

AGENDA  
ESCAMBIA COUNTY PLANNING BOARD  
January 9, 2018—8:35 a.m.  
Escambia County Central Office Complex  
3363 West Park Place, Room 104

1. Call to Order.
2. Pledge of Allegiance to the Flag.
3. Proof of Publication and Waive the Reading of the Legal Advertisement.
4. Approval of Minutes.
  - A. A. **RECOMMENDATION:** That the Planning Board review and approve the Meeting Resume' Minutes of the December 5, 2017 Planning Board Meeting.
  - B. Planning Board Monthly Action Follow-up Report for December 2017.
  - C. Planning Board 6-Month Outlook for January 2018.
5. Acceptance of Planning Board Meeting Packet.
6. Public Hearings.
  - A. A Public Hearing Concerning the Review of an Ordinance adopting the 2017-2021 update to the Five-Year Schedule of Capital Improvements  
That the Board review and recommend to the Board of County Commissioners (BCC) for adoption, an Ordinance to update the Five-Year Schedule of Capital Improvements for incorporation into Part II of the Escambia County Code of Ordinances.
  - B. A Public Hearing Concerning the Review of an Ordinance Amending LDC Chapters 5, 6 and DSM, Chapters 1 and 2  
That the Board review and recommend to the Board of County Commissioners (BCC) for adoption, an Ordinance to the Land Development Code (LDC) Chapter 5, General Development Standards and Chapter 6,

Definitions and the DSM, Chapters 1 and 2.

C. A Public Hearing Concerning the Review of an Ordinance Amending Chapter 4, Section 4-5.5

That the Board review and recommend to the Board of County Commissioners (BCC) for adoption, an Ordinance to the Land Development Code (LDC) Chapter 4, Section 4-5.5, Marine Estuarine and Riverine Shorelines (MERS) to modify the construction requirements for armored shorelines.

7. Action/Discussion/Info Items.

A. Signs Discussion.

B. Cargo Containers Discussion.

8. Public Forum.

9. Director's Review.

10. County Attorney's Report.

11. Scheduling of Future Meetings.

The next Regular Planning Board meeting is scheduled for **Tuesday, February 6, 2018 at 8:30 a.m.**, in the Escambia County Central Office Complex, Room 104, First Floor, 3363 West Park Place, Pensacola, Florida.

12. Announcements/Communications.

13. Adjournment.





**BOARD OF COUNTY COMMISSIONERS**  
Escambia County, Florida

**Planning Board-Regular**

**4. A.**

**Meeting Date: 01/09/2018**

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**Agenda Item:**

- A. **RECOMMENDATION:** That the Planning Board review and approve the Meeting Resume' Minutes of the December 5, 2017 Planning Board Meeting.
- B. Planning Board Monthly Action Follow-up Report for December 2017.
- C. Planning Board 6-Month Outlook for January 2018.
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**Attachments**

Draft December 5, 2017 Planning Board Regular Meeting Minutes  
Monthly Action Follow-Up  
Six Month Outlook

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# DRAFT

## MINUTES OF THE ESCAMBIA COUNTY PLANNING BOARD December 5, 2017

CENTRAL OFFICE COMPLEX  
3363 WEST PARK PLACE, BOARD CHAMBERS  
PENSACOLA, FLORIDA  
(8:34 A.M. – 11:11 A.M.)

Present: Reid Rushing  
Jay Ingwell  
Wayne Briske, Chairman  
Timothy Pyle  
Alan Gray  
Patty Hightower  
William Clay  
Stephen Opalenik

Absent: Eric Fears

Staff Present: Allyson Cain, Urban Planner, Planning & Zoning  
Griffin Vickery, Urban Planner, Planning & Zoning  
Horace Jones, Director, Development Services  
John Fisher, Senior Urban Planner, Planning & Zoning  
Kayla Meador, Sr Office Assistant  
Meredith Crawford, Assistant County Attorney

1. Call to Order.
2. Pledge of Allegiance to the Flag.
3. Proof of Publication and Waive the Reading of the Legal Advertisement.

Motion by Timothy Pyle, Seconded by Alan Gray

Motion was made to approve the proof of publication and to waive the reading of the legal advertisement.

**Vote:** 6 - 0 Approved

Other: Eric Fears (ABSENT)

4. Approval of Minutes.
  - A. **RECOMMENDATION:** That the Planning Board review and approve the Meeting Resume' Minutes of the November 7, 2017 Planning Board Rezoning and Regular Meeting.
  - B. Planning Board Monthly Action Follow-up Report for November 2017.
  - C. Planning Board 6-Month Outlook for December 2017.

Motion by Timothy Pyle, Seconded by Alan Gray

Motion was made to approve the minutes from the November 7, 2017, Rezoning and Regular Planning Board Meeting.

**Vote:** 6 - 0 Approved

Other: Eric Fears (ABSENT)

5. Acceptance of Planning Board Meeting Packet.

Motion by Alan Gray, Seconded by Jay Ingwell

Motion was made to accept the December 5, 2017, Planning Board Meeting Packet.

**Vote:** 6 - 0 Approved

Other: Eric Fears (ABSENT)

6. Public Hearings.

- A. A Public Hearing Concerning the Review of an Ordinance Amending the Future Land Use Map - SSA-2017-06

That the Board review and recommend to the Board of County Commissioner (BCC) for adoption, an ordinance amending the Future Land Use (FLU) Map for a Small Scale Amendment, SSA-2017-06.

Motion by Alan Gray, Seconded by Timothy Pyle

Motion was made to recommend approval to the BCC.

**Vote:** 6 - 0 Approved

Other: Eric Fears (ABSENT)

7. Action/Discussion/Info Items.

A. CU Standards fo Mobile Homes in MDR Zoning Discussion.

Board Members, Staff, and members of the public discussed this item. Board Members decided that Staff will not precede with county ordinance and that the rezoning case will come back before them next month for a recommendation. All discussion from this meeting will be marked as exparte communication for the rezoning hearing.

B. Signs Discussion.

Board Members, Staff, and members of the public discussed this item. The discussion will continue next month with a draft ordinance.

8. Public Forum.

9. Director's Review.

10. County Attorney's Report.

11. Scheduling of Future Meetings.

The next Regular Planning Board meeting is scheduled for **Tuesday, January 9, 2018 at 8:30 a.m.**, in the Escambia County Central Office Complex, Room 104, First Floor, 3363 West Park Place, Pensacola, Florida.

12. Announcements/Communications.

13. Adjournment.

**BOARD OF COUNTY COMMISSIONERS  
ESCAMBIA COUNTY, FLORIDA**



DEVELOPMENT SERVICES DEPARTMENT  
3363 WEST PARK PLACE  
PENSACOLA, FLORIDA 32505  
PHONE: 850-595-3475  
FAX: 850-595-3481  
www.myescambia.com

**Memorandum**

**TO:** Planning Board  
**FROM:** Kayla Meador, Board Clerk  
**DATE:** December 28, 2017  
**RE:** Monthly Action Follow-Up Report for December 2017

The following is a status report of Planning Board (PB) agenda items for the prior month of December. Some items include information from previous months in cases where final disposition has not yet been determined. Post-monthly actions are included (when known) as of report preparation date. Items are listed in chronological order, beginning with the PB initial hearing on the topic.

**PROJECTS, PLANS, & PROGRAMS**

**COMMITTEES & WORKING GROUP MEETINGS**

**COMPREHENSIVE PLAN AMENDMENTS**

- **Text Amendments:**
- **Map Amendments:**

**LAND DEVELOPMENT CODE ORDINANCES**

**Residential Uses in Zoning Districts**

09-6-16 PB recommended more review by staff  
On hold – waiting for input from County Attorney’s Office

**HC/LI & FLU Inconsistencies**

09-05-17 PB recommended approval  
11-30-17 BCC approved

**SRIA Changes to DSM**

11-07-17 PB recommended approval  
11-30-17 BCC approved

**Family Conveyance**

11-07-17 PB recommended approval  
12-14-17 BCC approved

## **REZONING CASES**

1. Rezoning Case Z-2017-06
  - 08-01-17 PB recommended denial
  - 09-07-17 BCC remanded (waiting on applicant)
  
2. Rezoning Case Z-2017-17
  - 11-07-17 PB recommended placing case in abeyance until further actions are taken
  - 11-30-17 BCC meeting to drop
  - 01-09-18 PB meeting

# PLANNING BOARD MONTHLY SCHEDULE SIX MONTH OUTLOOK FOR JANUARY 2018

(Revised 12/28/17)

A.H. = Adoption Hearing      T.H. = Transmittal Hearing      P.H. = Public Hearing

\* Indicates topic/date is estimated—subject to staff availability for project completion and/or citizen liaison

Meeting Date	LDC Changes and/or Public Hearings	Comprehensive Plan Amendments	Rezoning	Reports, Discussion and/or Action Items
<b>Tuesday, January 9, 2018</b>	<ul style="list-style-type: none"> <li>• DSM PAC Changes</li> <li>• CIP</li> <li>• Armored Shoreline</li> </ul>		<ul style="list-style-type: none"> <li>• Z-2017-17</li> <li>• Z-2017-18</li> </ul>	<ul style="list-style-type: none"> <li>• Signs</li> <li>• Cargo Containers</li> </ul>
<b>Tuesday, February 6, 2018</b>			<ul style="list-style-type: none"> <li>• Z-2017-19</li> </ul>	
<b>Tuesday, March 6, 2018</b>	<ul style="list-style-type: none"> <li>• Signs ?</li> <li>• Cargo Containers ?</li> </ul>			
<b>Tuesday, April 3, 2018</b>				
<b>Tuesday, May 1, 2018</b>				
<b>Tuesday, June 5, 2018</b>				

Disclaimer: This document is provided for informational purposes only. Schedule is subject to change. Verify all topics on the current meeting agenda one week prior to the meeting date.

- \*\* Residential Uses Ordinance – waiting on input from the County Attorney’s Office
- \*\* Signs Ordinance – waiting on input from the BCC
- \*\* CPA-2016-01 Extraction and Reclamation – on hold



**BOARD OF COUNTY COMMISSIONERS**  
Escambia County, Florida

**Planning Board-Regular**

**6. A.**

**Meeting Date:** 01/09/2018

**Issue:** A Public Hearing Concerning the Review of an Ordinance adopting the 2017-2021 update to the Five-Year Schedule of Capital Improvements

**From:** Horace Jones, Director

**Organization:** Development Services

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**RECOMMENDATION:**

A Public Hearing Concerning the Review of an Ordinance adopting the 2017-2021 update to the Five-Year Schedule of Capital Improvements

That the Board review and recommend to the Board of County Commissioners (BCC) for adoption, an Ordinance to update the Five-Year Schedule of Capital Improvements for incorporation into Part II of the Escambia County Code of Ordinances.

**BACKGROUND:**

Pursuant to Section 163.3177(3)(b), Florida Statutes, and Objective CIE 1.2, Escambia County Comprehensive Plan: 2030, the county is required to annually review and update its Five-Year Schedule of Capital Improvements. Modifications to update the Five-Year Schedule of Capital Improvements may be accomplished by ordinance, and may not be deemed amendments to the Comprehensive Plan.

**BUDGETARY IMPACT:**

No budgetary impact is anticipated by the adoption of this Ordinance.

**LEGAL CONSIDERATIONS/SIGN-OFF:**

The attached Ordinance has been reviewed and approved for legal sufficiency by Meredith D. Crawford, Assistant County Attorney. Any recommended legal comments are attached herein.

**PERSONNEL:**

No additional personnel are required for implementation of this Ordinance.

**POLICY/REQUIREMENT FOR BOARD ACTION:**

The proposed Ordinance is consistent with the Board's goal "to increase citizen involvement in, access to, and approval of, County government activities."

**IMPLEMENTATION/COORDINATION:**



This Ordinance, amending the LDC, will be filed with the Department of State following adoption by the board. Pursuant to Objective CIE 1.2, Escambia County Comprehensive Plan: 2030, due to the frequency of the updates to the schedule, this ordinance shall not be codified, but shall be recorded in a book kept for that purpose and maintained by the Clerk of the Board of County Commissioners, in accordance with Section 125.68, Florida Statutes.

The proposed Ordinance was prepared by the Development Services Department, in cooperation with the County Attorney's Office and all interested citizens. The Development Services Department will ensure proper advertisement.

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### **Attachments**

Draft Ordinance

CIP Exhibit A

FL-AL TPO TIP Exhibit B

School Work Plan Exhibit C

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1 **Section 3. Supporting Documents**

2  
3 A significant portion of the 2017-2021 update to the Five-Year Schedule of Capital  
4 Improvements includes information provided in the following documents, which are  
5 incorporated herein by reference:

6  
7 The Florida–Alabama Transportation Planning Organization Fiscal-Years 2017-2021  
8 Transportation Improvements Program, attached as Exhibit B.

9  
10 The Escambia County School District 2017-2018 Facility Work Plan, attached as Exhibit  
11 C.

12  
13 **Section 4. Severability**

14  
15 If any section, sentence, clause or phrase of this Ordinance is held to be invalid or  
16 unconstitutional by any Court of competent jurisdiction, the holding shall in no way affect  
17 the validity of the remaining portions of this Ordinance.

18  
19 **Section 5. Recording**

20  
21 Pursuant to Objective CIE 1.2, Escambia County Comprehensive Plan: 2030, due to the  
22 frequency of the updates to the Five-Year Schedule of Capital Improvements, this  
23 ordinance shall not be codified, but shall be recorded in a book kept for that purpose  
24 and maintained by the Clerk of the Board of the County Commissioners, in accordance  
25 with Section 125.68, Florida Statutes.

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34  
35 **INTENTIONALLY LEFT BLANK**

1 **Section 6. Effective Date**

2  
3 This Ordinance shall become effective upon filing with the Department of State.

4  
5  
6 **DONE AND ENACTED** this \_\_\_\_ day of \_\_\_\_\_, 2018.

7  
8  
9 **BOARD OF COUNTY COMMISSIONERS**  
10 **ESCAMBIA COUNTY, FLORIDA**

11  
12  
13 By: \_\_\_\_\_  
14 **Jeff Bergosh, Chairman**

15 **ATTEST: PAM CHILDERS**  
16 **CLERK OF THE CIRCUIT COURT**

17  
18  
19 By: \_\_\_\_\_ Date Executed: \_\_\_\_\_  
20 **Deputy Clerk**

21  
22 **(SEAL)**

23 **ENACTED:**

24 **FILED WITH THE DEPARTMENT OF STATE:**

25  
26  
27 **EFFECTIVE DATE:**  
28



# 2017-2021 UPDATE TO THE FIVE-YEAR CAPITAL IMPROVEMENTS PROGRAM SCHEDULE



## INDEX

### DEPARTMENT

Program Overview

Office of Management & Budget

Parks & Recreation

Solid Waste

Stormwater/Drainage

Traffic & Transportation

Mass Transit

### LOCATION

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## **The Five-Year Schedule of Capital Improvements Overview**

Policies within the Comprehensive Plan require that the County maintain a Five-Year Schedule of Capital Improvements, and to use the information provided within the Schedule as the specific guide that the County will use to determine the construction of capital facilities and the maintenance of LOS standards. Modifications to update the Five-Year Schedule of Capital Improvements may be accomplished by ordinance and may not be deemed amendments to the Comprehensive Plan. Due to the frequency of the updates, these ordinances shall not be codified but shall be recorded in a book kept for that purpose and maintained by the clerk of the Board of County Commissioners in accordance with Section 125.68, Florida Statutes.

**Project Prioritization.** Escambia County will evaluate and rank capital improvement projects in the Five-Year Schedule of Capital Improvements by using the following criteria to prioritize:

- a. The elimination of future public hazards to preserve the health, safety, and welfare of the public;
- b. The elimination of any existing capacity or LOS deficits;
- c. The impact on the annual operating budget and Capital Improvements Program (CIP) of Escambia County;
- d. Locational needs based on projected growth patterns;
- e. The accommodation of new development and redevelopment facility demands; and
- f. Plans of the NFWFMD, Escambia County School Board, FDOT, and other state agencies or entities that provide public facilities within the jurisdiction of Escambia County.

**Funding Prioritization.** Escambia County will prioritize funding for capital improvements in a manner that generally assigns priority to the renewal and replacement of obsolete or worn-out facilities, assigns second priority to correcting existing deficiencies in public facilities, and assigns third priority to facilities necessary to accommodate desired future growth. Nothing in this policy will preclude Escambia County from increasing or rearranging the priority of any capital improvement project so that cost savings may be realized or LOS standards may be met.

**Incorporation of School Board's 5-Year District Facilities Work Plan.** The County hereby incorporates by reference the Escambia County School District current Work Plan for the 5-Year District Facilities Work Program approved by the School Board of Escambia County. The Work Plan includes school capacity sufficient to meet anticipated student demands projected by the County and municipalities in consultation with the School Board's projections of student enrollment, based on the adopted level of service standards for public schools.

**Incorporation of Florida-Alabama Transportation Planning Organization 5-Year Transportation Improvement Program.** The County incorporates, by reference, the Florida-Alabama Transportation Planning Organization (TPO), Transportation Improvement Program (TIP). The TIP provides a project listing that reflects the needs and desires of the TPO Study

Area. The TIP is a 5-Year plan for transportation improvements within the TPO Study Area that contains information about the type of work to be completed, project phasing, estimated costs, and funding sources. The TIP is developed by the FL-AL TPO in cooperation with the Florida Department of Transportation (FDOT), the Alabama Department of Transportation (ALDOT), and the respective local governments within the TPO region.



2017-2021

Annual Update to the Five-Year  
Schedule of Capital Improvements

Office of Management & Budget Documentation

Escambia County Government  
Office of Management & Budget  
Adopted Capital Project Request FY 16/17  
& Five Year Operating Costs  
(ROUTINE)

Description	Adopted	Five-Year Operating Projection				
	Total 2016/17	2017/18	2018/19	2019/20	2020/21	2021/22
<b>FUND: GENERAL FUND</b>						
<b>Facilities Management - Juvenile Justice</b>						
1 Carpet Replacement	700	0	0	0	0	0
1 Installation of New Water Coolers	6,419	100	100	100	100	100
1 Kitchen Equipment Upgrades	11,737	400	400	400	400	400
1 Master Control Upgrades	7,000	0	0	0	0	0
1 Replace Kitchen Cabinets	10,000	0	0	0	0	0
1 Replace Stationary Chairs	4,000	0	0	0	0	0
<b>Geographic Information Systems</b>						
1 Digital Scanner for Underground Images	3,000	50	50	50	50	50
<b>Information Resources - Telecommunications</b>						
1 CivicHR Software	27,500	0	0	0	0	0
<b>Detention/Jail</b>						
1 Automated External Defibrillator (AED) Units (12)	17,244	50	50	100	100	100
<b>Supervisor of Elections</b>						
1 Server Upgrade/Replacement (2)	18,000	0	0	0	0	0
1 Laptop Replacement (3)	4,500	0	0	0	0	0
<b>Total General Fund</b>	<b>110,100</b>	<b>600</b>	<b>600</b>	<b>650</b>	<b>650</b>	<b>650</b>
<b>FUND: OTHER GRANTS AND PROJECTS</b>						
<b>Emergency Preparedness Grant</b>						
110 Digital Audio Visual Upgrades in Training Facility	12,000	0	0	0	0	0
<b>DCA Civil Defense Grant</b>						
110 Unmanned Arial Vehicle/Camera	6,000	250	250	300	300	300
<b>Florida Boating Improvement Funds</b>						
110 Perdido Bay Boat Ramp Construction	58,000	0	0	0	0	0
<b>Total Other Grants and Projects Fund</b>	<b>76,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FUND: LIBRARY</b>						
<b>Library Operations</b>						
113 Books, Publications and Library Materials	423,044	0	0	0	0	0
<b>Total Library Fund</b>	<b>423,044</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FUND: ARTICLE V FUND</b>						
<b>State Attorney - Escambia County (Circuit Criminal)</b>						
115 Server Replacement	8,000	0	0	0	0	0
<b>Court Administration - Local Options</b>						
115 Desktop PC's (2)	2,500	0	0	0	0	0
<b>Court Security</b>						
115 Security Infrastructure Hardening	50,000	0	0	0	0	0
<b>Total Article V Fund</b>	<b>60,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Escambia County Government  
Office of Management & Budget  
Adopted Capital Project Request FY 16/17  
& Five Year Operating Costs  
(ROUTINE)

Description	Adopted	Five-Year Operating Projection				
	Total 2016/17	2017/18	2018/19	2019/20	2020/21	2021/22
<b>FUND: CDBG HUD ENTITLEMENT FUND</b>						
<b>2016 HUD Community Block Development</b>						
129 County Facility H/C Access Improvements	250,000	0	0	0	0	0
<b>2015 HUD Community Block Development</b>						
129 Fire Hydrant/Main Upgrade Improvements	150,000	0	0	0	0	0
129 County Facility H/C Access Improvements	55,000	0	0	0	0	0
<b>2014 HUD Community Block Development</b>						
129 Fire Hydrant/Main Upgrade Improvements	95,000	0	0	0	0	0
129 County Facility H/C Access Improvements	45,000	0	0	0	0	0
129 Neighborhood Improvement Projects (CRA & County Projects TBD)	149,751	0	0	0	0	0
<b>2013 HUD Community Block Development</b>						
129 County Facility H/C Access Improvements	45,000	0	0	0	0	0
129 Neighborhood Improvement Projects (CRA & County Projects TBD)	80,305	0	0	0	0	0
<b>2012 HUD Community Block Development</b>						
129 County Facility H/C Access Improvements	50,000	0	0	0	0	0
129 Neighborhood Improvement Projects (CRA & County Projects TBD)	138,379	0	0	0	0	0
<b>2011 HUD Community Block Development</b>						
129 County Facility H/C Access Improvements	1,650	0	0	0	0	0
<b>2010 HUD Community Block Development</b>						
129 County Facility H/C Access Improvements	6,635	0	0	0	0	0
<b>Total CDBG HUD Entitlement Fund</b>	<b>1,066,720</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FUND: COMMUNITY REDEVELOPMENT FUND</b>						
<b>Community Redevelopment Brownsville</b>						
151 Brownsville Gateway Park Amenities	37,000	0	0	0	0	0
<b>Community Redevelopment Warrington</b>						
151 Beach Haven Area Sidewalks	99,738	0	0	0	0	0
151 Corry Field Sidewalk Resurface	120,000	0	0	0	0	0
151 Marie Ella Davis Park Improvements	50,000	0	0	0	0	0
151 Navy Point Bridge Lights	52,000	0	0	0	0	0
151 Navy Point Triangle Park	80,000	0	0	0	0	0
<b>Community Redevelopment Palafox</b>						
151 Montclair Sidewalk Project Phase 1	30,000	0	0	0	0	0
<b>Community Redevelopment Barrancas</b>						
151 Barrancas Median Beautification	21,143	0	0	0	0	0
151 Park Amenities at Lexington Terrace	100,000	0	0	0	0	0
<b>Total Community Redevelopment Fund</b>	<b>589,881</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FUND: TRANSPORTATION TRUST FUND</b>						
<b>Road Prison - Care and Custody</b>						
175 Automated External Defibrillator (AED) Units (2)	2,874	50	50	50	50	50
<b>Total Transportation Trust Fund</b>	<b>2,874</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>

Escambia County Government  
Office of Management & Budget  
Adopted Capital Project Request FY 16/17  
& Five Year Operating Costs  
(ROUTINE)

Description	Adopted	Five-Year Operating Projection				
	Total 2016/17	2017/18	2018/19	2019/20	2020/21	2021/22
<b>FUND: MSBU ASSESSMENT PROGRAM FUND</b>						
<b>Office of Management and Budget</b>						
177 Valkyry Way Road and Drainage Improvements	273,062	0	0	0	0	0
<b>Total MSBU Assessment Program Fund</b>	<b>273,062</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>
<b>FUND: MASTER DRAINAGE BASINS</b>						
<b>Engineering</b>						
181 Drainage Projects	94,406	0	0	0	0	0
<b>Total Master Drainage Basins</b>	<b>94,406</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FUND: LOCAL OPTION SALES TAX III</b>						
<b>Public Facilities &amp; Projects</b>						
352 District IV Project	50,000	0	0	0	0	0
352 Libraries/Community Center	209,807	0	0	0	0	0
352 Maintenance Shop/Storage - Main Jail	125,000	0	0	0	0	0
352 Pensacola Bay Center Capital Improvements	200,000	10,000	10,000	10,000	10,000	10,000
<b>Transportation</b>						
352 Beulah Road Improvements/Beltway	700,000	0	0	0	0	0
352 Bridge Renovations	1,016,666	0	0	0	0	0
352 Congestion Improvements	1,618,000	0	0	0	0	0
352 Dirt Road Paving	3,000,000	0	0	0	0	0
352 East/West Longleaf Drive	900,000	0	0	0	0	0
352 ITS Application (Box)	1,462,936	0	0	0	0	0
352 Jacks Branch Road Shoulder Paving	950,000	0	0	0	0	0
352 JPA/Design Box	300,154	0	0	0	0	0
352 Kingsfield Extension	665,193	0	0	0	0	0
352 Neighborhood Enhancements	2,800,000	0	0	0	0	0
352 Resurfacing	1,584,622	0	0	0	0	0
352 Sidewalks	900,000	0	0	0	0	0
352 Sidewalks District I	100,000	0	0	0	0	0
<b>Drainage</b>						
352 Muscogee Road Phase 1-5	1,047,000	0	0	0	0	0
352 Ponderosa Drive Drainage Improvements	725,000	0	0	0	0	0
352 Rebel Road	2,000,000	0	0	0	0	0
352 Water Quality/Flood Control	190,000	0	0	0	0	0
<b>LOST Project Salaries</b>						
352 Design Team	(332,413)	0	0	0	0	0
352 Transportation and Drainage	(994,317)	0	0	0	0	0
<b>Natural Resources/Community Redevelopment</b>						
352 CRA Sewer Expansion: Beach Haven, Bellshead, Mob Hwy., Englewood	228,000	0	0	0	0	0
352 Environmentally Sensitive Lands Acquisition and Mitigation Bank	100,000	0	0	0	0	0
<b>Detention</b>						
352 Detention Vehicle Replacement	200,000	20,000	20,000	20,000	20,000	20,000
<b>Fire Services</b>						
352 Vehicle/Apparatus Replacement	387,854	70,000	70,000	70,000	70,000	70,000
<b>Public Safety</b>						
352 3/4 Ton Cab/Chassis and/or 4WD P/U	55,000	2,000	2,000	2,000	2,000	2,000
352 Ambulances	90,000	6,300	6,300	6,400	6,400	6,400
352 Animal Transport Unit	17,000	1,500	1,500	1,500	1,500	1,500

Escambia County Government  
Office of Management & Budget  
Adopted Capital Project Request FY 16/17  
& Five Year Operating Costs  
(ROUTINE)

Description	Adopted	Five-Year Operating Projection				
	Total 2016/17	2017/18	2018/19	2019/20	2020/21	2021/22
<b>Parks and Recreation</b>						
352 Land Acquisition	100,000	0	0	0	0	0
352 Park Development	68,117	0	0	0	0	0
352 Park Maintenance Equipment	68,182	1,000	1,000	1,000	1,000	1,000
<b>Sheriff</b>						
352 Sheriff Vehicle Replacement	2,681,818	268,181	268,181	268,181	268,181	268,181
<b>Total Local Option Sales Tax III Fund</b>	<b>23,213,619</b>	<b>378,981</b>	<b>378,981</b>	<b>379,081</b>	<b>379,081</b>	<b>379,081</b>
<b>FUND: SOLID WASTE FUND</b>						
<b>Administration Division</b>						
401 Copier	7,500	0	0	0	0	0
401 Laptop Computer (3)	4,200	0	0	0	0	0
401 Printers (3)	3,600	240	240	240	240	240
<b>Engineering &amp; Environmental Quality Division</b>						
401 Submersible Pumps (3)	18,000	100	100	100	100	100
401 Laptop Computer (2)	3,000	0	0	0	0	0
<b>Recycling Division</b>						
401 Forklift	25,000	0	0	0	0	0
401 Recycling Containers (7)	25,000	0	0	0	0	0
<b>Palafox Transfer Station</b>						
401 Tractor - Trailer	150,000	20,000	20,000	20,000	30,000	30,000
401 Walking Floor Trailer	80,000	6,000	6,000	8,000	8,000	8,000
<b>Landfill Gas to Energy</b>						
401 De-watering Pumps (3)	10,000	150	150	150	150	150
<b>Operations Division</b>						
401 Computer-Aided Grading System	300,000	5,000	6,000	6,000	7,000	7,000
401 Dell Optiplex Computer	1,400	0	0	0	0	0
401 Dump Truck (25 Ton 6x6 Articulated)	400,000	60,000	60,000	65,000	65,000	65,000
401 D6 WDA Dozer	450,000	50,000	50,000	50,000	50,000	50,000
401 Laptop Computer	1,400	0	0	0	0	0
401 Trailer (100 cubic yd)	75,000	800	1,000	1,100	1,200	1,300
401 50-Ton Lowboy	70,000	1,000	1,000	1,000	1,200	1,200
<b>Projects Division</b>						
401 Fencing Perimeter of Borrow Pit	50,000	0	0	0	0	0
401 Scalehouse Upgrades - Extended Awning/Cover	60,000	0	0	0	0	0
401 Service Haul Road to Class I Landfill	300,000	0	0	0	0	0
<b>Total Solid Waste Fund</b>	<b>2,034,100</b>	<b>143,290</b>	<b>144,490</b>	<b>151,590</b>	<b>162,890</b>	<b>162,990</b>
<b>FUND: EMERGENCY SERVICES FUND</b>						
<b>Emergency Medical Services</b>						
408 Adult Airway Management Trainer (2)	5,500	0	0	0	0	0
408 GETAC Computers (15)	56,500	0	0	0	0	0
408 Computers	3,000	0	0	0	0	0
<b>Total Master Drainage Basins</b>	<b>65,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>GRAND TOTAL:</b>	<b>28,009,306</b>	<b>523,096</b>	<b>524,296</b>	<b>531,571</b>	<b>542,871</b>	<b>542,971</b>

**Escambia County Government  
Office of Management & Budget  
Adopted Capital Project Request FY 16/17  
& Five Year Operating Cost  
(NON-ROUTINE)**

FUND:	Description	Adopted Total 2016/17	Five-Year Operating Projection				
			2017/18	2018/19	2019/20	2020/21	2021/22
<hr/>							
<b>LOCAL OPTION SALES TAX (LOST III)</b>	<b>Detention/Jail</b>						
<hr/>							
401	Design Phase of a New County Jail	7,561,796	0	0	0	0	0
	<b>Completion Date:</b> Has not been determined at this time.						
	<b>Annual Operating Costs/Savings:</b> Funds are being used for the design of a new jail facility. Jail construction is estimated to be approximately \$100,000,000. At this time, there are no operating costs associated with this project.						
	<b>Description:</b> The initial construction will incorporate phase I of a proposed two phase construction project. The new facility will have enhanced infirmary capabilities and observation as well as open dormitory style housing areas, and state of the art video monitoring and key control technology.						
<hr/>							
<b>SOLID WASTE FUND</b>	<b>Projects Division</b>						
<hr/>							
401	Section 5 - Cell 1A Landfill Expansion	3,900,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000
	<b>Completion Date:</b> Fiscal Year 2017/2018						
	<b>Annual Operating Costs/Savings:</b> Operating costs associated with this project will include personnel, equipment, and materials for waste disposal, stormwater controls, and leachate management activities.						
	<b>Description:</b> Construction of a 15 acre lined landfill cell, including leachate collection and stormwater control infrastructure, to be built on a previously mined area of Perdido Landfill. Cell 1A will provide the County with 6 to 7 years of disposal capacity.						
<hr/>							
401	Gas Collection and Control System	500,000	3,000	3,000	4,000	5,000	6,500
	<b>Completion Date:</b> Fiscal Year 2017/2018						
	<b>Annual Operating Costs/Savings:</b> Operating costs associated with this project will include equipment and materials to maintain and repair the system to ensure efficiency and compliance with environmental requirements.						
	<b>Description:</b> Design and construct gas collection and control system in Landfill Cells I-IV to expand existing infrastructure. System collects methane gas which is conveyed to Gulf Power gas-to-energy facility, producing green energy and providing revenue to Fund 401.						
<hr/>							
<b>GRAND TOTAL:</b>		<b>11,961,796</b>	<b>2,503,000</b>	<b>2,503,000</b>	<b>2,504,000</b>	<b>2,505,000</b>	<b>2,506,500</b>

Total Expenses	<b>\$29,364,842</b>	<b>\$39,242,045</b>	<b>\$39,936,179</b>
Transportation & Drainage	14,865,988	11,290,416	12,857,798
Resurfacing	5,332,597	5,338,562	5,372,091
Sheriff	0	4,888,167	4,888,167
Detention	0	0	0
Fire/Public Safety	660,000	6,405,524	7,435,000
Judicial	1,344,014	1,019,209	300,000
NESD	725,000	375,000	805,000
Parks	1,200,000	2,896,891	2,696,891
Neighborhood & Human Services	175,405	178,276	181,232
Supervisor of Elections	0	1,800,000	0
Bay Center	200,000	200,000	200,000
Libraries	161,838	150,000	500,000
<b>Navy Federal</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>
<b>New Jail/Debt Service</b>	<b>4,200,000</b>	<b>4,200,000</b>	<b>4,200,000</b>
<b>Expenses:</b>			
Total Revenue	\$29,366,159	\$39,546,427	\$39,941,891
5% Anticipated Revenue	(1,545,587)	(2,081,391)	(2,102,205)
LAP Reimbursement			
Revenue	\$30,911,746	\$41,627,818	\$42,044,096
	<b>2018</b>	<b>2019</b>	<b>2020</b>
	<b>Estimated</b>	<b>Estimated</b>	<b>Estimated</b>
<b>Revenue and Project Projections</b>			
<b>LOST IV Planning</b>			

2017-2021

Annual Update to the Five-Year  
Schedule of Capital Improvements

Parks & Recreation LOS Analysis Report  
w/ Recreational Service District



## Parks / Open Space LOS Analysis

Michael Rhodes, Department Director  
Parks & Recreation

When reviewing the current park inventory, Escambia County meets and or exceeds the adopted LOS for parks and recreation. Escambia County has identified revised standards to include park categories, special use parks, and amenities for the development of future and existing park inventory.

The justification for including park development funding in the Capital Improvement Program is for the addition of park amenities, such as, playground structures, park shelters, walking tracks, sports fields, athletic courts, nature trails, along with open play spaces.

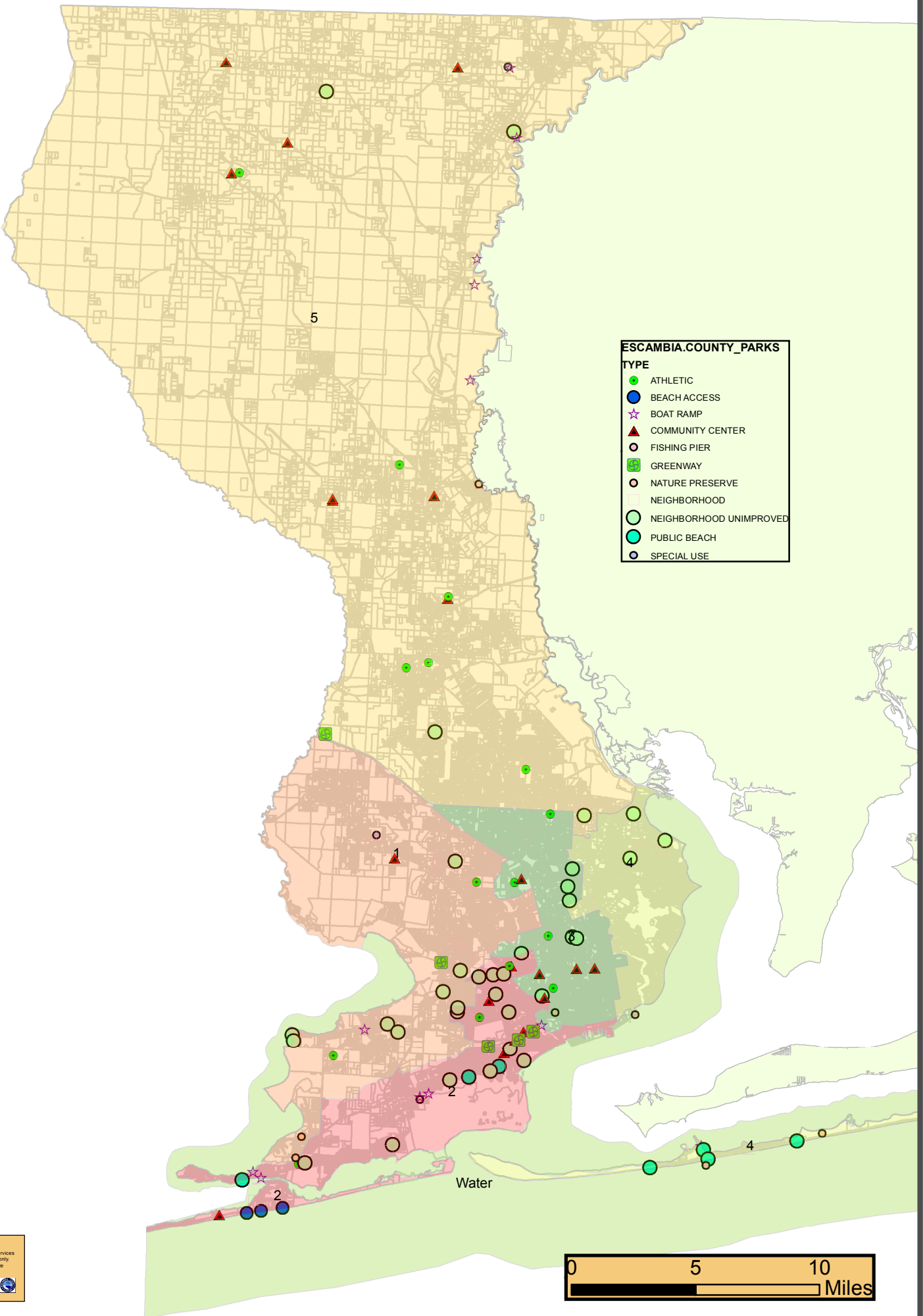
An updated park matrix is provided which includes individual park amenities, respective districts, classification of the respective park, and other pertinent details. This chart will be updated annually as park amenities are added or additional parks be added to the county inventory.











This map was prepared by Escambia County Development Services provided for information purposes only. The data is not guaranteed accurate or suitable for any use other than that for which it was gathered.  
User: jlojones  
Date: 12/8/2017

2017-2021

Annual Update to the Five-Year  
Schedule of Capital Improvements

Solid Waste LOS Analysis Report

## Solid Waste LOS Analysis

Brent Schneider

Department of Waste Services

Manager, Engineering & Environmental Quality

The adopted level of service standard for solid waste is a disposal rate of six pounds per capita per day. Escambia County continues to maintain its solid waste level of service commitments under the comprehensive plan, which is to provide adequate municipal solid waste disposal capacity of 6 pounds per capita per day by allocating funding for future landfill construction and closure of cells. These cells are required since the County must provide adequate disposal capacity for its citizens. The population growth is anticipated to be 1% for the near future, so the County funds the cell expansions as required to ensure sufficient landfill capacity. Currently, the average waste acceptance is 1,000 tons/day and compaction density for our waste stream averages at least 1500 pounds per cubic yard. This compaction rate may change in the future as the methodology and waste compositions vary.

The Perdido Landfill has remaining filling capacity through the end of 2018 based on the current footprint. The Perdido Landfill Mining Phase I was completed at the end of 2011 and will facilitate construction of the future expansion cell, Section 5 Cell 1A. Funding for the construction of Section 5 Cell 1A will be included in Fiscal Years 2016 and 2017 at \$10,000.00. Construction of Section 5 Cell 1A began in early 2017 and will be available for use in 2018 with a five-year capacity.

Funding for the closure costs are accrued and escrowed each year as required by Chapter 62-701, F.A. C. The total acreage for the Perdido Landfill facility is 955 acres, which includes 352 acres of permitted disposal areas, service areas, materials recycling and yard waste recycling, 172 acres of conservation and 431 acres of future expansion (Section Six). The current build-out for disposal is 141 acres, through Section 5, Cell 3 providing solid waste disposal capacity through 2045. Disposal capacity in Section Six is estimated at 50 to 70 years. All capital projects underway and into the near future are fully funded.

Clearly, with the appropriately timed expansions, the County has sufficient capacity at the Perdido Landfill to accommodate current development and growth during the planning period.



2017-2021

Annual Update to the Five-Year  
Schedule of Capital Improvements

Stormwater/Drainage LOS Analysis Report

Joy D. Blackmon, PE, County Engineer

Escambia County has determined that proper management of stormwater is necessary to reduce the frequency of flooding and to improve the quality of runoff reaching surface water bodies. To this end, the County originally contracted with stormwater consultants to develop a Stormwater Master Plan (SWMP) Needs Assessment list that was completed in November 1994. The Plan included inventories of existing stormwater systems throughout the County and included detailed Master Drainage Plan studies for three of the County's 41 major watershed drainage basins: specifically, Eight Mile Creek, Eleven Mile Creek, and Scenic Hills Basin.

The Plan identified future stormwater improvement projects and ranked them with specified criterion. These were identified on a preliminary Capital Improvement Plan Project List that contained 87 proposed projects. From that List, the Escambia County Board of County Commissioners selected 30 projects to be completed within a 3-year Capital Improvement Plan (CIP) period. The intent has been to periodically update the Stormwater Master Plan and construct projects identified on the List in an orderly fashion.

Of the County's 41 watershed drainage basins, 18 detailed basin master plan studies have been completed. It is anticipated additional basin studies will be contracted in successive years until all 41-basin master plan studies are completed as funding becomes available. This watershed basin approach identifies existing structural and non-structural stormwater systems that exist in each drainage basin, gathers property owner surveys within the basins to determine their concerns, and identifies recommended future stormwater and drainage projects that will reduce flooding and improve water quality in each basin.

The County will continue the Basin Study Program to stay ahead of anticipated growth in terms of water quality and flood control, improve existing deficiencies with flooding and water quality, develop reasonable cost estimates, and prioritize projects to ensure proper planning and funding of future infrastructure needs.

In 1998, Escambia County was issued its first National Pollutant Discharge Elimination System (NPDES) Permit for its Municipal Separate Storm Sewer System (MS4). The initial MS4 permit expired and was re-permitted in January 2012. One of the requirements of the NPDES Permit is establishment of a long-term stormwater quality-monitoring program designed to document and illustrate improvements within the County. The NPDES Stormwater Monitoring Plan has been implemented for the duration of the permit cycle (5 years) and includes a plan to identify sources and impacts of specific stormwater pollutants, as well as identifying the most cost-effective stormwater controls. Escambia County is currently on Cycle 4 - Year 1 with our Annual NPDES Report due January 8, 2019. The reporting period for Cycle 4 - Year 1 Annual Report will cover MS4 reportable elements during the period of 1/1/2017 thru 7/9/2018.

In addition to the water quality monitoring requirement, the Florida Department of Environmental Protection (FDEP) has conducted additional water quality monitoring within the Escambia Bay System during 2004 and within the Perdido Bay System in 2005. This additional sampling was done to confirm which waterbodies would make the 303(d) Verified List of Impaired Waters.

Waterbodies placed on the Verified List are required to have Total Maximum Daily Loads (TMDLs) calculated. Calculated TMDLs may restrict future allowable discharges in watersheds that have one or more impaired waters and may potentially restrict future economic development within those impaired watersheds. FDEP has encouraged local governments to stay involved in the TMDL process. The County elected to assist FDEP with the additional TMDL sampling, data collection, and analysis of the Escambia and Perdido Bay watersheds.

TMDL monitoring activities and NPDES Stormwater Monitoring requirements directly require the County to be more actively involved in assessing water quality, which in turn requires adequate staff, and budgeting for necessary water quality sampling equipment.

In September 2003, the County prepared the *Escambia County Ambient Water Quality Report*, which is the first phase of a countywide watershed management approach. This report provides a preliminary evaluation of the status of water quality in Escambia County utilizing the FDEP methodology described in Chapter 62-303 F.A.C. (*Identification of Impaired Surface Waters and Criteria for Surface Water Quality Classification*). In this report, statistical analysis of water quality data was utilized to list and rank Escambia County water bodies according to their degree of water quality impairment. This ranking enables the county to prioritize stormwater and water quality improvement projects in those watersheds that are most impaired.

In December 2003, the County prepared the *LOST Funding for Stormwater Management – Flooding and Water Quality Enhancement Program Report*, which is a review of flooding and stormwater quality improvement projects funded by the County's Local Option Sales Tax (LOST) program. Projects included in the report are paving and stabilization of dirt roads that reduce sedimentation and turbidity in streams and installation of structural stormwater Best Management Practices (BMPs) to reduce flooding and further improve water quality. Projects that were completed by the end of 2002 are reviewed in the report and projects that were proposed through 2007 were discussed to examine their anticipated benefits. This report analyzed the flooding and water quality enhancement benefits that have been achieved by the County, and it updates the County's Stormwater Master Plan basin by basin.

In 2008 and 2009, the Escambia County Water Quality Division received grant funding from the Florida Legislature and FDEP to identify and prioritize areas of nonpoint source pollution in Perdido Bay and Pensacola Bay. Sediment and water samples were collected from over 200 outfalls, ditches, swales, creeks, and rivers to determine which areas contributed the greatest pollutant loading. This data is used to prioritize and design future water quality improvement projects.

In 2012, following the new MS4 permit, the County started pollutant loading evaluations based upon the Florida Stormwater Association (FSA) Stormwater calculator. Stormwater pollutant loads for Total Nitrogen (TN) and Total Phosphorous (TP) decreased in 2013 and 2014 due to several new ponds, stormwater treatment vaults, and stream restoration projects constructed (i.e., Fairway Drive Pond, Saufley Field Pond, P and Jordan Pond, Lexington Terrace Treatment System, Bartow Avenue Area Stormwater Treatment Vault, Brookhollow Subdivision Pond, and East Jones Creek Restoration Project).

BMPs such as street sweeping, jet vacuuming of storm pipes, and spoil removal during ditch maintenance have effectively lowered TN and TP levels. Water quality data collected for the Bayou Chico fecal coliform BMAP identifies the need for restoration efforts. The Eleven Mile and Ten Mile Creek Bacteria Pollution Control Plan (BPCP) Monitoring Program has provided water quality data helpful in prioritizing SWMP efforts to maximize pollutant load reductions and monitor effectiveness.

In 2014, the County contracted with a local firm to complete a Stormwater Needs Assessment Report that identified 228 specific projects after review of all Master Drainage plans and other identified stormwater problem areas. All the projects were ranked in order of priority and this establishes a plan of action to address stormwater improvement needs. The priority scoring uses criteria established in the Basin Study Guidelines. This report was recommended by the Storm Water Advisory Team (SWAT). SWAT was established following the April 2014, declared storm event disaster, to provide stormwater recommendations associated with stormwater management in Escambia County. As funding becomes available, higher priority, cost effective projects will move forward.

In 2017, in preparation for the Local Option Sales Tax 4 (LOST4) 11-year priority several projects were added to the Needs Assessment List and ranked per the Basin Study Guidelines Criterion for project prioritization. Currently there are 271 identified drainage projects estimated at \$271 Million on the Needs Assessment. Additional projects are added to the Needs Assessment List and ranked when identified as a drainage need. As funding becomes available and grant funding is acquired projects from the Needs Assessment are moving forward.

2017-2021

Annual Update to the Five-Year  
Schedule of Capital Improvements

Transportation & Traffic LOS Analysis Report

Transportation & Traffic Operations (TTO) Narrative for FY2018 – 2022 CIP  
David Forte, Division Manager

Escambia County, along with participation from outside funding sources (FDOT, grants, etc. ) has programmed almost \$23M for transportation improvements to the County's transportation system for FY2018, with approximately an additional \$40.2M programmed for FY2019 to FY2022. A sizeable portion of the transportation dollars are invested in the maintenance of our transportation system, which ensures that the County maintains the expected level-of-service on both State and Local roadways. Escambia County will work to continue growing our partnership with both the Florida Department of Transportation and the Florida-Alabama Transportation Planning Organization. These important relationships help ensure that the County's transportation needs are properly fulfilled.

Escambia County TTO offers many different types of transportation improvement projects and services. Some of the different types of transportation improvement projects and services that TTO offers include, but are not limited to, roadway widening, resurfacing, traffic signalization, turn lane modifications/installations, dirt road paving, traffic calming, and bridge maintenance. The aforementioned are all provided in order to improve safety, reduce congestion, and maintain optimal evacuation times in the event of a hurricane or other disaster among other benefits. Many, if not all, of these projects and services promote community redevelopment and economic growth for the County. The following are a couple of the transportation improvement projects that TTO is managing and/or funding that will provide positive economic and community impacts; the Navy Boulevard Access Management and Corridor Beautification Project, and the Beulah Interchange Connector Project. Both projects will provide improved roadway accesses for the efficient movement of goods and people within Escambia County that will improve commerce, and will improve both our local and regional economies.

Escambia County TTO also offers a Traffic Calming Program to provide safe alternatives to vehicular travel throughout our communities. The program includes funding for ADA upgrades to our transportation system, bus stop improvements, traffic calming within our residential communities, and radar speed signs for enhanced safety throughout the County.

Escambia County will continue our commitment to adequately fund transportation improvements for the both short and long term. Working with our citizens and partners, the County will continue to prioritize and implement projects to improve safety, maintain a high level of service, and promote economic growth.

CIP 2018 - 2022 TRANSPORTATION PROJECTS											
Project Name	Location	Commission District	Funding Source	FY 2018	FY 2019	FY 2020	FY 2021	FY2022	Total Project Cost	COMPLAN	Notes
<b>Bridge Projects</b>											
CR4 Bridge Replacement	CR4 over Canoe Creek (Bridge No. 480039)	5	TBD				\$ 177,758		\$ 10,000,000	Ch. 8 - Mobility Element	FDOT 5-Yr. Work Program details \$1.031M of Local Funds in FY2023
CR295A (Old Corry Field Road) Bridge	Old Corry Field Rd over Jones Creek (Bridge No. 484092)	2	LOST IV	\$ 2,510,000					\$ 3,328,000	Ch. 8 - Mobility Element	Funds needed to offset funding shortfall for construction
Dawson Road Bridge Replacement	Dawson Rd over Pritchett Mill (Bridge No. 484046)	5	LOST IV (25%) and FDOT (75%)			\$ 163,000		\$ 400,000	\$ 1,400,000	Ch. 8 - Mobility Element	FDOT 5-Yr. Work Program
O C Phillips Road Bridge Replacement	O C Phillips Road over Brushy Creek (Bridge No. 484029)	5	LOST IV (25%) and FDOT (75%)			\$ 165,000		\$ 400,000	\$ 1,400,000	Ch. 8 - Mobility Element	FDOT 5-Yr. Work Program
<b>Dirt Road Paving Projects</b>											
Ashcraft Road	CR99 to Bratt Rd	5	LOST IV	\$ 1,541,148					\$ 1,541,148	Ch. 8 - Mobility Element	Funds for Design and Construction
Blue Berry Lane	Barrineau Park School Rd to end	5	LOST IV	\$ 60,000					\$ 60,000	Ch. 8 - Mobility Element	Funds needed for Design
Dirt Road Paving	Open-Graded Cold Mix	Countywide	LOST IV	\$ 250,000					\$ 250,000	N/A	Funds to acquire roadway materials
Haupt Lane	CR99 to end	5	LOST IV	\$ 804,840					\$ 804,840	Ch. 8 - Mobility Element	Funds needed for Design and Construction
<b>Resurfacing Projects</b>											
Amberjack Ct	West End to East End	1	LOST IV	\$ 75,827					\$ 75,827	Ch. 8 - Mobility Element	Funds to resurface subject roadway
Bahia Ct	Cul-De-Sac to Condado Cr	2	LOST IV	\$ 101,757					\$ 101,757	Ch. 8 - Mobility Element	Funds to resurface subject roadway
Batson Ln	Pauline Ave to East End	5	LOST IV	\$ 22,720					\$ 22,720	Ch. 8 - Mobility Element	Funds to resurface subject roadway
Buckingham Rd	Mobile Hwy to Regents Ave	1	LOST IV	\$ 67,206					\$ 67,206	Ch. 8 - Mobility Element	Funds to resurface subject roadway
Calvin St	Ray St to Orby St	5	LOST IV	\$ 20,529					\$ 20,529	Ch. 8 - Mobility Element	Funds to resurface subject roadway
Cavalla Lp	S. Gulf Manor to S. Gulf Manor	1	LOST IV	\$ 148,720					\$ 148,720	Ch. 8 - Mobility Element	Funds to resurface subject roadway
Charter Oaks Ct	Charter Oaks Dr to Cul-De-Sac	4	LOST IV	\$ 33,865					\$ 33,865	Ch. 8 - Mobility Element	Funds to resurface subject roadway
Charter Oaks Dr	Olive Rd to Raines St	4	LOST IV	\$ 89,760					\$ 89,760	Ch. 8 - Mobility Element	Funds to resurface subject roadway
Charter Oaks Dr	Raines St to Desert St	4	LOST IV	\$ 50,043					\$ 50,043	Ch. 8 - Mobility Element	Funds to resurface subject roadway
Charter Oaks Ln	Charter Oaks Dr to Desert Oaks Dr	4	LOST IV	\$ 26,283					\$ 26,283	Ch. 8 - Mobility Element	Funds to resurface subject roadway
Choctaw Ave	Sorrento Rd to Condado Cr	2	LOST IV	\$ 44,469					\$ 44,469	Ch. 8 - Mobility Element	Funds to resurface subject roadway
Classic Dr	Terra Lake Cr to Terra Lake Cr	2	LOST IV	\$ 92,224					\$ 92,224	Ch. 8 - Mobility Element	Funds to resurface subject roadway
Condado Cr	North End to Red Cloud Rd	2	LOST IV	\$ 219,765					\$ 219,765	Ch. 8 - Mobility Element	Funds to resurface subject roadway
Derwent Cr	69th Ave to East End	1	LOST IV	\$ 28,453					\$ 28,453	Ch. 8 - Mobility Element	Funds to resurface subject roadway
Desert Oak Dr	Cul-De-Sac to Cul-De-Sac	4	LOST IV	\$ 142,941					\$ 142,941	Ch. 8 - Mobility Element	Funds to resurface subject roadway
Durand Ave	Detroit Ave to South End	3	LOST IV	\$ 103,253					\$ 103,253	Ch. 8 - Mobility Element	Funds to resurface subject roadway
Elliot St	Durand Ave to Untreiner Ave	3	LOST IV	\$ 125,781					\$ 125,781	Ch. 8 - Mobility Element	Funds to resurface subject roadway
Germain St	Durand Ave to Untreiner Ave	3	LOST IV	\$ 125,253					\$ 125,253	Ch. 8 - Mobility Element	Funds to resurface subject roadway
Greenland Rd	Pavement Change to S/ CR 4	5	LOST IV	\$ 502,846					\$ 502,846	Ch. 8 - Mobility Element	Funds to resurface subject roadway
Groveland Ave	Rule St to Cul-De-Sac	3	LOST IV	\$ 116,277					\$ 116,277	Ch. 8 - Mobility Element	Funds to resurface subject roadway
Holsberry Rd	Ten Mile Rd to Nine Mile Rd	5	LOST IV	\$ 282,011					\$ 282,011	Ch. 8 - Mobility Element	Funds to resurface subject roadway
Horton Dr	Terra Lake Cr to Terra Lake Cr	2	LOST IV	\$ 92,224					\$ 92,224	Ch. 8 - Mobility Element	Funds to resurface subject roadway
Lepley Tr	Lepley Rd to North End	3	LOST IV	\$ 22,963					\$ 22,963	Ch. 8 - Mobility Element	Funds to resurface subject roadway
Molale Dr	Cul-De-Sac to Cul-De-Sac	2	LOST IV	\$ 142,736					\$ 142,736	Ch. 8 - Mobility Element	Funds to resurface subject roadway
Monterra Rd	Bauer Rd to Terra Lake Cr	2	LOST IV	\$ 40,480					\$ 40,480	Ch. 8 - Mobility Element	Funds to resurface subject roadway
Muldoon Cr	Muldoon Rd to West End	1	LOST IV	\$ 83,365					\$ 83,365	Ch. 8 - Mobility Element	Funds to resurface subject roadway
Muldoon Rd	Saufley Field Rd to Cerny Rd	1	LOST IV	\$ 261,881					\$ 261,881	Ch. 8 - Mobility Element	Funds to resurface subject roadway
Orby St	Chemstrand Rd to Ronda St	5	LOST IV	\$ 236,427					\$ 236,427	Ch. 8 - Mobility Element	Funds to resurface subject roadway
Packwood Dr	Kingsfield Rd to N'ly Cul-De-Sac	5	LOST IV	\$ 51,978					\$ 51,978	Ch. 8 - Mobility Element	Funds to resurface subject roadway
Phyllis St	Davis Hwy to Lynell St	3	LOST IV	\$ 64,156					\$ 64,156	Ch. 8 - Mobility Element	Funds to resurface subject roadway
Pinoak Ln	Desert Oak Dr to Cul-De-Sac	5	LOST IV	\$ 30,971					\$ 30,971	Ch. 8 - Mobility Element	Funds to resurface subject roadway
Portland St	Untreiner Ave to West End	3	LOST IV	\$ 90,405					\$ 90,405	Ch. 8 - Mobility Element	Funds to resurface subject roadway
Primero Ct	Cul-De-Sac to Condado Cr	2	LOST IV	\$ 60,691					\$ 60,691	Ch. 8 - Mobility Element	Funds to resurface subject roadway

Pueblo Dr	Choctaw Ave to Pale Moon Dr	1	LOST IV	\$ 34,731					\$ 34,731	Ch. 8 - Mobility Element	Funds to resurface subject roadway
Ranger Dr	Elliot St to Detroit Blvd	3	LOST IV	\$ 77,616					\$ 77,616	Ch. 8 - Mobility Element	Funds to resurface subject roadway
Ray St	Chemstrand Rd to Calvin St	5	LOST IV	\$ 56,711					\$ 56,711	Ch. 8 - Mobility Element	Funds to resurface subject roadway
Red Cloud Rd	East End to West End	2	LOST IV	\$ 96,800					\$ 96,800	Ch. 8 - Mobility Element	Funds to resurface subject roadway
Ronda St	Calvin St to Lou St	5	LOST IV	\$ 130,240					\$ 130,240	Ch. 8 - Mobility Element	Funds to resurface subject roadway
Rule St	Untreiner Ave to Groveland Ave	3	LOST IV	\$ 83,600					\$ 83,600	Ch. 8 - Mobility Element	Funds to resurface subject roadway
S. Gulf Manor	Michigan Ave to North End	1	LOST IV	\$ 163,108					\$ 163,108	Ch. 8 - Mobility Element	Funds to resurface subject roadway
Scenic Ridge Dr	Scenic Hwy to W'ly Cul-De-Sac	4	LOST IV	\$ 111,256					\$ 111,256	Ch. 8 - Mobility Element	Funds to resurface subject roadway
Sea Robin Rd	West End to East End	1	LOST IV	\$ 84,627					\$ 84,627	Ch. 8 - Mobility Element	Funds to resurface subject roadway
Silversides Lp	S. Gulf Manor to S. Gulf Manor	1	LOST IV	\$ 170,955					\$ 170,955	Ch. 8 - Mobility Element	Funds to resurface subject roadway
Terra Lake Cr	Monterra to Monterra	2	LOST IV	\$ 459,477					\$ 459,477	Ch. 8 - Mobility Element	Funds to resurface subject roadway
Tinosa Cr	S. Gulf Manor to S. Gulf Manor	1	LOST IV	\$ 203,339					\$ 203,339	Ch. 8 - Mobility Element	Funds to resurface subject roadway
Tinosa Ln	Tinosa Cr to Tinosa Cr	1	LOST IV	\$ 28,219					\$ 28,219	Ch. 8 - Mobility Element	Funds to resurface subject roadway
Warrior Ct	Cul-De-Sac to Pale Moon Dr	1	LOST IV	\$ 7,568					\$ 7,568	Ch. 8 - Mobility Element	Funds to resurface subject roadway
Waveland St	Sycamore Dr to North End	4	LOST IV	\$ 25,989					\$ 25,989	Ch. 8 - Mobility Element	Funds to resurface subject roadway
<b>Roadway/Capacity Projects</b>											
Beulah Interchange Connector Project	Beulah Rd from Nine Mile Rd to US29, including new interchange	1 & 5	LOST III	\$ 900,000					\$ 75,000,000	Ch. 8 - Mobility Element	Funds to complete NEPA PD&E for South Segment (Nine Mile Rd to Muscogee Rd)
CR184 (Muscogee Rd)	US 29 to Alabama State Line	5	EDTF and LOST III	\$ 500,000					\$ 500,000	Ch. 8 - Mobility Element	Roadway widening and Drainage Improvements
CR290 (Olive Road East) Phase II	Ferry Pass to Johnson Ave	4	LOST IV	\$ 6,500,000					\$ 6,500,000	Ch. 8 - Mobility Element	Funds to construct roadway and safety improvements
CR297A / Kingsfield Road Intersection Improvements	CR297A @ Kingsfield Rd	5	LOST IV	\$ 1,200,000					\$ 1,300,000	Ch. 8 - Mobility Element	Project to provide congestion relief and safety and pedestrian enhancements at intersection to meet growth demand
CR95A / Old Chemstrand Intersection Improvements	CR95A @ Old Chemstrand Rd	5	TBD				\$ 300,000		\$ 300,000	Ch. 8 - Mobility Element	Funds to construct signalized intersection improvements
Detroit Blvd Safety Upgrades	US 29 to Pine Forest Rd	3	TBD			\$ 3,000,000			\$ 3,000,000	Ch. 8 - Mobility Element	Funds for construction of roadway and safety improvements
Longleaf Drive	Pine Forest Rd to Kemp Rd	1	LOST III		\$ 3,000,000		\$ 10,000,000		\$ 13,000,000	Ch. 8 - Mobility Element	Funds for right-of-way acquisition and construction
Navy Blvd. Access Mgt. & Beautification	Bayou Chico Bridge to New Warrington Road	2	LOST III & CRA	\$ 1,650,000					\$ 10,000,000	Ch. 8 - Mobility Element	Funds for Design Phase; Will be reimbursed 50% of design costs (up to \$825K) in FY19 from FDOT via CIGP
Pensacola Beach Congestion Management Plan	Pensacola Beach	4	LOST IV	\$ 1,400,000					\$ 20,000,000	Ch. 8 - Mobility Element	Funds to design Phase II (Parking Areas) and Phase III (Roundabouts w/ pedestrian underpasses)
Pinestead Rd	Kemp Rd to US29	3	TBD			\$ 6,500,000	\$ 6,500,000		\$ 13,000,000	Ch. 8 - Mobility Element	Funds to design and construct roadway and safety improvements
SR173 (Blue Angel Pkwy)	Sorrento to US98	1 & 2	TBD			\$ 5,000,000			\$ 5,000,000	Ch. 8 - Mobility Element	Funds for right-of-way acquisition for 4-laning project; Staff recommends
SR292 (Gulf Beach Hwy) Intersection Improvement	Patton Dr and Sunset Ave	2	LOST III			\$ 312,000			\$ 312,000	Ch. 8 - Mobility Element	Permanent Traffic Signals with Turn Lanes; CIGP Grant Match Amount; FDOT programmed \$312K in FY20
SR742 (Burgess Rd)	Burgess/Creighton extension from Hilburn Dr to US 29	3	LOST IV	\$ 1,000,000					\$ 1,000,000	Ch. 8 - Mobility Element	Local contribution to right-of-way phase for widening project
Traffic Calming	Countywide	Countywide	TBD		\$ 100,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 250,000	Ch. 8 - Mobility Element	Funds for Countywide traffic calming program
<b>Sidewalk Projects</b>										Ch. 8 - Mobility Element	
CR290 (Olive Road) West Phase I	Cody Ln to Davis Hwy	4	TBD			\$ 250,000	\$ 250,000	\$ 360,000	\$ 860,000	Ch. 8 - Mobility Element	Funds to design and construct sidewalks; Design will cover Phases I and II
CR290 (Olive Road) West Phase II	Cody Ln to RR crossing	3	TBD					\$ 390,000	\$ 390,000	Ch. 8 - Mobility Element	Funds to construct sidewalks
CR749 (Chemstrand Rd) (Central)	Nine Mile Rd to Ten Mile Rd	5	LOST IV	\$ 700,000	\$ 500,000	\$ 500,000	\$ 300,000		\$ 2,000,000	Ch. 8 - Mobility Element	Funds to construct sidewalks; CST estimate is \$2M



(Chemstrand Rd) (South)	Nine Mile Rd to Johnson Ave	3	LOST IV	\$ 300,000	\$ 500,000	\$ 250,000	\$ 450,000		\$ 1,500,000	Ch. 8 - Mobility Element	Funds to design and construct sidewalks; Design and CST estimate is \$1.5M
Muldoon Rd	Cerny Rd to Saufley Field Rd	1	TBD					\$ 150,000	\$ 660,000	Ch. 8 - Mobility Element	Fund to design sidewalks
61st Ave	Tonawanda Dr to Fairfield Dr	2	TBD					\$ 100,000	\$ 400,000	Ch. 8 - Mobility Element	Fund to design sidewalks

2017-2021

Annual Update to the Five-Year  
Schedule of Capital Improvements

Mass Transit

DEPARTMENT: MASS TRANSIT  
MASS TRANSIT LOS

## **MISSION STATEMENT**

The mission of the Escambia County Area Transit System is to provide the citizens with mass transportation services throughout the Escambia County urban area in a safe, comfortable, efficient, and timely manner at a reasonable cost.

## **PROGRAM DESCRIPTION**

The Mass Transit Department is responsible for the County public transportation program, which includes Escambia County Area Transit (ECAT) for fixed-route services and Escambia County Community Transportation (ECCT) for paratransit services. ITL Solutions, Inc. is contracted to manage the paratransit services as of October 1<sup>st</sup>. The Mass Transit Department receives funding from passenger revenue, contributions from Escambia County, and SRIA, UWF, FDOT, and FTA grants for capital and operating expenses. ECAT also administers the Escambia County ADA Paratransit Service and provides maintenance services for non-transit vehicles. On behalf of Escambia County, the designated Community Transportation Coordinator, ECCT operates paratransit services for the Florida Commission for Transportation Disadvantaged (Non-Sponsored) Program, ECAT's ADA Transportation, and other agency transportation services.

## **GOALS & OBJECTIVES – AT RECOMMENDED FUNDING LEVEL**

Maintain passenger ridership at the highest-level possible consistent with a service level determined by fiscal constraints.

Maintain fare box revenue at the highest-level possible consistent with ridership and the latest BCC approved service level and fare structure.

Reduce operating expenses to a minimum consistent with service level, fare box revenues, and federal, state and local contributions.

## **SIGNIFICANT CHANGES FOR 2017-18**

As of October 1<sup>st</sup>, Escambia County Board of Commissioners approved for to bring ECAT operation in-house as a County Department, instead of being managed by a third-party contractor. Escambia County has hired a Mass Transit Director to oversee the newly-created Mass Transit Department, which include ECAT (fixed route) and Escambia County Community Transportation (paratransit). After the October transition, the Mass Transit Department will operate at the current service levels while also pursuing operational efficiencies and evaluating whether to implement any recommended service changes as identified in the Transit Development Plan (TDP) and the Comprehensive Operational Analysis (COA).

**PERFORMANCE MEASURES**

**Mass Transit Performance Measures**

	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017 Projected</b>
<b>Fixed Route</b>				
Passenger Trips	1,516,649	1,494,210	1,443,463	1,578,305
Revenue Miles	1,493,426	1,482,981	1,502,021	1,589,880
Total Operating Expense	8,984,762	9,325,895	10,267,587	9,776,654
Operating Revenue	1,832,518	1,054,397	989,344	978,259
Vehicles Operated in Maximum Service	31	33	39	38
Revenue miles between Road Calls	10,023	15,448	16,877	TBD
Vehicles System Failures	149	96	89	TBD
Operating expense per Passenger Trip	\$ 5.92	\$ 6.24	\$ 7.11	\$ 6.19
<b>Demand Response (Paratransit)</b>				
Passenger Trips	56,673	90,789	88,688	92,820
Revenue Miles	485,330	855,486	963,323	877,266
Total Operating Expense	1,752,254	2,563,882	2,487,472	2,653,207
Operating Revenue	142,118	116,354	206,348	240,689
Vehicles Operated in Maximum Service	24	28	27	26
Revenue miles between Road Calls	7,137	17,459	34,404	TBD
Vehicles System Failures	68	49	28	TBD
Operating expense per Passenger Trip	\$ 30.92	\$ 28.24	\$ 28.05	\$ 28.58





# ESCAMBIA COUNTY AREA TRANSIT

## System Map

Effective Date: April 2016



For real time bus stop arrival info, scan



or go to [www.goecat.com](http://www.goecat.com) and select ECAT Tracker

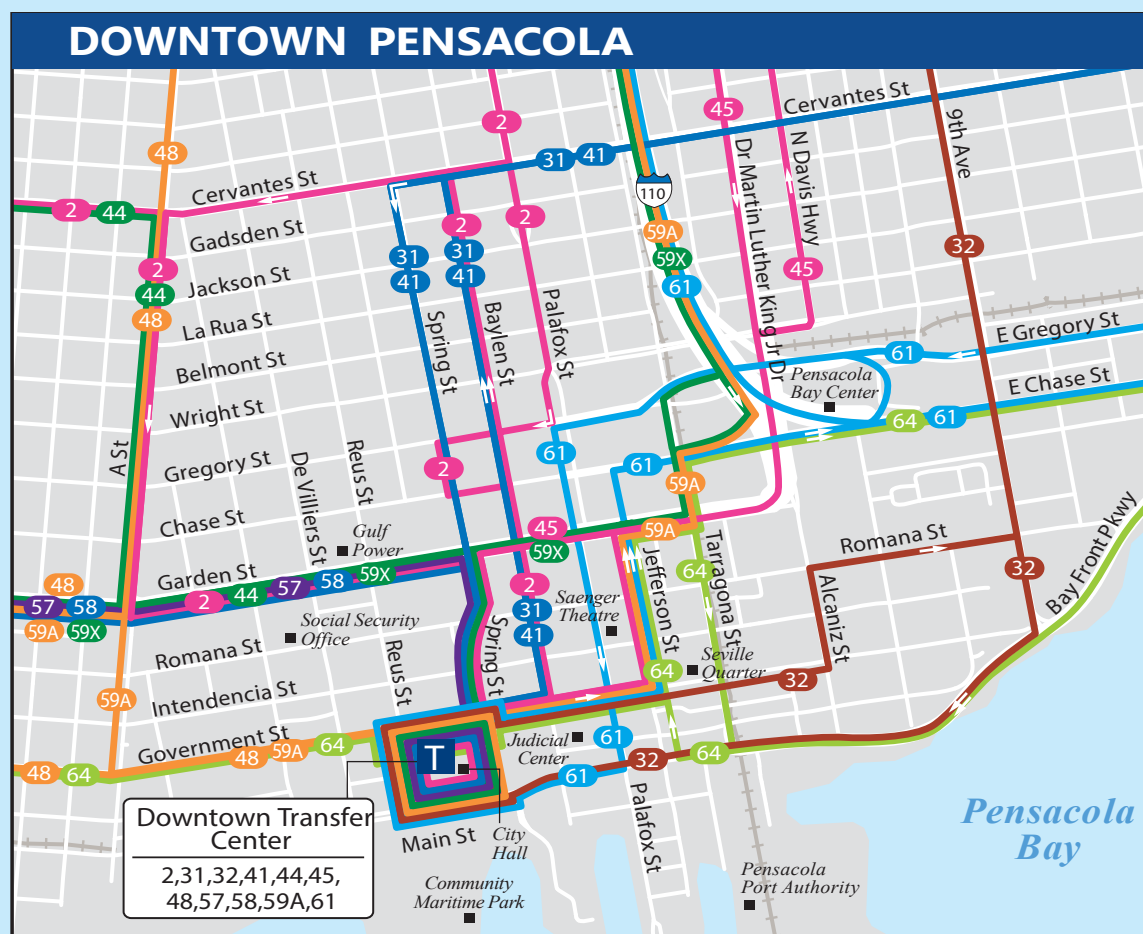
### LEGEND

- 1 Oakcrest / Cerny Heights
  - 2 Brownsville / Myrtle Grove
  - 31 Cordova Mall / 12th Avenue
  - 32 9th Avenue / Pensacola State College
  - 41 East Pensacola Heights
  - 43 University of West Florida / Scenic Heights
  - 44 Brownsville / North Hill
  - 45 Davis Highway / Carlisle
  - 47 Bellview / Montclair
  - 48 Baptist Hospital / MC Blanchard
  - 50 Wedgwood / Lincoln Park
  - 51 Enslley / Brentwood
  - 52 Enslley / Brentwood
  - 55 Pace Boulevard / Warrington
  - 57 NAS Pensacola / Navy Point
  - 58 Corry Station / Naval Hospital
  - 59A NATTC / Pensacola International Airport
  - 59X Corry Station / NAS Pensacola / Cordova Mall
  - 60 Century
  - 61 Pensacola Beach
  - 63 Michigan Ave / Pensacola International Airport
  - 64 Beach Jumper
  - 65 Pensacola Beach Trolley (Seasonal)
- UWF Trolley / Express Shuttle
  - Pensacola Beach Trolley
- T Transfer Point
  - I Interstate
  - Point of Interest
  - 29 US Highway
  - H Hospital

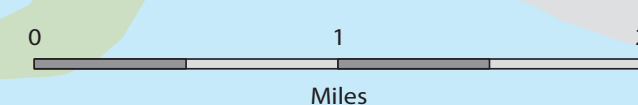
©2016 Escambia County Area Transit Design by Smartmaps, Inc.

**THIS AREA NO LONGER RECEIVES SERVICE**  
Effective July 1, 2016

**Downtown Pensacola**  
(See Inset Map)



**Downtown Transfer Center**  
2,31,32,41,44,45,  
48,57,58,59A,61







**FY 2018 -2022**  
**Transportation Improvement Program (TIP)**

Adopted: June 14, 2017

Amended: June 14, 2017

“...planning for the future transportation needs of the Pensacola FL-AL Urbanized Area...”

For information regarding this document, please contact:

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*Public participation is solicited without regard to race, color, national origin, sex, age, religion, disability or family status. Persons who require special accommodations under the Americans with Disabilities Act or those requiring language translations services (free of charge) should contact Kathy Saldana at (850) 332-7976 or (1-800-995-8771 for TTY- Florida) or by email at [kathy.saldana@wfrpc.org](mailto:kathy.saldana@wfrpc.org)*

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## **Executive Summary**

The purpose of the Transportation Improvement Program is to provide a project listing that reflects the needs and desires of the Transportation Planning Organization (TPO) Study Area. The TIP is also developed to reflect the financial restraints within the various funding sources and programs. The TIP is a five-year plan for transportation improvements within the TPO Study Area; it contains information about the type of work to be completed, project phasing, estimated costs, and funding sources. The Code of Federal Regulations defines the Transportation Improvement Program (TIP) as a “prioritized listing/program of transportation projects covering a period of four years that is developed and formally adopted by a TPO (transportation planning organization) as part of the metropolitan planning process, consistent with the metropolitan transportation plan, and required for projects to be eligible for funding under title 23 U.S.C. and title 49 U.S.C. Chapter 53” [23 C.F.R 450.104]. Florida Statute requires the addition of a fifth year to the TIP [339.175(8)(c)(1)]. The TIP is also required to include all regionally significant projects, regardless of funding [23 C.F.R 450.324(d)].

The TIP is developed by the Florida-Alabama TPO in cooperation with the Florida Department of Transportation (FDOT), the Alabama Department of Transportation (ALDOT), and the local governments in the TPO region. These cooperating agencies provide the Florida-Alabama TPO with estimates of available federal and state funds for use in development of the financial plan. In the development of the Department’s 5 Year Work Program an inflation factor is applied to all appropriate phases of years one through five of the program. The inflation factors and application to appropriate phases is discussed in the Department’s Work Program Instructions. Therefore, the projects in the TIP are presented in Year of Expenditure (YOE), which takes into account the inflation rate over the five years in the TIP.

### **Financial Plan:**

The TIP is financially constrained for each year. Federally funded projects identified in the TIP can be implemented using current and proposed revenue sources based on the FDOT’s Tentative Work Program, the ALDOT Work Program, and locally designated transportation revenues. As required by federal and state law, a summary of available funds by funding category and project type for the state and federally funded projects contained within the TIP has been included in Appendix F [23 C.F.R. 450.324(a) and Subsection 339.175(8), F.S.] The detailed project listing and financial summary “contain system-level estimates of costs and revenue sources that are reasonably expected to be available to adequately operate and maintain Federal-aid highways (as defined by 23 U.S. C. 101(a)(5)) and public transportation (as defined by title 49 U.S.C. Chapter 53) [23 CFR 450.324 (h)].

To further ensure the financial soundness of the TIP, all projects funded by the Florida Department of Transportation with federal or non-federal dollars are considered committed projects if included in the first three years of the FDOT Five-

Year Work Program. Section 339.135(4)(b)(5) Florida Statutes mandates that the FDOT Work Program include a balanced 36-month forecast of cash and expenditures and a five-year finance plan supporting the Work Program. All local government projects (non-federally funded) that are included in the TIP are a part of a member local government's capital improvement program. Non-federally funded projects with funding in the first year of local government capital improvement element or capital improvement programs are considered to be committed projects.

**Project Categories:**

Capacity – Projects (such as widening existing roads or building roads on new alignments) in the TIP are from the Cost Feasible Plan of the TPO Long Range Transportation Plan Update and the Project Priorities.

Transportation Systems Management (TSM) - Drawn from the FDOT Candidate list and the TPO Priorities for TSM Improvements, these projects may also be identified in the TPO's Congestion Management Process Plan, Corridor Management Plans, and Safety Plans. Some are part of studies by FDOT or local governments and are needed to improve mobility and /or safety at intersections and along existing roadways. TSM projects are typically low-cost and can be constructed in less than two years with allocated District 3 funds.

Transportation Alternatives- The Transportation Alternatives Program (TAP) authorized under Section 1122 of MAP-21 (23 U.S.C. 213(b), 101(a)(29)) provides funding for programs and projects defined as transportation alternatives. Section 1122 of MAP-21 provides for the reservation of funds apportioned to a State under section 104(b) of title 23 to carry out TAP. The national total reserved for TAP is equal to 2 percent of the total amount authorized from the Highway Account of the Highway Trust Fund for Federal-aid highways each fiscal year. (23 U.S.C. 213(a)). The Enhancement Program of SAFETEA-LU is now part of the Transportation Alternatives Program of MAP-21. The FAST Act continued TAP from MAP-21.

Under 23 U.S.C. 213(b) eligible activities under the TAP program consist of:

1. Transportation Alternatives as defined in 23 U.S.C. 101(a)(29) (MAP-21 1103):
  - A. Construction, planning, and design of on-road and off-road trail facilities for pedestrians, bicyclists, and other nonmotorized forms of transportation, including sidewalks, bicycle infrastructure, pedestrian and bicycle signals, traffic calming techniques, lighting and other safety-related infrastructure, and transportation projects to achieve compliance with the Americans with Disabilities Act of 1990.
  - B. Construction, planning, and design of infrastructure-related projects and systems that will provide safe routes for non-drivers, including children, older adults, and individuals with disabilities to access daily needs.

- C. Conversion and use of abandoned railroad corridors for trails for pedestrians, bicyclists, or other nonmotorized transportation users.
  - D. Construction of turnouts, overlooks, and viewing areas.
  - E. Community improvement activities, including-
    - i. inventory, control, or removal of outdoor advertising;
    - ii. historic preservation and rehabilitation of historic transportation facilities;
    - iii. vegetation management practices in transportation rights-of-way to improve roadway safety, prevent against invasive species, and provide erosion control; and
    - iv. archaeological activities relating to impacts from implementation of a transportation project eligible under title 23.
  - F. Any environmental mitigation activity, including pollution prevention and pollution abatement activities and mitigation to-
    - i. address stormwater management, control, and water pollution prevention or abatement related to highway construction or due to highway runoff, including activities described in sections 133(b)(11), 328(a), and 329 of title 23; or
    - ii. reduce vehicle-caused wildlife mortality or to restore and maintain connectivity among terrestrial or aquatic habitats.
2. The recreational trails program under section 206 of title 23.
  3. The safe routes to school program under section 1404 of the SAFETEA-LU.
    - A. Infrastructure-related projects.-planning, design, and construction of infrastructure-related projects on any public road or any bicycle or pedestrian pathway or trail in the vicinity of schools that will substantially improve the ability of students to walk and bicycle to school, including sidewalk improvements, traffic calming and speed reduction improvements, pedestrian and bicycle crossing improvements, on-street bicycle facilities, off-street bicycle and pedestrian facilities, secure bicycle parking facilities, and traffic diversion improvements in the vicinity of schools.
    - B. Noninfrastructure-related activities to encourage walking and bicycling to school, including public awareness campaigns and outreach to press and community leaders, traffic education and enforcement in the vicinity of schools, student sessions on bicycle and pedestrian safety, health, and environment, and funding for training, volunteers, and managers of safe routes to school programs.
    - C. Safe Routes to School coordinator.
  4. Planning, designing, or constructing boulevards and other roadways largely in the right-of-way of former Interstate System routes or other divided highways.

Bicycle/Pedestrian - \$350,000 per year is funded annually for bicycle and pedestrian Master Plan projects. These projects are identified in the TPO Bicycle Pedestrian Plan and are added to the Long Range Transportation Plan.

Public Transportation – Transit projects are drawn from the TPO Five Year Transit Development Plan and the local transit operator provides priorities to the TPO. Projects for Community Transportation Coordinator (CTC) and the Escambia County Area Transit (ECAT) fixed route service are included in the TIP. The FTA is the primary funding source for ECAT projects, with supplementation by matching grants by the city of Pensacola and Escambia County. The CTC receives funding directly from the Commission for the Transportation Disadvantaged.

Aviation – Aviation projects are drawn from the airport master Plan and Airport Layout Plan, developed by local authorities and reviewed by the DOT and the Federal Aviation Administration (FAA). Project Priorities are given to the TPO for inclusion in the report and may be funded by the FAA, FDOT, or Airport Authority. Airfields included in this report are the Pensacola International Airport and the Peter Prince Field in Milton.

Seaport - Port projects are drawn from the adopted Port Master Plan, for area deepwater seaports. They are primarily the domain of city government, and though the TIP is consistent with city plans, their inclusion is primarily due to the recent formation of the Seaport and Economic Development Trust Fund. This fund provides state money through the Florida Ports Council for port projects. The Port of Pensacola is the only deepwater port in this report.

Resurfacing – Also known as system preservation, these projects are determined by the FDOT. While the TPO may ask that particular roadways be examined for resurfacing needs, the priority for resurfacing is based on an engineering evaluation of pavement condition. Resurfacing projects on the State Highway System are funded through a statewide program.

Bridge – These projects are selected by the FDOT on criteria established through bridge inspections. Bridge Sufficiency Ratings are established by the FHWA and are on a 0 (worst) to 100 (best). Funds are generally available for rehabilitation work if the bridge rating falls below 80, or are available for replacement if the rating falls below 50. For bridges off the state highway system, the engineering costs will be the owner's responsibility. All other phases (excluding in-house phases) are to be split 75% Federal (from the set-aside) and 25% owner up to a total cost of \$5 million (limiting federal participation on each bridge to \$3.75 million). This limitation excludes in-house phases.

Miscellaneous - Supplemental projects not fitting into any of the other category. An example is planning funds for the MPO/TPO Process.

## **Project Selection:**

Project selection is dependent on the priorities for the various projects and on financial constraints. The selection of priorities for the TPO Study Area involves various forms of input including input from the citizens and through the Citizens' Advisory Committee and the Technical Coordinating Committee making recommendations to the TPO.

Important components of Federal and State Legislation for Transportation Improvement Programs include:

1. TIP/STIP must be updated at least every four (4) years and contain four years worth of projects.
2. Proposed TIP projects must be derived from locally developed public "human transit" transportation services including: Special Needs of Elderly Individuals and Individuals with Disabilities (See U.S.C. 49 sections 5310)
3. Visual aids should be included in TIP development such as photographs, charts, graphs, and any other visual aid that would enhance public knowledge of the project.

The Fixing America's Surface Transportation (FAST) Act retains the eight (8) Planning Factors as the *Scope of the Planning Process* from MAP-21, plus two (2) additional Planning Factors. The ten (10) Planning Factors are:

- (A) support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
- (B) increase the safety of the transportation system for motorized and nonmotorized users;
- (C) increase the security of the transportation system for motorized and nonmotorized users;
- (D) increase the accessibility and mobility of people and for freight;
- (E) protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns;
- (F) enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;
- (G) promote efficient system management and operation;

- (H) emphasize the preservation of the existing transportation system;
- (I) improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation; and
- (J) enhance travel and tourism.

**Project Priority Statement:**

The Florida-Alabama TPO Adopted Project Priorities for Fiscal Years 2018-2022 is in Appendix E.

**Consistency with Other Plans:**

In accordance with these federal and state laws, this TIP covers five fiscal years and is consistent with the Florida Transportation Plan, the Florida-Alabama Long Range Transportation Plan (LRTP), the Congestion Management Process Plan (CMPP) and the local government comprehensive plans. The TIP contains project information for the construction and maintenance of the transportation facilities of the TPO Study Area. Facility types vary from roads, highways and bridges to seaports, airports, and bicycle and pedestrian accommodations. The TIP also includes project information for the various public transportation systems such as local bus and trolley systems and the Transportation Disadvantaged Program.

**Implemented Projects:**

Annually, FDOT, ALDOT, and Escambia County Area Transit produce lists of projects that have had federal funds obligated to them in the preceding year. These lists of projects for Fiscal Year 2016 are in Appendix D.

**Public Involvement:**

The public participation process for the FY2018-2022 TIP began during June, July, August, and September of 2016 with the development of the TPO's Project Priorities. In August 2016, the draft Project Priorities were presented to the TPO and its advisory committees, the Citizens' Advisory Committee and the Technical Coordinating Committee. This review of the Project Priorities was advertised within TPO's agenda in the local newspapers and it was sent by news release to local media. Public Workshops to review and comment on the Project Priorities were held in June 2016. Notifications were sent to various community groups, inviting them to attend the workshops or one of the TPO meetings. In September, the proposed final Project Priorities were presented to the advisory committees for final review and to the TPO for adoption. The adoption of the Priorities in September 2016 was part of TPO agenda, so it was advertised in local newspapers and issued as a news release. A public hearing was held at that meeting to allow an additional opportunity for public involvement. The adopted Project Priorities are in Appendix E.

In November, FDOT held a public workshop to gather public comments on its Tentative Five-Year Work Program, which includes selected TPO Project Priorities. In December, FDOT presented the Tentative Five-Year Work Program to the TPO for endorsement; that TPO meeting was also advertised with the local media. Public comments gathered throughout the creation of the Project Priorities and in the review of the Tentative Work Program have been taken into account through each step of the planning process. As such, this TIP reflects a combination of the public's interests as well as the interests of the various government agencies that are participants in the TPO planning process.

In cases where public comment is significant, 23 Code of Federal Regulations (CFR) Part 450 requires the following: "When significant written and oral comments are received on the draft transportation plan or TIP (including the financial plan) as a result of the public participation process or the interagency consultation process required by EPA's conformity regulations [for air quality], a summary, analysis, and report on the disposition of comments shall be made part of the final plan and TIP." The public comments received in the review of the Project Priorities are listed in Appendix E. In addition, the public comments received during the development of the TIP are listed in Appendix K.

### **Certification:**

The last Joint FDOT/TPO Certification was held on February 8, 2017. The Joint FDOT/TPO Certification is an annual process in FDOT District 3. The ALDOT/TPO Self Certification Statement is included in Appendix I. Lastly, the last Federal Highway Administration's certification of the TPO occurred in June 2014.

### **Air Quality:**

The Clean Air Act (CAA) requires the Environmental Protection Agency (EPA) to develop and enforce air quality standards. Under the CAA, the EPA is to review standards for criteria pollutants every five years. Criteria pollutants are listed as carbon monoxide (CO), nitrogen dioxide (NO<sub>2</sub>), ozone (O<sub>3</sub>), sulfur dioxide (SO<sub>2</sub>), and particulate matter 2.5 or 10. The National Ambient Air Quality Standard (NAAQS) for ozone was last reviewed in 2008 at which time the EPA lowered the standard from 85 ppb to the current standard of 75 ppb. On January 19, 2010, the EPA published a Notice of Proposed Rulemaking in the Federal Register, with the intention of strengthening the NAAQS for ground level ozone. The EPA's proposed revision to the ozone standard is scheduled for October 2015, and is expected to be set between 60 ppb and 70 ppb. The TPO staff for the Florida–Alabama Transportation Planning Organization (TPO) monitors air quality and ozone readings for the TPO on a quarterly basis. The FL-AL TPO is currently in attainment for ground level ozone. In anticipation of a lowered standard, the TPO staff is interacting with government agencies and the public to ensure that air quality affected by ground-level ozone can be readily addressed and mitigated to maintain air quality compliance. An air quality task has been added to the 2- Year Unified Planning Work Program (UPWP) through Fiscal Year 2016. TPO staff will establish regional air quality reporting guidelines and increase interaction with the

public and local governments, repositioning as an information resource for air quality in Northwest Florida. Air quality data will continue to be collected and analyzed on a quarterly basis. There are five air quality monitoring sites located within the Northwest Florida Regional TPO. Three of which are located in Escambia and Santa Rosa counties: two in Escambia County and one in Santa Rosa County. Data collected from these monitors will be reported to the FL – AL TPO and Advisory Committees at scheduled meetings.

The Clean Air Act (CAA) requires the Environmental Protection Agency (EPA) to develop and enforce air quality standards. Under the CAA, the EPA is mandated to review standards for criteria pollutants every five years. Criteria pollutants are listed as carbon monoxide (CO), nitrogen dioxide (NO<sub>2</sub>), ozone (O<sub>3</sub>), sulfur dioxide (SO<sub>2</sub>), and particulate matter 2.5 or 10. The National Ambient Air Quality Standard (NAAQS) for ozone was last reviewed in 2008 at which time the EPA lowered the standard from 85 ppb to the current standard of 75 ppb. On January 19, 2010, the EPA published a Notice of Proposed Rulemaking in the Federal Register, with the intention of strengthening the NAAQS for ground level ozone. On October 1, 2015, the EPA finalized revisions to the National Ambient Air Quality Standards (NAAQS) for ground-level ozone. The rule sets more stringent standards, lowering both the primary (health-based) and secondary (welfare-based) standards from 75 parts per billion (ppb) to 70 ppb.

The TPO staff for the Florida– Alabama Transportation Planning Organization (TPO) monitors air quality and ozone readings for the TPO on a quarterly basis. The FL-AL TPO is currently in attainment for ground level ozone. In anticipation of the lowered standard, the TPO staff is interacting with government agencies and the public to ensure that air quality affected by ground-level ozone can be readily addressed and mitigated to maintain air quality compliance. TPO staff will establish regional air quality reporting guidelines and increase interaction with the public and local governments, repositioning as an information resource for air quality in Northwest Florida. There are five air quality monitoring sites located within the Northwest Florida Regional TPO. Three of which are located in Escambia and Santa Rosa counties. Data collected from these monitors and updates on the NAAQS will be reported to the FL – AL TPO and Advisory Committees quarterly.

### **Congestion Management Process Plan:**

The TPO is responsible for implementing the Congestion Management Process Plan (CMPP), and projects identified in the Plan are included in the TIP. The TPO updates its Congestion Management Process Plan in conjunction with the Long Range Transportation Plan. Projects identified through the CMPP can be a priority for Transportation Systems Management as they are submitted as a “candidate” project by FDOT.



### **Transportation Disadvantaged (TD):**

The Florida Commission for the Transportation Disadvantaged requires each county to submit Annual Performance Reports to review the services provided and costs for those services. The Annual Performance Reports for Escambia and Santa Rosa County are in Appendix F.

### **Level of Effort (LVOE) - Alabama Projects Only (See Appendix I):**

Projects in the STIP/TIP, referred to as Level of Effort (LVOE) projects, represent grouped projects not considered of appropriate scale to be identified individually. Projects may be grouped by function, work type, and/or geographical area, using the applicable classifications under 23 CFR 771.117(c) and (d), and/or 40 CFR part 93. In nonattainment and maintenance areas, project classifications must be consistent with the *exempt* project classifications contained in the EPA transportation conformity regulations (40 CFR part 93).

LVOE projects are placed in the STIP/TIP according to selected funding programs, with the planned funding amounts for each year. ALDOT, and the affected TPOs, will be required to make a formal amendment to the STIP/TIPs for any adjustment of funding of an LVOE group that exceeds 20 percent of its originally-planned funding to a particular Region. The selected statewide funding programs include:

- Transportation Alternative Program (TAP)
- Safety Projects [Hazard elimination, roadway and rail, high-speed passenger rail, seatbelt, blood alcohol content, and others.]
- Recreational Trails [Funds are transferred to ADECA.]
- Federal-Aid Resurfacing Program for each ALDOT Region
- County Allocation Funds [Off-system bridges and STP non-urban.]
- Federal Transit Programs: 5307 (urbanized), 5310 (Elderly and Disabilities), 5311 (non-urban), and 5339 (Buses and Bus Facilities)

Addition or deletion of individual LVOE projects are considered an administrative modification, and do not require any further TPO action prior to authorization, subject to the dollar thresholds established in the sections above. ALDOT will maintain a matrix listing, on the STIP website, of LVOE projects for each of the five ALDOT Regions. The TPOs will be notified as soon as any specific projects within their urban areas, are identified and selected, and will have ten (10) days to decline the project. Additionally, the TPOs will be notified as soon as any safety projects are modified or deleted within their urban areas, and will have ten (10) days to decline the project deletion or change.

Level of Effort (LVOE) holds funds that are not dedicated to specific projects, and may be used to cover cost increases, or add new projects or project phases. LVOE shall not exceed the thresholds, or the requirements, of any other items that require an amendment. LVOE may include the Statewide Transportation

Alternatives Program (TAP), Safety Projects, Federal-Aid Resurfacing, Off-System Bridge, STP Non-Urban, and FTA Programs 5307, 5310, 5311, and 5339.

Level of Effort resurfacing shall be programmed annually for the five (5) ALDOT Regions, and shown as line items in each category for each Region. Projects or project lists will be added as soon as available, and TPOs will be notified of all changes that occur in the lists.

**Amendment Process -- Florida Projects Only:**

For Administrative Modifications to the TIP, TPO action is not required. The Transportation Planning Manager approves this type of amendment by signature, then copies are placed in the next TPO agenda as an information item and the TIP is updated with the amended information and the amended date in the cover is updated.

TIP Amendments and Modifications are governed by the FDOT MPO Handbook:

1. The complete Transportation Improvement Program shall be adopted only upon a vote of TPO, assembled in a properly noticed public meeting;
2. In order to expedite amendments to the TIP, the TPO authorizes the Transportation Planning Manager to administratively approve airport, public transportation, and seaport project amendments which do not materially affect surface transportation traffic volumes or traffic distribution in the vicinity of the subject airport, public transportation facility, or seaport;
3. The TPO authorizes the Transportation Planning Manager to administratively approve roll-forward amendments, to ensure that approved projects that did not get authorized by June 30 remain eligible for authorization after July 1, as described in *Sections 5.14.1 through 5.14.4* of the Department's *MPO Program Management Handbook*;
4. If the TPO is requested to amend its TIP on an emergency basis, such as during a period when the TPO is not scheduled to meet, the TPO authorizes its Chairman or the Transportation Planning Manager to approve projects less than \$2.0 million;
5. The TPO also authorizes the Transportation Planning Manager to administratively approve amendments to the TIP which do not meet any one of the five criteria which require a formal TIP amendment: (a) addition of new individual projects; (b) change adversely impacts financial constraint of the TIP; (c) change results in major scope changes; (d) deletion of a project from the TIP; or (e) change in project cost greater than 20% AND \$2.0 million;
6. The TPO requires the Transportation Planning Manager to inform the TPO of all TIP amendments approved under these authorizations at least once per quarter; and

Project Priorities amendments must be approved by the TPO by formal action. They must be placed on the TPO agenda and listed in the legal ad placed for the meeting. Approval of an amendment to the Project Priorities must be by roll-call vote. Once approved, the Project Priorities are updated with the amended information and copies of the amendment are provided to FDOT

#### How do I get to full project costs and other project details?

Transportation projects for Baldwin, Escambia, and Santa Rosa counties are either within the Florida-Alabama TPO planning area boundary or in the non TPO area.

The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not have a ROW phase, if land is not needed to complete the project. Costs on the TIP pages for projects on the SIS will have historical costs, five years of the current TIP and five years beyond the current TIP, which may or may not be the total project cost. If there is no CST phase on the TIP page, then the entry will probably not be reflective of the total project cost. For some projects, such as resurfacing, safety or operational projects, there may not be a total cost provided but rather additional details on that program.

The SIS is a network of high priority transportation facilities which includes the state's largest and most significant commercial service airports, spaceport, deepwater seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and highways. All projects on the SIS will have a SIS identifier on the TIP page.

For costs beyond the ten year window, access to the Long Range Transportation Plan (LRTP) is provided. The link to the LRTP is: <http://www.wfrpc.org/programs/fl-al-tpo/long-range-plan>. The LRTP reference on the TIP page provides the information necessary to locate the full project costs and/or additional details, regarding the project in the LRTP. When the LRTP reference in the TIP states modification and \ or amendment report, the most recent report is used. Appendix C is a status report for on-going projects.

#### Full Project Costs in TPO Planning Area Boundary

Projects on the Strategic Intermodal System (SIS) - The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not have a ROW phase, if land is not needed to complete the project. Costs on the TIP pages for projects on the SIS will have historical costs, five years of the current TIP, and five years beyond the current TIP, which may or may not be the total project cost. If there is no CST phase, then the entry will probably not be reflective of the total project cost. For some

projects, such as resurfacing, safety or operational project, there may not be a total cost provided but rather additional details on that program.

The SIS is a network of high priority transportation facilities which includes the state's largest and most significant commercial service airports, spaceport, deepwater seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and highways. All projects on the SIS will have a SIS identifier on the TIP page.

For costs beyond the ten year window, access to the Long Range Transportation Plan (LRTP) is provided. The link to the LRTP is <http://www.wfrpc.org/programs/fl-al-tpo/long-range-plan>. The LRTP reference on the TIP page provides the information necessary to locate the full project costs and/or additional details regarding the project in the LRTP (See example TIP page below). If there is no LRTP reference in the TIP, full project cost for that project is provided in the TIP.

Non SIS projects - The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not have a ROW phase, if land is not needed to complete the project. Costs on the TIP pages for projects not on the SIS will have historical costs and five years of the current TIP, which may or may not be the total project cost. If there is no CST phase, then the entry will probably not be reflective of the total project cost. For some projects, such as resurfacing, safety or operational projects, there may not be a total cost provided but rather additional details on that program.

Total project costs and other project details will be accessible in the TIP for all non SIS projects in the TIP. All non SIS projects will have a Non-SIS identifier on the TIP page.

For costs beyond the five year window, access to the Long Range Transportation Plan (LRTP) is provided. The link to LRTP is <http://www.wfrpc.org/programs/fl-al-tpo/long-range-plan>. The LRTP reference on the TIP page provides the information necessary to locate the full project costs and/or additional details regarding the project in the LRTP. If there is no LRTP reference in the TIP, full project cost for that project is provided in the TIP. When the LRTP reference in the TIP states modification and \ or amendment report, the most recent report is used.

#### Full Projects Costs in the Non TPO area

Projects on the Strategic Intermodal System (SIS) - The SIS is a network of high priority transportation facilities which includes the state's largest and most significant commercial service airports, spaceport, deepwater seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and highways. Total project costs and other project details will be accessible through the Statewide Transportation Improvement Program (STIP) for highways on the SIS. The STIP page will have a SIS and a County identifier to aid you in finding the total project cost (See example below) The STIP is accessible at

<http://www.dot.state.fl.us/OWPB/Federal/stip.shtm>. The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not have a ROW phase, if land is not needed to complete the project. Costs on the STIP pages for projects on the SIS will have historical costs and ten years worth of project costs, which may or may not be the total project cost. If there is no CST phase, then the entry will probably not be reflective of the total project cost. The total project cost will be reflected in the SIS Strategic Intermodal System Plan available at: [http://www.dot.state.fl.us/planning/systems/programs/mspi/pdf/2040%20SIS%20Multi-Modal%20Unfunded%20Needs%20Plan%20Appendix5\\_1.pdf](http://www.dot.state.fl.us/planning/systems/programs/mspi/pdf/2040%20SIS%20Multi-Modal%20Unfunded%20Needs%20Plan%20Appendix5_1.pdf). For some projects, such as resurfacing, safety or operational project, and other short term projects, the STIP page will reflect the total project cost available for projects on the SIS.

Non SIS projects in non TPO areas - All costs for non SIS projects in the non TPO areas will have a non SIS identifier. These costs will be provided by the Florida Department of Transportation (FDOT) District Office. Please contact the FDOT District Office at 1-888-638-0250 (Chipley) for additional information on these projects.

**DISCLAIMER: The “Total Project Cost” amount displayed for each of the federal and state funded projects in the TIP represents 10 years of programming in the Florida Department of Transportation’s (FDOT’s) Work Program database for projects on the Strategic Intermodal System (SIS) (FYs 2018 through 2027), and 5 years of programming in the FDOT Work Program for non-SIS projects (FYs 2018 through 2022), plus historical cost information for all projects having expenditures paid by FDOT prior to FY 2018. For a more comprehensive view of a particular project’s anticipated total project cost for all phases of the project, please refer to the TPO Long-Range Transportation Plan (LRTP).**

For a more comprehensive view of a particular project's anticipated total project cost for all phases of the project, please refer to the Long Range Transportation Plan (LRTP). It should be noted, however, that some projects in the FDOT Work Program such as resurfacing, safety, or operational products may not be specifically referenced within the LRTP due to their short term nature. LRTP references to such projects in the TIP are referenced by LRTP Final Report Page Number. These LRTP references are intended to increase transparency and demonstrate consistency between the LRTP and TIP. The link to the LRTP is <http://www.wfrpc.org/programs/fl-al-tpo/long-range-plan>.

The Alabama Department of Transportation has directed that accident, incident, crash, injury, or fatality locations not be shown or presented in association with descriptions of transportation projects, facilities, or locations within the State of Alabama. This prohibition extends to all formal planning documents (UPWP, Long Range Plan, TIP, Congestion Management

**Plan, and Air Quality Conformity documentation) that include narrative or tabular project listings or descriptions. In addition, Alabama project costs are estimated using a 1% inflation factor, instead of the previous 4% for projecting out-year costs.**

## RESOLUTION FL-AL 17-11

### A RESOLUTION OF THE FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION ADOPTING THE FY 2018-2022 TRANSPORTATION IMPROVEMENT PROGRAM

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**WHEREAS**, the Florida-Alabama Transportation Planning Organization (TPO) is the organization designated by the governors of Florida and Alabama as being responsible, together with the states of Florida and Alabama, for carrying out the continuing, cooperative and comprehensive transportation planning process for the Florida-Alabama TPO Planning Area; and

**WHEREAS**, the Transportation Improvement Program (TIP) is adopted annually by the TPO and submitted to the governors of Florida and Alabama, to the Federal Transit Administration, and through the states of Florida and Alabama to the Federal Highway Administration; and

**WHEREAS**, the TIP is periodically amended to maintain consistency with the Florida and Alabama Department of Transportation's Work Programs; and

**WHEREAS**, authorization for federal funding of projects within an urbanized area cannot be obtained unless the projects are included in the TPO's TIP; and

**WHEREAS**, TIP shall be endorsed annually upon a roll call vote by the TPO and submitted to the governors of Florida and Alabama, to the Federal Transit Administration, and through the states of Florida and Alabama to the Federal Highway Administration;

**NOW, THEREFORE, BE IT RESOLVED BY THE FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION THAT:**

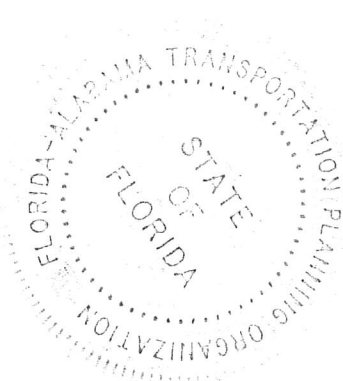
The TPO adopts the FY2018-2022 Transportation Improvement Program, with any changes that may have been presented.

Passed and duly adopted by the Florida- Alabama Transportation Planning Organization on this 14th day of June 2017.

FLORIDA- ALABAMA TRANSPORTATION  
PLANNING ORGANIZATION

BY:   
Grover C. Robinson, Chairman

ATTEST: 





### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2017/18	2018/19	2019/20	2020/21	2021/22	Total
<b>ACBR - ADVANCE CONSTRUCTION (BRT)</b>							
4255192	SR 97	4,781,559	0	0	0	0	4,781,559
4358161	SR 10 (US 90)	0	87,500	0	12,562,968	0	12,650,468
4371781	SR 289 9TH AVENUE	0	870,600	0	2,624,364	0	3,494,964
<b>Total</b>		<b>4,781,559</b>	<b>958,100</b>	<b>0</b>	<b>15,187,332</b>	<b>0</b>	<b>20,926,991</b>
<b>ACBZ - ADVANCE CONSTRUCTION (BRTZ)</b>							
4304651	CR 196	1,953,477	0	0	0	0	1,953,477
4304681	O C PHILLIPS ROAD	573,750	0	17,775	0	1,049,102	1,640,627
4322851	CR 168	0	1,549,588	0	0	0	1,549,588
4322861	HANKS ROAD	0	1,508,789	0	0	0	1,508,789
4322871	DAWSON ROAD	552,500	0	22,000	0	1,161,703	1,736,203
4322881	CRARY ROAD	0	824,576	0	0	0	824,576
4339051	BRATT ROAD	0	2,854,398	0	0	0	2,854,398
<b>Total</b>		<b>3,079,727</b>	<b>6,737,351</b>	<b>39,775</b>	<b>0</b>	<b>2,210,805</b>	<b>12,067,658</b>
<b>ACNP - ADVANCE CONSTRUCTION NHPP</b>							
2185942	SR 95 (US 29)	0	1,121,481	0	0	0	1,121,481
2186031	SR 95 (US 29)	500,000	0	0	0	0	500,000
4378441	SR 30 (US 98) GREGORY ST & BAYFRONT PKWY	0	24,771,424	0	0	0	24,771,424
<b>Total</b>		<b>500,000</b>	<b>25,892,905</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,392,905</b>
<b>ACSU - ADVANCE CONSTRUCTION (SU)</b>							
2184932	SR 292 GULF BEACH HWY	275,000	0	0	0	0	275,000
2184933	SR 292 SORRENTO RD/GULF BCH HWY	509,825	0	0	0	0	509,825
<b>Total</b>		<b>784,825</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>784,825</b>
<b>BP - British Petroleum</b>							
100040566	SR 180 (CANAL ROAD)	0	4,114,520	0	0	0	4,114,520



### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2017/18	2018/19	2019/20	2020/21	2021/22	Total
<b>BP - British Petroleum</b>							
100040567	SR 180 (CANAL ROAD)	0	0	1,356,058	0	0	1,356,058
100040568	SR 180 (CANAL ROAD)	0	0	0	12,954,947	0	12,954,947
100040589	SR 180 (CANAL ROAD)	0	0	0	0	585,277	585,277
<b>Total</b>		<b>0</b>	<b>4,114,520</b>	<b>1,356,058</b>	<b>12,954,947</b>	<b>585,277</b>	<b>19,010,802</b>
<b>BRP - STATE BRIDGE REPLACEMENT</b>							
4358161	SR 10 (US 90)	0	0	0	4,735,230	0	4,735,230
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>4,735,230</b>	<b>0</b>	<b>4,735,230</b>
<b>BRRP - STATE BRIDGE REPAIR &amp; REHAB</b>							
4073106	SR 87	0	845,714	0	0	0	845,714
4074785	SR 10 (US 90)	940,479	0	0	0	0	940,479
<b>Total</b>		<b>940,479</b>	<b>845,714</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,786,193</b>
<b>CIGP - COUNTY INCENTIVE GRANT PROGRAM</b>							
2186302	SR 30 (US 98) NAVY	0	825,000	0	0	0	825,000
4406581	SR 292 GULF BEACH HIGHWAY	0	0	312,000	0	0	312,000
<b>Total</b>		<b>0</b>	<b>825,000</b>	<b>312,000</b>	<b>0</b>	<b>0</b>	<b>1,137,000</b>
<b>CM - CONGESTION MITIGATION - AQ</b>							
4325621	SR 750 AIRPORT BLVD	518,976	0	0	0	0	518,976
4362721	SR30/298 (US 98) LILLIAN HWY	170,106	0	0	0	0	170,106
4377461	SR 95 (US 29)	0	1,028,824	0	0	0	1,028,824
<b>Total</b>		<b>689,082</b>	<b>1,028,824</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,717,906</b>
<b>D - UNRESTRICTED STATE PRIMARY</b>							
0001542	BOB SIKES BRIDGE	40,000	40,000	40,000	40,000	40,000	200,000
<b>Total</b>		<b>40,000</b>	<b>40,000</b>	<b>40,000</b>	<b>40,000</b>	<b>40,000</b>	<b>200,000</b>
<b>DDR - DISTRICT DEDICATED REVENUE</b>							
2184291	SR 742 BURGESS ROAD	50,000	0	0	3,142,762	0	3,192,762

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2017/18	2018/19	2019/20	2020/21	2021/22	Total
<b>DDR - DISTRICT DEDICATED REVENUE</b>							
2186056	SR 10 (US 90A) NINE MILE ROAD	1,538,421	0	0	0	0	1,538,421
2186057	SR 10 (US 90A) NINE MILE ROAD	330,000	0	0	0	0	330,000
2204265	SR 30 (US 98) GULF BREEZE PKWY	0	0	0	0	555,946	555,946
2204401	SR 30 (US 98)	683,228	0	0	0	0	683,228
4125452	ESCAMBIA/SANTA ROSA	216,150	261,911	299,840	300,000	0	1,077,901
4134352	SR 727 FAIRFIELD DR	678,394	0	0	0	0	678,394
4156062	WEST FL REGIONAL PLN	0	0	0	0	220,000	220,000
4167483	SR 87N / SR 87S CONNECTOR NEW ALIGNMENT	0	1,709,169	0	0	0	1,709,169
4222571	ESCAMBIA COUNTY	888,755	918,096	964,001	1,012,201	1,062,812	4,845,865
4222601	ESCAMBIA COUNTY	49,064	105,002	0	0	445,290	599,356
4222943	PETER PRINCE FIELD	0	0	0	0	91,855	91,855
4256333	PETER PRINCE FIELD	141,899	0	0	0	0	141,899
4256334	PETER PRINCE FIELD	0	39,000	0	0	0	39,000
4256335	PETER PRINCE FIELD	0	54,000	0	0	0	54,000
4256336	PETER PRINCE FIELD	0	0	600,000	0	0	600,000
4296093	PENSACOLA INTERNATIONAL AIRPORT	499,805	0	0	0	0	499,805
4357173	PENSACOLA INTERNATIONAL AIRPORT	0	0	50,000	0	0	50,000
4357177	PENSACOLA INTERNATIONAL AIRPORT	0	0	0	0	650,000	650,000
4362711	SR 30 (US98) E CHASE ST	640,818	0	0	0	0	640,818
4362722	SR 30 (US 98)	0	1,069,684	0	0	0	1,069,684
4367241	SR 10A (US 90) MOBILE HWY	1,152,173	0	0	0	0	1,152,173
4367391	ESCAMBIA COUNTY	3,225	0	0	0	0	3,225
4367501	SANTA ROSA COUNTY	221,132	238,993	253,005	267,643	259,080	1,239,853
4379051	SR 8 (I-10)	2,500,000	0	0	0	0	2,500,000

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2017/18	2018/19	2019/20	2020/21	2021/22	Total
<b>DDR - DISTRICT DEDICATED REVENUE</b>							
4381501	ESCAMBIA COUNTY VIDEO CAMERA VEHICLE	225,748	0	0	0	0	<b>225,748</b>
4397211	SR 87	1,250,000	0	482,408	0	0	<b>1,732,408</b>
4399641	SR 292 SORRENTO	180,000	160,000	38,500	1,148,437	0	<b>1,526,937</b>
4401391	SR 281 AVALON BLVD	486,545	0	0	0	0	<b>486,545</b>
<b>Total</b>		<b>11,735,357</b>	<b>4,555,855</b>	<b>2,687,754</b>	<b>5,871,043</b>	<b>3,284,983</b>	<b>28,134,992</b>
<b>DI - ST. - S/W INTER/INTRASTATE HWY</b>							
2185942	SR 95 (US 29)	300,000	0	0	0	0	<b>300,000</b>
2224761	SR 8 (I-10)	0	0	0	3,855,700	7,287,500	<b>11,143,200</b>
<b>Total</b>		<b>300,000</b>	<b>0</b>	<b>0</b>	<b>3,855,700</b>	<b>7,287,500</b>	<b>11,443,200</b>
<b>DIH - STATE IN-HOUSE PRODUCT SUPPORT</b>							
2184291	SR 742 BURGESS ROAD	10,000	0	0	105,000	0	<b>115,000</b>
2185942	SR 95 (US 29)	30,000	0	0	0	0	<b>30,000</b>
2186302	SR 30 (US 98) NAVY	106,080	0	0	0	0	<b>106,080</b>
2204265	SR 30 (US 98) GULF BREEZE PKWY	0	0	0	150,000	250,000	<b>400,000</b>
2224761	SR 8 (I-10)	0	0	0	80,000	147,500	<b>227,500</b>
4073106	SR 87	0	7,689	0	0	0	<b>7,689</b>
4074785	SR 10 (US 90)	6,087	0	0	0	0	<b>6,087</b>
4134352	SR 727 FAIRFIELD DR	4,962	0	0	0	0	<b>4,962</b>
4167483	SR 87N / SR 87S CONNECTOR NEW ALIGNMENT	0	43,309	0	0	0	<b>43,309</b>
4325541	SR 4	0	32,057	0	0	0	<b>32,057</b>
4325621	SR 750 AIRPORT BLVD	20,194	0	0	0	0	<b>20,194</b>
4362711	SR 30 (US98) E CHASE ST	5,522	0	0	0	0	<b>5,522</b>
4362721	SR30/298 (US 98) LILLIAN HWY	18,098	0	0	0	0	<b>18,098</b>
4362722	SR 30 (US 98)	0	9,725	0	0	0	<b>9,725</b>

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2017/18	2018/19	2019/20	2020/21	2021/22	Total
<b>DIH - STATE IN-HOUSE PRODUCT SUPPORT</b>							
4367241	SR 10A (US 90) MOBILE HWY	12,205	0	0	0	0	12,205
4373071	SR 281 AVALON BLVD	8,849	0	0	0	0	8,849
4377461	SR 95 (US 29)	0	60,897	0	0	0	60,897
4378441	SR 30 (US 98) GREGORY ST & BAYFRONT PKWY	0	13,190	0	0	0	13,190
4379051	SR 8 (I-10)	125,000	0	0	0	0	125,000
4395591	SR 10A (US 90) MOBILE HWY	11,850	0	0	0	0	11,850
4395611	SR 289 (N 9TH AVENUE)	0	6,619	0	0	0	6,619
4395621	SR 291 N DAVIS HWY	7,900	0	0	0	0	7,900
4395841	SR 295 S NAVY BLVD	7,431	0	0	0	0	7,431
4395851	SR 298 LILLIAN HIGHWAY	0	4,187	0	0	0	4,187
4395861	SR 727 S FAIRFIELD DR	9,650	0	0	0	0	9,650
4395871	SR 281 AVALON BLVD	0	5,583	0	0	0	5,583
4397211	SR 87	125,000	0	48,241	0	0	173,241
4399641	SR 292 SORRENTO	18,000	30,000	7,500	10,441	0	65,941
4401391	SR 281 AVALON BLVD	5,135	0	0	0	0	5,135
4409151	SR 10 (US 90) CAROLINE STREET	150,000	0	0	0	0	150,000
4409153	SR 10 (US 90) CAROLINE ST	0	20,000	200,000	0	0	220,000
<b>Total</b>		<b>681,963</b>	<b>233,256</b>	<b>255,741</b>	<b>345,441</b>	<b>397,500</b>	<b>1,913,901</b>
<b>DITS - STATEWIDE ITS - STATE 100%.</b>							
4125452	ESCAMBIA/SANTA ROSA	83,850	38,089	160	0	0	122,099
4367391	ESCAMBIA COUNTY	932,346	844,940	877,131	910,492	1,069,751	4,634,660
<b>Total</b>		<b>1,016,196</b>	<b>883,029</b>	<b>877,291</b>	<b>910,492</b>	<b>1,069,751</b>	<b>4,756,759</b>
<b>DPTO - STATE - PTO</b>							
4156062	WEST FL REGIONAL PLN	200,000	200,000	206,844	214,539	0	821,383

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2017/18	2018/19	2019/20	2020/21	2021/22	Total
<b>DPTO - STATE - PTO</b>							
4217172	FLORIDA-ALABAMA TPO	13,831	0	0	0	0	13,831
4222601	ESCAMBIA COUNTY	370,936	329,057	447,081	450,000	0	1,597,074
4256333	PETER PRINCE FIELD	140,065	0	0	0	0	140,065
4256337	PETER PRINCE FIELD	0	0	0	55,000	0	55,000
4336023	PENSACOLA INTERNATIONAL AIRPORT	0	400	0	0	0	400
4357174	PENSACOLA INTERNATIONAL AIRPORT	0	0	0	400	0	400
4357175	PENSACOLA INTERNATIONAL AIRPORT	0	0	0	84,600	0	84,600
4357176	PENSACOLA INTERNATIONAL AIRPORT	0	1,099,600	0	0	0	1,099,600
<b>Total</b>		<b>724,832</b>	<b>1,629,057</b>	<b>653,925</b>	<b>804,539</b>	<b>0</b>	<b>3,812,353</b>
<b>DS - STATE PRIMARY HIGHWAYS &amp; PTO</b>							
2204401	SR 30 (US 98)	100,000	0	0	0	0	100,000
4325541	SR 4	0	3,882,519	0	0	0	3,882,519
4325621	SR 750 AIRPORT BLVD	346,853	0	0	0	0	346,853
4377461	SR 95 (US 29)	0	4,347,732	0	0	0	4,347,732
4397211	SR 87	0	0	5,360,089	0	0	5,360,089
<b>Total</b>		<b>446,853</b>	<b>8,230,251</b>	<b>5,360,089</b>	<b>0</b>	<b>0</b>	<b>14,037,193</b>
<b>DSBC - GARCON POINT BRIDGE</b>							
4153657	SR 281	104,259	104,259	104,259	104,259	54,259	471,295
4373071	SR 281 AVALON BLVD	753,137	0	0	0	0	753,137
<b>Total</b>		<b>857,396</b>	<b>104,259</b>	<b>104,259</b>	<b>104,259</b>	<b>54,259</b>	<b>1,224,432</b>
<b>DU - STATE PRIMARY/FEDERAL REIMB</b>							
4213683	ESCAMBIA COUNTY	150,000	0	0	0	0	150,000
4213714	SANTA ROSA COUNTY	50,000	0	0	0	0	50,000
4217172	FLORIDA-ALABAMA TPO	110,644	0	0	0	0	110,644

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2017/18	2018/19	2019/20	2020/21	2021/22	Total
<b>DU - STATE PRIMARY/FEDERAL REIMB</b>							
<b>Total</b>		<b>310,644</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>310,644</b>
<b>FAA - FEDERAL AVIATION ADMIN</b>							
4222943	PETER PRINCE FIELD	0	0	0	0	1,653,390	<b>1,653,390</b>
4256334	PETER PRINCE FIELD	0	702,000	0	0	0	<b>702,000</b>
4256337	PETER PRINCE FIELD	0	0	0	990,000	0	<b>990,000</b>
4296094	PENSACOLA INTERNATIONAL AIRPORT	0	13,500,000	0	0	0	<b>13,500,000</b>
4296095	PENSACOLA INTERNATIONAL AIRPORT	0	13,500,000	0	0	0	<b>13,500,000</b>
4357173	PENSACOLA INTERNATIONAL AIRPORT	0	0	900,000	0	0	<b>900,000</b>
4357175	PENSACOLA INTERNATIONAL AIRPORT	0	0	0	1,530,000	0	<b>1,530,000</b>
4357177	PENSACOLA INTERNATIONAL AIRPORT	0	0	0	0	11,700,000	<b>11,700,000</b>
<b>Total</b>		<b>0</b>	<b>27,702,000</b>	<b>900,000</b>	<b>2,520,000</b>	<b>13,353,390</b>	<b>44,475,390</b>
<b>FCO - PRIMARY/FIXED CAPITAL OUTLAY</b>							
4254947	MILTON OPERATIONS CENTER	96,500	0	0	0	0	<b>96,500</b>
<b>Total</b>		<b>96,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>96,500</b>
<b>FTA - FEDERAL TRANSIT ADMINISTRATION</b>							
4213713	SANTA ROSA COUNTY	150,000	150,000	150,000	150,000	150,000	<b>750,000</b>
4292621	ESCAMBIA COUNTY	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	<b>11,000,000</b>
4309952	ESCAMBIA COUNTY	350,000	350,000	350,000	350,000	350,000	<b>1,750,000</b>
4309953	ESCAMBIA COUNTY	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	<b>5,000,000</b>
4309954	ESCAMBIA COUNTY	300,084	300,084	300,084	300,084	300,084	<b>1,500,420</b>
<b>Total</b>		<b>4,000,084</b>	<b>4,000,084</b>	<b>4,000,084</b>	<b>4,000,084</b>	<b>4,000,084</b>	<b>20,000,420</b>
<b>FTAT - FHWA TRANSFER TO FTA (NON-BUD)</b>							
4217331	ESCAMBIA COUNTY	300,000	300,000	300,000	300,000	300,000	<b>1,500,000</b>
<b>Total</b>		<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>1,500,000</b>

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2017/18	2018/19	2019/20	2020/21	2021/22	Total
<b>GMR - GROWTH MANAGEMENT FOR SIS</b>							
4296092	PENSACOLA INTERNATIONAL AIRPORT	1,500,000	0	0	0	0	1,500,000
4296093	PENSACOLA INTERNATIONAL AIRPORT	175,500	0	0	0	0	175,500
4296094	PENSACOLA INTERNATIONAL AIRPORT	0	750,000	0	0	0	750,000
4296095	PENSACOLA INTERNATIONAL AIRPORT	0	750,000	0	0	0	750,000
4357176	PENSACOLA INTERNATIONAL AIRPORT	0	0	7,500,000	0	0	7,500,000
<b>Total</b>		<b>1,675,500</b>	<b>1,500,000</b>	<b>7,500,000</b>	<b>0</b>	<b>0</b>	<b>10,675,500</b>
<b>HSP - SAFETY (HIWAY SAFETY PROGRAM)</b>							
4395591	SR 10A (US 90) MOBILE HWY	237,000	0	0	0	0	237,000
4395611	SR 289 (N 9TH AVENUE)	0	728,069	0	0	0	728,069
4395621	SR 291 N DAVIS HWY	158,000	0	0	0	0	158,000
4395841	SR 295 S NAVY BLVD	819,881	0	0	0	0	819,881
4395851	SR 298 LILLIAN HIGHWAY	0	390,783	0	0	0	390,783
4395861	SR 727 S FAIRFIELD DR	193,000	0	0	0	0	193,000
4395871	SR 281 AVALON BLVD	0	521,045	0	0	0	521,045
<b>Total</b>		<b>1,407,881</b>	<b>1,639,897</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,047,778</b>
<b>LF - LOCAL FUNDS</b>							
100060027	US 98 / SR 42	5,000	0	0	0	0	5,000
100060029	US 98 / SR 42	0	66,295	0	0	0	66,295
100063403	CR 99	5,000	0	0	0	0	5,000
100063634	CR 99	0	0	5,000	0	0	5,000
100063635	US 98 / SR 42	0	0	0	5,000	0	5,000
2184291	SR 742 BURGESS ROAD	1,000,000	0	0	0	0	1,000,000
4210121	SR173 (Blue Angel Parkway)	0	0	0	5,000,000	0	5,000,000
4213683	ESCAMBIA COUNTY	150,000	0	0	0	0	150,000

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2017/18	2018/19	2019/20	2020/21	2021/22	Total
<b>LF - LOCAL FUNDS</b>							
4213713	SANTA ROSA COUNTY	37,500	37,500	37,500	37,500	37,500	<b>187,500</b>
4213714	SANTA ROSA COUNTY	50,000	0	0	0	0	<b>50,000</b>
4217172	FLORIDA-ALABAMA TPO	13,831	0	0	0	0	<b>13,831</b>
4222571	ESCAMBIA COUNTY	888,755	918,096	964,001	1,012,201	1,062,812	<b>4,845,865</b>
4222943	PETER PRINCE FIELD	0	0	0	0	91,855	<b>91,855</b>
4256333	PETER PRINCE FIELD	70,491	0	0	0	0	<b>70,491</b>
4256334	PETER PRINCE FIELD	0	39,000	0	0	0	<b>39,000</b>
4256335	PETER PRINCE FIELD	0	13,600	0	0	0	<b>13,600</b>
4256336	PETER PRINCE FIELD	0	0	150,000	0	0	<b>150,000</b>
4256337	PETER PRINCE FIELD	0	0	0	55,000	0	<b>55,000</b>
4292621	ESCAMBIA COUNTY	550,000	550,000	550,000	550,000	550,000	<b>2,750,000</b>
4296094	PENSACOLA INTERNATIONAL AIRPORT	0	750,000	0	0	0	<b>750,000</b>
4296095	PENSACOLA INTERNATIONAL AIRPORT	0	750,000	0	0	0	<b>750,000</b>
4304681	O C PHILLIPS ROAD	168,750	0	3,425	0	345,468	<b>517,643</b>
4309952	ESCAMBIA COUNTY	85,500	87,500	87,500	87,500	87,500	<b>435,500</b>
4309953	ESCAMBIA COUNTY	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	<b>5,000,000</b>
4309954	ESCAMBIA COUNTY	75,021	75,021	75,021	75,021	75,021	<b>375,105</b>
4322871	DAWSON ROAD	162,500	0	4,000	0	382,434	<b>548,934</b>
4325621	SR 750 AIRPORT BLVD	13,220	0	0	0	0	<b>13,220</b>
4336023	PENSACOLA INTERNATIONAL AIRPORT	0	400	0	0	0	<b>400</b>
4357173	PENSACOLA INTERNATIONAL AIRPORT	0	0	50,000	0	0	<b>50,000</b>
4357174	PENSACOLA INTERNATIONAL AIRPORT	0	0	0	400	0	<b>400</b>
4357175	PENSACOLA INTERNATIONAL AIRPORT	0	0	0	84,600	0	<b>84,600</b>
4357177	PENSACOLA INTERNATIONAL AIRPORT	0	0	0	0	650,000	<b>650,000</b>



### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2017/18	2018/19	2019/20	2020/21	2021/22	Total
<b>LF - LOCAL FUNDS</b>							
4367191	SR 295 NEW WARRINGTON RD	1,000	0	0	0	0	1,000
4406261	CR 164 GREENWOOD ROAD	0	0	839,790	0	0	839,790
4406431	CR 191B SOUNDSIDE DRIVE	203,371	0	0	0	0	203,371
4406581	SR 292 GULF BEACH HIGHWAY	0	0	312,000	0	0	312,000
4407411	CR 399 (EAST BAYOU BOULEVARD)	0	0	0	500,000	0	500,000
<b>Total</b>		<b>4,479,939</b>	<b>4,287,412</b>	<b>4,078,237</b>	<b>8,407,222</b>	<b>4,282,590</b>	<b>25,535,400</b>
<b>LFF - LOCAL FUND - FOR MATCHING F/A</b>							
4217331	ESCAMBIA COUNTY	75,000	75,000	75,000	75,000	75,000	375,000
<b>Total</b>		<b>75,000</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>	<b>375,000</b>
<b>LFP - LOCAL FUNDS FOR PARTICIPATING</b>							
2186302	SR 30 (US 98) NAVY	825,000	0	0	0	0	825,000
4210143	LONGLEAF DRIVE	1,014,603	0	0	0	0	1,014,603
<b>Total</b>		<b>1,839,603</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,839,603</b>
<b>LFR - LOCAL FUNDS/REIMBURSIBLE</b>							
2186302	SR 30 (US 98) NAVY	825,000	0	0	0	0	825,000
<b>Total</b>		<b>825,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>825,000</b>
<b>NHRE - NAT HWY PERFORM - RESURFACING</b>							
4325621	SR 750 AIRPORT BLVD	1,798,155	0	0	0	0	1,798,155
4362721	SR30/298 (US 98) LILLIAN HWY	1,890,073	0	0	0	0	1,890,073
<b>Total</b>		<b>3,688,228</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,688,228</b>
<b>PL - METRO PLAN (85% FA; 15% OTHER)</b>							
4393211	FLORIDA-ALABAMA TPO	623,239	0	0	0	0	623,239
4393212	FLORIDA-ALABAMA TPO	0	634,271	646,489	0	0	1,280,760
4393213	FLORIDA-ALABAMA TPO	0	0	0	646,489	646,489	1,292,978

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2017/18	2018/19	2019/20	2020/21	2021/22	Total
<b>PL - METRO PLAN (85% FA; 15% OTHER)</b>							
<b>Total</b>		<b>623,239</b>	<b>634,271</b>	<b>646,489</b>	<b>646,489</b>	<b>646,489</b>	<b>3,196,977</b>
<b>PLH - PUBLIC LANDS HIGHWAY</b>							
4365113	ESCAMBIA COUNTY FERRY LANDING	1,000,000	0	0	0	0	1,000,000
<b>Total</b>		<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>
<b>RED - REDISTR. OF FA (SEC 1102F)</b>							
4395732	SR 292 (BARRANCAS AVENUE/N. PACE	865,214	0	0	0	0	865,214
<b>Total</b>		<b>865,214</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>865,214</b>
<b>RHP - RAIL HIGHWAY X-INGS - PROT DEV</b>							
2183202	SR 292 S PACE BLVD	200,000	0	0	0	0	200,000
2212132	MEADOWS ROAD	200,000	0	0	0	0	200,000
2212202	CITRUS STREET	200,000	0	0	0	0	200,000
2212292	CR 297 W ROBERTS RD	200,000	0	0	0	0	200,000
2212512	CR 97	200,000	0	0	0	0	200,000
4293092	MARKET STREET	200,000	0	0	0	0	200,000
4293093	ANDREW AVENUE	200,000	0	0	0	0	200,000
4293094	NORTH S STREET	200,000	0	0	0	0	200,000
4293114	WEST HOPE DRIVE	200,000	0	0	0	0	200,000
4293115	WEST HANNAH STREET	200,000	0	0	0	0	200,000
4293116	W PINESTEAD ROAD	200,000	0	0	0	0	200,000
4293117	OLD FAIRFIELD DRIVE	200,000	0	0	0	0	200,000
4293118	SOUTH E STREET	200,000	0	0	0	0	200,000
4408891	CR 453 N "W" STREET	200,000	0	0	0	0	200,000
<b>Total</b>		<b>2,800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,800,000</b>
<b>SA - STP, ANY AREA</b>							
4167483	SR 87N / SR 87S CONNECTOR NEW ALIGNMENT	0	5,247,565	0	0	0	5,247,565

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2017/18	2018/19	2019/20	2020/21	2021/22	Total
<b>SA - STP, ANY AREA</b>							
4318832	SR 10 (US 90)	517,023	0	0	0	0	517,023
4367241	SR 10A (US 90) MOBILE HWY	781,019	0	0	0	0	781,019
4377461	SR 95 (US 29)	0	3,906,301	0	0	0	3,906,301
<b>Total</b>		<b>1,298,042</b>	<b>9,153,866</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,451,908</b>
<b>SCOP - SMALL COUNTY OUTREACH PROGRAM</b>							
4406431	CR 191B SOUNDSIDE DRIVE	298,327	0	0	0	0	298,327
<b>Total</b>		<b>298,327</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>298,327</b>
<b>SCWR - 2015 SB2514A-SMALL CO OUTREACH</b>							
4406261	CR 164 GREENWOOD ROAD	0	0	2,519,369	0	0	2,519,369
4406431	CR 191B SOUNDSIDE DRIVE	311,787	0	0	0	0	311,787
<b>Total</b>		<b>311,787</b>	<b>0</b>	<b>2,519,369</b>	<b>0</b>	<b>0</b>	<b>2,831,156</b>
<b>STPAA - Surface Transportation Program Any Area (ALDOT)</b>							
100040588	SR 180 (CANAL ROAD)	0	0	0	9,395,538	0	9,395,538
100060120	Baldwin County	405,040	0	0	0	0	405,040
100066185	SR 161 (ORANGE BEACH BOULEVARD)	686,999	0	0	0	0	686,999
<b>Total</b>		<b>1,092,039</b>	<b>0</b>	<b>0</b>	<b>9,395,538</b>	<b>0</b>	<b>10,487,577</b>
<b>STPLL - Surface Transportation Program Lillian (ALDOT)</b>							
100060027	US 98 / SR 42	20,000	0	0	0	0	20,000
100060029	US 98 / SR 42	0	265,181	0	0	0	265,181
100063403	CR 99	20,000	0	0	0	0	20,000
100063634	CR 99	0	0	20,000	0	0	20,000
100063635	US 98 / SR 42	0	0	0	20,000	0	20,000
<b>Total</b>		<b>40,000</b>	<b>265,181</b>	<b>20,000</b>	<b>20,000</b>	<b>0</b>	<b>345,181</b>
<b>SU - STP, URBAN AREAS &gt; 200K</b>							
2184932	SR 292 GULF BEACH HWY	0	605,000	0	0	0	605,000

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2017/18	2018/19	2019/20	2020/21	2021/22	Total
<b>SU - STP, URBAN AREAS &gt; 200K</b>							
2184933	SR 292 SORRENTO RD/GULF BCH HWY	1,176	1,013,190	0	0	0	<b>1,014,366</b>
2186055	SR 10 (US 90A) NINE MILE ROAD	73,771	0	1,090,000	410,000	0	<b>1,573,771</b>
2186931	ESCAMBIA/SANTA ROSA	2,721	88,090	664,961	324,112	0	<b>1,079,884</b>
2204265	SR 30 (US 98) GULF BREEZE PKWY	0	0	0	384,962	3,059,092	<b>3,444,054</b>
4167483	SR 87N / SR 87S CONNECTOR NEW ALIGNMENT	0	874,197	0	0	0	<b>874,197</b>
4217331	ESCAMBIA COUNTY	300,000	300,000	300,000	300,000	300,000	<b>1,500,000</b>
4318832	SR 10 (US 90)	236,272	0	0	0	0	<b>236,272</b>
4318833	SR 30 (US 98)	0	751,730	0	0	0	<b>751,730</b>
4318834	SR 10 (US 90)	0	0	642,804	0	0	<b>642,804</b>
4318835	SR 30 (US 98)	0	0	929,275	0	0	<b>929,275</b>
4318836	SR 30 (US 98) & SR 10 (US 90)	335,000	0	0	1,463,869	0	<b>1,798,869</b>
4318837	SR 727 FAIRFIELD DR	0	0	0	0	1,500,000	<b>1,500,000</b>
4367191	SR 295 NEW WARRINGTON RD	1,704,256	0	0	0	0	<b>1,704,256</b>
4367201	SR 292 GULF BEACH HWY	0	584,496	0	0	0	<b>584,496</b>
4371151	SANTA ROSA COUNTY	0	130,000	130,000	130,000	150,000	<b>540,000</b>
4371152	CR 184A BERRYHILL RD	130,000	0	0	0	0	<b>130,000</b>
4389082	SR 292 PERDIDO KEY DRIVE	0	0	0	2,246,149	0	<b>2,246,149</b>
4409041	W MAIN STREET	0	0	0	0	250,000	<b>250,000</b>
4409151	SR 10 (US 90) CAROLINE STREET	1,500,000	0	0	0	0	<b>1,500,000</b>
4409153	SR 10 (US 90) CAROLINE ST	0	700,000	1,500,000	0	0	<b>2,200,000</b>
<b>Total</b>		<b>4,283,196</b>	<b>5,046,703</b>	<b>5,257,040</b>	<b>5,259,092</b>	<b>5,259,092</b>	<b>25,105,123</b>
<b>State - State</b>							
100040589	SR 180 (CANAL ROAD)	0	0	0	0	7,593,618	<b>7,593,618</b>
100066185	SR 161 (ORANGE BEACH BOULEVARD)	171,749	0	0	0	0	<b>171,749</b>

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2017/18	2018/19	2019/20	2020/21	2021/22	Total
<b>State - State</b>							
100066785	SR 182 (PERDIDO BEACH BOULEVARD)	4,250,000	0	0	0	0	4,250,000
<b>Total</b>		<b>4,421,749</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,593,618</b>	<b>12,015,367</b>
<b>TALT - TRANSPORTATION ALTS- ANY AREA</b>							
4369851	KING MIDDLE SCHOOL	52,945	0	0	0	0	52,945
4370911	CR 197A JAY/SPRING STREET	0	0	149,282	0	0	149,282
4407411	CR 399 (EAST BAYOU BOULEVARD)	0	0	0	170,718	0	170,718
<b>Total</b>		<b>52,945</b>	<b>0</b>	<b>149,282</b>	<b>170,718</b>	<b>0</b>	<b>372,945</b>
<b>TALU - TRANSPORTATION ALTS- &gt;200K</b>							
4335752	BLACKWATER HERITAGE TRAIL CONNECTOR	133,295	0	0	0	0	133,295
4369851	KING MIDDLE SCHOOL	201,909	0	0	0	0	201,909
4370871	HAMILTON BRIDGE ROAD	0	178,024	0	0	0	178,024
4370872	GLOVER LANE	260,931	0	0	0	0	260,931
4370911	CR 197A JAY/SPRING STREET	0	247,024	280,161	0	0	527,185
4381142	CR 191A OLD BAGDAD HWY	0	0	0	0	282,127	282,127
4407411	CR 399 (EAST BAYOU BOULEVARD)	0	0	0	411,737	0	411,737
<b>Total</b>		<b>596,135</b>	<b>425,048</b>	<b>280,161</b>	<b>411,737</b>	<b>282,127</b>	<b>1,995,208</b>
<b>TMBC - GARCON POINT BRIDGE</b>							
4168131	GARCON POINT TOLL	83,185	83,185	83,185	83,185	83,185	415,925
<b>Total</b>		<b>83,185</b>	<b>83,185</b>	<b>83,185</b>	<b>83,185</b>	<b>83,185</b>	<b>415,925</b>
<b>TOBC - GARCON POINT BRIDGE</b>							
4050151	TOLL OPERATIONS	1,446,533	1,461,533	1,462,000	1,462,000	1,462,000	7,294,066
<b>Total</b>		<b>1,446,533</b>	<b>1,461,533</b>	<b>1,462,000</b>	<b>1,462,000</b>	<b>1,462,000</b>	<b>7,294,066</b>
<b>TRIP - TRANS REGIONAL INCENTIVE PROGM</b>							
4210143	LONGLEAF DRIVE	116,240	0	0	0	0	116,240

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2017/18	2018/19	2019/20	2020/21	2021/22	Total
<b>TRIP - TRANS REGIONAL INCENTIVE PROGM</b>							
	<b>Total</b>	<b>116,240</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>116,240</b>
<b>TRWR - 2015 SB2514A-TRAN REG INCT PRG</b>							
4210143	LONGLEAF DRIVE	898,363	0	0	0	0	<b>898,363</b>
	<b>Total</b>	<b>898,363</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>898,363</b>

### 3-Year Summary of Projects by Funding Category

Project #	Project Name	2017/18	2018/19	2019/20	Total
<b>ACBR - ADVANCE CONSTRUCTION (BRT)</b>					
4093341	SR30 (US98)	0	3,921,976	0	3,921,976
4255192	SR 97	4,781,559	0	0	4,781,559
4358161	SR 10 (US 90)	0	87,500	0	87,500
4371781	SR 289 9TH AVENUE	0	870,600	0	870,600
<b>Total</b>		<b>4,781,559</b>	<b>4,880,076</b>	<b>0</b>	<b>9,661,635</b>
<b>ACBZ - ADVANCE CONSTRUCTION (BRTZ)</b>					
4304651	CR 196	1,953,477	0	0	1,953,477
4304681	O C PHILLIPS ROAD	573,750	0	17,775	591,525
4322851	CR 168	0	1,549,588	0	1,549,588
4322861	HANKS ROAD	0	1,508,789	0	1,508,789
4322871	DAWSON ROAD	552,500	0	22,000	574,500
4322881	CRARY ROAD	0	824,576	0	824,576
4339051	BRATT ROAD	0	2,854,398	0	2,854,398
<b>Total</b>		<b>3,079,727</b>	<b>6,737,351</b>	<b>39,775</b>	<b>9,856,853</b>
<b>ACNP - ADVANCE CONSTRUCTION NHPP</b>					
2185942	SR 95 (US 29)	0	1,121,481	0	1,121,481
2186031	SR 95 (US 29)	500,000	0	0	500,000
4378441	SR 30 (US 98) GREGORY ST & BAYFRONT PKWY	0	24,771,424	0	24,771,424
<b>Total</b>		<b>500,000</b>	<b>25,892,905</b>	<b>0</b>	<b>26,392,905</b>
<b>ACSU - ADVANCE CONSTRUCTION (SU)</b>					
2184932	SR 292 GULF BEACH HWY	275,000	0	0	275,000
2184933	SR 292 SORRENTO RD/GULF BCH HWY	509,825	0	0	509,825
<b>Total</b>		<b>784,825</b>	<b>0</b>	<b>0</b>	<b>784,825</b>
<b>BNBR - AMENDMENT 4 BONDS (BRIDGES)</b>					

### 3-Year Summary of Projects by Funding Category

Project #	Project Name	2017/18	2018/19	2019/20	Total
4093341	SR30 (US98)	0	6,509,945	0	6,509,945
<b>Total</b>		<b>0</b>	<b>6,509,945</b>	<b>0</b>	<b>6,509,945</b>
<b>BP - British Petroleum</b>					
100040566	SR 180 (CANAL ROAD)	0	4,114,520	0	4,114,520
100040567	SR 180 (CANAL ROAD)	0	0	1,356,058	1,356,058
<b>Total</b>		<b>0</b>	<b>4,114,520</b>	<b>1,356,058</b>	<b>5,470,578</b>
<b>BRP - STATE BRIDGE REPLACEMENT</b>					
4093341	SR30 (US98)	500,000	4,568,079	0	5,068,079
<b>Total</b>		<b>500,000</b>	<b>4,568,079</b>	<b>0</b>	<b>5,068,079</b>
<b>BRRP - STATE BRIDGE REPAIR &amp; REHAB</b>					
4073106	SR 87	0	845,714	0	845,714
4074785	SR 10 (US 90)	940,479	0	0	940,479
<b>Total</b>		<b>940,479</b>	<b>845,714</b>	<b>0</b>	<b>1,786,193</b>
<b>CIGP - COUNTY INCENTIVE GRANT PROGRAM</b>					
2186302	SR 30 (US 98) NAVY	0	825,000	0	825,000
4406581	SR 292 GULF BEACH HIGHWAY	0	0	312,000	312,000
<b>Total</b>		<b>0</b>	<b>825,000</b>	<b>312,000</b>	<b>1,137,000</b>
<b>CM - CONGESTION MITIGATION - AQ</b>					
4325621	SR 750 AIRPORT BLVD	518,976	0	0	518,976
4362721	SR30/298 (US 98) LILLIAN HWY	170,106	0	0	170,106
4377461	SR 95 (US 29)	0	1,028,824	0	1,028,824
<b>Total</b>		<b>689,082</b>	<b>1,028,824</b>	<b>0</b>	<b>1,717,906</b>
<b>D - UNRESTRICTED STATE PRIMARY</b>					
0001542	BOB SIKES BRIDGE	40,000	40,000	40,000	120,000
<b>Total</b>		<b>40,000</b>	<b>40,000</b>	<b>40,000</b>	<b>120,000</b>



### 3-Year Summary of Projects by Funding Category

Project #	Project Name	2017/18	2018/19	2019/20	Total
<b>DDR - DISTRICT DEDICATED REVENUE</b>					
2184291	SR 742 BURGESS ROAD	50,000	0	0	50,000
2186056	SR 10 (US 90A) NINE MILE ROAD	1,538,421	0	0	1,538,421
2186057	SR 10 (US 90A) NINE MILE ROAD	330,000	0	0	330,000
2204401	SR 30 (US 98)	683,228	0	0	683,228
4125452	ESCAMBIA/SANTA ROSA	216,150	261,911	299,840	777,901
4134352	SR 727 FAIRFIELD DR	678,394	0	0	678,394
4167483	SR 87N / SR 87S CONNECTOR NEW ALIGNMENT	0	1,709,169	0	1,709,169
4222571	ESCAMBIA COUNTY	888,755	918,096	964,001	2,770,852
4222601	ESCAMBIA COUNTY	49,064	105,002	0	154,066
4256333	PETER PRINCE FIELD	141,899	0	0	141,899
4256334	PETER PRINCE FIELD	0	39,000	0	39,000
4256335	PETER PRINCE FIELD	0	54,000	0	54,000
4256336	PETER PRINCE FIELD	0	0	600,000	600,000
4296093	PENSACOLA INTERNATIONAL AIRPORT	499,805	0	0	499,805
4357173	PENSACOLA INTERNATIONAL AIRPORT	0	0	50,000	50,000
4362711	SR 30 (US98) E CHASE ST	640,818	0	0	640,818
4362722	SR 30 (US 98)	0	1,069,684	0	1,069,684
4367241	SR 10A (US 90) MOBILE HWY	1,152,173	0	0	1,152,173
4367391	ESCAMBIA COUNTY	3,225	0	0	3,225
4367501	SANTA ROSA COUNTY	221,132	238,993	253,005	713,130
4379051	SR 8 (I-10)	2,500,000	0	0	2,500,000
4381501	ESCAMBIA COUNTY VIDEO CAMERA VEHICLE	225,748	0	0	225,748
4397211	SR 87	1,250,000	0	482,408	1,732,408
4399641	SR 292 SORRENTO	180,000	160,000	38,500	378,500

### 3-Year Summary of Projects by Funding Category

Project #	Project Name	2017/18	2018/19	2019/20	Total
4401391	SR 281 AVALON BLVD	486,545	0	0	486,545
<b>Total</b>		<b>11,735,357</b>	<b>4,555,855</b>	<b>2,687,754</b>	<b>18,978,966</b>
<b>DI - ST. - S/W INTER/INTRASTATE HWY</b>					
2185942	SR 95 (US 29)	300,000	0	0	300,000
<b>Total</b>		<b>300,000</b>	<b>0</b>	<b>0</b>	<b>300,000</b>
<b>DIH - STATE IN-HOUSE PRODUCT SUPPORT</b>					
2184291	SR 742 BURGESS ROAD	10,000	0	0	10,000
2185942	SR 95 (US 29)	30,000	0	0	30,000
2186302	SR 30 (US 98) NAVY	106,080	0	0	106,080
4073106	SR 87	0	7,689	0	7,689
4074785	SR 10 (US 90)	6,087	0	0	6,087
4134352	SR 727 FAIRFIELD DR	4,962	0	0	4,962
4167483	SR 87N / SR 87S CONNECTOR NEW ALIGNMENT	0	43,309	0	43,309
4325541	SR 4	0	32,057	0	32,057
4325621	SR 750 AIRPORT BLVD	20,194	0	0	20,194
4362711	SR 30 (US98) E CHASE ST	5,522	0	0	5,522
4362721	SR30/298 (US 98) LILLIAN HWY	18,098	0	0	18,098
4362722	SR 30 (US 98)	0	9,725	0	9,725
4367241	SR 10A (US 90) MOBILE HWY	12,205	0	0	12,205
4373071	SR 281 AVALON BLVD	8,849	0	0	8,849
4377461	SR 95 (US 29)	0	60,897	0	60,897
4378441	SR 30 (US 98) GREGORY ST & BAYFRONT PKWY	0	13,190	0	13,190
4379051	SR 8 (I-10)	125,000	0	0	125,000
4395591	SR 10A (US 90) MOBILE HWY	11,850	0	0	11,850
4395611	SR 289 (N 9TH AVENUE)	0	6,619	0	6,619

### 3-Year Summary of Projects by Funding Category

Project #	Project Name	2017/18	2018/19	2019/20	Total
4395621	SR 291 N DAVIS HWY	7,900	0	0	7,900
4395841	SR 295 S NAVY BLVD	7,431	0	0	7,431
4395851	SR 298 LILLIAN HIGHWAY	0	4,187	0	4,187
4395861	SR 727 S FAIRFIELD DR	9,650	0	0	9,650
4395871	SR 281 AVALON BLVD	0	5,583	0	5,583
4397211	SR 87	125,000	0	48,241	173,241
4399641	SR 292 SORRENTO	18,000	30,000	7,500	55,500
4401391	SR 281 AVALON BLVD	5,135	0	0	5,135
4409151	SR 10 (US 90) CAROLINE STREET	150,000	0	0	150,000
4409153	SR 10 (US 90) CAROLINE ST	0	20,000	200,000	220,000
<b>Total</b>		<b>681,963</b>	<b>233,256</b>	<b>255,741</b>	<b>1,170,960</b>
<b>DITS - STATEWIDE ITS - STATE 100%.</b>					
4125452	ESCAMBIA/SANTA ROSA	83,850	38,089	160	122,099
4147061	PENSACOLA ITS PROJECT	2,605,000	596,000	610,000	3,811,000
4367391	ESCAMBIA COUNTY	932,346	844,940	877,131	2,654,417
<b>Total</b>		<b>3,621,196</b>	<b>1,479,029</b>	<b>1,487,291</b>	<b>6,587,516</b>
<b>DPTO - STATE - PTO</b>					
4156062	WEST FL REGIONAL PLN	200,000	200,000	206,844	606,844
4217172	FLORIDA-ALABAMA TPO	13,831	0	0	13,831
4222601	ESCAMBIA COUNTY	370,936	329,057	447,081	1,147,074
4256333	PETER PRINCE FIELD	140,065	0	0	140,065
4336023	PENSACOLA INTERNATIONAL AIRPORT	0	400	0	400
4357176	PENSACOLA INTERNATIONAL AIRPORT	0	1,099,600	0	1,099,600
<b>Total</b>		<b>724,832</b>	<b>1,629,057</b>	<b>653,925</b>	<b>3,007,814</b>
<b>DS - STATE PRIMARY HIGHWAYS &amp; PTO</b>					

### 3-Year Summary of Projects by Funding Category

Project #	Project Name	2017/18	2018/19	2019/20	Total
2204401	SR 30 (US 98)	100,000	0	0	100,000
4325541	SR 4	0	3,882,519	0	3,882,519
4325621	SR 750 AIRPORT BLVD	346,853	0	0	346,853
4377461	SR 95 (US 29)	0	4,347,732	0	4,347,732
4397211	SR 87	0	0	5,360,089	5,360,089
<b>Total</b>		<b>446,853</b>	<b>8,230,251</b>	<b>5,360,089</b>	<b>14,037,193</b>
<b>DSBC - GARCON POINT BRIDGE</b>					
4153657	SR 281	104,259	104,259	104,259	312,777
4373071	SR 281 AVALON BLVD	753,137	0	0	753,137
<b>Total</b>		<b>857,396</b>	<b>104,259</b>	<b>104,259</b>	<b>1,065,914</b>
<b>DU - STATE PRIMARY/FEDERAL REIMB</b>					
4213683	ESCAMBIA COUNTY	150,000	0	0	150,000
4213714	SANTA ROSA COUNTY	50,000	0	0	50,000
4217172	FLORIDA-ALABAMA TPO	110,644	0	0	110,644
<b>Total</b>		<b>310,644</b>	<b>0</b>	<b>0</b>	<b>310,644</b>
<b>FAA - FEDERAL AVIATION ADMIN</b>					
4256334	PETER PRINCE FIELD	0	702,000	0	702,000
4296094	PENSACOLA INTERNATIONAL AIRPORT	0	13,500,000	0	13,500,000
4296095	PENSACOLA INTERNATIONAL AIRPORT	0	13,500,000	0	13,500,000
4357173	PENSACOLA INTERNATIONAL AIRPORT	0	0	900,000	900,000
<b>Total</b>		<b>0</b>	<b>27,702,000</b>	<b>900,000</b>	<b>28,602,000</b>
<b>FCO - PRIMARY/FIXED CAPITAL OUTLAY</b>					
4254947	MILTON OPERATIONS CENTER	96,500	0	0	96,500
<b>Total</b>		<b>96,500</b>	<b>0</b>	<b>0</b>	<b>96,500</b>
<b>FTA - FEDERAL TRANSIT ADMINISTRATION</b>					

### 3-Year Summary of Projects by Funding Category

Project #	Project Name	2017/18	2018/19	2019/20	Total
4213713	SANTA ROSA COUNTY	150,000	150,000	150,000	450,000
4292621	ESCAMBIA COUNTY	2,200,000	2,200,000	2,200,000	6,600,000
4309952	ESCAMBIA COUNTY	350,000	350,000	350,000	1,050,000
4309953	ESCAMBIA COUNTY	1,000,000	1,000,000	1,000,000	3,000,000
4309954	ESCAMBIA COUNTY	300,084	300,084	300,084	900,252
<b>Total</b>		<b>4,000,084</b>	<b>4,000,084</b>	<b>4,000,084</b>	<b>12,000,252</b>
<b>FTAT - FHWA TRANSFER TO FTA (NON-BUD)</b>					
4217331	ESCAMBIA COUNTY	300,000	300,000	300,000	900,000
<b>Total</b>		<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>900,000</b>
<b>GMR - GROWTH MANAGEMENT FOR SIS</b>					
4296092	PENSACOLA INTERNATIONAL AIRPORT	1,500,000	0	0	1,500,000
4296093	PENSACOLA INTERNATIONAL AIRPORT	175,500	0	0	175,500
4296094	PENSACOLA INTERNATIONAL AIRPORT	0	750,000	0	750,000
4296095	PENSACOLA INTERNATIONAL AIRPORT	0	750,000	0	750,000
4357176	PENSACOLA INTERNATIONAL AIRPORT	0	0	7,500,000	7,500,000
<b>Total</b>		<b>1,675,500</b>	<b>1,500,000</b>	<b>7,500,000</b>	<b>10,675,500</b>
<b>HSP - SAFETY (HIWAY SAFETY PROGRAM)</b>					
4395591	SR 10A (US 90) MOBILE HWY	237,000	0	0	237,000
4395611	SR 289 (N 9TH AVENUE)	0	728,069	0	728,069
4395621	SR 291 N DAVIS HWY	158,000	0	0	158,000
4395841	SR 295 S NAVY BLVD	819,881	0	0	819,881
4395851	SR 298 LILLIAN HIGHWAY	0	390,783	0	390,783
4395861	SR 727 S FAIRFIELD DR	193,000	0	0	193,000
4395871	SR 281 AVALON BLVD	0	521,045	0	521,045
<b>Total</b>		<b>1,407,881</b>	<b>1,639,897</b>	<b>0</b>	<b>3,047,778</b>

### 3-Year Summary of Projects by Funding Category

Project #	Project Name	2017/18	2018/19	2019/20	Total
<b>LF - LOCAL FUNDS</b>					
100060027	US 98 / SR 42	5,000	0	0	5,000
100060029	US 98 / SR 42	0	66,295	0	66,295
100063403	CR 99	5,000	0	0	5,000
100063634	CR 99	0	0	5,000	5,000
2184291	SR 742 BURGESS ROAD	1,000,000	0	0	1,000,000
4213683	ESCAMBIA COUNTY	150,000	0	0	150,000
4213713	SANTA ROSA COUNTY	37,500	37,500	37,500	112,500
4213714	SANTA ROSA COUNTY	50,000	0	0	50,000
4217172	FLORIDA-ALABAMA TPO	13,831	0	0	13,831
4222571	ESCAMBIA COUNTY	888,755	918,096	964,001	2,770,852
4256333	PETER PRINCE FIELD	70,491	0	0	70,491
4256334	PETER PRINCE FIELD	0	39,000	0	39,000
4256335	PETER PRINCE FIELD	0	13,600	0	13,600
4256336	PETER PRINCE FIELD	0	0	150,000	150,000
4292621	ESCAMBIA COUNTY	550,000	550,000	550,000	1,650,000
4296094	PENSACOLA INTERNATIONAL AIRPORT	0	750,000	0	750,000
4296095	PENSACOLA INTERNATIONAL AIRPORT	0	750,000	0	750,000
4304681	O C PHILLIPS ROAD	168,750	0	3,425	172,175
4309952	ESCAMBIA COUNTY	85,500	87,500	87,500	260,500
4309953	ESCAMBIA COUNTY	1,000,000	1,000,000	1,000,000	3,000,000
4309954	ESCAMBIA COUNTY	75,021	75,021	75,021	225,063
4322871	DAWSON ROAD	162,500	0	4,000	166,500
4325621	SR 750 AIRPORT BLVD	13,220	0	0	13,220
4336023	PENSACOLA INTERNATIONAL AIRPORT	0	400	0	400

### 3-Year Summary of Projects by Funding Category

Project #	Project Name	2017/18	2018/19	2019/20	Total
4357173	PENSACOLA INTERNATIONAL AIRPORT	0	0	50,000	50,000
4367191	SR 295 NEW WARRINGTON RD	1,000	0	0	1,000
4406261	CR 164 GREENWOOD ROAD	0	0	839,790	839,790
4406431	CR 191B SOUNDSIDE DRIVE	203,371	0	0	203,371
4406581	SR 292 GULF BEACH HIGHWAY	0	0	312,000	312,000
<b>Total</b>		<b>4,479,939</b>	<b>4,287,412</b>	<b>4,078,237</b>	<b>12,845,588</b>
<b>LFF - LOCAL FUND - FOR MATCHING F/A</b>					
4217331	ESCAMBIA COUNTY	75,000	75,000	75,000	225,000
<b>Total</b>		<b>75,000</b>	<b>75,000</b>	<b>75,000</b>	<b>225,000</b>
<b>LFP - LOCAL FUNDS FOR PARTICIPATING</b>					
2186302	SR 30 (US 98) NAVY	825,000	0	0	825,000
4210143	LONGLEAF DRIVE	1,014,603	0	0	1,014,603
<b>Total</b>		<b>1,839,603</b>	<b>0</b>	<b>0</b>	<b>1,839,603</b>
<b>LFR - LOCAL FUNDS/REIMBURSIBLE</b>					
2186302	SR 30 (US 98) NAVY	825,000	0	0	825,000
<b>Total</b>		<b>825,000</b>	<b>0</b>	<b>0</b>	<b>825,000</b>
<b>NHRE - NAT HWY PERFORM - RESURFACING</b>					
4325621	SR 750 AIRPORT BLVD	1,798,155	0	0	1,798,155
4362721	SR30/298 (US 98) LILLIAN HWY	1,890,073	0	0	1,890,073
<b>Total</b>		<b>3,688,228</b>	<b>0</b>	<b>0</b>	<b>3,688,228</b>
<b>PL - METRO PLAN (85% FA; 15% OTHER)</b>					
4393211	FLORIDA-ALABAMA TPO	623,239	0	0	623,239
4393212	FLORIDA-ALABAMA TPO	0	634,271	646,489	1,280,760
<b>Total</b>		<b>623,239</b>	<b>634,271</b>	<b>646,489</b>	<b>1,903,999</b>
<b>PLH - PUBLIC LANDS HIGHWAY</b>					

### 3-Year Summary of Projects by Funding Category

Project #	Project Name	2017/18	2018/19	2019/20	Total
4365113	ESCAMBIA COUNTY FERRY LANDING	1,000,000	0	0	1,000,000
<b>Total</b>		<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>
<b>RED - REDISTR. OF FA (SEC 1102F)</b>					
4395732	SR 292 (BARRANCAS AVENUE/N. PACE	865,214	0	0	865,214
<b>Total</b>		<b>865,214</b>	<b>0</b>	<b>0</b>	<b>865,214</b>
<b>RHP - RAIL HIGHWAY X-INGS - PROT DEV</b>					
2183202	SR 292 S PACE BLVD	200,000	0	0	200,000
2212132	MEADOWS ROAD	200,000	0	0	200,000
2212202	CITRUS STREET	200,000	0	0	200,000
2212292	CR 297 W ROBERTS RD	200,000	0	0	200,000
2212512	CR 97	200,000	0	0	200,000
4293092	MARKET STREET	200,000	0	0	200,000
4293093	ANDREW AVENUE	200,000	0	0	200,000
4293094	NORTH S STREET	200,000	0	0	200,000
4293114	WEST HOPE DRIVE	200,000	0	0	200,000
4293115	WEST HANNAH STREET	200,000	0	0	200,000
4293116	W PINESTEAD ROAD	200,000	0	0	200,000
4293117	OLD FAIRFIELD DRIVE	200,000	0	0	200,000
4293118	SOUTH E STREET	200,000	0	0	200,000
4408891	CR 453 N "W" STREET	200,000	0	0	200,000
<b>Total</b>		<b>2,800,000</b>	<b>0</b>	<b>0</b>	<b>2,800,000</b>
<b>SA - STP, ANY AREA</b>					
4167483	SR 87N / SR 87S CONNECTOR NEW ALIGNMENT	0	5,247,565	0	5,247,565
4318832	SR 10 (US 90)	517,023	0	0	517,023
4367241	SR 10A (US 90) MOBILE HWY	781,019	0	0	781,019



### 3-Year Summary of Projects by Funding Category

Project #	Project Name	2017/18	2018/19	2019/20	Total
4377461	SR 95 (US 29)	0	3,906,301	0	3,906,301
<b>Total</b>		<b>1,298,042</b>	<b>9,153,866</b>	<b>0</b>	<b>10,451,908</b>
<b>SCOP - SMALL COUNTY OUTREACH PROGRAM</b>					
4406431	CR 191B SOUNDSIDE DRIVE	298,327	0	0	298,327
<b>Total</b>		<b>298,327</b>	<b>0</b>	<b>0</b>	<b>298,327</b>
<b>SCWR - 2015 SB2514A-SMALL CO OUTREACH</b>					
4406261	CR 164 GREENWOOD ROAD	0	0	2,519,369	2,519,369
4406431	CR 191B SOUNDSIDE DRIVE	311,787	0	0	311,787
<b>Total</b>		<b>311,787</b>	<b>0</b>	<b>2,519,369</b>	<b>2,831,156</b>
<b>STPAA - Surface Transportation Program Any Area (ALDOT)</b>					
100060120	Baldwin County	405,040	0	0	405,040
100066185	SR 161 (ORANGE BEACH BOULEVARD)	686,999	0	0	686,999
<b>Total</b>		<b>1,092,039</b>	<b>0</b>	<b>0</b>	<b>1,092,039</b>
<b>STPLL - Surface Transportation Program Lillian (ALDOT)</b>					
100060027	US 98 / SR 42	20,000	0	0	20,000
100060029	US 98 / SR 42	0	265,181	0	265,181
100063403	CR 99	20,000	0	0	20,000
100063634	CR 99	0	0	20,000	20,000
<b>Total</b>		<b>40,000</b>	<b>265,181</b>	<b>20,000</b>	<b>325,181</b>
<b>SU - STP, URBAN AREAS &gt; 200K</b>					
2184932	SR 292 GULF BEACH HWY	0	605,000	0	605,000
2184933	SR 292 SORRENTO RD/GULF BCH HWY	1,176	1,013,190	0	1,014,366
2186055	SR 10 (US 90A) NINE MILE ROAD	73,771	0	1,090,000	1,163,771
2186931	ESCAMBIA/SANTA ROSA	2,721	88,090	664,961	755,772
4167483	SR 87N / SR 87S CONNECTOR NEW ALIGNMENT	0	874,197	0	874,197

### 3-Year Summary of Projects by Funding Category

Project #	Project Name	2017/18	2018/19	2019/20	Total
4217331	ESCAMBIA COUNTY	300,000	300,000	300,000	900,000
4318832	SR 10 (US 90)	236,272	0	0	236,272
4318833	SR 30 (US 98)	0	751,730	0	751,730
4318834	SR 10 (US 90)	0	0	642,804	642,804
4318835	SR 30 (US 98)	0	0	929,275	929,275
4318836	SR 30 (US 98) & SR 10 (US 90)	335,000	0	0	335,000
4367191	SR 295 NEW WARRINGTON RD	1,704,256	0	0	1,704,256
4367201	SR 292 GULF BEACH HWY	0	584,496	0	584,496
4371151	SANTA ROSA COUNTY	0	130,000	130,000	260,000
4371152	CR 184A BERRYHILL RD	130,000	0	0	130,000
4409151	SR 10 (US 90) CAROLINE STREET	1,500,000	0	0	1,500,000
4409153	SR 10 (US 90) CAROLINE ST	0	700,000	1,500,000	2,200,000
<b>Total</b>		<b>4,283,196</b>	<b>5,046,703</b>	<b>5,257,040</b>	<b>14,586,939</b>
<b>State - State</b>					
100066185	SR 161 (ORANGE BEACH BOULEVARD)	171,749	0	0	171,749
100066785	SR 182 (PERDIDO BEACH BOULEVARD)	4,250,000	0	0	4,250,000
<b>Total</b>		<b>4,421,749</b>	<b>0</b>	<b>0</b>	<b>4,421,749</b>
<b>TALT - TRANSPORTATION ALTS- ANY AREA</b>					
4369851	KING MIDDLE SCHOOL	52,945	0	0	52,945
4370911	CR 197A JAY/SPRING STREET	0	0	149,282	149,282
<b>Total</b>		<b>52,945</b>	<b>0</b>	<b>149,282</b>	<b>202,227</b>
<b>TALU - TRANSPORTATION ALTS- &gt;200K</b>					
4335752	BLACKWATER HERITAGE TRAIL CONNECTOR	133,295	0	0	133,295
4369851	KING MIDDLE SCHOOL	201,909	0	0	201,909
4370871	HAMILTON BRIDGE ROAD	0	178,024	0	178,024

### 3-Year Summary of Projects by Funding Category

Project #	Project Name	2017/18	2018/19	2019/20	Total
4370872	GLOVER LANE	260,931	0	0	260,931
4370911	CR 197A JAY/SPRING STREET	0	247,024	280,161	527,185
<b>Total</b>		<b>596,135</b>	<b>425,048</b>	<b>280,161</b>	<b>1,301,344</b>
<b>TMBC - GARCON POINT BRIDGE</b>					
4168131	GARCON POINT TOLL	83,185	83,185	83,185	249,555
<b>Total</b>		<b>83,185</b>	<b>83,185</b>	<b>83,185</b>	<b>249,555</b>
<b>TOBC - GARCON POINT BRIDGE</b>					
4050151	TOLL OPERATIONS	1,446,533	1,461,533	1,462,000	4,370,066
<b>Total</b>		<b>1,446,533</b>	<b>1,461,533</b>	<b>1,462,000</b>	<b>4,370,066</b>
<b>TRIP - TRANS REGIONAL INCENTIVE PROGM</b>					
4210143	LONGLEAF DRIVE	116,240	0	0	116,240
<b>Total</b>		<b>116,240</b>	<b>0</b>	<b>0</b>	<b>116,240</b>
<b>TRWR - 2015 SB2514A-TRAN REG INCT PRG</b>					
4210143	LONGLEAF DRIVE	898,363	0	0	898,363
<b>Total</b>		<b>898,363</b>	<b>0</b>	<b>0</b>	<b>898,363</b>

### 5-Year Summary of Funding Source

<b>Funding Source</b>	<b>2017/18</b>	<b>2018/19</b>	<b>2019/20</b>	<b>2020/21</b>	<b>2021/22</b>	<b>Total</b>
<b>Federal</b>	31,192,840	90,997,822	12,677,678	47,910,990	26,637,264	<b>209,416,594</b>
<b>Local</b>	11,641,291	4,362,412	4,153,237	8,482,222	11,951,208	<b>40,590,370</b>
<b>State</b>	24,564,361	32,888,067	20,217,455	21,790,836	14,318,178	<b>113,778,897</b>
<b>State 100%</b>	1,210,150	0	2,519,369	0	0	<b>3,729,519</b>
<b>Total</b>	<b>68,608,642</b>	<b>128,248,301</b>	<b>39,567,739</b>	<b>78,184,048</b>	<b>52,906,650</b>	<b>367,515,380</b>

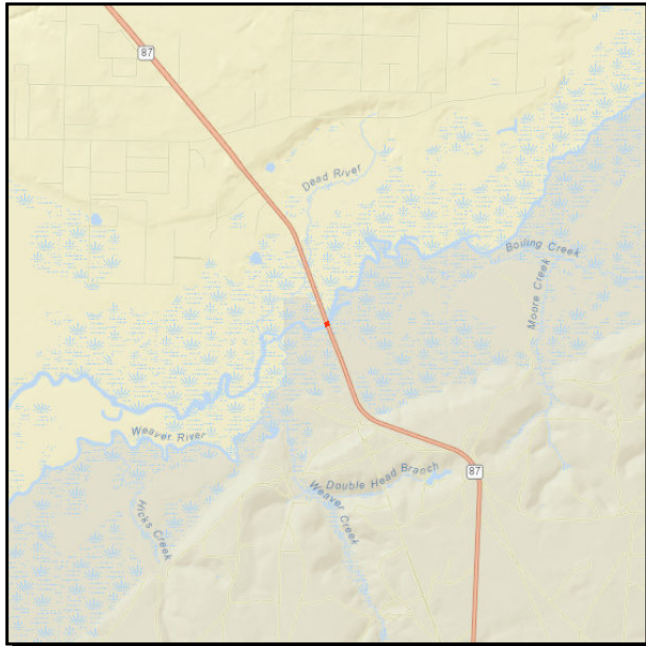
**Section 1 - Bridge**

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**4073106**

**SR 87**

**SIS**



**Work Summary:** BRIDGE REPAIR/  
REHABILITATION

**From:** OVER YELLOW RIVER BRIDGE

**To:** BRIDGE NO. 580094

**Lead Agency:** FDOT

**Length:** .899 MI

**LRTP #:** Final Report p. 7-6

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	DIH	0	7,689	0	0	0	<b>7,689</b>
CST	BRRP	0	845,714	0	0	0	<b>845,714</b>
<b>Total</b>		<b>0</b>	<b>853,403</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>853,403</b>

**Prior Cost < 2017/18:** 54,681

**Future Cost > 2021/22:** 0

**Total Project Cost:** 908,084

**Project Description:** SR 87 Bridge Repair/Rehabilitation over Yellow River.

**4074785**

**SR 10 (US 90)**

**Non-SIS**



**Work Summary:** BRIDGE REPAIR/  
REHABILITATION

**From:** OVER WHITE RIVER BRIDGE

**To:** BRIDGE NO. 580005

**Lead Agency:** FDOT

**Length:** .262 MI

**LRTP #:** Final Report p. 7-6

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	DIH	6,087	0	0	0	0	<b>6,087</b>
CST	BRRP	940,479	0	0	0	0	<b>940,479</b>
<b>Total</b>		<b>946,566</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>946,566</b>

**Prior Cost < 2017/18:** 74,238

**Future Cost > 2021/22:** 0

**Total Project Cost:** 1,020,804

**Project Description:** SR 10 (US 90) Bridge Replacement over White River.

**4093341**

**SR30 (US98)**

**Non-SIS**



**Work Summary:** BRIDGE REPLACEMENT

**From:** Phillip D. Beall Sr Bridge

**To:** Pensacola Bay Bridge #480035

**Lead Agency:** FDOT

**Length:** 4.169 MI

**LRTP #:** Final Report p. 5-4

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
ROW	BRP	500,000	0	0	0	0	<b>500,000</b>
INC	BRP	0	4,568,079	0	0	0	<b>4,568,079</b>
INC	BNBR	0	6,509,945	0	0	0	<b>6,509,945</b>
INC	ACBR	0	3,921,976	0	0	0	<b>3,921,976</b>
<b>Total</b>		<b>500,000</b>	<b>15,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,500,000</b>

**Prior Cost < 2017/18:** 465,149,114

**Future Cost > 2021/22:** 0

**Total Project Cost:** 480,649,114

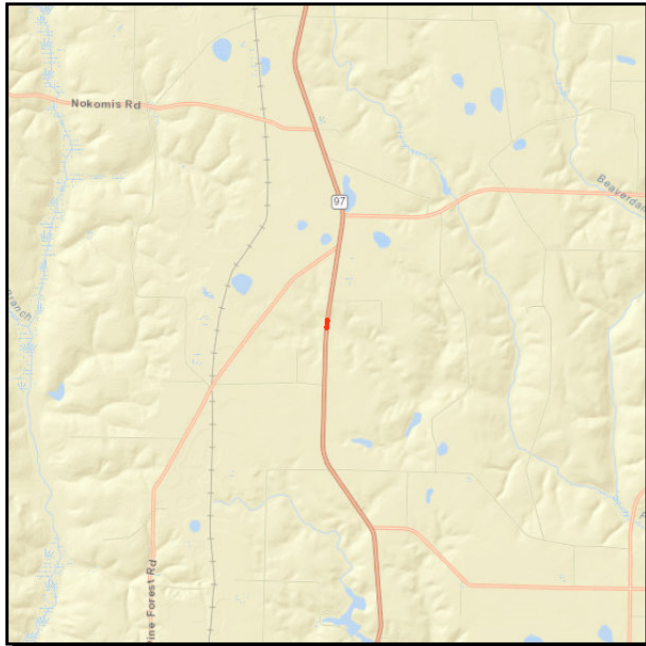
**Project Description:** Replace existing 4 lane bridge with a 6 lane bridge.  
SR 30 (US 98) Bridge Replacement over Pensacola Bay.



**4255192**

**SR 97**

**Non-SIS**



**Work Summary:** BRIDGE REPLACEMENT

**From:** OVER SANDY HOLLOW CREEK

**To:** BRIDGE NO. 480018

**Lead Agency:** FDOT

**Length:** .008 MI

**LRTP #:** Final Report p. 7-6

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	ACBR	4,781,559	0	0	0	0	4,781,559
<b>Total</b>		<b>4,781,559</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,781,559</b>

**Prior Cost < 2017/18:** 861,429

**Future Cost > 2021/22:** 0

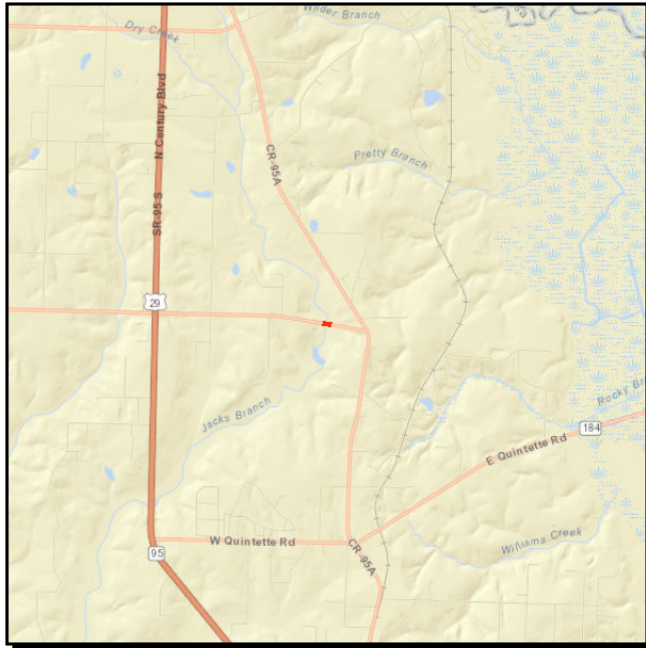
**Total Project Cost:** 5,642,988

**Project Description:** Project located outside the TPO Boundary. Project is included for Rural Work Program reference. SR 97 Bridge Replacement over Sandy Hollow Creek.

**4304651**

**CR 196**

**Non-SIS**



**Work Summary:** BRIDGE REPLACEMENT

**From:** OVER JACKS BRANCH BRIDGE

**To:** NO. 480088

**Lead Agency:** FDOT

**Length:** .021 MI

**LRTP #:** Final Report p. 7-6

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	ACBZ	1,953,477	0	0	0	0	1,953,477
<b>Total</b>		<b>1,953,477</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,953,477</b>

**Prior Cost < 2017/18:** 677,870

**Future Cost > 2021/22:** 0

**Total Project Cost:** 2,631,347

**Project Description:** CR 196 Bridge Replacement over Jack's Branch.

**4304681**

**O C PHILLIPS ROAD**

**Non-SIS**



**Work Summary:** BRIDGE REPLACEMENT

**From:** OVER BRUSHY CREEK

**To:** BRIDGE NO. 484029

**Lead Agency:** FDOT

**Length:** .015 MI

**LRTP #:** Final Report p. 7-6

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	LF	168,750	0	0	0	0	<b>168,750</b>
PE	ACBZ	573,750	0	0	0	0	<b>573,750</b>
ROW	LF	0	0	3,425	0	0	<b>3,425</b>
ROW	ACBZ	0	0	17,775	0	0	<b>17,775</b>
CST	LF	0	0	0	0	345,468	<b>345,468</b>
CST	ACBZ	0	0	0	0	1,049,102	<b>1,049,102</b>
<b>Total</b>		<b>742,500</b>	<b>0</b>	<b>21,200</b>	<b>0</b>	<b>1,394,570</b>	<b>2,158,270</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

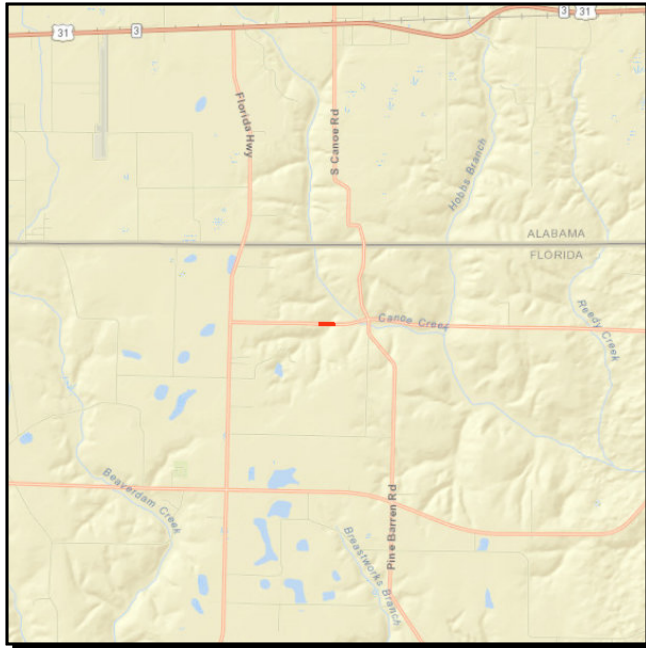
**Total Project Cost:** 2,158,270

**Project Description:** This project is NOT within the TPO planning area. Project is included for Rural Work Program reference. OC Phillips Road bridge replacement over Brushy Creek

**4322851**

**CR 168**

**Non-SIS**



**Work Summary:** BRIDGE REPLACEMENT

**From:** OVER UNNAMED BRANCH

**To:** BRIDGE NO. 480099

**Lead Agency:** FDOT

**Length:** .097 MI

**LRTP #:** Final Report p. 7-6

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	ACBZ	0	1,549,588	0	0	0	1,549,588
<b>Total</b>		<b>0</b>	<b>1,549,588</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,549,588</b>

**Prior Cost < 2017/18:** 642,468

**Future Cost > 2021/22:** 0

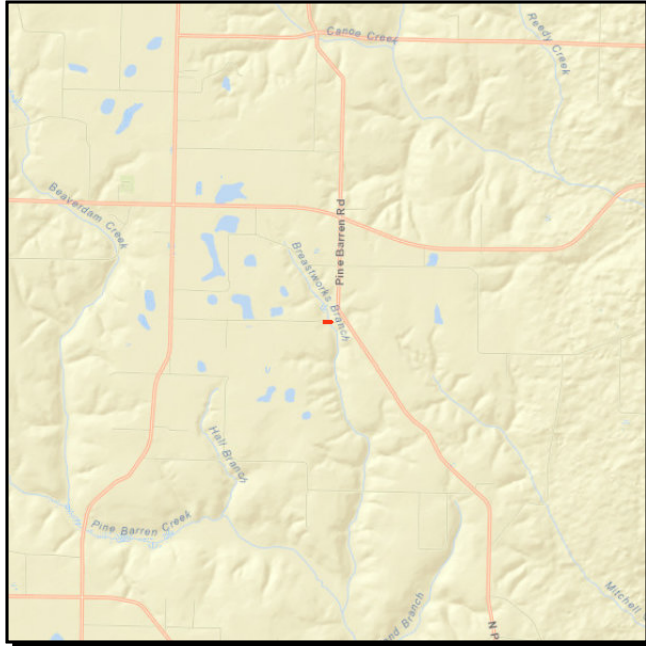
**Total Project Cost:** 2,192,056

**Project Description:** This project is NOT within the TPO planning area. Project is included for Rural Work Program reference. CR 168 Bridge Replacement over unnamed Branch.

**4322861**

**HANKS ROAD**

**Non-SIS**



**Work Summary:** BRIDGE REPLACEMENT

**From:** OVER BREASTWORKS CREEK

**To:** BRIDGE NO. 484020

**Lead Agency:** FDOT

**Length:** .225 MI

**LRTP #:** Final Report p. 7-6

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	ACBZ	0	1,508,789	0	0	0	1,508,789
<b>Total</b>		<b>0</b>	<b>1,508,789</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,508,789</b>

**Prior Cost < 2017/18:** 609,790

**Future Cost > 2021/22:** 0

**Total Project Cost:** 2,118,579

**Project Description:** This project is NOT within the TPO planning area. Project is included for Rural Work Program reference. Hanks Road Bridge Replacement over Breastworks Creek.

**4322871**

**DAWSON ROAD**

**Non-SIS**



**Work Summary:** BRIDGE REPLACEMENT

**From:** OVER PRITCHETT MILL

**To:** BRIDGE NO. 484046

**Lead Agency:** FDOT

**Length:** .012 MI

**LRTP #:** Final Report p. 7-6

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	LF	162,500	0	0	0	0	<b>162,500</b>
PE	ACBZ	552,500	0	0	0	0	<b>552,500</b>
ROW	LF	0	0	4,000	0	0	<b>4,000</b>
ROW	ACBZ	0	0	22,000	0	0	<b>22,000</b>
CST	LF	0	0	0	0	382,434	<b>382,434</b>
CST	ACBZ	0	0	0	0	1,161,703	<b>1,161,703</b>
<b>Total</b>		<b>715,000</b>	<b>0</b>	<b>26,000</b>	<b>0</b>	<b>1,544,137</b>	<b>2,285,137</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

**Total Project Cost:** 2,285,137

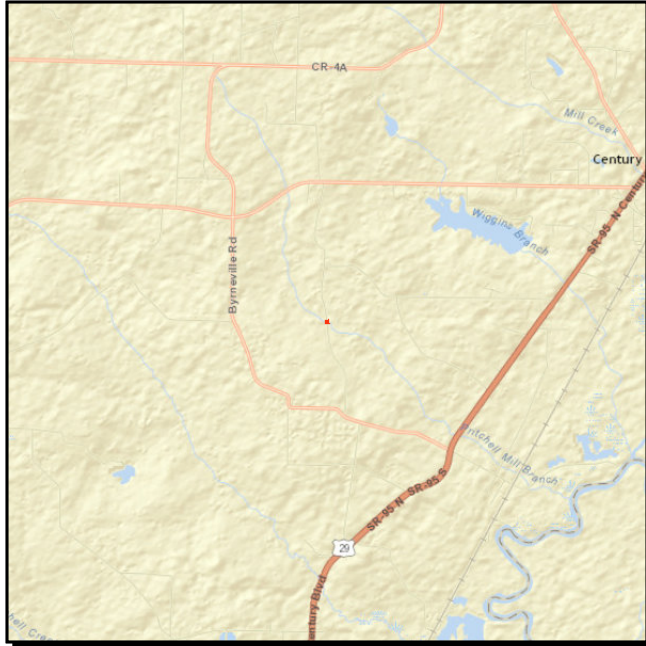
**Project Description:** This project is NOT within the TPO planning area. Project is included for Rural Work Program reference. Dawson Road Road bridge replacement over Pritchett Mill.



**4322881**

**CRARY ROAD**

**Non-SIS**



**Work Summary:** BRIDGE REPLACEMENT

**From:** OVER PRITCHETT MILL CREEK

**To:** BRIDGE NO. 484048

**Lead Agency:** FDOT

**Length:** .161 MI

**LRTP #:** Final Report p. 7-6

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	ACBZ	0	824,576	0	0	0	824,576
<b>Total</b>		<b>0</b>	<b>824,576</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>824,576</b>

**Prior Cost < 2017/18:** 546,911

**Future Cost > 2021/22:** 0

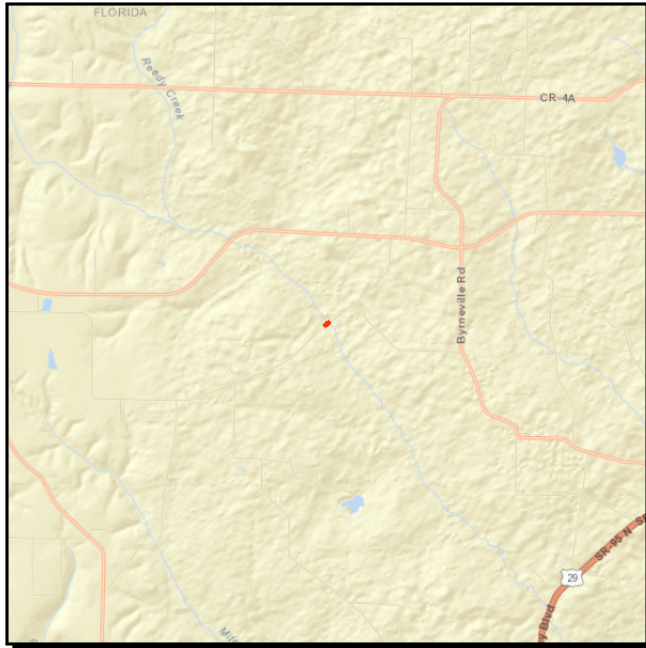
**Total Project Cost:** 1,371,487

**Project Description:** This project is NOT within the TPO planning area. Project is included for Rural Work Program reference. Crary Road Bridge Replacement over Pritchett Mill Creek.

**4339051**

**BRATT ROAD**

**Non-SIS**



**Work Summary:** BRIDGE REPLACEMENT

**From:** OVER CANOE CREEK

**To:** BRIDGE NO. 484050

**Lead Agency:** FDOT

**Length:** .023 MI

**LRTP #:** Final Report p. 7-6

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	ACBZ	0	2,854,398	0	0	0	2,854,398
<b>Total</b>		<b>0</b>	<b>2,854,398</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,854,398</b>

**Prior Cost < 2017/18:** 786,800

**Future Cost > 2021/22:** 0

**Total Project Cost:** 3,641,198

**Project Description:** This project is NOT within the TPO planning area. Project is included for Rural Work Program reference. Bratt Road Bridge Replacement over Canoe Creek.



**4358161**

**SR 10 (US 90)**

**Non-SIS**



**Work Summary:** BRIDGE REPLACEMENT

**From:** OVER SIMPSON RIVER

**To:** BRIDGE NO. 580056

**Lead Agency:** FDOT

**Length:** .204 MI

**LRTP #:** Final Report p. 7-6

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
ROW	ACBR	0	87,500	0	0	0	<b>87,500</b>
CST	BRP	0	0	0	4,735,230	0	<b>4,735,230</b>
CST	ACBR	0	0	0	12,562,968	0	<b>12,562,968</b>
<b>Total</b>		<b>0</b>	<b>87,500</b>	<b>0</b>	<b>17,298,198</b>	<b>0</b>	<b>17,385,698</b>

**Prior Cost < 2017/18:** 1,515,682

**Future Cost > 2021/22:** 0

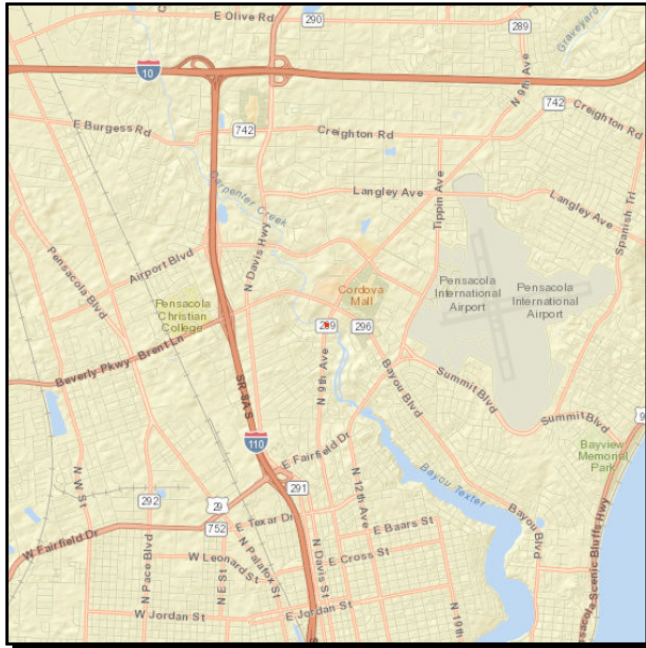
**Total Project Cost:** 18,901,380

**Project Description:** SR 10 (US 90) Bridge Replacement over Simpson River.

**4371781**

**SR 289 9TH AVENUE**

**Non-SIS**



**Work Summary:** BRIDGE REPLACEMENT

**From:** OVER CARPENTERS CREEK

**To:** BRIDGE NO. 480092

**Lead Agency:** FDOT

**Length:** .009 MI

**LRTP #:** Final Report p. 7-6

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
ROW	ACBR	0	870,600	0	0	0	<b>870,600</b>
CST	ACBR	0	0	0	2,624,364	0	<b>2,624,364</b>
<b>Total</b>		<b>0</b>	<b>870,600</b>	<b>0</b>	<b>2,624,364</b>	<b>0</b>	<b>3,494,964</b>

**Prior Cost < 2017/18:** 833,653

**Future Cost > 2021/22:** 0

**Total Project Cost:** 4,328,617

**Project Description:** SR 289 (9th Avenue) Bridge Replacement over Carpenters Creek.

**Section 2 - Capacity**

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100040566

**SR 180 (CANAL ROAD)**

**Non-SIS**



**Work Summary:** RIGHT OF WAY - FUTURE CAPACITY

**From:** SR 59

**To:** FOLEY BEACH EXPRESS

**Lead Agency:** ALDOT

**Length:** 4.74 MI

**LRTP #:** #1 in Amend. Report p. D-12

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
ROW	BP	0	4,114,520	0	0	0	4,114,520
<b>Total</b>		<b>0</b>	<b>4,114,520</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,114,520</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

**Total Project Cost:** 4,114,520

**Project Description:** Please note the segment from SR 59 to Gulf State Park is NOT within the TPO planning area. This segment is included for the logical termini of the project. Right-of-Way acquisition for 5-laning of SR 180 (Canal Road) from SR 59 to Foley Beach Express.

100040567

**SR 180 (CANAL ROAD)**

**Non-SIS**



**Work Summary:** RELOCATE UTILITY SYSTEMS

**From:** SR 59

**To:** FOLEY BEACH EXPRESS

**Lead Agency:** ALDOT

**Length:** 4.74 MI

**LRTP #:** #1 in Amend. Report p. D-12

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
UT	BP	0	0	1,356,058	0	0	1,356,058
<b>Total</b>		<b>0</b>	<b>0</b>	<b>1,356,058</b>	<b>0</b>	<b>0</b>	<b>1,356,058</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

**Total Project Cost:** 1,356,058

**Project Description:** Please note the segment from SR 59 to Gulf State Park is NOT within the TPO planning area. This segment is included for the logical termini of the project. Relocation of utilities for the 5-laning of SR 180 (Canal Road) from SR 59 to Foley Beach Express.

**100040568**

**SR 180 (CANAL ROAD)**

**Non-SIS**



**Work Summary:** ADD LANES & RECONSTRUCT

**From:** SR 59

**To:** FOLEY BEACH EXPRESS

**Lead Agency:** ALDOT

**Length:** 4.74 MI

**LRTP #:** #1 in Amend. Report p. D-12

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	BP	0	0	0	12,954,947	0	12,954,947
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>12,954,947</b>	<b>0</b>	<b>12,954,947</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

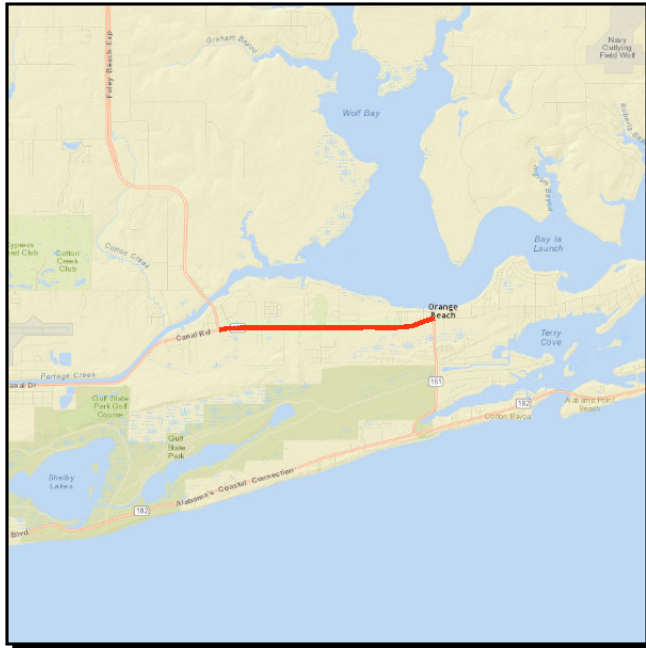
**Total Project Cost:** 12,954,947

**Project Description:** Please note the segment from SR 59 to Gulf State Park is NOT within the TPO planning area. This segment is included for the logical termini of the project. Widening for the 5-laning of SR 180 (Canal Road) from SR 59 to Foley Beach Express.

**100040588**

**SR 180 (CANAL ROAD)**

**Non-SIS**



**Work Summary:** RELOCATE UTILITY SYSTEMS

**From:** FOLEY BEACH EXPRESSWAY

**To:** SR 161 (ORANGE BEACH BLVD)

**Lead Agency:** ALDOT

**Length:** 2.888 MI

**LRTP #:** #1 in Amend. Report p. D-11

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
UT	STPAA	0	0	0	9,395,538	0	9,395,538
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>9,395,538</b>	<b>0</b>	<b>9,395,538</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

**Total Project Cost:** 9,395,538

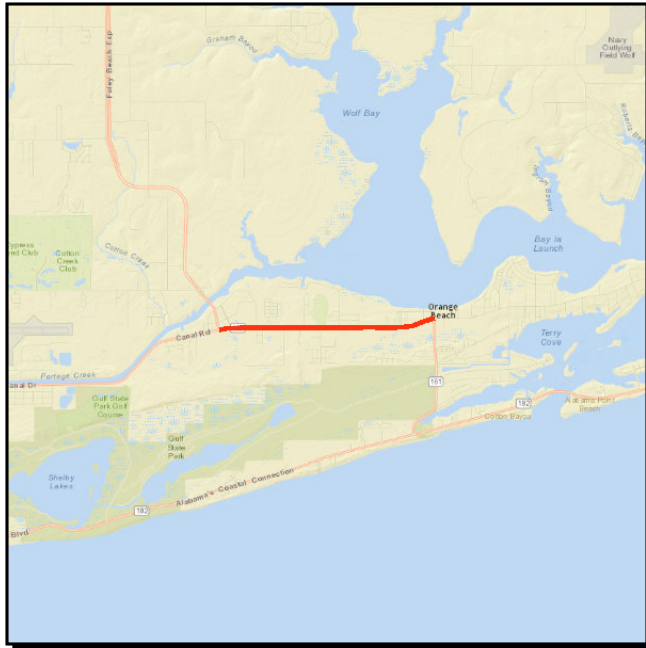
**Project Description:** Location of utilities for widening of SR 180 (Canal Road) from Foley Beach Expressway to SR 161 (Orange Beach Boulevard).



**100040589**

**SR 180 (CANAL ROAD)**

**Non-SIS**



**Work Summary:** ADD LANES & RECONSTRUCT

**From:** FOLEY BEACH EXPRESSWAY

**To:** SR 161 (ORANGE BEACH BLVD)

**Lead Agency:** ALDOT

**Length:** 2.888 MI

**LRTP #:** #1 in Amend. Report p. D-11

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	State	0	0	0	0	7,593,618	<b>7,593,618</b>
CST	BP	0	0	0	0	585,277	<b>585,277</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,178,895</b>	<b>8,178,895</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

**Total Project Cost:** 8,178,895

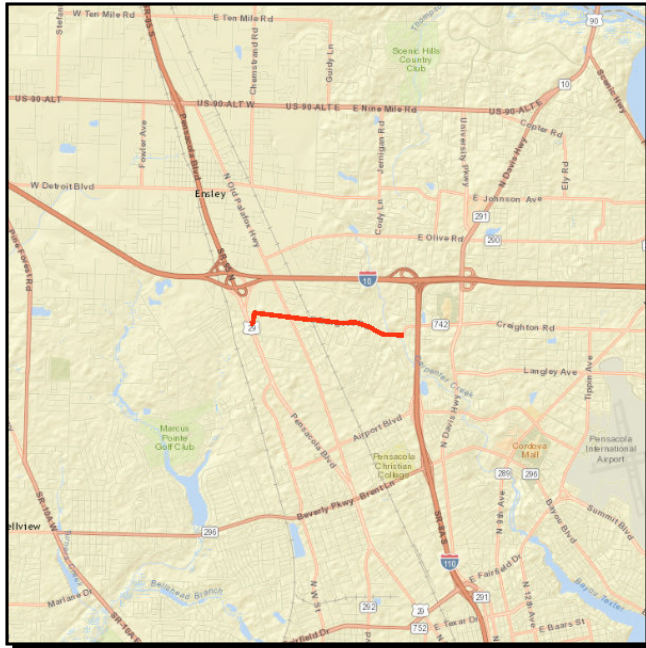
**Project Description:** Construction for widening of SR 180 (Canal Road) from Foley Beach Expressway to SR 161 (Orange Beach Boulevard).



2184291

SR 742 BURGESS ROAD

SIS



**Work Summary:** RIGHT OF WAY - FUTURE CAPACITY

**From:** SR 95 (US 29)

**To:** HILBURN ROAD

**Lead Agency:** FDOT

**Length:** 1.912 MI

**LRTP #:** #7 in Amend. Report p. D-8

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
ROW	LF	1,000,000	0	0	0	0	1,000,000
ROW	DIH	10,000	0	0	105,000	0	115,000
ROW	DDR	50,000	0	0	3,142,762	0	3,192,762
<b>Total</b>		<b>1,060,000</b>	<b>0</b>	<b>0</b>	<b>3,247,762</b>	<b>0</b>	<b>4,307,762</b>

**Prior Cost < 2017/18:** 3,921,294

**Future Cost > 2021/22:** 0

**Total Project Cost:** 8,229,056

**Project Description:** TPO Non-SIS Priority #12.  
Widening of SR 242 (Burgess Road) from SR 95 (US 29) to Hilburn Road to 4 lanes.

**2184932**

**SR 292 GULF BEACH HWY**

**Non-SIS**



**Work Summary:** PD&E/EMO STUDY

**From:** SR 727 S FAIRFIELD DR

**To:** SR 295 NAVY BLVD

**Lead Agency:** FDOT

**Length:** 1.892 MI

**LRTP #:** #15 in Amend. Report p. D-8

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PDE	ACSU	275,000	0	0	0	0	<b>275,000</b>
PDE	SU	0	605,000	0	0	0	<b>605,000</b>
<b>Total</b>		<b>275,000</b>	<b>605,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>880,000</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

**Total Project Cost:** 880,000

**Project Description:** TPO Non-SIS Priority #18.  
Widening of SR 292 (Gulf Beach Highway) from SR 727 (South Fairfield Drive) to SR 295 (Navy Boulevard) to 4 lanes.

**2184933**

**SR 292 SORRENTO RD/GULF BCH HWY**

**Non-SIS**



**Work Summary:** PD&E/EMO STUDY

**From:** SR 173 BLUE ANGEL PKWY

**To:** SR 727 S FAIRFIELD DR

**Lead Agency:** FDOT

**Length:** 3.324 MI

**LRTP #:** #16 in Amend. Report p. D-8

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PDE	SU	1,176	1,013,190	0	0	0	<b>1,014,366</b>
PDE	ACSU	509,825	0	0	0	0	<b>509,825</b>
<b>Total</b>		<b>511,001</b>	<b>1,013,190</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,524,191</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

**Total Project Cost:** 1,524,191

**Project Description:** TPO Non-SIS Priority #19. Widening of SR 292 (Sorrento Road/Gulf Beach Highway) from SR 173 (Blue Angel Parkway) to SR 727 (South Fairfield Drive) to 4 lanes.

**2186031**

**SR 95 (US 29)**

**SIS**



**Work Summary:** ADD LANES & RECONSTRUCT

**From:** SR 8 (I-10)

**To:** N OF SR 10 (US 90A) NINE MILE ROAD

**Lead Agency:** FDOT

**Length:** 2.632 MI

**LRTP #:** #14 in Amend. Report p. D-7

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
ROW	ACNP	500,000	0	0	0	0	500,000
<b>Total</b>		<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>

**Prior Cost < 2017/18:** 67,690,758

**Future Cost > 2021/22:** 0

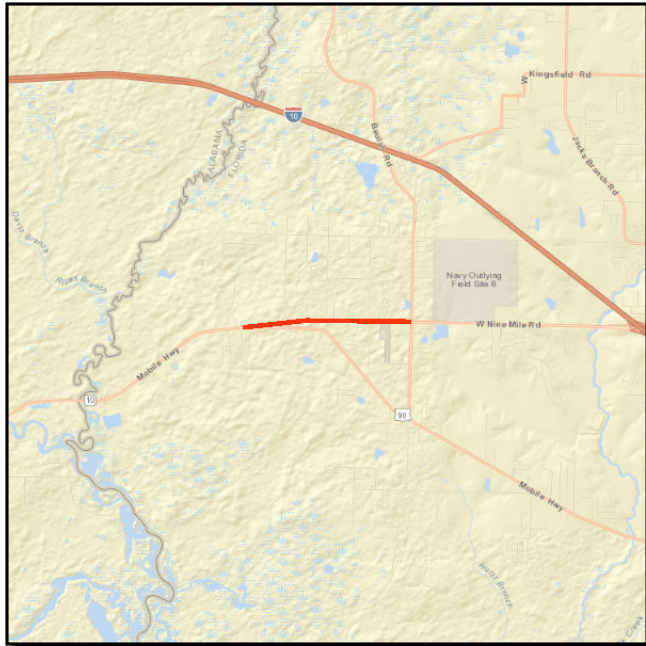
**Total Project Cost:** 68,190,758

**Project Description:** TPO Committed SIS Project Priority.  
Widening of SR 95 (US 29) form SR 10 (US 90A) Nine Mile Road to 6 lanes.

**2186055**

**SR 10 (US 90A) NINE MILE ROAD**

**Non-SIS**



**Work Summary:** RIGHT OF WAY - FUTURE CAPACITY

**From:** SR 10A (US 90)

**To:** CR 99 BEULAH ROAD

**Lead Agency:** FDOT

**Length:** 1.797 MI

**LRTP #:** #6 in Amend. Report p. D-8

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	SU	73,771	0	0	0	0	<b>73,771</b>
ROW	SU	0	0	1,090,000	410,000	0	<b>1,500,000</b>
<b>Total</b>		<b>73,771</b>	<b>0</b>	<b>1,090,000</b>	<b>410,000</b>	<b>0</b>	<b>1,573,771</b>

**Prior Cost < 2017/18:** 1,912,573

**Future Cost > 2021/22:** 0

**Total Project Cost:** 3,486,344

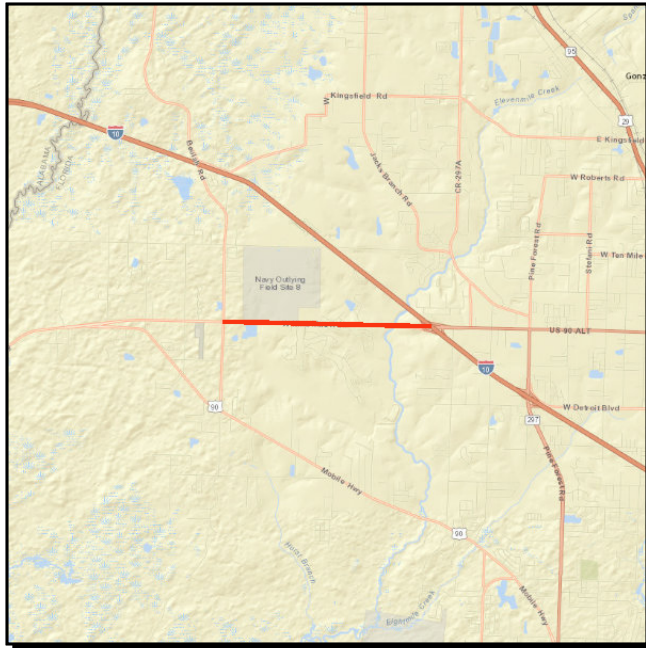
**Project Description:** TPO Non-SIS Project Priority #11.  
Widening of SR 10 (US 90A) Nine Mile Road from SR 10A (US 90) to CR 99 (Beulah Road) to 4 lanes.



**2186056**

**SR 10 (US 90A) NINE MILE ROAD**

**Non-SIS**



**Work Summary:** ADD LANES & RECONSTRUCT

**From:** CR 99 Beulah Road

**To:** SR 8 (I-10)

**Lead Agency:** FDOT

**Length:** 3.201 MI

**LRTP #:** #7 in Amend. Report p. D-6

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
INC	DDR	700,000	0	0	0	0	<b>700,000</b>
DSB	DDR	70,000	0	0	0	0	<b>70,000</b>
ROW	DDR	768,421	0	0	0	0	<b>768,421</b>
<b>Total</b>		<b>1,538,421</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,538,421</b>

**Prior Cost < 2017/18:** 24,510,863

**Future Cost > 2021/22:** 0

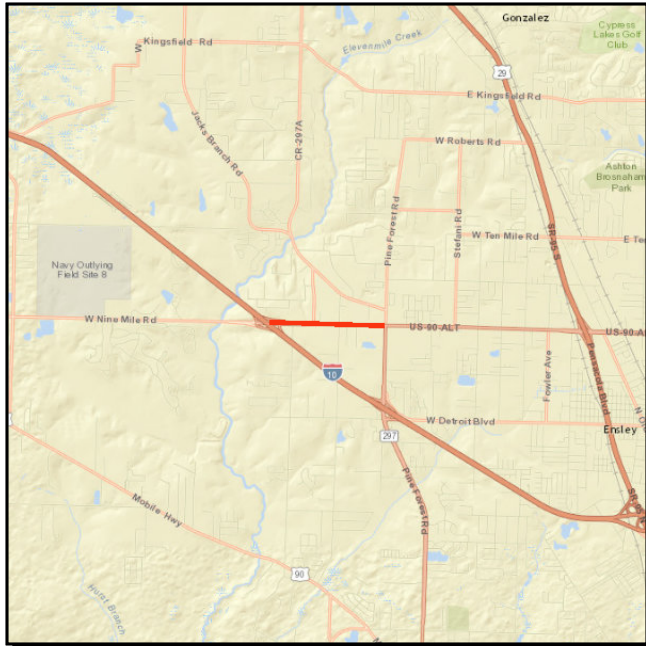
**Total Project Cost:** 26,049,284

**Project Description:** Committed TPO Non-SIS Project Priority.  
Widening of SR 10 (US 90A) Nine Mile Road from CR 99 (Beulah Road) to SR 8 (I-10) to 4 lanes.

**2186057**

**SR 10 (US 90A) NINE MILE ROAD**

**Non-SIS**



**Work Summary:** ADD LANES & RECONSTRUCT

**From:** SR 8 (I-10)

**To:** SR 297 Pine Forest Road

**Lead Agency:** FDOT

**Length:** .816 MI

**LRTP #:** #5 in Amend. Report p. D-6

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
INC	DDR	300,000	0	0	0	0	<b>300,000</b>
DSB	DDR	30,000	0	0	0	0	<b>30,000</b>
<b>Total</b>		<b>330,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>330,000</b>

**Prior Cost < 2017/18:** 14,685,377

**Future Cost > 2021/22:** 0

**Total Project Cost:** 15,015,377

**Project Description:** Committed TPO Non-SIS Project Priority.  
Widening of SR 10 (US 90A) Nine Mile Road from SR 8 (I-10) to SR 297 (Pine Forest Road) to 4 lanes.

**2204265**

**SR 30 (US 98) GULF BREEZE PKWY**

**Non-SIS**



**Work Summary:** PRELIM ENG FOR FUTURE CAPACITY **From:** E OF RAMBLE BAY LN

**To:** OKALOOSA CO LINE

**Lead Agency:** FDOT

**Length:** 5.863 MI

**LRTP #:** #26 and #27 in Amend. Report p. D-9

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	DIH	0	0	0	150,000	250,000	<b>400,000</b>
PE	SU	0	0	0	384,962	3,059,092	<b>3,444,054</b>
PE	DDR	0	0	0	0	555,946	<b>555,946</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>534,962</b>	<b>3,865,038</b>	<b>4,400,000</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

**Total Project Cost:** 4,400,000

**Project Description:** TPO Non-SIS Project Priority #28 and #31. Widening of SR 30 (US 98) Gulf Breeze Parkway from E. of Ramble Bay Lane to the Okaloosa County Line to 6 lanes.



**2204401**

**SR 30 (US 98)**

**Non-SIS**



**Work Summary:** RIGHT OF WAY - FUTURE CAPACITY

**From:** BAYSHORE ROAD

**To:** PORTSIDE DRIVE

**Lead Agency:** FDOT

**Length:** 4.253 MI

**LRTP #:** #8 in Amend. Report p. D-8

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
ROW	DS	100,000	0	0	0	0	<b>100,000</b>
ROW	DDR	683,228	0	0	0	0	<b>683,228</b>
<b>Total</b>		<b>783,228</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>783,228</b>

**Prior Cost < 2017/18:** 13,012,111

**Future Cost > 2021/22:** 0

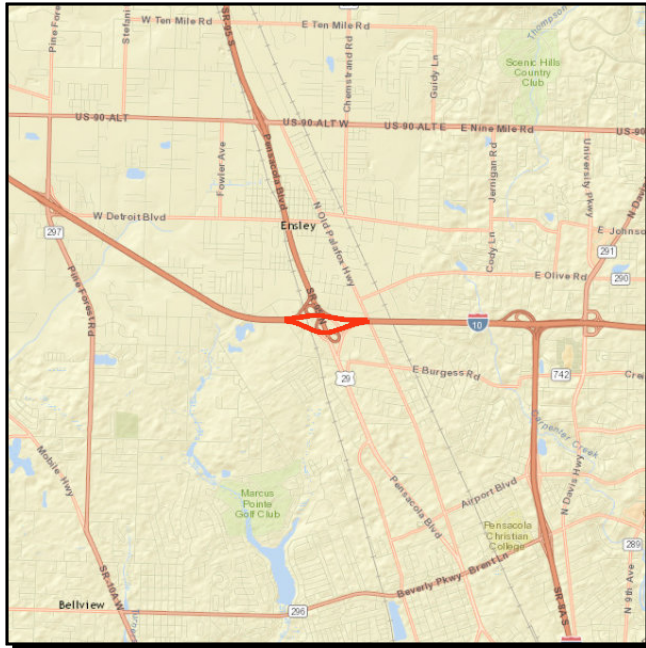
**Total Project Cost:** 13,795,339

**Project Description:** TPO Non-SIS Project Priority #13.  
Widening of SR 30 (US 98) from Bayshore Road to Portside Drive to 6 lanes.

**2224761**

**SR 8 (I-10)**

**SIS**



**Work Summary:** RIGHT OF WAY - FUTURE CAPACITY

**From:** @ SR 95 (US 29) INTERCHANGE

**To:**

**Lead Agency:** FDOT

**Length:** .495 MI

**LRTP #:** #1 in Amend. Report p. D-10

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
ROW	DI	0	0	0	3,855,700	7,287,500	<b>11,143,200</b>
ROW	DIH	0	0	0	80,000	147,500	<b>227,500</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>3,935,700</b>	<b>7,435,000</b>	<b>11,370,700</b>

**Prior Cost < 2017/18:** 10,301,052

**Future Cost > 2021/22:** 103,818,799

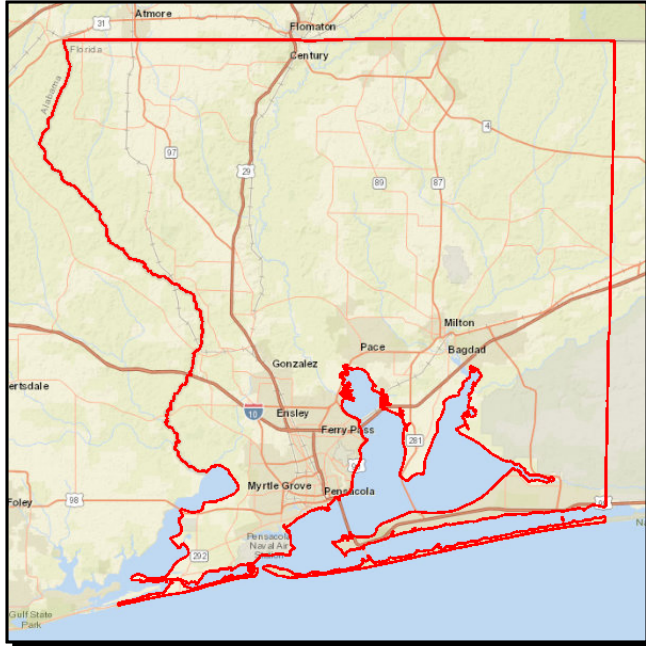
**Total Project Cost:** 125,490,551

**Project Description:** TPO SIS Project Priority #1.  
I-10/US 29 Interchange Major Improvement Phase II.

**4125452**

**ESCAMBIA/SANTA ROSA**

**Non-SIS**



**Work Summary:** TRAFFIC SIGNALS

**From:** COORD. TRAFFIC SIGNAL

**To:** OPERATIONS

**Lead Agency:** City of Pensacola

**LRTP #:** #1 in Amend. Report p. D-8

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
OPS	DITS	83,850	38,089	160	0	0	<b>122,099</b>
OPS	DDR	216,150	261,911	299,840	300,000	0	<b>1,077,901</b>
<b>Total</b>		<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>0</b>	<b>1,200,000</b>

**Prior Cost < 2017/18:** 1,200,000

**Future Cost > 2021/22:** 0

**Total Project Cost:** 2,400,000

**Project Description:** TPO Non-SIS Project Priority #2A.  
Upgrading of signal timings in Escambia and Santa Rosa counties.

**4147061**

**PENSACOLA ITS PROJECT**

**SIS**



**Work Summary:** TRAFFIC MANAGEMENT CENTERS

**From:** VIDEO MONITORING

**To:** PENSACOLA BAY BR #480035

**Lead Agency:** FDOT

**Length:** 2.967 MI

**LRTP #:** #1 in Amend. Report p. D-8

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
OPS	DITS	2,605,000	596,000	610,000	624,000	639,000	<b>5,074,000</b>
<b>Total</b>		<b>2,605,000</b>	<b>596,000</b>	<b>610,000</b>	<b>624,000</b>	<b>639,000</b>	<b>5,074,000</b>

**Prior Cost < 2017/18:** 32,880,062

**Future Cost > 2021/22:** 1,326,000

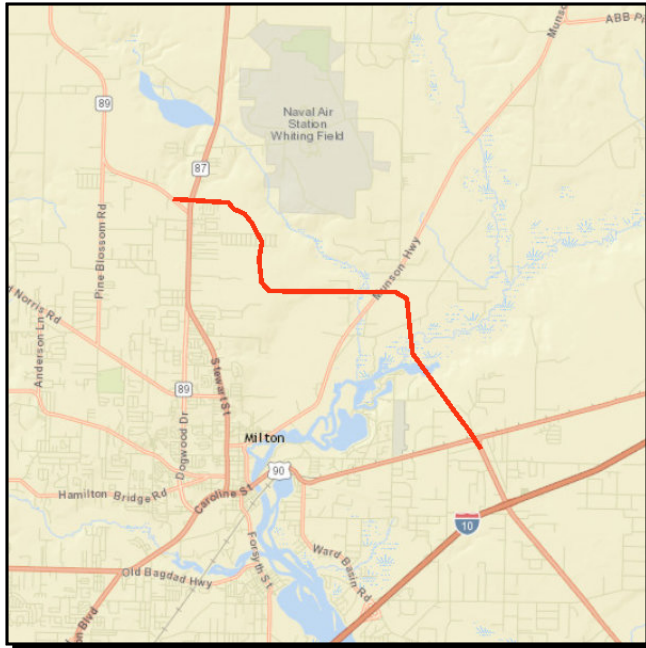
**Total Project Cost:** 39,280,062

**Project Description:** TPO Non-SIS Project Priority #2A. Freeway Management System project monitored at the Regional Transportation Management Center. It is a 10 year project with a 10 year renewal option. The reduction of funds in 2019/20 is the start of the 10 year renewal option.

**4167483**

**SR 87N / SR 87S CONNECTOR NEW ALIGNMENT**

**Non-SIS**



**Work Summary:** PRELIM ENG FOR FUTURE CAPACITY

**From:** North of Clear Creek Bridge

**To:** US 90/SR 87 S

**Lead Agency:** FDOT

**Length:** 13.949 MI

**LRTP #:** #5 in Amend. Report p. D-10

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	DIH	0	43,309	0	0	0	<b>43,309</b>
PE	DDR	0	1,709,169	0	0	0	<b>1,709,169</b>
PE	SU	0	874,197	0	0	0	<b>874,197</b>
PE	SA	0	5,247,565	0	0	0	<b>5,247,565</b>
<b>Total</b>		<b>0</b>	<b>7,874,240</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,874,240</b>

**Prior Cost < 2017/18:** 2,798,016

**Future Cost > 2021/22:** 0

**Total Project Cost:** 10,672,256

**Project Description:** TPO SIS Project Priority #7.  
Widening of SR 87 Connector from North of Clear Creek Bridge to the Intersection of US 90 and SR 87S to 4 lanes.

**4210121**

**SR173 (Blue Angel Parkway)**

**SIS**



**Work Summary:** RIGHT OF WAY ACQUISITION

**From:** SR292 (Sorrento Road/Gulf Beach Hwy)

**To:** SR30 (US98)

**Lead Agency:** Escambia

**Length:** 3.239 MI

**LRTP #:** #8 in Amend. Report p. D-6

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
ROW	LF	0	0	0	5,000,000	0	5,000,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000,000</b>	<b>0</b>	<b>5,000,000</b>

**Prior Cost < 2017/18:** 4,021,021

**Future Cost > 2021/22:** 0

**Total Project Cost:** 9,021,021

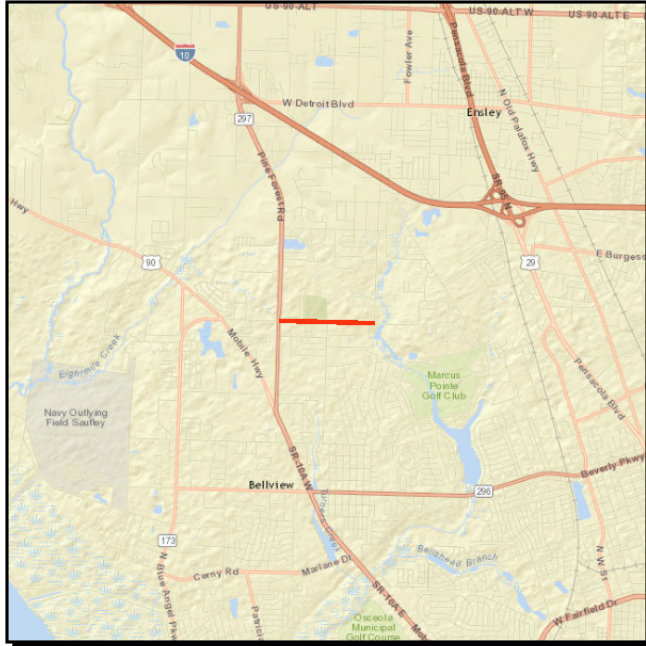
**Project Description:** TPO Non SIS Project Priority #17. Widening of SR 173 (Blue Angel Parkway) from SR 292 (Sorrento Road/Gulf Beach Highway) to SR 30 (US 98) to 4 lanes.



**4210143**

**LONGLEAF DRIVE**

**Non-SIS**



**Work Summary:** ADD LANES & RECONSTRUCT

**From:** SR 297 PINE FOREST

**To:** WYMART ROAD

**Lead Agency:** FDOT

**Length:** .999 MI

**LRTP #:** #2 in Amend. Report p. D-6

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	TRIP	116,240	0	0	0	0	<b>116,240</b>
CST	LFP	1,014,603	0	0	0	0	<b>1,014,603</b>
CST	TRWR	898,363	0	0	0	0	<b>898,363</b>
<b>Total</b>		<b>2,029,206</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,029,206</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

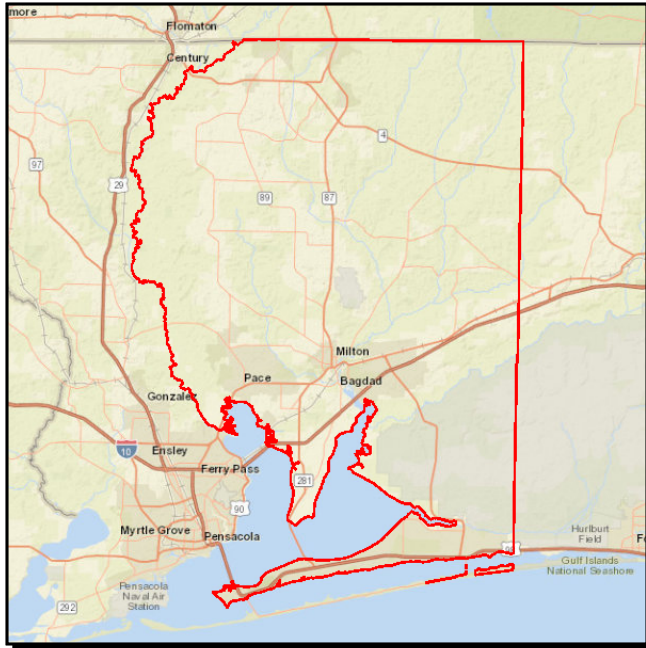
**Total Project Cost:** 2,029,206

**Project Description:** TPO Non-SIS Project Priority #24. Widening of Longleaf Drive from SR 297 (Pine Forest Road) to Wymart Road to 4 lanes.

**4318832**

**SR 10 (US 90)**

**Non-SIS**



**Work Summary:** CORRIDOR/SUBAREA PLANNING

**From:** CORRIDOR MANAGEMENT

**To:** IMPROVEMENT PROJECTS

**Lead Agency:** Santa Rosa

**Length:** 7.823 MI

**LRTP #:** #3 in Amend. Report p. D-8

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	SU	236,272	0	0	0	0	236,272
CST	SA	517,023	0	0	0	0	517,023
<b>Total</b>		<b>753,295</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>753,295</b>

**Prior Cost < 2017/18:** 298,860

**Future Cost > 2021/22:** 0

**Total Project Cost:** 1,052,155

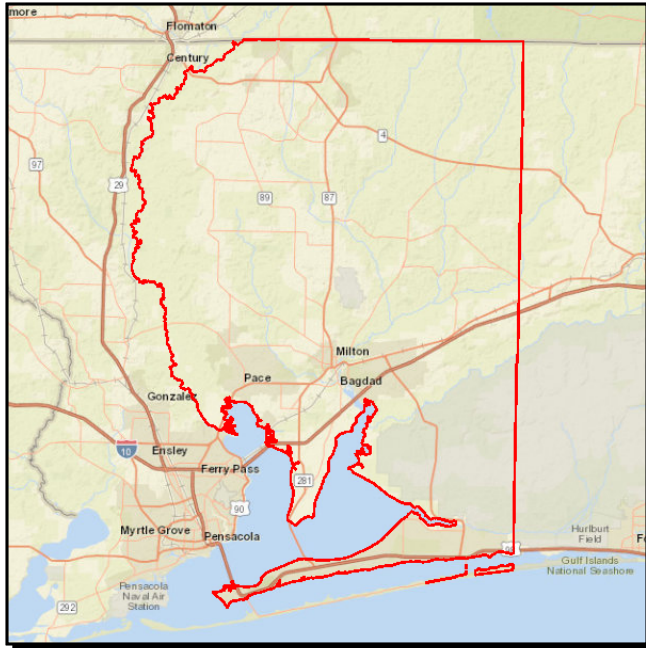
**Project Description:** TPO Non SIS Project Priority #4.  
Box funds for the implementation of mobility management projects on US 90 in Santa Rosa County.



4318833

SR 30 (US 98)

Non-SIS



**Work Summary:** CORRIDOR/SUBAREA PLANNING

**From:** CORRIDOR MANAGEMENT

**To:** IMPROVEMENT PROJECTS

**Lead Agency:** Santa Rosa

**Length:** 2.834 MI

**LRTP #:** #3 in Amend. Report p. D-8

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	SU	0	751,730	0	0	0	751,730
<b>Total</b>		<b>0</b>	<b>751,730</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>751,730</b>

**Prior Cost < 2017/18:** 336,752

**Future Cost > 2021/22:** 0

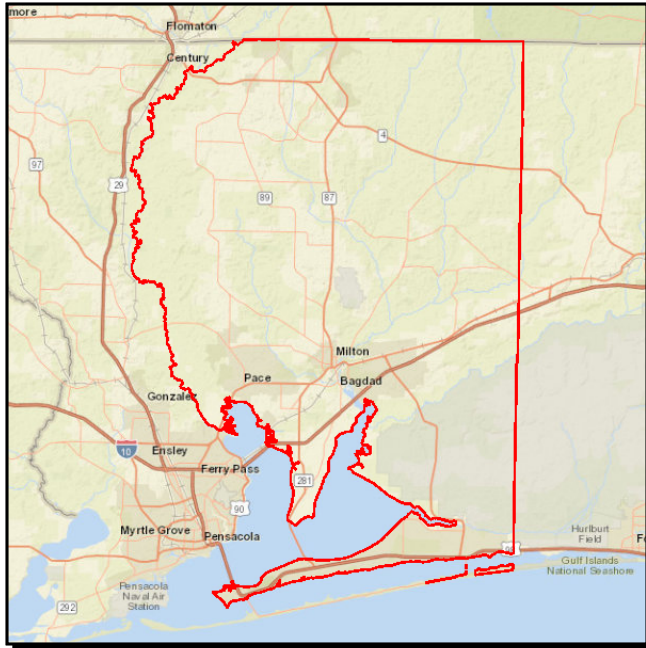
**Total Project Cost:** 1,088,482

**Project Description:** TPO Non-SIS Project Priority #4.  
Box funds for the implementation of mobility management projects on US 98 in Santa Rosa County.

**4318834**

**SR 10 (US 90)**

**Non-SIS**



**Work Summary:** CORRIDOR/SUBAREA PLANNING

**From:** CORRIDOR MANAGEMENT

**To:** IMPROVEMENT PROJECTS

**Lead Agency:** Santa Rosa

**Length:** 8.509 MI

**LRTP #:** #3 in Amend. Report p. D-8

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	SU	0	0	642,804	0	0	<b>642,804</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>642,804</b>	<b>0</b>	<b>0</b>	<b>642,804</b>

**Prior Cost < 2017/18:** 439,998

**Future Cost > 2021/22:** 0

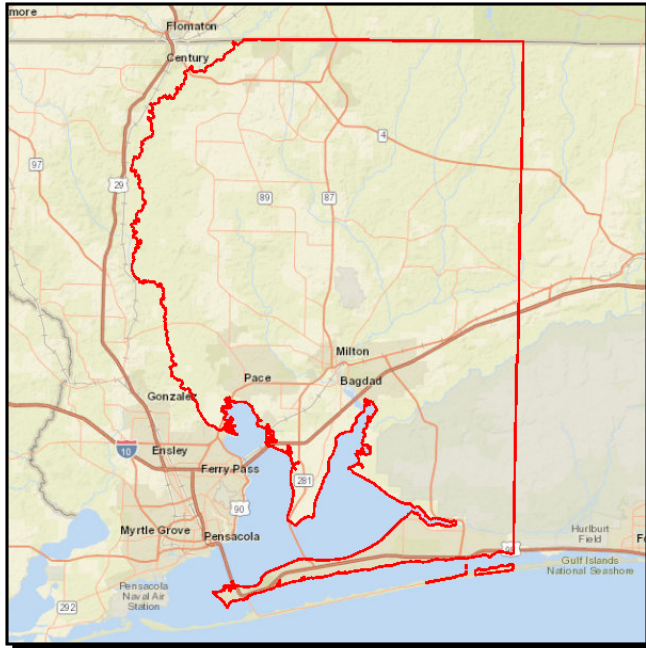
**Total Project Cost:** 1,082,802

**Project Description:** TPO Non-SIS Project Priority #4.  
Box funds for the implementation of mobility management projects on US 90 in Santa Rosa County.

**4318835**

**SR 30 (US 98)**

**Non-SIS**



**Work Summary:** CORRIDOR/SUBAREA PLANNING

**From:** CORRIDOR MANAGEMENT

**To:** IMPROVEMENT PROJECTS

**Lead Agency:** Santa Rosa

**Length:** 24.005 MI

**LRTP #:** #3 in Amend. Report p. D-8

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	SU	0	0	929,275	0	0	929,275
<b>Total</b>		<b>0</b>	<b>0</b>	<b>929,275</b>	<b>0</b>	<b>0</b>	<b>929,275</b>

**Prior Cost < 2017/18:** 287,252

**Future Cost > 2021/22:** 0

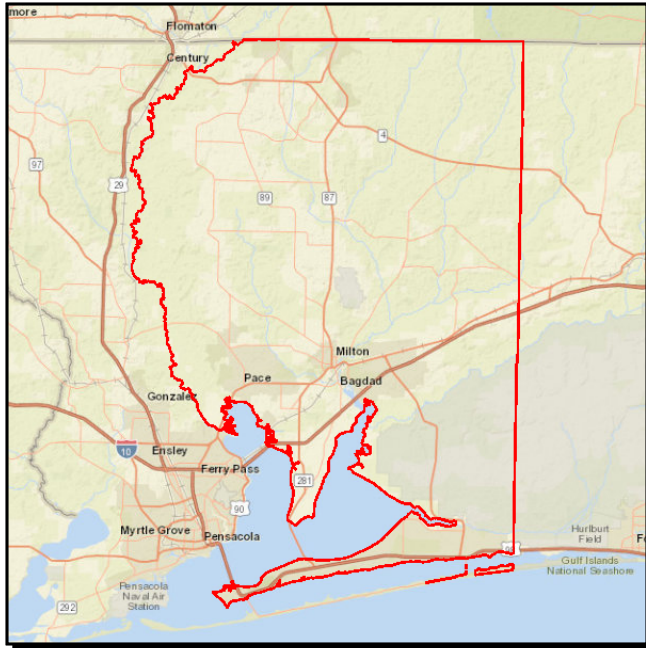
**Total Project Cost:** 1,216,527

**Project Description:** TPO Non-SIS Project Priority #4.  
Boxed funds for the Implementation of mobility management projects on US 98 in Santa Rosa County.

4318836

SR 30 (US 98) & SR 10 (US 90)

Non-SIS



**Work Summary:** CORRIDOR/SUBAREA PLANNING

**From:** CORRIDOR MANAGEMENT

**To:** IMPROVEMENT PROJECTS

**Lead Agency:** Santa Rosa

**Length:** 11.288 MI

**LRTP #:** #3 in Amend. Report p. D-8

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	SU	335,000	0	0	0	0	335,000
CST	SU	0	0	0	1,463,869	0	1,463,869
<b>Total</b>		<b>335,000</b>	<b>0</b>	<b>0</b>	<b>1,463,869</b>	<b>0</b>	<b>1,798,869</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

**Total Project Cost:** 1,798,869

**Project Description:** TPO Non-SIS Project Priority #4.  
Box funds for the Implementation of mobility management projects on US 90 and US 98 in Santa Rosa County.

4318837

SR 727 FAIRFIELD DR

Non-SIS



**Work Summary:** CORRIDOR/SUBAREA PLANNING

**From:** SR10A (US90) MOBILE HWY

**To:** SR 298 LILLIAN HWY

**Lead Agency:** Escambia

**Length:** 2.941 MI

**LRTP #:** #3 in Amend. Report p. D-8

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	SU	0	0	0	0	1,500,000	1,500,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>	<b>1,500,000</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

**Total Project Cost:** 1,500,000

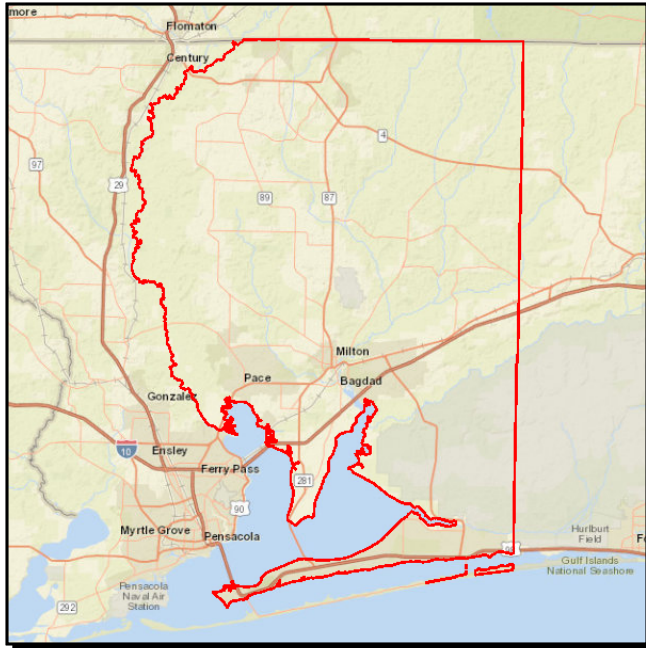
**Project Description:** TPO Non SIS Project Priority #4. Box funds for the implementation of mobility management projects on SR 727 (Fairfield Drive) from SR 10A (US 90) Mobile Highway to SR 298 (Lillian Highway).



**4371151**

**SANTA ROSA COUNTY**

**Non-SIS**



**Work Summary:** CORRIDOR/SUBAREA PLANNING

**From:** PLANNING STUDIES UPDATES

**To:**

**Lead Agency:** TPO

**LRTP #:** #2 in Amend. Report p. D-8

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PLN	SU	0	130,000	130,000	130,000	150,000	<b>540,000</b>
<b>Total</b>		<b>0</b>	<b>130,000</b>	<b>130,000</b>	<b>130,000</b>	<b>150,000</b>	<b>540,000</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

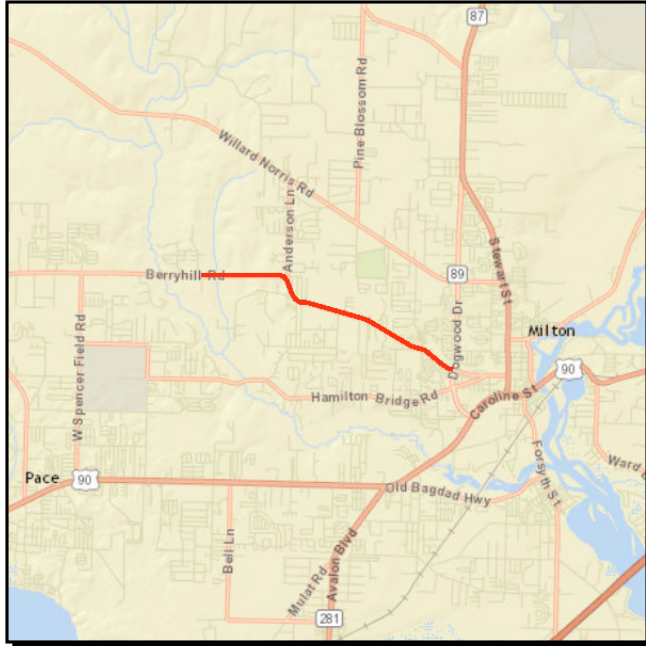
**Total Project Cost:** 540,000

**Project Description:** TPO Non-SIS Project Priority #3. Mobility management plan looking at Operation and Safety Improvements.

**4371152**

**CR 184A BERRYHILL RD**

**Non-SIS**



**Work Summary:** CORRIDOR/SUBAREA PLANNING

**From:** SR 89 DOGWOOD DR

**To:** BLACKBERRY TRAIL

**Lead Agency:** TPO

**Length:** 4.148 MI

**LRTP #:** #2 in Amend. Report p. D-8

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PLN	SU	130,000	0	0	0	0	130,000
<b>Total</b>		<b>130,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>130,000</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

**Total Project Cost:** 130,000

**Project Description:** TPO Non-SIS Project Priority #3  
Mobility Management Program Study for CR 184A (Berryhill Road) from SR 89 (Dogwood Drive) to Blackberry Trail.

4378441

**SR 30 (US 98) GREGORY ST & BAYFRONT PKWY**

**Non-SIS**



**Work Summary:** MISCELLANEOUS CONSTRUCTION

**From:** @ 17TH AVE INTERCHANGE

**To:**

**Lead Agency:** FDOT

**Length:** 0.804 MI

**LRTP #:** #33 in Amend. Report p. D-9

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
DSB	ACNP	0	24,371,424	0	0	0	<b>24,371,424</b>
PE	DIH	0	13,190	0	0	0	<b>13,190</b>
PE	ACNP	0	400,000	0	0	0	<b>400,000</b>
<b>Total</b>		<b>0</b>	<b>24,784,614</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,784,614</b>

**Prior Cost < 2017/18:** 1,098,159

**Future Cost > 2021/22:** 0

**Total Project Cost:** 25,882,773

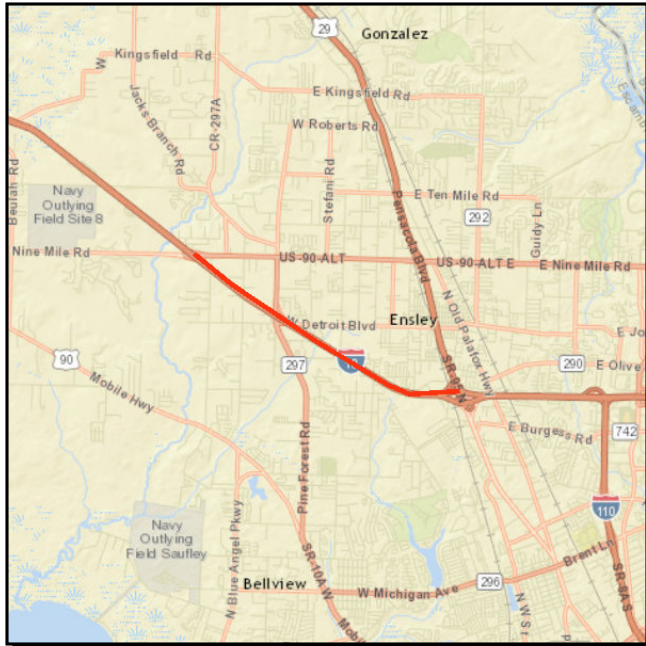
**Project Description:** TPO Non-SIS project Priority #1.  
Design Build for the construction of the interchange at Gregory Street, Bayfront Parkway and 17th Avenue.



**4379051**

**SR 8 (I-10)**

**SIS**



**Work Summary:** PD&E/EMO STUDY

**From:** SR 10 (US 90A) NINE MILE RD

**To:** W OF SR 95 (US 29)

**Lead Agency:** FDOT

**Length:** 4.684 MI

**LRTP #:** #3 in Amend. Report p. D-10

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PDE	DDR	2,500,000	0	0	0	0	2,500,000
PDE	DIH	125,000	0	0	0	0	125,000
<b>Total</b>		<b>2,625,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,625,000</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

**Total Project Cost:** 2,625,000

**Project Description:** TPO SIS Project Priority #3B.  
PD&E Study for widening of SR 8 (I-10) from SR 10 (US 90A) Nine Mile Road to W. SR 95 (US 29).

4409041

W MAIN STREET

Non-SIS



**Work Summary:** PRELIMINARY ENGINEERING

**From:** BARRANCAS AVENUE

**To:** S CLUBBS STREET

**Lead Agency:** Escambia

**Length:** .785 MI

**LRTP #:** #22 in Amend. Report p. D-9

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	SU	0	0	0	0	250,000	250,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>	<b>250,000</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

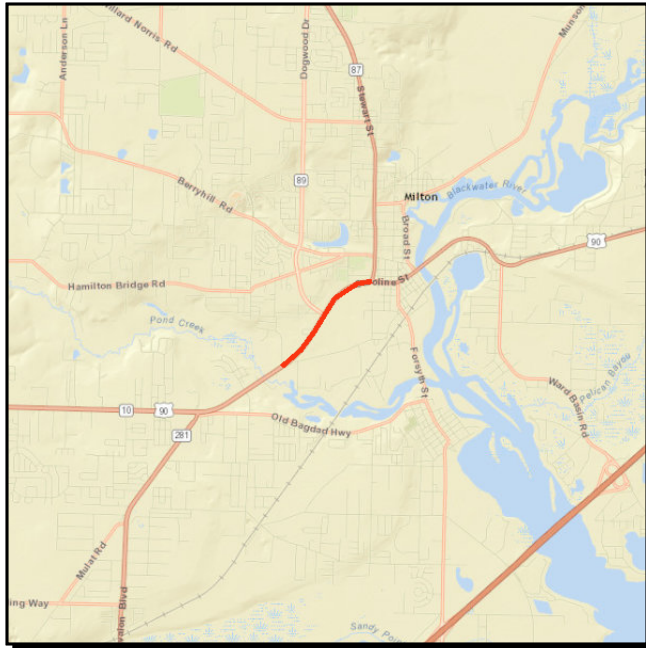
**Total Project Cost:** 250,000

**Project Description:** TPO Non-SIS Project Priority #7A.  
Design for Complete Street on West Main Street from Barrancas Avenue to S. Clubbs Street.

**4409151**

**SR 10 (US 90) CAROLINE STREET**

**Non-SIS**



**Work Summary:** PRELIM ENG FOR FUTURE CAPACITY

**From:** GLOVER LANE

**To:** SR 87N STEWART ST

**Lead Agency:** FDOT

**Length:** 1.317 MI

**LRTP #:** #12 in Amend. Report p. D-8

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	DIH	150,000	0	0	0	0	150,000
PE	SU	1,500,000	0	0	0	0	1,500,000
<b>Total</b>		<b>1,650,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,650,000</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

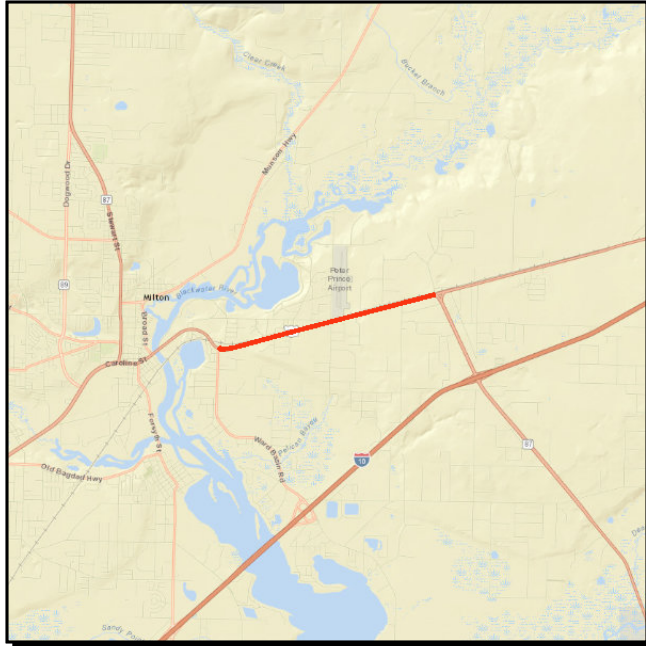
**Total Project Cost:** 1,650,000

**Project Description:** TPO Non-SIS Project Priority #15. Widening of SR 10 (US 90) Caroline Street from Glover Lane to SR 87N (Stewart Street) to 6 lanes.

**4409153**

**SR 10 (US 90) CAROLINE ST**

**Non-SIS**



**Work Summary:** PRELIM ENG FOR FUTURE CAPACITY **From:** CR 89 WARD BASIN RD

**To:** SR 87S

**Lead Agency:** FDOT

**Length:** 3.134 MI

**LRTP #:** #12 in Amend. Report p. D-8

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	DIH	0	20,000	200,000	0	0	220,000
PE	SU	0	700,000	1,500,000	0	0	2,200,000
<b>Total</b>		<b>0</b>	<b>720,000</b>	<b>1,700,000</b>	<b>0</b>	<b>0</b>	<b>2,420,000</b>

**Prior Cost < 2017/18:** 603,200

**Future Cost > 2021/22:** 0

**Total Project Cost:** 3,023,200

**Project Description:** TPO Non-SIS Project Priority #15. Widening of SR 10 (US 90) Caroline Street from CR 89 Ward Basin Road to SR 87S to 4 lanes.

**Section 3 - Bike/ Pedestrian**

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100060027

US 98 / SR 42

Non-SIS



**Work Summary:** PAVE SHOULDERS

**From:** Barclay Ave

**To:** Alabama State Line

**Lead Agency:** ALDOT

**Length:** 1.35 MI

**LRTP #:** #5 in Amend. Report p. D-11

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	STPLL	20,000	0	0	0	0	20,000
PE	LF	5,000	0	0	0	0	5,000
<b>Total</b>		<b>25,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,000</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

**Total Project Cost:** 25,000

**Project Description:** TPO Committed Alabama Bicycle & Pedestrian Project Priority. Pave shoulders on US 98/SR 42 from Barclay Ave. to the Alabama State Line.



**100060029**

**US 98 / SR 42**

**Non-SIS**



**Work Summary:** PAVE SHOULDERS

**From:** Barclay Ave

**To:** Alabama State Line

**Lead Agency:** ALDOT

**Length:** 1.35 MI

**LRTP #:** #5 in Amend. Report p. D-11

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	STPLL	0	265,181	0	0	0	<b>265,181</b>
CST	LF	0	66,295	0	0	0	<b>66,295</b>
<b>Total</b>		<b>0</b>	<b>331,476</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>331,476</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

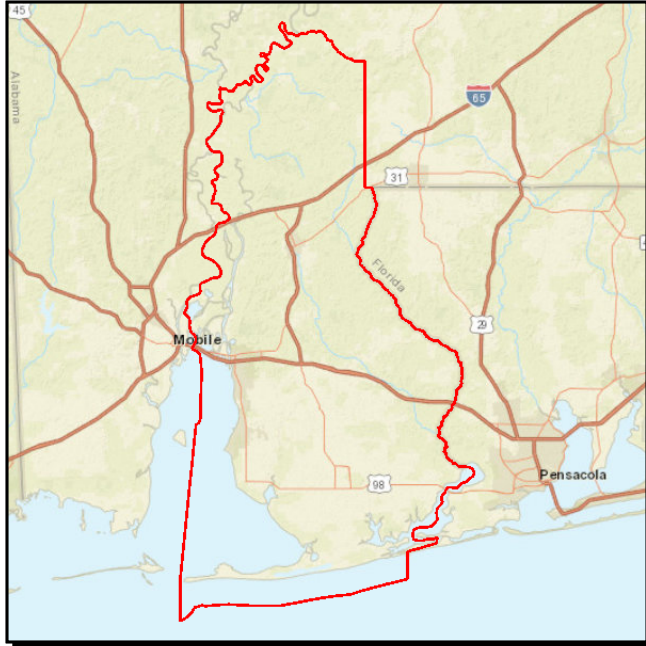
**Total Project Cost:** 331,476

**Project Description:** TPO Committed Alabama Bicycle & Pedestrian Project Priority. Pave shoulders on US 98 / SR 42 from Barclay Ave. to the Alabama State Line.

100060120

Baldwin County

Non-SIS



**Work Summary:** SIDEWALK

**From:** State Routes

**To:** State Routes

**Lead Agency:** ALDOT

**LRTP #:** Final Report p. 6-4

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	STPAA	405,040	0	0	0	0	405,040
<b>Total</b>		<b>405,040</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>405,040</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

**Total Project Cost:** 405,040

**Project Description:** Curb and Ramp installation only on state routes at various locations in Baldwin County.



**100063403**

**CR 99**

**Non-SIS**



**Work Summary:** PAVE SHOULDERS

**From:** CARRIER DRIVE

**To:** SPANISH COVE DRIVE

**Lead Agency:** ALDOT

**Length:** 2.0 MI

**LRTP #:** #2 in Amend. Report p. D-11

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	STPLL	20,000	0	0	0	0	20,000
PE	LF	5,000	0	0	0	0	5,000
<b>Total</b>		<b>25,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,000</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

**Total Project Cost:** 25,000

**Project Description:** TPO #1 Alabama Bicycle & Pedestrian Project Priority.  
Pave shoulders on CR 99 from Carrier Drive to Spanish Cove Drive.

**100063634**

**CR 99**

**Non-SIS**



**Work Summary:** PAVE SHOULDERS

**From:** CR 91

**To:** CARRIER DRIVE

**Lead Agency:** ALDOT

**Length:** 2.19 MI

**LRTP #:** #3 in Amend. Report p. D-11

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	STPLL	0	0	20,000	0	0	<b>20,000</b>
PE	LF	0	0	5,000	0	0	<b>5,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>25,000</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

**Total Project Cost:** 25,000

**Project Description:** TPO #2 Alabama Bicycle & Pedestrian Project Priority. Pave shoulders on CR 99 from CR 91 to Carrier Drive.

**100063635**

**US 98 / SR 42**

**Non-SIS**



**Work Summary:** PAVE SHOULDERS

**From:** HILLCREST ROAD

**To:** BARCLAY AVENUE

**Lead Agency:** ALDOT

**Length:** 0.78 MI

**LRTP #:** #4 in Amend. Report p. D-11

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	STPLL	0	0	0	20,000	0	20,000
PE	LF	0	0	0	5,000	0	5,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>25,000</b>	<b>0</b>	<b>25,000</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

**Total Project Cost:** 25,000

**Project Description:** TPO #3 Alabama Bicycle & Pedestrian Project Priority. Pave shoulders on SR 42 (US 98) from Hillcrest Road to Barclay Avenue.

2186302

SR 30 (US 98) NAVY

Non-SIS



**Work Summary:** PRELIM ENG FOR FUTURE CAPACITY

**From:** SR 295

**To:** BAYOU CHICO BRIDGE

**Lead Agency:** FDOT

**Length:** 1.326 MI

**LRTP #:** #5 in Amend. Report p. D-8

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	DIH	106,080	0	0	0	0	106,080
PE	LFR	825,000	0	0	0	0	825,000
PE	LFP	825,000	0	0	0	0	825,000
LAR	CIGP	0	825,000	0	0	0	825,000
<b>Total</b>		<b>1,756,080</b>	<b>825,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,581,080</b>

**Prior Cost < 2017/18:** 1,510,271

**Future Cost > 2021/22:** 0

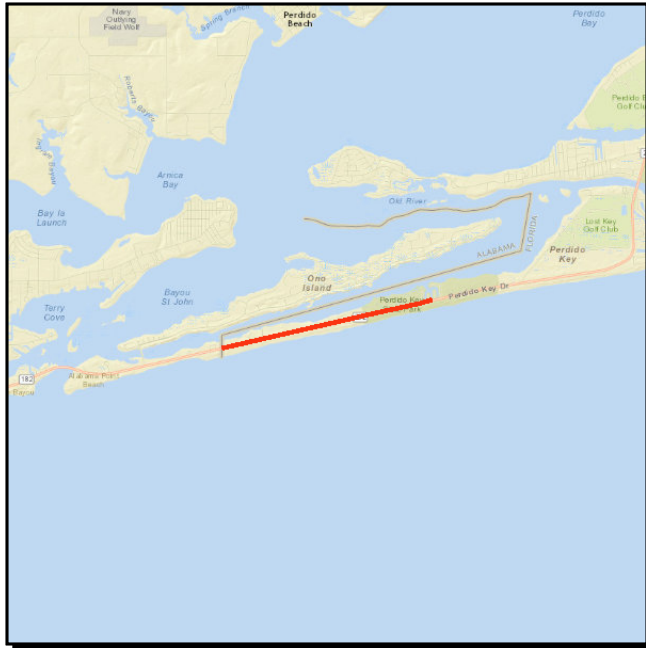
**Total Project Cost:** 4,091,351

**Project Description:** TPO Florida Bicycle and Pedestrian Project Priority #3. Preliminary Engineering for US 98 (W. Navy Boulevard) from SR 295 (New Warrington Boulevard) to Bayou Chico Bridge. Funds from Escambia County for redesign of existing cross section, maintain the same number of thru lanes, livable communities and landscaping project, access management modifications, curb and gutter, and bicycle and pedestrian features along with parking.

**4389082**

**SR 292 PERDIDO KEY DRIVE**

**Non-SIS**



**Work Summary:** BIKE PATH/TRAIL

**From:** ALABAMA STATE LINE

**To:** STATE PARK ENTRANCE

**Lead Agency:** FDOT

**Length:** 2.44 MI

**LRTP #:** #24 in Amend. Report p. D-9

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	SU	0	0	0	2,246,149	0	2,246,149
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>2,246,149</b>	<b>0</b>	<b>2,246,149</b>

**Prior Cost < 2017/18:** 1,143,144

**Future Cost > 2021/22:** 0

**Total Project Cost:** 3,389,293

**Project Description:** Sun Trail TPO Priority #1 Shared Use Path on SR 292 (Perdido Key Drive) from Alabama State Line to Park Entrance. Perdido Key Multi-Use Trail.

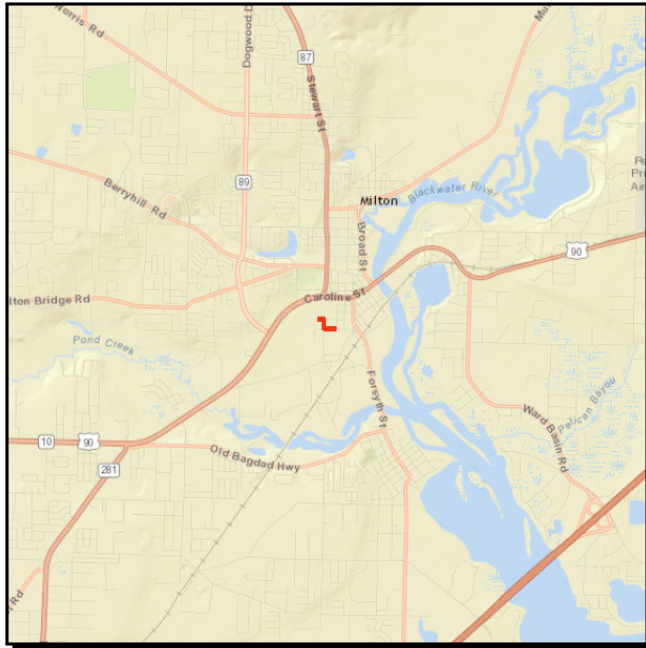
**Section 4 - Transportation Alternatives**

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**4335752**

**BLACKWATER HERITAGE TRAIL CONNECTOR**

**Non-SIS**



**Work Summary:** BIKE PATH/TRAIL

**From:** JANE STREET

**To:** MARY STREET

**Lead Agency:** Santa Rosa

**Length:** .750 MI

**LRTP #:** Final Report p. 8-25

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	TALU	133,295	0	0	0	0	133,295
<b>Total</b>		<b>133,295</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>133,295</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

**Total Project Cost:** 133,295

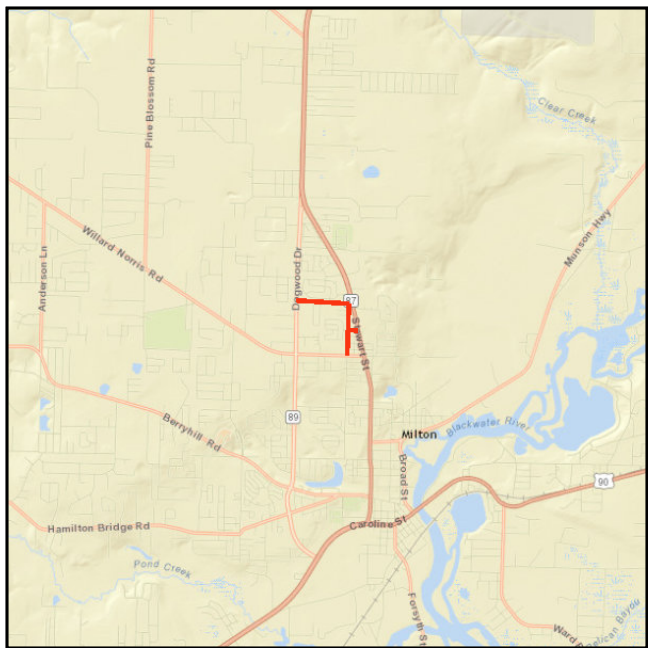
**Project Description:** TPO Florida Committed Transportation Alternatives Project Priority. Sidewalks from Blackwater Heritage Trail from east on Jane Street to Susan Street, south on Susan Street to Walker Street, east on Walker Street to Mary Street.



**4369851**

**KING MIDDLE SCHOOL**

**Non-SIS**



**Work Summary:** SIDEWALK

**From:** STEWART STREET

**To:** DOGWOOD DRIVE

**Lead Agency:** Santa Rosa

**Length:** 1.150 MI

**LRTP #:** Final Report p. 8-25

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	TALT	52,945	0	0	0	0	<b>52,945</b>
CST	TALU	201,909	0	0	0	0	<b>201,909</b>
<b>Total</b>		<b>254,854</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>254,854</b>

**Prior Cost < 2017/18:** 43,022

**Future Cost > 2021/22:** 0

**Total Project Cost:** 297,876

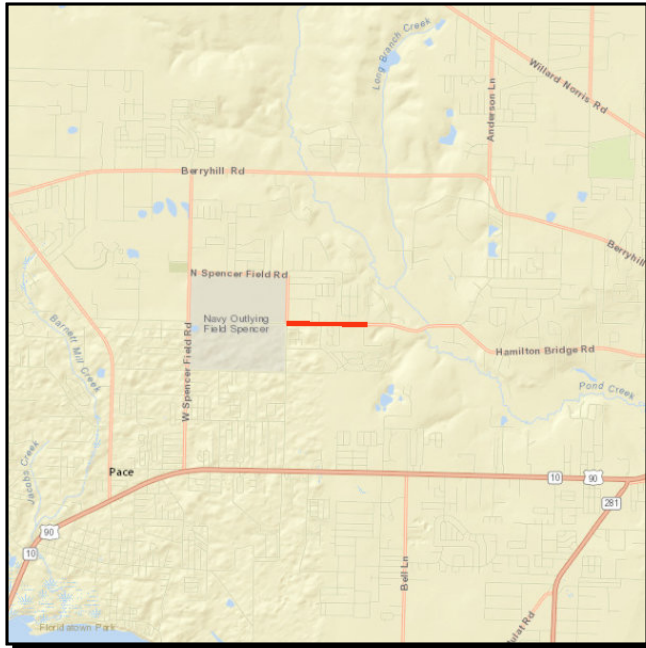
**Project Description:** TPO Florida Committed Transportation Alternatives Project Priority. Project is located between SR 87 (Stewart Street) and SR 89 (Dogwood Drive) with 1.15 miles of sidewalk installation. On the east side of Byrom Street north of Magnolia Street 2,640' of sidewalk will connect Magnolia Street and Rosasco Street. The 505' north side of the King Street sidewalk will connect SR 87 (Stewart Street) and SR 89 (Dogwood Drive). A 2,800' sidewalk will be located on the north side of Rosasco Street.



**4370871**

**HAMILTON BRIDGE ROAD**

**Non-SIS**



**Work Summary:** SIDEWALK

**From:** E SPENCER FIELD ROAD

**To:** JIM DANDY LANE

**Lead Agency:** Santa Rosa

**Length:** 1.035 MI

**LRTP #:** Final Report p. 8-25

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	TALU	0	178,024	0	0	0	<b>178,024</b>
<b>Total</b>		<b>0</b>	<b>178,024</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>178,024</b>

**Prior Cost < 2017/18:** 23,306

**Future Cost > 2021/22:** 0

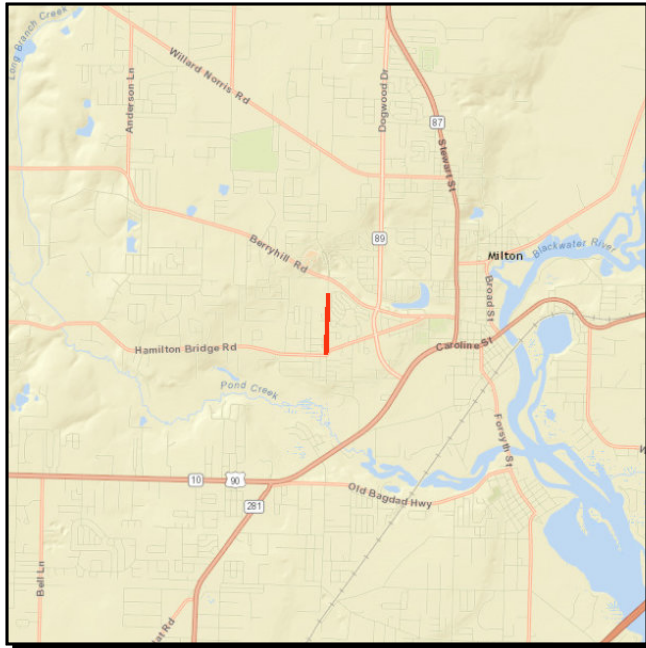
**Total Project Cost:** 201,330

**Project Description:** TPO Florida Committed Transportation Alternatives Project Priority. Sidewalk on south side of Hamilton Bridge Road from East Spencer Field Road to Jim Dandy Lane.

**4370872**

**GLOVER LANE**

**Non-SIS**



**Work Summary:** SIDEWALK

**From:** HAMILTON BRIDGE ROAD

**To:** HOBBS MIDDLE SCHOOL

**Lead Agency:** Santa Rosa

**Length:** 0.579 MI

**LRTP #:** Final Report p. 8-25

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	TALU	260,931	0	0	0	0	<b>260,931</b>
<b>Total</b>		<b>260,931</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>260,931</b>

**Prior Cost < 2017/18:** 34,112

**Future Cost > 2021/22:** 0

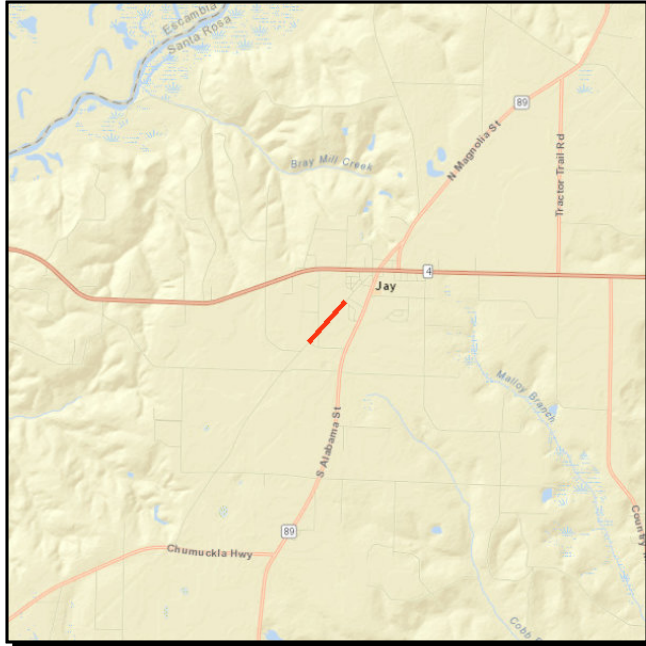
**Total Project Cost:** 295,043

**Project Description:** TPO Florida Committed Transportation Alternatives Project Priority. Project will connect sidewalks on Glover Lane from Hamilton Bridge Road to Hobbs Middle School.

**4370911**

**CR 197A JAY/SPRING STREET**

**Non-SIS**



**Work Summary:** SIDEWALK

**From:** SCHOOL STREET

**To:** MILDRED STREET

**Lead Agency:** Santa Rosa

**Length:** .522 MI

**LRTP #:** Final Report p. 8-25

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	TALU	0	247,024	280,161	0	0	<b>527,185</b>
CST	TALT	0	0	149,282	0	0	<b>149,282</b>
<b>Total</b>		<b>0</b>	<b>247,024</b>	<b>429,443</b>	<b>0</b>	<b>0</b>	<b>676,467</b>

**Prior Cost < 2017/18:** 60,401

**Future Cost > 2021/22:** 0

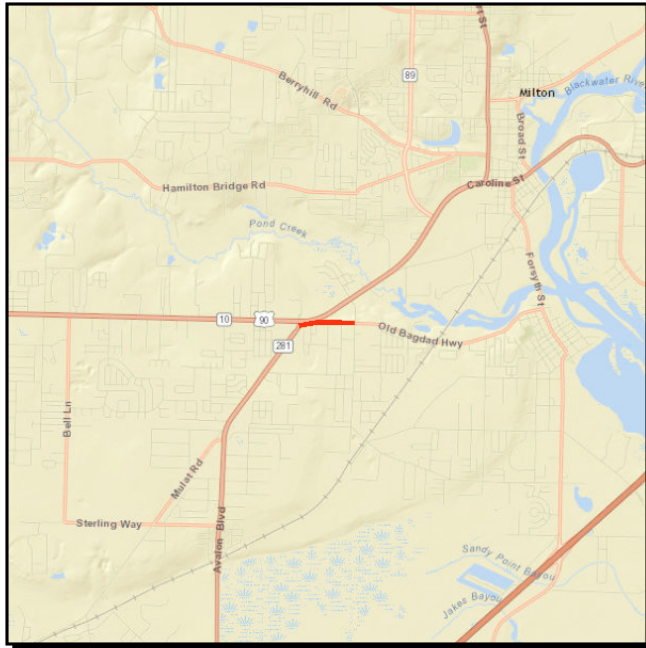
**Total Project Cost:** 736,868

**Project Description:** This project is NOT within the TPO planning area. Project is included for Rural Work Program reference. Construct sidewalks on CR 197A Jay/Spring Street from School Street to Mildred Street.

**4381142**

**CR 191A OLD BAGDAD HWY**

**Non-SIS**



**Work Summary:** SIDEWALK

**From:** SR 281 AVALON BLVD

**To:** PARKMORE PLAZA DR

**Lead Agency:** Santa Rosa

**Length:** .906 MI

**LRTP #:** Final Report p. 8-25

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	TALU	0	0	0	0	282,127	282,127
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>282,127</b>	<b>282,127</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

**Total Project Cost:** 282,127

**Project Description:** TPO Florida Transportation Alternatives Project Priority #2. Sidewalk on north side of CR 191A (Old Bagdad Highway) from Avalon Boulevard to Parkmore Plaza Drive.

**4407411**

**CR 399 (EAST BAYOU BOULEVARD)**

**Non-SIS**



**Work Summary:** PEDESTRIAN/WILDLIFE OVERPASS

**From:** OVER TOM KING BAYOU

**To:** PEDESTRIAN BRIDGE

**Lead Agency:** Santa Rosa

**Length:** 0.172 MI

**LRTP #:** Final Report p. 8-25

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	TALT	0	0	0	170,718	0	170,718
CST	LF	0	0	0	500,000	0	500,000
CST	TALU	0	0	0	411,737	0	411,737
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>1,082,455</b>	<b>0</b>	<b>1,082,455</b>

**Prior Cost < 2017/18:** 185,500

**Future Cost > 2021/22:** 0

**Total Project Cost:** 1,267,955

**Project Description:** TPO Florida Transportation Alternatives Project Priority #10. Construction of a Pedestrian Bridge Crossing on County Road 399 (East Bay Boulevard) over Tom King Bayou. FY 17 Transportation Alternative Project; LAP with Santa Rosa County: 12' x 450' Pedestrian Bridge and 8' sidewalk. connections on both sides of bridge to existing sidewalk.

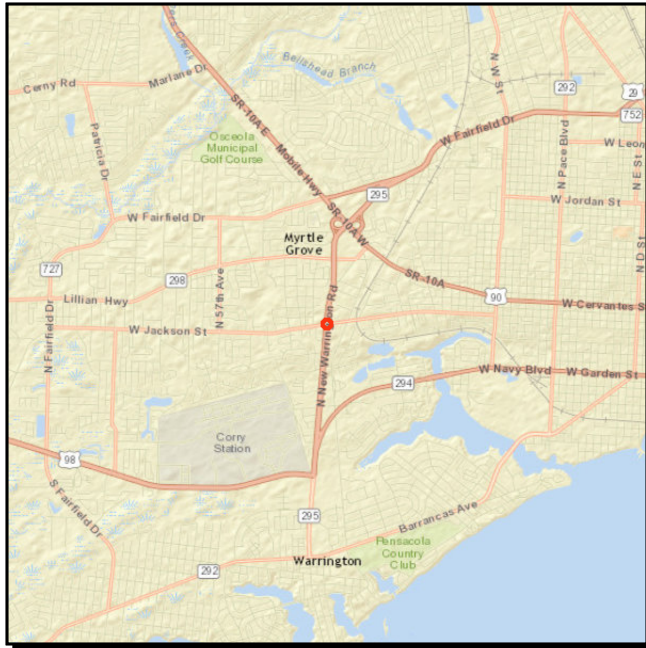
**Section 5 - TSM**

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4367191

SR 295 NEW WARRINGTON RD

Non-SIS



**Work Summary:** ADD TURN LANE(S)

**From:** @ CR 298A JACKSON ST

**To:** INTERSECTION

**Lead Agency:** FDOT

**Length:** .228 MI

**LRTP #:** Final Report p. 7-6

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	LF	1,000	0	0	0	0	1,000
CST	SU	1,704,256	0	0	0	0	1,704,256
<b>Total</b>		<b>1,705,256</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,705,256</b>

**Prior Cost < 2017/18:** 405,332

**Future Cost > 2021/22:** 0

**Total Project Cost:** 2,110,588

**Project Description:** TPO Committed TSM Project Priority. Construct northbound right turn lane on SR 295; Redesign the existing northbound and southbound left turn lanes on SR 295; and extend eastbound and westbound left turn lanes on W. Jackson to provide at 150 feet of storage.



**4367201**

**SR 292 GULF BEACH HWY**

**Non-SIS**



**Work Summary:** ADD TURN LANE(S)

**From:** @ SR 727 FAIRFIELD DR

**To:** INTERSECTION

**Lead Agency:** FDOT

**Length:** .082 MI

**LRTP #:** Final Report p. 7-6

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	SU	0	584,496	0	0	0	<b>584,496</b>
<b>Total</b>		<b>0</b>	<b>584,496</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>584,496</b>

**Prior Cost < 2017/18:** 489,461

**Future Cost > 2021/22:** 0

**Total Project Cost:** 1,073,957

**Project Description:** TPO Committed TSM Project Priority.  
Construct westbound right turn lane channelized and southbound left turn lane with 100 feet of storage, signalization upgrades.



**4367241**

**SR 10A (US 90) MOBILE HWY**

**Non-SIS**



**Work Summary:** ADD TURN LANE(S)

**From:** @ CR 99 BEULAH RD

**To:** INTERSECTION

**Lead Agency:** FDOT

**Length:** .200 MI

**LRTP #:** Final Report p. 7-6

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	DIH	12,205	0	0	0	0	<b>12,205</b>
CST	DDR	1,152,173	0	0	0	0	<b>1,152,173</b>
CST	SA	781,019	0	0	0	0	<b>781,019</b>
<b>Total</b>		<b>1,945,397</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,945,397</b>

**Prior Cost < 2017/18:** 1,161,143

**Future Cost > 2021/22:** 0

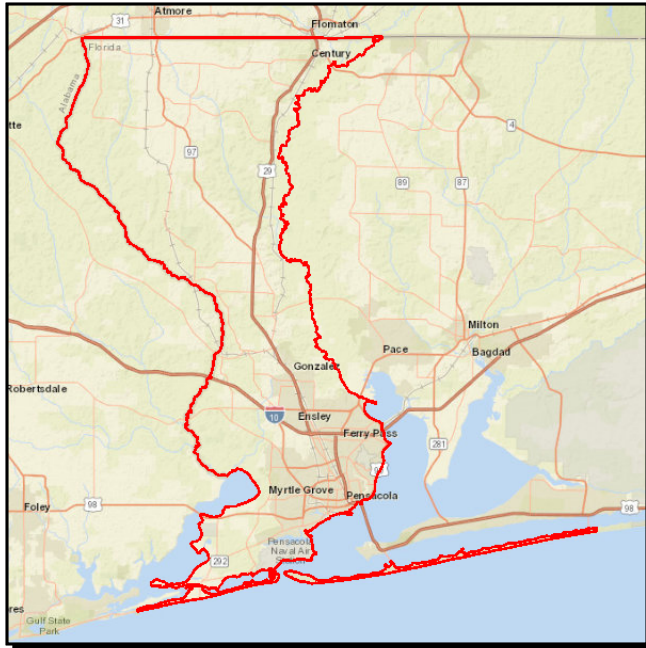
**Total Project Cost:** 3,106,540

**Project Description:** TPO Committed TSM Project Priority. Construct left turn lane at SR 10A (US 90) Mobile Highway and CR 99 (Beulah Road). Construct Traffic Signal. Cross Drain improvements on Mobile Highway.

**4381501**

**ESCAMBIA COUNTY VIDEO CAMERA VEHICLE DETECTION**

**Non-SIS**



**Work Summary:** TRAFFIC CONTROL DEVICES/SYSTEM

**From:**

**To:**

**Lead Agency:** FDOT

**Length:** 1.433 MI

**LRTP #:** Final Report p. 7-6

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	DDR	225,748	0	0	0	0	225,748
<b>Total</b>		<b>225,748</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>225,748</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

**Total Project Cost:** 225,748

**Project Description:** TPO Committed TSM Project Priority. Installation of Video Detection Equipment at a total of nine intersections on SR 10A (Nine Mile Road), SR 295 (New Warrington Road), and SR 95 (US 29).

**4399641**

**SR 292 SORRENTO**

**Non-SIS**



**Work Summary:** INTERSECTION (MODIFY) **From:** @ CR 292A INNERARITY POINT

**To:** INTERSECTION

**Lead Agency:** FDOT

**Length:** .094 MI

**LRTP #:** Final Report p. 7-6

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	DIH	18,000	0	0	0	0	<b>18,000</b>
PE	DDR	180,000	0	0	0	0	<b>180,000</b>
ROW	DIH	0	30,000	7,500	0	0	<b>37,500</b>
ROW	DDR	0	160,000	38,500	0	0	<b>198,500</b>
CST	DIH	0	0	0	10,441	0	<b>10,441</b>
CST	DDR	0	0	0	1,148,437	0	<b>1,148,437</b>
<b>Total</b>		<b>198,000</b>	<b>190,000</b>	<b>46,000</b>	<b>1,158,878</b>	<b>0</b>	<b>1,592,878</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

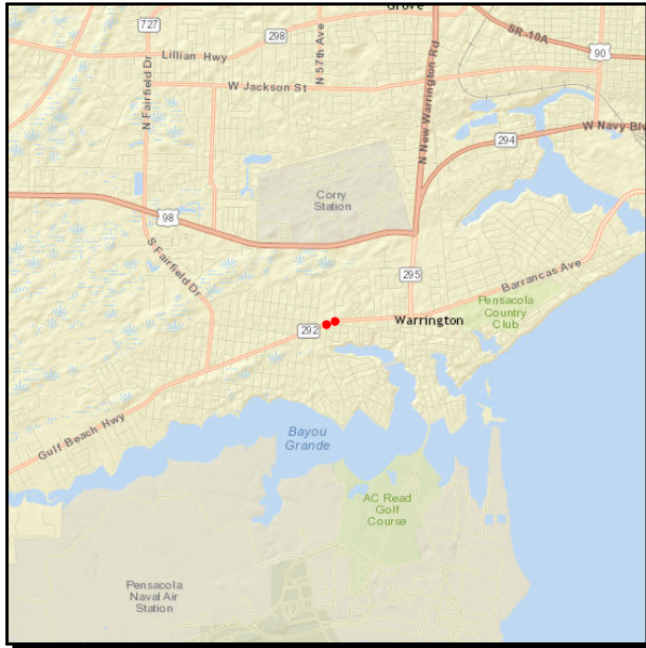
**Total Project Cost:** 1,592,878

**Project Description:** TPO TSM Project Priority #2.  
Construct Southbound Left Turn Lane, Construct East Bound Right Turn Lane, and Extend Westbound Left Turn Lane.

**4406581**

**SR 292 GULF BEACH HIGHWAY**

**Non-SIS**



**Work Summary:** INTERSECTION (MODIFY)

**From:** @ SUNSET AVE AND @PATTON DR

**To:** INTERSECTION

**Lead Agency:** FDOT

**Length:** .258 MI

**LRTP #:** Final Report p. 7-6

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	LF	0	0	312,000	0	0	<b>312,000</b>
CST	CIGP	0	0	312,000	0	0	<b>312,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>624,000</b>	<b>0</b>	<b>0</b>	<b>624,000</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

**Total Project Cost:** 624,000

**Project Description:** TPO TSM Project Priority #3. Signalize Patton Drive and Sunset Avenue. Access Management to intersection turn lanes. Widen road to facilitate turn lane improvements.

**Section 6 - Miscellaneous**

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**0001542**

**BOB SIKES BRIDGE**

**Non-SIS**



**Work Summary:** TOLL PLAZA

**From:** CR 399

**To:** INSURANCE

**Lead Agency:** FDOT

**Length:** .753 MI

**LRTP #:** Final Report p. 7-6

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
OPS	D	40,000	40,000	40,000	40,000	40,000	200,000
<b>Total</b>		<b>40,000</b>	<b>40,000</b>	<b>40,000</b>	<b>40,000</b>	<b>40,000</b>	<b>200,000</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

**Total Project Cost:** 200,000

**Project Description:** CR 399 (Pensacola Beach Boulevard) Bob Sikes Bridge. FDOT to pay insurance on the bridge and Escambia County reimburses.

**100066785**

**SR 182 (PERDIDO BEACH BOULEVARD)**

**Non-SIS**



**Work Summary:** SAFETY PROJECT

**From:** WEST OF ROMAR BEACH ACCESS

**To:** NEAR EAST LOOP ROAD

**Lead Agency:** ALDOT

**Length:** 0.89 MI

**LRTP #:** Final Report p. 6-4

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	State	4,250,000	0	0	0	0	4,250,000
<b>Total</b>		<b>4,250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,250,000</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

**Total Project Cost:** 4,250,000

**Project Description:** Median Improvements and Beautification on SR 182 (Perdido Beach Boulevard) from west of Romar Beach Access to Near East Loop Road.



2183202

SR 292 S PACE BLVD

Non-SIS



**Work Summary:** RAIL SAFETY PROJECT

**From:** R/R CROSSING NO. 663323B

**To:**

**Lead Agency:** FDOT

**Length:** .002 MI

**LRTP #:** Final Report p. 7-6

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
RRU	RHP	200,000	0	0	0	0	200,000
<b>Total</b>		<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

**Total Project Cost:** 200,000

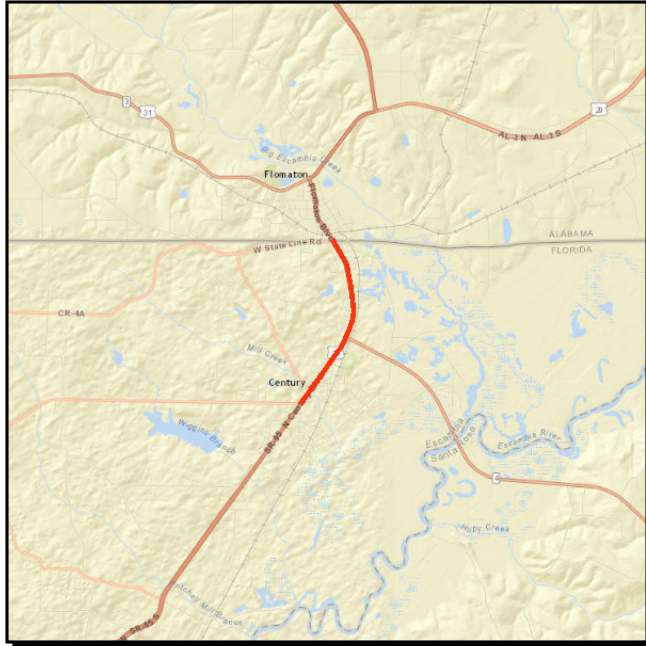
**Project Description:** SR 292 (S. Pace Boulevard) Rail Safety Project at Railroad Crossing No. 663323B. Installation of flashing light gates at the crossing.



**2185942**

**SR 95 (US 29)**

**SIS**



**Work Summary:** SAFETY PROJECT

**From:** NORTH OF SR 4

**To:** ALABAMA STATE LINE

**Lead Agency:** FDOT

**Length:** .937 MI

**LRTP #:** Final Report p. 7-6

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	DIH	30,000	0	0	0	0	<b>30,000</b>
PE	DI	300,000	0	0	0	0	<b>300,000</b>
CST	ACNP	0	1,121,481	0	0	0	<b>1,121,481</b>
<b>Total</b>		<b>330,000</b>	<b>1,121,481</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,451,481</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

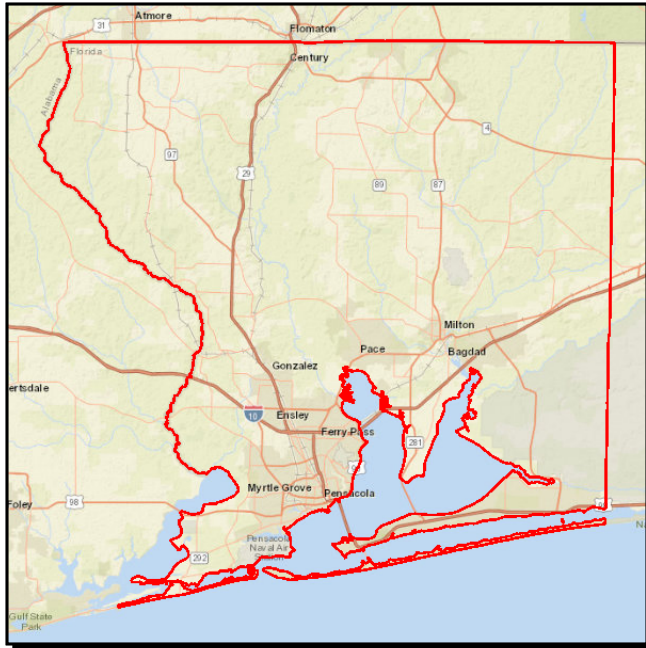
**Total Project Cost:** 1,451,481

**Project Description:** This project is NOT within the TPO planning area. Project is included for Rural Work Program reference. SR 95 (US 29) Safety Project from North of SR 4 to the Alabama State Line.

**2186931**

**ESCAMBIA/SANTA ROSA**

**Non-SIS**



**Work Summary:** FUNDING ACTION

**From:** URBAN FUNDING BOX

**To:** CONTINGENCY

**Lead Agency:** FDOT

**LRTP #:** Final Report p. 7-6

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	SU	2,721	88,090	460,327	0	0	<b>551,138</b>
ROW	SU	0	0	80,001	31,200	0	<b>111,201</b>
CST	SU	0	0	124,633	292,912	0	<b>417,545</b>
<b>Total</b>		<b>2,721</b>	<b>88,090</b>	<b>664,961</b>	<b>324,112</b>	<b>0</b>	<b>1,079,884</b>

**Prior Cost < 2017/18:** 9,211

**Future Cost > 2021/22:** 0

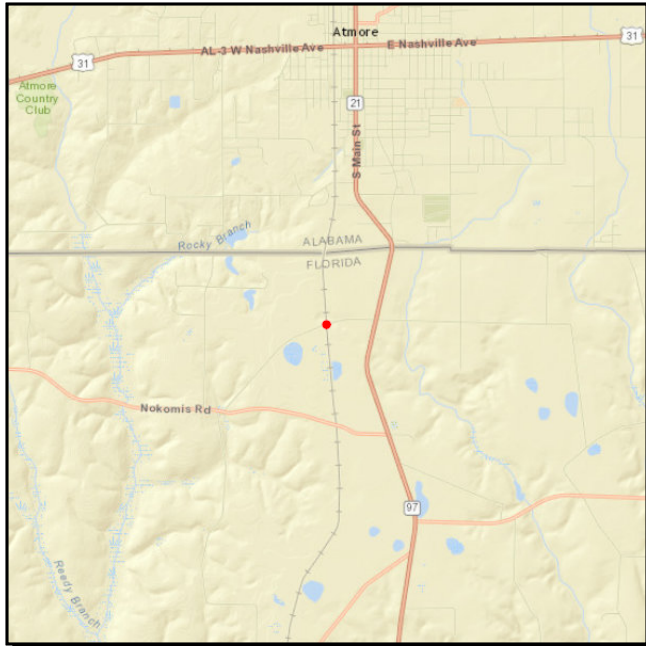
**Total Project Cost:** 1,089,095

**Project Description:** Fund Box for Escambia/Santa Rosa Counties.

**2212132**

**MEADOWS ROAD**

**Non-SIS**



**Work Summary:** RAIL SAFETY PROJECT

**From:** R/R CROSSING NO. 663200P

**To:**

**Lead Agency:** FDOT

**Length:** .002 MI

**LRTP #:** Final Report p. 7-6

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
RRU	RHP	200,000	0	0	0	0	200,000
<b>Total</b>		<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

**Total Project Cost:** 200,000

**Project Description:** This project is NOT within the TPO planning area. Project is included for Rural Work Program reference. Meadows Road Rail Safety Project at Railroad Crossing No. 663200P. Installation of flashing light gates at the crossing.

**2212202**

**CITRUS STREET**

**Non-SIS**



**Work Summary:** RAIL SAFETY PROJECT

**From:** R/R CROSSING NO. 663264B

**To:**

**Lead Agency:** FDOT

**Length:** .230 MI

**LRTP #:** Final Report p. 7-6

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
RRU	RHP	200,000	0	0	0	0	200,000
<b>Total</b>		<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

**Total Project Cost:** 200,000

**Project Description:** Citrus Street Rail Safety Project at Railroad Crossing No. 663264B. Installation of flashing light gates at the crossing.

**2212292**

**CR 297 W ROBERTS RD**

**Non-SIS**



**Work Summary:** RAIL SAFETY PROJECT

**From:** R/R CROSSING NO. 663239T

**To:**

**Lead Agency:** FDOT

**Length:** .002 MI

**LRTP #:** Final Report p. 7-6

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
RRU	RHP	200,000	0	0	0	0	200,000
<b>Total</b>		<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

**Total Project Cost:** 200,000

**Project Description:** CR 297 W. Roberts Road Rail Safety Project at Railroad Crossing No. 663239T. Installation of flashing light gates at the crossing.



**2212512**

**CR 97**

**Non-SIS**



**Work Summary:** RAIL SAFETY PROJECT

**From:** R/R CROSSING NO. 663223-W

**To:**

**Lead Agency:** FDOT

**Length:** .002 MI

**LRTP #:** Final Report p. 7-6

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
RRU	RHP	200,000	0	0	0	0	200,000
<b>Total</b>		<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

**Total Project Cost:** 200,000

**Project Description:** CR 97 Rail Safety Project at Railroad Crossing No. 663223-W. Installation of flashing light gates at the crossing.

**4050151**

**TOLL OPERATIONS**

**Non-SIS**



**Work Summary:** TOLL COLLECTION

**From:** GARCON POINT BRIDGE

**To:** @EAST BAY BRIDGE NO. 580174

**Lead Agency:** FDOT

**Length:** 3.496 MI

**LRTP #:** Final Report p. 7-6

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
OPS	TOBC	1,446,533	1,461,533	1,462,000	1,462,000	1,462,000	<b>7,294,066</b>
<b>Total</b>		<b>1,446,533</b>	<b>1,461,533</b>	<b>1,462,000</b>	<b>1,462,000</b>	<b>1,462,000</b>	<b>7,294,066</b>

**Prior Cost < 2017/18:** 16,477,110

**Future Cost > 2021/22:** 0

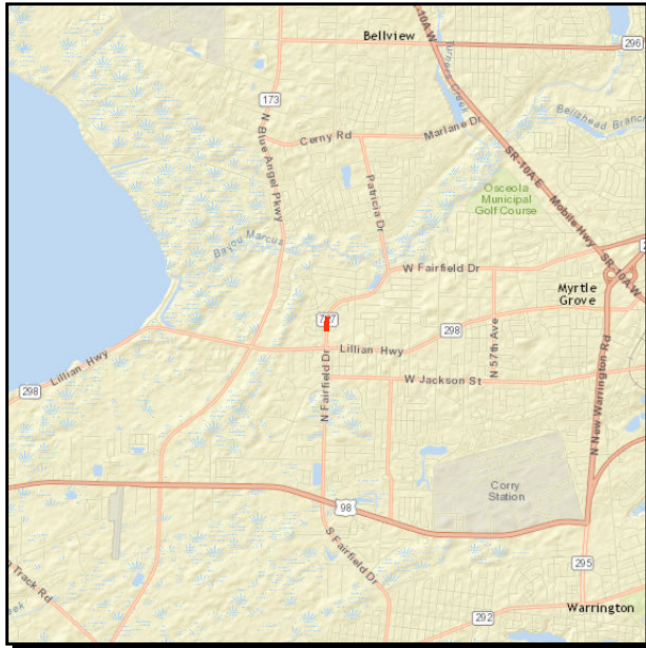
**Total Project Cost:** 23,771,176

**Project Description:** Garcon Point toll collection operations.

**4134352**

**SR 727 FAIRFIELD DR**

**Non-SIS**



**Work Summary:** MISCELLANEOUS CONSTRUCTION

**From:** S OF USHER CIRCLE

**To:** N OF HESTIA PLACE

**Lead Agency:** FDOT

**Length:** .265 MI

**LRTP #:** Final Report p. 7-6

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	DIH	4,962	0	0	0	0	<b>4,962</b>
CST	DDR	678,394	0	0	0	0	<b>678,394</b>
<b>Total</b>		<b>683,356</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>683,356</b>

**Prior Cost < 2017/18:** 37,893

**Future Cost > 2021/22:** 0

**Total Project Cost:** 721,249

**Project Description:** A significant other project from the April 2014 Flood Event on SR 727 (Fairfield Drive) from South of Usher Circle to North of Hestia Place. Improvements include drainage and widening for turn lanes, adding major drain work and cross drain upgrades, construct Left Turn Lane at Hestia Place and S. Usher Circle entrances, and upsize existing cross drain south of Hestia Place.



**4153657**

**SR 281**

**Non-SIS**



**Work Summary:** TOLL PLAZA

**From:** GARCON POINT BRIDGE

**To:** BRIDGE NO. 580174

**Lead Agency:** FDOT

**Length:** 3.496 MI

**LRTP #:** Final Report p. 7-6

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	DSBC	104,259	104,259	104,259	104,259	54,259	<b>471,295</b>
<b>Total</b>		<b>104,259</b>	<b>104,259</b>	<b>104,259</b>	<b>104,259</b>	<b>54,259</b>	<b>471,295</b>

**Prior Cost < 2017/18:** 273,934

**Future Cost > 2021/22:** 0

**Total Project Cost:** 745,229

**Project Description:** Garcon Point toll plaza operations.

**4168131**

**GARCON POINT TOLL**

**SIS**



**Work Summary:** TOLL PLAZA

**From:** FACILITIES MAINTENANCE

**To:** @East Bay Bridge #580174

**Lead Agency:** FDOT

**Length:** 5.528 MI

**LRTP #:** Final Report p. 7-6

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
MNT	TMBC	83,185	83,185	83,185	83,185	83,185	<b>415,925</b>
<b>Total</b>		<b>83,185</b>	<b>83,185</b>	<b>83,185</b>	<b>83,185</b>	<b>83,185</b>	<b>415,925</b>

**Prior Cost < 2017/18:** 1,098,060

**Future Cost > 2021/22:** 415,925

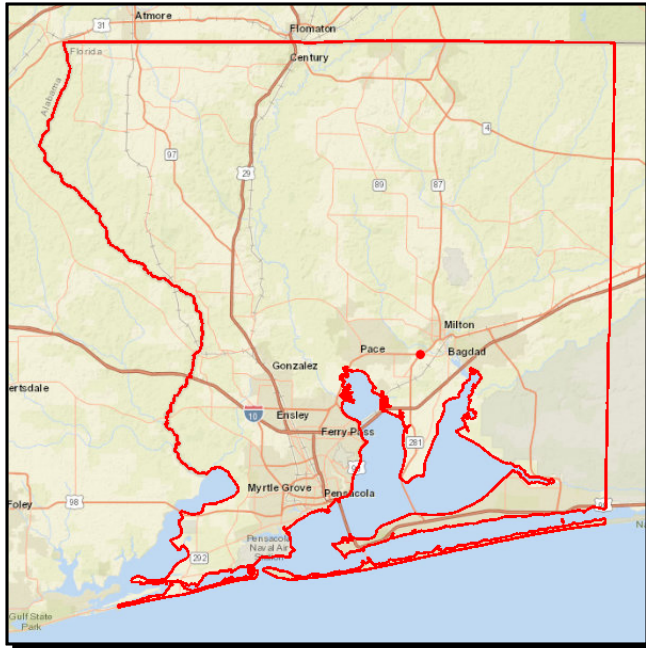
**Total Project Cost:** 1,929,910

**Project Description:** Garcon Point toll facilities maintenance.

4254947

MILTON OPERATIONS CENTER

Non-SIS



Work Summary: FIXED CAPITAL OUTLAY

From:

To:

Lead Agency: FDOT

LRTP #: Final Report p. 7-6

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	FCO	96,500	0	0	0	0	96,500
<b>Total</b>		<b>96,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>96,500</b>

Prior Cost < 2017/18: 0

Future Cost > 2021/22: 0

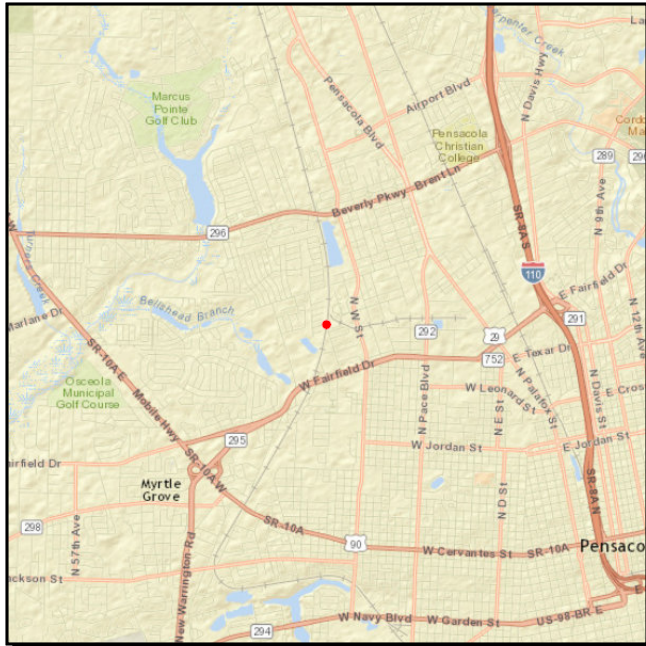
Total Project Cost: 96,500

Project Description: Fixed Capital outlay for the Milton Operations Center.

4293092

**MARKET STREET**

**Non-SIS**



**Work Summary:** RAIL SAFETY PROJECT

**From:** R/R CROSSING NO. 663340S

**To:**

**Lead Agency:** FDOT

**Length:** .538 MI

**LRTP #:** Final Report p. 7-6

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
RRU	RHP	200,000	0	0	0	0	200,000
<b>Total</b>		<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

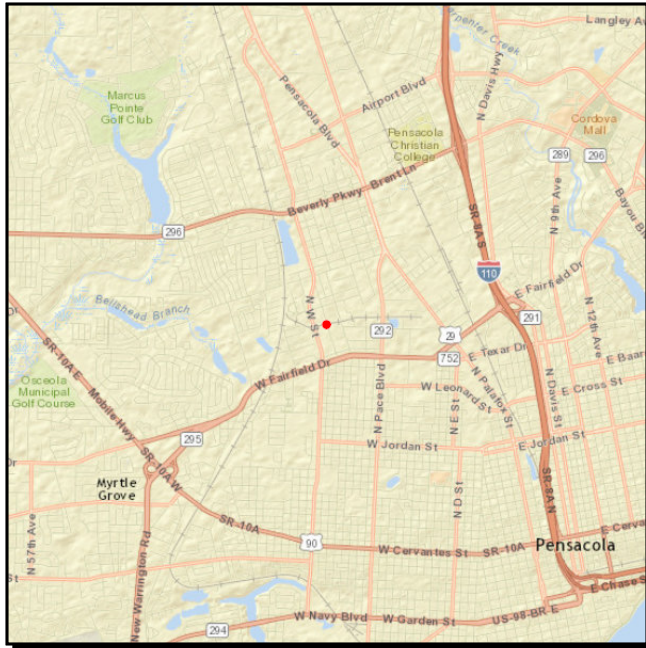
**Total Project Cost:** 200,000

**Project Description:** Market Street Rail Safety Project at Railroad Crossing No. 663340S. Installation of flashing light gates at the crossing.

4293093

**ANDREW AVENUE**

**Non-SIS**



**Work Summary:** RAIL SAFETY PROJECT

**From:** R/R CROSSING NO. 663341Y

**To:**

**Lead Agency:** FDOT

**Length:** .336 MI

**LRTP #:** Final Report p. 7-6

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
RRU	RHP	200,000	0	0	0	0	200,000
<b>Total</b>		<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

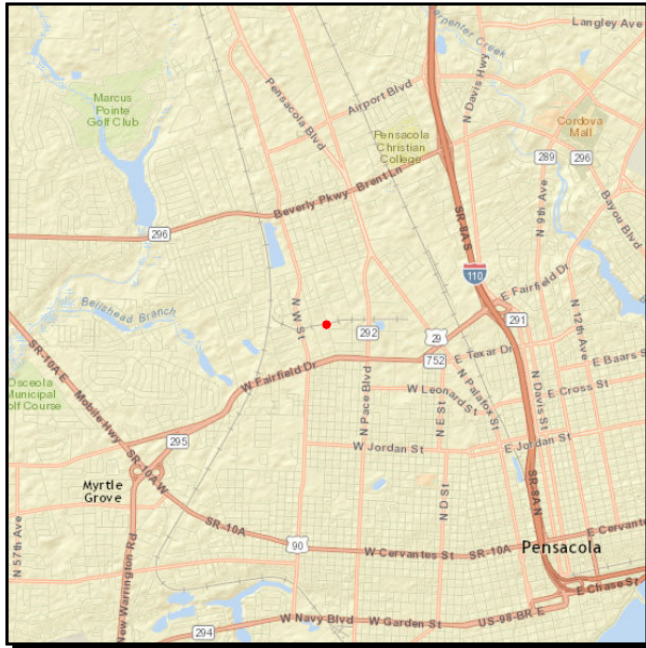
**Total Project Cost:** 200,000

**Project Description:** Andrew Avenue Rail Safety Project at Railroad Crossing No. 663341Y. Installation of flashing light gates at the crossing.

4293094

**NORTH S STREET**

**Non-SIS**



**Work Summary:** RAIL SAFETY PROJECT

**From:** R/R CROSSING NO. 663342F

**To:**

**Lead Agency:** FDOT

**Length:** .331 MI

**LRTP #:** Final Report p. 7-6

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
RRU	RHP	200,000	0	0	0	0	200,000
<b>Total</b>		<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

**Total Project Cost:** 200,000

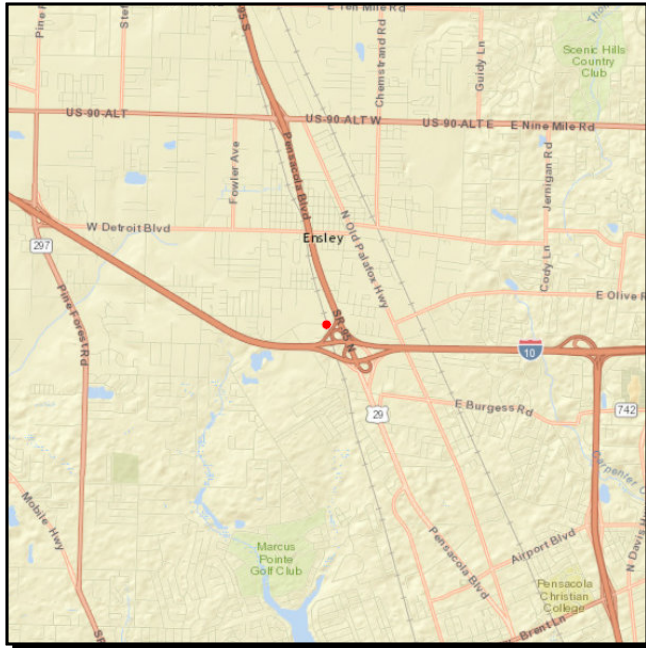
**Project Description:** North S Street Rail Safety Project at Railroad Crossing No. 663342F. Installation of flashing light gates at the crossing.



4293114

**WEST HOPE DRIVE**

**Non-SIS**



**Work Summary:** RAIL SAFETY PROJECT

**From:** R/R CROSSING NO. 663248S

**To:**

**Lead Agency:** FDOT

**Length:** .200 MI

**LRTP #:** Final Report p. 7-6

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
RRU	RHP	200,000	0	0	0	0	200,000
<b>Total</b>		<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

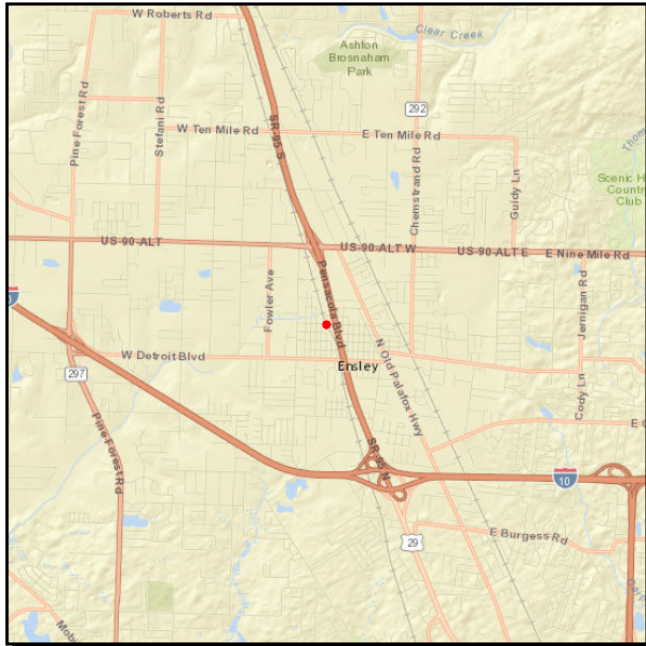
**Total Project Cost:** 200,000

**Project Description:** West Hope Drive Rail Safety Project at Railroad Crossing No. 663248S. Installation of flashing light gates at the crossing.

4293115

**WEST HANNAH STREET**

**Non-SIS**



**Work Summary:** RAIL SAFETY PROJECT

**From:** R/R CROSSING NO. 663245W

**To:**

**Lead Agency:** FDOT

**Length:** .264 MI

**LRTP #:** Final Report p. 7-6

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
RRU	RHP	200,000	0	0	0	0	200,000
<b>Total</b>		<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

**Total Project Cost:** 200,000

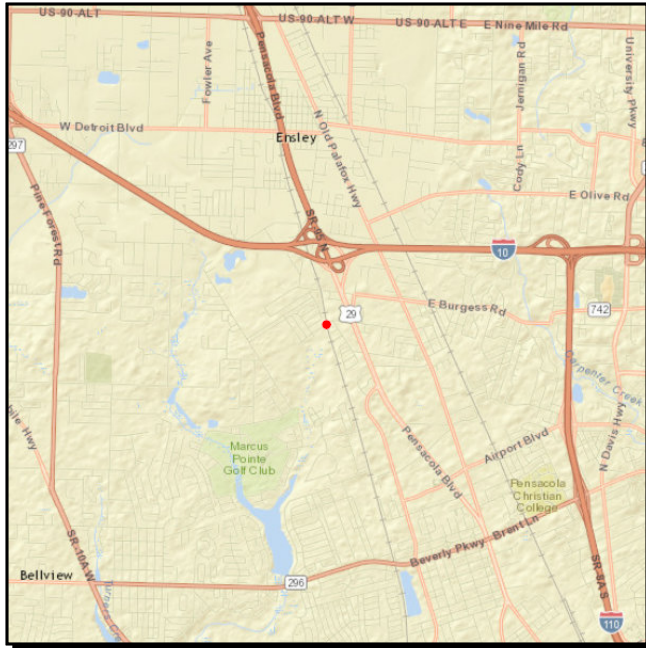
**Project Description:** West Hannah Street Rail Safety Project at Railroad Crossing No. 663245W. Installation of flashing light gates at the crossing.



**4293116**

**W PINESTEAD ROAD**

**Non-SIS**



**Work Summary:** RAIL SAFETY PROJECT

**From:** R/R CROSSING NO. 663253N

**To:**

**Lead Agency:** FDOT

**Length:** .277 MI

**LRTP #:** Final Report p. 7-6

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
RRU	RHP	200,000	0	0	0	0	200,000
<b>Total</b>		<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

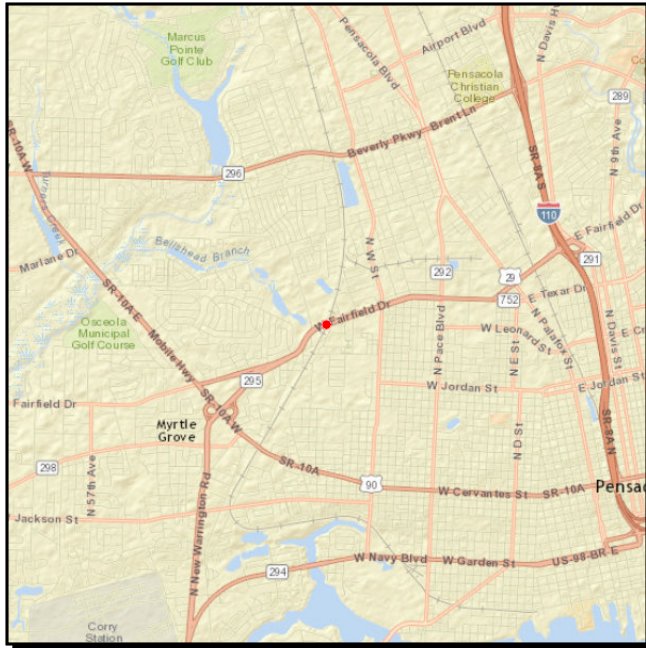
**Total Project Cost:** 200,000

**Project Description:** W. Pinestead Road Rail Safety Project at Railroad Crossing No. 663253N. Installation of flashing light gates at the crossing.

4293117

**OLD FAIRFIELD DRIVE**

**Non-SIS**



**Work Summary:** RAIL SAFETY PROJECT

**From:** R/R CROSSING NO. 663260Y

**To:**

**Lead Agency:** FDOT

**Length:** .194 MI

**LRTP #:** Final Report p. 7-6

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
RRU	RHP	200,000	0	0	0	0	200,000
<b>Total</b>		<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

**Total Project Cost:** 200,000

**Project Description:** Old Fairfield Drive Rail Safety Project at Railroad Crossing No. 663260Y. Installation of flashing light gates at the crossing.

**4293118**

**SOUTH E STREET**

**Non-SIS**



**Work Summary:** RAIL SAFETY PROJECT

**From:** R/R CROSSING NO. 663293L

**To:**

**Lead Agency:** FDOT

**Length:** 0.073 MI

**LRTP #:** Final Report p. 7-6

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
RRU	RHP	200,000	0	0	0	0	200,000
<b>Total</b>		<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

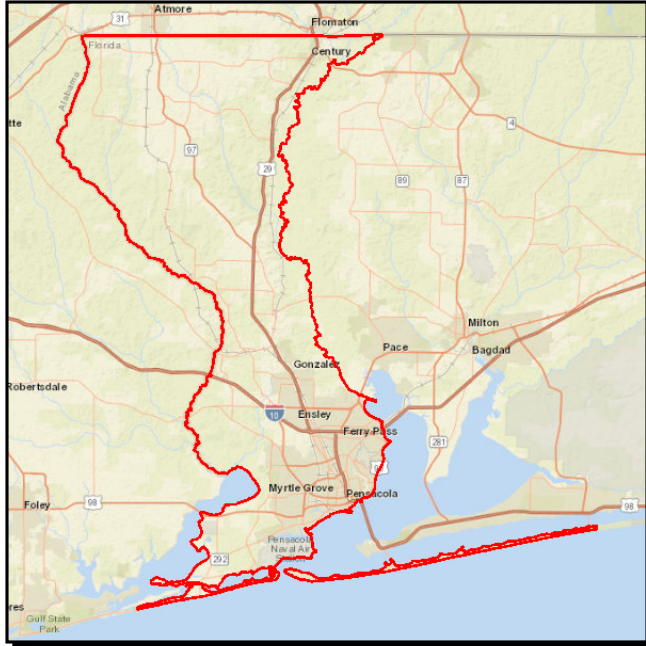
**Total Project Cost:** 200,000

**Project Description:** South E Street Rail Safety Project at Railroad Crossing No. 663293L. Installation of flashing light gates at the crossing.

**4367391**

**ESCAMBIA COUNTY**

**Non-SIS**



**Work Summary:** TRAFFIC SIGNALS

**From:** JOINT PARTICIPATION AGREEMENTS

**To:** FOR TRAFFIC SIGNALS ON-SYSTEM ROADWAYS

**Lead Agency:** Escambia

**LRTP #:** #1 in Amend. Report p. D-8

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
OPS	DITS	932,346	844,940	877,131	910,492	1,069,751	<b>4,634,660</b>
OPS	DDR	3,225	0	0	0	0	<b>3,225</b>
<b>Total</b>		<b>935,571</b>	<b>844,940</b>	<b>877,131</b>	<b>910,492</b>	<b>1,069,751</b>	<b>4,637,885</b>

**Prior Cost < 2017/18:** 1,602,327

**Future Cost > 2021/22:** 0

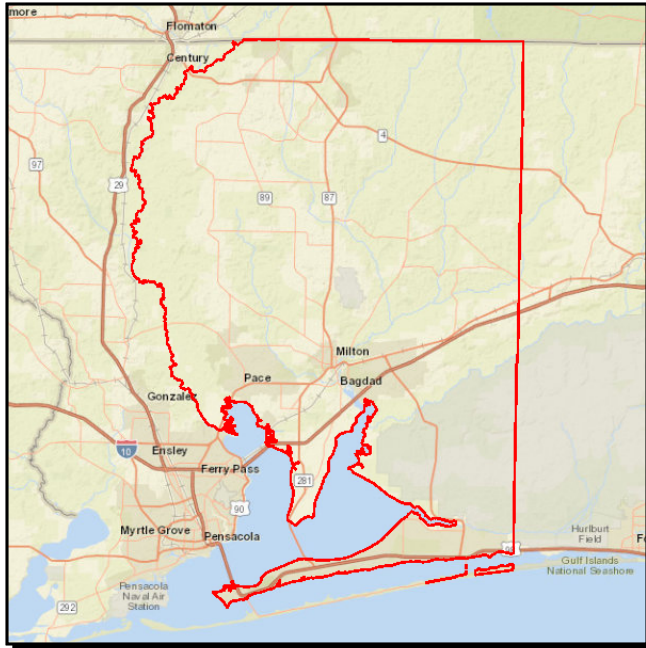
**Total Project Cost:** 6,240,212

**Project Description:** Maintenance and operations of signals for signals on the state system.

**4367501**

**SANTA ROSA COUNTY**

**Non-SIS**



**Work Summary:** TRAFFIC SIGNALS

**From:** JOINT PARTICIPATION AGREEMENTS

**To:** FOR TRAFFIC SIGNALS ON-SYSTEM ROADWAYS

**Lead Agency:** Santa Rosa

**LRTP #:** #1 in Amend. Report p. D-8

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
OPS	DDR	221,132	238,993	253,005	267,643	259,080	1,239,853
<b>Total</b>		<b>221,132</b>	<b>238,993</b>	<b>253,005</b>	<b>267,643</b>	<b>259,080</b>	<b>1,239,853</b>

**Prior Cost < 2017/18:** 412,630

**Future Cost > 2021/22:** 0

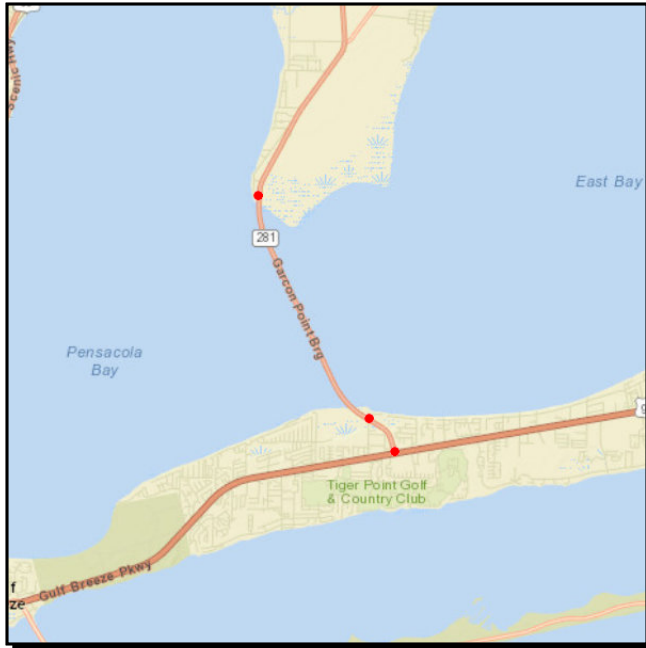
**Total Project Cost:** 1,652,483

**Project Description:** Maintenance and operations of signals for signals on the state system.

**4373071**

**SR 281 AVALON BLVD**

**Non-SIS**



**Work Summary:** DYNAMIC MESSAGE SIGN    **From:** GARCON POINT BRIDGE  
**To:** DYNAMIC MESSAGE SIGN (DMS)  
**Lead Agency:** FDOT    **Length:** 10.941 MI  
**LRTP #:** Final Report p. 7-6

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	DSBC	753,137	0	0	0	0	<b>753,137</b>
CST	DIH	8,849	0	0	0	0	<b>8,849</b>
<b>Total</b>		<b>761,986</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>761,986</b>

**Prior Cost < 2017/18:** 122,635

**Future Cost > 2021/22:** 0

**Total Project Cost:** 884,621

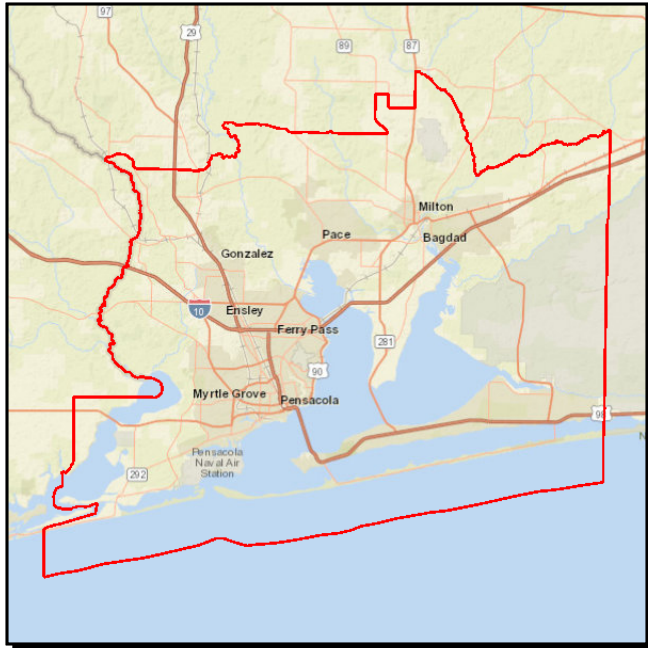
**Project Description:** Installation of three Dynamic Message Signs on SR 281 (Avalon Boulevard) in the vicinity of Garcon Point Bridge.



4393211

**FLORIDA-ALABAMA TPO**

**Non-SIS**



**Work Summary:** TRANSPORTATION PLANNING

**From:** TPO 18 UPWP

**To:**

**Lead Agency:** TPO

**LRTP #:** Final Report p. 7-6

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PLN	PL	623,239	0	0	0	0	623,239
<b>Total</b>		<b>623,239</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>623,239</b>

**Prior Cost < 2017/18:** 1,001,416

**Future Cost > 2021/22:** 0

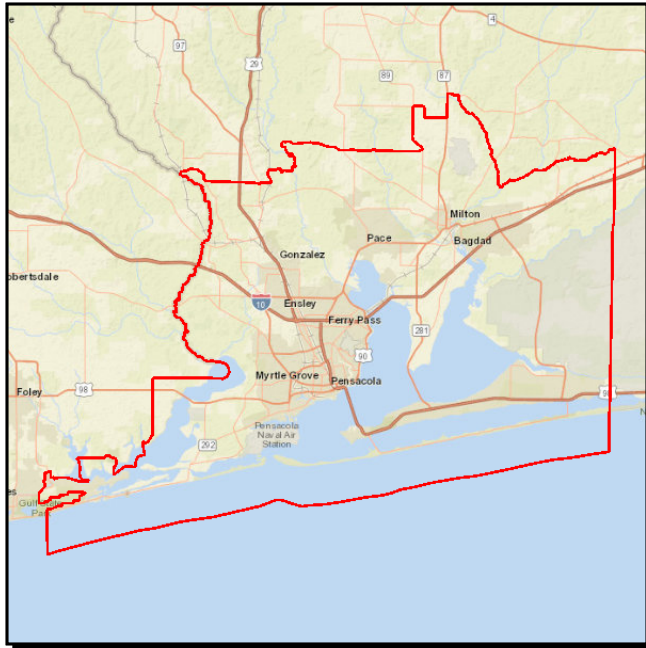
**Total Project Cost:** 1,624,655

**Project Description:** Funding for the FY 18 UPWP for the Florida-Alabama TPO.

4393212

**FLORIDA-ALABAMA TPO**

**Non-SIS**



**Work Summary:** TRANSPORTATION PLANNING

**From:** FY 19-20 UPWP

**To:**

**Lead Agency:** TPO

**LRTP #:** Final Report p. 7-6

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PLN	PL	0	634,271	646,489	0	0	1,280,760
<b>Total</b>		<b>0</b>	<b>634,271</b>	<b>646,489</b>	<b>0</b>	<b>0</b>	<b>1,280,760</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

**Total Project Cost:** 1,280,760

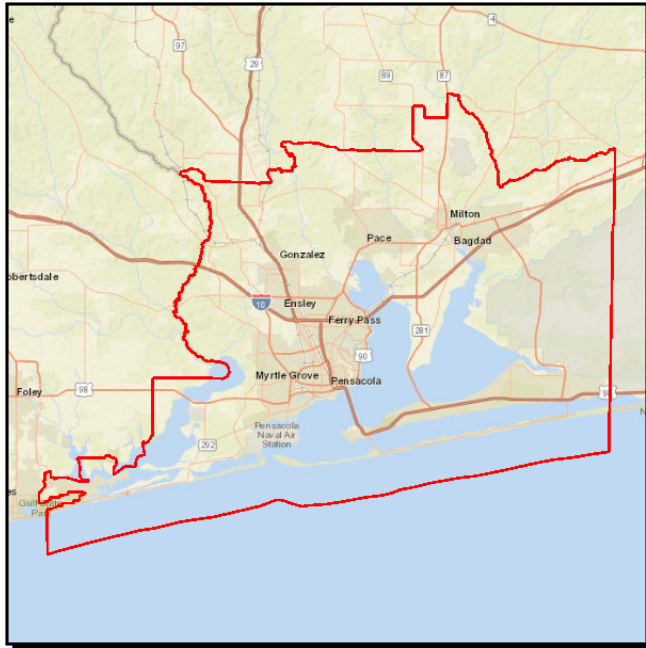
**Project Description:** Funding for the FY 19-20 UPWP for the Florida-Alabama TPO.



**4393213**

**FLORIDA-ALABAMA TPO**

**Non-SIS**



**Work Summary:** TRANSPORTATION PLANNING

**From:** FY 21-22 UPWP

**To:**

**Lead Agency:** TPO

**LRTP #:** Final Report p. 7-6

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PLN	PL	0	0	0	646,489	646,489	1,292,978
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>646,489</b>	<b>646,489</b>	<b>1,292,978</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

**Total Project Cost:** 1,292,978

**Project Description:** Funding for the FY 21-22 UPWP for Florida-Alabama TPO.

4395591

SR 10A (US 90) MOBILE HWY

Non-SIS



Work Summary: LIGHTING

From: SR 296 MICHIGAN AVE

To: N 12TH AVE

Lead Agency: FDOT

Length: 7.103 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	DIH	11,850	0	0	0	0	11,850
PE	HSP	237,000	0	0	0	0	237,000
<b>Total</b>		<b>248,850</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>248,850</b>

Prior Cost < 2017/18: 0

Future Cost > 2021/22: 0

Total Project Cost: 248,850

Project Description: Funding for lighting on SR 10A (US 90) Mobile Highway from SR 296 (Michigan Avenue) to North 12th Avenue. Lighting retrofits to LED and installation of additional lighting, as needed, to improve safety for bike/ped and to reduce crashes. Intersections were selected based on crash rates.

4395611

SR 289 (N 9TH AVENUE)

Non-SIS



Work Summary: LIGHTING

From: SACRED HEART ENTRANCE

To: SR 742 (CREIGHTON ROAD)

Lead Agency: FDOT

Length: 1.842 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	DIH	0	6,619	0	0	0	6,619
CST	HSP	0	728,069	0	0	0	728,069
<b>Total</b>		<b>0</b>	<b>734,688</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>734,688</b>

Prior Cost < 2017/18: 71,184

Future Cost > 2021/22: 0

Total Project Cost: 805,872

**Project Description:** Funding for lighting on SR 289 (N. 9th Avenue) from Sacred Heart Entrance to SR 742 (Creighton Road). Lighting retrofits @signalized intersections. New roadway lighting at all existing signalized intersections within project limits. Lighting retrofits to LED and installation of additional lighting, as needed, to improve safety for bike/ped and to reduce crashes. Intersections were selected based on crash rates.

4395621

SR 291 N DAVIS HWY

Non-SIS



Work Summary: LIGHTING

From: SR 750 AIRPORT RD

To: CR 498 COPTER RD

Lead Agency: FDOT

Length: 3.551 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	DIH	7,900	0	0	0	0	7,900
PE	HSP	158,000	0	0	0	0	158,000
<b>Total</b>		<b>165,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>165,900</b>

Prior Cost < 2017/18: 0

Future Cost > 2021/22: 0

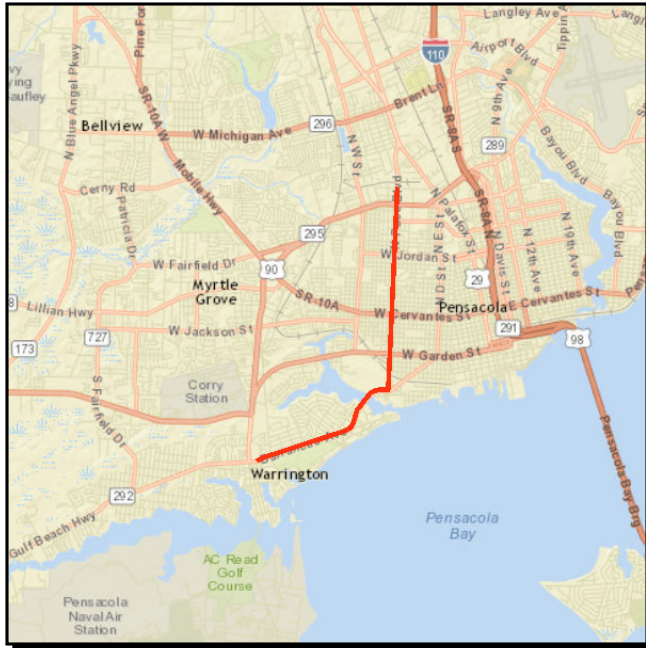
Total Project Cost: 165,900

**Project Description:** Funding for lighting on SR 291 (N. Davis Highway) from SR 750 (Airport Road) to CR 498 (Copter Road). Lighting retrofits to LED and installation of additional lighting, as needed, to improve safety for bike/ped and to reduce crashes. Intersections were selected based on crash rates.

4395732

SR 292 (BARRANCAS AVENUE/N. PACE BOULEVARD)

Non-SIS



Work Summary: LIGHTING

From: S. 2nd Street

To: W. Herman Street

Lead Agency: FDOT

Length: 6.615 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	RED	865,214	0	0	0	0	865,214
<b>Total</b>		<b>865,214</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>865,214</b>

Prior Cost < 2017/18: 0

Future Cost > 2021/22: 0

Total Project Cost: 865,214

Project Description: On December 13, 2017 TPO Agenda for approval. Funding for lighting on SR 292 (Barrancas Avenue/North Pace Boulevard) from South 2nd Street to West Herman Street.  
New roadway lighting at all existing signalized intersections.



**4395841**

**SR 295 S NAVY BLVD**

**Non-SIS**



**Work Summary:** LIGHTING

**From:** SUNSET AVENUE

**To:** CR 298A (JACKSON ST)

**Lead Agency:** FDOT

**Length:** 2.449 MI

**LRTP #:** Final Report p. 7-6

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	DIH	7,431	0	0	0	0	7,431
CST	HSP	819,881	0	0	0	0	819,881
<b>Total</b>		<b>827,312</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>827,312</b>

**Prior Cost < 2017/18:** 80,837

**Future Cost > 2021/22:** 0

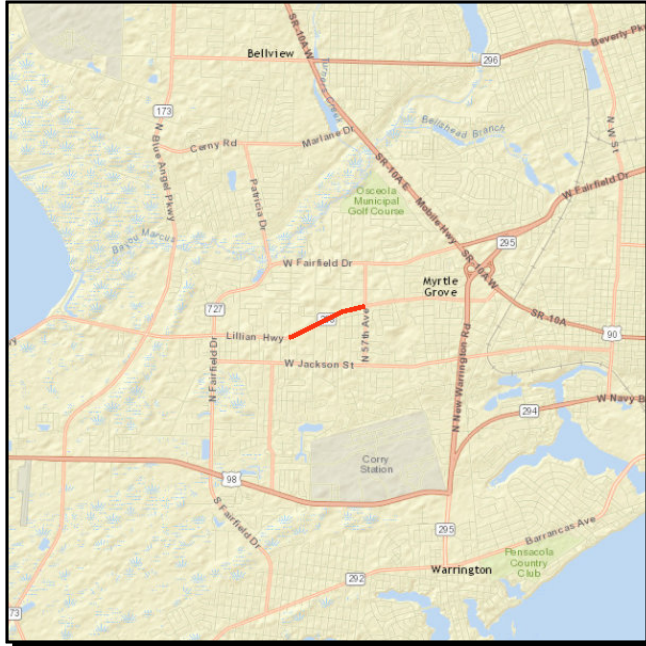
**Total Project Cost:** 908,149

**Project Description:** Funding for Lighting on SR 295 (S. Navy Boulevard) from Sunset Avenue to CR 298A (Jackson Street). Lighting Retrofits @ Signalized intersections. New roadway lighting at all existing signalized intersections within project limits. Lighting retrofits to LED and installation of additional lighting, as needed, to improve safety for bike/ped and to reduce crashes. Intersections were selected based on crash rates.

4395851

SR 298 LILLIAN HIGHWAY

Non-SIS



Work Summary: LIGHTING

From: N 69TH AVE

To: N 57TH AVE

Lead Agency: FDOT

Length: 0.831 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	DIH	0	4,187	0	0	0	4,187
CST	HSP	0	390,783	0	0	0	390,783
<b>Total</b>		<b>0</b>	<b>394,970</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>394,970</b>

Prior Cost < 2017/18: 43,060

Future Cost > 2021/22: 0

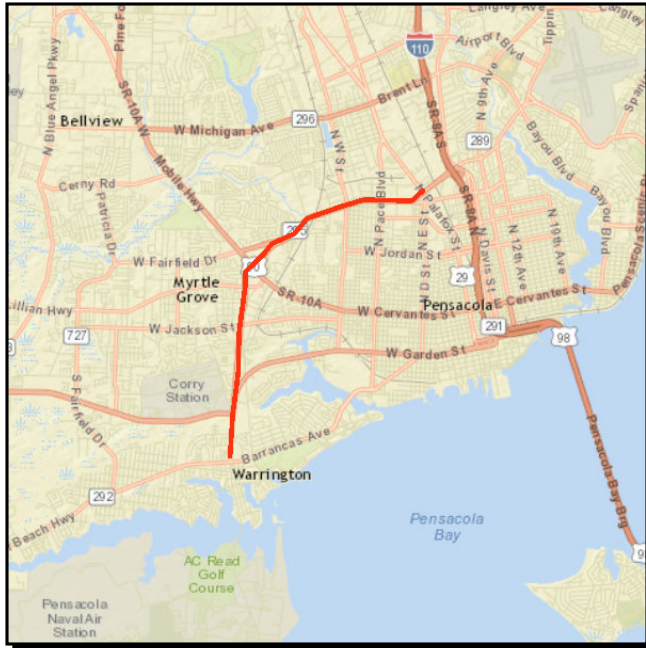
Total Project Cost: 438,030

Project Description: Funding for lighting on SR 298 (Lillian Highway) from N. 69th Avenue to N. 57th Avenue. Lighting retrofits @ signalized intersections. New roadway lighting at all existing signalized intersections within project limits. Lighting retrofits to LED and installation of additional lighting, as needed, to improve safety for bike/ped and to reduce crashes. Intersections were selected based on crash rates.

4395861

SR 727 S FAIRFIELD DR

Non-SIS



Work Summary: LIGHTING

From: SR 292 GULF BEACH HWY

To: SR 95 PALAFOX ST

Lead Agency: FDOT

Length: 9.008 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	DIH	9,650	0	0	0	0	9,650
PE	HSP	193,000	0	0	0	0	193,000
<b>Total</b>		<b>202,650</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>202,650</b>

Prior Cost < 2017/18: 0

Future Cost > 2021/22: 0

Total Project Cost: 202,650

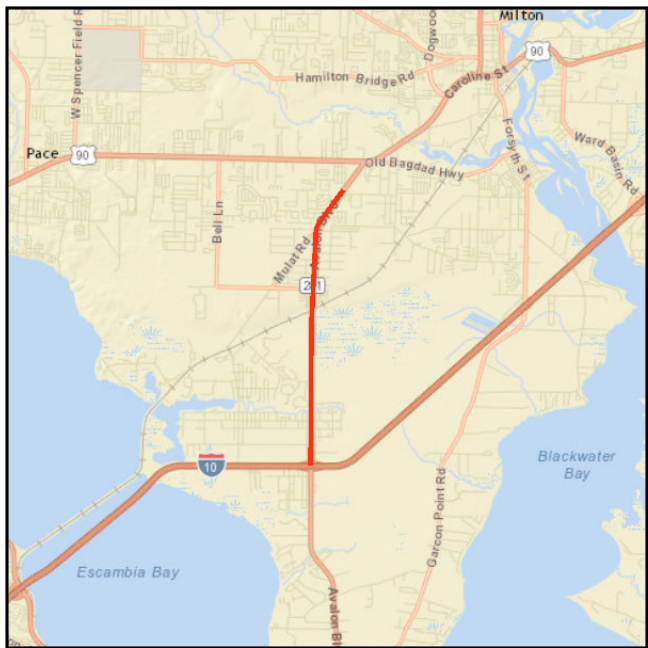
Project Description: Funding for lighting on SR 727 (S. Fairfield Drive) from SR 292 (Gulf Beach Highway) to SR 95 (Palafox Street). Lighting retrofits to LED and installation of additional lighting, as needed, to improve safety for bike/ped and to reduce crashes. Intersections were selected based on crash rates.



**4395871**

**SR 281 AVALON BLVD**

**Non-SIS**



**Work Summary:** LIGHTING

**From:** SR 8 (I-10) EB RAMP

**To:** CARROLL RD

**Lead Agency:** FDOT

**Length:** 4.395 MI

**LRTP #:** Final Report p. 7-6

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	DIH	0	5,583	0	0	0	<b>5,583</b>
CST	HSP	0	521,045	0	0	0	<b>521,045</b>
<b>Total</b>		<b>0</b>	<b>526,628</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>526,628</b>

**Prior Cost < 2017/18:** 101,021

**Future Cost > 2021/22:** 0

**Total Project Cost:** 627,649

**Project Description:** Funding for lighting on SR 281 (Avalon Boulevard) from SR 8 (I-10) East Bound Ramp to Carroll Road. Lighting retrofits @ Signalized intersections. New roadway lighting at all existing signalized intersections within project limits. Lighting retrofits to LED and installation of additional lighting, as needed, to improve safety for bike/ped and to reduce crashes. Intersections were selected based on crash rates.

**4401391**

**SR 281 AVALON BLVD**

**Non-SIS**



**Work Summary:** LANDSCAPING

**From:** @ SR 8 (I-10)

**To:** LANDSCAPING

**Lead Agency:** FDOT

**Length:** .200 MI

**LRTP #:** Final Report p. 7-6

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	DIH	5,135	0	0	0	0	5,135
CST	DDR	486,545	0	0	0	0	486,545
<b>Total</b>		<b>491,680</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>491,680</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

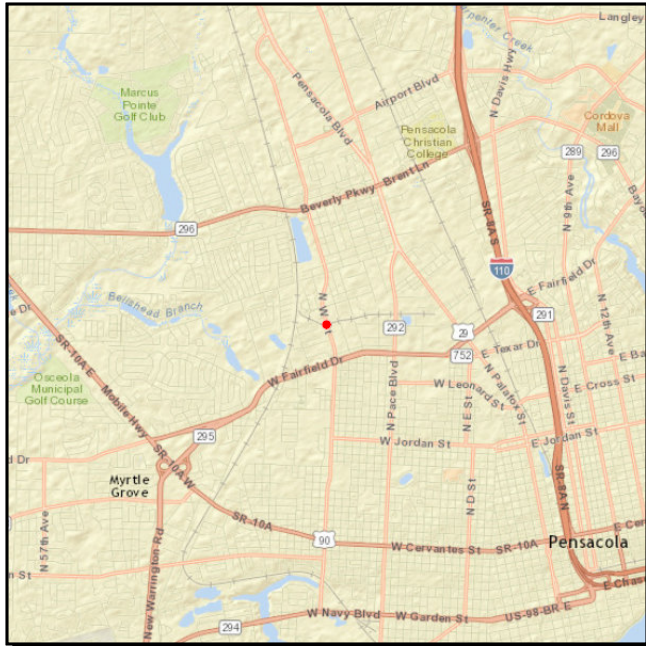
**Total Project Cost:** 491,680

**Project Description:** Funding for landscaping at SR 281 (Avalon Boulevard) and SR 8 (I-10).

4408891

CR 453 N "W" STREET

Non-SIS



**Work Summary:** RAIL SAFETY PROJECT

**From:** R/R CROSSING NO. 669372T

**To:**

**Lead Agency:** FDOT

**Length:** .002 MI

**LRTP #:** Final Report p. 7-6

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
RRU	RHP	200,000	0	0	0	0	200,000
<b>Total</b>		<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

**Total Project Cost:** 200,000

**Project Description:** CR 453 N "W" Street Rail Safety Project at Railroad Crossing No. 669372T. Installation of flashing light gates at the crossing.

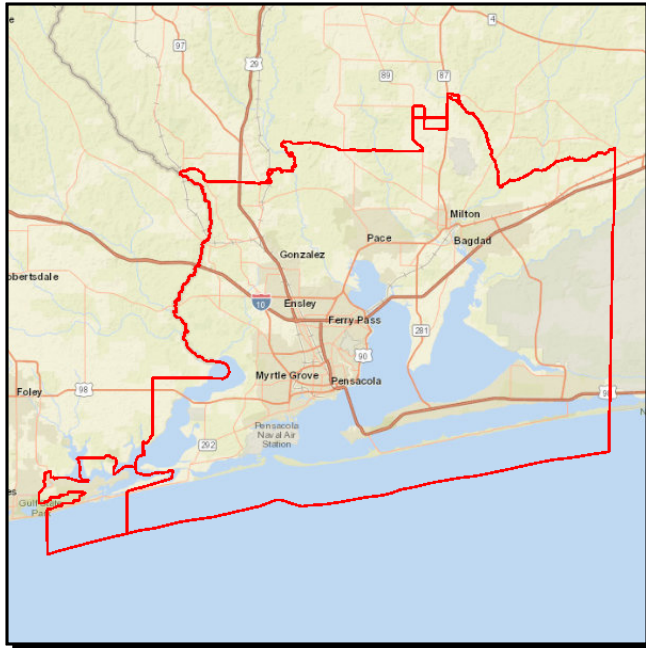
**Section 7 - Public Transportation**

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**4156062**

**WEST FL REGIONAL PLN**

**Non-SIS**



**Work Summary:** COMMUTER TRANS. ASSISTANCE

**From:** REGIONAL COMMUTER

**To:** ASSISTANCE

**Lead Agency:** WFRPC

**LRTP #:** Final Report p. 5-35

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
OPS	DPTO	200,000	200,000	206,844	214,539	0	<b>821,383</b>
OPS	DDR	0	0	0	0	220,000	<b>220,000</b>
<b>Total</b>		<b>200,000</b>	<b>200,000</b>	<b>206,844</b>	<b>214,539</b>	<b>220,000</b>	<b>1,041,383</b>

**Prior Cost < 2017/18:** 1,100,226

**Future Cost > 2021/22:** 0

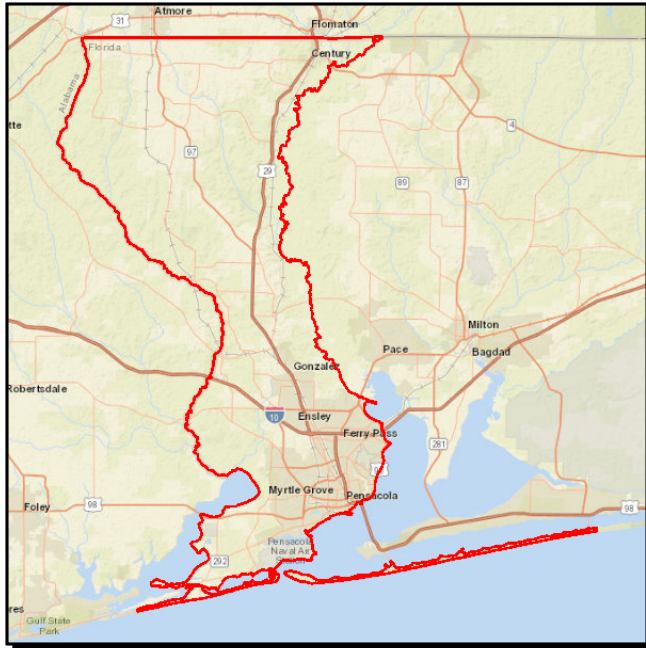
**Total Project Cost:** 2,141,609

**Project Description:** West Florida Regional Planning Council regional commuter assistance.

**4213683**

**ESCAMBIA COUNTY**

**Non-SIS**



**Work Summary:** OPERATING/ADMIN. ASSISTANCE

**From:** TRANSIT

**To:** NON-URBANIZED AREA 5311

**Lead Agency:** Escambia

**LRTP #:** #41 in Amend. Report p. D-9

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
OPS	DU	150,000	0	0	0	0	150,000
OPS	LF	150,000	0	0	0	0	150,000
<b>Total</b>		<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

**Total Project Cost:** 300,000

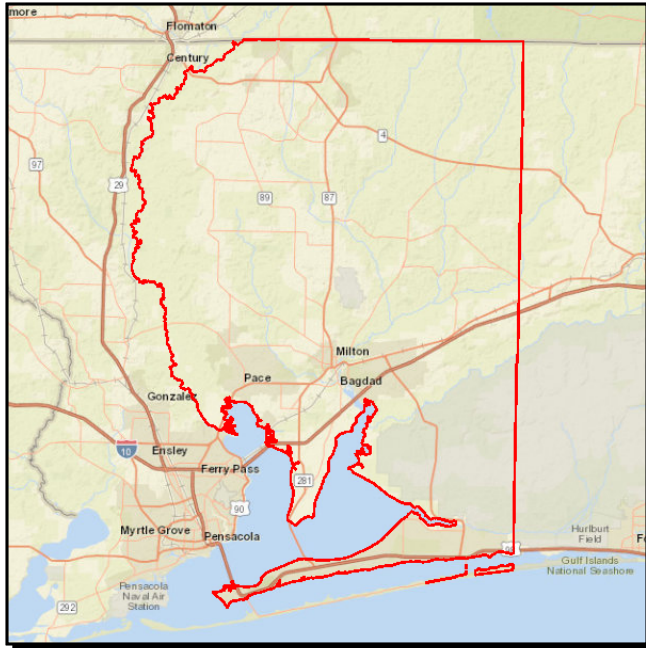
**Project Description:** TPO Public Transportation Project Priority.  
Escambia County transit operating / administrative assistance funding.



4213713

SANTA ROSA COUNTY

Non-SIS



**Work Summary:** OPERATING/ADMIN. ASSISTANCE

**From:** SANTA ROSA COUNTY

**To:** FTA SECTION 5310 CAPITAL-OPERATING

**Lead Agency:** Santa Rosa

**LRTP #:** #41 in Amend. Report p. D-9

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CAP	FTA	150,000	150,000	150,000	150,000	150,000	<b>750,000</b>
CAP	LF	37,500	37,500	37,500	37,500	37,500	<b>187,500</b>
<b>Total</b>		<b>187,500</b>	<b>187,500</b>	<b>187,500</b>	<b>187,500</b>	<b>187,500</b>	<b>937,500</b>

**Prior Cost < 2017/18:** 375,000

**Future Cost > 2021/22:** 0

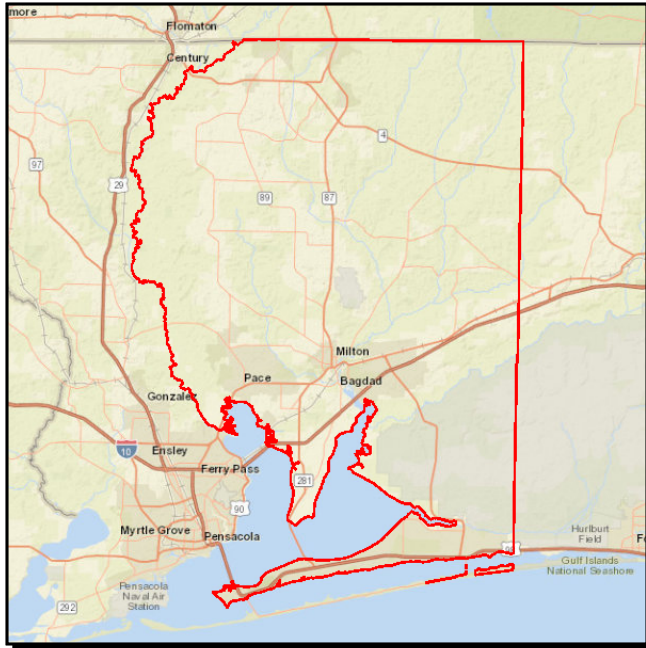
**Total Project Cost:** 1,312,500

**Project Description:** TPO Public Transportation Project Priority. Santa Rosa County operating/administrative assistance funding to enhance mobility for seniors and persons with Disabilities in Santa Rosa County.

4213714

SANTA ROSA COUNTY

Non-SIS



**Work Summary:** OPERATING/ADMIN. ASSISTANCE

**From:** TRANSIT

**To:** NON-URBANIZED AREA 5311

**Lead Agency:** Santa Rosa

**LRTP #:** #41 in Amend. Report p. D-9

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
OPS	DU	50,000	0	0	0	0	50,000
OPS	LF	50,000	0	0	0	0	50,000
<b>Total</b>		<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

**Total Project Cost:** 100,000

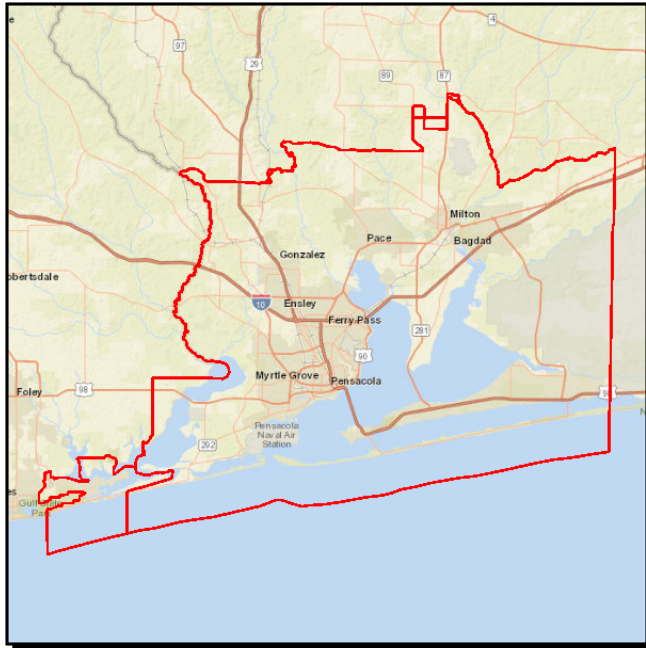
**Project Description:** TPO Public Transportation Project Priority.  
Santa Rosa County Transit operating/adminstrative assistance funding for non-urbanized area transportation in Santa Rosa County.



4217172

**FLORIDA-ALABAMA TPO**

**Non-SIS**



**Work Summary:** MODAL SYSTEMS PLANNING

**From:** PLANNING SECTION 5305

**To:** GRANT

**Lead Agency:** TPO

**LRTP #:** #41 in Amend. Report p. D-9

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PLN	DU	110,644	0	0	0	0	110,644
PLN	DPTO	13,831	0	0	0	0	13,831
PLN	LF	13,831	0	0	0	0	13,831
<b>Total</b>		<b>138,306</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>138,306</b>

**Prior Cost < 2017/18:** 953,033

**Future Cost > 2021/22:** 0

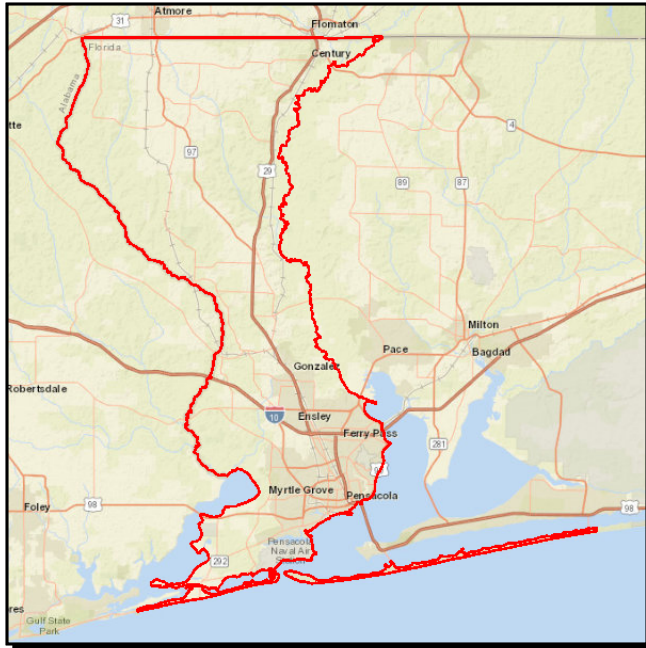
**Total Project Cost:** 1,091,339

**Project Description:** TPO Public Transportation Project Priority. Florida Alabama TPO planning grant funding.

4217331

ESCAMBIA COUNTY

Non-SIS



**Work Summary:** CAPITAL FOR FIXED ROUTE **From:** ECAT TRANSIT  
**To:** 5307 CAPITAL FLEX

**Lead Agency:** Escambia

**LRTP #:** #4 in Amend. Report p. D-8

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CAP	LFF	75,000	75,000	75,000	75,000	75,000	375,000
CAP	FTAT	300,000	300,000	300,000	300,000	300,000	1,500,000
CAP	SU	300,000	300,000	300,000	300,000	300,000	1,500,000
<b>Total</b>		<b>675,000</b>	<b>675,000</b>	<b>675,000</b>	<b>675,000</b>	<b>675,000</b>	<b>3,375,000</b>

**Prior Cost < 2017/18:** 4,387,500

**Future Cost > 2021/22:** 0

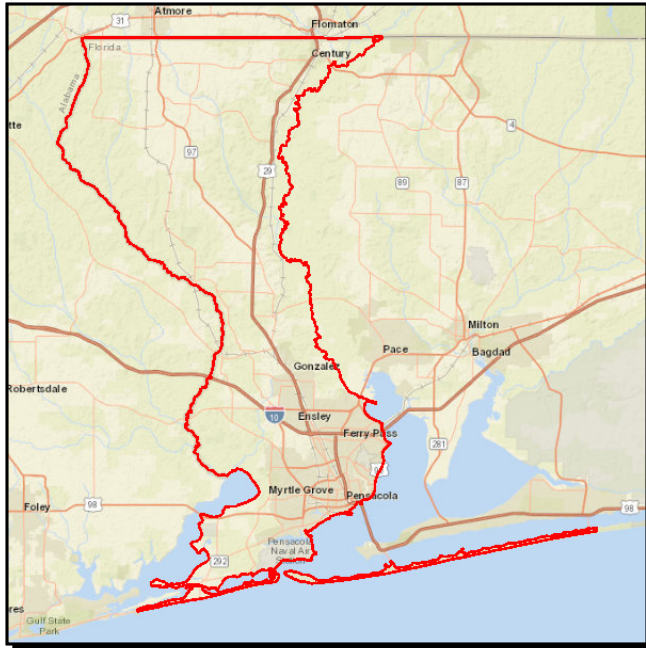
**Total Project Cost:** 7,762,500

**Project Description:** TPO Public Transportation Project Priority and TPO Non-SIS Project Priority #5. Capitalize Maintenance - Upgrade Technology and Equipment.

**4222571**

**ESCAMBIA COUNTY**

**Non-SIS**



**Work Summary:** OPERATING FOR FIXED ROUTE

**From:** ECAT TRANSIT

**To:** OPERATING ASSISTANCE

**Lead Agency:** Escambia

**LRTP #:** #41 in Amend. Report p. D-9

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
OPS	DDR	888,755	918,096	964,001	1,012,201	1,062,812	<b>4,845,865</b>
OPS	LF	888,755	918,096	964,001	1,012,201	1,062,812	<b>4,845,865</b>
<b>Total</b>		<b>1,777,510</b>	<b>1,836,192</b>	<b>1,928,002</b>	<b>2,024,402</b>	<b>2,125,624</b>	<b>9,691,730</b>

**Prior Cost < 2017/18:** 9,499,654

**Future Cost > 2021/22:** 0

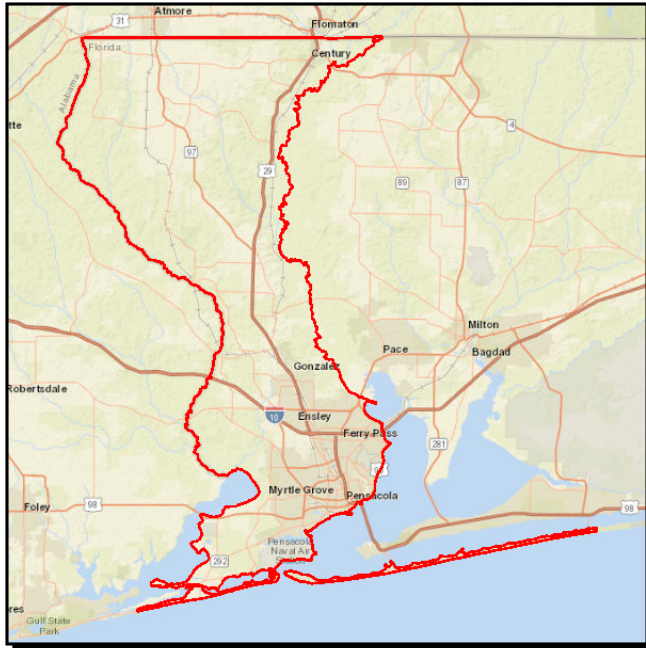
**Total Project Cost:** 19,191,384

**Project Description:** TPO Public Transportation Project Priority. Escambia County ECAT operating assistance.

**4222601**

**ESCAMBIA COUNTY**

**Non-SIS**



**Work Summary:** URBAN CORRIDOR IMPROVEMENTS

**From:** CORRIDOR ECAT TRANSIT

**To:** OPERATING ASSISTANCE

**Lead Agency:** Escambia

**LRTP #:** #41 in Amend. Report p. D-9

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
OPS	DPTO	370,936	329,057	447,081	450,000	0	<b>1,597,074</b>
OPS	DDR	49,064	105,002	0	0	445,290	<b>599,356</b>
<b>Total</b>		<b>420,000</b>	<b>434,059</b>	<b>447,081</b>	<b>450,000</b>	<b>445,290</b>	<b>2,196,430</b>

**Prior Cost < 2017/18:** 4,072,534

**Future Cost > 2021/22:** 0

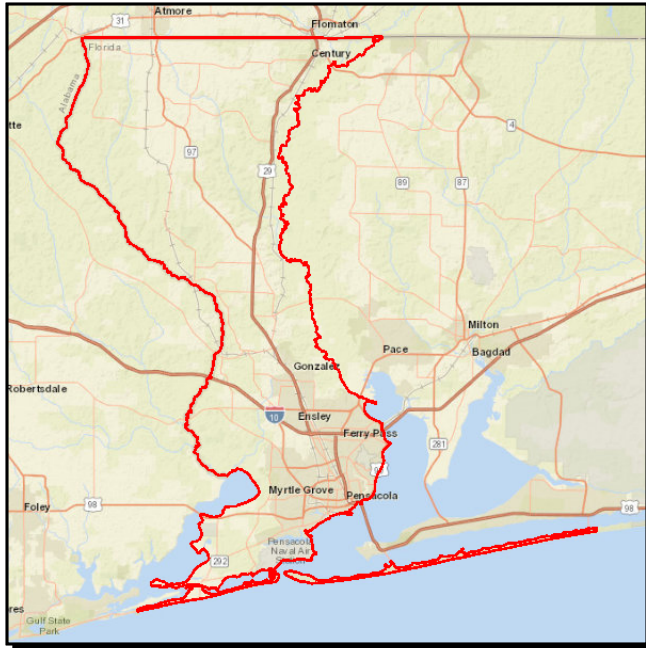
**Total Project Cost:** 6,268,964

**Project Description:** Public Transportation Project Priority.  
Corridor ECAT Transit Assistance for Davis Hwy (SR291).

**4292621**

**ESCAMBIA COUNTY**

**Non-SIS**



**Work Summary:** CAPITAL FOR FIXED ROUTE **From:** ECAT  
**To:** SECTION 5307

**Lead Agency:** Escambia

**LRTP #:** #41 in Amend. Report p. D-9

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CAP	FTA	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	<b>11,000,000</b>
CAP	LF	550,000	550,000	550,000	550,000	550,000	<b>2,750,000</b>
<b>Total</b>		<b>2,750,000</b>	<b>2,750,000</b>	<b>2,750,000</b>	<b>2,750,000</b>	<b>2,750,000</b>	<b>13,750,000</b>

**Prior Cost < 2017/18:** 5,500,000

**Future Cost > 2021/22:** 0

**Total Project Cost:** 19,250,000

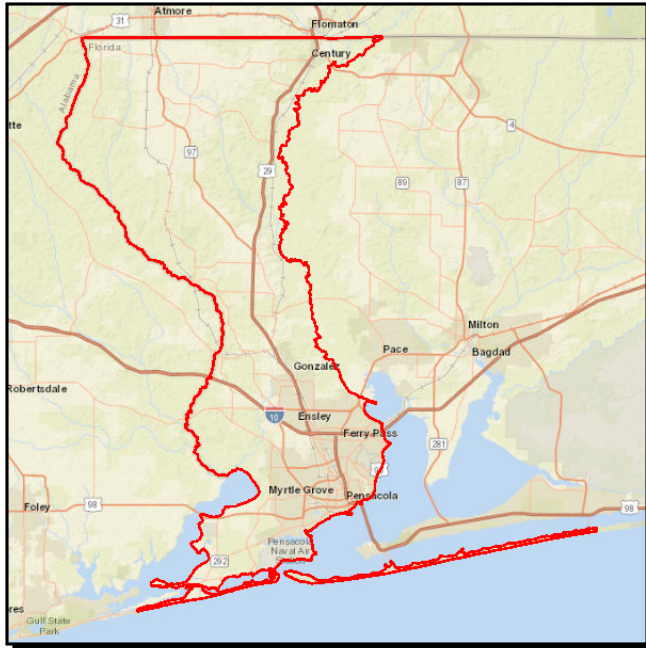
**Project Description:** TPO Public Transportation Project Priority. Escambia County capital for a fixed route.



4309952

ESCAMBIA COUNTY

Non-SIS



**Work Summary:** CAPITAL FOR FIXED ROUTE **From:** ECAT  
**To:** SECTION 5310 CAP-OP  
**Lead Agency:** Escambia  
**LRTP #:** #41 in Amend. Report p. D-9

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CAP	FTA	350,000	350,000	350,000	350,000	350,000	1,750,000
CAP	LF	85,500	87,500	87,500	87,500	87,500	435,500
<b>Total</b>		<b>435,500</b>	<b>437,500</b>	<b>437,500</b>	<b>437,500</b>	<b>437,500</b>	<b>2,185,500</b>

**Prior Cost < 2017/18:** 1,999,660

**Future Cost > 2021/22:** 0

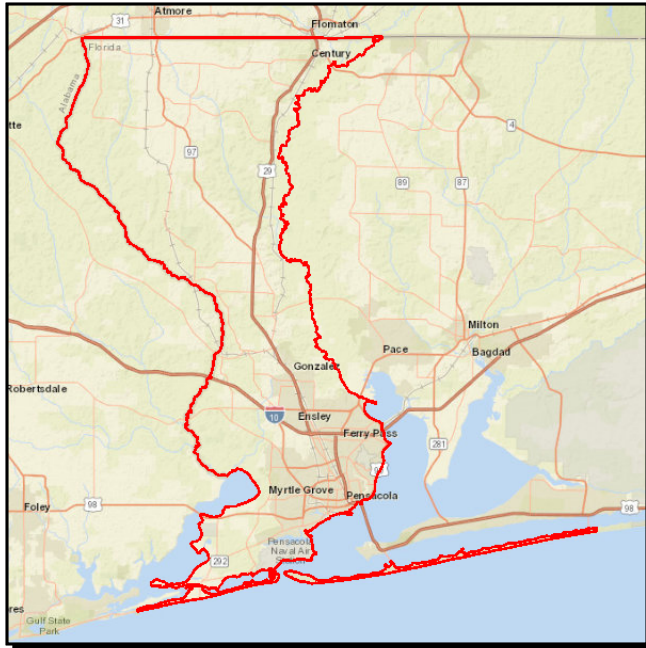
**Total Project Cost:** 4,185,160

**Project Description:** TPO Public Transportation Project Priority.  
 Escambia County capital/operating for Seniors with Disabilities.

4309953

ESCAMBIA COUNTY

Non-SIS



**Work Summary:** OPERATING FOR FIXED ROUTE

**From:** ECAT

**To:** SECTION 5307 OPERATING

**Lead Agency:** Escambia

**LRTP #:** #41 in Amend. Report p. D-9

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
OPS	LF	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
OPS	FTA	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
<b>Total</b>		<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>10,000,000</b>

**Prior Cost < 2017/18:** 15,600,000

**Future Cost > 2021/22:** 0

**Total Project Cost:** 25,600,000

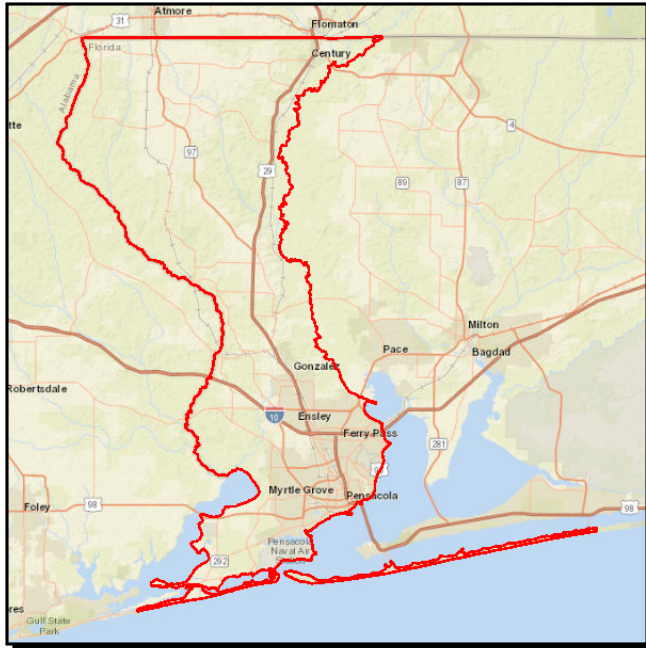
**Project Description:** TPO Public Transportation Project Priority. Escambia County Operating Assistance.



**4309954**

**ESCAMBIA COUNTY**

**Non-SIS**



**Work Summary:** CAPITAL FOR FIXED ROUTE **From:** ECAT  
**To:** SECTION 5339 CAPITAL

**Lead Agency:** Escambia

**LRTP #:** #41 in Amend. Report p. D-9

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CAP	FTA	300,084	300,084	300,084	300,084	300,084	1,500,420
CAP	LF	75,021	75,021	75,021	75,021	75,021	375,105
<b>Total</b>		<b>375,105</b>	<b>375,105</b>	<b>375,105</b>	<b>375,105</b>	<b>375,105</b>	<b>1,875,525</b>

**Prior Cost < 2017/18:** 1,875,525

**Future Cost > 2021/22:** 0

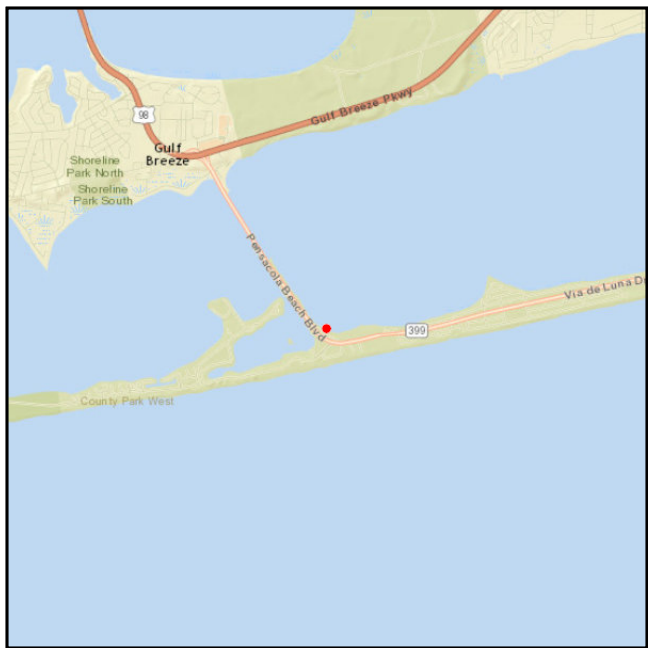
**Total Project Cost:** 3,751,050

**Project Description:** TPO Public Transportation Project Priority. Buses and Bus Facilities.

**4365113**

**ESCAMBIA COUNTY FERRY LANDING**

**Non-SIS**



**Work Summary:** FERRY BOAT/WATER TAXI **From:** At Quietwater Beach

**To:** Phase II

**Lead Agency:** Escambia

**LRTP #:** Final Report p. 2-5  
Objective 2-5

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	PLH	766,500	0	0	0	0	<b>766,500</b>
CEI	PLH	1,000	0	0	0	0	<b>1,000</b>
PE	PLH	232,500	0	0	0	0	<b>232,500</b>
<b>Total</b>		<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

**Total Project Cost:** 1,000,000

**Project Description:** On December 13, 2017 TPO Agenda for approval Eastern Federal Lands Grant Awarded by FHWA; Improvements include widening existing walking surface, safety upgrades, and additional lighting. To Construction of Shade at Passenger Waiting Area. Local Agency Program (LAP) Agreement with Escambia County.

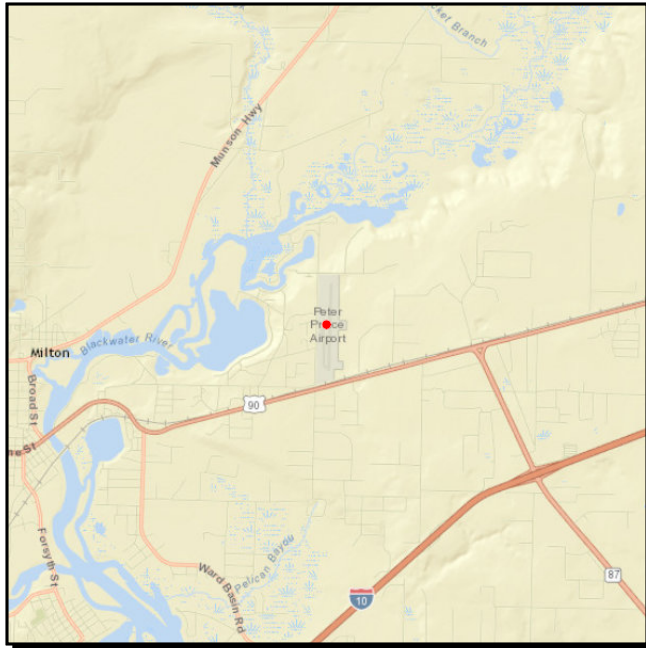
**Section 8 - Aviation**

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**4222943**

**PETER PRINCE FIELD**

**Non-SIS**



**Work Summary:** AVIATION PRESERVATION PROJECT **From:** REHAB/WIDENING OF EXISTING WEST TAXIWAY

**To:**

**Lead Agency:** Santa Rosa

**LRTP #:** Final Report p. A-4

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CAP	DDR	0	0	0	0	91,855	<b>91,855</b>
CAP	LF	0	0	0	0	91,855	<b>91,855</b>
CAP	FAA	0	0	0	0	1,653,390	<b>1,653,390</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,837,100</b>	<b>1,837,100</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

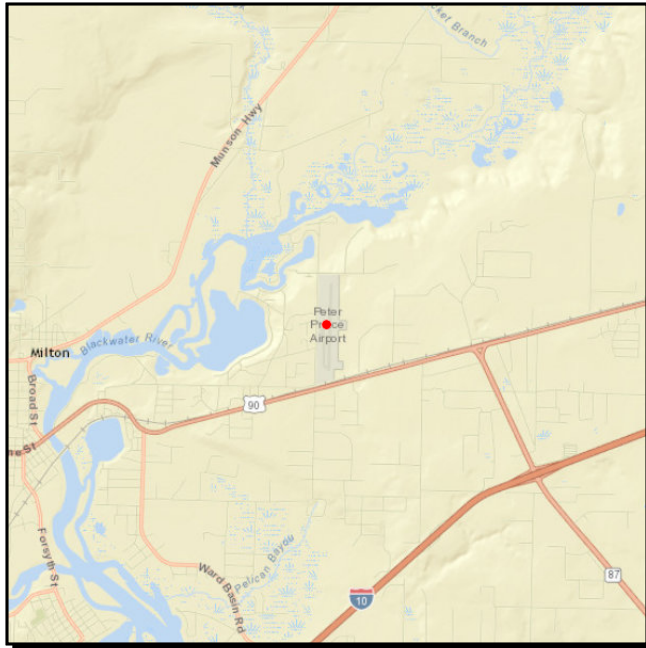
**Total Project Cost:** 1,837,100

**Project Description:** TPO Peter Prince Field Project Priority #1 and #2 in FY22. Rehab/Widening of Existing West Taxiway at Peter Prince Field.

**4256333**

**PETER PRINCE FIELD**

**Non-SIS**



**Work Summary:** AVIATION SAFETY PROJECT **From:** REHAB & EXPAND EAST APRON TIE DOWN AREA

**To:**

**Lead Agency:** Santa Rosa

**LRTP #:** Final Report p. A-4

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CAP	DPTO	140,065	0	0	0	0	<b>140,065</b>
CAP	DDR	141,899	0	0	0	0	<b>141,899</b>
CAP	LF	70,491	0	0	0	0	<b>70,491</b>
<b>Total</b>		<b>352,455</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>352,455</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

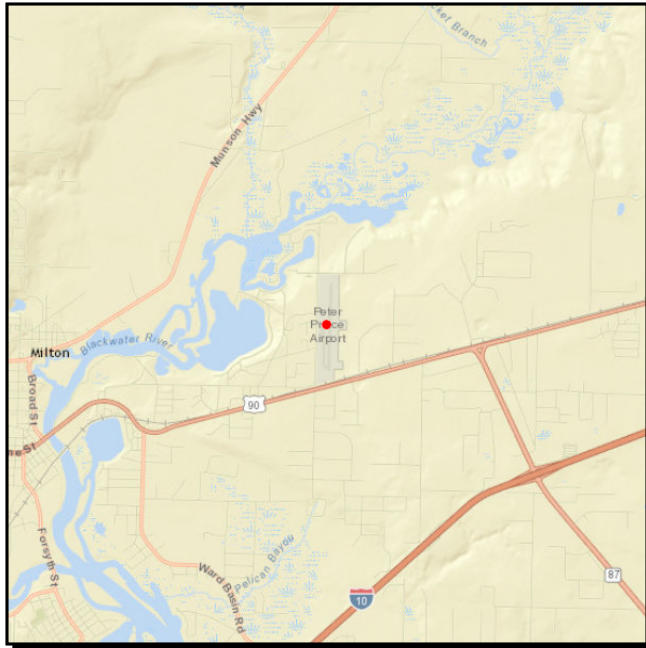
**Total Project Cost:** 352,455

**Project Description:** TPO Peter Prince Field Project Priority #2 in FY18. Rehab & expand east apron tie-down area at Peter Prince Field.

**4256334**

**PETER PRINCE FIELD**

**Non-SIS**



**Work Summary:** AVIATION PRESERVATION PROJECT **From:** CONSTRUCT ACCESS TAXIWAY

**To:**

**Lead Agency:** Santa Rosa

**LRTP #:** Final Report p. A-4

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CAP	DDR	0	39,000	0	0	0	<b>39,000</b>
CAP	LF	0	39,000	0	0	0	<b>39,000</b>
CAP	FAA	0	702,000	0	0	0	<b>702,000</b>
<b>Total</b>		<b>0</b>	<b>780,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>780,000</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

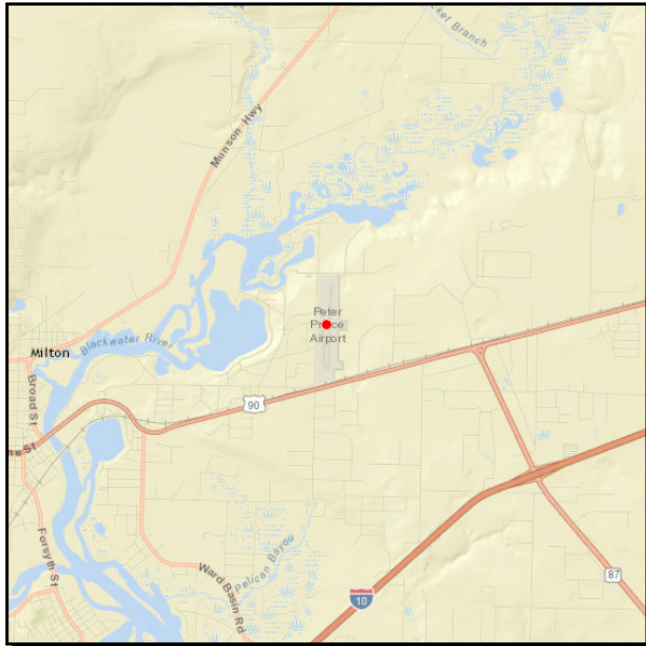
**Total Project Cost:** 780,000

**Project Description:** TPO Peter Prince Field Project Priority #1 in FY20.  
Construct 3 new east apron t-hanger taxiways at Peter Prince Field.

**4256335**

**PETER PRINCE FIELD**

**Non-SIS**



**Work Summary:** AVIATION REVENUE/OPERATIONAL

**From:** CONSTRUCT PARKING AREA

**To:**

**Lead Agency:** Santa Rosa

**LRTP #:** Final Report p. A-4

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CAP	DDR	0	54,000	0	0	0	<b>54,000</b>
CAP	LF	0	13,600	0	0	0	<b>13,600</b>
<b>Total</b>		<b>0</b>	<b>67,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>67,600</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

**Total Project Cost:** 67,600

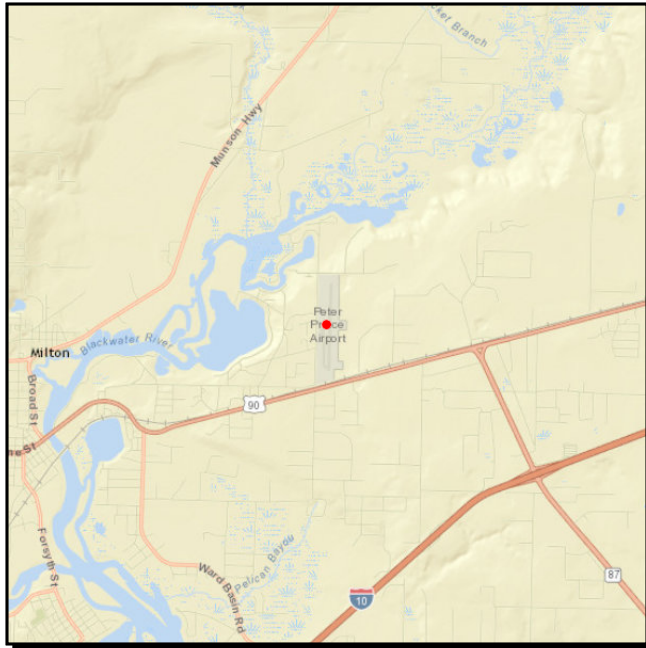
**Project Description:** TPO Peter Prince Field Project Priority #2 in FY20.  
Construct Parking Area adjacent to existing east apron at Peter Prince Field.



**4256336**

**PETER PRINCE FIELD**

**Non-SIS**



**Work Summary:** AVIATION REVENUE/OPERATIONAL

**From:** CONSTRUCT E SIDE MULTI UNIT T-HANGAR AND APRON

**To:**

**Lead Agency:** Santa Rosa

**LRTP #:** Final Report p. A-4

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CAP	DDR	0	0	600,000	0	0	<b>600,000</b>
CAP	LF	0	0	150,000	0	0	<b>150,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>750,000</b>	<b>0</b>	<b>0</b>	<b>750,000</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

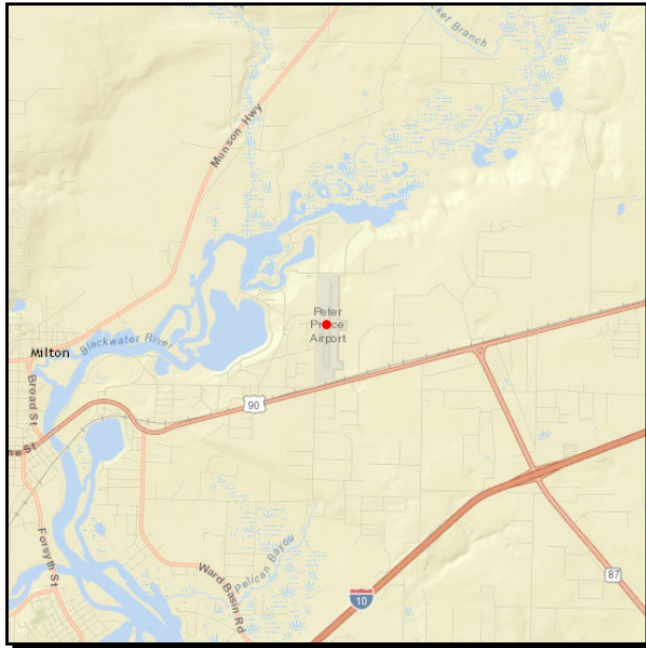
**Total Project Cost:** 750,000

**Project Description:** TPO Peter Prince Field Project Priority #1 in FY 21.  
Construct E. side multi-unit T-hangar and Apron at Peter Prince Field.

**4256337**

**PETER PRINCE FIELD**

**Non-SIS**



**Work Summary:** AVIATION PRESERVATION PROJECT

**From:** REHAB EXISTING TAXILANES/TAXIWAY @ W APRON

**To:**

**Lead Agency:** Santa Rosa

**LRTP #:** Final Report p. A-4

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CAP	DPTO	0	0	0	55,000	0	<b>55,000</b>
CAP	LF	0	0	0	55,000	0	<b>55,000</b>
CAP	FAA	0	0	0	990,000	0	<b>990,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>1,100,000</b>	<b>0</b>	<b>1,100,000</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

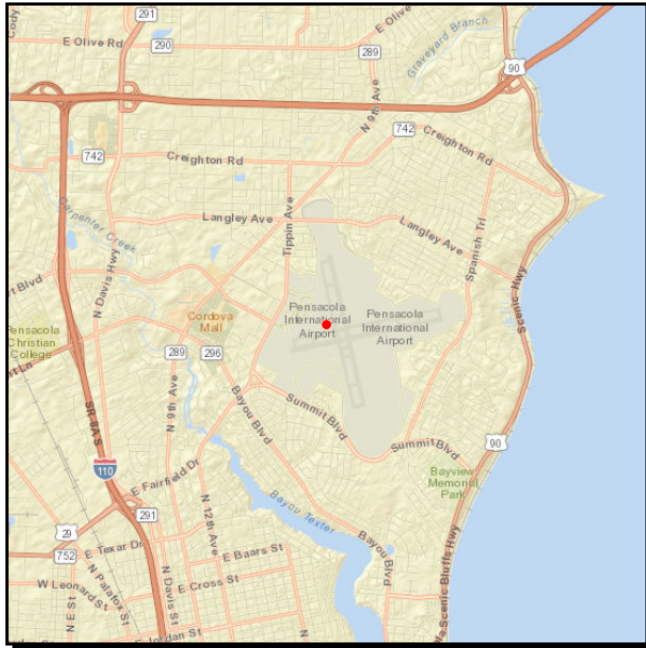
**Total Project Cost:** 1,100,000

**Project Description:** TPO Peter Prince Field Project Priority #1 in FY22.  
Rehab Existing Taxilanes/Taxiway on West Apron at Peter Prince Field.

4296092

**PENSACOLA INTERNATIONAL AIRPORT**

**SIS**



**Work Summary:** AVIATION CAPACITY PROJECT

**From:** AIRPORT

**To:** TAXIWAY CONSTRUCTION PHASE III

**Lead Agency:** City of Pensacola

**LRTP #:** Final Report p. 1-32

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
ADM	GMR	1,500,000	0	0	0	0	1,500,000
<b>Total</b>		<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>

**Prior Cost < 2017/18:** 3,000,000

**Future Cost > 2021/22:** 0

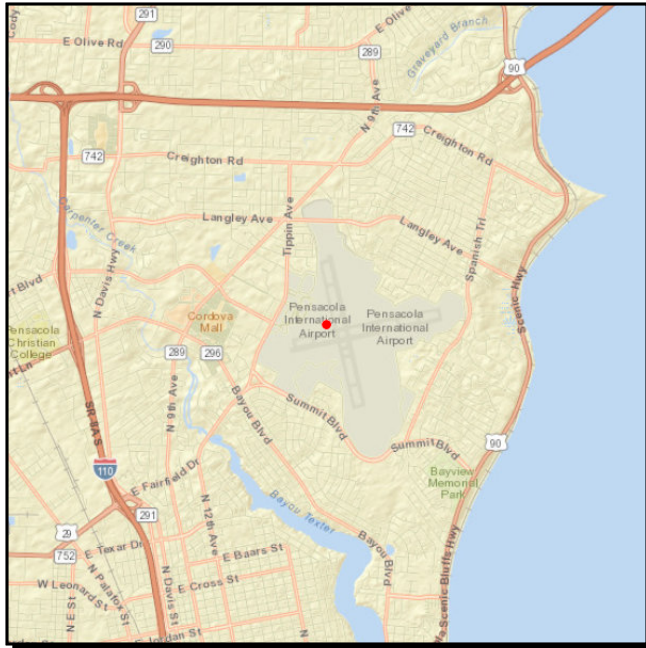
**Total Project Cost:** 4,500,000

**Project Description:** TPO Pensacola International Airport Project Priority #1 in FY18.  
TPO Pensacola International Airport Commerce Park Phase IA-Taxiway Phase III.

**4296093**

**PENSACOLA INTERNATIONAL AIRPORT**

**SIS**



**Work Summary:** AVIATION CAPACITY PROJECT

**From:** AIRPORT

**To:** TAXIWAY CONSTRUCTION PHASE IV

**Lead Agency:** City of Pensacola

**LRTP #:** Final Report p. 1-32

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
ADM	GMR	175,500	0	0	0	0	<b>175,500</b>
ADM	DDR	499,805	0	0	0	0	<b>499,805</b>
<b>Total</b>		<b>675,305</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>675,305</b>

**Prior Cost < 2017/18:** 1,350,610

**Future Cost > 2021/22:** 0

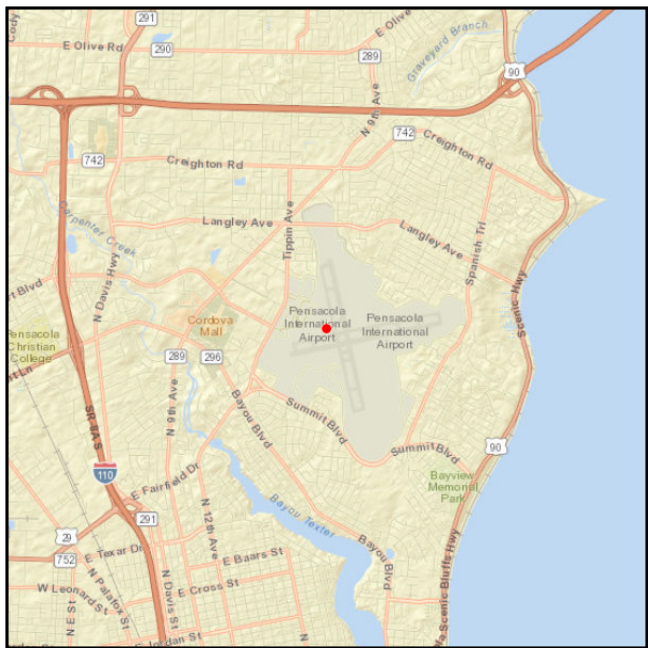
**Total Project Cost:** 2,025,915

**Project Description:** TPO Pensacola International Airport Project Priority #2 in FY18.  
Pensacola International Airport Commerce Park Phase IA-Taxiway Phase IV Improvements.

**4296094**

**PENSACOLA INTERNATIONAL AIRPORT**

**SIS**



**Work Summary:** AVIATION CAPACITY PROJECT

**From:** AIRPORT

**To:** CONSTRUCT PARALLEL TAXIWAY C

**Lead Agency:** City of Pensacola

**LRTP #:** Final Report p. 1-32

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CAP	GMR	0	750,000	0	0	0	<b>750,000</b>
CAP	LF	0	750,000	0	0	0	<b>750,000</b>
CAP	FAA	0	13,500,000	0	0	0	<b>13,500,000</b>
<b>Total</b>		<b>0</b>	<b>15,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,000,000</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

**Total Project Cost:** 15,000,000

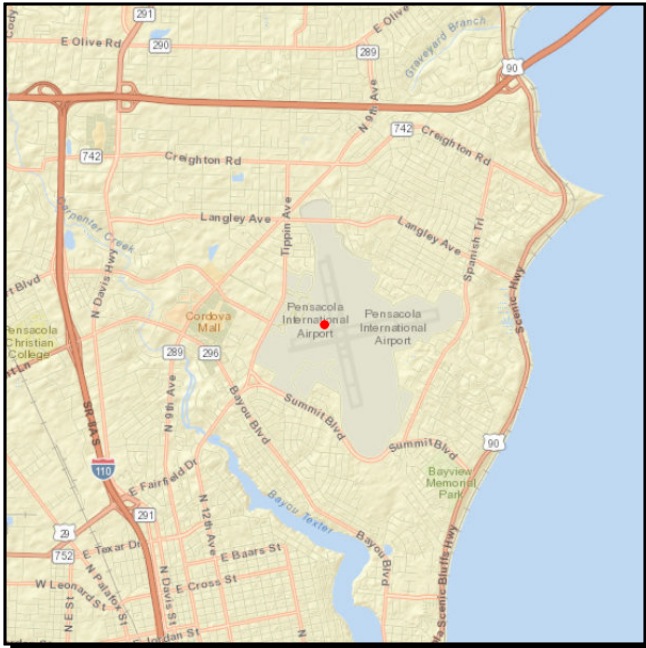
**Project Description:** TPO Pensacola International Airport Project Priority #2 in FY19. Construct Parallel Taxiway C.



4296095

**PENSACOLA INTERNATIONAL AIRPORT**

**SIS**



**Work Summary:** AVIATION CAPACITY PROJECT

**From:** AIRPORT

**To:** RUNWAY 17/35 EXTENSION-CONSTRUCTION

**Lead Agency:** City of Pensacola

**LRTP #:** Final Report p. 1-32

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CAP	GMR	0	750,000	0	0	0	<b>750,000</b>
CAP	LF	0	750,000	0	0	0	<b>750,000</b>
CAP	FAA	0	13,500,000	0	0	0	<b>13,500,000</b>
<b>Total</b>		<b>0</b>	<b>15,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,000,000</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

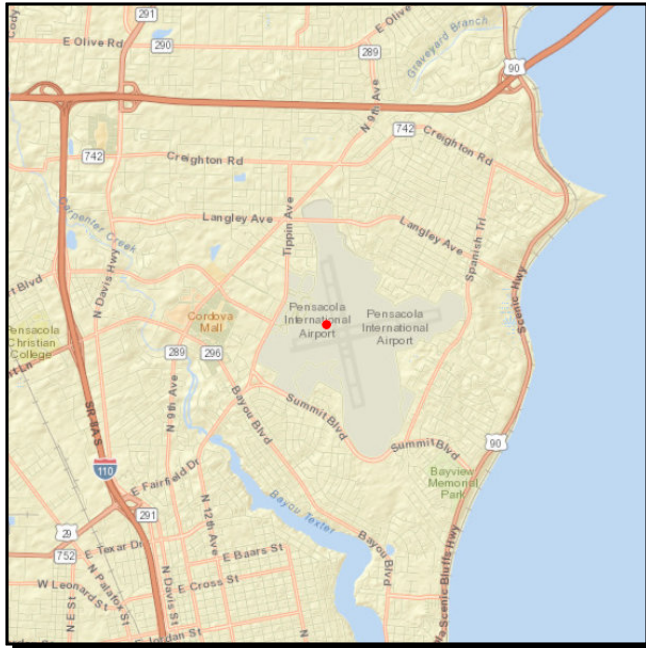
**Total Project Cost:** 15,000,000

**Project Description:** TPO Pensacola International Airport Project Priority #3 in FY19. Construct Runway 17/35 Extension.

4336023

**PENSACOLA INTERNATIONAL AIRPORT**

**SIS**



**Work Summary:** AVIATION REVENUE/OPERATIONAL

**From:** AIRPORT

**To:** ACQUIRE LAND COMMERCE PARK PHASE III

**Lead Agency:** City of Pensacola

**LRTP #:** Final Report p. 1-32

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CAP	DPTO	0	400	0	0	0	400
CAP	LF	0	400	0	0	0	400
<b>Total</b>		<b>0</b>	<b>800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>800</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

**Total Project Cost:** 800

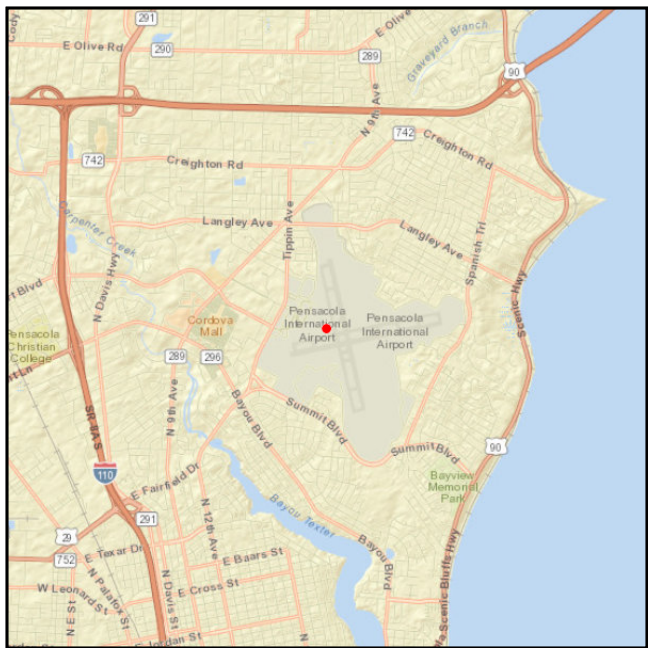
**Project Description:** TPO Pensacola International Airport Project Priority.  
Pensacola International Airport Commerce Park Acquisitions Phase III.



4357173

**PENSACOLA INTERNATIONAL AIRPORT**

**SIS**



**Work Summary:** AVIATION PRESERVATION PROJECT

**From:** AIRPORT

**To:** ILS/GPS APPROACH FOR RUNWAY 17/35 EXT

**Lead Agency:** City of Pensacola

**LRTP #:** Final Report p. 1-32

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CAP	DDR	0	0	50,000	0	0	50,000
CAP	LF	0	0	50,000	0	0	50,000
CAP	FAA	0	0	900,000	0	0	900,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

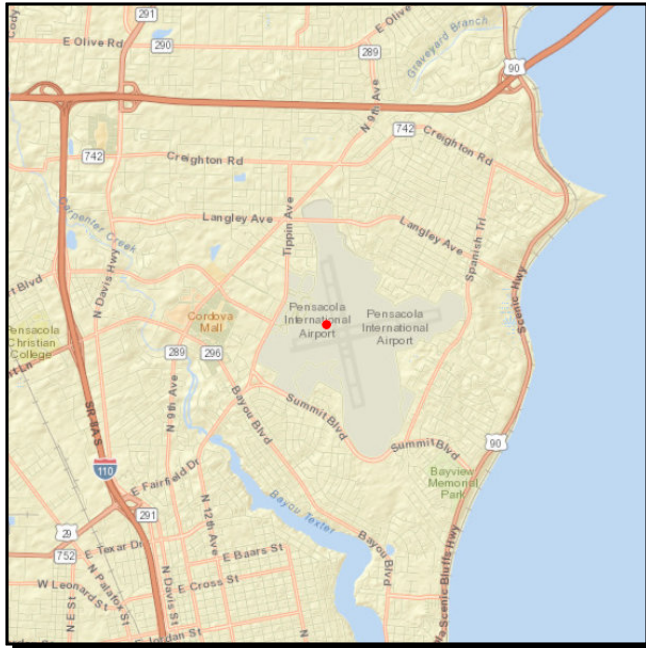
**Total Project Cost:** 1,000,000

**Project Description:** TPO Pensacola International Airport Project Priority #1 in FY20.  
Pensacola International Airport ILS/GPS Approach runway 17/35 Extension.

4357174

**PENSACOLA INTERNATIONAL AIRPORT**

**SIS**



**Work Summary:** AVIATION CAPACITY PROJECT

**From:** AIRPORT

**To:** RUNWAY 17/35 EXTENSION

**Lead Agency:** City of Pensacola

**LRTP #:** Final Report p. 1-32

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CAP	DPTO	0	0	0	400	0	400
CAP	LF	0	0	0	400	0	400
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>800</b>	<b>0</b>	<b>800</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

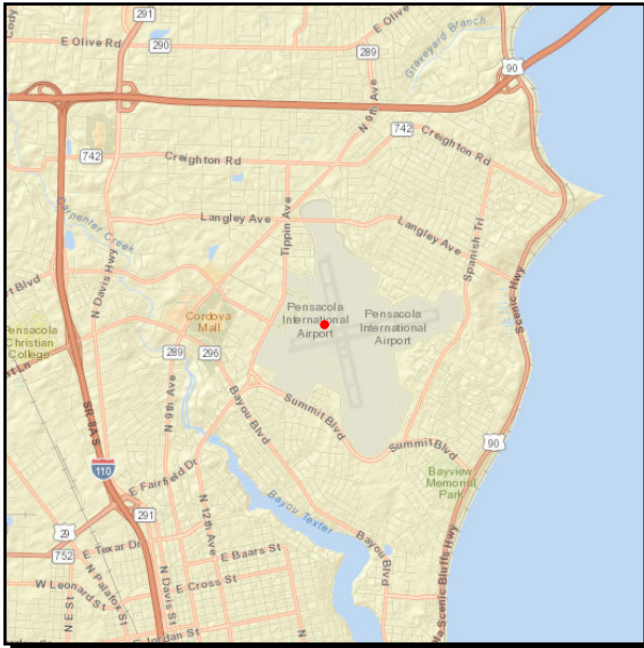
**Total Project Cost:** 800

**Project Description:** TPO Pensacola International Airport Project Priority.  
Pensacola International Airport construction of runway 17/35 Extension.

4357175

**PENSACOLA INTERNATIONAL AIRPORT**

**SIS**



**Work Summary:** AVIATION CAPACITY PROJECT

**From:** AIRPORT

**To:** CONSTRUCT HELIPORT

**Lead Agency:** City of Pensacola

**LRTP #:** Final Report p. 1-32

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CAP	DPTO	0	0	0	84,600	0	<b>84,600</b>
CAP	LF	0	0	0	84,600	0	<b>84,600</b>
CAP	FAA	0	0	0	1,530,000	0	<b>1,530,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>1,699,200</b>	<b>0</b>	<b>1,699,200</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

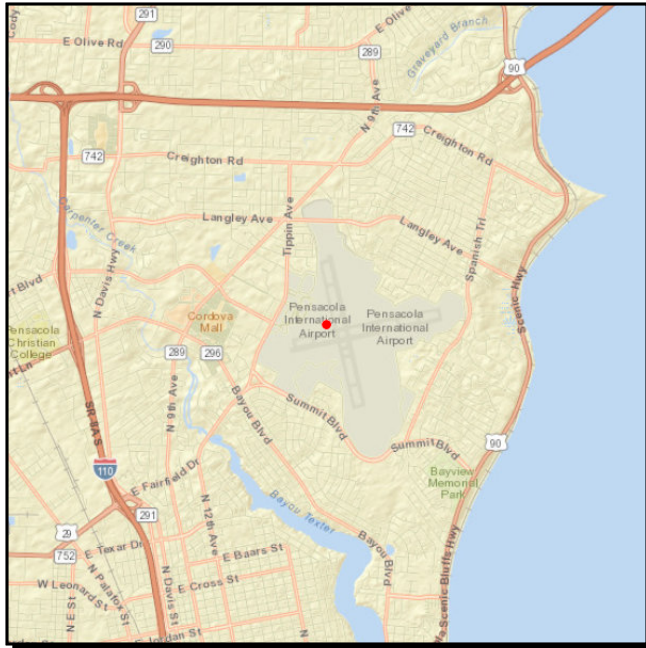
**Total Project Cost:** 1,699,200

**Project Description:** TPO Pensacola International Airport Project Priority #1 in FY21. Pensacola International Airport Heliport Construction.

4357176

**PENSACOLA INTERNATIONAL AIRPORT**

**SIS**



**Work Summary:** AVIATION CAPACITY PROJECT

**From:** AIRPORT

**To:** CONSTRUCT HANGAR IMPROVEMENTS

**Lead Agency:** City of Pensacola

**LRTP #:** Final Report p. 1-32

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
ADM	DPTO	0	1,099,600	0	0	0	1,099,600
ADM	GMR	0	0	7,500,000	0	0	7,500,000
<b>Total</b>		<b>0</b>	<b>1,099,600</b>	<b>7,500,000</b>	<b>0</b>	<b>0</b>	<b>8,599,600</b>

**Prior Cost < 2017/18:** 17,199,200

**Future Cost > 2021/22:** 0

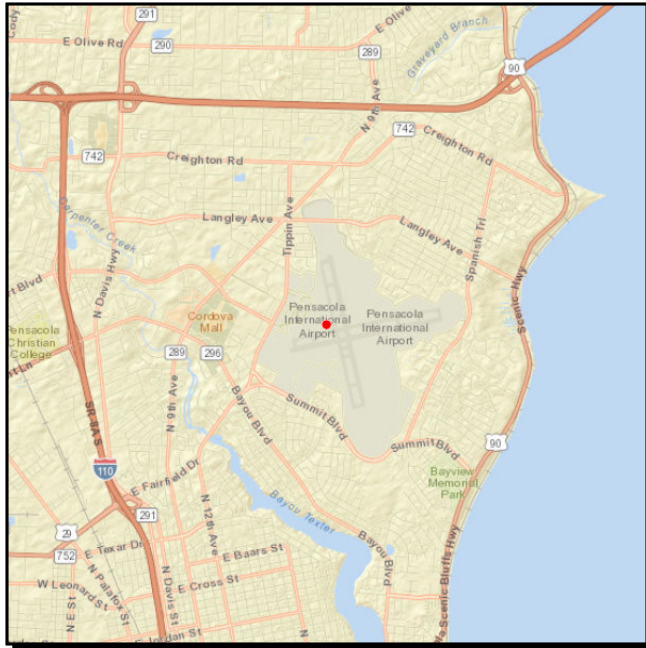
**Total Project Cost:** 25,798,800

**Project Description:** Pensacola International Airport Hangar Construction Improvements.

4357177

**PENSACOLA INTERNATIONAL AIRPORT**

**Non-SIS**



**Work Summary:** AVIATION PRESERVATION PROJECT

**From:** AIRPORT

**To:** RUNWAY 8/26 PAVEMENT REHABILITATION

**Lead Agency:** City of Pensacola

**LRTP #:** Final Report p. 1-32

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CAP	DDR	0	0	0	0	650,000	<b>650,000</b>
CAP	LF	0	0	0	0	650,000	<b>650,000</b>
CAP	FAA	0	0	0	0	11,700,000	<b>11,700,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,000,000</b>	<b>13,000,000</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

**Total Project Cost:** 13,000,000

**Project Description:** TPO Pensacola International Airport Project Priority #2 in FY22. Pensacola International Airport rehabilitation of runway 8/26.

**Section 9 - Resurfacing**

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**100066185**

**SR 161 (ORANGE BEACH BOULEVARD)**

**Non-SIS**



**Work Summary:** RESURFACING

**From:** SR 182 (PERDIDO BEACH BOULEVARD)

**To:** SR 180 (CANAL ROAD)

**Lead Agency:** ALDOT

**Length:** 1.54 MI

**LRTP #:** Final Report p. 6-4

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
MNT	State	171,749	0	0	0	0	171,749
MNT	STPAA	686,999	0	0	0	0	686,999
<b>Total</b>		<b>858,748</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>858,748</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

**Total Project Cost:** 858,748

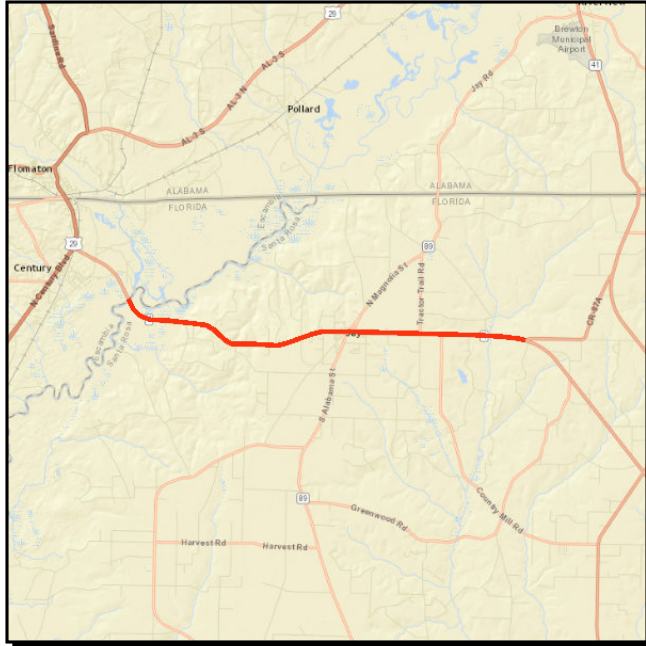
**Project Description:** Resurfacing of SR 161 (Orange Beach Boulevard) from SR 182 (Perdido Beach Boulevard) to SR 180 (Canal Road). Preventative Maintenance Level 2.



**4325541**

**SR 4**

**Non-SIS**



**Work Summary:** RESURFACING

**From:** ESCAMBIA RIVER BRIDGE

**To:** CR 87A

**Lead Agency:** FDOT

**Length:** 8.821 MI

**LRTP #:** Final Report p. 7-6

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	DS	0	3,882,519	0	0	0	3,882,519
CST	DIH	0	32,057	0	0	0	32,057
<b>Total</b>		<b>0</b>	<b>3,914,576</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,914,576</b>

**Prior Cost < 2017/18:** 1,141,044

**Future Cost > 2021/22:** 0

**Total Project Cost:** 5,055,620

**Project Description:** This project is NOT within the TPO planning area. Project is included for Rural Work Program reference. Resurfacing of SR 4 from Escambia River Bridge to CR 87A.

**4325621**

**SR 750 AIRPORT BLVD**

**SIS**



**Work Summary:** RESURFACING

**From:** SR 291 DAVIS HWY

**To:** SR 289 9TH AVE

**Lead Agency:** FDOT

**Length:** 1.071 MI

**LRTP #:** Final Report p. 7-6

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	LF	13,220	0	0	0	0	<b>13,220</b>
CST	DS	346,853	0	0	0	0	<b>346,853</b>
CST	DIH	20,194	0	0	0	0	<b>20,194</b>
CST	CM	518,976	0	0	0	0	<b>518,976</b>
CST	NHRE	1,798,155	0	0	0	0	<b>1,798,155</b>
<b>Total</b>		<b>2,697,398</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,697,398</b>

**Prior Cost < 2017/18:** 798,469

**Future Cost > 2021/22:** 0

**Total Project Cost:** 3,495,867

**Project Description:** Resurfacing of SR 750 (Airport Boulevard) from SR 291 (Davis Highway) to SR 289 (9th Avenue).

**4362711**

**SR 30 (US98) E CHASE ST**

**SIS**



**Work Summary:** RESURFACING

**From:** N PALAFOX ST.

**To:** SR 196 BAYFRONT PKWY

**Lead Agency:** FDOT

**Length:** .966 MI

**LRTP #:** Final Report p. 7-6

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	DIH	5,522	0	0	0	0	5,522
CST	DDR	640,818	0	0	0	0	640,818
<b>Total</b>		<b>646,340</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>646,340</b>

**Prior Cost < 2017/18:** 199,403

**Future Cost > 2021/22:** 0

**Total Project Cost:** 845,743

**Project Description:** Resurfacing of SR 30 (US 98) E. Chase Street from North Palafox Street to SR 196 (Bayfront Parkway).

**4362721**

**SR30/298 (US 98) LILLIAN HWY**

**Non-SIS**



**Work Summary:** RESURFACING

**From:** PERDIDO BAY BR

**To:** CR 297 DOG TRACK RD

**Lead Agency:** FDOT

**Length:** 3.402 MI

**LRTP #:** Final Report p. 7-6

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	CM	170,106	0	0	0	0	<b>170,106</b>
CST	DIH	18,098	0	0	0	0	<b>18,098</b>
CST	NHRE	1,890,073	0	0	0	0	<b>1,890,073</b>
<b>Total</b>		<b>2,078,277</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,078,277</b>

**Prior Cost < 2017/18:** 223,772

**Future Cost > 2021/22:** 0

**Total Project Cost:** 2,302,049

**Project Description:** Resurfacing of SR 30/298 (US 98) Lillian Highway from Perdido Bay Bridge to CR 297 (Dog Track Road).

**4362722**

**SR 30 (US 98)**

**Non-SIS**



**Work Summary:** RESURFACING

**From:** SR 298 LILLIAN HWY

**To:** W OF SR 173 BLUE ANGEL PKWY

**Lead Agency:** FDOT

**Length:** 1.526 MI

**LRTP #:** Final Report p. 7-6

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	DIH	0	9,725	0	0	0	9,725
CST	DDR	0	1,069,684	0	0	0	1,069,684
<b>Total</b>		<b>0</b>	<b>1,079,409</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,079,409</b>

**Prior Cost < 2017/18:** 344,942

**Future Cost > 2021/22:** 0

**Total Project Cost:** 1,424,351

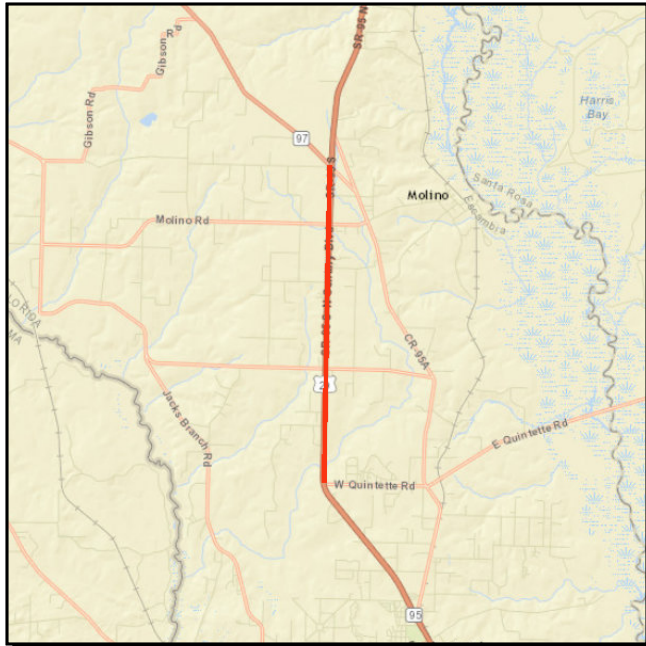
**Project Description:** Resurfacing of SR 30 (US 98) from SR 298 (Lillian Highway) to West of SR 173 (Blue Angel Parkway).



**4377461**

**SR 95 (US 29)**

**SIS**



**Work Summary:** RESURFACING

**From:** S OF CR 184 QUINTETTE HWY

**To:** SR 97 ATMORE HWY

**Lead Agency:** FDOT

**Length:** 8.968 MI

**LRTP #:** Final Report p. 7-6

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
RRU	DS	0	396,900	0	0	0	<b>396,900</b>
CST	DS	0	3,950,832	0	0	0	<b>3,950,832</b>
CST	DIH	0	60,897	0	0	0	<b>60,897</b>
CST	CM	0	1,028,824	0	0	0	<b>1,028,824</b>
CST	SA	0	3,906,301	0	0	0	<b>3,906,301</b>
<b>Total</b>		<b>0</b>	<b>9,343,754</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,343,754</b>

**Prior Cost < 2017/18:** 1,567,468

**Future Cost > 2021/22:** 0

**Total Project Cost:** 10,911,222

**Project Description:** Please note the segment from CR 196 (Barrineau Park Road) to SR 97 (Atmore Highway) is NOT within the TPO planning area. That segment is included for Rural Work Program reference.  
Resurfacing of SR 95 (US 29) from south of CR 184 (W. Quintette Road) to SR 97 (Atmore Highway).

4397211

SR 87

Non-SIS



**Work Summary:** RESURFACING

**From:** S OF CLEAR CREEK

**To:** N OF SR 4

**Lead Agency:** FDOT

**Length:** 14.059 MI

**LRTP #:** Final Report p. 7-6

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	DIH	125,000	0	0	0	0	125,000
PE	DDR	1,250,000	0	0	0	0	1,250,000
CST	DS	0	0	5,360,089	0	0	5,360,089
CST	DIH	0	0	48,241	0	0	48,241
CST	DDR	0	0	482,408	0	0	482,408
<b>Total</b>		<b>1,375,000</b>	<b>0</b>	<b>5,890,738</b>	<b>0</b>	<b>0</b>	<b>7,265,738</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

**Total Project Cost:** 7,265,738

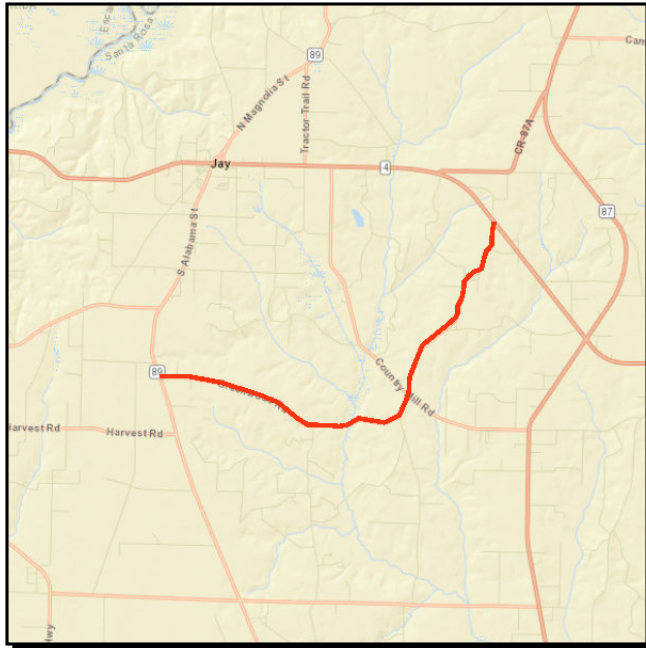
**Project Description:** Please note the segment from Springhill Road to N. of SR 4 is NOT within the TPO Planning area. That segment is included fro Rural Work Program reference.  
Resurfacing of SR 87 from south of Clear Creek to north of SR 4.



**4406261**

**CR 164 GREENWOOD ROAD**

**Non-SIS**



**Work Summary:** WIDEN/RESURFACE EXIST LANES  
**From:** SR 89  
**To:** SR 4  
**Lead Agency:** Santa Rosa  
**Length:** 8.848 MI  
**LRTP #:** Final Report p. 7-6

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	LF	0	0	839,790	0	0	<b>839,790</b>
CST	SCWR	0	0	2,519,369	0	0	<b>2,519,369</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>3,359,159</b>	<b>0</b>	<b>0</b>	<b>3,359,159</b>

**Prior Cost < 2017/18:** 0  
**Future Cost > 2021/22:** 0  
**Total Project Cost:** 3,359,159

**Project Description:** This project is NOT within the TPO planning area. Project is included for Rural Work Program reference. Widen/Resurfacing of CR 164 (Greenwood Road) from SR 89 to SR 4.

**4406431**

**CR 191B SOUNDSIDE DRIVE**

**Non-SIS**



**Work Summary:** RESURFACING

**From:** SR 30 (US 98)

**To:** END OF PAVEMENT

**Lead Agency:** Santa Rosa

**Length:** 4.610 MI

**LRTP #:** Final Report p. 7-6

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	LF	203,371	0	0	0	0	<b>203,371</b>
CST	SCOP	298,327	0	0	0	0	<b>298,327</b>
CST	SCWR	311,787	0	0	0	0	<b>311,787</b>
<b>Total</b>		<b>813,485</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>813,485</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

**Total Project Cost:** 813,485

**Project Description:** Resurfacing of CR 191B (Soundside Drive) from SR 30 (US 98) to End of Pavement.

# **Appendix A**

## **Acronyms/Definitions**

**ALDOT** Alabama Department of Transportation: State agency responsible for transportation issues and planning in Alabama

**BPAC** Bicycle/Pedestrian Advisory Committee: Advisory committee utilized by metropolitan planning organizations (MPOs) for specialized citizen input into the transportation planning process.

**BRATS** Baldwin Rural Area Transportation System: Public Transit System

**CAC** Citizens' Advisory Committee: Advisory committee utilized by most metropolitan planning organizations (MPOs) for citizen input into the transportation planning process.

**CFR** Code of Federal Regulations: Compilation of the rules of the executive department and agencies of the federal government

**CMAQ** Congestion Mitigation and Air Quality Improvement Program: A new categorical funding program created under ISTEA which directs funding to projects that contribute to meeting national air quality standards in non-attainment areas for ozone and carbon monoxide.

**CMPP** Congestion Management Process Plan: This plan assists decision-makers in selecting cost effective, short term strategies to enhance the mobility of people and goods by rating the performance of existing transportation facilities

**CTC** Community Transportation Coordinators: People contracted by the Transportation Disadvantaged Commission to provide complete, cost-effective and efficient transportation services to transportation disadvantaged (TD) persons.

**CTST** Community Traffic Safety Team: Florida's Community Traffic Safety Teams (CTSTs) are locally based groups of highway safety advocates who are committed to solving traffic safety problems through a comprehensive, multi-jurisdictional, multi-disciplinary approach. Members include local city, county, state, and occasionally federal agencies, as well as private industry representatives and local citizens.

**DEO** Department of Economic Opportunity: State land planning and community development agency responsible for a number of programs, including Chapters 163 and 380 of the Florida Statutes (F.S.).

**DEP** Florida Department of Environmental Protection: State agency responsible for the implementation of most of Florida's environmental regulations, including air monitoring and assessment; formerly the Departments of Natural Resources and Environmental Regulation.

**ECAT** Escambia County Area Transit: Public transportation system.

**EMO** Environmental Management Office: The office at the Florida Department of Transportation responsible for protecting and enhancing a sustainable human and natural environment while developing safe, cost effective, and efficient transportation systems.

**EPA** Environmental Protection Agency: A federal agency responsible for dealing with national environmental issues.

**FAA** Federal Aviation Administration: Federal entity responsible for overseeing air commerce, air traffic control, noise abatement and other related issues.

**FAST** Fixing America's Surface Transportation Act. Federal legislation that was signed into law on December 4 2015 that funds surface transportation programs at over \$300 billion for fiscal years 2016 through 2020.

**FDOT** Florida Department of Transportation: State agency responsible for transportation issues and planning in Florida.

**FHWA** Federal Highway Administration: Division of the U.S. Department of Transportation responsible for administering federal highway transportation programs.

**F.S.** Florida Statutes: Documents in which Florida's laws are found.

**FTA** Federal Transit Administration: A statewide, comprehensive transportation plan which establishes long-range goals to be accomplished over a 20-25 year time frame; developed by Florida Department of Transportation (FDOT); updated on an annual basis.

**FTP** Florida Transportation Plan: A statewide, comprehensive transportation plan which establishes long-range goals to be accomplished over a 20-25 year time frame; developed by Florida Department of Transportation (FDOT); updated on an annual basis.

**FY** Fiscal Year: A budget year; runs from July 1 through June 30 for the state of Florida, and from October 1 through September 30 for the federal government.

**ICE** Intergovernmental Coordination Element: Required element of a local government comprehensive plan addressing coordination between adjacent local governments, and regional and state agencies; requirements for content are found in Rule 9J-5.015, F.A.C. and 163.3177(6)(h), F.S.

**ITS** Intelligent Transportation System: The use of computer and communications technology to facilitate the flow of information between traveler and system operators to improve mobility and transportation productivity.

**JPA** Joint Participation Agreement: Legal instrument describing intergovernmental tasks to be accomplished and/or funds to be paid between government agencies. **K** Design Hour Factor: Used to convert daily traffic counts to hourly traffic counts, and annual average traffic counts to peak season traffic counts; most road are designed for peak hour, peak season traffic counts. **LDR** Land Development Regulations: Local development regulations used to implement comprehensive plans; required by 9J-5.006, F.A.C. and Chapter 163.3177(6)(a), F.S.

**LAP** Local Agency Program: Agreement negotiated between a Local Agency and FDOT allocating Federal funds to a transportation project.

**LRC** Long Range Component: The part of the Florida Transportation Plan (FTP) that addresses a time span of about 20 years; updated at least every five years to reflect changes in the issues, goals and long range objectives.

**LRTP** Long Range Transportation Plan: A 20 year forecast plan required of state planning agencies and TPO/MPOs; it must consider a wide range of social, environmental, energy and economic factors in determining overall regional goals and consider how transportation can best meet these goals.

**MAP 21** Moving Ahead for Progress in the 21<sup>st</sup> Century Act. Federal legislation that was signed into law on July 6, 2012 that funds surface transportation programs at over \$105 billion for fiscal years 2013 and 2014.

**MPO** See TPO

**MPOAC** Metropolitan Planning Organization Advisory Council: An advisory council, consisting of one member from each TPO, which serves the principal forum for collaborative policy discussion in urban areas; it was created by law to assist the TPO/MPOs in carrying out the urbanized area transportation planning process.

**NHS** National Highway System: Specific major roads to be designated by September 30, 1995; the NHS will consist of 155,000 (plus or minus 15%) miles of road and represents one category of roads eligible for federal funds under ISTEA.

**RTPO** Regional Transportation Planning Organization:

**ROW** Right-of-Way: Real property that is used for transportation purposes; defines the extent of the corridor that can be used for the road and associated drainage.

**RPC** Regional Planning Council: A multipurpose organization composed of representatives of local governments and appointed representatives from the geographic area covered by the council, and designated as the primary organization to address problems and plan solutions that are of greater than local concern or scope; currently 11 regional planning councils exist in Florida.

**SAFETEA-LU** Safe, Accountable, Flexible, and Efficient Transportation Equity Act, a Legacy for Users: Federal legislation that was signed into law on August 10<sup>th</sup> 2005. This legislation built upon the ISTEA and TEA-21 premises but advocated a new direction in transportation planning, as evidenced by its name.

**SIS** Strategic Intermodal System: The SIS is a transportation system that is made up of statewide and regionally significant facilities and services (strategic), that contains all forms of transportation for moving both people and goods, including linkages that provide for smooth and efficient transfers between modes and major facilities (intermodal), and that integrates individual facilities, services, forms of transportation (modes) and linkages into a single, integrated transportation network (system)

**SRTS** Safe Routes to School: The Safe Routes to School Program (SRTS) was authorized in August 2005 by Section 1404 of the federal transportation act, SAFETEA-LU (the *Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users*). SRTS funds are administered through the seven FDOT Districts and overseen by the State Safe Routes to School Coordinator Program guidelines and other program documents have been developed to create a competitive application process for infrastructure projects and non-infrastructure programs.

**STIP** State Transportation Improvement Program: A staged, multiyear, statewide, intermodal program that is consistent with the state and metropolitan transportation plans; identifies the priority transportation projects to be done over the next three years; is developed by the Florida Department of Transportation (FDOT) and must be approved by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) at least every two years.

**TAP** Transportation Alternatives Program. Provides funding for programs and projects defined as transportation alternatives, including on and off road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility, community improvement activities, and environmental mitigation, recreational trail program projects, safe routes to school projects, and projects for the planning design or construction of boulevards and other roadways largely in the right-of-way of former Interstate System routes or other divided highways.

**TCC** Technical Coordinating Committee: A standing committee of most metropolitan planning organizations (MPOs); function is to provide advice on plans or actions of the MPO from planners, engineers and other staff members (not general citizens.)

**TD** Transportation Disadvantaged: People who are unable to transport themselves or to purchase transportation due to disability, income status or age.

**TDP** Transit Development Program: A plan developed by the transit operator and endorsed by the TPO; it addresses public transportation needs, operations, services, and contains a financial plan. The plan has a 10-year horizon, with a major update every five years, and it also requires annual updates.

**TDSP** Transportation Disadvantage Service Plan: A five year plan which reviews the need for Transportation Disadvantaged services, goals, objectives, and performance measures; it is updated annually.

**TIP** Transportation Improvement Program: A priority list of transportation projects developed by a metropolitan planning organization that is to be carried out within the five year period following its adoption; must include documentation of federal and state funding sources for each project and be consistent with adopted local comprehensive plans.

**TPO (MPO)** Transportation or Metropolitan Planning Organization: The forum for cooperative transportation decision-making; required for urbanized areas with populations over 50,000.

**TSM** Transportation Systems Management: Strategies to improve the efficiency of the transportation system through operational improvements such as the use of bus priority or reserved lanes, signalization, access management, turn restrictions, etc.

**UPWP** Unified Planning Work Program: Developed by Metropolitan Planning Organizations (MPOs); identifies all transportation and transportation air quality activities anticipated within the next one to two years, including schedule for completing, who is doing it, and products to be produced



# **Appendix B**

## **Phase and Fund Codes**

# **FDOT FUNDING AND PHASE CODES**

**Financial Management Support** Jason Shiver - Manager

**Work Program Instructions Appendix D Codes**

**As Of: 1/31/2017**

Code Type:

**Phase Group**

**Phase Type**

Value	Description	Value	Description
1	PLANNING	1	IN-HOUSE
2	PD & E	2	CONSULTANTS/CONTRACTORS
3	PRELIMINARY ENGINEERING	3	PURCHASE
4	RIGHT OF WAY	4	GRANT
5	CONSTRUCTION	5	RELOCATEE
6	CONSTRUCTION SUPPORT	6	UTILITY
7	MAINTENANCE	7	RAILROAD
8	OPERATIONS	8	OTHER AGENCY
9	CAPITAL	9	INDIRECT SUPPORT
A	ADMINISTRATION	A	CONTRACT BONUS
B	RESEARCH	B	SERVICES
C	ENVIRONMENTAL	C	PCR - PROJ COST REDISTRIBUTION
D	DEBRIS REMOVAL	D	REPAYMENT
E	SIGN REPAIR/REPLACEMENT		
F	SIGNAL REPAIR/REPLACEMENT		
G	EMERGENCY ROAD REPAIR		
H	EMERGENCY BRIDGE REPAIR		
J	EMERGENCY CONTRACT MANAGEMENT		
K	EMERGENCY FACILITIES REPR/REPL		
L	MAINTENANCE OF TRAFFIC		
M	SERVICE PATROL (DISCONTINUED)		

This site is maintained by the Office of Work Program and Budget, located at 605 Suwannee Street, MS 21, Tallahassee, Florida 32399. For additional information please e-mail questions or comments to:  
 Lisa Saliba: [Lisa.Saliba@dot.state.fl.us](mailto:Lisa.Saliba@dot.state.fl.us) or call 850-414-4622

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Florida Department of Transportation  
**Consistent, Predictable, Repeatable**

**Financial Management Support** Jason Shiver - Manager

**Work Program Instructions Appendix D Codes**

As Of: 1/31/2017

Code Type:

Code	Description	Fund Group	Fund Group Description
ACBR	ADVANCE CONSTRUCTION (BRT)	F22	NH - AC FUNDING
ACBZ	ADVANCE CONSTRUCTION (BRTZ)	F32	O.F.A. - AC FUNDING
ACCM	ADVANCE CONSTRUCTION (CM)	F32	O.F.A. - AC FUNDING
ACEM	EARMARKS AC	F43	100% FEDERAL DEMO/EARMARK
ACEP	ADVANCE CONSTRUCTION (EBBP)	F32	O.F.A. - AC FUNDING
ACER	ADVANCE CONSTRUCTION (ER)	F32	O.F.A. - AC FUNDING
ACFP	AC FREIGHT PROG (NFP)	F32	O.F.A. - AC FUNDING
ACIM	ADVANCE CONSTRUCTION (IM)	F12	I, IM - AC FUNDING
ACNH	ADVANCE CONSTRUCTION (NH)	F22	NH - AC FUNDING
ACNP	ADVANCE CONSTRUCTION NHPP	F22	NH - AC FUNDING
ACNR	AC NAT HWY PERFORM RESURFACING	F22	NH - AC FUNDING
ACSA	ADVANCE CONSTRUCTION (SA)	F32	O.F.A. - AC FUNDING
ACSB	ADVANCE CONSTRUCTION (SABR)	F32	O.F.A. - AC FUNDING
ACSE	ADVANCE CONSTRUCTION (SE)	F32	O.F.A. - AC FUNDING
ACSL	ADVANCE CONSTRUCTION (SL)	F32	O.F.A. - AC FUNDING
ACSN	ADVANCE CONSTRUCTION (SN)	F32	O.F.A. - AC FUNDING
ACSS	ADVANCE CONSTRUCTION (SS,HSP)	F32	O.F.A. - AC FUNDING
ACSU	ADVANCE CONSTRUCTION (SU)	F32	O.F.A. - AC FUNDING
ACTA	ADVANCE CONSTRUCTION TALT	F32	O.F.A. - AC FUNDING
ACTL	ADVANCE CONSTRUCTION TALL	F32	O.F.A. - AC FUNDING
ACTN	ADVANCE CONSTRUCTION TALN	F32	O.F.A. - AC FUNDING
ACTU	ADVANCE CONSTRUCTION TALU	F32	O.F.A. - AC FUNDING
BNBR	AMENDMENT 4 BONDS (BRIDGES)	N31	BONDS
BNCA	BOND - CONTROLLED ACCESS	N31	BONDS
BNDS	BOND - STATE	N31	BONDS
BNIR	INTRASTATE R/W & BRIDGE BONDS	N31	BONDS
BRAC	BRT (AC/REGULAR)	F34	O.F.A. - AC/REGULAR
BRP	STATE BRIDGE REPLACEMENT	N11	100% STATE
BRRP	STATE BRIDGE REPAIR & REHAB	N11	100% STATE
BRT	FED BRIDGE REPL - ON SYSTEM	F31	O.F.A. - REGULAR FUNDS
BRTD	FED BRIDGE REPL--DISCRETIONARY	F33	O.F.A. - DEMO/EARMARK FUNDS
BRTZ	FED BRIDGE REPL - OFF SYSTEM	F31	O.F.A. - REGULAR FUNDS
CFA	CONTRACTOR FUNDS ADVANCE	N49	OTHER NON-FEDERAL FUNDS
CIGP	COUNTY INCENTIVE GRANT PROGRAM	N12	100% STATE - SINGLE AUDIT ACT
CM	CONGESTION MITIGATION - AQ	F31	O.F.A. - REGULAR FUNDS
COE	CORP OF ENGINEERS (NON-BUDGET)	F49	100% FEDERAL NON-FHWA
COOP	COOPERATIVE AGREEMENTS - FHWA	F49	100% FEDERAL NON-FHWA
D	UNRESTRICTED STATE PRIMARY	N11	100% STATE
DC	STATE PRIMARY PE CONSULTANTS	N11	100% STATE
DDR	DISTRICT DEDICATED REVENUE	N11	100% STATE
DDRF	DIST DEDICAT REV MATCHING FNDS	N11	100% STATE
DEM	ENVIRONMENTAL MITIGATION	N11	100% STATE
DEMW	ENVIRONMEN MITIGATION-WETLANDS	N11	100% STATE
DER	EMERGENCY RELIEF - STATE FUNDS	N11	100% STATE
DFTA	FED PASS-THROUGH \$ FROM FTA	F49	100% FEDERAL NON-FHWA
DI	ST. - S/W INTER/INTRASTATE HWY	N11	100% STATE
DIH	STATE IN-HOUSE PRODUCT SUPPORT	N11	100% STATE
DIOH	STATE 100% - OVERHEAD	N11	100% STATE
DIS	STRATEGIC INTERMODAL SYSTEM	N11	100% STATE
DITS	STATEWIDE ITS - STATE 100%.	N11	100% STATE
DL	LOCAL FUNDS - PTO - BUDGETED	N44	LOCAL

DPTO	STATE - PTO	N11	100% STATE
DRA	REST AREAS - STATE 100%	N11	100% STATE
DS	STATE PRIMARY HIGHWAYS & PTO	N11	100% STATE
DSB0	UNALLOCATED TO FACILITY	N41	TOLL CAPITAL IMPROVEMENT
DSB1	SKYWAY	N41	TOLL CAPITAL IMPROVEMENT
DSB2	EVERGLADES PKY/ALLIGATOR ALLEY	N41	TOLL CAPITAL IMPROVEMENT
DSB3	PINELLAS BAYWAY	N41	TOLL CAPITAL IMPROVEMENT
DSB5	BEELINE EXPRESSWAY	N41	TOLL CAPITAL IMPROVEMENT
DSB6	TAMPA-HILLSBOROUGH EXPR. AUTH.	N41	TOLL CAPITAL IMPROVEMENT
DSB7	MID-BAY BRIDGE AUTHORITY	N41	TOLL CAPITAL IMPROVEMENT
DSBC	GARCON POINT BRIDGE	N41	TOLL CAPITAL IMPROVEMENT
DSBD	I-95 EXPRESS LANES	N41	TOLL CAPITAL IMPROVEMENT
DSBF	I-595	N41	TOLL CAPITAL IMPROVEMENT
DSBG	I-75 ML TOLL CAP IMPROVEMENT	N41	TOLL CAPITAL IMPROVEMENT
DSBH	I-4 ML TOLL CAP IMPROVEMENT	N41	TOLL CAPITAL IMPROVEMENT
DSBI	PALMETTO ML TOLL CAP IMPROVE	N41	TOLL CAPITAL IMPROVEMENT
DSBJ	I-295 EXPRESS LANES - CAPITAL	N41	TOLL CAPITAL IMPROVEMENT
DSBT	TURNPIKE/REIMBURSED BY TOLL	N41	TOLL CAPITAL IMPROVEMENT
DSBW	WEKIVA PARKWAY	N41	TOLL CAPITAL IMPROVEMENT
DSF	STATE PRIMARY MATCHING FUNDS	N11	100% STATE
DU	STATE PRIMARY/FEDERAL REIMB	F49	100% FEDERAL NON-FHWA
DWS	WEIGH STATIONS - STATE 100%	N11	100% STATE
EB	EQUITY BONUS	F31	O.F.A. - REGULAR FUNDS
EBBP	EQUITY BONUS SUPPLEMENTING BDG	F34	O.F.A. - AC/REGULAR
EBNH	EQUITY BONUS SUPPLEMENTING NH	F34	O.F.A. - AC/REGULAR
EBOH	EQUITY BONUS - OVERHEAD	F31	O.F.A. - REGULAR FUNDS
EM09	GAA EARMARKS FY 2009	N11	100% STATE
EM11	GAA EARMARKS FY 2011	N11	100% STATE
ER06	HURRICANES 2006	F42	100% FEDERAL EMERGENCY FUNDS
ER10	2010 EMERGENCY RELIEF EVENTS	F42	100% FEDERAL EMERGENCY FUNDS
ER12	2012 EMERGENCY RELIEF EVENTS	F42	100% FEDERAL EMERGENCY FUNDS
ER13	2013 EMERGENCY RELIEF EVENTS	F42	100% FEDERAL EMERGENCY FUNDS
ER14	SPRING FLOODING 2014	F42	100% FEDERAL EMERGENCY FUNDS
F001	FEDERAL DISCRETIONARY - US19	F33	O.F.A. - DEMO/EARMARK FUNDS
F002	CORRIDORS/BORDERS - US19 - D07	F33	O.F.A. - DEMO/EARMARK FUNDS
F330	SEC 330 STP EARMARKS 2003	F43	100% FEDERAL DEMO/EARMARK
FAA	FEDERAL AVIATION ADMIN	F49	100% FEDERAL NON-FHWA
FBD	FERRYBOAT DISCRETIONARY	F33	O.F.A. - DEMO/EARMARK FUNDS
FCO	PRIMARY/FIXED CAPITAL OUTLAY	N11	100% STATE
FD21	FDM-DODGE ISLAND TUNNEL	F33	O.F.A. - DEMO/EARMARK FUNDS
FEDR	FEDERAL RESEARCH ACTIVITIES	F43	100% FEDERAL DEMO/EARMARK
FEMA	FED EMERGENCY MGT AGENCY	F49	100% FEDERAL NON-FHWA
FHPP	FEDERAL HIGH PRIORITY PROJECTS	F33	O.F.A. - DEMO/EARMARK FUNDS
FINC	FINANCING CORP	N51	FINC - FINANCING CORP.
FLEM	FL DIV OF EMERGENCY MANAGEMENT	N49	OTHER NON-FEDERAL FUNDS
FSF1	FED STIMULUS, S/W MANAGED	F45	100% FEDERAL STIMULUS PROGRAM
FTA	FEDERAL TRANSIT ADMINISTRATION	F49	100% FEDERAL NON-FHWA
FTAT	FHWA TRANSFER TO FTA (NON-BUD)	F43	100% FEDERAL DEMO/EARMARK
GMR	GROWTH MANAGEMENT FOR SIS	N11	100% STATE
GR13	GENERAL REVENUE FOR FY2013 GAA	N11	100% STATE
GR15	GENERAL REVENUE FOR FY2015 GAA	N11	100% STATE
GR17	GENERAL REVENUE FOR FY2017 GAA	N11	100% STATE
GRSC	GROWTH MANAGEMENT FOR SCOP	N11	100% STATE
HP	FEDERAL HIGHWAY PLANNING	F31	O.F.A. - REGULAR FUNDS
HPP	HIGH PRIORITY PROJECTS	F43	100% FEDERAL DEMO/EARMARK
HR	FEDERAL HIGHWAY RESEARCH	F31	O.F.A. - REGULAR FUNDS
HRRR	HIGH RISK RURAL ROAD	F31	O.F.A. - REGULAR FUNDS
HSP	SAFETY (HIWAY SAFETY PROGRAM)	F31	O.F.A. - REGULAR FUNDS
HSPT	SAFETY EDUCATIONAL-TRANSFERRED	F31	O.F.A. - REGULAR FUNDS
IBRC	INNOVATIVE BRIDGE RES & CONST	F43	100% FEDERAL DEMO/EARMARK

IM	INTERSTATE MAINTENANCE	F11	I, IM - REGULAR FUNDING
IMAC	IM (AC/REGULAR)	F13	IM - AC/REGULAR
IMD	INTERSTATE MAINTENANCE DISCRET	F14	I, IM - DISCRETIONARY
LF	LOCAL FUNDS	N44	LOCAL
LFB	LOCAL FUNDS BUDGET	N44	LOCAL
LFD	"LF" FOR STTF UTILITY WORK	N11	100% STATE
LFF	LOCAL FUND - FOR MATCHING F/A	N44	LOCAL
LFI	LOCAL FUNDS INTEREST EARNED	N44	LOCAL
LFNE	LOCAL FUNDS NOT IN ESCROW	N44	LOCAL
LFP	LOCAL FUNDS FOR PARTICIPATING	N44	LOCAL
LFR	LOCAL FUNDS/REIMBURSABLE	N44	LOCAL
LFRF	LOCAL FUND REIMBURSABLE-FUTURE	N44	LOCAL
LFU	LOCAL FUNDS_FOR UNFORSEEN WORK	N11	100% STATE
LHIP	HIGHWAY INFRASTRUCTURE - 2010	F31	O.F.A. - REGULAR FUNDS
MCSG	MOTOR CARRIER SAFETY GRANT	F49	100% FEDERAL NON-FHWA
NCPD	NATIONAL CORRIDOR PLN & DEV	F33	O.F.A. - DEMO/EARMARK FUNDS
NFP	NATIONAL FREIGHT PROGRAM	F31	O.F.A. - REGULAR FUNDS
NFPD	NAT FREIGHT PGM-DISCRETIONARY	F31	O.F.A. - REGULAR FUNDS
NH	PRINCIPAL ARTERIALS	F21	NH - REGULAR FUNDING
NHAC	NH (AC/REGULAR)	F23	NH - AC/REGULAR
NHBR	NATIONAL HIGWAYS BRIDGES	F21	NH - REGULAR FUNDING
NHEX	NATIONAL PERFORM PROG. EXEMPT	F21	NH - REGULAR FUNDING
NHPP	IM, BRDG REPL, NATNL HWY-MAP21	F21	NH - REGULAR FUNDING
NHRE	NAT HWY PERFORM - RESURFACING	F31	O.F.A. - REGULAR FUNDS
NHTS	NATIONAL HWY TRAFFIC SAFETY	F49	100% FEDERAL NON-FHWA
NSTP	NEW STARTS TRANSIT PROGRAM	N11	100% STATE
NSWR	2015 SB2514A-NEW STARTS TRANST	N11	100% STATE
OST	OFFICE OF THE SECRETARY USDOT	F49	100% FEDERAL NON-FHWA
PKBD	TURNPIKE MASTER BOND FUND	N21	TURNPIKE CAPITAL IMPROVEMENT
PKED	2012 SB1998-TURNPIKE FEEDER RD	N11	100% STATE
PKER	TPK MAINTENANCE RESERVE-ER	N24	TURNPIKE EMERGENCY
PKLF	LOCAL SUPPORT FOR TURNPIKE	N45	LOCAL - TURNPIKE
PKM1	TURNPIKE TOLL MAINTENANCE	N21	TURNPIKE CAPITAL IMPROVEMENT
PKOH	TURNPIKE INDIRECT COSTS	N21	TURNPIKE CAPITAL IMPROVEMENT
PKYI	TURNPIKE IMPROVEMENT	N21	TURNPIKE CAPITAL IMPROVEMENT
PKYO	TURNPIKE TOLL COLLECTION/OPER.	N22	TURNPIKE OPERATIONS
PKYR	TURNPIKE RENEWAL & REPLACEMENT	N21	TURNPIKE CAPITAL IMPROVEMENT
PL	METRO PLAN (85% FA; 15% OTHER)	F41	100% FEDERAL FUNDS
PLH	PUBLIC LANDS HIGHWAY	F41	100% FEDERAL FUNDS
PLHD	PUBLIC LANDS HIGHWAY DISCR	F43	100% FEDERAL DEMO/EARMARK
POED	2012 SB1998-SEAPORT INVESTMENT	N11	100% STATE
PORB	PORT FUNDS RETURNED FROM BONDS	N11	100% STATE
PORT	SEAPORTS	N11	100% STATE
RBRP	REIMBURSABLE BRP FUNDS	N11	100% STATE
RECT	RECREATIONAL TRAILS	F31	O.F.A. - REGULAR FUNDS
RED	REDISTR. OF FA (SEC 1102F)	F31	O.F.A. - REGULAR FUNDS
REPE	REPURPOSED FEDERAL EARMARKS	F43	100% FEDERAL DEMO/EARMARK
RHH	RAIL HIGHWAY X-INGS - HAZARD	F31	O.F.A. - REGULAR FUNDS
RHP	RAIL HIGHWAY X-INGS - PROT DEV	F31	O.F.A. - REGULAR FUNDS
S112	STP EARMARKS - 2006	F43	100% FEDERAL DEMO/EARMARK
S115	STP EARMARKS - 2004	F43	100% FEDERAL DEMO/EARMARK
S117	STP EARMARKS - 2005	F43	100% FEDERAL DEMO/EARMARK
S125	STP EARMARKS - 2009	F43	100% FEDERAL DEMO/EARMARK
S129	STP EARMARKS - 2008	F43	100% FEDERAL DEMO/EARMARK
SA	STP, ANY AREA	F31	O.F.A. - REGULAR FUNDS
SAAN	STP, ANY AREA - NOT ON NHS	F31	O.F.A. - REGULAR FUNDS
SABR	STP, BRIDGES	F31	O.F.A. - REGULAR FUNDS
SAFE	SECURE AIRPORTS FOR FL ECONOMY	N11	100% STATE
SB	SCENIC BYWAYS	F33	O.F.A. - DEMO/EARMARK FUNDS
SCED	2012 SB1998-SMALL CO OUTREACH	N11	100% STATE



SCOP	SMALL COUNTY OUTREACH PROGRAM	N12	100% STATE - SINGLE AUDIT ACT
SCRA	SMALL COUNTY RESURFACING	N12	100% STATE - SINGLE AUDIT ACT
SCRC	SCOP FOR RURAL COMMUNITIES	N11	100% STATE
SCWR	2015 SB2514A-SMALL CO OUTREACH	N12	100% STATE - SINGLE AUDIT ACT
SE	STP, ENHANCEMENT	F31	O.F.A. - REGULAR FUNDS
SED	STATE ECONOMIC DEVELOPMENT	N11	100% STATE
SIB1	STATE INFRASTRUCTURE BANK	N48	OTHER SIB FUNDS
SIBF	FEDERAL FUNDED SIB	F49	100% FEDERAL NON-FHWA
SIWR	2015 SB2514A-STRATEGIC INT SYS	N11	100% STATE
SL	STP, AREAS <= 200K	F31	O.F.A. - REGULAR FUNDS
SN	STP, MANDATORY NON-URBAN <= 5K	F31	O.F.A. - REGULAR FUNDS
SPN	PROCEED FROM SPONSOR AGREEMENT	N11	100% STATE
SR2E	SAFE ROUTES - EITHER	F31	O.F.A. - REGULAR FUNDS
SR2N	SAFE ROUTES NON-INFRASTRUCTURE	F31	O.F.A. - REGULAR FUNDS
SR2S	SAFE ROUTES - INFRASTRUCTURE	F31	O.F.A. - REGULAR FUNDS
SR2T	SAFE ROUTES - TRANSFER	F31	O.F.A. - REGULAR FUNDS
SROM	SUNRAIL REVENUES FOR O AND M	N49	OTHER NON-FEDERAL FUNDS
SSM	FED SUPPORT SERVICES/MINORITY	F41	100% FEDERAL FUNDS
ST10	STP EARMARKS - 2010	F43	100% FEDERAL DEMO/EARMARK
STED	2012 SB1998-STRATEGIC ECON COR	N11	100% STATE
SU	STP, URBAN AREAS > 200K	F31	O.F.A. - REGULAR FUNDS
TALL	TRANSPORTATION ALTS- <200K	F31	O.F.A. - REGULAR FUNDS
TALN	TRANSPORTATION ALTS- < 5K	F31	O.F.A. - REGULAR FUNDS
TALT	TRANSPORTATION ALTS- ANY AREA	F31	O.F.A. - REGULAR FUNDS
TALU	TRANSPORTATION ALTS- >200K	F31	O.F.A. - REGULAR FUNDS
TCP	FUEL TAX COMPLIANCE PROJECT	F41	100% FEDERAL FUNDS
TCSP	TRANS, COMMUNITY & SYSTEM PRES	F43	100% FEDERAL DEMO/EARMARK
TDDR	TRANS DISADV - DDR USE	N49	OTHER NON-FEDERAL FUNDS
TDED	TRANS DISADV TRUST FUND - \$10M	N49	OTHER NON-FEDERAL FUNDS
TDHC	TRANS DISADV - HEALTHCARE	N49	OTHER NON-FEDERAL FUNDS
TDTF	TRANS DISADV - TRUST FUND	N49	OTHER NON-FEDERAL FUNDS
TGR	TIGER GRANT THROUGH FHWA	F43	100% FEDERAL DEMO/EARMARK
TIFI	TRANS INFRAST FIN & INNOV ACT	F49	100% FEDERAL NON-FHWA
TIFR	TIFIA FUNDS REDISTRIBUTED	F41	100% FEDERAL FUNDS
TIGR	TIGER HIGHWAY GRANT	F49	100% FEDERAL NON-FHWA
TIMP	TRANSPORTATION IMPROVEMENTS	F33	O.F.A. - DEMO/EARMARK FUNDS
TLWR	2015 SB2514A-TRAIL NETWORK	N11	100% STATE
TM01	SUNSHINE SKYWAY	N43	TOLL MAINTENANCE
TM02	EVERGLADES PARKWAY	N43	TOLL MAINTENANCE
TM03	PINELLAS BAYWAY	N43	TOLL MAINTENANCE
TM05	BEELINE EAST	N43	TOLL MAINTENANCE
TM06	TAMPA-HILLSBOROUGH EXPR. AUTH.	N43	TOLL MAINTENANCE
TM07	MID-BAY BRIDGE AUTHORITY	N43	TOLL MAINTENANCE
TM11	ORLANDO-ORANGE CO. EXPR. SYSTE	N43	TOLL MAINTENANCE
TMBC	GARCON POINT BRIDGE	N43	TOLL MAINTENANCE
TMBD	I-95 EXPRESS LANES	N43	TOLL MAINTENANCE
TMBG	I-75 ML TOLL MAINTENANCE	N43	TOLL MAINTENANCE
TMBH	I-4 ML TOLL MAINTENANCE	N43	TOLL MAINTENANCE
TMBI	PALMETTO ML TOLL MAINTENANCE	N43	TOLL MAINTENANCE
TMBJ	I-295 EXPRESS LANES - MAINT	N43	TOLL MAINTENANCE
TMBW	WEKIVA PARKWAY TOLL MAINT	N43	TOLL MAINTENANCE
TO01	SUNSHINE SKYWAY	N42	TOLL OPERATIONS
TO02	EVERGLADES PARKWAY	N42	TOLL OPERATIONS
TO03	PINELLAS BAYWAY	N42	TOLL OPERATIONS
TO04	MIAMI-DADE EXPRESSWAY AUTH.	N42	TOLL OPERATIONS
TO05	BEELINE EAST	N42	TOLL OPERATIONS
TO06	TAMPA-HILLSBOROUGH EXPR. AUTH.	N42	TOLL OPERATIONS
TO07	MID-BAY BRIDGE AUTHORITY	N42	TOLL OPERATIONS
TO11	ORLANDO-ORANGE CO. EXPR. SYST.	N42	TOLL OPERATIONS
TOBC	GARCON POINT BRIDGE	N42	TOLL OPERATIONS



TOBD	I-95 EXPRESS LANES	N42	TOLL OPERATIONS
TOBF	I-595	N42	TOLL OPERATIONS
TOBG	I-75 ML TOLL OPERATIONS	N42	TOLL OPERATIONS
TOBH	I-4 ML TOLL OPERATIONS	N42	TOLL OPERATIONS
TOBI	PALMETTO ML TOLL OPERATIONS	N42	TOLL OPERATIONS
TOBJ	I-295 EXPRESS LANES-OPERATING	N42	TOLL OPERATIONS
TOBW	WEKIVA PARKWAY TOLL OPERATIONS	N42	TOLL OPERATIONS
TPFP	TRUCK PARKING FACILITIES PGM	F33	O.F.A. - DEMO/EARMARK FUNDS
TRIP	TRANS REGIONAL INCENTIVE PROGM	N12	100% STATE - SINGLE AUDIT ACT
TRWR	2015 SB2514A-TRAN REG INCT PRG	N12	100% STATE - SINGLE AUDIT ACT
TSM	TRANSPORT SYSTEMS MANAGEMENT	F41	100% FEDERAL FUNDS
VPPP	VALUE PRICING PILOT PROGRAM	F33	O.F.A. - DEMO/EARMARK FUNDS
WKBL	2012 SB1998-TRANS BEACHLINE-TP	N11	100% STATE
WKOC	2012 SB1998-REPAYMNT OOC DEBT	N11	100% STATE

This site is maintained by the Office of Work Program and Budget, located at 605 Suwannee Street, MS 21, Tallahassee, Florida 32399. For additional information please e-mail questions or comments to:  
 Lisa Saliba: [Lisa.Saliba@dot.state.fl.us](mailto:Lisa.Saliba@dot.state.fl.us) or call 850-414-4622

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## Federal and State Funding Codes

Funding Code	Fund Code Description	Funding Source	Funding Code	Fund Code Description	Funding Source
ACBR	ADVANCE CONSTRUCTION (BRT)	Federal	LFRF	LOCAL FUND REIMBURSABLE-FUTURE	Local
ACBZ	ADVANCE CONSTRUCTION (BRTZ)	Federal	LFU	LOCAL FUNDS_FOR UNFORSEEN WORK	State 100%
ACCM	ADVANCE CONSTRUCTION (CM)	Federal	LHIP	HIGHWAY INFRASTRUCTURE - 2010	Federal
ACEM	EARMARKS AC	Federal Earmark	MCSG	MOTOR CARRIER SAFETY GRANT	Federal
ACEP	ADVANCE CONSTRUCTION (EBBP)	Federal	NCPD	NATIONAL CORRIDOR PLN & DEV	Federal Earmark
ACER	ADVANCE CONSTRUCTION (ER)	Federal	NFP	NATIONAL FREIGHT PROGRAM	Federal
ACFP	AC FREIGHT PROG (NFP)	Federal	NFPD	NAT FREIGHT PGM-DISCRETIONARY	Federal
ACIM	ADVANCE CONSTRUCTION (IM)	Federal	NH	PRINCIPAL ARTERIALS	Federal
ACNH	ADVANCE CONSTRUCTION (NH)	Federal	NHAC	NH (AC/REGULAR)	Federal
ACNP	ADVANCE CONSTRUCTION NHPP	Federal	NHBR	NATIONAL HIGWAYS BRIDGES	Federal
ACNR	AC NAT HWY PERFORM RESURFACING	Federal	NHEX	NATIONAL PERFORM PROG. EXEMPT	Federal
ACSA	ADVANCE CONSTRUCTION (SA)	Federal	NHPP	IM, BRDG REPL, NATNL HWY-MAP21	Federal
ACSB	ADVANCE CONSTRUCTION (SABR)	Federal	NHRE	NAT HWY PERFORM - RESURFACING	Federal
ACSE	ADVANCE CONSTRUCTION (SE)	Federal	NHTS	NATIONAL HWY TRAFFIC SAFETY	Federal
ACSL	ADVANCE CONSTRUCTION (SL)	Federal	NSTP	NEW STARTS TRANSIT PROGRAM	State 100%
ACSN	ADVANCE CONSTRUCTION (SN)	Federal	NSWR	2015 SB2514A-NEW STARTS TRANST	State 100%
ACSS	ADVANCE CONSTRUCTION (SS,HSP)	Federal	OST	OFFICE OF THE SECRETARY USDOT	Federal
ACSU	ADVANCE CONSTRUCTION (SU)	Federal	PKBD	TURNPIKE MASTER BOND FUND	Toll/Turnpike
ACTA	ADVANCE CONSTRUCTION TALT	Federal	PKED	2012 SB1998-TURNPIKE FEEDER RD	State 100%
ACTL	ADVANCE CONSTRUCTION TALL	Federal	PKER	TPK MAINTENANCE RESERVE-ER	Toll/Turnpike
ACTN	ADVANCE CONSTRUCTION TALN	Federal	PKLF	LOCAL SUPPORT FOR TURNPIKE	Local
ACTU	ADVANCE CONSTRUCTION TALU	Federal	PKM1	TURNPIKE TOLL MAINTENANCE	Toll/Turnpike
BNBR	AMENDMENT 4 BONDS (BRIDGES)	R/W and Bridge Bonds	PKOH	TURNPIKE INDIRECT COSTS	Toll/Turnpike
BNCA	BOND - CONTROLLED ACCESS	R/W and Bridge Bonds	PKYI	TURNPIKE IMPROVEMENT	Toll/Turnpike
BNDS	BOND - STATE	R/W and Bridge Bonds	PKYO	TURNPIKE TOLL COLLECTION/OPER.	Toll/Turnpike
BNIR	INTRASTATE R/W & BRIDGE BONDS	R/W and Bridge Bonds	PKYR	TURNPIKE RENEWAL & REPLACEMENT	Toll/Turnpike
BRAC	BRT (AC/REGULAR)	Federal	PL	METRO PLAN (85% FA; 15% OTHER)	Federal
BRP	STATE BRIDGE REPLACEMENT	State 100%	PLH	PUBLIC LANDS HIGHWAY	Federal
BRRP	STATE BRIDGE REPAIR & REHAB	State 100%	PLHD	PUBLIC LANDS HIGHWAY DISCR	Federal Earmark
BRT	FED BRIDGE REPL - ON SYSTEM	Federal	POED	2012 SB1998-SEAPORT INVESTMENT	State 100%
BRTD	FED BRIDGE REPL--DISCRETIONARY	Federal Earmark	PORB	PORT FUNDS RETURNED FROM BONDS	State 100%
BRTZ	FED BRIDGE REPL - OFF SYSTEM	Federal	PORT	SEAPORTS	State 100%
CFA	CONTRACTOR FUNDS ADVANCE	External	RBRP	REIMBURSABLE BRP FUNDS	State 100%
CIGP	COUNTY INCENTIVE GRANT PROGRAM	State 100%	RECT	RECREATIONAL TRAILS	Federal
CM	CONGESTION MITIGATION - AQ	Federal	RED	REDISTR. OF FA (SEC 1102F)	Federal
COE	CORP OF ENGINEERS (NON-BUDGET)	Federal	REPE	REPURPOSED FEDERAL EARMARKS	Federal
COOP	COOPERATIVE AGREEMENTS - FHWA	Federal	RHH	RAIL HIGHWAY X-INGS - HAZARD	Federal
D	UNRESTRICTED STATE PRIMARY	State 100%	RHP	RAIL HIGHWAY X-INGS - PROT DEV	Federal
DC	STATE PRIMARY PE CONSULTANTS	State 100%	S112	STP EARMARKS - 2006	Federal Earmark
DDR	DISTRICT DEDICATED REVENUE	State 100%	S115	STP EARMARKS - 2004	Federal Earmark
DDRF	DIST DEDICAT REV MATCHING FNDS	State 100%	S117	STP EARMARKS - 2005	Federal Earmark
DEM	ENVIRONMENTAL MITIGATION	State 100%	S125	STP EARMARKS - 2009	Federal Earmark
DEMW	ENVIRONMEN MITIGATION-WETLANDS	State 100%	S129	STP EARMARKS - 2008	Federal Earmark
DER	EMERGENCY RELIEF - STATE FUNDS	State 100%	SA	STP, ANY AREA	Federal
DFTA	FED PASS-THROUGH \$ FROM FTA	Federal	SAAN	STP, ANY AREA - NOT ON NHS	Federal
DI	ST. - S/W INTER/INTRASTATE HWY	State 100%	SABR	STP, BRIDGES	Federal
DIH	STATE IN-HOUSE PRODUCT SUPPORT	State 100%	SAFE	SECURE AIRPORTS FOR FL ECONOMY	State 100%
DIOH	STATE 100% - OVERHEAD	State 100%	SB	SCENIC BYWAYS	Federal Earmark
DIS	STRATEGIC INTERMODAL SYSTEM	State 100%	SCED	2012 SB1998-SMALL CO OUTREACH	State 100%
DITS	STATEWIDE ITS - STATE 100%.	State 100%	SCOP	SMALL COUNTY OUTREACH PROGRAM	State 100%
DL	LOCAL FUNDS - PTO - BUDGETED	Local	SCRA	SMALL COUNTY RESURFACING	State 100%
DPTO	STATE - PTO	State 100%	SCRC	SCOP FOR RURAL COMMUNITIES	State 100%
DRA	REST AREAS - STATE 100%	State 100%	SCWR	2015 SB2514A-SMALL CO OUTREACH	State 100%

DS	STATE PRIMARY HIGHWAYS & PTO	State 100%	SE	STP, ENHANCEMENT	Federal
DSB0	UNALLOCATED TO FACILITY	Toll/Turnpike	SED	STATE ECONOMIC DEVELOPMENT	State 100%
DSB1	SKYWAY	Toll/Turnpike	SIB1	STATE INFRASTRUCTURE BANK	SIB
DSB2	EVERGLADES PKY/ALLIGATOR ALLEY	Toll/Turnpike	SIBF	FEDERAL FUNDED SIB	Federal
DSB3	PINELLAS BAYWAY	Toll/Turnpike	SIWR	2015 SB2514A-STRATEGIC INT SYS	State 100%
DSB5	BEELINE EXPRESSWAY	Toll/Turnpike	SL	STP, AREAS <= 200K	Federal
DSB6	TAMPA-HILLSBOROUGH EXPR. AUTH.	Toll/Turnpike	SN	STP, MANDATORY NON-URBAN <= 5K	Federal
DSB7	MID-BAY BRIDGE AUTHORITY	Toll/Turnpike	SPN	PROCEED FROM SPONSOR AGREEMENT	State 100%
DSBC	GARCON POINT BRIDGE	Toll/Turnpike	SR2E	SAFE ROUTES - EITHER	Federal
DSBD	I-95 EXPRESS LANES	Toll/Turnpike	SR2N	SAFE ROUTES NON-INFRASTRUCTURE	Federal
DSBF	I-595	Toll/Turnpike	SR2S	SAFE ROUTES - INFRASTRUCTURE	Federal
DSBG	I-75 ML TOLL CAP IMPROVEMENT	Toll/Turnpike	SR2T	SAFE ROUTES - TRANSFER	Federal
DSBH	I-4 ML TOLL CAP IMPROVEMENT	Toll/Turnpike	SROM	SUNRAIL REVENUES FOR O AND M	External
DSBI	PALMETTO ML TOLL CAP IMPROVE	Toll/Turnpike	SSM	FED SUPPORT SERVICES/MINORITY	Federal
DSBJ	I-295 EXPRESS LANES - CAPITAL	Toll/Turnpike	ST10	STP EARMARKS - 2010	Federal Earmark
DSBT	TURNPIKE/REIMBURSED BY TOLL	Toll/Turnpike	STED	2012 SB1998-STRATEGIC ECON COR	State 100%
DSBW	WEKIVA PARKWAY	Toll/Turnpike	SU	STP, URBAN AREAS > 200K	Federal
DSF	STATE PRIMARY MATCHING FUNDS	State 100%	TALL	TRANSPORTATION ALTS-	Federal
DU	STATE PRIMARY/FEDERAL REIMB	Federal	TALN	TRANSPORTATION ALTS- < 5K	Federal
DWS	WEIGH STATIONS - STATE 100%	State 100%	TALT	TRANSPORTATION ALTS- ANY AREA	Federal
EB	EQUITY BONUS	Federal	TALU	TRANSPORTATION ALTS- >200K	Federal
EBBP	EQUITY BONUS SUPPLEMENTING BDG	Federal	TCP	FUEL TAX COMPLIANCE PROJECT	Federal
EBNH	EQUITY BONUS SUPPLEMENTING NH	Federal	TCSP	TRANS, COMMUNITY & SYSTEM PRES	Federal Earmark
EBOH	EQUITY BONUS - OVERHEAD	Federal	TDDR	TRANS DISADV - DDR USE	External
EM09	GAA EARMARKS FY 2009	State 100%	TDED	TRANS DISADV TRUST FUND - \$10M	External
EM11	GAA EARMARKS FY 2011	State 100%	TDHC	TRANS DISADV - HEALTHCARE	External
ER06	HURRICANES 2006	Federal	TDTF	TRANS DISADV - TRUST FUND	External
ER10	2010 EMERGENCY RELIEF EVENTS	Federal	TGR	TIGER GRANT THROUGH FHWA	Federal Earmark
ER12	2012 EMERGENCY RELIEF EVENTS	Federal	TIFI	TRANS INFRAST FIN & INNOV ACT	Federal
ER13	2013 EMERGENCY RELIEF EVENTS	Federal	TIFR	TIFIA FUNDS REDISTRIBUTED	Federal
ER14	SPRING FLOODING 2014	Federal	TIGR	TIGER HIGHWAY GRANT	Federal
F001	FEDERAL DISCRETIONARY - US19	Federal Earmark	TIMP	TRANSPORTATION IMPROVEMENTS	Federal Earmark
F002	CORRIDORS/BORDERS - US19 - D07	Federal Earmark	TLWR	2015 SB2514A-TRAIL NETWORK	State 100%
F330	SEC 330 STP EARMARKS 2003	Federal Earmark	TM01	SUNSHINE SKYWAY	Toll/Turnpike
FAA	FEDERAL AVIATION ADMIN	Federal	TM02	EVERGLADES PARKWAY	Toll/Turnpike
FBD	FERRYBOAT DISCRETIONARY	Federal Earmark	TM03	PINELLAS BAYWAY	Toll/Turnpike
FCO	PRIMARY/FIXED CAPITAL OUTLAY	State 100%	TM05	BEELINE EAST	Toll/Turnpike
FD21	FDM-DODGE ISLAND TUNNEL	Federal Earmark	TM06	TAMPA-HILLSBOROUGH EXPR. AUTH.	Toll/Turnpike
FEDR	FEDERAL RESEARCH ACTIVITIES	Federal Earmark	TM07	MID-BAY BRIDGE AUTHORITY	Toll/Turnpike
FEMA	FED EMERGENCY MGT AGENCY	Federal	TM11	ORLANDO-ORANGE CO. EXPR. SYSTE	Toll/Turnpike
FHPP	FEDERAL HIGH PRIORITY PROJECTS	Federal Earmark	TMBC	GARCON POINT BRIDGE	Toll/Turnpike
FINC	FINANCING CORP	State 100%	TMBD	I-95 EXPRESS LANES	Toll/Turnpike
FLEM	FL DIV OF EMERGENCY MANAGEMENT	External	TMBG	I-75 ML TOLL MAINTENANCE	Toll/Turnpike
FSF1	FED STIMULUS, S/W MANAGED	Federal - ARRA	TMBH	I-4 ML TOLL MAINTENANCE	Toll/Turnpike
FTA	FEDERAL TRANSIT ADMINISTRATION	Federal	TMBI	PALMETTO ML TOLL MAINTENANCE	Toll/Turnpike
FTAT	FHWA TRANSFER TO FTA (NON-BUD)	Federal Earmark	TMBJ	I-295 EXPRESS LANES - MAINT	Toll/Turnpike
GMR	GROWTH MANAGEMENT FOR SIS	State 100%	TMBW	WEKIVA PARKWAY TOLL MAINT	Toll/Turnpike
GR13	GENERAL REVENUE FOR FY2013 GAA	State 100%	TO01	SUNSHINE SKYWAY	Toll/Turnpike
GR15	GENERAL REVENUE FOR FY2015 GAA	State 100%	TO02	EVERGLADES PARKWAY	Toll/Turnpike
GR17	GENERAL REVENUE FOR FY2017 GAA	State 100%	TO03	PINELLAS BAYWAY	Toll/Turnpike
GRSC	GROWTH MANAGEMENT FOR SCOP	State 100%	TO04	MIAMI-DADE EXPRESSWAY AUTH.	Toll/Turnpike
HP	FEDERAL HIGHWAY PLANNING	Federal	TO05	BEELINE EAST	Toll/Turnpike
HPP	HIGH PRIORITY PROJECTS	Federal Earmark	TO06	TAMPA-HILLSBOROUGH EXPR. AUTH.	Toll/Turnpike
HR	FEDERAL HIGHWAY RESEARCH	Federal	TO07	MID-BAY BRIDGE AUTHORITY	Toll/Turnpike
HRRR	HIGH RISK RURAL ROAD	Federal	TO11	ORLANDO-ORANGE CO. EXPR. SYST.	Toll/Turnpike
HSP	SAFETY (HIWAY SAFETY PROGRAM)	Federal	TOBC	GARCON POINT BRIDGE	Toll/Turnpike
HSPT	SAFETY EDUCATIONAL-TRANSFERRED	Federal	TOBD	I-95 EXPRESS LANES	Toll/Turnpike

IBRC	INNOVATIVE BRIDGE RES & CONST	Federal Earmark	TOBF	I-595	Toll/Turnpike
IM	INTERSTATE MAINTENANCE	Federal	TOBG	I-75 ML TOLL OPERATIONS	Toll/Turnpike
IMAC	IM (AC/REGULAR)	Federal	TOBH	I-4 ML TOLL OPERATIONS	Toll/Turnpike
IMD	INTERSTATE MAINTENANCE DISCRET	Federal	TOBI	PALMETTO ML TOLL OPERATIONS	Toll/Turnpike
LF	LOCAL FUNDS	Local	TOBJ	I-295 EXPRESS LANES-OPERATING	Toll/Turnpike
LFB	LOCAL FUNDS BUDGET	Local	TOBW	WEKIVA PARKWAY TOLL OPERATIONS	Toll/Turnpike
LFD	"LF" FOR STTF UTILITY WORK	State 100%	TPFP	TRUCK PARKING FACILITIES PGM	Federal Earmark
LFF	LOCAL FUND - FOR MATCHING F/A	Local	TRIP	TRANS REGIONAL INCENTIVE PROGM	State 100%
LFI	LOCAL FUND INTEREST EARNED	Local	TRWR	2015 SB2514A-TRAN REG INCT PRG	State 100%
LFNE	LOCAL FUNDS NOT IN ESCROW	Local	TSM	TRANSPORT SYSTEMS MANAGEMENT	Federal
LFP	LOCAL FUNDS FOR PARTICIPATING	Local	VPPP	VALUE PRICING PILOT PROGRAM	Federal
LFR	LOCAL FUNDS/REIMBURSIBLE	Local	WKBL	2012 SB1998-TRANS BEACHLINE-TP	State 100%
			WKOC	2012 SB1998-REPAYMNT OOC DEBT	State 100%

**ALDOT FUNDING AND PHASE CODES**

<u>CAT</u>	<u>Cat Description</u>	<u>PREFIX ID</u>	<u>PGM_ID</u>	<u>D_APPR</u>	<u>PGM_NA</u>	<u>FED_APPR_DS</u>	<u>FED_A</u>
01	INTERSTATE	IM	IMODM	M001	NHPP IM M001 - FOR ODD PERCENT	NHPP MAP-21	M
02	INTERSTATE MAINTENANCE	IM	IM01M	M001	NHPP INTERSTATE MAINT M001	NHPP MAP-21	M
02	INTERSTATE MAINTENANCE	IM	IM02M	M002	NHPP INTERSTATE MAINT M002	NHPP EXEMPT MAP-21	M
02	INTERSTATE MAINTENANCE	IM	IM	M002	INTERSTATE MAINTENANCE	NHPP EXEMPT MAP-21	M
02	INTERSTATE MAINTENANCE	ACIM	IMA	M002	INTERSTATE MAINTENANCE ADV CN	NHPP EXEMPT MAP-21	M
02	INTERSTATE MAINTENANCE	ACIM	IMA	M001	INTERSTATE MAINTENANCE ADV CN	NHPP MAP-21	M
02	INTERSTATE MAINTENANCE	IM	IM	M001	INTERSTATE MAINTENANCE	NHPP MAP-21	M
02	INTERSTATE MAINTENANCE	ACIM	ACIM	M001	INTERSTATE MAINTENANCE AC	NHPP MAP-21	M
02	INTERSTATE MAINTENANCE	IM	IM2ME	M0E2	NHPP INTERSTATE MAINT M0E2	NHPP EXEMPT MAP-21 EXTENTION	M
02	INTERSTATE MAINTENANCE	IM	IM	M0E2	INTERSTATE MAINTENANCE	NHPP EXEMPT MAP-21 EXTENTION	M
02	INTERSTATE MAINTENANCE	ACIM	IMA	M0E2	INTERSTATE MAINTENANCE ADV CN	NHPP EXEMPT MAP-21 EXTENTION	M
02	INTERSTATE MAINTENANCE	ACIM	IMA	M0E1	INTERSTATE MAINTENANCE ADV CN	NHPP MAP-21 EXTENTION	M
02	INTERSTATE MAINTENANCE	IM	IM	M0E1	INTERSTATE MAINTENANCE	NHPP MAP-21 EXTENTION	M
02	INTERSTATE MAINTENANCE	IM	IM1ME	M0E1	NHPP INTERSTATE MAINT M0E1	NHPP MAP-21 EXTENTION	M
02	INTERSTATE MAINTENANCE	IM	IM	Z002	INTERSTATE MAINTENANCE	NHPP EXEMPT FAST	Z
02	INTERSTATE MAINTENANCE	ACIM	IMA	Z002	INTERSTATE MAINTENANCE ADV CN	NHPP EXEMPT FAST	Z
02	INTERSTATE MAINTENANCE	ACIM	IMA	Z001	INTERSTATE MAINTENANCE ADV CN	NHPP FAST	Z
02	INTERSTATE MAINTENANCE	IM	IM	Z001	INTERSTATE MAINTENANCE	NHPP FAST	Z
02	INTERSTATE MAINTENANCE	ACIM	ACIM	Z001	INTERSTATE MAINTENANCE AC	NHPP FAST	Z
03	NATIONAL HIGHWAY SYSTEM	NH	NH	Z001	NATIONAL HIGHWAY SYSTEM	NHPP FAST	Z
03	NATIONAL HIGHWAY SYSTEM	NH	NH1	Z001	NATIONAL HIGHWAY SYSTEM	NHPP FAST	Z
03	NATIONAL HIGHWAY SYSTEM	ACNH	NHA	Z002	NATIONAL HWY SYS ADV CN	NHPP EXEMPT FAST	Z
03	NATIONAL HIGHWAY SYSTEM	ACNH	NHA	Z001	NATIONAL HWY SYS ADV CN	NHPP FAST	Z
03	NATIONAL HIGHWAY SYSTEM	NH	NH	Z002	NATIONAL HIGHWAY SYSTEM	NHPP EXEMPT FAST	Z
03	NATIONAL HIGHWAY SYSTEM	NH	NH1	Z002	NATIONAL HIGHWAY SYSTEM	NHPP EXEMPT FAST	Z
03	NATIONAL HIGHWAY SYSTEM	NH	NH1	M0E1	NATIONAL HIGHWAY SYSTEM	NHPP MAP-21 EXTENTION	M
03	NATIONAL HIGHWAY SYSTEM	ACNH	01AC	M0E1	ADV CN NHPP M001, M0E1	NHPP MAP-21 EXTENTION	M
03	NATIONAL HIGHWAY SYSTEM	NH	NH	M0E1	NATIONAL HIGHWAY SYSTEM	NHPP MAP-21 EXTENTION	M
03	NATIONAL HIGHWAY SYSTEM	NH	NH1ME	M0E1	NATIONAL HIGHWAY M0E1	NHPP MAP-21 EXTENTION	M
03	NATIONAL HIGHWAY SYSTEM	NH	NH	M0E2	NATIONAL HIGHWAY SYSTEM	NHPP EXEMPT MAP-21 EXTENTION	M
03	NATIONAL HIGHWAY SYSTEM	ACNH	NHA	M0E2	NATIONAL HWY SYS ADV CN	NHPP EXEMPT MAP-21 EXTENTION	M
03	NATIONAL HIGHWAY SYSTEM	ACNH	NHA	M0E1	NATIONAL HWY SYS ADV CN	NHPP MAP-21 EXTENTION	M
03	NATIONAL HIGHWAY SYSTEM	NH	NH1	M0E2	NATIONAL HIGHWAY SYSTEM	NHPP EXEMPT MAP-21 EXTENTION	M
03	NATIONAL HIGHWAY SYSTEM	NH	NH2ME	M0E2	NATIONAL HIGHWAY M0E2 EXEMPT	NHPP EXEMPT MAP-21 EXTENTION	M
03	NATIONAL HIGHWAY SYSTEM	NH	NH1	M001	NATIONAL HIGHWAY SYSTEM	NHPP MAP-21	M
03	NATIONAL HIGHWAY SYSTEM	ACNH	01AC	M001	ADV CN NHPP M001, M0E1	NHPP MAP-21	M
03	NATIONAL HIGHWAY SYSTEM	NH	NH	M001	NATIONAL HIGHWAY SYSTEM	NHPP MAP-21	M
03	NATIONAL HIGHWAY SYSTEM	ACNH	NHA	M001	NATIONAL HWY SYS ADV CN	NHPP MAP-21	M

CAT	Cat Description	PREFIX ID	PGM_ID	D_APPR	PGM_NA	FED_APPR_DS	FED_A
03	NATIONAL HIGHWAY SYSTEM	NH	NH	M002	NATIONAL HIGHWAY SYSTEM	NHPP EXEMPT MAP-21	M
03	NATIONAL HIGHWAY SYSTEM	NH	NH1	M002	NATIONAL HIGHWAY SYSTEM	NHPP EXEMPT MAP-21	M
03	NATIONAL HIGHWAY SYSTEM	NH	NH02M	M002	NATIONAL HIGHWAY M002 EXEMPT	NHPP EXEMPT MAP-21	M
03	NATIONAL HIGHWAY SYSTEM	ACNH	NHA	M002	NATIONAL HWY SYS ADV CN	NHPP EXEMPT MAP-21	M
03	NATIONAL HIGHWAY SYSTEM	NH	NH01M	M001	NATIONAL HIGHWAY M001	NHPP MAP-21	M
04	SURFACE TRANSPORTATION	STPOA	TLME	M2E1	STP <200K M2E1 TUSCALOOSA	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	AC	A2RDY	M2E1	ATRIP BOND ISSUE 2 ROADWAY	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	AC	A1CR3	M2E1	ATRIP BND 1 RDWY CONVERT 3	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	ACRECA	03AC	M030	ADV CN REDIST CERTIN AUTH M030	REDISTRIBUTION OF CERTAIN	M
04	SURFACE TRANSPORTATION	RCAM1	RCAM1	M030	REDIST CERTAIN AUTH M030	REDISTRIBUTION OF CERTAIN	M
04	SURFACE TRANSPORTATION	RECA	REC	M030	REDIST CERTAIN AUTH	REDISTRIBUTION OF CERTAIN	M
04	SURFACE TRANSPORTATION	ACRECA	RECAC	M030	REDIST CERTAIN AUTH ADV CN	REDISTRIBUTION OF CERTAIN	M
04	SURFACE TRANSPORTATION	RECA	RECAM	M030	REDIST CERTAIN AUTH M030	REDISTRIBUTION OF CERTAIN	M
04	SURFACE TRANSPORTATION	RECA	RECAM	M03E	REDIST CERTAIN AUTH M030	REDISTRIBUTION OF CERTAIN	M
04	SURFACE TRANSPORTATION	ACRECA	RECAC	M03E	REDIST CERTAIN AUTH ADV CN	REDISTRIBUTION OF CERTAIN	M
04	SURFACE TRANSPORTATION	RECA	REC	M03E	REDIST CERTAIN AUTH	REDISTRIBUTION OF CERTAIN	M
04	SURFACE TRANSPORTATION	RCAM1	RCAM1	M03E	REDIST CERTAIN AUTH M030	REDISTRIBUTION OF CERTAIN	M
04	SURFACE TRANSPORTATION	AC	A2RDY	M001	ATRIP BOND ISSUE 2 ROADWAY	NHPP MAP-21	M
04	SURFACE TRANSPORTATION	AC	A2CR2	M001	ATRIP BND 2 RDWY CONVERT 2	NHPP MAP-21	M
04	SURFACE TRANSPORTATION	AC	A2CRD	M001	ATRIP BND ISSUE 2 RDWY CONVERT	NHPP MAP-21	M
04	SURFACE TRANSPORTATION	AC	A1RDY	M001	ATRIP BOND ISSUE 1 ROADWAY	NHPP MAP-21	M
04	SURFACE TRANSPORTATION	STPPC	STPCM	M230	STP >200K M230 PHENIX CITY	STP >200K MAP-21	M
04	SURFACE TRANSPORTATION	STPHV	SHVME	M23E	STP >200K M23E HUNTSVILLE	STP >200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPLL	SLLME	M23E	STP >200K M23E LILLIAN	STP >200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPMB	SMBME	M23E	STP >200K M23E MOBILE	STP >200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPMN	SMNME	M23E	STP >200K M23E MONTGOMERY	STP >200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPBH	SBHME	M23E	STP >200K M23E BIRMINGHAM	STP >200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPPC	SPCME	M23E	STP >200K M23E PHENIX CITY	STP >200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	ACSTPM	SMNAM	M23E	STP >200K MONTGOMERY AC	STP >200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPMB	ULMB	M23E	URBAN LARGE >200K MOBILE	STP >200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPMN	ULMN	M23E	URBAN LARGE STP >200K MONT	STP >200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPPC	ULPC	M23E	URBAN LARGE >200K PHENIX CITY	STP >200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPLL	ULLL	M23E	URBAN LARGE >200K LILLIAN	STP >200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPBH	ULBH	M23E	URBAN LARGE >200K BIRMINGHAM	STP >200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPHV	ULHV	M23E	URBAN LARGE >200K HUNTSVILLE	STP >200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	AC	A1CR3	M2E2	ATRIP BND 1 RDWY CONVERT 3	STP NON-URBAN AREAS MAP-21	M
04	SURFACE TRANSPORTATION	AC	A2RDY	M2E2	ATRIP BOND ISSUE 2 ROADWAY	STP NON-URBAN AREAS MAP-21	M
04	SURFACE TRANSPORTATION	ACSTP**	STA	M2E2	ALDOT ALLOCATED STP ADV CN	STP NON-URBAN AREAS MAP-21	M



CAT	Cat Description	PREFIX ID	PGM_ID	D_APPR	PGM_NA	FED_APPR_DS	FED_A
04	SURFACE TRANSPORTATION	STP**	ST	M2E2	ALDOT ALLOCATED STPAA, OA, NU	STP NON-URBAN AREAS MAP-21	M
04	SURFACE TRANSPORTATION	STPNU-	CORD	M2E2	COUNTY SUB ALLOCATED RDY	STP NON-URBAN AREAS MAP-21	M
04	SURFACE TRANSPORTATION	STPNU	SNUME	M2E2	STP <5K NON URBAN M2E2	STP NON-URBAN AREAS MAP-21	M
04	SURFACE TRANSPORTATION	STP**	ST3	M2E2	ALDOT ALLOCATED STPAA, OA, NU	STP NON-URBAN AREAS MAP-21	M
04	SURFACE TRANSPORTATION	AC	A1CR4	M2E2	ATRIP BND 1 RDWY CONVERT 4	STP NON-URBAN AREAS MAP-21	M
04	SURFACE TRANSPORTATION	STP**	ST1	M2E2	ALDOT ALLOCATED STPAA, OA, NU	STP NON-URBAN AREAS MAP-21	M
04	SURFACE TRANSPORTATION	STP**	ST2	M2E2	ALDOT ALLOCATED STPAA, OA,NU	STP NON-URBAN AREAS MAP-21	M
04	SURFACE TRANSPORTATION	AC	A1CRD	M2E2	ATRIP BND ISSUE 1 RDWY CONVERT	STP NON-URBAN AREAS MAP-21	M
04	SURFACE TRANSPORTATION	AC	A1CR2	M2E2	ATRIP BND 1 RDWY CONVERT 2	STP NON-URBAN AREAS MAP-21	M
04	SURFACE TRANSPORTATION	STPOA	GDME	M2E1	STP <200K M2E1 GADSDEN	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPOA	DTME	M2E1	STP <200K M2E1 DOTHAN	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPOA	DCME	M2E1	STP <200K M2E1 DECATUR	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPOA	DAME	M2E1	STP <200K M2E1 EASTERN SHORE	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPOA	AUME	M2E1	STP <200K M2E1 AUBURN	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	AC	A1CRD	M2E1	ATRIP BND ISSUE 1 RDWY CONVERT	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPOA	ANME	M2E1	STP <200K M2E1 ANNISTON	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STP**	ST2	M2E1	ALDOT ALLOCATED STPAA, OA,NU	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STP**	ST1	M2E1	ALDOT ALLOCATED STPAA, OA, NU	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	AC	A1CR4	M2E1	ATRIP BND 1 RDWY CONVERT 4	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STP**	ST3	M2E1	ALDOT ALLOCATED STPAA, OA, NU	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPOA	USDT	M2E1	URBAN SMALL <200K DOTHAN	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPOA	USGD	M2E1	URBAN SMALL <200K GADSDEN	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPOA	USSH	M2E1	URBAN SMALL <200K SHOALS	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPOA	USTL	M2E1	URBAN SMALL <200K TUSCALOOSA	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPOA	SOAME	M2E1	STP <200K ALDOT PORTION M2E1	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPOA	SHME	M2E1	STP <200K M2E1 SHOALS	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPNU-	CORD	M2E1	COUNTY SUB ALLOCATED RDY	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STP**	ST	M2E1	ALDOT ALLOCATED STPAA, OA, NU	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPOA	USAN	M2E1	URBAN SMALL <200K ANNISTON	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPOA	USAU	M2E1	URBAN SMALL <200K AUBURN	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPOA	USES	M2E1	URBAN SMALL <200K EASTERN SHOR	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPOA	USDC	M2E1	URBAN SMALL <200K DECATUR	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	ACSTP**	STA	M2E1	ALDOT ALLOCATED STP ADV CN	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	NHI	NHI29	M290	STP 1/2% NHI TRSAFETEALU L29	NHI EDUCATION & TRAINING MAP-21	M
04	SURFACE TRANSPORTATION	STPNU-	CORD	M240	COUNTY SUB ALLOCATED RDY	STP ANY AREA MAP-21	M
04	SURFACE TRANSPORTATION	STP**	ST	M240	ALDOT ALLOCATED STPAA, OA, NU	STP ANY AREA MAP-21	M
04	SURFACE TRANSPORTATION	ACSTP**	STA	M240	ALDOT ALLOCATED STP ADV CN	STP ANY AREA MAP-21	M
04	SURFACE TRANSPORTATION	ACSTPA	24AC	M240	ADV CONS STP ANY AREA M240	STP ANY AREA MAP-21	M

CAT	Cat Description	PREFIX ID	PGM_ID	D_APPR	PGM_NA	FED_APPR_DS	FED_A
04	SURFACE TRANSPORTATION	STPAA	STAAM	M240	STP ANY AREA MAP-21 M240	STP ANY AREA MAP-21	M
04	SURFACE TRANSPORTATION	AC	A1CRD	M240	ATRIP BND ISSUE 1 RDWY CONVERT	STP ANY AREA MAP-21	M
04	SURFACE TRANSPORTATION	STMAA	AROV	M240	ARRA OVERRUN FUNDING	STP ANY AREA MAP-21	M
04	SURFACE TRANSPORTATION	STP**	ST3	M240	ALDOT ALLOCATED STPAA, OA, NU	STP ANY AREA MAP-21	M
04	SURFACE TRANSPORTATION	STP**	ST1	M240	ALDOT ALLOCATED STPAA, OA, NU	STP ANY AREA MAP-21	M
04	SURFACE TRANSPORTATION	STP**	ST2	M240	ALDOT ALLOCATED STPAA, OA,NU	STP ANY AREA MAP-21	M
04	SURFACE TRANSPORTATION	STPAA	AAMN	M240	AA / OA CONVERSION FOR MGY TMA	STP ANY AREA MAP-21	M
04	SURFACE TRANSPORTATION	STPAA	AAMN	M24E	AA / OA CONVERSION FOR MGY TMA	STP ANY AREA MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STP**	ST2	M24E	ALDOT ALLOCATED STPAA, OA,NU	STP ANY AREA MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STP**	ST1	M24E	ALDOT ALLOCATED STPAA, OA, NU	STP ANY AREA MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STP**	ST3	M24E	ALDOT ALLOCATED STPAA, OA, NU	STP ANY AREA MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPAA	SAAME	M24E	STP ANY AREA MAP-21 EXT M24E	STP ANY AREA MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	ACSTPA	24AC	M24E	ADV CONS STP ANY AREA M240	STP ANY AREA MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	AC	A2RDY	M24E	ATRIP BOND ISSUE 2 ROADWAY	STP ANY AREA MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	ACSTP**	STA	M24E	ALDOT ALLOCATED STP ADV CN	STP ANY AREA MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STP**	ST	M24E	ALDOT ALLOCATED STPAA, OA, NU	STP ANY AREA MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPNU-	CORD	M24E	COUNTY SUB ALLOCATED RDY	STP ANY AREA MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	AC	A1CR2	M232	ATRIP BND 1 RDWY CONVERT 2	STP NON-URBAN AREAS MAP-21	M
04	SURFACE TRANSPORTATION	AC	A1CRD	M232	ATRIP BND ISSUE 1 RDWY CONVERT	STP NON-URBAN AREAS MAP-21	M
04	SURFACE TRANSPORTATION	ACSTPN	AC232	M232	ADVANCE CN NON URBAN M232	STP NON-URBAN AREAS MAP-21	M
04	SURFACE TRANSPORTATION	STP**	ST3	M232	ALDOT ALLOCATED STPAA, OA, NU	STP NON-URBAN AREAS MAP-21	M
04	SURFACE TRANSPORTATION	STP**	ST1	M232	ALDOT ALLOCATED STPAA, OA, NU	STP NON-URBAN AREAS MAP-21	M
04	SURFACE TRANSPORTATION	STP**	ST2	M232	ALDOT ALLOCATED STPAA, OA,NU	STP NON-URBAN AREAS MAP-21	M
04	SURFACE TRANSPORTATION	ACSTP**	STA	M232	ALDOT ALLOCATED STP ADV CN	STP NON-URBAN AREAS MAP-21	M
04	SURFACE TRANSPORTATION	STPNU-	CORD	M232	COUNTY SUB ALLOCATED RDY	STP NON-URBAN AREAS MAP-21	M
04	SURFACE TRANSPORTATION	STP**	ST	M232	ALDOT ALLOCATED STPAA, OA, NU	STP NON-URBAN AREAS MAP-21	M
04	SURFACE TRANSPORTATION	STPNU	STNUM	M232	STP <5K M232 NON URBAN	STP NON-URBAN AREAS MAP-21	M
04	SURFACE TRANSPORTATION	STPOA	GDSTM	M231	STP <200K M231 GADSDEN	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	STPOA	DASTM	M231	STP <200K M231 EASTERN SHORE	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	STPOA	DCSTM	M231	STP <200K M231 DECATUR	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	STPOA	DTSTM	M231	STP <200K M231 DOTHAN	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	STPOA	SHSTM	M231	STP <200K M231 SHOALS	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	STPOA	STOAM	M231	STP <200K ALDOT PORTION M231	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	STPOA	TLSTM	M231	STP <200K M231 TUSCALOOSA	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	ACSTPO	DTMEA	M231	STP <200K DOTHAN AC	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	ACSTPO	SOAMA	M231	STP <200K ALDOT M231 AC	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	STP**	ST	M231	ALDOT ALLOCATED STPAA, OA, NU	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	STPNU-	CORD	M231	COUNTY SUB ALLOCATED RDY	STP <200K MAP-21	M

CAT	Cat Description	PREFIX ID	PGM_ID	D_APPR	PGM_NA	FED_APPR_DS	FED_A
04	SURFACE TRANSPORTATION	ACSTP**	STA	M231	ALDOT ALLOCATED STP ADV CN	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	STPOA	USES	M231	URBAN SMALL <200K EASTERN SHOR	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	STPOA	USAU	M231	URBAN SMALL <200K AUBURN	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	STPOA	USAN	M231	URBAN SMALL <200K ANNISTON	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	STPOA	USTL	M231	URBAN SMALL <200K TUSCALOOSA	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	STPOA	USSH	M231	URBAN SMALL <200K SHOALS	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	STPOA	USGD	M231	URBAN SMALL <200K GADSDEN	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	STPOA	USDC	M231	URBAN SMALL <200K DECATUR	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	STPOA	USDT	M231	URBAN SMALL <200K DOTHAN	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	STP**	ST2	M231	ALDOT ALLOCATED STPAA, OA,NU	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	STP**	ST1	M231	ALDOT ALLOCATED STPAA, OA, NU	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	STP**	ST3	M231	ALDOT ALLOCATED STPAA, OA, NU	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	STPOA	ANSTM	M231	STP <200K M231 ANNISTON	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	ACSTPO	ACTLM	M231	ADVANCE CN TUSC MAP-21 M231	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	AC	A1CRD	M231	ATRIP BND ISSUE 1 RDWY CONVERT	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	STPOA	AUSTM	M231	STP <200K M231 AUBURN	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	STPMN	ARMNM	M230	ARRA OVERRUN MONT M230	STP >200K MAP-21	M
04	SURFACE TRANSPORTATION	STPHV	ULHV	M230	URBAN LARGE >200K HUNTSVILLE	STP >200K MAP-21	M
04	SURFACE TRANSPORTATION	STPBH	ULBH	M230	URBAN LARGE >200K BIRMINGHAM	STP >200K MAP-21	M
04	SURFACE TRANSPORTATION	STPPC	ULPC	M230	URBAN LARGE >200K PHENIX CITY	STP >200K MAP-21	M
04	SURFACE TRANSPORTATION	STPMN	ULMN	M230	URBAN LARGE STP >200K MONT	STP >200K MAP-21	M
04	SURFACE TRANSPORTATION	STPLL	ULLL	M230	URBAN LARGE >200K LILLIAN	STP >200K MAP-21	M
04	SURFACE TRANSPORTATION	STPMB	ULMB	M230	URBAN LARGE >200K MOBILE	STP >200K MAP-21	M
04	SURFACE TRANSPORTATION	ACSTPM	SMNAM	M230	STP >200K MONTGOMERY AC	STP >200K MAP-21	M
04	SURFACE TRANSPORTATION	STPHV	STHVM	M230	STP >200K M230 HUNTSVILLE	STP >200K MAP-21	M
04	SURFACE TRANSPORTATION	STPBH	STBHM	M230	STP >200K M230 BIRMINGHAM	STP >200K MAP-21	M
04	SURFACE TRANSPORTATION	STPLL	STLLM	M230	STP >200K M230 LILLIAN	STP >200K MAP-21	M
04	SURFACE TRANSPORTATION	STPMB	STMBM	M230	STP >200K M230 MOBILE	STP >200K MAP-21	M
04	SURFACE TRANSPORTATION	STPMN	STMNM	M230	STP >200K M230 MONTGOMERY	STP >200K MAP-21	M
04	SURFACE TRANSPORTATION	AC	A2CR2	M0E1	ATRIP BND 2 RDWY CONVERT 2	NHPP MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	AC	A2CRD	M0E1	ATRIP BND ISSUE 2 RDWY CONVERT	NHPP MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	AC	A2RDY	M0E1	ATRIP BOND ISSUE 2 ROADWAY	NHPP MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	AC	A1RDY	M0E1	ATRIP BOND ISSUE 1 ROADWAY	NHPP MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	AC	A2RDY	Z240	ATRIP BOND ISSUE 2 ROADWAY	STP ANY AREA FAST	Z
04	SURFACE TRANSPORTATION	AC	A2CRD	Z240	ATRIP BND ISSUE 2 RDWY CONVERT	STP ANY AREA FAST	Z
04	SURFACE TRANSPORTATION	AC	A1CR3	Z240	ATRIP BND 1 RDWY CONVERT 3	STP ANY AREA FAST	Z
04	SURFACE TRANSPORTATION	ACSTP**	STA	Z240	ALDOT ALLOCATED STP ADV CN	STP ANY AREA FAST	Z
04	SURFACE TRANSPORTATION	STP**	ST	Z240	ALDOT ALLOCATED STPAA, OA, NU	STP ANY AREA FAST	Z

CAT	Cat Description	PREFIX ID	PGM_ID	D_APPR	PGM_NA	FED_APPR_DS	FED_A
04	SURFACE TRANSPORTATION	STPNU-	CORD	Z240	COUNTY SUB ALLOCATED RDY	STP ANY AREA FAST	Z
04	SURFACE TRANSPORTATION	STPAA	AAMN	Z240	AA / OA CONVERSION FOR MGY TMA	STP ANY AREA FAST	Z
04	SURFACE TRANSPORTATION	AC	A1CR4	Z240	ATRIP BND 1 RDWY CONVERT 4	STP ANY AREA FAST	Z
04	SURFACE TRANSPORTATION	STP**	ST2	Z240	ALDOT ALLOCATED STPAA, OA,NU	STP ANY AREA FAST	Z
04	SURFACE TRANSPORTATION	STP**	ST3	Z240	ALDOT ALLOCATED STPAA, OA, NU	STP ANY AREA FAST	Z
04	SURFACE TRANSPORTATION	STP**	ST1	Z240	ALDOT ALLOCATED STPAA, OA, NU	STP ANY AREA FAST	Z
04	SURFACE TRANSPORTATION	AC	A1CR2	Z240	ATRIP BND 1 RDWY CONVERT 2	STP ANY AREA FAST	Z
04	SURFACE TRANSPORTATION	AC	A1CRD	Z240	ATRIP BND ISSUE 1 RDWY CONVERT	STP ANY AREA FAST	Z
04	SURFACE TRANSPORTATION	STPNU-	CORD	Z231	COUNTY SUB ALLOCATED RDY	STP <200K FAST	Z
04	SURFACE TRANSPORTATION	STP**	ST	Z231	ALDOT ALLOCATED STPAA, OA, NU	STP <200K FAST	Z
04	SURFACE TRANSPORTATION	ACSTP**	STA	Z231	ALDOT ALLOCATED STP ADV CN	STP <200K FAST	Z
04	SURFACE TRANSPORTATION	STPOA	USAN	Z231	URBAN SMALL <200K ANNISTON	STP <200K FAST	Z
04	SURFACE TRANSPORTATION	STPOA	USAU	Z231	URBAN SMALL <200K AUBURN	STP <200K FAST	Z
04	SURFACE TRANSPORTATION	STPOA	USES	Z231	URBAN SMALL <200K EASTERN SHOR	STP <200K FAST	Z
04	SURFACE TRANSPORTATION	STPBH	ULBH	Z230	URBAN LARGE >200K BIRMINGHAM	STP >200K FAST	Z
04	SURFACE TRANSPORTATION	STPHV	ULHV	Z230	URBAN LARGE >200K HUNTSVILLE	STP >200K FAST	Z
04	SURFACE TRANSPORTATION	STPLL	ULLL	Z230	URBAN LARGE >200K LILLIAN	STP >200K FAST	Z
04	SURFACE TRANSPORTATION	STPMB	ULMB	Z230	URBAN LARGE >200K MOBILE	STP >200K FAST	Z
04	SURFACE TRANSPORTATION	STPMN	ULMN	Z230	URBAN LARGE STP >200K MONT	STP >200K FAST	Z
04	SURFACE TRANSPORTATION	STPPC	ULPC	Z230	URBAN LARGE >200K PHENIX CITY	STP >200K FAST	Z
04	SURFACE TRANSPORTATION	RECA	REC	Z030	REDIST CERTAIN AUTH	RECA FAST	Z
04	SURFACE TRANSPORTATION	ACRECA	RECAC	Z030	REDIST CERTAIN AUTH ADV CN	RECA FAST	Z
04	SURFACE TRANSPORTATION	STP**	ST2	Z233	ALDOT ALLOCATED STPAA, OA,NU	STP BR OFF SYSTEM FAST	Z
04	SURFACE TRANSPORTATION	STP**	ST1	Z233	ALDOT ALLOCATED STPAA, OA, NU	STP BR OFF SYSTEM FAST	Z
04	SURFACE TRANSPORTATION	STP**	ST3	Z233	ALDOT ALLOCATED STPAA, OA, NU	STP BR OFF SYSTEM FAST	Z
04	SURFACE TRANSPORTATION	STP**	ST	Z233	ALDOT ALLOCATED STPAA, OA, NU	STP BR OFF SYSTEM FAST	Z
04	SURFACE TRANSPORTATION	ACSTP**	STA	Z232	ALDOT ALLOCATED STP ADV CN	STP NON-URBAN AREAS FAST	Z
04	SURFACE TRANSPORTATION	STP**	ST	Z232	ALDOT ALLOCATED STPAA, OA, NU	STP NON-URBAN AREAS FAST	Z
04	SURFACE TRANSPORTATION	STPNU-	CORD	Z232	COUNTY SUB ALLOCATED RDY	STP NON-URBAN AREAS FAST	Z
04	SURFACE TRANSPORTATION	AC	A1CR3	Z232	ATRIP BND 1 RDWY CONVERT 3	STP NON-URBAN AREAS FAST	Z
04	SURFACE TRANSPORTATION	AC	A2RDY	Z232	ATRIP BOND ISSUE 2 ROADWAY	STP NON-URBAN AREAS FAST	Z
04	SURFACE TRANSPORTATION	STP**	ST3	Z232	ALDOT ALLOCATED STPAA, OA, NU	STP NON-URBAN AREAS FAST	Z
04	SURFACE TRANSPORTATION	AC	A1CR4	Z232	ATRIP BND 1 RDWY CONVERT 4	STP NON-URBAN AREAS FAST	Z
04	SURFACE TRANSPORTATION	STP**	ST1	Z232	ALDOT ALLOCATED STPAA, OA, NU	STP NON-URBAN AREAS FAST	Z
04	SURFACE TRANSPORTATION	STP**	ST2	Z232	ALDOT ALLOCATED STPAA, OA,NU	STP NON-URBAN AREAS FAST	Z
04	SURFACE TRANSPORTATION	AC	A1CR2	Z232	ATRIP BND 1 RDWY CONVERT 2	STP NON-URBAN AREAS FAST	Z
04	SURFACE TRANSPORTATION	AC	A1CRD	Z232	ATRIP BND ISSUE 1 RDWY CONVERT	STP NON-URBAN AREAS FAST	Z
04	SURFACE TRANSPORTATION	AC	A1CRD	Z231	ATRIP BND ISSUE 1 RDWY CONVERT	STP <200K FAST	Z

CAT	Cat Description	PREFIX ID	PGM_ID	D_APPR	PGM_NA	FED_APPR_DS	FED_A
04	SURFACE TRANSPORTATION	AC	A1CR2	Z231	ATRIP BND 1 RDWY CONVERT 2	STP <200K FAST	Z
04	SURFACE TRANSPORTATION	STP**	ST2	Z231	ALDOT ALLOCATED STPAA, OA,NU	STP <200K FAST	Z
04	SURFACE TRANSPORTATION	STP**	ST1	Z231	ALDOT ALLOCATED STPAA, OA, NU	STP <200K FAST	Z
04	SURFACE TRANSPORTATION	AC	A1CR4	Z231	ATRIP BND 1 RDWY CONVERT 4	STP <200K FAST	Z
04	SURFACE TRANSPORTATION	STP**	ST3	Z231	ALDOT ALLOCATED STPAA, OA, NU	STP <200K FAST	Z
04	SURFACE TRANSPORTATION	STPOA	USDC	Z231	URBAN SMALL <200K DECATUR	STP <200K FAST	Z
04	SURFACE TRANSPORTATION	STPOA	USDT	Z231	URBAN SMALL <200K DOTHAN	STP <200K FAST	Z
04	SURFACE TRANSPORTATION	STPOA	USGD	Z231	URBAN SMALL <200K GADSDEN	STP <200K FAST	Z
04	SURFACE TRANSPORTATION	STPOA	USSH	Z231	URBAN SMALL <200K SHOALS	STP <200K FAST	Z
04	SURFACE TRANSPORTATION	STPOA	USTL	Z231	URBAN SMALL <200K TUSCALOOSA	STP <200K FAST	Z
04	SURFACE TRANSPORTATION	AC	A2RDY	Z231	ATRIP BOND ISSUE 2 ROADWAY	STP <200K FAST	Z
04	SURFACE TRANSPORTATION	AC	A1CR3	Z231	ATRIP BND 1 RDWY CONVERT 3	STP <200K FAST	Z
04	SURFACE TRANSPORTATION	AC	A2CRD	Z001	ATRIP BND ISSUE 2 RDWY CONVERT	NHPP FAST	Z
06	SPECIAL PROJECTS	RP	RP11	RPS9	EARMARK REPURPOSE 2016 100%	REPURPOSE 2016 SPECIAL FORMULA	Z
06	SPECIAL PROJECTS	RP	RP80	RPS9	EARMARK REPURPOSE 2016 80/20	REPURPOSE 2016 SPECIAL FORMULA	Z
06	SPECIAL PROJECTS	RP	RP81	RPS9	EARMARK REPURPOSE 2016 80/20	REPURPOSE 2016 SPECIAL FORMULA	Z
06	SPECIAL PROJECTS	RP	RP10	RPS9	EARMARK REPURPOSE 2016 100%	REPURPOSE 2016 SPECIAL FORMULA	Z
06	SPECIAL PROJECTS	RP	RP10	RPF9	EARMARK REPURPOSE 2016 100%	REPURPOSE 2016 FORMULA	Z
06	SPECIAL PROJECTS	RP	RP81	RPF9	EARMARK REPURPOSE 2016 80/20	REPURPOSE 2016 FORMULA	Z
06	SPECIAL PROJECTS	RP	RP80	RPF9	EARMARK REPURPOSE 2016 80/20	REPURPOSE 2016 FORMULA	Z
06	SPECIAL PROJECTS	RP	RP11	RPF9	EARMARK REPURPOSE 2016 100%	REPURPOSE 2016 FORMULA	Z
06	SPECIAL PROJECTS	RP	RP11	RPE9	EARMARK REPURPOSE 2016 100%	REPURPOSE 2016 EXEMPT	Z
06	SPECIAL PROJECTS	RP	RP80	RPE9	EARMARK REPURPOSE 2016 80/20	REPURPOSE 2016 EXEMPT	Z
06	SPECIAL PROJECTS	RP	RP81	RPE9	EARMARK REPURPOSE 2016 80/20	REPURPOSE 2016 EXEMPT	Z
06	SPECIAL PROJECTS	RP	RP10	RPE9	EARMARK REPURPOSE 2016 100%	REPURPOSE 2016 EXEMPT	Z
06	SPECIAL PROJECTS	FB	FB95M	M950	FERRY BOAT M950 MAP-21	CN OF FERRY BOATS & FERRY TERMINAL	M
06	SPECIAL PROJECTS	DE	D37AM	M37A	DEMO FOR MAP-21 M37A	TECH DEPLOY AID DEMO PROGRAM	M
06	SPECIAL PROJECTS	DE	DEM04	H17A	SEC 115 UNOBL BAL TRANSF	SEC 115 UNOBL BAL TRANSF MAP-21	M
06	SPECIAL PROJECTS	DEMO	STP13	LY7A	2013 SURF TRAN PRJ LY7A LY6A	2013 SURFACE TRANS PROJ SEC 112	M
06	SPECIAL PROJECTS	DEMO	STP13	LY6A	2013 SURF TRAN PRJ LY7A LY6A	2013 SURFACE TRANS PROJ	M
06	SPECIAL PROJECTS	DE	GSPH5	H66A	GRANTS SUP PLAN HWY SEC 117	GRANTS SUP PLAN HWY STP SEC 117	M
06	SPECIAL PROJECTS	DE	GSPHM	H66A	GRANTS SUP PLN HWY SEC117 H66A	GRANTS SUP PLAN HWY STP SEC 117	M
10	APPALACHIAN	APD	APDME	M0E1	NHPP APD ROUTES M0E1	NHPP MAP-21 EXTENTION	M
10	APPALACHIAN	APD	APD	M0E1	NHPP APD ROUTES	NHPP MAP-21 EXTENTION	M
10	APPALACHIAN	ACAPD	APDA	Z001	NHPP APD ROUTES ADVANCED CONST	NHPP FAST	Z
10	APPALACHIAN	ACAPD	APDA	Z002	NHPP APD ROUTES ADVANCED CONST	NHPP EXEMPT FAST	Z
10	APPALACHIAN	APD	APD	Z002	NHPP APD ROUTES	NHPP EXEMPT FAST	Z
10	APPALACHIAN	APD	APD	Z001	NHPP APD ROUTES	NHPP FAST	Z



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10	APPALACHIAN	ACAPD	APDA	M001	NHPP APD ROUTES ADVANCED CONST	NHPP MAP-21	M
10	APPALACHIAN	APD	APD1M	M001	NHPP APD ROUTES M001	NHPP MAP-21	M
10	APPALACHIAN	APD	APD	M001	NHPP APD ROUTES	NHPP MAP-21	M
10	APPALACHIAN	ACAPD	APDA	M0E2	NHPP APD ROUTES ADVANCED CONST	NHPP EXEMPT MAP-21 EXTENTION	M
10	APPALACHIAN	APD	APD	M0E2	NHPP APD ROUTES	NHPP EXEMPT MAP-21 EXTENTION	M
10	APPALACHIAN	ACAPD	APDA	M002	NHPP APD ROUTES ADVANCED CONST	NHPP EXEMPT MAP-21	M
10	APPALACHIAN	APD	APD	M002	NHPP APD ROUTES	NHPP EXEMPT MAP-21	M
13	BRIDGE	BR	BRN	M002	BRIDGE ON NH ROUTES	NHPP EXEMPT MAP-21	M
13	BRIDGE	BR	BNHM1	M002	NATIONAL HIGHWAY BRIDGE M002	NHPP EXEMPT MAP-21	M
13	BRIDGE	BR	BRNM	M001	NHPP BR ON SYS NH ROUTE M001	NHPP MAP-21	M
13	BRIDGE	ACBR	BRNA	M002	BRIDGE ON NH ROUTES ADV CN	NHPP EXEMPT MAP-21	M
13	BRIDGE	AC	A2BR	M2E1	ATRIP BOND ISSUE BR ON	STP <200K MAP-21 EXTENTION	M
13	BRIDGE	BR	BRN	M0E2	BRIDGE ON NH ROUTES	NHPP EXEMPT MAP-21 EXTENTION	M
13	BRIDGE	ACBR	BRNA	M0E1	BRIDGE ON NH ROUTES ADV CN	NHPP MAP-21 EXTENTION	M
13	BRIDGE	ACBR	BRNA	M0E2	BRIDGE ON NH ROUTES ADV CN	NHPP EXEMPT MAP-21 EXTENTION	M
13	BRIDGE	BR	BNHM2	M0E2	NATIONAL HIGHWAY BRIDGE M0E2	NHPP EXEMPT MAP-21 EXTENTION	M
13	BRIDGE	ACBR	BRNA	M001	BRIDGE ON NH ROUTES ADV CN	NHPP MAP-21	M
13	BRIDGE	BR	BRN	M001	BRIDGE ON NH ROUTES	NHPP MAP-21	M
13	BRIDGE	ACBR	BRSA	M2E1	BRIDGE NON NH ROUTE ADV CN	STP <200K MAP-21 EXTENTION	M
13	BRIDGE	BR	BRS	M2E1	BRIDGE NON NH ROUTE	STP <200K MAP-21 EXTENTION	M
13	BRIDGE	BR	BRSME	M2E1	STP BR ON SYS M24M, M2E1, M2E2	STP <200K MAP-21 EXTENTION	M
13	BRIDGE	BR	BRSME	M2E2	STP BR ON SYS M24M, M2E1, M2E2	STP NON-URBAN AREAS MAP-21	M
13	BRIDGE	AC	A1BR	M2E2	ATRIP BOND ISSUE BR ON	STP NON-URBAN AREAS MAP-21	M
13	BRIDGE	BR	BRS	M2E2	BRIDGE NON NH ROUTE	STP NON-URBAN AREAS MAP-21	M
13	BRIDGE	AC	A2BR	M2E2	ATRIP BOND ISSUE BR ON	STP NON-URBAN AREAS MAP-21	M
13	BRIDGE	ACBR	BRSA	M2E2	BRIDGE NON NH ROUTE ADV CN	STP NON-URBAN AREAS MAP-21	M
13	BRIDGE	AC	A1CBZ	M2E3	ATRIP BOND 1 BR15% OFF CONVERT	STP BR OFF SYSTEM MAP-21 EXTENTION	M
13	BRIDGE	BRZ-BR	COBR	M2E3	COUNTY SUB ALLOCATED BR	STP BR OFF SYSTEM MAP-21 EXTENTION	M
13	BRIDGE	AC	A2BRZ	M2E3	ATRIP BOND ISSUE 2 BR 15% OFF	STP BR OFF SYSTEM MAP-21 EXTENTION	M
13	BRIDGE	AC	A2CBZ	M2E3	ATRIP BOND 2 BR15% OFF CONVERT	STP BR OFF SYSTEM MAP-21 EXTENTION	M
13	BRIDGE	BRZ	BRZME	M2E3	STP BR OFF SYS M2E3	STP BR OFF SYSTEM MAP-21 EXTENTION	M
13	BRIDGE	AC	A1BRZ	M2E3	ATRIP BOND ISSUE 1 BR 15% OFF	STP BR OFF SYSTEM MAP-21 EXTENTION	M
13	BRIDGE	AC	A1CBR	M231	ATRIP BOND ISSUE BR ON CONVERT	STP <200K MAP-21	M
13	BRIDGE	ACBR	BRSA	M231	BRIDGE NON NH ROUTE ADV CN	STP <200K MAP-21	M
13	BRIDGE	BR	BRS	M231	BRIDGE NON NH ROUTE	STP <200K MAP-21	M
13	BRIDGE	BR	BRSM	M231	STP BR ON SYS M240, M231, M232	STP <200K MAP-21	M
13	BRIDGE	BR	BRSM	M232	STP BR ON SYS M240, M231, M232	STP NON-URBAN AREAS MAP-21	M
13	BRIDGE	BR	BRS	M232	BRIDGE NON NH ROUTE	STP NON-URBAN AREAS MAP-21	M

CAT	Cat Description	PREFIX ID	PGM_ID	D_APPR	PGM_NA	FED_APPR_DS	FED_A
13	BRIDGE	ACBR	BRSA	M232	BRIDGE NON NH ROUTE ADV CN	STP NON-URBAN AREAS MAP-21	M
13	BRIDGE	AC	A1CBR	M232	ATRIP BOND ISSUE BR ON CONVERT	STP NON-URBAN AREAS MAP-21	M
13	BRIDGE	BRZ-BR	COBR	M233	COUNTY SUB ALLOCATED BR	STP BR OFF SYSTEM MAP-21	M
13	BRIDGE	AC	A1CBZ	M233	ATRIP BOND 1 BR15% OFF CONVERT	STP BR OFF SYSTEM MAP-21	M
13	BRIDGE	BR	BRS	M24E	BRIDGE NON NH ROUTE	STP ANY AREA MAP-21 EXTENTION	M
13	BRIDGE	BR	BRSME	M24E	STP BR ON SYS M24M, M2E1, M2E2	STP ANY AREA MAP-21 EXTENTION	M
13	BRIDGE	BRZ	BROFM	M233	STP BR RPLMNT OFF SYS M233	STP BR OFF SYSTEM MAP-21	M
13	BRIDGE	ACBR	BRSA	M24E	BRIDGE NON NH ROUTE ADV CN	STP ANY AREA MAP-21 EXTENTION	M
13	BRIDGE	ACBR	BRSMA	M24E	STP BR ON SYS AC	STP ANY AREA MAP-21 EXTENTION	M
13	BRIDGE	AC	A2BR	M24E	ATRIP BOND ISSUE BR ON	STP ANY AREA MAP-21 EXTENTION	M
13	BRIDGE	AC	A2CBR	M24E	ATRIP BOND ISSUE BR ON CONVERT	STP ANY AREA MAP-21 EXTENTION	M
13	BRIDGE	ACBR	BRNMA	M24E	NHPP BR ON SYS NH ROUTE AC	STP ANY AREA MAP-21 EXTENTION	M
13	BRIDGE	AC	A1BR	M24E	ATRIP BOND ISSUE BR ON	STP ANY AREA MAP-21 EXTENTION	M
13	BRIDGE	AC	A1CBR	M240	ATRIP BOND ISSUE BR ON CONVERT	STP ANY AREA MAP-21	M
13	BRIDGE	ACBR	BRSA	M240	BRIDGE NON NH ROUTE ADV CN	STP ANY AREA MAP-21	M
13	BRIDGE	BR	BRS	M240	BRIDGE NON NH ROUTE	STP ANY AREA MAP-21	M
13	BRIDGE	BR	BRSM	M240	STP BR ON SYS M240, M231, M232	STP ANY AREA MAP-21	M
13	BRIDGE	ACBR	BRNA	Z001	BRIDGE ON NH ROUTES ADV CN	NHPP FAST	Z
13	BRIDGE	BR	BRN	Z001	BRIDGE ON NH ROUTES	NHPP FAST	Z
13	BRIDGE	BR	BRN	Z002	BRIDGE ON NH ROUTES	NHPP EXEMPT FAST	Z
13	BRIDGE	ACBR	BRNA	Z002	BRIDGE ON NH ROUTES ADV CN	NHPP EXEMPT FAST	Z
13	BRIDGE	ACBR	BRSA	Z231	BRIDGE NON NH ROUTE ADV CN	STP <200K FAST	Z
13	BRIDGE	BR	BRS	Z231	BRIDGE NON NH ROUTE	STP <200K FAST	Z
13	BRIDGE	BR	BRS	Z232	BRIDGE NON NH ROUTE	STP NON-URBAN AREAS FAST	Z
13	BRIDGE	BRZ-BR	COBR	Z232	COUNTY SUB ALLOCATED BR	STP NON-URBAN AREAS FAST	Z
13	BRIDGE	ACBR	BRSA	Z232	BRIDGE NON NH ROUTE ADV CN	STP NON-URBAN AREAS FAST	Z
13	BRIDGE	BRZ-BR	COBR	Z233	COUNTY SUB ALLOCATED BR	STP BR OFF SYSTEM FAST	Z
13	BRIDGE	BR	BRN	M0E1	BRIDGE ON NH ROUTES	NHPP MAP-21 EXTENTION	M
13	BRIDGE	BR	BRNME	M0E1	NHPP BR ON SYS NH ROUTE M0E1	NHPP MAP-21 EXTENTION	M
13	BRIDGE	ACGBBR	GRBN2	Z240	ADVANCE CONST BRIDGE H12	STP ANY AREA FAST	Z
13	BRIDGE	ACGBBR	GRBN2	Z233	ADVANCE CONST BRIDGE H12	STP BR OFF SYSTEM FAST	Z
13	BRIDGE	AC	A1CBZ	Z233	ATRIP BOND 1 BR15% OFF CONVERT	STP BR OFF SYSTEM FAST	Z
13	BRIDGE	BR	BRS	Z240	BRIDGE NON NH ROUTE	STP ANY AREA FAST	Z
13	BRIDGE	ACBR	BRSA	Z240	BRIDGE NON NH ROUTE ADV CN	STP ANY AREA FAST	Z
14	EMERGENCY RELIEF	ER	ERLF	ER90	EMERGENCY RELIEF	EMERGENCY REL 2013 SUPPLEMENT	M
14	EMERGENCY RELIEF	ERPR	ERLF9	ER90	PERMANENT RESTORE ER FUNDS 90%	EMERGENCY REL 2013 SUPPLEMENT	M
14	EMERGENCY RELIEF	ERPR	ERLF8	ER90	PERMANENT RESTORE ER FUNDS 80%	EMERGENCY REL 2013 SUPPLEMENT	M
14	EMERGENCY RELIEF	ER	ERLF	M9V0	EMERGENCY RELIEF	EMERGENCY REL 2014 SUPPLEMENT	M



CAT	Cat Description	PREFIX ID	PGM_ID	D_APPR	PGM_NA	FED_APPR_DS	FED_A
14	EMERGENCY RELIEF	ERPR	ERLF9	M9V0	PERMANENT RESTORE ER FUNDS 90%	EMERGENCY REL 2014 SUPPLEMENT	M
14	EMERGENCY RELIEF	ERPR	ERLF8	M9V0	PERMANENT RESTORE ER FUNDS 80%	EMERGENCY REL 2014 SUPPLEMENT	M
14	EMERGENCY RELIEF	ERPR	ERLF8	M9VE	PERMANENT RESTORE ER FUNDS 80%	EMERGENCY REL 2015 SUPPLEMENT	M
14	EMERGENCY RELIEF	ERPR	ERLF9	M9VE	PERMANENT RESTORE ER FUNDS 90%	EMERGENCY REL 2015 SUPPLEMENT	M
14	EMERGENCY RELIEF	ER	ERLF	M9VE	EMERGENCY RELIEF	EMERGENCY REL 2015 SUPPLEMENT	M
15	SAFETY	RH**CH-	S130	ZS50	SECTION 130 RAIL HAZRD & PRTCT	HSIP RAIL-HWY PROTECTIVE DEV FAST	Z
15	SAFETY	RH**CH-	S130	ZS40	SECTION 130 RAIL HAZRD & PRTCT	HSIP RAIL-HWY HAZARD ELIM FAST	Z
15	SAFETY	HSIP	SAF	ZS30	HWY SAFETY IMPROVEMENT PROGRAM	HSIP FAST	Z
15	SAFETY	ACHSIP	SAFA	ZS30	HWY SAFETY IMPROVEMENT ADV CN	HSIP FAST	Z
15	SAFETY	HSIPR	HSRME	MS3E	HSIPR MAP-21 EXTENTION MS3E	HSIP MAP-21 EXTENTION	M
15	SAFETY	HSIP	S30AC	MS3E	HSIP ADVANCE CONSTRUCTION	HSIP MAP-21 EXTENTION	M
15	SAFETY	HSIP	SAF	MS3E	HWY SAFETY IMPROVEMENT PROGRAM	HSIP MAP-21 EXTENTION	M
15	SAFETY	ACHSIP	SAFA	MS3E	HWY SAFETY IMPROVEMENT ADV CN	HSIP MAP-21 EXTENTION	M
15	SAFETY	RH**CH-	S130	MS50	SECTION 130 RAIL HAZRD & PRTCT	HSIP RAIL-HWY PROTECTIVE DEV MAP-	M
15	SAFETY	RHPD	RH50M	MS50	RAIL-HWY PROTECTION DEV MS50	HSIP RAIL-HWY PROTECTIVE DEV MAP-	M
15	SAFETY	RHPD	RH5ME	MS5E	RAIL-HWY PROTECTION DEV MS5E	HSIP RAIL-HWY PROTECTIVE DEV MAP-	M
15	SAFETY	RH**CH-	S130	MS5E	SECTION 130 RAIL HAZRD & PRTCT	HSIP RAIL-HWY PROTECTIVE DEV MAP-	M
15	SAFETY	RH**CH-	S130	MS40	SECTION 130 RAIL HAZRD & PRTCT	HSIP RAIL-HWY HAZARD ELIM MAP-21	M
15	SAFETY	RHCH	RH40M	MS40	RAIL-HWY HAZARD ELIM MS40	HSIP RAIL-HWY HAZARD ELIM MAP-21	M
15	SAFETY	RHCH	RH4ME	MS4E	RAIL-HWY HAZARD ELIM MS4E	HSIP RAIL-HWY HAZARD ELIM MAP-21	M
15	SAFETY	RH**CH-	S130	MS4E	SECTION 130 RAIL HAZRD & PRTCT	HSIP RAIL-HWY HAZARD ELIM MAP-21	M
15	SAFETY	HSIP	HS31M	MS31	HSIP SEC 154 PENALTIES MS31	HSIP SEC 154 PENALTIES	M
15	SAFETY	ACHSIP	SAFA	MS30	HWY SAFETY IMPROVEMENT ADV CN	HSIP MAP-21	M
15	SAFETY	HSIP	SAF	MS30	HWY SAFETY IMPROVEMENT PROGRAM	HSIP MAP-21	M
15	SAFETY	HSIP	S30AC	MS30	HSIP ADVANCE CONSTRUCTION	HSIP MAP-21	M
15	SAFETY	HSIP	HSIPM	MS30	HWY SFTY IMP PROG MAP-21 MS30	HSIP MAP-21	M
15	SAFETY	HRRR	HSIRM	MS30	HWY SAFETY IMP PROG RUR MS30	HSIP MAP-21	M
15	SAFETY	HSIP	HSME	MS3E	HSIP MAP-21 EXTENTION MS3E	HSIP MAP-21 EXTENTION	M
16	MISC. FEDERAL AID	ACIMF	CBD1C	M0E1	CBD BOND 1 AC CONVERTED	NHPP MAP-21 EXTENTION	M
16	MISC. FEDERAL AID	ACIMF	CBD1	M0E1	CBD BOND 1 AC	NHPP MAP-21 EXTENTION	M
16	MISC. FEDERAL AID	SPR	5L4E	5L4E	BRIDGE RESEARCH AND DEPLOY	BRIDGE RESEARCH & DEPLOY PR	M
16	MISC. FEDERAL AID	SPR	Z560	Z560	SPR RD&T FAST Z560	RESEARCH DEVELOPMENT &TRANSFER	Z
16	MISC. FEDERAL AID	SPR	Z550	Z550	SPR STATE PLANNING & RESEARCH	STATE PLANNING RESEARCH FAST	Z
16	MISC. FEDERAL AID	OJT	OJTZ	Z490	STP SUPPORTIVE SERVICES FAST	STP SUPPORTIVE SERVICES FAST	Z
16	MISC. FEDERAL AID	OJT	OJT	Z490	STP SUPPORTIVE SERVICES	STP SUPPORTIVE SERVICES FAST	Z
16	MISC. FEDERAL AID	OJT	OJT	Z49S	STP SUPPORTIVE SERVICES	NATL SUMMER TRAINING FAST	Z
16	MISC. FEDERAL AID	FLAP	G200	G200	FOREST HWY TEA-21	FLAP FEDERAL LANDS	M
16	MISC. FEDERAL AID	PL	Z450	Z450	PL METRO PLANNING FAST	METROPOLITAN PLANNING FAST	Z

CAT	Cat Description	PREFIX ID	PGM_ID	D_APPR	PGM_NA	FED_APPR_DS	FED_A
16	MISC. FEDERAL AID	LTAP	LTAPZ	Z438	LOCAL TECH ASSIST PROGRAM Z438	LOCAL TECH ASSIST PROGRAM Z438	Z
16	MISC. FEDERAL AID	CMAQ	CMAC	Z400	CMAQ AND PM 2.5 ADV CN	CMAQ FAST	Z
16	MISC. FEDERAL AID	CMAQ	CMA	Z400	CMAQ AND PM 2.5	CMAQ FAST	Z
16	MISC. FEDERAL AID	FAUP	FAUP	USGS	FA UNIQUE PROJECTS	FAUP - USGS GRANT FUNDING	M
16	MISC. FEDERAL AID	ACIMF	CBD1C	Z001	CBD BOND 1 AC CONVERTED	NHPP FAST	Z
16	MISC. FEDERAL AID	ACIMF	CBD1	Z001	CBD BOND 1 AC	NHPP FAST	Z
16	MISC. FEDERAL AID	STIC	STICM	M37B	ST INNOVATION COUNCIL MAP-21	STATE TRANS INNOVATION COUNCIL	M
16	MISC. FEDERAL AID	OJT	OJT	M4SE	STP SUPPORTIVE SERVICES	NATL SUMMER TRAINING MAP-21 EXT	M
16	MISC. FEDERAL AID	OJT	OJTME	M4SE	NATL SUMMER TRAIN. MAP-21 EXT	NATL SUMMER TRAINING MAP-21 EXT	M
16	MISC. FEDERAL AID	TIDP	M378	M378	TECH INNOV DEPLOY MAP-21 TIDP	TECH INNOW DEPLOY MAP-21 TIDP	M
16	MISC. FEDERAL AID	STIC	STICF	M37E	ST INNOVATION COUNCIL FAST	STATE TRANS INNOVATION COUNCIL	Z
16	MISC. FEDERAL AID	PL	P45ME	M45E	MAP-21 EXT METRO PLANNING M45E	METROPOLITAN PLANNING MAP-21 EXT	M
16	MISC. FEDERAL AID	LTAP	LTAPM	M438	LOCAL TECH ASSIST PROGRAM M438	LOCAL TECH ASSISTANCE PROG	M
16	MISC. FEDERAL AID	CMAQ	CMAQM	M400	CONGS MIT & AIR QUALITY M400	CMAQ MAP-21	M
16	MISC. FEDERAL AID	CMAQ	CMAC	M400	CMAQ AND PM 2.5 ADV CN	CMAQ MAP-21	M
16	MISC. FEDERAL AID	CMAQ	CMA	M400	CMAQ AND PM 2.5	CMAQ MAP-21	M
16	MISC. FEDERAL AID	CMAQ	CMAME	M40E	CONG MIT & AIR M40E MAP-21 EXT	CMAQ MAP-21 EXTENTION	M
16	MISC. FEDERAL AID	CMAQ	CMA	M40E	CMAQ AND PM 2.5	CMAQ MAP-21 EXTENTION	M
16	MISC. FEDERAL AID	CMAQ	CMAC	M40E	CMAQ AND PM 2.5 ADV CN	CMAQ MAP-21 EXTENTION	M
16	MISC. FEDERAL AID	SHRP2	M6T0	M6T0	FUTURE STRAT HWY (F-SHRP) HIF	FUTURE STRAT HWY (F-SHRP) HIF	M
16	MISC. FEDERAL AID	SPR	SP56M	M560	RD&T MAP-21 M560	RESEARCH DEVELOPMENT &TRANSFER	M
16	MISC. FEDERAL AID	SPR	P56ME	M56E	RD&T MAP-21 EXT M56E	RESEARCH DEVELOPMENT &TRANSFER	M
16	MISC. FEDERAL AID	SPR	SP55M	M550	STATE PLANNING & RESEARCH M550	STATE PLANNING RESEARCH MAP-21	M
16	MISC. FEDERAL AID	SPR	P55ME	M55E	STATE PLANNING & RESEARCH M55E	STATE PLANNING RESEARCH MAP-21	M
16	MISC. FEDERAL AID	OJT	OJT	M490	STP SUPPORTIVE SERVICES	STP SUPPORTIVE SERVICES MAP-21	M
16	MISC. FEDERAL AID	OJT	OJTM	M490	STP SUPPORTIVE SERVICES MAP-21	STP SUPPORTIVE SERVICES MAP-21	M
16	MISC. FEDERAL AID	OJT	OJTMS	M49S	NATL SUMMER TRAINING MAP-21	NATL SUMMER TRAINING MAP-21	M
16	MISC. FEDERAL AID	OJT	OJT	M49S	STP SUPPORTIVE SERVICES	NATL SUMMER TRAINING MAP-21	M
16	MISC. FEDERAL AID	OJT	OJT	M49E	STP SUPPORTIVE SERVICES	STP SUPPORTIVE SERVICES MAP-21 EXT	M
16	MISC. FEDERAL AID	OJT	OJTME	M49E	NATL SUMMER TRAIN. MAP-21 EXT	STP SUPPORTIVE SERVICES MAP-21 EXT	M
16	MISC. FEDERAL AID	OJT	OJTM	M49E	STP SUPPORTIVE SERVICES MAP-21	STP SUPPORTIVE SERVICES MAP-21 EXT	M
16	MISC. FEDERAL AID	DBE	DBEM	M480	MINORITY BUS ENTERPRISE M480	STP DBE TRAINING MAP-21	M
16	MISC. FEDERAL AID	DBE	DBEME	M48E	MINORITY BUS ENTERPRISE M48E M	STP DBE TRAINING MAP-21 EXT	M
16	MISC. FEDERAL AID	DBE	DBEM	M48E	MINORITY BUS ENTERPRISE M480	STP DBE TRAINING MAP-21 EXT	M
16	MISC. FEDERAL AID	PL	PL45M	M450	MAP-21 METRO PLANNING M450	METROPOLITAN PLANNING MAP-21	M
16	MISC. FEDERAL AID	CMAQ	CMA	Z003	CMAQ AND PM 2.5	CMAQ PM 2.5 FAST	Z
16	MISC. FEDERAL AID	CMAQ	CMAC	Z003	CMAQ AND PM 2.5 ADV CN	CMAQ PM 2.5 FAST	Z
16	MISC. FEDERAL AID	CMAQ	CMA	M0E3	CMAQ AND PM 2.5	CMAQ PM 2.5 MAP-21 EXTENTION	M

CAT	Cat Description	PREFIX ID	PGM_ID	D_APPR	PGM_NA	FED_APPR_DS	FED_A
16	MISC. FEDERAL AID	CMAQ	CMAC	M0E3	CMAQ AND PM 2.5 ADV CN	CMAQ PM 2.5 MAP-21 EXTENTION	M
16	MISC. FEDERAL AID	TIFIA	TIFIA	M040	TIFIA REDISTRIBUTION	TIFIA REDISTRIBUTION MAP-21	M
16	MISC. FEDERAL AID	CMAQ	CMA	M003	CMAQ AND PM 2.5	CMAQ PM 2.5 MAP-21	M
16	MISC. FEDERAL AID	CMAQ	CMAC	M003	CMAQ AND PM 2.5 ADV CN	CMAQ PM 2.5 MAP-21	M
22	TRANSPORTATION	TAPMN	TMNME	M3E1	TAP>200K MAP-21 EXT MONTGOMERY	TAP >200K MAP-21 EXTENTION	M
22	TRANSPORTATION	TAP**	TA	M302	TAP ALDOT AWARDS	TAP <200K MAP-21	M
22	TRANSPORTATION	TAPOA	TAOAM	M302	TAP <200K MAP-21 M302	TAP <200K MAP-21	M
22	TRANSPORTATION	TAPLL	TALLM	M301	TAP >200K MAP-21 LILLIAN	TAP >200K MAP-21	M
22	TRANSPORTATION	TAPMB	TAMBM	M301	TAP >200K MAP-21 MOBILE	TAP >200K MAP-21	M
22	TRANSPORTATION	TAPMN	TAMNM	M301	TAP >200K MAP-21 MONTGOMERY	TAP >200K MAP-21	M
22	TRANSPORTATION	TAPCM	TAPCM	M301	TAP >200K MAP-21 PHENIX CITY	TAP >200K MAP-21	M
22	TRANSPORTATION	TAPBH	TABHM	M301	TAP >200K MAP-21 BIRMINGHAM	TAP >200K MAP-21	M
22	TRANSPORTATION	TAPHV	TAHVM	M301	TAP >200K MAP-21 HUNTSVILLE	TAP >200K MAP-21	M
22	TRANSPORTATION	TAPHV	TAHV	M301	TAP >200K HUNTSVILLE	TAP >200K MAP-21	M
22	TRANSPORTATION	TAPMN	TAMN	M301	TAP >200K MONTGOMERY	TAP >200K MAP-21	M
22	TRANSPORTATION	TAPMB	TAMB	M301	TAP >200K MOBILE	TAP >200K MAP-21	M
22	TRANSPORTATION	TAPLL	TALL	M301	TAP >200K LILLIAN	TAP >200K MAP-21	M
22	TRANSPORTATION	TAPBH	TABH	M301	TAP >200K BIRMINGHAM	TAP >200K MAP-21	M
22	TRANSPORTATION	TAPPC	TAPC	M301	TAP>200K PHENIX CITY	TAP >200K MAP-21	M
22	TRANSPORTATION	TAP**	TA	M300	TAP ALDOT AWARDS	TAP ANY AREA MAP-21	M
22	TRANSPORTATION	TAPAA	TAAAM	M300	TAP ANY AREA MAP-21 M300	TAP ANY AREA MAP-21	M
22	TRANSPORTATION	TAPAA	TAAME	M30E	TAP ANY AREA MAP-21 EXT M30E	TAP ANY AREA MAP-21 EXTENTION	M
22	TRANSPORTATION	TAP**	TA	M30E	TAP ALDOT AWARDS	TAP ANY AREA MAP-21 EXTENTION	M
22	TRANSPORTATION	TAP**	TA	M3E3	TAP ALDOT AWARDS	TAP NON-URBAN AREAS MAP-21	M
22	TRANSPORTATION	TAPOA	TOAME	M3E2	TAP <200K MAP-21 EXT M3E2	TAP <200K MAP-21 EXTENTION	M
22	TRANSPORTATION	TAP**	TA	M3E2	TAP ALDOT AWARDS	TAP <200K MAP-21 EXTENTION	M
22	TRANSPORTATION	TAPPC	TAPC	M3E1	TAP>200K PHENIX CITY	TAP >200K MAP-21 EXTENTION	M
22	TRANSPORTATION	TAPLL	TALL	M3E1	TAP >200K LILLIAN	TAP >200K MAP-21 EXTENTION	M
22	TRANSPORTATION	TAPMB	TAMB	M3E1	TAP >200K MOBILE	TAP >200K MAP-21 EXTENTION	M
22	TRANSPORTATION	TAPMN	TAMN	M3E1	TAP >200K MONTGOMERY	TAP >200K MAP-21 EXTENTION	M
22	TRANSPORTATION	TAPBH	TABH	M3E1	TAP >200K BIRMINGHAM	TAP >200K MAP-21 EXTENTION	M
22	TRANSPORTATION	TAPHV	TAHV	M3E1	TAP >200K HUNTSVILLE	TAP >200K MAP-21 EXTENTION	M
22	TRANSPORTATION	TAPBH	TBHME	M3E1	TAP>200K MAP-21 EXT BIRMINGHAM	TAP >200K MAP-21 EXTENTION	M
22	TRANSPORTATION	TAPPC	TPCME	M3E1	TAP>200K MAP-21 EX PHENIX CITY	TAP >200K MAP-21 EXTENTION	M
22	TRANSPORTATION	TAPHV	THVME	M3E1	TAP>200K MAP-21 EXT HUNTSVILLE	TAP >200K MAP-21 EXTENTION	M
22	TRANSPORTATION	TAPLL	TLLME	M3E1	TAP >200K MAP-21 EXT LILLIAN	TAP >200K MAP-21 EXTENTION	M
22	TRANSPORTATION	TAPMB	TMBME	M3E1	TAP >200K MAP-21 EXT MOBILE	TAP >200K MAP-21 EXTENTION	M
22	TRANSPORTATION	TAPNU	TANUM	M303	TAP NON URBAN MAP-21 M303	TAP NON-URBAN AREAS MAP-21	M

<b>_CAT</b>	<b>Cat Description</b>	<b>PREFIX ID</b>	<b>PGM_ID</b>	<b>D_APPR</b>	<b>PGM_NA</b>	<b>FED_APPR_DS</b>	<b>FED_A</b>
22	TRANSPORTATION	TAP**	TA	M303	TAP ALDOT AWARDS	TAP NON-URBAN AREAS MAP-21	M
22	TRANSPORTATION	TAP**	TA	Z303	TAP ALDOT AWARDS	TAP NON-URBAN AREAS FAST	Z
22	TRANSPORTATION	TAP**	TA	Z302	TAP ALDOT AWARDS	TAP <200K FAST	Z
22	TRANSPORTATION	TAPHV	TAHV	Z301	TAP >200K HUNTSVILLE	TAP >200K FAST	Z
22	TRANSPORTATION	TAPMN	TAMN	Z301	TAP >200K MONTGOMERY	TAP >200K FAST	Z
22	TRANSPORTATION	TAP**	TA	Z300	TAP ALDOT AWARDS	TAP ANY AREA FAST	Z
22	TRANSPORTATION	TAPBH	TABH	Z301	TAP >200K BIRMINGHAM	TAP >200K FAST	Z
22	TRANSPORTATION	TAPPC	TAPC	Z301	TAP>200K PHENIX CITY	TAP >200K FAST	Z
22	TRANSPORTATION	TAPLL	TALL	Z301	TAP >200K LILLIAN	TAP >200K FAST	Z
22	TRANSPORTATION	TAPMB	TAMB	Z301	TAP >200K MOBILE	TAP >200K FAST	Z
23	NATIONAL FREIGHT NETWORK	FRT	FR	Z460	NATIONAL FREIGHT SYSTEM FAST	NATIONAL FREIGHT SYSTEM FAST	Z

## **Appendix C**

### **Status Report for On-going Projects**

### Florida Projects

Project ID	Project	From	To	Improvement	Phase	2015-2020	2021-2025	2026-2030	2031-2040	Totals	Beyond 2040
2186053	Nine Mile Road (ESC)	Pine Forest Road (SR 297)	US 29 (SR 95)	Widen to 4 Lanes	CST	\$ 13,679,054				\$ 13,679,054	-
					PE	\$ 331,192				\$ 331,192	-
					ROW	\$ 2,520,000				\$ 2,520,000	-
					ENV	\$ 113,135				\$ 113,135	-
2186056	Nine Mile Road (ESC)	Beulah Road (CR 99)	I-10 (SR 8)	Widen to 4 Lane	DSB	\$ 20,114,256				\$ 20,114,256	-
					ENV	\$ 135,135				\$ 135,135	-
2186057	Nine Mile Road (ESC)	I-10 (SR 8)	Pine Forest Road (SR 297)	Widen to 4 Lane	DSB	\$ 4,715,606				\$ 4,715,606	-
4210111	Perdido Key (SR 292)	Alabama State Line	Innerarity Point Road	Provide multimodal Improvement	PE	\$ 2,454,758				\$ 2,454,758	-
					ENV	\$ 85,584				\$ 85,584	-
					PE	\$ 1,095,848				\$ 1,095,848	-
					ROW		\$ 1,708,150			\$ 1,708,150	-
2186055	Nine Mile Road (ESC)	Mobile Highway	Beulah Road	Widen to 4 Lanes	CST/CEI			\$ 16,961,910		\$ 16,961,910	-
					ROW	\$ 1,000,000				\$ 1,000,000	-
					ROW	\$ 3,248,000	\$ -			\$ 3,248,000	-
					ENV	\$ 222,864				\$ 222,864	-
2184291	Burgess Road (ESC)	US29	Hilburn Road	Widen to 4 Lanes	CST/CEI		\$ 22,860,000			\$ 22,860,000	-
					ROW	\$ 3,828,980				\$ 3,828,980	-
2204401	US98 (SR30) (SRC)	Bayshore Drive	Portside Drive	Widen to 6 lanes	CST/CEI		\$ 28,469,754			\$ 28,469,754	-
					PE		\$ 1,900,000			\$ 1,900,000	-
					ROW		\$ 400,000			\$ 400,000	-
N/A	US 29 Connector (ESC)	Nine Mile Road (US90A)	Just North of I-10	Widen to 4 Lanes	CST/CEI		\$ 10,200,000			\$ 10,200,000	-
					PE		\$ 4,980,432			\$ 4,980,432	-
					ROW			\$ 19,608,000		\$ 19,608,000	-
2204364	US 90 (SRC)	Glover Lane / Old Highway 90	SR87 South	Widen to 4 lanes	CST/CEI					-	\$30,065,800 (2041-2045)
					ROW		\$ 15,000,000			\$ 15,000,000	-
4210121	Blue Angel Parkway (ESC)	Sorrento Road	US98	Widen to 4 Lanes	CST/CEI			\$ 23,650,000		\$ 23,650,000	-
					PE	\$ 793,940	\$ 2,189,480			\$ 2,983,420	-
					ROW			\$ 7,844,793	\$ 11,460,000	\$ 19,304,793	-
2184932	Gulf Beach Highway (ESC)	Fairfield Drive	Navy Boulevard	Widen to 4 Lanes	CST/CEI				\$ 32,888,521	\$ 32,888,521	-
					PE	\$ 1,657,349	\$ 3,810,000			\$ 5,467,349	-
					ROW			\$ 1,190,409	\$ 10,893,030	\$ 12,083,439	-
2184933	Gulf Beach Highway (ESC)	Blue Angel Parkway	Fairfield Drive	Widen to 4 Lanes	CST/CEI						\$9,914,040 (2046-2050)
					PE		\$ 635,000			\$ 635,000	-
N/A	Main Street (ESC)	Tarragona Street	Chase Street	2 Lane Improvement	CST/CEI		\$ 2,910,156			\$ 2,910,156	-
					PE		\$ 317,500			\$ 317,500	-
N/A	Main Street (ESC)	Barrancas Avenue	Clubbs Street	2 Lane Improvement	CST/CEI		\$ 2,413,366			\$ 2,413,366	-
N/A	Express Bus - Northeast (ESC/SRC)	Milton	Navy Federal Credit Union	New Bus Route/ Service	Capital			\$ 5,100,000	\$ 12,988,000	\$ 18,088,000	-
N/A	Express Bus - Northwest (ESC/SRC)	Pensacola	Navy Federal Credit Union	New Bus Route/ Service	Capital			\$ 3,000,000	\$ 8,174,800	\$ 11,174,800	-
					ROW			\$ 6,000,000		\$ 6,000,000	-
2186202	Langley Avenue/Tippen (ESC)			Major Intersection Improvement	CST/CEI			\$ 20,000,000		\$ 20,000,000	-
					ROW				\$ 5,000,000	\$ 5,000,000	-
4210141	Pinestead Drive (ESC)	Wymart Road	US29	Widen to 4 Lanes	CST/CEI				\$ 15,000,000	\$ 15,000,000	-
					ROW			\$ 3,000,000		\$ 3,000,000	-
4210143	Longleaf Drive (ESC)	Pine Forest Drive	Wymart Road	Widen to 4 Lanes	CST/CEI				\$ 8,200,000	\$ 8,200,000	-
					PE			\$ 675,000		\$ 675,000	-
					ROW					-	\$3,882,545 (2046-2050)
2204362	US90 (ESC)	Scenic Highway	Santa Rosa County Line	Widen to 6 lanes	CST/CEI					-	\$8,929,853 (2046-2050)
					PE	\$ 2,549,999		\$ 10,500,000		\$ 13,049,999	-
					ROW					-	\$13,479,310 (2041-2045)
2204363	US90 (SRC)	Escambia County Line	Glover Lane / Old Highway 90	Widen to 6 lanes	CST/CEI					-	\$31,002,413 (2046-2050)
					PE	\$ 2,828,000	\$ 3,556,000			\$ 6,384,000	-
					ROW					-	\$28,410,238 (2051-2055)
2204262	US98 (SR30) (SRC)	Portside Drive	SR87	Widen to 6 lanes	CST/CEI					-	\$65,343,547 (2056-2060)
					PE		\$ 3,810,000			\$ 3,810,000	-
					ROW					-	\$2,695,862 (2046-2050)
2204262	US98 (SR30) (SRC)	SR87	Okaloosa County Line	Widen to 6 lanes	CST/CEI					-	\$6,200,483 (2051-2055)
					PE	\$ 1,254,675				\$ 1,254,675	-
4378441	17th Avenue (ESC)	at Bayfront Parkway		Major Intersection Improvement	DSB	\$ 24,371,000				\$ 24,371,000	-
					PE			\$ 1,950,000		\$ 1,950,000	-
					ROW				\$ 4,584,000	\$ 4,584,000	-
N/A	Pine Forest Road (ESC)	I-10	Nine Mile Road	Widen to 4 Lanes	CST/CEI				\$ 6,685,000	\$ 6,685,000	-

## Florida Projects

Project ID	Project	From	To	Improvement	Phase	2015-2020	2021-2025	2026-2030	2031-2040	Totals	Beyond 2040
N/A	Mobile Highway (ESC)	Nine Mile Road (US90A)	Godwin Lane	Widen to 4 Lanes	PE			\$ 10,345,086		\$ 10,345,086	-
					ROW					\$ -	\$17,241,808 (2056-2060)
					CST/CEI					\$ -	\$39,656,000 (2056-2060)
4210112	Sorrento Road (ESC)	Innerarity Point Road	Blue Angel Parkway	Widen to 4 Lanes	PE			\$ 1,650,000		\$ 1,650,000	-
					ROW					\$ -	\$20,000,000 (2051-2055)
					CST/CEI					\$ -	\$43,700,000 (2051-2055)
N/A	US98 (SR30) (SRC)	At SR 399		Major Intersection Improvement	PE			\$ 1,500,000		\$ 1,500,000	-
					ROW					\$ -	\$3,750,000 (2051-2055)
					CST/CEI					\$ -	\$5,750,000 (2051-2055)
N/A	US98 (SR30) (ESC)	Florida-Alabama State Line	Blue Angel Parkway	Widen to 4 Lanes	PE				\$ 6,797,690	\$ 6,797,690	-
					ROW					\$ -	\$8,897,500 (2051-2055)
					CST/CEI					\$ -	\$20,400,000 (2051-2055)
N/A	Fairfield Drive (ESC)	Mobile Highway	Lillian Highway	Widen to 4 Lanes	PE				\$ 5,376,354	\$ 5,376,354	-
					ROW					\$ -	\$9,400,000 (2056-2060)
					CST/CEI					\$ -	\$10,790,250 (2056-2060)
N/A	Woodbine Road (SRC)	US90	Berryhill Road	Widen to 4 Lanes	PE				\$ 4,572,991	\$ 4,572,991	-
					ROW					\$ -	\$5,985,590 (2061-2065)
					CST/CEI					\$ -	\$13,766,857 (2061-2065)
N/A	Berryhill Road (SRC)	Woodbine Road	West Spencer Field Road	Widen to 3 Lanes	PE				\$ 2,471,924	\$ 2,471,924	-
					ROW					\$ -	\$3,354,454 (2061-2065)
					CST/CEI					\$ -	\$7,441,500 (2061-2065)
4369021	Navarre Community Access Road (SRC)	Edgewood Drive	Whispering Pines Road	Construct new 2 lane facility	PE	\$ 500,000			\$ 4,499,102	\$ 4,999,102	-
					ROW					\$ -	\$1,177,753 (2056-2060)
					CST/CEI					\$ -	\$27,088,831 (2061-2065)
N/A	East Bay Boulevard (SRC)	SR87	Edgewood Drive	Enhanced 2 lane facility	PE				\$ 303,690	\$ 303,690	-
					ROW					\$ -	\$400,000 (2061-2065)
					CST/CEI					\$ -	\$915,000 (2061-2065)
2204427	SR 87 (SRC)	2 Miles South of the Yellow River	CR 184	Widen to 4 Lanes	RRU	\$ 762,650				\$ 762,650	-
					CST	\$ 31,694,323				\$ 31,694,323	-
2186031	US 29 (SR95) (ESC)	I-10 (SR 8)	North of Nine Mile Road (US90A)	Widen to 6 Lanes	ROW	\$ 2,620,416				\$ 2,620,416	-
					RRU	\$ 100,000				\$ 100,000	-
					CST	\$ 36,719,640				\$ 36,719,640	-
2224762	I-10 (ESC)	At US29 (SR95)		Major Intersection Improvement (Phase 1)	CST	\$ 7,723,800			\$ 7,723,800	-	
2224761	I-10 (ESC)	At US29 (SR95)		Major Intersection Improvement (Phase 2)	ROW		\$ 1,922,780		\$ 1,922,780	-	
					CST		\$ 116,640,000		\$ 116,640,000	-	
4331131	Beulah Road Interchange (ESC)	At I-10		Construction of new interchange	PE		\$ 3,302,000			\$ 3,302,000	-
					ROW					\$ -	\$17,064,616 (2041-2045)
					CST					\$ -	\$19,624,308 (2041-2045)
4379051	I-10 (ESC)	West of Nine Mile Road (US90A) Interchange	US29 (SR95)	Widen to 6 lanes	PE		\$ 2,540,000			\$ 2,540,000	-
					ROW		\$ 2,540,000			\$ 2,540,000	-
					CST		\$ 58,039,500			\$ 58,039,500	-
4167482	SR87 North (SRC)	CR87A (Langley Street)	TPO Boundary	Widen to 4 lanes	ROW				\$ -	\$9,221,044 (2041-2045)	
					CST				\$ -	\$18,442,088 (2041-2045)	
4167483	SR87 Connector (SRC)	US90	SR87 North	Construct new facility	PE	\$ 2,783,075	\$ 7,874,240			\$ 10,657,315	-
					ROW					\$ -	\$5,626,000 (2046-2050)
					CST					\$ -	\$120,410,000 (2046-2050)
N/A	I-10 (ESC)	US29	Davis Highway	Widen to 8 lanes	PE		\$ 2,540,000			\$ 2,540,000	-
					ROW					\$ -	\$7,922,248 (2056-2060)
					CST					\$ -	\$9,110,585 (2056-2060)
N/A	Blue Angel Parkway (ESC)	US98	Saufley Field Road	Widen to 4 lanes	PE			\$ 4,650,000		\$ 4,650,000	-
					ROW					\$ -	\$6,125,379 (2046-2050)
					CST					\$ -	\$23,480,621 (2046-2050)
N/A	US29 Connector (ESC)	Beulah Road Interchange	US29 (SR95)	Construction of new 4 lane facility	PE			\$ 3,000,000		\$ 3,000,000	-
					ROW					\$ -	\$19,156,621 (2041-2045)
					CST					\$ -	\$44,060,229 (2041-2045)
4093341	SR 30 (US 98)	Phillip D. Beal Sr. Bridge Replacment over Pensacola Bay		Widen to 6 lanes	DSB	\$ 496,915,198				\$ 496,915,198	-
					INC	\$ 15,000,000				\$ 15,000,000	-

\$0,000.00 = State and Federal Funds

\$0,000.00 = PE Funds

\$0,000.00 = Local Funds

Please note this status report will only be updated after the next Long Range Transportation Plan is adopted in November 2020.



### Alabama Projects outside the TIP

Project ID	Project	From	To	Improvement	Phase	2015-2020	2021-2025	2026-2030	2031-2040	Totals
100040588	SR180 (Canal Road) (BAL)	Foley Beach Express	SR161	Widen to 5 lanes	ROW		\$ 2,700,000			\$ 2,700,000
100040589					UT		\$ 7,515,430		\$ 7,515,430	
					CN		\$ 6,543,111		\$ 6,543,111	
100063635	US98 (SR42) (BAL)	Hillcrest Road	Barclay Avenue	Add paved shoulders	PE		\$ 20,000			\$ 20,000
100063641					CN			\$ 167,648		\$ 167,648
N/A	US98 (SR42) (BAL)	Barclay Avenue	Alabama State Line	Add sidewalk	PE		\$ 20,000			\$ 20,000
N/A					CN				\$ 472,563	
100063404	CR99 (BAL)	Carrier Drive	Spanish Cove Drive	Add paved shoulders	PE					\$ -
N/A					CN		\$ 407,970		\$ 407,970	
N/A	CR99 (BAL)	Carrier Drive	Spanish Cove Drive	Add sidewalk	PE			\$ 20,000		\$ 20,000
N/A					CN				\$ 735,690	
10063634	CR99 (BAL)	CR91	Carrier Drive	Add paved shoulders	PE		\$ 20,000			\$ 20,000
100063640					CN			\$ 463,273		\$ 463,273
100040568	SR180 (Canal Road) (BAL)	SR 59	Foley Beach Express	Widen to 5 lanes	CN		\$ 12,954,947			\$ 12,954,947

\$0,000.00 = State and Federal Funds

\$0,000.00 = PE Funds

\$0,000.00 = Local Funds

Please note this status report will only be updated after the next Long Range Transportation Plan is adopted in November 2020.

## **Appendix D**

### **Federally Obligated Projects for Fiscal Year 2017**

**Florida DOT federally authorized projects in FY 2017.**

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ITEM NUMBER:218603 1 PROJECT DESCRIPTION:SR 95 (US 29) FROM SR 8 (I-10) TO N OF SR 10 (US 90A) 9 MILE ROAD \*SIS\*  
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:ADD LANES & RECONSTRUCT  
ROADWAY ID:48040000 PROJECT LENGTH: 2.632MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1

FUND CODE	2017
<hr/>	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP	994,816
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP	48,654,927
<b>TOTAL 218603 1</b>	<b>49,649,743</b>
<b>TOTAL 218603 1</b>	<b>49,649,743</b>

ITEM NUMBER:222439 4 PROJECT DESCRIPTION:SR 8 (I-10) GATEWAY STRUCTURES \*SIS\*  
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:MISCELLANEOUS CONSTRUCTION  
ROADWAY ID:48260000 PROJECT LENGTH: .016MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2017
<hr/>	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT CM	47,805
SA	1,374,298
<b>TOTAL 222439 4</b>	<b>1,422,103</b>
<b>TOTAL 222439 4</b>	<b>1,422,103</b>

ITEM NUMBER:222476 1 PROJECT DESCRIPTION:SR 8 (I-10) @ SR 95 (US 29) INTERCHANGE \*SIS\*  
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:INTERCHANGE - ADD LANES  
ROADWAY ID:48260000 PROJECT LENGTH: .495MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 2

FUND CODE	2017
<hr/>	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP	290,585
<b>TOTAL 222476 1</b>	<b>290,585</b>
<b>TOTAL 222476 1</b>	<b>290,585</b>

ITEM NUMBER:222477 1 PROJECT DESCRIPTION:SR 8 (I-10) FROM SR 291 DAVIS HIGHWAY TO SR 10A (US 90) SCENIC \*SIS\*  
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:ADD LANES & RECONSTRUCT  
ROADWAY ID:48260000 PROJECT LENGTH: 2.740MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2

FUND CODE	2017
<hr/>	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP	-38,168
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP	1,354,719
<b>TOTAL 222477 1</b>	<b>1,316,551</b>
<b>TOTAL 222477 1</b>	<b>1,316,551</b>

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ITEM NUMBER:409334 1	PROJECT DESCRIPTION:SR 30 (US 98) PENSACOLA BAY BRIDGE NO. 480035	*NON-SIS*
DISTRICT:03	COUNTY:ESCAMBIA	
ROADWAY ID:48100000	PROJECT LENGTH: 8.338MI	TYPE OF WORK:BRIDGE REPLACEMENT
		LANES EXIST/IMPROVED/ADDED: 8/ 4/ 0
FUND CODE		2017
<hr/>		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHBR		195,022
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHBR		7,173,598
<b>TOTAL 409334 1</b>		<b>7,368,620</b>
<b>TOTAL 409334 1</b>		<b>7,368,620</b>

ITEM NUMBER:409792 7	PROJECT DESCRIPTION:SR 292 GULF BEACH HIGHWAY FROM MERRITT STREET TO SOUTH 3RD STREET	*NON-SIS*
DISTRICT:03	COUNTY:ESCAMBIA	
ROADWAY ID:48050000	PROJECT LENGTH: .429MI	TYPE OF WORK:ADD THRU LANE(S)
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1
FUND CODE		2017
<hr/>		
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU		1,270,203
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU		1,736,648
<b>TOTAL 409792 7</b>		<b>3,006,851</b>
<b>TOTAL 409792 7</b>		<b>3,006,851</b>

ITEM NUMBER:413479 1	PROJECT DESCRIPTION:CR 97A OVER BOGGY CREEK BRIDGE NO. 480105	*NON-SIS*
DISTRICT:03	COUNTY:ESCAMBIA	
ROADWAY ID:48503000	PROJECT LENGTH: .256MI	TYPE OF WORK:BRIDGE REPLACEMENT
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE		2017
<hr/>		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
EBBP		-50,865
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
BRTZ		3,603,140
EBBP		45,185
<b>TOTAL 413479 1</b>		<b>3,597,460</b>
<b>TOTAL 413479 1</b>		<b>3,597,460</b>

ITEM NUMBER:416940 1	PROJECT DESCRIPTION:SR 10 (US 90A) 9 MI FROM W OF PINE CONE DRIVE TO ESCAMBIA RIVER BRIDGE	*NON-SIS*
DISTRICT:03	COUNTY:ESCAMBIA	
ROADWAY ID:48010000	PROJECT LENGTH: 8.466MI	TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE		2017
<hr/>		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
CM		-33,143
EB		-85,623
SA		-133,831
<b>TOTAL 416940 1</b>		<b>-252,597</b>
<b>TOTAL 416940 1</b>		<b>-252,597</b>

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ITEM NUMBER:424618 1 PROJECT DESCRIPTION:SR 173 BLUE ANGEL PW FROM N BLUE ANGEL LANE TO SR 297 PINE FOREST RD \*NON-SIS\*  
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:RESURFACING  
ROADWAY ID:48205000 PROJECT LENGTH: 2.925MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2017
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
EB	-3
SA	751,791
<b>TOTAL 424618 1</b>	<b>751,788</b>
<b>TOTAL 424618 1</b>	<b>751,788</b>

ITEM NUMBER:425519 1 PROJECT DESCRIPTION:SR 97 LITTLE PINE BARREN CREEK BRIDGE NO.480017 \*NON-SIS\*  
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:BRIDGE REPLACEMENT  
ROADWAY ID:48130000 PROJECT LENGTH: .335MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2017
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHBR	-5,975
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHBR	267,508
SABR	-20,203
<b>TOTAL 425519 1</b>	<b>241,330</b>
<b>TOTAL 425519 1</b>	<b>241,330</b>

ITEM NUMBER:425519 2 PROJECT DESCRIPTION:SR 97 OVER SANDY HOLLOW CREEK BRIDGE NO. 480018 \*NON-SIS\*  
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:BRIDGE REPLACEMENT  
ROADWAY ID:48130000 PROJECT LENGTH: .008MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2017
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHBR	175
<b>TOTAL 425519 2</b>	<b>175</b>
<b>TOTAL 425519 2</b>	<b>175</b>

ITEM NUMBER:425745 4 PROJECT DESCRIPTION:SR 727 FAIRFIELD DR FROM N 69TH AVENUE TO N 61ST AVENUE \*NON-SIS\*  
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:SIDEWALK  
ROADWAY ID:48004000 PROJECT LENGTH: .500MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2017
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	112,056
<b>TOTAL 425745 4</b>	<b>112,056</b>
<b>TOTAL 425745 4</b>	<b>112,056</b>

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ITEM NUMBER:425745 5 PROJECT DESCRIPTION:CR 295A FROM SR 30 (US 98) W NAVY TO CR 298A W JACKSON ST  
DISTRICT:03 COUNTY:ESCAMBIA  
ROADWAY ID:48560000 PROJECT LENGTH: .850MI

\*NON-SIS\*  
TYPE OF WORK:SIDEWALK  
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND  
CODE

2017

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ESCAMBIA BOCC  
CM

57,214  
57,214  
57,214

TOTAL 425745 5  
TOTAL 425745 5

ITEM NUMBER:426233 1 PROJECT DESCRIPTION:BECK'S LAKE ROAD OVER UNNAMED BRANCH BRIDGE NO. 484036  
DISTRICT:03 COUNTY:ESCAMBIA  
ROADWAY ID:48000133 PROJECT LENGTH: .194MI

\*NON-SIS\*  
TYPE OF WORK:BRIDGE REPLACEMENT  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND  
CODE

2017

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
EBBP

-11,207  
-11,207  
-11,207

TOTAL 426233 1  
TOTAL 426233 1

ITEM NUMBER:426929 1 PROJECT DESCRIPTION:SR 95 (US 29) FROM N OF CHAMPION DRIVE TO ALABAMA STATE LINE  
DISTRICT:03 COUNTY:ESCAMBIA  
ROADWAY ID:48060000 PROJECT LENGTH: 15.434MI

\*SIS\*  
TYPE OF WORK:MISCELLANEOUS CONSTRUCTION  
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND  
CODE

2017

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
SA

14,417  
14,417  
14,417

TOTAL 426929 1  
TOTAL 426929 1

ITEM NUMBER:426934 1 PROJECT DESCRIPTION:SR 289 9TH AVENUE FROM SR 10A (US 90) TO SR 742 CREIGHTON RD  
DISTRICT:03 COUNTY:ESCAMBIA  
ROADWAY ID:48003000 PROJECT LENGTH: 5.818MI

\*NON-SIS\*  
TYPE OF WORK:RESURFACING  
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND  
CODE

2017

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
CM  
SA

-41,122  
-287,642  
-328,764  
-328,764

TOTAL 426934 1  
TOTAL 426934 1



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ITEM NUMBER:426951 1 PROJECT DESCRIPTION:SR 727/SR 295 FROM SR 10A (US 90) TO SR 292 N PACE BLVD \*NON-SIS\*  
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:RESURFACING  
ROADWAY ID:48004000 PROJECT LENGTH: 2.308MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0

FUND CODE	2017
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHRE	17,205
<b>TOTAL 426951 1</b>	<b>17,205</b>
<b>TOTAL 426951 1</b>	<b>17,205</b>

ITEM NUMBER:426953 1 PROJECT DESCRIPTION:SR 291 DAVIS HWY FROM N OF SR 295 FAIRFIELD TO N OF LANGLEY AVE \*NON-SIS\*  
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:RESURFACING  
ROADWAY ID:48070000 PROJECT LENGTH: 2.616MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	2017
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHRE	2,667
SA	94,394
<b>TOTAL 426953 1</b>	<b>97,061</b>
<b>TOTAL 426953 1</b>	<b>97,061</b>

ITEM NUMBER:428846 1 PROJECT DESCRIPTION:SR 296 BAYOU BLVD FROM BAISDEN ROAD TO SR 10A (US 90) \*NON-SIS\*  
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:RESURFACING  
ROADWAY ID:48012000 PROJECT LENGTH: 2.212MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2017
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CM	30,900
SA	288,140
<b>TOTAL 428846 1</b>	<b>319,040</b>
<b>TOTAL 428846 1</b>	<b>319,040</b>

ITEM NUMBER:428847 1 PROJECT DESCRIPTION:SR 742 CREIGHTON RD FROM E SR 291 DAVIS HWY TO SR 10A (US 90) SCENIC \*NON-SIS\*  
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:RESURFACING  
ROADWAY ID:48013000 PROJECT LENGTH: 4.376MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2017
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
EB	185,454
SA	547,272
<b>TOTAL 428847 1</b>	<b>732,726</b>
<b>TOTAL 428847 1</b>	<b>732,726</b>

ITEM NUMBER:429670 1 PROJECT DESCRIPTION:CR 99 FROM CR 196 BARRINEAU RD TO CR 97A \*NON-SIS\*  
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:PAVE SHOULDERS  
ROADWAY ID:48520000 PROJECT LENGTH: 6.819MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2017
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
EB	-12,299

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HSP  
TOTAL 429670 1 -22,013  
TOTAL 429670 1 -34,312  
TOTAL 429670 1 -34,312

ITEM NUMBER:429670 2 PROJECT DESCRIPTION:CR 99 SOUTH HWY 99 FROM CR 196 BARRINEAU RD TO CR 97A \*NON-SIS\*  
DISTRICT:03 COUNTY:ESCAMBIA  
ROADWAY ID:48520000 PROJECT LENGTH: 6.819MI TYPE OF WORK:PAVE SHOULDERS  
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE 2017  
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT  
TALU 162,147  
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ESCAMBIA BOCC  
HSP -278,843  
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
HSP 52  
TOTAL 429670 2 -116,644  
TOTAL 429670 2 -116,644

ITEM NUMBER:429670 3 PROJECT DESCRIPTION:CR 196 FROM CR 97 CR 99 SOUTH HWY 99 \*NON-SIS\*  
DISTRICT:03 COUNTY:ESCAMBIA  
ROADWAY ID:48210500 PROJECT LENGTH: 2.436MI TYPE OF WORK:PAVE SHOULDERS  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE 2017  
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
EB -2,534  
HSP -15,991  
TOTAL 429670 3 -18,525  
TOTAL 429670 3 -18,525

ITEM NUMBER:429670 4 PROJECT DESCRIPTION:CR 196 FROM CR 97 CR 99 SOUTH HWY 99 \*NON-SIS\*  
DISTRICT:03 COUNTY:ESCAMBIA  
ROADWAY ID:48210500 PROJECT LENGTH: 2.436MI TYPE OF WORK:PAVE SHOULDERS  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE 2017  
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ESCAMBIA BOCC  
HSP -236,649  
TOTAL 429670 4 -236,649  
TOTAL 429670 4 -236,649

ITEM NUMBER:430002 1 PROJECT DESCRIPTION:12TH AVENUE BAYOU TEXAR BRIDGE BRIDGE NO. 485005 \*NON-SIS\*  
DISTRICT:03 COUNTY:ESCAMBIA  
ROADWAY ID:48523000 PROJECT LENGTH: .404MI TYPE OF WORK:BRIDGE REPLACEMENT  
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE 2017  
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
NHBR 3,706,107  
TOTAL 430002 1 3,706,107  
TOTAL 430002 1 3,706,107

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ITEM NUMBER:430003 1 PROJECT DESCRIPTION:CR 292A SUNSET AVE BAYOU GRANDE BRIDGE BRIDGE NO. 480096  
DISTRICT:03 COUNTY:ESCAMBIA  
ROADWAY ID:48650000 PROJECT LENGTH: .248MI

\*NON-SIS\*  
TYPE OF WORK:BRIDGE REPLACEMENT  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2017
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
BRTZ	273,324
SA	3,303
<b>TOTAL 430003 1</b>	<b>276,627</b>
<b>TOTAL 430003 1</b>	<b>276,627</b>

ITEM NUMBER:430465 1 PROJECT DESCRIPTION:CR 196 OVER JACKS BRANCH BRIDGE NO. 480088  
DISTRICT:03 COUNTY:ESCAMBIA  
ROADWAY ID:48643000 PROJECT LENGTH: .021MI

\*NON-SIS\*  
TYPE OF WORK:BRIDGE REPLACEMENT  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2017
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
BRTZ	-20,000
<b>TOTAL 430465 1</b>	<b>-20,000</b>
<b>TOTAL 430465 1</b>	<b>-20,000</b>

ITEM NUMBER:430466 1 PROJECT DESCRIPTION:CR 99 OVER PINE BARREN CREEK BRIDGE NO. 480098  
DISTRICT:03 COUNTY:ESCAMBIA  
ROADWAY ID:48520000 PROJECT LENGTH: .200MI

\*NON-SIS\*  
TYPE OF WORK:BRIDGE REPLACEMENT  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2017
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
BRTZ	-17,995
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
BRTZ	32,055
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
BRTZ	1,096,871
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
BRTZ	137,910
<b>TOTAL 430466 1</b>	<b>1,248,841</b>
<b>TOTAL 430466 1</b>	<b>1,248,841</b>

ITEM NUMBER:430467 1 PROJECT DESCRIPTION:DORTCH ROAD OVER BEAVER DAM CREEK BRIDGE NO. 484017  
DISTRICT:03 COUNTY:ESCAMBIA  
ROADWAY ID:48000136 PROJECT LENGTH: .105MI

\*NON-SIS\*  
TYPE OF WORK:BRIDGE REPLACEMENT  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2017
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
BRTZ	-30,128
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
BRTZ	1,628

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
BRTZ	146,929
<b>TOTAL 430467 1</b>	<b>118,429</b>
<b>TOTAL 430467 1</b>	<b>118,429</b>

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ITEM NUMBER:430469 1	PROJECT DESCRIPTION:CR 99A OVER BOGGY CREEK BRIDGE NO. 484030	*NON-SIS*
DISTRICT:03	COUNTY:ESCAMBIA	
ROADWAY ID:48000003	PROJECT LENGTH: .228MI	TYPE OF WORK:BRIDGE REPLACEMENT
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2017
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
BRTZ	13,904
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
BRTZ	72,872
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
BRTZ	347,183
<b>TOTAL 430469 1</b>	<b>433,959</b>
<b>TOTAL 430469 1</b>	<b>433,959</b>

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ITEM NUMBER:430470 1	PROJECT DESCRIPTION:SANDY HOLLOW ROAD OVER SANDY HOLLOW CREEK BRIDGE NO. 484051	*NON-SIS*
DISTRICT:03	COUNTY:ESCAMBIA	
ROADWAY ID:48000137	PROJECT LENGTH: .084MI	TYPE OF WORK:BRIDGE REPLACEMENT
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2017
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
BRTZ	-27,173
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
BRTZ	12,883
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
BRTZ	592,668
<b>TOTAL 430470 1</b>	<b>578,378</b>
<b>TOTAL 430470 1</b>	<b>578,378</b>

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ITEM NUMBER:430471 1	PROJECT DESCRIPTION:BLUFF SPRINGS RD OVER PRITCHETT MILL BRIDGE NO. 484052	*NON-SIS*
DISTRICT:03	COUNTY:ESCAMBIA	
ROADWAY ID:48000143	PROJECT LENGTH: .111MI	TYPE OF WORK:BRIDGE REPLACEMENT
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2017
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
BRTZ	1,255
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
BRTZ	844,099
<b>TOTAL 430471 1</b>	<b>845,354</b>
<b>TOTAL 430471 1</b>	<b>845,354</b>

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ITEM NUMBER:430472 1 PROJECT DESCRIPTION:PATRICIA DRIVE OVER BAYOU MARCUS CREEK BRIDGE NO. 484069  
 DISTRICT:03 COUNTY:ESCAMBIA  
 ROADWAY ID:48000021 PROJECT LENGTH: .208MI

\*NON-SIS\*  
 TYPE OF WORK:BRIDGE REPLACEMENT  
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2017
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT BRTZ	4,666
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT BRTZ	-8,797
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT BRTZ	3,270,760
<b>TOTAL 430472 1</b>	<b>3,266,629</b>
<b>TOTAL 430472 1</b>	<b>3,266,629</b>

ITEM NUMBER:430785 1 PROJECT DESCRIPTION:SR 10A (US 90) MOBILE HWY FROM EDISON DRIVE TO LYNCH STREET  
 DISTRICT:03 COUNTY:ESCAMBIA  
 ROADWAY ID:48020000 PROJECT LENGTH: 1.717MI

\*NON-SIS\*  
 TYPE OF WORK:RESURFACING  
 LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	2017
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	2,559
<b>TOTAL 430785 1</b>	<b>2,559</b>
<b>TOTAL 430785 1</b>	<b>2,559</b>

ITEM NUMBER:431785 1 PROJECT DESCRIPTION:SR 742 CREIGHTON RD @ SR 289 9TH AVENUE INTERSECTION  
 DISTRICT:03 COUNTY:ESCAMBIA  
 ROADWAY ID:48013000 PROJECT LENGTH: .189MI

\*NON-SIS\*  
 TYPE OF WORK:ADD TURN LANE(S)  
 LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1

FUND CODE	2017
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SU	-3,212
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SU	512,345
<b>TOTAL 431785 1</b>	<b>509,133</b>
<b>TOTAL 431785 1</b>	<b>509,133</b>

ITEM NUMBER:431785 2 PROJECT DESCRIPTION:SR 289 9TH AVENUE @ CR 742 CREIGHTON RD INTERSECTION  
 DISTRICT:03 COUNTY:ESCAMBIA  
 ROADWAY ID:48003000 PROJECT LENGTH: .145MI

\*NON-SIS\*  
 TYPE OF WORK:ADD TURN LANE(S)  
 LANES EXIST/IMPROVED/ADDED: 4/ 4/ 1

FUND CODE	2017
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SU	581,406
<b>TOTAL 431785 2</b>	<b>581,406</b>
<b>TOTAL 431785 2</b>	<b>581,406</b>

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ITEM NUMBER:431787 1	PROJECT DESCRIPTION:SR 727 FAIRFIELD DR @ N 65TH AVENUE INTERSECTION	*NON-SIS*
DISTRICT:03	COUNTY:ESCAMBIA	
ROADWAY ID:48004000	PROJECT LENGTH: .149MI	TYPE OF WORK:ADD RIGHT TURN LANE(S)
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1
FUND CODE		2017
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU		-12,929
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
CM		-5,289
SU		-1,701
<b>TOTAL 431787 1</b>		<b>-19,919</b>
<b>TOTAL 431787 1</b>		<b>-19,919</b>

ITEM NUMBER:432285 1	PROJECT DESCRIPTION:CR 168 OVER UNNAMED BRANCH BRIDGE NO. 480099	*NON-SIS*
DISTRICT:03	COUNTY:ESCAMBIA	
ROADWAY ID:48507000	PROJECT LENGTH: .097MI	TYPE OF WORK:BRIDGE REPLACEMENT
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE		2017
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SABR		418,758
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
BRTZ		6,932
<b>TOTAL 432285 1</b>		<b>425,690</b>
<b>TOTAL 432285 1</b>		<b>425,690</b>

ITEM NUMBER:432286 1	PROJECT DESCRIPTION:HANKS ROAD OVER BREASTWORKS CREEK BRIDGE NO. 484020	*NON-SIS*
DISTRICT:03	COUNTY:ESCAMBIA	
ROADWAY ID:48000122	PROJECT LENGTH: .225MI	TYPE OF WORK:BRIDGE REPLACEMENT
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE		2017
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
BRTZ		3,179
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
BRTZ		21,437
<b>TOTAL 432286 1</b>		<b>24,616</b>
<b>TOTAL 432286 1</b>		<b>24,616</b>

ITEM NUMBER:432288 1	PROJECT DESCRIPTION:CRARY ROAD OVER PRITCHETT MILL CREEK BRIDGE NO. 484048	*NON-SIS*
DISTRICT:03	COUNTY:ESCAMBIA	
ROADWAY ID:48000084	PROJECT LENGTH: .161MI	TYPE OF WORK:BRIDGE REPLACEMENT
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE		2017
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
BRTZ		53,286
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
BRTZ		16,587
<b>TOTAL 432288 1</b>		<b>69,873</b>
<b>TOTAL 432288 1</b>		<b>69,873</b>

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ITEM NUMBER:432555 1  
DISTRICT:03  
ROADWAY ID:48140000

PROJECT DESCRIPTION:SR 4 FROM SR 95 (US 29) TO ESCAMBIA RIVER BRIDGE  
COUNTY:ESCAMBIA  
PROJECT LENGTH: 1.460MI

\*NON-SIS\*  
TYPE OF WORK:RESURFACING  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2017
<hr/>	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CM	-777
<b>TOTAL 432555 1</b>	<b>-777</b>
<b>TOTAL 432555 1</b>	<b>-777</b>

ITEM NUMBER:432562 1  
DISTRICT:03  
ROADWAY ID:48116000

PROJECT DESCRIPTION:SR 750 AIRPORT BLVD FROM SR 291 DAVIS HWY TO SR 289 9TH AVE  
COUNTY:ESCAMBIA  
PROJECT LENGTH: 1.059MI

\*NON-SIS\*  
TYPE OF WORK:RESURFACING  
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2017
<hr/>	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CM	479,746
NHRE	1,796,708
<b>TOTAL 432562 1</b>	<b>2,276,454</b>
<b>TOTAL 432562 1</b>	<b>2,276,454</b>

ITEM NUMBER:433113 1  
DISTRICT:03  
ROADWAY ID:48260000

PROJECT DESCRIPTION:SR 8 (I-10) @ CR 99 BEULAH ROAD  
COUNTY:ESCAMBIA  
PROJECT LENGTH: 2.000MI

\*SIS\*  
TYPE OF WORK:INTERCHANGE JUSTIFICA/MODIFICA  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2017
<hr/>	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	5,000
<b>TOTAL 433113 1</b>	<b>5,000</b>
<b>TOTAL 433113 1</b>	<b>5,000</b>

ITEM NUMBER:433448 1  
DISTRICT:03  
ROADWAY ID:48020000

PROJECT DESCRIPTION:SR 10A (US 90) MOBILE HWY @ WOODSIDE DRIVE INTERSECTION  
COUNTY:ESCAMBIA  
PROJECT LENGTH: .250MI

\*NON-SIS\*  
TYPE OF WORK:ADD TURN LANE(S)  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1

FUND CODE	2017
<hr/>	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	84,707
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	447,056
<b>TOTAL 433448 1</b>	<b>531,763</b>
<b>TOTAL 433448 1</b>	<b>531,763</b>



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ITEM NUMBER:433577 2	PROJECT DESCRIPTION:CR 296 SAUFLEY FIELD FROM NAS ENTRANCE TO W OF SR 10A (US 90) MOBILE	*NON-SIS*
DISTRICT:03	COUNTY:ESCAMBIA	TYPE OF WORK:SIDEWALK
ROADWAY ID:48610000	PROJECT LENGTH: 2.143MI	LANES EXIST/IMPROVED/ADDED: 1/ 0/ 0
FUND CODE	2017	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
	TALU	105,000
<b>TOTAL 433577 2</b>		<b>105,000</b>
<b>TOTAL 433577 2</b>		<b>105,000</b>

ITEM NUMBER:433768 1	PROJECT DESCRIPTION:MYRTLE GROVE ELEMENTARY SCHOOL SIDEWALKS	*NON-SIS*
DISTRICT:03	COUNTY:ESCAMBIA	TYPE OF WORK:SIDEWALK
ROADWAY ID:48528500	PROJECT LENGTH: 1.643MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2017	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ESCAMBIA BOCC		
	SR2S	-205,188
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
	TALU	-1,760
<b>TOTAL 433768 1</b>		<b>-206,948</b>
<b>TOTAL 433768 1</b>		<b>-206,948</b>

ITEM NUMBER:433904 1	PROJECT DESCRIPTION:CR 182 OVER PENASULA CREEK BRIDGE NO. 480115	*NON-SIS*
DISTRICT:03	COUNTY:ESCAMBIA	TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:48640000	PROJECT LENGTH: .113MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2017	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
	BRTZ	-13,487
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
	BRTZ	513,397
<b>TOTAL 433904 1</b>		<b>499,910</b>
<b>TOTAL 433904 1</b>		<b>499,910</b>

ITEM NUMBER:433905 1	PROJECT DESCRIPTION:BRATT ROAD OVER CANOE CREEK BRIDGE NO. 484050	*NON-SIS*
DISTRICT:03	COUNTY:ESCAMBIA	TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:48512000	PROJECT LENGTH: .023MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2017	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
	BRTZ	33,619
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
	BRTZ	1,141
<b>TOTAL 433905 1</b>		<b>34,760</b>
<b>TOTAL 433905 1</b>		<b>34,760</b>

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ITEM NUMBER:434606 1 PROJECT DESCRIPTION:SR 296 BRENT LANE FRONTAGE ROADS WEST & EAST OF THE R/R BRIDGE \*NON-SIS\*  
 DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:RESURFACING  
 ROADWAY ID:48012001 PROJECT LENGTH: .650MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2017
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-6,537
SU	-780
<b>TOTAL 434606 1</b>	<b>-7,317</b>
<b>TOTAL 434606 1</b>	<b>-7,317</b>

ITEM NUMBER:434611 1 PROJECT DESCRIPTION:SR 95 (US 29) FROM N OF SR 10 (US 90) TO S OF CR 184 MUSCOGEE ROAD \*SIS\*  
 DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:RESURFACING  
 ROADWAY ID:48040000 PROJECT LENGTH: 5.313MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2017
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHRE	5,738,443
SA	33,070
<b>TOTAL 434611 1</b>	<b>5,771,513</b>
<b>TOTAL 434611 1</b>	<b>5,771,513</b>

ITEM NUMBER:436251 2 PROJECT DESCRIPTION:CR 292A GULF BEACH HWY FROM PONTE VERDE RD TO LONGWOOD DR FLOOD 2014 \*NON-SIS\*  
 DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:EMERGENCY OPERATIONS  
 ROADWAY ID:48540000 PROJECT LENGTH: .255MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2017
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ESCAMBIA COUNTY BOARD OF COUNTY	
ER14	22,945
<b>TOTAL 436251 2</b>	<b>22,945</b>
<b>TOTAL 436251 2</b>	<b>22,945</b>

ITEM NUMBER:436282 1 PROJECT DESCRIPTION:SR 10A (US 90) SCENIC HWY S OF SR 8 (I-10) SPRING FLOOD APRIL 2014 \*NON-SIS\*  
 DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:EMERGENCY OPERATIONS  
 ROADWAY ID:48020000 PROJECT LENGTH: .003MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2017
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER14	-546
<b>TOTAL 436282 1</b>	<b>-546</b>
<b>TOTAL 436282 1</b>	<b>-546</b>

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ITEM NUMBER:436287 1	PROJECT DESCRIPTION:SR 10A (US 90) SCENIC HWY AT SCENIC HWY CIR SPRING FLOOD APRIL 2014	*NON-SIS*
DISTRICT:03	COUNTY:ESCAMBIA	
ROADWAY ID:48020000	PROJECT LENGTH: .200MI	
		TYPE OF WORK:EMERGENCY OPERATIONS
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2017	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ER14		-3,373
<b>TOTAL 436287 1</b>		<b>-3,373</b>
<b>TOTAL 436287 1</b>		<b>-3,373</b>

ITEM NUMBER:436614 1	PROJECT DESCRIPTION:SR 298 LILIAN HWY FROM SR 727 N FAIRFIELD TO SR 295 NEW WARRINGTON	*NON-SIS*
DISTRICT:03	COUNTY:ESCAMBIA	
ROADWAY ID:48110000	PROJECT LENGTH: 2.819MI	
		TYPE OF WORK:LIGHTING
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2017	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		6,868
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE		
HSP		237,900
<b>TOTAL 436614 1</b>		<b>244,768</b>
<b>TOTAL 436614 1</b>		<b>244,768</b>

ITEM NUMBER:436719 1	PROJECT DESCRIPTION:SR 295 NEW WARRINGTON RD @ CR 298A JACKSON ST INTERSECTION	*NON-SIS*
DISTRICT:03	COUNTY:ESCAMBIA	
ROADWAY ID:48080000	PROJECT LENGTH: .228MI	
		TYPE OF WORK:ADD TURN LANE(S)
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 1
FUND CODE	2017	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU		7,204
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU		1,780,368
<b>TOTAL 436719 1</b>		<b>1,787,572</b>
<b>TOTAL 436719 1</b>		<b>1,787,572</b>

ITEM NUMBER:436720 1	PROJECT DESCRIPTION:SR 292 GULF BEACH HWY @ SR 727 FAIRFIELD DR INTERSECTION	*NON-SIS*
DISTRICT:03	COUNTY:ESCAMBIA	
ROADWAY ID:48050000	PROJECT LENGTH: .082MI	
		TYPE OF WORK:ADD TURN LANE(S)
		LANES EXIST/IMPROVED/ADDED: 1/ 0/ 1
FUND CODE	2017	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU		3,397
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU		61,700
<b>TOTAL 436720 1</b>		<b>65,097</b>
<b>TOTAL 436720 1</b>		<b>65,097</b>

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ITEM NUMBER:437085 1	PROJECT DESCRIPTION:BAUER ROAD FROM CR 292A GULF BEACH HWY TO SR 292 SORRENTO ROAD	*NON-SIS*
DISTRICT:03	COUNTY:ESCAMBIA	
ROADWAY ID:48000128	PROJECT LENGTH: 1.306MI	
		TYPE OF WORK:PAVE SHOULDERS
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE		2017
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ESCAMBIA COUNTY BOARD OF COUNTY	TALU	1,722
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	TALU	12,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ESCAMBIA COUNTY BOARD OF COUNTY	TALU	362,993
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	TALU	1,000
<b>TOTAL 437085 1</b>		<b>377,715</b>
<b>TOTAL 437085 1</b>		<b>377,715</b>

ITEM NUMBER:437178 1	PROJECT DESCRIPTION:SR 289 9TH AVENUE OVER CARPENTERS CREEK BRIDGE 480092	*NON-SIS*
DISTRICT:03	COUNTY:ESCAMBIA	
ROADWAY ID:48003000	PROJECT LENGTH: .009MI	
		TYPE OF WORK:BRIDGE REPLACEMENT
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE		2017
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	NHBR	319,796
<b>TOTAL 437178 1</b>		<b>319,796</b>
<b>TOTAL 437178 1</b>		<b>319,796</b>

ITEM NUMBER:438113 1	PROJECT DESCRIPTION:CR 453 N "W" STREET FROM SR 30 (US 98) NAVY BLVD TO BUDDYS LN	*NON-SIS*
DISTRICT:03	COUNTY:ESCAMBIA	
ROADWAY ID:48511000	PROJECT LENGTH: .346MI	
		TYPE OF WORK:SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE		2017
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	SA	1,000
	TALU	5,000
<b>TOTAL 438113 1</b>		<b>6,000</b>
<b>TOTAL 438113 1</b>		<b>6,000</b>

ITEM NUMBER:438276 1	PROJECT DESCRIPTION:SR 291 N DAVIS HWY @ UNIVERSITY PKWY INTERSECTION	*NON-SIS*
DISTRICT:03	COUNTY:ESCAMBIA	
ROADWAY ID:48070000	PROJECT LENGTH: .134MI	
		TYPE OF WORK:TRAFFIC SIGNAL UPDATE
		LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE		2017
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	HSP	98,671
<b>TOTAL 438276 1</b>		<b>98,671</b>
<b>TOTAL 438276 1</b>		<b>98,671</b>

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ITEM NUMBER:439559 1	PROJECT DESCRIPTION:SR 10A (US 90) MOBILE HWY FROM SR 296 MICHIGAN AVE TO N 12TH AVE	*NON-SIS*
DISTRICT:03	COUNTY:ESCAMBIA	
ROADWAY ID:48020000	PROJECT LENGTH: 7.103MI	
		TYPE OF WORK:LIGHTING
		LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2017	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	176,776	
<b>TOTAL 439559 1</b>	<b>176,776</b>	
<b>TOTAL 439559 1</b>	<b>176,776</b>	

ITEM NUMBER:439561 1	PROJECT DESCRIPTION:SR 289 N 9TH AVE FROM SACRED HEART ENTRANCE TO SR 742 CREIGHTON RD	*NON-SIS*
DISTRICT:03	COUNTY:ESCAMBIA	
ROADWAY ID:48003000	PROJECT LENGTH: 1.842MI	
		TYPE OF WORK:LIGHTING
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2017	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	66,984	
<b>TOTAL 439561 1</b>	<b>66,984</b>	
<b>TOTAL 439561 1</b>	<b>66,984</b>	

ITEM NUMBER:439562 1	PROJECT DESCRIPTION:SR 291 N DAVIS HWY FROM SR 750 AIRPORT RD TO CR 498 COPTER RD	*NON-SIS*
DISTRICT:03	COUNTY:ESCAMBIA	
ROADWAY ID:48070000	PROJECT LENGTH: 3.551MI	
		TYPE OF WORK:LIGHTING
		LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2017	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	115,608	
<b>TOTAL 439562 1</b>	<b>115,608</b>	
<b>TOTAL 439562 1</b>	<b>115,608</b>	

ITEM NUMBER:439573 1	PROJECT DESCRIPTION:SR 292 BARRANCAS AVENUE FROM S 2ND ST TO W HERMAN AVENUE	*NON-SIS*
DISTRICT:03	COUNTY:ESCAMBIA	
ROADWAY ID:48050000	PROJECT LENGTH: 6.615MI	
		TYPE OF WORK:LIGHTING
		LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0
FUND CODE	2017	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	95,531	
<b>TOTAL 439573 1</b>	<b>95,531</b>	
<b>TOTAL 439573 1</b>	<b>95,531</b>	

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ITEM NUMBER:439584 1 PROJECT DESCRIPTION:SR 295 S NAVY BLVD FROM SUNSET AVE TO CR298A JACKSON ST \*NON-SIS\*  
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:LIGHTING  
ROADWAY ID:48080000 PROJECT LENGTH: 2.449MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE 2017

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
HSP 76,037  
**TOTAL 439584 1 76,037**  
**TOTAL 439584 1 76,037**

ITEM NUMBER:439585 1 PROJECT DESCRIPTION:SR 298 LILLIAN HWY FROM N 69TH AVE TO N 57TH AVE \*NON-SIS\*  
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:LIGHTING  
ROADWAY ID:48110000 PROJECT LENGTH: .831MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE 2017

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
HSP 40,810  
**TOTAL 439585 1 40,810**  
**TOTAL 439585 1 40,810**

ITEM NUMBER:439586 1 PROJECT DESCRIPTION:SR 727 S FAIRFIELD DR FROM SR 292 GULF BEACH HWY TO SR 95 PALAFOX ST \*NON-SIS\*  
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:LIGHTING  
ROADWAY ID:48004000 PROJECT LENGTH: 9.008MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE 2017

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
HSP 112,137  
**TOTAL 439586 1 112,137**  
**TOTAL 439586 1 112,137**

ITEM NUMBER:440721 1 PROJECT DESCRIPTION:MASSACHUSETTS AVE FROM SR 10A (US 90/MOBILE HWY) TO HOLLYWOOD AVE \*NON-SIS\*  
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:SIDEWALK  
ROADWAY ID:48600502 PROJECT LENGTH: 1.627MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE 2017

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ESCAMBIA BOCC  
TALU 73,000

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
TALU 500  
**TOTAL 440721 1 73,500**  
**TOTAL 440721 1 73,500**

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ITEM NUMBER:220412 5 PROJECT DESCRIPTION:SR 281 AVALON BLVD FROM COMMERCE ROAD TO SR 10 (US 90)  
DISTRICT:03 COUNTY:SANTA ROSA  
ROADWAY ID:58005000 PROJECT LENGTH: 3.622MI

\*NON-SIS\*  
TYPE OF WORK:ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 4

FUND CODE	2017
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-21,532
<b>TOTAL 220412 5</b>	<b>-21,532</b>
<b>TOTAL 220412 5</b>	<b>-21,532</b>

ITEM NUMBER:220412 8 PROJECT DESCRIPTION:SR 281 AVALON BLVD FROM SR 8 (I-10) TO S OF MOOR'S LODGE  
DISTRICT:03 COUNTY:SANTA ROSA  
ROADWAY ID:58005000 PROJECT LENGTH: .905MI

\*NON-SIS\*  
TYPE OF WORK:ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 2

FUND CODE	2017
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HPP	-1,138
SU	-644,014
<b>TOTAL 220412 8</b>	<b>-645,152</b>
<b>TOTAL 220412 8</b>	<b>-645,152</b>

ITEM NUMBER:220440 1 PROJECT DESCRIPTION:SR 30 (US 98) FROM BAYSHORE ROAD TO PORTSIDE DRIVE  
DISTRICT:03 COUNTY:SANTA ROSA  
ROADWAY ID:58030000 PROJECT LENGTH: 4.253MI

\*NON-SIS\*  
TYPE OF WORK:RIGHT OF WAY - FUTURE CAPACITY  
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	2017
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	9,890
<b>TOTAL 220440 1</b>	<b>9,890</b>
<b>TOTAL 220440 1</b>	<b>9,890</b>

ITEM NUMBER:416748 3 PROJECT DESCRIPTION:SR 87S / SR 87N CONNECTOR NEW ALIGNMENT  
DISTRICT:03 COUNTY:SANTA ROSA  
ROADWAY ID:58010000 PROJECT LENGTH: 13.949MI

\*NON-SIS\*  
TYPE OF WORK:PD&E/EMO STUDY  
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2017
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CM	-1,088
<b>TOTAL 416748 3</b>	<b>-1,088</b>
<b>TOTAL 416748 3</b>	<b>-1,088</b>



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ITEM NUMBER:416748 4	PROJECT DESCRIPTION:SR 87 PD&E STUDY - EXPANSION	*NON-SIS*
DISTRICT:03	COUNTY:SANTA ROSA	
ROADWAY ID:58010000	PROJECT LENGTH: 5.912MI	TYPE OF WORK:PD&E/EMO STUDY
		LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2017	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	45,767	
<b>TOTAL 416748 4</b>	<b>45,767</b>	
<b>TOTAL 416748 4</b>	<b>45,767</b>	

ITEM NUMBER:416748 5	PROJECT DESCRIPTION:SR 87 FROM S OF COLDWATER CREEK TO CR 178/VAN JERNIGAN	*NON-SIS*
DISTRICT:03	COUNTY:SANTA ROSA	
ROADWAY ID:58050000	PROJECT LENGTH: 3.695MI	TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2017	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	-83,207	
<b>TOTAL 416748 5</b>	<b>-83,207</b>	
<b>TOTAL 416748 5</b>	<b>-83,207</b>	

ITEM NUMBER:418652 2	PROJECT DESCRIPTION:CR 184A BERRYHILL RD FROM CR 197 TO POND CREEK BRIDGE	*NON-SIS*
DISTRICT:03	COUNTY:SANTA ROSA	
ROADWAY ID:58508000	PROJECT LENGTH: 2.757MI	TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2017	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COUNTY OF SANTA ROSA OFFICE CLE		
EB	-8,542	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
EB	-18	
<b>TOTAL 418652 2</b>	<b>-8,560</b>	
<b>TOTAL 418652 2</b>	<b>-8,560</b>	

ITEM NUMBER:421243 1	PROJECT DESCRIPTION:SR 10 (US 90) OVER WHITE RIVER BRIDGE NO. 580055	*NON-SIS*
DISTRICT:03	COUNTY:SANTA ROSA	
ROADWAY ID:58010000	PROJECT LENGTH: .544MI	TYPE OF WORK:BRIDGE REPLACEMENT
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2017	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
BRT	-428,643	
NHBR	-87,955	
<b>TOTAL 421243 1</b>	<b>-516,598</b>	
<b>TOTAL 421243 1</b>	<b>-516,598</b>	

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ITEM NUMBER:421244 1  
DISTRICT:03  
ROADWAY ID:58010000

PROJECT DESCRIPTION:SR 10 (US 90) OVER BASS HOLE COVE BRIDGE NO. 580057  
COUNTY:SANTA ROSA  
PROJECT LENGTH: .418MI

\*NON-SIS\*  
TYPE OF WORK:BRIDGE REPLACEMENT  
LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0

FUND  
CODE

2017

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRT  
NHBR

-104,784

-166,464

TOTAL 421244 1

-271,248

TOTAL 421244 1

-271,248

ITEM NUMBER:421644 1  
DISTRICT:03  
ROADWAY ID:58030000

PROJECT DESCRIPTION:SR 30 (US 98) FROM PENSACOLA BAY BRIDGE TO THE ZOO ENTRANCE  
COUNTY:SANTA ROSA  
PROJECT LENGTH: 12.777MI

\*NON-SIS\*  
TYPE OF WORK:RESURFACING  
LANES EXIST/IMPROVED/ADDED: 7/ 7/ 0

FUND  
CODE

2017

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

EB  
SA  
SU

-31,575

737,528

866,909

TOTAL 421644 1

1,572,862

TOTAL 421644 1

1,572,862

ITEM NUMBER:422907 1  
DISTRICT:03  
ROADWAY ID:58010000

PROJECT DESCRIPTION:SR 10 (US 90) OVER MACAVIS BAYOU BRIDGE NO. 580013  
COUNTY:SANTA ROSA  
PROJECT LENGTH: .507MI

\*NON-SIS\*  
TYPE OF WORK:BRIDGE REPLACEMENT  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND  
CODE

2017

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

NHBR  
SABR

603,996

-10,632

TOTAL 422907 1

593,364

TOTAL 422907 1

593,364

ITEM NUMBER:426971 1  
DISTRICT:03  
ROADWAY ID:58080000

PROJECT DESCRIPTION:SR 4 FROM CR 87A MARKET ROAD TO OKALOOSA COUNTY LINE  
COUNTY:SANTA ROSA  
PROJECT LENGTH: 19.535MI

\*NON-SIS\*  
TYPE OF WORK:RESURFACING  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND  
CODE

2017

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA

524,864

TOTAL 426971 1

524,864

TOTAL 426971 1

524,864

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ITEM NUMBER:429865 1 PROJECT DESCRIPTION:SR 87 STEWART STREET @ CR 191 MUNSON HIGHWAY INTERSECTION  
DISTRICT:03 COUNTY:SANTA ROSA  
ROADWAY ID:58050000 PROJECT LENGTH: .063MI

\*NON-SIS\*  
TYPE OF WORK:ADD RIGHT TURN LANE(S)  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1

FUND CODE	2017
<hr/>	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-16,079
<b>TOTAL 429865 1</b>	<b>-16,079</b>
<b>TOTAL 429865 1</b>	<b>-16,079</b>

ITEM NUMBER:431701 1 PROJECT DESCRIPTION:TIGER POINT BLVD FROM COUNTY PARK ENTRANCE TO SR 30 (US 98)  
DISTRICT:03 COUNTY:SANTA ROSA  
ROADWAY ID:58900004 PROJECT LENGTH: .417MI

\*NON-SIS\*  
TYPE OF WORK:SIDEWALK  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2017
<hr/>	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COUNTY OF SANTA ROSA OFFICE CLE	
TALU	65,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALU	478
<b>TOTAL 431701 1</b>	<b>65,478</b>
<b>TOTAL 431701 1</b>	<b>65,478</b>

ITEM NUMBER:431883 1 PROJECT DESCRIPTION:SR 30 (US 98) CORRIDOR MANAGEMENT IMPROVEMENT PROJECTS  
DISTRICT:03 COUNTY:SANTA ROSA  
ROADWAY ID:58030000 PROJECT LENGTH: 2.879MI

\*NON-SIS\*  
TYPE OF WORK:CORRIDOR/SUBAREA PLANNING  
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2017
<hr/>	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	793,289
<b>TOTAL 431883 1</b>	<b>793,289</b>
<b>TOTAL 431883 1</b>	<b>793,289</b>

ITEM NUMBER:431883 2 PROJECT DESCRIPTION:SR 10 (US 90) CORRIDOR MANAGEMENT IMPROVEMENT PROJECTS  
DISTRICT:03 COUNTY:SANTA ROSA  
ROADWAY ID:58010000 PROJECT LENGTH: 7.823MI

\*NON-SIS\*  
TYPE OF WORK:MISCELLANEOUS CONSTRUCTION  
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2017
<hr/>	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	673,619
SU	206,332
<b>TOTAL 431883 2</b>	<b>879,951</b>
<b>TOTAL 431883 2</b>	<b>879,951</b>

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ITEM NUMBER:431883 3  
DISTRICT:03  
ROADWAY ID:58030000

PROJECT DESCRIPTION:SR 30 (US 98) CORRIDOR MANAGEMENT IMPROVEMENT PROJECTS  
COUNTY:SANTA ROSA  
PROJECT LENGTH: 2.837MI

\*NON-SIS\*  
TYPE OF WORK:CORRIDOR/SUBAREA PLANNING  
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND  
CODE

2017

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU

58,700

TOTAL 431883 3  
TOTAL 431883 3

58,700  
58,700

ITEM NUMBER:431883 5  
DISTRICT:03  
ROADWAY ID:58030000

PROJECT DESCRIPTION:SR 30 (US 98) CORRIDOR MANAGEMENT IMPROVEMENT PROJECTS  
COUNTY:SANTA ROSA  
PROJECT LENGTH: 15.428MI

\*NON-SIS\*  
TYPE OF WORK:CORRIDOR/SUBAREA PLANNING  
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND  
CODE

2017

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU

9,195

TOTAL 431883 5  
TOTAL 431883 5

9,195  
9,195

ITEM NUMBER:432554 1  
DISTRICT:03  
ROADWAY ID:58080000

PROJECT DESCRIPTION:SR 4 FROM ESCAMBIA RIVER BRIDGE TO CR 87A  
COUNTY:SANTA ROSA  
PROJECT LENGTH: 8.821MI

\*NON-SIS\*  
TYPE OF WORK:RESURFACING  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND  
CODE

2017

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA

44,260

SN

996,586

TOTAL 432554 1  
TOTAL 432554 1

1,040,846  
1,040,846

ITEM NUMBER:432736 1  
DISTRICT:03  
ROADWAY ID:58002000

PROJECT DESCRIPTION:SR 8 (I-10) FROM EAST OF SR 87 TO OKALOOSA COUNTY LINE  
COUNTY:SANTA ROSA  
PROJECT LENGTH: 10.673MI

\*SIS\*  
TYPE OF WORK:RESURFACING  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND  
CODE

2017

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

NHPP

37,384

TOTAL 432736 1  
TOTAL 432736 1

37,384  
37,384

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ITEM NUMBER:433573 1  
DISTRICT:03  
ROADWAY ID:58030000

PROJECT DESCRIPTION:SR 30 (US 98) NAVARRE PKWY PEDESTRIAN OVERPASS  
COUNTY:SANTA ROSA  
PROJECT LENGTH: .056MI

\*NON-SIS\*  
TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT  
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND  
CODE

2017

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALU

80,491

TOTAL 433573 1

80,491

TOTAL 433573 1

80,491

ITEM NUMBER:433576 1  
DISTRICT:03  
ROADWAY ID:58080000

PROJECT DESCRIPTION:SR 4 FROM MAX LANE TO TOWN OF JAY CITY HALL  
COUNTY:SANTA ROSA  
PROJECT LENGTH: .397MI

\*NON-SIS\*  
TYPE OF WORK:SIDEWALK  
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND  
CODE

2017

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALT

-15,599

TALU

49,576

TOTAL 433576 1

33,977

TOTAL 433576 1

33,977

ITEM NUMBER:435816 1  
DISTRICT:03  
ROADWAY ID:58010000

PROJECT DESCRIPTION:SR 10 (US 90) OVER SIMPSON RIVER BRIDGE NO. 580056 & 580108  
COUNTY:SANTA ROSA  
PROJECT LENGTH: .204MI

\*NON-SIS\*  
TYPE OF WORK:BRIDGE REPLACEMENT  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND  
CODE

2017

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

NHBR

318,475

TOTAL 435816 1

318,475

TOTAL 435816 1

318,475

ITEM NUMBER:436985 1  
DISTRICT:03  
ROADWAY ID:58900001

PROJECT DESCRIPTION:KING MIDDLE SCHOOL SIDEWALK CONNECTION  
COUNTY:SANTA ROSA  
PROJECT LENGTH: 1.150MI

\*NON-SIS\*  
TYPE OF WORK:SIDEWALK  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND  
CODE

2017

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALT

5,000

TALU

1,730

TOTAL 436985 1

6,730

TOTAL 436985 1

6,730

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ITEM NUMBER:437087 2 PROJECT DESCRIPTION:GLOVER LANE FROM HAMILTON BRIDGE ROAD TO HOBBS MIDDLE SCHOOL SIDEWALKS \*NON-SIS\*  
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:SIDEWALK  
ROADWAY ID:58900005 PROJECT LENGTH: .579MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND  
CODE

2017

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SE

2,791

TOTAL 437087 2

2,791

TOTAL 437087 2

2,791

ITEM NUMBER:439587 1 PROJECT DESCRIPTION:SR 281 AVALON BLVD FROM SR 8 (I-10) EB RAMP TO CARROLL RD \*NON-SIS\*  
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:LIGHTING  
ROADWAY ID:58005000 PROJECT LENGTH: 4.395MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND  
CODE

2017

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP

98,021

TOTAL 439587 1

98,021

TOTAL 439587 1

98,021

ITEM NUMBER:440741 1 PROJECT DESCRIPTION:TOM KING BAYOU PEDESTRIAN BRIDGE \*NON-SIS\*  
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:PEDESTRIAN/WILDLIFE OVERPASS  
ROADWAY ID:58642000 PROJECT LENGTH: .172MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND  
CODE

2017

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALT

2,000

TALU

500

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY SANTA ROSA COUNTY BOCC

TALU

185,000

TOTAL 440741 1

187,500

TOTAL 440741 1

187,500

TOTAL DIST: 03

97,525,406

TOTAL HIGHWAYS

97,525,406

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**PLANNING**  
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ITEM NUMBER:427931 1 PROJECT DESCRIPTION:FLORIDA-ALABAMA TPO FY 15-16 UPWP  
DISTRICT:03 COUNTY:ESCAMBIA  
ROADWAY ID: PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:TRANSPORTATION PLANNING  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND  
CODE

2017

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

PL

-378,682

TOTAL 427931 1

-378,682

TOTAL 427931 1

-378,682

ITEM NUMBER:439321 1 PROJECT DESCRIPTION:FLORIDA-ALABAMA TPO FY 2016/2017-2017/2018  
DISTRICT:03 COUNTY:ESCAMBIA  
ROADWAY ID: PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:TRANSPORTATION PLANNING  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND  
CODE

2017

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY WEST FLORIDA REGIONAL PLANNING

PL

724,599

TOTAL 439321 1

724,599

TOTAL 439321 1

724,599

TOTAL DIST: 03

345,917

TOTAL PLANNING

345,917



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**TRANSIT**  
=====

ITEM NUMBER:421733 1  
DISTRICT:03  
ROADWAY ID:

PROJECT DESCRIPTION:ESCAMBIA CO ECAT 5307 CAPITAL FLEX PREVENTIVE MAINTENANCE  
COUNTY:ESCAMBIA  
PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2017
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
SU	300,000
<b>TOTAL 421733 1</b>	<b>300,000</b>
<b>TOTAL 421733 1</b>	<b>300,000</b>
<b>TOTAL DIST: 03</b>	<b>300,000</b>
<b>TOTAL TRANSIT</b>	<b>300,000</b>

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MISCELLANEOUS  
=====

ITEM NUMBER:428058 2  
DISTRICT:03  
ROADWAY ID:48012000

PROJECT DESCRIPTION:ADVANCED TRAFFIC MANAGEMENT SYSTEM ITS PHASE I  
COUNTY:ESCAMBIA  
PROJECT LENGTH: 10.367MI

\*NON-SIS\*  
TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT  
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2017
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
EB	-913
SU	256,475
<b>TOTAL 428058 2</b>	<b>255,562</b>
<b>TOTAL 428058 2</b>	<b>255,562</b>

ITEM NUMBER:436511 1  
DISTRICT:03  
ROADWAY ID:

PROJECT DESCRIPTION:CITY OF PENSACOLA FERRY LANDING @ PLAZA DE LUNA  
COUNTY:ESCAMBIA  
PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:FERRY BOAT/WATER TAXI  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2017
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
PLH	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PENSACOLA, CITY OF	
PLH	1,797,145
<b>TOTAL 436511 1</b>	<b>1,798,145</b>
<b>TOTAL 436511 1</b>	<b>1,798,145</b>

ITEM NUMBER:436511 2  
DISTRICT:03  
ROADWAY ID:

PROJECT DESCRIPTION:ESCAMBIA COUNTY FERRY LANDING @ QUIETWATER BEACH  
COUNTY:ESCAMBIA  
PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:FERRY BOAT/WATER TAXI  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2017
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ESCAMBIA COUNTY BOARD OF COUNTY	
PLH	860,907
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
PLH	1,000
<b>TOTAL 436511 2</b>	<b>861,907</b>
<b>TOTAL 436511 2</b>	<b>861,907</b>
<b>TOTAL DIST: 03</b>	<b>2,915,614</b>
<b>TOTAL MISCELLANEOUS</b>	<b>2,915,614</b>

GRAND TOTAL 101,086,937

**Alabama DOT authorized project in FY 2017.**

## Authorized Projects

### Sponsor: ALDOT

Program	Table No.	FA Nbr.	Project Number	Scope	Project Description	Project Length (miles)	Start Date	Type of Work	Estimated Cost
STATE	7	ST-002-180-014 ( )	100066422	PE	SR-180 WIDENING FR FOLEY BEACH EXPRESS TO SR-161 IN ORANGE BEACH	2.888	02/01/2017	ADDITIONAL ROADWAY LANES	\$400,000
BP	7	BP-ST-002-180-015 ( )	100066601	PE	SR-180 NEW LOCATION AND WIDENING FROM SR-59 IN GULF SHORES TO FOLEY BEACH EXPRESS	4.740	04/01/2017	GRADE, DRAIN, BASE AND PAVE	\$1,500,000
STATE	7	BP-ST-002-180-015 ( )	100066601	PE	SR-180 NEW LOCATION AND WIDENING FROM SR-59 IN GULF SHORES TO FOLEY BEACH EXPRESS	4.740	04/01/2017	GRADE, DRAIN, BASE AND PAVE	\$300,000
ST	2	STPAA NR13(939)	100060120	CN	ADA REQUIRED CURB RAMP INSTALLATIONS AND IMPROVEMENTS ON VARIOUS STATE ROUTES IN BALDWIN COUNTY	0.000	09/29/2017	SIDEWALK	\$405,041

### Sponsor: CITY OF ORANGE BEACH

Program	Table No.	FA Nbr.	Project Number	Scope	Project Description	Project Length (miles)	Start Date	Type of Work	Estimated Cost
TA	5	TAPAA TA15(937)	100064552	CN	NEIGHBORHOOD CONNECTIVITY SIDEWALK LOCATED ON LAUDER LANE, BAY LA LAUNCH AVENUE, GULF BAY ROAD, OAK RIDGE DRIVE AND SR-161 IN THE CITY OF ORANGE BEACH	0.000	03/15/2017	SIDEWALK	\$500,000

### Sponsor: NEW PROJECT

Program	Table No.	FA Nbr.	Project Number	Scope	Project Description	Project Length (miles)	Start Date	Type of Work	Estimated Cost
STATE	7	ST-002-182-016 ( )	100066785	CN	SR-182 MEDIAN IMPROVEMENTS AND BEAUTIFICATION FROM MP 11.91 WEST OF ROMAR BEACH ACCESS TO MP 12.797 NEAR EAST LOOP ROAD	0.887	08/25/2017	SAFETY IMPROVEMENTS	\$4,250,000
ST	2	STPAA 0161(501)	100066185	FM	RESURFACING ON SR-161 FROM SR-182 TO SR-180	1.541	08/25/2017	PREVENTATIVE MAINTENANCE LEVEL 2	\$858,750

**Public Transportation federally authorized projects in FY 2017.**

Quarterly FTA reporting - 4th quarter, 2017

Grant #	Unliquidated Obligations	Unobligated Balance
5307-grants		
X728 - FY2010	\$ 126,440	\$ 52,453
X759 - FY2011	\$ 1,821	\$ 444,238
X804 - FY2012	\$ 36,590	\$ 389,595
X825 - FY2013	\$ 20,000	\$ 36,044
X848 - FY2014		\$ 236,532
X877 - FY2015		\$ 1,248,455
5307 - 2016		\$ 31,678
5307 - 2017		\$ 18,929
State of good repair grant		
FL-04-0181	\$ -	\$ 44,875
Veterans grant		
	\$ -	\$ 23,377
5339 - 34-0021	\$ -	\$ 97,969
5339 - 34-0030	\$ 219,022	\$ 98,721
2015/2016 5339		\$ 502,239

The Florida-Alabama TPO had the following obligated public transportation projects at the end of Federal Fiscal Year 2017

5305:	\$217,290
5316:	\$384,226
5317:	\$246,613

## **Appendix E**

### **FLORIDA-ALABAMA TPO Project Priorities FY 2018-22**



# **FY 2018 - FY 2022 Florida-Alabama TPO Project Priorities**

**Prepared for**

**Florida-Alabama Transportation Planning Organization;  
Florida Department of Transportation, District Three; and  
Alabama Department of Transportation**

**Prepared by**

**West Florida Regional Planning Council  
Staff to the Florida-Alabama Transportation Planning Organization**



**Adopted: September 7, 2016**

**Amended:**



This report was financed in part by the U.S. Department of Transportation, the Federal Highway Administration, the Federal Transit Administration, the Florida Department of Transportation, the Alabama Department of Transportation, and local participating governments, in partial fulfillment of UPWP Work Task C.1. This document does not necessarily reflect the official reviews or policies of the U.S. Department of Transportation.

# Florida-Alabama Transportation Planning Organization



## FY 2018 - 2022 Project Priorities Document

Prepared by



**West Florida Regional Planning Council  
Staff to the Florida-Alabama Transportation Planning Organization**

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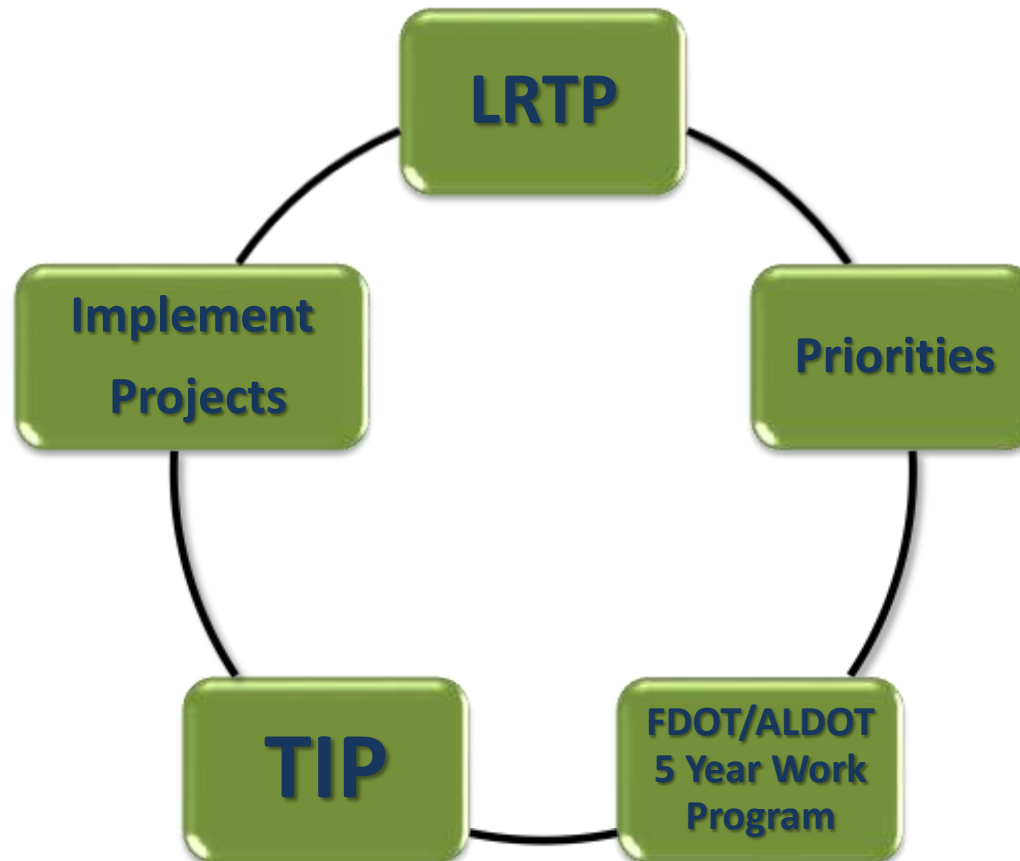
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## INTRODUCTION

The Florida-Alabama Transportation Planning Organization (TPO), staffed by the West Florida Regional Planning Council, is tasked with developing Project Priorities. Project Priorities, which are essentially the Cost Feasible Plan element of the Long Range Transportation Plan (LRTP), are usually approved in September each year and are due to the State Departments of Transportation by October 1<sup>st</sup>. The adopted Project Priorities are used by the State Departments of Transportation to develop a five-year Work Program. This five-year Work Program is then used by the TPO to develop its five-year Transportation Improvement Program (TIP). The TIP is adopted by the TPO at its June meeting each year. The chart below explains the process identified above.



The projects listed in this Project Priorities document are identified by the following tables:

- Capacity Projects (Tables 1-5).
- Transportation System Management Projects (Tables 6-7).
- Transportation Alternatives Program Projects (Tables 8-11).
- Bicycle/Pedestrian Projects (Tables 12-15).
- Public Transportation Related Projects (Tables 16-17).
- Aviation Projects (Tables 18-19).
- Port Projects (Table 20).
- Bridge Replacement Project (Table 21).
- Congestion Mitigation Air Quality Projects (Table 22).

## **METHODOLOGY**

- Capacity projects are based on the 2040 LRTP. Completed projects are removed from the list. Projects scheduled for construction in first three years are moved to the committed list. Some edits to existing priorities to match LRTP descriptions. Non - SIS projects are ranked on three categories: existing priorities; new box funds end of the box fund list by dollar amount and program lists; and new projects end of the list by Needs Plan Evaluation Criteria rankings. SIS projects are ranked on two categories-existing priorities and new projects at the end of the list by existing Non-SIS priorities and then by Needs Plan Evaluation Criteria rankings. There is only one capacity project shown in Alabama.
- Transportation System Management Projects are ranked based on TPO approved criteria. Projects were provided by the Florida Department of Transportation.
- Transportation Alternatives Program Projects are ranked based on TPO approved criteria. There is one Transportation Alternatives Program project identified in Alabama.
- The Bicycle/Pedestrian Projects are ranked by the Benefit/Cost Ratio in the Bicycle/Pedestrian Plan. Alabama Department of Transportation allocation is \$137,121 per year. Money is for Bicycle/Pedestrian projects. Priorities are ranked from a public workshop in Lillian a few years ago.
- Public Transportation Related Projects are listed by potential grants and are furnished by the TPO's Public Transportation Staff in consultation with the region's public transportation providers.
- Aviation Project Priorities are furnished by the Pensacola International Airport and Peter Prince Field/Santa Rosa County Staffs.
- Port Project Priorities are provided by the Port of Pensacola.
- The Bridge Replacement Project is included in the TPO's 2040 LRTP.
- Congestion Mitigation Air Quality Priorities are ranked by the TPO's Air Quality Planner.

The Capacity, Transportation System Management, Bicycle/Pedestrian, and Transportation Alternatives Program Projects have listed Committed Projects in addition to the Project Priorities. Committed Projects are projects that are scheduled for construction in the first three years of the Work Program or are currently under construction. These projects are considered Committed so the projects get completed and are not assigned a Project Priority. However, it is understood that these projects are to continue to be funded by the Departments of Transportation until the projects are completed.

The statuses of the phases for the Capacity Projects have been color coded to indicate funding. Phases in **GREEN** are considered Cost Feasible with State and/or Federal funds. This is based on the current 2040 LRTP Cost Feasible Plan. If the phase is currently scheduled for completion in the FDOT Five Year Work Program, the fiscal year of funding and the project number are noted. Phases in **RED** are not considered cost feasible with State and/or Federal funds based on the currently adopted 2040 LRTP Cost Feasible Plan.

The Capacity, Transportation System Management, Transportation Alternatives Program, and Bicycle/Pedestrian Projects have separate Evaluation Criteria to rank projects. The Evaluation Criteria for these four categories are listed in Appendix C. However, **the TPO has the final decision on how the Project Priorities are ranked.**

## **PUBLIC INVOLVEMENT**

Three Public Workshops occurred over three days (June 13 and 15, 2016). The locations of the June 13, 2016 workshops were the Perdido Key Visitor Center and the West Florida Regional Planning Council in Pensacola. The June 15, 2016 workshop occurred at the Santa Rosa County Administrative Center in Milton. In addition, two TPO and Advisory Committee workshops were held. The first workshop was on July 11, 2016 at the Escambia County Central Office Complex in Pensacola whereas the August 15, 2016 workshop occurred at Pensacola City Hall. Each of the workshops were advertised in the Pensacola News Journal. An e-mail notice was also sent to the TPO and Advisory Committee Members. News releases were distributed to media outlets and meeting information was promoted through social media sites. Flyers were created and emailed to members of the TPO and advisory committees.

Comments from the public workshops were identified in the TPO and Advisory Committee Members August and September agenda enclosures and are included in Appendix D. A Public Hearing was also held at the TPO meeting in September. However, no individuals spoke at the Public Hearing. However, it should be noted that three individuals addressed the TPO during Public Forum regarding the 17<sup>th</sup> Avenue Interchange Project and the need to move the project higher on the priority list. The Project Priorities were a review item at the August TPO Meeting and were approved at the September TPO Meeting with following change moved Project #30 17<sup>th</sup> Avenue Interchange to Project #1 in the Non-Strategic Intermodal System Project Priorities and corresponding priorities down one each with the caveat that it will not impact existing priorities normal funding and if funding from cost savings from our projects in the state does not fund this project for construction by September 7, 2017 the 17<sup>th</sup> Avenue Interchange will be changed from #1 Priority to Priority #13 after the US 98 from Bayshore Drive to Portside Drive. (See Resolution FL-AL 16 - 29 in Appendix E). Lastly, the Project Priorities Tables from drafts through adoption were posted on the web site for review and comment.

**Table 1: FY 18 - 22 Committed Non-Strategic Intermodal System (Non-SIS) Capacity Project Priorities – Florida  
Not Subject to Priority Ranking**

Construction funded in the first three years of the Transportation Improvement Program or Underway

FDOT Item-Segment	Project Name	From	To	Project Phase Status	Improvement
2186053	Nine Mile Road (ESC)	Pine Forest Road	US 29	PD&E Study – Complete	Widen to 4 Lanes
				Design – Complete	
				ROW – Underway	
				Construction – Funded FY 15/16	
2186057	Nine Mile Road (ESC)	I-10	Pine Forest Road	PD&E Study – Complete	Widen to 4 Lanes
				Design – Underway	
				ROW – Complete	
				Construction – Underway	
2186056	Nine Mile Road (ESC)	Beulah Road	I-10	PD&E – Complete	Widen to 4 Lanes
				Design – Underway	
				ROW – Complete	
				Construction – Underway	



**Table 2: FY 18 - 22 Non-Strategic Intermodal System (Non-SIS) Project Priorities – Florida**

FDOT Item-Segment	Project Name	From	To	Improvement	Phases in Green are Cost Feasible with State/Federal Funds in the 2040 LRTP - Red phases are NOT Cost Feasible with State/Federal Funds	FY 18-22 Priority Ranking
4378441	17th Avenue (ESC) <sup>1</sup>	At Bayfront Parkway		Major Intersection Improvement	PD&E – Underway Design <sup>2</sup> ROW <sup>2</sup> Construction	1
NA	Regional ITS Plan Projects <sup>3</sup>	\$25,000,000 from funding sources outside the FDOT Work Program with no impacts to the TPO’s Project Priorities				2A
4280581	Regional ITS Plan Projects	\$1,400,000 for Operations and Maintenance/Capital Improvements for ITS				2B
4371151	Santa Rosa County (SRC)	Mobility Management Program <sup>4</sup> \$150,000				3
4318831 4318832 4318833 4318834 4318835 4318836	US 90/98 Santa Rosa County (SRC)	Escambia County Line	Okaloosa County Line	Mobility Management Projects <sup>4</sup> \$1,500,000		4
4217331	Public Transportation Capital Improvements Flex Funds <sup>5</sup>	\$300,000				5
NA	SR 292 Perdido Key Drive (ESC)	Alabama Line	Park Entrance	Bicycle/Pedestrian Projects <sup>6</sup> \$350,000 Sidewalks at certain locations on south side and multi-use path on north side		6

<sup>1</sup>This project will not impact existing priorities normal funding and if funding from cost savings from other projects in the state does not fund this project for construction by September 7, 2017, the 17<sup>th</sup> Avenue Interchange will be changed from #1 Priority to Priority #13 after the US 98 from Bayshore Drive to Portside Drive project.

<sup>2</sup>Phase NOT currently funded in the Transportation Improvement Program (TIP) or FDOT Five Year Work Program.

<sup>3</sup>Regional ITS Plan projects are listed in Appendix B.

<sup>4</sup>Mobility Management Program Studies and Projects is included in Appendix A (Funding will alternate between counties at five year intervals funding will go to Santa Rosa County beginning in FY 2017-FY 2021).

<sup>5</sup>Table 16 presents the Public Transportation Capital Improvements.

<sup>6</sup>Table 13 presents the Bicycle and Pedestrian Projects (Funding will alternate between counties at five year intervals funding will go to Escambia County beginning in FY 2017-FY 2021) Escambia County requests two years of funding on Perdido Key Drive. Escambia County will seek alternative funds for this project after two years.

**Table 2: FY 18 - 22 Non-Strategic Intermodal System (Non-SIS) Project Priorities – Florida**

FDOT Item-Segment	Project Name	From	To	Improvement	Phases in <b>Green</b> are Cost Feasible with State/Federal Funds in the 2040 LRTP - <b>Red</b> phases are NOT Cost Feasible with State/Federal Funds	FY 18-22 Priority Ranking
NA	Main Street	Barrancas Avenue	Clubbs Street	Complete Streets Program \$250,000		7A
	US 90	Willing Street	Stewart Street			7B
NA	SR 292 Perdido Key Drive (ESC)	Alabama Line	Park Entrance	Regional Trail Program \$250,000		8A
	University of West Florida’s Scenic Bluff’s Corridor Connection on University of West Florida Campus and along Ten Mile Road/Greenbrier Road					8B
NA	Safety Education Program	\$60,000				9
NA	Compress Natural Gas (CNG) Program	\$60,000				10
2186055	Nine Mile Road (ESC)	Mobile Highway	Beulah Road	Widen to 4 lanes	PD&E – Complete	11
					Design – Funded FY 16/17	
					ROW – Funded FY 19/20	
2184291	Burgess Road (ESC)	US 29	Hilburn Road	Widen to 4 lanes	Construction <sup>1</sup>	12
					PD&E – Complete	
					Design – Underway	
2204401	US 98 (SRC)	Bayshore Drive	Portside Drive	Widen to 6 lanes	ROW – Funded FY 17/18 with Local funds and FY 20/21 with State funds	13
					Construction <sup>1</sup>	
					PD&E – Complete	
					Design – Complete	
					ROW – Funded FY 16/17	
					Construction <sup>1</sup>	

<sup>1</sup>Phase NOT currently funded in the Transportation Improvement Program (TIP) or FDOT Five Year Work Program.

**Table 2: FY 18 - 22 Non-Strategic Intermodal System (Non-SIS) Project Priorities – Florida**

FDOT Item-Segment	Project Name	From	To	Improvement	Phases in <b>Green</b> are Cost Feasible with State/Federal Funds in the 2040 LRTP - <b>Red</b> phases are NOT Cost Feasible with State/Federal Funds	FY 18-22 Priority Ranking
NA	US 29 Connector (ESC) <sup>2</sup>  <i>FDOT is currently administering a PD&amp;E Study for a new interchange at 1-10 @ Beulah Road. As this study progresses, it is the Department's intent to consider adding the Beulah Road interchange to the Strategic Intermodal System (SIS) by evaluating information obtained from the study to determine if the facility will function as a SIS corridor. If the information supports the need to add Beulah Road to the SIS, phases of the project beyond the PD&amp;E phase would be eligible for SIS funds</i>	Beulah Road Interchange	US 29	New 4 lane facility	PD&E – Underway	14
					Design – Cost Feasible with Local funds <sup>1</sup>	
					ROW – Cost Feasible with Local funds <sup>1</sup>	
2204364	US 90 (SRC)	Glover Lane/ Old Highway 90	SR 87 South	Widen to 4 lanes	PD&E – Underway	15
					Design – Funded FY17/18 and FY 18/19	
					ROW <sup>1</sup>	
2204363	US 90 (SRC)	Escambia County Line	Glover Lane/ Old Highway 90	Widen to 6 lanes	PD&E – Funded FY15/16	16
					Design <sup>1</sup>	
					ROW	
4210121	Blue Angel Parkway (ESC)	Sorrento Road	US 98	Widen to 4 lanes	PD&E – Complete	17
					Design – Underway	
					ROW – Funded FY20/21	
2184932	Gulf Beach Highway (ESC)	Fairfield Drive	Navy Boulevard	Widen to 4 lanes	Construction – Cost Feasible with Local funds <sup>1</sup> .	18
					PD&E – Funded FY17/18	
					Design <sup>1</sup>	
					ROW <sup>1</sup>	
					Construction <sup>1</sup>	

<sup>1</sup>Phase NOT currently funded in the Transportation Improvement Program (TIP) or FDOT Five Year Work Program.

<sup>2</sup>The PD&E Study for the Beulah Road Interchange is funded under project #4331131 with state and federal SIS funds

**Table 2: FY 18 - 22 Non-Strategic Intermodal System (Non-SIS) Project Priorities – Florida**

FDOT Item-Segment	Project Name	From	To	Improvement	Phases in Green are Cost Feasible with State/Federal Funds in the 2040 LRTP - Red phases are NOT Cost Feasible with State/Federal Funds	FY 18-22 Priority Ranking
2184933	Sorrento Road/Gulf Beach Highway (ESC)	Blue Angel Parkway	Fairfield Drive	Widen to 4 lanes	PD&E– Funded FY18/19 Design <sup>1</sup> ROW <sup>1</sup> Construction	19
NA	Bayfront Parkway (PNS)	Tarragona Street	Chase Street	2 Lane Improvement	PD&E <sup>1</sup> Design <sup>1</sup> ROW – Not Required Construction <sup>1</sup>	20
NA	Main Street (PNS)	Barrancas Avenue	Clubbs Street	2 Lane Improvement	PD&E <sup>1</sup> Design <sup>1</sup> ROW – Not Required Construction <sup>1</sup>	21
NA	Express Bus Service (ESC/SRC)	Milton	Beulah	New Bus Route Capital Purchase	n/a	22
2186202	Langley Avenue/Tippin Avenue/9th Avenue (ESC)	Major Intersection Improvement			PD&E – Complete Design is at 30% and on hold pending future funding ROW Construction	23
4210141 4210143	Pinestead-Longleaf Connector (ESC) <sup>2</sup>	Pine Forest Road	US 29	Widen to 4 lanes	PD&E – Complete Design – Underway ROW Construction	24

<sup>1</sup>Phase NOT currently funded in the Transportation Improvement Program (TIP) or FDOT Five Year Work Program.

<sup>2</sup> Escambia County will be requesting FDOT to change the project limits from Pine Forest Road to Kemp and Kemp to US 29 and funding on this project since TRIP money has been involved in this Project.

**Table 2: FY 18 - 22 Non-Strategic Intermodal System (Non-SIS) Project Priorities – Florida**

FDOT Item-Segment	Project Name	From	To	Improvement	Phases in Green are Cost Feasible with State/Federal Funds in the 2040 LRTP - Red phases are NOT Cost Feasible with State/Federal Funds	FY 18-22 Priority Ranking
NA	Pine Forest Road (ESC)	I-10	Nine Mile Road	Widen to 4 lanes	PD&E <sup>1</sup> Design <sup>1</sup> ROW <sup>1</sup> Construction <sup>1</sup>	25
4210111	SR 292 Perdido Key Drive (ESC)	Alabama State Line	Gulf Beach Highway/ Innerarity Point Road	Provide multimodal Improvement	PD&E – Underway Design – Funded in FY 19/20 ROW Construction	26
2204362	US 90 (ESC)	Scenic Highway	Santa Rosa County Line	Widen to 6 lanes	PD&E – Underway Design <sup>1</sup> ROW Construction	27
2204262	US 98 (SR 30) (SRC)	SR 87	Okaloosa County Line	Widen to 6 lanes	PD&E – Underway Design <sup>1</sup> ROW Construction	28
4210112	Sorrento Road (ESC)	Gulf Beach Highway/Innerarity Point Road	Blue Angel Parkway	Widen to 4 Lanes	PD&E – Complete Design <sup>1</sup> ROW Construction	29
NA	US98 (SR30) (SRC)	At SR 399		Major Intersection Improvement	PD&E <sup>1</sup> Design <sup>1</sup> ROW Construction	30
2204262	US98 (SR30) (SRC)	Portside Drive	SR 87	Widen to 6 Lanes	PD&E – Underway Design <sup>1</sup> ROW Construction	31

<sup>1</sup>Phase NOT currently funded in the Transportation Improvement Program (TIP) or FDOT Five Year Work Program.

**Table 2: FY 18 - 22 Non-Strategic Intermodal System (Non-SIS) Project Priorities – Florida**

FDOT Item-Segment	Project Name	From	To	Improvement	Phases in Green are Cost Feasible with State/Federal Funds in the 2040 LRTP - Red phases are NOT Cost Feasible with State/Federal Funds	FY 18-22 Priority Ranking
NA	Express Bus - Northwest (ESC/SRC)	Pensacola	Beulah	New Bus Route Capital Purchase	n/a	32
NA	Mobile Highway (ESC)	Nine Mile Road (US 90A)	Godwin Lane	Widen to 4 Lanes	PD&E <sup>1</sup> Design <sup>1</sup> ROW Construction	33
4369021	Navarre Community Access Road (SRC)	Edgewood Drive	Whispering Pines Road	Construct 2 lane Connectivity	PD&E <sup>1&amp;2</sup> Design <sup>1</sup> ROW Construction	34
NA	Fairfield Drive (ESC)	Mobile Highway	Lillian Highway	Widen to 4 Lanes	PD&E <sup>1</sup> Design <sup>1</sup> ROW Construction	35
NA	Berryhill Road (SRC)	Woodbine Road	West Spencer Field Road	Widen to 3 Lanes	PD&E <sup>1</sup> Design <sup>1</sup> ROW Construction	36
NA	Woodbine Road (SRC)	US 90	Berryhill Road	Widen to 4 Lanes	PD&E <sup>1</sup> Design <sup>1</sup> ROW Construction	37
NA	East Bay Boulevard (SRC)	SR 87	Edgewood Drive	Enhanced 2 lane facility	PD&E <sup>1</sup> Design <sup>1</sup> ROW Construction	38

<sup>1</sup>Phase NOT currently funded in the Transportation Improvement Program (TIP) or FDOT Five Year Work Program.

**Table 3: FY 18 - 22 Committed Strategic Intermodal System (SIS) Project Priorities – Florida  
Not Subject to Priority Ranking**

Construction funded in the first three years of the Transportation Improvement Program or Underway

FDOT Item-Segment	Project Name	From	To	Project Phase Status	Improvement
2224771	I-10 (ESC)	Davis Highway	Scenic Highway	PD&E Study – Complete	Widen to 6 Lanes
				Design – Complete	
				ROW – Complete	
				Construction – Underway	
2204424	SR 87 (SRC)	Eglin AFB Boundary	2 miles south of the Yellow River	PD&E Study – Complete	Widen to 4 Lanes
				Design – Complete	
				ROW – Complete	
				Construction – Underway	
4130623	I-10 (ESC)	Escambia Bay Bridge	Avalon Boulevard	PD&E – Complete	Widen to 6 Lanes
				Design – Complete	
				ROW – Not Required	
				Construction – Underway	
2186031	US 29 (ESC)	I-10	9 1/2 Mile Road	PD&E – Complete	Widen to 6 Lanes
				Design – Complete	
				ROW – Complete	
				Construction – Funded FY 15/16	
2204427	SR 87 (SRC)	2 miles south of the Yellow River	CR 184	PD&E – Complete	Widen to 4 Lanes
				Design – Complete	
				ROW – Complete	
				Construction – Funded FY 15/16	

**Table 3: FY 18 - 22 Committed Strategic Intermodal System (SIS) Project Priorities – Florida  
Not Subject to Priority Ranking**

Construction funded in the first three years of the Transportation Improvement Program or Underway

FDOT Item-Segment	Project Name	From	To	Project Phase Status	Improvement
2224762	I-10 (ESC)	at US 29 (SR 95) Phase I		PD&E – Complete	Modify Interchange
				Design – Complete	
				ROW not Required	
				Construction – Underway	



**Table 4: FY 18 - 22 Strategic Intermodal System (SIS) Project Priorities – Florida**

FDOT Item-Segment	Project Name	From	To	Phases in <b>Green</b> are Cost Feasible with State/Federal Funds in the 2040 LRTP - <b>Red</b> phases are NOT Cost Feasible with State/Federal Funds	Improvement	FY 18-22 Priority Ranking
2224761	I-10 (ESC)	at US 29 (SR 95)		PD&E – Complete Design – Underway ROW – Funded FY 20/21 <b>Construction<sup>1</sup></b>	Interchange	1
4331131	Beulah Road Interchange (ESC)	at I-10 (SR 8)		PD&E– Underway <b>Design<sup>1</sup></b> <b>ROW</b> <b>Construction</b>	New Interchange (I-10 at Beulah Road)	2
NA	I-10 (ESC)	at Nine Mile Road		<b>PD&amp;E</b> <b>Design</b> <b>ROW</b> <b>Construction</b>	Safety/Operation Improvement West Bound Nine Mile Road	3A
4379051 <sup>2</sup>	I-10 (ESC)	Alabama Line	West of US 29 (SR 95)	PD&E – Funded FY 17/18 <b>Design<sup>1</sup></b> <b>ROW<sup>1</sup></b> <b>Construction<sup>1</sup></b>	Widen to 6 Lanes	3B
NA	US 29 Connector (ESC)	Beulah Road Interchange	US 29	PD&E – Underway <b>Design<sup>1</sup></b>	New 4 lane facility	4
	<i>FDOT is currently administering a PD&amp;E Study for a new interchange at I-10 @ Beulah Road. As this study progresses, it is the Department’s intent to consider adding the Beulah Road interchange to the Strategic Intermodal System (SIS) by evaluating information obtained from the study to determine if the facility will function as a SIS corridor. If the information supports the need to add Beulah Road to the SIS, phases of the project beyond the PD&amp;E phase would be eligible for SIS funds</i>			<b>ROW</b>  <b>Construction</b>		
4167482	SR 87 North (SRC)	CR 87A (Langley Street)	TPO Urban Boundary	PD&E – Complete Design – Underway <b>ROW</b> <b>Construction</b>	Widen to 4 lanes	5

<sup>1</sup>Phase NOT currently funded in the Transportation Improvement Program (TIP) or FDOT Five Year Work Program

<sup>2</sup>Current PD&E limits is from West of Nine Mile Road to West of US 29 (SR 95). Escambia County requests the PD&E Limits be Alabama State Line to West of US 29.

**Table 4: FY 18 - 22 Strategic Intermodal System (SIS) Project Priorities – Florida**

FDOT Item-Segment	Project Name	From	To	Phases in <b>Green</b> are Cost Feasible with State/Federal Funds in the 2040 LRTP - <b>Red</b> phases are NOT Cost Feasible with State/Federal Funds	Improvement	FY 18-22 Priority Ranking
4210121	Blue Angel Parkway (ESC)	Sorrento Road	US 98	PD&E – Complete Design – Underway <b>ROW</b> <b>Construction</b>	Widen to 4 lanes	6
4167483	SR 87 Connector (SRC)	SR 87 South	SR 87 North	PD&E – Underway <b>Design – Funded FY18/19</b> <b>ROW</b> <b>Construction</b>	Widen to 4 lanes	7
NA	Blue Angel Parkway (ESC)	US 98	Saufley Field Road	PD&E – Complete <b>Design<sup>1</sup></b> <b>ROW</b> <b>Construction</b>	Widen to 4 lanes	8
2204262	US 98 (SR 30) (SRC)	SR 87	Okaloosa County Line	PD&E – Underway <b>Design<sup>1</sup></b> <b>ROW</b> <b>Construction</b>	Widen to 6 lanes	9
NA	US 98 (SR 30) (ESC)	Florida-Alabama State Line	Blue Angel Parkway	<b>PD&amp;E<sup>1</sup></b> <b>Design<sup>1</sup></b> <b>ROW</b> <b>Construction</b>	Widen to 4 lanes	10
NA	US 98 (SR 30) (SRC)	At SR 399		<b>PD&amp;E<sup>1</sup></b> <b>Design<sup>1</sup></b> <b>ROW</b> <b>Construction</b>	Major Intersection Improvement	11
4378441	17th Avenue (ESC)	At Bayfront Parkway		PD&E – Underway <b>Design<sup>1</sup></b> <b>ROW</b> <b>Construction</b>	Major Intersection Improvement	12

Phase NOT currently funded in the Transportation Improvement Program (TIP) or FDOT Five Year Work Program.

**Table 4: FY 18 - 22 Strategic Intermodal System (SIS) Project Priorities – Florida**

FDOT Item-Segment	Project Name	From	To	Phases in <b>Green</b> are Cost Feasible with State/Federal Funds in the 2040 LRTP - <b>Red</b> phases are NOT Cost Feasible with State/Federal Funds	Improvement	FY 18-22 Priority Ranking
2204262	US 98 (SR 30) (SRC)	Portside Drive	SR 87	PD&E – Underway	Widen to 6 lanes	13
				Design <sup>1</sup>		
				ROW		
NA	I-10 (ESC)	US 29	Davis Highway	Construction	Widen to 8 lanes	14
				PD&E <sup>1</sup>		
				Design <sup>1</sup>		
				ROW		
				Construction		

<sup>1</sup>Phase NOT currently funded in the Transportation Improvement Program (TIP) or FDOT Five Year Work Program.

**Table 5: FY 18 - 22 Capacity Project Priorities – Alabama**

ALDOT Item-Segment	Project Name	From	To	Phases in <b>Green</b> are Cost Feasible with State/Federal Funds in the 2040 LRTP - <b>Red</b> phases are NOT Cost Feasible with State/Federal Funds	Improvement	FY 18-22 Priority Ranking
100040588 100040589	SR 180 (Canal Road)	Foley Beach Expressway	SR 161 (Orange Beach Boulevard)	Utilities – Funded FY 20/21 <b>Construction<sup>1</sup></b>	Widen to 5 lanes	1

<sup>1</sup>Phase NOT currently funded in the Transportation Improvement Program (TIP) or ALDOT Five Year Work Program

**Table 6: FY 18 - 22 Committed Transportation Systems Management (TSM) Project Priorities  
Not Subject to Priority Ranking**

Construction funded in the first three years of the Transportation Improvement Program or Underway

FDOT Item-Segment	Construction Scheduled	Project Description/Limits	Improvement
NA	FY 13/14 – Push Button Project (ESC)	SR 727 (Fairfield Drive) @ SR 10A (Mobile Highway) <sup>1</sup>	Extend Southbound right turn lane to 500 feet
NA	FY 13/14 – Push Button Project (ESC)	SR 727 (Fairfield Drive) @ SR 10A (Mobile Highway) <sup>1</sup>	Construct Eastbound right turn lane with 200 feet of storage
4097927 (ESC)	FY 14/15	SR 292 (Gulf Beach Highway) from Merritt Street to South 3 <sup>rd</sup> Street	Add Thru Lane
4317871 (ESC)	FY 15/16	SR 727 (Fairfield Drive) @ North 65 <sup>th</sup> Avenue	Construct Eastbound right turn lane with 100 feet of storage
4317851 (ESC)	FY 16/17	SR 742 (Creighton Road) @ SR 289 (9 <sup>th</sup> Avenue)	Construct dual Eastbound left turn lanes with 495 feet of storage.
4317852 (ESC)	FY 16/17	SR 289 (9 <sup>th</sup> Avenue) @ SR 742 (Creighton Road)	Construct dual Northbound left turn lanes with 495 feet of storage
4334481 (ESC)	FY 16/17	SR 10A (Mobile Highway) @ Woodside Drive	Construct a Westbound left turn lane with 150 feet of storage
4367191 (ESC)	FY 17/18	SR 295 (New Warrington Rd) @ CR 298A (Jackson Street)	Construct Northbound right turn lane and Southbound right turn lane on SR 295; Redesign the existing northbound and southbound left-turn lanes on SR 295; and Extend eastbound and westbound left-turn lanes on W. Jackson to provide at least 150 feet of storage
4382761 (ESC)	FY 16/17	SR 291 (N. Davis Highway) @ University Parkway	Install Advance Warning Street Signs on Southbound Approach Intersections Install Retro Reflective Backplates Install Supplemental Post Mounted Signal Heads
4367241 (ESC)	FY 17/18	SR 10A (US 90) Mobile Highway @ CR 99 (Beulah Road)	Construct turn lane and Traffic Signal Cross Drain improvements on Mobile Highway

<sup>1</sup>Project will be completed under FDOT Item Segment #430785-1 Mobile Highway Resurfacing Project from Edison Drive to Lynch Street.

**Table 6: FY 18 - 22 Committed Transportation Systems Management (TSM) Project Priorities  
Not Subject to Priority Ranking**

Construction funded in the first three years of the Transportation Improvement Program or Underway

FDOT Item-Segment	Construction Scheduled	Project Description/Limits	Improvement
4381501 (ESC)	FY 17/18	Escambia County Video Camera Vehicle Detection	Installation of Video Detection Equipment at a total of nine intersections on SR 10A (Nine Mile Road), SR 295 (New Warrington Road), and SR 95 (US 29)
4367201 (ESC)	FY 18/19	SR 292 (Gulf Beach Highway) @ SR 727 (Fairfield Drive)	Construct Westbound right turn lane channelized and Southbound left turn lane with 100 feet of storage, signalization upgrade

**Table 7: FY 18 - 22 Transportation Systems Management (TSM) Project Priorities**

FDOT Item-Segment	FY 18-22 Priority Ranking	Major Street	Minor Street	Description	Estimated Costs
NA	1	SR95 (US29) (ESC)	CR 186	1 - Extend Eastbound Right Turn Lane 2 - Upgrade Railroad Crossing 3 - Upgrade Signalization Hardware	In Progress
N/A	2	SR 292 (Sorrento Road) (ESC)	CR 292A (Innerarity Point Road)	1 – Construct Southbound Left Turn Lane 2 – Construct Eastbound Right Turn Lane 3 – Extend Westbound Left Turn Lane	\$904,735 for Construction \$236,000 for ROW
N/A	3	SR 292 (Gulf Beach Highway) (ESC)	Patton Drive Sunset Avenue	1 - Signalize Patton Drive and Sunset Avenue 2 - Access management to intersection turn lanes 3 - Widen road to facilitate turn lane improvements	\$550,000 for Construction
N/A	4	SR 292 (Sorrento Road) (ESC)	CR 293 (Bauer Road)	1 - Construct Eastbound Right Turn Lane 2 - Construct Northbound Right Turn Lane 3 - Construct Westbound Left Turn Lane 4 - Construct Westbound Right Turn Lane 5 - Reconfigure Signal Hardware	\$804,274 for Construction \$111,400 for ROW
N/A	5	SR 30 (US 98) (SRC)	Biscayne Luneta Prado Palmetto Trace	1 - Access Management 2 - Additional Turn Lanes	In Progress
N/A	6	SR 297 (Pine Forest Road) (ESC)	Wilde Lake Boulevard I-10 Eastbound On-ramp	1 - Extend Southbound Left Turn Lane 2 - Eliminate negative offset 3 - Extend Northbound Right Turn Lane and Southbound Right Turn Lane 4 - Close access opening south of intersection Reduce Northbound Right Turn Lane Channelized radius to 100 feet 5 - Potentially Construct Eastbound Right Turn Lane	In Progress
N/A	7	State System wide		1 - Uninterrupted Power Supply Upgrades to Intersections	In Progress

*Note: The TPO is actively seeking additional projects for the TSM project priority list. These projects may come from existing and future corridor studies as well as requests from the TPO or the general public.*

**Table 8: FY 18 - 22 Committed Transportation Alternatives Program (TAP) Project Priorities – Florida  
Not Subject to Priority Ranking**

Construction funded in the first three years of the Transportation Improvement Program or Underway

FDOT Item-Segment	Project Name	From	To	Description
4335751	Old US 90 (SRC)	Blackwater Heritage Trail	Henry Street	Design and construction of a 6 foot wide sidewalk on north side of Old Highway 90. Funded in FY 15/16.
4370851	Bauer Road (ESC)	Sorrento Rd	Gulf Beach Hwy	This project will install paved shoulders along both sides of Bauer Rd in Escambia County. The project length is approximately 1.29 miles and begins at Sorrento Rd (SR-292) and ends at Gulf Beach Hwy (CR-292A). This project will connect to existing paved shoulders on Gulf Beach Hwy and will terminate at the entrance to Big Lagoon State Park. Funded in FY 16/17.
4370872	Glover Lane	Hobbs Middle School	Hamilton Bridge Road	Project will install 2,800 feet of sidewalk on the west side of Glover Lane connecting Hobbs Middle School to Hamilton Bridge Road. Funded in FY 17/18.
4370871	Hamilton Bridge Road (SRC)	East Spencer Field Rd	Emerald Dr	Design and construction of 5,500feet of sidewalk on the north side of Hamilton Bridge Rd. from East Spencer Field to Crystal Creek subdivision. Funded in FY 18/19.
4369851	King Middle School Sidewalks (SRC)	Stewart St	Dogwood Dr	Project is located between SR87 (Stewart St) and SR89 (Dogwood Dr) with 5,945 feet of sidewalk installation. On the east side of Byrom St, north of Magnolia St, 2,640 feet of sidewalk will connect Magnolia St and Rosasco St. The 505 foot, north side of the King St sidewalk will connect SR87 (Stewart St) to Byrom St. Rosasco St is a connector between SR87 (Stewart St) and SR89 (Dogwood Dr). A 2,800 foot sidewalk will be located on the north side of Rosasco St. Funded in FY 18/19 and FY 19/20.



**Table 9: FY 18 - 22 Transportation Alternatives Program (TAP) Project Priorities – Florida**

FDOT Item-Segment	FY 18-22 Priority Ranking	Project Name	From	To	Description
NA	1	Henry Street (SRC)	Old Bagdad Hwy	Canal St	Sidewalk Design - Project is a sidewalk on the both sides of Henry Street (CR 191).5,250 ft.
4381141	2	Old Bagdad Highway (SRC)	Avalon Boulevard on the west to the entrance of County Optimist Park	East Side of Parkmore Plaza Drive to Highway 90	Project will construct 4,470 ft of 5' ft sidewalk on the north side of Old Bagdad Highway from Avalon Boulevard on the west to the entrance of County Optimist Park on the east. A 5 ft sidewalk will also go from Old Bagdad Highway south along the east side of Parkmore Plaza Drive to Highway 90. Design funded in FY 17/18.
NA	3	Pace Lane (SRC)	Skipper Lane	Highway 90	Project will construct 1550 ft of 6' ft sidewalk along the west side of Pace Lane from Skipper Lane to US 90.
NA	4	Olive Road (ESC)	Cody Lane	Davis Highway	This project will install sidewalks on the north side of Olive Rd (CR-290) in Escambia County. The project length is approximately 1.03 miles and begins at Cody Ln and ends at Davis Hwy (SR-291). Escambia County has recently completed construction on Olive Rd which included resurfacing, miscellaneous drainage and water main upgrades. Sidewalks were not included in the project due to budget constraints.
NA	5	Chemstrand Road (ESC)	Nine Mile Rd	Ten Mile Rd	Install sidewalks along both sides of Chemstrand Rd (CR-749) in Escambia County. The project length is approximately 1.0 miles and begins at Nine Mile Rd (SR-10) and ends at Ten Mile Rd. This project will provide a connection to sidewalks on Nine Mile Rd and Ten Mile Rd.
NA	6	Pensacola Beach Ferry Service Landing Site (ESC)	Quietwater Beach		Project will be for construction of landside and waterside facilities for the Ferry Landing site, this includes but is not limited to a dock additions, handrails, boat ramps, shade pavilions etc.
NA	7	Massachusetts Ave (Esc)	Hollywood Ave	Mobile Hwy	Project will install sidewalks along both sides of Massachusetts Ave in Escambia County. 1.63 miles.
NA	8	Olive Road (ESC)	Palafox Street	Cody Lane	This project will install sidewalks on the north side of Olive Rd (CR-290) in Escambia County. The project length is approximately 1.3 miles and begins at Palafox St (CR-95A) and ends at Cody Ln.

**Table 9: FY 18 - 22 Transportation Alternatives Program (TAP) Project Priorities – Florida**

FDOT Item-Segment	FY 18-22 Priority Ranking	Project Name	From	To	Description
4335772	9	Saufley Field Road (ESC)	Mobile Highway	Saufley Field Gate	Project will construct Sidewalks on both sides of Saufley Field Rd, CR-296. The project length is approximately 2.1 miles and begins at Mobile Hwy. SR-10A, and ends at the front gate of Naval Air Station Saufley Field. Design Funded in FY 14/15.
NA	10	Tom King Bayou Pedestrian Bridge (SRC)	East Bayou Blvd CR 399		The East Bay Boulevard, CR 399 multi-use path is approximately 10 miles long stretching from US 98 on the southwest boundary to SR 87 on the northeast boundary. The Tom King Bayou Pedestrian Bridge is the last connection that will allow a safer interaction between the two sides for all disabled, elderly and youth populations.
NA	11	Panhandle Trail and Military Trail (SRC)	Navarre Parkway	East River Drive	5,350 ft bike lanes on Panhandle Trail and 1,300 sidewalk on Military Trail.
NA	12	Chemstrand Road (ESC)	Johnson Avenue	Nine Mile Road	This project will install sidewalks along Chemstrand Rd in Escambia County. The project length is approximately 1.0 miles and begins at Johnson Ave and ends at Nine Mile Rd (SR-10). This project will provide a connection to sidewalks on Johnson Ave.
NA	13	Stefani Road and Nine ½ Mile Road (ESC)	Stefani Road	Nine and One Half Mile Road	This project will install sidewalks on the east side of Stefani Rd between Nine Mile Rd and Nine & ½ Mile Rd (0.5 miles) in Escambia County. Sidewalks are also proposed along the north side of Nine & ½ Mile Rd between Pine Forest Rd and Stefani Rd (0.75 miles).
NA	14	Perdido Key Drive (ESC)	Alabama State Line	Eastern Boundary of Perdido Key State Park	This project will provide for design of a ten foot wide multi-use path on the north side of Perdido Key Dr (SR 292) in Escambia County. The project length is approximately 2.43 miles and begins at Alabama state line and ends at the eastern boundary of Perdido Key State Park.

**Table 9: FY 18 - 22 Transportation Alternatives Program (TAP) Project Priorities – Florida**

FDOT Item-Segment	FY 18-22 Priority Ranking	Project Name	From	To	Description
NA	15	Dog Track (ESC)	Blue Angel Pkwy	Lillian Highway	This project will install paved shoulders along both sides of Dog Track Rd (CR-297) in Escambia County. The project length is approximately 2.06 miles and begins at Lillian Hwy (SR-30) and ends at Blue Angel Pkwy (SR-173).
NA	16	Pace Lane (SRC)	Skipper Lane	Matthew Road	Project is for design only of a sidewalk on the west side of Pace Lane from the intersection of Skipper Lane to Mathew Road, southward for 3,350 LF.

**Table 10: FY 18 - 22 Committed Transportation Alternatives Program (TAP) Project Priorities – Alabama  
Not Subject to Priority Ranking**

Construction funded in the first three years of the Transportation Improvement Program or Underway

ALDOT Item- Segment	Project Name	From	To	Description
100064552	Neighborhood Connectivity – Phase I (BAL)	Lauder Lane, Public Works Road, Gulf Bay Road, Oak Ridge Drive and State Road 161		The construction of six foot concrete sidewalk that will tie to the existing pedestrian and bicycle facilities within the City and provide transportation alternatives for non-motorized access. Total length 19,200 LF. Funded in FY 17/18.

**Table 11: FY 18 - 22 Transportation Alternatives Program (TAP) Project Priorities – Alabama**

ALDDOT Item-Segment	FY 18-22 Priority Ranking	Project Name	From	To	Description
NA	1	Orange Beach Canal Road District Project (BAL)	SR 161	Foley Beach Express	Project will consist of two sections of new concrete sidewalk. Section One will construct 12,532 linear feet of concrete sidewalk along SR 180 and the West Florida Avenue right-of-way. Section Two will construct 1,223 linear feet of concrete sidewalk along the south side of SR 180 from West Florida Avenue to tie into an existing 6-foot wide concrete sidewalk.

**Table 12: FY 18 - 22 Committed Bicycle & Pedestrian Projects – Florida  
Not Subject to Priority Ranking**

Construction funded in the first three years of the Transportation Improvement Program or Underway

FDOT Item-Segment	Road Name	From	To	Mode	Recommended Facility Type/Improvement
4257454	Fairfield Drive SR 727 (ESC)	69th Avenue	61st Ave	Pedestrian	Add Sidewalks (Minor Regrading) – Construction funded in FY 15/16.
4257455	Old Corry Field Road (CR 295A) - Navy Blvd Alternate Bike Route (ESC)	SR 30 (US 98) Navy Boulevard	CR 298A (Jackson Street)	Pedestrian	Add Sidewalks – Construction funded in FY 16/17.

**Table 13: FY 18 - 22 Bicycle & Pedestrian Project Priorities – Florida**

FDOT Item-Segment	FY 18-22 Priority Ranking	Road Name	From	To	Mode	Recommended Facility Type/Improvement
4389081	1	SR 292 Perdido Key Dr. (ESC)	Park Entrance	Gongora Drive	Bike/Ped	Sidewalks/Multi-Use Path
NA	2	SR 292 Perdido Key Dr. (ESC)	Alabama State Line	Park Entrance	Bike/Ped	Sidewalks/Multi-Use Path
4257455	3	Old Corry Field Road (CR 295A) Navy Blvd Alt. Bike Route (ESC)	SR 292 Barrancas Avenue	SR 30 (N. Navy Blvd.)	Bike/Ped	1.217 miles of Paved Shoulders
2186302	4	US 98 (ESC)	New Warrington Road	Bayou Chico Bridge	Pedestrian	1.3.26 miles of Bicycle/Pedestrian Features
NA	5	Davis Highway (ESC)	Fairfield Drive	Schubert Drive	Bicycle	2.785 miles, Designate bike lane if possible or re-stripe for wide outside lane
NA	6	9 <sup>th</sup> Avenue (ESC)	Creighton Road	Bayou Boulevard	Bicycle	2.041 miles, Designated bike lane if possible or re-stripe for wide outside lane
NA	7	9 <sup>th</sup> Avenue (ESC)	Cervantes Street	Bayfront Parkway	Bicycle	0.858 miles Designated bike lane if possible or re-stripe for wide outside lane
NA	8	Sorrento Road/ Gulf Beach Highway (ESC)	CR 297	Patton Drive	Pedestrian	3.75 miles Sidewalks both sides
NA	9	Johnson Avenue (ESC)	US 29	Olive Road	Bike	6.135 miles Paved shoulders
NA	10	Langley Avenue (ESC)	Scenic Heights Elementary School	Leesway Boulevard	Pedestrian	Medians and pedestrian crossing
NA	11	US 98 Gulf Islands National Seashore Eastbound alternative route (SRC)	3 Mile Bridge	Fairpoint Drive	Bicycle	2.07 miles Paved with shoulders and signage
			Fairpoint Drive	Sunset Drive		
			Sunset Drive	Shoreline Drive		
			Shoreline Drive	US 98		
NA	12	US 98 Gulf Islands National Seashore Westbound alternative route (SRC)	McClure	Joachim	Bicycle	0.931 miles Paved with shoulders and signage
			Joachim	Daniel		
			N. on Daniel / Kenilworth	Northcliff		
			Northcliff	US 98		
NA	13	Park Ave (SRC)	SR 89	Byrom Street	Pedestrian	.505 miles sidewalks north side
			Byrom Street	SR 87	Pedestrian	0.27 miles Sidewalks south side
			SR 87	Blackwater Heritage Trail	Pedestrian	.073 miles sidewalks on both sides

**Table 13: FY 18 - 22 Bicycle & Pedestrian Project Priorities – Florida**

FDOT Item-Segment	FY 18-22 Priority Ranking	Road Name	From	To	Mode	Recommended Facility Type/Improvement
N/A	14	Creighton Road SR 742 (ESC)	Plantation Road	Davis Highway	Bicycle	Restripe Candidate
NA	15	Garden/Alcaniz SR 30 (US 98) (ESC)	Tarragona Street	Gregory Street	Bicycle	Road Diet Candidate
NA	16	12th Avenue (ESC)	Fairfield Drive	Bayou Boulevard	Bicycle	Restripe Candidate
NA	17	E Street CR 443 (ESC)	Cross Street	Texar Drive	Bicycle	Restripe Candidate
NA	18	SR 95 (US 29) (ESC)	Pace Boulevard/SR 292	Brent Lane/SR 296	Bicycle	Restripe Candidate
NA	19	Saufley Field Road CR 296 (ESC)	Muldoon Road	Mobile Highway	Bicycle	Restripe Candidate
NA	20	Gulf Beach Highway SR 292 (ESC)	Fairfield Drive/SR 727	Navy Boulevard/SR 295	Bicycle	Restripe Candidate
NA	21	9th Avenue (SR 289) (ESC)	Bayou Boulevard/SR 296	Langley Avenue	Pedestrian	Add Sidewalk (Minor Regrading)
NA	22	17th Avenue (ESC)	Bayfront Parkway	South of RR Tracks	Pedestrian	Add Sidewalk (Minor Regrading)
NA	23	Fairfield Drive (SR 295) (ESC)	New Warrington Road	“W” Street/CR 453	Pedestrian	Add Sidewalk (Minor Regrading)
NA	24	Scenic Highway SR 10A(US 90) (ESC)	Strong Street	Hyde Park Road	Pedestrian	Add Sidewalk (Minor Regrading)
NA	25	SR 10 (US 90) (SRC)	SR 281/Avalon Boulevard	SR 87/Stewart Street	Bicycle	Restripe Candidate
NA	26	Chiefs Way (SR 294) (ESC)	SR 295/New Warrington Road	US 98/Navy Boulevard	Bicycle	Add Paved Shoulders - Minor
NA	27	Garden Street/Alcaniz SR 30 (US 98) (ESC)	Tarragona Street	Gregory Street	Pedestrian	Add Sidewalk (Minor Regrading)
NA	28	Chiefs Way (SR 294) (ESC)	SR 295/New Warrington Road	US 98/Navy Boulevard	Pedestrian	Add Sidewalk (Minor Regrading)
NA	29	Chase Street/1 Way EB (Bus US 98) (ESC)	North Palafox Street	9th Avenue	Pedestrian	Add Sidewalk (Minor Regrading)
NA	30	E Burgess Road (SR 742) (ESC)	Plantation Road	Davis Highway/SR 291	Bicycle	Add Paved Shoulders - Major
NA	31	Bayou Boulevard & Perry Avenue (ESC)	Hyde Park Road	Baldwin Avenue	Bicycle	Add Paved Shoulders - Minor
NA	32	Bayou Boulevard & Perry Avenue (ESC)	Hyde Park Road	Baldwin Avenue	Pedestrian	Add Sidewalk (Minor Regrading)
NA	33	17th Avenue (ESC)	Bayfront Parkway	South of RR Tracks	Bicycle	DCSN
NA	34	Fairfield Drive (SR 727) (ESC)	Bruce St	Mobile Highway/US 90	Bicycle	Add Paved Shoulders – Minor



**Table 13: FY 18 - 22 Bicycle & Pedestrian Project Priorities – Florida**

FDOT Item-Segment	FY 18-22 Priority Ranking	Road Name	From	To	Mode	Recommended Facility Type/Improvement
NA	35	17th Avenue (ESC)	S of RR Tracks	Cervantes Street/US 90	Bicycle	DCSN
NA	36	W Burgess Road (SR 742) (ESC)	SR 95/Pensacola Boulevard	CR 95A/Old Palafox Highway	Bicycle	Add Paved Shoulders - Major
NA	37	Navy Boulevard (SR 295) (ESC)	Bayou Grande Bridge NE	SR 292/Barrancas Avenue	Pedestrian	Add Sidewalk (Minor Regrading)
NA	38	12th Avenue (ESC)	Fairfield Drive	Bayou Boulevard	Pedestrian	Add Sidewalk (Minor Regrading)
NA	39	Bayou Boulevard & Perry Avenue (ESC)	Baldwin Avenue	DuPont Drive	Bicycle	Add Paved Shoulders - Minor
NA	40	Davis Highway (SR 291) (ESC)	University Parkway	Nine Mile Road/US 90A	Pedestrian	Add Sidewalk (Minor Regrading)
NA	41	Lillian Highway (SR 298) (ESC)	Blue Angel Parkway/SR 173	Fairfield Drive/SR 727	Bicycle	Add Paved Shoulders - Major
NA	42	9th Avenue (SR 289) (ESC)	Dunmire Street	Beau Terra Lane	Bicycle	DCSN
NA	43	Jackson Street (CR 298A) (ESC)	“W” Street	Pace Boulevard	Bicycle	Add Paved Shoulders - Minor
NA	44	Fairfield Drive (SR 727) (ESC)	Bruce Street	Mobile Highway/US 90	Pedestrian	Add Sidewalk (Minor Regrading)
NA	45	Saufley Field Road (CR 296) (ESC)	Blue Angel Parkway	Muldoon Road	Pedestrian	Add Sidewalk (Minor Regrading)
NA	46	Oriole Beach Road (SRC)	Palm Rd	US 98	Bicycle	DCSN
NA	47	Scenic Highway SR 10A(US 90) (ESC)	I-10/SR 8	Baybrook Drive	Pedestrian	Add Sidewalk (Major Regrading)
NA	48	Bayou Boulevard & Perry Avenue (ESC)	Baldwin Avenue	DuPont Drive	Pedestrian	Add Sidewalk (Minor Regrading)
NA	49	Sorrento Road (SR 292) (ESC)	Gulf Beach Highway	Doug Ford Drive	Bicycle	Add Paved Shoulders - Major
NA	50	Main Street (ESC)	Baylen Street	Tarragona Street	Bicycle	DCSN
NA	51	E Street (CR 443) (ESC)	Yonge Street	Cross Street	Bicycle	DCSN
NA	52	Fairfield Drive (SR 295) (ESC)	Davis Highway	SR 289/9th Avenue	Bicycle	DCSN
NA	53	E Burgess Road (SR 742) (ESC)	Plantation Road	Davis Highway/SR 291	Pedestrian	Add Sidewalk (Major Regrading)
NA	54	Gregory Street/1 Way WB (US 98) (ESC)	9th Street	Bayfront Parkway/Chase Street	Pedestrian	Add Sidewalk (Minor Regrading)
NA	55	Olive Road (SR 290) (ESC)	9th Avenue/SR 289	Scenic Highway/SR 10A	Pedestrian	Add Sidewalk (Minor Regrading)
NA	56	Navy Boulevard (SR 295) (ESC)	US 98	SR 295/New Warrington Road	Bicycle	DCSN
NA	57	W Street (CR 453) (ESC)	Cervantes Street	Fairfield Drive	Pedestrian	Add Sidewalk (Minor Regrading)

**Table 13: FY 18 - 22 Bicycle & Pedestrian Project Priorities – Florida**

FDOT Item-Segment	FY 18-22 Priority Ranking	Road Name	From	To	Mode	Recommended Facility Type/Improvement
NA	58	Bauer Road (CR 293) (ESC)	Sorrento Road	Meadson Road	Pedestrian	Add Sidewalk (Major Regrading)
NA	59	New Warrington Road (SR 295) (ESC)	US 98/Navy Boulevard	Martha Lane	Bicycle	Add Paved Shoulders - Minor
NA	60	Mobile Highway SR 10A (US 90) (ESC)	Bellview Avenue	Pine Forest Road/CR 297	Pedestrian	Add Sidewalk (Major Regrading)
NA	61	Sorrento Rd /Gulf Beach Hwy SR 292 (ESC)	Blue Angel Parkway/SR 173	Dog Track Road	Bicycle	Add Paved Shoulders - Major
NA	62	SR 30 (US 98) (SRC)	Fairpoint Drive	Bay Bridge Drive	Bicycle	DCSN
NA	63	Main Street (ESC)	"A" Street	Baylen Street	Pedestrian	Add Sidewalk (Minor Regrading)
NA	64	Bayou Boulevard & Perry Avenue (ESC)	Cervantes Street/US 90	Hyde Park Road	Pedestrian	Add Sidewalk (Minor Regrading)
NA	65	New Warrington Spur (SR 295) (ESC)	Martha Lane	Mobile Highway Interchange	Pedestrian	Add Sidewalk (Minor Regrading)
NA	66	Jackson Street (CR 298A) (ESC)	"W" Street	Pace Boulevard	Pedestrian	Add Sidewalk (Minor Regrading)
NA	67	SR 95 (US 29) (ESC)	Tree Street	Morris Avenue	Pedestrian	Add Sidewalk (Minor Regrading)
NA	68	Olive Road (SR 290) (ESC)	Davis Highway/SR 291	Kipling Street	Pedestrian	Add Sidewalk (Major Regrading)
NA	69	Mobile Highway SR 10A (US 90) (ESC)	Massachusetts Avenue	Saufley Field Road/CR 296	Pedestrian	Add Sidewalk (Major Regrading)
NA	70	Jackson Street(CR 298A) (ESC)	Pace Boulevard	"A" Street	Pedestrian	Add Sidewalk (Minor Regrading)
NA	71	Pensacola Beach Boulevard CR 399 (ESC)	North end of Bob Sikes Bridge	Via de Luna Drive	Pedestrian	Add Sidewalk (Minor Regrading)
NA	72	W Burgess Road (SR 742) (ESC)	SR 95/Pensacola Boulevard	CR 95A/Old Palafox Highway	Pedestrian	Add Sidewalk (Major Regrading)
NA	73	E Burgess Road (SR 742) (ESC)	Confederate Drive	Creighton Road	Pedestrian	Add Sidewalk (Major Regrading)
NA	74	Davis Highway (SR 291) (ESC)	Brent Lane/SR 296	Burgess Road/SR 742	Pedestrian	Add Sidewalk (Minor Regrading)
NA	75	Fairfield Drive (SR 727) (ESC)	65th Avenue	Bruce Street	Pedestrian	Add Sidewalk (Minor Regrading)
NA	76	E Burgess Road (SR 742) (ESC)	Sanders Street	Lanier Drive	Pedestrian	Add Sidewalk (Major Regrading)

**Table 14: FY 18 - 22 Committed Bicycle & Pedestrian Project Priorities – Alabama**  
**Not Subject to Priority Ranking**

Construction funded in the first three years of the Transportation Improvement Program or Underway

ALDOT Item-Segment	Road Name	From	To	Mode	Recommended Facility Type/Improvement
100060029	SR 42 (Alabama US 98) (BAL)	Barclay Avenue	Alabama State Line	Bicycle	Add Paved Shoulders – Major Funded FY 18/19

**Table 15: FY 18 - 22 Bicycle & Pedestrian Project Priorities – Alabama**

ALDOT Item Segment	FY 18-22 Priority Ranking	Road Name	From	To	Mode	Recommended Facility Type/Improvement
100063403 100063404	1	CR 99 (BAL)	Carrier Drive	Spanish Cove Drive	Bicycle	Add Paved Shoulders (Major Regrading) Project ID 10063403
100063634 100063640	2	CR 99 (BAL)	CR 91	Carrier Drive	Bicycle	Add Paved Shoulders (Major Regrading)
100063635 100063641	3	SR 42 Alabama US 98 (BAL)	Hillcrest Road	Barclay Avenue	Bicycle	Add Paved Shoulders – Major
N/A	4	SR 42 Alabama US 98 (BAL)	Barclay Avenue	Alabama State Line	Pedestrian	Add Sidewalk (Major Regrading)
N/A	5	CR 99 (BAL)	Carrier Drive	Spanish Cove Drive	Pedestrian	Add Sidewalk (Major Regrading)
N/A	6	SR 42 Alabama US 98 (BAL)	SR 91 Sycamore	Hillcrest Road	Bicycle	Add Paved Shoulders – Major
N/A	7	SR 42 Alabama US 98 (BAL)	Hillcrest Road	Barclay Avenue	Pedestrian	Add Sidewalk (Major Regrading)
N/A	8	CR 91 (BAL)	CR 99	US 98	Pedestrian	Add Sidewalk (Major Regrading)

**Table 15: FY 18 - 22 Bicycle & Pedestrian Project Priorities – Alabama**

ALDOT Item Segment	FY 18-22 Priority Ranking	Road Name	From	To	Mode	Recommended Facility Type/Improvement
N/A	9	SR 42 Alabama US 98 (BAL)	SR 91 Sycamore	Hillcrest Road	Pedestrian	Add Sidewalk (Major Regrading)
N/A	10	CR 99 (BAL)	CR 91	Carrier Drive	Pedestrian	Add Sidewalk (Major Regrading)

**Table 16: FY 18 - 22 Escambia County Public Transportation Priorities Listed by Grant**

FDOT Item Segment#	Funding Source	%	Project Description	Proposed FY 18 2017-2018	Proposed FY 19 2018-2019	Proposed FY 20 2019-2020	Proposed FY 21 2020-2021	Proposed FY 22 2021-2022
NA	TD – Escambia Trip & Equip Local Funds	90% 10%	Provide non sponsored trips and/or capital equipment to the trans disadv	666,815 74,091	666,815 74,091	666,815 74,091	666,815 74,091	666,815 74,091
NA	TD – Escambia Planning	100%	Planning agency duties for trans disadv planning related service	25,275	25,275	25,275	25,275	25,275
421717	FTA 5305 State Local Funds	80% 10% 10%	FL-AL TPO Planning grant funds	137,184 17,148 17,148	137,184 17,148 17,148	137,184 17,148 17,148	137,184 17,148 17,148	137,184 17,148 17,148
429262-1	FTA 5307 Toll Revenue Credit	80% 20%	Capital – prev. maint, replacement vehicles, expansion vehicles, signage, shelters, transit centers, misc. equip, security and training	2,200,000 550,000	2,200,000 550,000	2,200,000 550,000	2,200,000 550,000	2,200,000 550,000
421733-1 <sup>1</sup>	FTA 5307 FLEX Toll Revenue Credit	80% 20%	Capital – prev. maint, replacement vehicles, expansion vehicles, signage, shelters, transit centers, misc. equip, security and training	300,000 75,000	300,000 75,000	300,000 75,000	300,000 75,000	300,000 75,000
430995-3	FTA 5307 Local Funds	50% 50%	Operating Assistance (Operating costs for equipment and facilities & JARC Projects)	1,000,000 1,000,000	1,000,000 1,000,000	1,000,000 1,000,000	1,000,000 1,000,000	1,000,000 1,000,000

<sup>1</sup>Federal funds of \$300,000 correspond to the Non-SIS Priority 4 in Table 2.

**Table 16: FY 18 - 22 Escambia County Public Transportation Priorities Listed by Grant**

FDOT Item Segment#	Funding Source	%	Project Description	Proposed FY 18 2017-2018	Proposed FY 19 2018-2019	Proposed FY 20 2019-2020	Proposed FY 21 2020-2021	Proposed FY 22 2021-2022
430995-4	FTA 5339 Toll Revenue Credit	80% 20%	Capital – bus and bus related facilities	300,084 75,021	300,084 75,021	300,084 75,021	300,084 75,021	300,084 75,021
430995-2	FTA 5310 State Local Funds	80% 10% 10%	Capital – Enhanced Mobility of Seniors and Individuals with Disabilities	348,400 43,550 43,550	350,000 43,750 43,750	350,000 43,750 43,750	350,000 43,750 43,750	350,000 43,750 43,750
430995-2	FTA 5310 Local Funds	50% 50%	Operating – Enhanced Mobility of Seniors and Individuals with Disabilities	350,000 350,000	350,000 350,000	350,000 350,000	350,000 350,000	350,000 350,000
422257-1	FDOT Block Grant Local Funds	50% 50%	Operating Assistance – Block Grant	830,000 830,000	830,000 830,000	830,000 830,000	830,000 830,000	830,000 830,000
NA	FDOT 5311 State Local Funds	80% 10% 10%	Capital – Rural Assistance	185,958 23,245 23,245	185,958 23,245 23,245	185,958 23,245 23,245	185,958 23,245 23,245	185,958 23,245 23,245
421368-2	FDOT 5311 Local Funds	50% 50%	Operating – Rural Assistance	230,000 230,000	230,000 230,000	230,000 230,000	230,000 230,000	230,000 230,000
422260-1	FDOT	100%	Urban Corridor	420,000	434,059	447,081	450,000	450,000

**Table 17: FY 18 - 22 Santa Rosa County Public Transportation Priorities Listed by Grant**

FDOT Item Segment#	Funding Source	%	Project Description	Proposed FY 18 2017-2018	Proposed FY 19 2018-2019	Proposed FY 20 2019-2020	Proposed FY 21 2020-2021	Proposed FY 22 2021-2022
NA	TD – Santa Rosa T&E Local Funds	90% 10%	Provide non sponsored trips and/or capital equipment to the trans disadv	395,107 43,901	395,107 43,901	395,107 43,901	395,107 43,901	395,107 43,901
NA	TD – Santa Rosa Planning	100%	For planning agency to provide trans disadv planning related service	22,177	22,177	22,177	22,177	22,177
421371-3	FTA 5310 State Local Funds	80% 10% 10%	Capital – Enhanced Mobility of Seniors and Individuals with Disabilities	150,000 18,750 18,750	150,000 18,750 18,750	150,000 18,750 18,750	150,000 18,750 18,750	150,000 18,750 18,750
421371-2	FDOT 5311 Local Funds	50% 50%	Operating – Rural Assistance	130,000 130,000	130,000 130,000	130,000 130,000	130,000 130,000	130,000 130,000



**Table 18: FY 18 - 22 Pensacola International Airport Aviation Project Priorities**

**2018**

Priority Ranking	FDOT Item-Segment	Description	Local	FDOT	FAA/Federal	Total
1	4296092	Air Commerce Park Phase IA - Taxiway Phase III	1,500,000	1,500,000		3,000,000
2	4296093	Air Commerce Park Phase IA - Taxiway Phase II	675,305	675,305		1,350,610
3	TBA	Purchase Replacement ARFF Vehicle	35,000		665,000	700,000
4	4074361	Airfield Pavement and Lighting (LED) Rehabilitation - Design	15,000		135,000	150,000
5	TBA	Strengthen SW Ramp - Design	200,000			200,000
6	TBA	ARFF Rehabilitation	40,000		360,000	400,000
7	TBA	Taxiway A & B Rehabilitation - Design	50,000			50,000
		FY 18 Total	2,515,305	2,175,305	1,160,000	5,850,610

**Table 18: FY 18 - 22 Pensacola International Airport Aviation Project Priorities**

**2019**

Priority Ranking	FDOT Item-Segment	Description	Local	FDOT	FAA/Federal	Total
1	4357176	Construct Hanger Improvements	1,099,600	1,099,600		2,199,200
2	4296094	Design/Construct Parallel Taxiway Extension - NE quadrant	750,000	750,000	2,760,000	4,260,000
3	4296095	Runway 17/35 Extension - Design	750,000	750,000		1,500,000
4	TBA	Purchase Replacement ARFF Vehicle	35,000		665,000	700,000
5	TBA	Taxiway A & B Rehabilitation Phase I - Construction	2,369,000			2,369,000
6	TBA	Taxiway C & D Rehabilitation - Design	5,000	45,000		50,000
7	TBA	Airfield Pavement and Lighting (LED) Rehabilitation - Construction	155,500		1,399,500	1,555,000
		FY 19 Total	5,164,100	2,644,600	4,824,500	12,633,200

**Table 18: FY 18 - 22 Pensacola International Airport Aviation Project Priorities**

**2020**

Priority Ranking	FDOT Item-Segment	Description	Local	FDOT	FAA/Federal	Total
1	4357173	ILS/GPS Approach Runway 17/35 Extension	50,000	50,000	900,000	1,000,000
2	4357176	Construct Hanger Improvements	7,500,000	7,500,000		15,000,000
3	TBA	Taxiway A & B Rehabilitation Phase II - Construction	2,361,000			2,361,000
4	TBA	Industrial Apron - Design	30,000		270,000	300,000
5	TBA	GA Ramp Expansion - Design	30,000		570,000	600,000
		FY 20 Total	9,971,000	7,550,000	1,740,000	19,261,000

**Table 18: FY 18 - 22 Pensacola International Airport Aviation Project Priorities**

**2021**

Priority Ranking	FDOT Item-Segment	Description	Local	FDOT	FAA/Federal	Total
1	4357175	Relocate Helicopter Operations	84,600	84,600	1,530,000	1,699,200
2	TBA	Industrial Apron - Construction	500,000	500,000	9,000,000	10,000,000
3	TBA	GA Ramp Expansion - Construction	150,000	150,000	2,700,000	3,000,000
		FY 21 Total	734,600	734,600	13,230,000	14,699,200

**Table 18: FY 18 - 22 Pensacola International Airport Aviation Project Priorities  
2022**

Priority Ranking	FDOT Item-Segment	Description	Local	FDOT	FAA/Federal	Total
1	TBA	Runway 17/35 Extension - Construction	15,000,000			15,000,000
2	TBA	Runway 8/26 Pavement Rehabilitation – Design/Build	650,000	650,000	11,700,000	13,000,000
		FY 22 Total	15,650,,000	650,000	11,700.000	28,000,000

**Table 19: FY 18 - 22 Peter Prince Airport Aviation Project Priorities**

**2018**

Priority	FDOT Item-Segment	Description	Local	FDOT	FAA	Total
1	TBA	Construct T-Hangars (10 units)	140,000	560,000	-	700,000
2	TBA	Taxiway B Rehabilitation Mill & Overlay)	65,000	65,000	1,170,000	1,300,000

**2019**

Priority	FDOT Item-Segment	Description	Local	FDOT	FAA	Total
1	TBA	Taxiway A Rehabilitation (Mill & Overlay)	45,000	45,000	810,000	900,000
2	TBA	Rehabilitate West Apron Tie-Down area	45,000	45,000	360,000	450,000

**2020**

Priority	FDOT Item-Segment	Description	Local	FDOT	FAA	Total
1	TBA	Construct three (3) new east apron T hangar taxiways	39,000	39,000	702,000	780,000
2	TBA	Construct parking area (adjacent to existing East apron - Hangar Area)	13,600	54,000	-	67,600

**Table 19: FY 18 - 22 Peter Prince Airport Aviation Project Priorities  
2021**

Priority	FDOT Item-Segment	Description	Local	FDOT	FAA	Total
1	TBA	Construct T Hangar (20 units) & apron	350,600	1,426,400	-	1,783,000
2	TBA	Perimeter Fence Construction	4,000	36,000	-	40,000

**2022**

Priority	FDOT Item-Segment	Description	Local	FDOT	FAA	Total
1	TBA	Rehabilitation of Taxilanes @ West Apron Hangar Area	55,000	55,000	990,000	1,100,000
2	TBA	Widen Existing Taxiways (from 25 feet to 35 feet)	36,855	36,855	663,390	737,100
3	TBA	Renovate Existing FBO facilities On West Apron	15,000	15,000	270,000	300,000

**Table 20: FY 18 - 22 Port of Pensacola Seaport Project Priorities**

**2018**

Project Priority	Project Description	FSTED & FLAPG	FSTED	CITY	TBD	Estimated Cost
1	Berth 6 Rehabilitation - Construction Phases II & III			TBD	5,000,000	5,000,000

**2019**

Project Priority	Project Description	FSTED & FLAPG	FSTED	CITY	TBD	Estimated Cost
1	Berth 6 Rehabilitation - Construction Phases II & III			TBD	5,000,000	5,000,000

**2020**

Project Priority	Project Description	FSTED & FLAPG	FSTED	CITY	TBD	Estimated Cost
1	Berth 5 Condition Assessment		250,000	62,500		312,500
2	East Pier Expansion Planning (Multi-year phased project will extend beyond 2021)		500,000	250,000		750,000

FSTED = Florida Seaport Transportation Economic Development Council

FLAPG = Federal Land Access Program Grant

TBD=To Be Determined

Please note the city share is estimated. Exact Cost to be determined.



**Table 20: FY 18 - 22 Port of Pensacola Seaport Project Priorities**

**2021**

Project Priority	Project Description	FSTED & FLAPG	FSTED	CITY	TBD	Estimated Cost
1	Berth 5 Rehabilitation - Design Phase		TBD	TBD		TBD
2	East Pier Expansion Planning (Multi-year phased project will extend beyond 2021)		500,000	250,000		750,000

**2022**

Project Priority	Project Description	FSTED & FLAPG	FSTED	CITY	TBD	Estimated Cost
1	Berth 5 Rehabilitation - Design Phase		TBD	TBD		TBD
2	East Pier Expansion Planning (Multi-year phased project will extend beyond 2021)		500,000	250,000		750,000

FSTED = Florida Seaport Transportation Economic Development Council

FLAPG = Federal Land Access Program Grant

TBD=To Be Determined

Please note the city share is estimated. Exact Cost to be determined.

**Table 21: FY 18 - 22 Bridge Replacement Project Priorities  
Not Subject to Priority Ranking**

Project Name	From	To	Phases in <b>Green</b> are Cost Feasible with State/Federal Funds in the 2035 LRTP - <b>Red</b> phases are NOT Cost Feasible with State/Federal Funds	Improvement
US98 (SR 30) Phillip D. Beall Sr. Bridge (ESC/SRC)	Pensacola	Gulf Breeze	PD&E Study – Complete	Replacement of existing bridge with a 6 lane facility
			Design – Funded in FY 16/17 Project #4093341	
			ROW – Funded in FY 15/16 and FY 16/17 Project # 4093341	
			Construction – Funded in FY 16/17 Project # 4093341	

**Table 22: FY 18 - 22 Congestion Mitigation and Air Quality (CMAQ) Project Priorities**

FDOT Item-Segment	FY 18-22 Priority Ranking	Description	Estimated Costs
NA	1	<b>Northwest Florida Clean Cities Coalition</b> Support staffing of the coalition by the TPO, development of a 5 year Implementation Plan and application for designation as a Clean Cities Coalition by the U.S. Dept. of Energy.	\$50,000
NA	2	<b>TPO Commuter Services Program</b> Funds support administration of the Program by the TPO, software maintenance, outreach and other promotional efforts.	\$75,000
NA	3	<b>TPO Alternatives Fuel Initiative</b> This initiative provides for the conversion of fleets within the TPO region to alternative fuels (CNG, biofuel, electric, etc.) as well as the provision of fuel delivery infrastructure.	\$200,000

## **Appendix A – Mobility Management Program Studies and Projects**

### FY 18 - 22 Mobility Management Program Studies and Projects List

Project Description	Project Name	From	To
\$150,000 Annually for Mobility Management Program Studies and Projects	FY 2018 Berryhill Road (SRC)	Anderson Lane	SR 89
	FY 2019 East Bay Boulevard (CR 399) (SRC)	US 98	SR 87
	FY 2020 Chumuckla Highway/ US 90 (SRC)	Intersection Improvements*	
	FY 2021 US 90/Bell Lane (SRC)	Intersection Improvements*	
	FY 2022 Glover Lane/US 90 (SRC)	Intersection Improvements*	
\$1,500,000 Annually for Corridor Management Projects (Funding will alternate between counties at five year intervals funding will go to Santa Rosa County in FY 2018- FY 2021 and Escambia County in FY 2022)	<b><i>FY 18-FY 21, funding is programmed in Santa Rosa County for implementation of projects on US 98 and US 90; FY 22 funding for Escambia County</i></b>		
	FY 2018 US 90 #4318832(SRC)		
	FY 2019 US 98 #4318833 (SRC)		
	FY 2020 US 90 #418834 (SRC)		
	FY 2021 US 98 #4318835 (SRC)		
	FY 2022 Fairfield Drive (ESC)	Mobile Highway	Lillian Highway

\* Santa Rosa County has been in contact with the consultant working on the US 90 PD&E studies. The referenced intersection improvement projects can be addressed through the construction project and the widening of US 90. Santa Rosa County will add some new corridor management studies to list prior to the FY19-23 priority adoption.

## **Appendix B – Regional Intelligent Transportation System (ITS) Plan Projects**



**ESCAMBIA/SANTA ROSA COUNTY REGIONAL ATMS MASTERPLAN QUANTITIES - Per Network Ring**

**PREPARED BY ATKINS**

November 23, 2015

Version 3.0



**ESCAMBIA/SANTA ROSA COUNTY REGIONAL ATMS MASTERPLAN QUANTITIES - Per Network Ring**

**PREPARED BY ATKINS**

November 23, 2015

Version 3.0

**TMC Modifications**

**Escambia**

<i>Description :</i>	<i>Unit:</i>	<i>Quantity:</i>	<i>Note:</i>	<i>Unit Price:</i>	<i>Total:</i>
Video Monitor Wall	EA	1		\$ 50,000.00	\$ 50,000.00
Workstations and Printers	EA	1		\$ 4,000.00	\$ 4,000.00
Network Wiring/Equipment	LS	1		\$ 26,000.00	\$ 26,000.00
Electrical/Lighting Modifications	LS	1		\$ 15,000.00	\$ 15,000.00
Arch/Mechanical Modifications	LS	1		\$ 30,000.00	\$ 30,000.00
Workstation Consoles	LS	1		\$ 4,000.00	\$ 4,000.00
Software Licenses	LS	1		\$ 20,000.00	\$ 20,000.00
Building Permits	LS	1		\$ 5,000.00	\$ 5,000.00
Servers and Central Management Software	LS	1		\$ -	\$ -
					<b>\$ 154,000.00</b>

**Pensacola**

<i>Description :</i>	<i>Unit:</i>	<i>Quantity:</i>	<i>Note:</i>	<i>Unit Price:</i>	<i>Total:</i>
Video Monitor Wall	EA	1		\$ 50,000.00	\$ 50,000.00
Workstations and Printers	EA	1		\$ 4,000.00	\$ 4,000.00
Network Wiring/Equipment	LS	1		\$ 26,000.00	\$ 26,000.00
Electrical/Lighting Modifications	LS	1		\$ 20,000.00	\$ 20,000.00
Arch/Mechanical Modifications	LS	1		\$ 45,000.00	\$ 45,000.00
Workstation Consoles	LS	1		\$ 4,000.00	\$ 4,000.00
Software Licenses	LS	1		\$ 20,000.00	\$ 20,000.00
Building Permits	LS	1		\$ 5,000.00	\$ 5,000.00
Servers and Central Management Software	LS	1		\$ -	\$ -
					<b>\$ 174,000.00</b>

	TMC SubTotal				\$ 328,000.00
101-1	Mobilization	LS	1	\$ 32,800.00	\$ 32,800.00
999-25	Contingency Amount - Initial	LS	1	\$ 36,080.00	\$ 36,080.00
	<b>TMC Modifications Total</b>				<b>\$ 396,880.00</b>





**ESCAMBIA/SANTA ROSA COUNTY REGIONAL ATMS MASTERPLAN QUANTITIES - Per Network Ring**

**PREPARED BY ATKINS**

November 23, 2015

Version 3.0

**Ring No. 1/2**

**Intersections:**

- 1 SR-30/SR-196/Bayfront Pkwy at 17th Ave
- 2 SR-30/Chase St at SR-196/Bayfront Pkwy
- 3 SR-30/Chase St at US-98/9th Ave
- 4 Chase St at Tarragona St
- 5 Chase St at Palafox St
- 6 Chase St at Baylen St
- 7 Gregory St at Taragona St
- 8 Gregory St at Palafox St
- 9 Gregory St at 9th Ave
- 10 Gregory St at Alcaniz St
- 11 Wright St at Palafox St
- 12 US-29/SR-95/Palafox St at Blount St

- 13 US-29/SR-95/Palafox St at Blount St
- 14 US-29/SR-95/Palafox St at Jordan St
- 15 US-29/SR-95/Palafox St at Maxwell St
- 16 US-29/SR-95/Palafox St at Cross St/Leonard St
- 17 SR-291/DR MLK JR Dr at Blount St
- 18 Blount St at Davis Hwy
- 19 Blount St at SR-289/9th Ave
- 20 Jordan St at SR-289/9th Ave
- 21 SR-291/DR MLK JR Dr at Maxwell St
- 22 SR-291/DR MLK JR Dr at SR-752/Texar Dr
- 23 SR-752/Texar Dr at Davis Hwy
- 24 SR-752/Texar Dr at SR-289/9th Ave

- 25 SR-752/Texar Dr at 12th Ave

**Existing Under Phase I (not replaced):**

- 1 US-29/SR-95/Palafox St at SR-752/Texar Dr (\*\*MH)

Pay Item Number:	Description:	Unit:	Quantity:	Note:	Unit Price:	Total:
630-2-11	Conduit, F&I, Open Trench	LF	8686		\$ 5.33	\$ 46,294.60
630-2-12	Conduit, F&I, Directional Bore	LF	17371		\$ 11.60	\$ 201,507.47
630-2-15	Conduit, F&I, Bridge Mount	LF	2916		\$ 16.51	\$ 48,143.16
633-1-114	Fiber Optic Cable, F&I, Overhead, 144 Fibers	LF	3801		\$ 3.15	\$ 11,973.15
633-1-124	Fiber Optic Cable, F&I, Underground, 144 Fibers	LF	31707		\$ 2.81	\$ 89,096.67
633-2-31	Fiber Optic Connection, Install, Splice	EA	244		\$ 49.53	\$ 12,085.32
633-3-11	Fiber Optic Connection Hardware, F&I, Splice Enclosure	EA	25		\$ 916.75	\$ 22,918.75
633-3-12	Fiber Optic Connection Hardware, F&I, Splice Tray	EA	37		\$ 99.05	\$ 3,664.85
633-3-15	Fiber Optic Connection Hardware, F&I, Preterminated Patch Panel	EA	25		\$ 238.82	\$ 5,970.50
635-2-12	Pull & Splice Box, F&I, 24"X36" Cover Size	EA	13		\$ 858.43	\$ 11,159.59
635-2-13	Pull & Splice Box, F&I, 30" X 60" Rectangular or 36" Round Cover Size	EA	25		\$ 1,478.04	\$ 36,951.00
635-3-12	Junction Box, F&I, Mounted	EA	4		\$ 842.56	\$ 3,370.24
639-1-122	Electrical Power Service, F&I, Underground	EA	25		\$ 1,210.61	\$ 30,265.25
639-3-11	Electrical Service Disconnect, F&I, Pole Mount	EA	25		\$ 896.74	\$ 22,418.50
641-2-12	Prestressed Concrete Pole, F&I, Type P-II Service Pole	EA	25		\$ 737.36	\$ 18,434.00
670-5-112	Traffic Controller Assembly, F&I, NEMA, 2 Preemption Plan	AS	25		\$ 22,500.00	\$ 562,500.00
682-1-11	ITS CCTV Camera, F&I, Dome Enclosure - Pressurized	EA	13		\$ 9,450.00	\$ 122,850.00
684-1-1	Managed Field Ethernet Switch, F&I	EA	25		\$ 2,360.68	\$ 59,017.00
101-1	Mobilization	LS	\$ 65,431.00			
102-1	Maintenance of Traffic	LS	\$ 65,431.00			
677-1-11	Equipment Shelter - Master Hub	EA	\$ 25,000.00			
999-25	Contingency Amount Initial		\$ 146,448.21			
<b>Ring Total:</b>					<b>\$</b>	<b>1,610,930.26</b>



**ESCAMBIA/SANTA ROSA COUNTY REGIONAL ATMS MASTERPLAN QUANTITIES - Per Network Ring**

**PREPARED BY ATKINS**

November 23, 2015

Version 3.0

**Ring No. 3/4**

**Intersections:**

- |                                                              |                                                         |                                                                        |                                                                  |
|--------------------------------------------------------------|---------------------------------------------------------|------------------------------------------------------------------------|------------------------------------------------------------------|
| <b>1</b> US-90/SR-10A/Cerbantes St at Perry Ave              | <b>13</b> US-90/SR-10A/Cerbantes St at CR-443/E St      | <b>25</b> SR-292/Pace Blvd at St Mary Ave                              | <b>37</b> Business US-98/SR-30/Garden St at SR-292/Barrancas Ave |
| <b>2</b> US-90/SR-10A/Cerbantes St at 17th St                | <b>14</b> US-90/SR-10A/Cerbantes St at SR-292/Pace Blvd | <b>26</b> CR-453/W St at Jackson St                                    | <b>38</b> Business US-98/SR-30/Garden St at A St                 |
| <b>3</b> US-90/SR-10A/Cerbantes St at 12th St                | <b>15</b> US-90/SR-10A/Cerbantes St at T St             | <b>27</b> CR-453/W St at Moreno St                                     | <b>39</b> Business US-98/SR-30/Garden St at Spring St            |
| <b>4</b> US-90/SR-10A/Cerbantes St at SR-289/9th Ave         | <b>16</b> US-90/SR-10A/Cerbantes St at CR-453/W St      | <b>28</b> CR-453/W St at Avery St                                      | <b>40</b> Business US-98/SR-30/Garden St at Baylen St            |
| <b>5</b> US-90/SR-10A/Cerbantes St at Davis Hwy              | <b>17</b> US-90/SR-10A/Cerbantes St at Shoemaker St     | <b>29</b> CR-453/W St at Scott St                                      | <b>41</b> Business US-98/SR-30/Garden St at Palafox St           |
| <b>6</b> US-90/SR-10A/Cerbantes St at Dr. MLK Jr Dr          | <b>18</b> US-90/SR-10A/Cerbantes St at Green St         | <b>30</b> CR-295A/Old Corry Field Rd at SR-294/Chiefs Way              | <b>42</b> Business US-98/SR-30/Garden St at Jefferson St         |
| <b>7</b> US-90/SR-10A/Cerbantes St at Hayne St               | <b>19</b> CR-443/E St at Avery St                       | <b>31</b> Palafox St at Main St (MH**)                                 | <b>43</b> Business US-98/SR-30/Garden St at Taragona St          |
| <b>8</b> US-90/SR-10A/Cerbantes St at US-29/SR-95/Palafox St | <b>20</b> CR-443/E St at Jordan St                      | <b>32</b> Business US-98/SR-30/Navy Blvd at CR-295A/Old Corry Field Rd | <b>44</b> SR-295/SR-727/SR-752/Texar Dr at CR-443/E St           |
| <b>9</b> US-90/SR-10A/Cerbantes St at I-110 (SB)             | <b>21</b> CR-443/E St at Leonard St                     | <b>33</b> Business US-98/SR-30/Navy Blvd at SR-294/Chiefs Way          |                                                                  |
| <b>10</b> US-90/SR-10A/Cerbantes St at Baylen St             | <b>22</b> CR-443/E St at Moreno St                      | <b>34</b> Business US-98/SR-30/Navy Blvd at CR-453/W St                |                                                                  |
| <b>11</b> US-90/SR-10A/Cerbantes St at Spring St             | <b>23</b> SR-292/Pace Blvd at Jackson St                | <b>35</b> Business US-98/SR-30/Navy Blvd at SR-292/Pace Blvd           |                                                                  |
| <b>12</b> US-90/SR-10A/Cerbantes St at A St                  | <b>24</b> SR-292/Pace Blvd at Jordan St                 | <b>36</b> Business US-98/SR-30/Garden St at E St                       |                                                                  |

<b>Pay Item Number:</b>	<b>Description:</b>	<b>Unit:</b>	<b>Quantity:</b>	<b>Note:</b>	<b>Unit Price:</b>	<b>Total:</b>
630-2-11	Conduit, F&I, Open Trench	LF	20894		\$ 5.33	\$ 111,363.24
630-2-12	Conduit, F&I, Directional Bore	LF	41787		\$ 11.60	\$ 484,733.07
630-2-15	Conduit, F&I, Bridge Mount	LF	6861		\$ 16.51	\$ 113,275.11
633-1-114	Fiber Optic Cable, F&I, Overhead, 144 Fibers	LF	17263		\$ 3.15	\$ 54,378.45
633-1-124	Fiber Optic Cable, F&I, Underground, 144 Fibers	LF	72681		\$ 2.81	\$ 204,233.61
633-2-31	Fiber Optic Connection, Install, Splice	EA	320		\$ 49.53	\$ 15,849.60
633-3-11	Fiber Optic Connection Hardware, F&I, Splice Enclosure	EA	44		\$ 916.75	\$ 40,337.00
633-3-12	Fiber Optic Connection Hardware, F&I, Splice Tray	EA	56		\$ 99.05	\$ 5,546.80
633-3-15	Fiber Optic Connection Hardware, F&I, Preterminated Patch Panel	EA	44		\$ 238.82	\$ 10,508.08
635-2-12	Pull & Splice Box, F&I, 24"X36" Cover Size	EA	24		\$ 858.43	\$ 20,602.32
635-2-13	Pull & Splice Box, F&I, 30" X 60" Rectangular or 36" Round Cover Size	EA	44		\$ 1,478.04	\$ 65,033.76
635-3-12	Junction Box, F&I, Mounted	EA	10		\$ 842.56	\$ 8,425.60
639-1-122	Electrical Power Service, F&I, Underground	EA	44		\$ 1,210.61	\$ 53,266.84
639-3-11	Electrical Service Disconnect, F&I, Pole Mount	EA	44		\$ 896.74	\$ 39,456.56
641-2-12	Prestressed Concrete Pole, F&I, Type P-II Service Pole	EA	44		\$ 737.36	\$ 32,443.84
670-5-112	Traffic Controller Assembly, F&I, NEMA, 2 Preemption Plan	AS	44		\$ 22,500.00	\$ 990,000.00
682-1-11	ITS CCTV Camera, F&I, Dome Enclosure - Pressurized	EA	22		\$ 9,450.00	\$ 207,900.00
684-1-1	Managed Field Ethernet Switch, F&I	EA	44		\$ 2,360.68	\$ 103,869.92
101-1	Mobilization	LS	\$ 128,061.19			
102-1	Maintenance of Traffic	LS	\$ 128,061.19			
677-1-11	Equipment Shelter - Master Hub	EA	\$ 25,000.00			
999-25	Initial Contingency Amount		\$ 284,234.62			
<b>Ring Total:</b>					<b>\$</b>	<b>3,126,580.80</b>





ESCAMBIA/SANTA ROSA COUNTY REGIONAL ATMS MASTERPLAN QUANTITIES - Per Network Ring

PREPARED BY ATKINS

November 23, 2015

Version 3.0

Ring No. 5/6

Intersections:

- 1 Government St at Baylen St
- 2 Main St at Spring St
- 3 Government St at Spring St
- 4 Main St at E St
- 5 SR-292/Barrancas Ave at Main St
- 6 SR-292/Barrancas Ave at Pace Blvd
- 7 SR-292/Barrancas Ave at Live Oak Ave/Old Corry Field Rd
- 8 SR-292/Barrancas Ave at 2nd St
- 9 SR-292/Barrancas Ave at SR-295/Navy Blvd
- 10 SR-295/Navy Blvd at Sunset Ave
- 11 SR-295/Navy Blvd at Winthrop Ave
- 12 SR-295/Navy Blvd at Walmart Super Center Entrance

- 13 SR-295/Navy Blvd at US-98
- 14 SR-295/Navy Blvd/New Warrington Rd at DeWitt Dr
- 15 SR-295/New Warrington Rd at SR-294/Chief Way
- 16 SR-295/New Warrington Rd at SR-298/Jackson St
- 17 CR-298A/Jackson St at CR-295A/Old Corry Field Rd
- 18 SR-298/Lillian Hwy at SR-173/Blue Angel Pkwy
- 19 SR-298/Lillian Hwy at SR-727/Fairfield Dr
- 20 SR-298/Lillian Hwy at 69th Ave
- 21 SR-298/Lillian Hwy at 65th Ave
- 22 SR-298/Lillian Hwy at 57th Ave
- 23 SR-727/Fairfield Dr at Crow Rd/Jackson St
- 24 SR-727/Fairfield Dr at Patricia Dr

- 25 SR-727/Fairfield Dr at 61st Ave
- 26 US-90/SR-10A/Mobile Hwy at CR-341/Marlane Dr
- 27 US-90/SR-10A/Mobile Hwy at Massachusetts Ave
- 28 US-90/SR-10A/Mobile Hwy at Edison Dr
- 29 US-90/SR-10A/Mobile Hwy at Cherokee Trl
- 30 US-90/SR-10A/Mobile Hwy at SR-295/New Warrington Rd
- 31 US-90/SR-10A/Mobile Hwy at SR-727/Fairfield Dr
- 32 SR-298/Lillian Hwy at SR-295/New Warrington Rd
- 33 SR-727/Fairfield Dr at South Dakota St
- 34 SR-727/Fairfield Dr/SR-295/New Warrington Rd at Ruby Ave
- 35 SR-295/Fairfield Dr at Hollywood Ave
- 36 SR-295/Fairfield Dr at CR-453/W St

- 37 SR-295/Fairfield Dr at SR-292/Pace Blvd
- 38 SR-292/Pace Blvd at Herman St
- 39 SR-295/Fairfield Dr at L St
- 40 SR-292/Barrancas Ave at Government St
- 41 Main St at A St

Existing Under Phase I (not replaced):

- 1 SR-295/Fairfield Dr at Texar St

Wireless Intersections:

- 1 CR-173/Blue Angel Parkway at Muldoon Rd
- 2 Jackson St at 57th Ave
- 3 Jackson St at 65th Ave

Pay Item Number:	Description:	Unit:	Quantity:	Note:	Unit Price:	Total:
630-2-11	Conduit, F&I, Open Trench	LF	20538		\$ 5.33	\$ 109,469.32
630-2-12	Conduit, F&I, Directional Bore	LF	41077		\$ 11.60	\$ 476,489.33
630-2-15	Conduit, F&I, Bridge Mount	LF	6849		\$ 16.51	\$ 113,076.99
633-1-114	Fiber Optic Cable, F&I, Overhead, 144 Fibers	LF	35456		\$ 3.15	\$ 111,686.40
633-1-124	Fiber Optic Cable, F&I, Underground, 144 Fibers	LF	78425		\$ 2.81	\$ 220,374.25
633-2-31	Fiber Optic Connection, Install, Splice	EA	300		\$ 49.53	\$ 14,859.00
633-3-11	Fiber Optic Connection Hardware, F&I, Splice Enclosure	EA	39		\$ 916.75	\$ 35,753.25
633-3-12	Fiber Optic Connection Hardware, F&I, Splice Tray	EA	51		\$ 99.05	\$ 5,051.55
633-3-15	Fiber Optic Connection Hardware, F&I, Preterminated Patch Panel	EA	39		\$ 238.82	\$ 9,313.98
635-2-12	Pull & Splice Box, F&I, 24"X36" Cover Size	EA	31		\$ 858.43	\$ 26,611.33
635-2-13	Pull & Splice Box, F&I, 30" X 60" Rectangular or 36" Round Cover Size	EA	39		\$ 1,478.04	\$ 57,643.56
635-3-12	Junction Box, F&I, Mounted	EA	3		\$ 842.56	\$ 2,527.68
639-1-122	Electrical Power Service, F&I, Underground	EA	39		\$ 1,210.61	\$ 47,213.79
639-3-11	Electrical Service Disconnect, F&I, Pole Mount	EA	39		\$ 896.74	\$ 34,972.86
641-2-12	Prestressed Concrete Pole, F&I, Type P-II Service Pole	EA	39		\$ 737.36	\$ 28,757.04
670-5-112	Traffic Controller Assembly, F&I, NEMA, 2 Preemption Plan	AS	44		\$ 22,500.00	\$ 990,000.00
676-2-121	ITS Cabinet, F&I, pole mount, 336, 24" W X 36" H X 20" D, w/ sunshields	EA	1		\$ 4,500.00	\$ 4,500.00
682-1-11	ITS CCTV Camera, F&I, Dome Enclosure - Pressurized	EA	22		\$ 9,450.00	\$ 207,900.00
684-1-1	Managed Field Ethernet Switch, F&I	EA	45		\$ 2,360.68	\$ 106,230.60
684-6-1	Wireless Communication Device, F&I, Ethernet Access Point	EA	4		\$ 5,000.00	\$ 20,000.00
101-1	Mobilization	LS	\$ 131,121.55			
102-1	Maintenance of Traffic	LS	\$ 131,121.55			
677-1-11	Equipment Shelter - Master Hub	EA	\$ 25,000.00			
999-25	Contingency Amount Initial		\$ 290,967.40			
<b>Ring Total:</b>					<b>\$</b>	<b>3,200,641.43</b>



ESCAMBIA/SANTA ROSA COUNTY REGIONAL ATMS MASTERPLAN QUANTITIES - Per Network Ring

PREPARED BY ATKINS

November 23, 2015

Version 3.0

Ring No. 7/8

Intersections:

- 1 Fairfield Dr at 12th Ave
- 2 12th Ave at Summit Blvd
- 3 12th Ave at SR-750/Airport Blvd
- 4 12th Ave at College Blvd
- 5 Tippin Ave at Langley Ave
- 6 Langley Ave at SR-289/9th Ave
- 7 Langley Ave at Spanish Trail Rd
- 8 US-90/SR-10A/Scenic Hwy at Langley Ave
- 9 US-90/SR-10A/Scenic Hwy at SR-742/Creighton Rd
- 10 US-90/SR-10A/Scenic Hwy at I-10 EB
- 11 US-90/SR-10A/Scenic Hwy at I-10 WB
- 12 US-90/SR-10A/Scenic Hwy at Lora Point Rd/GE Plant

- 13 US-90/SR-10A/Scenic Hwy at SR-290/Olive Rd
- 14 SR-290/Olive Rd at SR-289/9th Ave
- 15 SR-289/9th Ave at Cordova Mall Entrance
- 16 SR-289/9th Ave at SR-750/Airport Blvd
- 17 SR-289/9th Ave at College Blvd
- 18 SR-289/9th Ave at Underwood Blvd
- 19 SR-289/9th Ave at Tippin Ave
- 20 SR-289/9th Ave at SR-742/Creighton Rd
- 21 SR-289/9th Ave at Keating Rd/Dunmire St
- 22 SR-289/9th Ave at Beau Terra Ln
- 23 SR-742/Creighton Rd at Tippin Ave
- 24 SR-742/Creighton Rd at Walmart Super Center Entrance

- 25 SR-742/Creighton Rd at Keating Rd
- 26 SR-742/Creighton Rd at Spanish Trail Rd
- 27 SR-750/Airport Blvd at Cobble View Dr
- 28 SR-750/Airport Blvd at Lowe's Entrance
- 29 SR-750/Airport Blvd at College Pkwy
- 30 SR-750/Airport Blvd at Cordova Commons Entrance
- 31 SR-296/Bayou Blvd at Sacred Heart Hospital Entrance

Wireless Intersections:

- 1 Summit Blvd at Spanish Trl
- 2 US-90/SR-10A/Scenic Hwy at Summit Blvd

Existing Under Phase I (not replaced):

- 1 US-29/SR-95/Palafox St at SR-295/Fairfield
- 2 SR-295/Fairfield Dr at I-110
- 3 SR-295/Fairfield Dr at SR-291/Davis Hwy
- 4 SR-291/Davis Hwy at I-110
- 5 SR-295/Fairfield Dr at SR-289/9th Ave
- 6 SR-296/Brent Ln at Pensacola Christian College
- 7 SR-296/Brent Ln at Rawson Ln
- 8 SR-296/Brent Ln at I-110 SB
- 9 SR-296/Brent Ln at I-110 NB
- 10 SR-296/Brent Ln at SR-291/Davis Hwy
- 11 SR-289/9th Ave at SR-296/Bayou Blvd
- 12 SR-296/Bayou Blvd at Mall Entrance Rd
- 13 SR-296/Bayou Blvd at 12th Ave

Pay Item Number:	Description:	Unit:	Quantity:	Note:	Unit Price:	Total:
630-2-11	Conduit, F&I, Open Trench	LF	25217		\$ 5.33	\$ 134,407.68
630-2-12	Conduit, F&I, Directional Bore	LF	37826		\$ 11.60	\$ 438,779.28
630-2-15	Conduit, F&I, Bridge Mount	LF	1800		\$ 16.51	\$ 29,718.00
633-1-114	Fiber Optic Cable, F&I, Overhead, 144 Fibers	LF	5637		\$ 3.15	\$ 17,756.55
633-1-124	Fiber Optic Cable, F&I, Underground, 144 Fibers	LF	70293		\$ 2.81	\$ 197,523.33
633-2-31	Fiber Optic Connection, Install, Splice	EA	272		\$ 49.53	\$ 13,472.16
633-3-11	Fiber Optic Connection Hardware, F&I, Splice Enclosure	EA	31		\$ 916.75	\$ 28,419.25
633-3-12	Fiber Optic Connection Hardware, F&I, Splice Tray	EA	44		\$ 99.05	\$ 4,358.20
633-3-15	Fiber Optic Connection Hardware, F&I, Preterminated Patch Panel	EA	31		\$ 238.82	\$ 7,403.42
635-2-12	Pull & Splice Box, F&I, 24"X36" Cover Size	EA	21		\$ 858.43	\$ 18,027.03
635-2-13	Pull & Splice Box, F&I, 30" X 60" Rectangular or 36" Round Cover Size	EA	31		\$ 1,478.04	\$ 45,819.24
635-3-12	Junction Box, F&I, Mounted	EA	4		\$ 842.56	\$ 3,370.24
639-1-122	Electrical Power Service, F&I, Underground	EA	31		\$ 1,210.61	\$ 37,528.91
639-3-11	Electrical Service Disconnect, F&I, Pole Mount	EA	31		\$ 896.74	\$ 27,798.94
641-2-12	Prestressed Concrete Pole, F&I, Type P-II Service Pole	EA	31		\$ 737.36	\$ 22,858.16
670-5-112	Traffic Controller Assembly, F&I, NEMA, 2 Preemption Plan	AS	33		\$ 22,500.00	\$ 742,500.00
676-2-121	ITS Cabinet, F&I, pole mount, 336, 24" W X 36" H X 20" D, w/ sunshields	EA	2		\$ 4,500.00	\$ 9,000.00
682-1-11	ITS CCTV Camera, F&I, Dome Enclosure - Pressurized	EA	16		\$ 9,450.00	\$ 151,200.00
684-1-1	Managed Field Ethernet Switch, F&I	EA	33		\$ 2,360.68	\$ 77,902.44
684-6-1	Wireless Communication Device, F&I, Ethernet Access Point	EA	4		\$ 5,000.00	\$ 20,000.00
101-1	Mobilization	LS	\$ 101,392.14			
102-1	Maintenance of Traffic	LS	\$ 101,392.14			
999-25	Contingency Amount Initial		\$ 223,062.71			
<b>Ring Total:</b>					<b>\$</b>	<b>2,453,689.82</b>





ESCAMBIA/SANTA ROSA COUNTY REGIONAL ATMS MASTERPLAN QUANTITIES - Per Network Ring

PREPARED BY ATKINS

November 23, 2015

Version 3.0

Ring No. 9/10

Intersections:

- 1 US-29/SR-95/Pensacola Blvd at SR-750/Airport Blvd
- 2 US-29/SR-95/Pensacola Blvd at Industrial Blvd
- 3 US-29/SR-95/Pensacola Blvd at Marcus Pointe/Stumpfield Rd
- 4 US-29/SR-95/Pensacola Blvd at CR-453/W St
- 5 US-29/SR-95/Pensacola Blvd at Pinestead Rd
- 6 US-29/SR-95/Pensacola Blvd at Burgess Rd
- 7 US-29/SR-95/Pensacola Blvd at Diamond Dairy Rd
- 8 Massachusetts Ave at CR-453/W St
- 9 CR-453/W St at SR-296/Beverly Pkwy
- 10 CR-453/W St at SR-750/Airport Blvd
- 11 CR-453/W St at Marcus Pointe Blvd
- 12 SR-296/Beverly Pkwy at Clifton Ave

- 13 SR-296/Michigan Ave at Gulf Manor Rd
- 14 SR-296/Michigan Ave at Chicago Ave
- 15 SR-296/Michigan Ave/Saufley Field Rd at US-90/SR-10A/Mobile Hwy
- 16 Sauflay Field Rd at Muldoon Rd
- 17 Sauflay Field Rd at CR-173/Blue Angel Pkwy
- 18 US-90/SR-10A/Mobile Hwy at Bellview Ave
- 19 US-90/SR-10A/Mobile Hwy at CR-173/Blue Angel Pkwy
- 20 Marcus Pointe Blvd at Enterprise Dr
- 21 CR-297/Pine Forest Rd at CR-173/Blue Angel Pkwy
- 22 Longleaf Dr at Community Dr
- 23 CR-297/Pine Forest Rd at Fire Department
- 24 CR-297/Pine Forest Rd at Wild Lake Blvd

- 25 CR-297/Pine Forest Rd at I-10 EB
- 26 CR-297/Pine Forest Rd at I-10 WB
- 27 CR-297/Pine Forest Rd at Nine Mile Rd

Existing Under Phase I (not replaced):

- 1 US-29/SR-95/Palafox St at SR-292/Pace Blvd/Massachusetts Ave
- 2 US-29/SR-95/Palafox St at SR-296/Brent Ln

Included within Ongoing Projects (not replaced):

- 1 US-29/SR-95/Pensacola Blvd at Broad St
- 2 US-29/SR-95/Pensacola Blvd at Detroit Blvd
- 3 US-29/SR-95/Pensacola Blvd at Hood Dr
- 4 US-29/SR-95/Pensacola Blvd at US-90A/SR-10/9 Mile Rd EB
- 5 US-29/SR-95/Pensacola Blvd at US-90A/SR-10/9 Mile Rd WB (MH\*\*)
- 6 US-90/SR-10A/Mobile Hwy at CR-297/Pine Forest Rd
- 7 CR-297/Pine Forest Rd at CR-297A
- 8 Nine Mile Rd at Fowler Ave
- 9 US-90A/Nine Mile Rd at Beulah Rd
- 10 US-90A/Nine Mile Rd at Heritage Oaks Blvd
- 11 US-90A/Nine Mile Rd at I-10 WB

Pay Item Number:	Description:	Unit:	Quantity:	Note:	Unit Price:	Total:
630-2-11	Conduit, F&I, Open Trench	LF	25605		\$ 5.33	\$ 136,471.99
630-2-12	Conduit, F&I, Directional Bore	LF	25605		\$ 11.60	\$ 297,018.00
633-1-114	Fiber Optic Cable, F&I, Overhead, 144 Fibers	LF	18376		\$ 3.15	\$ 57,884.40
633-1-124	Fiber Optic Cable, F&I, Underground, 144 Fibers	LF	65279.5		\$ 2.81	\$ 183,435.40
633-2-31	Fiber Optic Connection, Install, Splice	EA	396		\$ 49.53	\$ 19,613.88
633-3-11	Fiber Optic Connection Hardware, F&I, Splice Enclosure	EA	27		\$ 916.75	\$ 24,752.25
633-3-12	Fiber Optic Connection Hardware, F&I, Splice Tray	EA	51		\$ 99.05	\$ 5,051.55
633-3-15	Fiber Optic Connection Hardware, F&I, Preterminated Patch Panel	EA	28		\$ 238.82	\$ 6,686.96
635-2-12	Pull & Splice Box, F&I, 24"X36" Cover Size	EA	38		\$ 858.43	\$ 32,620.34
635-2-13	Pull & Splice Box, F&I, 30" X 60" Rectangular or 36" Round Cover Size	EA	27		\$ 1,478.04	\$ 39,907.08
639-1-122	Electrical Power Service, F&I, Underground	EA	27		\$ 1,210.61	\$ 32,686.47
639-3-11	Electrical Service Disconnect, F&I, Pole Mount	EA	27		\$ 896.74	\$ 24,211.98
641-2-12	Prestressed Concrete Pole, F&I, Type P-II Service Pole	EA	27		\$ 737.36	\$ 19,908.72
670-5-112	Traffic Controller Assembly, F&I, NEMA, 2 Preemption Plan	AS	27		\$ 22,500.00	\$ 607,500.00
682-1-11	ITS CCTV Camera, F&I, Dome Enclosure - Pressurized	EA	14		\$ 9,450.00	\$ 132,300.00
684-1-1	Managed Field Ethernet Switch, F&I	EA	27		\$ 2,360.68	\$ 63,738.36
101-1	Mobilization	LS	\$ 84,189.37			
102-1	Maintenance of Traffic	LS	\$ 84,189.37			
677-1-11	Equipment Shelter - Master Hub (x2)	EA	\$ 50,000.00			
999-25	Contingency Amount Initial		\$ 190,216.61			
<b>Ring Total:</b>					<b>\$</b>	<b>2,092,382.72</b>



ESCAMBIA/SANTA ROSA COUNTY REGIONAL ATMS MASTERPLAN QUANTITIES - Per Network Ring

PREPARED BY ATKINS

November 23, 2015

Version 3.0

Ring No. 11/12

Intersections:

- 1 SR-291/Davis Hwy at Langley Ave
- 2 SR-291/Davis Hwy at Burgess Rd
- 3 SR-291/Davis Hwy at SR-742/Creighton Rd
- 4 SR-291/Davis Hwy at Bloodworth Ln
- 5 SR-291/Davis Hwy at I-10 EB
- 6 SR-291/Davis Hwy at I-10 WB
- 7 SR-291/Davis Hwy at Northcross Ln
- 8 SR-291/Davis Hwy at SR-290/Olive Rd
- 9 SR-291/Davis Hwy at University Pkwy
- 10 SR-291/Davis Hwy at Klinger St
- 11 SR-291/Davis Hwy at Johnson Ave
- 12 SR-291/Davis Hwy at Copter Ave

- 13 SR-750/Airport Blvd at Hancock Ln
- 14 SR-750/Airport Blvd at I-110 SB
- 15 SR-750/Airport Blvd at I-110 NB
- 16 SR-742/Creighton Rd at Hillburn Rd
- 17 SR-742/Creighton Rd at Plantation Rd
- 18 SR-290/Olive Rd at Cody Ln
- 19 SR-290/Olive Rd at Whitmire Rd
- 20 CR-95A/Palafox St at SR-750/Airport Blvd
- 21 CR-95A/Palafox St at Hancock Ln
- 22 CR-95A/Palafox St at SR-742/Burgess Rd
- 23 CR-95A/Palafox St at SR-290/Olive Rd
- 24 CR-95A/Palafox St at Johnson Ave

- 25 CR-95A/Palafox St at Ensley St
- 26 CR-95A/Palafox St at Hood Dr
- 27 US-90A/SR-10/9 Mile Rd at CR-95A/Palafox St
- 28 US-90A/SR-10/9 Mile Rd at Holsberry Rd
- 29 US-90A/SR-10/9 Mile Rd at CR-292/Chemstrand Rd
- 30 US-90A/SR-10/9 Mile Rd at Humming Bird Blvd
- 31 US-90A/SR-10/9 Mile Rd at Guidy Ln
- 32 US-90A/SR-10/9 Mile Rd at Plainfield Ave
- 33 US-90A/SR-10/9 Mile Rd at University Pkwy
- 34 US-90/SR-10/9 Mile Rd at CR-498/Copter Rd
- 35 US-90A/SR-10/N Davis Hwy at Campus Dr/Rockwood Rd
- 36 US-90A/SR-10/N Davis Hwy at US-90/SR-10A/Scenic Hwy

- 37 University Pkwy at Johnson Ave
- 38 University Pkwy at University Town Center
- 39 University Pkwy at Hillview St
- 40 University Pkwy at Campus Dr
- 41 Campus Dr at Campus Ln (1)
- 42 Campus Dr at Campus Ln (2)
- 43 SR-291/Davis Hwy at SR-750/Airport Blvd
- 44 US-90A/Nine Mile Rd at Jernigan Rd/Sunnehanna Blvd

Pay Item Number:	Description:	Unit:	Quantity:	Note:	Unit Price:	Total:
630-2-11	Conduit, F&I, Open Trench	LF	30166		\$ 5.33	\$ 160,784.78
630-2-12	Conduit, F&I, Directional Bore	LF	30166		\$ 11.60	\$ 349,925.60
630-2-15	Conduit, F&I, Bridge Mount	LF	2358		\$ 16.51	\$ 38,930.58
633-1-114	Fiber Optic Cable, F&I, Overhead, 144 Fibers	LF	4890		\$ 3.15	\$ 15,403.50
633-1-124	Fiber Optic Cable, F&I, Underground, 144 Fibers	LF	93075		\$ 2.81	\$ 261,540.75
633-2-31	Fiber Optic Connection, Install, Splice	EA	608		\$ 49.53	\$ 30,114.24
633-3-11	Fiber Optic Connection Hardware, F&I, Splice Enclosure	EA	44		\$ 916.75	\$ 40,337.00
633-3-12	Fiber Optic Connection Hardware, F&I, Splice Tray	EA	80		\$ 99.05	\$ 7,924.00
633-3-15	Fiber Optic Connection Hardware, F&I, Preterminated Patch Panel	EA	44		\$ 238.82	\$ 10,508.08
635-2-12	Pull & Splice Box, F&I, 24"X36" Cover Size	EA	20		\$ 858.43	\$ 17,168.60
635-2-13	Pull & Splice Box, F&I, 30" X 60" Rectangular or 36" Round Cover Size	EA	44		\$ 1,478.04	\$ 65,033.76
635-3-12	Junction Box, F&I, Mounted	EA	6		\$ 842.56	\$ 5,055.36
639-1-122	Electrical Power Service, F&I, Underground	EA	44		\$ 1,210.61	\$ 53,266.84
639-3-11	Electrical Service Disconnect, F&I, Pole Mount	EA	44		\$ 896.74	\$ 39,456.56
641-2-12	Prestressed Concrete Pole, F&I, Type P-II Service Pole	EA	44		\$ 737.36	\$ 32,443.84
670-5-112	Traffic Controller Assembly, F&I, NEMA, 2 Preemption Plan	AS	44		\$ 22,500.00	\$ 990,000.00
682-1-11	ITS CCTV Camera, F&I, Dome Enclosure - Pressurized	EA	22		\$ 9,450.00	\$ 207,900.00
684-1-1	Managed Field Ethernet Switch, F&I	EA	44		\$ 2,360.68	\$ 103,869.92
684-6-1	Wireless Communication Device, F&I, Ethernet Access Point	EA	1		\$ 5,000.00	\$ 5,000.00
101-1	Mobilization	LS	\$ 121,733.17			
102-1	Maintenance of Traffic	LS	\$ 121,733.17			
999-25	Contingency Amount Initial		\$ 267,812.98			
<b>Ring Total:</b>					<b>\$</b>	<b>2,945,942.73</b>





**ESCAMBIA/SANTA ROSA COUNTY REGIONAL ATMS MASTERPLAN QUANTITIES - Per Network Ring**

**PREPARED BY ATKINS**

November 23, 2015

Version 3.0

**Ring No. 13/14**

**Intersections:**

- 1 US-98/SR-30 at SR-727/Fairfield Dr
- 2 US-98/SR-30 at 72nd Ave
- 3 US-98/SR-30 at 61st Ave
- 4 US-98/SR-30 at Naval Hospital Pensacola
- 5 US-98/SR-30 at Veterans Way
- 6 US-98/SR-30 at Navy Exchange Rd

**Wireless Intersections:**

- 1 CR-173/Bauer Rd at SW Escambia Co. Sports Complex
- 2 CR-297/Dogtrack Rd at CR-173/Blue Angel Parkway
- 3 CR-173/Blue Angel Parkway at SR-292A/Gulf Beach Hwy
- 4 SR-292/Sorrento Rd at CR-292A/Gulf Beach Hwy
- 5 US-98/SR-30 at SR-173/Blue Angel Pkwy
- 6 US-98/SR-30 at SR-298/Lillian Hwy/CR-297/Dog Track Rd
- 7 US-98/SR-30/Lillian Hwy at CR-173/Bauer Rd
- 8 SR-292/Gulf Beach Hwy at SR-727/Fairfield Dr
- 9 SR-292/Sorrento Rd at SR-292A/Gulf Beach Hwy
- 10 SR-292/Sorrento Rd at SR-173/Blue Angel Pkwy
- 11 SR-292/Sorrento Rd at CR-173/Bauer Rd

Pay Item Number:	Description:	Unit:	Quantity:	Note:	Unit Price:	Total:
630-2-11	Conduit, F&I, Open Trench	LF	8261		\$ 5.33	\$ 44,028.47
630-2-12	Conduit, F&I, Directional Bore	LF	8261		\$ 11.60	\$ 95,821.80
633-1-124	Fiber Optic Cable, F&I, Underground, 144 Fibers	LF	17921		\$ 2.81	\$ 50,358.01
633-2-31	Fiber Optic Connection, Install, Splice	EA	168		\$ 49.53	\$ 8,321.04
633-3-11	Fiber Optic Connection Hardware, F&I, Splice Enclosure	EA	6		\$ 916.75	\$ 5,500.50
633-3-12	Fiber Optic Connection Hardware, F&I, Splice Tray	EA	18		\$ 99.05	\$ 1,782.90
633-3-15	Fiber Optic Connection Hardware, F&I, Preterminated Patch Panel	EA	6		\$ 238.82	\$ 1,432.92
635-2-12	Pull & Splice Box, F&I, 24"X36" Cover Size	EA	4		\$ 858.43	\$ 3,433.72
635-2-13	Pull & Splice Box, F&I, 30" X 60" Rectangular or 36" Round Cover Size	EA	6		\$ 1,478.04	\$ 8,868.24
639-1-122	Electrical Power Service, F&I, Underground	EA	17		\$ 1,210.61	\$ 20,580.37
639-3-11	Electrical Service Disconnect, F&I, Pole Mount	EA	17		\$ 896.74	\$ 15,244.58
641-2-12	Prestressed Concrete Pole, F&I, Type P-II Service Pole	EA	17		\$ 737.36	\$ 12,535.12
670-5-112	Traffic Controller Assembly, F&I, NEMA, 2 Preemption Plan	AS	17		\$ 22,500.00	\$ 382,500.00
676-2-121	ITS Cabinet, F&I, pole mount, 336, 24" W X 36" H X 20" D, w/ sunshields	EA	1		\$ 4,500.00	\$ 4,500.00
682-1-11	ITS CCTV Camera, F&I, Dome Enclosure - Pressurized	EA	8		\$ 9,450.00	\$ 75,600.00
684-1-1	Managed Field Ethernet Switch, F&I	EA	18		\$ 2,360.68	\$ 42,492.24
684-6-1	Wireless Communication Device, F&I, Ethernet Access Point	EA	17		\$ 5,000.00	\$ 85,000.00
101-1	Mobilization	LS	\$ 42,900.00			
102-1	Maintenance of Traffic	LS	\$ 42,900.00			
999-25	Initial Contingency Amount		\$ 94,379.99			
<b>Ring Total:</b>					<b>\$</b>	<b>1,038,179.89</b>



**ESCAMBIA/SANTA ROSA COUNTY REGIONAL ATMS MASTERPLAN QUANTITIES - Per Network Ring**

**PREPARED BY ATKINS**

November 23, 2015

Version 3.0

**Ring No. 15/16**

**Intersections:**

- 1 US-29/SR-95/Pensacola Blvd at 10 Mile Rd
- 2 US-29/SR-95/Pensacola Blvd at Roberts Rd
- 3 US-29/SR-95/Pensacola Blvd at CR-186/Kingsfield Rd
- 4 US-29/SR-95/Pensacola Blvd at Tate School Rd
- 5 US-29/SR-95/Pensacola Blvd at CR-749/Old Chemstrand Rd
- 6 US-29/SR-95/Pensacola Blvd at Tree St/International Paper
- 7 US-29/SR-95/Pensacola Blvd at CR-184/Muscogee Rd
- 8 US-29/SR-95/Pensacola Blvd at CR-95A/Morris Ave
- 9 Ten Mile Rd at CR-95A/Palafox St
- 10 Ten Mile Rd at Ashton Brosnaham Dr
- 11 Ten Mile Rd at CR-749/Chemstrand Rd
- 12 CR-186/Kingsfield Rd at CR-95A/Palafox St

- 13 US-29/SR-95/Pensacola Blvd at 9 & Half Mile Rd

**Wireless Intersections:**

- 1 CR-186/Kingsfield Rd at CR-749/Chemstrand Rd

<b>Pay Item Number:</b>	<b>Description:</b>	<b>Unit:</b>	<b>Quantity:</b>	<b>Note:</b>	<b>Unit Price:</b>	<b>Total:</b>
630-2-11	Conduit, F&I, Open Trench	LF	14380		\$ 5.33	\$ 76,642.74
630-2-12	Conduit, F&I, Directional Bore	LF	14380		\$ 11.60	\$ 166,802.20
633-1-124	Fiber Optic Cable, F&I, Underground, 144 Fibers	LF	31859		\$ 2.81	\$ 89,523.79
633-2-31	Fiber Optic Connection, Install, Splice	EA	340		\$ 49.53	\$ 16,840.20
633-3-11	Fiber Optic Connection Hardware, F&I, Splice Enclosure	EA	13		\$ 916.75	\$ 11,917.75
633-3-12	Fiber Optic Connection Hardware, F&I, Splice Tray	EA	37		\$ 99.05	\$ 3,664.85
633-3-15	Fiber Optic Connection Hardware, F&I, Preterminated Patch Panel	EA	13		\$ 238.82	\$ 3,104.66
635-2-12	Pull & Splice Box, F&I, 24"X36" Cover Size	EA	10		\$ 858.43	\$ 8,584.30
635-2-13	Pull & Splice Box, F&I, 30" X 60" Rectangular or 36" Round Cover Size	EA	13		\$ 1,478.04	\$ 19,214.52
639-1-122	Electrical Power Service, F&I, Underground	EA	13		\$ 1,210.61	\$ 15,737.93
639-3-11	Electrical Service Disconnect, F&I, Pole Mount	EA	13		\$ 896.74	\$ 11,657.62
641-2-12	Prestressed Concrete Pole, F&I, Type P-II Service Pole	EA	13		\$ 737.36	\$ 9,585.68
670-5-112	Traffic Controller Assembly, F&I, NEMA, 2 Preemption Plan	AS	14		\$ 22,500.00	\$ 315,000.00
676-2-121	ITS Cabinet, F&I, pole mount, 336, 24" W X 36" H X 20" D, w/ sunshields	EA	6		\$ 4,500.00	\$ 27,000.00
682-1-11	ITS CCTV Camera, F&I, Dome Enclosure - Pressurized	EA	7		\$ 9,450.00	\$ 66,150.00
684-1-1	Managed Field Ethernet Switch, F&I	EA	20		\$ 2,360.68	\$ 47,213.60
684-6-1	Wireless Communication Device, F&I, Ethernet Access Point	EA	3		\$ 5,000.00	\$ 15,000.00
101-1	Mobilization	LS	\$ 45,181.99			
102-1	Maintenance of Traffic	LS	\$ 90,363.98			
677-1-11	Equipment Shelter - Master Hub	EA	\$ 25,000.00			
999-25	Contingency Amount Initial		\$ 106,418.58			
				<b>Ring Total:</b>	<b>\$</b>	<b>1,170,604.39</b>





**ESCAMBIA/SANTA ROSA COUNTY REGIONAL ATMS MASTERPLAN QUANTITIES - Per Network Ring**

**PREPARED BY ATKINS**

November 23, 2015

Version 3.0

**Ring No. 17/18**

**Intersections:**

- 1 US-90/SR-10 at CR-197A/Woodbine Rd
- 2 US-90/SR-10 at CR-197/Chumucka Hwy
- 3 US-90/SR-10 at CR-197B/Spencer Field Rd
- 4 US-90/SR-10 at Spencer Field Rd
- 5 US-90/SR-10 at Watkins Rd
- 6 US-90/SR-10/Caroline St at Spears St
- 7 US-90/SR-10/Caroline St at Cardinal St
- 8 US-90/SR-10/Caroline St at CR-197A/School Ln
- 9 US-90/SR-10/Caroline St at SR-281/Avalon Blvd (\*\*MH)
- 10 SR-281/Avalon Blvd at Carroll Rd
- 11 SR-281/Avalon Blvd at CR-191A/Mulat Rd/Commerce Rd
- 12 SR-281/Avalon Blvd at CR-281B/Cynamid Rd/Pebble Ridge Dr

**Wireless Intersections:**

- 1 SR-281/Avalon Blvd at I-10 EB

Pay Item Number:	Description:	Unit:	Quantity:	Note:	Unit Price:	Total:
630-2-11	Conduit, F&I, Open Trench	LF	22480		\$ 5.33	\$ 119,818.40
630-2-12	Conduit, F&I, Directional Bore	LF	22480		\$ 11.60	\$ 260,768.00
633-1-124	Fiber Optic Cable, F&I, Underground, 144 Fibers	LF	48210		\$ 2.81	\$ 135,470.10
633-2-31	Fiber Optic Connection, Install, Splice	EA	192		\$ 49.53	\$ 9,509.76
633-3-11	Fiber Optic Connection Hardware, F&I, Splice Enclosure	EA	12		\$ 916.75	\$ 11,001.00
633-3-12	Fiber Optic Connection Hardware, F&I, Splice Tray	EA	24		\$ 99.05	\$ 2,377.20
633-3-15	Fiber Optic Connection Hardware, F&I, Preterminated Patch Panel	EA	12		\$ 238.82	\$ 2,865.84
635-2-12	Pull & Splice Box, F&I, 24"X36" Cover Size	EA	17		\$ 858.43	\$ 14,593.31
635-2-13	Pull & Splice Box, F&I, 30" X 60" Rectangular or 36" Round Cover Size	EA	12		\$ 1,478.04	\$ 17,736.48
639-1-122	Electrical Power Service, F&I, Underground	EA	12		\$ 1,210.61	\$ 14,527.32
639-3-11	Electrical Service Disconnect, F&I, Pole Mount	EA	12		\$ 896.74	\$ 10,760.88
641-2-12	Prestressed Concrete Pole, F&I, Type P-II Service Pole	EA	12		\$ 737.36	\$ 8,848.32
670-5-112	Traffic Controller Assembly, F&I, NEMA, 2 Preemption Plan	AS	13		\$ 22,500.00	\$ 292,500.00
676-2-121	ITS Cabinet, F&I, pole mount, 336, 24" W X 36" H X 20" D, w/ sunshields	EA	1		\$ 4,500.00	\$ 4,500.00
682-1-11	ITS CCTV Camera, F&I, Dome Enclosure - Pressurized	EA	7		\$ 9,450.00	\$ 66,150.00
684-1-1	Managed Field Ethernet Switch, F&I	EA	14		\$ 2,360.68	\$ 33,049.52
684-6-1	Wireless Communication Device, F&I, Ethernet Access Point	EA	2		\$ 5,000.00	\$ 10,000.00
101-1	Mobilization	LS	\$ 50,723.81			
102-1	Maintenance of Traffic	LS	\$ 50,723.81			
677-1-11	Equipment Shelter - Master Hub	EA	\$ 25,000.00			
999-25	Initial Contingency Amount		\$ 114,092.37			
<b>Ring Total:</b>					<b>\$</b>	<b>1,255,016.12</b>



ESCAMBIA/SANTA ROSA COUNTY REGIONAL ATMS MASTERPLAN QUANTITIES - Per Network Ring

PREPARED BY ATKINS

November 23, 2015

Version 3.0

Ring No. 19/20

Intersections:

- 1 US-90/SR-10/Caroline St at Kmart Entrance
- 2 US-90/SR-10/Caroline St at Parkmore Plaza Dr
- 3 US-90/SR-10/Caroline St at Glover Ln
- 4 US-90/SR-10/Caroline St at Santa Rosa County Tax Collector
- 5 US-90/SR-10/Caroline St at SR-89/Dogwood Dr
- 6 US-90/SR-10/Caroline St at SR-87/Stewart St
- 7 US-90/SR-10/Caroline St at CR-191/Canal St
- 8 US-90/SR-10/Caroline St at Elmira St
- 9 US-90/SR-10/Caroline St at Willing St
- 10 US-90/SR-10/Caroline St at SR-89/Ward Basin Rd
- 11 SR-89/Dogwood Dr at Hamilton Bridge Rd
- 12 SR-89/Dogwood Dr at CR-184A/Berryhill Rd

- 13 SR-89/Dogwood Dr at Park Ave
- 14 SR-89/Dogwood Dr at CR-191/Willard Norris Rd/Magnolia St
- 15 SR-89/Dogwood Dr at SR-87/Stewart St
- 16 CR-197/Chumuckla Hwy at CR-197B/Norris Rd
- 17 CR-197B/Norris Rd at Spencer Field Rd
- 18 SR-87/Stewart St at CR-184A/Berryhill Rd
- 19 SR-87/Stewart St at Park Ave
- 20 CR-87A/Alabama St at CR-191/Munson Hwy

Wireless Intersections:

- 1 US-90/SR-10/Caroline St at SR-87
- 2 SR-87/Stewart St at Nichols Lake Rd
- 3 CR-184A/Berryhill Rd at CR-197/Chumuckla Hwy
- 4 CR-197/Chumuckla Hwy at CR-184/Quinnette
- 5 CR-184A/Berryhill Rd at Spencer Field Rd
- 6 CR-184A/Berryhill Rd at Berryhill Elementary School
- 7 CR-184A/Berryhill Rd at Anderson Ln
- 8 CR-184A/Berryhill Rd at Northrop Rd

Pay Item Number:	Description:	Unit:	Quantity:	Note:	Unit Price:	Total:
630-2-11	Conduit, F&I, Open Trench	LF	28928		\$ 5.33	\$ 154,186.24
630-2-12	Conduit, F&I, Directional Bore	LF	28928		\$ 11.60	\$ 335,564.80
630-2-15	Conduit, F&I, Bridge Mount	LF	2628		\$ 16.51	\$ 43,388.28
633-1-124	Fiber Optic Cable, F&I, Underground, 144 Fibers	LF	63906		\$ 2.81	\$ 179,575.86
633-2-31	Fiber Optic Connection, Install, Splice	EA	392		\$ 49.53	\$ 19,415.76
633-3-11	Fiber Optic Connection Hardware, F&I, Splice Enclosure	EA	26		\$ 916.75	\$ 23,835.50
633-3-12	Fiber Optic Connection Hardware, F&I, Splice Tray	EA	50		\$ 99.05	\$ 4,952.50
633-3-15	Fiber Optic Connection Hardware, F&I, Preterminated Patch Panel	EA	26		\$ 238.82	\$ 6,209.32
635-2-12	Pull & Splice Box, F&I, 24"X36" Cover Size	EA	17		\$ 858.43	\$ 14,593.31
635-2-13	Pull & Splice Box, F&I, 30" X 60" Rectangular or 36" Round Cover Size	EA	26		\$ 1,478.04	\$ 38,429.04
635-3-12	Junction Box, F&I, Mounted	EA	4		\$ 842.56	\$ 3,370.24
639-1-122	Electrical Power Service, F&I, Underground	EA	28		\$ 1,210.61	\$ 33,897.08
639-3-11	Electrical Service Disconnect, F&I, Pole Mount	EA	28		\$ 896.74	\$ 25,108.72
641-2-12	Prestressed Concrete Pole, F&I, Type P-II Service Pole	EA	28		\$ 737.36	\$ 20,646.08
670-5-112	Traffic Controller Assembly, F&I, NEMA, 2 Preemption Plan	AS	28		\$ 22,500.00	\$ 630,000.00
676-2-121	ITS Cabinet, F&I, pole mount, 336, 24" W X 36" H X 20" D, w/ sunshields	EA	4		\$ 4,500.00	\$ 18,000.00
682-1-11	ITS CCTV Camera, F&I, Dome Enclosure - Pressurized	EA	14		\$ 9,450.00	\$ 132,300.00
684-1-1	Managed Field Ethernet Switch, F&I	EA	32		\$ 2,360.68	\$ 75,541.76
684-6-1	Wireless Communication Device, F&I, Ethernet Access Point	EA	12		\$ 5,000.00	\$ 60,000.00
101-1	Mobilization	LS	\$ 90,950.72			
102-1	Maintenance of Traffic	LS	\$ 90,950.72			
999-25	Initial Contingency Amount		\$ 200,091.59			
<b>Ring Total:</b>					<b>\$</b>	<b>2,201,007.53</b>





**ESCAMBIA/SANTA ROSA COUNTY REGIONAL ATMS MASTERPLAN QUANTITIES - Per Network Ring**

**PREPARED BY ATKINS**

November 23, 2015

Version 3.0

**Ring No. 21/22**

**Intersections:**

- 1 US-98/SR-30/Gulf Breeze Pkwy at Northcliff Dr
- 2 US-98/SR-30/Gulf Breeze Pkwy at Gulf Breeze Elementary
- 3 US-98/SR-30/Gulf Breeze Pkwy at Daniel St
- 4 Daniel St at Shoreline Dr
- 5 US-98/SR-30/Gulf Breeze Pkwy at Baptist Gulf Breeze Hospital
- 6 US-98/SR-30/Gulf Breeze Pkwy at Gondolier Blvd/Kelton Blvd
- 7 US-98/SR-30/Gulf Breeze Pkwy at Whisper Bay Blvd
- 8 US-98/SR-30/Gulf Breeze Pkwy at CR-191A/Oriole Beach Rd
- 9 US-98/SR-30/Gulf Breeze Pkwy at CR-399/College Pkwy
- 10 US-98/SR-30/Gulf Breeze Pkwy at Green Briar Pkwy
- 11 US-98/SR-30/Gulf Breeze Pkwy at SR-281/Garcon Point Rd
- 12 US-98/SR-30/Gulf Breeze Pkwy at Portside Dr

- 13 US-98/SR-30/Gulf Breeze Pkwy at Tiger Point Blvd
- 14 US-98/SR-30/Gulf Breeze Pkwy at CR-191C/Nantahala Beach Rd
- 15 US-98/SR-30/Gulf Breeze Pkwy at Edgewood Dr
- 16 US-98/SR-30/Navarre Pkwy at Sunrise Dr
- 17 US-98/SR-30/Navarre Pkwy at Coral St
- 18 US-98/SR-30/Navarre Pkwy at Navarre School Rd
- 19 US-98/SR-30/Navarre Pkwy at Andorra St
- 20 US-98/SR-30/Navarre Pkwy at SR-87
- 21 US-98/SR-30/Navarre Pkwy at CR-399/Navarre Beach Causeway
- 22 US-98/SR-30/Navarre Pkwy at Pullam St
- 23 US-98/SR-30/Navarre Pkwy at Winn-Dixie
- 24 US-98/SR-30/Navarre Pkwy at Panhandle Trl

- 25 US-98/SR-30/Navarre Pkwy at Wal-Mart Supercenter
- 26 US-98/SR-30/Navarre Pkwy at Whisper Pines Blvd
- 27 US-98/SR-30/Navarre Pkwy at Orion Parker Dr
- 28 SR-87/Stewart Rd at Laredo St
- 29 SR-87/Stewart Rd at High School Blvd
- 30 SR-87 at CR-399/E Bay Blvd/Turkey Bluff Rd

**Wireless Intersections:**

- 1 SR-399/Pensacola Beach Blvd at Via De Luna Dr/Fort Pickens Rd

Pay Item Number:	Description:	Unit:	Quantity:	Note:	Unit Price:	Total:
630-2-11	Conduit, F&I, Open Trench	LF	65608		\$ 5.33	\$ 349,687.98
630-2-12	Conduit, F&I, Directional Bore	LF	65608		\$ 11.60	\$ 761,047.00
633-1-124	Fiber Optic Cable, F&I, Underground, 144 Fibers	LF	139365		\$ 2.81	\$ 391,615.65
633-2-31	Fiber Optic Connection, Install, Splice	EA	264		\$ 49.53	\$ 13,075.92
633-3-11	Fiber Optic Connection Hardware, F&I, Splice Enclosure	EA	30		\$ 916.75	\$ 27,502.50
633-3-12	Fiber Optic Connection Hardware, F&I, Splice Tray	EA	42		\$ 99.05	\$ 4,160.10
633-3-15	Fiber Optic Connection Hardware, F&I, Preterminated Patch Panel	EA	30		\$ 238.82	\$ 7,164.60
635-2-12	Pull & Splice Box, F&I, 24"X36" Cover Size	EA	43		\$ 858.43	\$ 36,912.49
635-2-13	Pull & Splice Box, F&I, 30" X 60" Rectangular or 36" Round Cover Size	EA	30		\$ 1,478.04	\$ 44,341.20
639-1-122	Electrical Power Service, F&I, Underground	EA	31		\$ 1,210.61	\$ 37,528.91
639-3-11	Electrical Service Disconnect, F&I, Pole Mount	EA	31		\$ 896.74	\$ 27,798.94
641-2-12	Prestressed Concrete Pole, F&I, Type P-II Service Pole	EA	31		\$ 737.36	\$ 22,858.16
670-5-112	Traffic Controller Assembly, F&I, NEMA, 2 Preemption Plan	AS	31		\$ 22,500.00	\$ 697,500.00
676-2-121	ITS Cabinet, F&I, pole mount, 336, 24" W X 36" H X 20" D, w/ sunshields	EA	1		\$ 4,500.00	\$ 4,500.00
682-1-11	ITS CCTV Camera, F&I, Dome Enclosure - Pressurized	EA	15		\$ 9,450.00	\$ 141,750.00
684-1-1	Managed Field Ethernet Switch, F&I	EA	32		\$ 2,360.68	\$ 75,541.76
684-6-1	Wireless Communication Device, F&I, Ethernet Access Point	EA	1		\$ 5,000.00	\$ 5,000.00
101-1	Mobilization	LS	\$ 132,399.26			
102-1	Maintenance of Traffic	LS	\$ 132,399.26			
677-1-11	Equipment Shelter - Master Hub	EA	\$ 25,000.00			
999-25	Initial Contingency Amount		\$ 293,778.37			
<b>Ring Total:</b>					<b>\$</b>	<b>3,231,562.10</b>



ESCAMBIA/SANTA ROSA COUNTY REGIONAL ATMS MASTERPLAN QUANTITIES - Per Network Ring

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**Additional Devices Regionwide**

**Remote Intersections:**

- 1 Bratt Rd at Bryneville Rd
- 2 SR-4 at Commerce St

670-5-112	Traffic Controller Assembly, F&I, NEMA, 2 Preemption Plan	AS	0	\$	22,500.00	\$	-
633-2-31	Fiber Optic Connection, Install, Splice	EA	0	\$	49.53	\$	-
633-3-11	Fiber Optic Connection Hardware, F&I, Splice Enclosure	EA	0	\$	916.75	\$	-
633-3-12	Fiber Optic Connection Hardware, F&I, Splice Tray	EA	0	\$	99.05	\$	-
633-3-15	Fiber Optic Connection Hardware, F&I, Preterminated Patch Panel	EA	0	\$	238.82	\$	-
635-2-13	Pull & Splice Box, F&I, 30" X 60" Rectangular or 36" Round Cover Size	EA	0	\$	1,478.04	\$	-
639-1-122	Electrical Power Service, F&I, Underground	EA	0	\$	1,210.61	\$	-
639-3-11	Electrical Service Disconnect, F&I, Pole Mount	EA	0	\$	896.74	\$	-
641-2-14	Prestressed Concrete Pole, F&I, Type P-IV	EA	0	\$	1,061.19	\$	-
660-3-11	Vehicle Detection System, Microwave, Cabinet Equipment	EA	0	\$	1,800.00	\$	-
660-3-12	Vehicle Detection System, Microwave, Above Ground Equipment	EA	0	\$	3,500.00	\$	-
660-6-121	Vehicle Detection System - Bluetooth Cabinet Equipment	EA	10	\$	500.00	\$	5,000.00
660-6-122	Vehicle Detection System - Bluetooth Above Ground Equipment	EA	10	\$	3,000.00	\$	30,000.00
676-2-111	ITS Cabinet, Pole Mount, 336	AS	0	\$	7,600.00	\$	-
700-8-135	Arterial Dynamic Message Sign, F&I, with UPS, Full Color, 51-100 SF	EA	2	\$	65,000.00	\$	130,000.00
700-10-122	Dynamic Message Support Structure	EA	2	\$	60,000.00	\$	120,000.00
781-3-111	ITS Road Weather Information System	EA	0	\$	50,000.00	\$	-
101-1	Mobilization	LS	\$	28,500.00			
102-1	Maintenance of Traffic	LS	\$	28,500.00			
999-25	Initial Contingency Amount		\$	34,200.00			

				<b>Additional Devices Total</b>		<b>\$</b>	<b>376,200.00</b>
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**Project Total** **\$ 25,099,617.77**







## Regional Intelligent Transportation Systems Plan 2016 Progress Report on Implementation

### **Introduction**

The Florida-Alabama, Okaloosa-Walton, and Bay County Transportation Planning Organizations worked as partners to complete the Regional Intelligent Transportation Systems (ITS) Plan. The Regional ITS Plan was adopted in September of 2010 by each of the three TPOs. The purpose of this report is to outline how each partner has strived to implement the recommendations outlined in the Regional ITS Plan. The vision outlined in the Regional ITS Plan is a looped system that benefits the region.

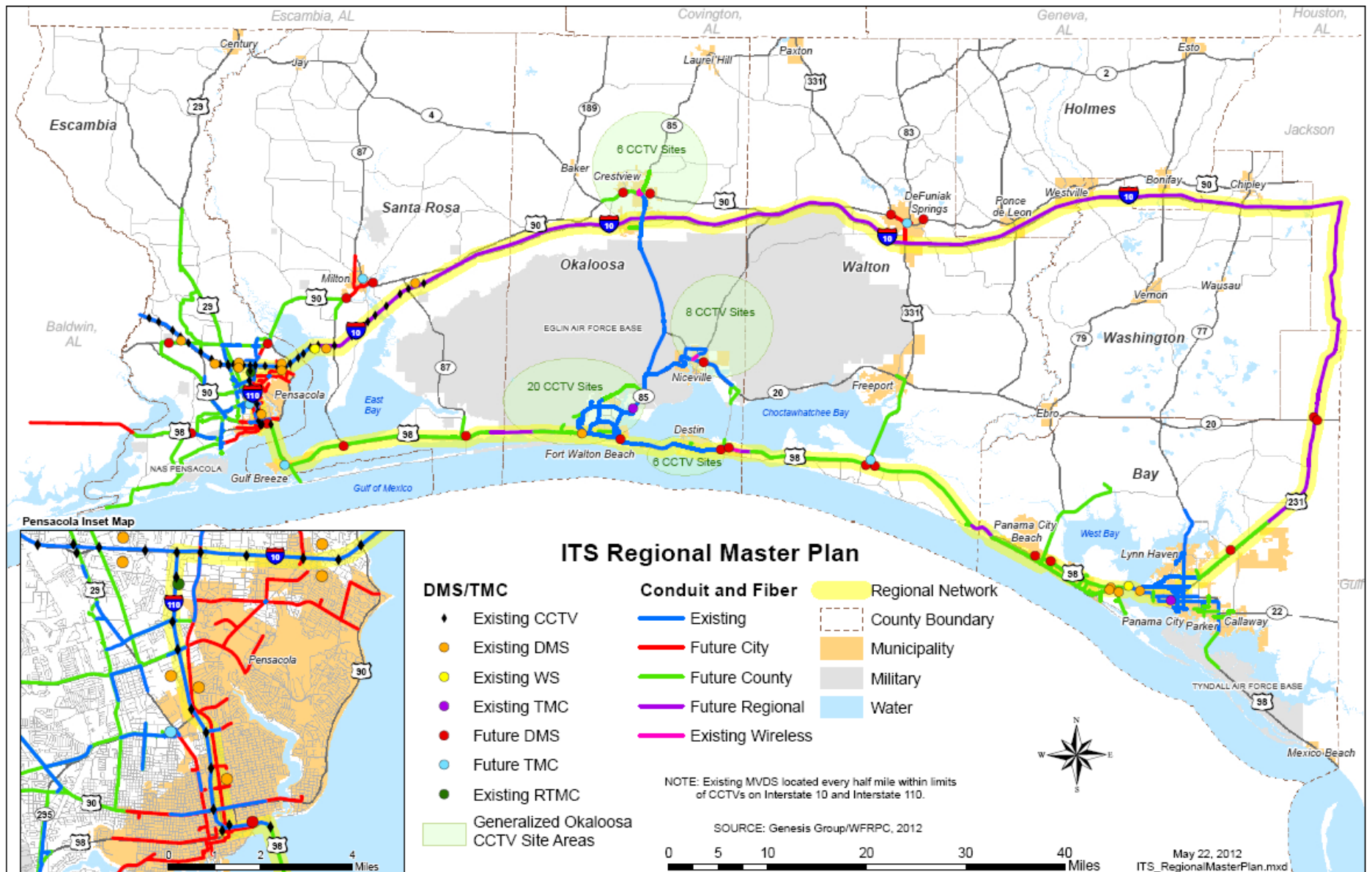
ITS is a program aimed at using computers and communications to make travel smarter, faster, safer, and more convenient. ITS helps reduce the cost of moving goods and services to the marketplace.

The Regional ITS Plan includes a list of ITS system needs for each TPO. Existing ITS networks in each TPO are identified and evaluated in the Regional ITS Plan. Moreover, future needs are evaluated and additional staffing needs for operation and maintenance of future ITS improvements and the implementation of a regional ITS network to benefit all three TPOs is included. The following is a progress report of what each TPO has employed or is planning to employ to implement the recommendations outlined in the Regional ITS Plan.

### **Regional ITS Network**

Sharing transportation information with transportation system users is a key characteristic of ITS applications. As transportation systems become more complex and interconnected, there is a need to share information with others in order to maximize the efficiency of the transportation network. In the Regional ITS Plan, a regional ITS network is recommended to connect all ITS components for all stakeholders in the region. Fiber optic cable is proposed along US 98 throughout the region. A fiber optic ring could be created with the proposed fiber running along US 98 to US 231 in Bay County, north to I-10, west on I-10 to I-110 in Escambia County, and south on I-110 to US 98. Figure 1 illustrates the existing and future needed fiber optic cable for a looped ITS network. A preliminary cost for the additional fiber optic cable is \$3,291,740 (2010 Dollars). Cameras, Dynamic Message Signs (DMS), Microwave Vehicle Detection Systems (MVDS), and a weather station exist along I-10 and I-110 to help with incident detection and motorist information.

**Figure 1- ITS Regional Master Plan Map**



## **Florida-Alabama TPO**

On September 8, 2010, through Resolution FL-AL 10-37, the Florida-Alabama TPO approved the Regional ITS Plan which includes the Florida-Alabama TPO, Okaloosa-Walton TPO, and Bay County TPO regions. The Florida-Alabama TPO has ranked the Escambia-Santa Rosa Regional ITS Project as number one (1) priority in the Transportation Improvement Program (TIP). The FL-AL TPO also created an ITS subcommittee to oversee the ITS implementation efforts in the Escambia and Santa Rosa Counties. The Escambia-Santa Rosa ITS Subcommittee meets monthly and is made up of representatives from Escambia and Santa Rosa Counties, the City of Milton, the City of Gulf Breeze, the City of Pensacola, West Florida Regional Council, and the FDOT. The group works together to ensure the ITS system is comprehensive, and includes a funding plan for the implementation and operation of a regional Advance Traffic Management System (ATMS) and a regional Traffic Management Center (TMC) and related infrastructure.

### **Escambia County and Santa Rosa County**

Since adoption the Regional ITS Plan, the following ITS projects have been deployed in the Escambia and Santa Rosa Counties:

- In 2013, the FDOT funded a continuing contract for implementation of an Active Arterial Management System on SR 291 (Davis Highway). The system consists of approximately 2.5 miles of arterial roadway from the intersection of Davis Highway at Johnson Avenue to the intersection of Davis Highway at SR 750 (Airport Boulevard) and ends at the Pensacola Regional Transportation Management Center (RTMC). The primary goals of this system are to improve safety, congestion, emergency response, incident management, and traffic flow along Davis Highway. Signalized intersections which are integrated in the Davis Highway System include Johnson Avenue, Klinger Street, University Parkway, Olive Road, Northcross Lane, I-10 WB Ramp, I-10 EB Ramp, Bloodworth Lane, Creighton, and Burgess Road. In 2016, two additional signalized intersection were added to the Davis Highway Active Arterial Management System at Longley Avenue and Airport Blvd.
- In 2013, FDOT awarded a design-build contract for implementation of the ATMS Phase I on Brent Lane/Bayou Blvd from North Palafox Street to North 12<sup>th</sup> Avenue, on North Palafox from Brent Lane to East Fairfield Drive, and on East Fairfield Drive from North Palafox Street to North 12<sup>th</sup> Avenue. The system includes integration of 18 signalized intersections along these corridors. This project included design, construction and integration of ITS infrastructure, including ten (10) cameras, approximately 6.7 miles of fiber optic cable, an Ethernet communication network, center to center communication, Closed Circuit Television (CCTV), and modification of existing closed loop systems. The project was completed in 2015 and accepted in January 2016.
- In 2015, Escambia County entered into a continuing professional services contract with DRMP, Inc. to provide general traffic engineering operation and management services including signal retiming, transportation engineering, planning and other support services



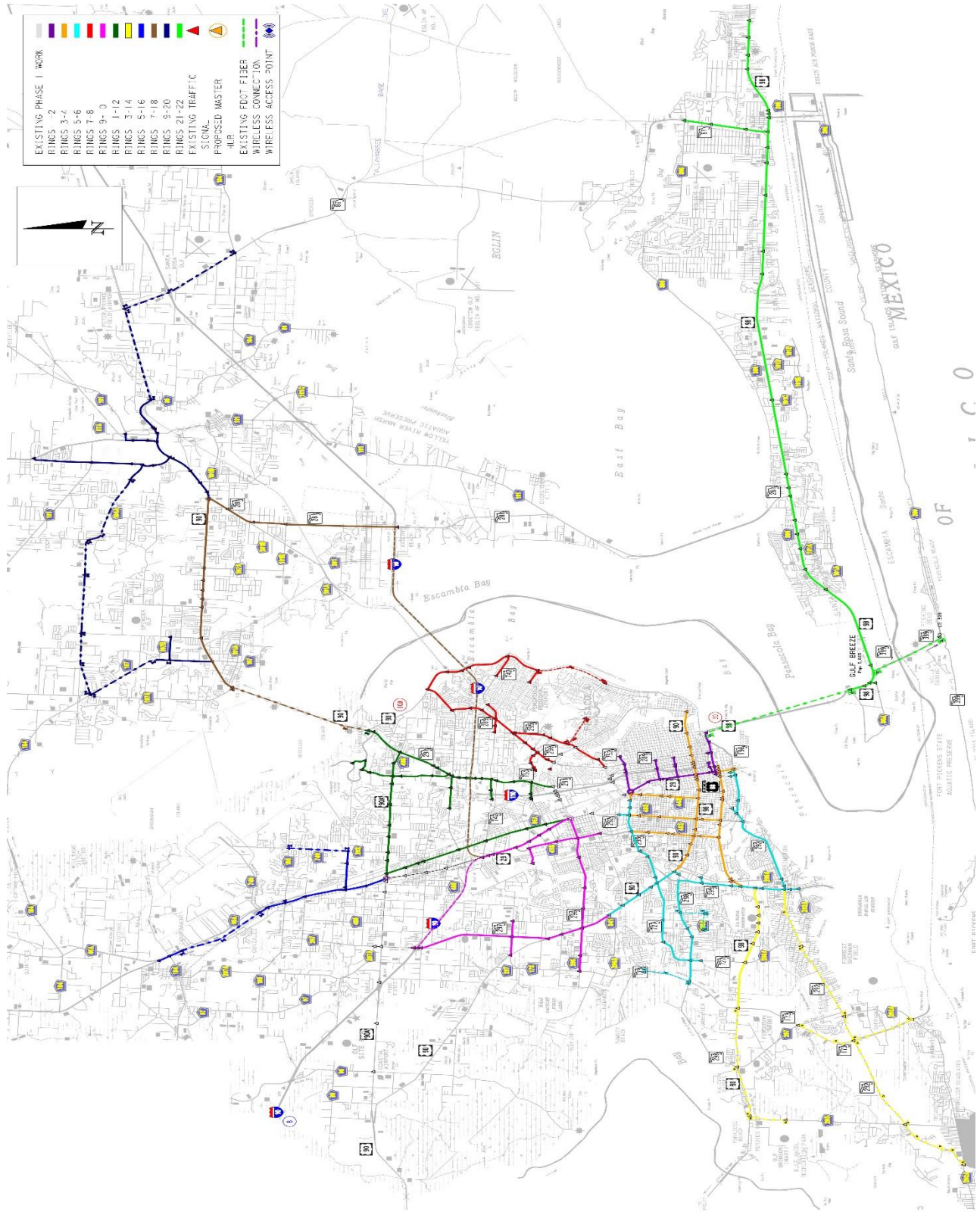
for Escambia and Santa Rosa Counties. In general, the consultant is functioning as an extension of staff for traffic engineering related services.

- In 2015, the Florida Department of Transportation and City of Pensacola initiated development of the Escambia-Santa Rosa Regional ATMS Feasibility Study and Implementation Plan project. The feasibility study will define a comprehensive plan to update and modernize traffic management tools and capabilities to prepare and assist the local agencies to meet their increasingly complex future transportation challenges. The Implementation Plan will be a blueprint for the modernization of the Escambia County and Santa Rosa County signal systems. A hardline communication link will be provided throughout the region with the deployment of 144-count single-mode fiber optic cable along key highways and arterials. More than 150 miles of fiber will be deployed either through proposed underground conduit or via the utilization of existing aerial spans, creating a direct link between all devices and TMC. Isolated signals or remote corridors will be brought onto the grid with the use of wireless network communication in the interest of cost savings. Incorporating ATMS Phase I, the region will deploy a bus network topology for the backbone communications that provides redundancy between the ATMS devices and the tactically positioned master hubs. In total, the proposed work for Phase II carries an estimated cost of \$25,000,000. The completion of Phase II will provide the region with the complete infrastructure and communications necessary for a full-scale ATMS system, while providing upgraded hardware to enhance the capability of performing active arterial management functions for improved corridor operations. Phase III of the ATMS system will include the full buildout of the ATMS system including the installation of arterial Dynamic Message Signs (DMS) and structures, Road Weather Information Systems (RWIS), Microwave Vehicle Detection Systems (MVDS), Bluetooth Travel Time Sensors, central software to monitor these devices, supporting communications infrastructure and a Regional Traffic Management Center (RTMC). The estimated cost of the ATMS Phase 3 is \$26,000,000. The Escambia-Santa Rosa Regional ATMS Feasibility Study and Implementation Plan will be completed in 2016. A copy of the Escambia-Santa Rosa Regional ATMS map and construction cost estimate for ATMS Phase 2 are included in the following pages.

#### Lillian, Alabama

Installation of fiber optic cables is recommended along the US 98 corridor or CCTVs at the signalized intersections in the unincorporated community of Lillian in Southwest Baldwin County, Alabama. A recommendation in the Regional ITS Plan is that these signals can be monitored by a small TMC. The total estimated 2010 capital costs are \$647,031 for 56,321 feet of fiber optic cable and conduit and five CCTVs in Lillian, Alabama.

# Escambia-Santa Rosa Regional ATMS Map



# Escambia-Santa Rosa Regional ATMS Phase 2 Cost Estimate



## ESCAMBIA/SANTA ROSA COUNTY REGIONAL ATMS MASTERPLAN QUANTITIES - Per Network Ring

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### TMC Modifications Escambia

Description :	Unit:	Quantity:	Note:	Unit Price:	Total:
Video Monitor Wall	EA	1		\$ 50,000.00	\$ 50,000.00
Workstations and Printers	EA	1		\$ 4,000.00	\$ 4,000.00
Network Wiring/Equipment	LS	1		\$ 26,000.00	\$ 26,000.00
Electrical/Lighting Modifications	LS	1		\$ 15,000.00	\$ 15,000.00
Arch/Mechanical Modifications	LS	1		\$ 30,000.00	\$ 30,000.00
Workstation Consoles	LS	1		\$ 4,000.00	\$ 4,000.00
Software Licenses	LS	1		\$ 20,000.00	\$ 20,000.00
Building Permits	LS	1		\$ 5,000.00	\$ 5,000.00
Servers and Central Management Software	LS	1		\$ -	\$ -
					<b>\$ 154,000.00</b>

### Pensacola

Description :	Unit:	Quantity:	Note:	Unit Price:	Total:
Video Monitor Wall	EA	1		\$ 50,000.00	\$ 50,000.00
Workstations and Printers	EA	1		\$ 4,000.00	\$ 4,000.00
Network Wiring/Equipment	LS	1		\$ 26,000.00	\$ 26,000.00
Electrical/Lighting Modifications	LS	1		\$ 20,000.00	\$ 20,000.00
Arch/Mechanical Modifications	LS	1		\$ 45,000.00	\$ 45,000.00
Workstation Consoles	LS	1		\$ 4,000.00	\$ 4,000.00
Software Licenses	LS	1		\$ 20,000.00	\$ 20,000.00
Building Permits	LS	1		\$ 5,000.00	\$ 5,000.00
Servers and Central Management Software	LS	1		\$ -	\$ -
					<b>\$ 174,000.00</b>

TMC Sub Total	\$ 328,000.00
Mobilization	\$ 32,800.00
Contingency Amount - Initial	\$ 35,000.00
<b>TMC Modifications Total</b>	<b>\$ 395,800.00</b>

101-1  
999-25

**ESCAMBIA/SANTA ROSA COUNTY REGIONAL ATMS MASTERPLAN QUANTITIES - Per Network Ring**

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Version 3.0

**Ring No. 17/18**

**Intersections:**

- 1 US-90/SR-10 at CR-197A/Woodbine Rd
- 2 US-90/SR-10 at CR-197/Chumucka Hwy
- 3 US-90/SR-10 at CR-197B/Spencer Field Rd
- 4 US-90/SR-10 at Spencer Field Rd
- 5 US-90/SR-10 at Watkins Rd
- 6 US-90/SR-10/Caroline St at Spears St
- 7 US-90/SR-10/Caroline St at Cardinal St
- 8 US-90/SR-10/Caroline St at CR-197A/School Ln
- 9 US-90/SR-10/Caroline St at SR-281/Avalon Blvd (\*\*MH)
- 10 SR-281/Avalon Blvd at Carroll Rd
- 11 SR-281/Avalon Blvd at CR-191A/Muliat Rd/Commerce Rd
- 12 SR-281/Avalon Blvd at CR-281B/Cymamid Rd/Peeble Ridge Dr

**Wireless Intersections:**

- 1 SR-281/Avalon Blvd at I-10 EB

Pay Item Number:	Description:	Unit:	Quantity:	Note:	Unit Price:	Total:
630-2-11	Conduit, F&I, Open Trench	LF	22480		\$ 5.33	\$ 119,818.40
630-2-12	Conduit, F&I, Directional Bore	LF	22480		\$ 11.60	\$ 260,768.00
633-1-124	Fiber Optic Cable, F&I, Underground, 144 Fibers	LF	48210		\$ 2.81	\$ 135,470.10
633-2-31	Fiber Optic Connection, Install, Splice	EA	192		\$ 49.53	\$ 9,509.76
633-3-11	Fiber Optic Connection Hardware, F&I, Splice Enclosure	EA	12		\$ 916.75	\$ 11,001.00
633-3-12	Fiber Optic Connection Hardware, F&I, Splice Tray	EA	24		\$ 99.05	\$ 2,377.20
633-3-15	Fiber Optic Connection Hardware, F&I, Preterminated Patch Panel	EA	12		\$ 238.82	\$ 2,865.84
635-2-12	Pull & Splice Box, F&I, 24"X36" Cover Size	EA	17		\$ 858.43	\$ 14,593.31
635-2-13	Pull & Splice Box, F&I, 30" X 60" Rectangular or 36" Round Cover Size	EA	12		\$ 1,478.04	\$ 17,736.48
639-1-122	Electrical Power Service, F&I, Underground	EA	12		\$ 1,210.61	\$ 14,527.32
639-3-11	Electrical Service Disconnect, F&I, Pole Mount	EA	12		\$ 896.74	\$ 10,760.88
641-2-12	Prestressed Concrete Pole, F&I, Type P-11 Service Pole	EA	12		\$ 737.36	\$ 8,848.32
670-5-112	Traffic Controller Assembly, F&I, NEMA, 2 Preemption Plan	AS	13		\$ 22,500.00	\$ 292,500.00
676-2-121	ITS Cabinet, F&I, pole mount, 336, 24" W X 36" H X 20" D, w/ sunshields	EA	1		\$ 4,500.00	\$ 4,500.00
682-1-11	ITS CCTV Camera, F&I, Dome Enclosure - Pressurized	EA	7		\$ 9,450.00	\$ 66,150.00
684-1-1	Managed Field Ethernet Switch, F&I	EA	14		\$ 2,360.68	\$ 33,049.52
684-6-1	Wireless Communication Device, F&I, Ethernet Access Point	EA	2		\$ 5,000.00	\$ 10,000.00
101-1	Mobilization	LS	50		\$ 723.81	\$ 36,190.50
102-1	Maintenance of Traffic	LS	50		\$ 723.81	\$ 36,190.50
677-1-11	Equipment Shelter - Master Hub	EA	1		\$ 25,000.00	\$ 25,000.00
999-25	Initial Contingency Amount	\$	114,093.37			\$ 114,093.37
	<b>Ring Total:</b>				\$	<b>1,355,016.12</b>

**ESCAMBIA/SANTA ROSA COUNTY REGIONAL ATMS MASTERPLAN QUANTITIES - Per Network Ring**

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**Ring No. 15/16**

Pay Item Number:	Description:	Unit:	Quantity:	Note:	Unit Price:	Total:
630-2-11	Conduit, F&I, Open Trench	LF	14380		\$ 5.33	\$ 76,642.74
630-2-12	Conduit, F&I, Directional Bore	LF	14380		\$ 11.60	\$ 166,802.20
633-1-124	Fiber Optic Cable, F&I, Underground, 144 Fibers	LF	31859		\$ 2.81	\$ 89,523.79
633-2-31	Fiber Optic Connection, Install, Splice	EA	340		\$ 49.53	\$ 16,840.20
633-3-11	Fiber Optic Connection Hardware, F&I, Splice Enclosure	EA	13		\$ 916.75	\$ 11,917.75
633-3-12	Fiber Optic Connection Hardware, F&I, Splice Tray	EA	37		\$ 99.05	\$ 3,664.85
633-3-15	Fiber Optic Connection Hardware, F&I, Preterminated Patch Panel	EA	13		\$ 238.82	\$ 3,104.66
635-2-12	Pull & Splice Box, F&I, 24"x36" Cover Size	EA	10		\$ 858.43	\$ 8,584.30
635-2-13	Pull & Splice Box, F&I, 30"x60" Rectangular or 36" Round Cover Size	EA	13		\$ 1,478.04	\$ 19,214.52
639-1-122	Electrical Service Disconnect, F&I, Underground	EA	13		\$ 1,210.61	\$ 15,737.93
641-2-12	Prestressed Concrete Pole, F&I, Pole Mount	EA	13		\$ 896.74	\$ 11,657.62
670-5-112	Traffic Controller Assembly, F&I, NEMA, 2 Preemption Plan	AS	14		\$ 22,500.00	\$ 315,000.00
676-2-121	ITS Cabinet, F&I, pole mount, 336, 24" W X 36" H X 20" D, w/ sunshields	EA	6		\$ 4,500.00	\$ 27,000.00
682-1-11	ITS CCTV Camera, F&I, Dome Enclosure - Pressurized	EA	7		\$ 9,450.00	\$ 66,150.00
684-1-1	Managed Field Ethernet Switch, F&I	EA	20		\$ 2,360.68	\$ 47,213.60
684-6-1	Wireless Communication Device, F&I, Ethernet Access Point	EA	3		\$ 5,000.00	\$ 15,000.00
101-1	Mobilization	LS	45,181.99			
102-1	Maintenance of Traffic	LS	90,363.98			
677-1-11	Equipment Shelter - Master Hub	EA	25,000.00			
999-25	Contingency Amount Initial	\$	106,418.58			
<b>Ring Total:</b>					<b>\$</b>	<b>1,170,604.39</b>

**Wireless Intersections:**

- 1 CR-186/Kingsfield Rd at CR-749/Chemstrand Rd

- 13 US-29/SR-95/Pensacola Blvd at 9 & Half Mile Rd



**ESCAMBIA/SANTA ROSA COUNTY REGIONAL ATMS MASTERPLAN QUANTITIES - Per Network Ring**

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**Ring No. 13/14**

- Intersections:**
- 1 US-98/SR-30 at SR-727/Fairfield Dr
  - 2 US-98/SR-30 at 72nd Ave
  - 3 US-98/SR-30 at 61st Ave
  - 4 US-98/SR-30 at Naval Hospital Pensacola
  - 5 US-98/SR-30 at Veterans Way
  - 6 US-98/SR-30 at Navy Exchange Rd

- Wireless Intersections:**
- 1 CR-173/Bauer Rd at SW Escambia Co. Sports Complex
  - 2 CR-292/Dogtrack Rd at CR-173/Blue Angel Parkway
  - 3 CR-173/Blue Angel Parkway at SR-292A/Gulf Beach Hwy
  - 4 SR-292/Sorrento Rd at CR-292A/Gulf Beach Hwy
  - 5 US-98/SR-30 at SR-173/Blue Angel Hwy
  - 6 US-98/SR-30 at SR-298/Lillian Hwy/CR-297/Dog Track Rd
  - 7 US-98/SR-30/Lillian Hwy at CR-173/Bauer Rd
  - 8 SR-292/Gulf Beach Hwy at SR-727/Fairfield Dr
  - 9 SR-292/Sorrento Rd at SR-292A/Gulf Beach Hwy
  - 10 SR-292/Sorrento Rd at SR-173/Blue Angel Hwy
  - 11 SR-292/Sorrento Rd at CR-173/Bauer Rd

Pay Item Number:	Description:	Unit:	Quantity:	Note:	Unit Price:	Total:
630-2-11	Conduit, F81, Open Trench	LF	8261		\$ 5.33	\$ 44,038.47
630-2-12	Fiber Optic Cable, F81, Underground, 144 Fibers	LF	8261		\$ 11.60	\$ 95,821.80
633-1-124	Fiber Optic Connection, Install, Splice	EA	1,921		\$ 2.81	\$ 5,398.01
633-2-31	Fiber Optic Connection Hardware, F81, Splice Enclosure	EA	6		\$ 49.53	\$ 297.18
633-3-11	Fiber Optic Connection Hardware, F81, Splice Tray	EA	18		\$ 91.75	\$ 1,651.50
633-3-12	Fiber Optic Connection Hardware, F81, Preterminated Patch Panel	EA	6		\$ 99.05	\$ 594.30
633-3-15	Pull & Splice Box, F81, 24"x36" Cover Size	EA	6		\$ 238.82	\$ 1,432.92
635-2-12	Pull & Splice Box, F81, 30" X 60" Rectangular or 36" Round Cover Size	EA	4		\$ 858.43	\$ 3,433.72
639-1-122	Electrical Power Service, F81, Underground	EA	6		\$ 1,478.04	\$ 8,868.24
639-3-11	Electrical Service Disconnect, F81, Type P-II Service Pole	EA	17		\$ 1,210.61	\$ 20,580.37
641-2-12	Prestress Concrete Pole, F81, Type P-II Service Pole	EA	17		\$ 896.74	\$ 15,244.58
670-5-112	Traffic Controller Assembly, F81, NEMA, 2 Preemption Plan	AS	17		\$ 737.36	\$ 12,535.12
676-2-121	ITS Cabinet, F81, pole mount, 336, 24" W X 36" H X 20" D, w/ sunshields	EA	1		\$ 4,500.00	\$ 4,500.00
682-1-11	ITS CCTV Camera, F81, Dome Enclosure - Pressurized	EA	8		\$ 9,450.00	\$ 75,600.00
684-1-1	Managed Field Ethernet Switch, F81	EA	18		\$ 2,360.68	\$ 42,492.24
684-5-1	Wireless Communication Device, F81, Ethernet Access Point	EA	17		\$ 5,000.00	\$ 85,000.00
101-1	Mobilization	LS	42,890.00			
102-1	Maintenance of Traffic	LS	42,890.00			
999-25	Initial Contingency Amount		94,379.99			
					<b>Ring Total:</b>	<b>\$ 1,038,179.89</b>

**ESCAMBIA/SANTA ROSA COUNTY REGIONAL ATMS MASTERPLAN QUANTITIES - Per Network Ring**

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**Ring No. 5/6**

Pay Item Number:	Description:	Unit:	Quantity:	Note:	Unit Price:	Total:
630-2-11	Conduit, F81, Open Trench	LF	20538		\$ 5.33	\$ 109,469.32
630-2-12	Conduit, F81, Directional Bore	LF	41077		\$ 11.60	\$ 476,489.33
630-2-15	Conduit, F81, Bridge Mount	LF	6849		\$ 16.51	\$ 113,076.99
633-1-114	Fiber Optic Cable, F81, Overhead, 144 Fibers	LF	35456		\$ 3.15	\$ 111,686.40
633-1-124	Fiber Optic Cable, F81, Underground, 144 Fibers	LF	78425		\$ 2.81	\$ 220,374.25
633-2-31	Fiber Optic Connection, Install, Splice	EA	300		\$ 49.53	\$ 14,859.00
633-3-11	Fiber Optic Connection Hardware, F81, Splice Enclosure	EA	39		\$ 916.75	\$ 35,753.25
633-3-12	Fiber Optic Connection Hardware, F81, Splice Tray	EA	51		\$ 99.05	\$ 5,051.55
633-3-15	Fiber Optic Connection Hardware, F81, Preterminated Patch Panel	EA	39		\$ 238.82	\$ 9,313.98
635-2-12	Pull & Splice Box, F81, 24"x36" Cover Size	EA	31		\$ 858.43	\$ 26,611.33
635-2-13	Pull & Splice Box, F81, 30" X 60" Rectangular or 36" Round Cover Size	EA	39		\$ 1,478.04	\$ 57,643.56
635-3-12	Junction Box, F81, Mounted	EA	3		\$ 842.56	\$ 2,527.68
639-1-122	Electrical Power Service, F81, Underground	EA	39		\$ 1,210.61	\$ 47,213.79
639-3-11	Electrical Service Disconnect, F81, Pole Mount	EA	39		\$ 896.74	\$ 34,972.86
641-2-12	Prestressed Concrete Pole, F81, Type P-11 Service Pole	EA	39		\$ 737.36	\$ 28,757.04
670-5-112	Traffic Controller Assembly, F81, MEMA, 2 Preemption Plan	AS	44		\$ 22,500.00	\$ 990,000.00
676-2-121	ITS Cabinet, F81, pole mount, 336, 24" WX 36" H X 20" D, w/ sunshields	EA	1		\$ 4,500.00	\$ 4,500.00
682-1-11	ITS CCTV Camera, F81, Dome Enclosure - Pressurized	EA	22		\$ 9,450.00	\$ 207,900.00
684-1-11	Managed Field Ethernet Switch, F81	EA	45		\$ 2,360.68	\$ 106,290.60
684-6-1	Wireless Communication Device, F81, Ethernet Access Point	EA	4		\$ 5,000.00	\$ 20,000.00
101-1	Mobilization	LS	\$ 131,121.55			
102-1	Maintenance of Traffic	LS	\$ 131,121.55			
677-1-11	Equipment Shelter - Master Hub	EA	\$ 25,000.00			
999-25	Contingency Amount Initial	EA	\$ 290,967.40			
				<b>Ring Total:</b>		<b>\$ 3,200,641.43</b>

- Intersections:**
- Government St at Baylen St
  - Main St at Spring St
  - Government St at Spring St
  - Main St at E St
  - SR-292/Barrancas Ave at Main St
  - SR-292/Barrancas Ave at Pace Blvd
  - SR-292/Barrancas Ave at Live Oak Ave/Old Corry Field Rd
  - SR-292/Barrancas Ave at 2nd St
  - SR-292/Barrancas Ave at SR-295/Navv Blvd
  - SR-295/Navv Blvd at Sunset Ave
  - SR-295/Navv Blvd at Winthrop Ave
  - SR-295/Navv Blvd at Walmart Super Center Entrance

- SR-295/Navv Blvd at US-98
- SR-295/Navv Blvd/New Warrington Rd at DeVitt Dr
- SR-295/New Warrington Rd at SR-294/Chief Way
- SR-295/New Warrington Rd at SR-298/Jackson St
- CR-298A/Jackson St at CR-295A/Old Corry Field Rd
- SR-298/Jillian Hwy at SR-173/Blue Angel Parkway
- SR-298/Jillian Hwy at SR-727/Fairfield Dr
- SR-298/Jillian Hwy at 69th Ave
- SR-298/Jillian Hwy at 65th Ave
- SR-298/Jillian Hwy at 57th Ave
- SR-727/Fairfield Dr at Crow Rd/Jackson St
- SR-727/Fairfield Dr at Patricia Dr

- SR-727/Fairfield Dr at 61st Ave
- US-90/SR-10A/Mobile Hwy at CR-341/Marine Dr
- US-90/SR-10A/Mobile Hwy at Massachusetts Ave
- US-90/SR-10A/Mobile Hwy at Edison Dr
- US-90/SR-10A/Mobile Hwy at Cherokee Trl
- US-90/SR-10A/Mobile Hwy at SR-295/New Warrington Rd
- US-90/SR-10A/Mobile Hwy at SR-727/Fairfield Dr
- SR-298/Jillian Hwy at SR-295/New Warrington Rd
- SR-727/Fairfield Dr at South Dakota St
- SR-727/Fairfield Dr/SR-295/New Warrington Rd at Ruby Ave
- SR-295/Fairfield Dr at Hollywood Ave
- SR-295/Fairfield Dr at CR-453/W St

- Existing Under Phase / (not replaced):**
- SR-295/Fairfield Dr at Teas St
- Wireless Intersections:**
- CR-173/Blue Angel Parkway at Muldoon Rd
  - Jackson St at 57th Ave
  - Jackson St at 65th Ave

**ESCAMBIA/SANTA ROSA COUNTY REGIONAL ATMS MASTERPLAN QUANTITIES - Per Network Ring**

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Version 3.0

**Ring No. 3/4**

**Intersections:**

- 1 US-90/SR-10A/Cambantes St at Perry Ave
- 2 US-90/SR-10A/Cambantes St at 17th St
- 3 US-90/SR-10A/Cambantes St at 12th St
- 4 US-90/SR-10A/Cambantes St at SR-289/9th Ave
- 5 US-90/SR-10A/Cambantes St at Davis Hwy
- 6 US-90/SR-10A/Cambantes St at Dr. M.C. W. Dr
- 7 US-90/SR-10A/Cambantes St at Haylen St
- 8 US-90/SR-10A/Cambantes St at US-29/SR-95/Palafox St
- 9 US-90/SR-10A/Cambantes St at I-10 (SB)
- 10 US-90/SR-10A/Cambantes St at Baylen St
- 11 US-90/SR-10A/Cambantes St at Spring St
- 12 US-90/SR-10A/Cambantes St at A St

- 37 Business US-98/SR-30/Garden St at SR-292/Barrancas Ave
- 38 Business US-98/SR-30/Garden St at A St
- 39 Business US-98/SR-30/Garden St at Springs St
- 40 Business US-98/SR-30/Garden St at Raylen St
- 41 Business US-98/SR-30/Garden St at Palatka St
- 42 Business US-98/SR-30/Garden St at Taragons St
- 43 Business US-98/SR-30/Garden St at Taragons St
- 44 SR-295/SR-72/SR-752/Teor Dr at CR-443/E St

Pay Item Number	Description	Unit	Quantity	Note	Unit Price	Total
630-2-11	Conduit, F&I, Open Trench	LF	20894		\$ 5.33	\$ 111,363.24
630-2-12	Conduit, F&I, Directional Bore	LF	41787		\$ 11.60	\$ 484,733.07
630-2-15	Conduit, F&I, Bridge Mount	LF	6861		\$ 16.51	\$ 113,275.11
633-1-114	Fiber Optic Cable, F&I, Overhead, 144 Fibers	LF	17263		\$ 3.15	\$ 54,378.45
633-1-124	Fiber Optic Cable, F&I, Underground, 144 Fibers	LF	72681		\$ 2.81	\$ 204,233.61
633-2-31	Fiber Optic Connection, Install, Splice	EA	320		\$ 49.53	\$ 15,849.60
633-3-11	Fiber Optic Connection Hardware, F&I, Splice Enclosure	EA	44		\$ 916.75	\$ 40,337.00
633-3-12	Fiber Optic Connection Hardware, F&I, Splice Tray	EA	56		\$ 99.05	\$ 5,546.80
633-3-15	Fiber Optic Connection Hardware, F&I, Preterminated Patch Panel	EA	44		\$ 238.82	\$ 10,508.08
635-2-12	Pull & Splice Box, F&I, 24 X 36" Cover Size	EA	24		\$ 658.43	\$ 15,742.32
635-2-13	Pull & Splice Box, F&I, 30" X 60" Rectangular or 36" Round Cover Size	EA	44		\$ 1,478.04	\$ 65,033.76
635-3-12	Junction Box, F&I, Mounted	EA	10		\$ 842.56	\$ 8,425.60
639-1-122	Electrical Power Service, F&I, Underground	EA	44		\$ 1,210.61	\$ 53,266.84
639-3-11	Electrical Service Disconnect, F&I, Pole Mount	EA	44		\$ 896.74	\$ 39,456.56
641-2-12	Prestressed Concrete Pole, F&I, Type P-I Service Pole	EA	44		\$ 737.36	\$ 32,443.84
670-5-112	Traffic Controller Assembly, F&I, NEMA, 2 Preemption Plan	AS	44		\$ 22,500.00	\$ 990,000.00
682-1-11	ITS CCTV Camera, F&I, Dome Enclosure - Pressurized	EA	22		\$ 9,450.00	\$ 207,900.00
684-1-1	Managed Field Ethernet Switch, F&I	EA	44		\$ 2,360.68	\$ 103,869.92
101-1	Mobilization	LS	\$ 128,061.19			
102-1	Maintenance of Traffic	LS	\$ 128,061.19			
677-1-11	Equipment Shelter - Master Hub	EA	\$ 25,000.00			
999-25	Initial Contingency Amount	\$	\$ 284,234.62			
<b>Ring Total:</b>						<b>\$ 3,126,580.80</b>



**ESCAMBIA/SANTA ROSA COUNTY REGIONAL ATMS MASTERPLAN QUANTITIES - Per Network Ring**

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Version 3.0

**Ring No. 1/2**

- Intersections:**
- SR-30/ SR-156/Bayfront Pkwy at 17th Ave
  - SR-30/ Chase St at SR-156/Bayfront Pkwy
  - SR-30/ Chase St at US-98/9th Ave
  - Chase St at Taragona St
  - Chase St at Pallofox St
  - Chase St at Pallofox St
  - Gregory St at Taragona St
  - Gregory St at Pallofox St
  - Gregory St at 9th Ave
  - Wright St at Pallofox St
  - US-29/ SR-95/ Pallofox St at Blount St

- US-29/ SR-95/ Pallofox St at Blount St
- US-29/ SR-95/ Pallofox St at Jordan St
- US-29/ SR-95/ Pallofox St at Maxwell St
- SR-251/ DR MLK JR Dr at Leonard St
- SR-251/ DR MLK JR Dr at Blount St
- Blount St at Davis Hwy
- Jordan St at SR-289/9th Ave
- Jordan St at SR-289/9th Ave
- SR-251/ DR MLK JR Dr at Maxwell St
- SR-251/ DR MLK JR Dr at Maxwell St
- SR-752/ Tear Dr at Davis Hwy
- SR-752/ Tear Dr at SR-289/9th Ave

**Existing Under Phase (Not replaced):**

- US-29/ SR-95/ Pallofox St at SR-752/ Tear Dr (\*\*MHI)

Pay Item Number:	Description:	Unit:	Quantity:	Note:	Unit Price:	Total:
630-2-11	Conduit, F81, Open Trench	LF	8686		\$ 5.33	\$ 46,294.60
630-2-12	Conduit, F81, Directional Bore	LF	17371		\$ 11.60	\$ 201,507.47
630-2-15	Conduit, F81, Bridge Mount	LF	2916		\$ 16.51	\$ 48,143.16
633-1-114	Fiber Optic Cable, F81, Overhead, 144 Fibers	LF	3801		\$ 3.15	\$ 11,973.15
633-1-124	Fiber Optic Cable, F81, Underground, 144 Fibers	LF	31707		\$ 2.81	\$ 89,096.67
633-2-31	Fiber Optic Connection, Install, Splice	EA	244		\$ 49.53	\$ 12,085.32
633-3-11	Fiber Optic Connection Hardware, F81, Splice Enclosure	EA	25		\$ 916.75	\$ 22,918.75
633-3-12	Fiber Optic Connection Hardware, F81, Splice Tray	EA	37		\$ 99.05	\$ 3,664.85
633-3-15	Fiber Optic Connection Hardware, F81, Preterminated Patch Panel	EA	25		\$ 238.82	\$ 5,970.50
635-2-12	Pull & Splice Box, F81, 24"x36" Cover Size	EA	13		\$ 858.43	\$ 11,159.59
635-2-13	Junction Box, F81, 30"x60" Rectangular or 36" Round Cover Size	EA	25		\$ 1,478.04	\$ 36,951.00
635-3-12	Electrical Power Service, F81, Underground	EA	4		\$ 842.56	\$ 3,370.24
639-1-122	Electrical Service Disconnect, F81, Pole Mount	EA	25		\$ 1,210.61	\$ 30,265.25
641-2-12	Prestressed Concrete Pole, F81, Type P-II Service Pole	EA	25		\$ 896.74	\$ 22,418.50
670-5-112	Traffic Controller Assembly, F81, NEMA, 2 Preemption Plan	AS	25		\$ 737.36	\$ 18,434.00
682-1-11	ITS CCTV Camera, F81, Dome Enclosure - Presurized	EA	13		\$ 22,500.00	\$ 292,500.00
684-1-11	Managed Field Ethernet Switch, F81	EA	13		\$ 9,450.00	\$ 122,850.00
101-1	Mobilization	LS	65,431.00		\$	\$
102-1	Maintenance of Traffic	LS	65,431.00		\$	\$
677-1-11	Equipment Shelter - Master Hub	EA	25,000.00		\$	\$
999-25	Contingency Amount Initial	EA	146,448.21		\$	\$
<b>Ring Total:</b>						<b>1,610,930.26</b>

**ESCAMBIA/SANTA ROSA COUNTY REGIONAL ATMS MASTERPLAN QUANTITIES - Per Network Ring**

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November 23, 2015

Version 3.0

**TMC Modifications**  
Escambia

Description :	Unit:	Quantity:	Note:	Unit Price:	Total:
Video Monitor Wall	EA	1		\$ 50,000.00	\$ 50,000.00
Workstations and Printers	EA	1		\$ 4,000.00	\$ 4,000.00
Network Wiring/Equipment	LS	1		\$ 26,000.00	\$ 26,000.00
Electrical/Lighting Modifications	LS	1		\$ 15,000.00	\$ 15,000.00
Arch/Mechanical Modifications	LS	1		\$ 30,000.00	\$ 30,000.00
Workstation Consoles	LS	1		\$ 4,000.00	\$ 4,000.00
Software Licenses	LS	1		\$ 20,000.00	\$ 20,000.00
Building Permits	LS	1		\$ 5,000.00	\$ 5,000.00
Servers and Central Management Software	LS	1		\$ -	\$ -
					<b>\$ 154,000.00</b>

**Pensacola**

Description :	Unit:	Quantity:	Note:	Unit Price:	Total:
Video Monitor Wall	EA	1		\$ 50,000.00	\$ 50,000.00
Workstations and Printers	EA	1		\$ 4,000.00	\$ 4,000.00
Network Wiring/Equipment	LS	1		\$ 26,000.00	\$ 26,000.00
Electrical/Lighting Modifications	LS	1		\$ 20,000.00	\$ 20,000.00
Arch/Mechanical Modifications	LS	1		\$ 45,000.00	\$ 45,000.00
Workstation Consoles	LS	1		\$ 4,000.00	\$ 4,000.00
Software Licenses	LS	1		\$ 20,000.00	\$ 20,000.00
Building Permits	LS	1		\$ 5,000.00	\$ 5,000.00
Servers and Central Management Software	LS	1		\$ -	\$ -
					<b>\$ 174,000.00</b>
TMC Subtotal					\$ 328,000.00
Mobilization	LS	1		\$ 32,800.00	\$ 32,800.00
Contingency Amount - Initial	LS	1		\$ 36,080.00	\$ 36,080.00
<b>TMC Modifications Total</b>					<b>\$ 396,880.00</b>

101-1  
999-25

## Okaloosa-Walton TPO

### Okaloosa County

Okaloosa County has an extensive ITS system already in place according to the Regional ITS Plan adopted by the Okaloosa-Walton TPO on September 16, 2010, through Resolution O-W 10-27. According to the Regional ITS Plan, Okaloosa County would benefit from additional fiber optic cable, CCTVs, and DMSs.

The crossing of the Mid-Bay Bridge with fiber, as recommended in the Regional ITS Plan is complete and will enhance the county's traffic control communication system that allows for incident management and evacuation surveillance over the bridge. Wireless communication installations have been installed to connect additional intersections to the system along the western portion of US 98 including Hurlburt Field and west to the county line. The Mid-Bay bridge signalized intersection on SR 20 and the intersections on SR 85, north of US 90, in Crestview at Stillwell Ave, Garden Street, and Airport Road have been added to the advanced traffic control system. Okaloosa County has also completed a signal retiming project for signals on SR 20 in the City of Niceville area. Before-and-after travel time study shows a significant reduction in average travel times of 10 percent overall during the weekdays and 22 percent during the PM peak hour weekday period. Table 1 shows the progress of ITS system implementation in Okaloosa County.

**Table 1 - Existing Inventory, Future ITS Needs, and 2016 Progress for Okaloosa County**

Okaloosa County- Incorporated and Unincorporated					
Item	Unit	Existing (2010)	Future	Projected Cost (2010)	Complete (2016)
Signalized Intersections	Each	141	*	N/A	N/A
Wireless Communication	Linear Feet	12,543	*	N/A	N/A
Fiber Optic Cable and Conduit	Linear Feet	404,756	168,984	\$1,858,824	118,200
Cameras	Each	19	48	\$264,000	76
DMS	Each	1	6	\$960,000	None
TMC	Each	1	*	N/A	N/A

\*No future needs are identified in the Regional ITS Plan.

The County's goal is to have monitoring capabilities at nearly all signalized intersections. Currently, 76 CCTVs exists throughout Okaloosa County at intersections in the following areas:

- South County - Fort Walton Beach, Shalimar, Mary Esther Urbanized Area (excluding Destin) - 39 CCTVs
- Destin Area - 12 CCTVs
- Niceville/Bluewater - 14 CCTVs
- Crestview Area - 11 CCTVs

Walton County

Fiber optic cable along with CCTV cameras and DMS are also recommended in Walton County. Fiber optic cable is not proposed to extend from DeFuniak Springs to US 98. Development is sparse on US 331 and connecting cable is not cost feasible. A TMC is also not feasible in this county. However, small control rooms in existing offices will allow existing staff to monitor ITS systems in each maintaining agency.

Walton County has entered into a JPA with FDOT in the amount of \$100,000. The JPA has allowed procurement of a traffic engineer to facilitate ITS deployment in Walton County. The new traffic engineer, funded through the JPA, will maximize the capabilities and optimization of the existing system of traffic signals within the county, and perform other valuable traffic operations and engineering duties throughout the region. After covering salary expenses, the budget for this project will fund resources to support the traffic engineer's work. Table 2 shows the progress of ITS implementation in Walton County and the City of DeFuniak Springs.

**Table 2 - Existing Inventory, Future ITS Needs, and 2016 Progress for Walton County and City of DeFuniak Springs**

Walton County					
Item	Unit	Existing (2010)	Future	Projected Cost (2010)	Complete (2016)
Signalized Intersections	Each	22	*	N/A	25
Fiber Optic Cable and Conduit	Linear Feet	None	190,363	\$2,093,993	None
Cameras	Each	None	10	\$55,000	None
DMS	Each	None	4	\$640,000	None
TMC Small Office	Each	None	1	\$10,575	None
City of DeFuniak Springs					
Signalized Intersections	Each	9	*	N/A	N/A
Fiber Optic Cable and Conduit	Linear Feet	None	24,592	\$270,512	None
Cameras	Each	None	6	\$33,000	None
TMC small office	Each	None	1	\$10,575	None

\*No future needs are identified in the Regional ITS Plan.

## **Bay County TPO**

According to the Regional ITS Plan, Bay County has numerous signalized intersections and roadway corridors that could benefit from ITS expansion, particularly in the City of Panama City Beach. Growth of the beach area continues, and the signals on the beach need to be coordinated with the TMC. In addition, extending the ITS network on US 231 would benefit this major corridor. Adding CCTVs and additional fiber cable for coordination of signals can be controlled by the existing TMC.

Many of the ITS future needs recommended in the Regional ITS Plan have been funded since 2010 to include installation of over 450,000 linear feet of fiber optic cable and conduit. In addition, one Remote Weather Information System was installed. See Table 3 for a progress of ITS system implementation in Bay County.

**Table 3 - Existing Inventory, Future ITS Needs, and 2016 Progress for Bay County**

Bay County- Incorporated and Unincorporated					
Item	Unit	Existing (2010)	Future	Projected Cost (2010)	Complete (2016)
Signalized Intersections	Each	178	*	N/A	178
Fiber Optic Cable and Conduit	Linear Feet	250,679	359,499	\$3,954,489	459,613
Cameras	Each	43	25	\$137,500	86
DMS	Each	4	5	\$800,000	5
TMC	Each	1	*	N/A	1
Weather Station	Each	1	*	N/A	1

\*No future needs are identified in the Regional ITS Plan.

## **Summary**

The goal of this progress report on TPO implementation of the recommendations outlined in the Regional ITS Plan that was adopted in September 2010, is to remind the TPO partners in the region that the vision is to create a looped ITS system that integrates the ITS systems built in each TPO area and provides a compatible and seamless ITS link. If there is a break in the link, other ends of the looped system can communicate, providing information for movement of freight, emergency vehicles and the traveling public. There is a clear economic benefit to looping the systems. The first priority is to build reliable and compatible systems within each TPO area and to work with the FDOT on creating a seamless ITS network.

## **Appendix C – Evaluation Criteria**

**2040 LONG RANGE TRANSPORTATION PLAN EVALUATION CRITERIA**

**A. Safety and Security (25%)**

**Hurricane Evacuation**

- Hurricane Evacuation Route 3 points
- Not an Hurricane Evacuation Route 0 points

Source: Northwest Florida Hurricane Evacuation Restudy and Baldwin County Hurricane Evacuation Plan  
Related Objectives: A.5 and A.6

**Crash and Injury Reduction**

- Project with highest incident rate (segment rate) 3 points
- Project with a mid-range incident rate (segment rate) 2 points
- Project with the lowest incident rate (segment rate) 1 point

\*Projects are ranked from highest to lowest and awarded a graduated point value based on ranking past five years.

\*The Alabama Department of Transportation Chief Engineer has directed that the Alabama Department of Transportation cannot allow accident, incident, crash, injury, or fatality information be shown or presented in association with descriptions of transportation projects, facilities, or physical locations in formal planning documents (UPWP, Long Range Plan, TIP, Congestion Management Plan, and Air Quality Conformity documentation) that include narrative or tabular project listings or descriptions. Including such language in those documents could potentially expose both the TPO and the State of Alabama to litigation. – *Bureau of Transportation Planning and Modal Programs, Montgomery, AL. May 9, 2014.*

Source: Signal Four Analytics  
Related Objectives: A.6

**Strategic Highway Network (STRAHNET) Route or Regionally Significant Facility that Crosses County and/or State Boundary**

- Project on STRAHNET or Regionally Significant Facility 3 points
- Project not on STRAHNET or Regionally Significant Facility 0 points

Source: DOT, Strategic Highway Network (STRAHNET), Strategic Intermodal System, and Northwest Florida Regional TPO  
Related Objectives: F.4

**B. Users Needs (15%)**

**Existing (2010) Level of Service based on TPO’s Congestion Management System**

- Level of Service E or F 3 points
- Level of Service D 2 points
- Level of Service C 1 point
- Level of Service A or B 0 points

Source: Florida-Alabama TPO's Congestion Management Process Plan and ALDOT Traffic Counts

Related Objectives: B.3

**Future (2040) Level of Service in 2040 for all projects in the Needs Assessment**

- Level of Service A, B, or C 3 points
- Level of Service D 2 points
- Level of Service E 1 point
- Level of Service F 0 points

Source: Northwest Florida Regional Transportation Model and Orange Beach Transportation Model

Related Objectives: B.3

**Adopted Plans: Project addresses user needs identified in adopted street and highway, master, regional, and local modal plans**

- Yes 1 point
- No 0 points

Source: TPO, Local Governments, Northwest Florida Transportation Corridor Authority, and DOT

Related Objectives: B.1

**C. Operational (15%)**

**Is project included in adopted Corridor Management Plans?**

- Yes 1 point
- No 0 points

Source: TPO and Local Governments

Related Objectives: C.4



**Is project included in Intelligent Transportation System Regional Plan?**

- Yes
- No

1 point  
0 points

Source: TPO's ITS Plan, Baldwin County, and Orange Beach

Related Objectives: C.4

**Is project included in Freight Plan?**

- Yes
- No

1 point  
0 points

Source: TPO's Freight Plan

Related Objectives: C.4

**Existing (2010) Volume to Capacity (V/C) Ratio based on Regional Transportation Model**

- V/C Ratio 1.3 or greater
- V/C Ratio less than 1.3

1 point  
0 points

Source: Northwest Florida Regional Transportation Model and ALDOT Orange Beach Model

Related Objectives: C.1 and C.2

**Future (2040) Volume to Capacity (V/C) Ratio based on Regional Transportation Model**

- V/C Ratio 1.3 or greater
- V/C Ratio less than 1.3

1 point  
0 points

Source: Northwest Florida Regional Transportation Model and ALDOT Orange Beach Model

Related Objectives: C.1 and C.2

**D. Multimodal (15%)**

**Bicycle, Pedestrian, or Public Transportation Improvement**

- Project provides public transportation, bicycle, or pedestrian improvement 3 points
- Project provides no public transportation, bicycle, or pedestrian improvement 0 points

Source: TPO's Bicycle-Pedestrian Plan, TPO's Transit Development Plan, Baldwin County, and Orange Beach

Related Objectives: D.3, D.4 and D.5

**E. Economic Vitality (10%)**

**Economic Development and Freight Movement**

- Project provides a direct connection to a major activity center (airports, ports, industrial parks, tourist centers, military installations, retail malls, medical facilities, and educational facilities) 3 points
- Project does not provide a direction connection to a major activity center (airports, ports, industrial parks, tourist centers, military installations, retail malls, medical facilities, and educational facilities) 0 points

Source: DOT, SIS, TPO Freight Plan, and Northwest Florida Regional TPO

Related Objectives: E.1, E.2, and E.3

**Continuity and Connectivity: Improvement to route continuity and the connectivity of the overall transportation network**

- Project has regional significance and provides considerable benefit to the regional transportation system (U.S. Highway Number) 3 points
- Project has multijurisdictional significance and provides benefit to a multijurisdictional area (State Highway Number) 2 points
- Project has more than a local significance (County Highway Number) 1 point
- Project has local significance (only) and provides benefit only to a localized Area (local roadway) 0 points

Source: DOT and Local Governments

Related Objectives: E.1, E.2, E.3, and E.4

## F. Quality of life (10%)

### Project Environmental/Social Impacts

- Project has gone through Project Development and Environmental Study and/or DOT Consultant review and has no impacts or impacts are addressed 1 points
- Project has impacts 0 points

Source: DOT

Related Objectives: F.2

### Community Impact Assessment

- Project has overall positive community impact 1 points
- Project does not have community support 0 points

Source: Project specific community impact assessment summary comments.

Related Objectives: F.3

## G. Planning Process (10%)

### Project Status

- Right-of-Way scheduled in 4<sup>th</sup> or 5<sup>th</sup> year of Work Program or Completed 3 points
- Final Design scheduled in 4<sup>th</sup> or 5<sup>th</sup> year of Year Work Program or Completed 2 points
- Project Development and Environmental Study (PD&E), Completed, underway, or scheduled in the 5 Year Work Program 1 point
- No Project Phases scheduled 0 points
- Project Scheduled for Construction in the Five Year Work Program /Capital Improvement Program or Project Scheduled for Right-of-Way or Design in First three years of Work Program is considered a **Committed Project in Long Range Plan and is not subject Evaluation**

### **Criteria ranking**

Source: DOT Five Year Work Program and Local Government Capital Improvement Program

Related Objectives: G.1 and G.2

**Local Government Contribution**

- Yes 1 point
  - No 0 points
- Source: Local Government Capital Improvement Program.  
Related Objectives: G.1 and G.2

**Notes:** (a) The maximum total points a project can receive is **570** points:

<b>Hurricane Evacuation</b>	3*25 = 75
<b>Crash and Injury Reduction</b>	3*25 = 75
<b>STRAHNET or Regionally Significant Facility</b>	3*25 = 75
<b>Level of Service (Existing CMP)</b>	3*15 = 45
<b>Level of Service (2040 Needs Assessment)</b>	3*15 = 45
<b>Adopted Plans</b>	1*15 = 15
<b>Corridor Management Plans</b>	1*15 = 15
<b>Intelligent Transportation System Regional Plan</b>	1*15 = 15
<b>Freight Plan</b>	1*15 = 15
<b>Volume to Capacity Ratio (Base Year)</b>	1*15 = 15
<b>Volume to Capacity Ratio (2040 Needs Assessment)</b>	1*15 = 15
<b>Bicycle, Pedestrian, or Public Transportation</b>	3*15 = 45
<b>Economic Development and Freight</b>	3*10 = 30
<b>Continuity and Connectivity</b>	3*10 = 30
<b>Project Environmental Social Impacts</b>	1*10 = 10
<b>Community Impact Assessment</b>	1*10 = 10
<b>Project Status</b>	3*10 = 30
<b>Local Government Contribution</b>	1*10 = 10
<b>Maximum Total Points</b>	<b>570</b>

(b) The Florida-Alabama TPO has final authority to select the projects for inclusion in the Cost Feasible Plan and to rank them in the Project Priorities. Alabama Department of Transportation has excluded Alabama projects from inclusion in the Cost Feasible for purposes of including in the Project Priorities.

## TRANSPORTATION SYSTEMS MANAGEMENT (TSM) CRITERIA

A. Level of Service (LOS) Issue Addressed	
Current Deficiency (2013)	5 Points
2018 Deficiency	3 Points
2023 Deficiency	1 Point
Not deficient	0 Points
B. Regional Significant Roadway (defined as a roadway that is included in the model for the metropolitan area's transportation network)	
Yes	2 Points
No	1 Point
C. Crash Rate	
Safety Ratio Greater than 2.00	3 Points
Safety Ratio from 1.00 to 2.00	2 Points
Safety Ratio less than 1.00	1 Point
D. Has an existing TPO priority	
Yes	2 Points
No	1 Point
E. Significant Freight Corridor	
Designated NHS Intermodal Connector or Truck	
Traffic more than 10% Annual Average Daily Traffic (AADT)	3 Points
Truck Traffic 8-10% AADT	2 Points
Truck Traffic 5-7.99% AADT	1 Point
F. Local Project Support	
Wide Support = Resolutions of support from 2 local governments + 2 letters of support from community organizations	5 Points
Moderate Support = Resolutions of support from 2 local government or 1 local government resolution + 1 letter of support from community organization	4 Points
No demonstrated support beyond 1 local government sponsor resolution	3 Points

**TRANSPORTATION ALTERNATIVES PROGRAM (TAP) PROJECT CRITERIA**

	<b>Evaluation Category</b>	<b>Scoring (Maximum Points Possible)</b>	<b>Project Score</b>
Criterion 1	Safety	25	
Criterion 2	Connectivity	15	
Criterion 3	Location Efficiency	15	
Criterion 4	Proximity to School	15	
Criterion 5	Design Quality	15	
Criterion 6	Environmental/Archeological Projects/ Historic Preservation	15	
	Total	100	
Bonus Points	Local Contribution, Age of Project and Public Support	10	
	Total Points Possible	110	

## **BICYCLE/PEDESTRIAN PLAN PROJECT PRIORITY SELECTION CRITERIA**

A Benefit-Cost Index was calculated for all segments except those identified either as having an existing facility or as meeting the target level of service; these segments were filtered out of the prioritization process to help focus improvements where they are most needed. TPO staff, with input from the Bicycle/Pedestrian Advisory Committee and the consulting team, established a benefit weighting system of 40% for existing conditions, 40% for potential demand, and 20% for public input/prior plans. Accordingly, the Benefit-Cost Index equation is  **$(0.4*LOS + 0.4*Demand + 0.2*Input/Plans) / Cost\ per\ Mile$** . These results were then multiplied by 1,000 to convert them to a more reasonable scale.

## Appendix D – Public Comments



## COMMENTS FROM PUBLIC WORKSHOPS

### JUNE 13 and 15, 2016

#### June 13, 2016 Perdido Key Visitor's Center

- Where is Peter Prince Field? **Peter Prince Field is near the intersection of SR 87 and US 90 in Santa Rosa County.**
- What is the Strategic Intermodal System (SIS)? **The SIS is Florida's statewide network of high priority transportation facilities, including the state's largest and most significant airports, spaceports, deep water seaports, freight rail terminals, interregional rail and bus terminals, rail corridors, urban fixed guideway transit corridors, waterways, and highways.**
- Crosswalks by the Perdido Key Visitor's Center and the Villagio need to be improved for Pedestrian Safety? **This request has been forwarded to our Florida Department of Transportation District III Urban Liaison to determine what improvements can be done to improve the Pedestrian Safety at these two crosswalk locations.**
- Bottlenecks at both ends of Perdido Key (State Line at Florabama and Theo Baars Bridge) need to be improved for automobiles, bicyclists, and pedestrians. The request includes bicycle/pedestrian safety improvements on the Theo Baars bridge. **This request has been forward to our Florida Department of Transportation District III Urban Liaison to conduct a safety study at these two locations to improve the safety for automobiles, bicyclists, and pedestrians.**
- What are the funding sources for the Multi-use Path? **The current funding source for the Multi-Use Path is Capacity funds from the Long Range Transportation for the Design Phase in FY 2016/2017 from Park Entrance to Gongora Drive. Potential additional funding sources are Transportation Alternatives Program funds which lists Priority #14 as a Multi-use path on Perdido Key Drive from the Alabama State Line to Eastern Boundary of Perdido Key State Park. In addition, the Design funds currently allocated on Multimodal Improvements (Priority #25 in the Non-SIS Project Priorities) is another possible funding source for the Multi-Use Path on Perdido Key Drive as is Priority #7 in the Non-SIS Project Priorities which is a setaside for Recreational Trails.**
- The speed limit on Perdido Key Drive needs to be enforced and reduced. **This request has been forward to our Florida Department of Transportation District III Urban Liaison to conduct a speed limit study on Perdido Key Drive from Theo Baars Bridge to the Alabama State Line.**

### June 13, 2016 West Florida Regional Planning Council

- Table 2 Main Street Priorities. Could these priorities be funded with the Complete Streets boxed funds for \$250,000 per year? **This request will be discussed at the TPO/TCC/CAC Workshop on July 11, 2016.**
- Table 2 Express Bus Service from Pensacola to Navy Federal Credit Union. Add Capital purchase in the improvement to match the Express Bus Service Priority from Milton to Navy Federal Credit Union. **Change has been made.**
- Table 4. Make Priority 3, Priority 3B. Add Priority 3A for an Operational Improvement at I-10 and Nine Mile Road. **Change has been made.**
- Table 4. What is the reason US 98 from Bayshore Drive to Portside Drive is not listed in this table? **US 98 from Bayshore Drive to Portside Drive is not listed in Table 4 for Strategic Intermodal System (SIS) Projects because the only phase left to fund on this segment is the construction phase. FDOT is only looking for projects that are SIS facilities or connect to SIS facilities for projects that need funding for the PD&E and Design phases or for projects that have these phases underway. These specific projects were included in the 2040 Long Range Transportation Plan with SIS dollars.**
- Table 7. An additional priority for the intersection of Sorrento Road and Innerarity Road will be sent to the TPO staff as soon as FDOT includes it in its Candidate List. **Comment noted.**
- Table 16. Include footnote to link the \$300,000 to Table 2 for FTA 5307 Flex Funds. **Change has been made.**

### June 15, 2016 Santa Rosa County Commission Chambers

- Tables 1-4. Please include a comparison from FY 17-21 Project Priorities to FY 18-22 Project Priorities. **An additional column was added for the FY 17-21 Project Priorities rankings for Tables 2 and 4. An additional column was added for the FY 17-21 Project Priorities for Yes or No answers in Tables 1 and 3. In each of these tables, the blue lettering indicated wording changed from the FY 17-21 Project Priorities to FY 18-22 Project Priorities.**
- Table 2. What is the reason 17<sup>th</sup> Avenue/Bayfront Parkway is ranked ahead of the US 98 projects? **17<sup>th</sup> Avenue/Bayfront Parkway ranked higher than the US 98 projects because of the 2040 Long Range Transportation Plan Needs Plan Evaluation Criteria Ranking. However, the TPO Board can change any of the Project Priority Rankings when it approves or amends the Project Priorities.**

- Table 2. What is the reason Corridor Management Plans are now referred to as Mobility Management Program? **Corridor Management Plans are now referred to as Mobility Management Program because that is the wording used in the 2040 Long Range Transportation Plan Cost Feasible Plan.**
- Table 2. Is FY 2017-2021 right at the bottom of the page on the first page of Table 2? **Yes it is the five years for Corridor Management Plan Studies/Projects for Santa Rosa County.**
- Table 2. Is the five year intervals for Bicycle/Pedestrian projects correct at the bottom of the first page in Table 2? **Yes, Escambia and Santa Rosa Counties split the projects for Bicycle/Pedestrian and Corridor Management every five years.**
- Table 2. It was mentioned that Complete Street concepts are being considered in the City of Milton. **Comment noted.**

## COMMENTS FROM TPO AND ADVISORY COMMITTEES WORKSHOP

### JULY 11, 2016

- Table 2 Priority 1 Intelligent Transportation System (ITS). A member of the ITS Committee will be presenting at the August TPO and Advisory Committees to request specific projects be included in Appendix B with additional monies that will not take away funds from capacity projects in the amount of \$25,000,000. **An agenda item will appear on the August TPO and Advisory Committees agendas for an ITS presentation.**
- Table 2 Priorities 2 & 3. What studies and projects are funded with Mobility Management Program? **Appendix A shows the Studies and Projects. It was requested the fifth year project be shown in the Table 2. The priorities are not just priorities for the fifth year of the FDOT Work Program. Therefore, the projects identified by the Fiscal Year in Appendix A are the TPO's Priorities for the Mobility Management Program and Projects. It was also requested that FDOT try to fund the intersection studies with other monies than the setaside for the Mobility Management Program if possible to free up other studies on the waiting list. A footnote for this request was added to Appendix A.**
- Table 2 Priority 4 Public Transportation Capital Improvements. Add flex funds to the project name. **Change has been made.**
- Table 2 Priority 5. Bicycle/Pedestrian Projects. The project should be from the Alabama Line to the Park Entrance. **Change has been made.**
- Table 2 Priority 6 Complete Streets Program. It was requested a committee be formed prior to next year's project priority cycle to develop projects and rankings for the Complete Streets Monies. For this year's project priorities, the rankings suggested were Main Street from Barrancas Avenue to Clubbs Street and US 90 from Willing to Stewart Street. **A Complete Streets Committee will be formed prior to next year's Priority Cycle and the two projects mentioned are listed in the order suggested for this year's Project Priorities.**
- Table 2 Priority 7 Recreational Trails Program. **The TPO Staff indicated the two Projects from the Florida Shared-Use Non-Motorized (SUN) Rankings will be listed as the Priorities for this item. The two projects are Perdido Key Multi-use Pass on the Northside of Perdido Key Drive from the Alabama State Line to the east entrance of Perdido Key State Park and University of West Florida's Scenic Bluff's Corridor Connection on University of West Florida Campus and along Ten Mile Road/Greenbrier Road. The participants agreed with the TPO Staff's suggestion.**
- Table 2 Priority 8 Safety Education Program. It was requested that projects be identified for this item. **TPO Staff will present to the Community Traffic Safety Team at their July 28, 2016 meeting to discuss the Safety Education Program at \$60,000. The Purpose of the meeting is to have the Community Traffic Safety Team develop a Safety Education Outreach Program in the Escambia and Santa Rosa Counties for two or four events per year depending if this program appears in the FY 2018-2022 Tentative Work Program.**

- Table 2, Priority 9 Compressed Natural Gas Program. It was requested that the TPO Air Quality Staff work with the area Congestion Natural Gas Refueling Stations (Pensacola Airport, Pensacola, Energy, and the Cities of Pensacola and Milton) to determine potential projects for this item. Depending on costs, two or three years' worth of funding might have to be allocated to one potential project. **A list of projects will be provided by the TPO's Air Quality Staff at the August 15, 2016 Workshop.**
- Table 2, Priorities 17 and 18. Gulf Beach Highway from Fairfield Drive to Navy Boulevard and Sorrento Road/Gulf Beach Highway from Blue Angel Parkway to Fairfield Drive. It was requested that the Project Development and Environmental Studies on these two projects be combined. **The FDOT District III liaison will forward this request to the FDOT District III Work Program Staff.**
- Table 2 Priority 19 Bayfront Parkway from Tarragona Street to Chase Street Two Lane Improvement. FDOT's Feasibility Study did not show a two-lane alternative as part of the recently completed Feasibility Study. It was requested that the TPO be made aware of this finding at the August Meeting and see if this project should remain a priority of the TPO. **The TPO and Advisory Committees will be made aware of this request at their August meetings.**
- Table 2, Priority 21. Can a bus be purchased from Milton to the Navy Federal Credit Union with this funding source? A participant indicated a route to Maritime Park could not be funded in the past. **The priority is for a capital purchase of a bus for the route identified in the priority. The funds specified in the TPO Priorities can only be used for capital purchases such as buses not for operating costs for the actual routes. Escambia County Area Transit Staff has also included this question as part of the public input in development of the Escambia County Area Transit Development Plan.**
- Table 2, Priority 23. Can a bus be purchased from Pensacola to the Navy Federal Credit Union with this funding source? A participant indicated a route to Maritime Park could not be funded in the past. **The priority is for a capital purchase of a bus for the route identified in the priority. The funds specified in the TPO Priorities can only be used for capital purchases such as buses not for operating costs for the actual routes. Escambia County Area Transit Staff has also included this question as part of the public input in development of the Escambia County Area Transit Development Plan.**
- Table 4, Priority 1 I-10 at US 29 Interchange. A participant stated that the I-10 at US 29 Interchange was under construction. **It was explained that the project under construction is listed in the Table 3 as a Committed Project which is a Phase I minor intersection improvement at I-10 and US 29. The improvement identified in Table 4 is a major improvement for the I-10 at US 29 Interchange and is not currently funded for construction in the five year work program.**
- Table 4. Priority 3B I-10 from West of Nine Mile Road to West of US 29. It was requested to see if the limits of the Project Development and Environmental Study can be extended to Beulah Road instead of West of Nine Mile Road. **This request has been forwarded to the FDOT. If FDOT agrees, it may require an amendment to the Long Range Transportation Plan Cost Feasible Plan first before the limits can be changed in the FDOT Work Program and the TPO's Project Priorities.**

- Table 4, Priority 10 US 98 from the Florida–Alabama State Line to Blue Angel Parkway. It was asked if th4 TPO agreed to the limits of Strategic Intermodal System (SIS) on US 98 all the way to the state line. **According to the November 3, 2015 TPO Actions Report, the TPO approved a motion to have the TPO Chairman sign a letter of support of the addition of US 98 within the Florida-Alabama TPO Region to the Alabama Line to the SIS as an inter-regional facility connecting regional of economic opportunity.**
- Table 4, Priority 11 US 98 at SR 399. The Project Development and Environmental Study is not underway. **Change has been made.**
- Table 4. Priority 12 17<sup>th</sup> Avenue at Bayfront Parkway. The Project Development and Environmental Study is underway. **Change has been made.**
- Table 6. Committed Transportation Systems Management Project Priorities. It was stated that some of these projects are complete. **TPO Staff indicated they went over the projects with the FDOT District III Liaison regarding the status of each of the projects and at the time the projects were not complete. The FDOT District III Liaison will review each of the projects again to see if they are now complete. If the projects are complete, they will be removed from the Project Priorities document.**
- Table 7 Priority 4 in the county reference, the C is missing for SRC. **Change has been made.**
- Table 7 Transportation Systems Management (TSM) Project Priorities. It was suggested a new Project Priority 8 be included which is an intersection improvement at Sorrento Road and Innerarity Point Road. **If the project is included in FDOT’s Candidate list, it will be ranked by the TPO staff based on the TPO approved TSM Criteria and included in this project priority table.**
- Table 8. Committed Transportation Alternatives Program Project Priorities - Florida. It was stated that’s some of these projects are complete. **TPO Staff indicated they went over the projects with the FDOT District III Liaison regarding the status of each of the projects and at the time the projects were not complete. The FDOT District III Liaison will review each of the projects again to see if they are now complete. If the projects are complete, they will be removed from the Project Priorities Document.**
- Table 12. Committed Bicycle & Pedestrian Project Priorities - Florida. It was stated that’s some of these projects are complete. **TPO Staff indicated they went over the projects with the FDOT District III Liaison regarding the status of each of the projects and at the time the projects were not complete. The FDOT District III Liaison will review each of the projects again to see if they are now complete. If the projects are complete, they will be removed from the Project Priorities Document.**
- Table 15. Bicycle & Pedestrian Project Priorities – Alabama. It was requested that the priorities only be numbers instead of having A and B identified with some of the numbers. **Change has been made.**
- Table 21 Locally Funded Capacity Projects. It was indicated that some of the projects may need to be removed from the list. **Projects will be removed from the list if so directed by the Escambia County Staff or the TPO and if FDOT agrees. However, a Long Range**

**Transportation Amendment will likely be required before any of the locally funded projects can be removed from the Project Priorities document.**

- Table 22, Bridge Replacement Project. It was stated a discussion on the off road Quintette Road Bridge Replacement is likely to cost about \$20 Million dollars which is a lot of money for a local government to fund with the new FDOT Bridge Replacement requirements. **This will need to be a separate agenda item at a TPO Meeting.**

## COMMENTS FROM TPO AND ADVISORY COMMITTEES WORKSHOP

### AUGUST 15, 2016

- Mr. Steve Dana, representing Vision Pensacola, updated the members on the support of the 17<sup>th</sup> Avenue Interchange improvement. He requested the project be moved from its current priority #30 in Table 2 Non-Strategic Intermodal System (Non SIS) Project Priorities to a higher priority to coincide with the Construction of the Pensacola Bay Bridge Replacement. **The members discussed this request at the end of the meeting.**
- Table 1 Committed Non-SIS Project Priorities, Longleaf Drive from Pine Forest Road to Wymart Road. Project has been combined with Priority #23 Pinestead-Longleaf Connector in Table 2 Non-SIS Project Priorities since funds for construction in FY 2016/17 total \$1,675,944 and will not be able to fully fund the construction of this segment. **Project has been included in Priority #23 In Table 2 Non-SIS Project Priorities and removed from Table 1 Committed Non-SIS Project Priorities.**
- Table 2 Non-SIS Project Priorities #5, Perdido Key Drive from Alabama Line to Park Entrance. Add the following language “sidewalks at certain locations on the south side” instead of just “sidewalks on south side.” **Change has been made.**
- Table 2 Non-SIS Project Priorities #13, US 29 Connector from Beulah Road Interchange to US 29. Remove construction as cost feasible with local funds. **Change has been made.**
- Table 2 Non-SIS Project Priorities #19, Bayfront Parkway from Tarragona Street to Chase Street. FDOT has completed a feasibility study for Bayfront Parkway and a two-lane alternative was not considered. However, the City of Pensacola has indicated the 2-lane alternative should still be included in the TPO’s Project Priorities since that improvement is identified in the TPO’s 2040 Long Range Transportation Plan Cost Feasible Plan. **No change has been made.**
- Table 2 Non-SIS Project Priorities #21, Express Bus Service from Milton to Navy Federal Credit Union. Change Navy Federal Credit Union to Beulah since similar projects in previous Long Range Transportation Plans did not include business locations in the route segment. **Change has been made.**
- Table 2 Non-SIS Project Priorities #22, Langley Avenue/Tippin Avenue/9<sup>th</sup> Avenue Intersection. Remove right-of-way and construction as cost feasible with local funds. **Change has been made.**
- Table 2 Non-SIS Project Priorities #23, Pinestead/Longleaf Connector. Add Project ID 4210143 to FDOT Item Segment. **Change has been made.**



- Table 2 Non-SIS Project Priorities #23, Pinestead/Longleaf Connector from Wymart to US 29. Change Wymart to Pine Forest Road. **Change has been made.**
- Table 2 Non-SIS Project Priorities #23, Pinestead/Longleaf Connector. Reword footnote #2 to Escambia County will be requesting FDOT to change the project limits from Pine Forest Road to Kemp and Kemp to US 29 and funding on this project since TRIP money has been involved in this Project. **Change has been made.**
- Table 2 Non-SIS Project Priorities #28, Sorrento Road from Gulf Beach Highway/Innerarity Point Road to Blue Angel Parkway. Change PD&E Underway to PD&E Complete. **Change has been made.**
- Table 2 Non-SIS Project Priorities #32, Express Bus Service from Pensacola to Navy Federal Credit Union. Change Navy Federal Credit Union to Beulah since similar projects in previous Long Range Transportation Plans did not include business locations in the route segment. **Change has been made.**
- Table 2 Non-SIS Project Priorities #34, Navarre Community Access Road from Edgewood Drive to Whispering Pines Road. Change construct new 2 lane facility to 2 lane connectivity. **Change has been made.**
- Table 4 SIS Project Priorities #3B, I-10 from West of Nine Mile Road to West of US 29 (SR 95). Change West of Nine Mile Road to Alabama State Line. **Change has been made.**
- Table 4 SIS Project Priorities #3B, I-10 from Alabama State Line to West of US 29 (SR 95). Add Footnote that Escambia County requests the PD&E Study limits be expanded to the Alabama State Line because of potential for increase in traffic caused by the Navy Federal Credit Union, the Escambia County Sector Plan, and US 29 Connector from Beulah Road Interchange to US 29. **Change has been made.**
- A question was asked if US 98 in Alabama from the Foley Beach Expressway to the Florida Line was going to be widened to 4 lanes. **A search of US 98 in Baldwin County on the ALDOT's Metropolitan Planning Organization Portal revealed no projects for 4-laning of US 98 from the Foley Beach Expressway to the Florida Line.**
- Table 18 Pensacola International Airport FY 2019. FDOT's total should be \$2,644,600 instead of \$2,645,000. **Change has been made.**
- Table 2 Non-SIS Project Priorities The members considered moving the 17<sup>th</sup> Avenue at Bayfront Parkway Major Intersection Improvement Priority #30 to Priority #19 in place of Bayfront Parkway from Tarragona Street to Chase Street, to Priority #13 after US 98 from Bayshore Drive to Portside Drive; and to Priority #2 after the \$25,000,000 for ITS with the language from funding sources outside the FDOT Work Program with no impacts to the TPO's Project Priorities. After much discussion, the members deferred to the TPO Board because much consideration has been given to the development of the existing priorities and FDOT could not guarantee that existing priorities would not be delayed even though the only other shovel ready project besides the Pensacola Bay Bridge and the Design Build of the 17<sup>th</sup> Avenue

Intersection Improvement is US 98 from Bayshore Drive to Portside Drive which is priority #12 with right-of-way funded in FY 2016/17. The members recognized FDOT would like to construct the project as a Design/Build in conjunction with the Pensacola Bay Bridge but were not comfortable moving it ahead of other projects that have been priorities for many years.

**Appendix E – Resolution FL-AL 16 - 29**

**RESOLUTION FL-AL 16-29**  
**A RESOLUTION OF THE FLORIDA-ALABAMA**  
**TRANSPORTATION PLANNING ORGANIZATION**  
**ADOPTING THE FISCAL YEAR 2018 – FISCAL YEAR 2022**  
**PROJECT PRIORITIES**

---

**WHEREAS**, the Florida-Alabama Transportation Planning Organization (TPO) is the organization designated by the governors of Florida and Alabama as being responsible, together with the states of Florida and Alabama, for carrying out the continuing, cooperative and comprehensive transportation planning process for the Florida-Alabama TPO planning area; and

**WHEREAS**, the Transportation Improvement Program (TIP) is adopted annually by the TPO and submitted to the Governor of the State of Florida and the Governor of the State of Alabama, to the Federal Transit Administration (FTA), and through the State of Alabama and State of Florida to the Federal Highway Administration (FHWA); and

**WHEREAS**, public workshops were held on June 13 and 15, 2016 and TPO and advisory committee public workshops were held on July 11 and August 15, 2016; and

**WHEREAS**, the initial step in the development of the TIP is for the TPO to submit its transportation project priorities for all modes of travel to the Florida Department of Transportation (FDOT) prior to August 11<sup>th</sup> each year; and

**WHEREAS**, the project priorities document is also submitted annually to the Alabama Department of Transportation (ALDOT) even though it is considered part of the TIP which ALDOT only requires every four years;

**NOW, THEREFORE, BE IT RESOLVED BY THE FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION THAT:**

The TPO amends the Fiscal Year (FY) 2018 – FY 2022 Project Priorities, with any changes that may have been presented.

Passed and duly adopted by the Florida - Alabama Transportation Planning Organization on this 7<sup>th</sup> day of September 2016.

FLORIDA-ALABAMA TRANSPORTATION  
PLANNING ORGANIZATION

BY:   
Grover C. Robinson, IV, Chairman



ATTEST: 

## **Appendix F**

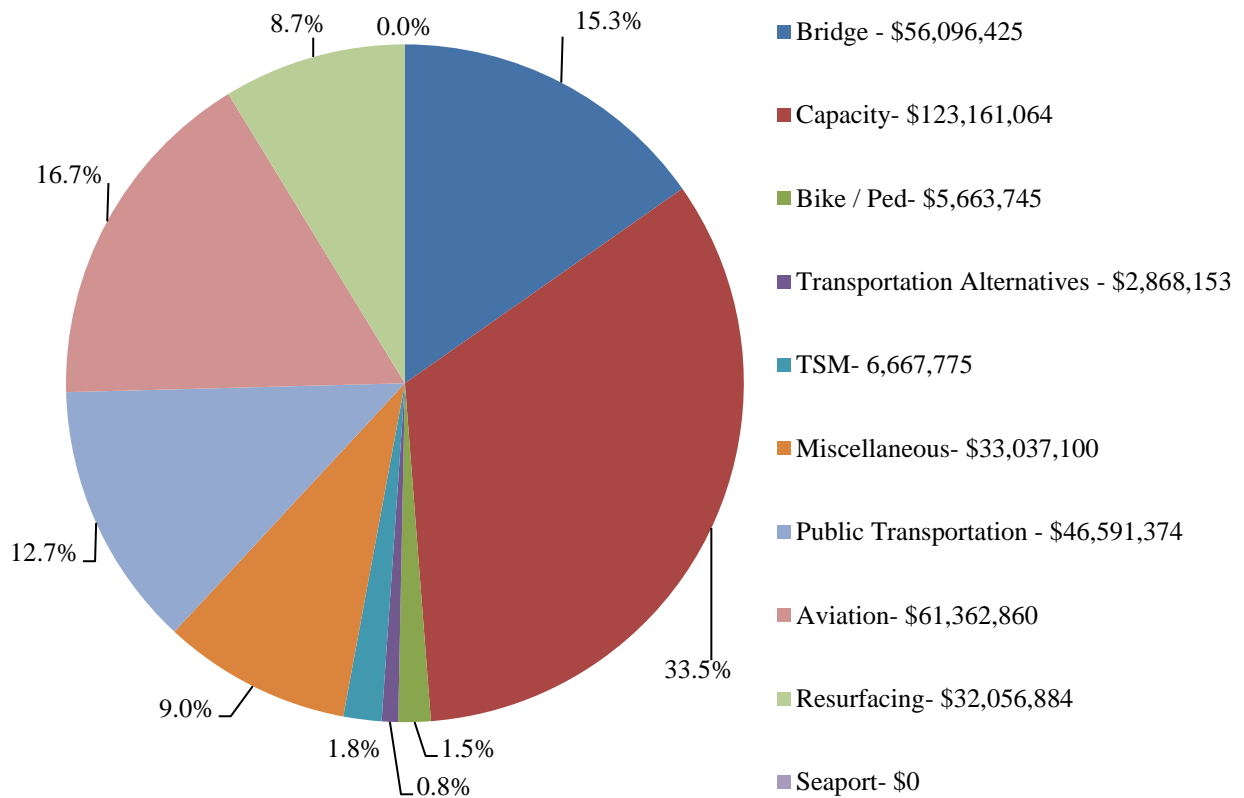
### **Fiscal Constraint Demonstration**

**5 Year Summary of Funding Source**

<b>Funding Source</b>	<b>2017/18</b>	<b>2018/19</b>	<b>2019/20</b>	<b>2020/21</b>	<b>2021/22</b>	<b>Total</b>
<b>Federal</b>	31,192,840	90,997,822	12,677,678	47,910,990	26,637,264	<b>209,416,594</b>
<b>Local</b>	11,641,291	4,362,412	4,153,237	8,482,222	11,951,208	<b>40,590,370</b>
<b>State</b>	24,564,361	32,888,067	20,217,455	21,790,836	14,318,178	<b>113,778,897</b>
<b>State 100%</b>	1,210,150	0	2,519,369	0	0	<b>3,729,519</b>
<b>Total</b>	<b>68,608,642</b>	<b>128,248,301</b>	<b>39,567,739</b>	<b>78,184,048</b>	<b>52,906,650</b>	<b>367,515,380</b>

## Estimated Funding Allocation by Project Type for Fiscal Year 2018 to 2022

Total Estimated Allocations  
\$367,515,380\*



\*Total Estimated Allocations includes funding from FDOT, ALDOT, and Local Governments

County: Escambia  
 CTC: Escambia County  
 Contact: Don Christian  
 3363 W. Park Place  
 Pensacola, FL 32505  
 850-595-3436  
 Email: [DACHRIST@co.escambia.fl.us](mailto:DACHRIST@co.escambia.fl.us)

Demographics	Number
Total County Population	311,003
Potential TD Population	129,043
UDPHC	1,315



Trips By Type of Service	2014	2015	2016
Fixed Route (FR)	17,428	0	0
Deviated FR	0	0	0
Ambulatory	106,679	67,214	63,449
Non-Ambulatory	38,346	22,939	21,764
Stretcher	300	0	0
School Board	0	0	0
<b>TOTAL TRIPS</b>	<b>162,753</b>	<b>90,153</b>	<b>85,213</b>

Vehicle Data	2014	2015	2016
Vehicle Miles	1,838,837	1,358,510	1,079,538
Revenue Miles	1,638,562	1,028,320	1,052,580
Roadcalls	97	5	0
Accidents	11	16	21
Vehicles	26	29	24
Driver Hours	86,008	75,720	70,704

Passenger Trips By Trip Purpose	2014	2015	2016
Medical	39,410	52,895	36,076
Employment	35,814	23,167	30,744
Ed/Train/DayCare	2,214	7,419	7,274
Nutritional	816	157	24
Life-Sustaining/Other	84,499	6,515	11,095
<b>TOTAL TRIPS</b>	<b>162,753</b>	<b>90,153</b>	<b>85,213</b>

Financial and General Data	2014	2015	2016
Expenses	\$3,390,520	\$2,890,059	\$2,603,878
Revenues	\$3,173,104	\$2,497,872	\$2,603,876
Commendations	8	44	24
Complaints	37	141	19
Passenger No-Shows	4,486	5,061	4,048
Unmet Trip Requests	562	0	308

Passenger Trips By Funding Source	2014	2015	2016
CTD	23,872	33,656	33,108
AHCA	67,328	14,608	0
APD	2,491	2,357	6,006
DOEA	7,296	5,007	5,810
DOE	847	672	2,711
Other	60,919	33,853	37,578
<b>TOTAL TRIPS</b>	<b>162,753</b>	<b>90,153</b>	<b>85,213</b>

Performance Measures	2014	2015	2016
Accidents per 100,000 Miles	0.60	1.18	1.95
Miles between Roadcalls	18,957	271,702	0
Avg. Trips per Driver Hour	1.69	1.19	1.21
Avg. Trips per Para Pass.	66.63	65.61	64.80
Cost per Trip	20.83	32.06	30.56
Cost per Paratransit Trip	22.95	32.06	30.56
Cost per Driver Hour	38.78	38.17	36.83
Cost per Total Mile	1.81	2.13	2.41



County: Santa Rosa  
 CTC: Tri-County Community Council, Inc.  
 Contact: Joel Paul  
 302 North Oklahoma Street  
 Bonifay, FL 32425  
 850-547-3689  
 Email: [joelpaul.tccc@mchi.com](mailto:joelpaul.tccc@mchi.com)

Demographics	Number
Total County Population	167,040
Potential TD Population	57,735
UDPHC	637



Trips By Type of Service	2014	2015	2016
Fixed Route (FR)	5,809	0	0
Deviated FR	0	0	0
Ambulatory	27,396	15,000	18,526
Non-Ambulatory	6,357	5,898	5,908
Stretcher	4	0	0
School Board	0	0	0
<b>TOTAL TRIPS</b>	<b>39,566</b>	<b>20,898</b>	<b>24,434</b>

Vehicle Data	2014	2015	2016
Vehicle Miles	485,158	332,094	370,213
Revenue Miles	406,654	278,898	317,986
Roadcalls	14	8	4
Accidents	1	4	8
Vehicles	10	12	13
Driver Hours	20,704	23,291	26,412

Passenger Trips By Trip Purpose	2014	2015	2016
Medical	9,557	5,344	11,934
Employment	10,992	4,538	4,655
Ed/Train/DayCare	9	2,868	4
Nutritional	2	82	98
Life-Sustaining/Other	19,006	8,066	7,743
<b>TOTAL TRIPS</b>	<b>39,566</b>	<b>20,898</b>	<b>24,434</b>

Financial and General Data	2014	2015	2016
Expenses	\$761,297	\$598,934	\$671,755
Revenues	\$965,650	\$563,712	\$720,111
Commendations	1	0	1
Complaints	5	6	2
Passenger No-Shows	1,008	478	1,213
Unmet Trip Requests	135	12	97

Passenger Trips By Funding Source	2014	2015	2016
CTD	14,217	11,157	9,082
AHCA	9,536	5,136	7,154
APD	6,694	1,580	2,446
DOEA	0	0	0
DOE	182	84	2
Other	8,937	2,941	5,750
<b>TOTAL TRIPS</b>	<b>39,566</b>	<b>20,898</b>	<b>24,434</b>

Performance Measures	2014	2015	2016
Accidents per 100,000 Miles	0.21	1.20	2.16
Miles between Roadcalls	34,654	41,512	92,553
Avg. Trips per Driver Hour	1.63	0.90	0.93
Avg. Trips per Para Pass.	101.37	106.62	38.36
Cost per Trip	19.24	28.66	27.49
Cost per Paratransit Trip	22.04	28.66	27.49
Cost per Driver Hour	35.93	25.72	25.43
Cost per Total Mile	1.53	1.80	1.81

## **Appendix G**

### **Department of Economic Opportunity Letter of Consistency**

The Department Economic Opportunity Letter of Consistency

Will be inserted here upon receipt

## **Appendix H**

### **Florida and Alabama Departments of Transportation Letters of Consistency**



*Florida Department of Transportation*

RICK SCOTT  
GOVERNOR

605 Suwannee Street  
Tallahassee, FL 32399-0450

MIKE DEW  
SECRETARY

September 21, 2017

Mr. James Christian  
Division Administrator  
Federal Highway Administration  
3500 Financial Plaza, Suite 400  
Tallahassee, Florida 32312

**Re: Approval of FY 2017-18 through FY 2021-22 Transportation Improvement Programs**

Dear Mr. Christian:

The Department has completed the review of the Transportation Improvement Programs for Florida's 27 Metropolitan Planning Organizations and has concluded that all are consistent with federal and state law. Although federal law requires a four-year Transportation Improvement Program, Metropolitan Planning Organizations in Florida, per 339.175(8)(c)(1), Florida Statutes, are required to develop and approve a five-year Transportation Improvement Program.

Through the authority delegated by the Governor, I hereby approve the Transportation Improvement Programs for the Metropolitan Planning Organizations in Florida. These Transportation Improvement Programs will be effective upon the joint approval of the 2018 State Transportation Improvement Program by the Federal Highway Administration and Federal Transit Administration. Per Title 23 450.218(b), Code of Federal Regulations, all locally funded projects contained in the Transportation Improvement Programs are incorporated by reference into the State Transportation Improvement Program.

The required Florida Department of Transportation Secretary certifications are included as attachments. If the Department can be of further assistance in providing additional information, please contact Ms. Carmen Monroy, Director, Office of Policy Planning at 414-4800.

Sincerely,

A handwritten signature in black ink, appearing to read "Mike Dew", written over a white background.

Mike Dew  
Secretary

MD:mr

Attachments

Certification for Grants, Loans and Cooperative Agreements  
Certification of Projects for Federal Fiscal Year 2018  
Certification Regarding Debarment, Suspension, and Other Responsibility Matters-  
Primary Covered Transactions

cc: Lee Ann Jacobs, FHWA  
Tom Byron, Assistant Secretary for Intermodal Systems Development, FDOT  
Brian Blanchard, Assistant Secretary for Engineering and Operations, FDOT  
Rachel Cone, Assistant Secretary for Finance and Administration, FDOT  
Jim Wood, Chief Planner, FDOT  
Carmen Monroy, Director, Office of Policy Planning, FDOT  
FDOT District Directors of Intermodal Systems Development  
James Jobe, Manager, Federal Aid Office, FDOT  
Carl Mikyska, Executive Director, MPOAC

**CERTIFICATION REGARDING DEBARMENT, SUSPENSION, AND OTHER  
RESPONSIBILITY MATTERS – PRIMARY COVERED TRANSACTIONS**

1. The Florida Department of Transportation certifies to the best of its knowledge and belief, that it and its principals:
  - (a) Are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from covered transactions by any Federal department or agency;
  - (b) Has not within a three-year period preceding this proposal been convicted of or has had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (Federal, State, or Local) transaction or contract under a public transaction; violation of Federal or State antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification, or destruction of records, making false statements, or receiving stolen property;
  - (c) Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (Federal, State, or Local) with commission of any of the offenses enumerated in paragraph (1b) of this certification;
  - (d) Has not within a three year period preceding this application/proposal had one or more public transactions (Federal, State, or Local) terminated for cause or default.
2. Where the Florida Department of Transportation is unable to certify to any of the statements in this certification, an explanation is attached.
3. By submitting this certification, the Florida Department of Transportation agrees that it shall not knowingly enter into any lower tier covered transaction with a person who is debarred, suspended, declared ineligible, or voluntarily excluded from a covered transaction, unless authorized by the Federal Highway Administration.
4. By submitting this certification, the Florida Department of Transportation agrees that it will include the clause titled "Certification Regarding Debarment, Suspension, Ineligibility, and Voluntary Exclusion – Lower Tier Covered Transaction" in all lower tier covered transactions and in all solicitations for lower tier covered transactions.

**CERTIFIED BY:**



Mike Dew, Secretary  
Florida Department of Transportation

25 SEP 17

Date

**FLORIDA DEPARTMENT OF TRANSPORTATION  
CERTIFICATION FOR GRANTS, LOANS, AND COOPERATIVE  
AGREEMENTS  
FROM OCTOBER 1, 2017 TO SEPTEMBER 30, 2018**

The undersigned certifies, to the best of his knowledge and belief, that:

- (1) No Federal appropriated funds have been paid or will be paid by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any Federal agency, or a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.
- (2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any Federal agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.
- (3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subgrants and contracts and subcontracts under grants, subgrants, loans, and cooperative agreements) which exceeds \$100,000, and that all such subrecipients shall certify and disclose accordingly.
- (4) This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each failure.

**CERTIFIED BY:**



Mike Dew, Secretary  
Florida Department of Transportation

25 SEP 17

Date





*Florida Department of Transportation*

RICK SCOTT  
GOVERNOR

605 Suwannee Street  
Tallahassee, FL 32399-0450

MIKE DEW  
SECRETARY

**MEMORANDUM**

**DATE:** August 18, 2017  
**TO:** Mark Reichert, Administrator for Metropolitan Planning  
**FROM:** Phillip Gainer, P.E., District Three Secretary  
**SUBJECT:** Certification of Projects for Federal Fiscal Year 2018

In accordance with Title 23 United States Code (USC) Section 134 and Title 23 Code of Federal Regulations (CFR) Section 450.326, I certify that the projects in this District's Five Year Work Program have been developed consistent with the Department's goals and policies as defined in the statewide transportation plan (i.e. the Florida Transportation Plan).

I further certify that:

1. All projects carried out within the boundaries of each transportation management area with Federal participation, pursuant to Title 23 USC, are selected by the State in cooperation with the Metropolitan Planning Organizations (MPOs). MPOs in transportation management areas, in consultation with the State, select projects for implementation from the approved Transportation Improvement Program (TIP), with the exception of National Highway System projects.
2. Projects undertaken in areas of 50,000 to 200,000 population have been selected by the State in cooperation and/or consultation with the MPOs and are in conformance with the TIP for each area.
3. Projects undertaken in areas of less than 50,000 population have been selected by the State in cooperation with the affected local officials.

Phillip Gainer, P.E., District Three Secretary

## Gary Kramer

---

**From:** Doolin, Jim <doolinj@dot.state.al.us>  
**Sent:** Wednesday, April 19, 2017 8:48 AM  
**To:** Mary Beth Washnock; Gary Kramer  
**Cc:** LIAN LI; Fair, Bryan; JAMES (JIM) DOOLIN  
**Subject:** FY-2018 Draft TIP Comments

Ms. Washnock:

I have enclosed ALDOT comments on your Draft FY-2018- 2022 Transportation Improvement Program (TIP).

1. Be sure to include a copy of the Metropolitan Transportation Planning Self-Certification signed by ALDOT Transportation Director in your TIP.
2. I checked all of your current project and you had them listed in this document.
3. Robert J. Jilla Bureau Chief has retired replace with Randy R. Stroup, Alabama Department of Transportation, Acting Bureau Chief, Modal Program. Dr. Emmanuel Oranika has also retired and replace with Sonya R. Baker, Assistant Bureau Chief, Metropolitan Planning and Transit.

Your FY-2018-2022 Transportation Improvement Program has been approved by ALDOT. After you have made all changes, please send six hard copies and two CD to my office for processing.

If you have any questions, please call me.

Thank you,

*James W. Doolin*

James (Jim) Doolin  
Senior Transportation Planner  
Alabama Department of Transportation  
Bureau of Transportation Planning and Modal Programs  
Metropolitan Planning Section  
Phone Number: 334-242-6097  
Work Cell: 334-850-0931  
Email: [doolinj@dot.state.al.us](mailto:doolinj@dot.state.al.us)

## **Appendix I**

**Alabama Department of Transportation Certification,  
Memorandum of Understanding, Authorized Projects,  
2018-2022 Spreadsheet, and Monthly Spreadsheet**

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# SELF-CERTIFICATION OF THE METROPOLITAN TRANSPORTATION PLANNING PROCESS

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## **1.1 PURPOSE**

This chapter provides guidance to the Alabama Department of Transportation for the certification of the metropolitan transportation planning process conducted by the Department.

## **1.2 AUTHORITY**

**FAST Act** <http://www.fhwa.dot.gov/fastact/legislation.cfm>

**23 U.S.C. (United States Code) 134 (k)(5)**

**49 U.S.C. 5303 (k)(5)**

**23 CFR (Code of Federal Regulations) 450.334**

## **1.3 SCOPE**

Federal law and regulation requires ALDOT and the MPOs to jointly certify the transportation planning process for the metropolitan area concurrent with the submittal of the STIP and TIP to FHWA. Additionally, federal law and regulation requires that FHWA review and evaluate the transportation planning process for MPOs in Transportation Management Areas (i.e. urbanized areas with Census populations greater than 200,000) no less than once every four years. This chapter is intended for use by ALDOT and MPO staff to assist them in carrying out the federal certification requirements.

## **1.4 REFERENCES**

**23 U.S.C. 134** (Metropolitan Planning)

**42 U.S.C. 2000d** et seq. (Title VI of the Civil Rights Act of 1964)

**42 U.S.C. 12101** (Americans with Disabilities Act of 1990)

**42 U.S.C. 7504 and 7506(c) and (d)** (Transportation Air Quality Conformity)

**49 U.S.C. 5303**

**Section 1101(b) of the FAST Act** (Disadvantaged Business Enterprises)

**23 CFR 450** (Metropolitan Planning)

**49 CFR Part 26** (Disadvantaged Business Enterprises)

**49 CFR 27** (Nondiscrimination on the Basis of Disability in Programs and Activities Receiving Federal Financial Assistance)

**49 CFR 37** (Transportation Services for Individuals with Disabilities)

**49 CFR 38** (Americans with Disabilities Act (ADA) Accessibility Specifications for Transportation Vehicles)

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## 1.5 FEDERAL CERTIFICATION REQUIREMENTS

According to 23 U.S.C. 134 (k)(5), Transportation Management Areas (TMAs) must have their planning process certified by the Federal government every four years. In addition, 23 C.F.R. 450.334 requires that concurrent with the submittal of the entire proposed TIP to FHWA and FTA as part of the STIP approval, the State and MPO shall certify at least every four years that the metropolitan transportation planning process is being carried out in accordance with all applicable requirements including:

- (1) The metropolitan planning requirements identified in *23 U.S.C. 134* and *49 U.S.C. 5303*;
- (2) In non-attainment and maintenance areas, Sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 C.F.R. Part 93;
- (3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 C.F.R. Part 21;
- (4) 49 U.S.C. 5332 prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- (5) Section 1101(b) of the FAST Act (Public Law 109-59) and 49 C.F.R. Part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- (6) 23 C.F.R. Part 230 regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and *49 C.F.R. Parts 27, 37, and 38*;
- (8) The Older Americans Act, as amended (42 U.S.C. 6101) prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (9) Section 324 of 23 U.S.C. regarding the prohibition of discrimination on the basis of gender; and
- (10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 C.F.R. Part 27 regarding discrimination against individuals with disabilities.

## 1.6 CERTIFICATION PROCESS & QUESTIONS

In **May** of the year that the new STIP and TIPs are developed, ALDOT should contact each of the MPOs to schedule the certification review. The meeting should be scheduled so that ALDOT can provide **preliminary results of the certification by July 31**. At the meeting, ALDOT and the MPO will review all the planning requirements mandated by the 10 areas of law referenced in Section 1.5 and the questions outlined in this section.

The list of questions provided below identifies those minimum tasks that an MPO shall do in order to be fully certified. If the answer to one of the questions below is negative and if the problem cannot be corrected prior to the signing of the joint certification statement, the Department has the option of granting conditional certification and including a corrective action in the joint certification statement. The corrective action should include a date by which the problem must be corrected. This list is intended to be as comprehensive as possible; however it is possible that some requirements may have been overlooked and will need to be added at a later date.

Section (1): The metropolitan planning requirements of 23 U.S.C. 134 and 49 U.S.C. 5303;

1. Is the MPO properly designated by agreement between the Governor and 75% of the urbanized area, including the largest incorporated city, and in accordance with procedures set forth in state and local law? [23 U.S.C. 134 (d)(1)(A) and (B); 49 U.S.C. 5303 (c); 23 C.F.R. 450.310 (b)]

TPO Staff Response: Yes, the Interlocal Agreement was updated to include new members from the City of Orange Beach and Escambia County Area Transit (ECAT) and the agreement was filed in December 2015. In April 2016 Escambia County Board of County Commissioners passed a resolution recommending removal of ECAT as a representation on the Florida-Alabama TPO. Subsequently, the Florida-Alabama TPO approved Resolution FL-AL 16-15 removing ECAT. Resolution FL-AL 16-15 was filed with Baldwin County, Alabama, and Escambia and Santa Rosa Counties in Florida.

2. For Transportation Management Areas (TMAs) only, does the MPO policy board include local elected officials, officials that administer or operate major modes of transportation, and appropriate state officials? [23 U.S.C. 134 (d)(2)(A), (B), & (C); 49 U.S.C. 5303 (c); 23 C.F.R. 450.310 (d)]

TPO Staff Response: Yes, the TPO consists of 5 Escambia County Commissioners, 5 City of Pensacola Council members, 5 Santa Rosa County Commissioners, 1 City of Gulf Breeze Council member, 1 City of Milton Council member, 1 Baldwin County Commissioner, and 1 City of Orange Beach Council member.

3. Does the MPO have up to date agreements such as the transportation planning agreement that creates the MPO, the financial agreement, and, if applicable, a transportation planning agreement between the MPOs, State, and public transportation operators where more than one MPO has been designated to serve an urbanized area? [23 C.F.R. 450.310 (b); 23 C.F.R. 450.314 (a) and (d)]

TPO Staff Response: Yes, the Interlocal Agreement was updated to include new members from the City of Orange Beach and Escambia County Area Transit (ECAT) and the agreement was filed in December 2015. In April 2016 Escambia County Board of County Commissioners passed a resolution recommending removal of ECAT as a representation on the Florida-Alabama TPO. Subsequently, the Florida-Alabama TPO approved Resolution FL-AL 16-15 removing ECAT. Resolution FL-AL 16-15 was filed with Baldwin County, Alabama, and Escambia and Santa Rosa Counties in Florida.

The Intergovernmental Coordination and Review Agreement was executed on June 9, 2010, and reaffirmed April 8, 2015.

4. Does the MPO boundary encompass the existing urbanized area and contiguous area expected to become urbanized within 20-year forecast period? [23 U.S.C. 134 (e)(2); 49 U.S.C. 5303 (d); 23 C.F.R. 450.312 (a)]

TPO Staff Response: Yes, a methodology document was prepared by the TPO staff during the development of the Metropolitan Planning Area based on the 2010 Census. The Metropolitan Planning Area Boundary was approved by the TPO on December 12, 2012 by Resolution FL-AL 12-31. The Metropolitan Planning Area Map is available for downloading by the following hyperlink on the TPO's Web Site <http://www.wfrpc.org/programs/fl-al-tpo/documents>.

5. Did the Department send a copy of the boundary map to FHWA and FTA? [23 C.F.R. 450.312 (j)]

TPO Staff Response: Yes, during membership apportionment, letters were sent to Yvonne Arens (FDOT Office of Policy Planning), Lyle Seigler (FDOT District III Planning) and Jim Doolin (ALDOT Planning) on March 4, 2013 that had the Metropolitan Planning Area maps attached to be forwarded 1 hard copy and 1 electronic copy of the Metropolitan Planning Area Map to FHWA and FTA after its approval by the MPO and the Governor.

6. For projects located within the boundaries of more than one MPO, does the MPO coordinate the planning of these projects with the other MPO(s)? [23 U.S.C. 134 (g)(2)]

TPO Staff Response: Yes, the West Florida Regional Planning Council is staff to the Florida-Alabama TPO, Okaloosa-Walton TPO, and Northwest Florida Regional TPO. No Projects for the Florida-Alabama TPO crossed into Eastern Shore MPO and Mobile



MPO, but the Florida-Alabama TPO coordinates with these two MPOs regularly. In addition, Baldwin County staffs the Eastern Shore MPO and Baldwin County has membership on the Florida-Alabama TPO and TCC. Lastly, ALDOT in Mobile attends the Mobile MPO, Eastern Shore MPO, and the Florida-Alabama TPO meetings.

7. Does the MPO planning process provide for consideration of the 10 planning factors? [23 U.S.C. 134 (h); 23 C.F.R. 450.306 (a)]

TPO Staff Response: Yes, the Fixing America's Surface Transportation (FAST) Act was adopted on December 4, 2015 and expanded the planning factors from 8 to 10. The TPO's Planning Process since December 4, 2015 provides consideration of the 10 Planning Factors as outlined in the FL-AL TPO UPWP.

8. Did the Long Range Transportation Plan (LRTP) have at least a 20 year horizon at the time of adoption of the last major update? [23 U.S.C. 134 (i)(2)(A); 23 C.F.R. 450.322 (a)]

TPO Staff Response: Yes, the 2035 Long Range Transportation Plan was adopted on November 10, 2010. The 2040 Long Range Transportation Plan was adopted on November 3, 2015. Therefore, the last two Long Range Transportation Plan updates had at least a 20 year horizon at the time of adoption.

9. Did the LRTP address the following areas in accordance with 23 U.S.C. 134 (i)(2), 49 U.S.C. 5303 (f)?

TPO Staff Response: Yes, the following responses are taken from Table 1-1 in the Long Range Transportation Plan Final Report which can be found here: <http://www.wfrpc.org/programs/fl-al-tpo/long-range-plan>.

- Identify major transportation facilities that function as an integrated metropolitan transportation system, giving emphasis to facilities that serve national and regional transportation functions.

TPO Staff Response: A comprehensive review and analysis of all regional multimodal needs was completed as part of the plan update process. As documented throughout the 2040 LRTP, an inventory of major roadway, transit, multimodal and intermodal facilities, bicycle and pedestrian facilities, and intermodal connectors was completed and the needs were identified.

- Include discussion of types of potential environmental mitigation activities and potential areas to carry out these activities, including activities that may have the greatest potential to restore and maintain the environmental functions affected by the plan.

TPO Staff Response: A systemwide approach to environmental mitigation activities

are identified in the 2040 LRTP. The Efficient Transportation Decision Making Process established by the FDOT was used to identify an inventory of potential issues that may be associated with each corridor. The FDOT has established procedures for addressing all mitigation issues in consultation with agencies as part of the Project Development & Environmental (PD&E) process. Environmental (PD&E) process. Section 5.5 to Section 5.8 in the Final Report includes substantial documentation on Environmental Mitigation, Strategies, and Screening. Environmental maps, statutes, rules, and local government comprehensive plans were referenced.

- Include a financial plan that showed the public and private revenue sources that could reasonably be expected.

TPO Staff Response: A financial plan was prepared and is documented in the 2040 LRTP. Federal and state funding program estimates were provided through the FDOT. These revenues are summarized in the 2040 LRTP.

- Include discussion of operational and management strategies to improve the performance of existing transportation facilities to relieve vehicular congestion and maximize the safety and mobility of people and goods.

TPO Staff Response: A funding set-aside or box was created for ITS and multimodal corridor studies as part of the 2040 LRTP. This will create an annual funding stream for operational projects to be identified and funded as the needs arise. The 2040 Florida-Alabama Needs Plan contains a project called "Traffic Operations Center" to be constructed in Orange Beach.

- Include discussion of capital investment and other strategies to preserve the existing and projected future metropolitan transportation infrastructure and provide for multimodal capacity increases based on regional priorities and needs.

TPO Staff Response: Development of the 2040 LRTP involved extensive analysis of the preservation of existing and forecast infrastructure.

- Indicate as appropriate proposed transportation and transit enhancement activities.

TPO Staff Response: Transit and transit mobility projects have a funding set aside or box that has been included as part of the 2040 LRTP. The TPO has a separate transportation enhancement program that identifies and ranks qualified projects.

10. Did the LRTP address the following minimum required areas in accordance with 23 C.F.R. 450.322 (f)?

---

TPO Staff Response: Yes, the following responses are taken from Table 1-1 in the Long Range Transportation Plan Final Report which can be found here:

<http://www.wfrpc.org/programs/fl-al-tpo/long-range-plan>.

- Identify projected transportation demand of persons and goods in the metropolitan planning area over the period of the transportation plan;

TPO Staff Response: A regional travel demand model was developed that projected demands on the roadway infrastructure through the year 2040.

- Identify existing and proposed transportation facilities (including major roadways, transit, multimodal and intermodal facilities, pedestrian walkways and bicycle facilities, and intermodal connectors);

TPO Staff Response: A comprehensive review and analysis of all regional multimodal needs was completed as part of the plan update process. As documented throughout the 2040 LRTP, an inventory of major roadway, transit, multimodal and intermodal facilities, bicycle and pedestrian facilities, and intermodal connectors was completed and the needs were identified.

- Include operational and management strategies to improve the performance of existing transportation facilities;

TPO Staff Response: A funding set-aside or box was created for ITS and multimodal corridor studies as part of the plan. This will create an annual funding stream for operational projects to be identified and funded as the needs arise.

- In TMA areas, consider the results of the congestion management process;

TPO Staff Response: The Congestion Management Process Plan (CMPP) was updated as part of the 2040 LRTP update. Congestion management strategies included in the CMPP have been included in the 2040 LRTP.

- Include an assessment of capital investment and other strategies to preserve the existing and projected future metropolitan transportation infrastructure and provide for multimodal capacity increases based on regional priorities and needs;

TPO Staff Response: Development of the 2040 LRTP involved extensive analysis of the preservation of existing and forecast infrastructure.

- Describe the proposed improvements in sufficient detail to develop cost estimates;

TPO Staff Response: The purpose and need for each project was developed as part of

the 2040 LRTP. Cost estimates were developed and have been included. These costs are based on FDOT planning level cost estimates.

- Discuss types of potential environmental mitigation activities and potential areas to carry out these activities;

TPO Staff Response: A systemwide approach to environmental mitigation activities are identified in the 2040 LRTP. The Efficient Transportation Decision Making Process established by the FDOT was used to identify an inventory of potential issues that may be associated with each corridor. The FDOT has established procedures for addressing all mitigation issues in consultation with agencies as part of the Project Development & Environmental (PD&E) process.

- Include pedestrian walkway and bicycle transportation facilities;

TPO Staff Response: The TPO has developed a Bicycle and Pedestrian Master Plan. From this plan projects will be drawn and funded. Dedicated funding was set aside for bicycle and pedestrian projects in the 2040 LRTP.

- Include transportation and transit enhancement activities;

TPO Staff Response: Transit and transit mobility projects have a funding set-aside or box that has been included as part of the 2040 LRTP. The TPO has a separate transportation enhancement program that identifies and ranks qualified projects.

- Include a financial plan that demonstrates how the adopted transportation plan can be implemented

TPO Staff Response: A financial plan was prepared and is documented in the 2040 LRTP which can be found here: <http://www.wfrpc.org/programs/fl-al-tpo/long-range-plan>.

11. Has the LRTP been reviewed and updated at least 5 years since the date of the last MPO Board action? [23 U.S.C. 134 (i)(1); 23 C.F.R. 450.322 (c)]

TPO Staff Response: Yes, the Florida-Alabama 2035 Long Range Transportation Plan was adopted by Resolution FL-AL 10-42 on November 10, 2010. The 2040 Long Range Transportation Plan was adopted by Resolution FL-AL 15-36 on November 3, 2015. Therefore, the maximum 5 year deadline between Long Range Transportation Plan adoptions was met.

12. Has the MPO sent all updates/amendments of the LRTP to FHWA and FTA via the ALDOT's Bureau of Transportation & Modal Programs? [23 C.F.R. 450.322 (c)]

TPO Staff Response: Yes, the 2040 Florida-Alabama Long Range Transportation Plan was adopted by Resolution 15-36 on November 3, 2015. The Final Report has been signed off by ALDOT and FDOT. The necessary copies were provided to ALDOT and FDOT for distribution to FHWA and FTA. LRTP amendments that pertain to Alabama projects will be sent to ALDOT and LRTP amendments that pertain to Florida projects will be sent to FDOT. Both DOTs will forward the amendment documents to FHWA and FTA.

13. Was the TIP developed in cooperation with the State and local transit operators? [23 U.S.C. 134 (j)(1)(A); 49 U.S.C. 5304 (a); 23 C.F.R. 450.324 (a)]

TPO Staff Response: Not applicable for the Alabama portion of the Florida-Alabama TPO.

14. Was the TIP updated at least every 4 years and approved by the MPO and the Governor? [23 U.S.C.134 (j)(1)(D); 23 C.F.R. 450.324 (a)]

TPO Staff Response: Yes, the Florida-Alabama TIP is approved annually by the TPO Board and is sent to ALDOT for approval by the Governor of Alabama.

15. Was the TIP financially constrained and did it include only revenues that could be reasonably expected? [23 U.S.C. 134 (j)(2)(B); 49 U.S.C. 5304 (a); 23 C.F.R. 450.324 (h)]

TPO Staff Response: Yes, the TIP is financially constrained based on the TPO's allocation and projects with Federal, State, and Local funds. These funds are the only funds that are reasonably expected.

16. Did the TIP contain a priority list of federally supported projects to be supported over the next four years? [23 U.S.C. 134 (j)(2)(A); 49 U.S.C. 5304 (b); 23 C.F.R. 450.324 (a)]

TPO Staff Response: Yes, the TIP contains a 5 year summary of projects by funding category. Florida-Alabama TPO adopts a project priority document annually. A federally supported spreadsheet with our allocation is agreed upon with ALDOT. ALDOT's Senior Transportation Planner provides an updated to the spreadsheet to the TPO Staff every month to review for accuracy.

17. Did the TIP contain all regionally significant projects, as defined by 23 C.F.R. 450.104? [23 U.S.C. 134 (j)(3)(B); 49 U.S.C. 5304 (c)(6); 23 C.F.R. 450.324 (d)]

TPO Staff Response: Yes, the definition of Regionally Significant as defined in 23 C.F.R. 450.104 is a transportation project that is on a facility which serves regional

transportation needs and would normally be included in the modeling of the metropolitan area's transportation network. The current transportation network consists of principal arterials, minor arterials, urban collectors, and minor collectors. The 2040 Long Range Transportation Plan Update will update the Congestion Management Process Plan to reflect the 2010 Functional Classification System in Escambia, Santa Rosa, and Baldwin Counties for these categories. FDOT, TPO, and local governments have worked cooperatively to include such projects in the TIP.

18. Was the TIP consistent with the LRTP? [23 U.S.C. 134 (j)(3)(C); 49 U.S.C. 5304 (c)(2); and 23 C.F.R. 450.324 (g)]

TPO Staff Response: Yes, LRTP Cost Feasible Plan projects which have phases funded in the next five years are included in the Transportation Improvement Program.

19. Does the TIP identify the criteria and process for prioritizing implementation of transportation plan elements (including inter-modal trade-offs) for inclusion in the TIP and any changes in priorities from previous TIPs? [23 C.F.R. 450.324 (l) (1)]

TPO Staff Response: Yes, criteria for the Long Range Transportation Plan, Transportation System Management, and Transportation Alternatives Program Projects are included in the TPO's Project Priorities. The Project Priorities are an Appendix in the Transportation Improvement Program. Project Priorities are updated annually and change from year to year just like Transportation Improvement Program.

20. Did the TIP include a listing of projects for which Federal funds have been obligated in the preceding year, or was this list otherwise made available for public review? [23 U.S.C. 134 (j)(7)(B); 49 U.S.C. 5304 (c)(5); 23 C.F.R. 450.324 (l)(2)]

TPO Staff Response: Yes, Appendix D of the Transportation Improvement Program contains the listing of Federal Obligated Projects.

21. When developing the LRTP and TIP, did the MPO provide citizens, affected public agencies, representatives of transportation agency employees, freight shippers, providers of freight transportation services, private providers of transportation, representatives of users of public transit, and other interested parties with a reasonable opportunity to comment on the proposed plan and program? [23 U.S.C. 134 (h)(5)(A)]

TPO Staff Response: Yes, for additional details see both LRTP and TIP as well as the Project Priorities document on the TPO's web site here:  
<http://www.wfrpc.org/programs/fl-al-tpo/documents>.

22. Is the LRTP and TIP of the MPO published or otherwise readily available for public review? [23 U.S.C. 134 (i)(6) and (j)(7)(A)]

TPO Staff Response: Yes, links to both documents are included on the West Florida Regional Planning Council's web site here: <http://www.wfrpc.org/programs/fl-al-tpo/documents>. In addition, Finals Reports and CDs of both documents are sent to the state agencies referenced in the FDOT's MPO Handbook. CDs of both documents are provided to the TPO and Advisory Committee Members. Lastly, CDs of both documents are mailed to the public libraries in the TPO study area.

23. Did the UPWP identify work proposed for the next one- or two-year period by major activity and task in sufficient detail to indicate who will perform the work, the schedule for completing the work, the resulting products, the proposed funding by activity/task, and a summary of the total amounts and sources of Federal and matching funds? [23 C.F.R. 450.308 (c)]

TPO Staff Response: Yes, the FY 2015-FY 2016 Unified Planning Work Program has 21 tasks that are identified per Fiscal Year with projects with target dates of completion. Each task is also broken down by funding source and summarized by table.

UPWP Link: [http://www.wfrpc.org/wp-content/uploads/2014/08/FL-AL-FY-17\\_18-UPWP-FINAL-DRAFT-1.pdf](http://www.wfrpc.org/wp-content/uploads/2014/08/FL-AL-FY-17_18-UPWP-FINAL-DRAFT-1.pdf).

The updated FY 2017-2018 UPWP (draft only) can be found here: <http://www.wfrpc.org/wp-content/uploads/2014/08/Florida-Alabama-TPO-DRAFT-FY-2017-2018-Unified-Planning-Work-Program-UPWP1.pdf>.

24. Did the UPWP document planning activities to be funded with through Title 23 U.S.C. and the Federal Transit Act? [23 C.F.R. 450.308 (c)]

TPO Staff Response: Yes, the FL-AL FY 2017-FY 2018 UPWP adopted April 13, 2016 includes the following planning activities under Task C.6 Public Transportation Planning:

- Transit Development Plan (TDP) Implementation
- Administer JARC and NF grants
- Transit coordination
- Regional Transit Authority Feasibility Study
- Transit Development Plan (TDP) Major Update
- Orange Beach Transit Feasibility Study

25. Were the transportation plans and programs of the MPO based on a continuing, comprehensive, and cooperative process? [23 U.S.C. 134 (c)(3), 49 U.S.C. 5303 (a)(3)]

TPO Staff Response: Yes, the TPO process is based on a continuing, comprehensive, and cooperative process which is standard language in each Resolution that is approved by the TPO Board.

26. If located in a Transportation Management Area, does the MPO have an up to date congestion management process? [23 U.S.C. 134 (k)(3)]

TPO Staff Response: Yes, the Florida-Alabama TPO Congestion Management Process Plan was adopted by Resolution FL-AL 15-37 on November 3, 2015 and is available online at: <http://www.wfrpc.org/fatpo/2015%20CMP%20Report.pdf>.

27. Does the MPO have a documented Public Participation Plan that defines a process for members of the public to have reasonable opportunity to participate in the planning process? [23 C.F.R. 450.316 (a)]

TPO Staff Response: Yes, the TPO's Public Participation Plan defines a process for members of the public to have reasonable opportunity to participate in the planning process. The plan can be found online at <http://www.wfrpc.org/wp-content/uploads/2014/08/FL-ALTPO-PPP-FINAL-2016.pdf>.

28. Has the MPO recently reviewed its Public Participation Plan? [23 C.F.R. 450.316 (a)(1)(x)]

TPO Staff Response: Yes, the TPO staff has continually reviewed the PPP as trends and technologies have changed. The PPP was recently updated and all changes approved in April 2016.

29. When the Public Participation Plan was adopted, was it made available for public review for at least 45 days? [23 C.F.R. 450.316(a)(3)]

TPO Staff Response: Yes, the Public Participation Plan was adopted in April 2016. It was presented to the TPO in March 2016 as a review item on the agenda. The plan was also made available online in January 2016.

## Section (2): The requirements of Sections 174 and 176 (c) and (d) of the Clean Air Act (for air quality nonattainment and maintenance areas only)

TPO Staff Response: Questions do not apply to the FL-AL TPO since the TPO area has maintained attainment and has never been designated a maintenance area.

1. How does the MPO coordinate the development of the Transportation Plan with SIP development?
2. How does the MPO's UPWP incorporate all of the metropolitan transportation-related air quality planning activities addressing air quality goals, including those not funded by FHWA/FTA?



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3. Does the metropolitan planning process include a Congestion Management Process that meets the requirements of 23 CFR Part 450.320? What assurances are there that the Transportation Plan incorporates travel demand and operational management strategies, and that necessary demand reduction and operational management commitments are made for new SOV projects?
  4. How does the MPO ensure that the TIP includes all proposed federally and non-federally funded regionally significant transportation projects, including intermodal facilities?

Sections (3), (4), and (7) through (10): The prohibitions against discrimination on the basis of race, color, creed, national origin, age, gender, or disability as dictated by Title VI of the Civil Rights Act of 1964, as amended; 49 U.S.C. 5332; 23 U.S.C. 324; the Americans with Disabilities Act; the Older Americans Act; and Section 504 of the Rehabilitation Act of 1973

1. Does the MPO have a signed Title VI policy statement expressing commitment to non-discrimination? [23 CFR 200.9 (a)(1)]

TPO Staff Response: Yes, the TPO's updated Title VI Policy Statement and Plan was adopted September 7, 2016 and can be found here: <http://www.wfrpc.org/wp-content/uploads/2014/08/FL-AL-Title-VI-Policy.pdf>.

2. Does the MPO take action to correct any deficiencies found by the Department within a reasonable time period, not to exceed 90 days, in order to implement Title VI compliance? [23 CFR 200.9 (a)(3)]

TPO Staff Response: The TPO has never been found in non-compliance. If identified by the Department the TPO would implement corrective actions within 90 days.

3. Does the MPO have a staff person assigned to handle Title VI and ADA related issues? This does not need to be a full time equivalent position, but there should be at least someone at the MPO for whom Title VI and ADA is an extra duty area. [23 CFR 200.9 (b)(1); 49 C.F.R. 27.13]

TPO Staff Response: Yes, Public Involvement Coordinator, Brittany Ellers, is responsible for Title VI and ADA related issues.

4. Does the MPO have a procedure in place for the prompt processing and disposition of Title VI and Title VIII complaints, and does this procedure comply

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with the Department's procedure? [23 C.F.R. 200.9 (b)(3)]

TPO Staff Response: Yes, the Title VI complaint form is available online here: <http://www.wfrpc.org/wp-content/uploads/2014/08/Title-VI-Complaint-Form.pdf>.

5. Does the MPO collect statistical data (race, color, national origin, sex, age, disability) of participants in, and beneficiaries of the programs and activities of the MPO? [23 CFR 200.9 (b)(4)]

TPO Staff Response: Yes, the TPO collects demographic data from the US Census Bureau and analyzes it at the County, TPO, and Community (Census-Designated Place) levels.

6. Does the MPO conduct an annual review of their program areas (for example: public involvement) to determine their level of effectiveness in satisfying the requirements of Title VI? [23 CFR 200.9 (b)(6)]

TPO Staff Response: Yes, the TPO's Public Participation Plan describes the processes used to involve all persons in a community, regardless of race, income, or status, being affected positively or negatively by any TPO program area. The Public Involvement Coordinator evaluates the effectiveness in satisfying the requirements of Title VI by the number of people reached at each event, the number of new groups presented to, the number of articles or stories generated from the media, and by tallying surveys handed out at each event. Quarterly Public Involvement Reports are also completed to determine effectiveness. Staff is now being surveyed following public outreach events on both the effectiveness of the event and how well the activity reaches the underserved communities. The Public Participation Plan Manual can be found here: <http://www.wfrpc.org/wp-content/uploads/2014/08/FL-ALTPO-PPP-FINAL-2016.pdf>.

7. Has the MPO participated in any recent Title VI training, either offered by the state, organized by the MPO, or some other form of training, in the past year?

TPO Staff Response: Yes, TPO Staff hosted a Title VI/ADA Training from FDOT and FTA in March 2016.

8. Does the MPO have a signed Non Discrimination Agreement, including Title VI Assurances, with the State?

TPO Staff Response: Yes, it is included in Appendix A of the Unified Planning Work Program.

UPWP Link: [http://www.wfrpc.org/wp-content/uploads/2014/08/FL-AL-FY-17\\_18-UPWP-FINAL-DRAFT-1.pdf](http://www.wfrpc.org/wp-content/uploads/2014/08/FL-AL-FY-17_18-UPWP-FINAL-DRAFT-1.pdf).

The updated FY 2017-2018 UPWP (draft only) can be found here:

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<http://www.wfrpc.org/wp-content/uploads/2014/08/Florida-Alabama-TPO-DRAFT-FY-2017-2018-Unified-Planning-Work-Program-UPWP1.pdf>.

9. Do the MPO's contracts and bids include the appropriate language as shown in the appendices of the Non Discrimination Agreement with the State?

TPO Staff Response: Yes, the current contract with the TPO's General Planning Consultant includes the appropriate language as shown in the appendices of the Non Discrimination Agreement with the State.

10. Does the MPO hold its meetings in locations that are ADA accessible? [49 C.F.R. 27.7 (5)]

TPO Staff Response: Yes, all of the TPO's meetings are held in ADA accessible locations. TPO staff utilizes the ADA Checklist for Existing Facilities for determining meeting locations. The checklist can be found at this link:

<http://www.adachecklist.org/checklist.html>.

11. Does the MPO take appropriate steps to ensure its communications are available to persons with impaired vision and hearing? [49 C.F.R. 27.7 (6)(c)]

TPO Staff Response: Yes, all advertisements include verbiage to the effect of:

Public participation is solicited without regard to race, color, national origin, sex, age, religion, disability or family status. Reasonable accommodation will be made for access to meetings in accordance with the Americans with Disabilities Act. Contact Brittany Ellers, 850-332-7976, x220 or [brittany.ellers@wfrpc.org](mailto:brittany.ellers@wfrpc.org), for assistance. Por favor a la Sr. Dan Deanda, de los requisitos de acceso o el idioma en el 850-332-7976 x 227 o 1-800-995-8771 para TTY-Florida al menos 48 horas de antelacion.

If requested, TPO Staff would contact the Center for Independent Living Disability Resource Center in Pensacola that provides those services to Escambia and Santa Rosa Counties.

12. Does the MPO keep on file for 1 year all complaints of ADA non-compliance received and for 5 years a record of all complaints in summary form? [49 C.F.R. 27.121]

TPO Staff Response: Yes, the TPO has received no complaints in the past year. If any complaints are received the TPO will retain as required by law.

13. Have all the local governments included within the MPO's study area boundary completed an ADA Transition Plan? Please provide a table indicating the status of the transition plans and copy of the completed transition plans.

TPO Staff Response:

<b>Municipality</b>	<b>Status of ADA Transition Plan</b>	<b>ADA Coordinator</b>	<b>Location of ADA Transition Plan</b>
Baldwin County	Adopted July 19, 2016 via Resolution No. 2016-094	Ron Cink, County Administrator	312 Courthouse Square Bay Minette, AL 36507
City of Orange Beach	Adopted September 20, 2016 via Resolution	Landon Smith, Building Official/Floodplain Administrator	4101 Orange Beach Blvd Orange Beach, AL 36561

Section (5): Section 1101(b) of the FAST Act regarding the involvement of disadvantaged business enterprises in FHWA and FTA planning projects (*49 CFR Part 26*) Note: MPOs that are part of municipal or county governments may have some of these processes handled by the host agency.

1. Does the MPO have an ALDOT approved DBE plan?

TPO Staff Response: Yes, FHWA funds are provided to the TPO through FDOT and ALDOT and are subject to FDOT's DBE Program Plan, as described in Chapter 8 of the MPO Program Management Handbook. The biennially updated UPWP has a DBE Utilization Statement.

For FTA funds, the TPO adopted a Public Transportation DBE program and goal of 8% in October 2015 via Resolution FL-AL 15-33.

2. Does the MPO track DBE participation?

TPO Staff Response: Yes, the TPO tracks who under contract is a DBE.

3. Does the MPO report actual payments to DBEs?

TPO Staff Response: The TPO tracks payments to the General Planning Consultant, but not to sub-consultants. The General Planning Consultant tracks payments to sub-consultants.

4. Does the MPO include the DBE policy statement in its boilerplate contract language for consultants and sub-consultants?

TPO Staff Response: All advertisements for consultants and sub-consultants includes the following DBE Policy Statement:

**EQUAL OPPORTUNITY AND DISADVANTAGED BUSINESS ENTERPRISE PROGRAM STATEMENT:** The TPOs do not discriminate on any basis, as required by 49 USC 5332 (which prohibits discrimination on the basis of race, color, creed, national origin, sex or age in employment or business opportunity), Title VI of the Civil Rights Act of 1964, as amended 42 USC 2000d to 2000d-4, and Title 49 CFR, Part 21. The TPOs ensure, in accordance with 49 CFR Part 26, that certified FDOT Disadvantaged Business Enterprise Program (DBE) participants have an equal opportunity to receive and participate in FDOT assisted contracts.

All consultants must also complete the DBE Participation Statement available in every Request for Technical Proposals.

**Section (6): 23 C.F.R. Part 230 regarding implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts.**

1. Has the MPO implemented an equal employment opportunity program?

TPO Staff Response: The TPO does not have any construction contracts.

**450.334 Self-certifications and Federal certifications.**

(a) For all MPAs, concurrent with the submittal of the entire proposed TIP to the FHWA and the FTA as part of the STIP approval, the State and the MPO shall certify at least every four (4) years that the metropolitan transportation planning process is being carried out in accordance with all applicable requirements.

The FAST Act requires that every four (4) years when updating your new TIP you include the new certification form in the TIP as well as mail a copy of the certification form to Metropolitan Planning office. After receiving in this office the Transportation Director will sign the document and a copy will be returned to your office. The document will be maintained in the Department's files.

**METROPOLITAN TRANSPORTATION PLANNING SELF-CERTIFICATION**

The Alabama Department of Transportation and the Florida-Alabama Transportation Planning Organization for the Pensacola Urbanized Area hereby certify that the metropolitan transportation planning process is being carried out in accordance with all applicable requirements including:

- (1) 23 U.S.C. 134, 49 U.S.C. 5303, and 23 CFR part 450, subpart C;
- (2) In nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
- (3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- (4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- (5) Section 1101(b) of the Fixing America's Surface Transportation Act (FAST Act) (Pub. L. 114-94) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- (6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- (8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- (10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

Florida-Alabama TPO  
Metropolitan Planning Organization

Signature

Grover C. Robinson, IV  
Printed Name

Chairman  
Title

3-29-17  
Date

Alabama  
State Department of Transportation

Signature

John R. Cooper  
Printed Name

Transportation Director  
Title

April 4, 2017  
Date

## MEMORANDUM OF UNDERSTANDING

# Alabama Department of Transportation Statewide Procedures for FY 2016 - 2019 TIP/STIP Revisions

### Purpose

This Memorandum of Understanding (MOU) establishes a set of procedures to be used in the State of Alabama for processing revisions to the Metropolitan Planning Organization (MPO) FY 2016-2019 Transportation Improvement Programs (TIPs), and the Alabama Department of Transportation's Statewide Transportation Improvement Program (STIP). The STIP is the aggregation of the MPO TIPs, ALDOT statewide programs, and the Statewide Interstate Management (IM) Program.

### Definitions

- *Administrative Modification* means a minor revision to a long-range statewide or metropolitan transportation plan, Transportation Improvement Program (TIP), or Statewide Transportation Improvement Program (STIP) that includes minor changes to project/project phase costs, minor changes to funding sources of previously-included projects, and minor changes to project/project phase initiation dates. An administrative modification is a revision that does not require public review and comment, re-demonstration of fiscal constraint, or a conformity determination (in nonattainment and maintenance areas). [23 CFR 450.104]
- *Amendment* means a revision to a long-range statewide or metropolitan transportation plan, TIP, or STIP that involves a major change to a project included in a metropolitan transportation plan, TIP, or STIP, including the addition or deletion of a project or a major change in project cost, project/project phase initiation dates, or a major change in design concept or design scope (e.g., changing project termini or the number of through traffic lanes.) Changes to projects that are included only for illustrative purposes do not require an amendment. An amendment is a revision that requires public review and comment, re-demonstration of fiscal constraint, or a conformity determination (for metropolitan transportation plans and TIPs involving "non-exempt" projects in nonattainment and maintenance areas). In the context of a long-range statewide transportation plan, an amendment is a revision approved by the State in accordance with its public involvement process. [23 CFR 450.104]
- *Betterment* consists of surface treatments/corrections to existing roadway [preferably within Alabama Department of Transportation (ALDOT) right-of-way], to maintain and bring the infrastructure to current design standards for that classification of highway. This may involve full depth base repair, shoulder-widening, increased lane-widths, correction super-elevation, as well as drainage improvements and guide rail upgrades.
- *Change in Scope* is a substantial alteration to the original intent or function of a



- programmed project; (e.g., change project termini or the number of through-traffic lanes).
- *Cooperating Agencies* include ALDOT, Metropolitan Planning Organizations (MPOs), and Rural Planning Organizations (RPOs), Federal Highway Administration (FHWA), Federal Transit Administration (FTA), and transit agencies.
  - *Financially Constrained (Fiscal Constraint)* means that the metropolitan transportation plan, TIP, and STIP include sufficient financial information for demonstrating that projects in the metropolitan transportation plan, TIP, and STIP can be implemented using committed, available, or reasonably available revenue sources, with reasonable assurance that the federally supported transportation system is being adequately operated and maintained. For the TIP and the STIP, financial constraint/fiscal constraint applies to each program year. Additionally, projects in air quality nonattainment and maintenance areas can be included in the first two years of the TIP and STIP only if funds are “available” or “committed.” [23 CFR 450.104]
  - *Fiscal Constraint Chart (FCC)* is an Excel spreadsheet, or a chart generated by the Comprehensive Project Management System (CPMS), that depicts the transfer of funds from one source of funding to a donee project, or multiple projects, that net out to zero.
  - *Interstate Maintenance (IM) Program* is the ALDOT four-year listing of statewide interstate maintenance (non-capacity-adding) projects.
  - *Level of Effort (LVOE)* is the term used to describe certain grouped projects in the TIPs and STIP that are not considered of appropriate scale to be identified individually. Projects may be grouped by function, work type, or geographical area, using the applicable classifications under 23 CFR 771.117(c) and (d), and/or 40 CFR part 93. In air quality nonattainment and maintenance areas, project classifications must be consistent with the *exempt* project classifications, contained in the transportation conformity regulations (40 CFR part 93). These projects are placed in the TIPs and STIP according to selected funding programs, with their anticipated fiscal year apportionments within the plan.
  - *New Project* is a project that is *not* programmed in the current TIP/STIP, and does not have previous obligations from a prior TIP/STIP.
  - *Obligated projects* means strategies and projects funded under Title 23 U.S.C. and Title 49 U.S.C. Chapter 53 for which the supporting federal funds were authorized and committed by the State or designated recipient in the preceding program year, and authorized by the FHWA or awarded as a grant by the FTA.
  - *Planning Partner* may refer to one of the following: ALDOT, FHWA, MPOs, RPOs, or other federal or state agencies.
  - *Project Selection* means the procedures followed by MPOs, States, and public transportation operators to advance projects from the first four years of an approved TIP and/or STIP to implementation, in accordance with agreed upon procedures. [23 CFR 450.104]
  - *Public Participation Plan (PPP)* is a documented, broad-based public involvement process that describes how the Planning Partner will involve and engage the public, the under-served, and interested parties in the transportation planning process, and ensure that the concerns of stakeholders are identified and addressed in the development of transportation plans and programs.



Note: The Alabama MPO Public Participation Plans may be found on the individual MPO websites. A complete listing of MPO websites may be found on the following ALDOT site: <http://cpmsweb2.dot.state.al.us/TransPlan/Default.aspx>.

- *Revision* means a change to a long-range statewide or metropolitan transportation plan, TIP, or STIP that occurs between scheduled periodic updates. *A major revision is an “amendment,” while a minor revision is an “administrative modification.”* [23 CFR 450.104]
- *Statewide-managed Program (Statewide Program)* includes those transportation improvements or projects that are managed in the STIP, including project selection, at the ALDOT Central Office level, with possible regional Planning Partner solicitation and input. Examples include, but are not limited to HSIP, RRX, and TAP projects.
- *Statewide Transportation Improvement Program (STIP)* means a statewide prioritized listing/program of transportation projects covering a period of four years that is consistent with the long range statewide transportation plan, metropolitan transportation plans, and TIPs, and required for projects to be eligible for funding under Title 23 U.S.C. and Title 49 U.S.C. Chapter 53. [23 CFR 450.104]
- *Transportation Improvement Program (TIP)* means a prioritized listing/program of transportation projects covering a period of four years that is developed and formally adopted by an MPO as part of the metropolitan transportation planning process, consistent with the metropolitan transportation plan, and required for projects to be eligible for funding under Title 23 U.S.C. and Title 49 U.S.C. [23 CFR 450.104]

### **What is a Transportation Improvement Program (TIP) and what is a Statewide Transportation Improvement Program (STIP)?**

The TIP consists of the approved MPO TIP projects, developed by the MPOs, and statewide programs and projects developed by ALDOT within the urban areas of the MPOs. The STIP is the official transportation improvement program document, mandated by federal statute and recognized by FHWA and FTA. The STIP is a statewide, prioritized listing or program, of transportation projects to be implemented over a four-year period, consistent with MPO Long Range, Regional, or Metropolitan Plans, Statewide Transportation Plans, and MPO Transportation Improvement Programs (TIPs). The State’s Five-Year Program, which incorporates the TIPs and STIP, is required by Alabama state law.

### **TIP/STIP Administration**

FHWA and FTA will only authorize projects, and approve grants for projects, that are programmed in the currently-approved STIP. If a Planning Partner, Transit Agency, or ALDOT, wishes to proceed with a project not programmed in the STIP, a revision must be made to the STIP.

Highway and road projects will be approved by FHWA, and Transit projects will be approved by FTA.

The federal Statewide and Metropolitan Planning regulations contained in 23 CFR 450 et al, govern the provisions of the STIP and of individual MPO TIPs, parts related to STIP and TIP

revisions, and other actions taken to revise the TIP. The intent of this federal regulation is to acknowledge the relative significance, importance, and/or complexity, of individual programming actions. *Federal Transportation Planning and Programming, Code of Regulation, 23 CFR 450.324*, permits the use of alternative procedures by the cooperating parties, to effectively manage actions encountered during a given STIP cycle. The regulations require that any alternative procedures be agreed upon, and such alternative procedures be documented and included in the STIP document.

All revisions must maintain year-to-year fiscal constraint [23 CFR 450.324(e), (h), and (i)] for each of the four years of the TIPs and STIP. All revisions shall account for year of expenditure (YOE), and maintain the estimated total cost of the project, which may extend beyond the four years of the TIP/STIP. The arbitrary reduction of the overall cost of a project, or project phase(s), shall not be utilized for the advancement of another project.

In addition, TIP revisions must be consistent with the Long Range Transportation Plan of the individual MPO, and must correspond to the adopted provisions of the MPO 2013 Public Participation Plans. A reasonable opportunity for public review and comment shall be provided for significant revisions to the TIPs and STIP.

If a revision adds a project, deletes a project, or impacts the schedule or scope of work of an air quality significant project in a nonattainment or maintenance area, a new air quality conformity determination will be required, if deemed appropriate by the Interagency Air Quality Consultation Group (IAC). If a new conformity determination is necessary, an amendment to the Long Range or Regional Transportation Plan (project listings only), shall be developed and approved by the MPO. The modified conformity determination would then be based on the amended LRTP conformity analysis, and public involvement procedures, consistent with the existing PPP, would be required.

If the August Redistribution of Federal Highway Funds adds, advances, or adjusts federal funding for a project, the MPOs and other Planning Partners will be notified of the Administrative Modification by ALDOT.

### **Revisions: Amendments and Administrative Modifications**

Note: This MOU does NOT change the Codes of Federal Regulations. It does modify some language within those regulations to make clear the understanding between the agreeing parties. For full application of the CFRs, visit definitions for *Amendment*, *Administrative Modification*, and *Revision* on p. 1.

An Amendment is a major STIP/TIP revision that:

- Affects air quality conformity, regardless of the cost of the project or the funding source.
- Adds a new project, or deletes a project, that utilizes federal funds from a statewide line item, exceeds the thresholds listed below, and excludes those federally-funded statewide program projects.
- Adds a new project phase(s), or increases a current project phase, or deletes a project phase(s), or decreases a current project phase that utilizes federal funds, where the

revision exceeds the following thresholds:

- ❖ \$5 million or 10 percent, whichever is greater, for ALDOT federally-funded projects and Transportation Management Area (TMA) attributable projects.
- ❖ The lesser amount of \$1 million or 50 percent, of project cost for non-TMA MPOs.
- ❖ \$750,000 for the county highway and bridge program.
- Involves a change in the Scope of Work to a project(s) that would:
  - ❖ Result in an air quality conformity reevaluation.
  - ❖ Result in a revised total project estimate that exceeds the thresholds established between ALDOT and the Planning Partner (not to exceed any federally-funded threshold contained in this MOU).
  - ❖ Results in a change in the Scope of Work on any federally-funded project that is significant enough to essentially constitute a New Project.
  - ❖ Level of Effort (LVOE) planned budget changes, exceeding 20% of the original budgeted amount per ALDOT region.

The initial submission and approval process of the Statewide Transportation Improvement Program (STIP, will establish federal funding for Level of Effort (LVOE) project groups. *Subsequent placement of individual projects in the STIP that are LVOE, will be considered Administrative Modifications.*

Approval by the MPO (or cooperative effort with an RPO) is required for Amendments. The MPO/RPO must then request ALDOT Central Office approval, using the electronic Financial Constraint Chart (FCC) process. An FCC must be provided (in Excel format), which summarizes previous actions, the requested adjustments, and after the changes, an updated TIP. ALDOT's Central Office will review, approve, and forward to the appropriate federal agency for review and approval, with copies to other partner federal agencies.

All revisions shall be identified and grouped as one action on an FCC, demonstrating both project and program fiscal constraint. The identified grouping of projects (the *entire* amendment action) will require approval by the cooperating parties. In the case that a project phase is pushed out of the TIP four-year cycle, the Planning Partner will demonstrate, through a Fiscal Constraint Chart, fiscal balance of the subject project phase, in the second period of the respective Long Range Transportation Plan.

An *Administrative Modification* is a minor STIP/TIP revision that:

- Adds a project from a level of effort category or line item, utilizing 100 percent state or non-federal funding, or an MPO TIP placement of the federally-funded, Statewide Program, or federal funds from a statewide line item that do not exceed the thresholds established by the Planning Partner.
- Adds a project for emergency repairs to roadways or bridges, except those involving substantive or functional adjustments, or location and capacity changes.
- Draws down, or returns funding, from an existing STIP/TIP Reserve Line Item, and does not exceed the threshold established between ALDOT and the Planning Partners.
- Adds federal or state capital funds from low-bid savings, de-obligations, release of encumbrances, from savings on programmed phases, and any other project-cost modification sent to and approved by FHWA or FTA, to *another* programmed project

phase or line item.

Administrative Modifications do not affect air quality conformity, nor involve a significant change in a project scope of work that would trigger an air quality conformity reevaluation; do not exceed the threshold established in the MOU between ALDOT and the Planning Partners, or the threshold established by this MOU (as detailed in the Revisions: Amendments and Administrative Modifications section); and do not result in a change in scope on any federally-funded project that is significant enough to essentially constitute a *new project*.

Administrative Modifications do not require federal approval. ALDOT and the Planning Partner will work cooperatively to address and respond to any FHWA or FTA comments. FHWA and FTA reserve the right to question any administrative action that is not consistent with federal regulations or with this MOU, where federal funds are being utilized.

### **Level of Effort Funding Categories**

Projects in the STIP/TIP, referred to as Level of Effort (LVOE) projects, represent grouped projects not considered of appropriate scale to be identified individually. Projects may be grouped by function, work type, and/or geographical area, using the applicable classifications under 23 CFR 771.117 (c) and (d), and/or 40 CFR part 93. In nonattainment and maintenance areas, project classifications must be consistent with the *exempt project* classifications contained in the EPA transportation conformity regulations (40 CFR part 93).

LVOE projects are placed in the STIP/TIP according to selected funding programs, with the planned funding amounts for each year. ALDOT, and the affected MPOs, will be required to make a formal amendment to the STIP/TIPs for any adjustment of funding of an LVOE group that exceeds 20 percent of its originally-planned funding to a particular Region. The selected statewide funding programs include:

- Transportation Alternative Program (TAP)
- Safety Projects [Hazard elimination, roadway and rail, high-speed passenger rail, seatbelt, blood alcohol content, and others.]
- Recreational Trails [Funds are transferred to ADECA.]
- Federal-Aid Resurfacing Program for each ALDOT Region
- County Allocation Funds [Off-system bridges and STP non-urban.]
- Federal Transit Programs: 5307 (urbanized), 5311 (non-urban), 5310 (Elderly and Disabilities), and 5339 (Buses and Bus Facilities)

Addition or deletion of individual LVOE projects are considered an administrative modification, and do not require any further MPO action prior to authorization, subject to the dollar thresholds established in the sections above. ALDOT will maintain a matrix listing, on the STIP website, of LVOE projects for each of the five ALDOT Regions. The MPOs will be notified as soon as any specific projects within their urban areas, are identified and selected, and will have ten (10) days to decline the project. Additionally, the MPOs will be notified as soon as any specific projects are modified or deleted within their urban areas, and will have ten (10) days to decline the project deletion or change.

Level of Effort (LVOE) holds funds that are not dedicated to specific projects, and may be used to cover cost increases, or add new projects or project phases. LVOE shall not exceed the

thresholds, or the requirements, of any other items that require an amendment. LVOE may include the Statewide Transportation Alternative Program (TAP), Safety Projects, Federal-Aid Resurfacing, Off-System Bridge, STP Non-urban, and FTA Programs 5307, 5310, 5311, and 5339 (see listing above).

Level of Effort resurfacing shall be programmed annually for the five (5) ALDOT Regions, and shown as line items in each category for each Region. Projects or project lists will be added as soon as available, and MPOs will be notified of all changes that occur in the list.

### **Financial Constraint**

Demonstration of STIP/TIP financial constraint to FHWA and FTA, takes place through a summary of recent Administrative Modifications and proposed Amendments. Real-time versions of the STIP/TIP are available to FHWA and FTA through ALDOT's Comprehensive Project Management System (CPMS).

Note: While there is no stipulated timeframe established in this MOU for securing federal approval for formal Amendments or Administrative Modifications, the agencies are expected to act responsibly and with all due diligence in order to complete these processes in a timely manner.

### **STIP/TIP Financial Reporting**

At the end of each quarter, ALDOT will provide each MPO or Planning Partner with a STIP/TIP financial report of actual federal obligations and state encumbrances for highway, bridge, and transit programs in the respective Metropolitan Planning Areas. At the end of the federal fiscal year, the ALDOT report card can be used by the Planning Partners as the basis for compiling information, in order to meet the Federal Annual Listing of Obligated Projects requirement. The STIP/TIP Financial Report, provided to FHWA and FTA, will also include performance measures as allowed under the *Project Approval and Oversight Agreement a Partnership between the Federal Highway Administration Alabama Division and the Alabama Department of Transportation*, applicable to LVOE and to include:

- The total percent of STIP/TIP construction projects advanced each year
- The total percent of STIP/TIP construction projects advanced each year per urbanized area

A summary report detailing this information will be provided at the end of the federal fiscal year.

As each MPO TIP is adopted, this MOU will be included with the TIP documentation. The MPO or Planning Partner may choose to adopt an MOU that will clarify how the MPO or Planning Partner will address TIP revisions. **In all cases, individual MPO revision procedures will be developed under the guidance umbrella of this document.** If an MPO elects to set more stringent procedures, then ALDOT, FHWA, and FTA will adhere to the more restrictive procedures.



The procedures set forth in this document will serve as the basis from which ALDOT addresses federally-funded, Statewide Program TIP revisions. This Memorandum of Understanding will begin October 1, 2015, and remain in effect until September 30, 2019, unless revised or terminated.

We, the undersigned hereby agree to the above procedures and principles.

Mark D. Bartlett  
Division Administrator  
Federal Highway Administration

5-19-2015  
Date:

Yvette M. Taylor  
Regional Administrator  
Federal Transit Administration

5-11-15  
Date:

John G. Casper  
Director  
Alabama Department of Transportation

5/19/15  
Date:

## Authorized Projects

Sponsor: ALDOT

Program	Table No.	FA Nbr.	Project Number	Scope	Project Description	Project Length (miles)	Start Date	Type of Work	Estimated Cost
STATE	7	ST-002-180-014 ( )	100066422	PE	SR-180 WIDENING FR FOLEY BEACH EXPRESS TO SR-161 IN ORANGE BEACH	2.888	02/01/2017	ADDITIONAL ROADWAY LANES	\$400,000
BP	7	BP-ST-002-180-015 ( )	100066601	PE	SR-180 NEW LOCATION AND WIDENING FROM SR-59 IN GULF SHORES TO FOLEY BEACH EXPRESS	4.740	04/01/2017	GRADE, DRAIN, BASE AND PAVE	\$1,500,000
STATE	7	BP-ST-002-180-015 ( )	100066601	PE	SR-180 NEW LOCATION AND WIDENING FROM SR-59 IN GULF SHORES TO FOLEY BEACH EXPRESS	4.740	04/01/2017	GRADE, DRAIN, BASE AND PAVE	\$300,000
STATE	7	ST-002-180-007 ( )	100063052	CN	INTERSECTION IMPROVEMENTS AT SR-180 AND SR-161 IN THE CITY OF ORANGE BEACH	0.250	01/30/2015	INTERSECTION IMPROVEMENTS	\$650,000
STATE	7	ST-002-180-008 ( )	100063053	CN	INTERSECTION IMPROVEMENTS AT SR-180 AND MAIN STREET AND WIDENING FROM MONEY BAYOU DRIVE TO WILLIAM SILVERS PARKWAY	0.840	02/27/2015	INTERSECTION IMPROVEMENTS	\$700,000
ERLF8	12	ERPR 8980(932)	100063495	CN	PERMANENT REPAIR FOR VARIOUS SITES DUE TO A SEVERE WEATHER EVENT BEGINNING ON APRIL 28, 2014. FHWA DISASTER #AL 14-1 (REPORTS #BALD-3, 5, 16, 17, 18, AND 19)	0.000	06/15/2015	UNCLASSIFIED	\$474,120
STATE	7	ST-002-180-013 ( )	100065136	CN	RESURFACING SR-180 FROM 0.56 MILE EAST OF FOLEY BEACH EXPRESS TO WEST OF SR-161	2.226	02/26/2016	RESURFACING	\$1,225,000
STATE	7	ST-002-182-014 ( )	100065586	PE	SR-182 MEDIAN IMPROVEMENTS AND BEAUTIFICATION FROM M.P. 12.264 NEAR LOOP ROAD WEST TO MP 13.343 EAST OF COTTON BAYOU BEACH ACCESS	1.079	06/01/2016	SAFETY IMPROVEMENTS	\$3,000
STATE	7	ST-002-182-013 ( )	100065512	RW	SR-182 MEDIAN IMPROVEMENTS AND BEAUTIFICATION FROM M.P. 12.264 NEAR LOOP ROAD WEST TO M.P. 13.343 EAST OF COTTON BAYOU BEACH ACCESS	1.079	05/01/2016	SAFETY IMPROVEMENTS	\$250,000
STATE	7	ST-002-182-012 ( )	100065242	CN	SR-182 MEDIAN IMPROVEMENTS AND BEAUTIFICATION FROM MP.12.264 NEAR LOOP ROAD WEST TO MP 13.343 EAST OF COTTON BAYOU BEACH ACCESS	1.079	08/26/2016	SAFETY IMPROVEMENTS	\$5,000,000
STATE	7	ST-002-182-011 ( )	100065241	PE	CONSTRUCTION OF MEDIANS AND INDIRECT LEFT TURNS ON SR-182 FROM MP 9.63 EASTERN BOUNDARY OF GULF STATE PARK TO MP 17.072 AT THE FLORIDA LINE	7.442	02/01/2016	SAFETY IMPROVEMENTS	\$750,000
STATE	7	ST-002-000-019 ( )	100065661	CN	GULF STATE PARK COTTON BAYOU BEACH ACCESS PARKING EXPANSION ON SR-182 IN ORANGE BEACH	0.000	08/15/2016	UNCLASSIFIED	\$365,000

## Authorized Projects

Sponsor: BALDWIN COUNTY COMMISSION

Program	Table No.	FA Nbr.	Project Number	Scope	Project Description	Project Length (miles)	Start Date	Type of Work	Estimated Cost
SLLME	1	STPLL 0214(250)	100060019	CN	ADD PAVED SHOULDERS ON CR-99 FROM SPANISH COVE DRIVE TO SR-42 (US-98) AND ON SOUTH 7TH STREET FROM CR-99 TO THE BOAT RAMP	1.894	03/27/2015	SHOULDER PAVING	\$194,140
STLLE	1	STPLL 0214(250)	100060019	CN	ADD PAVED SHOULDERS ON CR-99 FROM SPANISH COVE DRIVE TO SR-42 (US-98) AND ON SOUTH 7TH STREET FROM CR-99 TO THE BOAT RAMP	1.894	03/27/2015	SHOULDER PAVING	\$21,419
STLLM	1	STPLL 0214(250)	100060019	CN	ADD PAVED SHOULDERS ON CR-99 FROM SPANISH COVE DRIVE TO SR-42 (US-98) AND ON SOUTH 7TH STREET FROM CR-99 TO THE BOAT RAMP	1.894	03/27/2015	SHOULDER PAVING	\$329,640
TALL	5	STPLL 0214(250)	100060019	CN	ADD PAVED SHOULDERS ON CR-99 FROM SPANISH COVE DRIVE TO SR-42 (US-98) AND ON SOUTH 7TH STREET FROM CR-99 TO THE BOAT RAMP	1.894	03/27/2015	SHOULDER PAVING	\$0
TALLM	5	STPLL 0214(250)	100060019	CN	ADD PAVED SHOULDERS ON CR-99 FROM SPANISH COVE DRIVE TO SR-42 (US-98) AND ON SOUTH 7TH STREET FROM CR-99 TO THE BOAT RAMP	1.894	03/27/2015	SHOULDER PAVING	\$0
TLLME	5	STPLL 0214(250)	100060019	CN	ADD PAVED SHOULDERS ON CR-99 FROM SPANISH COVE DRIVE TO SR-42 (US-98) AND ON SOUTH 7TH STREET FROM CR-99 TO THE BOAT RAMP	1.894	03/27/2015	SHOULDER PAVING	\$0
ULLL	1	STPLL 0214(250)	100060019	CN	ADD PAVED SHOULDERS ON CR-99 FROM SPANISH COVE DRIVE TO SR-42 (US-98) AND ON SOUTH 7TH STREET FROM CR-99 TO THE BOAT RAMP	1.894	03/27/2015	SHOULDER PAVING	\$192,239

Sponsor: CITY OF ORANGE BEACH

Program	Table No.	FA Nbr.	Project Number	Scope	Project Description	Project Length (miles)	Start Date	Type of Work	Estimated Cost
TA	5	TAPAA TA15(937)	100064552	CN	ORANGE BEACH NEIGHBORHOOD CONNECTIVITY SIDEWALK LOCATED ON LAUDER LANE, BAY LA LAUNCH AVENUE, GULF BAY ROAD, OAK RIDGE DRIVE AND SR-161 IN THE CITY OF ORANGE BEACH.	0.000	03/15/2017	SIDEWALK	\$500,000



# ALDOT SPREADSHEET FOR ALL TIP Fiscal Years 2018 Through 2022 - Financial Plan FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION

	2018	2019	2020	2021	2022
<b>Surface Transportation Attributable Projects</b>					
Carryover From Previous Year (Federal Funds Only)	\$36,508	\$153,629	\$25,569	\$142,690	\$259,811
Apportionment (Federal Funds Only)	\$137,121	\$137,121	\$137,121	\$137,121	\$137,121
Funds Available to the MPO for Programming (Federal Funds Only)	\$173,629	\$290,750	\$162,690	\$279,811	\$396,932
Estimated Cost of Planned Projects (Federal Funds Only)	\$20,000	\$265,181	\$20,000	\$20,000	\$20,000
Balance Forward (Federal Funds Only)	\$153,629	\$25,569	\$142,690	\$259,811	\$376,932
<b>Other Surface Transportation Program Projects (includes Bridge projects not on NH System)</b>					
Funds Available for Programming Statewide (Federal Funds Only)	\$111,298,342	\$111,298,342	\$111,298,342	\$111,298,342	\$111,298,342
MPO Area Estimated Cost of Planned Projects (Federal Funds Only)	\$0	\$300,439	\$0	\$0	\$7,516,430
Percentage Programmed in the MPO Area (Federal Funds Only)	0.000%	0.270%	0.000%	0.000%	6.753%
<b>National Highway Performance Program ( APD, IM, Bridge projects on NH System)</b>					
Funds Available for Programming Statewide (Federal Funds Only)	\$425,075,248	\$425,075,248	\$425,075,248	\$425,075,248	\$425,075,248
MPO Area Estimated Cost of Planned Projects (Federal Funds Only)	\$0	\$0	\$0	\$0	\$0
Percentage Programmed in the MPO Area (Federal Funds Only)	0.000%	0.000%	0.000%	0.000%	0.000%
<b>State Funded Projects</b>					
State Funds Available for Programming Statewide (Total Funds)	\$25,500,000	\$25,500,000	\$25,500,000	\$25,500,000	\$25,500,000
MPO Area Estimated Cost of Planned Projects (Total Funds)	\$0	\$0	\$0	\$0	\$0
Percentage Programmed in the MPO Area (Total Funds)	0.000%	0.000%	0.000%	0.000%	0.000%
<b>Transportation Alternatives Program (TAP) (formerly TE)</b>					
Projects in this category are funded through annual grant applications and will not be known until late each year.					
Funds Available for Programming Statewide (Federal Funds Only)	\$15,278,816	\$15,278,816	\$15,278,816	\$15,278,816	\$15,278,816
MPO Area Estimated Cost of Planned Projects (Federal Funds Only)	\$0	\$0	\$0	\$0	\$0
Percentage Programmed in the MPO Area (Federal Funds Only)	0.000%	0.000%	0.000%	0.000%	0.000%
<b>Transit Projects</b>					
Funds Available for Programming Statewide (Federal Funds Only)	\$32,000,000	\$32,000,000	\$32,000,000	\$32,000,000	\$32,000,000
MPO Area Estimated Cost of Planned Projects (Federal Funds Only)	\$0	\$0	\$0	\$0	\$0
Percentage Programmed in the MPO Area (Federal Funds Only)	0.000%	0.000%	0.000%	0.000%	0.000%
<b>System Maintenance Projects</b>					
State Funds Available for Programming Statewide (Total Funds)	\$30,000,000	\$30,000,000	\$30,000,000	\$30,000,000	\$30,000,000
MPO Area Estimated Cost of Planned Projects (Total Funds)	\$0	\$0	\$0	\$0	\$0
Percentage Programmed in the MPO Area (Total Funds)	0%	0%	0%	0%	0%

# ALDOT SPREADSHEET FOR ALL TIP Fiscal Years 2018 Through 2022 - Financial Plan FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION

	2018	2019	2020	2021	2022
<b>Safety Projects</b>					
Funds Available for Programming Statewide (Federal Funds Only)	\$64,958,603	\$64,958,603	\$64,958,603	\$64,958,603	\$64,958,603
MPO Area Estimated Cost of Planned Projects (Federal Funds Only)	\$0	\$0	\$0	\$0	\$0
Percentage Programmed in the MPO Area (Federal Funds Only)	0.000%	0.000%	0.000%	0.000%	0.000%
<b>Other Federal and State Aid Projects</b>					
Funds Available for Programming Statewide (Federal Funds Only)	\$20,051,181	\$20,051,181	\$20,051,181	\$20,051,181	\$20,051,181
MPO Area Estimated Cost of Planned Projects (Federal Funds Only)	\$0	\$0	\$0	\$0	\$0
Percentage Programmed in the MPO Area (Federal Funds Only)	0.000%	0.000%	0.000%	0.000%	0.000%
<b>Congestion Mitigation and Air Quality Projects - Birmingham Area Only (Not Applicable to Florida/Alabama Area)</b>					
Carryover From Previous Year (Federal Funds Only)	\$10,902,559	\$10,902,559	\$10,902,559	\$10,902,559	\$10,902,559
Apportionment (Federal Funds Only)	\$0	\$0	\$0	\$0	\$0
Funds Available for Programming (Federal Funds Only)	\$0	\$0	\$0	\$0	\$0
Estimated Cost of Planned Projects (Federal Funds Only)	\$0	\$0	\$0	\$0	\$0
Balance Forward (Federal Funds Only)	\$0	\$0	\$0	\$0	\$0
<b>High Priority and Congressional Earmark Projects (Discontinued but money still available via carryover)</b>					
This group of projects usually results from congressional action in an annual appropriations bill. These projects and the amount available for programming annually is an unknown factor.					
Funds Available for Programming Statewide (Federal Funds Only)	\$33,501,939	\$33,501,939	\$33,501,939	\$33,501,939	\$33,501,939
MPO Area Estimated Cost of Planned Projects (Federal Funds Only)	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000

**URBAN AREA FUNDING AVAILABILITY REPORT**

URBAN AREA LILLIAN(PENSACOLA) FEDERAL FUNDING ONLY

PROJECT NO	PROJECT DESCRIPTION	SCOPE	FEDERAL FUNDS	Start Date	Status	Authorized
						4/6/2017

**TOTALS FOR FISCAL YEAR 2016**

Prior FY Carryover	(\$217,734)	Authorized Projects	\$0	Unobligated Balance	(\$80,613)
FY Apportionment	\$137,121	Planned Projects	\$0	Remaining Balance	(\$80,613)
FY Special Allocation	\$0	Total Project Funds	\$0		
Total Funds	(\$80,613)				

100060027	ADD PAVED SHOULDERS ON SR-42 (US-98) FROM BARCLAY AVENUE TO ALABAMA STATE LINE	PE	\$20,000	05/01/2017	Planned	
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**TOTALS FOR FISCAL YEAR 2017**

Prior FY Carryover	(\$80,613)	Authorized Projects	\$0	Unobligated Balance	\$56,508
FY Apportionment	\$137,121	Planned Projects	\$20,000	Remaining Balance	\$36,508
FY Special Allocation	\$0	Total Project Funds	\$20,000		
Total Funds	\$56,508				

100063403	ADD PAVED SHOULDERS ON CR-99 FROM CARRIER DRIVE TO SPANISH COVE DRIVE	PE	\$20,000	11/01/2017	Planned	
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**TOTALS FOR FISCAL YEAR 2018**

Prior FY Carryover	\$36,508	Authorized Projects	\$0	Unobligated Balance	\$173,629
FY Apportionment	\$137,121	Planned Projects	\$20,000	Remaining Balance	\$153,629
FY Special Allocation	\$0	Total Project Funds	\$20,000		
Total Funds	\$173,629				

100060029	ADD PAVED SHOULDERS ON SR-42 (US-98) FROM BARCLAY AVENUE TO ALABAMA STATE LINE	CN	\$265,181	11/02/2018	Planned	
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**TOTALS FOR FISCAL YEAR 2019**

Prior FY Carryover	\$153,629	Authorized Projects	\$0	Unobligated Balance	\$290,750
FY Apportionment	\$137,121	Planned Projects	\$265,181	Remaining Balance	\$25,569
FY Special Allocation	\$0	Total Project Funds	\$265,181		
Total Funds	\$290,750				

100063634	ADD PAVED SHOULDERS ON CR-99 FROM CR-91 TO CARRIER DRIVE	PE	\$20,000	11/01/2019	Planned	
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**TOTALS FOR FISCAL YEAR 2020**

Prior FY Carryover	\$25,569	Authorized Projects	\$0	Unobligated Balance	\$162,690
FY Apportionment	\$137,121	Planned Projects	\$20,000	Remaining Balance	\$142,690
FY Special Allocation	\$0	Total Project Funds	\$20,000		
Total Funds	\$162,690				

## **Appendix J**

### **FHWA -- Eastern Federal Lands Highway Division Projects**

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**(Any projects in the Florida-Alabama TPO region that are received from the Eastern Federal Lands Division of the Federal Highway Administration will be inserted here.)**

## **Appendix K**

### **Comments Received on FY 2018-2022 TIP**

## COMMENTS ON DRAFT FY 2018-2022 FLORIDA-ALABAMA TIP

### Florida Department of Transportation

1. **Project ID 2184291 SR 742 Burgess Road, Capacity Project. Change mileage from 1.936 to 1.912.**  
*Change has been made.*
2. **Project ID 4379051 SR 8 (1-10), Capacity Project. Change the segment "West of Nine Mile Road" to "SR 10 (US 90A) Nine Mile Road."**  
*Change has been made.*
3. **Project ID 4370871 Hamilton Bridge Road, Transportation Alternatives Project. Change the segment "Emerald Drive" to "Jim Dandy Lane" and change mileage from .811 to 1.035.**  
*Changes have been made.*
4. **Project ID 4387201 SR 292 Gulf Beach Highway TSM Project. Change mileage from .200 to .082.**  
*Change has been made.*
5. **Project ID 4373071 Garcon Point Bridge, Miscellaneous Project. Change Garcon Point Bridge to SR 281 Avalon Boulevard. Add Garcon Point in the From Column. Add Dynamic Message Sign (DMS) in the To Column.**  
*Change has been made.*
6. **Project ID 4401391 SR 281 Avalon Boulevard, Miscellaneous Project. Add Landscaping in the To Column.**  
*Change has been made.*
7. **Project ID 4217172 Florida Alabama TPO, Public Transportation Project. Change the segment "5305" to "5303".**  
*Change not made because the FAST (Fixing America's Surface Transportation) Act changed Section 5303 to Section 5305. It is suggested that the FDOT District III Work Program Staff discuss this further with the FDOT District III Urban Liaisons to make this change in the FDOT Work Program.*
8. **Project ID 4217331 Escambia County, Public Transportation Project. Change the segment "Capital Flex" to "Preventative Maintenance".**  
*Change not made because the intent of this money is to flex funding from roadway capacity funds to public transportation for funding capital improvements. It is suggested that the FDOT District III Work Program Staff discuss this further with the FDOT District III Urban Liaisons to make this change in the FDOT Work Program.*
9. **Project ID 4213713 Santa Rosa County, Public Transportation Project. Change the segment "Section 5310" to "FTA Section 5310 Capital-Operating".**  
*Change has been made.*
10. **Project ID 4325541 SR 4, Resurfacing Project. Change mileage from 8.821 to 8.706.**  
*Change has been made.*
11. **Project ID 4362711 SR 30 (US 98) E. Chase Street, Resurfacing Project. Change SR 289 N. 9<sup>th</sup> Avenue segment to North Palafox Street and change length from .389 to .966.**  
*Changes have been made.*

## Alabama Department of Transportation

1. **Be sure to include a copy of the Metropolitan Transportation Planning Self-Certification signed by the ALDOT Transportation Director in your TIP.**  
*The Metropolitan Transportation Planning Self Certification signed by the ALDOT Transportation Director for 2017 is included in Appendix I of the FY 2018-2022 Transportation Improvement Program.*
2. **All current projects are listed in the Draft FY 2018-2022 Transportation Improvement Program. However, please include the following two new projects. Project ID 100066185 Resurfacing on SR 161 from SR 182 to SR 180 and Project ID 100066785 SR 182 Median Improvements and Beautification from MPO 11.91 West of Romar Beach Access to MPO 12.797 Near East Loop Road.**  
*Project IDs 100066185 and 100066785 have been added to the Draft FY 2018-2022 Transportation Improvement Program.*

## Escambia County

1. **Project ID 4147061, Traffic Management Center for Pensacola Bay Bridge, Capacity. Looking for clarification on what the project is. It may be just titled wrong.**  
*Project description has been modified to reflect the project is a Freeway Management System Project that is monitored at the Regional Traffic Management Center. The map has also been updated to only reflect the location of the Pensacola Bay Bridge.*
2. **Project ID 4318837, Corridor plan funding for PDE in FY's 18-21, Capacity. Should the lead agency be shown as Escambia County? In earlier years it is shown as Santa Rosa County.**  
*Change has been made.*
3. **Railroad Safety Projects, Miscellaneous. Provide a little more information on these projects if possible.**  
*Additional information is now included in the Project Descriptions.*
4. **Lighting Upgrades, Miscellaneous. Provide a little more information on these projects if possible.**  
*Additional information is now included in the Project Descriptions.*
5. **Project ID 4362721, US 98, Resurfacing. Check map, it looks like it is showing work on the bridge also.**  
*The map has been revised to not include the bridge.*

## Santa Rosa County

1. **Project ID 4167483, SR 87N/SR 87S Connector, Capacity. The proposed southern segment to SR 87 on the map has been eliminated by FHWA. The northern route is accepted. Please adjust the map to reflect only the northern segment adjacent to SR 87.**  
*Change has been made.*
2. **Project ID 4335752, Blackwater Heritage Trail Connector, Transportation Alternatives. From Blackwater Heritage Trail to Walker Street. Construction of sidewalk filling in gaps**



**from Blackwater Heritage Trail East on Jane Street, South on Susan Street and East on Walker Street.**

*Changes have been made.*

## COMMENTS ON DRAFT FY 2018-2022 FLORIDA-ALABAMA TIP

### Florida Department of Transportation

1. **Project ID 2184291 SR 742 Burgess Road, Capacity Project. Change mileage from 1.936 to 1.912.**  
*Change has been made.*
2. **Project ID 4379051 SR 8 (1-10), Capacity Project. Change the segment "West of Nine Mile Road" to "SR 10 (US 90A) Nine Mile Road."**  
*Change has been made.*
3. **Project ID 4370871 Hamilton Bridge Road, Transportation Alternatives Project. Change the segment "Emerald Drive" to "Jim Dandy Lane" and change mileage from .811 to 1.035.**  
*Changes have been made.*
4. **Project ID 4387201 SR 292 Gulf Beach Highway TSM Project. Change mileage from .200 to .082.**  
*Change has been made.*
5. **Project ID 4373071 Garcon Point Bridge, Miscellaneous Project. Change Garcon Point Bridge to SR 281 Avalon Boulevard. Add Garcon Point in the From Column. Add Dynamic Message Sign (DMS) in the To Column.**  
*Change has been made.*
6. **Project ID 4401391 SR 281 Avalon Boulevard, Miscellaneous Project. Add Landscaping in the To Column.**  
*Change has been made.*
7. **Project ID 4217172 Florida Alabama TPO, Public Transportation Project. Change the segment "5305" to "5303".**  
*Change not made because the FAST (Fixing America's Surface Transportation) Act changed Section 5303 to Section 5305. It is suggested that the FDOT District III Work Program Staff discuss this further with the FDOT District III Urban Liaisons to make this change in the FDOT Work Program.*
8. **Project ID 4217331 Escambia County, Public Transportation Project. Change the segment "Capital Flex" to "Preventative Maintenance".**  
*Change not made because the intent of this money is to flex funding from roadway capacity funds to public transportation for funding capital improvements. It is suggested that the FDOT District III Work Program Staff discuss this further with the FDOT District III Urban Liaisons to make this change in the FDOT Work Program.*
9. **Project ID 4213713 Santa Rosa County, Public Transportation Project. Change the segment "Section 5310" to "FTA Section 5310 Capital-Operating".**  
*Change has been made.*
10. **Project ID 4325541 SR 4, Resurfacing Project. Change mileage from 8.821 to 8.706.**  
*Change has been made.*
11. **Project ID 4362711 SR 30 (US 98) E. Chase Street, Resurfacing Project. Change SR 289 N. 9<sup>th</sup> Avenue segment to North Palafox Street and change length from .389 to .966.**  
*Changes have been made.*

## Alabama Department of Transportation

1. **Be sure to include a copy of the Metropolitan Transportation Planning Self-Certification signed by the ALDOT Transportation Director in your TIP.**  
*The Metropolitan Transportation Planning Self Certification signed by the ALDOT Transportation Director for 2017 is included in Appendix I of the FY 2018-2022 Transportation Improvement Program.*
2. **All current projects are listed in the Draft FY 2018-2022 Transportation Improvement Program. However, please include the following two new projects. Project ID 100066185 Resurfacing on SR 161 from SR 182 to SR 180 and Project ID 100066785 SR 182 Median Improvements and Beautification from MPO 11.91 West of Romar Beach Access to MPO 12.797 Near East Loop Road.**  
*Project IDs 100066185 and 100066785 have been added to the Draft FY 2018-2022 Transportation Improvement Program.*

## Escambia County

1. **Project ID 4147061, Traffic Management Center for Pensacola Bay Bridge, Capacity. Looking for clarification on what the project is. It may be just titled wrong.**  
*Project description has been modified to reflect the project is a Freeway Management System Project that is monitored at the Regional Traffic Management Center. The map has also been updated to only reflect the location of the Pensacola Bay Bridge.*
2. **Project ID 4318837, Corridor plan funding for PDE in FY's 18-21, Capacity. Should the lead agency be shown as Escambia County? In earlier years it is shown as Santa Rosa County.**  
*Change has been made.*
3. **Railroad Safety Projects, Miscellaneous. Provide a little more information on these projects if possible.**  
*Additional information is now included in the Project Descriptions.*
4. **Lighting Upgrades, Miscellaneous. Provide a little more information on these projects if possible.**  
*Additional information is now included in the Project Descriptions.*
5. **Project ID 4362721, US 98, Resurfacing. Check map, it looks like it is showing work on the bridge also.**  
*The map has been revised to not include the bridge.*

## Santa Rosa County

1. **Project ID 4167483, SR 87N/SR 87S Connector, Capacity. The proposed southern segment to SR 87 on the map has been eliminated by FHWA. The northern route is accepted. Please adjust the map to reflect only the northern segment adjacent to SR 87.**  
*Change has been made.*
2. **Project ID 4335752, Blackwater Heritage Trail Connector, Transportation Alternatives. From Blackwater Heritage Trail to Walker Street. Construction of sidewalk filling in gaps**

**from Blackwater Heritage Trail East on Jane Street, South on Susan Street and East on Walker Street.**

*Changes have been made.*

## FDOT's FL-AL TPO TIP Variance Report

**ID # Project Name/Location**

**4074785 SR 10 (US 90)**  
Over White River Bridge  
Bridge No. 580005

Phase	Fund Source	<2018	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	>2022	TOTAL
CST	DIH		\$6,087						\$6,087
CST	BRRP		\$940,479						\$940,479
		\$74,238	\$946,566	\$0	\$0	\$0	\$0	\$0	\$946,566

Construction estimate updated

\$1,020,804

**4093341 SR 30 (US 98)**  
Phillip D. Beal SR. Bridge  
Pensacola Bay Bridge #480035

Phase	Fund Source	<2018	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	>2022	TOTAL
PD&E	BRP	\$2,462,939							
PD&E	BRT	\$3,085,749							
PD&E	DIH	\$460,490							
PD&E	NHBR	\$74,106							
PE	ACBR	\$4,581,666							
PE	BNBR	\$3,800,000							
PE	DIH	\$320							
PE	DS	\$375,272							
PE	NHBR	\$2,172,588							
ROW	ACBR	\$3,028,598							
RRU	BRP	\$132,600							
RRU	LF	\$367,400							
ENV	BRP	\$28,494							
DSB	ACBR	\$15,903,173							
DSB	BNBR	\$285,718,858							
DSB	BRP	\$137,088,331							
DSB	DDR	\$3,700,000							
DSB	DIH	\$374,202							
INC	BRP			\$4,568,079					\$4,568,079
INC	BNBR			\$6,509,945					\$6,509,945
INC	ACBR			\$3,921,976					\$3,921,976
ROW	BRP	\$1,794,328	\$500,000						\$500,000
		\$465,149,114	\$500,000	\$15,000,000	\$0	\$0	\$0	\$0	\$15,500,000

ROW estimate updated

\$480,649,114

## FDOT's FL-AL TPO TIP Variance Report

**ID # Project Name/Location**

**4255192 SR 97**

Over Sandy Hollow Creek  
Bridge No. 480018

Phase	Fund Source	<2018	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	>2022	TOTAL
CST	ACBR		\$4,781,559						\$4,781,559
PE	ACBR	\$37,871							
PE	BRRP	\$167							
PE	DS	\$26,932							
PE	SABR	\$741,441							
ROW	BRP	\$17,518							
ROW	DIH	\$37,500							
									\$0
		\$861,429	\$4,781,559	\$0	\$0	\$0	\$0	\$0	\$4,781,559
									\$5,642,988

Construction estimate updated

**4304651 CR 196**

Over Jacks Branch  
Bridge No. 480088

Phase	Fund Source	<2018	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	>2022	TOTAL
CST	ACBZ		\$1,953,477						\$1,953,477
									\$0
		\$677,870	\$1,953,477	\$0	\$0	\$0	\$0	\$0	\$1,953,477
									\$2,631,347

Construction estimate updated

## FDOT's FL-AL TPO TIP Variance Report

**ID # Project Name/Location**

**4358161 SR 10 (US 90)**  
Over Simpson River  
Bridge #580056

Phase	Fund Source	<2018	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	>2022	TOTAL
PE	ACBR	\$1,512,524							
PE	DS	\$3,158							
ROW	ACBR			\$87,500					\$87,500
CST	BRP					\$4,735,230			\$4,735,230
CST	ACBR					\$12,562,968			\$12,562,968
									\$0
		\$1,515,682	\$0	\$87,500	\$0	\$17,298,198	\$0	\$0	\$17,385,698

\$18,901,380

Prior and Total Project Cost updated

**2186056 SR 10 (US 90A) Nine Mile Road**  
CR 99 Beulah Road  
SR 8 (I-10)

Phase	Fund Source	<2018	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	>2022	TOTAL
INC	DDR		\$700,000						\$700,000
DSB	DDR	\$18,469,008	\$70,000						\$18,539,008
ROW	DDR	\$3,593,009	\$768,421						\$4,361,430
PE	DDR	\$120,000							\$120,000
PE	DIH	\$53,160							\$53,160
PE	DS	\$14,805							\$14,805
ROW	DIH	\$49,986							\$49,986
ROW	DS	\$250,000							\$250,000
RRU	LFU	\$1,655,000							\$1,655,000
ENV	DDR	\$4,788							\$4,788
ENV	DEM	\$178,270							\$178,270
DSB	DIH	\$105,947							\$105,947
DSB	DS	\$16,890							\$16,890
		\$24,510,863	\$1,538,421	\$0	\$0	\$0	\$0	\$0	\$26,049,284

\$26,049,284

ROW estimate updated

## FDOT's FL-AL TPO TIP Variance Report

**ID #    Project Name/Location**

**2186057   SR 10 (US 90A) Nine Mile Road**

SR 8 (I-10)

SR 297 Pine Forest Road

Phase	Fund Source	<2018	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	>2022	TOTAL
INC	DDR		\$300,000						\$300,000
DSB	DDR	\$283,940	\$30,000						\$30,000
PE	DIH	\$21,077							
ROW	DDR	\$948,780							
ROW	DIH	\$9,129							
ROW	DS	\$812,696							
RRU	LFU	\$1,655,000							
ENV	DEM	\$113,156							
DSB	DIH	\$94,378							
DSB	DS	\$10,747,221							
		\$14,685,377	\$330,000	\$0	\$0	\$0	\$0	\$0	\$330,000

\$15,015,377

Prior and Total Project Cost updated

**2224761   SR 8 (I-10)**

@ SR 95 (US 29) Interchange

Phase	Fund Source	<2018	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	>2022	TOTAL
ROW	DI					\$3,855,700	\$7,287,500		\$11,143,200
ROW	DIH					\$80,000	\$147,500		\$227,500
PE	ACNP	\$2,594,416							
PE	DI	\$23,692							
PE	DIH	\$114,066							
PE	DS	\$165,144							
PE	GMR	\$552,184							
PE	NHAC	\$1,300,757							
PE	NHPP	\$5,350,659							
RRU	DDR	\$200,000							
CST	DS	\$134							
CST	ACNP								
CST	DI								
		\$10,301,052	\$0	\$0	\$0	\$3,935,700	\$7,435,000	\$103,818,799	\$11,370,700

\$125,490,551

Prior and Total Project Cost updated



## FDOT's FL-AL TPO TIP Variance Report

**ID #    Project Name/Location**

**4210121 SR 173 (Blue Angel Parkway)**  
 SR 292 (Sorrento Road/Gulf Beach Hwy)  
 SR 30 (US 98)

Phase	Fund Source	<2018	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	>2022	<b>TOTAL</b>
ROW	LF					\$5,000,000			\$5,000,000
PD&E	DIH	\$123,458							
PD&E	LF	\$650,000							
PD&E	TRIP	\$475,000							
PE	DS	\$179,853							
PE	LF	\$1,592,710							
PE	TRIP	\$1,000,000							
		\$4,021,021	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000
									\$9,021,021

Prior and Total Project Cost updated

**4318832 SR 10 (US 90)**  
 Corridor Management  
 Improvement Projects

Phase	Fund Source	<2018	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	>2022	<b>TOTAL</b>
CST	SA		\$517,023						\$517,023
CST	SU		\$236,272						\$236,272
		\$298,860	\$753,295	\$0	\$0	\$0	\$0	\$0	\$753,295
									\$1,052,155

Construction estimate updated

## FDOT's FL-AL TPO TIP Variance Report

**ID #    Project Name/Location**

**4409153   SR 10 (US 90) Caroline St**  
 CR 89 Ward Basin Rd  
 SR 87S

Phase	Fund Source	<2018	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	>2022	TOTAL
PE	DIH			\$20,000	\$200,000				\$220,000
PE	SU			\$700,000	\$1,500,000				\$2,200,000
ROW	DDR	\$588,200							
ROW	DIH	\$7,500							
ROW	DS	\$7,500							
		\$603,200	\$0	\$720,000	\$1,700,000	\$0	\$0	\$0	\$2,420,000

\$3,023,200

Prior Year totals updated.

**4367191   SR 295 New Warrington Rd**  
 @ CR 298A Jackson St  
 Intersection

Phase	Fund Source	<2018	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	>2022	TOTAL
CST	SU		\$1,704,256						\$1,704,256
CST	LF		\$1,000						\$1,000
		\$405,332	\$1,705,256	\$0	\$0	\$0	\$0	\$0	\$1,705,256

\$2,110,588

Construction estimate updated

## FDOT's FL-AL TPO TIP Variance Report

**ID # Project Name/Location**

**4367241 SR 10A (US 90) Mobile Hwy**  
 @ CR 99 Beulah Rd  
 Intersection

Phase	Fund Source	<2018	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	>2022	TOTAL
CST	DIH		\$12,205						\$12,205
CST	SA		\$781,019						\$781,019
CST	DDR		\$1,152,173						\$1,152,173
									\$0
		\$1,161,143	\$1,945,397	\$0	\$0	\$0	\$0	\$0	\$1,945,397

\$3,106,540

Construction estimate updated

**2186931 Escambia/Santa Rosa**  
 Urban Funding Box  
 Contingency

Phase	Fund Source	<2018	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	>2022	TOTAL
PE	SU	\$9,210	\$2,721	\$88,090	\$460,327				\$551,138
ROW	SU				\$80,001	\$31,200			\$111,201
CST	SU	\$1			\$124,633	\$292,912			\$417,545
									\$0
		\$9,211	\$2,721	\$88,090	\$664,961	\$324,112	\$0	\$0	\$1,079,884

\$1,089,095

Prior and Total Project Cost updated

**4050151 Toll Operations**  
 SR 281 Garcon Point Bridge  
 @ East Bay Bridge No. 580174

Phase	Fund Source	<2018	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	>2022	TOTAL
OPS	TOBC	\$16,477,110	\$1,446,533	\$1,461,533	\$1,462,000	\$1,462,000	\$1,462,000		\$7,294,066
									\$0
		\$16,477,110	\$1,446,533	\$1,461,533	\$1,462,000	\$1,462,000	\$1,462,000	\$0	\$7,294,066

\$23,771,176

Prior and Total Project Cost updated

## FDOT's FL-AL TPO TIP Variance Report

**ID #    Project Name/Location**

**4134352    SR 727 Fairfield Dr**  
S of Usher Circle  
N of Hestia Place

Phase	Fund Source	<2018	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	>2022	TOTAL
CST	DIH	\$37,893	\$4,962						\$4,962
CST	DDR		\$678,394						\$678,394
		\$37,893	\$683,356	\$0	\$0	\$0	\$0	\$0	\$683,356

\$721,249

Construction estimate updated

**4153657    SR 281**  
Garcon Point Bridge  
Bridge No. 580174

Phase	Fund Source	<2018	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	>2022	TOTAL
PE	DSBC	\$273,934	\$104,259	\$104,259	\$104,259	\$104,259	\$54,259		\$471,295
									\$0
		\$273,934	\$104,259	\$104,259	\$104,259	\$104,259	\$54,259	\$0	\$471,295

\$745,229

Prior and Total Project Cost updated

**4373071    SR 281 Avalon Blvd**  
Garcon Point Dynamic  
Message Sign (DMS)

Phase	Fund Source	<2018	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	>2022	TOTAL
CST	DSBC		\$753,137						\$753,137
CST	DIH		\$8,849						\$8,849
		\$122,635	\$761,986	\$0	\$0	\$0	\$0	\$0	\$761,986

\$884,621

Description and Construction Estimate Updated

## FDOT's FL-AL TPO TIP Variance Report

**ID # Project Name/Location**

**4395611 SR 289 (N 9th Avenue)**  
 Sacred Heart Entrance  
 SR 742 (Creighton Road)

Phase	Fund Source	<2018	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	>2022	TOTAL
PE	DIH	\$4,200							
PE	HSP	\$66,984							
CST	DIH			\$6,619					\$6,619
CST	HSP			\$728,069					\$728,069
		\$71,184	\$0	\$734,688	\$0	\$0	\$0	\$0	\$734,688

\$805,872

Prior and Total Project Cost updated

**4395841 SR 295 S Navy Blvd**  
 Sunset Avenue  
 CR 298A (Jackson St)

Phase	Fund Source	<2018	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	>2022	TOTAL
PE	DIH	\$4,800							
PE	HSP	\$76,037							
CST	DIH		\$7,431						\$7,431
CST	HSP		\$819,881						\$819,881
		\$80,837	\$827,312	\$0	\$0	\$0	\$0	\$0	\$827,312

\$908,149

Construction estimate updated

**4395851 SR 298 Lillian Highway**  
 N 69th Ave  
 N 57th Ave

Phase	Fund Source	<2018	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	>2022	TOTAL
PE	DIH	\$2,250							
PE	HSP	\$40,810							
CST	DIH			\$4,187					\$4,187
CST	HSP			\$390,783					\$390,783
		\$43,060	\$0	\$394,970	\$0	\$0	\$0	\$0	\$394,970

\$438,030

Prior and Total Project Cost updated

## FDOT's FL-AL TPO TIP Variance Report

**ID #    Project Name/Location**

**4395871    SR 281 Avalon Blvd.**  
 SR 8 (I-10) EB Ramp  
 Carroll Rd

Phase	Fund Source	<2018	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	>2022	TOTAL
PE	DIH	\$3,000							
PE	HSP	\$98,021							
CST	DIH			\$5,583					\$5,583
CST	HSP			\$521,045					\$521,045
		\$101,021	\$0	\$526,628	\$0	\$0	\$0	\$0	\$526,628

\$627,649

Prior and Total Project Cost updated

**4401391    SR 281 Avalon Blvd.**  
 @SR 8 (I-10)  
 Landscaping

Phase	Fund Source	<2018	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	>2022	TOTAL
CST	DIH		\$5,135						\$5,135
CST	DDR		\$486,545						\$486,545
		\$0	\$491,680	\$0	\$0	\$0	\$0	\$0	\$491,680

\$491,680

Construction estimate updated

## FDOT's FL-AL TPO TIP Variance Report

**ID #    Project Name/Location**

**4325621    SR 750 Airport Blvd**

SR 291 Davis Hwy  
SR 289 9th Ave

Phase	Fund Source	<2018	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	>2022	TOTAL
PE	DDR	\$449,841							
PE	DIH	\$48,490							
PE	DS	\$39,038							
ROW	DDR	\$162,400							
ROW	DIH	\$37,500							
ROW	DS	\$61,200							
CST	DIH		\$20,194						\$20,194
CST	CM		\$518,976						\$518,976
CST	NHRE		\$1,798,155						\$1,798,155
CST	DS		\$346,853						\$346,853
CST	LF		\$13,220						\$13,220
		\$798,469	\$2,697,398	\$0	\$0	\$0	\$0	\$0	\$2,697,398

\$3,495,867

Construction Estimate updated

**4362711    SR 30 (US 98) E Chase St**

**Length: 0.966 MI**

N Palafox St  
SR 196 Bayfront Pkwy

Phase	Fund Source	<2018	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	>2022	TOTAL
PE	DIH	\$193,793							
PE	DS	\$5,610							
CST	DIH		\$5,522						\$5,522
CST	DDR		\$640,818						\$640,818
		\$199,403	\$646,340	\$0	\$0	\$0	\$0	\$0	\$646,340

\$845,743

Prior & total cost updated

## FDOT's FL-AL TPO TIP Variance Report

**ID # Project Name/Location**

**4362721 SR 30/298 (US 98) Lillian Hwy**

Perdido Bay Br  
CR 297 Dog Track Rd

Phase	Fund Source	<2018	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	>2022	TOTAL
PE	DDR	\$8,477							
PE	DIH	\$204,179							
PE	DS	\$11,116							
CST	DIH		\$18,098						\$18,098
CST	CM		\$170,106						\$170,106
CST	NHRE		\$1,890,073						\$1,890,073
									\$0
		\$223,772	\$2,078,277	\$0	\$0	\$0	\$0	\$0	\$2,078,277

\$2,302,049

Construction Estimate and prior year totals updated

**4377461 SR 95 (US 29)**

S of CR 184 Quintette Hwy  
SR 97 Atmore Hwy

Phase	Fund Source	<2018	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	>2022	TOTAL
RRU	DS			\$396,900					\$396,900
CST	DS			\$3,950,832					\$3,950,832
CST	DIH			\$60,897					\$60,897
CST	CM			\$1,028,824					\$1,028,824
CST	SA			\$3,906,301					\$3,906,301
		\$1,567,468	\$0	\$9,343,754	\$0	\$0	\$0	\$0	\$9,343,754

\$10,911,222

Description updated



## FDOT's FL-AL TPO TIP Variance Report

**ID #    Project Name/Location**  
**Additions**

**2186031   SR 95 (US 29)**  
 SR 8 (I-10)  
 N of SR 10 (US 90A) 9 Mile Road

**Work Mix: Add Lanes & Reconstruct**  
**Length: 2.632 MI**

Phase	Fund Source	<2018	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	>2022	TOTAL
PD&E	DIH	\$179,080							
PE	DDR	\$139,076							
PE	DIH	\$319,474							
PE	DS	\$304,724							
PE	GMR	\$4,395,329							
ROW	ACNP	\$1,271,657	\$500,000						\$500,000
ROW	BNIR	\$2,540,346							
ROW	DDR	\$3,675							
ROW	DS	\$63,791							
ROW	NHPP	\$2,716,612							
RRU	DIH	\$600,000							
RRU	GMR	\$345,000							
CST	ACNP	\$54,181,674							
CST	DI	\$2,642							
CST	DS	\$21,684							
CST	GMR	\$391,080							
ENV	NHPP	\$214,914							
		\$67,690,758	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000

\$68,190,758

ROW estimate updated

## FDOT's FL-AL TPO TIP Variance Report

**ID #    Project Name/Location**

**2204401 SR 30 (US 98)**  
 Bayshore Road  
 Portside Drive

**Work Mix: Right of Way - Future Capacity**  
**Length: 4.253 MI**

Phase	Fund Source	<2018	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	>2022	TOTAL
PE	DDR	\$640,573							
PE	DIH	\$457,509							
PE	DS	\$177,640							
PE	SA	\$9,890							
PE	SU	\$3,521,251							
ROW	DDR	\$3,107,656	\$683,228						\$683,228
ROW	DIH	\$303,821							
ROW	DS	\$4,793,771	\$100,000						\$100,000
		\$13,012,111	\$783,228	\$0	\$0	\$0	\$0	\$0	\$783,228

\$13,795,339

ROW Estimate updated

## Project Index

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<b>THE SCHOOL DISTRICT OF ESCAMBIA COUNTY</b> Operations/Finance and Business Services		<b>SCHOOL BOARD AGENDA</b> <b>EXECUTIVE SUMMARY</b>	
<b>AGENDA DATE:</b> 9/14/17 (Special Board Meeting)		<b>ITEM NUMBER:</b> IV.	
<b>AGENDA REFERENCE:</b> Tentative Facilities Work Program (Five Year Plan)		<b>FISCAL IMPACT / AMOUNT:</b> N/A	
<b>FUND SOURCE:</b> N/A			
<b>BACKGROUND INFORMATION / DESCRIPTION:</b> Request Board's permission to adopt the Tentative Facilities Work Program (Five Year Plan) in accordance with Florida Statute 1013.35. The document is required to be updated and adopted by all School Boards on an annual basis.			
<b>EDUCATIONAL IMPACT:</b> To set forth the proposed commitments and planned expenditures of the district to address educational facilities needs of its students and to adequately provide for maintenance of the educational plant and ancillary facilities.			
<b>OTHER REFERENCES OR NOTES:</b> See attached.			
<b>ACTION REQUIRED:</b> Adoption of Tentative Facilities Work Program and submission to the Department of Education.			
<b>STRATEGIC PLAN:</b> District Goal E.3: Continuity: To improve operational continuity in the learning, work, and virtual/technological environment.			
<b>REQUESTED BY:</b> Facilities Planning		<b>DATE:</b> August 18, 2017	
<b>ASSISTANT SUPERINTENDENT:</b> <i>Shawn E Dennis</i>		<b>DATE:</b> 9/6/17	<b>DATE OF BOARD APPROVAL:</b>

APPROVED  
ESCAMBIA COUNTY SCHOOL BOARD

SEP 14 2017

MALCOLM THOMAS, SUPERINTENDENT  
VERIFIED BY RECORDING SECRETARY

**INTRODUCTION**

The 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the districts capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

If the "Remaining Funds" balance is zero, then the plan is both balanced and financially feasible.  
 If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.  
 If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not balanced.

**Summary of revenue/expenditures available for new construction and remodeling projects only.**

	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	Five Year Total
Total Revenues	\$103,229,694	\$26,310,135	\$27,476,220	\$27,776,220	\$25,726,220	\$210,518,489
Total Project Costs	\$103,229,694	\$26,310,135	\$27,476,220	\$27,776,220	\$25,726,220	\$210,518,489
Difference (Remaining Funds)	\$0	\$0	\$0	\$0	\$0	\$0

District ESCAMBIA COUNTY SCHOOL DISTRICT

Fiscal Year Range

**CERTIFICATION**

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay resources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent of Schools, Chief Financial Officer, and the School Board have approved the information contained in this 5-year district facilities work program; they certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate; they also certify that the plan has been developed in coordination with the general purpose local governments as required by §1013.35(2) F.S. We understand that any information contained in this 5-year district facilities work program is subject to audit by the Auditor General of the State of Florida.

Date of School Board Adoption

Work Plan Submittal Date

DISTRICT SUPERINTENDENT

CHIEF FINANCIAL OFFICER

DISTRICT POINT-OF-CONTACT PERSON

JOB TITLE

PHONE NUMBER

E-MAIL ADDRESS

APPROVED  
 ESCAMBIA COUNTY SCHOOL BOARD

SEP 14 2017

MALCOLM THOMAS, SUPERINTENDENT  
 VERIFIED BY RECORDING SECRETARY

**INTRODUCTION**

The 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

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Difference (Remaining Funds)	\$0	\$0	\$0	\$0	\$0	\$0

District ESCAMBIA COUNTY SCHOOL DISTRICT

Fiscal Year Range

**CERTIFICATION**

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay resources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent of Schools, Chief Financial Officer, and the School Board have approved the information contained in this 5-year district facilities work program; they certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate; they also certify that the plan has been developed in coordination with the general purpose local governments as required by §1013.35(2) F.S. We understand that any information contained in this 5-year district facilities work program is subject to audit by the Auditor General of the State of Florida.

**Date of School Board Adoption** 9/14/2017  
**Work Plan Submittal Date** 9/15/2017  
**DISTRICT SUPERINTENDENT** Malcolm Thomas  
**CHIEF FINANCIAL OFFICER** Terry St. Cyr  
**DISTRICT POINT-OF-CONTACT PERSON** Anthony B. Noles  
**JOB TITLE** Director of Facilities Planning  
**PHONE NUMBER** 850-469-5669  
**E-MAIL ADDRESS** anoles@escambia.k12.fl.us

# Expenditures

## Expenditure for Maintenance, Repair and Renovation from 1.50-Mills and PECO

Annually, prior to the adoption of the district school budget, each school board must prepare a tentative district facilities work program that includes a schedule of major repair and renovation projects necessary to maintain the educational and ancillary facilities of the district.

Item	2017-2018 Actual Budget	2018-2019 Projected	2019-2020 Projected	2020-2021 Projected	2021-2022 Projected	Total
HVAC	\$0	\$200,000	\$200,000	\$200,000	\$200,000	\$800,000
Locations:	A K SUTER ELEMENTARY, BELLVIEW ELEMENTARY, BELLVIEW MIDDLE, BEULAH ELEMENTARY, BLUE ANGELS ELEMENTARY, BRAT ELEMENTARY, BRENTWOOD ELEMENTARY, BROWN BARGE MIDDLE, BROWN-BARGE ANNEX, C A WEIS ELEMENTARY, CAMELOT, CAMELOT, CENTRAL WAREHOUSE, CENTRAL WAREHOUSE, CORDOVA PARK ELEMENTARY, ENSLEY ELEMENTARY, ERNEST WARD MIDDLE, ESCAMBIA SENIOR HIGH, ESCAMBIA WESTGATE CENTER, FERRY PASS ELEMENTARY, FERRY PASS MIDDLE, GEO STONE / W FL HI SCHOOL OF ADVANCED TECHNOLOGY, GEO STONE / W FL HI SCHOOL OF ADVANCED TECHNOLOGY, GLOBAL LEARNING ACADEMY, HELLEN CARO ELEMENTARY, J E HALL EDUCATIONAL SERVICES CENTER, J H WORKMAN MIDDLE, J M TATE SENIOR HIGH, JIM ALLEN ELEMENTARY, JIM C BAILEY MIDDLE, JUDY ANDREWS SCHOOL, JUDY ANDREWS SCHOOL, L D MCARTHUR ELEMENTARY, LINCOLN PARK ELEMENTARY, LONGLEAF ELEMENTARY, MCMILLAN PRE-K CENTER, MOLINO PARK ELEMENTARY, MONTCLAIR ELEMENTARY, MYRTLE GROVE ELEMENTARY, N B COOK ELEMENTARY, NAVY POINT ELEMENTARY, NORTHVIEW SENIOR HIGH, O J SEMMES ELEMENTARY, OAKCREST ELEMENTARY, PENSACOLA SENIOR HIGH, PINE FOREST SENIOR HIGH, PINE MEADOW ELEMENTARY, PLEASANT GROVE ELEMENTARY, R C LIPSCOMB ELEMENTARY, RANSOM MIDDLE, REINHARDT HOLM ELEMENTARY, ROY L HYATT ENVIRONMENTAL CENTER, SCENIC HEIGHTS ELEMENTARY, SHERWOOD ELEMENTARY, SPENCER BIBBS CENTER, VERNON MCDANIEL ADMINISTRATION BUILDING, W J WOODHAM MIDDLE SCHOOL, WARRINGTON ELEMENTARY, WARRINGTON MIDDLE, WASHINGTON SENIOR HIGH, WEST PENSACOLA ELEMENTARY					
Flooring	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
Locations:	A K SUTER ELEMENTARY, BELLVIEW ELEMENTARY, BELLVIEW MIDDLE, BEULAH ELEMENTARY, BLUE ANGELS ELEMENTARY, BRAT ELEMENTARY, BRENTWOOD ELEMENTARY, BROWN BARGE MIDDLE, BROWN-BARGE ANNEX, C A WEIS ELEMENTARY, CAMELOT, CENTRAL WAREHOUSE, CORDOVA PARK ELEMENTARY, ENSLEY ELEMENTARY, ERNEST WARD MIDDLE, ESCAMBIA SENIOR HIGH, ESCAMBIA WESTGATE CENTER, FERRY PASS ELEMENTARY, FERRY PASS MIDDLE, GEO STONE / W FL HI SCHOOL OF ADVANCED TECHNOLOGY, GLOBAL LEARNING ACADEMY, HELLEN CARO ELEMENTARY, J E HALL EDUCATIONAL SERVICES CENTER, J H WORKMAN MIDDLE, J M TATE SENIOR HIGH, JIM ALLEN ELEMENTARY, JIM C BAILEY MIDDLE, JUDY ANDREWS SCHOOL, L D MCARTHUR ELEMENTARY, LINCOLN PARK ELEMENTARY, LONGLEAF ELEMENTARY, MCMILLAN PRE-K CENTER, MOLINO PARK ELEMENTARY, MONTCLAIR ELEMENTARY, MYRTLE GROVE ELEMENTARY, N B COOK ELEMENTARY, NAVY POINT ELEMENTARY, NORTHVIEW SENIOR HIGH, O J SEMMES ELEMENTARY, OAKCREST ELEMENTARY, PENSACOLA SENIOR HIGH, PINE FOREST SENIOR HIGH, PINE MEADOW ELEMENTARY, PLEASANT GROVE ELEMENTARY, R C LIPSCOMB ELEMENTARY, RANSOM MIDDLE, REINHARDT HOLM ELEMENTARY, ROY L HYATT ENVIRONMENTAL CENTER, SCENIC HEIGHTS ELEMENTARY, SHERWOOD ELEMENTARY, SPENCER BIBBS CENTER, VERNON MCDANIEL ADMINISTRATION BUILDING, W J WOODHAM MIDDLE SCHOOL, WARRINGTON ELEMENTARY, WARRINGTON MIDDLE, WASHINGTON SENIOR HIGH, WEST PENSACOLA ELEMENTARY					
Roofing	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	\$4,000,000
Locations:	A K SUTER ELEMENTARY, BELLVIEW ELEMENTARY, BELLVIEW MIDDLE, BEULAH ELEMENTARY, BLUE ANGELS ELEMENTARY, BRAT ELEMENTARY, BRENTWOOD ELEMENTARY, BROWN BARGE MIDDLE, BROWN-BARGE ANNEX, C A WEIS ELEMENTARY, CAMELOT, CENTRAL WAREHOUSE, CORDOVA PARK ELEMENTARY, ENSLEY ELEMENTARY, ERNEST WARD MIDDLE, ESCAMBIA SENIOR HIGH, ESCAMBIA WESTGATE CENTER, FERRY PASS ELEMENTARY, FERRY PASS MIDDLE, GEO STONE / W FL HI SCHOOL OF ADVANCED TECHNOLOGY, GLOBAL LEARNING ACADEMY, HELLEN CARO ELEMENTARY, J E HALL EDUCATIONAL SERVICES CENTER, J H WORKMAN MIDDLE, J M TATE SENIOR HIGH, JIM ALLEN ELEMENTARY, JIM C BAILEY MIDDLE, JUDY ANDREWS SCHOOL, L D MCARTHUR ELEMENTARY, LINCOLN PARK ELEMENTARY, LONGLEAF ELEMENTARY, MCMILLAN PRE-K CENTER, MOLINO PARK ELEMENTARY, MONTCLAIR ELEMENTARY, MYRTLE GROVE ELEMENTARY, N B COOK ELEMENTARY, NAVY POINT ELEMENTARY, NORTHVIEW SENIOR HIGH, O J SEMMES ELEMENTARY, OAKCREST ELEMENTARY, PENSACOLA SENIOR HIGH, PINE FOREST SENIOR HIGH, PINE MEADOW ELEMENTARY, PLEASANT GROVE ELEMENTARY, R C LIPSCOMB ELEMENTARY, RANSOM MIDDLE, REINHARDT HOLM ELEMENTARY, ROY L HYATT ENVIRONMENTAL CENTER, SCENIC HEIGHTS ELEMENTARY, SHERWOOD ELEMENTARY, SPENCER BIBBS CENTER, VERNON MCDANIEL ADMINISTRATION BUILDING, W J WOODHAM MIDDLE SCHOOL, WARRINGTON ELEMENTARY, WARRINGTON MIDDLE, WASHINGTON SENIOR HIGH, WEST PENSACOLA ELEMENTARY					

Safety to Life	\$32,993	\$50,000	\$50,000	\$50,000	\$50,000	\$232,993
Locations:	A K SUTER ELEMENTARY, BELLVIEW ELEMENTARY, BELLVIEW MIDDLE, BEULAH ELEMENTARY, BEULAH MIDDLE, BLUE ANGELS ELEMENTARY, BRATT ELEMENTARY, BRENTWOOD ELEMENTARY, BROWN BARGE MIDDLE, BROWN-BARGE ANNEX, C A WEIS ELEMENTARY, CAMELOT, CAPITAL CREW SHOPS, CENTRAL WAREHOUSE, CORDOVA PARK ELEMENTARY, ENSLEY ELEMENTARY, ERNEST WARD MIDDLE, ESCAMBIA SENIOR HIGH, ESCAMBIA WESTGATE CENTER, FERRY PASS ELEMENTARY, FERRY PASS MIDDLE, GEO STONE / W FL HI SCHOOL OF ADVANCED TECHNOLOGY, GLOBAL LEARNING ACADEMY, HELLEN CARO ELEMENTARY, J E HALL EDUCATIONAL SERVICES CENTER, J H WORKMAN MIDDLE, J M TATE SENIOR HIGH, JIM ALLEN ELEMENTARY, JIM C BAILEY MIDDLE, JUDY ANDREWS SCHOOL, KINGSFIELD ELEMENTARY, L D MCARTHUR ELEMENTARY, LINCOLN PARK ELEMENTARY, LONGLEAF ELEMENTARY, MCMILLAN PRE-K CENTER, MOLINO PARK ELEMENTARY, MONTCLAIR ELEMENTARY, MYRTLE GROVE ELEMENTARY, N B COOK ELEMENTARY, NAVY POINT ELEMENTARY, NORTHVIEW SENIOR HIGH, O J SEMMES ELEMENTARY, OAKCREST ELEMENTARY, PENSACOLA SENIOR HIGH, PINE FOREST SENIOR HIGH, PINE MEADOW ELEMENTARY, PLEASANT GROVE ELEMENTARY, R C LIPSCOMB ELEMENTARY, RANSOM MIDDLE, REINHARDT HOLM ELEMENTARY, ROY L HYATT ENVIRONMENTAL CENTER, SCENIC HEIGHTS ELEMENTARY, SHERWOOD ELEMENTARY, SPENCER BIBBS CENTER, VERNON MCDANIEL ADMINISTRATION BUILDING, W J WOODHAM MIDDLE SCHOOL, WARRINGTON ELEMENTARY, WARRINGTON MIDDLE, WASHINGTON SENIOR HIGH, WEST PENSACOLA ELEMENTARY					
Fencing	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Parking	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Electrical	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Fire Alarm	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000
Locations:	A K SUTER ELEMENTARY, BELLVIEW ELEMENTARY, BELLVIEW MIDDLE, BEULAH ELEMENTARY, BLUE ANGELS ELEMENTARY, BRATT ELEMENTARY, BRENTWOOD ELEMENTARY, BROWN BARGE MIDDLE, BROWN-BARGE ANNEX, C A WEIS ELEMENTARY, CAMELOT, CENTRAL WAREHOUSE, CORDOVA PARK ELEMENTARY, ENSLEY ELEMENTARY, ERNEST WARD MIDDLE, ESCAMBIA SENIOR HIGH, ESCAMBIA WESTGATE CENTER, FERRY PASS ELEMENTARY, FERRY PASS MIDDLE, GEO STONE / W FL HI SCHOOL OF ADVANCED TECHNOLOGY, GLOBAL LEARNING ACADEMY, HELLEN CARO ELEMENTARY, J E HALL EDUCATIONAL SERVICES CENTER, J H WORKMAN MIDDLE, J M TATE SENIOR HIGH, JIM ALLEN ELEMENTARY, JIM C BAILEY MIDDLE, JUDY ANDREWS SCHOOL, L D MCARTHUR ELEMENTARY, LINCOLN PARK ELEMENTARY, LONGLEAF ELEMENTARY, MCMILLAN PRE-K CENTER, MOLINO PARK ELEMENTARY, MONTCLAIR ELEMENTARY, MYRTLE GROVE ELEMENTARY, N B COOK ELEMENTARY, NAVY POINT ELEMENTARY, NORTHVIEW SENIOR HIGH, O J SEMMES ELEMENTARY, OAKCREST ELEMENTARY, PENSACOLA SENIOR HIGH, PINE FOREST SENIOR HIGH, PINE MEADOW ELEMENTARY, PLEASANT GROVE ELEMENTARY, R C LIPSCOMB ELEMENTARY, RANSOM MIDDLE, REINHARDT HOLM ELEMENTARY, ROY L HYATT ENVIRONMENTAL CENTER, SCENIC HEIGHTS ELEMENTARY, SHERWOOD ELEMENTARY, SPENCER BIBBS CENTER, VERNON MCDANIEL ADMINISTRATION BUILDING, W J WOODHAM MIDDLE SCHOOL, WARRINGTON ELEMENTARY, WARRINGTON MIDDLE, WASHINGTON SENIOR HIGH, WEST PENSACOLA ELEMENTARY					
Telephone/Intercom System	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Closed Circuit Television	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Paint	\$735,226	\$735,226	\$735,226	\$735,226	\$750,000	\$3,690,904
Locations:	A K SUTER ELEMENTARY, BELLVIEW ELEMENTARY, BELLVIEW MIDDLE, BEULAH ELEMENTARY, BLUE ANGELS ELEMENTARY, BRATT ELEMENTARY, BRENTWOOD ELEMENTARY, BROWN BARGE MIDDLE, BROWN-BARGE ANNEX, C A WEIS ELEMENTARY, CAMELOT, CENTRAL WAREHOUSE, CORDOVA PARK ELEMENTARY, ENSLEY ELEMENTARY, ERNEST WARD MIDDLE, ESCAMBIA SENIOR HIGH, ESCAMBIA WESTGATE CENTER, FERRY PASS ELEMENTARY, FERRY PASS MIDDLE, GEO STONE / W FL HI SCHOOL OF ADVANCED TECHNOLOGY, GLOBAL LEARNING ACADEMY, HELLEN CARO ELEMENTARY, J E HALL EDUCATIONAL SERVICES CENTER, J H WORKMAN MIDDLE, J M TATE SENIOR HIGH, JIM ALLEN ELEMENTARY, JIM C BAILEY MIDDLE, JUDY ANDREWS SCHOOL, L D MCARTHUR ELEMENTARY, LINCOLN PARK ELEMENTARY, LONGLEAF ELEMENTARY, MCMILLAN PRE-K CENTER, MOLINO PARK ELEMENTARY, MONTCLAIR ELEMENTARY, MYRTLE GROVE ELEMENTARY, N B COOK ELEMENTARY, NAVY POINT ELEMENTARY, NORTHVIEW SENIOR HIGH, O J SEMMES ELEMENTARY, OAKCREST ELEMENTARY, PENSACOLA SENIOR HIGH, PINE FOREST SENIOR HIGH, PINE MEADOW ELEMENTARY, PLEASANT GROVE ELEMENTARY, R C LIPSCOMB ELEMENTARY, RANSOM MIDDLE, REINHARDT HOLM ELEMENTARY, ROY L HYATT ENVIRONMENTAL CENTER, SCENIC HEIGHTS ELEMENTARY, SHERWOOD ELEMENTARY, SPENCER BIBBS CENTER, VERNON MCDANIEL ADMINISTRATION BUILDING, W J WOODHAM MIDDLE SCHOOL, WARRINGTON ELEMENTARY, WARRINGTON MIDDLE, WASHINGTON SENIOR HIGH, WEST PENSACOLA ELEMENTARY					
Maintenance/Repair	\$0	\$0	\$0	\$0	\$0	\$0

Locations:	No Locations for this expenditure.					
<b>Sub Total:</b>	<b>\$1,868,219</b>	<b>\$2,085,226</b>	<b>\$2,085,226</b>	<b>\$2,085,226</b>	<b>\$2,100,000</b>	<b>\$10,223,897</b>

PECO Maintenance Expenditures	\$923,026	\$923,026	\$923,026	\$923,026	\$923,026	\$4,615,130
<b>1.50 Mill Sub Total:</b>	<b>\$5,308,159</b>	<b>\$4,634,320</b>	<b>\$3,658,074</b>	<b>\$4,514,885</b>	<b>\$4,631,974</b>	<b>\$22,747,412</b>

Other Items	2017-2018 Actual Budget	2018-2019 Projected	2019-2020 Projected	2020-2021 Projected	2021-2022 Projected	Total
Undistributed Hazardous Material Disposal	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
Locations	A K SUTER ELEMENTARY, BELLVIEW ELEMENTARY, BELLVIEW MIDDLE, BEULAH ELEMENTARY, BLUE ANGELS ELEMENTARY, BRATT ELEMENTARY, BRENTWOOD ELEMENTARY, BROWN BARGE MIDDLE, BROWN-BARGE ANNEX, C A WEIS ELEMENTARY, CAMELOT, CAPITAL CREW SHOPS, CENTRAL WAREHOUSE, CORDOVA PARK ELEMENTARY, ENSLEY ELEMENTARY, ERNEST WARD MIDDLE, ESCAMBIA SENIOR HIGH, ESCAMBIA WESTGATE CENTER, FERRY PASS ELEMENTARY, FERRY PASS MIDDLE, GEO STONE / W FL HI SCHOOL OF ADVANCED TECHNOLOGY, GLOBAL LEARNING ACADEMY, HELLEN CARO ELEMENTARY, J E HALL EDUCATIONAL SERVICES CENTER, J H WORKMAN MIDDLE, J M TATE SENIOR HIGH, JIM ALLEN ELEMENTARY, JIM C BAILEY MIDDLE, JUDY ANDREWS SCHOOL, L D MCARTHUR ELEMENTARY, LINCOLN PARK ELEMENTARY, LONGLEAF ELEMENTARY, MCMILLAN PRE-K CENTER, MOLINO PARK ELEMENTARY, MONTCLAIR ELEMENTARY, MYRTLE GROVE ELEMENTARY, N B COOK ELEMENTARY, NAVY POINT ELEMENTARY, NORTHVIEW SENIOR HIGH, O J SEMMES ELEMENTARY, OAKCREST ELEMENTARY, PENSACOLA SENIOR HIGH, PINE FOREST SENIOR HIGH, PINE MEADOW ELEMENTARY, PLEASANT GROVE ELEMENTARY, R C LIPSCOMB ELEMENTARY, RANSOM MIDDLE, REINHARDT HOLM ELEMENTARY, ROY L HYATT ENVIRONMENTAL CENTER, SCENIC HEIGHTS ELEMENTARY, SHERWOOD ELEMENTARY, SPENCER BIBBS CENTER, VERNON MCDANIEL ADMINISTRATION BUILDING, W J WOODHAM MIDDLE SCHOOL, WARRINGTON ELEMENTARY, WARRINGTON MIDDLE, WASHINGTON SENIOR HIGH, WEST PENSACOLA ELEMENTARY					
Undistributed Gas Infrastructure Repair	\$20,000	\$20,000	\$10,000	\$5,000	\$5,000	\$60,000
Locations	BELLVIEW ELEMENTARY, BELLVIEW MIDDLE, BEULAH ELEMENTARY, BLUE ANGELS ELEMENTARY, BRATT ELEMENTARY, BRENTWOOD ELEMENTARY, BROWN BARGE MIDDLE, C A WEIS ELEMENTARY, CORDOVA PARK ELEMENTARY, ENSLEY ELEMENTARY, ESCAMBIA SENIOR HIGH, ESCAMBIA WESTGATE CENTER, FERRY PASS ELEMENTARY, FERRY PASS MIDDLE, J H WORKMAN MIDDLE, J M TATE SENIOR HIGH, JIM ALLEN ELEMENTARY, JUDY ANDREWS SCHOOL, L D MCARTHUR ELEMENTARY, LINCOLN PARK ELEMENTARY, LONGLEAF ELEMENTARY, MCMILLAN PRE-K CENTER, MONTCLAIR ELEMENTARY, MYRTLE GROVE ELEMENTARY, NAVY POINT ELEMENTARY, O J SEMMES ELEMENTARY, OAKCREST ELEMENTARY, PENSACOLA SENIOR HIGH, PINE FOREST SENIOR HIGH, PINE MEADOW ELEMENTARY, PLEASANT GROVE ELEMENTARY, R C LIPSCOMB ELEMENTARY, RANSOM MIDDLE, REINHARDT HOLM ELEMENTARY, SCENIC HEIGHTS ELEMENTARY, SHERWOOD ELEMENTARY, WARRINGTON ELEMENTARY, WARRINGTON MIDDLE, WEST PENSACOLA ELEMENTARY					
Capital Improvement & Energy Crew Holiday/Annual/Sick	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000
Locations	CAPITAL CREW SHOPS					
Undistributed Indoor Air Quality	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
Locations	A K SUTER ELEMENTARY, BELLVIEW ELEMENTARY, BELLVIEW MIDDLE, BEULAH ELEMENTARY, BLUE ANGELS ELEMENTARY, BRATT ELEMENTARY, BRENTWOOD ELEMENTARY, BROWN BARGE MIDDLE, BROWN-BARGE ANNEX, C A WEIS ELEMENTARY, CAMELOT, CAPITAL CREW SHOPS, CENTRAL WAREHOUSE, CORDOVA PARK ELEMENTARY, ENSLEY ELEMENTARY, ERNEST WARD MIDDLE, ESCAMBIA SENIOR HIGH, ESCAMBIA WESTGATE CENTER, FERRY PASS ELEMENTARY, FERRY PASS MIDDLE, GEO STONE / W FL HI SCHOOL OF ADVANCED TECHNOLOGY, GLOBAL LEARNING ACADEMY, HELLEN CARO ELEMENTARY, J E HALL EDUCATIONAL SERVICES CENTER, J H WORKMAN MIDDLE, J M TATE SENIOR HIGH, JIM ALLEN ELEMENTARY, JIM C BAILEY MIDDLE, JUDY ANDREWS SCHOOL, L D MCARTHUR ELEMENTARY, LINCOLN PARK ELEMENTARY, LONGLEAF ELEMENTARY, MCMILLAN PRE-K CENTER, MOLINO PARK ELEMENTARY, MONTCLAIR ELEMENTARY, MYRTLE GROVE ELEMENTARY, N B COOK ELEMENTARY, NAVY POINT ELEMENTARY, NORTHVIEW SENIOR HIGH, O J SEMMES ELEMENTARY, OAKCREST ELEMENTARY, PENSACOLA SENIOR HIGH, PINE FOREST SENIOR HIGH, PINE MEADOW ELEMENTARY, PLEASANT GROVE ELEMENTARY, R C LIPSCOMB ELEMENTARY, RANSOM MIDDLE, REINHARDT HOLM ELEMENTARY, ROY L HYATT ENVIRONMENTAL CENTER, SCENIC HEIGHTS ELEMENTARY, SHERWOOD ELEMENTARY, SPENCER BIBBS CENTER, VERNON MCDANIEL ADMINISTRATION BUILDING, W J WOODHAM MIDDLE SCHOOL, WARRINGTON ELEMENTARY, WARRINGTON MIDDLE, WASHINGTON SENIOR HIGH, WEST PENSACOLA ELEMENTARY					
Ancillary Facilities	\$566,002	\$500,000	\$50,000	\$800,000	\$800,000	\$2,716,002
Locations	BROWN-BARGE ANNEX, CAPITAL CREW SHOPS, CENTRAL WAREHOUSE, J E HALL EDUCATIONAL SERVICES CENTER, SPENCER BIBBS CENTER, VERNON MCDANIEL ADMINISTRATION BUILDING					

Undistributed Project Requests		\$1,904,959	\$1,032,813	\$516,567	\$628,378	\$700,000	\$4,782,717
Locations	A K SUTER ELEMENTARY, ADMINISTRATIVE ANNEX, BELLVIEW ELEMENTARY, BELLVIEW MIDDLE, BEULAH ELEMENTARY, BLUE ANGELS ELEMENTARY, BRATT ELEMENTARY, BRENTWOOD ELEMENTARY, BROWN BARGE MIDDLE, BROWN-BARGE ANNEX, BYRNEVILLE ELEMENTARY-CHARTER SCHOOL, C A WEIS ELEMENTARY, CAMELOT, CAPITAL CREW SHOPS, CENTRAL WAREHOUSE, CORDOVA PARK ELEMENTARY, ENSLEY ELEMENTARY, ERNEST WARD MIDDLE, ESCAMBIA SENIOR HIGH, ESCAMBIA SUPERINTENDENT'S OFFICE, ESCAMBIA WESTGATE CENTER, FERRY PASS ELEMENTARY, FERRY PASS MIDDLE, GEO STONE / W FL HI SCHOOL OF ADVANCED TECHNOLOGY, GLOBAL LEARNING ACADEMY, HELLEN CARO ELEMENTARY, J E HALL EDUCATIONAL SERVICES CENTER, J H WORKMAN MIDDLE, J M TATE SENIOR HIGH, JIM ALLEN ELEMENTARY, JIM C BAILEY MIDDLE, JOHN A GIBSON HEADSTART PROGRAM, JUDY ANDREWS SCHOOL, L D MCARTHUR ELEMENTARY, LINCOLN PARK ELEMENTARY, LONGLEAF ELEMENTARY, MCMILLAN PRE-K CENTER, MOLINO PARK ELEMENTARY, MONTCLAIR ELEMENTARY, MYRTLE GROVE ELEMENTARY, N B COOK ELEMENTARY, NAVY POINT ELEMENTARY, NORTHVIEW SENIOR HIGH, O J SEMMES ELEMENTARY, OAKCREST ELEMENTARY, PENSACOLA SENIOR HIGH, PINE FOREST SENIOR HIGH, PINE MEADOW ELEMENTARY, PLEASANT GROVE ELEMENTARY, R C LIPSCOMB ELEMENTARY, RANSOM MIDDLE, REINHARDT HOLM ELEMENTARY, ROY L HYATT ENVIRONMENTAL CENTER, SCENIC HEIGHTS ELEMENTARY, SHERWOOD ELEMENTARY, SPENCER BIBBS CENTER, VERNON MCDANIEL ADMINISTRATION BUILDING, W J WOODHAM MIDDLE SCHOOL, WARRINGTON ELEMENTARY, WARRINGTON MIDDLE, WASHINGTON SENIOR HIGH, WEST PENSACOLA ELEMENTARY						
Undistributed Blinds Replacement		\$3,026	\$50,000	\$50,000	\$50,000	\$50,000	\$203,026
Locations	BELLVIEW ELEMENTARY, BELLVIEW MIDDLE, BEULAH ELEMENTARY, BLUE ANGELS ELEMENTARY, BRATT ELEMENTARY, BRENTWOOD ELEMENTARY, BROWN BARGE MIDDLE, C A WEIS ELEMENTARY, CORDOVA PARK ELEMENTARY, ENSLEY ELEMENTARY, ESCAMBIA SENIOR HIGH, ESCAMBIA WESTGATE CENTER, FERRY PASS ELEMENTARY, FERRY PASS MIDDLE, GEO STONE / W FL HI SCHOOL OF ADVANCED TECHNOLOGY, HELLEN CARO ELEMENTARY, J H WORKMAN MIDDLE, J M TATE SENIOR HIGH, JIM ALLEN ELEMENTARY, JIM C BAILEY MIDDLE, JUDY ANDREWS SCHOOL, L D MCARTHUR ELEMENTARY, LINCOLN PARK ELEMENTARY, LONGLEAF ELEMENTARY, MCMILLAN PRE-K CENTER, MOLINO PARK ELEMENTARY, MONTCLAIR ELEMENTARY, MYRTLE GROVE ELEMENTARY, N B COOK ELEMENTARY, NAVY POINT ELEMENTARY, NORTHVIEW SENIOR HIGH, O J SEMMES ELEMENTARY, OAKCREST ELEMENTARY, PENSACOLA SENIOR HIGH, PINE FOREST SENIOR HIGH, PINE MEADOW ELEMENTARY, PLEASANT GROVE ELEMENTARY, R C LIPSCOMB ELEMENTARY, RANSOM MIDDLE, REINHARDT HOLM ELEMENTARY, ROY L HYATT ENVIRONMENTAL CENTER, SCENIC HEIGHTS ELEMENTARY, SHERWOOD ELEMENTARY, W J WOODHAM MIDDLE SCHOOL, WARRINGTON ELEMENTARY, WARRINGTON MIDDLE, WASHINGTON SENIOR HIGH, WEST PENSACOLA ELEMENTARY						
Portable Classroom Renovation, Relocation, Set-Up & Utility Connections		\$79,672	\$80,000	\$80,000	\$80,000	\$100,000	\$419,672
Locations	A K SUTER ELEMENTARY, BELLVIEW ELEMENTARY, BELLVIEW MIDDLE, BEULAH ELEMENTARY, BLUE ANGELS ELEMENTARY, BRATT ELEMENTARY, BRENTWOOD ELEMENTARY, BROWN BARGE MIDDLE, C A WEIS ELEMENTARY, CORDOVA PARK ELEMENTARY, ENSLEY ELEMENTARY, ERNEST WARD MIDDLE, ESCAMBIA SENIOR HIGH, ESCAMBIA WESTGATE CENTER, FERRY PASS ELEMENTARY, FERRY PASS MIDDLE, GEO STONE / W FL HI SCHOOL OF ADVANCED TECHNOLOGY, GLOBAL LEARNING ACADEMY, HELLEN CARO ELEMENTARY, J H WORKMAN MIDDLE, J M TATE SENIOR HIGH, JIM ALLEN ELEMENTARY, JIM C BAILEY MIDDLE, JUDY ANDREWS SCHOOL, L D MCARTHUR ELEMENTARY, LINCOLN PARK ELEMENTARY, LONGLEAF ELEMENTARY, MCMILLAN PRE-K CENTER, MOLINO PARK ELEMENTARY, MONTCLAIR ELEMENTARY, MYRTLE GROVE ELEMENTARY, N B COOK ELEMENTARY, NAVY POINT ELEMENTARY, NORTHVIEW SENIOR HIGH, O J SEMMES ELEMENTARY, OAKCREST ELEMENTARY, PENSACOLA SENIOR HIGH, PINE FOREST SENIOR HIGH, PINE MEADOW ELEMENTARY, PLEASANT GROVE ELEMENTARY, R C LIPSCOMB ELEMENTARY, RANSOM MIDDLE, REINHARDT HOLM ELEMENTARY, ROY L HYATT ENVIRONMENTAL CENTER, SCENIC HEIGHTS ELEMENTARY, SHERWOOD ELEMENTARY, W J WOODHAM MIDDLE SCHOOL, WARRINGTON ELEMENTARY, WARRINGTON MIDDLE, WASHINGTON SENIOR HIGH, WEST PENSACOLA ELEMENTARY						
Undistributed Door Replacement Cycle		\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
Locations	BELLVIEW ELEMENTARY, BELLVIEW MIDDLE, BEULAH ELEMENTARY, BLUE ANGELS ELEMENTARY, BRATT ELEMENTARY, BRENTWOOD ELEMENTARY, BROWN BARGE MIDDLE, BROWN-BARGE ANNEX, C A WEIS ELEMENTARY, CAMELOT, CENTRAL WAREHOUSE, CORDOVA PARK ELEMENTARY, ENSLEY ELEMENTARY, ESCAMBIA SENIOR HIGH, ESCAMBIA WESTGATE CENTER, FERRY PASS ELEMENTARY, FERRY PASS MIDDLE, GEO STONE / W FL HI SCHOOL OF ADVANCED TECHNOLOGY, GLOBAL LEARNING ACADEMY, HELLEN CARO ELEMENTARY, J E HALL EDUCATIONAL SERVICES CENTER, J H WORKMAN MIDDLE, J M TATE SENIOR HIGH, JIM ALLEN ELEMENTARY, JIM C BAILEY MIDDLE, JUDY ANDREWS SCHOOL, L D MCARTHUR ELEMENTARY, LINCOLN PARK ELEMENTARY, LONGLEAF ELEMENTARY, MCMILLAN PRE-K CENTER, MOLINO PARK ELEMENTARY, MONTCLAIR ELEMENTARY, MYRTLE GROVE ELEMENTARY, N B COOK ELEMENTARY, NAVY POINT ELEMENTARY, NORTHVIEW SENIOR HIGH, O J SEMMES ELEMENTARY, OAKCREST ELEMENTARY, PENSACOLA SENIOR HIGH, PINE FOREST SENIOR HIGH, PINE MEADOW ELEMENTARY, PLEASANT GROVE ELEMENTARY, R C LIPSCOMB ELEMENTARY, RANSOM MIDDLE, REINHARDT HOLM ELEMENTARY, ROY L HYATT ENVIRONMENTAL CENTER, SCENIC HEIGHTS ELEMENTARY, SHERWOOD ELEMENTARY, SPENCER BIBBS CENTER, VERNON MCDANIEL ADMINISTRATION BUILDING, W J WOODHAM MIDDLE SCHOOL, WARRINGTON ELEMENTARY, WARRINGTON MIDDLE, WASHINGTON SENIOR HIGH, WEST PENSACOLA ELEMENTARY						
Undistributed Asbestos Abatement		\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000

Locations	BELLVIEW ELEMENTARY, BELLVIEW MIDDLE, BEULAH ELEMENTARY, BLUE ANGELS ELEMENTARY, BRATT ELEMENTARY, BRENTWOOD ELEMENTARY, BROWN BARGE MIDDLE, BROWN-BARGE ANNEX, C A WEIS ELEMENTARY, CAMELOT, CENTRAL WAREHOUSE, CORDOVA PARK ELEMENTARY, ENSLEY ELEMENTARY, ESCAMBIA SENIOR HIGH, ESCAMBIA WESTGATE CENTER, FERRY PASS ELEMENTARY, FERRY PASS MIDDLE, GEO STONE / W FL HI SCHOOL OF ADVANCED TECHNOLOGY, GLOBAL LEARNING ACADEMY, HELLEN CARO ELEMENTARY, J E HALL EDUCATIONAL SERVICES CENTER, J H WORKMAN MIDDLE, J M TATE SENIOR HIGH, JIM ALLEN ELEMENTARY, JIM C BAILEY MIDDLE, JUDY ANDREWS SCHOOL, L D MCARTHUR ELEMENTARY, LINCOLN PARK ELEMENTARY, LONGLEAF ELEMENTARY, MCMILLAN PRE-K CENTER, MOLINO PARK ELEMENTARY, MONTCLAIR ELEMENTARY, MYRTLE GROVE ELEMENTARY, N B COOK ELEMENTARY, NAVY POINT ELEMENTARY, NORTHVIEW SENIOR HIGH, J SEMMES ELEMENTARY, OAKCREST ELEMENTARY, PENSACOLA SENIOR HIGH, PINE FOREST SENIOR HIGH, PINE MEADOW ELEMENTARY, PLEASANT GROVE ELEMENTARY, R C LIPSCOMB ELEMENTARY, RANSOM MIDDLE, REINHARDT HOLM ELEMENTARY, ROY L HYATT ENVIRONMENTAL CENTER, SCENIC HEIGHTS ELEMENTARY, SHERWOOD ELEMENTARY, SPENCER BIBBS CENTER, VERNON MCDANIEL ADMINISTRATION BUILDING, W J WOODHAM MIDDLE SCHOOL, WARRINGTON ELEMENTARY, WARRINGTON MIDDLE, WASHINGTON SENIOR HIGH, WEST PENSACOLA ELEMENTARY					
Bleacher Repair and Replace Cycle	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000
Locations	BELLVIEW MIDDLE, BROWN BARGE MIDDLE, ERNEST WARD MIDDLE, ESCAMBIA SENIOR HIGH, FERRY PASS MIDDLE, GEO STONE / W FL HI SCHOOL OF ADVANCED TECHNOLOGY, J H WORKMAN MIDDLE, J M TATE SENIOR HIGH, PENSACOLA SENIOR HIGH, PINE FOREST SENIOR HIGH, RANSOM MIDDLE, W J WOODHAM MIDDLE SCHOOL, WARRINGTON MIDDLE, WASHINGTON SENIOR HIGH					
Facilities Planning Salary Abatement	\$889,307	\$889,307	\$889,307	\$889,307	\$900,000	\$4,457,228
Locations	CAPITAL CREW SHOPS, J E HALL EDUCATIONAL SERVICES CENTER					
District Wide Preventative Maintenance	\$100,000	\$100,000	\$100,000	\$100,000	\$150,000	\$550,000
Locations	A K SUTER ELEMENTARY, BELLVIEW ELEMENTARY, BELLVIEW MIDDLE, BEULAH ELEMENTARY, BLUE ANGELS ELEMENTARY, BRATT ELEMENTARY, BRENTWOOD ELEMENTARY, BROWN BARGE MIDDLE, BROWN-BARGE ANNEX, C A WEIS ELEMENTARY, CAMELOT, CENTRAL WAREHOUSE, CORDOVA PARK ELEMENTARY, ENSLEY ELEMENTARY, ERNEST WARD MIDDLE, ESCAMBIA SENIOR HIGH, ESCAMBIA WESTGATE CENTER, FERRY PASS ELEMENTARY, FERRY PASS MIDDLE, GEO STONE / W FL HI SCHOOL OF ADVANCED TECHNOLOGY, GLOBAL LEARNING ACADEMY, HELLEN CARO ELEMENTARY, J E HALL EDUCATIONAL SERVICES CENTER, J H WORKMAN MIDDLE, J M TATE SENIOR HIGH, JIM ALLEN ELEMENTARY, JIM C BAILEY MIDDLE, JUDY ANDREWS SCHOOL, L D MCARTHUR ELEMENTARY, LINCOLN PARK ELEMENTARY, LONGLEAF ELEMENTARY, MCMILLAN PRE-K CENTER, MOLINO PARK ELEMENTARY, MONTCLAIR ELEMENTARY, MYRTLE GROVE ELEMENTARY, N B COOK ELEMENTARY, NAVY POINT ELEMENTARY, NORTHVIEW SENIOR HIGH, O J SEMMES ELEMENTARY, OAKCREST ELEMENTARY, PENSACOLA SENIOR HIGH, PINE FOREST SENIOR HIGH, PINE MEADOW ELEMENTARY, PLEASANT GROVE ELEMENTARY, R C LIPSCOMB ELEMENTARY, RANSOM MIDDLE, REINHARDT HOLM ELEMENTARY, ROY L HYATT ENVIRONMENTAL CENTER, SCENIC HEIGHTS ELEMENTARY, SHERWOOD ELEMENTARY, SPENCER BIBBS CENTER, VERNON MCDANIEL ADMINISTRATION BUILDING, W J WOODHAM MIDDLE SCHOOL, WARRINGTON ELEMENTARY, WARRINGTON MIDDLE, WASHINGTON SENIOR HIGH, WEST PENSACOLA ELEMENTARY					
Energy Management DDC Controls	\$200,000	\$200,000	\$200,000	\$200,000	\$150,000	\$950,000
Locations	BELLVIEW ELEMENTARY, BELLVIEW MIDDLE, BEULAH ELEMENTARY, BLUE ANGELS ELEMENTARY, BRATT ELEMENTARY, BRENTWOOD ELEMENTARY, BROWN BARGE MIDDLE, BROWN-BARGE ANNEX, C A WEIS ELEMENTARY, CAMELOT, CENTRAL WAREHOUSE, CORDOVA PARK ELEMENTARY, ENSLEY ELEMENTARY, ESCAMBIA SENIOR HIGH, ESCAMBIA WESTGATE CENTER, FERRY PASS ELEMENTARY, FERRY PASS MIDDLE, GEO STONE / W FL HI SCHOOL OF ADVANCED TECHNOLOGY, GLOBAL LEARNING ACADEMY, HELLEN CARO ELEMENTARY, J E HALL EDUCATIONAL SERVICES CENTER, J H WORKMAN MIDDLE, J M TATE SENIOR HIGH, JIM ALLEN ELEMENTARY, JIM C BAILEY MIDDLE, JUDY ANDREWS SCHOOL, L D MCARTHUR ELEMENTARY, LINCOLN PARK ELEMENTARY, LONGLEAF ELEMENTARY, MCMILLAN PRE-K CENTER, MOLINO PARK ELEMENTARY, MONTCLAIR ELEMENTARY, MYRTLE GROVE ELEMENTARY, N B COOK ELEMENTARY, NAVY POINT ELEMENTARY, NORTHVIEW SENIOR HIGH, J SEMMES ELEMENTARY, OAKCREST ELEMENTARY, PENSACOLA SENIOR HIGH, PINE FOREST SENIOR HIGH, PINE MEADOW ELEMENTARY, PLEASANT GROVE ELEMENTARY, R C LIPSCOMB ELEMENTARY, RANSOM MIDDLE, REINHARDT HOLM ELEMENTARY, ROY L HYATT ENVIRONMENTAL CENTER, SCENIC HEIGHTS ELEMENTARY, SHERWOOD ELEMENTARY, SPENCER BIBBS CENTER, VERNON MCDANIEL ADMINISTRATION BUILDING, W J WOODHAM MIDDLE SCHOOL, WARRINGTON ELEMENTARY, WARRINGTON MIDDLE, WASHINGTON SENIOR HIGH, WEST PENSACOLA ELEMENTARY					
<b>Total:</b>	<b>\$6,231,185</b>	<b>\$5,557,346</b>	<b>\$4,581,100</b>	<b>\$5,437,911</b>	<b>\$5,555,000</b>	<b>\$27,362,542</b>

**Local 1.50 Mill Expenditure For Maintenance, Repair and Renovation**

Anticipated expenditures expected from local funding sources over the years covered by the current work plan.

Item	2017 - 2018 Actual Budget	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	Total
Remaining Maint and Repair from 1.5 Mills	\$5,308,159	\$4,634,320	\$3,658,074	\$4,514,885	\$4,631,974	\$22,747,412
Maintenance/Repair Salaries	\$0	\$0	\$0	\$0	\$0	\$0
School Bus Purchases	\$4,030,782	\$4,030,782	\$4,192,938	\$4,041,458	\$4,200,000	\$20,495,960



Other Vehicle Purchases	\$0	\$469,959	\$300,000	\$500,000	\$500,000	\$1,769,959
Capital Outlay Equipment	\$4,404,603	\$5,129,930	\$5,812,746	\$5,812,746	\$5,385,158	\$26,545,183
Rent/Lease Payments	\$0	\$0	\$0	\$0	\$0	\$0
COP Debt Service	\$4,787,241	\$5,060,278	\$5,060,278	\$5,060,278	\$5,060,278	\$25,028,353
Rent/Lease Relocatables	\$0	\$0	\$0	\$0	\$0	\$0
Environmental Problems	\$0	\$0	\$0	\$0	\$0	\$0
s.1011.14 Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
Premiums for Property Casualty Insurance - 1011.71 (4a,b)	\$0	\$0	\$0	\$0	\$0	\$0
Qualified School Construction Bonds (QSCB)	\$0	\$0	\$0	\$0	\$0	\$0
Qualified Zone Academy Bonds (QZAB)	\$0	\$0	\$0	\$0	\$0	\$0
Leased Equipment	\$47,360	\$47,360	\$50,000	\$50,000	\$50,000	\$244,720
Software	\$250,000	\$252,963	\$252,963	\$350,000	\$350,000	\$1,455,926
Maintenance Transfer	\$4,700,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$24,700,000
Property Insurance	\$2,488,500	\$2,488,500	\$2,488,500	\$3,000,000	\$3,000,000	\$13,465,500
<b>Local Expenditure Totals:</b>	<b>\$26,016,645</b>	<b>\$27,114,082</b>	<b>\$26,815,499</b>	<b>\$28,329,367</b>	<b>\$28,177,410</b>	<b>\$136,453,013</b>

## Revenue

### 1.50 Mill Revenue Source

Schedule of Estimated Capital Outlay Revenue from each currently approved source which is estimated to be available for expenditures on the projects included in the tentative district facilities work program. All amounts are NET after considering carryover balances, interest earned, new COP's, 1011.14 and 1011.15 loans, etc. Districts cannot use 1.5-Mill funds for salaries except for those explicitly associated with maintenance/repair projects. (1011.71 (5), F.S.)

Item	Fund	2017 - 2018 Actual Value	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	Total
(1) Non-exempt property assessed valuation		\$17,900,851,479	\$19,473,331,583	\$20,026,995,683	\$21,162,734,887	\$22,387,602,877	\$100,931,516,509
(2) The Millege projected for discretionary capital outlay per s.1011.71		1.50	1.50	1.50	1.50	1.50	
(3) Full value of the 1.50-Mill discretionary capital outlay per s.1011.71		\$30,073,430	\$32,715,197	\$33,645,353	\$35,553,395	\$37,577,573	\$169,564,948
(4) Value of the portion of the 1.50 -Mill ACTUALLY levied	370	\$25,777,226	\$28,041,597	\$28,838,874	\$30,474,338	\$32,209,348	\$145,341,383
(5) Difference of lines (3) and (4)		\$4,296,204	\$4,673,600	\$4,806,479	\$5,079,057	\$5,368,225	\$24,223,565

### PECO Revenue Source

The figure in the row designated "PECO Maintenance" will be subtracted from funds available for new construction because PECO maintenance dollars cannot be used for new construction.

Item	Fund	2017 - 2018 Actual Budget	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	Total
PECO New Construction	340	\$0	\$0	\$70,215	\$248,619	\$311,652	\$630,486
PECO Maintenance Expenditures		\$923,026	\$923,026	\$923,026	\$923,026	\$923,026	\$4,615,130
		\$923,026	\$923,026	\$993,241	\$1,171,645	\$1,234,678	\$5,245,616

**CO & DS Revenue Source**

Revenue from Capital Outlay and Debt Service funds.

Item	Fund	2017 - 2018 Actual Budget	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	Total
CO & DS Cash Flow-through Distributed	360	\$1,218,416	\$1,218,416	\$1,218,416	\$1,218,416	\$1,218,416	\$6,092,080
CO & DS Interest on Undistributed CO	360	\$14,577	\$14,577	\$14,577	\$14,577	\$14,577	\$72,885
		\$1,232,993	\$1,232,993	\$1,232,993	\$1,232,993	\$1,232,993	\$6,164,965

**Fair Share Revenue Source**

All legally binding commitments for proportionate fair-share mitigation for impacts on public school facilities must be included in the 5-year district work program.

Nothing reported for this section.

**Sales Surtax Referendum**

Specific information about any referendum for a 1-cent or ½-cent surtax referendum during the previous year.

Did the school district hold a surtax referendum during the past fiscal year 2016 - 2017? No

**Additional Revenue Source**

Any additional revenue sources

Item	2017 - 2018 Actual Value	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	Total
Total Fund Balance Carried Forward	\$2,713,802	\$0	\$0	\$0	\$0	\$2,713,802
General Capital Outlay Obligated Fund Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
One Cent - 1/2 Cent Sales Surtax Debt Service From Total Fund Balance Carried Forward	\$75,372,681	\$0	\$0	\$0	\$0	\$75,372,681

Capital Outlay Projects Funds Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Charter School Capital Outlay	\$149,637	\$149,637	\$149,637	\$149,637	\$149,637	\$748,185
Proceeds from a s.1011.14/15 F.S. Loans	\$0	\$0	\$0	\$0	\$0	\$0
District Bonds - Voted local bond referendum proceeds per s.9, Art VII State Constitution	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Special Act Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Revenue from CO & DS Bond Sale	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Voted Capital Improvements millage	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue for Other Capital Projects	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from 1/2 cent sales surtax authorized by school board	\$24,000,000	\$24,000,000	\$24,000,000	\$24,000,000	\$20,000,000	\$116,000,000
Proceeds from local governmental infrastructure sales surtax	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Certificates of Participation (COP's) Sale	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms First Bond proceeds amount authorized in FY 1997-98	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms for Kids	\$0	\$0	\$0	\$0	\$0	\$0
District Equity Recognition	\$0	\$0	\$0	\$0	\$0	\$0
Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0
Proportionate share mitigation (actual cash revenue only, not in kind donations)	\$0	\$0	\$0	\$0	\$0	\$0
Impact fees received	\$0	\$0	\$0	\$0	\$0	\$0
Private donations	\$0	\$0	\$0	\$0	\$0	\$0
Grants from local governments or not-for-profit organizations	\$0	\$0	\$0	\$0	\$0	\$0
Interest, Including Profit On Investment	\$0	\$0	\$0	\$0	\$0	\$0
Revenue from Bonds pledging proceeds from 1 cent or 1/2 cent Sales Surtax	\$0	\$0	\$0	\$0	\$0	\$0
<b>Subtotal</b>	<b>\$102,236,120</b>	<b>\$24,149,637</b>	<b>\$24,149,637</b>	<b>\$24,149,637</b>	<b>\$20,149,637</b>	<b>\$194,834,668</b>

**Total Revenue Summary**

Item Name	2017 - 2018 Budget	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	Five Year Total
Local 1.5 Mill Discretionary Capital Outlay Revenue	\$25,777,226	\$28,041,597	\$28,838,874	\$30,474,338	\$32,209,348	\$145,341,383
PECO and 1.5 Mill Maint and Other 1.5 Mill Expenditures	(\$26,016,845)	(\$27,114,092)	(\$26,815,499)	(\$28,329,367)	(\$28,177,410)	(\$136,453,013)
PECO Maintenance Revenue	\$923,026	\$923,026	\$923,026	\$923,026	\$923,026	\$4,615,130
<b>Available 1.50 Mill for New Construction</b>	<b>(\$239,419)</b>	<b>\$927,505</b>	<b>\$2,023,375</b>	<b>\$2,144,971</b>	<b>\$4,031,938</b>	<b>\$8,888,370</b>

Item Name	2017 - 2018 Budget	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	Five Year Total
CO & DS Revenue	\$1,232,993	\$1,232,993	\$1,232,993	\$1,232,993	\$1,232,993	\$6,164,965
PECO New Construction Revenue	\$0	\$0	\$70,215	\$248,619	\$311,652	\$630,486
Other/Additional Revenue	\$102,236,120	\$24,149,637	\$24,149,637	\$24,149,637	\$20,149,637	\$194,834,668
<b>Total Additional Revenue</b>	<b>\$103,469,113</b>	<b>\$25,382,630</b>	<b>\$25,452,845</b>	<b>\$25,631,249</b>	<b>\$21,694,282</b>	<b>\$201,630,119</b>
<b>Total Available Revenue</b>	<b>\$103,229,694</b>	<b>\$26,310,135</b>	<b>\$27,476,220</b>	<b>\$27,776,220</b>	<b>\$25,726,220</b>	<b>\$210,518,489</b>

## Project Schedules

### Capacity Project Schedules

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs.

Project Description	Location		2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	Total	Funded
NEW WESTSIDE K-5 SCHOOL	Location not specified	Planned Cost:	\$3,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$6,000,000	\$24,000,000	Yes
		Student Stations:	801	0	0	0	0	801	
		Total Classrooms:	0	0	0	0	0	0	
		Gross Sq Ft:	135,000	0	0	0	0	135,000	

<b>Planned Cost:</b>	<b>\$3,000,000</b>	<b>\$5,000,000</b>	<b>\$5,000,000</b>	<b>\$5,000,000</b>	<b>\$6,000,000</b>	<b>\$24,000,000</b>
<b>Student Stations:</b>	<b>801</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>801</b>
<b>Total Classrooms:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Gross Sq Ft:</b>	<b>135,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>135,000</b>

### Other Project Schedules

Major renovations, remodeling, and additions of capital outlay projects that do not add capacity to schools.

Project Description	Location	2017 - 2018 Actual Budget	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	Total	Funded
1.5 Mill Carryover	Location not specified	\$329,094	\$0	\$0	\$0	\$0	\$329,094	Yes
Half Cent Sales Tax Carryover	Location not specified	\$75,372,681	\$0	\$0	\$0	\$0	\$75,372,681	Yes
District Wide General Renovations	Location not specified	\$900,000	\$900,000	\$900,000	\$1,000,000	\$1,000,000	\$4,700,000	Yes
CO & DS Flow Through Carryover	Location not specified	\$0	\$0	\$0	\$0	\$0	\$0	Yes

Charter School Capital Outlay	Location not specified	\$476,220	\$476,220	\$476,220	\$476,220	\$476,220	\$2,381,100	Yes
Facilities Systems - Roofing	Location not specified	\$900,000	\$900,000	\$900,000	\$1,000,000	\$1,000,000	\$4,700,000	Yes
Facilities Systems - Mechanical Life Safety	Location not specified	\$1,750,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$9,750,000	Yes
Correct Deficiencies Related to Safety to Life, Health & Sanitation	Location not specified	\$32,993	\$100,000	\$100,000	\$200,000	\$200,000	\$632,993	Yes
District Wide Campus Security Systems	Location not specified	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$3,000,000	Yes
Additional or Replacement Equipment for Existing Buildings	Location not specified	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000	Yes
District Wide Sitework	Location not specified	\$1,400,000	\$1,400,000	\$1,400,000	\$1,400,000	\$1,400,000	\$7,000,000	Yes
Adaptive Play Facility	ESCAMBIA WESTGATE CENTER	\$500,000	\$0	\$0	\$0	\$0	\$500,000	Yes
New Covered Play Building at Various Elementary Schools	Location not specified	\$2,750,000	\$2,750,000	\$2,750,000	\$2,750,000	\$2,750,000	\$13,750,000	Yes
District Wide ADA Accommodations	Location not specified	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000	Yes
Debt Service - Sales Tax Revenue Bond	Location not specified	\$5,800,000	\$5,800,000	\$5,800,000	\$5,800,000	\$5,750,000	\$28,950,000	Yes
Necessary Modifications for the Physically Disabled in Existing Buildings	Location not specified	\$50,000	\$100,000	\$100,000	\$100,000	\$100,000	\$450,000	Yes
District Wide Capital Outlay Budget Requests	Location not specified	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$10,000,000	Yes
District Wide Athletic/P.E. Facility Renovations	Location not specified	\$2,800,000	\$1,583,915	\$1,500,000	\$1,500,000	\$1,500,000	\$8,883,915	Yes
ESE Renovations	Location not specified	\$800,000	\$0	\$0	\$0	\$0	\$800,000	Yes
District Wide Paved Auto Parking Areas	Location not specified	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000	Yes
Retrofit Existing Schools for Technology	Location not specified	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000	Yes
Rebuild	ROY L HYATT ENVIRONMENTAL CENTER	\$750,000	\$0	\$0	\$0	\$0	\$750,000	Yes
Bus Ramp & Tennis Court Relocation	PENSACOLA SENIOR HIGH	\$750,000	\$750,000	\$0	\$0	\$0	\$1,500,000	Yes
Roof Replacement	C A WEIS ELEMENTARY	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000	Yes
Agriculture Building	J M TATE SENIOR HIGH	\$0	\$0	\$0	\$1,500,000	\$0	\$1,500,000	Yes
Cafeteria & Classroom Retrofit	BEULAH ELEMENTARY	\$0	\$1,500,000	\$1,500,000	\$0	\$0	\$3,000,000	Yes
Auditorium	ESCAMBIA SENIOR HIGH	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000	Yes
Auditorium	PINE FOREST SENIOR HIGH	\$0	\$0	\$500,000	\$300,000	\$200,000	\$1,000,000	Yes
Auditorium	J M TATE SENIOR HIGH	\$0	\$0	\$0	\$700,000	\$300,000	\$1,000,000	Yes
LCIF Carryover	Location not specified	\$1,818,706	\$0	\$0	\$0	\$0	\$1,818,706	Yes
		\$100,229,694	\$21,310,135	\$22,476,220	\$22,776,220	\$19,726,220	\$186,518,489	

**Additional Project Schedules**

Any projects that are not identified in the last approved educational plant survey.

Nothing reported for this section.

**Non Funded Growth Management Project Schedules**

Schedule indicating which projects, due to planned development, that CANNOT be funded from current revenues projected over the next five years.

Nothing reported for this section.

**Tracking**

**Capacity Tracking**

Location	2017-2018 Satus Stu. Sta	Actual 2017 2018 FISH Capacity	Actual 2016-2017 COFTE	# Class Rooms	Actual Average 2017-2018 Class Size	Actual 2017-2018 Utilization	New Stu Capacity	New Rooms to be Added/Removed	Projected 2021-2022 COFTE	Projected 2021-2022 Utilization	Projected 2021-2022 Class Size
HELLEN CARO ELEMENTARY	889	889	837	48	17	94.00 %	0	0	750	84.00 %	16
JIM ALLEN ELEMENTARY	762	762	613	39	16	80.00 %	0	0	620	81.00 %	16
BELLVIEW ELEMENTARY	884	884	763	46	17	86.00 %	0	0	750	85.00 %	16
BELLVIEW MIDDLE	1,551	1,395	974	64	15	70.00 %	0	0	980	70.00 %	15
BRATT ELEMENTARY	542	542	426	27	16	79.00 %	0	0	420	77.00 %	16
BRENTWOOD ELEMENTARY	607	607	557	33	17	92.00 %	0	0	570	94.00 %	17
N B COOK ELEMENTARY	680	680	594	35	17	87.00 %	0	0	630	93.00 %	18
BLUE ANGELS ELEMENTARY	853	853	882	46	19	103.00 %	0	0	750	88.00 %	16
MOLINO PARK ELEMENTARY	756	756	422	36	12	56.00 %	0	0	470	62.00 %	13
GLOBAL LEARNING ACADEMY	836	836	739	45	16	88.00 %	0	0	731	87.00 %	16
BEULAH MIDDLE	1,603	0	0	70	0	0.00 %	0	0	870	0.00 %	12
KINGSFIELD ELEMENTARY	842	0	0	48	0	0.00 %	0	0	725	0.00 %	15
ESCAMBIA WESTGATE CENTER	381	381	232	37	6	61.00 %	0	0	240	63.00 %	6

ESCAMBIA COUNTY SCHOOL DISTRICT

2017 - 2018 Work Plan

BEULAH ELEMENTARY	1,023	1,023	992	53	19	97.00 %	0	0	750	73.00 %	14
WASHINGTON SENIOR HIGH	1,931	1,834	1,714	81	21	93.00 %	0	0	1,675	91.00 %	21
R C LIPSCOMB ELEMENTARY	952	952	881	50	18	93.00 %	0	0	750	79.00 %	15
JIM C BAILEY MIDDLE	1,486	1,337	1,355	66	21	101.00 %	0	0	1,200	90.00 %	18
NORTHVIEW SENIOR HIGH	662	529	477	28	17	90.00 %	0	0	500	95.00 %	18
LINCOLN PARK ELEMENTARY	316	316	173	18	10	55.00 %	0	0	250	79.00 %	14
W J WOODHAM MIDDLE SCHOOL	1,669	1,502	769	70	11	51.00 %	0	0	0	0.00 %	0
GEO STONE / W FL HI SCHOOL OF ADVANCED TECHNOLOGY	1,709	2,050	1,290	78	17	63.00 %	-571	0	1,138	77.00 %	15
PINE FOREST SENIOR HIGH	2,055	1,952	1,562	85	18	80.00 %	0	0	1,425	73.00 %	17
LONGLEAF ELEMENTARY	780	780	721	41	18	92.00 %	0	0	700	90.00 %	17
L D MCARTHUR ELEMENTARY	819	819	753	45	17	92.00 %	0	0	750	92.00 %	17
WEST PENSACOLA ELEMENTARY	685	685	505	36	14	74.00 %	0	0	500	73.00 %	14
J H WORKMAN MIDDLE	1,366	1,229	781	59	13	64.00 %	0	0	820	67.00 %	14
REINHARDT HOLM ELEMENTARY	669	669	488	36	14	73.00 %	0	0	446	67.00 %	12
JUDY ANDREWS SCHOOL	300	300	102	12	8	34.00 %	0	0	75	25.00 %	6
JOHN A GIBSON HEADSTART PROGRAM	218	0	0	11	0	0.00 %	0	0	0	0.00 %	0
MCMILLAN PRE-K CENTER	252	252	21	14	1	8.00 %	0	0	25	10.00 %	2
A K SUTER ELEMENTARY	645	645	587	34	17	91.00 %	0	0	600	93.00 %	18
J M TATE SENIOR HIGH	2,216	2,105	2,072	98	21	98.00 %	0	0	1,850	88.00 %	19
ERNEST WARD MIDDLE	706	635	433	30	14	68.00 %	0	0	550	87.00 %	18
WARRINGTON ELEMENTARY	624	624	378	33	11	61.00 %	0	0	405	65.00 %	12
WARRINGTON MIDDLE	1,290	1,161	679	54	13	58.00 %	0	0	658	57.00 %	12
C A WEIS ELEMENTARY	641	641	443	36	12	69.00 %	0	0	500	78.00 %	14
PENSACOLA SENIOR HIGH	1,975	1,876	1,353	82	17	72.00 %	0	0	1,425	76.00 %	17
PINE MEADOW ELEMENTARY	883	883	907	47	19	103.00 %	0	0	700	79.00 %	15
PLEASANT GROVE ELEMENTARY	632	632	628	34	18	99.00 %	0	0	510	81.00 %	15
SCENIC HEIGHTS ELEMENTARY	845	845	802	44	18	95.00 %	0	0	735	87.00 %	17
O J SEMMES ELEMENTARY	566	566	427	29	15	75.00 %	0	0	423	75.00 %	15
SHERWOOD ELEMENTARY	673	673	598	34	18	89.00 %	0	0	580	86.00 %	17
FERRY PASS ELEMENTARY	623	623	593	33	18	95.00 %	0	0	620	100.00 %	19

FERRY PASS MIDDLE	1,116	1,004	1,050	50	21	105.00 %	0	0	1,000	100.00 %	20
MONTCLAIR ELEMENTARY	526	526	313	27	12	60.00 %	0	0	320	61.00 %	12
MYRTLE GROVE ELEMENTARY	685	685	613	36	17	89.00 %	0	0	500	73.00 %	14
NAVY POINT ELEMENTARY	585	585	569	32	18	97.00 %	0	0	500	85.00 %	16
OAKCREST ELEMENTARY	525	525	516	28	18	98.00 %	0	0	498	95.00 %	18
BROWN BARGE MIDDLE	939	845	547	44	12	65.00 %	0	0	560	66.00 %	13
BYRNEVILLE ELEMENTARY-CHARTER SCHOOL	40	0	0	2	0	0.00 %	0	0	0	0.00 %	0
RANSOM MIDDLE	1,698	1,528	1,389	73	19	91.00 %	0	0	1,201	79.00 %	16
CORDOVA PARK ELEMENTARY	702	702	705	37	19	100.00 %	0	0	650	93.00 %	18
ENSLEY ELEMENTARY	463	463	473	25	19	102.00 %	0	0	450	97.00 %	18
ESCAMBIA SENIOR HIGH	2,160	2,052	1,665	88	19	81.00 %	0	0	1,750	85.00 %	20
	<b>49,836</b>	<b>45,638</b>	<b>37,362</b>	<b>2,387</b>	<b>16</b>	<b>81.87 %</b>	<b>-571</b>	<b>0</b>	<b>36,495</b>	<b>80.98 %</b>	<b>15</b>

The COFTE Projected Total (36,495) for 2021 - 2022 must match the Official Forecasted COFTE Total (36,495) for 2021 - 2022 before this section can be completed. In the event that the COFTE Projected Total does not match the Official forecasted COFTE, then the Balanced Projected COFTE Table should be used to balance COFTE.

Projected COFTE for 2021 - 2022	
Elementary (PK-3)	11,967
Middle (4-8)	14,274
High (9-12)	10,254
	<b>36,495</b>

Grade Level Type	Balanced Projected COFTE for 2021 - 2022
Elementary (PK-3)	0
Middle (4-8)	0
High (9-12)	0
	<b>36,495</b>

**Relocatable Replacement**

Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program.

Location	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	Year 5 Total
OAKCREST ELEMENTARY	0	5	5	0	0	10
PINE MEADOW ELEMENTARY	0	3	0	0	0	3
BEULAH ELEMENTARY	0	8	5	5	0	18
<b>Total Relocatable Replacements:</b>	<b>0</b>	<b>16</b>	<b>10</b>	<b>5</b>	<b>0</b>	<b>31</b>

**Charter Schools Tracking**



Information regarding the use of charter schools.

Location Type	# Relocatable Units or permanent classrooms	Owner	Year Started or Scheduled	Student Stations	Students Enrolled	Years in Contract	Total Charter Students projected for 2021-2022
Pensacola Beach Elementary	10	PRIVATE	2002	160	143	15	150
Beulah Academy of Science	14	PRIVATE	1998	334	286	15	286
Jacqueline Harris Preparatory	28	PRIVATE	2001	246	233	10	310
Escambia Charter School	12	COUNTY GOVERNMENT	1996	260	74	10	120
Capstone Academy	4	OTHER	2004	30	30	15	30
Byrneville Charter	13	SCHOOL BOARD	2002	220	215	15	250
	<b>81</b>			<b>1,250</b>	<b>981</b>		<b>1,146</b>

**Special Purpose Classrooms Tracking**

The number of classrooms that will be used for certain special purposes in the current year, by facility and type of classroom, that the district will, 1), not use for educational purposes, and 2), the co-teaching classrooms that are not open plan classrooms and will be used for educational purposes.

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
<b>Total Educational Classrooms:</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
<b>Total Co-Teaching Classrooms:</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Infrastructure Tracking**

Necessary offsite infrastructure requirements resulting from expansions or new schools. This section should include infrastructure information related to capacity project schedules and other project schedules (Section 4).

Will require water, sewer, fire protection, electricity and telecommunications to support the new Westside Elementary School.

Proposed location of planned facilities, whether those locations are consistent with the comprehensive plans of all affected local governments, and recommendations for infrastructure and other improvements to land adjacent to existing facilities. Provisions of 1013.33(12), (13) and (14) and 1013.36 must be addressed for new facilities planned within the 1st three years of the plan (Section 5).

Parcel for new Westside Elementary has been purchased and contains 68 acres.

Consistent with Comp Plan? Yes

**Net New Classrooms**

The number of classrooms, by grade level and type of construction, that were added during the last fiscal year.

List the net new classrooms added in the 2016 - 2017 fiscal year.					List the net new classrooms to be added in the 2017 - 2018 fiscal year.			
"Classrooms" is defined as capacity carrying classrooms that are added to increase capacity to enable the district to meet the Class Size Amendment.					Totals for fiscal year 2017 - 2018 should match totals in Section 15A.			
Location	2016 - 2017 # Permanent	2016 - 2017 # Modular	2016 - 2017 # Relocatable	2016 - 2017 Total	2017 - 2018 # Permanent	2017 - 2018 # Modular	2017 - 2018 # Relocatable	2017 - 2018 Total
Elementary (PK-3)	0	0	0	0	0	0	0	0
Middle (4-8)	0	0	0	0	0	0	0	0
High (9-12)	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0

**Relocatable Student Stations**

Number of students that will be educated in relocatable units, by school, in the current year, and the projected number of students for each of the years in the workplan.

Site	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	5-Year Average
JIM ALLEN ELEMENTARY	0	0	0	0	0	0
BELLVIEW ELEMENTARY	0	0	0	0	0	0
BELLVIEW MIDDLE	110	110	66	0	0	57
BRATT ELEMENTARY	0	0	0	0	0	0
BRENTWOOD ELEMENTARY	80	80	80	80	80	80
BROWN BARGE MIDDLE	44	0	0	0	0	9
BYRNEVILLE ELEMENTARY-CHARTER SCHOOL	40	40	40	40	40	40
RANSOM MIDDLE	242	242	142	71	71	154
CORDOVA PARK ELEMENTARY	76	76	76	76	76	76
ENSLEY ELEMENTARY	36	36	36	36	36	36
ESCAMBIA SENIOR HIGH	0	0	0	0	0	0
FERRY PASS ELEMENTARY	36	36	36	36	36	36
FERRY PASS MIDDLE	0	0	0	0	0	0
MONTCLAIR ELEMENTARY	0	0	0	0	0	0
MYRTLE GROVE ELEMENTARY	72	72	72	36	36	58
NAVY POINT ELEMENTARY	0	0	0	0	0	0
LINCOLN PARK ELEMENTARY	0	0	0	0	0	0
W J WOODHAM MIDDLE SCHOOL	0	0	0	0	0	0
GEO STONE / W FL HI SCHOOL OF ADVANCED TECHNOLOGY	25	25	0	0	0	10
PINE FOREST SENIOR HIGH	50	50	50	50	0	40
LONGLEAF ELEMENTARY	0	0	0	0	0	0
L D MCARTHUR ELEMENTARY	22	22	22	22	22	22

ESCAMBIA WESTGATE CENTER	10	10	10	10	10	10
BEULAH ELEMENTARY	130	65	65	0	0	52
WASHINGTON SENIOR HIGH	25	25	25	25	25	25
R C LIPSCOMB ELEMENTARY	138	138	138	138	138	138
JIM C BAILEY MIDDLE	164	164	164	164	164	164
NORTHVIEW SENIOR HIGH	0	0	0	0	0	0
MOLINO PARK ELEMENTARY	0	0	0	0	0	0
HELLEN CARO ELEMENTARY	106	106	106	53	0	74
OAKCREST ELEMENTARY	36	36	36	36	36	36
PENSACOLA SENIOR HIGH	0	0	0	0	0	0
PINE MEADOW ELEMENTARY	80	80	44	44	0	50
PLEASANT GROVE ELEMENTARY	54	54	54	0	0	32
SCENIC HEIGHTS ELEMENTARY	0	0	0	0	0	0
O J SEMMES ELEMENTARY	0	0	0	0	0	0
SHERWOOD ELEMENTARY	0	0	0	0	0	0
A K SUTER ELEMENTARY	0	0	0	0	0	0
J M TATE SENIOR HIGH	0	0	0	0	0	0
ERNEST WARD MIDDLE	0	0	0	0	0	0
WARRINGTON ELEMENTARY	79	79	79	79	36	70
WARRINGTON MIDDLE	0	0	0	0	0	0
C A WEIS ELEMENTARY	0	0	0	0	0	0
WEST PENSACOLA ELEMENTARY	18	18	18	18	18	18
J H WORKMAN MIDDLE	22	22	22	22	22	22
REINHARDT HOLM ELEMENTARY	0	0	0	0	0	0
JUDY ANDREWS SCHOOL	0	0	0	0	0	0
MCMILLAN PRE-K CENTER	0	0	0	0	0	0
N B COOK ELEMENTARY	0	0	0	0	0	0
BLUE ANGELS ELEMENTARY	0	0	0	0	0	0
GLOBAL LEARNING ACADEMY	0	0	0	0	0	0
JOHN A GIBSON HEADSTART PROGRAM	0	0	0	0	0	0
BEULAH MIDDLE	0	0	0	0	0	0
KINGSFIELD ELEMENTARY	0	0	0	0	0	0

<b>Totals for ESCAMBIA COUNTY SCHOOL DISTRICT</b>						
Total students in relocatables by year.	1,695	1,586	1,381	1,036	846	1,309
Total number of COFTE students projected by year.	37,254	37,024	36,752	36,553	36,495	36,816

Percent in relocatables by year.	5 %	4 %	4 %	3 %	2 %	4 %
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**Leased Facilities Tracking**

Existing leased facilities and plans for the acquisition of leased facilities, including the number of classrooms and student stations, as reported in the educational plant survey, that are planned in that location at the end of the five year workplan.

Location	# of Leased Classrooms 2017 - 2018	FISH Student Stations	Owner	# of Leased Classrooms 2021 - 2022	FISH Student Stations
BROWN BARGE MIDDLE	0	0		0	0
BYRNEVILLE ELEMENTARY-CHARTER SCHOOL	0	0		0	0
RANSOM MIDDLE	0	0		0	0
CORDOVA PARK ELEMENTARY	0	0		0	0
ENSLEY ELEMENTARY	0	0		0	0
ESCAMBIA SENIOR HIGH	0	0		0	0
FERRY PASS ELEMENTARY	0	0		0	0
FERRY PASS MIDDLE	0	0		0	0
MONTCLAIR ELEMENTARY	0	0		0	0
MYRTLE GROVE ELEMENTARY	0	0		0	0
NAVY POINT ELEMENTARY	0	0		0	0
OAKCREST ELEMENTARY	0	0		0	0
PENSACOLA SENIOR HIGH	0	0		0	0
PINE MEADOW ELEMENTARY	0	0		0	0
PLEASANT GROVE ELEMENTARY	0	0		0	0
SCENIC HEIGHTS ELEMENTARY	0	0		0	0
O J SEMMES ELEMENTARY	0	0		0	0
SHERWOOD ELEMENTARY	0	0		0	0
A K SUTER ELEMENTARY	0	0		0	0
J M TATE SENIOR HIGH	0	0		0	0
ERNEST WARD MIDDLE	0	0		0	0
WARRINGTON ELEMENTARY	0	0		0	0
WARRINGTON MIDDLE	0	0		0	0
C A WEIS ELEMENTARY	0	0		0	0
WEST PENSACOLA ELEMENTARY	0	0		0	0
J H WORKMAN MIDDLE	0	0		0	0
REINHARDT HOLM ELEMENTARY	0	0		0	0
JUDY ANDREWS SCHOOL	0	0		0	0
MCMILLAN PRE-K CENTER	0	0		0	0

LINCOLN PARK ELEMENTARY	0	0		0	0
W J WOODHAM MIDDLE SCHOOL	0	0		0	0
GEO STONE / W FL HI SCHOOL OF ADVANCED TECHNOLOGY	0	0		0	0
PINE FOREST SENIOR HIGH	0	0		0	0
LONGLEAF ELEMENTARY	0	0		0	0
L D MCARTHUR ELEMENTARY	0	0		0	0
ESCAMBIA WESTGATE CENTER	0	0		0	0
BEULAH ELEMENTARY	0	0		0	0
WASHINGTON SENIOR HIGH	0	0		0	0
R C LIPSCOMB ELEMENTARY	0	0		0	0
JIM C BAILEY MIDDLE	0	0		0	0
NORTHVIEW SENIOR HIGH	0	0		0	0
N B COOK ELEMENTARY	0	0		0	0
BLUE ANGELS ELEMENTARY	0	0		0	0
MOLINO PARK ELEMENTARY	0	0		0	0
GLOBAL LEARNING ACADEMY	0	0		0	0
HELLEN CARO ELEMENTARY	0	0		0	0
JIM ALLEN ELEMENTARY	0	0		0	0
BELLVIEW ELEMENTARY	0	0		0	0
BELLVIEW MIDDLE	0	0		0	0
BRATT ELEMENTARY	0	0		0	0
BRENTWOOD ELEMENTARY	0	0		0	0
JOHN A GIBSON HEADSTART PROGRAM	0	0		0	0
BEULAH MIDDLE	0	0		0	0
KINGSFIELD ELEMENTARY	0	0		0	0
	0	0		0	0

**Failed Standard Relocatable Tracking**

Relocatable units currently reported by school, from FISH, and the number of relocatable units identified as 'Failed Standards'.

Nothing reported for this section.

# Planning

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## Class Size Reduction Planning

Plans approved by the school board that reduce the need for permanent student stations such as acceptable school capacity levels, redistricting, busing, year-round schools, charter schools, magnet schools, public-private partnerships, multitrack scheduling, grade level organization, block scheduling, or other alternatives.

The School District of Escambia County has taken steps to address class-size reduction issues that include:

- Closing near or over-capacity schools to transfers
- Redistricting attendance zones
- Approving charter contracts as appropriate
- Establishing magnet programs in under-utilized sites
- Establishing our own virtual academy
- Increasing dual enrollment options

## School Closure Planning

Plans for the closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues.

Brown Barge Middle to close and relocate to the George Stone Technical Center Site. Close W. J. Woodham Middle and convert to high school to house the West Florida High students currently located on the George Technical Center Site.

# Long Range Planning

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## Ten-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6-10 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

## Ten-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 5 years beyond the 5-year district facilities work program.

Nothing reported for this section.

## Ten-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2016-2017 FISH Capacity	Actual 2016-2017 COFTE	Actual 2016-2017 Utilization	Actual 2017-2018 / 2026-2027 new Student Capacity to be added/removed	Projected 2026-2027 COFTE	Projected 2026-2027 Utilization
Elementary - District Totals	21,923	21,923	18,918.97	86.30 %	0	16,976	77.43 %
Middle - District Totals	11,821	10,636	7,975.03	74.98 %	0	7,726	72.64 %
High - District Totals	10,999	10,348	8,844.11	85.47 %	0	9,609	92.86 %
Other - ESE, etc	5,313	2,731	1,623.66	59.47 %	0	1,023	37.46 %
	<b>50,056</b>	<b>45,638</b>	<b>37,361.77</b>	<b>81.87 %</b>	<b>0</b>	<b>35,334</b>	<b>77.42 %</b>

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

**Ten-Year Infrastructure Planning**

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 06 thru 10 out years (Section 28).

Nothing reported for this section.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 06 thru 10 out years (Section 29).

Nothing reported for this section.

**Twenty-Year Maintenance**

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11-20 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

**Twenty-Year Capacity**

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 11-20 years beyond the 5-year district facilities work program.

Nothing reported for this section.

**Twenty-Year Planned Utilization**

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2016-2017 FISH Capacity	Actual 2016-2017 COFTE	Actual 2016-2017 Utilization	Actual 2017-2018/2036-2037 new Student Capacity to be added/removed	Projected 2036-2037 COFTE	Projected 2036-2037 Utilization
Elementary - District Totals	21,923	21,923	18,918.97	86.30 %	0	16,976	77.43 %
Middle - District Totals	11,821	10,636	7,975.03	74.98 %	0	7,726	72.64 %
High - District Totals	10,999	10,348	8,844.11	85.47 %	0	9,609	92.86 %
Other - ESE, etc	5,313	2,731	1,623.66	59.47 %	0	1,023	37.46 %
	<b>50,056</b>	<b>45,638</b>	<b>37,361.77</b>	<b>81.87 %</b>	<b>0</b>	<b>35,334</b>	<b>77.42 %</b>

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

**Twenty-Year Infrastructure Planning**

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 11 thru 20 out years (Section 28).

Nothing reported for this section.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 thru 20 out years (Section 29).

Nothing reported for this section.





**BOARD OF COUNTY COMMISSIONERS**  
Escambia County, Florida

**Planning Board-Regular**

**6. B.**

**Meeting Date:** 01/09/2018

**Issue:** A Public Hearing Concerning the Review of an Ordinance Amending LDC Chapters 5, 6 and the Design Standards Manual, Chapters 1, 2

**From:** Horace Jones, Director

**Organization:** Development Services

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**RECOMMENDATION:**

A Public Hearing Concerning the Review of an Ordinance Amending LDC Chapters 5, 6 and DSM, Chapters 1 and 2

That the Board review and recommend to the Board of County Commissioners (BCC) for adoption, an Ordinance to the Land Development Code (LDC) Chapter 5, General Development Standards and Chapter 6, Definitions and the DSM, Chapters 1 and 2.

**BACKGROUND:**

On December 6, 2017, the Professional Advisory Committee (PAC) reviewed the Design Standards Manual, Chapter 1, Article 1, Stormwater and Article 2, Transportation, to better clarify language for conveyance swales, ingress/egress, utilities in the right-of-way and groundwater impact reports, as well as other items. Some changes affected Chapter 5, General Development Standards in the LDC and Chapter 6, Definitions.

**BUDGETARY IMPACT:**

No budgetary impact is anticipated by the adoption of this Ordinance.

**LEGAL CONSIDERATIONS/SIGN-OFF:**

The attached Ordinance has been reviewed and approved for legal sufficiency by Meredith D. Crawford, Assistant County Attorney. Any recommended legal comments are attached herein.

**PERSONNEL:**

No additional personnel are required for implementation of this Ordinance.

**POLICY/REQUIREMENT FOR BOARD ACTION:**

The proposed Ordinance is consistent with the Board's goal "to increase citizen involvement in, access to, and approval of, County government activities."

**IMPLEMENTATION/COORDINATION:**

This Ordinance, amending the LDC, will be filed with the Department of State following adoption by the board.

Implementation of this Ordinance will consist of an amendment to the LDC and distribution of a copy of the adopted Ordinance to interested citizens and staff.

The proposed Ordinance was prepared by the Development Services Department, in cooperation with the County Attorney's Office and all interested citizens. The Development Services Department will ensure proper advertisement.

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### **Attachments**

Draft Ordinance

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LEGAL REVIEW

(COUNTY DEPARTMENT USE ONLY)

Document: Ordinance for DSM changes for 1-9-18- PB

Date: 12/29/17

Date requested back by: \_\_\_\_\_

Requested by: Allyson Cain

Phone Number: \_\_\_\_\_

.....  
(LEGAL USE ONLY)

Legal Review by CM Crawford

Date Received: 12/29/17

Approved as to form and legal sufficiency.

Not approved.

Make subject to legal signoff.

Additional comments:

- approved as to form  
- technical changes approved by Dev. Gen. & Public Works



1 **LDC, Chapter 5, General Development Standards**

2 **Sec. 5-3.3 Subdivision design and maintenance.**

3 **(i) Infrastructure.**  
4

5 **(1) Stormwater management.** For any subdivision, the developer shall provide an  
6 adequate stormwater management system, including for erosion control, in  
7 compliance with the concurrency management stormwater management standards of  
8 this chapter and DSM Chapter 1, Stormwater Article.

9 **(2) Streets and access.** For any subdivision, the developer shall provide an  
10 adequate street network, including access, in compliance with the monitoring  
11 management and street and access standards of this chapter and DSM Chapter 1,  
12 Transportation Article.

13 **(3) Underground utilities.** The developer is encouraged to place all subdivision utilities  
14 underground. In the event that underground utilities are provided, a gross density  
15 bonus of 10% (if allowed by the density limit of the applicable FLU) or a reduction in  
16 the minimum lot width of 10% shall be granted by the Planning Official upon the  
17 developer's request.

18 **(4) Utility street crossings.** See DSM Chapter 1, Street Layout section for details  
19 regarding utility street crossings.

20 **(5) Street lights.** The developer is encouraged to install street lights. A street lighting  
21 district may be established through the BCC for the installation,  
22 operation, and/or maintenance of lights according to the street lighting municipal  
23 services benefits units (MSBU) provisions of Chapter 70, *Local Public*  
24 *Improvements*, Part I, Escambia County Code of Ordinances.

25 **(6) Easements.** Drainage easements and rights-of-way shall comply with the  
26 stormwater management provisions of this chapter and DSM, Chapter 1,  
27 Stormwater Management Systems - Conveyance Systems section and Chapter 2,  
28 Roadway Design - Minimum Right-of-way widths section.

29 **(7) Water supply and sewerage.**

30 **a.** \_\_\_\_\_ The subdivision developer shall solicit, maintain and provide to the County a  
31 valid, unexpired capacity reservation letter for water production capacity ~~for water~~ and/or  
32 sewer treatment capacity ~~service~~ from the provider whose franchise area serves the  
33 subject property. The capacity reservation letter ensures water production and sewer  
34 treatment capacity, but does not necessarily ensure provider's infrastructure is adequate  
35 to serve project. Coordinate with utility provider on infrastructure needs to serve project.  
36 ~~Letters of capacity executed by the service provider shall be provided, and such letters~~  
37 ~~or forms shall constitute documentation of reservation of capacity. No central private~~  
38 ~~wastewater collection system shall be proposed or expanded. All proposed sewer~~  
39 ~~collection systems will require approval and acceptance by the local utility authority.~~

40 **b.** New and/or expanded water and sewer systems in single-family residential  
41 detached dwelling subdivisions shall require approval and acceptance by the

1 [local utility authority](#). If a low pressure sewer system is proposed, all items  
2 relating to the system, excluding the collector force main, shall be located on  
3 private property. Anything located within a public or private right of way shall  
4 be owned and maintained by the local utility authority (consistent with the  
5 provider's appurtenance ownership limitations).

6 c. [No central private wastewater collection systems shall be proposed or](#)  
7 [expanded. Townhome developments may qualify for a private wastewater](#)  
8 [collection system, based on approval of the local utility authority.](#)

9 d. [A Final acceptance letter from the appropriate utility provider shall be](#)  
10 [submitted to the County prior to the final recommendation to the Board.](#)  
11

## 12 LDC, Chapter 5, General Development Standards

### 13 Sec 5-4.6 Additional requirements for subdivisions

14 (f) **Hold harmless agreement.** If the stormwater management system (and  
15 streets) will remain in private ownership [and the site has no positive drainage](#)  
16 [outfall](#), the developer shall [either](#) execute, on his behalf and on behalf of any  
17 landowners within the subdivision who are ultimately to have ownership of the  
18 stormwater management system, a hold harmless agreement [with each](#)  
19 [downstream, impacted property owner\(s\)](#). ~~The agreement that~~ holds the  
20 landowners harmless from the effects of any waters that may flow ~~into~~ [the](#)  
21 [downstream property\(s\), or construct a drainage system in accordance with](#)  
22 [Article 1-1.2 as related to areas with no positive drainage outfall](#) ~~or about the~~  
23 ~~system~~, and such other provisions as the county may require. [For public](#)  
24 [subdivisions that have drainage outfall to private property\(s\), the County](#)  
25 [Engineer or designee shall require a hold harmless agreement with each](#)  
26 [downstream impacted property owner\(s\), that will hold the county, its officers,](#)  
27 [and employees, harmless from any damages to persons or property that may](#)  
28 [result from the authorized stormwater management system,](#)  
29

## 30 LDC, Chapter 5, General Development Standards

### 31 Sec. 5-4.7 Additional requirements for lakes, ponds and canals.

32 (a) **Artificial lakes and ponds.** Artificial (manmade) lakes and ponds  
33 constructed for recreational, aesthetic or other purposes not primarily for  
34 stormwater management shall nevertheless comply with all applicable standards  
35 for wet detention structures. [They shall be permitted through the County if the](#)  
36 [total volume of the artificial pond is greater than 500 cubic yards.](#) Additionally,  
37 the following standards apply:

38 (1) **Side slopes.** The bank slopes of artificial lakes and ponds shall be  
39 constructed according to the following standards:



- 1           a. **Low slopes.** For bank slopes of 6:1 (horizontal to vertical) or flatter,  
2           permanent slope protection or seawalls are not required. All disturbed  
3           areas must be stabilized with sod.
- 4           b. **Moderate slopes.** For bank slopes steeper than 6:1 but flatter than  
5           2:1, the entire bank slope from the design water surface to a point that is  
6           three feet beyond the berm line shall be sodded in a manner to guarantee  
7           a healthy growth of pangola, bahia, bermuda, centipede, or other suitable  
8           grasses. Slopes steeper than 2:1 shall not be permitted.  
9

10  
11 **Section 2.** Part III of the Escambia County Code of Ordinances, the Land Development  
12 Code of Escambia County, Chapter 6, Definitions, is hereby amended as follows(words  
13 underlined are additions and words ~~stricken~~ are deletions):

14 **LDC Chapter 6, Definitions**

15  
16 **Positive drainage outfall.** A conveyance system with adequate capacity to contain,  
17 control, and transmit stormwater from the site directly to and through ~~runoff to a creek,~~  
18 ~~stream, river, bay, gulf, ocean, or other waters of the state, or waters of the United~~  
19 ~~States, or to~~ any approved Escambia County or Florida Department of Transportation  
20 drainage system having sufficient capacity., or to a creek, stream, river, bay, gulf,  
21 ocean, or other contiguous wetlands (not including isolated wetlands) all classified as  
22 waters of the United States.  
23

24 **Section 3.** Part III of the Escambia County code of Ordinances, the Land Development  
25 Code of Escambia County, Design Standards Manual, Chapter 1, Engineering, -1.1. 1-  
26 1.4, 1-1.5, 2-1, 2-1.1, 2-1.3, 2-1.5, 2-1.6, and 3-1.4 hereby amended as follows (words  
27 underlined are additions and words stricken are deletions), which is incorporated herein  
28 by reference.

29  
30 **DSM, Chapter 1, Engineering**

31 **1-1.1. Stormwater Quality (treatment)**

32 Projects that require a Stormwater Management System (SMS) shall at a minimum be  
33 **designed** to provide for the treatment of the first ½” of runoff which shall be recovered  
34 in 72 hours. The method of treatment shall comply with the design methods referenced  
35 in the latest edition of the Environmental Resources Permit Applicants Handbook  
36 Volume II. The entire capacity of a dry pond shall be fully recovered within the following  
37 days between rain events:

- 38 a. Seven days for a pond with positive drainage outfall.

1 [b. Ten days for a pond with no positive drainage outfall.](#)

2 **1-1.2. Stormwater Quantity (attenuation)**

3 Projects that require a Stormwater Management System (SMS) shall at a minimum be  
4 **designed** to provide for the following for the total contributing runoff area:

5 Provide attenuation of the runoff from a 100 year critical duration event, up to and  
6 including 24 hour duration, so that the post-development runoff rate does not exceed  
7 the pre-development runoff rate, when a positive discharge route is present.

8 or

9 Drainage systems in areas with no positive drainage ~~outlet~~[outfall](#) shall be designed to  
10 more

11 stringent criteria to include retention up to and including twenty-four (24) hour, one  
12 hundred (100) year frequency storm with no offsite discharge. These systems shall  
13 remain private and will not be accepted by the county for ownership and maintenance.

14 or

15 For projects that abut the Gulf of Mexico, Escambia Bay, Pensacola Bay, Perdido Bay  
16 or their connected, tidally influenced bodies of water (i.e. Tarkiln Bayou, Chico Bayou,  
17 Bayou Texar, etc.) the County Engineer may reduce or waive the SMS from Stormwater  
18 Quantity requirements.

19 **Sec. 1-1.4 Pond Slopes, Fencing, and Maintenance Access**

20 All ponds - Retention and detention sides shall slope at a gentle grade into the water as  
21 a safeguard against accidents, to encourage the growth of vegetation, allow for proper  
22 maintenance, and to allow alternate flooding and exposure of areas along the shore as  
23 water levels change.

24  
25 **(a) Residential Subdivisions (private and public)**

26  
27 **(1) Side slopes**

28 a. Wet ponds - When unfenced, side slopes shall not be steeper than 4:1  
29 (horizontal to vertical) out to a depth of two (2) feet below the control  
30 elevation. When fenced, side slopes shall not be steeper than 3:1 out to a  
31 depth of two feet below the control elevation.

32 b. Dry ponds - Side slopes may not be steeper than 3:1, and must be fenced  
33 when steeper than 4:1 (horizontal to vertical).

34 **(2) Fencing** - The required fence shall be six (6) feet high chain link meeting  
35 County technical specifications<sup>1</sup> and be installed along the perimeter of the  
36 pond parcel. Privacy fencing, or other fencing, may be used to supplement  
37 screening to the chain link fence provided it is located within a private fence  
38 easement and offset by a minimum of five (5) feet from the chain link fence  
39 for maintenance.

40 **(3) Stabilization**



- 1 a. Wet ponds - Wet ponds shall be stabilized in solid sod above the
- 2 permanent pool elevation, unless stabilization is obtained through
- 3 incorporation of a littoral plantings.
- 4 b. Dry Ponds - Side slopes shall be solid sod from the bottom to three (3)
- 5 feet beyond the top of bank

6 **(4) Maintenance access shall meet the following criteria:**

- 7 a. Unobstructed access with a minimum width of fifteen (15) feet to the
- 8 wet/dry pond area constructed of graded aggregate a minimum twelve
- 9 (12) feet wide, no steeper than 6:1 (horizontal to vertical) at least five (5)
- 10 inches thick, and underlain with pervious geotextile fabric.
- 11 b. A concrete driveway from the roadway meeting County standards.
- 12 c. Minimum fourteen (14) feet wide, six (6) feet tall double access gate at the
- 13 pond parcel boundary line.
- 14 d. Dry ponds shall include a minimum twelve (12) feet wide access road into
- 15 the bottom of the retention/detention basin no steeper than 6:1. The
- 16 access shall be unobstructed and constructed of graded aggregate a
- 17 minimum of five (5) inches thick, and underlain with pervious geotextile
- 18 fabric.
- 19 e. Access width around the dry pond perimeter shall be a minimum of 5 feet
- 20 wide with a cross slope no steeper than 6:1
- 21 f. ~~e.~~ Wet ponds shall have a minimum fifteen (15) feet wide access route
- 22 around the top bank perimeter of the retention area with a cross slope no
- 23 steeper than 6:1. access onto the perimeter route shall have a slope no
- 24 steeper than 6:1.
- 25

26 **1-1.5 Conveyance Systems**

27 All conveyance systems shall be **designed** to convey the runoff from a 25 year critical

28 duration event.

29 **(a) Curb & Gutter Systems**

30 These systems shall be **designed** to convey runoff without exceeding the following:

- 31 1. For *Local Residential Roads*, the maximum allowable spread shall not
- 32 overtop the top of curb and the flow spread should not exceed to the
- 33 crown of the roadway.
- 34 2. For two lane *Collector Roads*, the maximum allowable spread shall not
- 35 overtop the top of curb and the flow spread must leave one lane of free of
- 36 water in one direction.
- 37 3. For *Arterial Roads*, the maximum allowable spread shall not overtop the
- 38 top of curb and the flow spread must leave at least one lane free of water
- 39 in both directions.

40 **(b) Roadside swales and ditches**

- 1 1. Shall be designed so that flow shall not extend over the property line,  
2 right-of-way line, or drainage/utility easement line.
- 3 2. All proposed swales and open ditches shall be designed to have a minimal  
4 longitudinal slope of 0.30%.
- 5 3. Shall not have a depth of greater than 3 feet.
- 6 4. Shall be designed to have a minimum distance of 6 feet from the edge of  
7 the travel lane.
- 8 5. Shall not have a design velocity of greater than 3 feet per second unless  
9 the swale is lined and shall not have a design velocity of greater than 6  
10 feet per second.
- 11 6. Maximum side slope shall be no steeper than 3:1.

12  
13 **(c) Open Channels in drainage right of ways or easements**

- 14 1. All ditches or swales shall be stabilized.
- 15 2. Bank slopes shall be 6:1 or flatter, unless permanent stabilization is  
16 provided.
- 17 3. Velocity of water shall not exceed three feet per second in grassed ditches  
18 or six feet per second in lined ditches.
- 19 4. Maximum allowable design depth of water in ditches shall be three feet  
20 during a 25-year storm.
- 21 5. Bottom of ditch or swale is two inches or more above the water table.
- 22 6. Any ditches with grades of five percent or greater shall be lined or  
23 otherwise improved so as to eliminate erosion and sedimentation buildup  
24 in the lower elevations of the ditch, as approved by the County Engineer.
- 25 7. Adequate access for maintenance equipment (15 feet wide minimum)  
26 must be provided as needed for maintenance equipment access.
- 27 8. Channels and culverts under ALL proposed roads, excluding conveyance  
28 systems diverting runoff to the ponds, shall be designed to convey the  
29 runoff from a 100 year critical duration event without overtopping the road.
- 30 9. All proposed conveyance swales and open conveyance ditches shall:  
31 a. be designed to have a minimum longitudinal slope of 0.30%.  
32 b. be installed with either concrete or other permanent stabilization (i.e.  
33 sod, etc) depending on velocity (see DSM 1-1.5(b) 5).
- 34 10. For drainage easements or drainage right-of-way, see DSM 2-1.1

1 **(d) Underground conveyance systems**

- 2 1. Inlet/Junction Box spacing shall not exceed 400 linear feet.
- 3 2. Pipe diameters shall be equal to or larger than the adjoining upstream
- 4 pipe diameter.
- 5 3. The minimum pipe size shall be 18" in diameter or its equivalent arch or
- 6 elliptical pipe.
- 7 4. Only Reinforced Concrete Pipe (RCP) shall be constructed under all
- 8 proposed or existing paved roadways.
- 9 5. Proposed drainage easements for underground conveyance systems shall
- 10 have a minimum width of 15 feet for when the proposed depth is equal to
- 11 or less than 5 feet from pipe invert to proposed finished grade.
- 12 Conveyance systems greater than 5 feet in depth from pipe invert to
- 13 proposed finished grade shall be located in a drainage easement.
- 14 Drainage easements shall have a 20' minimum width.
- 15 6. County Standard Inlet Capacities. Under normal flood conditions County
- 16 standard inlets are designed to accept the following flowrates:
- |                            |           |
|----------------------------|-----------|
| 17 Type "A" Inlet          | 7-10 cfs  |
| 18 Type "A-1" Inlet        | 7-10 cfs  |
| 19 Type Modified "A" Inlet | 14-20 cfs |
| 20 Double "A" Inlet        | 14-20 cfs |
- 21
- 22 FDOT inlets may be used as a substitute for County Standard Inlets
- 23 provided the inlet capacity is accommodated by the specified inlet type.
- 24 7. [For drainage easements or drainage right-of-ways, see DSM 2-1.1](#)
- 25

26 **DSM, Chapter 1, Article 2 – TRANSPORTATION**

27 **2-1 Roadway Design**

28 All roads and bridges constructed within Escambia County, public or private, shall be

29 constructed to meet the design and materials standards identified within the DSM and

30 Escambia County Technical Specifications.

31

32 **2-1.1 Minimum right-of-way widths of streets, alleys and easements for utilities.**

33 *Beltways* – Beltways as designated by the County shall not be less than 300 feet wide.

34 *Arterials* - State highways and county arterials as defined in the LDC shall not be less

35 than 100 feet wide.

36

37 *Collectors* - Collector streets, as defined in the LDC shall not be less than 80 feet wide.

1 *Local streets* - Local streets including temporary cul-de-sacs, for curb and gutter  
2 sections, shall be 50 feet with an additional five feet public utility easement along each  
3 side of Right-of-way ~~if curb and gutter are utilized~~, or 66 feet if roadside swales are  
4 utilized.

5  
6 *Turning circles* - Turning circles (permanent) at the end of cul-de-sacs or dead-end  
7 street shall have a right-of-way of 100 feet in diameter with a ten foot utility easement.

8 Utility Easements — ~~Easements for utilities, where required, Widths shall be at least ten~~  
9 ~~feet wide, and where practical shall be centered on rear or side lot lines.~~ according to  
10 utility providers easement requirements.

11  
12 *Alleys* - Alleys normally shall not be platted within subdivisions. However, where they  
13 are acceptable to the overall development of a subdivision by the county engineer, they  
14 shall be platted to a width of not less than 20 feet or more than 30 feet.

15  
16 *Drainage easement* - Drainage easements for conveyance systems must contain  
17 underground piping or swale in accordance with DSM 1-1.5(c)9 and shall be platted to a  
18 width sufficient to accommodate the projected pipe sizes, and shown on the recorded  
19 plat but in no case shall such easement be less than 15 feet in width unless an  
20 exception variance is approved by the County Engineer or designee.

21  
22 *Drainage right-of-ways* - Open ditches and drainage swales for conveyance systems  
23 must be constructed within public dedicated or deeded right-of-way with a minimum  
24 width of 15 feet and shown on the recorded plat unless an exception variance is  
25 approved by the County Engineer or designee.

## 26 27 **2-1.3 Intersections**

### 28 29 **(a) Angle**

30 Proposed streets shall intersect one another within ten degrees of right angles as  
31 topography  
32 and other limiting factors of good design permit.

### 33 **(b) Radii**

34 ~~Street right-of-way intersections and edge-of-pavement intersections shall be rounded~~  
35 ~~by radii of 25 feet minimum.~~ The minimum radius of proposed access roads to the new  
36 development shall be 25 feet if raised curb is used along the entire length of the curve,  
37 and the minimum of 35 feet radius shall be used if ribbon curb, or no curb is used in the  
38 County right-of-way. Transition from the raised curb to the ribbon curb shall be  
39 constructed in accordance with the County's approved detail.

1 **2-1.5 Roadway Elevations**

2 The crown of all proposed roadways must be at minimum of 4 feet above mean sea  
3 level (NGVD) unless approved by the County Engineer. All proposed roads shall be  
4 designed to have a minimum of 2 feet of separation between the seasonal high water  
5 table and the bottom of the base coarse.

6 Development of subdivisions in areas with seasonal high water tables (2' or less) shall  
7 include location of standard roadway geotechnical borings throughout the subdivision  
8 on the lot grading plan as well as the associated boring log information.

9 **2-1.6 Street Layout**

10 Where appropriate to the design, proposed streets shall be continuous and in alignment  
11 with existing, planned or platted streets with which they are to connect. Future  
12 commercial and residential subdivisions along major roads, thoroughfares and arterial  
13 streets shall provide access routes for all uses within the subdivision.

14  
15 **(a) Connectivity**

16 Proposed streets shall extend to the boundary lines of the tract to be subdivided. If a  
17 subdivision or an undeveloped parcel of substantial size (as determined by the County  
18 Engineer or designee) is adjacent to the proposed subdivision, said proposed streets  
19 shall connect with streets in the existing, platted, or planned subdivision or parcel.  
20 However, nothing herein shall grant to any person or entity other than Escambia County  
21 any right of access or right to require the granting of access. However, if the county  
22 engineer and the applicant agree that the proposed subdivision should not connect with  
23 an adjacent subdivision, said connection will not be required.

24  
25 **(b) Large Development Ingress/Egress**

26 ~~In a proposed subdivision or accumulation of subdivisions of 100 lots or more adjacent~~  
27 ~~to an existing or platted subdivision where extension of proposed streets to the~~  
28 ~~boundaries would dead end with no feasible street connections, there shall be at least~~  
29 ~~two entrance streets into a loop street through the proposed subdivision which streets~~  
30 ~~shall be connected to a paved road. For the purpose of this provision a loop street~~  
31 ~~means the primary local road designed to move traffic through the subdivision. The~~  
32 ~~developer may utilize a single ingress/egress point,~~  
33 ~~provided however, that such point provides for separation of traffic entering and exiting~~  
34 ~~the subdivision by means of a boulevard and shall run the entire length of the entrance~~  
35 ~~road between the connecting road and the loop road. In addition, left and right turn~~  
36 ~~lanes must be provided for the connecting road~~

37 The following conditions apply to proposed subdivisions that are 100 lots or more, that  
38 are part of a master plan of 100 lots or more, or where extension of proposed streets to  
39 the boundaries would dead end with no feasible street connections to adjacent  
40 developable properties (see 2-1.6(a) Connectivity):

- 41 a. There shall be at least two proposed entrance streets connecting a proposed  
42 loop street through the subdivision to an existing paved County road(s).

- 1 b. A single ingress/egress proposed entrance street may be utilized if such street  
2 provides for separation of traffic entering and exiting the subdivision by means  
3 of a boulevard running the entire length of the proposed entrance street  
4 between the existing, connecting a County road and the proposed loop street.  
5 In addition, designated left and right turn lanes must be provided on the existing,  
6 connecting County road to the proposed entrance street.  
7 c. For the purposes of this provision, a loop street means the primary local road  
8 designed to move traffic through the subdivision.

9  
10 **(c) Dead End Streets**

11 Cul-de-sac or local dead-end street shall not exceed 1,200 feet in length, exclusive of  
12 the permanent turning circle at the end of that street; however, the county engineer may  
13 recommend approval of a cul-de-sac over 1,200 feet in length to serve odd-shaped  
14 parcels of land which cannot be developed in any other reasonable manner or to serve  
15 property that would otherwise be denied reasonable access caused by manmade or  
16 natural obstacles adjacent to such property. Cul-de-sacs shall be required on dead end  
17 streets according to the Florida Fire Prevention Code Chapter 18, Section 18, Dead  
18 Ends- current edition.

19  
20 **(d) Utilities in road right of ways**

21 No streets or roads under the two-year warranty will be allowed to be open cut, or ~~jack~~  
22 ~~and bored, unless specifically approved by the county engineer.~~ To accomplish this  
23 requirement, common trenching is required whenever possible. ~~If a determination is~~  
24 ~~made that common trenching is not a feasible option, the developer will install conduit~~  
25 ~~or make other appropriate arrangements for the utility not participating in the common~~  
26 ~~trenching and the utility will be required to use the conduit. This shall require planning~~  
27 ~~between the utility and the developer.~~  
28 The engineer of record shall provide proof of request for all utility layouts (to include but  
29 not limited to power, communications, gas, etc.) prior to construction plan approval.  
30 Conduit locations for utility roadway crossings shall be included in construction plans. If  
31 locations are not provided by the utility, the engineer of record shall provide conduit  
32 locations for utility road crossings. Conduit shall be installed with tracer wire and/or  
33 other locating methods. The following note shall be included on the plans: Contractors  
34 shall communicate with utility provider(s) a minimum of two weeks prior to curb  
35 installation or roadway base installation. Contractors shall ensure integrity of conduit  
36 throughout roadway installation.

37  
38 **DSM, Chapter 2, Environmental**

39  
40 **1-7 Specifications of Groundwater/Wellhead Impact Report.** Applicant's  
41 proposing development within a ~~protected~~-wellhead protection area (WHPA) as  
42 defined in LDC Chapter 4 shall provide a report prepared by an engineer or



1 geologist duly licensed in the State of Florida, ~~containing the following minimum~~  
2 ~~information.~~ Based on analysis and comment by the water provider and/or the  
3 County, the applicant may be required to expand their report by:  
4 (1) completion of a Phase I and/or Phase II evaluation of the project site; and/or  
5 (2) conduct groundwater modeling to assess potential impacts to the  
6 groundwater resource within the WHPA.

7  
8 The report shall contain the following minimum information:

- 9
- 10 (a) Accurate description of all current/proposed onsite activities;
  - 11 (b) List of hazardous waste stored onsite with quantities and method of disposal;
  - 12 (c) Location of any existing or proposed underground and above ground storage  
13 tanks;
  - 14 (d) Location of any existing or proposed outside storage areas with description of  
15 materials;
  - 16 (e) Location and status of any existing or proposed monitoring wells;
  - 17 (f) Current/proposed best management practices;
  - 18 (g) Current/proposed spill response plan;
  - 19 (h) Description of current/proposed stormwater treatment;
  - 20 (i) Description of current/proposed wastewater treatment;
  - 21 (j) List of State or federal permits facility operates under;
  - 22 (k) Evidence of the probable impact of the proposed development on the ground  
23 water supply and recharge potential of the area and existing wellhead, etc. (i.e.,  
24 calculation of extent pervious surface);
  - 25 (l) Be subjected to periodic inspections for compliance with the above.

26  
27  
28 **Section 4. Severability.**

29 If any section, sentence, clause or phrase of this Ordinance is held to be invalid or  
30 unconstitutional by any Court of competent jurisdiction, then said holding shall in no way  
31 affect the validity of the remaining portions of this Ordinance.

32  
33 **Section 5. Inclusion in Code.**

34 It is the intention of the Board of County Commissioners that the provisions of this  
35 Ordinance shall be codified as required by F.S. § 125.68 (2015); and that the sections,

1 subsections and other provisions of this Ordinance may be renumbered or re-lettered and  
2 the word "ordinance" may be changed to "section," "chapter," or such other appropriate  
3 word or phrase in order to accomplish such intentions.

4

5 **Section 6. Effective Date.**

6 This Ordinance shall become effective upon filing with the Department of State.

7

8 **DONE AND ENACTED** this \_\_\_\_\_ day of \_\_\_\_\_, 2018.

9

10

**BOARD OF COUNTY COMMISSIONERS  
ESCAMBIA COUNTY, FLORIDA**

11

12

13

By: \_\_\_\_\_

14

**Jeff Bergosh, Chairman**

15

16

**ATTEST: PAM CHILDERS  
Clerk of the Circuit Court**

17

18

19

By: \_\_\_\_\_

20

**Deputy Clerk**

21

**(SEAL)**

22

23

**ENACTED:**

24

**FILED WITH THE DEPARTMENT OF STATE:**

25

**EFFECTIVE DATE:**





**BOARD OF COUNTY COMMISSIONERS**  
Escambia County, Florida

**Planning Board-Regular**

**6. C.**

**Meeting Date:** 01/09/2018

**Issue:** A Public Hearing Concerning the Review of an Ordinance Amending Chapter 4, Section 4-5.5

**From:** Horace Jones, Director

**Organization:** Development Services

---

**RECOMMENDATION:**

A Public Hearing Concerning the Review of an Ordinance Amending Chapter 4, Section 4-5.5

That the Board review and recommend to the Board of County Commissioners (BCC) for adoption, an Ordinance to the Land Development Code (LDC) Chapter 4, Section 4-5.5, Marine Estuarine and Riverine Shorelines (MERS) to modify the construction requirements for armored shorelines.

**BACKGROUND:**

The LDC requirements for armored shorelines are designed to address the impacts associated with the construction of new armored shorelines. The current code language does not address replacing this type of structure given that the impacts are already in place.

**BUDGETARY IMPACT:**

No budgetary impact is anticipated by the adoption of this Ordinance.

**LEGAL CONSIDERATIONS/SIGN-OFF:**

The attached Ordinance has been reviewed and approved for legal sufficiency by Meredith D. Crawford, Assistant County Attorney. Any recommended legal comments are attached herein.

**PERSONNEL:**

No additional personnel are required for implementation of this Ordinance.

**POLICY/REQUIREMENT FOR BOARD ACTION:**

The proposed Ordinance is consistent with the Board's goal "to increase citizen involvement in, access to, and approval of, County government activities."

**IMPLEMENTATION/COORDINATION:**

This Ordinance, amending the LDC, will be filed with the Department of State following adoption by the board.

Implementation of this Ordinance will consist of an amendment to the LDC and distribution of a copy of the adopted Ordinance to interested citizens and staff.

The proposed Ordinance was prepared by the Development Services Department, in cooperation with the County Attorney's Office and all interested citizens. The Development Services Department will ensure proper advertisement.

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### **Attachments**

Draft Ordinance

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LEGAL REVIEW

(COUNTY DEPARTMENT USE ONLY)

Document: Armored shorelines

Date: 12/28/17

Date requested back by: 12/28/17

Requested by: Andrew Holmer

Phone Number: 595-3466



(LEGAL USE ONLY)

Legal Review by *J. Crawford*

Date Received: *12/29/17*

Approved as to form and legal sufficiency.

Not approved.

Make subject to legal signoff.

Additional comments:

*- approved as to form*



1 **(c) Protection required.** Land uses and development activities along marine, estuarine  
2 and riverine shorelines shall avoid construction that can jeopardize the stability of the  
3 beach-dune system, accelerate erosion, inadequately protect upland structures,  
4 endanger adjacent properties, and interfere with public beach access.

5  
6 **(a) Marine shorelines**  
7

8 **(1) Marine shoreline protection zone.** A marine shoreline protection zone is  
9 established along the shorelines of Santa Rosa Island and Perdido Key, extending from  
10 the mean high water line (MHWL) of the Gulf of Mexico landward to the 1975 Coastal  
11 Construction Control Line (CCCL) as recorded the official records of Escambia County  
12 (Plat Book 9, Page 72 A-P). No construction is authorized within the Marine shoreline  
13 protection zone with the following exceptions:  
14

15 **(2) Dune walkovers.** Elevated pile-supported dune and beach walkover structures may  
16 be permitted within the shoreline protection zone provided the existing dune system is  
17 enhanced or re-vegetated if adversely impacted during construction.  
18

19 **(3) Beach and dune preservation and enhancement.** Sand fencing and other beach  
20 restoration and dune protection methods approved by the county may be permitted  
21 within the shoreline protection zone in accordance with accepted engineering and  
22 environmental practice. Beach restoration and dune protection methods shall not be  
23 interpreted to allow armoring of the marine shoreline.  
24

25 **(4) Sundecks, patios, walkways.** Sundecks, patios, walkways, etc. may be  
26 constructed within the shoreline protection zone on Santa Rosa Island on a case by  
27 case basis consistent with the SRIA board policy manual.  
28

29 **(5) Vegetation.** Except as otherwise allowed by these marine shoreline provisions, the  
30 removal or destruction of native vegetation within the shoreline protection zone is  
31 prohibited.  
32

33 **(6) Reconstruction and redevelopment.** Only to prevent a taking, a variance to allow  
34 construction of a replacement structure within the previous footprint may be requested  
35 from the BOA for Pensacola Beach Gulf-front properties that have an insufficient  
36 building area to rebuild or redevelop, provided that intrusion into the shoreline protection  
37 zone is reduced to the maximum extent practical.  
38

39 **(7) Variances.** No variances are otherwise available to authorize the prohibited  
40 construction:  
41

42 **(8) New Construction.** For new construction and substantial improvement to a Gulf  
43 front development, the minimum dune mitigation shall include a dune walkover.

1  
2       **(b) Estuarine shorelines.**  
3

4       **(1) Applicability.** The estuarine shoreline provisions of this section apply to all  
5 shorelines of subtidal habitats and adjacent tidal wetlands of brackish waterbodies.  
6 These estuarine systems include bays, sounds, lagoons, bayous, rivers mouths,  
7 saltwater marshes and canals.  
8

9       **(2) Estuarine shoreline protection zone.** An estuarine shoreline protection zone is  
10 established along the estuarine shorelines extending 15 feet landward of the mean high  
11 water line (MHWL).  
12

13       **(3) Natural shoreline stabilization.** The shorelines of estuarine systems shall be  
14 retained in their natural state to the extent possible. Because natural methods of  
15 shoreline protection (i.e. living shorelines) provide an opportunity for natural recovery,  
16 erosion prone areas shall be stabilized with appropriate native vegetation in accordance  
17 with accepted engineering and environmental practices and/or criteria set forth in 62-  
18 346.051(14), F.A.C. wherever practical.  
19

20       **(4) Construction Setbacks.** No new construction is allowed along an estuarine  
21 shoreline within the established shoreline protection zone, except the following:  
22

23       **a. Structures.** Walkways, boardwalks, gazebos, docks, piers, boathouses, seawalls,  
24 bulkheads, or other retaining walls, and structures necessary for permitted water  
25 dependent and water related uses may be permitted within the shoreline protection  
26 zone.  
27

28       **b. Armored shorelines.** Because the use of rigid shore protection structures, including  
29 riprap and rock revetments, may cause significant environmental impacts, and erosion  
30 of neighboring properties such structures may only be permitted within the shoreline  
31 protection zone where vegetative or other natural methods of shoreline stabilization  
32 have been determined by the county to not be practical. Prior to the construction of any  
33 new significant rigid shore protection structure the applicant shall submit the following to  
34 the county for review and approval:  
35

36       **1. Shoreline erosion statement.** A description of the features of the site and adjacent  
37 area, and the proposed measures to be implemented for prevention of erosion and  
38 other adverse impacts to adjacent properties from the construction shall be provided.  
39

40       **2. Hold harmless agreement.** An executed agreement, in a form approved by the  
41 County Attorney, to hold the county, its officers and employees harmless from any  
42 damages to persons or property that may result from authorized construction.  
43

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**Section 5. Severability.**

If any section, sentence, clause or phrase of this Ordinance is held to be invalid or unconstitutional by any Court of competent jurisdiction, then said holding shall in no way affect the validity of the remaining portions of this Ordinance.

**Section 6. Inclusion in Code.**

It is the intention of the Board of County Commissioners that the provisions of this Ordinance shall be codified as required by F.S. § 125.68 (2016); and that the sections, subsections and other provisions of this Ordinance may be renumbered or re-lettered and the word "ordinance" may be changed to "section," "chapter," or such other appropriate word or phrase in order to accomplish such intentions.

**Section 7. Effective Date.**

This Ordinance shall become effective upon filing with the Department of State.

**DONE AND ENACTED** this \_\_\_\_\_ day of \_\_\_\_\_, 2018.

**BOARD OF COUNTY COMMISSIONERS  
OF ESCAMBIA COUNTY, FLORIDA**

**By: \_\_\_\_\_  
Jeff Bergosh, Chairman**

**ATTEST: PAM CHILDERS  
Clerk of the Circuit Court**

**By: \_\_\_\_\_  
Deputy Clerk**

**(SEAL)**

**ENACTED:**

**FILED WITH THE DEPARTMENT OF STATE:**

**EFFECTIVE DATE:**



**BOARD OF COUNTY COMMISSIONERS**  
Escambia County, Florida

**Planning Board-Regular**  
**Meeting Date: 01/09/2018**

**7. A.**

---

**Agenda Item:**

Signs Discussion.

---

**Attachments**

Draft Ordinance

Exhibit A

Exhibit A Outline

---



**DISCUSSION ITEM**

**ORDINANCE NUMBER 2018-\_\_\_\_\_**

1  
2  
3       **AN ORDINANCE OF ESCAMBIA COUNTY, FLORIDA, AMENDING**  
4       **PART III OF THE ESCAMBIA COUNTY CODE OF ORDINANCES, THE**  
5       **LAND DEVELOPMENT CODE OF ESCAMBIA COUNTY, FLORIDA, AS**  
6       **AMENDED; AMENDING CHAPTER 3, ZONING REGULATIONS,**  
7       **ARTICLE 3, OVERLAY DISTRICTS, TO REMOVE INDIVIDUAL**  
8       **TENANT WALL SIGN AREA LIMITS; AMENDING CHAPTER 4,**  
9       **LOCATION AND USE REGULATIONS, ARTICLE 7, SUPPLEMENTAL**  
10       **USE REGULATIONS, TO REMOVE A CONTENT-BASED SIGN**  
11       **REFERENCE; REPEALING AND REPLACING CHAPTER 5, GENERAL**  
12       **DEVELOPMENT STANDARDS, ARTICLE 8, SIGNS, IN ITS ENTIRETY,**  
13       **ADOPTING A NEW ARTICLE 8, OUTDOOR SIGNS; AND AMENDING**  
14       **CHAPTER 6, DEFINITIONS, TO REPEAL AND MODIFY TERMS AND**  
15       **DEFINITIONS RELATED TO OUTDOOR SIGNS; PROVIDING FOR**  
16       **SEVERABILITY; PROVIDING FOR INCLUSION IN THE CODE; AND**  
17       **PROVIDING FOR AN EFFECTIVE DATE.**

18  
19       **WHEREAS**, the Legislature of the State of Florida has, in Chapter 125, Florida  
20 Statutes, conferred upon local governments the authority to adopt regulations designed  
21 to promote the public health, safety, and general welfare of its citizenry; and

22       **WHEREAS**, the Escambia County Board of County Commissioners recognizes  
23 the value of outdoor signs in promoting commerce, identifying places, and directing and  
24 informing the public when those signs are established in compliance with regulations  
25 that protect the public and enhance the county as a place to live and work; and

26       **WHEREAS**, the Escambia County Board of County Commissioners recognizes  
27 the need to establish a set of standards for the fabrication, erection, use, maintenance  
28 and alteration of outdoor signs within the County; and

29       **WHEREAS**, these standards are designed to protect and promote the health,  
30 safety, and welfare of persons within the County by providing regulations which allow  
31 creativity, effectiveness, and flexibility in the design and use of signs while promoting  
32 traffic safety and avoiding visual blight; and

33       **WHEREAS**, the provisions of a sign code that impose more stringent restrictions  
34 on signs conveying certain messages than on signs conveying other messages based  
35 on the message are content-based regulations of speech that cannot survive strict legal  
36 scrutiny; and

37       **WHEREAS**, it is not the purpose of this ordinance to regulate or control the  
38 message or the content of signs, or to afford greater protection to either commercial or  
39 noncommercial speech; and

**DISCUSSION ITEM**

1       **WHEREAS**, the current sign regulations of the Escambia County Land  
2 Development Code are out-of-date and contain numerous content-based distinctions  
3 among signs and other deficiencies;

4       **NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF COUNTY**  
5 **COMMISSIONERS OF ESCAMBIA COUNTY, FLORIDA:**

6  
7 **Section 1.** Part III of the Escambia County Code of Ordinances, the Land  
8 Development Code of Escambia County, Chapter 3, Zoning Regulations, Article 3,  
9 Overlay Districts, is hereby amended as follows (words underlined are additions and  
10 words ~~stricken~~ are deletions):

11 **Sec. 3-3.3 Barrancas Overlay (Barr-OL).**

12 **(f) Site and building requirements.** Site and building requirements vary by location  
13 within the Barr-OL district.

14 **(4) Within WMU area.** The following requirements apply within the waterfront  
15 mixed-use (WMU) area:

16       **a. Structure height.** A maximum structure height of 100 feet above highest  
17 adjacent grade.

18       **b. Structure setbacks.** For all principal structures, minimum setbacks of ten  
19 feet on each side, including any group of attached townhouses. For  
20 structures exceeding 35 feet above highest adjacent grade, an additional two  
21 feet for each additional 10 feet in height.

22       Front porches, stoops, and balconies that extend beyond the primary building  
23 plane may encroach to within five feet of the property line. Steps leading to a  
24 front porch or stoop may encroach further, but not beyond the property line or  
25 onto public sidewalks.

26       Front and side setback lines should be consistent with adjacent structures.

27       Where setback lines are not clearly established, buildings shall be built to  
28 within 10 feet of property lines.

29       **c. Building orientation.** Buildings shall be oriented so that the principal facade  
30 is parallel or nearly parallel to the streets they face. On corner sites, buildings  
31 shall occupy the corner.

32       **d. Entry.** Walkways separate from driveways shall lead to front doors where  
33 practical.

34       **e. Parking.** Parking and other non-habitable areas may comprise the first two  
35 floors of a mixed-use structure. Off-street parking areas shall be connected  
36 by walkways to the buildings they serve and comply with the following:

37       **1. Residential.** Parking for residential uses shall be located in the rear yard  
38 or within a garage. Any front facing attached garage shall be set back at

## DISCUSSION ITEM

1 least 10 feet from the primary front facade and not exceed 25 percent of  
2 that façade if the lot width is greater than 40 feet.

3 **2. Parking structures.** Access to parking structures shall be limited to the  
4 side or rear of the structures and their street facades shall be concealed  
5 by liner buildings or be screened so as to provide the appearance of being  
6 an occupied use; i.e., with articulated building fronts, windows, etc.

7 **f. Screening.** All service and loading areas and outdoor storage shall be  
8 entirely screened from off-site view by opaque fencing consisting of chain link  
9 fence with slats or privacy fence of wood, PVC, or vinyl, or by concrete or  
10 stucco walls.

11 **g. Signs.** Site signage is limited to one freestanding monument sign per  
12 development parcel, scaled primarily for pedestrians, and not to exceed 100  
13 square feet in area and 12 feet in height, except for multi-tenant development  
14 where the sign may be up to 300 square feet. Sign colors, materials, and  
15 lighting shall avoid adverse visual impacts on surrounding properties. Wall  
16 signs shall not obstruct design details, windows, or cornices of the buildings  
17 to which they are attached. ~~For individual tenants in a multi-tenant~~  
18 ~~development, wall signs shall not exceed 20 square feet per sign.~~

19 **h. Resource protection.**

20 **1. Natural features.** Natural features shall be protected and integrated into  
21 site design and development where possible.

22 **2. Shorelines.** Natural vegetated shoreline erosion control solutions shall be  
23 implemented where there is a high likelihood of success and  
24 effectiveness. County evaluation of shoreline protection shall consider  
25 bathymetry, wave climate, sediment quality, and adjacent and surrounding  
26 shorelines.

27 **3. Septic tanks.** If septic tanks are permitted they shall be located at least  
28 100 feet from the mean high water line (MHWL) of the bayou.

29 **i. Dock materials.** All docks, bulkheads, and seawalls constructed of treated  
30 wood products should use products registered for marine use by the U.S.  
31 Environmental Protection Agency or the Florida Department of Agriculture  
32 and Consumer Services. Other recommended materials include concrete,  
33 coated steel, recycled plastic, PVC, vinyl, and fiberglass.

### 34 **Sec. 3-3.4 Brownsville Overlay (Brn-OL).**

35 **(e) Site and building requirements.** The following site and building requirements  
36 apply only to non-residential uses within the Brn-OL district:

37 **(1) Structure height.** No structure height shall exceed 45 feet above highest  
38 adjacent grade. Any lower height required by use or underlying zoning district  
39 shall govern.

## DISCUSSION ITEM

- 1       **(2) Materials and detailing.** New structures, additions, and renovations shall use  
2 materials and detailing that maintain the distinct character and harmony of the  
3 redevelopment district. Vinyl or metal siding is prohibited on the primary facades  
4 of buildings adjacent to public rights-of-way. Accessory structures shall use the  
5 same or similar materials, color, and style of the primary structure's façade if  
6 visible from a public way.
- 7       **(3) Setbacks.** New construction along Mobile Highway or Cervantes Street shall be  
8 set back a distance similar to that of adjacent buildings unless customer parking  
9 is provided adjacent to the street in support of CPTED principles. Exceptions  
10 may be granted if the setback is pedestrian oriented and contributes to the  
11 quality and character of the streetscape.
- 12       **(4) Facades.**
- 13           **a. Front facades.** Front building facades more than 80 feet in width shall be  
14 divided into increments by changes in materials, bay windows, wall offsets, or  
15 similar methods.
- 16           **b. Rear façade.** A minimum of 15 feet of a building's rear façade facing a public  
17 right of way, parking area, or open space shall consist of transparent  
18 materials, not including reflective glass.
- 19       **(5) Natural features.** Natural features shall be protected and integrated into site  
20 design and development where possible.
- 21       **(6) Signs.** Site signage is limited to one freestanding monument sign per  
22 development parcel, scaled primarily for pedestrians, and not to exceed 100  
23 square feet in area and 12 feet in height, except for multi-tenant development  
24 where the sign may be up to 300 square feet. Sign colors, materials, and lighting  
25 shall avoid adverse visual impacts on surrounding properties. Wall signs shall  
26 not obstruct design details, windows, or cornices of the buildings to which they  
27 are attached. ~~For individual tenants in a multi-tenant development, wall signs~~  
28 ~~shall not exceed 20 square feet per sign.~~
- 29       **(7) Lighting.** Lighting should serve to illuminate facades, entrances, and signage to  
30 provide an adequate level of personal safety while enhancing the aesthetic  
31 appeal of the buildings. Building and signage lighting must be indirect, with the  
32 light source hidden from direct pedestrian and motorist view.
- 33       **(8) Parking.** Off-street parking shall be located in the rear. If the lot orientation  
34 cannot accommodate adequate rear parking, parking may be located on the side.
- 35       **(9) Buffers and screening of outdoor storage.** All outside storage shall be  
36 screened from public view. The screening shall use the same materials, color,  
37 and style as the primary building for architectural compatibility with the primary  
38 building. If the outside storage area is separate from the building it serves the  
39 following shall apply:

## DISCUSSION ITEM

- 1        **a. Type.** Only fences constructed of legitimate fencing materials (may or may  
2        not be opaque) or masonry, concrete or stucco walls may supplement buffers.  
3        Specifically, garage doors and sheets of roofing material do not qualify for  
4        fencing or wall materials.
- 5        **b. Screening of outdoor storage.** Opaque fencing shall mean chain link fence  
6        with slats, privacy wooden fence, or privacy PVC/vinyl fence. A six-foot  
7        concrete or stucco wall may also be used to screen outdoor storage.

### 8        **Sec. 3-3.5 Englewood Overlay (Eng-OL).**

9        **(e) Non-residential site and building requirements.** The following non-residential  
10       site and building requirements apply within the Eng-OL district.

11       **(1) Structure height.** New or redeveloped buildings, or building additions, shall  
12       complement the existing pattern of building heights. No structure shall exceed  
13       45 feet in height and any lower height required by the underlying zoning district  
14       shall govern.

15       **(2) Materials and detailing.** New structures, additions and renovations shall be  
16       constructed to be long-lasting and use materials and detailing that maintain the  
17       distinct character and harmony of the Englewood Community Redevelopment  
18       District. Vinyl or metal siding is prohibited on the primary facades of buildings  
19       adjacent to public rights-of-way. All accessory structures shall use the same  
20       materials, color, and/or style of the primary façade if visible from a public way.

21       **(3) Setbacks.** New construction shall be set back a distance similar to that of  
22       adjacent buildings unless customer parking is provided adjacent to the street in  
23       support of CPTED principles. Exceptions may be granted if the setback is  
24       pedestrian oriented and contributes to the quality and character of the  
25       streetscape.

#### 26       **(4) Facades.**

27       **a. Front facades.** A front building facade more than 80 feet in width shall be  
28       divided into increments by changes in materials, bay windows, wall offsets, or  
29       similar methods.

30       **b. Rear façades.** A minimum of 15 feet of a building's rear façade facing a  
31       public right of way, parking area, or open space shall consist of transparent  
32       materials, not including reflective glass.

33       **(5) Natural features.** Natural features shall be protected and integrated into site  
34       design and development where possible. The applicant shall demonstrate how  
35       the development protects and incorporates existing vegetation.

36       **(6) Landscaping.** Water conservation is encouraged through proper landscape  
37       plant selection, installation and maintenance practices. Native plant species are  
38       required. All non-residential development applications shall include a landscape  
39       plan as part of compliance review. The plan shall include the areas of natural



## DISCUSSION ITEM

1 vegetation to be protected, location and species of all plants to be installed, and  
2 an irrigation plan

3 **(7) Signs.** Site signage is limited to one freestanding monument sign per  
4 development parcel, scaled primarily for pedestrians, and not to exceed 100  
5 square feet in area and 12 feet in height, except for multi-tenant development  
6 where the sign may be up to 300 square feet. Sign colors, materials, and lighting  
7 shall avoid adverse visual impacts on surrounding properties. Wall signs shall  
8 not obstruct design details, windows, or cornices of the buildings to which they  
9 are attached. ~~For individual tenants in a multi-tenant development, wall signs~~  
10 ~~shall not exceed 20 square feet per sign.~~

11 **(8) Lighting.** Lighting in the overlay district should serve to illuminate facades,  
12 entrances and signage to provide an adequate level of personal safety while  
13 enhancing the aesthetic appeal of the buildings. Building and signage lighting  
14 must be indirect, with the light source hidden from direct pedestrian and motorist  
15 view.

16 **(9) Parking.** Parking in the overlay district must adequately serve the users without  
17 detracting from the compact design that makes it a successful commercial  
18 center. Off-street parking must be located in the rear. If the lot orientation  
19 cannot accommodate adequate rear parking, parking on the side may be  
20 permitted.

21 **(10) Buffers and screening of outdoor storage.** All outside storage must be  
22 screened from public view. The screening must use the same materials, color,  
23 and/or style as the primary building for architectural compatibility with the primary  
24 building and the building it is adjacent to. If the outside storage area is separate  
25 from the building it serves the following shall apply:

26 **a. Type.** Only fences constructed of legitimate fencing materials (may or may  
27 not be opaque) or masonry, concrete or stucco walls may supplement buffers.  
28 Specifically, garage doors and sheets of roofing material do not qualify for  
29 fencing or wall materials.

30 **b. Screening of outdoor storage.** Opaque fencing shall mean chain link fence  
31 with slats, privacy wooden fence, or privacy PVC/vinyl fence. A six-foot  
32 concrete or stucco wall may also be used to screen outdoor storage.

### 33 **Sec. 3-3.6 Palafox Overlay (Pfox-OL).**

34 **(e) Non-residential site and building requirements.** The following non-residential  
35 site and building requirements apply within the Pfox-OL district

36 **(1) Structure height.** New or redeveloped buildings, or building additions, shall  
37 complement the existing pattern of building heights. No structure shall exceed  
38 45 feet in height and any lower height required by the underlying zoning district  
39 shall govern.

## DISCUSSION ITEM

- 1     **(2) Materials and detailing.** New structures, additions and renovations shall be  
2     constructed to be long-lasting and use materials and detailing that maintain the  
3     distinct character and harmony of the Palafox Community Redevelopment  
4     District. Vinyl or metal siding is prohibited on the primary facades of buildings  
5     adjacent to public rights-of-way. All accessory structures shall use the same  
6     materials, color, and/or style of the primary façade if visible from a public way.
- 7     **(3) Setbacks.** New construction shall be set back a distance similar to that of  
8     adjacent buildings unless customer parking is provided adjacent to the street in  
9     support of CPTED principles. Exceptions may be granted if the setback is  
10    pedestrian oriented and contributes to the quality and character of the  
11    streetscape.
- 12    **(4) Facades.**
- 13    **a. Front facades.** A front building facade more than 80 feet in width shall be  
14    divided into increments by changes in materials, bay windows, wall offsets, or  
15    similar methods.
- 16    **b. Rear façade.** A minimum of 15 feet of a building's rear façade facing a public  
17    right of way, parking area, or open space shall consist of transparent  
18    materials, not including reflective glass.
- 19    **(5) Natural features.** Natural features shall be protected and integrated into site  
20    design and development where possible. The applicant shall demonstrate how  
21    the development protects and incorporates existing vegetation.
- 22    **(6) Landscaping.** Water conservation is encouraged through proper landscape  
23    plant selection, installation and maintenance practices. Native plant species are  
24    required. All non-residential development applications shall include a landscape  
25    plan as part of compliance review. The plan shall include the areas of natural  
26    vegetation to be protected, location and species of all plants to be installed, and  
27    an irrigation plan.
- 28    **(7) Signs.** Site signage is limited to one freestanding monument sign per  
29    development parcel, scaled primarily for pedestrians, and not to exceed 100  
30    square feet in area and 12 feet in height, except for multi-tenant development  
31    where the sign may be up to 300 square feet. Sign colors, materials, and lighting  
32    shall avoid adverse visual impacts on surrounding properties. Wall signs shall  
33    not obstruct design details, windows, or cornices of the buildings to which they  
34    are attached. ~~For individual tenants in a multi-tenant development, wall signs~~  
35    ~~shall not exceed 20 square feet per sign.~~
- 36    **(8) Lighting.** Lighting in the overlay district should serve to illuminate facades,  
37    entrances and signage to provide an adequate level of personal safety while  
38    enhancing the aesthetic appeal of the buildings. Building and signage lighting  
39    must be indirect, with the light source hidden from direct pedestrian and motorist  
40    view.

## DISCUSSION ITEM

1     **(9) Parking.** Parking in the overlay district must adequately serve the users without  
2     detracting from the compact design that makes it a successful commercial  
3     center. Off-street parking must be located in the rear. If the lot orientation  
4     cannot accommodate adequate rear parking, parking on the side would then be  
5     permitted.

6     **(10) Buffers and screening of outdoor storage.** All outside storage must be  
7     screened from public view. The screening must use the same materials, color,  
8     and/or style as the primary building for architectural compatibility with the primary  
9     building and the building it is adjacent to. If the outside storage area is separate  
10    from the building it serves the following shall apply:

11    **a. Type.** Only fences constructed of legitimate fencing materials (may or may  
12    not be opaque) or masonry, concrete or stucco walls may supplement buffers.  
13    Specifically, garage doors and sheets of roofing material do not qualify for  
14    fencing or wall materials.

15    **b. Screening of outdoor storage.** Opaque fencing shall mean chain link fence  
16    with slats, privacy wooden fence, or privacy PVC/vinyl fence. A six-foot  
17    concrete or stucco wall may also be used to screen outdoor storage.

### 18    **Sec. 3-3.8 Warrington Overlay (Warr-OL).**

19    **(e) Non-residential site and building requirements.** The site and building  
20    requirements of non-residential uses within the Warr-OL are modified as follows:

21    **(1) Structure height.** New buildings, additions and redeveloped buildings shall  
22    complement the existing pattern of building heights. No structure shall exceed  
23    45 feet in height and any lower height required by the underlying zoning district  
24    shall govern.

25    **(2) Setbacks.** New construction must maintain the existing alignment of facades  
26    along the street front. Exceptions may be granted if the setback is pedestrian  
27    oriented and contributes to the quality and character of the streetscape.

28    **(3) Materials and detailing.** New structures, additions and renovations shall be  
29    constructed to be long-lasting and use materials and detailing that maintain the  
30    distinct character and harmony of the Warrington Community Redevelopment  
31    District. Vinyl or metal siding is prohibited on the primary facades of buildings  
32    adjacent to public rights-of-way. All accessory structures shall use the same  
33    materials, color, and/or style of the primary façade if visible from a public way.

34    **(4) Facades.**

35    **a. Front façade.** A front building facade more than 80 feet in width shall be  
36    divided into increments by changes in materials, bay windows, wall offsets, or  
37    similar methods.



## DISCUSSION ITEM

- 1           **b. Rear façades.** A minimum of 15 feet of a building’s rear façade facing a  
2           public right of way, parking area, or open space shall consist of transparent  
3           materials, not including reflective glass.
- 4           **(5) Awnings.** Awnings are encouraged to enhance the character of Warrington while  
5           providing sun protection for display windows, shelter for pedestrians, and a sign  
6           panel for businesses.
- 7           **(6) Natural features.** Natural features shall be protected and integrated into site  
8           design/development where possible. The applicant shall demonstrate how the  
9           development protects and incorporates existing vegetation.
- 10          **(7) Landscaping.** Water conservation is encouraged through proper landscape  
11          plant selection, installation and maintenance practices. Native plant species are  
12          required. All non-residential development applications shall include a landscape  
13          plan as part of compliance review. The plan shall include the areas of natural  
14          vegetation to be protected, location and species of all plants to be installed, and  
15          an irrigation plan.
- 16          **(8) Buffers and screening of outdoor storage.** All outside storage must be  
17          screened from public view. The screening must use the same materials, color,  
18          and/or style as the primary building for architectural compatibility with the primary  
19          building and the building it is adjacent to. If the outside storage area is separate  
20          from the building it serves the following shall apply:
- 21                **1. Type.** Only fences constructed of legitimate fencing materials (may or may  
22                not be opaque) or masonry, concrete or stucco walls may supplement buffers.  
23                Specifically, garage doors and sheets of roofing material do not qualify for  
24                fencing or wall materials.
- 25                **2. Screening of outdoor storage.** Opaque fencing shall mean chain link fence  
26                with slats, privacy wooden fence, or privacy PVC/vinyl fence. A six-foot  
27                concrete or stucco wall may also be used to screen outdoor storage.
- 28          **(9) Signs.** Site signage is limited to one freestanding monument sign per  
29          development parcel, scaled primarily for pedestrians, and not to exceed 100  
30          square feet in area and 12 feet in height, except for multi-tenant development  
31          where the sign may be up to 300 square feet. Sign colors, materials, and lighting  
32          shall avoid adverse visual impacts on surrounding properties. Wall signs shall  
33          not obstruct design details, windows, or cornices of the buildings to which they  
34          are attached. ~~For individual tenants in a multi-tenant development, wall signs~~  
35          ~~shall not exceed 20 square feet per sign.~~
- 36          **(10) Lighting.** Lighting in the overlay district should serve to illuminate facades  
37          entrances and signage to provide an adequate level of personal safety while  
38          enhancing the aesthetic appeal of the buildings. Building and signage lighting  
39          must be indirect, with the light source(s) hidden from direct pedestrian and  
40          motorist view.

## DISCUSSION ITEM

1 **(11) Parking.** Parking in the overlay district must adequately serve the users without  
2 detracting from the compact design that makes it a successful commercial  
3 center. Off-street parking must be located in the rear. If the lot orientation cannot  
4 accommodate adequate rear parking, parking on the side will be permitted.

5 **(12) If within HC/LI zoning.** Development within the HC/LI zoning district is subject to  
6 the following design standards.

7 **a. Landscaping.** A minimum 10-foot wide landscaped strip is required on all  
8 roadway frontages. The strip shall contain one tree and 10 shrubs for every  
9 35 linear feet of frontage. Preservation of existing plants within the required  
10 landscaped areas can be used to satisfy this requirement. Buffers required  
11 adjacent to residential districts shall include a minimum of two trees and 15  
12 shrubs for every 35 linear feet of required buffer length.

13 **b. Vehicular use areas.** Areas other than public rights-of-way, designed to be  
14 used for parking, storage of vehicles for rent or sales, or movement of  
15 vehicular traffic, shall be separated by a minimum five-foot wide landscaped  
16 strip from any boundary of the property on which the vehicular use area is  
17 located. The strip shall contain shrubs or ground covers with a minimum  
18 mature height of 24 inches and a maximum height of 30 inches. Plant  
19 material shall be spaced 18 inches to 24 inches apart, depending on mature  
20 size.

21 **c. Parking lots.** Interior parking areas shall have one landscape island  
22 containing at least one tree and shrubs or ground covers as per the above  
23 specifications, for every eight contiguous spaces.

24 **d. Irrigation system.** An irrigation system shall be installed for all landscaped  
25 areas of the site. All systems shall include rain sensors and all system  
26 materials used shall be ASTM approved.

27 **e. Existing development.** Any change of use to a HC/LI use within the overlay  
28 district must meet the above standards.

29  
30 **Section 2.** Part III of the Escambia County Code of Ordinances, the Land  
31 Development Code of Escambia County, Chapter 4, Location and Use Regulations,  
32 Article 7, Supplemental Use Regulations, is hereby amended as follows (words  
33 underlined are additions and words ~~stricken~~ are deletions):

34 **Article 7 Supplemental Use Regulations.**

35 **Sec. 4-7.3 Accessory uses and structures.**

36 **(b) Specific uses and structures.**

37 **(7) Home occupations and home-based businesses.** Home occupations and  
38 home-based businesses are limited to the residents of a dwelling unit other than  
39 a manufactured (mobile) home, and allowed only as ~~an~~ accessory uses to the

## DISCUSSION ITEM

1 residential uses. A home occupation, or employment at home, is allowed  
2 wherever the host dwelling unit is allowed, but shall generally be unnoticeable to  
3 adjoining land uses. A home-based business, which is at a greater scale or  
4 intensity than a home occupation, is limited to the rural zoning districts (Agr, RR,  
5 RMU) and only allowed if impacts to adjoining land uses are minimal. Home  
6 occupations and home-based businesses shall comply with each of the following  
7 requirements:

- 8 **a. Licenses.** All required business, professional, or occupational licenses are  
9 obtained prior to commencement of the occupation or business and are  
10 maintained for the duration of the activity.
- 11 **b. Exterior evidence.** For home occupations, there is no evidence visible from  
12 outside of the dwelling or accessory building that any part of a building is  
13 utilized for an occupation. For home-based businesses, any evidence visible  
14 from outside of the dwelling or accessory building that any part of a building is  
15 utilized for a business is minimal. Such exterior evidence includes any  
16 storage, or display, or signage associated with the occupation or business.  
17 Signage is are limited for both uses according to as prescribed by the  
18 outdoor signage provisions in Article 8 of Chapter 5.
- 19 **c. Off-site impacts.** Occupations or business activities shall not create  
20 nuisances or adverse off-site impacts, including but not limited to noise,  
21 vibration, smoke, dust or other particulates, odors, heat, light or glare, or  
22 electromagnetic interference. In a residential neighborhood, no activities are  
23 allowed to alter the character of the neighborhood.
- 24 **d. Structural alterations.** No structural alterations are made that would be  
25 inconsistent with the use of the dwelling exclusively as a residence or that  
26 would not customarily be associated with dwellings or their accessory  
27 buildings.
- 28 **e. Employees.** Employment in a home occupation is limited to residents of the  
29 dwelling unit unless the applicable zoning district allows BOA conditional use  
30 approval of non-resident employees. Employment in a home-based business  
31 may include no more than two non-resident employees.
- 32 **f. Customers.** No customers shall visit the house and there shall not be any  
33 additional traffic or an increase in demand for parking due to trucks or other  
34 service vehicles coming to the house.
- 35 **g. Motor vehicles.** The manufacture or repair of motor vehicles or other  
36 transportation equipment is prohibited.

37  
38 **Section 3.** Part III of the Escambia County Code of Ordinances, the Land  
39 Development Code of Escambia County, Chapter 5, General Development Standards,  
40 Article 8, Signs, is hereby repealed in its entirety and replaced as shown in the attached  
41 Exhibit A.

**DISCUSSION ITEM**

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**Section 4.** Part III of the Escambia County Code of Ordinances, the Land Development Code of Escambia County, Chapter 6, Definitions, is hereby amended as follows (words underlined are additions and words ~~stricken~~ are deletions):

**Sec. 6-0.3 Terms defined.**

As used within the LDC, the following terms have the meanings established here:

**-A-**

~~*Abandoned sign.* Any sign face which advertises a business no longer conducted or product no longer sold. In making the determination that a sign advertises a business no longer being conducted, the enforcement official shall consider the existence or absence of a current occupational license, utility service deposit or account, use of the premises and relocation of the business. An abandoned sign is prohibited and shall be removed by the owner of the premises when there is a lack of maintenance or sign faces are missing, or as otherwise provided for in this article.~~

~~Any sign structure which has not been used for business purposes for over 90 days, and is nonconforming as to existing codes regarding height, setback or maintenance.~~

~~Any previously permitted portable or temporary sign for which the permit has expired.~~

~~*Awning, canopy or marquee sign.* A sign that is mounted or painted on, or attached to, an awning, canopy, or marquee that is otherwise permitted by county ordinance. The sign shall not project above, below or beyond the awning, canopy or marquee.~~

**-B-**

~~*Banner sign.* Any sign with characters, letters, illustrations or ornamentation applied to cloth, paper, flexible plastic or fabric of any kind that is not permanently attached to a solid backing of wood, plastic, metal, masonry, or similar rigid material. Maximum size allowed is 60 square feet.~~

~~*Billboard.* See "Off-premises sign."~~

~~*Bulletin board/directory sign.* A sign which identifies an institution or organization on the premises of which it is located and which contains the name of the institution or organization or the names of individuals connected with it, and general announcements of events or activities occurring at the institution or similar messages.~~

**-C-**

~~*Changeable copy sign.* A sign that is designed so that characters, letters, or illustrations can be manually changed or rearranged without altering the face or surface of the sign.~~

~~*Community Redevelopment Area (CRA) Gateway Sign.* A sign located within the right-of-way providing the name, location, and direction of the CRA.~~

## DISCUSSION ITEM

1 ~~Construction sign.~~ A temporary sign erected on the premises on which construction is  
2 taking place, during the period of such construction, indicating the names of the  
3 architects, engineers, landscape architects, contractors or similar artisans, and the  
4 owners, financial supporters, sponsors, and similar individuals or firms having a role or  
5 interest with respect to the structure or project.

6 -D-

7 ~~Directional sign.~~ See "Informational sign."

8 -E-

9 ~~Electronic message center sign.~~ A sign that is a computerized, programmable  
10 electronic visual communications device capable of storing and displaying multiple  
11 messages in various formats at varying intervals for periods lasting at least five  
12 seconds.

13 -F-

14 ~~Facade sign.~~ See "Wall sign."

15 ~~Fence.~~ A physical structural barrier constructed as a boundary for separation,  
16 confinement, protection, screening, access control, or similar purposes, but not  
17 including hedges, shrubs, or other natural growth.

18 ~~Flashing sign.~~ A sign exhibiting sudden or marked changes in lighting intensity lasting  
19 in duration for periods of less than five seconds.

20 ~~Freestanding pole sign.~~ A freestanding sign that is mounted on a free standing pole or  
21 other similar support so that the bottom edge of the sign face is 9 1/2 feet or more  
22 above grade.

23 ~~Freestanding sign.~~ Any nonmovable sign not affixed to a building. May be either a  
24 ground sign or a pole sign. Any sign that stands on its own, not attached to a building or  
25 a fence, including pole signs, monument signs, and portable signs.

26 -G-

27 ~~Governmental sign.~~ A sign erected and maintained pursuant to and in discharge of any  
28 governmental function, or required by law, ordinance or other governmental regulation.

29 ~~Ground sign.~~ Any freestanding sign, other than a pole sign, placed upon or supported  
30 by the ground independent of any other structure; a monument sign.

31 -H-

32 ~~Historic sign.~~ Any sign officially designated historic by the appropriate federal, state or  
33 local historic entity or otherwise considered to be a local landmark by the board of  
34 adjustment.

35 ~~Holiday decorations.~~ Temporary signs and decorations, clearly incidental to, and  
36 customarily and commonly associated with, any national, local or religious holiday.

37 -I-

## DISCUSSION ITEM

1 ~~Identification sign.~~ A sign giving the name, and/or address of a building, business  
2 development or establishment on the premises where it is located. Also known as name  
3 plate sign.

4 ~~Illuminated sign.~~ A sign lighted by or exposed to artificial lighting either by lights on, or  
5 in the sign, or directed towards the sign.

6 ~~Informational sign.~~ An on-premises sign commonly associated with, but not limited to,  
7 information and directions necessary or convenient for visitors coming on the property,  
8 including signs marking entrances and exits, parking areas, circulation direction, rest  
9 rooms, and pickup and delivery areas. Also known as a directional sign.

10 ~~-M-~~

11 ~~Moving or animated sign.~~ Any sign or part of a sign which changes physical position by  
12 any movement or rotation.

13 ~~Multi-faced sign.~~ A sign composed of sections which rotate to display a series of  
14 advertisements, each advertisement being displayed for at least five seconds  
15 continuously without movement and the movement of the sections between displays  
16 being not more than two seconds.

17 ~~-N-~~

18 ~~Name plate sign.~~ See "Identification sign."

19 ~~Nonconforming sign.~~ A sign which is lawfully erected but which does not comply with  
20 the land use, setback, size, spacing, and lighting provisions of this article or a sign  
21 which was lawfully erected but which now fails to comply with this article due to  
22 changed conditions.

23 ~~-O-~~

24 ~~Off-premises sign or billboard.~~ A sign which directs attention to a business, commodity,  
25 service or entertainment conducted, sold or offered at a location other than the  
26 premises on which the sign is located.

27 ~~On-premises sign.~~ A sign that identifies only goods, services, facilities, events or  
28 attractions available on the premises where the sign is located.

29 ~~-P-~~

30 ~~Political sign.~~ A temporary sign announcing or supporting political candidates or issues  
31 in connection with any national, state, or local election.

32 ~~Portable sign.~~ Any sign not permanently attached to the ground or other permanent  
33 structure, or a sign designed to be transported, including, but not limited to, signs  
34 designed to be transported by means of wheels; including such signs even though the  
35 wheels may be removed and the remaining chassis or support structure converted to A-  
36 frames or T-frames; menu and sandwich board signs; balloons used as signs; umbrellas  
37 used for advertising unless part of an outdoor restaurant; and signs attached to or  
38 painted on vehicles parked and visible from the public right-of-way, unless said vehicle



## DISCUSSION ITEM

1 is used in the normal day-to-day operations of business, the sign area is less than two  
2 square feet per side and there is no reasonable alternative storage space.

3 ~~Projecting sign.~~ A sign that is wholly or partly dependent upon a building for support  
4 and which projects more than 24 inches from such building.

5 **-Q & R-**

6 ~~Real estate sign.~~ A sign pertaining to the sale or lease of the premises, or a portion of  
7 the premises, in which the sign is located.

8 ~~Roof sign.~~ A sign that is mounted on the roof of a building or which is wholly dependent  
9 upon a building for support and which projects above the point of a building with a flat  
10 roof, the eave line of a building with a gambrel, gable or hip roof of the deck line of a  
11 building with a mansard roof.

12 **-S-**

13 ~~Sign.~~ Any object, device, display, or structure, or part thereof, which is positioned and  
14 used to advertise, identify, announce, direct or attract attention, or otherwise visually  
15 communicate a message outdoors using words, letters, numbers numerals, emblems,  
16 figures, symbols, pictures, or other images message elements. Signs are more  
17 specifically defined by type and character form and use in the outdoor signage  
18 standards of Chapter 5.

19 ~~Sign area.~~ The surface area of a sign shall be computed as including the entire area  
20 within the smallest rectangle, triangle, circle or other regular geometric form, or  
21 aggregates thereof, encompassing all of the display area of the sign and including all of  
22 the elements of the matter displayed. Base, apron, supports and other structural  
23 members not bearing advertising matter shall not be included in computation of surface  
24 area. Border or trim shall be included in computation of surface area. One side only of a  
25 double-sided sign shall be used in computing sign area where they are placed back to  
26 back on a single sign structure and are at no point more than three feet apart.

27 ~~Sign face.~~ The area or display surface used for the message.

28 ~~Sign triangle.~~ See visual clearance section of landscaping provisions.

29 **-W-**

30 ~~Wall sign.~~ A sign fastened to or painted on the wall of a building or structure in such a  
31 manner that the wall becomes the supporting structure for, or forms the background  
32 surface of the sign and which does not project more than 24 inches from such building  
33 or structure. Also, a sign mounted on the fascia or sloped roof surface which does not  
34 extend above the elevation of the ridge or roof line nor project more than 48 inches from  
35 the roof or fascia surface. A sign that is attached to or painted on the exterior wall of a  
36 building in such a manner that the wall is the supporting structure for the sign or forms  
37 the background surface of the sign. For the allocation of sign area and other purposes  
38 of the LDC, wall signs include awning, canopy, fascia, marquee, roof, and window  
39 signs, but do not include fence signs.

**DISCUSSION ITEM**

1 ~~Wayfinding Signs.~~ A sign located within the right-of-way providing the name, location,  
2 and direction to a public or private place.

3 ~~Window sign.~~ A sign that is applied or attached to the exterior or interior of a window or  
4 located in such manner within a building that it can be seen from the exterior of the  
5 structure through a window.

**-X, Y & Z-**

7 ~~Zone lot.~~ A parcel of land in single ownership, or parcel of contiguous properties,  
8 existing as a unified or coordinated project, that is of sufficient size to meet minimum  
9 zoning requirements for area, coverage, and uses, and that can provide such yards and  
10 other open spaces as required by the land development code.

11

12 **Section 5. Severability.**

13 If any section, sentence, clause or phrase of this Ordinance is held to be invalid or  
14 unconstitutional by any Court of competent jurisdiction, then said holding shall in no way  
15 affect the validity of the remaining portions of this Ordinance.

16

17 **Section 6. Inclusion in Code.** It is the intention of the Board of County  
18 Commissioners that the provisions of this Ordinance shall be codified as required by  
19 F.S. § 125.68 (2016); and that the sections, subsections and other provisions of this  
20 Ordinance may be renumbered or re-lettered and the word "ordinance" may be changed  
21 to "section," "chapter," or such other appropriate word or phrase in order to accomplish  
22 such intentions.

23

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**INTENTIONALLY LEFT BLANK**



**DISCUSSION ITEM**

1 **Section 7. Effective Date.**

2 This Ordinance shall become effective upon filing with the Department of State.

3

4 **DONE AND ENACTED** this \_\_\_\_\_ day of \_\_\_\_\_, 2018.

5

6

**BOARD OF COUNTY COMMISSIONERS  
ESCAMBIA COUNTY, FLORIDA**

7

8

9

**By:** \_\_\_\_\_  
**Jeff Bergosh, Chairman**

10

11

12 **ATTEST: PAM CHILDERS**  
13 **Clerk of the Circuit Court**

14

15 **By:** \_\_\_\_\_  
16 **Deputy Clerk**

17 **(SEAL)**

18

19 **ENACTED:**  
20 **FILED WITH THE DEPARTMENT OF STATE:**  
21 **EFFECTIVE DATE:**

22

## DISCUSSION ITEM

**Exhibit A**  
Outdoor sign ordinance

1 **Article 8 Outdoor Signs.**

2 **Sec. 5-8.1 Purpose of article.**

3 This article establishes land development standards for outdoor signs that provide  
4 reasonable nondiscriminatory sign regulation through time, place, and manner of use. It  
5 is the intent of these standards to protect and enhance the economic vitality and  
6 physical appearance of the county as a place to live, vacation, and conduct business.  
7 More specifically, this article is intended to:

- 8 (1) Enable the proper scale, quantity, period, and placement of signs to effectively  
9 promote commerce, to identify places of residence and business, and to orient,  
10 direct, and inform the public.
- 11 (2) Require that signs be adequately designed and constructed, and be removed  
12 when unauthorized or inadequately maintained, to protect the public from  
13 conditions of blight and the dangers of unsafe signs.
- 14 (3) Lessen visual confusion and hazards caused by improper height, placement,  
15 illumination, or animation of signs, and assure that signs do not obstruct the view  
16 of vehicles and pedestrians traveling public streets or create nuisance conditions.
- 17 (4) Preserve and protect the unique natural and scenic character of Pensacola  
18 Beach, Perdido Key, and other designated scenic areas of the county.
- 19 (5) Protect the interests of sign owners in continuing to use lawfully established and  
20 maintained signs while providing the community with a gradual remedy for  
21 existing undesirable conditions resulting from nonconforming signs.
- 22 (6) Identify the established processes for compliance review, approval and  
23 permitting of signs, the exemptions from that permitting, and the available  
24 processes to request variances to sign standards.

25 **Sec. 5-8.2 General provisions.**

26 **(a) Sign defined.** For the purposes of this article, a sign is any object, device, display,  
27 or structure, or part thereof, which is positioned and used to advertise, identify,  
28 announce, direct or attract attention, or otherwise visually communicate a message  
29 outdoors using words, letters, numbers, emblems, figures, symbols, pictures, or  
30 other message elements. Any surface which displays such elements is a sign face.

31 **(b) Permits required.**

32 **(1) General requirement.** Unless specifically authorized in this article by an  
33 exemption from permitting, no person shall place, post, display, construct, alter,  
34 or relocate any sign without having first obtained all necessary permits through  
35 county review and approval for compliance with the standards of this article and  
36 other applicable code provisions. The review and approval process shall be as  
37 prescribed in Chapter 2. Regardless of any exemption from county permitting, all  
38 signs remain subject to article standards of design, construction, placement, and  
39 maintenance.

## DISCUSSION ITEM

1       **(2) Pensacola Beach requirements.** As prescribed within the established written  
2       procedures of the Santa Rosa Island Authority (SRIA), signs located on  
3       Pensacola Beach may require the authorization of SRIA staff, the Architectural  
4       and Environmental Committee (AEC) of the SRIA, or the SRIA board prior to  
5       county approval.

6       **(c) Nonconforming signs.** Lawfully established and maintained signs that no longer  
7       comply with one or more current requirements of the LDC may continue as  
8       nonconforming signs in use as prescribed in this section and Article 2 of Chapter 1,  
9       but the expansion of any nonconformance is prohibited.

10       **(1) Relocation.** If a nonconforming sign is relocated for any reason, the sign shall  
11       be brought fully into compliance with the standards of this article, regardless of  
12       any estimated cost to replace the sign at its former location.

13       **(2) Substantial expenses.** When the restoration of any removed, destroyed, or  
14       damaged nonconforming sign would constitute an expense of more than 50  
15       percent of the replacement cost of the sign, the restored sign shall fully comply  
16       with the standards of this article. Similarly, within a calendar year, when any  
17       alteration to or maintenance on a nonconforming sign would constitute an  
18       expense of more than 50 percent of the sign's replacement cost, the sign shall be  
19       brought fully into compliance with article standards.

20       **(3) Non-substantial expenses.** Any alteration, repair, or maintenance to a  
21       nonconforming sign within a calendar year that would constitute an expense of  
22       50 percent or less of the replacement cost of the sign shall comply with the  
23       following conditions for continuing sign nonconformance:

24       **a. Repairs and maintenance.** Repairs and maintenance shall be performed as  
25       necessary to maintain all nonconforming signs in good repair and safe  
26       condition, as they were originally authorized and without modifying their  
27       nonconformance. Any such work is exempt from sign permits, but may  
28       require building permits to ensure compliance with the *Florida Building Code*.

29       **b. Alterations.** No alterations shall be made to a nonconforming sign, including  
30       added or enlarged electronic message area, if any nonconformance of the  
31       sign or supporting structure would remain, except for the following:

32       **1. Sign face.** The face of a nonconforming sign may be replaced without a  
33       permit if no other alterations are made to the sign, including modifications  
34       to the size or configuration of supporting cabinets or frames.

35       **2. Sign area.** Alterations to sign area, including necessary modifications to  
36       supporting cabinets and frames, may be authorized by permit for a  
37       freestanding sign of nonconforming height if the quantity of freestanding  
38       signs on the same parcel is (or is made to be) conforming, if the resulting  
39       sign height is no greater, and if the new sign area is no greater than the  
40       old sign area or the current area standard, whichever is less.

41       **(d) Variances.** Variances to the strict application of the sign quantity, area, height, and  
42       sign-to-sign separation standards of this article are available, but only for signs that

## DISCUSSION ITEM

1 require county permitting (non-exempt signs). Variances may be granted according  
2 to the applicable variance conditions and review processes prescribed in Article 6 of  
3 Chapter 2. All such modifications shall maintain the stated purposes of this article  
4 and demonstrate the following additional technical conditions:

5 **(1) Impairment.** The effectiveness of signage that complies with the standards of  
6 this article is materially impaired and cannot be sufficiently corrected with  
7 reasonable and complying changes in sign luminance (brightness), contrast,  
8 placement, or orientation.

9 **(2) Legibility.** The sign letter weight is adequate (height to stroke width ratio no  
10 more than 5:1) and the message is limited to a reasonable number of elements  
11 to comprehend; nevertheless, signage that complies with the standards of this  
12 article cannot provide its primary audience (e.g., passing vehicles) with 30 feet or  
13 less of viewing distance per inch of letter height (legibility index of 30 ft./in. or  
14 less).

15 **(e) Owner responsibility.** All property owners, and leaseholders of property on  
16 Pensacola Beach, are responsible for the proper permitting, placement,  
17 construction, and maintenance of any signs on their property. These responsibilities  
18 include compliance with all applicable provisions of the LDC and the *Florida Building*  
19 *Code*, any required Florida Department of Transportation permitting for signs along  
20 state maintained roads, and the timely elimination of temporary or inadequately  
21 maintained signs.

22 **(f) Overlay districts.** In addition to the provisions of this article, signs shall comply with  
23 any prohibitions, limitations, or other sign standards of applicable overlay zoning  
24 districts as established in Article 3 of Chapter 3.

25 **(g) Enforcement.** The standards of this article shall be enforced by county code  
26 enforcement officers as authorized in Chapter 30, *Code Enforcement*, Part I,  
27 Escambia County Code of Ordinances. Signs located on Pensacola Beach may  
28 also be subject to compliance inspection by the SRIA, which is authorized to  
29 summarily remove any unauthorized signs on lands under its jurisdiction. Any party  
30 or parties in violation of these standards shall be subject to notices of violation,  
31 citations, and civil penalties as prescribed in Chapter 30.

32 **(1) Signs on public lands.** Signs of any type placed on public lands, including  
33 public rights-of-way, in violation of the provisions of this article are subject to  
34 removal and disposal by code enforcement officers or other county-authorized  
35 personnel without notice or compensation. Such removal does not preclude  
36 citations or imposition of penalties for the violation.

37 **(2) Unsafe signs.** If the condition of any authorized sign becomes unsafe in the  
38 opinion of those authorized to enforce the provisions of this article, the owner  
39 shall remove the sign or secure it in a manner complying with this article and  
40 applicable building codes within 10 days after receiving written notice from the  
41 county. Where the danger is immediate, the condition shall be corrected without  
42 delay. If the unsafe condition is not corrected within 10 days, the county shall be

## DISCUSSION ITEM

1 authorized to correct the condition at the owner's expense, including removal of  
2 the sign.

### 3 **Sec. 5-8.3 Signs defined by type and character.**

4 For the purposes of this article, signs are defined and identified as follows and may be  
5 further characterized within the standards of the article:

6 **(1) Freestanding signs.** A freestanding sign is any sign that stands on its own, not  
7 attached to a building or a fence, including pole signs, monument signs, and  
8 portable signs.

9 **a. Pole signs.** A pole or pylon sign is any freestanding sign that is elevated  
10 above the adjacent grade and mounted on one or more poles, pylons, or  
11 similar vertical supports from the ground.

12 **b. Monument signs.** A monument or ground sign is any freestanding sign with  
13 its entire base placed directly on the ground.

14 **c. Portable signs.** A portable sign is any freestanding sign that is not  
15 permanently attached to the ground or a permanent structure, or a sign that is  
16 designed to be transported.

17 **d. Vehicle and trailer signs.** A vehicle or trailer sign is any sign that is made  
18 portable by permanent or temporary attached to or placement in any manner  
19 on a motor vehicle or trailer.

20 **(2) Wall signs.** A wall sign is any sign that is attached to or painted on the exterior  
21 wall of a building in such a manner that the wall is the supporting structure for the  
22 sign or forms the background surface of the sign. For the allocation of sign area  
23 and other purposes of this article, wall signs include awning, canopy, fascia,  
24 marquee, roof, and window signs, but do not include fence signs.

25 **a. Awning, canopy, fascia, and marquee signs.** An awning, canopy, fascia,  
26 or marquee sign is any sign that is mounted or painted on, or attached to an  
27 awning, canopy, fascia, or marquee respectively, but not projecting above,  
28 below, or beyond the awning, canopy, fascia, or marquee.

29 **b. Roof signs.** A roof sign is any sign that is mounted on the roof of a building,  
30 or wholly dependent on a building for support, and extending above the top of  
31 the wall of a flat-roofed building, above the eave line of a building with a hip,  
32 gambrel, or gable roof, or the deck line of a building with a mansard roof.

33 **c. Window signs.** A window sign is any sign that is placed in or on a window or  
34 placed within a building in such a manner that it can be viewed through a  
35 window from the outside.

36 **d. Projecting signs.** A projecting sign is any sign supported by a building wall  
37 and extending outward from the wall with the sign display surface  
38 perpendicular to the wall.

39 **(3) Fence signs.** A fence sign is any sign that is attached to or painted on a fence  
40 in such a manner that the fence is the supporting structure for the sign. For the

## DISCUSSION ITEM

1 allocation of sign area and other purposes of this article, fence signs are neither  
2 freestanding signs nor wall signs.

3 **(4) Changeable message signs.** A changeable message sign is any sign that is  
4 designed to allow frequent changes in its displayed message. Messages may be  
5 changed through any of the following means, but a change in message does not  
6 constitute a different sign:

7 **a. Manual.** A periodic manual change on the sign face, typically by  
8 rearrangement of letters along horizontal tracks, by replacement of printed  
9 substrates, or by redrawing, all without otherwise altering the sign.

10 **b. Mechanical.** Different messages automatically displayed intermittently on the  
11 same sign face by mechanical means, as on the slatted face of a “tri-vision”  
12 sign that allows three different messages to revolve and appear at recurring  
13 intervals.

14 **c. Electronic.** An electronic message display made up of internally illuminated  
15 components (e.g., LEDs) of the sign face controlled by a programmable  
16 electronic device allowing remote or automatic display of multiple messages  
17 in various formats and at varying intervals.

18 **d. Projection.** A message display created by the projection of an image onto a  
19 building wall or other display surface from a distant device.

20 **(5) Temporary signs.** A temporary sign is any sign that is authorized to be placed  
21 in view for a limited period of time and required to be removed from view upon  
22 expiration of the authorized time. Temporary signs include balloon, air-activated,  
23 and banner signs.

24 **a. Balloon signs.** A balloon sign is any temporary sign that is gas-inflated.

25 **b. Air-activated signs.** An air-activated sign is any temporary sign with one or  
26 more parts given form or animation by mechanically forced air.

27 **c. Banners.** A banner is any temporary sign that is made of lightweight, non-  
28 rigid, and typically non-durable material such as cloth, paper, or plastic, and  
29 that is designed to be secured to a structure along two or more sides or at all  
30 corners by cords or similar means, or to be supported by stakes in the  
31 ground. A banner is not a wind sign.

32 **(6) Flags and other wind signs.** A wind sign is any sign that is designed and  
33 fashioned to move when subjected to winds, including wind socks, wind spinners,  
34 whirligigs, and flags. A flag is any wind sign made of fabric or other flexible  
35 material, designed to be supported along one edge and typically flown from a  
36 pole or staff.

37 **(7) On-premises and off-premises signs.** An on-premises sign is any sign that is  
38 accessory to the authorized principal use or structure on the same parcel as the  
39 sign. On-premises signs are, therefore, subordinate in extent and purpose and  
40 customarily incidental to the principal use or structure as prescribed by the



## DISCUSSION ITEM

1 supplemental use regulations in Article 7 of Chapter 4. Any sign that is not an  
2 on-premises sign is an off-premises sign.

3 **(8) Exempt and non-exempt signs.** An exempt sign is any sign that is relieved by  
4 the provisions of this article from the requirement to obtain a county sign permit.  
5 Any sign that is not an exempt sign is a non-exempt sign requiring authorization  
6 by permit, but exemption does not modify the availability of non-exempt signage.

### 7 **Sec. 5-8.4 Design, construction, and maintenance.**

8 Every sign, including those exempt from county permitting, shall be designed,  
9 constructed, placed, and maintained in compliance with the standards of this article and  
10 applicable provisions of the *Florida Building Code*. In addition to the provisions of this  
11 section, specific area, height, and quantity limits are prescribed in the subsequent  
12 sections of this article for both exempt and non-exempt, on-premises and off-premises  
13 signs.

14 **(1) Sign area.** For the purposes of this article, the area of a sign is the area of the  
15 smallest regular geometric shape (rectangle, triangle, circle, etc.), or simple  
16 combination of such shapes, that forms or approximates the perimeter of all sign  
17 message elements and comprises the sign face. When a background to the  
18 message elements is defined by a frame, outline, panel, or other border, the area  
19 of the background defined by that border is the sign area. In the calculation of  
20 sign area, the Planning Official may exclude minor appendages beyond the  
21 regular shape of the sign area perimeter.

22 **a. Freestanding sign area.** The area of a freestanding sign authorized by this  
23 article shall be the sum of the areas of the largest faces visible from any  
24 single direction, except as modified by the following:

25 **1. Exclusions.** In the calculation of sign area, the base, apron, supports,  
26 and other structural members not displaying elements of a sign message  
27 are not included.

28 **2. Special conditions.** For signs located on Pensacola Beach, and for any  
29 non-exempt off-premises signs (billboards), when two identical sign faces  
30 on the same sign structure are placed back-to-back or in a "V"  
31 configuration with an internal angle behind the faces of no more than 90  
32 degrees, the sign area is calculated as the area of only one face.

33 **3. Separate signs.** Sign faces having no shared support from the same  
34 structure constitute separate signs and are subject to area (and other)  
35 standards accordingly.

36 **b. Wall sign area.** Except as provided in this article for on-premises signs  
37 located on Pensacola Beach, non-exempt wall sign area shall be authorized  
38 in proportion to the length of the exterior building wall to which the signs are  
39 attached. Similarly, wall sign area for any individual tenant space within a  
40 multi-tenant building shall be in proportion to the exterior wall length of that  
41 space.

## DISCUSSION ITEM

1           **1. Multiple signs.** Each building, or each tenant space of a multi-tenant  
2           building, may have multiple wall signs, but the total wall sign area on a  
3           building or tenant wall shall not exceed the allowance for that wall.  
4           Unused sign area on one building or tenant wall is not available to any  
5           other building or tenant wall.

6           **2. Sign background.** The architectural features of a wall do not by  
7           themselves define the background area that must be included in the  
8           calculation of wall sign area.

9           **3. Window signs.** The placement of window signs shall not obscure more  
10          than 30 percent of the area of the window in or on which they are placed  
11          or through which they are viewed. Additionally, window signs located on  
12          Pensacola Beach must be incorporated as part of a display of  
13          merchandise or services offered and may not be affixed to a window.

14       **(2) Sign height.** Unless otherwise noted, freestanding sign height shall be  
15       measured from the highest adjacent grade at the base of the sign.

16       **(3) Sign placement.** In addition to the following placement standards, signs shall  
17       maintain industry standard clearances and otherwise avoid interference with  
18       utility lines and equipment:

19       **a. Prior authorization.** No signs shall be placed on any property without prior  
20       authorization of the property owner. Signs shall not be placed on public  
21       property, including public rights-of-way, or placed on private property in any  
22       manner that projects or extends a sign over public property, without  
23       applicable public agency authorizations and permits.

24       **b. Spacing.** Where spacing or separation standards apply, the distance shall  
25       be measured in a straight line to the center of each sign unless otherwise  
26       noted.

27       **c. Conflicts.** No part of any sign, exempt or non-exempt, on-premises or off-  
28       premises, temporary or permanent, shall obstruct vision on private property  
29       along a street right-of-way between three feet and nine feet above grade  
30       within 10 feet of the right-of-way. Sign placement shall also comply with sight  
31       visibility standards for driveway and street intersections and avoid conflicts  
32       with protected trees, both existing and those planted to comply with county  
33       standards.

34       **d. Wall sign projection.** Wall signs shall not project more than 24 inches from  
35       the supporting wall, or if mounted on a sloped roof surface, shall not extend  
36       above the roof line or project more than 48 inches from the roof surface.

37       **(4) Sign illumination.** Where authorized, signs may be illuminated by internal or  
38       external artificial light sources that comply with the following standards:

39       **a. Luminance.** Sign luminance, the light emitted by a sign or reflected from its  
40       surface, shall not be greater than necessary to reasonably allow the sign to  
41       be viewed by its primary audience (e.g., passing vehicles). Additionally, from



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1 dusk until dawn no sign may exceed a maximum luminance level of 500  
2 candelas per square meter (cd/m<sup>2</sup>), regardless of the source of illumination.

3 **b. Source and direction.** External light sources shall be directed onto sign  
4 faces and effectively shielded to prevent the direct illumination of any  
5 adjacent buildings or street rights-of-way. All externally illuminated signs  
6 located on Pensacola Beach shall be either face-lighted by spotlights or  
7 similar fixtures directing light only downward onto the sign surface, or  
8 shadow-lighted by indirect concealed light sources behind opaque sign  
9 elements, and shall make no use of exposed neon.

10 **c. Glare.** Lighting shall not create excessive glare for pedestrians, motorists or  
11 adjacent uses, or obstruct the view of traffic control devices or signs.

12 **d. Marine shorelines.** Along any marine shoreline, illuminated signs shall not  
13 be located on the seaward or shore-perpendicular sides of any structures,  
14 and sign lighting shall not directly, indirectly, or cumulatively illuminate the  
15 beach. Lighting along any marine shoreline is additionally limited for natural  
16 habitats as prescribed in the natural resources regulations of Chapter 4.

17 **(5) Electronic signs.** Electronic display and projected image signs shall comply  
18 with the following additional standards:

19 **a. Movement.** Only as authorized within this article may displays and projected  
20 images include dynamic messages that appear or disappear through  
21 dissolve, fade, travel, or scroll modes, or similar transitions and frame effects;  
22 or have text, animated graphics, or images that appear to move or change in  
23 size, or are revealed sequentially. None shall flash or pulsate.

24 **b. Display times.** Each message shall be displayed or projected a minimum of  
25 six consecutive seconds.

26 **c. Controls.** Each sign shall include an automatic control regulating display or  
27 projection brightness in compliance with the luminance standards of this  
28 article. Additionally, ambient light monitors shall automatically adjust the  
29 brightness to ambient light conditions, and a default control shall turn off the  
30 sign or freeze the message in one position if a malfunction of normal  
31 operation occurs.

32 **(6) Multi-tenant signage plans.** Development plans for any shopping center, office  
33 park, or other multi-tenant non-residential development shall include a master  
34 plan for the development's freestanding signage. The signage plan shall  
35 establish an adequate distribution among tenants of the total non-exempt  
36 freestanding site sign area and locations available to the development, including  
37 any assignment of electronic message area.

38 **a. Plan authority.** Upon county approval of the signage plan, non-exempt  
39 freestanding signage for the entire development and its tenants shall be as  
40 prescribed by the plan, regardless of subsequent changes in property  
41 ownership or tenancy, unless a revised signage plan for the entire

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1 development is resubmitted by the property owner(s) and approved by the  
2 county.

3 **b. Plan variances.** A variance to the total freestanding signage available for  
4 distribution by a signage master plan may be requested under the provisions  
5 of Chapter 2, but no variance is available individually to any tenant subject to  
6 an approved plan.

7 **(7) General construction and maintenance.** Outdoor signs and their supporting  
8 structures shall comply with the following construction and maintenance  
9 requirements:

10 **a. Weather resistance.** Signs shall be constructed of weather resistant  
11 materials.

12 **b. Use of wood.** Bare wood is prohibited as part of any sign face, and wood  
13 embedded in the soil as structural support for permanent signs shall be  
14 pressure treated for in-ground use.

15 **c. Painting.** All painted signs and metal parts prone to corrosion shall be kept  
16 neatly painted.

17 **d. Wind hazard.** Signs exempt from wind load requirements of the *Florida*  
18 *Building Code* shall, nevertheless, be sufficiently constructed and anchored to  
19 avoid the hazard of contributing to windborne debris during severe weather.

20 **e. Condition.** All signs and sign structures, together with their supports,  
21 anchors, and electrical components, shall be maintained in good repair and  
22 safe condition to ensure sign messages are clearly legible and to avoid the  
23 blight and hazards of deteriorated signs.

### 24 **Sec. 5-8.5 Prohibited signs.**

25 The following signs, sign locations, and sign characteristics are prohibited:

26 **(1) Motion, light, and sound.** Any sign that moves or changes, that contains  
27 mirrors or other reflective surfaces, that produces glare, flashes or exhibits other  
28 noticeable changes in lighting intensity, or that emits visible vapors, particulates,  
29 sounds, or odors, except as specifically authorized in this article for changeable  
30 message signs.

31 **(2) Obscenity.** Any sign displaying words, pictures, or messages that are obscene  
32 as defined by Chapter 847, Florida Statutes, and in application of contemporary  
33 community standards of the county.

34 **(3) Obstruction and interference.** Any sign constructed or maintained in any  
35 manner that endangers or obstructs any firefighting equipment or any fire  
36 escape, window, door, or other means of egress. Also, any sign that interferes  
37 with any opening required for ventilation, prevents free passage from one part of  
38 a roof to any other part, or blocks a public sidewalk or required pedestrian  
39 walkway.

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1       **(4) On Pensacola Beach.** The following additional signs or characteristics of signs  
2       located on Pensacola Beach, unless specifically authorized by the SRIA:  
3       searchlights, balloons, air-activated signs, wind signs, and similar devices or  
4       ornamentation designed for the purposes of attracting attention, promotion, or  
5       advertising; bare bulb illumination around a sign perimeter; back-lighted or plastic  
6       signs; projected image signs; signs on benches; banners; murals or other signs  
7       painted directly on fences, walls, or any exterior parts of a building; and roof  
8       signs.

9       **(5) Traffic hazards.** Any sign that creates a traffic hazard or a detriment to  
10      pedestrian safety. Such hazards include any sign that projects into the line of  
11      sight of a traffic signal and disrupts the minimum required sight distance; any  
12      sign that obstructs vision between pedestrians and vehicles using public rights-  
13      of-way; and any sign that imitates, resembles or interferes with the effectiveness  
14      of an official traffic sign, signal, or other traffic control device.

15      **(6) Unauthorized.** Any sign not authorized by the provisions of this article, including  
16      handbills, posters, and notices attached to trees, utility poles, park benches, or  
17      other objects and structures not designed or authorized for the attachment of  
18      signs.

### 19   **Sec. 5-8.6   Signs exempt from permits.**

20   **(a) General exemption.** Signs not visible from a public right-of-way or other public land  
21   are exempt from the requirement to obtain county sign permits. This general  
22   exemption does not apply to signs that are simply illegible. However, as further  
23   established in this section, additional exemptions are authorized specific to sign  
24   type, parcel use, and zoning. The following conditions apply to all authorized  
25   exemptions:

26      **(1) Remaining standards.** Exempt signs shall be designed, constructed, placed,  
27      and maintained in compliance with the provisions of this article, other applicable  
28      provisions of the LDC, and the *Florida Building Code*.

29      **(2) Prevailing limits.** No sign exemption supersedes or cancels any prohibitions or  
30      restrictions on the display of signs established in this article, any restrictive  
31      covenants of a development, or any executed lease agreements, including those  
32      for Pensacola Beach properties requiring written authorization from the SRIA  
33      before displaying signs.

34      **(3) Relation to non-exempt signs.** Exempt signage does not modify or limit the  
35      availability of non-exempt signage authorized in this article.

36      **(4) Changeable message.** Only manually rewritable forms of changeable message  
37      signs are eligible for exemption.

38   **(b) Sign-specific exemptions.** In addition to the general and parcel-specific  
39   exemptions established in this section, the following specific signs are exempt from  
40   county sign permits with the conditions noted:

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- 1       **(1) Accessory devices.** Signs manufactured as standard, permanent, and integral  
2       parts of mass-produced devices accessory to authorized non-residential uses,  
3       including vending machines, fuel pumps, automated tellers, and similar devices  
4       customarily used outdoors. However, outdoor vending machines on Pensacola  
5       Beach shall be effectively screened from view from public rights-of-way.
- 6       **(2) Bus stop signs.** Signs located on bus stop shelters and benches if complying  
7       with county traffic safety placement requirements and limited to locations and  
8       signs approved by the Escambia County Area Transit (ECAT) for bus stops along  
9       ECAT system routes.
- 10       **(3) Cemetery monuments.** Permanent monuments placed within cemeteries.
- 11       **(4) Drive-through signs.** Except on Pensacola Beach, drive-through service signs,  
12       one per development parcel, a maximum 40 square feet in area and eight feet in  
13       height. Such signs shall be single-sided, located on the parcel providing the  
14       service, and adjacent to and oriented for view from the drive-through lane.
- 15       **(5) Entry and exit signs.** For any parcel of an authorized multi-family or non-  
16       residential use, one freestanding on-premises sign immediately adjacent to each  
17       authorized paved vehicular access to a public street, each sign a maximum six  
18       square feet in area and three feet in height.
- 19       **(6) Fence signs.** Signs mounted for pedestrian view on authorized fences, each  
20       sign a maximum three square feet in area (e.g., 18 in. x 24 in.) and a minimum  
21       50 feet separating any two such signs on the same fence.
- 22       **(7) Government or public signs.** Signs placed or required to be placed by  
23       agencies of county, state, or federal government, including but not limited to:  
24       traffic control signs, street address numbers, building permits, flags, notices of  
25       any court or law enforcement officer, redevelopment area gateway signs, public  
26       monuments, hazard warnings, and public information signs. These signs may  
27       deviate from the type, quantity, duration, area, color, height, placement,  
28       illumination, or other standards of this article as necessary to comply with the  
29       law, rule, ordinance, or other governmental authorization by which the signs are  
30       placed.
- 31       **(8) Integral building signs.** Signs cut into masonry surfaces, inlaid, or otherwise  
32       constructed as integral and permanent parts of buildings, each sign a maximum  
33       six square feet in area.
- 34       **(9) Projecting and under-canopy signs.** Projecting and under-canopy signs, a  
35       maximum one sign per non-residential tenant per building frontage, each a  
36       maximum four square feet in area, oriented for pedestrian view from a walkway  
37       along the supporting wall or canopy, and a minimum eight feet above the  
38       walkway.
- 39       **(10) Recreational facility signs.** Signs accessory to and within outdoor  
40       recreational facilities, only if oriented for view from within the facilities. Such  
41       signs include scoreboards, sponsor signs attached to the field side of playing  
42       field fences, and concession stand signs.

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1       **(11) Temporary decorations.** Temporary decorations accessory to the authorized  
2       land use and customarily associated with a holiday or with a special event as  
3       defined in the temporary use provisions in Article 7 of Chapter 4. Except on  
4       Pensacola Beach, such decorations may include balloon and air-activated signs  
5       a maximum 10 feet in height.

6       **(12) Vehicle and trailer signs.** Signs on any motor vehicles or trailers actively in  
7       transit along public streets, and any of the following signs attached to or placed  
8       on registered, operable, and lawfully parked motor vehicles or trailers, not  
9       including manufactured (mobile) homes:

10      **a. Parked.** Signs on a vehicle at the residence of the principal driver of the  
11      vehicle, or on a vehicle or trailer at the residence of the individual to whom the  
12      unit is registered, or signs on a vehicle or trailer parked a maximum 24 hours  
13      at any site.

14      **b. Maximum area.** Signs a maximum six square feet in total area per vehicle or  
15      trailer side.

16      **c. In service.** Signs on a vehicle or trailer in the service of a licensed or  
17      otherwise bonified enterprise, and on the authorized site of that enterprise or  
18      on any site where the enterprise is actively providing its goods or services.

19      **d. In storage.** Signs on vehicles or trailers stored within parcel areas authorized  
20      for such outdoor storage, including parcels authorized for the sale, lease, or  
21      rental of vehicles or trailers.

22      **(13) Wall signs.** Signs mounted for pedestrian view on the walls of authorized  
23      principal and accessory buildings, each sign a maximum three square feet in  
24      area (e.g., 18 in. x 24 in.).

25      **(14) Wind signs.**

26      **a. Flags.** Flags accessory to the authorized land use of the parcel, and not  
27      otherwise exempt as temporary decorations, allowed in any combination of  
28      the following types with applicable limits:

29          **1. String flagging.** Except on Pensacola Beach, string flagging accessory  
30          to an authorized multi-family or non-residential use. Each flag or pennant  
31          a maximum one square foot in area, suspended from one side along a  
32          stringer line, and in combination on the line with any number of other such  
33          flags or pennants.

34          **2. Blade or feather flags.** Except on Pensacola Beach, pole-supported  
35          “blade” or “feather” type flags accessory to an authorized multi-family or  
36          non-residential use. Each flag a maximum three feet in width and 12 feet  
37          in height. A maximum one flag per 50 feet of parcel street frontage and  
38          three flags per frontage with any flag spacing.

39          **3. Other flags.** Other typically pole-supported flags (e.g., U.S. flag)  
40          accessory to the authorized use and no more than two per parcel. If flown  
41          from a pole, each flag shall be proportional to its flagpole such that the



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1 hoist side is no greater than 25 percent of the height of a supporting  
2 vertical pole, or 50 percent of the length of a supporting pole projecting  
3 from a building wall. Vertical flagpoles within residential zoning districts or  
4 for single-family dwellings are limited to 25 feet in height and one per lot.

5 **b. Other wind signs.** Wind signs, other than flags or exempt temporary  
6 decorations, accessory to any authorized single-family or two-family  
7 residence, including wind socks, wind spinners, and whirligigs.

8 **(c) Parcel-specific exemptions.** In addition to the general and sign-specific  
9 exemptions established in this section, a separate allocation of non-illuminated  
10 freestanding signage for each development parcel is exempt from county sign  
11 permits. This parcel-specific exemption is established primarily to accommodate  
12 temporary signs of varying periods of display.

13 **(1) One- and two-family parcels.** Each parcel whose authorized principal use or  
14 development is single-family or two-family residential, or whose zoning district is  
15 residential (RR, LDR, MDR, HDR, LDR-PK, MDR-PK, HDR-PK, LDR-PB, MDR-  
16 PB, or HDR-PB), is authorized to display freestanding signage without county  
17 sign permits, subject to the following:

18 **a. Quantity, area, and height.** A maximum of two signs for each parcel, each  
19 sign a maximum six square feet in area (e.g., 24 in. x 36 in.) and six feet in  
20 height.

21 **b. Additional quantity.** A third sign within the same area and height limits of  
22 the initial signs is authorized for each parcel within the Agricultural, RMU,  
23 LDMU, HDMU, Commercial, HC/LI, Industrial, or Public zoning district.  
24 Alternatively, except on Pensacola Beach, a third sign is authorized for  
25 placement along the secondary street frontage of any corner lot.

26 **c. Additional area.** Where the parcel is within a mainland zoning district and  
27 fronts on a street having a posted speed limit of 40 mph or greater, the  
28 maximum authorized area of each sign along that frontage is doubled to 12  
29 square feet.

30 **d. Portability.** The sign may be portable only if accessory to an occupied  
31 residential structure on the parcel.

32 **(2) Multi-family and non-residential parcels.** Each parcel whose authorized  
33 principal use or development is not single-family or two-family residential, and  
34 whose zoning is not residential (not RR, LDR, MDR, HDR, LDR-PK, MDR-PK,  
35 HDR-PK, LDR-PB, MDR-PB, or HDR-PB), is authorized to display freestanding  
36 signage without county sign permits, subject to the following:

37 **a. Quantity, area, and height.** A maximum of one sign per parcel street  
38 frontage, each sign a maximum 32 square feet in area (e.g., 4 ft. x 8 ft.) and  
39 10 feet in height, except on Pensacola Beach where the sign area may not  
40 exceed 12 square feet.

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1       **b. Additional quantity.** Within the same area and height limits of the initial  
2 sign, a second sign is authorized for any individual street frontage greater  
3 than 200 feet, and a third sign for any frontage greater than 600 feet.

4       **c. Additional area.** Where the parcel is within the Agricultural, RMU, LDMU,  
5 HDMU, Commercial, HC/LI, Industrial, or Public zoning district, the maximum  
6 authorized area of a sign is increased to 50 square feet.

7       **d. Portability.** The sign may be portable only if accessory to an occupied  
8 principal structure on the parcel.

9       **e. Banners.** Except on Pensacola Beach, each authorized sign may be  
10 displayed as a banner of the same maximum area if accessory to an  
11 authorized use. However, no banner shall be attached to a fence, exceed  
12 four feet in height if ground-mounted, or be displayed above the roof line if  
13 attached to a building.

### 14 **Sec. 5-8.7 Temporary signs by permit.**

15 Temporary signs not otherwise prohibited or exempt from county permits as prescribed  
16 in the preceding sections of this article may be authorized by permits under the  
17 conditions of this section. Temporary sign permits shall specify the authorized period of  
18 use. All temporary signs remain subject to the design, construction and maintenance  
19 standards of this article. Temporary signage by permit does not modify or limit the  
20 availability of permanent signage authorized in this article unless specifically noted. The  
21 following temporary signs are subject to the permit conditions noted:

22       **(1) Balloon and air-activated signs.** Except on Pensacola Beach, balloon signs  
23 and air-activated signs not eligible as exempt temporary decorations may be  
24 temporarily authorized by county permit for a single display period of no more  
25 than 14 days when accessory to the authorized land use. Each sign is limited a  
26 setback of no less than the height of the sign from all rights-of-way, parcel lines,  
27 and overhead utility lines. All signs shall be adequately secured to the ground to  
28 prevent horizontal movement. Relocation for use on a different parcel shall  
29 require a new temporary permit, regardless of any remaining period of the prior  
30 authorization.

31       **(2) Banners.** Banners not eligible as multi-family or non-residential parcel-specific  
32 exemptions may be temporarily authorized by county permit for grand openings  
33 and other short-term events. However, no banner may be attached to a fence,  
34 no ground-mounted banner shall exceed four feet in height, and no banner  
35 attached to a building shall be displayed above the roof line. Permitted banners  
36 shall be conspicuously marked with the permit number and dates of permitted  
37 use. Temporary banners are further limited by the following:

38       **a. On Pensacola Beach.** Banners may be authorized on Pensacola Beach  
39 according to the established written policies of the SRIA only if application is  
40 made to SRIA staff a minimum of 10 business days prior to the date of use.  
41 Unless otherwise authorized by the AEC for a maximum 30 days, the display  
42 of a banner is limited to a maximum 14 days.

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1           **b. On mainland and Perdido Key.** Banners may be permitted when accessory  
2           to authorized multi-family or non-residential uses within mainland or Perdido  
3           Key zoning districts, each banner a maximum 60 square feet in area. For the  
4           lot of any such use, a single permit may authorize only one banner for a  
5           maximum 30 days. Additionally, no more than two permits shall be issued for  
6           the same lot during any calendar year, but the times of authorization may  
7           coincide or differ in whole or part. A banner may also be authorized by permit  
8           to exceed the limits on area and period of use when used to temporarily cover  
9           the permanent sign of a previous tenant.

10           **(3) Flags on Pensacola Beach.** Temporary flags on Pensacola Beach may be  
11           authorized for special events under the same conditions as banners.

12           **(4) Projected image signs.** Except on Perdido Key and Pensacola Beach,  
13           projected image signs may be temporarily authorized for a period of up to 30  
14           days by county permit as on-premises signs accessory to an authorized non-  
15           residential land use. Projected images shall comply with all sign illumination  
16           standards of this article.

17           **(5) Vehicle and trailer signs.** Except on Pensacola Beach, the parking or  
18           placement of a non-exempt vehicle or trailer sign may be temporarily authorized  
19           by county permit on the parcel of an authorized non-residential use for a  
20           maximum 60 days. The sign is limited to a maximum 100 square feet in area  
21           and 10 feet in height, and shall be conspicuously marked with the permit number  
22           and dates of permitted use. Relocation for use on a different parcel shall require  
23           a new temporary permit, regardless of any remaining period of the prior  
24           authorization.

### 25   **Sec. 5-8.8 On-premises permanent signs.**

26           **(a) Generally.** Unless authorized in this article as temporary or exempt, on-premises  
27           signs shall comply with the provisions of this section as determined by the applicable  
28           zoning district and authorized land use.

29           **(b) Mainland residential, recreation, and conservation districts.** On-premises non-  
30           exempt signs within mainland residential, recreation, and conservation zoning  
31           districts (RR, LDR, MDR, HDR, Rec, Con) shall comply with the following additional  
32           standards:

33           **(1) Residential uses.** Residential subdivisions and multi-family developments are  
34           allowed up to two signs at each development entrance. Each sign is limited to a  
35           maximum 32 square feet in area and six feet in height. A multi-family  
36           development may substitute one development entrance sign for one wall sign  
37           limited to the same 32 square feet.

38           **(2) Non-residential uses.** The principal non-residential structure on a development  
39           parcel is allowed either one freestanding sign a maximum 32 square feet in area  
40           and six feet in height, or a maximum 2.00 square feet of wall sign area per lineal  
41           foot of building frontage at grade with a minimum of 20 square feet for any  
42           individual tenant frontage.



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1       **(3) Changeable message.** Manual and mechanical changeable message signs are  
2       allowed for both residential and non-residential uses, but projected image signs  
3       are prohibited and electronic message signs are limited to static message display  
4       with instantaneous change of message. These allowed forms of changeable  
5       message may be utilized for any portion of authorized sign area.

6       **(c) Mainland agricultural and mixed-use districts.** On-premises non-exempt signs  
7       within mainland agricultural and mixed-use zoning districts (Agr, RMU, LDMU,  
8       HDMU) shall comply with the following additional standards:

9       **(1) Residential uses.** Residential uses are allowed the same signage as residential  
10      uses in the mainland residential districts.

11      **(2) Non-residential uses.** Commercial subdivisions are allowed the same  
12      development entrance signage as residential subdivisions. Other principal non-  
13      residential structures on a development parcel are allowed the following signage:

14      **a. General sign allowance.** Within the Agr, RMU, and LDMU districts, either  
15      one freestanding sign a maximum 32 square feet in area and six feet in  
16      height, or a maximum 2.00 square feet of wall sign area per lineal foot of  
17      building frontage at grade with a minimum of 20 square feet for any individual  
18      tenant frontage. Non-residential uses and structures within the HDMU district  
19      are allowed the same signage as those within the mainland commercial and  
20      industrial districts.

21      **b. Increased area and height.** For properties fronting a collector or arterial  
22      street, the maximum area and height of a freestanding sign is increased to 50  
23      square feet and 10 feet respectively if the sign is at least 100 feet from any  
24      single-family or two-family dwelling. Maximum wall sign area is increased to  
25      2.50 square feet per lineal foot of building frontage if the building is more than  
26      200 feet from the public right-of-way.

27      **(3) Changeable message.** Manual and mechanical changeable message signs are  
28      allowed for both residential and non-residential uses, but projected image signs  
29      are prohibited. For residential uses, electronic message signs are limited to  
30      static message display with instantaneous change of message. Non-residential  
31      use electronic signs are also limited to static message display, but the transition  
32      from one message to the next may occur by scroll, travel, fade, or dissolve  
33      effects completed within a maximum two seconds. These allowed forms of  
34      changeable message may be utilized for any portion of authorized sign area.

35      **(d) Mainland commercial, industrial, and public districts.** On-premises non-exempt  
36      signs within mainland commercial, industrial, and public zoning districts (Com,  
37      HC/LI, Ind, Public) shall comply with the following additional standards:

38      **(1) Residential uses.** Residential uses are allowed the same signage as residential  
39      uses in the mainland residential districts.

40      **(2) Non-residential uses.** Commercial subdivisions are allowed the same  
41      development entrance signage as residential subdivisions. Other principal non-  
42      residential structures on a development parcel are allowed the following signage:

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1       **a. Freestanding signs.** Freestanding signs are limited by characteristics of the  
2 development parcel as follows:

3       **1. Quantity and spacing.** One freestanding sign structure is allowed per  
4 individual parcel street frontage and one additional structure for each full  
5 acre in development parcel size above two acres, but a maximum four  
6 sign structures are allowed regardless of frontage or acreage. The  
7 structures shall be placed no less than 200 feet from any other non-  
8 exempt sign structures on the same development parcel, excluding  
9 billboards.

10       **2. Area and height.** A maximum 1.00 square foot of freestanding sign area  
11 is allowed per lineal foot of parcel street frontage, and a minimum total of  
12 50 square feet is allowed for any development parcel regardless of street  
13 frontage. If the on-premises freestanding signage for an entire parcel is  
14 limited to one sign structure, the total sign area from all parcel street  
15 frontage is available to that structure, subject to area limits applicable to its  
16 location. Regardless of street frontage or number of sign structures, the  
17 maximum sign area and height for all individual freestanding signs is  
18 additionally limited by the size of the parcel and the classification of the  
19 street to which the sign structure is closest according to the following:

Sign Location by street classification	Maximum Sign Area per individual support structure and development parcel area		Maximum Sign Height
	8 acres or less	greater than 8 acres	
Interstate (within 125 ft. of right-of-way)	250 sq.ft.	375 sq.ft.	50 ft.
arterial or 4-lane street	250 sq.ft.	300 sq.ft.	35 ft.
collector street not 4-lane	150 sq.ft.	225 sq.ft.	25 ft.
local street	100 sq.ft.	150 sq.ft.	20 ft.

20       **b. Wall signs.** A maximum 2.25 square feet of wall sign area is allowed per  
21 lineal foot of building frontage at grade. The maximum wall sign area is  
22 increased to 2.50 square feet per lineal foot for any building frontage facing  
23 an arterial or four-lane street, and is increased to 2.75 square feet per lineal  
24 foot for any building frontage more than 200 feet from the public street right-  
25 of-way. A minimum 20 square feet is allowed for any individual unit frontage  
26 of a multi-tenant building.

27       **(3) Changeable message.** Manual and mechanical changeable message signs are  
28 allowed for both residential and non-residential uses. For residential uses,  
29 projected image signs are prohibited and electronic message signs are limited to

## DISCUSSION ITEM

1 static message display with instantaneous change of message. For non-  
2 residential uses, projected image signs are allowed and electronic message  
3 signs may employ all display features and functions except flashing, pulsating, or  
4 full motion video display. These allowed forms of changeable message may be  
5 utilized for any portion of authorized sign area, except that electronic message  
6 area is limited to 50 percent of the total sign area on a single structure and to one  
7 sign on that structure.

8 **(e) Perdido Key districts.** On-premises non-exempt signs within Perdido Key zoning  
9 districts shall comply with the following additional standards:

10 **(1) Residential districts.** Uses in the Perdido Key residential zoning districts (LDR-  
11 PK, MDR-PK, HDR-PK) are allowed the same signage as uses in the mainland  
12 residential districts.

13 **(2) Commercial districts.** Uses in the Perdido Key commercial zoning districts  
14 (Com-PK, CC-PK, CG-PK, PR-PK) are allowed the same wall signage allowed  
15 for mainland commercial zoning districts, but only 50 percent of the freestanding  
16 sign area. The maximum area of any individual freestanding sign is 100 square  
17 feet and the minimum spacing between all freestanding signs on the same  
18 development parcel is 300 feet measured center-to-center of the sign structures.

19 **(3) Changeable message.** Changeable message signs, excluding projected image  
20 signs, are authorized for both residential and non-residential uses, but each sign  
21 is limited to 32 square feet in area.

22 **(f) Pensacola Beach districts.** On-premises non-exempt signs for any establishment  
23 within Pensacola Beach zoning districts may be wall signs, freestanding signs, or  
24 both and shall comply with the following additional standards:

25 **(1) Sign construction.**

26 **a. Colors and logo.** The colors of the main lettering and background of all  
27 signs shall be limited to the color options adopted by the SRIA, except up to  
28 one-third of a sign's area may include an establishment's logo, which may  
29 include the name or special color scheme of that establishment. Any exterior  
30 portion of a structure that deviates in color from the main part of the structure  
31 and represents the establishment's color scheme or logo is considered to be  
32 signage.

33 **b. Attached lettering.** All permanent signs shall incorporate the use of  
34 attached lettering. The use of plywood with painted-on lettering is not  
35 permitted.

36 **(2) Single-family uses.** Residential subdivisions for single-family detached or  
37 attached (townhouse) dwellings are allowed up to two signs at each development  
38 entrance. Each sign is limited to a maximum 32 square feet in area and six feet  
39 in height.

40 **(3) Multi-family and non-residential uses.** Multi-family residential developments  
41 and non-residential establishments are allowed the following signage:

## DISCUSSION ITEM

1           **a. Freestanding signs.**

- 2           **1. Quantity.** One freestanding sign is allowed per master lease agreement  
3           or multi-tenant development.
- 4           **2. Area and height.** Total freestanding sign area on a single structure shall  
5           not exceed 65 square feet. Signs are encouraged to be low and  
6           horizontal in character. The top and bottom of a freestanding sign shall  
7           not exceed 14 feet and six feet, respectively, above the crown of the  
8           nearest street. However, establishments whose principal structures are  
9           750 feet or more from the street right-of-way may have freestanding signs  
10          up to 18 feet high.
- 11          **3. Placement.** Freestanding signs shall be placed within or directly adjacent  
12          to a landscaped area which shall not be smaller than the face area of the  
13          sign itself.
- 14          **4. Portable signs.** Portable signs are limited to temporary A-frame or  
15          sandwich board signs, which shall be permitted subject to the established  
16          written policies of the SRIA.

17          **b. Wall signs.**

- 18          **1. Area and quantity.** The maximum area allocated to all wall signs on a  
19          building shall not exceed 10 percent of the building wall surface area  
20          facing the addressed street, except that buildings with more than one  
21          street front may have wall sign area up to 15 percent of the wall surface  
22          facing the addressed street. The wall surface area from which sign area is  
23          determined may include the roof surface when its slope is steeper than 45  
24          degrees. The available wall sign area may be allocated to one or more  
25          wall signs mounted on a vertical wall surface, but no individual wall sign  
26          shall exceed 200 square feet, and within any multi-tenant development,  
27          each tenant is limited to 16 square feet regardless of the building total.
- 28          **2. Lighted canopies.** Lighted canopies displaying the name of the  
29          establishment require a color rendering of the proposed canopy, including  
30          dimensions of the canopy and the building to which it will be attached, to  
31          be presented for approval according to the established written policies of  
32          the SRIA.
- 33          **3. Window signs.** Interior electric signs used as window signs are limited to  
34          a total of six square feet per establishment.

- 35          **c. Changeable message.** Changeable message signs, excluding projected  
36          image signs, are allowed if incorporated into the main sign and limited to no  
37          more than one-third of its area.

38    **Sec. 5-8.9 Off-premises permanent signs (billboards).**

39    Unless authorized in this article as temporary or exempt, an off-premises sign shall be  
40    regulated as a billboard and comply with the additional provisions of this section. The

**DISCUSSION ITEM**

1 placement of a billboard does not require a minimum lot area or the presence of a  
2 principal structure on the site, but shall be subject to the following limitations:

3 **(1) Maximum number.** The maximum number of permitted billboard structures  
4 within the county is limited to the number existing or having received county  
5 approval as of December 12, 2001, and those additional structures allowed for  
6 replacement of billboard structures removed along scenic highways as provided  
7 in this section.

8 **(2) New billboards.** A building permit for the construction of a new billboard  
9 structure may only be issued after the removal of an existing billboard structure is  
10 confirmed. Confirmation may be in the form of a photograph submitted by the  
11 applicant or a site inspection by county personnel. Upon removal confirmation a  
12 certificate shall be issued to the owner of the removed structure who may  
13 redeem the certificate for a building permit to construct a new billboard structure,  
14 hold it for future redemption, or convey it to a third party for redemption.

15 **(3) Removal along scenic highways.** Notwithstanding the maximum number of  
16 permitted billboards, the removal of an existing billboard structure along an  
17 officially designated scenic highway will entitle the owner of the removed  
18 billboard to purchase building permits for construction of two new billboard  
19 structures at other locations complying with the provisions of this article.

20 **(4) Area and height.** The maximum sign area and height for an individual billboard  
21 structure is limited by the classification of the street to which the sign structure is  
22 closest according to the following:

<b>Billboard Location by street classification</b>	<b>Maximum Sign Area per individual support structure</b>	<b>Maximum Sign Height</b>
Interstate (within 125 ft. of right-of-way)	378 sq.ft.	50 ft.
arterial or 4-lane street	378 sq.ft.	35 ft.
all other streets	100 sq.ft.	20 ft.

23 **(5) Placement.**

24 **a. Zoning.** Billboards are prohibited within all residential, Perdido Key, and  
25 Pensacola Beach zoning districts, and within all areas zoned Gateway  
26 Business District (GBD), Gateway Mixed Use District (GMD), Gateway  
27 Industrial District (GID), or Industrial Commerce Park District (ID-CP) prior to  
28 adoption of any mainland Commercial (C), Heavy Commercial and Light  
29 Industrial (HC/LI), or Industrial (I) zoning.

30 **b. Proximity to residential.** In addition to the prohibition within residential  
31 zoning districts, no billboard shall be located within 100 feet of any  
32 residentially zoned (RR, LDR, MDR, HDR) property as measured along a  
33 right-of-way. The distance shall be measured from a point where a horizontal

## DISCUSSION ITEM

- 1 line extending from the billboard is perpendicular to the right-of-way, to the  
2 point of intersection of the residential district boundary with the right-of-way.
- 3 **c. Right-of-way setback.** The minimum setback of a billboard from a public  
4 street right-of-way is 15 feet to the nearest edge of the sign.
- 5 **d. Spacing.** The distance between billboard structures on the same side of any  
6 street other than an interstate shall be no less than 1000 feet. The distance  
7 for billboards adjacent to and facing the same side of an interstate highway  
8 shall be no less than 2000 feet. Additionally, no billboard structure may be  
9 located adjacent to or within 500 feet of an interchange or rest area as  
10 measured along the interstate from the beginning or ending of pavement  
11 widening at the exit from or entrance to the main travel way.
- 12 **e. Scenic roadways.** No part of a billboard shall be visible from or located  
13 within 500 feet of the right-of-way of any scenic roadway designated in the  
14 Escambia County Comprehensive Plan, specifically including Scenic Highway  
15 (SR 10A), Perdido Key Drive (SR 292), and any scenic highway designated  
16 by the State of Florida.
- 17 **f. Conflicting locations.** Permits for billboards are generally issued on a  
18 first-come, first-served basis. Where the proximity of proposed billboards  
19 requiring state permitting would only allow one to be constructed, the location  
20 first granted state approval will be first eligible for county approval.
- 21 **g. New streets.** Permits for billboards along a new public street shall not be  
22 issued until the commencement of general traffic flow on the street.

## **DISCUSSION ITEM**

### **Outline of Replacement Article 8, Outdoor Signs, LDC Chapter 5**

**Sec. 5-8.1 Purpose of article.**

**Sec. 5-8.2 General provisions.**

- 1. Sign defined.**
- 2. Permits required.**
- 3. Nonconforming signs.**
- 4. Variances.**
- 5. Owner responsibility.**
- 6. Overlay districts.**
- 7. Enforcement.**

**Sec. 5-8.3 Signs defined by type and character.**

- 1. Freestanding signs.**
- 2. Wall signs.**
- 3. Fence signs**
- 4. Changeable message signs.**
- 5. Temporary signs.**
- 6. Flags and other wind signs.**
- 7. On-premises and off-premises signs.**
- 8. Exempt and non-exempt signs.**

**Sec. 5-8.4 Design, construction, and maintenance.**

- 1. Sign area.**
- 2. Sign height.**
- 3. Sign placement.**
- 4. Sign illumination.**
- 5. Electronic signs.**
- 6. Multi-tenant signage plans.**
- 7. General construction and maintenance.**



## **DISCUSSION ITEM**

### **Sec. 5-8.5 Prohibited signs.**

- 1. Motion, light, and sound.**
- 2. Obscenity.**
- 3. Obstruction and interference.**
- 4. On Pensacola Beach.**
- 5. Traffic hazards.**
- 6. Unauthorized.**

### **Sec. 5-8.6 Signs exempt from permits.**

- 1. General exemption.**
- 2. Sign-specific exemptions.**
- 3. Parcel-specific exemptions.**

### **Sec. 5-8.7 Temporary signs by permit.**

- 1. Balloon and air-activated signs.**
- 2. Banners.**
- 3. Flags on Pensacola Beach.**
- 4. Projected image signs.**
- 5. Vehicle and trailer signs.**

### **Sec. 5-8.8 On-premises permanent signs.**

- 1. Generally.**
- 2. Mainland residential, recreation, and conservation districts.**
- 3. Mainland agricultural and mixed-use districts.**
- 4. Mainland commercial, industrial, and public districts.**
- 5. Perdido Key districts.**
- 6. Pensacola Beach districts.**

### **Sec. 5-8.9 Off-premises permanent signs (billboards).**

- 1. Maximum number.**
- 2. New billboards.**
- 3. Removal along scenic highways.**
- 4. Area and height.**
- 5. Placement.**





**BOARD OF COUNTY COMMISSIONERS**  
Escambia County, Florida

**Planning Board-Regular**

**7. B.**

**Meeting Date: 01/09/2018**

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**Agenda Item:**

Cargo Containers Discussion.

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**Attachments**

Draft Regulations

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## DISCUSSION ITEM

### 1 Article 7 Supplemental Use Regulations

#### 2 Sec. 4-7.x Shipping containers.

- 3 **(a) General.** The placement and use of shipping containers for purposes other than the  
4 intermodal shipping for which they were designed is regulated by the provisions of  
5 this section. The primary consideration is the temporary or permanent condition of  
6 the placement. Placement that is authorized for a limited time and discontinued  
7 upon expiration of that time is temporary. All other placement is considered  
8 permanent.
- 9 **(b) Limitations.** No additional regulation of shipping containers is applicable to their  
10 placement for ongoing intermodal shipping within parcels authorized for heavy  
11 commercial or industrial uses. However, the following limits apply to authorized  
12 alternative uses and locations of shipping containers:
- 13 **(1) Container type.** Authorizations within this section are for alternative uses of  
14 general purpose dry storage containers and do not authorize any use of tank, flat  
15 rack, refrigerated, or other special purpose containers.
- 16 **(2) Other units.** The authorizations for alternative uses of containers do not  
17 authorize the use of truck bodies, semi-trailers, recreational vehicles,  
18 manufactured homes, or other units for any alternative uses, and do not  
19 authorize any permanent placement of portable storage containers.
- 20 **(3) Habitation.** No container shall be used for human habitation unless converted to  
21 habitable space in compliance with all applicable regulations and as authorized  
22 by a building permit. For these purposes, habitable space shall be as defined by  
23 the Florida Building Code.
- 24 **(4) Location.** No container shall be located within any right-of-way, jurisdictional  
25 wetland, floodway, buffer, or green belt, and no container shall be allowed to  
26 obstruct or reduce any fire lane, fire escape, window, door, or other means of  
27 structure or site egress. Additionally, no container shall be permanently placed  
28 within any easement or front yard, within any required parking, loading, or  
29 landscape area, or within other similar use-restricted areas.
- 30 **(5) Appearance.** Any container permanently placed outdoors, including a container  
31 displayed for sale, shall be free of all graffiti and signage.
- 32 **(6) Stacking.** No container outdoors shall be stacked upon another container or  
33 otherwise raised more than eight inches above grade unless authorized by a  
34 building permit for the construction of a structure.
- 35 **(c) Temporary placement.** Except for ongoing intermodal shipping at authorized  
36 heavy commercial or industrial sites, the temporary outdoor placement of a shipping  
37 container may only be authorized for one of the following:
- 38 **(1) Portable storage containers.** A portable storage container in compliance with  
39 the temporary uses and structures provisions in Article 7 of Chapter 4.

## DISCUSSION ITEM

1 **(2) Construction containers.** Storage of construction material and equipment  
2 incidental to ongoing construction activities within the parcel on which, and during  
3 the time within which, the construction has been authorized.

4 **(3) Seasonal storage.** Seasonal storage of merchandise within the side or rear  
5 yards of a parcel whose authorized principal use is the retail sales for which the  
6 merchandise is stored. For these purposes, seasonal use is limited to 120 days  
7 per calendar year and within parcel areas authorized for outdoor storage.

8 **(d) Permanent placement.** The permanent outdoor placement of a shipping container  
9 is considered a change of use for the container, from the original intermodal shipping  
10 to use as a structure, and may only be authorized when in compliance with the  
11 Florida Building Code and all land development regulations applicable to the  
12 structure.

13 **(1) Principal structures.** One or more shipping containers may be converted to a  
14 residential or non-residential principal structure, or to components of such a  
15 structure.

16 **(2) Accessory structures.** The conversion of shipping containers to accessory  
17 structures (e.g., storage sheds) is prohibited for parcels on Perdido Key and  
18 Pensacola Beach. Elsewhere, conversion to accessory structures shall comply  
19 with limits applicable to the principal use and zoning.

20 **a. Residential parcels.** The conversion of shipping containers to accessory  
21 structures is also prohibited for parcels whose authorized principal use or  
22 development (e.g., subdivision) is residential, or whose zoning district is  
23 residential (RR, LDR, MDR, or HDR).

24 **b. Non-residential parcels.** Shipping containers may be converted to  
25 accessory structures within the following limits for parcels whose authorized  
26 principal use or development is non-residential, and whose zoning is not  
27 residential (not RR, LDR, MDR, or HDR):

28 **1. Quantity.** The maximum number of containers on a parcel shall be a  
29 quantity whose combined total gross floor area is a maximum five percent  
30 of the gross floor area of the principal structure on the parcel.

31 **2. Buffering.** Placement of containers on any parcel with non-conforming  
32 buffering shall require the provision of buffering in compliance with the  
33 current landscaping standards.

34

## DISCUSSION ITEM

1 **Sec. 6-0.3 Terms defined.**

2 As used within the LDC, the following terms have the meanings established here:

3

- S -

4 **Shipping container.** A standardized, reusable, and portable industrial container  
5 designed and manufactured to specifications of the International Organization for  
6 Standardization for the intermodal shipping of goods and commodities by ship, rail, and  
7 truck. A shipping container may also be known as a cargo container, ISO container,  
8 intermodal container, conex (container for export) box, or sea can.

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