

## AGENDA

### COMMITTEE OF THE WHOLE JULY BUDGET WORKSHOPS FISCAL YEAR 2016/2017 COUNTYWIDE BUDGET BOARD OF COUNTY COMMISSIONERS

Board Chambers  
Suite 100  
Ernie Lee Magaha Government Building - First Floor  
221 Palafox Place

July 12-13, 2016  
9:00 a.m.

July 14, 2016 (Continuation after Committee of the Whole Workshop - to be determined)

Notice: This meeting is televised live on ECTV and recorded for rebroadcast on the same channel. Refer to your cable provider's channel lineup to find ECTV.

1. Call to Order

(PLEASE TURN YOUR CELL PHONE TO THE SILENCE OR OFF SETTING.)

2. Was the meeting properly advertised?

3. Budget Update

4. Constitutional Officers

- Tax Collector
- Sheriff
- Clerk of Courts
- Property Appraiser
- Supervisor of Elections

5. Outside Agencies

6. BCC Departments

- BCC & Non-Departmental
- County Attorney
- County Administration
- Public Works
- Development Services

- Human Resources
- Parks & Recreation
- Neighborhood & Human Services
- Assistant County Administrator
- OMB, Risk Management, Purchasing
- Library Services
- Information Technology
- Waste Services
- Natural Resources Management
- Assistant County Administrator
- Corrections
- Public Safety
- Facilities Management
- Building Services
- Judicial

7. Adjourn