



AGENDA

COMMITTEE OF THE WHOLE WORKSHOP BOARD OF COUNTY COMMISSIONERS

Board Chambers
Suite 100
Ernie Lee Magaha Government Building - First Floor
221 Palafox Place

April 12, 2018
9:00 a.m.

Notice: This meeting is televised live on ECTV and recorded for rebroadcast on the same channel. Refer to your cable provider's channel lineup to find ECTV.

1. Call to Order

(PLEASE TURN YOUR CELL PHONE TO THE SILENCE OR OFF SETTING.)
2. Was the meeting properly advertised?
3. Update on the VT MAE Project and the City's Triumph Application for the MRO Expansion Project
(David Penzone, Consultant for the City of Pensacola - 15 min)
 - A. Board Discussion
 - B. Board Direction
4. Mid-Town Commerce Park Request for Letters of Interest
(Amy Lovoy - 20 min)
 - A. Board Discussion
 - B. Board Direction
5. Progress Update on the New Correctional Facility
(Roland Koomen, Bay Design/Bob Dye - 10 min)
 - A. Board Discussion
 - B. Board Direction

6. Civicon (Civic Conversations)
(Quint Studer, Studer Community Institute - 45 min)
 - A. Board Discussion
 - B. Board Direction

7. Update Pensacola Showcase
(Dickey Appleyard - 15 min)
 - A. Board Discussion
 - B. Board Direction

8. Pensacola Beach Bathrooms
(Robbie Schrock - 15 min)
 - A. Board Discussion
 - B. Board Direction

9. Local Mitigation Strategy (LMS) Update
(Tim Day - 10 Min)
 - A. Board Discussion
 - B. Board Direction

10. Code Enforcement Ordinance Conceptual Discussion
(Tim Day/Alison Rogers - 30 min)
 - A. Board Discussion
 - B. Board Direction

11. Temporary Concrete Crushing Permit
(Amy Lovoy - 20 min)
 - A. Board Discussion
 - B. Board Direction

12. Escambia County Area Transit (ECAT) Route Modifications
(Mike Crittenden/Tonya Ellis - 30 min)
 - A. Board Discussion
 - B. Board Direction

13. Forest Creek Apartments
(Chips Kirschenfeld - 15 min)
 - A. Board Discussion
 - B. Board Direction

14. Adjourn

Committee of the Whole

3.

Meeting Date: 04/12/2018

Issue: Update on the VT MAE Project and the City's Triumph Application for the MRO Expansion Project

From: Jack Brown, County Administrator

Information

Recommendation:

Update on the VT MAE Project and the City's Triumph Application for the MRO Expansion Project

(David Penzone, Consultant for the City of Pensacola - 15 min)

A. Board Discussion

B. Board Direction

Attachments

No file(s) attached.

Committee of the Whole

4.

Meeting Date: 04/12/2018

Issue: Mid-Town Commerce Park Request for Letters of Interest

From: Amy Lovoy, Assistant County Administrator

Information

Recommendation:

Mid-Town Commerce Park Request for Letters of Interest

(Amy Lovoy - 20 min)

A. Board Discussion

B. Board Direction

Attachments

Mid Town Commerce Park RLI



Mid-Town Commerce Park Update

Request for Letters of Interest for a Master Developer

- ▶ Public private partnership to commercially develop the site.
 - ▶ County would retain ownership
 - ▶ County would provide a long-term master lease mutually beneficial to both the County and the private partner
- ▶ Private partner would be expected to develop the site in a manner to maximize the potential for job development and to operate the site in a manner beneficial to the County and the private partner.
 - ▶ All tenancies or sub-leases to the master developer would be the responsibility of the private partner.
- ▶ It is expected that the County will vacate the current plat and rezone all parcels as mutually acceptable.
- ▶ All proposals will be considered.

Criteria for Selection

- ▶ Potential for Jobs and Job Growth - 25 points
- ▶ Site Development - 25 points
- ▶ Nature and Viability of the Proposal - 25 points
- ▶ Track Record for the Private Partner - 15 points
- ▶ Proposed Master Lease amount to the County - 10 points

Mid-Town Commerce Park Map



Committee of the Whole

5.

Meeting Date: 04/12/2018

Issue: Progress Update on the New Correctional Facility

From: Robert E. Dye, Interim Facilities Director

Information

Recommendation:


Progress Update on the New Correctional Facility
(Roland Koomen, Bay Design/Bob Dye - 10 min)

- A. Board Discussion
 - B. Board Direction
-

Attachments

Update 4/12/18

Mar 18 Progress



New Escambia County Correctional Facility

Progress update

Roland Koomen – Bay Design



Key Points

- Schematic Design review meetings conducted 3/28 and 3/29
- DRC approval contingent on Final ECUA approval
- Construction fence installed around site
- Test Piles
- Construction Mobilization pending DRC approval

Upcoming activity

1. Commissioning Authority and Threshold Inspector recommendations to be reviewed by BCC for approval on 4/17/2018.
2. Design Development and Structural permit submittals scheduled for 4/27/2018.
3. Groundbreaking ceremony to be scheduled following mobilization.
4. Site/Civil Design Review meeting 4/17/2018
5. Site/Civil Design approval 4/28/2018

Next progress update - April Committee of the Whole

Questions?



New Escambia County Correctional Facility

PD 16-17.004

**Monthly Project Report
March 2018**

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1.0 Progress Summary

ITEM	RESPONSE	COMMENTS
Original Contract Sum	\$132,445,243.00	
Adjusted Contract Sum	\$132,444,883.00	
Pending Change Order Request/Claims	(-\$360) Change Order	Mathematical Error with Alternate No. 5
Original Cost	\$0	Due to no ODP Purchase Orders, there have been no cost impacts.
Forecast Cost	\$0	
Original Date of Completion	July 28, 2020	
Forecast Date of Completion	July 28, 2020	

2.0 Construction Progress

Installation of temporary construction fence has begun. No other official construction activities have been progressed at this time.

3.0 Design Build Entity Schedule

See attached Progression Schedule.

4.0 Design Status

Summary:

The Schematic Design Submittals for Site/Civil were submitted to DRC, Northwest Florida Water Management District (NFWFMD) and ECUA for permitting on March 13, 2018. The submittal to NFWFMD was approved and the permit has been issued. The Schematic Design Submittals for Site/Civil were submitted to FDOT for permitting on March 16, 2018. The Complete Geotechnical Report was received on March 23, 2018. Schematic Design Submittals for Architectural, Structural, Mechanical, Electrical, Life Safety and Security Electronics were submitted for review by the Owner/DLR on March 13, 2018. Schematic design review meetings were held on March 28th and 29th to discuss comments/concerns for schematic design submittals.

Contract Deliverables:

- Site Logistics Plan
- Schematic Design Submittal-Site/Civil: March 16, 2018
 - Juvenile Parking Design Submittal: March 25, 2018
- Schematic Design Submittal-Architecture: March 13, 2018
- Schematic Design Submittal-Structural Engineering: March 13, 2018
- Schematic Design Submittal-Mechanical Engineering: March 13, 2018
- Schematic Design Submittal-Electrical Engineering: March 13, 2018
- Schematic Design Submittal-Life Safety/Fire Protection: March 13, 2018
- Schematic Design Submittal-Security Electronics: March 13, 2018
- Site/Civil Schematic Design Submittal for Permitting on March 13, 2018
 - DRC
 - ECUA
 - NFWFMD
 - FDOT

Areas of Concern:

- The prompt response by DRC and ECUA regarding design submittal approval and issue of permit is critical to the schedule.

Actions and Approvals Needed:

- Review/Approve Site/Civil Schematic Design Submittal for Permitting by:
 - DRC
 - ECUA
 - FDOT

Recommendations: NONE**5.0 Subcontractor Procurement**

The fire suppression, elevator and food service subcontractors have been recently procured to assist with further design of their respective scopes. The temporary fence scope has also been procured to begin installation of the temporary construction fence.

A subcontractor outreach event was held at the Brownsville Community Center in Pensacola on March 21st as an effort to allow all interested subcontractors, vendors and laborers to learn about the project and to be included in future procurement efforts. All subcontractors and vendors that attended the outreach meeting have been added to the job contact database, and they will receive bid documents as the various design packages are submitted and approved for construction.

6.0 Design-Build Entity's Safety Program

No incidents were recorded for the month of March 2018.

7.0 Disputes and Claims

No disputes or claims were filed in the month of March 2018.

8.0 Look Ahead Task List

See attached 90-day Look Ahead Schedule.

9.0 Daily Log

Due to limited construction progress at this time, Daily Logs have not been completed. Logs will be issued as soon as construction begins.

Activity ID	Activity Name	Orig Dur	Rem Dur	Early Start	Early Finish	Total Float	2018				
							Apr	May	Jun	Jul	
PRECONSTRUCTION											
ADMINISTRATION											
GENERAL REQUIREMENTS											
000100	NOTICE OF AWARD (NOA)	0	0	02-Jan-18 A							
000150	PERFORMANCE & PAYMENT BONDS	24	0	02-Jan-18 A	25-Jan-18 A						
000110	NOTICE TO PROCEED (NTP)	0	0	29-Jan-18 A							
800001	OFFICIAL GROUNDBREAKING (ONSITE)	0	0		01-May-18*	0				◆ OFFICIAL GROUNDBREAKING (ONSITE)	
DESIGN											
DESIGN - BUILDING											
001000	CHARRETTE PREP	7	0	02-Jan-18 A	08-Jan-18 A						
000800	GEO-TECHNICAL	67	0	02-Jan-18 A	26-Mar-18 A		■			GEO-TECHNICAL	
001010	DESIGN CHARRETTE	4	0	09-Jan-18 A	12-Jan-18 A						
001011	DESIGN CHARRETTE - STRUCTURAL ENGINEERING	4	0	09-Jan-18 A	12-Jan-18 A						
001012	DESIGN CHARRETTE - MECHANICAL ENGINEERING	4	0	09-Jan-18 A	12-Jan-18 A						
001013	DESIGN CHARRETTE - ELECTRICAL ENGINEERING	4	0	09-Jan-18 A	12-Jan-18 A						
001130	SITE/CIVIL SCHEMATIC DESIGN	75	0	10-Jan-18 A	15-Mar-18 A		■			ATOMIC DESIGN	
001100	ARCH + STRUC SCHEMATIC DESIGN	60	0	13-Jan-18 A	13-Mar-18 A		■			ATOMIC DESIGN	
001110	MEP SCHEMATIC DESIGN	45	13	28-Jan-18 A	12-Apr-18	17	■	■		MEP SCHEMATIC DESIGN	
001200	DD + FNDN / SHELL DESIGN	61	29	27-Feb-18 A	28-Apr-18	0	■	■		DD+ FNDN / SHELL DESIGN	
001180	SCHEMATIC DESIGN SUBMITTAL - ARCHITECTURE	1	0	13-Mar-18 A	15-Mar-18 A		■			DN SUBMITTAL - ARCHITECTURE	
001131	SITE/CIVIL SCHEMATIC DESIGN SUBMITTAL - CIVIL ENGINEER	1	0	13-Mar-18 A	15-Mar-18 A		■			ATOMIC DESIGN SUBMITTAL - CIVIL ENGINEERING	
001181	SCHEMATIC DESIGN SUBMITTAL - STRUCTURAL ENGINEERING	1	0	15-Mar-18 A	15-Mar-18 A		■			DN SUBMITTAL - STRUCTURAL ENGINEERING	
001182	SCHEMATIC DESIGN SUBMITTAL - MECHANICAL ENGINEERING	1	0	15-Mar-18 A	15-Mar-18 A		■			DN SUBMITTAL - MECHANICAL ENGINEERING	
001183	SCHEMATIC DESIGN SUBMITTAL - ELECTRICAL ENGINEERING	1	0	15-Mar-18 A	15-Mar-18 A		■			DN SUBMITTAL - ELECTRICAL ENGINEERING	
001184	SCHEMATIC DESIGN SUBMITTAL - LIFE SAFETY / FIRE PROTECTION	1	0	15-Mar-18 A	15-Mar-18 A		■			DN SUBMITTAL - LIFE SAFETY / FIRE PROTECTION	
001185	SCHEMATIC DESIGN SUBMITTAL - SECURITY ELECTRONICS	1	0	15-Mar-18 A	15-Mar-18 A		■			DN SUBMITTAL - SECURITY ELECTRONICS	
001190	EC REVIEW - SCHEMATIC DESIGN	14	0	16-Mar-18 A	29-Mar-18 A		■			EC REVIEW - SCHEMATIC DESIGN	
001132	EC REVIEW - SITE/CIVIL SCHEMATIC DESIGN	13	0	16-Mar-18 A	28-Mar-18 A		■			EC REVIEW - SITE/CIVIL SCHEMATIC DESIGN	
000810	COMPLETE GEO-TECHNICAL REPORT	0	0		26-Mar-18 A		◆			◆ COMPLETE GEO-TECHNICAL REPORT	
001133	SITE/CIVIL SCHEMATIC DESIGN REVIEW MEETING	1	0	28-Mar-18 A	28-Mar-18 A		■			■ SITE/CIVIL SCHEMATIC DESIGN REVIEW MEETING	
001134	SITE/CIVIL SCHEMATIC DESIGN REVISIONS	12	10	29-Mar-18 A	09-Apr-18	1	■	■		■ SITE/CIVIL SCHEMATIC DESIGN REVISIONS	
001195	SCHEMATIC DESIGN REVIEW MEETING	0	0		29-Mar-18 A		◆			◆ SCHEMATIC DESIGN REVIEW MEETING	
001300	FIT-OUT DESIGN	89	89	31-Mar-18	27-Jun-18	97	■	■		■ FIT-OUT DESIGN	
001101	SECURITY BOUNDARY / CLG REVIEW MEETING	0	0		31-Mar-18	30	◆			◆ SECURITY BOUNDARY / CLG REVIEW MEETING	
001102	LEED SCHEMATIC REVIEW MEETING	0	0		31-Mar-18	30	◆			◆ LEED SCHEMATIC REVIEW MEETING	
001103	KITCHEN / LAUNDRY / COMMISSARY COORDINATION MEETING	0	0		31-Mar-18	19	◆			◆ KITCHEN / LAUNDRY / COMMISSARY COORDINATION MEETING	
001111	MEP REVIEW MEETING	0	0		31-Mar-18	19	◆			◆ MEP REVIEW MEETING	
001140	COMPLETE SITE/CIVIL DESIGN SUBMITTAL - CIVIL ENGINEERING	1	1	09-Apr-18	09-Apr-18	1	■			■ COMPLETE SITE/CIVIL DESIGN SUBMITTAL - CIVIL ENGINEERING	
001150	EC REVIEW - COMPLETE SITE/CIVIL DESIGN	7	7	10-Apr-18	16-Apr-18	1	■			■ EC REVIEW - COMPLETE SITE/CIVIL DESIGN	
001199	SCHEMATIC DESIGN APPROVAL	0	0		12-Apr-18	17	◆			◆ SCHEMATIC DESIGN APPROVAL	
001155	COMPLETE SITE/CIVIL DESIGN REVIEW MEETING	1	1	17-Apr-18	17-Apr-18	1	■			■ COMPLETE SITE/CIVIL DESIGN REVIEW MEETING	
001160	COMPLETE SITE/CIVIL DESIGN REVISIONS (FINAL)	7	7	18-Apr-18	24-Apr-18	1	■			■ COMPLETE SITE/CIVIL DESIGN REVISIONS (FINAL)	
001301	DOOR HARDWARE COORDINATION MEETING	0	0		22-Apr-18	163	◆			◆ DOOR HARDWARE COORDINATION MEETING	
001165	BACKCHECK COMPLETE SITE/CIVIL DESIGN (FINAL)	4	4	25-Apr-18	28-Apr-18	1	■			■ BACKCHECK COMPLETE SITE/CIVIL DESIGN (FINAL)	
001210	DD + FNDN / SHELL DESIGN SUBMITTAL - ARCHITECTURE	1	1	28-Apr-18	28-Apr-18	0	■			■ DD+ FNDN / SHELL DESIGN SUBMITTAL - ARCHITECTURE	
001211	DD + FNDN / SHELL DESIGN SUBMITTAL - STRUCTURAL ENGINEERING	1	1	28-Apr-18	28-Apr-18	0	■			■ DD+ FNDN / SHELL DESIGN SUBMITTAL - STRUCTURAL ENGINEERING	
001212	DD + FNDN / SHELL DESIGN SUBMITTAL - MECHANICAL ENGINEERING	1	1	28-Apr-18	28-Apr-18	0	■			■ DD+ FNDN / SHELL DESIGN SUBMITTAL - MECHANICAL ENGINEERING	
001213	DD + FNDN / SHELL DESIGN SUBMITTAL - ELECTRICAL ENGINEERING	1	1	28-Apr-18	28-Apr-18	0	■			■ DD+ FNDN / SHELL DESIGN SUBMITTAL - ELECTRICAL ENGINEERING	

Activity ID	Activity Name	Orig Dur	Rem Dur	Early Start	Early Finish	Total Float	2018				
							Apr	May	Jun	Jul	
001214	DD + FNDN / SHELL DESIGN SUBMITTAL - LIFE SAFETY / FIRE I	1	1	28-Apr-18	28-Apr-18	0					
001215	DD + FNDN / SHELL DESIGN SUBMITTAL - SECURITYELECTRC	1	1	28-Apr-18	28-Apr-18	0					
001170	(FINAL) SITE/CIVIL DESIGN APPROVAL - IFC	0	0		28-Apr-18	1					
001220	EC REVIEW - DD + FNDN / SHELL DESIGN	14	14	29-Apr-18	12-May-18	0					
001222	DD + FNDN / SHELL DESIGN REVIEW MEETING	0	0		12-May-18	0					
001224	FNDN / SHELL DESIGN REVISIONS	14	14	13-May-18	26-May-18	0					
001230	DD + FNDN/STRUC/BLDG SHELL DESIGN APPROVAL	0	0		26-May-18	0					
001310	FIT-OUT DESIGN SUBMITTAL - ARCHITECTURE	1	1	27-Jun-18	27-Jun-18	97					█ FIT-OUT
001311	FIT-OUT DESIGN SUBMITTAL - STRUCTURAL ENGINEERING	1	1	27-Jun-18	27-Jun-18	97					█ FIT-OUT
001312	FIT-OUT DESIGN SUBMITTAL - MECHANICAL ENGINEERING	1	1	27-Jun-18	27-Jun-18	97					█ FIT-OUT
001313	FIT-OUT DESIGN SUBMITTAL - ELECTRICAL ENGINEERING	1	1	27-Jun-18	27-Jun-18	97					█ FIT-OUT
001314	FIT-OUT DESIGN SUBMITTAL - LIFE SAFETY / FIRE PROTECTIC	1	1	27-Jun-18	27-Jun-18	97					█ FIT-OUT
001315	FIT-OUT DESIGN SUBMITTAL - SECURITY ELECTRONICS	1	1	27-Jun-18	27-Jun-18	97					█ FIT-OUT
001400	FF&E DESIGN	45	45	28-Jun-18	11-Aug-18	97					█
001320	EC REVIEW - FIT-OUT DESIGN	14	14	28-Jun-18	11-Jul-18	193					█
DESIGN - JUVENILE PARKING											
002000	JUVENILE PARKING INITIAL DISCUSSION	0	0	05-Jan-18 A							
002010	JUVENILE PARKING CONCEPT APPROVAL	0	0	10-Jan-18 A							
002020	JUVENILE PARKING DESIGN	75	10	10-Jan-18 A	09-Apr-18	77					
002030	JUVENILE PARKING DESIGN SUBMITTAL - CIVIL ENGINEERING	1	1	09-Apr-18	09-Apr-18	77					
002040	EC REVIEW - JUVENILE PARKING DESIGN	13	13	10-Apr-18	22-Apr-18	77					
002050	JUVENILE PARKING REVIEW MEETING	0	0		22-Apr-18	77					
002060	JUVENILE PARKING DESIGN REVISIONS	7	7	23-Apr-18	29-Apr-18	77					
002999	JUVENILE PARKING DESIGN APPROVAL	0	0		29-Apr-18	77					
PERMITS											
GENERAL REQUIREMENTS											
009000	PERMITS - SITE/CIVIL - DRC SUBMITTAL	75	0	13-Feb-18 A	13-Mar-18 A						
009003	PERMITS - SITE/CIVIL - ECUA SUBMITTAL	13	0	01-Mar-18 A	13-Mar-18 A						
009005	PERMITS - SITE/CIVIL - NWFWM SUBMITTAL	13	0	01-Mar-18 A	13-Mar-18 A						
009007	PERMITS - SITE/CIVIL - FDOT SUBMITTAL	16	0	01-Mar-18 A	19-Mar-18 A						
009002	WELL HEAD ANALYSIS REPORT	30	0	01-Mar-18 A	30-Mar-18 A						
009010	PERMITS - SHELL/FNDN	60	57	13-Mar-18 A	26-May-18	0					
009001	PERMITS - SITE/CIVIL - DRC ACCEPTANCE - ISSUE DEVELOPI	46	29	14-Mar-18 A	28-Apr-18	1					
009004	PERMITS - SITE/CIVIL - ECUA ACCEPTANCE	46	29	14-Mar-18 A	28-Apr-18	1					
009006	PERMITS - SITE/CIVIL - NWFWM ACCEPTANCE	46	0	14-Mar-18 A	27-Mar-18 A						
009008	PERMITS - SITE/CIVIL - FDOT ACCEPTANCE	43	29	20-Mar-18 A	28-Apr-18	281					
009020	PERMITS - FIT-OUT	60	60	27-May-18	25-Jul-18	193					
PRECONSTRUCTION SUBMITTALS											
GENERAL REQUIREMENTS											
000500	SUBMIT CONSTRUCTION QUALITY CONTROL PLAN	60	0	30-Jan-18 A	30-Mar-18 A						
000510	SUBMIT CERTIFIED SAFETY PROGRAM	60	0	30-Jan-18 A	07-Mar-18 A						
000520	SUBMIT OPERATIONS & PUBLIC SAFETY PROGRAM PLAN	60	0	30-Jan-18 A	07-Mar-18 A						
000530	SUBMIT SUBCONTRACTOR PROCUREMENT PLAN	60	0	30-Jan-18 A	30-Mar-18 A						
000540	SUBMIT EROSION & SEDIMENT CONTROL PLAN	60	1	30-Jan-18 A	31-Mar-18	8					
000550	SUBMIT INDOOR AIR QUALITY MANAGEMENT PLAN	60	0	30-Jan-18 A	30-Mar-18 A						
000560	SUBMIT DEMOLITION PLAN	60	17	30-Jan-18 A	16-Apr-18	69					
000570	SUBMIT LANDFILL ALTERNATIVE PROPOSAL	10	0	30-Jan-18 A	30-Mar-18 A						
000580	SUBMIT WASTE MANAGEMENT PLAN	10	0	30-Jan-18 A	30-Mar-18 A						

Activity ID	Activity Name	Orig Dur	Rem Dur	Early Start	Early Finish	Total Float	2018			
							Apr	May	Jun	Jul
000590	SUBMIT BIM EXECUTION PLAN	20	17	30-Jan-18 A	16-Apr-18	214	SUBMIT BIM EXECUTION PLAN			
000600	SUBMIT LOD 300/400 FEDERATED MODEL	20	17	30-Jan-18 A	16-Apr-18	214	SUBMIT LOD 300/400 FEDERATED MODEL			
000610	SUBMIT PRELIMINARYBASELINE DESIGN/CONSTRUCTION SCHEDULE	30	0	30-Jan-18 A	26-Feb-18 A		SUBMIT PRELIMINARYBASELINE DESIGN/CONSTRUCTION SCHEDULE			
000620	SUBMIT FINAL BASELINE DESIGN/CONSTRUCTION SCHEDULE	90	30	30-Jan-18 A	29-Apr-18	6	SUBMIT FINAL BASELINE DESIGN/CONSTRUCTION SCHEDULE			
000630	SUBMIT SCHEDULING MANAGER QUALIFICATIONS	30	0	30-Jan-18 A	26-Feb-18 A		SUBMIT SCHEDULING MANAGER QUALIFICATIONS			
000615	APPROVE PRELIMINARY BASELINE DESIGN/CONSTRUCTION SCHEDULE	21	0	27-Feb-18 A	20-Mar-18 A		APPROVE PRELIMINARY BASELINE DESIGN/CONSTRUCTION SCHEDULE			
000635	APPROVE SCHEDULING MANAGER QUALIFICATIONS	21	0	27-Feb-18 A	20-Mar-18 A		APPROVE SCHEDULING MANAGER QUALIFICATIONS			
000515	APPROVE CERTIFIED SAFETY PROGRAM	21	1	08-Mar-18 A	31-Mar-18	29	APPROVE CERTIFIED SAFETY PROGRAM			
000525	APPROVE OPERATIONS & PUBLIC SAFETY PROGRAM PLAN	21	1	08-Mar-18 A	31-Mar-18	29	APPROVE OPERATIONS & PUBLIC SAFETY PROGRAM PLAN			
000505	APPROVE CONSTRUCTION QUALITY CONTROL PLAN	21	21	31-Mar-18	20-Apr-18	9	APPROVE CONSTRUCTION QUALITY CONTROL PLAN			
000535	APPROVE SUBCONTRACTOR PROCUREMENT PLAN	21	21	31-Mar-18	20-Apr-18	9	APPROVE SUBCONTRACTOR PROCUREMENT PLAN			
000555	APPROVE INDOOR AIR QUALITY MANAGEMENT PLAN	21	21	31-Mar-18	20-Apr-18	9	APPROVE INDOOR AIR QUALITY MANAGEMENT PLAN			
000575	APPROVE LANDFILL ALTERNATIVE PROPOSAL	21	21	31-Mar-18	20-Apr-18	86	APPROVE LANDFILL ALTERNATIVE PROPOSAL			
000585	APPROVE WASTE MANAGEMENT PLAN	21	21	31-Mar-18	20-Apr-18	86	APPROVE WASTE MANAGEMENT PLAN			
000545	APPROVE EROSION & SEDIMENT CONTROL PLAN	21	21	01-Apr-18	21-Apr-18	8	APPROVE EROSION & SEDIMENT CONTROL PLAN			
000565	APPROVE DEMOLITION PLAN	21	21	17-Apr-18	07-May-18	69	APPROVE DEMOLITION PLAN			
000595	APPROVE BIM EXECUTION PLAN	21	21	17-Apr-18	07-May-18	214	APPROVE BIM EXECUTION PLAN			
000605	APPROVE LOD 300/400 FEDERATED MODEL	21	21	17-Apr-18	07-May-18	214	APPROVE LOD 300/400 FEDERATED MODEL			
000625	APPROVE FINAL BASELINE DESIGN/CONSTRUCTION SCHEDULE	21	21	30-Apr-18	20-May-18	6	APPROVE FINAL BASELINE DESIGN/CONSTRUCTION SCHEDULE			
000629	APPROVE CONSTRUCTION SCHEDULE	0	0		20-May-18	6	APPROVE CONSTRUCTION SCHEDULE			
MOBILIZATION										
GENERAL REQUIREMENTS										
000900	MOBILIZATION	72	30	29-Jan-18 A	29-Apr-18	0	MOBILIZATION			
000901	START OWNERS ON-SITE FIELD OFFICE	0	0	29-Jan-18 A						
000902	COMPLETE OWNERS ON-SITE FIELD OFFICE	0	0		29-Apr-18	0	COMPLETE OWNERS ON-SITE FIELD OFFICE			
PROCUREMENT										
PROCUREMENT										
010000	PROCUREMENT OF LONG-LEAD ITEMS	450	392	02-Jan-18 A	26-Apr-19	74	PROCUREMENT OF LONG-LEAD ITEMS			
010100	SUBMIT TEST PILE SUBMITTALS	3	3	31-Mar-18	02-Apr-18	3	SUBMIT TEST PILE SUBMITTALS			
010110	APPROVE TEST PILE SUBMITTALS	21	21	03-Apr-18	23-Apr-18	3	APPROVE TEST PILE SUBMITTALS			
010120	FAB/DELV TEST PILE MATERIALS	3	3	24-Apr-18	26-Apr-18	3	FAB/DELV TEST PILE MATERIALS			
010030	PRECAST PROCUREMENT	165	165	27-May-18	07-Nov-18	118	PRECAST PROCUREMENT			
010060	STEEL PROCUREMENT (STR & MISC)	210	210	27-May-18	22-Dec-18	464	STEEL PROCUREMENT (STR & MISC)			
CONSTRUCTION										
ADMINISTRATION										
GENERAL REQUIREMENTS										
700001	BUILDING & SITE DEMOLITION	733	733	27-May-18	28-May-20	0	BUILDING & SITE DEMOLITION			
700002	CAST-IN-PLACE CONCRETE	733	733	27-May-18	28-May-20	0	CAST-IN-PLACE CONCRETE			
700003	PRECAST CONCRETE	733	733	27-May-18	28-May-20	0	PRECAST CONCRETE			
700004	MASONRY	733	733	27-May-18	28-May-20	0	MASONRY			
700005	METALS	733	733	27-May-18	28-May-20	0	METALS			
700006	ROUGH CARPENTRY	733	733	27-May-18	28-May-20	0	ROUGH CARPENTRY			
700007	FINISH CARPENTRY & CASEWORK	733	733	27-May-18	28-May-20	0	FINISH CARPENTRY & CASEWORK			
700008	WATERPROOFING, JOINT SEALANTS, AIR BARRIER, EXP. JTS	733	733	27-May-18	28-May-20	0	WATERPROOFING, JOINT SEALANTS, AIR BARRIER, EXP. JTS			
700009	ROOFING & INSULATED METAL PANELS	733	733	27-May-18	28-May-20	0	ROOFING & INSULATED METAL PANELS			
700010	STEEL DOORS & FRAMES, WOOD DOORS, HARDWARE	733	733	27-May-18	28-May-20	0	STEEL DOORS & FRAMES, WOOD DOORS, HARDWARE			
700011	ALUMINUM ENTRANCES, DOORS, FRAMES, GLASS & GLAZING	733	733	27-May-18	28-May-20	0	ALUMINUM ENTRANCES, DOORS, FRAMES, GLASS & GLAZING			
700012	OVERHEAD COILING DOORS, VEHICLE SALLYPORT DOORS	733	733	27-May-18	28-May-20	0	OVERHEAD COILING DOORS, VEHICLE SALLYPORT DOORS			

Activity ID	Activity Name	Orig Dur	Rem Dur	Early Start	Early Finish	Total Float	2018			
							Apr	May	Jun	Jul
700013	GYPSUM BOARD, METAL FRAMING, ACOUSTICAL TREATMEN	733	733	27-May-18	28-May-20	0				
700014	FLOORING & PAINTING	733	733	27-May-18	28-May-20	0				
700015	SPECIALTIES	733	733	27-May-18	28-May-20	0				
700016	FOOD SERVICE & LAUNDREYEQUIPMENT	733	733	27-May-18	28-May-20	0				
700017	MISCELLANEOUS EQUIPMENT	733	733	27-May-18	28-May-20	0				
700018	DETENTION HOLLOW METAL DOORS, FRAMES, GLAZING	733	733	27-May-18	28-May-20	0				
700019	MODULAR STEEL CELLS, STEEL PANELS, DETENTION CEILIN	733	733	27-May-18	28-May-20	0				
700020	DETENTION FURNISHINGS & EQUIPMENT	733	733	27-May-18	28-May-20	0				
700021	FURNISHINGS	733	733	27-May-18	28-May-20	0				
700022	SPECIAL CONSTRUCTION	733	733	27-May-18	28-May-20	0				
700023	CONVEYING SYSTEMS	733	733	27-May-18	28-May-20	0				
700024	FIRE SUPPRESSION	733	733	27-May-18	28-May-20	0				
700025	PLUMBING	733	733	27-May-18	28-May-20	0				
700026	HEATING, VENTILATING, AND AIR CONDITIONING	733	733	27-May-18	28-May-20	0				
700027	ELECTRICAL	733	733	27-May-18	28-May-20	0				
700028	COMMUNICATIONS	733	733	27-May-18	28-May-20	0				
700029	ELECTRONIC SECURITY SYSTEMS	733	733	27-May-18	28-May-20	0				
700030	EARTHWORK	733	733	27-May-18	28-May-20	0				
700031	EXTERIOR IMPROVEMENTS	733	733	27-May-18	28-May-20	0				
700032	UTILITIES	733	733	27-May-18	28-May-20	0				
401000	ALTERNATE 01 - FULL EMERGENCY POWER	733	733	27-May-18	28-May-20	0				
402000	ALTERNATE 02 - DOMESTIC HOTWATER, CHILLEDWATER, &	733	733	27-May-18	28-May-20	0				
403000	ALTERNATE 03 - INMATE PLUMBING CONTROL SYSTEM	733	733	27-May-18	28-May-20	0				
405000	ALTERNATE 05 - FULL OPERABLE SLIDER DOORS	733	733	27-May-18	28-May-20	0				
409000	ALTERNATE 09 - EXACA VISION VMS	733	733	27-May-18	28-May-20	0				
410000	ALTERNATE 10 - PERVIOUS CONCRETE PAVING	733	733	27-May-18	28-May-20	0				
414000	ALTERNATE 14 - SECOND BUNK FOR CELLS	733	733	27-May-18	28-May-20	0				
DESIGN										
GENERAL REQUIREMENTS										
003000	A/E CONSTRUCTIONADMINISTRATION SERVICES (25 MONTH	25	25	31-Mar-18	24-Apr-18	765	A/E CONSTRUCTIONADMINISTRATION SERVICES (25 MONTHS)			
SITWORK										
SITWORK										
100001	START CONSTRUCTION	0	0	28-Mar-18 A			◆ START CONSTRUCTION			
100005	CONSTRUCTION FENCE	7	5	28-Mar-18 A	06-Apr-18	15	■ CONSTRUCTION FENCE			
100000	EROSION CONTROLS	15	15	30-Apr-18	18-May-18	0		■ EROSION CONTROLS		
101300	SITE & UTILITY DEMOLITION - EXISTING NE JUVENILE PARKIN	5	5	21-May-18	25-May-18	40		■ SITE & UTILITY DEMOLITION - EXISTING NE JUVENILE PARKING LOT		
100010	SITE GRADING - BLDG FOOTPRINT	5	5	21-May-18	25-May-18	0		■ SITE GRADING - BLDG FOOTPRINT		
101100	SITE & UTILITY DEMOLITION - EXISTING SE JUVENILE PARKIN	5	5	28-May-18	01-Jun-18	40		■ SITE & UTILITY DEMOLITION - EXISTING SE JUVENILE PARKING LOT 1 OF 2		
100300	SITE GRADING - NEW NE JUVENILE PARKING LOT	5	5	28-May-18	01-Jun-18	100		■ SITE GRADING - NEW NE JUVENILE PARKING LOT		
150100	NEW NE JUVENILE PARKING LOT	20	20	04-Jun-18	29-Jun-18	100		■ NEW NE JUVENILE PARKING LOT		
101200	SITE & UTILITY DEMOLITION - REMAINING SITE	10	10	04-Jun-18	15-Jun-18	40		■ SITE & UTILITY DEMOLITION - REMAINING SITE		
100100	SITE GRADING - STORMWATER RETENTION POND (EXIST SE	5	5	04-Jun-18	08-Jun-18	65		■ SITE GRADING - STORMWATER RETENTION POND (EXIST SE		
110000	SITE UTILITIES - STORM RETENTION POND 1 OF 2	5	5	11-Jun-18	15-Jun-18	65		■ SITE UTILITIES - STORM RETENTION POND 1 OF 2		
101400	SITE & UTILITY DEMOLITION - CONNECTOR/CORRIDORAREA	15	15	18-Jun-18	06-Jul-18	40		■ SITE & UTILITY DEMOLITION - CONNECTOR/CORRIDORAREA		
100200	SITE GRADING - REMAINING SITE	10	10	18-Jun-18	29-Jun-18	45		■ SITE GRADING - REMAINING SITE		
110010	SITE UTILITIES - STORM REMAINDER	60	60	18-Jun-18	07-Sep-18	65		■ SITE UTILITIES - STORM REMAINDER		
BUILDING STRUCTURE										
200000	TEST PILES	10	10	27-Apr-18	10-May-18	1		■ TEST PILES		

■ Actual Work
■ Remaining Work
■ Critical Remaining Work
◆ Milestone

D/B New Escambia County Correctional Facility
Pensacola, FL

ECCF04

** 90-Day Schedule

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Data Date: 31-Mar-18

Caddell - WGI

#1054

Activity ID	Activity Name	Orig Dur	Rem Dur	Early Start	Early Finish	Total Float	2018				
							Apr	May	Jun	Jul	
CORRECTIONAL FACILITY											
GENERAL REQUIREMENTS											
800002	TOWN HALL KICKOFF & PROJECT INTRODUCTION (COC)	0	0		01-May-18*	0		◆ TOWN HALL KICKOFF & PROJECT INTRODUCTION (COC)			
800003	EXCAVATION & FOUNDATION PROCESS PUBLIC Q&A (COC)	0	0		01-May-18*	0		◆ EXCAVATION & FOUNDATION PROCESS PUBLIC Q&A (COC)			
800004	HVAC SUB & SUPPLIER TRADE & LABOR FAIR - A&B & NASH	0	0		01-Jun-18*	0			◆ HVAC SUB & SUPPLIER TRADE & LABOR FAIR - A&B & NASH		
800005	PACE & FAIRFIELD RETAIL REDEVELOPMENT COMMITTEE (F)	0	0		01-Jun-18*	0			◆ PACE & FAIRFIELD RETAIL REDEVELOPMENT COMMITTEE (PFRR) FORMAT		
BUILDING STRUCTURE											
200150	PILES B & D	60	60	27-May-18	25-Jul-18	0					
200250	PILE CAPS & GRADE BEAMS B & D	60	60	16-Jun-18	14-Aug-18	0					

Activity ID	Activity Name	AREA	Orig Dur	Rem Dur	Prev Pct%	New Pct%	Actual Start	Actual Finish	Total Float	Early Start	Early Finish	Previous Budgeted Cost	Budgeted Cost	This Period Cost	Cost to Complete
ECCF04 30Mar18 Preliminary Baseline Schedule Update			147	117			02-Jan-18		193	02-Jan-18 A	25-Jul-18	\$2,680,000.00	\$2,680,000.00	\$1,687,948.43	\$992,051.57
Progress this Period			109	57			02-Jan-18		174	02-Jan-18 A	26-May-18	\$1,450,377.00	\$1,448,377.00	\$1,367,448.43	\$80,928.57
01 GENERAL REQUIREMENTS			109	57			02-Jan-18		30	02-Jan-18 A	26-May-18	\$1,350,377.00	\$1,348,377.00	\$1,338,877.00	\$9,500.00
BUILDING PERMIT			77	57			13-Feb-18		0	13-Feb-18 A	26-May-18	\$20,000.00	\$18,000.00	\$8,500.00	\$9,500.00
009000	PERMITS - SITE/CIVIL - DRC SUBMITTAL	PERMITS	75	0	0%	100%	13-Feb-18	13-Mar-18		13-Feb-18 A	13-Mar-18 A	\$10,000.00	\$8,000.00	\$8,000.00	\$0.00
009010	PERMITS - SHELL/FNDN	PERMITS	60	57	0%	0%	13-Mar-18		0	13-Mar-18 A	26-May-18	\$10,000.00	\$10,000.00	\$500.00	\$9,500.00
A/E DESIGN FEE & GC PRECONSTRUCTION SERVICES			75	10			02-Jan-18		74	02-Jan-18 A	09-Apr-18	\$1,330,377.00	\$1,330,377.00	\$1,330,377.00	\$0.00
000800	GEO-TECHNICAL	DESIGN	67	0	0%	100%	02-Jan-18	26-Mar-18		02-Jan-18 A	26-Mar-18 A	\$55,377.00	\$55,377.00	\$55,377.00	\$0.00
001100	ARCH + STRUC SCHEMATIC DESIGN	DESIGN	60	0	0%	100%	13-Jan-18	13-Mar-18		13-Jan-18 A	13-Mar-18 A	\$0.00	\$0.00	\$0.00	\$0.00
001130	SITE/CIVIL SCHEMATIC DESIGN	DESIGN	75	0	0%	100%	10-Jan-18	15-Mar-18		10-Jan-18 A	15-Mar-18 A	\$0.00	\$0.00	\$0.00	\$0.00
001180	SCHEMATIC DESIGN SUBMITTAL - ARCHITECTURE	DESIGN	1	0	0%	100%	13-Mar-18	15-Mar-18		13-Mar-18 A	15-Mar-18 A	\$841,000.00	\$841,000.00	\$841,000.00	\$0.00
001181	SCHEMATIC DESIGN SUBMITTAL - STRUCTURAL ENGINEERING	DESIGN	1	0	0%	100%	15-Mar-18	15-Mar-18		15-Mar-18 A	15-Mar-18 A	\$150,000.00	\$150,000.00	\$150,000.00	\$0.00
001182	SCHEMATIC DESIGN SUBMITTAL - MECHANICAL ENGINEERING	DESIGN	1	0	0%	100%	15-Mar-18	15-Mar-18		15-Mar-18 A	15-Mar-18 A	\$125,000.00	\$125,000.00	\$125,000.00	\$0.00
001183	SCHEMATIC DESIGN SUBMITTAL - ELECTRICAL ENGINEERING	DESIGN	1	0	0%	100%	15-Mar-18	15-Mar-18		15-Mar-18 A	15-Mar-18 A	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00
001184	SCHEMATIC DESIGN SUBMITTAL - LIFE SAFETY / FIRE PROTECTION	DESIGN	1	0	0%	100%	15-Mar-18	15-Mar-18		15-Mar-18 A	15-Mar-18 A	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00
001185	SCHEMATIC DESIGN SUBMITTAL - SECURITY ELECTRONICS	DESIGN	1	0	0%	100%	15-Mar-18	15-Mar-18		15-Mar-18 A	15-Mar-18 A	\$29,000.00	\$29,000.00	\$29,000.00	\$0.00
001190	EC REVIEW - SCHEMATIC DESIGN	DESIGN	14	0	0%	100%	16-Mar-18	29-Mar-18		16-Mar-18 A	29-Mar-18 A	\$0.00	\$0.00	\$0.00	\$0.00
001195	SCHEMATIC DESIGN REVIEW MEETING	DESIGN	0	0	0%	100%		29-Mar-18			29-Mar-18 A	\$0.00	\$0.00	\$0.00	\$0.00
002020	JUVENILE PARKING DESIGN	DESIGN	75	10	0%	0%	10-Jan-18		77	10-Jan-18 A	09-Apr-18	\$0.00	\$0.00	\$0.00	\$0.00
31 EARTHWORK			7	5			28-Mar-18		15	28-Mar-18 A	06-Apr-18	\$100,000.00	\$100,000.00	\$28,571.43	\$71,428.57
31 EARTHWORK			7	5			28-Mar-18		15	28-Mar-18 A	06-Apr-18	\$100,000.00	\$100,000.00	\$28,571.43	\$71,428.57
100005	CONSTRUCTION FENCE	SITE	7	5	0%	20%	28-Mar-18		15	28-Mar-18 A	06-Apr-18	\$100,000.00	\$100,000.00	\$28,571.43	\$71,428.57
No DVI			90	30			29-Jan-18		201	29-Jan-18 A	29-Apr-18	\$0.00	\$0.00	\$0.00	\$0.00
ECCF04 30Mar18 Preliminary Baseline Schedule Update			90	30			29-Jan-18		201	29-Jan-18 A	29-Apr-18	\$0.00	\$0.00	\$0.00	\$0.00
000500	SUBMIT CONSTRUCTION QUALITY CONTROL PLAN	PS	60	0	0%	100%	30-Jan-18	30-Mar-18		30-Jan-18 A	30-Mar-18 A	\$0.00	\$0.00	\$0.00	\$0.00

Activity ID	Activity Name	AREA	Orig Dur	Rem Dur	Prev Pct%	New Pct%	Actual Start	Actual Finish	Total Float	Early Start	Early Finish	Previous Budgeted Cost	Budgeted Cost	This Period Cost	Cost to Complete
000510	SUBMIT CERTIFIED SAFETY PROGRAM	PS	60	0	0%	100%	30-Jan-18	07-Mar-18		30-Jan-18 A	07-Mar-18 A	\$0.00	\$0.00	\$0.00	\$0.00
000515	APPROVE CERTIFIED SAFETY PROGRAM	PS	21	1	0%	0%	08-Mar-18		29	08-Mar-18 A	31-Mar-18	\$0.00	\$0.00	\$0.00	\$0.00
000520	SUBMIT OPERATIONS & PUBLIC SAFETY PROGRAM PLAN	PS	60	0	0%	100%	30-Jan-18	07-Mar-18		30-Jan-18 A	07-Mar-18 A	\$0.00	\$0.00	\$0.00	\$0.00
000525	APPROVE OPERATIONS & PUBLIC SAFETY PROGRAM PLAN	PS	21	1	0%	0%	08-Mar-18		29	08-Mar-18 A	31-Mar-18	\$0.00	\$0.00	\$0.00	\$0.00
000530	SUBMIT SUBCONTRACTOR PROCUREMENT PLAN	PS	60	0	0%	100%	30-Jan-18	30-Mar-18		30-Jan-18 A	30-Mar-18 A	\$0.00	\$0.00	\$0.00	\$0.00
000540	SUBMIT EROSION & SEDIMENT CONTROL PLAN	PS	60	1	0%	0%	30-Jan-18		8	30-Jan-18 A	31-Mar-18	\$0.00	\$0.00	\$0.00	\$0.00
000550	SUBMIT INDOOR AIR QUALITY MANAGEMENT PLAN	PS	60	0	0%	100%	30-Jan-18	30-Mar-18		30-Jan-18 A	30-Mar-18 A	\$0.00	\$0.00	\$0.00	\$0.00
000560	SUBMIT DEMOLITION PLAN	PS	60	17	0%	0%	30-Jan-18		69	30-Jan-18 A	16-Apr-18	\$0.00	\$0.00	\$0.00	\$0.00
000570	SUBMIT LANDFILL ALTERNATIVE PROPOSAL	PS	10	0	0%	100%	30-Jan-18	30-Mar-18		30-Jan-18 A	30-Mar-18 A	\$0.00	\$0.00	\$0.00	\$0.00
000580	SUBMIT WASTE MANAGEMENT PLAN	PS	10	0	0%	100%	30-Jan-18	30-Mar-18		30-Jan-18 A	30-Mar-18 A	\$0.00	\$0.00	\$0.00	\$0.00
000590	SUBMIT BIM EXECUTION PLAN	PS	20	17	0%	0%	30-Jan-18		214	30-Jan-18 A	16-Apr-18	\$0.00	\$0.00	\$0.00	\$0.00
000600	SUBMIT LOD 300/400 FEDERATED MODEL	PS	20	17	0%	0%	30-Jan-18		214	30-Jan-18 A	16-Apr-18	\$0.00	\$0.00	\$0.00	\$0.00
000615	APPROVE PRELIMINARY BASELINE DESIGN/CONSTRUCTION SCHEDULE	PS	21	0	0%	100%	27-Feb-18	20-Mar-18		27-Feb-18 A	20-Mar-18 A	\$0.00	\$0.00	\$0.00	\$0.00
000620	SUBMIT FINAL BASELINE DESIGN/CONSTRUCTION SCHEDULE	PS	90	30	0%	0%	30-Jan-18		6	30-Jan-18 A	29-Apr-18	\$0.00	\$0.00	\$0.00	\$0.00
000635	APPROVE SCHEDULING MANAGER QUALIFICATIONS	PS	21	0	0%	100%	27-Feb-18	20-Mar-18		27-Feb-18 A	20-Mar-18 A	\$0.00	\$0.00	\$0.00	\$0.00
000900	MOBILIZATION	MOB	72	30	0%	0%	29-Jan-18		0	29-Jan-18 A	29-Apr-18	\$0.00	\$0.00	\$0.00	\$0.00
100001	START CONSTRUCTION	SITE	0	0	0%	100%	28-Mar-18			28-Mar-18 A		\$0.00	\$0.00	\$0.00	\$0.00
Change Original Duration			10	10					1	27-Apr-18	10-May-18	\$400,000.00	\$400,000.00	\$0.00	\$400,000.00
32 EXTERIOR IMPROVEMENTS			10	10					1	27-Apr-18	10-May-18	\$400,000.00	\$400,000.00	\$0.00	\$400,000.00
32 EXTERIOR IMPROVEMENTS			10	10					1	27-Apr-18	10-May-18	\$400,000.00	\$400,000.00	\$0.00	\$400,000.00
200000	TEST PILES	SITE	10	10	0%	0%			1	27-Apr-18	10-May-18	\$400,000.00	\$400,000.00	\$0.00	\$400,000.00
Logic Change			134	117			14-Mar-18		193	14-Mar-18 A	25-Jul-18	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00
01 GENERAL REQUIREMENTS			134	117			14-Mar-18		193	14-Mar-18 A	25-Jul-18	\$0.00	\$0.00	\$0.00	\$0.00
BUILDING PERMIT			134	117			14-Mar-18		193	14-Mar-18 A	25-Jul-18	\$0.00	\$0.00	\$0.00	\$0.00
009001	PERMITS - SITE/CIVIL - DRC ACCEPTANCE - ISSUE DEVELOPMENT ORDER/NTP	PERMITS	46	29		0%	14-Mar-18		1	14-Mar-18 A	28-Apr-18	\$0.00	\$0.00	\$0.00	\$0.00

Activity ID	Activity Name	AREA	Orig Dur	Rem Dur	Prev Pct%	New Pct%	Actual Start	Actual Finish	Total Float	Early Start	Early Finish	Previous Budgeted Cost	Budgeted Cost	This Period Cost	Cost to Complete
009999	OBTAIN LICENSES, FEES, PERMITS	PERMITS	0	0	0%	0%			193		25-Jul-18	\$0.00	\$0.00	\$0.00	\$0.00
31 EARTHWORK			15	15					0	30-Apr-18	18-May-18	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00
31 EARTHWORK			15	15					0	30-Apr-18	18-May-18	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00
100000	EROSION CONTROLS	SITE	15	15	0%	0%			0	30-Apr-18	18-May-18	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00
Change Orig Budget Cost			1	1					1	09-Apr-18	09-Apr-18	\$729,623.00	\$411,123.00	\$0.00	\$411,123.00
01 GENERAL REQUIREMENTS			1	1					1	09-Apr-18	09-Apr-18	\$729,623.00	\$411,123.00	\$0.00	\$411,123.00
A/E DESIGN FEE & GC PRECONSTRUCTION SERVICES			1	1					1	09-Apr-18	09-Apr-18	\$729,623.00	\$411,123.00	\$0.00	\$411,123.00
001140	COMPLETE SITE/CIVIL DESIGN SUBMITTAL - CIVIL ENGINEERING	DESIGN	1	1	0%	0%			1	09-Apr-18	09-Apr-18	\$729,623.00	\$411,123.00	\$0.00	\$411,123.00
Added Activity This Period / Modifications			59	29			01-Mar-18		281	01-Mar-18 A	28-Apr-18	\$0.00	\$320,500.00	\$320,500.00	\$0.00
01 GENERAL REQUIREMENTS			59	29			01-Mar-18		281	01-Mar-18 A	28-Apr-18	\$0.00	\$320,500.00	\$320,500.00	\$0.00
BUILDING PERMIT			59	29			01-Mar-18		281	01-Mar-18 A	28-Apr-18	\$0.00	\$2,000.00	\$2,000.00	\$0.00
009002	WELL HEAD ANALYSIS REPORT	PERMITS	30	0		100%	01-Mar-18	30-Mar-18		01-Mar-18 A	30-Mar-18 A	\$0.00	\$0.00	\$0.00	\$0.00
009003	PERMITS - SITE/CIVIL - ECUA SUBMITTAL	PERMITS	13	0		100%	01-Mar-18	13-Mar-18		01-Mar-18 A	13-Mar-18 A	\$0.00	\$500.00	\$500.00	\$0.00
009004	PERMITS - SITE/CIVIL - ECUA ACCEPTANCE	PERMITS	46	29		0%	14-Mar-18		1	14-Mar-18 A	28-Apr-18	\$0.00	\$0.00	\$0.00	\$0.00
009005	PERMITS - SITE/CIVIL - NFWFMD SUBMITTAL	PERMITS	13	0		100%	01-Mar-18	13-Mar-18		01-Mar-18 A	13-Mar-18 A	\$0.00	\$1,500.00	\$1,500.00	\$0.00
009006	PERMITS - SITE/CIVIL - NFWFMD ACCEPTANCE	PERMITS	46	0		100%	14-Mar-18	27-Mar-18		14-Mar-18 A	27-Mar-18 A	\$0.00	\$0.00	\$0.00	\$0.00
009007	PERMITS - SITE/CIVIL - FDOT SUBMITTAL	PERMITS	16	0		100%	01-Mar-18	19-Mar-18		01-Mar-18 A	19-Mar-18 A	\$0.00	\$0.00	\$0.00	\$0.00
009008	PERMITS - SITE/CIVIL - FDOT ACCEPTANCE	PERMITS	43	29		0%	20-Mar-18		281	20-Mar-18 A	28-Apr-18	\$0.00	\$0.00	\$0.00	\$0.00
A/E DESIGN FEE & GC PRECONSTRUCTION SERVICES			45	29			13-Mar-18		1	13-Mar-18 A	28-Apr-18	\$0.00	\$318,500.00	\$318,500.00	\$0.00
000810	COMPLETE GEO-TECHNICAL REPORT	DESIGN	0	0		100%		26-Mar-18			26-Mar-18 A	\$0.00	\$0.00	\$0.00	\$0.00
001131	SITE/CIVIL SCHEMATIC DESIGN SUBMITTAL - CIVIL ENGINEERING	DESIGN	1	0		100%	13-Mar-18	15-Mar-18		13-Mar-18 A	15-Mar-18 A	\$0.00	\$318,500.00	\$318,500.00	\$0.00
001132	EC REVIEW - SITE/CIVIL SCHEMATIC DESIGN	DESIGN	13	0		100%	16-Mar-18	28-Mar-18		16-Mar-18 A	28-Mar-18 A	\$0.00	\$0.00	\$0.00	\$0.00
001133	SITE/CIVIL SCHEMATIC DESIGN REVIEW MEETING	DESIGN	1	0		100%	28-Mar-18	28-Mar-18		28-Mar-18 A	28-Mar-18 A	\$0.00	\$0.00	\$0.00	\$0.00
001134	SITE/CIVIL SCHEMATIC DESIGN REVISIONS	DESIGN	12	10		0%	29-Mar-18		1	29-Mar-18 A	09-Apr-18	\$0.00	\$0.00	\$0.00	\$0.00
001165	BACKCHECK COMPLETE SITE/CIVIL DESIGN (FINAL)	DESIGN	4	4		0%			1	25-Apr-18	28-Apr-18	\$0.00	\$0.00	\$0.00	\$0.00

Activity ID	Activity Name	AREA	Orig Dur	Rem Dur	Prev Pct%	New Pct%	Actual Start	Actual Finish	Total Float	Early Start	Early Finish	Previous Budgeted Cost	Budgeted Cost	This Period Cost	Cost to Complete
Change Activity Description			19	19					1	10-Apr-18	28-Apr-18	\$0.00	\$0.00	\$0.00	\$0.00
01 GENERAL REQUIREMENTS			19	19					1	10-Apr-18	28-Apr-18	\$0.00	\$0.00	\$0.00	\$0.00
A/E DESIGN FEE & GC PRECONSTRUCTION SERVICES			19	19					1	10-Apr-18	28-Apr-18	\$0.00	\$0.00	\$0.00	\$0.00
001150	EC REVIEW - COMPLETE SITE/CIVIL DESIGN	DESIGN	7	7	0%	0%			1	10-Apr-18	16-Apr-18	\$0.00	\$0.00	\$0.00	\$0.00
001155	COMPLETE SITE/CIVIL DESIGN REVIEW MEETING	DESIGN	1	1	0%	0%			1	17-Apr-18	17-Apr-18	\$0.00	\$0.00	\$0.00	\$0.00
001160	COMPLETE SITE/CIVIL DESIGN REVISIONS (FINAL)	DESIGN	7	7	0%	0%			1	18-Apr-18	24-Apr-18	\$0.00	\$0.00	\$0.00	\$0.00
001170	(FINAL) SITE/CIVIL DESIGN APPROVAL - IFC	DESIGN	0	0	0%	0%			1		28-Apr-18	\$0.00	\$0.00	\$0.00	\$0.00

Committee of the Whole

6.

Meeting Date: 04/12/2018

Issue: Civicon (Civic Conversations)

From: Jack Brown, County Administrator

Information

Recommendation:

Civicon (Civic Conversations)

(Quint Studer, Studer Community Institute - 45 min)

A. Board Discussion

B. Board Direction

Attachments

No file(s) attached.

Committee of the Whole

7.

Meeting Date: 04/12/2018

Issue: Update Pensacola Showcase

From: Lumon May, District 3 Commissioner

Information

Recommendation:

Update Pensacola Showcase
(Dickey Appleyard - 15 min)

- A. Board Discussion
 - B. Board Direction
-

Attachments

No file(s) attached.

Committee of the Whole

8.

Meeting Date: 04/12/2018

Issue: Pensacola Beach Bathrooms

From: Tim Day, Environmental Program Manager

Information

Recommendation:

Pensacola Beach Bathrooms

(Robbie Schrock - 15 min)

A. Board Discussion

B. Board Direction

Attachments

PD 17-18.045 Timeline

Pensacola Beach Beachside Restroom

Specification: PD 17-18.045 RE-SOLICIT BEACHSIDE RESTROOMS AND DUNE WALKOVER PROJECT	Purchasing	Actual	Comments
Date Received from Purchasing Manager	3/5/2018		
Complete Documents Received	3/5/2018		
Scope of Work	3/5/2018		
Estimate	3/5/2018		
Funding Source	3/5/2018		
Drawings	3/5/2018		
Specifications	3/5/2018		
FDOT LAP	N/A		
Bid Form	3/5/2018		
Non or Mandatory Pre-Solicitation Meeting	Non-Mandatory		
Recommendation Background Statement			
Assigned assistant	Jeffrey Lovingood		
Project Manager, Title, Department	George Bush		
Architect/Engineer of Record			
Estimate	\$560,000.00		
Time Line			
Sent to Bureau/Division for approval			
Approved by Bureau/Division			
Legal			
Deadline for advertising	3/15/2018		Thursday @ 4:00
Advertising Date(s)	3/19/2018		Monday (Unless Holiday)
Solicitation Process			
Public Notice	3/19/2018		
Non-Mandatory Pre-Solicitation Meeting	4/3/2018		15 days from Ad Date
Final Date for Questions	4/9/2018		6 days after Pre-Sol
Date for Responses to Questions	4/12/2018		3 Days to answer
Responses/Bids Due	4/18/2018		30 days from ad date
Bid Tabulation Notice	4/19/2018		Day after Bid Opening
Award			
Recommendation to Award Determination Checklist	4/20/2018		Day After Bid Tab
Recommendation sent to Dept for approval	4/23/2018		Day After Recommendation
Agreement finalized	4/24/2018		4 days after Recommendation
Recommendation Due	5/3/2018		AgendaQuick - Day Before CAR
Intent to Award Letter sent	5/1/2018		
Vendor Post Award Compliance			
Performance & Payment Bonds Due	5/8/2018		7 Days from Intent Letter
COI Due	5/8/2018		7 Days from Intent Letter
Contract Signed by vendor	5/8/2018		7 Days from Intent Letter
BCC Meeting	5/17/2018		
Requisition Due	5/18/2018		BCC Meeting +1
PO Issued	5/21/2018		Requisition Due +1 business day
PO and Contract Signed	5/22/2018		PO Issued +1
Documents Made Public	5/18/2018		30 days from bid open



Beachside Restroom & Dune Walkover

Location - Beachside Restroom & Dune Walkover



Beachside Restroom Location

Coastal Barrier Resources Act

- Passed by Congress in 1982
- Designated relatively undeveloped areas along the Atlantic and Gulf of Mexico and made these areas ineligible for most new federal expenditures and financial assistance. Areas within the CBRA can be developed provided that private developers or other non-federal parties bear the full cost.

Insurance Consideration

- Improvements not eligible with federally backed programs (National Flood Insurance / FEMA)
- Private insurance is available within the existing County commercial policy subject to a 3% deductible in the case of a named hurricane

Budget and Previous Bids

- Budget
- Construction \$560,000
- Contingency \$ 41,592
\$601,592
- Funding
- Portofino Island Improvement Fund
- Bids (11/1/2017)
- The Green Simons Co
 - \$983,000
- Emerald Coast Construction
 - \$926,110
- Birkshire Johnstone LLC
 - \$800,000
- Southeastern Construction
 - \$926,267

Specification: PD 17-18.045

Re-Solicitation Timeline

Specification: PD 17-18.045 RE-SOLICIT BEACHSIDE RESTROOMS AND DUNE WALKOVER PROJECT	Purchasing	Actual	Comments
Solicitation Process			
Public Notice	3/19/2018		
Non-Mandatory Pre-Solicitation Meeting	4/3/2018		15 days from Ad Date
Final Date for Questions	4/9/2018		6 days after Pre-Sol
Date for Responses to Questions	4/12/2018		3 Days to answer
Responses/Bids Due	4/18/2018		30 days from ad date
Bid Tabulation Notice	4/19/2018		Day after Bid Opening
Award			
Recommendation to Award Determination Checklist	4/20/2018		Day After Bid Tab
Recommendation sent to Dept for approval	4/23/2018		Day After Recommendation
Agreement finalized	4/24/2018		4 days after Recommendation
Recommendation Due	5/3/2018		AgendaQuick - Day Before CAR
Intent to Award Letter sent	5/1/2018		
Vendor Post Award Compliance			
Performance & Payment Bonds Due	5/8/2018		7 Days from Intent Letter
COI Due	5/8/2018		7 Days from Intent Letter
Contract Signed by vendor	5/8/2018		7 Days from Intent Letter
BCC Meeting	5/17/2018		
Requisition Due	5/18/2018		BCC Meeting +1
PO Issued	5/21/2018		Requisition Due +1 business day
PO and Contract Signed	5/22/2018		PO Issued +1
Documents Made Public	5/18/2018		30 days from bid open

Board Discussion

1. Confirm no objection to a County facility being constructed in a CBRA zone
2. If the new bids are overbudget:
 - A. Direct staff to reduce the scope to fit within budgetary constraints
 - B. Authorize staff to look for non-County/SRIA funding opportunities

Committee of the Whole

9.

Meeting Date: 04/12/2018

Issue: Local Mitigation Strategy (LMS) Update

From: Tim Day, Environmental Program Manager

Information

Recommendation:

Local Mitigation Strategy (LMS) Update

(Tim Day - 10 Min)

A. Board Discussion

B. Board Direction

Attachments

LMS Update

Local Mitigation Strategy (LMS) Update



Escambia County Local Mitigation Strategy



Partnership for a Sustainable & Disaster Resilient Community

The LMS logo features the letters "LMS" in a large, bold, black font. Behind the letters is a light blue map of the state of Florida. The logo is framed by a blue border.

What is the LMS?

- ▶ A Local Mitigation Strategy (LMS) is a local government plan that is designed to reduce or eliminate risks to people and property from natural and man-made hazards.
- ▶ The LMS Board consists of a variety of municipal and community partners within Escambia County that provide direction and guidance on the update of our local mitigation strategy and evaluate projects that ~~our~~ **are** forwarded to our State and Federal partners for funding consideration.
- ▶ The strategies developed within the plan are supported by state and federal programs consistent with the Disaster Mitigation Act (DMA 2000).
- ▶ The LMS document is required to be reviewed and approved for sufficiency every five years by FEMA.

Who Participates with the LMS

- ▶ Our Members....
- ▶ Escambia County
- ▶ Town of Century
- ▶ City of Pensacola
- ▶ Santa Rosa Island Authority
- ▶ School District of Escambia County
- ▶ Emerald Coast Utilities Authority
- ▶ Escambia County Sheriff's Department
- ▶ University of West Florida
- ▶ West Florida Regional Planning Council
- ▶ Covenant Hospice
- ▶ Northwest Florida Water Management District
- ▶ Rebuild Northwest Florida, Inc
- ▶ University of Florida/Extension Services
- ▶ Sacred Heart
- ▶ Cat Country 98.7
- ▶ Pensacola Junior College
- ▶ BRACE
- ▶ Phoenix Architectural Products
- ▶ Better Business Bureau Foundation
- ▶ Hurricane Protection Industries, LLC
- ▶ United Way of Escambia County
- ▶ Community Action Program Committee, Inc
- ▶ Pensacola Beach Residents & Leaseholders Association
- ▶ Lutheran Services of Florida
- ▶ Saunders Beach Community Association
- ▶ American Red Cross of Northwest Florida
- ▶ Capstone Adaptive Learning
- ▶ Numerous Concerned Citizens

What Does the LMS Group Do

- ▶ We plan and implement multi-jurisdictional efforts to help mitigate our community from natural and man-made hazards such as:
 - ▶ Hurricane, Flooding, Drought, Wildfire, Freeze, Oil Spill
- ▶ We coordinate project initiatives and grant funding opportunities specifically for mitigation activities.
- ▶ We implement educational/informational outreach efforts, planning initiatives, and actual mitigation construction projects.
- ▶ We promote and support the National Flood Insurance Program (NFIP) and Community Rating System (CRS) Programs
- ▶ Thorough maintaining an approved LMS plan, Escambia County and other eligible applicants within Escambia County are eligible for FEMA disaster assistance and mitigation grants
- ▶ Based on a 2017 study by the National Institute of Building Sciences, it is reported that each \$1 spent in hazard mitigation funding can save the nation \$6 in future disaster costs
- ▶ Plan is available for public review at www.myescambia.com
- ▶ Current LMS expires 2020

Funding

- ▶ The LMS has no budget
- ▶ Time and resources are volunteered by community participants
- ▶ Escambia County has staff representation from Development Services, Emergency Management, Natural Resources Management, and Public Works
- ▶ Through the LMS there are numerous grants that are applied for and received from eligible applicants within Escambia County
- ▶ Some of the funding sources include:
 - ▶ Hazard Mitigation Grant Program (HMGP) (Post-Disaster)
 - ▶ Pre-Disaster Mitigation Grant Program (PDM) (Pre-Disaster)
 - ▶ Emergency Management Preparedness Assistance (EMPA) Grant Program
 - ▶ Flood Mitigation Assistance (FMA) Grant Program

Types of Projects Supported by the LMS Since 1998

- ▶ Drainage Improvements (flood mitigation)
- ▶ Hurricane Shutters/Wind Protection (critical facilities)
- ▶ Wind Protection - residential (Rebuild Northwest Florida)
- ▶ Outdoor Warning System - Beach Sirens
- ▶ Disaster Preparedness Public Education
- ▶ Repetitive Flood Loss Property Mitigation
 - ▶ Acquisition
 - ▶ Elevation
 - ▶ Dry Floodproofing
 - ▶ Wet Floodproofing
 - ▶ Relocation

Most Recent Funded Projects through LMS HMGP DR-4177 - 2014 Flood

▶ Escambia County	Bristol Park Acquisition	\$8,406,691
▶ City Pensacola	Lee St Acquisition/Demo	\$ 700,000
▶ Escambia County	Delano St Drainage Imp	\$4,133,722
▶ Escambia County	Lake Charlene	\$1,992,309
▶ City Pensacola	Lalone St Acquisition/Demo	\$ 710,000

Questions?

Committee of the Whole

10.

Meeting Date: 04/12/2018

Issue: Code Enforcement Ordinance Discussion

From: Bobbie Ellis-Wiggins, Assistant County Attorney

Information

Recommendation:

Code Enforcement Ordinance Conceptual Discussion

(Tim Day/Alison Rogers - 30 min)

A. Board Discussion

B. Board Direction

Attachments

CE Ordinance Discussion

CE Ordinance Backup

Environmental Code Enforcement Concepts for Proposed Ordinance Revisions

Code of Ordinances Overview

Chapter 30

contains only procedural aspects of enforcement (special magistrate proceedings, citations, notices to appear, summary abatement): defines environmental code enforcement officers; describes special magistrate hearing procedures; addresses fines and liens; and establishes notice procedures and requirements.

Chapter 42

contains only substantive violations and their enforcement. For example:

- ▶ Noise
- ▶ Nuisances
- ▶ Overgrowth
- ▶ Illicit Discharge

Board Guidance: “Unsafe Building” Enforcement

- ▶ Request separating violations currently in Unsafe Building Abatement (Ch. 30) into 2 groups:
 - ▶ 1) conditions of blight; and
 - ▶ 2) unsafe buildings/ADA/Building Code violations
- ▶ The conditions of blight provisions would be placed in Chapter 42 and enforced by Environmental Code Enforcement
- ▶ The unsafe buildings/ADA/Building Code violations would be placed in an ordinance to be enforced by the Building Services Department

Violations; Interest on Liens

- ▶ Definition of violator clarified to include property owner where appropriate/applicable, notwithstanding violation caused by non-owner party in possession
- ▶ Provide for interest to accrue on all Code Enforcement liens (MSBUs excluded); currently interest accrues only on nuisance abatement liens
 - ▶ Interest at 6% per annum accrues on per diem-based CE fines until:
 - ▶ Total amount due (principal and interest) to satisfy lien exceeds total assessed value of property (per property appraiser); or
 - ▶ County initiates lien foreclosure action
 - ▶ When property brought into compliance, interest continues to accrue at 6% but only on total amount of fine as of date compliance achieved

Special Magistrate Powers

- ▶ BCC to consider delegating to the Special Magistrate authority to waive or reduce all liens (excluding hard costs) not delegated to County Administrator
 - ▶ Development of specific criteria for the Special Magistrate to consider, for example:
 - ▶ Circumstances beyond violator's control, resulting in extreme financial hardship
 - ▶ Special magistrate determines financial hardship on case-by-case basis
 - ▶ Based on clear and convincing evidence

Summary Abatement - Procedures

- ▶ Summary abatement procedures apply only for conditions that:
 - ▶ (1) present a serious threat to public health, safety, and welfare; or
 - ▶ (2) are irreparable or irreversible
- ▶ Summary abatement is a highly effective tool to rapidly address issues such as trash, debris, and overgrowth
- ▶ The two methods to collect summary abatement clean-up costs are:
 - ▶ Nuisance Abatement Liens
 - ▶ Nuisance Remediation MSBUs
- ▶ Does the Board have a desire to establish a threshold for use of MSBUs due to the financial impact of abatement costs on tax bills (e.g., limit use of MSBUs to abatement costs of \$1,500 or less)
- ▶ If MSBU is capped, does the Board desire to remove the cap in certain cases such as for properties with existing code enforcement liens

Chapter 42

▶ Blighted Structures

- ▶ Violations can be observed without entering structure
- ▶ Unsafe buildings/ADA/Building Code violation enforcement transferred to Building Services
- ▶ Not enforced by summary abatement

▶ Litter and Garbage

- ▶ Nuisance condition
- ▶ Litter (42-151, et seq.) combined with nuisance/garbage (42-196(b))
- ▶ Removed act of littering; retained litter on property
- ▶ Summary abatement enforcement

Chapter 42

▶ Inoperable vehicles

- ▶ Does the Board desire to retain current exception for parcels larger than 3 acres north of Ten Mile Road
- ▶ If so, does the Board desire to limit the number of inoperable vehicles within this exception (per parcel or per acre)?
- ▶ Does the Board desire to add any performance standards (e.g., only in rear yard, screening, etc.)

▶ Overgrowth conditions

- ▶ Does the Board desire to retain current exception to allow property to return to a natural vegetative state for overgrowth only on agriculture zoned parcels one acre or larger and not in a residential subdivision
- ▶ Does the Board desire to allow this ability to return to a natural vegetative state in any other zoning categories (e.g., Rural Residential, Rural Mixed-Use)

Land Development Code

- ▶ Standards that may have been inadvertently deleted in the LDC
 - ▶ 1) Requirement regarding mobile home skirting
 - ▶ 2) Requirement to maintain a sight triangle free of obstruction (overgrowth)
 - ▶ 3) Zoning Violation – 5 or more unrelated people in a single-family residence
 - ▶ 4) “Design Standards” put back under “Continuing Obligations” and named “New Standards”
- ▶ LDC revisions for consideration
 - ▶ 1) Revise LDC Sec. 4-7.10: Change time to remove RV from property where no primary structure from 14 to 5 days
 - ▶ 2) Move Perdido Key habitat conservation ordinance (Code Sec. 30-300, et seq.) from Chapter 30 to LDC as overlay district?



J. Taylor “Chips” Kirschenfeld, Director
Natural Resources Management Department

Red: Legal requirements

Yellow: Core concepts requiring BCC approval

Grey: Additional research required

CODE ENFORCEMENT ORDINANCES CONCEPTS FOR PROPOSED REVISIONS

OVERVIEW

- Chapter 30 contains procedural aspects of enforcement (special magistrate proceedings, citations, notices to appear, summary abatement): defines environmental code enforcement officers; describes special magistrate hearing procedures; addresses fines and liens; and establishes notice procedures and requirements.
- Chapter 42 contains substantive violations and their enforcement.

CHAPTER 30

- Remove “Unsafe Building Abatement.” “blighted structures” violations to be enforced by CE; building code/ADA violations to be enforced by Building Services Department in BSD-related Code provisions).
- Remove “building construction code enforcement officers” from chapter 30; “environmental code enforcement officers” remain.
- Remove Article V, Enhanced Neighborhood Protection Zones (sunset)
- Remove “superpriority” lien status for all liens.

Special Magistrates

- Expand specified SM responsibilities beyond presiding over code enforcement proceedings to include presiding over other matters per Florida statutes, the Code, county contracts, and other appropriate authority, including contract bid disputes, dangerous dog appeals, telecommunications permit disputes, lien relief requests not delegated to County Administrator, etc. (Code currently provides for SM to preside over dangerous dog appeals and telecommunication permit disputes.)
- Expanded SM responsibilities will be reflected in SM contracts.
- Specify parameters for SM conflicts of interests, i.e., representing clients against county, before BCC, or before SM while serving as SM (currently only in SM contracts).

SM Hearings

- Specify requirements for respondents to record hearings for appellate purposes; if no transcript of SM hearing, could foreclose opportunity to appeal.
- Violator's failure to appear: if violator received notice or constructive notice of hearing, hearing may continue notwithstanding violator is present.
- Opposing counsel: requirement for notice of appearance 5 days before hearing and witness list 3 days before hearing.
- Continuances: specific procedures for requesting/granting continuances to ensure continuances are granted in consistent and predictable manner.
- Notice requirements restated and expanded; statutory requirements placed in ordinance; constructive notice defined.
- Repeat violation provisions expanded and clarified.
- Requirement to provide orders, notices of lien, etc. to certain specified parties, including mortgagees and property transferees where appropriate/applicable.

CE/Special Magistrate Procedures

- Definition of "violator" clarified to include property owner where appropriate/applicable, notwithstanding violation caused by non-owner party in possession.

- Notices to mortgagees where appropriate/applicable (reflecting current practice).
- “Serious threat to public health, safety, and welfare” specifically identified and addressed (county abatement/repair authorized only if condition presents “serious threat to public health, safety, and welfare”); to be included in notices and orders.
- Incorporating statutory factors a SM must consider when establishing a compliance date.
- Incorporating statutory factors a SM must consider when establishing the amount of fines to be imposed.
- Transfer of property subject to NOV: expand and clarify property owner’s obligations to notify transferee; include obligation to notify Clerk and provide Clerk with copies of all documents property owner provided to transferee.
- Property transfer while CE proceeding pending: specify requirements and restrictions for proceedings, including requirements for notice to transferees; changing names/adding names of respondents on SM orders and other documents.
- Enforcement/administrative costs: specify statutory factors for determining fines, incorporate *Stratton* case considerations; require factors considered by SM to be separately identified and addressed in SM orders.
- Abatement costs: specify statutory factors for determining abatement costs (cf: actual costs?); require factors considered by SM to be separately identified and addressed in SM orders.
- Interest on all CE liens (≠MSBUs); currently interest accrues only on nuisance abatement liens.
 1. Interest at 6% per annum accrues on per diem-based CE fines until:
 - Total amount due (principal and interest) to satisfy lien exceeds total assessed value of property (per property appraiser); or
 - County initiates lien foreclosure action.
 2. When property brought into compliance, interest continues to accrue at 6% but only on total amount of fine as of date compliance achieved.
- *BCC delegates to SM authority to waive or reduce all liens (excluding hard costs); lien relief requests not addressed by County Administrator go before SM.

1. Policy delegating authority to County Administrator for specified lien relief scenarios **modified** to accommodate delegation of authority to SM over certain situations.
2. SM to consider lien relief requests that fall outside of authority delegated to County Administrator according to the following:
 - The property is in compliance/violator-owner cannot pay full amount to satisfy lien
 - ⊕ Circumstances beyond violator's control, resulting in extreme financial hardship
 - ⊕ Special magistrate determines financial hardship on case-by-case basis
 - ⊕ Based on clear and convincing evidence
 - ⊕ SM may consider the following when determining whether violator suffers from extreme financial hardship:
 - ✓ *Financial considerations* such as the violator's current employment status and future employability, loss of a business or professional practice, decline in standard of living, cost of extraordinary care for children or infirm parents, bankruptcy, or foreclosure;
 - ✓ *Health considerations* such as the violator's past or current illness or injury, treatment requirements, availability or quality of treatment, anticipated duration of treatment, or the acute or chronic nature of a condition;
 - ✓ *Educational considerations* such as the violator's past education and future opportunities for higher education, or availability of training; and
 - ✓ *Personal considerations* such as availability of close relatives, separation or divorce, length of residence and community ties, or access to social institutions or structures.
 - The property is in compliance/subsequent innocent owner
 - ⊕ A subsequent innocent owner has brought the property into compliance; and
 - ⊕ The amount of the code enforcement lien compared to the value of the property prevents an economically viable use of the property.
 - ⊕ **Q: Tax deeds? Purchaser for value? Inheritance?**

⊕ Q: Must subsequent innocent owner bring the property into compliance or can compliance be achieved in other fashion?

▪ The property is *not* in compliance/contract to sell

⊕ The violator has contract to sell property, contingent on release of lien, to contract-purchaser who intends to bring property into compliance.

⊕ The contract-purchaser must execute agreement with county expressing intent to bring property into compliance, including:

- ✓ Scope of work to attain compliance;
- ✓ Timetable for attaining compliance; and
- ✓ Financial assurance in form and amount satisfactory to county as security for attaining compliance.

Q: Fines waived? Or financial assurance to include 50% of fines, where applicable?

▪ Lien attached to violator's real or personal property *other than* the property in violation

SM may release lien on other properties:

⊕ Where no violation exists, and

⊕ Requesting party provides financial assurance in a form satisfactory to the county in an amount sufficient for the county to abate the violation on the property where the violation exists, plus 50% of the fines accrued as of the date lien relief granted, where applicable.

In all lien releases, the party requesting the release shall be responsible for payment of all clerk's costs and recording fees associated with the release.

CE/Citations – Procedures

Add "habitual offender" concept establishing procedure for issuance of citation to violator who engages in repeated cycle of bringing property into compliance only after NOV issued, therefore requiring CE to repeatedly issue NOVs to effect compliance.

CE/Summary Abatement

(Nuisance Abatement Liens and Nuisance Remediation MSBUs)

- Summary abatement procedures apply only for conditions that (1) present a serious threat to public health, safety, and welfare; or (2) are irreparable or irreversible
- Summary abatement procedure same whether violations enforced by nuisance abatement liens or by nuisance remediation MSBUs; MSBUs used only where abatement costs ≤ \$1,000.
- Expand notice and constructive notice provisions
- Nuisance Abatement Liens:
- Nuisance Remediation MSBUs:
 1. Expand “legislative findings” consistent with judicial authority supporting establishing special assessments and using Uniform Method of Collection
 2. Maintain updated MSBU assessment information accessible from County website with hyperlink from Clerk of Court’s website (until MSBU appears on tax collector’s website).

CHAPTER 42

Blighted structures

- Violations that can be observed without entering structure
- Building code/ADA violation enforcement transferred to Building Services
- Not enforced by summary abatement

Litter and garbage (vs. littering)

- Nuisance condition
- Litter (42-151, et seq.) combined with nuisance/garbage (42-196(b))
- Removed act of littering; retained litter on property
- Summary abatement enforcement

Inoperable vehicles

- Nuisance condition
- Q: Exception for parcels larger than 3 acres north of Ten Mile Road?
- Summary abatement enforcement

Overgrowth conditions

- Nuisance condition
- Summary abatement enforcement
- Exceptions for overgrowth on parcels **one acre or larger (?)** in platted or unplatted residential subdivision if parcel is
 1. Zoned agricultural (**expand to add other zones?**)
 2. Undeveloped, uncleared, natural vegetative state
 3. Being restored to natural vegetative state

Air Toxics and Hazardous Waste Facilities (Article II)

- Currently: imposes moratorium on burning hazardous waste and issuing permits to construct/operate such facilities “prior to effective date of federal measures creating controls on burning hazardous waste.”
- **Status of federal controls?**
- **Revisit/revise?**

Committee of the Whole

11.

Meeting Date: 04/12/2018

Issue: Temporary Concrete Crushing Permit

From: Amy Lovoy, Assistant County Administrator

Information

Recommendation:

Temporary Concrete Crushing Permit

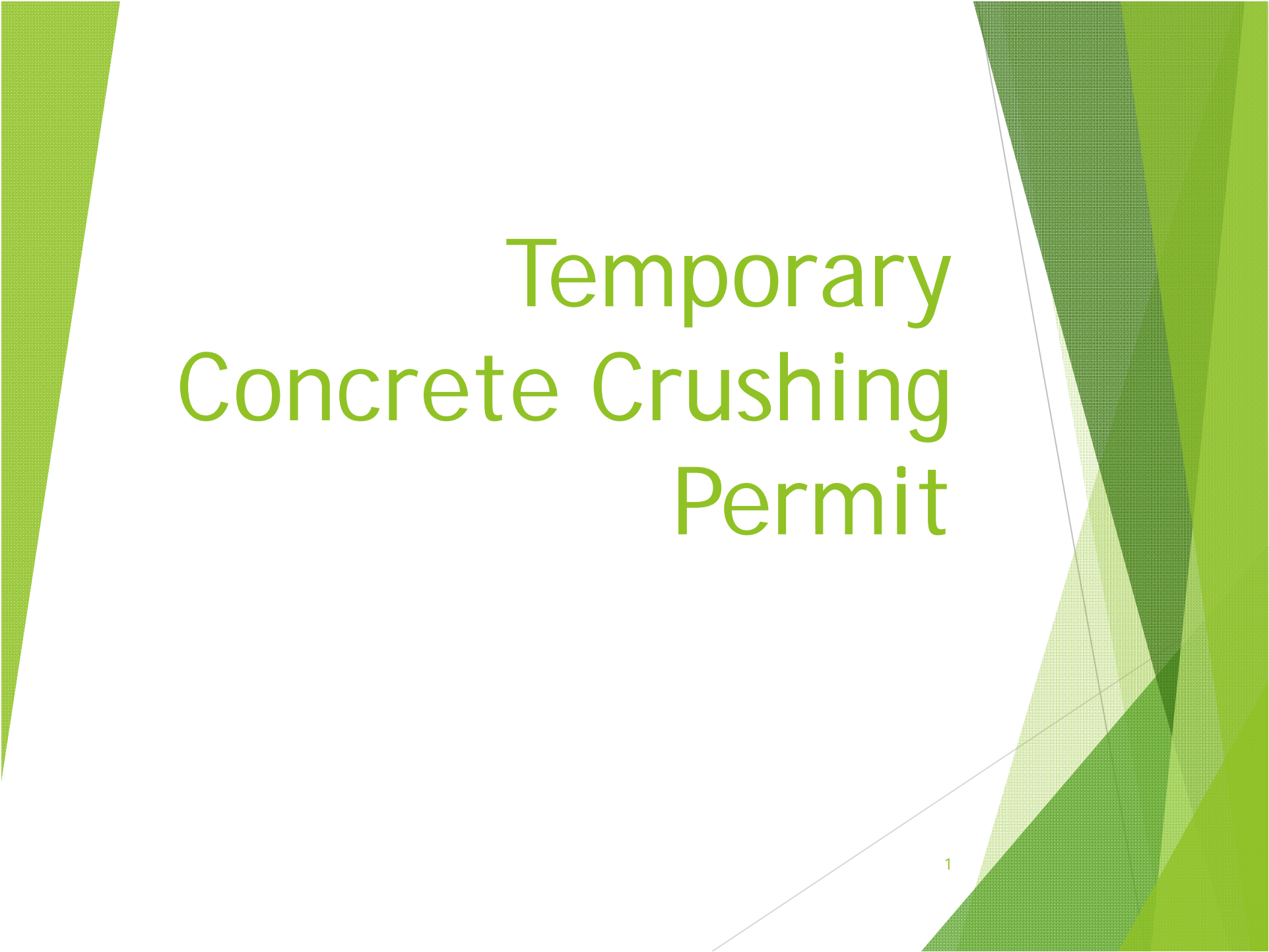
(Amy Lovoy - 20 min)

A. Board Discussion

B. Board Direction

Attachments

Temporary Concrete Crushing



Temporary Concrete Crushing Permit

Temporary Permit Requirements

- ▶ In order to crush concrete a permit shall be required in advance of the proposed activity.
- ▶ Sites with an accumulated stockpiled concrete (et al) at the time of adoption shall be eligible for temporary concrete crushing permits; or
- ▶ Materials crushed must originate on the site where the temporary crushing activity will occur.
 - ▶ The County may waive this requirement if there is a written determination by the County finding that it is to the public benefit to transport concrete material to a location off-site for crushing.
 - ▶ Stacked or stored concrete (et al) which originated offsite and have been stockpiled on a parcel prior to the enactment of this Article will be eligible for a temporary crushing permit.
- ▶ Permit would not grant land use approval for storage of recycled material

Temporary Permit Requirements

- ▶ Permit shall be valid for 14 days.
 - ▶ No more than 2 temporary concrete crushing permits may be issued for the same parcel within a 12 month period.
- ▶ An active demolition permit on any site will authorize temporary crushing activities as part of the demolition as long as all other crushing permit criteria are met.
- ▶ The County must be notified prior to commencement of crushing activities.
- ▶ The applicant must allow the County reasonable access to the site and the placement of air monitoring equipment on the site during any crushing activity.
- ▶ All crushing activities must cease upon any exceedances of air quality standards, noise standards or other non-compliance.
- ▶ Applicant must have a competent representative on site during all crushing activities that is knowledgeable of all local, state and federal regulations

Temporary Permit Application Requirements

- ▶ A temporary crushing permit application must include the following:
 - ▶ Anticipated dates and times of all crushing activities
 - ▶ Approval from the County of all dates and times of the crushing activities
 - ▶ Name, address and telephone number of the agent responsible for the crushing activities
 - ▶ Acknowledgement that the agent must be available on a 24 hour basis while the active crushing is occurring.

Public Notification Requirements

- ▶ A temporary 3' x 4' sign indicating the name, address and telephone number of the party conducting the crushing activity must be placed within 10' of the public right-of-way on all roadways adjacent to the project site.
- ▶ A general notice by mail to all properties within a 500 foot radius of the proposed site no less than 14 days prior to commencement of activity.
 - ▶ The notice must include contact information for the party performing the activity, a brief description of the proposed work, the intended dates and times and that any complaints can be directed to the County.
- ▶ The applicant must provide an affidavit certifying tonnage amount of all processed and recycled materials to the County upon completion of the crushing activity.

Setbacks and Sunset Period

- ▶ Applicants will have 6 months from the effective date of the Ordinance to request permits for a period of 14 operational days.
- ▶ The County Administrator or his designee would have the ability to grant 14 day extensions until the end of the 6 month period based upon:
 - ▶ Compliance with all County requirements and regulations
 - ▶ Demonstration of a good faith effort to reduce the stockpile.
- ▶ Permits will require a 100' setback from the nearest residential use.

ORIGINAL BCC APPROVAL DATE	COMM. DISTRICT	PERMITTEE AND FACILITY TYPE	FACILITY NAME	FACILITY ADDRESS	DEVELOPMENT REVIEW & FILE NUMBER	ORIGINAL DATE OF ISSUE	TOTAL ACREAGE OF FACILITY	TOTAL AREA LICENSED FOR OPERATION	TEMP OR PERMANENT CRUSHING	IF TEMP, NAME OF CRUSHING COMPANY AND FREQUENCY	Community Meeting	BCC Consent for Renewal	BCC Meeting for Renewal	Current Permit Expiration
4/7/2016	3	Sunbelt Crushing, LLC ("Sunbelt) - Recycling (pre-existing crushing/recycling facility)	Sunbelt Concrete Recycling Longleaf	2390 Longleaf Dr. Pensacola, FL 32526	PSP#15000136	4/26/2016	10 acres	7.3 acres	Portable Crusher	Owned by Sunbelt	5/2/2017	10/5/2017	10/19/17 - BCC approved 30-day extension then approved 11/2/2017	11/2/2018
5/5/2016	3	Delta Contractors, Inc. - Jeff Godwin - Concrete & Asphalt Recycling Facility (ONLY) - (new crushing/recycling facility)	Delta Contractors Concrete & Asphalt Recycling Facility	7470 N. Palafox Pensacola, FL 32503	PSP#160200022	5/9/2016	5.78 acres	5.78 acres	Portable (moveable by truck)	Owned by Delta - Crushing occurs on as-needed basis based on materials/demand - none some weeks, several hours other weeks	1/23/2018	Pending Renewal		
8/4/2016	1	Bellview Site Contractors, Inc. - Clayton Wise - Recycling (new crushing/recycling facility)	Bellview Site Contractors	3300 Godwin Ln. Pensacola, FL 32526	PSP#160400058	8/17/2016	6 acres (+/-)	6 acres (+/-)	Temp	Sunbelt Crushing, LLC ("Sunbelt) 1 - 2X Per Year	Not Required by Comm. Dist.	1/18/2018	2/1/18 - BCC approved renewal of recycling permit for existing asphalt/concrete recycling and processing facility	2/1/2019
2/2/2017	1	McDirt Industries, Inc., Phillip McCoy - Concrete & Asphalt Recycling Facility	McDirt Concrete & Asphalt Recycling Facility	5570 Bellview Avenue Pensacola, FL 32526	PSP#160400052	2/9/2017	26 acres	26 acres	Stationary/ Portable Plant	Crushes daily with own equipment	Not Required by Comm. Dist.	Pending Renewal (NOTE: Currently operating under 180-day permit extension)		
10/19/2017	5	Escambia County Landfill	Escambia County Landfill Concrete Recycling	13009 Beulah Rd. Cantonment, FL 32533	PSP#170600092	10/19/2017	426 acres	426 acres	No crusher on site	Contractor performed grinding operations between 1/2/18-1/7/18 (5 days)				

Incentives for Concrete Crushing @ PLF

For BOCC consideration:

▶ Inform/Educate:

- Utilizing County permitting, inform demo permit applicants of free disposal of clean demo concrete @ PLF is available

▶ Note: Because of transportation costs and commodity value it is uncertain whether or not adequate volume of demo concrete would be delivered

▶ Upon acceptance of ~4500 tons annually evaluation of commercial deliveries would be evaluated to prevent storage concerns

▶ At the end of a 12 month trial period compare tonnage received with historical annual tonnage received and recommend adjustments or take no action

Committee of the Whole

12.

Meeting Date: 04/12/2018

Issue: Escambia County Area Transit (ECAT) Route Modifications

From: Mike Crittenden, Director, Mass Transit

Information

Recommendation:

Escambia County Area Transit (ECAT) Route Modifications
(Mike Crittenden/Tonya Ellis - 30 min)

- A. Board Discussion
 - B. Board Direction
-

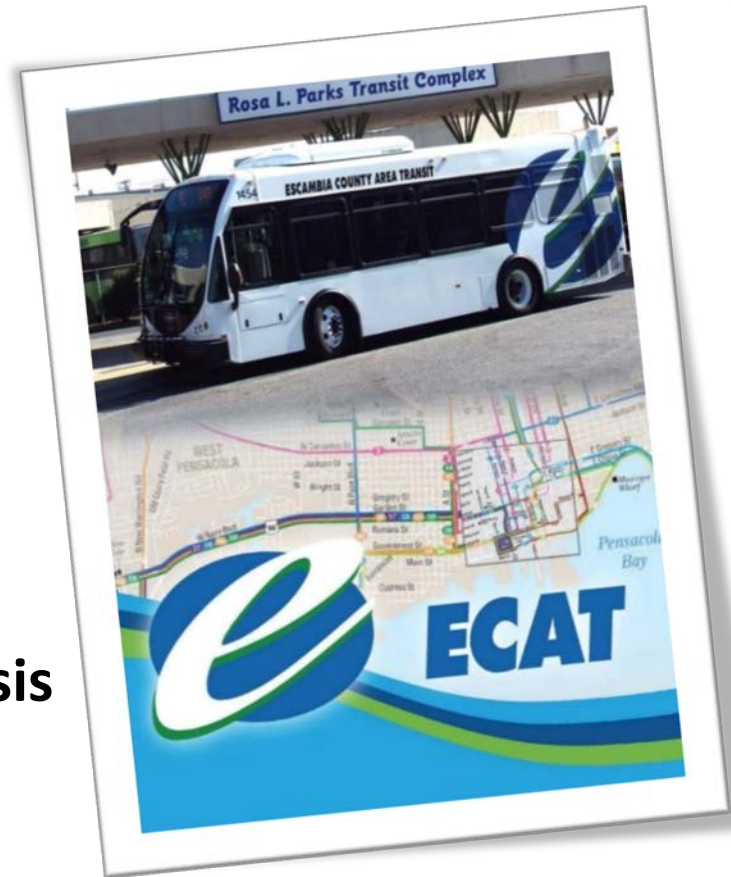
Attachments

ECAT Route Modifications PowerPoint



Escambia County Area Transit

Comprehensive Operations Analysis Phase 2 Route Modifications



Committee of the Whole Workshop
Board of County Commissioners
April 12, 2018



Proposed Phase 2 of COA Recommended Route Modifications

Proposed Phase 2 Route Modifications are recommended for underperforming routes, as identified in the Comprehensive Operational Analysis (COA) Plan.

Route	Description of Proposed Route Changes
41 - East Pensacola Heights	<ul style="list-style-type: none"> • Eliminate route*
57 - NAS/Corry/Downtown	<ul style="list-style-type: none"> • Eliminate Saturday service • No service from NATTC to the Naval Aviation Museum • No service beyond Corry Station Main Entrance Gate • Eliminate Service to Corry Rec & Bowling Center • Add service to Peachtree Commons (Twin Oaks) Apartments*
59A - NAS/Airport	<ul style="list-style-type: none"> • Eliminate route
59X - NAS/Cordova	<ul style="list-style-type: none"> • Eliminate Monday - Thursday service* • Continue Friday - Sunday service*
61 - Pensacola Beach	<ul style="list-style-type: none"> • Eliminate Saturday service • Shorten both ends of route
64- Beach Jumper	<ul style="list-style-type: none"> • Eliminate Friday service • Continue Saturday & Sunday service

Note - Staff modification differs from COA Recommendations based on review of local considerations.*



Route 41 East Pensacola Heights

Recommended Phase 2 COA Changes:

- Eliminate Route 41
- Made changes in Phase 1, with no significant ridership increase
- Route 41 has the 2nd lowest ridership of the 22 routes.

Route 41 Schedule / Horario de Ruta

MONDAY-FRIDAY / LUNES-VIERNES

NEW! Previous Route 41 East

	1 Downtown Transfer Center	2 12th Ave at Corvantes St	3 12th Ave at Corvantes St	4 Downtown Transfer Center
AM	6:00	6:08	6:30	6:35
	6:40	6:48	7:10	7:15
	7:20	7:28	7:50	7:55
	8:00	8:08	8:30	8:35
	8:40	8:48	9:10	9:15
	9:20	9:28	9:50	9:55
PM	2:30	2:38	3:00	3:05
	3:10	3:18	3:40	3:45
	3:50	3:58	4:20	4:25
	4:30	4:38	5:00	5:05
	5:10	5:18	5:40	5:45
	5:50	6:07	6:30	6:25





Route 57

NAS/Corry Station/Downtown

Recommended Phase 2 COA Changes:

- Eliminate Saturday Service
- Eliminate service beyond NATTC to the Naval Air Station Museum (completed) - *Per NAS Base Security July 2016*
- No service beyond Corry Station Main Entrance Gate
 - Eliminate Corry Station Rec & Bowling Center Stop (shelter)
- Add service to Peachtree Commons Apartments
(Formerly Twin Oaks Apartments)

Route 57 Schedule Horario de Ruta 57

MONDAY-SATURDAY / LUNES-SÁBADO

	1 Downtown Transfer Center	2 Corry Station Recreation & Bowling Center	3 NATTC	3 NATTC	4 Suncoast Ave at Gibraltar Rd	2 Corry Station Recreation & Bowling Center	1 Downtown Transfer Center
AM	6:00	6:20	6:35	7:00	7:10	7:20	7:40
	7:40	8:00	8:15	8:40	8:50	9:00	9:20
	9:20	9:40	9:55	10:20	10:30	10:40	11:00
	11:00	11:20	11:35	12:00	12:10	12:20	12:40
PM	12:40	1:00	1:15	1:40	1:50	2:00	2:20
	2:20	2:40	2:55	3:20	3:30	3:40	4:00
	4:00	4:20	4:35	5:00	5:10	5:20	5:40





Route 59A NAS/Downtown/Airport

Recommended Phase 2 COA Changes:

- Eliminate route
- COA recommended only eliminate service before 10 AM, although Route 59A has been the lowest ridership of the 22 regular routes since 2013.

Route 59A Schedule / Horario de Ruta

MONDAY-FRIDAY / LUNES-VIERNES

	1 ECAT Transfer Center	2 NATTC	3 Corry Station Park & Bowling Center	4 Downtown Center	5 Downtown Center	6 Pensacola International Airport	1 ECAT Transfer Center	2 NATTC	1 ECAT Transfer Center
AM	4:40	5:05	5:15	5:25	5:30	5:44	5:55	6:15	—
	—	6:20	6:35	—	6:50	—	7:15	7:35	—
	—	7:35	7:50	—	8:05	—	8:30	8:50	—
	—	8:50	9:05	—	9:20	—	9:45	10:05	—
	—	10:05	10:20	—	10:35	10:44	11:00	11:20	—
	—	11:20	11:35	—	—	—	—	—	11:50
PM	2:35	3:00	3:15	3:25	3:30	3:44	3:55	4:20	—
	—	4:25	—	—	—	—	—	—	—





Route 59X

NAS/Downtown/Cordova Mall

Recommended Phase 2 COA Changes:

- Eliminate Monday – Thursday service
- Continue Friday – Sunday Service



Route 59X Schedule		Horario de Ruta 59X					
MONDAY-FRIDAY / LUNES-VIERNES							
	1 NAITTC	2 Corry Station Recreation & Bowling Center	3 Jefferson St & Garden St (Downtown)	4 Brent Lane at Rose Theater	5 Cordova Mall at Fred Lobster	6 Jefferson St & Garden St (Downtown)	7 NAITTC
PM	1:55	2:10	2:25	2:50	2:55	3:15	3:30
	3:35	3:50	4:05	4:30	4:35	4:55	5:10
	4:25	4:40	4:55	5:20	5:25	5:45	6:00
	5:15	5:30	5:45	6:10	6:15	6:35	6:50
	6:05	6:20	6:35	7:00	7:05	7:25	7:40
	6:55	7:10	7:25	7:50	7:55	8:15	8:30
	7:45	8:00	8:15	8:40	8:45	9:05	9:20
	8:35	8:50	9:05	9:20	9:23	9:37	9:49
	9:20	9:35	9:50	10:12	10:15	10:29	10:44
	9:50	10:00	—	—	—	—	—
	10:45	10:55	11:08	11:25	11:28	11:42	11:57
	12:00	12:10	12:23	12:35	12:38	12:52	1:04
AM	1:05	1:15	—	—	—	—	—
Shaded trips operate Friday only.							
SATURDAY & SUNDAY / SÁBADO Y DOMINGO							
	1 NAITTC	2 Corry Station Recreation & Bowling Center	3 Jefferson St & Garden St (Downtown)	4 Brent Lane at Rose Theater	5 Cordova Mall at Fred Lobster	6 Jefferson St & Garden St (Downtown)	7 NAITTC
AM	10:35	10:50	11:05	11:30	11:35	11:55	12:10
	12:15	12:30	12:45	1:10	1:15	1:35	1:50
	1:55	2:10	2:25	2:50	2:55	3:15	3:30
	3:35	3:50	4:05	4:30	4:35	4:55	5:10
	4:25	4:40	4:55	5:20	5:25	5:45	6:00
	5:15	5:30	5:45	6:10	6:15	6:35	6:50
	6:05	6:20	6:35	7:00	7:05	7:25	7:40
	6:55	7:10	7:25	7:50	7:55	8:15	8:30
	7:45	8:00	8:15	8:40	8:45	9:05	9:20
	8:35	8:50	9:05	9:20	9:23	9:37	9:49
	9:20	9:35	9:50	10:12	10:15	10:29	10:44
	9:50	10:00	—	—	—	—	—
	10:45	10:55	11:08	11:25	11:28	11:42	11:57
	12:00	12:10	12:23	12:35	12:38	12:50	1:04
AM	1:05	1:15	—	—	—	—	—
Shaded trips operate Saturday only.							





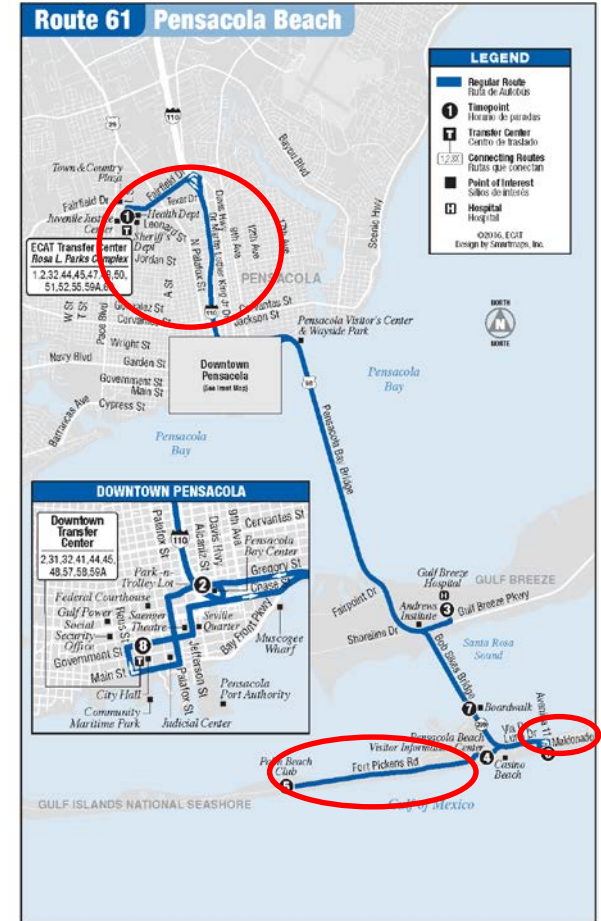
Route 61

Pensacola Beach

Recommended Phase 2 COA Changes:

- Eliminate Saturday service
- Shorten the route on both ends
 - Terminating north end service at Downtown Transfer Center
 - Terminating south end service at Casino Beach

Route 61 Schedule		Horario de Ruta 61				
TO GULF ISLANDS		MONDAY-SATURDAY / LUNES-SÁBADO				
	1	2	3	4	5	
	ECAT Transfer Center	Park-n-Trolley Lot	Gulf Breeze Hospital	Pensacola Beach Visitor Center	Palm Beach Club	
AM	8:00 11:30	8:05 11:35	8:18 11:48	8:24 11:54	8:30 12:00	
PM	4:30	4:35	4:48	4:54	5:00	
FROM GULF ISLANDS		MONDAY-SATURDAY / LUNES-SÁBADO				
	5	6	7	2	3	1
	Palm Beach Club	Avenida 11 at Via Del Mar	Boardwalk Sign	Park-n-Trolley Lot	Downtown Transfer Center	ECAT Transfer Center
AM	8:30	8:40	8:45	9:10	9:15	9:30
PM	12:00 5:00	12:10 5:10	12:15 5:15	12:40 5:40	12:50 5:50	1:00 6:00



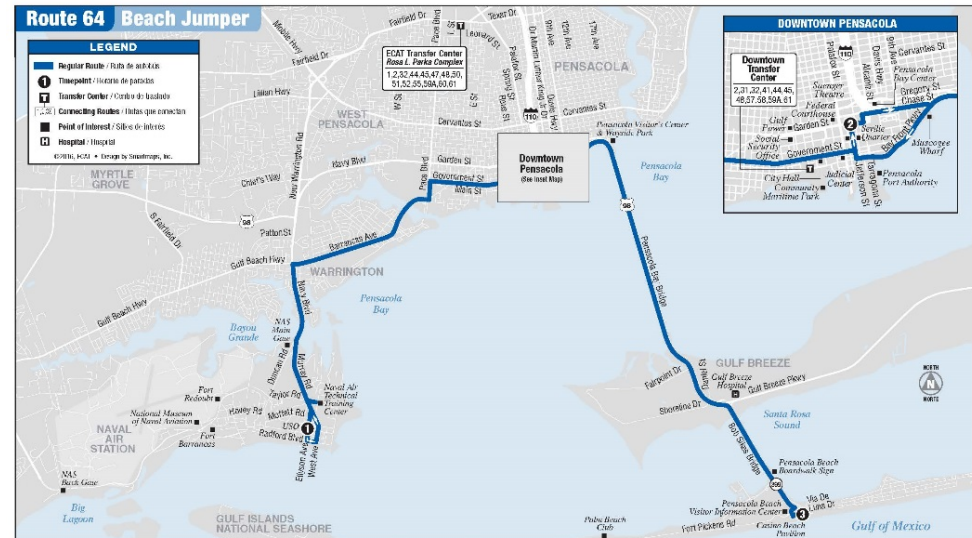


Route 64 - Beach Jumper NAS/Downtown/Pensacola Beach

Recommended Phase 2 COA Changes:

- Eliminate Friday service
- Continue Saturday and Sunday service

Route 64 Schedule		Horario de Ruta 64	
FRIDAY / VIERNES			
	1	2	3
	NAS Pensacola USD	Jefferson St at Garden St (Downtown)	Cañero Beach Pavilion
PM	2:50	3:15	3:40
	4:30	4:55	5:20
	6:10	6:35	7:00
	7:50	8:15	8:40
			2
			Jefferson St at Garden St (Downtown)
			1
			NAS Pensacola USD
SATURDAY & SUNDAY / SÁBADO Y DOMINGO			
	1	2	3
	NAS Pensacola USD	Jefferson St at Garden St (Downtown)	Cañero Beach Pavilion
AM	10:40	11:05	11:30
PM	12:20	12:45	1:10
	2:00	2:25	2:50
	3:40	4:05	4:30
	5:20	5:45	6:10
	7:00	7:25	7:50
	8:40	9:05	—
			2
			Jefferson St at Garden St (Downtown)
			1
			NAS Pensacola USD





Phase 2 Route Modifications Implementation Timeline*



**Dates are tentative and subject to change*



COA Phase 1 & Proposed Phase 2 Comparison Analysis

Service Hour Comparison

Description	Revenue Hours
COA Phase 1 Routes service hour change (per month)	830
Recommended COA Phase 2 Routes service hour change (per month)	(804)
Difference of service hours (per month) after COA Phase 2	26



COA Phase 1 & Proposed Phase 2 Comparison Analysis

Cost Comparison*

Description	Route Costs
COA Phase 1 Routes costs +/- (per month)	\$91,300
Recommended COA Phase 2 Routes costs +/- (per month)	(\$88,550)
Cost Difference (per month) after COA Phase 2	\$2,750

* Based on the COA cost per revenue hour of \$110 per hour (COA, page 6-25)



Alternative Recommendations

COA & Alternative Recommendations Comparison

Route	COA/Staff	District 2	ATU 1395
41 - East Pensacola Heights	Eliminate route*	Eliminate route	Eliminate and add route to Route 31
57 - NAS/Corry/Downtown	Eliminate Saturday service Eliminate NATTC to the Naval Aviation Museum Eliminate service beyond Corry Station Gate Add service to Peachtree Commons (Twin Oaks) Apts.*	Eliminate route	Eliminate service to Corry Station
59A - NAS/Airport	Eliminate route	Eliminate route	Eliminate route, Add service to Pensacola Airport to Route 59X
59X - NAS/Cordova	Eliminate Monday-Thursday service* Continue Friday- Sunday service*	Eliminate route	Eliminate Monday-Thursday service Eliminate after 12AM on Friday & Saturday Add service to Pensacola Airport (59A) Add 8AM -10:30 AM Saturday
61 - Pensacola Beach	Eliminate Saturday service Shorten route on both ends	No Change	N/A
64 - Beach Jumper	Eliminate Friday Service Continue Saturday & Sunday service	Eliminate route	N/A

Note - Staff modification differs from COA Recommendations based on review of local considerations.*



QUESTIONS & BOARD DIRECTION

Committee of the Whole

13.

Meeting Date: 04/12/2018

Issue: Forest Creek Apartments

From: Chips Kirschenfeld, Director

Information

Recommendation:

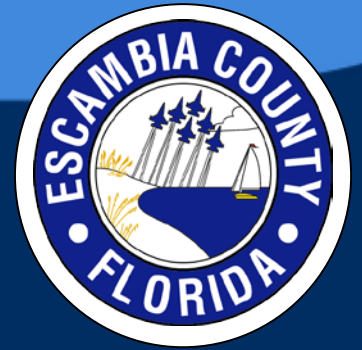
Forest Creek Apartments
(Chips Kirschenfeld - 15 min)

A. Board Discussion

B. Board Direction

Attachments

Forest Creek Apts FEMA Grant



Forest Creek Apartments FEMA Grant

Board of County Commissioners

4/12/2018

FEMA / FL DEM Grant

- Scope of Work: Acquire and demolish 17 buildings, convert land to open space with deed restriction
- End of Grant Period: August 30, 2019

- Federal Share: \$17,529,729.66 (90%)
- Local Share: \$ 1,947,747.74 (10%)
- Total Project Cost : \$19,477,477.40 (100%)

- Grant Tasks: Acquisition of Property \$12,040,952.00
Demolition & Debris Removal \$ 5,793,642.50
Relocation Assistance \$ 1,397,920.00 (4 counselors, moving expenses)
Grant Management \$ 244,962.90
Total Project Cost \$ 19,477,477.40

Property Appraisals

- Sales Comparison Approach
 - County 1: $\$45,000/\text{unit} \times 200 \text{ units} = \9M
 - County 2: $\$50,000 \text{ to } \$52,000/\text{unit} \times 200 \text{ units} = \$10\text{M to } \$10.4\text{M}$
 - Owner: $\$70,000/\text{unit} \times 200 \text{ units} = \14M
- Income Approach
 - County 1: $\text{Net } \$1,060,025 / 10.5\% \text{ cap rate} = \10.1M
 - County 2: $\text{Net } \$1,032,962 / 9.75\% \text{ cap rate} = \10.594M
 - Owner: $\text{Net } \$1,050,527 / 6.75 \text{ cap rate} = \15.565M

Final Value Opinion

- County 1: \$ 9.5M
- County 2: \$10.5M
- Owner: \$15.5M

- County 1 and 2 Average: \$10.0M

Vouchers

- Appraisals do not include a separate value for vouchers
 - Sales Comparison Approach – other apartment complex sales
 - Income Approach – based on rental income and occupancy
- Desire to convert Project Based Vouchers to Section 8 Housing Choice Vouchers
 - Separate federal agency – HUD
 - Separate negotiation because Owner has a contract with HUD through 2030

BCC Direction

- Option 1: Authorize staff to offer appraisal avg of \$10M
- Option 2: Authorize staff to offer other amount

- Staff will return to BCC with response from Owner