AGENDA
ESCAMBIA COUNTY PLANNING BOARD
March 7, 2017–8:35 a.m.
Escambia County Central Office Complex
3363 West Park Place, Room 104

1. Call to Order.

2. Pledge of Allegiance to the Flag.

3. Proof of Publication and Waive the Reading of the Legal Advertisement.

4. Approval of Minutes.

A.

A. **RECOMMENDATION:** That the Planning Board review and approve the Meeting Resume' Minutes of the February 7, 2017 Regular Planning Board Meeting.

B. Planning Board Monthly Action Follow-up Report for February 2017.

C. Planning Board 6-Month Outlook for March 2017.

5. Acceptance of Planning Board Meeting Packet.

6. Public Hearings.

A. A Public Hearing Concerning the Review of an Ordinance Adopting the 2016-2020 Update to the 5-Year Schedule of Capital Improvements

That the Board review and recommend to the Board of County Commissioners (BCC) for adoption, an uncodified Ordinance for the 2016-2020 Update to the 5-Year Schedule of Capital Improvements.

B. A Public Hearing Concerning the Review of an Ordinance Amending Chapter (3), Article 2, Section(s) 5, Site and Building Requirements.

That the Board review and forward to the Board of County Commissioners (BCC) for review, an Ordinance to the Land Development Code (LDC)

Chapter 3, Article 2, Section 3-2.5 “Low Density Residential District (LDR),” to modify "Site And Building Requirements; Lot Width".

C. A Public Hearing Concerning the Review of an Ordinance Amending Chapter 2, Development and Compliance Review

That the Board review and recommend to the Board of County Commissioners (BCC) for adoption, an Ordinance to the Land Development Code (LDC) Chapter 2, Development and Compliance Review adding procedures for addressing applications for Opting-Out of the Mid-West Escambia Sector Plan.

D. A Public Hearing Concerning the Review of an Ordinance Removing a Parcel From the Escambia County Mid-West Sector Plan and Assigning a Compatible Future Land Use to the Parcel

That the Board review and recommend to the Board of County Commissioners (BCC) for transmittal to DEO, an Ordinance removing a parcel from the Escambia County Mid-West Sector Plan, Jacks Branch Detailed Specific Area Plan and assigning a compatible Future Land Use.

7. Action/Discussion/Info Items.

A. Scenic Highway Overlay Discussion.

B. Spot Zoning Discussion.

C. Clustering Discussion.

D. Scheduling of Special March Planning Board Meeting.

8. Public Forum.

9. Director's Review.

10. County Attorney's Report.

11. Scheduling of Future Meetings.

The next Regular Planning Board meeting is scheduled for **Tuesday, April 4, 2017 at 8:30 a.m.**, in the Escambia County Central Office Complex, Room 104, First Floor, 3363 West Park Place, Pensacola, Florida.

12. Announcements/Communications.

13. Adjournment.

BOARD OF COUNTY COMMISSIONERS
Escambia County, Florida

Planning Board-Regular **4. A.**
Meeting Date: 03/07/2017

Agenda Item:

A. **RECOMMENDATION:** That the Planning Board review and approve the Meeting Resume' Minutes of the February 7, 2017 Regular Planning Board Meeting.

B. Planning Board Monthly Action Follow-up Report for February 2017.

C. Planning Board 6-Month Outlook for March 2017.

Attachments

February 7, 2017 Draft Regular Planning Board Meeting Minutes
Monthly Action Follow-up
Six Month Outlook

D R A F T

MINUTES OF THE ESCAMBIA COUNTY PLANNING BOARD
February 7, 2017

CENTRAL OFFICE COMPLEX
3363 WEST PARK PLACE, BOARD CHAMBERS
PENSACOLA, FLORIDA
(8:46 A.M. – 10:10 A.M.)
(11:41 A.M. - 1:04 p.m.)

Present: Reid Rushing, Vice Chairman
Alvin Wingate
Jay Ingwell
Eric Fears
Wayne Briske, Chairman
Edwin Howard
Patty Hightower, School Board (non-voting)
Stephen Opalenik, Navy (Non voting)

Absent: Timothy Pyle

Staff Present: Allyson Cain, Urban Planner, Planning & Zoning
Andrew Holmer, Division Manager, Planning & Zoning
Griffin Vickery, Urban Planner, Planning & Zoning
Horace Jones, Director, Development Services
John Fisher, Senior Urban Planner, Planning & Zoning
Juan Lemos, Senior Planner, Planning & Zoning
Kayla Meador, Sr Office Assistant
Meredith Crawford, Assistant County Attorney

1. Call to Order.

2. Pledge of Allegiance to the Flag.

3. Proof of Publication and Waive the Reading of the Legal Advertisement.

Motion by Edwin Howard, Seconded by Eric Fears

Motion was made to accept the proof of publication and to waive the reading of the legal advertisement.

Vote: 6 - 0 Approved

Other: Timothy Pyle (ABSENT)

4. Approval of Minutes.

A. A. **RECOMMENDATION:** That the Planning Board review and approve the Meeting Resume' Minutes of the January 3, 2017 Regular Planning Board Meeting.

B. Planning Board Monthly Action Follow-up Report for January 2017.

C. Planning Board 6-Month Outlook for February 2017.

Motion by Edwin Howard, Seconded by Eric Fears

Motion was made to approve the minutes from the Regular Planning Board Meeting on January 3, 2017.

Vote: 6 - 0 Approved

Other: Timothy Pyle (ABSENT)

5. Acceptance of Planning Board Meeting Packet.

Motion by Alvin Wingate, Seconded by Reid Rushing

Motion was made to accept the February 7, 2017 Regular Planning Board Meeting Packet.

Vote: 6 - 0 Approved

Other: Timothy Pyle (ABSENT)

6. Public Hearings.

A. A Public Hearing Concerning the Review of an Ordinance Amending the 2030 Future Land Use Map, LSA-2016-03

That the Board review and recommend to the Board of County Commissioners (BCC) for transmittal to the Department of Economic Opportunity (DEO), an Ordinance amending the 2030 Future Land Use Map.

Motion by Eric Fears, Seconded by Jay Ingwell

Motion was made to accept Applicant Exhibit A into evidence.

Vote: 6 - 0 Approved

Other: Timothy Pyle (ABSENT)

Motion by Edwin Howard, Seconded by Alvin Wingate

Motion was made to accept Applicant Exhibit B into evidence.

Vote: 6 - 0 Approved

Other: Timothy Pyle (ABSENT)

Motion by Wayne Briske, Seconded by Edwin Howard

Motion was made to recommend approval of LSA-2016-03, according to the legal description, and forward to the BCC for transmittal to DEO.

Vote: 6 - 0 Approved

Other: Timothy Pyle (ABSENT)

B. A Public Hearing Concerning the Review of an Ordinance Amending Chapter 2, Development and Compliance Review

That the Board review and recommend to the Board of County Commissioners (BCC) for adoption, an Ordinance to the Land Development Code (LDC) Chapter 2, Development and Compliance Review, Article 6, Special Conditions and Circumstances, amending Section 2-6.2 through Section 2-6.10 to require additional public notification for certain quasi-judicial hearings, appeals of administrative decisions, variances, conditional uses, substantial hardship variances, and other reviews; amending Chapter 2, Development and Compliance Review, Article 7, LDC and Comprehensive Plan Amendment, amending Section 2-7.1 through Section 2-7.3 to require additional public notification for zoning and future land use map amendments.

Motion by Reid Rushing, Seconded by Eric Fears

Motion was made to recommend approval of ordinance with changes to the distance requirements for notifications and to increase the size of the signs posted.

Vote: 5 - 0 Approved

Other: Alvin Wingate (ABSENT)
Timothy Pyle (ABSENT)

C. A Public Hearing Concerning the Review of an Ordinance Amending Chapter 2, Article 5, Final Plats

That the Board review and recommend to the Board of County Commissioners (BCC) for adoption, an Ordinance to the Land Development Code (LDC) Chapter 2, Article 5 “Subdivision”, Section 2-5.7 “Final plats”; establishing a requirement for an infrastructure maintenance disclosure.

Motion by Jay Ingwell, Seconded by Reid Rushing

Motion was made to recommend approval and forward to the BCC with noted changes.

Vote: 5 - 0 Approved

Other: Alvin Wingate (ABSENT)
Timothy Pyle (ABSENT)

D. A Public Hearing Concerning the Review of an Ordinance Amending Chapter 3 Article 3, Section 3-3.7, Scenic Highway Overlay

That the Board review and recommend to the Board of County Commissioners (BCC) for adoption, an Ordinance to the Land Development Code (LDC) Chapter 3 Article 3 Overlay Districts, Section 3-3.7 "Scenic Highway Overlay," to refine the list of structures that must meet the minimum 50' setback from the Scenic Highway right-of-way.

Motion by Reid Rushing, Seconded by Jay Ingwell

Motion was made to postpone to next month's meeting.

Vote: 5 - 0 Approved

Other: Alvin Wingate (ABSENT)
Timothy Pyle (ABSENT)

7. Action/Discussion/Info Items.

A. Spot Zoning Discussion

Discussion will be brought back before the Board at the next month's meeting.

8. Public Forum.

9. Director's Review.

10. County Attorney's Report.

11. Scheduling of Future Meetings.

The next Regular Planning Board meeting is scheduled for **Tuesday, March 7, 2017 at 8:30 a.m.**, in the Escambia County Central Office Complex, Room 104, First Floor, 3363 West Park Place, Pensacola, Florida.

12. Announcements/Communications.

13. Adjournment.

BOARD OF COUNTY COMMISSIONERS
ESCAMBIA COUNTY, FLORIDA

DEVELOPMENT SERVICES DEPARTMENT
3363 WEST PARK PLACE
PENSACOLA, FLORIDA 32505
PHONE: 850-595-3475
FAX: 850-595-3481
www.myescambia.com

Memorandum

TO: Planning Board

FROM: Kayla Meador, Board Clerk

DATE: February 27, 2017

RE: Monthly Action Follow-Up Report for February 2017.

The following is a status report of Planning Board (PB) agenda items for the prior month of February. Some items include information from previous months in cases where final disposition has not yet been determined. Post-monthly actions are included (when known) as of report preparation date. Items are listed in chronological order, beginning with the PB initial hearing on the topic.

PROJECTS, PLANS, & PROGRAMS

COMMITTEES & WORKING GROUP MEETINGS

COMPREHENSIVE PLAN AMENDMENTS

- **Text Amendments:**

  CPA-2016-02
  OLF Saufley Airport
  08-02-16 PB Recommended Approval
  09-01-16 BCC approved transmittal to DEO
  01-05-17 BCC approved

  CPA-2016-03
  Definition added for “Limited Ag Uses”
  10-06-16 PB recommended approval
  11-03-16 BCC approved transmittal to DEO

- **Map Amendments:**

  LSA-2016-02
  Saufley Field Road
  09-06-16 PB recommended approval
  10-06-16 BCC approved transmittal to DEO
  01-05-17 BCC approved

  LSA-2016-03
  Beulah Road
  02-07-17 PB recommended approval
  03-02-17 BCC to review

LAND DEVELOPMENT CODE ORDINANCES

Residential Uses in Zoning Districts
09-6-16 PB recommended more review by staff
On hold – waiting for input from County Attorney's Office

OSP-2017-01 (formerly 2016-01)
09-06-16 PB recommended approval
12-08-16 BCC wanted to reschedule for DEO to be in attendance to meeting
03-07-17 PB to Review

Medical Marijuana
11-01-16 PB recommended approval
12-08-16 BCC reviewed
01-05-17 BCC approved

Spot Zoning
12-06-16 PB dropped item and wanted more discussion

Public Notification-2500'
02-7-17 PB recommended approval w changes
03-02-17 BCC to review

REZONING CASES

1. **Rezoning Case Z-2016-08**
   10-06-16 PB recommended approval
   01-05-17 BCC approved
2. **Rezoning Case Z-2016-10**
   12-06-16 PB recommended denial
   01-05-17 BCC denied
3. **Rezoning Case Z-2016-11**
   02-07-17 PB recommended approval
4. **Rezoning Case Z-2016-12**
   12-06-16 PB recommended approval
   01-05-17 BCC approved
5. **Rezoning Case Z-2016-13**
   12-06-16 PB recommended approval
   01-05-17 BCC remanded back to PB
6. **Rezoning Case Z-2016-14**
   02-7-17 PB recommended approval
   03-02-17 BCC to review
7. **Rezoning Case Z-2016-15**
   01-03-17 PB recommended approval
   BCC to review contingent upon LSA-2016-4
8. **Rezoning Case Z-2016-16**
   02-07-17 PB recommended approval
   03-02-17 BCC to review

PLANNING BOARD MONTHLY SCHEDULE
SIX MONTH OUTLOOK FOR MARCH 2017

(Revised 3/1/17)

A.H. = Adoption Hearing T.H. = Transmittal Hearing P.H. = Public Hearing

* Indicates topic/date is estimated—subject to staff availability for project completion and/or citizen liaison

Meeting Date	LDC Changes and/or Public Hearings	Comprehensive Plan Amendments	Rezoning	Reports, Discussion and/or Action Items
Tuesday, March 7, 2017	• CIP • LDR Lot Width • Opting Out Requirements • Russo PUD	• OSP-2017-01	• Z-2017-01	• Scenic Hwy Overlay • Spot Zoning • Clustering • Schedule Special March PB Mtg
Tuesday, April 4, 2017	• VRD-2017-01 • Seawall Ord. • CHHA		• Z-2017-02 • Z-2017-03	
Tuesday, May 2, 2017				
Tuesday, June 6, 2017				
Tuesday, July 11, 2017				
Tuesday, August 1, 2017				

Disclaimer: This document is provided for informational purposes only. Schedule is subject to change. Verify all topics on the current meeting agenda one week prior to the meeting date.

** Residential Uses Ordinance – waiting on input from the County Attorney's Office
** Signs Ordinance – waiting on input from the BCC
** CPA-2016-01 Extraction and Reclamation – on hold

BOARD OF COUNTY COMMISSIONERS
Escambia County, Florida

Planning Board-Regular **6. A.**

Meeting Date: 03/07/2017

Issue: A Public Hearing Concerning the Review of an Ordinance adopting the 2016-2020 Update to the 5-Year Schedule of Capital improvements

From: Horace Jones, Director

Organization: Development Services

RECOMMENDATION:

A Public Hearing Concerning the Review of an Ordinance Adopting the 2016-2020 Update to the 5-Year Schedule of Capital Improvements

That the Board review and recommend to the Board of County Commissioners (BCC) for adoption, an uncodified Ordinance for the 2016-2020 Update to the 5-Year Schedule of Capital Improvements.

BACKGROUND:

Pursuant to Section 163.3177(3)(b), Florida Statutes and Objective CIE 1.2, 2030 Escambia County Comprehensive Plan, the County is required to annually review and update its 5-Year Schedule of Capital Improvements.

BUDGETARY IMPACT:

No budgetary impact is anticipated by the adoption of this Ordinance.

LEGAL CONSIDERATIONS/SIGN-OFF:

The attached Ordinance has been reviewed and approved for legal sufficiency by Meredith D. Crawford, Assistant County Attorney. Any recommended legal comments are attached herein.

PERSONNEL:

No additional personnel are required for implementation of this Ordinance.

POLICY/REQUIREMENT FOR BOARD ACTION:

The proposed Ordinance is consistent with the Board's goal "to increase citizen involvement in, access to, and approval of, County government activities."

IMPLEMENTATION/COORDINATION:

This Ordinance, shall not be codified, but shall be recorded in a book kept for that purpose and maintained by the Clerk of the Board of County Commissioners, in accordance with Section 125.68, Florida Statutes.

The proposed Ordinance was prepared by the Development Services Department, in cooperation with the County Attorney's Office and all interested citizens. The Development Services Department will ensure proper advertisement.

Attachments

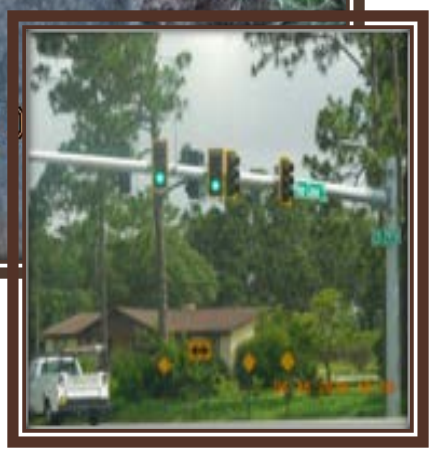
Schedule of Improvements
FL-AL TIP
School Facilityies Work Plan
Draft Ordinance

2016-2020
UPDATE TO THE FIVE-YEAR CAPITAL IMPROVEMENTS PROGRAM SCHEDULE









ESCAMBIA COUNTY
FLORIDA

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Traffic & Transportation	Pages 31-33

OBJ CIE 1.2 Five-Year Schedule

Maintain a Five-Year Schedule of Capital Improvements as the specific guide that the County will use to determine the construction of capital facilities and the maintenance of LOS standards. Modifications to update the Five-Year Schedule of Capital Improvements may be accomplished by ordinance and may not be deemed amendments to the Comprehensive Plan. Due to the frequency of the updates, these ordinances shall not be codified but shall be recorded in a book kept for that purpose and maintained by the clerk of the Board of County Commissioners in accordance with Section 125.68, Florida Statutes.

2016-2020

Annual Update to the Five-Year

Schedule of Capital Improvements

Office of Management & Budget Documentation

Escambia County Government
Office of Management & Budget
Adopted Capital Improvement Program

	Description	Adopted Total 2016/17	2017/18	2018/19	2019/20	2020/21
FUND:	**GENERAL FUND**					
	Facilities Management - Juvenile Justice					
1	Carpet Replacement	700	0	0	0	0
1	Installation of New Water Coolers	6,419	0	0	0	0
1	Kitchen Equipment Upgrades	11,737	0	0	0	0
1	Master Control Upgrades	7,000	0	0	0	0
1	Replace Kitchen Cabinets	10,000	0	0	0	0
1	Replace Stationary Chairs	4,000	0	0	0	0
	Geographic Information Systems					
1	Digital Scanner for Underground Images	3,000	0	0	0	0
	Information Resources - Telecommunications					
1	CivicHR Software	27,500	0	0	0	0
	Detention/Jail					
1	Automated External Defibrillator (AED) Units (12)	17,244	0	0	0	0
	Supervisor of Elections					
1	Server Upgrade/Replacement (2)	18,000	0	0	0	0
1	Laptop Replacement (3)	4,500	0	0	0	0
	Total General Fund	**110,100**	**0**	**0**	**0**	**0**
FUND:	**OTHER GRANTS AND PROJECTS**					
	Emergency Preparedness Grant					
110	Digital Audio Visual Upgrades in Training Facility	12,000	0	0	0	0
	DCA Civil Defense Grant					
110	Unmanned Arial Vehicle/Camera	6,000	0	0	0	0
	Florida Boating Improvement Funds					
110	Perdido Bay Boat Ramp Construction	58,000	0	0	0	0
	Total Other Grants and Projects Fund	**76,000**	**0**	**0**	**0**	**0**
FUND:	**LIBRARY**					
	Library Operations					
113	Books, Publications and Library Materials	423,044	0	0	0	0
	Total Library Fund	**423,044**	**0**	**0**	**0**	**0**
FUND:	**ARTICLE V FUND**					
	State Attorney - Escambia County (Circuit Criminal)					
115	Server Replacement	8,000	0	0	0	0
	Court Administration - Local Options					
115	Desktop PC's (2)	2,500	0	0	0	0
	Court Security					
115	Security Infrastructure Hardening	50,000	0	0	0	0
	Total Article V Fund	**60,500**	**0**	**0**	**0**	**0**

Escambia County Government
Office of Management & Budget
Adopted Capital Improvement Program

	Description	Adopted Total 2016/17	2017/18	2018/19	2019/20	2020/21
FUND:	**CDBG HUD ENTITLEMENT FUND**					
	2016 HUD Community Block Development					
129	County Facility H/C Access Improvements	250,000	0	0	0	0
	2015 HUD Community Block Development					
129	Fire Hydrant/Main Upgrade Improvements	150,000	0	0	0	0
129	County Facility H/C Access Improvements	55,000	0	0	0	0
	2014 HUD Community Block Development					
129	Fire Hydrant/Main Upgrade Improvements	95,000	0	0	0	0
129	County Facility H/C Access Improvements	45,000	0	0	0	0
129	Neighborhood Improvement Projects (CRA & County Projects TBD)	149,751	0	0	0	0
	2013 HUD Community Block Development					
129	County Facility H/C Access Improvements	45,000	0	0	0	0
129	Neighborhood Improvement Projects (CRA & County Projects TBD)	80,305	0	0	0	0
	2012 HUD Community Block Development					
129	County Facility H/C Access Improvements	50,000	0	0	0	0
129	Neighborhood Improvement Projects (CRA & County Projects TBD)	138,379	0	0	0	0
	2011 HUD Community Block Development					
129	County Facility H/C Access Improvements	1,650	0	0	0	0
	2010 HUD Community Block Development					
129	County Facility H/C Access Improvements	6,635	0	0	0	0
	Total CDBG HUD Entitlement Fund	**1,066,720**	**0**	**0**	**0**	**0**
FUND:	**COMMUNITY REDEVELOPMENT FUND**					
	Community Redevelopment Brownsville					
151	Brownsville Gateway Park Amenities	37,000	0	0	0	0
	Community Redevelopment Warrington					
151	Beach Haven Area Sidewalks	99,738	0	0	0	0
151	Corry Field Sidewalk Resurface	120,000	0	0	0	0
151	Marie Ella Davis Park Improvements	50,000	0	0	0	0
151	Navy Point Bridge Lights	52,000	0	0	0	0
151	Navy Point Triangle Park	80,000	0	0	0	0
	Community Redevelopment Palafox					
151	Montclair Sidewalk Project Phase 1	30,000	0	0	0	0
	Community Redevelopment Barrancas					
151	Barrancas Median Beautification	21,143	0	0	0	0
151	Park Amenities at Lexington Terrace	100,000	0	0	0	0
	Total Community Redevelopment Fund	**589,881**	**0**	**0**	**0**	**0**
FUND:	**TRANSPORTATION TRUST FUND**					
	Road Prison - Care and Custody					
175	Automated External Defibrillator (AED) Units (2)	2,874	0	0	0	0
	Total Transportation Trust Fund	**2,874**	**0**	**0**	**0**	**0**

Escambia County Government
Office of Management & Budget
Adopted Capital Improvement Program

	Description	Adopted Total 2016/17	2017/18	2018/19	2019/20	2020/21
FUND:	**MSBU ASSESSMENT PROGRAM FUND**					
	Office of Management and Budget					
177	Valkyry Way Road and Drainage Improvements	273,062	0	0	0	0
	Total MSBU Assessment Program Fund	**273,062**	**0**	**0**	**0**	**0**
FUND:	**MASTER DRAINAGE BASINS**					
	Engineering					
181	Drainage Projects	94,406	0	0	0	0
	Total Master Drainage Basins	**94,406**	**0**	**0**	**0**	**0**
FUND:	**LOCAL OPTION SALES TAX III**					
	Public Facilities & Projects					
352	District IV Project	50,000	0	0	0	0
352	Libraries/Community Center	209,807	0	0	0	0
352	Maintenance Shop/Storage - Main Jail	125,000	0	0	0	0
352	Voting Machine Replacements - Supervisor of Elections	0	602,782	0	0	0
352	Pensacola Bay Center Capital Improvements	200,000	0	0	0	0
				0	0	0
	Transportation					
352	Beulah Road Improvements/Expressway	700,000	0	0	0	0
352	Bridge Renovations	1,016,666	516,670	0	0	0
352	Congestion Improvements	1,618,000	0	0	0	0
352	Dirt Road Paving	3,000,000	0	0	0	0
352	East/West Longleaf Drive	900,000	960,000	0	0	0
352	ITS Application (Box)	1,462,936	0	0	0	0
352	Jacks Branch Road Shoulder Paving	950,000	0	0	0	0
352	JPA/Design Box	300,154	599,846	0	0	0
352	Kingsfield Extension	665,193	0	0	0	0
352	Neighborhood Enhancements	2,800,000	0	0	0	0
352	Resurfacing	1,584,622	751,211	0	0	0
352	Sidewalks	900,000	0	0	0	0
352	Sidewalks District I	100,000	0	0	0	0
	Drainage					
352	Muscogee Road Phase 1-5	1,047,000	0	0	0	0
352	Ponderosa Drive Drainage Improvements	725,000	0	0	0	0
352	Rebel Road	2,000,000	0	0	0	0
352	Water Quality/Flood Control	190,000	0	0	0	0
	LOST Project Salaries					
352	Design Team	(332,413)	0	0	0	0
352	Transportation and Drainage	(994,317)	0	0	0	0
	Natural Resources/Community Redevelopment					
352	CRA Sewer Expansion: Beach Haven, Bellshead, Mob Hwy., Englewood	228,000	0	0	0	0
352	Environmentally Sensitive Lands Acquisition and Mitigation Bank	100,000	0	0	0	0
	Detention					
352	Detention Facilities	7,561,796	0	0	0	0
352	Detention Vehicle Replacement	200,000	200,000	0	0	0
	Fire Services					
352	Fire Station near Kingsfield & Hwy 29	0	101,094	0	0	0
352	Vehicle/Apparatus Replacement	387,854	998,659	0	0	0
	Public Safety					
352	3/4 Ton Cab/Chassis and/or 4WD P/U	55,000	0	0	0	0
352	Ambulances	90,000	0	0	0	0
352	Animal Transport Unit	17,000	0	0	0	0

Escambia County Government
Office of Management & Budget
Adopted Capital Improvement Program

	Description	Adopted Total 2016/17	2017/18	2018/19	2019/20	2020/21
	Parks and Recreation					
352	Land Acquisition	100,000	0	0	0	0
352	Park Development	68,117	1,110,702	0	0	0
352	Park Maintenance Equipment	68,182	68,182	0	0	0
	Sheriff					
352	Sheriff Vehicle Replacement	2,681,818	2,681,818	0	0	0
	Total Local Option Sales Tax III Fund	**30,775,415**	**8,590,964**	**0**	**0**	**0**
FUND:	**SOLID WASTE FUND**					
	Administration Division					
401	Copier	7,500	0	0	0	0
401	Laptop Computer (3)	4,200	0	0	0	0
401	Printers (3)	3,600	0	0	0	0
	Engineering & Environmental Quality Division					
401	Submersible Pumps (3)	18,000	0	0	0	0
401	Laptop Computer (2)	3,000	0	0	0	0
	Recycling Division					
401	Forklift	25,000	0	0	0	0
401	Recycling Containers (7)	25,000	0	0	0	0
	Palafox Transfer Station					
401	Tractor - Trailer	150,000	0	0	0	0
401	Walking Floor Trailer	80,000	0	0	0	0
	Landfill Gas to Energy					
401	De-watering Pumps (3)	10,000	0	0	0	0
	Operations Division					
401	Computer-Aided Grading System	300,000	0	0	0	0
401	Dell Optiplex Computer	1,400	0	0	0	0
401	Dump Truck (25 Ton 6x6 Articulated)	400,000	0	0	0	0
401	D6 WDA Dozer	450,000	0	0	0	0
401	Laptop Computer	1,400	0	0	0	0
401	Trailer (100 cubic yd)	75,000	0	0	0	0
401	50-Ton Lowboy	70,000	0	0	0	0
	Projects Division					
401	Fencing Perimeter of Borrow Pit	50,000	0	0	0	0
401	Gas Collection & Control System Expansion	500,000	0	0	0	0
401	Scalehouse Upgrades - Extended Awning/Cover	60,000	0	0	0	0
401	Section 5 Expansion - Perdido Landfill	3,900,000	0	0	0	250,000
401	Service Haul Road to Class I Landfill	300,000	0	0	0	0
	Total Solid Waste Fund	**6,434,100**	**0**	**0**	**0**	**250,000**
FUND:	**EMERGENCY SERVICES FUND**					
	Emergency Medical Services					
408	Adult Airway Management Trainer (2)	5,500	0	0	0	0
408	GETAC Computers (15)	56,500	0	0	0	0
408	Laptop Computer (2)	3,000	0	0	0	0
	Total Master Drainage Basins	**65,000**	**0**	**0**	**0**	**0**
	GRAND TOTAL:	**39,971,102**	**8,590,964**	**0**	**0**	**250,000**

Escambia County Government
Office of Management & Budget
Adopted Capital Project Request FY 16/17
& Five Year Operating Costs
(ROUTINE)

	Description	Adopted Total 2016/17	Five-Year Operating Projection 2017/18	2018/19	2019/20	2020/21	2021/22
FUND:	**GENERAL FUND**						
	Facilities Management - Juvenile Justice						
1	Carpet Replacement	700	0	0	0	0	0
1	Installation of New Water Coolers	6,419	100	100	100	100	100
1	Kitchen Equipment Upgrades	11,737	400	400	400	400	400
1	Master Control Upgrades	7,000	0	0	0	0	0
1	Replace Kitchen Cabinets	10,000	0	0	0	0	0
1	Replace Stationary Chairs	4,000	0	0	0	0	0
	Geographic Information Systems						
1	Digital Scanner for Underground Images	3,000	50	50	50	50	50
	Information Resources - Telecommunications						
1	CivicHR Software	27,500	0	0	0	0	0
	Detention/Jail						
1	Automated External Defibrillator (AED) Units (12)	17,244	50	50	100	100	100
	Supervisor of Elections						
1	Server Upgrade/Replacement (2)	18,000	0	0	0	0	0
1	Laptop Replacement (3)	4,500	0	0	0	0	0
	Total General Fund	**110,100**	**600**	**600**	**650**	**650**	**650**
FUND:	**OTHER GRANTS AND PROJECTS**						
	Emergency Preparedness Grant						
110	Digital Audio Visual Upgrades in Training Facility	12,000	0	0	0	0	0
	DCA Civil Defense Grant						
110	Unmanned Arial Vehicle/Camera	6,000	250	250	300	300	300
	Florida Boating Improvement Funds						
110	Perdido Bay Boat Ramp Construction	58,000	0	0	0	0	0
	Total Other Grants and Projects Fund	**76,000**	**0**	**0**	**0**	**0**	**0**
FUND:	**LIBRARY**						
	Library Operations						
113	Books, Publications and Library Materials	423,044	0	0	0	0	0
	Total Library Fund	**423,044**	**0**	**0**	**0**	**0**	**0**
FUND:	**ARTICLE V FUND**						
	State Attorney - Escambia County (Circuit Criminal)						
115	Server Replacement	8,000	0	0	0	0	0
	Court Administration - Local Options						
115	Desktop PC's (2)	2,500	0	0	0	0	0
	Court Security						
115	Security Infrastructure Hardening	50,000	0	0	0	0	0
	Total Article V Fund	**60,500**	**0**	**0**	**0**	**0**	**0**

Escambia County Government
Office of Management & Budget
Adopted Capital Project Request FY 16/17
& Five Year Operating Costs
(ROUTINE)

	Description	Adopted Total 2016/17	Five-Year Operating Projection 2017/18	2018/19	2019/20	2020/21	2021/22
FUND:	**CDBG HUD ENTITLEMENT FUND**						
	2016 HUD Community Block Development						
129	County Facility H/C Access Improvements	250,000	0	0	0	0	0
	2015 HUD Community Block Development						
129	Fire Hydrant/Main Upgrade Improvements	150,000	0	0	0	0	0
129	County Facility H/C Access Improvements	55,000	0	0	0	0	0
	2014 HUD Community Block Development						
129	Fire Hydrant/Main Upgrade Improvements	95,000	0	0	0	0	0
129	County Facility H/C Access Improvements	45,000	0	0	0	0	0
129	Neighborhood Improvement Projects (CRA & County Projects TBD)	149,751	0	0	0	0	0
	2013 HUD Community Block Development						
129	County Facility H/C Access Improvements	45,000	0	0	0	0	0
129	Neighborhood Improvement Projects (CRA & County Projects TBD)	80,305	0	0	0	0	0
	2012 HUD Community Block Development						
129	County Facility H/C Access Improvements	50,000	0	0	0	0	0
129	Neighborhood Improvement Projects (CRA & County Projects TBD)	138,379	0	0	0	0	0
	2011 HUD Community Block Development						
129	County Facility H/C Access Improvements	1,650	0	0	0	0	0
	2010 HUD Community Block Development						
129	County Facility H/C Access Improvements	6,635	0	0	0	0	0
	Total CDBG HUD Entitlement Fund	**1,066,720**	**0**	**0**	**0**	**0**	**0**
FUND:	**COMMUNITY REDEVELOPMENT FUND**						
	Community Redevelopment Brownsville						
151	Brownsville Gateway Park Amenities	37,000	0	0	0	0	0
	Community Redevelopment Warrington						
151	Beach Haven Area Sidewalks	99,738	0	0	0	0	0
151	Corry Field Sidewalk Resurface	120,000	0	0	0	0	0
151	Marie Ella Davis Park Improvements	50,000	0	0	0	0	0
151	Navy Point Bridge Lights	52,000	0	0	0	0	0
151	Navy Point Triangle Park	80,000	0	0	0	0	0
	Community Redevelopment Palafox						
151	Montclair Sidewalk Project Phase 1	30,000	0	0	0	0	0
	Community Redevelopment Barrancas						
151	Barrancas Median Beautification	21,143	0	0	0	0	0
151	Park Amenities at Lexington Terrace	100,000	0	0	0	0	0
	Total Community Redevelopment Fund	**589,881**	**0**	**0**	**0**	**0**	**0**
FUND:	**TRANSPORTATION TRUST FUND**						
	Road Prison - Care and Custody						
175	Automated External Defibrillator (AED) Units (2)	2,874	50	50	50	50	50
	Total Transportation Trust Fund	**2,874**	**50**	**50**	**50**	**50**	**50**

Escambia County Government
Office of Management & Budget
Adopted Capital Project Request FY 16/17
& Five Year Operating Costs
(ROUTINE)

	Description	Adopted Total 2016/17	Five-Year Operating Projection 2017/18	2018/19	2019/20	2020/21	2021/22
FUND:	**MSBU ASSESSMENT PROGRAM FUND**						
	Office of Management and Budget						
177	Valkyry Way Road and Drainage Improvements	273,062	0	0	0	0	0
	Total MSBU Assessment Program Fund	**273,062**	**100**	**100**	**100**	**100**	**100**
FUND:	**MASTER DRAINAGE BASINS**						
	Engineering						
181	Drainage Projects	94,406	0	0	0	0	0
	Total Master Drainage Basins	**94,406**	**0**	**0**	**0**	**0**	**0**
FUND:	**LOCAL OPTION SALES TAX III**						
	Public Facilities & Projects						
352	District IV Project	50,000	0	0	0	0	0
352	Libraries/Community Center	209,807	0	0	0	0	0
352	Maintenance Shop/Storage - Main Jail	125,000	0	0	0	0	0
352	Pensacola Bay Center Capital Improvements	200,000	10,000	10,000	10,000	10,000	10,000
	Transportation						
352	Beulah Road Improvements/Expressway	700,000	0	0	0	0	0
352	Bridge Renovations	1,016,666	0	0	0	0	0
352	Congestion Improvements	1,618,000	0	0	0	0	0
352	Dirt Road Paving	3,000,000	0	0	0	0	0
352	East/West Longleaf Drive	900,000	0	0	0	0	0
352	ITS Application (Box)	1,462,936	0	0	0	0	0
352	Jacks Branch Road Shoulder Paving	950,000	0	0	0	0	0
352	JPA/Design Box	300,154	0	0	0	0	0
352	Kingsfield Extension	665,193	0	0	0	0	0
352	Neighborhood Enhancements	2,800,000	0	0	0	0	0
352	Resurfacing	1,584,622	0	0	0	0	0
352	Sidewalks	900,000	0	0	0	0	0
352	Sidewalks District I	100,000	0	0	0	0	0
	Drainage						
352	Muscogee Road Phase 1-5	1,047,000	0	0	0	0	0
352	Ponderosa Drive Drainage Improvements	725,000	0	0	0	0	0
352	Rebel Road	2,000,000	0	0	0	0	0
352	Water Quality/Flood Control	190,000	0	0	0	0	0
	LOST Project Salaries						
352	Design Team	(332,413)	0	0	0	0	
352	Transportation and Drainage	(994,317)	0	0	0	0	
	Natural Resources/Community Redevelopment						
352	CRA Sewer Expansion: Beach Haven, Bellshead, Mob Hwy., Englewood	228,000	0	0	0	0	0
352	Environmentally Sensitive Lands Acquisition and Mitigation Bank	100,000	0	0	0	0	0
	Detention						
352	Detention Vehicle Replacement	200,000	20,000	20,000	20,000	20,000	20,000
	Fire Services						
352	Vehicle/Apparatus Replacement	387,854	70,000	70,000	70,000	70,000	70,000
	Public Safety						
352	3/4 Ton Cab/Chassis and/or 4WD P/U	55,000	2,000	2,000	2,000	2,000	2,000
352	Ambulances	90,000	6,300	6,300	6,400	6,400	6,400
352	Animal Transport Unit	17,000	1,500	1,500	1,500	1,500	1,500

Escambia County Government
Office of Management & Budget
Adopted Capital Project Request FY 16/17
& Five Year Operating Costs
(ROUTINE)

	Description	Adopted Total 2016/17	Five-Year Operating Projection 2017/18	2018/19	2019/20	2020/21	2021/22
	Parks and Recreation						
352	Land Acquisition	100,000	0	0	0	0	0
352	Park Development	68,117	0	0	0	0	0
352	Park Maintenance Equipment	68,182	1,000	1,000	1,000	1,000	1,000
	Sheriff						
352	Sheriff Vehicle Replacement	2,681,818	268,181	268,181	268,181	268,181	268,181
	Total Local Option Sales Tax III Fund	**23,213,619**	**378,981**	**378,981**	**379,081**	**379,081**	**379,081**
FUND:	**SOLID WASTE FUND**						
	Administration Division						
401	Copier	7,500	0	0	0	0	0
401	Laptop Computer (3)	4,200	0	0	0	0	0
401	Printers (3)	3,600	240	240	240	240	240
	Engineering & Environmental Quality Division						
401	Submersible Pumps (3)	18,000	100	100	100	100	100
401	Laptop Computer (2)	3,000	0	0	0	0	0
	Recycling Division						
401	Forklift	25,000	0	0	0	0	0
401	Recycling Containers (7)	25,000	0	0	0	0	0
	Palafox Transfer Station						
401	Tractor - Trailer	150,000	20,000	20,000	20,000	30,000	30,000
401	Walking Floor Trailer	80,000	6,000	6,000	8,000	8,000	8,000
	Landfill Gas to Energy						
401	De-watering Pumps (3)	10,000	150	150	150	150	150
	Operations Division						
401	Computer-Aided Grading System	300,000	5,000	6,000	6,000	7,000	7,000
401	Dell Optiplex Computer	1,400	0	0	0	0	0
401	Dump Truck (25 Ton 6x6 Articulated)	400,000	60,000	60,000	65,000	65,000	65,000
401	D6 WDA Dozer	450,000	50,000	50,000	50,000	50,000	50,000
401	Laptop Computer	1,400	0	0	0	0	0
401	Trailer (100 cubic yd)	75,000	800	1,000	1,100	1,200	1,300
401	50-Ton Lowboy	70,000	1,000	1,000	1,000	1,200	1,200
	Projects Division						
401	Fencing Perimeter of Borrow Pit	50,000	0	0	0	0	0
401	Scalehouse Upgrades - Extended Awning/Cover	60,000	0	0	0	0	0
401	Service Haul Road to Class I Landfill	300,000	0	0	0	0	0
	Total Solid Waste Fund	**2,034,100**	**143,290**	**144,490**	**151,590**	**162,890**	**162,990**
FUND:	**EMERGENCY SERVICES FUND**						
	Emergency Medical Services						
408	Adult Airway Management Trainer (2)	5,500	0	0	0	0	0
408	GETAC Computers (15)	56,500	0	0	0	0	0
408	Computers	3,000	0	0	0	0	0
	Total Master Drainage Basins	**65,000**	**0**	**0**	**0**	**0**	**0**
	GRAND TOTAL:	**28,009,306**	**523,096**	**524,296**	**531,571**	**542,871**	**542,971**

Escambia County Government
Office of Management & Budget
Adopted Capital Project Request FY 16/17
& Five Year Operating Cost
(NON-ROUTINE)

	Description	Adopted Total 2016/17	Five-Year Operating Projection 2017/18	2018/19	2019/20	2020/21	2021/22
FUND:	**LOCAL OPTION SALES TAX (LOST III)** **Detention/Jail**						
401	Design Phase of a New County Jail	7,561,796	0	0	0	0	0

Completion Date: Has not been determined at this time.
Annual Operating Costs/Savings: Funds are being used for the design of a new jail facility. Jail construction is estimated to be approximately $100,000,000. At this time, there are no operating costs associated with this project.

Description: The initial construction will incorporate phase I of a proposed two phase construction project. The new facility will have enhanced infirmary capabilities and observation as well as open dormitory style housing areas, and state of the art video monitoring and key control technology.

FUND:	**SOLID WASTE FUND** **Projects Division**						
401	Section 5 - Cell 1A Landfill Expansion	3,900,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000

Completion Date: Fiscal Year 2017/2018
Annual Operating Costs/Savings: Operating costs associated with this project will include personnel, equipment, and materials for waste disposal, stormwater controls, and leachate management activities.

Description: Construction of a 15 acre lined landfill cell, including leachate collection and stormwater control infrastructure, to be built on a previously mined area of Perdido Landfill. Cell 1A will provide the County with 6 to 7 years of disposal capacity.

401	Gas Collection and Control System	500,000	3,000	3,000	4,000	5,000	6,500

Completion Date: Fiscal Year 2017/2018
Annual Operating Costs/Savings: Operating costs associated with this project will include equipment and materials to maintain and repair the system to ensure efficiency and compliance with environmental requirements.

Description: Design and construct gas collection and control system in Landfill Cells I-IV to expand existing infrastructure. System collects methane gas which is conveyed to Gulf Power gas-to-energy facility, producing green energy and providing revenue to Fund 401.

	GRAND TOTAL:	**11,961,796**	**2,503,000**	**2,503,000**	**2,504,000**	**2,505,000**	**2,506,500**

	Escambia County Local Option Sales Tax III		
	Public Facilities/Community Services		
	110267		
		Budget	**Budget**
#	**Project**	**2017**	**2018**
	As Yet Unnamed Project/ District IV	50,000.00	
14PF2638	Libraries/Community Center	209,807.00	
	Maintenance Shop/Storage - Main Jail	125,000.00	
08PF0028	Replacement of voting machines		602,781.96
15PF3152	Pensacola Bay Center Capital Improvements	200,000.00	
	Total	**$584,807.00**	**$602,781.96**

	Escambia County Local Option Sales Tax III		
	Public Facilities/Community Services		
	320101/370106		
		Budget	**Budget**
#	**Project**	**2017**	**2018**
14CA2868	Community Centers	$119,932.00	
	Total	$119,932.00	**$0.00**

	Escambia County Local Option Sales Tax III		
	Parks & Recreation		
	350223/350228/350229/350231/350235		
		Budget	**Budget**
#	**Project**	**2017**	**2018**
08PR0025	Brosnaham Soccer Center Development & Maintenance	**90,909.09**	**90,909.09**
08PR0031	Equestrian Center Development & Maintenance1 - 350231	**280,909.09**	**90,909.09**
12PR1688	Land Acquisition	**200,000.00**	
08PR0058	Park Development/Land Acquisition	**990,769.55**	**1,110,701.55**
08PR0068	Park Maintenance Equipment	**68,181.82**	**68,181.82**
	Total	**$1,630,769.55**	**$1,360,701.55**

	Escambia County Local Option Sales Tax III		
	Natural Resources/Community Redevelopment		
	220102		
		Budget	**Budget**
#	**Project**	**2017**	**2018**
10NE0018	CRA Sewer Expansion: Beach Haven, Bellshead, Mob Hwy., Englewood	228,000.00	
09NE0018	Creek and Stream Restoration		
08NE0028	Environmentally Sensitive Lands Acquisition and Mitigation Bank	100,000.00	
		$328,000.00	**$0.00**

	Escambia County Local Option Sales Tax III		
	Fire Services		
	330228		
		Budget	**Budget**
#	**Project**	**2017**	**2018**
	Debt Service/330229	$610,805.00	
10FS0045	Fire Station Kingsfield & 29		101,094.04
08FS0018	Vehicle/Apparatus Replacement	387,853.73	998,658.73
	Total	$998,658.73	$1,099,752.77

	Escambia County Local Option Sales Tax III		
	Public Safety		
	330435		
		Budget	**Budget**
#	**Project**	**2017**	**2018**
08PS0018	3/4 Ton Cab/Chassis and/or 4WD P/U	$55,000.00	
08PS0028	Ambulances	90,000.00	
08PS0048	Animal Transport Unit	17,000.00	
		$162,000.00	**$0.00**

	Escambia County Local Option Sales Tax III		
	Detention		
	290407		
		Budget	**Budget**
#	**Project**	**2017**	**2018**
14SH2728	Detention Facilities	7,561,796.00	
14SH2738	Detention Vehicle Replacement	200,000.00	200,000.00
	Total	**$7,761,796.00**	**$200,000.00**

	Escambia County Local Option Sales Tax III		
	Sheriff		
	540115		
		Budget	**Budget**
#	**Project**	**2017**	**2018**
08SH0018	Vehicle Replacement	2,681,818.18	2,681,818.18
	Total	**$2,681,818.18**	**$2,681,818.18**

	Escambia County Local Option Sales Tax III		
	Transportation and Drainage		
	210107		
		Budget	**Budget**
#	**Project**	**2017**	**2018**
	Transportation		
08EN0021	Beulah Road Improvements/Expressway	700,000.00	
13EN2188	Bridge Renovations	1,016,666.00	516,670.00
14EN2658	Congestion Improvements	1,618,000.00	
08EN0068	Dirt Road Paving	3,000,000.00	
08EN0078	East/West Longleaf Drive	900,000.00	960,000.00
11EN1028	ITS Application (Box)	1,462,936.00	
13EN2325	Jacks Branch Road shoulder paving	950,000.00	
10EN0068	JPA/Design Box	300,154.00	599,846.00
11EN1405	Kingsfield Extension	665,193.00	
12EN1738	Neighborhood Enhancements	2,800,000.00	
08EN0208	Resurfacing	1,584,622.00	751,211.00
08EN0228	Sidewalks	900,000.00	
08EN0211	Sidewalks District I	100,000.00	
	Total Transportation	**$15,997,571.00**	**$2,827,727.00**
	Drainage		
09EN0115	Muscogee Road Phase 1-5	1,047,000.00	
16EN3471	Rebel Road	2,000,000.00	0.00
	Water Quality/Flood Control	190,000.00	
15EN3195	Ponderosa Drive Drainage Improvements	725,000.00	
	Total Drainage	**$3,962,000.00**	**$0.00**
		$19,959,571.00	

2016-2020

Annual Update to the Five-Year

Schedule of Capital Improvements

ECAT-Mass Transit

BUREAU: NEIGHBORHOOD & ENVIRONMENT SERVICES
DEPARTMENT: PUBLIC WORKS
DIVISION: MASS TRANSIT

MISSION STATEMENT

The mission of the Escambia County Area Transit System is to provide the citizens with mass transportation services throughout the Escambia County urban area in a safe, comfortable, efficient, and timely manner at a reasonable cost.

PROGRAM DESCRIPTION

Mass Transit is responsible for the County public transportation program, which includes Escambia County Area Transit (fixed-route) and Escambia County Community Transportation (paratransit). These services are managed through contracts with First Transit. The program receives funding from passenger revenue, contributions from Escambia County, and SRIA, UWF, FDOT, and FTA grants for capital expenses. ECAT also administers the Escambia County ADA Paratransit Service and provides maintenance services to non-transit vehicles. ECCT operates the Florida Transportation Disadvantaged Transportation, ECAT's ADA Transportation, and the non-urbanized area transportation program on behalf of the County, the designated Community Transportation Coordinator.

GOALS & OBJECTIVES – AT RECOMMENDED FUNDING LEVEL

- Maintain passenger ridership at the highest-level possible consistent with a service level determined by fiscal constraints.
- Maintain fare box revenue at the highest-level possible consistent with ridership and the latest BCC approved service level and fare structure.
- Reduce operating expenses to a minimum consistent with service level, fare box revenues, and federal, state and local contributions.

SIGNIFICANT CHANGES FOR 2016-17

This FY17 ECAT budget is based on maintaining an overall cost that will allow Escambia County's capital contributions for Mass Transit to be covered by the recently implemented gasoline tax. Farebox revenues have increased over the past couple of years. The FY16 service level will be maintained with some possible adjustments.

PERFORMANCE MEASURES

Fixed Route	2013-14	2014-15	2015-16
Description	Actual	Actual	Proposed
Passenger Trips	1,515,126	1,490,282	1,565,000
Vehicle Miles per Capita	4.71	4.45	4.83
Passenger Trips per Capita	4.32	4.87	4.99
Revenue Miles between Roadcalls	10,270	14,800	18,946
Operating Revenue Per Operating	19.65%	22.42%	20.12%
Expense Operating Expense per Revenue Mile	$6.39	$6.73	$6.74

ESCAMBIA COUNTY AREA TRANSIT

System Map 2017

Effective Date: January 2017

For real time bus stop arrival info, scan

or go to www.goecat.com and select ECAT Tracker

LEGEND

- 1 Oakcrest / Cerny Heights
- 2 Brownsville / Myrtle Grove
- 31 Cordova Mall / 12th Avenue
- 32 9th Avenue / Pensacola State College
- 41 East Pensacola Heights
- 43 University of West Florida / Scenic Heights
- 44 Brownsville / North Hill
- 45 Davis Highway / Carlisle
- 47 Bellview / Montclair
- 48 Baptist Hospital / MC Blanchard
- 50 Wedgewood / Lincoln Park
- 51 Ensley / Brentwood
- 52 Ensley / Brentwood
- 55 Pace Boulevard / Warrington
- 57 NAS Pensacola / Navy Point
- 58 Corry Station / Naval Hospital
- 59A NATTC / Pensacola International Airport
- 59X Corry Station / NAS Pensacola / Cordova Mall
- 60 Century
- 61 Pensacola Beach
- 63 Michigan Ave / Pensacola International Airport
- 64 Beach Jumper
- 65 Pensacola Beach Trolley (Seasonal)

UWF Trolley / Express Shuttle

Pensacola Beach Trolley

T Transfer Point

Point of Interest

H Hospital

110 Interstate

29 US Highway

©2016 Escambia County Area Transit
Design by Smartmaps, Inc.

PSC Transfer Center
31,43,52,63

ECAT Transfer Center
Rosa L. Parks Complex
1,2,32,44,45,47,48,50,
51,52,55,59A,60,61

Downtown Pensacola
(See Inset Map)

DOWNTOWN PENSACOLA

Downtown Transfer Center
2,31,32,41,44,45,
48,57,58,59A,61

0 1 2 Miles

For route or schedule information, contact ECAT Customer Service at 850-595-3228 or go to www.goecat.com

2016-2020

Annual Update to the Five-Year Schedule of Capital Improvements

Parks & Recreation LOS Analysis

Report w/ Recreational Service District &

Park Location Map

Parks / Open Space LOS Analysis
Michael Rhodes, Department Director
Parks & Recreation

The current LOS standard for recreation and open space, as identified in the Escambia County Parks and Recreation Comprehensive Master Plan and in Comprehensive Plan Policy REC 1.3.6, is listed as follows:

Barrier Island RSD	1 acre/1000 people within the Recreation Service District.
Urban RSD	1 acre/1000 people within the Recreation Service District.
Suburban RSD	1acre/1000 people within the Recreation Service District.
Rural RSD	1 acre/1000 people within the Recreation Service District.

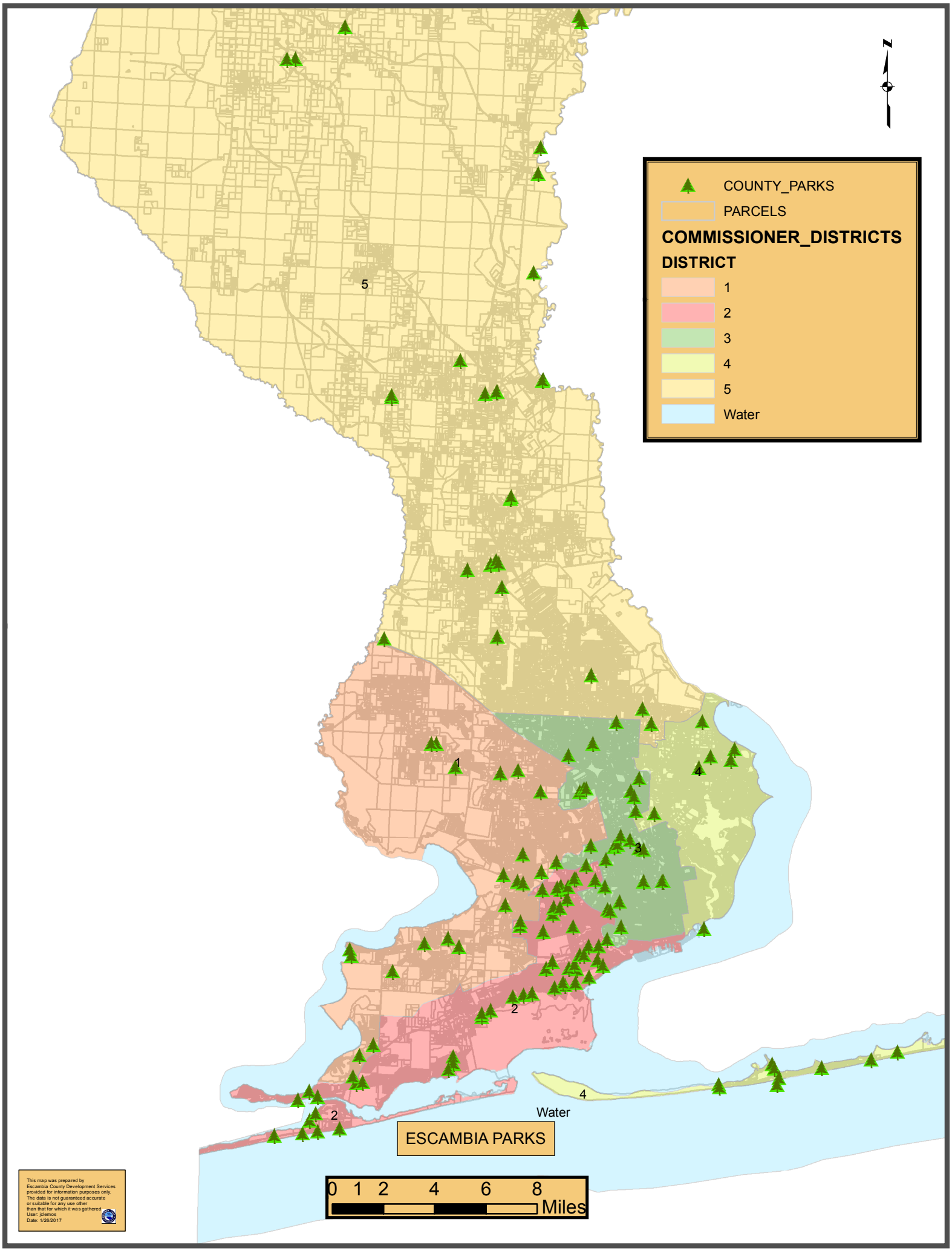
When reviewing the current park inventory, Escambia County meets and or exceeds the adopted LOS for parks and recreation.

Recreation Service District	Park Classification	Acreage	Number of Locations
Barrier Island	Neighborhood	5.98	7
	Community Centers	0	0
	Regional	918	8
	Undeveloped	0	0
	TOTAL	**923.98**	**15**
Urban	Neighborhood	84.85	44
	Community Centers	16	5
	Regional	251.7	17
	Undeveloped	385	1
	TOTAL	**737.55**	**67**
Suburban	Neighborhood	99.38	24
	Community Centers	7	2
	Regional	762.65	19
	Undeveloped	7	2
	TOTAL	**876.03**	**46**
Recreation Service District	**Park Classification**	**Acreage**	**Number of Locations**
Rural	Neighborhood	9	4
	Community Centers	12	5
	Regional	291	12
	Undeveloped	0	0
	TOTAL	**312**	**21**

Escambia County has identified revised standards to include park categories, special use parks and amenities for the development of future and existing park inventory. The newly proposed LOS Standards for Parks and Recreational Facilities by Population are identified in the Escambia County 2007 EAR, Table 4.10.

The justification for including park development funding in the Capital Improvement Program is for the addition of park amenities, such as, playground structures, park shelters, sports fields and courts, open play spaces and nature trails.

An updated park matrix is provided that includes individual park amenities, respective district, classification of respective park, and other pertinent details. This chart will be updated annually as park amenities are added or additional parks be added to the county inventory.


N
COUNTY_PARKS
PARCELS
COMMISSIONER_DISTRICTS
DISTRICT
1
2
3
4
5
Water
5
1
4
3
2
2
4
Water
ESCAMBIA PARKS
0 1 2 4 6 8
Miles
This map was prepared by Escambia County Development Services provided for information purposes only. The data is not guaranteed accurate or suitable for any use other than that for which it was gathered
User: jclemos
Date: 1/26/2017

2016-2020

Annual Update to the Five-Year

Schedule of Capital Improvements

Solid Waste LOS Analysis Report

Solid Waste LOS Analysis

Brent Schneider

Department of Waste Services

Manager Engineering & Environmental Quality

The adopted level of service standard for solid waste is a disposal rate of six pounds per capita per day. Escambia County continues to maintain its solid waste level of service commitments under the comprehensive plan, which is to provide adequate municipal solid waste disposal capacity of 6 pounds per capita per day by allocating funding for future landfill construction and closure of cells. These cells are required since the County must provide adequate disposal capacity for its citizens. The population growth is anticipated to be 1% for the near future, so the County funds the cell expansion as required to ensure there is no deficiency in required landfill capacity. Currently, the average waste acceptance is 900 tons/day and compaction density for our waste stream averages at least 1500 pounds per cubic yard. This compaction rate may change in the future as the methodology and waste compositions vary.

The Perdido Landfill has remaining filling capacity through the end of 2018 based on the current footprint. Perdido Landfill Mining Phase I was completed at the end of 2011 and will facilitate construction of the future expansion cell, Section 5 Cell 1A. Funding for construction of Section 5 Cell 1A will be included in Fiscal Years 2016 and 2017 at $10,000.00. Construction of Section 5 Cell 1A will begin in early 2017 and will be available for use in 2018 with a five-year capacity.

Funding for the closure costs are accrued and escrowed each year as required by Chapter 62-701, F.AC,. The total acreage for the Perdido Landfill facility is 955 acres, which includes permitted disposal areas, service areas, materials recycling and yard waste recycling, 352 acres, conservation 172 acres and future expansion (Section Six), 431 acres. The current build-out for disposal is 141 acres, through Section 5, Cell 3 providing solid waste disposal capacity through 2033. Disposal capacity in Section Six is estimated at 50 to 70 years. All capital projects underway and into the near future are fully funded.

Clearly, with the appropriately timed expansions, the County has sufficient capacity at the Perdido Landfill to accommodate current development and growth during the planning period.

2016-2020

Annual Update to the Five-Year

Schedule of Capital Improvements

Stormwater/Drainage LOS Analysis Report

Stormwater / Drainage Level of Service Analysis 2016
Joy D. Blackmon, PE, County Engineer

Escambia County has determined that proper management of stormwater is necessary to reduce the frequency of flooding and to improve the quality of runoff reaching surface water bodies. To this end, the County originally contracted with stormwater consultants to develop a Stormwater Master Plan (SWMP) Needs Assessment list that was completed in November 1994. The Plan included inventories of existing stormwater systems throughout the County and also included detailed Master Drainage Plan studies for three of the County's 41 major watershed drainage basins: specifically Eight Mile Creek, Eleven Mile Creek, and Scenic Hills Basin.

The Plan identified future stormwater improvement projects and ranked them according to specified criteria. These were identified on a preliminary Capital Improvement Plan Project List that contained 87 proposed projects. From that List, the Escambia County Board of County Commissioners selected 30 projects to be completed within a 3-year Capital Improvement Plan (CIP) period. The intent has been to periodically update the Stormwater Master Plan and construct projects identified on the List in an orderly fashion.

Of the County's 41 watershed drainage basins, 18 detailed basin master plan studies have been completed. It is anticipated additional basin studies will be contracted in successive years until all 41-basin master plan studies are completed as funding becomes available. This watershed basin approach identifies existing structural and non-structural stormwater systems that exist in each drainage basin, surveys property owners within the basins to determine their concerns, and identifies recommended future stormwater and drainage projects that will reduce flooding and improve water quality in each basin.

The County will continue the Basin Study Program in an effort to stay ahead of anticipated growth in terms of water quality and flood control, improve existing deficiencies with flooding and water quality, develop reasonable cost estimates, and prioritize projects to ensure proper planning and funding of future infrastructure needs.

Previously, in 1998, Escambia County was issued its first National Pollutant Discharge Elimination System (NPDES) Permit for its Municipal Separate Storm Sewer System (MS4). The initial MS4 permit expired and was appropriately re-permitted in January 2012. One of the requirements of the NPDES Permit is establishment of a long-term stormwater quality-monitoring program designed to document and illustrate improvements within the County. The NPDES Stormwater Monitoring Plan will be implemented for the duration of the permit (5 years) and includes a plan to identify sources and impacts of specific stormwater pollutants, as well as identifying the most cost-effective stormwater controls.

In addition to the water quality monitoring requirement, the Florida Department of Environmental Protection (FDEP) has conducted additional water quality monitoring within the Escambia Bay System during 2004 and within the Perdido Bay System in 2005. This additional sampling was done to confirm which waterbodies would make the 303(d) Verified List of Impaired Waters. Waterbodies placed on the Verified List are required to have Total Maximum Daily Loads (TMDLs) calculated. Calculated TMDLs may restrict future allowable discharges

in watersheds that have one or more impaired waters and may potentially restrict future economic development within those impaired watersheds. FDEP has encouraged local governments to stay involved in the TMDL process. The County elected to assist FDEP with the additional TMDL sampling, data collection, and analysis of the Escambia and Perdido Bay watersheds. TMDL monitoring activities and NPDES Stormwater Monitoring requirements directly require the County to be more actively involved in assessing water quality, which in turn requires adequate staff, and budgeting for necessary water quality sampling equipment.

Later, in September 2003, the County prepared the *Escambia County Ambient Water Quality Report*, which is the first phase of a countywide watershed management approach. This report provides a preliminary evaluation of the status of water quality in Escambia County utilizing the FDEP methodology described in Chapter 62-303 F.A.C. (*Identification of Impaired Surface Waters* and *Criteria for Surface Water Quality Classification*). In this report, statistical analysis of water quality data was utilized to list and rank Escambia County water bodies according to their degree of water quality impairment. This ranking enables the county to prioritize stormwater and water quality improvement projects in those watersheds that are most impaired.

In December 2003, the County prepared the *LOST Funding for Stormwater Management – Flooding and Water Quality Enhancement Program Report,* which is a review of flooding and stormwater quality improvement projects funded by the County's Local Option Sales Tax (LOST) program. Projects included in the report are paving and stabilization of dirt roads that reduce sedimentation and turbidity in streams and installation of structural stormwater Best Management Practices (BMPs) to reduce flooding and further improve water quality. Projects that were completed by the end of 2002 are reviewed in the report and projects that were proposed through 2007 were discussed to examine their anticipated benefits. This report analyzed the flooding and water quality enhancement benefits that have been achieved by the County, and it updates the County's Stormwater Master Plan basin by basin.

In 2008 and 2009, the Escambia County Water Quality Division received grant funding from the Florida Legislature and FDEP to identify and prioritize areas of nonpoint source pollution in Perdido Bay and Pensacola Bay. Sediment and water samples were collected from over 200 outfalls, ditches, swales, creeks, and rivers to determine which areas contributed the greatest pollutant loading. This data is used to prioritize and design future water quality improvement projects.

In 2012, following the new MS4 permit, the County started pollutant loading evaluations based upon the Florida Stormwater Association (FSA) Stormwater calculator. Stormwater pollutant loads for Total Nitrogen (TN) and Total Phosphorous (TP) decreased in 2013 and 2014 due to a number of new ponds, stormwater treatment vaults, and stream restoration projects being constructed (i.e., Fairway Drive Pond, Saufley Field Pond, P and Jordan Pond, Lexington Terrace Treatment System, Bartow Avenue Area Stormwater Treatment Vault, Brookhollow Subdivision Pond, and East Jones Creek Restoration Project).

BMPs such as street sweeping, jet vacuuming of storm pipes, and spoil removal during ditch maintenance have effectively lowered TN and TP levels. Water quality data collected for the Bayou Chico fecal coliform BMAP identifies the need for restoration efforts. The Eleven Mile

and Ten Mile Creek Bacteria Pollution Control Plan (BPCP) Monitoring Program has provided water quality data helpful in prioritizing SWMP efforts to maximize pollutant load reductions and monitor effectiveness.

Recently in 2014, the County contracted with a local firm to complete a Stormwater Needs Assessment Report that identified 228 specific projects after review of all Master Drainage plans and other identified stormwater problem areas. All the projects were ranked in order of priority and this establishes a plan of action to address stormwater improvement needs. The priority scoring uses criteria established in the Basin Study Guidelines. This report was recommended by the Storm Water Advisory Team (SWAT). SWAT was established following the April 2014, declared storm event disaster, to provide stormwater recommendations associated with stormwater management in Escambia County. As funding becomes available higher priority, cost effective projects will move forward.

In 2015, twelve of the projects identified on the 2014 Needs Assessment Report are moving forward for further study or construction.

2016-2020

Annual Update to the Five-Year

Schedule of Capital Improvements

Transportation & Traffic LOS Analysis Report

Transportation & Traffic Operations (TTO) Narrative for FY2017 – 2021 CIP
David Forte, Division Manager

Escambia County has budgeted almost $20 million for transportation improvements to the County's transportation system for FY 2017 with an additional $40 million allocated for FY2017 to FY2021. A sizeable portion of the transportation dollars are invested in the maintenance of our transportation system, which ensures that we maintain the expected level-of-service on both State and Local roadways. Escambia County will continue growing our partnership with the both the Florida Department of Transportation and the Florida-Alabama Transportation Planning Organization ensuring that our County's transportation needs are properly fulfilled.

Escambia County TTO offers many different types of transportation improvement projects. Different types of transportation improvement projects that TTO offers include, but are not limited to roadway widening, resurfacing, turn lane modifications/installations, dirt road paving, traffic calming, and bridge maintenance, which all designed to improve safety, reduce congestion, and maintain optimal evacuation time in the event of a hurricane or other disaster.

Many of these projects promote community redevelopment and economic growth for the county. One specific project example is the Navy Boulevard Access Management and Corridor Beautification Project, which is located in the Warrington Redevelopment Area. The project will provide a welcoming and aesthetically pleasing gateway for both downtown Pensacola and Naval Air Station Pensacola. The project will also provide safety enhancements through access management and traffic operations, as well as bicycle and pedestrian features. Another great example is the Beulah Expressway/ I-10 Interchange Project, which will ultimately provide a limited access expressway from Nine Mile Road along Beulah Road north through I-10 to US29 with a new interchange at I-10. This capacity project will provide another roadway access for the efficient movement of goods and people within the central area of Escambia County that will improve commerce, and will improve both our local and regional economies.

Escambia County TTO also offers a Neighborhood Enhancement Program (NEP) to provide safe alternatives to vehicular travel. The NEP includes funding for ADA upgrades to our transportation system, bus stop improvements, traffic calming within our residential communities, and radar speed signs for enhanced safety throughout our County.

Escambia County will continue our commitment to adequately fund transportation improvements for the both short and long term. Working with our citizens and partners, we will continue to prioritize and implement projects to improve safety, maintain a high level of service, and promote economic growth.

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CIP 2016 - 2020 TRANSPORTATION PROJECTS										
Project Name	**Location**	**Funding Source**	**FY 2017**	**FY 2018**	**FY 2019**	**FY 2020**	**FY 2021**	**Total Project Cost**	**Comp Plan Objectives**	**Notes**
Beulah Expressway/ I-10 Interchange Design	Beulah Rd from Nine Mile Rd to I-10, including new interchange	LOST III	$ 700,000	$ 599,846				$ 1,299,846	MOB 8-1.1; MOB 8-1.3; MOB 8-1.4; MOB 8-1.5; MOB 8-1.6	Funds to be used to complete NEPA, design on south segment (9 Mile Rd. to north of I-10 along Beulah Rd.); FL-AL TPO Cost Feasible Plan programs Local Funds for Design, ROW and CST of South Segment between FY21-25
Blue Angel Parkway	Sorrento to US98	LOST IV			$5,000,000	$5,000,000	$5,000,000	$15,000,000	MOB 8-1.1; MOB 8-1.3; MOB 8-1.4; MOB 8-1.5; MOB 8-1.6	$15M ROW estimate of Local Funds to be divided at $5M in FY 19, 20, and 21
Bridge Renovations	Countywide	LOST III	$1,016,666	$ 516,670				$ 1,533,336	MOB 8-1.1; MOB 8-1.3; MOB 8-1.4; MOB 8-1.5; MOB 8-1.6	Funds to improve bridge safety countywide based on bridge plan
Burgess/ Creighton Extension	Burgess/Creighton extension from Hilburn Dr to US 29	LOST III	$ 1,000,000					$ 1,000,000	MOB 8-1.1; MOB 8-1.3; MOB 8-1.4; MOB 8-1.5; MOB 8-1.6	TPO Project Priority #8; FDOT to fund addt. ROW in FY21 for $3.24M; No CST funds committed at this time
Burgess Rd Sidewalks	Davis Hwy to Sanders Rd	LOST III		$ 350,000				$ 350,000	MOB 8-1.1; MOB 8-1.3; MOB 8-1.4; MOB 8-1.5; MOB 8-1.6	Project is contingent of City of Pensacola partnership
Congestion Improvements	Countywide	LOST III	$1,618,000					$ 1,618,000	MOB 8-1.1; MOB 8-1.3; MOB 8-1.4; MOB 8-1.5; MOB 8-1.6	Projects to improve traffic and freight flow see PIIP and safety enhancement projects.
CR297A / Kingsfield Road Intersection Improvements	CR297A @ Kingsfield Road	LOST IV							MOB 8-1.1; MOB 8-1.3; MOB 8-1.4; MOB 8-1.5; MOB 8-1.6	Project to provide congestion relief and safety and pedestrian enhancements at intersection to meet growth demand
Dawson Road Bridge Replacement	Dawson Rd over Pritchett Mill (Bridge No. 484046	TBD	$ 163,000			$ 4,000	$ 382,000	$ 549,000	MOB 8-1.1; MOB 8-1.3; MOB 8-1.4; MOB 8-1.5; MOB 8-1.6	New FDOT Bridge Replacement Program; Locality funds design, and 25% of ROW and CST
Detroit Blvd. Safety Upgrades	Detroit Blvd. from US 29 west to Pine Forest Rd.	LOST III						$ -	MOB 8-1.1; MOB 8-1.3; MOB 8-1.4; MOB 8-1.5; MOB 8-1.6	Congestion Improvements & Neighborhood Enhancement Funds - LOST III Funding
Dirt Rd Paving	Countywide	LOST III	$3,000,000					$ 3,000,000	MOB 8-1.1; MOB 8-1.3; MOB 8-1.4; MOB 8-1.5; MOB 8-1.6	See DRP Plan. Funding is Expected with LOST IV
Gulf Beach Hwy Intersection Improvement	Patton Dr and Sunset Ave	LOST III		$ 312,000				$ 312,000	MOB 8-1.1; MOB 8-1.3; MOB 8-1.4; MOB 8-1.5; MOB 8-1.6	Permanent Traffic Signals with Turn Lanes; CIGP Grant Match Amount; FDOT programmed $312K in FY20, but project being advanced to FY18
ITS Application	Countywide	LOST III	$1,462,936					$ 1,462,936	MOB 8-1.1; MOB 8-1.3; MOB 8-1.4; MOB 8-1.5; MOB 8-1.6	Implementation of ITS Countywide. Refer to FDOT Regional ITS Master Plan; FDOT has programmed $2.313M in FY21 for ITS Implementation
Navy Blvd. Access Mgt. and Beautification Project Design	Navy Blvd. from Bayou Chico Bridge west to New Warrington	LOST III		$ 825,000				$ 825,000	MOB 8-1.1; MOB 8-1.3; MOB 8-1.4; MOB 8-1.5; MOB 8-1.6	Community and Environment Department LOST III Funds; Will receive $825K match funds thru CIGP Grant in FY19
Muscogee Rd	US 29 to Alabama State Line	EDTF Grant FY 16 and LOST III FY	$ 1,047,000					$ 1,047,000	MOB 8-1.1; MOB 8-1.3; MOB 8-1.4; MOB 8-1.5; MOB 8-1.6	Roadway widening and Drainage Improvements
Neighborhood Enhancements - Bus Stops / Amenities	Countywide	LOST III	$ 100,000	$ 100,000					MOB 8-1.1; MOB 8-1.3; MOB 8-1.4; MOB 8-1.5; MOB 8-1.6	Upgrades and improvements to Fixed Route Bus Stops
Neighborhood Enhancements - Traffic Calming	Countywide	LOST III	$ 300,000	$ 300,000					MOB 8-1.1; MOB 8-1.3; MOB 8-1.4; MOB 8-1.5; MOB 8-1.6	Traffic Calming anticipated for all districts
Neighborhood Enhancements - ADA Upgrades	Countywide	LOST III	$ 300,000	$1,070,000					MOB 8-1.1; MOB 8-1.3; MOB 8-1.4; MOB 8-1.5; MOB 8-1.6	Resurfacing / ADA Upgrades
Neighborhood Enhancements - Radar Speed Signs	Countywide	LOST III	$ 65,000	$ 65,000					MOB 8-1.1; MOB 8-1.3; MOB 8-1.4; MOB 8-1.5; MOB 8-1.6	Radar Speed Signs for Schools
O C Phillips Road Bridge Replacement	O C Phillips Road over Brushy Creek (Bridge No. 484029)	TBD	$ 169,000		$ 3,000		$ 345,000	$ 517,000	MOB 8-1.1; MOB 8-1.3; MOB 8-1.4; MOB 8-1.5; MOB 8-1.6	New FDOT Bridge Replacement Program; Locality funds design, and 25% of ROW and CST
Pinestead / Longleaf Design & Construction	Pinestead and Longleaf from US 29 to Pine Forest Rd.	LOST III	$1,015,000	$ 960,000				$ 1,975,000	MOB 8-1.1; MOB 8-1.3; MOB 8-1.4; MOB 8-1.5; MOB 8-1.6	TPO priority #10.
Resurfacing	Countywide	LOST III	$1,584,622	$2,250,000	$2,250,000	$2,250,000	$2,250,000	$ 8,334,622	MOB 8-1.1; MOB 8-1.3; MOB 8-1.4; MOB 8-1.5; MOB 8-1.6	See Resurfacing Plan
Sidewalks Design / Construction	Countywide	LOST III	$1,000,000	$1,000,000	$1,000,000	$1,000,000	$1,000,000	$ 4,000,000	MOB 8-1.1; MOB 8-1.3; MOB 8-1.4; MOB 8-1.5; MOB 8-1.6	County Wide Safe Walk to School support program.
SR 292 (Perdido Key Drive) Multi-Use Path	AL State Line to Theo Baars Bridge	LOST IV			$2,246,000					BCC Action - 1/5/17; FDOT programmed CST of West Segment in FY21, but CST advanced to FY19
Traffic Calming	Countywide	LOST III						$ -	MOB 8-1.1; MOB 8-1.3; MOB 8-1.4; MOB 8-1.5; MOB 8-1.6	Last year of dedicated funding for solely traffic calming projects (less ADA, lighting, etc.)
Well Line Rd	Extension West to CR 99	LOST III	$4,735,023					$ 4,735,023	MOB 8-1.1; MOB 8-1.3; MOB 8-1.4; MOB 8-1.5; MOB 8-1.6	Support Sector Plan Growth

EXHIBIT B

Florida-Alabama TPO

Transportation Planning Organization

FY 2017 -2021
Transportation Improvement Program (TIP)

Adopted: June 8, 2016
Amended: December 14, 2016

"…planning for the future transportation needs of the Pensacola FL-AL Urbanized Area…"

For information regarding this document, please contact:
Gary Kramer
TPO Staff/WFRPC Transportation Planner IV
gary.kramer@wfrpc.org

Staff to the TPO

4081 East Olive Road
Suite A Pensacola, FL
32514

Telephone – 1-800-226-8914
Fax - 850-637-1923

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Public participation is solicited without regard to race, color, national origin, sex, age, religion, disability or family status. Persons who require special accommodations under the Americans with Disabilities Act or those requiring language translations services (free of charge) should contact Kathy Saldana at (850) 332-7976 or (1-800-995-8771 for TTY- Florida) or by email at kathy.saldana@wfrpc.org

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Executive Summary

The purpose of the Transportation Improvement Program is to provide a project listing that reflects the needs and desires of the Transportation Planning Organization (TPO) Study Area. The TIP is also developed to reflect the financial restraints within the various funding sources and programs. The TIP is a five-year plan for transportation improvements within the TPO Study Area; it contains information about the type of work to be completed, project phasing, estimated costs, and funding sources. The Code of Federal Regulations defines the Transportation Improvement Program (TIP) as a "prioritized listing/program of transportation projects covering a period of four years that is developed and formally adopted by a TPO (transportation planning organization) as part of the metropolitan planning process, consistent with the metropolitan transportation plan, and required for projects to be eligible for funding under title 23 U.S.C. and title 49 U.S.C. Chapter 53" [23 C.F.R 450.104]. Florida Statute requires the addition of a fifth year to the TIP [339.175(8)(c)(1)]. The TIP is also required to include all regionally significant projects, regardless of funding [23 C.F.R 450.324(d)].

The TIP is developed by the Florida-Alabama TPO in cooperation with the Florida Department of Transportation (FDOT), the Alabama Department of Transportation (ALDOT), and the local governments in the TPO region. These cooperating agencies provide the Florida-Alabama TPO with estimates of available federal and state funds for use in development of the financial plan. In the development of the Department's 5 Year Work Program an inflation factor is applied to all appropriate phases of years one through five of the program. The inflation factors and application to appropriate phases is discussed in the Department's Work Program Instructions. Therefore, the projects in the TIP are presented in Year of Expenditure (YOE), which takes into account the inflation rate over the five years in the TIP.

Financial Plan:

The TIP is financially constrained for each year. Federally funded projects identified in the TIP can be implemented using current and proposed revenue sources based on the FDOT's Tentative Work Program, the ALDOT Work Program, and locally designated transportation revenues. As required by federal and state law, a summary of available funds by funding category and project type for the state and federally funded projects contained within the TIP has been included in Appendix F [23 C.F.R. 450.324(a) and Subsection 339.175(8), F.S.] The detailed project listing and financial summary "contain system-level estimates of costs and revenue sources that are reasonably expected to be available to adequately operate and maintain Federal-aid highways (as defined by 23 U.S. C. 101(a)(5)) and public transportation (as defined by title 49 U.S.C. Chapter 53) [23 CFR 450.324 (h)].

To further ensure the financial soundness of the TIP, all projects funded by the Florida Department of Transportation with federal or non-federal dollars are considered committed projects if included in the first three years of the FDOT Five-

Year Work Program. Section 339.135(4)(b)(5) Florida Statutes mandates that the FDOT Work Program include a balanced 36-month forecast of cash and expenditures and a five-year finance plan supporting the Work Program. All local government projects (non-federally funded) that are included in the TIP are a part of a member local government's capital improvement program. Non-federally funded projects with funding in the first year of local government capital improvement element or capital improvement programs are considered to be committed projects.

Project Categories:

Capacity – Projects (such as widening existing roads or building roads on new alignments) in the TIP are from the Cost Feasible Plan of the TPO Long Range Transportation Plan Update and the Project Priorities.

Transportation Systems Management (TSM) - Drawn from the FDOT Candidate list and the TPO Priorities for TSM Improvements, these projects may also be identified in the TPO's Congestion Management Process Plan, Corridor Management Plans, and Safety Plans. Some are part of studies by FDOT or local governments and are needed to improve mobility and /or safety at intersections and along existing roadways. TSM projects are typically low-cost and can be constructed in less than two years with allocated District 3 funds.

Transportation Alternatives- The Transportation Alternatives Program (TAP) authorized under Section 1122 of MAP-21 (23 U.S.C. 213(b), 101(a)(29)) provides funding for programs and projects defined as transportation alternatives. Section 1122 of MAP-21 provides for the reservation of funds apportioned to a State under section 104(b) of title 23 to carry out TAP. The national total reserved for TAP is equal to 2 percent of the total amount authorized from the Highway Account of the Highway Trust Fund for Federal-aid highways each fiscal year. (23 U.S.C. 213(a)). The Enhancement Program of SAFETTEA-LU is now part of the Transportation Alternatives Program of MAP-21. The FAST Act continued TAP from MAP-21.

Under 23 U.S.C. 213(b) eligible activities under the TAP program consist of:

1. Transportation Alternatives as defined in 23 U.S.C. 101(a)(29) (MAP-21 1103):
    A. Construction, planning, and design of on-road and off-road trail facilities for pedestrians, bicyclists, and other nonmotorized forms of transportation, including sidewalks, bicycle infrastructure, pedestrian and bicycle signals, traffic calming techniques, lighting and other safety-related infrastructure, and transportation projects to achieve compliance with the Americans with Disabilities Act of 1990.
    B. Construction, planning, and design of infrastructure-related projects and systems that will provide safe routes for non-drivers, including children, older adults, and individuals with disabilities to access daily needs.

C. Conversion and use of abandoned railroad corridors for trails for pedestrians, bicyclists, or other nonmotorized transportation users.
D. Construction of turnouts, overlooks, and viewing areas.
E. Community improvement activities, including-
    i. inventory, control, or removal of outdoor advertising;
    ii. historic preservation and rehabilitation of historic transportation facilities;
    iii. vegetation management practices in transportation rights-of-way to improve roadway safety, prevent against invasive species, and provide erosion control; and
    iv. archaeological activities relating to impacts from implementation of a transportation project eligible under title 23.
F. Any environmental mitigation activity, including pollution prevention and pollution abatement activities and mitigation to-
    i. address stormwater management, control, and water pollution prevention or abatement related to highway construction or due to highway runoff, including activities described in sections 133(b)(11), 328(a), and 329 of title 23; or
    ii. reduce vehicle-caused wildlife mortality or to restore and maintain connectivity among terrestrial or aquatic habitats.

2. The recreational trails program under section 206 of title 23.
3. The safe routes to school program under section 1404 of the SAFETEA-LU.
    A. Infrastructure-related projects.-planning, design, and construction of infrastructure-related projects on any public road or any bicycle or pedestrian pathway or trail in the vicinity of schools that will substantially improve the ability of students to walk and bicycle to school, including sidewalk improvements, traffic calming and speed reduction improvements, pedestrian and bicycle crossing improvements, on-street bicycle facilities, off-street bicycle and pedestrian facilities, secure bicycle parking facilities, and traffic diversion improvements in the vicinity of schools.
    B. Noninfrastructure-related activities to encourage walking and bicycling to school, including public awareness campaigns and outreach to press and community leaders, traffic education and enforcement in the vicinity of schools, student sessions on bicycle and pedestrian safety, health, and environment, and funding for training, volunteers, and managers of safe routes to school programs.
    C. Safe Routes to School coordinator.

4. Planning, designing, or constructing boulevards and other roadways largely in the right-of-way of former Interstate System routes or other divided highways.

Bicycle/Pedestrian - $350,000 per year is funded annually for bicycle and pedestrian Master Plan projects. These projects are identified in the TPO Bicycle Pedestrian Plan and are added to the Long Range Transportation Plan.

Public Transportation – Transit projects are drawn from the TPO Five Year Transit Development Plan and the local transit operator provides priorities to the TPO. Projects for Community Transportation Coordinator (CTC) and the Escambia County Area Transit (ECAT) fixed route service are included in the TIP. The FTA is the primary funding source for ECAT projects, with supplementation by matching grants by the city of Pensacola and Escambia County. The CTC receives funding directly from the Commission for the Transportation Disadvantaged.

Aviation – Aviation projects are drawn from the airport master Plan and Airport Layout Plan, developed by local authorities and reviewed by the DOT and the Federal Aviation Administration (FAA). Project Priorities are given to the TPO for inclusion in the report and may be funded by the FAA, FDOT, or Airport Authority. Airfields included in this report are the Pensacola International Airport and the Peter Prince Field in Milton.

Seaport - Port projects are drawn from the adopted Port Master Plan, for area deepwater seaports. They are primarily the domain of city government, and though the TIP is consistent with city plans, their inclusion is primarily due to the recent formation of the Seaport and Economic Development Trust Fund. This fund provides state money through the Florida Ports Council for port projects. The Port of Pensacola is the only deepwater port in this report.

Resurfacing – Also known as system preservation, these projects are determined by the FDOT. While the TPO may ask that particular roadways be examined for resurfacing needs, the priority for resurfacing is based on an engineering evaluation of pavement condition. Resurfacing projects on the State Highway System are funded through a statewide program.

Bridge – These projects are selected by the FDOT on criteria established through bridge inspections. Bridge Sufficiency Ratings are established by the FHWA and are on a 0 (worst) to 100 (best). Funds are generally available for rehabilitation work if the bridge rating falls below 80, or are available for replacement if the rating falls below 50. For bridges off the state highway system, the engineering costs will be the owner's responsibility. All other phases (excluding in-house phases) are to be split 75% Federal (from the set-aside) and 25% owner up to a total cost of $5 million (limiting federal participation on each bridge to $3.75 million). This limitation excludes in-house phases.

Miscellaneous - Supplemental projects not fitting into any of the other category. An example is planning funds for the MPO/TPO Process.

Project Selection:

Project selection is dependent on the priorities for the various projects and on financial constraints. The selection of priorities for the TPO Study Area involves various forms of input including input from the citizens and through the Citizens' Advisory Committee and the Technical Coordinating Committee making recommendations to the TPO.

Important components of Federal and State Legislation for Transportation Improvement Programs include:

1. TIP/STIP must be updated at least every four (4) years and contain four years worth of projects.

2. Proposed TIP projects must be derived from locally developed public "human transit" transportation services including: Special Needs of Elderly Individuals and Individuals with Disabilities (See U.S.C. 49 sections 5310)

3. Visual aids should be included in TIP development such as photographs, charts, graphs, and any other visual aid that would enhance public knowledge of the project.

The Fixing America's Surface Transportation (FAST) Act retains the eight (8) Planning Factors as the *Scope of the Planning Process* from MAP-21, plus two (2) additional Planning Factors. The ten (10) Planning Factors are:

(A) support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;

(B) increase the safety of the transportation system for motorized and nonmotorized users;

(C) increase the security of the transportation system for motorized and nonmotorized users;

(D) increase the accessibility and mobility of people and for freight;

(E) protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns;

(F) enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;

(G) promote efficient system management and operation;

(H) emphasize the preservation of the existing transportation system;

(I) improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation; and

(J) enhance travel and tourism.

Project Priority Statement:

The Florida-Alabama TPO Adopted Project Priorities for Fiscal Years 2017-2021 is in Appendix E.

Consistency with Other Plans:

In accordance with these federal and state laws, this TIP covers five fiscal years and is consistent with the Florida Transportation Plan, the Florida-Alabama Long Range Transportation Plan (LRTP), the Congestion Management Process Plan (CMPP) and the local government comprehensive plans. The TIP contains project information for the construction and maintenance of the transportation facilities of the TPO Study Area. Facility types vary from roads, highways and bridges to seaports, airports, and bicycle and pedestrian accommodations. The TIP also includes project information for the various public transportation systems such as local bus and trolley systems and the Transportation Disadvantaged Program.

Implemented Projects:

Annually, FDOT, ALDOT, and Escambia County Area Transit produce lists of projects that have had federal funds obligated to them in the preceding year. These lists of projects for Fiscal Year 2015 are in Appendix D.

Public Involvement:

The public participation process for the FY2017-2021 TIP began during May, June, and July of 2015 with the development of the TPO's Project Priorities. In June 2015, the draft Project Priorities were presented to the TPO and its advisory committees, the Citizens' Advisory Committee and the Technical Coordinating Committee. This review of the Project Priorities was advertised within TPO's agenda in the local newspapers and it was sent by news release to local media. Public Workshops to review and comment on the Project Priorities were held in May 2015. Notifications were sent to various community groups, inviting them to attend the workshops or one of the TPO meetings. In July, the proposed final Project Priorities were presented to the advisory committees for final review and to the TPO for adoption. The adoption of the Priorities in July 2015 was part of TPO agenda, so it was advertised in local newspapers and issued as a news release. A public hearing was held at that meeting to allow an additional opportunity for public involvement. The adopted Project Priorities are in Appendix E.

In October, FDOT held a public workshop to gather public comments on its Tentative Five-Year Work Program, which includes selected TPO Project Priorities. Also in October, FDOT presented the Tentative Five-Year Work Program to the TPO for endorsement; that TPO meeting was also advertised with the local media. Public comments gathered throughout the creation of the Project Priorities and in the review of the Tentative Work Program have been taken into account through each step of the planning process. As such, this TIP reflects a combination of the public's interests as well as the interests of the various government agencies that are participants in the TPO planning process.

In cases where public comment is significant, 23 Code of Federal Regulations (CFR) Part 450 requires the following: "When significant written and oral comments are received on the draft transportation plan or TIP (including the financial plan) as a result of the public participation process or the interagency consultation process required by EPA's conformity regulations [for air quality], a summary, analysis, and report on the disposition of comments shall be made part of the final plan and TIP." The public comments received in the review of the Project Priorities are listed in Appendix E.

Certification:

The last Joint FDOT/TPO Certification was held in December 2015. The Joint FDOT/TPO Certification is an annual process in FDOT District 3. The ALDOT/TPO Self Certification Statement is included in Appendix I. Lastly, the last Federal Highway Administration's certification of the TPO occurred in June 2014.

Air Quality:

The Clean Air Act (CAA) requires the Environmental Protection Agency (EPA) to develop and enforce air quality standards. Under the CAA, the EPA is to review standards for criteria pollutants every five years. Criteria pollutants are listed as carbon monoxide (CO), nitrogen dioxide (NO_2), ozone (O_3), sulfur dioxide (SO_2), and particular matter 2.5 or 10. The National Ambient Air Quality Standard (NAAQS) for ozone was last reviewed in 2008 at which time the EPA lowered the standard from 85 ppb to the current standard of 75 ppb. On January 19, 2010, the EPA published a Notice of Proposed Rulemaking in the Federal Register, with the intention of strengthening the NAAQS for ground level ozone. The EPA's proposed revision to the ozone standard is scheduled for October 2015, and is expected to be set between 60 ppb and 70 ppb. The TPO staff for the Florida–Alabama Transportation Planning Organization (TPO) monitors air quality and ozone readings for the TPO on a quarterly basis. The FL-AL TPO is currently in attainment for ground level ozone. In anticipation of a lowered standard, the TPO staff is interacting with government agencies and the public to ensure that air quality affected by ground-level ozone can be readily addressed and mitigated to maintain air quality compliance. An air quality task has been added to the 2- Year Unified Planning Work Program (UPWP) through Fiscal Year 2016. TPO staff will establish regional air quality reporting guidelines and increase interaction with the public and local governments, repositioning as an information resource for air

quality in Northwest Florida. Air quality data will continue to be collected and analyzed on a quarterly basis. There are five air quality monitoring sites located within the Northwest Florida Regional TPO. Three of which are located in Escambia and Santa Rosa counties: two in Escambia County and one in Santa Rosa County. Data collected from these monitors will be reported to the FL – AL TPO and Advisory Committees at scheduled meetings.

The Clean Air Act (CAA) requires the Environmental Protection Agency (EPA) to develop and enforce air quality standards. Under the CAA, the EPA is mandated to review standards for criteria pollutants every five years. Criteria pollutants are listed as carbon monoxide (CO), nitrogen dioxide (NO_2), ozone (O_3), sulfur dioxide (SO_2), and particular matter 2.5 or 10. The National Ambient Air Quality Standard (NAAQS) for ozone was last reviewed in 2008 at which time the EPA lowered the standard from 85 ppb to the current standard of 75 ppb. On January 19, 2010, the EPA published a Notice of Proposed Rulemaking in the Federal Register, with the intention of strengthening the NAAQS for ground level ozone. On October 1, 2015, the EPA finalized revisions to the National Ambient Air Quality Standards (NAAQS) for ground-level ozone. The rule sets more stringent standards, lowering both the primary (health-based) and secondary (welfare-based) standards from 75 parts per billion (ppb) to 70 ppb.

The TPO staff for the Florida– Alabama Transportation Planning Organization (TPO) monitors air quality and ozone readings for the TPO on a quarterly basis. The FL-AL TPO is currently in attainment for ground level ozone. In anticipation of the lowered standard, the TPO staff is interacting with government agencies and the public to ensure that air quality affected by ground-level ozone can be readily addressed and mitigated to maintain air quality compliance. TPO staff will establish regional air quality reporting guidelines and increase interaction with the public and local governments, repositioning as an information resource for air quality in Northwest Florida. There are five air quality monitoring sites located within the Northwest Florida Regional TPO. Three of which are located in Escambia and Santa Rosa counties. Data collected from these monitors and updates on the NAAQS will be reported to the FL – AL TPO and Advisory Committees quarterly.

Congestion Management Process Plan:

The TPO is responsible for implementing the Congestion Management Process Plan (CMPP), and projects identified in the Plan are included in the TIP. The TPO updates its Congestion Management Process Plan in conjunction with the Long Range Transportation Plan. Projects identified through the CMPP can be a priority for Transportation Systems Management as they are submitted as a “candidate” project by FDOT.

Transportation Disadvantaged (TD):

The Florida Commission for the Transportation Disadvantaged requires each county to submit Annual Performance Reports to review the services provided and costs for those services. The Annual Performance Reports for Escambia and Santa Rosa County are in Appendix F.

Level of Effort (LVOE) - Alabama Projects Only (See Appendix I):

Projects in the STIP/TIP, referred to as Level of Effort (LVOE) projects, represent grouped projects not considered of appropriate scale to be identified individually. Projects may be grouped by function, work type, and/or geographical area, using the applicable classifications under 23 CFR 771.117(c) and (d), and/or 40 CFR part 93. In nonattainment and maintenance areas, project classifications must be consistent with the *exempt* project classifications contained in the EPA transportation conformity regulations (40 CFR part 93).

LVOE projects are placed in the STIP/TIP according to selected funding programs, with the planned funding amounts for each year. ALDOT, and the affected TPOs, will be required to make a formal amendment to the STIP/TIPs for any adjustment of funding of an LVOE group that exceeds 20 percent of its originally-planned funding to a particular Region. The selected statewide funding programs include:

- Transportation Alternative Program (TAP)
- Safety Projects [Hazard elimination, roadway and rail, high-speed passenger rail, seatbelt, blood alcohol content, and others.]
- Recreational Trails [Funds are transferred to ADECA.]
- Federal-Aid Resurfacing Program for each ALDOT Region
- County Allocation Funds [Off-system bridges and STP non-urban.]
- Federal Transit Programs: 5307 (urbanized), 5310 (Elderly and Disabilities), 5311 (non-urban), and 5339 (Buses and Bus Facilities)

Addition or deletion of individual LVOE projects are considered an administrative modification, and do not require any further TPO action prior to authorization, subject to the dollar thresholds established in the sections above. ALDOT will maintain a matrix listing, on the STIP website, of LVOE projects for each of the five ALDOT Regions. The TPOs will be notified as soon as any specific projects within their urban areas, are identified and selected, and will have ten (10) days to decline the project. Additionally, the TPOs will be notified as soon as any safety projects are modified or deleted within their urban areas, and will have ten (10) days to decline the project deletion or change.

Level of Effort (LVOE) holds funds that are not dedicated to specific projects, and may be used to cover cost increases, or add new projects or project phases. LVOE shall not exceed the thresholds, or the requirements, of any other items that require an amendment. LVOE may include the Statewide Transportation

Alternatives Program (TAP), Safety Projects, Federal-Aid Resurfacing, Off-System Bridge, STP Non-Urban, and FTA Programs 5307, 5310, 5311, and 5339.

Level of Effort resurfacing shall be programmed annually for the five (5) ALDOT Regions, and shown as line items in each category for each Region. Projects or project lists will be added as soon as available, and TPOs will be notified of all changes that occur in the lists.

Amendment Process -- Florida Projects Only:

For Administrative Modifications to the TIP, TPO action is not required. The Transportation Planning Manager approves this type of amendment by signature, then copies are placed in the next TPO agenda as an information item and the TIP is updated with the amended information and the amended date in the cover is updated.

TIP Amendments and Modifications are governed by the FDOT MPO Handbook:

1. The complete Transportation Improvement Program shall be adopted only upon a vote of TPO, assembled in a properly noticed public meeting;

2. In order to expedite amendments to the TIP, the TPO authorizes the Transportation Planning Manager to administratively approve airport, public transportation, and seaport project amendments which do not materially affect surface transportation traffic volumes or traffic distribution in the vicinity of the subject airport, public transportation facility, or seaport;

3. The TPO authorizes the Transportation Planning Manager to administratively approve roll-forward amendments, to ensure that approved projects that did not get authorized by June 30 remain eligible for authorization after July 1, as described in *Sections 5.14.1 through 5.14.4* of the Department's *MPO Program Management Handbook*;

4. If the TPO is requested to amend its TIP on an emergency basis, such as during a period when the TPO is not scheduled to meet, the TPO authorizes its Chairman or the Transportation Planning Manager to approve projects less than $2.0 million;

5. The TPO also authorizes the Transportation Planning Manager to administratively approve amendments to the TIP which do not meet any one of the five criteria which require a formal TIP amendment: (a) addition of new individual projects; (b) change adversely impacts financial constraint of the TIP; (c) change results in major scope changes; (d) deletion of a project from the TIP; or (e) change in project cost greater than 20% AND $2.0 million;

6. The TPO requires the Transportation Planning Manager to inform the TPO of all TIP amendments approved under these authorizations at least once per quarter; and

Project Priorities amendments must be approved by the TPO by formal action. They must be placed on the TPO agenda and listed in the legal ad placed for the meeting. Approval of an amendment to the Project Priorities must be by roll-call vote. Once approved, the Project Priorities are updated with the amended information and copies of the amendment are provided to FDOT

How do I get to full project costs and other project details?

Transportation projects for Baldwin, Escambia, and Santa Rosa counties are either within the Florida-Alabama TPO planning area boundary or in the non TPO area.

The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not have a ROW phase, if land is not needed to complete the project. Costs on the TIP pages for projects on the SIS will have historical costs, five years of the current TIP and five years beyond the current TIP, which may or may not be the total project cost. If there is no CST phase on the TIP page, then the entry will probably not be reflective of the total project cost. For some projects, such as resurfacing, safety or operational projects, there may not be a total cost provided but rather additional details on that program.

The SIS is a network of high priority transportation facilities which includes the state's largest and most significant commercial service airports, spaceport, deepwater seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and highways. All projects on the SIS will have a SIS identifier on the TIP page.

For costs beyond the ten year window, access to the Long Range Transportation Plan (LRTP) is provided. The link to the LRTP is: http://www.wfrpc.org/programs/fl-al-tpo/long-range-plan. The LRTP reference on the TIP page provides the information necessary to locate the full project costs and/or additional details, regarding the project in the LRTP. When the LRTP reference in the TIP states modification and \ or amendment report, the most recent report is used. Appendix C is a status report for on-going projects.

Full Project Costs in TPO Planning Area Boundary

Projects on the Strategic Intermodal System (SIS) - The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not have a ROW phase, if land is not needed to complete the project. Costs on the TIP pages for projects on the SIS will have historical costs, five years of the current TIP, and five years beyond the current TIP, which may or may not be the total project cost. If there is no CST phase, then the entry will probably not be reflective of the total project cost. For some

projects, such as resurfacing, safety or operational project, there may not be a total cost provided but rather additional details on that program.

The SIS is a network of high priority transportation facilities which includes the state's largest and most significant commercial service airports, spaceport, deepwater seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and highways. All projects on the SIS will have a SIS identifier on the TIP page.

For costs beyond the ten year window, access to the Long Range Transportation Plan (LRTP) is provided. The link to the LRTP is http://www.wfrpc.org/programs/fl-al-tpo/long-range-plan. The LRTP reference on the TIP page provides the information necessary to locate the full project costs and/or additional details regarding the project in the LRTP (See example TIP page below). If there is no LRTP reference in the TIP, full project cost for that project is provided in the TIP.

Non SIS projects - The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not have a ROW phase, if land is not needed to complete the project. Costs on the TIP pages for projects not on the SIS will have historical costs and five years of the current TIP, which may or may not be the total project cost. If there is no CST phase, then the entry will probably not be reflective of the total project cost. For some projects, such as resurfacing, safety or operational projects, there may not be a total cost provided but rather additional details on that program.

Total project costs and other project details will be accessible in the TIP for all non SIS projects in the TIP. All non SIS projects will have a Non-SIS identifier on the TIP page.

For costs beyond the five year window, access to the Long Range Transportation Plan (LRTP) is provided. The link to LRTP is http://www.wfrpc.org/programs/fl-al-tpo/long-range-plan. The LRTP reference on the TIP page provides the information necessary to locate the full project costs and/or additional details regarding the project in the LRTP. If there is no LRTP reference in the TIP, full project cost for that project is provided in the TIP. When the LRTP reference in the TIP states modification and \ or amendment report, the most recent report is used.

Full Projects Costs in the Non TPO area

Projects on the Strategic Intermodal System (SIS) - The SIS is a network of high priority transportation facilities which includes the state's largest and most significant commercial service airports, spaceport, deepwater seaports, freight rail terminals, passenger rail and interecity bus terminals, rail corridors, waterways and highways. Total project costs and other project details will be accessible through the Statewide Transportation Improvement Program (STIP) for highways on the SIS. The STIP page will have a SIS and a County identifier to aid you in finding the total project cost (See example below) The STIP is accessible at

http://www.dot.state.fl.us/OWPB/Federal/stip.shtm. The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not have a ROW phase, if land is not needed to complete the project. Costs on the STIP pages for projects on the SIS will have historical costs and ten years worth of project costs, which may or may not be the total project cost. If there is no CST phase, then the entry will probably not be reflective of the total project cost. The total project cost will be reflected in the SIS Strategic Intermodal System Plan available at: http://www.dot.state.fl.us/planning/systems/programs/mspi/pdf/2040%20SIS%20Multi-Modal%20Unfunded%20Needs%20Plan%20Appendix5_1.pdf. For some projects, such as resurfacing, safety or operational project, and other short term projects, the STIP page will reflect the total project cost available for projects on the SIS.

Non SIS projects in non TPO areas - All costs for non SIS projects in the non TPO areas will have a non SIS identifier. These costs will be provided by the Florida Department of Transportation (FDOT) District Office. Please contact the FDOT District Office at 1-888-638-0250 (Chipley) for additional information on these projects.

DISCLAIMER: The "Total Project Cost" amount displayed for each of the federal and state funded projects in the TIP represents 10 years of programming in the Florida Department of Transportation's (FDOT's) Work Program database for projects on the Strategic Intermodal System (SIS) (FYs 2017 through 2026), and 5 years of programming in the FDOT Work Program for non-SIS projects (FYs 2017 through 2021), plus historical cost information for all projects having expenditures paid by FDOT prior to FY2017. For a more comprehensive view of a particular project's anticipated total project cost for all phases of the project, please refer to the TPO Long-Range Transportation Plan (LRTP).

For a more comprehensive view of a particular project's anticipated total project cost for all phases of the project, please refer to the Long Range Transportation Plan (LRTP). It should be noted, however, that some projects in the FDOT Work Program such as resurfacing, safety, or operational products may not be specifically referenced within the LRTP due to their short term nature. LRTP references to such projects in the TIP are referenced by LRTP Final Report Page Number. These LRTP references are intended to increase transparency and demonstrate consistency between the LRTP and TIP. The link to the LRTP is http://www.wfrpc.org/programs/fl-al-tpo/long-range-plan.

The Alabama Department of Transportation has directed that accident, incident, crash, injury, or fatality locations not be shown or presented in association with descriptions of transportation projects, facilities, or locations within the State of Alabama. This prohibition extends to all formal planning documents (UPWP, Long Range Plan, TIP, Congestion Management

Plan, and Air Quality Conformity documentation) that include narrative or tabular project listings or descriptions. In addition, Alabama project costs are estimated using a 1% inflation factor, instead of the previous 4% for projecting out-year costs.

RESOLUTION FL-AL 16-16

A RESOLUTION OF THE FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION ADOPTING THE FISCAL YEAR 2017 – FISCAL YEAR 2021 TRANSPORTATION IMPROVEMENT PROGRAM AND AUTHORIZING AN ADMIINISTRATIVE AMENDMENT TO INCLUDE THE PROJECTS IN THE FLORIDA DEPARTMENT OF TRANSPORTATION'S VARIANCE REPORT

WHEREAS, the Florida-Alabama Transportation Planning Organization (TPO) is the organization designated by the governors of Florida and Alabama as being responsible, together with the states of Florida and Alabama, for carrying out the continuing, cooperative and comprehensive transportation planning process for the Florida-Alabama TPO planning area; and

WHEREAS, the Transportation Improvement Program (TIP) is adopted annually by the TPO and submitted to the governors of the State of Florida and State of Alabama, to the Federal Transit Administration (FTA), and through the states of Florida and Alabama to the Federal Highway Administration (FHWA); and

WHEREAS, the TIP is periodically amended to maintain consistency with the Florida and Alabama Department of Transportation's Work Programs; and

WHEREAS, authorization for federal funding of projects within an urbanized area cannot be obtained unless the projects are included in the TPO's TIP; and

WHEREAS, the TIP shall be endorsed annually upon a roll call vote by the TPO and submitted to the governors of the state of Florida and the state of Alabama, to the FTA, and through the States of Florida and Alabama to the FHWA;

NOW, THEREFORE, BE IT RESOLVED BY THE FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION THAT:

The TPO adopts the Fiscal Year (FY) 2017 – FY 2021 Transportation Improvement Program, with any changes that may have been presented and authorizes an administrative amendment to the FY 2017 – FY 2021 Transportation Improvement Program to include the projects in the Florida Department of Transportation Variance Report.

Passed and duly adopted by the Florida - Alabama Transportation Planning Organization on this 8th day of June 2016.

FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION STATE OF FLORIDA

FLORIDA- ALABAMA TRANSPORTATION PLANNING ORGANIZATION

BY: _____
Jayer Williamson, Chairman

ATTEST: _____

5-Year Summary of Projects by Funding Category

Project #	Project Name	2016/17	2017/18	2018/19	2019/20	2020/21	Total
ACBR - ADVANCE CONSTRUCTION (BRT)							
4255192	SR 97	0	4,749,730	0	0	0	**4,749,730**
4358161	SR 10 (US 90)	2,337,764	0	87,500	0	11,233,912	**13,659,176**
4371781	SR 289 9TH AVENUE	661,364	0	870,600	0	2,111,035	**3,642,999**
Total		**2,999,128**	**4,749,730**	**958,100**	**0**	**13,344,947**	**22,051,905**
ACBZ - ADVANCE CONSTRUCTION (BRTZ)							
4134791	CR 97A	3,429,175	0	0	0	0	**3,429,175**
4304651	CR 196	0	1,753,193	0	0	0	**1,753,193**
4304661	CR 99	4,391,381	0	0	0	0	**4,391,381**
4304671	DORTCH ROAD	918,899	0	0	0	0	**918,899**
4304681	O C PHILLIPS ROAD	0	67,500	0	17,775	0	**85,275**
4304691	CR 99A	2,015,804	0	0	0	0	**2,015,804**
4304701	SANDY HOLLOW ROAD	772,006	0	0	0	0	**772,006**
4304711	BLUFF SPRINGS ROAD	956,066	0	0	0	0	**956,066**
4304721	PATRICIA DRIVE	2,922,285	0	0	0	0	**2,922,285**
4322851	CR 168	28,400	0	1,345,887	0	0	**1,374,287**
4322861	HANKS ROAD	29,900	0	1,193,326	0	0	**1,223,226**
4322871	DAWSON ROAD	0	65,000	0	22,000	0	**87,000**
4322881	CRARY ROAD	32,500	0	492,806	0	0	**525,306**
4339041	CR 182	1,212,920	0	0	0	0	**1,212,920**
4339051	BRATT ROAD	18,700	0	2,129,307	0	0	**2,148,007**
Total		**16,728,036**	**1,885,693**	**5,161,326**	**39,775**	**0**	**23,814,830**
ACNP - ADVANCE CONSTRUCTION NHPP							
2186031	SR 95 (US 29)	1,025,000	0	0	0	0	**1,025,000**
Total		**1,025,000**	**0**	**0**	**0**	**0**	**1,025,000**

5-Year Summary of Projects by Funding Category

Project #	Project Name	2016/17	2017/18	2018/19	2019/20	2020/21	Total
BRP - STATE BRIDGE REPLACEMENT							
4255192	SR 97	51,100	0	0	0	0	**51,100**
4358161	SR 10 (US 90)	0	0	0	0	4,854,677	**4,854,677**
Total		**51,100**	**0**	**0**	**0**	**4,854,677**	**4,905,777**
BRRP - STATE BRIDGE REPAIR & REHAB							
4074785	SR 10 (US 90)	0	688,662	0	0	0	**688,662**
Total		**0**	**688,662**	**0**	**0**	**0**	**688,662**
CIGP - COUNTY INCENTIVE GRANT PROGRAM							
2186302	SR 30 (US 98) NAVY	0	0	825,000	0	0	**825,000**
Total		**0**	**0**	**825,000**	**0**	**0**	**825,000**
CM - CONGESTION MITIGATION - AQ							
4325621	SR 750 AIRPORT BLVD	0	444,423	0	0	0	**444,423**
4334481	SR 10A (MOBILE HWY)	182,299	0	0	0	0	**182,299**
4362711	SR 30 (US98) E CHASE ST	0	30,238	0	0	0	**30,238**
4362721	SR30/298 (US 98) LILLIAN HWY	0	139,138	0	0	0	**139,138**
4377461	SR 95 (US 29)	0	0	1,023,916	0	0	**1,023,916**
Total		**182,299**	**613,799**	**1,023,916**	**0**	**0**	**1,820,014**
D - UNRESTRICTED STATE PRIMARY							
0001541	CR 399 BOB SIKES BRIDGE	40,000	40,000	40,000	42,000	42,000	**204,000**
4254946	MILTON OPERATIONS CENTER	50,000	0	0	0	0	**50,000**
Total		**90,000**	**40,000**	**40,000**	**42,000**	**42,000**	**254,000**
DDR - DISTRICT DEDICATED REVENUE							
2184291	SR 742 BURGESS ROAD	0	0	0	0	3,142,762	**3,142,762**
2186056	SR 10 (US 90A) NINE MILE ROAD	0	770,000	0	0	0	**770,000**
2186057	SR 10 (US 90A) NINE MILE ROAD	0	330,000	0	0	0	**330,000**

5-Year Summary of Projects by Funding Category

Project #	Project Name	2016/17	2017/18	2018/19	2019/20	2020/21	Total
DDR - DISTRICT DEDICATED REVENUE							
2204364	SR 10 (US 90) CAROLINE ST	0	0	2,185,697	0	0	**2,185,697**
2204401	SR 30 (US 98)	472,787	0	0	0	0	**472,787**
2224772	SR 8 (I-10)	955,526	0	0	0	0	**955,526**
4125452	ESCAMBIA/SANTA ROSA	192,464	216,150	261,911	299,840	300,000	**1,270,365**
4156062	WEST FL REGIONAL PLN	200,000	0	0	0	0	**200,000**
4159312	PETER PRINCE FIELD	430,000	0	0	0	0	**430,000**
4203002	PENSACOLA INTERNATIONAL AIRPORT	800,000	0	0	0	0	**800,000**
4217172	FLORIDA-ALABAMA TPO	17,148	0	0	0	0	**17,148**
4222571	ESCAMBIA COUNTY	0	845,284	873,189	916,849	966,500	**3,601,822**
4222601	ESCAMBIA COUNTY	420,000	49,064	105,002	0	0	**574,066**
4229072	SR 10 (US 90)	283,066	0	0	0	0	**283,066**
4256333	PETER PRINCE FIELD	0	281,964	0	0	0	**281,964**
4256334	PETER PRINCE FIELD	0	0	39,000	0	0	**39,000**
4256335	PETER PRINCE FIELD	0	0	54,000	0	0	**54,000**
4256336	PETER PRINCE FIELD	0	0	0	600,000	0	**600,000**
4288471	SR 742 CREIGHTON RD	3,198,923	0	0	0	0	**3,198,923**
4296093	PENSACOLA INTERNATIONAL AIRPORT	0	499,805	0	0	0	**499,805**
4307861	SR 292 PERDIDO KEY	1,323,709	0	0	0	0	**1,323,709**
4325551	SR 4	866,163	0	0	0	0	**866,163**
4325621	SR 750 AIRPORT BLVD	162,400	0	0	0	0	**162,400**
4346061	SR 296 BRENT LANE	384,173	0	0	0	0	**384,173**
4346681	SR 399 AND SR 30 (US 98) RAMPS RESURFACING	331,629	0	0	0	0	**331,629**
4357173	PENSACOLA INTERNATIONAL AIRPORT	0	0	0	50,000	0	**50,000**
4367241	SR 10A (US 90) MOBILE HWY	132,300	0	0	0	0	**132,300**

5-Year Summary of Projects by Funding Category

Project #	Project Name	2016/17	2017/18	2018/19	2019/20	2020/21	Total
DDR - DISTRICT DEDICATED REVENUE							
4367501	SANTA ROSA COUNTY	212,750	225,583	238,993	253,005	267,643	**1,197,974**
4379051	SR 8 (I-10)	0	2,500,000	0	0	0	**2,500,000**
4381501	ESCAMBIA COUNTY VIDEO CAMERA VEHICLE	0	225,748	0	0	0	**225,748**
Total		**10,383,038**	**5,943,598**	**3,757,792**	**2,119,694**	**4,676,905**	**26,881,027**
DI - ST. - S/W INTER/INTRASTATE HWY							
2224761	SR 8 (I-10)	0	0	0	0	850,000	**850,000**
Total		**0**	**0**	**0**	**0**	**850,000**	**850,000**
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
2184291	SR 742 BURGESS ROAD	0	0	0	0	105,000	**105,000**
2186302	SR 30 (US 98) NAVY	0	0	106,080	0	0	**106,080**
2204364	SR 10 (US 90) CAROLINE ST	0	25,000	250,000	0	0	**275,000**
2204401	SR 30 (US 98)	40,000	0	0	0	0	**40,000**
2224761	SR 8 (I-10)	0	0	0	0	25,000	**25,000**
2224772	SR 8 (I-10)	9,225	0	0	0	0	**9,225**
4074785	SR 10 (US 90)	0	5,686	0	0	0	**5,686**
4167483	SR 87N / SR 87S CONNECTOR NEW ALIGNMENT	0	0	43,309	0	0	**43,309**
4229072	SR 10 (US 90)	3,052	0	0	0	0	**3,052**
4255192	SR 97	37,500	0	0	0	0	**37,500**
4288471	SR 742 CREIGHTON RD	53,269	0	0	0	0	**53,269**
4307861	SR 292 PERDIDO KEY	24,433	0	0	0	0	**24,433**
4317851	SR 742 CREIGHTON RD	5,006	0	0	0	0	**5,006**
4317852	SR 289 9TH AVENUE	5,005	0	0	0	0	**5,005**
4318831	SR 30/10 (US 98/90)	10,218	0	0	0	0	**10,218**
4325541	SR 4	97,794	0	25,304	0	0	**123,098**

5-Year Summary of Projects by Funding Category

Project #	Project Name	2016/17	2017/18	2018/19	2019/20	2020/21	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
4325551	SR 4	8,460	0	0	0	0	**8,460**
4325621	SR 750 AIRPORT BLVD	10,000	13,784	0	0	0	**23,784**
4334481	SR 10A (MOBILE HWY)	4,430	0	0	0	0	**4,430**
4346061	SR 296 BRENT LANE	4,637	0	0	0	0	**4,637**
4346111	SR 95 (US 29)	81,902	0	0	0	0	**81,902**
4346681	SR 399 AND SR 30 (US 98) RAMPS RESURFACING	5,997	0	0	0	0	**5,997**
4362711	SR 30 (US98) E CHASE ST	0	3,024	0	0	0	**3,024**
4362721	SR30/298 (US 98) LILLIAN HWY	0	13,913	0	0	0	**13,913**
4362722	SR 30 (US 98)	22,859	0	0	0	0	**22,859**
4367201	SR 292 GULF BEACH HWY	20,000	0	0	0	0	**20,000**
4367241	SR 10A (US 90) MOBILE HWY	20,000	6,480	0	0	0	**26,480**
4377461	SR 95 (US 29)	120,000	0	0	0	0	**120,000**
4379051	SR 8 (I-10)	0	125,000	0	0	0	**125,000**
4389081	SR 292 PERDIDO KEY DRIVE	48,079	0	0	0	0	**48,079**
4389082	SR 292 PERDIDO KEY DRIVE	20,000	0	0	0	0	**20,000**
4395611	SR 289 (N 9TH AVENUE)	4,200	0	0	0	0	**4,200**
4395731	SR 292 BARRANCAS AVENUE	5,800	0	0	0	0	**5,800**
4395841	SR 295 S NAVY BLVD	4,800	0	0	0	0	**4,800**
4395851	SR 298 LILLIAN HIGHWAY	2,250	0	0	0	0	**2,250**
4395871	SR 281 AVALON BLVD	3,000	0	0	0	0	**3,000**
Total		**671,916**	**192,887**	**424,693**	**0**	**130,000**	**1,419,496**
DITS - STATEWIDE ITS - STATE 100%.							
4125452	ESCAMBIA/SANTA ROSA	107,536	83,850	38,089	160	0	**229,635**
4367391	ESCAMBIA COUNTY	783,913	813,881	844,940	877,131	910,492	**4,230,357**

5-Year Summary of Projects by Funding Category

Project #	Project Name	2016/17	2017/18	2018/19	2019/20	2020/21	Total
DITS - STATEWIDE ITS - STATE 100%.							
Total		**891,449**	**897,731**	**883,029**	**877,291**	**910,492**	**4,459,992**
DPTO - STATE - PTO							
4156062	WEST FL REGIONAL PLN	0	200,000	200,000	206,844	214,539	**821,383**
4222571	ESCAMBIA COUNTY	825,285	0	0	0	0	**825,285**
4222601	ESCAMBIA COUNTY	0	370,936	329,057	447,081	450,000	**1,597,074**
4256337	PETER PRINCE FIELD	0	0	0	0	55,000	**55,000**
4336023	PENSACOLA INTERNATIONAL AIRPORT	0	0	400	0	0	**400**
4357174	PENSACOLA INTERNATIONAL AIRPORT	0	0	0	0	400	**400**
4357175	PENSACOLA INTERNATIONAL AIRPORT	0	0	0	0	84,600	**84,600**
4357176	PENSACOLA INTERNATIONAL AIRPORT	0	0	1,099,600	0	0	**1,099,600**
Total		**825,285**	**570,936**	**1,629,057**	**653,925**	**804,539**	**4,483,742**
DS - STATE PRIMARY HIGHWAYS & PTO							
2204364	SR 10 (US 90) CAROLINE ST	0	0	1,023,492	0	0	**1,023,492**
2204401	SR 30 (US 98)	577,213	0	0	0	0	**577,213**
4288471	SR 742 CREIGHTON RD	1,159,989	0	0	0	0	**1,159,989**
4307861	SR 292 PERDIDO KEY	1,457,917	0	0	0	0	**1,457,917**
4325541	SR 4	0	0	3,867,897	0	0	**3,867,897**
4325621	SR 750 AIRPORT BLVD	61,200	0	0	0	0	**61,200**
4367241	SR 10A (US 90) MOBILE HWY	97,700	0	0	0	0	**97,700**
4377461	SR 95 (US 29)	0	0	3,868,399	0	0	**3,868,399**
4389081	SR 292 PERDIDO KEY DRIVE	850,000	0	0	0	0	**850,000**
Total		**4,204,019**	**0**	**8,759,788**	**0**	**0**	**12,963,807**
DSBC - GARCON POINT BRIDGE							
4153657	SR 281	104,259	104,259	104,259	104,259	104,259	**521,295**

5-Year Summary of Projects by Funding Category

Project #	Project Name	2016/17	2017/18	2018/19	2019/20	2020/21	Total
DSBC - GARCON POINT BRIDGE							
4373071	GARCON POINT BRIDGE	693,611	0	0	0	0	**693,611**
Total		**797,870**	**104,259**	**104,259**	**104,259**	**104,259**	**1,214,906**
DU - STATE PRIMARY/FEDERAL REIMB							
4213682	ESCAMBIA COUNTY	160,000	0	0	0	0	**160,000**
4213712	SANTA ROSA COUNTY	100,000	0	0	0	0	**100,000**
4217172	FLORIDA-ALABAMA TPO	137,184	0	0	0	0	**137,184**
Total		**397,184**	**0**	**0**	**0**	**0**	**397,184**
FAA - FEDERAL AVIATION ADMIN							
4256334	PETER PRINCE FIELD	0	0	702,000	0	0	**702,000**
4256337	PETER PRINCE FIELD	0	0	0	0	990,000	**990,000**
4296094	PENSACOLA INTERNATIONAL AIRPORT	0	0	13,500,000	0	0	**13,500,000**
4296095	PENSACOLA INTERNATIONAL AIRPORT	0	0	13,500,000	0	0	**13,500,000**
4357173	PENSACOLA INTERNATIONAL AIRPORT	0	0	0	900,000	0	**900,000**
4357175	PENSACOLA INTERNATIONAL AIRPORT	0	0	0	0	1,530,000	**1,530,000**
Total		**0**	**0**	**27,702,000**	**900,000**	**2,520,000**	**31,122,000**
FCO - PRIMARY/FIXED CAPITAL OUTLAY							
4254946	MILTON OPERATIONS CENTER	1,500	0	0	0	0	**1,500**
Total		**1,500**	**0**	**0**	**0**	**0**	**1,500**
FTA - FEDERAL TRANSIT ADMINISTRATION							
4213713	SANTA ROSA COUNTY	150,000	150,000	150,000	150,000	150,000	**750,000**
4292621	ESCAMBIA COUNTY	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	**11,000,000**
4309952	ESCAMBIA COUNTY	350,000	350,000	350,000	350,000	350,000	**1,750,000**
4309953	ESCAMBIA COUNTY	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	**5,000,000**
4309954	ESCAMBIA COUNTY	300,084	300,084	300,084	300,084	300,084	**1,500,420**

5-Year Summary of Projects by Funding Category

Project #	Project Name	2016/17	2017/18	2018/19	2019/20	2020/21	Total
FTA - FEDERAL TRANSIT ADMINISTRATION							
Total		**4,000,084**	**4,000,084**	**4,000,084**	**4,000,084**	**4,000,084**	**20,000,420**
FTAT - FHWA TRANSFER TO FTA (NON-BUD)							
4217331	ESCAMBIA COUNTY	300,000	300,000	300,000	300,000	300,000	**1,500,000**
Total		**300,000**	**300,000**	**300,000**	**300,000**	**300,000**	**1,500,000**
GMR - GROWTH MANAGEMENT FOR SIS							
4296092	PENSACOLA INTERNATIONAL AIRPORT	0	1,500,000	0	0	0	**1,500,000**
4296093	PENSACOLA INTERNATIONAL AIRPORT	0	175,500	0	0	0	**175,500**
4296094	PENSACOLA INTERNATIONAL AIRPORT	0	0	750,000	0	0	**750,000**
4296095	PENSACOLA INTERNATIONAL AIRPORT	0	0	750,000	0	0	**750,000**
4357176	PENSACOLA INTERNATIONAL AIRPORT	0	0	0	7,500,000	0	**7,500,000**
Total		**0**	**1,675,500**	**1,500,000**	**7,500,000**	**0**	**10,675,500**
HSP - SAFETY (HIWAY SAFETY PROGRAM)							
4366141	SR 298 LILLIAN HWY	769,889	0	0	0	0	**769,889**
4382761	SR 291 N DAVIS HWY	592,277	0	0	0	0	**592,277**
4395611	SR 289 (N 9TH AVENUE)	84,000	0	0	0	0	**84,000**
4395731	SR 292 BARRANCAS AVENUE	116,000	0	0	0	0	**116,000**
4395841	SR 295 S NAVY BLVD	96,000	0	0	0	0	**96,000**
4395851	SR 298 LILLIAN HIGHWAY	45,000	0	0	0	0	**45,000**
4395871	SR 281 AVALON BLVD	60,000	0	0	0	0	**60,000**
Total		**1,763,166**	**0**	**0**	**0**	**0**	**1,763,166**
LF - LOCAL FUNDS							
100060027	US 98 / SR 42	5,000	0	0	0	0	**5,000**
100060029	US 98 / SR 42	0	0	66,295	0	0	**66,295**
100063403	CR 99	0	5,000	0	0	0	**5,000**

5-Year Summary of Projects by Funding Category

Project #	Project Name	2016/17	2017/18	2018/19	2019/20	2020/21	Total
LF - LOCAL FUNDS							
100063634	CR 99	0	0	0	5,000	0	**5,000**
100063635	US 98 / SR 42	0	0	0	0	5,000	**5,000**
100064552	ORANGE BEACH SIDEWALKS	0	100,000	0	0	0	**100,000**
2184291	SR 742 BURGESS ROAD	0	1,000,000	0	0	0	**1,000,000**
4159312	PETER PRINCE FIELD	120,000	0	0	0	0	**120,000**
4210111	SR 292 PERDIDO KEY	0	0	0	164,391	0	**164,391**
4210121	SR173 (Blue Angel Parkway)	0	0	0	0	5,000,000	**5,000,000**
4213682	ESCAMBIA COUNTY	160,000	0	0	0	0	**160,000**
4213712	SANTA ROSA COUNTY	100,000	0	0	0	0	**100,000**
4213713	SANTA ROSA COUNTY	37,500	37,500	37,500	37,500	37,500	**187,500**
4217172	FLORIDA-ALABAMA TPO	13,875	0	0	0	0	**13,875**
4217331	ESCAMBIA COUNTY	0	0	75,000	75,000	75,000	**225,000**
4222571	ESCAMBIA COUNTY	825,285	845,284	873,189	916,849	966,500	**4,427,107**
4231516	PORT OF PENSACOLA	280,000	0	0	0	0	**280,000**
4256333	PETER PRINCE FIELD	0	70,491	0	0	0	**70,491**
4256334	PETER PRINCE FIELD	0	0	39,000	0	0	**39,000**
4256335	PETER PRINCE FIELD	0	0	13,600	0	0	**13,600**
4256336	PETER PRINCE FIELD	0	0	0	150,000	0	**150,000**
4256337	PETER PRINCE FIELD	0	0	0	0	55,000	**55,000**
4292621	ESCAMBIA COUNTY	550,000	550,000	550,000	550,000	550,000	**2,750,000**
4296094	PENSACOLA INTERNATIONAL AIRPORT	0	0	750,000	0	0	**750,000**
4296095	PENSACOLA INTERNATIONAL AIRPORT	0	0	750,000	0	0	**750,000**
4304681	O C PHILLIPS ROAD	0	675,000	0	3,425	0	**678,425**
4307861	SR 292 PERDIDO KEY	11,870	0	0	0	0	**11,870**

5-Year Summary of Projects by Funding Category

Project #	Project Name	2016/17	2017/18	2018/19	2019/20	2020/21	Total
LF - LOCAL FUNDS							
4309952	ESCAMBIA COUNTY	85,500	85,500	87,500	87,500	87,500	**433,500**
4309953	ESCAMBIA COUNTY	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	**5,000,000**
4309954	ESCAMBIA COUNTY	75,021	75,021	75,021	75,021	75,021	**375,105**
4322871	DAWSON ROAD	0	650,000	0	4,000	0	**654,000**
4336023	PENSACOLA INTERNATIONAL AIRPORT	0	0	400	0	0	**400**
4357173	PENSACOLA INTERNATIONAL AIRPORT	0	0	0	50,000	0	**50,000**
4357174	PENSACOLA INTERNATIONAL AIRPORT	0	0	0	0	400	**400**
4357175	PENSACOLA INTERNATIONAL AIRPORT	0	0	0	0	84,600	**84,600**
Total		**3,264,051**	**5,093,796**	**4,317,505**	**3,118,686**	**7,936,521**	**23,730,559**
LFF - LOCAL FUND - FOR MATCHING F/A							
4217331	ESCAMBIA COUNTY	75,000	75,000	0	0	0	**150,000**
Total		**75,000**	**75,000**	**0**	**0**	**0**	**150,000**
LFP - LOCAL FUNDS FOR PARTICIPATING							
2186302	SR 30 (US 98) NAVY	0	0	825,000	0	0	**825,000**
4210143	LONGLEAF DRIVE	837,972	0	0	0	0	**837,972**
4369021	NAVARRE COMMUNITY ACCESS ROAD	250,000	0	0	0	0	**250,000**
Total		**1,087,972**	**0**	**825,000**	**0**	**0**	**1,912,972**
LFR - LOCAL FUNDS/REIMBURSIBLE							
4357176	PENSACOLA INTERNATIONAL AIRPORT	8,599,600	0	0	0	0	**8,599,600**
Total		**8,599,600**	**0**	**0**	**0**	**0**	**8,599,600**
NHRE - NAT HWY PERFORM - RESURFACING							
4325621	SR 750 AIRPORT BLVD	0	1,416,398	0	0	0	**1,416,398**
4346111	SR 95 (US 29)	6,331,859	0	0	0	0	**6,331,859**
4362711	SR 30 (US98) E CHASE ST	0	251,982	0	0	0	**251,982**

5-Year Summary of Projects by Funding Category

Project #	Project Name	2016/17	2017/18	2018/19	2019/20	2020/21	Total
NHRE - NAT HWY PERFORM - RESURFACING							
4362721	SR30/298 (US 98) LILLIAN HWY	0	1,739,222	0	0	0	**1,739,222**
4362722	SR 30 (US 98)	0	0	843,934	0	0	**843,934**
Total		**6,331,859**	**3,407,602**	**843,934**	**0**	**0**	**10,583,395**
PL - METRO PLAN (85% FA; 15% OTHER)							
4317401	FLORIDA-ALABAMA	0	576,317	0	0	0	**576,317**
4348781	FLORIDA-ALABAMA	0	0	576,317	576,317	0	**1,152,634**
4383681	FLORIDA-ALABAMA	0	0	0	0	576,317	**576,317**
4393211	FLORIDA-ALABAMA	576,317	0	0	0	0	**576,317**
Total		**576,317**	**576,317**	**576,317**	**576,317**	**576,317**	**2,881,585**
PLH - PUBLIC LANDS HIGHWAY							
4365112	ESCAMBIA COUNTY FERRY LANDING	861,907	0	0	0	0	**861,907**
Total		**861,907**	**0**	**0**	**0**	**0**	**861,907**
PORT - SEAPORTS							
4231516	PORT OF PENSACOLA	840,000	0	0	0	0	**840,000**
Total		**840,000**	**0**	**0**	**0**	**0**	**840,000**
SA - STP, ANY AREA							
4167483	SR 87N / SR 87S CONNECTOR NEW ALIGNMENT	0	0	6,637,787	0	0	**6,637,787**
4346111	SR 95 (US 29)	633,186	0	0	0	0	**633,186**
4362722	SR 30 (US 98)	238,585	0	83,550	0	0	**322,135**
4367241	SR 10A (US 90) MOBILE HWY	0	784,874	0	0	0	**784,874**
4377461	SR 95 (US 29)	1,200,000	0	4,242,944	0	0	**5,442,944**
Total		**2,071,771**	**784,874**	**10,964,281**	**0**	**0**	**13,820,926**
SED - STATE ECONOMIC DEVELOPMENT							
4370392	CR 184 MUSCOGEE ROAD	1,674,000	0	0	0	0	**1,674,000**

5-Year Summary of Projects by Funding Category

Project #	Project Name	2016/17	2017/18	2018/19	2019/20	2020/21	Total
SED - STATE ECONOMIC DEVELOPMENT							
4394511	BECK'S LAKE ROAD	2,000,000	0	0	0	0	**2,000,000**
Total		**3,674,000**	**0**	**0**	**0**	**0**	**3,674,000**
SN - STP, MANDATORY NON-URBAN <= 5K							
4325541	SR 4	977,943	0	0	0	0	**977,943**
Total		**977,943**	**0**	**0**	**0**	**0**	**977,943**
ST10 - STP EARMARKS - 2010							
2186055	SR 10 (US 90A) NINE MILE ROAD	499,915	0	0	0	0	**499,915**
Total		**499,915**	**0**	**0**	**0**	**0**	**499,915**
STPAA - Surface Transportation Program Any Area (ALDOT)							
100040588	SR 180 (CANAL ROAD)	0	0	0	0	9,395,538	**9,395,538**
100060120	Baldwin County	0	375,548	0	0	0	**375,548**
Total		**0**	**375,548**	**0**	**0**	**9,395,538**	**9,771,086**
STPLL - Surface Transportation Program Lillian (ALDOT)							
100060027	US 98 / SR 42	20,000	0	0	0	0	**20,000**
100060029	US 98 / SR 42	0	0	265,181	0	0	**265,181**
100063403	CR 99	0	20,000	0	0	0	**20,000**
100063634	CR 99	0	0	0	20,000	0	**20,000**
100063635	US 98 / SR 42	0	0	0	0	20,000	**20,000**
Total		**20,000**	**20,000**	**265,181**	**20,000**	**20,000**	**345,181**
SU - STP, URBAN AREAS > 200K							
2184932	SR 292 GULF BEACH HWY	0	793,940	0	0	0	**793,940**
2184933	SR 292 SORRENTO RD/GULF BCH HWY	0	0	1,657,349	0	0	**1,657,349**
2186055	SR 10 (US 90A) NINE MILE ROAD	595,933	769,962	0	1,500,000	0	**2,865,895**
2186931	ESCAMBIA/SANTA ROSA	1,197,615	0	0	1,349,107	3,309,501	**5,856,223**

5-Year Summary of Projects by Funding Category

Project #	Project Name	2016/17	2017/18	2018/19	2019/20	2020/21	Total
SU - STP, URBAN AREAS > 200K							
2204364	SR 10 (US 90) CAROLINE ST	0	1,502,721	788,090	0	0	**2,290,811**
4097929	ESCAMBIA COUNTY	130,000	0	0	0	0	**130,000**
4167483	SR 87N / SR 87S CONNECTOR NEW ALIGNMENT	0	0	1,193,144	0	0	**1,193,144**
4217331	ESCAMBIA COUNTY	300,000	300,000	300,000	300,000	300,000	**1,500,000**
4257455	CR 295A	353,650	0	0	0	0	**353,650**
4317851	SR 742 CREIGHTON RD	635,587	0	0	0	0	**635,587**
4317852	SR 289 9TH AVENUE	555,224	0	0	0	0	**555,224**
4318831	SR 30/10 (US 98/90)	586,829	0	0	0	0	**586,829**
4318832	SR 10 (US 90)	0	484,395	0	0	0	**484,395**
4318833	SR 30 (US 98)	58,700	0	584,544	0	0	**643,244**
4318834	SR 10 (US 90)	0	0	0	976,664	0	**976,664**
4318835	SR 30 (US 98)	0	0	0	978,212	0	**978,212**
4318836	SR 30 (US 98) & SR 10 (US 90)	0	335,000	0	0	1,500,000	**1,835,000**
4334481	SR 10A (MOBILE HWY)	179,381	0	0	0	0	**179,381**
4367191	SR 295 NEW WARRINGTON RD	0	525,135	0	0	0	**525,135**
4367201	SR 292 GULF BEACH HWY	61,700	0	370,899	0	0	**432,599**
4371151	SANTA ROSA COUNTY	0	130,000	130,000	130,000	130,000	**520,000**
Total		**4,654,619**	**4,841,153**	**5,024,026**	**5,233,983**	**5,239,501**	**24,993,282**
State - State							
100065242	SR 182	5,000,000	0	0	0	0	**5,000,000**
100065661	SR 182	330,000	0	0	0	0	**330,000**
Total		**5,330,000**	**0**	**0**	**0**	**0**	**5,330,000**
TALT - TRANSPORTATION ALTS- ANY AREA							
4370851	CR 292A BAUER ROAD	2,705	0	0	0	0	**2,705**

5-Year Summary of Projects by Funding Category

Project #	Project Name	2016/17	2017/18	2018/19	2019/20	2020/21	Total
TALT - TRANSPORTATION ALTS- ANY AREA							
4370871	HAMILTON BRIDGE ROAD	23,306	0	0	0	0	**23,306**
4370911	CR 197A JAY/SPRING STREET	0	0	1,000	148,282	0	**149,282**
Total		**26,011**	**0**	**1,000**	**148,282**	**0**	**175,293**
TALU - TRANSPORTATION ALTS- >200K							
4369851	KING MIDDLE SCHOOL	0	130,535	124,319	0	0	**254,854**
4370851	CR 292A BAUER ROAD	426,676	0	0	0	0	**426,676**
4370871	HAMILTON BRIDGE ROAD	0	0	178,024	0	0	**178,024**
4370872	GLOVER LANE	0	260,931	0	0	0	**260,931**
4370911	CR 197A JAY/SPRING STREET	60,401	0	105,325	421,860	0	**587,586**
4381131	CR 453 N "W" STREET	40,500	0	0	0	0	**40,500**
4381141	CR 191A OLD BAGDAD HWY	0	30,500	0	0	0	**30,500**
Total		**527,577**	**421,966**	**407,668**	**421,860**	**0**	**1,779,071**
TAPAA - Trasnportation Alternatives Program any area MAP 21							
100064552	ORANGE BEACH SIDEWALKS	0	400,000	0	0	0	**400,000**
Total		**0**	**400,000**	**0**	**0**	**0**	**400,000**
TLWR - 2015 SB2514A-TRAIL NETWORK							
4389082	SR 292 PERDIDO KEY DRIVE	1,123,144	0	0	0	0	**1,123,144**
Total		**1,123,144**	**0**	**0**	**0**	**0**	**1,123,144**
TMBC - GARCON POINT BRIDGE							
4168131	GARCON POINT TOLL	80,185	80,185	80,185	80,185	80,185	**400,925**
Total		**80,185**	**80,185**	**80,185**	**80,185**	**80,185**	**400,925**
TOBC - GARCON POINT BRIDGE							
4050151	TOLL OPERATIONS	1,411,533	1,446,533	1,461,533	1,462,000	1,462,000	**7,243,599**
Total		**1,411,533**	**1,446,533**	**1,461,533**	**1,462,000**	**1,462,000**	**7,243,599**

5-Year Summary of Projects by Funding Category

Project #	Project Name	2016/17	2017/18	2018/19	2019/20	2020/21	Total
TRIP - TRANS REGIONAL INCENTIVE PROGM							
4210111	SR 292 PERDIDO KEY	0	0	0	3,026	0	**3,026**
Total		**0**	**0**	**0**	**3,026**	**0**	**3,026**
TRWR - 2015 SB2514A-TRAN REG INCT PRG							
4210111	SR 292 PERDIDO KEY	0	0	0	161,365	0	**161,365**
4210143	LONGLEAF DRIVE	837,972	0	0	0	0	**837,972**
4369021	NAVARRE COMMUNITY ACCESS ROAD	250,000	0	0	0	0	**250,000**
Total		**1,087,972**	**0**	**0**	**161,365**	**0**	**1,249,337**

3-Year Summary of Projects by Funding Category

Project #	Project Name	2016/17	2017/18	2018/19	Total
ACBR - ADVANCE CONSTRUCTION (BRT)					
4093341	SR30 (US98)	15,963,173	0	4,254,412	20,217,585
4255192	SR 97	0	4,749,730	0	4,749,730
4358161	SR 10 (US 90)	2,337,764	0	87,500	2,425,264
4371781	SR 289 9TH AVENUE	661,364	0	870,600	1,531,964
Total		**18,962,301**	**4,749,730**	**5,212,512**	**28,924,543**
ACBZ - ADVANCE CONSTRUCTION (BRTZ)					
4134791	CR 97A	3,429,175	0	0	3,429,175
4304651	CR 196	0	1,753,193	0	1,753,193
4304661	CR 99	4,391,381	0	0	4,391,381
4304671	DORTCH ROAD	918,899	0	0	918,899
4304681	O C PHILLIPS ROAD	0	67,500	0	67,500
4304691	CR 99A	2,015,804	0	0	2,015,804
4304701	SANDY HOLLOW ROAD	772,006	0	0	772,006
4304711	BLUFF SPRINGS ROAD	956,066	0	0	956,066
4304721	PATRICIA DRIVE	2,922,285	0	0	2,922,285
4322851	CR 168	28,400	0	1,345,887	1,374,287
4322861	HANKS ROAD	29,900	0	1,193,326	1,223,226
4322871	DAWSON ROAD	0	65,000	0	65,000
4322881	CRARY ROAD	32,500	0	492,806	525,306
4339041	CR 182	1,212,920	0	0	1,212,920
4339051	BRATT ROAD	18,700	0	2,129,307	2,148,007
Total		**16,728,036**	**1,885,693**	**5,161,326**	**23,775,055**
ACNP - ADVANCE CONSTRUCTION NHPP					
2186031	SR 95 (US 29)	1,025,000	0	0	1,025,000

3-Year Summary of Projects by Funding Category

Project #	Project Name	2016/17	2017/18	2018/19	Total
Total		**1,025,000**	**0**	**0**	**1,025,000**
BNBR - AMENDMENT 4 BONDS (BRIDGES)					
4093341	SR30 (US98)	289,168,858	0	6,509,945	295,678,803
Total		**289,168,858**	**0**	**6,509,945**	**295,678,803**
BRP - STATE BRIDGE REPLACEMENT					
4093341	SR30 (US98)	191,408,965	0	4,235,643	195,644,608
4255192	SR 97	51,100	0	0	51,100
Total		**191,460,065**	**0**	**4,235,643**	**195,695,708**
BRRP - STATE BRIDGE REPAIR & REHAB					
4074785	SR 10 (US 90)	0	688,662	0	688,662
Total		**0**	**688,662**	**0**	**688,662**
CIGP - COUNTY INCENTIVE GRANT PROGRAM					
2186302	SR 30 (US 98) NAVY	0	0	825,000	825,000
Total		**0**	**0**	**825,000**	**825,000**
CM - CONGESTION MITIGATION - AQ					
4325621	SR 750 AIRPORT BLVD	0	444,423	0	444,423
4334481	SR 10A (MOBILE HWY)	182,299	0	0	182,299
4362711	SR 30 (US98) E CHASE ST	0	30,238	0	30,238
4362721	SR30/298 (US 98) LILLIAN HWY	0	139,138	0	139,138
4377461	SR 95 (US 29)	0	0	1,023,916	1,023,916
Total		**182,299**	**613,799**	**1,023,916**	**1,820,014**
D - UNRESTRICTED STATE PRIMARY					
0001541	CR 399 BOB SIKES BRIDGE	40,000	40,000	40,000	120,000
4254946	MILTON OPERATIONS CENTER	50,000	0	0	50,000
Total		**90,000**	**40,000**	**40,000**	**170,000**

3-Year Summary of Projects by Funding Category

Project #	Project Name	2016/17	2017/18	2018/19	Total
DDR - DISTRICT DEDICATED REVENUE					
2186056	SR 10 (US 90A) NINE MILE ROAD	0	770,000	0	770,000
2186057	SR 10 (US 90A) NINE MILE ROAD	0	330,000	0	330,000
2204364	SR 10 (US 90) CAROLINE ST	0	0	2,185,697	2,185,697
2204401	SR 30 (US 98)	472,787	0	0	472,787
2224772	SR 8 (I-10)	955,526	0	0	955,526
4125452	ESCAMBIA/SANTA ROSA	192,464	216,150	261,911	670,525
4156062	WEST FL REGIONAL PLN	200,000	0	0	200,000
4159312	PETER PRINCE FIELD	430,000	0	0	430,000
4203002	PENSACOLA INTERNATIONAL AIRPORT	800,000	0	0	800,000
4217172	FLORIDA-ALABAMA TPO	17,148	0	0	17,148
4222571	ESCAMBIA COUNTY	0	845,284	873,189	1,718,473
4222601	ESCAMBIA COUNTY	420,000	49,064	105,002	574,066
4229072	SR 10 (US 90)	283,066	0	0	283,066
4256333	PETER PRINCE FIELD	0	281,964	0	281,964
4256334	PETER PRINCE FIELD	0	0	39,000	39,000
4256335	PETER PRINCE FIELD	0	0	54,000	54,000
4288471	SR 742 CREIGHTON RD	3,198,923	0	0	3,198,923
4296093	PENSACOLA INTERNATIONAL AIRPORT	0	499,805	0	499,805
4307861	SR 292 PERDIDO KEY	1,323,709	0	0	1,323,709
4325551	SR 4	866,163	0	0	866,163
4325621	SR 750 AIRPORT BLVD	162,400	0	0	162,400
4346061	SR 296 BRENT LANE	384,173	0	0	384,173
4346681	SR 399 AND SR 30 (US 98) RAMPS RESURFACING	331,629	0	0	331,629
4367241	SR 10A (US 90) MOBILE HWY	132,300	0	0	132,300

3-Year Summary of Projects by Funding Category

Project #	Project Name	2016/17	2017/18	2018/19	Total
4367501	SANTA ROSA COUNTY	212,750	225,583	238,993	677,326
4379051	SR 8 (I-10)	0	2,500,000	0	2,500,000
4381501	ESCAMBIA COUNTY VIDEO CAMERA VEHICLE	0	225,748	0	225,748
Total		**10,383,038**	**5,943,598**	**3,757,792**	**20,084,428**
DIH - STATE IN-HOUSE PRODUCT SUPPORT					
2186302	SR 30 (US 98) NAVY	0	0	106,080	106,080
2204364	SR 10 (US 90) CAROLINE ST	0	25,000	250,000	275,000
2204401	SR 30 (US 98)	40,000	0	0	40,000
2224772	SR 8 (I-10)	9,225	0	0	9,225
4074785	SR 10 (US 90)	0	5,686	0	5,686
4093341	SR30 (US98)	374,202	0	0	374,202
4167483	SR 87N / SR 87S CONNECTOR NEW ALIGNMENT	0	0	43,309	43,309
4229072	SR 10 (US 90)	3,052	0	0	3,052
4255192	SR 97	37,500	0	0	37,500
4288471	SR 742 CREIGHTON RD	53,269	0	0	53,269
4307861	SR 292 PERDIDO KEY	24,433	0	0	24,433
4317851	SR 742 CREIGHTON RD	5,006	0	0	5,006
4317852	SR 289 9TH AVENUE	5,005	0	0	5,005
4318831	SR 30/10 (US 98/90)	10,218	0	0	10,218
4325541	SR 4	97,794	0	25,304	123,098
4325551	SR 4	8,460	0	0	8,460
4325621	SR 750 AIRPORT BLVD	10,000	13,784	0	23,784
4334481	SR 10A (MOBILE HWY)	4,430	0	0	4,430
4346061	SR 296 BRENT LANE	4,637	0	0	4,637
4346111	SR 95 (US 29)	81,902	0	0	81,902

3-Year Summary of Projects by Funding Category

Project #	Project Name	2016/17	2017/18	2018/19	Total
4346681	SR 399 AND SR 30 (US 98) RAMPS RESURFACING	5,997	0	0	5,997
4362711	SR 30 (US98) E CHASE ST	0	3,024	0	3,024
4362721	SR30/298 (US 98) LILLIAN HWY	0	13,913	0	13,913
4362722	SR 30 (US 98)	22,859	0	0	22,859
4367201	SR 292 GULF BEACH HWY	20,000	0	0	20,000
4367241	SR 10A (US 90) MOBILE HWY	20,000	6,480	0	26,480
4377461	SR 95 (US 29)	120,000	0	0	120,000
4379051	SR 8 (I-10)	0	125,000	0	125,000
4389081	SR 292 PERDIDO KEY DRIVE	48,079	0	0	48,079
4389082	SR 292 PERDIDO KEY DRIVE	20,000	0	0	20,000
4395611	SR 289 (N 9TH AVENUE)	4,200	0	0	4,200
4395731	SR 292 BARRANCAS AVENUE	5,800	0	0	5,800
4395841	SR 295 S NAVY BLVD	4,800	0	0	4,800
4395851	SR 298 LILLIAN HIGHWAY	2,250	0	0	2,250
4395871	SR 281 AVALON BLVD	3,000	0	0	3,000
Total		**1,046,118**	**192,887**	**424,693**	**1,663,698**
DITS - STATEWIDE ITS - STATE 100%.					
4125452	ESCAMBIA/SANTA ROSA	107,536	83,850	38,089	229,475
4147061	Pensacola ITS Project	2,604,500	2,605,000	596,000	5,805,500
4367391	ESCAMBIA COUNTY	783,913	813,881	844,940	2,442,734
Total		**3,495,949**	**3,502,731**	**1,479,029**	**8,477,709**
DPTO - STATE - PTO					
4156062	WEST FL REGIONAL PLN	0	200,000	200,000	400,000
4222571	ESCAMBIA COUNTY	825,285	0	0	825,285
4222601	ESCAMBIA COUNTY	0	370,936	329,057	699,993

3-Year Summary of Projects by Funding Category

Project #	Project Name	2016/17	2017/18	2018/19	Total
4336023	PENSACOLA INTERNATIONAL AIRPORT	0	0	400	400
4357176	PENSACOLA INTERNATIONAL AIRPORT	0	0	1,099,600	1,099,600
Total		**825,285**	**570,936**	**1,629,057**	**3,025,278**
DS - STATE PRIMARY HIGHWAYS & PTO					
2204364	SR 10 (US 90) CAROLINE ST	0	0	1,023,492	1,023,492
2204401	SR 30 (US 98)	577,213	0	0	577,213
4288471	SR 742 CREIGHTON RD	1,159,989	0	0	1,159,989
4307861	SR 292 PERDIDO KEY	1,457,917	0	0	1,457,917
4325541	SR 4	0	0	3,867,897	3,867,897
4325621	SR 750 AIRPORT BLVD	61,200	0	0	61,200
4367241	SR 10A (US 90) MOBILE HWY	97,700	0	0	97,700
4377461	SR 95 (US 29)	0	0	3,868,399	3,868,399
4389081	SR 292 PERDIDO KEY DRIVE	850,000	0	0	850,000
Total		**4,204,019**	**0**	**8,759,788**	**12,963,807**
DSBC - GARCON POINT BRIDGE					
4153657	SR 281	104,259	104,259	104,259	312,777
4373071	GARCON POINT BRIDGE	693,611	0	0	693,611
Total		**797,870**	**104,259**	**104,259**	**1,006,388**
DU - STATE PRIMARY/FEDERAL REIMB					
4213682	ESCAMBIA COUNTY	160,000	0	0	160,000
4213712	SANTA ROSA COUNTY	100,000	0	0	100,000
4217172	FLORIDA-ALABAMA TPO	137,184	0	0	137,184
Total		**397,184**	**0**	**0**	**397,184**
FAA - FEDERAL AVIATION ADMIN					
4256334	PETER PRINCE FIELD	0	0	702,000	702,000

3-Year Summary of Projects by Funding Category

Project #	Project Name	2016/17	2017/18	2018/19	Total
4296094	PENSACOLA INTERNATIONAL AIRPORT	0	0	13,500,000	13,500,000
4296095	PENSACOLA INTERNATIONAL AIRPORT	0	0	13,500,000	13,500,000
Total		**0**	**0**	**27,702,000**	**27,702,000**
FCO - PRIMARY/FIXED CAPITAL OUTLAY					
4254946	MILTON OPERATIONS CENTER	1,500	0	0	1,500
Total		**1,500**	**0**	**0**	**1,500**
FTA - FEDERAL TRANSIT ADMINISTRATION					
4213713	SANTA ROSA COUNTY	150,000	150,000	150,000	450,000
4292621	ESCAMBIA COUNTY	2,200,000	2,200,000	2,200,000	6,600,000
4309952	ESCAMBIA COUNTY	350,000	350,000	350,000	1,050,000
4309953	ESCAMBIA COUNTY	1,000,000	1,000,000	1,000,000	3,000,000
4309954	ESCAMBIA COUNTY	300,084	300,084	300,084	900,252
Total		**4,000,084**	**4,000,084**	**4,000,084**	**12,000,252**
FTAT - FHWA TRANSFER TO FTA (NON-BUD)					
4217331	ESCAMBIA COUNTY	300,000	300,000	300,000	900,000
Total		**300,000**	**300,000**	**300,000**	**900,000**
GMR - GROWTH MANAGEMENT FOR SIS					
4296092	PENSACOLA INTERNATIONAL AIRPORT	0	1,500,000	0	1,500,000
4296093	PENSACOLA INTERNATIONAL AIRPORT	0	175,500	0	175,500
4296094	PENSACOLA INTERNATIONAL AIRPORT	0	0	750,000	750,000
4296095	PENSACOLA INTERNATIONAL AIRPORT	0	0	750,000	750,000
Total		**0**	**1,675,500**	**1,500,000**	**3,175,500**
HSP - SAFETY (HIWAY SAFETY PROGRAM)					
4366141	SR 298 LILLIAN HWY	769,889	0	0	769,889
4382761	SR 291 N DAVIS HWY	592,277	0	0	592,277

3-Year Summary of Projects by Funding Category

Project #	Project Name	2016/17	2017/18	2018/19	Total
4395611	SR 289 (N 9TH AVENUE)	84,000	0	0	84,000
4395731	SR 292 BARRANCAS AVENUE	116,000	0	0	116,000
4395841	SR 295 S NAVY BLVD	96,000	0	0	96,000
4395851	SR 298 LILLIAN HIGHWAY	45,000	0	0	45,000
4395871	SR 281 AVALON BLVD	60,000	0	0	60,000
Total		**1,763,166**	**0**	**0**	**1,763,166**
LF - LOCAL FUNDS					
100060027	US 98 / SR 42	5,000	0	0	5,000
100060029	US 98 / SR 42	0	0	66,295	66,295
100063403	CR 99	0	5,000	0	5,000
100064552	ORANGE BEACH SIDEWALKS	0	100,000	0	100,000
2184291	SR 742 BURGESS ROAD	0	1,000,000	0	1,000,000
4159312	PETER PRINCE FIELD	120,000	0	0	120,000
4213682	ESCAMBIA COUNTY	160,000	0	0	160,000
4213712	SANTA ROSA COUNTY	100,000	0	0	100,000
4213713	SANTA ROSA COUNTY	37,500	37,500	37,500	112,500
4217172	FLORIDA-ALABAMA TPO	13,875	0	0	13,875
4217331	ESCAMBIA COUNTY	0	0	75,000	75,000
4222571	ESCAMBIA COUNTY	825,285	845,284	873,189	2,543,758
4231516	PORT OF PENSACOLA	280,000	0	0	280,000
4256333	PETER PRINCE FIELD	0	70,491	0	70,491
4256334	PETER PRINCE FIELD	0	0	39,000	39,000
4256335	PETER PRINCE FIELD	0	0	13,600	13,600
4292621	ESCAMBIA COUNTY	550,000	550,000	550,000	1,650,000
4296094	PENSACOLA INTERNATIONAL AIRPORT	0	0	750,000	750,000

3-Year Summary of Projects by Funding Category

Project #	Project Name	2016/17	2017/18	2018/19	Total
4296095	PENSACOLA INTERNATIONAL AIRPORT	0	0	750,000	750,000
4304681	O C PHILLIPS ROAD	0	675,000	0	675,000
4307861	SR 292 PERDIDO KEY	11,870	0	0	11,870
4309952	ESCAMBIA COUNTY	85,500	85,500	87,500	258,500
4309953	ESCAMBIA COUNTY	1,000,000	1,000,000	1,000,000	3,000,000
4309954	ESCAMBIA COUNTY	75,021	75,021	75,021	225,063
4322871	DAWSON ROAD	0	650,000	0	650,000
4336023	PENSACOLA INTERNATIONAL AIRPORT	0	0	400	400
Total		**3,264,051**	**5,093,796**	**4,317,505**	**12,675,352**
LFF - LOCAL FUND - FOR MATCHING F/A					
4217331	ESCAMBIA COUNTY	75,000	75,000	0	150,000
Total		**75,000**	**75,000**	**0**	**150,000**
LFP - LOCAL FUNDS FOR PARTICIPATING					
2186302	SR 30 (US 98) NAVY	0	0	825,000	825,000
4210143	LONGLEAF DRIVE	837,972	0	0	837,972
4369021	NAVARRE COMMUNITY ACCESS ROAD	250,000	0	0	250,000
Total		**1,087,972**	**0**	**825,000**	**1,912,972**
LFR - LOCAL FUNDS/REIMBURSIBLE					
4357176	PENSACOLA INTERNATIONAL AIRPORT	8,599,600	0	0	8,599,600
Total		**8,599,600**	**0**	**0**	**8,599,600**
NHRE - NAT HWY PERFORM - RESURFACING					
4325621	SR 750 AIRPORT BLVD	0	1,416,398	0	1,416,398
4346111	SR 95 (US 29)	6,331,859	0	0	6,331,859
4362711	SR 30 (US98) E CHASE ST	0	251,982	0	251,982
4362721	SR30/298 (US 98) LILLIAN HWY	0	1,739,222	0	1,739,222

3-Year Summary of Projects by Funding Category

Project #	Project Name	2016/17	2017/18	2018/19	Total
4362722	SR 30 (US 98)	0	0	843,934	843,934
Total		**6,331,859**	**3,407,602**	**843,934**	**10,583,395**
PL - METRO PLAN (85% FA; 15% OTHER)					
4317401	FLORIDA-ALABAMA	0	576,317	0	576,317
4348781	FLORIDA-ALABAMA	0	0	576,317	576,317
4393211	FLORIDA-ALABAMA	576,317	0	0	576,317
Total		**576,317**	**576,317**	**576,317**	**1,728,951**
PLH - PUBLIC LANDS HIGHWAY					
4365112	ESCAMBIA COUNTY FERRY LANDING	861,907	0	0	861,907
Total		**861,907**	**0**	**0**	**861,907**
PORT - SEAPORTS					
4231516	PORT OF PENSACOLA	840,000	0	0	840,000
Total		**840,000**	**0**	**0**	**840,000**
SA - STP, ANY AREA					
4167483	SR 87N / SR 87S CONNECTOR NEW ALIGNMENT	0	0	6,637,787	6,637,787
4346111	SR 95 (US 29)	633,186	0	0	633,186
4362722	SR 30 (US 98)	238,585	0	83,550	322,135
4367241	SR 10A (US 90) MOBILE HWY	0	784,874	0	784,874
4377461	SR 95 (US 29)	1,200,000	0	4,242,944	5,442,944
Total		**2,071,771**	**784,874**	**10,964,281**	**13,820,926**
SED - STATE ECONOMIC DEVELOPMENT					
4370392	CR 184 MUSCOGEE ROAD	1,674,000	0	0	1,674,000
4394511	BECK'S LAKE ROAD	2,000,000	0	0	2,000,000
Total		**3,674,000**	**0**	**0**	**3,674,000**
SN - STP, MANDATORY NON-URBAN <= 5K					

3-Year Summary of Projects by Funding Category

Project #	Project Name	2016/17	2017/18	2018/19	Total
4325541	SR 4	977,943	0	0	977,943
Total		**977,943**	**0**	**0**	**977,943**
ST10 - STP EARMARKS - 2010					
2186055	SR 10 (US 90A) NINE MILE ROAD	499,915	0	0	499,915
Total		**499,915**	**0**	**0**	**499,915**
STPAA - Surface Transportation Program Any Area (ALDOT)					
100060120	Baldwin County	0	375,548	0	375,548
Total		**0**	**375,548**	**0**	**375,548**
STPLL - Surface Transportation Program Lillian (ALDOT)					
100060027	US 98 / SR 42	20,000	0	0	20,000
100060029	US 98 / SR 42	0	0	265,181	265,181
100063403	CR 99	0	20,000	0	20,000
Total		**20,000**	**20,000**	**265,181**	**305,181**
SU - STP, URBAN AREAS > 200K					
2184932	SR 292 GULF BEACH HWY	0	793,940	0	793,940
2184933	SR 292 SORRENTO RD/GULF BCH HWY	0	0	1,657,349	1,657,349
2186055	SR 10 (US 90A) NINE MILE ROAD	595,933	769,962	0	1,365,895
2186931	ESCAMBIA/SANTA ROSA	1,197,615	0	0	1,197,615
2204364	SR 10 (US 90) CAROLINE ST	0	1,502,721	788,090	2,290,811
4097929	ESCAMBIA COUNTY	130,000	0	0	130,000
4167483	SR 87N / SR 87S CONNECTOR NEW ALIGNMENT	0	0	1,193,144	1,193,144
4217331	ESCAMBIA COUNTY	300,000	300,000	300,000	900,000
4257455	CR 295A	353,650	0	0	353,650
4317851	SR 742 CREIGHTON RD	635,587	0	0	635,587
4317852	SR 289 9TH AVENUE	555,224	0	0	555,224

3-Year Summary of Projects by Funding Category

Project #	Project Name	2016/17	2017/18	2018/19	Total
4318831	SR 30/10 (US 98/90)	586,829	0	0	586,829
4318832	SR 10 (US 90)	0	484,395	0	484,395
4318833	SR 30 (US 98)	58,700	0	584,544	643,244
4318836	SR 30 (US 98) & SR 10 (US 90)	0	335,000	0	335,000
4334481	SR 10A (MOBILE HWY)	179,381	0	0	179,381
4367191	SR 295 NEW WARRINGTON RD	0	525,135	0	525,135
4367201	SR 292 GULF BEACH HWY	61,700	0	370,899	432,599
4371151	SANTA ROSA COUNTY	0	130,000	130,000	260,000
Total		**4,654,619**	**4,841,153**	**5,024,026**	**14,519,798**
State - State					
100065242	SR 182	5,000,000	0	0	5,000,000
100065661	SR 182	330,000	0	0	330,000
Total		**5,330,000**	**0**	**0**	**5,330,000**
TALT - TRANSPORTATION ALTS- ANY AREA					
4370851	CR 292A BAUER ROAD	2,705	0	0	2,705
4370871	HAMILTON BRIDGE ROAD	23,306	0	0	23,306
4370911	CR 197A JAY/SPRING STREET	0	0	1,000	1,000
Total		**26,011**	**0**	**1,000**	**27,011**
TALU - TRANSPORTATION ALTS- >200K					
4369851	KING MIDDLE SCHOOL	0	130,535	124,319	254,854
4370851	CR 292A BAUER ROAD	426,676	0	0	426,676
4370871	HAMILTON BRIDGE ROAD	0	0	178,024	178,024
4370872	GLOVER LANE	0	260,931	0	260,931
4370911	CR 197A JAY/SPRING STREET	60,401	0	105,325	165,726
4381131	CR 453 N "W" STREET	40,500	0	0	40,500

3-Year Summary of Projects by Funding Category

Project #	Project Name	2016/17	2017/18	2018/19	Total
4381141	CR 191A OLD BAGDAD HWY	0	30,500	0	30,500
Total		**527,577**	**421,966**	**407,668**	**1,357,211**
TAPAA - Trasnportation Alternatives Program any area MAP 21					
100064552	ORANGE BEACH SIDEWALKS	0	400,000	0	400,000
Total		**0**	**400,000**	**0**	**400,000**
TLWR - 2015 SB2514A-TRAIL NETWORK					
4389082	SR 292 PERDIDO KEY DRIVE	1,123,144	0	0	1,123,144
Total		**1,123,144**	**0**	**0**	**1,123,144**
TMBC - GARCON POINT BRIDGE					
4168131	GARCON POINT TOLL	80,185	80,185	80,185	240,555
Total		**80,185**	**80,185**	**80,185**	**240,555**
TOBC - GARCON POINT BRIDGE					
4050151	TOLL OPERATIONS	1,411,533	1,446,533	1,461,533	4,319,599
Total		**1,411,533**	**1,446,533**	**1,461,533**	**4,319,599**
TRWR - 2015 SB2514A-TRAN REG INCT PRG					
4210143	LONGLEAF DRIVE	837,972	0	0	837,972
4369021	NAVARRE COMMUNITY ACCESS ROAD	250,000	0	0	250,000
Total		**1,087,972**	**0**	**0**	**1,087,972**

5-Year Summary of Funding Source

Funding Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
Federal	59,044,082	22,376,766	61,482,245	11,640,301	35,396,387	**189,939,781**
Local	18,356,623	5,168,796	5,142,505	3,118,686	7,936,521	**39,723,131**
State	509,463,471	14,245,291	30,806,924	13,452,380	14,539,057	**582,507,123**
State 100%	1,087,972	0	0	161,365	0	**1,249,337**
Total	**587,952,148**	**41,790,853**	**97,431,674**	**28,372,732**	**57,871,965**	**813,419,372**

Section 1 - Bridge

4074785 **SR 10 (US 90)** **Non-SIS**



Work Summary: BRIDGE REPAIR/ REHABILITATION

From: OVER WHITE RIVER BRIDGE

To: BRIDGE NO. 580005

Lead Agency: FDOT

Length: .262 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	DIH	0	5,686	0	0	0	**5,686**
CST	BRRP	0	688,662	0	0	0	**688,662**
Total		**0**	**694,348**	**0**	**0**	**0**	**694,348**

Prior Cost < 2016/17: 70,946
Future Cost > 2020/21: 0
Total Project Cost: 765,294
Project Description: SR 10 (US 90) Bridge Replacement over White River.

4093341 **SR30 (US98)** **Non-SIS**



Work Summary: BRIDGE REPLACEMENT **From:** Phillip D. Beall Sr Bridge

To: Pensacola Bay Bridge #480035

Lead Agency: FDOT **Length:** 4.169 MI

LRTP #: Final Report p. 5-4

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
DSB	DIH	374,202	0	0	0	0	**374,202**
DSB	ACBR	15,903,173	0	0	0	0	**15,903,173**
ROW	ACBR	60,000	0	0	0	0	**60,000**
DSB	BNBR	284,418,858	0	0	0	0	**284,418,858**
PE	BNBR	4,750,000	0	0	0	0	**4,750,000**
ROW	BRP	3,000,000	0	0	0	0	**3,000,000**
DSB	BRP	188,380,471	0	0	0	0	**188,380,471**
ENV	BRP	28,494	0	0	0	0	**28,494**
INC	BNBR	0	0	6,509,945	0	0	**6,509,945**
INC	ACBR	0	0	4,254,412	0	0	**4,254,412**
INC	BRP	0	0	4,235,643	0	0	**4,235,643**
Total		**496,915,198**	**0**	**15,000,000**	**0**	**0**	**511,915,198**

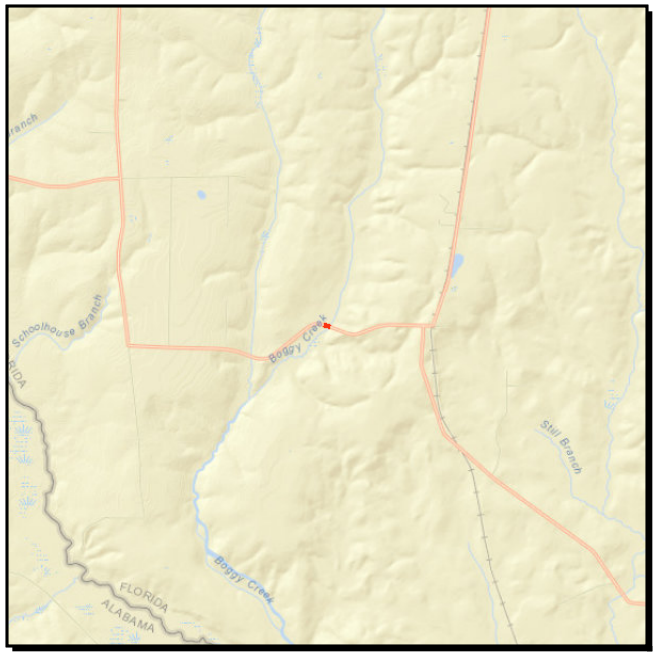
Prior Cost < 2016/17: 17,900,685

Future Cost > 2020/21: 0

Total Project Cost: 529,815,883

Project Description: Replace existing 4 lane bridge with a 6 lane bridge.
SR 30 (US 98) Bridge Replacement over Pensacola Bay.

4134791 **CR 97A** **Non-SIS**



Work Summary: BRIDGE REPLACEMENT **From:** OVER BOGGY CREEK

To: BRIDGE NO.480105

Lead Agency: FDOT **Length:** 0.256 MI

LRTP #: Final Report p.7-6

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	ACBZ	3,429,175	0	0	0	0	**3,429,175**
Total		**3,429,175**	**0**	**0**	**0**	**0**	**3,429,175**

Prior Cost < 2016/17: 971,879

Future Cost > 2020/21: 0

Total Project Cost: 4,401,054

Project Description: This project is NOT within the TPO planning area. Project is included for Rural Work Program reference. CR 97A bridge replacement over Boggy Creek.

4255192 **SR 97** **Non-SIS**



Work Summary: BRIDGE REPLACEMENT **From:** OVER SANDY HOLLOW CREEK

To: BRIDGE NO. 480018

Lead Agency: FDOT **Length:** .008 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
ROW	BRP	51,100	0	0	0	0	**51,100**
ROW	DIH	37,500	0	0	0	0	**37,500**
CST	ACBR	0	4,749,730	0	0	0	**4,749,730**
Total		**88,600**	**4,749,730**	**0**	**0**	**0**	**4,838,330**

Prior Cost < 2016/17: 761,628

Future Cost > 2020/21: 0

Total Project Cost: 5,599,958

Project Description: Project located outside the TPO Boundary. Project is included for Rural Work Program reference. SR 97 bridge replacement over Sandy Hollow Creek.

4304651 **CR 196** **Non-SIS**



Work Summary: BRIDGE REPLACEMENT **From:** OVER JACKS BRANCH BRIDGE

To: NO. 480088

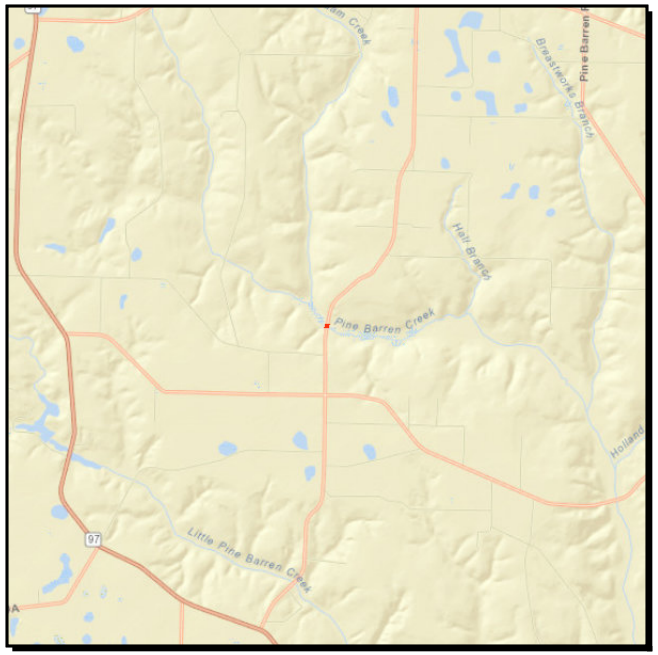
Lead Agency: FDOT **Length:** .021 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	ACBZ	0	1,753,193	0	0	0	**1,753,193**
Total		**0**	**1,753,193**	**0**	**0**	**0**	**1,753,193**

Prior Cost < 2016/17: 666,374
Future Cost > 2020/21: 0
Total Project Cost: 2,419,567
Project Description: CR 196 Bridge Replacement over Jack's Branch.

4304661 **CR 99** **Non-SIS**



Work Summary: BRIDGE REPLACEMENT **From:** OVER PINE BARREN CREEK

To: BRIDGE NO. 480098

Lead Agency: FDOT **Length:** 0.038 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	ACBZ	4,391,381	0	0	0	0	**4,391,381**
Total		**4,391,381**	**0**	**0**	**0**	**0**	**4,391,381**

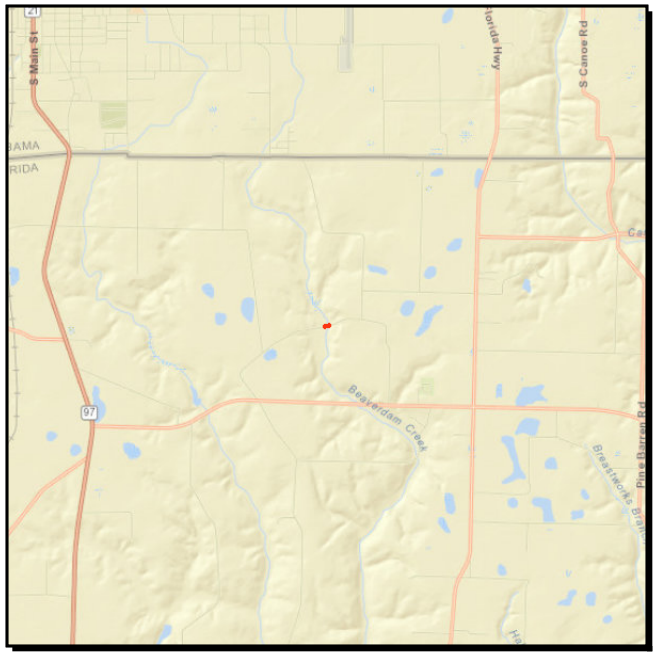
Prior Cost < 2016/17: 881,991

Future Cost > 2020/21: 0

Total Project Cost: 5,273,372

Project Description: This project is NOT within the TPO planning area. Project is included for Rural Work Program reference. CR 99 bridge replacement over Pine Barren Creek.

4304671 **DORTCH ROAD** **Non-SIS**



Work Summary: BRIDGE REPLACEMENT **From:** OVER BEAVER DAM CREEK

To: BRIDGE NO. 484017

Lead Agency: FDOT **Length:** 0.105 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	ACBZ	918,899	0	0	0	0	**918,899**
Total		**918,899**	**0**	**0**	**0**	**0**	**918,899**

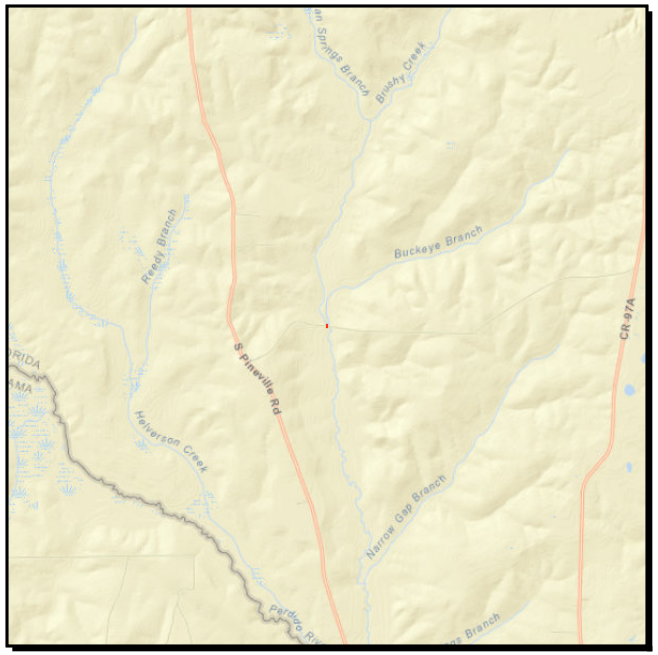
Prior Cost < 2016/17: 643,307

Future Cost > 2020/21: 0

Total Project Cost: 1,562,206

Project Description: This project is NOT within the TPO planning area. Project is included for Rural Work Program reference. Dortch Road bridge replacement over Beaver Dam Creek.

4304681 **O C PHILLIPS ROAD** **Non-SIS**



Work Summary: BRIDGE REPLACEMENT **From:** OVER BRUSHY CREEK

To: BRIDGE NO. 484029

Lead Agency: FDOT **Length:** .015 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PE	LF	0	675,000	0	0	0	**675,000**
PE	ACBZ	0	67,500	0	0	0	**67,500**
ROW	LF	0	0	0	3,425	0	**3,425**
ROW	ACBZ	0	0	0	17,775	0	**17,775**
Total		**0**	**742,500**	**0**	**21,200**	**0**	**763,700**

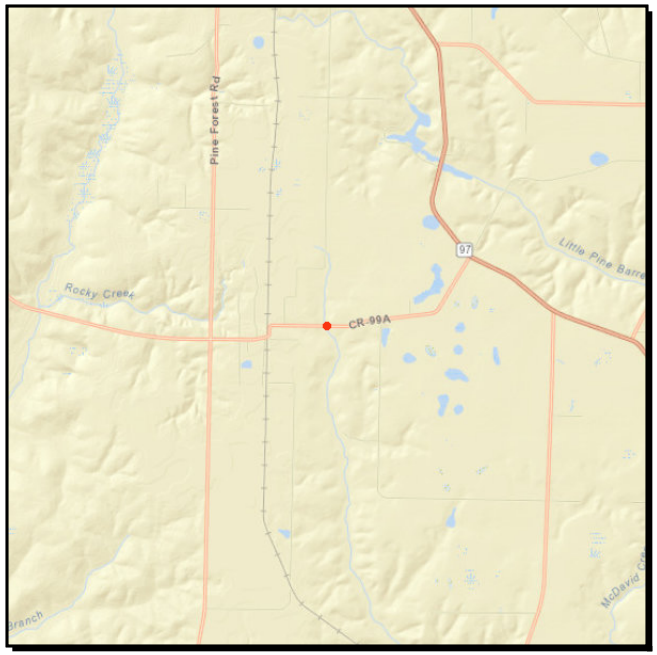
Prior Cost < 2016/17: 0

Future Cost > 2020/21: 0

Total Project Cost: 763,700

Project Description: This project is NOT within the TPO planning area. Project is included for Rural Work Program reference.
OC Phillips Road bridge replacement over Brushy Creek

4304691 **CR 99A** **Non-SIS**



Work Summary: BRIDGE REPLACEMENT **From:** OVER BOGGY CREEK

To: BRIDGE NO. 484030

Lead Agency: FDOT **Length:** 0.228 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	ACBZ	2,015,804	0	0	0	0	**2,015,804**
Total		**2,015,804**	**0**	**0**	**0**	**0**	**2,015,804**

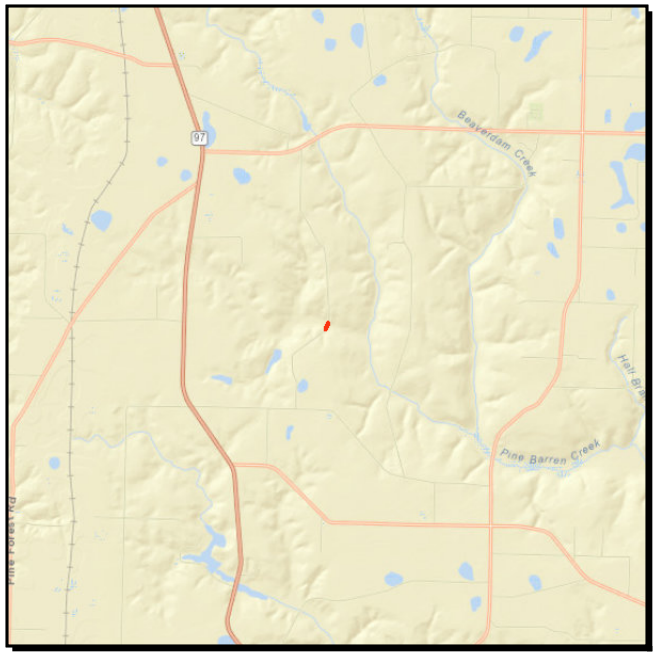
Prior Cost < 2016/17: 735,391

Future Cost > 2020/21: 0

Total Project Cost: 2,751,195

Project Description: This project is NOT within the TPO planning area. Project is included for Rural Work Program reference. CR 99A bridge replacement over Boggy Creek.

4304701 **SANDY HOLLOW ROAD** **Non-SIS**



Work Summary: BRIDGE REPLACEMENT **From:** OVER SANDY HOLLOW CREEK

To: BRIDGE NO. 484051

Lead Agency: FDOT **Length:** 0.009 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	ACBZ	772,006	0	0	0	0	**772,006**
Total		**772,006**	**0**	**0**	**0**	**0**	**772,006**

Prior Cost < 2016/17: 638,166

Future Cost > 2020/21: 0

Total Project Cost: 1,410,172

Project Description: This project is NOT within the TPO planning area. Project is included for Rural Work Program reference. Sandy Hollow Road bridge replacement over Sandy Hollow Creek.

4304711 **BLUFF SPRINGS ROAD** **Non-SIS**



Work Summary: BRIDGE REPLACEMENT **From:** OVER PRITCHETT MILL

To: BRIDGE NO. 484052

Lead Agency: FDOT **Length:** 0.111 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	ACBZ	956,066	0	0	0	0	**956,066**
Total		**956,066**	**0**	**0**	**0**	**0**	**956,066**

Prior Cost < 2016/17: 566,788

Future Cost > 2020/21: 0

Total Project Cost: 1,522,854

Project Description: This project is NOT within the TPO planning area. Project is included for Rural Work Program reference. Bluff Springs Road bridge replacement over Pritchett Mill.

4304721 **PATRICIA DRIVE** **Non-SIS**



Work Summary: BRIDGE REPLACEMENT **From:** OVER BAYOU MARCUS CREEK

To: BRIDGE NO. 484069

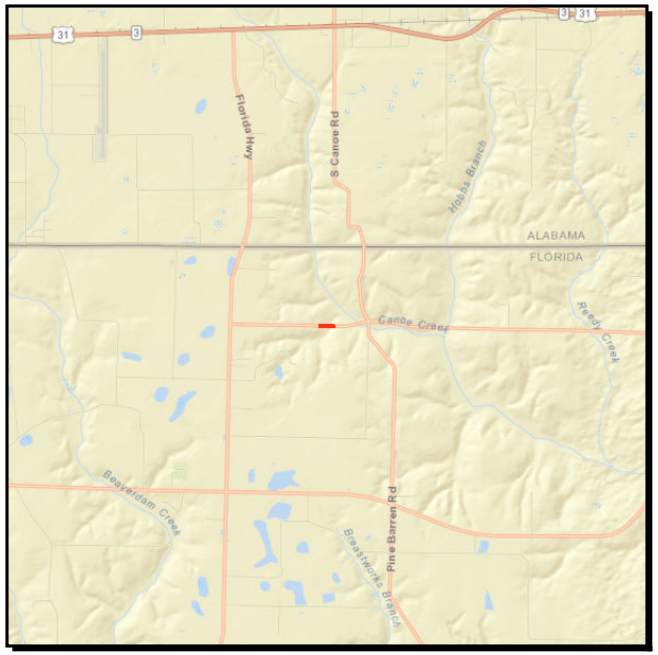
Lead Agency: FDOT **Length:** 0.208 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	ACBZ	2,922,285	0	0	0	0	**2,922,285**
Total		**2,922,285**	**0**	**0**	**0**	**0**	**2,922,285**

Prior Cost < 2016/17: 1,215,299
Future Cost > 2020/21: 0
Total Project Cost: 4,137,584
Project Description: Patricia Drive Bridge Replacement over Bayou Marcus Creek.

4322851 **CR 168** **Non-SIS**



Work Summary: BRIDGE REPLACEMENT **From:** OVER UNNAMED BRANCH

To: BRIDGE NO. 480099

Lead Agency: FDOT **Length:** .097 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
ROW	ACBZ	28,400	0	0	0	0	**28,400**
CST	ACBZ	0	0	1,345,887	0	0	**1,345,887**
Total		**28,400**	**0**	**1,345,887**	**0**	**0**	**1,374,287**

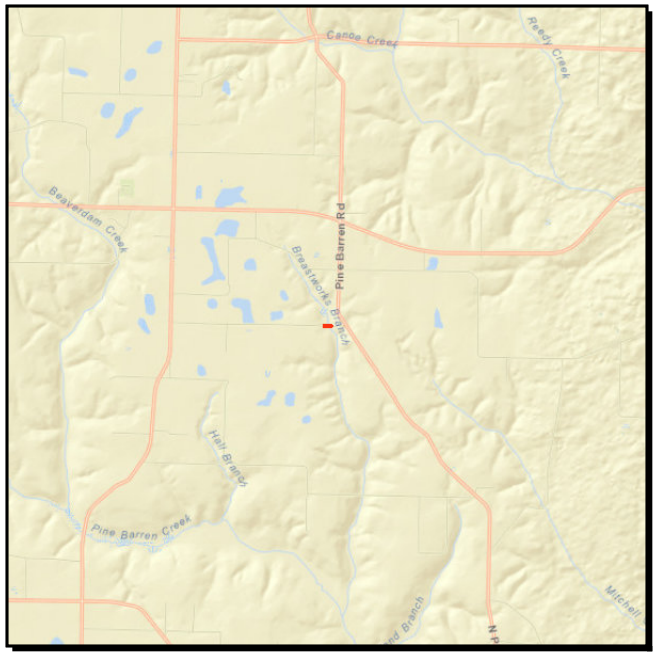
Prior Cost < 2016/17: 635,537

Future Cost > 2020/21: 0

Total Project Cost: 2,009,824

Project Description: This project is NOT within the TPO planning area. Project is included for Rural Work Program reference. CR 168 Bridge Replacement over unnamed Branch.

4322861 **HANKS ROAD** **Non-SIS**



Work Summary: BRIDGE REPLACEMENT **From:** OVER BREASTWORKS CREEK

To: BRIDGE NO. 484020

Lead Agency: FDOT **Length:** .225 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
ROW	ACBZ	29,900	0	0	0	0	**29,900**
CST	ACBZ	0	0	1,193,326	0	0	**1,193,326**
Total		**29,900**	**0**	**1,193,326**	**0**	**0**	**1,223,226**

Prior Cost < 2016/17: 577,685

Future Cost > 2020/21: 0

Total Project Cost: 1,800,911

Project Description: This project is NOT within the TPO planning area. Project is included for Rural Work Program reference. Hanks Road Bridge Replacement over Breastworks Creek.

4322871 **DAWSON ROAD** **Non-SIS**



Work Summary: BRIDGE REPLACEMENT **From:** OVER PRITCHETT MILL

To: BRIDGE NO. 484046

Lead Agency: FDOT **Length:** .012 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PE	LF	0	650,000	0	0	0	**650,000**
PE	ACBZ	0	65,000	0	0	0	**65,000**
ROW	LF	0	0	0	4,000	0	**4,000**
ROW	ACBZ	0	0	0	22,000	0	**22,000**
Total		**0**	**715,000**	**0**	**26,000**	**0**	**741,000**

Prior Cost < 2016/17: 0

Future Cost > 2020/21: 0

Total Project Cost: 741,000

Project Description: This project is NOT within the TPO planning area. Project is included for Rural Work Program reference. Dawson Road Road bridge replacement over Pritchett Mill.

4322881 **CRARY ROAD** **Non-SIS**



Work Summary: BRIDGE REPLACEMENT **From:** OVER PRITCHETT MILL CREEK

To: BRIDGE NO. 484048

Lead Agency: FDOT **Length:** .161 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
ROW	ACBZ	32,500	0	0	0	0	**32,500**
CST	ACBZ	0	0	492,806	0	0	**492,806**
Total		**32,500**	**0**	**492,806**	**0**	**0**	**525,306**

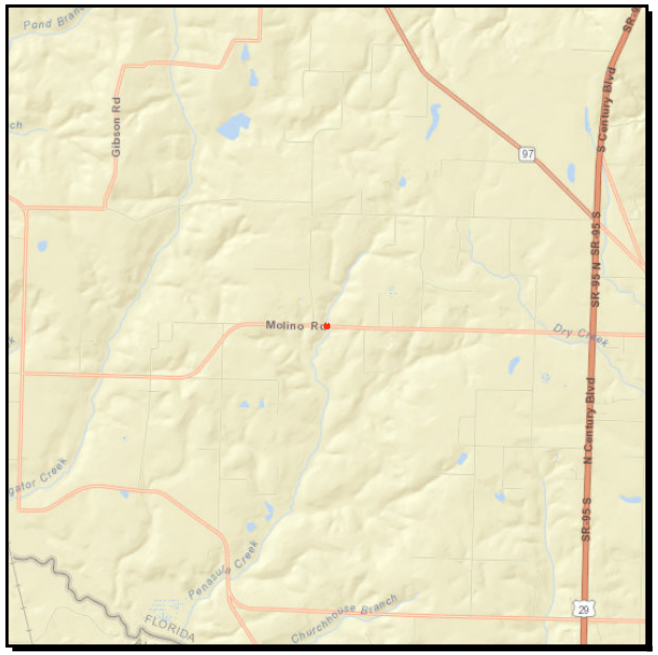
Prior Cost < 2016/17: 513,410

Future Cost > 2020/21: 0

Total Project Cost: 1,038,716

Project Description: This project is NOT within the TPO planning area. Project is included for Rural Work Program reference. Crary Road Bridge Replacement over Pritchett Mill Creek.

4339041 **CR 182** **Non-SIS**



Work Summary: BRIDGE REPLACEMENT **From:** OVER PENASULA CREEK

To: BRIDGE NO. 480115

Lead Agency: FDOT **Length:** .113 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	ACBZ	1,212,920	0	0	0	0	**1,212,920**
Total		**1,212,920**	**0**	**0**	**0**	**0**	**1,212,920**

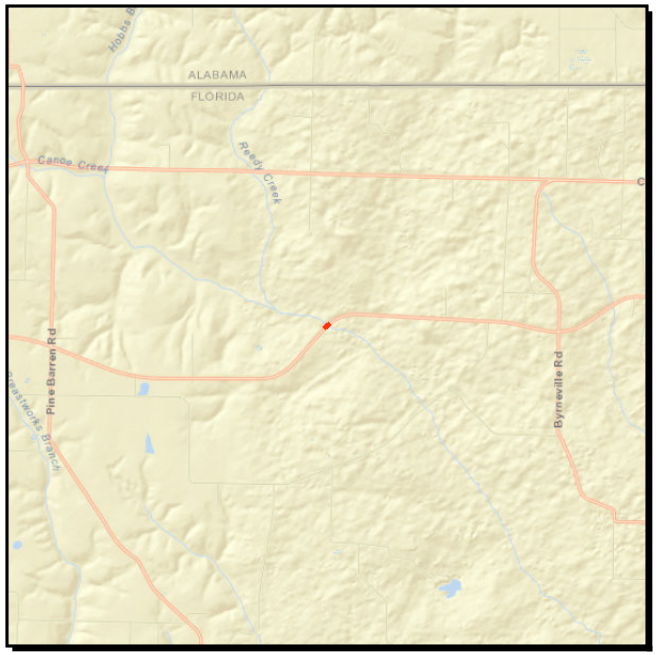
Prior Cost < 2016/17: 519,945

Future Cost > 2020/21: 0

Total Project Cost: 1,732,865

Project Description: This project is NOT within the TPO planning area. Project is included for Rural Work Program reference. CR 182 Bridge Replacement over Penasula Creek.

4339051 **BRATT ROAD** **Non-SIS**



Work Summary: BRIDGE REPLACEMENT **From:** OVER CANOE CREEK

To: BRIDGE NO. 484050

Lead Agency: FDOT **Length:** .023 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
ROW	ACBZ	18,700	0	0	0	0	**18,700**
CST	ACBZ	0	0	2,129,307	0	0	**2,129,307**
Total		**18,700**	**0**	**2,129,307**	**0**	**0**	**2,148,007**

Prior Cost < 2016/17: 785,660

Future Cost > 2020/21: 0

Total Project Cost: 2,933,667

Project Description: This project is NOT within the TPO planning area. Project is included for Rural Work Program reference.
Bratt Road Bridge Replacement over Canoe Creek.

4358161 **SR 10 (US 90)** **Non-SIS**



Work Summary: BRIDGE REPLACEMENT **From:** OVER SIMPSON RIVER

To: BRIDGE NO. 580056

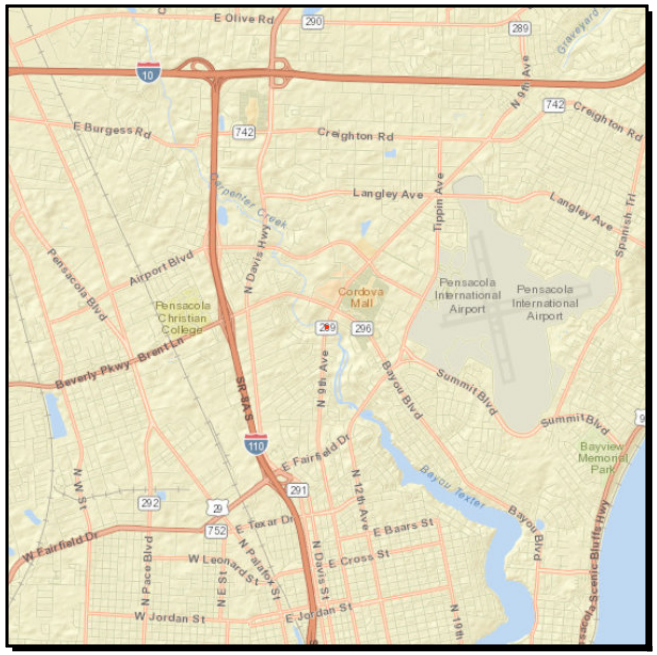
Lead Agency: FDOT **Length:** .204 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PE	ACBR	2,337,764	0	0	0	0	**2,337,764**
ROW	ACBR	0	0	87,500	0	0	**87,500**
CST	BRP	0	0	0	0	4,854,677	**4,854,677**
CST	ACBR	0	0	0	0	11,233,912	**11,233,912**
Total		**2,337,764**	**0**	**87,500**	**0**	**16,088,589**	**18,513,853**

Prior Cost < 2016/17: 0
Future Cost > 2020/21: 0
Total Project Cost: 18,513,853
Project Description: SR 10 (US 90) Bridge Replacement over Simpson River.

4371781 **SR 289 9TH AVENUE** **Non-SIS**



Work Summary: BRIDGE REPLACEMENT **From:** OVER CARPENTERS CREEK

To: BRIDGE NO. 480092

Lead Agency: FDOT **Length:** .009 MI

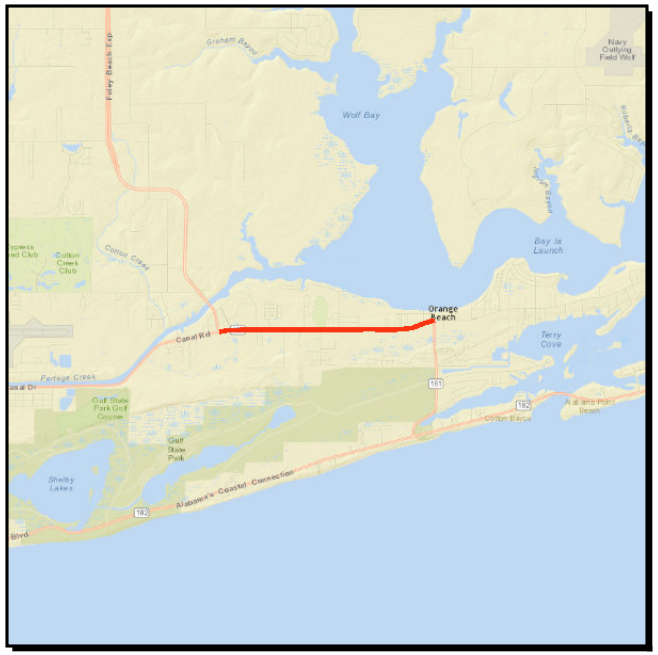
LRTP #: Final Report p. 7-6

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PE	ACBR	661,364	0	0	0	0	**661,364**
ROW	ACBR	0	0	870,600	0	0	**870,600**
CST	ACBR	0	0	0	0	2,111,035	**2,111,035**
Total		**661,364**	**0**	**870,600**	**0**	**2,111,035**	**3,642,999**

Prior Cost < 2016/17: 0
Future Cost > 2020/21: 0
Total Project Cost: 3,642,999
Project Description: SR 289 (9th Avenue) Bridge Replacement over Carpenters Creek.

Section 2 - Capacity

100040588 **SR 180 (CANAL ROAD)** **Non-SIS**



Work Summary: ADD LANES & RECONSTRUCT

From: FOLEY BEACH EXPRESSWAY

To: SR 161 (ORANGE BEACH BLVD)

Lead Agency: ALDOT

Length: 2.888 MI

LRTP #: #1 Final Report p. 8-23

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
UT	STPAA	0	0	0	0	9,395,538	**9,395,538**
Total		**0**	**0**	**0**	**0**	**9,395,538**	**9,395,538**

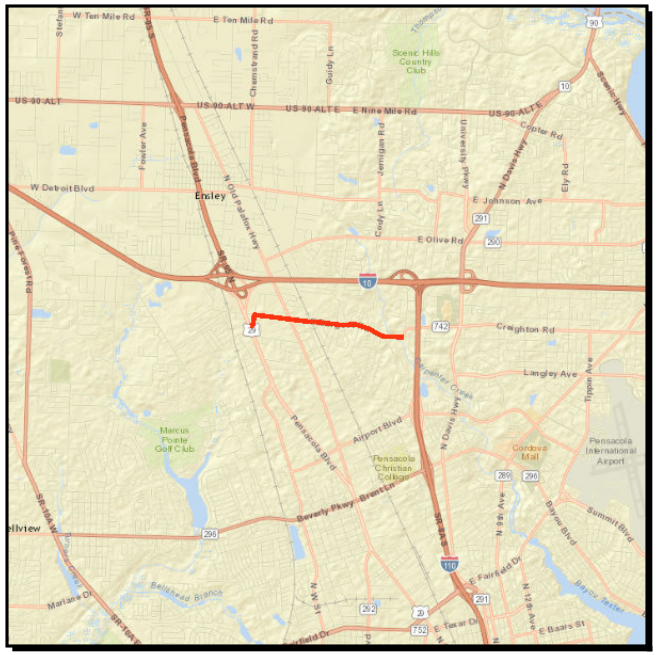
Prior Cost < 2016/17: 0

Future Cost > 2020/21: 0

Total Project Cost: 9,395,538

Project Description: Location of utilities for widening of SR 180 (Canal Road) from Foley Beach Expressway to SR 161 (Orange Beach Boulevard).

2184291 **SR 742 BURGESS ROAD** **SIS**



Work Summary:	RIGHT OF WAY - FUTURE CAPACITY
Lead Agency:	FDOT
From:	SR 95 (US 29)
To:	HILBURN ROAD
Length:	1.936 MI
LRTP #:	#7 Final Report p. 8-16

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
ROW	LF	0	1,000,000	0	0	0	**1,000,000**
ROW	DIH	0	0	0	0	105,000	**105,000**
ROW	DDR	0	0	0	0	3,142,762	**3,142,762**
Total		**0**	**1,000,000**	**0**	**0**	**3,247,762**	**4,247,762**

Prior Cost < 2016/17: 3,898,035
Future Cost > 2020/21: 0
Total Project Cost: 8,145,797
Project Description: TPO Non-SIS Priority #8.
Widening of SR 242 (Burgess Road) from SR 95 (US 29) to Hilburn Road to 4 lanes.

2184932 **SR 292 GULF BEACH HWY** **Non-SIS**



Work Summary: PD&E/EMO STUDY

From: SR 727 S FAIRFIELD DR

To: SR 295 NAVY BLVD

Lead Agency: FDOT

Length: 1.892 MI

LRTP #: #15 Final Report p. 8-17

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PDE	SU	0	793,940	0	0	0	**793,940**
Total		**0**	**793,940**	**0**	**0**	**0**	**793,940**

Prior Cost < 2016/17: 0

Future Cost > 2020/21: 0

Total Project Cost: 793,940

Project Description: TPO Non-SIS Priority #15.
Widening of SR 292 (Gulf Beach Highway) from SR 727 (South Fairfield Drive) to SR 295 (Navy Boulevard) to 4 lanes.

2184933 **SR 292 SORRENTO RD/GULF BCH HWY** **Non-SIS**



Work Summary: PD&E/EMO STUDY

From: SR 173 BLUE ANGEL PKWY

To: SR 727S FAIRFIELD DR

Lead Agency: FDOT

Length: 3.324 MI

LRTP #: #16 Final Report p. 8-17

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PDE	SU	0	0	1,657,349	0	0	**1,657,349**
Total		**0**	**0**	**1,657,349**	**0**	**0**	**1,657,349**

Prior Cost < 2016/17: 0

Future Cost > 2020/21: 0

Total Project Cost: 1,657,349

Project Description: TPO Non-SIS Priority #16.
Widening of SR 292 (Sorrento Road/Gulf Beach Highway) from SR 173 (Blue Angel Parkway) to SR 727 (South Fairfield Drive) to 4 lanes.

2186031 **SR 95 (US 29)** **SIS**



Work Summary: RIGHT OF WAY - FUTURE CAPACITY

From: SR 8 (I-10)

To: N OF SR 10 (US90A) 9MI

Lead Agency: FDOT

Length: 2.632 MI

LRTP #: Final Report p. 5-4

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
ROW	ACNP	1,025,000	0	0	0	0	**1,025,000**
Total		**1,025,000**	**0**	**0**	**0**	**0**	**1,025,000**

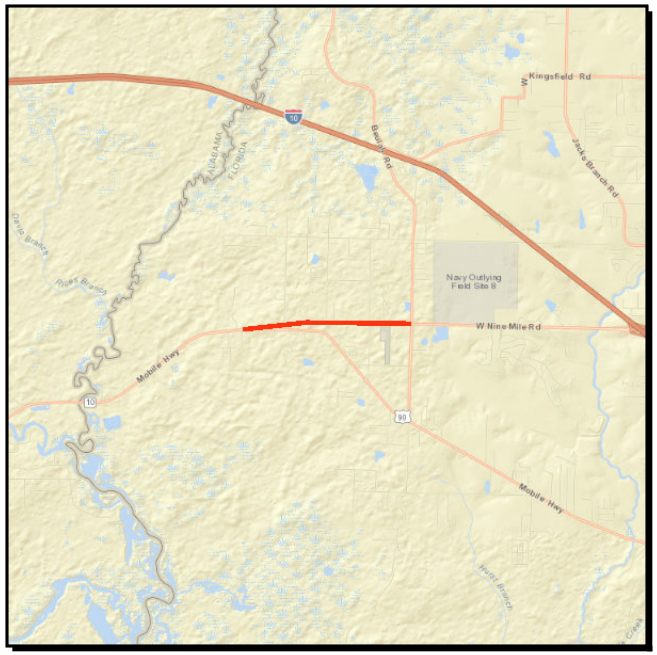
Prior Cost < 2016/17: 55,458,472

Future Cost > 2020/21: 0

Total Project Cost: 56,483,472

Project Description: TPO Committed SIS Project Priority.
Widening of SR 95 (US 29) from SR 8 (I-10) to north of SR 10 (US 90A) Nine Mile Road to 6 lanes.

2186055 **SR 10 (US 90A) NINE MILE ROAD** **Non-SIS**



Work Summary: PRELIM ENG FOR FUTURE CAPACITY

From: SR 10A (US 90)

To: CR 99 BEULAH ROAD

Lead Agency: FDOT

Length: 1.797 MI

LRTP #: #6 Final Report p. 8-16

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PE	SU	595,933	769,962	0	0	0	**1,365,895**
PE	ST10	499,915	0	0	0	0	**499,915**
ROW	SU	0	0	0	1,500,000	0	**1,500,000**
Total		**1,095,848**	**769,962**	**0**	**1,500,000**	**0**	**3,365,810**

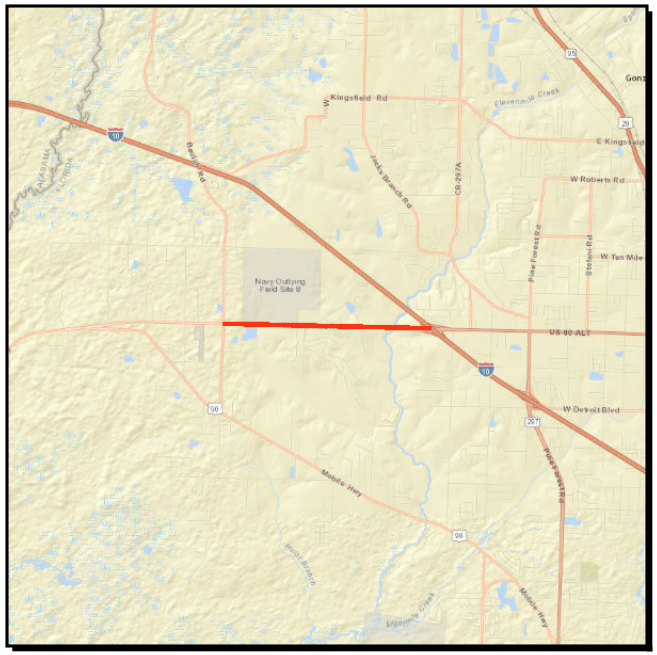
Prior Cost < 2016/17: 0

Future Cost > 2020/21: 0

Total Project Cost: 3,365,810

Project Description: TPO Non-SIS Project Priority #7.
Widening of SR 10 (US 90A) Nine Mile Road from SR 10A (US 90) to CR 99 (Beulah Road) to 4 lanes.

2186056 **SR 10 (US 90A) NINE MILE ROAD** **Non-SIS**



Work Summary: ADD LANES & RECONSTRUCT

From: CR 99 Beulah Road

To: SR 8 (I-10)

Lead Agency: FDOT

Length: 3.201 MI

LRTP #: #7 Final Report p. 8-13

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
DSB	DDR	0	70,000	0	0	0	**70,000**
ADM	DDR	0	700,000	0	0	0	**700,000**
Total		**0**	**770,000**	**0**	**0**	**0**	**770,000**

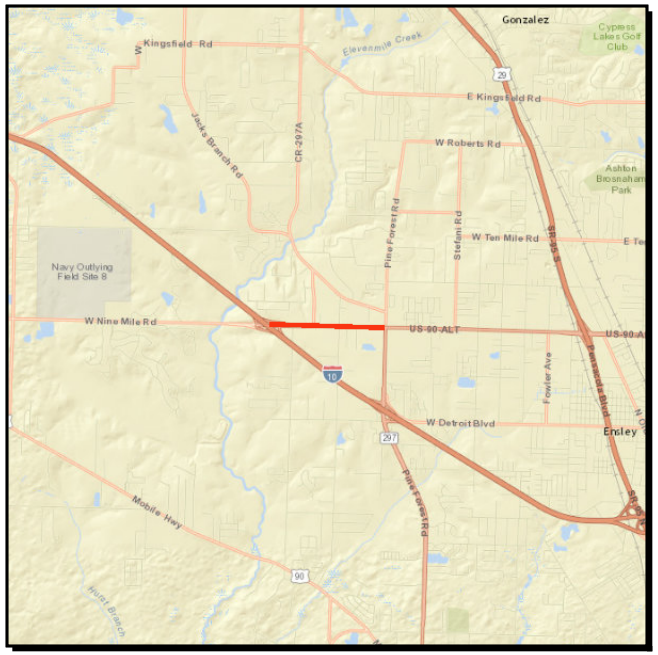
Prior Cost < 2016/17: 25,299,975

Future Cost > 2020/21: 0

Total Project Cost: 26,069,975

Project Description: Committed TPO Non-SIS Project Priority.
Widening of SR 10 (US 90A) Nine Mile Road from CR 99 (Beulah Road) to SR 8 (I-10) to 4 lanes.

2186057 **SR 10 (US 90A) NINE MILE ROAD** **Non-SIS**



Work Summary: ADD LANES & RECONSTRUCT

From: SR 8 (I-10)

To: SR 297 Pine Forest Road

Lead Agency: FDOT

Length: .816 MI

LRTP #: #5 Final Report p. 8-13

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
INC	DDR	0	300,000	0	0	0	**300,000**
DSB	DDR	0	30,000	0	0	0	**30,000**
Total		**0**	**330,000**	**0**	**0**	**0**	**330,000**

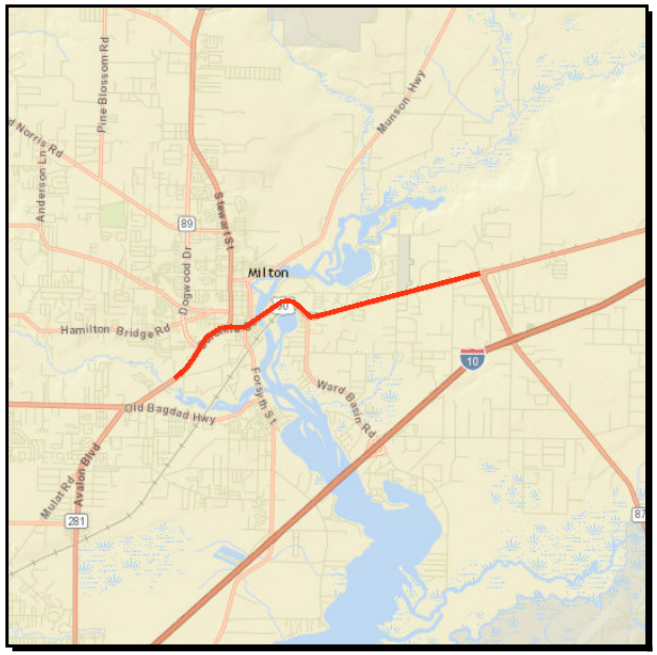
Prior Cost < 2016/17: 14,683,527

Future Cost > 2020/21: 0

Total Project Cost: 15,013,527

Project Description: Committed TPO Non-SIS Project Priority.
Widening of SR 10 (US 90A) Nine Mile Road from SR 8 (I-10) to SR 297 (Pine Forest Road) to 4 lanes.

2204364 **SR 10 (US 90) CAROLINE ST** **Non-SIS**



Work Summary: PRELIM ENG FOR FUTURE CAPACITY

From: GLOVER LANE

To: SR 87 SOUTH

Lead Agency: FDOT

Length: 5.912 MI

LRTP #: #12 Final Report p. 8-17

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PE	DIH	0	25,000	250,000	0	0	**275,000**
PE	SU	0	1,502,721	788,090	0	0	**2,290,811**
PE	DDR	0	0	2,185,697	0	0	**2,185,697**
PE	DS	0	0	1,023,492	0	0	**1,023,492**
Total		**0**	**1,527,721**	**4,247,279**	**0**	**0**	**5,775,000**

Prior Cost < 2016/17: 0

Future Cost > 2020/21: 0

Total Project Cost: 5,775,000

Project Description: TPO Non-SIS Project Priority #12.
Widening US 90 from Glover Lane to SR 87 South to 4 lanes.

2204401 **SR 30 (US 98)** **Non-SIS**



Work Summary: RIGHT OF WAY - FUTURE CAPACITY

From: BAYSHORE ROAD

To: PORTSIDE DRIVE

Lead Agency: FDOT

Length: 4.253 MI

LRTP #: #8 Final Report p. 8-16

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
ROW	DS	577,213	0	0	0	0	**577,213**
ROW	DIH	40,000	0	0	0	0	**40,000**
ROW	DDR	472,787	0	0	0	0	**472,787**
Total		**1,090,000**	**0**	**0**	**0**	**0**	**1,090,000**

Prior Cost < 2016/17: 12,820,330

Future Cost > 2020/21: 0

Total Project Cost: 13,910,330

Project Description: TPO Non-SIS Project Priority #9.
Widening of SR 30 (US 98) from Bayshore Road to Portside Drive to 6 lanes.

2224761 **SR 8 (I-10)** **SIS**



Work Summary: RIGHT OF WAY - FUTURE CAPACITY

From: @ SR 95 (US 29) INTERCHANGE

To:

Lead Agency: FDOT

Length: .495 MI

LRTP #: #1 Final Report p. 8-21

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
ROW	DI	0	0	0	0	850,000	**850,000**
ROW	DIH	0	0	0	0	25,000	**25,000**
Total		**0**	**0**	**0**	**0**	**875,000**	**875,000**

Prior Cost < 2016/17: 9,118,590

Future Cost > 2020/21: 93,232,776

Total Project Cost: 103,226,366

Project Description: TPO SIS Project Priority #1.
I-10/US 29 Interchange Major Improvement Phase II.

4097929 **ESCAMBIA COUNTY** **Non-SIS**



Work Summary: CORRIDOR/SUBAREA PLANNING

From: PLANNING STUDIES UPDATES

To:

Lead Agency: TPO

LRTP #: #2 Final Report p. 8-16

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PLN	SU	130,000	0	0	0	0	**130,000**
Total		**130,000**	**0**	**0**	**0**	**0**	**130,000**

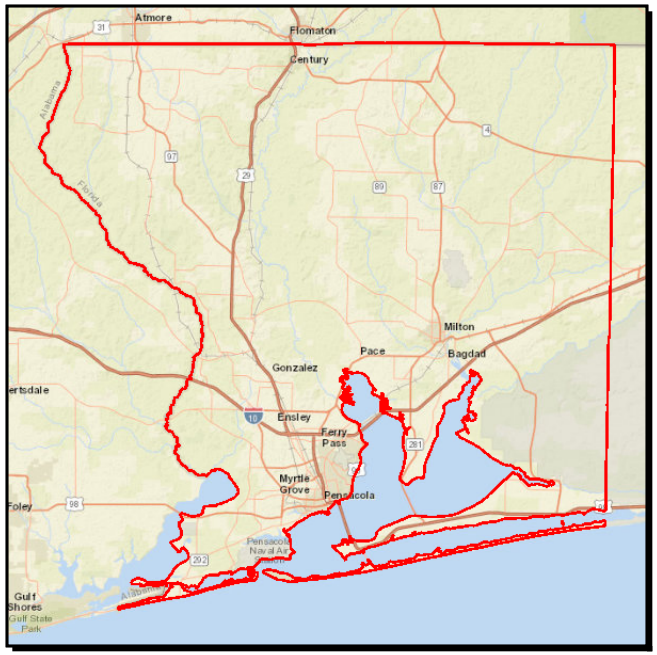
Prior Cost < 2016/17: 600,000

Future Cost > 2020/21: 0

Total Project Cost: 730,000

Project Description: TPO Non-SIS Project Priority #2.
Corridor Management Plan looking at operational and safety improvements in Escambia County.

4125452 **ESCAMBIA/SANTA ROSA** **Non-SIS**



Work Summary: TRAFFIC SIGNALS **From:** COORD. TRAFFIC SIGNAL

To: OPERATIONS

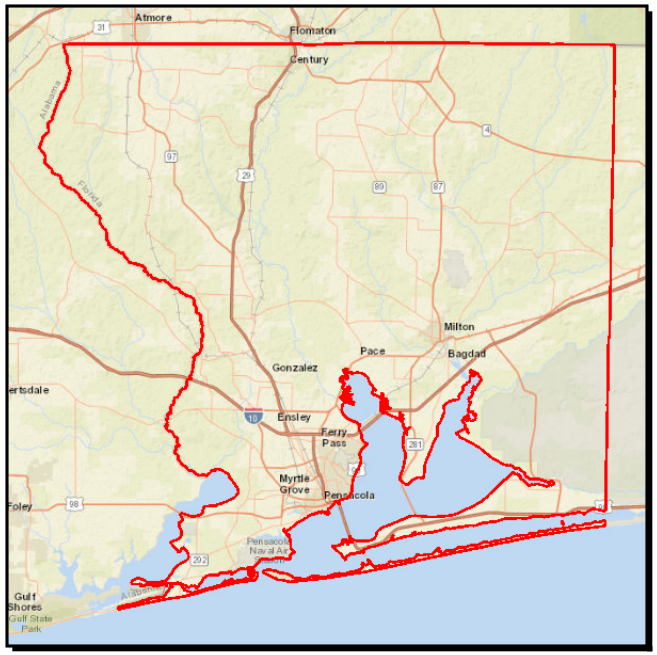
Lead Agency: City of Pensacola

LRTP #: #1 Final Report p. 8-16

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
OPS	DITS	107,536	83,850	38,089	160	0	**229,635**
OPS	DDR	192,464	216,150	261,911	299,840	300,000	**1,270,365**
Total		**300,000**	**300,000**	**300,000**	**300,000**	**300,000**	**1,500,000**

Prior Cost < 2016/17: 900,000
Future Cost > 2020/21: 0
Total Project Cost: 2,400,000
Project Description: TPO Non-SIS Project Priority #6.
Upgrading of signal timings in Escambia and Santa Rosa counties.

4147061 **Pensacola ITS Project** **Non-SIS**



Work Summary: TRAFFIC MANAGEMENT CENTERS

From: Video Monitoring

To: Pensacola Bay Br #480035

Lead Agency: FDOT

Length: 2.967 MI

LRTP #: #1 Final Report p. 8-16

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
OPS	DITS	2,604,500	2,605,000	596,000	610,000	624,000	**7,039,500**
Total		**2,604,500**	**2,605,000**	**596,000**	**610,000**	**624,000**	**7,039,500**

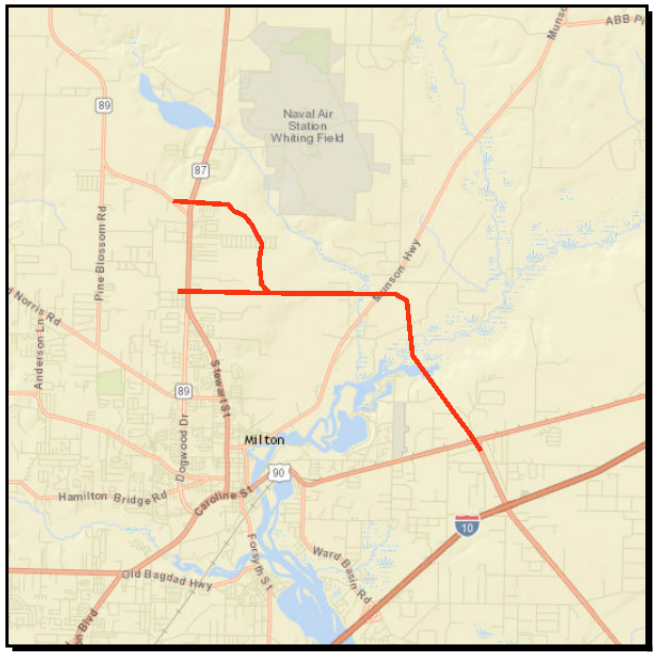
Prior Cost < 2016/17: 30,285,564

Future Cost > 2020/21: 1,965,000

Total Project Cost: 39,290,064

Project Description: TPO Non-SIS Project Priority #1.
Freeway traffic management center operations.

4167483 **SR 87N / SR 87S CONNECTOR NEW ALIGNMENT** **Non-SIS**



Work Summary: PRELIM ENG FOR FUTURE CAPACITY

From: North of Clear Creek Bridge

To: US 90/SR 87 S

Lead Agency: FDOT

Length: 13.949 MI

LRTP #: #5 Final Report p. 8-21

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PE	DIH	0	0	43,309	0	0	**43,309**
PE	SU	0	0	1,193,144	0	0	**1,193,144**
PE	SA	0	0	6,637,787	0	0	**6,637,787**
Total		**0**	**0**	**7,874,240**	**0**	**0**	**7,874,240**

Prior Cost < 2016/17: 2,791,575

Future Cost > 2020/21: 0

Total Project Cost: 10,665,815

Project Description: TPO Non-SIS Project Priority #17.
Widening of SR 87 Connector from North of Clear Creek Bridge to the Intersection of US 90 and SR 87S to 4 lanes.

4210111 **SR 292 PERDIDO KEY** **Non-SIS**



Work Summary: PRELIM ENG FOR FUTURE CAPACITY

From: ALABAMA STATE LINE

To: INNERARITY POINT RD

Lead Agency: FDOT

Length: 6.956 MI

LRTP #: #11 Final Report p. 8-14

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PE	TRIP	0	0	0	3,026	0	**3,026**
PE	TRWR	0	0	0	161,365	0	**161,365**
PE	LF	0	0	0	164,391	0	**164,391**
Total		**0**	**0**	**0**	**328,782**	**0**	**328,782**

Prior Cost < 2016/17: 4,141,757

Future Cost > 2020/21: 0

Total Project Cost: 4,470,539

Project Description: TPO Non-SIS Project Priority #25. Funded by the Transportation Regional Incentive Program (TRIP).
"The TPO passed Resolution 15-15 on April 8, 2015 which supports the progression of this PD&E Study for Roadway Design Improvements to determine the formal purpose and necessary improvements that will serve to enhance the community with an attractive streetscape, multi-modal transportation and pedestrian access."

4210121 **SR173 (Blue Angel Parkway)** **Non-SIS**



Work Summary: RIGHT OF WAY ACQUISITION

From: SR292 (Sorrento Road/Gulf Beach Hwy)

To: SR30 (US98)

Lead Agency: Escambia

Length: 3.239 MI

LRTP #: #8 Final Report p. 8-13

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
ROW	LF	0	0	0	0	5,000,000	**5,000,000**
Total		**0**	**0**	**0**	**0**	**5,000,000**	**5,000,000**

Prior Cost < 2016/17: 3,593,956

Future Cost > 2020/21: 10,000,000

Total Project Cost: 18,593,956

Project Description: TPO Non SIS Project Priority #14.
Widening of SR 173 (Blue Angel Parkway) from SR 292 (Sorrento Road/Gulf Beach Highway) to SR 30 (US 98) to 4 lanes.

4210143 **LONGLEAF DRIVE** **Non-SIS**



Work Summary: ADD LANES & RECONSTRUCT

From: SR 297 PINE FOREST

To: WYMART ROAD

Lead Agency: FDOT

Length: .999 MI

LRTP #: #2 Final Report p. 8-13

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	LFP	837,972	0	0	0	0	**837,972**
CST	TRWR	837,972	0	0	0	0	**837,972**
Total		**1,675,944**	**0**	**0**	**0**	**0**	**1,675,944**

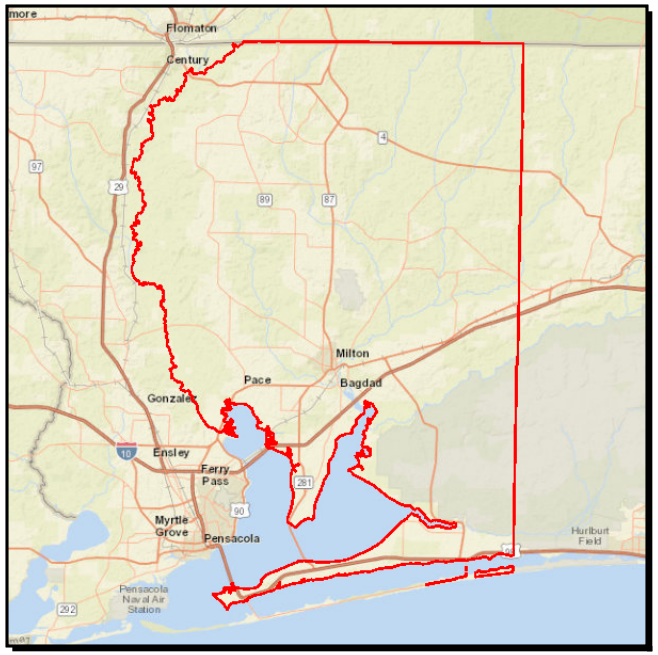
Prior Cost < 2016/17: 0

Future Cost > 2020/21: 0

Total Project Cost: 1,675,944

Project Description: Committed TPO Non-SIS Project Priority.
Widening of Longleaf Drive from SR 297 (Pine Forest Road) to Wymart Road to 4 lanes.

4318831 **SR 30/10 (US 98/90)** **Non-SIS**



Work Summary: CORRIDOR/SUBAREA PLANNING

From: CORRIDOR MANAGEMENT

To: IMPROVEMENT PROJECTS

Lead Agency: Santa Rosa

Length: 3.465 MI

LRTP #: #3 Final Report p. 8-16

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	DIH	10,218	0	0	0	0	**10,218**
CST	SU	586,829	0	0	0	0	**586,829**
Total		**597,047**	**0**	**0**	**0**	**0**	**597,047**

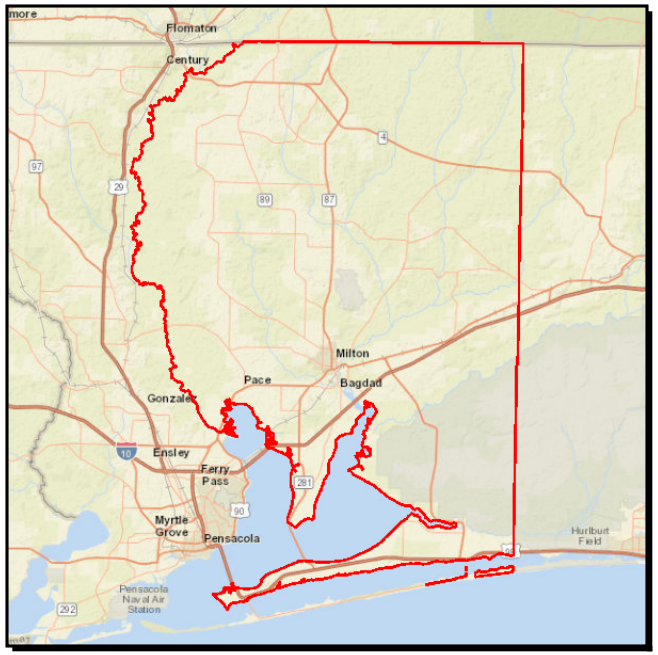
Prior Cost < 2016/17: 255,062

Future Cost > 2020/21: 0

Total Project Cost: 852,109

Project Description: TPO Non-SIS Project Priority #3.
Box funds for the implementation of corridor management projects on US 98 & US 90 in Santa Rosa County.

4318832 **SR 10 (US 90)** **Non-SIS**



Work Summary: CORRIDOR/SUBAREA PLANNING

From: CORRIDOR MANAGEMENT

To: IMPROVEMENT PROJECTS

Lead Agency: Santa Rosa

Length: 7.823 MI

LRTP #: #3 Final Report p. 8-16

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	SU	0	484,395	0	0	0	**484,395**
Total		**0**	**484,395**	**0**	**0**	**0**	**484,395**

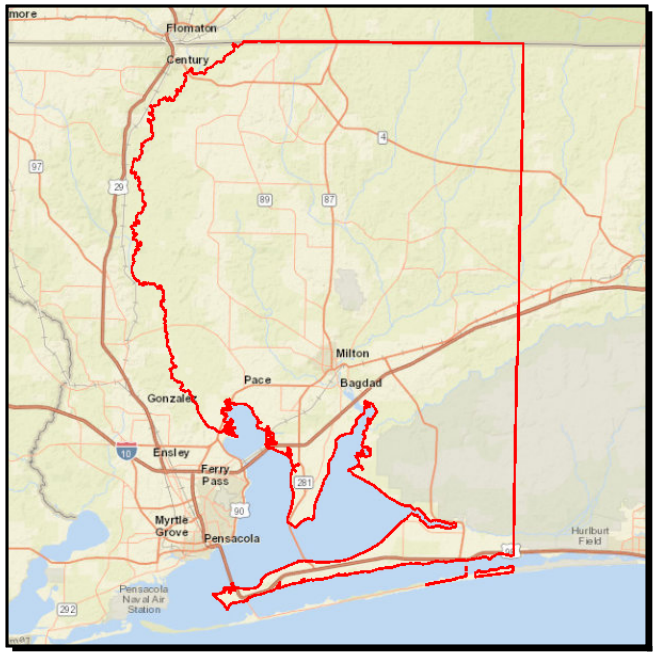
Prior Cost < 2016/17: 292,862

Future Cost > 2020/21: 0

Total Project Cost: 777,257

Project Description: TPO Non SIS Project Priority #3.
Box funds for the implementation of corridor management projects on US 90 in Santa Rosa County.

4318833 **SR 30 (US 98)** **Non-SIS**



Work Summary: CORRIDOR/SUBAREA PLANNING

From: CORRIDOR MANAGEMENT

To: IMPROVEMENT PROJECTS

Lead Agency: Santa Rosa

Length: 2.834 MI

LRTP #: #3 Final Report p. 8-16

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
ROW	SU	58,700	0	0	0	0	**58,700**
CST	SU	0	0	584,544	0	0	**584,544**
Total		**58,700**	**0**	**584,544**	**0**	**0**	**643,244**

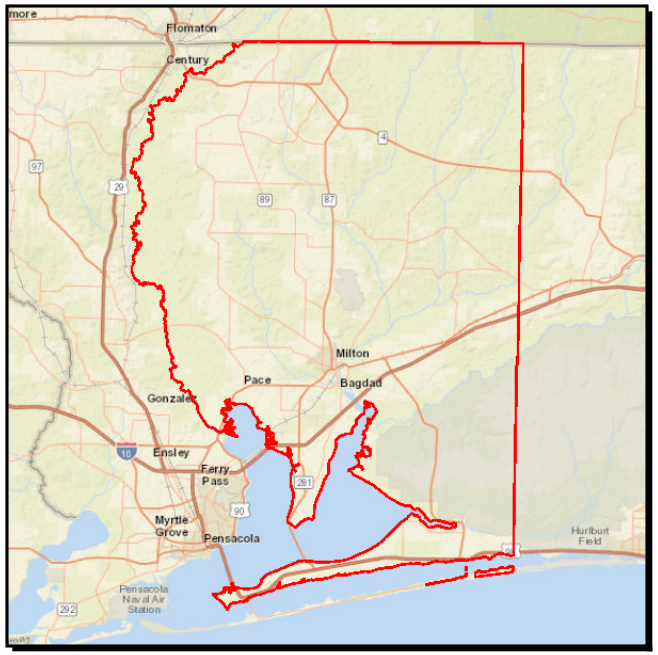
Prior Cost < 2016/17: 257,941

Future Cost > 2020/21: 0

Total Project Cost: 901,185

Project Description: TPO Non-SIS Project Prioritiy #3.
Box funds for the implementation of corridor management projects on US 98 in Santa Rosa County.

4318834 **SR 10 (US 90)** **Non-SIS**



Work Summary: CORRIDOR/SUBAREA PLANNING

From: CORRIDOR MANAGEMENT

To: IMPROVEMENT PROJECTS

Lead Agency: Santa Rosa

Length: 8.509 MI

LRTP #: #3 Final Report p. 8-16

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	SU	0	0	0	976,664	0	**976,664**
Total		**0**	**0**	**0**	**976,664**	**0**	**976,664**

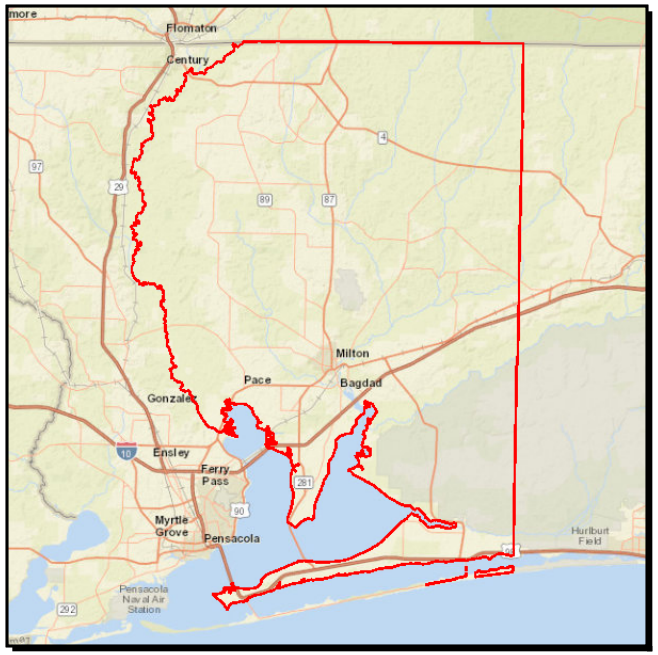
Prior Cost < 2016/17: 440,000

Future Cost > 2020/21: 0

Total Project Cost: 1,416,664

Project Description: TPO Non-SIS Project Priority #3.
Box funds for the implementation of Corridor Management Projects on US 90 in Santa Rosa County.

4318835 **SR 30 (US 98)** **Non-SIS**



Work Summary: CORRIDOR/SUBAREA PLANNING

From: CORRIDOR MANAGEMENT

To: IMPROVEMENT PROJECTS

Lead Agency: Santa Rosa

Length: 24.005 MI

LRTP #: #3 Final Report p. 8-16

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	SU	0	0	0	978,212	0	**978,212**
Total		**0**	**0**	**0**	**978,212**	**0**	**978,212**

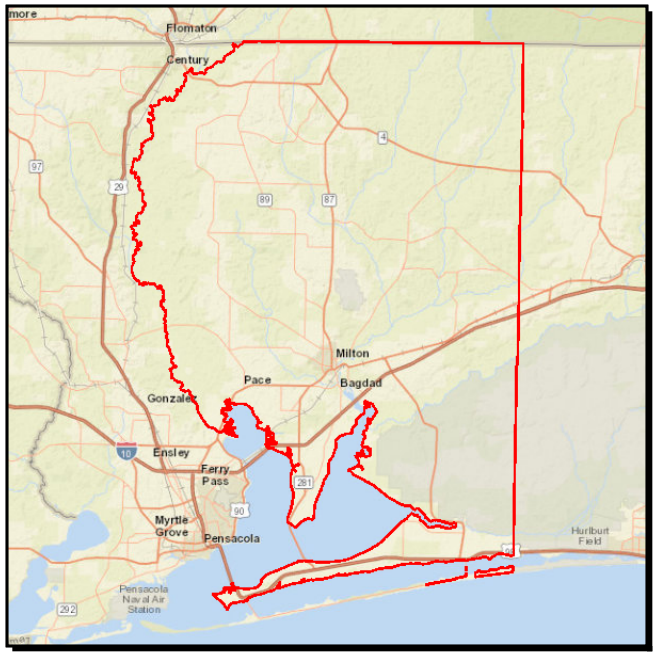
Prior Cost < 2016/17: 440,000

Future Cost > 2020/21: 0

Total Project Cost: 1,418,212

Project Description: TPO Non-SIS Project Priority #3.
Boxed funds for the Implementation of Corridor Management Projects on US 98 in Santa Rosa County.

4318836 **SR 30 (US 98) & SR 10 (US 90)** **Non-SIS**



Work Summary: CORRIDOR/SUBAREA PLANNING

From: CORRIDOR MANAGEMENT

To: IMPROVEMENT PROJECTS

Lead Agency: Santa Rosa

Length: 11.288 MI

LRTP #: #3 Final Report p. 8-16

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PE	SU	0	335,000	0	0	0	**335,000**
CST	SU	0	0	0	0	1,500,000	**1,500,000**
Total		**0**	**335,000**	**0**	**0**	**1,500,000**	**1,835,000**

Prior Cost < 2016/17: 0

Future Cost > 2020/21: 0

Total Project Cost: 1,835,000

Project Description: TPO Non-SIS Project Priority #3.
Box funds for the Implementation of Corridor Management Projects on US 90 and US 98 in Santa Rosa County.

4369021 **NAVARRE COMMUNITY ACCESS ROAD** **Non-SIS**



Work Summary: CORRIDOR/SUBAREA PLANNING

From: EDGEWOOD DRIVE

To: WHISPERING PINES BOULEVARD

Lead Agency: Santa Rosa

LRTP #: #39 Final Report p. 8-20

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PDE	TRWR	250,000	0	0	0	0	**250,000**
PDE	LFP	250,000	0	0	0	0	**250,000**
Total		**500,000**	**0**	**0**	**0**	**0**	**500,000**

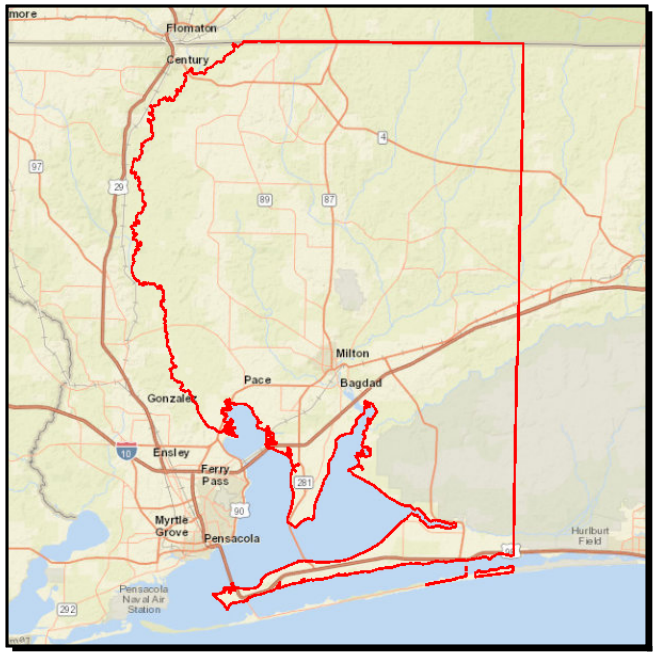
Prior Cost < 2016/17: 0

Future Cost > 2020/21: 0

Total Project Cost: 500,000

Project Description: Feasibility Study of Navarre Community Access Road from Edgewood Drive to Whispering Pines Boulevard.

4371151 **SANTA ROSA COUNTY** **Non-SIS**



Work Summary: CORRIDOR/SUBAREA PLANNING

From: PLANNING STUDIES UPDATES

To:

Lead Agency: TPO

LRTP #: #2 Final Report p. 8-16

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PLN	SU	0	130,000	130,000	130,000	130,000	**520,000**
Total		**0**	**130,000**	**130,000**	**130,000**	**130,000**	**520,000**

Prior Cost < 2016/17: 0

Future Cost > 2020/21: 0

Total Project Cost: 520,000

Project Description: TPO Non-SIS Project Priority #2.
Corridor Management Plan looking at Operation and Safety Improvements.

4379051 **SR 8 (I-10)** **SIS**



Work Summary: PD&E/EMO STUDY

From: WEST OF NINE MILE RD

To: W OF SR 95 (US 29)

Lead Agency: FDOT

Length: 4.684 MI

LRTP #: #3 Final Report p. 8-21

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PDE	DDR	0	2,500,000	0	0	0	**2,500,000**
PDE	DIH	0	125,000	0	0	0	**125,000**
Total		**0**	**2,625,000**	**0**	**0**	**0**	**2,625,000**

Prior Cost < 2016/17: 0

Future Cost > 2020/21: 0

Total Project Cost: 2,625,000

Project Description: TPO SIS Project Priority #3.
PD&E Study for widening of SR 8 (I-10) from West of Nine Mile Road to W. SR 95 (US 29).

Section 3 - Bike/ Pedestrian

100060027 **US 98 / SR 42** **Non-SIS**



Work Summary: PAVE SHOULDERS

From: Barclay Ave

To: Alabama State Line

Lead Agency: ALDOT

Length: 1.35 MI

LRTP #: #5 Final Report p. 8-23

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PE	STPLL	20,000	0	0	0	0	**20,000**
PE	LF	5,000	0	0	0	0	**5,000**
Total		**25,000**	**0**	**0**	**0**	**0**	**25,000**

Prior Cost < 2016/17: 0

Future Cost > 2020/21: 0

Total Project Cost: 25,000

Project Description: TPO #1 Alabama Bicycle & Pedestrian Project Priority.
Pave shoulders on US 98/SR 42 from Barclay Ave. to the Alabama State Line.

100060029 **US 98 / SR 42** **Non-SIS**



Work Summary: PAVE SHOULDERS

From: Barclay Ave

To: Alabama State Line

Lead Agency: ALDOT

Length: 1.35 MI

LRTP #: #5 Final Report p. 8-23

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	STPLL	0	0	265,181	0	0	**265,181**
CST	LF	0	0	66,295	0	0	**66,295**
Total		**0**	**0**	**331,476**	**0**	**0**	**331,476**

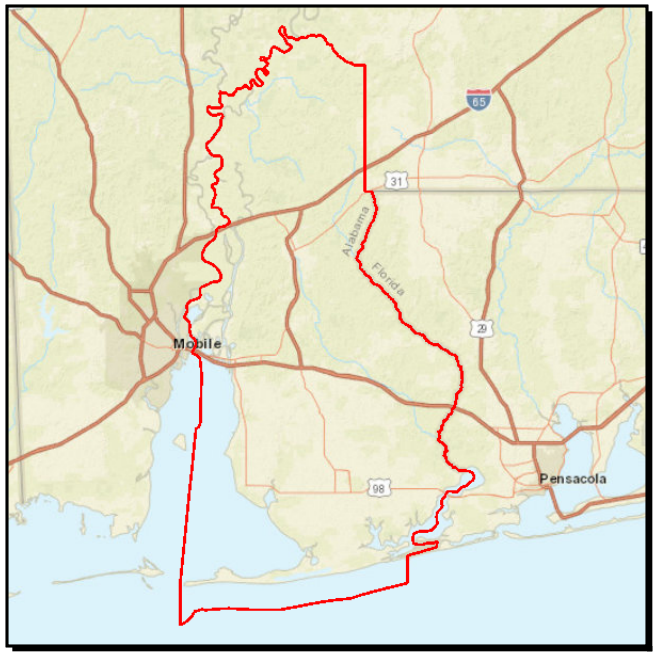
Prior Cost < 2016/17: 0

Future Cost > 2020/21: 0

Total Project Cost: 331,476

Project Description: TPO #1 Alabama Bicycle & Pedestrian Project Priority.
Pave shoulders on US 98 / SR 42 from Barclay Ave. to the Alabama State Line.

100060120 **Baldwin County** **Non-SIS**



Work Summary: SIDEWALK

From: State Routes

To: State Routes

Lead Agency: ALDOT

LRTP #: Final Report p. 6-4

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	STPAA	0	375,548	0	0	0	**375,548**
Total		**0**	**375,548**	**0**	**0**	**0**	**375,548**

Prior Cost < 2016/17: 0

Future Cost > 2020/21: 0

Total Project Cost: 375,548

Project Description: Curb and Ramp installation only on state routes at various locations in Baldwin County.

100063403 **CR 99** **Non-SIS**



Work Summary: PAVE SHOULDERS

From: CARRIER DRIVE

To: SPANISH COVE DRIVE

Lead Agency: ALDOT

Length: 2.0 MI

LRTP #: #2 Final Report p. 8-23

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PE	STPLL	0	20,000	0	0	0	**20,000**
PE	LF	0	5,000	0	0	0	**5,000**
Total		**0**	**25,000**	**0**	**0**	**0**	**25,000**

Prior Cost < 2016/17: 0

Future Cost > 2020/21: 0

Total Project Cost: 25,000

Project Description: TPO #2 Alabama Bicycle & Pedestrian Project Priority.
Pave shoulders on CR 99 from Carrier Drive to Spanish Cove Drive.

100063634 **CR 99** **Non-SIS**



Work Summary: PAVE SHOULDERS

From: CR 91

To: CARRIER DRIVE

Lead Agency: ALDOT

Length: 2.19 MI

LRTP #: #3 Final Report p. 8-23

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PE	STPLL	0	0	0	20,000	0	**20,000**
PE	LF	0	0	0	5,000	0	**5,000**
Total		**0**	**0**	**0**	**25,000**	**0**	**25,000**

Prior Cost < 2016/17: 0

Future Cost > 2020/21: 0

Total Project Cost: 25,000

Project Description: TPO #3 Alabama Bicycle & Pedestrian Project Priority.
Pave shoulders on CR 99 from CR 91 to Carrier Drive.

100063635 **US 98 / SR 42** **Non-SIS**



Work Summary: PAVE SHOULDERS

From: HILLCREST ROAD

To: BARCLAY AVENUE

Lead Agency: ALDOT

Length: 0.78 MI

LRTP #: #4 Final Report p. 8-23

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PE	STPLL	0	0	0	0	20,000	**20,000**
PE	LF	0	0	0	0	5,000	**5,000**
Total		**0**	**0**	**0**	**0**	**25,000**	**25,000**

Prior Cost < 2016/17: 0

Future Cost > 2020/21: 0

Total Project Cost: 25,000

Project Description: TPO #4A Alabama Bicycle & Pedestrian Project Priority.
Pave shoulders on SR 42 (US 98) from Hillcrest Road to Barclay Avenue.

2186302 **SR 30 (US 98) NAVY** **Non-SIS**



Work Summary: PRELIM ENG FOR FUTURE CAPACITY

From: SR 295

To: BAYOU CHICO BRIDGE

Lead Agency: FDOT

Length: 1.326 MI

LRTP #: #5 Final Report p. 8-16

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PE	DIH	0	0	106,080	0	0	**106,080**
PE	CIGP	0	0	825,000	0	0	**825,000**
PE	LFP	0	0	825,000	0	0	**825,000**
Total		**0**	**0**	**1,756,080**	**0**	**0**	**1,756,080**

Prior Cost < 2016/17: 1,510,000

Future Cost > 2020/21: 0

Total Project Cost: 3,266,080

Project Description: TPO Florida Bicycle and Pedestrian Project Priority #3.
Preliminary Engineering for US 98 (W. Navy Boulevard) from SR 295 (New Warrington Boulevard) to Bayou Chico Bridge. Funds from Escambia County for redesign of existing cross section, maintain the same number of thru lanes, livable communities and landscaping project, access management modifications, curb and gutter, and bicycle and pedestrian features along with parking.

4257455 **CR 295A** **Non-SIS**



Work Summary: SIDEWALK

From: SR 30 (US 98) W. NAVY

To: CR 298A W. JACKSON STREET

Lead Agency: Escambia

Length: .85 MI

LRTP #: #5 Final Report p. 8-16

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	SU	353,650	0	0	0	0	**353,650**
Total		**353,650**	**0**	**0**	**0**	**0**	**353,650**

Prior Cost < 2016/17: 0

Future Cost > 2020/21: 0

Total Project Cost: 353,650

Project Description: Committed TPO Florida Bicycle and Pedestrian Project Priority.
Add sidewalk on CR 295A from SR 30 (US 98) W. Navy Boulevard to CR 298A W. Jackson Street.

4389081 **SR 292 PERDIDO KEY DRIVE** **Non-SIS**



Work Summary: BIKE PATH/TRAIL

From: PARK ENTRANCE

To: GONGORA DRIVE

Lead Agency: FDOT

Length: 3.760 MI

LRTP #: #5 Final Report p. 8-16

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PE	DIH	48,079	0	0	0	0	**48,079**
PE	DS	850,000	0	0	0	0	**850,000**
Total		**898,079**	**0**	**0**	**0**	**0**	**898,079**

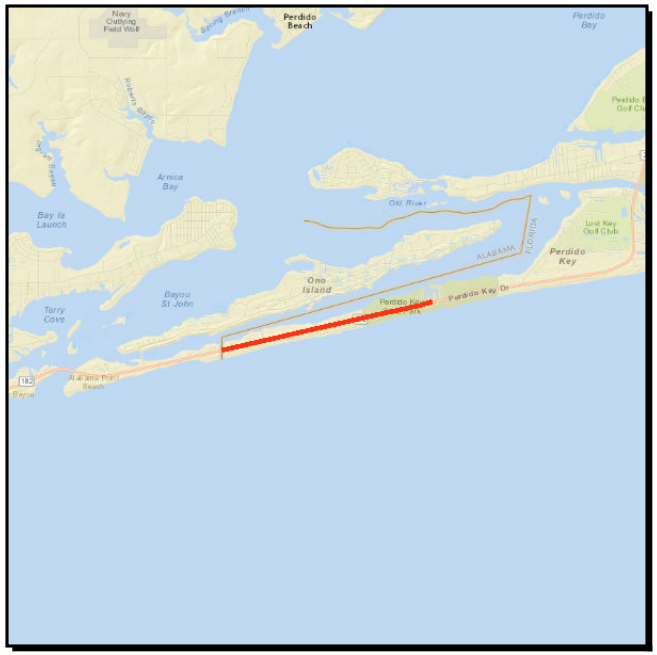
Prior Cost < 2016/17: 0

Future Cost > 2020/21: 0

Total Project Cost: 898,079

Project Description: TPO Florida Bicycle and Pedestrian Project Priority #1.
Sidewalk/multiuse path on SR 292 (Perdido Key Drive) from Park Entrance to Gongora Drive.

4389082 **SR 292 PERDIDO KEY DRIVE** **Non-SIS**



Work Summary: BIKE PATH/TRAIL **From:** ALABAMA STATE LINE

To: STATE PARK ENTRANCE

Lead Agency: FDOT **Length:** 2.44 MI

LRTP #: #24 Final Report p. 8-18

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PE	TLWR	1,123,144	0	0	0	0	**1,123,144**
PE	DIH	20,000	0	0	0	0	**20,000**
Total		**1,143,144**	**0**	**0**	**0**	**0**	**1,143,144**

Prior Cost < 2016/17: 0

Future Cost > 2020/21: 0

Total Project Cost: 1,143,144

Project Description: Sun Trail TPO Prioritiy #1 Shared Use Path on SR 292 (Perdido Key Drive) from Alabama State Line to Park Entrance. Perdido Key Multi-Use Trail.

Section 4 - Transportation Alternatives

100064552 **ORANGE BEACH SIDEWALKS** **Non-SIS**



Work Summary: SIDEWALK

From: Neighborhood

To: Connectivity

Lead Agency: ALDOT

Length: 3.636 MI

LRTP #: Final Report p. 6-4

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	TAPAA	0	400,000	0	0	0	**400,000**
CST	LF	0	100,000	0	0	0	**100,000**
Total		**0**	**500,000**	**0**	**0**	**0**	**500,000**

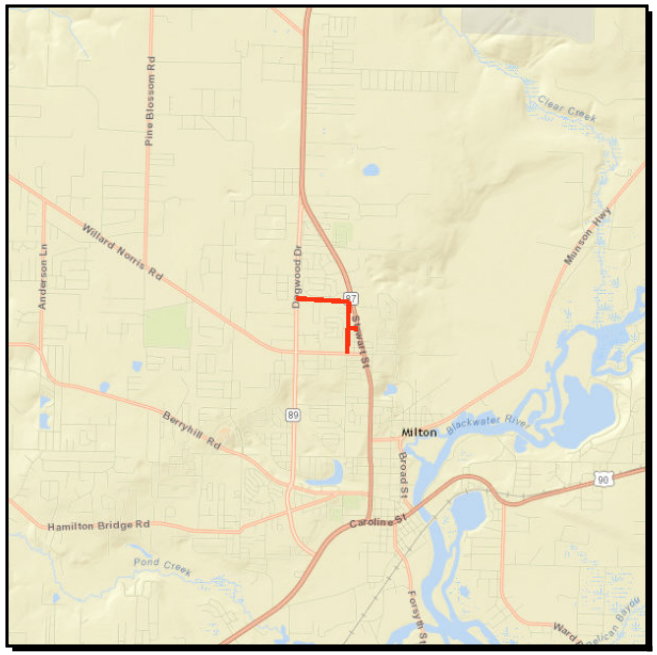
Prior Cost < 2016/17: 0

Future Cost > 2020/21: 0

Total Project Cost: 500,000

Project Description: TPO Alabama Transportation Alternatives Project Priority #1.
Sidewalks on Lauder Lane from SR 180 (Canal Road) to Cobia Avenue; Bay La Launch Avenue from SR 180 (Canal Road) to Bear Point Marina; Gulf Bay Road from SR 180 (Canal Road) to Wolf Bay Terrace; Oak Ridge Drive from SR 161 (Orange Beach Boulevard) to end of road; and SR 161 (Orange Beach Boulevard) from Campground Road to Publix Shopping Center.

4369851 **KING MIDDLE SCHOOL** **Non-SIS**



Work Summary: SIDEWALK

From: STEWART STREET

To: DOGWOOD DRIVE

Lead Agency: Santa Rosa

Length: 1.150 MI

LRTP #: Final Report p. 8-25

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	TALU	0	130,535	124,319	0	0	**254,854**
Total		**0**	**130,535**	**124,319**	**0**	**0**	**254,854**

Prior Cost < 2016/17: 43,022

Future Cost > 2020/21: 0

Total Project Cost: 297,876

Project Description: TPO Florida Transportation Alternatives Project Priority #2.
Project is located between SR 87 (Stewart Street) and SR 89 (Dogwood Drive) with 1.15 miles of sidewalk installation. On the east side of Byrom Street north of Magnolia Street 2,640' of sidewalk will connect Magnolia Street and Rosasco Street. The 505' north side of the King Street sidewalk will connect SR 87 (Stewart Street) and SR 89 (Dogwood Drive). A 2,800' sidewalk will be located on the north side of Rosasco Street.

4370851 **CR 292A BAUER ROAD** **Non-SIS**



Work Summary: PAVE SHOULDERS **From:** GULF BEACH HWY

To: SR 292 SORRENTO ROAD

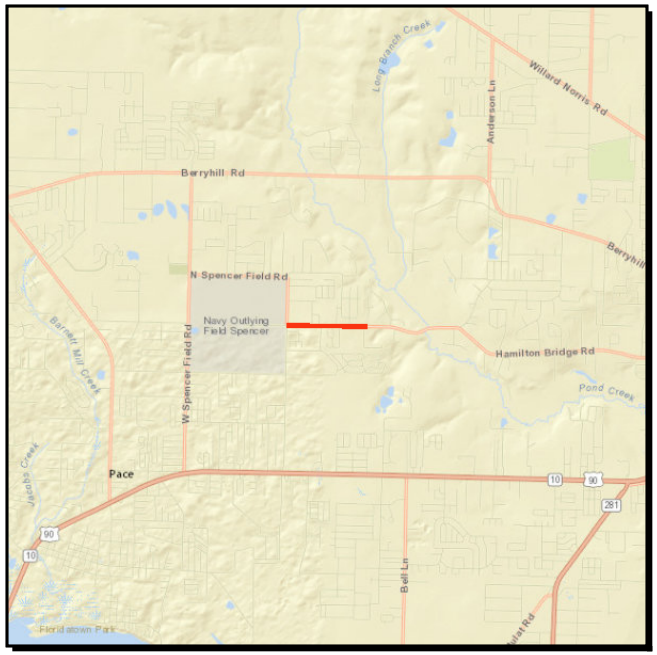
Lead Agency: Escambia **Length:** 1.306 MI.

LRTP #: Final Report p. 8-25

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	TALT	2,705	0	0	0	0	**2,705**
CST	TALU	426,676	0	0	0	0	**426,676**
Total		**429,381**	**0**	**0**	**0**	**0**	**429,381**

Prior Cost < 2016/17: 39,093
Future Cost > 2020/21: 0
Total Project Cost: 468,474
Project Description: TPO Florida Committed Transportation Alternatives Project Priority.
Project will install paved shoulders on Bauer Road from Gulf Beach Highway to SR 292 (Sorrento Road).

4370871 **HAMILTON BRIDGE ROAD** **Non-SIS**



Work Summary: SIDEWALK

From: E SPENCER FIELD ROAD

To: EMERALD DRIVE

Lead Agency: Santa Rosa

Length: .811 MI

LRTP #: Final Report p. 8-25

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PE	TALT	23,306	0	0	0	0	**23,306**
CST	TALU	0	0	178,024	0	0	**178,024**
Total		**23,306**	**0**	**178,024**	**0**	**0**	**201,330**

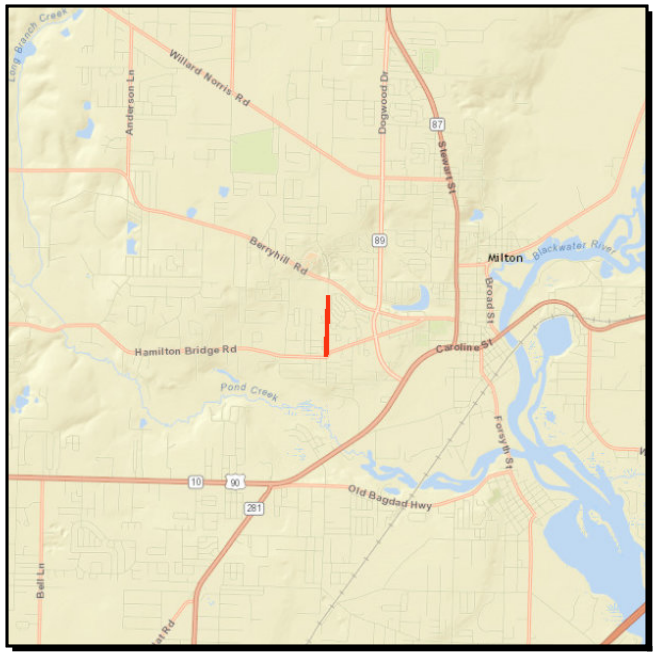
Prior Cost < 2016/17: 0

Future Cost > 2020/21: 0

Total Project Cost: 201,330

Project Description: TPO Florida Committed Transportation Alternatives Project Priority.
Sidewalk on south side of Hamilton Bridge Road from East Spencer Field Road to Emerald Drive.

4370872 **GLOVER LANE** **Non-SIS**



Work Summary: SIDEWALK

From: HAMILTON BRIDGE ROAD

To: HOBBS MIDDLE SCHOOL

Lead Agency: Santa Rosa

Length: 0.579 MI

LRTP #: Final Report p. 8-25

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	TALU	0	260,931	0	0	0	**260,931**
Total		**0**	**260,931**	**0**	**0**	**0**	**260,931**

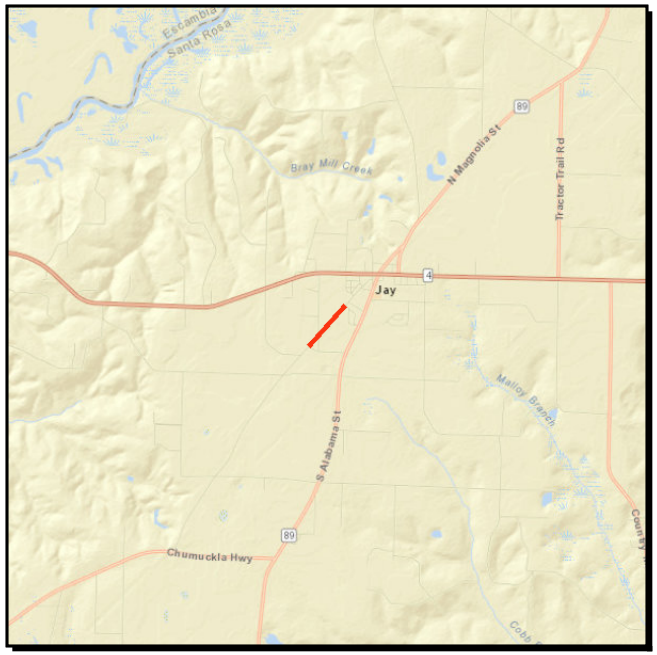
Prior Cost < 2016/17: 34,112

Future Cost > 2020/21: 0

Total Project Cost: 295,043

Project Description: TPO Florida Committed Transportation Alternatives Project Priority.
Project will connect sidewalks on Glover Lane from Hamilton Bridge Road to Hobbs Middle School.

4370911 **CR 197A JAY/SPRING STREET** **Non-SIS**



Work Summary: SIDEWALK

From: SCHOOL STREET

To: MILDRED STREET

Lead Agency: Santa Rosa

Length: .522 MI

LRTP #: Final Report p. 8-25

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PE	TALU	60,401	0	0	0	0	**60,401**
CST	TALT	0	0	1,000	148,282	0	**149,282**
CST	TALU	0	0	105,325	421,860	0	**527,185**
Total		**60,401**	**0**	**106,325**	**570,142**	**0**	**736,868**

Prior Cost < 2016/17: 0

Future Cost > 2020/21: 0

Total Project Cost: 736,868

Project Description: This project is NOT within the TPO planning area. Project is included for Rural Work Program reference. Construct sidewalks on CR 197A Jay/Spring Street from School Street to Mildred Street.

4381131 **CR 453 N "W" STREET** **Non-SIS**



Work Summary: SIDEWALK

From: SR 30 (US 98) NAVY BLVD

To: BUDDYS LN

Lead Agency: Escambia

Length: 0.346 MI

LRTP #: Final Report p. 8-25

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PE	TALU	40,500	0	0	0	0	**40,500**
Total		**40,500**	**0**	**0**	**0**	**0**	**40,500**

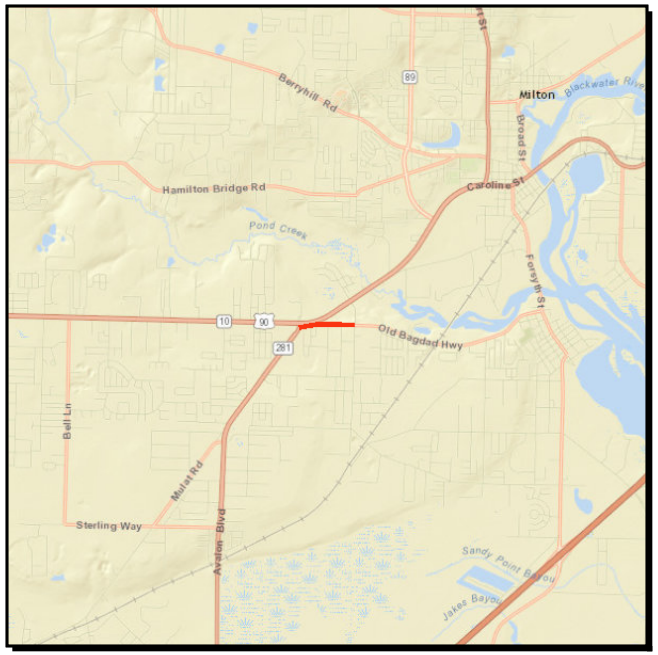
Prior Cost < 2016/17: 0

Future Cost > 2020/21: 0

Total Project Cost: 40,500

Project Description: TPO Florida Transportation Alternatives Project Priority #3.
Sidewalks on CR 453 (North "W" Street) from SR 30 (US 98) Navy Boulevard to Buddy's Lane.

4381141 **CR 191A OLD BAGDAD HWY** **Non-SIS**



Work Summary: SIDEWALK

From: SR 281 AVALON BLVD

To: PARKMORE PLAZA DR

Lead Agency: Santa Rosa

Length: .906 MI

LRTP #: Final Report p. 8-25

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PE	TALU	0	30,500	0	0	0	**30,500**
Total		**0**	**30,500**	**0**	**0**	**0**	**30,500**

Prior Cost < 2016/17: 0

Future Cost > 2020/21: 0

Total Project Cost: 30,500

Project Description: TPO Florida Transportation Alternatives Project Priority #9.
Sidewalks on CR 191A (Old Bagdad Highway) from SR 291 (Avalon Boulevard) to Parkmore Plaza Drive.

Section 5 - TSM

4317851 **SR 742 CREIGHTON RD** **Non-SIS**



Work Summary: ADD TURN LANE(S)

From: @ SR 289 9TH AVENUE

To: INTERSECTION

Lead Agency: FDOT

Length: 0.189 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	DIH	5,006	0	0	0	0	**5,006**
CST	SU	635,587	0	0	0	0	**635,587**
Total		**640,593**	**0**	**0**	**0**	**0**	**640,593**

Prior Cost < 2016/17: 348,350

Future Cost > 2020/21: 0

Total Project Cost: 988,943

Project Description: TPO Committed TSM Project Priority.
Construct dual eastbound left turn lanes with 495' of storage.

4317852 **SR 289 9TH AVENUE** **Non-SIS**



Work Summary: ADD TURN LANE(S)

From: @ CREIGHTON RD

To: INTERSECTION

Lead Agency: FDOT

Length: .454 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	DIH	5,005	0	0	0	0	**5,005**
CST	SU	555,224	0	0	0	0	**555,224**
Total		**560,229**	**0**	**0**	**0**	**0**	**560,229**

Prior Cost < 2016/17: 315,416

Future Cost > 2020/21: 0

Total Project Cost: 875,645

Project Description: TPO Committed TSM Project Priority
Major intersection modification.
Construct dual northbound left turn lanes with 495 feet of storage.

4334481 **SR 10A (MOBILE HWY)** **Non-SIS**



Work Summary: ADD TURN LANE(S)

From: @ WOODSIDE DRIVE

To: INTERSECTION

Lead Agency: FDOT

Length: 0.687 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	CM	182,299	0	0	0	0	**182,299**
CST	DIH	4,430	0	0	0	0	**4,430**
CST	SU	179,381	0	0	0	0	**179,381**
Total		**366,110**	**0**	**0**	**0**	**0**	**366,110**

Prior Cost < 2016/17: 577,649

Future Cost > 2020/21: 0

Total Project Cost: 943,759

Project Description: TPO Committed TSM Project Priority.
Construct westbound left turn lane with 150' of storage.

4367191 **SR 295 NEW WARRINGTON RD** **Non-SIS**



Work Summary: ADD TURN LANE(S)

From: @ CR 298A JACKSON ST

To: INTERSECTION

Lead Agency: FDOT

Length: .228 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	SU	0	525,135	0	0	0	**525,135**
Total		**0**	**525,135**	**0**	**0**	**0**	**525,135**

Prior Cost < 2016/17: 338,379

Future Cost > 2020/21: 0

Total Project Cost: 863,514

Project Description: TPO Committed TSM Project Priority.
Construct northbound right turn lane on SR 295; Redesign the existing northbound and southbound left turn lanes on SR 295; and extend eastbound and westbound left turn lanes on W. Jackson to provide at 150 feet of storage.

4367201 **SR 292 GULF BEACH HWY** **Non-SIS**



Work Summary: ADD TURN LANE(S)

From: @ SR 727 FAIRFIELD DR

To: INTERSECTION

Lead Agency: FDOT

Length: .200 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
ROW	SU	61,700	0	0	0	0	**61,700**
ROW	DIH	20,000	0	0	0	0	**20,000**
CST	SU	0	0	370,899	0	0	**370,899**
Total		**81,700**	**0**	**370,899**	**0**	**0**	**452,599**

Prior Cost < 2016/17: 353,450
Future Cost > 2020/21: 0
Total Project Cost: 806,049
Project Description: Construct westbound right turn lane channelized and southbound left turn lane with 100 feet of storage, signalization upgrades.

4367241 **SR 10A (US 90) MOBILE HWY** **Non-SIS**



Work Summary: ADD TURN LANE(S)

From: @ CR 99 BEULAH RD

To: INTERSECTION

Lead Agency: FDOT

Length: .200 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
ROW	DS	97,700	0	0	0	0	**97,700**
ROW	DIH	20,000	0	0	0	0	**20,000**
ROW	DDR	132,300	0	0	0	0	**132,300**
CST	DIH	0	6,480	0	0	0	**6,480**
CST	SA	0	784,874	0	0	0	**784,874**
Total		**250,000**	**791,354**	**0**	**0**	**0**	**1,041,354**

Prior Cost < 2016/17: 389,306

Future Cost > 2020/21: 0

Total Project Cost: 1,430,660

Project Description: Construct left turn lane at SR 10A (US 90) Mobile Highway and CR 99 (Beulah Road). Construct Traffic Signal. Cross Drain improvements on Mobile Highway.

4381501 **ESCAMBIA COUNTY VIDEO CAMERA VEHICLE DETECTION** **Non-SIS**



Work Summary: TRAFFIC CONTROL DEVICES/SYSTEM

From:

To:

Lead Agency: FDOT

Length: 1.433 MI

LRTP #: #1 Final Report p. 8-16

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	DDR	0	225,748	0	0	0	**225,748**
Total		**0**	**225,748**	**0**	**0**	**0**	**225,748**

Prior Cost < 2016/17: 0

Future Cost > 2020/21: 0

Total Project Cost: 225,748

Project Description: TPO TSM Project Priority #2.
Installation of Video Detection Equipment at a total of nine intersections on SR 10A (Nine Mile Road), SR 295 (New Warrington Road), and SR 95 (US 29).

4382761 **SR 291 N DAVIS HWY** **Non-SIS**



Work Summary: TRAFFIC SIGNAL UPDATE

From: @ UNIVERSITY PKWY

To:

Lead Agency: FDOT

Length: .001 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	HSP	592,277	0	0	0	0	**592,277**
Total		**592,277**	**0**	**0**	**0**	**0**	**592,277**

Prior Cost < 2016/17: 5,000

Future Cost > 2020/21: 0

Total Project Cost: 597,277

Project Description: Traffic Signal Update at SR 291 (North Davis Highway) and University Parkway. Install Advanced Warning Street Signs on Southbound Approach intersections. Install Retro Reflective Backplates. Install Supplemental Post Mounted Signal Heads.

Section 6 - Miscellaneous

0001541 **CR 399 BOB SIKES BRIDGE** **Non-SIS**



Work Summary: TOLL PLAZA **From:**

To:

Lead Agency: FDOT **Length:** .753 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
OPS	D	40,000	40,000	40,000	42,000	42,000	**204,000**
Total		**40,000**	**40,000**	**40,000**	**42,000**	**42,000**	**204,000**

Prior Cost < 2016/17: 730,235
Future Cost > 2020/21: 0
Total Project Cost: 934,235
Project Description: Toll Operations insurance for CR 399/ Bob Sikes Bridge.

100065661 **SR 182** **Non-SIS**



Work Summary: PARKING FACILITY

From: GULF STATE PARK

To: AT COTTON BAYOU BEACH

Lead Agency: ALDOT

LRTP #: Final Report p. 6-4

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	State	330,000	0	0	0	0	**330,000**
Total		**330,000**	**0**	**0**	**0**	**0**	**330,000**

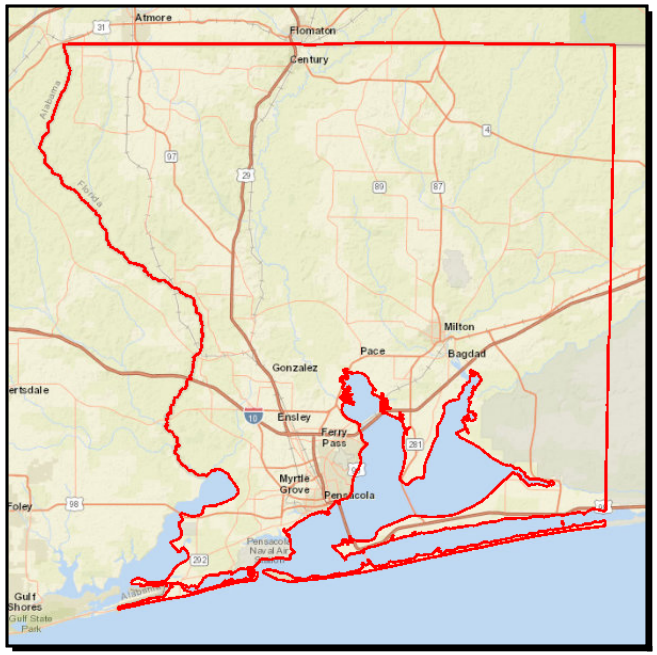
Prior Cost < 2016/17: 0

Future Cost > 2020/21: 0

Total Project Cost: 330,000

Project Description: Gulf State Park Cotton Bayou Beach Access Parking Expansion on SR 182 in Orange Beach.

2186931 **ESCAMBIA/SANTA ROSA** **Non-SIS**



Work Summary: FUNDING ACTION **From:** URBAN FUNDING BOX

To: CONTINGENCY

Lead Agency: FDOT

LRTP #: Final Report p. 7-6

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PE	SU	1,197,615	0	0	0	0	**1,197,615**
ROW	SU	0	0	0	1,349,107	0	**1,349,107**
CST	SU	0	0	0	0	3,309,501	**3,309,501**
Total		**1,197,615**	**0**	**0**	**1,349,107**	**3,309,501**	**5,856,223**

Prior Cost < 2016/17: 5,597
Future Cost > 2020/21: 0
Total Project Cost: 5,861,820
Project Description: Fund Box for Escambia/Santa Rosa Counties.

2224772 **SR 8 (I-10)** **SIS**



Work Summary: LANDSCAPING

From: E OF SR 291 DAVIS

To: E OF SR 10A (US 90)

Lead Agency: FDOT

Length: 2.740 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	DIH	9,225	0	0	0	0	**9,225**
CST	DDR	955,526	0	0	0	0	**955,526**
Total		**964,751**	**0**	**0**	**0**	**0**	**964,751**

Prior Cost < 2016/17: 10,150

Future Cost > 2020/21: 0

Total Project Cost: 974,901

Project Description: Funding for landscaping on SR 8 (I-10) between SR 291 (Davis Highway) and SR 10A (US 90/Scenic Highway).

4050151 **TOLL OPERATIONS** **Non-SIS**



Work Summary: TOLL COLLECTION

From: GARCON POINT BRIDGE

To: @EAST BAY BRIDGE NO. 580174

Lead Agency: FDOT

Length: 3.496 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
OPS	TOBC	1,411,533	1,446,533	1,461,533	1,462,000	1,462,000	**7,243,599**
Total		**1,411,533**	**1,446,533**	**1,461,533**	**1,462,000**	**1,462,000**	**7,243,599**

Prior Cost < 2016/17: 15,336,863
Future Cost > 2020/21: 0
Total Project Cost: 22,580,462
Project Description: Garcon Point toll collection operations.

4153657 **SR 281** **Non-SIS**



Work Summary: TOLL PLAZA

From: GARCON POINT BRIDGE

To: BRIDGE NO. 580174

Lead Agency: FDOT

Length: 3.496 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PE	DSBC	104,259	104,259	104,259	104,259	104,259	**521,295**
Total		**104,259**	**104,259**	**104,259**	**104,259**	**104,259**	**521,295**

Prior Cost < 2016/17: 222,924
Future Cost > 2020/21: 0
Total Project Cost: 744,219
Project Description: Garcon Point toll plaza operations.

4168131 **GARCON POINT TOLL** **SIS**



Work Summary: TOLL PLAZA

From: FACILITIES MAINTENANCE

To: @East Bay Bridge #580174

Lead Agency: FDOT

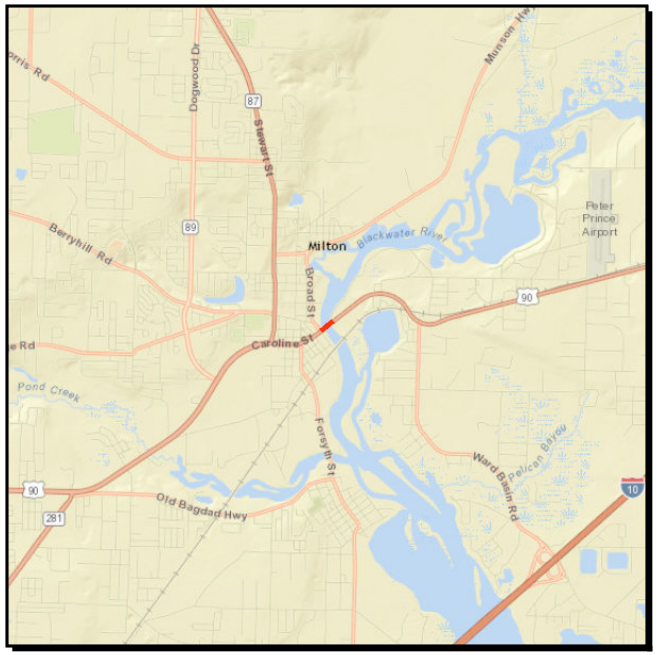
Length: 5.528 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
MNT	TMBC	80,185	80,185	80,185	80,185	80,185	**400,925**
Total		**80,185**	**80,185**	**80,185**	**80,185**	**80,185**	**400,925**

Prior Cost < 2016/17: 873,060
Future Cost > 2020/21: 400,925
Total Project Cost: 1,674,910
Project Description: Garcon Point toll facilities maintenance.

4229072 **SR 10 (US 90)** **Non-SIS**



Work Summary: LANDSCAPING **From:** OVER MACAVIS BAYOU BRIDGE

To:

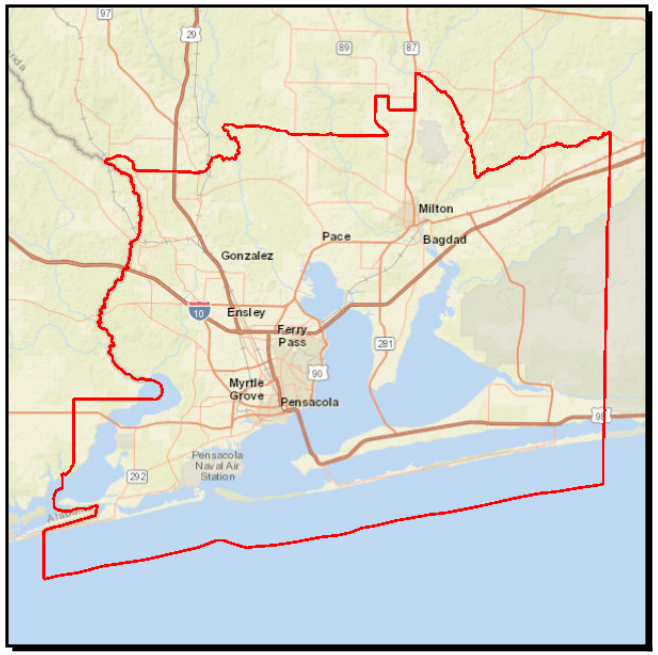
Lead Agency: FDOT **Length:** .824 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	DIH	3,052	0	0	0	0	**3,052**
CST	DDR	283,066	0	0	0	0	**283,066**
Total		**286,118**	**0**	**0**	**0**	**0**	**286,118**

Prior Cost < 2016/17: 0
Future Cost > 2020/21: 0
Total Project Cost: 286,118
Project Description: Funding for landscaping on SR 10 (US 90) over Macavis Bayou Bridge.

4254946 **MILTON OPERATIONS CENTER** **Non-SIS**



Work Summary: FIXED CAPITAL OUTLAY **From:**

To:

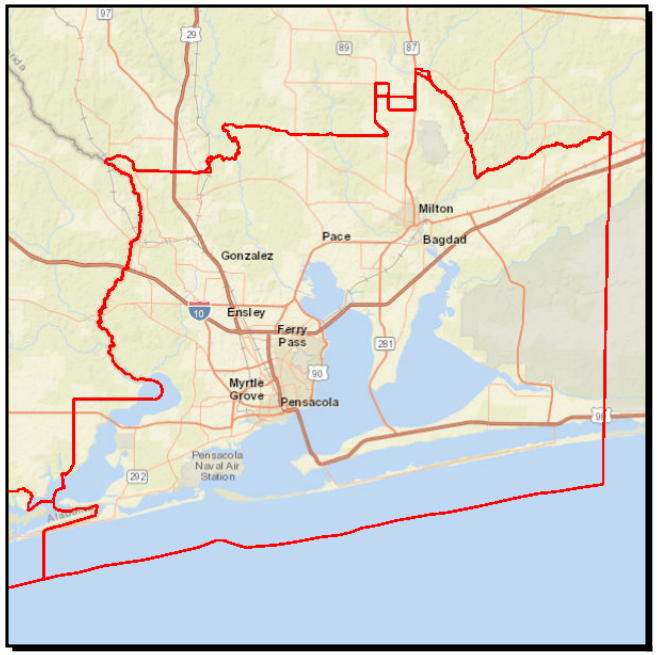
Lead Agency: FDOT

LRTP #: Final Report p. 7-6

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	FCO	1,500	0	0	0	0	**1,500**
MNT	D	50,000	0	0	0	0	**50,000**
Total		**51,500**	**0**	**0**	**0**	**0**	**51,500**

Prior Cost < 2016/17: 0
Future Cost > 2020/21: 0
Total Project Cost: 51,500
Project Description: Fixed Capital outlay for Milton Operations Center.

4317401 **FLORIDA-ALABAMA** **Non-SIS**



Work Summary: TRANSPORTATION PLANNING

From: TPO 18 UPWP

To:

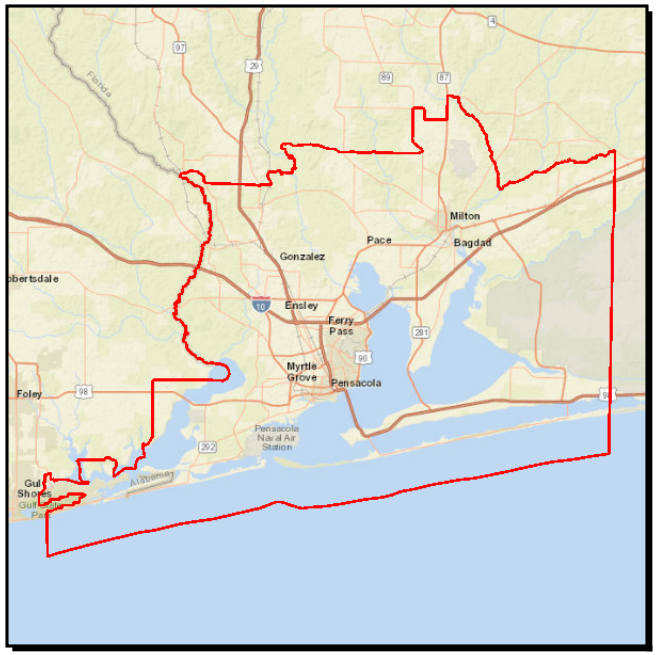
Lead Agency: TPO

LRTP #: Final Report p. 7-6

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PLN	PL	0	576,317	0	0	0	**576,317**
Total		**0**	**576,317**	**0**	**0**	**0**	**576,317**

Prior Cost < 2016/17: 0
Future Cost > 2020/21: 0
Total Project Cost: 576,317
Project Description: Funding for the FY 18 UPWP fo rthe Florida-Alabama TPO.

4348781 **FLORIDA-ALABAMA** **Non-SIS**



Work Summary: TRANSPORTATION PLANNING

From: TPO FY 19-20 UPWP

To:

Lead Agency: TPO

LRTP #: Final Report p. 7-6

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PLN	PL	0	0	576,317	576,317	0	**1,152,634**
Total		**0**	**0**	**576,317**	**576,317**	**0**	**1,152,634**

Prior Cost < 2016/17: 0
Future Cost > 2020/21: 0
Total Project Cost: 1,152,634
Project Description: Funding for the FY 19-20 UPWP for the Florida-Alabama TPO.

4366141 **SR 298 LILLIAN HWY** **Non-SIS**



Work Summary: LIGHTING

From: SR 727 N FAIRFIELD

To: SR 295 NEW WARRINGTON

Lead Agency: FDOT

Length: 2.819 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	HSP	769,889	0	0	0	0	**769,889**
Total		**769,889**	**0**	**0**	**0**	**0**	**769,889**

Prior Cost < 2016/17: 0

Future Cost > 2020/21: 0

Total Project Cost: 769,889

Project Description: Funding for lighting on SR 298 (Lillian Highway) between SR 727 (N. Fairfield Drive) and SR 295 (New Warrington Road) Intersection.

4367391 **ESCAMBIA COUNTY** **Non-SIS**



Work Summary: TRAFFIC SIGNALS

From: JOINT PARTICIPATION AGREEMENTS

To: FOR TRAFFIC SIGNALS ON-SYSTEM ROADWAYS

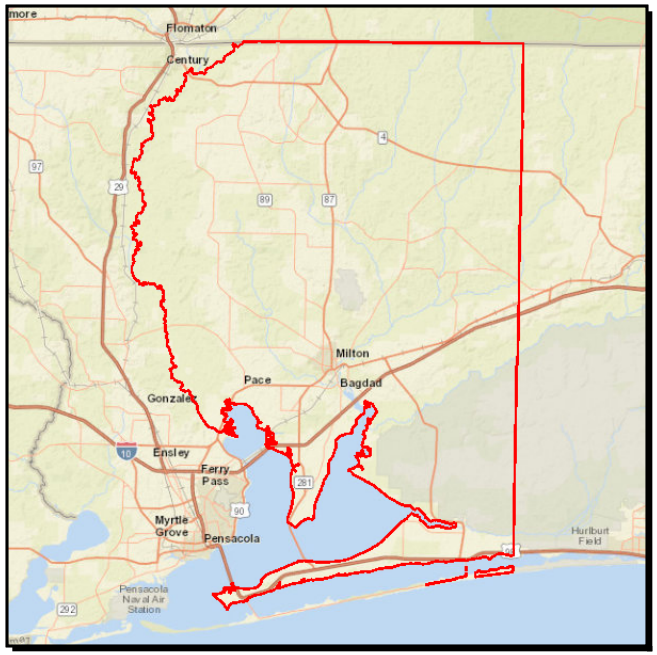
Lead Agency: Escambia

LRTP #: #1 Final Report p. 8-16

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
OPS	DITS	783,913	813,881	844,940	877,131	910,492	**4,230,357**
Total		**783,913**	**813,881**	**844,940**	**877,131**	**910,492**	**4,230,357**

Prior Cost < 2016/17: 708,020
Future Cost > 2020/21: 0
Total Project Cost: 4,938,377
Project Description: Maintenance and operations of signals for signals on the state system.

4367501 **SANTA ROSA COUNTY** **Non-SIS**



Work Summary: TRAFFIC SIGNALS

From: JOINT PARTICIPATION AGREEMENTS

To: FOR TRAFFIC SIGNALS ON-SYSTEM ROADWAYS

Lead Agency: Santa Rosa

LRTP #: #1 Final Report p. 8-16

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
OPS	DDR	212,750	225,583	238,993	253,005	267,643	**1,197,974**
Total		**212,750**	**225,583**	**238,993**	**253,005**	**267,643**	**1,197,974**

Prior Cost < 2016/17: 200,488
Future Cost > 2020/21: 0
Total Project Cost: 1,398,462
Project Description: Maintenance and operations of signals for signals on the state system.

4373071 **GARCON POINT BRIDGE** **Non-SIS**



Work Summary: DYNAMIC MESSAGE SIGN

From:

To:

Lead Agency: FDOT

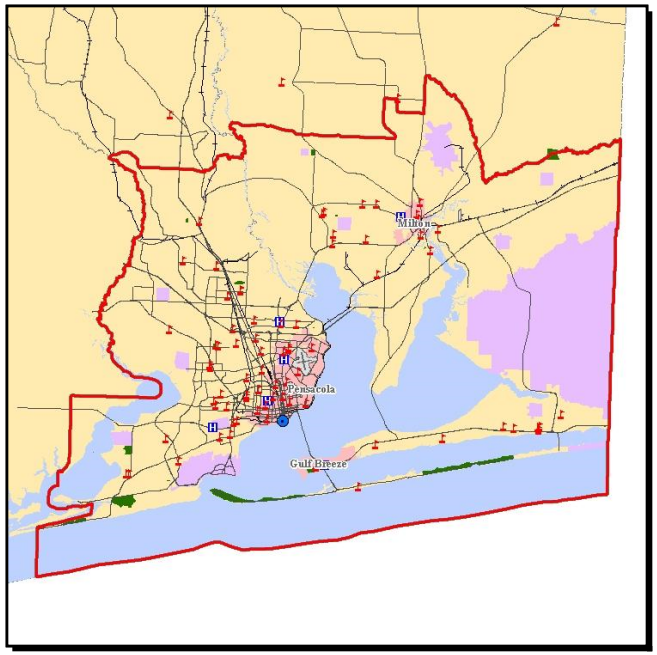
Length: 10.941 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	DSBC	693,611	0	0	0	0	**693,611**
Total		**693,611**	**0**	**0**	**0**	**0**	**693,611**

Prior Cost < 2016/17: 4,000
Future Cost > 2020/21: 0
Total Project Cost: 697,611
Project Description: Installation of a Dynamic Message Sign on Garcon Point Bridge.

4383681 **FLORIDA-ALABAMA** **Non-SIS**



Work Summary: TRANSPORTATION PLANNING

From: TPO FY21 UPWP

To:

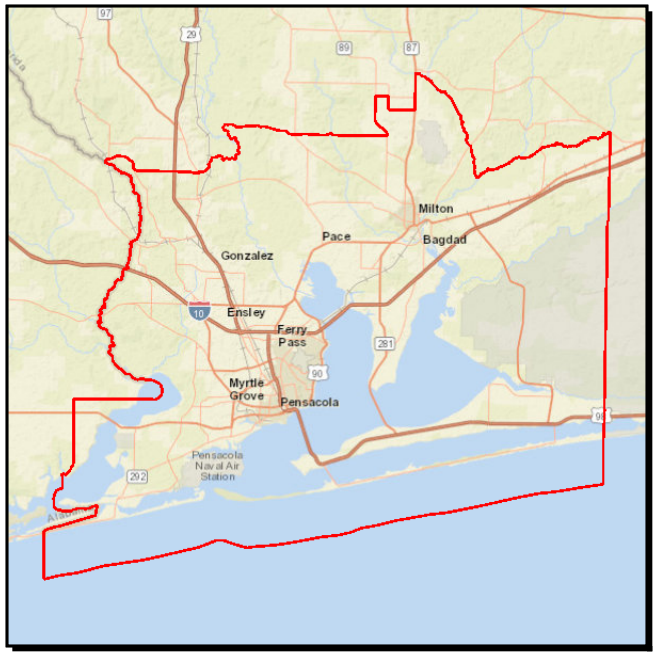
Lead Agency: TPO

LRTP #: Final Report p. 7-6

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PLN	PL	0	0	0	0	576,317	**576,317**
Total		**0**	**0**	**0**	**0**	**576,317**	**576,317**

Prior Cost < 2016/17: 0
Future Cost > 2020/21: 0
Total Project Cost: 576,317
Project Description: Funding for the FY 21 UPWP for the Florida-Alabama TPO.

4393211 **FLORIDA-ALABAMA** **Non-SIS**



Work Summary: TRANSPORTATION PLANNING

From: TPO 17 UPWP

To:

Lead Agency: TPO

LRTP #: Final Report p. 7-6

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PLN	PL	576,317	0	0	0	0	**576,317**
Total		**576,317**	**0**	**0**	**0**	**0**	**576,317**

Prior Cost < 2016/17: 0
Future Cost > 2020/21: 0
Total Project Cost: 576,317
Project Description: Funding for the FY 17 UPWP for the Florida-Alabama TPO.

4394511 **BECK'S LAKE ROAD** **Non-SIS**



Work Summary: MISCELLANEOUS CONSTRUCTION

From: US 29 (SR 95)

To: SPRING LAKE PARK ENTRANCE

Lead Agency: Escambia

Length: 2.764 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PE	SED	2,000,000	0	0	0	0	**2,000,000**
Total		**2,000,000**	**0**	**0**	**0**	**0**	**2,000,000**

Prior Cost < 2016/17: 0

Future Cost > 2020/21: 0

Total Project Cost: 2,000,000

Project Description: EDTF GAA 2017 Provisio Project Bluff's Corridor Phase I - Beck's Lake Road Connectivity and Alignment Study. PEDC (Pensacola-Escambia Promotion & Development Commission) will manage the project.

4395611 **SR 289 (N 9TH AVENUE)** **Non-SIS**



Work Summary: LIGHTING

From: SACRED HEART ENTRANCE

To: SR 742 (CREIGHTON ROAD)

Lead Agency: FDOT

Length: 1.842 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PE	DIH	4,200	0	0	0	0	**4,200**
PE	HSP	84,000	0	0	0	0	**84,000**
Total		**88,200**	**0**	**0**	**0**	**0**	**88,200**

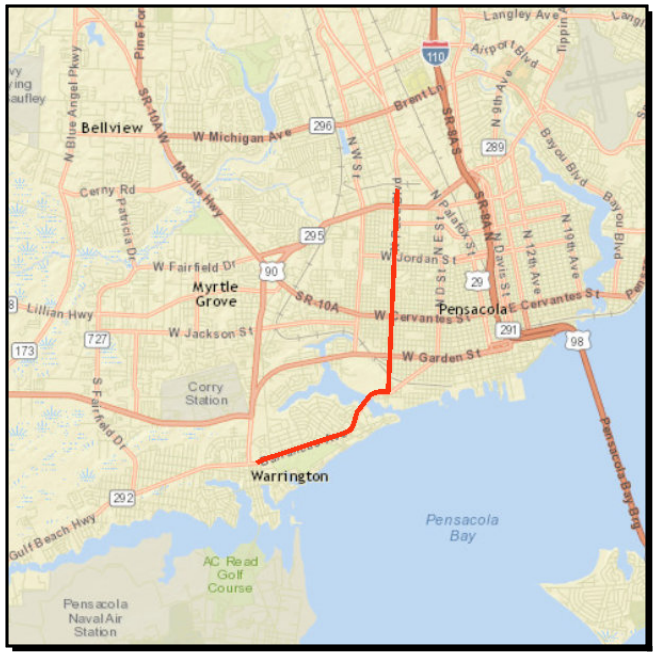
Prior Cost < 2016/17: 0

Future Cost > 2020/21: 0

Total Project Cost: 88,200

Project Description: Funding for lighting on SR 289 (N. 9th Avenue) from Sacred Heart Entrance to SR 742 (Creighton Road).
Lighting retrofits @signalized intersections. New roadway lighting at all existing signalized intersections within project limits.

4395731 **SR 292 BARRANCAS AVENUE** **Non-SIS**



Work Summary: LIGHTING

From: 2ND STREET

To: W HERMAN AVENUE

Lead Agency: FDOT

Length: 6.615 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PE	DIH	5,800	0	0	0	0	**5,800**
PE	HSP	116,000	0	0	0	0	**116,000**
Total		**121,800**	**0**	**0**	**0**	**0**	**121,800**

Prior Cost < 2016/17: 0

Future Cost > 2020/21: 0

Total Project Cost: 121,800

Project Description: Funding for Lighting on SR 292 Barrancas Avenue from 2nd Street to W. Herman Avenue.
Lighting retrofits @ Signalized intersections. New roadway lighting at all existing signalized intersections within project limits.

4395841 **SR 295 S NAVY BLVD** **Non-SIS**



Work Summary: LIGHTING

From: SUNSET AVENUE

To: CR 298A (JACKSON ST)

Lead Agency: FDOT

Length: 2.449 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PE	DIH	4,800	0	0	0	0	**4,800**
PE	HSP	96,000	0	0	0	0	**96,000**
Total		**100,800**	**0**	**0**	**0**	**0**	**100,800**

Prior Cost < 2016/17: 0

Future Cost > 2020/21: 0

Total Project Cost: 100,800

Project Description: Funding for Lighting on SR 295 (S. Navy Boulevard) from Sunset Avenue to CR 298A (Jackson Street).
Lighting Retrofits @ Signalized intersections. New roadway lighting at all existing signalized intersections within project limits.

4395851 **SR 298 LILLIAN HIGHWAY** **Non-SIS**



Work Summary: LIGHTING

From: N 69TH AVE

To: N 57TH AVE

Lead Agency: FDOT

Length: 0.831 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PE	DIH	2,250	0	0	0	0	**2,250**
PE	HSP	45,000	0	0	0	0	**45,000**
Total		**47,250**	**0**	**0**	**0**	**0**	**47,250**

Prior Cost < 2016/17: 0

Future Cost > 2020/21: 0

Total Project Cost: 47,250

Project Description: Funding for lighting on SR 298 (Lillian Highway) from N. 69th Avenue to N. 57th Avenue.
Lighting retrofits @ signalized intersections. New roadway lighting at all existing signalized intersections within project limits.

4395871 **SR 281 AVALON BLVD** **Non-SIS**



Work Summary: LIGHTING

From: SR 8 (I-10) EB RAMP

To: CARROLL RD

Lead Agency: FDOT

Length: 4.395 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PE	DIH	3,000	0	0	0	0	**3,000**
PE	HSP	60,000	0	0	0	0	**60,000**
Total		**63,000**	**0**	**0**	**0**	**0**	**63,000**

Prior Cost < 2016/17: 0

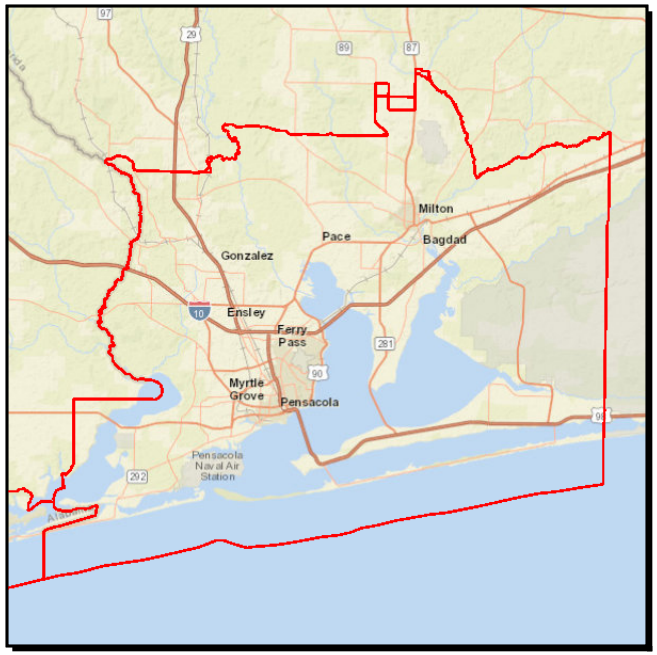
Future Cost > 2020/21: 0

Total Project Cost: 63,000

Project Description: Funding for lighting on SR 281 (Avalon Boulevard) from SR 8 (I-10) East Bound Ramp to Carroll Road.
Lighting retrofits @ Signalized intersections. New roadway lighting at all existing signalized intersections within project limits.

Section 7 - Public Transportation

4156062 **WEST FL REGIONAL PLN** **Non-SIS**



Work Summary: COMMUTER TRANS. ASSISTANCE

From: REGIONAL COMMUTER

To: ASSISTANCE

Lead Agency: WFRPC

LRTP #: Final Report p. 5-35

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
OPS	DDR	200,000	0	0	0	0	**200,000**
OPS	DPTO	0	200,000	200,000	206,844	214,539	**821,383**
Total		**200,000**	**200,000**	**200,000**	**206,844**	**214,539**	**1,021,383**

Prior Cost < 2016/17: 900,226

Future Cost > 2020/21: 0

Total Project Cost: 1,921,609

Project Description: West Florida Regional Planning Council regional commuter assistance.

4213682 **ESCAMBIA COUNTY** **Non-SIS**



Work Summary: OPERATING/ADMIN. ASSISTANCE

From: TRANSIT

To: NON-URBANIZED AREA 5311

Lead Agency: Escambia

LRTP #: #41 Final Report p. 8-20

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
OPS	DU	160,000	0	0	0	0	**160,000**
OPS	LF	160,000	0	0	0	0	**160,000**
Total		**320,000**	**0**	**0**	**0**	**0**	**320,000**

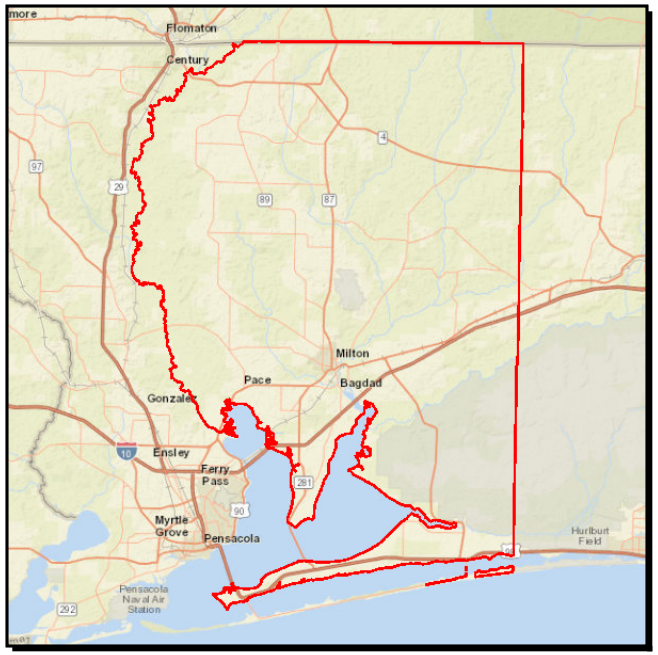
Prior Cost < 2016/17: 1,619,778

Future Cost > 2020/21: 0

Total Project Cost: 1,939,778

Project Description: TPO Public Transportation Project Priority.
Escambia County transit operating / administrative assitance funding.

4213712 **SANTA ROSA COUNTY** **Non-SIS**



Work Summary: OPERATING/ADMIN. ASSISTANCE

From: TRANSIT

To: NON-URBANIZED AREA 5311

Lead Agency: Santa Rosa

LRTP #: #41 Final Report p. 8-20

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
OPS	DU	100,000	0	0	0	0	**100,000**
OPS	LF	100,000	0	0	0	0	**100,000**
Total		**200,000**	**0**	**0**	**0**	**0**	**200,000**

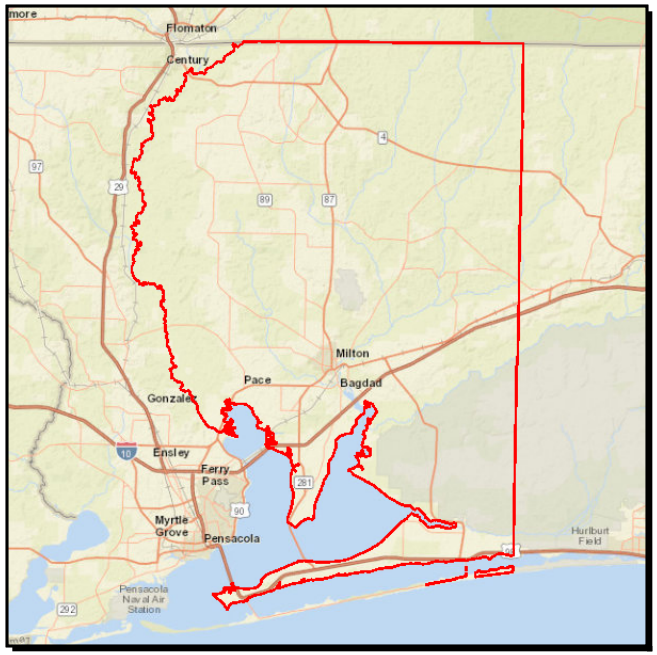
Prior Cost < 2016/17: 854,142

Future Cost > 2020/21: 0

Total Project Cost: 1,054,142

Project Description: TPO Public Transportation Project Priority.
Santa Rosa County Transit operating/administrative assistance funding for non-urbanized area transportation in Santa Rosa County.

4213713 **SANTA ROSA COUNTY** **Non-SIS**



Work Summary: OPERATING/ADMIN. ASSISTANCE

From: SANTA ROSA COUNTY

To: SECTION 5310

Lead Agency: Santa Rosa

LRTP #: #41 Final Report p. 8-20

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CAP	FTA	150,000	150,000	150,000	150,000	150,000	**750,000**
CAP	LF	37,500	37,500	37,500	37,500	37,500	**187,500**
Total		**187,500**	**187,500**	**187,500**	**187,500**	**187,500**	**937,500**

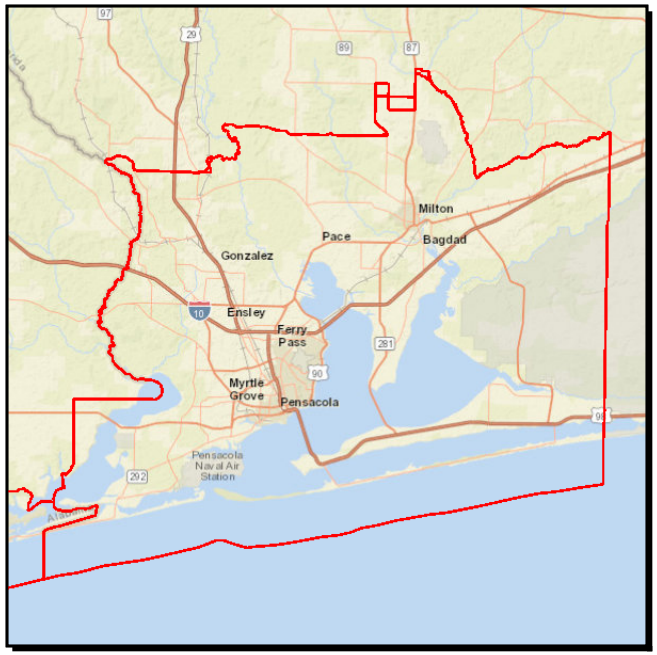
Prior Cost < 2016/17: 187,500

Future Cost > 2020/21: 0

Total Project Cost: 1,125,000

Project Description: TPO Public Transportation Project Priority.
Santa Rosa County operating/administrative assistance funding to enhance mobility for seniors and persons with Disabilities in Santa Rosa County.

4217172 **FLORIDA-ALABAMA TPO** **Non-SIS**



Work Summary: MODAL SYSTEMS PLANNING

From: PLANNING SECTION 5305

To: GRANT

Lead Agency: TPO

LRTP #: #41 Final Report p. 8-20

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PLN	DU	137,184	0	0	0	0	**137,184**
PLN	LF	13,875	0	0	0	0	**13,875**
PLN	DDR	17,148	0	0	0	0	**17,148**
Total		**168,207**	**0**	**0**	**0**	**0**	**168,207**

Prior Cost < 2016/17: 784,828
Future Cost > 2020/21: 0
Total Project Cost: 953,035
Project Description: TPO Public Transportation Project Priority.
Florida Alabama TPO planning grant funding.

4217331 **ESCAMBIA COUNTY** **Non-SIS**



Work Summary: CAPITAL FOR FIXED ROUTE

From: ECAT TRANSIT

To: 5307 CAPITAL FLEX

Lead Agency: Escambia

LRTP #: #4 Final Report p. 8-20

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CAP	LFF	75,000	75,000	0	0	0	**150,000**
CAP	FTAT	300,000	300,000	300,000	300,000	300,000	**1,500,000**
CAP	SU	300,000	300,000	300,000	300,000	300,000	**1,500,000**
CAP	LF	0	0	75,000	75,000	75,000	**225,000**
Total		**675,000**	**675,000**	**675,000**	**675,000**	**675,000**	**3,375,000**

Prior Cost < 2016/17: 3,712,500

Future Cost > 2020/21: 0

Total Project Cost: 7,087,500

Project Description: TPO Public Transportation Project Priority.
Capitalize Maintenance - Upgrade Technology and Equipment.

4222571 **ESCAMBIA COUNTY** **Non-SIS**



Work Summary: OPERATING FOR FIXED ROUTE

From: ECAT TRANSIT

To: OPERATING ASSISTANCE

Lead Agency: Escambia

LRTP #: #41 Final Report p. 8-20

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
OPS	DPTO	825,285	0	0	0	0	**825,285**
OPS	LF	825,285	845,284	873,189	916,849	966,500	**4,427,107**
OPS	DDR	0	845,284	873,189	916,849	966,500	**3,601,822**
Total		**1,650,570**	**1,690,568**	**1,746,378**	**1,833,698**	**1,933,000**	**8,854,214**

Prior Cost < 2016/17: 7,849,084

Future Cost > 2020/21: 0

Total Project Cost: 16,703,298

Project Description: TPO Public Transportation Project Priority.
Escambia County ECAT operating assistance.

4222601 **ESCAMBIA COUNTY** **Non-SIS**



Work Summary: URBAN CORRIDOR IMPROVEMENTS

From: CORRIDOR ECAT TRANSIT

To: OPERATING ASSISTANCE

Lead Agency: Escambia

LRTP #: #41 Final Report p. 8-20

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
OPS	DDR	420,000	49,064	105,002	0	0	**574,066**
OPS	DPTO	0	370,936	329,057	447,081	450,000	**1,597,074**
Total		**420,000**	**420,000**	**434,059**	**447,081**	**450,000**	**2,171,140**

Prior Cost < 2016/17: 3,652,534

Future Cost > 2020/21: 0

Total Project Cost: 5,823,674

Project Description: Public Transportation Project Priority.
Corridor ECAT Transit Assistance for Davis Hwy (SR291).

4292621 **ESCAMBIA COUNTY** **Non-SIS**



Work Summary: CAPITAL FOR FIXED ROUTE

From: ECAT

To: SECTION 5307

Lead Agency: Escambia

LRTP #: #41 Final Report p. 8-20

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CAP	FTA	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	**11,000,000**
CAP	LF	550,000	550,000	550,000	550,000	550,000	**2,750,000**
Total		**2,750,000**	**2,750,000**	**2,750,000**	**2,750,000**	**2,750,000**	**13,750,000**

Prior Cost < 2016/17: 2,750,000

Future Cost > 2020/21: 0

Total Project Cost: 16,500,000

Project Description: TPO Public Transportation Project Priority.
Escambia County capital for a fixed route.

4309952 **ESCAMBIA COUNTY** **Non-SIS**



Work Summary: CAPITAL FOR FIXED ROUTE

From: ECAT

To: SECTION 5310 CAP-OP

Lead Agency: Escambia

LRTP #: #41 Final Report p. 8-20

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CAP	FTA	350,000	350,000	350,000	350,000	350,000	**1,750,000**
CAP	LF	85,500	85,500	87,500	87,500	87,500	**433,500**
Total		**435,500**	**435,500**	**437,500**	**437,500**	**437,500**	**2,183,500**

Prior Cost < 2016/17: 1,564,160

Future Cost > 2020/21: 0

Total Project Cost: 3,747,660

Project Description: TPO Public Transportation Project Priority.
Escambia County capital/operating for Seniors with Disabilities.

4309953 **ESCAMBIA COUNTY** **Non-SIS**



Work Summary: OPERATING FOR FIXED ROUTE

From: ECAT

To: SECTION 5307 OPERATING

Lead Agency: Escambia

LRTP #: #41 Final Report p. 8-20

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
OPS	LF	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	**5,000,000**
OPS	FTA	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	**5,000,000**
Total		**2,000,000**	**2,000,000**	**2,000,000**	**2,000,000**	**2,000,000**	**10,000,000**

Prior Cost < 2016/17: 13,600,000

Future Cost > 2020/21: 0

Total Project Cost: 23,600,000

Project Description: TPO Public Transportation Project Priority.
Escambia County Operating Assistance.

4309954 **ESCAMBIA COUNTY** **Non-SIS**



Work Summary: CAPITAL FOR FIXED ROUTE

From: ECAT

To: SECTION 5339 CAPITAL

Lead Agency: Escambia

LRTP #: #41 Final Report p. 8-20

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CAP	FTA	300,084	300,084	300,084	300,084	300,084	**1,500,420**
CAP	LF	75,021	75,021	75,021	75,021	75,021	**375,105**
Total		**375,105**	**375,105**	**375,105**	**375,105**	**375,105**	**1,875,525**

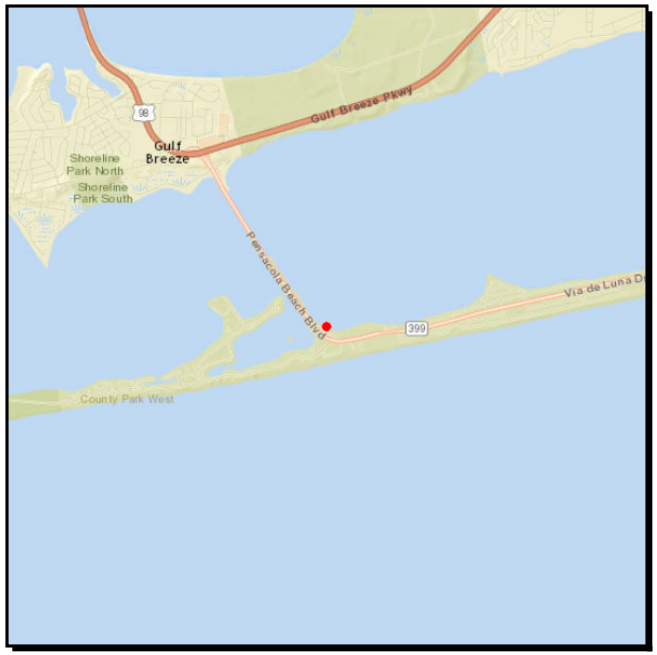
Prior Cost < 2016/17: 1,500,420

Future Cost > 2020/21: 0

Total Project Cost: 3,375,945

Project Description: TPO Public Transportation Project Priority. Buses and Bus Facilities.

4365112 **ESCAMBIA COUNTY FERRY LANDING** **Non-SIS**



Work Summary: FERRY BOAT/WATER TAXI

From: At Quietwater Beach

To:

Lead Agency: FDOT

LRTP #: Final Report p. 2-5 Objective D.3

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	PLH	861,907	0	0	0	0	**861,907**
Total		**861,907**	**0**	**0**	**0**	**0**	**861,907**

Prior Cost < 2016/17: 117,532

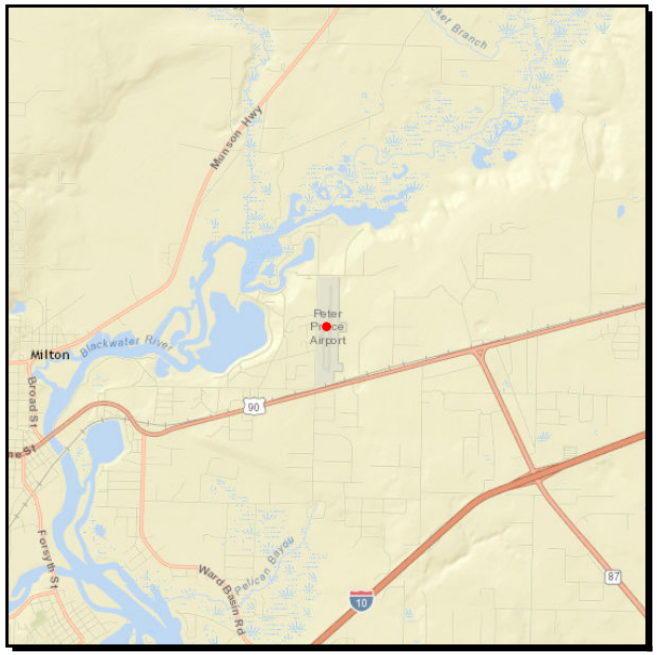
Future Cost > 2020/21: 0

Total Project Cost: 979,439

Project Description: Construction of Ferry Arrival Dock, installation of Dock Gate.
Pole Lighting, upgrade existing facilities to meet ADA Standards, and Ticket Kiosk.

Section 8 - Aviation

4159312 **PETER PRINCE FIELD** **Non-SIS**



Work Summary: AVIATION

From: CONSTRUCT 12 T-HANGARS

To:

Lead Agency: Santa Rosa

LRTP #: Final Report p. A-4

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CAP	DDR	430,000	0	0	0	0	**430,000**
CAP	LF	120,000	0	0	0	0	**120,000**
Total		**550,000**	**0**	**0**	**0**	**0**	**550,000**

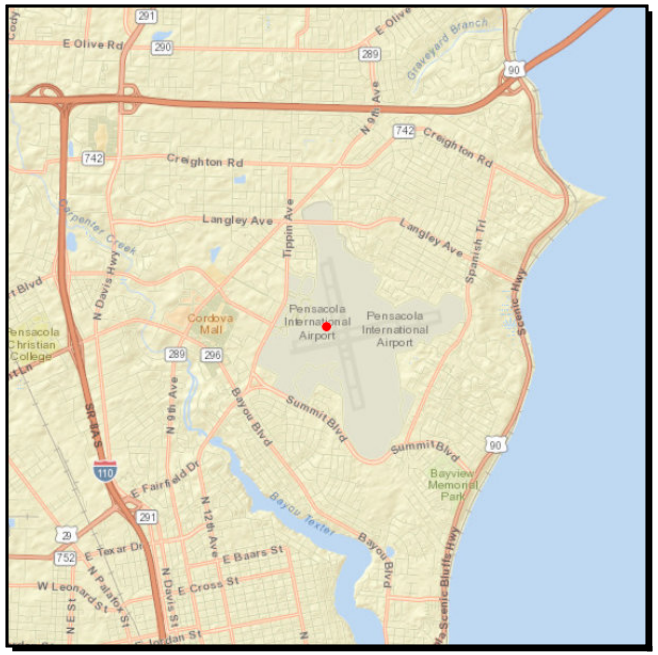
Prior Cost < 2016/17: 0

Future Cost > 2020/21: 0

Total Project Cost: 550,000

Project Description: TPO Peter Prince Field Project Priority #1 in FY17.
Construct 12 hangars at Peter Prince Field.

4203002 **PENSACOLA INTERNATIONAL AIRPORT** **SIS**



Work Summary: AVIATION CAPACITY PROJECT

From: AIRPORT

To: TAXIWAY CONSTRUCTION PHASE II

Lead Agency: City of Pensacola

LRTP #: Final Report p. 1-32

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
	DDR	800,000	0	0	0	0	**800,000**
Total		**800,000**	**0**	**0**	**0**	**0**	**800,000**

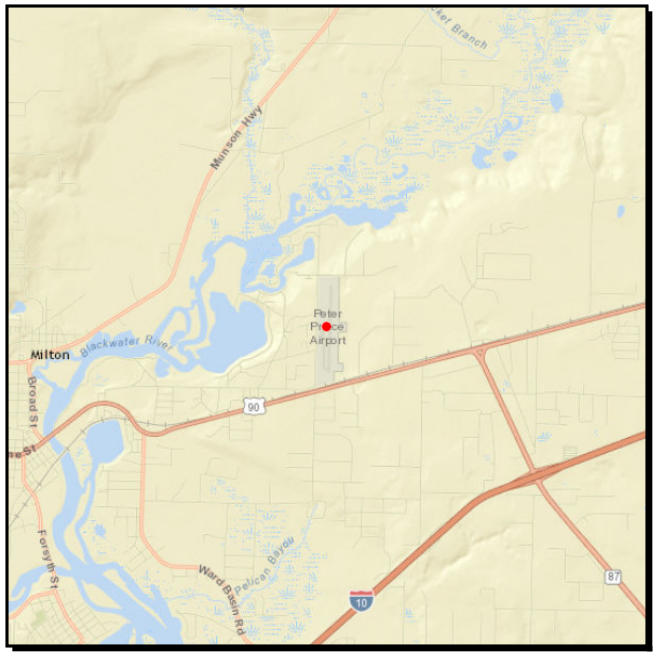
Prior Cost < 2016/17: 800,000

Future Cost > 2020/21: 0

Total Project Cost: 1,600,000

Project Description: TPO Pensacola International Airport Project Priority #1 in FY17.
Pensacola International Airport Commerce Park Improvements Phase II.

4256333 **PETER PRINCE FIELD** **Non-SIS**



Work Summary: AVIATION SAFETY PROJECT

From: REHAB & EXPAND EAST APRON TIE DOWN AREA

To:

Lead Agency: Santa Rosa

LRTP #: Final Report p. A-4

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CAP	DDR	0	281,964	0	0	0	**281,964**
CAP	LF	0	70,491	0	0	0	**70,491**
Total		**0**	**352,455**	**0**	**0**	**0**	**352,455**

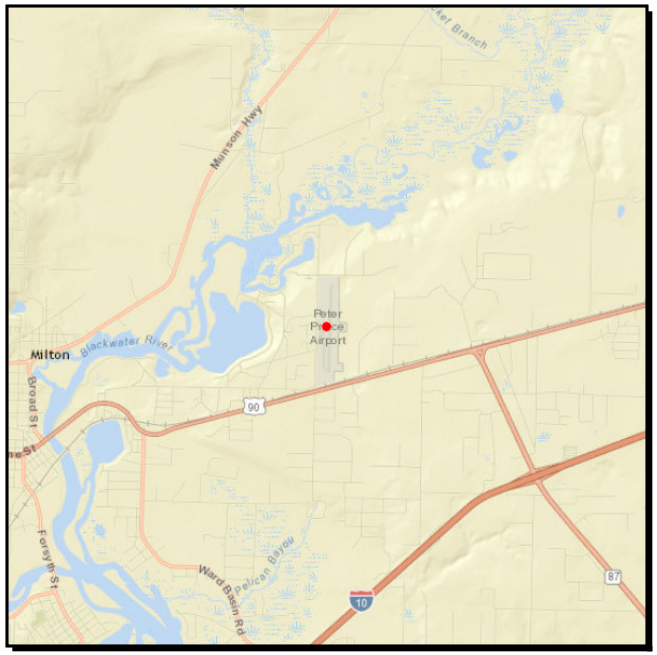
Prior Cost < 2016/17: 0

Future Cost > 2020/21: 0

Total Project Cost: 352,455

Project Description: TPO Peter Prince Field Project Priority #2 in FY18.
Rehab & expand east apron tie-down area at Peter Prince Field.

4256334 **PETER PRINCE FIELD** **Non-SIS**



Work Summary: AVIATION PRESERVATION

From: CONSTRUCT ACCESS TAXIWAY

To:

Lead Agency: Santa Rosa

LRTP #: Final Report p. A-4

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CAP	DDR	0	0	39,000	0	0	**39,000**
CAP	LF	0	0	39,000	0	0	**39,000**
CAP	FAA	0	0	702,000	0	0	**702,000**
Total		**0**	**0**	**780,000**	**0**	**0**	**780,000**

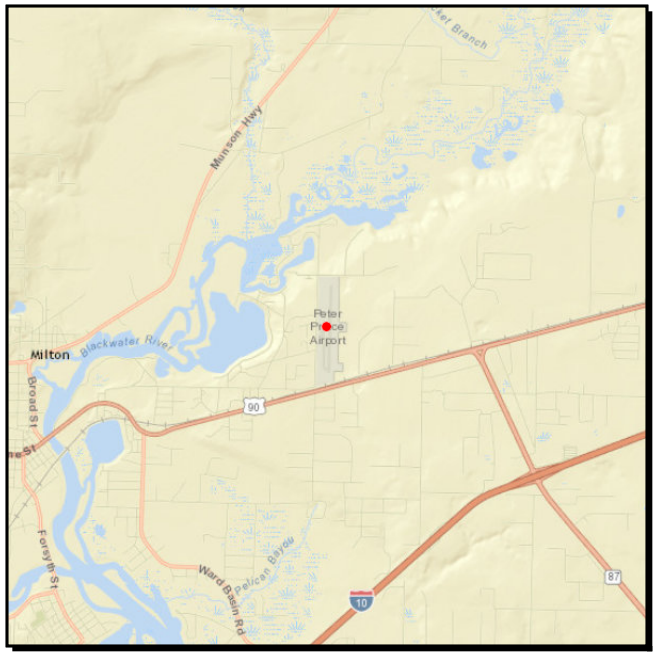
Prior Cost < 2016/17: 0

Future Cost > 2020/21: 0

Total Project Cost: 780,000

Project Description: TPO Peter Prince Field Project Priority #1 in FY19.
Construct 3 new east apron t-hanger taxiways at Peter Prince Field.

4256335 **PETER PRINCE FIELD** **Non-SIS**



Work Summary: AVIATION

From: CONSTRUCT PARKING AREA

To:

Lead Agency: Santa Rosa

LRTP #: Final Report p. A-4

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CAP	DDR	0	0	54,000	0	0	**54,000**
CAP	LF	0	0	13,600	0	0	**13,600**
Total		**0**	**0**	**67,600**	**0**	**0**	**67,600**

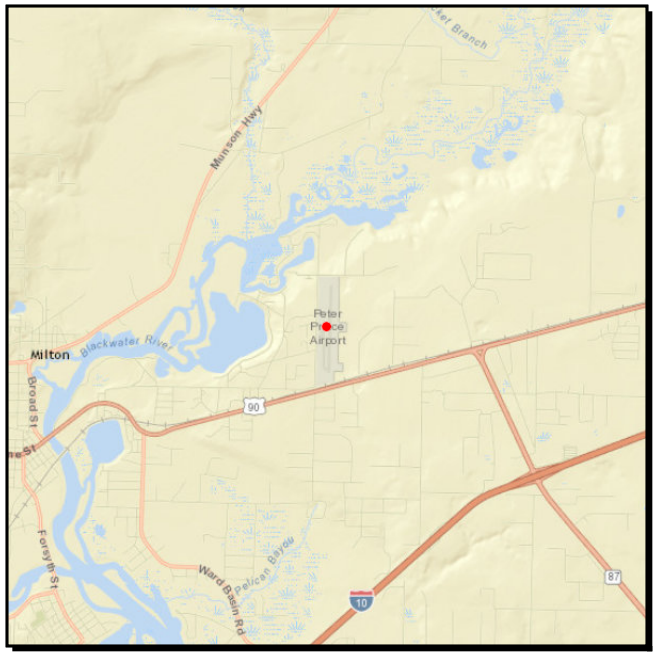
Prior Cost < 2016/17: 0

Future Cost > 2020/21: 0

Total Project Cost: 67,600

Project Description: TPO Peter Prince Field Project Priority #2 in FY19.
Construct Parking Area adjacent to existing east apron at Peter Prince Field.

4256336 **PETER PRINCE FIELD** **Non-SIS**



Work Summary: AVIATION

From: CONSTRUCT E SIDE MULTI UNIT T-HANGAR AND APRON

To:

Lead Agency: Santa Rosa

LRTP #: Final Report p. A-4

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CAP	DDR	0	0	0	600,000	0	**600,000**
CAP	LF	0	0	0	150,000	0	**150,000**
Total		**0**	**0**	**0**	**750,000**	**0**	**750,000**

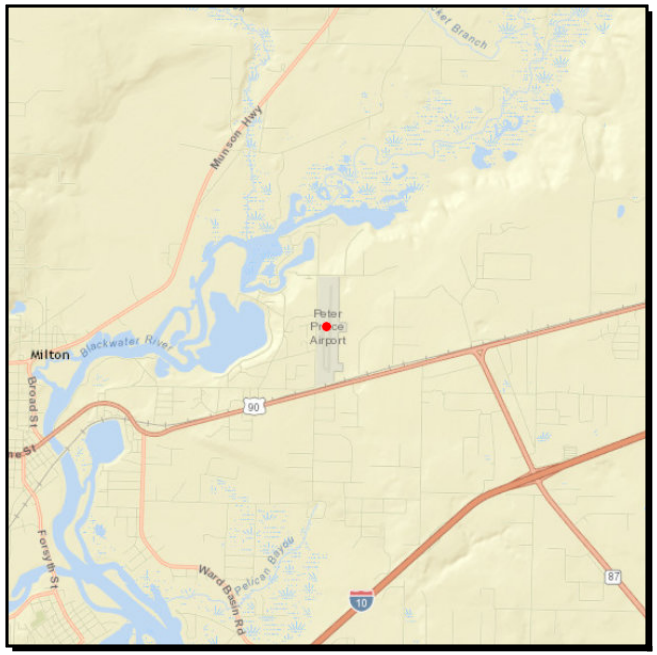
Prior Cost < 2016/17: 0

Future Cost > 2020/21: 0

Total Project Cost: 750,000

Project Description: TPO Peter Prince Field Project Priority #1 in FY 20.
Construct E. side multi-unit T-hangar and Apron at Peter Prince Field.

4256337 **PETER PRINCE FIELD** **Non-SIS**



Work Summary: AVIATION PRESERVATION

From: REHAB EXISTING TAXILANES/TAXIWAY @ W APRON

To:

Lead Agency: Santa Rosa

LRTP #: Final Report p. A-4

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CAP	DPTO	0	0	0	0	55,000	**55,000**
CAP	LF	0	0	0	0	55,000	**55,000**
CAP	FAA	0	0	0	0	990,000	**990,000**
Total		**0**	**0**	**0**	**0**	**1,100,000**	**1,100,000**

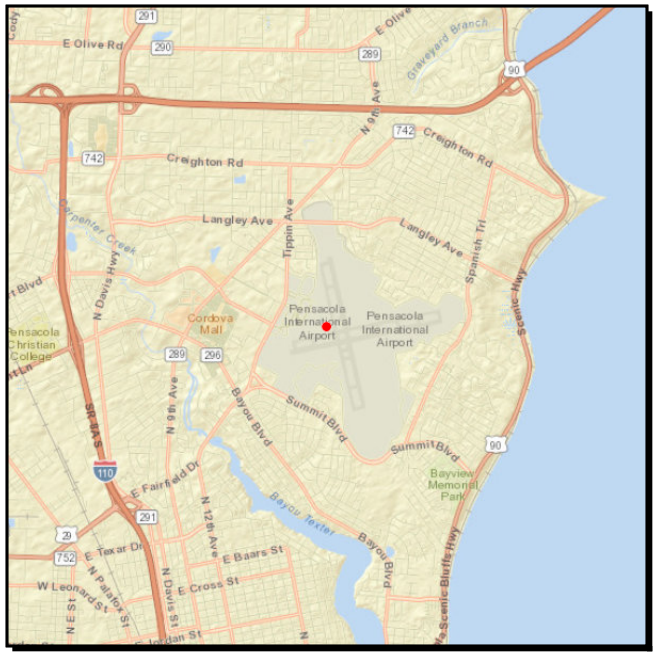
Prior Cost < 2016/17: 0

Future Cost > 2020/21: 0

Total Project Cost: 1,100,000

Project Description: TPO Peter Prince Field Project Priority #1 in FY21.
Rehab Existing Taxilanes/Taxiway on West Apron at Peter Prince Field.

4296092 **PENSACOLA INTERNATIONAL AIRPORT** **SIS**



Work Summary: AVIATION CAPACITY PROJECT

From: AIRPORT

To: TAXIWAY CONSTRUCTION PHASE III

Lead Agency: City of Pensacola

LRTP #: Final Report p. 1-32

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
ADM	GMR	0	1,500,000	0	0	0	**1,500,000**
Total		**0**	**1,500,000**	**0**	**0**	**0**	**1,500,000**

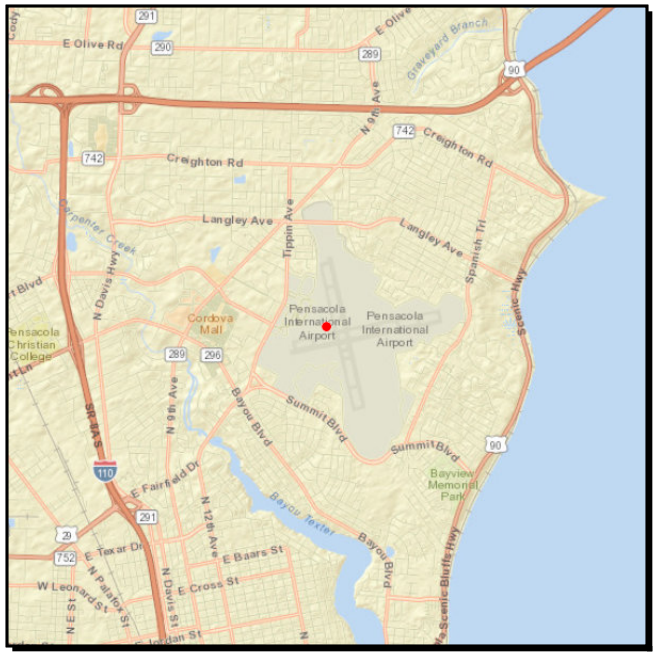
Prior Cost < 2016/17: 1,500,000

Future Cost > 2020/21: 0

Total Project Cost: 3,000,000

Project Description: TPO Pensacola International Airport Project Priority #1 in FY18.
TPO Pensacola International Airport Commerce Park Phase IA-Taxiway Phase III.

4296093 **PENSACOLA INTERNATIONAL AIRPORT** **SIS**



Work Summary: AVIATION CAPACITY PROJECT

From: AIRPORT

To: TAXIWAY CONSTRUCTION PHASE IV

Lead Agency: City of Pensacola

LRTP #: Final Report p. 1-32

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
ADM	GMR	0	175,500	0	0	0	**175,500**
ADM	DDR	0	499,805	0	0	0	**499,805**
Total		**0**	**675,305**	**0**	**0**	**0**	**675,305**

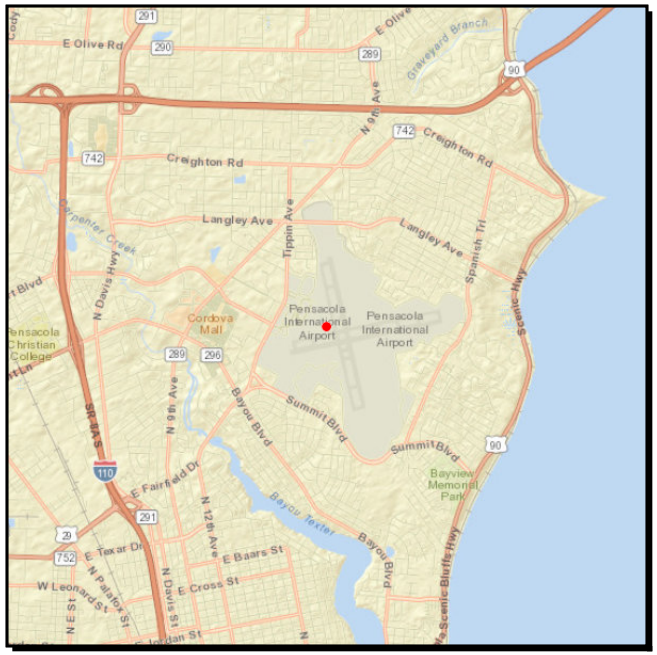
Prior Cost < 2016/17: 675,305

Future Cost > 2020/21: 0

Total Project Cost: 1,350,610

Project Description: TPO Pensacola International Airport Project Priority #2 in FY18.
Pensacola International Airport Commerce Park Phase IA-Taxiway Phase IV Improvements.

4296094 **PENSACOLA INTERNATIONAL AIRPORT** **SIS**



Work Summary: AVIATION CAPACITY PROJECT

From: AIRPORT

To: CONSTRUCT PARALLEL TAXIWAY C

Lead Agency: City of Pensacola

LRTP #: Final Report p. 1-32

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CAP	GMR	0	0	750,000	0	0	**750,000**
CAP	LF	0	0	750,000	0	0	**750,000**
CAP	FAA	0	0	13,500,000	0	0	**13,500,000**
Total		**0**	**0**	**15,000,000**	**0**	**0**	**15,000,000**

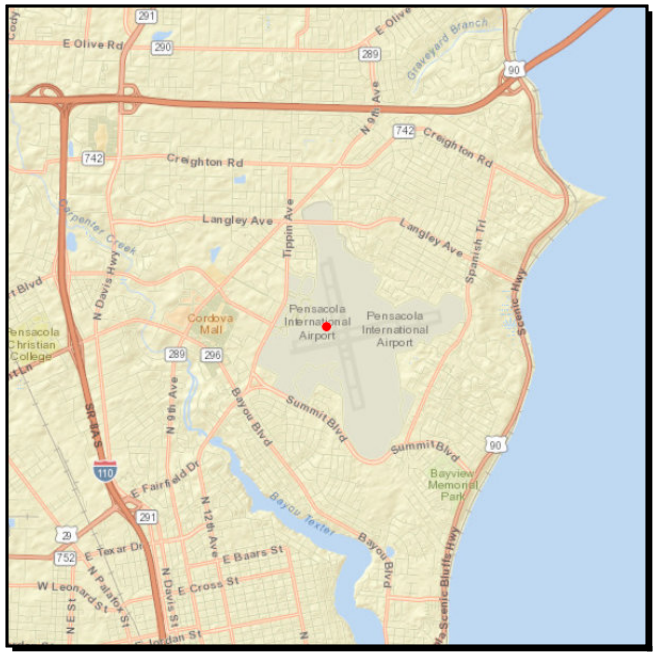
Prior Cost < 2016/17: 0

Future Cost > 2020/21: 0

Total Project Cost: 15,000,000

Project Description: TPO Pensacola International Airport Project Priority #3 in FY19. Construct Parallel Taxiway C.

4296095 **PENSACOLA INTERNATIONAL AIRPORT** **SIS**



Work Summary: AVIATION CAPACITY PROJECT

From: AIRPORT

To: RUNWAY 17/35 EXTENSION-CONSTRUCTION

Lead Agency: City of Pensacola

LRTP #: Final Report p. 1-32

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CAP	GMR	0	0	750,000	0	0	**750,000**
CAP	LF	0	0	750,000	0	0	**750,000**
CAP	FAA	0	0	13,500,000	0	0	**13,500,000**
Total		**0**	**0**	**15,000,000**	**0**	**0**	**15,000,000**

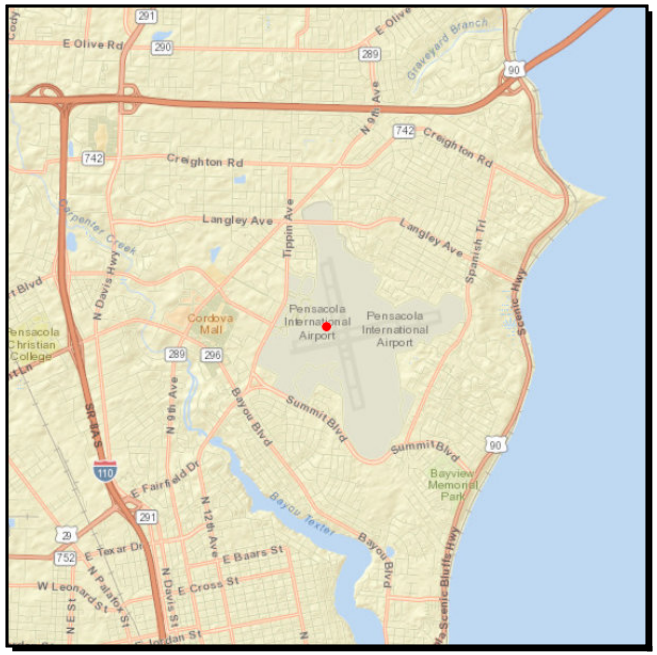
Prior Cost < 2016/17: 0

Future Cost > 2020/21: 0

Total Project Cost: 15,000,000

Project Description: TPO Pensacola International Airport Project Priority #4 in FY19. Construct Runway 17/35 Extension.

4336023 **PENSACOLA INTERNATIONAL AIRPORT** **SIS**



Work Summary: AVIATION

From: AIRPORT

To: ACQUIRE LAND COMMERCE PARK PHASE III

Lead Agency: City of Pensacola

LRTP #: Final Report p. 1-32

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CAP	DPTO	0	0	400	0	0	**400**
CAP	LF	0	0	400	0	0	**400**
Total		**0**	**0**	**800**	**0**	**0**	**800**

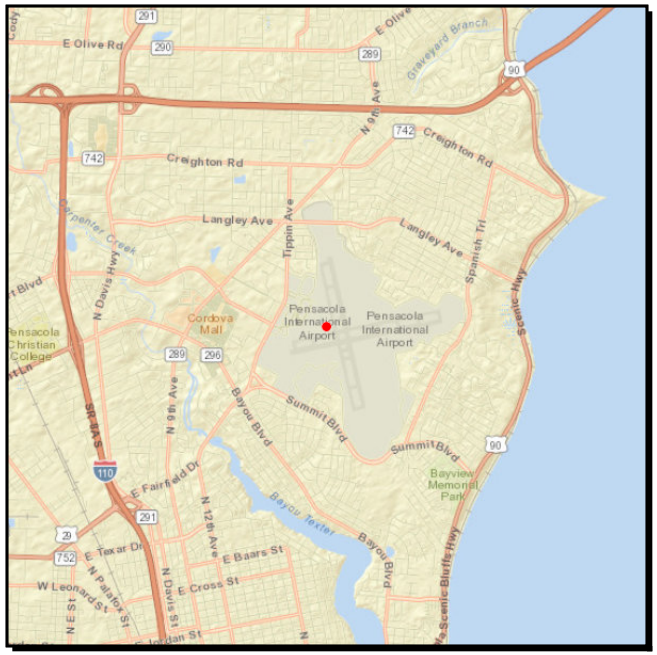
Prior Cost < 2016/17: 0

Future Cost > 2020/21: 0

Total Project Cost: 800

Project Description: TPO Pensacola International Airport Project Priority #1 in FY19.
Pensacola International Airport Commerce Park Acquisitions Phase III.

4357173 **PENSACOLA INTERNATIONAL AIRPORT** **SIS**



Work Summary: AVIATION PRESERVATION

From: AIRPORT

To: ILS/GPS APPROACH FOR RUNWAY 17/35 EXT

Lead Agency: City of Pensacola

LRTP #: Final Report p. 1-32

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CAP	DDR	0	0	0	50,000	0	**50,000**
CAP	LF	0	0	0	50,000	0	**50,000**
CAP	FAA	0	0	0	900,000	0	**900,000**
Total		**0**	**0**	**0**	**1,000,000**	**0**	**1,000,000**

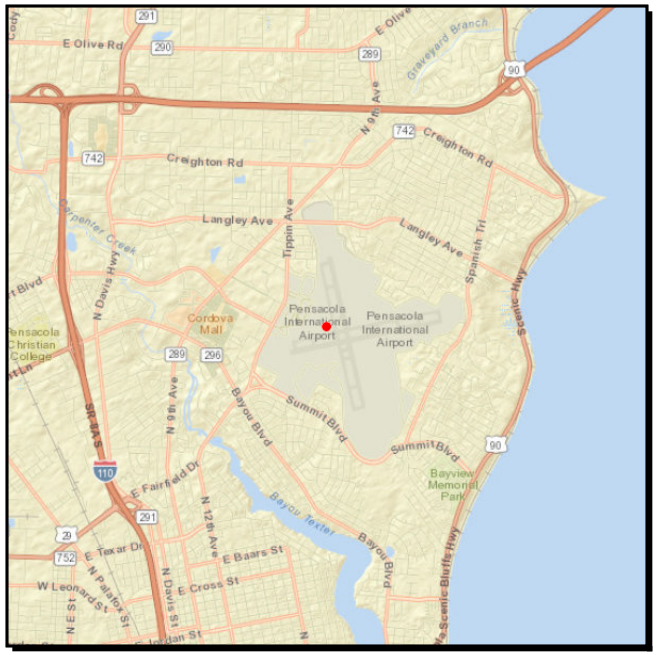
Prior Cost < 2016/17: 0

Future Cost > 2020/21: 0

Total Project Cost: 1,000,000

Project Description: TPO Pensacola International Airport Project Priority #1 in FY20.
Pensacola International Airport ILS/GPS Approach runway 17/35 Extension.

4357174 **PENSACOLA INTERNATIONAL AIRPORT** **SIS**



Work Summary: AVIATION CAPACITY PROJECT

From: AIRPORT

To: RUNWAY 17/35 EXTENSION

Lead Agency: City of Pensacola

LRTP #: Final Report p. 1-32

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CAP	DPTO	0	0	0	0	400	**400**
CAP	LF	0	0	0	0	400	**400**
Total		**0**	**0**	**0**	**0**	**800**	**800**

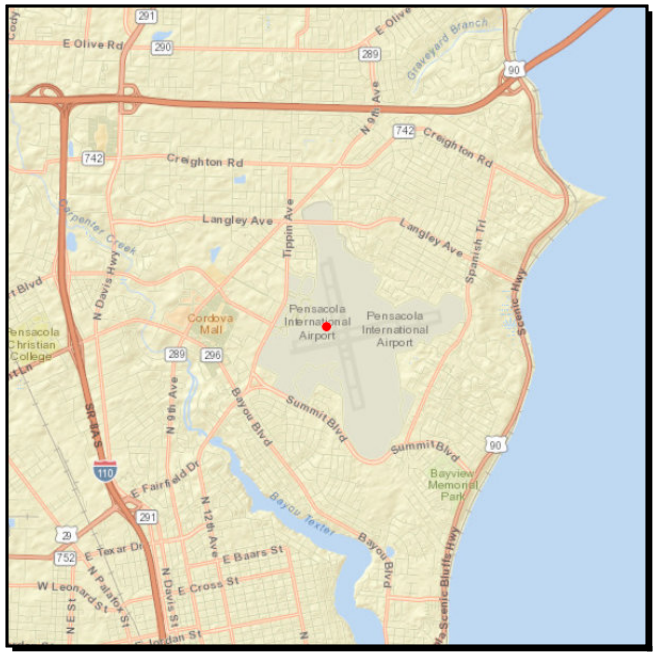
Prior Cost < 2016/17: 0

Future Cost > 2020/21: 0

Total Project Cost: 800

Project Description: TPO Pensacola International Airport Project Priority #2 in FY20.
Pensacola International Airport construction of runway 17/35 Extension.

4357175 **PENSACOLA INTERNATIONAL AIRPORT** **SIS**



Work Summary: AVIATION CAPACITY PROJECT

From: AIRPORT

To: CONSTRUCT HELIPORT

Lead Agency: City of Pensacola

LRTP #: Final Report p. 1-32

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CAP	DPTO	0	0	0	0	84,600	**84,600**
CAP	LF	0	0	0	0	84,600	**84,600**
CAP	FAA	0	0	0	0	1,530,000	**1,530,000**
Total		**0**	**0**	**0**	**0**	**1,699,200**	**1,699,200**

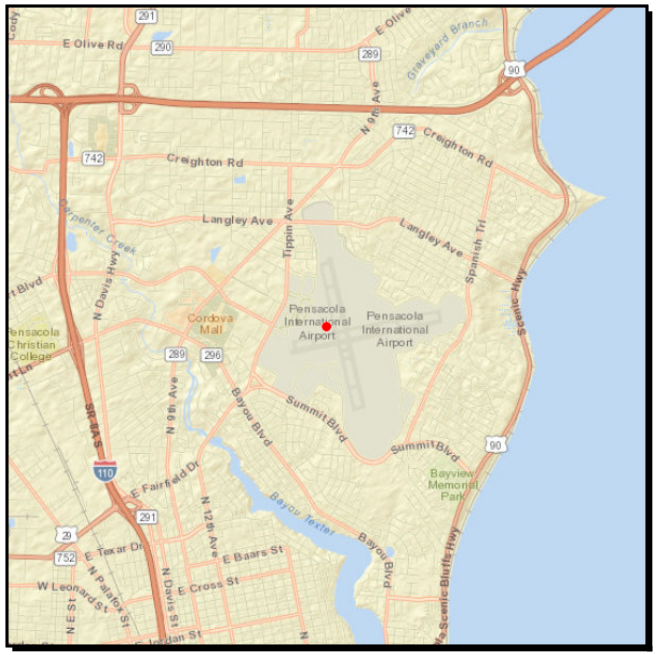
Prior Cost < 2016/17: 0

Future Cost > 2020/21: 0

Total Project Cost: 1,699,200

Project Description: TPO Pensacola International Airport Project Priority #2 in FY21. Pensacola International Airport Heliport Construction.

4357176 **PENSACOLA INTERNATIONAL AIRPORT** **SIS**



Work Summary: AVIATION CAPACITY PROJECT

From: AIRPORT

To: CONSTRUCT HANGAR IMPROVEMENTS

Lead Agency: City of Pensacola

LRTP #: Final Report p. 1-32

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CAP	LFR	8,599,600	0	0	0	0	**8,599,600**
ADM	DPTO	0	0	1,099,600	0	0	**1,099,600**
ADM	GMR	0	0	0	7,500,000	0	**7,500,000**
Total		**8,599,600**	**0**	**1,099,600**	**7,500,000**	**0**	**17,199,200**

Prior Cost < 2016/17: 0

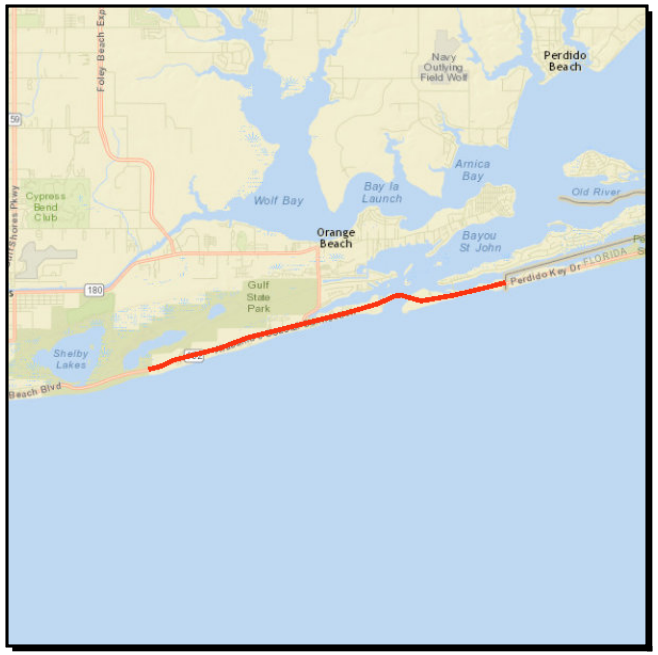
Future Cost > 2020/21: 0

Total Project Cost: 17,199,200

Project Description: Pensacola International Airport Hangar Construction Improvements.

Section 9 - Resurfacing

100065242 **SR 182** **Non-SIS**



Work Summary: RESURFACING

From: EASTERN BOUNDARY OF GULF STATE PARK

To: FLORIDA LINE

Lead Agency: ALDOT

Length: 7.442 MI

LRTP #: Final Report p. 6-4

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	State	5,000,000	0	0	0	0	**5,000,000**
Total		**5,000,000**	**0**	**0**	**0**	**0**	**5,000,000**

Prior Cost < 2016/17: 0

Future Cost > 2020/21: 0

Total Project Cost: 5,000,000

Project Description: Construction of medians and indirect left turns on Resurfacing of SR 182 from mile post 9.63 Eastern Boundary of Gulf State Park to mile post 17.072 at the Florida Line.

4288471 **SR 742 CREIGHTON RD** **Non-SIS**



Work Summary: RESURFACING

From: E SR 291 DAVIS HWY

To: SR 10A (US 90) SCENIC HWY

Lead Agency: FDOT

Length: 4.252 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	DS	1,159,989	0	0	0	0	**1,159,989**
CST	DIH	53,269	0	0	0	0	**53,269**
CST	DDR	3,198,923	0	0	0	0	**3,198,923**
Total		**4,412,181**	**0**	**0**	**0**	**0**	**4,412,181**

Prior Cost < 2016/17: 980,872
Future Cost > 2020/21: 0
Total Project Cost: 5,393,053
Project Description: Resurfacing of SR 742 (Creighton Road) from E. SR 291 (Davis Highway) to SR 10A (US 90-Scenic Highway).

4307861 **SR 292 PERDIDO KEY** **Non-SIS**



Work Summary: RESURFACING **From:** ALABAMA STATE LINE

To: ICWW BRIDGE

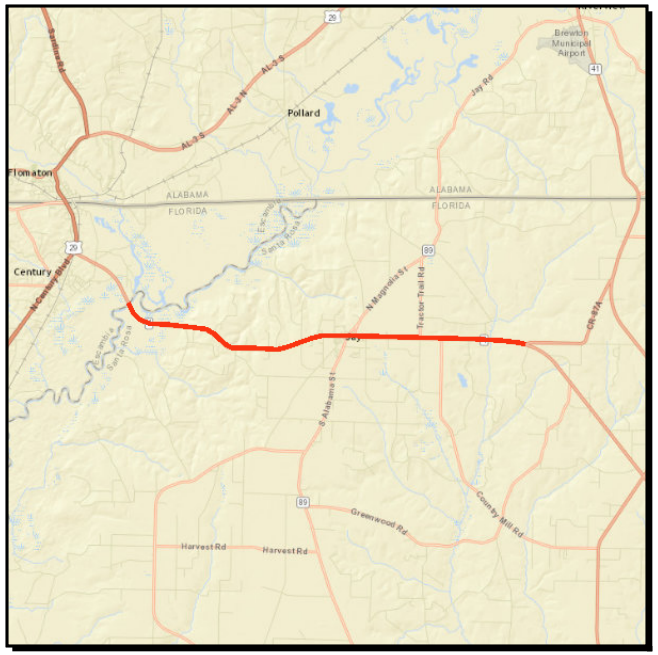
Lead Agency: FDOT **Length:** 6.306 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	LF	11,870	0	0	0	0	**11,870**
CST	DS	1,457,917	0	0	0	0	**1,457,917**
CST	DIH	24,433	0	0	0	0	**24,433**
CST	DDR	1,323,709	0	0	0	0	**1,323,709**
Total		**2,817,929**	**0**	**0**	**0**	**0**	**2,817,929**

Prior Cost < 2016/17: 688,762
Future Cost > 2020/21: 0
Total Project Cost: 3,506,691
Project Description: Resurfacing of SR 292 / Perdido Key from the AL State Line to the ICWW Bridge.

4325541 **SR 4** **Non-SIS**



Work Summary: RESURFACING **From:** ESCAMBIA RIVER BRIDGE

To: CR 87A

Lead Agency: FDOT **Length:** 8.706 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PE	DIH	97,794	0	0	0	0	**97,794**
PE	SN	977,943	0	0	0	0	**977,943**
CST	DS	0	0	3,867,897	0	0	**3,867,897**
CST	DIH	0	0	25,304	0	0	**25,304**
Total		**1,075,737**	**0**	**3,893,201**	**0**	**0**	**4,968,938**

Prior Cost < 2016/17: 0

Future Cost > 2020/21: 0

Total Project Cost: 4,968,938

Project Description: This project is NOT within the TPO planning area. Project is included for Rural Work Program reference. Resurfacing of SR 4 from Escambia River Bridge to CR 87A.

4325551 **SR 4** **Non-SIS**



Work Summary: RESURFACING

From: SR 95 (US 29)

To: ESCAMBIA RIVER BRIDGE

Lead Agency: FDOT

Length: 1.437 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	DIH	8,460	0	0	0	0	**8,460**
CST	DDR	866,163	0	0	0	0	**866,163**
Total		**874,623**	**0**	**0**	**0**	**0**	**874,623**

Prior Cost < 2016/17: 536,300

Future Cost > 2020/21: 0

Total Project Cost: 1,410,923

Project Description: This project is NOT within the TPO planning area. Project is included for Rural Work Program reference. Resurfacing of SR 4 from SR 95 (US 29) to Escambia River Bridge.

4325621 **SR 750 AIRPORT BLVD** **SIS**



Work Summary: RESURFACING

From: SR 291 DAVIS HWY

To: SR 289 9TH AVE

Lead Agency: FDOT

Length: 1.071 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
ROW	DS	61,200	0	0	0	0	**61,200**
ROW	DIH	10,000	0	0	0	0	**10,000**
ROW	DDR	162,400	0	0	0	0	**162,400**
CST	DIH	0	13,784	0	0	0	**13,784**
CST	CM	0	444,423	0	0	0	**444,423**
CST	NHRE	0	1,416,398	0	0	0	**1,416,398**
Total		**233,600**	**1,874,605**	**0**	**0**	**0**	**2,108,205**

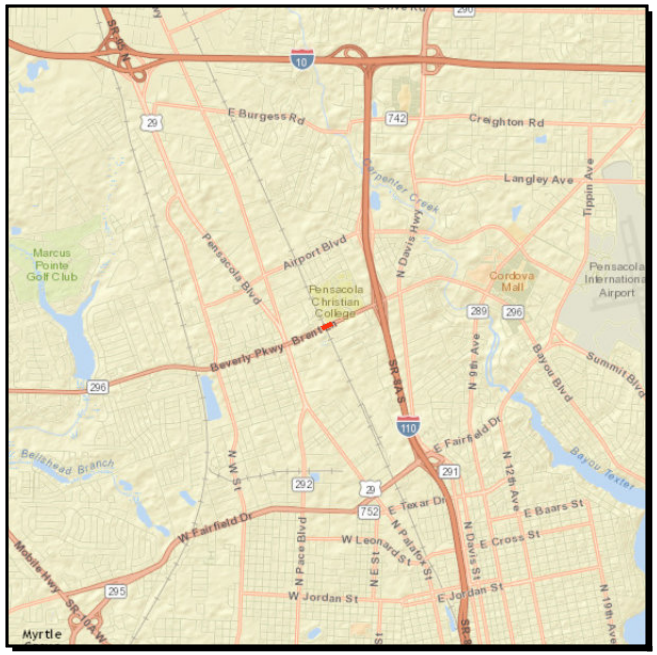
Prior Cost < 2016/17: 457,963

Future Cost > 2020/21: 0

Total Project Cost: 2,566,168

Project Description: Resurfacing of SR 750 (Airport Boulevard) from SR 291 (Davis Highway) to SR 289 (9th Avenue).

4346061 **SR 296 BRENT LANE** **Non-SIS**



Work Summary: RESURFACING

From: FRONTAGE ROADS

To: AT R/R BR / SYCAMORE DR

Lead Agency: FDOT

Length: .650 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	DIH	4,637	0	0	0	0	**4,637**
CST	DDR	384,173	0	0	0	0	**384,173**
Total		**388,810**	**0**	**0**	**0**	**0**	**388,810**

Prior Cost < 2016/17: 176,981
Future Cost > 2020/21: 0
Total Project Cost: 565,791
Project Description: Resurfacing of SR 296 (Brent Lane) Frontage Roads at R/R Bridge/Sycamore Drive.

4346111 **SR 95 (US 29)** **SIS**



Work Summary: RESURFACING

From: N OF SR 10 (US 90)

To: S OF CR 184

Lead Agency: FDOT

Length: 5.593 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	DIH	81,902	0	0	0	0	**81,902**
CST	SA	633,186	0	0	0	0	**633,186**
CST	NHRE	6,331,859	0	0	0	0	**6,331,859**
Total		**7,046,947**	**0**	**0**	**0**	**0**	**7,046,947**

Prior Cost < 2016/17: 139,133
Future Cost > 2020/21: 0
Total Project Cost: 7,186,080
Project Description: Resurfacing of SR 95 (US 29) from N. of SR 10 (US 90-Nine Mile Road) to S. of CR 184.

4346681 **SR 399 AND SR 30 (US 98) RAMPS RESURFACING** **Non-SIS**



Work Summary: RESURFACING **From:** SR 399

To: @SR 30 (US 98)

Lead Agency: FDOT **Length:** .557 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	DIH	5,997	0	0	0	0	**5,997**
CST	DDR	331,629	0	0	0	0	**331,629**
Total		**337,626**	**0**	**0**	**0**	**0**	**337,626**

Prior Cost < 2016/17: 244,890
Future Cost > 2020/21: 0
Total Project Cost: 582,516
Project Description: Resurfacing of SR 399 and SR 30 (US 98) Ramps.

4362711 **SR 30 (US98) E CHASE ST** **SIS**



Work Summary: RESURFACING

From: SR 289 N 9TH AVE

To: SR 196 BAYFRONT PKWY

Lead Agency: FDOT

Length: .389 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	DIH	0	3,024	0	0	0	**3,024**
CST	CM	0	30,238	0	0	0	**30,238**
CST	NHRE	0	251,982	0	0	0	**251,982**
Total		**0**	**285,244**	**0**	**0**	**0**	**285,244**

Prior Cost < 2016/17: 107,143
Future Cost > 2020/21: 0
Total Project Cost: 392,387
Project Description: Resurfacing of SR 30 (US 98) E. Chase Street from SR 289 (N. 9th Avenue) to SR 196 (Bayfront Parkway).

4362721 **SR30/298 (US 98) LILLIAN HWY** **Non-SIS**



Work Summary: RESURFACING **From:** PERDIDO BAY BR

To: CR 297 DOG TRACK RD

Lead Agency: FDOT **Length:** 3.402 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	DIH	0	13,913	0	0	0	**13,913**
CST	CM	0	139,138	0	0	0	**139,138**
CST	NHRE	0	1,739,222	0	0	0	**1,739,222**
Total		**0**	**1,892,273**	**0**	**0**	**0**	**1,892,273**

Prior Cost < 2016/17: 104,082
Future Cost > 2020/21: 0
Total Project Cost: 1,996,355
Project Description: Resurfacing of SR 30/298 (US 98) Lillian Highway from Perdido Bay Bridge to CR 297 (Dog Track Road).

4362722 **SR 30 (US 98)** **Non-SIS**



Work Summary: RESURFACING

From: SR 298 LILLIAN HWY

To: W OF SR 173 BLUE ANGEL PKWY

Lead Agency: FDOT

Length: 1.526 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PE	DIH	22,859	0	0	0	0	**22,859**
PE	SA	238,585	0	0	0	0	**238,585**
CST	SA	0	0	83,550	0	0	**83,550**
CST	NHRE	0	0	843,934	0	0	**843,934**
Total		**261,444**	**0**	**927,484**	**0**	**0**	**1,188,928**

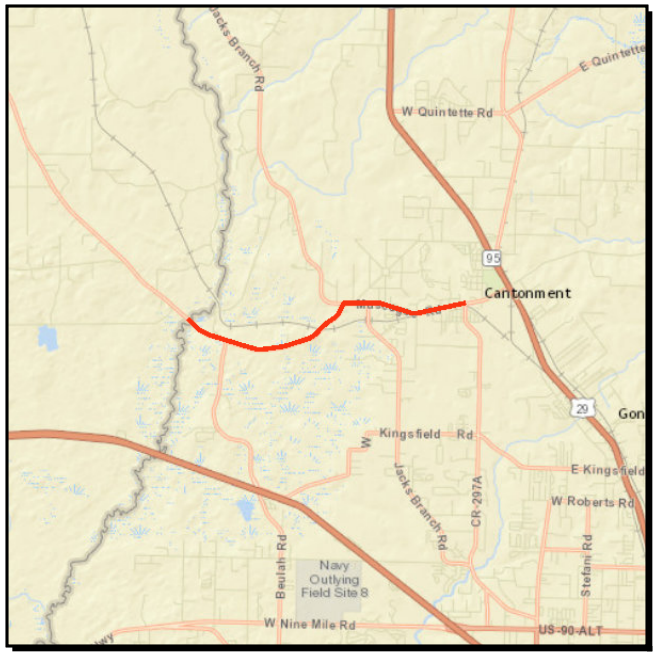
Prior Cost < 2016/17: 0

Future Cost > 2020/21: 0

Total Project Cost: 1,188,928

Project Description: Resurfacing of SR 30 (US 98) from SR 298 (Lillian Highway) to West of SR 173 (Blue Angel Parkway).

4370392 **CR 184 MUSCOGEE ROAD** **Non-SIS**



Work Summary: WIDEN/RESURFACE EXIST LANES

From: ALABAMA STATE LINE

To: CR 297A

Lead Agency: Escambia

Length: 4.769 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	SED	1,674,000	0	0	0	0	**1,674,000**
Total		**1,674,000**	**0**	**0**	**0**	**0**	**1,674,000**

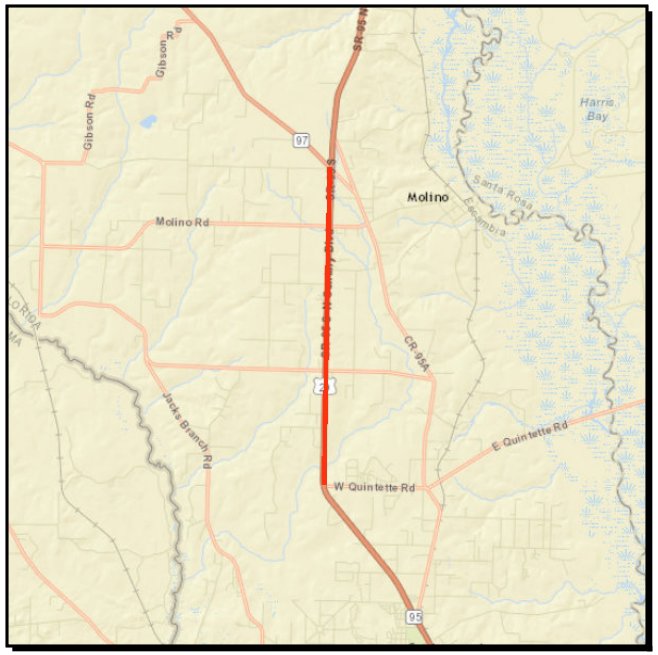
Prior Cost < 2016/17: 0

Future Cost > 2020/21: 0

Total Project Cost: 1,674,000

Project Description: Widen/Resurfacing an existing lane of CR 184 (Muscogee Road) from Alabama State Line to CR 297A. EDTF GAA 2017 Priviso Project. Widening & Drain improvements. JPA with Escambia County.

4377461 **SR 95 (US 29)** **SIS**



Work Summary: RESURFACING **From:** S OF CR 184

To: SR 97 ATMORE HWY

Lead Agency: FDOT **Length:** 8.968 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PE	DIH	120,000	0	0	0	0	**120,000**
PE	SA	1,200,000	0	0	0	0	**1,200,000**
RRU	DS	0	0	396,900	0	0	**396,900**
CST	DS	0	0	3,471,499	0	0	**3,471,499**
CST	CM	0	0	1,023,916	0	0	**1,023,916**
CST	SA	0	0	4,242,944	0	0	**4,242,944**
Total		**1,320,000**	**0**	**9,135,259**	**0**	**0**	**10,455,259**

Prior Cost < 2016/17: 0

Future Cost > 2020/21: 0

Total Project Cost: 10,455,259

Project Description: Please note the segment from CR 196 (Barrineau Park Road) to SR 97 (Atmore Highway) is NOT within the TPO planning area. That segment is included for Rural Work Program reference.
Resurfacing of SR 95 (US 29) from south of CR 184 (W. Quintette Road) to SR 97 (Atmore Highway).

Section 10 - Seaport

4231516 **PORT OF PENSACOLA** **SIS**



Work Summary: SEAPORT CAPACITY PROJECT

From: BERTH 6 REHAB

To:

Lead Agency: City of Pensacola

LRTP #: Final Report p. 1-31

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CAP	PORT	840,000	0	0	0	0	**840,000**
CAP	LF	280,000	0	0	0	0	**280,000**
Total		**1,120,000**	**0**	**0**	**0**	**0**	**1,120,000**

Prior Cost < 2016/17: 3,049,513

Future Cost > 2020/21: 0

Total Project Cost: 4,169,513

Project Description: Port of Pensacola Project Priority #1 in FY17.
Rehab of Berth 6 at the Port of Pensacola.

Appendix A

Acronyms/Definitions

ALDOT Alabama Department of Transportation: State agency responsible for transportation issues and planning in Alabama

BPAC Bicycle/Pedestrian Advisory Committee: Advisory committee utilized by metropolitan planning organizations (MPOs) for specialized citizen input into the transportation planning process.

BRATS Baldwin Rural Area Transportation System: Public Transit System

CAC Citizens' Advisory Committee: Advisory committee utilized by most metropolitan planning organizations (MPOs) for citizen input into the transportation planning process.

CFR Code of Federal Regulations: Compilation of the rules of the executive department and agencies of the federal government

CMAQ Congestion Mitigation and Air Quality Improvement Program: A new categorical funding program created under ISTEA which directs funding to projects that contribute to meeting national air quality standards in non-attainment areas for ozone and carbon monoxide.

CMPP Congestion Management Process Plan: This plan assists decision-makers in selecting cost effective, short term strategies to enhance the mobility of people and goods by rating the performance of existing transportation facilities

CTC Community Transportation Coordinators: People contracted by the Transportation Disadvantaged Commission to provide complete, cost-effective and efficient transportation services to transportation disadvantaged (TD) persons.

CTST Community Traffic Safety Team: Florida's Community Traffic Safety Teams (CTSTs) are locally based groups of highway safety advocates who are committed to solving traffic safety problems through a comprehensive, multi-jurisdictional, multi-disciplinary approach. Members include local city, county, state, and occasionally federal agencies, as well as private industry representatives and local citizens.

DEO Department of Economic Opportunity: State land planning and community development agency responsible for a number of programs, including Chapters 163 and 380 of the Florida Statutes (F.S.).

DEP Florida Department of Environmental Protection: State agency responsible for the implementation of most of Florida's environmental regulations, including air monitoring and assessment; formerly the Departments of Natural Resources and Environmental Regulation.

ECAT Escambia County Area Transit: Public transportation system.

EMO Environmental Management Office: The office at the Florida Department of Transportation responsible for protecting and enhancing a sustainable human and natural environment while developing safe, cost effective, and efficient transportation systems.

EPA Environmental Protection Agency: A federal agency responsible for dealing with national environmental issues.

FAA Federal Aviation Administration: Federal entity responsible for overseeing air commerce, air traffic control, noise abatement and other related issues.

FAST Fixing America's Surface Transportation Act. Federal legislation that was signed into law on December 4 2015 that funds surface transportation programs at over $300 billion for fiscal years 2016 through 2020.

FDOT Florida Department of Transportation: State agency responsible for transportation issues and planning in Florida.

FHWA Federal Highway Administration: Division of the U.S. Department of Transportation responsible for administrating federal highway transportation programs.

F.S. Florida Statutes: Documents in which Florida's laws are found.

FTA Federal Transit Administration: A statewide, comprehensive transportation plan which establishes long-range goals to be accomplished over a 20-25 year time frame; developed by Florida Department of Transportation (FDOT); updated on an annual basis.

FTP Florida Transportation Plan: A statewide, comprehensive transportation plan which establishes long-range goals to be accomplished over a 20-25 year time frame; developed by Florida Department of Transportation (FDOT); updated on an annual basis.

FY Fiscal Year: A budget year; runs from July 1 through June 30 for the state of Florida, and from October 1 through September 30 for the federal government.

ICE Intergovernmental Coordination Element: Required element of a local government comprehensive plan addressing coordination between adjacent local governments, and regional and state agencies; requirements for content are found in Rule 9J-5.015, F.A.C. and 163.3177(6)(h), F.S.

ITS Intelligent Transportation System: The use of computer and communications technology to facilitate the flow of information between traveler and system operators to improve mobility and transportation productivity.

JPA Joint Participation Agreement: Legal instrument describing intergovernmental tasks to be accomplished and/or funds to be paid between government agencies. K Design Hour Factor: Used to convert daily traffic counts to hourly traffic counts, and annual average traffic counts to peak season traffic counts; most road are designed for peak hour, peak season traffic counts. LDR Land Development Regulations: Local development regulations used to implement comprehensive plans; required by 9J-5.006, F.A.C. and Chapter 163.3177(6)(a), F.S.

LAP Local Agency Program: Agreement negotiated between a Local Agency and FDOT allocating Federal funds to a transportation project.

LRC Long Range Component: The part of the Florida Transportation Plan (FTP) that addresses a time span of about 20 years; updated at least every five years to reflect changes in the issues, goals and long range objectives.

LRTP Long Range Transportation Plan: A 20 year forecast plan required of state planning agencies and TPO/MPOs; it must consider a wide range of social, environmental, energy and economic factors in determining overall regional goals and consider how transportation can best meet these goals.

MAP 21 Moving Ahead for Progress in the 21st Century Act. Federal legislation that was signed into law on July 6, 2012 that funds surface transportation programs at over $105 billion for fiscal years 2013 and 2014.

MPO See TPO

MPOAC Metropolitan Planning Organization Advisory Council: An advisory council, consisting of one member from each TPO, which serves the principal forum for collaborative policy discussion in urban areas; it was created by law to assist the TPO/MPOs in carrying out the urbanized area transportation planning process.

NHS National Highway System: Specific major roads to be designated by September 30, 1995; the NHS will consist of 155,000 (plus or minus 15%) miles of road and represents one category of roads eligible for federal funds under ISTEA.

RTPO Regional Transportation Planning Organization:

ROW Right-of-Way: Real property that is used for transportation purposes; defines the extent of the corridor that can be used for the road and associated drainage.

RPC Regional Planning Council: A multipurpose organization composed of representatives of local governments and appointed representatives from the geographic area covered by the council, and designated as the primary organization to address problems and plan solutions that are of greater than local concern or scope; currently 11 regional planning councils exist in Florida.

SAFETEA-LU Safe, Accountable, Flexible, and Efficient Transportation Equity Act, a Legacy for Users: Federal legislation that was signed into law on August 10th 2005. This legislation built upon the ISTEA and TEA-21 premises but advocated a new direction in transportation planning, as evidenced by its name.

SIS Strategic Intermodal System: The SIS is a transportation system that is made up of statewide and regionally significant facilities and services (strategic), that contains all forms of transportation for moving both people and goods, including linkages that provide for smooth and efficient transfers between modes and major facilities (intermodal), and that integrates individual facilities, services, forms of transportation (modes) and linkages into a single, integrated transportation network (system)

SRTS Safe Routes to School: The Safe Routes to School Program (SRTS) was authorized in August 2005 by Section 1404 of the federal transportation act, SAFETEA-LU (the *Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users*). SRTS funds are administered through the seven FDOT Districts and overseen by the State Safe Routes to School Coordinator Program guidelines and other program documents have been developed to create a competitive application process for infrastructure projects and non-infrastructure programs.

STIP State Transportation Improvement Program: A staged, multiyear, statewide, intermodal program that is consistent with the state and metropolitan transportation plans; identifies the priority transportation projects to be done over the next three years; is developed by the Florida Department of Transportation (FDOT) and must be approved by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) at least every two years.

TAP Transportation Alternatives Program. Provides funding for programs and projects defined as transportation alternatives, including on and off road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility, community improvement activities, and environmental mitigation, recreational trail program projects, safe routes to school projects, and projects for the planning design or construction of boulevards and other roadways largely in the right-of-way of former Interstate System routes or other divided highways.

TCC Technical Coordinating Committee: A standing committee of most metropolitan planning organizations (MPOs); function is to provide advice on plans or actions of the MPO from planners, engineers and other staff members (not general citizens.)

TD Transportation Disadvantaged: People who are unable to transport themselves or to purchase transportation due to disability, income status or age.

TDP Transit Development Program: A plan developed by the transit operator and endorsed by the TPO; it addresses public transportation needs, operations, services, and contains a financial plan. The plan has a 10-year horizon, with a major update every five years, and it also requires annual updates.

TDSP Transportation Disadvantage Service Plan: A five year plan which reviews the need for Transportation Disadvantaged services, goals, objectives, and performance measures; it is updated annually.

TIP Transportation Improvement Program: A priority list of transportation projects developed by a metropolitan planning organization that is to be carried out within the five year period following its adoption; must include documentation of federal and state funding sources for each project and be consistent with adopted local comprehensive plans.

TPO (MPO) Transportation or Metropolitan Planning Organization: The forum for cooperative transportation decision-making; required for urbanized areas with populations over 50,000.

TSM Transportation Systems Management: Strategies to improve the efficiency of the transportation system through operational improvements such as the use of bus priority or reserved lanes, signalization, access management, turn restrictions, etc.

UPWP Unified Planning Work Program: Developed by Metropolitan Planning Organizations (MPOs); identifies all transportation and transportation air quality activities anticipated within the next one to two years, including schedule for completing, who is doing it, and products to be produced

Appendix B

Phase and Fund Codes

PHASE GROUP	PHASE TYPE
1 -Planning	1 -In-House
2- P.O. & E.	2 - Consultant/Contractor
3- Preliminary Engineering	3- Purchase
4- Right of Way	4- Grant*
5 - Construction	5- Relocate
6 - Construction Support	6- Utility
7- Maintenance	7- Railroad
8 - Operations	8 - Other Agency**
9- Capital	9- Indirect Support
A- Administration	A- Contract Incentive
B- Research	B - Service Contract
C - Environmental	C - Districtwide/GC***

A list of the phase groups and phase types is also available at the following link:
http://www2.dot.state.fl.us/fmsupportapps/workprogram/supportlappendixd. aspx?CT=PH

Notes:

- Use phase type 4 whn there is a grant number attached and it can be tracked in the Florida Accounting Information Resource (FLAIR) system. Typically the department is not involved in monitoring these projects.

- Use phase type 8 when department contracts with another governmental agency for services provided. The department will be responsible for the administration and oversight of the project (e.g., local agency program (LAP) projects).

- Do not use phase type C for direct programming. This phase is used as part of the automated redistribution of costs for districtwide/GC contracts.

FundCodes

The following pages were taken from the FDOT Work Program Instructions for the Tentative Work Program (FY 16-17 to 20-21). These pages contain definitions for the various funding codes used in the TIP.

Florida Department of Transportation
Active Funds Groups and Codes in FM

Fund	Description	Group	Description
ACBR	ADVANCE CONSTRUCTION (BRT)	F32	O.F.A. - AC FUNDING
ACBZ	ADVANCE CONSTRUCTION (BRTZ)	F32	O.F.A. - AC FUNDING
ACCM	ADVANCE CONSTRUCTION (CM)	F32	O.F.A. - AC FUNDING
ACEM	EARMARKS AC	F43	100% FEDERAL DEMO/EARMARK
ACEP	ADVANCE CONSTRUCTION (EBBP)	F32	O.F.A. - AC FUNDING
ACER	ADVANCE CONSTRUCTION (ER)	F32	O.F.A. - AC FUNDING
ACFI	AC FREIGHT INTERMODAL	F31	O.F.A. - REGULAR FUNDS
ACFP	AC FREIGHT PROG (NFP)	F32	O.F.A. - AC FUNDING
ACIM	ADVANCE CONSTRUCTION (IM)	F12	I, IM - AC FUNDING
ACNH	ADVANCE CONSTRUCTION (NH)	F22	NH - AC FUNDING
ACNP	ADVANCE CONSTRUCTION NHPP	F22	NH - AC FUNDING
ACNR	AC NAT HWY PERFORM RESURFACING	F22	NH - AC FUNDING
ACRH	ADVANCE CONSTRUCTION (RHH)	F32	O.F.A. - AC FUNDING
ACRP	ADVANCE CONSTRUCTION (RHP)	F32	O.F.A. - AC FUNDING
ACSA	ADVANCE CONSTRUCTION (SA)	F32	O.F.A. - AC FUNDING
ACSB	ADVANCE CONSTRUCTION (SABR)	F32	O.F.A. - AC FUNDING
ACSE	ADVANCE CONSTRUCTION (SE)	F32	O.F.A. - AC FUNDING
ACSL	ADVANCE CONSTRUCTION (SL)	F32	O.F.A. - AC FUNDING
ACSN	ADVANCE CONSTRUCTION (SN)	F32	O.F.A. - AC FUNDING
ACSS	ADVANCE CONSTRUCTION (SS,HSP)	F32	O.F.A. - AC FUNDING
ACSU	ADVANCE CONSTRUCTION (SU)	F32	O.F.A. - AC FUNDING
ACTA	ADVANCE CONSTRUCTION TALT	F32	O.F.A. - AC FUNDING
ACTL	ADVANCE CONSTRUCTION TALL	F32	O.F.A. - AC FUNDING
ACTN	ADVANCE CONSTRUCTION TALN	F32	O.F.A. - AC FUNDING
ACTU	ADVANCE CONSTRUCTION TALU	F32	O.F.A. - AC FUNDING
BNBR	AMENDMENT 4 BONDS (BRIDGES)	N31	BONDS
BNCA	BOND - CONTROLLED ACCESS	N31	BONDS
BNDS	BOND - STATE	N31	BONDS
BNIR	INTRASTATE R/W & BRIDGE BONDS	N31	BONDS
BRAC	BRT (AC/REGULAR)	F34	O.F.A. - AC/REGULAR
BRP	STATE BRIDGE REPLACEMENT	N11	100% STATE
BRRP	STATE BRIDGE REPAIR & REHAB	N11	100% STATE
BRT	FED BRIDGE REPL - ON SYSTEM	F31	O.F.A. - REGULAR FUNDS
BRTD	FED BRIDGE REPL--DISCRETIONARY	F33	O.F.A. - DEMO/EARMARK FUNDS
BRTZ	FED BRIDGE REPL - OFF SYSTEM	F31	O.F.A. - REGULAR FUNDS
CFA	CONTRACTOR FUNDS ADVANCE	N49	OTHER NON-FEDERAL FUNDS
CIGP	COUNTY INCENTIVE GRANT PROGRAM	N12	100% STATE - SINGLE AUDIT ACT
CIGR	GROWTH MANAGEMENT FOR CIGP	N11	100% STATE
CM	CONGESTION MITIGATION - AQ	F31	O.F.A. - REGULAR FUNDS
COE	CORP OF ENGINEERS (NON-BUDGET)	F49	100% FEDERAL NON-FHWA
COOP	COOPERATIVE AGREEMENTS - FHWA	F49	100% FEDERAL NON-FHWA

D	UNRESTRICTED STATE PRIMARY	N11	100% STATE
DC	STATE PRIMARY PE CONSULTANTS	N11	100% STATE
DDR	DISTRICT DEDICATED REVENUE	N11	100% STATE
DDRF	DIST DEDICAT REV MATCHING FNDS	N11	100% STATE
DEM	ENVIRONMENTAL MITIGATION	N11	100% STATE
DEMW	ENVIRONMEN MITIGATION-WETLANDS	N11	100% STATE
DER	EMERGENCY RELIEF - STATE FUNDS	N11	100% STATE
DFTA	FED PASS-THROUGH $ FROM FTA	F49	100% FEDERAL NON-FHWA
DI	ST. - S/W INTER/INTRASTATE HWY	N11	100% STATE
DIH	STATE IN-HOUSE PRODUCT SUPPORT	N11	100% STATE
DIOH	STATE 100% - OVERHEAD	N11	100% STATE
DIS	STRATEGIC INTERMODAL SYSTEM	N11	100% STATE
DITS	STATEWIDE ITS - STATE 100%.	N11	100% STATE
DL	LOCAL FUNDS - PTO - BUDGETED	N44	LOCAL
DPTO	STATE - PTO	N11	100% STATE
DRA	REST AREAS - STATE 100%	N11	100% STATE
DS	STATE PRIMARY HIGHWAYS & PTO	N11	100% STATE
DSB0	UNALLOCATED TO FACILITY	N41	TOLL CAPITAL IMPROVEMENT
DSB1	SKYWAY	N41	TOLL CAPITAL IMPROVEMENT
DSB2	EVERGLADES PKY/ALLIGATOR ALLEY	N41	TOLL CAPITAL IMPROVEMENT
DSB3	PINELLAS BAYWAY	N41	TOLL CAPITAL IMPROVEMENT
DSB5	BEELINE EXPRESSWAY	N41	TOLL CAPITAL IMPROVEMENT
DSB6	TAMPA-HILLSBOROUGH EXPR. AUTH.	N41	TOLL CAPITAL IMPROVEMENT
DSB7	MID-BAY BRIDGE AUTHORITY	N41	TOLL CAPITAL IMPROVEMENT
DSBC	GARCON POINT BRIDGE	N41	TOLL CAPITAL IMPROVEMENT
DSBD	I-95 EXPRESS LANES	N41	TOLL CAPITAL IMPROVEMENT
DSBF	I-595	N41	TOLL CAPITAL IMPROVEMENT
DSBG	I-75 ML TOLL CAP IMPROVEMENT	N41	TOLL CAPITAL IMPROVEMENT
DSBH	I-4 ML TOLL CAP IMPROVEMENT	N41	TOLL CAPITAL IMPROVEMENT
DSBI	PALMETTO ML TOLL CAP IMPROVE	N41	TOLL CAPITAL IMPROVEMENT
DSBJ	I-295 EXPRESS LANES - CAPITAL	N41	TOLL CAPITAL IMPROVEMENT
DSBT	TURNPIKE/REIMBURSED BY TOLL	N41	TOLL CAPITAL IMPROVEMENT
DSBW	WEKIVA PARKWAY	N41	TOLL CAPITAL IMPROVEMENT
DSF	STATE PRIMARY MATCHING FUNDS	N11	100% STATE
DU	STATE PRIMARY/FEDERAL REIMB	F49	100% FEDERAL NON-FHWA
DWS	WEIGH STATIONS - STATE 100%	N11	100% STATE
EB	EQUITY BONUS	F31	O.F.A. - REGULAR FUNDS
EBBP	EQUITY BONUS SUPPLEMENTING BDG	F34	O.F.A. - AC/REGULAR
EBNH	EQUITY BONUS SUPPLEMENTING NH	F34	O.F.A. - AC/REGULAR
EBOH	EQUITY BONUS - OVERHEAD	F31	O.F.A. - REGULAR FUNDS
EM09	GAA EARMARKS FY 2009	N11	100% STATE
EM11	GAA EARMARKS FY 2011	N11	100% STATE
ER06	HURRICANES 2006	F42	100% FEDERAL EMERGENCY FUNDS
ER10	2010 EMERGENCY RELIEF EVENTS	F42	100% FEDERAL EMERGENCY FUNDS
ER12	2012 EMERGENCY RELIEF EVENTS	F42	100% FEDERAL EMERGENCY FUNDS

ER13	2013 EMERGENCY RELIEF EVENTS	F42	100% FEDERAL EMERGENCY FUNDS
ER14	SPRING FLOODING 2014	F42	100% FEDERAL EMERGENCY FUNDS
F001	FEDERAL DISCRETIONARY - US19	F33	O.F.A. - DEMO/EARMARK FUNDS
F002	CORRIDORS/BORDERS - US19 - D07	F33	O.F.A. - DEMO/EARMARK FUNDS
F330	SEC 330 STP EARMARKS 2003	F43	100% FEDERAL DEMO/EARMARK
FAA	FEDERAL AVIATION ADMIN	F49	100% FEDERAL NON-FHWA
FBD	FERRYBOAT DISCRETIONARY	F33	O.F.A. - DEMO/EARMARK FUNDS
FCO	PRIMARY/FIXED CAPITAL OUTLAY	N11	100% STATE
FD21	FDM-DODGE ISLAND TUNNEL	F33	O.F.A. - DEMO/EARMARK FUNDS
FEDR	FEDERAL RESEARCH ACTIVITIES	F43	100% FEDERAL DEMO/EARMARK
FEMA	FED EMERGENCY MGT AGENCY	F49	100% FEDERAL NON-FHWA
FHPP	FEDERAL HIGH PRIORITY PROJECTS	F33	O.F.A. - DEMO/EARMARK FUNDS
FLEM	FL DIV OF EMERGENCY MANAGEMENT	N49	OTHER NON-FEDERAL FUNDS
FSF1	FED STIMULUS, S/W MANAGED	F45	100% FEDERAL STIMULUS PROGRAM
FTA	FEDERAL TRANSIT ADMINISTRATION	F49	100% FEDERAL NON-FHWA
FTAT	FHWA TRANSFER TO FTA (NON-BUD)	F43	100% FEDERAL DEMO/EARMARK
GMR	GROWTH MANAGEMENT FOR SIS	N11	100% STATE
GR13	GENERAL REVENUE FOR FY2013 GAA	N11	100% STATE
GR15	GENERAL REVENUE FOR FY2015 GAA	N11	100% STATE
GRSC	GROWTH MANAGEMENT FOR SCOP	N11	100% STATE
HP	FEDERAL HIGHWAY PLANNING	F31	O.F.A. - REGULAR FUNDS
HPP	HIGH PRIORITY PROJECTS	F43	100% FEDERAL DEMO/EARMARK
HR	FEDERAL HIGHWAY RESEARCH	F31	O.F.A. - REGULAR FUNDS
HRRR	HIGH RISK RURAL ROAD	F31	O.F.A. - REGULAR FUNDS
HSP	SAFETY (HIWAY SAFETY PROGRAM)	F31	O.F.A. - REGULAR FUNDS
IBRC	INNOVATIVE BRIDGE RES & CONST	F43	100% FEDERAL DEMO/EARMARK
IM	INTERSTATE MAINTENANCE	F11	I, IM - REGULAR FUNDING
IMAC	IM (AC/REGULAR)	F13	IM - AC/REGULAR
IMD	INTERSTATE MAINTENANCE DISCRET	F14	I, IM - DISCRETIONARY
IVH	INTELLIGENT VEHICLE HIWAY SYST	F33	O.F.A. - DEMO/EARMARK FUNDS
LF	LOCAL FUNDS	N44	LOCAL
LFD	"LF" FOR STTF UTILITY WORK	N11	100% STATE
LFF	LOCAL FUND - FOR MATCHING F/A	N44	LOCAL
LFNE	LOCAL FUNDS NOT IN ESCROW	N44	LOCAL
LFP	LOCAL FUNDS FOR PARTICIPATING	N44	LOCAL
LFR	LOCAL FUNDS/REIMBURSIBLE	N44	LOCAL
LFRF	LOCAL FUND REIMBURSABLE-FUTURE	N44	LOCAL
LFU	LOCAL FUNDS_FOR UNFORSEEN WORK	N11	100% STATE
LHIP	HIGHWAY INFRASTRUCTURE - 2010	F31	O.F.A. - REGULAR FUNDS
MCSG	MOTOR CARRIER SAFETY GRANT	F49	100% FEDERAL NON-FHWA
NCPD	NATIONAL CORRIDOR PLN & DEV	F33	O.F.A. - DEMO/EARMARK FUNDS
NFP	NATIONAL FREIGHT PROGRAM	F31	O.F.A. - REGULAR FUNDS
NFPD	NAT FREIGHT PGM-DISCRETIONARY	F31	O.F.A. - REGULAR FUNDS
NFPI	NAT FREIGHT PGM-INTERMODAL	F31	O.F.A. - REGULAR FUNDS
NH	PRINCIPAL ARTERIALS	F21	NH - REGULAR FUNDING

NHAC	NH (AC/REGULAR)	F23	NH - AC/REGULAR
NHBR	NATIONAL HIGWAYS BRIDGES	F31	O.F.A. - REGULAR FUNDS
NHEX	NATIONAL PERFORM PROG. EXEMPT	F21	NH - REGULAR FUNDING
NHPP	IM, BRDG REPL, NATNL HWY-MAP21	F21	NH - REGULAR FUNDING
NHRE	NAT HWY PERFORM - RESURFACING	F31	O.F.A. - REGULAR FUNDS
NHTS	NATIONAL HWY TRAFFIC SAFETY	F49	100% FEDERAL NON-FHWA
NSTP	NEW STARTS TRANSIT PROGRAM	N11	100% STATE
NSWR	2015 SB2514A-NEW STARTS TRANST	N11	100% STATE
OST	OFFICE OF THE SECRETARY USDOT	F49	100% FEDERAL NON-FHWA
PKBD	TURNPIKE MASTER BOND FUND	N21	TURNPIKE CAPITAL IMPROVEMENT
PKED	2012 SB1998-TURNPIKE FEEDER RD	N11	100% STATE
PKER	TPK MAINTENANCE RESERVE-ER	N24	TURNPIKE EMERGENCY
PKLF	LOCAL SUPPORT FOR TURNPIKE	N45	LOCAL - TURNPIKE
PKM1	TURNPIKE TOLL MAINTENANCE	N21	TURNPIKE CAPITAL IMPROVEMENT
PKOH	TURNPIKE INDIRECT COSTS	N21	TURNPIKE CAPITAL IMPROVEMENT
PKYI	TURNPIKE IMPROVEMENT	N21	TURNPIKE CAPITAL IMPROVEMENT
PKYO	TURNPIKE TOLL COLLECTION/OPER.	N22	TURNPIKE OPERATIONS
PKYR	TURNPIKE RENEWAL & REPLACEMENT	N21	TURNPIKE CAPITAL IMPROVEMENT
PL	METRO PLAN (85% FA; 15% OTHER)	F41	100% FEDERAL FUNDS
PLH	PUBLIC LANDS HIGHWAY	F41	100% FEDERAL FUNDS
PLHD	PUBLIC LANDS HIGHWAY DISCR	F43	100% FEDERAL DEMO/EARMARK
POED	2012 SB1998-SEAPORT INVESTMENT	N11	100% STATE
PORB	PORT FUNDS RETURNED FROM BONDS	N11	100% STATE
PORT	SEAPORTS	N11	100% STATE
RBRP	REIMBURSABLE BRP FUNDS	N11	100% STATE
RECT	RECREATIONAL TRAILS	F31	O.F.A. - REGULAR FUNDS
RED	REDISTR. OF FA (SEC 1102F)	F31	O.F.A. - REGULAR FUNDS
RHH	RAIL HIGHWAY X-INGS - HAZARD	F31	O.F.A. - REGULAR FUNDS
RHP	RAIL HIGHWAY X-INGS - PROT DEV	F31	O.F.A. - REGULAR FUNDS
S112	STP EARMARKS - 2006	F43	100% FEDERAL DEMO/EARMARK
S115	STP EARMARKS - 2004	F43	100% FEDERAL DEMO/EARMARK
S117	STP EARMARKS - 2005	F43	100% FEDERAL DEMO/EARMARK
S125	STP EARMARKS - 2009	F43	100% FEDERAL DEMO/EARMARK
S129	STP EARMARKS - 2008	F43	100% FEDERAL DEMO/EARMARK
SA	STP, ANY AREA	F31	O.F.A. - REGULAR FUNDS
SAAN	STP, ANY AREA - NOT ON NHS	F31	O.F.A. - REGULAR FUNDS
SABR	STP, BRIDGES	F31	O.F.A. - REGULAR FUNDS
SAFE	SECURE AIRPORTS FOR FL ECONOMY	N11	100% STATE
SB	SCENIC BYWAYS	F33	O.F.A. - DEMO/EARMARK FUNDS
SCED	2012 SB1998-SMALL CO OUTREACH	N11	100% STATE
SCOP	SMALL COUNTY OUTREACH PROGRAM	N12	100% STATE - SINGLE AUDIT ACT
SCRA	SMALL COUNTY RESURFACING	N12	100% STATE - SINGLE AUDIT ACT
SCRC	SCOP FOR RURAL COMMUNITIES	N11	100% STATE
SCWR	2015 SB2514A-SMALL CO OUTREACH	N12	100% STATE - SINGLE AUDIT ACT
SE	STP, ENHANCEMENT	F31	O.F.A. - REGULAR FUNDS

SED	STATE ECONOMIC DEVELOPMENT	N11	100% STATE
SIB1	STATE INFRASTRUCTURE BANK	N48	OTHER SIB FUNDS
SIBF	FEDERAL FUNDED SIB	F49	100% FEDERAL NON-FHWA
SIWR	2015 SB2514A-STRATEGIC INT SYS	N11	100% STATE
SL	STP, AREAS <= 200K	F31	O.F.A. - REGULAR FUNDS
SN	STP, MANDATORY NON-URBAN <= 5K	F31	O.F.A. - REGULAR FUNDS
SPN	PROCEED FROM SPONSOR AGREEMENT	N11	100% STATE
SR2E	SAFE ROUTES - EITHER	F31	O.F.A. - REGULAR FUNDS
SR2N	SAFE ROUTES NON-INFRASTRUCTURE	F31	O.F.A. - REGULAR FUNDS
SR2S	SAFE ROUTES - INFRASTRUCTURE	F31	O.F.A. - REGULAR FUNDS
SR2T	SAFE ROUTES - TRANSFER	F31	O.F.A. - REGULAR FUNDS
SROM	SUNRAIL REVENUES FOR O AND M	N49	OTHER NON-FEDERAL FUNDS
SSM	FED SUPPORT SERVICES/MINORITY	F41	100% FEDERAL FUNDS
ST10	STP EARMARKS - 2010	F43	100% FEDERAL DEMO/EARMARK
STED	2012 SB1998-STRATEGIC ECON COR	N11	100% STATE
SU	STP, URBAN AREAS > 200K	F31	O.F.A. - REGULAR FUNDS
TALL	TRANSPORTATION ALTS-	F31	O.F.A. - REGULAR FUNDS
TALN	TRANSPORTATION ALTS- < 5K	F31	O.F.A. - REGULAR FUNDS
TALT	TRANSPORTATION ALTS- ANY AREA	F31	O.F.A. - REGULAR FUNDS
TALU	TRANSPORTATION ALTS- >200K	F31	O.F.A. - REGULAR FUNDS
TCP	FUEL TAX COMPLIANCE PROJECT	F41	100% FEDERAL FUNDS
TCSP	TRANS, COMMUNITY & SYSTEM PRES	F43	100% FEDERAL DEMO/EARMARK
TDDR	TRANS DISADV - DDR USE	N49	OTHER NON-FEDERAL FUNDS
TDED	TRANS DISADV TRUST FUND - $10M	N49	OTHER NON-FEDERAL FUNDS
TDHC	TRANS DISADV - HEALTHCARE	N49	OTHER NON-FEDERAL FUNDS
TDTF	TRANS DISADV - TRUST FUND	N49	OTHER NON-FEDERAL FUNDS
TGR	TIGER GRANT THROUGH FHWA	F43	100% FEDERAL DEMO/EARMARK
TIFI	TRANS INFRAST FIN & INNOV ACT	F49	100% FEDERAL NON-FHWA
TIFR	TIFIA FUNDS REDISTRIBUTED	F41	100% FEDERAL FUNDS
TIGR	TIGER HIGHWAY GRANT	F49	100% FEDERAL NON-FHWA
TIMP	TRANSPORTATION IMPROVEMENTS	F33	O.F.A. - DEMO/EARMARK FUNDS
TLWR	2015 SB2514A-TRAIL NETWORK	N11	100% STATE
TM01	SUNSHINE SKYWAY	N43	TOLL MAINTENANCE
TM02	EVERGLADES PARKWAY	N43	TOLL MAINTENANCE
TM03	PINELLAS BAYWAY	N43	TOLL MAINTENANCE
TM05	BEELINE EAST	N43	TOLL MAINTENANCE
TM06	TAMPA-HILLSBOROUGH EXPR. AUTH.	N43	TOLL MAINTENANCE
TM07	MID-BAY BRIDGE AUTHORITY	N43	TOLL MAINTENANCE
TM11	ORLANDO-ORANGE CO. EXPR. SYSTE	N43	TOLL MAINTENANCE
TMBC	GARCON POINT BRIDGE	N43	TOLL MAINTENANCE
TMBD	I-95 EXPRESS LANES	N43	TOLL MAINTENANCE
TMBG	I-75 ML TOLL MAINTENANCE	N43	TOLL MAINTENANCE
TMBH	I-4 ML TOLL MAINTENANCE	N43	TOLL MAINTENANCE
TMBI	PALMETTO ML TOLL MAINTENANCE	N43	TOLL MAINTENANCE
TMBJ	I-295 EXPRESS LANES - MAINT	N43	TOLL MAINTENANCE

TMBW	WEKIVA PARKWAY TOLL MAINT	N43	TOLL MAINTENANCE
TO01	SUNSHINE SKYWAY	N42	TOLL OPERATIONS
TO02	EVERGLADES PARKWAY	N42	TOLL OPERATIONS
TO03	PINELLAS BAYWAY	N42	TOLL OPERATIONS
TO04	MIAMI-DADE EXPRESSWAY AUTH.	N42	TOLL OPERATIONS
TO05	BEELINE EAST	N42	TOLL OPERATIONS
TO06	TAMPA-HILLSBOROUGH EXPR. AUTH.	N42	TOLL OPERATIONS
TO07	MID-BAY BRIDGE AUTHORITY	N42	TOLL OPERATIONS
TO11	ORLANDO-ORANGE CO. EXPR. SYST.	N42	TOLL OPERATIONS
TOBC	GARCON POINT BRIDGE	N42	TOLL OPERATIONS
TOBD	I-95 EXPRESS LANES	N42	TOLL OPERATIONS
TOBF	I-595	N42	TOLL OPERATIONS
TOBG	I-75 ML TOLL OPERATIONS	N42	TOLL OPERATIONS
TOBH	I-4 ML TOLL OPERATIONS	N42	TOLL OPERATIONS
TOBI	PALMETTO ML TOLL OPERATIONS	N42	TOLL OPERATIONS
TOBJ	I-295 EXPRESS LANES-OPERATING	N42	TOLL OPERATIONS
TOBW	WEKIVA PARKWAY TOLL OPERATIONS	N42	TOLL OPERATIONS
TPFP	TRUCK PARKING FACILITIES PGM	F33	O.F.A. - DEMO/EARMARK FUNDS
TRIP	TRANS REGIONAL INCENTIVE PROGM	N12	100% STATE - SINGLE AUDIT ACT
TRWR	2015 SB2514A-TRAN REG INCT PRG	N12	100% STATE - SINGLE AUDIT ACT
TSM	TRANSPORT SYSTEMS MANAGEMENT	F41	100% FEDERAL FUNDS
WKBL	2012 SB1998-TRANS BEACHLINE-TP	N11	100% STATE
WKOC	2012 SB1998-REPAYMNT OOC DEBT	N11	100% STATE

Federal and State Funding Codes

Funding Code	Fund Code Description	Funding Source	Funding Code	Fund Code Description	Funding Source
ACBR	ADVANCE CONSTRUCTION (BRT)	Federal	LFRF	LOCAL FUND REIMBURSABLE-FUTURE	Local
ACBZ	ADVANCE CONSTRUCTION (BRTZ)	Federal	LFU	LOCAL FUNDS_FOR UNFORSEEN WORK	State 100%
ACCM	ADVANCE CONSTRUCTION (CM)	Federal	LHIP	HIGHWAY INFRASTRUCTURE - 2010	Federal
ACEM	EARMARKS AC	Federal Earmark	MCSG	MOTOR CARRIER SAFETY GRANT	Federal
ACEP	ADVANCE CONSTRUCTION (EBBP)	Federal	NCPD	NATIONAL CORRIDOR PLN & DEV	Federal Earmark
ACER	ADVANCE CONSTRUCTION (ER)	Federal	NFP	NATIONAL FREIGHT PROGRAM	Federal
ACFI	AC FREIGHT INTERMODAL	Federal	NFPD	NAT FREIGHT PGM-DISCRETIONARY	Federal
ACFP	AC FREIGHT PROG (NFP)	Federal	NFPI	NAT FREIGHT PGM-INTERMODAL	Federal
ACIM	ADVANCE CONSTRUCTION (IM)	Federal	NH	PRINCIPAL ARTERIALS	Federal
ACNH	ADVANCE CONSTRUCTION (NH)	Federal	NHAC	NH (AC/REGULAR)	Federal
ACNP	ADVANCE CONSTRUCTION NHPP	Federal	NHBR	NATIONAL HIGWAYS BRIDGES	Federal
ACNR	AC NAT HWY PERFORM RESURFACING	Federal	NHEX	NATIONAL PERFORM PROG. EXEMPT	Federal
ACRH	ADVANCE CONSTRUCTION (RHH)	Federal	NHPP	IM, BRDG REPL, NATNL HWY-MAP21	Federal
ACRP	ADVANCE CONSTRUCTION (RHP)	Federal	NHRE	NAT HWY PERFORM - RESURFACING	Federal
ACSA	ADVANCE CONSTRUCTION (SA)	Federal	NHTS	NATIONAL HWY TRAFFIC SAFETY	Federal
ACSB	ADVANCE CONSTRUCTION (SABR)	Federal	NSTP	NEW STARTS TRANSIT PROGRAM	State 100%
ACSE	ADVANCE CONSTRUCTION (SE)	Federal	NSWR	2015 SB2514A-NEW STARTS TRANST	State 100%
ACSL	ADVANCE CONSTRUCTION (SL)	Federal	OST	OFFICE OF THE SECRETARY USDOT	Federal
ACSN	ADVANCE CONSTRUCTION (SN)	Federal	PKBD	TURNPIKE MASTER BOND FUND	Toll/Turnpike
ACSS	ADVANCE CONSTRUCTION (SS,HSP)	Federal	PKED	2012 SB1998-TURNPIKE FEEDER RD	State 100%
ACSU	ADVANCE CONSTRUCTION (SU)	Federal	PKER	TPK MAINTENANCE RESERVE-ER	Toll/Turnpike
ACTA	ADVANCE CONSTRUCTION TALT	Federal	PKLF	LOCAL SUPPORT FOR TURNPIKE	Local
ACTL	ADVANCE CONSTRUCTION TALL	Federal	PKM1	TURNPIKE TOLL MAINTENANCE	Toll/Turnpike
ACTN	ADVANCE CONSTRUCTION TALN	Federal	PKOH	TURNPIKE INDIRECT COSTS	Toll/Turnpike
ACTU	ADVANCE CONSTRUCTION TALU	Federal	PKYI	TURNPIKE IMPROVEMENT	Toll/Turnpike
BNBR	AMENDMENT 4 BONDS (BRIDGES)	R/W and Bridge Bonds	PKYO	TURNPIKE TOLL COLLECTION/OPER.	Toll/Turnpike
BNCA	BOND - CONTROLLED ACCESS	R/W and Bridge Bonds	PKYR	TURNPIKE RENEWAL & REPLACEMENT	Toll/Turnpike
BNDS	BOND - STATE	R/W and Bridge Bonds	PL	METRO PLAN (85% FA; 15% OTHER)	Federal
BNIR	INTRASTATE R/W & BRIDGE BONDS	R/W and Bridge Bonds	PLH	PUBLIC LANDS HIGHWAY	Federal
BRAC	BRT (AC/REGULAR)	Federal	PLHD	PUBLIC LANDS HIGHWAY DISCR	Federal Earmark
BRP	STATE BRIDGE REPLACEMENT	State 100%	POED	2012 SB1998-SEAPORT INVESTMENT	State 100%
BRRP	STATE BRIDGE REPAIR & REHAB	State 100%	PORB	PORT FUNDS RETURNED FROM BONDS	State 100%
BRT	FED BRIDGE REPL - ON SYSTEM	Federal	PORT	SEAPORTS	State 100%
BRTD	FED BRIDGE REPL--DISCRETIONARY	Federal Earmark	RBRP	REIMBURSABLE BRP FUNDS	State 100%
BRTZ	FED BRIDGE REPL - OFF SYSTEM	Federal	RECT	RECREATIONAL TRAILS	Federal
CFA	CONTRACTOR FUNDS ADVANCE	External	RED	REDISTR. OF FA (SEC 1102F)	Federal
CIGP	COUNTY INCENTIVE GRANT PROGRAM	State 100%	RHH	RAIL HIGHWAY X-INGS - HAZARD	Federal
CIGR	GROWTH MANAGEMENT FOR CIGP	State 100%	RHP	RAIL HIGHWAY X-INGS - PROT DEV	Federal
CM	CONGESTION MITIGATION - AQ	Federal	S112	STP EARMARKS - 2006	Federal Earmark
COE	CORP OF ENGINEERS (NON-BUDGET)	Federal	S115	STP EARMARKS - 2004	Federal Earmark
COOP	COOPERATIVE AGREEMENTS - FHWA	Federal	S117	STP EARMARKS - 2005	Federal Earmark
D	UNRESTRICTED STATE PRIMARY	State 100%	S125	STP EARMARKS - 2009	Federal Earmark
DC	STATE PRIMARY PE CONSULTANTS	State 100%	S129	STP EARMARKS - 2008	Federal Earmark
DDR	DISTRICT DEDICATED REVENUE	State 100%	SA	STP, ANY AREA	Federal
DDRF	DIST DEDICAT REV MATCHING FNDS	State 100%	SAAN	STP, ANY AREA - NOT ON NHS	Federal
DEM	ENVIRONMENTAL MITIGATION	State 100%	SABR	STP, BRIDGES	Federal
DEMW	ENVIRONMEN MITIGATION-WETLANDS	State 100%	SAFE	SECURE AIRPORTS FOR FL ECONOMY	State 100%
DER	EMERGENCY RELIEF - STATE FUNDS	State 100%	SB	SCENIC BYWAYS	Federal Earmark
DFTA	FED PASS-THROUGH $ FROM FTA	Federal	SCED	2012 SB1998-SMALL CO OUTREACH	State 100%
DI	ST. - S/W INTER/INTRASTATE HWY	State 100%	SCOP	SMALL COUNTY OUTREACH PROGRAM	State 100%
DIH	STATE IN-HOUSE PRODUCT SUPPORT	State 100%	SCRA	SMALL COUNTY RESURFACING	State 100%

DIOH	STATE 100% - OVERHEAD	State 100%	SCRC	SCOP FOR RURAL COMMUNITIES	State 100%
DIS	STRATEGIC INTERMODAL SYSTEM	State 100%	SCWR	2015 SB2514A-SMALL CO OUTREACH	State 100%
DITS	STATEWIDE ITS - STATE 100%.	State 100%	SE	STP, ENHANCEMENT	Federal
DL	LOCAL FUNDS - PTO - BUDGETED	Local	SED	STATE ECONOMIC DEVELOPMENT	State 100%
DPTO	STATE - PTO	State 100%	SIB1	STATE INFRASTRUCTURE BANK	SIB
DRA	REST AREAS - STATE 100%	State 100%	SIBF	FEDERAL FUNDED SIB	Federal
DS	STATE PRIMARY HIGHWAYS & PTO	State 100%	SIWR	2015 SB2514A-STRATEGIC INT SYS	State 100%
DSB0	UNALLOCATED TO FACILITY	Toll/Turnpike	SL	STP, AREAS <= 200K	Federal
DSB1	SKYWAY	Toll/Turnpike	SN	STP, MANDATORY NON-URBAN <= 5K	Federal
DSB2	EVERGLADES PKY/ALLIGATOR ALLEY	Toll/Turnpike	SPN	PROCEED FROM SPONSOR AGREEMENT	State 100%
DSB3	PINELLAS BAYWAY	Toll/Turnpike	SR2E	SAFE ROUTES - EITHER	Federal
DSB5	BEELINE EXPRESSWAY	Toll/Turnpike	SR2N	SAFE ROUTES NON-INFRASTRUCTURE	Federal
DSB6	TAMPA-HILLSBOROUGH EXPR. AUTH.	Toll/Turnpike	SR2S	SAFE ROUTES - INFRASTRUCTURE	Federal
DSB7	MID-BAY BRIDGE AUTHORITY	Toll/Turnpike	SR2T	SAFE ROUTES - TRANSFER	Federal
DSBC	GARCON POINT BRIDGE	Toll/Turnpike	SROM	SUNRAIL REVENUES FOR O AND M	External
DSBD	I-95 EXPRESS LANES	Toll/Turnpike	SSM	FED SUPPORT SERVICES/MINORITY	Federal
DSBF	I-595	Toll/Turnpike	ST10	STP EARMARKS - 2010	Federal Earmark
DSBG	I-75 ML TOLL CAP IMPROVEMENT	Toll/Turnpike	STED	2012 SB1998-STRATEGIC ECON COR	State 100%
DSBH	I-4 ML TOLL CAP IMPROVEMENT	Toll/Turnpike	SU	STP, URBAN AREAS > 200K	Federal
DSBI	PALMETTO ML TOLL CAP IMPROVE	Toll/Turnpike	TALL	TRANSPORTATION ALTS-	Federal
DSBJ	I-295 EXPRESS LANES - CAPITAL	Toll/Turnpike	TALN	TRANSPORTATION ALTS- < 5K	Federal
DSBT	TURNPIKE/REIMBURSED BY TOLL	Toll/Turnpike	TALT	TRANSPORTATION ALTS- ANY AREA	Federal
DSBW	WEKIVA PARKWAY	Toll/Turnpike	TALU	TRANSPORTATION ALTS- >200K	Federal
DSF	STATE PRIMARY MATCHING FUNDS	State 100%	TCP	FUEL TAX COMPLIANCE PROJECT	Federal
DU	STATE PRIMARY/FEDERAL REIMB	Federal	TCSP	TRANS, COMMUNITY & SYSTEM PRES	Federal Earmark
DWS	WEIGH STATIONS - STATE 100%	State 100%	TDDR	TRANS DISADV - DDR USE	External
EB	EQUITY BONUS	Federal	TDED	TRANS DISADV TRUST FUND - $10M	External
EBBP	EQUITY BONUS SUPPLEMENTING BDG	Federal	TDHC	TRANS DISADV - HEALTHCARE	External
EBNH	EQUITY BONUS SUPPLEMENTING NH	Federal	TDTF	TRANS DISADV - TRUST FUND	External
EBOH	EQUITY BONUS - OVERHEAD	Federal	TGR	TIGER GRANT THROUGH FHWA	Federal Earmark
EM09	GAA EARMARKS FY 2009	State 100%	TIFI	TRANS INFRAST FIN & INNOV ACT	Federal
EM11	GAA EARMARKS FY 2011	State 100%	TIFR	TIFIA FUNDS REDISTRIBUTED	Federal
ER06	HURRICANES 2006	Federal	TIGR	TIGER HIGHWAY GRANT	Federal
ER10	2010 EMERGENCY RELIEF EVENTS	Federal	TIMP	TRANSPORTATION IMPROVEMENTS	Federal Earmark
ER12	2012 EMERGENCY RELIEF EVENTS	Federal	TLWR	2015 SB2514A-TRAIL NETWORK	State 100%
ER13	2013 EMERGENCY RELIEF EVENTS	Federal	TM01	SUNSHINE SKYWAY	Toll/Turnpike
ER14	SPRING FLOODING 2014	Federal	TM02	EVERGLADES PARKWAY	Toll/Turnpike
F001	FEDERAL DISCRETIONARY - US19	Federal Earmark	TM03	PINELLAS BAYWAY	Toll/Turnpike
F002	CORRIDORS/BORDERS - US19 - D07	Federal Earmark	TM05	BEELINE EAST	Toll/Turnpike
F330	SEC 330 STP EARMARKS 2003	Federal Earmark	TM06	TAMPA-HILLSBOROUGH EXPR. AUTH.	Toll/Turnpike
FAA	FEDERAL AVIATION ADMIN	Federal	TM07	MID-BAY BRIDGE AUTHORITY	Toll/Turnpike
FBD	FERRYBOAT DISCRETIONARY	Federal Earmark	TM11	ORLANDO-ORANGE CO. EXPR. SYSTE	Toll/Turnpike
FCO	PRIMARY/FIXED CAPITAL OUTLAY	State 100%	TMBC	GARCON POINT BRIDGE	Toll/Turnpike
FD21	FDM-DODGE ISLAND TUNNEL	Federal Earmark	TMBD	I-95 EXPRESS LANES	Toll/Turnpike
FEDR	FEDERAL RESEARCH ACTIVITIES	Federal Earmark	TMBG	I-75 ML TOLL MAINTENANCE	Toll/Turnpike
FEMA	FED EMERGENCY MGT AGENCY	Federal	TMBH	I-4 ML TOLL MAINTENANCE	Toll/Turnpike
FHPP	FEDERAL HIGH PRIORITY PROJECTS	Federal Earmark	TMBI	PALMETTO ML TOLL MAINTENANCE	Toll/Turnpike
FLEM	FL DIV OF EMERGENCY MANAGEMENT	External	TMBJ	I-295 EXPRESS LANES - MAINT	Toll/Turnpike
FSF1	FED STIMULUS, S/W MANAGED	Federal - ARRA	TMBW	WEKIVA PARKWAY TOLL MAINT	Toll/Turnpike
FTA	FEDERAL TRANSIT ADMINISTRATION	Federal	TO01	SUNSHINE SKYWAY	Toll/Turnpike
FTAT	FHWA TRANSFER TO FTA (NON-BUD)	Federal Earmark	TO02	EVERGLADES PARKWAY	Toll/Turnpike
GMR	GROWTH MANAGEMENT FOR SIS	State 100%	TO03	PINELLAS BAYWAY	Toll/Turnpike
GR13	GENERAL REVENUE FOR FY2013 GAA	State 100%	TO04	MIAMI-DADE EXPRESSWAY AUTH.	Toll/Turnpike
GR15	GENERAL REVENUE FOR FY2015 GAA	State 100%	TO05	BEELINE EAST	Toll/Turnpike
GRSC	GROWTH MANAGEMENT FOR SCOP	State 100%	TO06	TAMPA-HILLSBOROUGH EXPR. AUTH.	Toll/Turnpike

HP	FEDERAL HIGHWAY PLANNING	Federal	TO07	MID-BAY BRIDGE AUTHORITY	Toll/Turnpike
HPP	HIGH PRIORITY PROJECTS	Federal Earmark	TO11	ORLANDO-ORANGE CO. EXPR. SYST.	Toll/Turnpike
HR	FEDERAL HIGHWAY RESEARCH	Federal	TOBC	GARCON POINT BRIDGE	Toll/Turnpike
HRRR	HIGH RISK RURAL ROAD	Federal	TOBD	I-95 EXPRESS LANES	Toll/Turnpike
HSP	SAFETY (HIWAY SAFETY PROGRAM)	Federal	TOBF	I-595	Toll/Turnpike
IBRC	INNOVATIVE BRIDGE RES & CONST	Federal Earmark	TOBG	I-75 ML TOLL OPERATIONS	Toll/Turnpike
IM	INTERSTATE MAINTENANCE	Federal	TOBH	I-4 ML TOLL OPERATIONS	Toll/Turnpike
IMAC	IM (AC/REGULAR)	Federal	TOBI	PALMETTO ML TOLL OPERATIONS	Toll/Turnpike
IMD	INTERSTATE MAINTENANCE DISCRET	Federal	TOBJ	I-295 EXPRESS LANES-OPERATING	Toll/Turnpike
IVH	INTELLIGENT VEHICLE HIWAY SYST	Federal Earmark	TOBW	WEKIVA PARKWAY TOLL OPERATIONS	Toll/Turnpike
LF	LOCAL FUNDS	Local	TPFP	TRUCK PARKING FACILITIES PGM	Federal Earmark
LFD	"LF" FOR STTF UTILITY WORK	State 100%	TRIP	TRANS REGIONAL INCENTIVE PROGM	State 100%
LFF	LOCAL FUND - FOR MATCHING F/A	Local	TRWR	2015 SB2514A-TRAN REG INCT PRG	State 100%
LFNE	LOCAL FUNDS NOT IN ESCROW	Local	TSM	TRANSPORT SYSTEMS MANAGEMENT	Federal
LFP	LOCAL FUNDS FOR PARTICIPATING	Local	WKBL	2012 SB1998-TRANS BEACHLINE-TP	State 100%
LFR	LOCAL FUNDS/REIMBURSIBLE	Local	WKOC	2012 SB1998-REPAYMNT OOC DEBT	State 100%

Alabama Department of Transportation Active Funds Groups and Codes

FED_	Cat Description	PREFIX ID	PGM_ID	FED_AI	PGM_NA	FED_APPR_DS	FED_AC
01	INTERSTATE	I	IREG	0430	INTERSTATE REGULAR	INTERSTATE, G FUNDS	N
01	INTERSTATE	ACI	ACIN	0090	ADCON I NO 36MO PYBK	ADV. CONST. INTERSTATE GRA	N
01	INTERSTATE		EACI	0080	ADCON I 36MO PAYBK	ADV. CONST. INTERSTATE	N
01	INTERSTATE		EACI	0090	ADCON I 36MO PAYBK	ADV. CONST. INTERSTATE GRA	N
01	INTERSTATE	ID	IDSC	0540	INTERSTATE DSCR FUND	INTERSTATE DISCRETIONARY	N
01	INTERSTATE	ID	IDSC	0570	INTERSTATE DSCR FUND	INTERSTATE DISCRETIONARY, G	N
01	INTERSTATE	I	INGC	0450	INTERSTATE GAP CLOSE	INTERSTATE GAP CLOSING	N
01	INTERSTATE	I	IREG	X420	INTERSTATE REGULAR	INTERSTATE , 1/4% NHI	N
01	INTERSTATE	ACI	ACIN	0080	ADCON I NO 36MO PYBK	ADV. CONST. INTERSTATE	N
01	INTERSTATE	I	REGI	0430	INTERSTATE REGULAR ADV CONST	INTERSTATE, G FUNDS	N
01	INTERSTATE	IM	IMODM	M001	NHPP IM M001 - FOR ODD PERCENT	NHPP MAP-21	M
01	INTERSTATE	I	IREG	0420	INTERSTATE REGULAR	INTERSTATE REGULAR	I
01	INTERSTATE	I	REGI	0420	INTERSTATE REGULAR ADV CONST	INTERSTATE REGULAR	I
02	INTERSTATE MAINTENANCE	ACIM	IMA	Z002	INTERSTATE MAINTENANCE ADV CN	NHPP EXEMPT FAST	Z
02	INTERSTATE MAINTENANCE	ACIM	ACIM	Z001	INTERSTATE MAINTENANCE AC	NHPP FAST	Z
02	INTERSTATE MAINTENANCE	IM	IM	Z001	INTERSTATE MAINTENANCE	NHPP FAST	Z
02	INTERSTATE MAINTENANCE	IM	IM	Z002	INTERSTATE MAINTENANCE	NHPP EXEMPT FAST	Z
02	INTERSTATE MAINTENANCE	ACIM	IMA	Z001	INTERSTATE MAINTENANCE ADV CN	NHPP FAST	Z
02	INTERSTATE MAINTENANCE	IM	IM98	Q010	STEA INTERSTATE MAINTENANCE	INTERSTATE MAINTENANCE FY	T
02	INTERSTATE MAINTENANCE	ACIM	ACR01	Q010	ADCON INTERSTATE MAINT Q010	INTERSTATE MAINTENANCE FY	T
02	INTERSTATE MAINTENANCE	IM	IM04	H010	INTERSTATE MAINTENANCE	INTERSTATE MAINTENANCE FY	N
02	INTERSTATE MAINTENANCE	IDR	IDRP	0560	INTRST DISCRENRY 4R	INTERSTATE DISCRETIONARY 4	N
02	INTERSTATE MAINTENANCE	ACIR	ACIR	0070	ADCON IR 36MO PAYBK	ADV. CONST. INTERSTATE 4R	N
02	INTERSTATE MAINTENANCE	I	IRRR	X440	INTERSTATE 4R PROGRAM	INTERSTATE, 4R NHI	N
02	INTERSTATE MAINTENANCE	ACIM	ACR01	H010	ADCON INTERSTATE MAINT Q010	INTERSTATE MAINTENANCE FY	N
02	INTERSTATE MAINTENANCE	ACIM	IMA	M002	INTERSTATE MAINTENANCE ADV CN	NHPP EXEMPT MAP-21	M
02	INTERSTATE MAINTENANCE	ACIM	IMA	M001	INTERSTATE MAINTENANCE ADV CN	NHPP MAP-21	M
02	INTERSTATE MAINTENANCE	ACIM	IMA	M0E2	INTERSTATE MAINTENANCE ADV CN	NHPP EXEMPT MAP-21 EXTENT	M
02	INTERSTATE MAINTENANCE	ACIM	IMA	M0E1	INTERSTATE MAINTENANCE ADV CN	NHPP MAP-21 EXTENTION	M
02	INTERSTATE MAINTENANCE	IM	IM	M0E2	INTERSTATE MAINTENANCE	NHPP EXEMPT MAP-21 EXTENT	M
02	INTERSTATE MAINTENANCE	IM	IM	M002	INTERSTATE MAINTENANCE	NHPP EXEMPT MAP-21	M
02	INTERSTATE MAINTENANCE	IM	IM	M001	INTERSTATE MAINTENANCE	NHPP MAP-21	M
02	INTERSTATE MAINTENANCE	IM	IM02M	M002	NHPP INTERSTATE MAINT M002	NHPP EXEMPT MAP-21	M
02	INTERSTATE MAINTENANCE	ACIM	ACIM	M001	INTERSTATE MAINTENANCE AC	NHPP MAP-21	M
02	INTERSTATE MAINTENANCE	IM	IM	M0E1	INTERSTATE MAINTENANCE	NHPP MAP-21 EXTENTION	M
02	INTERSTATE MAINTENANCE	IM	IM01M	M001	NHPP INTERSTATE MAINT M001	NHPP MAP-21	M

FED_	Cat Description	PREFIX ID	PGM_ID	FED_AI	PGM_NA	FED_APPR_DS	FED_AC
02	INTERSTATE MAINTENANCE	IM	IM1ME	M0E1	NHPP INTERSTATE MAINT M0E1	NHPP MAP-21 EXTENTION	M
02	INTERSTATE MAINTENANCE	IM	IM2ME	M0E2	NHPP INTERSTATE MAINT M0E2	NHPP EXEMPT MAP-21 EXTENT	M
02	INTERSTATE MAINTENANCE	IM	IM04R	L01R	INTERSTATE MAINT S-LU RES L04R	INTERSTATE MAINTENANCE S-L	L
02	INTERSTATE MAINTENANCE	IM	IM04L	L010	INTERSTATE MAINTENANCE LU	INTERSTATE MAINTENANCE LU	L
02	INTERSTATE MAINTENANCE	ACIM	ACR01	L010	ADCON INTERSTATE MAINT Q010	INTERSTATE MAINTENANCE LU	L
02	INTERSTATE MAINTENANCE	IM	IM04E	L01E	INTERSTATE MAINT S-LU EXT L01E	INTERSTATE MAINTENANCE S-L	L
02	INTERSTATE MAINTENANCE	IM	IMNT	04M0	INTERSTATE MAINT	INTERSTATE MAINTENANCE	I
02	INTERSTATE MAINTENANCE	ACIM	ACIM	0AB0	INTERSTATE MAINTENANCE AC	ADV. CONST., INTERSTATE MAI	I
02	INTERSTATE MAINTENANCE	I	IRRR	0440	INTERSTATE 4R PROGRAM	INTERSTATE 4R	I
03	NATIONAL HIGHWAY SYSTEM	ACNH	NHA	Z002	NATIONAL HWY SYS ADV CN	NHPP EXEMPT FAST	Z
03	NATIONAL HIGHWAY SYSTEM	NH	NH	Z002	NATIONAL HIGHWAY SYSTEM	NHPP EXEMPT FAST	Z
03	NATIONAL HIGHWAY SYSTEM	NH	NH	Z001	NATIONAL HIGHWAY SYSTEM	NHPP FAST	Z
03	NATIONAL HIGHWAY SYSTEM	ACNH	NHA	Z001	NATIONAL HWY SYS ADV CN	NHPP FAST	Z
03	NATIONAL HIGHWAY SYSTEM	NH	NH981	Q050	STEA NATIONAL HIGHWAY SYSTEM	NATIONAL HIGHWAY SYSTEM F	T
03	NATIONAL HIGHWAY SYSTEM	NH	NH98	Q050	STEA NATIONAL HIGHWAY SYSTEM	NATIONAL HIGHWAY SYSTEM F	T
03	NATIONAL HIGHWAY SYSTEM	NH	NH04L	Q050	NATIONAL HIGHWAY SYSTEM LU	NATIONAL HIGHWAY SYSTEM F	T
03	NATIONAL HIGHWAY SYSTEM	SPR	S37P	37P0	SOIL REMEDIATION	PRIORITY TECHNOLIGIES	T
03	NATIONAL HIGHWAY SYSTEM	ACNH	ACR05	Q050	ADCON NATIONAL HWY SYSTEM Q05	NATIONAL HIGHWAY SYSTEM F	T
03	NATIONAL HIGHWAY SYSTEM	NH	NH04	H050	NATIONAL HIGHWAY SYSTEM	NATIONAL HIGHWAY SYSTEM F	N
03	NATIONAL HIGHWAY SYSTEM	ACNH	ACR05	H050	ADCON NATIONAL HWY SYSTEM Q05	NATIONAL HIGHWAY SYSTEM F	N
03	NATIONAL HIGHWAY SYSTEM	ACNH	NHA	M0E1	NATIONAL HWY SYS ADV CN	NHPP MAP-21 EXTENTION	M
03	NATIONAL HIGHWAY SYSTEM	ACNH	NHA	M0E2	NATIONAL HWY SYS ADV CN	NHPP EXEMPT MAP-21 EXTENT	M
03	NATIONAL HIGHWAY SYSTEM	ACNH	NHA	M001	NATIONAL HWY SYS ADV CN	NHPP MAP-21	M
03	NATIONAL HIGHWAY SYSTEM	ACNH	NHA	M002	NATIONAL HWY SYS ADV CN	NHPP EXEMPT MAP-21	M
03	NATIONAL HIGHWAY SYSTEM	NH	NH	M001	NATIONAL HIGHWAY SYSTEM	NHPP MAP-21	M
03	NATIONAL HIGHWAY SYSTEM	NH	NH	M0E1	NATIONAL HIGHWAY SYSTEM	NHPP MAP-21 EXTENTION	M
03	NATIONAL HIGHWAY SYSTEM	ACNH	01AC	M001	ADV CN NHPP M001, M0E1	NHPP MAP-21	M
03	NATIONAL HIGHWAY SYSTEM	NH	NH	M002	NATIONAL HIGHWAY SYSTEM	NHPP EXEMPT MAP-21	M
03	NATIONAL HIGHWAY SYSTEM	NH	NH2ME	M0E2	NATIONAL HIGHWAY M0E2 EXEMPT	NHPP EXEMPT MAP-21 EXTENT	M
03	NATIONAL HIGHWAY SYSTEM	ACNH	01AC	M0E1	ADV CN NHPP M001, M0E1	NHPP MAP-21 EXTENTION	M
03	NATIONAL HIGHWAY SYSTEM	NH	NH1ME	M0E1	NATIONAL HIGHWAY M0E1	NHPP MAP-21 EXTENTION	M
03	NATIONAL HIGHWAY SYSTEM	NH	NH	M0E2	NATIONAL HIGHWAY SYSTEM	NHPP EXEMPT MAP-21 EXTENT	M
03	NATIONAL HIGHWAY SYSTEM	NH	NH01M	M001	NATIONAL HIGHWAY M001	NHPP MAP-21	M
03	NATIONAL HIGHWAY SYSTEM	NH	NH02M	M002	NATIONAL HIGHWAY M002 EXEMPT	NHPP EXEMPT MAP-21	M
03	NATIONAL HIGHWAY SYSTEM	ACNH	ACR05	L05R	ADCON NATIONAL HWY SYSTEM Q05	NATIONAL HIGHWAY SYSTEM S	L
03	NATIONAL HIGHWAY SYSTEM	ACNH	ACR05	L05E	ADCON NATIONAL HWY SYSTEM Q05	NATIONAL HIGHWAY SYSTEM S	L

FED_	Cat Description	PREFIX ID	PGM_ID	FED_AI	PGM_NA	FED_APPR_DS	FED_AC
03	NATIONAL HIGHWAY SYSTEM	ACNH	ACR05	L050	ADCON NATIONAL HWY SYSTEM Q05	NATIONAL HIGHWAY SYSTEM L	L
03	NATIONAL HIGHWAY SYSTEM	NH	NH04E	L05E	NATIONAL HIGHWAY SYSTEM L05E	NATIONAL HIGHWAY SYSTEM S	L
03	NATIONAL HIGHWAY SYSTEM	NH	NH04L	L050	NATIONAL HIGHWAY SYSTEM LU	NATIONAL HIGHWAY SYSTEM L	L
03	NATIONAL HIGHWAY SYSTEM	NH	NH04R	L05R	NATIONAL HIGHWAY SYSTEM L05R	NATIONAL HIGHWAY SYSTEM S	L
03	NATIONAL HIGHWAY SYSTEM	NH	NH04	L05E	NATIONAL HIGHWAY SYSTEM	NATIONAL HIGHWAY SYSTEM S	L
03	NATIONAL HIGHWAY SYSTEM	NH	NHSP	3150	NATIONAL HWY SYSTEM	NATIONAL HIGHWAY SYSTEM	I
03	NATIONAL HIGHWAY SYSTEM	ACNH	ACNH	0AC0	ADCON NATIONAL HWY SYSTEM	ADV. CONST., NHS	I
03	NATIONAL HIGHWAY SYSTEM	FRT	Z460		NATIONAL HWY FREIGHT PROGRAM		
04	SURFACE TRANSPORTATION	ACSTP**	STA	Z231	ALDOT ALLOCATED STP ADV CN	STP <200K FAST	Z
04	SURFACE TRANSPORTATION	STPOA	USAU	Z231	URBAN SMALL <200K AUBURN	STP <200K FAST	Z
04	SURFACE TRANSPORTATION	STPOA	USSH	Z231	URBAN SMALL <200K SHOALS	STP <200K FAST	Z
04	SURFACE TRANSPORTATION	STPOA	USDC	Z231	URBAN SMALL <200K DECATUR	STP <200K FAST	Z
04	SURFACE TRANSPORTATION	STPPC	ULPC	Z230	URBAN LARGE >200K PHENIX CITY	STP >200K FAST	Z
04	SURFACE TRANSPORTATION	STPOA	USDT	Z231	URBAN SMALL <200K DOTHAN	STP <200K FAST	Z
04	SURFACE TRANSPORTATION	STPOA	USES	Z231	URBAN SMALL <200K EASTERN SHOR	STP <200K FAST	Z
04	SURFACE TRANSPORTATION	STPOA	USGD	Z231	URBAN SMALL <200K GADSDEN	STP <200K FAST	Z
04	SURFACE TRANSPORTATION	ACSTP**	STA	Z232	ALDOT ALLOCATED STP ADV CN	STP NON-URBAN AREAS FAST	Z
04	SURFACE TRANSPORTATION	ACSTP**	STA	Z240	ALDOT ALLOCATED STP ADV CN	STP ANY AREA FAST	Z
04	SURFACE TRANSPORTATION	STPNU-OA-A	CORD	Z232	COUNTY SUB ALLOCATED RDY	STP NON-URBAN AREAS FAST	Z
04	SURFACE TRANSPORTATION	STP**	ST	Z240	ALDOT ALLOCATED STPAA, OA, NU	STP ANY AREA FAST	Z
04	SURFACE TRANSPORTATION	ACRECA	RECAC	Z030	REDIST CERTAIN AUTH ADV CN	RECA FAST	Z
04	SURFACE TRANSPORTATION	STP**	ST	Z231	ALDOT ALLOCATED STPAA, OA, NU	STP <200K FAST	Z
04	SURFACE TRANSPORTATION	STPOA	USAN	Z231	URBAN SMALL <200K ANNISTON	STP <200K FAST	Z
04	SURFACE TRANSPORTATION	STPHV	ULHV	Z230	URBAN LARGE >200K HUNTSVILLE	STP >200K FAST	Z
04	SURFACE TRANSPORTATION	RECA	REC	Z030	REDIST CERTAIN AUTH	RECA FAST	Z
04	SURFACE TRANSPORTATION	STPMB	ULMB	Z230	URBAN LARGE >200K MOBILE	STP >200K FAST	Z
04	SURFACE TRANSPORTATION	STPNU-OA-A	CORD	Z240	COUNTY SUB ALLOCATED RDY	STP ANY AREA FAST	Z
04	SURFACE TRANSPORTATION	STP**	ST	Z232	ALDOT ALLOCATED STPAA, OA, NU	STP NON-URBAN AREAS FAST	Z
04	SURFACE TRANSPORTATION	STPOA	USTL	Z231	URBAN SMALL <200K TUSCALOOSA	STP <200K FAST	Z
04	SURFACE TRANSPORTATION	STPLL	ULLL	Z230	URBAN LARGE >200K LILLIAN	STP >200K FAST	Z
04	SURFACE TRANSPORTATION	STPBH	ULBH	Z230	URBAN LARGE >200K BIRMINGHAM	STP >200K FAST	Z
04	SURFACE TRANSPORTATION	STPNU-OA-A	CORD	Z231	COUNTY SUB ALLOCATED RDY	STP <200K FAST	Z
04	SURFACE TRANSPORTATION	STPMN	ULMN	Z230	URBAN LARGE STP >200K MONT	STP >200K FAST	Z
04	SURFACE TRANSPORTATION	STPAA	AAMN	Z240	AA / OA CONVERSION FOR MGY TMA	STP ANY AREA FAST	Z
04	SURFACE TRANSPORTATION	ACGBSTPNU	GRSN1	Q250	GARVEY BONDS ISSUE 1 "STP"	STP NON-URBAN AREAS TEA-2	T
04	SURFACE TRANSPORTATION	STPBH	BHST	QB40	STEA URBAN AREA BIRMINGHAM	>200K TEA21 TRANSFER TO TR	T

FED_	Cat Description	PREFIX ID	PGM_ID	FED_AI	PGM_NA	FED_APPR_DS	FED_AC
04	SURFACE TRANSPORTATION	ACGBSTPNU	GRSN1	Q240	GARVEY BONDS ISSUE 1 "STP"	STP ANY AREA TEA-21	T
04	SURFACE TRANSPORTATION	STPBH	BHST	Q230	STEA URBAN AREA BIRMINGHAM	STP URBANIZED TEA-21	T
04	SURFACE TRANSPORTATION	STPOA	GDST	Q200	STEA OTHER THAN 200K GADSDEN	STP <200K TEA-21	T
04	SURFACE TRANSPORTATION	STPOA	DTST	Q200	STEA OTHER THAN 200K DOTHAN	STP <200K TEA-21	T
04	SURFACE TRANSPORTATION	STPOA	DCST	Q200	STEA OTHER THAN 200K DECATUR	STP <200K TEA-21	T
04	SURFACE TRANSPORTATION	ACGBSTPNU	GRSN1	Q210	GARVEY BONDS ISSUE 1 "STP"	STP ANY SAFETY TEA-21	T
04	SURFACE TRANSPORTATION	STPOA	OAST	QB10	STEA OTHER THAN 200K URBAN	OAST TEA21 TRANSFER TO TRA	T
04	SURFACE TRANSPORTATION	ACGBSTPNU	GRSN1	Q200	GARVEY BONDS ISSUE 1 "STP"	STP <200K TEA-21	T
04	SURFACE TRANSPORTATION	STPTE	TEST	Q340	STEA TRANSPORTATION ENHANCEMEN	STPTE, 100%	T
04	SURFACE TRANSPORTATION	STPTE	TEST	Q220	STEA TRANSPORTATION ENHANCEMEN	STP ENHANCEMENT TEA-21	T
04	SURFACE TRANSPORTATION	STPOA	TLST	Q200	STEA OTHER THAN 200K TUSC	STP <200K TEA-21	T
04	SURFACE TRANSPORTATION	STPOA	SHST	Q200	STEA OTHER THAN 200K SHOALS	STP <200K TEA-21	T
04	SURFACE TRANSPORTATION	RECA	RECA	Q030	REDIST CERTAIN AUTH	REDISTRIBUTION OF CERTAIN A	T
04	SURFACE TRANSPORTATION	STPPC	PCST	Q230	STEA URBAN AREA PHENIX CITY	STP URBANIZED TEA-21	T
04	SURFACE TRANSPORTATION	NHI	NHITP	Q290	NHI TRAINING PROGRAM	NHI TRAINING PROGRAM	T
04	SURFACE TRANSPORTATION	STPOA	OAST	Q200	STEA OTHER THAN 200K URBAN	STP <200K TEA-21	T
04	SURFACE TRANSPORTATION	STPAA	HNTOA	Q240	HUNTSVILLE STPOA FUNDS	STP ANY AREA TEA-21	T
04	SURFACE TRANSPORTATION	STPNU	NUST	Q250	STEA NON URBAN AREAS	STP NON-URBAN AREAS TEA-2	T
04	SURFACE TRANSPORTATION	STPMT	MTST	Q230	STEA URBAN AREA MONTGOMERY	STP URBANIZED TEA-21	T
04	SURFACE TRANSPORTATION	STPMT	MTST	QB40	STEA URBAN AREA MONTGOMERY	>200K TEA21 TRANSFER TO TR	T
04	SURFACE TRANSPORTATION	STPOA	MNST	Q200	STEA OTHER THAN 200K MONTG	STP <200K TEA-21	T
04	SURFACE TRANSPORTATION	STPMB	MBST	Q230	STEA URBAN AREA MOBILE	STP URBANIZED TEA-21	T
04	SURFACE TRANSPORTATION	STPMB	MBST	QB40	STEA URBAN AREA MOBILE	>200K TEA21 TRANSFER TO TR	T
04	SURFACE TRANSPORTATION	STPLL	LLST	Q230	STEA URBAN AREA LILLIAN/PENS	STP URBANIZED TEA-21	T
04	SURFACE TRANSPORTATION	STPHV	HVST	Q230	STEA URBAN AREA HUNTSVILLE	STP URBANIZED TEA-21	T
04	SURFACE TRANSPORTATION	STPPC	PCST	QB40	STEA URBAN AREA PHENIX CITY	>200K TEA21 TRANSFER TO TR	T
04	SURFACE TRANSPORTATION	STMAA	AROV	Q240	ARRA OVERRUN FUNDING	STP ANY AREA TEA-21	T
04	SURFACE TRANSPORTATION	STPOA	AOST	Q200	STEA OTHER THAN 200K AUB/OPE	STP <200K TEA-21	T
04	SURFACE TRANSPORTATION	STPAA	AAST	Q240	STEA ANY AREA	STP ANY AREA TEA-21	T
04	SURFACE TRANSPORTATION	ACSTPAA	ACR24	Q240	ADV CONS STPAA REG Q240 H240	STP ANY AREA TEA-21	T
04	SURFACE TRANSPORTATION	STPAA	AAST	QB50	STEA ANY AREA	AAST TEA21 TRANSFER TO TRA	T
04	SURFACE TRANSPORTATION	STPOA	ANST	Q200	STEA OTHER THAN 200K ANNISTON	STP <200K TEA-21	T
04	SURFACE TRANSPORTATION	STPBH	ARBH	Q230	ARRA OVERRUN BHAM L230, L23E	STP URBANIZED TEA-21	T
04	SURFACE TRANSPORTATION	ACSTPOA	ACR20	Q200	AC STEA OTHER THAN 200K URBAN	STP <200K TEA-21	T
04	SURFACE TRANSPORTATION	STMMB	STMB4	C234	URBAN AREA MOBILE ARRA FY-4	STP URBANIZED AREAS > 200K	N
04	SURFACE TRANSPORTATION	STPOA	AOSTH	H200	STP < 200K AUB/ OPE	STP<200K	N

FED_	Cat Description	PREFIX ID	PGM_ID	FED_AI	PGM_NA	FED_APPR_DS	FED_AC
04	SURFACE TRANSPORTATION	STMMB	STMB3	C233	URBAN AREA MOBILE ARRA FY-3	STP URBANIZED AREAS > 200K	N
04	SURFACE TRANSPORTATION	STMMB	STMB2	C232	URBAN AREA MOBILE ARRA FY-2	STP URBANIZED AREAS > 200K	N
04	SURFACE TRANSPORTATION	STPOA	MNST	H200	STEA OTHER THAN 200K MONTG	STP<200K	N
04	SURFACE TRANSPORTATION	STPOA	AOST	H200	STEA OTHER THAN 200K AUB/OPE	STP<200K	N
04	SURFACE TRANSPORTATION	ACGBSTPNU	GRSN1	H250	GARVEY BONDS ISSUE 1 "STP"	STP NON-URBAN AREAS	N
04	SURFACE TRANSPORTATION	STMAA	STAAC	C240	STP ANY AREA ARRA	STP ANY AREA ARRA	N
04	SURFACE TRANSPORTATION	STMMB	STMB1	C231	URBAN AREA MOBILE ARRA FY-1	STP URBANIZED AREAS > 200K	N
04	SURFACE TRANSPORTATION	STMMB	STMB5	C235	URBAN AREA MOBILE ARRA FY-5	STP URBANIZED AREAS > 200K	N
04	SURFACE TRANSPORTATION	STPAA	STAAH	H240	ANY AREA	STP ANY AREA	N
04	SURFACE TRANSPORTATION	STMOA	AOSTC	C200	OTHER THAN 200 K AUB/OPE ARRA	STP <200K ARRA	N
04	SURFACE TRANSPORTATION	STPHV	STHVH	H230	URBAN AREA HUNTSVILLE	STP URBANIZED	N
04	SURFACE TRANSPORTATION	STMNU	STNUC	C250	NON-URBAN AREAS ARRA	STP NON-URBAN AREAS ARRA	N
04	SURFACE TRANSPORTATION	STPAA	HNTOH	H240	HUNTSVILLE STPOA FUNDS H240	STP ANY AREA	N
04	SURFACE TRANSPORTATION	STMHV	STHVC	C230	URBAN AREA HUNTSVILLE ARRA	STP URBANIZED AREAS > 200K	N
04	SURFACE TRANSPORTATION	STPAA	HNTOA	H240	HUNTSVILLE STPOA FUNDS	STP ANY AREA	N
04	SURFACE TRANSPORTATION	STMBH	STBH5	C235	URBAN AREA BHAM FY-5	STP URBANIZED AREAS > 200K	N
04	SURFACE TRANSPORTATION	STMAA	STAA1	C241	STP ANY AREA ARRA FY-1	STP ANY AREA ARRA FY-1	N
04	SURFACE TRANSPORTATION	STMHV	STHV5	C235	URBAN AREA HUNTS ARRA FY-5	STP URBANIZED AREAS > 200K	N
04	SURFACE TRANSPORTATION	STMNU	STNU1	C251	NON-URBAN AREAS ARRA FY-1	STP NON-URBAN AREAS ARRA	N
04	SURFACE TRANSPORTATION	ACSTPOA	ACR20	H200	AC STEA OTHER THAN 200K URBAN	STP<200K	N
04	SURFACE TRANSPORTATION	STMHV	STHV2	C232	URBAN AREA HUNTS ARRA FY-2	STP URBANIZED AREAS > 200K	N
04	SURFACE TRANSPORTATION	STPOA	SHSTH	H200	STP OTHER THAN 200K SHOALS H20	STP<200K	N
04	SURFACE TRANSPORTATION	STMLL	STLLC	C230	URBAN AREA LILLIAN/PENS ARRA	STP URBANIZED AREAS > 200K	N
04	SURFACE TRANSPORTATION	STMOA	SHSTC	C200	OTHER THAN 200K SHOALS ARRA	STP <200K ARRA	N
04	SURFACE TRANSPORTATION	STPLL	STLLH	H230	URBAN AREA LILLIAN/PENS	STP URBANIZED	N
04	SURFACE TRANSPORTATION	STMHV	STHV4	C234	URBAN AREA HUNTS ARRA FY-4	STP URBANIZED AREAS > 200K	N
04	SURFACE TRANSPORTATION	STMHV	STHV3	C233	URBAN AREA HUNTS ARRA FY-3	STP URBANIZED AREAS > 200K	N
04	SURFACE TRANSPORTATION	STPOA	SHST	H200	STEA OTHER THAN 200K SHOALS	STP<200K	N
04	SURFACE TRANSPORTATION	STMLL	STLL1	C231	URBAN AREA LILLIAN/P ARRA FY-1	STP URBANIZED AREAS > 200K	N
04	SURFACE TRANSPORTATION	STMLL	STLL2	C232	URBAN AREA LILLIAN/P ARRA FY-2	STP URBANIZED AREAS > 200K	N
04	SURFACE TRANSPORTATION	STMLL	STLL3	C233	URBAN AREA LILLIAN/P ARRA FY-3	STP URBANIZED AREAS > 200K	N
04	SURFACE TRANSPORTATION	STPOA	MNSTH	H200	STP < 200K MONTG	STP<200K	N
04	SURFACE TRANSPORTATION	STMLL	STLL5	C235	URBAN AREA LILLIAN/P ARRA FY-5	STP URBANIZED AREAS > 200K	N
04	SURFACE TRANSPORTATION	STMOA	MNSTC	C200	OTHER THAN 200K MONTG ARRA	STP <200K ARRA	N
04	SURFACE TRANSPORTATION	RECA	RECAH	H030	REDIST CERTAIN AUTH H030	REDISTRIBUTION OF CERTAIN A	N
04	SURFACE TRANSPORTATION	ACSTPAA	ACR24	H240	ADV CONS STPAA REG Q240 H240	STP ANY AREA	N

FED_	Cat Description	PREFIX ID	PGM_ID	FED_AI	PGM_NA	FED_APPR_DS	FED_AC
04	SURFACE TRANSPORTATION	QTDG	QTDG	QTDG	ARRA FED HIGHWAY TIGER V GRANT	FED HIGHWAY TIGER V GRANT	N
04	SURFACE TRANSPORTATION	STMHV	STHV1	C231	URBAN AREA HUNTS ARRA FY-1	STP URBANIZED AREAS > 200K	N
04	SURFACE TRANSPORTATION	STMMB	STMBC	C230	URBAN AREA MOBILE ARRA	STP URBANIZED AREAS > 200K	N
04	SURFACE TRANSPORTATION	STPOA	ANST	H200	STEA OTHER THAN 200K ANNISTON	STP<200K	N
04	SURFACE TRANSPORTATION	STPMB	STMBH	H230	URBAN AREA MOBILE	STP URBANIZED	N
04	SURFACE TRANSPORTATION	NHI	NHI08	H290	STP 1/2% NHI TRAINING H29	STP1/2%NHI TRAINING H240	N
04	SURFACE TRANSPORTATION	STMOA	ANSTC	C200	OTHER THAN 200K ANNISTON ARRA	STP <200K ARRA	N
04	SURFACE TRANSPORTATION	STMNU	STNU2	C252	NON-URBAN AREAS ARRA FY-2	STP NON-URBAN AREAS ARRA	N
04	SURFACE TRANSPORTATION	STPOA	ANSTH	H200	STP < 200K ANNISTON	STP<200K	N
04	SURFACE TRANSPORTATION	STMLL	STLL4	C234	URBAN AREA LILLIAN/P ARRA FY-4	STP URBANIZED AREAS > 200K	N
04	SURFACE TRANSPORTATION	STPAA	STR08	3AD0	1/4% SKILL TRAINING-STP 3AD	1/4% SKILL TRAINING-STP 33D0	N
04	SURFACE TRANSPORTATION	STPOA	DCSTH	H200	STP < 200K DECATUR	STP<200K	N
04	SURFACE TRANSPORTATION	STMAA	STAA2	C242	STP ANY AREA ARRA FY-2	STP ANY AREA ARRA FY-2	N
04	SURFACE TRANSPORTATION	STMBH	STBH3	C233	URBAN AREA BHAM ARRA FY-3	STP URBANIZED AREAS > 200K	N
04	SURFACE TRANSPORTATION	STPPC	STPCH	H230	URBAN AREA PHENIX CITY	STP URBANIZED	N
04	SURFACE TRANSPORTATION	STPOA	TLSTH	H200	STP < 200K TUSC	STP<200K	N
04	SURFACE TRANSPORTATION	STMBH	STBH2	C232	URBAN AREA BHAM ARRA FY-2	STP URBANIZED AREAS > 200K	N
04	SURFACE TRANSPORTATION	STPOA	DCST	H200	STEA OTHER THAN 200K DECATUR	STP<200K	N
04	SURFACE TRANSPORTATION	STMPC	STPC1	C231	URBAN AREA PHNIX CTY ARRA FY-1	STP URBANIZED AREAS > 200K	N
04	SURFACE TRANSPORTATION	STMPC	STPC2	C231	URBAN AREA PHNIX CTY ARRA FY-2	STP URBANIZED AREAS > 200K	N
04	SURFACE TRANSPORTATION	STMPC	STPC3	C233	URBAN AREA PHNIX CTY ARRA FY-3	STP URBANIZED AREAS > 200K	N
04	SURFACE TRANSPORTATION		CTDA	CTDA	ARRA FED HIGHWAY TIGER GRANT	FED HIGHWAY TIGER GRANT	N
04	SURFACE TRANSPORTATION	STPOA	TLST	H200	STEA OTHER THAN 200K TUSC	STP<200K	N
04	SURFACE TRANSPORTATION	STMPC	STPC5	C235	URBAN AREA PHNIX CTY ARRA FY-5	STP URBANIZED AREAS > 200K	N
04	SURFACE TRANSPORTATION	STMPC	STPCC	C230	URBAN AREA PHENIX CITY ARRA	STP URBANIZED AREAS > 200K	N
04	SURFACE TRANSPORTATION	STMOA	TLSTC	C200	OTHER THAN 200K TUSC ARRA	STP <200K ARRA	N
04	SURFACE TRANSPORTATION	STMTE	STTEC	C220	TRANSPORTATION ENHANCEMNT ARRA	STP ENHANCEMENT ARRA	N
04	SURFACE TRANSPORTATION	STPTE	STTEH	H220	TRANSPORTATION ENHANCEMENT	STP ENHANCEMENT	N
04	SURFACE TRANSPORTATION	STMTE	STTE1	C221	TRANS ENHANCEMENT ARRA FY-1	STP ENHANCEMENT ARRA FOR	N
04	SURFACE TRANSPORTATION	STMTE	STTE2	C222	TRANS ENHANCEMENT ARRA FY-2	STP ENHANCEMENT ARRA FOR	N
04	SURFACE TRANSPORTATION	STMTE	STTE3	C223	TRANS ENHANCEMENT ARRA FY-3	STP ENHANCEMENT ARRA FOR	N
04	SURFACE TRANSPORTATION	STMTE	STTE4	C224	TRANS ENHANCEMENT ARRA FY-4	STP ENHANCEMENT ARRA FOR	N
04	SURFACE TRANSPORTATION	STMTE	STTE5	C225	TRANS ENHANCEMENT ARRA FY-5	STP ENHANCEMENT ARRA FOR	N
04	SURFACE TRANSPORTATION	STMBH	STBHC	C230	URBAN AREA BIRMINGHAM ARRA	STP URBANIZED AREAS > 200K	N
04	SURFACE TRANSPORTATION	STMBH	STBH1	C231	URBAN AREA BHAM ARRA FY-1	STP URBANIZED AREAS > 200K	N
04	SURFACE TRANSPORTATION	STPBH	STBHH	H230	URBAN AREA BIRMINGHAM	STP URBANIZED	N

FED_	Cat Description	PREFIX ID	PGM_ID	FED_AI	PGM_NA	FED_APPR_DS	FED_AC
04	SURFACE TRANSPORTATION	STMPC	STPC4	C234	URBAN AREA PHNIX CTY ARRA FY-4	STP URBANIZED AREAS > 200K	N
04	SURFACE TRANSPORTATION	STMAA	STAA4	C244	STP ANY AREA ARRA FY-4	STP ANY AREA ARRA FY-4	N
04	SURFACE TRANSPORTATION	STMNU	STNU3	C253	NON-URBAN AREAS ARRA FY-3	STP NON-URBAN AREAS ARRA	N
04	SURFACE TRANSPORTATION	STPNU	STNUH	H250	NON-URBAN AREAS	STP NON-URBAN AREAS	N
04	SURFACE TRANSPORTATION	ACGBSTPNU	GRSN1	H240	GARVEY BONDS ISSUE 1 "STP"	STP ANY AREA	N
04	SURFACE TRANSPORTATION	ACGBSTPNU	GRSN1	H210	GARVEY BONDS ISSUE 1 "STP"	STP OPTIONAL SAFETY STEA03	N
04	SURFACE TRANSPORTATION	ACGBSTPNU	GRSN1	H200	GARVEY BONDS ISSUE 1 "STP"	STP<200K	N
04	SURFACE TRANSPORTATION	STMNU	STNU4	C254	NON-URBAN AREAS ARRA FY-4	STP NON-URBAN AREAS ARRA	N
04	SURFACE TRANSPORTATION	STPOA	GDSTH	H200	STP < 200K GADSDEN	STP<200K	N
04	SURFACE TRANSPORTATION	STMNU	STNU5	C255	NON-URBAN AREAS ARRA FY-5	STP NON-URBAN AREAS ARRA	N
04	SURFACE TRANSPORTATION	STMOA	GDSTC	C200	OTHER THAN 200K GADSDEN ARRA	STP <200K ARRA	N
04	SURFACE TRANSPORTATION	STMOA	STOAC	CTDA	OTHER THAN 200K URBAN ARRA	FED HIGHWAY TIGER GRANT	N
04	SURFACE TRANSPORTATION	STMOA	STOAC	C200	OTHER THAN 200K URBAN ARRA	STP <200K ARRA	N
04	SURFACE TRANSPORTATION	STPOA	STOAH	H200	OTHER THAN 200K URBAN H200	STP<200K	N
04	SURFACE TRANSPORTATION	STMAA	STAA3	C243	STP ANY AREA ARRA FY-3	STP ANY AREA ARRA FY-3	N
04	SURFACE TRANSPORTATION	STMOA	DCSTC	C200	OTHER THAN 200K DECATUR ARRA	STP <200K ARRA	N
04	SURFACE TRANSPORTATION	STMOA	DTSTC	C200	OTHER THAN 200K DOTHAN ARRA	STP <200K ARRA	N
04	SURFACE TRANSPORTATION	STPOA	DTST	H200	STEA OTHER THAN 200K DOTHAN	STP<200K	N
04	SURFACE TRANSPORTATION	STMAA	STAA5	C245	STP ANY AREA ARRA FY-5	STP ANY AREA ARRA FY-5	N
04	SURFACE TRANSPORTATION	STMOA	STOA5	C205	OTHER THAN 200K URBN ARRA FY-5	STP <200K ARRA FY-5	N
04	SURFACE TRANSPORTATION	STMOA	STOA4	C204	OTHER THAN 200K URBN ARRA FY-4	STP <200K ARRA FY-4	N
04	SURFACE TRANSPORTATION	STMOA	STOA3	C203	OTHER THAN 200K URBN ARRA FY-3	STP <200K ARRA FY-3	N
04	SURFACE TRANSPORTATION	STPOA	GDST	H200	STEA OTHER THAN 200K GADSDEN	STP<200K	N
04	SURFACE TRANSPORTATION	STMOA	STOA2	C202	OTHER THAN 200K URBN ARRA FY-2	STP <200K ARRA FY-2	N
04	SURFACE TRANSPORTATION	STPOA	DTSTH	H200	STP < 200K DOTHAN	STP<200K	N
04	SURFACE TRANSPORTATION	STMOA	STOA1	C201	OTHER THAN 200K URBN ARRA FY-1	STP <200K ARRA FY-1	N
04	SURFACE TRANSPORTATION	ACFBD	FBDAC	L95E	FERRY BOAT DISCR ADVANCE CONST	FERRY BOAT DISCRETIONARY 2	N
04	SURFACE TRANSPORTATION	STMBH	STBH4	C234	URBAN AREA BHAM ARRA FY-4	STP URBANIZED AREAS > 200K	N
04	SURFACE TRANSPORTATION	RCAM1	RCAM1	M03E	REDIST CERTAIN AUTH M030	REDISTRIBUTION OF CERTAIN A	M
04	SURFACE TRANSPORTATION	AC ATRIP##	A1CR3	M2E1	ATRIP BND 1 RDWY CONVERT 3	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	RCAM1	RCAM1	M030	REDIST CERTAIN AUTH M030	REDISTRIBUTION OF CERTAIN A	M
04	SURFACE TRANSPORTATION	STPHV	STHVM	M230	STP >200K M230 HUNTSVILLE	STP >200K MAP-21	M
04	SURFACE TRANSPORTATION	AC ATRIP##	A2RDY	M2E2	ATRIP BOND ISSUE 2 ROADWAY	STP NON-URBAN AREAS MAP-2	M
04	SURFACE TRANSPORTATION	STPOA	TLME	M2E1	STP <200K M2E1 TUSCALOOSA	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPAA	AAMN	M24E	AA / OA CONVERSION FOR MGY TMA	STP ANY AREA MAP-21 EXTENT	M
04	SURFACE TRANSPORTATION	STPAA	AAMN	M240	AA / OA CONVERSION FOR MGY TMA	STP ANY AREA MAP-21	M

FED_	Cat Description	PREFIX ID	PGM_ID	FED_AI	PGM_NA	FED_APPR_DS	FED_AC
04	SURFACE TRANSPORTATION	STPPC	STPCM	M230	STP >200K M230 PHENIX CITY	STP >200K MAP-21	M
04	SURFACE TRANSPORTATION	STPOA	TLSTM	M231	STP <200K M231 TUSCALOOSA	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	ACRECA	03AC	M030	ADV CN REDIST CERTIN AUTH M030	REDISTRIBUTION OF CERTAIN A	M
04	SURFACE TRANSPORTATION	ACSTPAA	24AC	M24E	ADV CONS STP ANY AREA M240	STP ANY AREA MAP-21 EXTENT	M
04	SURFACE TRANSPORTATION	ACSTPAA	24AC	M240	ADV CONS STP ANY AREA M240	STP ANY AREA MAP-21	M
04	SURFACE TRANSPORTATION	STPOA	STOAM	M231	STP <200K ALDOT PORTION M231	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	AC ATRIP##	A2RDY	M0E1	ATRIP BOND ISSUE 2 ROADWAY	NHPP MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPNU	STNUM	M232	STP <5K M232 NON URBAN	STP NON-URBAN AREAS MAP-2	M
04	SURFACE TRANSPORTATION	AC ATRIP##	A2CRD	M0E1	ATRIP BND ISSUE 2 RDWY CONVERT	NHPP MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	AC ATRIP##	A2RDY	M2E1	ATRIP BOND ISSUE 2 ROADWAY	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	ACSTPOA	DTMEA	M231	STP <200K DOTHAN AC	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	AC ATRIP##	A2RDY	M24E	ATRIP BOND ISSUE 2 ROADWAY	STP ANY AREA MAP-21 EXTENT	M
04	SURFACE TRANSPORTATION	AC ATRIP##	A1CR3	M2E2	ATRIP BND 1 RDWY CONVERT 3	STP NON-URBAN AREAS MAP-2	M
04	SURFACE TRANSPORTATION	AC ATRIP##	A2CRD	M001	ATRIP BND ISSUE 2 RDWY CONVERT	NHPP MAP-21	M
04	SURFACE TRANSPORTATION	STPMN	STMNM	M230	STP >200K M230 MONTGOMERY	STP >200K MAP-21	M
04	SURFACE TRANSPORTATION	AC ATRIP##	A2CR2	M0E1	ATRIP BND 2 RDWY CONVERT 2	NHPP MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPMB	STMBM	M230	STP >200K M230 MOBILE	STP >200K MAP-21	M
04	SURFACE TRANSPORTATION	AC ATRIP##	A2CR2	M001	ATRIP BND 2 RDWY CONVERT 2	NHPP MAP-21	M
04	SURFACE TRANSPORTATION	ACSTPMN	SMNAM	M23E	STP >200K MONTGOMERY AC	STP >200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	ACSTPMN	SMNAM	M230	STP >200K MONTGOMERY AC	STP >200K MAP-21	M
04	SURFACE TRANSPORTATION	ACSTPOA	SOAMA	M231	STP <200K ALDOT M231 AC	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	STPLL	STLLM	M230	STP >200K M230 LILLIAN	STP >200K MAP-21	M
04	SURFACE TRANSPORTATION	AC ATRIP##	A2RDY	M001	ATRIP BOND ISSUE 2 ROADWAY	NHPP MAP-21	M
04	SURFACE TRANSPORTATION	STPOA	USDC	M2E1	URBAN SMALL <200K DECATUR	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPOA	USDT	M2E1	URBAN SMALL <200K DOTHAN	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPMB	ULMB	M230	URBAN LARGE >200K MOBILE	STP >200K MAP-21	M
04	SURFACE TRANSPORTATION	STPMB	ULMB	M23E	URBAN LARGE >200K MOBILE	STP >200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPOA	USAU	M231	URBAN SMALL <200K AUBURN	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	STPOA	USES	M2E1	URBAN SMALL <200K EASTERN SHOR	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPLL	ULLL	M230	URBAN LARGE >200K LILLIAN	STP >200K MAP-21	M
04	SURFACE TRANSPORTATION	STPOA	DTSTM	M231	STP <200K M231 DOTHAN	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	STPOA	GDME	M2E1	STP <200K M2E1 GADSDEN	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPLL	ULLL	M23E	URBAN LARGE >200K LILLIAN	STP >200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPOA	DCSTM	M231	STP <200K M231 DECATUR	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	STPPC	ULPC	M230	URBAN LARGE >200K PHENIX CITY	STP >200K MAP-21	M
04	SURFACE TRANSPORTATION	STPOA	USAU	M2E1	URBAN SMALL <200K AUBURN	STP <200K MAP-21 EXTENTION	M

FED_	Cat Description	PREFIX ID	PGM_ID	FED_AI	PGM_NA	FED_APPR_DS	FED_AC
04	SURFACE TRANSPORTATION	STPPC	ULPC	M23E	URBAN LARGE >200K PHENIX CITY	STP >200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPOA	GDSTM	M231	STP <200K M231 GADSDEN	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	STMAA	AROV	M240	ARRA OVERRUN FUNDING	STP ANY AREA MAP-21	M
04	SURFACE TRANSPORTATION	STPOA	USDC	M231	URBAN SMALL <200K DECATUR	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	STPMN	ARMNM	M230	ARRA OVERRUN MONT M230	STP >200K MAP-21	M
04	SURFACE TRANSPORTATION	STPNU-OA-A	CORD	M2E1	COUNTY SUB ALLOCATED RDY	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	ACRECA	RECAC	M03E	REDIST CERTAIN AUTH ADV CN	REDISTRIBUTION OF CERTAIN A	M
04	SURFACE TRANSPORTATION	STPBH	STBHM	M230	STP >200K M230 BIRMINGHAM	STP >200K MAP-21	M
04	SURFACE TRANSPORTATION	RECA	REC	M03E	REDIST CERTAIN AUTH	REDISTRIBUTION OF CERTAIN A	M
04	SURFACE TRANSPORTATION	STPOA	USES	M231	URBAN SMALL <200K EASTERN SHOR	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	AC ATRIP##	A1RDY	M0E1	ATRIP BOND ISSUE 1 ROADWAY	NHPP MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	AC ATRIP##	A1CRD	M2E1	ATRIP BND ISSUE 1 RDWY CONVERT	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	AC ATRIP##	A1CRD	M2E2	ATRIP BND ISSUE 1 RDWY CONVERT	STP NON-URBAN AREAS MAP-2	M
04	SURFACE TRANSPORTATION	AC ATRIP##	A1CRD	M231	ATRIP BND ISSUE 1 RDWY CONVERT	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	AC ATRIP##	A1CRD	M232	ATRIP BND ISSUE 1 RDWY CONVERT	STP NON-URBAN AREAS MAP-2	M
04	SURFACE TRANSPORTATION	AC ATRIP##	A1CRD	M240	ATRIP BND ISSUE 1 RDWY CONVERT	STP ANY AREA MAP-21	M
04	SURFACE TRANSPORTATION	AC ATRIP##	A1CR2	M2E2	ATRIP BND 1 RDWY CONVERT 2	STP NON-URBAN AREAS MAP-2	M
04	SURFACE TRANSPORTATION	AC ATRIP##	A1CR2	M232	ATRIP BND 1 RDWY CONVERT 2	STP NON-URBAN AREAS MAP-2	M
04	SURFACE TRANSPORTATION	STPHV	ULHV	M230	URBAN LARGE >200K HUNTSVILLE	STP >200K MAP-21	M
04	SURFACE TRANSPORTATION	STPBH	ULBH	M230	URBAN LARGE >200K BIRMINGHAM	STP >200K MAP-21	M
04	SURFACE TRANSPORTATION	STPOA	DTME	M2E1	STP <200K M2E1 DOTHAN	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPOA	USAN	M2E1	URBAN SMALL <200K ANNISTON	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	RECA	REC	M030	REDIST CERTAIN AUTH	REDISTRIBUTION OF CERTAIN A	M
04	SURFACE TRANSPORTATION	AC ATRIP##	A1RDY	M001	ATRIP BOND ISSUE 1 ROADWAY	NHPP MAP-21	M
04	SURFACE TRANSPORTATION	STPOA	AUSTM	M231	STP <200K M231 AUBURN	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	STPOA	AUME	M2E1	STP <200K M2E1 AUBURN	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPOA	DAME	M2E1	STP <200K M2E1 EASTERN SHORE	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPOA	DASTM	M231	STP <200K M231 EASTERN SHORE	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	STPOA	DCME	M2E1	STP <200K M2E1 DECATUR	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPMN	ULMN	M230	URBAN LARGE STP >200K MONT	STP >200K MAP-21	M
04	SURFACE TRANSPORTATION	STPMN	ULMN	M23E	URBAN LARGE STP >200K MONT	STP >200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPOA	USAN	M231	URBAN SMALL <200K ANNISTON	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	STPBH	ULBH	M23E	URBAN LARGE >200K BIRMINGHAM	STP >200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPOA	SOAME	M2E1	STP <200K ALDOT PORTION M2E1	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPOA	USDT	M231	URBAN SMALL <200K DOTHAN	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	STPNU-OA-A	CORD	M24E	COUNTY SUB ALLOCATED RDY	STP ANY AREA MAP-21 EXTENT	M

FED_	Cat Description	PREFIX ID	PGM_ID	FED_AI	PGM_NA	FED_APPR_DS	FED_AC
04	SURFACE TRANSPORTATION	ACRECA	RECAC	M030	REDIST CERTAIN AUTH ADV CN	REDISTRIBUTION OF CERTAIN A	M
04	SURFACE TRANSPORTATION	STPNU-OA-A	CORD	M232	COUNTY SUB ALLOCATED RDY	STP NON-URBAN AREAS MAP-2	M
04	SURFACE TRANSPORTATION	STPNU-OA-A	CORD	M231	COUNTY SUB ALLOCATED RDY	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	STPNU-OA-A	CORD	M2E2	COUNTY SUB ALLOCATED RDY	STP NON-URBAN AREAS MAP-2	M
04	SURFACE TRANSPORTATION	STPOA	SHSTM	M231	STP <200K M231 SHOALS	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	STPHV	SHVME	M23E	STP >200K M23E HUNTSVILLE	STP >200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPLL	SLLME	M23E	STP >200K M23E LILLIAN	STP >200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPMB	SMBME	M23E	STP >200K M23E MOBILE	STP >200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPBH	SBHME	M23E	STP >200K M23E BIRMINGHAM	STP >200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPNU	SNUME	M2E2	STP <5K NON URBAN M2E2	STP NON-URBAN AREAS MAP-2	M
04	SURFACE TRANSPORTATION	STPOA	SHME	M2E1	STP <200K M2E1 SHOALS	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPHV	ULHV	M23E	URBAN LARGE >200K HUNTSVILLE	STP >200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPPC	SPCME	M23E	STP >200K M23E PHENIX CITY	STP >200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPOA	USTL	M231	URBAN SMALL <200K TUSCALOOSA	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	STPAA	STAAM	M240	STP ANY AREA MAP-21 M240	STP ANY AREA MAP-21	M
04	SURFACE TRANSPORTATION	STP**	ST	M240	ALDOT ALLOCATED STPAA, OA, NU	STP ANY AREA MAP-21	M
04	SURFACE TRANSPORTATION	STP**	ST	M24E	ALDOT ALLOCATED STPAA, OA, NU	STP ANY AREA MAP-21 EXTENT	M
04	SURFACE TRANSPORTATION	STP**	ST	M232	ALDOT ALLOCATED STPAA, OA, NU	STP NON-URBAN AREAS MAP-2	M
04	SURFACE TRANSPORTATION	STP**	ST	M231	ALDOT ALLOCATED STPAA, OA, NU	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	STP**	ST	M2E2	ALDOT ALLOCATED STPAA, OA, NU	STP NON-URBAN AREAS MAP-2	M
04	SURFACE TRANSPORTATION	STP**	ST	M2E1	ALDOT ALLOCATED STPAA, OA, NU	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPMN	SMNME	M23E	STP >200K M23E MONTGOMERY	STP >200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	NHI	NHI29	M290	STP 1/2% NHI TRSAFETEALU L29	NHI EDUCATION & TRAINING	M
04	SURFACE TRANSPORTATION	STPOA	USGD	M2E1	URBAN SMALL <200K GADSDEN	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	ACSTP**	STA	M240	ALDOT ALLOCATED STP ADV CN	STP ANY AREA MAP-21	M
04	SURFACE TRANSPORTATION	ACSTP**	STA	M24E	ALDOT ALLOCATED STP ADV CN	STP ANY AREA MAP-21 EXTENT	M
04	SURFACE TRANSPORTATION	STPOA	USGD	M231	URBAN SMALL <200K GADSDEN	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	ACSTP**	STA	M232	ALDOT ALLOCATED STP ADV CN	STP NON-URBAN AREAS MAP-2	M
04	SURFACE TRANSPORTATION	ACSTP**	STA	M231	ALDOT ALLOCATED STP ADV CN	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	ACSTP**	STA	M2E2	ALDOT ALLOCATED STP ADV CN	STP NON-URBAN AREAS MAP-2	M
04	SURFACE TRANSPORTATION	ACSTP**	STA	M2E1	ALDOT ALLOCATED STP ADV CN	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPOA	ANSTM	M231	STP <200K M231 ANNISTON	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	STPOA	USSH	M2E1	URBAN SMALL <200K SHOALS	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPAA	SAAME	M24E	STP ANY AREA MAP-21 EXT M24E	STP ANY AREA MAP-21 EXTENT	M
04	SURFACE TRANSPORTATION	STPOA	USSH	M231	URBAN SMALL <200K SHOALS	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	STPOA	ANME	M2E1	STP <200K M2E1 ANNISTON	STP <200K MAP-21 EXTENTION	M

FED_	Cat Description	PREFIX ID	PGM_ID	FED_AI	PGM_NA	FED_APPR_DS	FED_AC
04	SURFACE TRANSPORTATION	STPOA	USTL	M2E1	URBAN SMALL <200K TUSCALOOSA	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	RECA	RECAM	M030	REDIST CERTAIN AUTH M030	REDISTRIBUTION OF CERTAIN A	M
04	SURFACE TRANSPORTATION	RECA	RECAM	M03E	REDIST CERTAIN AUTH M030	REDISTRIBUTION OF CERTAIN A	M
04	SURFACE TRANSPORTATION	STPNU-OA-A	CORD	M240	COUNTY SUB ALLOCATED RDY	STP ANY AREA MAP-21	M
04	SURFACE TRANSPORTATION	ACSTPOA	ACTLM	M231	ADVANCE CN TUSC MAP-21 M231	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	ACSTPNU	AC232	M232	ADVANCE CN NON URBAN M232	STP NON-URBAN AREAS MAP-2	M
04	SURFACE TRANSPORTATION	STPOA	TLST	L20E	STEA OTHER THAN 200K TUSC	STP <200K S-LU EXT	L
04	SURFACE TRANSPORTATION	AC ATRIP##	A2RDY	L250	ATRIP BOND ISSUE 2 ROADWAY	STP NON-URBAN AREAS LU	L
04	SURFACE TRANSPORTATION	STPOA	TLSTE	L20E	STEA OTHER THAN 200K TUSC L20E	STP <200K S-LU EXT	L
04	SURFACE TRANSPORTATION	AC ATRIP##	A2RDY	L25E	ATRIP BOND ISSUE 2 ROADWAY	STP NON-URBAN AREAS S-LU E	L
04	SURFACE TRANSPORTATION	STPOA	TLST	L20R	STEA OTHER THAN 200K TUSC	STP <200K S-LU RESTORE	L
04	SURFACE TRANSPORTATION	STPOA	TLST	L200	STEA OTHER THAN 200K TUSC	STP <200K LU	L
04	SURFACE TRANSPORTATION	AC ATRIP##	A2RDY	L20E	ATRIP BOND ISSUE 2 ROADWAY	STP <200K S-LU EXT	L
04	SURFACE TRANSPORTATION	ACSTPOA	GDMEA	L20E	STP <200K GADSDEN AC	STP <200K S-LU EXT	L
04	SURFACE TRANSPORTATION	AC ATRIP##	A2RDY	L24E	ATRIP BOND ISSUE 2 ROADWAY	STP ANY AREA S-LU EXT	L
04	SURFACE TRANSPORTATION	ACSTPBH	SBHMA	L23E	STP >200K BIRMINGHAM AC	STP URBANIZED AREAS > 200K	L
04	SURFACE TRANSPORTATION	ACSTPAA	L24AC	L24E	ADV CONS STPAA REG L240	STP ANY AREA S-LU EXT	L
04	SURFACE TRANSPORTATION	STPOA	DTST	L20R	STEA OTHER THAN 200K DOTHAN	STP <200K S-LU RESTORE	L
04	SURFACE TRANSPORTATION	STPOA	DTST	L200	STEA OTHER THAN 200K DOTHAN	STP <200K LU	L
04	SURFACE TRANSPORTATION	STPOA	DTSTE	L20E	OTHER THAN 200K DOTHAN L20E	STP <200K S-LU EXT	L
04	SURFACE TRANSPORTATION	STPOA	GDST	L20E	STEA OTHER THAN 200K GADSDEN	STP <200K S-LU EXT	L
04	SURFACE TRANSPORTATION	STPOA	GDST	L20R	STEA OTHER THAN 200K GADSDEN	STP <200K S-LU RESTORE	L
04	SURFACE TRANSPORTATION	STPOA	GDST	L200	STEA OTHER THAN 200K GADSDEN	STP <200K LU	L
04	SURFACE TRANSPORTATION	STPOA	GDSTE	L20E	OTHER THAN 200K GADSDEN L20E	STP <200K S-LU EXT	L
04	SURFACE TRANSPORTATION	STPOA	GDSTE	L20R	OTHER THAN 200K GADSDEN L20E	STP <200K S-LU RESTORE	L
04	SURFACE TRANSPORTATION	STPAA	HNTOA	L240	HUNTSVILLE STPOA FUNDS	STP ANY AREA LU	L
04	SURFACE TRANSPORTATION	STPOA	SHST	L20E	STEA OTHER THAN 200K SHOALS	STP <200K S-LU EXT	L
04	SURFACE TRANSPORTATION	ACRECA	L03AC	L030	REDIST CERTAIN AUTH L03 ADV CN	REDISTRIBUTION OF CERTAIN A	L
04	SURFACE TRANSPORTATION	STPOA	DCST	L20E	STEA OTHER THAN 200K DECATUR	STP <200K S-LU EXT	L
04	SURFACE TRANSPORTATION	ACSTPAA	L24AC	L24R	ADV CONS STPAA REG L240	STP ANY AREA S-LU RESTORE	L
04	SURFACE TRANSPORTATION	ACSTPAA	L24AC	L240	ADV CONS STPAA REG L240	STP ANY AREA LU	L
04	SURFACE TRANSPORTATION	STPOA	MNST	L20E	STEA OTHER THAN 200K MONTG	STP <200K S-LU EXT	L
04	SURFACE TRANSPORTATION	STPOA	MNST	L20R	STEA OTHER THAN 200K MONTG	STP <200K S-LU RESTORE	L
04	SURFACE TRANSPORTATION	STPOA	MNST	L200	STEA OTHER THAN 200K MONTG	STP <200K LU	L
04	SURFACE TRANSPORTATION	STPOA	MNST	L230	STEA OTHER THAN 200K MONTG	STP URBANIZED AREAS > 200K	L
04	SURFACE TRANSPORTATION	NHI	NHI29	L290	STP 1/2% NHI TRSAFETEALU L29	STP 1/2% NHI TRSAFETEA LU	L

FED_	Cat Description	PREFIX ID	PGM_ID	FED_AI	PGM_NA	FED_APPR_DS	FED_AC
04	SURFACE TRANSPORTATION	RECA	RECAE	L03E	REDIST CERTAIN AUTH L03E	REDISTRIBUTION OF CERTAIN A	L
04	SURFACE TRANSPORTATION	RECA	RECAL	L030	REDIST CERTAIN AUTH L030	REDISTRIBUTION OF CERTAIN A	L
04	SURFACE TRANSPORTATION	ACRECA	L03AC	L03E	REDIST CERTAIN AUTH L03 ADV CN	REDISTRIBUTION OF CERTAIN A	L
04	SURFACE TRANSPORTATION	STPBH	ARBH	L230	ARRA OVERRUN BHAM L230, L23E	STP URBANIZED AREAS > 200K	L
04	SURFACE TRANSPORTATION	STPNU	STNUL	L250	NON-URBAN AREAS LU	STP NON-URBAN AREAS LU	L
04	SURFACE TRANSPORTATION	ACSTPOA	ACDT	L20E	ADVANCE CN DOTHAN L20	STP <200K S-LU EXT	L
04	SURFACE TRANSPORTATION	STPOA	ANST	L20E	STEA OTHER THAN 200K ANNISTON	STP <200K S-LU EXT	L
04	SURFACE TRANSPORTATION	STPOA	ANST	L20R	STEA OTHER THAN 200K ANNISTON	STP <200K S-LU RESTORE	L
04	SURFACE TRANSPORTATION	STPOA	ANST	L200	STEA OTHER THAN 200K ANNISTON	STP <200K LU	L
04	SURFACE TRANSPORTATION	STPOA	ANSTE	L20E	STP OTHER THAN 200K ANST L20E	STP <200K S-LU EXT	L
04	SURFACE TRANSPORTATION	STPOA	AOST	L20E	STEA OTHER THAN 200K AUB/OPE	STP <200K S-LU EXT	L
04	SURFACE TRANSPORTATION	STPOA	AOST	L20R	STEA OTHER THAN 200K AUB/OPE	STP <200K S-LU RESTORE	L
04	SURFACE TRANSPORTATION	STPOA	AOST	L200	STEA OTHER THAN 200K AUB/OPE	STP <200K LU	L
04	SURFACE TRANSPORTATION	STPOA	DTST	L20E	STEA OTHER THAN 200K DOTHAN	STP <200K S-LU EXT	L
04	SURFACE TRANSPORTATION	STPBH	ARBH	L23E	ARRA OVERRUN BHAM L230, L23E	STP URBANIZED AREAS > 200K	L
04	SURFACE TRANSPORTATION	STPOA	DCST	L200	STEA OTHER THAN 200K DECATUR	STP <200K LU	L
04	SURFACE TRANSPORTATION	STMAA	AROV	L24E	ARRA OVERRUN FUNDING	STP ANY AREA S-LU EXT	L
04	SURFACE TRANSPORTATION	STMAA	AROV	L240	ARRA OVERRUN FUNDING	STP ANY AREA LU	L
04	SURFACE TRANSPORTATION	AC ATRIP##	A1CRD	L20E	ATRIP BND ISSUE 1 RDWY CONVERT	STP <200K S-LU EXT	L
04	SURFACE TRANSPORTATION	AC ATRIP##	A1CRD	L24E	ATRIP BND ISSUE 1 RDWY CONVERT	STP ANY AREA S-LU EXT	L
04	SURFACE TRANSPORTATION	AC ATRIP##	A1CRD	L25E	ATRIP BND ISSUE 1 RDWY CONVERT	STP NON-URBAN AREAS S-LU E	L
04	SURFACE TRANSPORTATION	AC ATRIP##	A1CRD	L250	ATRIP BND ISSUE 1 RDWY CONVERT	STP NON-URBAN AREAS LU	L
04	SURFACE TRANSPORTATION	AC ATRIP##	A1RDY	L20E	ATRIP BOND ISSUE 1 ROADWAY	STP <200K S-LU EXT	L
04	SURFACE TRANSPORTATION	AC ATRIP##	A1RDY	L24E	ATRIP BOND ISSUE 1 ROADWAY	STP ANY AREA S-LU EXT	L
04	SURFACE TRANSPORTATION	AC ATRIP##	A1RDY	L25E	ATRIP BOND ISSUE 1 ROADWAY	STP NON-URBAN AREAS S-LU E	L
04	SURFACE TRANSPORTATION	STPOA	DCST	L20R	STEA OTHER THAN 200K DECATUR	STP <200K S-LU RESTORE	L
04	SURFACE TRANSPORTATION	STPOA	AOSTE	L20E	OTHER THAN 200K AUB/OPE	STP <200K S-LU EXT	L
04	SURFACE TRANSPORTATION	STPMB	STMBL	L230	URBAN MOBILE L230	STP URBANIZED AREAS > 200K	L
04	SURFACE TRANSPORTATION	AC ATRIP##	A1RDY	L250	ATRIP BOND ISSUE 1 ROADWAY	STP NON-URBAN AREAS LU	L
04	SURFACE TRANSPORTATION	STPHV	STHVE	L23E	URBAN AREA HUNTSVILLE L23E	STP URBANIZED AREAS > 200K	L
04	SURFACE TRANSPORTATION	STPOA	STOAR	L20R	OTHER THAN 200K URBAN L20R	STP <200K S-LU RESTORE	L
04	SURFACE TRANSPORTATION	STPHV	STHVR	L23R	URBAN AREA HUNTSVILLE L23R	STP URBANIZED AREAS > 200K	L
04	SURFACE TRANSPORTATION	STPLL	STLLL	L230	URBAN AREA LILLIAN/PENS L230	STP URBANIZED AREAS > 200K	L
04	SURFACE TRANSPORTATION	STPLL	STLLR	L23R	URBAN AREA LILLIAN/PENS L23R	STP URBANIZED AREAS > 200K	L
04	SURFACE TRANSPORTATION	STPPC	STPCE	L23E	URBAN AREA PHENIX CITY L23E	STP URBANIZED AREAS > 200K	L
04	SURFACE TRANSPORTATION	STPMB	STMBE	L23E	URBAN AREA MOBILE L23E	STP URBANIZED AREAS > 200K	L

FED_	Cat Description	PREFIX ID	PGM_ID	FED_AI	PGM_NA	FED_APPR_DS	FED_AC
04	SURFACE TRANSPORTATION	STPHV	STHVL	L230	URBAN AREA HUNTSVILLE L230	STP URBANIZED AREAS > 200K	L
04	SURFACE TRANSPORTATION	STPOA	STOAL	L200	OTHER THAN 200K URBAN L200	STP <200K LU	L
04	SURFACE TRANSPORTATION	STPMB	STMBR	L23R	URBAN AREA MOBILE L23R	STP URBANIZED AREAS > 200K	L
04	SURFACE TRANSPORTATION	STPOA	STOAL	L20E	OTHER THAN 200K URBAN L200	STP <200K S-LU EXT	L
04	SURFACE TRANSPORTATION	STPOA	STOAE	L20E	OTHER THAN 200K URBAN L20E	STP <200K S-LU EXT	L
04	SURFACE TRANSPORTATION	STPNU	STNUE	L25E	NON URBAN AREAS L25E	STP NON-URBAN AREAS S-LU E	L
04	SURFACE TRANSPORTATION	STPNU	STNUR	L25R	NON URBAN AREAS L25R	STP NON-URBAN AREAS S-LU R	L
04	SURFACE TRANSPORTATION	STPOA	SHST	L20R	STEA OTHER THAN 200K SHOALS	STP <200K S-LU RESTORE	L
04	SURFACE TRANSPORTATION	STPAA	STAAL	L240	STP ANY AREA LU	STP ANY AREA LU	L
04	SURFACE TRANSPORTATION	STPOA	SHST	L200	STEA OTHER THAN 200K SHOALS	STP <200K LU	L
04	SURFACE TRANSPORTATION	STPOA	SHSTE	L20E	OTHER THAN 200K SHOALS L20E	STP <200K S-LU EXT	L
04	SURFACE TRANSPORTATION	STPTE	STTER	L22R	STP ENHANCE S-LU RESTORE L22R	STP ENHANCEMENT LU S-LU RE	L
04	SURFACE TRANSPORTATION	STPLL	STLLE	L23E	URBAN AREA LILLIAN/PENS L23E	STP URBANIZED AREAS > 200K	L
04	SURFACE TRANSPORTATION	STPAA	STAAE	L24E	STP ANY AREA L24E	STP ANY AREA S-LU EXT	L
04	SURFACE TRANSPORTATION	STPPC	STPCL	L230	URBAN AREA PHENIX CITY L230	STP URBANIZED AREAS > 200K	L
04	SURFACE TRANSPORTATION	STPAA	STAAR	L24R	STP ANY AREA L24R	STP ANY AREA S-LU RESTORE	L
04	SURFACE TRANSPORTATION	STPTE	STTEL	L220	TRANSPORTATION ENHANCEMENT L22	STP ENHANCEMENT LU	L
04	SURFACE TRANSPORTATION	STPTE	STTEE	L22E	STP ENHANCE LU S-LU EXT L22E	STP ENHANCEMENT LU S-LU EX	L
04	SURFACE TRANSPORTATION	STPBH	STBHE	L23E	URBAN AREA BIRMINGHAM L23E	STP URBANIZED AREAS > 200K	L
04	SURFACE TRANSPORTATION	STPPC	STPCR	L23R	URBAN AREA PHENIX CITY L23R	STP URBANIZED AREAS > 200K	L
04	SURFACE TRANSPORTATION	STPBH	STBHL	L230	URBAN AREA BIRMINGHAM L230	STP URBANIZED AREAS > 200K	L
04	SURFACE TRANSPORTATION	STPBH	STBHR	L23R	URBAN AREA BIRMINGHAM L23R	STP URBANIZED AREAS > 200K	L
04	SURFACE TRANSPORTATION	STPOA	STOA	3AA0	OTHER THAN 200K URBAN	STP URBAN OTHER THAN 200K	I
04	SURFACE TRANSPORTATION	ACSTP	ASTP	0AX0	ADVANCED CONST STP	ADV., CONST., STP NON-URBA	I
04	SURFACE TRANSPORTATION	ACSTP	ASTP	0AW0	ADVANCED CONST STP	ADV. CONST., STP- ANY AREA	I
04	SURFACE TRANSPORTATION	ACSTP	ASTP	0AV0	ADVANCED CONST STP	ADV. CONST., STP- URBAN	I
04	SURFACE TRANSPORTATION	STPAA	AAST	3AN0	STEA ANY AREA	AAST ISTEA TRANSFER TO TRA	I
04	SURFACE TRANSPORTATION	ACSTP	ASTP	0AR0	ADVANCED CONST STP	ADV. CONST., STP- OPTIONAL S	I
04	SURFACE TRANSPORTATION	STPPC	STPC	3AK0	URBAN AREA PHENIX CITY	>200K ISTEA TRANSFER TO TRA	I
04	SURFACE TRANSPORTATION	STPTE	TEST	33B0	STEA TRANSPORTATION ENHANCEMEN	STP, TRANSPORTATION ENHAN	I
04	SURFACE TRANSPORTATION	ACSTP	ASTP	0BA0	ADVANCED CONST STP	ADV. CONST.,SAFETY PROTECT	I
04	SURFACE TRANSPORTATION	STPTE	STTE	33B0	TRANSP ENHANCMNT	STP, TRANSPORTATION ENHAN	I
04	SURFACE TRANSPORTATION	ACSTP	ASTP	0AU0	ADVANCED CONST STP	ADV. CONST., TRANS ENHANCE	I
04	SURFACE TRANSPORTATION	STPMB	STMB	3AK0	URBAN AREA MOBILE	>200K ISTEA TRANSFER TO TRA	I
04	SURFACE TRANSPORTATION	ACSTP	ASTP	0BB0	ADVANCED CONST STP	ADV. CONST., SAFETY RR HAZA	I
04	SURFACE TRANSPORTATION	STPAA	STAA	33F0	ANY AREA	STP, 1/16 SKILL TRAINING	I

FED_	Cat Description	PREFIX ID	PGM_ID	FED_AI	PGM_NA	FED_APPR_DS	FED_AC
04	SURFACE TRANSPORTATION	STPBH	STBH	3AK0	URBAN AREA BIRMINGHAM	>200K ISTEA TRANSFER TO TRA	I
04	SURFACE TRANSPORTATION	STPBH	STBH	33C0	URBAN AREA BIRMINGHAM	STP, URBAN AREA	I
04	SURFACE TRANSPORTATION	STPBH	STBH	33S0	URBAN AREA BIRMINGHAM	STP, URBAN AREA SAFETY	I
04	SURFACE TRANSPORTATION	ACGBSTPNU	GRVS1	0BD0	GARVEY BONDS ISSUE 1 "STP"	AD CON OTHER THAN 200K	I
04	SURFACE TRANSPORTATION	ACGBSTPNU	GRVS1	0AX0	GARVEY BONDS ISSUE 1 "STP"	ADV., CONST., STP NON-URBA	I
04	SURFACE TRANSPORTATION	ACGBSTPNU	GRVS1	0AR0	GARVEY BONDS ISSUE 1 "STP"	ADV. CONST., STP- OPTIONAL S	I
04	SURFACE TRANSPORTATION	STPMB	STMB	33C0	URBAN AREA MOBILE	STP, URBAN AREA	I
04	SURFACE TRANSPORTATION	STPPC	STPC	33C0	URBAN AREA PHENIX CITY	STP, URBAN AREA	I
04	SURFACE TRANSPORTATION	STPAA	STAA	33D0	ANY AREA	STP, ANY AREA	I
04	SURFACE TRANSPORTATION	STPMT	STMT	3AK0	URBAN AREA MONTGOMERY	>200K ISTEA TRANSFER TO TRA	I
04	SURFACE TRANSPORTATION	STPMT	STMT	33C0	URBAN AREA MONTGOMERY	STP, URBAN AREA	I
04	SURFACE TRANSPORTATION	STPNU	STNU	33E0	NON-URBAN AREAS	STP, NON URBAN AREA	I
04	SURFACE TRANSPORTATION	STPOA	OAST	3AY0	STEA OTHER THAN 200K URBAN	OAST ISTEA TRANSFER TO TRA	I
04	SURFACE TRANSPORTATION	STPAA	AAST	0AW0	STEA ANY AREA	ADV. CONST., STP- ANY AREA	I
04	SURFACE TRANSPORTATION	ACSTP	ASTP	0BD0	ADVANCED CONST STP	AD CON OTHER THAN 200K	I
04	SURFACE TRANSPORTATION	ACSTP	ASTP	0BC0	ADVANCED CONST STP	ADV. CONST., HAZARD ELIMIN	I
04	SURFACE TRANSPORTATION	ACGBSTPNU	GRVS1	0AW0	GARVEY BONDS ISSUE 1 "STP"	ADV. CONST., STP- ANY AREA	I
05	MINIMUM GUARANTEE	MG	MGSP	Q760	MIN GUARNTY SPECIAL OBLG	MINIMUM GUARANTEE SPECIA	T
05	MINIMUM GUARANTEE	MG	MGEX	Q770	MIN GUARANTEE EXEMPT FR OBL LI	MIN GUARANTEE EXEMPT FRO	T
05	MINIMUM GUARANTEE	MG	MGSL	Q780	MIN GUARNTY SUB TO OBLG LIMITS	MIN GUARANTEE SUBJ TO OBLI	T
05	MINIMUM GUARANTEE	MG	MGSLH	H780	MIN GAURANTEE REG OBLIG H780	MIN GUARANTEE SUBJ TO REG	N
05	MINIMUM GUARANTEE	MG	MGEXH	H770	MIN GAURANTEE EXEMPT STEA03	MIN GUARANTEE EXEMPT FRO	N
05	MINIMUM GUARANTEE	EB	EBEXH	HZ10	EQUITY BONUS EXEMPT LIM	EQUITY BONUS EXEMPT LIM	N
05	MINIMUM GUARANTEE	EB	EBSPH	HZ20	EQUITY BONUS SPECIAL LIM	EQUITY BONUS SPECIAL LIM	N
05	MINIMUM GUARANTEE	MG	MGSPH	H760	MIN GUARANTEE SPEC OBLG H760	MINIMUM GUARANTEE SPECIA	N
05	MINIMUM GUARANTEE	EB	EBEXE	LZ1E	EQUITY BONUS EXEMPT LZ1E	EQUITY BONUS EXEMPT S-LU E	L
05	MINIMUM GUARANTEE	EB	EBSPL	LZ20	EQUITY BONUS SPECIAL LIM LZ20	EQUITY BONUS SPECIAL LIM	L
05	MINIMUM GUARANTEE	EB	EBSPE	LZ2E	EQUITY BONUS SPECIAL LIM LZ2E	EQUITY BONUS SPECIAL LIM S-	L
05	MINIMUM GUARANTEE	EB	EBEXR	LZ1R	EQUITY BONUS EXEMPT LZ1R	EQUITY BONUS EXEMPT S-LU R	L
05	MINIMUM GUARANTEE	MG	MGEXR	L77R	MIN GUARANTEE EXEMPT FR OBL LI	MIN GUARANTEE EXEMPT FRO	L
05	MINIMUM GUARANTEE	EB	EBEXL	LZ10	EQUITY BONUS EXEMPT LU	EQUITY BONUS EXEMPT LU	L
06	SPECIAL PROJECTS	MCAA	MCAA0	31Q0	MILITARY CONST APPR ACT (31Q)	MILITARY CONST APPR ACT	T
06	SPECIAL PROJECTS	ITS	ITSEV	Q2R0	ITS PROGRAM EVACUATION 2002	ITS PROGRAM EVACUATION RO	T
06	SPECIAL PROJECTS	IMD	IMDIS	Q020	INTERSTATE MAINT DISCRETIONARY	INTERSTATE MAINT DISCRETIO	T
06	SPECIAL PROJECTS	ACHPP	AHPP	0AG0	AC HIGH PRIORITY CORR	AC HIGH PRIORITY CORR	T
06	SPECIAL PROJECTS	HPP	HPPP	Q920	HI PRIORTY PROJECT PROGRAM	HIGH PRIORITY PROJECT PROG	T

FED_	Cat Description	PREFIX ID	PGM_ID	FED_AI	PGM_NA	FED_APPR_DS	FED_AC
06	SPECIAL PROJECTS	FBD	FBD0	Q950	FERRY BOAT 2000 (Q95)	FERRY BOAT 2000	T
06	SPECIAL PROJECTS	DPI	DHP8	Q900	STEA INNOVATIVE PROJECTS	INNOVATIVE PROJECTS PROGR	T
06	SPECIAL PROJECTS	SB	SB21	Q970	TEA-21 SCENIC BYWAYS	SCENIC BYWAYS Q97	T
06	SPECIAL PROJECTS	ACHPP	ACR92	Q920	AC HIGH PRIORITY CORR	HIGH PRIORITY PROJECT PROG	T
06	SPECIAL PROJECTS	IMD	IMD05	H020	INTERSTATE MAINT DISCRETIONARY	INTERSTATE MAINT DISCRETIO	N
06	SPECIAL PROJECTS	FBD	FBD11	L95E	FERRY BOAT DISCR 2011 L95E	FERRY BOAT DISCRETIONARY 2	N
06	SPECIAL PROJECTS	FDR	FDRP	7000	FOREST DEVELPMNT RD	FOREST DEVELOPMENT ROAD	N
06	SPECIAL PROJECTS		GSPHD	H650	GRANTS SUP PLAN HWY DEL SEC117	GRANTS SUP PLAN HWY DEL SE	N
06	SPECIAL PROJECTS	DE	GSPHM	H660	GRANTS SUP PLN HWY SEC117 H66A	GRANTS SUP PLAN HWY STP SE	N
06	SPECIAL PROJECTS	DE	GSPH5	H660	GRANTS SUP PLAN HWY SEC 117	GRANTS SUP PLAN HWY STP SE	N
06	SPECIAL PROJECTS	HCBPP	HCBPP	9BA0	HISTORIC COVERED BR PRES PROG	HISTORIC COVERED BR PRESER	N
06	SPECIAL PROJECTS	DE	DEJB	5050	JASPER BYPASS DEMO PROJ	DEMO FDS JASPER BYPASS	N
06	SPECIAL PROJECTS	HPP	HPPPH	H920	HI PRIORITY PRJ PGM TEA-LU	HI PRIORITY PROJECT PROGRA	N
06	SPECIAL PROJECTS	DEMO	STP10	56C0	SURF TRANS PRIORITIES 2010 56C	SURFACE TRANS PRIORITIES	N
06	SPECIAL PROJECTS	DEMO	MHP01	45A0	MISC HIGHWAY PROJ BHAM N BELT	MISC HIGHWAY PROJ BHAM N	N
06	SPECIAL PROJECTS	IMD	IMD02	L02E	INTERSTATE MAINT DISCRETIONARY	INTERSTATE MAINT DISCRETIO	N
06	SPECIAL PROJECTS	IMD	IMD11	L02E	INTERSTATEMAINT DISCRETIONARY	INTERSTATE MAINT DISCRETIO	N
06	SPECIAL PROJECTS	DEMO	STP08	LY90	2008 SURF TRAN PROJ SEC129 LY9	2008 SURFACE TRANS PROJ SE	N
06	SPECIAL PROJECTS	IVH	IVHS	3260	CONGESTION MANAGEMENT	CONGESTION MANAGEMENT P	N
06	SPECIAL PROJECTS	IVH	IVHS	94H0	CONGESTION MANAGEMENT	INTELEGENT VEHICLE HIGHWA	N
06	SPECIAL PROJECTS	DE	DEJB1	5050	JASPER BYPASS DEMO PROJ 100%	DEMO FDS JASPER BYPASS	N
06	SPECIAL PROJECTS	HPP	SPRAB	Q160	SPECIAL PROJECTS - RABA	SPECIAL PROJECTS - RABA	N
06	SPECIAL PROJECTS	SB	SBPH	H970	SCENIC BYWAYS H97	SCENIC BYWAYS H97	N
06	SPECIAL PROJECTS	NCPD	NCPDH	H640	NAT CORRIDOR PLAN AND DEV H640	NAT CORRIDOR PLAN AND DEV	N
06	SPECIAL PROJECTS	NCPD	NCPD1	Q640	NAT CORRIDOR PLAN AND DEV	NAT CORRIDOR PLAN AND DEV	N
06	SPECIAL PROJECTS	DEMO	STP09	56A0	SURF TRANS PRIORITIES 09 56A	SURF TRANS PRIORITIES 09	N
06	SPECIAL PROJECTS	DE	DEJ3	3450	JASPER BP DEMO PROJ	JASPER BYPASS DEMO FUNDS	N
06	SPECIAL PROJECTS	FBD	FBD04	H950	FERRY BOAT DISCR 2004 H950	FERRY BOAT DISCRETIONARY 2	N
06	SPECIAL PROJECTS	DE	DEMO	3070	87 ACT DEMO PROJECTS	87 ACT DEMO PROJECTS	N
06	SPECIAL PROJECTS	HDP	CDEM	5280	I10/I65 CONNECT DEMO	I10/I65 CONNECTOR DEMO	N
06	SPECIAL PROJECTS	AFS	DBNB	5170	DEMO N BHAM BELTLINE	DEMO N B'HAM BELTLINE	N
06	SPECIAL PROJECTS	DE	DEMO	3090	87 ACT DEMO PROJECTS	87 ACT DEMO PROJECTS	N
06	SPECIAL PROJECTS	DE	DEMO9	3090	87 ACT DEMO PROJECTS 3090	87 ACT DEMO PROJECTS	N
06	SPECIAL PROJECTS	DESTP	DEM03	4260	STP DEMOS PL108-7, SECTION 330	STP DEMOS PL 108-7 SEC 330	N
06	SPECIAL PROJECTS	DE	DEM04	H170	SEC 115 UNOBL BAL TRANSF	SEC 115 UNOBL BAL TRANSF	N
06	SPECIAL PROJECTS	DE	DETB	9420	TUSCALOOSA BYPASS DEMO	FHWA OPERATING FUNDS(VAR	N

FED_	Cat Description	PREFIX ID	PGM_ID	FED_AI	PGM_NA	FED_APPR_DS	FED_AC
06	SPECIAL PROJECTS	STMFB	FBDFC	C950	FERRY BOAT DISCRETIONARY ARRA	FERRY BOAT DISCRETIONARY A	N
06	SPECIAL PROJECTS	STMFB	C953	C953	FERRY BOAT DISCRETIONARY ARRA	FERRY BOAT DISCRETIONARY A	N
06	SPECIAL PROJECTS	FBD	FBD	L95E	FERRY BOAT DISCR	FERRY BOAT DISCRETIONARY 2	N
06	SPECIAL PROJECTS	DRTD	DRTD8	LZ50	DELTA REGION TRANSP DEVEL LZ50	DELTA REGION TRANSP DEVEL	N
06	SPECIAL PROJECTS	DE	GSPH5	H66A	GRANTS SUP PLAN HWY SEC 117	GRANTS SUP PLAN HWY STP SE	M
06	SPECIAL PROJECTS	DE	GSPHM	H66A	GRANTS SUP PLN HWY SEC117 H66A	GRANTS SUP PLAN HWY STP SE	M
06	SPECIAL PROJECTS	DE	DEM04	H17A	SEC 115 UNOBL BAL TRANSF	SEC 115 UNOBL BAL TRANSF M	M
06	SPECIAL PROJECTS	DEMO	STP13	LY6A	2013 SURF TRAN PRJ LY7A LY6A	2013 SURFACE TRANS PROJ	M
06	SPECIAL PROJECTS	DEMO	STP13	LY7A	2013 SURF TRAN PRJ LY7A LY6A	2013 SURFACE TRANS PROJ SE	M
06	SPECIAL PROJECTS	DE	D37AM	M37A	DEMO FOR MAP-21 M37A	TECH DEPLOY AID DEMO PROG	M
06	SPECIAL PROJECTS	FB	FB95M	M950	FERRY BOAT M950 MAP-21	CN OF FERRY BOATS & FERRY T	M
06	SPECIAL PROJECTS	HPP	ACHPL	HY10	AC HIGH PRIORITY LU	HI PRIORITY PROJECT WITH LI	L
06	SPECIAL PROJECTS	SB	SBL97	L97E	SCENIC BYWAYS LU L97	SCENIC BYWAYS L97E	L
06	SPECIAL PROJECTS	SB	SBL97	L970	SCENIC BYWAYS LU L97	SCENIC BYWAYS L97	L
06	SPECIAL PROJECTS	HPP	ACHPL	LY10	AC HIGH PRIORITY LU	HI PRIORITY PROJECT WITH LI	L
06	SPECIAL PROJECTS	TRIMP	TRIMP	LY30	TRANSPORTATION IMP PROJ LY30	TRANSPORTATION IMP PROJ	L
06	SPECIAL PROJECTS	NHBP	NHBPE	LE3E	NAT HISTORIC BRDG PROG LE3E	NATIONAL HISTORIC BRDGE PR	L
06	SPECIAL PROJECTS	HPP	STP06	LY60	2006 SURFACE TRANS PROJ	2006 SURFACE TRANS PROJ	L
06	SPECIAL PROJECTS	HPP	ACHPL	LY20	AC HIGH PRIORITY LU	HI PRIORITY PROJECT ST LIM TE	L
06	SPECIAL PROJECTS	HPP	ACHPL	HY20	AC HIGH PRIORITY LU	HI PRIORITY PROJECT ST LIM TE	L
06	SPECIAL PROJECTS	HPP	HPPH1	HY10	HI PRIORITY TEA-LU W LIM 2005	HI PRIORITY PROJECT WITH LI	L
06	SPECIAL PROJECTS	HPP	HPPH2	HY20	HI PRIORITY ST LIM 2005	HI PRIORITY PROJECT ST LIM TE	L
06	SPECIAL PROJECTS	HPP	HPPL1	LY10	HI PRIORITY W LIM 06-09	HI PRIORITY PROJECT WITH LI	L
06	SPECIAL PROJECTS	HPP	HPPL2	LY20	HI PRIORITY ST LIM 06-09	HI PRIORITY PROJECT ST LIM TE	L
06	SPECIAL PROJECTS	NHBP	NHBP	LE30	NAT HISTORIC BRDG PROG LE30	NATIONAL HISTORIC BRDGE PR	L
06	SPECIAL PROJECTS	IMD	IMD11	L020	INTERSTATEMAINT DISCRETIONARY	INTERSTATE MAINTENANCE S-L	L
06	SPECIAL PROJECTS	IMD	IMD02	L020	INTERSTATE MAINT DISCRETIONARY	INTERSTATE MAINTENANCE S-L	L
06	SPECIAL PROJECTS	DE	DE59	5590	ORANGE BEACH/JASPER BYPASS	JASPER BYPASS DEMO FUNDS	I
06	SPECIAL PROJECTS	SB	SBGP	32C0	SCENIC BYWAYS GRANTS	SCENIC BYWAYS	I
06	SPECIAL PROJECTS	DPI	DPIP	3670	INNOVATIVE PROJECTS	INNOVATIVE PROJECTS	I
06	SPECIAL PROJECTS	DPS	DPSP	3620	HIGH PRIORITY NHS CORRIDORS	HIGH PRIORITY NHS CORRIDOR	I
06	SPECIAL PROJECTS	FLEX	FLEX	31K0	FLEXIBLE ACCT FUNDS	FLEXIBLE ACCOUNT ANY AREA	I
06	SPECIAL PROJECTS	DPI	ACIP	0AM0	ADCON INNOVATV PROJ	ADV. CONST., INNOVATIVE PRO	I
06	SPECIAL PROJECTS	DPR-APD	ACRA	0AK0	ADCON RURAL ACCESS	ADV. CONST., RURAL ACCESS P	I
06	SPECIAL PROJECTS	FBD	FBDF	3270	FERRY BOAT DISC FUNDS	FERRY BOAT, DISCRETIONARY	I
06	SPECIAL PROJECTS	DPS	DPSD	3630	HI PRI NHS CORR DISC	HIGH PRIORITY NHS DISCRETIO	I

FED_	Cat Description	PREFIX ID	PGM_ID	FED_AI	PGM_NA	FED_APPR_DS	FED_AC
06	SPECIAL PROJECTS	DPR	DPRA	3650	RURAL ACCESS	RURAL ACCESS	I
07	MINIMUM ALLOCATION	MAMB	MBMA	Q810	STEA URBAN AREA MOBILE	MINIMUM ALLOC URBAN > 20	T
07	MINIMUM ALLOCATION	MAPC	PCMA	Q810	STEA URBAN AREA PHENIX CITY	MINIMUM ALLOC URBAN > 20	T
07	MINIMUM ALLOCATION	MABH	MBH8	Q710	STEA URBAN AREA BIRMINGHAM	MINIMUM ALLOC URBAN AREA	T
07	MINIMUM ALLOCATION	MAOA	OAMA	Q820	STEA OTHER THAN 200K URBAN	MINIMUM ALLOC OTHER AREA	T
07	MINIMUM ALLOCATION	MAMT	MTMA	Q810	STEA URBAN AREA MONTGOMERY	MINIMUM ALLOC URBAN > 20	T
07	MINIMUM ALLOCATION	MAPC	MPC8	Q710	STEA URBAN AREA PHENIX CITY	MINIMUM ALLOC URBAN AREA	T
07	MINIMUM ALLOCATION	MAOA	MOA8	Q720	STEA OTHER THAN 200K URBAN	MINIMUM ALLOC URBAN AREA	T
07	MINIMUM ALLOCATION	MAMB	MMB8	Q710	STEA URBAN AREA MOBILE	MINIMUM ALLOC URBAN AREA	T
07	MINIMUM ALLOCATION	MABH	BHMA	Q810	STEA URBAN AREA BIRMINGHAM	MINIMUM ALLOC URBAN > 20	T
07	MINIMUM ALLOCATION	STPMT	MMT8	Q710	STEA URBAN AREA MONTGOMERY	MINIMUM ALLOC URBAN AREA	T
07	MINIMUM ALLOCATION	MAAA	AAMA	Q800	STEA ANY AREA	MINIMUM ALLOC ANY AREA	T
07	MINIMUM ALLOCATION		MAA8	Q700	STEA ANY AREA	MINIMUM ALLOC ANY AREA	T
07	MINIMUM ALLOCATION	MABH	MABH	34B0	URBAN AREA BIRMINGHAM	MIN. ALLOCATION- URBAN ARE	I
07	MINIMUM ALLOCATION		MAMB	34B0	URBAN AREA MOBILE	MIN. ALLOCATION- URBAN ARE	I
07	MINIMUM ALLOCATION	MAAA	MAAA	34A0	ANY AREA	MIN. ALLOCATION- ANY AREA	I
07	MINIMUM ALLOCATION	MAMT	MAMT	34B0	URBAN AREA MONTGOMERY	MIN. ALLOCATION- URBAN ARE	I
07	MINIMUM ALLOCATION	MAOA	MAOA	34C0	OTHER THAN 200K URBAN	MIN. ALLOCATION- OTHER TH	I
07	MINIMUM ALLOCATION	MAPC	MAPC	34B0	URBAN AREA PHENIX CTY	MIN. ALLOCATION- URBAN ARE	I
08	DONOR STATE BONUS	DBMB	MBDB	Q610	STEA URBAN AREA MOBILE	DONOR BONUS URBAN >200K-	T
08	DONOR STATE BONUS	DBAA	AADB	Q600	STEA ANY AREA	DONOR STATE BONUS FLEX-98	T
08	DONOR STATE BONUS	DBBH	BHDB	Q610	STEA URBAN AREA BIRMINGHAM	DONOR BONUS URBAN >200K-	T
08	DONOR STATE BONUS	DBPC	PCDB	Q610	STEA URBAN AREA PHENIX CITY	DONOR BONUS URBAN >200K-	T
08	DONOR STATE BONUS	DBOA	OADB	Q620	STEA OTHER THAN 200K URBAN	DONOR BONUS OTHER AREA F	T
08	DONOR STATE BONUS	DBMT	MTDB	Q610	STEA URBAN AREA MONTGOMERY	DONOR BONUS URBAN >200K-	T
08	DONOR STATE BONUS	DBAA	DBAA	35A0	ANY AREA	DONOR STATE BONUS- ANY AR	I
08	DONOR STATE BONUS	DBPC	DBPC	35B0	URBAN AREA PHENIX CTY	DONOR STATE BONUS-'URBAN	I
08	DONOR STATE BONUS	DBOA	DBOA	35C0	OTHER THAN 200K URBAN	DONOR STATE BONUS- OTHER	I
08	DONOR STATE BONUS	DBMT	DBMT	35B0	URBAN AREA MONTGMERY	DONOR STATE BONUS-'URBAN	I
08	DONOR STATE BONUS	DBBH	DBBH	35B0	URBAN AREA BIRMINGHM	DONOR STATE BONUS-'URBAN	I
08	DONOR STATE BONUS	DBMB	DBMB	35B0	URBAN AREA MOBILE	DONOR STATE BONUS-'URBAN	I
09	PRIMARY	FF	PPRI	A120	PRIORITY PRIMARY	PRIORITY PRIMARY	N
09	PRIMARY	F	RPRI	0730	RURAL PRIMARY	RURAL PRIMARY	N
09	PRIMARY	FF	PPRI	A130	PRIORITY PRIMARY	PRIORITY PRIMARY, G FUNDS	N
09	PRIMARY	F	PRIM	0120	PRIMARY	PRIMARY	N
09	PRIMARY	F	RPRI	0740	RURAL PRIMARY	RURAL PRIMARY, G FUNDS	N

FED_	Cat Description	PREFIX ID	PGM_ID	FED_AI	PGM_NA	FED_APPR_DS	FED_AC
09	PRIMARY	F	CPRI	0100	CONSOLIDATED PRIMARY	CONSOLIDATED PRIMARY	N
09	PRIMARY	F	CPRI	X150	CONSOLIDATED PRIMARY	CONSOLIDATED PRIMARY, 1/4	N
09	PRIMARY	F	CPRI	X140	CONSOLIDATED PRIMARY	CONSOLIDATED PRIMARY, NHI	N
09	PRIMARY	F	CPRI	A140	CONSOLIDATED PRIMARY	CONSOLIDATED PRIMARY, G F	N
09	PRIMARY	ACF	ACFP	P120	ADV CON PRIMARY PROG	ADV. CONST., CONSOLIDATED	N
09	PRIMARY	F	PRIM	0130	PRIMARY	PRIMARY, G FUNDS	N
09	PRIMARY	FR	FRRR	1100	PRIMARY 4R PROGRAM	PRIMARY 4R PROGRAM	N
10	APPALACHIAN	APD	APD	Z001	NHPP APD ROUTES	NHPP FAST	Z
10	APPALACHIAN	APD	APD	Z002	NHPP APD ROUTES	NHPP EXEMPT FAST	Z
10	APPALACHIAN	ACAPD	APDA	Z001	NHPP APD ROUTES ADVANCED CONST	NHPP FAST	Z
10	APPALACHIAN	ACAPD	APDA	Z002	NHPP APD ROUTES ADVANCED CONST	NHPP EXEMPT FAST	Z
10	APPALACHIAN	APD	APD9	54D0	APD CORR X APPN54D	APD CORR X APPN54D	T
10	APPALACHIAN	APL	APL04	79B0	APPALACHIAN LOCAL ACCESS FY 04	APPALACHIAN LOCAL ACCESS F	T
10	APPALACHIAN	APD	APD98	Q980	Q980 APPALACHIAN DEV	TEA-21 APPALACHIAN DEV Q98	T
10	APPALACHIAN	APD	APD8	54C0	T21&STEA APPALACHIAN DEV	APPALACHIAN HWY DEV SYS	T
10	APPALACHIAN	APD	AP100	Q980	APD PRE MAP-21 100% Q98 L98	TEA-21 APPALACHIAN DEV Q98	T
10	APPALACHIAN	ACAPD	ACR98	Q980	ADV CONST APPA DEVEL Q98	TEA-21 APPALACHIAN DEV Q98	T
10	APPALACHIAN	APD	APD8	Q980	T21&STEA APPALACHIAN DEV	TEA-21 APPALACHIAN DEV Q98	T
10	APPALACHIAN	ACAPD	ACR98	H980	ADV CONST APPA DEVEL Q98	APPALACHIAN DEV HWY H980	N
10	APPALACHIAN	APD	CX54J	54J0	CORRIDOR X 2003 54J	CORRIDOR X 2003	N
10	APPALACHIAN	APD	CX54H	54H0	CORRIDOR X 2003 54H	CORRIDOR X 2003	N
10	APPALACHIAN	APD	CX54F	54F0	CORRIDOR X 2002	CORRIDOR X 2002	N
10	APPALACHIAN	ACAPD	ACAP	6400	ADV CONST APPA DEVEL	ADVANCED CONSTRUCTION AP	N
10	APPALACHIAN	APD	AP54P	54P0	APPALACHIAN DEV HWY SYS 08 54P	APPALACHIAN DEV HWY SYS 20	N
10	APPALACHIAN	APD	AP54M	54M0	APPALACHIAN DEV HWY SYS 05 M54	APPALACHIAN DEV HWY SYS 20	N
10	APPALACHIAN	APD	APD8H	H980	APPALACHIAN DEV HWY STEA03	APPALACHIAN DEV HWY H980	N
10	APPALACHIAN	APD	ACE01	Q790	APPALACHIAN COST EST UPDATE	APPALACHIAN COST EST UPDA	N
10	APPALACHIAN	APD	CX54K	54K0	APPALACHIAN DEV HWY SYS 2004	APPALACHIAN DEV HWY SYS 20	N
10	APPALACHIAN	APL	APLO	6390	APPA LOC AC OLD FUND	APPALACHIAN ACCESS OLD FU	N
10	APPALACHIAN	APL	APLA	6420	APPALACHIAN LOCAL AC	APPALACHIAN LOCAL ACCESS	N
10	APPALACHIAN	APD	APDV	6410	APPALACHIAN DEVELOP	APPALACHIAN DEVELOPMENT	N
10	APPALACHIAN	APD	APDX	4420	APPALACHIAN DEV HWY DEMOS	APPALACHIAN DEV HWY DEMO	N
10	APPALACHIAN	APD	APD01	4400	APPALACHIAN DEV HWY SYS 2001	APPALACHIAN DEV HWY SYS 20	N
10	APPALACHIAN	APD	AP54G	54G0	APPALACHIAN 2002 54G0	APPALACHIAN 2002	N
10	APPALACHIAN	APD	AP100	54M0	APD PRE MAP-21 100% Q98 L98	APPALACHIAN DEV HWY SYS 20	N
10	APPALACHIAN	APD	CX54L	54L0	APPALACHIAN DEV HWY SYS MSS 04	APPALACHIAN DEV HWY SYS M	N

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10	APPALACHIAN	APD	APD1M	M001	NHPP APD ROUTES M001	NHPP MAP-21	M
10	APPALACHIAN	ACAPD	APDA	M002	NHPP APD ROUTES ADVANCED CONST	NHPP EXEMPT MAP-21	M
10	APPALACHIAN	ACAPD	APDA	M001	NHPP APD ROUTES ADVANCED CONST	NHPP MAP-21	M
10	APPALACHIAN	ACAPD	APDA	M0E2	NHPP APD ROUTES ADVANCED CONST	NHPP EXEMPT MAP-21 EXTENT	M
10	APPALACHIAN	APD	APD	M002	NHPP APD ROUTES	NHPP EXEMPT MAP-21	M
10	APPALACHIAN	APD	APD	M001	NHPP APD ROUTES	NHPP MAP-21	M
10	APPALACHIAN	APD	APD	M0E2	NHPP APD ROUTES	NHPP EXEMPT MAP-21 EXTENT	M
10	APPALACHIAN	APD	APD	M0E1	NHPP APD ROUTES	NHPP MAP-21 EXTENTION	M
10	APPALACHIAN	APD	APDME	M0E1	NHPP APD ROUTES M0E1	NHPP MAP-21 EXTENTION	M
10	APPALACHIAN	APD	APD8R	L980	APPALCHIAN DEV HWY L98R	APPALACHIAN DEV HWY LU	L
10	APPALACHIAN	APD	APDEA	L98E	APPALACHIAN L98E TO COVER AC	APPALACHIAN DEV HWY S-LU E	L
10	APPALACHIAN	ACAPD	AC8L	L980	ADV CON APPL DEV HWY LU	APPALACHIAN DEV HWY LU	L
10	APPALACHIAN	APD	APD8L	L980	APPALACHIAN DEV HWY LU	APPALACHIAN DEV HWY LU	L
10	APPALACHIAN	APD	APD8R	L98R	APPALCHIAN DEV HWY L98R	APPALACHIAN DEV HWY S-LU R	L
10	APPALACHIAN	APD	AP100	L98E	APD PRE MAP-21 100% Q98 L98	APPALACHIAN DEV HWY S-LU E	L
10	APPALACHIAN	APD	AAC06	L790	APPALACHIAN ADMIN COSTS L79	APPALACHIAN ADMINISTRATIV	L
10	APPALACHIAN	APD	AP100	L980	APD PRE MAP-21 100% Q98 L98	APPALACHIAN DEV HWY LU	L
10	APPALACHIAN	APD	AP100	L98R	APD PRE MAP-21 100% Q98 L98	APPALACHIAN DEV HWY S-LU R	L
10	APPALACHIAN	ACAPD	ACAPD	L98E	ADVANCE CN APD PRE MAP-21 L98	APPALACHIAN DEV HWY S-LU E	L
10	APPALACHIAN	APD	AAC11	L79E	APPALACHIAN ADMIN COSTS L79E	APPALACHIAN ADMINISTRATIV	L
10	APPALACHIAN	APD	APD8E	L98E	APPALCHIAN DEV HWY L98E	APPALACHIAN DEV HWY S-LU E	L
10	APPALACHIAN	APL	APL6	7960	APPALACHIAN LOCAL AC	APPALACHIAN LOCAL ACCESS	I
10	APPALACHIAN	APD	APD7	36T0	APPALACHIAN SPECIAL FUNDS	SPECIAL APD FUNDS	I
10	APPALACHIAN	APD	APD6	7950	APPALACHIAN DEV FY86	APPALACHIAN DEVELOPMENT	I
10	APPALACHIAN	APD	APD54	Q540	APPALACHIAN DEV Q98-REG OBL AU	APPALACHIAN DEV Q98-REG O	I
10	APPALACHIAN	APL	AHCE	79G0	APPALACIAN HWY PROG 19	APD COST ESTIMATE FUNDS	I
11	URBAN	U	UABC	U440	URBAN EXTENSION ABC	URBAN EXTENSION ABC	N
11	URBAN	U	UABC	0330	URBAN EXTENSION ABC	URBAN EXTENSIONS, G FUNDS	N
11	URBAN	U	UABC	0320	URBAN EXTENSION ABC	URBAN EXTENSIONS	N
11	URBAN	T	TOPX	0780	TOPICS	TOPICS, G FUNDS	N
11	URBAN	T	TOPX	0770	TOPICS	TOPICS	N
11	URBAN	T	TOPX	T450	TOPICS	TOPICS - 50% LIMITATION, G F	N
11	URBAN	T	TOPX	T440	TOPICS	TOPICS	N
11	URBAN	M	MPCT	W360	URBAN SYSTEM PH CITY	URBAN SYSTEM ATTRIBUTABLE	N
11	URBAN	M	MNOT	W330	URBAN SYST NOT ATRIB	URBAN SYSTEM NOT ATTRIBUT	N
11	URBAN	M	MNOT	W320	URBAN SYST NOT ATRIB	URBAN SYSTEM NOT ATTRIBUT	N

FED_	Cat Description	PREFIX ID	PGM_ID	FED_AI	PGM_NA	FED_APPR_DS	FED_AC
11	URBAN	M	MMOB	W370	URBAN SYSTEM MOBILE	URBAN SYSTEM ATTRIBUTABLE	N
11	URBAN	M	MMOB	W360	URBAN SYSTEM MOBILE	URBAN SYSTEM ATTRIBUTABLE	N
11	URBAN	M	MBHM	W370	URBAN SYSTEM BHAM	URBAN SYSTEM ATTRIBUTABLE	N
11	URBAN	M	MBHM	W360	URBAN SYSTEM BHAM	URBAN SYSTEM ATTRIBUTABLE	N
11	URBAN	M	MPCT	W370	URBAN SYSTEM PH CITY	URBAN SYSTEM ATTRIBUTABLE	N
12	SECONDARY	RS	SECR	0750	RURAL SECONDARY ACCT 4314	RURAL SECONDARY	N
12	SECONDARY	S	SECY	0220	SECONDARY	SECONDARY	N
12	SECONDARY	S	SECY	0230	SECONDARY	SECONDARY, G FUNDS	N
12	SECONDARY	RS	RSEC	0750	RURAL SECONDARY	RURAL SECONDARY	N
12	SECONDARY	SR	SRRR	0790	SECONDARY 4R PROGRAM	SECONDARY 4R	N
12	SECONDARY	RS	RSEC	X750	RURAL SECONDARY	RURAL SECONDARY, 1/2% NHI	N
12	SECONDARY	RS	CESR	0750	RURAL SECONDARY ACCT 4317	RURAL SECONDARY	N
12	SECONDARY	RS	RSEC	0760	RURAL SECONDARY	RURAL SECONDARY, G FUNDS	N
13	BRIDGE	BR	BRN	Z001	BRIDGE ON NH ROUTES	NHPP FAST	Z
13	BRIDGE	BRZ-BR	COBR	Z233	COUNTY SUB ALLOCATED BR	STP BR OFF SYSTEM FAST	Z
13	BRIDGE	ACBR	BRSA	Z231	BRIDGE NON NH ROUTE ADV CN	STP <200K FAST	Z
13	BRIDGE	ACBR	BRSA	Z232	BRIDGE NON NH ROUTE ADV CN	STP NON-URBAN AREAS FAST	Z
13	BRIDGE	BRZ-BR	COBR	Z232	COUNTY SUB ALLOCATED BR	STP NON-URBAN AREAS FAST	Z
13	BRIDGE	BR	BRN	Z002	BRIDGE ON NH ROUTES	NHPP EXEMPT FAST	Z
13	BRIDGE	ACBR	BRNA	Z001	BRIDGE ON NH ROUTES ADV CN	NHPP FAST	Z
13	BRIDGE	ACBR	BRNA	Z002	BRIDGE ON NH ROUTES ADV CN	NHPP EXEMPT FAST	Z
13	BRIDGE	BR	BRS	Z240	BRIDGE NON NH ROUTE	STP ANY AREA FAST	Z
13	BRIDGE	BR	BRS	Z232	BRIDGE NON NH ROUTE	STP NON-URBAN AREAS FAST	Z
13	BRIDGE	BR	BRS	Z231	BRIDGE NON NH ROUTE	STP <200K FAST	Z
13	BRIDGE	ACBR	BRSA	Z240	BRIDGE NON NH ROUTE ADV CN	STP ANY AREA FAST	Z
13	BRIDGE	BR	ONBR	Q100	STEA BR REPL 65% ON SYSTEM	BRIDGE 65% ON SYSTEM	T
13	BRIDGE	ACBGBRZ	GRVB1	00F0	GARVEY BONDS ISSUE 1 BRIDGES	ADV. CONST. ON SYSTEM BRID	T
13	BRIDGE	ACGBBR	GRBN1	Q110	ADVANCE CONST BRIDGE Q11 Q12	BRIDGE REPL 15% OFF SYSTEM	T
13	BRIDGE	IBRCP	IBRCH	HX20	INNOVATIVE BR RESEARCH & CONST	INNOVATIVE BRIDGE RESEARC	T
13	BRIDGE	IBRCP	IBRCP	QX20	INNOVATIVE BR RESEARCH & CONST	INNOVATIVE BRIDGE RESEARC	T
13	BRIDGE	BRZ	OFBR	Q110	STEA BRDG REPL 15% OF SYSTEM	BRIDGE REPL 15% OFF SYSTEM	T
13	BRIDGE	ACGBBR	GRBN1	Q120	ADVANCE CONST BRIDGE Q11 Q12	STEA BR REPL OPTIONAL 20%	T
13	BRIDGE	BR	ONBRR	L10R	STEA BR REPL 65% ON SYSTEM	BRIDGE 65% ON SYSTEM REST	T
13	BRIDGE	BR	BRD9	Q060	BR DISCRETIONARY Q06	BRIDGE DISCRETIONARY	T
13	BRIDGE	ACBR	ACBR	00F0	ADVANCE CONST BRIDGE	ADV. CONST. ON SYSTEM BRID	T
13	BRIDGE	BR	OPBR	Q120	STEA BRDG REPLC - OPT 20%	STEA BR REPL OPTIONAL 20%	T

FED_	Cat Description	PREFIX ID	PGM_ID	FED_AI	PGM_NA	FED_APPR_DS	FED_AC
13	BRIDGE	ACBR	ACR10	Q100	ADVANCE CONST BRIDGE Q10	BRIDGE 65% ON SYSTEM	T
13	BRIDGE	BR	OPBRR	L12R	STEA BRDG REPLC - OPT 20%	STEA BR REPL OPTIONAL 20% R	T
13	BRIDGE	BR	BROPH	H120	BR REPLACEMENT 20% OPT	BRIDGE REPLACEMENT OPTION	N
13	BRIDGE	ACGBBR	GRBN1	H120	ADVANCE CONST BRIDGE Q11 Q12	BRIDGE REPLACEMENT OPTION	N
13	BRIDGE	ACGBBR	GRBN1	H110	ADVANCE CONST BRIDGE Q11 Q12	BRIDGE REPLACEMENT 15% OF	N
13	BRIDGE	ACBR	ACR10	H100	ADVANCE CONST BRIDGE Q10	BRIDGE REPLACEMENT 65% O	N
13	BRIDGE	BR	BRPL	1150	BRIDGE REPLACEMENT	BRIDGE REPLACEMENT, SPECIA	N
13	BRIDGE	BR	BROPP	LQC0	BR PROG-85% ON/OFF BR PLUS LQC	BR PROG-85% ON/OFF BR PLUS	N
13	BRIDGE	ACGBBR	GRBN2	H110	ADVANCE CONST BRIDGE H12	BRIDGE REPLACEMENT 15% OF	N
13	BRIDGE	BRZ	BROFH	H110	BR REPLACEMENT 15% OFF SYS	BRIDGE REPLACEMENT 15% OF	N
13	BRIDGE	ACGBBR	GRBN2	H120	ADVANCE CONST BRIDGE H12	BRIDGE REPLACEMENT OPTION	N
13	BRIDGE	BR	ONBRH	H1C0	OPTIONAL BR FOR ON SYS BR HC10	HWY BR PROGRAM 85% 0N/OF	N
13	BRIDGE	BR	OPBRH	H1C0	HWY BR PROGRAM 85% ON/OFF H1C0	HWY BR PROGRAM 85% 0N/OF	N
13	BRIDGE	BR	BRONH	H100	BR REPLACEMENT 65% ON SYS	BRIDGE REPLACEMENT 65% O	N
13	BRIDGE	BR	BBIA	11Z0	BR REPL INDIAN AFFAIRS	BRIDGE REPLACEMENT INDIAN	N
13	BRIDGE	BR	BRDF	1190	BR REPL DISCR FUND	BRIDGE REPLACEMENT DISCRE	N
13	BRIDGE	BR	BRDH	H060	BR DISCRETIONARY H060	BRIDGE DISCRETIONARY H06	N
13	BRIDGE	IBRCP	BRDP8	5L20	BRIDGE RES & DEPLOY PRO 5 5L2	BRIDGE RESEARCH AND DEPLO	N
13	BRIDGE	ACBR	BRNMA	M24E	NHPP BR ON SYS NH ROUTE AC	STP ANY AREA MAP-21 EXTENT	M
13	BRIDGE	BR	BNHM1	M002	NATIONAL HIGHWAY BRIDGE M002	NHPP EXEMPT MAP-21	M
13	BRIDGE	AC ATRIP##	A2CBZ	M2E3	ATRIP BOND 2 BR15% OFF CONVERT	STP BR OFF SYSTEM MAP-21 EX	M
13	BRIDGE	BR	BRS	M2E1	BRIDGE NON NH ROUTE	STP <200K MAP-21 EXTENTION	M
13	BRIDGE	BR	BRS	M2E2	BRIDGE NON NH ROUTE	STP NON-URBAN AREAS MAP-2	M
13	BRIDGE	BR	BNHM2	M0E2	NATIONAL HIGHWAY BRIDGE M0E2	NHPP EXEMPT MAP-21 EXTENT	M
13	BRIDGE	ACBR	BRSA	M2E1	BRIDGE NON NH ROUTE ADV CN	STP <200K MAP-21 EXTENTION	M
13	BRIDGE	ACBR	BRNA	M002	BRIDGE ON NH ROUTES ADV CN	NHPP EXEMPT MAP-21	M
13	BRIDGE	ACBR	BRNA	M001	BRIDGE ON NH ROUTES ADV CN	NHPP MAP-21	M
13	BRIDGE	AC ATRIP##	A2CBR	M24E	ATRIP BOND ISSUE BR ON CONVERT	STP ANY AREA MAP-21 EXTENT	M
13	BRIDGE	ACBR	BRNA	M0E2	BRIDGE ON NH ROUTES ADV CN	NHPP EXEMPT MAP-21 EXTENT	M
13	BRIDGE	AC ATRIP##	A2BRZ	M2E3	ATRIP BOND ISSUE 2 BR 15% OFF	STP BR OFF SYSTEM MAP-21 EX	M
13	BRIDGE	ACBR	BRSA	M240	BRIDGE NON NH ROUTE ADV CN	STP ANY AREA MAP-21	M
13	BRIDGE	ACBR	BRSA	M24E	BRIDGE NON NH ROUTE ADV CN	STP ANY AREA MAP-21 EXTENT	M
13	BRIDGE	ACBR	BRSA	M232	BRIDGE NON NH ROUTE ADV CN	STP NON-URBAN AREAS MAP-2	M
13	BRIDGE	ACBR	BRNA	M0E1	BRIDGE ON NH ROUTES ADV CN	NHPP MAP-21 EXTENTION	M
13	BRIDGE	ACBR	BRSA	M2E2	BRIDGE NON NH ROUTE ADV CN	STP NON-URBAN AREAS MAP-2	M
13	BRIDGE	BR	BRS	M231	BRIDGE NON NH ROUTE	STP <200K MAP-21	M

FED_	Cat Description	PREFIX ID	PGM_ID	FED_AI	PGM_NA	FED_APPR_DS	FED_AC
13	BRIDGE	BRZ-BR	COBR	M233	COUNTY SUB ALLOCATED BR	STP BR OFF SYSTEM MAP-21	M
13	BRIDGE	BRZ-BR	COBR	M2E3	COUNTY SUB ALLOCATED BR	STP BR OFF SYSTEM MAP-21 EX	M
13	BRIDGE	BR	BRN	M002	BRIDGE ON NH ROUTES	NHPP EXEMPT MAP-21	M
13	BRIDGE	BR	BRN	M001	BRIDGE ON NH ROUTES	NHPP MAP-21	M
13	BRIDGE	BR	BRN	M0E2	BRIDGE ON NH ROUTES	NHPP EXEMPT MAP-21 EXTENT	M
13	BRIDGE	BR	BRN	M0E1	BRIDGE ON NH ROUTES	NHPP MAP-21 EXTENTION	M
13	BRIDGE	BR	BRS	M240	BRIDGE NON NH ROUTE	STP ANY AREA MAP-21	M
13	BRIDGE	BR	BRS	M24E	BRIDGE NON NH ROUTE	STP ANY AREA MAP-21 EXTENT	M
13	BRIDGE	BR	BRS	M232	BRIDGE NON NH ROUTE	STP NON-URBAN AREAS MAP-2	M
13	BRIDGE	ACBR	BRSA	M231	BRIDGE NON NH ROUTE ADV CN	STP <200K MAP-21	M
13	BRIDGE	BR	BRSME	M24E	STP BR ON SYS M24M, M2E1, M2E2	STP ANY AREA MAP-21 EXTENT	M
13	BRIDGE	BRZ	BROFM	M233	STP BR RPLMNT OFF SYS M233	STP BR OFF SYSTEM MAP-21	M
13	BRIDGE	BR	BRNM	M001	NHPP BR ON SYS NH ROUTE M001	NHPP MAP-21	M
13	BRIDGE	AC ATRIP##	A1CBZ	M233	ATRIP BOND 1 BR15% OFF CONVERT	STP BR OFF SYSTEM MAP-21	M
13	BRIDGE	AC ATRIP##	A1CBR	M240	ATRIP BOND ISSUE BR ON CONVERT	STP ANY AREA MAP-21	M
13	BRIDGE	BR	BRSM	M231	STP BR ON SYS M240, M231, M232	STP <200K MAP-21	M
13	BRIDGE	BR	BRSM	M232	STP BR ON SYS M240, M231, M232	STP NON-URBAN AREAS MAP-2	M
13	BRIDGE	BR	BRSM	M240	STP BR ON SYS M240, M231, M232	STP ANY AREA MAP-21	M
13	BRIDGE	BR	BRSME	M2E2	STP BR ON SYS M24M, M2E1, M2E2	STP NON-URBAN AREAS MAP-2	M
13	BRIDGE	BR	BRNME	M0E1	NHPP BR ON SYS NH ROUTE M0E1	NHPP MAP-21 EXTENTION	M
13	BRIDGE	BRZ	BRZME	M2E3	STP BR OFF SYS M2E3	STP BR OFF SYSTEM MAP-21 EX	M
13	BRIDGE	AC ATRIP##	A1CBR	M232	ATRIP BOND ISSUE BR ON CONVERT	STP NON-URBAN AREAS MAP-2	M
13	BRIDGE	AC ATRIP##	A1CBR	M231	ATRIP BOND ISSUE BR ON CONVERT	STP <200K MAP-21	M
13	BRIDGE	AC ATRIP##	A1BRZ	M2E3	ATRIP BOND ISSUE 1 BR 15% OFF	STP BR OFF SYSTEM MAP-21 EX	M
13	BRIDGE	AC ATRIP##	A1BR	M24E	ATRIP BOND ISSUE BR ON	STP ANY AREA MAP-21 EXTENT	M
13	BRIDGE	AC ATRIP##	A2BR	M2E1	ATRIP BOND ISSUE BR ON	STP <200K MAP-21 EXTENTION	M
13	BRIDGE	ACBR	BRSMA	M24E	STP BR ON SYS AC	STP ANY AREA MAP-21 EXTENT	M
13	BRIDGE	AC ATRIP##	A2BR	M2E2	ATRIP BOND ISSUE BR ON	STP NON-URBAN AREAS MAP-2	M
13	BRIDGE	AC ATRIP##	A2BR	M24E	ATRIP BOND ISSUE BR ON	STP ANY AREA MAP-21 EXTENT	M
13	BRIDGE	BR	BRSME	M2E1	STP BR ON SYS M24M, M2E1, M2E2	STP <200K MAP-21 EXTENTION	M
13	BRIDGE	AC ATRIP##	A1CBR	L1CE	ATRIP BOND ISSUE BR ON CONVERT	BRIDGE PROGRAM 85% OPTIO	L
13	BRIDGE	BRZ	BROFR	L11R	BR REPLACEMENT 15% OFF L11R	BRIDGE PROGRAM 15% OFF SY	L
13	BRIDGE	AC ATRIP##	A1BRZ	L11E	ATRIP BOND ISSUE 1 BR 15% OFF	BRIDGE PROGRAM 15% OFF SY	L
13	BRIDGE	AC ATRIP##	A1CBZ	L11E	ATRIP BOND 1 BR15% OFF CONVERT	BRIDGE PROGRAM 15% OFF SY	L
13	BRIDGE	BRZ	BROFE	L11E	BR REPLACEMENT 15% OFF L11E	BRIDGE PROGRAM 15% OFF SY	L
13	BRIDGE	BRZ	BROFL	L110	BR REPLACEMENT 15% OFF L110	BRIDGE PROGRAM 15% OFF SY	L

FED_	Cat Description	PREFIX ID	PGM_ID	FED_AI	PGM_NA	FED_APPR_DS	FED_AC
13	BRIDGE	ACGBBR	GRBN1	L110	ADVANCE CONST BRIDGE Q11 Q12	BRIDGE PROGRAM 15% OFF SY	L
13	BRIDGE	BR	BRONL	L1C0	OPTIONAL BR FOR ON SYS BR L1C0	BRIDGE PROGRAM 85% OPTIO	L
13	BRIDGE	ACBR	BROPA	L1C0	BR REPLACEMENT 85% OPT AC L1C0	BRIDGE PROGRAM 85% OPTIO	L
13	BRIDGE	AC ATRIP##	A1BR	L1CE	ATRIP BOND ISSUE BR ON	BRIDGE PROGRAM 85% OPTIO	L
13	BRIDGE	BR	BROPE	L1CE	BR REPLACEMENT 85% OPT L1CE	BRIDGE PROGRAM 85% OPTIO	L
13	BRIDGE	AC ATRIP##	A2BRZ	L11E	ATRIP BOND ISSUE 2 BR 15% OFF	BRIDGE PROGRAM 15% OFF SY	L
13	BRIDGE	BR	BROPE	L1C0	BR REPLACEMENT 85% OPT L1CE	BRIDGE PROGRAM 85% OPTIO	L
13	BRIDGE	BR	BROPL	L1CE	BR REPLACEMENT 85% OPT L1C0	BRIDGE PROGRAM 85% OPTIO	L
13	BRIDGE	BR	BROPL	L1C0	BR REPLACEMENT 85% OPT L1C0	BRIDGE PROGRAM 85% OPTIO	L
13	BRIDGE	BR	BROPR	L1CR	BR REPLACEMENT 85% OPT L1CR	BRIDGE PROGRAM 85% OPTIO	L
13	BRIDGE	ACGBBR	GRBN1	L1C0	ADVANCE CONST BRIDGE Q11 Q12	BRIDGE PROGRAM 85% OPTIO	L
13	BRIDGE	AC ATRIP##	A2BR	L1CE	ATRIP BOND ISSUE BR ON	BRIDGE PROGRAM 85% OPTIO	L
13	BRIDGE	BRZ	BROF	1170	BR REPL 15% OFF SYST	BRIDGE REPLACEMENT 15% OF	I
13	BRIDGE	BR	BRON	1180	BR REPL 65% ON SYSTM	BRIDGE REPLACEMENT 65% O	I
13	BRIDGE	ACBGBRZ	GRVB1	00D0	GARVEY BONDS ISSUE 1 BRIDGES	ADV., CONST., OPTIONAL BRID	I
13	BRIDGE	BR	BROP	1140	BR REPL OPTIONAL 20%	BRIDGE REPLACEMENT OPTION	I
13	BRIDGE	ACBGBRZ	GRVB1	00E0	GARVEY BONDS ISSUE 1 BRIDGES	ADV., CONST., OFF SYSTEM BRI	I
14	EMERGENCY RELIEF	ER	ER09V	09V0	EMERGENCY RELIEF PROGRAM 2000	EMERGENCY RELIEF PROGRAM	T
14	EMERGENCY RELIEF	ER	ER98	09T0	EMERGENCY RELIEF PROGRAM	EMERGENCY RELIEF-1998	T
14	EMERGENCY RELIEF	ERPR	ERLF8	09T0	PERMANENT RESTORE ER FUNDS 80%	EMERGENCY RELIEF-1998	T
14	EMERGENCY RELIEF	ER	ER9V8	09V0	EMERGENCY RELIEF PROG 80%	EMERGENCY RELIEF PROGRAM	T
14	EMERGENCY RELIEF	ERPR	ERLF8	09J0	PERMANENT RESTORE ER FUNDS 80%	EMERGENCY RELIEF 2005	N
14	EMERGENCY RELIEF	ERPR	ERLF9	ER60	PERMANENT RESTORE ER FUNDS 90%	SUPPL EMERGENCY REL 2005 H	N
14	EMERGENCY RELIEF	ERPR	ERLF9	ER80	PERMANENT RESTORE ER FUNDS 90%	EMERGENCY REL 2012 SUPPLE	N
14	EMERGENCY RELIEF	ERPR	ERLF9	09E0	PERMANENT RESTORE ER FUNDS 90%	EMERGENCY RELIEF	N
14	EMERGENCY RELIEF	ER	ER09J	09J0	EMERGENCY RELIEF 2005	EMERGENCY RELIEF 2005	N
14	EMERGENCY RELIEF	ER	ER09S	09S0	2004 HURRICANES INFRASTRUCTURE	2004 HURRICANES INFRASTRU	N
14	EMERGENCY RELIEF	ER	ER09V	09X0	EMERGENCY RELIEF PROGRAM 2000	EMERGENCY RELIEF 2001	N
14	EMERGENCY RELIEF	ER	ER09X	09X0	EMERGENCY RELIEF FY 2002	EMERGENCY RELIEF 2001	N
14	EMERGENCY RELIEF	ER	ER5AC	ER50	ER 2005 HURRICANE ER50 AC	EMERGENCY REL 2005 HURRIC	N
14	EMERGENCY RELIEF	ACER	ER6AC	ER60	EMERGENCY RELIEF ER60 ADV CON	SUPPL EMERGENCY REL 2005 H	N
14	EMERGENCY RELIEF	ER	ER9S8	09S0	2004 HURRICANES INFRASTRUC 80%	2004 HURRICANES INFRASTRU	N
14	EMERGENCY RELIEF	FDAA	FDAA	FEMA	FEMA FED DISASTER ASSIST	FEDERAL EMERGENCY MANAG	N
14	EMERGENCY RELIEF	ERPR	09E0	09E0	PERMANENT RESTORE ER FUNDS 90%	EMERGENCY RELIEF	N
14	EMERGENCY RELIEF	ERPR	ERLF8	09E0	PERMANENT RESTORE ER FUNDS 80%	EMERGENCY RELIEF	N
14	EMERGENCY RELIEF	ER	ER9X8	09X0	EMERGENCY RELIEF 2002 80/20	EMERGENCY RELIEF 2001	N

FED_	Cat Description	PREFIX ID	PGM_ID	FED_AI	PGM_NA	FED_APPR_DS	FED_AC
14	EMERGENCY RELIEF	ACER	ACER8	H240	ADV CON EMERGENCY REL H240 80%	STP ANY AREA	N
14	EMERGENCY RELIEF	ERPR	ERLF8	ER80	PERMANENT RESTORE ER FUNDS 80%	EMERGENCY REL 2012 SUPPLE	N
14	EMERGENCY RELIEF	ER	ERLF	0990	EMERGENCY RELIEF	EMERGENCY RELIEF, FED OWN	N
14	EMERGENCY RELIEF	ER	ERD09	ER70	EMERGENCY REL 09 DISASTER ER70	EMERGENCY REL 2009 DISASTE	N
14	EMERGENCY RELIEF	ER	ERH05	ER50	ER 2005 HURRICANE ER50	EMERGENCY REL 2005 HURRIC	N
14	EMERGENCY RELIEF	ER	ERH5S	ER60	ER 2005 HURRICANE SUP ER60	SUPPL EMERGENCY REL 2005 H	N
14	EMERGENCY RELIEF	ER	ERH58	ER60	ER 2005 HURRICANE SUP ER60 80%	SUPPL EMERGENCY REL 2005 H	N
14	EMERGENCY RELIEF	ER	ERLF	09E0	EMERGENCY RELIEF	EMERGENCY RELIEF	N
14	EMERGENCY RELIEF	ACER	ACERZ	H240	ADV CON EMERGENCY REL H24	STP ANY AREA	N
14	EMERGENCY RELIEF	ER	ERJ80	09J0	EMERGENCY RELIEF 2005 80% FED	EMERGENCY RELIEF 2005	N
14	EMERGENCY RELIEF	ACER	ACER	H240	ADV CON EMERGENCY REL H240	STP ANY AREA	N
14	EMERGENCY RELIEF	ER	ERLF	ER80	EMERGENCY RELIEF	EMERGENCY REL 2012 SUPPLE	N
14	EMERGENCY RELIEF	ER	ERLF	M9V0	EMERGENCY RELIEF	EMERGENCY REL 2014 SUPPLE	M
14	EMERGENCY RELIEF	ERPR	ERLF8	M9V0	PERMANENT RESTORE ER FUNDS 80%	EMERGENCY REL 2014 SUPPLE	M
14	EMERGENCY RELIEF	ER	ERLF	M9VE	EMERGENCY RELIEF	EMERGENCY REL 2015 SUPPLE	M
14	EMERGENCY RELIEF	ERPR	ERLF9	M9V0	PERMANENT RESTORE ER FUNDS 90%	EMERGENCY REL 2014 SUPPLE	M
14	EMERGENCY RELIEF	ERPR	ERLF9	M9VE	PERMANENT RESTORE ER FUNDS 90%	EMERGENCY REL 2015 SUPPLE	M
14	EMERGENCY RELIEF	ERPR	ERLF9	ER90	PERMANENT RESTORE ER FUNDS 90%	EMERGENCY REL 2013 SUPPLE	M
14	EMERGENCY RELIEF	ERPR	ERLF8	ER90	PERMANENT RESTORE ER FUNDS 80%	EMERGENCY REL 2013 SUPPLE	M
14	EMERGENCY RELIEF	ERPR	ERLF8	M9VE	PERMANENT RESTORE ER FUNDS 80%	EMERGENCY REL 2015 SUPPLE	M
14	EMERGENCY RELIEF	ER	ERLF	ER90	EMERGENCY RELIEF	EMERGENCY REL 2013 SUPPLE	M
14	EMERGENCY RELIEF	ERPR	ERLF8	0980	PERMANENT RESTORE ER FUNDS 80%	EMERGENCY RELIEF	I
14	EMERGENCY RELIEF	ER	ER94	09G0	EMERGENCY RELIEF	EMERGENCY RELIEF	I
14	EMERGENCY RELIEF	ER	ER97	09Q0	EMERGENCY RELIEF PROGRAM	EMERGENCY RELIEF PROGRAM	I
14	EMERGENCY RELIEF	ER	ERLF	0980	EMERGENCY RELIEF	EMERGENCY RELIEF	I
14	EMERGENCY RELIEF	ER	ER96	09L0	EMERGENCY RELIEF PROGRAM	EMERGENCY RELIEF	I
15	SAFETY	RH**CH-PD	S130	ZS50	SECTION 130 RAIL HAZRD & PRTCT	HSIP RAIL-HWY PROTECTIVE DE	Z
15	SAFETY	RH**CH-PD	S130	ZS40	SECTION 130 RAIL HAZRD & PRTCT	HSIP RAIL-HWY HAZARD ELIM F	Z
15	SAFETY	ACHSIP	SAFA	ZS30	HWY SAFETY IMPROVEMENT ADV CN	HSIP FAST	Z
15	SAFETY	HSIP	SAF	ZS30	HWY SAFETY IMPROVEMENT PROGRAM	HSIP FAST	Z
15	SAFETY	STPSA	SAST	Q330	STEA ANY HAZARD	STP ANY SAFETY 100% TEA-21	T
15	SAFETY	STPSA	SAST	Q210	STEA ANY HAZARD	STP ANY SAFETY TEA-21	T
15	SAFETY	STPRH	RRST2	Q260	STEA RAIL-HWY PROT DEV 100%	STP SAFETY, RAIL-HWY, PROT D	T
15	SAFETY	STPRR	RRST1	Q260	STEA RAIL-HWY PROT DEV 80%	STP SAFETY, RAIL-HWY, PROT D	T
15	SAFETY	STPRH	RRSTR	L26R	STEA RAIL-HWY PROT DEV	STP SAFETY, RAIL-HWY, PROT D	T
15	SAFETY	STPRH	RRST	Q380	STEA RAIL-HWY PROT DEV	STP SAFETY, RAIL-HWY, PROT D	T

FED_	Cat Description	PREFIX ID	PGM_ID	FED_AI	PGM_NA	FED_APPR_DS	FED_AC
15	SAFETY	STPRH	RRST	Q260	STEA RAIL-HWY PROT DEV	STP SAFETY, RAIL-HWY, PROT D	T
15	SAFETY		HSRPH	H1A0	HIGH SPEED RAIL H1A0 STEA03	HIGH SPEED RAIL STEA03	T
15	SAFETY	STPHS	HSST	Q430	STEA HAZARD ELIMINATION	STP SAFETY, HAZARD ELIMINAT	T
15	SAFETY	STPHS	HSST	Q280	STEA HAZARD ELIMINATION	STP SAFETY, HAZARD ELIMINAT	T
15	SAFETY	STPRH	RHST	Q270	STEA RAIL-HWY HAZARD ELIM	STP SAFETY, RAIL-HWY, HAZAR	T
15	SAFETY	STPRH	RHST	Q390	STEA RAIL-HWY HAZARD ELIM	STP SAFETY, RAIL-HWY, HAZAR	T
15	SAFETY	STPHS	HSSTR	L28R	STEA HAZARD ELIMINATION	STP SAFETY, HAZARD ELIMINAT	T
15	SAFETY	STPRH	RHST1	Q270	STEA RAIL-HWY HAZARD ELIM	STP SAFETY, RAIL-HWY, HAZAR	T
15	SAFETY	HSR	HSRP0	13P0	HIGH SPEED RAIL(13P)	HIGH SPEED RAIL	T
15	SAFETY	STPRH	RHSTR	L27R	STEA RAIL-HWY HAZARD ELIM REST	STP SAFETY, RAIL-HWY, HAZAR	T
15	SAFETY	STPHS	HSST1	Q280	STEA HAZARD ELIMINATION	STP SAFETY, HAZARD ELIMINAT	T
15	SAFETY	BAC	BACP	QN10	DUI. 08 BLOOD ALCOHOL	DUI. 08 Q08/QN1	T
15	SAFETY	BELT	BELT9	Q090	SFTY INCENT SEAT BELT TEA21	SFTY INCENT SEAT BELT TEA21	T
15	SAFETY	BAC	BACP	Q080	DUI. 08 BLOOD ALCOHOL	DUI. 08 Q08/QN1	T
15	SAFETY	BAC	BACPQ	Q080	DUI. 08 BLOOD ALCOHOL	DUI. 08 Q08/QN1	T
15	SAFETY	STPSA	SASTR	L21R	STEA ANY HAZARD	STP ANY SAFETY TEA-21 RESTO	T
15	SAFETY	RRP	RRPD	1390	RR-HWY XING PROT DEV	RR-HWY XING PRO DEV	N
15	SAFETY	ROS	ROSL	1440	RDSIDE OBSTACLE ELIM	ROADSIDE OBSTICALE ELIMINA	N
15	SAFETY	RRO	RROO	6850	RR-HWY OFF SYS OTHER	RR-HWY OFF SYSTEM OTHER	N
15	SAFETY	ROS	RROS	6860	RR-HY OFF SY PRO DEV	RR-HWY OFF SYSTEM PRO DEV	N
15	SAFETY	STPSA	STSAH	H210	ANY HAZARD	STP OPTIONAL SAFETY STEA03	N
15	SAFETY	STPRR	STRRH	H260	RAIL-HWY PROT DEV	STP SAFETY, RAIL-HWY, PROT D	N
15	SAFETY	STPRH	STRHH	H270	RAIL-HWY HAZARD ELIM	STP SAFETY, RAIL-HWY, HAZAR	N
15	SAFETY	RRS	RRSO	1380	RR-HWY XING OTHER	RR-HWY XING, ELIMINATION O	N
15	SAFETY	STPHS	STHSH	H280	HAZARD ELIMINATION	STP SAFETY, HAZARD ELIMINAT	N
15	SAFETY	SRS	SRSD	1480	SAFER ROADS DEMO	SAFER ROADS DEMO	N
15	SAFETY	SRTS	SRPH	HU10	SAFE ROUTES TO SCHOOL PROG HU1	SAFE ROUTES TO SCHOOL PRO	N
15	SAFETY	SRTS	SRIH	HU20	SAFE ROUTES TO SCHOOL INFR HU2	SAFE ROUTES TO SCHOOL INFR	N
15	SAFETY	SRTS	SREH	HU30	SAFE ROUTES TO SCHOOL EITH HU3	SAFE ROUTES TO SCHOOL EITH	N
15	SAFETY	SBPG	SBPG	LA90	SAFETY BELT PROG GRANT '09 LA9	SAFETY BELT PROGRAM GRANT	N
15	SAFETY	STPRH	STR80	H270	RAIL-HWY HAZARD ELIM 80%	STP SAFETY, RAIL-HWY, HAZAR	N
15	SAFETY	ASAP	ASAPX	HX60	TECH DEPL MARKETING TECH	TECH DEPL MARKETING TECH	N
15	SAFETY	HHS	HHRO	1460	COMBINED HHS AND ROS	COMBINED HES AND ROS, ELIM	N
15	SAFETY	HHS	HHRO	1450	COMBINED HHS AND ROS	COMBINED HES AND ROS, HIG	N
15	SAFETY	HES	HESS	1410	HAZARD ELIM PROGRAM	HAZARD ELIMINATION PROGR	N
15	SAFETY	BELT	BELT4	Q040	SFTY INCENT SEAT BELT APPORT	SFTY INCENT SEAT BELT APPOR	N

FED_	Cat Description	PREFIX ID	PGM_ID	FED_AI	PGM_NA	FED_APPR_DS	FED_AC
15	SAFETY	PMS	PMSD	1400	PAVEMENT MARKING DEMO	PAVEMENT MARKING DEMO	N
15	SAFETY	BELT	BELTL	L090	SFTY INCENT SEAT BELT L09	SAFT INCENT SEAT BELT L09	N
15	SAFETY	BELT	BELTH	H090	SFTY INCENT SEAT BELT H09	SAFT INCENT SEAT BELT H09	N
15	SAFETY	BAC	BACPH	HN10	DUI .08 BLOOD ALCOHOL H080/HN1	DUI .08 HN10	N
15	SAFETY	ASAP	ASAP5	H2J0	ACCELERATED SAFETY ACTIVITIES	ACCELERATED SAFETY ACTIVITI	N
15	SAFETY	BAC	BACPH	H080	DUI .08 BLOOD ALCOHOL H080/HN1	DUI .08 H08	N
15	SAFETY	HHS	HHSL	1420	HIGH HAZARD LOCATION	HIGH HAZARD LOCATIONS	N
15	SAFETY	HSIP	SAF	MS30	HWY SAFETY IMPROVEMENT PROGRAM	HSIP MAP-21	M
15	SAFETY	HSIP	S30AC	MS3E	HSIP ADVANCE CONSTRUCTION	HSIP MAP-21 EXTENTION	M
15	SAFETY	HSIP	SAF	MS3E	HWY SAFETY IMPROVEMENT PROGRAM	HSIP MAP-21 EXTENTION	M
15	SAFETY	ACHSIP	SAFA	MS3E	HWY SAFETY IMPROVEMENT ADV CN	HSIP MAP-21 EXTENTION	M
15	SAFETY	HSIP	HS31M	MS31	HSIP SEC 154 PENALTIES MS31	HSIP SEC 154 PENALTIES	M
15	SAFETY	RH**CH-PD	S130	MS4E	SECTION 130 RAIL HAZRD & PRTCT	HSIP RAIL-HWY HAZARD ELIM	M
15	SAFETY	RH**CH-PD	S130	MS40	SECTION 130 RAIL HAZRD & PRTCT	HSIP RAIL-HWY HAZARD ELIM	M
15	SAFETY	RH**CH-PD	S130	MS5E	SECTION 130 RAIL HAZRD & PRTCT	HSIP RAIL-HWY PROTECTIVE DE	M
15	SAFETY	RH**CH-PD	S130	MS50	SECTION 130 RAIL HAZRD & PRTCT	HSIP RAIL-HWY PROTECTIVE DE	M
15	SAFETY	HSIP	S30AC	MS30	HSIP ADVANCE CONSTRUCTION	HSIP MAP-21	M
15	SAFETY	HRRR	HSIRM	MS30	HWY SAFETY IMP PROG RUR MS30	HSIP MAP-21	M
15	SAFETY	ACHSIP	SAFA	MS30	HWY SAFETY IMPROVEMENT ADV CN	HSIP MAP-21	M
15	SAFETY	RHCH	RH4ME	MS4E	RAIL-HWY HAZARD ELIM MS4E	HSIP RAIL-HWY HAZARD ELIM	M
15	SAFETY	RHCH	RH40M	MS40	RAIL-HWY HAZARD ELIM MS40	HSIP RAIL-HWY HAZARD ELIM	M
15	SAFETY	RHPD	RH5ME	MS5E	RAIL-HWY PROTECTION DEV MS5E	HSIP RAIL-HWY PROTECTIVE DE	M
15	SAFETY	RHPD	RH50M	MS50	RAIL-HWY PROTECTION DEV MS50	HSIP RAIL-HWY PROTECTIVE DE	M
15	SAFETY	HSIPR	HSRME	MS3E	HSIPR MAP-21 EXTENTION MS3E	HSIP MAP-21 EXTENTION	M
15	SAFETY	HSIP	HSME	MS3E	HSIP MAP-21 EXTENTION MS3E	HSIP MAP-21 EXTENTION	M
15	SAFETY	HSIP	HSIPM	MS30	HWY SFTY IMP PROG MAP-21 MS30	HSIP MAP-21	M
15	SAFETY	SRTS	SRPE	LU1E	SAFE ROUTES TO SCHOOL PRO LU1E	SAFE ROUTES TO SCHOOL PRO	L
15	SAFETY	HSIP	HSIP1	LS10	HWY SAFETY IMP PROG LS3 SUB	HIGHWAY SAFETY IMP PROGRA	L
15	SAFETY	HRRR	HSIRE	LS2E	HWY SAFETY IMP PROG RUR LS2E	HSIP-HIGH RISK RURAL ROAD S-	L
15	SAFETY	SRTS	SRPL	LU10	SAFE ROUTES TO SCHOOL PROG LU1	SAFE ROUTES TO SCHOOL PRO	L
15	SAFETY	HSIP	HSPR	LS3R	HWY SAFE IMP PROG RESTORE LS3R	HIGHWAY SAFETY IMPROVEME	L
15	SAFETY	SRTS	SREE	LU3E	SAFE ROUTES TO SCHOOL EIT LU3E	SAFE ROUTES TO SCHOOL EITH	L
15	SAFETY	RHPD	STRRR	LS5R	RAIL-HWY PROTECTION DEV LS5R	RAIL-HWY PROTECTION DEV S-	L
15	SAFETY	HRRR	HSIRR	LS2R	HWY SAFETY IMP PROG RUR LS2R	HSIP-HIGH RISK RURAL ROAD S-	L
15	SAFETY	HSIP	HSIP	LS30	HIGHWAY SAFETY IMP PROG LS30	HIGHWAY SAFETY IMPROVEME	L
15	SAFETY	SRTS	SRIR	LU2R	SAFE ROUTES TO SCHOOL INF LU2R	SAFE ROUTES TO SCHOOL INFR	L

FED_	Cat Description	PREFIX ID	PGM_ID	FED_AI	PGM_NA	FED_APPR_DS	FED_AC
15	SAFETY	SRTS	SRIL	LU20	SAFE ROUTES TO SCHOOL INFR LU2	SAFE ROUTES TO SCHOOL INFR	L
15	SAFETY	SRTS	SREL	LU30	SAFE ROUTES TO SCHOOL EITH LU3	SAFE ROUTES TO SCHOOL EITH	L
15	SAFETY	ACHSIP	ACS30	LS30	ADVANCE CN SAFETY LS30	HIGHWAY SAFETY IMPROVEME	L
15	SAFETY	SRTS	SRER	LU3R	SAFE ROUTES TO SCHOOL EIT LU3R	SAFE ROUTES TO SCHOOL EITH	L
15	SAFETY	SRTS	SRIE	LU2E	SAFE ROUTES TO SCHOOL INF LU2E	SAFE ROUTES TO SCHOOL INFR	L
15	SAFETY	RHCH	RHE90	LS4E	RAIL-HWY HAZARD ELIM LS4E 90%	RAIL-HWY HAZARD ELIM S-LU E	L
15	SAFETY	HSIP	HSIPE	LS3E	HIGHWAY SAFETY IMP PROG LS3E	HIGHWAY SAFETY IMPROVEME	L
15	SAFETY	RHPD	STRRL	LS50	RAIL-HWY PROTECTION DEV	RAIL-HWY PROTECTION DEV	L
15	SAFETY	HRRR	HSIPR	LS20	HWY SAFETY IMP PROG RURAL LU	HSIP-HIGH RISK RURAL ROAD L	L
15	SAFETY	HSR	HSRPL	LE10	MW HIGH SPEED RAIL COOR LE10	MW HIGH SPEED RAIL COOR-FY	L
15	SAFETY	RHPD	STRRE	LS5E	RAIL-HWY PROTECTION DEV	RAIL-HWY PROTECTION DEV S-	L
15	SAFETY	RHCH	STRHE	LS4E	RAIL-HWY HAZARD ELIM LS4E 100%	RAIL-HWY HAZARD ELIM S-LU E	L
15	SAFETY	RHCH	STRHR	LS4R	RAIL-HWY HAZARD ELIM LS4R 90%	RAIL-HWY HAZARD ELIM S-LU R	L
15	SAFETY	SRTS	SRPR	LU1R	SAFE ROUTES TO SCHOOL PRO LU1R	SAFE ROUTES TO SCHOOL PRO	L
15	SAFETY	RHCH	STRHL	LS40	RAIL-HWY HAZARD ELIM	RAIL-HWY HAZARD ELIM LU	L
15	SAFETY	STPHS	STHS	33P0	HAZARD ELM	STP, SAFETY, HAZARD ELIMINA	I
15	SAFETY	STPHS	STHS	33Z0	HAZARD ELM	SAFETY, HAZARD ELIMINATION	I
15	SAFETY	STPRH	STRH	33N0	RAIL-HWY HAZARD ELIM	STP, SAFETY, RAIL-HWY, HAZAR	I
15	SAFETY	STPRR	STRRM	33M0	RAIL-HWY DEV	STP, SAFETY, RAIL-HWY, PRO D	I
15	SAFETY	STPRH	STRH	33Y0	RAIL-HWY HAZARD ELIM	STP, SAFETY. RAIL-HWY HAZAR	I
15	SAFETY	STPSA	STSA	33Q0	ANY HAZARD	STP, ANY SAFETY	I
15	SAFETY	STPRH	STRHN	33N0	RAIL-HWY HAZARD ELIM	STP, SAFETY, RAIL-HWY, HAZAR	I
15	SAFETY	STPRR	STRR	33M0	RAIL-HWY DEV	STP, SAFETY, RAIL-HWY, PRO D	I
15	SAFETY	STPRR	STRR	33X0	RAIL-HWY DEV	STP, SAFETY, RAIL-HWY PRO DE	I
15	SAFETY	STPSA	STSAA	33A0	ANY HAZARD 33A0 TO REPLACE 33Q	STP, ANY SAFETY	I
15	SAFETY	STPSA	STSA	33A0	ANY HAZARD	STP, ANY SAFETY	I
15	SAFETY	ACSTPHS	ACHS		ADCON HAZARD ELIMINATION		
16	MISC. FEDERAL AID	CMAQ	CMA	Z003	CMAQ AND PM 2.5	CMAQ PM 2.5 FAST	Z
16	MISC. FEDERAL AID	CMAQ	CMA	Z400	CMAQ AND PM 2.5	CMAQ FAST	Z
16	MISC. FEDERAL AID	SPR	Z550	Z550	SPR STATE PLANNING & RESEARCH	STATE PLANNING RESEARCH FA	Z
16	MISC. FEDERAL AID	PL	Z450	Z450	PL METRO PLANNING FAST	METROPOLITAN PLANNING FA	Z
16	MISC. FEDERAL AID	SPR	Z560	Z560	SPR RD&T FAST Z560	RESEARCH DEVELOPMENT &TR	Z
16	MISC. FEDERAL AID	FAUP	FAUP	Q460	FA UNIQUE PROJECTS	LTPP-RESEARCH-2000	T
16	MISC. FEDERAL AID	PLH	PLHY	4130	PUBLIC LANDS HIGHWAY	PUBLIC LANDS HIGHWAY	T
16	MISC. FEDERAL AID	PL	PLN8	Q450	STEA METRO PLANNING	1% METRO PLANNING	T
16	MISC. FEDERAL AID	SPR	HPR8	Q550	STEA HWY PLAN & RESEARCH	2% HWY PLNG & RESEARCH	T

FED_	Cat Description	PREFIX ID	PGM_ID	FED_AI	PGM_NA	FED_APPR_DS	FED_AC
16	MISC. FEDERAL AID	TCSP	TCSPE	Q680	TCSP EARMARKED GRANT	TRANS & COMM & SYST PRESE	T
16	MISC. FEDERAL AID	DBE	MBE8	Q480	MINORITY BUSINESS ENTERPRISE	DBE	T
16	MISC. FEDERAL AID	DBE	MBE8	9AH0	MINORITY BUSINESS ENTERPRISE	DBE-SUPPORTIVE SERVICES	T
16	MISC. FEDERAL AID	DBE	MBE8	96S0	MINORITY BUSINESS ENTERPRISE	DBE SUPPORT	T
16	MISC. FEDERAL AID	OJT	OJTP	Q490	ON THE JOB TRAINING PROGRAM	ON JOB TRAINING PROGRAM	T
16	MISC. FEDERAL AID	RESTPC	PCRE	Q510	STEA FUNDING RESTOR PHENIX	RESTORATION URBAN >200K-9	T
16	MISC. FEDERAL AID	STPMB	MBRE	Q510	STEA FUNDING RESTOR MOBILE	RESTORATION URBAN >200K-9	T
16	MISC. FEDERAL AID	SPR	RHPCQ	Q560	MAND 25% PLNG CONST Q56	MANDATORY 25% STUDIES HP	T
16	MISC. FEDERAL AID	LTAP	LTAPA	Q890	LOCAL TECH TRANS Q89	LOCAL TECHNOLOGY TRANSFE	T
16	MISC. FEDERAL AID	RESTMT	MTRE	Q510	STEA FUNDING RESTORATION MONTG	RESTORATION URBAN >200K-9	T
16	MISC. FEDERAL AID	DBE	MBE8	9AV0	MINORITY BUSINESS ENTERPRISE	DBE (DISADVANTAGED BUISINE	T
16	MISC. FEDERAL AID	ITS	ITS03	QT20	ITS PROGRAM 2003	ITS PROGRAM 2003	T
16	MISC. FEDERAL AID	ITS	IT58	QT80	ITS PROGRAM	ITS PROGRAM	T
16	MISC. FEDERAL AID	CMAQ	AQCM	QC10	STEA CONGESTION MGT & AIR QU	AQCM TEA21 TRANSFER TO TR	T
16	MISC. FEDERAL AID	ITS	IT58	QT70	ITS PROGRAM	ITS PROGRAM	T
16	MISC. FEDERAL AID	CMAQ	AQCM	Q400	STEA CONGESTION MGT & AIR QU	CMAQ FY 98	T
16	MISC. FEDERAL AID	RESTBH	BHRE	Q510	STEA FUNDING RESTORATION B'HAM	RESTORATION URBAN >200K-9	T
16	MISC. FEDERAL AID	LTAP	LTAP	96M0	LOCAL TECH TRANS Q89	LOCAL TECHNOLOGY TRANSFE	T
16	MISC. FEDERAL AID	ITS	ITSF	QT70	INTELIGENT TRANS SYS FUNDS	ITS PROGRAM	T
16	MISC. FEDERAL AID	SPR	RRHP	Q560	STEA 25% ASIDE(R&D/TECH TRANS)	MANDATORY 25% STUDIES HP	T
16	MISC. FEDERAL AID	LTAP	LTAP	Q890	LOCAL TECH TRANS Q89	LOCAL TECHNOLOGY TRANSFE	T
16	MISC. FEDERAL AID	RESTF	RQ50	Q500	FUNDING RESTORATION APPN31	REST STATE FLEX-98	T
16	MISC. FEDERAL AID	NFIU	NFIGU	TR17	NEW FREEDOM INIT URBAN 5317	TRANSIT FREEDOM INITIATIVE	N
16	MISC. FEDERAL AID	RPTO	RPTO	TR11	FTA SECTION 5311	FEDERAL TRANSIT AUTHORITY	N
16	MISC. FEDERAL AID	NFIU	NFIGU	CT17	NEW FREEDOM INIT URBAN 5317	TRANSIT FREEDOM INITIATIVE	N
16	MISC. FEDERAL AID	NFIG	NFIGR	TR17	NEW FREEDOM INIT RURAL 5317	TRANSIT FREEDOM INITIATIVE	N
16	MISC. FEDERAL AID	NFIG	NFIGR	CT17	NEW FREEDOM INIT RURAL 5317	TRANSIT FREEDOM INITIATIVE	N
16	MISC. FEDERAL AID	NFIG	NFIGC	TR17	NEW FREEDOM RURAL 5317 CAPITOL	TRANSIT FREEDOM INITIATIVE	N
16	MISC. FEDERAL AID	CJF	JCON	6590	JUNKYARD CONTROL	JUNKYARD CONTROL	N
16	MISC. FEDERAL AID	STMNFIU	NFGUA	CT17	NEW FREEDOM INIT URB 5317 ARRA	TRANSIT FREEDOM INITIATIVE	N
16	MISC. FEDERAL AID	JARC	JARCC	TR37	JOB ACCS & RVRSE CMUTE CAPITOL	FEDERAL TRANSIT AUTHORITY J	N
16	MISC. FEDERAL AID	MTDG	MTDG	MTDG	FED HIGHWAY AUTH TIGER GRANT	FED HIGHWAY AUTH TIGER GR	N
16	MISC. FEDERAL AID	CJF	JC89	6890	JNKYARD CONT APN 689	JUNKYARD CONTROL	N
16	MISC. FEDERAL AID	DBE	MBE8L	12C0	MINORITY BUSINESS ENTERPRISE	DBE SUPPORTIVE SERVICES	N
16	MISC. FEDERAL AID	STRGB	STRGB	H2X0	SURF TRANS RSCH GSB-88 BND H2X	SURF TRANS RSCH GSB-88 BIN	N
16	MISC. FEDERAL AID	TCD	TCDO	1370	TRAFFIC SIGNAL DEMO	TRAFFIC SIGNAL DEMO	N

FED_	Cat Description	PREFIX ID	PGM_ID	FED_AI	PGM_NA	FED_APPR_DS	FED_AC
16	MISC. FEDERAL AID	LTAP	LTAPH	H890	LOCAL TECH TRANS H89	LOC TECH ASSIST PGM STEA03	N
16	MISC. FEDERAL AID	DBE	MBE8	12C0	MINORITY BUSINESS ENTERPRISE	DBE SUPPORTIVE SERVICES	N
16	MISC. FEDERAL AID	HWYP	LHIP	LHIP	HIGHWAY INFRASTRUCTURE	HIGHWAY INFRASTRUCTURE	N
16	MISC. FEDERAL AID	LSF	LSFI	6690	LANDSCAPING-SCENIC	LANDSCAPING SCENIC	N
16	MISC. FEDERAL AID	MBE	MBES	1230	MBE SUPPORT SERVICES	MBE SUPPORTIVE SERVICES	N
16	MISC. FEDERAL AID	SPS	LTPP	9AN0	LONG TERM PAVEMENT PERFORMANCE	LONG TERM PAVEMENT PERFO	N
16	MISC. FEDERAL AID	SPS	LTPP	3800	LONG TERM PAVEMENT PERFORMANCE	LONG TERM PAVEMENT PERFO	N
16	MISC. FEDERAL AID	LTAP	LTAPB	H890	LOCAL TECH TRANS H89	LOC TECH ASSIST PGM STEA03	N
16	MISC. FEDERAL AID	RPTO	RPTO	8820	FTA SECTION 5311	NON URBAN PUBLIC TRANSPO	N
16	MISC. FEDERAL AID	RTAP	RTAP	94A0	RUR TRANS ASST PROG	LOCAL TECHNICAL ASSISTANCE	N
16	MISC. FEDERAL AID	RTAP	RTAP	9AC0	RUR TRANS ASST PROG	RURAL TRANS ASSIST TECH TRA	N
16	MISC. FEDERAL AID	FLH	PLOF	6100	PUB LANDS OLD FUNDS	PUBLIC LANDS OLD FUNDS	N
16	MISC. FEDERAL AID	RTAP	RTAP	37B0	RUR TRANS ASST PROG	LOCAL TECHNICAL ASSISTANCE	N
16	MISC. FEDERAL AID	RTAP	RTAP	37A0	RUR TRANS ASST PROG	LOCAL TECHNICAL ASSISTANCE	N
16	MISC. FEDERAL AID	SPR	RRHPH	H560	MAND 25% STUDIES - HPR-STEA03	MAND 25% STUDIES - HPR-STE	N
16	MISC. FEDERAL AID	RPTO	RPTO	8810	FTA SECTION 5311	NON URBAN PUBLIC TRANSPO	N
16	MISC. FEDERAL AID	RPTOC	RPTOC	CT11	CAPITAL PROGRAMS FOR NON-URBAN	FED TRANSIT AUTHORITY RPTO	N
16	MISC. FEDERAL AID	RTAP	RTAP	9450	RUR TRANS ASST PROG	RURAL TRANS ASST PROGRAM	N
16	MISC. FEDERAL AID	JARC	JARCC	TR16	JOB ACCS & RVRSE CMUTE CAPITOL	FEDERAL TRANSIT AUTHORITY J	N
16	MISC. FEDERAL AID	RPTO	RPTO	7700	FTA SECTION 5311	NON URBAN PUBLIC TRANSPO	N
16	MISC. FEDERAL AID	FTA3	FTA3	CT09	FTA SECTION 5309	FED TRANSIT AUTHORITY FTA3	N
16	MISC. FEDERAL AID	SPR	RHPCH	H560	MAND 25% PLNG CONST H56	MAND 25% STUDIES - HPR-STE	N
16	MISC. FEDERAL AID	RPTO	RPTO	CT11	FTA SECTION 5311	FED TRANSIT AUTHORITY RPTO	N
16	MISC. FEDERAL AID	NRD	RIDE	1720	RIDSHARE DEMO PROGRM	RIDESHARE DEMO PROGRAM	N
16	MISC. FEDERAL AID	STMFTA3C	RPTCA	CT11	CAPITAL PROGS NON-URBAN ARRA	FED TRANSIT AUTHORITY RPTO	N
16	MISC. FEDERAL AID	RPTOC	RPTOC	TR11	CAPITAL PROGRAMS FOR NON-URBAN	FEDERAL TRANSIT AUTHORITY	N
16	MISC. FEDERAL AID	PFH	PFH04	F150	FOREST HIGHWAY 2004	FOREST HIGHWAY 2004	N
16	MISC. FEDERAL AID	OS	OFFS	6290	OFF SYSTEM ROADS	OFF SYSTEM ROADS, G FUNDS	N
16	MISC. FEDERAL AID	SPGT	SPGT	OHT0	OHTS SEC. 402 GRANTS	OFFICE HIGHWAY TRAFFIC SAF	N
16	MISC. FEDERAL AID	SOS	SOSR	6800	SAFER OFF SYSTEM RDS	SAFER OFF SYSTEM ROADS, CO	N
16	MISC. FEDERAL AID	SOS	SOSR	6790	SAFER OFF SYSTEM RDS	SAFER OFF SYSTEM ROADS, BRI	N
16	MISC. FEDERAL AID	STMOJT	OJTPC	C490	STP SUPPORTIVE SRVC ARRA	STP SUPPORTIVE SRVC ARRA	N
16	MISC. FEDERAL AID	RTAP	RTAP	96G0	RUR TRANS ASST PROG	DBE- SUPPORTIVE SERVICES	N
16	MISC. FEDERAL AID		OJTPH	H490	ON JOB TRAINING STEA03	ON JOB TRAINING PROGRAM S	N
16	MISC. FEDERAL AID	PL	PLN8H	H450	METRO PLANNING	1% METRO PLANNING	N
16	MISC. FEDERAL AID	STMFH	PFHDC	D180	FOREST HIGHWAY ARRA	FOREST HIGHWAY ARRA	N

FED_	Cat Description	PREFIX ID	PGM_ID	FED_AI	PGM_NA	FED_APPR_DS	FED_AC
16	MISC. FEDERAL AID	RTAP	RTAP	94B0	RUR TRANS ASST PROG	LOCAL TECHNICAL ASSISTANCE	N
16	MISC. FEDERAL AID	PFH	PFH4E	F15E	FOREST HIGHWAY 2004 EXT	FOREST HIGHWAY EXT	N
16	MISC. FEDERAL AID	PLH	PLHY	1530	PUBLIC LANDS HIGHWAY	PUBLIC LANDS HIGHWAY	N
16	MISC. FEDERAL AID	PLH	PLHY	1830	PUBLIC LANDS HIGHWAY	PUBLIC LANDS HIGHWAY	N
16	MISC. FEDERAL AID	PLH	PLH04	F13E	PUBLIC LANDS HIGHWAY 2004	PUBLIC LANDS HIGHWAY	N
16	MISC. FEDERAL AID	PLH	PLH04	F130	PUBLIC LANDS HIGHWAY 2004	PUBLIC LANDS HIGHWAY 2004	N
16	MISC. FEDERAL AID	PL	PLNG	0820	METRO PLANNING	METROPOLITAN PLANNING	N
16	MISC. FEDERAL AID	OS	OFFS	6270	OFF SYSTEM ROADS	OFF SYSTEM ROADS	N
16	MISC. FEDERAL AID	RTAP	RTAP	96D0	RUR TRANS ASST PROG	LOCAL TECHNICAL ASSISTANCE	N
16	MISC. FEDERAL AID	FH	FORH	1510	FOREST HIGHWAY	FOREST HIGHWAY	N
16	MISC. FEDERAL AID	FTA3C	FTA3C	TR09	CAPITAL NEW STARTS/FED EARMARK	FEDERAL TRANSIT AUTHORITY	N
16	MISC. FEDERAL AID		41TE	41TE	F-SHRP RESEARCH PROGRAM HIF	F-SHRP RESEARCH PROGRAM H	N
16	MISC. FEDERAL AID	FAUP	FAUPS	FWFF	FA UNIQUE PROJECTS	FEDERAL WITHOUT FEDERAL F	N
16	MISC. FEDERAL AID	FH	FHOA	6080	FOREST HWY OLD FUNDS	UNKNOWN	N
16	MISC. FEDERAL AID	PFH	FHT21	4150	FOREST HWY TEA-21	FOREST HIGHWAY	N
16	MISC. FEDERAL AID	FH	FH81	1810	FOREST HWY APPN 181	FOREST HIGHWAY	N
16	MISC. FEDERAL AID	FAUP	FAUP	FWFF	FA UNIQUE PROJECTS	FEDERAL WITHOUT FEDERAL F	N
16	MISC. FEDERAL AID	UWRG	UWRG	TR14	UNITED WE RIDE GRANT 5314	TRANSIT UNITED WE RIDE 5314	N
16	MISC. FEDERAL AID	FAUP	FAUP	FRA0	FA UNIQUE PROJECTS	FEDERAL RAIL ADMINISTRATIO	N
16	MISC. FEDERAL AID	FTA3C	FTA3C	CT09	CAPITAL NEW STARTS/FED EARMARK	FED TRANSIT AUTHORITY FTA3	N
16	MISC. FEDERAL AID	PL	FTAFM	M77F	FTA CONSOLID PLAN TRF TO FHWA	FTA CONSOLID PLAN TRF TO FH	N
16	MISC. FEDERAL AID	JARC	JARC	TR37	JOB ACCESS AND REVERSE COMMUTE	FEDERAL TRANSIT AUTHORITY J	N
16	MISC. FEDERAL AID	PL	FTATF	77F0	FTA CONSOLID PLAN TRF TO FHWA	FTA CONSOLID PLAN TRF TO FH	N
16	MISC. FEDERAL AID	SPR	FTATG	77G0	FTA CONSOLID PLANNING FUNDS77G	FTACONSOLID PLANNING FUN	N
16	MISC. FEDERAL AID	FTA3	FTA3	TR09	FTA SECTION 5309	FEDERAL TRANSIT AUTHORITY	N
16	MISC. FEDERAL AID	FH	FH91	1910	FOREST HWY APPN 191	FOREST HIGHWAY	N
16	MISC. FEDERAL AID	AAD	DEFA	7500	DEFENSE ACCESS AC APN	DEFENSE ACCESS	N
16	MISC. FEDERAL AID	RPT	RPTD	6160	RURAL PUB TRANS DEMO	RURAL PUB TRANS DEMO	N
16	MISC. FEDERAL AID	DE	CSIP	9420	CORR SAFTY	FHWA OPERATING FUNDS(VAR	N
16	MISC. FEDERAL AID	CA	AD49	6490	AD CONTROL APPN 649	CONTROL OF OUTDOOR ADVER	N
16	MISC. FEDERAL AID	CA	AD88	6880	AD CONTROL APPN 688	CONTROL OF OUTDOOR ADVER	N
16	MISC. FEDERAL AID	ASD01	ASD01	G610	ALABAMA STATE DOCKS	ALABAMA STATE DOCKS	N
16	MISC. FEDERAL AID	CMAQ	CMAQH	H400	CONGS MIT & AIR QUALITY	CMAQ FY 04	N
16	MISC. FEDERAL AID	FAUP	FAUP	RSDV	FA UNIQUE PROJECTS	FHWA-DEMO PROJECTS FAUP	N
16	MISC. FEDERAL AID	DBE	DBE04	H480	MINORITY BUS ENTERPRISE 2004	DBE 2004	N
16	MISC. FEDERAL AID	PL	FTATE	77FE	FTA CONSOLID PLAN TRF TO FHWA	FTA CONSOLID PLAN TRF TO FH	N

FED_	Cat Description	PREFIX ID	PGM_ID	FED_AI	PGM_NA	FED_APPR_DS	FED_AC
16	MISC. FEDERAL AID	AAD	DEFA	7510	DEFENSE ACCESS AC APN	DEFENSE ACCESS	N
16	MISC. FEDERAL AID	AAD	DEFA	7520	DEFENSE ACCESS AC APN	DEFENSE ACCESS	N
16	MISC. FEDERAL AID	AAD	DFNS	7500	DEFENSE ACCESS	DEFENSE ACCESS	N
16	MISC. FEDERAL AID	AAD	DFNS	8340	DEFENSE ACCESS	DEFENSE ACCESS	N
16	MISC. FEDERAL AID	DP	EGCR	1060	ECONOMIC GROWTH CNTR	ECOMOMIC GROWTH CENTER	N
16	MISC. FEDERAL AID	DP	EGPA	1060	ECON GROWTH PRIM ADD	ECOMOMIC GROWTH CENTER	N
16	MISC. FEDERAL AID	CTGR	CTGR	CTGR	FED TRANSIT AUTH TIGER GRANT	FED TRANSIT AUTH TIGER GRA	N
16	MISC. FEDERAL AID	TCP	HUTE	L960	HWY USE TAX EVASION PROJ	HWY USE TAX EVASION PROJ	N
16	MISC. FEDERAL AID	UMPL	UMPL	CT03	FTA SECTION 5303	FED TRANSIT AUTHORITY UMP	N
16	MISC. FEDERAL AID	FTA3C	FTA3C	TR39	CAPITAL NEW STARTS/FED EARMARK	FEDERAL TRANSIT AUTHORITY	N
16	MISC. FEDERAL AID	SPR	HPR8H	H550	HWY PLAN & REASEARCH	2% HWY PLNG & RESEARCH	N
16	MISC. FEDERAL AID	SPR	FTADM	M77D	FTA CONSOLID PLANNING FUNDS77D	FTA CONSOLID PLANNING FUN	N
16	MISC. FEDERAL AID	HPR	HPR80	0800	HWY PLAN-RESEARCH	HIGHWAY PLANNING & RESEA	N
16	MISC. FEDERAL AID	SPR	HPRR	9420	25% ASIDE(R&D/ TECH TRANS)	FHWA OPERATING FUNDS(VAR	N
16	MISC. FEDERAL AID	TCP	HUTE	L96E	HWY USE TAX EVASION PROJ	HWY USE TAX EVASION PROJ	N
16	MISC. FEDERAL AID	TQF	TQTR	1240	TRANSITION QUARTER	TRANSITION QUARTER	N
16	MISC. FEDERAL AID	ITS	ITSF	3240	INTELIGENT TRANS SYS FUNDS	INTELLIGENT TRANS SYS PROG	N
16	MISC. FEDERAL AID	ITS	ITSF	3900	INTELIGENT TRANS SYS FUNDS	INTELLIGENT VEH. HWY SYSTE	N
16	MISC. FEDERAL AID		ITSF9	3900	INTELLIGENT VEH. HWY SYS 390	INTELLIGENT VEH. HWY SYSTE	N
16	MISC. FEDERAL AID	JARC	JARC	CT16	JOB ACCESS AND REVERSE COMMUTE	FED TRANSIT AUTHORITY JARC	N
16	MISC. FEDERAL AID	JARC	JARC	CT37	JOB ACCESS AND REVERSE COMMUTE	FEDERAL TRANSIT AUTHORITY J	N
16	MISC. FEDERAL AID	JARC	JARC	TR16	JOB ACCESS AND REVERSE COMMUTE	FEDERAL TRANSIT AUTHORITY J	N
16	MISC. FEDERAL AID	TCP	HUTE	H960	HWY USE TAX EVASION PROJ	HWY USE TAX EVASION PROJ	N
16	MISC. FEDERAL AID	CFP	HCFP	6430	HWY XING FED PROJECT	HIGHWAY XING FED PROJECT	N
16	MISC. FEDERAL AID	STMFTA9C	FT9CA	CT07	CAPITAL PROGRAMS FOR >50K ARRA	FED TRANSIT AUTHORITY FTA9	N
16	MISC. FEDERAL AID	TCSP	TCSPH	H680	TRAN COMM SYS PRES STEA03	TRANS & COMM & SYST PRESE	N
16	MISC. FEDERAL AID	UMPL	UMPL	TR03	FTA SECTION 5303	FEDERAL TRANSIT AUTHORITY	N
16	MISC. FEDERAL AID	STMFTA9	FT9A	CT07	FTA SECTION 5307 ARRA	FED TRANSIT AUTHORITY FTA9	N
16	MISC. FEDERAL AID	FTA9C	FTA9C	TR07	CAPITAL PROGRAMS FOR >50K	FEDERAL TRANSIT AUTHORITY	N
16	MISC. FEDERAL AID	UMTAC	UMTAC	TR10	CAPITAL ELDERLY/HANDICAPPED	FEDERAL TRANSIT AUTHORITY	N
16	MISC. FEDERAL AID	HDPC	HPCP	3720	HIGH PERFORMANCE CONCRETE	HIGH PERFORMANCE CONCRET	N
16	MISC. FEDERAL AID	UMTAC	UMTAC	CT10	CAPITAL ELDERLY/HANDICAPPED	FED TRANSIT AUTHORITY UMT	N
16	MISC. FEDERAL AID	UMTA	UMTA	TR10	FTA SECTION 5310	FEDERAL TRANSIT AUTHORITY	N
16	MISC. FEDERAL AID	HPR	HPRH	0800	HWY PLAN-RESEARCH	HIGHWAY PLANNING & RESEA	N
16	MISC. FEDERAL AID	FTA9C	FTA9C	CT07	CAPITAL PROGRAMS FOR >50K	FED TRANSIT AUTHORITY FTA9	N
16	MISC. FEDERAL AID	FTA9	FTA9	TR07	FTA SECTION 5307	FEDERAL TRANSIT AUTHORITY	N

FED_	Cat Description	PREFIX ID	PGM_ID	FED_AI	PGM_NA	FED_APPR_DS	FED_AC
16	MISC. FEDERAL AID	UMTA	UMTA	CT10	FTA SECTION 5310	FED TRANSIT AUTHORITY UMT	N
16	MISC. FEDERAL AID	FTA9	FTA9	CT07	FTA SECTION 5307	FED TRANSIT AUTHORITY FTA9	N
16	MISC. FEDERAL AID	UWRG	UWRG	CT14	UNITED WE RIDE GRANT 5314	TRANSIT UNITED WE RIDE 5314	N
16	MISC. FEDERAL AID	TIFIA	TIFIA	M040	TIFIA REDISTRIBUTION	TIFIA REDISTRIBUTION MAP-21	M
16	MISC. FEDERAL AID	CMAQ	CMA	M003	CMAQ AND PM 2.5	CMAQ PM 2.5 MAP-21	M
16	MISC. FEDERAL AID	CMAQ	CMA	M400	CMAQ AND PM 2.5	CMAQ MAP-21	M
16	MISC. FEDERAL AID	CMAQ	CMA	M40E	CMAQ AND PM 2.5	CMAQ MAP-21 EXTENTION	M
16	MISC. FEDERAL AID	SPR	SP55M	M550	STATE PLANNING & RESEARCH M550	STATE PLANNING RESEARCH M	M
16	MISC. FEDERAL AID	CMAQ	CMA	M0E3	CMAQ AND PM 2.5	CMAQ PM 2.5 MAP-21 EXTENT	M
16	MISC. FEDERAL AID	DBE	DBEME	M48E	MINORITY BUS ENTERPRISE M48E M	STP DBE TRAINING MAP-21 EXT	M
16	MISC. FEDERAL AID	OJT	OJTME	M4SE	NATL SUMMER TRAIN. MAP-21 EXT	NATL SUMMER TRAINING MAP	M
16	MISC. FEDERAL AID	TIDP	M378	M378	TECH INNOV DEPLOY MAP-21 TIDP	TECH INNOW DEPLOY MAP-21	M
16	MISC. FEDERAL AID	CMAQ	CMAME	M40E	CONG MIT & AIR M40E MAP-21 EXT	CMAQ MAP-21 EXTENTION	M
16	MISC. FEDERAL AID	STIC	STICM	M37B	ST INNOVATION COUNCIL MAP-21	STATE TRANS INNOVATION CO	M
16	MISC. FEDERAL AID	SPR	5L4E	5L4E	BRIDGE RESEARCH AND DEPLOY	BRIDGE RESEARCH & DEPLOY P	M
16	MISC. FEDERAL AID	SPR	SP56M	M560	RD&T MAP-21 M560	RESEARCH DEVELOPMENT &TR	M
16	MISC. FEDERAL AID	OJT	OJTME	M49E	NATL SUMMER TRAIN. MAP-21 EXT	STP SUPPORTIVE SERVICES MA	M
16	MISC. FEDERAL AID	DBE	DBEM	M480	MINORITY BUS ENTERPRISE M480	STP DBE TRAINING MAP-21	M
16	MISC. FEDERAL AID	CMAQ	CMAQM	M400	CONGS MIT & AIR QUALITY M400	CMAQ MAP-21	M
16	MISC. FEDERAL AID	DBE	DBEM	M48E	MINORITY BUS ENTERPRISE M480	STP DBE TRAINING MAP-21 EXT	M
16	MISC. FEDERAL AID	FAUP	FAUP	USGS	FA UNIQUE PROJECTS	FAUP - USGS GRANT FUNDING	M
16	MISC. FEDERAL AID	FLAP	G200	G200	FOREST HWY TEA-21	FLAP FEDERAL LANDS	M
16	MISC. FEDERAL AID	LTAP	LTAPM	M438	LOCAL TECH ASSIST PROGRAM M438	LOCAL TECH ASSISTANCE PROG	M
16	MISC. FEDERAL AID	OJT	OJTM	M49E	STP SUPPORTIVE SERVICES MAP-21	STP SUPPORTIVE SERVICES MA	M
16	MISC. FEDERAL AID	OJT	OJTM	M490	STP SUPPORTIVE SERVICES MAP-21	STP SUPPORTIVE SERVICES MA	M
16	MISC. FEDERAL AID	OJT	OJTMS	M49S	NATL SUMMER TRAINING MAP-21	NATL SUMMER TRAINING MAP	M
16	MISC. FEDERAL AID	PL	PL45M	M450	MAP-21 METRO PLANNING M450	METROPOLITAN PLANNING MA	M
16	MISC. FEDERAL AID	SPR	P56ME	M56E	RD&T MAP-21 EXT M56E	RESEARCH DEVELOPMENT &TR	M
16	MISC. FEDERAL AID	SPR	P55ME	M55E	STATE PLANNING & RESEARCH M55E	STATE PLANNING RESEARCH M	M
16	MISC. FEDERAL AID	PL	P45ME	M45E	MAP-21 EXT METRO PLANNING M45E	METROPOLITAN PLANNING MA	M
16	MISC. FEDERAL AID	SPR	HPR8E	L55E	2% HWY PLNG & RESEARCH L55E	2% HWY PLNG & RESEARCH S-L	L
16	MISC. FEDERAL AID	EOAP	EOAP	L00E	EXT OF ALLOCATED PROGRAMS L00E	EXT OF ALLOCATED PROG	L
16	MISC. FEDERAL AID	LTAP	LTAPC	4380	LOCAL TECH ASSIST PROGRAM 0438	LOCAL TECH ASSISTANCE PROG	L
16	MISC. FEDERAL AID	SPR	HPR8L	L550	2% HWY PLNG & RESEARCH L55	2% HWY PLNG & RESEARCH LU	L
16	MISC. FEDERAL AID	TCSP	TCSPL	L68E	TRANS COMM SYS PRES L680	TRANS & COMM & SYS PRES LU	L
16	MISC. FEDERAL AID	TCSP	TCSAC	L680	TRANS COMM SYS PRES L680 AC	TRANS & COMM & SYS PRES LU	L

FED_	Cat Description	PREFIX ID	PGM_ID	FED_AI	PGM_NA	FED_APPR_DS	FED_AC
16	MISC. FEDERAL AID	CMAQ	CMAQE	L40E	CONGS MIT & AIR QUALITY L40E	CMAQ S-LU EXT	L
16	MISC. FEDERAL AID	LTAP	LTAPE	438E	LOCAL TECH ASSIST PROGRAM 438E	LOCAL TECH ASSISTANCE PROG	L
16	MISC. FEDERAL AID	CMAQ	CMAQL	L400	CONGS MIT &AIR QUALITY L400	CMAQ LU	L
16	MISC. FEDERAL AID	DBE	DBELE	L48E	MINORITY BUS ENTERPRISE L48E	STP DBE TRAINING LU EXT	L
16	MISC. FEDERAL AID	SPR	HPRCL	L550	STATEWIDE PLANNING CONST L55	2% HWY PLNG & RESEARCH LU	L
16	MISC. FEDERAL AID	SPR	HPRCE	L55E	STATEWIDE PLANNING CONST L55E	2% HWY PLNG & RESEARCH S-L	L
16	MISC. FEDERAL AID	PRHP	PRHPE	LP1E	PUERTO RICO HWY PROGRAM LP1E	PUERTO RICO HIGHWAY PROG	L
16	MISC. FEDERAL AID	DBE	DBEL	L480	MINORITY BUS ENTERPRISE L480	STP DBE TRAINING LU	L
16	MISC. FEDERAL AID	SPR	5L6E	5L6E	PAVEMENT RESEARCH & DEPLOY PR	PAVEMENT RESEARCH & DEPL	L
16	MISC. FEDERAL AID	TCSP	TCSPL	L680	TRANS COMM SYS PRES L680	TRANS & COMM & SYS PRES LU	L
16	MISC. FEDERAL AID	SPR	RHPLE	L56E	MAND 25% PLNG LUEXT L56E	MAND 25% PLNG S-LU EXT	L
16	MISC. FEDERAL AID	SPR	RRHPL	L560	MAND 25% PLNG LU	MAND 25% PLNG LU	L
16	MISC. FEDERAL AID	CMAQ	CMAQR	L40R	CONGS MIT & AIR QUALITY L40R	CMAQ S-LU RESTORE	L
16	MISC. FEDERAL AID	SPR	RRHPC	L560	MAND 25% PLNG CONST LU	MAND 25% PLNG LU	L
16	MISC. FEDERAL AID	PL	PLN8R	L45R	METRO PLNG 1.25% TAKEDWN LU RE	METRO PLANNING S-LU RESTO	L
16	MISC. FEDERAL AID	PL	PLN8L	L450	METRO PLNG 1.25% TAKEDOWN LU	METRO PLANNING LU	L
16	MISC. FEDERAL AID	PL	PLN8E	L45E	METRO PLNG 1.25% TAKEDWN LU EX	METRO PLANNING S-LU EXT	L
16	MISC. FEDERAL AID	SPR	RHPCE	L56E	MAND 25% PLNG CONST LUEXT L56E	MAND 25% PLNG S-LU EXT	L
16	MISC. FEDERAL AID	OJT	OJTPL	L490	STP SUPPORTIVE SERVICES LU	STP SUPPORTIVE SERVICES LU	L
16	MISC. FEDERAL AID	OJT	OJTPE	L49E	STP SUPPORTIVE SRVC S-LU L49E	STP SUPPORTIVE SRVC S-LU EX	L
16	MISC. FEDERAL AID	SPS	LTPP	4L10	LONG TERM PAVEMENT PERFORMANCE	LONG-TERM PAVEMENT PERF	L
16	MISC. FEDERAL AID	LTAP	LTAP6	4380	LOCAL TECH ASSIST PROG 4380	LOCAL TECH ASSISTANCE PROG	L
16	MISC. FEDERAL AID	CMAQ	CMAQ	3200	CONGS MIT & AIR QUAL7162(600)	CONGESTION MITIGATION/AQ	I
16	MISC. FEDERAL AID	ACCMAQ	AC320	3200	ADVANCE CN CMAQ 3200	CONGESTION MITIGATION/AQ	I
16	MISC. FEDERAL AID	CMAQ	CMAQ	3AZ0	CONGS MIT & AIR QUAL7162(600)	CMAQ ISTEA TRANSFER TO TRA	I
16	MISC. FEDERAL AID	CMAQ	CMAQ	32A0	CONGS MIT & AIR QUAL7162(600)	CONGESTION MITIGATION 100	I
16	MISC. FEDERAL AID	A-AD	DA57	7570	DEFENSE ACCESS ROAD PROJ	DEFENSE ACCESS	I
16	MISC. FEDERAL AID	STPPC	REPC	3180	FUND RESTOR PHNX CTY	RESTORATION FUNDS, URBAN	I
16	MISC. FEDERAL AID	A-AD	DA56	7560	DEFENSE ACCESS ROAD PROGRAM	DEFENSE ACCESS	I
16	MISC. FEDERAL AID	RESTBH	REBH	3180	FUND RESTORATON BHAM	RESTORATION FUNDS, URBAN	I
16	MISC. FEDERAL AID	A-AD	DA55	7550	DEFENSE ACCESS ROAD PROJECT	DEFENSE ACCESS ROAD	I
16	MISC. FEDERAL AID	RESTF	R31J	31J0	FUND RESTOR APPN 31	RESTORATION ANY AREA	I
16	MISC. FEDERAL AID	RESTMT	REMT	3180	FUND RESTORATON MONTGOMERY	RESTORATION FUNDS, URBAN	I
16	MISC. FEDERAL AID	TCP	MFTC	3340	MOTOR FUEL TAX COMPLIANCE	MOTOR FUELTAX COMPLIANC	I
16	MISC. FEDERAL AID	TBR	TMBR	11P0	TIMBER BRIDGE DEMO	TIMBER BRIDGE GRANTS	I
16	MISC. FEDERAL AID	SPR	HPR2	0810	HIGHWAY PLANNING & RESEARCH	STATE PLANNING AND RESEAR	I

FED_	Cat Description	PREFIX ID	PGM_ID	FED_AI	PGM_NA	FED_APPR_DS	FED_AC
16	MISC. FEDERAL AID	SPR	HPRR	3730	25% ASIDE(R&D/ TECH TRANS)	APPLIED RESEARCH AND TECH	I
16	MISC. FEDERAL AID	STPMB	REMB	3180	FUND RESTORATON MOBL	RESTORATION FUNDS, URBAN	I
16	MISC. FEDERAL AID	PFH	FH92	19A0	FOREST HIGHWAY	FOREST HIGHWAY	I
16	MISC. FEDERAL AID	PL	PLN2	0850	METROPOLITAN PLANNING	METROPOLITAN PLANNING	I
16	MISC. FEDERAL AID	TE	WZSD	37T0	WORK ZONE SAFTEY TEST EVAL	WORK ZONE SAFETY TEST EVAL	I
16	MISC. FEDERAL AID	SPR	HPRR	0860	25% ASIDE(R&D/ TECH TRANS)	RESEARCH, DEVELOPMENT & T	I
16	MISC. FEDERAL AID	PLH	PL92	18E0	PUBLIC LANDS HIGHWAY	PUBLIC LANDS HIGHWAY	I
16	MISC. FEDERAL AID	REST	R317	3170	FUND RESTOR APPN 317	RESTORATION FUNDS	I
16	MISC. FEDERAL AID	GDTE	GDTE		GOV DEATH TRAP ELIM		
17	STATE		STRP		ST REVENUE SHARING		
17	STATE		STATC		STATE PROGRAM - CONTRACT CONST		
17	STATE		STATF		STATE PROGRAM - STATE FORCE CO		
17	STATE		STATH		STATE PROGRAM - RESEARCH SURVE		
17	STATE		STATO		STATE PROGRAM - OTHER		
17	STATE		STATP		STATE PROGRAM - PE		
17	STATE		STATS		STATE PROGRAM - SPECIAL AID		
17	STATE		STAT		STATE PROGRAM		
17	STATE		STATR		STATE PROGRAM - RIGHT OF WAY		
17	STATE	GPER	GPER		GOVS PROG,ENRGY RFND		
17	STATE		SOLB		OPER LAND & BLDGS.		
17	STATE	OLB	OLAB		OIL BOND, HWY BLDGS		
17	STATE	OLC	OILC		OIL BOND COUNTY PROG		
17	STATE	OLB	OILB		OIL BOND HWY PROG		
17	STATE		IARC		INDUSTRIAL ACCESS COMMITMENTS		
17	STATE		IARB		INDUSTRIAL ACCESS		
17	STATE		IARA		INDUSTRIAL ACCESS		
17	STATE		STATE		STATE PROGRAM - STATE		
17	STATE	PLR	SPAR		ST PLAN AND RESEARCH		
18	MAINTENANCE		99075		G.O. BRIDGE OTHER		
18	MAINTENANCE		99065		G.O. BRIDGE RATING		
18	MAINTENANCE		99055		G.O. BRIDGE SCOUR		
18	MAINTENANCE		99054		G.O. ROADWAY CONTRACT MOWING		
18	MAINTENANCE		99103		1ST DIV RESURFACING		
18	MAINTENANCE		99045		G.O. BRIDGE MANAGEMENT		
18	MAINTENANCE		99603		6TH DIV RESURFACING		
18	MAINTENANCE		99046		G.O. TRAFFIC OTHER		

FED_	Cat Description	PREFIX ID	PGM_ID	FED_AI	PGM_NA	FED_APPR_DS	FED_AC
18	MAINTENANCE		99203		2ND DIV RESURFACING		
18	MAINTENANCE		99303		3RD DIV RESURFACING		
18	MAINTENANCE		99006		G.O. TRAFFIC SIGNAL UPGRADING		
18	MAINTENANCE		99403		4TH DIV RESURFACING		
18	MAINTENANCE		99503		5TH DIV RESURFACING		
18	MAINTENANCE		99703		7TH DIV RESURFACING		
18	MAINTENANCE		99803		8TH DIV RESURFACING		
18	MAINTENANCE		99903		9TH DIV RESURFACING		
18	MAINTENANCE		99044		G.O. ROADWAY OTHER		
18	MAINTENANCE		99007		G.O. MAINTENANCE EMERGENCY FUN		
18	MAINTENANCE		99036		G.O. TRAFFIC ADOPT-A-MILE		
18	MAINTENANCE		99008		G.O. STATE PARK PROJECTS		
18	MAINTENANCE		MAIN		MAINTENANCE PROJECTS		
18	MAINTENANCE	99*	99003		STATE MAINTENANCE RESURFACING		
18	MAINTENANCE		99005		G.O. BRIDGE PAINTING		
18	MAINTENANCE		99009		G.O. MISCELLANEOUS		
18	MAINTENANCE		99014		G.O. ROADWAY PAVED SHOULDER RE		
18	MAINTENANCE		99015		G.O. BRIDGE REPAIR		
18	MAINTENANCE		99016		G.O. TRAFFIC SIGN UPGRADING		
18	MAINTENANCE		99024		G.O. ROADWAY CONCRETE REHAB		
18	MAINTENANCE		99025		G.O. BRIDGE STRENGTHEING		
18	MAINTENANCE		99026		G.O. TRAFFIC LOGO PROJECTS		
18	MAINTENANCE		99034		G.O. ROADWAY ROADSIDE LANDSCAP		
18	MAINTENANCE		99035		G.O. BRIDGE INSPECTION		
18	MAINTENANCE		99004		G.O. ROADWAY SHOULDER REPAIR		
19	MISC. NON-FEDERAL AID	FAUP	WKORD	RSDV	FEDERAL WORK ORDERS	FHWA-DEMO PROJECTS FAUP	N
19	MISC. NON-FEDERAL AID	HFL	HFLE	LV5E	HIGHWAY FOR LIFE LV5E	HIGHWAYS FOR LIFE SAFETEA-L	L
19	MISC. NON-FEDERAL AID		COUN		COLLEGE & UNIVERSITY		
19	MISC. NON-FEDERAL AID		DSTR		ST DISASTER FUNDS		
20	AERONAUTICS	SMFF	SMFF	AIP0	SURPLUS MILITARY FIELD FUND	AIRPORT IMPROVEMENT PROG	N
20	AERONAUTICS	APSP	APSP	APSP	AIRPORT PROJECT SPONSORSHIP PR	AIRPORT PROJECT SPONSORSH	N
20	AERONAUTICS	SMFF	SMFF	SMFF	SURPLUS MILITARY FIELD FUND	SURPLUS MILITATRY FIELD FUN	N
20	AERONAUTICS	AEROF	AEROC	AIPC	FEDERAL AERONAUTICS ARRA	AIRPORT IMPROVEMENT PROG	N
20	AERONAUTICS	AEROS	AEROS	AIPS	STATE AERONAUTICS	AIRPORT IMPROVEMENT PROG	N
20	AERONAUTICS	AEROF	AEROF	AIP0	FEDERAL AERONAUTICS	AIRPORT IMPROVEMENT PROG	N
20	AERONAUTICS	SMFF	SMFF	0000	SURPLUS MILITARY FIELD FUND	H	N

FED_	Cat Description	PREFIX ID	PGM_ID	FED_AI	PGM_NA	FED_APPR_DS	FED_AC
20	AERONAUTICS	APSP	APSP	AIP0	AIRPORT PROJECT SPONSORSHIP PR	AIRPORT IMPROVEMENT PROG	N
20	AERONAUTICS	SPSE	SPSE		SPONSORSHIP PROGRAM ST. ELMO		
21	LEVEL OF EFFORT		LVOE	0000	LEVEL OF EFFORT	H	N
22	TRANSPORTATION ALTERNAT	TAPHV	TAHV	Z301	TAP >200K HUNTSVILLE	TAP >200K FAST	Z
22	TRANSPORTATION ALTERNAT	TAP**	TA	Z300	TAP ALDOT AWARDS	TAP ANY AREA FAST	Z
22	TRANSPORTATION ALTERNAT	TAP**	TA	Z302	TAP ALDOT AWARDS	TAP <200K FAST	Z
22	TRANSPORTATION ALTERNAT	TAP**	TA	Z303	TAP ALDOT AWARDS	TAP NON-URBAN AREAS FAST	Z
22	TRANSPORTATION ALTERNAT	TAPBH	TABH	Z301	TAP >200K BIRMINGHAM	TAP >200K FAST	Z
22	TRANSPORTATION ALTERNAT	TAPPC	TAPC	Z301	TAP>200K PHENIX CITY	TAP >200K FAST	Z
22	TRANSPORTATION ALTERNAT	TAPMN	TAMN	Z301	TAP >200K MONTGOMERY	TAP >200K FAST	Z
22	TRANSPORTATION ALTERNAT	TAPLL	TALL	Z301	TAP >200K LILLIAN	TAP >200K FAST	Z
22	TRANSPORTATION ALTERNAT	TAPMB	TAMB	Z301	TAP >200K MOBILE	TAP >200K FAST	Z
22	TRANSPORTATION ALTERNAT	TAPBH	TABH	M301	TAP >200K BIRMINGHAM	TAP >200K MAP-21	M
22	TRANSPORTATION ALTERNAT	TAP**	TA	M302	TAP ALDOT AWARDS	TAP <200K MAP-21	M
22	TRANSPORTATION ALTERNAT	TAPNU	TANUM	M303	TAP NON URBAN MAP-21 M303	TAP NON-URBAN AREAS MAP-	M
22	TRANSPORTATION ALTERNAT	TAP**	TA	M303	TAP ALDOT AWARDS	TAP NON-URBAN AREAS MAP-	M
22	TRANSPORTATION ALTERNAT	TAP**	TA	M300	TAP ALDOT AWARDS	TAP ANY AREA MAP-21	M
22	TRANSPORTATION ALTERNAT	TAPMN	TAMN	M301	TAP >200K MONTGOMERY	TAP >200K MAP-21	M
22	TRANSPORTATION ALTERNAT	TAPLL	TALL	M3E1	TAP >200K LILLIAN	TAP >200K MAP-21 EXTENTION	M
22	TRANSPORTATION ALTERNAT	TAPBH	TABH	M3E1	TAP >200K BIRMINGHAM	TAP >200K MAP-21 EXTENTION	M
22	TRANSPORTATION ALTERNAT	TAPLL	TALL	M301	TAP >200K LILLIAN	TAP >200K MAP-21	M
22	TRANSPORTATION ALTERNAT	TAPPC	TAPC	M3E1	TAP>200K PHENIX CITY	TAP >200K MAP-21 EXTENTION	M
22	TRANSPORTATION ALTERNAT	TAPPC	TAPC	M301	TAP>200K PHENIX CITY	TAP >200K MAP-21	M
22	TRANSPORTATION ALTERNAT	TAPMB	TAMB	M301	TAP >200K MOBILE	TAP >200K MAP-21	M
22	TRANSPORTATION ALTERNAT	TAPMB	TAMB	M3E1	TAP >200K MOBILE	TAP >200K MAP-21 EXTENTION	M
22	TRANSPORTATION ALTERNAT	TAPMN	TAMN	M3E1	TAP >200K MONTGOMERY	TAP >200K MAP-21 EXTENTION	M
22	TRANSPORTATION ALTERNAT	TAPLL	TLLME	M3E1	TAP >200K MAP-21 EXT LILLIAN	TAP >200K MAP-21 EXTENTION	M
22	TRANSPORTATION ALTERNAT	TAPAA	TAAAM	M300	TAP ANY AREA MAP-21 M300	TAP ANY AREA MAP-21	M
22	TRANSPORTATION ALTERNAT	TAPAA	TAAME	M30E	TAP ANY AREA MAP-21 EXT M30E	TAP ANY AREA MAP-21 EXTENT	M
22	TRANSPORTATION ALTERNAT	TAPBH	TABHM	M301	TAP >200K MAP-21 BIRMINGHAM	TAP >200K MAP-21	M
22	TRANSPORTATION ALTERNAT	TAPHV	TAHVM	M301	TAP >200K MAP-21 HUNTSVILLE	TAP >200K MAP-21	M
22	TRANSPORTATION ALTERNAT	TAPLL	TALLM	M301	TAP >200K MAP-21 LILLIAN	TAP >200K MAP-21	M
22	TRANSPORTATION ALTERNAT	TAPMB	TAMBM	M301	TAP >200K MAP-21 MOBILE	TAP >200K MAP-21	M
22	TRANSPORTATION ALTERNAT	TAPMN	TAMNM	M301	TAP >200K MAP-21 MONTGOMERY	TAP >200K MAP-21	M
22	TRANSPORTATION ALTERNAT	TAPOA	TAOAM	M302	TAP <200K MAP-21 M302	TAP <200K MAP-21	M
22	TRANSPORTATION ALTERNAT	TAPCM	TAPCM	M301	TAP >200K MAP-21 PHENIX CITY	TAP >200K MAP-21	M

FED_	Cat Description	PREFIX ID	PGM_ID	FED_AI	PGM_NA	FED_APPR_DS	FED_AC
22	TRANSPORTATION ALTERNAT	TAPHV	THVME	M3E1	TAP>200K MAP-21 EXT HUNTSVILLE	TAP >200K MAP-21 EXTENTION	M
22	TRANSPORTATION ALTERNAT	TAP**	TA	M30E	TAP ALDOT AWARDS	TAP ANY AREA MAP-21 EXTENT	M
22	TRANSPORTATION ALTERNAT	TAPMB	TMBME	M3E1	TAP >200K MAP-21 EXT MOBILE	TAP >200K MAP-21 EXTENTION	M
22	TRANSPORTATION ALTERNAT	TAPMN	TMNME	M3E1	TAP>200K MAP-21 EXT MONTGOMERY	TAP >200K MAP-21 EXTENTION	M
22	TRANSPORTATION ALTERNAT	TAPOA	TOAME	M3E2	TAP <200K MAP-21 EXT M3E2	TAP <200K MAP-21 EXTENTION	M
22	TRANSPORTATION ALTERNAT	TAPPC	TPCME	M3E1	TAP>200K MAP-21 EX PHENIX CITY	TAP >200K MAP-21 EXTENTION	M
22	TRANSPORTATION ALTERNAT	TAPHV	TAHV	M3E1	TAP >200K HUNTSVILLE	TAP >200K MAP-21 EXTENTION	M
22	TRANSPORTATION ALTERNAT	TAPHV	TAHV	M301	TAP >200K HUNTSVILLE	TAP >200K MAP-21	M
22	TRANSPORTATION ALTERNAT	TAP**	TA	M3E2	TAP ALDOT AWARDS	TAP <200K MAP-21 EXTENTION	M
22	TRANSPORTATION ALTERNAT	TAP**	TA	M3E3	TAP ALDOT AWARDS	TAP NON-URBAN AREAS MAP-	M
22	TRANSPORTATION ALTERNAT	TAPBH	TBHME	M3E1	TAP>200K MAP-21 EXT BIRMINGHAM	TAP >200K MAP-21 EXTENTION	M
22	TRANSPORTATION ALTERNAT	TAPNU	TNUME		TAP NON URBAN MAP-21 EXT M3E3		
23	NATIONAL FREIGHT NETWOR	FRT	FR	Z460	NATIONAL FREIGHT SYSTEM FAST	NATIONAL FREIGHT SYSTEM FA	Z

Appendix C

Status Report for On-going Projects

Florida Projects

Project ID	Project	From	To	Improvement	Phase	2015-2020	2021-2025	2026-2030	2031-2040	Totals	Beyond 2040
2186053	Nine Mile Road (ESC)	Pine Forest Road (SR 297)	US 29 (SR 95)	Widen to 4 Lanes	CST	$ 13,679,054				$ 13,679,054	-
					PE	$ 331,192				$ 331,192	-
					ROW	$ 2,520,000				$ 2,520,000	-
					ENV	$ 113,135				$ 113,135	-
2186056	Nine Mile Road (ESC)	Beulah Road (CR 99)	I-10 (SR 8)	Widen to 4 Lane	DSB	$ 20,114,256				$ 20,114,256	-
					ENV	$ 135,135				$ 135,135	-
2186057	Nine Mile Road (ESC)	I-10 (SR 8)	Pine Forest Road (SR 297)	Widen to 4 Lane	DSB	$ 4,715,606				$ 4,715,606	-
				Provide multimodal	PE	$ 2,454,758				$ 2,454,758	-
4210111	Perdido Key (SR 292)	Alabama State Line	Innerarity Point Road	Improvement	ENV	$ 85,584				$ 85,584	-
					PE	$ 1,095,848				$ 1,095,848	-
					ROW		$ 1,708,150			$ 1,708,150	-
2186055	Nine Mile Road (ESC)	Mobile Highway	Beulah Road	Widen to 4 Lanes	CST/CEI			$ 16,961,910		$ 16,961,910	-
					ROW	$ 1,000,000				$ 1,000,000	-
					ROW	$ 3,248,000	$ -			$ 3,248,000	
					ENV	$ 222,864				$ 222,864	-
2184291	Burgess Road (ESC)	US29	Hilburn Road	Widen to 4 Lanes	CST/CEI		$ 22,860,000			$ 22,860,000	-
					ROW	$ 3,828,980				$ 3,828,980	-
2204401	US98 (SR30) (SRC)	Bayshore Drive	Portside Drive	Widen to 6 lanes	CST/CEI		$ 28,469,754			$ 28,469,754	-
					PE		$ 1,900,000			$ 1,900,000	-
					ROW		$ 400,000			$ 400,000	-
N/A	US 29 Connector (ESC)	Nine Mile Road (US90A)	Just North of I-10	Widen to 4 Lanes	CST/CEI		$ 10,200,000			$ 10,200,000	-
					PE		$ 4,980,432			$ 4,980,432	-
					ROW			$ 19,608,000		$ 19,608,000	-
2204364	US 90 (SRC)	Glover Lane / Old Highway 90	SR87 South	Widen to 4 lanes	CST/CEI					-	$30,065,800 (2041-2045)
					ROW		$ 15,000,000			$ 15,000,000	-
4210121	Blue Angel Parkway (ESC)	Sorrento Road	US98	Widen to 4 Lanes	CST/CEI			$ 23,650,000		$ 23,650,000	-
					PE	$ 793,940	$ 2,189,480			$ 2,983,420	-
					ROW			$ 7,844,793	$ 11,460,000	$ 19,304,793	-
2184932	Gulf Beach Highway (ESC)	Fairfield Drive	Navy Boulevard	Widen to 4 Lanes	CST/CEI				$ 32,888,521	$ 32,888,521	-
					PE	$ 1,657,349	$ 3,810,000			$ 5,467,349	-
					ROW			$ 1,190,409	$ 10,893,030	$ 12,083,439	-
2184933	Gulf Beach Highway (ESC)	Blue Angel Parkway	Fairfield Drive	Widen to 4 Lanes	CST/CEI						$9,914,040 (2046-2050)
					PE		$ 635,000			$ 635,000	-
N/A	Main Street (ESC)	Tarragona Street	Chase Street	2 Lane Improvement	CST/CEI		$ 2,910,156			$ 2,910,156	-
					PE		$ 317,500			$ 317,500	-
N/A	Main Street (ESC)	Barrancas Avenue	Clubbs Street	2 Lane Improvement	CST/CEI		$ 2,413,366		,	$ 2,413,366	-
N/A	Express Bus - Northeast (ESC/SRC)	Milton	Navy Federal Credit Union	New Bus Route/ Service	Capital			$ 5,100,000	$ 12,988,000	$ 18,088,000	-
N/A	Express Bus - Northwest (ESC/SRC)	Pensacola	Navy Federal Credit Union	New Bus Route/ Service	Capital			$ 3,000,000	$ 8,174,800	$ 11,174,800	-
				Major Intersection	ROW			$ 6,000,000		$ 6,000,000	-
2186202	Langley Avenue/Tippen (ESC)			Improvement	CST/CEI			$ 20,000,000		$ 20,000,000	-
					ROW				$ 5,000,000	$ 5,000,000	-
4210141	Pinestead Drive (ESC)	Wymart Road	US29	Widen to 4 Lanes	CST/CEI				$ 15,000,000	$ 15,000,000	-
					ROW			$ 3,000,000		$ 3,000,000	-
4210143	Longleaf Drive (ESC)	Pine Forest Drive	Wymart Road	Widen to 4 Lanes	CST/CEI				$ 8,200,000	$ 8,200,000	-
					PE			$ 675,000		$ 675,000	-
					ROW					-	$3,882,545 (2046-2050)
2204362	US90 (ESC)	Scenic Highway	Santa Rosa County Line	Widen to 6 lanes	CST/CEI					-	$8,929,853 (2046-2050)
					PE	$ 2,549,999		$ 10,500,000		$ 13,049,999	-
					ROW					-	$13,479,310 (2041-2045)
2204363	US90 (SRC)	Escambia County Line	Glover Lane / Old Highway 90	Widen to 6 lanes	CST/CEI					-	$31,002,413 (2046-2050)
					PE	$ 2,828,000	$ 3,556,000			$ 6,384,000	-
					ROW					-	$28,410,238 (2051-2055)
2204262	US98 (SR30) (SRC)	Portside Drive	SR87	Widen to 6 lanes	CST/CEI					-	$65,343,547 (2056-2060)
					PE		$ 3,810,000			$ 3,810,000	-
					ROW					-	$2,695,862 (2046-2050)
2204262	US98 (SR30) (SRC)	SR87	Okaloosa County Line	Widen to 6 lanes	CST/CEI					-	$6,200,483 (2051-2055)
					PE	$ 841,675	$ 667,500			$ 1,509,175	-
				Major Intersection	ROW				$ 11,460,000	$ 11,460,000	-
4378441	17th Avenue (ESC)	at Bayfront Parkway		Improvement	CST/CEI					-	$40,250,000 (2041-2045)
					PE			$ 1,950,000		$ 1,950,000	-
					ROW				$ 4,584,000	$ 4,584,000	-
N/A	Pine Forest Road (ESC)	I-10	Nine Mile Road	Widen to 4 Lanes	CST/CEI				$ 6,685,000	$ 6,685,000	-
					PE			$ 10,345,086		$ 10,345,086	-
					ROW					$ -	$17,241,808 (2056-2060)
N/A	Mobile Highway (ESC)	Nine Mile Road (US90A)	Godwin Lane	Widen to 4 Lanes	CST/CEI					$ -	$39,656,000 (2056-2060)
					PE			$ 1,650,000		$ 1,650,000	-
					ROW					$ -	$20,000,000 (2051-2055)
4210112	Sorrento Road (ESC)	Innerarity Point Road	Blue Angel Parkway	Widen to 4 Lanes	CST/CEI					$ -	$43,700,000 (2051-2055)
					PE			$ 1,500,000		$ 1,500,000	-
				Major Intersection	ROW					$ -	$3,750,000 (2051-2055)
N/A	US98 (SR30) (SRC)	At SR 399		Improvement	CST/CEI					$ -	$5,750,000 (2051-2055)
					PE				$ 6,797,690	$ 6,797,690	-
					ROW					$ -	$8,897,500 (2051-2055)
N/A	US98 (SR30) (ESC)	Florida-Alabama State Line	Blue Angel Parkway	Widen to 4 Lanes	CST/CEI					$ -	$20,400,000 (2051-2055)

Florida Projects

Project ID	Project	From	To	Improvement	Phase	2015-2020	2021-2025	2026-2030	2031-2040	Totals	Beyond 2040
					PE				$ 5,376,354	$ 5,376,354	-
					ROW					$ -	$9,400,000 (2056-2060)
N/A	Fairfield Drive (ESC)	Mobile Highway	Lillian Highway	Widen to 4 Lanes	CST/CEI					$ -	$10,790,250 (2056-2060)
					PE				$ 4,572,991	$ 4,572,991	-
					ROW					$ -	$5,985,590 (2061-2065)
N/A	Woodbine Road (SRC)	US90	Berryhill Road	Widen to 4 Lanes	CST/CEI					$ -	$13,766,857 (2061-2065)
					PE				$ 2,471,924	$ 2,471,924	-
					ROW					$ -	$3,354,454 (2061-2065)
N/A	Berryhill Road (SRC)	Woodbine Road	West Spencer Field Road	Widen to 3 Lanes	CST/CEI					$ -	$7,441,500 (2061-2065)
					PE	$ 500,000			$ 4,499,102	$ 4,999,102	-
					ROW					$ -	$1,177,753 (2056-2060)
4369021	Navarre Community Access Road (SRC)	Edgewood Drive	Whispering Pines Road	Construct new 2 lane facility	CST/CEI					$ -	$27,088,831 (2061-2065)
					PE				$ 303,690	$ 303,690	-
					ROW					$ -	$400,000 (2061-2065)
N/A	East Bay Boulevard (SRC)	SR87	Edgewood Drive	Enhanced 2 lane facility	CST/CEI					$ -	$915,000 (2061-2065)
					RRU	$ 762,650				$ 762,650	-
2204427	SR 87 (SRC)	2 Miles South of the Yellow River	CR 184	Widen to 4 Lanes	CST	$ 31,694,323				$ 31,694,323	-
					ROW	$ 2,620,416				$ 2,620,416	-
					RRU	$ 100,000				$ 100,000	-
2186031	US 29 (SR95) (ESC)	I-10 (SR 8)	North of Nine Mile Road (US90A)	Widen to 6 Lanes	CST	$ 36,719,640				$ 36,719,640	-
2224762	I-10 (ESC)	At US29 (SR95)		Major Intersection Improvement (Phase 1)	CST	$ 7,723,800				$ 7,723,800	-
				Major Intersection Improvement	ROW		$ 1,922,780			$ 1,922,780	-
2224761	I-10 (ESC)	At US29 (SR95)		(Phase 2)	CST			$ 116,640,000		$ 116,640,000	-
					PE		$ 3,302,000			$ 3,302,000	-
					ROW					$ -	$17,064,616 (2041-2045)
4331131	Beulah Road Interchange (ESC)	At I-10		Construction of new interchange	CST					$ -	$19,624,308 (2041-2045)
					PE		$ 2,540,000			$ 2,540,000	-
		West of Nine Mile Road (US90A)			ROW		$ 2,540,000			$ 2,540,000	-
4379051	I-10 (ESC)	Interchange	US29 (SR95)	Widen to 6 lanes	CST			$ 58,039,500		$ 58,039,500	-
					ROW					$ -	$9,221,044 (2041-2045)
4167482	SR87 North (SRC)	CR87A (Langley Street)	TPO Boundary	Widen to 4 lanes	CST					$ -	$18,442,088 (2041-2045)
					PE	$ 2,783,075	$ 7,874,240			$ 10,657,315	-
					ROW					$ -	$5,626,000 (2046-2050)
4167483	SR87 Connector (SRC)	US90	SR87 North	Construct new facility	CST					$ -	$120,410,000 (2046-2050)
					PE		$ 2,540,000			$ 2,540,000	-
					ROW					$ -	$7,922,248 (2056-2060)
N/A	I-10 (ESC)	US29	Davis Highway	Widen to 8 lanes	CST					$ -	$9,110,585 (2056-2060)
					PE			$ 4,650,000		$ 4,650,000	-
					ROW					$ -	$6,125,379 (2046-2050)
N/A	Blue Angel Parkway (ESC)	US98	Saufley Field Road	Widen to 4 lanes	CST					$ -	23,480,621 (2046-2050)
					PE			$ 3,000,000		$ 3,000,000	-
					ROW					$ -	$19,156,621 (2041-2045)
N/A	US29 Connector (ESC)	Beulah Road Interchange	US29 (SR95)	Construction of new 4 lane facility	CST					$ -	$44,060,229 (2041-2045)
					DSB	$ 496,915,198				$ 496,915,198	-
4093341	SR 30 (US 98)	Phillip D. Beal Sr. Bridge Replacment over Pensacola Bay		Widen to 6 lanes	INC	$ 15,000,000				$ 15,000,000	-

$0,000.00 = State and Federal Funds
$0,000.00 = PE Funds
$0,000.00 = Local Funds
Please note this status report will only be updated after the next Long Range Transportation Plan is adopted in November 2020.

Alabama Projects outside the TIP

Project ID	Project	From	To	Improvement	Phase	2015-2020	2021-2025	2026-2030	2031-2040	Totals
100040588	SR180 (Canal Road) (BAL)	Foley Beach Express	SR161	Widen to 5 lanes	ROW		$ 2,700,000			$ 2,700,000
100040589					UT		$ 7,515,430			$ 7,515,430
					CN		$ 6,543,111			$ 6,543,111
100063635	US98 (SR42) (BAL)	Hillcrest Road	Barclay Avenue	Add paved shoulders	PE		$ 20,000			$ 20,000
100063641					CN			$ 167,648		$ 167,648
N/A	US98 (SR42) (BAL)	Barclay Avenue	Alabama State Line	Add sidewalk	PE		$ 20,000			$ 20,000
N/A					CN				$ 472,563	$ 472,563
100063404	CR99 (BAL)	Carrier Drive	Spanish Cove Drive	Add paved shoulders	PE					$ -
					CN		$ 407,970			$ 407,970
N/A	CR99 (BAL)	Carrier Drive	Spanish Cove Drive	Add sidewalk	PE			$ 20,000		$ 20,000
N/A					CN				$ 735,690	$ 735,690
10063634	CR99 (BAL)	CR91	Carrier Drive	Add paved shoulders	PE		$ 20,000			$ 20,000
100063640					CN			$ 463,273		$ 463,273

$0,000.00 = State and Federal Funds
$0,000.00 = PE Funds
$0,000.00 = Local Funds

Please note this status report will only be updated after the next Long Range Transportation Plan is adopted in November 2020.

Appendix D

Federally Obligated Projects for Fiscal Year 2016

Florida DOT federally authorized projects in FY 2016.

FLORIDA DEPARTMENT OF TRANSPORTATION
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HIGHWAYS
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ITEM NUMBER:218603 1 PROJECT DESCRIPTION:SR 95 (US 29) FROM SR 8 (I-10) TO N OF SR 10 (US 90A) 9 MILE ROAD *SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:48040000 PROJECT LENGTH: 2.632MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1

FUND CODE	2016
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	245,706
TOTAL 218603 1	**245,706**
TOTAL 218603 1	**245,706**

ITEM NUMBER:218605 3 PROJECT DESCRIPTION:SR 10 (US 90A) 9 MILE ROAD FROM SR 297 PINE FOREST TO SR 95 (US 29) *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:48010000 PROJECT LENGTH: 2.411MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	2016
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-20,268
SU	172,823
TOTAL 218605 3	**152,555**
TOTAL 218605 3	**152,555**

ITEM NUMBER:218605 5 PROJECT DESCRIPTION:SR 10 (US 90A) 9 MILE ROAD FROM SR 10A (US 90) TO CR 99 BEULAH ROAD *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:RIGHT OF WAY - FUTURE CAPACITY
ROADWAY ID:48010000 PROJECT LENGTH: 1.797MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	2016
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ST10	499,915
SU	1,412,323
TOTAL 218605 5	**1,912,238**
TOTAL 218605 5	**1,912,238**

ITEM NUMBER:222476 2 PROJECT DESCRIPTION:SR 8 (I-10) @ SR 95 (US 29) PH I IMPROVEMENTS *SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:INTERCHANGE - ADD LANES
ROADWAY ID:48260000 PROJECT LENGTH: 2.936MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1

FUND CODE	2016
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CM	123,709
TOTAL 222476 2	**123,709**
TOTAL 222476 2	**123,709**

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ITEM NUMBER:222477 1 PROJECT DESCRIPTION:SR 8 (I-10) FROM SR 291 DAVIS HIGHWAY TO SR 10A (US 90) SCENIC *SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:48260000 PROJECT LENGTH: 2.740MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2

FUND CODE	2016
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	-8,638
TOTAL 222477 1	**-8,638**
TOTAL 222477 1	**-8,638**

ITEM NUMBER:409334 1 PROJECT DESCRIPTION:SR 30 (US 98) PENSACOLA BAY BRIDGE NO. 480035 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:48100000 PROJECT LENGTH: 4.169MI LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0

FUND CODE	2016
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHBR	74,320
TOTAL 409334 1	**74,320**
TOTAL 409334 1	**74,320**

ITEM NUMBER:409792 7 PROJECT DESCRIPTION:SR 292 GULF BEACH HIGHWAY FROM MERRITT STREET TO SOUTH 3RD STREET *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:ADD THRU LANE(S)
ROADWAY ID:48050000 PROJECT LENGTH: .429MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1

FUND CODE	2016
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
EB	-37,538
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-5,023
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	60,625
TOTAL 409792 7	**18,064**
TOTAL 409792 7	**18,064**

ITEM NUMBER:409792 9 PROJECT DESCRIPTION:ESCAMBIA COUNTY PLANNING STUDIES UPDATES *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:CORRIDOR/SUBAREA PLANNING
ROADWAY ID:48000000 PROJECT LENGTH: .100MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2016
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
SU	-38,303
TOTAL 409792 9	**-38,303**
TOTAL 409792 9	**-38,303**

ITEM NUMBER:412545 2 PROJECT DESCRIPTION:ESCAMBIA/SANTA ROSA COORDINATED TRAFFIC SIGNAL OPERATIONS *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:TRAFFIC SIGNALS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2016
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
EB	233,050
TOTAL 412545 2	**233,050**
TOTAL 412545 2	**233,050**

ITEM NUMBER:413479 1 PROJECT DESCRIPTION:CR 97A OVER BOGGY CREEK BRIDGE NO. 480105 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:48503000 PROJECT LENGTH: .256MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2016
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
BRTZ	6,293
TOTAL 413479 1	**6,293**
TOTAL 413479 1	**6,293**

ITEM NUMBER:416940 1 PROJECT DESCRIPTION:SR 10 (US 90A) 9 MI FROM W OF PINE CONE DRIVE TO ESCAMBIA RIVER BRIDGE *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:RESURFACING
ROADWAY ID:48010000 PROJECT LENGTH: 8.466MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2016
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
EB	-288,092
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
EB	128,809
SA	-24,395
TOTAL 416940 1	**-183,678**
TOTAL 416940 1	**-183,678**

ITEM NUMBER:422897 1 PROJECT DESCRIPTION:BRICKYARD ROAD OVER UNNAMED BRANCH BRIDGE NO. 484053 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:48501000 PROJECT LENGTH: .138MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2016
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
EBBP	-41,721
TOTAL 422897 1	**-41,721**
TOTAL 422897 1	**-41,721**

ITEM NUMBER:422898 1 PROJECT DESCRIPTION:FANNIE ROAD OVER DEAD LAKE BRIDGE NO. 484045 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:48000138 PROJECT LENGTH: .220MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2016
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
BRTZ	-8,892
EBBP	-104,214
TOTAL 422898 1	**-113,106**
TOTAL 422898 1	**-113,106**

ITEM NUMBER:424458 1 PROJECT DESCRIPTION:PINEVILLE ROAD BRUSHY CREEK BRIDGE BRIDGE NO. 484007 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:48000001 PROJECT LENGTH: .142MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2016
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
BRTZ	-28,478
TOTAL 424458 1	**-28,478**
TOTAL 424458 1	**-28,478**

ITEM NUMBER:424618 1 PROJECT DESCRIPTION:SR 173 BLUE ANGEL PW FROM N BLUE ANGEL LANE TO SR 297 PINE FOREST RD *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:RESURFACING
ROADWAY ID:48205000 PROJECT LENGTH: 2.925MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2016
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
EB	19,646
NHRE	967,999
SA	120,551
TOTAL 424618 1	**1,108,196**
TOTAL 424618 1	**1,108,196**

ITEM NUMBER:425519 1 PROJECT DESCRIPTION:SR 97 LITTLE PINE BARREN CREEK BRIDGE NO.480017 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:48130000 PROJECT LENGTH: .335MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2016
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
BRT	3,736
NHBR	13,259
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SABR	2,418,942
TOTAL 425519 1	**2,435,937**
TOTAL 425519 1	**2,435,937**

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ITEM NUMBER:425519 2 PROJECT DESCRIPTION:SR 97 OVER SANDY HOLLOW CREEK BRIDGE NO. 480018 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:48130000 PROJECT LENGTH: .008MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2016
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SABR	3,552
TOTAL 425519 2	**3,552**
TOTAL 425519 2	**3,552**

ITEM NUMBER:425745 4 PROJECT DESCRIPTION:SR 727 FAIRFIELD DR FROM N 69TH AVENUE TO N 61ST AVENUE *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:SIDEWALK
ROADWAY ID:48004000 PROJECT LENGTH: .500MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2016
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	35,921
TOTAL 425745 4	**35,921**
TOTAL 425745 4	**35,921**

ITEM NUMBER:426233 1 PROJECT DESCRIPTION:BECK'S LAKE ROAD OVER UNNAMMED BRANCH BRIDGE NO. 484036 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:48000133 PROJECT LENGTH: .194MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2016
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
EBBP	-6,909
SA	-430
TOTAL 426233 1	**-7,339**
TOTAL 426233 1	**-7,339**

ITEM NUMBER:426929 1 PROJECT DESCRIPTION:SR 95 (US 29) FROM N OF CHAMPION DRIVE TO ALABAMA STATE LINE *SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
ROADWAY ID:48060000 PROJECT LENGTH: 15.434MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2016
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHRE	32,676
SL	43,887
TOTAL 426929 1	**76,563**
TOTAL 426929 1	**76,563**

ITEM NUMBER:426934 1 PROJECT DESCRIPTION:SR 289 9TH AVENUE FROM SR 10A (US 90) TO SR 742 CREIGHTON RD *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:RESURFACING
ROADWAY ID:48003000 PROJECT LENGTH: 5.818MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2016
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CM	-177,022

SA	5,067
TOTAL 426934 1	**-171,955**
TOTAL 426934 1	**-171,955**

ITEM NUMBER:426951 1 PROJECT DESCRIPTION:SR 727/SR 295 FROM SR 10A (US 90) TO SR 292 N PACE BLVD *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:RESURFACING
ROADWAY ID:48004000 PROJECT LENGTH: 2.308MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0

FUND CODE	2016
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHRE	2,143,081
TOTAL 426951 1	**2,143,081**
TOTAL 426951 1	**2,143,081**

ITEM NUMBER:426953 1 PROJECT DESCRIPTION:SR 291 DAVIS HWY FROM N OF SR 295 FAIRFIELD TO N OF LANGLEY AVE *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:RESURFACING
ROADWAY ID:48070000 PROJECT LENGTH: 2.616MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	2016
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHRE	1,180,558
TOTAL 426953 1	**1,180,558**
TOTAL 426953 1	**1,180,558**

ITEM NUMBER:427640 1 PROJECT DESCRIPTION:BELLVIEW ELEMENTARY SCHOOL SIDEWALK PROJECT *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:SIDEWALK
ROADWAY ID:48000000 PROJECT LENGTH: 2.207MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2016
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
HSP	-1,690
TOTAL 427640 1	**-1,690**
TOTAL 427640 1	**-1,690**

ITEM NUMBER:428119 1 PROJECT DESCRIPTION:CRABTREE CHURCH RD FROM SUNSHINE HILL ROAD TO SR 97 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:PAVE SHOULDERS
ROADWAY ID:48000089 PROJECT LENGTH: 2.503MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2016
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ESCAMBIA COUNTY BOARD OF COUNTY	
SE	-829
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
TALU	152
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ESCAMBIA COUNTY BOARD OF COUNTY	
TALT	-967,706
TALU	-420,538

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

FUND CODE	2016
TALT	-158
TOTAL 428119 1	**-1,389,079**
TOTAL 428119 1	**-1,389,079**

ITEM NUMBER:428846 1 PROJECT DESCRIPTION:SR 296 BAYOU BLVD FROM BAISDEN ROAD TO SR 10A (US 90) *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:RESURFACING
ROADWAY ID:48012000 PROJECT LENGTH: 2.212MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	2016
SA	503,039
TOTAL 428846 1	**503,039**
TOTAL 428846 1	**503,039**

ITEM NUMBER:428847 1 PROJECT DESCRIPTION:SR 742 CREIGHTON RD FROM E SR 291 DAVIS HWY TO SR 10A (US 90) SCENIC *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:RESURFACING
ROADWAY ID:48013000 PROJECT LENGTH: 4.376MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	2016
EB	15,604
SA	86,507
TOTAL 428847 1	**102,111**
TOTAL 428847 1	**102,111**

ITEM NUMBER:429670 1 PROJECT DESCRIPTION:CR 99 FROM CR 196 BARRINEAU RD TO CR 97A *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:PAVE SHOULDERS
ROADWAY ID:48520000 PROJECT LENGTH: 6.819MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	2016
HSP	11,865
TOTAL 429670 1	**11,865**
TOTAL 429670 1	**11,865**

ITEM NUMBER:429670 3 PROJECT DESCRIPTION:CR 196 FROM CR 97 CR 99 SOUTH HWY 99 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:PAVE SHOULDERS
ROADWAY ID:48210500 PROJECT LENGTH: 2.436MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	2016
HSP	8,888
TOTAL 429670 3	**8,888**
TOTAL 429670 3	**8,888**

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ITEM NUMBER:429670 4 PROJECT DESCRIPTION:CR 196 FROM CR 97 CR 99 SOUTH HWY 99 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:PAVE SHOULDERS
ROADWAY ID:48210500 PROJECT LENGTH: 2.436MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2016
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
HSP	15,000
TOTAL 429670 4	**15,000**
TOTAL 429670 4	**15,000**

ITEM NUMBER:429678 2 PROJECT DESCRIPTION:CR 97 JACKS BRANCH FROM CR 184 MUSCOGEE ROAD TO CR 196 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:PAVE SHOULDERS
ROADWAY ID:48590000 PROJECT LENGTH: 6.257MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2016
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ESCAMBIA BOCC	
HRRR	-121,996
HSP	-122,602
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
HSP	-15,430
TOTAL 429678 2	**-260,028**
TOTAL 429678 2	**-260,028**

ITEM NUMBER:430002 1 PROJECT DESCRIPTION:12TH AVENUE BAYOU TEXAR BRIDGE BRIDGE NO. 485005 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:48523000 PROJECT LENGTH: .404MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2016
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
BRT	77,220
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SABR	2,331,888
TOTAL 430002 1	**2,409,108**
TOTAL 430002 1	**2,409,108**

ITEM NUMBER:430003 1 PROJECT DESCRIPTION:CR 292A SUNSET AVE BAYOU GRANDE BRIDGE BRIDGE NO. 480096 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:48650000 PROJECT LENGTH: .248MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2016
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
BRTZ	-168,385
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
BRTZ	5,963,233
TOTAL 430003 1	**5,794,848**
TOTAL 430003 1	**5,794,848**

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ITEM NUMBER:430004 1 PROJECT DESCRIPTION:STEFANI ROAD OVER UNNAMED BRANCH BRIDGE NO. 480041 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:48504000 PROJECT LENGTH: .129MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2016
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SABR	66,968
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SABR	779,562
TOTAL 430004 1	**846,530**
TOTAL 430004 1	**846,530**

ITEM NUMBER:430467 1 PROJECT DESCRIPTION:DORTCH ROAD OVER BEAVER DAM CREEK BRIDGE NO. 484017 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:48000136 PROJECT LENGTH: .105MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2016
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
BRTZ	2,167
TOTAL 430467 1	**2,167**
TOTAL 430467 1	**2,167**

ITEM NUMBER:430471 1 PROJECT DESCRIPTION:BLUFF SPRINGS RD OVER PRITCHETT MILL BRIDGE NO. 484052 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:48000143 PROJECT LENGTH: .111MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2016
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
BRTZ	-11,578
TOTAL 430471 1	**-11,578**
TOTAL 430471 1	**-11,578**

ITEM NUMBER:430472 1 PROJECT DESCRIPTION:PATRICIA DRIVE OVER BAYOU MARCUS CREEK BRIDGE NO. 484069 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:48000021 PROJECT LENGTH: .208MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2016
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
BRTZ	260,197
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
BRTZ	53,183
TOTAL 430472 1	**313,380**
TOTAL 430472 1	**313,380**

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ITEM NUMBER:430785 1 PROJECT DESCRIPTION:SR 10A (US 90) MOBILE HWY FROM EDISON DRIVE TO LYNCH STREET *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:RESURFACING
ROADWAY ID:48020000 PROJECT LENGTH: 1.717MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	2016
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-261,862
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	129,287
NHRE	-103,319
SA	65,950
TOTAL 430785 1	**-169,944**
TOTAL 430785 1	**-169,944**

ITEM NUMBER:431787 1 PROJECT DESCRIPTION:SR 727 FAIRFIELD DR @ N 65TH AVENUE INTERSECTION *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:ADD RIGHT TURN LANE(S)
ROADWAY ID:48004000 PROJECT LENGTH: .149MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1

FUND CODE	2016
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-5,501
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-4,167
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	12,929
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CM	183,582
SU	148,367
TOTAL 431787 1	**335,210**
TOTAL 431787 1	**335,210**

ITEM NUMBER:432285 1 PROJECT DESCRIPTION:CR 168 OVER UNNAMED BRANCH BRIDGE NO. 480099 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:48507000 PROJECT LENGTH: .097MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2016
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SABR	3,518
TOTAL 432285 1	**3,518**
TOTAL 432285 1	**3,518**

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ITEM NUMBER:432286 1 PROJECT DESCRIPTION:HANKS ROAD OVER BREASTWORKS CREEK BRIDGE NO. 484020 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:48000122 PROJECT LENGTH: .225MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2016
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
BRTZ	114,697
TOTAL 432286 1	**114,697**
TOTAL 432286 1	**114,697**

ITEM NUMBER:432539 1 PROJECT DESCRIPTION:SR 10A (US 90) FROM V STREET TO SR 292 PACE BLVD *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:RESURFACING
ROADWAY ID:48020000 PROJECT LENGTH: .453MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2016
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHRE	38,220
SA	125,504
TOTAL 432539 1	**163,724**
TOTAL 432539 1	**163,724**

ITEM NUMBER:432555 1 PROJECT DESCRIPTION:SR 4 FROM SR 95 (US 29) TO ESCAMBIA RIVER BRIDGE *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:RESURFACING
ROADWAY ID:48140000 PROJECT LENGTH: 1.460MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2016
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CM	2,763
SA	209,615
TOTAL 432555 1	**212,378**
TOTAL 432555 1	**212,378**

ITEM NUMBER:433577 1 PROJECT DESCRIPTION:SR 296 MICHIGAN AVE FROM SR 10A (US 90) TO DENVER AVENUE *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:SIDEWALK
ROADWAY ID:48012000 PROJECT LENGTH: .195MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2016
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALU	23,703
TOTAL 433577 1	**23,703**
TOTAL 433577 1	**23,703**

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ITEM NUMBER:433577 2 PROJECT DESCRIPTION:CR 296 SAUFLEY FIELD FROM NAS ENTRANCE TO W OF SR 10A (US 90) MOBILE *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:SIDEWALK
ROADWAY ID:48610000 PROJECT LENGTH: 2.143MI LANES EXIST/IMPROVED/ADDED: 1/ 0/ 0

FUND CODE	2016
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALU	23,612
TOTAL 433577 2	**23,612**
TOTAL 433577 2	**23,612**

ITEM NUMBER:433768 1 PROJECT DESCRIPTION:MYRTLE GROVE ELEMENTARY SCHOOL SIDEWALKS *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:SIDEWALK
ROADWAY ID:48528500 PROJECT LENGTH: 1.643MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2016
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
TALU	2,000
TOTAL 433768 1	**2,000**
TOTAL 433768 1	**2,000**

ITEM NUMBER:434606 1 PROJECT DESCRIPTION:SR 296 BRENT LANE FRONTAGE ROADS WEST & EAST OF THE R/R BRIDGE *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:RESURFACING
ROADWAY ID:48012001 PROJECT LENGTH: .650MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2016
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	44,329
TOTAL 434606 1	**44,329**
TOTAL 434606 1	**44,329**

ITEM NUMBER:435878 1 PROJECT DESCRIPTION:SR 10 (US 90A) 9 MI AT E OF SR 10A SCENIC HWY SPRING FLOOD APRIL 2014 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:48010000 PROJECT LENGTH: .010MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2016
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER14	-993
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER14	-20,549
TOTAL 435878 1	**-21,542**
TOTAL 435878 1	**-21,542**

ITEM NUMBER:435920 1 PROJECT DESCRIPTION:SR 8 (I-10) EB AT CR 95A OLD PALAFOX SPRING FLOOD APRIL 2014 *SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:48260000 PROJECT LENGTH: .015MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2016
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER14	1,142

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PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT
ER14 -67,670
TOTAL 435920 1 **-66,528**
TOTAL 435920 1 **-66,528**

ITEM NUMBER:435955 1 PROJECT DESCRIPTION:ESCAMBIA CO TRAFFIC SIGNAL REPAIRS-VARIOUS LOCATIONS SPRING FLOOD 14 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:48000000 PROJECT LENGTH: .400MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2016
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER14	-72
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER14	-202
TOTAL 435955 1	**-274**
TOTAL 435955 1	**-274**

ITEM NUMBER:436018 1 PROJECT DESCRIPTION:SR 8A (I-110) NB AT BRENT OVERPASS SPRING FLOOD APRIL 2014 *SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:48270000 PROJECT LENGTH: .010MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2016
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER14	-12,506
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER14	-71,595
TOTAL 436018 1	**-84,101**
TOTAL 436018 1	**-84,101**

ITEM NUMBER:436019 1 PROJECT DESCRIPTION:SR 8A (1-110) SB MP 5.2 N OF EXIT 5 SPRING FLOOD APRIL 2014 *SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:48270000 PROJECT LENGTH: .013MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2016
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER14	-1,977
TOTAL 436019 1	**-1,977**
TOTAL 436019 1	**-1,977**

ITEM NUMBER:436021 1 PROJECT DESCRIPTION:SR 8A (I-110) SB RAMP AT AIRPORT BLVD SPRING FLOOD APRIL 2014 *SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:48270000 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2016
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER14	19,526
TOTAL 436021 1	**19,526**
TOTAL 436021 1	**19,526**

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ITEM NUMBER:436062 1 PROJECT DESCRIPTION:SR 10 (US 90A) N DAVIS HWY @ SR 10A (US90) SCENIC HWY SPRING FLOOD '14 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:48010000 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2016
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER14	-1,437
TOTAL 436062 1	**-1,437**
TOTAL 436062 1	**-1,437**

ITEM NUMBER:436076 1 PROJECT DESCRIPTION:SR 295 N NEW WARRINGTON RD N OF JACKSON BRANCH SPRING FLOOD APRIL 14 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:48080000 PROJECT LENGTH: .014MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2016
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER14	13,577
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER14	146,654
TOTAL 436076 1	**160,231**
TOTAL 436076 1	**160,231**

ITEM NUMBER:436180 1 PROJECT DESCRIPTION:SR 97 N OF CR 99 SPRING FLOOD APRIL 2014 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:48130000 PROJECT LENGTH: .020MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2016
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER14	-709
TOTAL 436180 1	**-709**
TOTAL 436180 1	**-709**

ITEM NUMBER:436181 1 PROJECT DESCRIPTION:CR 399 J EARLE BOWDEN WAY SPRING FLOOD APRIL 2014 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:48530000 PROJECT LENGTH: .010MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2016
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER14	-2,979
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER14	-31,894
TOTAL 436181 1	**-34,873**
TOTAL 436181 1	**-34,873**

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ITEM NUMBER:436249 1 PROJECT DESCRIPTION:MARLANE DRIVE E OF BAYOU MARCUS BRIDGE SPRING FLOOD APRIL 2014 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:48600501 PROJECT LENGTH: .010MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2016
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER14	-275
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER14	-3,043
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
ER14	-3,536
TOTAL 436249 1	**-6,854**
TOTAL 436249 1	**-6,854**

ITEM NUMBER:436251 1 PROJECT DESCRIPTION:CR 292A GULF BEACH HWY E OF PONTE VERDE RD TO LONGWOOD DR FLOOD'2014 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:48540000 PROJECT LENGTH: .200MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2016
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER14	-500
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER14	-1,437
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
ER14	-670
TOTAL 436251 1	**-2,607**
TOTAL 436251 1	**-2,607**

ITEM NUMBER:436251 2 PROJECT DESCRIPTION:CR 292A GULF BEACH HWY FROM PONTE VERDE RD TO LONGWOOD DR FLOOD 2014 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2016
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ESCAMBIA COUNTY BOARD OF COUNTY	
ER14	99,691
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
ER14	17,209
TOTAL 436251 2	**116,900**
TOTAL 436251 2	**116,900**

ITEM NUMBER:436252 1 PROJECT DESCRIPTION:EAST JOHNSON AVE E OF MERGER RD SPRING FLOOD APRIL 2014 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:48000011 PROJECT LENGTH: 1.078MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2016
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER14	-549
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER14	-882

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PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE
ER14 -84
TOTAL 436252 1 **-1,515**
TOTAL 436252 1 **-1,515**

ITEM NUMBER:436252 2 PROJECT DESCRIPTION:EAST JOHNSON AVE FROM M.P. .703 TO 1.178 SPRING FLOOD APRIL 2014 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:48000011 PROJECT LENGTH: .475MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2016
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ESCAMBIA COUNTY BOARD OF COUNTY	
ER14	133,594
TOTAL 436252 2	**133,594**
TOTAL 436252 2	**133,594**

ITEM NUMBER:436252 3 PROJECT DESCRIPTION:EAST JOHNSON AVENUE *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:48000011 PROJECT LENGTH: .475MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2016
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER14	-1,099
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER14	-57,026
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
ER14	-103,250
TOTAL 436252 3	**-161,375**
TOTAL 436252 3	**-161,375**

ITEM NUMBER:436253 1 PROJECT DESCRIPTION:CR 99 BEULAH RD FROM N OF SR 10A TO BEULAH CHURCH RD SPRING FLOOD 14 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:48000096 PROJECT LENGTH: .493MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2016
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER14	-549
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER14	-1,036
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
ER14	-1,830
TOTAL 436253 1	**-3,415**
TOTAL 436253 1	**-3,415**

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ITEM NUMBER:436254 1 PROJECT DESCRIPTION:CHEMSTRAND RD FROM 10 MILE RD TO KINGSFIELD RD SPRING FLOOD APRIL 2014 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:48620000 PROJECT LENGTH: 1.500MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2016
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER14	-549
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER14	-1,780
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
ER14	-3,700
TOTAL 436254 1	**-6,029**
TOTAL 436254 1	**-6,029**

ITEM NUMBER:436254 3 PROJECT DESCRIPTION:CHEMSTRAND RD @ M.P. 2.802 SPRING FLOOD APRIL 2014 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:48620000 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2016
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER14	-549
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER14	-1,517
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
ER14	-113
TOTAL 436254 3	**-2,179**
TOTAL 436254 3	**-2,179**

ITEM NUMBER:436256 1 PROJECT DESCRIPTION:WEST DETROIT BLVD AT BR#484057 STROM APRIL FLOOD 2014 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:48000008 PROJECT LENGTH: .710MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2016
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER14	-549
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER14	-1,465
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
ER14	-16
TOTAL 436256 1	**-2,030**
TOTAL 436256 1	**-2,030**

ITEM NUMBER:436256 2 PROJECT DESCRIPTION:WEST DETROIT BLVD @ RALEIGH CIRCLE STROM APRIL FLOOD 2014 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2016
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER14	-549

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PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT
ER14 -2,447

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE
ER14 -186
TOTAL 436256 2 **-3,182**
TOTAL 436256 2 **-3,182**

ITEM NUMBER:436259 1 PROJECT DESCRIPTION:CR295A N OF LEXINGTON TERRACE TO N OF JACKSON CK BR SPRING FLOOD '2014 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:48560000 PROJECT LENGTH: .050MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2016
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER14	-936
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER14	-479
TOTAL 436259 1	**-1,415**
TOTAL 436259 1	**-1,415**

ITEM NUMBER:436259 2 PROJECT DESCRIPTION:CR 295A S OLD CORRY FIELD RD AT M.P. .690 SPRING FLOOD APRIL 2014 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2016
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER14	-550
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER14	-8,260
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
ER14	-39,296
TOTAL 436259 2	**-48,106**
TOTAL 436259 2	**-48,106**

ITEM NUMBER:436278 1 PROJECT DESCRIPTION:SR 10 (US 90) DAVIS HWY E OF SMITHS FISH CAMP RD POND 100 FLOOD '2014 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:48010000 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2016
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER14	-481
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER14	2,764
TOTAL 436278 1	**2,283**
TOTAL 436278 1	**2,283**

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ITEM NUMBER:436282 1 PROJECT DESCRIPTION:SR 10A (US 90) SCENIC HWY S OF SR 8 (I-10) SPRING FLOOD APRIL 2014 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:48020000 PROJECT LENGTH: .003MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2016
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER14	-2,354
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER14	26,600
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER14	61,535
TOTAL 436282 1	**85,781**
TOTAL 436282 1	**85,781**

ITEM NUMBER:436284 1 PROJECT DESCRIPTION:CR 290 E OLIVE RD AT EAST JOHNSON AVE SPRING FLOOD APRIL 2014 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:48030000 PROJECT LENGTH: .010MI LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0

FUND CODE	2016
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER14	-550
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER14	-1,329
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
ER14	-344
TOTAL 436284 1	**-2,223**
TOTAL 436284 1	**-2,223**

ITEM NUMBER:436285 1 PROJECT DESCRIPTION:CR 297 DOG TRACK RD N OF GREYHOUND PARK ENT SPRING FLOOD APRIL 2014 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:48602000 PROJECT LENGTH: .050MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2016
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER14	-550
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER14	-11,486
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
ER14	-35,183
TOTAL 436285 1	**-47,219**
TOTAL 436285 1	**-47,219**

ITEM NUMBER:436286 1 PROJECT DESCRIPTION:CR 297A S OF SANDICREST DRIVE SPRING FLOOD APRIL 2014 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:48630000 PROJECT LENGTH: .409MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2016
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER14	-819

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PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT
ER14 1,739
TOTAL 436286 1 **920**
TOTAL 436286 1 **920**

ITEM NUMBER:436286 2 PROJECT DESCRIPTION:CR 297A BOX CULVERT REPAIR SPRING STORM APRIL 2014 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:48630000 PROJECT LENGTH: .042MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2016
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER14	-1,144
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER14	3,787
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
ER14	-23,664
TOTAL 436286 2	**-21,021**
TOTAL 436286 2	**-21,021**

ITEM NUMBER:436287 1 PROJECT DESCRIPTION:SR 10A (US 90) SCENIC HWY AT SCENIC HWY CIR SPRING FLOOD APRIL 2014 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:48020000 PROJECT LENGTH: .200MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2016
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER14	1,417,522
TOTAL 436287 1	**1,417,522**
TOTAL 436287 1	**1,417,522**

ITEM NUMBER:436288 1 PROJECT DESCRIPTION:SR 727 FAIRFIELD DRIVE AT 61ST AVENUE SPRING FLOOD APRIL 2014 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:48004000 PROJECT LENGTH: .200MI LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0

FUND CODE	2016
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER14	1,087,932
TOTAL 436288 1	**1,087,932**
TOTAL 436288 1	**1,087,932**

ITEM NUMBER:436561 1 PROJECT DESCRIPTION:BAUER ROAD AT JUDD BRANCH SPRING FLOOD APRIL 2014 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:48505000 PROJECT LENGTH: .005MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2016
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER14	-1,144
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER14	-172

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

FUND CODE	2016
ER14	-5,288
TOTAL 436561 1	**-6,604**
TOTAL 436561 1	**-6,604**

ITEM NUMBER:436562 1 PROJECT DESCRIPTION:BAUER ROAD AT WEEKLEY BAYOU SPRING FLOOD APRIL 2014 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:48505000 PROJECT LENGTH: .005MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	2016
ER14	-1,144

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

ER14	-494

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

ER14	-15,219
TOTAL 436562 1	**-16,857**
TOTAL 436562 1	**-16,857**

ITEM NUMBER:436719 1 PROJECT DESCRIPTION:SR 295 NEW WARRINGTON RD @ CR 298A JACKSON ST INTERSECTION *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:ADD TURN LANE(S)
ROADWAY ID:48080000 PROJECT LENGTH: .228MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 1

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	2016
CM	33,706
SU	29,115
TOTAL 436719 1	**62,821**
TOTAL 436719 1	**62,821**

ITEM NUMBER:436720 1 PROJECT DESCRIPTION:SR 292 GULF BEACH HWY @ SR 727 FAIRFIELD DR INTERSECTION *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:ADD TURN LANE(S)
ROADWAY ID:48050000 PROJECT LENGTH: .200MI LANES EXIST/IMPROVED/ADDED: 1/ 0/ 1

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	2016
CM	116,289
SU	16,417
TOTAL 436720 1	**132,706**
TOTAL 436720 1	**132,706**

ITEM NUMBER:437085 1 PROJECT DESCRIPTION:BAUER ROAD FROM CR 292A GULF BEACH HWY TO SR 292 SORRENTO ROAD *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:PAVE SHOULDERS
ROADWAY ID:48000128 PROJECT LENGTH: 1.306MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ESCAMBIA COUNTY BOARD OF COUNTY

FUND CODE	2016
TALU	38,593

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

FUND CODE	2016
TALU	500
TOTAL 437085 1	**39,093**
TOTAL 437085 1	**39,093**

ITEM NUMBER:437746 1 PROJECT DESCRIPTION:SR 95 (US 29) FROM S OF CR 184 TO SR 97 ATMORE HWY *SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:RESURFACING
ROADWAY ID:48040000 PROJECT LENGTH: 8.968MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	2016
SA	1,442,462
TOTAL 437746 1	**1,442,462**
TOTAL 437746 1	**1,442,462**

ITEM NUMBER:438113 1 PROJECT DESCRIPTION:CR 453 N "W" STREET FROM SR 30 (US 98) NAVY BLVD TO BUDDYS LN *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:SIDEWALK
ROADWAY ID:48511000 PROJECT LENGTH: .346MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ESCAMBIA BOCC

FUND CODE	2016
TALU	40,000

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

TALU	500
TOTAL 438113 1	**40,500**
TOTAL 438113 1	**40,500**

ITEM NUMBER:439216 1 PROJECT DESCRIPTION:CR 99 RAILROAD CROSSING CROSSING NO. 663217T *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:48520000 PROJECT LENGTH: .008MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	2016
RHH	111,058
RHP	9,140
TOTAL 439216 1	**120,198**
TOTAL 439216 1	**120,198**

ITEM NUMBER:220412 5 PROJECT DESCRIPTION:SR 281 AVALON BLVD FROM COMMERCE ROAD TO SR 10 (US 90) *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:58005000 PROJECT LENGTH: 1.811MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2

FUND CODE	2016
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HPP	-201,828
TOTAL 220412 5	**-201,828**
TOTAL 220412 5	**-201,828**

ITEM NUMBER:220412 7 PROJECT DESCRIPTION:SR 281 AVALON BLVD FROM S OF MOOR'S LODGE TO N OF CSX R/R BRIDGE *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:58005000 PROJECT LENGTH: 1.481MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	2016
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-3
TOTAL 220412 7	**-3**
TOTAL 220412 7	**-3**

ITEM NUMBER:220412 8 PROJECT DESCRIPTION:SR 281 AVALON BLVD FROM SR 8 (I-10) TO S OF MOOR'S LODGE *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:58005000 PROJECT LENGTH: 1.810MI LANES EXIST/IMPROVED/ADDED: 8/ 0/ 4

FUND CODE	2016
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HPP	201,828
SU	1,031,095
TOTAL 220412 8	**1,232,923**
TOTAL 220412 8	**1,232,923**

ITEM NUMBER:220442 4 PROJECT DESCRIPTION:SR 87 FROM EGLIN AFB BOUNDARY TO 2 MI S YELLOW RIVER BR *SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:58040000 PROJECT LENGTH: 5.429MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	2016
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
EBNH	-9,735
TOTAL 220442 4	**-9,735**
TOTAL 220442 4	**-9,735**

ITEM NUMBER:416748 3 PROJECT DESCRIPTION:SR 87S / SR 87N CONNECTOR NEW ALIGNMENT *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY
ROADWAY ID:58010000 PROJECT LENGTH: 13.949MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2016
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
S129	-652

TCSP	-8
TOTAL 416748 3	**-660**
TOTAL 416748 3	**-660**

ITEM NUMBER:416748 4 PROJECT DESCRIPTION:SR 87 PD&E STUDY - EXPANSION *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:PD&E/EMO STUDY
ROADWAY ID:58010000 PROJECT LENGTH: 5.912MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2016
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	39,268
TOTAL 416748 4	**39,268**
TOTAL 416748 4	**39,268**

ITEM NUMBER:416748 5 PROJECT DESCRIPTION:SR 87 FROM S OF COLDWATER CREEK TO CR 178/VAN JERNIGAN *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY
ROADWAY ID:58050000 PROJECT LENGTH: 3.695MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2016
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	39,877
TOTAL 416748 5	**39,877**
TOTAL 416748 5	**39,877**

ITEM NUMBER:418652 2 PROJECT DESCRIPTION:CR 184A BERRYHILL RD FROM CR 197 TO POND CREEK BRIDGE *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:RESURFACING
ROADWAY ID:58508000 PROJECT LENGTH: 2.757MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2016
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COUNTY OF SANTA ROSA OFFICE CLE	
EB	-25,421
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
EB	-1,411
TOTAL 418652 2	**-26,832**
TOTAL 418652 2	**-26,832**

ITEM NUMBER:421244 1 PROJECT DESCRIPTION:SR 10 (US 90) OVER BASS HOLE COVE BRIDGE NO. 580057 *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:58010000 PROJECT LENGTH: .418MI LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0

FUND CODE	2016
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
BRT	510,170
TOTAL 421244 1	**510,170**
TOTAL 421244 1	**510,170**

ITEM NUMBER:421644 1 PROJECT DESCRIPTION:SR 30 (US 98) FROM PENSACOLA BAY BRIDGE TO THE ZOO ENTRANCE *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:RESURFACING
ROADWAY ID:58030000 PROJECT LENGTH: 12.777MI LANES EXIST/IMPROVED/ADDED: 7/ 7/ 0

FUND CODE	2016
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHRE	-197,006
SU	101,140
TOTAL 421644 1	**-95,866**
TOTAL 421644 1	**-95,866**

ITEM NUMBER:421644 2 PROJECT DESCRIPTION:SR 30 (US 98) FROM ZOO ENTRANCE TO OKALOOSA COUNTY LINE *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:RESURFACING
ROADWAY ID:58030000 PROJECT LENGTH: 11.228MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2016
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CM	201,925
SU	-112,737
TOTAL 421644 2	**89,188**
TOTAL 421644 2	**89,188**

ITEM NUMBER:422907 1 PROJECT DESCRIPTION:SR 10 (US 90) OVER MACAVIS BAYOU BRIDGE NO. 580013 *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:58010000 PROJECT LENGTH: .507MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2016
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SABR	970,144
TOTAL 422907 1	**970,144**
TOTAL 422907 1	**970,144**

ITEM NUMBER:426971 1 PROJECT DESCRIPTION:SR 4 FROM CR 87A MARKET ROAD TO OKALOOSA COUNTY LINE *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:RESURFACING
ROADWAY ID:58080000 PROJECT LENGTH: 19.535MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2016
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	53,091
TOTAL 426971 1	**53,091**
TOTAL 426971 1	**53,091**

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HIGHWAYS
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ITEM NUMBER:429865 1 PROJECT DESCRIPTION:SR 87 STEWART STREET @ CR 191 MUNSON HIGHWAY INTERSECTION *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:ADD RIGHT TURN LANE(S)
ROADWAY ID:58050000 PROJECT LENGTH: .063MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1

FUND CODE	2016
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	5,385
TOTAL 429865 1	**5,385**
TOTAL 429865 1	**5,385**

ITEM NUMBER:431701 1 PROJECT DESCRIPTION:TIGER POINT BLVD FROM COUNTY PARK ENTRANCE TO SR 30 (US 98) *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:SIDEWALK
ROADWAY ID:58900004 PROJECT LENGTH: .417MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2016
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
TALU	1,200
TOTAL 431701 1	**1,200**
TOTAL 431701 1	**1,200**

ITEM NUMBER:431883 5 PROJECT DESCRIPTION:SR 30 (US 98) CORRIDOR MANAGEMENT IMPROVEMENT PROJECTS *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:CORRIDOR/SUBAREA PLANNING
ROADWAY ID:58030000 PROJECT LENGTH: 24.005MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2016
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	183,534
TOTAL 431883 5	**183,534**
TOTAL 431883 5	**183,534**

ITEM NUMBER:432736 1 PROJECT DESCRIPTION:SR 8 (I-10) FROM EAST OF SR 87 TO OKALOOSA COUNTY LINE *SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:RESURFACING
ROADWAY ID:58002000 PROJECT LENGTH: 10.673MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2016
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	-14,951
TOTAL 432736 1	**-14,951**
TOTAL 432736 1	**-14,951**

ITEM NUMBER:433573 1 PROJECT DESCRIPTION:SR 30 (US 98) NAVARRE PKWY PEDESTRIAN OVERPASS *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
ROADWAY ID:58030000 PROJECT LENGTH: .056MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2016
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	259,598

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TALU	5,000
TOTAL 433573 1	**264,598**
TOTAL 433573 1	**264,598**

ITEM NUMBER:433575 1 PROJECT DESCRIPTION:BLACKWATER HERITAGE TRAIL CONNECTOR *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:58000000 PROJECT LENGTH: .750MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2016
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY SANTA ROSA COUNTY BOCC	
SE	-19,377
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
SA	-347
TOTAL 433575 1	**-19,724**
TOTAL 433575 1	**-19,724**

ITEM NUMBER:436063 1 PROJECT DESCRIPTION:CR 197 (CHUMUCKLA HWY) @ CR 197B (NORRIS RD) SPRING FLOOD APRIL 2014 *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:58643000 PROJECT LENGTH: .251MI LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0

FUND CODE	2016
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER14	-144
TOTAL 436063 1	**-144**
TOTAL 436063 1	**-144**

ITEM NUMBER:436064 1 PROJECT DESCRIPTION:CR 191 MUNSON HWY @ CR 87A E GATE RD SPRING FLOOD APRIL 2014 *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:58090000 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2016
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER14	-1,078
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER14	2,473
TOTAL 436064 1	**1,395**
TOTAL 436064 1	**1,395**

ITEM NUMBER:436102 1 PROJECT DESCRIPTION:SR 30 (US 98) GULF BREEZE PKWY @ SHORELINE DR SPRING FLOOD APRIL 2014 *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:58030000 PROJECT LENGTH: .010MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2016
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER14	-3,804
TOTAL 436102 1	**-3,804**
TOTAL 436102 1	**-3,804**

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ITEM NUMBER:436143 1 PROJECT DESCRIPTION:SHORELINE DRIVE SPRING FLOOD APRIL 2014 *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:58140001 PROJECT LENGTH: .002MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2016
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER14	-392
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER14	-7,857
TOTAL 436143 1	**-8,249**
TOTAL 436143 1	**-8,249**

ITEM NUMBER:436985 1 PROJECT DESCRIPTION:KING MIDDLE SCHOOL SIDEWALK CONNECTION *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:SIDEWALK
ROADWAY ID:58900001 PROJECT LENGTH: 1.150MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2016
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY SANTA ROSA COUNTY BOCC	
TALU	42,022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
TALU	1,000
TOTAL 436985 1	**43,022**
TOTAL 436985 1	**43,022**

ITEM NUMBER:437087 2 PROJECT DESCRIPTION:GLOVER LANE FROM HAMILTON BRIDGE ROAD TO HOBBS MIDDLE SCHOOL SIDEWALKS *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:SIDEWALK
ROADWAY ID:58900005 PROJECT LENGTH: .579MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2016
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY SANTA ROSA COUNTY BOCC	
TALU	33,612
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
TALU	500
TOTAL 437087 2	**34,112**
TOTAL 437087 2	**34,112**
TOTAL DIST: 03	**25,658,821**
TOTAL HIGHWAYS	**25,658,821**

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PLANNING
==========

ITEM NUMBER:427931 1 PROJECT DESCRIPTION:FLORIDA-ALABAMA TPO FY 15-16 UPWP *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:TRANSPORTATION PLANNING
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2016
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
PL	433,567
TOTAL 427931 1	**433,567**
TOTAL 427931 1	**433,567**

ITEM NUMBER:439321 1 PROJECT DESCRIPTION:FLORIDA-ALABAMA TPO FY 2016/2017-2017/2018 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:TRANSPORTATION PLANNING
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2016
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY WEST FLORIDA REGIONAL PLANNING	
PL	199,241
SU	168,303
TOTAL 439321 1	**367,544**
TOTAL 439321 1	**367,544**
TOTAL DIST: 03	**801,111**
TOTAL PLANNING	**801,111**

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TRANSIT

ITEM NUMBER:421733 1 PROJECT DESCRIPTION:ESCAMBIA CO ECAT 5307 CAPITAL FLEX PREVENTIVE MAINTENANCE *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:CAPITAL FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2016
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
SU	300,000
TOTAL 421733 1	**300,000**
TOTAL 421733 1	**300,000**
TOTAL DIST: 03	**300,000**
TOTAL TRANSIT	**300,000**

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MISCELLANEOUS
==========

ITEM NUMBER:421412 2 PROJECT DESCRIPTION:ESCAMBIA COUNTY DISASTER RECOVERY SPRING FLOOD APRIL 2014 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2016
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER14	454
TOTAL 421412 2	**454**
TOTAL 421412 2	**454**

ITEM NUMBER:428058 2 PROJECT DESCRIPTION:ADVANCED TRAFFIC MANAGEMENT SYSTEM ITS PHASE I *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT
ROADWAY ID:48012000 PROJECT LENGTH: 10.367MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2016
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
EB	2,540
TOTAL 428058 2	**2,540**
TOTAL 428058 2	**2,540**

ITEM NUMBER:436511 1 PROJECT DESCRIPTION:CITY OF PENSACOLA FERRY LANDING @ PLAZA DE LUNA *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:FERRY BOAT/WATER TAXI
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2016
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY PENSACOLA, CITY OF	
PLH	48,000
TOTAL 436511 1	**48,000**
TOTAL 436511 1	**48,000**

ITEM NUMBER:436511 2 PROJECT DESCRIPTION:ESCAMBIA COUNTY FERRY LANDING @ QUIETWATER BEACH *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:FERRY BOAT/WATER TAXI
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2016
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ESCAMBIA COUNTY BOARD OF COUNTY	
PLH	117,032
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
PLH	500
TOTAL 436511 2	**117,532**
TOTAL 436511 2	**117,532**
TOTAL DIST: 03	**168,526**
TOTAL MISCELLANEOUS	**168,526**

GRAND TOTAL 26,928,458

There were no federally authorized projects in FY 2016 in the ALDOT Work Program for the Alabama Portion of the Florida-Alabama TPO.

Public Transportation federally authorized projects in FY 2016.

Quarterly FTA reporting - 4th quarter, 2016

Grant #	Unliquidated Obligations	Unobligated Balance
5307-grants		
X728 - FY2010	$ 117,720	$ 88,949
X759 - FY2011		$ 475,963
X804 - FY2012	$ 36,511	$ 427,476
X818 - FY2013	$ -	$ 29,434
X825 - FY2013	$ -	$ 56,044
X848 - FY2014	$ 110,641	$ 137,544
X877 - FY2015	$ 65,144	$ 844,992
State of good repair grant		
FL-04-0181	$ -	$ 44,875
Veterans grant	$ -	$ 23,377
5339 - 34-0021	$ -	$ 97,969
5339 - 34-0030	$ 219,022	$ 98,721

The Florida-Alabama TPO had the following obligated public transportation projects at the end of Federal Fiscal Year 2016

JARC	$386,383
NF	$246,804
5305	$308,203

Appendix E

FLORIDA-ALABAMA TPO Project Priorities
FY 2017-21

FY 2017-FY 2021 Florida-Alabama TPO Project Priorities

Prepared for

Florida-Alabama Transportation Planning Organization;
Florida Department of Transportation, District Three; and
Alabama Department of Transportation

Prepared by

West Florida Regional Planning Council
Staff to the Florida-Alabama Transportation Planning Organization

Adopted: July 8, 2015

Amended: November 3, 2015

This report was financed in part by the U.S. Department of Transportation, the Federal Highway Administration, the Federal Transit Administration, the Florida Department of Transportation, the Alabama Department of Transportation, and local participating governments, in partial fulfillment of UPWP Work Task C.1. This document does not necessarily reflect the official reviews or policies of the U.S. Department of Transportation

Florida-Alabama Transportation Planning Organization

FY 2017-2021 Project Priorities Document

Prepared by

West Florida Regional Planning Council
Staff to the Florida-Alabama Transportation Planning Organization

The Florida-Alabama Transportation Planning Organization can be reached at:

Post Office Box 11399
Pensacola, Florida 32524-1399
Phone:
(800) 226-8914
(850) 332-7976

4081 E. Olive Road, Suite A
Pensacola, Florida 32514
Fax:
(850) 637-1923

Staff contact for this report: Gary Kramer, Senior Transportation Planner gary.kramer@wfrpc.org

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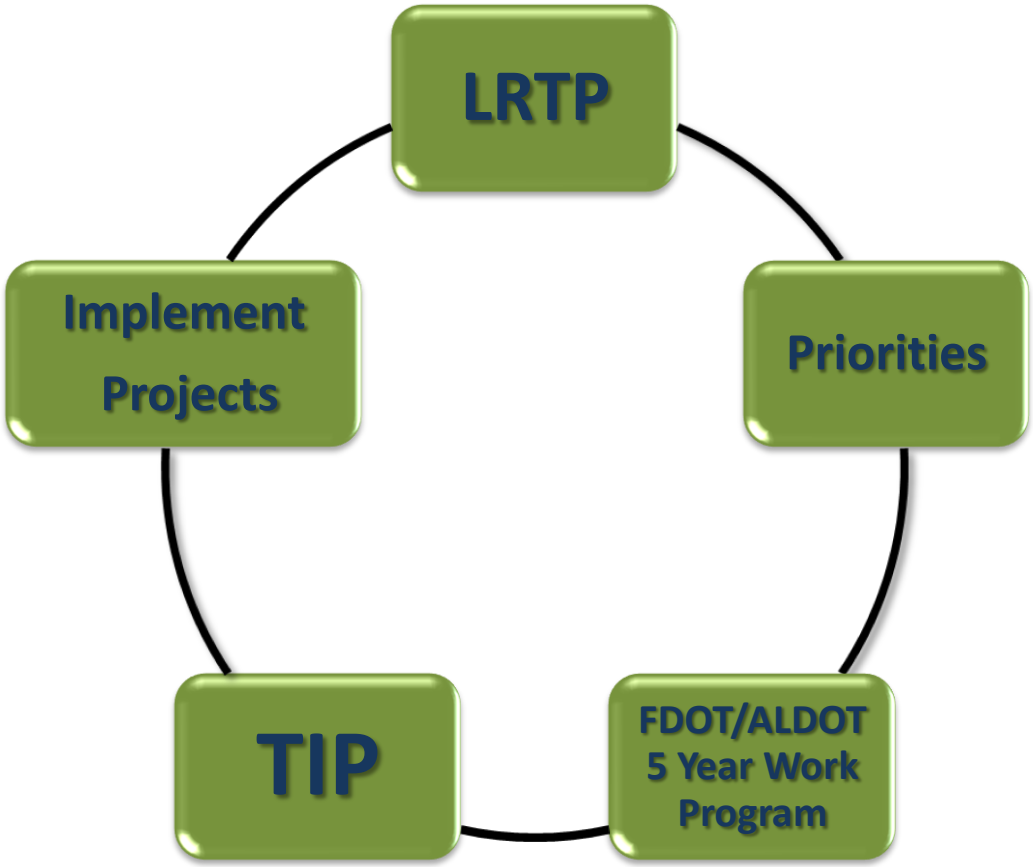
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INTRODUCTION

The Florida-Alabama Transportation Planning Organization (TPO), staffed by the West Florida Regional Planning Council, is tasked with developing Project Priorities. Project Priorities, which are essentially the Cost Feasible Plan element of the Long Range Transportation Plan, are usually approved in September each year and are due to the State Departments of Transportation by October 1st. However, this year the Florida Department of Transportation requested the Project Priorities by August 11, 2015 which required adoption by the TPO at their July 2015 meeting. The adopted Project Priorities are used by the State Departments of Transportation to develop a five-year Work Program. This five-year Work Program is then used by the TPOs to develop a five-year Transportation Improvement Program (TIP). The TIP is adopted by the TPOs at their June meetings each year. The chart below explains the process identified above.



The projects listed in this Project Priorities document are identified by the following tables:

- Capacity Projects (Tables 1-4).
- Transportation System Management Projects (Tables 5-6).
- Transportation Alternatives Program Projects (Tables 7-9).
- Bicycle/Pedestrian Related Projects (Tables 10-13).
- Public Transportation Related Projects (Tables 14-15).
- Aviation Projects (Tables 16-17).
- Port Projects (Table 18).
- Local Projects (Table 19).
- Potential Toll Projects (Table 20).
- Bridge Replacements Project (Table 21).

METHODOLOGY

- For Capacity and Bicycle/Pedestrian Plan Projects the methodology that was employed was the same as the previous year. Completed projects were removed from the list, projects that are scheduled for construction in the first three years were moved to the committed list, and new projects were placed at the end of the priority list.
- Transportation System Management Projects were ranked by the TPO staff based on TPO approved criteria. Projects were provided by the Florida Department of Transportation.
- The methodology employed for Transportation Alternatives Program Projects is based on new criteria that were adopted by the TPO at their April 8, 2015 meeting.
- Public Transportation Related Projects are listed by potential grants and furnished by the TPO's Public Transportation Staff in consultation with the region's public transportation providers.
- Aviation Project Priorities were furnished by the Pensacola International Airport and Peter Prince Field/Santa Rosa County Staff.
- Port Project Priorities were provided by the Port of Pensacola.
- Local Projects were furnished by local governments and included in the TPO's 2035 Long Range Transportation Plan (LRTP).
- Potential Toll Projects were included in the TPO's 2035 LRTP.
- The Bridge Replacement Project was included in the TPO's 2035 LRTP.

The Capacity, Transportation System Management, Bicycle/Pedestrian, and Transportation Alternatives Program Projects have listed Committed Projects in addition to the Project Priorities. Committed Projects are projects that are scheduled for construction in the first three years of the Work Program or

are currently under construction. These projects are considered Committed so the projects get completed and are not assigned a Project Priority. However, it is understood that these projects continue to be funded by the Departments of Transportation until the projects are completed.

The statuses of the phases for the Capacity Projects have been color coded to indicate funding. Phases in **GREEN** are considered Cost Feasible with State and/or Federal funds. This is based on the current 2035 LRTP Cost Feasible Plan. If the phase is currently scheduled for completion in the FDOT Five Year Work Program, the fiscal year of funding and the project number are noted. Phases in **RED** are not considered cost feasible with State and/or Federal funds based on the currently adopted 2035 LRTP Cost Feasible Plan.

The Capacity, Transportation System Management, Transportation Alternatives Program, and Bicycle/Pedestrian Projects have separate Evaluation Criteria to rank projects. The Evaluation Criteria for these four categories are listed in Appendix C. However, the TPO has the final decision on how the Project Priorities are ranked.

PUBLIC INVOLVEMENT

Four Public Workshops occurred over two days (May 4 and 5, 2015). The locations of the May 4 workshops were the Santa Rosa County Administrative Center in Milton and the West Florida Regional Planning Council in Pensacola. The May 5 workshops occurred at the Lillian Community Center and the Orange Beach Public Library. In addition, two TPO and Advisory Committee Workshops were held on May 11 and June 11, 2015 at Pensacola City Hall. Each of the workshops was advertised in the Pensacola News Journal. An e-mail notice was also sent the TPO and Advisory Committee Members. News releases were distributed to more than 100 media outlets and meeting information was promoted through social media sites. Flyers were created and emailed to members of the TPO and advisory committees.

Comments from the public workshops were identified in the TPO and Advisory Committee Members June and July agenda enclosures are included in Appendix D. A Public Hearing was also held at the TPO meeting in July. However, no individuals spoke at the Public Hearing. The Project Priorities were a review item at the June TPO Meeting and were approved at the July TPO Meeting (See Resolution FL-AL 15-22 in Appendix E). Lastly, the Project Priorities Tables from drafts through adoption were posted on the web site for review and comment.

Table 1: FY 17-21 Committed Non-Strategic Intermodal System (Non-SIS) Capacity Project Priorities Not Subject to Priority Ranking

Construction funded in the first three years of the Transportation Improvement Program or Underway

FDOT Item-Segment	Project Name	From	To	Project Phase Status	Improvement
2204128	Avalon Boulevard (SRC)	I-10	South of Moor's Lodge	PD&E – Complete	Widen to 4 lanes
				Design – Complete	
				ROW – Complete	
				Construction – Underway	
2186053	Nine Mile Road (ESC)	Pine Forest Road	US 29	PD&E – Complete	Widen to 4 lanes
				Design – Complete	
				ROW - Funded FY14/15 through FY 15/16	
				Construction – Funded FY 15/16	
2186057	Nine Mile Road (ESC)	I-10	Pine Forest Road	PD&E – Complete	Widen to 4 lanes
				Design – Funded FY 14/15	
				ROW – Funded FY 14/15 through FY 15/16	
				Construction - Funded FY 15/16	
2186056	Nine Mile Road (ESC)	Beulah Road	I-10	PD&E – Complete	Widen to 4 lanes
				Design – Funded FY 15/16	
				ROW – Funded FY 14/15	
				Construction – Funded FY 15/16	
4210143	Longleaf Drive (ESC)	Pine Forest Road	Wymart Road	PD&E – Complete	Widen to 4 lanes
				Design – Complete	
				ROW – Underway	
				Construction – Funded FY 16/17	

Table 2: FY 17-21 Non-Strategic Intermodal System (Non-SIS) Project Priorities

FDOT Item-Segment	Project Name	From	To	Improvement	Phases in Green are Cost Feasible with State/Federal Funds in the 2035 LRTP - Red phases are NOT Cost Feasible with State/Federal Funds	FY17-21 Priority Ranking
4280581	Regional ITS Plan Projects[1]	$1,230,000				1
4371151	Santa Rosa County (SRC)			Corridor Management Plan/Studies[2] $130,000		2
4318831 4318832 4318833 4318834	US 90/98 Santa Rosa County (SRC)	Escambia County Line	Okaloosa County Line	Corridor Management Projects[2] $1,500,000		3
4217331	Public Transportation Capital Improvements[3]	$300,000				4
NA	SR 292 Perdido Key Drive (ESC)	Alabama State Line	South end of Bridge	Bicycle/Pedestrian Projects[4] $350,000 Sidewalks on south side and multi-use path on north side		5
4125452	Traffic Signal Coordination[5]	$300,000				6

[1]*Regional ITS Plan projects are listed in Appendix B. Once projects are identified from the Arterial Traffic Management System (ATMS) Feasibility and Implementation Plan, funding will start being programmed for this priority.*

[2]*Corridor Management Plan/Studies and Projects is included in Appendix A (Funding will alternate between counties at five year intervals funding will go to Santa Rosa County beginning in FY 2017-FY 2021 for Corridor Management Plan/Studies and Projects)*

[3]*Table 14 presents the Public Transportation Capital Improvements*

[4]*Table 11 presents the Bicycle and Pedestrian Projects (Funding will alternate between counties at five year intervals funding will go to Escambia County beginning in FY 2017-FY 2021) Escambia County requests two of funding on Perdido Key Drive. Escambia County will seek alternative funds for this project after two years.*

[5]*Traffic Signal Coordination Committee recommends signalized intersections to be studied*

Table 2: FY 17-21 Non-Strategic Intermodal System (Non-SIS) Project Priorities

FDOT Item-Segment	Project Name	From	To	Improvement	Phases in Green are Cost Feasible with State/Federal Funds in the 2035 LRTP - Red phases are NOT Cost Feasible with State/Federal Funds	FY17-21 Priority Ranking
2186055	Nine Mile Road (ESC)	Mobile Highway	Beulah Road	Widen to 4 lanes	PD&E – Complete Design – Funded FY 16/17 ROW Construction	7
2184291	Burgess Road (ESC)	US 29	I-110 Overpass	Widen to 4 lanes	PD&E – Complete Design – Underway ROW – Funded FY 17/18 with Local funds Priority for additional local/state/federal funds[1] Construction[1]	8
2204401	US 98 (SRC)	Bayshore Drive	Portside Drive	Widen to 6 lanes	PD&E – Complete Design – Complete ROW – Funded FY14/15 through FY 16/17 Construction	9
NA	US 29 Connector (ESC)	US 90	US 29	New 4 lane facility	PD&E – Funded in FY 12/13 with Local Funds. Priority for a PD&E re-evaluation if needed Design – Cost Feasible with Local and State/Federal funds ROW Construction	10
	FDOT is currently administering a PD&E Study for a new interchange at 1-10 @ Beulah Road. As this study progresses, it is the Department's intent to consider adding the Beulah Road interchange to the Strategic Intermodal System (SIS) by evaluating information obtained from the study to determine if the facility will function as a SIS corridor. If the information supports the need to add Beulah Road to the SIS, phases of the project beyond the PD&E phase would be eligible for SIS fund					

[1] *Phase NOT currently funded in the Transportation Improvement Program (TIP) or FDOT Five Year Work Program*

Table 2: FY 17-21 Non-Strategic Intermodal System (Non-SIS) Project Priorities

FDOT Item-Segment	Project Name	From	To	Improvement	Phases in Green are Cost Feasible with State/Federal Funds in the 2035 LRTP - Red phases are NOT Cost Feasible with State/Federal Funds	FY17-21 Priority Ranking
4167482	SR 87 North (SRC)	CR 87A (Langley Street)	TPO Urban Boundary	Widen to 4 lanes	PD&E – Complete Design – Underway ROW Construction	11
4167484	US 90 (SRC)	Glover Lane/ Old Highway 90	SR 87 South	Widen to 4 lanes	PD&E – Underway Design[1] ROW Construction	12
2204363	US 90 (SRC)	Avalon Boulevard	Stewart Street	Widen to 6 lanes	PD&E - Funded FY15/16[2] Design[1] ROW[1] Construction[1]	13
4210121	Blue Angel Parkway (ESC	Sorrento Road	US 98	Widen to 4 lanes	PD&E – Complete Design – Underway ROW – Funded FY18/19 with Local funds. Priority for additional state/federal ROW funding[1] Construction – Cost Feasible with Local and State/Federal funds[1].	14
2184932	Gulf Beach Highway (ESC)	Fairfield Drive	Navy Boulevard	Widen to 4 lanes	PD&E– Funded FY17/18 Design [1] ROW Construction	15

[1]*Phase NOT currently funded in the Transportation Improvement Program (TIP) or FDOT Five Year Work Program*

[2]*Project Development and Environmental Study (PD&E) limit is from Escambia County Line to Glover Lane*

Table 2: FY 17-21 Non-Strategic Intermodal System (Non-SIS) Project Priorities

FDOT Item-Segment	Project Name	From	To	Improvement	Phases in Green are Cost Feasible with State/Federal Funds in the 2035 LRTP - Red phases are NOT Cost Feasible with State/Federal Funds	FY17-21 Priority Ranking
2184933	Gulf Beach Highway (ESC)	Blue Angel Parkway	Fairfield Drive	Widen to 4 lanes	PD&E– Funded FY18/19 Design[1] ROW Construction	16
4167483	SR 87 Connector (SRC)	SR 87 South	SR 87 North	Widen to 4 lanes	PD&E – Underway Design– Funded FY18/19 ROW Construction	17
NA	Main Street (PNS)	Tarragona Street	Chase Street	2 Lane Improvement	PD&E[1] Design[1] ROW – Not Required Construction[1]	18
NA	Main Street (PNS)	Barrancas Avenue	Baylen Street	2 Lane Improvement	PD&E[1] Design[1] ROW – Not Required Construction[1]	19

[1]*Phase NOT currently funded in the Transportation Improvement Program (TIP) or FDOT Five Year Work Program*

Table 2: FY 17-21 Non-Strategic Intermodal System (Non-SIS) Project Priorities

FDOT Item-Segment	Project Name	From	To	Improvement	Phases in Green are Cost Feasible with State/Federal Funds in the 2035 LRTP - Red phases are NOT Cost Feasible with State/Federal Funds	FY17-21 Priority Ranking
NA	US 90 (SRC)	SR 87 South	S.A. Jones Road	Widen to 4 lanes	PD&E[1] Design ROW Construction	20
NA	Express Bus Service and Maintenance (ESC/SRC)	Pensacola	Navarre	New Bus Route	n/a	21
2186202	Langley Avenue/Tippin Avenue/9th Avenue (ESC)	Major Intersection Improvement			PD&E – The State Environmental Impact Report will not be signed off by FHWA Design is at 30% and on hold pending future funding. ROW[1] Construction	22

[1] *Phase NOT currently funded in the Transportation Improvement Program (TIP) or FDOT Five Year Work Program*

Table 2: FY 17-21 Non-Strategic Intermodal System (Non-SIS) Project Priorities

FDOT Item-Segment	Project Name	From	To	Improvement	Phases in Green are Cost Feasible with State/Federal Funds in the 2035 LRTP - Red phases are NOT Cost Feasible with State/Federal Funds	FY17-21 Priority Ranking
4210141	Pinestead-Longleaf Connector (ESC)	Wymart	US 29	Widen to 4 lanes	PD&E – Complete Design – Complete ROW – Funded FY 18/19 with Local funds Priority for additional local/state/federal funds[1] Construction[1]	23
4210112	Sorrento Road (ESC)	Gulf Beach Highway/Innerarity Point Road	Blue Angel Parkway	Widen to 4 lanes	PD&E – Underway Design – Underway ROW –Funded FY 18/19 with Local funds Priority for additional local/state/federal funds[1] Construction - Cost Feasible with Local Funds Only	24
4210111	SR 292 Perdido Key Drive (ESC)	Alabama State Line	Gulf Beach Highway/ Innerarity Point Road	Widen to 4 lanes[3]	PD&E – Underway and managed by FDOT[2] Design –Funded in FY 14/15 with Local and TRIP Funds ROW –Cost Feasible with Local Funds and $2,000,000 in State/Federal Funds[1] Construction – Cost Feasible with Local Funds Only	25

[1] *Phase NOT currently funded in the Transportation Improvement Program (TIP) or FDOT Five Year Work Program*

[2] *The TPO passed Resolution 15-15 on April 8, 2015 which supports the progression of this PD&E Study for Roadway Design Improvements to determine the formal purpose and necessary improvements that will serve to enhance the community with an attractive streetscape, multi-modal transportation and pedestrian access.*

[3] *Improvement will likely change during development of the 2040 Long Range Transportation Plan.*

Table 3: FY 17-21 Committed Strategic Intermodal System (SIS) Project Priorities
Not Subject to Priority Ranking

Construction funded in the first three years of the Transportation Improvement Program or Underway

FDOT Item-Segment	Project Name	From	To	Project Phase Status	Improvement
2224771	I-10 (ESC)	Davis Highway	Scenic Highway	PD&E Study – Complete Design – Complete ROW – Complete Construction – Underway	Widen to 6 Lanes
2204424	SR 87 (SRC)	Eglin AFB Boundary	2 miles south of the Yellow River	PD&E Study – Complete Design – Complete ROW – Complete Construction – Underway	Widen to 4 Lanes
4130623	I-10 (ESC)	Escambia Bay Bridge	Avalon Boulevard	PD&E – Complete Design – Complete ROW – Not Required Construction – Underway	Widen to 6 Lanes
2186031	US 29 (ESC)	I-10	9 1/2 Mile Road	PD&E – Complete Design – Complete ROW – Funded14/15 through FY 16/17 Construction – Funded FY 15/16	Widen to 6 Lanes
2204427	SR 87 (SRC)	2 miles south of the Yellow River	CR 184	PD&E – Complete Design – Complete ROW – Complete Construction – Funded FY 15/16	Widen to 4 Lanes

Table 3: FY 17-21 Committed Strategic Intermodal System (SIS) Project Priorities
Not Subject to Priority Ranking

Construction funded in the first three years of the Transportation Improvement Program or Underway

FDOT Item-Segment	Project Name	From	To	Project Phase Status	Improvement
2224762	I-10 (ESC)	at US 29 (SR 95) Phase I		PD&E – Complete Design – Complete ROW not Required Construction – Funded FY 15/16	Modify Interchange

Table 4: FY 17-21 Strategic Intermodal System (SIS) Project Priorities

FDOT Item-Segment	Project Name	From	To	Phases in Green are Cost Feasible with State/Federal Funds in the 2035 LRTP - Red phases are NOT Cost Feasible with State/Federal Funds	Improvement	FY 17-21 Priority Ranking
2224761	I-10 (ESC)	at US 29 (SR 95)		PD&E – Complete Design – Funded FY 14/15 ROW[1] Construction[1]	Interchange	1
4331131	Beulah Road Interchange (ESC)	@ I-10 (SR 8)		PD&E– Underway Design[1] ROW Construction	New Interchange (I-10 at Beulah Road)	2
NA	I-10 (ESC)	Pine Forest Road	US 29	PD&E[1] Design[1] ROW[1] Construction[1]	Widen to 6 Lanes	3

[1]*Phase NOT currently funded in the Transportation Improvement Program (TIP) or FDOT Five Year Work Program*

Table 5: FY 17-21 Committed Transportation Systems Management (TSM) Project Priorities
Not Subject to Priority Ranking

Construction funded in the first three years of the Transportation Improvement Program or Underway

FDOT Item-Segment	Construction Scheduled	Project Description/Limits	Improvement
NA	FY 13/14 – Push Button Project (ESC)	SR 727 (Fairfield Drive) @ SR 10A (Mobile Highway)[1]	Extend Southbound right turn lane to 500 feet
NA	FY 13/14 – Push Button Project (ESC)	SR 727 (Fairfield Drive) @ SR 10A (Mobile Highway)[1]	Construct Eastbound right turn lane with 200 feet of storage
4097927 (ESC)	FY 14/15	SR 292 (Gulf Beach Highway) from Merritt Street to South 3rd Street	Add Thru Lane
4298651 (SRC)	FY 14/15	SR87 (Stewart Street) @ CR 191 (Munson Hwy)	Construct a Northbound right turn lane with 150 feet of storage
4355811 (SRC)	FY 14/15	SR 30 (US 98)@Janet Street Intersection	Construct a westbound right turn lanes with 360 feet of storage
4317871 (ESC)	FY 15/16	SR 727 (Fairfield Drive) @ North 65th Avenue	Construct Eastbound right turn lane with 100 feet of storage
4317851 (ESC)	FY 16/17	SR 742 (Creighton Road) @ SR 289 (9th Avenue)	Construct dual Eastbound left turn lanes with 495 feet of storage.
4317852 (ESC)	FY 16/17	SR 289 (9th Avenue) @ SR 742 (Creighton Road)	Construct dual Northbound left turn lanes with 495 feet of storage
4334481 (ESC)	FY 16/17	SR 10A (Mobile Highway) @ Woodside Drive	Construct a Westbound left turn lane with 150 feet of storage
4367191 (ESC)	FY 17/18	SR 295 (New Warrington Rd) @ CR 298A (Jackson Street)	Construct Northbound right turn lane and Southbound right turn lane on SR 295; Redesign the existing northbound and southbound left-turn lanes on SR 295; and Extend eastbound and westbound left-turn lanes on W. Jackson to provide at least 150 feet of storage

[1] *Project will be completed under FDOT Item Segment #430785-1 Mobile Highway Resurfacing Project from Edison Drive to Lynch Street*

Table 6: FY 17-21 Transportation Systems Management (TSM) Project Priorities

FDOT Item-Segment	FY 17-21 Priority Ranking	Major Street	Minor Street	Description	Estimated Costs
NA	1	SR95 (US29)	CR 186	Extend Eastbound Right Turn Lane Upgrade Railroad Crossing Upgrade Signalization Hardware	In Progress
NA	2	SR 10A (9-mile Rd) SR 295 (New Warrington Rd) SR 95 (US 29)	Hwy 29 at Industrial Blvd; Hwy 29 at "W" Street; New Warrington at Jackson St; New Warrington at Chief's Way; New Warrington at Navy Blvd/DeWitt Drive; Nine Mile at Holsberry Rd; Nine Mile at Chemstrand Rd; Nine Mile at Hummingbird Blvd; Nine Mile at Guidy Lane.	Install ALDIS Gridsmart detection equipment at nine intersections.	225,000

Note: The TPO is actively seeking additional projects for the TSM project priority list. These projects may come from existing and future corridor studies as well as requests from the TPO or the general public.

Table 7: FY 17-21 Committed Transportation Alternatives Program (TAP) Project Priorities- Florida

Not Subject to Priority Ranking

Construction funded in the first three years of the Transportation Improvement Program or Underway

FDOT Item-Segment	Project Name	From	To	Description
4317011	Tiger Point Boulevard East (SRC)	US 98 (SR 30)	County Park Entrance	Construct sidewalk on the west side of Tiger Point Boulevard for .417 miles. Funded in FY 14/15
4335751	Old US 90 (SRC)	Blackwater Heritage Trail	Henry Street	Design and construction of a 6 foot wide sidewalk on north side of Old Highway 90. Funded in FY 15/16
4370851	Bauer Road (ESC)	Sorrento Rd	Gulf Beach Hwy	This project will install paved shoulders along both sides of Bauer Rd in Escambia County. The project length is approximately 1.29 miles and begins at Sorrento Rd (SR-292) and ends at Gulf Beach Hwy (CR-292A). This project will connect to existing paved shoulders on Gulf Beach Hwy and will terminate at the entrance to Big Lagoon State Park. Funded in FY 16/17
4370872	Glover Lane	Hobbs Middle School	Hamilton Bridge Road	Project will install 2,800 feet of sidewalk on the west side of Glover Lane connecting Hobbs Middle School to Hamilton Bridge Road. Funded in FY 17/18.
4370871	Hamilton Bridge Road (SRC)	East Spencer Field Rd	Emerald Dr.	Design and construction of 5,500feet of sidewalk on the north side of Hamilton Bridge Rd. from East Spencer Field to Crystal Creek subdivision. Funded in FY 17/18 & FY 18/19

Table 8: FY 17-21 Transportation Alternatives Program (TAP) Project Priorities - Florida

FDOT Item-Segment	FY 17-21 Priority Ranking	Project Name	From	To	Description
4335731	1	US 98 Navarre Pedestrian Overpass (SRC)	Pedestrian Overpass to be constructed over US98 between Presidio Street and Luneta Street.[1]		
4369851	2	King Middle School Sidewalks (SRC)	Stewart St	Dogwood Dr	Project is located between SR87 (Stewart St) and SR89 (Dogwood Dr) with 5,945 feet of sidewalk installation. On the east side of Byrom St, north of Magnolia St, 2,640 feet of sidewalk will connect Magnolia St and Rosasco St. The 505 foot, north side of the King St sidewalk will connect SR87 (Stewart St) to Byrom St. Rosasco St is a connector between SR87 (Stewart St) and SR89 (Dogwood Dr). A 2,800 foot sidewalk will be located on the north side of Rosasco St. Funded in FY 18/19
NA	3	W Street Sidewalks (ESC)	Fairfield Dr	Navy Boulevard	Project will construct sidewalks along both sides of "W" Street (CR-453). The project will fill sidewalk gaps in two areas for a total of 0.74 miles. The first area begins at Fairfield Dr (SR-295) and ends at Scott St. The second area begins at Buddy's Ln and ends at Navy Blvd (SR-30)
4335772	4A	Saufley Field Road (ESC)	Mobile Highway	Saufley Field Gate	Project will construct Sidewalks on both sides of Saufley Field Rd, CR-296. The project length is approximately 2.1 miles and begins at Mobile Hwy. SR-10A, and ends at the front gate of Naval Air Station Saufley Field. Design Funded in FY 14/15
4335771	4B	Michigan Ave (ESC)	Mobile Highway	Denver Ave	Project will construct sidewalks on both sides of Michigan Avenue. The project length is approximately .195 miles and begins at Mobile Highway and ends at Denver Avenue. Design Funded in FY 14/15
NA	5	Chemstrand Road Sidewalks (ESC)	Nine Mile Rd	Ten Mile Rd	Project will Construct 1 mile of sidewalk along both sides of Chemstrand Rd (CR-749). Begins at Nine Mile Rd (SR-10) and ends at Ten Mile Rd.

[1]Since FDOT anticipated some major impacts to adjacent properties and utilities in the location identified for the crossing, funding in the FDOT Work Program was moved to other projects in the region until further details are developed during the development of the plans. It is FDOT's intent to introduce the funds back into the Work Program the next cycle and present to the TPO. At that point, design of the project will have progressed to a point where details associated with the cost, Right of Way needs, and utility impacts can be further defined.

Table 8: FY 17-21 Transportation Alternatives Program (TAP) Project Priorities- Florida

FDOT Item-Segment	FY 17-21 Priority Ranking	Project Name	From	To	Description
NA	6	Pensacola Beach Ferry Service Landing Site (ESC)	Quietwater Beach		Project will be for construction of landside and waterside facilities for the Ferry Landing site, this includes but is not limited to a dock additions, handrails, boat ramps, shade pavilions etc.
NA	7	Massachusetts Ave Sidewalks (Esc)	Hollywood Ave	Mobile Hwy	Project will install sidewalks along both sides of Massachusetts Ave in Escambia County.
NA	8	Pace Lane (SRC)	Skipper Lane	Highway 90	Project will construct 1550 ft of 6' ft sidewalk along the west side of Pace Lane from Skipper Lane to US 90.
NA	9	Old Bagdad Highway (SRC)	Avalon Boulevard on the west to the entrance of County Optimist Park	East Side of Parkmore Plaza Drive to Highway 90	Project will construct 4,470 ft of 5' ft sidewalk on the north side of Old Bagdad Highway from Avalon Boulevard on the west to the entrance of County Optimist Park on the east. A 5 ft sidewalk will also go from Old Bagdad Highway south along the east side of Parkmore Plaza Drive to Highway 90.
NA	10	Dog Track (ESC)	Blue Angel Pkwy	Lillian Highway	Project will install paved shoulders along both sides of Dog Track Rd (CR-297).
NA	11	Pace Lane (SRC)	Skipper Lane	Matthew Road	Project is for design only of a sidewalk on the west side of Pace Lane from the intersection of Skipper Lane to Mathew Road, southward for 3,350 LF
NA	12	Henry Street Sidewalk (SRC)	Old Bagdad Hwy	Canal St	Project is a sidewalk on the west side of Henry Street (CR 191).

Table 9: FY 16-20 Transportation Alternatives Program (TAP) Project Priorities - Alabama

FY 17-21 Priority Ranking	Project Name	From	To	Description
1	Neighborhood Connectivity – Phase I (BAL)	Lauder Lane, Public Works Road, Gulf Bay Road, Oak Ridge Drive and State Road 161		The construction of six foot concrete sidewalk that will tie to the existing pedestrian and bicycle facilities within the City and provide transportation alternatives for non-motorized access. Total length 19,200 LF.

Table 10: FY 17-21 Committed Bicycle & Pedestrian Projects - Florida

Not Subject to Priority Ranking

Construction funded in the first three years of the Transportation Improvement Program or Underway

FDOT Item-Segment	Road Name	From	To	Mode	Recommended Facility Type/Improvement
4257454	Fairfield Drive SR 727 (ESC)	69th Avenue	61st Ave	Pedestrian	Add Sidewalks (Minor Regrading) – Construction funded in FY 15/16
4257455	Old Corry Field Road (CR 295A) - Navy Blvd Alternate Bike Route (ESC)	SR 30 (US 98) Navy Boulevard	Jackson	Pedestrian	Add Sidewalks – Construction funded in FY 16/17

Table 11: FY 17-21 Bicycle & Pedestrian Project Priorities - Florida

FDOT Item-Segment	FY 17-21 Priority Ranking	Road Name	From	To	Mode	Recommended Facility Type/Improvement
NA	1	SR 292 Periddo Key Dr. (Esc.)	Alabama State Line	South end of Birdge	Bike/Ped	Sidewalks/Multi-Use Path
4257455	2	Old Corry Field Road (CR 295A) Navy Blvd Alt. Bike Route (ESC)	SR 292 Barrancas Avenue	SR 30 (N. Navy Blvd.)	Bike/Ped	1.217 miles of Paved Shoulders
2186302	3	Navy Boulevard (ESC)	New Warrington Road	Pace Boulevard	Pedestrian	3 miles of sidewalks on Navy Blvd
NA	4	Davis Highway (ESC)	Fairfield Drive	Schubert Drive	Bicycle	2.785 miles, Designate bike lane if possible or re-stripe for wide outside lane
NA	5	9th Avenue (ESC)	Creighton Road	Bayou Boulevard	Bicycle	2.041 miles, Designated bike lane if possible or re-stripe for wide outside lane
NA	6	9th Avenue (ESC)	Cervantes Street	Bayfront Parkway	Bicycle	0.858 miles Designated bike lane if possible or re-stripe for wide outside lane
NA	7	Sorrento Road/ Gulf Beach Highway (ESC)	CR 297	Patton Drive	Pedestrian	3.75 miles Sidewalks both sides
NA	8	Johnson Avenue (ESC)	US 29	Olive Road	Bike	6.135 miles Paved shoulders
NA	9	Langley Avenue (ESC)	Scenic Heights Elementary School	Leesway Boulevard	Pedestrian	Medians and pedestrian crossing
NA	10	US 98 Gulf Islands National Seashore Eastbound alternative route (SRC)	3 Mile Bridge	Fairpoint Drive	Bicycle	2.07 miles Paved with shoulders and signage
			Fairpoint Drive	Sunset Drive		
			Sunset Drive	Shoreline Drive		
			Shoreline Drive	US 98		
NA	11	US 98 Gulf Islands National Seashore Westbound alternative route (SRC)	McClure	Joachim	Bicycle	0.931 miles Paved with shoulders and signage
			Joachim	Daniel		
			N. on Daniel / Kenilworth	Northcliff		
			Northcliff	US 98		
NA	12	Park Ave (SRC)	SR 89	Byrom Street	Pedestrian	.505 miles sidewalks north side
			Byrom Street	SR 87	Pedestrian	0.27 miles Sidewalks south side
			SR 87	Blackwater Heritage Trail	Pedestrian	.073 miles sidewalks on both sides
NA	13	Creighton Road SR 742 (ESC)	Plantation Road	Davis Highway	Bicycle	Restripe Candidate

Table 11: FY 17-21 Bicycle & Pedestrian Project Priorities - Florida

FDOT Item-Segment	FY 17-21 Priority Ranking	Road Name	From	To	Mode	Recommended Facility Type/Improvement
NA	14	Garden/Alcaniz SR 30 (US 98) (ESC)	Tarragona Street	Gregory Street	Bicycle	Road Diet Candida
NA	15	12th Avenue (ESC)	Fairfield Drive	Bayou Boulevard	Bicycle	Restripe Candidate
NA	16	E Street CR 443 (ESC)	Cross Street	Texar Drive	Bicycle	Restripe Candidate
NA	17	SR 95 (US 29) (ESC)	Pace Boulevard/SR 292	Brent Lane/SR 296	Bicycle	Restripe Candidate
NA	18	Saufley Field Road CR 296 (ESC)	Muldoon Road	Mobile Highway	Bicycle	Restripe Candidate
NA	19	Gulf Beach Highway SR 292 (ESC)	Fairfield Drive/SR 727	Navy Boulevard/SR 295	Bicycle	Restripe Candidate
NA	20	9th Avenue (SR 289) (ESC)	Bayou Boulevard/SR 296	Langley Avenue	Pedestrian	Add Sidewalk (Minor Regrading)
NA	21	17th Avenue (ESC)	Bayfront Parkway	South of RR Tracks	Pedestrian	Add Sidewalk (Minor Regrading)
NA	22	Fairfield Drive (SR 295) (ESC)	New Warrington Road	"W" Street/CR 453	Pedestrian	Add Sidewalk (Minor Regrading)
NA	23	Scenic Highway SR 10A(US 90) (ESC)	Strong Street	Hyde Park Road	Pedestrian	Add Sidewalk (Minor Regrading)
NA	24	SR 10 (US 90) (SRC)	SR 281/Avalon Boulevard	SR 87/Stewart Street	Bicycle	Restripe Candidate
NA	25	Chiefs Way (SR 294) (ESC)	SR 295/New Warrington Road	US 98/Navy Boulevard	Bicycle	Add Paved Shoulders - Minor
NA	26	Garden Street/Alcaniz SR 30 (US 98) (ESC)	Tarragona Street	Gregory Street	Pedestrian	Add Sidewalk (Minor Regrading)
NA	27	Chiefs Way (SR 294) (ESC)	SR 295/New Warrington Road	US 98/Navy Boulevard	Pedestrian	Add Sidewalk (Minor Regrading)
NA	28	Chase Street/1 Way EB (Bus US 98) (ESC)	North Palafox Street	9th Avenue	Pedestrian	Add Sidewalk (Minor Regrading)
NA	29	E Burgess Road (SR 742) (ESC)	Plantation Road	Davis Highway/SR 291	Bicycle	Add Paved Shoulders - Major
NA	30	Bayou Boulevard & Perry Avenue (ESC)	Hyde Park Road	Baldwin Avenue	Bicycle	Add Paved Shoulders - Minor
NA	31	Bayou Boulevard & Perry Avenue (ESC)	Hyde Park Road	Baldwin Avenue	Pedestrian	Add Sidewalk (Minor Regrading)
NA	32	17th Avenue (ESC)	Bayfront Parkway	South of RR Tracks	Bicycle	DCSN
NA	33	Fairfield Drive (SR 727) (ESC)	Bruce St	Mobile Highway/US 90	Bicycle	Add Paved Shoulders - Minor
NA	34	17th Avenue (ESC)	S of RR Tracks	Cervantes Street/US 90	Bicycle	DCSN

Table 11: FY 17-21 Bicycle & Pedestrian Project Priorities - Florida

FDOT Item-Segment	FY 17-21 Priority Ranking	Road Name	From	To	Mode	Recommended Facility Type/Improvement
NA	35	W Burgess Road (SR 742) (ESC)	SR 95/Pensacola Boulevard	CR 95A/Old Palafox Highway	Bicycle	Add Paved Shoulders - Major
NA	36	Navy Boulevard (SR 295) (ESC)	Bayou Grande Bridge NE	SR 292/Barrancas Avenue	Pedestrian	Add Sidewalk (Minor Regrading)
NA	37	12th Avenue (ESC)	Fairfield Drive	Bayou Boulevard	Pedestrian	Add Sidewalk (Minor Regrading)
NA	38	Bayou Boulevard & Perry Avenue (ESC)	Baldwin Avenue	DuPont Drive	Bicycle	Add Paved Shoulders - Minor
NA	39	Davis Highway (SR 291) (ESC)	University Parkway	Nine Mile Road/US 90A	Pedestrian	Add Sidewalk (Minor Regrading)
NA	40	Lillian Highway (SR 298) (ESC)	Blue Angel Parkway/SR 173	Fairfield Drive/SR 727	Bicycle	Add Paved Shoulders - Major
NA	41	9th Avenue (SR 289) (ESC)	Dunmire Street	Beau Terra Lane	Bicycle	DCSN
NA	42	Jackson Street (CR 298A) (ESC)	“W” Street	Pace Boulevard	Bicycle	Add Paved Shoulders - Minor
NA	43	Fairfield Drive (SR 727) (ESC)	Bruce Street	Mobile Highway/US 90	Pedestrian	Add Sidewalk (Minor Regrading)
NA	44	Saufley Field Road (CR 296) (ESC)	Blue Angel Parkway	Muldoon Road	Pedestrian	Add Sidewalk (Minor Regrading)
NA	45	Oriole Beach Road (SRC)	Palm Rd	US 98	Bicycle	DCSN
NA	46	Scenic Highway SR 10A(US 90) (ESC)	I-10/SR 8	Baybrook Drive	Pedestrian	Add Sidewalk (Major Regrading)
NA	47	Bayou Boulevard & Perry Avenue (ESC)	Baldwin Avenue	DuPont Drive	Pedestrian	Add Sidewalk (Minor Regrading)
NA	48	Sorrento Road (SR 292) (ESC)	Gulf Beach Highway	Doug Ford Drive	Bicycle	Add Paved Shoulders - Major
NA	49	Main Street (ESC)	Baylen Street	Tarragona Street	Bicycle	DCSN
NA	50	E Street (CR 443) (ESC)	Yonge Street	Cross Street	Bicycle	DCSN
NA	51	Fairfield Drive (SR 295) (ESC)	Davis Highway	SR 289/9th Avenue	Bicycle	DCSN
NA	52	E Burgess Road (SR 742) (ESC)	Plantation Road	Davis Highway/SR 291	Pedestrian	Add Sidewalk (Major Regrading)
NA	53	Gregory Street/1 Way WB (US 98) (ESC)	9th Street	Bayfront Parkway/Chase Street	Pedestrian	Add Sidewalk (Minor Regrading)
NA	54	Olive Road (SR 290) (ESC)	9th Avenue/SR 289	Scenic Highway/SR 10A	Pedestrian	Add Sidewalk (Minor Regrading)
NA	55	Navy Boulevard (SR 295) (ESC)	US 98	SR 295/New Warrington Road	Bicycle	DCSN

Table 11: FY 17-21 Bicycle & Pedestrian Project Priorities - Florida

FDOT Item-Segment	FY 17-21 Priority Ranking	Road Name	From	To	Mode	Recommended Facility Type/Improvement
NA	56	W Street (CR 453) (ESC)	Cervantes Street	Fairfield Drive	Pedestrian	Add Sidewalk (Minor Regrading)
NA	57	Bauer Road (CR 293) (ESC)	Sorrento Road	Meadson Road	Pedestrian	Add Sidewalk (Major Regrading)
NA	58	New Warrington Road (SR 295) (ESC)	US 98/Navy Boulevard	Martha Lane	Bicycle	Add Paved Shoulders - Minor
NA	59	Mobile Highway SR 10A (US 90) (ESC)	Bellview Avenue	Pine Forest Road/CR 297	Pedestrian	Add Sidewalk (Major Regrading)
NA	60	Sorrento Rd /Gulf Beach Hwy SR 292 (ESC)	Blue Angel Parkway/SR 173	Dog Track Road	Bicycle	Add Paved Shoulders - Major
NA	61	SR 30 (US 98) (SRC)	Fairpoint Drive	Bay Bridge Drive	Bicycle	DCSN
NA	62	Main Street (ESC)	“A” Street	Baylen Street	Pedestrian	Add Sidewalk (Minor Regrading)
NA	63	Bayou Boulevard & Perry Avenue (ESC)	Cervantes Street/US 90	Hyde Park Road	Pedestrian	Add Sidewalk (Minor Regrading)
NA	64	New Warrington Spur (SR 295) (ESC)	Martha Lane	Mobile Highway Interchange	Pedestrian	Add Sidewalk (Minor Regrading)
NA	65	Jackson Street (CR 298A) (ESC)	“W” Street	Pace Boulevard	Pedestrian	Add Sidewalk (Minor Regrading)
NA	66	SR 95 (US 29) (ESC)	Tree Street	Morris Avenue	Pedestrian	Add Sidewalk (Minor Regrading)
NA	67	Olive Road (SR 290) (ESC)	Davis Highway/SR 291	Kipling Street	Pedestrian	Add Sidewalk (Major Regrading)
NA	68	Mobile Highway SR 10A (US 90) (ESC)	Massachusetts Avenue	Saufley Field Road/CR 296	Pedestrian	Add Sidewalk (Major Regrading)
NA	69	Jackson Street(CR 298A) (ESC)	Pace Boulevard	“A” Street	Pedestrian	Add Sidewalk (Minor Regrading)
NA	70	Pensacola Beach Boulevard CR 399 (ESC)	North end of Bob Sikes Bridge	Via de Luna Drive	Pedestrian	Add Sidewalk (Minor Regrading)
NA	71	W Burgess Road (SR 742) (ESC)	SR 95/Pensacola Boulevard	CR 95A/Old Palafox Highway	Pedestrian	Add Sidewalk (Major Regrading)
NA	72	E Burgess Road (SR 742) (ESC)	Confederate Drive	Creighton Road	Pedestrian	Add Sidewalk (Major Regrading)
NA	73	Davis Highway (SR 291) (ESC)	Brent Lane/SR 296	Burgess Road/SR 742	Pedestrian	Add Sidewalk (Minor Regrading)
NA	74	Fairfield Drive (SR 727) (ESC)	65th Avenue	Bruce Street	Pedestrian	Add Sidewalk (Minor Regrading)
NA	75	E Burgess Road (SR 742) (ESC)	Sanders Street	Lanier Drive	Pedestrian	Add Sidewalk (Major Regrading)

Table 12: FY 17-21 Committed Bicycle & Pedestrian Project Priorities – Alabama

Not Subject to Priority Ranking

Construction funded in the first three years of the Transportation Improvement Program or Underway

ALDOT Item-Segment	Road Name	From	To	Mode	Recommended Facility Type/Improvement
100060025 100060026	CR 99 (BAL)	Hyde Park Road	Spanish Cove Drive	Pedestrian	Add sidewalk (Minor Regrading) Funded FY 17/18

Table 13: FY 17-21 Bicycle & Pedestrian Project Priorities – Alabama

FY 17-21 Priority Ranking	Road Name	From	To	Mode	Recommended Facility Type/Improvement
1	SR 42 (Alabama US 98) (BAL)	Barclay Avenue	Alabama State Line	Bicycle	Add Paved Shoulders – Major Funded FY 19/20 Project # 100060029
2	CR 99 (BAL)	Carrier Drive	Spanish Cove Drive	Bicycle	Add Paved Shoulders (Major Regrading)
3	CR 99 (BAL)	CR 91	Carrier Drive	Bicycle	Add Paved Shoulders (Major Regrading)
4	SR 42 Alabama US 98 (BAL)	Hillcrest Road	Barclay Avenue	Bicycle	Add Paved Shoulders – Major
4	SR 42 Alabama US 98 (BAL)	Barclay Avenue	Alabama State Line	Pedestrian	Add Sidewalk (Major Regrading)
5	CR 99 (BAL)	Carrier Drive	Spanish Cove Drive	Pedestrian	Add Sidewalk (Major Regrading)
6	SR 42 Alabama US 98 (BAL)	SR 91 Sycamore	Hillcrest Road	Bicycle	Add Paved Shoulders – Major
7	SR 42 Alabama US 98 (BAL)	Hillcrest Road	Barclay Avenue	Pedestrian	Add Sidewalk (Major Regrading)
7	CR 91 (BAL)	CR 99	US 98	Pedestrian	Add Sidewalk (Major Regrading)

Table 13: FY 17-21 Bicycle & Pedestrian Project Priorities –Alabama

FY 17-21 Priority Ranking	Road Name	From	To	Mode	Recommended Facility Type/Improvement
8	SR 42 Alabama US 98 (BAL)	SR 91 Sycamore	Hillcrest Road	Pedestrian	Add Sidewalk (Major Regrading)
8	CR 99 (BAL)	CR 91	Carrier Drive	Pedestrian	Add Sidewalk (Major Regrading)

Table 14: FY 17-21 Escambia County Public Transportation Priorities Listed by Grant

FDOT ITEM SEGMENT#	Funding Source	%	Project Description	Proposed FY 17 2016-2017	Proposed FY 18 2017-2018	Proposed FY 19 2018-2019	Proposed FY 20 2019-2020	Proposed FY 21 2020-2021
NA	TD – Escambia Trip & Equip Local Funds	90% 10%	Provide non sponsored trips and/or capital equipment to the trans disadv	657,565 73,063	657.565 73,063	657,565 73,063	657,565 73,063	657,565 73,063
NA	TD – Escambia Planning	100%	Planning agency duties for trans disadv planning related service	25,297	25,297	25,297	25,297	25,297
421717	FTA 5305 State Local Funds	80% 10% 10%	FL-AL TPO Planning grant funds	136,068 17,008 17,008	136,068 17,008 17,008	136,068 17,008 17,008	136,068 17,008 17,008	136,068 17,008 17,008
429262-1	FTA 5307 Toll Revenue Credit	80% 20%	Capital – prev. maint, replacement vehicles	2,200,000 550,000	2,200,000 550,000	2,200,000 550,00	2,200,000 550,000	2,200,000 550,000
421733-1	FTA 5307 FLEX Toll Revenue Credit	80% 20%	Capital - prev. maint, replacement vehicles, expansion vehicles, signage, shelters, transit centers, misc. equip, security and training	300,000 75,000	300,000 75,000	300,000 75,000	300,000 75,000	300,000 75,000
430995-3	FTA 5307 Local Funds	50% 50%	Operating Assistance (Operating costs for equipment and facilities & JARC Projects)	1,000,000 1,000,000	1,000,000 1,000,000	1,000,000 1,000,000	1,000,000 1,000,000	1,000,000 1,000,000
430995-4	FTA 5339 Toll Revenue Credit	80% 20%	Capital – bus and bus related facilities	300,084 75,021	300,084 75,021	300,084 75,021	300,084 75,021	300,084 75,021

Table 14: FY 17-21 Escambia County Public Transportation Priorities Listed by Grant

FDOT ITEM SEGMENT#	Funding Source	%	Project Description	Proposed FY 17 2016-2017	Proposed FY 18 2017-2018	Proposed FY 19 2018-2019	Proposed FY 20 2019-2020	Proposed FY 21 2020-2021
430995-2	FTA 5310 State Local Funds	80% 10% 10%	Capital – Enhanced Mobility of Seniors and Individuals with Disabilities	348,400 43,550 43,550	348,400 43,550 43,550	350,000 43,750 43,750	350,000 43,750 43,750	350,000 43,750 43,750
430995-2	FTA 5310 Local Funds	50% 50%	Operating – Enhanced Mobility of Seniors and Individuals with Disabilities	350,000 350,000	350,000 350,000	350,000 350,000	350,000 350,000	350,000 350,000
422257-1	FDOT Block Grant Local Funds	50% 50%	Operating Assistance – Block Grant	823,982 823,982	845,284 845,284	873,189 873,189	916,849 916,849	916,849 916,849
	FDOT Local Funds	50% 50%	Commuter Assistance					
NA	FDOT 5311 State Local Funds	80% 10% 10%	Capital – Rural Assistance					
421368-2	FDOT 5311 Local Funds	50% 50%	Operating - Rural Assistance	180,000 180,000	180,000 180,000	180,000 180,000	180,000 180,000	180,000 180,000
422260-1	FDOT	100%	Urban Corridor	420,000	420,000	434,059	447,081	447,081

Table 15: FY 17-21 Santa Rosa County Public Transportation Priorities Listed by Grant

FDOT ITEM SEGMENT#	Funding Source	%	Project Description	Proposed FY 17 2016-2017	Proposed FY 18 2017-2018	Proposed FY 19 2018-2019	Proposed FY 20 2019-2020	Proposed FY 20 2020-2021
NA	TD – Santa Rosa T&E Local Funds	90% 10%	Provide non sponsored trips and/or capital equipment to the trans disadv	396,395 44,044	396,395 44,044	396,395 44,044	396,395 44,044	396,395 44,044
NA	TD – Santa Rosa Planning	100%	For planning agency to provide trans disadv planning related service	22,173	22,173	22,173	22,173	22,173
NA	FTA 5339 Toll Revenue Credit	80% 20%	Capital - bus and bus related facilities					
421371-3	FTA 5310 State Local Funds	80% 10% 10%	Capital - Enhanced Mobility of Seniors and Individuals with Disabilities	150,000 18,750 18,750	150,000 18,750 18,750	150,000 18,750 18,750	150,000 18,750 18,750	150,000 18,750 18,750
421371-3	FTA 5310 Local Funds	50% 50%	Capital - Enhanced Mobility of Seniors and Individuals with Disabilities					
	FDOT 5311 State Local Funds	80% 10% 10%	Operating - Rural Assistance					
	FDOT 5311 Local Funds	50% 50%	Operating - Rural Assistance	167,812 167,812	167,812 167,812	167,812 167,812	167,812 167,812	167,812 167,812

Table 16: FY 17-21 Pensacola International Airport Aviation Project Priorities

2017

Priority Ranking	FDOT Item-Segment	Description	Local	FDOT	FAA/Federal	Total
1	4203002	Air Commerce Park Phase IA - Taxiway Phase II	800,000	800,000		1,600,000
2	4074361	Airfield Pavement and Lighting (LED) Rehabilitation - Design	7,500		142,500	150,000
3	TBA	Strengthen SW Ramp - Design	10,000		190,000	200,000
4	TBA	Fuel Farm Road Repairs	393,000			393,000
5	TBA	ARFF Rehabilitation	200,000		200,000	400,000
6	TBA	Taxiway A & B Rehabilitation - Design	50,000		450,000	500,000
7	TBA	Taxiway A & B Rehabilitation Phase I - Construction	237,000		2,132,000	2,369,000
8	TBA	Runway 8/26 Pavement Rehabilitation - Design	5,000		45,000	50,000
		FY 17 Total	1,702,500	800,000	3,159,500	5,662,000

Table 16: FY 17-21 Pensacola International Airport Aviation Project Priorities

2018

Priority Ranking	FDOT Item-Segment	Description	Local	FDOT	FAA/Federal	Total
1	4296092	Air Commerce Park Phase 1A - Taxiway Phase III	1,500,000	1,500,000		3,000,000
2	4296093	Air Commerce Park Phase 1A - Taxiway Phase IV	675,305	675,305		1,350,610
3	TBA	Taxiway A & B Rehabilitation Phase II - Construction	263,000		2,368,000	2,631,000
4	TBA	Airfield Pavement and Lighting (LED) Rehabilitation - Construction	323,000		1,232,000	1,555,000
		FY 18 Total	2,761,305	2,175,305	3,600,000	8,536,610

Table 16: FY 17-21 Pensacola International Airport Aviation Project Priorities

2019

Priority Ranking	FDOT Item-Segment	Description	Local	FDOT	FAA/Federal	Total
1	4336023	Commerce Park Acquistions - Phase II	366,666	1,100,000		1,466,666
2	TBA	Taxiway C & D Rehabilitation - Design	5,000	45,000		50,000
3	4296094	Design/Construct Parallel Taxiway Extension - NE quadrant	750,000	750,000	2,760,000	4,260,000
4	4296095	Runway 17/35 Extension - Design	750,000	750,000		1,500,000
5	TBA	Industrial Apron - Design	30,000		270,000	300,000
6	TBA	GA Ramp Expansion - Design	30,000		570,000	600,000
		FY 19 Total	1,931,666	2,645,000	3,600,000	8,176,666

Table 16: FY 17-21 Pensacola International Airport Aviation Project Priorities

2020

Priority Ranking	FDOT Item-Segment	Description	Local	FDOT	FAA/Federal	Total
1	4357173	ILS/GPS Approach Runway 17/35 Extension	50,000	50,000	900,000	1,000,000
2	4357174	Runway 17/35 Extension - Construction	7,500,000	7,500,000		15,000,000
3	TBA	Runway 8/26 Pavement Rehabilitation - Construction	400,000	400,000	7,200,000	8,000,000
		FY 20 Total	7,950,000	7,950,000	8,100,000	24,000,000

Table 16: FY 17-21 Pensacola International Airport Aviation Project Priorities

2021

Priority Ranking	FDOT Item-Segment	Description	Local	FDOT	FAA/Federal	Total
1	TBA	Industrial Apron - Construction	500,000	500,000	9,000,000	10,000,000
2	TBA	Relocate Helicopter Operations	85,000	85,000	1,530,000	1,700,000
3	TBA	GA Ramp Expansion - Construction	150,000	150,000	2,700,000	3,000,000
		FY 21 Total	735,000	735,000	13,230,000	14,700,000

Table 17: FY 17-21 Peter Prince Airport Aviation Project Priorities

2017

Priority	FDOT Item-Segment	Description	Local	FDOT	FAA	Total
1	TBA	Construct T-Hangars (10 units)	140,000	560,000	-	700,000
2	TBA	Taxiway B Rehabilitation (Mill & Overlay)	65,000	65,000	1,170,000	1,300,000

2018

Priority	FDOT Item-Segment	Description	Local	FDOT	FAA	Total
1	TBA	Taxiway B Rehabilitation (Mill & Overlay)	45,000	45,000	810,000	900,000
2	TBA	Rehabilitate West Apron Tie-Down area	45,000	45,000	360,000	450,000

2019

Priority	FDOT Item-Segment	Description	Local	FDOT	FAA	Total
1	TBA	Construct three (3) new east apron T hangar taxiways	39,000	39,000	702,000	780,000
2	TBA	Construct parking area (adjacent to existing East apron - Hangar Area)	13,600	54,000	-	67,600

Table 17: FY 17-21 Peter Prince Airport Aviation Project Priorities

2020

Priority	FDOT Item-Segment	Description	Local	FDOT	FAA	Total
1	TBA	Construct T Hangar (20 units) & apron	350,600	1,426,400	-	1,783,000

2021

Priority	FDOT Item-Segment	Description	Local	FDOT	FAA	Total
1	TBA	Rehabilitation of Taxilanes @ West Apron Hangar Area	55,000	55,000	990,000	1,100,000
2	TBA	Renovate Existing FBO facilities On West Apron	15,000	15,000	270,000	300,000

Table 18: FY 17-21 Port of Pensacola Seaport Project Priorities

2017

Project Priority	Project Description	FSTED & FLAPG	FSTED	CITY	TBD	Estimated Cost
1	Berth 6 Rehabilitation - Construction Phase II			TBD	3,250,000	3,250,000
2	Pensacola Downtown Ferry Landing	500,000				500,000
3	Site Improvements – Resurfacing of on-port roadways, laydown areas & berth aprons		250,000	125,000		375,000

2018

Project Priority	Project Description	FSTED & FLAPG	FSTED	CITY	TBD	Estimated Cost
1	Berth 6 Rehabilitation - Construction Phase II				3,250,000	3,250,000
2	Site Improvements – Resurfacing of on-port roadways, laydown areas & berth aprons		3,000,000	1,500,000		4,500,000

FSTED = Florida Seaport Transportation Economic Development Council
FLAPG = Federal Land Access Program Grant
TBD=To Be Determined
Please note the city share is estimated. Exact Cost to be determined.

Table 18: FY 17-21 Port of Pensacola Seaport Project Priorities

2019

Project Priority	Project Description	FSTED & FLAPG	FSTED	CITY	TBD	Estimated Cost
1	Berth 6 Rehabilitation - Construction Phase III			TBD	2,500,000	2,500,000
2	Site Improvements – Resurfacing of on-port roadways, laydown areas & berth aprons		750,000	375,000		1,125,000

2020

Project Priority	Project Description	FSTED & FLAPG	FSTED	CITY	TBD	Estimated Cost
1	Berth 6 Rehabilitation - Construction Phase III			TBD	3,250,000	3,250,000
2	East Pier Expansion Planning (Multi-year phased project will extend beyond 2021)		500,000	250,000		750,000

FSTED = Florida Seaport Transportation Economic Development Council
FLAPG = Federal Land Access Program Grant
TBD=To Be Determined
Please note the city share is estimated. Exact Cost to be determined.

Table 18: FY 17-21 Port of Pensacola Seaport Project Priorities

2021

Project Priority	Project Description	FSTED & FLAPG	FSTED	CITY	TBD	Estimated Cost
1	Berth 5 Condition Assessment & Rehabilitation Project - Planning Phase		400,000	100,000		500,000
2	East Pier Expansion Planning (Multi-year phased project will extend beyond 2021)		500,000	250,000		750,000

FSTED = Florida Seaport Transportation Economic Development Council
FLAPG = Federal Land Access Program Grant
TBD=To Be Determined
Please note the city share is estimated. Exact Cost to be determined

Table 19: FY 17-21 Locally Funded Capacity Projects
Not Subject to Priority Ranking

Project Name	From	To	Phases Cost Feasible with Local Funds	Improvement
Berryhill Road (SRC)*	Five Points Intersection	West Spencer Field Road	Design ROW Construction	Widen to 4 lanes
Woodbine Road (SRC)*	US 90	Five Points Intersection	Construction	Widen to 4 lanes and intersection improvement/realignment
E. Spencer Field Rd (SRC)*	US 90	S. Spencer Field Rd.	Construction	Widen to 4 lanes
Bell Lane (SRC)*	Sterling Way	US 90	Construction	Widen to 4 lanes
Sterling Way (SRC)*	Bell Lane	Avalon Boulevard	Construction	Widen to 4 lanes
Blue Angel Parkway (SR 173) (ESC)	Sorrento Road	US 98	Design - Underway ROW - Funded FY 18/19 with Local Funds Construction	Widen to 4 lanes
Pinestead-Longleaf Connector (ESC)	Wymart	US 29	Design - Underway ROW - Funded FY 18/19 with Local Fund Construction	Widen to 4 lanes
Sorrento Road (ESC)	Gulf Beach Highway/Innerarity Point Road	Blue Angel Parkway	PD&E - Underway Design - Underway ROW - Funded FY 18/19 with Local funds. Priority for additional state/federal ROW funding Construction	Widen to 4 lanes

*Santa Rosa County has requested these projects be removed from the TIP. As the projects remain in the adopted LRTP, they will remain on this list until the LRTP is amended or updated to remove them.

Table 19: FY 17-21 Locally Funded Capacity Projects
Not Subject to Priority Ranking

Project Name	From	To	Phases Cost Feasible with Local Funds	Improvement
Burgess Road (ESC)	US 29	I-110 Overpass	Design - Underway	Widen to 4 lanes
			ROW – Funded in FY 17/18 with Local Funds. Priority for additional state/federal ROW funding.	
			Construction	
US 29 Connector (ESC) [1]	US 90	US 29	PD&E –Underway funded with Local Funds. Priority for a PD&E re-evaluation if needed	New 4 lane facility
			Design– Cost Feasible with Local and State/Federal funds	
FDOT is currently administering a PD&E Study for a new interchange at 1-10 @ Beulah Road. As this study progresses, it is the Department's intent to consider adding the Beulah Road interchange to the Strategic Intermodal System (SIS) by evaluating information obtained from the study to determine if the facility will function as a SIS corridor. If the information supports the need to add Beulah Road to the SIS, phases of the project beyond the PD&E phase would be eligible for SIS funds.			ROW	
			Construction	
Langley Avenue/Tippin Avenue/9th Avenue (ESC)			PD&E Study – Underway	Major Intersection Improvement/realignment
SR 292 Perdido Key Drive (ESC)	Alabama State Line	Gulf Beach Highway/Innerarity Point Road	PD&E – Underway funded and managed by FDOT[2].	Widen to 4 lanes[3]
			Design - Funded FY14/15 with Local and TRIP Funds	
			ROW –Cost Feasible with Local Funds and $2,000,000 in State/Federal Funds	
			Construction	

[1] *The PD&E Study for the Beulah Road Interchange is funded under project #4331131with state and federal SIS funds.*

[2] *The TPO passed Resolution 15-15 on April 8, 2015 which supports the progression of this PD&E Study for Roadway Design Improvements to determine the formal purpose and necessary improvements that will serve to enhance the community with an attractive streetscape, multi-modal transportation and pedestrian access.*

[3] *Improvement will likely change during development of the 2040 Long Range Transportation Plan.*

Table 20: FY 17-21 Potential Toll Project Priorities
Not Subject to Priority Ranking

Project Name	From	To	Project/Phase Status	Improvement
New Pensacola Bay Crossing (ESC/SRC)	Pensacola	Gulf Breeze	NA	New 4 lane toll bridge
Eglin AFB/Hurlburt Field (SRC)	Bypass		Initial toll feasibility study was completed and determined project was not toll feasible at the present time.	4 lanes of new capacity

Table 21: FY 17-21 Bridge Replacement Project Priorities
Not Subject to Priority Ranking

Project Name	From	To	Phases in Green are Cost Feasible with State/Federal Funds in the 2035 LRTP - Red phases are NOT Cost Feasible with State/Federal Funds	Improvement
US98 (SR 30) Phillip D. Beall Sr. Bridge (ESC/SRC)	Pensacola	Gulf Breeze	PD&E Study –Underway Project # 4093341 Design –Funded in FY 16/17 Project #4093341 ROW –Funded in FY 15/16 Project # 4093341 Construction –Funded in FY 16/17 Project # 4093341	Replacement of existing bridge with a 6 lane facility

Table 22: FY 17-21 Congestion Mitigation and Air Quality (CMAQ) Project Priorities

FDOT Item-Segment	FY 17-21 Priority Ranking	Description	Estimated Costs
NA	1	**TPO Clean Fuels Coalition** Support staffing of the coalition by the TPO, development of a 5 year Implementation Plan and application for designation as a Clean Cities Coalition by the U.S. Dept. of Energy.	$50,000
NA	2	**TPO Commuter Services Program** Funds support administration of the Program by the TPO, software maintenance, outreach and other promotional efforts.	$75,000
NA	3	**TPO Alternatives Fuel Initiative** This initiative provides for the conversion of fleets within the TPO region to alternative fuels (CNG, biofuel, electric, etc.) as well as the provision of fuel delivery infrastructure.	$200,000

Appendix A – Corridor Management Plans

FY 17-21 Corridor Management Studies and Projects List

Project Description	Project Name	From	To
$130,000 Annually for Corridor Management Plans/Studies	(1) FY 2017 Detroit Avenue/Johnson Avenue (ESC)	Pine Forest Road	Cody Lane
	(2) FY 2018 Berryhill Road (SRC)	Anderson Lane	SR 89
	(3) FY 2019 East Bay Boulevard (CR 399) (SRC)	US 98	SR 87
	(4) FY 2020 Chumuckla Highway/ US 90 (SRC)	Intersection Improvements	
	(5) FY 2021 US 90/Bell Lane (SRC)	Intersection Improvements	
$1,500,000 Annually for Corridor Management Projects (Funding will alternate between counties at five year intervals funding will go to Santa Rosa County beginning in 2017)	***FY 17-FY 21, funding is programmed in Santa Rosa County for implementation of projects on US 98 and US 90***		
	(1) FY 2017 US 90/98 #41881(SRC)		
	(2) FY 2018 US 90 #4318832(SRC)		
	(3) FY 2019 US 98 #4318833 (SRC)		
	(4) FY 2020 US 90 #418834 (SRC)		
	(5) FY 2021 US 98 #4318835 (SRC)		

Appendix B – Regional Intelligent Transportation System (ITS) Plan Projects

ITS consists of a wide variety of applications intended to improve the safety and mobility of the traveling public, while enabling organizations responsible for providing transportation facilities and services to do so more efficiently. ITS is only a part of the solution to resolving current transport issues when the existing road infrastructure is insufficient for the amount of transportation demand causing congestion, growing accident rates, and environmental pollution.

While expanding roadway infrastructure is the traditional solution, this approach is becoming more difficult to apply in urbanized areas due to huge investments in right of way and environmental risks. ITS can be an efficient way of resolving these matters:

- Traffic signal control system improves traffic flow and safety.
- Transit signal priority systems can ease the travel of buses or light-rail vehicles traveling arterial corridors and improve on-time performance.
- Signal preemption for emergency vehicles enhances the safety of emergency responders, reducing the likelihood of crashes while improving response times.
- Advanced signal systems include coordinated signal operations across neighboring jurisdictions, as well as centralized control of traffic signals which may include some necessary technologies for the later development of adaptive signal control.
- Pedestrian detectors, specialized signal heads, and bicycle-actuated signals can improve the safety of all road users at signalized intersections.
- Arterial management systems with unique operating schemes can also smooth traffic flow during special events and incidents.

Escambia County has numerous signalized intersections and roadway corridors that could benefit from ITS expansion. The City of Pensacola and Escambia County both require a TMC to monitor and operate their ITS components. Installing CCTV cameras and additional buried fiber cable for coordination of signals can be controlled by the new TMC. The cost-effective approach would be for both agencies to share a TMC. This would also allow for efficient communication between the agencies. This is a trend that is growing around the country. Note that the future ITS map indicates fiber cable extending to some locations where signalized intersections are not present. This cable is being proposed by the county for connections to other county facilities, schools and colleges. Escambia County has an Emergency Operations Center (EOC) to which these ITS devices can also benefit. The video from the cameras and the information from the weather station can be sent to the EOC, along with the ability to disseminate messages to the DMS on the highways.

Two (2) additional technicians would be recommended for the proposed ITS needs.

Installation of fiber optic cables along US 98 corridor and CCTV cameras at the signalized intersections in the unincorporated community of Lillian in Southwest Baldwin County, Alabama is recommended. These cameras/signals can be monitored by a small TMC. No additional technicians is required for the proposed ITS needs in this portion of Baldwin County.

The FDOT is funding a study that will further refine the 2010 Regional ITS Plan projects listed below.

The following table presents the ITS needs for the Florida-Alabama TPO area as identified in the Regional ITS Plan.

Regional ITS Plan Projects

Project	Unit	County
Fiber Optic Cable and Conduit	1,275,602 Linear Feet	Escambia
Fiber Optic Cable and Conduit	240,416 Linear Feet	Santa Rosa
Fiber Optic Cable and Conduit	56,321 Linear Feet	Baldwin
CCTV Cameras	63	Escambia
CCTV Cameras	29	Santa Rosa
CCTV Cameras	5	Baldwin
Dynamic Message Signs	4	Escambia
Dynamic Message Signs	4	Santa Rosa
Traffic Management Center (TMC)	1	Escambia
Small office TMC	1	Santa Rosa
Video Detection	3	Santa Rosa

Source: Regional Intelligent Transportation Systems (ITS) Plan- September 2010

The Regional ITS Plan may be viewed here: http://70.167.229.112/Final%20Regional%20ITS%20Plan%20Adopted%209-2010.pdf

Appendix C – Evaluation Criteria

2035 LONG RANGE TRANSPORTATION PLAN EVALUATION CRITERIA

Project Status (weight 15)

- Project Scheduled for Construction in the Five Year Work Program /Capital Improvement Program or Project Scheduled for Right-of-Way or Design in First three years of Work Program **(Committed Project in Long Range Plan not subject priority ranking)**
- Right-of-Way scheduled in 4th or 5th year of Work Program — 3 points
- Final Design scheduled in 4th or 5th year of Year Work Program — 2 points
- Project Development and Environmental Study (PD&E), Completed, underway, or scheduled in the 5 Year Work Program — 1 point
- No Project Phases scheduled — 0 points

Source: DOT Five Year Work Program and Local Government Capital Improvement Program

Related Objectives: C.2 and E.1

Level of Service

A. Existing Level of Service based on TPO's Congestion Management System (weight 15)

- Level of Service E or F — 3 points
- Level of Service D — 2 points
- Level of Service C — 1 point
- Level of Service A or B — 0 points

B. Future Level of Service in 2035 for all project in the Needs Assessment (weight 10)

- Level of Service A, B, or C — 3 points
- Level of Service D — 2 points
- Level of Service E — 1 point
- Level of Service F — 0 points

Source: Florida-Alabama TPO and PBS&J

Related Objectives: A.8, C.4 and E.1

Hurricane Evacuation (weight 10)

- Hurricane Evacuation Route — 3 points
- Not an Hurricane Evacuation Route — 0 points

Source: Northwest Florida Hurricane Evacuation Restudy
Related Objectives: G.4 and G.5

Total Project Cost (weight 10)

- Less than $15,000,000 — 3 points
- $15,000,000 to Less than $30,000,000 — 2 points
- $30,000,000 to Less than $60,000,000 — 1 point
- $60,000,000 or Greater — 0 points

Source: DOT Project Cost Estimates
Related Objective s: C.7

Project Cost Sharing (Weight 10)

- 50% or more of project cost is included in local government funded Five Year Capital Improvements Program — 3 points
- 25% to less than 50% of project cost is included in local government funded Five Year Capital Improvements Program — 2 points
- 15% to less than 25% of project cost is included in local government funded Five Year Capital Improvements Program — 1 point
- 0 to less than 15% of project cost is included in local government funded Five Year Capital Improvements Program — 0 points

Source: Local Governments Capital Improvement Program.
Related Objectives: C.6

Project Environmental/Social Impacts (Weight 10)

- Project has gone through Project Development and Environmental Study and/or Efficient Transportation Decision Making review, which includes social and community impacts, and has no impacts or impacts are addressed — 3 points
- Project has moderate impacts — 2 points
- Project has substantial impacts — 1 points
- Project has impacts of potential dispute — 0 points

Source: Efficient Transportation Decision Making Process.
Related Objectives: D.4, D.6

Economic Development and Freight Movement (Weight 10)

- Project provides a direct connection to long term employment center (airports, industrial parks, tourist centers, military installations, and major economic activity centers identified in the Regional Freight Network Plan) — 3 points
- Project provides regional connection to facilitate freight movement (Strategic Intermodal System, Regional Significant Facilities, and "Highways of Commerce" identified in the Regional Freight Network Plan) — 2 points
- Project provides a connector to employment or freight routes listed above — 1 point
- Project does not directly Facilitate Economic Development or Freight Movement — 0 points

Source: SIS and Northwest Florida Regional TPO
Related Objectives: A.2, A.4, A.5, A.8, A.10, E.5, E.6, E.7, F.4, F.7, and F.8

Defense Access Route or Regionally Significant Facility that Crosses County and/or State Boundary (Weight 10)

- Project on Defense Access Route or Regionally Significant Facility — 3 points
- Project not on Defense Access Route or Regionally Significant Facility — 0 points

Source: DOT, Strategic Highway Network (STRAHNET), and Northwest Florida Regional TPO
Related Objectives: A.6., A.7, A.10, D.8, and E.7

Notes: (a) The maximum points a project can have in any one category is 3.

(b) The maximum total points a project can receive is **300** points:

Project Status	3*15 =45
Level of Service (Existing CMP)	3*15 =45
Level of Service (2035 Needs Assessment)	3*10 =30
Hurricane Evacuation	3*10 =30
Project Cost	3*10 =30
Project Cost Sharing	3*10 =30
Environmental/Social Impacts	3*10 =30
Economic Development and Freight Movement	3*10 =30
Defense Access Route	3*10 =30
Maximum Total Points	**300**

(c) The Florida-Alabama TPO has final authority to select the projects for inclusion in the Cost Feasible Plan and to rank them in the Project Priorities.

TRANSPORTATION SYSTEMS MANAGEMENT (TSM) CRITERIA

Criteria	**Score**
A. Level of Service (LOS) Issue Addressed	
Current Deficiency (2013)	5 Points
2018 Deficiency	3 Points
2023 Deficiency	1 Point
Not deficient	0 Points
B. Regional Significant Roadway (defined as a roadway that is included in the model for the metropolitan area's transportation network)	
Yes	2 Points
No	1 Point
C. Crash Rate	
Safety Ratio Greater than 2.00	3 Points
Safety Ratio from 1.00 to 2.00	2 Points
Safety Ratio less than 1.00	1 Point
D. Has an existing TPO priority	
Yes	2 Points
No	1 Point
E. Significant Freight Corridor	
Designated NHS Intermodal Connector or Truck	
Traffic more than 10% Annual Average Daily Traffic (AADT)	3 Points
Truck Traffic 8-10% AADT	2 Points
Truck Traffic 5-7.99% AADT	1 Point

Adopted criterion not used in this year's ranking:

Local Project Support

High	5 Points
Medium	4 Points
Low	3 Points

This criterion was not used because there was no definition of what met the levels of "high," "medium," and "low."

Please note that in FY 2016 the TSM criteria will be re-evaluated by the TPO.

TRANSPORTATION ALTERNATIVES PROGRAM (TAP) PROJECT CRITERIA

1.) **Safety:** Makes significant safety improvements for at least one mode of non-motorized transportation. Maximum points will be given to projects that improve safety for bicyclists and pedestrians in major corridors where there have been pedestrian deaths and injuries in recent years, based on latest available data:

Weighting: 25

Low crash corridor = < 3 car/pedestrian incidents from past 5 years **0 Points**
Moderate crash corridor = 3-10 car/pedestrian incidents from past 5 years **0.5 Points**
High crash corridor = >10 car/pedestrian incidents from past 5 years **1 Point**

2.) **Location Efficiency:** Project makes significant improvements to a facility in proximity to a medium-to-high density or intensity land use; project is in a municipal city center, historic pedestrian-scaled neighborhood, or otherwise important commercial corridor; project serves multiple destinations, allowing residents and/or tourists to access essential and leisure goods and services without using an automobile. Destinations can include retail stores, restaurants, pharmacies, churches, community centers, libraries, bars, employment centers, or any establishment where commercial or social activity occurs.

Weighting: 20

No destinations served = 0 destinations **0 Points**
Some destinations served = 1-5 destinations **0.5 Points**
Many destinations served = >5 destinations **1 Point**

3.) **Public Support:** Documented support can be in the form of resolutions, letters, and minutes of public record. Supporting documents can be gathered and submitted by public officials, neighborhood associations, homeowners associations, non-profit agencies, or other community-based organizations. Criteria threshold are as follows:

Weighting: 20

No demonstrated support beyond 1 local government sponsor resolution **0 Points**
Moderate Support = Resolutions of support from 2 local governments *or* 1 local government resolution + 1 letter of support from community Orrganization **0.5 Points**
Wide Support = Resolutions of support from 2 local governments + 2 letters of support from community organizations. **1 Point**

4.) **Connectivity:** Project connects existing bicycle/pedestrian facilities, connecting the system and providing non-motorized facilities on key corridors or provides access to transit.

Weighting: 15

Does not connect to existing bike/ped facilities	**0 Points**
Connects to existing bike/ped facility	**0.5 Points**
Connects to existing bike/ped facility & <1/2 mile from transit stop	**1 Point**

5.) Proximity to School: Projects within 0-2 mile radius of a school receive special preference, as they combine safety goals with connectivity and educational goals.

Weighting: 10

Project >2 Mile from a school	**0 Points**
Project within 1-2 mile of a school	**0.5 Points**
Project within 1 mile of a school	**1 Point**

6.) Design Quality: Points awarded based on the quality of the facility, based on non-motorized transportation facility design standards as follows:

Weighting: 5

Project does not improve bicycle/pedestrian facilities	**0 Points**
Paved shoulder, unprotected bicycle lane, or standard sidewalk ≤ 5'	**0.5 Points**
Buffered/Protected bicycle lane, separated multiuse path, or sidewalk > 5'	**1 Point**

BONUS POINTS: 1 Point per eligible activity

__Conversion and use of abandoned railroad corridors for trails for pedestrians, bicyclists, or other non-motorized transportation users;

__Construction of turnouts, overlooks, and viewing areas;

__Inventory, control, or removal of outdoor advertising;
Historic preservation and rehabilitation of historic transportation facilities;

__Local contribution: monetary and non-monetary, to include drainage, right-of-way, and professional staff services.
__Vegetation management practices in transportation rights-of-way to improve roadway safety, prevent against invasive species, and provide erosion control;

__Archaeological activities relating to impacts from implementation of transportation project eligible under title 23;

__Pollution abatement activities as described in 23 U.S.C. 101(a)(29) (MAP-21 §1103

BICYCLE/PEDESTRIAN PLAN PROJECT PRIORITY SELECTION CRITERIA

A Benefit-Cost Index was calculated for all segments except those identified either as having an existing facility or as meeting the target level of service; these segments were filtered out of the prioritization process to help focus improvements where they are most needed. TPO staff, with input from the Bicycle/Pedestrian Advisory Committee and the consulting team, established a benefit weighting system of 40% for existing conditions, 40% for potential demand, and 20% for public input/prior plans. Accordingly, the Benefit-Cost Index equation is **(0.4*LOS + 0.4*Demand + 0.2*Input/Plans) / Cost per Mile**. These results were then multiplied by 1,000 to convert them to a more reasonable scale.

Appendix D – Public Comments

COMMENTS FROM PUBLIC WORKSHOPS
MAY 4 and 5, 2015

May 4, 2015 Santa Rosa County Commission Chambers

- Should the corridor management study funds be reevaluated? **Funding a bicycle Pedestrian with these funds is a possibility.**
- FLAPG stands for "Federal Land Access Program Grant." **Change has been made.**
- Why wasn't US 98 from Portside to Okaloosa Line PD&E not included? **This project was not included because is not in the 2035 Long Range Transportation Plan Cost Feasible Plan. However, this project will be reconsidered in the 2040 Long Range Transportation Plan Update.**
- Santa Rosa County Staff stated Project ID 4370872 Glover Lane/Hamilton Bridge Road from SR 89 to Whiting Pines Subdivision should be removed from Table 7 Committed Transportation Alternatives Program (TAP) Project Priorities because of the local match that is required. **Change has been made.**
- Need further clarification on TAP projects Saufley Field Road from Mobile Highway to Saufley Field Gate Project ID 4335772 and Michigan Avenue from Mobile Highway to Denver Avenue Project ID 4335771. Both projects have design funded in FY 2014/15 and both are funded with TAP funds. **Priority 4 in TAP rankings for Florida is now priority 4A and 4B to include both of these segments.**
- Several questions on the TAP Criteria were asked such as will TAP criteria be re-evaluated this year? Priority #12 was once a top ranked project and the Tourist Development Council has funds set aside as a match for this project. **The TAP Criteria will be reevaluated prior to the next year's priorities. FDOT has funded low TAP priorities previously. Therefore, priority 12 maybe funded by FDOT over higher ranked priorities depending on cost and feasibility.**
- Is the Florida Department of Transportation restriping a wide outside lane for a designated bicycle lane on 9th Avenue as part of the 9th Avenue Resurfacing project from Cervantes Street to Creighton Boulevard? The outside lanes will be as wide as FDOT can get them as part of the resurfacing project. Also, FDOT will be analyzing the gaps in sidewalks as part of the resurfacing project.

- **The parallel bridge next to the existing three mile bridge is in Table 20 because it is included in the 2035 Long Range Transportation Plan. This project is not recommended as a project in the 2040 Long Range Transportation Plan. If this project is not included in the 2040 Long Range Transportation Plan when it is adopted (tentatively November 2015, it will be removed as a project priority when the priorities are updated next year.**

May 4, 2015 West Florida Regional Planning Council

- Perdido Key Drive – Escambia County is recommending this be an enhanced two-lane roadway with bike-ped infrastructure rather than four-laning it. **This language is noted with footnotes in Table 2 Priority 25 and Table 19 Locally Funded Capacity Projects for Perdido Key Drive from the Alabama State Line to Gulf Beach Highway/Innerarity Point Road based upon correspondence with Escambia County Staff.**

- Is Nine Mile from Mobile Highway to Beulah Road basically funded (and we can stop being concerned with it) or do we need to stay on top of until it is in work program? **The Design Phase for this roadway segment is funded in 2016/17. The Right-of-Way and Construction phases are not currently funded in the next five years. This project is the top roadway project after the specific set-aside funds for priorities 1-6 for the Non-Strategic Intermodal System funds. Once construction of this roadway segment is funded in the first three years of the FDOT Work Program, it will be moved to the Committed SIS Project Table which is Table 1. Until that happens, this project is not fully or basically funded.**

- 9th/Langley/Tippin – Escambia County wants to pursue this improvement and get federal funding. They will probably meet with the airport. However, the airport is proceeding with planning regardless if a meeting/funding takes place. **Comment noted.**

- Is the Michigan Avenue bicycle/pedestrian Project ID 4335771funded by TAP? **Yes, Project ID 4335771 Michigan Avenue from Mobile Highway to Denver Avenue is funded by TAP.**

- The Corridor Management Plan Study money alternates every three years between counties, right? **The Corridor Management Plan Study money alternates every five years between Escambia and Santa Rosa County as noted in the footnote number 2 for Priority Number 2 in Table 2.**

May 5, 2015 Orange Beach Public Library

- Orange Beach did not submit a TAP application through the TPO process, but requested a letter of support from the TPO Staff. Orange Beach has its own submittal through the Alabama Department of Transportation and is not competing with same funds as the Florida TAP projects. **Comment noted.**

- Participants directed the TPO to find out if Alabama has a program similar to the Transportation Regional Incentive Program (TRIP). **The TPO Coordinator will research this request.**

- A question was asked what the funding amount is for TAP projects in Alabama. Is the dollar amount guaranteed for this TPO or does this TPO compete for TAP funds with other TPO's in Alabama? **The TPO's Bicycle/Pedestrian Coordinator will research the answers to these questions.**

- It was stated that the State of Florida opted out on trails and the State of Alabama did not opt out on trails. **Comment noted.**

- Wolf Bay Bridge was mentioned as a potential route and that it would serve as an additional north-south corridor for hurricane evacuation. A question was asked if this project is included in the Long Range Transportation Plan. **This project is a recommended need in the Florida-Alabama 2040 Long Range Transportation Plan that is scheduled to be approved by the TPO Board at its June 2015 meeting.**

- A question was asked how much state and federal money does the Alabama portion of the Florida-Alabama area currently receive**. The Alabama portion of the Florida-Alabama area current allocation per year is $131,889. Priorities currently identified for these funds are listed in Table 13, but require a 20% local match.**

- Provide links for the Alabama Boundary for the Florida-Alabama TPO area and the Alabama TAP Project. **The TPO Metropolitan Planning Area map can be downloaded from the following link http://ftp.wfrpc.org/GIS/Boundaries/FA_2010_MPA_Boundary_Approved121212.pdf. The map for the Alabama TAP project can be downloaded from the following link http://www.wfrpc.org/fatpo/FA_priorities14_ALalternatives.pdf.**

May 5, 2015 Lillian Community Center

- Could the Perdido Key Path Project be submitted through the Long Range Transportation Plan process instead of the TAP process? **A participant added that each project in the Long Range Transportation Plan goes through the Project Development and Environmental, Design, Right-of-Way and construction processes. There are other funding sources besides the TAP process such as the Bicycle/Pedestrian Setaside.**

- A question was asked why Nine Mile Road from Mobile Highway to Beulah Road wasn't ranked higher and deserved more importance. **The Design Phase for this roadway segment is funded in 2016/17. The Right-of-Way and Construction phases are not currently funded in the next five years. This project is the top roadway project after the specific set-aside funds for priorities 1-6 on the Non-Strategic Intermodal System funds Table 2. However, the TPO Board approves the Project Priorities and the TPO Board can make this project a higher priority. Some or all of the current 1-6 priorities will become lower priorities if this project is moved up on the priority list.**

- **The participants discussed the potential Barber Parkway Bridge Project over Bayou Launch. The cost, funding and feasibility were also discussed. The project would have significant environmental impacts and require a lot of National Environmental Policy Act mitigation.**

COMMENTS FROM TPO AND ADVISORY COMMITTEES WORKSHOP
MAY 12, 2015

Table 2 Non-SIS

- Discussion occurred about adding Bicycle/Pedestrian Plan funding to Priority 2.
- Tommy Brown, Escambia County, provided a suggested re-ranking as follows:
    - Priority 10 from Priority 23 “US 29 Connector from US 90 to US 29.”
    - Priority 14 from Priority 22 “Blue Angel Parkway from Sorrento Road to US 98.”
    - Priority 15 from Priority 14 “Gulf Beach Highway from Fairfield Drive to Navy Boulevard.”
    - Priority 16 from Priority 15 “Gulf Beach Highway from Blue Angel Parkway to Fairfield Drive.”
    - Priority 22 from Priority 24 “Langley Avenue/Tippin Avenue/9th Avenue Major Intersection Improvement.”
    - Priority 23 from Priority 10 “Pinestead-Longleaf Connector from Wymart to US 29.”
- Shawn Ward, Santa Rosa County, mentioned Priority 21 "Express Bus Service and Maintenance" could be moved to Priority 25 because it will not be happening anytime soon.

Table 6 Transportation System Management (TSM) Project Priorities

- Jim DeVries, consultant for Escambia County, clarified that Priority 2 ALDIS detection equipment is replacing old cameras at the various intersections.
- Shawn Ward, Santa Rosa County added that the next go around with TSM Project Priorities Santa Rosa County will have some projects to consider.

Table 8 Transportation Alternatives Program (TAP) Project Priorities

- Include Additional Project in Priority 4 as Priority 4B Michigan Avenue from Mobile Highway to Denver Avenue. Renumber Priority 4 as Priority 4A Saufley Field Road from Mobile Highway to Saufley Field Gate. **Change has been made because FDOT considers these two projects one project.**

Table 9 Bicycle/Pedestrian Project Priorities in Florida

- Discussion occurred that Perdido Key Sidewalks will likely be recommended as the No. 1 Priority in this list because funding for the Bicycle/Pedestrian Plan setaside at $350,000 per year is in Escambia County for FY 17-21.
- Discussion occurred that No. 3 Priority should be removed because the current Resurfacing Project encompasses these project limits. Similar discussion occurred for No. 4 priority but was not recommended for deletion.

Other Discussion

- Mathew Brown, Baldwin County, asked if Emergency funds need to be included in any TPO Plans for projects to continue to move forward and be funded. **TPO Staff discussed this comment with the Alabama Department of Transportation (ALDOT) and ALDOT indicated that Emergency Funds for projects can be included in the TPO's Plans but do not have to be included. Projects funded with Emergency Funds will be funded regardless of being in a TPO Plan. Therefore, the TPO Staff has not included projects funded with Emergency funds in the Transportation Improvement Program.**

COMMENTS FROM TPO AND ADVISORY COMMITTEES WORKSHOP
JUNE 11, 2015

Table 2 Non-SIS

- Add the following language to footnote #1. "Once projects are identified from the Arterial Traffic Management System (ATMS) Feasibility and Implementation Plan, funding will start being programmed for this priority." **Change has been made.**

- It was clarified that footnote #2 was for both Corridor Management Plan and Studies, and funding for FY 2017/21 was for Santa Rosa County. **It was mentioned that a bicycle/pedestrian Plan could be funded with this allocation. Shawn Ward will provide a recommendation regarding the bicycle/pedestrian plan at the July TCC Meeting.**

- **FDOT will research any funding implications for making Perdido Key Drive from Alabama State Line to south end of bridge the number one priority for Priority 5 ($350,000 per year for bicycle/pedestrian improvements) instead of Navy Boulevard from New Warrington Road to Pace Boulevard. A request was made to see if there have been any studies completed that would show the justification for shifting this priority to Perdido Key Drive instead of Navy Boulevard. The request has been forwarded to Escambia County to determine if any such studies exist.**

- The recommended change from moving design funds off of the SR 87 Connector (Priority #17) onto US 90 from Glover Lane to SR 87 South (Priority #12) has been pulled by the City of Milton at this time in order for the Federal Highway Administration to sign off on the PD&E study.

- Traffic counts were requested on Priorities #14 (Gulf Beach Highway from Fairfield Drive to Navy Boulevard), #15 (Gulf Beach Highway from Blue Angel Parkway to Fairfield Drive), and #16 (Sorrento Road to Gulf Beach Highway/Innerarity Point to Blue Angel Parkway).

    - **2013 AADT traffic counts on Gulf Beach Highway from Fairfield Drive to Navy Boulevard (two count stations at 22, 000 and 17,700)**

    - **2013 AADT traffic counts on Gulf Beach Highway from Blue Angel Parkway to Fairfield Drive (three count stations at 9,700, 16,600 and 19,200)**

- **2013 AADT traffic counts on Sorrento Road from Gulf Beach Highway/Innerarity to Blue Angel Parkway (two count stations at 14,500 and 15,500)**

- It was mentioned that the changes proposed by Escambia County had a lot to do with Constructability.
- The wording of the "US 29 Connector," Priority #23, may need to be renamed because it does not specify the location of the project.
- It was requested that TPO staff check on the status of the PD&E and Design Phases for Priority #24 (Langley/Tippin/ 9th Avenue intersection improvement). **The PDE&E for this project is a State Environmental Impact Report (SEIR) and will not be signed off by the Federal Highway Administration (FHWA). The Design phase is at 30% and on hold pending future funding.**
- It was requested that TPO staff research if operational improvements from the Airport Boulevard Strategic Intermodal System (SIS) Action Plan could be funded with Transportation System Management (TSM) funds. **The TPO's TSM planner will review the Airport Boulevard SIS Action Plan and coordinated with FDOT to determine if any projects can be included in the candidate list for the TSM funds.**
- The status of the Airport Boulevard Resurfacing Projects was requested. It was mentioned if any projects need to be moved to an earlier year in the five-year work program, a letter should be addressed to the TPO requesting FDOT to fund projects earlier than listed in the work program and provide the reason for such a request.
    - **The resurfacing of Airport Boulevard from Davis Highway to 9th Avenue is design funded in FY 2015/16, right-of-way funded in FY 2016/17, and construction funded in FY 2017/18.**
    - **The resurfacing of Airport Boulevard from US 29 to North Palafox Street is construction funded in FY 2015/16.**

Table 6 Transportation System Management (TSM) Project Priorities

- It was requested that TPO staff research if additional video detection equipment at intersections could be eligible for TSM funds. **The TPO's TSM planner will coordinate with FDOT to determine if video detection equipment at intersections can be included in the candidate list for the TSM funds.**

Table 7 Committed Transportation Alternatives Program (TAP) Project Priorities

- An updated description for old US 90 from Blackwater Heritage Trail to Henry Street will provided to the TPO staff in the future.
- It was mentioned that workshops to review the TAP ranking criteria will be occurring again during FY 2015/16.
- Information on TAP requirements was requested. **Shawn Ward indicated he will provide information on the TAP requirements.**

Table 11 Bicycle/Pedestrian Project Priorities in Florida

- Discussion occurred on whether 9th Avenue from Creighton Road to Bayou Boulevard (Priority #3) and 9th Avenue from Cervantes Street to Bayfront Parkway (Priority #4) could be completed as part of the 9th Avenue Resurfacing Project from Cervantes to Creighton Road. **The outside lanes will be as wide as FDOT can get them as part of the resurfacing project. Also, FDOT will be analyzing the gaps in sidewalks as part of the resurfacing project.**
- The status on implementation for US 98 Gulf Islands National Seashore Eastbound Alternative Route (Priority #8) and US 98 Gulf Islands Seashore Westbound Alternative Route (Priority #9) was requested. **These projects are not currently funded with the Bicycle/Pedestrian Plan setaside funds. It was requested that City of Gulf Breeze staff review these projects to ensure they are consistent with the Gulf Breeze Master Plan. It addition, these projects should be reviewed with the Office of Greenways and Trails and for consistency with the South Santa Rosa County Bicycle/Pedestrian Plan.**
- Discussion occurred on how sidewalks on 9th Avenue between Mallory and Avery could be funded. **FDOT will be analyzing the gaps in sidewalks as part of the 9th Avenue from Cervantes Street to Creighton Road resurfacing project. A Transportation Alternatives Program (TAP) project submittal is a possibility as is looking alternatives roadways connections besides 9th Avenue. Lastly, a safety study request for this corridor could be submitted to FDOT to possibly fund.**
- Discussion occurred if the detailed corridor study needed on 17th Avenue from Bayfront Parkway to south of railroad tracks (Priority #30) and the detailed corridor study needed on 17th Avenue from south of railroad tracks to Cervantes Street (Priority #32) could be funded with the additional PD&E at the intersection of 17th Avenue and Bayfront Parkway since bicycle and pedestrian improvements will be included in the Pensacola Bay Bridge Replacement Project. **It was requested if PD&E study is funded for the intersection improvement at 17th Avenue and Bayfront Parkway that the detailed corridor study needed improvements be forwarded to the PD&E consultant by the City of Pensacola and TPO staffs.**

Table 15 Santa Rosa County Public Transportation Project Priorities

- It was asked what are the Capital Enhanced Mobility of Seniors and Individuals with Disabilities funds used for. **The answer provided was that the funds are for the Transportation Disadvantaged Program to purchase vehicles since it as a capital grant. The paratransit provider provides trips for sponsored clients such as Medicare and Medicaid trips. The contact information of the paratransit provider in Escambia County is (850) 595-0501 or www.goeact.com. The contact information of the paratransit provider in Santa Rosa County is (850) 626-6806 or www.santarosa.fl.gov/transit.**

Table 18 Port of Pensacola Project Priorities

- It was asked if resurfacing of port roadways (Priority #3 2017) would stop at the gate. **The answer provided was yes, the resurfacing of Barracks Street would stop at the gate of the Port of Pensacola.**

Appendix B Corridor Management Studies and Project List

- It was mentioned that a formal agreement be considered for deviation of Corridor Management Plan studies and implementation, and bicycle-pedestrian plan projects every five years between Escambia and Santa Rosa counties. **This request will be reviewed by FDOT, TPO, Escambia County, and Santa County staffs in the future.**

Public Forum

Sheri Myers requested copies of design plans for the following projects:

- Avalon Boulevard from I-10 to South of Moor's Lodge. Project ID 2204128.
- Longleaf Drive from Pine Forest Road to Wymart Road. Project ID 4210143.
- Burgess Road from US 29 to I-110 Overpass. Project ID 2184291.
- US 90 from Avalon Boulevard to Stewart Street. Project ID 2204363.

- Langley Avenue/Tippin Avenue/9th Avenue Intersection Improvement. Project ID 2186202.
- **It was mentioned that the first four projects can be obtained from the FDOT Urban office in Milton and the Langley Avenue/Tippin Avenue/9th Avenue Intersection improvement can be obtained from Escambia County.**
- The dangers of crossing Creighton Road between 9th Avenue and Davis Highway were mentioned. Specifically, a light at the intersection of Creighton Road and Tippin Avenue was suggested to improve safety of pedestrians at night.
- The dangers of crossing Davis Highway since it was six-laned were mentioned as the reason this person no longer takes the ECAT bus.
- Reference was made to Table 11 "Bicycle/Pedestrian Projects" (Priority #50) E. Burgess Road from Plantation Road to Davis Highway that it would not be included on this person's "bucket list" since there are 49 priority projects listed above it.

Orvind Johnson mentioned that the Pensacola Bay Bridge should be four lanes in each direction instead of fixing the problems of yesterday. He also indicates he travels to the beach a lot and a monorail from Fort Pickens to Portofino would alleviate the traffic problems on the beach. A lot of rail exists in the City of Pensacola. A trolley could be run on this existing rail track. Small bulk cargo ships should be pursued by the Port of Pensacola.

Gary Kramer added that these projects should have been discussed during at the 2040 Long Range Transportation Plan Needs Plan public workshops. This public workshop for the TPO/TCC/CAC is for the TPO's Project Priorities.

Jim Hunt added a citizen comment box is needed to keep a record of public comment. It was mentioned that the City of Pensacola has moved in this direction.

Gary Kramer added he will relay the request to Brandi Whitehurst, the TPO's Public Involvement Coordinator, to determine if this suggestion can be incorporated into the TPO's updated Public Participation Process (PPP) Update. Brandi Whitehurst has since indicated the public can submit comments on the West Florida Regional Planning Council Web Site http://www.wfrpc.org/who-we-are/contact-us.

Appendix E – Resolution FL-AL 15-22

RESOLUTION FL-AL 15-22

A RESOLUTION OF THE FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION ADOPTING THE FY 2017-2021 PROJECT PRIORITIES

WHEREAS, the Florida-Alabama Transportation Planning Organization (TPO) is the organization designated by the Governors of Florida and Alabama as being responsible, together with the States of Florida and Alabama, for carrying out the continuing, cooperative and comprehensive transportation planning process for the Florida-Alabama TPO Planning Area; and

WHEREAS, the Transportation Improvement Program (TIP) is adopted annually by the TPO and submitted to the Governor of the State of Florida and the Governor of the State of Alabama, to the Federal Transit Administration (FTA), and through the State of Alabama and State of Florida to the Federal Highway Administration (FHWA); and

WHEREAS, public workshops were held on May 4 and 5, 2015 and TPO and advisory committee public workshops were held on May 12 and June 11, 2015; and

WHEREAS, the initial step in the development of the TIP is for the TPO to submit its transportation project priorities for all modes of travel to the Florida Department of Transportation (FDOT) prior to August 11th each year; and

WHEREAS, the project priorities document is also submitted annually to the Alabama Department of Transportation (ALDOT) even though it is considered part of the Transportation Improvement Program which ALDOT only requires every four years;

NOW, THEREFORE, BE IT RESOLVED BY THE FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION THAT:

The TPO adopts the FY2017 - FY 2021 Project Priorities, with any changes that may have been presented.

Passed and duly adopted by the Florida- Alabama Transportation Planning Organization on this 8th day of July 2015.

FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION STATE OF FLORIDA

FLORIDA- ALABAMA TRANSPORTATION PLANNING ORGANIZATION

BY: _____
Jayer Williamson, Chairman

ATTEST: _____

Appendix F – Resolution FL-AL 15-30

RESOLUTION FL-AL 15-30

A RESOLUTION OF THE FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION AMENDING THE FY 2017-2021 PROJECT PRIORITIES

WHEREAS, the Florida-Alabama Transportation Planning Organization (TPO) is the organization designated by the governors of Florida and Alabama as being responsible, together with the states of Florida and Alabama, for carrying out the continuing, cooperative and comprehensive transportation planning process for the Florida-Alabama TPO Planning Area; and

WHEREAS, the Transportation Improvement Program (TIP) is adopted annually by the TPO and submitted to the governor of the State of Florida and the governor of the State of Alabama, to the Federal Transit Administration (FTA), and through the state of Alabama and state of Florida to the Federal Highway Administration (FHWA); and

WHEREAS, the initial step in development of the TIP is for the TPO to submit its transportation project priorities for all modes of travel to the Florida Department of Transportation prior to October 1 each year;

NOW, THEREFORE, BE IT RESOLVED BY THE FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION THAT:

The TPO amends the FY2017-2021 Project Priorities for the Congestion Mitigation Air Quality (CMAQ) Program for the following projects:

- TPO Clean Cities Coalition
- TPO Commuter Services Program
- TPO Alternative Fuels Initiative

Passed and duly adopted by the Florida- Alabama Transportation Planning Organization on this 3rd day of November 2015.

FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION STATE OF FLORIDA

FLORIDA-ALABAMA RANSPORTATION PLANNING ORGANIZATION

BY: _____
Jayer Williamson, Chairman

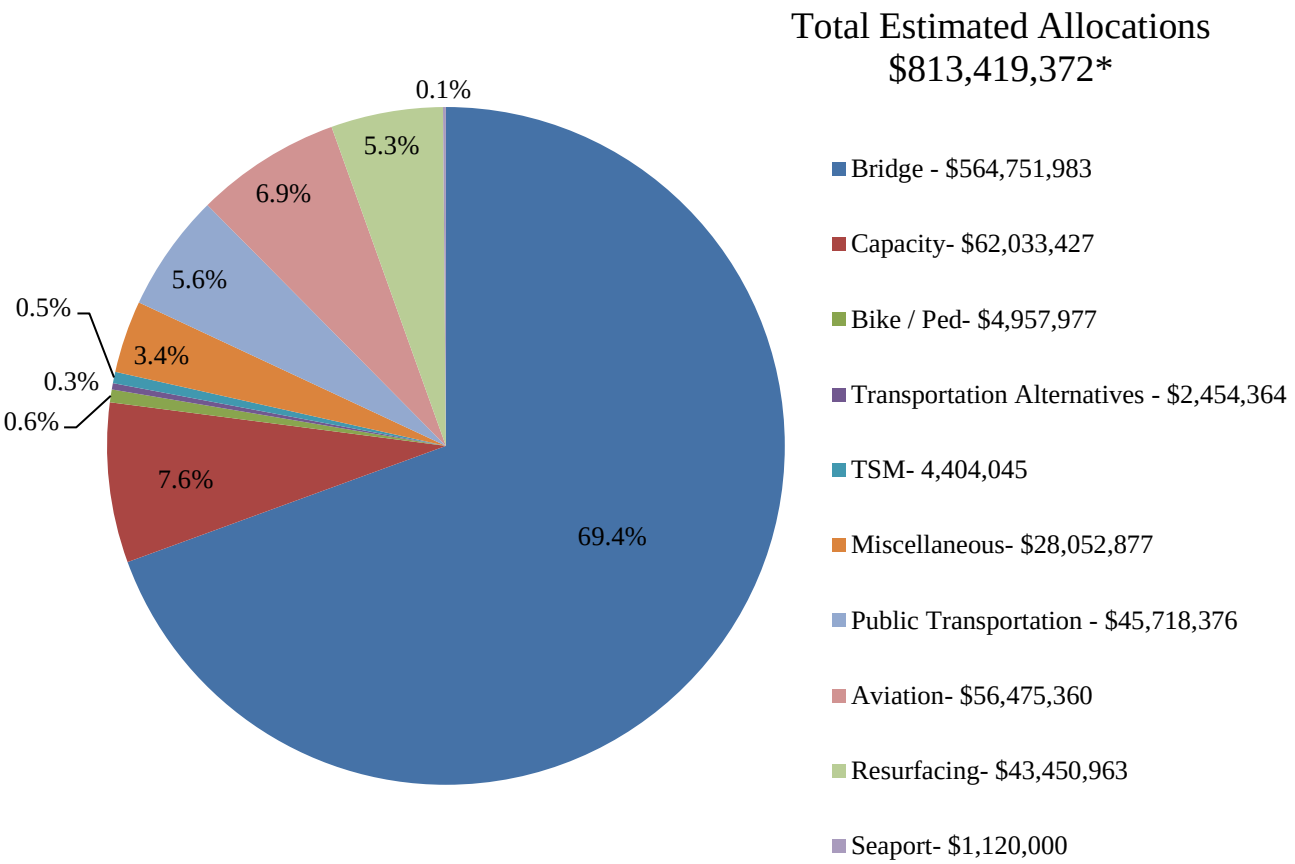
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Appendix F

Fiscal Constraint Demonstration

5 Year Summary of Funding Source						
Funding Source	**2016/17**	**2017/18**	**2018/19**	**2019/20**	**2020/21**	**Total**
Federal	59,044,082	22,376,766	61,482,245	11,640,301	35,396,387	**189,939,781**
Local	18,356,623	5,168,796	5,142,505	3,118,686	7,936,521	**39,723,131**
State	509,463,471	14,245,291	30,806,924	13,452,380	14,539,057	**582,507,123**
State 100%	1,087,972	0	0	161,365	0	**1,249,337**
Total	**587,952,148**	**41,790,853**	**97,431,674**	**28,372,732**	**57,871,965**	**813,419,372**

Estimated Funding Allocation by Project Type for Fiscal Year 2017 to 2021



*Total Estimated Allocations includes funding from FDOT, ALDOT, and Local Governments

County:	Escambia	Demographics	Number
CTC:	Escambia County		
Contact:	Don Christian	Total County Population	310,659
	3363 W. Park Place		
	Pensacola, FL 32505	Potential TD Population	127,453
	850-595-3436		
Email:	DACHRIST@co.escambia.fl.us	UDPHC	1,374

Florida Commission for the Transportation Disadvantaged

Trips By Type of Service	2013	2014	2015
Fixed Route (FR)	52,474	17,428	0
Deviated FR	0	0	0
Ambulatory	113,684	106,679	67,214
Non-Ambulatory	38,365	38,346	22,939
Stretcher	319	300	0
School Board	0	0	0
TOTAL TRIPS	204,842	162,753	90,153

Vehicle Data	2013	2014	2015
Vehicle Miles	1,458,507	1,838,837	1,358,510
Revenue Miles	1,257,532	1,638,562	1,028,320
Roadcalls	103	97	5
Accidents	14	11	16
Vehicles	26	26	29
Driver Hours	82,715	86,008	75,720

Passenger Trips By Trip Purpose			
Medical	55,433	39,410	52,895
Employment	82,665	35,814	23,167
Ed/Train/DayCare	5,387	2,214	7,419
Nutritional	1,831	816	157
Life-Sustaining/Other	59,526	84,499	6,515
TOTAL TRIPS	204,842	162,753	90,153

Financial and General Data			
Expenses	$3,488,679	$3,390,520	$2,890,059
Revenues	$3,427,854	$3,173,104	$2,497,872
Commendations	7	8	44
Complaints	45	37	141
Passenger No-Shows	4,655	4,486	5,061
Unmet Trip Requests	850	562	0

Passenger Trips By Funding Source			
CTD	21,965	23,872	33,656
AHCA	68,439	67,328	14,608
APD	3,057	2,491	2,357
DOEA	8,487	7,296	5,007
DOE	675	847	672
Other	102,219	60,919	33,853
TOTAL TRIPS	204,842	162,753	90,153

Performance Measures			
Accidents per 100,000 Miles	0.96	0.60	1.18
Miles between Roadcalls	14,160	18,957	271,702
Avg. Trips per Driver Hour	1.84	1.69	1.19
Avg. Trips per Para Pass.	65.31	66.63	65.61
Cost per Trip	17.03	20.83	32.06
Cost per Paratransit Trip	22.17	22.95	32.06
Cost per Driver Hour	40.84	38.78	38.17
Cost per Total Mile	2.32	1.81	2.13

County:	Santa Rosa	Demographics	Number
CTC:	Tri-County Community Council, Inc.		
Contact:	Joel Paul	Total County Population	0
	302 North Oklahoma Street		
	Bonifay, FL 32425	Potential TD Population	0
	850-547-3689		
Email:	joelpaul.tccc@mchi.com	UDPHC	196

Florida Commission for the Transportation Disadvantaged

Trips By Type of Service	2013	2014	2015
Fixed Route (FR)	17,491	5,809	0
Deviated FR	0	0	0
Ambulatory	23,357	27,396	15,000
Non-Ambulatory	6,631	6,357	5,898
Stretcher	4	4	0
School Board	0	0	0
TOTAL TRIPS	47,483	39,566	20,898

Vehicle Data	2013	2014	2015
Vehicle Miles	438,178	485,158	332,094
Revenue Miles	352,778	406,654	278,898
Roadcalls	10	14	8
Accidents	2	1	4
Vehicles	10	10	12
Driver Hours	26,085	20,704	23,291

Passenger Trips By Trip Purpose			
Medical	9,830	9,557	5,344
Employment	22,985	10,992	4,538
Ed/Train/DayCare	32	9	2,868
Nutritional	9	2	82
Life-Sustaining/Other	14,627	19,006	8,066
TOTAL TRIPS	47,483	39,566	20,898

Financial and General Data			
Expenses	$727,783	$761,297	$598,934
Revenues	$894,305	$965,650	$563,712
Commendations	1	1	0
Complaints	6	5	6
Passenger No-Shows	795	1,008	0
Unmet Trip Requests	327	135	12

Passenger Trips By Funding Source			
CTD	10,230	14,217	11,157
AHCA	10,169	9,536	5,136
APD	7,144	6,694	1,580
DOEA	0	0	0
DOE	52	182	84
Other	19,888	8,937	2,941
TOTAL TRIPS	47,483	39,566	20,898

Performance Measures			
Accidents per 100,000 Miles	0.46	0.21	1.20
Miles between Roadcalls	43,818	34,654	41,512
Avg. Trips per Driver Hour	1.15	1.63	0.90
Avg. Trips per Para Pass.	85.45	101.37	106.62
Cost per Trip	15.33	19.24	28.66
Cost per Paratransit Trip	23.10	22.04	28.66
Cost per Driver Hour	26.56	35.93	25.72
Cost per Total Mile	1.58	1.53	1.80

Appendix G

Department of Economic Opportunity
Letter of Consistency

The Department Economic Opportunity Letter of Consistency

Will be inserted here upon receipt

Appendix H

Florida and Alabama Departments of Transportation Letters of Consistency

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(The TIP is submitted to FDOT and ALDOT for approval after it is approved by the TPO. However, please note that ALDOT only requires the TIP to be approved every 4 years)

Appendix I

Alabama Department of Transportation Certification, Memorandum of Understanding, Authorized Projects, 2017-2021 Spreadsheet, and Monthly Spreadsheet

SELF-CERTIFICATION OF THE METROPOLITAN TRANSPORTATION PLANNING PROCESS

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1.1 PURPOSE

This chapter provides guidance to the Alabama Department of Transportation for the certification of the metropolitan transportation planning process conducted by the Department.

1.2 AUTHORITY

FAST Act http://www.fhwa.dot.gov/fastact/legislation.cfm

23 U.S.C. (United States Code) 134 (k)(5)

49 U.S.C. 5303 (k)(5)

23 CFR (Code of Federal Regulations) 450.334

1.3 SCOPE

Federal law and regulation requires ALDOT and the MPOs to jointly certify the transportation planning process for the metropolitan area concurrent with the submittal of the STIP and TIP to FHWA. Additionally, federal law and regulation requires that FHWA review and evaluate the transportation planning process for MPOs in Transportation Management Areas (i.e. urbanized areas with Census populations greater than 200,000) no less than once every four years. This chapter is intended for use by ALDOT and MPO staff to assist them in carrying out the federal certification requirements.

1.4 REFERENCES

23 U.S.C. 134 (Metropolitan Planning)
42 U.S.C. 2000d et seq. (Title VI of the Civil Rights Act of 1964)
42 U.S.C. 12101 (Americans with Disabilities Act of 1990)
42 U.S.C. 7504 and 7506(c) and (d) (Transportation Air Quality Conformity)
49 U.S.C. 5303
Section 1101(b) of the FAST Act (Disadvantaged Business Enterprises)
23 CFR 450 (Metropolitan Planning)
49 CFR Part 26 (Disadvantaged Business Enterprises)
49 CFR 27 (Nondiscrimination on the Basis of Disability in Programs and Activities Receiving Federal Financial Assistance)
49 CFR 37 (Transportation Services for Individuals with Disabilities)
49 CFR 38 (Americans with Disabilities Act (ADA) Accessibility Specifications for Transportation Vehicles)

1.5 FEDERAL CERTIFICATION REQUIREMENTS

According to 23 U.S.C. 134 (k)(5), Transportation Management Areas (TMAs) must have their planning process certified by the Federal government every four years. In addition, 23 C.F.R. 450.334 requires that concurrent with the submittal of the entire proposed TIP to FHWA and FTA as part of the STIP approval, the State and MPO shall certify at least every four years that the metropolitan transportation planning process is being carried out in accordance with all applicable requirements including:

(1) The metropolitan planning requirements identified in *23 U.S.C. 134* and *49 U.S.C. 5303*;

(2) In non-attainment and maintenance areas, Sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 C.F.R. Part 93;

(3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 C.F.R. Part 21;

(4) 49 U.S.C. 5332 prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;

(5) Section 1101(b) of the FAST Act (Public Law 109-59) and 49 C.F.R. Part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;

(6) 23 C.F.R. Part 230 regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;

(7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and *49 C.F.R. Parts 27, 37,* and *38;*

(8) The Older Americans Act, as amended (42 U.S.C. 6101) prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;

(9) Section 324 of 23 U.S.C. regarding the prohibition of discrimination on the basis of gender; and

(10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 C.F.R. Part 27 regarding discrimination against individuals with disabilities.

1.6 CERTIFICATION PROCESS & QUESTIONS

In **May** of the year that the new STIP and TIPs are developed, ALDOT should contact each of the MPOs to schedule the certification review. The meeting should be scheduled so that ALDOT can provide **preliminary results of the certification by July 31**. At the meeting, ALDOT and the MPO will review all the planning requirements mandated by the 10 areas of law referenced in Section 1.5 and the questions outlined in this section.

The list of questions provided below identifies those minimum tasks that an MPO shall do in order to be fully certified. If the answer to one of the questions below is negative and if the problem cannot be corrected prior to the signing of the joint certification statement, the Department has the option of granting conditional certification and including a corrective action in the joint certification statement. The corrective action should include a date by which the problem must be corrected. This list is intended to be as comprehensive as possible; however it is possible that some requirements may have been overlooked and will need to be added at a later date.

Section (1): The metropolitan planning requirements of 23 U.S.C. 134 and 49 U.S.C. 5303;

1. Is the MPO properly designated by agreement between the Governor and 75% of the urbanized area, including the largest incorporated city, and in accordance with procedures set forth in state and local law? [23 U.SC. 134 (d)(1)(A) and (B); 49 U.S.C. 5303 (c); 23 C.F.R. 450.310 (b)]

   TPO Staff Response: Yes, the Interlocal Agreement was updated to include new members from the City of Orange Beach and Escambia County Area Transit (ECAT) and the agreement was filed in December 2015. In April 2016 Escambia County Board of County Commissioners passed a resolution recommending removal of ECAT as a representation on the Florida-Alabama TPO. Subsequently, the Florida-Alabama TPO approved Resolution FL-AL 16-15 removing ECAT. Resolution FL-AL 16-15 was filed with Baldwin County, Alabama, and Escambia and Santa Rosa Counties in Florida.

2. For Transportation Management Areas (TMAs) only, does the MPO policy board include local elected officials, officials that administer or operate major modes of transportation, and appropriate state officials? [23 U.S.C. 134 (d)(2)(A), (B), & (C); 49 U.S.C. 5303 (c); 23 C.F.R. 450.310 (d)]

   TPO Staff Response: Yes, the TPO consists of 5 Escambia County Commissioners, 5 City of Pensacola Council members, 5 Santa Rosa County Commissioners, 1 City of Gulf Breeze Council member, 1 City of Milton Council member, 1 Baldwin County Commissioner, and 1 City of Orange Beach Council member.

3. Does the MPO have up to date agreements such as the transportation planning agreement that creates the MPO, the financial agreement, and, if applicable, a transportation planning agreement between the MPOs, State, and public transportation operators where more than one MPO has been designated to serve an urbanized area? [23 C.F.R. 450.310 (b); 23 C.F.R. 450.314 (a) and (d)]

   TPO Staff Response: Yes, the Interlocal Agreement was updated to include new members from the City of Orange Beach and Escambia County Area Transit (ECAT) and the agreement was filed in December 2015. In April 2016 Escambia County Board of County Commissioners passed a resolution recommending removal of ECAT as a representation on the Florida-Alabama TPO. Subsequently, the Florida-Alabama TPO approved Resolution FL-AL 16-15 removing ECAT. Resolution FL-AL 16-15 was filed with Baldwin County, Alabama, and Escambia and Santa Rosa Counties in Florida.

   The Intergovernmental Coordination and Review Agreement was executed on June 9, 2010, and reaffirmed April 8, 2015.

4. Does the MPO boundary encompass the existing urbanized area and contiguous area expected to become urbanized within 20-year forecast period? [23 U.S.C. 134 (e)(2); 49 U.S.C. 5303 (d); 23 C.F.R. 450.312 (a)]

   TPO Staff Response: Yes, a methodology document was prepared by the TPO staff during the development of the Metropolitan Planning Area based on the 2010 Census .The Metropolitan Planning Area Boundary was approved by the TPO on December 12, 2012 by Resolution FL-AL 12-31. The Metropolitan Planning Area Map is available for downloading by the following hyperlink on the TPO's Web Site http://www.wfrpc.org/programs/fl-al-tpo/documents.

5. Did the Department send a copy of the boundary map to FHWA and FTA? [23 C.F.R. 450.312 (j)]

   TPO Staff Response: Yes, during membership apportionment, letters were sent to Yvonne Arens (FDOT Office of Policy Planning), Lyle Seigler (FDOT District III Planning) and Jim Doolin (ALDOT Planning) on March 4, 2013 that had the Metropolitan Planning Area maps attached to be forwarded 1 hard copy and 1 electronic copy of the Metropolitan Planning Area Map to FHWA and FTA after its approval by the MPO and the Governor.

6. For projects located within the boundaries of more than one MPO, does the MPO coordinate the planning of these projects with the other MPO(s)? [23 U.S.C. 134 (g)(2)]

   TPO Staff Response: Yes, the West Florida Regional Planning Council is staff to the Florida-Alabama TPO, Okaloosa-Walton TPO, and Northwest Florida Regional TPO. No Projects for the Florida-Alabama TPO crossed into Eastern Shore MPO and Mobile

MPO, but the Florida-Alabama TPO coordinates with these two MPOs regularly. In addition, Baldwin County staffs the Eastern Shore MPO and Baldwin County has membership on the Florida-Alabama TPO and TCC. Lastly, ALDOT in Mobile attends the Mobile MPO, Eastern Shore MPO, and the Florida-Alabama TPO meetings.

7. Does the MPO planning process provide for consideration of the 10 planning factors? [23 U.S.C. 134 (h); 23 C.F.R. 450.306 (a)]

   TPO Staff Response: Yes, the Fixing America's Surface Transportation (FAST) Act was adopted on December 4, 2015 and expanded the planning factors from 8 to 10. The TPO's Planning Process since December 4, 2015 provides consideration of the 10 Planning Factors as outlined in the FL-AL TPO UPWP.

8. Did the Long Range Transportation Plan (LRTP) have at least a 20 year horizon at the time of adoption of the last major update? [23 U.S.C. 134 (i)(2)(A); 23 C.F.R. 450.322 (a)]

   TPO Staff Response: Yes, the 2035 Long Range Transportation Plan was adopted on November 10, 2010. The 2040 Long Range Transportation Plan was adopted on November 3, 2015. Therefore, the last two Long Range Transportation Plan updates had at least a 20 year horizon at the time of adoption.

9. Did the LRTP address the following areas in accordance with 23 U.S.C. 134 (i)(2), 49 U.S.C. 5303 (f)?

   TPO Staff Response: Yes, the following responses are taken from Table 1-1 in the Long Range Transportation Plan Final Report which can be found here: http://www.wfrpc.org/programs/fl-al-tpo/long-range-plan.

   - Identify major transportation facilities that function as an integrated metropolitan transportation system, giving emphasis to facilities that serve national and regional transportation functions.

     TPO Staff Response: A comprehensive review and analysis of all regional multimodal needs was completed as part of the plan update process. As documented throughout the 2040 LRTP, an inventory of major roadway, transit, multimodal and intermodal facilities, bicycle and pedestrian facilities, and intermodal connectors was completed and the needs were identified.

   - Include discussion of types of potential environmental mitigation activities and potential areas to carry out these activities, including activities that may have the greatest potential to restore and maintain the environmental functions affected by the plan.

     TPO Staff Response: A systemwide approach to environmental mitigation activities

are identified in the 2040 LRTP. The Efficient Transportation Decision Making Process established by the FDOT was used to identify an inventory of potential issues that may be associated with each corridor. The FDOT has established procedures for addressing all mitigation issues in consultation with agencies as part of the Project Development & Environmental (PD&E) process.

- Include a financial plan that showed the public and private revenue sources that could reasonably be expected.

  TPO Staff Response: A financial plan was prepared and is documented in the 2040 LRTP. Federal and state funding program estimates were provided through the FDOT. These revenues are summarized in the 2040 LRTP.

- Include discussion of operational and management strategies to improve the performance of existing transportation facilities to relieve vehicular congestion and maximize the safety and mobility of people and goods.

  TPO Staff Response: A funding set-aside or box was created for ITS and multimodal corridor studies as part of the 2040 LRTP. This will create an annual funding stream for operational projects to be identified and funded as the needs arise. The 2040 Florida-Alabama Needs Plan contains a project called "Traffic Operations Center" to be constructed in Orange Beach.

- Include discussion of capital investment and other strategies to preserve the existing and projected future metropolitan transportation infrastructure and provide for multimodal capacity increases based on regional priorities and needs.

  TPO Staff Response: Development of the 2040 LRTP involved extensive analysis of the preservation of existing and forecast infrastructure.

- Indicate as appropriate proposed transportation and transit enhancement activities.

  TPO Staff Response: Transit and transit mobility projects have a funding set aside or box that has been included as part of the 2040 LRTP. The TPO has a separate transportation enhancement program that identifies and ranks qualified projects.

10. Did the LRTP address the following minimum required areas in accordance with 23 C.F.R. 450.322 (f)?

    TPO Staff Response: Yes, the following responses are taken from Table 1-1 in the Long Range Transportation Plan Final Report which can be found here: http://www.wfrpc.org/programs/fl-al-tpo/long-range-plan.

- Identify projected transportation demand of persons and goods in the metropolitan planning area over the period of the transportation plan;

  TPO Staff Response: A regional travel demand model was developed that projected demands on the roadway infrastructure through the year 2040.

- Identify existing and proposed transportation facilities (including major roadways, transit, multimodal and intermodal facilities, pedestrian walkways and bicycle facilities, and intermodal connectors);

  TPO Staff Response: A comprehensive review and analysis of all regional multimodal needs was completed as part of the plan update process. As documented throughout the 2040 LRTP, an inventory of major roadway, transit, multimodal and intermodal facilities, bicycle and pedestrian facilities, and intermodal connectors was completed and the needs were identified.

- Include operational and management strategies to improve the performance of existing transportation facilities;

  TPO Staff Response: A funding set-aside or box was created for ITS and multimodal corridor studies as part of the plan. This will create an annual funding stream for operational projects to be identified and funded as the needs arise.

- In TMA areas, consider the results of the congestion management process;

  TPO Staff Response: The Congestion Management Process Plan (CMPP) was updated as part of the 2040 LRTP update. Congestion management strategies included in the CMPP have been included in the 2040 LRTP.

- Include an assessment of capital investment and other strategies to preserve the existing and projected future metropolitan transportation infrastructure and provide for multimodal capacity increases based on regional priorities and needs;

  TPO Staff Response: Development of the 2040 LRTP involved extensive analysis of the preservation of existing and forecast infrastructure.

- Describe the proposed improvements in sufficient detail to develop cost estimates;

  TPO Staff Response: The purpose and need for each project was developed as part of the 2040 LRTP. Cost estimates were developed and have been included. These costs are based on FDOT planning level cost estimates.

- Discuss types of potential environmental mitigation activities and potential areas to carry out these activities;

  TPO Staff Response: A systemwide approach to environmental mitigation activities are identified in the 2040 LRTP. The Efficient Transportation Decision Making Process established by the FDOT was used to identify an inventory of potential issues that may be associated with each corridor. The FDOT has established procedures for addressing all mitigation issues in consultation with agencies as part of the Project Development & Environmental (PD&E) process.

- Include pedestrian walkway and bicycle transportation facilities;

  TPO Staff Response: The TPO has developed a Bicycle and Pedestrian Master Plan. From this plan projects will be drawn and funded. Dedicated funding was set aside for bicycle and pedestrian projects in the 2040 LRTP.

- Include transportation and transit enhancement activities;

  TPO Staff Response: Transit and transit mobility projects have a funding set-aside or box that has been included as part of the 2040 LRTP. The TPO has a separate transportation enhancement program that identifies and ranks qualified projects.

- Include a financial plan that demonstrates how the adopted transportation plan can be implemented

  TPO Staff Response: A financial plan was prepared and is documented in the 2040 LRTP which can be found here: http://www.wfrpc.org/programs/fl-al-tpo/long-range-plan.

11. Has the LRTP been reviewed and updated at least 5 years since the date of the last MPO Board action? [23 U.S.C. 134 (i)(1); 23 C.F.R. 450.322 (c)]

    TPO Staff Response: Yes, the Florida-Alabma 2035 Long Range Transportation Plan was adopted by Resolution FL-AL 10-42 on November 10, 2010. The 2040 Long Range Transportation Plan was adopted by Resolution FL-AL 15-36 on November 3, 2015. Therefore, the maximium 5 year deadline between Long Range Transportation Plan adoptions was met.

12. Has the MPO sent all updates/amendments of the LRTP to FHWA and FTA via the ALDOT's Bureau of Transportation & Modal Programs? [23 C.F.R. 450.322 (c)]

    TPO Staff Response: Yes, the 2040 Florida-Alabama Long Range Transportation Plan was adopted by Resolution 15-36 on November 3, 2015. The Final Report has been

signed off by ALDOT but not FDOT yet. Once the Final Report has been signed off by FDOT, the necessary copies will be provided to ALDOT for distribution to FHWA and FTA. LRTP amendments that pertain to Alabama projects are sent to ALDOT and LRTP amendments that pertain to Florida projects are sent to FDOT.

13. Was the TIP developed in cooperation with the State and local transit operators? [23 U.S.C. 134 (j)(1)(A); 49 U.S.C. 5304 (a); 23 C.F.R. 450.324 (a)]

    TPO Staff Response: Not applicable for the Alabama portion of the Florida-Alabama TPO.

14. Was the TIP updated at least every 4 years and approved by the MPO and the Governor? [23 U.S.C.134 (j)(1)(D); 23 C.F.R. 450.324 (a)]

    TPO Staff Response: Yes, the Florida-Alabama TIP is approved annually by the TPO Board and is sent to ALDOT for approval by the Governor of Alabama.

15. Was the TIP financially constrained and did it include only revenues that could be reasonably expected? [23 U.S.C. 134 (j)(2)(B); 49 U.S.C. 5304 (a); 23 C.F.R. 450.324 (h)]

    TPO Staff Response: Yes, the TIP is financially constrained based on the TPO's allocation and projects with Federal, State, and Local funds. These funds are the only funds that are reasonably expected.

16. Did the TIP contain a priority list of federally supported projects to be supported over the next four years? [23 U.S.C. 134 (j)(2)(A); 49 U.S.C. 5304 (b); 23 C.F.R. 450.324 (a)]

    TPO Staff Response: Yes, the TIP contains a 5 year summary of projects by funding category. Florida-Alabama TPO adopts a project priority document annually. A federally supported spreadsheet with our allocation is agreed upon with ALDOT. ALDOT's Senior Transportation Planner provides an updated to the spreadsheet to the TPO Staff every month to review for accuracy.

17. Did the TIP contain all regionally significant projects, as defined by 23 C.F.R. 450.104? [23 U.S.C. 134 (j)(3)(B); 49 U.S.C. 5304 (c)(6); 23 C.F.R. 450.324 (d)]

    TPO Staff Response: Yes, the definition of Regionally Significant as defined in 23 C.F.R. 450.104 is a transportation project that is on a facility which serves regional transportation needs and would normally be included in the modeling of the metropolitan area's transportation network. The current transportation network consists of principal arterials, minor arterials, urban collectors, and minor collectors. The 2040 Long Range Transportation Plan Update will update the Congestion Management Process Plan to

reflect the 2010 Functional Classification System in Escambia, Santa Rosa, and Baldwin Counties for these categories. FDOT, TPO, and local governments have worked cooperatively to include such projects in the TIP.

18. Was the TIP consistent with the LRTP? [23 U.S.C. 134 (j)(3)(C); 49 U.S.C. 5304 (c)(2); and 23 C.F.R. 450.324 (g)]

    TPO Staff Response: Yes, LRTP Cost Feasible Plan projects which have phases funded in the next five years are included in the Transportation Improvement Program.

19. Does the TIP identify the criteria and process for prioritizing implementation of transportation plan elements (including inter-modal trade-offs) for inclusion in the TIP and any changes in priorities from previous TIPs? [23 C.F.R. 450.324 (l) (1)]

    TPO Staff Response: Yes, criteria for the Long Range Transportation Plan, Transportation System Management, and Transportation Alternatives Program Projects are included in the TPO's Project Priorites. The Project Priorities are an Appendix in the Transportation Improvement Program. Project Priorities are updated annually and change from year to year just like Transportation Improvement Program.

20. Did the TIP include a listing of projects for which Federal funds have been obligated in the preceding year, or was this list otherwise made available for public review? [23 U.S.C. 134 (j)(7)(B); 49 U.S.C. 5304 (c)(5); 23 C.F.R. 450.324 (l)(2)]

    TPO Staff Response: Yes, Appendix D of the Transportation Improvement Program contains the listing of Federal Obligated Projects.

21. When developing the LRTP and TIP, did the MPO provide citizens, affected public agencies, representatives of transportation agency employees, freight shippers, providers of freight transportation services, private providers of transportation, representatives of users of public transit, and other interested parties with a reasonable opportunity to comment on the proposed plan and program? [23 U.S.C. 134 (h)(5)(A)]

    TPO Staff Response: Yes, for additional details see both LRTP and TIP as well as the Project Priorities document on the TPO’s web site here: http://www.wfrpc.org/programs/fl-al-tpo/documents.

22. Is the LRTP and TIP of the MPO published or otherwise readily available for public review? [23 U.S.C. 134 (i)(6) and (j)(7)(A)]

TPO Staff Response: Yes, links to both documents are included on the West Florida Regional Planning Council's web site here: http://www.wfrpc.org/programs/fl-al-tpo/documents. In addition, Finals Reports and CDs of both documents are sent to the state agencies referenced in the FDOT's MPO Handbook. CDs of both documents are provided to the TPO and Advisory Committee Members. Lastly, CDs of both documents are mailed to the public libraries in the TPO study area.

23. Did the UPWP identify work proposed for the next one- or two-year period by major activity and task in sufficient detail to indicate who will perform the work, the schedule for completing the work, the resulting products, the proposed funding by activity/task, and a summary of the total amounts and sources of Federal and matching funds? [23 C.F.R. 450.308 (c)]

TPO Staff Response: Yes, the FY 2015-FY 2016 Unified Planning Work Program has 22 tasks that are identified per Fiscal Year with projects with target dates of completion. Each task is also broken down by funding source and summarized by table.

UPWP Link: http://www.wfrpc.org/fatpo/FL-AL%20TPO%20UPWP%20FY15-16%20Adopted%20w%20Alabama%20Changes.pdf

The new FY 2017-2018 UPWP can be found here: http://www.wfrpc.org/wp-content/uploads/2014/08/FL-AL-FY-17_18-UPWP-FINAL-DRAFT-1.pdf.

24. Did the UPWP document planning activities to be funded with through Title 23 U.S.C. and the Federal Transit Act? [23 C.F.R. 450.308 (c)]

TPO Staff Response: Yes, the FL-AL FY 2015-FY 2016 UPWP Amended April 8, 2015 includes the following planning activities under Task C.6 Public Transportation Planning:
- Transit Development Plan (TDP) Implementation
- Long Range Transportation Plan (LRTP) to integrate alternate modes
- DBE Plan and Title VI reports
- GIS/Census - maintain updated transit route information and integrate bus stops.
- Administer JARC and NF grants
- Transit Education and Public Relations campaign
- Transit coordination
- Staff training
- Regional Transit Authority Feasibility Study
- Transit Development Plan (TDP) Major Update
- SWOT Analysis
- Orange Beach Transit Feasibility Study

25. Were the transportation plans and programs of the MPO based on a continuing, comprehensive, and cooperative process? [23 U.S.C. 134 (c)(3), 49 U.S.C. 5303 (a)(3)]

TPO Staff Response: Yes, the TPO process is based on a continuing, comprehensive, and cooperative process which is standard language in each Resolution that is approved by the TPO Board.

26. If located in a Transportation Management Area, does the MPO have an up to date congestion management process? [23 U.S.C. 134 (k)(3)]

    TPO Staff Response: Yes, the Florida-Alabama TPO Congestion Management Process Plan was adopted by Resolution FL-AL 15-37 on November 3, 2015 and is available online at: http://www.wfrpc.org/fatpo/2015%20CMP%20Report.pdf.

27. Does the MPO have a documented Public Participation Plan that defines a process for members of the public to have reasonable opportunity to participate in the planning process? [23 C.F.R. 450.316 (a)]

    TPO Staff Response: Yes, the TPO's Public Participation Plan defines a process for members of the public to have reasonable opportunity to participate in the planning process. The plan can be found online at http://www.wfrpc.org/wp-content/uploads/2014/08/FL-ALTPO-PPP-FINAL-2016.pdf.

28. Has the MPO recently reviewed its Public Participation Plan? [23 C.F.R. 450.316 (a)(1)(x)]

    TPO Staff Response: Yes, the TPO staff has continually reviewed the PPP as trends and technologies have changed. The PPP was recently updated and all changes approved in April 2016.

29. When the Public Participation Plan was adopted, was it made available for public review for at least 45 days? [23 C.F.R. 450.316(a)(3)]

    TPO Staff Response: Yes, the Public Participation Plan was adopted in April 2016. It was presented to the TPO in March 2016 as a review item on the agenda. The plan was also made available online in January 2016.

Section (2): The requirements of Sections 174 and 176 (c) and (d) of the Clean Air Act (for air quality nonattainment and maintenance areas only)

TPO Staff Response: Questions do not apply to the FL AL TPO since the TPO area has maintained attainment and has never been designated a maintenance area.

1. How does the MPO coordinate the development of the Transportation Plan with SIP development?

2. How does the MPO's UPWP incorporate all of the metropolitan transportation-related air quality planning activities addressing air quality goals, including those not funded by FHWA/FTA?

3. Does the metropolitan planning process include a Congestion Management Process that meets the requirements of 23 CFR Part 450.320? What assurances are there that the Transportation Plan incorporates travel demand and operational management strategies, and that necessary demand reduction and operational management commitments are made for new SOV projects?

4. How does the MPO ensure that the TIP includes all proposed federally and non-federally funded regionally significant transportation projects, including intermodal facilities?

Sections (3), (4), and (7) through (10): The prohibitions against discrimination on the basis of race, color, creed, national origin, age, gender, or disability as dictated by Title VI of the Civil Rights Act of 1964, as amended; 49 U.S.C. 5332; 23 U.S.C. 324; the Americans with Disabilities Act; the Older Americans Act; and Section 504 of the Rehabilitation Act of 1973

1. Does the MPO have a signed Title VI policy statement expressing commitment to non-discrimination? [23 CFR 200.9 (a)(1)]

   TPO Staff Response: Yes, the TPO's Title VI Action Plan is online here**:** http://www.wfrpc.org/wp-content/uploads/2014/08/Florida-Alabama-Title-VI-Action-Plan.pdf

   The UPWP signature page also includes a Title VI policy statement: http://www.wfrpc.org/fatpo/FL-AL%20TPO%20UPWP%20FY15-16%20Adopted%20w%20Alabama%20Changes.pdf

2. Does the MPO take action to correct any deficiencies found by the Department within a reasonable time period, not to exceed 90 days, in order to implement Title VI compliance? [23 CFR 200.9 (a)(3)]

   TPO Staff Response: The TPO has never been found in non-compliance. If identified by the Department the TPO would implement corrective actions within 90 days.

3. Does the MPO have a staff person assigned to handle Title VI and ADA related issues? This does not need to be a full time equivalent position, but there should be at least someone at the MPO for whom Title VI and ADA is an extra duty area. [23 CFR 200.9 (b)(1); 49 C.F.R. 27.13]

TPO Staff Response: Yes, Public Involvement Coordinator, Brittany Ellers, is responsible for Title VI and ADA related issues.

4. Does the MPO have a procedure in place for the prompt processing and disposition of Title VI and Title VIII complaints, and does this procedure comply with the Department's procedure? [23 C.F.R. 200.9 (b)(3)]

   TPO Staff Response: Yes, the Title VI complaint form is available online here: http://www.wfrpc.org/wp-content/uploads/2014/08/Title-VI-Complaint-Form.pdf.

5. Does the MPO collect statistical data (race, color, national origin, sex, age, disability) of participants in, and beneficiaries of the programs and activities of the MPO? [23 CFR 200.9 (b)(4)]

   TPO Staff Response: Yes, TPO staff utilizes census data.

6. Does the MPO conduct an annual review of their program areas (for example: public involvement) to determine their level of effectiveness in satisfying the requirements of Title VI? [23 CFR 200.9 (b)(6)]

   TPO Staff Response: Yes, the TPO's Public Participation Plan describes the processes used to involve all persons in a community, regardless of race, income, or status, being affected positively or negatively by any TPO program area. The Public Involvement Coordinator evaluates the effectiveness in satisfying the requirements of Title VI by the number of people reached at each event, the number of new groups presented to, the number of articles or stories generated from the media, and by tallying surveys handed out at each event. Quarterly Public Involvement Reports are also completed to determine effectiveness. Staff is now being surveyed following public outreach events on both the effectiveness of the event and how well the activity reaches the underserved communities. The Public Participation Plan Manual can be found here: http://www.wfrpc.org/wp-content/uploads/2014/08/FL-ALTPO-PPP-FINAL-2016.pdf.

7. Has the MPO participated in any recent Title VI training, either offered by the state, organized by the MPO, or some other form of training, in the past year?

   TPO Staff Response: Yes, TPO Staff hosted a Title VI/ADA Training from FDOT and FTA in March 2016.

8. Does the MPO have a signed Non Discrimination Agreement, including Title VI Assurances, with the State?

   TPO Staff Response: Yes, it is included in Apendix A of the Unified Planning Work Program.

UPWP Link: http://www.wfrpc.org/fatpo/FL-AL%20TPO%20UPWP%20FY15-16%20Adopted%20w%20Alabama%20Changes.pdf

The new FY 2017-2018 UPWP can be found here: http://www.wfrpc.org/wp-content/uploads/2014/08/FL-AL-FY-17_18-UPWP-FINAL-DRAFT-1.pdf.

9. Do the MPO's contracts and bids include the appropriate language as shown in the appendices of the Non Discrimination Agreement with the State?

   TPO Staff Response: Yes, the current contract with the TPO's General Planning Consultant includes the appropriate language as shown in the appendices of the Non Discrimination Agreement with the State.

10. Does the MPO hold its meetings in locations that are ADA accessible? [49 C.F.R. 27.7 (5)

    TPO Staff Response: Yes, all of the TPO's meetings are held in ADA accessible locations. TPO staff utilizes the ADA Checklist for Existing Facilities for determining meeting locations. The checklist can be found at this link: http://www.adachecklist.org/checklist.html.

11. Does the MPO take appropriate steps to ensure its communications are available to persons with impaired vision and hearing? [49 C.F.R. 27.7 (6)(c)]

    TPO Staff Response: Yes, all advertisements include verbiage to the effect of:

    Public participation is solicited without regard to race, color, national origin, sex, age, religion, disability or family status. Reasonable accommodation will be made for access to meetings in accordance with the Americans with Disabilities Act. Contact Kathy Saldana, 850-332-7976, x204 or kathy.saldana@wfrpc.org, for assistance. Por favor a la Sr. Dan Deanda, de los requistos de acceso o el idioma en el 850-332-7976 x 227 o 1-800-995-8771 para TTY-Florida al menos 48 horas de antelacion.

    If requested, TPO Staff would contact the Center for Independent Living Disability Resource Center in Pensacola that provides those services to Escambia and Santa Rosa Counties.

12. Does the MPO keep on file for 1 year all complaints of ADA non-compliance received and for 5 years a record of all complaints in summary form? [49 C.F.R. 27.121]

    TPO Staff Response: Yes, the TPO has received no complaints in the past year. If any complaints are received the TPO will retain as required by law.

13. Have all the local governments included within the MPO's study area boundary completed an ADA Transition Plan? Please provide a table indicating the status of the transition plans and copy of the completed transition plans.

    TPO Staff Response: Yes, Baldwin County developed a transition plan in October 2013. The City of Orange Beach has a draft transition plan they are making some minor modifications before adoption.

Section (5): Section 1101(b) of the FAST Act regarding the involvement of disadvantaged business enterprises in FHWA and FTA planning projects *(49 CFR Part 26)* Note: MPOs that are part of municipal or county governments may have some of these processes handled by the host agency.

1. Does the MPO have an ALDOT approved DBE plan?

   TPO Staff Response: Yes, FHWA funds are provided to the TPO through FDOT and ALDOT and are subject to FDOT's DBE Program Plan, as described in Chapter 8 of the MPO Program Management Handbook. The biennially updated UPWP has a DBE Utilization Statement.

   For FTA funds, the TPO adopted a Public Transportation DBE program and goal of 16% in August 2012 via Resolution FL-AL 12-25.

2. Does the MPO track DBE participation?

   TPO Staff Response: Yes, the TPO tracks who under contract is a DBE.

3. Does the MPO report actual payments to DBEs?
   TPO Staff Response: The TPO tracks payments to the General Planning Consultant, but not to sub-consultants. The General Planning Consultant tracks payments to sub-consultants.

4. Does the MPO include the DBE policy statement in its boilerplate contract language for consultants and sub-consultants?

   TPO Staff Response: All advertisements for consultants and sub-consultants includes the following DBE Policy Statement:

EQUAL OPPORTUNITY AND DISADVANTAGED BUSINESS ENTERPRISE PROGRAM STATEMENT: The TPOs do not discriminate on any basis, as required by 49 USC 5332 (which prohibits discrimination on the basis of race, color, creed, national origin, sex or age in employment or business opportunity), Title VI of the Civil Rights Act of 1964, as amended 42 USC 2000d to 2000d-4, and Title 49 CFR, Part 21. The TPOs ensure, in accordance with 49 CFR Part 26, that certified FDOT Disadvantaged Business Enterprise Program (DBE) participants have an equal opportunity to receive and participate in FDOT assisted contracts.

All consultants must also complete the DBE Participation Statement available in every Request for Technical Proposals.

Section (6): 23 C.F.R. Part 230 regarding implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts.

1. Has the MPO implemented an equal employment opportunity program?

TPO Staff Response: The TPO does not have any construction contracts.

450.334 Self-certifications and Federal certifications.
(a) For all MPAs, concurrent with the submittal of the entire proposed TIP to the FHWA and the FTA as part of the STIP approval, the State and the MPO shall certify at least every four (4) years that the metropolitan transportation planning process is being carried out in accordance with all applicable requirements.

The FAST Act requires that every four (4) years when updating your new TIP you include the new certification form in the TIP as well as mail a copy of the certification form to Metropolitan Planning office. After receiving in this office the Transportation Director will sign the document and a copy will be returned to your office. The document will be maintained in the Department's files.

METROPOLITAN TRANSPORTATION PLANNING SELF-CERTIFICATION

The Alabama Department of Transportation and the Florida-Alabama Transportation Planning Organization for the Pensacola Urbanized Area hereby certify that the metropolitan transportation planning process is being carried out in accordance with all applicable requirements including:

(1) 23 U.S.C. 134, 49 U.S.C. 5303, and 23 CFR part 450, subpart C;

(2) In nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;

(3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d–1) and 49 CFR part 21;

(4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;

(5) Section 1101(b) of the Fixing America's Surface Transportation Act (FAST) Act (Pub. L. 114-94) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT-funded projects;

(6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;

(7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;

(8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;

(9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and

(10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

Florida-Alabama
Transportation Planning Organization

Signature

Grover C. Robinson IV
Printed Name

Chairman
Title

7-20-16
Date

Alabama
State Department of Transportation

Signature

John R. Cooper
Printed Name

Transportation Director
Title

7-14-2016
Date

MEMORANDUM OF UNDERSTANDING

Alabama Department of Transportation Statewide Procedures for FY 2016 - 2019 TIP/STIP Revisions

Purpose

This Memorandum of Understanding (MOU) establishes a set of procedures to be used in the State of Alabama for processing revisions to the Metropolitan Planning Organization (MPO) FY 2016-2019 Transportation Improvement Programs (TIPs), and the Alabama Department of Transportation's Statewide Transportation Improvement Program (STIP). The STIP is the aggregation of the MPO TIPs, ALDOT statewide programs, and the Statewide Interstate Management (IM) Program.

Definitions

- *Administrative Modification* means a minor revision to a long-range statewide or metropolitan transportation plan, Transportation Improvement Program (TIP), or Statewide Transportation Improvement Program (STIP) that includes minor changes to project/project phase costs, minor changes to funding sources of previously-included projects, and minor changes to project/project phase initiation dates. An administrative modification is a revision that does not require public review and comment, re-demonstration of fiscal constraint, or a conformity determination (in nonattainment and maintenance areas). [23 CFR 450.104]
- *Amendment* means a revision to a long-range statewide or metropolitan transportation plan, TIP, or STIP that involves a major change to a project included in a metropolitan transportation plan, TIP, or STIP, including the addition or deletion of a project or a major change in project cost, project/project phase initiation dates, or a major change in design concept or design scope (e.g., changing project termini or the number of through traffic lanes.) Changes to projects that are included only for illustrative purposes do not require an amendment. An amendment is a revision that requires public review and comment, re-demonstration of fiscal constraint, or a conformity determination (for metropolitan transportation plans and TIPs involving "non-exempt" projects in nonattainment and maintenance areas). In the context of a long-range statewide transportation plan, an amendment is a revision approved by the State in accordance with its public involvement process. [23 CFR 450.104]
- *Betterment* consists of surface treatments/corrections to existing roadway [preferably within Alabama Department of Transportation (ALDOT) right-of-way], to maintain and bring the infrastructure to current design standards for that classification of highway. This may involve full depth base repair, shoulder-widening, increased lane-widths, correction super-elevation, as well as drainage improvements and guide rail upgrades.
- *Change in Scope* is a substantial alteration to the original intent or function of a

programmed project; (e.g., change project termini or the number of through-traffic lanes).

- *Cooperating Agencies* include ALDOT, Metropolitan Planning Organizations (MPOs), and Rural Planning Organizations (RPOs), Federal Highway Administration (FHWA), Federal Transit Administration (FTA), and transit agencies.
- *Financially Constrained (Fiscal Constraint)* means that the metropolitan transportation plan, TIP, and STIP include sufficient financial information for demonstrating that projects in the metropolitan transportation plan, TIP, and STIP can be implemented using committed, available, or reasonably available revenue sources, with reasonable assurance that the federally supported transportation system is being adequately operated and maintained. For the TIP and the STIP, financial constraint/fiscal constraint applies to each program year. Additionally, projects in air quality nonattainment and maintenance areas can be included in the first two years of the TIP and STIP only if funds are "available" or "committed." [23 CFR 450.104]
- *Fiscal Constraint Chart (FCC)* is an Excel spreadsheet, or a chart generated by the Comprehensive Project Management System (CPMS), that depicts the transfer of funds from one source of funding to a donee project, or multiple projects, that net out to zero.
- *Interstate Maintenance (IM) Program* is the ALDOT four-year listing of statewide interstate maintenance (non-capacity-adding) projects.
- *Level of Effort (LVOE)* is the term used to describe certain grouped projects in the TIPs and STIP that are not considered of appropriate scale to be identified individually. Projects may be grouped by function, work type, or geographical area, using the applicable classifications under 23 CFR 771.117(c) and (d), and/or 40 CFR part 93. In air quality nonattainment and maintenance areas, project classifications must be consistent with the *exempt* project classifications, contained in the transportation conformity regulations (40 CFR part 93). These projects are placed in the TIPs and STIP according to selected funding programs, with their anticipated fiscal year apportionments within the plan.
- *New Project* is a project that is *not* programmed in the current TIP/STIP, and does not have previous obligations from a prior TIP/STIP.
- *Obligated projects* means strategies and projects funded under Title 23 U.S.C. and Title 49 U.S.C. Chapter 53 for which the supporting federal funds were authorized and committed by the State or designated recipient in the preceding program year, and authorized by the FHWA or awarded as a grant by the FTA.
- *Planning Partner* may refer to one of the following: ALDOT, FHWA, MPOs, RPOs, or other federal or state agencies.
- *Project Selection* means the procedures followed by MPOs, States, and public transportation operators to advance projects from the first four years of an approved TIP and/or STIP to implementation, in accordance with agreed upon procedures. [23 CFR 450.104]
- *Public Participation Plan (PPP)* is a documented, broad-based public involvement process that describes how the Planning Partner will involve and engage the public, the under-served, and interested parties in the transportation planning process, and ensure that the concerns of stakeholders are identified and addressed in the development of transportation plans and programs.

Note: The Alabama MPO Public Participation Plans may be found on the individual MPO websites. A complete listing of MPO websites may be found on the following ALDOT site: http://cpmsweb2.dot.state.al.us/TransPlan/Default.aspx.

- *Revision* means a change to a long-range statewide or metropolitan transportation plan, TIP, or STIP that occurs between scheduled periodic updates. *A major revision is an "amendment," while a minor revision is an "administrative modification."* [23 CFR 450.104]
- *Statewide-managed Program (Statewide Program)* includes those transportation improvements or projects that are managed in the STIP, including project selection, at the ALDOT Central Office level, with possible regional Planning Partner solicitation and input. Examples include, but are not limited to HSIP, RRX, and TAP projects.
- *Statewide Transportation Improvement Program (STIP)* means a statewide prioritized listing/program of transportation projects covering a period of four years that is consistent with the long range statewide transportation plan, metropolitan transportation plans, and TIPs, and required for projects to be eligible for funding under Title 23 U.S.C. and Title 49 U.S.C. Chapter 53. [23 CFR 450.104]
- *Transportation Improvement Program (TIP)* means a prioritized listing/program of transportation projects covering a period of four years that is developed and formally adopted by an MPO as part of the metropolitan transportation planning process, consistent with the metropolitan transportation plan, and required for projects to be eligible for funding under Title 23 U.S.C. and Title 49 U.S.C. [23 CFR 450.104]

What is a Transportation Improvement Program (TIP) and what is a Statewide Transportation Improvement Program (STIP)?

The TIP consists of the approved MPO TIP projects, developed by the MPOs, and statewide programs and projects developed by ALDOT within the urban areas of the MPOs. The STIP is the official transportation improvement program document, mandated by federal statute and recognized by FHWA and FTA. The STIP is a statewide, prioritized listing or program, of transportation projects to be implemented over a four-year period, consistent with MPO Long Range, Regional, or Metropolitan Plans, Statewide Transportation Plans, and MPO Transportation Improvement Programs (TIPs). The State's Five-Year Program, which incorporates the TIPs and STIP, is required by Alabama state law.

TIP/STIP Administration

FHWA and FTA will only authorize projects, and approve grants for projects, that are programmed in the currently-approved STIP. If a Planning Partner, Transit Agency, or ALDOT, wishes to proceed with a project not programmed in the STIP, a revision must be made to the STIP.

Highway and road projects will be approved by FHWA, and Transit projects will be approved by FTA.

The federal Statewide and Metropolitan Planning regulations contained in 23 CFR 450 et al, govern the provisions of the STIP and of individual MPO TIPs, parts related to STIP and TIP

revisions, and other actions taken to revise the TIP. The intent of this federal regulation is to acknowledge the relative significance, importance, and/or complexity, of individual programming actions. *Federal Transportation Planning and Programming, Code of Regulation*, 23 CFR 450.324, permits the use of alternative procedures by the cooperating parties, to effectively manage actions encountered during a given STIP cycle. The regulations require that any alternative procedures be agreed upon, and such alternative procedures be documented and included in the STIP document.

All revisions must maintain year-to-year fiscal constraint [23 CFR 450.324(e), (h), and (i)] for each of the four years of the TIPs and STIP. All revisions shall account for year of expenditure (YOE), and maintain the estimated total cost of the project, which may extend beyond the four years of the TIP/STIP. The arbitrary reduction of the overall cost of a project, or project phase(s), shall not be utilized for the advancement of another project.

In addition, TIP revisions must be consistent with the Long Range Transportation Plan of the individual MPO, and must correspond to the adopted provisions of the MPO 2013 Public Participation Plans. A reasonable opportunity for public review and comment shall be provided for significant revisions to the TIPs and STIP.

If a revision adds a project, deletes a project, or impacts the schedule or scope of work of an air quality significant project in a nonattainment or maintenance area, a new air quality conformity determination will be required, if deemed appropriate by the Interagency Air Quality Consultation Group (IAC). If a new conformity determination is necessary, an amendment to the Long Range or Regional Transportation Plan (project listings only), shall be developed and approved by the MPO. The modified conformity determination would then be based on the amended LRTP conformity analysis, and public involvement procedures, consistent with the existing PPP, would be required.

If the August Redistribution of Federal Highway Funds adds, advances, or adjusts federal funding for a project, the MPOs and other Planning Partners will be notified of the Administrative Modification by ALDOT.

Revisions: Amendments and Administrative Modifications

Note: This MOU does NOT change the Codes of Federal Regulations. It does modify some language within those regulations to make clear the understanding between the agreeing parties. For full application of the CFRs, visit definitions for *Amendment*, *Administrative Modification*, and *Revision* on p. 1.

An Amendment is a major STIP/TIP revision that:

- Affects air quality conformity, regardless of the cost of the project or the funding source.
- Adds a new project, or deletes a project, that utilizes federal funds from a statewide line item, exceeds the thresholds listed below, and excludes those federally-funded statewide program projects.
- Adds a new project phase(s), or increases a current project phase, or deletes a project phase(s), or decreases a current project phase that utilizes federal funds, where the

revision exceeds the following thresholds:

- ❖ $5 million or 10 percent, whichever is greater, for ALDOT federally-funded projects and Transportation Management Area (TMA) attributable projects.
- ❖ The lesser amount of $1 million or 50 percent, of project cost for non-TMA MPOs.
- ❖ $750,000 for the county highway and bridge program.

- Involves a change in the Scope of Work to a project(s) that would:
  - ❖ Result in an air quality conformity reevaluation.
  - ❖ Result in a revised total project estimate that exceeds the thresholds established between ALDOT and the Planning Partner (not to exceed any federally-funded threshold contained in this MOU).
  - ❖ Results in a change in the Scope of Work on any federally-funded project that is significant enough to essentially constitute a New Project.
  - ❖ Level of Effort (LVOE) planned budget changes, exceeding 20% of the original budgeted amount per ALDOT region.

The initial submission and approval process of the Statewide Transportation Improvement Program (STIP, will establish federal funding for Level of Effort (LVOE) project groups. *Subsequent placement of individual projects in the STIP that are LVOE, will be considered Administrative Modifications.*

Approval by the MPO (or cooperative effort with an RPO) is required for Amendments. The MPO/RPO must then request ALDOT Central Office approval, using the electronic Financial Constraint Chart (FCC) process. An FCC must be provided (in Excel format), which summarizes previous actions, the requested adjustments, and after the changes, an updated TIP. ALDOT's Central Office will review, approve, and forward to the appropriate federal agency for review and approval, with copies to other partner federal agencies.

All revisions shall be identified and grouped as one action on an FCC, demonstrating both project and program fiscal constraint. The identified grouping of projects (the *entire* amendment action) will require approval by the cooperating parties. In the case that a project phase is pushed out of the TIP four-year cycle, the Planning Partner will demonstrate, through a Fiscal Constraint Chart, fiscal balance of the subject project phase, in the second period of the respective Long Range Transportation Plan.

An *Administrative Modification* is a minor STIP/TIP revision that:

- Adds a project from a level of effort category or line item, utilizing 100 percent state or non-federal funding, or an MPO TIP placement of the federally-funded, Statewide Program, or federal funds from a statewide line item that do not exceed the thresholds established by the Planning Partner.
- Adds a project for emergency repairs to roadways or bridges, except those involving substantive or functional adjustments, or location and capacity changes.
- Draws down, or returns funding, from an existing STIP/TIP Reserve Line Item, and does not exceed the threshold established between ALDOT and the Planning Partners.
- Adds federal or state capital funds from low-bid savings, de-obligations, release of encumbrances, from savings on programmed phases, and any other project-cost modification sent to and approved by FHWA or FTA, to *another* programmed project

phase or line item.

Administrative Modifications do not affect air quality conformity, nor involve a significant change in a project scope of work that would trigger an air quality conformity reevaluation; do not exceed the threshold established in the MOU between ALDOT and the Planning Partners, or the threshold established by this MOU (as detailed in the Revisions: Amendments and Administrative Modifications section); and do not result in a change in scope on any federally-funded project that is significant enough to essentially constitute a *new project*.

Administrative Modifications do not require federal approval. ALDOT and the Planning Partner will work cooperatively to address and respond to any FHWA or FTA comments. FHWA and FTA reserve the right to question any administrative action that is not consistent with federal regulations or with this MOU, where federal funds are being utilized.

Level of Effort Funding Categories

Projects in the STIP/TIP, referred to as Level of Effort (LVOE) projects, represent grouped projects not considered of appropriate scale to be identified individually. Projects may be grouped by function, work type, and/or geographical area, using the applicable classifications under 23 CFR 771.117 (c) and (d), and/or 40 CFR part 93. In nonattainment and maintenance areas, project classifications must be consistent with the *exempt project* classifications contained in the EPA transportation conformity regulations (40 CFR part 93).

LVOE projects are placed in the STIP/TIP according to selected funding programs, with the planned funding amounts for each year. ALDOT, and the affected MPOs, will be required to make a formal amendment to the STIP/TIPs for any adjustment of funding of an LVOE group that exceeds 20 percent of it originally-planned funding to a particular Region. The selected statewide funding programs include:

- Transportation Alternative Program (TAP)
- Safety Projects [Hazard elimination, roadway and rail, high-speed passenger rail, seatbelt, blood alcohol content, and others.]
- Recreational Trails [Funds are transferred to ADECA.]
- Federal-Aid Resurfacing Program for each ALDOT Region
- County Allocation Funds [Off-system bridges and STP non-urban.]
- Federal Transit Programs: 5307 (urbanized), 5311 (non-urban), 5310 (Elderly and Disabilities), and 5339 (Buses and Bus Facilities)

Addition or deletion of individual LVOE projects are considered an administrative modification, and do not require any further MPO action prior to authorization, subject to the dollar thresholds established in the sections above. ALDOT will maintain a matrix listing, on the STIP website, of LVOE projects for each of the five ALDOT Regions. The MPOs will be notified as soon as any specific projects within their urban areas, are identified and selected, and will have ten (10) days to decline the project. Additionally, the MPOs will be notified as soon as any specific projects are modified or deleted within their urban areas, and will have ten (10) days to decline the project deletion or change.

Level of Effort (LVOE) holds funds that are not dedicated to specific projects, and may be used to cover cost increases, or add new projects or project phases. LVOE shall not exceed the

thresholds, or the requirements, of any other items that require an amendment. LVOE may include the Statewide Transportation Alternative Program (TAP), Safety Projects, Federal-Aid Resurfacing, Off-System Bridge, STP Non-urban, and FTA Programs 5307, 5310, 5311, and 5339 (see listing above).

Level of Effort resurfacing shall be programmed annually for the five (5) ALDOT Regions, and shown as line items in each category for each Region. Projects or project lists will be added as soon as available, and MPOs will be notified of all changes that occur in the list.

Financial Constraint

Demonstration of STIP/TIP financial constraint to FHWA and FTA, takes place through a summary of recent Administrative Modifications and proposed Amendments. Real-time versions of the STIP/TIP are available to FHWA and FTA through ALDOT's Comprehensive Project Management System (CPMS).

Note: While there is no stipulated timeframe established in this MOU for securing federal approval for formal Amendments or Administrative Modifications, the agencies are expected to act responsibly and with all due diligence in order to complete these processes in a timely manner.

STIP/TIP Financial Reporting

At the end of each quarter, ALDOT will provide each MPO or Planning Partner with a STIP/TIP financial report of actual federal obligations and state encumbrances for highway, bridge, and transit programs in the respective Metropolitan Planning Areas. At the end of the federal fiscal year, the ALDOT report card can be used by the Planning Partners as the basis for compiling information, in order to meet the Federal Annual Listing of Obligated Projects requirement. The STIP/TIP Financial Report, provided to FHWA and FTA, will also include performance measures as allowed under the *Project Approval and Oversight Agreement a Partnership between the Federal Highway Administration Alabama Division and the Alabama Department of Transportation*, applicable to LVOE and to include:

- The total percent of STIP/TIP construction projects advanced each year
- The total percent of STIP/TIP construction projects advanced each year per urbanized area

A summary report detailing this information will be provided at the end of the federal fiscal year.

As each MPO TIP is adopted, this MOU will be included with the TIP documentation. The MPO or Planning Partner may choose to adopt an MOU that will clarify how the MPO or Planning Partner will address TIP revisions. **In all cases, individual MPO revision procedures will be developed under the guidance umbrella of this document.** If an MPO elects to set more stringent procedures, then ALDOT, FHWA, and FTA will adhere to the more restrictive procedures.

The procedures set forth in this document will serve as the basis from which ALDOT addresses federally-funded, Statewide Program TIP revisions. This Memorandum of Understanding will begin October 1, 2015, and remain in effect until September 30, 2019, unless revised or terminated.

We, the undersigned herby agree to the above procedures and principles.

Mark D. Bartlett — 5-19-2015

Division Administrator — Date:

Federal Highway Administration

Yvette G. Taylor — 5-11-15

Regional Administrator — Date:

Federal Transit Administration

John R. Cooper — 5/19/15

Director — Date:

Alabama Department of Transportation

Authorized Projects

Sponsor: ALDOT

Program	Table No.	FA Nbr.	Project Number	Scope	Project Description	Project Length (miles)	Start Date	Type of Work	Estimated Cost
STATE	7	ST-002-180-007 ( )	100063052	CN	INTERSECTION IMPROVEMENTS AT SR-180 AND SR-161 IN THE CITY OF ORANGE BEACH	0.250	01/30/2015	INTERSECTION IMPROVEMENTS	$650,000
STATE	7	ST-002-180-008 ( )	100063053	CN	INTERSECTION IMPROVEMENTS AT SR-180 AND MAIN STREET AND WIDENING FROM MONEY BAYOU DRIVE TO WILLIAM SILVERS PARKWAY	0.840	02/27/2015	INTERSECTION IMPROVEMENTS	$700,000
ERLF8	12	ERPR 8980(932)	100063495	CN	PERMANENT REPAIR FOR VARIOUS SITES DUE TO A SEVERE WEATHER EVENT BEGINNING ON APRIL 28, 2014. FHWA DISASTER #AL 14-1 (REPORTS #BALD-3, 5, 16, 17, 18, AND 19)	0.000	06/15/2015	UNCLASSIFIED	$474,120
STATE	7	ST-002-180-013 ( )	100065136	CN	RESURFACING SR-180 FROM 0.56 MILE EAST OF FOLEY BEACH EXPRESS TO WEST OF SR-161	2.226	02/26/2016	RESURFACING	$1,225,000
STATE	7	ST-002-182-014 ( )	100065586	PE	SR-182 MEDIAN IMPROVEMENTS AND BEAUTIFICATION FROM M.P. 12.264 NEAR LOOP ROAD WEST TO MP 13.343 EAST OF COTTON BAYOU BEACH ACCESS	1.079	06/01/2016	SAFETY IMPROVEMENTS	$3,000
STATE	7	ST-002-182-013 ( )	100065512	RW	SR-182 MEDIAN IMPROVEMENTS AND BEAUTIFICATION FROM M.P. 12.264 NEAR LOOP ROAD WEST TO M.P. 13.343 EAST OF COTTON BAYOU BEACH ACCESS	1.079	05/01/2016	SAFETY IMPROVEMENTS	$250,000
STATE	7	ST-002-182-012 ( )	100065242	CN	SR-182 MEDIAN IMPROVEMENTS AND BEAUTIFICATION FROM MP.12.264 NEAR LOOP ROAD WEST TO MP 13.343 EAST OF COTTON BAYOU BEACH ACCESS	1.079	08/26/2016	SAFETY IMPROVEMENTS	$5,000,000
STATE	7	ST-002-182-011 ( )	100065241	PE	CONSTRUCTION OF MEDIANS AND INDIRECT LEFT TURNS ON SR-182 FROM MP 9.63 EASTERN BOUNDARY OF GULF STATE PARK TO MP 17.072 AT THE FLORIDA LINE	7.442	02/01/2016	SAFETY IMPROVEMENTS	$750,000
STATE	7	ST-002-000-019 ( )	100065661	CN	GULF STATE PARK COTTON BAYOU BEACH ACCESS PARKING EXPANSION ON SR-182 IN ORANGE BEACH	0.000	08/15/2016	UNCLASSIFIED	$330,000

Sponsor: BALDWIN COUNTY COMMISSION

Program	Table No.	FA Nbr.	Project Number	Scope	Project Description	Project Length (miles)	Start Date	Type of Work	Estimated Cost
SLLME	1	STPLL 0214(250)	100060019	CN	ADD PAVED SHOULDERS ON CR-99 FROM SPANISH COVE DRIVE TO SR-42 (US-98) AND ON SOUTH 7TH STREET FROM CR-99 TO THE BOAT RAMP	1.894	03/27/2015	SHOULDER PAVING	$109,758

Authorized Projects

STLLE	1	STPLL 0214(250)	100060019	CN	ADD PAVED SHOULDERS ON CR-99 FROM SPANISH COVE DRIVE TO SR-42 (US-98) AND ON SOUTH 7TH STREET FROM CR-99 TO THE BOAT RAMP	1.894	03/27/2015	SHOULDER PAVING	$16,632
STLLM	1	STPLL 0214(250)	100060019	CN	ADD PAVED SHOULDERS ON CR-99 FROM SPANISH COVE DRIVE TO SR-42 (US-98) AND ON SOUTH 7TH STREET FROM CR-99 TO THE BOAT RAMP	1.894	03/27/2015	SHOULDER PAVING	$320,773

ALDOT SPREADSHEET FOR ALL TIP Fiscal Years 2017 Through 2021 - Financial Plan
FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION

	2017	2018	2019	2020	2021
Surface Transportation Attributable Projects					
Carryover From Previous Year (Federal Funds Only)	-80,613	$36,508	$153,629	$25,569	$142,690
Apportionment (Federal Funds Only)	137,121	137,121	137,121	137,121	137,121
Funds Available to the MPO for Programming (Federal Funds Only)	56,508	$173,629	$290,750	$162,690	$279,811
Estimated Cost of Planned Projects (Federal Funds Only)	$20,000	$20,000	$265,181	$20,000	$20,000
Balance Forward (Federal Funds Only)	$36,508	$153,629	$25,569	$142,690	$259,811
Other Surface Transportation Program Projects (includes Bridge projects not on NH System)					
Funds Available for Programming Statewide (Federal Funds Only)	$111,298,342	$111,298,342	$111,298,342	$111,298,342	$111,298,342
MPO Area Estimated Cost of Planned Projects (Federal Funds Only)	$0	$300,439	$0	$0	$7,516,430
Percentage Programmed in the MPO Area (Federal Funds Only)	0.000%	0.270%	0.000%	0.000%	6.753%
National Highway Performance Program (APD, IM, Bridge projects on NH System)					
Funds Available for Programming Statewide (Federal Funds Only)	$425,075,248	$425,075,248	$425,075,248	$425,075,248	$425,075,248
MPO Area Estimated Cost of Planned Projects (Federal Funds Only)	$0	$0	$0	$0	$0
Percentage Programmed in the MPO Area (Federal Funds Only)	0.000%	0.000%	0.000%	0.000%	0.000%
State Funded Projects					
State Funds Available for Programming Statewide (Total Funds)	$25,500,000	$25,500,000	$25,500,000	$25,500,000	$25,500,000
MPO Area Estimated Cost of Planned Projects (Total Funds)	$0	$0	$0	$0	$0
Percentage Programmed in the MPO Area (Total Funds)	0.000%	0.000%	0.000%	0.000%	0.000%
Transportation Alternatives Program (TAP) (formerly TE)					
Projects in this category are funded through annual grant applications and will not be known until late each year.					
Funds Available for Programming Statewide (Federal Funds Only)	$15,278,816	$15,278,816	$15,278,816	$15,278,816	$15,278,816
MPO Area Estimated Cost of Planned Projects (Federal Funds Only)	$0	$0	$0	$0	$0
Percentage Programmed in the MPO Area (Federal Funds Only)	0.000%	0.000%	0.000%	0.000%	0.000%
Transit Projects					
Funds Available for Programming Statewide (Federal Funds Only)	$32,000,000	$32,000,000	$32,000,000	$32,000,000	$32,000,000
MPO Area Estimated Cost of Planned Projects (Federal Funds Only)	$0	$0	$0	$0	$0
Percentage Programmed in the MPO Area (Federal Funds Only)	0.000%	0.000%	0.000%	0.000%	0.000%
System Maintenance Projects					
State Funds Available for Programming Statewide (Total Funds)	$30,000,000	$30,000,000	$30,000,000	$30,000,000	$30,000,000
MPO Area Estimated Cost of Planned Projects (Total Funds)	$0	$0	$0	$0	$0
Percentage Programmed in the MPO Area (Total Funds)	0%	0%	0%	0%	0%

ALDOT SPREADSHEET FOR ALL TIP Fiscal Years 2017 Through 2021 - Financial Plan
FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION

	2017	2018	2019	2020	2021
Safety Projects					
Funds Available for Programming Statewide (Federal Funds Only)	$64,958,603	$64,958,603	$64,958,603	$64,958,603	$64,958,603
MPO Area Estimated Cost of Planned Projects (Federal Funds Only)	$0	$0	$0	$0	$0
Percentage Programmed in the MPO Area (Federal Funds Only)	0.000%	0.000%	0.000%	0.000%	0.000%
Other Federal and State Aid Projects					
Funds Available for Programming Statewide (Federal Funds Only)	$20,051,181	$20,051,181	$20,051,181	$20,051,181	$20,051,181
MPO Area Estimated Cost of Planned Projects (Federal Funds Only)	$0	$0	$0	$0	$0
Percentage Programmed in the MPO Area (Federal Funds Only)	0.000%	0.000%	0.000%	0.000%	0.000%
Congestion Mitigation and Air Quality Projects - Birmingham Area Only (Not Applicable to Florida/Alabama Area					
Carryover From Previous Year (Federal Funds Only)	$10,902,559	$10,902,559	$10,902,559	$10,902,559	$10,902,559
Apportionment (Federal Funds Only)	$0	$0	$0	$0	$0
Funds Available for Programming (Federal Funds Only)	$0	$0	$0	$0	$0
Estimated Cost of Planned Projects (Federal Funds Only)	$0	$0	$0	$0	$0
Balance Forward (Federal Funds Only)	$0	$0	$0	$0	$0
High Priority and Congressional Earmark Projects (Discontinued but money still available via carryover)					
This group of projects usually results from congressional action in an annual appropriations bill. These projects and the amount available for programming annually is an unknown factor.					
Funds Available for Programming Statewide (Federal Funds Only)	$33,501,939	$33,501,939	$33,501,939	$33,501,939	$33,501,939
MPO Area Estimated Cost of Planned Projects (Federal Funds Only)	$0.000	$0.000	$0.000	$0.000	$0.000

URBAN AREA FUNDING AVAILABILITY REPORT

FEDERAL FUNDING ONLY

URBAN AREA: LILLIAN(PENSACOLA)

PROJECT NO	PROJECT DESCRIPTION	SCOPE	FEDERAL FUNDS	Start Date	Status	Authorized
						7/14/2016

TOTALS FOR FISCAL YEAR 2016

Prior FY Carryover	$14,486	Authorized Projects	$0	Unobligated Balance	$151,607
FY Apportionment	$137,121	Planned Projects	$0	Remaining Balance	$151,607
FY Special Allocation	$0	Total Project Funds	$0		
Total Funds	$151,607				

100060027	ADD PAVED SHOULDERS ON SR-42 (US-98) FROM BARCLAY AVENUE TO ALABAMA STATE LINE	PE	$20,000	11/01/2016	Planned	

TOTALS FOR FISCAL YEAR 2017

Prior FY Carryover	$151,607	Authorized Projects	$0	Unobligated Balance	$288,728
FY Apportionment	$137,121	Planned Projects	$20,000	Remaining Balance	$268,728
FY Special Allocation	$0	Total Project Funds	$20,000		
Total Funds	$288,728				

100063403	ADD PAVED SHOULDERS ON CR-99 FROM CARRIER DRIVE TO SPANISH COVE DRIVE	PE	$20,000	11/01/2017	Planned	

TOTALS FOR FISCAL YEAR 2018

Prior FY Carryover	$268,728	Authorized Projects	$0	Unobligated Balance	$405,849
FY Apportionment	$137,121	Planned Projects	$20,000	Remaining Balance	$385,849
FY Special Allocation	$0	Total Project Funds	$20,000		
Total Funds	$405,849				

100060029	ADD PAVED SHOULDERS ON SR-42 (US-98) FROM BARCLAY AVENUE TO ALABAMA STATE LINE	CN	$267,731	11/02/2018	Planned	

TOTALS FOR FISCAL YEAR 2019

Prior FY Carryover	$385,849	Authorized Projects	$0	Unobligated Balance	$522,970
FY Apportionment	$137,121	Planned Projects	$267,731	Remaining Balance	$255,239
FY Special Allocation	$0	Total Project Funds	$267,731		
Total Funds	$522,970				

100063634	ADD PAVED SHOULDERS ON CR-99 FROM CR-91 TO CARRIER DRIVE	PE	$20,000	11/01/2019	Planned	

TOTALS FOR FISCAL YEAR 2020

Prior FY Carryover	$255,239	Authorized Projects	$0	Unobligated Balance	$392,360
FY Apportionment	$137,121	Planned Projects	$20,000	Remaining Balance	$372,360
FY Special Allocation	$0	Total Project Funds	$20,000		
Total Funds	$392,360				

Appendix J

FHWA -- Eastern Federal Lands Highway Division Projects

U.S.Department of Transportation
Federal Highway Administration

FY2017-FY2020 Transportation Improvement Program

Federal Highway Administration
Eastern Federal Lands Highway Division

Last Printed: 19-Oct-16

PROJECT	PROGRAM FISCAL YEAR	STATE	COUNTY	PARK, REFUGE, FOREST OR OTHER PARTNER/AGENCY	DESCRIPTION	TYPE OF WORK	PRIMARY FUND SOURCE	TOTAL PROGRAMMED AMOUNT	FUNDS FROM TITLE	DELIVERED BY	STATUS	CONGRESSIONAL DISTRICT	FLMA REGION
FL_FLAP_JKSVL_TRL(1)	2017	FL	Duval	(NPS), Timucuan Ecological and Historic Preserve	Construct 245 foot wooden pedestrian bridge across Cedar Point Creek, Jacksonville, FL.	MISC	FLAP	$700,750.00	Title 23	LOCAL	In Design	FL-04	NPS_SE
FL_FLAP_PNSCL_FER(2)	2017	FL	Escambia	NPS,Gulf Islands National Seashore	Construction of a floating dock to support a ferry system connecting Pensacola w/ Fort Pickens/GUIS.	MISC	FLAP	$751,145.00	Title 23	LOCAL	In Design	FL-01	NPS_SE
FL_FLAP_STPRK_TRL(1)	2017	FL	Martin	Hobe Sound National Wildlife Refuge	Construct 4.5 mile long 12-foot wide multi-use trail & safety-lighted crosswalk in Martin County, FL	MISC	FLAP	$3,135,000.00	Title 23	STATE	In Design	FL-18	FWS_R4
FL_FLAP_STPRK_TRL(2)	2017	FL	Martin	FWS, Hobe Sound National Wildlife Refuge	Construction of a 1900 foot long multi-modal path and an overpass across the FEC railway.	MISC	FLAP	$3,135,000.00	Title 23	STATE	In Design	FL-18	NPS_SE
FW_LOXA_2014246151	2017	FL	Palm Beach	Arthur R. Marshall Loxahatchee National Wildlife Refuge	Repair Headquarters Boat Ramp parking lot (Route 902).	3RL	FLTP	$350,000.00	Title 23	FWS	In Design	FL-20	FWS_R4
FW_STMA_2008802901	2017	FL	Wakulla	St. Marks National Wildlife Refuge	Replace failed culverts on SM 408 Road (Route 175).	MISC	FLTP	$42,000.00	Title 23	FWS	In Design	FL-20	FWS_R4
FW_FLPA_419(1)	2019	FL	Collier	Florida Panther National Wildlife Refuge	Rehab Fritz Rd (RT 419)	3RL	FLTP	$750,000.00	Title 23	EFLHD	Planned	FL-25	FWS_R4
Georgia													
FW_BOSW_2005207261	2017	GA	Bibb	Bond Swamp National Wildlife Refuge	Rehabilitate Sand Pit Road (Route 101).	3RH	FLTP	$32,000.00	Title 23	FWS	In Design	GA-02	USACE_SAD
GA_FLAP_BRTW_633(1)	2017	GA	Bartow	U.S. Army Corps of Engineers Allatoona Lake	Reconstruction of approx. 0.4 miles of Glade Rd (CR 633) & relocation of the bridge over Clark Creek	3RH_BRRP	FLAP	$3,180,000.00	Title 23	LOCAL	In Design	GA-11	USACE_SAD
NP_CHCH_10(2)_14(1)	2018	GA	Catoosa, Dade, & Walker	Chickamauga and Chattanooga National Park	Reconstruction 0.91 miles of Route 10 McFarland Gap Road &1.98 miles of Route 14 Reeds Bridge Road	3RH	FLTP	$3,300,017.00	Title 23	EFLHD	Planned	GA-06	NPS_SE
Illinois													
IL_ERFO_COE_2016-1(1)	2017	IL	Shelby, Moultrie, Clinton, Randolph	USACE Mississippi Valley District	ERFO repairs in Lake Shelbyville, Kaskaskia River and Carlyle Lake in USACE's St. Louis District.	3RH	ERFO	$591,240.00	Title 23	EFLHD	In Design	IL-15	USACE_MVD
IL_FLAP_KANE_360(1)	2017	IL	Kane	U.S. Department of Energy, Fermilab Facilit	Construct a right-turn lane on Kirk Road northeast-bound onto Pine Street and the Fermilab campus.	3RL_NEW	FLAP	$220,000.00	Title 23	LOCAL	In Design	IL-14	X_NA_OTH
FW_CROR_2006402607	2018	IL	Williamson	Crab Orchard National Wildlife Refuge	Rehabilitate Devil's Kitchen Bridge	BRRH	FLTP	$95,000.00	Title 23	FWS	In Design	IL-12	FWS_R3
FW_CROR_2010121878	2018	IL	Williamson	Crab Orchard National Wildlife Refuge	Rehabilitate Little Grassy Bridge	BRRH	FLTP	$160,000.00	Title 23	FWS	In Design	IL-12	FWS_R3

Approval signature is shown on the first page of packet only. This listing reflects all newly identified and programmed and/or modified projects as of October 14, 2016.

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THE SCHOOL DISTRICT OF ESCAMBIA COUNTY **Operations/Finance and Business Services**	**SCHOOL BOARD AGENDA EXECUTIVE SUMMARY**	
AGENDA DATE: 9/15/16 (Special Board Meeting)	**ITEM NUMBER:**	
AGENDA REFERENCE: Tentative Facilities Work Program (Five Year Plan)	**FISCAL IMPACT / AMOUNT:** N/A	
FUND SOURCE: N/A		
BACKGROUND INFORMATION / DESCRIPTION: Request Board's permission to adopt the Tentative Facilities Work Program (Five Year Plan) in accordance with Florida Statute 1013.35. The document is required to be updated and adopted by all School Boards on an annual basis.		
EDUCATIONAL IMPACT: To set forth the proposed commitments and planned expenditures of the district to address educational facilities needs of its students and to adequately provide for maintenance of the educational plant and ancillary facilities.		
OTHER REFERENCES OR NOTES: See attached.		
ACTION REQUIRED: Adoption of Tentative Facilities Work Program and submit to the Department of Education.		
STRATEGIC PLAN: District Goal E.3: Continuity: To improve operational continuity in the learning, work, and virtual/technological environment.		
REQUESTED BY: Facilities Planning	**DATE:** August 26, 2016	
ASSISTANT SUPERINTENDENT: Shawn E Dennis	**DATE:** 9/6/16	**DATE OF BOARD APPROVAL:**

APPROVED
ESCAMBIA COUNTY SCHOOL BOARD

SEP 15 2016

MALCOLM THOMAS, SUPERINTENDENT
VERIFIED BY RECORDING SECRETARY

INTRODUCTION

The 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the districts capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

If the "Remaining Funds" balance is zero, then the plan is both balanced and financially feasible.
If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.
If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not balanced.

Summary of revenue/expenditures available for new construction and remodeling projects only.

	2016 - 2017	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	Five Year Total
Total Revenues	$167,755,406	$26,103,857	$20,581,421	$22,143,263	$20,630,153	$257,214,100
Total Project Costs	$167,755,406	$26,103,857	$20,581,421	$22,143,263	$20,630,153	$257,214,100
Difference (Remaining Funds)	$0	$0	$0	$0	$0	$0

District	ESCAMBIA COUNTY SCHOOL DISTRICT
Fiscal Year Range	

CERTIFICATION

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay resources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent of Schools, Chief Financial Officer, and the School Board have approved the information contained in this 5-year district facilities work program; they certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate; they also certify that the plan has been developed in coordination with the general purpose local governments as required by §1013.35(2) F.S. We understand that any information contained in this 5-year district facilities work program is subject to audit by the Auditor General of the State of Florida.

Date of School Board Adoption	9/15/2016
Work Plan Submittal Date	9/16/2016
DISTRICT SUPERINTENDENT	Malcolm Thomas
CHIEF FINANCIAL OFFICER	Terry St. Cyr
DISTRICT POINT-OF-CONTACT PERSON	Anthony B. Noles
JOB TITLE	Director of Facilities Planning
PHONE NUMBER	850-469-5669
E-MAIL ADDRESS	anoles@escambia.k12.fl.us

Expenditures

Expenditure for Maintenance, Repair and Renovation from 1.50-Mills and PECO

Annually, prior to the adoption of the district school budget, each school board must prepare a tentative district facilities work program that includes a schedule of major repair and renovation projects necessary to maintain the educational and ancillary facilities of the district.

Item	2016 - 2017 Actual Budget	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	Total
HVAC	$0	$0	$0	$0	$200,000	$200,000
Locations:	A K SUTER ELEMENTARY, ADMINISTRATIVE ANNEX, BELLVIEW ELEMENTARY, BELLVIEW MIDDLE, BEULAH ELEMENTARY, BLUE ANGELS ELEMENTARY, BRATT ELEMENTARY, BRENTWOOD ELEMENTARY, BROWN BARGE MIDDLE, BROWN-BARGE ANNEX, C A WEIS ELEMENTARY, CORDOVA PARK ELEMENTARY, ENSLEY ELEMENTARY, ERNEST WARD MIDDLE, ESCAMBIA SENIOR HIGH, FERRY PASS ELEMENTARY, FERRY PASS MIDDLE, GLOBAL LEARNING ACADEMY, HELLEN CARO ELEMENTARY, J E HALL EDUCATIONAL SERVICES CENTER, J H WORKMAN MIDDLE, J M TATE SENIOR HIGH, JIM ALLEN ELEMENTARY, JIM C BAILEY MIDDLE, L D MCARTHUR ELEMENTARY, LINCOLN PARK PRIMARY, LONGLEAF ELEMENTARY, MCMILLAN PRE-K CENTER, MOLINO PARK ELEMENTARY, MONTCLAIR ELEMENTARY, MYRTLE GROVE ELEMENTARY, N B COOK ELEMENTARY, NAVY POINT ELEMENTARY, NORTHVIEW SENIOR HIGH, O J SEMMES ELEMENTARY, OAKCREST ELEMENTARY, PENSACOLA SENIOR HIGH, PINE FOREST SENIOR HIGH, PINE MEADOW ELEMENTARY, PLEASANT GROVE ELEMENTARY, R C LIPSCOMB ELEMENTARY, RANSOM MIDDLE, REINHARDT HOLM ELEMENTARY, ROY L HYATT ENVIRONMENTAL CENTER, SCENIC HEIGHTS ELEMENTARY, SHERWOOD ELEMENTARY, SPENCER BIBBS CENTER, W J WOODHAM MIDDLE SCHOOL, WARRINGTON ELEMENTARY, WARRINGTON MIDDLE, WASHINGTON SENIOR HIGH, WEST PENSACOLA ELEMENTARY					
Flooring	$50,000	$0	$50,000	$50,000	$60,000	$210,000
Locations:	A K SUTER ELEMENTARY, BELLVIEW ELEMENTARY, BELLVIEW MIDDLE, BEULAH ELEMENTARY, BLUE ANGELS ELEMENTARY, BRATT ELEMENTARY, BRENTWOOD ELEMENTARY, BROWN BARGE MIDDLE, C A WEIS ELEMENTARY, CAMELOT, CORDOVA PARK ELEMENTARY, ENSLEY ELEMENTARY, ESCAMBIA SENIOR HIGH, ESCAMBIA WESTGATE CENTER, FERRY PASS ELEMENTARY, FERRY PASS MIDDLE, GEO STONE / W FL HI SCHOOL OF ADVANCED TECHNOLOGY, GLOBAL LEARNING ACADEMY, HELLEN CARO ELEMENTARY, J H WORKMAN MIDDLE, J M TATE SENIOR HIGH, JIM ALLEN ELEMENTARY, JIM C BAILEY MIDDLE, JUDY ANDREWS SCHOOL, L D MCARTHUR ELEMENTARY, LINCOLN PARK PRIMARY, LONGLEAF ELEMENTARY, MCMILLAN PRE-K CENTER, MOLINO PARK ELEMENTARY, MONTCLAIR ELEMENTARY, MYRTLE GROVE ELEMENTARY, N B COOK ELEMENTARY, NAVY POINT ELEMENTARY, NORTHVIEW SENIOR HIGH, O J SEMMES ELEMENTARY, OAKCREST ELEMENTARY, PENSACOLA SENIOR HIGH, PINE FOREST SENIOR HIGH, PINE MEADOW ELEMENTARY, PLEASANT GROVE ELEMENTARY, R C LIPSCOMB ELEMENTARY, RANSOM MIDDLE, REINHARDT HOLM ELEMENTARY, ROY L HYATT ENVIRONMENTAL CENTER, SCENIC HEIGHTS ELEMENTARY, SHERWOOD ELEMENTARY, W J WOODHAM MIDDLE SCHOOL, WARRINGTON ELEMENTARY, WARRINGTON MIDDLE, WASHINGTON SENIOR HIGH, WEST PENSACOLA ELEMENTARY					
Roofing	$0	$0	$0	$0	$0	$0
Locations:	No Locations for this expenditure.					
Safety to Life	$0	$0	$0	$0	$0	$0
Locations:	No Locations for this expenditure.					
Fencing	$0	$0	$0	$0	$0	$0
Locations:	No Locations for this expenditure.					
Parking	$0	$0	$0	$0	$0	$0
Locations:	No Locations for this expenditure.					
Electrical	$0	$0	$0	$0	$0	$0
Locations:	No Locations for this expenditure.					
Fire Alarm	$320,000	$0	$320,000	$320,000	$350,000	$1,310,000

Locations:	A K SUTER ELEMENTARY, BELLVIEW ELEMENTARY, BELLVIEW MIDDLE, BEULAH ELEMENTARY, BLUE ANGELS ELEMENTARY, BRATT ELEMENTARY, BRENTWOOD ELEMENTARY, BROWN BARGE MIDDLE, BROWN-BARGE ANNEX, C A WEIS ELEMENTARY, CAMELOT, CENTRAL WAREHOUSE, CORDOVA PARK ELEMENTARY, ENSLEY ELEMENTARY, ERNEST WARD MIDDLE, ESCAMBIA SENIOR HIGH, ESCAMBIA WESTGATE CENTER, FERRY PASS ELEMENTARY, FERRY PASS MIDDLE, GEO STONE / W FL HI SCHOOL OF ADVANCED TECHNOLOGY, GLOBAL LEARNING ACADEMY, HELLEN CARO ELEMENTARY, J E HALL EDUCATIONAL SERVICES CENTER, J H WORKMAN MIDDLE, J M TATE SENIOR HIGH, JIM ALLEN ELEMENTARY, JIM C BAILEY MIDDLE, JUDY ANDREWS SCHOOL, L D MCARTHUR ELEMENTARY, LINCOLN PARK PRIMARY, LONGLEAF ELEMENTARY, MCMILLAN PRE-K CENTER, MOLINO PARK ELEMENTARY, MONTCLAIR ELEMENTARY, MYRTLE GROVE ELEMENTARY, N B COOK ELEMENTARY, NAVY POINT ELEMENTARY, NORTHVIEW SENIOR HIGH, O J SEMMES ELEMENTARY, OAKCREST ELEMENTARY, PENSACOLA SENIOR HIGH, PINE FOREST SENIOR HIGH, PINE MEADOW ELEMENTARY, PLEASANT GROVE ELEMENTARY, R C LIPSCOMB ELEMENTARY, RANSOM MIDDLE, REINHARDT HOLM ELEMENTARY, ROY L HYATT ENVIRONMENTAL CENTER, SCENIC HEIGHTS ELEMENTARY, SHERWOOD ELEMENTARY, SPENCER BIBBS CENTER, VERNON MCDANIEL ADMINISTRATION BUILDING, W J WOODHAM MIDDLE SCHOOL, WARRINGTON ELEMENTARY, WARRINGTON MIDDLE, WASHINGTON SENIOR HIGH, WEST PENSACOLA ELEMENTARY					
Telephone/Intercom System	$0	$0	$0	$0	$0	$0
Locations:	No Locations for this expenditure.					
Closed Circuit Television	$0	$0	$0	$0	$0	$0
Locations:	No Locations for this expenditure.					
Paint	$720,387	$720,387	$720,387	$720,387	$720,387	$3,601,935
Locations:	A K SUTER ELEMENTARY, BELLVIEW ELEMENTARY, BELLVIEW MIDDLE, BEULAH ELEMENTARY, BLUE ANGELS ELEMENTARY, BRATT ELEMENTARY, BRENTWOOD ELEMENTARY, BROWN BARGE MIDDLE, BROWN-BARGE ANNEX, C A WEIS ELEMENTARY, CAMELOT, CENTRAL WAREHOUSE, CORDOVA PARK ELEMENTARY, ENSLEY ELEMENTARY, ERNEST WARD MIDDLE, ESCAMBIA SENIOR HIGH, ESCAMBIA WESTGATE CENTER, FERRY PASS ELEMENTARY, FERRY PASS MIDDLE, GEO STONE / W FL HI SCHOOL OF ADVANCED TECHNOLOGY, GLOBAL LEARNING ACADEMY, HELLEN CARO ELEMENTARY, J E HALL EDUCATIONAL SERVICES CENTER, J H WORKMAN MIDDLE, J M TATE SENIOR HIGH, JIM ALLEN ELEMENTARY, JIM C BAILEY MIDDLE, JUDY ANDREWS SCHOOL, L D MCARTHUR ELEMENTARY, LINCOLN PARK PRIMARY, LONGLEAF ELEMENTARY, MCMILLAN PRE-K CENTER, MOLINO PARK ELEMENTARY, MONTCLAIR ELEMENTARY, MYRTLE GROVE ELEMENTARY, N B COOK ELEMENTARY, NAVY POINT ELEMENTARY, NORTHVIEW SENIOR HIGH, O J SEMMES ELEMENTARY, OAKCREST ELEMENTARY, PENSACOLA SENIOR HIGH, PINE FOREST SENIOR HIGH, PINE MEADOW ELEMENTARY, PLEASANT GROVE ELEMENTARY, R C LIPSCOMB ELEMENTARY, RANSOM MIDDLE, REINHARDT HOLM ELEMENTARY, ROY L HYATT ENVIRONMENTAL CENTER, SCENIC HEIGHTS ELEMENTARY, SHERWOOD ELEMENTARY, SPENCER BIBBS CENTER, VERNON MCDANIEL ADMINISTRATION BUILDING, W J WOODHAM MIDDLE SCHOOL, WARRINGTON ELEMENTARY, WARRINGTON MIDDLE, WASHINGTON SENIOR HIGH, WEST PENSACOLA ELEMENTARY					
Maintenance/Repair	$0	$0	$0	$0	$0	$0
Locations:	No Locations for this expenditure.					
Sub Total:	**$1,090,387**	**$720,387**	**$1,090,387**	**$1,090,387**	**$1,330,387**	**$5,321,935**

PECO Maintenance Expenditures	$1,388,480	$1,388,480	$1,388,480	$1,388,480	$1,388,480	$6,942,400
1.50 Mill Sub Total:	$2,697,357	$410,886	$1,817,357	$1,897,357	$3,166,285	$9,989,242

Other Items	2016 - 2017 Actual Budget	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	Total
Bleacher Repair and Replace Cycle	$50,000	$10,000	$50,000	$50,000	$60,000	$220,000
Locations	BELLVIEW MIDDLE, BROWN BARGE MIDDLE, ERNEST WARD MIDDLE, ESCAMBIA SENIOR HIGH, FERRY PASS MIDDLE, GEO STONE / W FL HI SCHOOL OF ADVANCED TECHNOLOGY, J H WORKMAN MIDDLE, J M TATE SENIOR HIGH, PENSACOLA SENIOR HIGH, PINE FOREST SENIOR HIGH, RANSOM MIDDLE, W J WOODHAM MIDDLE SCHOOL, WARRINGTON MIDDLE, WASHINGTON SENIOR HIGH					
Energy Management DDC Controls	$100,000	$50,000	$100,000	$100,000	$150,000	$500,000

Locations	BELLVIEW ELEMENTARY, BELLVIEW MIDDLE, BEULAH ELEMENTARY, BLUE ANGELS ELEMENTARY, BRATT ELEMENTARY, BRENTWOOD ELEMENTARY, BROWN BARGE MIDDLE, BROWN-BARGE ANNEX, C A WEIS ELEMENTARY, CAMELOT, CENTRAL WAREHOUSE, CORDOVA PARK ELEMENTARY, ENSLEY ELEMENTARY, ESCAMBIA SENIOR HIGH, ESCAMBIA WESTGATE CENTER, FERRY PASS ELEMENTARY, FERRY PASS MIDDLE, GEO STONE / W FL HI SCHOOL OF ADVANCED TECHNOLOGY, GLOBAL LEARNING ACADEMY, HELLEN CARO ELEMENTARY, J E HALL EDUCATIONAL SERVICES CENTER, J H WORKMAN MIDDLE, J M TATE SENIOR HIGH, JIM ALLEN ELEMENTARY, JIM C BAILEY MIDDLE, JUDY ANDREWS SCHOOL, L D MCARTHUR ELEMENTARY, LINCOLN PARK PRIMARY, LONGLEAF ELEMENTARY, MCMILLAN PRE-K CENTER, MOLINO PARK ELEMENTARY, MONTCLAIR ELEMENTARY, MYRTLE GROVE ELEMENTARY, N B COOK ELEMENTARY, NAVY POINT ELEMENTARY, NORTHVIEW SENIOR HIGH, O J SEMMES ELEMENTARY, OAKCREST ELEMENTARY, PENSACOLA SENIOR HIGH, PINE FOREST SENIOR HIGH, PINE MEADOW ELEMENTARY, PLEASANT GROVE ELEMENTARY, R C LIPSCOMB ELEMENTARY, RANSOM MIDDLE, REINHARDT HOLM ELEMENTARY, ROY L HYATT ENVIRONMENTAL CENTER, SCENIC HEIGHTS ELEMENTARY, SHERWOOD ELEMENTARY, SPENCER BIBBS CENTER, VERNON MCDANIEL ADMINISTRATION BUILDING, W J WOODHAM MIDDLE SCHOOL, WARRINGTON ELEMENTARY, WARRINGTON MIDDLE, WASHINGTON SENIOR HIGH, WEST PENSACOLA ELEMENTARY					
Facilities Planning Salary Abatement	$748,979	$748,979	$748,979	$748,979	$750,000	$3,745,916
Locations	CAPITAL CREW SHOPS, J E HALL EDUCATIONAL SERVICES CENTER					
Undistibuted Door Replacement Cycle	$50,000	$10,000	$30,000	$50,000	$60,000	$200,000
Locations	BELLVIEW ELEMENTARY, BELLVIEW MIDDLE, BEULAH ELEMENTARY, BLUE ANGELS ELEMENTARY, BRATT ELEMENTARY, BRENTWOOD ELEMENTARY, BROWN BARGE MIDDLE, BROWN-BARGE ANNEX, C A WEIS ELEMENTARY, CAMELOT, CENTRAL WAREHOUSE, CORDOVA PARK ELEMENTARY, ENSLEY ELEMENTARY, ESCAMBIA SENIOR HIGH, ESCAMBIA WESTGATE CENTER, FERRY PASS ELEMENTARY, FERRY PASS MIDDLE, GEO STONE / W FL HI SCHOOL OF ADVANCED TECHNOLOGY, GLOBAL LEARNING ACADEMY, HELLEN CARO ELEMENTARY, J E HALL EDUCATIONAL SERVICES CENTER, J H WORKMAN MIDDLE, J M TATE SENIOR HIGH, JIM ALLEN ELEMENTARY, JIM C BAILEY MIDDLE, JUDY ANDREWS SCHOOL, L D MCARTHUR ELEMENTARY, LINCOLN PARK PRIMARY, LONGLEAF ELEMENTARY, MCMILLAN PRE-K CENTER, MOLINO PARK ELEMENTARY, MONTCLAIR ELEMENTARY, MYRTLE GROVE ELEMENTARY, N B COOK ELEMENTARY, NAVY POINT ELEMENTARY, NORTHVIEW SENIOR HIGH, O J SEMMES ELEMENTARY, OAKCREST ELEMENTARY, PENSACOLA SENIOR HIGH, PINE FOREST SENIOR HIGH, PINE MEADOW ELEMENTARY, PLEASANT GROVE ELEMENTARY, R C LIPSCOMB ELEMENTARY, RANSOM MIDDLE, REINHARDT HOLM ELEMENTARY, ROY L HYATT ENVIRONMENTAL CENTER, SCENIC HEIGHTS ELEMENTARY, SHERWOOD ELEMENTARY, SPENCER BIBBS CENTER, VERNON MCDANIEL ADMINISTRATION BUILDING, W J WOODHAM MIDDLE SCHOOL, WARRINGTON ELEMENTARY, WARRINGTON MIDDLE, WASHINGTON SENIOR HIGH, WEST PENSACOLA ELEMENTARY					
Undistributed Asbestos Abatement	$50,000	$10,000	$30,000	$50,000	$6,000	$146,000
Locations	BELLVIEW ELEMENTARY, BELLVIEW MIDDLE, BEULAH ELEMENTARY, BLUE ANGELS ELEMENTARY, BRATT ELEMENTARY, BRENTWOOD ELEMENTARY, BROWN BARGE MIDDLE, BROWN-BARGE ANNEX, C A WEIS ELEMENTARY, CAMELOT, CENTRAL WAREHOUSE, CORDOVA PARK ELEMENTARY, ENSLEY ELEMENTARY, ESCAMBIA SENIOR HIGH, ESCAMBIA WESTGATE CENTER, FERRY PASS ELEMENTARY, FERRY PASS MIDDLE, GEO STONE / W FL HI SCHOOL OF ADVANCED TECHNOLOGY, GLOBAL LEARNING ACADEMY, HELLEN CARO ELEMENTARY, J E HALL EDUCATIONAL SERVICES CENTER, J H WORKMAN MIDDLE, J M TATE SENIOR HIGH, JIM ALLEN ELEMENTARY, JIM C BAILEY MIDDLE, JUDY ANDREWS SCHOOL, L D MCARTHUR ELEMENTARY, LINCOLN PARK PRIMARY, LONGLEAF ELEMENTARY, MCMILLAN PRE-K CENTER, MOLINO PARK ELEMENTARY, MONTCLAIR ELEMENTARY, MYRTLE GROVE ELEMENTARY, N B COOK ELEMENTARY, NAVY POINT ELEMENTARY, NORTHVIEW SENIOR HIGH, O J SEMMES ELEMENTARY, OAKCREST ELEMENTARY, PENSACOLA SENIOR HIGH, PINE FOREST SENIOR HIGH, PINE MEADOW ELEMENTARY, PLEASANT GROVE ELEMENTARY, R C LIPSCOMB ELEMENTARY, RANSOM MIDDLE, REINHARDT HOLM ELEMENTARY, ROY L HYATT ENVIRONMENTAL CENTER, SCENIC HEIGHTS ELEMENTARY, SHERWOOD ELEMENTARY, SPENCER BIBBS CENTER, VERNON MCDANIEL ADMINISTRATION BUILDING, W J WOODHAM MIDDLE SCHOOL, WARRINGTON ELEMENTARY, WARRINGTON MIDDLE, WASHINGTON SENIOR HIGH, WEST PENSACOLA ELEMENTARY					
District Wide Preventative Maintenance	$100,000	$50,000	$100,000	$100,000	$150,000	$500,000
Locations	A K SUTER ELEMENTARY, BELLVIEW ELEMENTARY, BELLVIEW MIDDLE, BEULAH ELEMENTARY, BLUE ANGELS ELEMENTARY, BRATT ELEMENTARY, BRENTWOOD ELEMENTARY, BROWN BARGE MIDDLE, BROWN-BARGE ANNEX, C A WEIS ELEMENTARY, CAMELOT, CENTRAL WAREHOUSE, CORDOVA PARK ELEMENTARY, ENSLEY ELEMENTARY, ERNEST WARD MIDDLE, ESCAMBIA SENIOR HIGH, ESCAMBIA WESTGATE CENTER, FERRY PASS ELEMENTARY, FERRY PASS MIDDLE, GEO STONE / W FL HI SCHOOL OF ADVANCED TECHNOLOGY, GLOBAL LEARNING ACADEMY, HELLEN CARO ELEMENTARY, J E HALL EDUCATIONAL SERVICES CENTER, J H WORKMAN MIDDLE, J M TATE SENIOR HIGH, JIM ALLEN ELEMENTARY, JIM C BAILEY MIDDLE, JUDY ANDREWS SCHOOL, L D MCARTHUR ELEMENTARY, LINCOLN PARK PRIMARY, LONGLEAF ELEMENTARY, MCMILLAN PRE-K CENTER, MOLINO PARK ELEMENTARY, MONTCLAIR ELEMENTARY, MYRTLE GROVE ELEMENTARY, N B COOK ELEMENTARY, NAVY POINT ELEMENTARY, NORTHVIEW SENIOR HIGH, O J SEMMES ELEMENTARY, OAKCREST ELEMENTARY, PENSACOLA SENIOR HIGH, PINE FOREST SENIOR HIGH, PINE MEADOW ELEMENTARY, PLEASANT GROVE ELEMENTARY, R C LIPSCOMB ELEMENTARY, RANSOM MIDDLE, REINHARDT HOLM ELEMENTARY, ROY L HYATT ENVIRONMENTAL CENTER, SCENIC HEIGHTS ELEMENTARY, SHERWOOD ELEMENTARY, SPENCER BIBBS CENTER, VERNON MCDANIEL ADMINISTRATION BUILDING, W J WOODHAM MIDDLE SCHOOL, WARRINGTON ELEMENTARY, WARRINGTON MIDDLE, WASHINGTON SENIOR HIGH, WEST PENSACOLA ELEMENTARY					
Capital Improvement & Energy Crew Holiday/Annual/Sick	$180,000	$180,000	$180,000	$180,000	$180,000	$900,000
Locations	CAPITAL CREW SHOPS					

Undistributed Indoor Air Quality	$50,000	$10,000	$30,000	$50,000	$60,000	$200,000
Locations	A K SUTER ELEMENTARY, BELLVIEW ELEMENTARY, BELLVIEW MIDDLE, BEULAH ELEMENTARY, BLUE ANGELS ELEMENTARY, BRATT ELEMENTARY, BRENTWOOD ELEMENTARY, BROWN BARGE MIDDLE, BROWN-BARGE ANNEX, C A WEIS ELEMENTARY, CAMELOT, CAPITAL CREW SHOPS, CENTRAL WAREHOUSE, CORDOVA PARK ELEMENTARY, ENSLEY ELEMENTARY, ERNEST WARD MIDDLE, ESCAMBIA SENIOR HIGH, ESCAMBIA WESTGATE CENTER, FERRY PASS ELEMENTARY, FERRY PASS MIDDLE, GEO STONE / W FL HI SCHOOL OF ADVANCED TECHNOLOGY, GLOBAL LEARNING ACADEMY, HELLEN CARO ELEMENTARY, J E HALL EDUCATIONAL SERVICES CENTER, J H WORKMAN MIDDLE, J M TATE SENIOR HIGH, JIM ALLEN ELEMENTARY, JIM C BAILEY MIDDLE, JUDY ANDREWS SCHOOL, L D MCARTHUR ELEMENTARY, LINCOLN PARK PRIMARY, LONGLEAF ELEMENTARY, MCMILLAN PRE-K CENTER, MOLINO PARK ELEMENTARY, MONTCLAIR ELEMENTARY, MYRTLE GROVE ELEMENTARY, N B COOK ELEMENTARY, NAVY POINT ELEMENTARY, NORTHVIEW SENIOR HIGH, O J SEMMES ELEMENTARY, OAKCREST ELEMENTARY, PENSACOLA SENIOR HIGH, PINE FOREST SENIOR HIGH, PINE MEADOW ELEMENTARY, PLEASANT GROVE ELEMENTARY, R C LIPSCOMB ELEMENTARY, RANSOM MIDDLE, REINHARDT HOLM ELEMENTARY, ROY L HYATT ENVIRONMENTAL CENTER, SCENIC HEIGHTS ELEMENTARY, SHERWOOD ELEMENTARY, SPENCER BIBBS CENTER, VERNON MCDANIEL ADMINISTRATION BUILDING, W J WOODHAM MIDDLE SCHOOL, WARRINGTON ELEMENTARY, WARRINGTON MIDDLE, WASHINGTON SENIOR HIGH, WEST PENSACOLA ELEMENTARY					
Undistributed Hazardous Material Disposal	$50,000	$10,000	$30,000	$50,000	$60,000	$200,000
Locations	A K SUTER ELEMENTARY, BELLVIEW ELEMENTARY, BELLVIEW MIDDLE, BEULAH ELEMENTARY, BLUE ANGELS ELEMENTARY, BRATT ELEMENTARY, BRENTWOOD ELEMENTARY, BROWN BARGE MIDDLE, BROWN-BARGE ANNEX, C A WEIS ELEMENTARY, CAMELOT, CAPITAL CREW SHOPS, CENTRAL WAREHOUSE, CORDOVA PARK ELEMENTARY, ENSLEY ELEMENTARY, ERNEST WARD MIDDLE, ESCAMBIA SENIOR HIGH, ESCAMBIA WESTGATE CENTER, FERRY PASS ELEMENTARY, FERRY PASS MIDDLE, GEO STONE / W FL HI SCHOOL OF ADVANCED TECHNOLOGY, GLOBAL LEARNING ACADEMY, HELLEN CARO ELEMENTARY, J E HALL EDUCATIONAL SERVICES CENTER, J H WORKMAN MIDDLE, J M TATE SENIOR HIGH, JIM ALLEN ELEMENTARY, JIM C BAILEY MIDDLE, JUDY ANDREWS SCHOOL, L D MCARTHUR ELEMENTARY, LINCOLN PARK PRIMARY, LONGLEAF ELEMENTARY, MCMILLAN PRE-K CENTER, MOLINO PARK ELEMENTARY, MONTCLAIR ELEMENTARY, MYRTLE GROVE ELEMENTARY, N B COOK ELEMENTARY, NAVY POINT ELEMENTARY, NORTHVIEW SENIOR HIGH, O J SEMMES ELEMENTARY, OAKCREST ELEMENTARY, PENSACOLA SENIOR HIGH, PINE FOREST SENIOR HIGH, PINE MEADOW ELEMENTARY, PLEASANT GROVE ELEMENTARY, R C LIPSCOMB ELEMENTARY, RANSOM MIDDLE, REINHARDT HOLM ELEMENTARY, ROY L HYATT ENVIRONMENTAL CENTER, SCENIC HEIGHTS ELEMENTARY, SHERWOOD ELEMENTARY, SPENCER BIBBS CENTER, VERNON MCDANIEL ADMINISTRATION BUILDING, W J WOODHAM MIDDLE SCHOOL, WARRINGTON ELEMENTARY, WARRINGTON MIDDLE, WASHINGTON SENIOR HIGH, WEST PENSACOLA ELEMENTARY					
Undistributed Gas Infrastructure Repair	$75,000	$0	$75,000	$75,000	$100,000	$325,000
Locations	BELLVIEW ELEMENTARY, BELLVIEW MIDDLE, BEULAH ELEMENTARY, BLUE ANGELS ELEMENTARY, BRATT ELEMENTARY, BRENTWOOD ELEMENTARY, BROWN BARGE MIDDLE, C A WEIS ELEMENTARY, CORDOVA PARK ELEMENTARY, ENSLEY ELEMENTARY, ESCAMBIA SENIOR HIGH, ESCAMBIA WESTGATE CENTER, FERRY PASS ELEMENTARY, FERRY PASS MIDDLE, J H WORKMAN MIDDLE, J M TATE SENIOR HIGH, JIM ALLEN ELEMENTARY, JUDY ANDREWS SCHOOL, L D MCARTHUR ELEMENTARY, LINCOLN PARK PRIMARY, LONGLEAF ELEMENTARY, MCMILLAN PRE-K CENTER, MONTCLAIR ELEMENTARY, MYRTLE GROVE ELEMENTARY, NAVY POINT ELEMENTARY, O J SEMMES ELEMENTARY, OAKCREST ELEMENTARY, PENSACOLA SENIOR HIGH, PINE FOREST SENIOR HIGH, PINE MEADOW ELEMENTARY, PLEASANT GROVE ELEMENTARY, R C LIPSCOMB ELEMENTARY, RANSOM MIDDLE, REINHARDT HOLM ELEMENTARY, SCENIC HEIGHTS ELEMENTARY, SHERWOOD ELEMENTARY, WARRINGTON ELEMENTARY, WARRINGTON MIDDLE, WEST PENSACOLA ELEMENTARY					
Undistributed Blinds Replacement	$13,093	$0	$13,093	$13,093	$20,000	$59,279
Locations	BELLVIEW ELEMENTARY, BELLVIEW MIDDLE, BEULAH ELEMENTARY, BLUE ANGELS ELEMENTARY, BRATT ELEMENTARY, BRENTWOOD ELEMENTARY, BROWN BARGE MIDDLE, C A WEIS ELEMENTARY, CORDOVA PARK ELEMENTARY, ENSLEY ELEMENTARY, ESCAMBIA SENIOR HIGH, ESCAMBIA WESTGATE CENTER, FERRY PASS ELEMENTARY, FERRY PASS MIDDLE, GEO STONE / W FL HI SCHOOL OF ADVANCED TECHNOLOGY, HELLEN CARO ELEMENTARY, J H WORKMAN MIDDLE, J M TATE SENIOR HIGH, JIM ALLEN ELEMENTARY, JIM C BAILEY MIDDLE, JUDY ANDREWS SCHOOL, L D MCARTHUR ELEMENTARY, LINCOLN PARK PRIMARY, LONGLEAF ELEMENTARY, MCMILLAN PRE-K CENTER, MOLINO PARK ELEMENTARY, MONTCLAIR ELEMENTARY, MYRTLE GROVE ELEMENTARY, N B COOK ELEMENTARY, NAVY POINT ELEMENTARY, NORTHVIEW SENIOR HIGH, O J SEMMES ELEMENTARY, OAKCREST ELEMENTARY, PENSACOLA SENIOR HIGH, PINE FOREST SENIOR HIGH, PINE MEADOW ELEMENTARY, PLEASANT GROVE ELEMENTARY, R C LIPSCOMB ELEMENTARY, RANSOM MIDDLE, REINHARDT HOLM ELEMENTARY, ROY L HYATT ENVIRONMENTAL CENTER, SCENIC HEIGHTS ELEMENTARY, SHERWOOD ELEMENTARY, W J WOODHAM MIDDLE SCHOOL, WARRINGTON ELEMENTARY, WARRINGTON MIDDLE, WASHINGTON SENIOR HIGH, WEST PENSACOLA ELEMENTARY					
Portable Classroom Renovation, Relocation, Set-Up & Utility Connections	$100,000	$0	$100,000	$100,000	$200,000	$500,000

Locations	A K SUTER ELEMENTARY, BELLVIEW ELEMENTARY, BELLVIEW MIDDLE, BEULAH ELEMENTARY, BLUE ANGELS ELEMENTARY, BRATT ELEMENTARY, BRENTWOOD ELEMENTARY, BROWN BARGE MIDDLE, C A WEIS ELEMENTARY, CORDOVA PARK ELEMENTARY, ENSLEY ELEMENTARY, ERNEST WARD MIDDLE, ESCAMBIA SENIOR HIGH, ESCAMBIA WESTGATE CENTER, FERRY PASS ELEMENTARY, FERRY PASS MIDDLE, GEO STONE / W FL HI SCHOOL OF ADVANCED TECHNOLOGY, GLOBAL LEARNING ACADEMY, HELLEN CARO ELEMENTARY, J H WORKMAN MIDDLE, J M TATE SENIOR HIGH, JIM ALLEN ELEMENTARY, JIM C BAILEY MIDDLE, JUDY ANDREWS SCHOOL, L D MCARTHUR ELEMENTARY, LINCOLN PARK PRIMARY, LONGLEAF ELEMENTARY, MCMILLAN PRE-K CENTER, MOLINO PARK ELEMENTARY, MONTCLAIR ELEMENTARY, MYRTLE GROVE ELEMENTARY, N B COOK ELEMENTARY, NAVY POINT ELEMENTARY, NORTHVIEW SENIOR HIGH, O J SEMMES ELEMENTARY, OAKCREST ELEMENTARY, PENSACOLA SENIOR HIGH, PINE FOREST SENIOR HIGH, PINE MEADOW ELEMENTARY, PLEASANT GROVE ELEMENTARY, R C LIPSCOMB ELEMENTARY, RANSOM MIDDLE, REINHARDT HOLM ELEMENTARY, ROY L HYATT ENVIRONMENTAL CENTER, SCENIC HEIGHTS ELEMENTARY, SHERWOOD ELEMENTARY, W J WOODHAM MIDDLE SCHOOL, WARRINGTON ELEMENTARY, WARRINGTON MIDDLE, WASHINGTON SENIOR HIGH, WEST PENSACOLA ELEMENTARY					
Ancillary Facilities	$800,000	$0	$0	$0	$800,000	$1,600,000
Locations	BROWN-BARGE ANNEX, CAPITAL CREW SHOPS, CENTRAL WAREHOUSE, J E HALL EDUCATIONAL SERVICES CENTER, SPENCER BIBBS CENTER, VERNON MCDANIEL ADMINISTRATION BUILDING					
Undistributed Project Requests	$628,378	$0	$628,378	$628,378	$628,378	$2,513,512
Locations	A K SUTER ELEMENTARY, ADMINISTRATIVE ANNEX, BELLVIEW ELEMENTARY, BELLVIEW MIDDLE, BEULAH ELEMENTARY, BLUE ANGELS ELEMENTARY, BRATT ELEMENTARY, BRENTWOOD ELEMENTARY, BROWN BARGE MIDDLE, BROWN-BARGE ANNEX, BYRNEVILLE ELEMENTARY-CHARTER SCHOOL, C A WEIS ELEMENTARY, CAMELOT, CAPITAL CREW SHOPS, CENTRAL WAREHOUSE, CORDOVA PARK ELEMENTARY, ENSLEY ELEMENTARY, ERNEST WARD MIDDLE, ESCAMBIA SENIOR HIGH, ESCAMBIA SUPERINTENDENT'S OFFICE, ESCAMBIA WESTGATE CENTER, FERRY PASS ELEMENTARY, FERRY PASS MIDDLE, GEO STONE / W FL HI SCHOOL OF ADVANCED TECHNOLOGY, GLOBAL LEARNING ACADEMY, HELLEN CARO ELEMENTARY, J E HALL EDUCATIONAL SERVICES CENTER, J H WORKMAN MIDDLE, J M TATE SENIOR HIGH, JIM ALLEN ELEMENTARY, JIM C BAILEY MIDDLE, JOHN A GIBSON HEADSTART PROGRAM, JUDY ANDREWS SCHOOL, L D MCARTHUR ELEMENTARY, LINCOLN PARK PRIMARY, LONGLEAF ELEMENTARY, MCMILLAN PRE-K CENTER, MOLINO PARK ELEMENTARY, MONTCLAIR ELEMENTARY, MYRTLE GROVE ELEMENTARY, N B COOK ELEMENTARY, NAVY POINT ELEMENTARY, NORTHVIEW SENIOR HIGH, O J SEMMES ELEMENTARY, OAKCREST ELEMENTARY, PENSACOLA SENIOR HIGH, PINE FOREST SENIOR HIGH, PINE MEADOW ELEMENTARY, PLEASANT GROVE ELEMENTARY, R C LIPSCOMB ELEMENTARY, RANSOM MIDDLE, REINHARDT HOLM ELEMENTARY, ROY L HYATT ENVIRONMENTAL CENTER, SCENIC HEIGHTS ELEMENTARY, SHERWOOD ELEMENTARY, SPENCER BIBBS CENTER, VERNON MCDANIEL ADMINISTRATION BUILDING, W J WOODHAM MIDDLE SCHOOL, WARRINGTON ELEMENTARY, WARRINGTON MIDDLE, WASHINGTON SENIOR HIGH, WEST PENSACOLA ELEMENTARY					
Total:	**$4,085,837**	**$1,799,366**	**$3,205,837**	**$3,285,837**	**$4,554,765**	**$16,931,642**

Local 1.50 Mill Expenditure For Maintenance, Repair and Renovation

Anticipated expenditures expected from local funding sources over the years covered by the current work plan.

Item	2016 - 2017 Actual Budget	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	Total
Remaining Maint and Repair from 1.5 Mills	$2,697,357	$410,886	$1,817,357	$1,897,357	$3,166,285	$9,989,242
Maintenance/Repair Salaries	$0	$0	$0	$0	$0	$0
School Bus Purchases	$4,016,239	$4,016,239	$6,990,917	$6,961,798	$7,000,000	$28,985,193
Other Vehicle Purchases	$0	$0	$469,959	$300,000	$500,000	$1,269,959
Capital Outlay Equipment	$4,745,009	$4,105,356	$5,129,930	$5,812,746	$6,056,327	$25,849,368
Rent/Lease Payments	$0	$0	$0	$0	$0	$0
COP Debt Service	$5,060,278	$5,060,278	$5,060,278	$5,060,278	$5,060,278	$25,301,390
Rent/Lease Relocatables	$0	$0	$0	$0	$0	$0
Environmental Problems	$0	$0	$0	$0	$0	$0
s.1011.14 Debt Service	$0	$0	$0	$0	$0	$0
Special Facilities Construction Account	$0	$0	$0	$0	$0	$0
Premiums for Property Casualty Insurance - 1011.71 (4a,b)	$0	$0	$0	$0	$0	$0
Qualified School Construction Bonds (QSCB)	$0	$0	$0	$0	$0	$0

Qualified Zone Academy Bonds (QZAB)	$0	$0	$0	$0	$0	$0
Property Insurance	$2,488,500	$2,488,500	$2,488,500	$2,488,500	$3,000,000	$12,954,000
Maintenance Transfer	$4,700,000	$4,700,000	$5,000,000	$5,000,000	$5,000,000	$24,400,000
Software	$252,963	$252,963	$252,963	$252,963	$350,000	$1,361,852
Leased Equipment	$47,360	$47,360	$47,360	$47,360	$50,000	$239,440
Local Expenditure Totals:	**$24,007,706**	**$21,081,582**	**$27,257,264**	**$27,821,002**	**$30,182,890**	**$130,350,444**

Revenue

1.50 Mill Revenue Source

Schedule of Estimated Capital Outlay Revenue from each currently approved source which is estimated to be available for expenditures on the projects included in the tentative district facilities work program. All amounts are NET after considering carryover balances, interest earned, new COP's, 1011.14 and 1011.15 loans, etc. Districts cannot use 1.5-Mill funds for salaries except for those explicitly associated with maintenance/repair projects. (1011.71 (5), F.S.)

Item	Fund	2016 - 2017 Actual Value	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	Total
(1) Non-exempt property assessed valuation		$17,105,353,677	$18,005,334,634	$18,938,759,476	$19,935,075,001	$21,057,972,862	$95,042,495,650
(2) The Millege projected for discretionary capital outlay per s.1011.71		1.46	1.50	1.46	1.50	1.46	
(3) Full value of the 1.50-Mill discretionary capital outlay per s.1011.71		$28,736,994	$30,248,962	$31,817,116	$33,490,926	$35,377,394	$159,671,392
(4) Value of the portion of the 1.50 -Mill ACTUALLY levied	370	$24,007,706	$25,927,682	$26,580,928	$28,706,508	$29,555,286	$134,778,110
(5) Difference of lines (3) and (4)		$4,729,288	$4,321,280	$5,236,188	$4,784,418	$5,822,108	$24,893,282

PECO Revenue Source

The figure in the row designated "PECO Maintenance" will be subtracted from funds available for new construction because PECO maintenance dollars cannot be used for new construction.

Item	Fund	2016 - 2017 Actual Budget	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	Total
PECO New Construction	340	$0	$0	$0	$0	$0	$0
PECO Maintenance Expenditures		$1,388,480	$1,388,480	$1,388,480	$1,388,480	$1,388,480	$6,942,400
		$1,388,480	**$1,388,480**	**$1,388,480**	**$1,388,480**	**$1,388,480**	**$6,942,400**

CO & DS Revenue Source

Revenue from Capital Outlay and Debt Service funds.

Item	Fund	2016 - 2017 Actual Budget	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	Total
CO & DS Cash Flow-through Distributed	360	$954,784	$954,784	$954,784	$954,784	$954,784	$4,773,920

CO & DS Interest on Undistributed CO	360	$12,870	$12,870	$12,870	$12,870	$12,870	$64,350
		$967,654	**$967,654**	**$967,654**	**$967,654**	**$967,654**	**$4,838,270**

Fair Share Revenue Source

All legally binding commitments for proportionate fair-share mitigation for impacts on public school facilities must be included in the 5-year district work program.

Nothing reported for this section.

Sales Surtax Referendum

Specific information about any referendum for a 1-cent or ½-cent surtax referendum during the previous year.

Did the school district hold a surtax referendum during the past fiscal year 2015 - 2016? No

Additional Revenue Source

Any additional revenue sources

Item	2016 - 2017 Actual Value	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	Total
Proceeds from a s.1011.14/15 F.S. Loans	$0	$0	$0	$0	$0	$0
District Bonds - Voted local bond referendum proceeds per s.9, Art VII State Constitution	$0	$0	$0	$0	$0	$0
Proceeds from Special Act Bonds	$0	$0	$0	$0	$0	$0
Estimated Revenue from CO & DS Bond Sale	$0	$0	$0	$0	$0	$0
Proceeds from Voted Capital Improvements millage	$0	$0	$0	$0	$0	$0
Other Revenue for Other Capital Projects	$0	$0	$0	$0	$0	$0
Proceeds from 1/2 cent sales surtax authorized by school board	$20,000,000	$20,000,000	$20,000,000	$20,000,000	$20,000,000	$100,000,000
Proceeds from local governmental infrastructure sales surtax	$0	$0	$0	$0	$0	$0
Proceeds from Certificates of Participation (COP's) Sale	$0	$0	$0	$0	$0	$0
Classrooms First Bond proceeds amount authorized in FY 1997-98	$0	$0	$0	$0	$0	$0
Classrooms for Kids	$0	$0	$0	$0	$0	$0
District Equity Recognition	$0	$0	$0	$0	$0	$0
Federal Grants	$0	$0	$0	$0	$0	$0
Proportionate share mitigation (actual cash revenue only, not in kind donations)	$0	$0	$0	$0	$0	$0

Impact fees received	$0	$0	$0	$0	$0	$0
Private donations	$0	$0	$0	$0	$0	$0
Grants from local governments or not-for-profit organizations	$0	$0	$0	$0	$0	$0
Interest, Including Profit On Investment	$0	$0	$0	$0	$0	$0
Revenue from Bonds pledging proceeds from 1 cent or 1/2 cent Sales Surtax	$0	$0	$0	$0	$0	$0
Total Fund Balance Carried Forward	$146,497,649	$0	$0	$0	$0	$146,497,649
General Capital Outlay Obligated Fund Balance Carried Forward From Total Fund Balance Carried Forward	$0	$0	$0	$0	$0	$0
Special Facilities Construction Account	$0	$0	$0	$0	$0	$0
One Cent - 1/2 Cent Sales Surtax Debt Service From Total Fund Balance Carried Forward	$0	$0	$0	$0	$0	$0
Capital Outlay Projects Funds Balance Carried Forward From Total Fund Balance Carried Forward	$0	$0	$0	$0	$0	$0
Charter School Capital Outlay	$290,103	$290,103	$290,103	$290,103	$290,103	$1,450,515
Subtotal	**$166,787,752**	**$20,290,103**	**$20,290,103**	**$20,290,103**	**$20,290,103**	**$247,948,164**

Total Revenue Summary

Item Name	2016 - 2017 Budget	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	Five Year Total
Local 1.5 Mill Discretionary Capital Outlay Revenue	$24,007,706	$25,927,682	$26,580,928	$28,706,508	$29,555,286	$134,778,110
PECO and 1.5 Mill Maint and Other 1.5 Mill Expenditures	($24,007,706)	($21,081,582)	($27,257,264)	($27,821,002)	($30,182,890)	($130,350,444)
PECO Maintenance Revenue	$1,388,480	$1,388,480	$1,388,480	$1,388,480	$1,388,480	$6,942,400
Available 1.50 Mill for New Construction	**$0**	**$4,846,100**	**($676,336)**	**$885,506**	**($627,604)**	**$4,427,666**

Item Name	2016 - 2017 Budget	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	Five Year Total
CO & DS Revenue	$967,654	$967,654	$967,654	$967,654	$967,654	$4,838,270
PECO New Construction Revenue	$0	$0	$0	$0	$0	$0
Other/Additional Revenue	$166,787,752	$20,290,103	$20,290,103	$20,290,103	$20,290,103	$247,948,164
Total Additional Revenue	**$167,755,406**	**$21,257,757**	**$21,257,757**	**$21,257,757**	**$21,257,757**	**$252,786,434**
Total Available Revenue	**$167,755,406**	**$26,103,857**	**$20,581,421**	**$22,143,263**	**$20,630,153**	**$257,214,100**

Project Schedules

Capacity Project Schedules

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs.

Project Description	Location		2016 - 2017	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	Total	Funded
KINGSFIELD ELEMENTARY SCHOOL	Location not specified	Planned Cost:	$8,500,000	$2,000,000	$0	$0	$0	$10,500,000	Yes
		Student Stations:	796	0	0	0	0	796	
		Total Classrooms:	0	0	0	0	0	0	
		Gross Sq Ft:	123,954	0	0	0	0	123,954	
NEW WESTSIDE K-5 SCHOOL	Location not specified	Planned Cost:	$0	$5,000,000	$5,000,000	$5,000,000	$5,000,000	$20,000,000	Yes
		Student Stations:	0	796	0	0	0	796	
		Total Classrooms:	0	0	0	0	0	0	
		Gross Sq Ft:	0	123,954	0	0	0	123,954	
BEULAH MIDDLE SCHOOL	Location not specified	Planned Cost:	$53,616,004	$0	$0	$0	$0	$53,616,004	Yes
		Student Stations:	1,206	0	0	0	0	1,206	
		Total Classrooms:	0	0	0	0	0	0	
		Gross Sq Ft:	199,095	0	0	0	0	199,095	

Planned Cost:	**$62,116,004**	**$7,000,000**	**$5,000,000**	**$5,000,000**	**$5,000,000**	**$84,116,004**
Student Stations:	**2,002**	**796**	**0**	**0**	**0**	**2,798**
Total Classrooms:	**0**	**0**	**0**	**0**	**0**	**0**
Gross Sq Ft:	**323,049**	**123,954**	**0**	**0**	**0**	**447,003**

Other Project Schedules

Major renovations, remodeling, and additions of capital outlay projects that do not add capacity to schools.

Project Description	Location	2016 - 2017 Actual Budget	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	Total	Funded
LCIF Carryover	Location not specified	$1,988,417	$0	$0	$0	$0	$1,988,417	Yes
1.5 Mill Carryover	Location not specified	$10,842,713	$0	$0	$0	$0	$10,842,713	Yes
Half Cent Sales Tax Carryover	Location not specified	$75,465,627	$0	$0	$0	$0	$75,465,627	Yes

District Wide General Renovations	Location not specified	$500,000	$250,000	$500,000	$500,000	$1,000,000	$2,750,000	Yes
CO & DS Flow Through Carryover	Location not specified	$1,584,888	$0	$0	$0	$0	$1,584,888	Yes
Charter School Capital Outlay	Location not specified	$290,103	$290,103	$290,103	$290,103	$290,103	$1,450,515	Yes
Facilities Systems - Roofing	Location not specified	$750,000	$250,000	$1,000,000	$750,000	$1,000,000	$3,750,000	Yes
Facilities Systems - Mechanical Life Safety	Location not specified	$1,500,000	$250,000	$1,500,000	$1,500,000	$1,600,000	$6,350,000	Yes
Correct Deficiencies Related to Safety to Life, Health & Sanitation	Location not specified	$100,000	$100,000	$100,000	$100,000	$200,000	$600,000	Yes
District Wide Campus Security Systems	Location not specified	$300,000	$300,000	$300,000	$300,000	$400,000	$1,600,000	Yes
Additional or Replacement Equipment for Existing Buildings	Location not specified	$50,000	$50,000	$50,000	$52,560	$60,000	$262,560	Yes
District Wide Sitework	Location not specified	$100,000	$100,000	$100,000	$100,000	$200,000	$600,000	Yes
New Covered Play Building	ESCAMBIA WESTGATE CENTER	$2,510,800	$0	$0	$0	$0	$2,510,800	Yes
New Covered Play Building at Various Elementary Schools	Location not specified	$0	$2,510,800	$2,510,800	$2,710,800	$2,710,800	$10,443,200	Yes
District Wide ADA Accommodations	Location not specified	$50,000	$0	$50,000	$50,000	$100,000	$250,000	Yes
Debt Service - Sales Tax Revenue Bond	Location not specified	$5,789,200	$5,785,300	$5,780,500	$5,789,800	$5,769,250	$28,914,050	Yes
Necessary Modifications for the Physically Disabled in Existing Buildings	Location not specified	$17,654	$17,654	$18	$0	$0	$35,326	Yes
Repurpose to West Florida Technical High	W J WOODHAM MIDDLE SCHOOL	$3,000,000	$9,000,000	$0	$0	$0	$12,000,000	Yes
District Wide Capital Outlay Budget Requests	Location not specified	$0	$0	$2,000,000	$0	$2,000,000	$4,000,000	Yes
District Wide Athletic/P.E. Facility Renovations	Location not specified	$0	$200,000	$200,000	$200,000	$300,000	$900,000	Yes
Repurpose West Florida High to Brown Barge Middle	GEO STONE / W FL HI SCHOOL OF ADVANCED TECHNOLOGY	$0	$0	$1,200,000	$4,800,000	$0	$6,000,000	Yes
ESE Renovations	Location not specified	$800,000	$0	$0	$0	$0	$800,000	Yes
		$105,639,402	**$19,103,857**	**$15,581,421**	**$17,143,263**	**$15,630,153**	**$173,098,096**	

Additional Project Schedules

Any projects that are not identified in the last approved educational plant survey.

Nothing reported for this section.

Non Funded Growth Management Project Schedules

Schedule indicating which projects, due to planned development, that CANNOT be funded from current revenues projected over the next five years.

Nothing reported for this section.

Tracking

Capacity Tracking

Location	2016 - 2017 Satis. Stu. Sta.	Actual 2016 - 2017 FISH Capacity	Actual 2015 - 2016 COFTE	# Class Rooms	Actual Average 2016 - 2017 Class Size	Actual 2016 - 2017 Utilization	New Stu. Capacity	New Rooms to be Added/Removed	Projected 2020 - 2021 COFTE	Projected 2020 - 2021 Utilization	Projected 2020 - 2021 Class Size
HELLEN CARO ELEMENTARY	889	889	897	48	19	101.00 %	0	0	796	90.00 %	17
JIM ALLEN ELEMENTARY	762	762	617	39	16	81.00 %	0	0	600	79.00 %	15
BELLVIEW ELEMENTARY	884	884	751	46	16	85.00 %	0	0	750	85.00 %	16
BELLVIEW MIDDLE	1,551	1,395	1,007	64	16	72.00 %	0	0	995	71.00 %	16
BRATT ELEMENTARY	542	542	418	27	15	77.00 %	0	0	420	77.00 %	16
BRENTWOOD ELEMENTARY	607	607	579	33	18	95.00 %	0	0	580	96.00 %	18
N B COOK ELEMENTARY	680	680	587	35	17	86.00 %	0	0	660	97.00 %	19
BLUE ANGELS ELEMENTARY	853	853	943	46	21	111.00 %	0	0	750	88.00 %	16
MOLINO PARK ELEMENTARY	756	756	410	36	11	54.00 %	0	0	450	60.00 %	13
GLOBAL LEARNING ACADEMY	836	836	726	45	16	87.00 %	0	0	750	90.00 %	17
ESCAMBIA WESTGATE CENTER	381	381	229	37	6	60.00 %	0	0	200	52.00 %	5
BEULAH ELEMENTARY	1,023	1,023	964	53	18	94.00 %	0	0	750	73.00 %	14
WASHINGTON SENIOR HIGH	1,931	1,834	1,717	81	21	94.00 %	0	0	1,748	95.00 %	22
R C LIPSCOMB ELEMENTARY	952	952	923	50	18	97.00 %	0	0	796	84.00 %	16
JIM C BAILEY MIDDLE	1,486	1,337	1,347	66	20	101.00 %	0	0	1,200	90.00 %	18
NORTHVIEW SENIOR HIGH	662	529	489	28	17	92.00 %	0	0	500	95.00 %	18
LINCOLN PARK PRIMARY	390	390	181	23	8	46.00 %	0	0	150	38.00 %	7
W J WOODHAM MIDDLE SCHOOL	1,669	1,502	822	70	12	55.00 %	0	0	1,295	86.00 %	19
GEO STONE / W FL HI SCHOOL OF ADVANCED TECHNOLOGY	1,709	2,050	1,238	78	16	60.00 %	-571	0	1,138	77.00 %	15
PINE FOREST SENIOR HIGH	2,055	1,952	1,636	85	19	84.00 %	0	0	1,680	86.00 %	20
LONGLEAF ELEMENTARY	780	780	772	41	19	99.00 %	0	0	750	96.00 %	18
L D MCARTHUR ELEMENTARY	819	819	770	45	17	94.00 %	0	0	750	92.00 %	17

WEST PENSACOLA ELEMENTARY	685	685	438	36	12	64.00 %	0	0	450	66.00 %	13
J H WORKMAN MIDDLE	1,366	1,229	853	59	14	69.00 %	0	0	950	77.00 %	16
REINHARDT HOLM ELEMENTARY	669	669	499	36	14	75.00 %	0	0	500	75.00 %	14
JUDY ANDREWS SCHOOL	275	275	59	11	5	21.00 %	0	0	45	16.00 %	4
JOHN A GIBSON HEADSTART PROGRAM	218	0	0	11	0	0.00 %	0	0	0	0.00 %	0
MCMILLAN PRE-K CENTER	252	252	17	14	1	7.00 %	0	0	28	11.00 %	2
A K SUTER ELEMENTARY	645	645	540	34	16	84.00 %	0	0	600	93.00 %	18
J M TATE SENIOR HIGH	2,216	2,105	2,148	98	22	102.00 %	0	0	2,000	95.00 %	20
ERNEST WARD MIDDLE	706	635	459	30	15	72.00 %	0	0	566	89.00 %	19
WARRINGTON ELEMENTARY	624	624	428	33	13	69.00 %	0	0	425	68.00 %	13
WARRINGTON MIDDLE	1,290	1,161	664	54	12	57.00 %	0	0	720	62.00 %	13
C A WEIS ELEMENTARY	641	641	492	36	14	77.00 %	0	0	550	86.00 %	15
PENSACOLA SENIOR HIGH	1,975	1,876	1,409	82	17	75.00 %	0	0	1,575	84.00 %	19
PINE MEADOW ELEMENTARY	883	883	921	47	20	104.00 %	0	0	750	85.00 %	16
PLEASANT GROVE ELEMENTARY	632	632	671	34	20	106.00 %	0	0	632	100.00 %	19
SCENIC HEIGHTS ELEMENTARY	845	845	816	44	19	97.00 %	0	0	750	89.00 %	17
O J SEMMES ELEMENTARY	566	566	376	29	13	66.00 %	0	0	400	71.00 %	14
SHERWOOD ELEMENTARY	673	673	612	34	18	91.00 %	0	0	600	89.00 %	18
FERRY PASS ELEMENTARY	623	623	680	33	21	109.00 %	0	0	620	100.00 %	19
FERRY PASS MIDDLE	1,116	1,004	1,024	50	20	102.00 %	0	0	995	99.00 %	20
MONTCLAIR ELEMENTARY	548	548	355	28	13	65.00 %	0	0	320	58.00 %	11
MYRTLE GROVE ELEMENTARY	685	685	655	36	18	96.00 %	0	0	600	88.00 %	17
NAVY POINT ELEMENTARY	585	585	494	32	15	84.00 %	0	0	525	90.00 %	16
OAKCREST ELEMENTARY	525	525	568	28	20	108.00 %	0	0	525	100.00 %	19
BROWN BARGE MIDDLE	939	845	530	44	12	63.00 %	-895	-44	0	0.00 %	0
BYRNEVILLE ELEMENTARY-CHARTER SCHOOL	40	0	0	2	0	0.00 %	0	0	0	0.00 %	0
RANSOM MIDDLE	1,698	1,528	1,332	73	18	87.00 %	0	0	1,300	85.00 %	18
CORDOVA PARK ELEMENTARY	702	702	683	37	18	97.00 %	0	0	650	93.00 %	18
ENSLEY ELEMENTARY	463	463	491	25	20	106.00 %	0	0	460	99.00 %	18

ESCAMBIA SENIOR HIGH	2,160	2,052	1,681	88	19	82.00 %	0	0	1,750	85.00 %	20
	47,462	**45,709**	**37,918**	**2,274**	**17**	**82.96 %**	**-1,466**	**-44**	**36,994**	**83.62 %**	**17**

The COFTE Projected Total (36,994) for 2020 - 2021 must match the Official Forecasted COFTE Total (36,994) for 2020 - 2021 before this section can be completed. In the event that the COFTE Projected Total does not match the Official forecasted COFTE, then the Balanced Projected COFTE Table should be used to balance COFTE.

Projected COFTE for 2020 - 2021	
Elementary (PK-3)	12,001
Middle (4-8)	14,638
High (9-12)	10,355
	36,994

Grade Level Type	Balanced Projected COFTE for 2020 - 2021
Elementary (PK-3)	0
Middle (4-8)	0
High (9-12)	0
	36,994

Relocatable Replacement

Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program.

Location	2016 - 2017	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	Year 5 Total
OAKCREST ELEMENTARY	0	0	5	5	0	10
PINE MEADOW ELEMENTARY	0	0	3	0	0	3
BEULAH ELEMENTARY	0	0	8	5	5	18
Total Relocatable Replacements:	**0**	**0**	**16**	**10**	**5**	**31**

Charter Schools Tracking

Information regarding the use of charter schools.

Location-Type	# Relocatable units or permanent classrooms	Owner	Year Started or Scheduled	Student Stations	Students Enrolled	Years in Contract	Total Charter Students projected for 2020 - 2021
Pensacola Beach Elementary	8	PRIVATE	2002	160	152	15	150
Beulah Academy of Science	14	PRIVATE	1998	300	286	15	300
Jacqueline Harris Prepatory	10	PRIVATE	2001	220	216	10	250
Escambia Charter School	12	COUNTY GOVERNMENT	1996	300	60	10	120
Capstone Academy	4	OTHER	2004	28	32	5	26
Byrneville Charter	13	SCHOOL BOARD	2002	228	204	15	215
	61			**1,236**	**950**		**1,061**

Special Purpose Classrooms Tracking

The number of classrooms that will be used for certain special purposes in the current year, by facility and type of classroom, that the district will, 1), not use for educational purposes, and 2), the co-teaching classrooms that are not open plan classrooms and will be used for educational purposes.

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
Total Educational Classrooms:		**0**	**0**	**0**	**0**	**0**	**0**

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
Total Co-Teaching Classrooms:		**0**	**0**	**0**	**0**	**0**	**0**

Infrastructure Tracking

Necessary offsite infrastructure requirements resulting from expansions or new schools. This section should include infrastructure information related to capacity project schedules and other project schedules (Section 4).

Will require water, sewer, fire protection, electricity and telecommunications to support the new Westside Elementary School.

Proposed location of planned facilities, whether those locations are consistent with the comprehensive plans of all affected local governments, and recommendations for infrastructure and other improvements to land adjacent to existing facilities. Provisions of 1013.33(12), (13) and (14) and 1013.36 must be addressed for new facilities planned within the 1st three years of the plan (Section 5).

Parcel for new Westside Elementary School has been purchased and contains 68 acres.

Consistent with Comp Plan? Yes

Net New Classrooms

The number of classrooms, by grade level and type of construction, that were added during the last fiscal year.

List the net new classrooms added in the 2015 - 2016 fiscal year.					List the net new classrooms to be added in the 2016 - 2017 fiscal year.			
"Classrooms" is defined as capacity carrying classrooms that are added to increase capacity to enable the district to meet the Class Size Amendment.					Totals for fiscal year 2016 - 2017 should match totals in Section 15A.			
Location	2015 - 2016 # Permanent	2015 - 2016 # Modular	2015 - 2016 # Relocatable	2015 - 2016 Total	2016 - 2017 # Permanent	2016 - 2017 # Modular	2016 - 2017 # Relocatable	2016 - 2017 Total
Elementary (PK-3)	0	0	0	0	0	0	0	0
Middle (4-8)	0	0	0	0	0	0	0	0
High (9-12)	0	0	0	0	0	0	0	0
	0	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Relocatable Student Stations

Number of students that will be educated in relocatable units, by school, in the current year, and the projected number of students for each of the years in the workplan.

Site	2016 - 2017	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	5 Year Average
JIM ALLEN ELEMENTARY	0	0	0	0	0	0
BELLVIEW ELEMENTARY	0	0	0	0	0	0
BELLVIEW MIDDLE	110	110	66	0	0	57
BRATT ELEMENTARY	0	0	0	0	0	0
BRENTWOOD ELEMENTARY	80	80	80	80	80	80
BROWN BARGE MIDDLE	44	44	0	0	0	18
BYRNEVILLE ELEMENTARY-CHARTER SCHOOL	40	40	40	40	40	40
RANSOM MIDDLE	242	242	242	242	242	242
CORDOVA PARK ELEMENTARY	76	76	76	76	76	76
ENSLEY ELEMENTARY	36	36	36	36	36	36
ESCAMBIA SENIOR HIGH	0	0	0	0	0	0
FERRY PASS ELEMENTARY	36	36	36	36	36	36
FERRY PASS MIDDLE	0	0	0	0	0	0
MONTCLAIR ELEMENTARY	0	0	0	0	0	0
MYRTLE GROVE ELEMENTARY	72	72	72	72	0	58
NAVY POINT ELEMENTARY	0	0	0	0	0	0
LINCOLN PARK PRIMARY	0	0	0	0	0	0
W J WOODHAM MIDDLE SCHOOL	0	0	0	0	0	0
GEO STONE / W FL HI SCHOOL OF ADVANCED TECHNOLOGY	25	25	0	0	0	10
PINE FOREST SENIOR HIGH	50	50	50	50	50	50
LONGLEAF ELEMENTARY	0	0	0	0	0	0
L D MCARTHUR ELEMENTARY	22	22	22	22	22	22
ESCAMBIA WESTGATE CENTER	10	10	10	10	10	10
BEULAH ELEMENTARY	130	130	0	0	0	52
WASHINGTON SENIOR HIGH	25	25	25	25	25	25
R C LIPSCOMB ELEMENTARY	138	138	138	138	138	138
JIM C BAILEY MIDDLE	164	164	164	164	164	164
NORTHVIEW SENIOR HIGH	0	0	0	0	0	0
MOLINO PARK ELEMENTARY	0	0	0	0	0	0
HELLEN CARO ELEMENTARY	106	106	106	0	0	64
OAKCREST ELEMENTARY	36	36	36	36	36	36
PENSACOLA SENIOR HIGH	0	0	0	0	0	0
PINE MEADOW ELEMENTARY	80	80	80	44	44	66
PLEASANT GROVE ELEMENTARY	54	54	54	54	0	43

SCENIC HEIGHTS ELEMENTARY	0	0	0	0	0	0
O J SEMMES ELEMENTARY	0	0	0	0	0	0
SHERWOOD ELEMENTARY	0	0	0	0	0	0
A K SUTER ELEMENTARY	0	0	0	0	0	0
J M TATE SENIOR HIGH	0	0	0	0	0	0
ERNEST WARD MIDDLE	0	0	0	0	0	0
WARRINGTON ELEMENTARY	79	79	79	79	79	79
WARRINGTON MIDDLE	0	0	0	0	0	0
C A WEIS ELEMENTARY	0	0	0	0	0	0
WEST PENSACOLA ELEMENTARY	18	18	18	18	18	18
J H WORKMAN MIDDLE	22	22	22	22	22	22
REINHARDT HOLM ELEMENTARY	0	0	0	0	0	0
JUDY ANDREWS SCHOOL	0	0	0	0	0	0
MCMILLAN PRE-K CENTER	0	0	0	0	0	0
N B COOK ELEMENTARY	0	0	0	0	0	0
BLUE ANGELS ELEMENTARY	0	0	0	0	0	0
GLOBAL LEARNING ACADEMY	0	0	0	0	0	0
JOHN A GIBSON HEADSTART PROGRAM	0	0	0	0	0	0

Totals for ESCAMBIA COUNTY SCHOOL DISTRICT						
Total students in relocatables by year.	**1,695**	**1,695**	**1,452**	**1,244**	**1,118**	**1,441**
Total number of COFTE students projected by year.	**37,914**	**37,688**	**37,443**	**37,162**	**36,994**	**37,440**
Percent in relocatables by year.	**4 %**	**4 %**	**4 %**	**3 %**	**3 %**	**4 %**

Leased Facilities Tracking

Exising leased facilities and plans for the acquisition of leased facilities, including the number of classrooms and student stations, as reported in the educational plant survey, that are planned in that location at the end of the five year workplan.

Location	# of Leased Classrooms 2016 - 2017	FISH Student Stations	Owner	# of Leased Classrooms 2020 - 2021	FISH Student Stations
BROWN BARGE MIDDLE	0	0		0	0
BYRNEVILLE ELEMENTARY-CHARTER SCHOOL	0	0		0	0
RANSOM MIDDLE	0	0		0	0
CORDOVA PARK ELEMENTARY	0	0		0	0
ENSLEY ELEMENTARY	0	0		0	0
ESCAMBIA SENIOR HIGH	0	0		0	0
FERRY PASS ELEMENTARY	0	0		0	0

FERRY PASS MIDDLE	0	0		0	0
MONTCLAIR ELEMENTARY	0	0		0	0
MYRTLE GROVE ELEMENTARY	0	0		0	0
NAVY POINT ELEMENTARY	0	0		0	0
OAKCREST ELEMENTARY	0	0		0	0
PENSACOLA SENIOR HIGH	0	0		0	0
PINE MEADOW ELEMENTARY	0	0		0	0
PLEASANT GROVE ELEMENTARY	0	0		0	0
SCENIC HEIGHTS ELEMENTARY	0	0		0	0
O J SEMMES ELEMENTARY	0	0		0	0
SHERWOOD ELEMENTARY	0	0		0	0
A K SUTER ELEMENTARY	0	0		0	0
J M TATE SENIOR HIGH	0	0		0	0
ERNEST WARD MIDDLE	0	0		0	0
WARRINGTON ELEMENTARY	0	0		0	0
WARRINGTON MIDDLE	0	0		0	0
C A WEIS ELEMENTARY	0	0		0	0
WEST PENSACOLA ELEMENTARY	0	0		0	0
J H WORKMAN MIDDLE	0	0		0	0
REINHARDT HOLM ELEMENTARY	0	0		0	0
JUDY ANDREWS SCHOOL	0	0		0	0
MCMILLAN PRE-K CENTER	0	0		0	0
LINCOLN PARK PRIMARY	0	0		0	0
W J WOODHAM MIDDLE SCHOOL	0	0		0	0
GEO STONE / W FL HI SCHOOL OF ADVANCED TECHNOLOGY	0	0		0	0
PINE FOREST SENIOR HIGH	0	0		0	0
LONGLEAF ELEMENTARY	0	0		0	0
L D MCARTHUR ELEMENTARY	0	0		0	0
ESCAMBIA WESTGATE CENTER	0	0		0	0
BEULAH ELEMENTARY	0	0		0	0
WASHINGTON SENIOR HIGH	0	0		0	0
R C LIPSCOMB ELEMENTARY	0	0		0	0
JIM C BAILEY MIDDLE	0	0		0	0
NORTHVIEW SENIOR HIGH	0	0		0	0
N B COOK ELEMENTARY	0	0		0	0

BLUE ANGELS ELEMENTARY	0	0		0	0
MOLINO PARK ELEMENTARY	0	0		0	0
GLOBAL LEARNING ACADEMY	0	0		0	0
HELLEN CARO ELEMENTARY	0	0		0	0
JIM ALLEN ELEMENTARY	0	0		0	0
BELLVIEW ELEMENTARY	0	0		0	0
BELLVIEW MIDDLE	0	0		0	0
BRATT ELEMENTARY	0	0		0	0
BRENTWOOD ELEMENTARY	0	0		0	0
JOHN A GIBSON HEADSTART PROGRAM	0	0		0	0
	0	**0**		**0**	**0**

Failed Standard Relocatable Tracking

Relocatable units currently reported by school, from FISH, and the number of relocatable units identified as 'Failed Standards'.

Nothing reported for this section.

Planning

Class Size Reduction Planning

Plans approved by the school board that reduce the need for permanent student stations such as acceptable school capacity levels, redistricting, busing, year-round schools, charter schools, magnet schools, public-private partnerships, multitrack scheduling, grade level organization, block scheduling, or other alternatives.

The School District of Escambia County has taken steps to address class-size reduction issues that include:

Closing near or over-capacity schools to transfers
Redistricting attendance zones
Approving charter contracts as appropriate
Establishing magnet programs in under-utilized sites
Establishing our own virtual academy
Increasing dual enrollment options

School Closure Planning

Plans for the closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues.

Brown Barge Middle to close and relocate to the George Stone Technical Center Site. Close W. J. Woodham Middle and convert to high school to house the West Florida High students currently located on the George Technical Center Site.

Long Range Planning

Ten-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6-10 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

Ten-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 5 years beyond the 5-year district facilities work program.

Nothing reported for this section.

Ten-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2015 - 2016 FISH Capacity	Actual 2015 - 2016 COFTE	Actual 2015 - 2016 Utilization	Actual 2016 - 2017 / 2025 - 2026 new Student Capacity to be added/removed	Projected 2025 - 2026 COFTE	Projected 2025 - 2026 Utilization
Elementary - District Totals	22,019	22,019	19,274.18	87.53 %	0	18,001	81.75 %
Middle - District Totals	11,821	10,636	8,038.47	75.57 %	0	7,999	75.21 %
High - District Totals	10,999	10,348	9,080.64	87.76 %	0	10,378	100.29 %
Other - ESE, etc	2,853	2,706	1,525.20	56.36 %	0	0	0.00 %
	47,692	**45,709**	**37,918.49**	**82.96 %**	**0**	**36,378**	**79.59 %**

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Ten-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 06 thru 10 out years (Section 28).

Nothing reported for this section.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 06 thru 10 out years (Section 29).

Nothing reported for this section.

Twenty-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11-20 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

Twenty-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 11-20 years beyond the 5-year district facilities work program.

Nothing reported for this section.

Twenty-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2015 - 2016 FISH Capacity	Actual 2015 - 2016 COFTE	Actual 2015 - 2016 Utilization	Actual 2016 - 2017 / 2035 - 2036 new Student Capacity to be added/removed	Projected 2035 - 2036 COFTE	Projected 2035 - 2036 Utilization
Elementary - District Totals	22,019	22,019	19,274.18	87.53 %	0	18,001	81.75 %
Middle - District Totals	11,821	10,636	8,038.47	75.57 %	0	7,999	75.21 %
High - District Totals	10,999	10,348	9,080.64	87.76 %	0	10,378	100.29 %
Other - ESE, etc	2,853	2,706	1,525.20	56.36 %	0	0	0.00 %
	47,692	**45,709**	**37,918.49**	**82.96 %**	**0**	**36,378**	**79.59 %**

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Twenty-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 11 thru 20 out years (Section 28).

Nothing reported for this section.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 thru 20 out years (Section 29).

Nothing reported for this section.

LEGAL REVIEW

(COUNTY DEPARTMENT USE ONLY)

Document: Five Year Schedule of Capital Improvements

Date: 1/26/17

Date requested back by: 2/8/17

Requested by: JC Lemos

Phone Number: 595-3467

(LEGAL USE ONLY)

Legal Review by M. Crawford

Date Received: 2/8/17

X Approved as to form and legal sufficiency.

_____ Not approved.

_____ Make subject to legal signoff.

Additional comments:

*2nd version of schedule/per discussion w/Traffic & Planning

ORDINANCE NUMBER 2017-___

AN ORDINANCE OF THE BOARD OF COUNTY COMMISSIONERS OF ESCAMBIA COUNTY, FLORIDA, ADOPTING THE 2016-2020 UPDATE TO THE FIVE-YEAR SCHEDULE OF CAPITAL IMPROVEMENTS FOR INCORPORATION INTO PART II OF THE ESCAMBIA COUNTY CODE OF ORDINANCES, THE ESCAMBIA COUNTY COMPREHENSIVE PLAN: 2030, AS AMENDED; PROVIDING FOR SEVERABILITY; PROVIDING FOR RECORDING OF AN UNCODIFIED ORDINANCE, AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, pursuant to Section 163.3177(3)(b), Florida Statutes, and Objective CIE 1.2, Escambia County Comprehensive Plan: 2030, the county is required to annually review and update its Five-Year Schedule of Capital Improvements; and

WHEREAS, the aforementioned provisions of Florida Statutes and the Escambia County Comprehensive Plan provide that modifications to update the Five-Year Schedule of Capital Improvements may be accomplished by ordinance, and may not be deemed amendments to the Comprehensive Plan; and

WHEREAS, pursuant to Section 125.68(1)(b), Florida Statutes, the Board of County Commissioners has determined that due to the frequency of the updates codification and publication of the updates is not reasonable, and,

WHEREAS, the Board of County Commissioners of Escambia County, Florida finds that the adoption of this ordinance and incorporation of the 2016-2020 Update to the Five-Year Schedule of Capital Improvements into the Escambia County Comprehensive Plan: 2030 is consistent with the intent of Objective CIE 1.2 of the Comprehensive Plan and is in the best interest of the County and its citizens;

NOW, THEREFORE, BE IT ORDAINED by the Board of County Commissioners of Escambia County, Florida, as follows:

Section 1. Purpose

The purpose of this ordinance is to fulfill the requirements of Section 163.3177(3)(b), Florida Statutes and Objective CIE 1.2, Five-Year Schedule, Escambia County Comprehensive Plan: 2030 by adopting the 2016-2020 update to the Five-Year Schedule of Capital Improvements for incorporation into the 2030 Comprehensive Plan.

Section 2. Schedule of Capital Improvements

The 2016-2020 update to the Five-Year Schedule of Capital Improvements, attached as Exhibit A, is hereby adopted for incorporation into the 2030 Comprehensive Plan Objective CIE 1.2, Five-Year Schedule.

Section 3. Supporting Documents

A significant portion of the 2016-2020 update to the Five-Year Schedule of Capital Improvements includes information provided in the following documents, which are incorporated herein by reference:

The Florida–Alabama Transportation Planning Organization Fiscal-Years 2017-2021 Transportation Improvements Program, attached as Exhibit B.

The Escambia County School District 2016-2017 Facility Work Plan, attached as Exhibit C.

Section 4. Severability

If any section, sentence, clause or phrase of this Ordinance is held to be invalid or unconstitutional by any Court of competent jurisdiction, the holding shall in no way affect the validity of the remaining portions of this Ordinance.

Section 5. Recording

Pursuant to Objective CIE 1.2, Escambia County Comprehensive Plan: 2030, due to the frequency of the updates to the Five-Year Schedule of Capital Improvements, this ordinance shall not be codified, but shall be recorded in a book kept for that purpose and maintained by the Clerk of the Board of the County Commissioners, in accordance with Section 125.68, Florida Statutes.

INTENTIONALLY LEFT BLANK

Section 6. Effective Date

This Ordinance shall become effective upon filing with the Department of State.

DONE AND ENACTED this ____ day of _____, 2017.

BOARD OF COUNTY COMMISSIONERS
ESCAMBIA COUNTY, FLORIDA

By:_____
D. B. Underhill, Chairman

ATTEST: PAM CHILDERS
CLERK OF THE CIRCUIT COURT

By: _____ Date Executed: _____
Deputy Clerk

(SEAL)

ENACTED:

FILED WITH THE DEPARTMENT OF STATE:

EFFECTIVE DATE:

BOARD OF COUNTY COMMISSIONERS
Escambia County, Florida

Planning Board-Regular **6. B.**

Meeting Date: 03/07/2017

Issue: A Public Hearing Concerning the Review of an Ordinance Amending Chapte 3, Article 2, Sections 5,LDR Site and Building Requirements; Lot Width

From: Horace Jones, Director

Organization: Development Services

RECOMMENDATION:

A Public Hearing Concerning the Review of an Ordinance Amending Chapter (3), Article 2, Section(s) 5, Site and Building Requirements.

That the Board review and forward to the Board of County Commissioners (BCC) for review, an Ordinance to the Land Development Code (LDC) Chapter 3, Article 2, Section 3-2.5 “Low Density Residential District (LDR),” to modify "Site And Building Requirements; Lot Width".

BACKGROUND:

These proposed changes are to modify "Site Building Requirements" reducing the "Lot Width" requirement from 70 feet to 60 feet in Low Density Residential (LDR) zoning category in the Land Development Code.

BUDGETARY IMPACT:

No budgetary impact is anticipated by the adoption of this Ordinance.

LEGAL CONSIDERATIONS/SIGN-OFF:

The attached Ordinance has been reviewed and approved for legal sufficiency by Meredith D. Crawford, Assistant County Attorney. Any recommended legal comments are attached herein.

PERSONNEL:

No additional personnel are required for implementation of this Ordinance.

POLICY/REQUIREMENT FOR BOARD ACTION:

The proposed Ordinance is consistent with the Board’s goal “to increase citizen involvement in, access to, and approval of, County government activities.”

IMPLEMENTATION/COORDINATION:

This Ordinance, amending the LDC, will be filed with the Department of State following adoption by the board.

Implementation of this Ordinance will consist of an amendment to the LDC and distribution of a copy of the adopted Ordinance to interested citizens and staff.

The proposed Ordinance was prepared by the Development Services Department, in cooperation with the County Attorney's Office and all interested citizens. The Development Services Department will ensure proper advertisement.

Attachments

Draft Ordinance

LEGAL REVIEW

(COUNTY DEPARTMENT USE ONLY)

Document: Ordinance LDR Lot Widths to 60FT

Date: 01-27-17

Date requested back by: 02-09-2017

Requested by: John C Fisher

Phone Number: 595-4651

(LEGAL USE ONLY)

Legal Review by M. Crawford

Date Received: 1/30/2017

X Approved as to form and legal sufficiency.

_____ Not approved.

_____ Make subject to legal signoff.

Additional comments:

- See note page 2- should reference FL Statutes 2016 Not 2015.
- See changes to language in WHEREAS clause

ORDINANCE NUMBER 2017-____

AN ORDINANCE OF ESCAMBIA COUNTY, FLORIDA, AMENDING PART III OF THE ESCAMBIA COUNTY CODE OF ORDINANCES, THE LAND DEVELOPMENT CODE OF ESCAMBIA COUNTY, FLORIDA, AS AMENDED; AMENDING CHAPTER 3, SECTION 3-2.5 "LOW DENSITY RESIDENTIAL DISTRICT (LDR)," TO MODIFY "SITE AND BUILDING REQUIREMENTS; LOT WIDTH" PROVIDING FOR SEVERABILITY; PROVIDING FOR INCLUSION IN THE CODE AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, Section 125.01, Florida Statutes, authorizes the Board of County Commissioners to establish regulations for site and building requirements, lot width in the unincorporated areas of the County pursuant to general law; and

WHEREAS, through its Land Development Code, the Escambia County Board of County Commissioners desires to preserve the county as a desirable community in which to live, vacation and do business; and

WHEREAS, the Escambia County Board of County Commissioners further finds that modifying the lot width requirements throughout the unincorporated areas of the County promotes the efficient regulation of land use;

NOW THEREFORE BE IT ORDAINED BY THE BOARD OF COUNTY COMMISSIONERS OF ESCAMBIA COUNTY, FLORIDA:

Section 1. Part III of the Escambia County Code of Ordinances, the Land Development Code of Escambia County, Chapter 3, Article 2, Section 3-2.3 "Low density Residential District (LDR)," is hereby amended as follows (words underlined are additions and words ~~stricken~~ are deletions):

Sec. 3-2.5 Low Density Residential district (LDR).

(d) Site and building requirements. The following site and building requirements apply to uses within the LDR district:

(1) Density. A maximum density of four dwelling units per acre.

(2) Floor area ratio. A maximum floor area ratio of 1.0 for all uses.

(3) Structure height. A maximum structure height of 45 feet. See height definition.

(4) Lot area. No minimum lot area unless prescribed by use.

(5) Lot width. A minimum lot width of 20 feet at the street right-of-way for cul-de-sac lots and ~~70~~ 60 feet at the street right-of-way for all other lots.

(6) Lot coverage. Minimum pervious lot coverage of 30 percent (70 percent maximum semi-impervious and impervious cover) for all uses.

(7) Structure setbacks. For all principal structures, minimum setbacks are:

a. Front and rear. Twenty-five feet in the front and rear.

b. Sides. On each side, five feet or 10 percent of the lot width at the front building line, whichever is greater, but not required to exceed 15 feet.

c. Corner lots. Will have one front setback and one side setback.

(8) Other requirements.

a. Horse shelters. Stables or other structures for sheltering horses or other domesticated *equines* shall be at least 50 feet from any property line and at least 130 feet from any dwelling on the property of another landowner.

b. Chapters 4 and 5. Refer to chapters 4 and 5 for additional development regulations and standards.

Section 2. Severability.

If any section, sentence, clause or phrase of this Ordinance is held to be invalid or unconstitutional by any Court of competent jurisdiction, then said holding shall in no way affect the validity of the remaining portions of this Ordinance.

Section3. Inclusion in Code.

It is the intention of the Board of County Commissioners that the provisions of this Ordinance shall be codified as required by F.S. § 125.68 (2016); and that the sections, subsections and other provisions of this Ordinance may be renumbered or re-lettered and the word "ordinance" may be changed to "section," "chapter," or such other appropriate word or phrase in order to accomplish such intentions.

INTENTIONALLY LEFT BLANK

DRAFT

Section 4. Effective Date.

This Ordinance shall become effective upon filing with the Department of State.

DONE AND ENACTED this_____ day of _____, 2017.

BOARD OF COUNTY COMMISSIONERS
OF ESCAMBIA COUNTY, FLORIDA

By: _____
D.B. Underhill, Chairman

ATTEST: PAM CHILDERS
Clerk of the Circuit Court

By: _____
Deputy Clerk

(SEAL)

ENACTED:

FILED WITH THE DEPARTMENT OF STATE:

EFFECTIVE DATE:

DRAFT

BOARD OF COUNTY COMMISSIONERS
Escambia County, Florida

Planning Board-Regular **6. C.**

Meeting Date: 03/07/2017

Issue: A Public Hearing Concerning the Review of an Ordinance Amending Chapte 2, Development and Compiance Review

From: Horace Jones, Director

Organization: Development Services

RECOMMENDATION:

A Public Hearing Concerning the Review of an Ordinance Amending Chapter 2, Development and Compliance Review

That the Board review and recommend to the Board of County Commissioners (BCC) for adoption, an Ordinance to the Land Development Code (LDC) Chapter 2, Development and Compliance Review adding procedures for addressing applications for Opting-Out of the Mid-West Escambia Sector Plan.

BACKGROUND:

The BCC directed the Planning and Zoning staff to include criteria that should be addressed by the applicant requesting to Opt-Out of the Sector Plan.

BUDGETARY IMPACT:

No budgetary impact is anticipated by the adoption of this Ordinance.

LEGAL CONSIDERATIONS/SIGN-OFF:

The attached Ordinance has been reviewed and approved for legal sufficiency by Meredith D. Crawford, Assistant County Attorney. Any recommended legal comments are attached herein.

PERSONNEL:

No additional personnel are required for implementation of this Ordinance.

POLICY/REQUIREMENT FOR BOARD ACTION:

The proposed Ordinance is consistent with the Board's goal "to increase citizen involvement in, access to, and approval of, County government activities."

IMPLEMENTATION/COORDINATION:

This Ordinance, amending the LDC, will be filed with the Department of State following adoption by the board.

Implementation of this Ordinance will consist of an amendment to the LDC and distribution of a copy of the adopted Ordinance to interested citizens and staff.

The proposed Ordinance was prepared by the Development Services Department, in cooperation with the County Attorney's Office and all interested citizens. The Development Services Department will ensure proper advertisement.

Attachments

Draft Ordinance

LEGAL REVIEW

(COUNTY DEPARTMENT USE ONLY)

Document: Opt-Out Sector Plan -PB Meeting 3/7/17

Date: 2/28/17

Date requested back by: soon as possible

Requested by: Juan Lemos

Phone Number: _____

(LEGAL USE ONLY)

Legal Review by M. Crawford

Date Received: 2/28/17

X Approved as to form and legal sufficiency.

_____ Not approved.

_____ Make subject to legal signoff.

Additional comments:

Draft #2

ORDINANCE NUMBER 2017-____

AN ORDINANCE OF ESCAMBIA COUNTY, FLORIDA, AMENDING PART III OF THE ESCAMBIA COUNTY CODE OF ORDINANCES, THE LAND DEVELOPMENT CODE OF ESCAMBIA COUNTY, FLORIDA, AS AMENDED; AMENDING CHAPTER 2, DEVELOPMENT AND COMPLIANCE REVIEW, ARTICLE 7, LDC AND COMPREHENSIVE PLAN AMENDMENT, CREATING SECTION 2-7.4 APPLICATIONS FOR OPTING-OUT OF THE MID-WEST ESCAMBIA COUNTY SECTOR PLAN; ESTABLISHING CRITERIA FOR REVIEW AND PROCEDURES FOR PROCESSING APPLICATIONS TO ADDRESS REQUESTS TO OPT-OUT OF THE MID-WEST ESCAMBIA COUNTY SECTOR PLAN, PROVIDING FOR SEVERABILITY; PROVIDING FOR INCLUSION IN THE CODE AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Legislature of the State of Florida has, in Chapter 125, Florida Statutes, conferred upon local governments the authority to adopt regulations designed to promote the public health, safety, and general welfare of its citizenry; and

WHEREAS, the Escambia County Board of County Commissioners further finds that including the Opt-Out request review criteria in the Land Development Code promotes the efficient regulation of land use; and

WHEREAS, through its Land Development Code, the Escambia County Board of County Commissioners desires to preserve the county as a desirable community in which to live, vacation and do business.

NOW THEREFORE BE IT ORDAINED BY THE BOARD OF COUNTY COMMISSIONERS OF ESCAMBIA COUNTY, FLORIDA:

Section 1. Part III of the Escambia County Code of Ordinances, the Land Development Code of Escambia County, Chapter 2, Article 7, LDC and Comprehensive Plan Amendment is hereby amended as follows (words underlined are additions and words ~~stricken~~ are deletions):

Sec. 2-7.4 Applications for Opting-Out of the Mid-West Escambia County Sector Plan

(a) General. All applications requesting that any parcel be allowed to Opt-out of the Mid-West Escambia County Sector Plan shall address the following criteria:

1. All standard Comprehensive Plan map amendment criteria;

2. Comprehensive Plan requirement for changes to an existing DSAP;

3. The size of the subject parcel in relation to the individual DSAP land use category and in relation to the overall Sector Plan, to specifically include the aggregate acreage of any previously granted opt-outs;

4. The existing transportation infrastructure and any impact the proposed opt-out may have on the capacity of that infrastructure;

5. The underlying existing zoning category and its compatibility with surrounding DSAP land use designations;

6. The consistency of the requested future land use designation with the underlying zoning; and

7. The previous future land use designation.

(b) Staff review. Applications requesting to opt out of the Mid-West Escambia County Sector Plan must be reviewed by Development Services Staff and presented to the Local Planning Agency who will forward a recommendation for action to the Board of County Commissioners. To the extent possible, the staff analysis and the reviewing bodies shall consider whether the applicant lost development rights or was effectively downzoned as part of the Sector Plan adoption. The Board may take into consideration any other relevant factors in making its determination related to the request

Section 2. Severability.

If any section, sentence, clause or phrase of this Ordinance is held to be invalid or unconstitutional by any Court of competent jurisdiction, then said holding shall in no way affect the validity of the remaining portions of this Ordinance.

Section3. Inclusion in Code.

It is the intention of the Board of County Commissioners that the provisions of this Ordinance shall be codified as required by F.S. § 125.68 (2016); and that the sections, subsections and other provisions of this Ordinance may be renumbered or re-lettered and the word "ordinance" may be changed to "section," "chapter," or such other appropriate word or phrase in order to accomplish such intentions.

Section 4. Effective Date.

This Ordinance shall become effective upon filing with the Department of State.

DONE AND ENACTED this_____ day of _____, 2017.

BOARD OF COUNTY COMMISSIONERS

OF ESCAMBIA COUNTY, FLORIDA

By: _____

D.B. Underhill, Chairman

ATTEST: PAM CHILDERS
Clerk of the Circuit Court

By: _____
Deputy Clerk

(SEAL)

ENACTED:

FILED WITH THE DEPARTMENT OF STATE:

EFFECTIVE DATE:

BOARD OF COUNTY COMMISSIONERS
Escambia County, Florida

Planning Board-Regular **6. D.**

Meeting Date: 03/07/2017

Issue: A Public Hearing Concerning the Review of an Ordinance Removing a Parce From the County DSAP and Assigning a Compatible FLU

From: Horace Jones, Director

Organization: Development Services

RECOMMENDATION:

A Public Hearing Concerning the Review of an Ordinance Removing a Parcel From the Escambia County Mid-West Sector Plan and Assigning a Compatible Future Land Use to the Parcel

That the Board review and recommend to the Board of County Commissioners (BCC) for transmittal to DEO, an Ordinance removing a parcel from the Escambia County Mid-West Sector Plan, Jacks Branch Detailed Specific Area Plan and assigning a compatible Future Land Use.

BACKGROUND:

The BCC directed staff to re-evaluate the original application for Opting-Out using the additional criteria adopted at the BCC hearing on 2-16-17. The applicant requested the 8.67+/- acre parcel be removed from the Sector Plan. The current underlying zoning for the parcel is HC/LI . The applicant has requested an assignment of MU-U Future Land Use category. The applicant also stated that there is no immediate proposed development for the site. The existing Land Use from the adopted DSAP Final Land Use Plan is Conservation Neighborhood.

BUDGETARY IMPACT:

No budgetary impact is anticipated by the adoption of this Ordinance.

LEGAL CONSIDERATIONS/SIGN-OFF:

The attached Ordinance has been reviewed and approved for legal sufficiency by Meredith D. Crawford, Assistant County Attorney. Any recommended legal comments are attached herein.

PERSONNEL:

No additional personnel are required for implementation of this Ordinance.

POLICY/REQUIREMENT FOR BOARD ACTION:

The proposed Ordinance is consistent with the Board's goal "to increase citizen involvement in, access to, and approval of, County government activities."

IMPLEMENTATION/COORDINATION:

This Ordinance, assigning a new Future Land Use category and amending the Land Use Plan Map which is a part of the Mid-West Sector Plan will be filed with the Department of State following adoption by the board.

The proposed Ordinance was prepared by the Development Services Department, in cooperation with the County Attorney's Office and all interested citizens. The Development Services Department will ensure proper advertisement.

Attachments

Staff Analysis
DRAFT Ordinance
(Attachment A) Final Land Use PLan
(Attachment B) Survey
(Attachment C) New DSAP Boundary
(Attachment D) FLU Survey
Application Packet

Comprehensive Plan
Removal of Parcel from the Optional Sector Plan (amending map)
and assignment of a new Future Land Use Category
Staff Analysis

General Data

Project Name: OSP 2017-01 – Hwy 29 (re-submittal)

Location: Highway 29

Parcel #s: 03-1N-31-1302-000-003

Acreage: 8.67 (+/-) acres

Request: Opt-out of the Sector Plan and assign Future Land Use category

Current Zoning: Heavy Commercial and Light Industrial district (HC/LI)

Future Land Use Requested: Mixed-Use Urban (MU-U)

DSAP Land Use: Conservation Neighborhood

Applicant: Jesse W. Rigby, Agent for Robertson Cotton, Inc., Owner

Meeting Dates: Planning Board, March 7, 2017

BCC, March 16, 2017

Site Description and Summary of Proposed Amendment:

The applicant is requesting to remove the parcel from the adopted Escambia County Mid-West Sector Plan (SP), Jacks Branch Detailed Specific Area Plan (DSAP). The subject parcel is located on the eastern boundary of the SP, parallel to Highway 29, just north of Neal Road.

The current underlying zoning for the parcel is HC/LI. The applicant is also requesting that the BOCC assigns a Future Land Use (FLU) category of MU-U. The applicant has stated that at this time, the parcel **will maintain** the existing zoning. The applicant also stated that there is no immediate proposed development for the site.

The existing Land Use derived from the adopted DSAP Final Land Use Plan, identifies the parcel under the *Conservation Neighborhood* designation.

1. Standard Map Amendment Criteria

A. **Analysis of Availability of Facilities and Services:**
The availability of public facilities and services for the site of a Future Land Use map amendment requires analysis of the general demands of its proposed use. All specific level of service (LOS) standards established by Escambia County are

evaluated for compliance during the review processes prescribed by the LDC for approval of proposed development.

Sanitary Sewer Service.

CP Policy INF 1.1.7 Level of Service (LOS) Standards. *Average LOS standard for wastewater service is 210 gallons per residential connection per day, and the peak LOS will be 350 gallons per residential connection per day. For nonresidential uses, the LOS requirements will be based upon an Equivalent Residential Connection (ERC), as may be recalculated by the service provider from time to time, and on the size of the nonresidential water meter. Escambia County will continue to work with the water providers to ensure that adequate capacity is available.*

CP Policy INF 1.1.11 Required New Service Connection. *All new structures intended for human occupancy will connect to the ECUA wastewater system unless ECUA has determined that it is not feasible to provide wastewater service to the proposed structures. Those structures not required to connect to the ECUA wastewater system will not be issued a building permit until the applicant has obtained the appropriate permit from the Health Department.*

Solid Waste Disposal.

CP Policy INF 2.1.2 Perdido Landfill Operation. *Escambia County will provide and operate the Perdido Landfill so as to accommodate the municipal solid waste disposal needs of the entire County.*

CP Policy INF 2.1.4 Level of Service (LOS) Standards. *The LOS standard for solid waste disposal will be 6 pounds per capita per day.*

Potable Water Service.

CP Policy INF 4.1.4 Concurrency Management. *Escambia County will ensure the provision of potable water facilities concurrent with the demand for such facilities but no later than the certificate of occupancy, as created by development or redevelopment through the implementation of the Concurrency Management System.*

CP Policy INF 4.1.6 Developer Responsibility. *The cost of water line extensions made necessary by new development will be the responsibility of the developer unless otherwise funded by the service provider.*

CP Policy INF 4.1.7 Level of Service (LOS) Standards. *The LOS standard for potable water service within Escambia County will be 250 gallons per residential connection per day. For non-residential uses, the LOS requirements will be based upon an Equivalent Residential Connection (ERC) to be calculated by the*

service provider at the time of application. Escambia County will continue to work with the water providers to ensure that adequate capacity is available.

Analysis: The initial application included a copy of a letter from the original agent, sent to ECUA, for utility service capacity request. For specific projects, the applicant must ensure that availability of services is secured from the specific service providers. Once a project is proposed and application submitted to the County, such proposal will be reviewed and must receive approval thru the Site Plan Review process.

Stormwater Management.

CP Policy INF 3.1.5 Concurrency Management. *Escambia County will ensure the provision of stormwater management facilities concurrent with the demand for such facilities as created by development or redevelopment through implementation of the Concurrency Management System.*

CP Policy INF 3.1.6 Developer Responsibilities. *Installation of stormwater management facilities made necessary by new development will be the responsibility of the developer.*

CP Policy INF 3.1.7 Level of Service (LOS) Standards. *Stormwater management LOS will be monitored through the provisions in the LDC design standards.*

Analysis: The applicant has documented and understands the requirements for stormwater management. The applicant acknowledges that separate requirements and permitting thru other state agencies such as the Northwest Florida Water Management District may be required. If approved, based on the proposed operations, further analysis and evaluation will be conducted during the Site Plan Review process.

Streets and Access.

CP Policy MOB 1.1.1 Level of Service (LOS) Standards. *Levels of Service (LOS) will be used to evaluate facility capacity. Escambia County will adopt LOS standards for all roadways as indicated in the LDC. The standards for SIS facilities may be revised based on changes to the federal classification of these roadways. These standards are not regulatory but provide a basis by which the County may monitor congestion and coordinate needed improvements with FDOT.*

Analysis: The applicant documents Exhibit B, is a copy of Table 4.02 DSAP Transportation Improvements. The applicant stated that until a project is proposed it is impossible to analyze future traffic requirements.
From the County's transportation staff: upon review of regional and local transportation plans, there are currently no programmed improvements to the roadway network in the vicinity of this application. Seeing none, TTO Staff has no concerns with the Amendment request.

Please note that TTO's review is solely based off the application submittal packet, so the comments above hold no bearing on future TTO comments during the Site Plan review process.

Public School Facilities.

CP Policy ICE 1.3.1 Interlocal Agreement for Public School Facility Planning. *In cooperation with the School Board and the local governments within Escambia County, the County will implement the Interlocal Agreement for Public School Facility Planning (herein Interlocal Agreement) that establishes procedures for coordination and sharing of information, planning processes, and implementation.*

Analysis: The applicant stated that any future commercial use would result in little impacts to school system. Once a project is proposed and application submitted to the County, such proposal will be reviewed and must receive approval thru the Site Plan Review process.

B. **Natural Resources**

Impact on Wellheads.

CP Policy CON 1.4.1 Wellhead Protection. *Escambia County will provide comprehensive wellhead protection from potential adverse impacts to current and future public water supplies. The provisions will establish specific wellhead protection areas and address incompatible land uses, including prohibited activities and materials, within those areas.*

Analysis: Based on the existing Geographical Information Systems layer, the subject parcel does not appear to be located in a wellhead protection area. The requirements for wellhead protection areas will again be addressed at the time of specific project submittal thru the Development Review process; further permitting from outside agencies may be required.

Impact on Historically Significant Sites.

CP Policy FLU 1.2.1 State Assistance. *Escambia County will utilize all available resources of the Florida Department of State, Division of Historical Resources in the identification of archeological and/or historic sites or structures within the County and will utilize guidance, direction, and technical assistance received from this agency.*

Analysis: Development of the site remains subject to LDC provisions in Chapter 4, Article 6, Historical and Archeological Resources, requiring the cessation of construction or other development activities should archaeological or historical artifacts or resources be discovered until a determination of significance is completed. Once a project is proposed and application submitted to the County,

such proposal will be reviewed and must receive approval thru the Site Plan Review process.

Impact on the Natural Environment.

CP Policy CON 1.1.2 Wetland and Habitat Indicators. *Escambia County has adopted and will use the National Wetlands Inventory Map, the Escambia County Soils Survey, and the Florida Fish and Wildlife Conservation Commission's (FFWCC) LANDSAT imagery as indicators of the potential presence of wetlands or listed wildlife habitat in the review of applications for development approval.*

CP Policy CON 1.1.6 Habitat Protection. *Escambia County will coordinate with the FDEP, FFWCC, and other state or federal agencies so as to provide the fullest protection to marine or wildlife habitats that may be impacted by existing or proposed development within the County.*

CP Policy CON 1.3.1 Stormwater Management. *Escambia County will protect surface water quality by implementing the stormwater management policies of the Infrastructure Element to improve existing stormwater management systems and ensure the provision of stormwater management facilities concurrent with the demand for such facilities.*

CP Policy CON 1.3.6 Wetland Development Provisions. *Development in wetlands will not be allowed unless sufficient uplands do not exist to avoid a taking. In this case, development in wetlands will be restricted to allow residential density uses as indicated by the LDC:*

CP CON 1.5.4 Extraction and Reclamation Review. *Escambia County will subject all new or expanded resource extraction and reclamation activities to a mandatory development review process to assess technical standards for public safety, environmental protection, and engineering design.*

CP Policy CON 1.6.3 Tree Protection. *Escambia County will protect trees through LDC provisions.*

Analysis: Once a project is proposed and application submitted to the County, such proposal will be reviewed and must receive approval thru the Site Plan Review process.

2. Comprehensive Plan requirements for changes to an existing DSAP.

OBJ FLU 16.6 Specific Area Plans

Changes to an Existing DSAP describes the Comprehensive Plan requirements for changing the DSAP.

V. Changes to an Existing DSAP

Any addition or deletion of property or changes to the neighborhood, center or district boundaries in an approved DSAP shall follow the County's established processes. It shall include an evaluation and analysis of the impacts to the approved or planned land uses and the ability of the proposed amendment to meet the principles and guidelines outlined in this plan. Such additions or deletions shall not be designed to create remnant areas or fragmented DSAPs.

Evaluation and Analysis of impacts- Components of the SP include aspects such a as community design, environmental analysis, transportation guidance and economic development principles. The Final Land Use map, (Figure 2.01.A) identifies the overall boundaries of the SP, the distribution, extent and location of land uses. The Land Use Plan and Development Program provide specific growth data with development program calculations and assigning permissible densities and intensities for the various uses. The type of development (land use plan), and corresponding densities were assigned based on the proportionate share of the overall SP.

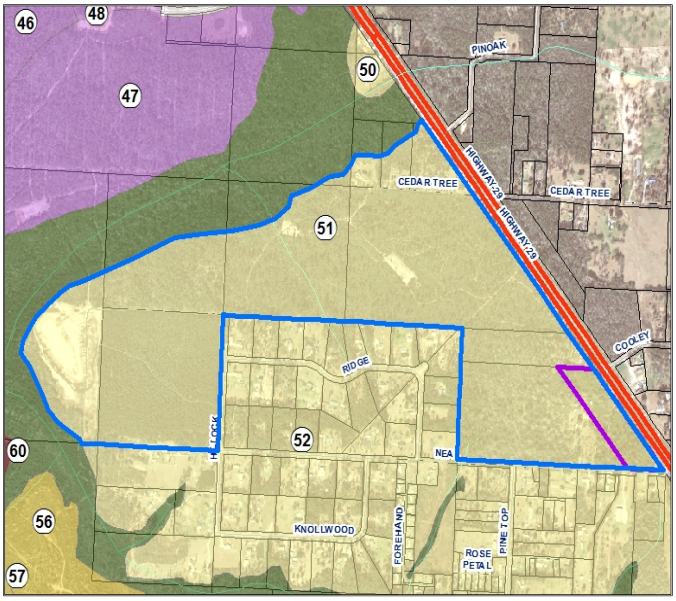
Section 2.02 Development Program of the SP illustrates the development calculations by individual DSAP allowances. The total developable land under the Muscogee DSAP, located in the southern section of the SP, is approximately 3,380 acres; under the Jacks Branch DSAP, located in the northern section of the SP, the total developable land is approximately 5,231.70 acres. Both of the branches are clearly identified in Figure 2.01.A. (Attachment A).

The parcel is a perimeter parcel, located adjacent to a major North-South divided four-lane highway. General analysis of the surrounding area under the Land Use Plan assigns predominantly low to mid-level residential uses, with Conservation Neighborhood and Suburban Garden as the primary categories. Under the overall 8,611.80 developable acres within the SP, calculated under the Development Program, the applicant's 8.67 acres parcel represents a 0.1% of the total land area available for development. The geographical location of the parcel and the quantitative analysis of both in available developable acreage and dwelling unit densities within the overall design of the SP, support the concept that the removal of the parcel would have **minimal impact** on the proportionate share under the maximum residential allowances. The original SP principles and guidelines **would not be diminished** or affected for the parcels that remain within the adopted SP. The proposed removal **will not create** a fragmented DSAP.

3. The parcel size in relation to the individual DSAP Land Use category and in relation to the overall Sector Plan and the aggregate acreage of any granted Opting-Outs.

The applicant's parcel, approximately 8.67 +/- acres, is located within the Jacks Branch DSAP and it is specifically identified in the Land Use map, Figure 2.01.A, (Attachment

A), under parcel **# JB 51**. The total developable acreage for this parcel is listed under the development calculations table (page 35 of the SP), as 238.9 total acres, shared by twelve parcels that encompass the # JB 51 designation.



The specific Land Use for parcel # JB 51 is identified as **Conservation Neighborhood** with total dwelling unit development allowances assigned as follows:
-low density x (0.1) yielding a total density of 23 dwelling units
-medium density x (1) yielding a total density of 238 dwelling units
-high density x (3) yielding a total density of 716 dwelling units

Derived from the analysis of the baseline data we can identify the following trends:

a. the applicant's parcel represents only 3.62% of the total developable area under parcel # JB 51.
b. removal of the applicant's 8.67 acres from the total developable acreage for parcel # JB 51 will result on a 25.31 total dwelling units reduction under the high density allocation.
c. the applicant's parcel represents 0.09% of the overall Sector Plan acreage.

This is the first Opting-Out request submitted to and processed by County staff, therefore **no aggregate acreage values** exist. The original Sector Plan profile identified approximately 15,000 acres of land, the availability of infrastructure and public services and the protection of natural resources; the calculations used to complete the maximum development scenario for the Plan were specific and resulted in a balanced jobs-to-housing ratio. Changes to or variations of any of the original data used for the plan could hinder the balance and the viability of attaining the SP goals and objectives.

In order to maintain the cohesiveness of the SP, while at the same time fostering innovative planning and development strategies, County staff will continue to assess and track each request within the SP, on case by case basis, providing in-depth analysis of the impact of each proposal on the overall plan.

4. The existing transportation infrastructure and any effect the proposal may have on the capacity of that infrastructure.

Transportation staff comments: upon review of regional and local transportation plans, there are currently no programmed improvements to the roadway network in the vicinity of this application. Seeing none, TTO Staff has no concerns with the Amendment request.

Please note that TTO's review is solely based off the application submittal packet, so the comments above hold no bearing on future TTO comments during the Site Plan review process.

5. The underlying zoning district and the compatibility with the surrounding DSAP Land Use designation.

The existing parcel is currently zoned HC/LI. If removed from the SP, the following range of permitted uses are allowed under the existing zoning district:

Sec. 3-2.11 Heavy Commercial and Light Industrial district (HC/LI).

(a) Purpose. *The Heavy Commercial and Light Industrial (HC/LI) district establishes appropriate areas and land use regulations for a complementary mix of industrial uses with a broad range of commercial activities. The primary intent of the district is to allow light manufacturing, large-scale wholesale and retail uses, major services, and other more intense uses than allowed in the Commercial district. The variety and intensity of non-residential uses within the HC/LI district is limited by their compatibility with surrounding uses. All commercial and industrial operations are limited to the confines of buildings and not allowed to produce undesirable effects on other property. To retain adequate area for commercial and industrial activities, other uses within the district are limited*.

(b) Permitted uses. *Permitted uses within the HC/LI district are limited to the following:*

(1) Residential*. Any residential uses if outside of the Industrial (I) future land use category and part of a predominantly commercial development, excluding new or expanded manufactured (mobile) home parks and subdivisions. See also conditional uses in this district.*

(2) Retail sales. *Retail sales, including sales of alcoholic beverages, sales of automotive fuels, and sales of new and used automobiles, motorcycles, boats, and manufactured (mobile) homes.*

(3) Retail services.

a. *Car washes, automatic or manual, full service or self-serve.*

b. *Child care facilities.*

c. *Hotels, motels and all other public lodging, including boarding and rooming houses.*

d. *Personal services, including those of beauty shops, health clubs, pet groomers, dry cleaners and tattoo parlors.*

e. *Professional services, including those of realtors, bankers, accountants, engineers, architects, dentists, physicians, and attorneys.*

f. *Rental of automobiles, trucks, utility trailers and recreational vehicles.*

g. *Repair services, including appliance repair, furniture refinishing and upholstery, watch and jewelry repair, small engine and motor services, and major motor vehicle and boat service and repair, but excluding outdoor work or storage.*

h. *Restaurants and brewpubs, including on-premises consumption of alcoholic beverages, drive-in and drive-through service, and brewpubs with the distribution of on-premises produced alcoholic beverages for off-site sales. The parcel boundary of any restaurant or brewpub with drive-in or drive-through service shall be at least 200 feet from any LDR or MDR zoning district unless separated by a 50-foot or wider street right-of-way.*

i. *Taxi and limousine services.*

See also conditional uses in this district.

(4) Public and civic.

a. *Broadcast stations with satellite dishes and antennas, including towers.*

b. *Cemeteries, including family cemeteries.*

c. *Community service facilities, including auditoriums, libraries, museums, and neighborhood centers.*

d. *Educational facilities, including preschools, K-12, colleges, and vocational schools.*

e. *Emergency service facilities, including law enforcement, fire fighting, and medical assistance.*

f. *Funeral establishments.*

g. *Homeless shelters.*

h. *Hospitals.*

i. *Offices for government agencies or public utilities.*

j. *Places of worship.*

k. *Public utility structures, including telecommunications towers, but excluding industrial uses not otherwise permitted.*

See also conditional uses in this district.
(Ord. No. 2015-24, § 1, 7-7-15)

(5) Recreation and entertainment.

a. *Commercial entertainment facilities, indoor or outdoor, including movie theatres, amusement parks, and stadiums, but excluding*

motorsports facilities. Carnival-type amusements shall be at least 500 feet from any residential district. Bars, nightclubs, and adult entertainment are prohibited in areas with the zoning designation HC/LI-NA or areas zoned ID-CP or ID-1 prior to adoption of HC/LI zoning.

***b.** Commercial recreation facilities, passive or active, including those for walking, hiking, bicycling, camping, recreational vehicles, swimming, skateboarding, bowling, court games, field sports, and golf, but excluding off-highway vehicle uses and outdoor shooting ranges. Campgrounds and recreational vehicle parks require a minimum lot area of five acres.*

***c.** Marinas, private and commercial.*

***d.** Parks, with or without permanent restrooms or outdoor event lighting.*

(6) Industrial and related.

***a.** Light industrial uses, including research and development, printing and binding, distribution and wholesale warehousing, and manufacturing, all completely within the confines of buildings and without adverse off-site impacts.*

***b.** Marinas, industrial.*

***c.** Microbreweries, microdistilleries, and microwineries, except in areas with the zoning designation HC/LI-NA or areas zoned ID-CP or ID-1 prior to adoption of HC/LI zoning.*

See also conditional uses in this district.

(7) Agricultural and related.

***a.** Food produced primarily for personal consumption by the producer, but no farm animals.*

***b.** Nurseries and garden centers, including adjoining outdoor storage or display of plants.*

***c.** Veterinary clinics, excluding outside kennels.*

See also conditional uses in this district.

(8) Other uses.

***a.** Billboards structures, excluding areas zoned ID-CP, GBD, or GID prior to adoption of HC/LI zoning.*

***b.** Building or construction trades shops and warehouses, including on-site outside storage.*

***c.** Bus leasing and rental facilities.*

***d.** Deposit boxes for donation of used items when placed as an accessory structure on the site of a charitable organization.*

***e.** Outdoor adjacent display of plants by garden shops and nurseries.*

***f.** Outdoor sales.*

***g.** Outdoor storage of trailered boats and operable recreational vehicles, excluding repair, overhaul or salvage activities.*

h. *Parking garages and lots, commercial.*
i. *Sales and outdoor display of prefabricated storage sheds.*
j. *Self-storage facilities, including vehicle rental as an accessory use.*

The Escambia County Land Development Code defines compatibility as a condition in which land uses, activities or conditions can coexist in relative proximity to each other in a stable fashion over time such that no use, activity, or condition is unduly negatively impacted directly or indirectly by another use, activity, or condition.
The DSAP Land Use for the surrounding parcels is strictly Conservation Neighborhood, based on the residential Guidelines language, designed to allow clustered subdivisions of detached housing, with a density of 3 dwellings units per net acre.

Although the applicant does address zoning compatibility between commercial and residential zoning and uses, analysis of the strictly residential permitted uses under the Conservation Neighborhood Land Use against the permitted uses under the HC/LI zoning category will show that the permitted uses under the current zoning district are in fact more intense than those allowed under the DSAP and therefore, **incompatible.**

6. The consistency of any requested Future Land Use designation with the underlying zoning.

From the Escambia County 2030 Comprehensive Plan:

FLUM Mixed-Use Urban (MU-U)
General Description: Intended for an intense mix of residential and non-residential uses while promoting compatible infill development and the separation of urban and suburban land uses within the category as a whole.

Range of Allowable Uses:
Residential, retail and services, professional office, light industrial, recreational facilities, public and civic, limited agriculture.

Standards:
Residential Maximum Density: 25 du/acre
Non-Residential Minimum Intensity: 0.25 Floor Area Ration (FAR)
Maximum Intensity: 2.0 Floor Area Ratio (FAR)

Escambia County intends to achieve the following mix of land uses for new development within a ¼ mile of arterial roadways or transit corridors by 2030:

a) Residential 8% to 25%
b) Public/Rec/Inst. 5% to 20%
c) Non-Residential:
Retail/Service 30% to
50% Office 25% to 50%

Light Industrial 5% to 10%

In areas beyond ¼ mile of arterial roadways or transit corridors, the following mix of land uses is anticipated:

a) Residential 70% to 85%
b) Public/Rec/Inst. 10% to 25%
c) Non-Residential 5% to 10%

The MU-U FLU is intended for an intense mix of residential and non-residential uses while promoting compatible infill development and the separation of urban and suburban land uses within the category as a whole. Range of Allowable Uses includes residential, retail and services, professional office, light industrial, recreational facilities, public and civic. Residential density is limited to twenty five dwelling units per acre. The assignment of MU-U FLU **would be consistent** the HC/LI zoning district.

7. Previous FLU designation.

Prior to adoption of the DSAP, the FLU designation for this parcel was MU-S.

-Analysis to consider whether the applicant lost development rights or was effectively down-zoned as part of the Sector Plan adoption:

A comparison of the GBD zoning, prior to adoption of the DSAP, and subsequent designation of HC/LI, under the current zoning districts, against the DSAP Conservation Neighborhood Land Use category reveals that the parcel had listed permitted commercial uses under the zoning district that are no longer available under the Conservation Neighborhood Land Use category assigned by the adoption of the DSAPs; therefore, the parcel lost uses and intensity of uses.

If approved, any future development associated with this parcel will be evaluated by the Development Review Committee, taking into account the current zoning regulations while at the same time addressing and minimizing any potential impacts that the proposed development could have on the characteristics of the existing low to mid-density residential development listed under the SP's Land Uses.

The SP boundary map will be adjusted accordingly, to reflect the removal of the parcel from the Plan. (Attachment C).

ORDINANCE NUMBER 2017-___

AN ORDINANCE OF ESCAMBIA COUNTY, FLORIDA, AMENDING THE ESCAMBIA COUNTY MID-WEST SECTOR PLAN, DETAILED SPECIFIC AREA PLANS (DSAP), FINAL LAND USE PLAN, FIGURE 2.01.A, REMOVING A PARCEL WITHIN SECTION 3, TOWNSHIP 1N, RANGE 31W, PARCEL NUMBER 1302-000-003 TOTALING 8.67 (+/-) ACRES, LOCATED NORTH OF NEAL ROAD, FROM THE ESCAMBIA COUNTY MID-WEST OPTIONAL SECTOR PLAN, JACKS BRANCH DSAP; FURTHER AMENDING PART II OF THE ESCAMBIA COUNTY CODE OF ORDINANCES, THE ESCAMBIA COUNTY COMPREHENSIVE PLAN: 2030, AS AMENDED; AMENDING CHAPTER 7, "THE FUTURE LAND USE ELEMENT," POLICY FLU 1.1.1, TO PROVIDE FOR AN AMENDMENT TO THE 2030 FUTURE LAND USE MAP, ASSIGNING A FUTURE LAND USE CATEGORY TO A PARCEL WITHIN SECTION 3, TOWNSHIP 1N, RANGE 31W, PARCEL NUMBER 1302-000-003 TOTALING 8.67 (+/-) ACRES, OF MIXED USE URBAN (MU-U); PROVIDING FOR A TITLE; PROVIDING FOR SEVERABILITY; PROVIDING FOR INCLUSION IN THE CODE; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, pursuant to Chapter 163, Part II, Florida Statutes, Escambia County adopted its Comprehensive Plan on April 29, 2014; and

WHEREAS, Chapter 16, FLU 16.6.1.V of the Escambia County Comprehensive Plan provides guidelines for removing properties from an approved DSAP; and

WHEREAS, the Escambia County Planning Board conducted a public hearing and forwarded a recommendation to the Board of County Commissioners to approve changes (amendments) to the boundaries of the Escambia County Mid-West Sector Plan, Jacks Branch DSAP, Final Land Use Plan, Figure 2.01.A, Attachment A; and

WHEREAS, Chapter 125, Florida Statutes, empowers the Board of County Commissioners of Escambia County, Florida to prepare, amend and enforce comprehensive plans for the development of the County; and

WHEREAS, the Escambia County Planning Board conducted a public hearing and forwarded a recommendation to the Board of County Commissioners to approve changes (amendments) to the Comprehensive Plan; and

WHEREAS, the Board of County Commissioners of Escambia County, Florida finds that the adoption of this amendment is in the best interest of the County and its citizens;

NOW, THEREFORE, BE IT ORDAINED by the Board of County Commissioners of Escambia County, Florida, as follows:

Section 1. Purpose and Intent

This Ordinance is enacted to carry out the purpose and intent of, and exercise the authority set out in, the Community Planning Act, Sections 163.3161 through 163.3215, Florida Statutes.

Section 2. Title of Map Amendment

This Final Land Use Plan map amendment shall be entitled – "Opting-Out Escambia County Mid-West Sector Plan OSP 2017-01."

Section 3. Changes to the Final Land Use Plan Map

The Final Land Use Plan Map, as adopted in the Escambia County Mid-West Sector Plan, Land Use Plan and Development Program, and all notations, references and information shown thereon, is further amended to remove the following parcel:

> A parcel within Section 3, Township 1N, Range 31W, parcel number 1302-000-003 and totaling 8.67 (+/-) acres, located North of Neal Road, as more particularly described in the Boundary Survey description produced by Leland M. Empire, registered professional surveyor and mapper from Empire Land Surveying, Inc., dated 1/30/08, included as Attachment B.

The amended Final Land Use Plan Map boundary is reflected in Attachment C.

Section 4. Title of Comprehensive Plan Amendment

This Comprehensive Plan amendment shall be entitled – "Large Scale Amendment 2017-01."

Section 5. Changes to the 2030 Future Land Use Map

The 2030 Future Land Use Map, as adopted by reference and codified in Part II of the Escambia County Code of Ordinances, the Escambia County Comprehensive Plan: 2030, as amended; Chapter 7, "Future Land Use Element," Policy FLU 1.1.1; and all notations, references and information shown thereon, is further amended to include the following future land use changes:

> A parcel within Section 3, Township 1N, Range 31W, parcel number 1302-000-003 and totaling 8.67 (+/-) acres, located North of Neal Road, as more particularly described in the Boundary Survey description produced by

DRAFT

Leland M. Empire, registered professional surveyor and mapper from Empire Land Surveying, Inc., dated 1/30/08, included as Attachment D, assigning a FLU of Mixed Use Urban (MU-U).

Section 6. Severability

If any section, sentence, clause or phrase of this Ordinance is held to be invalid or unconstitutional by any Court of competent jurisdiction, the holding shall in no way affect the validity of the remaining portions of this Ordinance.

Section 7. Effective Date

Pursuant to Section 163.3184(3)(c)(4), Florida Statutes, this Ordinance shall not become effective until 31 days after the Department of Economic Opportunity notifies Escambia County that the plan amendment package is complete. If timely challenged, this Ordinance shall not become effective until the Department of Economic Opportunity or the Administration Commission enters a final order determining the Ordinance to be in compliance.

DONE AND ENACTED this_____ day of _____, 2017.

BOARD OF COUNTY COMMISSIONERS
OF ESCAMBIA COUNTY, FLORIDA

By: _____
D. B. Underhill, Chairman

ATTEST: PAM CHILDERS
CLERK OF THE CIRCUIT COURT

By: _____
Deputy Clerk

(SEAL)

ENACTED:
FILED WITH THE DEPARTMENT OF STATE:
EFFECTIVE DATE:

DRAFT

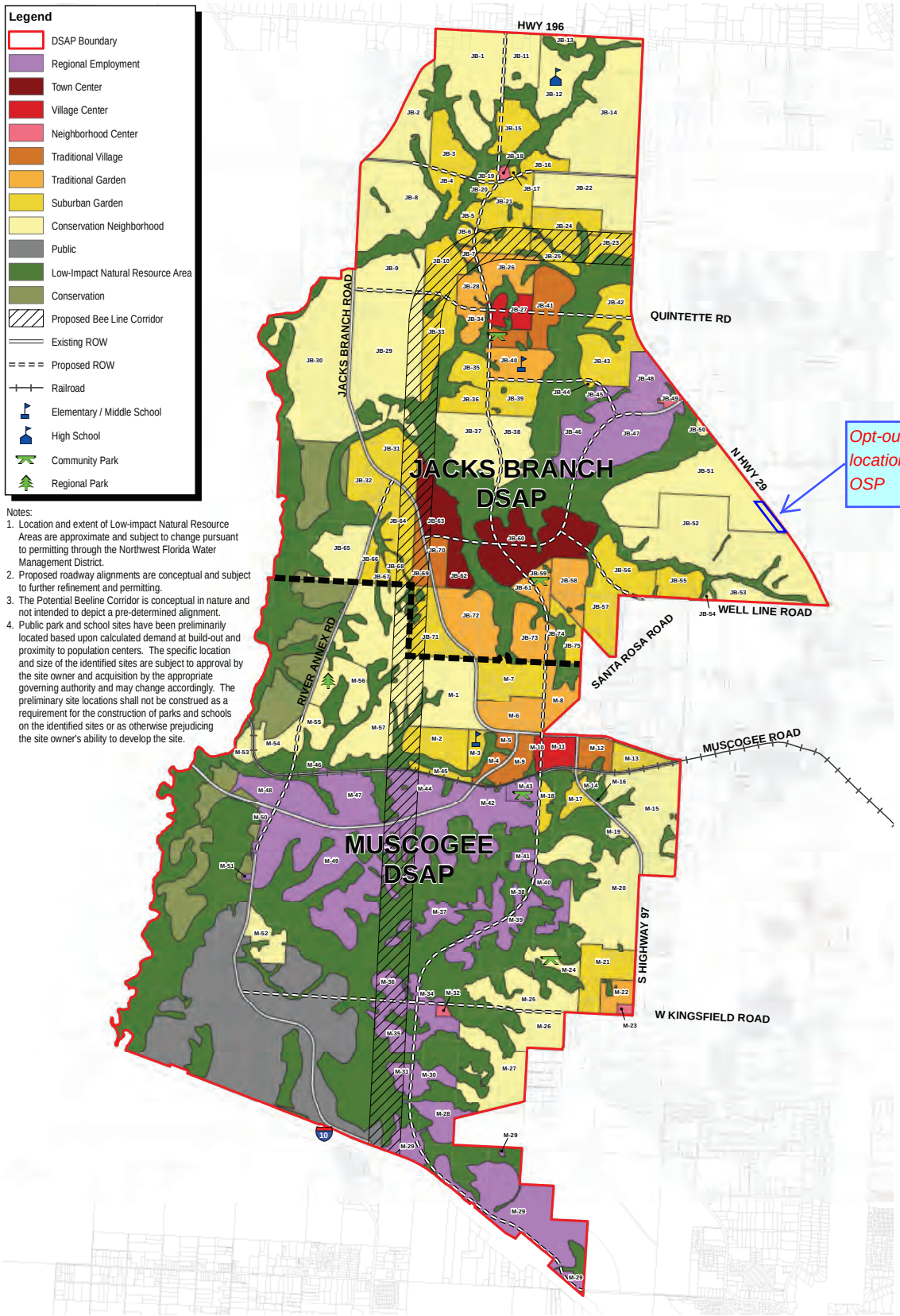
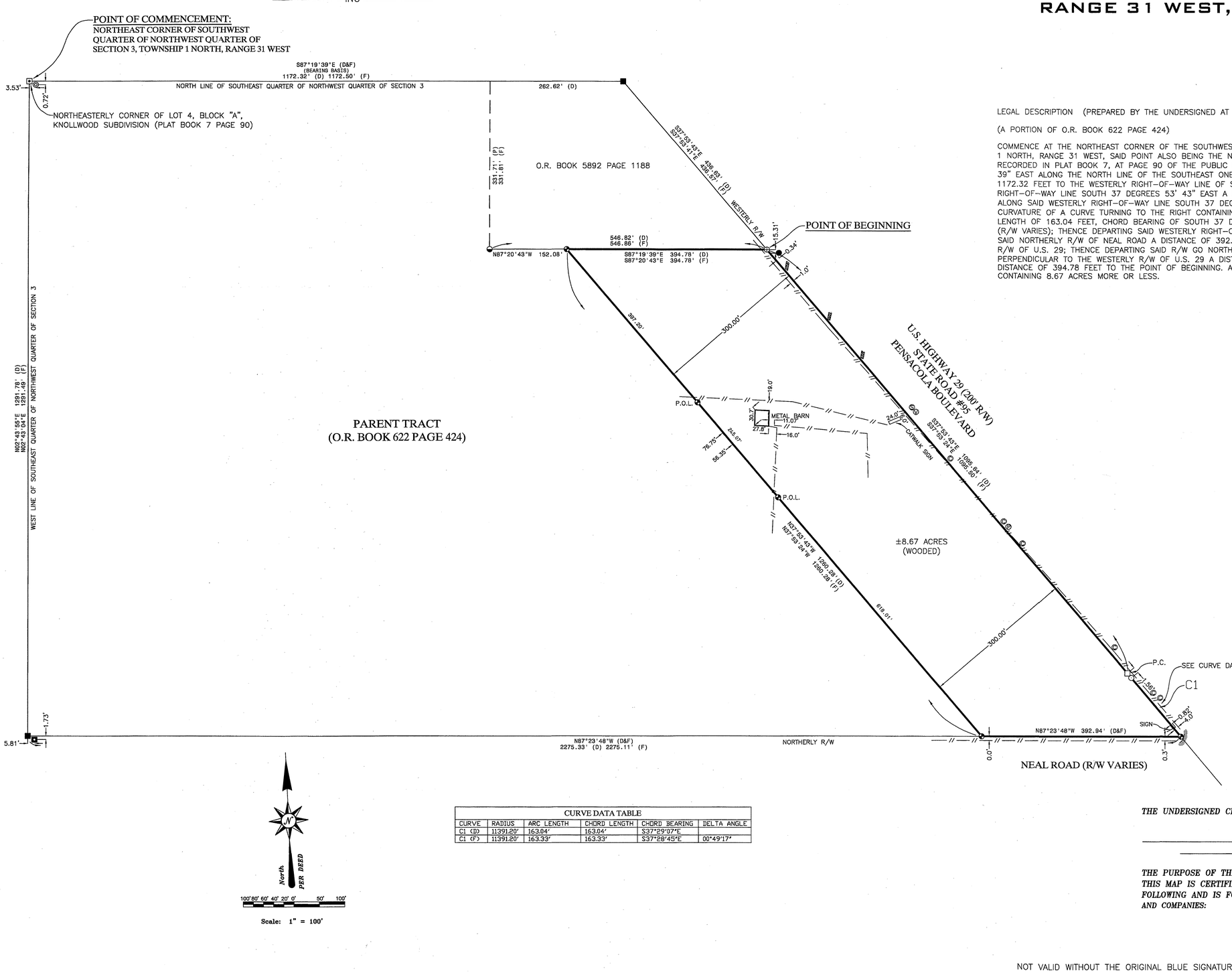


Figure 2.01.A Final Land Use Plan

ATTACHMENT B

BOUNDARY SURVEY
NEAL ROAD
A PORTION OF SECTION 3, TOWNSHIP 1 NORTH, RANGE 31 WEST, ESCAMBIA COUNTY, FLORIDA



LEGEND

O.R.	OFFICIAL RECORD BOOK
R/W	RIGHT OF WAY
A.P.O.	A PORTION OF....
P.C.	POINT OF CURVATURE
P.O.L.	POINT ON LINE
	4' WIRE FIELD FENCE
	COVERED (ROOFED) AREA
	ASPHALT
	DIRT
	FOUND 1/2" IRON ROD
	FOUND 1" IRON PIPE
	FOUND 1/2" CAPPED IRON ROD – #4082
	FOUND 1/2" CAPPED IRON ROD – #7312
	FOUND 1/2" CAPPED IRON ROD – FDOT R/W
	FOUND 5" x 5" CONCRETE MONUMENT – DISTURBED
	FOUND 4" x 4" CONCRETE MONUMENT – #1835
	FOUND 4" x 4" CONCRETE MONUMENT – BROKEN
	FOUND 4" ROUND CONCRETE MONUMENT
	SET 1/2" CAPPED IRON ROD LICENSED BUSINESS #6993
	SEWER MANHOLE
	SEWER VALVE
	FLORIDA PERMIT SIGN
	SEWER VALVE

LEGAL DESCRIPTION (PREPARED BY THE UNDERSIGNED AT CLIENTS' REQUEST)

(A PORTION OF O.R. BOOK 622 PAGE 424)

COMMENCE AT THE NORTHEAST CORNER OF THE SOUTHWEST ONE–QUARTER OF THE NORTHWEST ONE–QUARTER OF SECTION 3, TOWNSHIP 1 NORTH, RANGE 31 WEST, SAID POINT ALSO BEING THE NORTHEASTERLY CORNER OF LOT 4, BLOCK 'A', KNOLLWOOD SUBDIVISION, AS RECORDED IN PLAT BOOK 7, AT PAGE 90 OF THE PUBLIC RECORDS OF ESCAMBIA COUNTY, FLORIDA; THENCE GO SOUTH 87 DEGREES 19' 39" EAST ALONG THE NORTH LINE OF THE SOUTHEAST ONE–QUARTER OF THE NORTHWEST ONE–QUARTER OF SECTION 3 A DISTANCE OF 1172.32 FEET TO THE WESTERLY RIGHT–OF–WAY LINE OF STATE ROAD NO. 95 (U.S. 29, 200' R/W); THENCE GO ALONG SAID WESTERLY RIGHT–OF–WAY LINE SOUTH 37 DEGREES 53' 43" EAST A DISTANCE OF 436.63 FEET TO THE POINT OF BEGINNING; THENCE CONTINUE ALONG SAID WESTERLY RIGHT–OF–WAY LINE SOUTH 37 DEGREES 53' 43" EAST A DISTANCE OF 1095.64 FEET TO THE POINT OF CURVATURE OF A CURVE TURNING TO THE RIGHT CONTAINING A RADIUS OF 11391.20 FEET AND AN ARC LENGTH OF 163.04 FEET (CHORD LENGTH OF 163.04 FEET, CHORD BEARING OF SOUTH 37 DEGREES 29' 07" EAST) TO THE NORTHERLY RIGHT–OF–WAY LINE OF NEAL ROAD (R/W VARIES); THENCE DEPARTING SAID WESTERLY RIGHT–OF–WAY OF STATE ROAD NO. 95 GO NORTH 87 DEGREES 23' 48" WEST ALONG SAID NORTHERLY R/W OF NEAL ROAD A DISTANCE OF 392.94 FEET TO A POINT WHICH IS 300.00 FEET PERPENDICULAR TO THE WESTERLY R/W OF U.S. 29; THENCE DEPARTING SAID R/W GO NORTH 37 DEGREES 53' 43" WEST ALONG A LINE WHICH IS 300.00 FEET PERPENDICULAR TO THE WESTERLY R/W OF U.S. 29 A DISTANCE OF 1260.28 FEET; THENCE GO SOUTH 87 DEGREES 19' 39" EAST A DISTANCE OF 394.78 FEET TO THE POINT OF BEGINNING. ALL LYING AND BEING IN SECTION 3, TOWNSHIP 1 NORTH, RANGE 31 WEST AND CONTAINING 8.67 ACRES MORE OR LESS.

CURVE DATA TABLE					
CURVE	RADIUS	ARC LENGTH	CHORD LENGTH	CHORD BEARING	DELTA ANGLE
C1 (D)	11391.20'	163.04'	163.04'	S37°29'07"E	
C1 (F)	11391.20'	163.33'	163.33'	S37°28'45"E	00°49'17"

Scale: 1" = 100'

THE UNDERSIGNED CLIENT(S) ACKNOWLEDGE RECEIPT AND ACCEPTANCE OF THIS SURVEY:

_____ _____

THE PURPOSE OF THIS SURVEY IS FOR TITLE TRANSACTION AND ITS ACCOMPANYING MORTGAGE. THIS MAP IS CERTIFIED AS MEETING THE FLORIDA MINIMUM TECHNICAL STANDARDS TO THE FOLLOWING AND IS FOR THE BENEFIT OF ONLY THE FOLLOWING LISTED CLIENT(S), AGENT(S) AND COMPANIES:

ROBERTSON–COTTON INC.
WHITNEY BANK
WILSON, HARRELL, FARRINGTON & FORD, P.A. and
FIRST AMERICAN TITLE INSURANCE COMPANY

NOT VALID WITHOUT THE ORIGINAL BLUE SIGNATURE AND THE ORIGINAL RAISED SEAL OF A FLORIDA LICENSED SURVEYOR AND MAPPER

CLIENT: ROBERTSON-COTTON, INC.

TYPE OF SURVEY: BOUNDARY WITH IMPROVEMENTS

BEARING BASIS: S87°19'39"E (D&F) NORTH LINE OF SOUTHEAST QUARTER OF NORTHWEST QUARTER OF SECTION 3

SOURCE OF INFORMATION:
FIELD EVIDENCE
DEEDS OF RECORD
O.R. BOOK 622 PAGE 424
PRIOR SURVEYS/DRAWINGS

GENERAL NOTES:

1. *Fence locations as drawn are not to scale.*
2. *Jurisdiction (Wetlands) boundary lines not located unless shown on drawing.*
3. *Footings, foundations, or any other subsurface structures were not located unless otherwise noted.*
4. *All bearings and/or angles and distances are Deed and Actual unless otherwise noted: Deed = (D); Actual Field Measurement = (F); Plat = (P)*
5. *All measurements were made in accordance with United States standards. The accuracy shown meet the standards required in the appropriate land area.*
6. *No Title Search of the Public Records has been performed by this firm and lands shown hereon were not abstracted by this firm for ownership, easements, or right-of-ways. The parcel shown hereon may be subject to setbacks, easements, zoning and restrictions that may be found in the Public Records of said County.*

EMPIRE LAND SURVEYING, INC.
PROFESSIONAL LAND SURVEYING ◆ SERVING NORTHWEST FLORIDA
8720 N. PALAFOX STREET, PENSACOLA, FLORIDA 32534
PHONE: 850–477–3745––FAX: 850–477–3705
LICENSED BUSINESS #6993, STATE OF FLORIDA

REVISIONS	FIELD BOOK	DATE
R1) REVISE LEGAL DESCRIPTION	NONE	1/28/08
ALONG WEST PROPERTY LINE		
POSSIBLE ENCROACHMENTS: FENCES		

SURVEYORS CERTIFICATE

I HEREBY CERTIFY: THAT THE SURVEY SHOWN HEREON IS A TRUE AND CORRECT REPRESENTATION OF THE LAND SURVEYED; THAT THIS SURVEY WAS COMPLETED UNDER MY RESPONSIBLE DIRECTION AND SUPERVISION; THAT THIS SURVEY MEETS OR EXCEEDS THE MINIMUM TECHNICAL STANDARDS AS SET FORTH BY RULE 61G17 FLORIDA ADMINISTRATIVE CODE; THAT THIS SURVEY ALSO COMPLIES WITH CHAPTERS 177 AND 472 FLORIDA STATUTES.

JANUARY 30, 2008
PROFESSIONAL SURVEYOR AND MAPPER, NO. 5766, STATE OF FLORIDA — DATE — LELAND M. EMPIE, P.S.M.

SCALE:	1"= 100'
FIELD DATE:	2/02/07
ORDER NO:	039-07-R1
FIELD BOOK:	109/35-36

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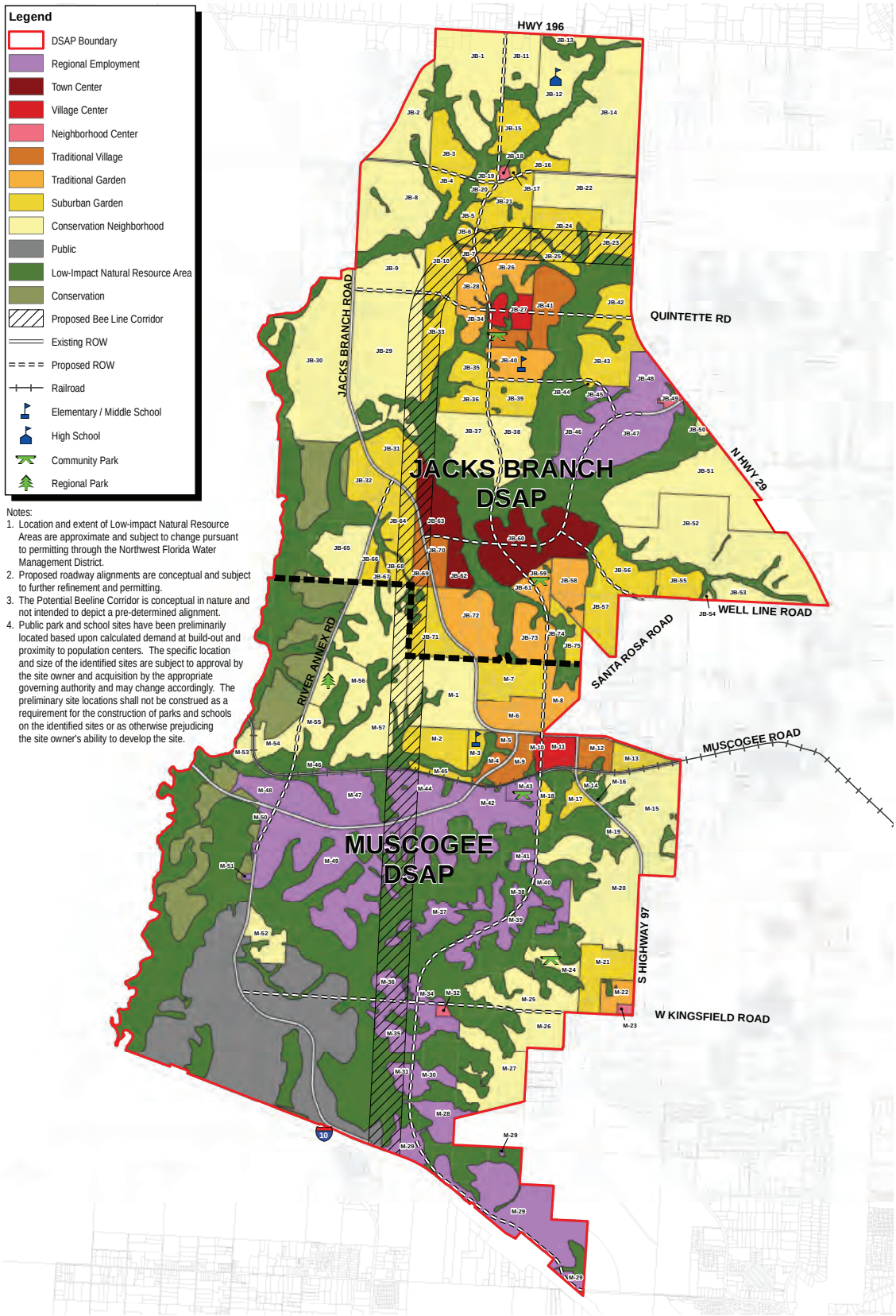
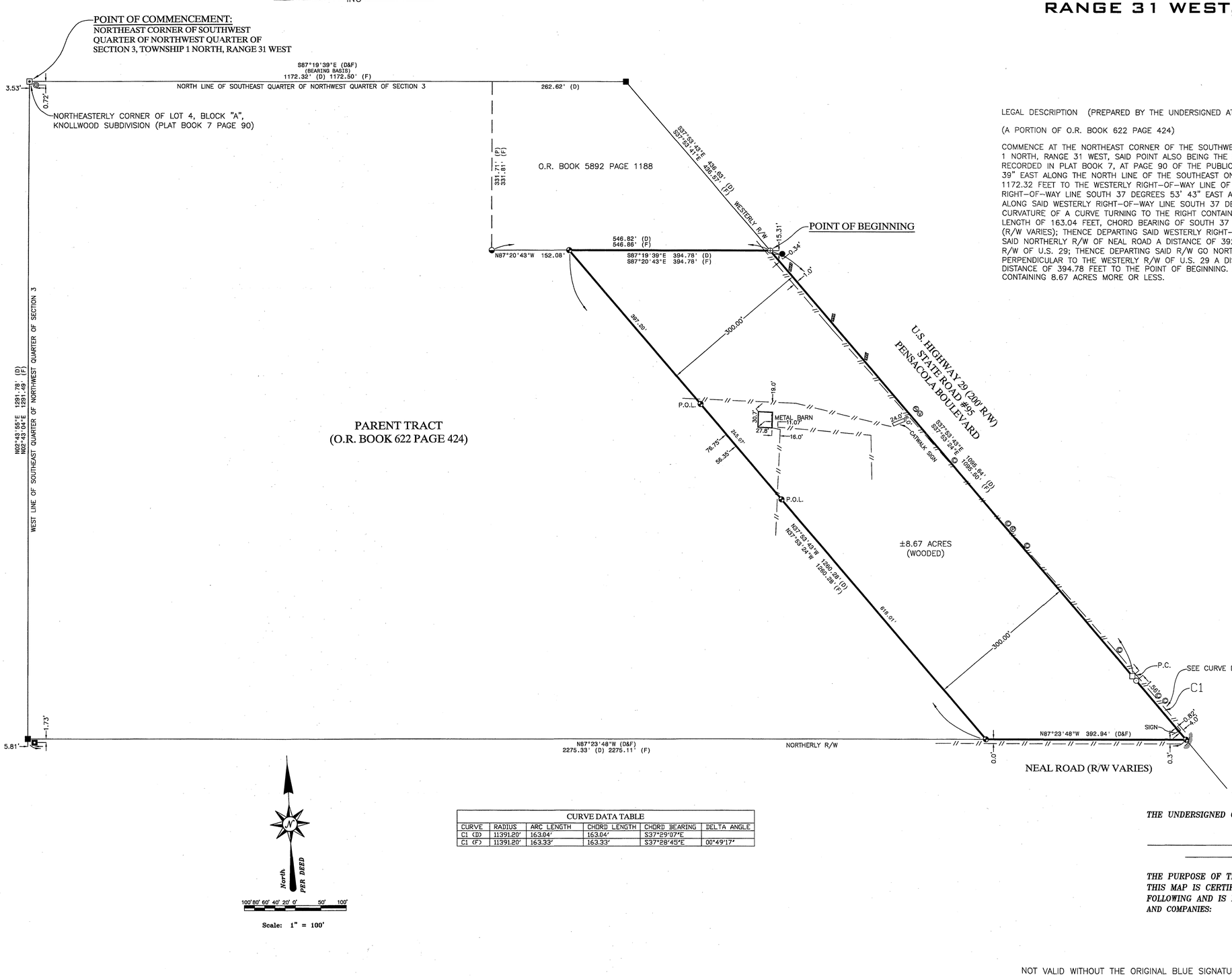


Figure 2.01.A Final Land Use Plan

ATTACHMENT D

BOUNDARY SURVEY
NEAL ROAD
A PORTION OF SECTION 3, TOWNSHIP 1 NORTH, RANGE 31 WEST, ESCAMBIA COUNTY, FLORIDA



PARENT TRACT
(O.R. BOOK 622 PAGE 424)

LEGAL DESCRIPTION (PREPARED BY THE UNDERSIGNED AT CLIENTS' REQUEST)

(A PORTION OF O.R. BOOK 622 PAGE 424)

COMMENCE AT THE NORTHEAST CORNER OF THE SOUTHWEST ONE-QUARTER OF THE NORTHWEST ONE-QUARTER OF SECTION 3, TOWNSHIP 1 NORTH, RANGE 31 WEST, SAID POINT ALSO BEING THE NORTHEASTERLY CORNER OF LOT 4, BLOCK 'A', KNOLLWOOD SUBDIVISION, AS RECORDED IN PLAT BOOK 7, AT PAGE 90 OF THE PUBLIC RECORDS OF ESCAMBIA COUNTY, FLORIDA; THENCE GO SOUTH 87 DEGREES 19' 39" EAST ALONG THE NORTH LINE OF THE SOUTHEAST ONE-QUARTER OF THE NORTHWEST ONE-QUARTER OF SECTION 3 A DISTANCE OF 1172.32 FEET TO THE WESTERLY RIGHT-OF-WAY LINE OF STATE ROAD NO. 95 (U.S. 29, 200' R/W); THENCE GO ALONG SAID WESTERLY RIGHT-OF-WAY LINE SOUTH 37 DEGREES 53' 43" EAST A DISTANCE OF 436.63 FEET TO THE POINT OF BEGINNING; THENCE CONTINUE ALONG SAID WESTERLY RIGHT-OF-WAY LINE SOUTH 37 DEGREES 53' 43" EAST A DISTANCE OF 1095.64 FEET TO THE POINT OF CURVATURE OF A CURVE TURNING TO THE RIGHT CONTAINING A RADIUS OF 11391.20 FEET AND AN ARC LENGTH OF 163.04 FEET (CHORD LENGTH OF 163.04 FEET, CHORD BEARING OF SOUTH 37 DEGREES 29' 07" EAST) TO THE NORTHERLY RIGHT-OF-WAY LINE OF NEAL ROAD (R/W VARIES); THENCE DEPARTING SAID WESTERLY RIGHT-OF-WAY OF STATE ROAD NO. 95 GO NORTH 87 DEGREES 23' 48" WEST ALONG SAID NORTHERLY R/W OF NEAL ROAD A DISTANCE OF 392.94 FEET TO A POINT WHICH IS 300.00 FEET PERPENDICULAR TO THE WESTERLY R/W OF U.S. 29; THENCE DEPARTING SAID R/W GO NORTH 37 DEGREES 53' 43" WEST ALONG A LINE WHICH IS 300.00 FEET PERPENDICULAR TO THE WESTERLY R/W OF U.S. 29 A DISTANCE OF 1260.28 FEET; THENCE GO SOUTH 87 DEGREES 19' 39" EAST A DISTANCE OF 394.78 FEET TO THE POINT OF BEGINNING. ALL LYING AND BEING IN SECTION 3, TOWNSHIP 1 NORTH, RANGE 31 WEST AND CONTAINING 8.67 ACRES MORE OR LESS.

LEGEND

O.R.	OFFICIAL RECORD BOOK
R/W	RIGHT OF WAY
A.P.O.	A PORTION OF....
P.C.	POINT OF CURVATURE
P.O.L.	POINT ON LINE
	4' WIRE FIELD FENCE
	COVERED (ROOFED) AREA
	ASPHALT
	DIRT
●	FOUND 1/2" IRON ROD
◎	FOUND 1" IRON PIPE
⊕	FOUND 1/2" CAPPED IRON ROD – #4082
◒	FOUND 1/2" CAPPED IRON ROD – #7312
○	FOUND 1/2" CAPPED IRON ROD – FDOT R/W
□	FOUND 5" x 5" CONCRETE MONUMENT – DISTURBED
■	FOUND 4" x 4" CONCRETE MONUMENT – #1835
▣	FOUND 4" x 4" CONCRETE MONUMENT – BROKEN
◘	FOUND 4" ROUND CONCRETE MONUMENT
◔	SET 1/2" CAPPED IRON ROD LICENSED BUSINESS #6993
Ⓢ	SEWER MANHOLE
Ⓥ	SEWER VALVE
Ⓕ	FLORIDA PERMIT SIGN
Ⓥ	SEWER VALVE

CURVE DATA TABLE					
CURVE	RADIUS	ARC LENGTH	CHORD LENGTH	CHORD BEARING	DELTA ANGLE
C1 (D)	11391.20'	163.04'	163.04'	S37°29'07"E	
C1 (F)	11391.20'	163.33'	163.33'	S37°28'45"E	00°49'17"

North PER DEED

100' 80' 60' 40' 20' 0' 50' 100'

Scale: 1" = 100'

THE UNDERSIGNED CLIENT(S) ACKNOWLEDGE RECEIPT AND ACCEPTANCE OF THIS SURVEY:

_____ _____

THE PURPOSE OF THIS SURVEY IS FOR TITLE TRANSACTION AND ITS ACCOMPANYING MORTGAGE. THIS MAP IS CERTIFIED AS MEETING THE FLORIDA MINIMUM TECHNICAL STANDARDS TO THE FOLLOWING AND IS FOR THE BENEFIT OF ONLY THE FOLLOWING LISTED CLIENT(S), AGENT(S) AND COMPANIES:

ROBERTSON-COTTON INC.
WHITNEY BANK
WILSON, HARRELL, FARRINGTON & FORD, P.A. and
FIRST AMERICAN TITLE INSURANCE COMPANY

NOT VALID WITHOUT THE ORIGINAL BLUE SIGNATURE AND THE ORIGINAL RAISED SEAL OF A FLORIDA LICENSED SURVEYOR AND MAPPER

CLIENT: ROBERTSON-COTTON, INC.

BEARING BASIS: NORTH LINE OF SOUTHEAST QUARTER OF NORTHWEST QUARTER OF SECTION 3 - S87°19'39"E (D)

TYPE OF SURVEY: BOUNDARY WITH IMPROVEMENTS

SOURCE OF INFORMATION:
FIELD EVIDENCE
DEEDS OF RECORD
O.R. BOOK 622 PAGE 424
PRIOR SURVEYS/DRAWINGS

GENERAL NOTES:

1. *Fence locations as drawn are not to scale.*
2. *Jurisdiction (Wetlands) boundary lines not located unless shown on drawing.*
3. *Footings, foundations, or any other subsurface structures were not located unless otherwise noted.*
4. *All bearings and/or angles and distances are Deed and Actual unless otherwise noted: Deed = (D); Actual Field Measurement = (F); Plat = (P)*
5. *All measurements were made in accordance with United States standards. The accuracy shown meet the standards required in the appropriate land area.*
6. *No Title Search of the Public Records has been performed by this firm and lands shown hereon were not abstracted by this firm for ownership, easements, or right-of-ways. The parcel shown hereon may be subject to setbacks, easements, zoning and restrictions that may be found in the Public Records of said County.*

EMPIRE LAND SURVEYING, INC.
PROFESSIONAL LAND SURVEYING ◆ SERVING NORTHWEST FLORIDA
8720 N. PALAFOX STREET, PENSACOLA, FLORIDA 32534
PHONE: 850-477-3745--FAX: 850-477-3705
LICENSED BUSINESS #6993, STATE OF FLORIDA

REVISIONS	FIELD BOOK	DATE
R1) REVISE LEGAL DESCRIPTION	NONE	1/28/08
ALONG WEST PROPERTY LINE	LHC	
POSSIBLE ENCROACHMENTS: FENCES		

SURVEYORS CERTIFICATE

I HEREBY CERTIFY: THAT THE SURVEY SHOWN HEREON IS A TRUE AND CORRECT REPRESENTATION OF THE LAND SURVEYED; THAT THIS SURVEY WAS COMPLETED UNDER MY RESPONSIBLE DIRECTION AND SUPERVISION; THAT THIS SURVEY MEETS OR EXCEEDS THE MINIMUM TECHNICAL STANDARDS AS SET FORTH BY RULE 61G17 FLORIDA ADMINISTRATIVE CODE; THAT THIS SURVEY ALSO COMPLIES WITH CHAPTERS 177 AND 472 FLORIDA STATUTES.

JANUARY 30, 2008
PROFESSIONAL SURVEYOR AND MAPPER, NO. 5766, STATE OF FLORIDA — DATE

LELAND M. EMPIE, P.S.M.

SCALE:	1"= 100'
FIELD DATE:	2/02/07
ORDER NO:	039-07-R1
FIELD BOOK:	109/35-36

n 1\039-07-R1.dwg, 1/30/2008 11:04:24 AM, KIP

ESCAMBIA COUNTY DEVELOPMENT SERVICES DEPARTMENT
3363 West Park Place, Pensacola, FL 32505 (850) 595-3475

MID-WEST ESCAMBIA COUNTY SECTOR PLAN OPTING-OUT and FUTURE LAND USE MAP AMENDMENT APPLICATION

(THIS SECTION FOR OFFICE USE ONLY): * APPLICANT IS REQUESTING MU-U

TYPE OF REQUEST: OPTING OUT OF THE SECTOR PLAN
Current DSAP Land Use: CONS **Requested FLU:** MU-U **Zoning:** HC/LI
Previous FLU: MU-S NEIGH
Taken by: LEMOS
Planning Board Public Hearing, date(s): 7 MARCH 17

BCC Public Hearing, proposed date(s): 16 MARCH 17

Fees Paid 2,969.50 **Receipt #** 686960 **Date:** 2/22/17

OWNER'S NAME AND HOME ADDRESS AS SHOWN ON PUBLIC RECORDS OF ESCAMBIA COUNTY, FL

Name: Robertson-Cotton, Inc.

Address: 2755 Fenwick Road

City: Pensacola State: FL Zip Code: 32526

Telephone: (850) 572-5351

Email:

DESCRIPTION OF PROPERTY:

Street address: Highway 29 - NW Corner of Hwy 29 & Neal Road

Subdivision:

NA

Property reference number: Section 03 Township 1N Range 31

Parcel 1302 Lot 000 Block 003

Size of Property (acres) 8.67 Sewer X Septic Tank

ESCAMBIA COUNTY DEVELOPMENT SERVICES DEPARTMENT
3363 West Park Place, Pensacola, FL 32505 (850) 595-3475

AFFIDAVIT OF OWNERSHIP AND AUTHORIZATION FOR OPT-OUT and FUTURE LAND USE ASSIGNMENT REQUEST

By my signature, I hereby certify that:

1) I am duly qualified as owner or authorized agent to make such application, this application is of my own choosing, and staff has explained all procedures relating to this request; and

2) All information given is accurate to the best of my knowledge and belief, and I understand that deliberate misrepresentation of such information will be grounds for denial or reversal of this application and/or revocation of any approval based upon this application; and

3) I understand there are no guarantees as to the outcome of this request, the application fee is non-refundable; and

4) The signatory below will be held responsible for the balance of any advertising fees associated with required public hearings for this amendment request (Payment due within 90 days of invoice date) or future planning and zoning applications will not be accepted; and

5) I authorize County Staff to enter upon the property referenced herein at any reasonable time for purposes of site inspection; and

6) I authorize placement of a public notice sign(s) on the property referenced herein at a location(s) to be determined by County Staff.

02/20/17

Signature (Property Owner) Printed Name Date

Jesse W. Rigby Jesse W. Rigby 02/20/17

Signature (Agent's Name) Printed Name Date

Address: Highway 29 + Neal Road

City: Escambia County State: FL Zip: _____

Telephone (850) 434 - 3282 Fax # ( ) _____ - _____

Email: jrigby@clarkpartington.com

STATE OF Florida
COUNTY OF Escambia

The forgoing instrument was acknowledged before me this 20th day of February, year of 2017 by , Jesse W. Rigby who ( ) did ( ) did not take an oath. He/~~she~~ is (✓) personally known to me, ( ) produced current Florida/Other driver's license, and/or ( ) produced current _____ as identification.

Constance M. Weiss 2/20/17 Constance M. Weiss

Signature of Notary Public Date Printed Name of Notary

My Commission Expires 8/7/20 Commission No. GG 2564

(~~Notary seal must be affixed~~)

CONSTANCE M. WEISS
MY COMMISSION # GG2564
EXPIRES: August 7, 2020

ESCAMBIA COUNTY DEVELOPMENT SERVICES DEPARTMENT
3363 West Park Place, Pensacola, FL 32505 (850) 595-3475

AFFIDAVIT OF OWNERSHIP AND LIMITED POWER OF ATTORNEY

As owner of the property located at Highway 29 & Neal Road, Pensacola, Florida, Property Reference Number(s) 03-1N-31-1302-000-003, I hereby designate Tesse W. Rigby, for the sole purpose of completing this application and making a presentation to the Planning Board, sitting as the Local Planning Agency, and the Board of County Commissioners, to request a change in the Future Land Use on the above referenced property.

This Limited Power of Attorney is granted on this 20th day of February, the year of 2017, and is effective until the Board of County Commissioners has rendered a decision on this request and any appeal period has expired. The owner reserves the right to rescind this Limited Power of Attorney at any time with a written, notarized notice to the Planning and Engineering Department.

Wilson B. Robertson 2/20/17 Wilson B. Robertson President Robertson-Cotton, Inc
Signature of Property Owner Date Printed Name of Property Owner

2/20/17 Tesse W. Rigby
Signature of Agent Date Printed Name of Agent

STATE OF Florida

COUNTY OF Escambia

The foregoing instrument was acknowledged before me this 20th day of February, year of 2017, by Wilson B. Robertson who ( ) did ( ) did not take an oath.

He/~~she~~ is (✓) personally known to me, ( ) produced current Florida/Other driver's license, and/or ( ) produced current _____ as identification.

Constance M. Weiss 2/20/17 Constance M. Weiss
Signature of Notary Public Date Printed Name of Notary Public

Commission Number GG25564 My Commission Expires 8/7/20

(Notarial seal must be affixed)

CONSTANCE M. WEISS
MY COMMISSION # GG25564
EXPIRES: August 7, 2020

ESCAMBIA COUNTY DEVELOPMENT SERVICES DEPARTMENT
3363 West Park Place, Pensacola, FL 32505 (850) 595-3475

OPT-OUT AND FUTURE LAND USE MAP ASSIGNMENT APPLICATION
CONCURRENCY DETERMINATION ACKNOWLEDGMENT

Project name:
Robertson - Cotton, Inc.

Property reference #: Section 03 Township ~~4~~ 1N Range 31

Parcel # 1302-000-003

Project Address:
Highway 29 & Neal Road

I/~~We~~ acknowledge and agree that no future development permit (other than a rezoning/reclassification) shall be approved for the subject parcel(s) prior to the issuance of a certificate of concurrency for such proposed development based on the densities and intensities contained within such future development permit application.

I/~~We~~ also acknowledge and agree that no development permit or order (other than a rezoning /reclassification) will be issued at that time unless at least one of the concurrency management system standards is met as contained in the Escambia County Code of Ordinances, Part II, Section 6.04, namely:

(1) The necessary facilities and services are in place at the time a development permit is issued; or

(2) A development permit is issued subject to the condition that the necessary facilities and services will be in place when the impacts of the development occur; or

(3) The necessary facilities are under construction at the time a permit is issued; or

(4) The necessary facilities and services are the subject of a binding executed contract for the construction of the facilities or the provision of services at the time the development permit is issued. NOTE: This provision only relates to parks and recreation facilities and roads. The LDC will include a requirement that the provision or construction of the facility or service must commence within one (1) year of the Development Order or Permit; or

(5) The necessary facilities and services are guaranteed in an enforceable development agreement. An enforceable development agreement may include, but is not limited to, development agreements pursuant to Section 163.320, Florida Statutes or an agreement or development order issued pursuant to Chapter 380, Florida Statutes. Any such agreement shall include provisions pursuant to paragraphs 1, 2, or 3 above.

(6) The necessary facilities needed to serve new development are in place or under actual construction no more than three (3) years after issuance, by the County, of a certificate of occupancy or its functional equivalent. NOTE: This provision only relates to roads.

I HEREBY ACKNOWLEDGE THAT I HAVE READ, UNDERSTAND AND AGREE WITH THE ABOVE STATEMENT ON THIS 20th **DAY OF** February **, 20**17

Wilson B. Robertson — Wilson B. Robertson, Pres.
Owner's signature — **Owner's name (print)**

Jesse W. Rigby — Jesse W. Rigby
Agent's signature — **Agent's name (print)**

ESCAMBIA COUNTY DEVELOPMENT SERVICES DEPARTMENT
3363 West Park Place, Pensacola, FL 32505 (850) 595-3475

FUTURE LAND USE MAP AMENDMENT
Mid-West Escambia County Sector Plan Opting-Out
APPLICATION

CHECKLIST

1. JWR Owner(s) Name, Home Address and Telephone Number. An email address is optional (see form herein).
2. JWR Letter of request, including reason(s) for map amendment and desired future land use category
3. JWR Notarized Affidavit of Ownership and Authorization (form herein)
4. JWR Notarized Affidavit of Ownership and Limited Power of Attorney (form herein) if agent will act in owner's behalf
5. JWR Concurrency Determination Acknowledgement (form herein)
6. JWR Proof of Ownership (Copy of Warranty Deed or Tax Notice) - Also need copy of Contract for Sale if the change of ownership has not yet been recorded.
7. JWR Street Map depicting general property location
8. JWR Legal Description of exact property area proposed for opt-out and a future land use map amendment, including:
   - NA Street Address
   - ✓ Property Reference Number(s)
   - ✓ Boundary Survey
   - ✓ Total acreage requested for amendment
9. JWR Opt-Out Future Land Use Map Amendment Application fee
10. JWR Complete Data and Analysis (See applicable page herein)

CLARK PARTINGTON
ATTORNEYS AT LAW

Jesse W. Rigby
Direct (850) 434-3282
jrigby@clarkpartington.com

February 22, 2017

Hand Delivery
Escambia County Planning Board
Via: Mr. Horace L. Jones, Director
Development Services Department
Escambia County
3363 West Park Place
Pensacola, Florida

Re: Robertson-Cotton, Inc.
Letter of Request Supporting Sector Plan Opt-Out and Future Land Use Map Amendment

Dear Planning Board Members and Director, Development Services:

General Information and Historical Background

The purpose of this letter is to support the application of Robertson-Cotton, Inc. ("Applicant") to "Opt-Out" of the Mid-West Sector Plan and Jacks Branch DSAP. In conjunction with this request, the Applicant requests re-designation of the property to either the MU-U (Mixed Use – Urban) or C (Commercial) Future Land Use ("FLU") categories. The land use category approved for the Applicant's property by the Board of County Commissioners when the current 2030 Comprehensive Plan (Ordinance 2011-3) was adopted on January 20, 2011, was MU-S (Mixed Use – Suburban), but as demonstrated below, either MU-U or C are more appropriate for the underlying HC/LI (Heavy Commercial and Light Industrial) zoning district.

The Applicant's request was first considered by the Planning Board in September 2016. There was uncertainty as to the process and procedure to be used to evaluate an application to Opt-Out of the Sector Plan, but the application was forwarded to the BCC recommending approval. Between October 2016 and February 2017, the BCC held a number of hearings and public discussions, and on February 16, 2017, adopted a process and procedure to consider this application. The BCC then remanded the application to the Planning Board for consideration consistent with the newly adopted procedure and criteria.

It is my understanding—subject to confirmation by the County—that when the BCC adopted Ordinance 2011-29 on September 15, 2011, creating the Jacks Branch and Muscogee Detailed Sector Area Plans ("DSAP"), the net effect was to remove/eliminate the existing FLU categories for all property in the two DSAPs. New land use categories, unique to the DSAPs, were described in Ordinance 2011-29. These new land use categories controlled future development within the DSAPs in much the same way as the more traditional FLU Map categories; i.e., zoning

of the property was subordinate to the DSAP land use category. In my opinion in September 2011, the impact of Ordinance 2011-29 was only marginally understood; at least with respect to elimination of the prior FLU categories.

The impact of the BCC decision of February 16, 2017, is to require consideration of whether to approve an application to Opt-Out of the Sector Plan and DSAP, and if the recommendation is for approval, then to assign a FLU category for the property that will no longer be controlled by the DSAP and Sector Plan. In some cases, there might also be a request to rezone the property; **however, this application does NOT include a rezoning request, as the property is currently zoned HC/LI (Heavy Commercial/Light Industrial).**

In order to comply with the BCC's new direction, this application consists of:

1. A request to Opt-Out of the Mid-West Escambia County Optional Sector Plan and Jacks Branch DSAP; and

2. A request to assign the Applicant's property to either the MU-U or Commercial FLU designation, either of which will be consistent with the existing/current HC/LI zoning district assigned to the property.

PART 1: Application to Opt-Out of the Sector Plan

The BCC directed that the Planning Board consider the following criteria:

1. The parcel size in relation to the individual DSAP land use category and in relation to the overall Sector Plan, and the aggregate acreage of any granted opt-outs.

2. The existing transportation infrastructure and any effect the proposal may have on the capacity of that infrastructure.

3. The underlying existing zoning category and the compatibility with the surrounding DSAP land use designation.

4. The consistency of any requested FLU designation with underlying zoning.

5. The previous future land use designation.

6. During the processing of a Sector Plan opt-out request, to the extent possible, the staff analysis, the Planning Board and the BCC shall consider whether the applicant lost development rights or was effectively down-zoned as part of the Sector Plan adoption.

Criterion 1: The parcel size in relation to the individual DSAP land use category and in relation to the overall Sector Plan, and the aggregate acreage of any granted opt-outs.

The Applicant's parcel is 8.67 acres. The DSAP land use on the Applicant's property is Conservation Neighborhood, which allows residential development not to exceed 3 dwelling units per acre. Exhibit "A" is Section 2.02 (Development Program) from the DSAP Ordinance 2011-29. This document establishes that the Jacks Branch DSAP contains 2565.6 acres in Conservation Neighborhood, and that there are 3855.5 acres in Conservation Neighborhood the entire Sector Plan.

The Applicant's parcel represents 0.003379% of the Jacks Branch Conservation Neighborhood acreage, and 0.002248% of the total Conservation Neighborhood acreage in the Sector Plan.

This is the first application for an Opt-Out from the Sector Plan.

Criterion 2: The existing transportation infrastructure and any effect the proposal may have on the capacity of that infrastructure.

Tables 4.02.A and 4.02.B of Ordinance 2011-29 list DSAP and Off-Site Transportation Improvements to be made within the Sector Plan. These tables are attached as Exhibit "B."

Allowing the Applicant to Opt-Out of the Sector Plan does not impact any road improvement envisioned as part of the Sector Plan.

Under the Conservation Neighborhood land use, the Applicant could build up to 26 residential units on the property. Until a specific development plan is presented to the County for review, it is impossible to accurately analyze future traffic requirements and then compare the future needs to the traffic that would be generated by 26 residential units. Ultimately, the capacity of Highway 29 to carry additional traffic will be the controlling factor. At this time, Highway 29 is not overburdened, and the impact of development of the Applicant's 8.67 acres is exceedingly small compared to total development envisioned within the Jacks Branch DSAP.

Criterion 3: The underlying existing zoning category and the compatibility with the surrounding DSAP land use designation.

The current underlying zoning is HC/LI (Heavy Commercial & Light Industrial). Exhibit "C" is a print from the County GIS maps. The property is adjacent to a large area of HC/LI zoning to the south and east. The current zoning to the west and northeast is LDR (Low Density Residential). In certain circumstances, LDR and HC/LI may seem incompatible, but on closer analysis the specific location and immediately adjacent uses demonstrate compatibility.

First, the property is adjacent to HC/LI to the south and adjacent to Highway 29 to the east. Development of a single family subdivision immediately adjacent to Highway 29 would be a poor choice, simply because of highway noise. In addition, the only logical current location for

commercial development is adjacent to and along Highway 29. At some point in the long-term future, town centers envisioned by the Sector Plan may develop, but it would appear that the County needs to attract additional major employers to create enough new demand to develop and support new town centers.

Second, as you can see from the aerial photo (Exhibit "D") downloaded from the GIS maps, a large tract of land immediately west and adjacent to the property is undeveloped. This serves as an excellent buffer between the property and a residential subdivision farther to the west.

In summary, commercial development adjacent to Highway 29 is compatible with the LDR zoned property to the west.

Criterion 4: The consistency of any requested FLU designation with underlying zoning.

The requested FLU designation is either Commercial or MU-U. HC/LI is a zoning district that is consistent with either category.

Criterion 5: The previous future land use designation.

Exhibit "E" is a print of a portion of the Future Land Use Map adopted by the BCC along with the 2030 Comprehensive Plan. The property at issue is due south of the "C" in Cottage Hill and just north of a section line. It is more or less in the middle of a very large area designated as MU-S in the 2030 Comprehensive Plan. Exhibit "F" is a print from the County GIS map that shows the location of the Applicant's property and the very large area of MU-S designated property east and west of Highway 29.

The adoption of the 2030 Comprehensive Plan by Ordinance 2011-3 in January 2011 included the conceptual framework for the Mid-West Sector Plan, but the current land use categories assigned to properties within the two DSAPs were not added until Ordinance 2011-29 was adopted in September 2011. Whether the consequence was intended or not, the adoption of Ordinance 2011-29 removed the MU-S FLU designation, and replaced it with Conservation Neighborhood for the Applicant's property. As noted in Criterion 6, this resulted in a substantial and significant down-zoning of the Applicant's property, with the associated loss of development rights and property value.

Criterion 6: During the processing of a Sector Plan opt-out request, to the extent possible, the staff analysis, the Planning Board and the BCC shall consider whether the applicant lost development rights or was effectively down-zoned as part of the Sector Plan adoption.

It is important to note that the FLU designation prior to adoption of the 2030 Comprehensive Plan was AA-15, one of the "Activity Nodes" used in the middle and northern portions of the County under the prior comprehensive plan. AA-15 and the other Activity Node designations were eliminated by the 2030 Comprehensive Plan.

Robertson-Cotton, Inc. bought the property in June 2008, well before creation of the conceptual framework for the Sector Plan in January 2011, and the DSAPs in September 2011. At the time of purchase, the property was zoned GBD, Gateway Business District; the property having been rezoned to GBD by the BCC on October 4, 2007. Exhibit "G" is the Order rezoning the property to GBD.

The property having been rezoned less than a year prior to purchase, Robertson-Cotton logically and reasonably relied on the GBD zoning as determining appropriate future development of the property.

Exhibit "H" is a print from the GIS maps showing the GBD zoning that existed prior to adoption of the 2030 Comprehensive Plan, and prior to the adoption of the DSAP.

Exhibit "I" is a copy of the description of the GBD zoning district, which was included in the 1996 LDC as section 6.05.29.

On April 16, 2015, the BCC adopted Ordinance 2015-12. This ordinance repealed the 1996 LDC and replaced it in its entirety. Zoning districts were reduced in number and the zoning district naming protocol was changed significantly. As part of the review process, the Development Services Department prepared Exhibit "J" for use by the public, the Planning Board and the BCC. The intent was to show how the old zoning districts would be consolidated into the new district nomenclature, and also to show which future land use designations would be consistent with the new zoning districts. On page 3 of 4 of Exhibit "J," you will find the GBD district. You will see that it was consolidated into HC/LI, and that the HC/LI district would be consistent with either Commercial or MU-U.

To determine whether the Applicant's vested development rights that existed prior to September 2011 were substantially reduced, one needs to compare the Conservation Neighborhood DSAP land use category to GBD and HC/LI. The 2030 Comprehensive Plan defines Conservation Neighborhood, at FLU 16.5.2.C, in the following manner:

> *Conservation Neighborhoods*
>
> *Residential neighborhoods generally greater than 1/2 mile from Town, Village or Neighborhood centers with a density less than 2.5 dwelling units per gross acre shall only be permitted as Conservation Neighborhoods. Conservation Neighborhoods are intended to replace typical suburban neighborhoods with a more efficient and environmentally protective development pattern. Conservation Neighborhoods shall be low density, clustered communities with a distinct "edge" consisting of interconnected open space. This open space shall serve to protect and preserve areas of significant natural resources and wildlife habitat while offering passive recreational opportunities to residents. Conservation Neighborhoods shall be required to preserve a minimum of 50%*

open space. Open space shall be preserved in perpetuity through a conservation easement.

Gateway Business District allowed traditional C-1 and C-2 uses, but no residential uses. It was designed specifically with the intent "to enhance specific segments of the US 29 and SR 97 corridor as a visually attractive, well planned business communit[y]." (Exhibit "I") HC/LI provides for the same uses as GBD, and allows very limited residential development if "part of a predominantly commercial development, excluding new or expanded manufactured (mobile) home parks and subdivisions." *See* Exhibit "K."

Without question, the Applicant lost development rights and was effectively down-zoned as part of the Sector Plan adoption.

Request for Relief

To eliminate the down-zoning and loss of development rights, the Applicant requests that the Planning Board recommend to the BCC that Robertson-Cotton, Inc.'s property be removed from the Sector Plan and the Jacks Branch DSAP.

PART 2: Request for FLU Map Amendment to Mixed Use - Urban or Commercial

If the Opt-Out application is approved, the Conservation Neighborhood land use designation will be eliminated. It should be replaced with either Mixed Use – Urban (MU-U) or Commercial (C).

The existing and underlying zoning district is HC/LI. The zoning district, derived from the 1996 LDC GBD zoning district, is consistent with either MU-U or C. These two FLU categories are described in FLU 1.3.1 as:

FLUM Mixed-Use Urban (MU-U)

General Description: Intended for an intense mix of residential and non-residential uses while promoting compatible infill development and the separation of urban and suburban land uses within the category as a whole.

Range of Allowable Uses:

Residential, retail and services, professional office, light industrial, recreational facilities, public and civic.

Standards:

Residential Maximum Density: 25 du/acre
Non-Residential Minimum Intensity: 0.25 Floor Area Ration (FAR)

Maximum Intensity: 2.0 Floor Area Ratio (FAR)
Escambia County intends to achieve the following mix of land uses for new development within a ¼ mile of arterial roadways or transit corridors by 2030:

a) Residential 8% to 25%
b) Public/Rec/Inst. 5% to 20%
c) Non-Residential:
Retail/Service 30% to 50%
Office 25% to 50%
Light Industrial 5% to 10%

In areas beyond ¼ mile of arterial roadways or transit corridors, the following mix of land uses is anticipated:

a) Residential 70% to 85%
b) Public/Rec/Inst. 10% to 25%
c) Non-Residential 5% to 10%

FLUM Commercial (C)

General Description: Intended for professional office, retail, wholesale, service and general business trade. Residential development may be permitted only if secondary to a primary commercial development.

Range of Allowable Uses:

Residential, retail and services, professional office, light industrial, recreational facilities, public and civic.

Standards:

Residential Maximum Density: 25 du/acre
Non-Residential Minimum Intensity: None
Maximum Intensity: 1.0 Floor Area Ratio (FAR)

Supporting Data and Analysis

Exhibit "L" is the Data and Analysis for the Robertson-Cotton development prepared by Mr. Wiley C. "Buddy" Page for presentation to the Planning Board in September 2016. Mr. Page's comments were based on the MU-S land use designation that was assigned in January 2011 when the 2030 Comprehensive Plan was adopted; however, based on the zoning district existing in January 2011 (GBD – Gateway Business District) the property should have been placed in either MU-U or C. Now is the appropriate opportunity to correct the "inconsistency" between the FLU designation assigned in January 2011 and the zoning.

Exhibit "L" is incorporated herein to support the Applicant's request to assign either MU-U or Commercial to the Applicant's property.

Request for Relief

To eliminate the down-zoning and loss of development rights that occurred upon adoption of the Jacks Branch DSAP, the Applicant requests that the Planning Board recommend to the BCC that Robertson-Cotton, Inc.'s property be placed in either the Commercial or Mixed Use – Urban FLU designation. Either will be consistent with the underlying zoning of HC/LI, which is the consolidated zoning district that incorporated the GBD zoning district assigned to the property by the BCC upon rezoning approval in 2007.

Sincerely,

Jesse W. Rigby

JWR/cw
Enclosures
cc: Client
A2536861.DOCX

Recorded in Public Records 06/25/2008 at 03:09 PM OR Book 6345 Page 152, Instrument #2008048391, Ernie Lee Magaha Clerk of the Circuit Court Escambia County, FL Recording $27.00 Deed Stamps $3150.00

Prepared by:
William E. Farrington, II
Wilson, Harrell, Farrington & Ford, P.A.
307 South Palafox Street
Pensacola, Florida 32502

File Number: 1-42221

General Warranty Deed

Made this June 20, 2008 A.D. By **David A. Zaukelies, as Trustee of the Zaukelies Family Charitable Remainder Unitrust dated November 26, 2007**, hereinafter called the grantor, to **Robertson-Cotton, Inc.** ,whose post office address is: **PO Box 7548, Pensacola, Florida 32514**, hereinafter called the grantee:

(Whenever used herein the term "grantor" and "grantee" include all the parties to this instrument and the heirs, legal representatives and assigns of individuals, and the successors and assigns of corporations)

Witnesseth, that the grantor, for and in consideration of the sum of Ten Dollars, ($10.00) and other valuable considerations, receipt whereof is hereby acknowledged, hereby grants, bargains, sells, aliens, remises, releases, conveys and confirms unto the grantee, all that certain land situate in Escambia County, Florida, viz:

See Attached Schedule "A"

Parcel ID Number: 03-1N-31-1302-000-000

Together with all the tenements, hereditaments and appurtenances thereto belonging or in anywise appertaining.

To Have and to Hold, the same in fee simple forever.

And the grantor hereby covenants with said grantee that the grantor is lawfully seized of said land in fee simple; that the grantor has good right and lawful authority to sell and convey said land; that the grantor hereby fully warrants the title to said land and will defend the same against the lawful claims of all persons whomsoever; and that said land is free of all encumbrances except taxes accruing subsequent to December 31, 2008.

In Witness Whereof, the said grantor has signed and sealed these presents the day and year first above written.

Signed, sealed and delivered in our presence:

Witness Printed Name Connie Gilmore

Witness Printed Name William E. Farrington II

David A. Zaukelies, as Trustee of the Zaukelies Family Charitable Remainder Unitrust dated November 26, 2007 (Seal)
Address:

(Seal)
Address: PO Box 388, Cantonment, Florida 32533

State of Florida
County of Escambia

The foregoing instrument was acknowledged before me this 20th day of June, 2008, by David A. Zaukelies, as Trustee of the Zaukelies Family Charitable Remainder Unitrust dated November 26, 2007, who is/are personally known to me or who has produced drivers license as identification.

WILLIAM E. FARRINGTON II NOTARY PUBLIC STATE OF FLORIDA My Comm Expires Nov 1 2010 No DD539191

Notary Public
Print Name: William E. Farrington II

My Commission Expires: 11-1-10

DEED Individual Warranty Deed with Legal on Schedule A
Closers' Choice

Chris Jones
Escambia County Property Appraiser

Real Estate Search | Tangible Property Search | Sale List | Amendment 1/Portability Calculations

Back

Navigate Mode · Account · Reference

Printer Friendly Version

General Information

Reference:	031N311302000003
Account:	112526725
Owners:	ROBERTSON COTTON INC
Mail:	PO BOX 7548 PENSACOLA, FL 32514
Situs:	HIGHWAY 29 32533
Use Code:	VACANT COMMERCIAL
Taxing Authority:	COUNTY MSTU
Tax Inquiry:	Open Tax Inquiry Window

Assessments

Year	Land	Imprv	Total	Cap Val
2015	$102,956	$0	$102,956	$102,956
2014	$102,956	$0	$102,956	$102,956
2013	$102,956	$0	$102,956	$102,956

Disclaimer

Amendment 1/Portability Calculations

Sales Data

Sale Date	Book	Page	Value	Type	Official Records (New Window)
06/20/2008	6345	152	$450,000	WD	View Instr
06/20/2008	6345	148	$100	WD	View Instr

2015 Certified Roll Exemptions

Legal Description

BEG AT NE COR OF SW1/4 OF NW1/4 SD PT ALSO BEING NELY COR OF LT 4 BLK A KNOLLWOOD S/D PB 7 P 90 S 87 DEG 19 MIN...

Extra Features

None

Parcel Information

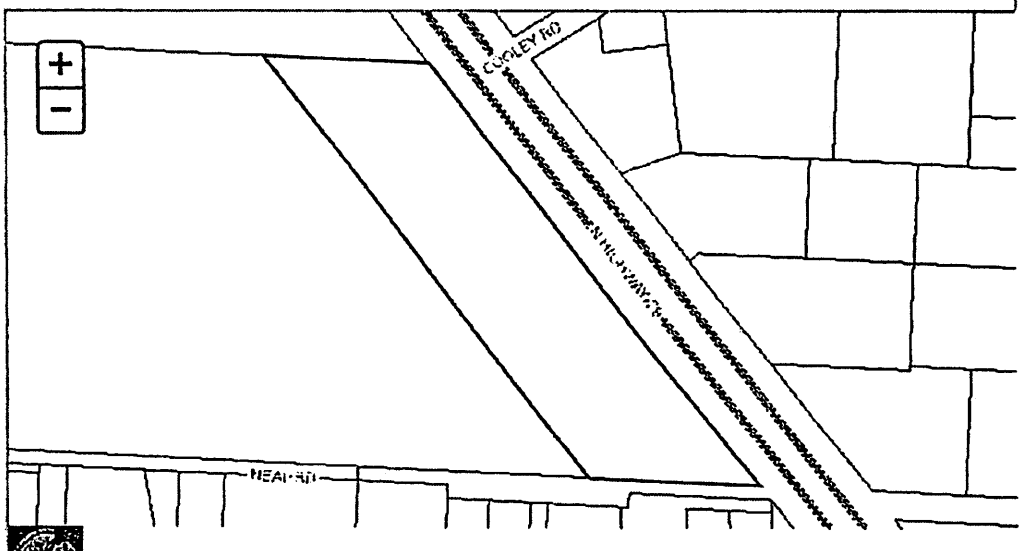
Launch Interactive Map

Section Map Id: 03-1N-31

Approx. Acreage: 8.6700

Zoned: HC/LI LDR

Evacuation & Flood Information Open Report



View Florida Department of Environmental Protection(DEP) Data

Buildings

None

The primary use of the assessment data is for the preparation of the current year tax roll. No responsibility or liability is assumed for inaccuracies or errors.

Both DSAPs have been divided into planning sub-areas; each of which has been assigned a specific land use and development program within the accompanying development program spreadsheets. Each Regional Employment, Town, Village and Neighborhood Center District was assigned a non-residential development program based on their proportionate share of the overall sector plan's maximum non-residential square footage for such land use; and were guided by the adopted sector plan policies (FLU 5.2.1 and FLU 5.5.1). Where applicable, the development program for these districts also includes the targeted residential density and units allowed by the adopted sector plan policies. No changes to the adopted land use mix for these areas have been proposed.

Areas designated as strictly residential neighborhoods were sub-divided into four districts: Traditional Village, Traditional Garden, Suburban Garden and Conservation N eighborhood. Each of these districts was then assigned maximum, minimum and median or "target" densities based upon adopted sector plan policies (FLU 5.5.2). Development programs for each of the residential planning areas were calculated utilizing the aforementioned districts' respective density range and acreage.

Section 2.02 Development Program

ESCAMBIA COUNTY - JACKS BRANCH DSAP / DEVELOPMENT PROGRAM CALCULATIONS

LAND USE		DEV. ACRES	LOW DENSITY	MED. DENSITY	HIGH DENSITY	UNITS			MAX. NON-RES. SQ. FT.
						LOW	*MEDIUM*	*HIGH*	
Conservation Neighborhood		2,565.6	0.1	1	3	256	2,565	7,696	0
Suburban Garden		1,422.9	3	5	10	4,268	7,114	14,228	0
Traditional	Garden	454.6	5	7	15	2,273	3,182	6,819	0
	Village	155.2	7	12	20	1,086	1,862	3,104	0
Village Center*		40.0	7	15	25	84	180	300	200,000
Town Center **		300.0	10	15	25	1,200	1,800	3,000	1,200,000
Regional Employment District***		283.2	10	15	20	141	212	283	2,500,000
Neighborhood Center		10.2	5	5	5	50	50	50	30,000
Utility		0.0	0	0	0	0	0	0	0
TOTALS:		**5,231.7**				**9,358**	**16,965**	**35,480**	**3,930,000**

* Density assumptions in the Village Centers are applied to 30% of developable acreage
** Density assumptions in the Town Centers are applied to 40% of developable acreage
*** Density assumptions in the Regional Employment Districts are applied to 5% of developable acreage
NOTE 1: *Differences in the total units from that in the detailed density chart are due to rounding.*
NOTE 2: *Developable acreage is approximate and is subject to change as a result of final engineering and surveying.*

ESCAMBIA COUNTY - MUSCOGEE DSAP / DEVELOPMENT PROGRAM CALCULATIONS

LAND USE		DEV. ACRES	LOW DEN.	MED. DEN.	HIGH DEN.	UNITS			MAX. NON-RES. SQ. FT.
						LOW	*MEDIUM*	*HIGH*	
Conservation Neighborhood		1,289.9	0.1	1	3	128	1,289	3,869	0
Suburban Garden		347.8	3	5	10	1,043	1,738	3,477	0
Traditional	Garden	140.3	5	7	15	701	981	2,103	0
	Village	92.9	7	12	20	649	1,114	1,857	0
Village Center*		44.2	7	15	25	92	198	331	200,000
Town Center **		0.0	10	15	25	0	0	0	0
Regional Employment District***		1,455.0	10	15	20	727	1,091	1,455	8,000,000
Neighborhood Center		10.0	5	5	5	50	50	50	30,000
Utility		0.1	0	0	0	0	0	0	0
TOTALS:		**3,380.1**				**3,390**	**6,461**	**13,142**	**8,230,000**

* Density assumptions in the Village Centers are applied to 30% of developable acreage
** Density assumptions in the Town Centers are applied to 40% of developable acreage
*** Density assumptions in the Regional Employment Districts are applied to 5% of developable acreage
NOTE 1: *Differences in the total units from that in the detailed density chart are due to rounding.*
NOTE 2: *Developable acreage is approximate and is subject to change as a result of final engineering and surveying.*

Blumberg No. 5119 EXHIBIT A

The following is a summary of findings:

- *The analysis of existing conditions reveals that some existing facilities are currently operating below the adopted LOS, including segments of US 29, Pine Forest Road, and Nine Mile Road.*
- *A review of the various short and long range transportation plans for the area shows that various transportation improvements are planned near the DSAP, including capacity expansions to US 29, Interstate 10 and Nine Mile Road.*
- *The DSAP development programs include more than 23,500 residential units and 12 million square feet of commercial and industrial uses. The total trip generation is estimated to be 371,000 daily trips at buildout. Approximately, 55% of the total trips generated within the DSAP area are projected to remain within the DSAP area and will not impact the external roadway network.*
- *The Beeline Corridor was analyzed as a limited access expressway and as a controlled access arterial. The corridor is projected to function adequately as a 4-lane expressway, providing capacity for DSAP traffic and sufficient excess capacity to attract traffic from other saturated corridors. Alternatively, a 6-lane arterial will provide similar capacity and movement of traffic as the expressway. If an arterial is constructed, friction from access and intersections should be controlled to maintain the throughput capacity of the arterial.*
- *The transportation impact analysis identified roadway improvements recommended to support projected growth within the study area. These improvements are contained in tables* **4.02.A** *and* **4.02.B***:*

Table 4.02.A DSAP Transportation Improvements

Roadway	Segment	Length (mi)	Recommended Capacity Improvement	New Lane Miles
5 Year (2016)				
Quintette Rd Ext.	Jack's Branch Rd to US 29	2.0	Construct New 2 Lane Road	4.0
Kingsfield Rd Ext.	N-S Rd to Jack's Branch Rd (CR 97)	0.8	Construct New 2 Lane Road	1.5
Well Line Rd Ext.	Jack's Branch Rd to US 29	3.1	Construct New 2 Lane Road	6.2
N-S Rd	Quintette Rd Ext. to Kingsfield Rd	5.4	Construct New 2 Lane Road	10.8
Buildout (2035)				
Jack's Branch Rd (CR97)	Power Blvd Ext. to River Annex Rd	0.50	Widen Existing 2 Lanes to 4 Lanes	1.0
Muscogee Rd (CR 184)	River Annex Rd to Jack's Branch Rd (S)	2.60	Widen Existing 2 Lanes to 4 Lanes	5.2
Old Kingsfield Rd	Beulah (CR 99) to N-S Rd	3.10	Upgrade Existing 2 Lane Road	6.2
Kingsfield Rd Ext.	Beulah (CR 99) to Jack's Branch Rd (CR 97)	2.30	Construct New 2 Lane Road	4.6
River Annex Rd	Jack's Branch Rd (CR 97) to Muscogee Rd (CR 184)	2.60	Upgrade/Construct 2 Lane Road	5.2
Beulah Rd (CR 99)	Kingsfield Rd to I-10	0.20	Widen Existing 2 Lanes to 4 Lanes	0.4
Well Line Rd Ext.	N-S Rd to US 29	2.10	Widen 2 Lane Road to 4 Lanes	4.2
Beeline Corridor	US 29 to I-10	7.90	Construct New 4 Lane Freeway	31.6
N-S Rd	Barrineau Park Rd (CR 196) to Quintette Rd Ext.	1.00	Construct New 4 Lane Road	4.0
	Quintette Rd Ext. to Kingsfield Rd	5.40	Widen 2 Lane Road to 4 Lanes	10.8
	Kingsfield Rd to Jack's Branch Rd/Divine Farm	3.50	Construct New 4 Lane Road	14.0
Success Rd Ext.	Power Blvd Ext. to Well Line Rd Ext.	1.10	Construct New 4 Lane Road	4.4
Power Blvd Ext.	US 29 to N-S Rd	1.00	Construct New 4 Lane Road	4.0
Mathison Rd Ext.	Schifko to US 29	2.00	Construct New 2 Lane Road	4.0

Blumberg No. 5119
EXHIBIT
B

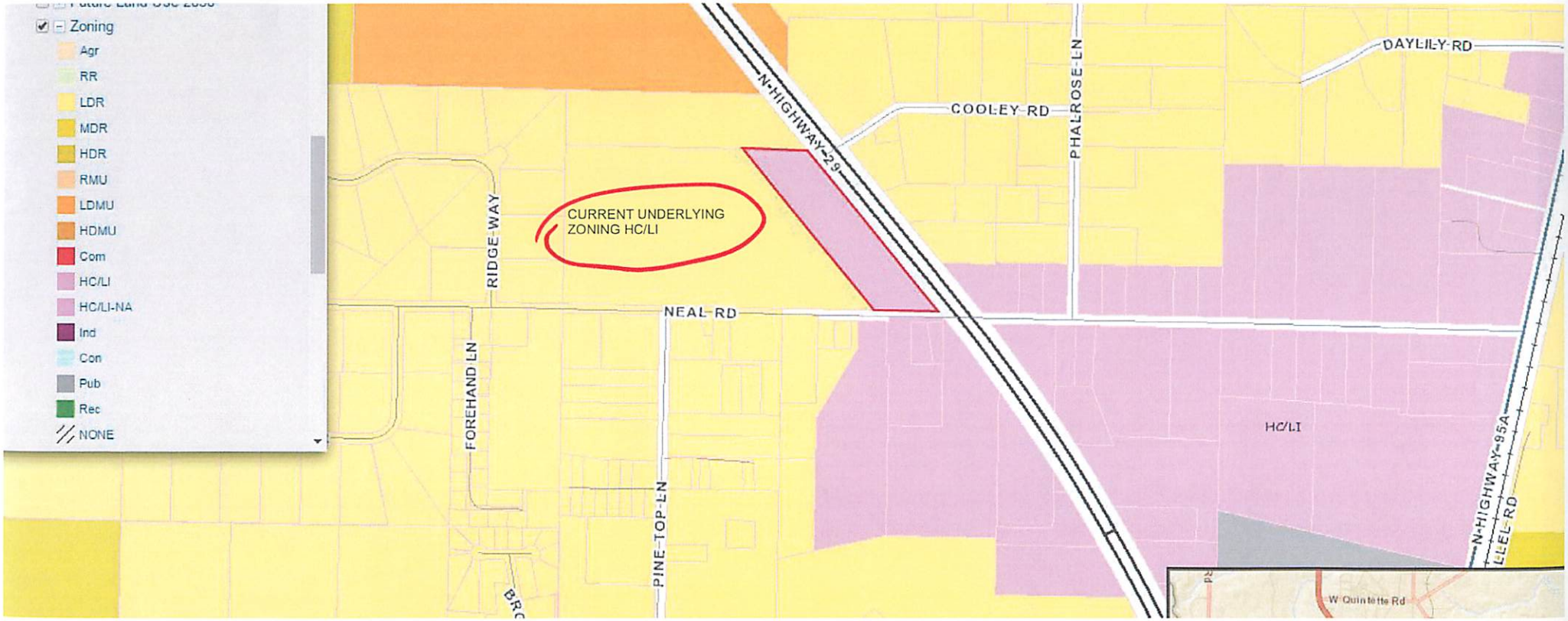
Table 4.02.B Off-Site Transportation Improvements

Roadway	Segment	Length (mi)	Recommended Capacity Improvement	New Lane Miles	DSAP Avg Share of Capacity
5 Year (2016)					
US 29	Muscogee Rd (CR 184W) to W St	10.00	Widen Existing 4 Lanes to 6 Lanes	20.0	14%
Pine Forest Rd	Nine Mile Rd (Alt 90) to I-10	0.90	Widen Existing 3 Lanes to 4 Lanes	1.8	7%
Nine Mile Rd (Alt 90)	Pine Forest Rd (CR 297) to US 29	2.15	Widen Existing 2 Lanes to 4 Lanes	4.3	2%
	Chemstrand Rd (CR 749) to University Pkwy	2.45	Widen Existing 4 Lanes to 6 Lanes	4.9	4%
Saufley Field Rd (CR 296)	Blue Angel Pkwy (SR 173) to Mobile Hwy (US 90)	1.40	Widen Existing 2 Lanes to 4 Lanes	2.8	0%
Palafox St (CR 95A)	Nine Mile Rd (Alt 90) to I-10	2.20	Widen Existing 2 Lanes to 4 Lanes	4.4	3%
Buildout (2035)					
Interstate 10	Beeline Corridor to I-110/Davis Hwy	10.30	Widen Existing 4 Lanes to 6 Lanes	20.60	20%
US 29	Quintette Rd (CR 184) to Well Line Rd	2.50	Widen Existing 4 Lanes to 6 Lanes	5.0	46%
	Well Line Rd to Muscogee Rd	0.80	Widen Existing 4 Lanes to 8 Lanes	3.2	47%
	Muscogee Rd (CR 184W) to I-10	8.60	Widen Existing 6 Lanes to 8 Lanes	17.2	29%
	W St to Massachusetts/Pace Blvd	2.20	Widen Existing 4 Lanes to 6 Lanes	4.4	9%
CR 297A	Pine Forest Rd (SR 297) to CR 97	1.40	Widen Existing 2 Lanes to 4 Lanes	2.8	36%
Quintette Rd (CR 184)	US 29 to CR 95A	1.80	Widen Existing 2 Lanes to 4 Lanes	3.6	38%
Muscogee Rd (CR 184)	CR 297A to US 29	0.75	Widen Existing 2 Lanes to 4 Lanes	1.5	28%
Beulah Rd (CR 99)	Kingsfield Rd to Nine Mile Rd (Alt 90)	2.30	Widen Existing 2 Lanes to 4 Lanes	4.6	45%
Nine Mile Rd (Alt 90)	Beulah Rd (CR 99) to I-10	2.70	Widen Existing 2 Lanes to 4 Lanes	5.4	3%
Mobile Hwy (US 90)	Beulah Rd (CR 99) to Klondike Rd	3.00	Widen Existing 2 Lanes to 4 Lanes	6.0	16%
	Pine Forest Rd (SR 297) to Edison Dr	2.70	Widen Existing 4 Lanes to 6 Lanes	5.4	9%
	Fairfield Dr to Pace Rd	2.40	Widen Existing 4 Lanes to 6 Lanes	4.8	0%
Blue Angel Pkwy (SR 173)	Pine Forest Rd (SR 297) to US 98	7.10	Widen Existing 2 Lanes to 4 Lanes	14.2	11%
Michigan Ave (SR 296)	Mobile Hwy (US 90) to US 29	3.50	Widen Existing 4 Lanes to 6 Lanes	7.1	1%

In summary, it is estimated that 22.5 new lane-miles of capacity within the DSAPs and 38.2 of new lane-miles of capacity outside of the DSAPs will be required to accommodate the proposed 5-yr development program (2011-2016). At buildout (2035), it is projected that 99.6 new lane-miles of capacity within the DSAPs and 105.8 lane-miles of capacity outside the DSAPs will be required. Pursuant to 163.3245(3)(b)(6), Florida Statutes, improvements needed to accommodate the proposed 5-yr development program must be included in Escambia County's annual Capital Improvements Plan (CIP) update.

EXHIBIT C

Blumberg No. 5119





EXHIBIT

D

Blumberg No. 5119

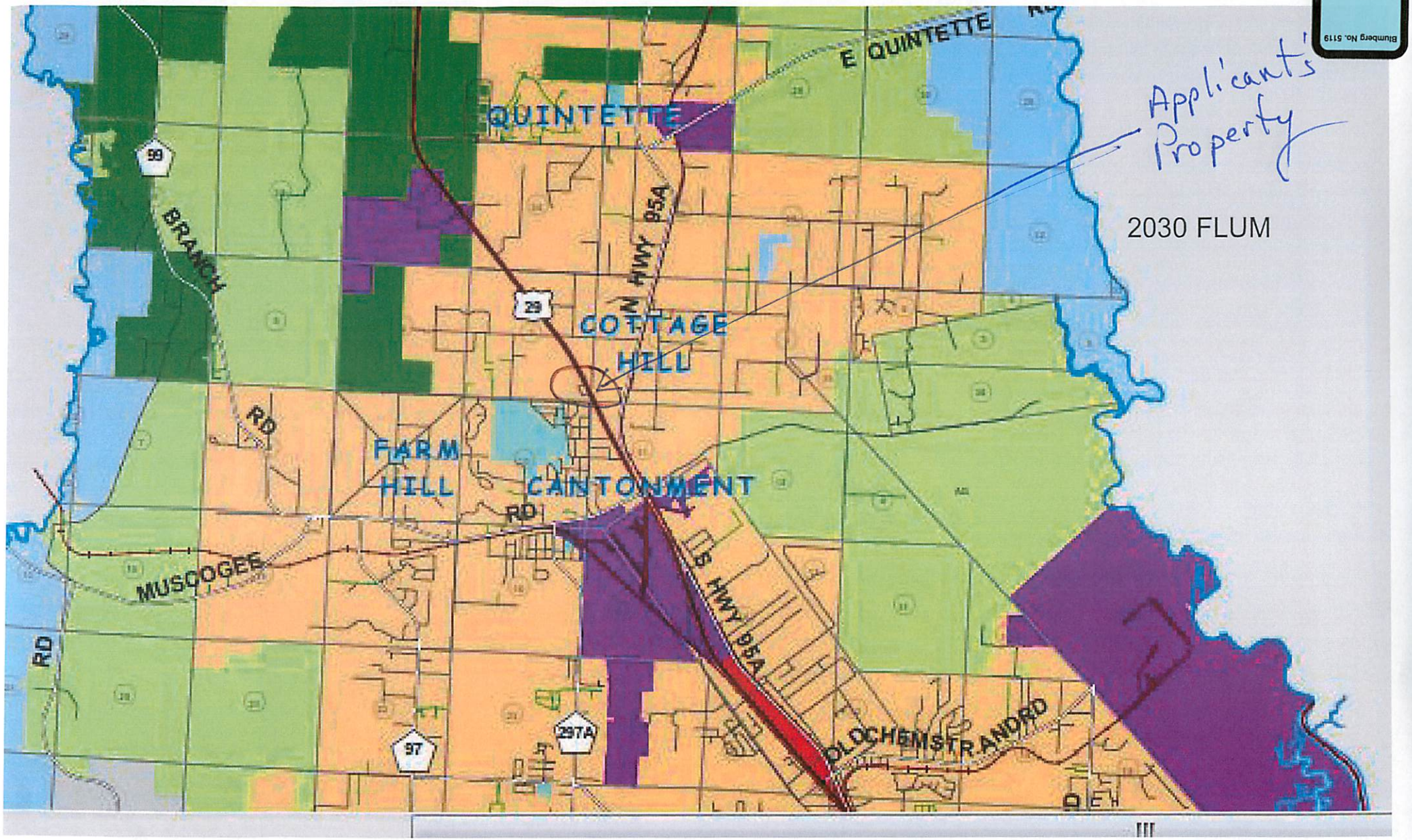
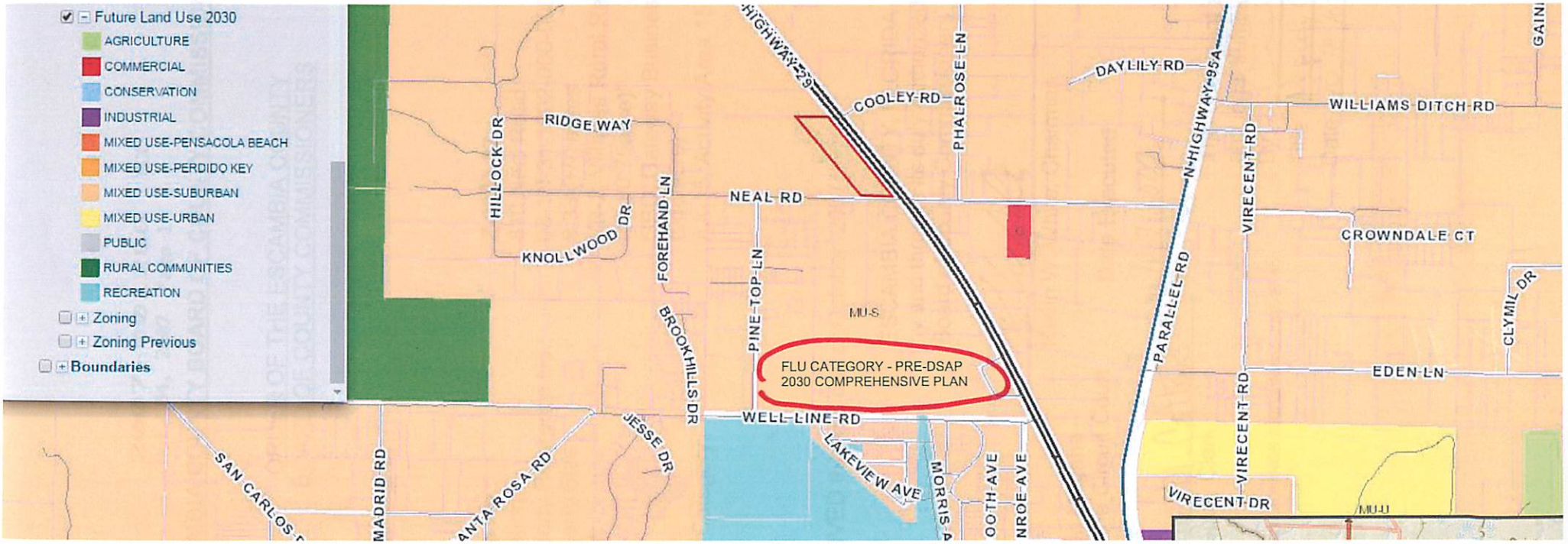

EXHIBIT
E
Blumberg No. 5119
E QUINTETTE
QUINTETTE
Applicants' Property
2030 FLUM
99
BRANCH
N HWY 95A
29
COTTAGE HILL
RD
FARM HILL
CANTONMENT
RD
MUSCOGEE
RD
S HWY 95A
97
297A
BLOCHER ST
RANDORD

EXHIBIT F

Blumberg No. 5119



Escambia County
Clerk's Original
10-4-2007
GMR I-1.2.(5)

ESCAMBIA COUNTY BOARD OF COUNTY COMMISSIONERS

ORDER OF THE ESCAMBIA COUNTY
BOARD OF COUNTY COMMISSIONERS

The requested rezoning for:

Case No.:	**Z-2007-27**
Location:	810 Neal Road
Property Reference No.:	03-1N-31-1302-000-000 (Portion of)
Property Size:	8.33 (+/-) acres
From:	VR-2, Villages Rural Residential District (1du/0.75acre)
To:	GBD, Gateway Business District (0du/acre)
FLU Category:	AA-15, Activity Area 15

is hereby APPROVED this 4th day of October, 2007.

ESCAMBIA COUNTY, FLORIDA
by and through its duly authorized
Board of County Commissioners

K W White
Kevin W. White, Chairman

ATTEST: Ernie Lee Magaha
Clerk of the Circuit Court

BOARD OF COUNTY COMMISSIONERS ESCAMBIA CO. SEAL (SEAL)

Patricia M. Cotton
Deputy Clerk

Date Executed
10-9-2007

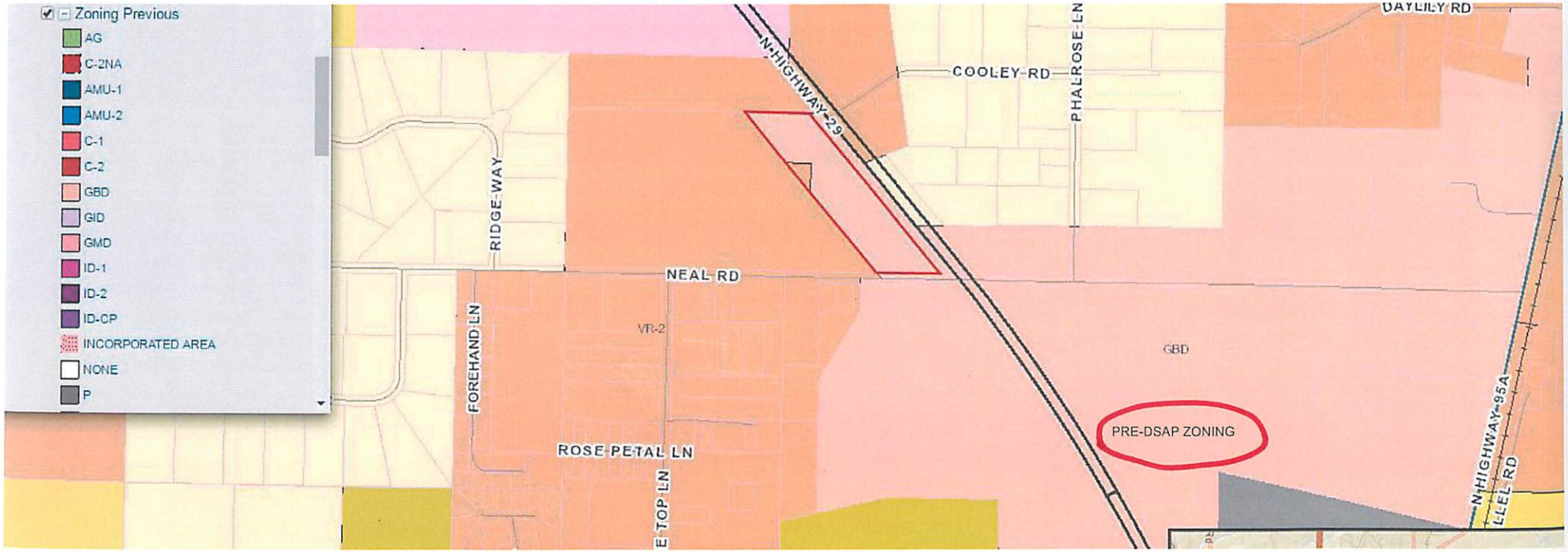
H:\PZ\Rezoning Board\REZONINGS 2007\orders\Z-2007-27.doc

This document approved as to form
and legal sufficiency
By
Title Deputy County Attorney
Date 10/8/07

Blumberg No. 5119 EXHIBIT G

EXHIBIT H

Blumberg No. 5119



F. *Landscaping standards.* See section 7.01.00 ()

G. *Signs.* See article 8 ()

H. *Buffering, screening, and setback standards.* See section 7.01.00 ()

I. *Locational criteria.* See article 7 () and comprehensive plan policy FLU 1.1.10.

(Ord. No. 2008-39, § 2, 6-5-2008)

6.05.29. GBD—Gateway business district.

A. *Intent and purpose of district.* The district is intended to enhance specific segments of the US 29 and SR 97 corridor as a visually attractive, well planned business communities. To accomplish this purpose, stringent site development standards established adequate setbacks, landscaping, and buffering.

These districts are characterized by community-serving commercial uses located adjacent to or in immediate proximity to the US 29 corridor and in immediate proximity to SR 97 at the Alabama-Florida state line.

C-2 type distribution, manufacturing, fabrication and assembly-type operations which are completely enclosed within the confines of a building are permitted when located within a planned business development. Outside storage is permitted when screened. Such treatment is appropriate to protect nearby residential areas from the incompatible impacts of more intense uses such as noise, odors, truck traffic, glare, and visual blight. Refer to article 11 () for uses and densities allowed in GBD, gateway business district areas located in the Airport/Airfield Environs. Structures within Airport/Airfield Environs, Zones, and Surfaces remain subject to the height definitions, height restrictions, and methods of height calculation set forth in article 11 ().

B. *Permitted uses.*

1. C-1 and C-2 type uses with conditions noted above.
2. Planned business developments.
3. Reclamation of borrow pits that existed prior to September 16, 2004 (subject to local permit and development review requirements per Escambia County Code of Ordinances, Part I, Chapter 42 (), article VIII, and performance standards in Part III, the Land Development Code, article 7 ()).
4. Family cemeteries.

C. *Off-street parking and loading regulations.* See section 7.02.00 ()

D. *Traffic requirements.* See section 7.11.09.

E. *Landscaping.* See section 7.01.00 ()

F. *Site and building requirements.* For hotels and motels there are no maximum density limits; however, all applicable open space (yard) provisions and all other applicable regulations which apply to such developments must be complied with. For other principal uses, the following shall apply:

1. *Lot area.* There shall be no minimum lot area, except for recreational camping facilities which shall require a minimum lot size of five acres.
2. *Lot coverage.* At least 15 percent of each lot or parcel shall remain pervious (85 percent maximum impervious cover ratio).
3. *Lot width.* There shall be no minimum lot width.



4. *Yard.* There shall be a front and rear yard of at least 15 feet. There shall be a minimum side yard of ten feet on each side. On property abutting an estuarine, riverine or creek system, the setback shall be in accordance with the marine/estuarine/riverine setback (MERS) provision of this Code (Article 7) or 20 feet, whichever is greater.
5. *Building height.* Mean average roof height shall not exceed 45 feet above average finished grade, except for commercial communication towers which shall not exceed 150 feet in height.

G. *Signs.* No sign shall exceed 35 feet in height in the GBD. For other sign provisions see article 8 ()

H. *Buffering, screening, and roadway setbacks.* See section 7.01.00 ()

(Ord. No. 2008-39, § 2, 6-5-2008)

6.05.30. GID—Gateway industrial district.

A. *Intent and purpose of district.* This district is intended to be a light to moderate industrial area which will enhance portions of the US 29 and US 95A corridors as visually attractive, well-planned industrial areas which are screened and buffered to assure compatibility with adjacent nonindustrial districts and uses. The district is intended to accommodate uses requiring access to rail and principal arterial roadways, when other objectives of the district are met. To accomplish this purpose and promote compatibility with neighboring areas, stringent site development standards establish adequate setbacks, landscaping, screening and buffering. Refer to article 11 () for uses, heights and densities allowed in GID, gateway industrial district areas located in the Airport/Airfield Environs.

B. *Permitted uses.*
1. C-2 and ID-1 type uses except mobile home sales and service.
2. Planned business developments.
3. Borrow pits and reclamation activities thereof (subject to local permit and development review requirements per Escambia County Code of Ordinances, Part I, Chapter 42 (), article VIII, and performance standards in Part III, the Land Development Code, article 7 ()).
4. Funeral establishments.
5. Family cemeteries.
6. Cemeteries-Two acres.
7. Cinerators, cremation services, direct disposal establishments.

C. *Conditional uses.*
1. Industrial processes which require a building or equipment height greater than 35 feet. The required side and rear yards shall be increased two feet for every ten feet in height above the first 35 feet of the structure as measured from finished grade.
2. Asphalt plants.
3. Concrete plants.
4. New and used car sales, mobile homes and motorcycle sales. No intrusions are permitted on the public right-of-way (see section 6.04.09).
5. Solid waste transfer stations, collection points, and/or processing facilities.
6. Junkyards, salvage yards, and waste tire processing facilities.

D. *Prohibited uses.*

Proposed CECAS-based Consolidated Zoning

Proposed Consolidated Zoning District with density maximum	Current Zoning District	Current Residential Density Maximum and % area of new district	Current District Description or Characterization [from LDC section noted]	Consistent 2030 FLU Categories with density maximum
Agriculture (Agr) 1du/20acres	**VAG-1** Villages Agricultural 1	5du/100acres on 1-acre parcels (0.05du/acre) (100%)	Characterized by land resources necessary or used to support large farming operations, with the objective to keep large parcels of land from being broken into smaller tracts of multiple ownership that make it difficult to assemble enough acreage for efficient agricultural operations. [6.05.22]	**AG** (1du/20acres) or **RC** (2du/acre)
Rural Residential (RR) 1du/4acres	**VAG-2** Villages Agricultural 2	1du/5acres (0.2du/acre) (53%)	Characterized by rural land areas that: (1) are small and of highly productive agricultural soils that may not be economically viable in mainstream farming operations due to limited size and changes in surrounding areas; or (2) have a mix of small farm operations, typical rural residential density of one unit per four acres, and soils least valuable for agricultural production and most suitable for future conversion out of the rural land market; or (3) are not being used to support large farming operations, and that are characterized by a mix of natural resources and soils typically unsuitable for urban residential densities or other urban uses unless sewered. [6.05.22]	**RC** (2du/acre)
	VR-1 Villages Rural Residential, Low Density	1du/4acres (0.25du/acre) (47%)	Characterized by single-family residential uses in rural land development patterns with rural community nonresidential uses allowed. Parcels are generally not assessed as agriculturally productive. Densities reflect large lot rural land development patterns. [6.05.23]	
Rural Mixed use (RMU) 2du/acre	**VR-3** Villages Rural Residential, Medium Density	1du/2acres (0.5du/acre) (<1%)	Characterized by single-family residential uses in rural land development patterns with rural community nonresidential uses allowed. Parcels are generally not assessed as agriculturally productive. [6.05.23]	**RC** (2du/acre)
	AG Agricultural, low density	1du/1.5acres (0.66du/acre) (14%)	Areas used primarily for farming, raising of livestock, or silviculture. Provides for continuation and expansion of viable agricultural activities by preserving open spaces through low district-wide residential densities. [6.05.01]	
	VR-2 Villages Rural Residential, Density	1du/0.75acres (1.33du/acre) (38%)	Characterized by single-family residential uses in rural land development patterns with rural community nonresidential uses allowed. Parcels are generally not assessed as agriculturally productive. Density reflects the need for more affordable lot sizes for single family and mobile home development.	
	RR Rural Residential	2du/acre (48%)	Single-family residential area of low density in semi-rural or rural environment. Provides transition from urban to rural densities and agricultural uses. [6.05.02]	
Low Density Residential (LDR) 4du/acre	**R-1** Single-family, low density	4du/acre (27%)	Single-family residential area with large lots and low population density. [6.05.05]	**MU-S** (25du/acre)
	V-1 Villages Single-family Residential	1du/acre (11%)	Single-family detached residential area characterized by urban land development patterns. [6.05.24]	
	V-2 Villages Single-family Residential	2du/acre (6%)	Single-family detached residential area characterized by urban land development patterns. [6.05.24]	
	V-2A Villages Single-family Residential	3du/acre (1%)	Single-family detached residential area characterized by urban land development patterns. [6.05.24]	
	V-5 Villages Clustered Residential	4du/acre (9%)	Mixed residential area designed to create a density-based incentive for sewering in proximity to environmentally sensitive lands, and to promote location of development on non-sensitive lands which are otherwise suitable for low density development. Single-family detached and attached structures, duplexes, quadruplex, townhouses, and patio homes are allowed, but not other multi-family structures. [6.05.26]	
	SDD_2 Special Development private lands	3du/acre (44%)	Intended to conserve and protect environmentally sensitive areas that have certain ecological functions and other natural limitations that require special development standards. [6.05.21]	

last revised 3-10-15

Blumberg No. 5119
EXHIBIT
J

Proposed Consolidated Zoning District with density maximum	Current Zoning District	Current Residential Density Maximum and % area of new district	Current District Description or Characterization [from LDC section noted]	Consistent 2030 FLU Categories with density maximum
Low Density Mixed Use (MDMU) 7du/acre	**VM-1** Villages Mixed Residential and Commercial	4du/acre (61%)	Mixed residential and neighborhood commercial area allowing neighborhood commercial uses within residential areas that include single-family, duplexes, quadruplexes, townhouses, and patio homes, but not other apartment structures. [6.05.27]	**MU-S** (25du/acre) or **MU-U** (25du/acre
	VM-2 Villages Mixed Residential and Commercial	7du/acre (37%)	Mixed residential and commercial district allowing community serving commercial uses and single-family and multifamily residential uses. Neighborhood and C-1 commercial uses, and mobile home parks and mobile home subdivisions are allowed. [6.05.28]	
	AMU-1 Airfield Mixed Use 1	3du/acre (1%)	Allows compatible mix of commercial and single-family residential uses within airfield influence planning district AIPD-1, giving a commercial option without accompanying high residential densities. [6.05.03]	
	AMU-2 Airfield Mixed Use 2	3du/acre (1%)	Allows compatible mix of commercial and single-family residential uses within airfield influence planning district AIPD-2, giving a commercial option without accompanying high residential densities. [6.05.04]	
Medium Density Residential (MDR) 10du/acre	**R-2** Single-family, low-med density	7du/acre (69%)	Single-family residential area with large lots and low population density. [6.05.07]	**MU-S** (25du/acre) or **MU-U** (25du/acre)
	R-3 One-family And Two-family, medium density	10du/acre (21%)	Mix of one-family and two-family dwellings at medium density compatible with single-family residential development. [6.05.09]	
	V-3 Villages Single-family Residential	5du/acre (8%)	Single-family detached residential area characterized by urban land development patterns. [6.05.24]	
	V-4 Villages Multi-family Residential	7du/acre (2%)	Multifamily residential area characterized by mix of single-family detached, duplexes, apartments, townhouses, patio homes, and mobile home subdivisions. [6.05.25]	
High Density Residential (HDR) 18du/acre limited	**R-4** Multi-family, medium-high density	18du/acre (100%)	Encourages the efficient use of land for medium-high density residential uses and buffering between lower density residential and business, commercial and industrial districts. [6.05.11]	**MU-S** (25du/acre) or **MU-U** (25du/acre)
High Density Mixed Use (HDMU) 25du/acre	**R-5** Urban Residential and Limited Office, high density	20du/acre (56%)	Provides for high density urban residential uses and compatible professional office development, and forms a transition area between lower density residential and commercial development. [6.05.12]	**MU-S** (25du/acre) or **MU-U** (25du/acre) or **C** (limited 25du/acre)
	R-6 Neighborhood Commercial and Residential, high density	25du/acre (44%)	Provides for mix of residential, office and professional, and certain types of neighborhood convenience shopping, retail sales and services, especially in areas where the intermixing of such uses has been the custom, where the future uses are uncertain and some redevelopment is probable. [6.05.13]	
Commercial (Com) 25du/acre limited	**C-1** Retail Commercial	25du/acre (98%)	Provides for retailing of commodities and furnishing of selected services, but where all commercial operations are within the confines of buildings and do not produce undesirable effects on nearby property. New residential uses in commercial FLU permitted only as part of a predominantly commercial development. [6.05.14]	**MU-U** (25du/acre) or **C** (limited 25du/acre)
	GMD Gateway Mixed Use	7du/acre (2%)	Mixed residential and commercial area allowing community-serving commercial uses and single-family and multifamily residential areas. Neighborhood commercial, C-1, and specified C-2 uses allowed within a planned business development. [6.05.31]	

Proposed Consolidated Zoning District with density maximum	Current Zoning District	Current Residential Density Maximum and % area of new district	Current District Description or Characterization [from LDC section noted]	Consistent 2030 FLU Categories with density maximum
Heavy Commercial and Light Industrial (HC/LI) No residential uses allowed	C-2 General Commercial and Light Manufacturing	25du/acre (55%)	Provides for wholesaling and retailing of commodities and furnishing of several major services and selected trades, including manufacturing, fabrication and assembly operations, but where all such operations are within the confines of buildings and do not produce excessive noise, vibration, dust, smoke, fumes or glare. Outside storage is allowed with adequate screening. New residential uses located in a Commercial FLU are allowed only as part of a predominantly commercial development. [6.05.16]	MU-U (25du/acre) or C (limited 25du/acre) or I (No residential)
	ID-CP Commerce Park	No residential uses allowed (7%)	Provides for relatively large scale light industrial commerce and business park areas, with uses protected from adverse impacts of incompatible industrial and commercial uses and requiring a high level of site design standards. [6.05.17]	
	ID-1 Light Industrial	No residential uses allowed (28%)	Primarily for research-oriented activities, light manufacturing and processing not involving the use of materials, processes or machinery likely to cause undesirable effects upon nearby industrial uses, but with uses completely enclosed in buildings wherever practical and providing a buffer between commercial districts and more intensive industrial uses. Allowed uses include general assembly, warehousing and distribution, and major repair and services. [6.05.18]	
	GBD Gateway Business	No residential uses allowed (7%)	Characterized by community-serving commercial uses located adjacent to or in immediate proximity to the US 29 corridor and in immediate proximity to SR 97 at the Alabama-Florida line. C-2 type distribution, manufacturing, fabrication and assembly operations completely enclosed within buildings are permitted if within a planned business development. [6.05.29]	
	GID Gateway Industrial	No residential uses allowed (3%)	Intended to be light to moderate industrial area to enhance portions of US 29 and US 95A corridors as visually attractive, well-planned industrial areas screened and buffered to assure compatibility with adjacent nonindustrial districts and uses. Intended to accommodate uses requiring access to rail and principal arterial roadways, when other objectives are met. [6.05.30]	
	WMU_4 Waterfront Mixed Use	25du/acre (< 1%)	Created to protect and conserve the natural resources along and adjacent to Bayou Chico as well as to nurture water-dependent and water-related support uses that do not cause any water quality degradation or prevent the beneficial restoration of water or environmental quality in the bayou. Located entirely within Barrancas Overlay District. [6.05.33]	
Industrial (Ind) No residential uses allowed	ID-2 General Industrial	No residential uses allowed (100%)	Accommodates manufacturing, processing, fabrication, and other industrial uses which can only comply with minimal performance standards. [6.05.19]	I (No residential)
Recreation (Rec) No residential uses allowed	S-1 and S-1PK Outdoor Recreation	No residential uses allowed (100%)	Intended to preserve and maintain land for outdoor recreational uses and open space. [6.05.20]	AG, RC, MU-S, MU-U, C, or REC
Conservation (Con) No residential uses allowed	SDD_2 Special Development primarily public lands	3du/acre	Intended to conserve and protect environmentally sensitive areas that have certain ecological functions and other natural limitations that require special development standards. [6.05.21]	All FLU categories
Public (Pub) No residential uses allowed	P Public	No residential uses allowed (100%)	Publicly owned parcels for educational and correctional facilities and purposes, other public institutional uses, borrow pits and associated reclamation activities, and solid waste facilities. [6.05.32]	I or P (No residential)

Notes:

1. These proposed consolidations represent the anticipated changes to current zoning, but where the current zoning does not implement the 2030 FLU the anticipated zoning may be modified to obtain FLU consistency.

2. Current "Special Development District" (SDD) zoning was converted to "Conservation" if public lands, but to other districts appropriate to the location, use, FLU, and other characteristics of the parcel if privately owned.

3. Military bases, state college and university campuses, and other such lands for which the regulations of the LDC are not intended have no adopted zoning.

4. Current "Waterfront Mixed Use" (WMU) zoning was converted to HC/LI, but the provisions of WMU are incorporated into the Barrancas Overlay District to retain the original purposes for the same waterfront area, including residential uses.

commercial or industrial. Rezoning to Commercial is subject to the same location criteria as any new non-residential use proposed within the Commercial district.

(Ord. No. 2015-56, § 4, 12-10-2015; Ord. No. 2016-02, § 2, 1-7-2016; 2016-31 § 1, 8-4-2016))

Sec. 3-2.11 Heavy Commercial and Light Industrial district (HC/LI).

(a) Purpose. The Heavy Commercial and Light Industrial (HC/LI) district establishes appropriate areas and land use regulations for a complementary mix of industrial uses with a broad range of commercial activities. The primary intent of the district is to allow light manufacturing, large-scale wholesale and retail uses, major services, and other more intense uses than allowed in the Commercial district. The variety and intensity of non-residential uses within the HC/LI district is limited by their compatibility with surrounding uses. All commercial and industrial operations are limited to the confines of buildings and not allowed to produce undesirable effects on other property. To retain adequate area for commercial and industrial activities, other uses within the district are limited.

(b) Permitted uses. Permitted uses within the HC/LI district are limited to the following:

(1) Residential. Any residential uses if outside of the Industrial (I) future land use category and part of a predominantly commercial development, excluding new or expanded manufactured (mobile) home parks and subdivisions. See also conditional uses in this district.

(2) Retail sales. Retail sales, including sales of alcoholic beverages, sales of automotive fuels, and sales of new and used automobiles, motorcycles, boats, and manufactured (mobile) homes.

(3) Retail services.

a. Car washes, automatic or manual, full service or self-serve.

b. Child care facilities.

c. Hotels, motels and all other public lodging, including boarding and rooming houses.

d. Personal services, including those of beauty shops, health clubs, pet groomers, dry cleaners and tattoo parlors.

e. Professional services, including those of realtors, bankers, accountants, engineers, architects, dentists, physicians, and attorneys.

f. Rental of automobiles, trucks, utility trailers and recreational vehicles.

g. Repair services, including appliance repair, furniture refinishing and upholstery, watch and jewelry repair, small engine and motor services, and major motor vehicle and boat service and repair, but excluding outdoor work or storage.

h. Restaurants and brewpubs, including on-premises consumption of alcoholic beverages, drive-in and drive-through service, and brewpubs with the distribution of on-premises produced alcoholic beverages for off-site sales. The parcel boundary of any restaurant or brewpub with drive-in or drive-

Blumberg No. 5119 EXHIBIT K

through service shall be at least 200 feet from any LDR or MDR zoning district unless separated by a 50-foot or wider street right-of-way.

i. Taxi and limousine services.

See also conditional uses in this district.

(4) Public and civic.

a. Broadcast stations with satellite dishes and antennas, including towers.
b. Cemeteries, including family cemeteries.
c. Community service facilities, including auditoriums, libraries, museums, and neighborhood centers.
d. Educational facilities, including preschools, K-12, colleges, and vocational schools.
e. Emergency service facilities, including law enforcement, fire fighting, and medical assistance.
f. Funeral establishments.
g. Homeless shelters.
h. Hospitals.
i. Offices for government agencies or public utilities.
j. Places of worship.
k. Public utility structures, including telecommunications towers, but excluding industrial uses not otherwise permitted.

See also conditional uses in this district.

(Ord. No. 2015-24, § 1, 7-7-15)

(5) Recreation and entertainment.

a. Commercial entertainment facilities, indoor or outdoor, including movie theatres, amusement parks, and stadiums, but excluding motorsports facilities. Carnival-type amusements shall be at least 500 feet from any residential district. Bars, nightclubs, and adult entertainment are prohibited in areas with the zoning designation HC/LI-NA or areas zoned ID-CP or ID-1 prior to adoption of HC/LI zoning.
b. Commercial recreation facilities, passive or active, including those for walking, hiking, bicycling, camping, recreational vehicles, swimming, skateboarding, bowling, court games, field sports, and golf, but excluding off-highway vehicle uses and outdoor shooting ranges. Campgrounds and recreational vehicle parks require a minimum lot area of five acres.
c. Marinas, private and commercial.
d. Parks, with or without permanent restrooms or outdoor event lighting.

See also conditional uses in this district.

(6) Industrial and related.

a. Light industrial uses, including research and development, printing and binding, distribution and wholesale warehousing, and manufacturing, all completely within the confines of buildings and without adverse off-site impacts.

b. Marinas, industrial.

c. Microbreweries, microdistilleries, and microwineries, except in areas with the zoning designation HC/LI-NA or areas zoned ID-CP or ID-1 prior to adoption of HC/LI zoning.

See also conditional uses in this district.

(7) Agricultural and related.

a. Food produced primarily for personal consumption by the producer, but no farm animals.

b. Nurseries and garden centers, including adjoining outdoor storage or display of plants.

c. Veterinary clinics, excluding outside kennels.

See also conditional uses in this district.

(8) Other uses.

a. Billboards structures, excluding areas zoned ID-CP, GBD, or GID prior to adoption of HC/LI zoning.

b. Building or construction trades shops and warehouses, including on-site outside storage.

c. Bus leasing and rental facilities.

d. Deposit boxes for donation of used items when placed as an accessory structure on the site of a charitable organization.

e. Outdoor adjacent display of plants by garden shops and nurseries.

f. Outdoor sales.

g. Outdoor storage of trailered boats and operable recreational vehicles, excluding repair, overhaul or salvage activities.

h. Parking garages and lots, commercial.

i. Sales and outdoor display of prefabricated storage sheds.

j. Self-storage facilities, including vehicle rental as an accessory use.

(c) Conditional uses. Through the conditional use process prescribed in Chapter 2, the BOA, or the BCC as noted, may conditionally allow the following uses within the HC/LI district:

(1) Residential. Caretaker residences not among the permitted uses of the district and for permitted non-residential uses.

(2) Retail services. Restaurants not among the permitted uses of the district.

(3) Public and civic. Cinerators.

(4) Recreation and entertainment.

a. Motorsports facilities on lots 20 acres or larger.

b. Off-highway vehicle commercial recreation facilities on lots 20 acres or larger.

c. Shooting ranges, outdoor.

(5) Industrial and related.

a. Asphalt and concrete batch plants if within the Industrial (I) future land use category and within areas zoned GID prior to adoption of HC/LI zoning.

b. Borrow pits and reclamation activities 20 acres minimum and (subject to local permit and development review requirements per Escambia County Code of Ordinances, Part I, Chapter 42, article VIII, and land use regulations in Part III, the Land Development Code, chapter 4.) *Borrow pits are prohibited on land zoned GBD, GID, and WMU prior to the adoption of the HC/LI zoning.

c. Salvage yards not otherwise requiring approval as solid waste processing facilities.

d. Solid waste processing facilities, including solid waste collection points, solid waste transfer facilities, materials recovery facilities, recovered materials processing facilities, recycling facilities and operations, resource recovery facilities and operations, and volume reduction plants.

The conditional use determination for any of these solid waste facilities shall be made by the BCC in lieu of any hearing before the BOA. The applicant shall submit a site boundary survey, development plan, description of anticipated operations, and evidence that establishes each of the following conditions in addition to those prescribed in Chapter 2:

1. Trucks have access to and from the site from adequately wide collector or arterial streets and do not use local residential streets.
2. The scale, intensity, and operation of the use will not generate unreasonable noise, traffic, objectionable odors, dust, or other potential nuisances or hazards to contiguous properties.
3. The processing of materials will be completely within enclosed buildings unless otherwise approved by the BCC.
4. The plan includes appropriate practices to protect adjacent land and resources, minimize erosion, and treat stormwater; landscaping and buffering for adjacent uses; hours of operation; methods to comply with maximum permissible noise levels; means of access control to prevent illegal dumping; and plans for materials storage.

(6) Agricultural and related. Kennels or animal shelters not interior to veterinary clinics.

(7) **Other uses.**

a. Structures of permitted uses exceeding the district structure height limit.

b. Heliports.

(d) **Site and building requirements.** The following site and building requirements apply to uses within the HC/LI district:

(1) **Density.** A maximum density of 25 dwelling units per acre. Lodging unit density is not limited by zoning.

(2) **Floor area ratio.** A maximum floor area ratio of 1.0 within the Commercial (C) and Industrial (I) future land use categories, and 2.0 within Mixed-Use Urban (MU-U).

(3) **Structure height.** A maximum structure height of 150 feet above highest adjacent grade.

(4) **Lot area.** No minimum lot area unless prescribed by use.

(5) **Lot width.** No minimum lot width required by zoning.

(6) **Lot coverage.** Minimum pervious lot coverage of 15 percent (85 percent maximum semi-impervious and impervious cover) for all uses. A maximum 75 percent of lot area occupied by principal and accessory buildings on lots of non-residential uses.

(7) **Structure setbacks.** For all principal structures, minimum setbacks are:

a. **Front and rear.** Fifteen feet in both front and rear.

b. **Sides.** Ten feet on each side, including any group of attached townhouses. For structures exceeding 35 feet above highest adjacent grade, an additional two feet for each additional 10 feet in height.

(8) **Other requirements.**

a. **Access.** For any industrial use south of Well Line Road, site access shall be provided by curb cuts on an arterial or collector street. Alternatively, a private or public street may link the site to an arterial or collector, provided that the private or public street does not traverse a residential subdivision or predominantly residential neighborhood between the site and the arterial or collector street.

b. **Chapters 4 and 5.** Refer to chapters 4 and 5 for additional development regulations and standards.

(e) **Location criteria.** All new non-residential uses proposed within the HC/LI district that are not part of a planned unit development or not identified as exempt by district regulations shall be on parcels that satisfy at least one of the following location criteria:

(1) **Proximity to intersection.** Along an arterial street and within one-quarter mile of its intersection with an arterial street.

(2) **Site design.** Along an arterial street, no more than one-half mile from its intersection with an arterial street, and all of the following site design conditions:

a. Not abutting a RR, LDR or MDR zoning district

b. Any intrusion into a recorded residential subdivision is limited to a corner lot

c. A system of service roads or shared access is provided to the maximum extent feasible given the lot area, lot shape, ownership patterns, and site and street characteristics.

d. Adverse impacts to any adjoining residential uses are minimized by placing the more intensive elements of the use, such as solid waste dumpsters and truck loading/unloading areas, furthest from the residential uses.

e. Location in an area where already established non-residential uses are otherwise consistent with the HC/LI, and where the new use would constitute infill development of similar intensity as the conforming development on surrounding parcels. Additionally, the location would promote compact development and not contribute to or promote strip commercial development.

(3) **Documented compatibility.** A compatibility analysis prepared by the applicant provides competent substantial evidence of unique circumstances regarding the parcel or use that were not anticipated by the alternative criteria, and the proposed use will be able to achieve long-term compatibility with existing and potential uses. Additionally, the following conditions exist:

a. The parcel has not been rezoned by the landowner from the mixed-use, commercial, or industrial zoning assigned by the county.

b. If the parcel is within a county redevelopment district, the use will be consistent with the district's adopted redevelopment plan, as reviewed and recommended by the Community Redevelopment Agency (CRA).

(f) Rezoning to HC/LI.

(1) **Generally.** Heavy Commercial and Light Industrial zoning may be established only within the Mixed-Use Urban (MU-U), Commercial (C), or Industrial (I) future land use categories. The district is appropriate to provide transitions between areas zoned or used for commercial and areas zoned or used for industrial. The district is suitable for areas able to receive bulk deliveries by truck in locations served by major transportation networks and able to avoid undesirable effects on nearby property and residential uses. Rezoning to HC/LI is subject to the same location criteria as any non-residential use proposed within the HC/LI district.

(2) **HC/LI-NA designation.** Any applicant for rezoning to the HC/LI zoning district may request a HC/LI-NA designation prohibiting the subsequent establishment of any microbreweries, microdistilleries, microwineries, bars, nightclubs, or adult entertainment uses on the rezoned property. The request shall be in the form of a notarized affidavit that acknowledges this use restriction and affirms that it is a voluntary request. Once approved according to the rezoning process of Chapter 2, the HC/LI-NA zoning designation and its prohibitions shall apply to the property, regardless of ownership, unless the parcel is rezoned.

(Ord. No. 2015-56, § 5, 12-10-2015; Ord. No. 2016-2, § 3, 1-7-2016)

DATA AND ANALYSIS

Robertson - Cotton Development

As part of the review process, data and analysis of the most intense development allowed under the Future Land Use category must be selected, regardless of any proposed use by owners/developers. This 8.67 acres has a FLU category of Mixed Use Suburban MU-S which allows a government use building, which produces more intense trip generation that other potential uses (see attached trip generation spread sheet). The following narrative then, is based upon a potential 45,000sf governmental building constructed on the site.

A. The data and analysis for **A-Sanitary Sewer, B-Solid Waste** and **C-Potable Water** capacities references a site that is presently undeveloped and vacant, so base line usage data is non-existent, thus presumed zero. An attached letter to ECUA requests confirmation that sufficient capacity is available in each of the above categories to support development of a conceptual 45,000sf governmental office building.

D. Stormwater Management - The collection, containment and treatment for on-site stormwater will be designed and submitted to all appropriate regulatory offices for review and approval once site plans are available. The 8.67 acre site has sufficient area to locate a containment area(s) for this purpose.

E. Traffic - The attached spread sheet, **Trip Generation Rates from the 8th Edition ITE Trip Generation Report,** suggests that a 45,000sf government office building will generate some 3,102 daily trips onto the area road network. This site faces Hwy 29, which is a 4 lane facility and Neal Road, a two lane county maintained local roadway. The current FDOT traffic count is 22,000ADT from a counter located just south of the site (see attached map).

F. Recreation and Open Space - This proposed development will be designed addressing recreation as required by the Land Development Code for a commercial development. Open Space requirements will be determined by the appropriate lot coverage standards for a commercial developments.



G. Schools - This site is fronting an a major 4 land roadway whose highest and best use is commercial rather than residential. As such, impacts on any school facility would likely be little or none.

Wellhead Proximity - The site is located at the northwest corner of Hwy. 29 and Neal Road. Well Line Road is located approximately one mile south of Neal Road. Several well head pumping sites are located along Well Line Road as shown on the attached site location map. Given this one-half mile distance between the site and the well head location(s), no adverse impact is anticipated.

Historically Significant Site Determination - A letter (copy attached) has been forwarded to the University of West Florida Archeology Department requesting determination as to whether this site has any historical significance.

Natural Resources - The site contains a large number of trees, some of which could be heritage oaks and several less, but still protected species. The site contains a high slope toward the middle suggesting no presence of wetlands. A tree inventory will be required as part of a site plan to concisely determine the presence and extent of any significant natural resource material(s).

Consistency with the Escambia County Comprehensive Plan

The following is a compliance review of the proposed development to relevant requirements of the adopted Comprehensive Plan.

FLU 1.1.1 Development Consistency. New development and redevelopment in unincorporated Escambia County will be consistent with the Plan and the FLUM. The 2030 FLUM is attached herein to this Plan as Exhibit B.

RESPONSE - The proposed development is allowed under the uses for the designated Mixed Use- Suburban category, thus being otherwise consistent.

FLU 1.2.1 State Assistance. Escambia County will utilize all available resources of the Florida Department of State, Division of Historical Resources in the identification of archeological and/or historic sites or structures within the County, and will utilize guidance, direction, and technical assistance received from this agency.

RESPONSE - The applicant has requested the Archeology Department at the University of West Florida to advise if they have any listing that indicates if the site is included/classified as having any historical significant characteristics.

FLU 1.5.1 New Development and Redevelopment in Built Areas. To promote the efficient use of existing public roads, utilities, and service infrastructure, the County will encourage the redevelopment in underutilized properties to maximize development densities and intensities located in the MU-S, MU-U, Commercial, and Industrial Future Land Use categories (with the exception of residential development).

RESPONSE - This site is located within the Mixed Use - Suburban FLUM category and will produce efficient use of the listed infrastructure items.

FLU 2.1.2 Compact Development. To promote compact development, FLUM amendments and residential re-zonings to allow for higher residential densities to be allowed in the MU-U and MU-S future land use categories.

OBJ FLU 2.3 Infill Development Encourage infill development in appropriate urbanized areas where infrastructure is sufficient to meet demands, such as in MU-U and MU-S.

RESPONSE - Again, this site is located within the MU-S category, responding and being consistent with this objective.

MOB 1.1.2 On-site Facilities. All new private development will be required to provide safe and convenient on-site traffic flow as indicated in the LDC.

RESPONSE - Once detailed preliminary site plans regarding on-site traffic flow are developed, they will be submitted to the county Development Review Committee for review and approval.

MOB 1.1.7 Access Management. Escambia County will promote access management by limiting the number of conflict points that a motorist experiences during travel, separating conflict points as much as possible when they cannot be eliminated, and controlling the turning movements to facilitate traffic flow on affected roadways.

RESPONSE - Although preliminary, it is anticipated that a single ingress point will be provided at the northerly end of the site while a second ingress/egress point will be located by way of Neal Road at the southerly end of the site.

INF 3.1.6 Developer Responsibilities. Installation of stormwater management facilities made necessary by new development will be the responsibility of the developer.

RESPONSE - Once the stormwater facility(s) are approved, it is understood that the facility will be constructed to County standards and paid for by the developer.

INF 4.1.6 Developer Responsibility. The cost of water line extensions made necessary by new development will be the

responsibility of the developer unless otherwise funded by the service provider.

RESPONSE - Should any modifications or extensions of water lines be required to support the proposed FLUM change, the resulting costs will paid by the developer.

CON 1.1.2 Wetland and Habitat Indicators. Escambia County has adopted and will use the National Wetlands Inventory Map, the Escambia County Soils Survey, and the FFWCC Land Satellite (LANDSAT) imagery as indicators of the potential presence of wetlands or listed wildlife habitat in the review of applications for development approval. The Escambia County Hydric Soils Map is attached to this Plan as Exhibit N.

CON 1.1.6 Habitat Protection. Escambia County will coordinate with the FDEP, FFWCC, and other state or federal agencies so as to provide the fullest protection to marine or wildlife habitats that may be impacted by existing or proposed development within the County.

RESPONSE - The site fronts on Hwy. 29 while a residential subdivision is located on the westerly side and Neal Road to the south. It is not presently known if the site contains any protected wildlife habitat. If any are discovered during the site plan development or construction phase, the developer will notify the County for guidance.

CON 1.3.1 Stormwater Management. Escambia County will protect surface water quality by implementing the stormwater management policies of the Infrastructure Element to improve existing stormwater management systems and ensure the provision of stormwater management facilities concurrent with the demand for such facilities.

RESPONSE - All stormwater management plans will be presented to the County for review to determine consistency with rules identified in the adopted Land Development Code and the Future Land Use regulations.

CON 1.4.1 Wellhead Protection. Escambia County will provide

comprehensive wellhead protection from potential adverse impacts to current and future public water supplies. The provisions will establish specific wellhead protection areas and address incompatible land uses, including prohibited activities and materials, within those areas.

RESPONSE - According to the attached Well Head Protection Map, this site is located approximately one-half mile north of the nearest well head sites located along Well Line Road. At this location, it is anticipated that there will not be any adverse impacts.

FLU 2.1.1 Infrastructure Capacities. Urban uses will be concentrated in the urbanized areas with the most intense development permitted in the Mixed-Use Urban (MU-U) areas and areas with sufficient central water and sewer system capacity to accommodate higher density development. Land use densities may be increased through Comprehensive Plan amendments. This policy is intended to direct higher density urban uses to those areas with infrastructure capacities sufficient to meet demands and to those areas with capacities in excess of current or projected demand. Septic systems remain allowed through Florida Health Department permits where central sewer is not available.

RESPONSE - The site has existing water and sewer service available. A letter has been forwarded to ECUA requesting confirmation of availability.

Wiley C. "Buddy" Page, MPA, APA
PROFESSIONAL GROWTH MANAGEMENT SERVICES. LLC
5337 Hamilton Lane • Pace, Florida 32571
CELL (850) 232-9853
budpage1@att.net

June 21, 2016
VIA HAND DELIVERY

Mr. Tom Justice
Emerald Coast Utility Authority
9255 Sturdevant St.
Pensacola, Florida 32514

RE: Utility Services Capacity Request

Dear Mr. Justice:

A proposed commercial/retail development is proposed on a site located at the northwest corner of Hwy 29 and Neal Road (see attached map). As part of the County review process, we are required to demonstrate that is sufficient water, sanitary sewer and sanitary garbage/trash capacity to service this proposed development.

The site measures some 8.67 acres and could likely support a development containing mixed retail/commercial activities totaling some 45,000sf in size. Please review the attached and provide us with you written finding regarding available capacities in areas noted above.

Please call if you require additional information. If possible, I will be happy to pick up your response at your offices. Thank you.

Sincerely yours,

Wiley C."Buddy" Page

copy: Robertson-Cotton

Wiley C. "Buddy" Page, MPA, APA
PROFESSIONAL GROWTH MANAGEMENT SERVICES. LLC
5337 Hamilton Lane • Pace, Florida 32571
CELL (850) 232-9853
budpage1@att.net

June 21, 2016
VIA HAND DELIVERY

Archeology Department
University of West Florida
Pensacola, Florida 32501

RE: Request for Archeology Site Review

Dear Sir or Madam:

We are preparing a application for submittal to Escambia County regarding development of an 8.67 acre site located near the northwest corner of Hwy 29 and Neal Road (see attached map). As part of the County application review process, we are required to demonstrate that the site is not listed as one having any historical significance according to records maintained by the University.

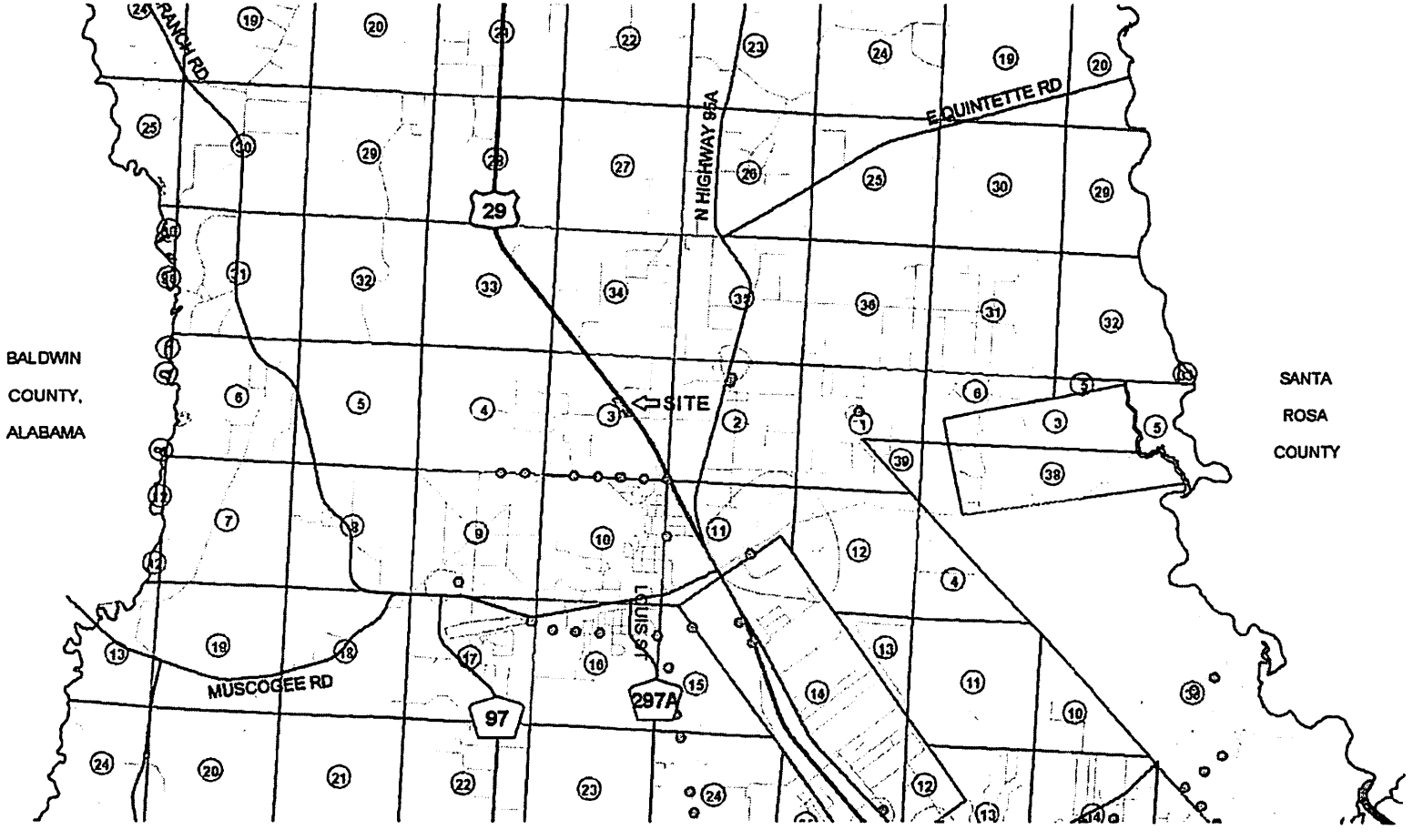
This letter requests that you provide us with your written findings with regard to this site so that we can include it in our application to demonstrate compliance.

The site measures some 8.67 acres and could likely support a development containing mixed retail/commercial activities totaling some 45,000sf in size. Please review the attached and provide us with you written finding regarding available capacities in areas noted above.

Please call if you require additional information. If possible, I will be happy to pick up your response at your offices. Thank you.

Sincerely yours,

Wiley C."Buddy" Page



Site location at northwest corner of Hwy 29 and Neal Road approxaimately one-half mile north of existing wellheads located along Well Line Road.

BOARD OF COUNTY COMMISSIONERS
Escambia County, Florida

Planning Board-Regular **7. A.**

Meeting Date: 03/07/2017

Agenda Item:

Scenic Highway Overlay Discussion.

Attachments

Draft Ordinance

LEGAL REVIEW

(COUNTY DEPARTMENT USE ONLY)

Document: Scenic Highway Overlay

Date: 01-09-2017

Date requested back by: 01-12-2017

Requested by: Andrew Holmer

Phone Number: 595-3466

(LEGAL USE ONLY)

Legal Review by M. Crawford

Date Received: 1/12/17

X Approved as to form and legal sufficiency.

_____ Not approved.

_____ Make subject to legal signoff.

Additional comments:

- limit to section 3-3.7 scenic highway & not entire chapter
- circle w/ District 4 & Code Enforcement
- ~~Draft MDC#2~~ Draft MDC#3

ORDINANCE 2017-__

AN ORDINANCE OF ESCAMBIA COUNTY, FLORIDA; AMENDING VOLUME II OF THE ESCAMBIA COUNTY CODE OF ORDINANCES, THE LAND DEVELOPMENT CODE OF ESCAMBIA COUNTY, FLORIDA; AMENDING CHAPTER 3, ARTICLE 3 "OVERLAY DISTRICTS", SECTION 3-3.7 "SCENIC HIGHWAY OVERLAY"; REFINING THE SETBACK FOR STRUCTURES; PROVIDING FOR SEVERABILITY; PROVIDING FOR INCLUSION IN THE CODE; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Legislature of the State of Florida has, in Chapter 125, Florida Statutes, conferred upon local governments the authority to adopt regulations designed to promote the public health, safety, and general welfare of its citizenry; and

WHEREAS, through the Land Development Code, the Escambia County Board of County Commissioners desires to preserve the county as a desirable community in which to live, vacation and do business; and,

WHEREAS, The Scenic Highway Overlay district is intended to protect the unique scenic vista and environmental resources of the Scenic Highway corridor and adjacent Escambia Bay.

NOW THEREFORE BE IT ORDAINED BY THE BOARD OF COUNTY COMMISSIONERS OF ESCAMBIA COUNTY, FLORIDA:

SECTION 1. Chapter 3, Article 3, Section 3-3.7 of the Escambia County Land Development Code is hereby amended as follows (words underlined are additions and words ~~stricken~~ are deletions):

Article 3 Overlay Districts

Sec.3-3.7 Scenic Highway Overlay (SH-OL).

(a) Purpose. The Scenic Highway Overlay (SH-OL) district establishes supplemental land use regulations to support the Pensacola Scenic Bluffs Highway Master Plan. The intent of the additional land use controls is to further the objectives of the plan, especially its protection of the unique scenic vista and environmental resources of the U.S. Highway 90 corridor and adjacent Escambia Bay shoreline. Controls established by the overlay work to alleviate the harmful effects of erosion and runoff caused by clearing natural vegetation and changing existing contours within the corridor, and to preserve the bluffs, wetland areas and scenic views along the bay for continued public access to and enjoyment of those views.

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(b) Boundary. The Scenic Highway Overlay district includes all parcels adjoining the west side of the Pensacola Scenic Bluffs Highway (U.S. Highway 90 or Scenic Highway) and all property between the highway and Escambia Bay on the east side of the highway, north from the Pensacola city limit along the highway for approximately five miles to the county line at Escambia River.

(c) Permitted uses. All of the uses permitted within the underlying zoning districts are permitted, subject to the site and building requirements of the overlay district.

(d) Site and building requirements.

(1) Structure height. Structures between Scenic Highway and Escambia Bay shall have a maximum height of 35 feet as measured from the highest adjacent grade. Non-residential uses may exceed the height limit if granted conditional use approval by the Board of Adjustment. In addition to the other conditional use criteria, the requested height must be found not to interfere with the scenic attractiveness of the location as viewed from any plausible direction, and for every two feet in height over 35 feet, there shall be an additional one foot of front and side setback at the ground level.

(2) Lot coverage. Maximum land area coverage by all structures, parking areas, driveways and other impervious surfaces shall not exceed 50 percent of the gross site area.

(3) Setback. All structures shall be located a minimum of 50 feet from the Scenic Highway right-of-way unless precluded by lot configuration or topography. For purposes of this section~~chapter~~, the term structures ~~also~~ includes walls, posts, fences, ornaments, decorations, decorative items, statues, sculptures, lights, light fixtures, landscaping, and all other customary yard accessories ~~along with ornaments and decorations~~.

(4) Building separation. The minimum distance between structures shall be 15 feet, and there shall be at least 100 feet between single-family dwellings and multi-family dwellings, residential group living, or public lodging.

(5) Multi-use path. Based on the corridor management plan, a multi-use path on the east side of Scenic Highway is intended to run the full length of the corridor within the right-of-way, but at the maximum distance possible from the roadway pavement. Developers of property within the overlay are encouraged to maximize the innovative integration of a path extension into their development, but outside of the right-of-way on public property or on easements donated by private property owners.

(6) Tree protection.

a. A canopy tree protection zone is hereby established for all land within 20 feet of the right of way of Scenic Highway and Highway 90 from the Pensacola city limit to the Santa Rosa County line. No person or agency shall cut, remove, trim or in any way

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damage any tree in the canopy tree protection zone without a permit. Except in unique cases, permitted pruning shall not remove more than 30 percent of the existing tree material. Utility companies are not permitted to prune more than 30 percent of the existing tree canopy.

b. Heritage Oak trees shall be preserved.

c. Clearing of natural vegetation within the corridor shall require a land disturbance permit and is generally prohibited except for the minimum area needed for construction of allowable structures or view enhancement.

(7) Landscaping. For developments otherwise subject to LDC landscaping requirements, a minimum 10-foot wide landscaped strip shall be required along any Scenic Highway frontage, and shall contain one tree for every 35 linear feet of frontage. The trees shall be of sufficient height at planting such that a six-foot view shed exists at planting. Preservation of existing plant communities within the required landscaped areas can be used to satisfy these requirements.

(8) Orientation of non-residential buildings. Orientation of non-residential buildings shall be away from residential development within or adjacent to the district. Layout of parking and service areas, access, landscaping, yards, courts, walls, signs, lighting and control of noise and other potentially adverse influences shall be such as to promote protection of such residential development, and will include adequate buffering.

(9) Fences. No fence within the overlay may be solid. No chain link fence shall be located between Scenic Highway and the principal building. Any other type of fence in this area shall not exceed three feet. Where single story structures are higher than the roadbed, there should be no wall, fence, structure or plant material located between the front building line and the roadbed that will obstruct the view from automobiles on the scenic route.

(10) Structure location. All structures will be reviewed to assure conformance with the following criteria:

a. The location shall afford maximum views of the bay from the street right-of-way.

b. The location shall minimize impact on the natural bluff and plant material (other than pruning to enhance views).

c. Provide underground utilities.

SECTION 2. SEVERABILITY.

If any section, sentence, clause or phrase of this Ordinance is held to be invalid or unconstitutional by any Court of competent jurisdiction, then said holding shall in no way affect the validity of the remaining portions of this Ordinance.

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SECTION 3. INCLUSION IN THE CODE.

It is the intention of the Board of County Commissioners that the provisions of this Ordinance shall be codified as required by Section 125.68, Fla. Stat. (2016); and that the sections, subsections and other provisions of this Ordinance may be renumbered or relettered and the word "ordinance" may be changed to "section", "article", or such other appropriate word or phrase in order to accomplish such intentions.

SECTION 4. EFFECTIVE DATE.

This Ordinance shall become effective upon filing with the Department of State.

DONE AND ENACTED this _____ day of_____, 2017.

BOARD OF COUNTY COMMISSIONERS
OF ESCAMBIA COUNTY, FLORIDA

By: _____
D.B. Underhill, Chairman

ATTEST: PAM CHILDERS
Clerk of the Circuit Court

By: _____
Deputy Clerk

(SEAL)

ENACTED:

FILED WITH THE DEPARTMENT OF STATE:

EFFECTIVE DATE:

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BOARD OF COUNTY COMMISSIONERS
Escambia County, Florida

Planning Board-Regular **7. B.**

Meeting Date: 03/07/2017

Agenda Item:

Spot Zoning Discussion.

Attachments

Draft Ordinance

ORDINANCE NUMBER 2017-_____

AN ORDINANCE OF ESCAMBIA COUNTY, FLORIDA, AMENDING PART III OF THE ESCAMBIA COUNTY CODE OF ORDINANCES, THE LAND DEVELOPMENT CODE OF ESCAMBIA COUNTY, FLORIDA, AS AMENDED; AMENDING CHAPTER 2, DEVELOPMENT AND COMPLIANCE REVIEW, ARTICLE 7, LDC AND COMPREHENSIVE PLAN AMENDMENT, TO MODIFY APPROVAL CONDITIONS FOR ZONING MAP AMENDMENT (REZONING APPLICATION); AMENDING CHAPTER 6, DEFINITIONS, TO DEFINE "SPOT ZONING"; PROVIDING FOR SEVERABILITY; PROVIDING FOR INCLUSION IN THE CODE; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Legislature of the State of Florida has, in Chapter 125, Florida Statutes, conferred upon local governments the authority to adopt regulations designed to promote the public health, safety, and general welfare of its citizenry; and

WHEREAS, the Escambia County Board of County Commissioners finds that logical and orderly land development patterns promote the public health, safety, and general welfare; and,

WHEREAS, the Board has, within the regulations of the Land Development Code, established zoning districts to implement the general land development patterns prescribed by the future land use categories of the Comprehensive Plan; and,

WHEREAS, the Board has, within the Land Development Code, established a rezoning process to amend existing zoning district boundaries where such amendments demonstrate the rezoning would contribute to or result in a logical and orderly development pattern; and,

WHEREAS, the Board recognizes that within the rezoning process there remains confusion regarding use of the term "spot zoning" and, if used, whether the term is only descriptive or is a legal term of art referring to a practice that is invalid; and,

WHEREAS, the Board finds that isolated or spot zoning, while requiring greater justification within the rezoning process, may serve a beneficial purpose and need not be prohibited; and,

WHEREAS, the Board finds that, since the April 16, 2015, adoption of the Land Development Code, amendments to more effectively evaluate rezoning applications on the basis of logical and orderly development patters are beneficial to the public;

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF COUNTY COMMISSIONERS OF ESCAMBIA COUNTY, FLORIDA:

Section 1. Part III of the Escambia County Code of Ordinances, the Land Development Code of Escambia County, Chapter 2, Development and Compliance Review, Article 7, LDC and Comprehensive Plan Amendment, is hereby amended as follows (words underlined are additions and words ~~stricken~~ are deletions):

Sec. 2-7.2 LDC zoning map and text amendments

(a) General. All provisions of the LDC are established, modified, or repealed by ordinance of the Board of County Commissioners (BCC). Zoning map and text amendments may be proposed by the county or others according to the ordinance enactment procedures prescribed by Florida Statutes and the provisions of this section. Since any LDC amendment is a change to implementing the land use regulations of the county and can modify the requirements for subsequent authorizations of land uses and development activities, significant opportunities for public participation are provided. These map and text amendment processes are established for the county to authorize appropriate changes to its land development regulations.

(b) Zoning map amendment (Rezoning application). Small-scale zoning map amendments that affect a limited number of identifiable parties and interests are evaluated first through quasi-judicial public hearings by the Planning Board, or the Santa Rosa Island Authority for property on Pensacola Beach, and then by the BCC. Large-scale comprehensive changes to the zoning map set policy and require enactment through the legislative procedures of the BCC.

(1) Application. An application for a rezoning shall be submitted ~~to the clerk of the Planning Board~~ at least 30 business days prior to the scheduled meeting of the reviewing board ~~meeting~~ at which the applicant requests to be heard. ~~If the application concerns property under the jurisdiction of the Santa Rosa Island Authority (SRIA), the application shall be submitted to the clerk of the SRIA at least 30 business days prior to the scheduled board meeting.~~ A pre-application meeting of the applicant with the staff for the board is recommended to discuss the process and review county and applicant responsibilities.

(2) Public participation. Hearings to consider a rezoning application shall be open to the public. Prior to any such hearing, the clerk of the reviewing board shall provide reasonable notice to the public as required by Florida Statutes and the Comprehensive Plan.

(3) Compliance review. A quasi-judicial public hearing shall be conducted by the appropriate reviewing board to consider a requested rezoning according to the provisions of this article. At the conclusion of the hearing, based on the record evidence, the reviewing board shall submit a recommendation to the BCC for rezoning approval, denial, or if appropriate and acceptable to the applicant, approval of a district with less intensive uses than the requested zoning.

(4) Approval conditions. The applicant has the burden of presenting competent substantial evidence to the reviewing board ~~that establishes each~~ establishing

that the requested zoning district would contribute to or result in a logical and orderly development pattern as demonstrated by all of the following conditions:

a. Consistent with Comprehensive Plan. The proposed zoning is consistent with the future land use (FLU) category as prescribed in LDC Chapter 3, and with all other applicable goals, objectives, and policies of the Comprehensive Plan. A zoning change necessary to implement a pending FLU map amendment may, however, be authorized conditional to adoption of the FLU change. ~~The proposed rezoning is consistent with the goals, objectives, and policies of the Comprehensive Plan and not in conflict with any of its provisions.~~

b. Consistent with ~~LDC~~ district provisions. The proposed zoning is consistent with the purpose and intent, location criteria, and any other zoning establishment provisions prescribed by the proposed district in Chapter 3. ~~The proposed rezoning is consistent with the stated purposes and intent of the LDC and not in conflict with any of its provisions.~~

c. ~~Compatibility~~ Compatible with surroundings. All of the permitted uses of the proposed zoning, not just those anticipated by the rezoning applicant, are compatible with the surrounding uses. The uses of any surrounding undeveloped land shall be considered the permitted uses of the applicable district. Compatibility is not, however, considered with possible conditional uses of the districts or with any nonconforming or unapproved uses. Also, in establishing the compatibility of a residential use, there is no additional burden to demonstrate the compatibility of specific residents or activities protected by county, state, or federal fair housing law (e.g., affordable housing). ~~All land uses, development activities, and conditions allowed by the proposed zoning are compatible with the surrounding conforming uses, activities and conditions and are able to coexist in relative proximity to them in a stable fashion over time such that no use, activity, or condition negatively impacts another. The appropriateness of the rezoning is not limited to any specific use that may be proposed but is evident for all permitted uses of the requested zoning. This condition shall not apply to any conditional uses of the proposed district or compatibility with nonconforming or unapproved uses, activities, or conditions.~~

d. Appropriate as spot zoning. Where the proposed zoning would establish or reinforce a condition of spot zoning as defined in Chapter 6, the isolated district would nevertheless be transitional in character between the adjoining districts, or the differences with those districts would otherwise be sufficiently limited. The extent of these mitigating conditions demonstrates a site-specific balancing of interests appropriate to the characteristics of the isolated district.

~~d~~e. Appropriate with ~~Changed~~ changing conditions. The area surrounding the property of ~~to which~~ the proposed rezoning ~~would apply~~ has changed, or is changing, to such a degree that the permitted uses of the proposed district are not premature for the area and not likely to create or contribute

to urban sprawl ~~it is in the public interest to encourage new uses, density, or intensity in the area through rezoning~~.

~~**e. Development patterns.** The proposed rezoning would contribute to or result in a logical and orderly development pattern.~~

~~**f. Effect on natural environment.** The proposed rezoning would not increase the probability of any significant adverse impacts on the natural environment.~~

(5) Board Action. ~~When~~If the reviewing board finds from the record of the hearing that the applicant has presented competent substantial evidence establishing the required conditions, the board shall then consider whether maintaining the current zoning will serve a greater public interest. If both of the following conditions are confirmed and no greater public interest is otherwise found in maintaining the current zoning, the board shall recommend approval of the rezoning request to the BCC ~~recommend approval of the rezoning request to the BCC, unless the board determines that maintaining the current zoning will prevent the following~~:

a. No new uses, density, or intensity of use will likely diminish quality of life, reduce property values, confer a special benefit on the subject property to the detriment of the community as a whole, or create other adverse impacts upon surrounding properties more than the uses, density, or intensity of the current zoning.

b. Greater consideration has been given to the protection of established conforming investments than to projected investments, and future beneficial use is encouraged rather than the sale of land for mere speculation.

~~**a. Premature development or sprawl.** The land uses and development activities allowed by the proposed rezoning are premature, or the rezoning would likely create or contribute to an urban sprawl pattern of development more than the current zoning.~~

~~**b. Isolated districts.** The proposed rezoning would create or contribute to an isolated zoning district that is neither related to the adjacent and nearby zoning districts nor an appropriate transition between them.~~

~~**c. Intrusion of non-residential uses.** The proposed rezoning would allow an intrusion of commercial or industrial uses into a platted residential subdivision or other established residential area more than the current zoning.~~

~~**d. Property value impacts.** The land uses, development activities and conditions allowed by the proposed rezoning would likely result in significant adverse impacts upon the property values of adjacent properties or those in the immediate area more than the types of use, activities, and conditions permitted by the current zoning.~~

~~**e. Nuisance-based impacts.** The land uses, development activities and conditions allowed by the proposed rezoning would likely adversely impact~~

~~the character of existing development or quality of life in the general area or neighborhood by creating excessive traffic, noise, lights, vibration, fumes, odors, dust, physical activities, or other detrimental effects or nuisances more than the types of uses, activities and conditions permitted by the current zoning.~~

(6) Final determination. The BCC at its scheduled hearing shall adopt, modify, or reject the recommendation of the Planning Board or SRIA or return the rezoning case to the board with instructions for additional facts or clarification. The staff of the recommending board shall inform the board of all formal actions taken by the BCC on the rezoning request.

(7) Appeals. Actions by the BCC adopting, rejecting, or modifying the recommended rezoning of the reviewing board are final. Any party seeking judicial review of the final determination shall do so according to the general provisions of Article 1. Additionally, written notice of the filing of any such petition for judicial review shall be promptly provided by the petitioner through the county to each owner of real property with any portion within a 500-foot radius of the rezoning subject property.

Section 2. Part III of the Escambia County Code of Ordinances, the Land Development Code of Escambia County, Chapter 6, Definitions, is hereby amended as follows (words underlined are additions and words ~~stricken~~ are deletions):

Sec. 6.0-3 Terms defined.

Spot zoning. Zoning applied to an area of land, regardless of its size, that is different from the zoning of any directly adjoining land. Such isolated or "spot" zoning is usually higher in its density or intensity of use than the adjoining zoning and may, therefore, extend privileges not generally extended to property similarly located in the area. Spot zoning is not by itself prohibited, but due to its potentially adverse impacts on adjoining zoning it carries a higher burden of demonstration that, if authorized, it will contribute to or result in the logical and orderly development required of all zoning.

Section 4. Severability.

If any section, sentence, clause or phrase of this Ordinance is held to be invalid or unconstitutional by any Court of competent jurisdiction, then said holding shall in no way affect the validity of the remaining portions of this Ordinance.

Section 5. Inclusion in Code.

It is the intention of the Board of County Commissioners that the provisions of this Ordinance shall be codified as required by F.S. § 125.68 (2016); and that the sections, subsections and other provisions of this Ordinance may be renumbered or re-lettered

and the word “ordinance” may be changed to “section,” “chapter,” or such other appropriate word or phrase in order to accomplish such intentions.

Section 6. Effective Date.

This Ordinance shall become effective upon filing with the Department of State.

DONE AND ENACTED this_____ day of _____, 2017.

BOARD OF COUNTY COMMISSIONERS
ESCAMBIA COUNTY, FLORIDA

By: _____
D. B. Underhill, Chairman

ATTEST: PAM CHILDERS
Clerk of the Circuit Court

By: _____
Deputy Clerk

(SEAL)

ENACTED:

FILED WITH THE DEPARTMENT OF STATE:

EFFECTIVE DATE:

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BOARD OF COUNTY COMMISSIONERS
Escambia County, Florida

Planning Board-Regular **7. C.**

Meeting Date: 03/07/2017

Agenda Item:

Clustering Discussion.

Attachments

Draft Ordinance

ORDINANCE NUMBER 2017-_____

AN ORDINANCE OF ESCAMBIA COUNTY, FLORIDA, AMENDING PART III OF THE ESCAMBIA COUNTY CODE OF ORDINANCES, THE LAND DEVELOPMENT CODE OF ESCAMBIA COUNTY, FLORIDA, AS AMENDED; AMENDING CHAPTER 3, ZONING REGULATIONS, ARTICLE 1, GENERAL PROVISIONS, TO ALLOW MODIFICATION OF ZONING DISTRICT SITE AND BUILDING REQUIREMENTS FOR DWELLING UNIT CLUSTERING OR PLANNED UNIT DEVELOPMENT, TO ELIMINATE EXISTING RESIDENTIAL DENSITY BONUSES, AND TO ESTABLISH PROVISIONS FOR CLUSTERING DWELLING UNITS; AMENDING CHAPTER 4, LOCATION AND USE REGULATIONS, ARTICLE 5, NATURAL RESOURCES, AND ARTICLE 6, HISTORICAL AND ARCHAEOLOGICAL RESOURCES, TO REFERENCE CLUSTERING PROVISIONS; PROVIDING FOR SEVERABILITY; PROVIDING FOR INCLUSION IN THE CODE; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Legislature of the State of Florida has, in Chapter 125, Florida Statutes, conferred upon local governments the authority to adopt regulations designed to promote the public health, safety, and general welfare of its citizenry; and

WHEREAS, the Escambia County Board of County Commissioners has, within the regulations of the county's Land Development Code, established zoning districts which set residential densities appropriate to the purposes of the districts and forms of dwelling units permitted therein; and,

WHEREAS, the Board finds that the presence of wetlands, floodways, and other protected county resources within development parcels may reduce developable area and the resulting number of dwelling units possible under the site and building requirements of the applicable zoning; and,

WHEREAS, the Board finds that, for development parcels containing protected resources, flexibility in site and building requirements can aid in the clustering of dwelling units to more fully develop available residential density outside of such resources; and,

WHEREAS, the Board finds that, since the April 16, 2015, adoption of the Land Development Code, amendments to establish comprehensive dwelling unit clustering provisions are beneficial to the public for both residential development and resource protection;

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF COUNTY COMMISSIONERS OF ESCAMBIA COUNTY, FLORIDA:

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Section 1. Part III of the Escambia County Code of Ordinances, the Land Development Code of Escambia County, Chapter 3, Zoning Regulations, Article 1, General Provisions, is hereby amended as follows (words underlined are additions and words ~~stricken~~ are deletions):

Sec. 3-1.5 Site and building requirements.

(a) Generally. Each zoning district establishes its own site and building requirements which define physical limits to the development of district parcels. These requirements, in combination with other district provisions, the use and location regulations of Chapter 4, and the general development standards of Chapter 5, define the limits for all development within the district.

(b) Modifications. Except as may be authorized in this article for the clustering of dwelling units, modifications~~Variances~~ to the strict application of site and building requirements may only be granted according to the compliance review processes prescribed in Chapter 2, and only if ~~the variances maintain the stated purposes of the applicable zoning district and are~~ not otherwise excluded by provisions of the LDC.

(c) Street frontage. For the application of site and building requirements and other LDC provisions to any lot with no street frontage the Planning Official shall determine a front lot line in consideration of lot orientation, access, and other relevant conditions. The Planning Official shall also determine the appropriate rear lot line for any lot with multiple street frontages.

(d) Density. The number of dwelling or lodging units allowed within a parcel is determined by the product of the total development parcel area and the maximum density allowed by the applicable zoning district. When the calculated number of allowable units for a parcel results in a fraction greater than or equal to 0.5 units, rounding to the next whole number is permitted to allow a maximum of one additional unit. Regardless of the maximum density allowed, each existing lot of record is vested for a single-family dwelling as the principal use.

(e) Lot width and area. All new lots shall provide the minimum width and area required by the applicable zoning, except that parcels created for public utilities or preserved for recreation, conservation, or open space need only have width sufficient for access to that limited use. Any existing lot of record that contains less width or area than required by the applicable zoning district may be used for any use allowed within that district if the use complies with all other applicable regulations, including buffering and use-specific minimum lot area.

(f) Lot coverage. The maximum amount of impervious and semi-impervious coverage allowed for any lot is established by the minimum percent pervious lot coverage required by the applicable zoning district. The amount allowed by zoning remains subject to other limitations of the LDC and any approved stormwater management plan for the lot.

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(g) Setbacks and yards. The minimum setbacks and yards for structures are those required by the applicable zoning district or as otherwise may be stipulated in SRIA lease agreements for lands on Pensacola Beach.

(1) Nonconformance. For a structure that is nonconforming with regard to any zoning required setback, a structural alteration, enlargement, or extension to it that creates no greater encroachment by distance into the substandard setback is not considered an increase in nonconformance and does not require a variance.

(2) Accessory structures. Accessory structures shall be limited to side and rear yards and be at least five feet from any interior side or rear lot line except where specifically allowed as encroachments. Accessory dwellings shall be limited to the setbacks required for the principal dwelling.

(3) Distance between dwellings. Where the applicable zoning district allows more than one dwelling on a single lot, the minimum horizontal distance between such dwellings shall not be less than twice the side yard distance required by the district, and the minimum distance between any structures shall not be less than the minimum required by the Florida Building Code.

(4) Encroachments by building features. Every part of a required yard shall be open from its lowest point to the sky, unobstructed except for the ordinary projection of sills, belt courses, cornices, buttresses, awnings, eaves and similar building features. No such projection shall extend more than 24 inches into any yard, except roof overhangs, awnings, outside stairways, and balconies which may extend up to 48 inches into any yard provided the building setback is otherwise at least 10 feet

(5) Encroachment of porch or terrace. An open, unenclosed and uncovered paved terrace or a covered porch may extend into the required front yard no more than 10 feet.

(h) Structure heights. The maximum structure heights allowed by the applicable zoning district are modified by the following:

(1) Agricultural structures. Structures such as cotton gins, granaries, silos, and windmills associated with permitted agricultural uses may exceed the district height limits if not in conflict with any applicable airport or airfield height restrictions.

(2) Rooftop structures. The district height limits do not apply to belfries, chimneys, church spires, cooling towers, elevator bulkheads, flag poles, television reception antennae, roof-mounted tanks, mechanical equipment rooms, or similar rooftop structures that comply with all of the following conditions:

a. They do not separately or in combination with other rooftop structures exceed 10 percent of the horizontal roof area.

b. They do not exceed applicable airport or airfield height restrictions.

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c. They do not exceed otherwise applicable height limitations by more than 15 feet or 10 percent of actual building height, whichever is greater.

~~**Sec. 3-1.7 Density bonuses.**~~

~~**(a) Generally.** A system for residential density bonuses is established to provide an incentive for the private sector to voluntarily achieve some of the policies of the Comprehensive Plan. Within system limits, increased densities are allowed for properties in the LDR, MDR, HDR, HDMU, and Perdido Key zoning districts. Proposed development that exceeds LDC requirements and standards is eligible for density bonuses based on the options established in this section.~~

~~**(b) Point system.** For each point earned in compliance with the options of the density bonus system, a 0.4 percent increase is authorized in the maximum density otherwise allowed by the applicable zoning district, up to the maximum density allowed by the applicable FLU category. For example, if 12 points are earned for development with a 10 dwelling units per acre (du/acre) zoning district limit, the bonus density is 0.004 x 12 x 10 du/acre or 0.48 additional dwelling units per acre. Density bonus points are earned through one or more of the following options:~~

~~**(1) Environmentally sensitive lands.** Donation of environmentally sensitive lands to a public agency approved by the county, or dedication of a conservation easement in perpetuity which encompasses environmentally sensitive lands, earns two points per acre donated or reserved.~~

~~**(2) Public access to waters, beaches, and shores.** Donation of land to a public agency approved by the county, or dedication and maintenance of a minimum 15-foot wide public access easement, for the provision of public access to public waterways, beaches, or shores earns four points per accessway.~~

~~**(3) Water conservation.** Appropriate use of low water demand plants and native vegetation in all landscaped areas earns two points per site or one point per acre of qualifying land. The use of drip irrigation or other low water use methods of landscape irrigation earns one point per site, and the use of treated wastewater or "grey" water for irrigation earns one point per site or one point per acre irrigated.~~

~~**(4) Affordable housing.** In a development that includes at least 30 dwelling units, 10 percent of the units assured by the approved plan to be affordable housing for low to moderate income families earns three points, and 20 percent assured affordable earns six points. If the development contains 50 or more dwelling units and 20 percent qualify as affordable for low to moderate income, the applicant may directly obtain a 5 percent increase in density. No more than 20 percent of the units in a conventional housing development shall be credited for affordable housing bonus points.~~

~~**(5) Redevelopment or adaptive reuse.** Existing non-residential structures proposed for reuse as residential earn one point per five dwelling units. For rehabilitation of existing multi-family residential structures and participation in state or federal weatherization programs, one point is earned per five dwelling~~

~~units. These bonuses only apply to structures for which no notices of violation of building or life safety codes have been issued, or where all deficiencies identified in an initial notice have been corrected within the time specified in the notice and no subsequent violation notices issued.~~

~~**(6) Provision of sidewalks and bikeways.** The provision of sidewalks or the provision of bicycle paths or lane markings in developments where such facilities are not otherwise required earns three points. If the facilities connect to an existing commercial, office, service, or public recreation area within one-half mile of the development, four points are earned.~~

~~**(7) Protection of historic resources.** Donation of land to a public agency approved by the county for the purpose of preservation of sites or artifacts with known archaeological or historic value, or the dedication of a conservation easement in perpetuity for the preservation of such sites or artifacts, earns two points per acre or site donated.~~

~~**(8) Provision of underground utilities.** The provision of underground utilities earns one point for every four dwelling units served.~~

~~**(9) Clustering outside prime farmland**. Subdivision of parcels containing prime farmland which plats lots entirely outside of that farmland and designates such lands for agricultural or open space use earns three points per acre of prime farmland set aside.~~

~~**(10) Clustering outside wetlands.** Subdivision of parcels containing jurisdictional wetlands which plats lots entirely outside of the wetlands and designates such lands for conservation or open space uses earns three points per acre of wetlands set aside.~~

~~**(11) Tree preservation in subdivisions.** In subdivisions where at least 75 percent of the protected trees within the required yards and any common open space are preserved, one bonus point is earned for each 10 lots with protected trees on them.~~

~~**(12) Retention ponds as amenities.** Wet retention ponds for subdivision stormwater management which also provide true scenic amenities to the subdivision earn one point for each four subdivision lots.~~

Sec. 3-1.7 Clustering dwelling units.

(a) Purpose. Where the presence of wetlands, floodways, and other protected resources reduces the developable area of a parcel and effectively limits development of the available number of dwellings units within the parcel, site and building requirements of the applicable zoning district may be modified as prescribed in this section to facilitate the clustering of additional units within the reduced area.

(b) Eligible areas. The provisions of this section apply to all areas of the county except the Perdido Key and Pensacola Beach zoning districts, Airfield Influence Planning Districts (AIPDs) as defined in Article 4 of Chapter 4, and any other area specifically

excluded by the LDC. Additionally, the adopted provisions of the Escambia County Mid-West Optional Sector Plan prevail for any development subject to that plan.

(c) Eligible development. The provisions of this section apply to any dwelling units, attached or detached, within any proposed predominantly residential development allowed by the applicable zoning and on contiguous lands under unified control as these terms are defined in Chapter 6.

(d) Eligible resources. The provisions of this section apply to protected resources within eligible areas and development. Except as may be authorized through the PUD process prescribed in Chapter 2, modifications to facilitate clustering require that the contiguous area of one of the following resources comprises no less than 25 percent of the gross development parcel area and complies with the other conditions applicable to that resource:

(1) Environmentally sensitive lands. For lands containing wetlands or the habitat of threatened or endangered species as defined for the natural resources regulations in Chapter 4, the platting of lots and all other development must be largely upland of the wetlands and outside of the habitat. No less than 90 percent of the resource area must remain undisturbed and preserved as more particularly prescribed in the environmental provisions of the DSM.

(2) Floodways. For lands containing a floodway as defined for the floodplain management regulations in Chapter 4, the platting of lots and all other development must be entirely outside of the floodway.

(3) Prime farmland. For lands containing prime farmland as defined in Chapter 6, the platting of lots and all other development must be entirely outside of the prime farmland. Additionally, any subdivision shall designate the resource area on the plat for agricultural or undeveloped open space use.

(4) Historical resources. For lands containing historical or archeological resources as defined for those resource regulations in Chapter 4, the platting of lots and all other development must be entirely outside of those resource areas. Additionally, the sites and artifacts of those resources shall be protected by the dedication of a perpetual conservation easement for their preservation, or by the donation of land to a public agency approved by the county for the preservation of resources with known historical or archaeological value.

(e) Eligible modifications. The provisions of this section apply to modifications of specific site and building requirements of the applicable zoning district. The maximum number of dwelling units available within a development remains the product of the gross development parcel area and the maximum density of the district, but the following requirements may be modified within the stated limits:

(1) Lot width. The minimum lot width may be reduced by up to 10 percent, but to no less than 20 feet for cul-de-sac lots and 40 feet for all other lots.

(2) Side setbacks. The minimum side structure setbacks may be reduced by up to 10 percent, but to no less than five feet.

(3) Distance between buildings. The minimum distance between dwellings on the same parcel, prescribed in this article as twice the minimum side structure setback, may be reduced by up to 10 percent based on the unmodified side setback of the zoning district and subject to any prevailing structure separation requirements of the Florida Building Code.

Section 2. Part III of the Escambia County Code of Ordinances, the Land Development Code of Escambia County, Chapter 4, Location and Use Regulations, Article 5, Natural Resources, is hereby amended as follows (words underlined are additions and words ~~stricken~~ are deletions):

Sec. 4-5.2 General provisions.

(a) Approval required. All land uses and development activities which impact environmentally sensitive lands require prior county review and approval for compliance with the regulations of this article unless the use or activity is specifically identified in the Land Development Code (LDC) as exempt from these regulations. The Board of County Commissioners (BCC) has determined the following land and water resources to be environmentally sensitive lands:

(1) Wetlands as defined by the State of Florida.

(2) Shoreline protection zones as defined in this article.

(3) Aquatic preserves and the Escambia River Wildlife Management Area as defined or authorized by Florida Statutes.

(4) Outstanding Florida Waters as listed in the rules of Florida Administrative Code (Ch. 62-302.700).

(5) Habitats of threatened and endangered species as defined by the U.S. Fish and Wildlife Service (FWS), the Florida Fish and Wildlife Conservation Commission (FWC), or other state or federal agencies.

(6) Essential fish habitat, including seagrasses, defined as those waters and substrate necessary for fish to spawn, breed, feed, or grow to maturity. (See Magnuson-Stevens Act, 16 U.S.C. 1802 (101)).

(7) Floodplain areas identified on the Federal Emergency Management Agency's Flood Insurance Rate Map as areas of special flood hazard subject to a one percent or greater annual chance of flooding.

(8) Wellhead protection areas as defined in this article, including potable water wells, cones of influence, and potable water well fields.

(9) Surface waters identified as impaired under Section 303(d) of the Clean Water Act

(b) Modification of regulations. Variances to the strict application of the regulations of this article may only be granted according to the compliance review processes of

Chapter 2, and only if such modifications maintain the stated purposes of this article, are specifically allowed by its provisions, and comply with all stated conditions.

(c) Environmental trust fund. The Escambia County Environmental Lands Trust Fund (ECELTF) is established for use in managing wetlands and other environmentally sensitive lands in the county. The county is authorized and directed here to establish the fund and to receive and disburse all monies according to the following provisions:

(1) Fund sources. The ECELTF shall receive monies from the following sources:

a. All revenues collected pursuant to mitigation and enforcement of this article.

b. All monies accepted by Escambia County in the form of grants, allocations, donations, contributions, or appropriations for the acquisition, restoration, enhancement, management, mapping, and/or monitoring of environmentally sensitive lands.

c. All interest generated from the deposit or investment of ECELTF monies.

(2) Fund maintenance and disbursements. The ECELTF shall be maintained in trust by the county solely for the purposes prescribed here, in a separate and segregated fund of the county that shall not be commingled with other county funds until disbursed, and only disbursed for the following purposes:

a. Acquisition (including by eminent domain), restoration, enhancement, management, mapping, and/or monitoring of environmentally sensitive lands and conservation easements within Escambia County.

b. All costs associated with acquisitions, including appraisals, surveys, title search work, real property taxes, documentary stamps, surtax fees, and other transaction costs.

c. Costs of administering the activities enumerated in this section.

(d) Resource identification. Where the potential for on-site wetlands or the habitat of threatened or endangered species is indicated, a site-specific survey shall be conducted and shall include the delineation of all such lands on the subject parcel. The survey shall be evaluated for the protection of significant resources prior to clearing, grading or other alterations, and the delineations shall be used in the determination of buildable area on the lot or parcel.

(e) Avoidance, minimization, and mitigation. If a proposed land use or development activity includes impacts to protected natural resources, the application for county compliance review and approval shall include written documentation that adverse impacts to those resources have been avoided to the maximum extent practicable. For unavoidable adverse impacts, the application shall demonstrate that the impacts have been minimized to the greatest extent practicable. Only with such demonstration will the county review and consider a mitigation plan for those impacts.

(1) Clustering. Where lands proposed for <u>predominantly residential</u> development contain wetlands or the habitat of threatened or endangered species,

~~development~~ dwelling units may be clustered within non-environmentally sensitive areas as prescribed in Article 1 of Chapter 3 to more fully develop available density on the remainder of the parcel and avoid adverse impacts on the resources. ~~to avoid adverse impacts and promote full utilization of property rights. This provision overrides any provision in Chapter 3- zoning regulations - that would otherwise prohibit clustering, with the exclusion of any AIPD areas.~~

(2) Mitigation. A land use or development activity shall not cause a net adverse impact on resource functions that is not offset by mitigation. Methods to compensate for adverse direct or indirect impacts are required when uses or activities degrade estuaries, wetlands, surface waters, submerged aquatic vegetation, threatened and endangered species habitat and other protected natural resources.

(3) Mitigation plans. A mitigation plan shall be submitted to the County and include provisions for the replacement of the predominant functional values of the lost resources, specify the criteria by which success will be measured, and specify any necessary maintenance entity and its responsibilities.

Section 3. Part III of the Escambia County Code of Ordinances, the Land Development Code of Escambia County, Chapter 4, Location and Use Regulations, Article 6, Historical and Archaeological Resources, is hereby amended as follows (words underlined are additions and words ~~stricken~~ are deletions):

Sec. 4-6.2 General provisions.

(a) Identification of resources. The potential for on-site historical and archeological sites shall be determined through review of the Florida Master Site File, Florida's official inventory of historical and cultural resources maintained by the Florida Department of State, and probability maps found in the technical manual.

(b) Protection required. To protect historical and archeological sites, land uses and development activities require prior county review and approval for compliance with the regulations of this article unless the use or activity is specifically identified in the LDC as exempt from these regulations. Additionally, these regulations apply to any historical or archeological artifact discovered during any phase of construction until such time as the artifact has been protected or proven insignificant.

(c) Cessation of activities. Any time historical or archeological artifacts or resources are discovered during the process of construction or development activities, such activities impacting the artifact or resource shall immediately cease until such time as a determination of significance has been provided.

(1) Partial cessation. If the location of the artifact or resource is such that the area can be protected while construction or development activities continue elsewhere on the site, such protection shall be allowed. However, if the location or nature of the artifact or resource is such that any site disturbing activities would impact the artifact or resource, then activities on the entire site shall cease.

(2) Extension of approval time. If the cessation of construction or development activities goes beyond the time limits established by development orders, building permits or any other county approvals issued according to the provisions of the LDC, then the time for completion of such activities shall be extended to allow for the successful completion of the development or construction.

(d) Determination of significance.

(1) Artifacts. The determination of whether or not an artifact is of significant importance and afforded protection by federal or state regulation shall be concluded no later than ten business days after discovery and notification to the county.

(2) State approved. The determination of the significance of any artifact or historical or archeological evidence found on any construction site or on any site listed on the Florida Master Site File shall be made by those persons, firms or corporations approved to make such determination by the Florida Department of State, Division of Historical Resources.

(e) Available resources. The county shall use any available resources of the Florida Department of State, Division of Historical Resources, in the identification of historic structures within the county. The county will utilize guidance, direction and technical assistance received from the agency to insure protection of identified historic structures, sites and areas. Additionally, the county will utilize state assistance together with the assistance of the University of West Florida and others in identifying newly discovered historic or archeological resources. The identification will include an analysis to determine the significance of the resource.

(f) Clustering. Where lands proposed for predominantly residential development contain historical or archeological resources, the dwelling units may be clustered as prescribed in Article 1 of Chapter 3 to more fully develop available density on the remainder of the parcel and avoid adverse impacts on the resources. ~~Clustering provisions found in Article 5 may be utilized for this resource.~~

Section 4. Severability.

If any section, sentence, clause or phrase of this Ordinance is held to be invalid or unconstitutional by any Court of competent jurisdiction, then said holding shall in no way affect the validity of the remaining portions of this Ordinance.

Section 5. Inclusion in Code.

It is the intention of the Board of County Commissioners that the provisions of this Ordinance shall be codified as required by F.S. § 125.68 (2016); and that the sections, subsections and other provisions of this Ordinance may be renumbered or re-lettered and the word "ordinance" may be changed to "section," "chapter," or such other appropriate word or phrase in order to accomplish such intentions.

Section 6. Effective Date.

This Ordinance shall become effective upon filing with the Department of State.

DONE AND ENACTED this_____ day of _____, 2017.

BOARD OF COUNTY COMMISSIONERS
ESCAMBIA COUNTY, FLORIDA

By: _____
D. B. Underhill, Chairman

ATTEST: PAM CHILDERS
Clerk of the Circuit Court

By: _____
Deputy Clerk

(SEAL)

ENACTED:

FILED WITH THE DEPARTMENT OF STATE:

EFFECTIVE DATE:

DRAFT