

THROUGH THESE DOORS WALK ONLY THE FINEST PEOPLE – THE CITIZENS OF ESCAMBIA COUNTY. DECISIONS ARE MADE IN THIS ROOM AFFECTING THE DAILY LIVES OF OUR PEOPLE. DIGNIFIED CONDUCT IS APPRECIATED.

CHAMBER RULES

1. IF YOU WISH TO SPEAK, YOU WILL BE HEARD.
2. YOU MUST SIGN UP TO SPEAK. SIGN-UP SHEETS ARE AVAILABLE AT THE BACK OF THE ROOM.
3. YOU ARE REQUESTED TO KEEP YOUR REMARKS BRIEF AND FACTUAL.
4. BOTH SIDES ON AN ISSUE WILL BE GRANTED UNIFORM/MAXIMUM TIME TO SPEAK.
5. DURING QUASI-JUDICIAL HEARINGS (I.E., REZONINGS), CONDUCT IS VERY FORMAL AND REGULATED BY SUPREME COURT DECISIONS. VERBAL REACTION OR APPLAUSE IS NOT APPROPRIATE.

PLEASE NOTE THAT ALL BCC MEETINGS ARE RECORDED AND TELEVISED

AGENDA
BOARD OF COUNTY COMMISSIONERS PUBLIC HEARINGS
FIRST PUBLIC HEARING - FISCAL YEAR 2019/2020 COUNTY-WIDE BUDGET
September 10, 2019
5:31 p.m.
Ernie Lee Magaha Government Building – First Floor

1. Call to Order.

(PLEASE TURN YOUR CELL PHONE TO THE VIBRATE, SILENCE, OR OFF SETTING)

2. Was the Meeting Properly Advertised? - Chairman Lumon J. May
3. 5:31 p.m. - Public Hearing for Consideration of Tentative Budget for Fiscal Year 2019/2020
 - A. Presentation of Tentative Budget for Fiscal Year 2019/2020 - County Administrator Janice Gilley

Janice Gilley - Mister Chairman, Commissioners: This is the first of two required Public Hearings for the Board to adopt the Fiscal Year 2019/2020 Budget. The Board later in the meeting will set the second Public Hearing.

The Board of County Commissioners (BCC) approved the 2019/2020 tentative millage rates for TRIM notification purposes at the BCC meeting on July 18, 2019.

The law requires that prior to consideration of the tentative budget, an explanation of the “Rolled Back Rate” be provided and entered into the records. The “Rolled Back Rate” is a computed millage rate that would generate the same amount of ad valorem tax dollars as the prior Fiscal Year, based on the proposed year’s tax roll, excluding new construction.

The millage rates tentatively approved by the Board for TRIM notification are 6.6165 for the County-wide millage rate, .3590 for the Library Municipal Services Taxing Unit (MSTU) and .6850 for the Sheriff’s Law Enforcement Municipal Services Taxing Unit

(MSTU). The aggregate of these millage rates proposed for Fiscal Year 2019/2020 is 4.32% above the "Rolled Back Rate" certified by the Property Appraiser. This represents the percentage increase in property taxes tentatively adopted by the Board.

For information, and to avoid any misunderstanding concerning the process of this meeting, this Public Hearing is convened tonight to discuss the County's Fiscal Year 2019/2020 Budget. Because of time constraints, we will need to confine our discussion to this subject. Increases in property assessments, remarks or questions concerning your individual property appraisals should be addressed to the County Property Appraiser at his office during normal business hours.

- B. Questions/Discussion from the Board - Chairman Lumon J. May
- C. Outside Agency Discussion - Stephan Hall
- D. Public Forum - Chairman Lumon J. May
- E. Board Adoption of the Tentative Millage Resolution for Fiscal Year 2019/2020 - Chairman Lumon J. May

Commissioner May - The Chair will entertain a motion to adopt the Tentative Millage Resolution, as presented in the Agenda backup, of 6.6165 mills for the County-wide millage rate, .3590 for the Library MSTU and .6850 mills for the Sheriff's Law Enforcement MSTU for Fiscal Year 2019/2020.

- F. Board Adoption of the Tentative Budget Resolution for Fiscal Year 2019/2020 - Chairman Lumon J. May

Commissioner May - The Chair will entertain a motion to adopt the Tentative Budget Resolution of \$491,766,223 for Fiscal Year 2019/2020, as presented in the Agenda backup.

- 4. Announcement of the Date and Time of the Second Public Hearing for the Adoption of the Final Fiscal Year 2019/2020 Budget - Chairman Lumon J. May

Commissioner May - The second Public Hearing for adoption of the Fiscal Year 2019/2020 Budget will be held September 23, 2019, at 5:31 p.m., in the Board Chambers on the First Floor of the Ernie Magaha Government Building located at 221 Palafox Place.

- 5. 5:32 p.m. - Public Hearing for consideration of Adopting the Fiscal Year 2019/2020 Non-Ad Valorem Special Assessments Roll -Chairman Lumon J. May

- A. Presentation of the Fiscal Year 2019/2020 Non-Ad Valorem Special Assessments Roll - County Administrator Janice Gilley

Janice Gilley - Commissioners there is a list of all the non-ad valorem districts and rates provided in your Agenda backup.

- B. Public Forum - Chairman Lumon J. May

- C. Board Adoption of the Fiscal Year 2019/2020 Non-Ad Valorem Special Assessments Roll - Chairman Lumon J. May

Commissioner May - The Chair will entertain a motion to adopt the Fiscal Year 2019/2020 Non-Ad Valorem Special Assessments Roll, as presented in the Agenda backup.

- 6. Adjourn.



BOARD OF COUNTY COMMISSIONERS
Escambia County, Florida

1st Budget Public Hearing

3. C.

Meeting Date: 09/10/2019

Issue: Outside Agency Discussion

From: STEPHAN HALL, Budget Manager

Organization: Asst County Administrator

CAO Approval:

Information

RECOMMENDATION:

Outside Agency Discussion - Stephan Hall

BACKGROUND:

N/A

BUDGETARY IMPACT:

N/A

LEGAL CONSIDERATIONS/SIGN-OFF:

N/A

PERSONNEL:

N/A

POLICY/REQUIREMENT FOR BOARD ACTION:

N/A

IMPLEMENTATION/COORDINATION:

N/A

Attachments

Outside Agency Listing

**ESCAMBIA COUNTY BOARD OF COUNTY COMMISSIONERS
ALLOCATIONS TO OUTSIDE AGENCIES
FISCAL YEAR 2019-2020**

Description	FY '020 Amount Adopted	FY '020 Amount Requested	FY '019 Amount Adopted	FY '018 Amount Adopted
General Fund				
ACTS (Another Chance Transitional Services	\$0	\$25,000	\$20,000	\$20,000
Barbara Goins Athletics, Inc. (New)	\$0	\$15,000	\$0	\$0
Bay Area Resource Council (BARC)	0	0	0	15,000
* Be Ready Alliance Coord. for Emergencies (BRACE)	100,000	100,000	81,250	81,250
Council on Aging	0	45,000	45,000	41,000
Community Health Northwest Florida	0	455,160	455,160	455,160
Escambia County School Readiness Coalition	0	0	0	238,875
Escambia Soil & Water Conservation District (New)	0	4,710	0	0
* Gulf Coast Kids House, Inc.	0	150,000	150,000	131,400
Gulf Coast Veterans Advocacy Council, Inc.	0	0	0	0
* Human Relations Commission	0	84,265	35,515	0
James B. Washington Education & Sports (New)	0	25,000	0	0
Junior Achievement or Northwest Florida	0	0	0	20,000
Klaas Kids Foundation	0	0	0	1,850
Lakeview	0	56,054	0	0
* Legal Services of North Florida, Inc.	0	39,188	19,594	21,969
My Inspiration for Gods News Outreach Ministry (New)	0	60,000	0	0
New World Believers	0	38,000	15,000	0
* Northwest Florida Legal Services	0	19,594	19,594	21,969
Pathways for Change	0	343,750	343,750	308,750
Pensacola Caring Hearts	0	20,000	13,000	13,000
Pensacola's Promise/ Chain Reaction	0	19,000	19,000	19,000
Shepherds Place Foundation (New)	0	50,000	0	0
Studer Community Institute (New)	0	25,000	0	0
United Way	0	90,725	90,725	90,725
Prevention Programs	0	0	21,993	50,000
Veteran's Memorial Park	0	0	0	10,000
* WFL Regional Planning Council	0	26,973	21,289	21,289
Wildlife Sanctuary	0	52,500	35,000	35,000
211 (First Call for Help)/United Way	0	35,000	25,000	25,000
Total General Fund	\$100,000	\$1,779,919	\$1,410,870	\$1,621,237
***Available Funding	\$1,410,870			
CDBG Entitlement Funds				
* Human Relations Commission	0	20,000	48,750	84,265
Total CDBG Funds	\$0	\$20,000	\$48,750	\$84,265
***Available Funding	\$20,000			
Three Cents Tourist Development Tax				
Visit Pensacola	5,945,000	5,945,000	5,309,693	4,662,375
Total Three Cents Tourist Development Tax	\$5,945,000	\$5,945,000	\$5,309,693	\$4,662,375
***Available Funding	\$5,945,000		\$5,309,693	
Fourth Cent Tourist Development Tax				
African-American Heritage Society	\$0	\$30,000	\$30,000	\$30,000
Naval Aviation Museum	0	100,000	100,000	100,000
Sertoma 4th of July	0	0	75,000	75,000
St. Michael's Cemetery	0	0	25,000	25,000
St. Michael's Cemetery - Mt. Zion	0	0	20,000	14,000
St. Michael's Cemetery - AME Zion & Magnolia	0	0	25,000	25,000
Visit Pensacola	0	1,809,534	1,506,146	1,599,073
West FL Historic Preservation Board, Inc.	0	200,000	120,000	120,000
Gulf Coast Veterans Advocacy Council, Inc.	5,000	0	5,000	0
William Banks Enterprise	0	0	150,000	0
Total Fourth Cent Tourist Development Tax	\$5,000	\$2,139,534	\$2,056,146	\$1,988,073
***Available Funding	\$2,139,534		\$2,056,146	\$1,988,073
Local Option Sales Tax Fund				
Century Economic Development Initiative	0	55,000	50,000	0
Gulf Coast Minority Chamber of Commerce, Inc.	0	75,000	60,000	0
* PEDC ¹	0	600,000	550,000	0
Junior Achievement or Northwest Florida	0	20,000	20,000	0
Escambia County School Readiness Coalition	0	300,000	238,875	0
Total Local Option Sales Tax	\$0	\$1,050,000	\$918,875	\$0
***Available Funding	\$923,875		\$918,875	\$0
Solid Waste Management Fund				
Keep Pensacola Beautiful, Inc.	0	51,000	51,000	40,000
Total Solid Waste Management Fund	\$0	\$51,000	\$51,000	\$40,000
***Available Funding	\$51,000		\$51,000	\$40,000

¹ For the FY 19/20 year Jr. Achievement & Esc. School Readiness are funded from the LOST IV Economic Development Funds at the FY 18/19 level.



BOARD OF COUNTY COMMISSIONERS
Escambia County, Florida

1st Budget Public Hearing

3. E.

Meeting Date: 09/10/2019

Issue: Tentative Millage Resolution

From: STEPHAN HALL, Budget Manager

Organization: Asst County Administrator

CAO Approval:

Information

RECOMMENDATION:

Board Adoption of the Tentative Millage Resolution for Fiscal Year 2019/2020 -
Chairman Lumon J. May

Commissioner May - The Chair will entertain a motion to adopt the Tentative Millage Resolution, as presented in the Agenda backup, of 6.6165 mills for the County-wide millage rate, .3590 for the Library MSTU and .6850 mills for the Sheriff's Law Enforcement MSTU for Fiscal Year 2019/2020.

BACKGROUND:

N/A

BUDGETARY IMPACT:

N/A

LEGAL CONSIDERATIONS/SIGN-OFF:

N/A

PERSONNEL:

N/A

POLICY/REQUIREMENT FOR BOARD ACTION:

N/A

IMPLEMENTATION/COORDINATION:

N/A

Attachments

Tentative Millage Resolution

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF ESCAMBIA COUNTY, FLORIDA, ADOPTING THE TENTATIVE LEVYING OF AD VALOREM PROPERTY TAXES FOR ESCAMBIA COUNTY AND MUNICIPAL SERVICE TAXING UNITS FOR FISCAL YEAR 2019/20; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Board of County Commissioners of Escambia County, Florida, on September 10, 2019, adopted the Proposed Fiscal Year 2019/20 Millage Rates following a public hearing as required by Florida Statute §200.065; and

WHEREAS, the Board of County Commissioners of Escambia County, Florida held a public hearing to adopt the Tentative Fiscal Year 2019/2020 Budget as required by Florida Statute §200.065; and

WHEREAS, the value of real property not exempt from taxation within Escambia County has been certified by the County Property Appraiser to the Board of County Commissioners as \$18,513,925,937 countywide and \$13,143,766,536 for the unincorporated property of Escambia County.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Escambia County, Florida, that:

1. The FY 2019/20 operating millage rate for Countywide is 6.6165 mills which is more than the rolled back rate of 6.3034 mills.
2. The FY 2019/20 operating millage rate for the Library MSTU is .3590 mills which is more than the rolled back rate of .3396 mills.
3. The FY 2019/20 operating millage rate for the Law Enforcement MSTU is .6850 mills which is more than the rolled back rate of .6448 mills.
4. The FY 2019/20 current year proposed aggregate millage rate is 7.4618, which is 4.32% more than current year aggregate rolled back rate of 7.1530.
5. This resolution shall take effect immediately upon its adoption.

DULY ADOPTED at a public hearing this 10th day of September 2019.


**ESCAMBIA COUNTY, FLORIDA
BOARD OF COUNTY COMMISSIONERS**

Lumon J. May, Chairman

ATTEST: Pam Childers
Clerk of the Circuit Court

BY: _____
Deputy Clerk

Approved as to form and legal
sufficiency.

By/Title: 
Date: 9/5/19



BOARD OF COUNTY COMMISSIONERS
Escambia County, Florida

1st Budget Public Hearing

3. F.

Meeting Date: 09/10/2019

Issue: Tentative Budget Resolution

From: STEPHAN HALL, Budget Manager

Organization: Asst County Administrator

CAO Approval:

Information

RECOMMENDATION:

Board Adoption of the Tentative Budget Resolution for Fiscal Year 2019/2020 -
Chairman Lumon J. May

Commissioner May - The Chair will entertain a motion to adopt the Tentative Budget Resolution of \$491,766,223 for Fiscal Year 2019/2020, as presented in the Agenda backup.

BACKGROUND:

N/A

BUDGETARY IMPACT:

N/A

LEGAL CONSIDERATIONS/SIGN-OFF:

N/A

PERSONNEL:

N/A

POLICY/REQUIREMENT FOR BOARD ACTION:

N/A

IMPLEMENTATION/COORDINATION:

N/A

Attachments

Tentative Budget Resolution



A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF ESCAMBIA COUNTY, FLORIDA, ADOPTING TENTATIVE BUDGET FOR FISCAL YEAR 2019/20; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Board of County Commissioners of Escambia County, Florida held a public hearing as required by Florida Statute §200.065; and

WHEREAS, the Board of County Commissioners of Escambia County, Florida set forth the appropriations and revenue estimate for the Budget for Fiscal Year 2019/2020 in the amount of \$491,766,223 and as further detailed in Attachment A which is incorporated and made part of this resolution.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Escambia County, Florida, that:

1. The FY 2019/20 Tentative Budget be adopted.
2. This resolution shall take effect immediately upon its adoption.

DULY ADOPTED at a public hearing this 10th day of September 2019.


**ESCAMBIA COUNTY, FLORIDA
BOARD OF COUNTY COMMISSIONERS**

Lumon J. May, Chairman

ATTEST: Pam Childers
Clerk of the Circuit Court

BY: _____
Deputy Clerk

**Approved as to form and legal
sufficiency.**

By/Title: 
Date: 9/5/19

**Escambia County 19/20 Budget
by Fund
Attachment A**

Fund Name	Revenues	Expenditures
GENERAL FUND - 001	228,688,784.00	228,688,784.00
ESCAMBIA COUNTY RESTRICTED FUND -101	601,254.00	601,254.00
ECONOMIC DEVELOPMENT FUND - 102	91,250.00	91,250.00
CODE ENFORCEMENT - 103	1,999,750.00	1,999,750.00
MASS TRANSIT - 104	13,215,266.00	13,215,266.00
M AND STATE I FUND - 106	30,977.00	30,977.00
TOURIST PROMOTION FUND - 108	10,725,000.00	10,725,000.00
OTHER GRANT PROJECTS FUND - 110	694,002.00	694,002.00
JAIL INMATE COMMISSARY FUND - 111	1,235,000.00	1,235,000.00
DISASTER RECOVERY - 112	0.00	0.00
LIBRARY FUND - 113	6,467,629.00	6,467,629.00
MISDEMEANOR PROBATION - 114	2,052,224.00	2,052,224.00
ARTICLE V/FINES & FORFEITURES - 115	4,387,689.00	4,387,689.00
DEVELOPMENT REVIEW FUND - 116	687,800.00	687,800.00
PERIDO KEY BEACH MOUSE - 117	42,750.00	42,750.00
GULF COAST RESTORATION FUND - 118	411,578.00	411,578.00
SHIP - 120	3,119,272.00	3,119,272.00
LAW ENFORCEMENT TRUST FUND - 121	0.00	0.00
ESCAMBIA AFFORDABLE HOUSING - 124	1,655,194.00	1,655,194.00
CDBG HUD ENTITLEMENT FUND - 129	3,835,579.00	3,835,579.00
HANDICAPPED PARKING FINES - 130	33,682.00	33,682.00
FAMILY MEDIATION FUND - 131	80,000.00	80,000.00
FIRE PROTECTION FUND - 143	18,344,775.00	18,344,775.00
E-911 OPERATIONS FUND - 145	1,586,604.00	1,586,604.00
HUD CDBG HOUSING REHAB LOAN - 146	125,000.00	125,000.00
HUD-HOME FUND - 147	4,956,780.00	4,956,780.00
COMMUNITY REDEVELOPMENT AGENCY - 151	3,572,048.00	3,572,048.00
SOUTHWEST SECTOR CRA -152	0.00	0.00
BOB SIKES TOLL FACILITIES - 167	3,232,905.00	3,232,905.00
TRANSPORTATION TRUST FUND - 175	24,469,858.00	24,469,858.00
MSBU PROGRAM FUND - 177	1,839,023.00	1,839,023.00
MASTER DRAINAGE BASINS FUND - 181	103,550.00	103,550.00
DEBT SERVICE - 203	13,285,609.00	13,285,609.00
CAPITAL IMPROVEMENT PROGRAM - 310	0.00	0.00
SERIES 2017 CAPITAL PROJECT FUND - 311	0.00	0.00
FTA CAPITAL PROJECT FUND - 320	0.00	0.00
CAPITAL PROJECTS-NEW ROAD -333	0.00	0.00
LOCAL OPTION SALES TAX - 350	0.00	0.00
LOCAL OPTION SALES TAX II - 351	0.00	0.00
LOCAL OPTION SALES TAX III - 352	0.00	0.00
LOCAL OPTION SALES TAX IV - 353	43,312,891.00	43,312,891.00
SOLID WASTE FUND - 401	19,430,811.00	19,430,811.00
INSPECTION FUND - 406	2,749,793.00	2,749,793.00
EMERGENCY MEDICAL SERVICES - 408	24,489,520.00	24,489,520.00
CIVIC CENTER - 409	8,409,498.00	8,409,498.00
INTERNAL SERVICE FUND - 501	41,802,878.00	41,802,878.00
TOTAL:	491,766,223.00	491,766,223.00



BOARD OF COUNTY COMMISSIONERS
Escambia County, Florida

1st Budget Public Hearing

5. A.

Meeting Date: 09/10/2019

Issue: Fiscal Year 2019/2020 Non-Ad Valorem Special Assessments Roll

From: STEPHAN HALL, Budget Manager

Organization: Asst County Administrator

CAO Approval:

Information

RECOMMENDATION:

Presentation of the Fiscal Year 2019/2020 Non-Ad Valorem Special Assessments Roll - County Administrator Janice Gilley

Janice Gilley - Commissioners there is a list of all the non-ad valorem districts and rates provided in your Agenda backup.

BACKGROUND:

N/A

BUDGETARY IMPACT:

N/A

LEGAL CONSIDERATIONS/SIGN-OFF:

N/A

PERSONNEL:

N/A

POLICY/REQUIREMENT FOR BOARD ACTION:

N/A

IMPLEMENTATION/COORDINATION:

N/A

Attachments

Non-Ad Valorem Assessment List & Rates

	FY 2018-2019 Assessment Per Property	FY 2019-2020 Assessment Per Property	
STREET LIGHTING & AMENITIES MSBUs:			
1	Airway Oaks Street Lighting	\$42.08	\$46.00
2	AlySheba Street Lighting	\$51.29	\$56.10
3	Amelia Place Street Lighting	\$40.92	\$43.95
4	Arbor Ridge Street Lighting	\$83.33	\$83.33
5	Audrey Plantation Street Lighting	\$68.10	\$68.10
6	Autumn Meadows Street Lighting	\$55.46	\$58.03
7	Barefoot Estates Street Lighting	\$52.41	\$52.41
8	Bauer Street Lighting	\$10.98	\$10.98
9	Bay Meadows Street Lighting	\$72.88	\$72.88
10	Baybrook Street Lighting	\$42.50	\$43.78
11	Baywalk Circle Street Lighting	\$47.43	\$47.43
12	Baywoods Street Lighting	\$41.35	\$41.35
13	Belle Chasse Street Lighting	\$37.83	\$37.83
14	Belle Meadow Street Lighting	\$43.05	\$44.06
15	Betmark Circle Street Lighting	\$0.00	\$69.00
16	Betmark Place Street Lighting	\$58.73	\$62.01
17	Bilek Manor Street Lighting	\$62.78	\$66.84
18	Boulder Creek Add 1 Street Lighting	\$37.58	\$37.58
19	Boulder Creek Street Lighting	\$62.73	\$62.73
20	Bradfield Street Lighting	\$0.00	\$199.06
21	Bridgewood Street Lighting	\$73.44	\$73.44
22	Bristol Creek, Phase II Street Lighting	\$68.72	\$71.88
23	Bristol Creek, Phase III Street Lighting	\$58.32	\$58.32
24	Brookhaven Street Lighting	\$0.00	\$156.83
25	Brookhollow Street Lighting	\$23.52	\$23.52
26	Brookside Hills Street Lighting	\$194.97	\$206.01
27	Busbee Plantation Street Lighting	\$44.21	\$44.21
28	Calderwood Court Street Lighting	\$48.32	\$48.32
29	Camshire Meadows Street Lighting	\$27.87	\$27.87
30	Canterbury Woods Street Lighting	\$31.28	\$31.28
31	Cardinal Creek Street Lighting	\$76.58	\$82.75
32	Carondelay Street Lighting	\$56.10	\$56.10
33	Carriage Hills Street Lighting	\$34.34	\$36.87
34	Chasefield Street Lighting	\$36.92	\$36.92
35	Clear Creek Farms Steet Lighting	\$57.79	\$57.79
36	Coral Creek Street Lighting	\$34.98	\$37.21
37	Coral Creek, Phase II Street Lighting	\$33.99	\$35.81
38	Coventry Estates Street Lighting	\$60.82	\$60.82
39	Covington Street Lighting	\$0.00	\$172.31
40	Creekwood Street Lighting	\$70.01	\$71.76
41	Crescent Lake Street Lighting	\$44.88	\$44.88
42	Crowne Point Street Lighting	\$91.05	\$93.19
43	Cypress Creek Street Lighting	\$37.61	\$37.61
44	Deerfield Estates Street Lighting	\$59.51	\$59.51
45	Dunleith Street Lighting	\$79.21	\$86.39
46	Emerald Shores Street Lighting	\$75.56	\$80.42
47	Emerald Shores Recreation & Amenities	\$51.71	\$51.35
48	Estates at Griffith Park Street Lighting	\$43.13	\$43.13
49	Floridian, Phase I Street Lighting	\$69.28	\$74.37
50	Floridian, Phase II Street Lighting	\$56.85	\$56.85
51	Forest Creek Street Lighting	\$44.00	\$44.00
52	Glen Moor Trail, Phase III Street Lighting	\$63.18	\$68.92
53	Glen Moor Street Lighting	\$87.43	\$87.43
54	Glenview Street Lighting	\$89.53	\$90.45
55	Glenwood Street Lighting	\$65.54	\$65.54

	FY 2018-2019	FY 2019-2020
	Assessment	Assessment
	Per Property	Per Property
56	Grand Cayman, Phase II Street Lighting	\$81.41
57	Grand Cedars Reserve Street Lighting	\$49.26
58	Grande Lagoon Street Lighting	\$69.80
59	Grande Oaks, Addition I Street Lighting	\$219.61
60	Hanley Downs Street Lighting	\$64.11
61	Hanna's Terrace Street Lighting	\$0.00
62	Heritage Oaks Street Lighthing	\$76.19
63	Heritage Woods Street Lighting	\$76.60
64	Heron Bayou Street Lighting	\$167.74
65	Herrington Place Street Lighting	\$208.92
66	Hickory Hills Street Lighting	\$45.87
67	Hidden Lakes Estates	\$68.58
68	High Springs Street Lighting	\$75.61
69	Highlands Street Lighting	\$59.83
70	Huntington Street Lighting	\$37.61
71	Indian Lake Street Lighting	\$69.05
72	Ironhorse Street Lighting	\$27.22
73	Johnstone Street Lighting	\$70.62
74	Kings Ridge Street Lighting	\$24.20
75	Lake Estelle Street Lighting	\$44.61
76	Lakes of Carrington Street Lighting	\$43.44
77	Las Brisas Street Lighting	\$36.95
78	Legacy Oaks Street Lighting	\$141.33
79	Li Fair Street Lighting	\$72.87
80	Lillian Woods Street Lighting	\$109.12
81	Lincoln Park (LOK) Street Lighting	\$40.98
82	Logan Place Street Lighting	\$123.42
83	Lost Creek Street Lighting	\$27.43
84	Madison Place Street Lighting	\$58.25
85	Magnolia Lakes Estates Street Lighting	\$106.33
86	Magnolia Lakes Estates, Unit 5 Street Lighting	\$114.94
87	Majestic Oaks Street Lighting	\$67.72
88	Manchester Street Lighting	\$68.13
89	Maple Oaks Street Lighting	\$34.85
90	Maple Oaks West Ph 2 Street Lighting	\$23.36
91	Marcus Pointe Villas Street Lighting	\$100.59
92	Mayfair Street Lighting	\$40.51
93	McArthur Lane Street Lighting	\$85.55
94	Millview Estates II Street Lighting	\$111.37
95	Millview Estates Street Lighting	\$87.05
96	Mirabelle Street Lighting	\$61.43
97	Oakhills Estates Street Lighting	\$61.25
98	Osceola Street Lighting	\$45.93
99	Osprey Place Street Lighting	\$38.03
100	Patriot Place Street Lighting	\$80.39
101	Perdido Bay Street Lighting	\$34.37
102	Perdido Estates Street Lighting	\$27.67
103	Providence Manor II Street Lighting	\$45.70
104	Providence Manor Street Lighting	\$37.53
105	Quail Run/Candlestick Woods Street Lighting	\$53.35
106	Ridgefield Street Lighting	\$48.37
107	River Gardens Street Lighting	\$53.71
108	River Gardens III Street Lighting	\$81.31
109	River Oaks Landing Street Lighting	\$204.79
110	Robert's Ridge Street Lighting	\$140.71
111	Robinson's Mill Street Lighting	\$135.73

	FY 2018-2019 Assessment Per Property	FY 2019-2020 Assessment Per Property	
112	Rosewood Estates Street Lighting	\$51.00	\$51.00
113	South Gulf Manor Street Lighting	\$27.53	\$27.53
114	Saverna Park Street Lighting	\$192.47	\$128.68
115	Scenic Hills North Street Lighting	\$32.88	\$34.76
116	Scenic Hills Country Club Estates Street Lighting	\$46.17	\$46.17
117	Seagrass Point Street Lighting	\$0.00	\$205.29
118	Southwoods Street Lighting	\$121.88	\$81.37
119	Sugar Creek Street Lighting	\$45.79	\$45.79
120	Summerfield Street Lighting	\$62.33	\$136.75
121	Sunset Oaks Street Lighting	\$50.49	\$50.49
122	Tahisco Grove Street Lighting	\$160.29	\$168.30
123	Tanglewood Street Lighting	\$0.00	\$152.56
124	Tarkiln Bayou Street Lighting	\$39.20	\$39.20
125	Tarkiln Oaks Street Lighting	\$65.45	\$65.45
126	Tiffany Street Lighting	\$60.18	\$60.18
127	Turnberry Street Lighting	\$69.17	\$69.17
128	Turner's Meadow Street Lighting	\$41.02	\$41.02
129	Twenty One Oaks Street Lighting	\$0.00	\$200.88
130	Twin Oaks Street Lighting	\$41.66	\$41.66
131	Twin Pines II Street Lighting	\$41.14	\$45.19
132	Twin Pines Street Lighting	\$82.81	\$82.81
133	Twin Spires Street Lighting	\$71.45	\$76.77
134	Vizcaya Street Lighting	\$75.67	\$75.67
135	Waterford Place Street lighting	\$55.15	\$55.15
136	Weatherstone Street Lighting	\$51.43	\$56.41
137	West Ridge Place Street Lighting	\$57.39	\$62.54
138	West Roberts Estates Street Lighting	\$265.23	\$265.23
139	Westernmark Street Lighting	\$19.32	\$19.32
140	Westfield Street Lighting	\$50.74	\$50.74
141	Wetherby Cove Street Lighting	\$58.62	\$62.97
142	Whisper Way Street Lighting	\$60.04	\$65.20
143	Wilde Lake Estates Street Lighting	\$44.72	\$44.72
144	Willow Tree Street Lighting	\$42.78	\$42.78
145	Windsong Street Lighting	\$45.71	\$41.56
146	Woodbridge Manor Street Lighting	\$71.18	\$71.18
147	Woodlands Street Lighting	\$57.49	\$57.49
148	Woodridge Street Lighting	\$22.90	\$22.90
149	Woodside Estates Street Lighting	\$71.37	\$71.37
150	Wyatt/ Sandy Creek Street Lighting	\$37.13	\$37.13
151	Ziglar Ridge Street Lighting	\$84.62	\$84.62
CONSTRUCTION MSBUs:			
152	Homeplace Lane Roadway Improvement	\$0.00	\$383.54
153	Innerarity Island Road Improvement	\$91.85	\$91.85
154	Deerfield Estates Sewer Improvement	\$582.56	\$582.56
155	Water Oaks Drainage Improvement	\$119.93	\$119.93
156	Kings Way Drainage Improvement	\$71.98	\$71.98
157	Weekley Bayou Dredging	\$77.27	\$77.27
158	Valkyry Way Roadway and Drainage Improvements	\$5,066.21	\$5,066.21
STORMWATER RETENTION POND MSBUs:			
159	Bilek Manor	\$90.47	\$91.40
160	Bristol Creek, Ph III	\$40.86	\$41.28
161	Legacy Oaks	\$17.16	\$17.34

		FY 2018-2019	FY 2019-2020
		Assessment	Assessment
		Per Property	Per Property
162	Cardinal Creek	\$44.72	\$45.18
163	Dunleith	\$12.07	\$12.20
164	Osprey Place	\$115.52	\$116.70
165	Huntington	\$81.03	\$83.70
166	Millview Estates PHII	\$67.97	\$68.66
167	Chasefield	\$26.43	\$26.71
168	Kambreon East	\$41.36	\$41.79
169	Berkshire Estates	\$40.86	\$44.95
170	Airway Oaks	\$18.10	\$19.01
171	Audrey Plantation	\$27.56	\$27.84
172	Robins Ridge 1st Addition	\$48.65	\$49.15
173	Willow Tree Acres	\$40.74	\$41.15
174	Forage Estates	\$19.84	\$20.04
175	Lost Creek Phase I	\$61.19	\$61.82
176	Shephards Grove	\$65.31	\$65.98
177	Twin Pines Phase II	\$57.32	\$57.90
178	Wetherby Cove	\$27.88	\$28.17
179	Dunleith (pond 2)	\$11.15	\$11.27
180	Champion Oaks	\$16.96	\$17.14
181	Jaxson Estates	\$45.23	\$45.69
182	Providence Manor	\$21.48	\$21.70
183	Autumn Meadows	\$61.37	\$62.01
184	Weathersone	\$36.02	\$36.39
185	Robinsons Mill	\$28.11	\$28.40
186	Rosa Parks	\$18.59	\$18.78
187	Lakewood Cottages	\$13.79	\$13.93
188	West Ridge Place	\$27.43	\$27.72
189	Quail Ridge	\$6.13	\$6.19
190	Providence Manor II	\$19.87	\$20.07
191	Saverna Park	\$116.70	\$117.90
192	Camshire Meadows (2 ponds)	\$20.85	\$21.07
193	Fiddler's Walk	\$51.61	\$52.14
194	Roberts Ridge (3 ponds)	\$49.50	\$50.01
195	Bridlewood (4 ponds)	\$70.39	\$71.12
196	Walker	\$51.33	\$51.86
197	Weaver's Run	\$34.29	\$34.64
198	Daniel's Grove	\$47.53	\$48.02
199	Upland Woods	\$83.65	\$84.51
200	Baywalk	\$11.35	\$11.47
201	Hanna's Terrace	\$47.63	\$48.12
202	Kingston Place	\$42.93	\$43.37
203	Millview Estates Phase III (2 ponds)	\$40.37	\$40.79
204	Twenty One Oaks	\$42.42	\$42.85
205	Estates at Griffith Park	\$77.27	\$78.06
206	Hawthorne Grove	\$35.29	\$35.65
207	Bellawood	\$88.63	\$89.54
208	Sawyers Ridge	\$66.92	\$67.61
209	Ashland Heights	\$25.27	\$25.53
210	Graystone Estates	\$179.57	\$181.41
211	Hilburn Grove	\$29.87	\$30.18
212	Navy Oaks	\$54.54	\$55.10
213	Salfey Field Townhomes	\$11.33	\$11.44

	FY 2018-2019	FY 2019-2020
	Assessment	Assessment
	Per Property	Per Property
214 Covington (2 ponds)	\$0.00	\$78.88
215 Smiley Place	\$0.00	\$17.34
216 Beulah Oaks	\$0.00	\$44.37
217 Reunion Place	\$0.00	\$45.57
218 Tanglewood	\$0.00	\$57.28
219 Brookhaven	\$0.00	\$76.99
220 Makenna Estates	\$0.00	\$36.49
221 Bradfield	\$0.00	\$66.79
222 Seagrass Point	\$0.00	\$20.73
223 Crimson Pointe	\$0.00	\$72.96
NUISANCE ABATEMENT MSBUs:		
224 1105 N Green St	\$0.00	\$1,122.00
225 305 Georgia Dr	\$0.00	\$561.00
226 1005 Alexandria Dr	\$0.00	\$336.60
227 100 Blk Ellington St	\$0.00	\$701.25
228 30 Cloverland Ct	\$0.00	\$448.80
229 1655 Spalding Cir	\$0.00	\$897.60
230 932 Fairway Dr	\$0.00	\$336.60
231 3100 Blk Cedarwood Village Ln	\$0.00	\$673.20
232 156 Millet Cir	\$0.00	\$841.50
233 11115 Calvin St	\$0.00	\$897.60
234 964 Marge Ln	\$0.00	\$1,907.40
235 900 Blk N Pace Blvd	\$0.00	\$448.80
236 923 Artesian Ave	\$0.00	\$897.60
237 4200 E Johnson Ave	\$0.00	\$448.80
238 8519 San Juan Calzada	\$0.00	\$224.40
239 2518 W Gonzalez St	\$0.00	\$1,009.80
240 2014 N Q St	\$0.00	\$1,122.00
241 2107 Pullman Cir	\$0.00	\$359.04
242 19 N Jamaica St	\$0.00	\$504.90
243 6714 Flagler Dr	\$0.00	\$673.20
244 8709 Lamont Rd	\$0.00	\$280.50
245 4691 Geneva Dr	\$0.00	\$448.80
246 22 Norwood Dr	\$0.00	\$336.60
247 224 Edison Dr	\$0.00	\$336.60
248 7910 Early Dr	\$0.00	\$2,692.80
249 915 Bartow Ave	\$0.00	\$448.80
250 228 Cherokee Trl	\$0.00	\$897.60
251 1330 N Pace Blvd	\$0.00	\$1,615.68
252 2815 W Fisher St	\$0.00	\$673.20
253 1300 Blk Fairchild St	\$0.00	\$2,007.26
254 308 Frisco Rd	\$0.00	\$1,009.80
255 23 Pen Haven Dr	\$0.00	\$1,009.80
256 407 Edison Dr	\$0.00	\$448.80
257 17 Archer Ave	\$0.00	\$504.90
258 28 Brigadier St	\$0.00	\$392.70
259 28 Brigadier St	\$0.00	\$448.80
260 29 Norwood Dr	\$0.00	\$224.40
261 29 Norwood Dr	\$0.00	\$336.60
262 3416 Cervantes St	\$0.00	\$336.60
263 2507 N Y St	\$0.00	\$336.60
264 0 Ramsgate Rd	\$0.00	\$448.80
265 4500 Blk Olive Rd	\$0.00	\$224.40

		FY 2018-2019	FY 2019-2020
		Assessment	Assessment
		Per Property	Per Property
266	841 Petunia Ave	\$0.00	\$897.60
267	1231 Rio Grande Cir	\$0.00	\$224.40
268	233 Broussard St	\$0.00	\$330.99
269	233 Broussard St	\$0.00	\$336.60
270	4718 Lillian Hwy	\$0.00	\$336.60
271	1614 Blakely Ave	\$0.00	\$897.60
272	100 Aquamarine Ave	\$0.00	\$1,346.40
273	100 Aquamarine Ave	\$0.00	\$673.20
274	901 Rentz Ave	\$0.00	\$2,805.00
275	1027 S Old Corry Field Rd	\$0.00	\$336.60
276	8850 Gulf Beach Hwy	\$0.00	\$336.60
277	400 N Navy Blvd 1	\$0.00	\$673.20
278	922 Rentz Ave	\$0.00	\$841.50
279	910 N 47Th Ave	\$0.00	\$3,366.00
280	1302 N 49Th Ave	\$0.00	\$729.30
281	125 Alice St.	\$0.00	\$1,206.15
282	5485 Dover Ave	\$0.00	\$1,683.00
283	250 Blk E Ensley St	\$0.00	\$504.90
284	1171 Freedom Rd	\$0.00	\$2,244.00
285	3603 W Gadsden St	\$0.00	\$2,805.00
286	2503 W Hatton St	\$0.00	\$1,458.60
287	7309 Hayward St	\$0.00	\$3,074.28
288	4890 Helton Rd	\$0.00	\$1,178.10
289	0 Howard Ave	\$0.00	\$897.60
290	1866 W Kingsfield Rd	\$0.00	\$1,907.40
291	955 W Massachusetts Ave	\$0.00	\$2,019.60
292	411 E Sunset Ave	\$0.00	\$1,683.00
293	3711 W Theresa St	\$0.00	\$617.10
294	5744 Turkey Rd	\$0.00	\$673.20
295	5459 Wales Ave	\$0.00	\$1,234.20
296	14 Wyoming Dr	\$0.00	\$2,019.60
297	5618 Avondale Rd	\$0.00	\$897.60
PERDIDO KEY BEACH MOUSE MSBUs:			
298	16261 Perdido Key Drive	\$225.52	\$225.52
299	16259 Perdido Key Drive	\$225.52	\$225.52
300	15700 Blk Bowlegs Reef	\$225.52	\$225.52
301	16027 Perdido Key Drive	\$225.52	\$225.52
302	232 Key Largo Place	\$225.52	\$225.52
303	377 Gulfview Lane	\$225.52	\$225.52
304	229 Key Largo Place	\$225.52	\$225.52
305	16556/16560 Perdido Key Drive	\$5,638.05	\$5,638.05
306	817 Sailfish Ct	\$225.52	\$225.52
307	828 Sailfish Court	\$225.52	\$225.52
308	920 Nautilus Court	\$225.52	\$225.52
309	1238 Parasol Place	\$225.52	\$225.52
310	7206 Surfview Drive	\$225.52	\$225.52
311	7213 Surfview Drive	\$225.52	\$225.52
312	7226 Surfview Drive	\$225.52	\$225.52
313	861 Sailfish Court	\$225.52	\$225.52
314	809 Sailfish Court	\$225.52	\$225.52
315	7245 Surfview Drive	\$225.52	\$225.52
316	7209 Surfview Drive	\$225.52	\$225.52
317	7205 Surfview Drive	\$225.52	\$225.52
318	7241 Surfview Drive	\$225.52	\$225.52

		FY 2018-2019	FY 2019-2020
		Assessment	Assessment
		Per Property	Per Property
319	14238 Perdido Key Drive	\$10,148.49	\$10,148.49
320	13333 Johnson Beach Rd 201	\$225.52	\$225.52
321	13333 Johnson Beach Rd 202	\$225.52	\$225.52
322	13333 Johnson Beach Rd 203	\$225.52	\$225.52
323	13333 Johnson Beach Rd 204	\$225.52	\$225.52
324	13333 Johnson Beach Rd 205	\$225.52	\$225.52
325	13333 Johnson Beach Rd 206	\$225.52	\$225.52
326	13333 Johnson Beach Rd 207	\$225.52	\$225.52
327	13333 Johnson Beach Rd 208	\$225.52	\$225.52
328	13333 Johnson Beach Rd 301	\$225.52	\$225.52
329	13333 Johnson Beach Rd 302	\$225.52	\$225.52
330	13333 Johnson Beach Rd 303	\$225.52	\$225.52
331	13333 Johnson Beach Rd 304	\$225.52	\$225.52
332	13333 Johnson Beach Rd 305	\$225.52	\$225.52
333	13333 Johnson Beach Rd 306	\$225.52	\$225.52
334	13333 Johnson Beach Rd 307	\$225.52	\$225.52
335	13333 Johnson Beach Rd 308	\$225.52	\$225.52
336	13333 Johnson Beach Rd 401	\$225.52	\$225.52
337	13333 Johnson Beach Rd 402	\$225.52	\$225.52
338	13333 Johnson Beach Rd 403	\$225.52	\$225.52
339	13333 Johnson Beach Rd 404	\$225.52	\$225.52
340	13333 Johnson Beach Rd 405	\$225.52	\$225.52
341	13333 Johnson Beach Rd 406	\$225.52	\$225.52
342	13333 Johnson Beach Rd 407	\$225.52	\$225.52
343	13333 Johnson Beach Rd 408	\$225.52	\$225.52
344	13333 Johnson Beach Rd 501	\$225.52	\$225.52
345	13333 Johnson Beach Rd 502	\$225.52	\$225.52
346	13333 Johnson Beach Rd 503	\$225.52	\$225.52
347	13333 Johnson Beach Rd 504	\$225.52	\$225.52
348	13333 Johnson Beach Rd 505	\$225.52	\$225.52
349	13333 Johnson Beach Rd 506	\$225.52	\$225.52
350	13333 Johnson Beach Rd 507	\$225.52	\$225.52
351	13333 Johnson Beach Rd 508	\$225.52	\$225.52
352	13333 Johnson Beach Rd 601	\$225.52	\$225.52
353	13333 Johnson Beach Rd 602	\$225.52	\$225.52
354	13333 Johnson Beach Rd 603	\$225.52	\$225.52
355	13333 Johnson Beach Rd 604	\$225.52	\$225.52
356	13333 Johnson Beach Rd 605	\$225.52	\$225.52
357	13333 Johnson Beach Rd 606	\$225.52	\$225.52
358	13333 Johnson Beach Rd 607	\$225.52	\$225.52
359	13333 Johnson Beach Rd 608	\$225.52	\$225.52
360	13333 Johnson Beach Rd 701	\$225.52	\$225.52
361	13333 Johnson Beach Rd 702	\$225.52	\$225.52
362	13333 Johnson Beach Rd 703	\$225.52	\$225.52
363	13333 Johnson Beach Rd 704	\$225.52	\$225.52
364	13333 Johnson Beach Rd 705	\$225.52	\$225.52
365	13333 Johnson Beach Rd 706	\$225.52	\$225.52
366	13333 Johnson Beach Rd 707	\$225.52	\$225.52
367	13333 Johnson Beach Rd 708	\$225.52	\$225.52
368	13333 Johnson Beach Rd 801	\$225.52	\$225.52
369	13333 Johnson Beach Rd 802	\$225.52	\$225.52
370	13333 Johnson Beach Rd 803	\$225.52	\$225.52
371	13333 Johnson Beach Rd 804	\$225.52	\$225.52
372	13333 Johnson Beach Rd 805	\$225.52	\$225.52
373	13333 Johnson Beach Rd 806	\$225.52	\$225.52
374	13333 Johnson Beach Rd 807	\$225.52	\$225.52

	FY 2018-2019	FY 2019-2020
	Assessment	Assessment
	Per Property	Per Property
375 13333 Johnson Beach Rd 808	\$225.52	\$225.52
376 13333 Johnson Beach Rd	\$225.52	\$225.52
377 13333 Johnson Beach Rd	\$225.52	\$225.52
378 13333 Johnson Beach Rd	\$225.52	\$225.52
379 13333 Johnson Beach Rd	\$225.52	\$225.52
380 13333 Johnson Beach Rd	\$225.52	\$225.52
381 13333 Johnson Beach Rd	\$225.52	\$225.52
382 13333 Johnson Beach Rd	\$225.52	\$225.52
383 13333 Johnson Beach Rd	\$225.52	\$225.52
384 15745 Bowlegs Reef	\$0.00	\$225.52
385 16000 Block Perdido Key Drive	\$0.00	\$225.52
386 15760 Perdido Key Drive	\$0.00	\$225.52
387 420 Gulfview Lane	\$0.00	\$225.52
388 7220 Flood Reef	\$0.00	\$225.52
389 1235 Parasol Place	\$0.00	\$225.52
390 16280 Perdido Key Drive	\$0.00	\$9,020.88
 FIRE PROTECTION MSBU:		
Residential Property, per dwelling unit	\$125.33	\$125.33
Commercial Property, per square foot	\$0.0526	\$0.0526
Unimproved Property, per parcel	\$15.03+\$.03/acre	\$15.03+\$.03/acre