

Priority	FDOT Item-Segment	Description	Local	FDOT	FAA	Total
1	4159313	Replace/Upgrade Airport Security Perimeter Fence	30,000	120,000		150,000
2	4159314	Replace/Upgrade Runway/Taxiway Lighting	40,000	160,000		200,000

2024

Priority	FDOT Item-Segment	Description	Local	FDOT	FAA	Total
1	TBA	Construct T Hangar (10 units) & Apron	150,000	600,000		750,000

Table 20: FY 20 - 24 Port of Pensacola Seaport Project Priorities

2020

Project Priority	Project Description	FSTED	CITY	TBD	Estimated Cost
1	Berth 6 Rehabilitation - Construction Phases II	2,200,000	1,000,000		3,200,000

2021

Project Priority	Project Description	FSTED	CITY	TBD	Estimated Cost
1	Dredging of Berths 1, 2, 3, 5, 6	500,000	250,000		750,000
2	Rail Line and Switch Replacement	250,000	250,000		500,000

FSTED = Florida Seaport Transportation Economic Development Council
TBD=To Be Determined
Please note the city share is estimated. Exact Cost to be determined.

Table 20: FY 20 - 24 Port of Pensacola Seaport Project Priorities

2022

Project Priority	Project Description	FSTED	CITY	TBD	Estimated Cost
1	Berth 6 Rehabilitation - Construction Phase III	3,750,000	1,250,000		5,000,000
2	Berth 5 Condition Assessment	250,000	62,500		312,500
3	Rail Line and Switch Replacement		TBD	500,000	500,000

2023

Project Priority	Project Description	FSTED	CITY	TBD	Estimated Cost
1	Berth 5 Rehabilitation - Design Phase		TBD	TBD	TBD

2024

Project Priority	Project Description	FSTED	CITY	TBD	Estimated Cost
1	Berth 5 Rehabilitation – Construction Phase		TBD	TBD	TBD

FSTED = Florida Seaport Transportation Economic Development Council
TBD=To Be Determined
Please note the city share is estimated. Exact Cost to be determined

Table 21: FY 20 - 24 Bridge Replacement Project Priorities – Florida

Not Subject to Priority Ranking

Project Name	From	To	Phases in Green are Cost Feasible with State/Federal Funds in the 2040 LRTP - Red phases are NOT Cost Feasible with State/Federal Funds	Improvement
US98 (SR 30) Phillip D. Beall Sr. Bridge (ESC/SRC)	Pensacola	Gulf Breeze	PD&E Study – Complete Design – Underway ROW – Complete Construction – Underway	Replacement of existing bridge with a 6 lane facility
Quintette Road Bridge	Escambia County Side Landfall	Santa Rosa County Side Landfall	PD&E – Not Complete Design – Not Complete ROW – Not Complete Construction – Not Complete	Replacement of existing bridge over Escambia River

Table 22: FY 20 - 24 Bridge Project Priorities – Alabama
Not Subject to Priority Ranking

Project Name	From	To	Phases in Green are Cost Feasible with State/Federal Funds in the 2040 LRTP - Red phases are NOT Cost Feasible with State/Federal Funds	Improvement
Gulf Coast Intracoastal Waterway Bridge	SR 180 (Canal Road)	Foley Beach Express	PD&E Study – Complete Design – Underway ROW – FY 17/18 Construction – FY 18/19	Construction of new 2-lane bridge with Right of Way for 4 lanes
Wolf Bay Bridge and Connecting Roads	SR 180 (Canal Road)	CR 20	PD&E – Underway Design – FY 18/19 ROW – FY 19/20 Construction – FY 20/21	Construction of new 2 lane bridge and connecting roads

Table 23: FY 20 - 24 Congestion Mitigation and Air Quality (CMAQ) Project Priorities

FDOT Item-Segment	FY 20-24 Priority Ranking	Description	Estimated Costs
NA	1	**Northwest Florida Clean Cities Coalition** Support staffing of the coalition by the TPO, development of a 5 year Implementation Plan and application for designation as a Clean Cities Coalition by the U.S. Dept. of Energy.	$50,000
NA	2	**TPO Alternatives Fuel Initiative** This initiative provides for the conversion of fleets within the TPO region to alternative fuels (CNG, biofuel, electric, etc.) as well as the provision of fuel delivery infrastructure.	$200,000
NA	3	**TPO Commuter Services Program** Funds support administration of the Program by the TPO, software maintenance, outreach and other promotional efforts.	$75,000

Appendix A – Regional Intelligent Transportation System (ITS) Plan Projects

Escambia-Santa Rosa Regional Advanced Traffic Management System (ATMS) Florida – Alabama TPO

Florida-Alabama TPO
Transportation Planning Organization

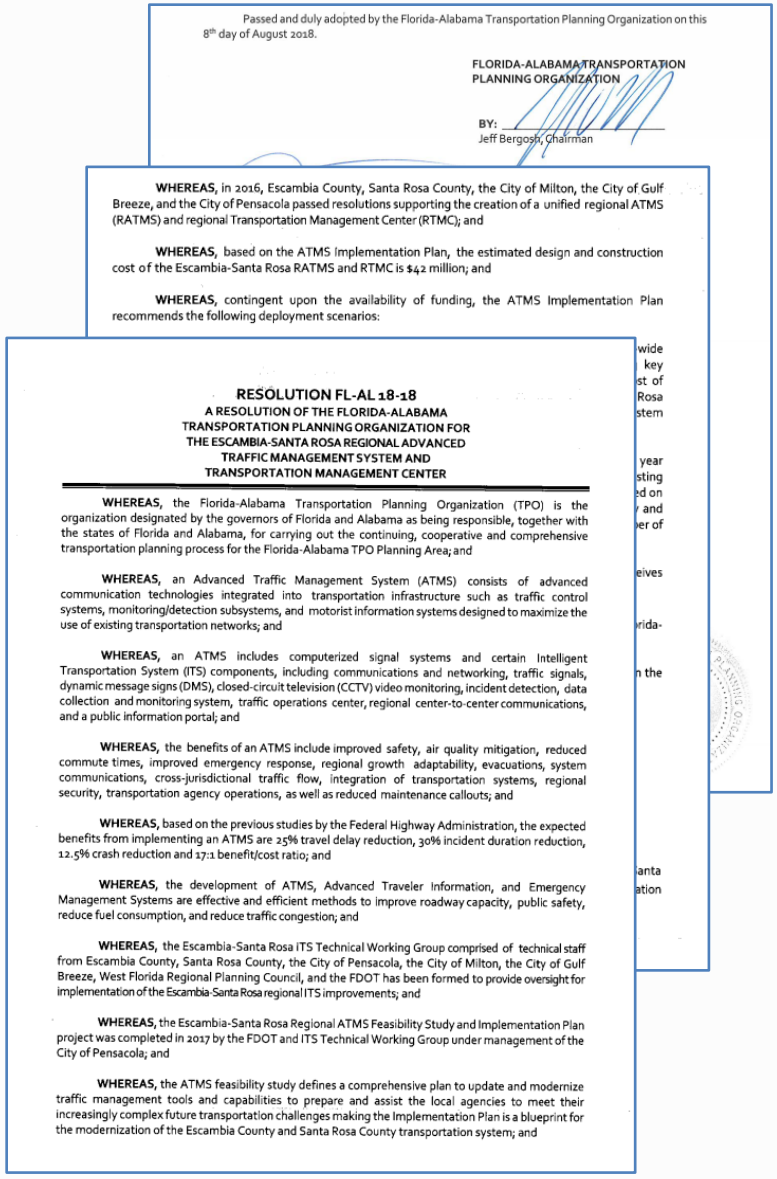
TCC/CAC Meeting: September 10, 2018
TPO Meeting: September 12, 2018

Ben Faust, P.E.

Escambia-Santa Rosa Regional ATMS

Information regarding Resolution 18-18 approved at the August 8th FL-AL TPO meeting:

- Details on initial project
- Operational costs
- Funding options



Passed and duly adopted by the Florida-Alabama Transportation Planning Organization on this 8th day of August 2018.

FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION

BY: _____
Jeff Bergosh, Chairman

WHEREAS, in 2016, Escambia County, Santa Rosa County, the City of Milton, the City of Gulf Breeze, and the City of Pensacola passed resolutions supporting the creation of a unified regional ATMS (RATMS) and regional Transportation Management Center (RTMC); and

WHEREAS, based on the ATMS Implementation Plan, the estimated design and construction cost of the Escambia-Santa Rosa RATMS and RTMC is $42 million; and

WHEREAS, contingent upon the availability of funding, the ATMS Implementation Plan recommends the following deployment scenarios:

RESOLUTION FL-AL 18-18
A RESOLUTION OF THE FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION FOR THE ESCAMBIA-SANTA ROSA REGIONAL ADVANCED TRAFFIC MANAGEMENT SYSTEM AND TRANSPORTATION MANAGEMENT CENTER

WHEREAS, the Florida-Alabama Transportation Planning Organization (TPO) is the organization designated by the governors of Florida and Alabama as being responsible, together with the states of Florida and Alabama, for carrying out the continuing, cooperative and comprehensive transportation planning process for the Florida-Alabama TPO Planning Area; and

WHEREAS, an Advanced Traffic Management System (ATMS) consists of advanced communication technologies integrated into transportation infrastructure such as traffic control systems, monitoring/detection subsystems, and motorist information systems designed to maximize the use of existing transportation networks; and

WHEREAS, an ATMS includes computerized signal systems and certain Intelligent Transportation System (ITS) components, including communications and networking, traffic signals, dynamic message signs (DMS), closed-circuit television (CCTV) video monitoring, incident detection, data collection and monitoring system, traffic operations center, regional center-to-center communications, and a public information portal; and

WHEREAS, the benefits of an ATMS include improved safety, air quality mitigation, reduced commute times, improved emergency response, regional growth adaptability, evacuations, system communications, cross-jurisdictional traffic flow, integration of transportation systems, regional security, transportation agency operations, as well as reduced maintenance callouts; and

WHEREAS, based on the previous studies by the Federal Highway Administration, the expected benefits from implementing an ATMS are 25% travel delay reduction, 30% incident duration reduction, 12.5% crash reduction and 17:1 benefit/cost ratio; and

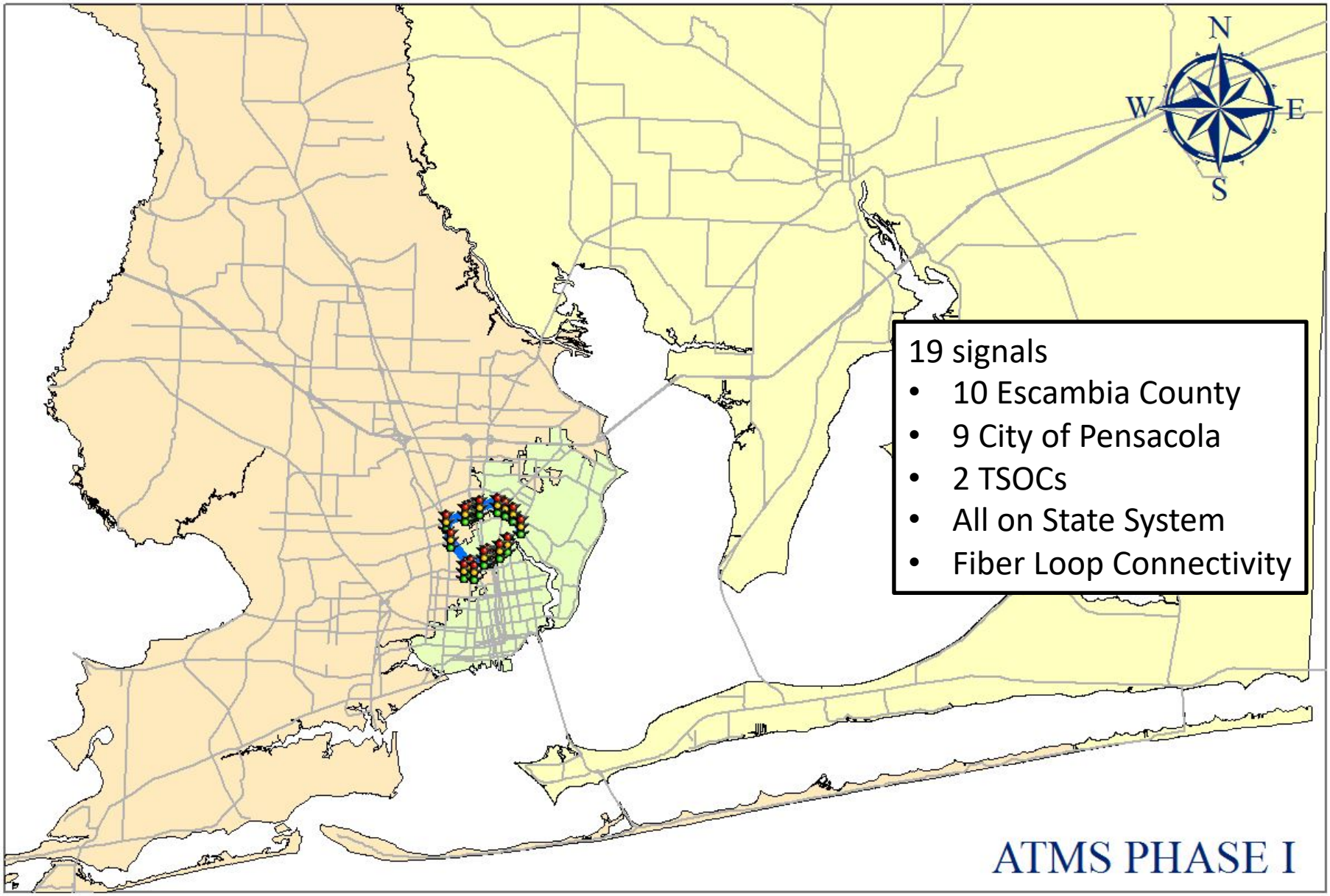
WHEREAS, the development of ATMS, Advanced Traveler Information, and Emergency Management Systems are effective and efficient methods to improve roadway capacity, public safety, reduce fuel consumption, and reduce traffic congestion; and

WHEREAS, the Escambia-Santa Rosa ITS Technical Working Group comprised of technical staff from Escambia County, Santa Rosa County, the City of Pensacola, the City of Milton, the City of Gulf Breeze, West Florida Regional Planning Council, and the FDOT has been formed to provide oversight for implementation of the Escambia-Santa Rosa regional ITS improvements; and

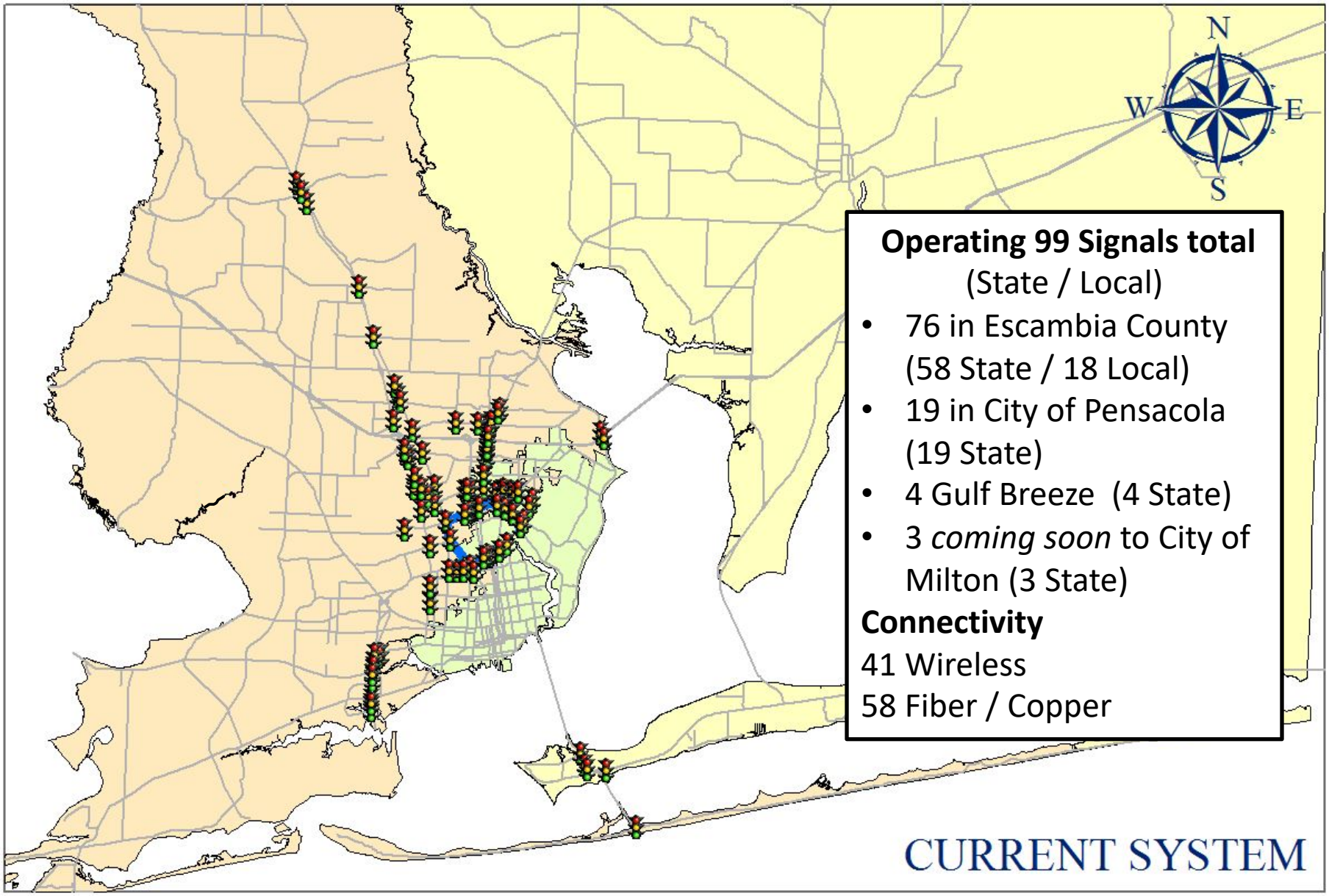
WHEREAS, the Escambia-Santa Rosa Regional ATMS Feasibility Study and Implementation Plan project was completed in 2017 by the FDOT and ITS Technical Working Group under management of the City of Pensacola; and

WHEREAS, the ATMS feasibility study defines a comprehensive plan to update and modernize traffic management tools and capabilities to prepare and assist the local agencies to meet their increasingly complex future transportation challenges making the Implementation Plan is a blueprint for the modernization of the Escambia County and Santa Rosa County transportation system; and

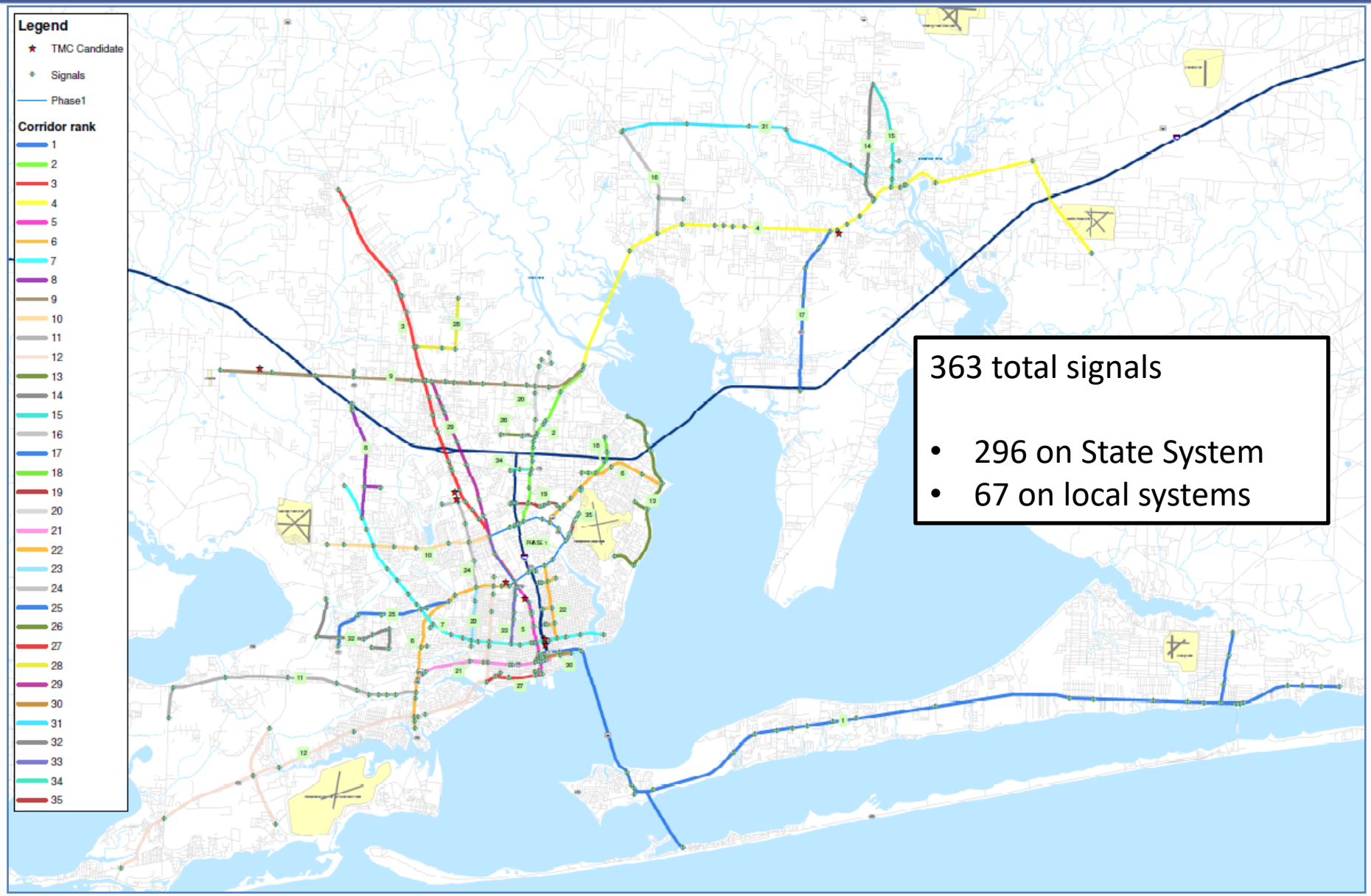
ATMS Phase I


N
W
E
S
19 signals
• 10 Escambia County
• 9 City of Pensacola
• 2 TSOCs
• All on State System
• Fiber Loop Connectivity
ATMS PHASE I

Current ATMS System



Regional Network



Corridor Prioritization – Implementation Plan

Rank	Corridor	From	To	Length (Mi)	AADT
23	W Street (CR 453)	Jackson Street (			
24	W Street (CR 453)	Massachusetts A			
	Marcus Pointe Boulevard	Enterprise Drive			
25	Fairfield Drive (SR 727)	Jackson Street (			
26	Olive Road (SR 290)	Cody Lane			
27	Main Street	Barrancas Aven 292)			
	Barrancas Avenue	Pace Boulevard			
	Spring Street	Main Street			
	Government Street	Spring Street			
28	Chemstrand Road (CR 749)	Ten Mile Road			
	Ten Mile Road	Pensacola Boul 29)			
29	Palafox Street (CR 95A)	Pensacola Boul 29)			
30	Chase Street	Baylen Street			
31	Berryhill Road (CR 184A)	Chumuckla Hig 197)			
32	Lillian Highway (SR 298)	Blue Angel Parl 173)			
	Blue Angel Parkway (SR 173)	Lillian Highway			
	N 57th Avenue	Jackson Street (			
	Jackson Street (CR 298A)	N 65th Avenue			
33	E Street (CR 443)	Cervantes Stree US 98)	752)	1.7	7709
34	Creighton Street (SR 742)	Hilburn Road	Davis Highway (SR 291)	0.7	--
35	N 12th Avenue/Tippin Avenue	Bayou Boulevard (SR 296)	College Boulevard	0.9	6300

Rank	Corridor	From	To
	Bauer Road (CR 293)	West Escambia County Sports Complex	Lillian Highway (US 98)
12	Sorrento Road/Gulf Beach Highway/ Barrancas Avenue/Pace Blvd (SR 292)	Gulf Beach Highway (CR 292A)	Herman Street
	Blue Angel Parkway (SR 173)	Gulf Beach Highway (CR 292A)	Dog Track Road (CR 297)
13	Cervantes Street/Scenic Highway (US 90)	Summit Boulevard	Olive Road (SR 290)
	Langley Avenue	Spanish Trail Road	Scenic Highway (US 90)
	Summit Boulevard	Spanish Trail Road	Scenic Highway (US 90)
14	Dogwood Drive (SR 89)	Caroline Street (US 90)	Stewart Street (SR 87)
15	Stewart Street (SR 87)	Caroline Street (US 90)	Dogwood Drive (SR 89)
	Munson Highway (SR191)	Stewart Street (SR 87)	Alabama St (CR 87A)
16	Chumuckla Highway (CR 197)	(US 90)	Woodbine Road (CR 197A)
	Norris Rd (CR 197B)	Chumuckla Highway (CR 197 Spur)	Spencer Field Rd
17	Avalon Boulevard (SR 281)	(US 90)	Interstate 10
18	9th Avenue (SR 289)	Creighton Road (SR 742)	Olive Road (SR 290)
	Creighton Road (SR 742)	Tippin Avenue	9th Avenue (SR 289)
19	Airport Boulevard (SR 750)	Hancock Lane	9th Avenue (SR 289)
20	University Parkway	Davis Highway (SR 291)	Campus Drive
	Campus Drive	University Parkway	Campus Drive
21	Navy Boulevard/Garden Street	Navy Boulevard/New Warrington Drive (SR 295)	Wright Street
	Old Corry Field Road (CR 295A)	Navy Boulevard	Chiefs Way
22	9th Avenue (SR 289)	Cervantes Street (US 90)	Fairfield Drive (SR 295)
	Blount Street	Dr Martin Luther King Jr Blvd (SR 291)	9th Avenue (SR 289)
	Jordan Street	Dr Martin Luther King Jr Blvd (SR 291)	9th Avenue (SR 289)
	Texar Dr (SR 752)	Dr Martin Luther King Jr Blvd (SR 291)	12th Avenue

Table 2-1: Corridor Prioritization

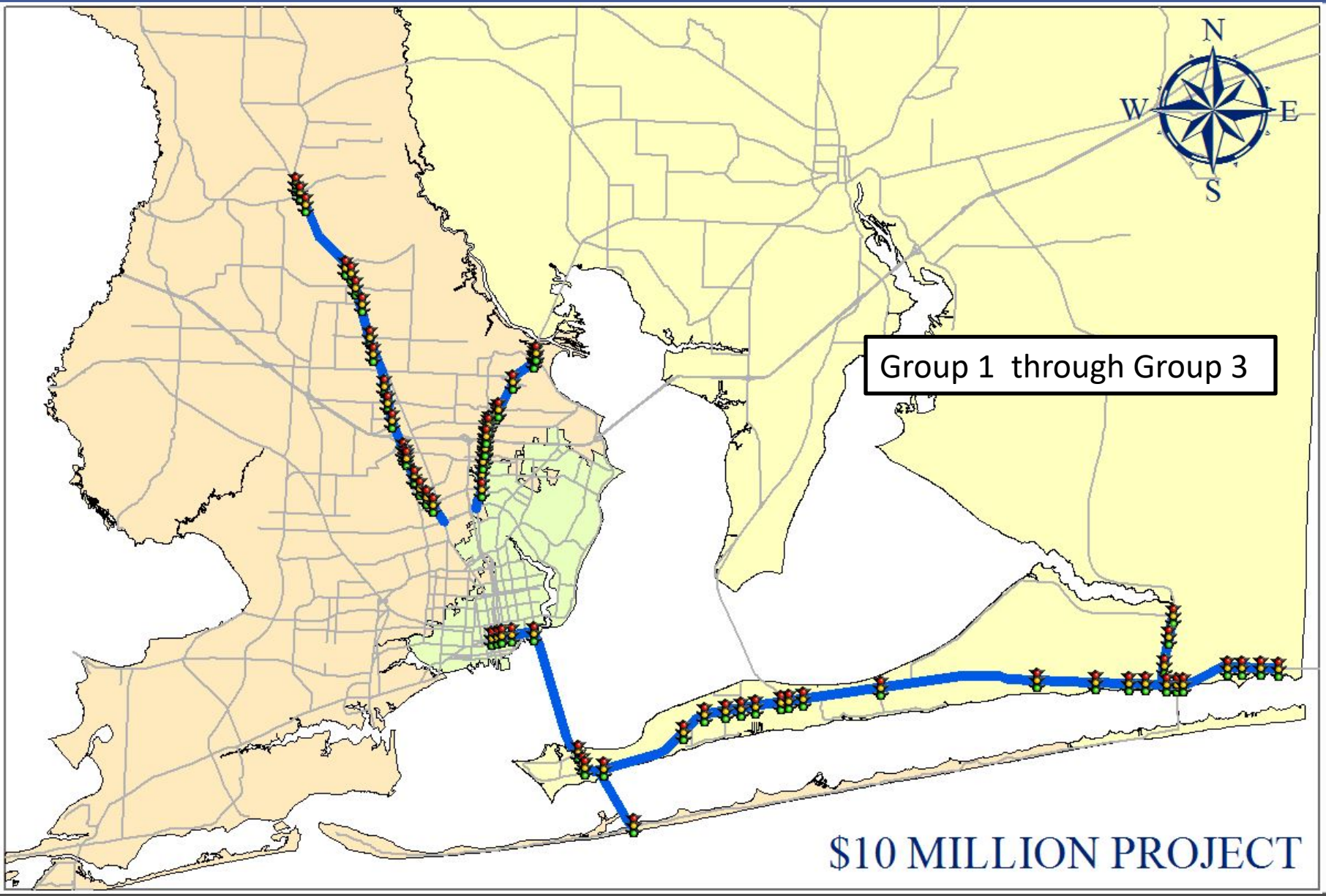
Rank	Corridor	From	To	Length (Mi)	AADT
1	Gregory Street/Pensacola Bay Bridge(US 98)/Gulf Breeze Pkwy(US 98)(SR30)/Navarre Pkwy (US 98)	Palafox Street (US 29)	Orion Parker Boulevard	28.0	37656
	Pensacola Beach Boulevard(SR 399) /Bob Sikes Bridge	Gulf Breeze Parkway (US 98)	Fort Pickens Road/Via Deluna Drive	2.2	25500
	Stewart Street (SR 87)	Navarre Parkway (US 98)	East Bay Boulevard(CR 399)/Turkey Bluff Road	2.1	9882
2	Davis Highway (SR 291)	Brent Lane (SR 296)	9 Mile Road (US 90) /SR 10A	4.5	32184
	9 Mile Road/Davis Highway (Alt US 90)	Davis Highway (SR 291)	Scenic Highway (US 90)	0.4	22447
3	North Palafox Street/Pensacola Boulevard (US 29) (SR 95)	East Fairfield Drive (SR 295)	Morris Avenue/ (CR 95A)	13.2	29733
4	US 90	Alt US 90 (SR 10A)	SR 87	17.1	27140
	SR 87	Caroline Street (US 90)	Nichols Lake Road/Hickory Hammock Road	3.3	11609
5	Palafox Street/US 29 (SR 95)	Main Street	Texar Drive (SR 752)	2.7	9381
6	Navy Boulevard/New Warrington Boulevard/Fairfield Drive (SR 295)	Sunset Avenue	Texar Drive (SR 752)	6.3	25914
	9th Avenue (SR 289)/Creighton Road (SR 742)	Bayou Boulevard (SR 296)	Scenic Highway (US 90)	4.4	25000
	Jackson Street (CR 298A)	New Warrington Boulevard (SR 295)	Old Corry Field Road (CR 295A)	0.2	8478
7	Cervantes Street/Mobile Highway (US 90) (SR 10A)	Perry Avenue	Blue Angel Parkway (SR 173)	10.3	23357
	New Warrington Road (SR 295)	Lillian Highway (SR 298)	Cervantes Street (US 90)	0.4	--
8	Pine Forest Road (SR 297)	Mobile Highway (US 90)	Interstate 10	3.3	26190
	Longleaf Drive	Pine Forest Road (SR 297)	Community Drive	0.5	18453
9	9 Mile Road (US 90 Alt)	Beulah Road (CR 99)	Scenic Highway (US 90)	11.3	22447
10	Saufley Field Drive (SR 296)/Michigan Avenue/ Beverly Parkway/Brent Lane	Blue Angel Parkway (SR 173)	N Palafox Road (US 29)	5.0	22285
11	Lillian Highway (US 98)	Bauer Road (CR 293)	Navy Boulevard (SR 295)	7.5	18928

Cost Estimate per Corridor Group

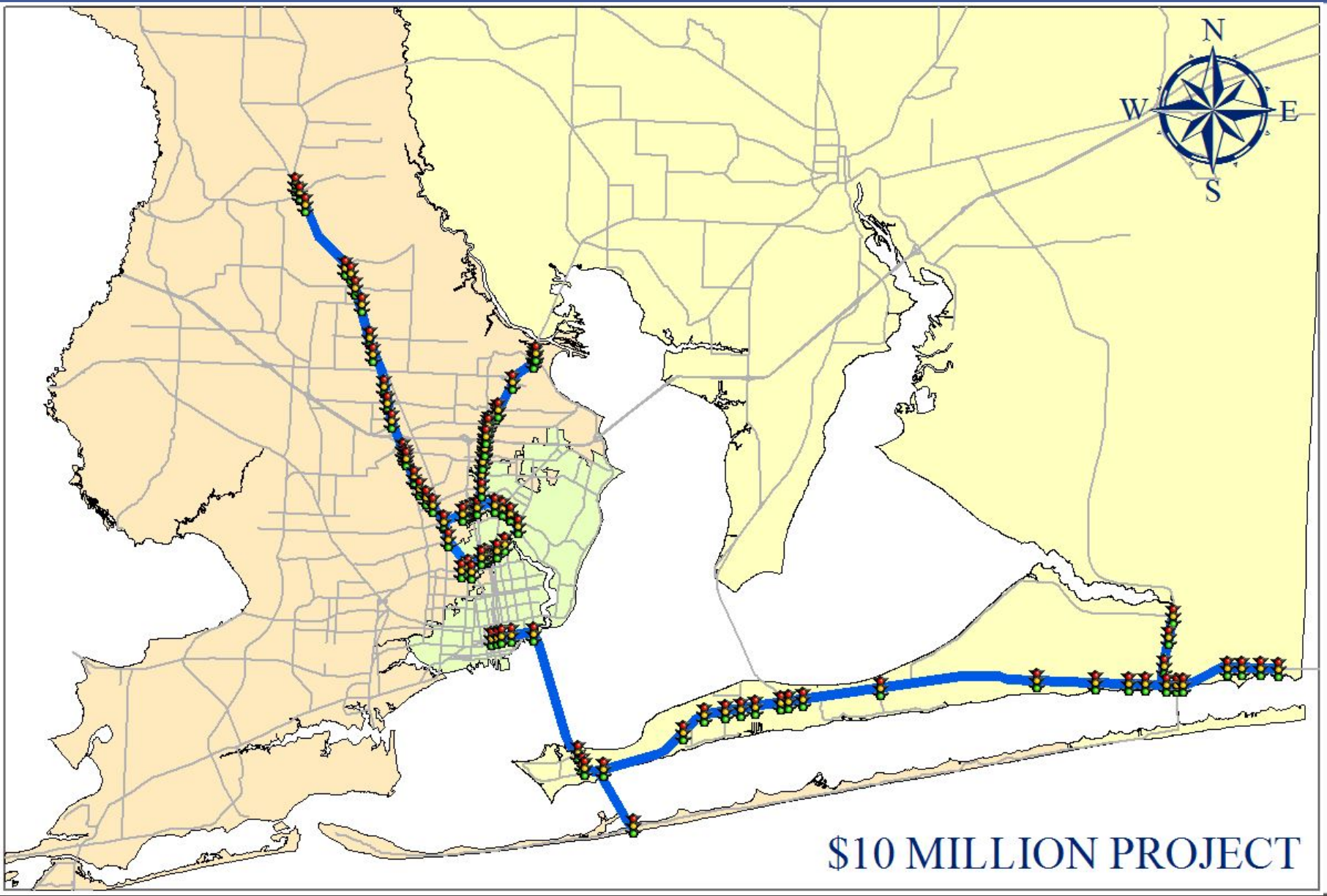
Table 4-1: Cost Estimates Per Corridor

Component	Estimated Cost
RTMC	$5,120,000
Corridor Group 1	$6,202,535
Corridor Group 2	$1,749,525
Corridor Group 3	$2,288,490
Corridor Group 4	$2,947,708
Corridor Group 5	$1,147,991
Corridor Group 6	$3,383,312
Corridor Group 7	$3,001,197
Corridor Group 8	$702,245
Corridor Group 9	$1,959,980
Corridor Group 10	$1,496,149
Corridor Group 11	$1,209,507
Corridor Group 12	$2,089,072
Corridor Group 13	$811,522
Corridor Group 14	$665,887
Corridor Group 15	$255,414
Corridor Group 16	$366,784
Corridor Group 17	$884,410
Corridor Group 18	$440,113
Corridor Group 19	$658,778
Corridor Group 20	$538,988
Corridor Group 21	$1,285,047
Corridor Group 22	$882,485
Corridor Group 23	$426,885
Corridor Group 24	$432,316
Corridor Group 25	$652,212
Corridor Group 26	$239,189
Corridor Group 27	$617,207
Corridor Group 28	$329,462
Corridor Group 29	$873,305
Corridor Group 30	$484,843
Corridor Group 31	$381,097
Corridor Group 32	$628,963
Corridor Group 33	$530,440
Corridor Group 34	$216,393
Corridor Group 35	$351,188
Total	$41,130,639

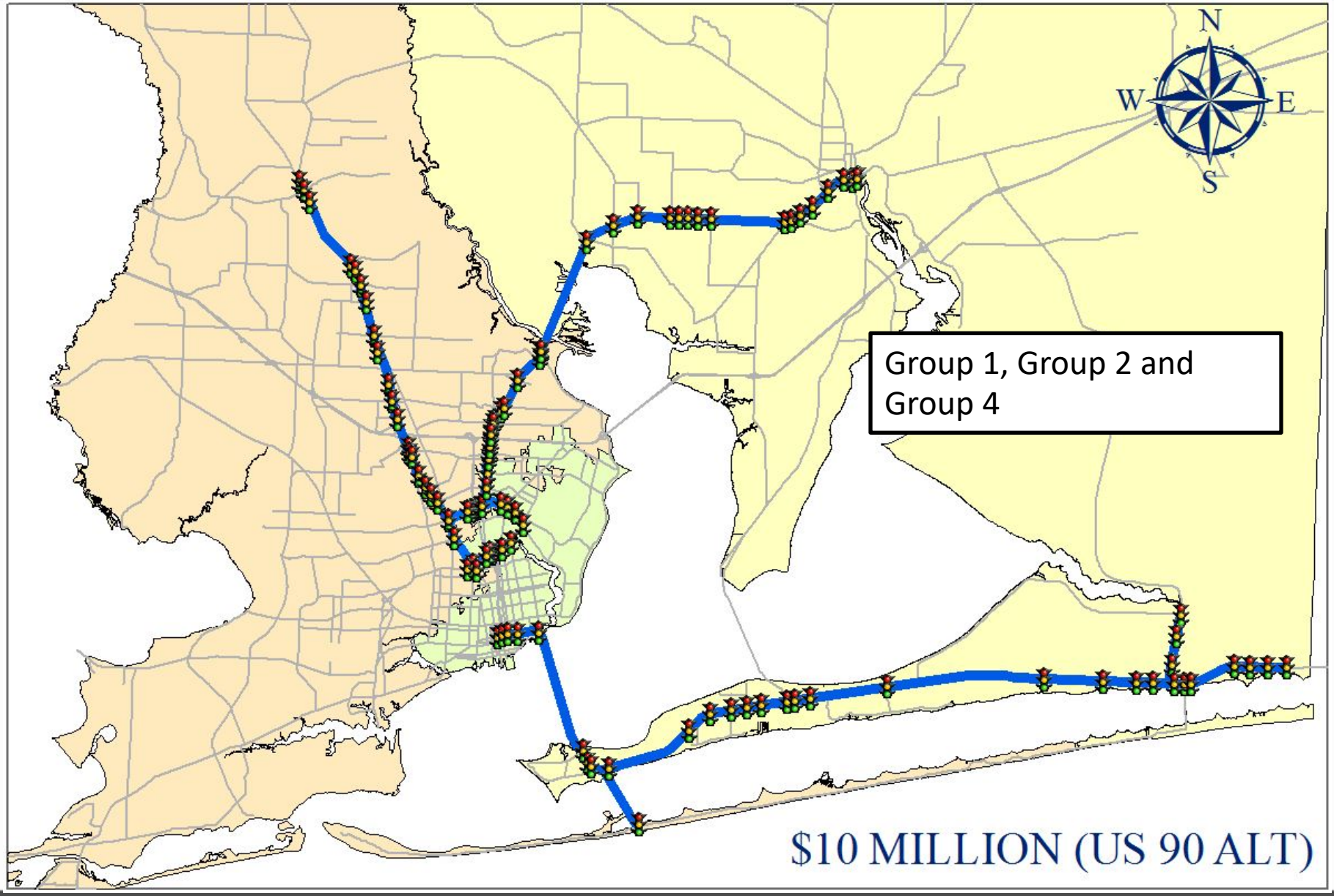
ATMS Phase II – Corridor Groups 1 - 3



ATMS Phase I & Phase II Groups 1 - 3



ATMS Phase I & Phase II – Corridor Groups 1, 2 & 4



Gradual Implementation – Scenario 2

- Assume initial $10 million fund allocation
- Corridor Group 1, 2 & 4 Cost break down
  - Estimated cost of Group 1 $6,202,535
  - Estimated Cost of Group 2 $1,749,525
  - Estimated Cost of Group 4 $2,947,708
  - **Total Estimated Cost** **$10,899,768**

ATMS Procurement Alternatives

Table 4-2: Scoring of Project Procurement and Delivery Methods

	Futureproofing / Interoperability ()	Cost Control ()	Administration of Contract ()	Quality Control ()	Schedule ()	Public Impact ()	Constructability ()	Technical Concept Review ()	Operations & Maintenance ()	Total ()
Design Build Adjusted Score	4	3	2	4	1	4	2	3	5	28
Design Build with Minimum Technical Requirements	2	4	2	3	1	4	2	3	3	24
Design Build with Invitation to Negotiate	1	3	4	3	3	3	2	2	2	23
Traditional Design Bid Build	1	4	4	2	5	3	2	1	1	23
System Manager	1	2	1	2	2	3	2	2	2	17
Public Private Partnership	2	3	5	3	3	3	2	3	3	27
Design Build Operate & Maintain	1	2	1	2	1	4	2	3	1	17

Draft RFP Documents & Concept Plans

PROJECT CORRIDORS AND APPROXIMATE EQUIPMENT LOCATIONS FOR THE ESCAMBIA/SANTA ROSA COUNTY ATMS FEASIBILTY STUDY AND IMPLEMENTATION PLAN PROJECT

ESCAMBIA/SANTA ROSA

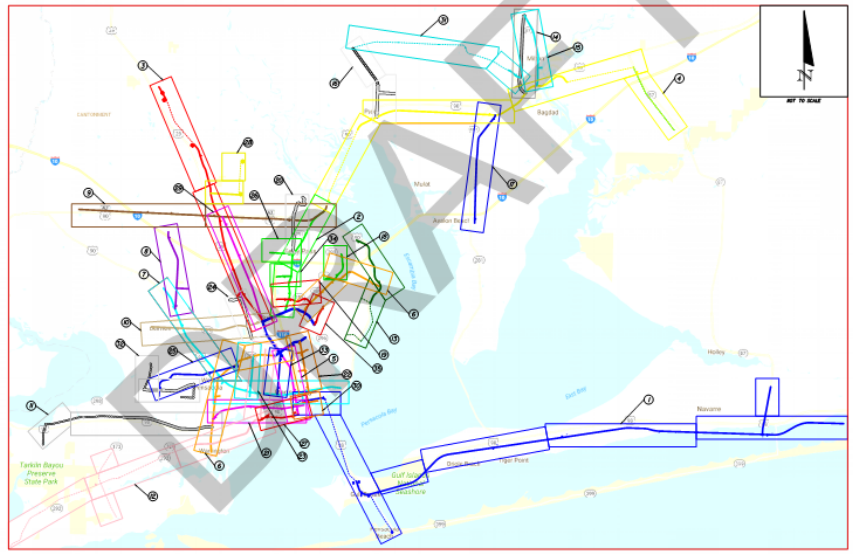
REGIONAL ADVANCED TRAFFIC MANAGEMENT SYSTEM (ATMS) CONCEPT PLANS

INDEX OF SHEETS AND CORRIDORS

SHEET NO.	SHEET DESCRIPTION
SHEET 1	KEY SHEET
SHEETS 2, 3	CORRIDOR 1 (1)
SHEET 4	CORRIDORS 2, 3 (2,3)
SHEETS 5, 6	CORRIDORS 4, 5 (4,5)
SHEET 7	CORRIDOR 6 (6)
SHEET 8	CORRIDOR 7 (7)
SHEET 9	CORRIDORS 8, 9 (8,9)
SHEET 10	CORRIDORS 10, 11 (10,11)
SHEETS 11, 12	CORRIDOR 12 (12)
SHEET 13	CORRIDORS 13-15 (13,14,15)
SHEET 14	CORRIDORS 16-20 (16,17,18,19,20)
SHEET 15	CORRIDORS 21-25 (21,22,23,24,25)
SHEET 16	CORRIDORS 26-29 (26,27,28,29)
SHEET 17	CORRIDORS 30-32 (30,31,32)
SHEET 18	CORRIDORS 33-35 (33,34,35)

CORRIDOR DESCRIPTIONS

CORRIDOR	DESCRIPTION
CORRIDOR 1	(1) NAVARRE PKWY FROM PALAFOX ST TO UNION PARK'S DR PENSACOLA BEACH BLVD FROM GULF BREEZE PKWY TO FORT ROBINS RD STEWART ST FROM NAVARRE PKWY TO E BAY BLVD
CORRIDOR 2	(2) DAVIS HWY FROM SUNSET LANE TO 9 MILE RD 9 MILE RD FROM DAVIS HWY TO CAMPUS DR
CORRIDOR 3	(3) N PALAFOX ST FROM E FAIRFIELD DR TO MORRISVE AVE
CORRIDOR 4	(4) DAVIS HWY FROM CAMPUS DR TO FLORIDA ST
CORRIDOR 5	(5) PALAFOX ST FROM PARK ST TO TEXAR DR
CORRIDOR 6	(6) NAVY BLVD FROM SUNSET AVE TO TEXAR DR N 9TH AVE FROM BAYOU BLVD TO SCENIC HWY JACKSON ST FROM NEW WARRINGTON BLVD TO 6TH CORRY FIELD DR
CORRIDOR 7	(7) CERVANTES ST FROM FERRY AVE TO BLUE ANGEL PKWY NEW WARRINGTON RD SPUR FROM LILLIAN HWY TO CERVANTES ST
CORRIDOR 8	(8) PINE FOREST RD FROM RONALD HWY TO INTERSTATE 10 LONGLEAF DR FROM PINE FOREST RD TO COMMUNITY DR
CORRIDOR 9	(9) DAVIS HWY FROM BEULAH RD TO SCENIC HWY
CORRIDOR 10	(10) BAYOU BLVD FROM N PALAFOX RD TO BLUE ANGEL PKWY
CORRIDOR 11	(11) LILLIAN HWY FROM NAVY BLVD TO BAUER RD BAUER RD FROM LILLIAN HWY TO WEST ESCAMBIA COUNTY SPORTS COMPLEX
CORRIDOR 12	(12) SUMMERS RD FROM GULF BEACH HWY TO MERRIAM ST BLUE ANGEL PKWY FROM GULF BEACH HWY TO FOO TRACK RD
CORRIDOR 13	(13) CERVANTES ST FROM GARNET BLVD TO OLIVE RD LINDLEY AVE FROM SPANISH TRAIL RD TO SCENIC HWY SUMNER BLVD FROM SPANISH TRAIL RD TO SCENIC HWY
CORRIDOR 14	(14) BOSWOOD DR FROM CAROLINE ST TO STEWART ST
CORRIDOR 15	(15) STEWART ST FROM CAROLINE ST TO BOSWOOD DR
CORRIDOR 16	(16) CHUMUCKLA HWY FROM CAROLINE ST TO WOODBINE RD
CORRIDOR 17	(17) AVALON BLVD FROM CAROLINE ST TO INTERSTATE 10
CORRIDOR 18	(18) N 9TH AVE FROM CREIGHTON RD TO OLIVE RD CREIGHTON RD FROM TYRRE NEK TO N 9TH AVE
CORRIDOR 19	(19) AIRPORT BLVD FROM HANCOCK DR TO N 9TH AVE
CORRIDOR 20	(20) UNIVERSITY PKWY FROM DAVIS HWY TO CAMPUS DR CAMPUS DR FROM UNIVERSITY PKWY TO CAMPUS DR
CORRIDOR 21	(21) NAVY BLVD FROM NEW WARRINGTON DR TO WRIGHT ST OLD CORRY FIELD RD FROM NAVY BLVD TO CHERRY WAY
CORRIDOR 22	(22) N 12TH AVE FROM CERVANTES ST TO FAIRFIELD DR BLOUNT ST FROM DR MARTIN LUTHER KING JR BLVD TO N 9TH AVE JACKSON ST FROM DR MARTIN LUTHER KING JR BLVD TO N 9TH AVE TEXAR DR FROM DR MARTIN LUTHER KING JR BLVD TO N 12TH AVE
CORRIDOR 23	(23) W ST FROM JACKSON ST TO FAIRFIELD DR
CORRIDOR 24	(24) W ST FROM MASSACHUSETTS AVE TO MARCUS POINTE BLVD MARCUS POINTE BLVD FROM W ST TO ENTERPRISE DR
CORRIDOR 25	(25) FAIRFIELD DR FROM JACKSON ST TO NEW WARRINGTON RD SPUR
CORRIDOR 26	(26) OLIVE RD FROM CODY LN TO DAVIS HWY
CORRIDOR 27	(27) MAIN ST FROM BARRANCAS AVE TO PALAFOX ST BARRANCAS AVE FROM PACE BLVD TO GOVERNMENT ST SPRING ST FROM MAIN ST TO GOVERNMENT ST GOVERNMENT ST FROM SPRING ST TO DAVIS HWY
CORRIDOR 28	(28) CHEMSTRAND RD FROM TEN MILE RD TO KINGSFIELD RD TEN MILE RD FROM PENSACOLA BLVD TO CHEMSTRAND RD
CORRIDOR 29	(29) PALAFOX ST FROM PENSACOLA BLVD TO A MILE RD
CORRIDOR 30	(30) CHASE ST FROM BAYLEN ST TO DAYTONA PKWY
CORRIDOR 31	(31) BERRYHILL RD FROM CHUMUCKLA HWY TO EDGEWOOD DR
CORRIDOR 32	(32) LILLIAN HWY FROM BLUE ANGELS PKWY TO N 57TH AVE BLUE ANGEL PKWY FROM LILLIAN HWY TO PRUDENTON RD N 57TH AVE FROM LILLIAN HWY TO JACKSON ST JACKSON ST FROM N 57TH AVE TO N 66TH AVE
CORRIDOR 33	(33) E ST FROM CERVANTES ST TO TEXAR DR
CORRIDOR 34	(34) CREIGHTON ST FROM HILLCREST RD TO DAVIS HWY
CORRIDOR 35	(35) N 12TH AVE FROM BAYOU BLVD TO COLLEGE BLVD



CONCEPTUAL PLANS PREPARED BY:

ATKINS NORTH AMERICA
482 SOUTH KELLER ROAD
ORLANDO, FL 32810
TEL NO. (407) 647-7275
FAX NO. (407) 806-4500

NOTE: THE SCALE OF THESE PLANS MAY HAVE CHANGED DUE TO REPRODUCTION. DRAWINGS ARE SCHEMATIC IN NATURE.

DRAFT

PREPARED FOR CITY OF PENSACOLA
PREPARED BY ATKINS

ESCAMBIA/SANTA ROSA REGIONAL ATMS

KEY SHEET
SHEET 1 OF 18

Funding Sources

- Federal
  - USDOT - Advanced Transportation and Congestion Management Deployment Initiative Grants
  - USDOT - Better Utilizing Investments to Leverage Development (BUILD) Transportation Discretionary Grants program
  - FHWA - Accelerated Innovation Deployment (AID) Demonstration Grants
- State
- Local
- Deepwater Horizon Disaster Grants - Gulf Coast Triumph

Operational Costs

Scenario 2 –Gradual System Build-out - Staffing Requirements

Number of Staff	Position	Annual Salary	Total
1	Operators	$ 35,000.00	$ 35,000.00
	Shift Supervisors	$ 45,000.00	$ 0.00
1	Traffic Engineer	$ 75,000.00	$ 75,000.00
0.25	IT Support	$ 55,000.00	$ 13,750.00
1	Locators	$ 40,000.00	$ 40,000.00
1	Electronic Specialists	$ 45,000.00	$ 45,000.00
1	Traffic Signal Analyst	$ 50,000.00	$ 50,000.00
Annual Operation Staffing Sub-Total			**$ 258,750.00**
Employee Benefits			$ 51,750.00
Annual Software Licensing Fees			$ 20,000.00
Annual Utility Fees			$ 0.00
Specialized Tools for Fiber Communications Maintenance (i.e. OTDR, Power Meter, Fusion Splicer, Splice Van)			$ 80,000.00
		Total	**$ 410,500.00**

Operations Costs - Sharing Scenario

- Based on the number signals maintained by each agency
- Assuming no State/TPO funds are appropriated

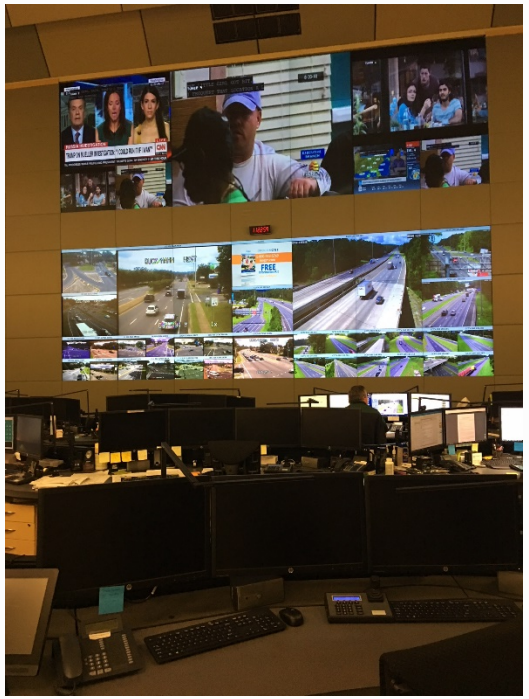
Agency	No of Signals	% of Total	Scenario 2 Operation Cost	Scenario 1 Operation Cost	Scenario 3 Operation Cost
Escambia County	193	53%	$ 218,254.82	$ 303,589.53	$ 457,245.18
City of Pensacola	92	25%	$ 104,038.57	$ 144,716.25	$ 217,961.43
Santa Rosa County	58	16%	$ 65,589.53	$ 91,234.16	$ 137,410.47
City of Milton	15	4%	$ 16,962.81	$ 23,595.04	$ 35,537.19
City of Gulf Breeze	5	1%	$ 5,654.27	$ 7,865.01	$ 11,845.73
Total	363	100%	$410,500.00	$ 571,000.00	$ 860,000.00

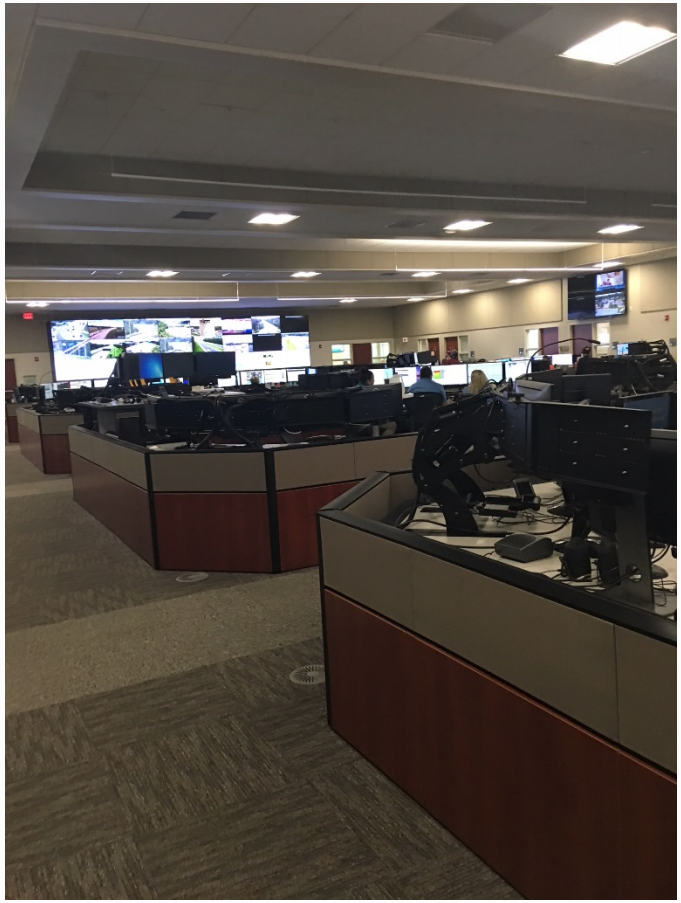
Operational Costs -FDOT Maintenance Compensation

Agencies	No of FDOT Signals	Current FDOT Compensation	Future FDOT Compensation	Delta/Additional FDOT Funds
Escambia County	159	$ 497,829.00	$ 715,500.00	$ 217,671.00
City of Pensacola	72	$ 324,000.00	$ 324,000.00	$ -
Santa Rosa County	46	$ 144,026.00	$ 207,000.00	$ 62,974.00
City of Milton	15	$ 46,965.00	$ 67,500.00	$ 20,535.00
City of Gulf Breeze	4	$ 12,524.00	$ 18,000.00	$ 5,476.00
Total	296	$ 1,025,344.00	$ 1,332,000.00	$ 306,656.00

Operational Costs – Revenue Alternatives

- FDOT Annual Signal Maintenance Compensation
- TPO Boxed Funds
- Local Agencies Contributions
  - In-kind
  - Cash





Operational Costs – Lead Agency

- Resolution to support a unified regional ATMS and TMC
- Lead Administrative Agency
  - Jacksonville
  - Tallahassee
  - Bay County
- TMC Facility Development

Escambia-Santa Rosa Regional Advanced Traffic Management System (ATMS)

Florida-Alabama TPO
Transportation Planning Organization

RESOLUTION FL-AL 18-31

A RESOLUTION OF THE FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION FOR THE REGIONAL ADVANCED TRAFFIC MANAGEMENT SYSTEM AND REGIONAL TRANSPORTATION MANAGEMENT CENTER

WHEREAS, the Florida-Alabama Transportation Planning Organization (TPO) is the organization designated by the governors of Florida and Alabama as being responsible, together with the states of Florida and Alabama, for carrying out the continuing, cooperative and comprehensive transportation decision making process for the Florida-Alabama TPO Area;

WHEREAS, the TPO is a regional organization represented by Baldwin, Escambia, and Santa Rosa Counties and the municipalities of Gulf Breeze, Milton, and Pensacola, Florida and Orange Beach, Alabama;

WHEREAS, the TPO is the lead multi-jurisdictional agency for regional transportation issues;

WHEREAS, a regional Advanced Traffic Management System (ATMS) consists of advanced communication technologies integrated into transportation infrastructure such as traffic control systems, monitoring/detection subsystems, and motorist information systems designed to maximize the use of existing transportation networks;

WHEREAS, a regional ATMS includes computerized signal systems and certain Intelligent Transportation System (ITS) components, including communications and networking, traffic signals, dynamic message signs (DMS), closed-circuit television (CCTV) video monitoring, incident detection, data collection and monitoring system, traffic operations center, regional center-to-center communications, and a public information portal;

WHEREAS, the benefits of a regional ATMS include improved safety, air quality mitigation, reduced commute times, improved emergency response, regional growth adaptability, evacuations, system communications, cross-jurisdictional traffic flow, integration of transportation systems, regional security, transportation agency operations, as well as reduced maintenance callouts;

WHEREAS, the development of a regional ATMS, Advanced Traveler Information, and Emergency Management Systems are effective and efficient methods to improve roadway capacity, public safety, reduce fuel consumption, and reduce traffic congestion;

WHEREAS, the Escambia-Santa Rosa Regional ATMS Feasibility Study and Implementation Plan project was completed in 2017 by the FDOT and the ITS Technical Working Group;

WHEREAS, the ATMS feasibility study defines a comprehensive plan to update and modernize traffic management tools and capabilities to prepare and assist the local agencies to meet their increasingly complex future transportation challenges making the Implementation Plan is a blueprint for the modernization of the Escambia County and Santa Rosa County transportation system;

WHEREAS, in 2016, Escambia County, Santa Rosa County, the City of Milton, the City of Gulf Breeze, and the City of Pensacola passed resolutions supporting the creation of a unified Regional ATMS and Regional Transportation Management Center;

WHEREAS, $28 million is identified in the TPO's Long Range Transportation Plan Cost Feasible Plan for Intelligent Transportation System (ITS), including Advanced Traffic Management System (ATMS) and Regional Traffic Management Center (RTMC); and,

NOW, THEREFORE, BE IT RESOLVED BY THE FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION THAT:

- The TPO agrees to be the lead agency in the development of a Regional Traffic Management Center (RTMC) and Regional ATMS build out for the on-system roadways within the TPO area;
- The TPO agrees to obligate 90% of the Federal Urbanized (SU) funds in Fiscal Year 2023-2024 towards the development of the RTMC and on-system Regional ATMS improvements;
- The TPO intends to obligate an additional 90% of allocated Federal Urbanized (SU) funds in Fiscal Year 2024-2025 towards the development of the TMC and on-system ATMS improvements;
- The TPO intends to utilize additional signal maintenance funding and TPO Federal Urbanized (SU) funds for operations and maintenance of the built, on-system Regional ATMS for subsequent years thereafter;
- The TPO will continue to work with local governments to encourage the development and tie-in of local off-system ATMS improvements and expansion of the system.

Passed and duly adopted by the Florida-Alabama Transportation Planning Organization on this 12th day of September 2018.

FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION

BY: _____
Jeff Bergosh, Chairman

ATTEST: _____

FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION
STATE OF FLORIDA

Appendix B – Evaluation Criteria

2040 LONG RANGE TRANSPORTATION PLAN EVALUATION CRITERIA

A. Safety and Security (25%)

Hurricane Evacuation

- Hurricane Evacuation Route — 3 points
- Not an Hurricane Evacuation Route — 0 points

Source: Northwest Florida Hurricane Evacuation Restudy and Baldwin County Hurricane Evacuation Plan
Related Objectives: A.5 and A.6

Crash and Injury Reduction

- Project with highest incident rate (segment rate) — 3 points
- Project with a mid-range incident rate (segment rate) — 2 points
- Project with the lowest incident rate (segment rate) — 1 point

*Projects are ranked from highest to lowest and awarded a graduated point value based on ranking past five years.
*The Alabama Department of Transportation Chief Engineer has directed that the Alabama Department of Transportation cannot allow accident, incident, crash, injury, or fatality information be shown or presented in association with descriptions of transportation projects, facilities, or physical locations in formal planning documents (UPWP, Long Range Plan, TIP, Congestion Management Plan, and Air Quality Conformity documentation) that include narrative or tabular project listings or descriptions. Including such language in those documents could potentially expose both the TPO and the State of Alabama to litigation. – *Bureau of Transportation Planning and Modal Programs, Montgomery, AL. May 9, 2014.*
Source: Signal Four Analytics
Related Objectives: A.6

Strategic Highway Network (STRAHNET) Route or Regionally Significant Facility that Crosses County and/or State Boundary

- Project on STRAHNET or Regionally Significant Facility — 3 points
- Project not on STRAHNET or Regionally Significant Facility — 0 points

Source: DOT, Strategic Highway Network (STRAHNET), Strategic Intermodal System, and Northwest Florida Regional TPO
Related Objectives: F.4

B. Users Needs (15%)

Existing (2010) Level of Service based on TPO's Congestion Management System

- Level of Service E or F — 3 points
- Level of Service D — 2 points
- Level of Service C — 1 point
- Level of Service A or B — 0 points

Source: Florida-Alabama TPO's Congestion Management Process Plan and ALDOT Traffic Counts

Related Objectives: B.3

Future (2040) Level of Service in 2040 for all projects in the Needs Assessment

- Level of Service A, B, or C — 3 points
- Level of Service D — 2 points
- Level of Service E — 1 point
- Level of Service F — 0 points

Source: Northwest Florida Regional Transportation Model and Orange Beach Transportation Model

Related Objectives: B.3

Adopted Plans: Project addresses user needs identified in adopted street and highway, master, regional, and local modal plans

- Yes — 1 point
- No — 0 points

Source: TPO, Local Governments, Northwest Florida Transportation Corridor Authority, and DOT

Related Objectives: B.1

C. Operational (15%)

Is project included in adopted Corridor Management Plans?

- Yes — 1 point
- No — 0 points

Source: TPO and Local Governments

Related Objectives: C.4

Is project included in Intelligent Transportation System Regional Plan?

- Yes — 1 point
- No — 0 points

Source: TPO's ITS Plan, Baldwin County, and Orange Beach

Related Objectives: C.4

Is project included in Freight Plan?

- Yes — 1 point
- No — 0 points

Source: TPO's Freight Plan

Related Objectives: C.4

Existing (2010) Volume to Capacity (V/C) Ratio based on Regional Transportation Model

- V/C Ratio 1.3 or greater — 1 point
- V/C Ratio less than 1.3 — 0 points

Source: Northwest Florida Regional Transportation Model and ALDOT Orange Beach Model

Related Objectives: C.1 and C.2

Future (2040) Volume to Capacity (V/C) Ratio based on Regional Transportation Model

- V/C Ratio 1.3 or greater — 1 point
- V/C Ratio less than 1.3 — 0 points

Source: Northwest Florida Regional Transportation Model and ALDOT Orange Beach Model

Related Objectives: C.1 and C.2

D. Multimodal (15%)

Bicycle, Pedestrian, or Public Transportation Improvement

- Project provides public transportation, bicycle, or pedestrian improvement 3 points
- Project provides no public transportation, bicycle, or pedestrian improvement 0 points

Source: TPO's Bicycle-Pedestrian Plan, TPO's Transit Development Plan, Baldwin County, and Orange Beach

Related Objectives: D.3, D.4 and D.5

E. Economic Vitality (10%)

Economic Development and Freight Movement

- Project provides a direct connection to a major activity center (airports, ports, industrial parks, tourist centers, military installations, retail malls, medical facilities, and educational facilities) 3 points
- Project does not provide a direction connection to a major activity center (airports, ports, industrial parks, tourist centers, military installations, retail malls, medical facilities, and educational facilities) 0 points

Source: DOT, SIS, TPO Freight Plan, and Northwest Florida Regional TPO

Related Objectives: E.1, E.2, and E.3

Continuity and Connectivity: Improvement to route continuity and the connectivity of the overall transportation network

- Project has regional significance and provides considerable benefit to the regional transportation system (U.S. Highway Number) 3 points
- Project has multijurisdictional significance and provides benefit to a multijurisdictional area (State Highway Number) 2 points
- Project has more than a local significance (County Highway Number) 1 point
- Project has local significance (only) and provides benefit only to a localized Area (local roadway) 0 points

Source: DOT and Local Governments

Related Objectives: E.1, E.2, E.3, and E.4

F. Quality of life (10%)

Project Environmental/Social Impacts

- Project has gone through Project Development and Environmental Study and/or DOT Consultant review and has no impacts or impacts are addressed 1 points
- Project has impacts 0 points

Source: DOT

Related Objectives: F.2

Community Impact Assessment

- Project has overall positive community impact 1 points
- Project does not have community support 0 points

Source: Project specific community impact assessment summary comments.

Related Objectives: F.3

G. Planning Process (10%)

Project Status

- Right-of-Way scheduled in 4th or 5th year of Work Program or Completed 3 points
- Final Design scheduled in 4th or 5th year of Year Work Program or Completed 2 points
- Project Development and Environmental Study (PD&E), Completed, underway, or scheduled in the 5 Year Work Program 1 point
- No Project Phases scheduled 0 points
- Project Scheduled for Construction in the Five Year Work Program /Capital Improvement Program or Project Scheduled for Right-of-Way or Design in First three years of Work Program is considered a **Committed Project in Long Range Plan and is not subject Evaluation Criteria ranking**

Source: DOT Five Year Work Program and Local Government Capital Improvement Program

Related Objectives: G.1 and G.2

Local Government Contribution

- Yes — 1 point
- No — 0 points

Source: Local Government Capital Improvement Program.

Related Objectives: G.1 and G.2

Notes: (a) The maximum total points a project can receive is **570** points:

Hurricane Evacuation	3*25 = 75
Crash and Injury Reduction	3*25 = 75
STRAHNET or Regionally Significant Facility	3*25 = 75
Level of Service (Existing CMP)	3*15 = 45
Level of Service (2040 Needs Assessment)	3*15 = 45
Adopted Plans	1*15 = 15
Corridor Management Plans	1*15 = 15
Intelligent Transportation System Regional Plan	1*15 = 15
Freight Plan	1*15 = 15
Volume to Capacity Ratio (Base Year)	1*15 = 15
Volume to Capacity Ratio (2040 Needs Assessment)	1*15 = 15
Bicycle, Pedestrian, or Public Transportation	3*15 = 45
Economic Development and Freight	3*10 = 30
Continuity and Connectivity	3*10 = 30
Project Environmental Social Impacts	1*10 = 10
Community Impact Assessment	1*10 = 10
Project Status	3*10 = 30
Local Government Contribution	1*10 = 10
Maximum Total Points	**570**

(b) The Florida-Alabama TPO has final authority to select the projects for inclusion in the Cost Feasible Plan and to rank them in the Project Priorities. Alabama Department of Transportation has excluded Alabama projects from inclusion in the Cost Feasible for purposes of including in the Project Priorities.

TRANSPORTATION SYSTEMS MANAGEMENT (TSM) CRITERIA

A. Level of Service (LOS) Issue Addressed

Current Deficiency	5 Points
Five Year Deficiency	3 Points
Ten Year Deficiency	1 Point
Not deficient	0 Points

B. Regional Significant Roadway (defined as a roadway that is included in the model for the metropolitan area's transportation network)

Yes	2 Points
No	1 Point

C. Crash Rate

Safety Ratio Greater than 2.00	3 Points
Safety Ratio from 1.00 to 2.00	2 Points
Safety Ratio less than 1.00	1 Point

D. Has an existing TPO priority

Yes	2 Points
No	1 Point

E. Significant Freight Corridor

Designated NHS Intermodal Connector or Truck

Traffic more than 10% Annual Average Daily Traffic (AADT)	3 Points
Truck Traffic 8-10% AADT	2 Points
Truck Traffic 5-7.99% AADT	1 Point

F. Local Project Support

Wide Support = Resolutions of support from 2 local governments + 2 letters of support from community organizations	5 Points
Moderate Support = Resolutions of support from 2 local government *or* 1 local government resolution + 1 letter of support from community organization	4 Points
No demonstrated support beyond 1 local government sponsor resolution	3 Points

TRANSPORTATION ALTERNATIVES PROGRAM (TAP) PROJECT CRITERIA

	Evaluation Category	Scoring (Maximum Points Possible)	Project Score
Criterion 1	Safety	25	
Criterion 2	Connectivity	15	
Criterion 3	Location Efficiency	15	
Criterion 4	Proximity to School	15	
Criterion 5	Design Quality	15	
Criterion 6	Environmental/Archeological Projects/ Historic Preservation	15	
	Total	100	
Bonus Points	Local Contribution, Age of Project and Public Support	5	
	Total Points Possible	105	

BICYCLE/PEDESTRIAN PLAN PROJECT PRIORITY SELECTION CRITERIA

A Benefit-Cost Index was calculated for all segments except those identified either as having an existing facility or as meeting the target level of service; these segments were filtered out of the prioritization process to help focus improvements where they are most needed. TPO staff, with input from the Bicycle/Pedestrian Advisory Committee and the consulting team, established a benefit weighting system of 40% for existing conditions, 40% for potential demand, and 20% for public input/prior plans. Accordingly, the Benefit-Cost Index equation is **(0.4*LOS + 0.4*Demand + 0.2*Input/Plans) / Cost per Mile**. These results were then multiplied by 1,000 to convert them to a more reasonable scale.

Appendix C – Public Comments

Non-Traditional Public Outreach Events

Dump the Pump (Pensacola)

Thursday, June 21, 2018

10 a.m. to 2 p.m.

Escambia County Area Transit

1515 West Fairfield Drive, Pensacola, FL

Staff attended: Caitlin Cerame, Dan Deanda, Brittany Ellers

Estimated Reach: 10

Estimated Event Attendance:

Comments:

- There are no sidewalks on Olive, from Cornet Drive east and at Olive Road and N. Palafox. There needs to be sidewalks. (32505)
- Crosswalk sign at Airport Boulevard and Pensacola Boulevard on the side with the Tom Thumb side doesn't work. Buckingham Road needs a bus shelter and street lights, riders are sitting in the hot sun on the side of a busy road. (32526)
- Bus stop sign on Fairfield and F Street, in front of Renfroe Pecan Co., is down and needs to be fixed. (32501)
- Fairfield and Gulf Beach Highway stop has no bus shelter and needs one. (32507)

Tunes by the Dunes (Navarre)

Thursday, June 21, 2018

7 p.m. to 9 p.m.

Navarre Beach Park

8739 Gulf Blvd, Navarre, FL 32566

Staff attended: Kristen Barre, Gary Kramer, Brittany Ellers

Estimated Reach: 15

Estimated Event Attendance: 1,800

Comments:

- On Davis Highway, south of Burgess, at Lanier going south Schubert Drive down far right lane marked right turn only, merge left. There is only about 100 feet of warning and it needs to be longer. (32504)
- There are citizens in Navarre that are working toward having a separate Ped/Bike path on White Sands Boulevard in Navarre, parallel to Gulf Highway.

Palafox Market (Pensacola)

Saturday, June 23, 2018

9 a.m. to 2 p.m.

Martin Luther King Jr. Plaza on N. Palafox St. between Wright St. and Garden St.

Staff attended: Rob Mahan, Gary Kramer, Brittany Ellers

Estimated Reach: 25

Estimated Event Attendance: 7,000 - 8,000

Comments:

- Making Pensacola more bike friendly would be quit beneficial and (will) contribute to a more healthy lifestyle. (32505)
- Please implement road diet on east and west Cervantes. Too many widening projects in (the) project list. We need more mutli-modal solutions, sidewalks, bike lanes, etc. Please address sustainable transportation issues and the needs of vulnerable populations. We have enough "stroads"! Thank you to the planners for your efforts. (32501)
- I am interested in bike safety and possible use of roundabouts. (32561)
- Johnson Road (in Pensacola) needs sidewalks. (32514)
- Connecting trails for eco-tourism and longer biking trails to bring money to here (to the panhandle). (32563)
- A few blocks past Joe Patti's the roadway gets flooded when it rains heavily, it is dangerous to drive through. (32564)

Facebook Comments:

- West Florida Regional Planning Council: Top 3 Projects-- #WestCervantes #CompleteStreets, #ScenicBluffs Rails-With-Trails, and #EastCervantes and #ScenicHighway Complete Streets and #BikePedinfrastructure.
- please put Pine Forest Rd as top 3 priority.

COMMENTS FROM TPO AND ADVISORY COMMITTEES WORKSHOP
JULY 11, 2018

1. **Table 1 – Non-SIS. Committed Projects. Where are the construction funded projects for SR 87 and I-10?**
   The construction funded projects in the first three years of the Work Program (FYs 2019,.2020, and 2021) for SR 87 and I-10 are included in Table 3 SIS Committed projects since SR 87 and I-10 are on the SIS.
2. **Table 1 – What is the difference between SIS and Non-SIS?**
   Strategic Intermodal System (SIS) are major roadways (such as the interstate (I-10 and I-110) and regional roadways such as US 29, SR 87, US 98, and connectors to military, airports, and ports. Non-SIS are the other less traveled state roadways that are not as highly traveled and receive much less funding from FDOT compared to SIS roadways.
3. **Table 2 – Non-SIS. A letter to the TPO may be written to request Priority 1A Regional ITS Projects for $25,000,000 from outside sources be moved to Priority 10 after the box funds for Priorities 1-9 with no mention of funding from outside sources.**
   Comment noted.
4. **Table 2 – Non-SIS. Priority 2. Some of the Mobility Management Program Studies are funded in the work program and should be removed from the Priority List.**
   TPO staff recommended these projects stay on the project priority list so staff knows what Mobility Management Plans to fund in the future. FDOT indicated they will work with Santa Rosa County staff to ensure the projects listed are what needs to be recommended for Mobility Management Plans in the future and suggested a note be added that the priorities have funded. It was suggested that Escambia County Staff include a potential project for Priority 2E.
5. **Table 2 – Non-SIS. Priority 3. Remove Priorities 3A and 3B for US 90 and US 98 because these projects have been funded.**
   Priorities 3A and 3B for US 90 and US 98 have been removed.
6. **Table 2 – Non-SIS. Priority 5.Change Park Entrance to West State Park Boundary.**
   Change has been made.
7. **Table 2 – Non-SIS. Priority 6C. A question was asked about the recent request for projects on West Cervantes Street.**
   The outcome of the feasibility study for West Cervantes Street will determine what improvements are feasible on this corridor. A letter from the TPO to FDOT was also sent recently regarding potential improvements on this corridor.
8. **Table 2 – Non-SIS. Priority 18. If this segment of Pine Forest Road was funded with Transportation Regional Incentive Program funds, would FDOT also consider funding the Design phase?**
   FDOT would also consider funding the Design phase if money is available and it is a high enough priority of the TPO.

9. **Table 2 – Non-SIS. Priority 21. Did the completed feasibility study for Bayfront Parkway determine if the two lane improvement was feasible?**
   FDOT mentioned an updated study is needed to determine if the two lane improvement is feasible.
10. **Table 2 – Non-SIS Priority 22. Project ID 4409041 needs be included for this Main Street Project.**
    Project ID 4409041 has been added to this Main Street project.
11. **Table 2 – Non-SIS Priority 27. Sorrento Road. Escambia County may be requesting to move this project up higher on the Project Priorities.**
    Comment noted.
12. **Table 2 – Non-SIS Priority 31. SR 292 Perdido Key Drive. How is the Design phase money is being spent on this project.**
    FDOT commented it is being used to complement the other funding sources for the multi-use path on Perdido Key Drive.
13. **Table 2 – Non-SIS Priority 42. Nine Mile Road. It was mentioned that FDOT will be amending the Nine Mile Road from Mobile Highway to Pine Forest Road Project Development and Environmental Study.**
    Project ID 2186054 has been included in the FDOT Item Segment column for this project with the priority being the Design phase and the next phase to be funded.
14. **Table 4 – SIS Priority 2. Is the Beulah Interchange at I-10 a part of the Nine Mile Road improvement with Navy Federal Credit Union.**
    The Nine Mile Road Corridor Improvement from the vicinity of Beulah Road to east of I-10 is Non-SIS Priority 42. The Beulah Interchange at I-10 is SIS Priority 2 and is separate project from the Nine Mile Road Corridor Improvement.
15. **Are any improvements from the SIS Action Plan for Airport Boulevard included in the TPO Priorities?**
    No improvements from FDOT's SIS Action Plan for Airport Boulevard have been received by the TPO for inclusion in the TPO Project Priorities.
16. **Table 6 – Committed Transportation Systems Management (TSM) Gulf Beach Highway at Patton Drive and at Sunset Avenue. A representative from the Escambia County Community Redevelopment Agency Warrington Redevelopment District requested details on the design plan for this project.**
    The details on the design plans for these two projects were e-mailed to the representative by FDOT on July 16, 2018.
17. **Table 7 – Transportation Systems Management (TSM)**
    The TPO staff indicated it received a FDOT Candidate Project for SR 30 (US 98) at Little Creek Lane in Escambia County after the initial project priorities document was created. TPO Staff ranked this project with the TPO approved criteria and is ranked as priority 3 and initial priorities 3, 4, and 5 will now be priorities 4, 5, and 6. The TPO staff did not want to include the project in the draft project priorities without first discussing at the TPO/TCC/CAC committee workshop. The members attending the workshop did not express opposition to this request. Therefore, this change has been made.

18. **Table 7 – Transportation Systems Management (TSM). What does N/A mean in the FDOT Item Segment column?**
__N/A__ means a project identification number is __Not Available__ from FDOT for the project requested. The request from the Project Priorities document is for FDOT to fund a project phase. The Project Priorities document is a guide for FDOT to consider when developing their Work Program. Not all of the TPO's Project Priorities will be funded in FDOT's Work Program.

19. **Table 7 – Transportation Systems Management (TSM)**
There was much discussion on lighting requests. It was mentioned that local governments have interlocal agreements with FDOT for the maintenance of street lights on state roads. Any requests for lighting improvements on roadway facilities should originate with the local government staff. Local governments should thoroughly review the TPO's Corridor Management Plans to determine if any projects should be considered for TSM improvements in the future.

20. **Table 9 – Transportation Alternatives Program (TAP) Priority 4. Change Perdido Key State Park Entrance to West State Park Boundary. Check the necessary mileage as well.**
Project limits have been changed and the mileage has been changed from 3.86 miles to 4.263 miles.

21. **Table 12 – Committed Bicycle and Pedestrian Projects. Remove sidewalks from the project description for Perdido Key Drive.**
Change has been made.

22. **Table 13 – Bicycle and Pedestrian Priority 1. Change Park Entrance to West State Park Boundary.**
Change has been made.

23. **Table 13 – Bicycle and Pedestrian Priority 2. Old Corry Field Road and Priority 3 US 98. A representative from the Escambia County Community Redevelopment Agency Warrington Redevelopment District requested details on the design plans for these two projects.**
The details on the design plans for these two projects were e-mailed to the representative by FDOT on July 12, 2018.

24. **Table 13 – Bicycle and Pedestrian. Can several projects listed out of date be updated to current conditions.**
It was mentioned that only a few of the top priorities are chosen to be funded each year from the TPO priorities for Bicycle/Pedestrian by FDOT. The TPO is also updating its Pedestrian Bicycle Plan. Next year's priorities will include projects from the new Pedestrian Bicycle Plan. Therefore, it was decided against updating the current Bicycle Pedestrian priorities for the current conditions.

25. **Table 21 – Bridge Replacement Project Quintette Road Bridge. Has the Project Development and Environmental (PD&E) Study been funded.**
The request is for the PD&E phase to be funded. The PD&E phase is not currently funded.

COMMENTS FROM TPO AND ADVISORY COMMITTEES WORKSHOP
AUGUST 20, 2018

1. **When will the US 98 widening public meeting occur?**
   The US 98 Project Development and Environmental Study Public Meeting for the widening of US 98 from Portside Drive to Mary Esther Boulevard will be held on Tuesday November 13, 2018 from 5:30 p.m. to 7:30 p.m. at the Navarre Conference Center.
2. **Can the Navarre Bridge be replaced and be relocated from the intersection of US 98/SR 87 across the Santa Rosa Sound to Navarre Beach as part of US 98 widening project?**
   The US 98 widening project is only for the US 98 Corridor. The new Navarre Bridge would be a separate project with a separate funding source. Currently, the new Navarre Bridge is identified as a needed project in the 2040 Long Range Transportation Plan. However, the new Navarre Bridge is not currently included in the 2040 Long Range Transportation Plan Cost Feasible Plan because a funding source has not been identified.
3. **When will the US 98 widening project be completed?**
   There are four phases for a capacity project to be completed (Project Development Environmental Study, Design, Right-of-Way, and Construction). The Project Development and Environmental Study is underway; some of the Design Phases are funded in the FDOT Five Year Work Program; and Right-of-Way and Construction are not currently funded in the FDOT Five Year Work Program.

Appendix D – Resolution FL-AL 18 – 23

RESOLUTION FL-AL 18-23

A RESOLUTION OF THE FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION ADOPTING THE FY 2020-2024 PROJECT PRIORITIES

WHEREAS, the Florida-Alabama Transportation Planning Organization (TPO) is the organization designated by the governors of Florida and Alabama as being responsible, together with the states of Florida and Alabama, for carrying out the continuing, cooperative and comprehensive transportation planning process for the Florida-Alabama TPO Planning Area; and

WHEREAS, the Transportation Improvement Program (TIP) is adopted annually by the TPO and submitted to the governor of the state of Florida and the governor of the state of Alabama, to the Federal Transit Administration (FTA), and through the state of Alabama and state of Florida to the Federal Highway Administration (FHWA); and

WHEREAS, public outreach events were held on June 21 and 23, 2018, a public workshop was held on July 11, 2018, and TPO and advisory committee public workshops were held on July 11 and August 20, 2018; and

WHEREAS, the initial step in the development of the TIP is for the TPO to submit its transportation project priorities for all modes of travel to the Florida Department of Transportation (FDOT) prior to October 1st; and

WHEREAS, the project priorities document is also submitted annually to the Alabama Department of Transportation (ALDOT) even though it is considered part of the Transportation Improvement Program which ALDOT only requires every four years;

NOW, THEREFORE, BE IT RESOLVED BY THE FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION THAT:

The TPO adopts the FY2020 - FY 2024 Project Priorities, with any changes that may have been presented.

Passed and duly adopted by the Florida- Alabama Transportation Planning Organization on this 12th day of September 2018.

FLORIDA- ALABAMA TRANSPORTATION PLANNING ORGANIZATION

BY: _____
Jeff Bergosh, Chairman

ATTEST: _____

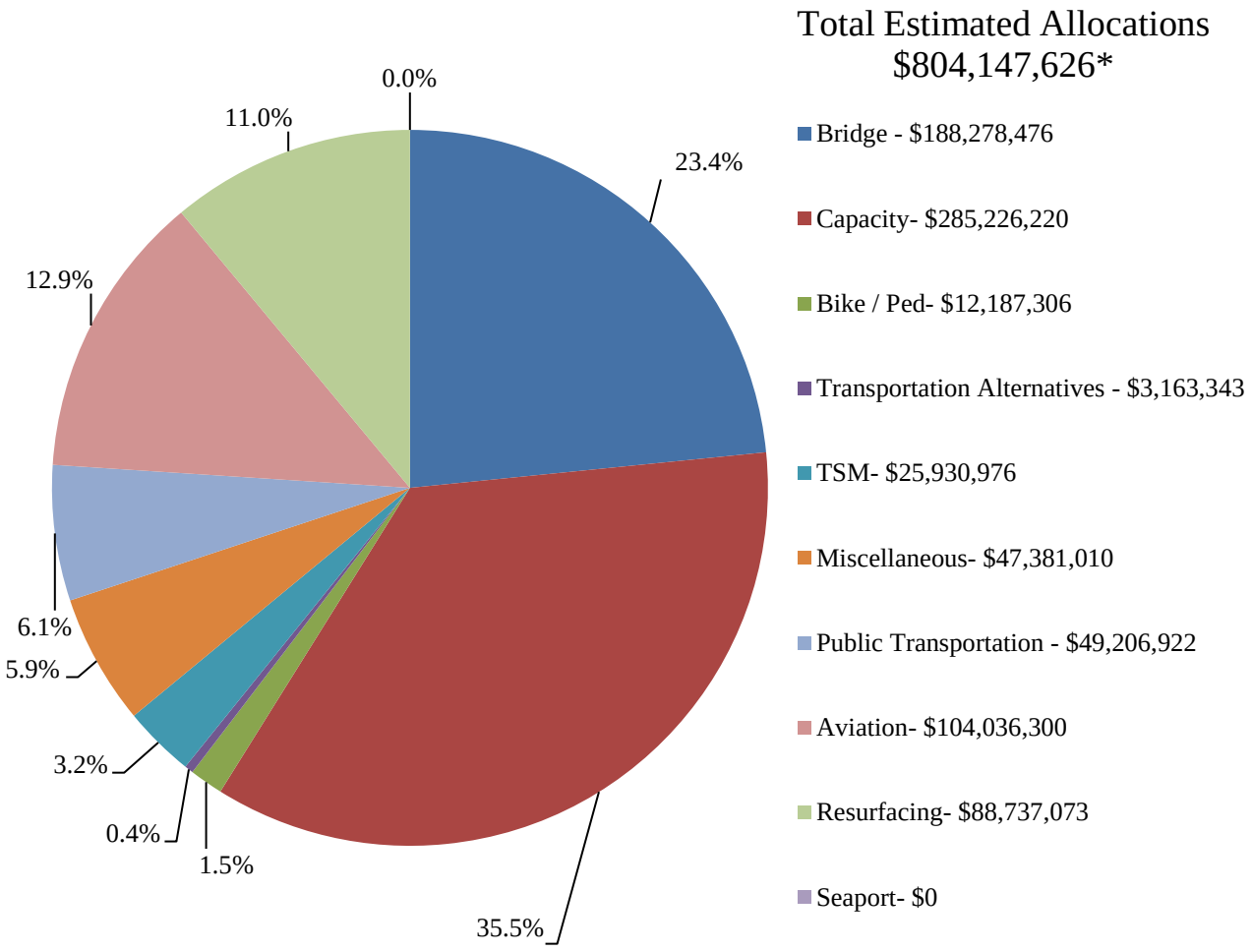
STATE OF FLORIDA

Appendix F

Fiscal Constraint Demonstration

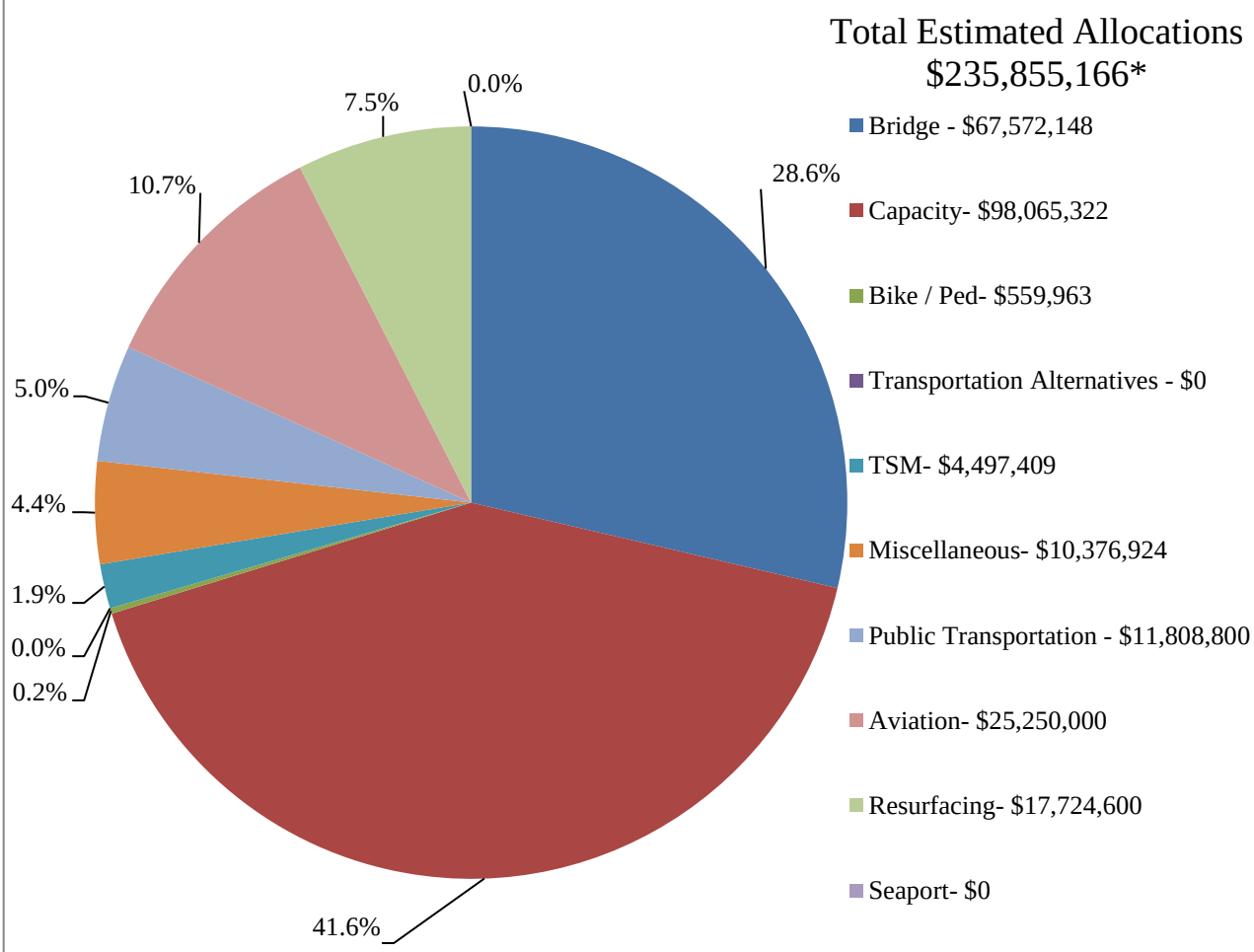
5 Year Summary of Funding Source						
Funding Source	**2019/20**	**2020/21**	**2021/22**	**2022/23**	**2023/24**	**Total**
Federal	121,105,273	57,694,943	57,909,960	41,004,927	45,491,432	**323,206,535**
Local	13,769,479	89,625,416	5,503,760	6,879,083	3,899,718	**119,677,456**
State	100,980,414	64,315,342	44,232,237	141,632,223	10,103,419	**361,263,635**
Total	**235,855,166**	**211,635,701**	**107,645,957**	**189,516,233**	**59,494,569**	**804,147,626**

Estimated Funding Allocation by Project Type for Fiscal Year 2020 to 2024



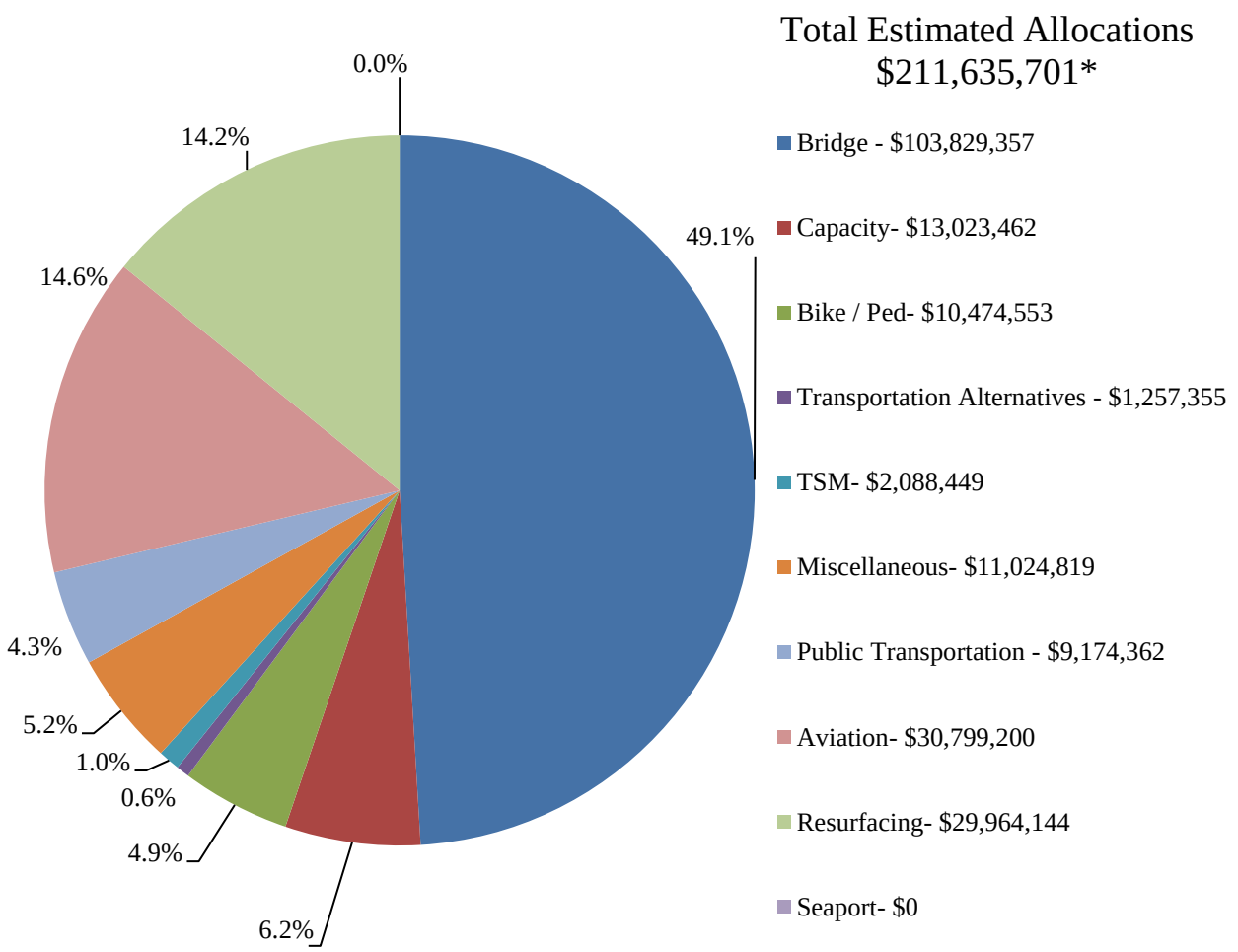
*Total Estimated Allocations includes funding from FDOT, ALDOT, and Local Governments

Estimated Funding Allocation by Project Type for Fiscal Year 2020



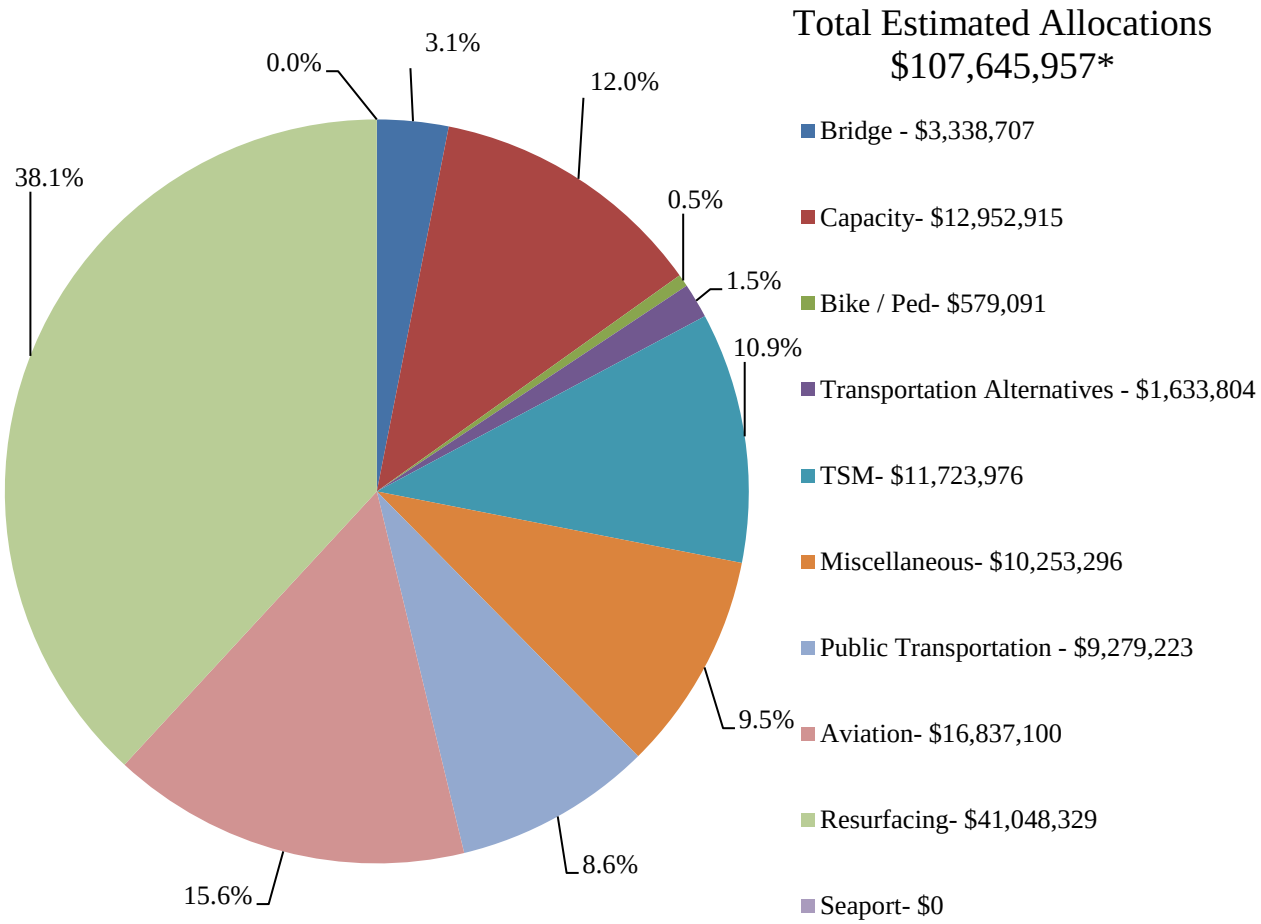
*Total Estimated Allocations includes funding from FDOT, ALDOT, and Local Governments

Estimated Funding Allocation by Project Type for Fiscal Year 2021



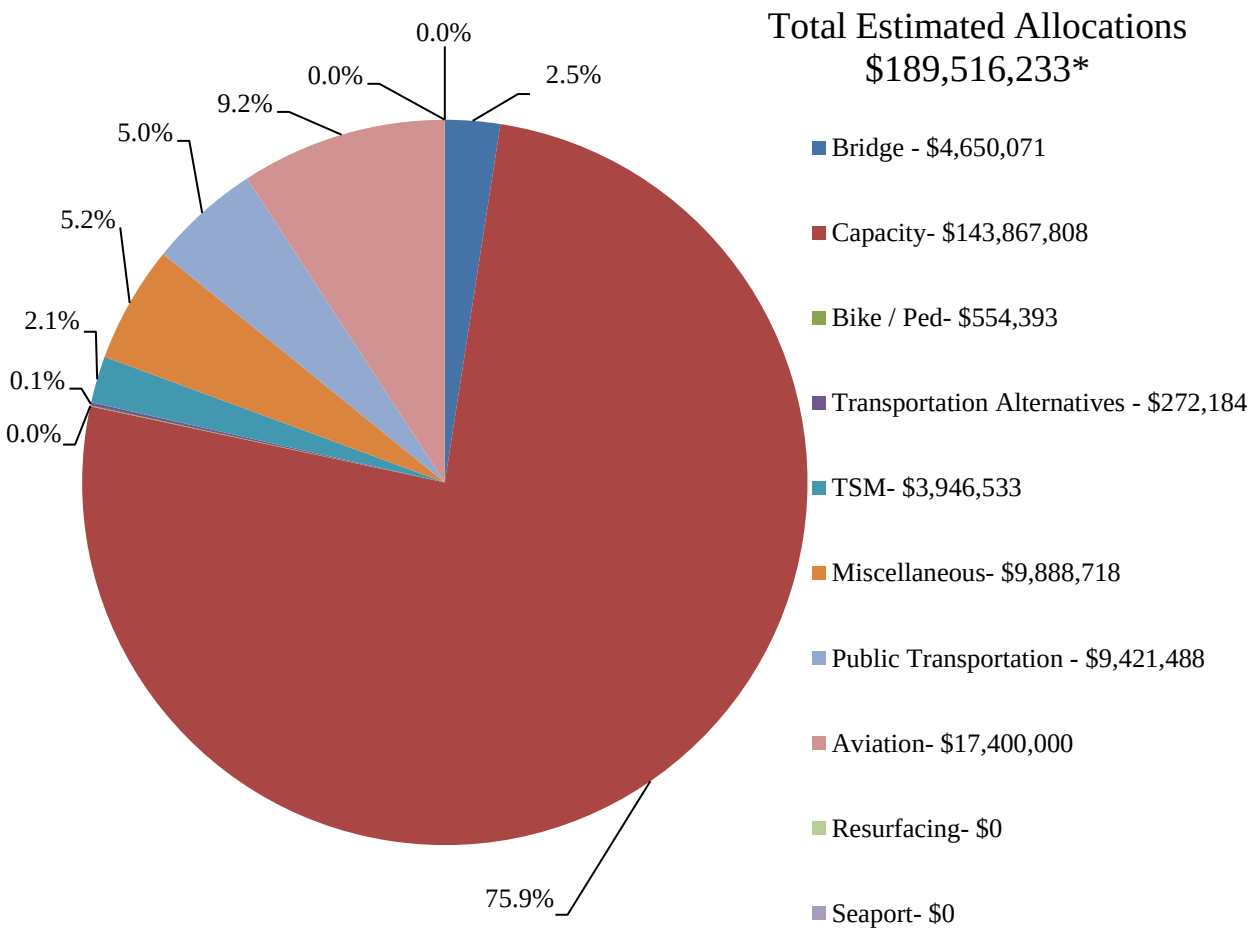
*Total Estimated Allocations includes funding from FDOT, ALDOT, and Local Governments

Estimated Funding Allocation by Project Type for Fiscal Year 2022



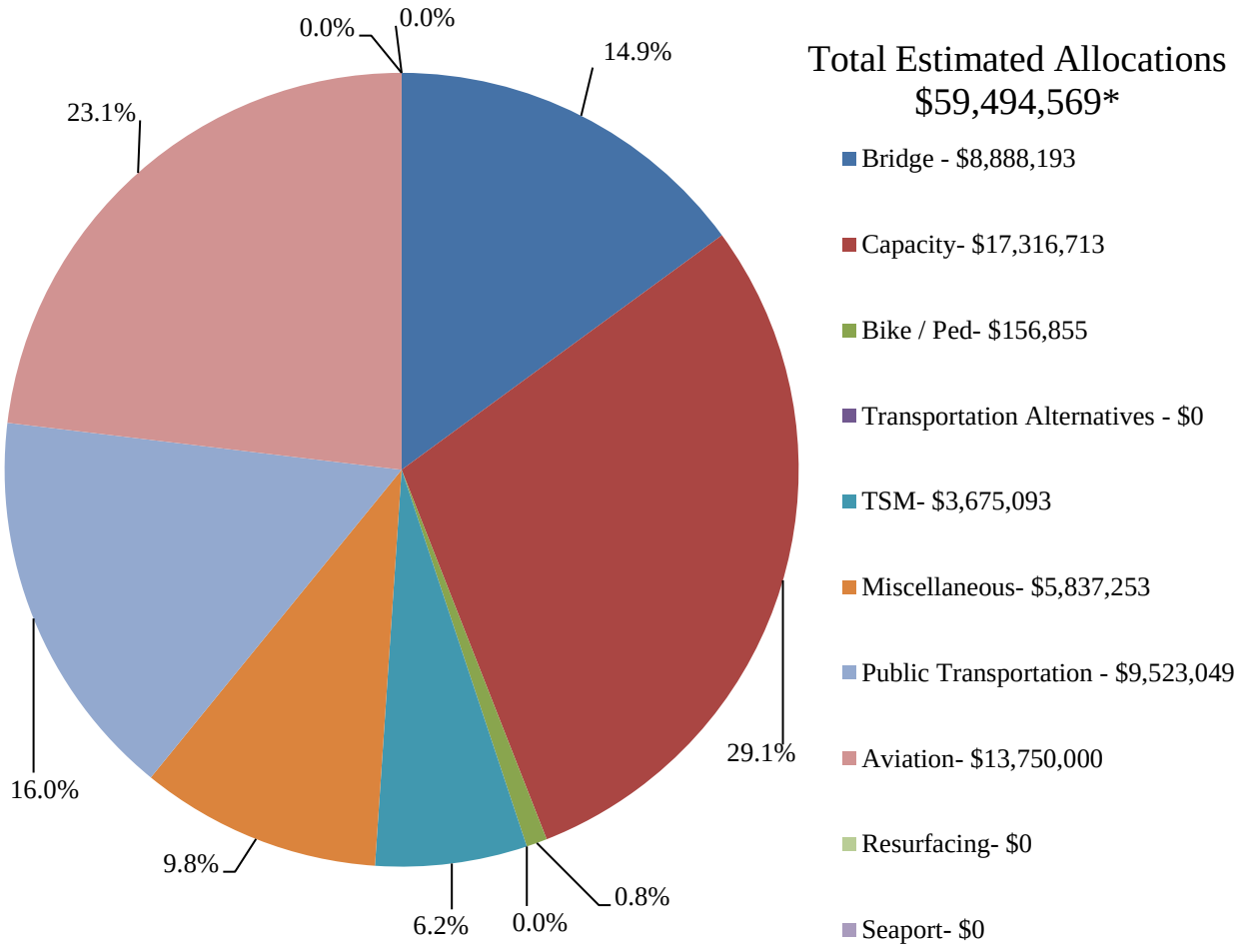
*Total Estimated Allocations includes funding from FDOT, ALDOT, and Local Governments

Estimated Funding Allocation by Project Type for Fiscal Year 2023



*Total Estimated Allocations includes funding from FDOT, ALDOT, and Local Governments

Estimated Funding Allocation by Project Type for Fiscal Year 2024



*Total Estimated Allocations includes funding from FDOT, ALDOT, and Local Governments

County:	Escambia	Demographics	Number
CTC:	Escambia County BOCC		
Contact:	Mike Crittenden 1515 W Fairfield Drive Pensacola, FL 32501 850-595-3221	Total County	313,512
		Potential TD	132,310
Email:	mcrittenden@myescambia.com	UDPHC	1,463

Florida Commission for the Transportation Disadvantaged

Trips By Type of Service	2016	2017	2018
Fixed Route (FR)	0	0	0
Deviated FR	0	0	0
Ambulatory	63,449	62,128	73,165
Non-Ambulatory	21,764	21,007	24,739
Stretcher	0	0	0
School Board	0	0	0
TOTAL TRIPS	85,213	83,135	97,904

Passenger Trips By Trip Purpose			
Medical	36,076	32,359	40,172
Employment	30,744	30,313	41,214
Ed/Train/DayCare	7,274	2,552	4,358
Nutritional	24	31	2,745
Life-Sustaining/Other	11,095	17,880	9,415
TOTAL TRIPS	85,213	83,135	97,904

Passenger Trips By Funding Source			
CTD	33,108	23,055	34,798
AHCA	0	1,802	2,268
APD	6,006	1,396	0
DOEA	5,810	3,250	4,495
DOE	2,711	1,016	1,151
Other	37,578	52,616	55,192
TOTAL TRIPS	85,213	83,135	97,904

Vehicle Data	2016	2017	2018
Vehicle Miles	1,079,538	968,844	1,251,550
Revenue Miles	1,052,580	855,216	905,098
Roadcalls	0	0	5
Accidents	21	14	4
Vehicles	24	27	28
Driver Hours	70,704	70,184	67,482

Financial and General Data			
Expenses	$2,603,878	$2,653,207	$2,983,108
Revenues	$2,603,876	$2,654,128	$2,983,106
Commendations	24	19	27
Complaints	19	23	23
Passenger No-Shows	4,048	1,851	6,735
Unmet Trip Requests	308	0	53

Performance Measures			
Accidents per 100,000 Miles	1.95	1.45	0.32
Miles between Roadcalls	0	0	250,310
Avg. Trips per Driver Hour	1.21	1.18	1.45
Avg. Trips per Para Pass.	64.80	64.50	66.92
Cost per Trip	30.56	31.91	30.47
Cost per Paratransit Trip	30.56	31.91	30.47
Cost per Driver Hour	36.83	37.80	44.21
Cost per Total Mile	2.41	2.74	2.38

		Demographics	Number
County:	Santa Rosa		
CTC:	Tri-County Community Council, Inc.		
Contact:	Joel Paul	Total County Population	174,272
	302 North Oklahoma Street		
	Bonifay, FL 32425	Potential TD Population	61,628
	850-547-3689		
Email:	joelpaul.tccc@mchi.com	UDPHC	649

Florida Commission for the Transportation Disadvantaged

Trips By Type of Service	2016	2017	2018
Fixed Route (FR)	0	0	0
Deviated FR	0	0	0
Ambulatory	18,526	26,287	19,323
Non-Ambulatory	5,908	6,718	5,995
Stretcher	0	0	0
School Board	0	0	0
TOTAL TRIPS	24,434	33,005	25,318

Passenger Trips By Trip Purpose			
Medical	11,934	19,189	15,251
Employment	4,655	7,102	5,202
Ed/Train/DayCare	4	614	491
Nutritional	98	399	319
Life-Sustaining/Other	7,743	5,701	4,055
TOTAL TRIPS	24,434	33,005	25,318

Passenger Trips By Funding Source			
CTD	9,082	13,275	12,143
AHCA	7,154	10,083	7,404
APD	2,446	3,113	5,399
DOEA	0	0	0
DOE	2	4	10
Other	5,750	6,530	362
TOTAL TRIPS	24,434	33,005	25,318

Vehicle Data	2016	2017	2018
Vehicle Miles	370,213	492,542	410,250
Revenue Miles	317,986	417,951	306,768
Roadcalls	4	2	5
Accidents	8	1	2
Vehicles	13	15	15
Driver Hours	26,412	36,436	34,013

Financial and General Data			
Expenses	$671,755	$870,702	$844,389
Revenues	$720,111	$898,220	$801,937
Commendations	1	0	0
Complaints	2	0	0
Passenger No-Shows	1,213	1,776	663
Unmet Trip Requests	97	85	108

Performance Measures			
Accidents per 100,000 Miles	2.16	0.20	0.49
Miles between Roadcalls	92,553	246,271	82,050
Avg. Trips per Driver Hour	0.93	0.91	0.74
Avg. Trips per Para Pass.	38.36	43.43	39.01
Cost per Trip	27.49	26.38	33.35
Cost per Paratransit Trip	27.49	26.38	33.35
Cost per Driver Hour	25.43	23.90	24.83
Cost per Total Mile	1.81	1.77	2.06

Appendix G

Department of Economic Opportunity
Letter of Consistency

The Department Economic Opportunity Letter of Consistency

Will be inserted here upon receipt

Appendix H

Florida and Alabama Departments of Transportation Letters of Consistency, Florida Department of Transportation Checklist, and Florida Department of Transportation Performance Measures Consensus Planning Agreement

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(The TIP is submitted to FDOT for approval after it is approved by the TPO.)

08-08-2019

Gary:

The Alabama Department of Transportation, Local Transportation Bureau, has reviewed the Florida-Alabama TPO's Transportation Improvement Program for the upcoming fiscal year. The Local Transportation Bureau feels like all comments coming from this office have been addressed. This document is ready for approval.

Bryan Fair, P.E. – *Assistant Planning Engineer*
Local Transportation Bureau, ALDOT
O:334-242-6098 M:334-530-0775 (new)
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Transportation Performance Measures
Consensus Planning Document

Purpose and Authority

This document has been cooperatively developed by the Florida Department of Transportation (FDOT) and Florida's 27 Metropolitan Planning Organizations (MPOs) through the Florida Metropolitan Planning Organization Advisory Council (MPOAC), and, by representation on the MPO boards and committees, the providers of public transportation in the MPO planning areas.

The purpose of the document is to outline the minimum roles of FDOT, the MPOs, and the providers of public transportation in the MPO planning areas to ensure consistency to the maximum extent practicable in satisfying the transportation performance management requirements promulgated by the United States Department of Transportation in Title 23 Parts 450, 490, 625, and 673 of the *Code of Federal Regulations* (23 CFR). Specifically:

- 23 CFR 450.314(h)(1) requires that "The MPO(s), State(s), and providers of public transportation shall jointly agree upon and develop specific written procedures for cooperatively developing and sharing information related to transportation performance data, the selection of performance targets, the reporting of performance targets, the reporting of performance to be used in tracking progress toward achievement of critical outcomes for the region of the MPO, and the collection of data for the State asset management plan for the National Highway System (NHS)."

- 23 CFR 450.314(h)(2) allows for these provisions to be "Documented in some other means outside the metropolitan planning agreements as determined cooperatively by the MPO(s), State(s), and providers of public transportation."

Section 339.175(11), Florida Statutes creates the MPOAC to "Assist MPOs in carrying out the urbanized area transportation planning process by serving as the principal forum for collective policy discussion pursuant to law" and to "Serve as a clearinghouse for review and comment by MPOs on the Florida Transportation Plan and on other issues required to comply with federal or state law in carrying out the urbanized transportation planning processes." The MPOAC Governing Board membership includes one representative of each MPO in Florida.

This document was developed, adopted, and subsequently updated by joint agreement of the FDOT Secretary and the MPOAC Governing Board. Each MPO will adopt this document by incorporation in its annual Transportation Improvement Program (TIP) or by separate board action as documented in a resolution or meeting minutes, which will serve as documentation of agreement by the MPO and the provider(s) of public transportation in the MPO planning area to carry out their roles and responsibilities as described in this general document.

Roles and Responsibilities

This document describes the general processes through which FDOT, the MPOs, and the providers of public transportation in MPO planning areas will cooperatively develop and share information related to transportation performance management.

Email communications will be considered written notice for all portions of this document. Communication with FDOT related to transportation performance management generally will occur through the Administrator for Metropolitan Planning in the Office of Policy Planning. Communications with the MPOAC related to transportation performance management generally will occur through the Executive Director of the MPOAC.

1. Transportation performance data:

    a) FDOT will collect and maintain data, perform calculations of performance metrics and measures, and provide to each MPO the results of the calculations used to develop statewide targets for all applicable federally required performance measures. FDOT also will provide to each MPO the results of calculations for each applicable performance measure for the MPO planning area, and the county or counties included in the MPO planning area.[1][2] FDOT and the MPOAC agree to use the National Performance Management Research Data Set as the source of travel time data and the defined reporting segments of the Interstate System and non-Interstate National Highway System for the purposes of calculating the travel time-based measures specified in 23 CFR 490.507, 490.607, and 490.707, as applicable.

    b) Each MPO will share with FDOT any locally generated data that pertains to the federally required performance measures, if applicable, such as any supplemental data the MPO uses to develop its own targets for any measure.

    c) Each provider of public transportation is responsible for collecting performance data in the MPO planning area for the transit asset management measures as specified in 49 CFR 625.43 and the public transportation safety measures as specified in the National Public Transportation Safety Plan. The providers of public transportation will provide to FDOT and the appropriate MPO(s) the transit performance data used to support these measures.

2. Selection of performance targets:

    FDOT, the MPOs, and providers of public transportation will select their respective performance targets in coordination with one another. Selecting targets generally refers to the processes used to identify, evaluate, and make decisions about potential targets prior to action to formally establish the targets. Coordination will include as many of the following opportunities as deemed appropriate for each measure: in-person meetings, webinars, conferences calls, and email/written communication. Coordination will include timely

[1] When an MPO planning area covers portions of more than one state, as in the case of the Florida-Alabama TPO, FDOT will collect and provide data for the Florida portion of the planning area.
[2] If any Florida urbanized area becomes nonattainment for the National Ambient Air Quality Standards, FDOT also will provide appropriate data at the urbanized area level for the specific urbanized area that is designated.

sharing of information on proposed targets and opportunities to provide comment prior to establishing final comments for each measure.

The primary forum for coordination between FDOT and the MPOs on selecting performance targets and related policy issues is the regular meetings of the MPOAC. The primary forum for coordination between MPOs and providers of public transportation on selecting transit performance targets is the TIP development process.

Once targets are selected, each agency will take action to formally establish the targets in its area of responsibility.

a) FDOT will select and establish a statewide target for each applicable federally required performance measure.

   i. To the maximum extent practicable, FDOT will share proposed statewide targets at the MPOAC meeting scheduled in the calendar quarter prior to the dates required for establishing the target under federal rule. FDOT will work through the MPOAC to provide email communication on the proposed targets to the MPOs not in attendance at this meeting. The MPOAC as a whole, and individual MPOs as appropriate, will provide comments to FDOT on the proposed statewide targets within sixty (60) days of the MPOAC meeting. FDOT will provide an update to the MPOAC at its subsequent meeting on the final proposed targets, how the comments received from the MPOAC and any individual MPOs were considered, and the anticipated date when FDOT will establish final targets.

   ii. FDOT will provide written notice to the MPOAC and individual MPOs within two (2) business days of when FDOT establishes final targets. This notice will provide the relevant targets and the date FDOT established the targets, which will begin the 180-day time-period during which each MPO must establish the corresponding performance targets for its planning area.

b) Each MPO will select and establish a target for each applicable federally required performance measure. To the extent practicable, MPOs will propose, seek comment on, and establish their targets through existing processes such as the annual TIP update. For each performance measure, an MPO will have the option of either[3]:

   i. Choosing to support the statewide target established by FDOT, and providing documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) to FDOT that the MPO agrees to plan and program projects so that they contribute toward the accomplishments of FDOT's statewide targets for that performance measure.

   ii. Choosing to establish its own target, using a quantifiable methodology for its MPO planning area. If the MPO chooses to establish its own target, the MPO will coordinate with FDOT and, as applicable, providers of public transportation regarding the approach used to develop the target and the proposed target prior to

[3] When an MPO planning area covers portions of more than one state, as in the case of the Florida-Alabama TPO, that MPO will be responsible for coordinating with each state DOT in setting and reporting targets and associated data.

establishment of a final target. The MPO will provide FDOT and, as applicable, providers of public transportation, documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) that includes the final targets and the date when the targets were established .

c) The providers of public transportation in MPO planning areas will select and establish performance targets annually to meet the federal performance management requirements for transit asset management and transit safety under 49 U.S.C. 5326(c) and 49 U.S.C. 5329(d).

   i. The Tier I providers of public transportation will establish performance targets to meet the federal performance management requirements for transit asset management. Each Tier I provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date when the targets were established, which will begin the 180-day period within which the MPO must establish its transit-related performance targets. MPOs may choose to update their targets when the Tier I provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).

   ii. FDOT is the sponsor of a Group Transit Asset Management plan for subrecipients of Section 5311 and 5310 grant funds. The Tier II providers of public transportation may choose to participate in FDOT's group plan or to establish their own targets. FDOT will notify MPOs and those participating Tier II providers following of establishment of transit-related targets. Each Tier II provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit-related performance targets. MPOs may choose to update their targets when the Tier II provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).

   iii. FDOT will draft and certify a Public Transportation Agency Safety Plan for any small public transportation providers (defined as those who are recipients or subrecipients of federal financial assistance under 49 U.S.C. 5307, have one hundred (100) or fewer vehicles in peak revenue service, and do not operate a rail fixed guideway public transportation system). FDOT will coordinate with small public transportation providers on selecting statewide public transportation safety performance targets, with the exception of any small operator that notifies FDOT that it will draft its own plan.

   iv. All other public transportation service providers that receive funding under 49 U.S. Code Chapter 53 (excluding sole recipients of sections 5310 and/or 5311 funds) will provide written notice to the appropriate MPO and FDOT when they establish public transportation safety performance targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit safety

performance targets. MPOs may choose to update their targets when the provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).

v. If the MPO chooses to support the asset management and safety targets established by the provider of public transportation, the MPO will provide to FDOT and the provider of public transportation documentation that the MPO agrees to plan and program MPO projects so that they contribute toward achievement of the statewide or public transportation provider targets. If the MPO chooses to establish its own targets, the MPO will develop the target in coordination with FDOT and the providers of public transportation. The MPO will provide FDOT and the providers of public transportation documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) that includes the final targets and the date the final targets were established. In cases where two or more providers operate in an MPO planning area and establish different targets for a given measure, the MPO has the options of coordinating with the providers to establish a single target for the MPO planning area, or establishing a set of targets for the MPO planning area.

3. Reporting performance targets:

a) Reporting targets generally refers to the process used to report targets, progress achieved in meeting targets, and the linkage between targets and decision making processes FDOT will report its final statewide performance targets to the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as mandated by the federal requirements.

i. FDOT will include in future updates or amendments of the statewide long-range transportation plan a description of all applicable performance measures and targets and a system performance report, including progress achieved in meeting the performance targets, in accordance with 23 CFR 450.216(f).

ii. FDOT will include in future updates or amendments of the statewide transportation improvement program a discussion of the anticipated effect of the program toward achieving the state's performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.218 (q).

iii. FDOT will report targets and performance data for each applicable highway performance measure to FHWA, in accordance with the reporting timelines and requirements established by 23 CFR 490; and for each applicable public transit measure to FTA, in accordance with the reporting timelines and requirements established by 49 CFR 625 and 40 CFR 673.

b) Each MPO will report its final performance targets as mandated by federal requirements to FDOT. To the extent practicable, MPOs will report final targets through the TIP update or other existing documents.

i. Each MPO will include in future updates or amendments of its metropolitan long-range transportation plan a description of all applicable performance measures

and targets and a system performance report, including progress achieved by the MPO in meeting the performance targets, in accordance with 23 CFR 450.324(f)(3-4).

ii. Each MPO will include in future updates or amendments of its TIP a discussion of the anticipated effect of the TIP toward achieving the applicable performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.326(d).

iii. Each MPO will report target-related status information to FDOT upon request to support FDOT's reporting requirements to FHWA.

c) Providers of public transportation in MPO planning areas will report all established transit asset management targets to the FTA National Transit Database (NTD) consistent with FTA's deadlines based upon the provider's fiscal year and in accordance with 49 CFR Parts 625 and 630, and 49 CFR Part 673.

4. Reporting performance to be used in tracking progress toward attainment of performance targets for the MPO planning area:

a) FDOT will report to FHWA or FTA as designated, and share with each MPO and provider of public transportation, transportation performance for the state showing the progress being made towards attainment of each target established by FDOT, in a format to be mutually agreed upon by FDOT and the MPOAC.

b) If an MPO establishes its own targets, the MPO will report to FDOT on an annual basis transportation performance for the MPO area showing the progress being made towards attainment of each target established by the MPO, in a format to be mutually agreed upon by FDOT and the MPOAC. To the extent practicable, MPOs will report progress through existing processes including, but not limited to, the annual TIP update.

c) Each provider of public transportation will report transit performance annually to the MPO(s) covering the provider's service area, showing the progress made toward attainment of each target established by the provider.

5. Collection of data for the State asset management plans for the National Highway System (NHS):

a) FDOT will be responsible for collecting bridge and pavement condition data for the State asset management plan for the NHS. This includes NHS roads that are not on the State highway system but instead are under the ownership of local jurisdictions, if such roads exist.

For more information, contact:

Mark Reichert, Administrator for Metropolitan Planning, Office of Policy Planning, Florida Department of Transportation, 850-414-4901, mark.reichert@dot.state.fl.us

Carl Mikyska, Executive Director, MPOAC, 850-414-4062, carl.mikyska@mpoac.org

Appendix I

Alabama Department of Transportation Certification, Memorandum of Understanding, Performance Measures Agreement, Authorized Projects, 2020-2024 Spreadsheet, and Monthly Spreadsheet

METROPOLITAN TRANSPORTATION PLANNING SELF-CERTIFICATION

The Alabama Department of Transportation and the Florida-Alabama Transportation Planning Organization for the Pensacola Urbanized Area hereby certify that the metropolitan transportation planning process is being carried out in accordance with all applicable requirements including:

(1) 23 U.S.C. 134, 49 U.S.C. 5303, and 23 CFR part 450, subpart C;

(2) In nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;

(3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d–1) and 49 CFR part 21;

(4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;

(5) Section 1101(b) of the Fixing America's Surface Transportation Act (FAST Act) (Pub. L. 114-94) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;

(6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;

(7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;

(8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;

(9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and

(10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

Florida-Alabama TPO
Metropolitan Planning Organization

Signature

Jeff Bergosh
Printed Name

Chairman
Title

6-12-19
Date

Alabama
State Department of Transportation

Signature

John R. Cooper
Printed Name

Director
Title

7/25/2019
Date

SELF-CERTIFICATION OF THE METROPOLITAN TRANSPORTATION PLANNING PROCESS

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1.1 PURPOSE

This chapter provides guidance to the Alabama Department of Transportation for the certification of the metropolitan transportation planning process conducted by ALDOT.

1.2 AUTHORITY

FAST Act https://www.fhwa.dot.gov/fastact/

23 U.S.C. (United States Code) 134 (k)(5)

49 U.S.C. 5303 (k)(5)

23 C.F.R. (Code of Federal Regulations) 450.334

1.3 SCOPE

Federal law and regulation require ALDOT and the MPOs to jointly certify the transportation planning process for the metropolitan area concurrent with the submittal of the entire TIP to the FHWA and the FTA as part of the STIP approval at least every four years. This chapter is intended for use by ALDOT and MPO staff to assist them in carrying out the self-certification requirements.

1.4 REFERENCES

23 U.S.C. 134 ----------(Metropolitan Planning)
42 U.S.C. 2000d et seq. ----------(Title VI of the Civil Rights Act of 1964)
42 U.S.C. 12101 ----------(Americans with Disabilities Act of 1990)
42 U.S.C. 7504 and 7506(c) and (d) (Transportation Air Quality Conformity)
49 U.S.C. 5303----------(Metropolitan Planning)
Section 1101(b) of the FAST Act ---(Disadvantaged Business Enterprises)
23 C.F.R. 450 ----------(Metropolitan Planning)
49 C.F.R. Part 26 ----------(Disadvantaged Business Enterprises)
49 C.F.R. 27 ----------(Nondiscrimination on the Basis of Disability in Programs and Activities Receiving Federal Financial Assistance)
49 C.F.R. 37 ----------(Transportation Services for Individuals with Disabilities)
49 C.F.R. 38 ----------(Americans with Disabilities Act (ADA) Accessibility Specifications for Transportation Vehicles)

1.5 SELF-CERTIFICATION REQUIREMENTS

23 C.F.R. 450.334 requires that concurrent with the submittal of the entire proposed TIP to FHWA and FTA as part of the STIP approval, the State and MPO shall certify at least every four years that the metropolitan transportation planning process is being carried out in accordance with all applicable requirements including:

(1) The metropolitan planning requirements identified in *23 U.S.C. 134* and *49 U.S.C. 5303*;

(2) In non-attainment and maintenance areas, Sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 C.F.R. Part 93;

(3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 C.F.R. Part 21;

(4) 49 U.S.C. 5332 prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;

(5) Section 1101(b) of the FAST Act (Public Law 114-94) and 49 C.F.R. Part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;

(6) 23 C.F.R. Part 230 regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;

(7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and *49 C.F.R. Parts 27, 37,* and *38;*

(8) The Older Americans Act, as amended (42 U.S.C. 6101) prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;

(9) Section 324 of 23 U.S.C. regarding the prohibition of discrimination on the basis of gender; and

(10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 C.F.R. Part 27 regarding discrimination against individuals with disabilities.

1.6 CERTIFICATION PROCESS & QUESTIONS

When the new STIP and TIPs are developed, ALDOT should contact each of the MPOs to schedule the certification review. The meeting should be scheduled so that ALDOT can provide **preliminary results of the certification.** At the meeting, ALDOT and the MPO

will review all the planning requirements mandated by the 10 areas of law referenced in Section 1.5 and the questions outlined in this section.

The list of questions provided below identifies those minimum tasks that an MPO shall do in order to be fully certified. If the answer to one of the questions below is negative and if the problem cannot be corrected prior to the signing of the joint certification statement, ALDOT has the option of granting conditional certification and including corrective action in the joint certification statement. The corrective action should include a date by which the problem must be corrected. This list is intended to be as comprehensive as possible; however, it is possible that some requirements may have been overlooked and will need to be added at a later date.

Section (1): The metropolitan planning requirements of 23 U.S.C. 134 and 49 U.S.C. 5303;

1. Is the MPO properly designated by agreement between the Governor and 75% of the urbanized area, including the largest incorporated city, and in accordance with procedures set forth in state and local law? [23 U.SC. 134 (d)(1)(A) and (B); 49 U.S.C. 5303 (d); 23 C.F.R. 450.310 (b)]

   TPO Staff Response: Yes, the Interlocal Agreement was updated to include new members from the City of Orange Beach and Escambia County Area Transit (ECAT) and the agreement was filed in December 2015. In April 2016 Escambia County Board of County Commissioners passed a resolution recommending removal of ECAT as a representation on the Florida-Alabama TPO. Subsequently in April 2016, the Florida-Alabama TPO approved Resolution FL-AL 16-15 removing ECAT. Resolution FL-AL 16-15 was filed with Baldwin County, Alabama, and Escambia and Santa Rosa Counties in Florida.

2. For Transportation Management Areas (TMAs) only, does the MPO policy board include local elected officials, officials that administer or operate major modes of transportation, and appropriate state officials? [23 U.S.C. 134 (d)(2)(A), (B), & (C); 49 U.S.C. 5303 (d); 23 C.F.R. 450.310 (d)]

   TPO Staff Response: Yes, the TPO consists of 5 Escambia County Commissioners, 5 City of Pensacola Council members, 5 Santa Rosa County Commissioners, 1 City of Gulf Breeze Council member, 1 City of Milton Council member, 1 Baldwin County Commissioner, and 1 City of Orange Beach Council member.

3. Does the MPO have up to date agreements such as the transportation planning agreement that creates the MPO, the financial agreement, and, if applicable, a transportation planning agreement between the MPOs, State, and public transportation operators where more than one MPO has been designated to serve an urbanized area? [23 C.F.R. 450.314]

TPO Staff Response: The Interlocal Agreement for Creation of the Florida-Alabama TPO was updated and approved by the TPO on October 7, 2015. Escambia County Board of County Commissioners approved a resolution at their April 7, 2016 meeting recommending removal of Escambia County Area Transit as a representative on the TPO. Subsequently, the TPO approved Resolution FL-AL 16-15 accepting Escambia County's recommendation. Resolution FL-AL 16-15 has been filed with Baldwin County, Alabama, and Escambia and Santa Rosa Counties in Florida.

The Intergovernmental Coordination and Review Agreement was executed on June 9, 2010. Since there had been no significant changes to the parties of the agreement, the TPO reaffirmed the agreement on April 8, 2015.

The Agreement for Professional Staff Services by and between the West Florida Regional Planning Council and the Florida-Alabama Transportation Planning Organization for the Pensacola, FL-AL Urbanized Area was updated and approved on December 10, 2014.

4. Does the MPO boundary encompass the existing urbanized area and contiguous area expected to become urbanized within 20-year forecast period? [23 U.S.C. 134 (e)(2); 49 U.S.C. 5303 (e); 23 C.F.R. 450.312 (a)]

   TPO Staff Response: Yes, a methodology document was prepared by the TPO staff during the development of the Metropolitan Planning Area based on the 2010 Census. The Metropolitan Planning Area Boundary was approved by the TPO on December 12, 2012 by Resolution FL-AL 12-31. The Metropolitan Planning Area Map is available for downloading by the following hyperlink on the TPO's Web Site http://www.wfrpc.org/GIS/Boundaries/FA_2010_MPA_Boundary_Approved121212.pdf

5. Did ALDOT send a copy of the boundary map to FHWA and FTA? [23 C.F.R. 450.312 (j)]

   TPO Staff Response: Yes, during membership apportionment, letters were sent to Yvonne Arens (FDOT Office of Policy Planning), Lyle Seigler (FDOT District III Planning) and Jim Doolin (ALDOT Planning) on March 4, 2013 that had the Metropolitan Planning Area maps attached to be forwarded 1 hard copy and 1 electronic copy of the Metropolitan Planning Area Map to FHWA and FTA after its approval by the MPO and the Governor.
   The TPO will be following the Rule Making in the Code of Federal Regulations for the 2020 Census. Once it is published, the TPO will start updating the TPO's Membership for apportionment as well as its Metropolitan Planning Area Boundary Map.

6. For projects located within the boundaries of more than one MPO, does the MPO coordinate the planning of these projects with the other MPO(s)? [23 U.S.C. 134 (g)(2)]

   TPO Staff Response: Yes, the West Florida Regional Planning Council is staff to the

Florida-Alabama TPO, Okaloosa-Walton TPO, and Northwest Florida Regional TPO. No Projects for the Florida-Alabama TPO crossed into Eastern Shore MPO and Mobile MPO, but the Florida-Alabama TPO coordinates with these two MPOs regularly. In addition, Baldwin County staffs the Eastern Shore MPO and Baldwin County has membership on the Florida-Alabama TPO and TCC. Lastly, ALDOT Mobile Region attends the Mobile MPO, Eastern Shore MPO, and the Florida-Alabama TPO meetings.

7. Does the MPO planning process provide for consideration of the 10 planning factors? [23 U.S.C. 134 (h); 23 C.F.R. 450.306 (b)]

   TPO Staff Response: Yes, the Fixing America's Surface Transportation (FAST) Act was adopted on December 4, 2015 and expanded the planning factors from 8 to 10. The TPO's Planning Process since December 4, 2015 provides consideration of the 10 Planning Factors as outlined in the FL-AL TPO UPWP.

   The ten planning factors are:
   1. Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency.
   2. Increase the safety of the transportation system for motorized and nonmotorized users.
   3. Increase the security of the transportation system for motorized and nonmotorized users.
   4. Increase the accessibility and mobility of people and for freight.
   5. Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns.
   6. Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight.
   7. Promote efficient system management and operation.
   8. Emphasize the preservation of the existing transportation system.
   9. Improve resiliency of the system and reduce storm water impact of surface transportation.
   10. Enhance travel and tourism.

   The first eight planning factors were considered in the development of the 2040 Long Range Transportation Plan Goals and Objectives which were reviewed and developed by a steering committee of the TCC and CAC with assistance from the TPO staff and the General Planning Consultant. A matrix showing how the 8 planning factors were included in the strategies of the 2040 LRTP can be found on pages 3 and 4 of the Goals and Objectives Final Report at http://www.wfrpc.org/wp-content/uploads/2019/02/Final-Report-V5-07_20_16-1.pdf. It is understood two additional Planning Factors are included in the recent Fixing America's Surface Transportation Act. These two additional Planning Factors will be considered in the 2045 Long Range Transportation Plan. The 10 Planning Factors were also considered in the FY 2017-FY 2018 Unified Planning Work Program as shown in Table 1 on page 10 at http://www.wfrpc.org/wp-content/uploads/2019/01/FINAL-Florida-Alabama-TPO-FY-2019-FY-2020-UPWP-12-21-18.pdf.

8. Did the Long-Range Transportation Plan (LRTP) have at least a 20-year horizon at the time of adoption of the last major update? [23 U.S.C. 134 (i)(2)(A); 23 C.F.R. 450.324 (a)]

   TPO Staff Response: Yes, the 2035 Long Range Transportation Plan was adopted on November 10, 2010. The 2040 Long Range Transportation Plan was adopted on November 3, 2015. Therefore, the last two Long Range Transportation Plan updates had at least a 20-year horizon at the time of adoption.

9. Did the LRTP address the following areas in accordance with 23 U.S.C. 134 (i)(2), 49 U.S.C. 5303 (f)?

   - Identify projected transportation demand of persons and goods in the metropolitan planning area over the period of the transportation plan.

     TPO Staff Response: The northwest Florida regional transportation model does not include Alabama. Currently, we are not able to project the transportation demand of persons and goods in the Alabama portion of the metropolitan planning area. The TPO will work with ALDOT to determine if Alabama can be included in future travel demand models.

   - Identify major transportation facilities (including major roadways, public transportation facilities, intercity bus facilities, multimodal and intermodal facilities, nonmotorized transportation facilities) that function as an integrated metropolitan transportation system, giving emphasis to facilities that serve national and regional transportation functions.

     TPO Staff Response: A comprehensive review and analysis of all regional multimodal needs was completed as part of the plan update process. As documented throughout the 2040 LRTP, an inventory of major roadway, transit, multimodal and intermodal facilities, bicycle and pedestrian facilities, and intermodal connectors was completed, and the needs were identified.

   - Include a description of the performance measures and performance targets used in assessing the performance of the transportation system in accordance with 23 USC 134(h)(2).

     TPO Staff Response: The 2045 LRTP will address performance measures and performance targets.

   - Include a system performance report and subsequent updates evaluating the condition ands performance of the transportation system with respect to the performance targets described in 23 USC 134(h)(2).

TPO Staff Response: The 2045 LRTP will address performance targets.

- Include discussion of types of potential environmental mitigation activities and potential areas to carry out these activities, including activities that may have the greatest potential to restore and maintain the environmental functions affected by the plan.

  TPO Staff Response: A systemwide approach to environmental mitigation activities are identified in the 2040 LRTP. The Efficient Transportation Decision Making Process established by the FDOT was used to identify an inventory of potential issues that may be associated with each corridor. The FDOT has established procedures for addressing all mitigation issues in consultation with agencies as part of the Project Development & Environmental (PD&E) process. Section 5.5 to Section 5.8 in the Final Report includes substantial documentation on Environmental Mitigation, Strategies, and Screening. Environmental maps, statutes, rules, and local government comprehensive plans were referenced.

- Include a financial plan that showed the public and private revenue sources that could reasonably be expected.

  TPO Staff Response: A financial plan was prepared and is documented in the 2040 LRTP. Federal and state funding program estimates were provided through the FDOT and a separate table was provided by ALDOT. These revenues are summarized in the 2040 LRTP.

- Include discussion of operational and management strategies to improve the performance of existing transportation facilities to relieve vehicular congestion and maximize the safety and mobility of people and goods.

  TPO Staff Response: A funding set-aside or box was created for ITS and multimodal corridor studies as part of the 2040 LRTP. This will create an annual funding stream for operational projects to be identified and funded as the needs arise. The 2040 Florida-Alabama Needs Plan contains a project called "Traffic Operations Center" to be constructed in Orange Beach.

- Include discussion of capital investment and other strategies to preserve the existing and projected future metropolitan transportation infrastructure, provide for multimodal capacity increases based on regional priorities and needs, and reduce the vulnerability of the existing transportation infrastructure to national disasters.

  TPO Staff Response: Development of the 2040 LRTP involved extensive analysis of the preservation of existing and forecasted infrastructure.

- Indicate as appropriate proposed transportation and transit enhancement

activities.

TPO Staff Response: Transit and transit mobility projects have a funding set aside or box that has been included as part of the 2040 LRTP. The TPO has a separate transportation alternatives program that identifies and ranks qualified projects.

10. Did the LRTP address the following minimum required areas in accordance with 23 C.F.R. 450.324 (f)?

- Identify projected transportation demand of persons and goods in the metropolitan planning area over the period of the transportation plan;

TPO Staff Response: A regional travel demand model was developed that projected demands on the roadway infrastructure through the year 2040.

- Identify existing and proposed transportation facilities (including major roadways, transit, multimodal and intermodal facilities, pedestrian walkways and bicycle facilities, and intermodal connectors);

TPO Staff Response: A comprehensive review and analysis of all regional multimodal needs was completed as part of the plan update process. As documented throughout the 2040 LRTP, an inventory of major roadway, transit, multimodal and intermodal facilities, bicycle and pedestrian facilities, and intermodal connectors was completed, and the needs were identified.

- Include a description of the performance measures and performance targets used in assessing the performance of the transportation system in accordance with 23 C.F.R. 450.306(d).

TPO Staff Response: The 2045 LRTP will address performance measures and performance targets.

- Include a system performance report and subsequent updates evaluating the condition and performance of the transportation system with respect to the performance targets described in 23 C.F.R. 450.306(d)

TPO Staff Response: The 2045 LRTP will address performance targets.

- Include operational and management strategies to improve the performance

of existing transportation facilities;

TPO Staff Response: A funding set-aside or box was created for ITS and multimodal corridor studies as part of the plan. This will create an annual funding stream for operational projects to be identified and funded as the needs arise.

- In TMA areas, consider the results of the congestion management process;

TPO Staff Response: The Congestion Management Process Plan (CMPP) was updated as part of the 2040 LRTP update. Congestion management strategies included in the CMPP have been included in the 2040 LRTP.

- Include an assessment of capital investment and other strategies to preserve the existing and projected future metropolitan transportation infrastructure and provide for multimodal capacity increases based on regional priorities and needs;

TPO Staff Response: Development of the 2040 LRTP involved extensive analysis of the preservation of existing and forecast infrastructure.

- Describe the proposed improvements in sufficient detail to develop cost estimates;

TPO Staff Response: The purpose and need for each project was developed as part of the 2040 LRTP. Cost estimates were developed and have been included. These costs are based on FDOT planning level cost estimates.

- Discuss types of potential environmental mitigation activities and potential areas to carry out these activities;

TPO Staff Response: A systemwide approach to environmental mitigation activities are identified in the 2040 LRTP. The Efficient Transportation Decision Making Process established by the FDOT was used to identify an inventory of potential issues that may be associated with each corridor. The FDOT has established procedures for addressing all mitigation issues in consultation with agencies as part of the Project Development & Environmental (PD&E) process.

- Include pedestrian walkway and bicycle transportation facilities;

  TPO Staff Response: The TPO has developed a Bicycle and Pedestrian Master Plan. From this plan projects will be drawn and funded. Dedicated funding was set aside for bicycle and pedestrian projects in the 2040 LRTP.

- Include transportation and transit enhancement activities;

  TPO Staff Response: Transit and transit mobility projects have a funding set-aside or box that has been included as part of the 2040 LRTP.

- Include a financial plan that demonstrates how the adopted transportation plan can be implemented

  TPO Staff Response: A financial plan was prepared and is documented in the 2040 LRTP which can be found here: http://www.wfrpc.org/wp-content/uploads/2019/02/Final-Report-V5-07_20_16-1.pdf.

- Include design concept and design scope descriptions of all existing and proposed transportation facilities in sufficient detail, regardless of funding sources, in nonattainment and maintenance areas for conformity determinations under the EPA's transportation conformity regulations (40 C.F.R. part 93, subpart A).

  TPO Staff Response: Questions do not apply to the FL-AL TPO since the TPO area has maintained attainment and has never been designated a maintenance area.

11. Has the LRTP been reviewed and updated at least 5 years since the date of the last MPO Board action? If the MPO planning area is in nonattainment and maintenance areas, has the LRTP been reviewed and updated at least 4 years since the last board action? [23 U.S.C. 134 (i)(1); 23 C.F.R. 450.324 (c)]

    TPO Staff Response: Yes, the Florida-Alabma 2035 Long Range Transportation Plan was adopted by Resolution FL-AL 10-42 on November 10, 2010. The 2040 Long Range Transportation Plan was adopted by Resolution FL-AL 15-36 on November 3, 2015. Therefore, the maximium 5 year deadline between Long Range Transportation Plan adoptions was met.

12. Has the MPO sent all updates/amendments of the LRTP to FHWA and FTA via

the ALDOT's Local Transportation Bureau? [23 C.F.R. 450.324 (c)]

TPO Staff Response: Yes, the 2040 Florida-Alabama Long Range Transportation Plan was adopted by Resolution 15-36 on November 3, 2015. The Final Report has been signed off by ALDOT and FDOT. The necessary copies were provided to ALDOT and FDOT for distribution to FHWA and FTA. LRTP amendments that pertain to Alabama projects will be sent to ALDOT and LRTP amendments that pertain to Florida projects will be sent to FDOT. Both DOTs will forward the amendment documents to FHWA and FTA.

13. Was the TIP developed in cooperation with the State and local transit operators? [23 U.S.C. 134 (j)(1)(A); 49 U.S.C. 5303 (a); 23 C.F.R. 450.326 (a)]

TPO Staff Response: Yes, Escambia County Area Transit updates the public transportation section in the Project Priorities which are used by FDOT to prepare their work program which ultimately leads to the TPO's Transportation Improvement Program. Both Baldwin Rural Area Transportation System and the Escambia County Area Transit have membership on the TPO's Technical Coordinating Committee which reviews and comments on the TIP prior to adoption by the TPO.

14. Was the TIP updated at least every 4 years and approved by the MPO and the Governor? [23 U.S.C.134 (j)(1)(D); 23 C.F.R. 450.326 (a)]

TPO Staff Response: Yes, the Florida-Alabama TIP is approved annually by the TPO Board and is sent to ALDOT for approval by the Governor of Alabama. ALDOT's approval of the TIP is included as an Appendix in the LRTP.

15. Was the TIP financially constrained and did it include only revenues that could be reasonably expected? [23 U.S.C. 134 (j)(2)(B); 49 U.S.C. 5303 (j); 23 C.F.R. 450.326 (h)]

TPO Staff Response: Yes, the TIP is financially constrained based on the TPO's allocation and projects with Federal, State, and Local funds. These funds are the only funds that are reasonably expected. The allocation from ALDOT is included as an Appendix in the TIP.

16. Did the TIP contain a priority list of federally supported projects to be supported over the next four years? [23 U.S.C. 134 (j)(2)(A); 49 U.S.C. 5303 (j); 23 C.F.R. 450.326 (a)]

TPO Staff Response: Yes, the TIP contains a 5-year summary of projects by funding category as requested by Florida DOT. Florida-Alabama TPO adopts a project priority document annually. A federally supported spreadsheet with our allocation is agreed upon with ALDOT. ALDOT's Local Transportation Bureau provides an update to the spreadsheet to the TPO Staff every month to review for accuracy.

17. Did the TIP contain all regionally significant projects, as defined by 23 C.F.R. 450.104? [23 U.S.C. 134 (j)(3)(B); 49 U.S.C. 5303 (j)(2); 23 C.F.R. 450.326 (d)]

    TPO Staff Response: Yes, the definition of Regionally Significant as defined in 23 C.F.R. 450.104 is a transportation project that is on a facility which serves regional transportation needs and would normally be included in the modeling of the metropolitan area's transportation network. The current transportation network consists of principal arterials, minor arterials, urban collectors, and minor collectors. The 2040 Long Range Transportation Plan Update updated the Congestion Management Process Plan to reflect the 2010 Functional Classification System in Escambia, Santa Rosa, and Baldwin Counties for these categories. FDOT, TPO, and local governments have worked cooperatively to include such projects in the TIP.

18. Was the TIP consistent with the LRTP? [23 U.S.C. 134 (j)(3)(C); 49 U.S.C. 5303 (j)(1); and 23 C.F.R. 450.326 (i)]

    TPO Staff Response: Yes, LRTP Cost Feasible Plan projects which have phases funded in the next five years are included in the Transportation Improvement Program.

19. Does the TIP identify the criteria and process for prioritizing implementation of transportation plan elements (including inter-modal trade-offs) for inclusion in the TIP and any changes in priorities from previous TIPs? [23 C.F.R. 450.326 (n) (1)]

    TPO Staff Response: Yes, criteria for the Long Range Transportation Plan, Transportation System Management, and Transportation Alternatives Program Projects are included in the TPO's Project Priorites. The Project Priorities are an Appendix in the Transportation Improvement Program. Project Priorities are updated annually and change from year to year just like Transportation Improvement Program.

20. Did the TIP include a listing of projects for which Federal funds have been obligated in the preceding year, or was this list otherwise made available for public review? [23 U.S.C. 134 (j)(7)(B); 49 U.S.C. 5304 (j)(7); 23 C.F.R. 450.326 (b) and (n)]

    TPO Staff Response: Yes, Appendix D of the Transportation Improvement Program contains the listing of Federal Obligated Projects.

21. When developing the LRTP and TIP, did the MPO provide citizens, affected public agencies, representatives of transportation agency employees, freight shippers, providers of freight transportation services, private providers of transportation, representatives of users of public transit, and other interested parties with a reasonable opportunity to comment on the proposed plan and program? [23 U.S.C. 134 (i)(6)(A) and (j)(4)]

TPO Staff Response: The organizations and groups that provided briefings on the development of the 2040 Long Range Transportation Plan are listed on page 3-5 of the Final Report, pages 5 and 6 of the Needs Plan Technical Report, and pages 4 and 5 of the Cost Feasible Plan Technical Report. These organizations are among the entities listed in 23 CFR 450.316(a). The public was able to comment on development of the LRTP and TIP during public workshops, at TPO and Advisory Committee Meetings, and at an advertised public hearing. For additional details see both LRTP and TIP as well as the Project Priorities document on the TPO's web site here: http://www.wfrpc.org/programs/transportation-planning/fl-al-tpo/plans-and-documents.

22. Is the LRTP and TIP of the MPO published or otherwise readily available for public review? [23 U.S.C. 134 (i)(6) and (j)(7)(A)]

TPO Staff Response: The adopted plans and technical reports are included on the West Florida Regional Planning Council web site as .pdf files. A summary report of the 2040 Long Range Transportation Plan was also prepared to handout to various groups and organizations throughout the year. CDs of the Final Report were sent to FDOT contacts, Legislative Delegation (Local and Federal), Local Libraries, and other organizations (the Florida Department of Economic Opportunity, Alabama Historical Commission, Alabama Department of Environmental Management, US Fish and Wildlife Service, Alabama Department of Economic and Community Affairs, and U.S. Army Corps of Engineers). The same distribution process was used for the Transportation Improvement Program.

23. Did the UPWP identify work proposed for the next one- or two-year period by major activity and task in sufficient detail to indicate who will perform the work, the schedule for completing the work, the resulting products, the proposed funding by activity/task, and a summary of the total amounts and sources of Federal and matching funds? [23 C.F.R. 450.308 (c)]

TPO Staff Response: Yes, the FY 2019-FY 2020 Unified Planning Work Program has 12 tasks that are identified per Fiscal Year with projects with target dates of completion. Each task is also broken down by funding source and summarized by table.

UPWP Link: http://www.wfrpc.org/wp-content/uploads/2019/01/FINAL-Florida-Alabama-TPO-FY-2019-FY-2020-UPWP-12-21-18.pdf.

The updated FY 2019-2020 UPWP (draft only) can be found here: http://www.wfrpc.org/wp-content/uploads/2019/02/DRAFT-Florida-Alabama-TPO-FY-2019-FY-2020-UPWP-Year-2-Review-1.pdf

24. Did the UPWP document planning activities to be funded with through Title 23 U.S.C. and the Federal Transit Act? [23 C.F.R. 450.308 (b)]

TPO Staff Response: Yes, the FL-AL FY 2019-FY 2020 UPWP adopted April 11, 2018

includes the following planning activities under Public Transportation in Task C.4 Multi-modal Planning:

- Technical assistance and staff support for public transportation in the Pensacola, FL-AL UZA
- Project administration and oversight implementation for remaining JARC and New Freedom funds
- Assist ECAT in development of performance measures
- Establish routine coordination with ECAT
- Working with transit and local governments to prepare for ACES vehicle impacts
- Travel to trainings, workshops, conferences
- Presentations at meetings and workshops

25. Were the transportation plans and programs of the MPO based on a continuing, comprehensive, and cooperative process? [23 U.S.C. 134 (c)(3), 49 U.S.C. 5303 (c)(3)]

    TPO Staff Response: Yes, the TPO process is based on a continuing, comprehensive, and cooperative process which is standard language in each Resolution that is approved by the TPO Board. Standard language in adopted TPO Resolutions for Transportation Plans and Programs is "The Florida-Alabama Transportation Planning Organization (TPO) is the organization designated by the governors of Florida and Alabama as being responsible, together with states of Florida and Alabama, for carrying out the continuing, cooperative and comprehensive transportation planning process for the Florida-Alabama TPO Planning Area.

26. If located in a Transportation Management Area, does the MPO have an up to date congestion management process? [23 U.S.C. 134 (k)(3)]

    TPO Staff Response: Yes, the Florida-Alabama TPO Congestion Management Process Plan was adopted by Resolution FL-AL 15-37 on November 3, 2015 and a minor update occurs annually. The 2018 Minor Update can be found here: http://www.wfrpc.org/wp-content/uploads/2018/11/2018-CMP-Report-Minor-Update-Final.pdf.

27. Does the MPO have a documented Public Participation Plan that defines a process for members of the public to have reasonable opportunity to participate in the planning process? [23 C.F.R. 450.316 (a)]

    TPO Staff Response: In an effort to ensure the plans of the TPO reflect community values and equally benefit all planning area stakeholders, a public participation process manual was created and approved by the board to:
    - Inform the public of transportation meetings and other events in a timely manner and stage at a convenient location,
    - Educate the public regarding their role in the transportation planning and decision-making process
    - Involve the public by providing opportunities early and often,

- Reach all communities with an emphasis on the underserved,
- Continually evolve to improve the public participation process as trends and technologies change.
It is available online at http://www.wfrpc.org/wp-content/uploads/2014/08/FL-ALTPO-PPP-FINAL-2016-1.pdf.

28. Has the MPO recently reviewed its Public Participation Plan? [23 C.F.R. 450.316 (a)(1)(x)]

    TPO Staff Response: TPO Staff continually reviews the PPP as trends and technologies change. The PPP was updated in September 2018 and is reviewed annually. The PPP is currently being reviewed and updated based on feedback from federal certification. The update is planned for review in April 2019 and adoption in June 2019.

29. When the Public Participation Plan was adopted, was it made available for public review for at least 45 days? [23 C.F.R. 450.316(a)(3)]

    TPO Staff Response: The Public Participation Plan was adopted in September 2018. Staff opened the 45-day review period on July 20, 2018.

Section (2): The requirements of Sections 174 and 176 (c) and (d) of the Clean Air Act (for air quality nonattainment and maintenance areas only)

TPO Staff Response: Questions do not apply to the FL-AL TPO since the TPO area has maintained attainment and has never been designated a maintenance area.

1. How does the MPO coordinate the development of the Transportation Plan with SIP development?

2. How does the MPO's UPWP incorporate all of the metropolitan transportation-related air quality planning activities addressing air quality goals, including those not funded by FHWA/FTA?

3. Does the metropolitan planning process include a Congestion Management Process that meets the requirements of 23 C.F.R. Part 450.322? What assurances are there that the Transportation Plan incorporates travel demand and operational management strategies, and that necessary demand reduction and operational management commitments are made for new SOV projects?

4. How does the MPO ensure that the TIP includes all proposed federally and non-federally funded regionally significant transportation projects, including intermodal facilities?

Sections (3), (4), and (7) through (10): The prohibitions against discrimination on the basis of race, color, creed, national origin, age, gender, or disability as dictated by Title VI of the Civil Rights Act of 1964, as amended; 49 U.S.C. 5332; 23 U.S.C. 324; the Americans with Disabilities Act; the Older Americans Act; and Section 504 of the Rehabilitation Act of 1973

1. Does the MPO have a signed Title VI policy statement expressing commitment to non-discrimination? [23 C.F.R. 200.9 (a)(1)]

   TPO Staff Response The signed Nondiscrimination Agreement, including Title VI Assurances, is included in Appendix A of the UPWP.

   The TPO's updated Title VI Policy Statement and Plan was adopted September 7, 2016 and can be found here: http://www.wfrpc.org/wp-content/uploads/2014/08/FL-AL-Title-VI-Policy.pdf. The signed Title VI policy statement is included in the UPWP. The TPO's Title VI Policy Statement and Plan are currently being reviewed for an update in 2019.

2. Does the MPO take action to correct any deficiencies found by ALDOT within a reasonable time period, not to exceed 90 days, in order to implement Title VI compliance? [23 C.F.R. 200.9 (a)(3)]

   TPO Staff Response: No deficiencies have been found. If deficiencies are found, the MPO will take action to correct within a reasonable time period, not to exceed 90 days, in order to implement Title VI compliance.

3. Does the MPO have a staff person assigned to handle Title VI and ADA related issues? This does not need to be a full-time equivalent position, but there should be at least someone at the MPO for whom Title VI and ADA is an extra duty area. [23 C.F.R. 200.9 (b)(1); 49 C.F.R. 27.13]

   TPO Staff Response: Public Involvement Coordinator Brittany Ellers is responsible for Title VI and ADA related issues.

4. Does the MPO have a procedure in place for the prompt processing and disposition of Title VI and Title VIII complaints, and does this procedure comply with ALDOT's procedure? [23 C.F.R. 200.9 (b)(3)]

TPO Staff Response: The adopted Title VI Policy and Plan outlines the procedure. English and Spanish Complaint Forms are availabe at http://www.wfrpc.org/programs/fl-al-tpo/documents.

5. Does the MPO collect statistical data (race, color, national origin, sex, age, disability) of participants in, and beneficiaries of the programs and activities of the MPO? [23 C.F.R. 200.9 (b)(4)]

   TPO Staff Response: The TPO collects demographic data from the US Census Bureau and analyzes it at the County, TPO, and Community (Census-Designated Place) levels.

6. Does the MPO conduct an annual review of their program areas (for example: public involvement) to determine their level of effectiveness in satisfying the requirements of Title VI? [23 C.F.R. 200.9 (b)(6)]

   TPO Staff Response: The TPO's Public Participation Process Manual describes the processes used to involve all persons in a community, regardless of race, income, or status, being affected positively or negatively by any TPO program area. The Public Involvement Coordinator evaluates the effectiveness in satisfying the requirements of Title VI by the number of people reached at each event, the number of new groups presented to, the number of articles or stories generated from the media, and by tallying surveys handed out at each event. Quarterly Assessments are also conducted to determine effectiveness by surveying staff following public outreach events on both the effectiveness of the event and how well the activity reaches the underserved communities. The Public Participation Manual can be found here: http://www.wfrpc.org/wp-content/uploads/2014/08/FL-ALTPO-PPP-FINAL-2016-1.pdf.

7. Has the MPO participated in any recent Title VI training, either offered by the state, organized by the MPO, or some other form of training, in the past year?

   TPO Staff Response: Staff organized and participated in a Title VI Training on April 6, 2018. The training featured a Title VI/ADA Overviw and guest speaker, Christopher Ryan, Deputy Executive Director, Communication and Outreach, Title VI / DBE Coordinator Broward Metropolitan Planning Organization.

8. Does the MPO have a signed Non Discrimination Agreement, including Title VI Assurances, with the State?

TPO Staff Response: The signed Nondiscrimination Agreement, including Title VI Assurances, is included in Appendix A of the UPWP. The Nondiscrimination Agreement is signed annually as part of the UPWP update process.

The TPO's updated Title VI Policy Statement and Plan was adopted September 7, 2016 and can be found here: http://www.wfrpc.org/wp-content/uploads/2014/08/FL-AL-Title-VI-Policy.pdf. The signed Title VI policy statement is included in the UPWP. The TPO's Title VI Policy Statement and Plan are currently being reviewed for an update in 2019.

9. Do the MPO's contracts and bids include the appropriate language as shown in the appendices of the Non Discrimination Agreement with the State?

TPO Staff Response: All advertisements for consultants and sub-consultants includes the following DBE Policy Statement:

EQUAL OPPORTUNITY AND DISADVANTAGED BUSINESS ENTERPRISE PROGRAM STATEMENT: The TPOs do not discriminate on any basis, as required by 49 USC 5332 (which prohibits discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity), Title VI of the Civil Rights Act of 1964 as amended, 42 USC 2000d to 2000d-4, and Title 49 CFR, Part 21. The TPOs ensure, in accordance with 49 CFR Part 26, that certified FDOT Disadvantaged Business Enterprise Program (DBE) participants have an equal opportunity to receive and participate in FDOT assisted contracts.

10. Does the MPO hold its meetings in locations that are ADA accessible? [49 C.F.R. 27.7 (5)

TPO Staff Response: All of the TPO's meetings are held in ADA accessible locations. TPO staff utilizes the ADA Checklist for Existing Facilities for determining meeting locations. The checklist can be found at this link: http://www.adachecklist.org/checklist.html.

11. Does the MPO take appropriate steps to ensure its communications are available to persons with impaired vision and hearing? [49 C.F.R. 27.7 (6)(c)]

TPO Staff Response: All legal notices and news releases advertising public meetings of the TPO include information on how to contact the TPO for special accommodations including deaf/hard of hearing, visually impaired, mobility issues and foreign language needs. All meetings are held in ADA compatible locations and with advance notice (as stated in our notices), staff can have interpreters available to translate.

12. Does the MPO keep on file for 1 year all complaints of ADA non-compliance received and for 5 years a record of all complaints in summary form? [49 C.F.R. 27.121]

    TPO Staff Response: The TPO has received no complaints in the past year. If any complaints are received the TPO will retain as required by law.

13. Have all the local governments included within the MPO's study area boundary completed an ADA Transition Plan? Please provide a table indicating the status of the transition plans and copy of the completed transition plans.

    TPO Staff Response:

Municipality	Status of ADA Transition Plan	ADA Coordinator	Location of ADA Transition Plan
Baldwin County	Adopted July 19, 2016 via Resolution No. 2016-094	Ron Cink, County Administrator	312 Courthouse Square Bay Minette, AL 36507
City of Orange Beach	Adopted September 20, 2016 via Resolution	Landon Smith, Building Official/Floodplain Administrator	4101 Orange Beach Blvd Orange Beach, AL 36561

Section (5): Section 1101(b) of the FAST Act regarding the involvement of disadvantaged business enterprises in FHWA and FTA planning projects *(49 C.F.R. Part 26)* Note: MPOs that are part of municipal or county governments may have some of these processes handled by the host agency.

1. Does the MPO have an ALDOT approved DBE plan?

   TPO Staff Response: FHWA funds are provided to the TPO through FDOT and ALDOT and are subject to FDOT's DBE Program Plan, as described in Chapter 8 of the MPO Program Management Handbook. For FTA funds, the TPO adopted a Public Transportation DBE program and goal of 8% in October of 2015 via Resolution FL-AL 15-33.

2. Does the MPO track DBE participation?

   TPO Staff Response: DBE participation as well as Bidder Opportunity List information is collected and tracked by FDOT via the EOC system. For FTA funds, DBE participation is tracked using the appropriate Federal form.

3. Does the MPO report actual payments to DBEs?

   TPO Staff Response: DBE participation as well as Bidder Opportunity List information is collected and tracked by FDOT via the EOC system. For FTA funds, DBE participation is tracked using the appropriate Federal form.

4. Does the MPO include the DBE policy statement in its boilerplate contract language for consultants and sub-consultants?

   TPO Staff Response: All advertisements for consultants and sub-consultants includes the following DBE Policy Statement:

   EQUAL OPPORTUNITY AND DISADVANTAGED BUSINESS ENTERPRISE PROGRAM STATEMENT: The TPOs do not discriminate on any basis, as required by 49 USC 5332 (which prohibits discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity), Title VI of the Civil Rights Act of 1964 as amended, 42 USC 2000d to 2000d-4, and Title 49 CFR, Part 21. The TPOs ensure, in accordance with 49 CFR Part 26, that certified FDOT Disadvantaged Business Enterprise Program (DBE) participants have an equal opportunity to receive and participate in FDOT assisted contracts.

Section (6): 23 C.F.R. Part 230 regarding implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts.

1. Has the MPO implemented an equal employment opportunity program?

   TPO Staff Response: The TPO does not have any construction contracts.

450.334 Self-certifications and Federal certifications.
Each MPO is required to include the new certification form in the TIP when updating the TIP every four (4) years and send a copy of the certification form to ALDOT's Local Transportation Bureau. After the Transportation Director at ALDOT signs the certification form, the Local Transportation Bureau will return a signed copy of the certification form to each MPO to be placed in the MPO's project folder.

MEMORANDUM OF UNDERSTANDING
Alabama Department of Transportation
Statewide Procedures for FY 2020 - 2023 TIP/STIP
Revisions

Purpose

This Memorandum of Understanding (MOU) establishes a set of procedures to be used in the State of Alabama for processing revisions to the Metropolitan Planning Organization (MPO) FY 2020-2023 Transportation Improvement Programs (TIPs), and the Alabama Department of Transportation's Statewide Transportation Improvement Program (STIP). The STIP is the aggregation of the MPO TIP s, AL DOT statewide and Interstate programs.

Definitions

- *Administrative Modification* means a minor revision to a long-range statewide or metropolitan transportation plan, Transportation Improvement Program (TIP), or Statewide Transportation Improvement Program (STIP) that includes minor changes to project/project phase costs, minor changes to funding sources of previously-included projects, and minor changes to project/project phase initiation dates. An administrative modification is a revision that does not require public review and comment, re-demonstration of fiscal constraint, or a conformity determination (in nonattainment and maintenance areas). [23 CFR 450.104]
- *Amendment* means a revision to a long-range statewide or metropolitan transportation plan, TIP, or STIP that involves a major change to a project included in a metropolitan transportation plan, TIP, or STIP, including the addition or deletion of a project or a major change in project cost, project/project phase initiation dates, or a major change in design concept or design scope (e.g., changing project termini or the number of through traffic lanes.) Changes to projects that are included only for illustrative purposes do not require an amendment. An amendment is a revision that requires public review and comment, re-demonstration of fiscal constraint, or a conformity determination (for metropolitan transportation plans and TIPs involving "non-exempt" projects in nonattainment and maintenance areas). In the context of a long-range statewide transportation plan, an amendment is a revision approved by the State in accordance with its public involvement process. [23 CFR 450.104]
- *Betterment* consists of surface treatments/corrections to existing roadway [preferably within Alabama Department of Transportation (ALDOT) right-of-way], to maintain and bring the infrastructure to current design standards for that classification of highway. This may involve full depth base repair, shoulder-widening, increased lane-widths, correction super-elevation, as well as drainage improvements and guide rail upgrades.
- *Change in Scope* is a substantial alteration to the original intent or function of a

programmed project; (e.g., change project termini or the number of through-traffic lanes).

- *Cooperating Agencies* include ALDOT, Metropolitan Planning Organizations (MPOs), and Rural Planning Organizations (RPOs), Federal Highway Administration (FHWA), Federal Transit Administration(FTA), and transit agencies.
- *Financially Constrained (Fiscal Constraint)* means that the metropolitan transportation plan, TIP, and STIP include sufficient financial information for demonstrating that projects in the metropolitan transportation plan, TIP, and STIP can be implemented using committed, available, or reasonably available revenue sources, with reasonable assurance that the federally supported transportation system is being adequately operated and maintained. For the TIP and the STIP, financial constraint/fiscal constraint applies to each program year. Additionally, projects in air quality nonattainment and maintenance areas can be included in the first two years of the TIP and STIP only if funds are "available" or "committed." [23 CFR 450.104]
- *Fiscal Constraint Chart (FCC)* is an Excel spreadsheet, or a chart generated by the Comprehensive Project Management System (CPMS), that depicts the transfer of funds from one source of funding to a done project, or multiple projects, that net out to zero.
- *Level of Effort (LVOE)* is the term used to describe certain grouped projects in the TIPs and STIP that are not considered of appropriate scale to be identified individually. Projects may be grouped by function, work type, or geographical area, using the applicable classifications under 23 CFR 771.117(c) and (d), and/or 40 CFR part 93. In air quality nonattainment and maintenance areas, project classifications must be consistent with the *exempt* project classifications, contained in the transportation conformity regulations (40 CFR part 93). These projects are placed in the TIPs and STIP according to selected funding programs, with their anticipated fiscal year apportionments within the plan.
- *New Project* is a project that is *not* programmed in the current TIP/STIP, and does not have previous obligations from a prior TIP/STIP.
- *Obligated projects* mean strategies and projects funded under Title 23 U.S.C. and Title 49 U.S.C. Chapter 53 for which the supporting federal funds were authorized and committed by the State or designated recipient in the preceding program year and authorized by the FHWA or awarded as a grant by the FTA.
- *Planning Partner* may refer to one of the following: ALDOT, FHWA, MPOs, RPOs, or other federal or state agencies.
- *Project Selection* means the procedures followed by MPOs, States, and public transportation operators to advance projects from the first four years of an approved TIP and/or STIP to implementation, in accordance with agreed upon procedures. [23 CFR 450.104]
- *Public Participation Plan (PPP)* is a documented, broad-based public involvement process that describes how the Planning Partner will involve and engage the public, the under-served, and interested parties in the transportation planning process, and ensure that the concerns of stakeholders are identified and addressed in the development of transportation plans and programs.

Note: The Alabama MPO Public Participation Plans may be found on the individual MPO websites. A complete listing of MPO websites may be found on the following ALDOT site: http://www.dot.state.al.us/ltweb/planning/MPOWebsites.html.

- *Revision* means a change to a long-range statewide or metropolitan transportation plan, TIP, or STIP that occurs between scheduled periodic updates. *A major revision* is *an "amendment," while a minor revision* is *an "administrative modification."* [23 CFR 450.104]
- *Statewide-managed Program (Statewide Program)* includes those transportation improvements or projects that are managed in the STIP, including project selection, at the ALDOT Central Office level, with possible regional Planning Partner solicitation and input. Examples include, but are not limited to HSIP, RRX, and TAP projects.
- *Statewide Transportation Improvement Program (STIP)* means a statewide prioritized listing/program of transportation projects covering a period of four years that is consistent with the long range statewide transportation plan, metropolitan transportation plans, and TIPs, and required for projects to be eligible for funding under Title 23 U.S.C. and Title 49 U.S.C. Chapter 53. [23 CFR 450.104]
- *Transportation Improvement Program (TIP)* means a prioritized listing/program of transportation projects covering a period of four years that is developed and formally adopted by an MPO as part of the metropolitan transportation planning process, consistent with the metropolitan transportation plan, and required for projects to be eligible for funding under Title 23 U.S.C. and Title 49 U.S.C. [23 CFR450.104]

What is a Transportation Improvement Program (TIP) and what is a Statewide Transportation Improvement Program (STIP)?

The TIP consists of the approved MPO projects, developed by the MPOs, and statewide programs and projects developed by ALDOT within the urban areas of the MPOs. The STIP is the official transportation improvement program document, mandated by federal statute and recognized by FHWA and FTA. The STIP is a statewide, prioritized listing or program, of transportation projects to be implemented over a four-year period, consistent with MPO Long Range, Regional, or Metropolitan Plans, Statewide Transportation Plans, and MPO Transportation Improvement Programs (TIPs). The State's Five-Year Program, which incorporates the TIPs and STIP, is required by Alabama state law.

TIP/STIP Administration

FHWA and FTA will only authorize projects, and approve grants for projects, that are programmed in the currently-approved STIP. If a Planning Partner, Transit Agency, or ALDOT, wishes to proceed with a project not programmed in the STIP, a revision must be made to the STIP.

Highway and road projects will be approved by FHWA, and Transit projects will be approved by FTA.

The federal Statewide and Metropolitan Planning regulations contained in 23 CFR 450 et al, govern the provisions of the STIP and of individual MPO TIPs, parts related to STIP and TIP

revisions, and other actions taken to revise the TIP. The intent of this federal regulation is to acknowledge the relative significance, importance, and/or complexity, of individual programming actions. *Federal Transportation Planning and Programming, Code of Regulation,* 23 CFR 450.324, permits the use of alternative procedures by the cooperating parties, to effectively manage actions encountered during a given STIP cycle. The regulations require that any alternative procedures be agreed upon, and such alternative procedures be documented and included in the STIP document.

All revisions must maintain year-to-year fiscal constraint [23 CFR 450.324(e), (h), and (i)] for each of the four years of the TIPs and STIP. All revisions shall account for year of expenditure (YOE), and maintain the estimated total cost of the project, which may extend beyond the four years of the TIP/STIP. The arbitrary reduction of the overall cost of a project, or project phase(s), shall not be utilized for the advancement of another project.

In addition, TIP revisions must be consistent with the Long Range Transportation Plan of the individual MPO, and must correspond to the adopted provisions of the MPO Public Participation Plans. A reasonable opportunity for public review and comment shall be provided for significant revisions to the TIPs and STIP.

If a revision adds a project, deletes a project, or impacts the schedule or scope of work of an air quality significant project in a nonattainment or maintenance area, a new air quality conformity determination will be required, if deemed appropriate by the Interagency Air Quality Consultation Group (IAC). If a new conformity determination is necessary, an amendment to the Long Range or Regional Transportation Plan (project listings only), shall be developed and approved by the MPO. The modified conformity determination would then be based on the amended **LRTP** conformity analysis, and public involvement procedures, consistent with the existing PPP, would be required.

If the August Redistribution of Federal Highway Funds adds, advances, or adjusts federal funding for a project, the MPOs and other Planning Partners will be notified of the Administrative Modification by ALDOT.

Revisions: Amendments and Administrative Modifications

Note: This MOU does NOT change the Codes of Federal Regulations. It does modify some language within those regulations to make clear the understanding between the agreeing parties. For full application of the CFRs, visit definitions for *Amendment, Administrative Modification,* and *Revision* on p. 1. Revisions are not applicable to authorized project scopes

An Amendment is a major STIP/TIP planned project revision that:

- Affects air quality conformity, regardless of the cost of the project or the funding source.
- Adds a new project, or deletes a project, that utilizes federal funds from a statewide line item, exceeds the thresholds listed below, and excludes those federally-funded statewide program projects.
- Adds a new project phase(s), or increases a current project phase, or deletes a project phase(s), or decreases a current project phase that utilizes federal funds, where the

revision exceeds the following thresholds:

*$5 million for ALDOT federally-funded projects and Transportation Management Area (TMA) attributable projects.
*$1 million for ALDOT federally-funded projects and for non-TMA MPOs attributable projects.
*$750,000 for the county highway and bridge program.

- Involves a change in the Scope of Work to a project(s) that would:

*Result in an air quality conformity reevaluation.
*Result in a revised total project estimate that exceeds the thresholds established between ALDOT and the Planning Partner (not to exceed any federally-funded threshold contained in this MOU).
*Results in a change in the Scope of Work on any federally-funded project that is significant enough to essentially constitute a New Project.
*Level of Effort (LVOE) planned budget changes, exceeding 20% of the original budgeted amount.

All items requiring amendments to the STIP should be submitted to the ALDOT Office Engineer bureau no later than the first Tuesday of each month. Amendments to the STIP will be conducted on a Bimonthly cycle. Non-routine amendments requested by the State Transportation Director or the Joint Highway committee can be performed at any time.

Approval by the MPO (or cooperative effort with an RPO) is required for Amendments. The MPO/RPO must then request ALDOT Central Office approval, using the electronic Financial Constraint Chart (FCC) process. An FCC must be provided (in Excel format), which summarizes previous actions, the requested adjustments, and after the changes, an updated TIP. ALDOT's Central Office will review, approve, and forward to the appropriate federal agency for review and approval, with copies to other partner federal agencies.

All revisions shall be identified and grouped as one action on an FCC, demonstrating both project and program fiscal constraint. The identified grouping of projects (the *entire* amendment action) will require approval by the cooperating parties. In the case that a project phase is pushed out of the TIP four-year cycle, the Planning Partner will demonstrate, through a Fiscal Constraint Chart, fiscal balance of the subject project phase, in the second period of the respective Long Range Transportation Plan.

An *Administrative Modification* is a minor STIP/TIP revision that:

- Adds a project from a level of effort category or line item, utilizing 100 percent state or non-federal funding, or an MPO TIP placement of the federally-funded, Statewide Program, or federal funds from a statewide line item that do not exceed the thresholds established by the Planning Partner.
- Adds a project for emergency repairs to roadways or bridges, except those involving substantive or functional adjustments, or location and capacity changes.
- Draws down, or returns funding, from an existing STIP/TIP Reserve Line Item, and does not exceed the threshold established between ALDOT and the Planning Partners.
- Adds federal or state capital funds from low-bid savings, de-obligations, release of encumbrances, from savings on programmed phases, and any other project-cost modification sent to and approved by FHWA or FTA, to *another* programmed project phase or line item.

The initial submission and approval process of the Statewide Transportation Improvement Program (STIP, will establish federal funding for Level of Effort (LVOE) project groups. *Subsequent placement of individual projects in the STIP that are LVOE, will be considered Administrative Modifications.*

Administrative Modifications do not affect air quality conformity, nor involve a significant change in a project scope of work that would trigger an air quality conformity reevaluation; do not exceed the threshold established in the MOU between ALDOT and the Planning Partners, or the threshold established by this MOU (as detailed in the Revisions: Amendments and Administrative Modifications section); and do not result in a change in scope on any federally-funded project that is significant enough to essentially constitute a *new project.*

Administrative Modifications do not require federal approval. ALDOT and the Planning Partner will work cooperatively to address and respond to any FHWA or FTA comments. FHWA and FTA reserve the right to question any administrative action that is not consistent with federal regulations or with this MOU, where federal funds are being utilized.

Level of Effort Funding Categories

Projects in the STIP/TIP, referred to as Level of Effort (LVOE) projects, represent grouped projects not considered of appropriate scale to be identified individually. Projects may be grouped by function, work type, and/or geographical area, using the applicable classifications under 23 CFR 771.117 (c) and (d), and/or 40 CFR part 93. In nonattainment and maintenance areas, project classifications must be consistent with the *exempt project* classifications contained in the EPA transportation conformity regulations (40 CFR part 93).

LVOE projects are placed in the STIP/TIP according to selected funding programs, with the planned funding amounts for each year. ALDOT, and the affected MPOs, will be required to make a formal amendment to the STIP/TIPs for any adjustment of funding of an LVOE group that exceeds 20 percent of it originally-planned funding. The selected statewide funding programs include:

- Interstate Resurfacing Program (includes lighting, sign & pavement rehabilitation)
- Non-Interstate Resurfacing Program (FM)
- Transportation Alternative Program (TAP)
- Safety Projects (Hazard elimination, roadway and rail, high-speed passenger rail, seatbelt, blood alcohol content, and others.)
- Recreational Trails (Funds are transferred to ADECA.)
- County Allocation Funds (Off-system bridges and STP non-urban.) (Only until prior year carryover is fully obligated)
- Federal Transit Programs: (Sub Recipient) 5307 (urbanized), 5311 (non-urban), 5310 (Elderly and Disabilities), and 5339 (Buses and Bus Facilities)

Addition or deletion of individual LVOE projects are considered an administrative modification, and do not require any further MPO action prior to authorization, subject to the dollar thresholds established in the sections above. ALDOT will include all individual LVOE projects on the STIP project detail listing and will also maintain a matrix listing, on the STIP website, of LVOE projects. The MPOs will be notified as soon as any specific projects within their urban areas, are identified and selected, and will have ten (10) days to decline the project. Additionally, the MPOs will be notified as soon as any specific projects are modified or deleted within their urban areas and will have ten (10) days to decline the project deletion or change.

Level of Effort (LVOE) holds funds that are not dedicated to specific projects, and may be used to cover cost increases, or add new projects or project phases. LVOE shall not exceed the thresholds, or the requirements, of any other items that require an amendment.

Level of Effort resurfacing shall be programmed annually. Projects or project lists will be added as soon as available, and MPOs will be notified of all changes that occur in the list.

Financial Constraint

Demonstration of STIP/TIP financial constraint to FHWA and FTA, takes place through a summary of recent Administrative Modifications and proposed Amendments. Real-time versions of the STIP/TIP are available to FHWA and FTA through ALDOT's Comprehensive Project Management System (CPMS/MPO Portal).

Note: While there is no stipulated timeframe established in this MOU for securing federal approval for formal Amendments or Administrative Modifications the agencies are expected to act responsibly and with all due diligence in order to complete these processes in a timely manner.

STIP/TIP Financial Reporting

At the end of each quarter, ALDOT will provide each MPO or Planning Partner with a STIP/TIP financial report of actual federal obligations and state encumbrances for highway, bridge, and transit programs in the respective Metropolitan Planning Areas. At the end of the federal fiscal year, the ALDOT report card can be used by the Planning Partners as the basis for compiling information, in order to meet the Federal Annual Listing of Obligated Projects requirement. The STIP/TIP Financial Report, provided to FHWA and FTA, will also include performance measures as allowed under the *Project Approval and Oversight Agreement* a *Partnership between the Federal Highway Administration Alabama Division and the Alabama Department of Transportation,* applicable to LVOE and to include:

- The total percent of STIP/TIP construction projects advanced to be ran quarterly

A summary report detailing this information will be provided at the end of the federal fiscal year.

As each MPO TIP is adopted, this MOU will be included with the TIP documentation. The MPO or Planning Partner may choose to adopt an MOU that will clarify how the MPO or Planning Partner will address TIP revisions. **In all cases, individual MPO revision procedures will be developed under the guidance umbrella of this document.** If an MPO elects to set more stringent procedures, then ALDOT, FHWA, and FTA will adhere to the more restrictive procedures.

The procedures set forth in this document will serve as the basis from which ALDOT addresses federal-funded, Statewide Program TIP revisions. This Memorandum of Understanding will begin October 1, 2019, and remain in effect until September 30, 2023, unless revised or terminated.

We, the undersigned herby agree to the above procedures and principles.

Mark O. Bartlett — 5/16/2019

Division Administrator
Federal Highway Administration — Date:

Yvette G. Taylor — 5-16-19

Regional Administrator
Federal Transit Administration — Date:

John R Cooper — 4/15/19

Director
Alabama Department of Transportation — Date:

ALABAMA DEPARTMENT OF TRANSPORTATION

Local Transportation Bureau

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Kay Ivey
Governor

John R. Cooper
Transportation Director

December 6, 2018

MEMORANDUM 2019-3

TO: Metropolitan Planning Organizations

FROM: D.E. (Ed) Phillips, Jr., State Local Transportation Engineer

Reference: MPO Performance Measures Schedule

Under MAP-21 and the FAST Act, Congress established national goals for the Federal-aid highway program. Those goals resulted in rulemakings that would support transportation decision making through a focus on performance on the National Highway System (NHS). This memorandum serves to coordinate the notification, adoption, and reporting of performance measures.

Earlier this year, all Metropolitan Planning Organizations (MPOs) signed and executed a Performance Management Agreement. This document is attached and outlines the roles of the State and MPO in the development of performance targets. MPOs should expect notification each time a performance target is set and will then have 180 days to adopt the State's performance targets or develop their own. Below is a chart that should help assure federal requirements are met. Adoption of targets should be by resolution. Reporting may be by administrative modification and should be in the FY 2020-2023 Transportation Improvement Program (TIP) and the FY 2045 Long-Range Transportation Plan (LRTP).

PM1		**PM2 & PM3**	
MPO Notification of Targets	By Aug. 31st	MPO Notification of Targets	By May 20th
MPO Adoption of Targets	Before Feb. 27th	MPO Adoption of Targets	Before Nov. 16th
MPO Adoption Cycle	Annually	MPO Adoption Cycle	Even Years
MPO Reporting FY 2016 TIP; FY 2040 LRTP	If amended after 5/27/2018	MPO Reporting FY 2016 TIP; FY 2040 LRTP	If amended after 5/20/2019
MPO Reporting FY 2020 TIP; FY 2045 LRTP	Original document; Annually, if amended	MPO Reporting FY 2020 TIP; FY 2045 LRTP*	Original document; Biennially, if amended
Transit		**Transit Safety**	
MPO Notification of Targets	By Jan. 1st	MPO Notification of Targets	By July 19, 2020
MPO Adoption of Targets	Before July 1st	MPO Adoption of Targets	Before Jan 20, 2021
MPO Adoption Cycle	Annually	MPO Adoption Cycle	To Be Announced
MPO Reporting FY 2016 TIP; FY 2040 LRTP	If amended after 10/01/2018	MPO Reporting FY 2016 TIP; FY 2040 LRTP	Not Applicable
MPO Reporting FY 2020 TIP; FY 2045 LRTP	Original document; Annually, if amended	MPO Reporting FY 2020 TIP; FY 2045 LRTP	If amended after 7/20/2020

*Additional CMAQ reporting required in FY-2020

MPOs should continue to reference the following documents in their adoption of performance measures:

- Performance Management Agreement – See attached.
- Narrative for the TIP and LRTP – Page 91 of https://www.dot.state.al.us/ltweb/administration/pdf/2018Memorandums.pdf provides a template for TIP and LRTP narratives, which should include a description of targets, a Systems Performance Report, and the Performance Management Agreement.
- Highway Safety Improvement Program – PM1 targets for the prior year are located here: https://safety.fhwa.dot.gov/hsip/spm/state_safety_targets/. Data used to develop PM1 targets is located here: https://safetyportal.aladata.com/.
- Transportation Asset Management Plan – This is available by request and provides the basis for PM2 targets.
- Performance Management Roadmap – This document contains information about the development of the PM3 targets. This information was e-mailed to MPO planners and Directors on October 24, 2018 by Ms. Toni Arrington.
- Transit Asset Management Plan – This document was e-mailed to MPO planners on October 15, 2018, by Mrs. Sonya Baker, and provides the basis for Transit performance targets.
- Transit Safety Performance Targets – Information about this upcoming performance measure is located here https://www.transit.dot.gov/regulations-and-guidance/transportation-planning/timeframes-performance-based-planning. Additional information will be forthcoming.

Contact Michael Hora at 334-242-6517 or horam@dot.state.al.us with further questions.

DEP:mh
Attachments

C: Mr. Clint Andrews, Planning and Programs Team Leader, FHWA-Alabama
Ms. Linda Guin, Safety and Technology Engineer, FHWA-Alabama
Ms. Nicole Spivey, Community Planner, FTA
Mr. Michael Hora, Assistant State Local Transportation Engineer
Ms. Sonya Baker, Assistant Bureau Chief, Planning Studies
Mr. Randy Stroup, Assistant State Local Transportation Engineer
Mr. John-Michael Walker, State Safety Operations Engineer
Mr. Ben Yates, Assistant State Maintenance Engineer

18-01997

ALABAMA PERFORMANCE MANAGEMENT AGREEMENT
Per 23 CFR 450.314(h)

THIS AGREEMENT is made and entered into by and between the State of Alabama, acting by and through the Alabama Department of Transportation, hereinafter referred to as STATE; and the Florida-Alabama Transportation Planning Organization, hereinafter referred to as MPO;

WHEREAS, the United States Department of Transportation promulgated transportation planning regulations in 23 CFR 450.314, and

WHEREAS, MPO(s), the STATE(s), and providers of public transportation are required by 23 CFR 450.314 to cooperatively determine their mutual responsibilities in carrying out the performance-based planning and programming requirements established by federal law, and

WHEREAS, the 23 CFR 450.314(h) requires that MPO(s), the STATE(s), and providers of public transportation shall jointly agree upon and develop specific written procedures for cooperatively developing and sharing information related to transportation performance data, the selection of performance targets, the reporting of performance targets, the reporting of performance to be used in tracking progress toward attainment of critical outcomes for the region of the MPO, and the collection of data for the State asset management plan for the National Highway System (NHS).

NOW, THEREFORE, BE IT RESOLVED, that the parties do hereby agree to adhere to the following coordination mechanisms to meet performance-based planning and programming requirements for highways in accordance with 23 CFR 450.314(h) and established federal guidance.

1. Development of transportation performance data

    a. The STATE will collect data used in developing statewide targets to meet the federal performance management requirements for highways[1] to include the following:

        i. Targets for assessing the **Highway Safety Improvement Program (PM1)** for the following measures[2]:

            1. Number of fatalities
            2. Rate of fatalities per 100 million Vehicle Miles Traveled (VMT)
            3. Number of serious injuries
            4. Rate of serious injuries per 100 million VMT
            5. Number of combined non-motorized fatalities and non-motorized serious injuries

        ii. Targets for assessing **Pavement and Bridge Condition for the National Highway Performance Program (PM2)** for the following measures:

            1. Percentage of pavements on the Interstate System in Good condition
            2. Percentage of pavements on the Interstate System in Poor condition
            3. Percentage of pavements on the NHS (excluding the Interstate System) in Good condition
            4. Percentage of pavements on the NHS (excluding the Interstate System) in Poor condition
            5. Percentage of NHS bridge deck area classified in Good condition
            6. Percentage of NHS bridge deck area classified in Poor condition

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[1] 23 CFR Part 490

[2] PM1/Safety performance measures and targets are applicable to all public roads regardless of ownership or functional classification; 23 CFR Part 924

iii. Targets for assessing performance of the **National Highway System, Freight Movement on the Interstate System and Congestion Mitigation and Air Quality Improvement Program (PM3)** for the following performance measures:

1. Percent of Person-Miles traveled on the Interstate System that are Reliable
2. Percent of Person-Miles traveled in the Non-Interstate System that are Reliable
3. Percent Change in Tailpipe CO2 Emissions on the NHS from the Calendar Year 2017[3]
4. Percentage of the Interstate System Mileage providing Reliable Truck Travel Times
5. Annual hours of Peak-Hour Excessive Delay Per Capita
6. Percent of Non-Single-Occupant-Vehicle (SOV) Travel
7. Total Emissions Reduction

iv. Targets for assessing performance of **the Transit Asset Management (TAM) Plan** for the following performance measures:

1. Asset Category: Rolling Stock (All revenue vehicles)
    a. Age- % of revenue vehicles within an asset class that have met or exceed their Useful Life Benchmark
2. Asset Category: Equipment (Non-revenue vehicles)
    a. Age- % of revenue vehicles within an asset class that have met or exceed their Useful Life Benchmark
3. Asset Category: Facilities (the STATE will only rate FTA funded facilities)
    a. Condition- % of facilities with a condition rating below 3.0 on a FTA Transit Economic Requirement Modal (TERM) Scale
4. Public Transportation agencies that are a part of the TAM will provide transit data by asset class (both revenue and non-revenue) and facilities conditions on an annual basis to the STATE.
5. Public Transportation agencies and MPOs developing their own TAM plan will provide their targets and the final report to the STATE.

b. Those MPOs that are currently designated as being in non-attainment or maintenance for air quality[4] will coordinate with the STATE on the collection and provision of data used in developing targets for the Congestion Mitigation and Air Quality (CMAQ) traffic congestion measures (Annual Hours of Peak-Hour Excessive Delay per capita and Percent Non-SOV Travel) and the Total Emission Reduction Measures.

c. The STATE will distribute transportation performance data used in developing statewide highway and transit targets to each Alabama MPO.

i. The STATE will provide performance data each time a statewide target is established or revised, per Section 2 of this agreement.

ii. Where possible and practicable, the STATE will provide performance data for each MPO planning area for purposes of tracking progress towards attainment of critical outcomes for each region's required System Performance Reports, per Section 4 of this agreement.

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[3] This measure and associated target will only be required if it is not repealed. Reference: Federal Register/Vol. 82, No. 215/Wednesday, November 8, 2017/ Proposed Rules; FHWA Docket No. FHWA-2017-0025.

[4] As determined through annual *Applicability Determination: CMAQ Traffic Congestion and CMAQ On-Road Mobile Source Emissions Measures,* 23 CFR Part 490.

iii. Notwithstanding any provision of this Agreement to the contrary, the parties agree that any safety data or information protected by 23 U.S.C. §§ 148 (h)(4) and 409 and State law shall be confidential. The parties agree that all crash and traffic data used by the parties for or in transportation improvement plans, highway safety improvement programs and strategic highway safety plans will not be disclosed to third parties without the express written permission of the STATE. The parties agree that the data shall not be referenced, disclosed, discussed or otherwise made public. The provision of the above data by the STATE shall not be considered a waiver of 23 U.S.C. §§ 148 (h)(4) and 409 or State precedent. Upon execution of this Agreement, the parties and their agents, servants, officers, officials and employees in both their official and individual capacities, agree that the data provided pursuant to the above referenced request shall not be discussed, disclosed, used, published or released without prior written consent of the STATE. If the data in any form should be disclosed, released or published in any manner without the consent of the STATE or should an attempt be made to use the data in an action for damages against the parties, their officials or employees, then access to the data shall terminate immediately. The STATE expressly reserves its right under 23 U.S.C. §§ 148 (h)(4) and 409 and State precedent to object to the use of the data and any opinions drawn from the data and to recover damages caused by the improper and unauthorized release of the data.

iv. The MPO shall defend, indemnify and hold harmless the STATE of Alabama, the Alabama Department of Transportation, its officials and employees, both in their official and individual capacities, and their agents and servants from and against all claims, damages, losses or expenses thereof, including but not limited to reasonable attorneys' fees, arising out of or resulting from faults, errors, mistakes, omissions, misconduct or negligent acts or omissions of the MPO, its subconsultants, agents, or employees caused as a result of or related to the service or work provided under this AGREEMENT. The MPO shall ensure that its subconsultants, agents, or employees possess the experience, knowledge and character necessary to qualify them to perform the particular duties assigned by The MPO. This indemnity is not limited by any insurance coverage required by this AGREEMENT.

v. By entering into this agreement, the MPO is not an agent of the STATE, its officers, employees, agents or assigns. The MPO is an independent entity from the STATE and nothing in this agreement creates an agency relationship between the parties.

d. If an MPO chooses to develop its own target for any highway measure, it will collect and provide the STATE with the performance target(s) and any supplemental data used in association with the MPO target setting process

2. Selection of transportation performance targets

a. The STATE and the MPOs will establish or revise performance targets in coordination with each other.

i. Coordination may include the following opportunities, as deemed appropriate, for each performance measure and target: in-person, meeting, webinars, conference calls, and email/written communication.

ii. MPOs will be given an opportunity to provide comment on the STATE targets no less than 30-days prior to the STATE's establishment or revision of highway targets.

iii. If an MPO chooses to set its own target, the MPO will develop the target in coordination with the STATE. The MPO will provide the STATE with the opportunity to comment on MPO targets no less than 30-days prior to MPO adoption of targets.

b. The STATE will select statewide performance targets to meet the federal performance management requirements for highways.

i. The STATE will provide written notice to the MPOs when the STATE selects a target. This notice will provide the target and the date the STATE set the target, which will begin the 180-day time-period in which the MPO must set a corresponding performance target.

ii. If an MPO chooses to support the statewide target, the MPO will provide written documentation to STATE that the MPO agrees to plan and program projects that will contribute toward the achievement of the statewide highway performance target.

iii. If the MPO chooses to set its own target, the MPO will provide the STATE written documentation that includes the target and the date the MPO plans to adopt. Documentation will be provided no less than 30-days prior to MPO adoption of target (consistent with Section 2a).

c. Those MPOs currently in non-attainment or maintenance for air quality[4] and the STATE will coordinate to select single, unified targets for the CMAQ traffic congestion measures (Annual Hours of Peak-Hour Excessive Delay Per Capita and Percent of Non-SOV Travel) and to select mobile source emission reduction targets for their respective non-attainment areas of ozone.

3. Reporting of performance targets

a. The STATE will report all performance targets to the Federal Highway Administration (FHWA) as applicable and in accordance with 23 CFR Part 490 and Federal Transit Administration (FTA) as applicable and in accordance with 49 CFR Part 625.

i. Through the Highway Safety Improvement Program Annual Report for PM1 measures.

ii. Through the required Baseline, Mid and Full Performance Reports and the Transportation Asset Management Plan (TAMP) for PM2 measures.

iii. Through the required Baseline, Mid and Full Performance Period Reports for PM3 measures, to include CMAQ Performance Plans where applicable.

b. The STATE will include a description of performance measures and performance targets, along with a System Performance Report, in accordance with 23 CFR 450.216(f) in any statewide transportation plan amended or adopted after May 27, 2018, and in accordance with 23 CFR 450.218(q) in any State Transportation Improvement Program adopted or amended after May 27, 2018.

4. Reporting of performance to be used in tracking progress toward attainment of critical outcomes for the region of the MPO.

a. The MPO will include a description of performance measures and performance targets, along with a System Performance Report, in accordance with 23 CFR 450.324(f) (3-4) in

any Metropolitan Transportation Plan amended or adopted after May 27, 2018, and in accordance with 23 CFR 450.326(d) in any Transportation Improvement Program amended or adopted after May 27, 2018, for PM1 measures.

b. The MPO will include a description of performance measures and performance targets, along with a System Performance Report, in accordance with 23 CFR 450.324(f)(3-4) in any Metropolitan Transportation Plan amended or adopted after May 20, 2019, and in accordance with 23 CFR 450.326(d) in any Transportation Improvement Program amended or adopted after May 20, 2019, for PM2 and PM3 measures.

c. The MPO will include a description of performance measures and performance targets, along with a System Performance Report, in accordance with 23 CFR 450.324(f) (3-4) in any Metropolitan Transportation Plan amended or adopted after October 1, 2019, and in accordance with 23 CFR 450.326(d) in any Transportation Improvement Program amended or adopted after October 1, 2019, for the GHG measure.

5. A collection of data for the State asset management plans for the NHS

   a. The STATE will be responsible for collecting pavement condition data for the NHS. This includes NHS roads that are not on the State Highway System, but instead are under the ownership of local jurisdictions, if such roads exist.

6. By signing this contract, the contracting parties affirm, for the duration of the agreement, that they will not violate federal immigration law or knowingly employ, hire for employment, or continue to employ an unauthorized alien within the State of Alabama. Furthermore, a contracting party found to be in violation of this provision shall be deemed in breach of the agreement and shall be responsible for all damages resulting therefrom.

All parties agree that email communications shall be considered written notice for all portions of this agreement.

[signature page to follow]

IN WITNESS WHEREOF, the parties hereto have executed this Agreement by those officers and officials duly authorized to execute same, and to be effective on the date hereinafter stated as the date of its approval by the Governor of Alabama.

ATTEST:

By:_____

Title: Executive Director

MPO: Florida-Alabama TPO

By:_____
Rob Williamson

Title: FL-AL TPO Chairman

This agreement has been legally reviewed and approved as to form and content.

By: William F. Patty

William F. Patty
Chief Counse,l Legal Bureau

RECOMMENDED FOR APPROVAL:

D.E. Phillips, Jr., P.E.
State Local Transportation Engineer

Don T. Arkle, P.E.
Chief Engineer

STATE OF ALABAMA, ACTING BY AND THROUGH THE ALABAMA DEPARTMENT OF TRANSPORTATION

John R. Cooper
Transportation Director

The foregoing Agreement is hereby executed in the name of the State of Alabama and signed By the Governor on the 15 day of August, 2018.

Kay Ivey
Governor, State of Alabama

Authorized Projects

Sponsor: ALDOT

Program	Table No.	FA Nbr.	Project Number	Scope	Project Description	Project Length (miles)	Start Date	Type of Work	Estimated Cost
STATE	7	ST-002-180-014 ( )	100066422	PE	SR-180 WIDENING FR FOLEY BEACH EXPRESS TO SR-161 IN ORANGE BEACH	2.888	02/01/2017	ADDITIONAL ROADWAY LANES	$400,000
BP	7	BP-ST-002-180-015 ( )	100066601	PE	SR-180 NEW LOCATION AND WIDENING FROM SR-59 IN GULF SHORES TO FOLEY BEACH EXPRESS	4.740	04/01/2017	GRADE, DRAIN, BASE AND PAVE	$1,500,000
STATE	7	BP-ST-002-180-015 ( )	100066601	PE	SR-180 NEW LOCATION AND WIDENING FROM SR-59 IN GULF SHORES TO FOLEY BEACH EXPRESS	4.740	04/01/2017	GRADE, DRAIN, BASE AND PAVE	$300,000
ST	2	STPAA 0180(501)	100040588	UT	SR-180 WIDENING FR FOLEY BEACH EXPRESS TO SR-161 IN ORANGE BEACH	2.869	12/01/2018	ADDITIONAL ROADWAY LANES	$1,307,879
ST	2	STPAA NR13(939)	100060120	CN	ADA REQUIRED CURB RAMP INSTALLATIONS AND IMPROVEMENTS ON VARIOUS STATE ROUTES IN BALDWIN COUNTY	0.000	09/29/2017	SIDEWALK	$406,862
ERLF8	12	ERPR 8980(932)	100063495	CN	PERMANENT REPAIR FOR VARIOUS SITES DUE TO A SEVERE WEATHER EVENT BEGINNING ON APRIL 28 2014. FHWA DISASTER AL 14-1 (REPORTS BALD-3 5 16 17 18 AND 19)	0.000	06/15/2015	UNCLASSIFIED	$493,847
ER8	12	ERPR 8980(932)	100063495	CN	PERMANENT REPAIR FOR VARIOUS SITES DUE TO A SEVERE WEATHER EVENT BEGINNING ON APRIL 28 2014. FHWA DISASTER AL 14-1 (REPORTS BALD-3 5 16 17 18 AND 19)	0.000	06/15/2015	UNCLASSIFIED	$115,057
STATE	7	ST-002-182-013 ( )	100065512	RW	SR-182 MEDIAN IMPROVEMENTS AND BEAUTIFICATION FROM M.P. 12.264 NEAR LOOP ROAD WEST TO M.P. 13.343 EAST OF COTTON BAYOU BEACH ACCESS	1.079	05/01/2016	SAFETY IMPROVEMENTS	$250,000
STATE	7	ST-002-182-012 ( )	100065242	CN	SR-182 MEDIAN IMPROVEMENTS AND BEAUTIFICATION FROM MP.12.264 NEAR LOOP ROAD WEST TO MP 13.343 EAST OF COTTON BAYOU BEACH ACCESS	1.079	08/26/2016	SAFETY IMPROVEMENTS	$4,800,000
STATE	7	ST-002-182-011 ( )	100065241	PE	CONSTRUCTION OF MEDIANS AND INDIRECT LEFT TURNS ON SR-182 FROM MP 9.63 EASTERN BOUNDARY OF GULF STATE PARK TO MP 17.072 AT THE FLORIDA LINE	7.442	02/01/2016	SAFETY IMPROVEMENTS	$750,000
STATE	7	ST-002-182-016 ( )	100066785	CN	SR-182 MEDIAN IMPROVEMENTS AND BEAUTIFICATION FROM MP 11.91 WEST OF ROMAR BEACH ACCESS TO MP 12.797 NEAR EAST LOOP ROAD	0.887	08/25/2017	SAFETY IMPROVEMENTS	$4,250,000
STATO	7	ST-002-999-004 ( )	100065621	PE	CONNECTOR FROM SR-180 TO FOLEY BEACH EXPRESS BRIDGING OVER THE INTRACOASTAL WATERWAY	5.460	07/01/2016	GRADE, DRAIN, BASE, PAVE AND BRG	$3,000,000

Authorized Projects

STATO	7	ST-002-999-006 ( )	100066949	RW	SR-161 CONNECTOR FROM NORTH OF CR-4 (COTTON CREEK DR) TO FOLEY BEACH EXPRESS	5.460	01/01/2018	GRADE, DRAIN, BASE, PAVE AND BRG	$7,000,000
ST	2	STPAA 0161(501)	100066185	FM	RESURFACING ON SR-161 FROM SR-182 TO SR-180	1.541	08/25/2017	PREVENTATIVE MAINTENANCE LEVEL 2	$843,873
NH	3	NH 0182(506)	100066637	FM	RESURFACING AND STRIPING ON SR-182 FROM THE WEST END OF PERDIDO PASS BRIDGE TO THE FLORIDA STATE LINE	2.245	11/02/2018	PREVENTATIVE MAINTENANCE LEVEL 2	$1,357,982
STATE	7	ST-002-999-009 ( )	100068299	CN	TO PAY THE CITY OF ORANGE BEACH FOR THE RESURFACING OF SR-180 FROM EAST OF SR-161 INTERSECTION TO THE END OF THE ROUTE	3.804	07/15/2018	UNCLASSIFIED	$625,000

Sponsor: CITY OF ORANGE BEACH

Program	Table No.	FA Nbr.	Project Number	Scope	Project Description	Project Length (miles)	Start Date	Type of Work	Estimated Cost
TA	5	TAPAA TA15(937)	100064552	CN	NEIGHBORHOOD CONNECTIVITY SIDEWALK LOCATED ON LAUDER LANE BAY LA LAUNCH AVENUE GULF BAY ROAD OAK RIDGE DRIVE AND SR-161 IN THE CITY OF ORANGE BEACH	0.000	03/15/2017	SIDEWALK	$500,016

ALDOT SPREADSHEET FOR ALL TIP Fiscal Years 2020 Through 2024 - Financial Plan
FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION

	2020	2021	2022	2023	2024
Surface Transportation Attributable Projects					
Carryover From Previous Year (Federal Funds Only)	$482,474	$335,676	$474,059	$612,442	$362,855
Apportionment (Federal Funds Only)	$158,383	$158,383	$158,383	$158,383	$158,383
Funds Available to the MPO for Programming (Federal Funds Only)	$640,857	$494,059	$632,442	$770,825	$521,238
Estimated Cost of Planned Projects (Federal Funds Only)	$305,181	$20,000	$20,000	$407,970	$450,864
Balance Forward (Federal Funds Only)	$335,676	$474,059	$612,442	$362,855	$70,374
Other Surface Transportation Program Projects (includes Bridge projects not on NH System)					
Funds Available for Programming Statewide (Federal Funds Only)	$125,476,363	$125,476,363	$125,476,363	$125,476,363	$125,476,363
MPO Area Estimated Cost of Planned Projects (Federal Funds Only)	$0	$0	$0	$0	$4,588,417
Percentage Programmed in the MPO Area (Federal Funds Only)	0.000%	0.000%	0.000%	0.000%	3.657%
National Highway Performance Program (APD, IM, Bridge projects on NH System)					
Funds Available for Programming Statewide (Federal Funds Only)	$473,464,897	$473,464,897	$473,464,897	$473,464,897	$473,464,897
MPO Area Estimated Cost of Planned Projects (Federal Funds Only)	$0	$0	$0	$0	$0
Percentage Programmed in the MPO Area (Federal Funds Only)	0.000%	0.000%	0.000%	0.000%	0.000%
Appalachian Highway System Projects					
State Funds Available for Programming Statewide (Total Funds)	$37,652	$37,652	$37,652	$37,652	$37,652
MPO Area Estimated Cost of Planned Projects (Total Funds)	$0	$0	$0	$0	$0
Percentage Programmed in the MPO Area (Total Funds)	0.000%	0.000%	0.000%	0.000%	0.000%
Transportation Alternatives					
Projects in this category are funded through annual grant applications and will not be known until late each year.					
Funds Available for Programming Statewide (Federal Funds Only)	$15,903,966	$15,903,966	$15,903,966	$15,903,966	$15,903,966
MPO Area Estimated Cost of Planned Projects (Federal Funds Only)	$0	$0	$0	$0	$0
Percentage Programmed in the MPO Area (Federal Funds Only)	0.000%	0.000%	0.000%	0.000%	0.000%
Bridge Projects					
Funds Available for Programming Statewide (Federal Funds Only)	$0	$0	$0	$0	$0
MPO Area Estimated Cost of Planned Projects (Federal Funds Only)	$0	$0	$0	$0	$0
Percentage Programmed in the MPO Area (Federal Funds Only)	0.000%	0.000%	0.000%	0.000%	0.000%
State Funded Projects					
State Funds Available for Programming Statewide (Total Funds)	$25,500,000	$25,500,000	$25,500,000	$25,500,000	$25,500,000
MPO Area Estimated Cost of Planned Projects (Total Funds)	$0	$8,400,000	$0	$3,044,486	$0
Percentage Programmed in the MPO Area (Total Funds)	0.000%	32.941%	0.000%	11.939%	0.000%
Enhancement Projects					
Funds Available for Programming Statewide (Federal Funds Only)	$0	$0	$0	$0	$0
MPO Area Estimated Cost of Planned Projects (Federal Funds Only)	$0	$0	$0	$0	$0
Percentage Programmed in the MPO Area (Federal Funds Only)	0.000%	0.000%	0.000%	0.000%	0.000%

ALDOT SPREADSHEET FOR ALL TIP Fiscal Years 2020 Through 2024 - Financial Plan
FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION

	2020	2021	2022	2023	2024
Transit Projects					
Funds Available for Programming Statewide (Federal Funds Only)	$0	$0	$0	$0	$0
MPO Area Estimated Cost of Planned Projects (Federal Funds Only)	$0	$0	$0	$0	$0
Percentage Programmed in the MPO Area (Federal Funds Only)	0.000%	0.000%	0.000%	0.000%	0.000%
System Maintenance Projects					
State Funds Available for Programming Statewide (Total Funds)	$30,000,000	$30,000,000	$30,000,000	$30,000,000	$30,000,000
MPO Area Estimated Cost of Planned Projects (Total Funds)	$0	$0	$0	$0	$0
Percentage Programmed in the MPO Area (Total Funds)	0%	0%	0%	0%	0%
Safety Projects					
Funds Available for Programming Statewide (Federal Funds Only)	$52,036,074	$52,036,074	$52,036,074	$52,036,074	$52,036,074
MPO Area Estimated Cost of Planned Projects (Federal Funds Only)	$0	$0	$0	$0	$0
Percentage Programmed in the MPO Area (Federal Funds Only)	0.000%	0.000%	0.000%	0.000%	0.000%
Other Federal and State Aid Projects					
Funds Available for Programming Statewide (Federal Funds Only)	$22,408,968	$22,408,968	$22,408,968	$22,408,968	$22,408,968
MPO Area Estimated Cost of Planned Projects (Federal Funds Only)	$0	$0	$0	$0	$0
Percentage Programmed in the MPO Area (Federal Funds Only)	0.000%	0.000%	0.000%	0.000%	0.000%
Congestion Mitigation and Air Quality Projects - Birmingham Area Only (Not Applicable to Florida/Alabama Area					
Carryover From Previous Year (Federal Funds Only)	$11,795,045	$11,795,045	$11,795,045	$11,795,045	$11,795,045
Apportionment (Federal Funds Only)	$0	$0	$0	$0	$0
Funds Available for Programming (Federal Funds Only)	$0	$0	$0	$0	$0
Estimated Cost of Planned Projects (Federal Funds Only)	$0	$0	$0	$0	$0
Balance Forward (Federal Funds Only)	$0	$0	$0	$0	$0
High Priority and Congressional Earmark Projects (Discontinued but money still available via carryover)					
This group of projects usually results from congressional action in an annual appropriations bill. These projects and the amount available for programming annually is an unknown factor.					
Funds Available for Programming Statewide (Federal Funds Only)	$100,412	$100,412	$100,412	$100,412	$100,412
MPO Area Estimated Cost of Planned Projects (Federal Funds Only)	$0.000	$0.000	$0.000	$0.000	$0.000

URBAN AREA FUNDING AVAILABILITY REPORT

FEDERAL FUNDING ONLY

URBAN AREA LILLIAN(PENSACOLA)

PROJECT NO	PROJECT DESCRIPTION	SCOPE	FEDERAL FUNDS	Start Date	Status	Authorized
						5/10/2019

TOTALS FOR FISCAL YEAR 2016

Prior FY Carryover	($144,107)	Authorized Projects	$0	Unobligated Balance	($6,986)
FY Apportionment	$137,121	Planned Projects	$0	Remaining Balance	($6,986)
FY Special Allocation	$0	Total Project Funds	$0		
Total Funds	($6,986)				

						5/10/2019

TOTALS FOR FISCAL YEAR 2017

Prior FY Carryover	($6,986)	Authorized Projects	$0	Unobligated Balance	$135,370
FY Apportionment	$142,356	Planned Projects	$0	Remaining Balance	$135,370
FY Special Allocation	$0	Total Project Funds	$0		
Total Funds	$135,370				

						5/10/2019

TOTALS FOR FISCAL YEAR 2018

Prior FY Carryover	$135,370	Authorized Projects	$0	Unobligated Balance	$310,356
FY Apportionment	$148,476	Planned Projects	$0	Remaining Balance	$310,356
FY Special Allocation	$26,510	Total Project Funds	$0		
Total Funds	$310,356				

100063403	ADD PAVED SHOULDERS ON CR-99 FROM CARRIER DRIVE TO SPANISH COVE DRIVE	PE	$20,000	06/01/2019	Planned	

TOTALS FOR FISCAL YEAR 2019

Prior FY Carryover	$310,356	Authorized Projects	$0	Unobligated Balance	$502,474
FY Apportionment	$154,765	Planned Projects	$20,000	Remaining Balance	$482,474
FY Special Allocation	$37,353	Total Project Funds	$20,000		
Total Funds	$502,474				

100060027	ADD PAVED SHOULDERS ON SR-42 (US-98) FROM BARCLAY AVENUE TO ALABAMA STATE LINE	PE	$20,000	03/01/2020	Planned	
100060029	ADD PAVED SHOULDERS ON SR-42 (US-98) FROM BARCLAY AVENUE TO ALABAMA STATE LINE	CN	$265,181	06/26/2020	Planned	

URBAN AREA FUNDING AVAILABILITY REPORT

FEDERAL FUNDING ONLY

URBAN AREA LILLIAN(PENSACOLA)

PROJECT NO	PROJECT DESCRIPTION	SCOPE	FEDERAL FUNDS	Start Date	Status	Authorized
100063634	ADD PAVED SHOULDERS ON CR-99 FROM CR-91 TO CARRIER DRIVE	PE	$20,000	11/01/2019	Planned	

TOTALS FOR FISCAL YEAR 2020

Prior FY Carryover	**$482,474**	**Authorized Projects**	**$0**	**Unobligated Balance**	**$640,857**
FY Apportionment	**$158,383**	**Planned Projects**	**$305,181**	**Remaining Balance**	**$335,676**
FY Special Allocation	**$0**	**Total Project Funds**	**$305,181**		
Total Funds	**$640,857**				

100063635	ADD PAVED SHOULDERS ON SR-42 (US-98) FROM HILLCREST RD TO BARCLAY AVE	PE	$20,000	01/01/2021	Planned	

TOTALS FOR FISCAL YEAR 2021

Prior FY Carryover	**$335,676**	**Authorized Projects**	**$0**	**Unobligated Balance**	**$494,059**
FY Apportionment	**$158,383**	**Planned Projects**	**$20,000**	**Remaining Balance**	**$474,059**
FY Special Allocation	**$0**	**Total Project Funds**	**$20,000**		
Total Funds	**$494,059**				

5/10/2019

TOTALS FOR FISCAL YEAR 2022

Prior FY Carryover	**$474,059**	**Authorized Projects**	**$0**	**Unobligated Balance**	**$632,442**
FY Apportionment	**$158,383**	**Planned Projects**	**$0**	**Remaining Balance**	**$632,442**
FY Special Allocation	**$0**	**Total Project Funds**	**$0**		
Total Funds	**$632,442**				

100063404	ADD PAVED SHOULDERS ON CR-99 FROM CARRIER DRIVE TO SPANISH COVE DRIVE	CN	$407,970	11/04/2022	Planned	

TOTALS FOR FISCAL YEAR 2023

Prior FY Carryover	**$632,442**	**Authorized Projects**	**$0**	**Unobligated Balance**	**$790,825**
FY Apportionment	**$158,383**	**Planned Projects**	**$407,970**	**Remaining Balance**	**$382,855**
FY Special Allocation	**$0**	**Total Project Funds**	**$407,970**		
Total Funds	**$790,825**				

Appendix J

FHWA -- Eastern Federal Lands Highway Division Projects

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(Any projects in the Florida-Alabama TPO region that are received from the Eastern Federal Lands Division of the Federal Highway Administration will be inserted here.)

Appendix K

Comments Received on FY 2020-2024 TIP

COMMENTS ON DRAFT FY 2021-2025 FLORIDA-ALABAMA TIP

Federal Highway Administration

1. **The Performance Measures section provides an adequate overview of the targets adopted by FDOT and adopted/supported by the TPO. It would be beneficial to have them on a table and not necessarily embedded in the discussion of the document.**
   A detailed Systems Performance Report will be completed for the 2045 LRTP and will include tables for the Performance Measures and Targets. This Systems Performance Report will be referenced in the TIPs thereafter.
2. **The same content applies to the Transit Asset Management. It would be easier for the reader to see this discussion on a table.**
   A detailed Systems Performance Report will be completed for the 2045 LRTP and will include tables for the Performance Measures and Targets. This Systems Performance Report will be referenced in the TIPs thereafter.
3. **TIP timeframe. The document discusses various requirements for the timeframe of the TIP as well as references to the time period covered by the TIP. The document is confusing in whether it is intended to be a 5-year TIP or a 4-year TIP. See pages ES-5, ES-6, and ES-9.**
   The state of Florida requires TPO's to create a five year TIP annually. This TIP covers Fiscal Year 2020 through Fiscal Year 2024 which is five years and is consistent with FDOT's Work Program.
4. **Description of comments -Several non-traditional public outreach events were held that were successful in receiving public comment. There is no record of comments from some events being addressed. See pages ES-7 and C-1.**
   The comments received from the non-traditional public outreach events were included in the TPO and Advisory Committee agendas so these members could review the comments prior to voting on the Project Priorities. Comments received were also provided to the appropriate TPO Planner or agency to follow-up on.
5. **Amendments and Modifications – Page Es-10 refers to TIP modifications and amendments (see #5 specifically) and implies in #2-4 that a modification process may be used for projects that could affect fiscal constraint. Per 23 CFR 450.328(a), changes that reflect fiscal constraint must take place by amendment of the TIP and amendments require adhere to public participation procedures 5. See page ES-10.**
   This section has been revised consistent with FDOT MPO Handbook.
6. **This section states that the next LRTP will include the anticipated effect of the TIP toward achieving the performance targets in the metropolitan transportation plan. It is important to note that the CFR 450.326(d) citation referenced is for this information to be included in the TIP to the maximum extent practicable. See page ES-15.**
   Performance Measures are addressed beginning on page ES—11. Until the next Long Range Transportation Plan is adopted, it has been agreed with FDOT/ALDOT that wording for the Performance Measures is included in the resolutions for the adoption of the TIP and the amendments to the Long Range Transportation Plan and the TIP.

7. **This section (for SIS and Non-SIS projects) indicates that the project costs may not be reflective of the total project costs. Please refer to 23 CFR 450.326(g)92), which states for each project or phase "estimated total project cost, which may extend beyond the four years of the TIP." See pages ES-15 and ES-16.**

   This language was agreed upon a few years ago by the FDOT MPO Coordinator. A detailed appendix was included in the TIP for one year for total project cost. The following year the detailed appendix was not required and has since not been included in the TIPs thereafter.

8. **The same text from page Es-15 is repeated on page ES-16.**

   The SIS paragraph on page ES-15 has been removed.

9. **Unclear as to whether this Appendix C is meant to implement 23 CFR 450.326(n)(2), but if so, it does not identify significant delays in the planned implementation of major projects.**

   This appendix is included to show when the project may be completed as just showing the project as being completed beyond 2040 was not sufficient for a previous FHWA reviewer for our TPO.

10. **Should list be updated to show Federally Obligated Projects for Fiscal Year 2019 instead of Fiscal Year 2018 (CFR 450.334)? See Appendix D.**

    The Federally Obligated projects for Fiscal Year 2019 will not be available until after October 1, 2019 which is the start of Federal Fiscal Year 2020. Therefore, Appendix D will be updated after October 1, 2019 to show the Federally Obligated Projects for Fiscal Year 2019.

11. **Methodology describes TSM projects as coming from FDOT, and other non-capacity projects prioritized in a manner that may result in non-LRTP projects being included in the TIP. All projects being prioritized (capacity or otherwise) must be consistent with the LRTP (23 CFR 450.326(i). See Appendix E.**

    All projects listed in the TIP contain references where projects are contained in the LRTP.

12. **The project prioritization process methodology makes no reference to performance targets, including how the methodology will make progress toward achieving the performance targets established under 23 CFR 450.306(d) and how it links investment priorities to those performance targets. Several categories of projects indicate that they are not subject to priority ranking, so their relationship to achieving performance targets is particularly confusing (23 CFR.450.326(c) and (d)). In reviewing the document, the criteria used by the TPO were later found in Appendix B. We recommend expanding the methodology section to address performance measures and planning factors and moving the criteria used for various categories to follow the methodology section so that the planning process is clearer regarding how projects are prioritized. See Appendix E.**

    The methodology section will include the criteria identified in Appendix B in the FY 2021-2025 Project Priorities document. This same question on Performance Targets was raised when FHWA did a webinar on Performance Measures prior to being required by the TPOs. The TIPs in Florida are required to be adopted annually whereas federal legislation requires TIPs to be adopted every four years. Projects in the TIP need to reference where they are located in the LRTP. The LRTP was adopted on November 3, 2015 and needs to be adopted again by November 3, 2020. Performance Measures were implemented by the TPO's last year. The TPO cannot reasonably link investment priorities to performance targets since the Project Priorities are based on the LRTP.

Until November 2020, the language on page E-11 regarding investment decisions is sufficient as it was based on a template provided by the MPOAC.

13. **The project prioritization process methodology makes no reference to planning emphasis areas and how they relate to the project prioritization and selection. The two new emphasis areas (resiliency/reliability and travel/tourism) were not addressed in the current LRTP and should therefore be explicitly considered in this TIP to ensure that they are part of the MPO planning process (23 CFR 450.306(b). See Appendix E.**

"When the LRTP was adopted on November 3, 2015, the new planning factors (resiliency/reliability and travel/tourism) were not required. Since projects in the TIP need to reference the LRTP, the new two planning factors will be included in the LRTP that will be adopted by November 3, 2020." This language has been added to the narrative of the TIP.

14. **Please ensure that the draft TIP is coordinated with stakeholders (affected agencies, freight providers, tribal governments, federal land management agencies, transportation disadvantaged, etc.) and made publicly available.**

A TIP review agency e-mail distribution list has been established consistent with the FDOT MPO Handbook. In the future, the draft TIP will be uploaded to the FDOT Portal. The draft TIP was mailed on flash drives to the local libraries and the Federal and State Legislative Delegations. The link for the draft TIP was e-mailed to the TPO, TCC, CAC, and Interested parties.

15. **Fiscal constraint cannot be determined by year using the table and pie chart provided. The funding table provides revenues by year, but not by expenditures. The pie chart is for the entire 5 years of the TIP. Please provide expenditure by year (including operations/maintenance and transit) for comparison with the revenues by year in the first table (23 CFR 450.326(j)). See Appendix F.**

Pie charts for each of the five years and the five year total have been added to Appendix F to demonstrate fiscal constraint.

<u>Florida Department of Transportation</u>

1. **The Table of Contents does not include Page Numbers**

Page number by the beginning of the Sections have been added to the Table of Contents.

2. **Include language in the resolution that the TIP was developed following state and federal requirements.**

This language has been added to the resolution.

3. **Specify the public transit operator in your discussion of TIP development cooperation.**

Language has been added in the narrative that the TIP was developed in cooperation with the public transit operator.

4. **FDOT could not tell if the appropriate agencies were notified. Please clarify/confirm.**

On April 7, 2019, the Draft TIP was e-mailed to the review agencies identified in the FDOT MPO Handbook by blind copy so their e-mail addresses were not broadcasted in a mass e-mail for everyone to see. In the future, the Draft TIP will be posted on the FDOT portal. The link for the TIP was also e-mailed to the members of the TPO, TCC, and CAC on April 5, 2019. The Federal and State Legislative Delegations and the local libraries were sent flash drives on April 8, 2019 which contained a copy of the Draft TIP. The due date for comments on the Draft TIP was close of

business on April 26, 2019.

5. **Based on timing of the TIP development, the FDOT Portal was not available. Please consider uploading the approved TIP.**
   The adopted FY 2020-2024 TIP will be uploaded the FDOT Portal.

Alabama Department of Transportation

1. **Regarding the disclaimer on page 2, add "State Departments of Transportation and local government" behind the USDOT.**
   Change has been made.
2. **The narrative is missing several component—organizational structure, planning emphasis areas, title VI, livability indicators, environmental mitigation, climate change, bicycle and pedestrian planning, safety planning, freight planning.**
   These components have been added to the narrative.
3. **On page ES-8, the Level of Effort has changed slightly. Reference the latest Memorandum of Understanding.**
   The necessary changes have been made to the Level of Effort on page ES-8.
4. **On page ES-9, update some of the Administrations and Modifications per the latest Memorandum of Understanding.**
   The necessary changes have been made to the Administrations and Modifications.

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407310-6: Delete page. The Construction Phase has advanced to FY 19.

407310-7: Delete page. The Construction Phase has advanced to FY 19.

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Item Number: 435816 1	Project Description: SR 10 (US 90) OVER SIMPSON RIVER BRIDGE NO. 580056 & 580108							*NON-SIS*
District: 03	County: SANTA ROSA		Type of Work: BRIDGE REPLACEMENT			Project Length:		.204
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACBR -ADVANCE CONSTRUCTION (BRT)	579,527	0	0	0	0	0	0	579,527
DS -STATE PRIMARY HIGHWAYS & PTO	53,541	0	0	0	0	0	0	53,541
NHBR -NATIONAL HIGWAYS BRIDGES	1,190,453	0	0	0	0	0	0	1,190,453
RIGHT OF WAY / MANAGED BY FDOT								
ACBR -ADVANCE CONSTRUCTION (BRT)	82,500	7,500	0	0	0	0	0	90,000
CONSTRUCTION / MANAGED BY FDOT								
ACBR -ADVANCE CONSTRUCTION (BRT)	0	0	4,892,642	0	0	0	0	4,892,642
BNBR -AMENDMENT 4 BONDS (BRIDGES)	0	0	15,204,162	0	0	0	0	15,204,162
BRP -STATE BRIDGE REPLACEMENT	0	0	8,918,255	0	0	0	0	8,918,255
Item 435816 1 Totals:	**1,906,021**	**7,500**	**29,015,059**	**0**	**0**	**0**	**0**	**30,928,580**

435816-1: Prior year funding increase.

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Item Number: 442915 1	Project Description: SR 8 (I-10) OVER CR 191 GARCON POINT ROAD BRIDGES 580060 & 580075							*SIS*
District: 03	County: SANTA ROSA		Type of Work: BRIDGE-REPAIR/REHABILITATION			Project Length:		.038
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
BRRP -STATE BRIDGE REPAIR & REHAB	154,684	0	0	0	0	0	0	154,684
DIH -STATE IN-HOUSE PRODUCT SUPPORT	2,854	0	0	0	0	0	0	2,854
DS -STATE PRIMARY HIGHWAYS & PTO	5,015	0	0	0	0	0	0	5,015
CONSTRUCTION / MANAGED BY FDOT								
BRRP -STATE BRIDGE REPAIR & REHAB	0	0	5,490,635	0	0	0	0	5,490,635
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	58,828	0	0	0	0	58,828
Item 442915 1 Totals:	**162,553**	**0**	**5,549,463**	**0**	**0**	**0**	**0**	**5,712,016**

442915-1: Prior year funding decrease.

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Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Item Number: 218429 1	Project Description: SR 742 BURGESS ROAD FROM SR 95 (US 29) TO HILBURN ROAD							*SIS*
District: 03	County: ESCAMBIA		Type of Work: NEW ROAD CONSTRUCTION			Project Length: 1.912		
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	1,111,400	0	0	0	0	0	0	1,111,400
DIH -STATE IN-HOUSE PRODUCT SUPPORT	121,753	0	0	0	0	0	0	121,753
DS -STATE PRIMARY HIGHWAYS & PTO	1,169,742	0	0	0	0	0	0	1,169,742
HSP -SAFETY (HIWAY SAFETY PROGRAM)	44,977	0	0	0	0	0	0	44,977
LF -LOCAL FUNDS	323,382	0	0	0	0	0	0	323,382
RIGHT OF WAY / MANAGED BY FDOT								
BNCA -BOND - CONTROLLED ACCESS	463,413	0	0	0	0	0	0	463,413
BNDS -BOND - STATE	975	0	0	0	0	0	0	975
DDR -DISTRICT DEDICATED REVENUE	50,000	0	3,142,762	0	0	0	0	3,192,762
DI -ST. - S/W INTER/INTRASTATE HWY	628,680	0	0	0	0	0	0	628,680
DIH -STATE IN-HOUSE PRODUCT SUPPORT	145,907	0	105,000	0	0	0	0	250,907
DS -STATE PRIMARY HIGHWAYS & PTO	42,000	0	0	0	0	0	0	42,000
LF -LOCAL FUNDS	1,000,000	0	0	0	0	0	0	1,000,000
Item 218429 1 Totals:	**5,102,229**	**0**	**3,247,762**	**0**	**0**	**0**	**0**	**8,349,991**

218429-1: Correct Type of Work.

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Item Number: 218605 5	Project Description: SR 10 (US 90A) 9 MILE ROAD FROM SR 10A (US 90) TO CR 99 BEULAH ROAD							*NON-SIS*
District: 03	County: ESCAMBIA		Type of Work: ADD LANES & RECONSTRUCT			Project Length: 1.785		
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACSU -ADVANCE CONSTRUCTION (SU)	66,852	0	0	0	0	0	0	66,852
DS -STATE PRIMARY HIGHWAYS & PTO	102,647	0	0	0	0	0	0	102,647
ST10 -STP EARMARKS - 2010	499,915	0	0	0	0	0	0	499,915
SU -STP, URBAN AREAS > 200K	1,443,721	0	0	0	0	0	0	1,443,721
RIGHT OF WAY / MANAGED BY FDOT								
ACSU -ADVANCE CONSTRUCTION (SU)	0	878,754	0	0	0	0	0	878,754
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	10,000	0	0	0	0	10,000
SU -STP, URBAN AREAS > 200K	0	211,246	400,000	0	0	0	0	611,246
Item 218605 5 Totals:	**2,113,135**	**1,090,000**	**410,000**	**0**	**0**	**0**	**0**	**3,613,135**

218605-5: Correct Type of Work; Project Length change; Prior Year funding decrease.

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Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Item Number: 220426 3	Project Description: SR 30 (US 98) GULF BREEZE PKWY FROM PORTSIDE DRIVE TO BERGREN ROAD							*SIS*
District: 03	County: SANTA ROSA		Type of Work: ADD LANES & RECONSTRUCT			Project Length:		5.473
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	0	2,907,267	0	0	2,907,267
SU -STP, URBAN AREAS > 200K	0	0	0	0	2,042,733	0	0	2,042,733
Item 220426 3 Totals:	**0**	**0**	**0**	**0**	**4,950,000**	**0**	**0**	**4,950,000**

220426-3: Correct Type of Work.

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Item Number: 220426 5	Project Description: SR 30 (US 98) GULF BREEZE PKWY FROM E OF ORTEGA ST TO OKA CO LINE							*SIS*
District: 03	County: SANTA ROSA		Type of Work: ADD LANES & RECONSTRUCT			Project Length:		3.435
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	85,310	0	0	0	85,310
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	350,000	0	0	0	350,000
SU -STP, URBAN AREAS > 200K	0	0	0	3,414,690	0	0	0	3,414,690
Item 220426 5 Totals:	**0**	**0**	**0**	**3,850,000**	**0**	**0**	**0**	**3,850,000**

220426-5: Correct Type of Work.

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Item Number: 220440 1	Project Description: SR 30 (US 98) FROM BAYSHORE ROAD TO PORTSIDE DRIVE							*SIS*
District: 03	County: SANTA ROSA		Type of Work: ADD LANES & RECONSTRUCT			Project Length:		4.253
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACNP -ADVANCE CONSTRUCTION NHPP	0	747,400	0	0	0	0	0	747,400
DDR -DISTRICT DEDICATED REVENUE	640,573	0	0	0	0	0	0	640,573
DIH -STATE IN-HOUSE PRODUCT SUPPORT	457,530	0	0	0	0	0	0	457,530
DS -STATE PRIMARY HIGHWAYS & PTO	217,500	0	0	0	0	0	0	217,500
SA -STP, ANY AREA	1,118	0	0	0	0	0	0	1,118
SU -STP, URBAN AREAS > 200K	3,521,251	0	0	0	0	0	0	3,521,251
RIGHT OF WAY / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	3,790,882	0	0	0	0	0	0	3,790,882
DIH -STATE IN-HOUSE PRODUCT SUPPORT	293,948	0	0	0	0	0	0	293,948
DS -STATE PRIMARY HIGHWAYS & PTO	4,879,943	0	0	0	0	0	0	4,879,943
RAILROAD & UTILITIES / MANAGED BY FDOT								
ACNP -ADVANCE CONSTRUCTION NHPP	0	8,450,000	0	0	0	0	0	8,450,000
ENVIRONMENTAL / MANAGED BY FDOT								
ACNP -ADVANCE CONSTRUCTION NHPP	0	3,188,325	0	0	0	0	0	3,188,325
DESIGN BUILD / MANAGED BY FDOT								
ACNP -ADVANCE CONSTRUCTION NHPP	0	78,769,893	0	0	0	0	0	78,769,893
Item 220440 1 Totals:	**13,802,745**	**91,155,618**	**0**	**0**	**0**	**0**	**0**	**104,958,363**

220440-1: Prior year funding decrease.

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Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Item Number: 421012 1	Project Description: SR 173 BLUE ANGEL PW FROM SR 292 SORRENTO ROAD TO SR 30 (US 98)							*SIS*
District: 03	County: ESCAMBIA		Type of Work: ADD LANES & RECONSTRUCT				Project Length:	3.239
P D & E / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	119,586	0	0	0	0	0	0	119,586
LF -LOCAL FUNDS	650,000	0	0	0	0	0	0	650,000
TRIP -TRANS REGIONAL INCENTIVE PROGM	475,000	0	0	0	0	0	0	475,000
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	343,073	0	0	0	0	0	0	343,073
DS -STATE PRIMARY HIGHWAYS & PTO	270,197	0	0	0	0	0	0	270,197
LF -LOCAL FUNDS	1,592,711	0	0	0	0	0	0	1,592,711
TRIP -TRANS REGIONAL INCENTIVE PROGM	1,000,000	0	0	0	0	0	0	1,000,000
RIGHT OF WAY / MANAGED BY FDOT								
LF -LOCAL FUNDS	0	0	5,000,000	0	0	0	0	5,000,000
Item 421012 1 Totals:	**4,450,567**	**0**	**5,000,000**	**0**	**0**	**0**	**0**	**9,450,567**

421012-1: Correct Type of Work.

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Item Number: 431883 4	Project Description: SR 10 (US 90) CORRIDOR MANAGEMENT IMPROVEMENT PROJECTS							*NON-SIS*
District: 03	County: SANTA ROSA		Type of Work: MISCELLANEOUS CONSTRUCTION				Project Length:	6.503
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACSU -ADVANCE CONSTRUCTION (SU)	40,328	0	0	0	0	0	0	40,328
DS -STATE PRIMARY HIGHWAYS & PTO	10,379	0	0	0	0	0	0	10,379
SU -STP, URBAN AREAS > 200K	359,459	0	0	0	0	0	0	359,459
CONSTRUCTION / MANAGED BY FDOT								
SU -STP, URBAN AREAS > 200K	0	807,953	0	0	0	0	0	807,953
Item 431883 4 Totals:	**410,166**	**807,953**	**0**	**0**	**0**	**0**	**0**	**1,218,119**

431883-4: Prior year funding increase.

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Item Number: 431883 5	Project Description: SR 30 (US 98) CORRIDOR MANAGEMENT IMPROVEMENT PROJECTS							*SIS*
District: 03	County: SANTA ROSA		Type of Work: MISCELLANEOUS CONSTRUCTION				Project Length:	15.302
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACSU -ADVANCE CONSTRUCTION (SU)	37,880	0	0	0	0	0	0	37,880
DS -STATE PRIMARY HIGHWAYS & PTO	13,264	0	0	0	0	0	0	13,264
SU -STP, URBAN AREAS > 200K	258,772	0	0	0	0	0	0	258,772
CONSTRUCTION / MANAGED BY FDOT								
SU -STP, URBAN AREAS > 200K	0	1,376,912	0	0	0	0	0	1,376,912
Item 431883 5 Totals:	**309,916**	**1,376,912**	**0**	**0**	**0**	**0**	**0**	**1,686,828**

431883-5: Prior year funding increase; correct Project Length.

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Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Item Number: 431883 6	Project Description: SR 30 (US 98) CORRIDOR MANAGEMENT IMPROVEMENT PROJECTS							*SIS*
District: 03	County: SANTA ROSA		Type of Work: MISCELLANEOUS CONSTRUCTION				Project Length:	17.273
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACSU -ADVANCE CONSTRUCTION (SU)	338,719	0	0	0	0	0	0	338,719
DS -STATE PRIMARY HIGHWAYS & PTO	9,354	0	0	0	0	0	0	9,354
CONSTRUCTION / MANAGED BY FDOT								
SU -STP, URBAN AREAS > 200K	0	0	0	0	0	2,022,070	0	2,022,070
Item 431883 6 Totals:	**348,073**	**0**	**0**	**0**	**0**	**2,022,070**	**0**	**2,370,143**

431883-6: Project Description correction; Project Length change.

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Item Number: 440915 2	Project Description: SR 10 (US 90) CAROLINE ST FROM SR 87 STEWART ST TO CR 89 WARD BASIN RD							*NON-SIS*
District: 03	County: SANTA ROSA		Type of Work: ADD LANES & RECONSTRUCT				Project Length:	1.584
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
SU -STP, URBAN AREAS > 200K	0	0	0	0	2,750,000	0	0	2,750,000
Item 440915 2 Totals:	**0**	**0**	**0**	**0**	**2,750,000**	**0**	**0**	**2,750,000**

440915-2: Correct Type of Work.

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Item Number: 440915 3	Project Description: SR 10 (US 90) CAROLINE ST FROM CR 89 WARD BASIN RD TO WEST OF SR 87S							*NON-SIS*
District: 03	County: SANTA ROSA		Type of Work: ADD LANES & RECONSTRUCT				Project Length:	2.675
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACSU -ADVANCE CONSTRUCTION (SU)	700,000	0	0	0	0	0	0	700,000
DIH -STATE IN-HOUSE PRODUCT SUPPORT	20,000	200,000	0	0	0	0	0	220,000
DS -STATE PRIMARY HIGHWAYS & PTO	10,592	0	0	0	0	0	0	10,592
SU -STP, URBAN AREAS > 200K	0	1,500,000	0	0	0	0	0	1,500,000
RIGHT OF WAY / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	588,079	0	0	0	0	0	0	588,079
DIH -STATE IN-HOUSE PRODUCT SUPPORT	3,404	0	0	0	0	0	0	3,404
DS -STATE PRIMARY HIGHWAYS & PTO	3,980	0	0	0	0	0	0	3,980
CONSTRUCTION / MANAGED BY FDOT								
DS -STATE PRIMARY HIGHWAYS & PTO	546	0	0	0	0	0	0	546
Item 440915 3 Totals:	**1,326,601**	**1,700,000**	**0**	**0**	**0**	**0**	**0**	**3,026,601**

440915-3: Project Description correction; Prior year funding decrease.

437091-1: Delete page. The Construction Phase has advanced to FY 19.

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Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Item Number: 439964 1	Project Description: SR 292 SORRENTO @ CR 292A INNERARITY POINT INTERSECTION							*NON-SIS*
District: 03	County: ESCAMBIA		Type of Work: INTERSECTION IMPROVEMENT			Project Length:		.313
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	315,847	0	0	0	0	0	0	315,847
DIH -STATE IN-HOUSE PRODUCT SUPPORT	27,178	0	0	0	0	0	0	27,178
DS -STATE PRIMARY HIGHWAYS & PTO	54,871	0	0	0	0	0	0	54,871
RIGHT OF WAY / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	560,000	120,000	0	0	0	0	0	680,000
DIH -STATE IN-HOUSE PRODUCT SUPPORT	30,000	8,000	0	0	0	0	0	38,000
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	1,821,432	0	0	0	0	1,821,432
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	17,308	0	0	0	0	17,308
Item 439964 1 Totals:	**987,896**	**128,000**	**1,838,740**	**0**	**0**	**0**	**0**	**2,954,636**

439964-1: Project Length change; Prior year funding decrease.

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Item Number: 441882 1	Project Description: SR 292 SORRENTO RD @ CR 293 BAUER RD INTERSECTION							*NON-SIS*
District: 03	County: ESCAMBIA		Type of Work: INTERSECTION IMPROVEMENT			Project Length:		.290
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	372,974	0	0	0	0	0	0	372,974
DIH -STATE IN-HOUSE PRODUCT SUPPORT	41,069	0	0	0	0	0	0	41,069
DS -STATE PRIMARY HIGHWAYS & PTO	769	0	0	0	0	0	0	769
RIGHT OF WAY / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	96,400	0	0	0	0	96,400
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	15,000	0	0	0	0	15,000
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	1,299,824	0	0	0	1,299,824
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	12,352	0	0	0	12,352
Item 441882 1 Totals:	**414,812**	**0**	**111,400**	**1,312,176**	**0**	**0**	**0**	**1,838,388**

441882-1: Prior year funding decrease.

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Item Number: 000154 2	Project Description: CR 399 BOB SIKES BRIDGE INSURANCE							*NON-SIS*
District: 03	County: ESCAMBIA			Type of Work: TOLL PLAZA			Project Length:	.753
OPERATIONS / MANAGED BY FDOT								
D -UNRESTRICTED STATE PRIMARY	72,743	40,000	40,000	40,000	40,000	40,000	0	272,743
Item 000154 2 Totals:	**72,743**	**40,000**	**40,000**	**40,000**	**40,000**	**40,000**	**0**	**272,743**

000154-2: Project Description correction.

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Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Item Number: 218693 1	Project Description: ESCAMBIA/SANTA ROSA URBAN FUNDING BOX							*NON-SIS*
District: 03	County: ESCAMBIA			Type of Work: FUNDING ACTION			Project Length:	.000
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACSU -ADVANCE CONSTRUCTION (SU)	109,088	0	0	0	0	0	0	109,088
CONSTRUCTION / MANAGED BY FDOT								
ACSU -ADVANCE CONSTRUCTION (SU)	73,616	0	0	0	0	0	0	73,616
SU -STP, URBAN AREAS > 200K	138,628	0	149,187	0	0	2,600,478	0	2,888,293
Item 218693 1 Totals:	**321,332**	**0**	**149,187**	**0**	**0**	**2,600,478**	**0**	**3,070,997**

218693-1: Prior year funding increase.

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Item Number: 405015 1	Project Description: TOLL OPS SR 281 GARCON POINT @ EAST BAY BRIDGE NO. 580174							*NON-SIS*
District: 03	County: SANTA ROSA			Type of Work: TOLL COLLECTION			Project Length:	3.496
OPERATIONS / MANAGED BY FDOT								
TOBC -GARCON POINT BRIDGE	18,582,736	1,522,000	1,522,000	1,522,000	1,522,000	1,522,000	0	26,192,736
Item 405015 1 Totals:	**18,582,736**	**1,522,000**	**1,522,000**	**1,522,000**	**1,522,000**	**1,522,000**	**0**	**26,192,736**

405015-1: Project Description correction.

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Item Number: 415365 7	Project Description: SR 281 GARCON POINT BRIDGE NO. 580174							*NON-SIS*
District: 03	County: SANTA ROSA			Type of Work: TOLL PLAZA			Project Length:	3.496
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DS -STATE PRIMARY HIGHWAYS & PTO	22,587	0	0	0	0	0	0	22,587
DSBC -GARCON POINT BRIDGE	1,133,393	40,000	40,000	40,000	40,000	40,000	0	1,333,393
Item 415365 7 Totals:	**1,155,980**	**40,000**	**40,000**	**40,000**	**40,000**	**40,000**	**0**	**1,355,980**

415365-7: Prior year funding decrease.

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Item Number: 416813 1	Project Description: TOLL MAINT SR 281 GARCON POINT @ EAST BAY BRIDGE NO. 580174							*SIS*
District: 03	County: SANTA ROSA			Type of Work: TOLL PLAZA			Project Length:	5.528
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT								
TMBC -GARCON POINT BRIDGE	1,220,197	43,143	43,143	43,143	43,143	43,143	215,715	1,651,627
Item 416813 1 Totals:	**1,220,197**	**43,143**	**43,143**	**43,143**	**43,143**	**43,143**	**215,715**	**1,651,627**

416813-1: Project Description correction.

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Item Number: 436739 1	Project Description: ESCAMBIA CO MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS							*NON-SIS*
District: 03	County: ESCAMBIA			Type of Work: TRAFFIC SIGNALS			Project Length:	.000
OPERATIONS / RESPONSIBLE AGENCY NOT AVAILABLE								
DDR -DISTRICT DEDICATED REVENUE	129,948	881,531	386,222	397,808	868,786	890,586	0	3,554,881
DITS -STATEWIDE ITS - STATE 100%.	3,491,540	291,910	822,422	847,095	413,465	423,063	0	6,289,495
Item 436739 1 Totals:	**3,621,488**	**1,173,441**	**1,208,644**	**1,244,903**	**1,282,251**	**1,313,649**	**0**	**9,844,376**

436739-1: Project Description correction; Prior year funding decrease.

Florida-Alabama FY 20-24 TIP Variance Report

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Item Number: 436750 1	Project Description: SANTA ROSA CO MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS							*NON-SIS*
District: 03	County: SANTA ROSA		Type of Work: TRAFFIC SIGNALS			Project Length:		.000
OPERATIONS / RESPONSIBLE AGENCY NOT AVAILABLE								
DDR -DISTRICT DEDICATED REVENUE	611,000	241,690	255,522	263,188	138,490	141,966	0	1,651,856
DITS -STATEWIDE ITS - STATE 100%.	248,934	0	0	0	132,594	136,017	0	517,545
Item 436750 1 Totals:	**859,934**	**241,690**	**255,522**	**263,188**	**271,084**	**277,983**	**0**	**2,169,401**

436750-1: Project Description correction; Prior year funding increase.

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Item Number: 441737 1	Project Description: SR 296 MICHIGAN AVENUE FROM SR 10A (US 90) MOBILE HWY TO ESPERANTO DR							*NON-SIS*
District: 03	County: ESCAMBIA		Type of Work: SAFETY PROJECT			Project Length:		.908
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACLD -ADV CONSTRUCTION SAFETY (HSLD)	255,355	0	0	0	0	0	0	255,355
DS -STATE PRIMARY HIGHWAYS & PTO	868	0	0	0	0	0	0	868
CONSTRUCTION / MANAGED BY FDOT								
ACLD -ADV CONSTRUCTION SAFETY (HSLD)	0	1,018,167	0	0	0	0	0	1,018,167
Item 441737 1 Totals:	**256,223**	**1,018,167**	**0**	**0**	**0**	**0**	**0**	**1,274,390**

441737-1: Project Description correction.

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Item Number: 421733 1	Project Description: ESCAMBIA CO ECAT 5307 CAPITAL FLEX PREVENTIVE MAINTENANCE							*NON-SIS*
District: 03	County: ESCAMBIA		Type of Work: CAPITAL FOR FIXED ROUTE			Project Length:		.000
CAPITAL / MANAGED BY ESCAMBIA COUNTY								
FTAT -FHWA TRANSFER TO FTA (NON-BUD)	2,550,000	300,000	300,000	300,000	300,000	300,000	0	4,050,000
LFF -LOCAL FUND - FOR MATCHING F/A	637,500	75,000	75,000	75,000	75,000	75,000	0	1,012,500
SA -STP, ANY AREA	300,000	0	0	0	0	0	0	300,000
SU -STP, URBAN AREAS > 200K	2,250,000	300,000	300,000	300,000	300,000	300,000	0	3,750,000
Item 421733 1 Totals:	**5,737,500**	**675,000**	**675,000**	**675,000**	**675,000**	**675,000**	**0**	**9,112,500**

421733-1: Project Description correction.

Florida-Alabama FY 20-24 TIP Variance Report

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Item Number: 439721 1 Project Description: SR 87 FROM S OF CLEAR CREEK TO N OF SR 4								*NON-SIS*
District: 03 County: SANTA ROSA Type of Work: RESURFACING Project Length:								14.059
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	883,953	0	0	0	0	0	0	883,953
DIH -STATE IN-HOUSE PRODUCT SUPPORT	125,770	0	0	0	0	0	0	125,770
DS -STATE PRIMARY HIGHWAYS & PTO	5,372	0	0	0	0	0	0	5,372
CONSTRUCTION / MANAGED BY FDOT								
ACSA -ADVANCE CONSTRUCTION (SA)	0	5,082,993	0	0	0	0	0	5,082,993
DDR -DISTRICT DEDICATED REVENUE	0	597,600	0	0	0	0	0	597,600
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	59,760	0	0	0	0	0	59,760
DS -STATE PRIMARY HIGHWAYS & PTO	0	893,004	0	0	0	0	0	893,004
Item 439721 1 Totals:	**1,015,095**	**6,633,357**	**0**	**0**	**0**	**0**	**0**	**7,648,452**

439721-1: Prior year funding decrease.

440626-1: Delete page. The project has been dropped due to change in SCOP eligibility.

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Item Number: 441593 1 Project Description: SR 8 (I-10) ESCAMBIA COUNTY WELCOME CENTER								*SIS*
District: 03 County: ESCAMBIA Type of Work: RESURFACING Project Length:								.357
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACNP -ADVANCE CONSTRUCTION NHPP	465,762	0	0	0	0	0	0	465,762
DS -STATE PRIMARY HIGHWAYS & PTO	163	0	0	0	0	0	0	163
CONSTRUCTION / MANAGED BY FDOT								
ACNP -ADVANCE CONSTRUCTION NHPP	0	0	331,064	0	0	0	0	331,064
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	43,193	0	0	0	0	43,193
DRA -REST AREAS - STATE 100%	0	0	3,754,524	0	0	0	0	3,754,524
Item 441593 1 Totals:	**465,925**	**0**	**4,128,781**	**0**	**0**	**0**	**0**	**4,594,706**

441593-1: Prior year funding decrease.

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EXHIBIT C

THE SCHOOL DISTRICT OF ESCAMBIA COUNTY Operations/Finance and Business Services	SCHOOL BOARD AGENDA EXECUTIVE SUMMARY	
AGENDA DATE: November 19, 2019	**ITEM NUMBER:** V.b.4.A.2.a.	
AGENDA REFERENCE: Tentative Facilities Work Program (Five Year Plan)	**FISCAL IMPACT / AMOUNT:** N/A	
FUND SOURCE: N/A		
BACKGROUND INFORMATION / DESCRIPTION: Request Board's permission to adopt the Tentative Facilities Work Program (Five Year Plan) in accordance with Florida Statute 1013.35. The document is required to be updated and adopted by all School Boards on an annual basis.		
EDUCATIONAL IMPACT: To set forth the proposed commitments and planned expenditures of the district to address educational facilities needs of its students and to adequately provide for maintenance of the educational plant and ancillary facilities.		
OTHER REFERENCES OR NOTES: See attached.		
ACTION REQUIRED: Adoption of Tentative Facilities Work Program and submission to the Department of Education.		
STRATEGIC PLAN: District Goal E.3: Continuity: To improve operational continuity in the learning and work environment.		
REQUESTED BY: Anthony B. Noles, Director of Facilities	**DATE:** October 18, 2019	
ASSISTANT SUPERINTENDENT:	**DATE:** 11/1/19	**DATE OF BOARD APPROVAL:**

APPROVED
ESCAMBIA COUNTY SCHOOL BOARD

NOV 19 2019

MALCOLM THOMAS, SUPERINTENDENT
VERIFIED BY RECORDING SECRETARY

INTRODUCTION

The 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the districts capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

If the "Remaining Funds" balance is zero, then the plan is both balanced and financially feasible.
If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.
If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not balanced.

Summary of revenue/expenditures available for new construction and remodeling projects only.

	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	Five Year Tota
Total Revenues	$111,539,639	$29,207,181	$29,214,034	$27,399,625	$27,894,656	$225,255,135
Total Project Costs	$111,539,639	$29,207,181	$29,214,034	$27,399,625	$27,894,656	$225,255,135
Difference (Remaining Funds)	$0	$0	$0	$0	$0	$0

District ESCAMBIA COUNTY SCHOOL DISTRICT

Fiscal Year Range

CERTIFICATION

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay resources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent of Schools, Chief Financial Officer, and the School Board have approved the information contained in this 5-year district facilities work program; they certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate; they also certify that the plan has been developed in coordination with the general purpose local governments as required by §1013.35(2) F.S. We understand that any information contained in this 5-year district facilities work program is subject to audit by the Auditor General of the State of Florida.

Date of School Board Adoption

Work Plan Submittal Date

DISTRICT SUPERINTENDENT

CHIEF FINANCIAL OFFICER

DISTRICT POINT-OF-CONTACT PERSON

JOB TITLE

PHONE NUMBER

E-MAIL ADDRESS

APPROVED
ESCAMBIA COUNTY SCHOOL BOARD

NOV 19 2019

MALCOLM THOMAS, SUPERINTENDENT
VERIFIED BY RECORDING SECRETARY

INTRODUCTION

The 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the districts capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

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If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.
If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not balanced.

Summary of revenue/expenditures available for new construction and remodeling projects only.

	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	Five Year Tota
Total Revenues	$111,539,639	$30,207,181	$30,714,034	$29,899,625	$30,394,656	$232,755,135
Total Project Costs	$111,539,639	$30,207,181	$30,714,034	$29,899,625	$30,394,656	$232,755,135
Difference (Remaining Funds)	$0	$0	$0	$0	$0	$0

District	ESCAMBIA COUNTY SCHOOL DISTRICT
Fiscal Year Range	

CERTIFICATION

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay resources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent of Schools, Chief Financial Officer, and the School Board have approved the information contained in this 5-year district facilities work program; they certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate; they also certify that the plan has been developed in coordination with the general purpose local governments as required by §1013.35(2) F.S. We understand that any information contained in this 5-year district facilities work program is subject to audit by the Auditor General of the State of Florida.

Date of School Board Adoption	11/19/2019
Work Plan Submittal Date	12/10/2019
DISTRICT SUPERINTENDENT	Malcolm Thomas
CHIEF FINANCIAL OFFICER	Terry St. Cyr
DISTRICT POINT-OF-CONTACT PERSON	Anthony B. Noles
JOB TITLE	Director of Facilities Planning
PHONE NUMBER	850-469-5669
E-MAIL ADDRESS	anoles@escambia.k12.fl.us

Expenditures

Expenditure for Maintenance, Repair and Renovation from 1.50-Mills and PECO

Annually, prior to the adoption of the district school budget, each school board must prepare a tentative district facilities work program that includes a schedule of major repair and renovation projects necessary to maintain the educational and ancillary facilities of the district.

Item	2019 - 2020 Actual Budget	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	2023 - 2024 Projected	Total
HVAC	$0	$0	$0	$500,000	$500,000	$1,000,000
Locations:	A K SUTER ELEMENTARY, ADMINISTRATIVE ANNEX, BELLVIEW ELEMENTARY, BELLVIEW MIDDLE, BEULAH ELEMENTARY, BEULAH MIDDLE, BLUE ANGELS ELEMENTARY, BRATT ELEMENTARY, BRENTWOOD ELEMENTARY, BROWN BARGE MIDDLE, BROWN-BARGE ANNEX, BYRNEVILLE ELEMENTARY-CHARTER SCHOOL, C A WEIS ELEMENTARY, CAMELOT, CAPITAL CREW SHOPS, CENTRAL WAREHOUSE, CORDOVA PARK ELEMENTARY, ENSLEY ELEMENTARY, ERNEST WARD MIDDLE, ESCAMBIA SENIOR HIGH, ESCAMBI/ WESTGATE CENTER, FERRY PASS ELEMENTARY, FERRY PASS MIDDLE, GEORGE STONE TECHNICAL COLLEGE, GLOBAL LEARNING ACADEMY, HELLEN CARO ELEMENTARY, J E HALL EDUCATIONAL SERVICES CENTER, J H WORKMAN MIDDLE, J M TATE SENIOR HIGH, JIM ALLEN ELEMENTARY, JIM C BAILEY MIDDLE, JOHN A GIBSON HEADSTART PROGRAM, JUDY ANDREWS SCHOOL, KINGSFIELD ELEMENTARY , L D MCARTHUR ELEMENTARY, LINCOLN PARK ELEMENTARY, LONGLEAF ELEMENTARY, MCMILLAN PRE-K CENTER, MOLINO PARK ELEMENTARY, MONTCLAIR ELEMENTARY, MUSCOGEE ROAD BUS DEPOT, MYRTLE GROVE ELEMENTARY, N B COOK ELEMENTARY, NAVY POINT ELEMENTARY, NORTHVIEW SENIOR HIGH, O J SEMMES ELEMENTARY, OAKCREST ELEMENTARY, PENSACOLA SENIOR HIGH, PINE FOREST SENIOR HIGH, PINE MEADOW ELEMENTARY, PLEASANT GROVE ELEMENTARY, R C LIPSCOMB ELEMENTARY, RANSOM MIDDLE, REINHARDT HOLM ELEMENTARY, ROY L HYATT ENVIRONMENTAL CENTER, SCENIC HEIGHTS ELEMENTARY, SHERWOOD ELEMENTARY, SPENCER BIBBS CENTER, SUCCESS ACADEMY , VERNON MCDANIEL ADMINISTRATION BUILDING, WARRINGTON ELEMENTARY, WARRINGTON MIDDLE, WASHINGTON SENIOR HIGH, WEST FLORIDA HIGH SCHOOL OF ADVANCED TECHNOLOGY, WEST PENSACOLA ELEMENTARY					
Flooring	$150,000	$150,000	$150,000	$150,000	$150,000	$750,000
Locations:	A K SUTER ELEMENTARY, BELLVIEW ELEMENTARY, BELLVIEW MIDDLE, BEULAH ELEMENTARY, BLUE ANGELS ELEMENTARY, BRAT ELEMENTARY, BRENTWOOD ELEMENTARY, BROWN BARGE MIDDLE, BROWN-BARGE ANNEX, C A WEIS ELEMENTARY, CAMELOT, CENTRAL WAREHOUSE, CORDOVA PARK ELEMENTARY, ENSLEY ELEMENTARY, ERNEST WARD MIDDLE, ESCAMBIA SENIOR HIGH, ESCAMBIA WESTGATE CENTER, FERRY PASS ELEMENTARY, FERRY PASS MIDDLE, GEORGE STONE TECHNICAL COLLEGE, GLOBAL LEARNING ACADEMY, HELLEN CARO ELEMENTARY, J E HALL EDUCATIONAL SERVICES CENTER, J H WORKMAN MIDDLE, , M TATE SENIOR HIGH, JIM ALLEN ELEMENTARY, JIM C BAILEY MIDDLE, JUDY ANDREWS SCHOOL, L D MCARTHUR ELEMENTARY, LINCOLN PARK ELEMENTARY, LONGLEAF ELEMENTARY, MCMILLAN PRE-K CENTER, MOLINO PARK ELEMENTARY, MONTCLAIR ELEMENTARY, MYRTLE GROVE ELEMENTARY, N B COOK ELEMENTARY, NAVY POINT ELEMENTARY, NORTHVIEW SENIOR HIGH, O SEMMES ELEMENTARY, OAKCREST ELEMENTARY, PENSACOLA SENIOR HIGH, PINE FOREST SENIOR HIGH, PINE MEADOW ELEMENTARY, PLEASANT GROVE ELEMENTARY, R C LIPSCOMB ELEMENTARY, RANSOM MIDDLE, REINHARDT HOLM ELEMENTARY ROY L HYATT ENVIRONMENTAL CENTER, SCENIC HEIGHTS ELEMENTARY, SHERWOOD ELEMENTARY, SPENCER BIBBS CENTER, SUCCESS ACADEMY , VERNON MCDANIEL ADMINISTRATION BUILDING, WARRINGTON ELEMENTARY, WARRINGTON MIDDLE, WASHINGTON SENIOR HIGH, WEST FLORIDA HIGH SCHOOL OF ADVANCED TECHNOLOGY, WEST PENSACOLA ELEMENTARY					
Roofing	$179,720	$179,720	$179,720	$179,720	$179,720	$898,600
Locations:	J E HALL EDUCATIONAL SERVICES CENTER					
Safety to Life	$0	$0	$0	$0	$0	$0
Locations:	No Locations for this expenditure.					
Fencing	$0	$0	$0	$0	$0	$0
Locations:	No Locations for this expenditure.					
Parking	$0	$0	$0	$0	$0	$0
Locations:	No Locations for this expenditure.					
Electrical	$0	$0	$0	$0	$0	$0
Locations:	No Locations for this expenditure.					

Fire Alarm		$375,000	$375,000	$375,000	$375,000	$375,000	$1,875,000
Locations:	A K SUTER ELEMENTARY, BELLVIEW ELEMENTARY, BELLVIEW MIDDLE, BEULAH ELEMENTARY, BEULAH MIDDLE, BLUE ANGELS ELEMENTARY, BRATT ELEMENTARY, BRENTWOOD ELEMENTARY, BROWN BARGE MIDDLE, BROWN-BARGE ANNEX, C A WEIS ELEMENTARY, CENTRAL WAREHOUSE, CORDOVA PARK ELEMENTARY, ENSLEY ELEMENTARY, ERNEST WARD MIDDLE, ESCAMBIA SENIOR HIGH, ESCAMBIA WESTGATE CENTER, FERRY PASS ELEMENTARY, FERRY PASS MIDDLE, GEORGE STONE TECHNICAL COLLEGE, GLOBAL LEARNING ACADEMY, HELLEN CARO ELEMENTARY, J E HALL EDUCATIONAL SERVICES CENTER, J H WORKMAN MIDDLE, J M TATE SENIOR HIGH, JIM ALLEN ELEMENTARY, JIM C BAILEY MIDDLE, JUDY ANDREWS SCHOOL, KINGSFIELD ELEMENTARY , L D MCARTHUR ELEMENTARY, LINCOLN PARK ELEMENTARY, LONGLEAF ELEMENTARY, MCMILLAN PRE-K CENTER, MOLINO PARK ELEMENTARY, MONTCLAIR ELEMENTARY, MYRTLE GROVE ELEMENTARY, N B COOK ELEMENTARY, NAVY POINT ELEMENTARY, NORTHVIEW SENIOR HIGH, O J SEMMES ELEMENTARY, OAKCREST ELEMENTARY, PENSACOLA SENIOR HIGH, PINE FOREST SENIOR HIGH, PINE MEADOW ELEMENTARY, PLEASANT GROVE ELEMENTARY, R C LIPSCOMB ELEMENTARY, RANSOM MIDDLE, REINHARDT HOLM ELEMENTARY, ROY L HYATT ENVIRONMENTAL CENTER, SCENIC HEIGHTS ELEMENTARY, SHERWOOD ELEMENTARY, SPENCER BIBBS CENTER, SUCCESS ACADEMY , VERNON MCDANIEL ADMINISTRATION BUILDING, WARRINGTON ELEMENTARY, WARRINGTON MIDDLE, WASHINGTON SENIOR HIGH, WEST FLORIDA HIGH SCHOOL OF ADVANCED TECHNOLOGY, WEST PENSACOLA ELEMENTARY						
Telephone/Intercom System		$0	$0	$0	$0	$0	$0
Locations:	No Locations for this expenditure.						
Closed Circuit Television		$0	$0	$0	$0	$0	$0
Locations:	No Locations for this expenditure.						
Paint		$0	$0	$0	$0	$0	$0
Locations:	No Locations for this expenditure.						
Maintenance/Repair		$0	$0	$0	$0	$0	$0
Locations:	No Locations for this expenditure.						
Sub Total:		**$704,720**	**$704,720**	**$704,720**	**$1,204,720**	**$1,204,720**	**$4,523,600**

PECO Maintenance Expenditures	$0	$0	$0	$0	$0	$0
1.50 Mill Sub Total:	$3,236,900	$3,505,144	$4,323,752	$5,102,733	$5,122,093	$21,290,622

Other Items		2019 - 2020 Actual Budget	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	2023 - 2024 Projected	Total
Undistributed Sitework		$390,000	$390,000	$390,000	$500,000	$500,000	$2,170,000
Locations	A K SUTER ELEMENTARY, BELLVIEW ELEMENTARY, BELLVIEW MIDDLE, BEULAH ELEMENTARY, BEULAH MIDDLE, BLUE ANGELS ELEMENTARY, BRATT ELEMENTARY, BRENTWOOD ELEMENTARY, BROWN BARGE MIDDLE, C A WEIS ELEMENTARY, CORDOVA PARK ELEMENTARY, ENSLEY ELEMENTARY, ERNEST WARD MIDDLE, ESCAMBIA SENIOR HIGH, ESCAMBIA WESTGATE CENTER, FERRY PASS ELEMENTARY, FERRY PASS MIDDLE, GEORGE STONE TECHNICAL COLLEGE, GLOBAL LEARNING ACADEMY, HELLEN CARO ELEMENTARY, J H WORKMAN MIDDLE, J M TATE SENIOR HIGH, JIM ALLEN ELEMENTARY, JIM C BAILEY MIDDLE, L D MCARTHUR ELEMENTARY, LINCOLN PARK ELEMENTARY, LONGLEAF ELEMENTARY, MCMILLAN PRE-K CENTER, MOLINO PARK ELEMENTARY, MONTCLAIR ELEMENTARY, MYRTLE GROVE ELEMENTARY, N B COOK ELEMENTARY, NAVY POINT ELEMENTARY, NORTHVIEW SENIOR HIGH, O J SEMMES ELEMENTARY, OAKCREST ELEMENTARY, PENSACOLA SENIOR HIGH, PINE FOREST SENIOR HIGH, PINE MEADOW ELEMENTARY, PLEASANT GROVE ELEMENTARY, R C LIPSCOMB ELEMENTARY, RANSOM MIDDLE, REINHARDT HOLM ELEMENTARY, ROY L HYATT ENVIRONMENTAL CENTER, SCENIC HEIGHTS ELEMENTARY, SHERWOOD ELEMENTARY, SUCCESS ACADEMY , WARRINGTON ELEMENTARY, WARRINGTON MIDDLE, WASHINGTON SENIOR HIGH, WEST FLORIDA HIGH SCHOOL OF ADVANCED TECHNOLOGY, WEST PENSACOLA ELEMENTARY						
Ancillary Facilities		$0	$0	$800,000	$800,000	$800,000	$2,400,000
Locations	BROWN-BARGE ANNEX, CENTRAL WAREHOUSE, J E HALL EDUCATIONAL SERVICES CENTER, MUSCOGEE ROAD BUS DEPOT, SPENCER BIBBS CENTER, VERNON MCDANIEL ADMINISTRATION BUILDING						

Undistributed Hazardous Material Disposal		$80,000	$80,000	$80,000	$80,000	$80,000	$400,000
Locations	A K SUTER ELEMENTARY, BELLVIEW ELEMENTARY, BELLVIEW MIDDLE, BEULAH ELEMENTARY, BEULAH MIDDLE, BLUE ANGELS ELEMENTARY, BRATT ELEMENTARY, BRENTWOOD ELEMENTARY, BROWN BARGE MIDDLE, BROWN-BARGE ANNEX, C A WEIS ELEMENTARY, CAMELOT, CAPITAL CREW SHOPS, CENTRAL WAREHOUSE, CORDOVA PARK ELEMENTARY, ENSLEY ELEMENTARY, ERNEST WARD MIDDLE, ESCAMBIA SENIOR HIGH, ESCAMBIA WESTGATE CENTER, FERRY PASS ELEMENTARY, FERRY PASS MIDDLE, GEORGE STONE TECHNICAL COLLEGE, GLOBAL LEARNING ACADEMY, HELLEN CARO ELEMENTARY, J E HALL EDUCATIONAL SERVICES CENTER, J H WORKMAN MIDDLE, J M TATE SENIOR HIGH, JIM ALLEN ELEMENTARY, JIM C BAILEY MIDDLE, JUDY ANDREWS SCHOOL, KINGSFIELD ELEMENTARY , L D MCARTHUR ELEMENTARY, LINCOLN PARK ELEMENTARY, LONGLEAF ELEMENTARY, MCMILLAN PRE-K CENTER, MOLINO PARK ELEMENTARY, MONTCLAIR ELEMENTARY, MYRTLE GROVE ELEMENTARY, N B COOK ELEMENTARY, NAVY POINT ELEMENTARY, NORTHVIEW SENIOR HIGH, O J SEMMES ELEMENTARY, OAKCREST ELEMENTARY, PENSACOLA SENIOR HIGH, PINE FOREST SENIOR HIGH, PINE MEADOW ELEMENTARY, PLEASANT GROVE ELEMENTARY, R C LIPSCOMB ELEMENTARY, RANSOM MIDDLE, REINHARDT HOLM ELEMENTARY, ROY L HYATT ENVIRONMENTAL CENTER, SCENIC HEIGHTS ELEMENTARY, SHERWOOD ELEMENTARY, SPENCER BIBBS CENTER, SUCCESS ACADEMY , VERNON MCDANIEL ADMINISTRATION BUILDING, WARRINGTON ELEMENTARY, WARRINGTON MIDDLE, WASHINGTON SENIOR HIGH, WEST FLORIDA HIGH SCHOOL OF ADVANCED TECHNOLOGY, WEST PENSACOLA ELEMENTARY					
Undistributed Gas Infrastructure Repair		$20,000	$20,000	$20,000	$20,000	$20,000	$100,000
Locations	BELLVIEW ELEMENTARY, BELLVIEW MIDDLE, BEULAH ELEMENTARY, BLUE ANGELS ELEMENTARY, BRATT ELEMENTARY, BRENTWOOD ELEMENTARY, BROWN BARGE MIDDLE, C A WEIS ELEMENTARY, CORDOVA PARK ELEMENTARY, ENSLEY ELEMENTARY, ESCAMBIA SENIOR HIGH, ESCAMBIA WESTGATE CENTER, FERRY PASS ELEMENTARY, FERRY PASS MIDDLE, J H WORKMAN MIDDLE, J M TATE SENIOR HIGH, JIM ALLEN ELEMENTARY, L D MCARTHUR ELEMENTARY, LINCOLN PARK ELEMENTARY, LONGLEAF ELEMENTARY, MOLINO PARK ELEMENTARY, MYRTLE GROVE ELEMENTARY, NAVY POINT ELEMENTARY, O J SEMMES ELEMENTARY, OAKCREST ELEMENTARY, PENSACOLA SENIOR HIGH, PINE FOREST SENIOR HIGH, PINE MEADOW ELEMENTARY, PLEASANT GROVE ELEMENTARY, R C LIPSCOMB ELEMENTARY, RANSOM MIDDLE, REINHARDT HOLM ELEMENTARY, SCENIC HEIGHTS ELEMENTARY, SHERWOOD ELEMENTARY, WARRINGTON ELEMENTARY, WARRINGTON MIDDLE, WEST PENSACOLA ELEMENTARY					
Capital Improvement & Energy Crew Holiday/Annual/Sick		$0	$250,000	$250,000	$300,000	$300,000	$1,100,000
Locations	CAPITAL CREW SHOPS					
Undistributed Indoor Air Quality		$50,000	$50,000	$50,000	$50,000	$50,000	$250,000
Locations	A K SUTER ELEMENTARY, BELLVIEW ELEMENTARY, BELLVIEW MIDDLE, BEULAH ELEMENTARY, BEULAH MIDDLE, BLUE ANGELS ELEMENTARY, BRATT ELEMENTARY, BRENTWOOD ELEMENTARY, BROWN BARGE MIDDLE, BROWN-BARGE ANNEX, C A WEIS ELEMENTARY, CAMELOT, CAPITAL CREW SHOPS, CENTRAL WAREHOUSE, CORDOVA PARK ELEMENTARY, ENSLEY ELEMENTARY, ERNEST WARD MIDDLE, ESCAMBIA SENIOR HIGH, ESCAMBIA WESTGATE CENTER, FERRY PASS ELEMENTARY, FERRY PASS MIDDLE, GEORGE STONE TECHNICAL COLLEGE, GLOBAL LEARNING ACADEMY, HELLEN CARO ELEMENTARY, J E HALL EDUCATIONAL SERVICES CENTER, J H WORKMAN MIDDLE, J M TATE SENIOR HIGH, JIM ALLEN ELEMENTARY, JIM C BAILEY MIDDLE, JUDY ANDREWS SCHOOL, KINGSFIELD ELEMENTARY , L D MCARTHUR ELEMENTARY, LINCOLN PARK ELEMENTARY, LONGLEAF ELEMENTARY, MCMILLAN PRE-K CENTER, MOLINO PARK ELEMENTARY, MONTCLAIR ELEMENTARY, MUSCOGEE ROAD BUS DEPOT, MYRTLE GROVE ELEMENTARY, N B COOK ELEMENTARY, NAVY POINT ELEMENTARY, NORTHVIEW SENIOR HIGH, O J SEMMES ELEMENTARY, OAKCREST ELEMENTARY, PENSACOLA SENIOR HIGH, PINE FOREST SENIOR HIGH, PINE MEADOW ELEMENTARY, PLEASANT GROVE ELEMENTARY, R C LIPSCOMB ELEMENTARY, RANSOM MIDDLE, REINHARDT HOLM ELEMENTARY, ROY L HYATT ENVIRONMENTAL CENTER, SCENIC HEIGHTS ELEMENTARY, SHERWOOD ELEMENTARY, SPENCER BIBBS CENTER, SUCCESS ACADEMY , VERNON MCDANIEL ADMINISTRATION BUILDING, WARRINGTON ELEMENTARY, WARRINGTON MIDDLE, WASHINGTON SENIOR HIGH, WEST FLORIDA HIGH SCHOOL OF ADVANCED TECHNOLOGY, WEST PENSACOLA ELEMENTARY					
Undistributed Blinds Replacement		$10,000	$10,000	$10,000	$10,000	$10,000	$50,000
Locations	A K SUTER ELEMENTARY, BELLVIEW ELEMENTARY, BELLVIEW MIDDLE, BEULAH ELEMENTARY, BLUE ANGELS ELEMENTARY, BRATT ELEMENTARY, BRENTWOOD ELEMENTARY, BROWN BARGE MIDDLE, C A WEIS ELEMENTARY, CORDOVA PARK ELEMENTARY, ENSLEY ELEMENTARY, ERNEST WARD MIDDLE, ESCAMBIA SENIOR HIGH, ESCAMBIA WESTGATE CENTER, FERRY PASS ELEMENTARY, FERRY PASS MIDDLE, GEORGE STONE TECHNICAL COLLEGE, GLOBAL LEARNING ACADEMY, HELLEN CARO ELEMENTARY, J H WORKMAN MIDDLE, J M TATE SENIOR HIGH, JIM ALLEN ELEMENTARY, JIM C BAILEY MIDDLE, L D MCARTHUR ELEMENTARY, LINCOLN PARK ELEMENTARY, LONGLEAF ELEMENTARY, MOLINO PARK ELEMENTARY, MONTCLAIR ELEMENTARY, MYRTLE GROVE ELEMENTARY, N B COOK ELEMENTARY, NAVY POINT ELEMENTARY, NORTHVIEW SENIOR HIGH, O J SEMMES ELEMENTARY, OAKCREST ELEMENTARY, PENSACOLA SENIOR HIGH, PINE FOREST SENIOR HIGH, PINE MEADOW ELEMENTARY, PLEASANT GROVE ELEMENTARY, R C LIPSCOMB ELEMENTARY, RANSOM MIDDLE, REINHARDT HOLM ELEMENTARY, ROY L HYATT ENVIRONMENTAL CENTER, SCENIC HEIGHTS ELEMENTARY, SHERWOOD ELEMENTARY, SUCCESS ACADEMY , WARRINGTON ELEMENTARY, WARRINGTON MIDDLE, WASHINGTON SENIOR HIGH, WEST FLORIDA HIGH SCHOOL OF ADVANCED TECHNOLOGY, WEST PENSACOLA ELEMENTARY					
Portable Classroom Renovation, Relocation, Set-Up & Utility Connections		$300,000	$300,000	$300,000	$300,000	$300,000	$1,500,000

Locations	BELLVIEW ELEMENTARY, BELLVIEW MIDDLE, BEULAH ELEMENTARY, BLUE ANGELS ELEMENTARY, BRATT ELEMENTARY, BRENTWOOD ELEMENTARY, CORDOVA PARK ELEMENTARY, ENSLEY ELEMENTARY, ERNEST WARD MIDDLE, ESCAMBIA SENIOF HIGH, ESCAMBIA WESTGATE CENTER, FERRY PASS ELEMENTARY, FERRY PASS MIDDLE, GEORGE STONE TECHNICAL COLLEGE, HELLEN CARO ELEMENTARY, J H WORKMAN MIDDLE, J M TATE SENIOR HIGH, JIM C BAILEY MIDDLE, L D MCARTHUR ELEMENTARY, LINCOLN PARK ELEMENTARY, LONGLEAF ELEMENTARY, MONTCLAIR ELEMENTARY, MYRTLE GROVE ELEMENTARY, NAVY POINT ELEMENTARY, NORTHVIEW SENIOR HIGH, O J SEMMES ELEMENTARY, OAKCREST ELEMENTARY, PENSACOLA SENIOR HIGH, PINE FOREST SENIOR HIGH, PINE MEADOW ELEMENTARY, PLEASANT GROVE ELEMENTARY, R C LIPSCOMB ELEMENTARY, RANSOM MIDDLE, REINHARDT HOLM ELEMENTARY, SCENIC HEIGHTS ELEMENTARY, SHERWOOD ELEMENTARY, WARRINGTON ELEMENTARY, WARRINGTON MIDDLE, WASHINGTON SENIOR HIGH, WEST FLORIDA HIGH SCHOOL OF ADVANCED TECHNOLOGY, WEST PENSACOLA ELEMENTARY					
Undistibuted Door Replacement Cycle	$100,000	$100,000	$100,000	$100,000	$100,000	$500,000
Locations	BELLVIEW ELEMENTARY, BELLVIEW MIDDLE, BEULAH ELEMENTARY, BLUE ANGELS ELEMENTARY, BRATT ELEMENTARY, BRENTWOOD ELEMENTARY, BROWN BARGE MIDDLE, C A WEIS ELEMENTARY, CORDOVA PARK ELEMENTARY, ENSLEY ELEMENTARY, ESCAMBIA SENIOR HIGH, ESCAMBIA WESTGATE CENTER, FERRY PASS ELEMENTARY, FERRY PASS MIDDLE, GEORGE STONE TECHNICAL COLLEGE, GLOBAL LEARNING ACADEMY, HELLEN CARO ELEMENTARY, J H WORKMAN MIDDLE, J M TATE SENIOR HIGH, JIM ALLEN ELEMENTARY, JIM C BAILEY MIDDLE, L D MCARTHUR ELEMENTARY, LINCOLN PARK ELEMENTARY, LONGLEAF ELEMENTARY, MOLINO PARK ELEMENTARY, MONTCLAIR ELEMENTARY, MYRTLE GROVE ELEMENTARY, N B COOK ELEMENTARY, NAVY POINT ELEMENTARY, NORTHVIEW SENIOR HIGH, O J SEMMES ELEMENTARY, OAKCREST ELEMENTARY, PENSACOLA SENIOR HIGH, PINE FOREST SENIOR HIGH, PINE MEADOW ELEMENTARY, PLEASANT GROVE ELEMENTARY, R C LIPSCOMB ELEMENTARY, RANSOM MIDDLE, REINHARDT HOLM ELEMENTARY, ROY L HYATT ENVIRONMENTAL CENTER, SCENIC HEIGHTS ELEMENTARY, SHERWOOD ELEMENTARY, WARRINGTON ELEMENTARY, WARRINGTON MIDDLE, WASHINGTON SENIOR HIGH, WEST FLORIDA HIGH SCHOOL OF ADVANCED TECHNOLOGY, WEST PENSACOLA ELEMENTARY					
Undistributed Asbestos Abatement	$50,000	$50,000	$50,000	$50,000	$50,000	$250,000
Locations	BELLVIEW ELEMENTARY, BELLVIEW MIDDLE, BEULAH ELEMENTARY, BLUE ANGELS ELEMENTARY, BRATT ELEMENTARY, BRENTWOOD ELEMENTARY, BROWN BARGE MIDDLE, BROWN-BARGE ANNEX, C A WEIS ELEMENTARY, CENTRAL WAREHOUSE, CORDOVA PARK ELEMENTARY, ENSLEY ELEMENTARY, ESCAMBIA SENIOR HIGH, ESCAMBIA WESTGATE CENTER, FERRY PASS ELEMENTARY, FERRY PASS MIDDLE, GEORGE STONE TECHNICAL COLLEGE, GLOBAL LEARNING ACADEMY, HELLEN CARO ELEMENTARY, J E HALL EDUCATIONAL SERVICES CENTER, J H WORKMAN MIDDLE, J M TATE SENIOR HIGH, JIM ALLEN ELEMENTARY, JIM C BAILEY MIDDLE, JUDY ANDREWS SCHOOL, L D MCARTHUR ELEMENTARY, LINCOLN PARK ELEMENTARY, LONGLEAF ELEMENTARY, MCMILLAN PRE-K CENTER, MOLINO PARK ELEMENTARY, MONTCLAIR ELEMENTARY, MYRTLE GROVE ELEMENTARY, N B COOK ELEMENTARY, NAVY POINT ELEMENTARY, NORTHVIEW SENIOR HIGH, O J SEMMES ELEMENTARY, OAKCREST ELEMENTARY, PENSACOLA SENIOR HIGH, PINE FOREST SENIOR HIGH, PINE MEADOW ELEMENTARY, PLEASANT GROVE ELEMENTARY, R C LIPSCOMB ELEMENTARY, RANSOM MIDDLE, REINHARDT HOLM ELEMENTARY, ROY L HYATT ENVIRONMENTAL CENTER, SCENIC HEIGHTS ELEMENTARY, SHERWOOD ELEMENTARY, SPENCER BIBBS CENTER, VERNON MCDANIEL ADMINISTRATION BUILDING, WARRINGTON ELEMENTARY, WARRINGTON MIDDLE, WASHINGTON SENIOR HIGH, WES FLORIDA HIGH SCHOOL OF ADVANCED TECHNOLOGY, WEST PENSACOLA ELEMENTARY					
Bleacher Repair and Replace Cycle	$195,000	$195,000	$195,000	$195,000	$195,000	$975,000
Locations	BELLVIEW MIDDLE, BROWN BARGE MIDDLE, ERNEST WARD MIDDLE, ESCAMBIA SENIOR HIGH, FERRY PASS MIDDLE, GEORGE STONE TECHNICAL COLLEGE, J H WORKMAN MIDDLE, J M TATE SENIOR HIGH, NORTHVIEW SENIOR HIGH, PENSACOLA SENIOR HIGH, PINE FOREST SENIOR HIGH, RANSOM MIDDLE, SUCCESS ACADEMY , WARRINGTON MIDDLE, WASHINGTON SENIOR HIGH, WEST FLORIDA HIGH SCHOOL OF ADVANCED TECHNOLOGY					
Facilities Planning Salary Abatement	$912,180	$930,424	$949,032	$968,013	$987,373	$4,747,022
Locations	CAPITAL CREW SHOPS, J E HALL EDUCATIONAL SERVICES CENTER					
District Wide Preventative Maintenance	$100,000	$100,000	$100,000	$200,000	$200,000	$700,000
Locations	A K SUTER ELEMENTARY, BELLVIEW ELEMENTARY, BELLVIEW MIDDLE, BEULAH ELEMENTARY, BEULAH MIDDLE, BLUE ANGELS ELEMENTARY, BRATT ELEMENTARY, BRENTWOOD ELEMENTARY, BROWN BARGE MIDDLE, BROWN-BARGE ANNEX, C A WEIS ELEMENTARY, CENTRAL WAREHOUSE, CORDOVA PARK ELEMENTARY, ENSLEY ELEMENTARY, ERNEST WARD MIDDLE, ESCAMBIA SENIOR HIGH, ESCAMBIA WESTGATE CENTER, FERRY PASS ELEMENTARY, FERRY PASS MIDDLE, GEORGE STONE TECHNICAL COLLEGE, GLOBAL LEARNING ACADEMY, HELLEN CARO ELEMENTARY, J E HALL EDUCATIONAL SERVICES CENTER J H WORKMAN MIDDLE, J M TATE SENIOR HIGH, JIM ALLEN ELEMENTARY, JIM C BAILEY MIDDLE, KINGSFIELD ELEMENTARY , L D MCARTHUR ELEMENTARY, LINCOLN PARK ELEMENTARY, LONGLEAF ELEMENTARY, MOLINO PARK ELEMENTARY, MONTCLAIR ELEMENTARY, MYRTLE GROVE ELEMENTARY, N B COOK ELEMENTARY, NAVY POINT ELEMENTARY, NORTHVIEW SENIOR HIGH, J SEMMES ELEMENTARY, OAKCREST ELEMENTARY, PENSACOLA SENIOR HIGH, PINE FOREST SENIOR HIGH, PINE MEADOW ELEMENTARY, PLEASANT GROVE ELEMENTARY, R C LIPSCOMB ELEMENTARY, RANSOM MIDDLE, REINHARDT HOLM ELEMENTARY, ROY L HYATT ENVIRONMENTAL CENTER, SCENIC HEIGHTS ELEMENTARY, SHERWOOD ELEMENTARY, SPENCER BIBBS CENTER, SUCCESS ACADEMY , VERNON MCDANIEL ADMINISTRATION BUILDING, WARRINGTON ELEMENTARY, WARRINGTON MIDDLE, WASHINGTON SENIOR HIGH, WEST FLORIDA HIGH SCHOOL OF ADVANCED TECHNOLOGY WEST PENSACOLA ELEMENTARY					
Energy Management DDC Controls	$325,000	$325,000	$325,000	$325,000	$325,000	$1,625,000

Locations	A K SUTER ELEMENTARY, BELLVIEW ELEMENTARY, BELLVIEW MIDDLE, BEULAH ELEMENTARY, BEULAH MIDDLE, BLUE ANGELS ELEMENTARY, BRATT ELEMENTARY, BRENTWOOD ELEMENTARY, BROWN BARGE MIDDLE, BROWN-BARGE ANNEX, C A WEIS ELEMENTARY, CENTRAL WAREHOUSE, CORDOVA PARK ELEMENTARY, ENSLEY ELEMENTARY, ERNEST WARD MIDDLE, ESCAMBIA SENIOR HIGH, ESCAMBIA WESTGATE CENTER, FERRY PASS ELEMENTARY, FERRY PASS MIDDLE, GEORGE STONE TECHNICAL COLLEGE, GLOBAL LEARNING ACADEMY, HELLEN CARO ELEMENTARY, J E HALL EDUCATIONAL SERVICES CENTER J H WORKMAN MIDDLE, J M TATE SENIOR HIGH, JIM ALLEN ELEMENTARY, JIM C BAILEY MIDDLE, KINGSFIELD ELEMENTARY , L D MCARTHUR ELEMENTARY, LINCOLN PARK ELEMENTARY, LONGLEAF ELEMENTARY, MOLINO PARK ELEMENTARY, MONTCLAIR ELEMENTARY, MYRTLE GROVE ELEMENTARY, N B COOK ELEMENTARY, NAVY POINT ELEMENTARY, NORTHVIEW SENIOR HIGH, J SEMMES ELEMENTARY, OAKCREST ELEMENTARY, PENSACOLA SENIOR HIGH, PINE FOREST SENIOR HIGH, PINE MEADOW ELEMENTARY, PLEASANT GROVE ELEMENTARY, R C LIPSCOMB ELEMENTARY, RANSOM MIDDLE, REINHARDT HOLM ELEMENTARY, ROY L HYATT ENVIRONMENTAL CENTER, SCENIC HEIGHTS ELEMENTARY, SHERWOOD ELEMENTARY, SPENCER BIBBS CENTER, SUCCESS ACADEMY , VERNON MCDANIEL ADMINISTRATION BUILDING, WARRINGTON ELEMENTARY, WARRINGTON MIDDLE, WASHINGTON SENIOR HIGH, WEST FLORIDA HIGH SCHOOL OF ADVANCED TECHNOLOGY WEST PENSACOLA ELEMENTARY					
Total:	**$3,236,900**	**$3,505,144**	**$4,323,752**	**$5,102,733**	**$5,122,093**	**$21,290,622**

Local 1.50 Mill Expenditure For Maintenance, Repair and Renovation

Anticipated expenditures expected from local funding sources over the years covered by the current work plan.

Item	2019 - 2020 Actual Budget	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	2023 - 2024 Projected	Total
Remaining Maint and Repair from 1.5 Mills	$3,236,900	$3,505,144	$4,323,752	$5,102,733	$5,122,093	$21,290,622
Maintenance/Repair Salaries	$0	$0	$0	$0	$0	$0
School Bus Purchases	$3,414,275	$4,200,000	$4,200,000	$4,200,000	$4,200,000	$20,214,275
Other Vehicle Purchases	$352,128	$500,000	$500,000	$500,000	$500,000	$2,352,128
Capital Outlay Equipment	$6,606,554	$6,264,582	$6,672,246	$7,908,271	$8,345,158	$35,796,811
Rent/Lease Payments	$0	$0	$0	$0	$0	$0
COP Debt Service	$4,837,000	$4,838,000	$4,832,875	$5,060,278	$5,837,000	$25,405,153
Rent/Lease Relocatables	$0	$0	$0	$0	$0	$0
Environmental Problems	$0	$0	$0	$0	$0	$0
s.1011.14 Debt Service	$0	$0	$0	$0	$0	$0
Special Facilities Construction Account	$0	$0	$0	$0	$0	$0
Premiums for Property Casualty Insurance - 1011.71 (4a,b)	$0	$0	$0	$0	$0	$0
Qualified School Construction Bonds (QSCB)	$0	$0	$0	$0	$0	$0
Qualified Zone Academy Bonds (QZAB)	$0	$0	$0	$0	$0	$0
Software	$300,000	$300,000	$300,000	$300,000	$300,000	$1,500,000
Maintenance Transfer	$4,700,000	$4,700,000	$4,700,000	$5,000,000	$5,000,000	$24,100,000
Property Insurance	$3,093,310	$3,093,310	$3,093,310	$3,093,310	$3,093,310	$15,466,550
Local Expenditure Totals:	**$26,540,167**	**$27,401,036**	**$28,622,183**	**$31,164,592**	**$32,397,561**	**$146,125,539**

Revenue

1.50 Mill Revenue Source

Schedule of Estimated Capital Outlay Revenue from each currently approved source which is estimated to be available for expenditures on the projects included in the tentative district facilities work program. All amounts are NET after considering carryover balances, interest earned, new COP's, 1011.14 and 1011.15 loans, etc. Districts cannot use 1.5-Mill funds for salaries except for those explicitly associated with maintenance/repair projects. (1011.71 (5), F.S.)

Item	Fund	2019 - 2020 Actual Value	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	2023 - 2024 Projected	Total
(1) Non-exempt property assessed valuation		$20,463,365,354	$21,663,365,354	$22,863,365,354	$24,063,365,354	$25,263,365,354	$114,316,826,770
(2) The Millege projected for discretionary capital outlay per s.1011.71		1.35	1.50	1.50	1.50	1.50	
(3) Full value of the 1.50-Mill discretionary capital outlay per s.1011.71		$34,378,454	$36,394,454	$38,410,454	$40,426,454	$42,442,454	$192,052,270
(4) Value of the portion of the 1.50 -Mill ACTUALLY levied	370	$26,540,166	$31,195,246	$32,923,246	$34,651,246	$36,379,246	$161,689,150
(5) Difference of lines (3) and (4)		$7,838,288	$5,199,208	$5,487,208	$5,775,208	$6,063,208	$30,363,120

PECO Revenue Source

The figure in the row designated "PECO Maintenance" will be subtracted from funds available for new construction because PECO maintenance dollars cannot be used for new construction.

Item	Fund	2019 - 2020 Actual Budget	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	2023 - 2024 Projected	Total
PECO New Construction	340	$0	$0	$0	$0	$0	$0
PECO Maintenance Expenditures		$0	$0	$0	$0	$0	$0
		$0	**$0**	**$0**	**$0**	**$0**	**$0**

CO & DS Revenue Source

Revenue from Capital Outlay and Debt Service funds.

Item	Fund	2019 - 2020 Actual Budget	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	2023 - 2024 Projected	Total
CO & DS Cash Flow-through Distributed	360	$1,384,598	$1,384,598	$1,384,598	$1,384,598	$1,384,598	$6,922,990
CO & DS Interest on Undistributed CO	360	$28,373	$28,373	$28,373	$28,373	$28,373	$141,865
		$1,412,971	**$1,412,971**	**$1,412,971**	**$1,412,971**	**$1,412,971**	**$7,064,855**

Fair Share Revenue Source

All legally binding commitments for proportionate fair-share mitigation for impacts on public school facilities must be included in the 5-year district work program.

Nothing reported for this section.

Sales Surtax Referendum

Specific information about any referendum for a 1-cent or ½-cent surtax referendum during the previous year.

Did the school district hold a surtax referendum during the past fiscal year 2018 - 2019? No

Additional Revenue Source

Any additional revenue sources

Item	2019 - 2020 Actual Value	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	2023 - 2024 Projected	Total
Federal Grants	$0	$0	$0	$0	$0	$0
Proportionate share mitigation (actual cash revenue only, not in kind donations)	$0	$0	$0	$0	$0	$0
Impact fees received	$0	$0	$0	$0	$0	$0
Private donations	$0	$0	$0	$0	$0	$0
Grants from local governments or not-for-profit organizations	$0	$0	$0	$0	$0	$0
Interest, Including Profit On Investment	$0	$0	$0	$0	$0	$0
Revenue from Bonds pledging proceeds from 1 cent or 1/2 cent Sales Surtax	$0	$0	$0	$0	$0	$0
Total Fund Balance Carried Forward	$85,126,669	$0	$0	$0	$0	$85,126,669
General Capital Outlay Obligated Fund Balance Carried Forward From Total Fund Balance Carried Forward	$0	$0	$0	$0	$0	$0
Special Facilities Construction Account	$0	$0	$0	$0	$0	$0
One Cent - 1/2 Cent Sales Surtax Debt Service From Total Fund Balance Carried Forward	$0	$0	$0	$0	$0	$0
Capital Outlay Projects Funds Balance Carried Forward From Total Fund Balance Carried Forward	$0	$0	$0	$0	$0	$0
Proceeds from a s.1011.14/15 F.S. Loans	$0	$0	$0	$0	$0	$0
District Bonds - Voted local bond referendum proceeds per s.9, Art VII State Constitution	$0	$0	$0	$0	$0	$0
Proceeds from Special Act Bonds	$0	$0	$0	$0	$0	$0

Estimated Revenue from CO & DS Bond Sale	$0	$0	$0	$0	$0	$0
Proceeds from Voted Capital Improvements millage	$0	$0	$0	$0	$0	$0
Other Revenue for Other Capital Projects	$0	$0	$0	$0	$0	$0
Proceeds from 1/2 cent sales surtax authorized by school board	$25,000,000	$25,000,000	$25,000,000	$25,000,000	$25,000,000	$125,000,000
Proceeds from local governmental infrastructure sales surtax	$0	$0	$0	$0	$0	$0
Proceeds from Certificates of Participation (COP's) Sale	$0	$0	$0	$0	$0	$0
Classrooms First Bond proceeds amount authorized in FY 1997-98	$0	$0	$0	$0	$0	$0
Classrooms for Kids	$0	$0	$0	$0	$0	$0
District Equity Recognition	$0	$0	$0	$0	$0	$0
Subtotal	**$110,126,669**	**$25,000,000**	**$25,000,000**	**$25,000,000**	**$25,000,000**	**$210,126,669**

Total Revenue Summary

Item Name	2019 - 2020 Budget	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	2023 - 2024 Projected	Five Year Total
Local 1.5 Mill Discretionary Capital Outlay Revenue	$26,540,166	$31,195,246	$32,923,246	$34,651,246	$36,379,246	$161,689,150
PECO and 1.5 Mill Maint and Other 1.5 Mill Expenditures	($26,540,167)	($27,401,036)	($28,622,183)	($31,164,592)	($32,397,561)	($146,125,539)
PECO Maintenance Revenue	$0	$0	$0	$0	$0	$0
Available 1.50 Mill for New Construction	**($1)**	**$3,794,210**	**$4,301,063**	**$3,486,654**	**$3,981,685**	**$15,563,611**

Item Name	2019 - 2020 Budget	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	2023 - 2024 Projected	Five Year Total
CO & DS Revenue	$1,412,971	$1,412,971	$1,412,971	$1,412,971	$1,412,971	$7,064,855
PECO New Construction Revenue	$0	$0	$0	$0	$0	$0
Other/Additional Revenue	$110,126,669	$25,000,000	$25,000,000	$25,000,000	$25,000,000	$210,126,669
Total Additional Revenue	**$111,539,640**	**$26,412,971**	**$26,412,971**	**$26,412,971**	**$26,412,971**	**$217,191,524**
Total Available Revenue	**$111,539,639**	**$30,207,181**	**$30,714,034**	**$29,899,625**	**$30,394,656**	**$232,755,135**

Project Schedules

Capacity Project Schedules

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs.

Project Description	Location		2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	Total	Funded
PLEASANT GROVE ELEMENTARY (NEW WESTSIDE K-5 SCHOOL)	Location not specified	Planned Cost:	$0	$5,000,000	$5,000,000	$5,000,000	$5,000,000	$20,000,000	Yes
		Student Stations:	0	800	0	0	0	800	
		Total Classrooms:	0	0	0	0	0	0	
		Gross Sq Ft:	0	135,000	0	0	0	135,000	
		Planned Cost:	**$0**	**$5,000,000**	**$5,000,000**	**$5,000,000**	**$5,000,000**	**$20,000,000**	
		Student Stations:	**0**	**800**	**0**	**0**	**0**	**800**	
		Total Classrooms:	**0**	**0**	**0**	**0**	**0**	**0**	
		Gross Sq Ft:	**0**	**135,000**	**0**	**0**	**0**	**135,000**	

Other Project Schedules

Major renovations, remodeling, and additions of capital outlay projects that do not add capacity to schools.

Project Description	Location	2019 - 2020 Actual Budget	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	2023 - 2024 Projected	Total	Funded
1.5 Mill Carryover	Location not specified	$10,831,224	$0	$0	$0	$0	$10,831,224	Yes
Half Cent Sales Tax Carryover	Location not specified	$56,713,431	$0	$0	$0	$0	$56,713,431	Yes
District Wide General Renovations	Location not specified	$1,447,872	$1,000,000	$1,000,000	$1,000,000	$1,000,000	$5,447,872	Yes
CO & DS Flow Through Carryover	Location not specified	$5,015,190	$0	$0	$0	$0	$5,015,190	Yes
Facilities Systems - Roofing	Location not specified	$1,800,000	$1,800,000	$1,800,000	$1,800,000	$1,800,000	$9,000,000	Yes
Facilities Systems - Mechanical Life Safety	Location not specified	$3,000,000	$2,000,000	$2,000,000	$2,000,000	$2,000,000	$11,000,000	Yes
Correct Deficiencies Related to Safety to Life, Health & Sanitation	Location not specified	$84,598	$67,381	$94,784	$100,000	$100,000	$446,763	Yes
District Wide Campus Security Systems	Location not specified	$500,000	$250,000	$250,000	$250,000	$250,000	$1,500,000	Yes
Additional or Replacement Equipment for Existing Buildings	Location not specified	$50,000	$50,000	$50,000	$50,000	$50,000	$250,000	Yes
District Wide Sitework	Location not specified	$1,000,000	$500,000	$500,000	$500,000	$500,000	$3,000,000	Yes
District Wide ADA Accommodations	Location not specified	$50,000	$50,000	$50,000	$50,000	$50,000	$250,000	Yes
Debt Service - Sales Tax Revenue Bond	Location not specified	$5,780,500	$5,789,800	$5,769,250	$5,749,625	$5,744,656	$28,833,831	Yes
Necessary Modifications for the Physically Disabled in Existing Buildings	Location not specified	$50,000	$50,000	$50,000	$50,000	$50,000	$250,000	Yes
District Wide Capital Outlay Budget Requests	Location not specified	$2,000,000	$2,000,000	$2,000,000	$2,800,000	$3,000,000	$11,800,000	Yes
District Wide Athletic/P.E. Facility Improvements	Location not specified	$1,000,000	$500,000	$500,000	$500,000	$500,000	$3,000,000	Yes

District Wide Paved Auto Parking Areas	Location not specified	$100,000	$100,000	$100,000	$100,000	$100,000	$500,000	Yes
Retrofit Existing Schools for Technology	Location not specified	$150,000	$150,000	$150,000	$150,000	$150,000	$750,000	Yes
Agriculture Building	J M TATE SENIOR HIGH	$0	$2,000,000	$0	$0	$0	$2,000,000	Yes
Cafeteria & Classroom Retrofit	BEULAH ELEMENTARY	$3,000,000	$0	$0	$0	$0	$3,000,000	Yes
Auditorium	ESCAMBIA SENIOR HIGH	$0	$2,200,000	$2,200,000	$0	$0	$4,400,000	Yes
Auditorium	PINE FOREST SENIOR HIGH	$0	$2,200,000	$2,200,000	$0	$0	$4,400,000	Yes
Auditorium	J M TATE SENIOR HIGH	$0	$2,200,000	$2,200,000	$0	$0	$4,400,000	Yes
LCIF Carryover	Location not specified	$3,540,368	$0	$0	$0	$0	$3,540,368	Yes
Classroom Additions - Portable Classroom Reduction	Location not specified	$0	$0	$2,000,000	$4,700,000	$5,500,000	$12,200,000	Yes
Half Cent Sales Tax Revenue Bonds Fund Carryover	Location not specified	$9,026,456	$0	$0	$0	$0	$9,026,456	Yes
Middle & High School Track Resurfacing	Location not specified	$0	$0	$0	$450,000	$450,000	$900,000	Yes
Building 1 Replacement	MYRTLE GROVE ELEMENTARY	$0	$0	$0	$4,000,000	$4,000,000	$8,000,000	Yes
Exterior Wall Repair	N B COOK ELEMENTARY	$250,000	$0	$0	$0	$0	$250,000	Yes
Covered Play Building	BEULAH ELEMENTARY	$1,500,000	$0	$0	$0	$0	$1,500,000	Yes
District Wide Window Replacement	Location not specified	$1,500,000	$200,000	$450,000	$500,000	$0	$2,650,000	Yes
Covered Play Building	LONGLEAF ELEMENTARY	$1,500,000	$0	$0	$0	$0	$1,500,000	Yes
Covered Play Building	PINE MEADOW ELEMENTARY	$1,500,000	$0	$0	$0	$0	$1,500,000	Yes
Covered Play Building	BRATT ELEMENTARY	$0	$1,000,000	$0	$0	$0	$1,000,000	Yes
Covered Play Building	MYRTLE GROVE ELEMENTARY	$0	$1,000,000	$0	$0	$0	$1,000,000	Yes
Covered Play Building	FERRY PASS ELEMENTARY	$0	$0	$1,000,000	$0	$0	$1,000,000	Yes
Covered Play Building	WARRINGTON ELEMENTARY	$0	$0	$1,250,000	$0	$0	$1,250,000	Yes
Sanitation Facilities to Serve Students, Staff, & Public	Location not specified	$150,000	$100,000	$100,000	$150,000	$150,000	$650,000	Yes
		$111,539,639	**$25,207,181**	**$25,714,034**	**$24,899,625**	**$25,394,656**	**$212,755,135**	

Additional Project Schedules

Any projects that are not identified in the last approved educational plant survey.

Nothing reported for this section.

Non Funded Growth Management Project Schedules

Schedule indicating which projects, due to planned development, that CANNOT be funded from current revenues projected over the next five years.

Nothing reported for this section.

Tracking

Capacity Tracking

Location	2019 - 2020 Satis. Stu. Sta.	Actual 2019 - 2020 FISH Capacity	Actual 2018 - 2019 COFTE	# Class Rooms	Actual Average 2019 - 2020 Class Size	Actual 2019 - 2020 Utilization	New Stu. Capacity	New Rooms to be Added/Removed	Projected 2023 - 2024 COFTE	Projected 2023 - 2024 Utilization	Projected 2023 - 2024 Class Size
HELLEN CARO ELEMENTARY	889	889	808	48	17	91.00 %	0	0	725	82.00 %	15
JIM ALLEN ELEMENTARY	762	762	635	39	16	83.00 %	0	0	560	73.00 %	14
BELLVIEW ELEMENTARY	884	884	628	46	14	71.00 %	0	0	720	81.00 %	16
BELLVIEW MIDDLE	1,551	1,395	991	64	15	71.00 %	0	0	970	70.00 %	15
BRATT ELEMENTARY	564	564	454	28	16	81.00 %	0	0	375	66.00 %	13
BRENTWOOD ELEMENTARY	567	567	472	31	15	83.00 %	0	0	527	93.00 %	17
SUCCESS ACADEMY	578	0	0	24	0	0.00 %	0	0	100	0.00 %	4
N B COOK ELEMENTARY	680	680	567	35	16	83.00 %	0	0	580	85.00 %	17
BLUE ANGELS ELEMENTARY	853	853	814	46	18	95.00 %	0	0	725	85.00 %	16
MOLINO PARK ELEMENTARY	756	756	458	36	13	61.00 %	0	0	418	55.00 %	12
GLOBAL LEARNING ACADEMY	836	836	580	45	13	69.00 %	0	0	730	87.00 %	16
BEULAH MIDDLE	1,618	0	825	71	12	0.00 %	0	0	1,110	0.00 %	16
KINGSFIELD ELEMENTARY	857	0	624	49	13	0.00 %	0	0	800	0.00 %	16
ESCAMBIA WESTGATE CENTER	381	381	195	37	5	51.00 %	0	0	210	55.00 %	6
BEULAH ELEMENTARY	1,023	1,023	920	53	17	90.00 %	0	0	725	71.00 %	14
WASHINGTON SENIOR HIGH	1,931	1,834	1,713	81	21	93.00 %	0	0	1,680	92.00 %	21
R C LIPSCOMB ELEMENTARY	952	952	844	50	17	89.00 %	0	0	750	79.00 %	15
JIM C BAILEY MIDDLE	1,486	1,337	1,392	66	21	104.00 %	0	0	1,190	89.00 %	18
NORTHVIEW SENIOR HIGH	662	529	468	28	17	88.00 %	0	0	480	91.00 %	17

LINCOLN PARK ELEMENTARY	316	316	286	18	16	91.00 %	0	0	200	63.00 %	11
WEST FLORIDA HIGH SCHOOL OF ADVANCED TECHNOLOGY	1,707	1,621	0	67	0	0.00 %	0	0	851	52.00 %	13
GEORGE STONE TECHNICAL COLLEGE	1,146	2,020	1,272	56	23	63.00 %	0	0	751	37.00 %	13
PINE FOREST SENIOR HIGH	2,055	1,952	1,591	85	19	82.00 %	0	0	1,475	76.00 %	17
LONGLEAF ELEMENTARY	780	780	566	41	14	73.00 %	0	0	725	93.00 %	18
L D MCARTHUR ELEMENTARY	819	819	703	45	16	86.00 %	0	0	750	92.00 %	17
WEST PENSACOLA ELEMENTARY	685	685	526	36	15	77.00 %	0	0	425	62.00 %	12
J H WORKMAN MIDDLE	1,366	1,229	972	59	16	79.00 %	0	0	935	76.00 %	16
REINHARDT HOLM ELEMENTARY	669	669	449	36	12	67.00 %	0	0	446	67.00 %	12
JUDY ANDREWS SCHOOL	300	300	132	12	11	44.00 %	-300	-12	0	0.00 %	0
JOHN A GIBSON HEADSTART PROGRAM	218	0	0	11	0	0.00 %	0	0	0	0.00 %	0
MCMILLAN PRE-K CENTER	252	252	35	14	2	14.00 %	-252	-14	0	0.00 %	0
A K SUTER ELEMENTARY	645	645	565	34	17	88.00 %	0	0	505	78.00 %	15
J M TATE SENIOR HIGH	2,216	2,105	2,094	98	21	99.00 %	0	0	1,880	89.00 %	19
ERNEST WARD MIDDLE	706	635	486	30	16	77.00 %	0	0	425	67.00 %	14
WARRINGTON ELEMENTARY	624	624	320	33	10	51.00 %	0	0	400	64.00 %	12
WARRINGTON MIDDLE	1,268	1,141	808	53	15	71.00 %	0	0	658	58.00 %	12
C A WEIS ELEMENTARY	641	641	467	36	13	73.00 %	0	0	500	78.00 %	14
PENSACOLA SENIOR HIGH	1,975	1,876	1,380	82	17	74.00 %	0	0	1,430	76.00 %	17
PINE MEADOW ELEMENTARY	825	825	630	44	14	76.00 %	0	0	750	91.00 %	17
PLEASANT GROVE ELEMENTARY	632	632	595	34	18	94.00 %	0	0	550	87.00 %	16
SCENIC HEIGHTS ELEMENTARY	921	921	819	48	17	89.00 %	0	0	745	81.00 %	16
O J SEMMES ELEMENTARY	566	566	398	29	14	70.00 %	0	0	410	72.00 %	14
SHERWOOD ELEMENTARY	673	673	513	34	15	76.00 %	0	0	610	91.00 %	18
FERRY PASS ELEMENTARY	623	623	617	33	19	99.00 %	0	0	585	94.00 %	18
FERRY PASS MIDDLE	1,337	1,203	1,207	58	21	100.00 %	0	0	980	81.00 %	17
MONTCLAIR ELEMENTARY	526	526	366	27	14	70.00 %	0	0	310	59.00 %	11
MYRTLE GROVE ELEMENTARY	685	685	561	36	16	82.00 %	0	0	605	88.00 %	17
NAVY POINT ELEMENTARY	585	585	511	32	16	87.00 %	0	0	450	77.00 %	14
OAKCREST ELEMENTARY	525	525	519	28	19	99.00 %	0	0	500	95.00 %	18

BROWN BARGE MIDDLE	975	877	558	43	13	64.00 %	0	0	525	60.00 %	12
BYRNEVILLE ELEMENTARY-CHARTER SCHOOL	40	0	0	2	0	0.00 %	0	0	0	0.00 %	0
RANSOM MIDDLE	1,698	1,528	1,275	73	17	83.00 %	0	0	1,210	79.00 %	17
CORDOVA PARK ELEMENTARY	702	702	618	37	17	88.00 %	0	0	625	89.00 %	17
ENSLEY ELEMENTARY	463	463	380	25	15	82.00 %	0	0	423	91.00 %	17
ESCAMBIA SENIOR HIGH	2,160	2,052	1,697	88	19	83.00 %	0	0	1,575	77.00 %	18
	50,154	**45,938**	**37,310**	**2,394**	**16**	**81.22 %**	**-552**	**-26**	**36,584**	**80.61 %**	**15**

The COFTE Projected Total (36,584) for 2023 - 2024 must match the Official Forecasted COFTE Total (36,583) for 2023 - 2024 before this section can be completed. In the event that the COFTE Projected Total does not match the Official forecasted COFTE, then the Balanced Projected COFTE Table should be used to balance COFTE.

Projected COFTE for 2023 - 2024	
Elementary (PK-3)	12,216
Middle (4-8)	13,333
High (9-12)	11,035
	36,583

Grade Level Type	Balanced Projected COFTE for 2023 - 2024
Elementary (PK-3)	0
Middle (4-8)	0
High (9-12)	0
	36,584

Relocatable Replacement

Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program.

Location	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	Year 5 Total
OAKCREST ELEMENTARY	0	5	5	0	0	10
WARRINGTON MIDDLE	2	0	0	0	0	2
BEULAH ELEMENTARY	0	8	5	5	0	18
Total Relocatable Replacements:	**2**	**13**	**10**	**5**	**0**	**30**

Charter Schools Tracking

Information regarding the use of charter schools.

Location-Type	# Relocatable units or permanent classrooms	Owner	Year Started or Scheduled	Student Stations	Students Enrolled	Years in Contract	Total Charter Students projected for 2023 - 2024
Pensacola Beach Elementary	10	PRIVATE	2002	160	144	16	144
Beulah Academy of Science	14	PRIVATE	1998	300	290	8	300

Jacqueline Harris Prepatory	25	PRIVATE	2000	247	233	15	270
Capstone Academy	5	OTHER	2004	30	30	2	35
Byrneville Charter	14	SCHOOL BOARD	2002	220	193	15	195
	68			**957**	**890**		**944**

Special Purpose Classrooms Tracking

The number of classrooms that will be used for certain special purposes in the current year, by facility and type of classroom, that the district will, 1), not use for educational purposes, and 2), the co-teaching classrooms that are not open plan classrooms and will be used for educational purposes.

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
Total Educational Classrooms:		**0**	**0**	**0**	**0**	**0**	**0**

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
Total Co-Teaching Classrooms:		**0**	**0**	**0**	**0**	**0**	**0**

Infrastructure Tracking

Necessary offsite infrastructure requirements resulting from expansions or new schools. This section should include infrastructure information related to capacity project schedules and other project schedules (Section 4).

Not Specified

Proposed location of planned facilities, whether those locations are consistent with the comprehensive plans of all affected local governments, and recommendations for infrastructure and other improvements to land adjacent to existing facilities. Provisions of 1013.33(12), (13) and (14) and 1013.36 must be addressed for new facilities planned within the 1st three years of the plan (Section 5).

Not Specified

Consistent with Comp Plan? No

Net New Classrooms

The number of classrooms, by grade level and type of construction, that were added during the last fiscal year.

List the net new classrooms added in the 2018 - 2019 fiscal year.	List the net new classrooms to be added in the 2019 - 2020 fiscal year.
"Classrooms" is defined as capacity carrying classrooms that are added to increase capacity to enable the district to meet the Class Size Amendment.	Totals for fiscal year 2019 - 2020 should match totals in Section 15A.

Location	2018 - 2019 # Permanent	2018 - 2019 # Modular	2018 - 2019 # Relocatable	2018 - 2019 Total	2019 - 2020 # Permanent	2019 - 2020 # Modular	2019 - 2020 # Relocatable	2019 - 2020 Total
Elementary (PK-3)	0	0	0	0	0	0	0	0
Middle (4-8)	0	0	0	0	0	0	0	0

High (9-12)	0	0	0	0	0	0	0	0
	0	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Relocatable Student Stations

Number of students that will be educated in relocatable units, by school, in the current year, and the projected number of students for each of the years in the workplan.

Site	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	5 Year Average
MYRTLE GROVE ELEMENTARY	72	36	36	18	0	32
NAVY POINT ELEMENTARY	0	0	0	0	0	0
LINCOLN PARK ELEMENTARY	0	0	0	0	0	0
WEST FLORIDA HIGH SCHOOL OF ADVANCED TECHNOLOGY	0	0	0	0	0	0
GEORGE STONE TECHNICAL COLLEGE	0	25	25	25	25	20
PINE FOREST SENIOR HIGH	50	50	50	50	50	50
LONGLEAF ELEMENTARY	0	0	0	0	0	0
L D MCARTHUR ELEMENTARY	22	22	22	0	0	13
ESCAMBIA WESTGATE CENTER	10	10	10	10	0	8
BEULAH ELEMENTARY	130	88	54	54	0	65
WASHINGTON SENIOR HIGH	25	25	25	25	25	25
R C LIPSCOMB ELEMENTARY	138	138	138	88	0	100
JIM C BAILEY MIDDLE	164	164	164	164	164	164
NORTHVIEW SENIOR HIGH	0	0	0	0	0	0
MOLINO PARK ELEMENTARY	0	0	0	0	0	0
HELLEN CARO ELEMENTARY	106	106	106	0	0	64
OAKCREST ELEMENTARY	36	36	36	36	36	36
PENSACOLA SENIOR HIGH	0	0	0	0	0	0
PINE MEADOW ELEMENTARY	22	22	22	0	0	13
PLEASANT GROVE ELEMENTARY	54	54	0	0	0	22
SCENIC HEIGHTS ELEMENTARY	76	76	76	44	0	54
O J SEMMES ELEMENTARY	0	0	0	0	0	0
SHERWOOD ELEMENTARY	0	0	0	0	0	0
A K SUTER ELEMENTARY	0	0	0	0	0	0
J M TATE SENIOR HIGH	0	0	0	0	0	0
ERNEST WARD MIDDLE	0	0	0	0	0	0
WARRINGTON ELEMENTARY	79	79	79	40	0	55
WARRINGTON MIDDLE	0	0	0	0	0	0

C A WEIS ELEMENTARY	0	0	0	0	0	0
WEST PENSACOLA ELEMENTARY	18	18	18	18	18	18
J H WORKMAN MIDDLE	22	22	22	0	0	13
REINHARDT HOLM ELEMENTARY	0	0	0	0	0	0
JUDY ANDREWS SCHOOL	0	0	0	0	0	0
MCMILLAN PRE-K CENTER	0	0	0	0	0	0
N B COOK ELEMENTARY	0	0	0	0	0	0
BLUE ANGELS ELEMENTARY	0	0	0	0	0	0
GLOBAL LEARNING ACADEMY	0	0	0	0	0	0
JOHN A GIBSON HEADSTART PROGRAM	0	0	0	0	0	0
BEULAH MIDDLE	0	0	0	0	0	0
KINGSFIELD ELEMENTARY	0	0	0	0	0	0
JIM ALLEN ELEMENTARY	0	0	0	0	0	0
BELLVIEW ELEMENTARY	0	0	0	0	0	0
BELLVIEW MIDDLE	110	110	66	66	0	70
BRATT ELEMENTARY	22	22	22	22	22	22
SUCCESS ACADEMY	0	0	0	0	0	0
BRENTWOOD ELEMENTARY	40	40	40	0	0	24
BROWN BARGE MIDDLE	0	0	0	0	0	0
BYRNEVILLE ELEMENTARY-CHARTER SCHOOL	40	40	40	40	40	40
RANSOM MIDDLE	242	242	242	242	242	242
CORDOVA PARK ELEMENTARY	76	76	76	76	0	61
ENSLEY ELEMENTARY	36	36	36	18	0	25
ESCAMBIA SENIOR HIGH	0	0	0	0	0	0
FERRY PASS ELEMENTARY	36	36	36	18	18	29
FERRY PASS MIDDLE	44	44	44	44	0	35
MONTCLAIR ELEMENTARY	0	0	0	0	0	0

Totals for ESCAMBIA COUNTY SCHOOL DISTRICT						
Total students in relocatables by year.	**1,670**	**1,617**	**1,485**	**1,098**	**640**	**1,302**
Total number of COFTE students projected by year.	**37,355**	**37,219**	**37,050**	**36,898**	**36,583**	**37,021**
Percent in relocatables by year.	**4 %**	**4 %**	**4 %**	**3 %**	**2 %**	**4 %**

Leased Facilities Tracking

Exising leased facilities and plans for the acquisition of leased facilities, including the number of classrooms and student stations, as reported in the educational plant survey, that are planned in that location at the end of the five year workplan.

Location	# of Leased Classrooms 2019 - 2020	FISH Student Stations	Owner	# of Leased Classrooms 2023 - 2024	FISH Student Stations
BROWN BARGE MIDDLE	0	0		0	0
BYRNEVILLE ELEMENTARY-CHARTER SCHOOL	0	0		0	0
RANSOM MIDDLE	0	0		0	0
CORDOVA PARK ELEMENTARY	0	0		0	0
ENSLEY ELEMENTARY	0	0		0	0
ESCAMBIA SENIOR HIGH	0	0		0	0
FERRY PASS ELEMENTARY	0	0		0	0
FERRY PASS MIDDLE	0	0		0	0
MONTCLAIR ELEMENTARY	0	0		0	0
MYRTLE GROVE ELEMENTARY	0	0		0	0
NAVY POINT ELEMENTARY	0	0		0	0
OAKCREST ELEMENTARY	0	0		0	0
PENSACOLA SENIOR HIGH	0	0		0	0
PINE MEADOW ELEMENTARY	0	0		0	0
PLEASANT GROVE ELEMENTARY	0	0		0	0
SCENIC HEIGHTS ELEMENTARY	0	0		0	0
O J SEMMES ELEMENTARY	0	0		0	0
SHERWOOD ELEMENTARY	0	0		0	0
A K SUTER ELEMENTARY	0	0		0	0
J M TATE SENIOR HIGH	0	0		0	0
ERNEST WARD MIDDLE	0	0		0	0
WARRINGTON ELEMENTARY	0	0		0	0
WARRINGTON MIDDLE	0	0		0	0
C A WEIS ELEMENTARY	0	0		0	0
WEST PENSACOLA ELEMENTARY	0	0		0	0
J H WORKMAN MIDDLE	0	0		0	0
REINHARDT HOLM ELEMENTARY	0	0		0	0
JUDY ANDREWS SCHOOL	0	0		0	0
MCMILLAN PRE-K CENTER	0	0		0	0
LINCOLN PARK ELEMENTARY	0	0		0	0
WEST FLORIDA HIGH SCHOOL OF ADVANCED TECHNOLOGY	0	0		0	0
GEORGE STONE TECHNICAL COLLEGE	0	0		0	0
PINE FOREST SENIOR HIGH	0	0		0	0

LONGLEAF ELEMENTARY	0	0		0	0
L D MCARTHUR ELEMENTARY	0	0		0	0
ESCAMBIA WESTGATE CENTER	0	0		0	0
BEULAH ELEMENTARY	0	0		0	0
WASHINGTON SENIOR HIGH	0	0		0	0
R C LIPSCOMB ELEMENTARY	0	0		0	0
JIM C BAILEY MIDDLE	0	0		0	0
NORTHVIEW SENIOR HIGH	0	0		0	0
N B COOK ELEMENTARY	0	0		0	0
BLUE ANGELS ELEMENTARY	0	0		0	0
MOLINO PARK ELEMENTARY	0	0		0	0
GLOBAL LEARNING ACADEMY	0	0		0	0
HELLEN CARO ELEMENTARY	0	0		0	0
JIM ALLEN ELEMENTARY	0	0		0	0
BELLVIEW ELEMENTARY	0	0		0	0
BELLVIEW MIDDLE	0	0		0	0
BRATT ELEMENTARY	0	0		0	0
BRENTWOOD ELEMENTARY	0	0		0	0
JOHN A GIBSON HEADSTART PROGRAM	0	0		0	0
BEULAH MIDDLE	0	0		0	0
KINGSFIELD ELEMENTARY	0	0		0	0
SUCCESS ACADEMY	0	0		0	0
	0	**0**		**0**	**0**

Failed Standard Relocatable Tracking

Relocatable units currently reported by school, from FISH, and the number of relocatable units identified as 'Failed Standards'.

Nothing reported for this section.

Planning

Class Size Reduction Planning

Plans approved by the school board that reduce the need for permanent student stations such as acceptable school capacity levels, redistricting, busing, year-round schools, charter schools, magnet schools, public-private partnerships, multitrack scheduling, grade level organization, block scheduling, or other alternatives.

The School District of Escambia County has taken steps to address class-size reduction issues that include:

Closing near or over-capacity schools to transfers
Redistricting attendance zones
Approving charter contracts as appropriate
Establishing magnet programs in under-utilized sites
Establishing our own virtual academy
Increasing dual enrollment options

School Closure Planning

Plans for the closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues.

Not Specified

Long Range Planning

Ten-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6-10 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

Ten-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 5 years beyond the 5-year district facilities work program.

Nothing reported for this section.

Ten-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2018 - 2019 FISH Capacity	Actual 2018 - 2019 COFTE	Actual 2018 - 2019 Utilization	Actual 2019 - 2020 / 2028 - 2029 new Student Capacity to be added/removed	Projected 2028 - 2029 COFTE	Projected 2028 - 2029 Utilization
Elementary - District Totals	21,923	21,923	17,627.31	80.40 %	0	17,164	78.29 %
Middle - District Totals	10,387	9,345	7,689.67	82.29 %	0	7,558	80.88 %
High - District Totals	12,706	11,969	8,943.90	74.73 %	0	9,540	79.71 %
Other - ESE, etc	5,505	2,056	3,271.66	159.14 %	0	617	30.01 %
	50,521	**45,293**	**37,532.54**	**82.87 %**	**0**	**34,879**	**77.01 %**

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Ten-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 06 thru 10 out years (Section 28).

Nothing reported for this section.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 06 thru 10 out years (Section 29).

Nothing reported for this section.

Twenty-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11-20 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

Twenty-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 11-20 years beyond the 5-year district facilities work program.

Nothing reported for this section.

Twenty-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2018 - 2019 FISH Capacity	Actual 2018 - 2019 COFTE	Actual 2018 - 2019 Utilization	Actual 2019 - 2020 / 2038 - 2039 new Student Capacity to be added/removed	Projected 2038 - 2039 COFTE	Projected 2038 - 2039 Utilization
Elementary - District Totals	21,923	21,923	17,627.31	80.40 %	0	17,164	78.29 %
Middle - District Totals	10,387	9,345	7,689.67	82.29 %	0	7,558	80.88 %
High - District Totals	12,706	11,969	8,943.90	74.73 %	0	9,540	79.71 %
Other - ESE, etc	5,505	2,056	3,271.66	159.14 %	0	617	30.01 %
	50,521	**45,293**	**37,532.54**	**82.87 %**	**0**	**34,879**	**77.01 %**

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Twenty-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 11 thru 20 out years (Section 28).

Nothing reported for this section.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 thru 20 out years (Section 29).

Nothing reported for this section.