



AGENDA

COMMITTEE OF THE WHOLE WORKSHOP BOARD OF COUNTY COMMISSIONERS

Board Chambers
Suite 100
Ernie Lee Magaha Government Building - First Floor
221 Palafox Place

February 9, 2017
9:00 a.m.

Notice: This meeting is televised live on ECTV and recorded for rebroadcast on the same channel. Refer to your cable provider's channel lineup to find ECTV.

1. Call to Order

(PLEASE TURN YOUR CELL PHONE TO THE SILENCE OR OFF SETTING.)
2. Was the meeting properly advertised?
3. Safe Neighborhood Funding Plan
(Clara Long/Sandra Slay - 30 min)
 - A. Board Discussion
 - B. Board Direction
4. Sector Plan
(Horace Jones - 30 min)
 - A. Discussion
 - B. Board direction
5. Local Option Sales Tax (LOST) III Reprioritization
(Amy Lovoy - 45 min)
 - A. Board Discussion
 - B. Board Direction

6. Jail Plan Update
(Amy Lovoy - 30 min)
 - A. Board Discussion
 - B. Board Direction

7. RESTORE Direct Component Project Selection Update and Assessment Summary
(Chips Kirschenfeld - 45 min)
 - A. Board Discussion
 - B. Board Direction

8. FEMA Letters for all National Flood Insurance Policyholders
(Tim Tolbert/Harry Gibson - 30 min)
 - A. Board Discussion
 - B. Board Direction

9. Landscaping a Portion of Highway 98
(Commissioner Robinson - 15 min)
 - A. Board Discussion
 - B. Board Direction

10. OLF8 Update
(Joy Blackmon/Cooper Saunders - 30 min)
 - A. Board Discussion
 - B. Board Direction

11. Adjourn

Committee of the Whole

3.

Meeting Date: 02/09/2017

Issue: Discussion Concerning Safe Neighborhood Funding Plan

From: Tonya Gant, Director

Information

Recommendation:

Safe Neighborhood Funding Plan
(Clara Long/Sandra Slay - 30 min)

A. Board Discussion

B. Board Direction

Attachments

No file(s) attached.

Committee of the Whole

4.

Meeting Date: 02/09/2017

Issue: Sector Plan

From: Horace Jones, Director

Information

Recommendation:

Sector Plan

(Horace Jones - 30 min)

A. Discussion

B. Board direction

Attachments

PowerPoint Presentation

DRAFT
2/3/17

Escambia County Sector Plan Briefing



Quick Facts

- The Escambia County Mid–West Sector Plan is approximately 15,000 acres.
- Sector Plan has 2 adopted DSAPs:
 - Jacks Branch DSAP 5,230 developable acres.
 - Muscogee DSAP 3,380 developable acres.
- Based on the original analysis there are approximately 4,336 acres of wetlands within the Plan area.
- Original large property owners/developers in Sector Plan owned +/- 20 parcels, about 2,960 acres which represents 19.73% of the total land area.
- Total parcels under the DSAPs: 1620.



Re-cap Sector Plan

- A Sector Plan is the process authorized by Florida Statute 163.3245 in which one or more local governments engage in long-term planning for a large area, addressing regional issues through adoption of detailed specific area plans within the planning area. The process is a means of fostering innovative planning and development strategies.
- Sector plans are intended for substantial geographic areas of at least 15,000 acres and must emphasize urban form and protection of regionally significant resources and public facilities.
- In Florida, most Sector Plans have one large property owner for the entire Plan; in Escambia County we have multiple ownership.



Detailed Specific Area Plans

- Detailed Specific Area Plan (DSAP) is for areas that are at least 1,000 acres. It must identify the distribution, extent and location of future uses and public facilities, including those outside the jurisdiction and those necessary for the short-term and natural resources in the region.
- A DSAP include guidelines and principles that address urban form and procedures for intergovernmental coordination.
- In Escambia County, the Sector Plan has 2 adopted DSAPs:
 - Jacks Branch DSAP
 - Muscogee DSAP



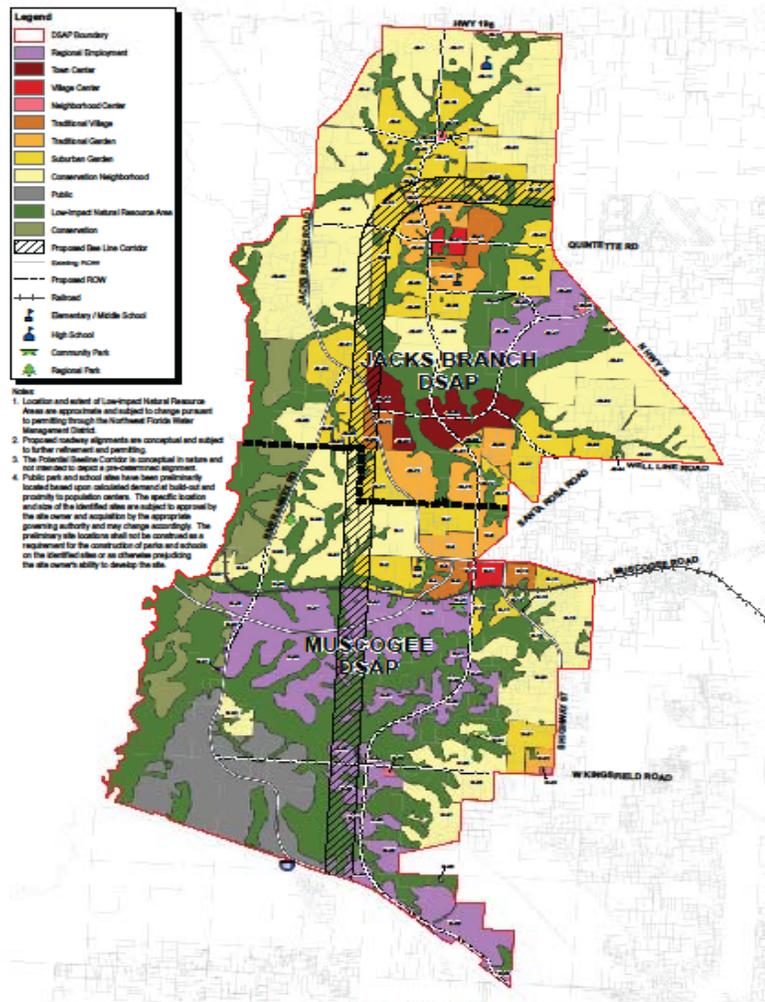


Figure 2.01.A Final Land Use Plan



General principles of the Sector Plan (Benefits)

- ▶ **Economic Development**
 - Promote economic development and job creation.
 - Promote the fiscally efficient use of land and infrastructure.
 - Provides adequate retail and service opportunities to meet the needs of the surrounding community.

- ▶ **Transportation**
 - Create a highly interconnected, multi-modal transportation system that efficiently links housing to employment and retail opportunities.
 - Develop a hierarchy of transportation corridors that would increase mobility and accessibility within the Sector Plan while respecting existing residential development.
 - Create an interconnected and accessible pedestrian and bicycle network.
 - Reduce vehicle trips (VT) and vehicle miles traveled (VMT) through the use of compact, mixed-use and transit-oriented development patterns.



General principles of the Sector Plan (Benefits cont.)

➤ Environment

- Establish a “green infrastructure” network of interconnected recreation areas and open space.
- Identify, protect and when impacted by development restore key ecosystems.
- Identify, protect and when impacted by development restore wildlife habitat and corridors.
- Reduce greenhouse gas (GHG) emissions.

➤ Community Design

- Create a hierarchy of place.
- Promote compact neighborhood design.
- Create neighborhoods that would provide a broad range of housing options varying in size, style, cost and type of ownership.
- Provide neighborhood schools and parks within close proximity to housing consistent with Chapter 16, Public Schools Facilities Element.
- Construct resource-efficient homes and businesses.



Possible issues with the removal of the Sector Plan

- Some property owners have already acquired enhance property rights based on rezoning cases approved within the DSAPs. Potential for Vested Rights claims.
- Inconsistent zoning and Future Land Uses.
- Potential for proliferation of sprawl within agrarian and rural communities.
- Creation of piecemeal or fragmented development patterns.
- No predictability of development location or infrastructure needs.
- Create a need for property owners to ensure and correct zoning and Future Land Use compatibility for development.
- Would require a Comprehensive map and text amendment.



Watershed protection

- The Sector Plan area does have a direct impact on the Perdido River and Perdido Bay watersheds. Specific policy provisions within the Plan provide for the protection and enhancement of preservation areas, open spaces and other natural areas that support the watershed natural systems.
- Based on the original analysis there are approximately 4,336 net acres of wetlands within the Plan.
- Along with existing regulations, the design standards within the Plan provide for the protection and preservation of sensitive areas using tools such as mandatory clustering and dedication and management of open space in a natural or restored condition.



DETAILED SPECIFIC AREA (DSAP) OPTING OUT PROCESS

APPLICANT INITIAL OPTING OUT REQUEST TO STAFF



- REQUIRED DOCUMENTS**
1. PROOF OF OWNERSHIP
 2. LEGAL DESCRIPTION
 3. BOUNDARY SURVEY
 4. STATEMENT OF DESIRED FLU (MUST BE COMPATIBLE WITH UNDERLYING ZONING)
 5. PROPOSED USES



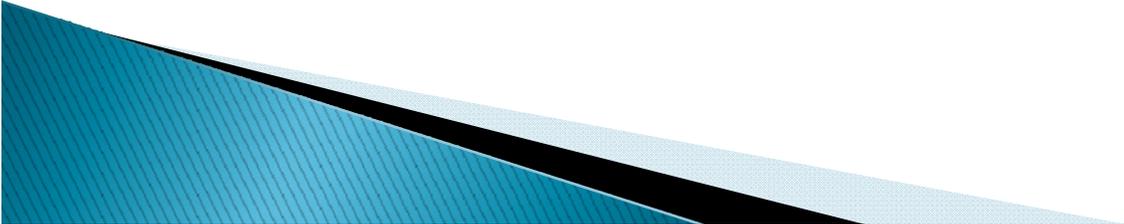
- STAFF**
1. PRODUCE A COMPATIBILITY ANALYSIS
 2. PRODUCE AN IMPACTS ANALYSIS
 3. CREATE NEW MAPS
 4. WRITE ORDINANCE:
 - A. REMOVE PARCEL DSAP LAND USE DESIGNATION
 - B. AMENDING DEVELOPMENT ORDER
 - C. ASSIGNING FUTURE LAND USE AND AMENDING SECTOR PLAN MAP



APPLICANT PRESENT FOR MEETINGS WITH THE PB AND THE BCC



- STAFF**
1. PRESENTATION TO PLANNING BOARD
 2. BOARD OF COUNTY COMMISSIONERS TRANSMITTAL
 3. DEO AMENDMENT REVIEW PROCESS
 4. BOARD OF COUNTY COMMISSIONERS APPROVAL



Opting-Out of the Sector Plan (Proposed evaluation criteria)

SPECIFIC CRITERIA THAT MUST BE ADDRESSED BY THE APPLICANT

In addition to the standard map amendment criteria, the applicant must address the following specific criteria:

- ❑ Parcel size in relation to the individual DSAP Land Use category and also in relation to the overall Sector Plan.
- ❑ Existing transportation infrastructure and any effect that the proposal may have on the capacity of that infrastructure.
- ❑ Existing zoning category and the compatibility with the surrounding DSAP Land Use designated categories.



DETAILED SPECIFIC AREA (DSAP) PERMIT FLOWCHART (NOT ADOPTED)

APPLICANT INITIAL REQUEST TO STAFF



- REQUIRED DOCUMENTS**
- 1. DETAILED SKETCH PLAN WITH CALCULATIONS
 - 2. LEGAL DESCRIPTION
 - 3. BOUNDARY SURVEY
 - 4. PROOF OF OWNERSHIP
 - 5. ALL PROPOSED IMPROVEMENTS
 - 6. ALL PROPOSED USES



- MAP AMENDMENT**
- 1. PLANNING BOARD
 - 2. BOARD OF COUNTY COMMISSIONERS
 - 3. DEO AMENDMENT REVIEW PROCESS



- STAFF REVIEW**
- 1. COMPATIBLE WITH DSAP & MAP
 - 2. COMPATIBLE WITH ZONING & FLU
 - 3. COMPATIBLE WITH OPTIONAL SECTOR PLAN
 - 4. COMPATIBLE WITH COMPREHENSIVE PLAN

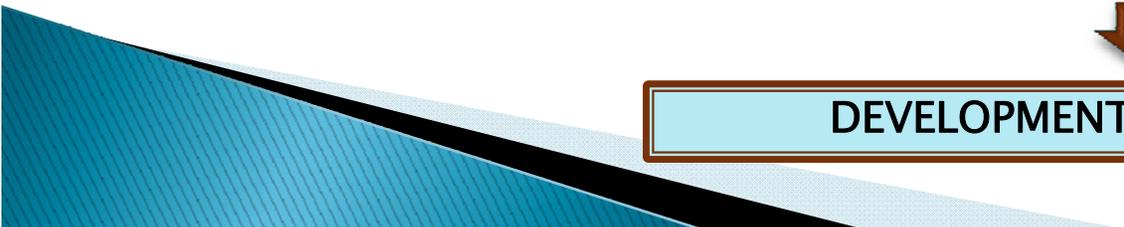
MINOR SPECIAL EXCEPTIONS TO DESIGN STANDARDS APPROVAL:
THRU THE **BOARD OF ADJUSTMENTS**



SITE PLAN REVIEW DRC PROCESS PRE-APPLICATION
DRC APPLICATION



DEVELOPMENT ORDER ISSUED



Request to modify Performance Standards in the Detailed Specific Area Plans (Proposed)

When a request to modify specific design standards contained in the Detailed Specific Area Plans is presented to staff:

PROCESS–

- ▶ Prior to submittal, the applicant shall participate in a pre-application meeting with staff and any other reviewers deemed appropriate. An initial scoping meeting to identify planning issues is required.
- ▶ Staff provides application and discuss with the owner/agent the specific requirements for submittal (pre-application meeting forms will be maintained for each request), attendance to meetings and the overall process timeline.
- ❑ Applicant completes necessary variance forms and submit to staff with appropriate fees.
- ❑ Staff intakes application and coordinates required meeting(s):
 - ❑ Board of Adjustment meeting.



Request to modify Performance Standards in the Sector Plan (Proposed)

SPECIFIC CRITERIA THAT MUST BE ADDRESSED BY THE APPLICANT

Applicant must address the following specific criteria:

- ❑ The variance as requested, is the minimum variance that will make possible the reasonable use of the land, building or structure.
- ❑ That there are exceptional or extraordinary circumstances applying to the property involved or to the intended use of the property that do not apply generally to other property or uses in the same land use designation.
- ❑ That the request compatible with the Mid–West Escambia County Sector Plan goals, objectives and policies.
- ❑ The existence of any environmental conditions that prevent the implementation of the performance standard requirements as indicated in the DSAP.



Committee of the Whole

5.

Meeting Date: 02/09/2017

Issue: Local Option Sales Tax Reprioritization

From: Amy Lovoy, Assistant County Administrator

Information

Recommendation:

Local Option Sales Tax (LOST) III Reprioritization

(Amy Lovoy - 45 min)

A. Board Discussion

B. Board Direction

Attachments

LOST Remaining Funds

Escambia County Local Option Sales Tax III					
Public Facilities/Community Services					
110267					
#	Project	Total Remaining FY17 thru FY18	Programmed	Available	Notes
14PF2695	4-H Barn/Animal Farm	(14,571.63)		(14,571.63)	
14PF2945	4-H Property/Land	91,313.24		91,313.24	Ropes course, camp sites, archery range, shooting sports range, riding arena, etc.
12PF2032	Board Chambers A/V System	371.03		371.03	Work Complete
13PF2503	Brownsville Community Center	471,660.51	471,660.51	0.00	250K FFE, 60K+ Anticipated CO's - Roof Repair, Etc., 55K DCAT Fee, 70K Electronic Sign?
15PF3172	Courthouse Renovations	595.84		595.84	Work Complete Nov 2016
12PF1862	Downtown Data Center Renovation	46,158.90		46,158.90	
09PF0012	Downtown Parking Garage	1,000.33		1,000.33	Work Complete
14PF3008	ECAT Vehicles	2,548.60		2,548.60	
14PF2638	Libraries/Community Center	152,977.80	152,977.80	0.00	RFID Sorter per Board of Governance reommendation 1/27/17
14PF3068	Library Radio Frequency ID System	1.57	1.57	0.00	RFID Sorter per Board of Governance reommendation 1/27/17
14PF3058	Library System Software	11,500.00	11,500.00	0.00	RFID Sorter per Board of Governance reommendation 1/27/17
	Maintenance Shop/Storage - Main Jail	125,000.00		125,000.00	Project Canceled after Flood/Explosion
	Navy Federal Credit Union Economic Development Incentive	0.00	5,000,000.00	(5,000,000.00)	
08PF0045/09PF0035	Old Molino School	345,307.45	199,714.00	145,593.45	Per Board directive \$199,714 to CAP for the renovations of the Molino School Cafeteria.
16PF3518	OLFx Economic Development Initiative	1,928,538.95	7,600,000.00	(5,671,461.05)	
14PF2788	OLFx Land Purchase	(77.00)		(77.00)	
05AD0029	One Stop	138.17		138.17	Work Complete
16PF3614	Pcola Beach Public Restrooms	200,096.15	200,096.15	0.00	Construction pending - Last Estimated Budget was 562K
15PF3152	Pensacola Bay Center Capital Improvements	310,284.56		310,284.56	Per Ordinance, the County must contribute \$200,000 for the renewal and replacement of the Bay Center
08PF0028	Replacement of voting machines	3,424,908.93		3,424,908.93	
12PF1675	Stephanie Road Building Expansion/4H	(1,257.40)		(1,257.40)	
17PF3753	Supervisor of Elections Building Purchase	(6,575.00)		(6,575.00)	
09AD0013	Tech Park Infrastructure	74,929.58		74,929.58	
09PF0023	Wedgewood School	306,275.38		306,275.38	Work Complete FY 12-13
	Total	\$7,471,125.96	\$13,635,950.03	(\$6,164,824.07)	

Escambia County Local Option Sales Tax III						
Public Facilities/Community Services						
320101/370106						
		Total Remaining				
#	Project	FY17 thru FY18	Programmed	Available	Total	Notes
06CS0023	Community Center Projects	\$0.00	0.00	0.00	57,759.91	
14CA2868	Community Centers	72,053.82	72,053.82	0.00	363,011.00	Remaining programming for 1 FTE and Community Center expenses
08PS0048	Animal Transport Unit	16,429.00	0.00	16,429.00	62,335.00	
	Total	\$88,482.82	\$72,053.82	\$16,429.00	\$483,105.91	

Escambia County Local Option Sales Tax III					
Parks & Recreation					
350223/350228/350229/350231/350235					
#	Project	Total Remaining FY17 thru FY18	Programmed	Available	Notes
14PR2702	Bayou Grande Park Development & Maintenance	227,000.00	0.00	227,000.00	
08PR0025	Brosnaham Soccer Center Development & Maintenance	(13,876.86)	(13,876.86)	0.00	Budget Amendment is being prepared to fix negative balance; this is for repair and maintenance items at the Brosnaham Complex
08PR0025	Brosnaham Soccer Center Project	230,000.00	230,000.00	0.00	A new soccer field is being constructed at Ashton Brosnaham Athletic Park. The new soccer field will provide an additional resource that the park can use to provide a wider range of soccer activities for all ages. Anticipated construction scheduled for March 2017 - May 2017
11PR0965	Cantonment Athletic Park	2,909.21	2,909.21	0.00	For miscellaneous repair and maintenance items at the Cantonment Park
13PR2315	Carver Park playground	(26,827.87)	(26,827.87)	0.00	Budget Amendment is being prepared to fix negative balance; this is for repair and maintenance items; also for the cost of outdoor exercise equipment to supplement other new amenities
15PR3302	Civitan Park	285,483.23	285,483.23	0.00	Project consists of constructing a new 1,200 LF asphalt walking track at Civitan Park ; construction tentatively scheduled for March 2017- June 2017
14PR2583	Englewood Boys & Girls Club	263,105.85	263,105.85	0.00	Project on hold - funds are for outdoor upgrades
08PR0031	Equestrian Center Development & Maintenance ¹ - 350231	433,949.69	433,949.69	0.00	Repair and Maintenance cost for the Equestrian Center
12PR1688	Land Acquisition	400,000.00	0.00	400,000.00	
10PR0713	Lincoln Park	(495.00)	(495.00)	0.00	Budget Amendment being prepared to fix negative balance
12PR1855	Molino Ball Field	12,032.90	12,032.90	0.00	Available funds for dugout and bull pen additions
17PR3763	Old Ensley School Park	80,000.00	80,000.00	0.00	Construction scheduled for Walking Track, basketball court in March-April 2017
14PR2575	Old Molino Track	84,395.78	84,395.78	0.00	Pavillions, track and miscellaneous equipmnet for this area
08PR0058	Park Development	2,433,517.59	2,158,517.59	275,000.00	Funds for the following projects: Treasure Hills; Brent Ball Park; transfer \$468K to Park Mowing for this fiscal year. BCC agenda 02/16/2017 . \$125,000 Programmed for Extension walking track, \$150,000 for Brownsville
	Extension Walking Track	125,000.00	125,000.00	0.00	
	Brownsville	150,000.00	150,000.00	0.00	
08PR0068	Park Maintenance Equipment	181,078.99	181,078.99	(0.00)	Purchase a Bucket Man Lift; mowing equipment
08PR0078	Park Mowing	(182,497.20)	(182,497.20)	0.00	Budget transfer to BCC on 02/16/2017 to fix negative balance and set up mowing costs for new fiscal year
10PR0018	Park Trash Pickup	(8,685.10)	(8,685.10)	0.00	For Park trash pickup; budget amendment is being prepared to fix negative balance
09PR0012	Perdido Kids Park II	80,000.00	80,000.00	0.00	Construction underway for playground equipment; balance for additional items not in the contract
11PR0988	Playground safety and ADA upgrades	11,259.77	11,259.77	0.00	Safety and ADA upgrades when needed
06PR0049	Playgrounds	224,743.28	224,743.28	0.00	Funds in this project are for replacement playground equipment as needed
12PR1945	Quintette Park	698.20	698.20	0.00	Miscellaneous maintenance items
12PR1951	Raymond Riddle Park	9,000.00	0.00	9,000.00	
10PR0034	Regency Park	125,431.75	125,431.75	0.00	Miscellaneous maintenance items; additional ammenities
06PR0085	Softball Fields/John R Jones Complex	161,526.73	161,526.73	0.00	Repair and Maintenance costs for the softball complex and area at John R Jones Complex
11PR1172/08PR0102	Southwest Park Complex - 350235/350228	174,541.87	174,541.87	0.00	Construction of restroom facilities underway to be completed in February 2017; future upgrades

Escambia County Local Option Sales Tax III					
Parks & Recreation					
350223/350228/350229/350231/350235					
		Total Remaining			
#	Project	FY17 thru FY18	Programmed	Available	Notes
16PR3575	Walnuthill Community Center/Ruritan	10,585.47		10,585.47	Additional ammenities and equipment to supplement existing playground, track, etc.
14PR2982	YMCA Property	13,050.00		13,050.00	
	Total	\$5,486,928.28	\$4,552,292.81	\$934,635.47	

Escambia County Local Option Sales Tax III					
Natural Resources/Community Redevelopment					
220102					
#	Project	Total Remaining FY17 thru FY18	Programmed	Available	Notes
10NE0808	Artificial Reefs	(\$6,738.46)	(\$6,738.46)	0.00	
15NE3382	Bayou Chico/Escambia Creek Dredging	0.00		0.00	
	Beach 372 Acres EcoPark	0.00		0.00	
15NE3392	Beachhaven Drainage Project	175,000.00	175,000.00	0.00	Match/Leverage for \$500K DEP Grant and \$6M NFWF Grant
08NE0018	Boat Ramp Land Acquisition	77,141.16	77,141.16	0.00	Match/Leverage for FWC Grant - Perdido Bay Boat Ramp
12NE1708	Brownfield Redevelopment	299,579.85	299,579.85	0.00	Request to reallocate funds to support the Acquisition & Redevelopment of Erress Blvd/Westernmark Project
	Chronic Homeless Transition/ Transitional Housing for the Homeless	0.00		0.00	
10NE0018	CRA Sewer Expansion: Beach Haven, Bellshead, Mob Hwy., Englewood	860,000.00	337,500.00	522,500.00	Match/Leverage Share for \$337,500 ECUA under construction of the East Brownsville Sewer Expansion & Future Expansion for Englewood \$500K
09NE0018	Creek and Stream Restoration	164,159.01		164,159.01	Leverage Match for Creek/Stream Projects
	Environmentally Sensitive Lands Acquisition	200,000.00		200,000.00	
08NE0028	Environmentally Sensitive Lands Acquisition and Mitigation Bank	155,260.22		155,260.22	Land Acquisition for Floodplain & Stream Restoration Projects;Extend SW Greenway;Match for PK Beach Mouse Habitat
08NE0092	Jones Creek	0.00		0.00	
10NE0022	Jones Creek Restoration East	2,065.07		2,065.07	
14NE2921	Lillian Boat Ramp	0.00		0.00	
11NE1463	Maggie's Ditch	15,797.97		15,797.97	Future expansion of Maggie's Ditch Floodplain Restoration. Match/Permitting
11NE0892	Mahogany Mill Road Extension to Audusson	0.00		0.00	
10NE0848	Marine Resources Boat	0.00		0.00	
07NE0039	Mosquito Control Building	0.00		0.00	
07NE0049	Mosquito Control Enhancement/ Surveillance and Analytical Lab	0.00		0.00	
08NE0038	Natural Resource Conservation Plan	0.00		0.00	
12NE1992	Navy Boulevard Project	1,456,607.70	11,456,607.70	(10,000,000.00)	Need an additional \$10 Mil for 60% Design and Construction of Navy Blvd Project
09NE0032	Old Courthouse Restoration	0.00		0.00	
15NE3403	Palafox Commerce Park Infrastructure	190,000.00		190,000.00	Escambia Treating site. Planning/Permitting/Design/O&M

Escambia County Local Option Sales Tax III					
Natural Resources/Community Redevelopment					
220102					
		Total Remaining			
#	Project	FY17 thru FY18	Programmed	Available	Notes
	Palafox Streetscaping	0.00		0.00	
10NE0854	Pensacola Beach Snorkel Reefs	0.00		0.00	
12NE1712	Perdido Key Beach Access	0.00		0.00	
08NE0072	Perdido Key HCP	2,816.56		2,816.56	Local Match leverage HCP Plan
09NE0022	Perdido Paddle Trail	29,040.00		29,040.00	Leverage with RESTORE funding
08NE0048	Primary Dune Restoration	0.00		0.00	
08NE0058	Redevelopment Property Acquisition/ Mobile Hwy. And Navy Point Center	378,602.15	378,602.15	0.00	Request to reallocate funds to support Palafox CRA Acquisition & Redevelopment of Erress Blvd/Westernmark Project
10NE0038	Seagrass preservation/restoration/ Signage, Buoys and Demarkation	0.00		0.00	
08NE0065	Small Business Incubator	0.00		0.00	
11NE0878	Southwest Greenway/Jones Swamp Trails	54,229.37		54,229.37	Match for current DEP grant-4th Extension fo boardwalk/trail
		\$4,053,560.60	\$12,717,692.40	(\$8,664,131.80)	

Escambia County Local Option Sales Tax III					
Court System					
410149					
		Total Remaining			
#	Project	FY17 thru FY18	Programmed	Available	Notes
13JS2332	Build out Circuit Courtroom 4th Floor	0.00		0.00	
14JS2712	Build out Judges Chambers on 5th Floor	3,230.06	3,230.06	0.00	
16JS3722	Law Library Interview Rooms	0.00		0.00	
12JS1882	Elevator Modernization for Judicial Bldg.	0.00		0.00	
05JS0059/1	Judicial Center Improvements	0.00		0.00	
08JS0012	Security System-Judicial Center/Juvenile	9,184.09	9,184.09	0.00	
	Total	\$12,414.15	\$12,414.15	\$0.00	

Escambia County Local Option Sales Tax III					
Fire Services					
330228					
Total Remaining					
#	Project	FY17 thru FY18	Programmed	Available	Notes
	Debt Service/330229	\$609,909.86	\$609,909.86	\$0.00	
09FS0048	EKG monitor chargers	0.00	0.00	0.00	
10FS0655	Ensley Fire Station Expansion	0.00	0.00	0.00	
09FS0095	Ensley station parking lot	0.00	0.00	0.00	
09FS0021	Fire Station in Beulah	1,548,912.00	2,300,000.00	(751,088.00)	Building new Fire Station for \$2.3m.
10FS0045	Fire Station Kingsfield & 29	230,638.00	0.00	230,638.00	
14FS2968	Fire Station Parking Lot Retrofits	0.00	0.00	0.00	
13FS2285	Fire Training Facility	817,091.30	0.00	817,091.30	
09FS0032	Jet ski's and trailers	0.00	0.00	0.00	
11FS1088	Rapid Intervention Team Packs	35,000.00	0.00	35,000.00	
09FS0074	Storage Building	0.00	0.00	0.00	
10FS0488	Thermal Imaging Cameras (6)	0.00	0.00	0.00	
08FS0018	Vehicle/Apparatus Replacement	2,117,759.26	0.00	2,117,759.26	
	Total	\$5,359,310.42	\$2,909,909.86	\$2,449,400.56	

Escambia County Local Option Sales Tax III					
Public Safety					
330435					
Total Remaining					
#	Project	FY17 thru FY18	Programmed	Available	Notes
08PS0018	3/4 Ton Cab/Chassis and/or 4WD P/U	\$174,563.53	\$200,000.00	(\$25,436.47)	Needed to replace 6 Lifeguard vehicles in Need keep up with vehicle replacement standards. Need additional \$25,436.47 to cover the vehicle shortfall
08PS0028	Ambulances	414,843.88	414,843.88	0.00	To be used for Fire Srvc Apparatus/ EMS/Fire Stations \$414,843.88.
08PS0048	Animal Transport Unit	16,999.62		16,999.62	
10PS0058	Audio Visual Equipment Replacement	0.00	0.00	0.00	PO 171030 for Replacement Audio Visual Equipment \$279,000; needed additional \$171,219.38 from Public Safety Facility to cover the short fall
08PS0108	Portable Generator Replacement	60,219.00	60,219.00	0.00	\$20,000 to be used to replace radios purchased in 2011. Old radios are obsolete and are no longer being serviced . Remaining balance of \$40,219 to be used for Fire Apparatus amd EMS/Fire Stations.
05PS0018	Public Safety Facility	258,207.71	0.00	258,207.71	Used \$171,219.38 to cover the cost of the audio visual equipment \$258,207.71 remaining balance to be used for Fire Apparatus and EMS/Fire Stations .
08PS0078	Public Safety Vehicle 4x4 (Pre/Post Disaster)	69,476.50	69,476.50	0.00	Replacing 2000 Durango PN 48352. Remaining \$69,476.50 to be used for Fire Apparatus amd EMS/Fire Stations.
		\$994,310.24	\$744,539.38	\$249,770.86	

Escambia County Local Option Sales Tax III					
Detention					
290407					
		Total Remaining			
#	Project	FY17 thru FY18	Programmed	Available	Notes
14SH2728	Detention Facilities	47,121,648.17	47,121,648.17	0.00	
14SH2738	Detention Vehicle Replacement	333,100.00	0.00	333,100.00	
	Total	\$47,454,748.17	\$47,121,648.17	\$333,100.00	

Escambia County Local Option Sales Tax III					
Sheriff					
540115					
#	Project	Total Remaining FY17 thru FY18	Programmed	Available	Notes
15SH3143	Evidence Storage Modification	84,792.00	0.00	84,792.00	
11SH1424	Enhanced Surveillance/SRI	35,000.00	0.00	35,000.00	
06SH0028/07SH0019	Sheriff Facilities	27,247.02	0.00	27,247.02	
08SH0018	Vehicle Replacement	7,585,244.34	7,585,244.34	0.00	
	Total	\$7,732,283.36	\$7,585,244.34	\$147,039.02	

Escambia County Local Option Sales Tax III						
Transportation and Drainage						
210107						
#	Project	Total Remaining FY17 thru FY18	Programmed	Personnel	Available	Notes
	Transportation					
13EN2512	3rd and Winthrop	(33,077.13)	0.00	0.00	(33,077.13)	
05EN0572	69th Avenue South	14,448.75			14,448.75	
14EN2642	ADA Improvements	14,516.24	14,516.24		0.00	Funding offset for resurfacing projects.
14EN2833	Animal Shelter Turn Lane	250.96			250.96	
08EN0021	Beulah Road Improvements/Beltway	1,023,614.90	977,084.90	46,530.00	0.00	PD&E/Design of south segment; TPO Priority #4
	Beulah Road	200,000.00	200,000.00		0.00	
13EN2463	Bobe Street Sidewalks	(7,195.42)	0.00	0.00	(7,195.42)	
14EN2765	Bratt Road Dirt Road Paving	119.08			119.08	
13EN2188	Bridge Renovations	580,314.85	512,735.85	67,579.00	0.00	
	Bridge Renovation Dawson	113,093.36	113,093.36		0.00	
	Bridge Renovation OC Phillips	100,000.00	100,000.00		0.00	
	Bridge Renovation CR99 at Little Barren Creek	249,798.00	249,798.00		0.00	
	Bridge Renovation Detroit Blvd at 8 Mile Creek	507,726.70	507,726.70		0.00	
	Bridge Renovation CR182 at Alligator Creek	139,000.00	139,000.00		0.00	
	Bridge Renovation Cove Avenue at 8 Mile Creek	581,454.25	581,454.25		0.00	
	Bridge Renovation Pinetop Road at Unnamed Branch	90,000.00	90,000.00		0.00	
	Bridge Renovation CR4 at Canoe Creek	100,000.00	100,000.00		0.00	
	Bridge Renovation Gibson Road at Alligator Creek	75,000.00	75,000.00		0.00	
	Bridge Renovation Waycross Road at Unnamed Branch	90,000.00	90,000.00		0.00	
	Bridge Renovation CR184 at Escambia River (Quintette)	88,632.00	88,632.00		0.00	
10EN0575	Campbell Road	14,783.40			14,783.40	
13EN2395	Carver Park Improvements	136,656.50	136,656.50		0.00	Construction in June
16EN3665	Cecil Road	0.00			0.00	
12EN1915	Chemstrand Rd sidewalks	3,525.00			3,525.00	
14EN2658	Congestion Improvements	107,550.00		107,550.00	0.00	
15EN3285	CR 184 (Muscogee) & SR 95 (US 29)	86,040.32	86,040.32		0.00	Phase I Preconstruction; PO pending
14EN2675	CR97 and CR297A	50,000.00	50,000.00		0.00	
13EN2545	Crabtree Church Rd	12,987.00			12,987.00	
12EN1815	Crabtree Church Rd from Sunshine Hill Rd/LAP	1,388,719.12	1,388,719.12		0.00	
08EN0053	Delano Road and Drainage Improvements	537.84	537.84		0.00	A&E Solicitation underway. Design complete fall 2017
15EN3648	Design Team Personnel	239,105.61	239,105.61		0.00	
13EN2523	Detroit Blvd Safety Upgrades	2,667,972.25	2,667,972.25		0.00	Phase 1 construction, Phase 2 acquisition, Phase 3 prebid, Phase 4 acquisition
08EN0068	Dirt Road Paving	939,638.77	740,225.77	199,413.00	(0.00)	See DRP Plan FY18-27
	DRP - Killam Road	6,832.85	6,832.85		0.00	
	DRP - Crary Road	40,617.95	40,617.95		0.00	
	DRP - Thompson/McNeal	2,350,000.00	2,350,000.00		0.00	
	DRP - Morton Road	150,000.00	150,000.00		0.00	
14EN2661	Doug Ford Dr	0.00			0.00	

Escambia County Local Option Sales Tax III						
Transportation and Drainage						
210107						
#	Project	Total Remaining FY17 thru FY18	Programmed	Personnel	Available	Notes
11EN1242	Druid Dr sidewalks	1.66			1.66	
16EN3703	E Street (Leonard to Cervantes)	275,000.00	275,000.00		0.00	
08EN0078	East/West Longleaf Drive	13,972,680.49	4,250,000.00		9,722,680.49	Existing bridge replacement only; reporting to 10 tons (need 17 tons for buses)
16EN3695	EDTPF Muscogee Road - 210123	1,674,000.00	1,674,000.00		0.00	
08EN0313	Ensley Drainage (Caro Pond)	0.00			0.00	
16EN3565	Greenland Road Dirt Road Paving	43,567.45			43,567.45	
13EN2375	Guidy Lane sidewalks	(150.00)			(150.00)	
14EN2875	Hicks Road	0.00			0.00	
08EN0105	Highway 297A Widening (Box) and Drainage	1,147,826.77	1,147,826.77		0.00	90% Design, construction October
14EN3135	Highway 97 and 297A Intersection/Drainage Imprv	342,464.31	342,464.31		0.00	
16EN3495	Hwy 95A/Old Chemstrand Signal	182,690.00	182,690.00		0.00	
08EN0115/05E	Hwy. 97 Widening	371.94	371.94		0.00	Construction
12EN1728	I-10 Interchange/Beulah	324.75	324.75		0.00	PD&E underway; design and construction 2021-2025
11EN1028	ITS Application (Box)	2,500,050.76	2,339,660.76	160,390.00	0.00	Design and implementation of ITS System throughout Escambia and Santa Rosa
14EN2885	Jack's Branch Rd	155,512.07	155,512.07		0.00	Matching funds for LAP
13EN2325	Jacks Branch Road shoulder paving	611,070.52	611,070.52		0.00	
10EN0068	JPA/Design Box	900,000.00		19,951.00	880,049.00	Need funding for I-10 Interchange/Beulah Expressway
13EN2235	Killam Rd	848.42			848.42	
11EN1405	Kingsfield Extension	4,724,907.52	4,680,691.52	44,216.00	0.00	Design complete summer 2017; Acquisition of easements on-going.
08EN0534	Langley and Ninth	500.80	0.00		500.80	
12EN2024	Langley Avenue/Lanier Drive Intersection	35,400.00			35,400.00	
16EN3441	LAP - Bauer Rd Paved Shoulder - 210116	0.00			0.00	
16EN3462	LAP - CR 292A Gulf Beach Drainage - 210118	29,238.00	29,238.00		0.00	
14EN3075	LAP - CR196 Paved Shoulders	236,649.47	236,649.47		0.00	
15EN3182	LAP - CR295A Corry Field Road	1,027,967.00	1,027,967.00		0.00	
17EN3772	LAP - CR295A Old Corry Field Road Sidewalk Project 210125	0.00			0.00	
14EN3085	LAP - CR99 Paved Shoulders	248,979.23	248,979.23		0.00	
16EN3454	LAP-East Johnson Ave Stormwater Repair - 210117	78,584.90	78,584.90		0.00	
16EN3434	LAP-Quietwater Beach Landing - 210115	877,985.40	877,985.40		0.00	
13EN2364	Lodestar Ave sidewalks	18,647.63			18,647.63	
16EN3528	Machinery & Equipment for Road Department	0.00			0.00	
16EN3655	Macks Road	0.00			0.00	
14EN2913	Massachusetts Ave intersection	10,495.26			10,495.26	
16EN3415	Montclair Neighborhood sidewalks	0.00			0.00	
16EN3535	Muscogee Road Sidewalks	200,000.00	200,000.00		0.00	Phase 1 preconstruction; PO pending
13EN2432	Myrtle Grove Elementary sidewalks	226,199.92	226,199.92		(0.00)	
12EN1738	Neighborhood Enhancements	1,208,057.10	1,021,939.10	186,118.00	0.00	Construction of Detroit Blvd. from Pine Forest to Hwy 29
	Neighborhood Enhancements - Pine Forest at West Roberts	16,059.01	16,059.01		0.00	
	Neighborhood Enhancements - Casino Beach	16,649.01			16,649.01	
	Neighborhood Enhancements - Doug Ford Drive	8,308.49			8,308.49	
	Neighborhood Enhancements - Patton Drive (GH Hwy)	31,000.00			31,000.00	
	Neighborhood Enhancements - W Yonge & N W S to Buddy's	30,000.00			30,000.00	

Escambia County Local Option Sales Tax III						
Transportation and Drainage						
210107						
#	Project	Total Remaining FY17 thru FY18	Programmed	Personnel	Available	Notes
	Johnson)	140,000.00	140,000.00		0.00	
	Neighborhood Enhancements - Montclair	24,733.45			24,733.45	
	Neighborhood Enhancements - Old Corry	1,461.23			1,461.23	
16EN3683	North "W" sidewalks - 210122	40,000.00	40,000.00		0.00	
10EN0363	Olive Road	37,970.89	37,970.89		0.00	
09EN0388	Open Graded Cold Mix	3,380.60			3,380.60	
14EN2803	Palafox Square	87,297.50	87,297.50		0.00	Design complete; incorporated into TPO CMP
12EN2152	Patton Dr.	312,929.17	312,929.17		0.00	Design complete; JPA with FDOT, construction 2018
15EN3214	Widening	676,181.83	676,181.83		0.00	
15EN3344	Pensacola Beach Congestion Management	273.00	273.00		0.00	
15EN3222	Perdido Key Pedestrian Crossing	66,044.88	0.00		66,044.88	
14EN2845	Pine Cone at Hwy 297A	0.00			0.00	
14EN2795	Pine Forest at West Roberts	0.00			0.00	
13EN2161	Pine Forest Rd and Chellie	50,000.00			50,000.00	
15EN3375	Purdue Road DRP Project	2,646.72			2,646.72	
12EN2015	Quintette Bridge	107,070.00			107,070.00	
14EN2825	Quintette Rd Realignment	11.25			11.25	
08EN0208	Resurfacing	2,113,604.12	2,008,273.12	105,331.00	0.00	
08EN0775	Rocky Branch Road	450.02			450.02	
08EN0228	Sidewalks	(142.18)			(142.18)	
	Sidewalks - Olive Road West - RR Crossing to Cody Lane	319,446.88	259,622.88	59,824.00	0.00	
	Sidewalks - Merlin from Sorrento to Meadson Road	200,000.00	200,000.00		0.00	
	Hermey	250,000.00	250,000.00		0.00	
	Sidewalks - S Street to St Mary to Fairfield Dr	115,000.00	115,000.00		0.00	
	Sidewalks - Tippin from Parazine to Johnson	80,000.00	80,000.00		0.00	
	Sidewalks - Muscogee Road to Webb to Louise	45,000.00	45,000.00		0.00	
	Sidewalks - Muscogee Road (along US29)	90,000.00	90,000.00		0.00	
	Sidewalks - Young Street (H and W Streets)	30,000.00	30,000.00		0.00	
	Sidewalks - Prieto	1,044.20	1,044.20		0.00	
	Sidewalks - Cherokee Trail	148,452.56	148,452.56		0.00	
	Sidewalks - Cody Lane	175,405.72	175,405.72		0.00	
08EN0211	Sidewalks District I	0.00			0.00	
	Sidewalks District I - Cerny Road from Avondale to Muldoon	226,242.61	219,595.61	6,647.00	0.00	
14EN3015	SR95 and SR97 Intersection Improvements	234,600.00		59,824.00	174,776.00	
16EN3424	SRIA Traffic Calming Interlocal CR399 - 210119	140,747.49	140,747.49		0.00	
13EN2485	Ten Mile Roadway Improvements	164,360.00	164,360.00		0.00	90% Design
14EN2905	Thompson, Cray, McNeal	(1,720.00)			(1,720.00)	
13EN2354	Tippen Ave sidewalks	48,071.05	48,071.05		0.00	
08EN0268	Traffic Calming	119,455.00	119,455.00		0.00	

Escambia County Local Option Sales Tax III						
Transportation and Drainage						
210107						
#	Project	Total Remaining FY17 thru FY18	Programmed	Personnel	Available	Notes
13EN2442	Treasure Hills bike path	60,000.00			60,000.00	
14EN2995	Untreiner Ave sidewalks	241,985.00	241,985.00		0.00	90% Design, COE permit, construction 8/17
09EN0315	UWF Campus Agreement - 210104	0.00			0.00	
15EN3325	Willowbrook Dam	270,884.24	270,884.24		0.00	Permit Pending
	Total Transportation	\$49,577,438.26	\$37,221,513.44	\$1,063,373.00	\$11,292,551.82	
	Drainage					
10EN0433	Avery Street Drainage	998,023.35	998,023.35		0.00	
11EN1141	Barefoot Estates	11,857.17			11,857.17	
13EN2561	Bauer Rd Drainage	5,450.87			5,450.87	
08EN0272	Beach Haven	556,361.11	556,361.11		0.00	Under construction
16EN3595	Bristol Creek HMGP	6,173,195.53	6,173,195.53		0.00	
10EN0275/10E	Brookhollow Pond (this project also uses LOST II funds)	3,393.22			3,393.22	
16EN3552	Buddy's Lane	79,700.00	79,700.00		0.00	Scheduled for construction
14EN2605	Carver Drainage	410,947.40	410,947.40		0.00	Phase east construction, June
11EN1071	Choctaw Drainage	303,442.83			303,442.83	
08EN0301	Coral Creek Subdivision Drainage	100,416.96	100,416.96		0.00	Property acquisition
15EN3252	Crescent Lake	3,066,100.00	3,066,100.00		0.00	Blue Springs at Clearwater; matching funds for NRCS Projects, \$1.1m
	Dallas Avenue Drainage	310,000.00	310,000.00		0.00	
12EN1763/05E	Delano Road Drainage	1,797,479.15	1,797,479.15		0.00	HMGP Matching funds
17EN3743	Delano Street Drainage HMGP	2,279,715.00	2,279,715.00		0.00	
13EN2198	Drainage Basin Studies	184,837.32	184,837.32		0.00	Carpenters Creek/Olive Road Sidewalks
15EN3205	Eleven Mile Creek Restoration	405,415.20	405,415.20		0.00	RESTORE #1
15EN3233	Englewood Drainage/Neighborhood Improvements	922,090.12	922,090.12		0.00	Pending revitalization plan, matching funds
08EN0313	Ensley Phase II-IV	12,958.32	12,958.32		0.00	Construction Caro pond
14EN3098	Equipment for Roads Division	6.52			6.52	
08EN0524	Fairchild Drainage Project	133,145.00	133,145.00		0.00	Property acquisition
08EN0324	Ferry Pass Zone 4 & 5	206.93	206.93		0.00	
12EN1783	Figland Avenue	45,240.15			45,240.15	
12EN2061	Grande Lagoon Drainage Study	449,072.42	449,072.42		0.00	90% Design, bid March, Construction May
11EN0955	Greenbier stabilization	3,813.25			3,813.25	
12EN2055	Guidy Lane Roadway and Drainage	44,962.16			44,962.16	
12EN1742	Gulf Beach Highway	256,991.43	256,991.43		0.00	Matching funds
14EN3125	Highway 97 and 297A Intersection/Drainage Imprv	785,647.00	785,647.00		0.00	Under construction
14EN2592	Innerarity Point Drainage	320,000.73	320,000.73		0.00	Under design/construction March 2017
13EN2272	Jackson Lakes Diversion Project	4,925.80	4,925.80		0.00	RESTORE project
14EN2742	Jackson Street, Elysian Drainage Improvements	765,156.00	765,156.00		0.00	
14EN2683	L Street Pond Expansion	536,642.45	536,642.45		0.00	
16EN3602	Lake Charlene HMGP	18,909.15	18,909.15		0.00	
13EN2474	Mackey Bluffs	17,940.01	17,940.01		0.00	Final landscaping
09EN0093	Maplewoods Phase I	137,226.19	137,226.19		0.00	
13EN2413	Massachusetts Ave Drainage	94,172.16	94,172.16		0.00	Punch list, final invoicing
16EN3542	Mayfair/Algiers	363,970.50	363,970.50		0.00	Construction Phase 1 and Phase 2; Phase 90% due May

Escambia County Local Option Sales Tax III						
Transportation and Drainage						
210107						
#	Project	Total Remaining FY17 thru FY18	Programmed	Personnel	Available	Notes
12EN2071	Merlin Drainage	475,409.78	475,409.78		0.00	Phase 2 in construction, Phase 3 summer
	Muldoon-Cerny-Velma -Fresno Area Drainage	500,000.00	500,000.00		0.00	
09EN0115	Muscogee Road Phase 1-5	964,313.46	894,718.46	69,595.00	0.00	
09EN0572	Myrtle Grove Jackson	448,602.36	448,602.36		0.00	
11EN1272	Navy Point Drainage	524,890.00	524,890.00		0.00	
13EN2382	Old Corry Outfall Drainage	966,623.60	966,623.60		0.00	
15EN3244	Olive Road drainage	40,074.99	40,074.99		0.00	
15EN3354	Pensacola Beach Master Plan Drainage Projects	11,040.00	11,040.00		(0.00)	
	Pensacola Beach MP - Via DeLuna Pipe Rehab	1,680.20	1,680.20		(0.00)	
	Pensacola Beach MP - Circle K Parking Modifications	15,575.57	15,575.57		0.00	
	Pensacola Beach MP - Corto Largo Drainage Imp.	12.26	12.26		0.00	
	Pensacola Beach MP - Ensenada Dos Drainage Imp.	332.00	332.00		0.00	
	Pensacola Beach MP - Pedestrian Crossing	163,957.26	163,957.26		0.00	
	Pensacola Beach MP - Pensacola Beach Access Road	100,000.00	100,000.00		0.00	
12EN2044	Pensacola Beach Roads/Drainage	94,251.72	94,251.72		0.00	
12EN2091	Perdido Key County Club Estates	5,859.80			5,859.80	
15EN3195	Ponderosa Drive Drainage Improvements	180,524.00	132,333.00	48,191.00	0.00	
16EN3471	Rebel Road	1,128,737.00	995,795.00	132,942.00	0.00	Design, construction June 2017
12EN1984	River Gardens Drainage Study	3,000.72			3,000.72	
12EN2121	Shadow Grove Drainage Evaluation	358,907.00	358,907.00		0.00	
11EN1132	Siguenza Cove	9.00			9.00	
	South Gulf Manor	200,000.00	200,000.00		0.00	
11EN1011	St Nazaire Road Drainage	80.69			80.69	
17EN3734	Stillbrook Subdivision	158,000.00	158,000.00		0.00	
10EN0745	Ten Mile at Chemstrand Drainage Imprv	8.46			8.46	
11EN1215	Ten Mile at Motley Crt	8,221.81			8,221.81	
12EN2135	Town of Century Drainage	127,945.15	127,945.15		0.00	
	Water Quality/Flood Control	187,789.72	175,160.72	12,629.00	0.00	Various mini drainage improvements, Nokomis, 7022 Belgium, 212 Burgess, 567 Bobwhite
14EN2972	Woodlin Meadows Drainage	1,149.72			1,149.72	
	Total Drainage	\$28,266,408.03	\$27,566,554.66	\$263,357.00	\$436,496.37	

Committee of the Whole

6.

Meeting Date: 02/09/2017

Issue: Update on the Jail Plan

From: Amy Lovoy, Assistant County Administrator

Information

Recommendation:

Jail Plan Update

(Amy Lovoy - 30 min)

A. Board Discussion

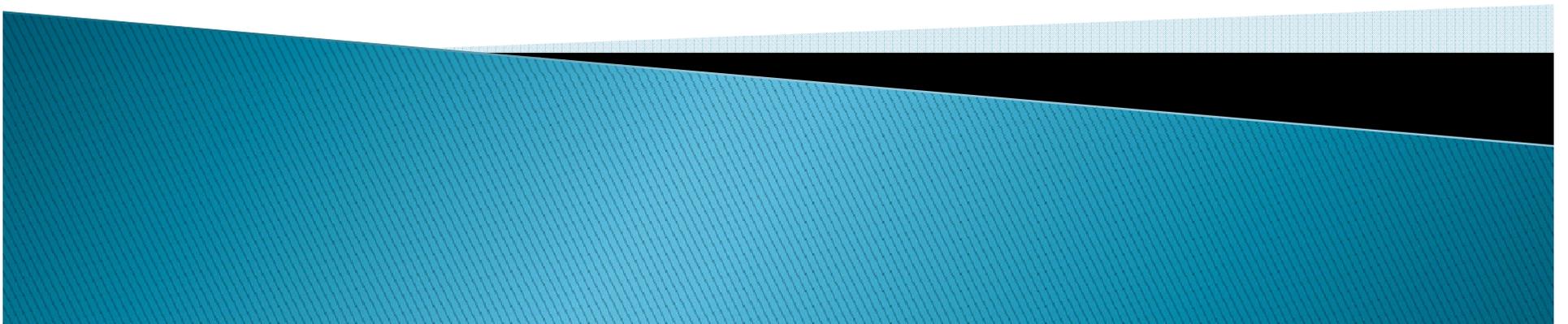
B. Board Direction

Attachments

Update on the Detention Facility 2

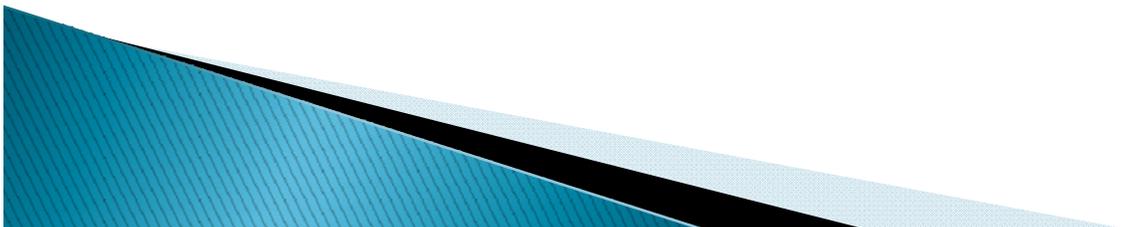
Update on the Detention Facility

And Commercial Redevelopment



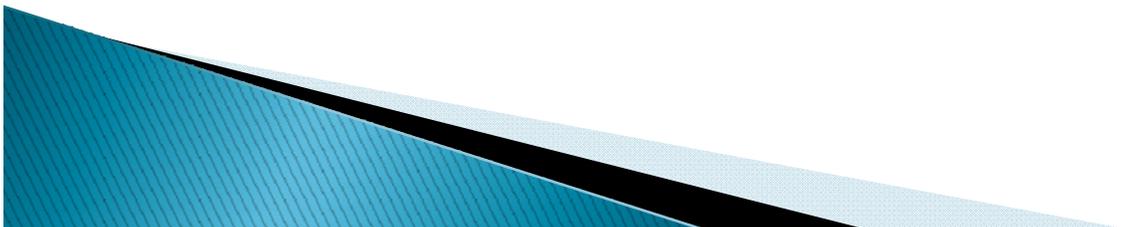
McDonald's Site

- ▶ The County closed on the McDonald's Site on Friday, January 13, 2017 and inherited 5 leases, 1 billboard lease and 9 tenants on 65,000 square feet of building space.
- ▶ On February 16, 2017 the recommendation to short-list three firms to proceed to the RFP stage of design/build on the jail facility will be presented to the Board.
- ▶ The Board approved the underwriters for the issuance of the bond necessary to finance construction of the jail on 2/2/17.



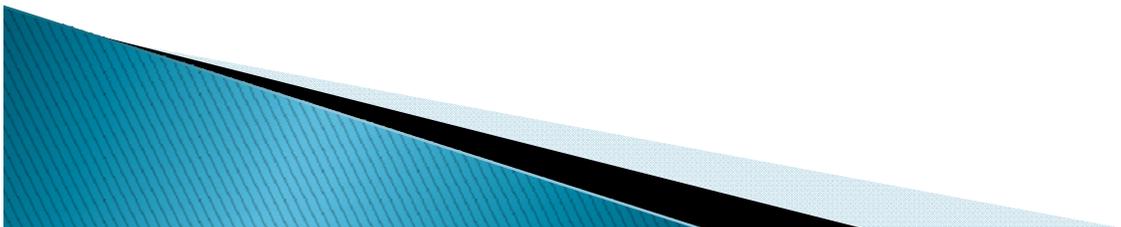
Tenant Plan

- ▶ Rents for all tenants are due on the first of every month.
 - Rents will be considered late as of the 10th of the month.
 - The County will commence to notice then follow procedures to evict any tenant with any outstanding rent on the 11th of the month.
- ▶ Staff will negotiate written leases with tenants who do not have a written agreement.



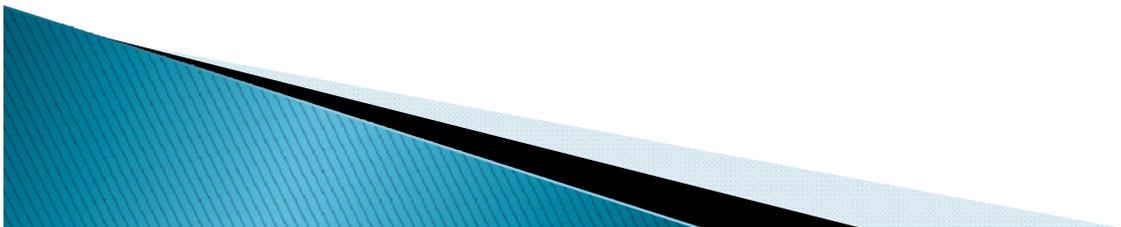
Tenant Plan

- ▶ Extend the deadline for the removal of property in 1814, 1815 and 3030 for 30 days until March 9, 2017.



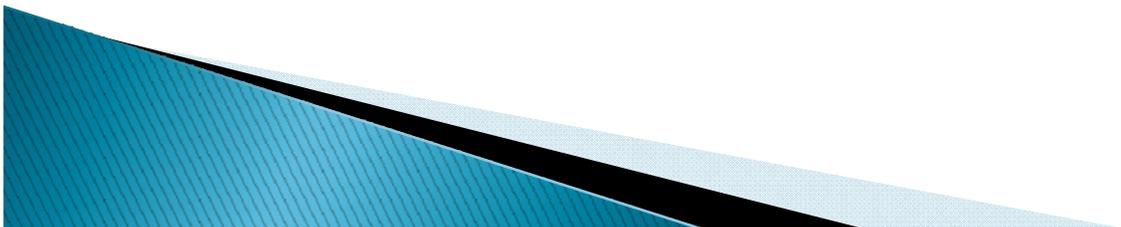
Commercial Redevelopment Plan A

- ▶ Notice all lessees on site to vacate
- ▶ Demolish the standing buildings
- ▶ Allow commercial broker to sell sight with stipulations as designated by the Board
 - Compliance with any required CRA design standards
 - Commencement date of new construction
 - Sustainability requirements



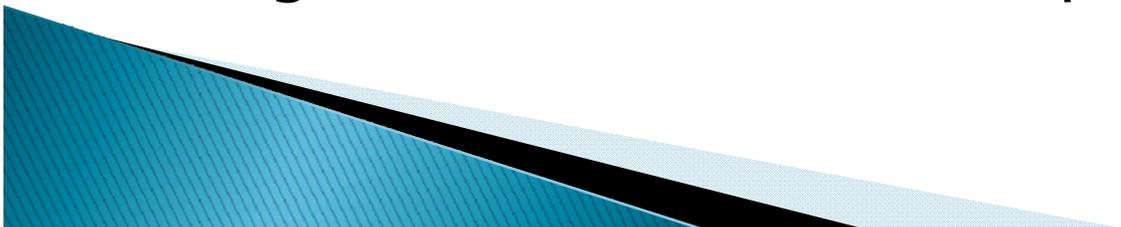
Pros/Cons – Plan A

Pros	Cons
Allows commercial redevelopment to commence faster	Displacement of existing businesses
Allows the Design/Build entity greater flexibility in design	
Demolishing could commence in 2017	



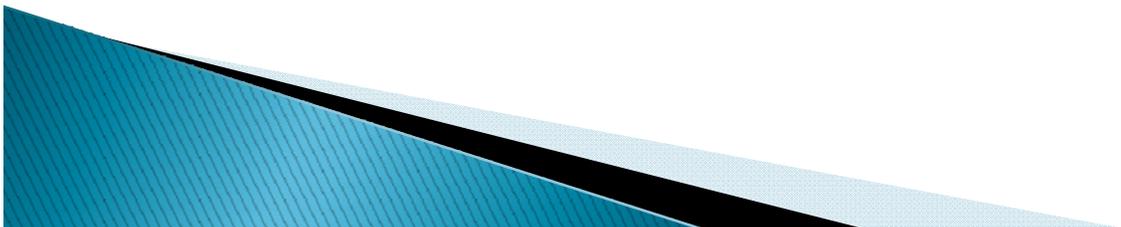
Commercial Redevelopment Plan B

- ▶ Allow tenants to stay in place until the end of the longest term lease (12/31/2023).
- ▶ Offer Queen Bee a suite in the main building complex at their current rent.
 - This frees the building on the northeast edge of the site for demolition.
- ▶ Attempt to rent vacant suites to tenants to maximize cash flow until 2023.
- ▶ Begin commercial redevelopment in 2024.



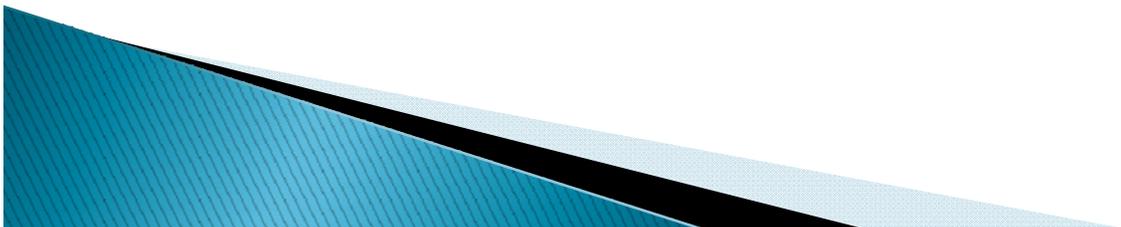
Pros/Cons – Plan B

Pros	Cons
Displaces no businesses	Delays commercial development until 2024
	Reduces flexibility for the design/build entity
	Greater County risk liability



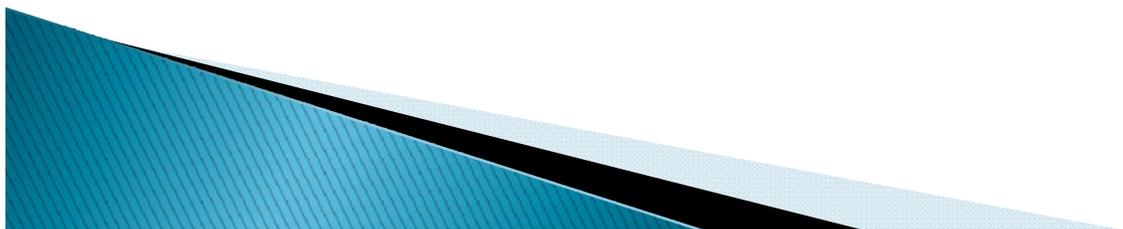
Commercial Redevelopment – Plan C

- ▶ Offer Queen Bee a suite in the main building complex at their current rent.
 - This frees the building on the northeast edge of the site for demolition.
- ▶ Renovate vacant suites as they become available.
- ▶ Demolish portions of structure as they become vacant.



Pros/Cons – Plan C

Pros	Cons
Displaces no businesses	Most complicated
	Most expensive
	Uncertain completion date



LAMAR AD
1/31/2018

1803
VACANT

1805 VACANT

1807 Queen Bee

1809 Q.B.

1811 Q.B.

1813-A VACANT

1813-B VACANT

1813-C VACANT

FAIRFIELD DRIVE

2000
Blue
Angel
Ice
6/30/2017

1814 VACANT

1815 VACANT

1817 Family Dollar
12/31/2023

1821 Rainbow
9/30/2017

2025 Pro Nails

3150 Cricket Wireless
9/14/2018

3140 VACANT

3130 VACANT

3120 VACANT

3100 Barber Shop

3110 Barber Shop

3090 VACANT

3050 Copy Cat Printing

3030 VACANT

3160
VACANT

PACE BLVD

3000
VACANT

2816
VACANT

LEGEND – MCDONALD PROPERTY

 Vacant Property	 Occupied / Month-to-Month
 Leasehold Property (Lease Expiration Dates)	
 Lamar Advertising Sign (Fairfield Drive) – Annual Lease	

<p><u>Pace Boulevard:</u></p> <p>3000 – One-Stop Tax 3030 – Shopping Center Office 3050 – Copy Cat Printing 3100-10 – Barber Shop 3120 - UNKNOWN 3130 – Joseph’s Pharmacy 3140 – Hair Braiding 3150 – Cricket Wireless 3160 – Homestead Kitchen</p> <p>2816 – Specialty Pawn & Auto</p>	<p><u>Fairfield Drive:</u></p> <p>Fairfield Dr – Lamar Adv. Sign 1803 – Discount Cigarettes 1805 - Coin Laundry 1807-9 – Queen Bee Beauty Supply 1811 – Queen Bee Beauty Supply 1813-A - UNKNOWN 1813-B - UNKNOWN 1813-C - UNKNOWN 1814 - Shopping Center Maintenance 1815 - Treasured Thrifty 1817 - Family Dollar 1821 - Rainbow Apparel 2025 – Pro Nails 2000 – Blue Angel Ice Co.</p>
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Committee of the Whole

7.

Meeting Date: 02/09/2017

Issue: RESTORE Project Selection Update and Assessment Summary

From: Chips Kirschenfeld, Director

Information

Recommendation:

RESTORE Direct Component Project Selection Update and Assessment Summary

(Chips Kirschenfeld - 45 min)

A. Board Discussion

B. Board Direction

Attachments

RESTORE Update Presentation-Feb 2017

RESTORE Risks Vs Benefits Summary



RESTORE Direct Component Project Selection Update

Committee of the Whole

02/09/17

Overview

- August 11th COW- Commissioners decided to select two projects per commissioner for further assessment.
- October 13th COW- Staff presented Risk Assessments on 6 projects
- Staff has conducted Risk Assessments on remaining 4 projects
- Today's Agenda
 - Review the projects submitted to staff
 - Assess risks and benefits of each project
 - Board discussion/direction
 - Project Selection

Projects Nominated

Already Discussed:

- Carpenter Creek & Bayou Texar Economic & Environmental Revitalization
- Project Universal Access
- Perdido Key Gulf of Mexico Beach Access
- Perdido Key Multi-Use Path
- OLF8 Commerce Park Improvements
- South Dogtrack Drainage- Coral Creek, Hampton Lake, Three Waters Green, Liberty Church

New to Discuss:

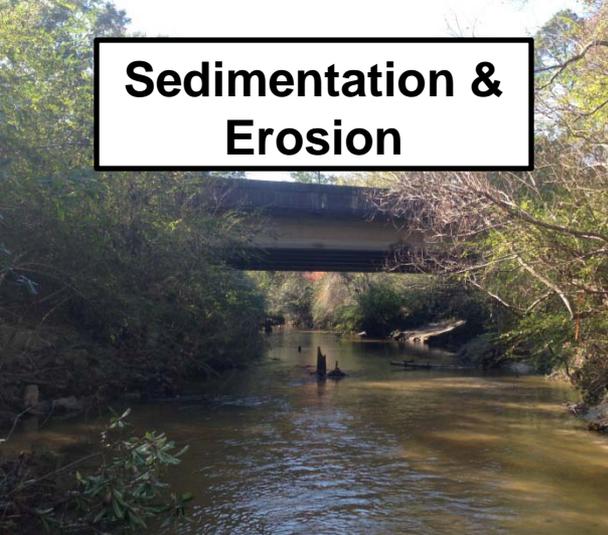
- Eleven Mile Creek Restoration
- 11 – Mile Creek Basin
- Hollice T. Williams Park – Stormwater Management/ Recreational Facilities
- SOAR with RESTORE

The slide features a dark blue background with a decorative pattern of light blue circles along the top edge. A central photograph shows a stream flowing through a wooded area with trees and foliage. The title "Eleven Mile Creek Stream Restoration" is overlaid on the image in a white, bold, sans-serif font.

Eleven Mile Creek Stream Restoration

- Phase 1: Planning & Design for Stream Restoration & Floodplain Expansion
 - Community/stakeholder Input
 - Pre-design Water Quality/Habitat Monitoring
 - Watershed Assessments
 - Easement Determination & Land Acquisition (27 HMGP Properties)
 - Wetland Delineation & Permitting
 - Wetland & Stream Restoration Design
- Future Phases: Implementation & Construction:
 - 3,500 linear ft. Stream Restoration
 - 40 acres Floodplain Expansion
 - Protect 160 Homes

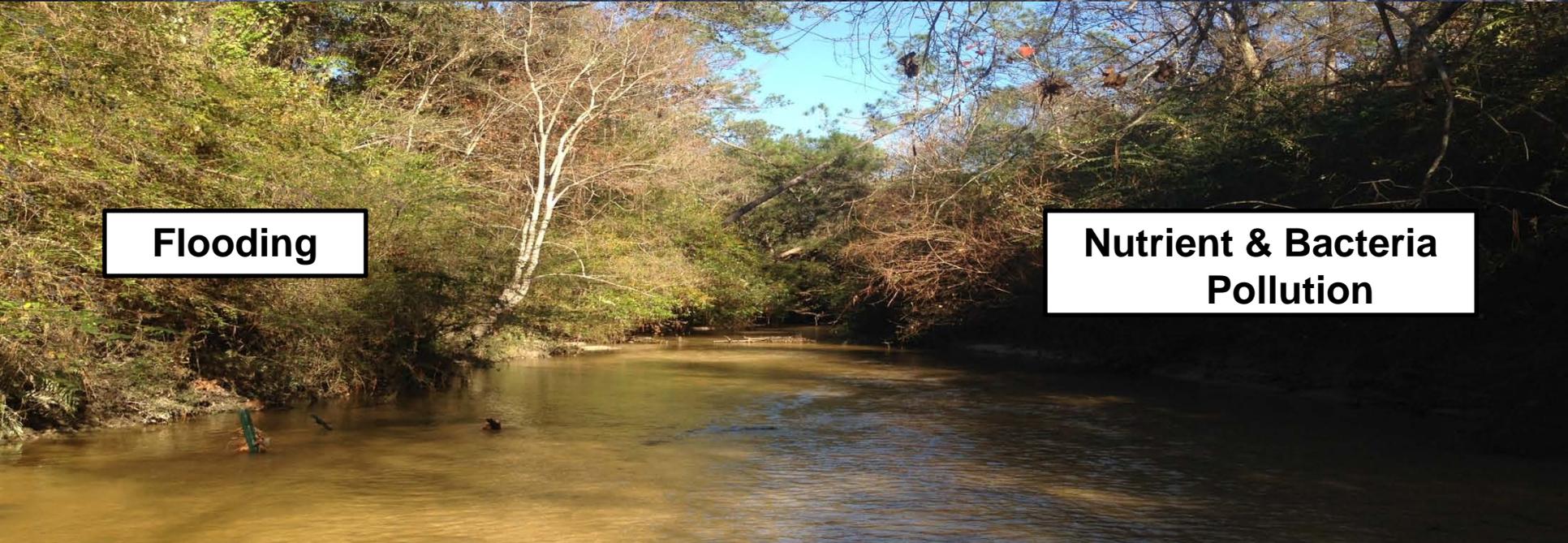
**Sedimentation &
Erosion**



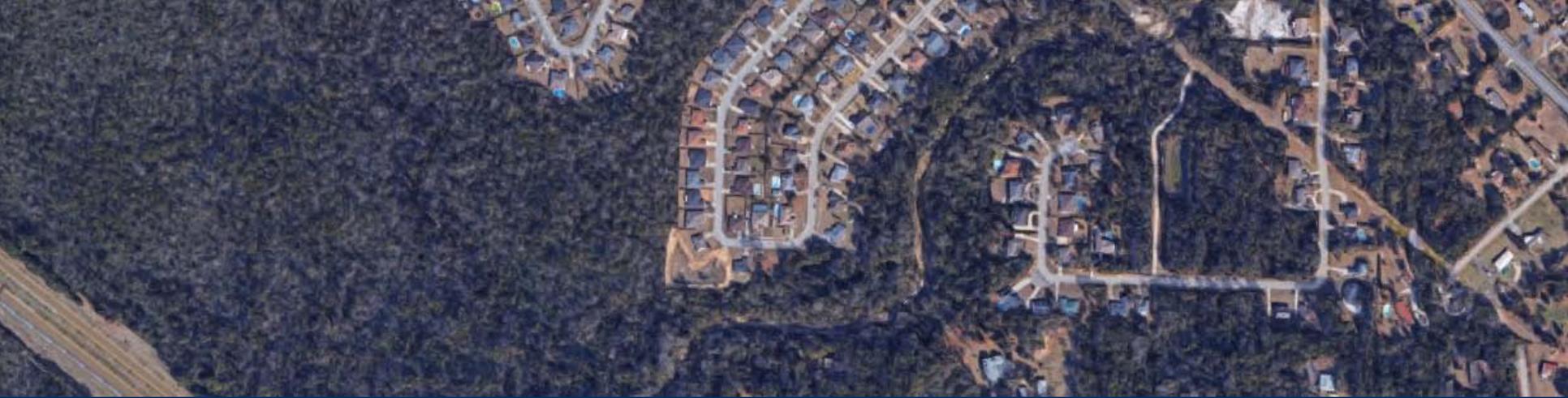
Urban Encroachment



Flooding



**Nutrient & Bacteria
Pollution**



- Key Facts:
 - Eleven Mile Creek Impairments
 - Sedimentation
 - Nutrients
 - Impaired Waters: Fecal Coliform TMDL- Bacterial Pollution Control Plan
 - Habitat Loss
 - Low Dissolved Oxygen
- Anticipated Return on Investment:
 - 3,500 linear ft. Stream Restoration
 - 40 acres Floodplain Expansion
 - Protect 160 Homes from Flooding
 - Riparian Zone Restoration/Preservation
 - Increase Community Resilience
 - Expanding Wildlife Corridor
 - Improve Water Quality/ Increase Dissolved Oxygen/ Begin Addressing TMDL
 - Stormwater Runoff Treatment/ Reduction
 - Supports and Creates Jobs



Eleven Mile Creek Stream Restoration

Phase 1: Total Funding Request	\$1,110,776
Design/ Engineering/ Permitting	\$1,110,776

Future Phases: Total Funding	\$11,819,133
Phase 2: Bristol Park	\$4,328,887
Phase 3: Ashbury Park & Stream Restoration	\$7,400,246
Phase 4: Monitoring	\$90,000

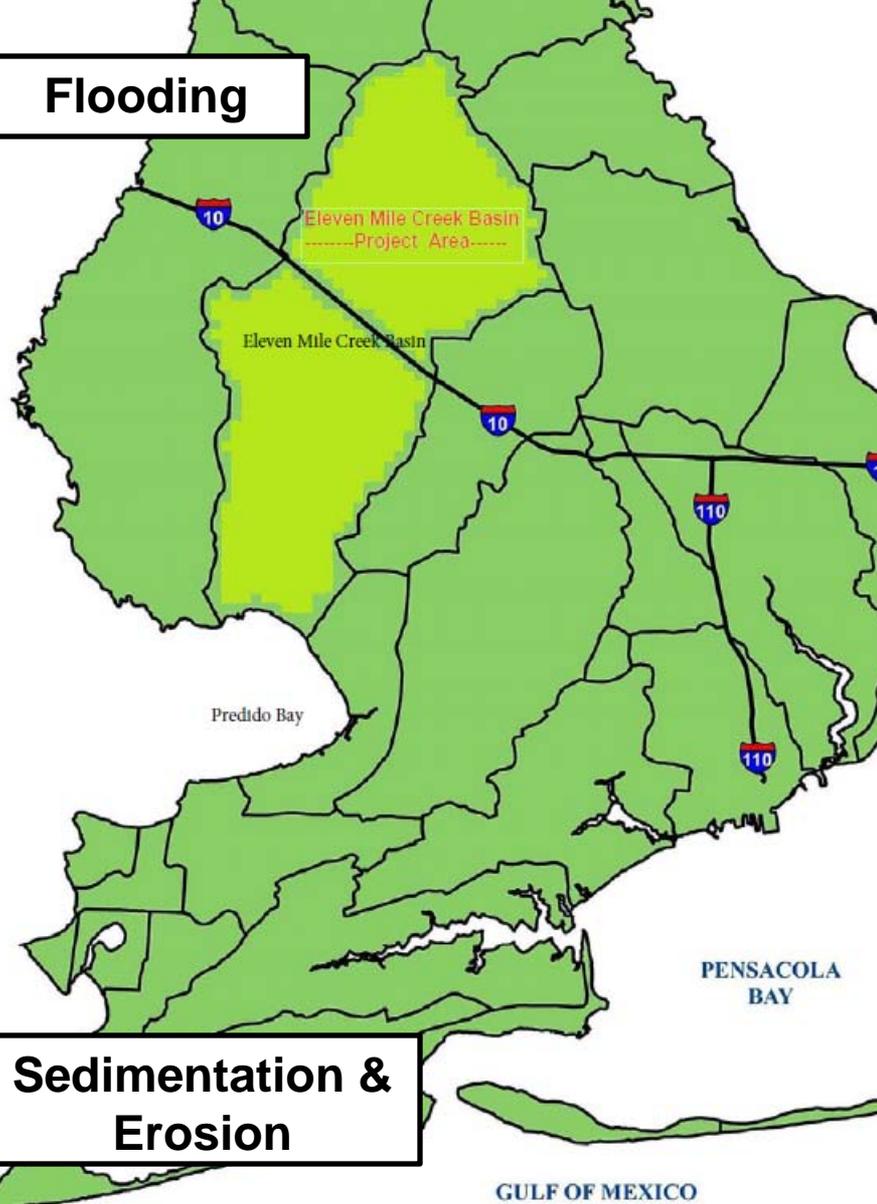
Total Project Cost	\$12,929,909
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11 – Mile Creek Basin

- Phase 1: Planning & Design for Stormwater Improvements
 - Pond Creation & Location Planning
 - Watershed Assessments
 - Easement Determination & Land Acquisition
 - Wetland Delineation & Permitting
 - Pond & Floodplain Restoration Design
- Future Phases: Implementation & Construction:
 - Construction of Ponds and Stormwater Treatment Sites

Flooding



Sedimentation & Erosion

Urban Encroachment



Nutrient & Bacteria Pollution





- Eleven Mile Creek Impairments
 - Sedimentation
 - Nutrients
 - Impaired Waters: Fecal Coliform TMDL- Bacterial Pollution Control Plan
 - Habitat Loss
 - Low Dissolved Oxygen
- Flood Protection for 512 acres Directly
- Protects 31,000 acres Downstream of Flooding and Untreated Water
- Protects Homes
- Increase Community Resilience
- Creates 11 Stormwater Treatment Ponds
- Improve Water Quality/ Increase Dissolved Oxygen/ Begin Addressing TMDL
- Stormwater Runoff Treatment/ Reduction
- Supports & Creates Jobs

11 – Mile Creek Basin

Phase 1: Total Funding Request	\$224,000
Design/ Engineering/ Permitting for Green Hills Pond (Pond 1)	\$140,000
Site Analysis for Remaining 10 Ponds	\$84,000

Future Phases: Total Funding	\$3,800,000
Phase 2: Construction of Green Hills Pond	\$3,800,000

Total Project Cost	\$4,024,000
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10 Year - Future Phases: Total Funding	\$43,200,000
Design/ Engineering/ Permitting for Remaining Ponds	\$1,500,000
Construction for Remaining Ponds	\$41,700,000



Hollice T. Williams Stormwater Park

- Phase 1: Planning & Design & Partial Construction
 - Design/ Engineering/ Permitting
 - Partial Construction (Dry Ponds, Walking Path, Lighting)
- Future Phases: Implementation & Construction:
 - Treat 1.3 miles of Stormwater
 - Multi-Use Recreational Park
 - Wet Detention Pond
 - Landscaping
 - Benches
 - Gathering Areas
 - Other Amenities

An aerial photograph of a city grid, likely New York City, showing a dense urban landscape. A central waterway, possibly the Harlem River, runs vertically through the middle. Four white text boxes with black borders are overlaid on the image, each pointing to a specific area of concern. The boxes are labeled: 'Flooding' (top left), 'Need for Recreational Space' (top right), 'Untreated Stormwater' (bottom left), and 'Nutrient Loading' (bottom right).

Flooding

**Need for
Recreational
Space**

**Untreated
Stormwater**

Nutrient Loading



- Key Facts:
 - Under I-110 Corridor
 - Design & Amenities Amendable
- Anticipated Return on Investment:
 - Stormwater Runoff Treatment/ Reduction (1.3 miles)
 - Reduce Flooding of Surrounding Historical Neighborhoods
 - Increase Community Resilience
 - Reduce Pollutant Loading on Surrounding Water Bodies
 - Water Quality Improvements
 - Increase Tourism Activities
 - Provides Recreational Space



Hollice T. Williams Stormwater Park

Phase 1: Total Funding Request	\$1,331,100
Design/ Engineering/ Permitting	\$346,100
Partial Construction (Dry Ponds, Walking Path, Lighting)	\$985,000

Future Phases: Total Funding	\$2,442,900
Phase 2: Construction of Wet Pond & Amenities	\$2,402,900
Phase 3: Monitoring	\$40,000

Total Project Cost	\$3,774,000
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SOAR With RESTORE

- Phase 1: Program Establishment and Implementation
 - Environmental Training
 - Reentry
 - Cybersecurity
 - Heritage Tourism
 - Monitoring
 - Media
- Future Phases: Program Implementation cont...
 - Environmental Worker Training
 - Reentry Financial & Social Skills Training
 - Cybersecurity Training
 - Heritage Tourism Markers Constructed

Sustainability Oversight Advisory Round Table
BOARD OF GOVERNORS

Hixardt
For Profit Partner
Provide computer
technology to all sites
Cyber Security Training

McCray & Associates
Private/Public
Partnership

Unity In The Family
Not For Profit Partner
Providing environmental
training

New World Believers
Ministries
Environmental Trainings /
Jobs / Prison / Jail Reentry

Warrington
Heritage Tourism & Youth
Development
Environmental Training / Jobs
Cyber Security

Century
Heritage Tourism & Youth
Development
Environmental Training /
Jobs

Cantonment
Heritage Tourism &
Youth Development
Environmental Training /
Jobs

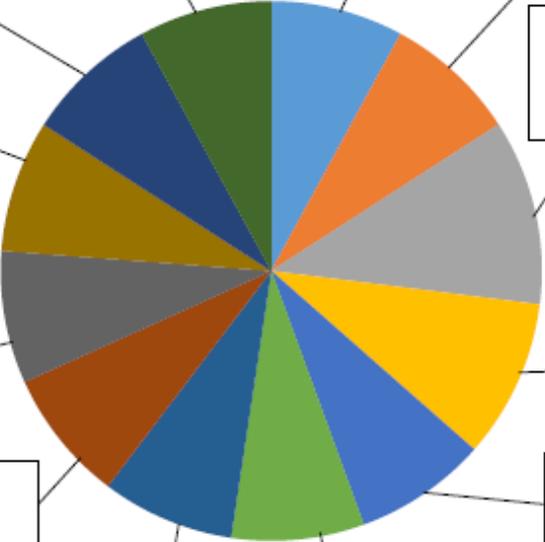
Tan-Yard
Heritage Tourism &
Youth Development
Youth Environmental
Justice Training
Environmental Trainings
/ Jobs

Wedgewood
Heritage Tourism & Youth
Development
Environmental Training / Jobs
Land-fill Clean-up

Belmont & Devilliers
Heritage Tourism & Youth
Development
Environmental Training /
Jobs

Englewood
Heritage Tourism & Youth
Development
Environmental Training / Jobs
Cyber Security Training

Polimbatree Griots /
Community Arts Collective
Heritage Tourism & Youth
Development

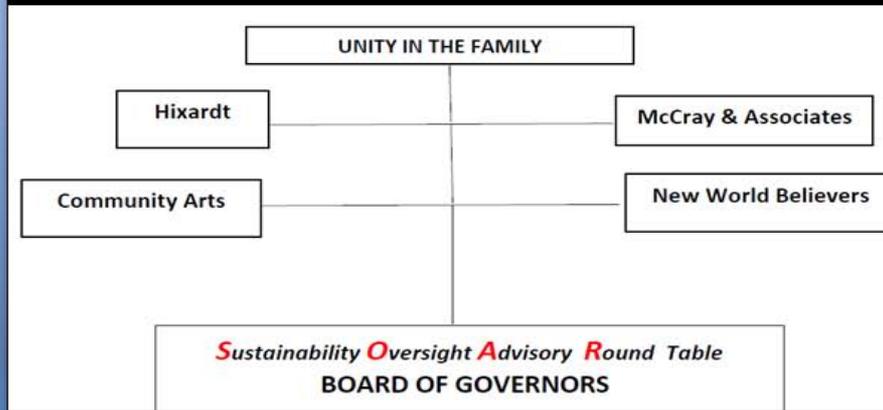


“SOAR WITH RESTORE”



**Need for Job
Training for
Underserved
Communities**

**Grow Heritage
Tourism**



- Key Facts:
 - Involves Multiple Non-Profit & Private Organizations
 - Supports & Enhances Currents Programs
- Anticipated Return on Investment:
 - Workforce Development
 - 25/yr Environmental Worker Training
 - 25/yr At-Risk Reentry Participants Trained in Finance & Social Skills
 - 25/yr Educated in Cybersecurity
 - Expand Heritage Tourism
 - Increases Organized Efforts to Expand and Enhance Program

SOAR With RESTORE

Phase 1: Total Funding Request	\$750,000
Phase 1: Year 1 Program Implementation	\$750,000

Future Phases: Total Funding	\$2,020,000
Phase 2: Year 2 Program	\$505,000
Phase 3: Year 3 Program	\$505,000
Phase 4: Year 4 Program	\$505,000
Phase 5: Year 5 Program	\$505,000

Total Project Cost	\$2,770,000
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Risk Assessments

- Projects were reviewed by staff as submitted
- Reviews were completed on conceptual designs only
- 10 Staff Reviewers for each project
 - Natural Resources Department
 - Engineering Department
 - Development Services Department
 - City of Pensacola Economic Representative

Risk Analysis

Project Title: 1. Carpenter Creek & Bayou Texar Economic & Environmental Revitalization **Project Number: 57**
Plan

Likelihood		Consequences	
Almost Certain	Risk will almost certainly happen (>90%)	Catastrophic	Project will not be able to continue
Likely	Risk will likely happen (61-89%)	Major	Project may not be able to continue
Moderate	Risk may happen (40-60%)	Moderate	Project will be affected
Unlikely	Risk will not likely happen (11-39%)	Minor	Project will be slightly affected
Rare	Risk will rarely happen (<10%)	Insignificant	Project will hardly be affected

Please leave a category blank if you do not feel you could accurately assess the risk.

Risk	Likelihood (Circle One)	Consequences (Circle One)	Mitigation
Legal - Land Not Acquired	Almost Certain	Catastrophic	Ensure proper compliance and purchasing measures are taken.
	Likely	Major	
	Moderate	Moderate	
	Unlikely	Minor	
	Rare	Insignificant	
Risk	Likelihood (Circle One)	Consequences (Circle One)	Mitigation
Legal - Land Easements Not Acquired	Almost Certain	Catastrophic	Ensure proper protocol is followed.
	Likely	Major	
	Moderate	Moderate	
	Unlikely	Minor	
	Rare	Insignificant	

Risk Analysis

Example Risks:

- Legal
- Permit
- Not Reaching Ecological Goal
- Not Reaching Economic Goals
- Maintenance
- Inadvertent Harm to the Environment
- Public Acceptance Challenges

Project Title: 1. Carpenter Creek & Bayou Texar Economic & Environmental Revitalization Plan Project Number: 57

Likelihood		Consequences	
Almost Certain	Risk will almost certainly happen (>90%)	Catastrophic	Project will not be able to continue
Likely	Risk will likely happen (61-89%)	Major	Project may not be able to continue
Moderate	Risk may happen (40-60%)	Moderate	Project will be affected
Unlikely	Risk will not likely happen (11-39%)	Minor	Project will be slightly affected
Rare	Risk will rarely happen (<10%)	Insignificant	Project will hardly be affected

Please leave a category blank if you do not feel you could accurately assess the risk.

Risk	Likelihood (Circle One)	Consequences (Circle One)	Mitigation
Legal - Land Not Acquired	Almost Certain	Catastrophic	Ensure proper compliance and purchasing measures are taken.
	Likely	Major	
	Moderate	Moderate	
	Unlikely	Minor	
	Rare	Insignificant	
Legal - Land Easements Not Acquired	Almost Certain	Catastrophic	Ensure proper protocol is followed.
	Likely	Major	
	Moderate	Moderate	
	Unlikely	Minor	
	Rare	Insignificant	
Insufficient Budgetary	Almost Certain	Catastrophic	Ensure project is properly phased so intermediate steps can be completed if lack of funding. Obtain multiple estimates.
	Likely	Major	
	Moderate	Moderate	
	Unlikely	Minor	
	Rare	Insignificant	
Environmental Compliance (Riparian Restoration) Permit Denied: DEP	Almost Certain	Catastrophic	Be sure plan addresses all EC. Follow previously successful projects that are similar in scope. Hold pre-application meetings.
	Likely	Major	
	Moderate	Moderate	
	Unlikely	Minor	
	Rare	Insignificant	
Environmental Compliance (Bayou Restoration) Permit Denied: Army Corps	Almost Certain	Catastrophic	Follow previously successful projects that are similar in scope. Hold pre-application meeting.
	Likely	Major	
	Moderate	Moderate	
	Unlikely	Minor	
	Rare	Insignificant	
Environmental Compliance (Water Management) Permit Denied: NFWF/MD	Almost Certain	Catastrophic	Follow previously successful projects that are similar in scope. Hold pre-application meeting.
	Likely	Major	
	Moderate	Moderate	
	Unlikely	Minor	
	Rare	Insignificant	
Permit Denied (Water Management)- Escambia County & City of Pensacola	Almost Certain	Catastrophic	Ensure local government regulations are being followed and proper permits obtained.
	Likely	Major	
	Moderate	Moderate	
	Unlikely	Minor	
	Rare	Insignificant	
Operational Challenges	Almost Certain	Catastrophic	Utilize experienced personnel
	Likely	Major	
	Moderate	Moderate	
	Unlikely	Minor	
	Rare	Insignificant	
Delayed Timeline	Almost Certain	Catastrophic	Ensure proper milestones and expected due dates are reasonable & flexible.
	Likely	Major	
	Moderate	Moderate	
	Unlikely	Minor	
	Rare	Insignificant	
Not Reaching	Almost Certain	Catastrophic	Plan should address

Desired Ecological Goals: # of Acres of Riparian Buffers Restored	Likelihood (Circle One)	Consequences (Circle One)	Mitigation
Desired Ecological Goals: Water Quality	Almost Certain	Catastrophic	reasonable amount of acreage that can be restored for 1. meaningful ecological benefit & 2. feasible access of land.
	Likely	Major	
	Moderate	Moderate	
	Unlikely	Minor	
	Rare	Insignificant	
Desired Ecological Goals: Habitat Restoration	Almost Certain	Catastrophic	Plan should address reasonable amount of sediment & nutrient reduction for water quality benefits.
	Likely	Major	
	Moderate	Moderate	
	Unlikely	Minor	
	Rare	Insignificant	
Desired Ecological Goals: Invasive Species	Almost Certain	Catastrophic	Plan should address reasonable amount of invasives that could be removed.
	Likely	Major	
	Moderate	Moderate	
	Unlikely	Minor	
	Rare	Insignificant	
Desired Ecological Goals: Flooding Reduction	Almost Certain	Catastrophic	Plan should address estimated increased stormwater capacity based off of individual projects identified.
	Likely	Major	
	Moderate	Moderate	
	Unlikely	Minor	
	Rare	Insignificant	
Desired Ecological Goals: Trails	Almost Certain	Catastrophic	Plan should address number, length, & location of additional trail systems for local business to increase attractiveness.
	Likely	Major	
	Moderate	Moderate	
	Unlikely	Minor	
	Rare	Insignificant	
Inadvertent Harm to the Environment: Damaging Current Habitat	Almost Certain	Catastrophic	Ensure all projects are using best available science during planning process.
	Likely	Major	
	Moderate	Moderate	
	Unlikely	Minor	
	Rare	Insignificant	
Maintenance of Restoration Projects	Almost Certain	Catastrophic	Monitor & make plans to fix areas if necessary
	Likely	Major	
	Moderate	Moderate	
	Unlikely	Minor	
	Rare	Insignificant	
Maintenance Challenges of Trails	Almost Certain	Catastrophic	Monitor & make plans to fix areas if necessary
	Likely	Major	
	Moderate	Moderate	
	Unlikely	Minor	
	Rare	Insignificant	
Public Acceptance Challenges	Almost Certain	Catastrophic	ensure public outreach and participation is included throughout the planning & design as well as local businesses.
	Likely	Major	
	Moderate	Moderate	
	Unlikely	Minor	
	Rare	Insignificant	
Other	Almost Certain	Catastrophic	Mitigation
	Likely	Major	
	Moderate	Moderate	
	Unlikely	Minor	
	Rare	Insignificant	

Risk Assessment Summary

RISK	Eleven Mile Creek Stream Restoration	11 – Mile Creek Basin	Hollice T. Williams Stormwater Park	SOAR with RESTORE
LEGAL	48.22	33.70	18.20	190.60
BUDGET	42.78	36.00	30.00	121.90
PERMIT	21.17	24.58	21.50	NA
TIMELINE/ OPERATIONAL/ MAINTENANCE	25.19	16.96	36.73	68.03
ECOLOGICAL	28.78	20.31	39.97	NA
ECONOMIC	32.78	29.28	31.25	50.56
PUBLIC	58.56	24.11	28.00	19.90
TREASURY	31.00	21.00	24.25	160.75
TOTAL	288.48	205.94	229.90	611.74

Risk Explanations

RISK	Eleven Mile Creek Stream Restoration	11 – Mile Creek Basin	Hollice T. Williams Stormwater Park	SOAR With RESTORE
TOTAL	288.48	205.94	229.90	611.74
	<ul style="list-style-type: none"> • Project Relies on Land Acquisition & Easements through HGMP Grant • Requires support from residents 	<ul style="list-style-type: none"> • Large Budget 	<ul style="list-style-type: none"> • Additional Maintenance obligations for the City 	<ul style="list-style-type: none"> • Legal Partnership Agreement • Budgetary Tracking • Operational Challenges

Benefits Review Sheet

Environmental Benefits							Notes
		Habitat Restoration	Habitat Conservation & Preservation	Water Quality Improvements	Natural Systems Resiliency		
Strength	5						
	4						
	3						
	2						
	1						
	0						

Economic Benefits							Notes
		Tourism Opportunities	Recreational Fishing & Local Seafood	Job Creation	Industry & Business Growth	Workforce Development	
Strength	5						
	4						
	3						
	2						
	1						
	0						

Infrastructure Benefits							Notes
		Transportation Network Improvement	Flooding Improvements	Community Resiliency			
Strength	5						
	4						
	3						
	2						
	1						
	0						

PROJECT BENEFITS	Eleven Mile Creek Stream Restoration	11 – Mile Creek Basin	Hollice T. Williams Stormwater Park	SOAR With RESTORE
Habitat Restoration	4.78	3.33	2.60	1.00
Habitat Preservation	4.78	3.89	2.90	0.50
Water Quality	5.00	5.00	4.40	0.40
Natural Resiliency	5.00	5.00	4.10	1.20
ENVIRONMENT	19.56	17.22	14.00	3.10
Tourism Opportunities	2.33	1.67	3.70	2.90
Rec Fishing & Seafood	3.33	2.78	2.10	0.50
Job Creation	2.56	2.22	2.70	4.60
Business/Industry Growth	1.44	1.56	2.50	3.40
Workforce Development	2.11	2.11	2.60	4.60
ECONOMIC	11.78	10.33	13.60	16.00
Transportation Improvements	3.00	3.44	3.22	0.90
Flooding Improvements	5.00	4.89	4.44	0.50
Community Resiliency	5.00	4.67	4.56	2.20
INFRASTRUCTURE	13.00	13.00	12.22	3.60

Risks Vs. Benefits

	OVERALL RISK	OVERALL BENEFIT	RAC Rank	Phase 1 Budget
Carpenter Creek/ Bayou Texar Revitalization	398.79	33.66	2	\$1,090,000
Project Universal Access	325.61	21.16	6	\$300,000
Perdido Key Gulf Access	319.16	25.47	4	\$123,000
Perdido Key Multi-Use Path	261.91	20.96	46	\$800,000
OLF8 Commerce Park	479.88	29.87	11	\$1,270,000
South Dogtrack Drainage	744.98	27.22	28	\$200,000
Eleven Mile Creek Stream Restoration	288.48	44.34	1	\$1,110,776
11 – Mile Creek Basin	205.94	40.55	8	\$224,000
Hollice T. Williams Stormwater Park	229.90	39.82	9	\$1,331,100
SOAR With RETORE	611.74	22.70	32	\$750,000

Leveraging Opportunities

LEVERAGE	Eleven Mile Creek Stream Restoration	11 – Mile Creek Basin	Hollice T. Williams Park	SOAR With RESTORE	Average Awarded Funding
NRDA	67-100%	32-66%	67-100%	0-33%	\$13,492,862.00
NFWF- Gulf Environmental Benefit	67-100%	0-33%	0-33%	0-33%	\$6,712,493.00
RESTORE Council	32-66%	0-33%	32-66%	32-66%	\$3,002,758.00
Triumph Gulf Coast	0-33%	0-33%	32-66%	32-66%	\$1.125 Billion for FL Panhandle; tbt
Tourism Grants	0-33%	0-33%	0-33%	0-33%	
Florida Forever Funds	0-33%	0-33%	32-66%	32-66%	Varies by Agency/Legislature
Coastal Partnership Initiative	32-66%	0-33%	32-66%	0-33%	\$45,000.00
319 Grant	32-66%	0-33%	0-33%	0-33%	\$343,827.00
FEMA Disaster Mitigation Grant	67-100%	67-100%	67-100%	0-33%	< \$15 Million
FEMA Flood Mitigation Assistance	67-100%	32-66%	0-33%	0-33%	Varies; \$199 Million Available
TMDL Water Quality Restoration	67-100%	32-66%	0-33%	0-33%	\$307,069.00
Defense Infrastructure	67-100%	67-100%	32-66%	0-33%	\$100,000-\$1 Million
FDOT	0-33%	0-33%	0-33%	0-33%	Varies

Summary

Project	Phase 1
Carptenter Creek/ Bayou Texar Revitalization	\$1,090,000
Project Universal Access	\$300,000
Perdido Key Gulf Access	\$123,000
Perdido Key Multi-Use Path	\$800,000
OLF8 Commerce Park	\$1,270,000
South Dogtrack Drainage	\$200,000
Eleven Mile Creek Restoration	\$1,110,776
11 – Mile Creek Basin	\$224,000
Hollice T. Williams Park	\$1,331,100
SOAR With RESTORE	\$750,000
Total	\$7,198,876
Direct Component (Pot 1) Funds	\$12,022,399 (Current Pot 1 Funds Available)

Summary

Project	Dollars
Planning & Design for all 10 Projects Nominated	\$7,198,876.00
Administrative (10%)	\$719,887.00
Contingency (10%)	\$719,887.00
Total	\$8,638,651.00
Additional Considerations	
Direct Component Deposit April 2017	\$4,036,089.35
Implementation Costs / Leverage Goal	\$61,359,823.00
Leverage Already Committed	\$6,781,155.00

Next Steps

BCC → Selection of Project(s)

Staff → Develop Scope of Work for Phase 1 of the projects

Staff → Draft the Multi-Year Implementation Plan to include selected projects

RESTORE Direct Component Project Nominations Risk versus Benefits Assessment Summary (as of 2-9-17)

RISK												
	Carpenter Creek/ Bayou Texar Revitalization	Project Universal Access	Perdido Key Gulf Access	Perdido Key Multi-Use Path	OLF8 Commerce Park	South Dogtrack Drainage	Eleven Mile Stream Restoration	11 – Mile Creek Basin	Hollice T. Williams Storm-water Park	SOAR with RESTORE	Chart Key	
LEGAL	97.86	41.00	25.66	16.93	71.55	154.20	48.22	33.70	18.20	190.60	Low	0-50
BUDGET	60.86	49.79	41.00	35.50	86.00	63.20	42.78	36.00	30.00	121.90	Moderate	51-100
PERMIT	29.20	22.83	34.98	24.74	25.85	109.56	21.17	24.58	21.50	NA	High	>100
TIMELINE/ OPERATIONAL/ MAINTENANCE	52.39	38.93	37.00	31.16	61.33	82.11	25.19	16.96	36.73	68.03		
ECOLOGICAL	40.09	36.65	51.47	29.40	37.77	56.34	28.78	20.31	39.97	NA		
ECONOMIC	56.46	34.79	28.41	35.04	63.69	75.50	32.78	29.28	31.25	50.56		
PUBLIC	45.93	37.62	84.64	73.14	69.69	60.07	58.56	24.11	28.00	19.90		
TREASURY	16.00	64.00	16.00	16.00	64.00	144.00	31.00	21.00	24.25	160.75		
TOTAL RISK	398.79	325.61	319.16	261.91	479.88	744.98	288.48	205.94	229.90	611.74		

BENEFITS												
Habitat Restoration	3.64	1.08	2.20	1.86	1.56	3.29	4.78	3.33	2.60	1.00	High Benefit	3.41-5.00
Habitat Preservation	4.21	1.69	2.93	2.23	2.38	3.07	4.78	3.89	2.90	0.50	Moderate Benefit	1.71-3.40
Water Quality	4.14	0.62	0.87	0.69	1.88	4.00	5.00	5.00	4.40	0.40	Low Benefit	0.00-1.70
Natural Resiliency	3.93	0.92	1.60	1.25	1.75	3.43	5.00	5.00	4.10	1.20		
ENVIRONMENT	15.93	4.31	7.60	6.03	7.56	13.79	19.56	17.22	14.00	3.10		
Tourism Opportunities	2.07	4.00	4.33	4.07	2.00	0.36	2.33	1.67	3.70	2.90	High Benefit	3.41-5.00
Recreational Fishing & Seafood	1.93	2.46	3.80	1.79	0.63	1.07	3.33	2.78	2.10	0.50	Moderate Benefit	1.71-3.40
Job Creation	1.07	1.62	1.73	1.36	4.56	0.93	2.56	2.22	2.70	4.60	Low Benefit	0.00-1.70
Business/Industry Growth	1.50	2.23	2.07	1.93	4.56	0.43	1.44	1.56	2.50	3.40		
Workforce Development	1.15	1.31	0.93	0.36	4.56	0.57	2.11	2.11	2.60	4.60		
ECONOMIC	7.73	11.62	12.87	9.50	16.31	3.36	11.78	10.33	13.60	16.00		
Transportation Improvements	1.93	2.85	2.73	4.07	2.25	1.43	3.00	3.44	3.22	0.90	High Benefit	3.41-5.00
Flooding Improvements	4.14	0.54	0.60	0.36	1.75	4.64	5.00	4.89	4.44	0.50	Moderate Benefit	1.71-3.40
Community Resiliency	3.93	1.85	1.67	1.00	2.00	4.00	5.00	4.67	4.56	2.20	Low Benefit	0.00-1.70
INFRASTRUCTURE	10.00	5.23	5.00	5.43	6.00	10.07	13.00	13.00	12.22	3.60		
TOTAL BENEFIT	33.66	21.16	25.47	20.96	29.87	27.22	44.34	40.55	39.82	22.7		

LEVERAGE												
FUNDING SOURCE	Likelihood of Receiving Funds										Average Awarded Funding	
NRDA	67-100%	67-100%	67-100%	32-66%	0-33%	32-66%	67-100%	32-66%	67-100%	0-33%	\$13,492,862.00	
NFWF- Gulf Environmental Benefit	67-100%	0-33%	32-66%	0-33%	0-33%	32-66%	67-100%	0-33%	0-33%	0-33%	\$6,712,493.00	
RESTORE Council	67-100%	0-33%	0-33%	0-33%	0-33%	32-66%	32-66%	0-33%	32-66%	32-66%	\$3,002,758.00	
Triumph Gulf Coast	0-33%	0-33%	0-33%	0-33%	67-100%	0-33%	0-33%	0-33%	32-66%	32-66%	\$1.125B for FL Panhandle; tbt	
Gulf Research Program	0-33%	0-33%	0-33%	0-33%	0-33%	0-33%	0-33%	0-33%	0-33%	0-33%	\$133 Million; tbt	
Tourism Grants	0-33%	67-100%	32-66%	32-66%	0-33%	0-33%	0-33%	0-33%	32-66%	32-66%	Varies	
Florida Forever Funds	32-66%	32-66%	32-66%	32-66%	0-33%	0-33%	32-66%	0-33%	32-66%	0-33%	Varies by Agency/Legislature	
Coastal Partnership Initiative	32-66%	32-66%	32-66%	32-66%	0-33%	0-33%	32-66%	0-33%	0-33%	0-33%	\$45,000.00	
319 Grant	67-100%	0-33%	0-33%	0-33%	0-33%	32-66%	67-100%	67-100%	67-100%	0-33%	\$343,827.00	
FEMA Disaster Mitigation Grant	0-33%	0-33%	0-33%	0-33%	0-33%	32-66%	67-100%	32-66%	0-33%	0-33%	< \$15 Million	
FEMA Flood Mitigation	0-33%	0-33%	0-33%	0-33%	0-33%	32-66%	67-100%	32-66%	0-33%	0-33%	Varies; \$199 Million Available	
TMDL Water Quality Restoration	67-100%	0-33%	0-33%	0-33%	0-33%	32-66%	67-100%	67-100%	32-66%	0-33%	\$307,069.00	
Defense Infrastructure	0-33%	0-33%	0-33%	0-33%	0-33%	0-33%	0-33%	0-33%	0-33%	0-33%	\$100,000-\$1 Million	
FDOT	0-33%	0-33%	0-33%	67-100%	0-33%	0-33%	0-33%	0-33%	0-33%	0-33%	Varies	

* Please see Feb 9th Committee of the Whole Presentation for details & context.

Committee of the Whole

8.

Meeting Date: 02/09/2017

Issue: FEMA Letters for all NFIP Policyholders

From: Tim Tolbert, Building Official/Department Director

Information

Recommendation:

FEMA Letters for all National Flood Insurance Policyholders

(Tim Tolbert/Harry Gibson - 30 min)

A. Board Discussion

B. Board Direction

Attachments

Affordability Act Overview for COW 02/09/2017

FEMA Letters - Frequently Asked Questions

Homeowner Flood Insurance Affordability Act (14)

COW 2-9-17

On March 21, 2014, President Obama signed the Homeowner **Flood Insurance Affordability Act of 2014** into law. This law repeals and modifies certain provisions of the Biggert–Waters Flood Insurance Reform Act, which was enacted in 2012, and makes additional program changes to other aspects of the program not covered by that Act.

Many provisions of the Biggert–Waters Flood Insurance Reform Act remain. FEMA does NOT recommend cancelling a flood insurance policy. Cancelling flood insurance policies now will leave policyholders unprotected during spring flooding and may cause policyholders to lose important discounts on their rate if they reinstate in the future.



Homeowner Flood Insurance Affordability Act (14) Implementation

FEMA has now begun the next phase of implementation of Section 28, Clear Communication of Risk, of the [Homeowner Flood Insurance Affordability Act of 2014](#), which requires the agency to clearly communicate full flood risk determinations to individual property owners.

Starting January 2017, policyholders will begin receiving letters about two months after their policy renews. FEMA will continue to mail the letter at each subsequent renewal.

Because policy information varies from one policy to the next, the letters encourage policyholders to contact their insurance agent to discuss their unique situation, or visit [FEMA.gov/cost-of-flood](https://www.fema.gov/cost-of-flood) to learn about their options.



Homeowner Flood Insurance Affordability Act (14) Requirements

HFIAA requires gradual insurance rate increases for properties currently receiving artificially low (or subsidized) rates, rather than immediate full-risk rate increases. HFIAA requires increases to premiums for most subsidized properties of no less than 5 to 15 percent annually, but no more than 18 percent for an individual policyholder—with limited exceptions—until the premium reaches its full-risk insurance rate.

The information that NFIP policyholders will receive, will help them make the best decisions about their flood risk, including how to better prepare for flooding disasters in their community.



Homeowner Flood Insurance Affordability Act (14) Available Information

Information for insurance agents, copies of each category of letter, details about what each letter means, and tips for how individual policyholders can lower their flood risk (and potentially their flood insurance premiums) can be found at [FEMA.gov/cost-of-flood](https://www.fema.gov/cost-of-flood).

Home Owners Flood Insurance Affordability Act

<https://www.fema.gov/media-library/assets/documents/93074>

Flood Insurance: What property owners Need To Know

<https://www.fema.gov/media-library/assets/documents/104196>



Frequently Asked Questions

HFIAA Section 28 Clear Communications



FEMA

December 2016

Q: Why is FEMA sending out these letters?

A: Section 28, *Clear Communication of Risk*, within the *Homeowner Flood Affordability Insurance Act of 2014* (HFIAA), requires FEMA to clearly communicate full flood risk determinations to individual property owners. To meet this requirement, FEMA is reviewing the flood risk for every policyholder insured under the National Flood Insurance Program (NFIP). The letters will communicate how the flood risk impacts the premium rate.

Q: Who is getting these letters?

A: NFIP policyholders will begin receiving the letters in January 2017. Policyholders will receive a letter from FEMA about two months after their policy renews, and will continue to receive one each time it renews. Policyholders who renewed after October 2016 will receive their first letter with the January mailing.

Q: Which policyholders will be receiving a letter in January?

A: All policyholders will eventually receive a letter upon the renewal of their policy. The letters fall into one of seven categories:

- Letter A: Newly mapped into the Special Flood Hazard Area (SFHA), or high risk flood zone
- Letter B: Standard X Zone (moderate risk), full-risk-rated
- Letter C: Standard X Zone (moderate risk), grandfathered
- Letter D: Pre-FIRM subsidized, primary residences
- Letter E: Pre-FIRM subsidized, non-primary residences and businesses
- Letter F: Preferred Risk Policy (PRP)
- Letter G: Post-FIRM, full-risk-rated

FEMA will mail Letters F and G to applicable policyholders whose policies renew beginning October 2017.

Q: When should policyholders expect to receive their letter?

A: Policyholders should expect to receive their letters from FEMA within about two months after their policy renews, each time it renews.

Q: Why are discounted/subsidized flood insurance rates going away?

A: The *Homeowner Flood Insurance Affordability Act of 2014* (HFIAA) requires gradual insurance rate increases to properties that currently receive artificially low (or discounted) rates, rather than immediate increases to reflect the property's full flood risk. HFIAA requires increases to discounted premiums for most properties by 5-15 percent annually, but no more than 18 percent for an individual policyholder until the premium reaches its full-risk insurance rate, with limited exceptions. Approximately 80 percent of National Flood Insurance Program policyholders paid a full-risk rate in 2014 and are minimally impacted by the law.

Q: What if a flood policy lapses?

A: To continue to receive the discounted rate, policyholders must maintain flood insurance coverage. After a policy lapse, those paying subsidized rates, grandfathered rates, or discounted rates available through the Newly Mapped procedure could lose out on the premium savings they now enjoy. Learn more at: <https://edit.fema.gov/media-library/assets/documents/126395>.

Q: If policyholders sell their property, can they transfer their lower, discounted rate to the new owners?

A: Yes, if the flood insurance policy is continuous and has not lapsed. Learn more by speaking with an insurance agent, or online at: <https://edit.fema.gov/media-library/assets/documents/126395>.

Q: How are flood insurance premiums calculated?

A: Premiums are calculated based on how high the water is expected to rise during a major flood (a flood with a 1 percent chance of occurring during any given year). The higher the water is expected to rise, the more damage is expected to occur, and the more costly the flood policy could be.

Q: The letter talks about an Elevation Certificate. What is that?

A: An Elevation Certificate is a document that helps insurers determine how much damage a building is likely to incur during a flooding event. Flood Insurance Rate Maps (FIRMS) have information about the anticipated elevation that flood waters are expected to rise during a flood. FEMA uses the Elevation Certificate, along with the flood map, to determine the building's full flood risk.

Q: Should I get an Elevation Certificate and if so, when?

A: There is a cost to purchasing a new Elevation Certificate. Until a policyholder gets one, there is no way to determine when, or if, having it will lower flood insurance premiums. FEMA has created some graphics illustrating the phase-out of discounts/subsidies compared to various full risk premiums for different types of buildings. These can be found at www.fema.gov/cost-of-flood.

Q: Could my building already have an Elevation Certificate?

A: It is possible that an Elevation Certificate already exists for your building. To find out, speak with your local floodplain manager or tax assessor's office. You can also check your property deed, or contact the developer for the property. If you're buying a new property, ask the seller if there is an Elevation Certificate for the building.

Q: Does an Elevation Certificate save policyholders money?

A: For many policyholders it will save them money, either immediately or eventually. The Elevation Certificate provides the information needed to determine a full risk premium. For many policyholders, there will come a time—either immediately, or at some point in the future—when full risk rates will be more beneficial than discounted/subsidized rates.

Q: Can policyholders keep paying the lower rate even if they get an Elevation Certificate?

A: Yes. Once policyholders get an Elevation Certificate, they can pay either the amount that reflects the property's full flood risk, or the discounted/subsidized rate, whichever is less.

Q: Will policyholders need another Elevation Certificate in the future?

A: As long as the elevation of the lowest floor of the building does not change, policyholders can continue to use the same Elevation Certificate. It can also be transferred to a new owner.

Q: Will an Elevation Certificate be beneficial when selling a property?

A: Yes. An Elevation Certificate may be helpful because the buyer will know the property's full flood risk, and will have a better idea of how much they may be charged for flood insurance in the future. Learn more by speaking with your insurance agent or company, or online at: <https://edit.fema.gov/media-library/assets/documents/126395>.

Q: What happens after a policyholder gets an Elevation Certificate?

A: Policyholders can work with their insurance agent to determine when it will be financially beneficial to switch to a rate based on the property's full flood risk. As long as the subsidized rate is lower than the rate based on the Elevation Certificate, policyholders can continue to pay the lower rate.

Q: What is the grandfather rating option?

A: Grandfathered properties are shown on a current flood map to be at higher risk of flooding than a previous flood map indicated. However, the policy covering the property continues to be rated using the information from the previous map. Grandfathering allows individuals mapped into a higher risk area to share the financial impact of the increased risk with policyholders who

were not impacted by the map change. As more policies are grandfathered, the rates for grandfathered policies will increase to reflect the risk. An Elevation Certificate will help a policyholder in determining whether grandfathering is really the best rating option.

Q: When is the grandfather rating no longer an option for rating purposes?

A: Policyholders lose their grandfathering rating option if they:

- Fail to maintain continuous coverage;
- Substantially improve the building more than 50 percent of the building's market value.

Q: What is a Preferred Risk Policy (PRP)?

A: The Preferred Risk Policy (PRP) is less expensive than other types of policies or subsidies. The PRP is a full risk rate for properties at low risk of flood damage.

The PRP offers multiple coverage combinations for both buildings and contents (or contents-only, for renters) located in moderate-to-low risk areas (B, C and X Flood Zones on the effective date of the policy). Preferred Risk Policies are available for residential or non-residential buildings located in these zones, and that meet eligibility requirements based on the building's entire flood loss history.

Q: What does it mean to have a flood loss history?

A: A building's eligibility for the PRP is based on a number of requirements including the building's flood loss history, regardless of ownership. If one of the following conditions exists, then the building is NOT eligible for the PRP:

- 2 flood insurance claim payments, each more than \$1,000
- 3 or more flood insurance claim payments, regardless of the amount;
- 2 Federal flood disaster relief payments (including loans and grants), each more than \$1,000;
- 3 Federal flood disaster relief payments (including loans and grants), regardless of the amount;
- 1 flood insurance claim payment and 1 Federal flood disaster relief payment (including loans and grants), each more than \$1,000.

Q: How does a policyholder appeal PRP eligibility status?

A: The policyholder should send a request for review and appeal, along with the applicable supporting documentation, contact information, the policy number, and name of the writing company to underwriting@nfipservices.com or to the address below:

NFIP Bureau and Statistical Agent
Attn: Underwriting
8400 Corporate Drive, Suite 350
Hyattsville, MD 20785

To appeal PRP eligibility status, a policyholder should attach or include any **ONE** (only one is necessary) of the following documents regarding the mitigation of their NFIP-insured building:

- Photos of structure before demolition (Color)
- Photos of new construction (Color)
- Copy of Elevation Certificate
- Copy of demolition permit
- Copy of construction (building) permit
- Documentation of Fair Market Value (FMV) (Tax document)
- Letter from community official
- Enclosure venting information
- Documentation to verify property address (Tax document)
- Documentation to verify property address (Tax document)

Committee of the Whole

9.

Meeting Date: 02/09/2017

Issue: Landscaping a Portion of Highway 98

From: Grover Robinson, District 4 Commissioner

Information

Recommendation:

Landscaping a Portion of Highway 98

(Commissioner Robinson - 15 min)

A. Board Discussion

B. Board Direction

Attachments

No file(s) attached.

Committee of the Whole

10.

Meeting Date: 02/09/2017

Issue: OLF8 Update

From: Joy D. Blackmon, P.E., Director

Information

Recommendation:

OLF8 Update

(Joy Blackmon/Cooper Saunders - 30 min)

A. Board Discussion

B. Board Direction

Attachments

No file(s) attached.
