ESTIMATED COSTS FOR BUS SHELTERS AND BENCHES PROGRAM

New Bus Shelters and Benches		One time	$840,000
Equipment/Tools for Bus Stop Maintenance		One time	$ 9,534
ECAT Bus Stop Maintenance Worker		annually	$ 43,000
	TOTAL		**$892,534**

Bus Shelters and Benches in Escambia County (including City of Pensacola):

- 54 Shelters — 29 in the county (4 County-owned) — 25 in City of Pensacola
- 270 Benches — 160 in the county — 110 in City of Pensacola

Bus shelters and benches **replacement** costs (**estimates**):

• Shelters	$8,700 ea	50	$435,000
• Benches	$1,500 ea	270	$405,000
• **Total**			**$840,000**

ADA-compliant concrete pads costs:

- An 8x14 concrete pad, required for a shelter - $1,400
- An 8x10 concrete pad, required for a bench - $1,200
- All of the shelters are currently installed on concrete pads, some of which are ADA-compliant. Staff is currently upgrading the non-compliant shelter pads.

Equipment/Tools for Bus Stop Maintenance

Required Items:

1. Lift wench for truck	$4,000.00
2. Portable water container for pressure washer	1,784.00
3. Small generator or inverter for electric tools	2,000.00
4. Small hand tools	500.00
5. Power tools	500.00
6. Chain saw	400.00
7. Gas pruners	350.00
TOTAL	**$9,534.00**

Proposed ECAT Bus Stop Maintenance Worker

Bus Stop Maintenance Worker performs a variety of maintenance and repair services at bus stops, transfer centers, and related passenger facilities; operates a variety of power tools and equipment.

Cost: $13.82 per hour, approximately $43,000 annually (including benefits, taxes, etc.)