

THROUGH THESE DOORS WALK ONLY THE FINEST PEOPLE – THE CITIZENS OF ESCAMBIA COUNTY. DECISIONS ARE MADE IN THIS ROOM AFFECTING THE DAILY LIVES OF OUR PEOPLE. DIGNIFIED CONDUCT IS APPRECIATED.

CHAMBER RULES

1. IF YOU WISH TO SPEAK, YOU WILL BE HEARD.
2. YOU MUST SIGN UP TO SPEAK. SIGN-UP SHEETS ARE AVAILABLE AT THE BACK OF THE ROOM.
3. YOU ARE REQUESTED TO KEEP YOUR REMARKS BRIEF AND FACTUAL.
4. BOTH SIDES ON AN ISSUE WILL BE GRANTED UNIFORM/MAXIMUM TIME TO SPEAK.
5. DURING QUASI-JUDICIAL HEARINGS (I.E., REZONINGS), CONDUCT IS VERY FORMAL AND REGULATED BY SUPREME COURT DECISIONS.
6. SEE ORDERLY CONDUCT OF MEETINGS. POLICY.

PLEASE NOTE THAT ALL BCC MEETINGS ARE RECORDED AND TELEVISED

AGENDA

Board of County Commissioners

Special Meeting for the New Jail Request for Proposals Presentations

Ernie Lee Magaha Government Building – First Floor

August 8, 2017 - 9:00 a.m.

August 9, 2017 - 9:00 a.m.

1. Call to Order.

(PLEASE TURN YOUR CELL PHONE TO THE VIBRATE, SILENCE, OR OFF SETTING)

2. Was the Meeting Properly Advertised?
3. Are there any items to be added to the agenda?

Recommendation: That the Board adopt the agenda as prepared (**or duly amended**).

4. Commissioners' Forum
5. Recommendation Concerning Utilization of Owner Direct Purchases - Amy Lovoy, Assistant County Administrator

That the Board authorize staff and the chosen design-build entity to utilize Owner Direct Purchases (ODP) for all purchases where utilization of same is to the cost-benefit of the County.

6. Recommendation Concerning the Proposed Budget for the Design-Build of the Escambia County Correctional Facility - Amy Lovoy, Assistant County Administrator

That the Board review and make any changes to the proposed budget for the Design-Build of the Escambia County Correctional Facility

7. Recommendation Concerning Presentations for PD 16-17.004, the Design-Build of the Escambia County Correctional Facility - Amy Lovoy, Assistant County Administrator

That the Board take the following action concerning presentations for PD 16-17.004, the Design-Build of the Escambia County Correctional Facility:

A. Hear and consider the presentations of the proposals for the Design-Build of the Escambia County Correctional Facility in the following order:

1. Whitesell-Green/Caddell, a Joint Venture (9:00 a.m. - 12:00 p.m.: 2 hours for presentation; 60 minutes for questions and answers);

2. W.G. Yates Sons Construction Company (12:30 pm - 3:30 p.m.: 2 hours for presentation; 60 minutes for questions and answers); and

B. Rank the proposals following the presentations; and

C. Authorize staff to negotiate a final Contract with the #1-ranked firm.

[Note: To encourage fairness in the selection process the proposals from each of the firms will not be available to the public until the afternoon of August 8, 2017. Portions of the proposals are exempted from public record under Florida Statute and will not be publicized. The public portions of both proposals will be publicized on the County's website in the afternoon of August 8, 2017.]

8. Recommendation Concerning Alternative Items for the Escambia County Correctional Facility - Amy Lovoy, Assistant County Administrator

That the Board consider the provided list of items included as alternates with PD 16-17.004, the Design/Build of the Escambia County Correctional Facility, should they become cost feasible.

9. Adjourn.



BOARD OF COUNTY COMMISSIONERS
Escambia County, Florida

**Special BCC Meeting-New Jail RFP
Presentations**

5.

Meeting Date: 08/08/2017
Issue: Utilization of Owner Direct Purchases
From: Amy Lovoy, Assistant County Administrator
Organization: Asst County Administrator - Lovoy
CAO Approval:

Information

RECOMMENDATION:

Recommendation Concerning Utilization of Owner Direct Purchases - Amy Lovoy,
Assistant County Administrator

That the Board authorize staff and the chosen design-build entity to utilize Owner Direct Purchases (ODP) for all purchases where utilization of same is to the cost-benefit of the County.

BACKGROUND:

Current policies allow the County to utilize Owner Direct Purchases (ODP) when it is cost beneficial to the County. This is a method whereby the County acts as the pass-through agency for a contractor on subcontracts or other agreements to purchase material. This allows the County to purchase these goods tax-free with the savings passed on to the project. Additional savings may be realized if the County negotiates a cost reduction for the associated reduced premium cost for the project price guarantee.

BUDGETARY IMPACT:

The current estimated savings are about \$2,000,000.

LEGAL CONSIDERATIONS/SIGN-OFF:

N/A

PERSONNEL:

N/A

POLICY/REQUIREMENT FOR BOARD ACTION:

N/A

IMPLEMENTATION/COORDINATION:

This process is often accomplished through a series of purchase orders to the supplier with a simultaneous change order to the primary contractor.

Attachments

Owner Direct Purchases - Exhibit G

EXHIBIT G

SUPPLEMENTARY CONDITIONS

1. OWNER DIRECT PURCHASES (ODP)

1.1 County reserves the right to require Contractor to assign some or all of its subcontracts or other agreements with material, including equipment, suppliers directly to County. Any materials purchased by County pursuant to such an assignment of a material supply subcontract or agreement shall be referred to as "Owner Direct Purchases" (ODP) and the responsibilities of both County and Contractor relating to such ODP shall be governed by the terms and conditions of these Supplementary Conditions, which shall take precedence over other conditions and terms of the Contract Documents where inconsistencies or conflicts exist.

1.2 Material suppliers shall be selected by Contractor using competitive bidding/proposals. Supply contracts shall be awarded by the Contractor to the supplier whose bid/proposal is most advantageous to the County, price and other factors considered.

The Contractor shall include the price for all construction materials in lump sum price in his bid. His bid shall also include all Florida State sales and other taxes normally applicable to such material and equipment. The County may consider purchasing any item but does not expect to issue purchase orders for less than \$5,000. County-Purchasing of selected construction materials will be administered on a deductive Change Order basis.

1.3 Contractor shall provide County a list of all intended suppliers, vendors, and material men for consideration as ODP. This list shall be submitted at the same time as the preliminary schedule of values and the project CPM schedule. The Contractor shall submit price quotes from the vendors, as well as a description of the materials to be supplied, estimated quantities and prices.

1.4 Upon request from County, and in a timely manner, Contractor shall prepare Purchasing Requisition Request Form which shall, in form and detail acceptable to County, specifically identify the materials which County may, in its discretion, elect to purchase directly. The Purchasing Requisition Request Form shall include:

- a. the name, address, telephone number and contact person for the material supplier
- b. manufacturer or brand, model or specification number of the item
- c. quantity needed as estimated by Contractor
- d. the price quoted by the supplier for the materials identified therein
- e. any sales tax associated with such quote
- f. delivery dates as established by Contractor
- g. any reduction in Contractor's cost for both the Payment Bond and the Performance Bond
- h. shipping, handling and insurance costs

- i. detail concerning bonds or letters of credit provided by the supplier if included in his/her proposal
- j. Special terms and conditions which have been negotiated with the supplier relative to payment terms, discounts, rebates, warranty, credits or other terms and conditions which will revert to the Owner.

Contractor shall include copies of vendors' quotations and specifically reference any terms and conditions, which have been negotiated with the vendors concerning letters of credit, terms, discounts, or special payments.

At the County's option, the County will install a computer with the appropriate software and dial-up modem connection in the Contractor's office for the Contractor's use in entering requisition requests into the purchasing system. The required telephone line will be the responsibility of the Contractor.

- 1.5 After receipt of the Purchasing Requisition Request Form, County shall prepare a Purchase Order for all items of material, which County chooses to purchase directly. The purchase order shall be sent to the vendor with a copy sent to the contractor. Pursuant to the Purchase Order, the vendor will provide the required quantities of material at the price established in the vendor's quote to the contractor, excluding any sales tax associated with such price. The Contract Administrator shall be the approving authority for the County on Purchase Orders in conjunction with ODP. The Purchase Order shall also require the delivery of the ODP on the delivery dates provided by the Contractor in the Purchasing Requisition Request Form.
- 1.6 In conjunction with the execution of the Purchase Orders by the suppliers, Contractor shall execute and deliver to County one or more deductive Change Orders, referencing the full value of all ODP to be provided by each supplier from whom the County elected to purchase material directly, plus all sales taxes associated with such materials in Contractor's bid to County, plus any savings to Contractor in the cost of Payment and Performance Bonds associated with such ODP. To compensate the Contractor for the warranty enforcement obligation the Contractor's overhead and profit associated with ODP shall not be deducted from the contract. The Contract Administrator shall be the approving authority for the County on deductive Change Orders in conjunction with ODP.
- 1.7 Contractor shall be fully responsible for all matters relating to the procurement of materials furnished by and incorporated into the Project in accordance with these Supplementary Conditions including, but not limited to, assuring the correct quantities, placing the order in a timely manner, and assuring coordination of purchases, providing and obtaining all warranties and guarantees required by the Contract Documents, inspection and acceptance of the goods at the time of delivery. The Contractor shall coordinate delivery schedules, sequence of delivery, loading orientation, and other arrangements normally required by the Contractor for the particular materials furnished. The Contractor shall provide all services required for the unloading, handling and storage of

materials through installation. The County assumes the risk of loss of building material through their incorporation into the installation.

- 1.8 As ODP are delivered to the jobsite, the Contractor shall visually inspect all shipments from the suppliers, and sign off on the receiving reports for material delivered. The Contractor shall assure that each delivery of ODP is accompanied by documentation adequate to identify the Purchase Order against which the purchase is made. This documentation may consist of a delivery ticket and an invoice from the supplier conforming to the Purchase Order together with such additional information as the County may require. The Contractor will then forward the receiving report to the Clerk of the Court, Accounts Payable to match up with the invoice for payment.
- 1.9 The Contractor shall insure that ODP conform to the Specifications, and determine prior to incorporation into the Work if such materials are patently defective, and whether such materials are identical to the materials ordered and match the description on the bill of lading. If the Contractor discovers defective or non-conformities in ODP upon such visual inspection, the Contractor shall not utilize such nonconforming or defective materials in the Work and instead shall promptly notify the County of the defective or nonconforming condition so that repair or replacement of those materials can occur without any undue delay or interruption to the Project. If the Contractor fails to perform such inspection and otherwise incorporates into the work such defective or nonconforming ODP, the condition of which it either knew or should have known by performance of an inspection, Contractor shall be responsible for all damages to County resulting from Contractor's incorporation of such materials into the Project, including liquidated or delay damages.
- 1.10 The Contractor shall maintain records of all ODP it incorporates into the Work from the stock of ODP in its possession. The Contractor shall account monthly to the County for any ODP delivered into the Contractor's possession, indicating portions of all such materials which have been incorporated into the work
- 1.11 The Contractor shall be responsible for obtaining and managing all warranties and guarantees for all materials and products as required by the Contract Documents. All repair, maintenance or damage-repair calls shall be forwarded to the Contractor for resolution with the appropriate supplier, vendor, or subcontractor. Additionally, ODP items shall be warranted by the Contractor as part of the Contractor's warranty. The Contractor agrees and understands that it shall undertake all warranty enforcement and other related duties of the County for its Owner Direct Purchase equipment and materials. These duties shall be governed by and carried out pursuant to Section 21 of Exhibit A, General Terms and Conditions. To that end, the Contractor expressly agrees it shall make no distinction in discharging such warranty duties under Section 21 between Owner Direct Purchase equipment and materials and equipment and materials otherwise supplied by the Contractor.
- 1.12 Notwithstanding the transfer of ODP by the County to the Contractor's

possession, the County shall retain legal and equitable title to any and all ODP.

- 1.13 The transfer of possession of ODP from the County to the Contractor shall constitute a bailment for the mutual benefit of the County and the Contractor. The County shall be considered the bailor and the Contractor the bailee of the ODP. ODP shall be considered returned to the County for purposes of their bailment at such time as they are incorporated into the Project.
- 1.14 The County shall purchase and maintain builders risk insurance sufficient to protect against any loss of or damage to ODP. Such insurance shall cover the full value of any ODP not yet incorporated into the Project during the period between the time the County first takes title to any of such ODP and the time when the last of such is incorporated into the Project. The Contractor shall purchase and maintain builders risk, all risk, insurance based on the completed value of project, less the County's ODP values. The Contractor must name Escambia County as additional insured on its policy.
- 1.15 The County shall in no way be liable for any interruption or delay in the Project, for any defects or other problems with the Project, or for any extra costs resulting from any delay in the delivery of, or defects in, ODP. Contractor's sole or exclusive remedy shall be an extension of the Contract Time for such reasonable time as determined by Contract Administrator.
- 1.16 Contractor shall be required to review invoices submitted by all suppliers of ODP delivered to the project sites and either concur or object to the County's issuance of payment to the suppliers, based upon Contractor's records of materials delivered to the site and any defects detected in such materials.
- 1.17 In order to arrange for the prompt payment to the supplier, prompt submittal of a copy of the applicable Purchase Order as receiving report, invoices, delivery tickets, written acceptance of the delivered items, and such other documentation as may be reasonably required by the County. Upon receipt of the appropriate documentation, the County shall prepare a check drawn to the supplier based upon the data provided. This check will be released and remitted directly to the supplier. The Contractor agrees to assist the County to immediately obtain partial or final release of waivers as appropriate.
- 1.18 At the end of the project Contractor will be provided with a deductive Change Order for the costs incurred by County to provide all ODP, not covered by previous change orders. Salvage materials shall be stored or removed from the site at the County's direction, or may be turned over to the Contractor by the County for salvage or disposal at the Contractor's option.

CERTIFICATE OF ENTITLEMENT

I, the undersigned authorized representative of _____ (hereinafter "Governmental Entity"), Florida Consumer's Certificate of Exemption Number, certify that the tangible personal property purchased on or after _____ (date) will be incorporated into or become a part of a public facility as part of a public works contract pursuant to contract # _____ with _____ (Name of Contractor) for the building of _____.

I certify that the purchase of the materials contained in the attached Purchase Order meets the following exemption requirements contained in Section 212.08(6), F.S., and Rule 12A-1.094, F.A.C.:

You must initial each of the following requirements.

- ___ 1. The attached Purchase Order is issued directly to the vendor supplying the materials the contractor will use in the identified public works.
- ___ 2. The vendor's invoice is issued directly to Governmental Entity.
- ___ 3. Payment of the vendor's invoice is made directly by Governmental Entity to the vendor from public funds.
- ___ 4. Governmental Entity will take title to the tangible personal property from the vendor at the time of purchase or delivery by the vendor.
- ___ 5. Governmental Entity assumes the risk of damage or loss at the time of purchase.

I understand that if the tangible personal property identified in the attached Purchase Order does not qualify for the exemption provided in Section 212.08(6), F.S., and Rule 12A-1.094, F.A.C., Governmental Entity will be subject to the tax, interest, and penalties due on the materials purchased. If the Department of Revenue determines that the materials purchased tax-exempt by issuing this Certificate do not qualify for the exemption, Governmental Entity will be liable for any tax, penalty, and interest determined to be due.

the purchase of supplies and materials to be exempt from sales and use tax. If the criteria in paragraph (4)(b) are not met, the contractor is the ultimate consumer of such supplies or materials and is liable for sales or use tax on such purchases and manufacturing costs.

(5) Contractors, including subcontractors, that manufacture or fabricate their own materials for incorporation into public works cannot be included in a governmental entity's direct purchase program and may not accept a Certificate of Entitlement. The contractor and subcontractors, not the governmental entity, are deemed to be the ultimate consumers of the articles of tangible personal property they manufacture or fabricate to perform their contracts and are liable for tax in the manner provided in subsection (10) of Rule 12A-1.051, F.A.C.

(6) through (8) No change.

Rulemaking Authority 212.08(6), 212.17(6), 212.18(2), 212.183, 213.06(1) FS. Law Implemented 212.02(4), (14), (15), (16), (19), (20), (21), 212.06(1), (2), (14), 212.07(1), 212.08(6), (7)(bbb), 212.085, 212.18(2), 212.183 FS., s. 8, Ch. 2010-138, L.O.F. History—New 6-3-80, Amended 11-15-82, Formerly 12A-1.94, Amended 1-2-89, 8-10-92, 6-28-04,



BOARD OF COUNTY COMMISSIONERS
Escambia County, Florida

**Special BCC Meeting-New Jail RFP
Presentations**

6.

Meeting Date: 08/08/2017

Issue: Proposed Budget for the Design-Build of the Escambia County Correctional Facility

From: Amy Lovoy, Assistant County Administrator

Organization: Asst County Administrator - Lovoy

CAO Approval:

Information

RECOMMENDATION:

Recommendation Concerning the Proposed Budget for the Design-Build of the Escambia County Correctional Facility - Amy Lovoy, Assistant County Administrator

That the Board review and make any changes to the proposed budget for the Design-Build of the Escambia County Correctional Facility

BACKGROUND:

The County has projected several main funding sources for the design-build of the Escambia County Correctional Facility, including \$50,143,051 from FEMA and the State of Florida, broken down with \$48,488,632 for the construction of the jail and \$1,654,419 for the demolition of the Central Booking Detention Facility (CBDF); \$7,536,345 from the current Local Option Sales Tax III, broken down with \$7,300,000 for the construction of the facility and \$236,345 as the estimated match for the demolition of CBDF; and \$87,163,448 in bond proceeds.

With costs already incurred and estimated costs projected there remains \$128,492,806 net available for the construction of the project. This includes a projected savings for the use of Owner Direct Purchases (ODP) but does not include any savings from any Owner Controlled Insurance Program (OCIP). By including the savings from the OCIP Program both respondents' base bid remains cost feasible.

This budget also reserves funding to demolish all of the buildings on the McDonald's site even if certain portions are not demolished until a later date.

BUDGETARY IMPACT:

See Recommendation Paragraph.

LEGAL CONSIDERATIONS/SIGN-OFF:

N/A

PERSONNEL:

N/A

POLICY/REQUIREMENT FOR BOARD ACTION:

N/A

IMPLEMENTATION/COORDINATION:

N/A

Attachments

Jail Estimate

Jail Construction Project

Funding Sources:

Bond Proceeds	\$87,163,448.00
FEMA/DCA Proceeds	50,143,050.67
LOST III	7,536,345.00
Total	<u>\$144,842,843.67</u>

\$7,300,000 for jail construction and \$236,345 for the match for the CBDF demolition.

Funding Uses:

Due Diligence	123,902.00
Property Acquisition	4,503,406.46
Design Criteria Firm	3,999,280.00
ODP Savings	(2,000,000.00)
Underground Storage Tank Closure	60,000.00
McDonald's Building Demolition	570,000.00
Impact Fees	975,000.00
CBDF Building Demolition	1,890,764.00
Permitting & Inspection	227,685.00
FFE	2,000,000.00
Owner's Contingency	4,000,000.00
Total	<u>\$16,350,037.46</u>
Remaining	<u>\$128,492,806.21</u>



BOARD OF COUNTY COMMISSIONERS
Escambia County, Florida

**Special BCC Meeting-New Jail RFP
Presentations**

7.

Meeting Date: 08/08/2017

Issue: Presentations for PD 16-17.004 the Design-Build of the Escambia County Corrections Facility

From: Amy Lovoy, Assistant County Administrator

Organization: Asst County Administrator - Lovoy

CAO Approval:

Information

RECOMMENDATION:

Recommendation Concerning Presentations for PD 16-17.004, the Design-Build of the Escambia County Correctional Facility - Amy Lovoy, Assistant County Administrator

That the Board take the following action concerning presentations for PD 16-17.004, the Design-Build of the Escambia County Correctional Facility:

A. Hear and consider the presentations of the proposals for the Design-Build of the Escambia County Correctional Facility in the following order:

1. Whitesell-Green/Caddell, a Joint Venture (9:00 a.m. - 12:00 p.m.: 2 hours for presentation; 60 minutes for questions and answers);

2. W.G. Yates Sons Construction Company (12:30 pm - 3:30 p.m.: 2 hours for presentation; 60 minutes for questions and answers); and

B. Rank the proposals following the presentations; and

C. Authorize staff to negotiate a final Contract with the #1-ranked firm.

[Note: To encourage fairness in the selection process the proposals from each of the firms will not be available to the public until the afternoon of August 8, 2017. Portions of the proposals are exempted from public record under Florida Statute and will not be publicized. The public portions of both proposals will be publicized on the County's website in the afternoon of August 8, 2017.]

BACKGROUND:

The Board initially short-listed 3 firms to receive the request for proposal (RFP) on February 17, 2017. These firms were:

- Archer Western Construction /Allstate Construction Joint Venture (Archer Western)
- W.G. Yates & Sons Construction Company (Yates)
- Whitesell-Green/Caddell Joint Venture (Whitesell)

Escambia County issued requests for proposals (RFP) to these three firms for the design/build of the new Escambia County Correctional Facility. Two responses were received, and one firm dropped out. The RFP was issued on March 20, 2017. Responses were received on June 23, 2017.

BUDGETARY IMPACT:

N/A

LEGAL CONSIDERATIONS/SIGN-OFF:

N/A

PERSONNEL:

N/A

POLICY/REQUIREMENT FOR BOARD ACTION:

N/A

IMPLEMENTATION/COORDINATION:

The selection criteria matrix publicized in the RFP is included in the Board's backup.

Attachments

Selection Criteria for the Jail

Criteria for Selection

PD 16-17.004 - Design/Build of the Escambia County Correctional Facility

	Maximum Points	District 1	District 2	District 3	District 4	District 5	Total
Compliance with the Design Criteria Document	50						
Proposed Design Approach	40						
Project Management Plan	30						
Design/Construction Schedule	30						
Life-Cycle Costs over 30 Years	20						
Best Value	50						
Interview with the Board	100						
Total	320						



BOARD OF COUNTY COMMISSIONERS
Escambia County, Florida

**Special BCC Meeting-New Jail RFP
Presentations**

8.

Meeting Date: 08/08/2017

Issue: Alternate Items for the Design/Build of the Escambia County
Correctional Facility

From: Amy Lovoy, Assistant County Administrator

Organization: Asst County Administrator - Lovoy

CAO Approval:

Information

RECOMMENDATION:

Recommendation Concerning Alternative Items for the Escambia County Correctional Facility - Amy Lovoy, Assistant County Administrator

That the Board consider the provided list of items included as alternates with PD 16-17.004, the Design/Build of the Escambia County Correctional Facility, should they become cost feasible.

BACKGROUND:

The request for proposals (RFP) included several items as alternates in the proposals. These include the following:

- Full Emergency Power – The cost to upgrade the emergency power system to include the ability to provide full power to the facility in the event of a prolonged power outage.
- Domestic Hot Water, Chilled Water and Heating Hot Water for Existing Jail – The cost to design and construct a system to provide domestic hot water, chilled water and heating hot water to the existing jail from the proposed new central energy plant. The cost should include demolishing the domestic hot water and heating hot water equipment in the existing jail.
- Inmate Plumbing Control System – The cost to install an inmate plumbing control for all inmate toilets and showers located in the facility, not including medical holding areas or holding cells outside inmate housing units. The system will include electronic controllers, pressure-activated sensors at each fixture, and electronic valves along with computer(s) and software to control the system.
- Manual Slider Doors – The cost of changing inmate cell swinging doors to horizontal manual slider doors. The slider doors would be remotely unlocked and manually closed by local staff.

- Fully-Operable Slider Doors – The cost of changing inmate cell swinging doors to fully-operable horizontal slider doors. The slider doors would be remotely unlocked and closeable from the remote location with no action by staff.
- Detention Glazing Change – The cost to change from a combination of laminated polycarbonate and glass clad polycarbonate to a completely glass clad polycarbonate for all required glazing.
- Cisco Video Switch(es).
- Axis Cameras.
- Exacq Vision VMS – The cost of providing expansion of existing video management software by Exacq Vision.
- Pervious Concrete Paving – The cost to provide pervious paving within designated parking areas.
- Sewage Grinder – The cost of including a sewage grinder for the entire facility’s sanitary outflow.
- Second Bunk for Cells – The cost to install a second bunk in all single-bunk inmate cells in 1A and 1B housing units (64 bunks).

BUDGETARY IMPACT:

See attached.

LEGAL CONSIDERATIONS/SIGN-OFF:

N/A

PERSONNEL:

N/A

POLICY/REQUIREMENT FOR BOARD ACTION:

N/A

IMPLEMENTATION/COORDINATION:

N/A

Attachments

Design/Build of the Escambia County Correctional Facility Alternates

Design/Build of the Escambia County Correctional Facility Alternates

Alternate Description	Yates	Whitesell/ Caddell	Staff Recommended Priority
Full Emergency Power	2,401,452	859,236	1
Domestic Water, Chilled Water, Hot Water for Existing Jail	2,343,250	1,598,281	
Inmate Plumbing Control System	590,423	1,003,705	2
Manual Slider Doors (per unit)	4,348	4,697	
Fully Operable Slider Doors (per unit)	5,900	9,518	
Detention Glazing Change	192,694	193,317	4
Cisco Video Switch	0	0	
Axis Cameras	294,486	295,406	
Exacq Vision VMS	225,171	225,898	
Pervious Concrete Paving	1,161,033	56,237	
Sewage Grinder	199,782	502,900	
Second Bunk in Cells	35,821	44,431	3