THROUGH THESE DOORS WALK ONLY THE FINEST PEOPLE – THE CITIZENS OF ESCAMBIA COUNTY. DECISIONS ARE MADE IN THIS ROOM AFFECTING THE DAILY LIVES OF OUR PEOPLE. DIGNIFIED CONDUCT IS APPRECIATED.

CHAMBER RULES

- 1. IF YOU WISH TO SPEAK, YOU WILL BE HEARD.
- 2. YOU MUST SIGN UP TO SPEAK. SIGN-UP SHEETS ARE AVAILABLE AT THE BACK OF THE ROOM.
- 3. YOU ARE REQUESTED TO KEEP YOUR REMARKS BRIEF AND FACTUAL.
- 4. BOTH SIDES ON AN ISSUE WILL BE GRANTED UNIFORM/MAXIMUM TIME TO SPEAK.
- DURING QUASI-JUDICIAL HEARINGS (I.E., REZONINGS), CONDUCT IS VERY FORMAL AND REGULATED BY SUPREME COURT DECISIONS. VERBAL REACTION OR APPLAUSE IS NOT APPROPRIATE.

PLEASE NOTE THAT ALL BCC MEETINGS ARE RECORDED AND TELEVISED

AGENDA

BOARD OF COUNTY COMMISSIONERS PUBLIC HEARINGS FIRST PUBLIC HEARING - FISCAL YEAR 2017/2018 COUNTY-WIDE BUDGET September 12, 2017

5:31 p.m.

Ernie Lee Magaha Government Building – First Floor

Call to Order.

(PLEASE TURN YOUR CELL PHONE TO THE VIBRATE, SILENCE, OR OFF SETTING)

- 2. Was the Meeting Properly Advertised? Chairman Doug Underhill
- 3. 5:31 p.m. Public Hearing for Consideration of Tentative Budget for Fiscal Year 2017/2018
 - A. Presentation of Tentative Budget for Fiscal Year 2017/2018 County Administrator Jack Brown

<u>Jack Brown</u> – Mister Chairman, Commissioners: This is the first of two required Public Hearings for the Board to adopt the Fiscal Year 2017/2018 Budget. The Board later in the meeting will set the second Public Hearing.

The Board of County Commissioners (BCC) approved the 2017/2018 tentative millage rates for TRIM notification purposes at the BCC meeting on July 27, 2017.

The law requires that prior to consideration of the tentative budget, an explanation of the "Rolled Back Rate" be provided and entered into the records. The "Rolled Back Rate" is a computed millage rate that would generate the same amount of ad valorem tax dollars as the prior Fiscal Year, based on the proposed year's tax roll, excluding new construction.

The millage rates tentatively approved by the Board for TRIM notification are 6.6165 for the County-wide millage rate, .3590 for the Library Municipal Services Taxing Unit (MSTU) and .6850 for the Sheriff's Law Enforcement Municipal Services Taxing Unit (MSTU). The aggregate of these millage rates proposed for Fiscal Year 2017/2018 is 2.91% above the "Rolled Back Rate" certified by the Property Appraiser. This represents the percentage increase in property taxes tentatively adopted by the Board.

For information, and to avoid any misunderstanding concerning the process of this meeting, this Public Hearing is convened tonight to discuss the County's Fiscal Year 2017/2018 Budget. Because of time constraints, we will need to confine our discussion to this subject. Increases in property assessments, remarks or questions concerning your individual property appraisals should be addressed to the County Property Appraiser at his office during normal business hours.

- B. Questions/Discussion from the Board Chairman Doug Underhill
- C. Outside Agency Discussion Stephan Hall
- D. Fiscal Year 2017/2018 Funding Proposal Amy Lovoy
- E. Public Forum Chairman Doug Underhill
- F. Board Adoption of the Tentative Millage Resolution for Fiscal Year 2017/2018

 Chairman Doug Underhill

<u>Commissioner Underhill</u> – The Chair will entertain a motion to adopt the Tentative Millage Resolution, as presented in the Agenda backup, of 6.6165 mills for the County-wide millage rate, .3590 for the Library MSTU and .6850 mills for the Sheriff's Law Enforcement MSTU for Fiscal Year 2017/2018.

G. Board Adoption of the Tentative Budget Resolution for Fiscal Year 2017/2018– Chairman Doug Underhill

<u>Commissioner Underhill</u> – The Chair will entertain a motion to adopt the Tentative Budget Resolution of \$455,681,077 for Fiscal Year 2017/2018, as presented in the Agenda backup.

4. Announcement of Date and Time of Second Public Hearing for the Adoption of the Final Fiscal Year 2017/2018 Budget - Chairman Doug Underhill

Commissioner Underhill – The second Public Hearing for adoption of the Fiscal Year 2017/2018 Budget will be held September 26, 2017, at 5:31 p.m., in the Board Chambers on the First Floor of the Ernie Magaha Government Building located at 221 Palafox Place.

- 5:32 p.m. Public Hearing for consideration of Adopting the Fiscal Year
 2017/2018 Non-Ad Valorem Special Assessments Roll Chairman Doug Underhill
 - A. Presentation of the Fiscal Year 2017/2018 Non-Ad Valorem Special Assessments Roll County Administrator Jack Brown

A list of all the non-ad valorem rates is provided in your Agenda backup.

- B. Public Forum Chairman Doug Underhill
- C. Board Adoption of the Fiscal Year 2017/2018 Non-Ad Valorem Special Assessments Roll Chairman Doug Underhill

<u>Commissioner Underhill</u> – The Chair will entertain a motion to adopt the Fiscal Year 2017/2018 Non-Ad Valorem Special Assessments Roll, as presented in the Agenda backup.

6. Adjournment.



1st Budget Public Hearing 3. C.

Meeting Date: 09/12/2017

Issue: Outside Agency DiscussionFrom: Stephan Hall, Budget ManagerOrganization: Asst County Administrator - Lovoy

CAO Approval:

Information

RECOMMENDATION:

Outside Agency Discussion – Stephan Hall

BACKGROUND:

N/A

BUDGETARY IMPACT:

N/A

LEGAL CONSIDERATIONS/SIGN-OFF:

N/A

PERSONNEL:

N/A

POLICY/REQUIREMENT FOR BOARD ACTION:

N/A

IMPLEMENTATION/COORDINATION:

N/A

Attachments

Status of Reserves

FY 17/18 Budget Adjustmen	nts						
		Cost	Fund/Cost	Account			
Department	Fund	Center	Center	Number	Title	Amount	Explanation
Беранинен	i unu	Octilei	Ocinci	Humber	Title	Amount	Vet equipment purchased out of existing FY16/17
Non-departmental	1	110201	001/110201	59805	Reserves for Operating	23,650	Animal Services Budget.
							Commissioners declined 3% salary increase during July
Non-departmental	1	110201	001/110201	59805	Reserves for Operating	17,715	Budget Workshops.
		440004	004/440004	50005	D (0 "	04.040	Beginning salary lower than budgeted amount for
Non-departmental	1	110201	001/110201	59805	Reserves for Operating	34,310	second Assistant County Administrator's position. Elimination of a Human Resources Associate I position
Non donartmental	1	110201	001/110201	50005	Reserves for Operating	47,748	per Board action 7/18/17.
Non-departmental	1	110201	001/110201	39003	Reserves for Operating	47,740	Per Walton County contract, max 225 prisoners housed
							in Walton at \$50/day = \$4,106,250, Detention budget
							based on 280 budgeted at \$5,111,760. Reducing budget
Non-departmental	1	110201	001/110201	59805	Reserves for Operating	1,054,729	per BCC direction 7/18/17.
							Increase in Food Contract for Detention by increasing
							inmate population in Escambia County by 55 due to
Non-departmental	1	110201	001/110201		Reserves for Operating		reduced housing in Walton County. BCC 7/18/17.
Non-departmental	1	110201	001/110201	59805	Reserves for Operating	(50,000)	Funding for the Corrections Academies.
Non depositor antal		440004	004/440004	50005	December for Operation	45.000	Reduction in Gilmore Services Funds \$15k (paper
Non-departmental	1	110201	001/110201	59805	Reserves for Operating	15,000	shredding and records retention). DJJ Cost share estimate is \$1,864,510 from the State of
							FL, an increase of \$500k over the current year's
Non-departmental	1	110201	001/110201	59805	Reserves for Operating	(364.510)	estimate of \$1,364,098.
rten departmenta.			001,110201	00000	rtees vee is. operamig	(00.,0.0)	Hiring salary anticipated to be lower than budgeted
Non-departmental	1	110201	001/110201	59805	Reserves for Operating	12,508	salary for Facilities Dept Director position.
·					. 0	•	Elimination of two Custodial Worker positions due to
Non-departmental	1	110201	001/110201		Reserves for Operating	81,971	retirement.
Non-departmental	1	110201	001/110201	59805	Reserves for Operating	(53,040)	Add two temporary employees to the custodial crew
							Eliminate Guard Crew overtime caused by moving,
		440004	004/440004	50005	D (0 "	0.000	shredding, disposal of equipment and furniture (billed
Non-departmental	1	110201 110201	001/110201 001/110201		Reserves for Operating Reserves for Operating		from Road Prison). Reduced fuel budgeted for Facilities Maintenance.
Non-departmental	1	110201	001/110201	59605	Reserves for Operating	13,925	Maintenance Technician anticipated to retire. Hiring
Non-departmental	1	110201	001/110201	59805	Reserves for Operating	6,867	salary anticipated to be lower than budgeted.
Ttorr dopartirioritar		110201	001/110201	00000	Trooping operating	0,007	Maintenance Technician will be retiring, no anticipated
							payout, hiring salary anticipated to be lower than
Non-departmental	1	110201	001/110201	59805	Reserves for Operating	25,730	budgeted amount.
							Veterinarian salary anticipated to be higher than
Non-departmental	1	110201	001/110201	59805	Reserves for Operating	(7,723)	
		440004	004/440004	50005	D (0 "	(40,000)	Adding overtime to cover kennel cleaning for holidays
Non-departmental	1	110201	001/110201	59805	Reserves for Operating	(16,000)	and Saturdays at Animal shelter. Finalized salaries for Constitutional Officers from the
Non-departmental	1	110201	001/110201	50005	Reserves for Operating	(9.460)	State of Florida for FY17/18.
i von-departinentai	- ' '	110201	001/110201	39003	ineserves for Operating	(0,400)	Funds available to Cover shortage to General Fund
							Outside Agencies per Board Direction from the July 27,
Non-departmental	1	110201	001/110201	59805	Reserves for Operating	(61,119)	2017 Special Board Meeting.
						,	
					TOTAL Reserve		Total Adjustments to Reserves for Operating since
					Adjustments:	681,301	the July 2017 Budget Workshops.
							EVAZIAO Promocod Dudreto I Documento
Non donarimantal	_	440004	004/440004	E0005	Boomies for Oneretin	245 507	FY17/18 Proposed Budgeted Reserves for
Non-departmental	1	110201	001/110201	59805	Reserves for Operating	∠15,58/	Operating. Total Net Changes and available Reserves for
					TOTAL:	896.888	Operating Balance.
						550,000	- Faraniy Balanoo
				ļ			ļ



1st Budget Public Hearing 3. D.

Meeting Date: 09/12/2017

Issue: Fiscal Year 2017/2018 Funding Proposal

From: Stephan Hall, Budget Manager

Organization: Asst County Administrator - Lovoy

CAO Approval:

Information

RECOMMENDATION:

Fiscal Year 2017/2018 Funding Proposal – Amy Lovoy

BACKGROUND:

N/A

BUDGETARY IMPACT:

N/A

LEGAL CONSIDERATIONS/SIGN-OFF:

N/A

PERSONNEL:

N/A

POLICY/REQUIREMENT FOR BOARD ACTION:

N/A

IMPLEMENTATION/COORDINATION:

N/A

Attachments

Budget Raise Proposal

Potential Source and Uses of Funds

For Board Consideration

Purpose

Various Board members have asked staff to determine and compile suggestions of possible and sources and uses of funds for the fiscal year 2017/2018.

Sources of Funds

Sources	All Other Funds	General Fund/ Transportation Trust Fund	Total
Workers Compensation	540,080.00	938,339.00	1,478,419.00
Inmate Housing		954,729.00	954,729.00
Eliminate 6 proposed new cadet positions		319,405.00	319,405.00
Landfill Gas		604,141.41	604,141.41
Accela Renewal	126,294.00	126,294.00	252,588.00
Non-General Reserves or Operating	134,788.00		134,788.00
Total Sources	801,162.00	2,942,908.41	3,744,070.41

Other Sources of Funds

Sources	All Other Funds	General Fund/ Transportation Trust Fund	Total
Commissioners' Discretionary		250,000.00	250,000.00
PEDC/GCAAC/Century Chamber of			
Commerce		650,000.00	650,000.00
Social Program Set Aside		200,000.00	200,000.00
Reduction in Outside Agencies		64,641.00	64,641.00
Pathways for Change		140,000.00	140,000.00
Total Sources	0.00	\$1,304,641	\$1,304,641

Workers' Compensation

Currently the County has a \$25,000 deductible for workers' compensation insurance.

If the County were to change to a program that included a \$100,000 deductible and a \$2,000,000 aggregate deductible, the savings would be about \$1,500,000.

Inmate Housing

- When preparing the proposed budget, the cost to house inmates in other counties was estimated using 280 inmates housed in other counties.
- ► The Board approved a Memorandum of Understanding on 7/6/17 with Walton County with a maximum number of 225 inmates that could be housed there.
- ▶ This resulted in a needed budget reduction of \$954,729.

Cadet Positions

Included in the Proposed Budget are the creation of 6 new cadet positions with a total cost of \$319,405.

Sale of Landfill Gas

- ► The County currently has an agreement with Gulf Power for the collection and sale of methane gas that is produced at the Perdido Landfill. The County receives about \$750,000 annually from this sale.
- ► These funds are currently deposited into the Solid Waste Enterprise Fund.
- ► This proposes using most of the proceeds of this sale to fund costs in other funds specifically costs in the General Fund and Transportation Trust Fund.

Accela Renewal

- ► The County currently utilizes the Accela system, which is paid from both the General Fund and the Building Inspections Fund.
- ► The County is in the process of migrating to another system.
- Utilization of these funds will require the County to migrate to the new system before January 1, 2018, when the next Accela renewal is due.

Personnel Change Costs

- 3% across the Board raise for the Sheriff \$1,246,031
 - ▶ Lieutenants and Below \$800,538
 - ► All Uniforms \$869,100
- 3% across the Board for the Board, Supervisor of Elections and the Clerk - \$2,498,039.
 - Public Safety \$550,208
 - ▶ Lieutenants & Below \$254,331
 - ► All uniforms \$291,209
 - All Corrections \$904,837
 - ► Lieutenants & Below \$693,789
 - ▶ All Uniforms \$708,123

Personnel Change Costs

- Increasing Sheriff employees to the proposed pay grade minimum - \$2,262,171
- Increasing Board, Clerk, Supervisor of Elections and Property Appraiser employees to the proposed pay grade minimum - \$1,472,744
- Implementation of the pay study (30 year tenure version) for the Sheriff- \$7,516,677
- Implementation of the pay study (30 year tenure version) for the Board, Clerk, Supervisor of Elections and Property Appraiser \$9,970,831
- ► Implementation of the pay study with 3% raises for the Sheriff \$8,738,048
- Implementation of the pay study with 3% raises for the Board, Clerk, Supervisor of Elections and Property Appraiser - \$12,888,951



1st Budget Public Hearing 3. F.

Meeting Date: 09/12/2017

From: Tentative Millage Resolution
Stephan Hall, Budget Manager
Organization: Asst County Administrator - Lovoy

CAO Approval:

Information

RECOMMENDATION:

Board Adoption of the Tentative Millage Resolution for Fiscal Year 2017/2018 – Chairman Doug Underhill

Commissioner Underhill – The Chair will entertain a motion to adopt the Tentative Millage Resolution, as presented in the Agenda backup, of 6.6165 mills for the County-wide millage rate, .3590 for the Library MSTU and .6850 mills for the Sheriff's Law Enforcement MSTU for Fiscal Year 2017/2018.

BACKGROUND:

N/A

BUDGETARY IMPACT:

N/A

LEGAL CONSIDERATIONS/SIGN-OFF:

N/A

PERSONNEL:

N/A

POLICY/REQUIREMENT FOR BOARD ACTION:

N/A

IMPLEMENTATION/COORDINATION:

N/A

Tentative	Millage	Resolution
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Resolution	Number	R

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF ESCAMBIA COUNTY, FLORIDA, ADOPTING THE TENTATIVE LEVYING OF AD VALOREM PROPERTY TAXES FOR ESCAMBIA COUNTY AND MUNICIPAL SERVICE TAXING UNITS FOR FISCAL YEAR 2017/18; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Board of County Commissioners of Escambia County, Florida, on September 12, 2017, adopted the Proposed Fiscal Year 2017/18 Millage Rates following a public hearing as required by Florida Statute 200.065; and

WHEREAS, the Board of County Commissioners of Escambia County, Florida held a public hearing to adopt the Tentative Fiscal Year 2017/2018 Budget as required by Florida Statute 200.065; and

WHEREAS, the value of real property not exempt from taxation within Escambia County has been certified by the County Property Appraiser to the Board of County Commissioners as \$16,134,843,309 countywide and \$11,225,970,259 for the unincorporated property of Escambia County.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Escambia County, Florida, that:

- 1. The FY 2017/18 operating millage rate for Countywide is 6.6165 mills which is more than the rolled back rate of 6.3923 mills.
- 2. The FY 2017/18 operating millage rate for the Library MSTU is .3590 mills which is more than the rolled back rate of .3458 mills.
- 3. The FY 2017/18 operating millage rate for the Law Enforcement MSTU is .6850 mills which is more than the rolled back rate of .6639 mills.
- 4. The FY 2017/18 current year proposed aggregate millage rate is 7.4521, which is 2.91% more than current year aggregate rolled back rate of 7.2415.
- 5. This resolution shall take effect immediately upon its adoption.

DULY ADOPTED at a public hearing this 12th day of September 2017.

ESCAMBIA COUNTY, FLORIDA BOARD OF COUNTY COMMISSIONERS

D.B. Underhill Chairman

	Б.Б. О	nderimi, Chamman
ATTEST:	Pam Childers	Approved as to form and legal
DW	Clerk of the Circuit Court	sufficiency By/Title:
BY:	Deputy Clerk	Date: 8/9//7



1st Budget Public Hearing 3. G.

Meeting Date: 09/12/2017

From: Tentative Budget Resolution
Stephan Hall, Budget Manager
Organization: Asst County Administrator - Lovoy

CAO Approval:

Information

RECOMMENDATION:

Board Adoption of the Tentative Budget Resolution for Fiscal Year 2017/2018 – Chairman Doug Underhill

<u>Commissioner Underhill</u> – The Chair will entertain a motion to adopt the Tentative Budget Resolution of \$455,681,077 for Fiscal Year 2017/2018, as presented in the Agenda backup.

BACKGROUND:

N/A

BUDGETARY IMPACT:

N/A

LEGAL CONSIDERATIONS/SIGN-OFF:

N/A

PERSONNEL:

N/A

POLICY/REQUIREMENT FOR BOARD ACTION:

N/A

IMPLEMENTATION/COORDINATION:

N/A

Attachments

Resolution	Number	R-	

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF ESCAMBIA COUNTY, FLORIDA, ADOPTING TENTATIVE BUDGET FOR FISCAL YEAR 2017/18; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Board of County Commissioners of Escambia County, Florida held a public hearing as required by Florida Statute 200.065; and

WHEREAS, the Board of County Commissioners of Escambia County, Florida set forth the appropriations and revenue estimate for the Budget for Fiscal Year 2017/2018 in the amount of \$455,681,077 and as further detailed in Attachment A which is incorporated and made part of this resolution.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Escambia County, Florida, that:

- 1. The FY 2017/18 Tentative Budget be adopted.
- 2. This resolution shall take effect immediately upon its adoption.

DULY ADOPTED at a public hearing this 12th day of September 2017.

ESCAMBIA COUNTY, FLORIDA BOARD OF COUNTY COMMISSIONERS

	D.B. U	Inderhill, Chairman
ATTEST:	Pam Childers Clerk of the Circuit Court	Approved as to form and legal sufficiency.
BY:	Deputy Clerk	By/Title: 8/9/17

Escambia County 17/18 Budget by Fund Attachment A

Fund Name	Revenues	Expenditures
GENERAL FUND - 001	207,394,522.00	207,394,522.00
ESCAMBIA COUNTY RESTRICTED FUND -101	655,775.00	655,775.00
ECONOMIC DEVELOPMENT FUND - 102	655,000.00	655,000.00
CODE ENFORCEMENT - 103	1,914,250.00	1,914,250.00
MASS TRANSIT - 104	12,989,410.00	12,989,410.00
M AND STATE I FUND - 106	31,540.00	31,540.00
TOURIST PROMOTION FUND - 108	10,060,296.00	10,060,296.00
OTHER GRANT PROJECTS FUND - 110	852,530.00	852,530.00
JAIL INMATE COMMISSARY FUND - 111	1,140,000.00	1,140,000.00
DISASTER RECOVERY - 112	App • User Section of the section of	0.00
LIBRARY FUND - 113	5,730,789.00	5,730,789.00
MISDEMEANOR PROBATION - 114	2,731,337.00	2,731,337.00
ARTICLE V/FINES & FORFEITURES - 115	3,965,072.00	3,965,072.00
DEVELOPMENT REVIEW FUND - 116	549,100.00	549,100.00
PERIDO KEY BEACH MOUSE - 117		0.00
GULF COAST RESTORATION FUND - 118	59,509.00	59,509.00
SHIP - 120	5,691,751.00	5,691,751.00
LAW ENFORCEMENT TRUST FUND - 121	(4)	0.00
ESCAMBIA AFFORDABLE HOUSING - 124	1,500,000.00	1,500,000.00
CDBG HUD ENTITLEMENT FUND - 129	3,971,943.00	3,971,943.00
HANDICAPPED PARKING FINES - 130	14,250.00	14,250.00
FAMILY MEDIATION FUND - 131	80,000.00	80,000.00
FIRE PROTECTION FUND - 143	18,000,223.00	18,000,223.00
E-911 OPERATIONS FUND - 145	1,249,250.00	1,249,250.00
HUD CDBG HOUSING REHAB LOAN - 146	50,000.00	50,000.00
HUD-HOME FUND - 147	3,615,881.00	3,615,881.00
COMMUNITY REDEVELOPMENT AGENCY - 151	2,535,901.00	2,535,901.00
SOUTHWEST SECTOR CRA -152		0.00
BOB SIKES TOLL FACILITIES - 167	3,301,250.00	3,301,250.00
TRANSPORTATION TRUST FUND - 175	22,119,668.00	22,119,668.00
MSBU PROGRAM FUND - 177	1,225,495.00	1,225,495.00
MASTER DRAINAGE BASINS FUND - 181	137,066.00	137,066.00
DEBT SERVICE - 203	15,364,632.00	15,364,632.00
CAPITAL IMPROVEMENT PROGRAM - 310	•	0.00 0.00
SERIES 2017 CAPITAL PROJECT FUND - 311	-	0.00
FTA CAPITAL PROJECT FUND - 320 CAPITAL PROJECTS-NEW ROAD -333	-	0.00
LOCAL OPTION SALES TAX - 350		0.00
LOCAL OPTION SALES TAX - 350 LOCAL OPTION SALES TAX II - 351	_	0.00
LOCAL OPTION SALES TAX II - 351	9,111,320.00	9,111,320.00
LOCAL OPTION SALES TAX III - 352	29,523,659.00	29,523,659.00
SOLID WASTE FUND - 401	17,760,907.00	17,760,907.00
INSPECTION FUND - 406	2,483,269.00	2,483,269.00
EMERGENCY MEDICAL SERVICES - 408	23,487,540.00	23,487,540.00
CIVIC CENTER - 409	7,641,487.00	7,641,487.00
INTERNAL SERVICE FUND - 501	38,086,455.00	38,086,455.00
,,,	,555,105.50	11
TOTAL:	455,681,077.00	455,681,077.00



1st Budget Public Hearing 5. A.

Meeting Date: 09/12/2017

Issue: Fiscal Year 2017/2018 Non-Ad Valorem Special Assessments Roll

From: Stephan Hall, Budget Manager

Organization: Asst County Administrator - Lovoy

CAO Approval:

Information

RECOMMENDATION:

Presentation of the Fiscal Year 2017/2018 Non-Ad Valorem Special Assessments Roll – County Administrator Jack Brown

A list of all the non-ad valorem rates is provided in your Agenda backup.

BACKGROUND:

N/A

BUDGETARY IMPACT:

N/A

LEGAL CONSIDERATIONS/SIGN-OFF:

N/A

PERSONNEL:

N/A

POLICY/REQUIREMENT FOR BOARD ACTION:

N/A

IMPLEMENTATION/COORDINATION:

N/A

Attachments

Non-Ad Valorem Assessment List and Rates

			FY 2017-2018 Assessment Per Property		FY 2016-2017 Assessment Per Property
	STREET LIGHTING MSBUs:				
1	AlySheba Street Lighting MSBU	\$	52.09	\$	48.09
2	, , , , , , , , , , , , , , , , , , , ,	\$	42.08	\$	38.31
3	Amelia Place Street Lighting MSBU	\$	41.54	\$	39.54
4	Arbor Ridge Street Lighting MSBU	\$	83.33	\$	76.03
5	Audrey Plantation Street Lighting MSBU	\$	69.15	\$	63.67
6	Autumn Meadows Street Lighting MSBU	\$	55.84	\$	50.94
7	Barefoot Estates Street Lighting MSBU	\$	53.22	\$	48.63
8	Bauer Street Lighting MSBU	\$	12.20	\$	12.20
9	Baybrook Street Lighting MSBU	\$	42.02	\$	64.38
10	Bay Meadows Street Lighting MSBU	\$	72.88	\$	67.13
11	Baywalk Circle Street Lighting MSBU	\$	48.25	\$	44.32
12	Baywoods Street Lighting MSBU	\$	41.35	\$	37.77
13	Belle Chasse Street Lighting MSBU	\$	38.40	\$	35.06
14	Belle Meadow Street Lighting MSBU	\$	43.71	\$	39.95
15	Betmark Place Street Lighting MSBU	\$	59.64	\$	54.62
16	Bilek Manor Street Lighting MSBU	\$	62.78	\$	57.29
17	Boulder Creek Street Lighting MSBU	\$	63.24	\$	57.63
18	Boulder Creek Add 1 Street Lighting MSBU	\$	38.15	\$	35.12
19	Bridgewood Street Lighting MSBU	\$	74.56	\$	68.17
20	Bristol Creek, Phase II Street Lighting MSBU	\$	69.77	\$	63.74
21	Bristol Creek, Phase III Street Lighting MSBU	\$	59.20	\$	54.40
22	Brookhollow Street Lighting MSBU	\$	23.52	\$	21.52
23	Brookside Hills Street Lighting MSBU	\$	196.81	\$	182.79
24	Busbee Plantation Street Lighting MSBU	\$	44.88	\$	40.92
25	Calderwood Court Street Lighting MSBU	\$	49.09	\$	45.82
26	Camshire Meadows Street Lighting MSBU	\$	28.29	\$	25.93
27	Canterbury Woods Street Lighting MSBU	\$	31.57	\$	28.79
28	Cardinal Creek Street Lighting MSBU	\$	77.14	\$	70.69
29	Carondelay Street Lighting MSBU	\$	56.10	\$	51.29
30	Carriage Hills Street Lighting MSBU	\$	34.74	\$	31.73
31	Chasefield Street Lighting MSBU	\$	37.49	\$	34.24
	Clear Creek Farms Steet Lighting MSBU	\$	58.68	\$	53.59
33	Coral Creek Street Lighting MSBU	\$	34.98	\$	31.94
34	Covertor Estates Street Lighting MSBU	\$ \$	33.99	\$	31.03
35	Crockwood Street Lighting MSBU	Ф \$	60.81 71.08	\$	55.54 64.01
36	Creekwood Street Lighting MSBU Crescent Lake Street Lighting MSBU	Ф \$		\$ \$	64.91 41.25
37	Crowne Point Street Lighting MSBU	Ф \$	45.24	э \$	
38	Cypress Creek Street Lighting MSBU	\$	91.82 38.18	э \$	83.86 34.87
39	Deerfield Estates Street Lighting MSBU	\$	60.42	\$	55.18
40	Dunleith Street Lighting MSBU	\$	74.95	\$	68.44
41	Emerald Shores Recreation & Amenities MSBU	\$	51.71	\$	50.52
42 43	Emerald Shores Street Lighting MSBU	\$	74.80	\$	68.31
43	Estates at Griffith Park Street Lighting MSBU	\$	59.30	\$	0.00
45	Floridian, Phase I Street Lighting MSBU	\$	67.12	\$	61.32
46	Floridian, Phase II Street Lighting MSBU	\$	55.40	\$	50.61
47	Forest Creek Street Lighting MSBU	\$	44.67	\$	40.80
47	Glen Moor Street Lighting MSBU	Ф \$	87.43	э \$	79.83
48 49	Glen Moor Trail, Phase III Street Lighting MSBU	Ф \$	63.18	э \$	79.83 57.70
50	Glenview Street Lighting MSBU	\$	89.53	\$	110.79
51	Glenwood Street Lighting MSBU	\$	66.55	\$	60.78
52	Grand Cayman, Phase II Street Lighting MSBU	Ψ \$	82.71	\$	75.55
JZ	Claire Cayman, I hade it check Lighting WODO	Ψ	02.7 1	Ψ	70.00

			FY 2017-2018 Assessment Per Property		FY 2016-2017 Assessment Per Property
53	Grand Cedars Reserve Street Lighting MSBU	\$	50.01	\$	45.66
54	Grande Lagoon Street Lighting MSBU	\$	70.44	\$	64.16
55	Grande Oaks, Addition I Street Lighting MSBU	\$	219.61	\$	203.83
56	Hanley Downs Street Lighting MSBU	\$	64.95	\$	59.31
57	Heritage Oaks Street Lighthing MSBU	\$	76.18	\$	69.56
58	Heritage Woods Street Lighting MSBU	\$	76.59	\$	69.95
59	Heron Bayou Street Lighting MSBU	\$	169.39	\$	154.70
60	Herrington Place Street Lighting MSBU	\$	210.86	\$	195.54
61	Hickory Hills Street Lighting MSBU	\$	45.85	\$	41.89
62	Hidden Lakes Estates MSBU	\$	68.57	\$	62.62
63	High Springs Street Lighting MSBU	\$	76.79	\$	70.13
64	Highlands Street Lighting MSBU	\$	59.83	\$	54.64
65	Huntington Street Lighting MSBU	\$	35.78	\$	32.67
66	Indian Lake Street Lighting MSBU	\$	65.45	\$	59.65
67	Ironhorse Street Lighting MSBU	\$	27.64	\$	25.25
68	Johnstone Street Lighting MSBU	\$	71.72	\$	65.51
69	Kings Ridge Street Lighting MSBU	\$	24.20	\$	22.10
70	Lake Estelle Street Lighting MSBU	\$	45.34	\$	41.41
71	Lakes of Carrington Street Lighting MSBU	\$	39.81	\$	36.35
72	Las Brisas Street Lighting MSBU	\$	37.30	\$	34.06
73	Legacy Oaks Street Lighting MSBU	\$	131.36	\$	119.97
74	Li Fair Street Lighting MSBU	\$	68.94	\$	62.96
75 70	Lillian Woods Street Lighting MSBU	\$	110.78 37.26	\$	102.26
76	Lincoln Park (LOK) Street Lighting MSBU Logan Place Street Lighting MSBU	\$ \$	42.40	\$ \$	33.90 38.72
77 78	Lost Creek Street Lighting MSBU	\$	26.80	\$	24.49
79	Madison Place Street Lighting MSBU	\$	59.15	\$	54.02
80	Magnolia Lakes Estates Street Lighting MSBU	\$	107.74	\$	98.39
81	Magnolia Lakes Estates, Unit 5 Street Lighting MSBU	\$	113.46	\$	103.61
82	Majestic Oaks Street Lighting MSBU	\$	61.87	\$	56.50
83	Manchester Street Lighting MSBU	\$	68.13	\$	62.22
84	Maple Oaks Street Lighting MSBU	\$	33.51	\$	30.60
85	Maple Oaks West Ph 2 Street Lighting MSBU	\$	22.44	\$	20.44
86	Marcus Pointe Villas Street Lighting MSBU	\$	97.91	\$	89.41
87	Mayfair Street Lighting MSBU	\$	41.32	\$	38.48
88	McArthur Lane Street Lighting MSBU	\$	86.96	\$	79.38
89	Millview Estates Street Lighting MSBU	\$	88.39	\$	80.73
90	Millview Estates II Street Lighting MSBU	\$	111.36	\$	101.68
91	Mirabelle Street Lighting MSBU	\$	61.43	\$	56.10
92	Oakhills Estates Street Lighting MSBU	\$	62.18	\$	56.79
93	Osceola Street Lighting MSBU	\$	46.68	\$	42.63
94	Osprey Place Street Lighting MSBU	\$	38.63	\$	35.26
95	Patriot Place Street Lighting MSBU	\$	80.38	\$	73.44
96	Perdido Bay Street Lighting MSBU	\$	34.87	\$	31.84
97	Perdido Estates Street Lighting MSBU	\$	28.09	\$	25.66
98	Providence Manor Street Lighting MSBU	\$	37.53	\$	34.27
99	Providence Manor II Street Lighting MSBU	\$	45.69	\$	41.72
100	Quail Run/Candlestick Woods Street Lighting MSBU	\$	73.60	\$	0.00
101	Ridgefield Street Lighting MSBU	\$	49.29	\$	45.01
102	River Gardens Street Lighting MSBU	\$	54.54	\$	49.81
103	River Gardens III Street Lighting MSBU	\$	82.57	\$	75.27
104	River Oaks Landing Street Lighting MSBU	\$	204.83	\$	187.00
105	Robert's Ridge Street Lighting MSBU	\$	194.23	\$	0.00

			FY 2017-2018 Assessment Per Property		FY 2016-2017 Assessment Per Property
106	Robinson's Mill Street Lighting MSBU	\$	133.75	\$	122.15
107	Rosewood Estates Street Lighting MSBU	\$	52.04	\$	47.53
108	Wyatt/ Sandy Creek Street Lighting MSBU	\$	37.70	\$	34.41
109	Scenic Hills Country Club Estates Street Lighting MSBU	\$	46.88	\$	42.81
110	Scenic Hills North Street Lighting MSBU	\$	33.39	\$	30.49
111	South Gulf Manor Street Lighting MSBU	\$	27.95	\$	25.53
112	Southwoods Street Lighting MSBU	\$	60.25	\$	55.02
113	Sugar Creek Street Lighting MSBU	\$	46.49	\$	42.45
114	Summerfield Street Lighting MSBU	\$	58.02	\$	52.98
115	Sunset Oaks Street Lighting MSBU	\$	50.49	\$	46.12
116	Tahisco Grove Street Lighting MSBU	\$	161.65	\$	147.62
117	Tarkiln Oaks Street Lighting MSBU	\$	65.86	\$	60.15
118	Tarkiln Bayou Street Lighting MSBU	\$	39.74	\$	36.29
119	Tiffany Street Lighting MSBU	\$	61.21	\$	55.85
120	Turnberry Street Lighting MSBU	\$	70.27	\$	64.16
121	Turner's Meadow Street Lighting MSBU	\$	41.65	\$	38.03
122	Twin Oaks Street Lighting MSBU	\$	42.57	\$	38.88
123	Twin Pines Street Lighting MSBU	\$	81.91	\$	74.80
124	Twin Pines II Street Lighting MSBU	\$	37.56	\$	34.28
125	Twin Spires Street Lighting MSBU	\$	72.10	\$	65.84
126	Vizcaya Street Lighting MSBU	\$	74.29	\$	67.84
127	Waterford Place Street lighting MSBU	\$	54.52	\$	49.79
128	Westernmark Street Lighting MSBU	\$	20.95	\$	20.79
129	Westfield Street Lighting MSBU	\$	51.54	\$	47.05
130	Wetherby Cove Street Lighting MSBU	\$	59.17	\$	54.04
131	Whisper Way Street Lighting MSBU	\$	54.80	\$	50.04
132	Wilde Lake Estates Street Lighting MSBU	\$	44.59	\$	40.72
133	Willow Tree Street Lighting MSBU	\$	42.81	\$	39.09
134	Windsong Street Lighting MSBU	\$	118.99	\$	108.67
135	Woodbridge Manor Street Lighting MSBU	\$	72.27	\$	66.00
136	Woodlands Street Lighting MSBU	\$	58.37	\$	53.31
137	Woodridge Street Lighting MSBU	\$	23.15	\$	21.14
	Woodside Estates Street Lighting MSBU	\$	71.97	\$	65.72
	Weatherstone Street Lighting MSBU	\$	47.95	\$	43.79
	West Ridge Place Street Lighting MSBU	\$	52.37	\$	47.82
141	West Roberts Estates Street Lighting MSBU	\$ \$	269.28	\$ \$	251.65
142	Ziglar Ridge Street Lighting MSBU	Ф	85.93	Ф	78.47
	CONSTRUCTION MSBUs:	•	2.7	_	2 -
	Shoal Creek Holding Pond MSBU	\$	215.53	\$	215.53
144	Innerarity Island Road Improvement MSBU	\$	91.85	\$	91.85
145	Deerfield Estates Sewer MSBU	\$	582.56	\$	582.56
146	Water Oaks Drainage MSBU	\$	119.93	\$	119.93
147	Kings Way Drainage MSBU	\$	71.98	\$	0.00
148	Weekley Bayou Dredge MSBU	\$	77.27	\$	0.00
	STORMWATER RETENTION POND MSBUs:				
149	Berkshire Estates Holding Pond MSBU	\$	37.16	\$	33.80
150	Bilek Manor Holding Pond MSBU	\$ \$	86.87	\$	83.61
151	Bristol Creek III Holding Pond MSBU		39.24	\$	37.77
152	Cardinal Creek Holding Pond MSBU	\$	42.94	\$	41.33

			FY 2017-2018 Assessment Per Property		FY 2016-2017 Assessment Per Property
153	Chasefield Holding Pond MSBU	\$	37.16	\$	24.43
154	Dunleith Holding Pond MSBU	\$	86.87	\$	11.16
155	Huntington Holding Pond MSBU	\$	39.24	\$	74.89
156	Kambreon Holding Pond MSBU	\$	42.94	\$	38.22
157	Legacy Oaks Holding Pond MSBU	\$	16.48	\$	15.86
158	Millview Estates Phase II Holding Pond	\$	65.26	\$	62.81
159	Osprey Place Holding Pond MSBU	\$	110.91	\$	106.76
160	Airway Oaks Holding Pond MSBU	\$	17.38	\$	16.73
161	Audrey Plantation Holding Pond MSBU	\$	26.46	\$	25.47
162	Robins Ridge 1st Addition Holding Pond MSBU	\$	46.71	\$	44.96
163	Willow Tree Acres Holding Pond MSBU	\$	39.11	\$	37.65
164	Forage Estates Holding Pond MSBU	\$	19.05	\$	18.34
165	Lost Creek Phase I Holding Pond MSBU	\$	58.75	\$	56.55
166	Shepherds Grove Holding Pond MSBU	\$	62.70	\$	60.35
167	Twin Pines Phase II Holding Pond MSBU	\$	55.03	\$	52.97
168	Wetherby Cove Holding Pond MSBU	\$	26.77	\$	25.77
169	Dunleith (2nd pond) Holding Pond MSBU	\$	10.71	\$	10.31
170	Champion Oaks Holding Pond MSBU	\$	16.29	\$	15.68
171	Jaxson Estates Holding Pond MSBU	\$	43.43	\$	41.80
172	Providence Manor Holding Pond MSBU	\$	20.62	\$	19.85
173	Autumn Meadows Holding Pond MSBU	\$	58.93	\$	56.72
174	Weatherstone Holding Pond MSBU	\$	34.58	\$	33.29
175	Robinsons Mill Holding Pond MSBU	\$	26.99	\$	25.98
176	Rosa Parks Holding Pond MSBU	\$	17.85	\$	17.18
177	Lakewood Cottages Holding Pond MSBU	\$	13.24	\$	12.74
178	West Ridge Place Holding Pond MSBU	\$	26.34	\$	25.35
179	Quail Ridge Holding Pond MSBU	\$	5.89	\$	5.66
180	Providence Manor II Holding Pond MSBU	\$	19.08	\$	18.36
181	Saverna Park Holding Pond MSBU	\$	112.05	\$	107.85
182	Camshire Meadows Holding Pond MSBU	\$	20.02	\$	19.27
183	Fiddlers Walk Holding Pond MSBU	\$	49.56	\$	47.70
184	Roberts Ridge Holding Pond MSBU	\$	47.53	\$	45.75
185	Bridlewood Holding Pond MSBU	\$	67.59	\$	65.06
186	Walker Holding Pond MSBU	\$	49.29	\$	47.44
187	Weaver's Run Holding Pond MSBU	\$	32.92	\$	31.69
188	Daniel's Grove Holding Pond MSBU	\$	45.64	\$	43.93
189	Upland Woods Holding Pond MSBU	\$	80.32	\$	77.31
190	Baywalk Holding Pond MSBU	\$	10.90	\$	0.00
191	Hanna's Terrace Holding Pond MSBU	\$	45.74	\$	0.00
192	Kingston Place Holding Pond MSBU	\$	41.22	\$	0.00
193	Millview Estates Phs III Holding Pond MSBU	\$	38.76	\$	0.00
194	Twenty One Oaks Holding Pond MSBU	\$	40.73	\$	0.00
195	Estates at Griffith Park Holding Pond MSBU	\$	74.19	\$	0.00
196	Hawthorne Grove Holding Pond MSBU	\$	33.88	\$	0.00
197	Bellawood Holding Pond MSBU	\$	85.10	\$	0.00
198	Sawyers Ridge Holding Pond MSBU	\$	64.25	\$	0.00
	NUISANCE ABATEMENT MSBUS:	•	040.70	Φ.	0.00
199	611 N 48TH AVE	\$	218.79	\$	0.00
200	1404 N 49TH AVE	\$	1,402.50	\$	0.00
201	1109 N 50TH AVE	\$	504.90	\$	0.00
202	929 N 63RD AVE	\$	364.65	\$	0.00

			FY 2017-2018 Assessment Per Property		FY 2016-2017 Assessment Per Property
203	494 N 71ST AVE	\$	448.80	\$	0.00
204	235 S 73RD AVE	\$	353.43	\$	0.00
205	732 N 80TH AVE	\$	673.20	\$	0.00
206	7660 AARON DR	\$	1,907.40	\$	0.00
207	507 ALBA PLENA ST	\$	2,019.60	\$	0.00
208	325 ALBRITT AVE	\$	280.50	\$	0.00
209	329 ALBRITT AVE	\$	392.70	\$	0.00
210	2900 BLK N ALCANIZ ST	\$	280.50	\$	0.00
211	414 E ANDERSON ST	\$	392.70	\$	0.00
212	420 E ANDERSON ST	\$	420.75	\$	0.00
213	100 AQUAMARINE AVE	\$	672.08	\$	0.00
214	415 ARMENIA DR	\$	392.70	\$	0.00
215	1406 W AVERY ST	\$	785.40	\$	0.00
216	3800 BLK W AVERY ST	\$	302.94	\$	0.00
217	3803 W AVERY ST	\$	280.50	\$	0.00
218	3803 W AVERY ST	\$	448.80	\$	0.00
219	3860 BARRANCAS AVE	\$	448.80	\$	0.00
220	4010 BARRANCAS AVE	\$	140.25	\$	0.00
221	915 N BARTOW AVE	\$	223.28	\$	0.00
222	124 BASS LAKE ST	\$	224.40	\$	0.00
223	409 BAYLISS CT	\$	673.20	\$	0.00
224	118 BEECH ST	\$	561.00	\$	0.00
225	6052 BELLADONNA ST	\$	729.30	\$	0.00
226	6000 BLK BELLADONNA ST	\$	196.35	\$	0.00
227	6657 BELLVIEW PINES	\$	723.69	\$	0.00
228	406 BELMONT AVE	\$	757.35	\$	0.00
229	2 BENTON RD	\$	448.80	\$	0.00
230	722 BENJULYN RD	\$	2,131.80	\$	0.00
231	3016 N BERWICK ST	\$	392.70	\$	0.00
232	3018 BERWICK ST	\$	392.70	\$	0.00
233	27 BESMA DR	\$	1,683.00	\$	0.00
234	217 BETTY RD	\$	392.70	\$	0.00
235	224 BETTY RD	\$	953.70	\$	0.00
236	5749 BLACKHORSE	\$	336.60	\$	0.00
237	2301 W BLOUNT ST	\$	1,065.90	\$	0.00
238	2219 W BOBE ST	\$	504.90	\$	0.00
239	2215 w BRAINERD ST	\$	2,019.60	\$	0.00
240	BRIGADIER & GULF BCH	\$	561.00	\$	0.00
241	28 BRIGADIER ST	\$	561.00	\$	0.00
242	9732 BROOKSTONE WAY	\$	140.25	\$	0.00
243	6114 BROSNAHAM AVE	\$	785.40	\$	0.00
244	6114 BROSNAHAM AVE	\$	168.30	\$	0.00
245	35 N CARVER DR	\$	504.90	\$	0.00
246	220 CARYS LN	\$	561.00	\$	0.00
	7470 N CENTURY BLVD	\$	2,244.00	\$	0.00
248	3416 CERVANTES ST	\$	729.30	\$	0.00
249	4413 CHANTILLY WAY	\$	448.80	\$	0.00
250	5576 CHARBAR DR	\$	392.70	\$	0.00
251	1270 CHEYENNE CIR	\$	392.70	\$	0.00
252	273 CHESTNUT DR	\$	7,685.70	\$	0.00
253	391 CLAIRMONT DR	\$ ¢	448.80	\$	0.00
254	30 CLOVERLAND CT 2063 COLONY RD	\$ \$	729.30	\$ \$	0.00 0.00
255	ZUUS GOLONI ND	Ф	224.40	Ф	0.00

		FY 2017-2018 Assessment Per Property	FY 2016-2017 Assessment Per Property
256 COTTAGE PARK R	D	\$ 1,346.40	\$ 0.00
257 58 CRABAPPLE LN		\$ 1,683.00	\$ 0.00
258 3891 NORTH W ST	JNIT 36 (mailing addrs)	\$ 224.40	\$ 0.00
259 9 S DAKOTA DR		\$ 145.86	\$ 0.00
260 1020 DEASON ST		\$ 504.90	\$ 0.00
261 4413 DEAUVILLE V	VAY	\$ 420.75	\$ 0.00
262 209 DELRAY ST		\$ 1,795.20	\$ 0.00
263 3310 W DESOTO ST	-	\$ 617.10	\$ 0.00
264 118 DOGWOOD DE	र	\$ 392.70	\$ 0.00
265 8729 DORIS AVE		\$ 561.00	\$ 0.00
266 8729 DORIS AVE		\$ 2,692.80	\$ 0.00
267 3005 DR MARTIN LI	JTHER KING JR	\$ 426.36	\$ 0.00
268 5504 DUVAL ST		\$ 504.90	\$ 0.00
269 205 EDISON DR		\$ 561.00	\$ 0.00
270 8267 EL DORADO [DR .	\$ 168.30	\$ 0.00
271 102 ELLINGTON ST	•	\$ 1,458.60	\$ 0.00
272 1 ELLINOR CT		\$ 336.60	\$ 0.00
273 4203 ERRESS BLVI)	\$ 392.70	\$ 0.00
274 4353 ERRESS RD		\$ 84.15	\$ 0.00
275 1906 S FAIRFIELD D	PR .	\$ 785.40	\$ 0.00
276 8661 FIGLAND AVE		\$ 1,144.44	\$ 0.00
277 217 E FISHER ST		\$ 308.55	\$ 0.00
278 801 W FISHER ST		\$ 392.70	\$ 0.00
279 7745 FITCH AVE		\$ 561.00	\$ 0.00
280 28 FLYNN DR		\$ 4,263.60	\$ 0.00
281 3603 W GADSDEN S		\$ 504.90	\$ 0.00
282 8401 GARDENIA C	IR	\$ 3,366.00	\$ 0.00
283 1604 GARY AVE		\$ 785.40	\$ 0.00
284 313 GIBBS RD		\$ 673.20	\$ 0.00
285 3109 W GONZALEZ	ST	\$ 600.27	\$ 0.00
286 1304 N GREEN		\$ 364.65	\$ 0.00
287 4401 GUERLAIN W		\$ 269.28	\$ 0.00
288 6981 HEATHER OA		\$ 140.25	\$ 0.00
289 6991 HEATHER OA	KS DR	\$ 140.25	\$ 0.00
290 4890 HELTON RD		\$ 729.30	\$ 0.00
291 2020 W HERNANDE		\$ 168.30	\$ 0.00
292 8333 HITCHCOCK [DR	\$ 420.75	\$ 0.00
293 261 E HWY 4	_	\$ 1,402.50	\$ 0.00
294 3306 W JACKSON S		\$ 431.97	\$ 0.00
295 3627 W JACKSON S	ST	\$ 5,329.50	\$ 0.00
296 9 JANET ST		\$ 499.29	\$ 0.00
297 120 W JOHNSON AV	/E	\$ 302.94	\$ 0.00
298 121 KAREN CIR		\$ 1,110.78	\$ 0.00
299 3918 KELLY AVE	_	\$ 1,683.00	\$ 0.00
300 4654 KIMBERLY DI		\$ 134.64	\$ 0.00
301 4651 KINGSTON D	к	\$ 482.46	\$ 0.00
302 1907 N L ST		\$ 953.70	\$ 0.00
303 1111 LAKE DR	- 00	\$ 224.40	\$ 0.00
304 6855 LAKE JOANNE		\$ 1,683.00	\$ 0.00
305 448 LAKEVIEW AV	E	\$ 1,065.90	\$ 0.00
306 1704 W LAKEVIEW	A > /=	\$ 1,907.40	\$ 0.00
307 1809 W LAKEVIEW		\$ 168.30	\$ 0.00
308 1200 BLK W LEE ST		\$ 897.60	\$ 0.00

		FY 2017-2018 Assessment Per Property		FY 2016-2017 Assessment Per Property
309 2704 W LEE ST	\$	1,907.40	\$	0.00
310 2909 W LEE ST	\$	1,122.00	\$	0.00
311 4514 LEMOYNE LN	\$	280.50	\$	0.00
312 4718 LILLIAN HWY	\$	785.40	\$	0.00
313 9537 N LINK CIR	\$	1,683.00	\$	0.00
314 108 LOUIS ST	\$	841.50	\$	0.00
315 73 S MADISON DR	\$	561.00	\$	0.00
316 96 S MADISON DR	\$	448.80	\$	0.00
317 3903 W MALLORY ST	\$	3,113.55	\$	0.00
318 401 MAPLELEAF CIR	\$	364.65	\$	0.00
319 955 W MASSACHUSETTS AVE	\$	2,187.90	\$	0.00
320 8514 MATADOR CAMINO	\$	673.20	\$	0.00
321 3810 W MAXWELL ST	\$	2,636.70	\$	0.00
322 21 N MERITT ST	\$	673.20	\$	0.00
323 5190 MOBILE HWY	\$	403.92	\$	0.00
324 1017 MOLINO RD	\$	3,842.85	\$	0.00
325 813 MONTCLAIR RD	\$	224.40	\$	0.00
326 813 MONTCLAIR RD	\$	336.60	\$	0.00
327 924 MONTCLAIR RD	\$	729.30	\$	0.00
228 21879 TOWN PLACE DR (mailing addrs)	\$	1,065.90	\$	0.00
329 2501 W MORENO ST	\$	897.60	\$	0.00
330 3612 W MORENO ST	\$	1,570.80	\$	0.00
331 3480 NAVIGATOR AVE	\$	224.40	\$	0.00
332 505 S NAVY BLVD	\$	504.90	\$	0.00
333 1011 NEW MEXICO DR	\$	504.90	\$	0.00
334 202 NEW YORK DR	\$	223.28	\$	0.00
335 1007 NORTHVIEW DR	\$	336.60	\$	0.00
336 29 NORWOOD DR	\$	2,019.60	\$	0.00
337 10 NOTTINGHAM WAY	\$	392.70	\$	0.00
338 9309 OLD FLOMATION HWY	\$	1,907.40	\$	0.00
339 4500 BLK OLIVE RD 340 1319 N P ST	\$ \$	561.00	\$	0.00
	э \$	1,570.80	\$	0.00
		729.30 5,049.00	\$	0.00
342 3241 N PALAFOX ST 343 35 PEN HAVEN DR	\$ \$	5,049.00 443.19	\$ \$	0.00 0.00
344 4656 PETRA CIR	\$	420.75	\$	0.00
345 841 PETUNIA AVE	\$	448.80	\$	0.00
346 2107 PULLMAN CIR	\$	370.26	\$	0.00
347 0 RAMSGATE RD	\$	729.30	\$	0.00
348 1009 REVERE DR	\$	308.55	\$	0.00
349 1231 RIO GRANDE CIR	\$	280.50	\$	0.00
350 970 ROSE PETAL LN	\$	392.70	\$	0.00
351 224 RUBY AVE	\$	504.90	\$	0.00
352 1601 N S ST	\$	729.30	\$	0.00
353 120 SABRINA DR	\$	841.50	\$	0.00
354 36 SANDALWOOD AVE	\$	617.10	\$	0.00
355 2401 SAN JUAN GRANDE	\$	392.70	\$	0.00
356 8550 SAN MIGUEL CALZADA	\$	448.80	\$	0.00
357 1600 BLK W SCOTT ST	\$	561.00	\$	0.00
358 2089 SILVERADO CT	\$	224.40	\$	0.00
359 6071 ST ALBAN ST	\$	280.50	\$	0.00
360 2555 ST CATHERINE AVE	\$	336.60	\$	0.00
361 207 SUNSET AVE	\$	504.90	\$	0.00
55. 25. 55.152 .7.72	Ψ	00 1.00	Ψ	0.00

		FY 2017-2018 Assessment Per Property	FY 2016-2017 Assessment Per Property
362	1412 N T ST	\$ 897.60	\$ 0.00
363	2924 N T ST	\$ 3,702.60	\$ 0.00
364	1900 TATE RD	\$ 3,253.80	\$ 0.00
365	1985 TATE RD	\$ 3,141.60	\$ 0.00
366	21 E TEN MILE RD	\$ 561.00	\$ 0.00
367	5100 TERRA LAKE CIR	\$ 5,610.00	\$ 0.00
368	6817 TIKI CIR	\$ 1,122.00	\$ 0.00
369	1523 TONI ST	\$ 785.40	\$ 0.00
370	2100 BLK TOWN ST	\$ 364.65	\$ 0.00
371	2111 TOWN ST	\$ 168.30	\$ 0.00
372	1034 TRENTON DR	\$ 476.85	\$ 0.00
373	57 TREVILLIAN ST	\$ 561.00	\$ 0.00
374	2518 N U ST	\$ 561.00	\$ 0.00
375	7571 UNTREINER AVE	\$ 589.05	\$ 0.00
376	7571 UNTREINER AVE	\$ 392.70	\$ 0.00
377	1307 N V ST	\$ 2,524.50	\$ 0.00
378	401 VERA ST	\$ 335.48	\$ 0.00
379	402 VERA ST	\$ 223.28	\$ 0.00
380	8748 VICKIE ST	\$ 1,795.20	\$ 0.00
381	8810 VICKIE ST	\$ 1,683.00	\$ 0.00
382	10499 VINEYARD LN	\$ 2,075.70	\$ 0.00
383	6851 VIVIAN DR	\$ 224.40	\$ 0.00
384	8612 WALNUT AVE	\$ 615.98	\$ 0.00
385	6702 WHITE OAK DR	\$ 112.20	\$ 0.00
386	5835 WICKFORD LN	\$ 673.20	\$ 0.00
387	5105 WILDEWOOD AVE	\$ 279.38	\$ 0.00
388	5110 WILDEWOOD AVE	\$ 167.18	\$ 0.00
389	625 WILLIAMS DITCH RD	\$ 785.40	\$ 0.00
390	721 WINTON AVE	\$ 336.60	\$ 0.00
391	7 WISCONSIN DR	\$ 280.50	\$ 0.00
392	617 N X ST	\$ 336.60	\$ 0.00
393	1002 W YONGE ST	\$ 729.30	\$ 0.00
394	1207 W YONGE ST	\$ 336.60	\$ 0.00
395	1827 W YONGE ST	\$ 561.00	\$ 0.00
	FIRE PROTECTION MSBU:		
	Residential Property, per dwelling unit	\$ 125.33	\$ 125.33
	Commercial Property, per square foot	\$ 0.0526	\$ 0.0526
	Unimproved Property, per parcel	\$ 15.03+\$.03/acre	\$ 15.03+\$.03/acre