



REPLACEMENT AGENDA

COMMITTEE OF THE WHOLE JULY BUDGET WORKSHOPS FISCAL YEAR 2020/2021 COUNTYWIDE BUDGET BOARD OF COUNTY COMMISSIONERS

Board Chambers
Suite 100
Ernie Lee Magaha Government Building - First Floor
221 Palafox Place

July 14, 2020 - 9:00 a.m.
July 15, 2020 - 9:00 a.m.

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Notice: This meeting is televised live on ECTV and recorded for rebroadcast on the same channel. Refer to your cable provider's channel lineup to find ECTV.

1. Call to Order

(PLEASE TURN YOUR CELL PHONE TO THE SILENCE OR OFF SETTING.)

2. Was the meeting properly advertised?

3. Constitutional Officers

- *Sheriff
- *Property Appraiser
- *Tax Collector
- *Supervisor of Elections
- *Clerk of Circuit Court and Comptroller

4. Judicial Services

- *State Attorney
- *Public Defender
- *Medical Examiner
- *Court Administration

5. BCC Departments
- *BCC & Non-Departmental
 - *County Attorney
 - *County Administration
 - *Human Resources & Risk Management
 - *Information Technology
 - *Extension Services
 - *Public Safety
 - *Corrections
 - *Waste Services
 - *Public Works
 - *Engineering
 - *Development Services
 - *Facilities Management
 - *Building Services
 - *Office of Management and Budget & Purchasing
 - *Neighborhood & Human Services
 - *Library Services
 - *Mass Transit
 - *Natural Resources Management
 - *Animal Services
 - *Parks and Recreation

6. Community Partners
- General Fund
- *Be Ready Alliance (BRACE)
 - *Gulf Coast Kid's House
 - *Legal Services of North Florida, Inc.
 - *Northwest Florida Legal Services
 - *Community Health of Northwest Florida
 - *Pathways for Change
 - *Lakeview
 - *Human Relations Commission
 - *United Way
 - *United Way 211 Program
 - *Another Chance Transitional Services (ACTS)
 - *Council on Aging
 - *Gulf Coast Veterans Advocacy Council, Inc.
 - *James B. Washington Education & Sports
 - *New World Believers
 - *Pensacola Caring Hearts
 - *Pensacola Promise/Chain Reaction
 - *Wildlife Sanctuary of Northwest Florida
 - *Center for Independent Living of NWFL
 - *Health and Hope Clinic
 - *Project Empower of Northwest Florida
 - *Re-Entry Alliance Pensacola, Inc. (REAP)

First Three Cents Tourist Development Tax

- *Visit Pensacola
- *Visit Pensacola (Pensacola Sports)
- *Visit Pensacola (Arts, Culture and Entertainment)

Fourth Cent Tourist Development Tax

- *Visit Pensacola (Fourth Cent Projects)
- *African American Heritage Society
- *Naval Aviation Museum
- *West Florida Historic Preservation Board
- *General Daniel Chappie James Flight Academy
- *Five Flags Sertoma

Local Option Sales Tax Allocations

- *Pensacola Escambia Development Corp (PEDC)
- *Gulf Coast Minority Chamber of Commerce, Inc.
- *Escambia County School Readiness Coalition, Inc.

Solid Waste Management Tax Allocations

- *Keep Pensacola Beautiful

7. Adjourn