



## AGENDA

### COMMITTEE OF THE WHOLE JUNE BUDGET WORKSHOPS FISCAL YEAR 2019/2020 COUNTYWIDE BUDGET BOARD OF COUNTY COMMISSIONERS

Board Chambers  
Suite 100  
Ernie Lee Magaha Government Building - First Floor  
221 Palafox Place

June 25, 2019 - 8:30 a.m.

June 26, 2019 - 8:30 a.m.

June 27, 2019 - 8:30 a.m. (if needed)

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1. Call to Order

(PLEASE TURN YOUR CELL PHONE TO THE SILENCE OR OFF SETTING.)

2. Was the meeting properly advertised?

3. Budget Update

4. Constitutional Officers

- Clerk of the Courts
- Tax Collector
- Sheriff
- Property Appraiser
- Supervisor of Elections

5. Judicial

- State Attorney
- Public Defender
- Medical Examiner
- Court Administration

6. BCC Departments

- BCC & Non-Departmental
- County Attorney
- County Administration
- Extension Services
- Engineering
- Roads
- Development Services
- Human Resources
- Mass Transit
- Parks & Recreation
- Neighborhood & Human Services
- Asst. County Administrator
- OMB, Risk, Purchasing
- Library
- Information Technology
- Solid Waste Services
- Natural Resource Mgmt.
- Assistant County Administrator
- Corrections
- Public Safety
- Facilities
- Building Services

7. Outside Agencies

General Fund:

- ACTS
- Barbara Goins Athletics, Inc. (New)
- BRACE
- Council on Aging
- Community Health NW FL (Esc. Comm. Clinics)
- Escambia Soil & Water Conservation District (New)
- Gulf Coast Kid's House/Child Protection Team
- Gulf Coast Veteran's Advocacy Council, Inc.
- Human Relations Commission
- James B Washington Education & Sports (New)
- Lakeview Center, Inc.
- Legal Services of North Florida, Inc.
- My Inspiration for Gods News Outreach Ministry (New)
- New World Believers
- Northwest Florida Legal Services, Inc.

- Pathways for Change
- Pensacola Caring Hearts, Inc.
- Pensacola's Promise/Chain Reaction
- Shepherd's Place Foundation (New)
- Studer Community Institute (New)
- United Way of Escambia County
- West Florida Regional Planning Council
- Wildlife Sanctuary
- 2-1-1 Northwest Florida

CDBG Entitlement Funds:

- Human Relations Commission

Three Cents Tourist Development Fund:

- Visit Pensacola
  - Arts, Culture & Entertainment (ACE) (Addtl Agency Backup)
  - Pensacola Sports Association (Addtl Agency Backup)

Fourth Cent Tourist Development Tax Fund:

- African American Heritage Society
- Naval Aviation Museum Foundation
- West Florida Historic Preservation, Inc.
  - St. Michael's Cemetery Foundation of Pensacola, Inc. (Maintenance of St. Michael's Cemetery)(Addtl Agency Backup)
  - St. Michael's Cemetery Foundation of Pensacola, Inc. (Maintenance of Mt. Zion Cemetery)(Addtl Agency Backup)
  - St. Michael's Cemetery Foundation of Pensacola, Inc. (Maintenance of AME Zion and Magnolia Cemeteries)(Addtl Agency Backup)

Economic Development/LOST Funds:

- Century Economic Development Initiative
- Gulf Coast Minority Chamber of Commerce
- PEDC
- Jr. Achievement of NW FL
- Escambia School Readiness Coalition

Solid Waste Management Fund:

- Keep Pensacola Beautiful, Inc.

8. Adjourn