



## AGENDA

### COMMITTEE OF THE WHOLE WORKSHOP BOARD OF COUNTY COMMISSIONERS

Board Chambers  
Suite 100  
Ernie Lee Magaha Government Building - First Floor  
221 Palafox Place

June 11, 2015  
9:00 a.m.

Notice: This meeting is televised live on ECTV and recorded for rebroadcast on the same channel. Refer to your cable provider's channel lineup to find ECTV.

1. Call to Order

(PLEASE TURN YOUR CELL PHONE TO THE SILENCE OR OFF SETTING.)

2. Was the meeting properly advertised?

3. Rural Work Program

(Mary Beth Washnock, West Florida Regional Planning Council - 10 min)

- A. Board Discussion
- B. Board Direction

4. License and Management Agreement for Community Centers

(Marilyn D. Wesley - 15 min)

- A. Board Discussion
- B. Board Direction

5. Comprehensive Operational Analysis Phase I Implementation/Escambia County Area Transit Status Update

(Mike Crittenden and Don Christian - 30 min)

- A. Board Discussion
- B. Board Direction

6. Adjourn

**Committee of the Whole**

**3.**

**Meeting Date:** 06/11/2015

**Issue:** Rural Work Program

**From:** Jack Brown, County Administrator

---

**Information**

**Recommendation:**

Rural Work Program

(Mary Beth Washnock, West Florida Regional Planning Council - 10 min)

A. Board Discussion

B. Board Direction

---

**Attachments**

2015 Proposed Priorities

Plan Status

Escambia County Map 1

Escambia County Map 2

---

Rural Work Program  
Escambia County Requests - 2015

**Project Deletions**

Park & Ride Lots:

- SR 97 at Farm Bureau Parcel
- US 29 at Tedder Rd

**Project Additions**

Park & Ride Lots:

- SR 97 north of CR 4
- US 29 @ Omega Rd

**Project Priorities**

1. CR 4A from CR 4A/State Line Rd to CR 168 – Lane widening and paved shoulders
2. CR 182 Molino Rd from US 29 to CR 95A – Paved shoulders
3. CR 4 from SR 97 to CR 99– Lane widening and paved shoulders
4. Pine Barren Rd from Bogia Rd to CR 164 – Lane widening and paved shoulders
5. CR 196 Barrineau Park Rd from US 29 to CR 95A – Lane widening and paved shoulders
6. Pine Barren Rd from CR 164 to CR 4– Lane widening and paved shoulders
7. CR 99 from SR 97 to CR 4– Lane widening and paved shoulders
8. CR 164 from CR 99 to US 29– Lane widening and paved shoulders
9. CR 4A from US 29 to CR 4A– Lane widening and paved shoulders
10. CR 4 from CR 99 to US 29– Lane widening and paved shoulders
11. CR 4A from CR 168 to CR 4– Lane widening and paved shoulders
12. CR 97A from CR 99 west to CR 97A– Lane widening and paved shoulders
13. CR 97A from CR 97A north to CR 99A– Lane widening and paved shoulders
14. CR 99A from SR 97 to CR 97A– Lane widening and paved shoulders
15. CR 168 from CR 99 to CR 4A– Lane widening and paved shoulders
16. Pineville Rd from CR 97A to Brushy Creek – Paving
17. Pineville Rd from Brushy Creek to CR 99A - Paving
18. Pineville Rd from CR 99A to Jakes Rd- Paving
19. Ocie Phillips Rd from CR 97A to Brushy Creek- Paving
20. CR 95A from MPA Boundary to US 29 – Multi-Use Trail

**Plan Status: TENTATIVE ; Florida Department of Transportation ; Effective: 04/01/2015 00:49:39**  
**Geographic District: 03 ; 5-Year Transportation Plan (\$000) ; Run: 04/01/2015 17.33.16**  
**Standard Detail Report: By Local Name ; Fiscal Year: 2016 thru 2020**

<b>Escambia County</b>		<b>Highways: Interstate</b>								
<b>Description</b>	<b>Type Work</b>	<b>Length</b>	<b>Item</b>	<b>Phase</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	
SR 8 (I-10) @ SR 95 (US 29) PH I IMPROVEMENTS	Interchange - Add Lanes	2.936	2224762	Construction	7,792	0	0	0	0	
SR 8 (I-10) FROM E OF SR 291 DAVIS TO E OF SR 10A (US 90) LANDSCAPING	Landscaping	2.740	2224772	Construction	0	0	533	0	0	
SR 8 (I-10) OVER ELEVEN MILE CREEK BRIDGE NOS. 480070 & 069	Bridge-Repair/Rehabilitation	.080	4339181	Construction	958	0	0	0	0	
SR 8 (I-10) STATELINE GATEWAY & WELCOME CENTER LANDSCAPING	Landscaping	4.866	2224393	Construction	2,057	0	0	0	0	
SR 8A (I-110) FROM SR 30 (US 98) EAST CHASE STREET TO SR 8 (I-10)	Corridor/Subarea Planning	6.341	4370801	Planning	300	0	0	0	0	
<b>Escambia County</b>		<b>Highways: State Highways</b>								
<b>Description</b>	<b>Type Work</b>	<b>Length</b>	<b>Item</b>	<b>Phase</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	
CR 742 CREIGHTON RD @ SR 289 9TH AVENUE INTERSECTION	Add Turn Lane(S)	.189	4317851	Construction	0	656	0	0	0	
ESC/SR URBAN FUNDING BOX INTRASTATE XU FUNDS DESIGN R/W & CONST	Funding Action		2186932	Right Of Way	133	0	0	0	0	
ESCAMBIA COUNTY JPAS FOR TRAFFIC SIGNALS ON-SYSTEM ROADWAYS	Traffic Signals		4367391	Operations	705	738	773	810	848	
ESCAMBIA COUNTY PLANNING STUDIES UPDATES	Corridor/Subarea Planning	.100	4097929	Planning	150	130	130	130	0	
ESCAMBIA/SANTA ROSA COORD. TRAFFIC SIGNAL OPERATIONS	Traffic Signals		4125452	Operations	300	300	300	300	300	
ESCAMBIA/SANTA ROSA URBAN FUNDING BOX	Funding Action		2186931	Right Of Way	60	0	0	0	0	
ESCAMBIA/SANTA ROSA URBAN FUNDING BOX	Funding Action		2186931	Construction	7	0	0	0	1,421	

SR 10 (US 90) FROM SR 10A (US 90) SCENIC TO SANTA ROSA CO LINE	Pd&E/Emo Study	.813 2204362	P D & E	306	0	0	0	0
SR 10 (US 90A) 9 MILE ROAD FROM CR 99 BEULAH ROAD TO SR 8 (I-10)	Add Lanes & Reconstruct	3.201 2186056	Preliminary Engineering	331	0	0	0	0
SR 10 (US 90A) 9 MILE ROAD FROM CR 99 BEULAH ROAD TO SR 8 (I-10)	Add Lanes & Reconstruct	3.201 2186056	Right Of Way	2,520	0	0	0	0
SR 10 (US 90A) 9 MILE ROAD FROM CR 99 BEULAH ROAD TO SR 8 (I-10)	Add Lanes & Reconstruct	3.201 2186056	Environmental	113	0	0	0	0
SR 10 (US 90A) 9 MILE ROAD FROM CR 99 BEULAH ROAD TO SR 8 (I-10)	Add Lanes & Reconstruct	3.201 2186056	Design Build	22,797	0	0	0	0
SR 10 (US 90A) 9 MILE ROAD FROM SR 10A (US 90) TO CR 99 BEULAH ROAD	Prelim Eng For Future Capacity	1.797 2186055	Preliminary Engineering	0	1,096	770	0	0
SR 10 (US 90A) 9 MILE ROAD FROM SR 297 PINE FOREST TO SR 95 (US 29)	Add Lanes & Reconstruct	2.161 2186053	Construction	13,585	0	0	0	0
SR 10 (US 90A) 9 MILE ROAD FROM SR 8 (I-10) TO SR 297 PINE FOREST RD	Add Lanes & Reconstruct	.816 2186057	Environmental	135	0	0	0	0
SR 10 (US 90A) 9 MILE ROAD FROM SR 8 (I-10) TO SR 297 PINE FOREST RD	Add Lanes & Reconstruct	.816 2186057	Design Build	7,752	0	0	0	0
SR 10A (US 90) FROM V STREET TO SR 292 PACE BLVD	Resurfacing	.453 4325391	Construction	413	0	0	0	0
SR 10A (US 90) MOBILE HWY @ CR 99 BEULAH RD INTERSECTION	Roundabout	.200 4367241	Preliminary Engineering	313	0	0	0	0
SR 10A (US 90) MOBILE HWY @ CR 99 BEULAH RD INTERSECTION	Roundabout	.200 4367241	Right Of Way	0	94	0	0	0
SR 10A (US 90) MOBILE HWY @ CR 99 BEULAH RD INTERSECTION	Roundabout	.200 4367241	Construction	0	0	913	0	0
SR 10A (US 90) MOBILE HWY @ WOODSIDE DRIVE INTERSECTION	Add Turn Lane(S)	.004 4334481	Right Of Way	263	0	0	0	0
SR 10A (US 90) MOBILE HWY @ WOODSIDE DRIVE INTERSECTION	Add Turn Lane(S)	.004 4334481	Construction	0	465	0	0	0
SR 10A (US 90) MOBILE HWY FROM EDISON DRIVE TO LYNCH STREET	Resurfacing	1.601 4307851	Right Of Way	100	0	0	0	0
SR 10A (US 90) MOBILE HWY FROM EDISON DRIVE TO LYNCH STREET	Resurfacing	1.601 4307851	Construction	2,262	0	0	0	0

SR 173 BLUE ANGEL PW FROM N BLUE ANGEL LANE TO SR 297 PINE FOREST RD	Resurfacing	2.925 4246181	Construction	2,027	0	0	0	0
SR 173 BLUE ANGEL PW FROM SR 292 SORRENTO ROAD TO SR 30 (US 98)	Prelim Eng For Future Capacity	3.239 4210121	Right Of Way	0	0	0	15,000	0
SR 289 9TH AVENUE @ CR 742 CREIGHTON RD INTERSECTION	Add Turn Lane(S)	.454 4317852	Right Of Way	5	0	0	0	0
SR 289 9TH AVENUE @ CR 742 CREIGHTON RD INTERSECTION	Add Turn Lane(S)	.454 4317852	Construction	0	522	0	0	0
SR 291 DAVIS HWY FROM N OF SR 295 FAIRFIELD TO N OF LANGLEY AVE	Resurfacing	2.616 4269531	Construction	3,408	0	0	0	0
SR 292 BARRANCAS AVE @ SR 292 S PACE BOULEVARD LANDSCAPING	Landscaping	.382 4351794	Construction	242	0	0	0	0
SR 292 GULF BEACH HIGHWAY FROM MERRITT STREET TO SOUTH 3RD STREET	Add Thru Lane(S)	.429 4097927	Right Of Way	1,500	0	0	0	0
SR 292 GULF BEACH HWY @ SR 727 FAIRFIELD DR INTERSECTION	Add Turn Lane(S)	.200 4367201	Preliminary Engineering	237	0	0	0	0
SR 292 GULF BEACH HWY @ SR 727 FAIRFIELD DR INTERSECTION	Add Turn Lane(S)	.200 4367201	Right Of Way	0	82	0	0	0
SR 292 GULF BEACH HWY @ SR 727 FAIRFIELD DR INTERSECTION	Add Turn Lane(S)	.200 4367201	Construction	0	0	0	459	0
SR 292 GULF BEACH HWY FROM SR 727 S FAIRFIELD DR TO SR 295 NAVY BLVD	Pd&E/Emo Study	1.892 2184932	P D & E	0	0	794	0	0
SR 292 ICWW GULF BEACH BRIDGE NO. 480118	Bridge-Repair/Rehabilitation	.410 4155753	Construction	1,421	0	0	0	0
SR 292 PERDIDO KEY FROM ALABAMA STATE LINE TO ICWW BRIDGE	Resurfacing	6.306 4307861	Construction	0	2,865	0	0	0
SR 292 PERDIDO KEY FROM ALABAMA STATE LINE TO INNERARITY POINT RD	Prelim Eng For Future Capacity	6.956 4210111	Preliminary Engineering	0	0	0	0	2,455

SR 292 PERDIDO KEY FROM ALABAMA STATE LINE TO INNERARITY POINT RD	Prelim Eng For Future Capacity	6.956 4210111	Environmental	86	0	0	0	0
SR 292 SORRENTO RD FROM INNERARITY POINT RD TO SR 173 BLUE ANGEL PKWY	Prelim Eng For Future Capacity	5.116 4210112	Right Of Way	0	0	0	20,000	0
SR 292 SORRENTO RD/GULF BCH HWY FROM SR 173 BLUE ANGEL PKWY TO SR 727	Pd&E/Emo Study	3.324 2184933	P D & E	0	0	0	1,657	0
SR 295 NEW WARRINGTON RD @ CR 298A JACKSON ST INTERSECTION	Add Turn Lane(S)	.228 4367191	Preliminary Engineering	291	0	0	0	0
SR 295 NEW WARRINGTON RD @ CR 298A JACKSON ST INTERSECTION	Add Turn Lane(S)	.228 4367191	Construction	0	0	590	0	0
SR 296 BAYOU BLVD FROM BAISDEN ROAD TO SR 10A (US 90)	Resurfacing	2.243 4288461	Construction	1,903	0	0	0	0
SR 296 BRENT LANE @ SPRINGHILL DRIVE LANDSCAPING	Landscaping	.140 4351793	Construction	55	0	0	0	0
SR 296 BRENT LANE FRONTAGE ROADS WEST & EAST OF THE R/R BRIDGE	Resurfacing	.650 4346061	Construction	0	344	0	0	0
SR 298 LILIAN HWY FROM SR 727 N FAIRFIELD TO SR 295 NEW WARRINGTON	Lighting	2.819 4366141	Preliminary Engineering	111	0	0	0	0
SR 298 LILIAN HWY FROM SR 727 N FAIRFIELD TO SR 295 NEW WARRINGTON	Lighting	2.819 4366141	Construction	0	0	906	0	0
SR 30 (US 98) NAVY BLVD FROM SR 295 TO BAYOU CHICO BRIDGE	Pd&E/Emo Study	1.326 2186302	P D & E	1,510	0	0	0	0
SR 30 (US 98) NAVY BLVD FROM SR 295 TO BAYOU CHICO BRIDGE	Pd&E/Emo Study	1.326 2186302	Preliminary Engineering	0	0	1,652	0	0
SR 30 (US 98) PENSACOLA BAY BRIDGE NO. 480035	Bridge Replacement	4.169 4093341	Preliminary Engineering	0	2,475	0	0	0
SR 30 (US 98) PENSACOLA BAY BRIDGE NO. 480035	Bridge Replacement	4.169 4093341	Right Of Way	5,090	2,060	0	0	0

SR 30 (US 98) PENSACOLA BAY BRIDGE NO. 480035	Bridge Replacement	4.169 4093341	Environmental	0	29	0	0	0
SR 30 (US 98) PENSACOLA BAY BRIDGE NO. 480035	Bridge Replacement	4.169 4093341	Design Build	0	495,943	0	0	0
SR 30 (US98) E CHASE ST FROM SR 289 N 9TH AVE TO SR 196 BAYFRONT PKWY	Resurfacing	.335 4362711	Preliminary Engineering	27	0	0	0	0
SR 30 (US98) E CHASE ST FROM SR 289 N 9TH AVE TO SR 196 BAYFRONT PKWY	Resurfacing	.335 4362711	Construction	0	0	317	0	0
SR 4 FROM SR 95 (US 29) TO ESCAMBIA RIVER BRIDGE	Resurfacing	1.437 4325551	Railroad & Utilities	200	0	0	0	0
SR 4 FROM SR 95 (US 29) TO ESCAMBIA RIVER BRIDGE	Resurfacing	1.437 4325551	Construction	0	960	0	0	0
SR 727 FAIRFIELD DR @ N 65TH AVENUE INTERSECTION	Add Right Turn Lane(S)	.149 4317871	Railroad & Utilities	11	0	0	0	0
SR 727 FAIRFIELD DR @ N 65TH AVENUE INTERSECTION	Add Right Turn Lane(S)	.149 4317871	Construction	352	0	0	0	0
SR 727 FAIRFIELD DR FROM N 69TH AVENUE TO N 61ST AVENUE	Sidewalk	.500 4257454	Construction	94	0	0	0	0
SR 727/SR 295 FROM SR 10A (US 90) TO SR 292 N PACE BLVD	Resurfacing	2.308 4269511	Construction	2,484	0	0	0	0
SR 742 BURGESS ROAD FROM SR 95 (US 29) TO HILBURN ROAD	Right Of Way - Future Capacity	1.936 2184291	Right Of Way	0	0	1,000	0	0
SR 742 BURGESS ROAD FROM SR 95 (US 29) TO HILBURN ROAD	Right Of Way - Future Capacity	1.936 2184291	Environmental	223	0	0	0	0
SR 742 CREIGHTON RD FROM E SR 291 DAVIS HWY TO SR 10A (US 90) SCENIC	Resurfacing	4.252 4288471	Construction	0	4,079	0	0	0
SR 742 CREIGHTON RD OVER SR 8A I- 110 BRIDGE NO. 480184	Bridge-Repair/Rehabilitation	.040 4346031	Construction	27	0	0	0	0
SR 750 AIRPORT BLVD FROM SR 291 DAVIS HWY TO SR 289 9TH AVE	Resurfacing	1.071 4325621	Preliminary Engineering	311	0	0	0	0
SR 750 AIRPORT BLVD FROM SR 291 DAVIS HWY TO SR 289 9TH AVE	Resurfacing	1.071 4325621	Right Of Way	0	197	0	0	0



SR 750 AIRPORT BLVD FROM SR 291 DAVIS HWY TO SR 289 9TH AVE	Resurfacing	1.071	4325621	Construction	0	0	1,909	0	0
SR 750 AIRPORT BOULEVARD FROM SR 95 (US 29) TO CR 95A N PALAFOX STREET	Resurfacing	.187	4362741	Construction	238	0	0	0	0
SR 752 & SR 291 PED OVERPASSES BRIDGE NOS. 489001 & 489003	Bridge-Repair/Rehabilitation	.004	4351481	Construction	283	0	0	0	0
SR 95 (US 29) FROM N OF CHAMPION DRIVE TO ALABAMA STATE LINE	Miscellaneous Construction	15.475	4269291	Construction	968	0	0	0	0
SR 95 (US 29) FROM N OF SR 10 (US 90) TO S OF CR 184	Resurfacing	5.593	4346111	Construction	0	5,141	0	0	0
SR 95 (US 29) FROM SR 8 (I-10) TO N OF SR 10 (US 90A) 9 MILE ROAD	Add Lanes & Reconstruct	2.584	2186031	Right Of Way	1,595	1,025	0	0	0
SR 95 (US 29) FROM SR 8 (I-10) TO N OF SR 10 (US 90A) 9 MILE ROAD	Add Lanes & Reconstruct	2.584	2186031	Railroad & Utilities	100	0	0	0	0
SR 95 (US 29) FROM SR 8 (I-10) TO N OF SR 10 (US 90A) 9 MILE ROAD	Add Lanes & Reconstruct	2.584	2186031	Construction	36,720	0	0	0	0
SR 95 (US 29) STATELINE GATEWAY LANDSCAPING	Landscaping	3.154	4351801	Construction	179	0	0	0	0
SR 97 OVER SANDY HOLLOW CREEK BRIDGE NO. 480018	Bridge Replacement	.008	4255192	Right Of Way	0	25	0	0	0
SR 97 OVER SANDY HOLLOW CREEK BRIDGE NO. 480018	Bridge Replacement	.008	4255192	Construction	0	0	2,766	0	0
SR30/298 (US 98) LILLIAN HWY FROM PERDIDO BAY BR TO CR 297 DOG TRK RD	Resurfacing	3.402	4362721	Preliminary Engineering	54	0	0	0	0
SR30/298 (US 98) LILLIAN HWY FROM PERDIDO BAY BR TO CR 297 DOG TRK RD	Resurfacing	3.402	4362721	Construction	0	0	2,015	0	0

**Escambia County**
**Highways: Local Roads**

Description	Type Work	Length	Item	Phase	2016	2017	2018	2019	2020
CR 292A BAUER ROAD FROM GULF BEACH HWY TO SR 292 SORRENTO ROAD	Pave Shoulders	1.306	4370851	Preliminary Engineering	39	0	0	0	0

CR 292A BAUER ROAD FROM GULF BEACH HWY TO SR 292 SORRENTO ROAD	Pave Shoulders	1.306	4370851	Construction	0	429	0	0	0
CR 295A FROM SR 30 (US 98) W NAVY TO CR 298A W JACKSON ST	Sidewalk	.850	4257455	Construction	0	353	0	0	0
LONGLEAF DRIVE SR 297 PINE FOREST TO WYMART ROAD	Add Lanes & Reconstruct	.999	4210143	Construction	0	2,029	0	0	0
TOLL OPERATIONS CR 399 BOB SIKES BRIDGE INSURANCE	Toll Plaza	.753	0001541	Operations	40	40	40	40	42
<b>Escambia County</b>	<b>Highways: Off State Hwy Sys/Off Fed Sys</b>								
<b>Description</b>	<b>Type Work</b>	<b>Length</b>	<b>Item</b>	<b>Phase</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>
BLUFF SPRINGS RD OVER PRITCHETT MILL BRIDGE NO. 484052	Bridge Replacement	.111	4304711	Right Of Way	6	0	0	0	0
BLUFF SPRINGS RD OVER PRITCHETT MILL BRIDGE NO. 484052	Bridge Replacement	.111	4304711	Construction	0	1,097	0	0	0
BRATT ROAD OVER CANOE CREEK BRIDGE NO. 484050	Bridge Replacement	.023	4339051	Right Of Way	0	29	0	0	0
BRATT ROAD OVER CANOE CREEK BRIDGE NO. 484050	Bridge Replacement	.023	4339051	Construction	0	0	0	2,690	0
CR 168 OVER UNNAMED BRANCH BRIDGE NO. 480099	Bridge Replacement	.097	4322851	Right Of Way	0	27	0	0	0
CR 168 OVER UNNAMED BRANCH BRIDGE NO. 480099	Bridge Replacement	.097	4322851	Construction	0	0	0	1,497	0
CR 182 OVER PENASULA CREEK BRIDGE NO. 480115	Bridge Replacement	.104	4339041	Right Of Way	0	30	0	0	0
CR 182 OVER PENASULA CREEK BRIDGE NO. 480115	Bridge Replacement	.104	4339041	Construction	0	0	0	980	0
CR 196 OVER JACKS BRANCH BRIDGE NO. 480088	Bridge Replacement	.021	4304651	Construction	0	0	2,036	0	0
CR 97A OVER BOGGY CREEK BRIDGE NO. 480105	Bridge Replacement	.256	4134791	Right Of Way	16	0	0	0	0
CR 97A OVER BOGGY CREEK BRIDGE NO. 480105	Bridge Replacement	.256	4134791	Construction	0	3,133	0	0	0
CR 99 OVER PINE BARREN CREEK BRIDGE NO. 480098	Bridge Replacement	.038	4304661	Right Of Way	39	0	0	0	0

CR 99 OVER PINE BARREN CREEK BRIDGE NO. 480098	Bridge Replacement	.038	4304661	Construction	0	3,733	0	0	0
CR 99A OVER BOGGY CREEK BRIDGE NO. 484030	Bridge Replacement	.228	4304691	Right Of Way	52	0	0	0	0
CR 99A OVER BOGGY CREEK BRIDGE NO. 484030	Bridge Replacement	.228	4304691	Construction	0	1,821	0	0	0
CRARY ROAD OVER PRITCHETT MILL CREEK BRIDGE NO. 484048	Bridge Replacement	.008	4322881	Right Of Way	0	21	0	0	0
CRARY ROAD OVER PRITCHETT MILL CREEK BRIDGE NO. 484048	Bridge Replacement	.008	4322881	Construction	0	0	0	792	0
DAWSON ROAD OVER PRITCHETT MILL BR BRIDGE NO. 484046	Bridge Replacement	.012	4322871	Preliminary Engineering	0	0	715	0	0
DAWSON ROAD OVER PRITCHETT MILL BR BRIDGE NO. 484046	Bridge Replacement	.012	4322871	Right Of Way	0	0	0	0	23
DORTCH ROAD OVER BEAVER DAM CREEK BRIDGE NO. 484017	Bridge Replacement	.105	4304671	Construction	0	901	0	0	0
HANKS ROAD OVER BREASTWORKS CREEK BRIDGE NO. 484020	Bridge Replacement	.008	4322861	Right Of Way	0	26	0	0	0
HANKS ROAD OVER BREASTWORKS CREEK BRIDGE NO. 484020	Bridge Replacement	.008	4322861	Construction	0	0	0	1,186	0
O C PHILLIPS ROAD OVER BRUSHY CREEK BRIDGE NO. 484029	Bridge Replacement	.015	4304681	Preliminary Engineering	0	0	743	0	0
O C PHILLIPS ROAD OVER BRUSHY CREEK BRIDGE NO. 484029	Bridge Replacement	.015	4304681	Right Of Way	0	0	0	0	21
PATRICIA DRIVE OVER BAYOU MARCUS CREEK BRIDGE NO. 484069	Bridge Replacement	.208	4304721	Construction	0	3,088	0	0	0
SANDY HOLLOW ROAD OVER SANDY HOLLOW CREEK BRIDGE NO. 484051	Bridge Replacement	.009	4304701	Right Of Way	28	0	0	0	0
SANDY HOLLOW ROAD OVER SANDY HOLLOW CREEK BRIDGE NO. 484051	Bridge Replacement	.009	4304701	Construction	0	1,689	0	0	0

**Escambia County**

**Transportation Planning: Non-System Specific**

Description	Type Work	Length	Item	Phase	2016	2017	2018	2019	2020
FLORIDA-ALABAMA TPO FY 15-16 UPWP	Transportation Planning		4279311	Planning	578	0	0	0	0
FLORIDA-ALABAMA TPO FY 18-19	Transportation Planning		4348781	Planning	0	0	0	578	578

FLORIDA-ALABAMA TPO 17-18 UPWP	Transportation Planning		4317401	Planning	0	578	578	0	0
<b>Escambia County</b>		<b>Freight, Logistic And Passenger Operation: Aviation</b>							
<b>Description</b>	<b>Type Work</b>	<b>Length</b>	<b>Item</b>	<b>Phase</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>
PENSACOLA INTERNATIONAL AIRPORT ACQUIRE LAND COMMERCE PARK PH III	Aviation Revenue/Operational		4336023	Capital	0	0	0	1,467	0
PENSACOLA INTERNATIONAL AIRPORT CONSTRUCT CARGO APRON EXPANSION	Aviation Preservation Project		4357172	Capital	6,795	0	0	0	0
PENSACOLA INTERNATIONAL AIRPORT CONSTRUCT PARALLEL TAXIWAY C	Aviation Capacity Project		4296094	Capital	0	0	0	15,000	0
PENSACOLA INTERNATIONAL AIRPORT CONSTRUCT RUNWAY 17/35 EXTENSION	Aviation Capacity Project		4296095	Capital	0	0	0	15,000	0
PENSACOLA INTERNATIONAL AIRPORT DESIGN/CONSTRUCT TAXIWAY D TO THE SW	Aviation Capacity Project		4296093	Capital	0	0	1,351	0	0
PENSACOLA INTERNATIONAL AIRPORT ILS/GPS APPROACH FOR RUNWAY 17/35 EXT	Aviation Preservation Project		4357173	Capital	0	0	0	0	1,000
PENSACOLA INTERNATIONAL AIRPORT LAND ACQUISITION COMMERCE PARK	Aviation Capacity Project		4203001	Capital	1,229	0	0	0	0
PENSACOLA INTERNATIONAL AIRPORT LAND ACQUISITION COMMERCE PARK PH II	Aviation Capacity Project		4203002	Capital	0	1,067	0	0	0
PENSACOLA INTERNATIONAL AIRPORT RUNWAY 17/35 EXTENSION	Aviation Capacity Project		4357174	Capital	0	0	0	0	15,000
PENSACOLA INTERNATIONAL AIRPORT TERMINAL BUILDING APRON EXPANSION	Aviation Capacity Project		4296092	Capital	0	0	3,000	0	0
<b>Escambia County</b>		<b>Freight, Logistic And Passenger Operation: Transit</b>							
<b>Description</b>	<b>Type Work</b>	<b>Length</b>	<b>Item</b>	<b>Phase</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>

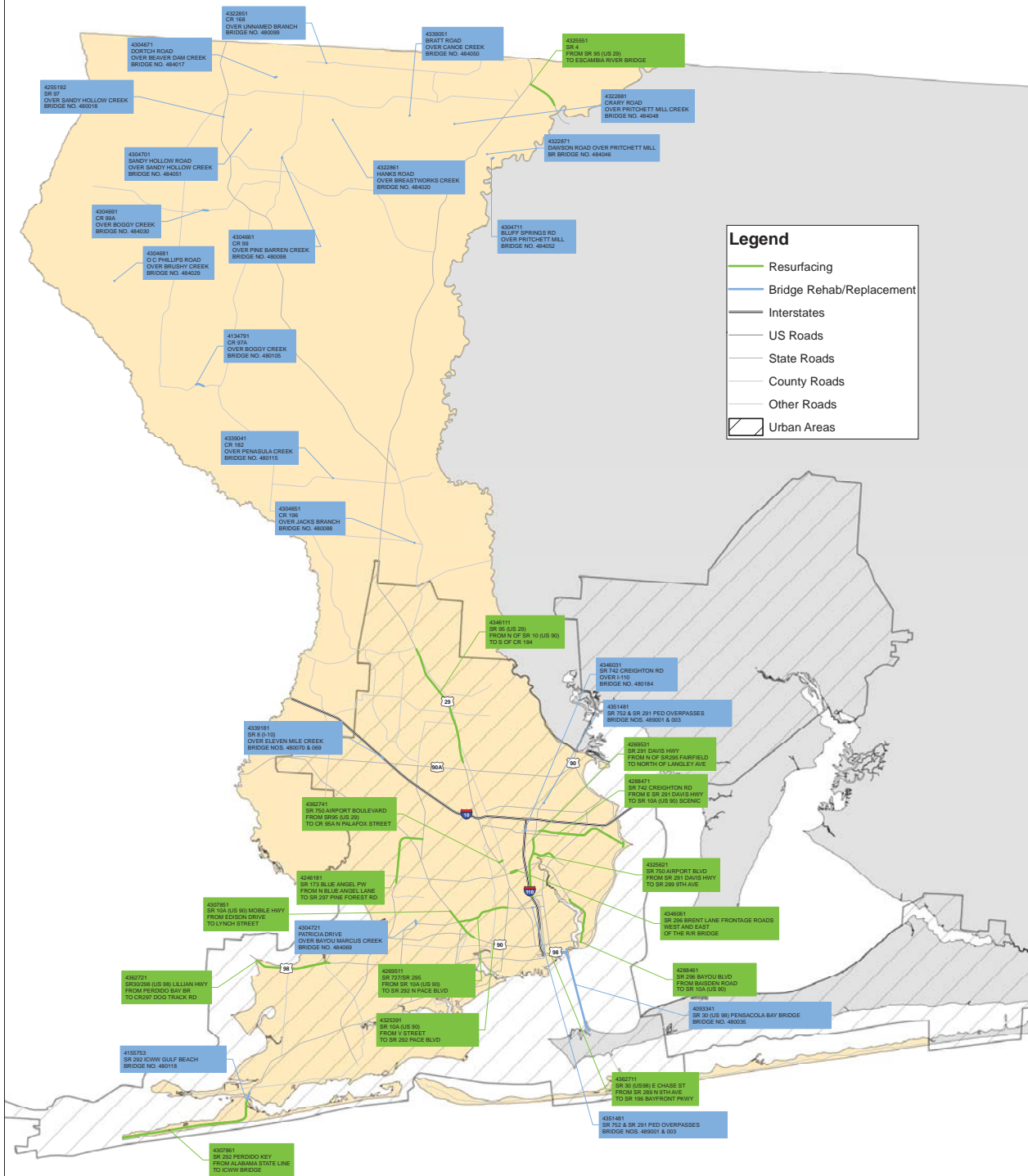
ESCAMBIA CO ECAT 5307 CAPITAL FLEX PREVENTIVE MAINTENANCE	Capital For Fixed Route	4217331		Capital	375	375	375	375	375
ESCAMBIA COUNTY CORRIDOR ECAT TRANSIT OPERATING ASSISTANCE	Urban Corridor Improvements	4222601		Operations	420	420	420	434	447
ESCAMBIA COUNTY ECAT TRANSIT OPERATING ASSISTANCE	Operating For Fixed Route	4222571		Operations	1,649	1,648	1,691	1,746	1,834
ESCAMBIA COUNTY SECTION 5307	Capital For Fixed Route	4292621		Capital	2,750	2,750	2,750	2,750	2,750
ESCAMBIA COUNTY SECTION 5307 OPERATING	Operating For Fixed Route	4309953		Operations	2,000	2,000	2,000	2,000	2,000
ESCAMBIA COUNTY SECTION 5309 CAPITAL	Capital For Fixed Route	4202763		Capital	25,500	0	0	0	0
ESCAMBIA COUNTY SECTION 5310 CAP-OP	Capital For Fixed Route	4309952		Capital	436	436	436	438	438
ESCAMBIA COUNTY SECTION 5339 CAPITAL	Capital For Fixed Route	4309954		Capital	375	375	375	375	375
ESCAMBIA COUNTY TRANSIT NON-URBANIZED AREA 5311	Operating/Admin. Assistance	4213682		Operations	300	0	0	0	0
FLORIDA/ALABAMA TPO PLANNING SECTION 5303 GRANT	Modal Systems Planning	4217172		Planning	139	0	0	0	0
WEST FL REGIONAL PLN REGIONAL COMMUTER ASSISTANCE	Commuter Trans. Assistance	4156062		Operations	200	200	200	200	207

<b>Escambia County</b>	<b>Miscellaneous: Non-System Specific</b>								
------------------------	---	--	--	--	--	--	--	--	--

Description	Type Work	Length	Item	Phase	2016	2017	2018	2019	2020
CITY OF PENSACOLA FERRY LANDING @ PLAZA DE LUNA	Ferry Boat/Water Taxi		4365111	Construction	1,110	0	0	0	0
PENSACOLA ITS PROJ. & VIDEO MONITORING OF P'COLA BAY BR. NO. 480035	Traffic Management Centers	2.967	4147061	Operations	2,605	2,605	2,605	596	610



# Escambia County Tentative FY 16-20



**Legend**

- Resurfacing
- Bridge Rehab/Replacement
- Interstates
- US Roads
- State Roads
- County Roads
- Other Roads
- Urban Areas

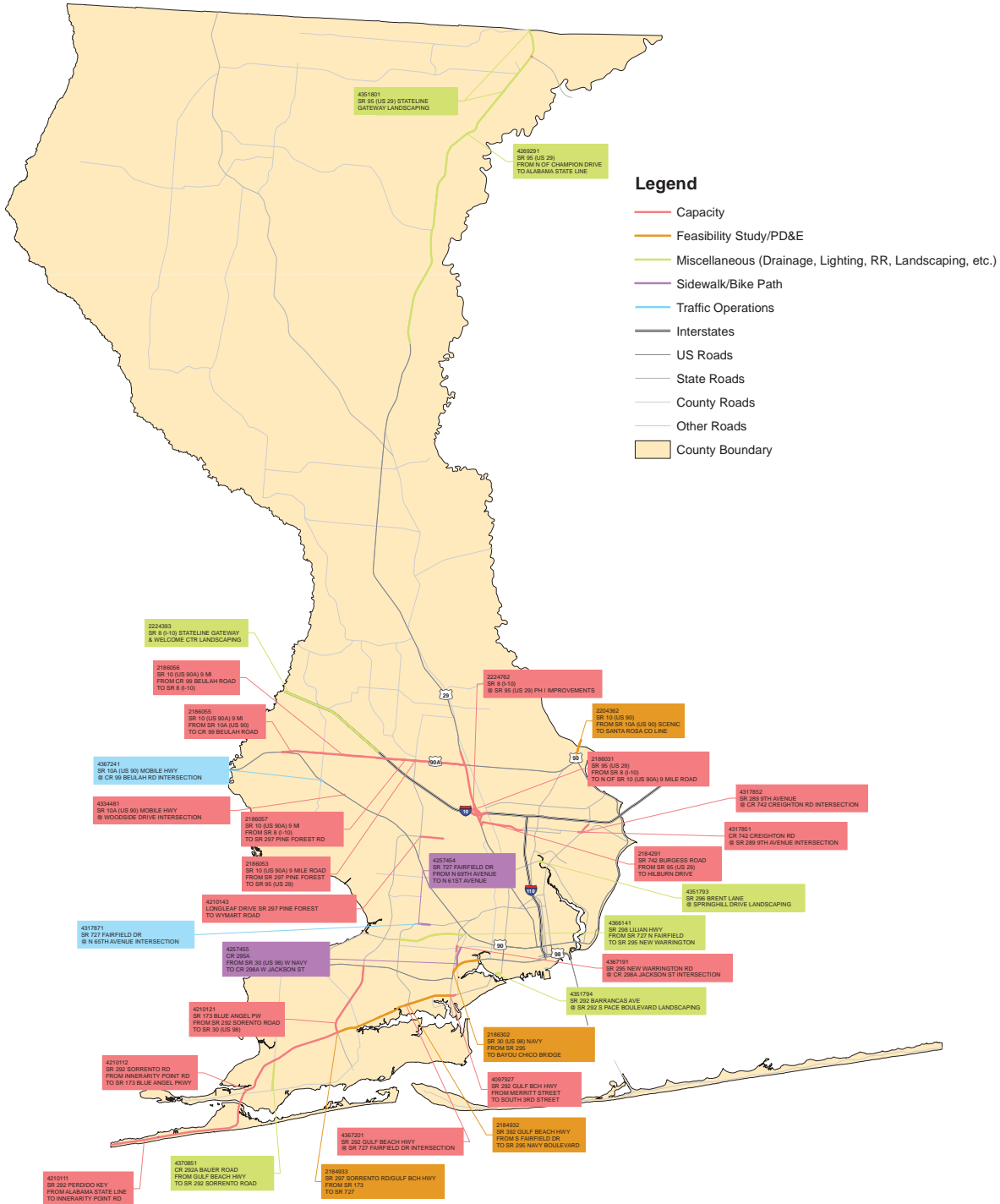


May 11, 2015  
**DISCLAIMER :** This is a product of the Florida Department of Transportation. The data depicted here has been developed using the best possible datasets available. Florida Department of Transportation expressly disclaims responsibility for damages or liability that may arise from the use of this map.





# Escambia County Tentative FY 16-20



### Legend

- Capacity
- Feasibility Study/PD&E
- Miscellaneous (Drainage, Lighting, RR, Landscaping, etc.)
- Sidewalk/Bike Path
- Traffic Operations
- Interstates
- US Roads
- State Roads
- County Roads
- Other Roads
- County Boundary

4367391  
 ESCAMBIA COUNTY  
 JPAS FOR TRAFFIC SIGNALS  
 ON-SYSTEM ROADWAYS

4125452  
 ESCAMBIA/SANTA ROSA  
 COORDINATION TRAFFIC  
 SIGNAL OPERATIONS



November 19, 2014  
 DISCLAIMER : This is a product of the Florida Department of Transportation. The data depicted here has been developed using the best possible datasets available. Florida Department of Transportation expressly disclaims responsibility for damages or liability that may arise from the use of this map.

**Committee of the Whole**

4.

**Meeting Date:** 06/11/2015

**Issue:** License and Management Agreement for Community Centers

**From:** Marilyn D. Wesley, Department Director

---

**Information**

**Recommendation:**

License and Management Agreement for Community Centers

(Marilyn D. Wesley - 15 min)

A. Board Discussion

B. Board Direction

---

**Attachments**

License and Management Agreement

Community Centers License & Management Agreement Amendment

---



**COMMUNITY CENTER  
LICENSE AND MANAGEMENT AGREEMENT**

THIS LICENSE AND MANAGEMENT AGREEMENT (Agreement) is made and entered into as of this \_\_\_\_ day of \_\_\_\_\_, 2015 by and between **Escambia County**, a political subdivision of the State of Florida, whose address is **221 Palafox Place, Ste. 420** Pensacola, Florida 32502(County), and **the** \_\_\_\_\_., a Florida not-for-profit corporation whose address is \_\_\_\_\_, **Pensacola, FL 325**\_\_ (Organization):

**WITNESSETH:**

**WHEREAS**, the County owns the property known as **the** \_\_\_\_\_ - (Address \_\_\_\_\_), **Pensacola, FL 325**\_\_ (Community Center); and

**WHEREAS**, the Organization, a non-profit corporation organized under the laws of the State of Florida, was created to provide social and character development through structured programs and organized activities for citizens of Escambia County; and

**WHEREAS**, the County and the Organization desire that the Organization manage structured programs and organized activities at the Community Center for the use and benefit of the public; and

**WHEREAS**, the Organization has expressed interest to the Board of County Commissioners to use and manage the Community Center for the purpose of providing a location for members of its organization and citizens and groups in Escambia County to engage in structured programs and organized activities; and

**WHEREAS**, the County is satisfied that a license to use, manage, and administer the Community Center would be in the County's best interests; and

**WHEREAS**, the Organization desires to assist the County in the continued operation of public structured programs and organized activities at the Community Center; and

**WHEREAS**, the County would benefit from the assistance of the Organization in operating the Community Center for structured programs and organized activities; and

**WHEREAS**, this Agreement supersedes any previous agreements.

**NOW THEREFORE**, the parties agree as follows:

**1. COMMUNITY CENTER USE AND MANAGEMENT.** The County licenses the Organization to use and manage the Community Center with relation to activities and programs that are sponsored by and under the Organization's direction. The Organization agrees that the

Community Center will remain available for use by other citizens and community organizations at all times for activities which do not interfere with the Organization's scheduled activities.

During the period of the Agreement and any renewal of the Agreement, the Organization will administer the Community Centers various programs for the public benefit and will organize programs in accordance with the terms in the Agreement. The Organization has priority in scheduling its programs and activities at the Community Center. Any member of the public, who qualifies under applicable Organization rules, may participate in the Organizations programs.

The Organization may grant preferences to programs designated as group activities.

The Organization may charge a fee for participation in the Organization's events, provided however, that any fee charged cannot exceed anticipated expenses directly associated with the program, including appropriate allowances for participation in the programs by citizens without sufficient funds to pay the fees. The fees are to be used solely for the purpose of covering expenses directly associated with the programs and activities of the Organization.

The Organization shall comply with Section 504 of the Rehabilitation Act of 1973, as amended, and Title VI of the Civil Rights Act of 1964, as amended. The Organization shall not discriminate against any person because of race, color, sex, religion, handicap, age, or national origin, by refusing to furnish services provided by the Organization.

In the event of a disaster as declared by Escambia County pursuant to Section 37-35, Escambia County Code of Ordinances, the Organization understands and agrees that County may at its discretion utilize the Community Center facility during which the Organization shall be required to suspend operations and vacate the premises.

**2. TERM.** The term of this Agreement shall commence upon execution by the both parties and continue in effect for an initial term of the three (3) years unless earlier terminated with or without cause by either party giving thirty (30) days prior written notice. The Agreement will automatically renew for two (2) additional one (1) year terms unless thirty (30) days prior to the end of any renewal term, either the Organization or the County gives written notice of intent not to renew. The term of this Agreement begins on the \_\_\_ day of \_\_\_\_\_, **2015** and ends on the \_\_\_**day** of \_\_\_\_\_, **20**\_\_.

**3. PAYMENT OF RENT.** The Organization agrees to pay to the County the sum of one dollar (\$1) per year, payable in advance for the initial agreement term of three (3) years. The County acknowledges receipt of three dollars (\$3).

**4. NOTICES.** Notices to the Organization and the County under the Agreement and the payment of rent must be addressed to and mailed or delivered to the following:

TO THE COUNTY

**County Administrator  
Board of County Commissioners  
221 Palafox Place, Suite 420  
Pensacola, Florida 32502**

TO THE ORGANIZATION

(Organization's Name)  
  
(Address)  
**Pensacola, Florida 32506**

With a copy to:

**County Attorney's Office  
221 Palafox Place, 430  
Pensacola, Florida 32502**

Notices can be personally delivered or sent by U.S. mail. The date of delivery is the date of receipt of any notice. Each party may change its address by written notice given to the other.

**5. ORGANIZATION DOCUMENTS.** At the time of the execution of the Agreement, the Organization agrees to provide to the County a copy of its incorporating documents and a list of its current Board of Directors. The Organization agrees to furnish the following annually to the County; certificate of insurance, financial report, board member roster, activity report, and organization equipment inventory. Failure to provide said documents to the County by November 1 of any year could result in the termination of this Agreement.

**6. MEDIATION.** The County Administrator, or authorized designee, will assure the Organizations compliance with the terms of the Agreement. The County Administrator may elect to mediate disputes arising between members of the public and the Organization regarding the Organizations compliance with the Agreement. The Organization designates its Board of Directors, or a specifically appointed committee of the Board of Directors, to represent the Organization in disputes. The Organization's Board of Directors is responsible for carrying out all the objectives set forth in the Agreement.

**7. CONSTRUCTION OF IMPROVEMENTS.** The County agrees to preserve the Community Center exclusively for public purposes. The County further agrees that during the term of the Agreement, no physical change to the property or major construction work will be undertaken without prior consultation with the Board of Directors of the Organization.

If the Organization wants to undertake any construction work in the Community Center, prior approval must be obtained from the County, and the Organization shall ensure that all Federal, State, local laws, regulations, and ordinances are complied with, including but not limited to: (a) the Occupational Safety and Health Act of 1970, Construction Industry Standards (29 CFR §1926, et. seq.); (b) the Americans with Disabilities Act of 1990, as subsequently amended (42 U.S.C. 12101, et. seq.); (c) Escambia County Review Committee approval; and (d) Building inspection review. All

improvements made by the Organization become the property of the County without charge upon completion.

**8. MAINTENANCE.** The Organization and the County agree that all necessary grounds and structure maintenance and upkeep of the Community Center will be carried out year round. In order to create a clear understanding of this scope of work, the following maintenance guidelines are agreed to by the parties: (a) the County will maintain the premises in good repair and in a neat, safe, and orderly condition, normal wear and tear excepted; (b) in the event it is determined that damage to facilities and equipment has occurred due to abuse or misuse by the Organization or any other entity using the Community Center for organized events by consent of the Organization, the Organization is responsible for the repair or returning the facility and equipment to its pre-damaged condition; (c) the County will pay all water, gas, electric, telephone (single line only/no options), sewage, garbage disposal, janitorial, and other utility bills related to the Community Center during the term of the Agreement, and (d) the County will provide proper grounds maintenance throughout the year.

**9. REVENUE/INCOME.** Revenue and income derived from the activities of the Organization are the exclusive property of the Organization but must be used by the Organization in furtherance of its activities at the Community Center in providing additional improvements for the Organization's programs. The Organization shall provide a full accounting of all revenue and expenses to the County annually. The County has the right to audit the financial information at any time, at the County's expense.

**10. EQUIPMENT.** An inventory of equipment and personal property stored at the Community Center must be provided annually to the County by the Organization. All equipment or other personal property owned by the Organization, which has been placed or maintained in the Community Center by the Organization, is at the sole risk of the Organization. The Organization may remove from the Community Center any time prior to, or within sixty (60) days of the termination of the Agreement its equipment and personal property. Any Organization equipment or personal property not removed from the Community Center within sixty (60) days after termination of the Agreement becomes the exclusive property of the County without recourse.

**11. TERMINATION.** The Agreement may be terminated at any time, with or without cause, by the County, particularly whenever the Community Center is not being used, utilized, or managed by the Organization in accordance with the provisions of the Agreement, or whenever the Organization ceases operation, dissolves its corporation, or otherwise no longer provides the required services under the terms of the Agreement. The County agrees to give the Organization not less than thirty (30) days written notice of its intent to terminate the Agreement.

The Agreement may be terminated by the Organization at any time in case of material breach of the Agreement by the County provided that the Organization shall first give to the County written notice of the breach and thirty (30) days within which to remedy the breach. Any notice under this section mailed or delivered by the County to the Board of Directors of the Organization will be deemed as the official notice of the County.

**12. RECORDS.** The parties acknowledge that this agreement and any related financial records, and its reports, plans, correspondence, and other documents maybe subject to disclosure to members of the public pursuant to Chapter 119, Florida Statutes, as amended. In the event a party fails to abide by the provisions of Chapter 119, Florida Statutes, the other party may, without prejudice to any right or remedy and after giving that party, seven (7) days written notice, during which period the party fails to allow access to such documents, terminate this agreement.

**13. ENTIRE AGREEMENT.** The Agreement contains the entire agreement of the parties and no representations, inducements, promises, or agreements between the parties not contained in the Agreement will be of any force and effect. Any amendments, modifications, additions, or alterations of the Agreement must be in writing executed with the same formalities as the Agreement.

**14. HEADINGS.** Headings and subtitles used throughout this agreement are for the purpose of convenience only, and no heading or subtitle shall modify or be used to interpret the text of any section.

**15. SUCCESSORS AND ASSIGNS.** Without the previous written consent of the County, neither the Organization, nor its successors in interest by operation of law or otherwise, are permitted to assign the Agreement sublet or permit the occupancy of the Community Center or any part of the Community Center, by anyone other than the Organization. Any consent by the County to any act of assignment, subletting, or occupancy will be held to apply only to the specific transaction authorized. In any event, no assignment, subletting or occupancy will relieve the Organization of its obligations under the Agreement.

**16. SURVIVAL.** All other provisions which, by their inherent character, sense, and context, are intended to survive termination of this agreement shall survive it.

**17. INSURANCE.** During the period mutually agreed upon between the County and the Organization, the Organization shall provide commercial general liability insurance with \$500,000 per occurrence and aggregate limits, including coverage parts of bodily injury, property damage, personal injury, and contractual liability, and sports participation cannot be excluded. The Organization must also require any other organization using the Community Center for organized events to procure “special event” liability insurance, naming Escambia County as an “additional insured.” In the alternative, the Organization can procure a blanket special events policy for a minimum of \$500,000 per event and issue certificates to other organizations using the Community Center for special events.

All insurance carriers must be rated “A minus,” VIII or higher by the most recently published edition of A.M. Best rating guide. The Organization shall provide thirty (30) days prior written notice to Escambia County before any change in or cancellation of any of the identified coverages.

Escambia County must be provided the certificates of insurance which reflect **Escambia County, 221 Palafox Place, Suite 420, Pensacola, Florida 32502**, as an “additional insured” and

the “certificate holder”. Certificates must be mailed to **Department of Community Affairs-Division of Community Services, 221 Palafox Place, Pensacola, Florida 32502**. Certificates must reflect a thirty (30) day notice of cancellation and non-renewal clauses. Certificates of insurance will be satisfactory to the County with all succeeding coverages and carriers to be consecutive to prior coverages.

No provision of the Agreement can be construed, or in any way is intended to be construed, as a waiver of Escambia County’s sovereign immunity or any other limitation of liability of Escambia County. Escambia County is self-insured for liabilities in excess of the amounts provided under Section 768.28, Florida Statutes.

The Organization agrees not to violate, or knowingly or negligently permit or allow to be violated, any condition of any insurance policies required by the Agreement. All insurance coverage of the Organization must be primary to any insurance or self-insurance carried by Escambia County applicable to this Agreement. The acceptance by Escambia County of any Certificate of Insurance does not constitute approval or agreement by Escambia County that the insurance requirements have been satisfied or that the insurance policy shown on the Certificate of Insurance is in compliance with the Agreement.

**18. HOLD HARMLESS.** The Organization shall indemnify and hold harmless Escambia County, its subsidiaries or affiliates, elected and appointed officials, employees, volunteers, representatives and agents from any and all claims, suits, actions, damages, penalties, interest, attorney and paralegal fees, liability and expenses in connection with the loss of life, bodily or personal injury, environmental impairment, property damage, including loss of use of the property, zoning or similar issues, directly or indirectly caused by, resulting from, arising out of or occurring in connection with the Organization’s negligent performance of the Agreement. The Organization’s obligation is not limited by, or in any way to, any insurance coverage or by any provision in or exclusion or omission from any policy of insurance.

**19. DAMAGE OR DESTRUCTION BY CASUALTY.** If by fire or other casualty the Community Center is totally damaged or destroyed, either party has the option of terminating the Agreement by serving written notice upon the other within thirty (30) days from the date of the casualty or a lesser number of days as the parties may mutually agree.

**20. COMPLIANCE WITH LAWS AND PROCEDURES.** The parties agree to comply with all applicable laws, guidelines, rules, regulations, and requirements, whether federal, state, or local, applicable to the Organization and its use of the Community Center and those for the correction, prevention, and abatement of nuisance, unsafe conditions, or other grievances arising from or pertaining to the use or occupancy of the Community Center.

**21. SMOKING AND ALCOHOL POLICY.** Alcohol use is prohibited at all times on the grounds of the community center as well as within the structure of the Community Center. Smoking is prohibited at all times within the structure of the Community Center. If this prohibition is violated

by the Organization or any other organization using the Community Center for organized events, the Agreement may be terminated by the Board of County Commissioners pursuant to Paragraph 11 of the Agreement.

**22. SEVERABILITY.** If any term or condition of the Agreement or the application of the Agreement to any person or circumstance is, to any extent, invalid or unenforceable, the remainder of the Agreement is not affected and each term and condition of the Agreement is to be valid and enforceable to the fullest extent permitted by law. The Agreement will be construed in accordance with the laws of the State of Florida, and venue is in Escambia County, Florida.

**23. EFFECTIVE DATE.** Submission of the Agreement to the County does not constitute an offer, and the Agreement becomes effective upon the execution and delivery by both the Organization and the County. The County and the Organization acknowledge that they have not relied upon any statement, representation, prior or contemporaneous written, or oral promises, agreements, or warranties, except as expressed in the Agreement.

If the Organization, with the County's consent, uses the Community Center or any part of the Community Center prior to the beginning of the Agreement term, all provisions of the Agreement will be in full force and effect beginning at the time of the initial use.

**24. RELATIONSHIP OF PARTIES.** Nothing contained in the Agreement can be deemed by the parties or by any third party to create the relationship of principal and agent, partnership, joint venturer or similar relationship between the County and the Organization.

**25. ACKNOWLEDGEMENT.** The Agreement cannot be more strictly construed against either party because one party may have drafted or prepared any or all of the terms and provisions of the Agreement. It is acknowledged that each of the parties has been represented by legal counsel and that each of the legal counsel has contributed substantially to the content of the Agreement.

SIGNED AND DELIVERED BY:

**COUNTY:**  
Board of County Commissioners  
Escambia County, Florida

ATTEST: Ernie Lee Magaha  
Clerk of the Circuit Court

\_\_\_\_\_  
Steven A. Barry, Chairman

\_\_\_\_\_  
Deputy Clerk

(SEAL)

**ORGANIZATION:**  
Name

Witness: \_\_\_\_\_  
Print Name: \_\_\_\_\_

Address  
Pensacola, Florida 325

Witness: \_\_\_\_\_  
Print Name: \_\_\_\_\_

By: \_\_\_\_\_  
Its: \_\_\_\_\_

STATE OF FLORIDA  
COUNTY OF ESCAMBIA

The foregoing instrument was acknowledged before me this \_\_\_\_ day of \_\_\_\_\_, **2015**, \_\_\_\_\_, as **(Office Held)** of **(Organization's Name)**. He/She is ( ) personally known to me, or ( ) produced identification. Type of identification produced \_\_\_\_\_.

Signature of Notary Public

(Notary Seal)

Printed Name of Notary Public





# **County Community Centers License & Management Agreement**

## **Current Agreement Review Amendment Recommendations**

**Marilyn D. Wesley, Director II  
Community Affairs Department**





# Community Centers

## COMMUNITY CENTER LICENSE AND MANAGEMENT AGREEMENT

THIS LICENSE AND MANAGEMENT AGREEMENT (Agreement) is made and entered into as of this 5<sup>th</sup> day of **February, 2015**, by and between **Escambia County**, a political subdivision of the State of Florida, whose address is 221 Palafox Place Ste. 420, Pensacola, Florida (County), and **Englewood Neighborhood Improvement Corporation**, a Florida not-for-profit corporation whose address is 2749 North 'H' Street, Pensacola, Florida (Organization):

### WITNESSETH:

**WHEREAS**, the County owns the property known as **Englewood Neighborhood Center**, (Community Center); and

**WHEREAS**, the Organization, a non-profit corporation organized under the laws of the State of Florida, was created to provide social and character development through structured programs and organized activities for citizens of Escambia County; and

**WHEREAS**, the County and the Organization desire that the Organization manage structured programs and organized activities at the Community Center for the use and benefit of the public; and

**WHEREAS**, the Organization has expressed interest to the Board of County Commissioners to use and manage the Community Center for the purpose of providing a location for members of its organization and citizens and groups in Escambia County to engage in structured programs and organized activities; and

**WHEREAS**, the County is satisfied that a license to use, manage, and administer the Community Center would be in the County's best interests; and

**WHEREAS**, the Organization desires to assist the County in the continued operation of public structured programs and organized activities at the Community Center; and

**WHEREAS**, the County would benefit from the assistance of the Organization in operating the Community Center for structured programs and organized activities; and

**WHEREAS**, this Agreement supersedes any previous agreements.

**NOW THEREFORE**, the parties agree as follows:





# Community Centers

- County Community Centers are governed by the License and Management Agreement between the Board of County Commissioners and the Non-Profit entity.
- The current License and Management Agreement after execution by both parties limits staffs ability to provide community programming
- The current License and Management Agreement does not require the contracted entity to provide monthly calendaring of all activities within the facility
- The current License and Management Agreement only requires the non-profit entity to provide liability insurance for their organized/sponsored activities
- The current License and Management Agreement does not incorporate an evaluative process/performance standards



# Community Centers

Barrineau Park

Byrneville

Dorrie Miller

Englewood (Boys & Girls Club)

Felix Mega Senior Center

Marie Ella Davis

Molino

Perdido Key

Walnut Hill/Ruritan

Beulah Senior Center

Davisville

Ebonwood

Englewood Neighborhood Center

Lexington Terrace

Mayfair

Oak Grove

Quintette

MK Young/Wedgewood





# Community Centers – Categories

## **SMALL (6)**

**Englewood Neighborhood Center**

**Marie Ella Davis ~ Mayfair ~ Oak Grove ~ Quintette**

**Dorrie Miller (operated by staff)**

## **MEDIUM (6)**

**Beulah Senior Center ~ Byrneville ~ Davisville**

**Ebonwood ~ Lexington Terrace ~ Walnut Hill/Ruritan**

## **LARGE (5)**

**Barrineau Park ~ Englewood (Boys & Girls Club)**

**Felix Miga Senior Center ~ MKY/Wedgewood**

**Molino**



# Community Centers – Amendments

**# 1 - County use of the facility – Activation under a disaster.** In a declared state of emergency, County use of the facility will supersede any use by the Organization. The County will notify the Organization of its intent to use the Community Center (facility). The County will be able to continue use of the facility beyond such time as the declared state of emergency during a reasonable recovery period. The County use, under this provision, shall cease only when the County relinquishes possession of the facility back to the Organization.

**#2 - County use of the facility – Access when not being used by the Organization.** The County shall have open access to all parts of the facility when the Organization is not actively using the facility. The County will be allowed to bring in programs and other groups/organizations to supplement the current programs available to the community.

# Community Center Amendments – Continued

**#3 - Calendaring** – The Organization shall be required to submit a monthly calendar to the County detailing their planned programs and activities. The monthly calendar may be submitted via email or by hardcopy and shall be received by the County from the Organization no later than the first (1<sup>st</sup>) of every month. The Organization is responsible for maintaining the monthly calendar and advising the County of any changes or revisions as soon as reasonably possible. County Staff will submit requests for use of the facilities. Requests may be submitted in writing, via email, or via telephone. The Organization shall have no more than three (3) days to respond to County Staff's request for use of the facility. During such time as the County is using the facility, the County takes responsibility to ensure that the facility is unlocked and available to the supplemental programs and subsequently secured following the supplemental program's use. The County additionally bears the responsibility to advertise the supplemental events.

**#4 - Insurance** – During the period mutually agreed upon by the County and the Organization, during which time the supplemental programs are using the facility, the County shall be responsible to ensure that supplemental organization using the Community Center procures “special event” liability insurance, naming Escambia County as an “additional insured.”

**#5 - Annual Financial Reports** – The Annual Financial Reports provided by the Organization to the County shall be due no later than December 31<sup>st</sup> of the calendar year.

DEPARTMENT OF COMMUNITY AFFAIRS- COMMUNITY CENTER RENTAL FEES (3-2015)

CENTER	DEPOSIT		BUILDING	ROOM/MISCELLANEOUS RATES						TAX CHARGED	
	BUILDING	ROOM		AUDITORIUM/ GYM	LARGE CONF. RM	SMALL CONF. RM	DINING	KITCHEN	STOVE		PAVILION
<b>Barrineau Park CC &amp; Hist. Sociery</b>	\$50	\$30	\$107.50	-	-	-	\$32.25	-	\$10.75		Yes
Notes	Rental Rates are for entire day (9 a.m.-11 p.m.); Tax Exempt Organizations rent tax free; Rentals include all tables and chairs.										
<b>Beulah Senior Citizen Center</b>	\$25	-	\$100								No
Brownsville	-	-	-	-	-	-	-	-	-		No
<b>Byrneville CC</b>	\$50										No
Small Events (Kid Activities, etc.)			\$75								
Large Events (Adult Activities, etc.)			\$100								
<b>Davisville</b>	-	-	-	-	-	-	-	-	-		-
<b>Dorrie Miller</b>	-	-	-	-	-	-	-	-	-		-
<b>Ebonwood</b>	\$50		\$175								No
Notes	Rental Rate is for a four (4) hour period. Anytime after 8:30 a.m., and all activities must conclude before 12 midnight.										
<b>Englewood CC (Boys &amp; Girls Club)</b>	-	-	-	-	-	-	-	-	-		-
<b>Felix Miga Senior Citizen Center</b>											Yes
Non-Members		\$100		\$300							
Non-Members		\$25				\$50					
Members (minimum 1 year)		\$100		\$100							
Members (minimum 1 year)		\$25				\$25					
Notes	Rental time is up to six (6) hours, \$50 for each additional hour for Auditorium- Non-Members; \$25 for Small Conference Room										
<b>Lexington Terrace</b>	\$50				\$100						No
Kid Activities			\$120								
Adult Activities			\$160								
Large Events (Weddings/Reunions)			\$250								
Notes	\$25 of the \$50 deposit is refundable upon post event inspection; 50% of rental fee is required to hold building, remaining balance due two (2) weeks prior to event.										
<b>Marie Ella Davis Community Center</b>	\$20		\$20 per hour								No
<b>MK Young/Wedgewood CC &amp; Park</b>	\$100										No
General Public (3hrs)				\$300	\$270	\$210		Included		\$120	
General Public (3hrs)				\$225	\$195	\$135		Not Included		\$45	
Non Profit (3hrs)				\$270	\$240			Included			
Non Profit (3hrs)				\$195	\$165			Not Included			
Notes	No deposit for pavilion; Additional Costs per hour >3hrs: Gym: \$60; Lg. Conf Rm.: \$50; Sm. Conf Rm.: \$35; Pavilion \$10; Non-Profit- Gym: \$50; Lg Conf. Rm.: \$40										
<b>Mayfair Community Center</b>	\$200	\$75 daily									No
Notes	Personal check required for deposit- returned upon pose event inspection; Money Order required for Rental Fee										
<b>Molino CC &amp; Historical Museum</b>											Yes
		\$50		\$134.38							
		\$25			\$53.75						
		\$15				\$32.25					
Notes	Rental Rate for Auditorium Stage usage is: \$43.00										
<b>Oak Grove Community Center</b>	\$0	\$0	Donations								No
<b>Perdido Key</b>	\$100										No
Social Events	\$75 per hour (minimum 3 hrs) \$55 for each additional hour; Eight hour timeframe- \$440.										
Meetings	\$55 per hour (minimum 3 hrs) \$30 for each additional hour; Eight hour timeframe- \$220.										
<b>Quintette Community Center</b>	\$100		\$100								No
<b>Walnut Hill CC &amp; Ruritan Club</b>	\$0	\$0	\$175			\$100					No
Notes	Small Conference Room Rate applies Monday – Thursday; Friday – Sunday Rates require Building Rental										



# Performance Measures/Benchmarks

- Capture attendance for all events (sponsored and rentals)
- Document community outreach programs
  - ~ Small – Minimum of 1 event quarterly
  - ~ Medium – Minimum of 2 events quarterly
  - ~ Large – Minimum of 3 events quarterly
- Document organization/agency collaboration to bring services/programs to the community
  - ~ Each Center shall document a minimum of 2 successful programs per year
- Document sponsored/coordinated educational/enrichment programs and impact to community (continuing & seasonal)
  - ~ Youth & Adult

# Performance Measures/Benchmarks

- Revenue from Rentals/Concessions - Complete financials showing all revenue generated on property (building & ancillary facilities)
- Document programs and/or projects sponsored utilizing generated revenue
- Document equipment purchased utilizing generated revenue
- Document the number of rentals per year

# Conclusion

- **Staff will have the ability to identify gaps in utilization of community facilities**
- **Staff can provide technical support/assistance to the managing organizations**
- **Staff will have the ability assist managing organizations in the development and implementation of additional programs within the communities where Centers are located based on community interest**
- **Staff will have the ability to support collaborative programs within the communities**

**\*\*\* Board Direction**

**Committee of the Whole**

**5.**

**Meeting Date:** 06/11/2015

**Issue:** Comprehensive Operational Analysis Phase I Implementation/ECAT Status Update

**From:** Joy D. Blackmon, P.E., Department Director

---

**Information**

**Recommendation:**

Comprehensive Operational Analysis Phase I Implementation/Escambia County Area

Transit Status Update

(Mike Crittenden and Don Christian - 30 min)

A. Board Discussion

B. Board Direction

---

**Attachments**

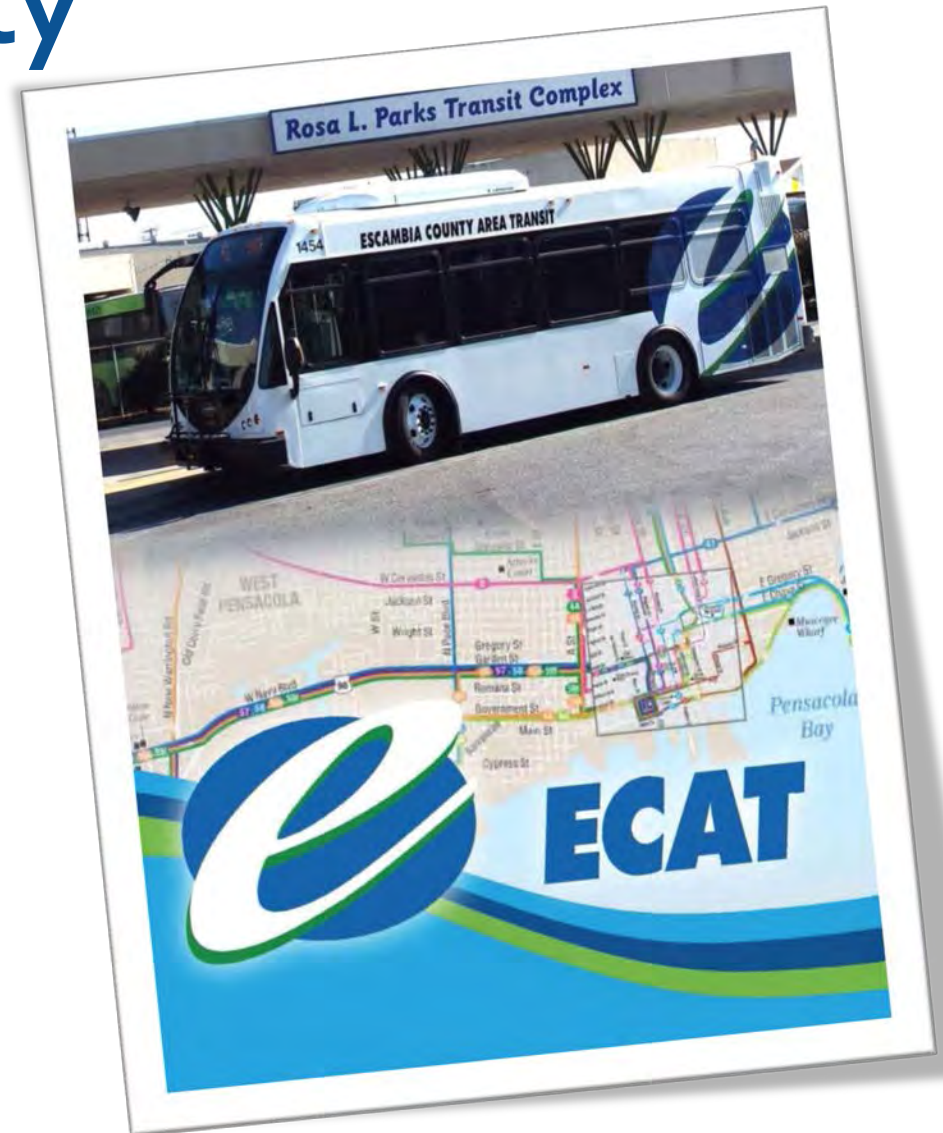
COA Presentation

---

# Escambia County Area Transit 2015 Update

COMMITTEE OF THE  
WHOLE WORKSHOP  
BOARD OF COUNTY  
COMMISSIONERS

June 11<sup>th</sup> 2015



# 2015 ECAT System-wide Goal

## Increase Ridership

- Encourage traditional non-users to ride the service
- Retain current users

## Improve overall customer focus

## Provide Additional System Enhancements



**ESCAMBIA COUNTY AREA TRANSIT**

# Customer Service Initiatives

- Increased Customer Focus
- New Customer Service Supervisor
- 72-hour response time on Complaints
- Reduction in Complaints
- Interactive passenger kiosk at the ECAT Rosa Parks Transit Center



**ESCAMBIA COUNTY AREA TRANSIT**

# Community Engagement Highlights

- Military Veteran's Bus
  - Blue Angels 2014 Home Air Show
- Earth Day 2015
- Youth Art Contest
- Student Summer Wheels
- Dump the Pump Day – June 18<sup>th</sup>
- Many other activities with local youth groups & community organizations

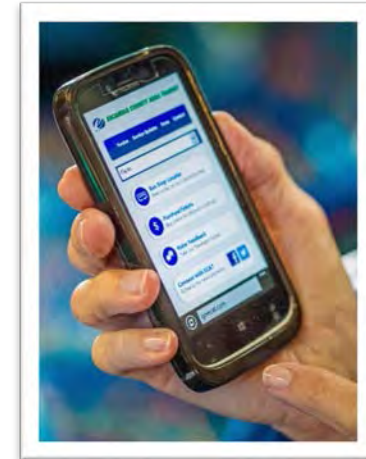


**ESCAMBIA COUNTY AREA TRANSIT**



# ECAT New Technologies

- Free Wi-Fi on all ECAT Buses
- Automatic Passenger Counters (APC)
  - Generate ridership data on a stop-by-stop basis
- Automatic Vehicle Location (AVL)
  - GPS Satellite system that transmit real time bus location data to passengers
- Automatic Voice Annunciation (AVA)
  - Replace the current manual method of announcing ADA stops on the buses.



ECAT New Technologies go live on June 29<sup>th</sup> .



**ESCAMBIA COUNTY AREA TRANSIT**

# Escambia County Amenities for ECAT

Escambia County's fixed route system has 1,076 bus stops.



- 20 fixed routes
- 747 sign-only stops
- 270 bus benches
  - All are Martin-Mency Owned
- 59 bus shelters
  - 54 Martin-Mency Owned
  - 5 County Owned



**ESCAMBIA COUNTY AREA TRANSIT**

# Escambia County 2015 Bus Amenities Status

## January

- BCC authorization of \$97,743 Federal Transit funds for the purchase of Transit Amenities - 65 bus benches

## April

- County PO issued for 30 bus shelters
- Authorization of County Administrator to negotiate with Martin-Mency on the potential amenities purchase at the contract conclusion in September 2015
- Authorization of \$27,497 Federal Transit capital funds for additional Bus Amenities Purchase

## May

- County Upgrade of 28 existing locations of Transit Amenities to be ADA compliant. (LOST funds)



**ESCAMBIA COUNTY AREA TRANSIT**

# Escambia County 2015 Bus Amenities Status

## June

- *Expected delivery date of 30 shelters.*

## October

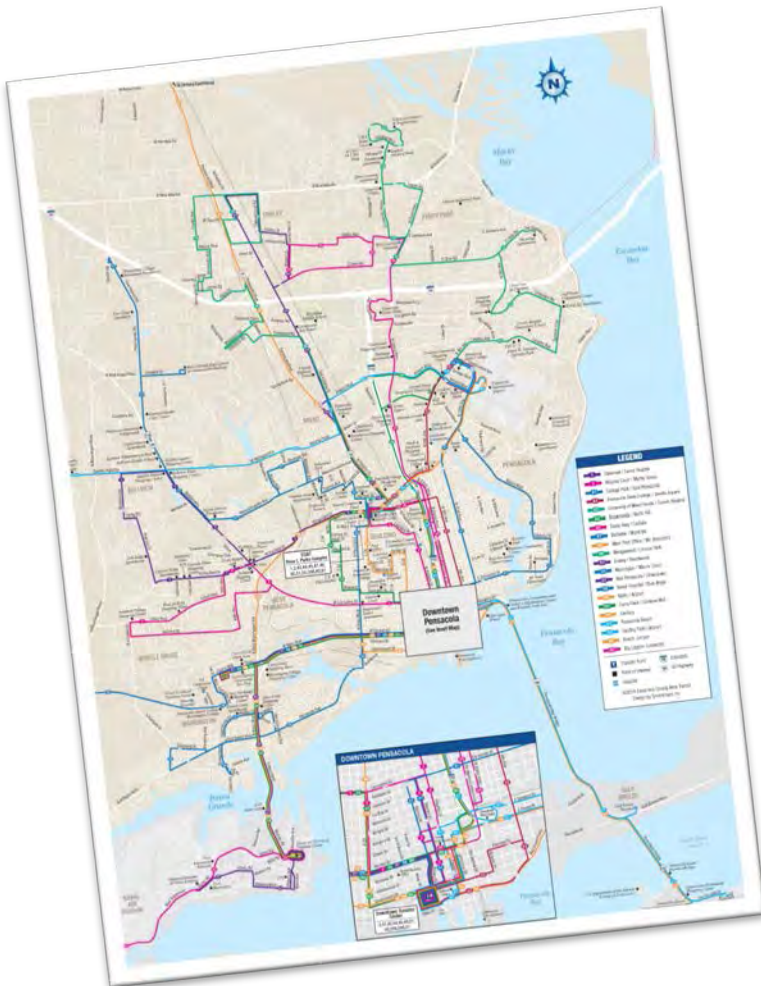
- *Possible County takeover of the Bus Amenities Program (bench & shelter advertising, ownership, and maintenance)*

## Ongoing

- *Once received, distribution of 65 new benches throughout system*
- *Continue upgrading of existing ADA deficient locations of bus stop amenities*



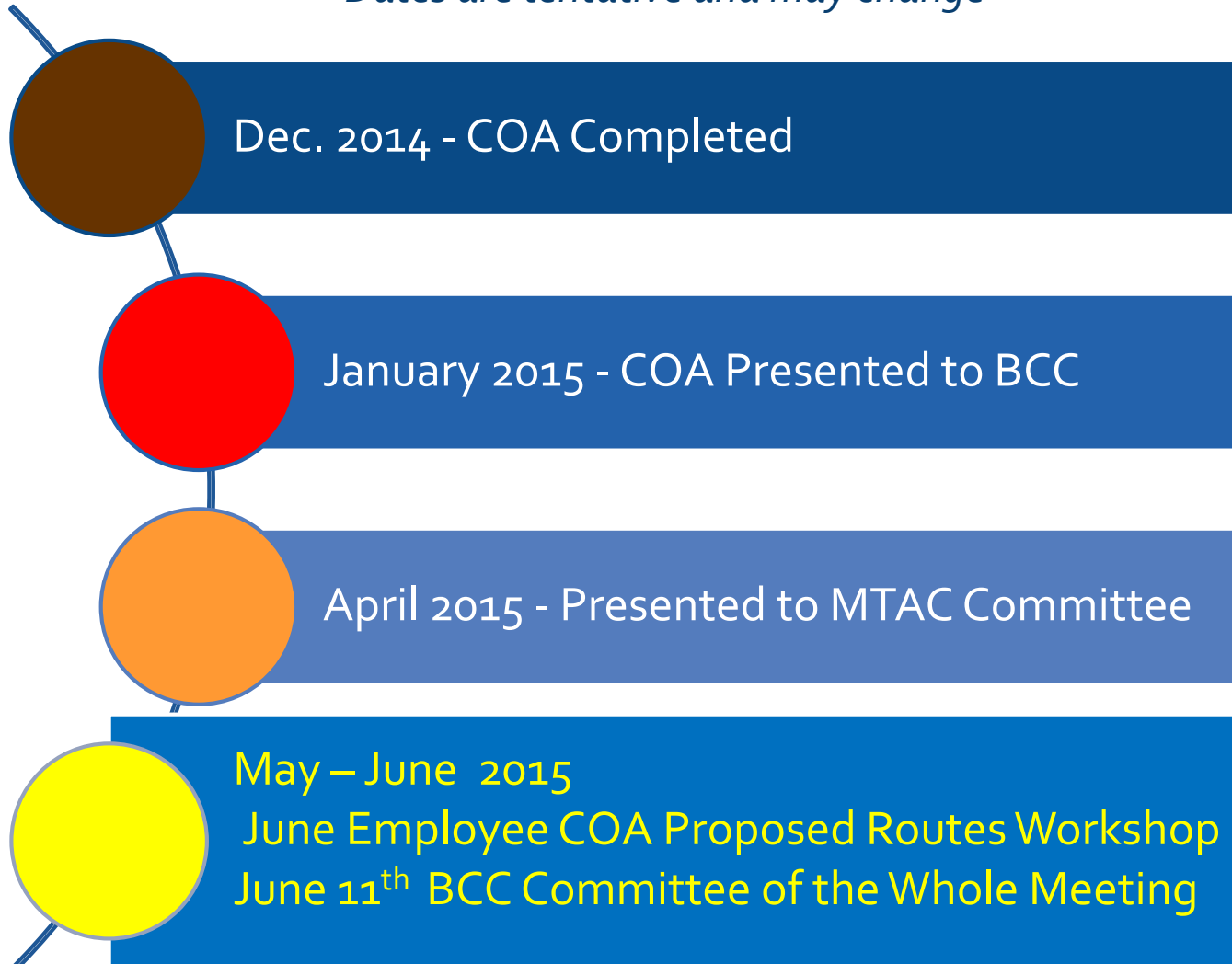
# 2015 Comprehensive Operations Analysis (COA) Phase 1 Route Modifications Implementation Process



**ESCAMBIA COUNTY AREA TRANSIT**

# COA Phase 1 Route Implementation Timeline

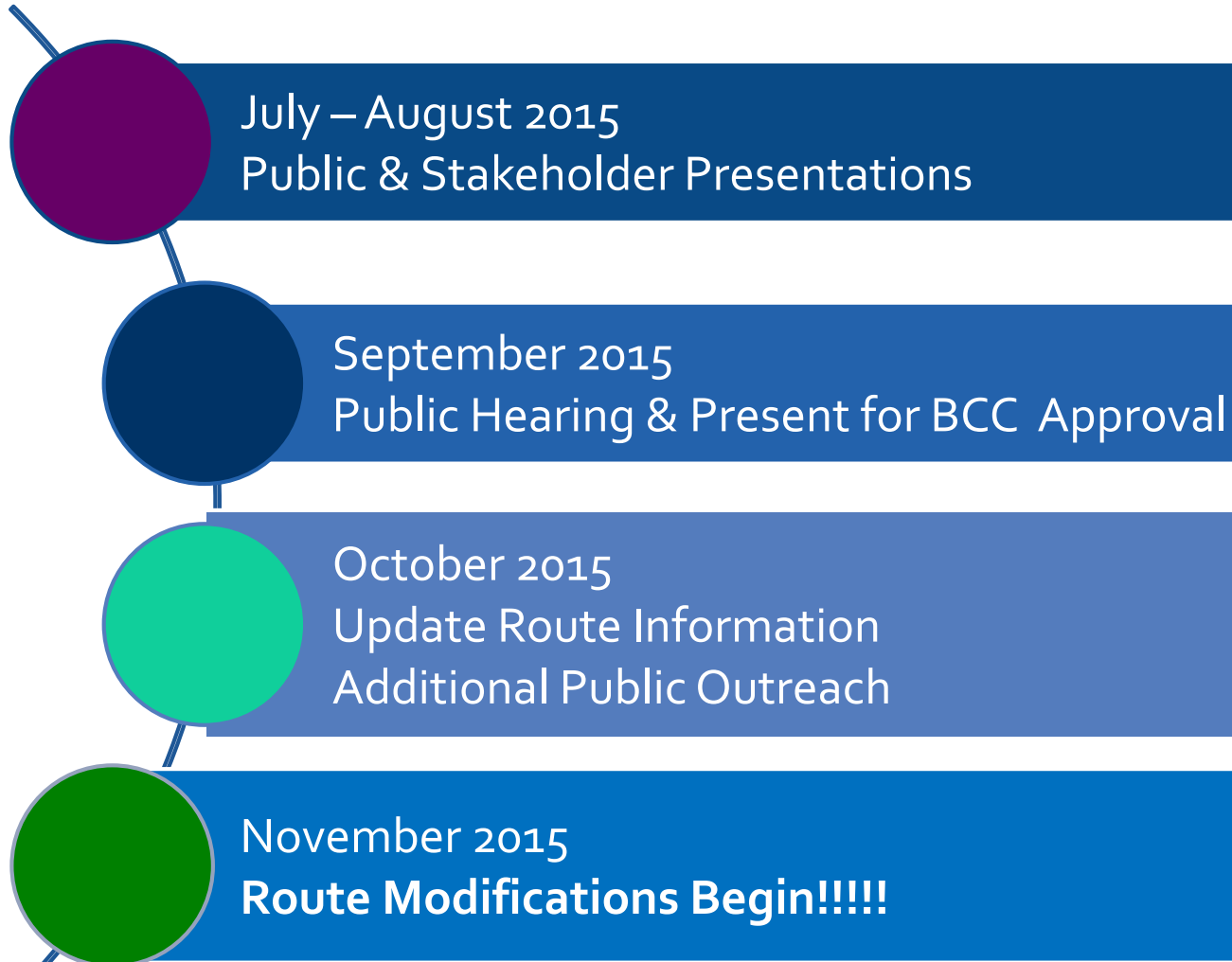
*Dates are tentative and may change*



**ESCAMBIA COUNTY AREA TRANSIT**

# COA Phase 1 Route Implementation Timeline

*Dates are tentative and may change*



**ESCAMBIA COUNTY AREA TRANSIT**

# Ridership Estimates for Proposed Routes

PROPOSED ROUTE	DONOR ROUTES	BASELINE RIDERSHIP	KEY IMPACTS	ESTIMATED WEEKDAY RIDERSHIP INCREASE	ESTIMATED WEEKDAY RIDERSHIP
31	41, 59A	73	More direct service for riders who will not be forced to ride out of direction on a one-way loop	60%	117
32	42	269	Renumbering of existing route	0%	269
41	41	49	More direct service for riders who will not be forced to ride out of direction on a one-way loop	50%	73
52	42	269	Higher peak service frequency	60%	430
60	60	46	Amenities Improvements Possible Park-Ride Lots	0%	46





# Current Route 41

# Proposed Routes 31 & Route 41



**ESCAMBIA COUNTY AREA TRANSIT**

# Current Route 42

# Proposed Routes 32 & Route 52



**ESCAMBIA COUNTY AREA TRANSIT**

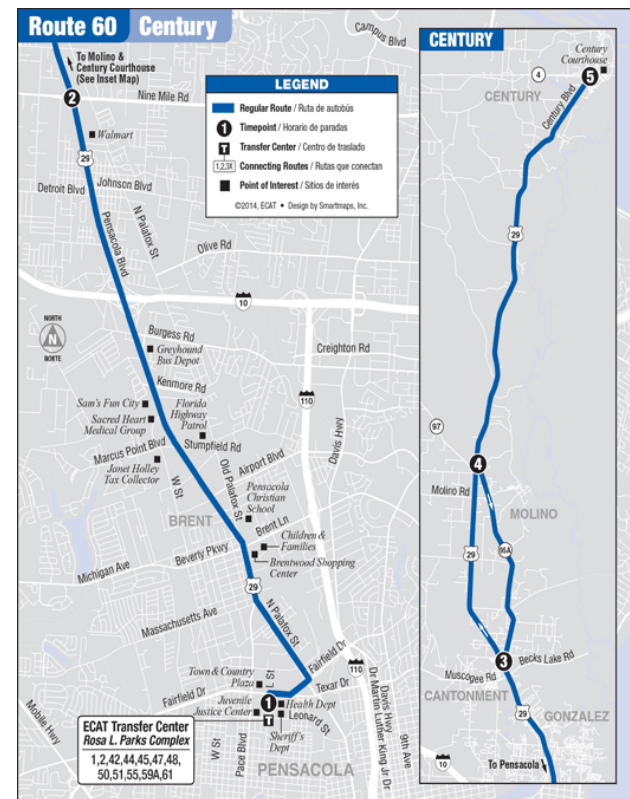
# Additional COA Recommendation

Route 60 is a commuter route that carries 46 passengers on a typical weekday. Ridership is very directional, resulting in relatively low service productivity. Route 60 is grant funded by the Florida Department of Transportation.

- No short-term changes to the alignment of Route 60 are recommended
- Ridership Potential
  - Potential Park & Ride Locations along the Route

## Other Possible Modifications

- Possible Additional Amenities along Route 60
  - Bus Shelters
    - Hwy 29 & Muscogee Road
    - Winn Dixie (Old Chemstrand Road)



# QUESTIONS

---