

AGENDA
ESCAMBIA COUNTY PLANNING BOARD
November 10, 2014–8:35 a.m.
Escambia County Central Office Complex
3363 West Park Place, Room 104

1. Call to Order.
2. Proof of Publication.
3. Approval of Minutes.
 - A. **RECOMMENDATION:** That the Planning Board review and approve the Meeting Resume' Minutes of the September 30, 2014 Planning Board Meeting.
 - B. Planning Board Monthly Action Follow-up Report for September 2014.
 - C. Planning Board 6-Month Outlook for November 2014.
4. Public Hearings.
 - A. 2014-2018 Update to the Five-Year Capital Improvements Schedule
 - B. Material Recovery Facilities Ordinance
5. Action/Discussion/Info Items.
6. Public Forum.
7. Director's Review.
8. County Attorney's Report.

9. Scheduling of Future Meetings.

The next Regular Planning Board meeting is scheduled for **Tuesday, December 9, 2014 at 8:35 a.m.**, in the Escambia County Central Office Complex, Room 104, First Floor, 3363 West Park Place, Pensacola, Florida.

10. Announcements/Communications.

11. Adjournment.



BOARD OF COUNTY COMMISSIONERS

Escambia County, Florida

Planning Board-Regular

3. A.

Meeting Date: 11/10/2014

Agenda Item:

- A. **RECOMMENDATION:** That the Planning Board review and approve the Meeting Resume' Minutes of the September 30, 2014 Planning Board Meeting.
- B. Planning Board Monthly Action Follow-up Report for September 2014.
- C. Planning Board 6-Month Outlook for November 2014.
-

Attachments

Quasi-Judicial Mtg Resume

Regular Mtg Resume

Monthly Action Follow Up Report

6 Month Outlook

DRAFT

RESUMÉ OF THE ESCAMBIA COUNTY PLANNING BOARD QUASI-JUDICIAL REZONING September 30, 2014

**CENTRAL OFFICE COMPLEX
3363 WEST PARK PLACE, BOARD CHAMBERS
PENSACOLA, FLORIDA
(8:31 A.M. – 10:00 A.M.)**

Present: Wayne Briske, Chairman
Tim Tate, Vice Chairman
Rodger Lowery
Dorothy Davis
Robert V. Goodloe
Karen Sindel
Alvin Wingate
Patty Hightower, School Board (non-voting)
Stephanie Oram, Navy (Non voting)

Staff Present: Ryan Ross, Assistant County Attorney
Horace Jones, Interim Director, Development Services
Andrew Holmer, Senior. Planner, Planning & Zoning
Juan Lemos, Senior Planner, Planning & Zoning
Allyson Cain, Urban Planner, Planning & Zoning
John Fisher, Urban Planner, Planning & Zoning
Denise Halstead, Sr Office Assistant
Temeka Mallory, Sr. Office Assistant
Debbie Lockhart, Administrative Assistant

Attendees: Griffin Vickery

1. Call to Order at 8:31 a.m.
2. Invocation and Pledge of Allegiance were given by Mr. Alvin Wingate.
3. Proof of Publication was given by Board Clerk.

Motion by Dorothy Davis, Seconded by Alvin Wingate
Motion was made to accept findings and waive the reading of the legal advertisement.

Vote: 7 - 0 Approved

4. Quasi-judicial Process Explanation.
5. Public Hearings.
 - A. Z-2014-16
Applicant: Wiley C. "Buddy" Page,
Agent for Daniel and Rhonda
Cobb, Owners
Address: 2840 Pine Forest Road
Property Size: 12.23 (+/-) acres
From: VR-2 Villages Rural
Residential District (one du/
0.75 acre)
To: V-3 Villages Single-family
Residential District (five
du/acre)

Alvin Wingate, Robert Goodloe acknowledged visiting the site.

No planning board member acknowledged any ex parte communication regarding this item.

No planning board member refrained from voting on this matter due to any conflict of interest.

Motion by Karen Sindel, Seconded by Alvin Wingate
Motion was made to recommend that Mr. Buddy page be treated as an expert witness.

Vote: 7 - 0 Approved

Motion by Karen Sindel, Seconded by Robert V. Goodloe
Motion made to recommend Denial to the BCC.

Vote: 5 - 2 Approved

Voted No: Tim Tate
Alvin Wingate

6. Adjournment at 10:00 a.m.

**RESUMÉ OF THE ESCAMBIA COUNTY PLANNING BOARD
September 30, 2014**

**CENTRAL OFFICE COMPLEX
3363 WEST PARK PLACE, BOARD CHAMBERS
PENSACOLA, FLORIDA
(10:10 A.M. – 11:17 A.M.)**

Present: Wayne Briske, Chairman
Tim Tate, Vice Chairman
Rodger Lowery
Dorothy Davis
Robert V. Goodloe
Karen Sindel
Alvin Wingate
Patty Hightower, School Board (non-voting)
Stephanie Oram, Navy (Non voting)

Staff Present: Ryan Ross, Assistant County Attorney
Horace Jones, Interim Director, Development Services
Andrew Holmer, Senior. Planner, Planning & Zoning
Juan Lemos, Senior Planner, Planning & Zoning
John Fisher, Urban Planner, Planning & Zoning
Denise Halstead, Sr Office Assistant
Temeka Mallory, Sr. Office Assistant

Attendees: Griffin Vickery

1. Call to Order at 10:10 a.m.
2. Proof of Publication was given by Horace Jones.
3. Approval of Minutes.

Motion by Karen Sindel, Seconded by Rodger Lowery
Motion to approve the minutes from the September 2, 2014 Planning Board Meeting.

Vote: 7 - 0 Approved

4. Public Hearings.
 - A. CPA-2014-02 Future Land Use Density - Mixed-Use Suburban

Motion by Tim Tate, Seconded by Dorothy Davis
Motion was made to recommend approval to the BCC.

Vote: 7 - 0 Approved

B. SSA-2014-02

Motion by Tim Tate, Seconded by Rodger Lowery
Motion was made to Recommend Approval to the BCC as presented.

Vote: 7 - 0 Approved

5. Action/Discussion/Info Items.

A. Planning Board Interpretation, presentation by Juan Lemos Are touch-less boat covers considered an "structure"?

Motion by Tim Tate, Seconded by Robert V. Goodloe
Motion made that Touch-less Boat Cover is not a structure, no permit required to install.

Vote: 6 - 0 Approved

Other: Dorothy Davis (ABSENT)

6. Public Forum.

7. Director's Review.

8. County Attorney's Report.

9. Scheduling of Future Meetings.

October 14, 2014-Planning Board Workshop LDC Continued.

October 21, 2014-Planning Board Workshop LDC Continued.

The next Regular Planning Board meeting is scheduled for **Monday, November 10, 2014 at 8:35 a.m.**, in the Escambia County Central Office Complex, Room 104, First Floor, 3363 West Park Place, Pensacola, Florida.

10. Announcements/Communications.

11. Adjournment at 11:17 a.m.



BOARD OF COUNTY COMMISSIONERS ESCAMBIA COUNTY, FLORIDA

DEVELOPMENT SERVICES DEPARTMENT
3363 WEST PARK PLACE
PENSACOLA, FLORIDA 32505
PHONE: 850-595-3475
FAX: 850-595-3481
www.myescambia.com

Memorandum

TO: Planning Board
FROM: Temeka Mallory, Board Clerk
DATE: October 23, 2014
RE: Monthly Action Follow-Up Report for October 2014

Following is a status report of Planning Board (PB) agenda items for the prior month of **October**. Some items include information from previous months in cases where final disposition has not yet been determined. Post-monthly actions are included (when known) as of report preparation date. Items are listed in chronological order, beginning with the PB initial hearing on the topic.

PROJECTS, PLANS, & PROGRAMS

COMMITTEES & WORKING GROUP MEETINGS

COMPREHENSIVE PLAN AMENDMENTS

- **Text Amendments:**

- **CPA 2014-02 (Density)**

- 6/3/14 PB asked for clarification from BCC
 - 6/26/14 BCC remanded back PB
 - 9/30/14 PB recommended approval to BCC
 - 10/16/14 BCC Meeting (Approved)

- **Map Amendments:**

- **SSA-2014-02**

- 9/30/14 PB recommended approval to BCC
 - 10/16/14 BCC Meeting (Approved)

LAND DEVELOPMENT CODE ORDINANCES

Recycling Facilities

- 9/2/14 PB recommended approval to BCC
 - 9/23/14 BCC Meeting (1 of 2)
 - 10/09/14 BCC Meeting (2 of 2) (Approved)

REZONING CASES

1. **Rezoning Case Z-2014-13**
 9/2/14 PB recommended approval to BCC
 10/09/14 BCC Meeting (Approved)

2. **Rezoning Case Z-2014-14**
 9/2/14 PB recommended approval to BCC
 10/09/14 BCC Meeting (Approved)

4. **Rezoning Case Z-2014-16**
 9/2/14 PB recommended continuation of case on 9/30/14
 9/30/14 PB recommended denial to BCC
 11/06/14 BCC Meeting

3. **Rezoning Case Z-2014-18**
 9/2/14 PB recommended approval to BCC
 10/09/14 BCC Meeting (Approved)

Miscellaneous Items

- Transfer of Development Rights

PLANNING BOARD MONTHLY SCHEDULE SIX MONTH OUTLOOK FOR NOVEMBER 2014

(Revised 10/27/14)

A.H. = Adoption Hearing T.H. = Transmittal Hearing P.H. = Public Hearing

* Indicates topic/date is estimated—subject to staff availability for project completion and/or citizen liaison

Meeting Date	LDC Changes and/or Public Hearings	Comprehensive Plan Amendments	Rezoning	Reports, Discussion and/or Action Items
Monday, November 10, 2014	<ul style="list-style-type: none"> • CIP Annual Report • MRF 		<ul style="list-style-type: none"> • Z-2014-15 • Z-2014-17 • Z-2014-19 • Z-2014-20 • Z-2014-21 • Z-2014-22 	
Tuesday, December 9, 2014				<ul style="list-style-type: none"> • Agreement with Navy on Adoption of New Maps • LDC Revision Discussion • Navy Interlocal Agreement Annual Review
Tuesday, January 6, 2015	<ul style="list-style-type: none"> • LDC Revision Transmittal to BCC 			
Tuesday, February 3, 2015				
Tuesday, March 3, 2015				
Tuesday, April 7, 2015				
Tuesday, May 5, 2015				

Disclaimer: This document is provided for informational purposes only. Schedule is subject to change. Verify all topics on the current meeting agenda one week prior to the meeting date.



BOARD OF COUNTY COMMISSIONERS
Escambia County, Florida

Planning Board-Regular

4. A.

Meeting Date: 11/10/2014

Issue: 2014-2018 Update to the Five-Year Capital Improvements Schedule

From: Horace Jones, Interim Department Director

Organization: Development Services

RECOMMENDATION:

A Public Hearing Concerning the Review of an Ordinance

That the Board review and recommend to the Board of County Commissioners (BCC) for adoption, an Ordinance adopting the 2014-2018 Annual Update to the Five-Year Capital Improvements Program Schedule.

BACKGROUND:

The County is required to adopt an annual update to the Five-Year Capital Improvements schedule by policies within the Comprehensive Plan.

BUDGETARY IMPACT:

No budgetary impact is anticipated by the adoption of this Ordinance.

LEGAL CONSIDERATIONS/SIGN-OFF:

The attached Ordinance has been reviewed and approved for legal sufficiency by Ryan E. Ross, Assistant County Attorney. Any recommended legal comments are attached herein.

PERSONNEL:

No additional personnel are required for implementation of this Ordinance.

POLICY/REQUIREMENT FOR BOARD ACTION:

The proposed Ordinance is consistent with the Board's goal "to increase citizen involvement in, access to, and approval of, County government activities."

IMPLEMENTATION/COORDINATION:

Implementation of this Ordinance will consist of distribution of a copy of the adopted Ordinance to interested citizens and staff.

The proposed Ordinance was prepared in cooperation with the Development Services Department, the County Attorney's Office and all interested citizens. The Development

Services Department will ensure proper advertisement.

Attachments

Ordinance

EXH-A SCHEDULE

EXH-B FL-AL TPO TIP

EXH-C School Facilities Plan

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43
44

ORDINANCE NUMBER 2014-____

AN ORDINANCE OF THE BOARD OF COUNTY COMMISSIONERS OF ESCAMBIA COUNTY, FLORIDA, ADOPTING THE 2014-2018 UPDATE TO THE FIVE-YEAR SCHEDULE OF CAPITAL IMPROVEMENTS; PROVIDING FOR SEVERABILITY; PROVIDING FOR UNCODIFIED UPDATES; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, pursuant to Objective CIE 1.2, Escambia County Comprehensive Plan: 2030, the county is required to annually review and update its Five-Year Schedule of Capital Improvements;

WHEREAS, the Board of County Commissioners of Escambia County, Florida finds that the adoption of this ordinance is in the best interest of the County and its citizens;

NOW, THEREFORE, BE IT ORDAINED by the Board of County Commissioners of Escambia County, Florida, as follows:

Section 1. Purpose

The purpose of this ordinance is to fulfill the requirements of Section 163.3177(3)(b), Florida Statutes, by adopting the 2014-2018 update to the Five-Year Schedule of Capital Improvements.

Section 2. Schedule of Capital Improvements

The 2014-2018 update to the Five-Year Schedule of Capital Improvements, attached as Exhibit A, is hereby adopted.

Section 3. Supporting Documents

A significant portion of the 2014-2018 update to the Five-Year Schedule of Capital Improvements derives from information provided in the following documents, which are incorporated herein by reference:

The Florida–Alabama Transportation Planning Organization Fiscal-Years 2015-2019 Transportation Improvements Program, attached as Exhibit B.

The Escambia County School District Facility Work Plan, attached as Exhibit C.

Section 4. Severability

1 If any section, sentence, clause or phrase of this Ordinance is held to be invalid or
2 unconstitutional by any Court of competent jurisdiction, the holding shall in no way affect
3 the validity of the remaining portions of this Ordinance.
4

5 **Section 5. Uncodified Ordinance**
6

7 Pursuant to Objective CIE 1.2, Escambia County Comprehensive Plan: 2030, due to the
8 frequency of the updates to the Five-Year Schedule of Capital Improvements, this
9 ordinance shall not be codified, but shall be recorded in a book kept for that purpose
10 and maintained by the Clerk of the Board of the County Commissioners, in accordance
11 with Section 125.68, Florida Statutes.
12

13 **Section 6. Effective Date**
14

15 This Ordinance shall become effective upon filing with the Department of State.
16

17
18 **DONE AND ENACTED** this _____ day of _____, 2014.
19

20
21 BOARD OF COUNTY COMMISSIONERS
22 ESCAMBIA COUNTY, FLORIDA
23

24
25 By: _____
26 Lumon J. May, Chairman

27 ATTEST: PAM CHILDERS
28 CLERK OF THE CIRCUIT COURT
29

30
31 By: _____ Date Executed: _____
32 Deputy Clerk
33

34 (SEAL)
35

36 ENACTED:
37

38 FILED WITH THE DEPARTMENT OF STATE:
39

40 EFFECTIVE DATE:
41

2014-2018 UPDATE TO THE FIVE-YEAR CAPITAL IMPROVEMENTS PROGRAM SCHEDULE



INDEX

DEPARTMENT	LOCATION
Office of Management & Budget	Pages 2-16
Transportation & Traffic	Pages 17-20
Stormwater/Drainage	Pages 21-25
Parks & Recreation	Pages 26-33
Solid Waste	Pages 34-36
CIP Projects Map (General)	Page 37
Mass Transit	Pages 38-44

2014-2018

Annual Update to the Five-Year
Schedule of Capital Improvements

Office of Management & Budget Documentation

Escambia County Government
Office of Management & Budget
Adopted Capital Improvement Program

Description	Adopted Total 2014/15	2015/16	2016/17	2017/18	2018/19
FUND: GENERAL FUND					
Facilities Management - Juvenile Justice					
1 Benches for Outside Recreation Area	5,500	0	0	0	0
1 Cameras for Classrooms	3,500	0	0	0	0
1 Kitchen Equipment	4,000	0	0	0	0
1 Renovation of Staff Bathroom and Kitchen Break Room	16,419	0	0	0	0
1 Security Equipment	4,000	0	0	0	0
1 Stationary Chairs for Female Dorm Area	3,000	0	0	0	0
Facilities Management - Juvenile Assessment					
1 Phone System Upgrade	7,027	0	0	0	0
Information Resources - Telecommunications					
1 Website Upgrade	80,000	0	0	0	0
Information Resources - Infrastructure					
1 Replacement File Servers and Domain Controllers	20,000	0	0	0	0
Facilities Management					
1 Install Exhaust Hood and Fan (Archives)	3,600	0	0	0	0
1 Install 2 - 300lbs Ice Machines (Central Office Complex)	6,600	0	0	0	0
1 Install Fire Sprinkler System (Englewood Community Center)	94,500	0	0	0	0
1 Upgrade Air System #10 - HVAC DDC System to Trane (Judicial Center)	15,176	0	0	0	0
1 Light Retrofit - Energy Conservation (Misc Buildings)	25,000	0	0	0	0
Public Safety					
1 Santa Rosa/Escambia County CAD Interface Software	5,000	0	0	0	0
Supervisor of Elections					
1 Server Upgrade/Replacment	18,000	0	0	0	0
1 Laptop Replacement (3)	4,500	0	0	0	0
Total General Fund	315,822	0	0	0	0
FUND: OTHER GRANTS AND PROJECTS					
Florida Boating Improvement Funds					
110 Acquisition of property and Construction of a Boat Ramp on Perdido Bay	60,000	0	0	0	0
Total Other Grants and Projects Fund	60,000	0	0	0	0
FUND: JAIL INMATE COMMISSARY					
Inmate Commissary					
111 Laptops (4)	4,047	0	0	0	0
111 Server Hardware (2)	7,400	0	0	0	0
Jail Inmate Commissary Fund	11,447	0	0	0	0
FUND: LIBRARY					
Library Operations					
113 Books, Publications and Library Materials	235,993	0	0	0	0
Library Information Systems					
113 Replacement PC's for Staff and Public	6,000	0	0	0	0
113 Network Printer	7,000	0	0	0	0
113 Public PC Reservation Server	6,000	0	0	0	0
113 VM Blades for DC and FS	8,000	0	0	0	0
113 Infoblox Grid Member	6,304	0	0	0	0
Total Library Fund	269,297	0	0	0	0

**Escambia County Government
Office of Management & Budget
Adopted Capital Improvement Program**

Description	Adopted Total 2014/15	2015/16	2016/17	2017/18	2018/19
FUND: ARTICLE V FUND					
State Attorney - Escambia County (Circuit Criminal)					
115 Network Server	6,000	0	0	0	0
State Attorney - Okaloosa County					
115 Desktop PC's (10)	14,000	0	0	0	0
Court Security Division - Escambia County					
115 Security Equipment	5,000	0	0	0	0
Court Technology Division - Santa Rosa County					
115 Desktop Computers	1,500	0	0	0	0
115 Network Switches	24,000	0	0	0	0
115 Polycom Video Conferencing Unit	10,000	0	0	0	0
Court Technology Division - Okaloosa County					
115 DR Servers	25,000	0	0	0	0
115 Network Switches	6,000	0	0	0	0
Total Article V Fund	91,500	0	0	0	0
FUND: CDBG HUD ENTITLEMENT FUND					
2014 HUD Community Block Development					
129 Fire Hydrant/Main Upgrade Improvements	95,000	0	0	0	0
129 County Facility H/C Access Improvements	45,000	0	0	0	0
129 Neighborhood Improvement Projects (CRA & County Projects TBD)	149,751	0	0	0	0
2013 HUD Community Block Development					
129 Fire Hydrant/Main Upgrade Improvements	9,000	0	0	0	0
129 County Facility H/C Access Improvements	45,000	0	0	0	0
129 Neighborhood Improvement Projects (CRA & County Projects TBD)	80,305	0	0	0	0
2012 HUD Community Block Development					
129 County Facility H/C Access Improvements	50,000	0	0	0	0
129 Neighborhood Improvement Projects (CRA & County Projects TBD)	200,720	0	0	0	0
2011 HUD Community Block Development					
129 County Facility H/C Access Improvements	50,000	0	0	0	0
129 Neighborhood Improvement Projects (CRA & County Projects TBD)	220,605	0	0	0	0
2010 HUD Community Block Development					
129 County Facility H/C Access Improvements	45,106	0	0	0	0
129 Neighborhood Improvement Projects (Engineering)	30,909	0	0	0	0
Total CDBG HUD Entitlement Fund	1,021,396	0	0	0	0
FUND: COMMUNITY REDEVELOPMENT FUND					
Community Redevelopment Brownsville					
151 Pace Boulevard Streetscaping	50,000	0	0	0	0
Community Redevelopment Warrington					
151 Civitan Park Improvements	60,000	0	0	0	0
Community Redevelopment Palafox					
151 Streetscaping	50,000	0	0	0	0

Escambia County Government
Office of Management & Budget
Adopted Capital Improvement Program

Description	Adopted Total 2014/15	2015/16	2016/17	2017/18	2018/19
Community Redevelopment Barrancas					
151 Lexington Terrace Park Improvements	50,000	0	0	0	0
Community Redevelopment Englewood					
151 Streetscaping	50,000	0	0	0	0
Total Community Redevelopment Fund	260,000	0	0	0	0
FUND: BOB SIKES TOLL FUND					
Bib Sikes Toll Admin					
167 Desktop PC	5,000	0	0	0	0
Total Bob Sikes Toll Fund	5,000	0	0	0	0
FUND: MASTER DRAINAGE BASINS					
Engineering					
181 Drainage Projects	54,398	0	0	0	0
Total Master Drainage Basins	54,398	0	0	0	0
FUND: LOCAL OPTION SALES TAX III					
Public Facilities & Projects					
352 District IV Project	0	0	880,000	0	0
352 Libraries/Community Center	0	0	209,807	0	0
352 Maintenance Shop/Storage - Main Jail	0	0	125,000	0	0
352 Voting Machine Replacements - Supervisor of Elections	180,620	85,000	0	602,782	0
352 Pensacola Bay Center Capital Improvements	200,000	0	0	0	0
Transportation					
352 Beulah Road Improvements/Beltway	0	0	700,000	0	0
352 Bridge Renovations	1,263,170	1,270,162	1,016,666	516,670	0
352 Burgess Road Sidewalks	0	350,000	0	0	0
352 Congestion Improvements	837,000	818,000	1,618,000	0	0
352 Dirt Road Paving	2,500,000	2,500,000	3,000,000	0	0
352 E Street (Leonard to Cervantes)	0	400,000	0	0	0
352 East/West Longleaf Drive	5,320,000	7,510,000	400,000	960,000	0
352 Hwy 297A Widening (Box) and Drainage	0	3,000,000	0	0	0
352 ITS Application (Box)	0	0	1,462,936	0	0
352 Jacks Branch Road Shoulder Paving	1,723,997	925,000	950,000	0	0
352 JPA/Design Box	0	0	300,154	599,846	0
352 Kingsfield Extension	0	0	665,193	0	0
352 Neighborhood Enhancements	700,000	700,000	2,800,000	0	0
352 Resurfacing	1,750,000	1,732,689	1,584,622	751,211	0
352 Sidewalks	500,000	500,000	900,000	0	0
352 Sidewalks District I	100,000	100,000	100,000	0	0
352 Traffic Calming	0	200,000	0	0	0
Drainage					
352 Avery Street Drainage	1,000,000	0	0	0	0
352 Beach Haven	1,700,000	0	0	0	0
352 Crescent Lake	0	4,000,000	0	0	0
352 Eleven Mile Creek Restoration	1,000,000	0	0	0	0
352 Englewood Drainage/Neighborhood Improvements	1,000,000	0	0	0	0
352 Fairchild Drainage Project	100,000	600,000	0	0	0
352 Ferry Pass Zone 4 & 5	120,000	0	0	0	0
352 Ferry Pass, Zone 2 Drainage Project	180,000	0	0	0	0
352 Gulf Beach Highway	2,000,000	0	0	0	0
352 Highway 297 Drainage	0	0	1,772,000	0	0
352 Myrtle Grove Jackson	0	1,350,000	0	0	0
352 Rebel Road	0	0	2,000,000	0	0
352 Water Quality/Flood Control	0	0	190,000	0	0

**Escambia County Government
Office of Management & Budget
Adopted Capital Improvement Program**

Description	Adopted Total 2014/15	2015/16	2016/17	2017/18	2018/19
Natural Resources/Community Redevelopment					
352 Beachhaven Drainage Project	0	215,000	0	0	0
352 CRA Sewer Expansion: Beach Haven, Bellshead, Mob Hwy., Englewood	0	0	228,000	0	0
352 Environmentally Sensitive Lands Acquisition and Mitigation Bank	100,000	100,000	100,000	0	0
352 Navy Boulevard Project	10,000	0	0	0	0
352 Palafox Commerce Park Infrastructure	190,000	0	0	0	0
Detention					
352 Detention Facilities	140,000	240,000	7,561,796	0	0
352 Detention Vehicle Replacement	170,000	200,000	200,000	200,000	0
Community Affairs					
352 Animal Transport Unit	16,281	16,770	17,000	0	0
Fire Services					
352 Fire Station in Beulah	1,904,380	0	0	0	0
352 Fire Station near Kingsfield & Hwy 29	0	0	0	101,094	0
352 Vehicle/Apparatus Replacement	250,000	998,659	998,659	998,659	0
Public Safety					
352 3/4 Ton Cab/Chassis and/or 4WD P/U	53,385	54,933	55,000	0	0
352 Laptop Computers	803	34,800	35,000	0	0
352 Mobile Radios	40,000	52,000	55,000	0	0
352 Portable Suctions	0	27,000	0	0	0
352 Stairchairs	30,000	0	0	0	0
352 Stretchers	150,000	0	0	0	0
352 Portable Generator Replacement	22,000	22,000	0	0	0
352 Public Safety Vehicle 4x4 (Pre/Post Disaster)	135,000	62,000	0	0	0
352 Tractor/Chassis Replacement for Command Vehicle	300,000	0	0	0	0
Parks and Recreation					
352 Land Acquisition	200,000	200,000	200,000	0	0
352 Park Development/Bayou Grande	1,700,000	1,110,702	1,110,702	1,110,702	0
352 Park Maintenance Equipment	68,182	68,182	68,182	68,182	0
Sheriff					
352 Sheriff Vehicle Replacement	3,617,216	3,617,216	2,681,818	2,681,818	0
Total Local Option Sales Tax III Fund	31,272,034	33,060,113	32,770,728	8,590,964	0
FUND: SOLID WASTE FUND					
Administration Division					
401 Copier	7,500	0	0	0	0
401 Desktop PC (2) & Optiplex PC	3,900	0	0	0	0
401 Printers (2)	2,400	0	0	0	0
Engineering & Environmental Quality Division					
401 Submersible Pumps (3)	15,000	0	0	0	0
401 Laptop Computer (1)	3,200	0	0	0	0
401 Crew Cab 4-Wheel Drive Pickup	35,000	0	0	0	0
Recycling Division					
401 HHW Trailer	20,000	0	0	0	0
401 Recycling Containers (7)	25,000	0	0	0	0
401 Semi Truck	125,000	0	0	0	0
Palafox Transfer Station					
401 6yd High Tip Loader	425,000	0	0	0	0

**Escambia County Government
Office of Management & Budget
Adopted Capital Improvement Program**

Description	Adopted Total 2014/15	2015/16	2016/17	2017/18	2018/19
Landfill Gas to Energy					
401 De-watering Pumps (2)	10,000	0	0	0	0
Operations Division					
401 Computer Aided Earthmoving System	300,000	0	0	0	0
401 Dump Truck (25 Ton 6x6 Articulated)	400,000	0	0	0	0
401 Laptop Computer (2)	2,800	0	0	0	0
401 Semi-Tractor (used) - Hauler (2)	100,000	0	0	0	0
401 100 Cubic yd Trailer	75,000	0	0	0	0
401 Tip Loader (4 yd High)	275,000	0	0	0	0
401 Water Truck Conversion	100,000	0	0	0	0
401 50 Ton Lowboy	70,000	0	0	0	0
Projects Division					
401 Additional Gas Flare	175,000	0	0	0	0
401 Gas Collection & Control System	200,000	0	0	0	0
401 Section 5 Expansion - Perdido Landfill	400,000	7,311,000	200,000	5,690,000	0
401 Service Haul Road to Class I Landfill	200,000	0	0	0	0
Total Solid Waste Fund	2,969,800	7,311,000	200,000	5,690,000	0
FUND: EMERGENCY MANAGEMENT SERVICES					
EMS Operations					
408 Commercial Dryer	1,000	0	0	0	0
408 Commercial Washer	1,000	0	0	0	0
408 GETAC Computers (3)	10,200	0	0	0	0
Total Emergency Management Services Fund	12,200	0	0	0	0
GRAND TOTAL:	36,342,894	40,371,113	33,578,132	14,280,964	0

Escambia County Government
Office of Management & Budget
Adopted Capital Project Request FY 14/15
& Five Year Operating Costs
(ROUTINE)

Description	Adopted	Five-Year Operating Projection				
	Total 2014/15	2015/16	2016/17	2017/18	2018/19	2019/20
FUND: GENERAL FUND						
Facilities Management - Juvenile Justice						
1 Benches for Outside Recreation Area	5,500	0	0	0	0	0
1 Cameras for Classrooms	3,500	0	0	0	0	0
1 Kitchen Equipment	4,000	100	100	100	100	100
1 Renovation of Staff Bathroom and Kitchen Break Room	16,419	0	0	0	0	0
1 Security Equipment	4,000	100	100	100	100	100
1 Stationary Chairs for Female Dorm Area	3,000	0	0	0	0	0
Facilities Management - Juvenile Assessment						
1 Phone System Upgrade	7,027	0	0	0	0	0
Information Resources - Telecommunications						
1 Website Upgrade	80,000	0	0	0	0	0
Information Resources - Infrastructure						
1 Replacement File Servers and Domain Controllers	20,000	0	0	0	0	0
Facilities Management						
1 Install Exhaust Hood and Fan (Archives)	3,600	0	0	0	0	0
1 Install 2 - 300lbs Ice Machines (Central Office Complex)	6,600	0	0	0	0	0
1 Install Fire Sprinkler System (Englewood Community Center)	94,500	0	0	0	0	0
1 Upgrade Air System #10 - HVAC DDC System to Trane (Judicial Center)	15,176	0	0	0	0	0
1 Light Retrofit - Energy Conservation (Misc Buildings)	25,000	0	0	0	0	0
Public Safety						
1 Santa Rosa/Escambia County CAD Interface Software	5,000	0	0	0	0	0
Supervisor of Elections						
1 Server Upgrade/Replacment	18,000	0	0	0	0	0
1 Laptop Replacement (3)	4,500	0	0	0	0	0
Total General Fund	315,822	200	200	200	200	200
FUND: JAIL INMATE COMMISSARY						
Inmate Commissary						
111 Laptops (4)	4,047	0	0	0	0	0
111 Server Hardware (2)	7,400	0	0	0	0	0
Jail Inmate Commissary Fund	11,447	0	0	0	0	0
FUND: LIBRARY						
Library Operations						
113 Books, Publications and Library Materials	235,993	0	0	0	0	0
Library Information Systems						
113 Replacement PC's for Staff and Public	6,000	0	0	0	0	0
113 Network Printer	7,000	0	0	0	0	0
113 Public PC Reservation Server	6,000	0	0	0	0	0
113 VM Blades for DC and FS	8,000	0	0	0	0	0
113 Infoblox Grid Member	6,304	0	0	0	0	0
Total Library Fund	269,297	0	0	0	0	0
FUND: ARTICLE V FUND						
State Attorney - Escambia County (Circuit Criminal)						
115 Network Server	6,000	0	0	0	0	0
State Attorney - Okaloosa County						
115 Desktop PC's (10)	14,000	0	0	0	0	0
Court Security Division - Escambia County						
115 Security Equipment	5,000	0	0	0	0	0

Escambia County Government
Office of Management & Budget
Adopted Capital Project Request FY 14/15
& Five Year Operating Costs
(ROUTINE)

Description	Adopted	Five-Year Operating Projection				
	Total 2014/15	2015/16	2016/17	2017/18	2018/19	2019/20
Court Technology Division - Santa Rosa County						
115 Desktop Computers	1,500	0	0	0	0	0
115 Network Switches	24,000	0	0	0	0	0
115 Polycom Video Conferencing Unit	10,000	0	0	0	0	0
Court Technology Division - Okaloosa County						
115 DR Servers	25,000	0	0	0	0	0
115 Network Switches	6,000	0	0	0	0	0
Total Article V Fund	91,500	0	0	0	0	0
FUND: CDBG HUD ENTITLEMENT FUND						
2014 HUD Community Block Development						
129 Fire Hydrant/Main Upgrade Improvements	95,000	0	0	0	0	0
129 County Facility H/C Access Improvements	45,000	0	0	0	0	0
129 Neighborhood Improvement Projects (CRA & County Projects TBD)	149,751	0	0	0	0	0
2013 HUD Community Block Development						
129 Fire Hydrant/Main Upgrade Improvements	9,000	0	0	0	0	0
129 County Facility H/C Access Improvements	45,000	0	0	0	0	0
129 Neighborhood Improvement Projects (CRA & County Projects TBD)	80,305	0	0	0	0	0
2012 HUD Community Block Development						
129 County Facility H/C Access Improvements	50,000	0	0	0	0	0
129 Neighborhood Improvement Projects (CRA & County Projects TBD)	200,720	0	0	0	0	0
2011 HUD Community Block Development						
129 County Facility H/C Access Improvements	50,000	0	0	0	0	0
129 Neighborhood Improvement Projects (CRA & County Projects TBD)	220,605	0	0	0	0	0
2010 HUD Community Block Development						
129 County Facility H/C Access Improvements	45,106	0	0	0	0	0
129 Neighborhood Improvement Projects (Engineering)	30,909	0	0	0	0	0
Total CDBG HUD Entitlement Fund	1,021,396	0	0	0	0	0
FUND: COMMUNITY REDEVELOPMENT FUND						
Community Redevelopment Brownsville						
151 Pace Boulevard Streetscaping	50,000	0	0	0	0	0
Community Redevelopment Warrington						
151 Civitan Park Improvements	60,000	0	0	0	0	0
Community Redevelopment Palafox						
151 Streetscaping	50,000	0	0	0	0	0
Community Redevelopment Barrancas						
151 Lexington Terrace Park Improvements	50,000	0	0	0	0	0
Community Redevelopment Englewood						
151 Streetscaping	50,000	0	0	0	0	0
Total Community Redevelopment Fund	260,000	0	0	0	0	0
FUND: BOB SIKES TOLL FUND						
Bib Sikes Toll Admin						
167 Desktop PC	5,000	0	0	0	0	0
Total Bob Sikes Toll Fund	5,000	0	0	0	0	0

Escambia County Government
Office of Management & Budget
Adopted Capital Project Request FY 14/15
& Five Year Operating Costs
(ROUTINE)

Description	Adopted	Five-Year Operating Projection				
	Total 2014/15	2015/16	2016/17	2017/18	2018/19	2019/20
FUND: MASTER DRAINAGE BASINS						
Engineering						
181 Drainage Projects	54,398	0	0	0	0	0
Total Master Drainage Basins	54,398	0	0	0	0	0
FUND: LOCAL OPTION SALES TAX III						
Public Facilities & Projects						
352 Voting Machine Replacements - Supervisor of Elections	180,620	1,806	1,806	1,806	1,806	1,806
352 Pensacola Bay Center Capital Improvements	200,000	10,000	10,000	10,000	10,000	10,000
Transportation						
352 Bridge Renovations	1,263,170	0	0	0	0	0
352 Congestion Improvements	837,000	0	0	0	0	0
352 Dirt Road Paving	2,500,000	0	0	0	0	0
352 East/West Longleaf Drive	5,320,000	0	0	0	0	0
352 Jacks Branch Road Shoulder Paving	1,723,997	0	0	0	0	0
352 Neighborhood Enhancements	700,000	0	0	0	0	0
352 Resurfacing	1,750,000	0	0	0	0	0
352 Sidewalks	500,000	0	0	0	0	0
352 Sidewalks District I	100,000	0	0	0	0	0
Drainage						
352 Avery Street Drainage	1,000,000	0	0	0	0	0
352 Beach Haven	1,700,000	0	0	0	0	0
352 Eleven Mile Creek Restoration	1,000,000	0	0	0	0	0
352 Englewood Drainage/Neighborhood Improvements	1,000,000	0	0	0	0	0
352 Fairchild Drainage Project	100,000	0	0	0	0	0
352 Ferry Pass Zone 4 & 5	120,000	0	0	0	0	0
352 Ferry Pass, Zone 2 Drainage Project	180,000	0	0	0	0	0
352 Gulf Beach Highway	2,000,000	0	0	0	0	0
Natural Resources/Community Redevelopment						
352 Environmentally Sensitive Lands Acquisition and Mitigation Bank	100,000	0	0	0	0	0
352 Navy Boulevard Project	10,000	0	0	0	0	0
352 Palafox Commerce Park Infrastructure	190,000	0	0	0	0	0
Detention						
352 Detention Facilities	140,000	0	0	0	0	0
352 Detention Vehicle Replacement	170,000	17,000	17,000	17,000	17,000	17,000
Community Affairs						
352 Animal Transport Unit	16,281	1,500	1,500	1,500	1,500	1,500
Fire Services						
352 Vehicle/Apparatus Replacement	250,000	50,000	50,000	50,000	50,000	50,000
Public Safety						
352 3/4 Ton Cab/Chassis and/or 4WD P/U	53,385	2,000	2,000	2,000	2,000	2,000
352 Laptop Computers	803	0	0	0	0	0
352 Mobile Radios	40,000	0	0	0	0	0
352 Stairchairs	30,000	0	0	0	0	0
352 Stretchers	150,000	0	0	0	0	0
352 Portable Generator Replacement	22,000	0	0	0	0	0
352 Public Safety Vehicle 4x4 (Pre/Post Disaster)	135,000	7,000	7,000	7,000	7,000	7,000
352 Tractor/Chassis Replacement for Command Vehicle	300,000	0	0	0	0	0
Parks and Recreation						
352 Land Acquisition	200,000	0	0	0	0	0
352 Park Development/Bayou Grande	1,700,000	0	0	0	0	0
352 Park Maintenance Equipment	68,182	0	0	0	0	0
Sheriff						
352 Sheriff Vehicle Replacement	3,617,216	353,182	353,182	353,182	353,182	353,182
Total Local Option Sales Tax III Fund	29,367,654	442,488	442,488	442,488	442,488	442,488

Escambia County Government
Office of Management & Budget
Adopted Capital Project Request FY 14/15
& Five Year Operating Costs
(ROUTINE)

Description	Adopted	Five-Year Operating Projection				
	Total 2014/15	2015/16	2016/17	2017/18	2018/19	2019/20
FUND: SOLID WASTE FUND						
Administration Division						
401 Copier	7,500	0	0	0	0	0
401 Desktop PC (2) & Optiplex PC	3,900	0	0	0	0	0
401 Printers (2)	2,400	0	0	0	0	0
Engineering & Environmental Quality Division						
401 Submersible Pumps (3)	15,000	0	0	0	0	0
401 Laptop Computer (1)	3,200	0	0	0	0	0
401 Crew Cab 4-Wheel Drive Pickup	35,000	2,000	2,500	2,500	3,000	3,000
Recycling Division						
401 HHW Trailer	20,000	0	0	0	0	0
401 Recycling Containers (7)	25,000	0	0	0	0	0
401 Semi Truck	125,000	10,000	10,000	10,000	10,000	10,000
Palafox Transfer Station						
401 6yd High Tip Loader	425,000	50,000	55,000	60,000	60,000	60,000
Landfill Gas to Energy						
401 De-watering Pumps (2)	10,000	0	0	0	0	0
Operations Division						
401 Computer Aided Earthmoving System	300,000	400	400	400	400	400
401 Dump Truck (25 Ton 6x6 Articulated)	400,000	60,000	60,000	65,000	65,000	65,000
401 Laptop Computer (2)	2,800	0	0	0	0	0
401 Semi-Tractor (used) - Hauler (2)	100,000	2,000	2,200	2,200	2,400	2,400
401 100 Cubic yd Trailer	75,000	800	1,000	1,100	1,200	1,300
401 Tip Loader (4 yd High)	275,000	28,000	28,000	28,000	28,000	28,000
401 Water Truck Conversion	100,000	6,000	6,000	8,000	8,000	8,000
401 50 Ton Lowboy	70,000	500	500	500	500	500
Projects Division						
401 Additional Gas Flare	175,000	0	0	0	0	0
401 Gas Collection & Control System	200,000	0	0	0	0	0
401 Section 5 Expansion - Perdido Landfill	400,000	0	0	0	0	0
401 Service Haul Road to Class I Landfill	200,000	0	0	0	0	0
Total Solid Waste Fund	2,969,800	159,700	165,600	177,700	178,500	178,600
FUND: EMERGENCY MANAGEMENT SERVICES						
EMS Operations						
408 Commercial Dryer	1,000	50	50	50	50	50
408 Commercial Washer	1,000	50	50	50	50	50
408 GETAC Computers (3)	10,200	0	0	0	0	0
Total Emergency Management Services Fund	12,200	50	50	50	50	50
GRAND TOTAL:	34,378,514	602,463	608,363	620,463	621,263	621,363

LOST III Planning				
Revenue and Project Projections				
	Budget	Budget	Budget	Budget
	2015	2016	2017	2018
Public Safety	731,188.00	252,733.00	145,000.00	0.00
Community Affairs	16,281.00	16,770.00	17,000.00	0.00
Public Facilities	380,620.00	85,000.00	1,214,807.00	602,781.96
Judicial	0.00	0.00	0.00	0.00
NESD	300,000.00	315,000.00	328,000.00	0.00
Parks	3,455,451.55	2,060,701.55	1,560,701.55	1,360,701.55
Fire Services	2,903,038.73	998,658.73	998,658.73	1,099,752.77
Sheriff	3,617,215.66	3,617,215.66	2,681,818.18	2,681,818.18
Detention	310,000.00	440,000.00	7,761,796.00	200,000.00
Transportation	14,694,167.00	20,005,851.00	15,497,571.00	2,827,727.00
Drainage	7,100,000.00	5,950,000.00	3,962,000.00	0.00
Total Expenses	\$33,507,961.93	\$33,741,929.93	\$34,167,352.45	\$8,772,781.45

Escambia County Local Option Sales Tax III				
Transportation and Drainage				
	Budget	Budget	Budget	Budget
Project	2015	2016	2017	2018
Transportation				
Beulah Road Improvements/Beltway			700,000.00	
Bridge Renovations	1,263,170.00	1,270,162.00	1,016,666.00	516,670.00
Burgess Road Sidewalks		350,000.00		
Congestion Improvements	837,000.00	818,000.00	1,618,000.00	
Dirt Road Paving	2,500,000.00	2,500,000.00	3,000,000.00	
E Street (Leonard to Cervantes)		400,000.00		
East/West Longleaf Drive	5,320,000.00	7,510,000.00	400,000.00	960,000.00
Highway 297A Widening (Box) and Drainage		3,000,000.00		
ITS Application (Box)			1,462,936.00	
Jacks Branch Road shoulder paving	1,723,997.00	925,000.00	950,000.00	
JPA/Design Box			300,154.00	599,846.00
Kingsfield Extension			665,193.00	
Neighborhood Enhancements	700,000.00	700,000.00	2,800,000.00	
Resurfacing	1,750,000.00	1,732,689.00	1,584,622.00	751,211.00
Sidewalks	500,000.00	500,000.00	900,000.00	
Sidewalks District I	100,000.00	100,000.00	100,000.00	
Traffic Calming		200,000.00		
Total Transportation	\$14,694,167.00	\$20,005,851.00	\$15,497,571.00	\$2,827,727.00
Drainage				
Avery Street Drainage	1,000,000.00			
Beach Haven	1,700,000.00			
Crescent Lake		4,000,000.00		
Eleven Mile Creek Restoration	1,000,000.00		0	0
Englewood Drainage/Neighborhood Improvements	1,000,000.00			
Fairchild Drainage Project	100,000.00	600,000.00		
Ferry Pass Zone 4 & 5	120,000.00			
Ferry Pass, Zone 2 Drainage Project	180,000.00			
Gulf Beach Highway	2,000,000.00			
Highway 297 Drainage			1,772,000.00	
Myrtle Grove Jackson		1,350,000.00	0	
Rebel Road		0	2,000,000.00	0
Water Quality/Flood Control	0	0	190,000.00	
Total Drainage	\$7,100,000.00	\$5,950,000.00	\$3,962,000.00	\$0.00
Total	\$21,794,167.00	\$25,955,851.00	\$19,459,571.00	\$2,827,727.00

Escambia County Local Option Sales Tax III				
Public Facilities/Community Services	Budget	Budget	Budget	Budget
Project	2015	2016	2017	2018
As Yet Unnamed Project/ District IV			880,000.00	
Libraries/Community Center			209,807.00	
Maintenance Shop/Storage - Main Jail			125,000.00	
Replacement of voting machines	180,620.00	85,000.00		602,781.96
Pensacola Bay Center Capital Improvements	200,000.00			
TOTAL	\$380,620.00	\$85,000.00	\$1,214,807.00	\$602,781.96
Escambia County Local Option Sales Tax III				
Public Facilities/Community Services				
	Budget	Budget	Budget	Budget
Project	2015	2016	2017	2018
Dorrie Miller Parking Lot				
Community Centers				
Animal Transport Unit Total	16,281.00	16,770.00	17,000.00	
	\$16,281.00	\$16,770.00	\$17,000.00	\$0.00
Escambia County Local Option Sales Tax III				
Parks & Recreation				
	Budget	Budget	Budget	Budget
Project	2015	2016	2017	2018
Bayou Grande Park Development & Maintenance	1,700,000.00			
Brosnaham Soccer Center Development & Maintenance	90,909.09	90,909.09	90,909.09	90,909.09
Equestrian Center Development & Maintenance	285,659.09	590,909.09	90,909.09	90,909.09
Land Adquisition	200,000.00	200,000.00	200,000.00	
Park Development	1,110,701.55	1,110,701.55	1,110,701.55	1,110,701.55
Park Maintenance Equipment	68,181.82	68,181.82	68,181.82	68,181.82
Total	\$3,455,451.55	\$2,060,701.55	\$1,560,701.55	\$1,360,701.55
Escambia County Local Option Sales Tax III				
Natural Resources/Community Redevelopment				
	Budget	Budget	Budget	Budget
Project	2015	2016	2017	2018
Beachhaven Drainage Project		215,000.00		
CRA Sewer Expansion: Beach Haven, Bellshead, Mob Hwy., Englewood			228,000.00	
Environmentally Sensitive Lands Acquisition and Mitigation Bank	100,000.00	100,000.00	100,000.00	
Navy Boulevard Project	10,000.00			
Palafox Commerce Park Infrastructure	190,000.00			
	\$300,000.00	\$315,000.00	\$328,000.00	\$0.00

Escambia County Local Option Sales Tax III				
Fire Services				
	Budget	Budget	Budget	Budget
Project	2015	2016	2017	2018
Debt Service/330229	\$748,658.00	\$600,000.00	\$610,805.00	
EKG monitor chargers				
Ensley Fire Station Expansion				
Ensley station parking lot				
Fire Station in Beulah	1,904,380.00			
Fire Station Kingsfield & 29	0			101,094.04
Fire Training Facility				
Jet ski's and trailers				
Rapid Intervention Team Packs				
Storage Building				
Thermal Imaging Cameras (6)				
Vehicle/Apparatus Replacement	250,000.73	398,658.73	387,853.73	998,658.73
Total	\$2,903,038.73	\$998,658.73	\$998,658.73	\$1,099,752.77
Escambia County Local Option Sales Tax III				
Public Safety				
	Budget	Budget	Budget	Budget
Project	2015	2016	2017	2018
3/4 Ton Cab/Chassis and/or 4WD P/U	\$53,385.00	\$54,933.00	\$55,000.00	
Laptop Computers	803.00	34,800.00	35,000.00	
Mobile Radios	40,000.00	52,000.00	55,000.00	
Portable Suctions		27,000.00		
Stairchairs	30,000.00			
Stretchers	150,000.00			
Portable Generator Replacement	22,000.00	22,000.00		
Public Safety Vehicle 4x4 (Pre/Post Disaster)	135,000.00	62,000.00		
Tractor/Chassis Replacement for Command Vehicle	300,000.00			
Total	\$731,188.00	\$252,733.00	\$145,000.00	\$0.00
Escambia County Local Option Sales Tax III				
Detention				
	Budget	Budget	Budget	Budget
Budget	2015	2016	2017	2018
Project				
CBDF Flood Repairs				
Detention Facilities	140,000.00	240,000.00	7,561,796.00	
Detention Vehicle Replacement	170,000.00	200,000.00	200,000.00	200,000.00
Total	\$310,000.00	\$440,000.00	\$7,761,796.00	\$200,000.00
Escambia County Local Option Sales Tax III				
Sheriff				
	Budget	Budget	Budget	Budget
Project	2015	2016	2017	2018
Vehicle Replacement	0	0	0	0
VOIP	\$3,617,215.66	\$3,617,215.66	\$2,681,818.18	\$2,681,818.18
Total				

2014-2018

Annual Update to the Five-Year
Schedule of Capital Improvements

Transportation & Traffic LOS Analysis,
Traffic Volume & LOS Report and
Federal Functional Classification Map

Transportation & Traffic LOS Analysis for 2015 – 2019 CIP

Colby Brown, Division Manager

Escambia County has implemented approximately \$101 million of local funds (LOST III) from 2009 to 2014 with approximately \$13 million budgeted for FY 2014-2015. These funds will ensure that we will maintain the expected level of service (LOS) on state and local roadways. Escambia County will continue to be a partner to ensure transportation needs are achieved.

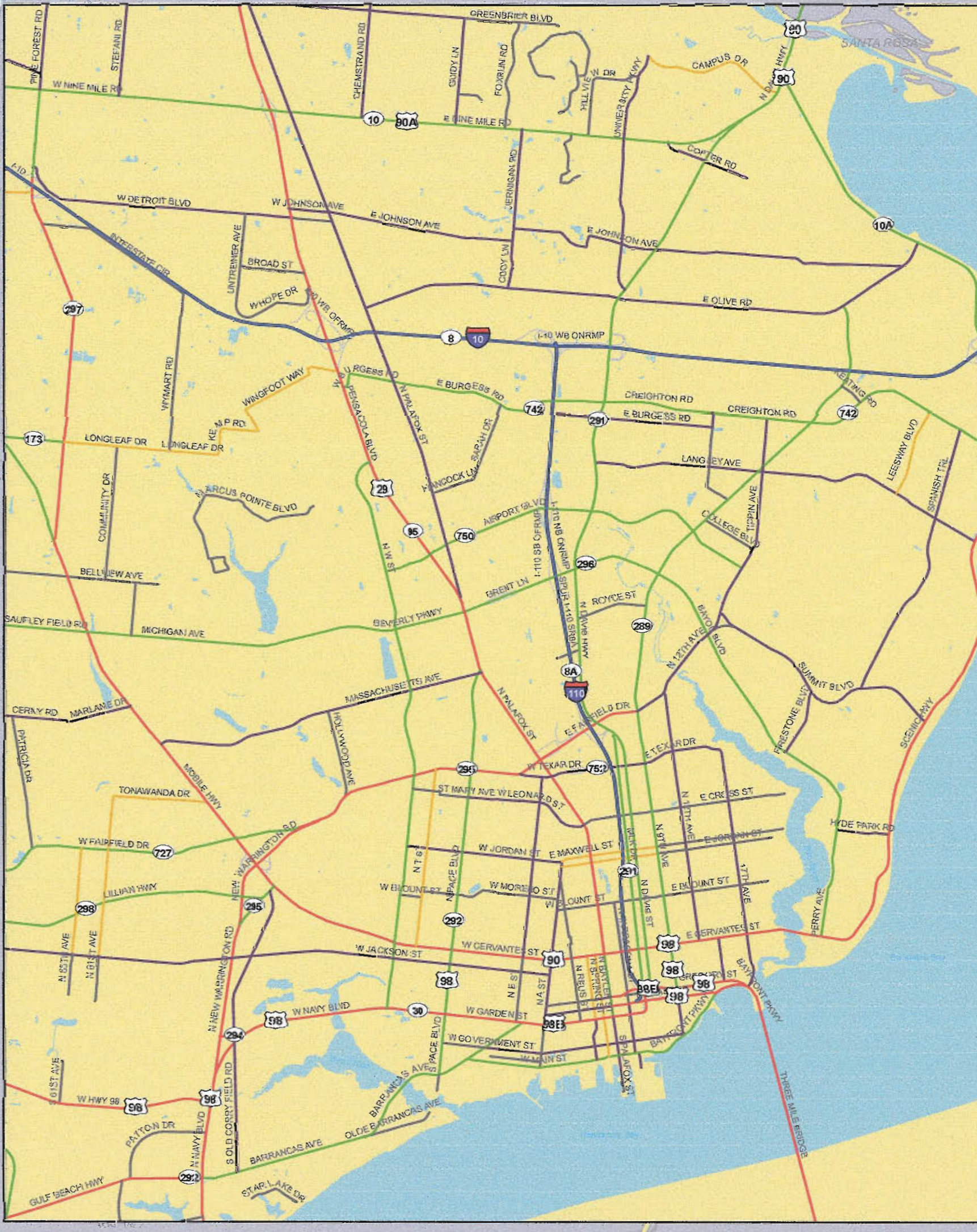
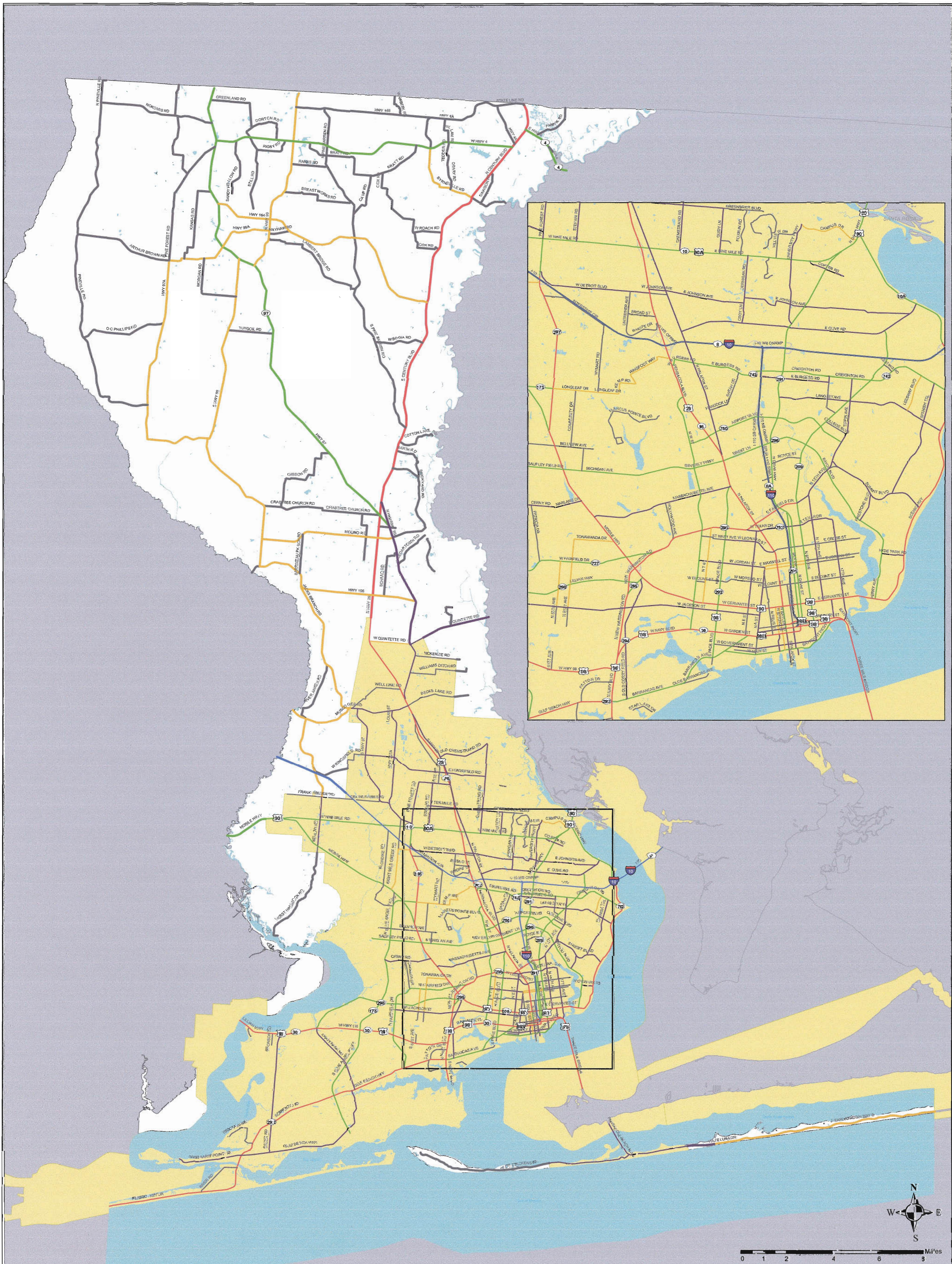
Escambia County has a Concurrency Management System (CMS) in place to integrate the updated transportation variables and ensure appropriate transportation infrastructure is available as development comes on-line. The County's CMS has now been operational for eleven years. The CMS also ensures facilities will be in place to monitor development activities, as well as, area activities that may have an impact to County roadway infrastructure. The County will continue to use and pursue all possible alternatives to provide additional revenue sources to meet the growing demand for better mobility. These sources will include such resources as Proportionate Fair Share, Turn Lane Mitigation, Local Option Sales Tax, Transportation Regional Incentive Programs, County Incentive Grants, and Contributions by Development Agreements.

Escambia County conducts annual evaluations on all roadways exceeding 75% capacity used, because the Florida Department of Transportation (FDOT) annual counts have an 18 month delay for count data published. This will ensure no roadway will exceed capacity or action needed during the time lapse. The typical concurrency report is based upon the Florida Traffic Information updated annually provided by FDOT. The FL-AL Transportation Planning Organization (TPO) runs the traffic models and prioritizes the list of FDOT projects, as well as, occasional County projects. Please reference the FL-AL TPO Cost Feasible Report and the Concurrency Management Systems Manual for more information on the methodology.

The LOS standards for transportation are reviewed and adjusted (as necessary) to comply with the expected quality of travel. The County is exploring the link between transportation LOS with respect to the expected future lane uses. The County will continue to provide LOS reports and potential mitigation options to County and local officials.

CIP 2016 - 2020 TRANSPORTATION PROJECTS											
Project Name	Location	Funding Source	FY 2015 (Current)	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	Total Project Cost	Comp Plan Objectives	Notes
ADA Upgrades	Countywide	LOST IV				\$500,000	\$500,000	\$500,000	\$1,500,000	MOB 8-1.1; MOB 8-1.3; MOB 8-1.4; MOB 8-1.5; MOB 8-1.6	To comply with American Disability Act, 1990
Blue Angel Parkway	Sorrento to US98	Local Bonding				15,000,000			\$15,000,000	MOB 8-1.1; MOB 8-1.3; MOB 8-1.4; MOB 8-1.5; MOB 8-1.6	Evaluate bonding in 2018. TPO priority #22
Bridge Renovations	Countywide	LOST III	\$1,263,170	\$1,270,162	\$1,016,666	\$516,670			\$4,066,668	MOB 8-1.1; MOB 8-1.3; MOB 8-1.4; MOB 8-1.5; MOB 8-1.6	Funds to improve bridge safety countywide based on bridge plan
Burgess Extension Design & ROW	Burgess/Creighton extension from Hilburn Dr to US 29	LOST III / FDOT	\$219,000		\$1,000,000				\$1,219,000	MOB 8-1.1; MOB 8-1.3; MOB 8-1.4; MOB 8-1.5; MOB 8-1.6	TPO Transportation Improvement Program Priority #8 (Capacity Priority #2), Const. funds committed in out years
Burgess Rd Sidewalks	Davis Hwy to Sanders Rd	LOST III		\$350,000					\$350,000	MOB 8-1.1; MOB 8-1.3; MOB 8-1.4; MOB 8-1.5; MOB 8-1.6	Local Safe Routes To School Program. In discussion with Pensacola for potential partnership
Congestion Improvements	Countywide	LOST III	\$837,000	\$818,000	\$1,618,000	\$1,500,000	\$1,500,000	\$1,500,000	\$7,773,000	MOB 8-1.1; MOB 8-1.3; MOB 8-1.4; MOB 8-1.5; MOB 8-1.6	Projects to improve traffic and freight flow see PIIP and safety enhancement projects.
Dirt Rd Paving	Countywide	LOST III	\$2,500,000	\$2,500,000	\$3,000,000	\$2,500,000	\$2,500,000	\$2,500,000	\$15,500,000	MOB 8-1.1; MOB 8-1.3; MOB 8-1.4; MOB 8-1.5; MOB 8-1.6	See DRP Plan
E' Street Improvements	Texar Dr to Cervantes St	LOST III		\$400,000					\$400,000	MOB 8-1.1; MOB 8-1.3; MOB 8-1.4; MOB 8-1.5; MOB 8-1.6	Englewood CRA District
Highway 297A Widening	Muscogee Rd to County Road Camp	LOST III		\$3,000,000					\$3,000,000	MOB 8-1.1; MOB 8-1.3; MOB 8-1.4; MOB 8-1.5; MOB 8-1.6	Widening and Drainage Improvements
ITS Application	Countywide	LOST III			\$1,462,936				\$1,462,936	MOB 8-1.1; MOB 8-1.3; MOB 8-1.4; MOB 8-1.5; MOB 8-1.6	Implementation of ITS Countywide. Refer to FDOT Regional ITS Master Plan
JPA Design Box		LOST III			\$300,154	\$600,000	\$300,000	\$300,000	\$1,500,154	MOB 8-1.1; MOB 8-1.3; MOB 8-1.4; MOB 8-1.5; MOB 8-1.6	Funds to Support the advancement of any 5-year FDOT projects if determined as a need.
Kingsfield Rd Extension	Beulah Rd to CR 97	LOST III			\$665,193				\$665,193	MOB 8-1.1; MOB 8-1.3; MOB 8-1.4; MOB 8-1.5; MOB 8-1.6	Support Sector Plan Growth
Muscogee Rd	US 29 to Alabama State Line	LOST III	\$780,000						\$780,000	MOB 8-1.1; MOB 8-1.3; MOB 8-1.4; MOB 8-1.5; MOB 8-1.6	Roadway widening and Drainage Improvements
Neighborhood Projects	Countywide	LOST III	\$700,000	\$700,000	\$2,800,000	\$500,000	\$500,000	\$500,000	\$5,700,000	MOB 8-1.1; MOB 8-1.3; MOB 8-1.4; MOB 8-1.5; MOB 8-1.6	Countywide program for neighborhood traffic operations improvements

Patton Dr & Sunset Ave Re-alignment	Intersection	LOST IV				\$350,000	\$750,000	\$2,500,000	\$3,600,000	MOB 8-1.1; MOB 8-1.3; MOB 8-1.4; MOB 8-1.5; MOB 8-1.6	Phase II of traffic signal installation
Perdido Key Drive	Perdido Key Dr between AL and the south end of the ICWW Bridge	LOST III				\$1,227,379			\$1,227,379	MOB 8-1.1; MOB 8-1.3; MOB 8-1.4; MOB 8-1.5; MOB 8-1.6	TRIP matching funds for FDOT design. TPO priority #25
Pinestead / Longleaf Design & Construction		LOST III	\$5,320,000	\$7,510,000	\$400,000	\$2,760,000	\$5,600,000	\$5,600,000	\$27,190,000	MOB 8-1.1; MOB 8-1.3; MOB 8-1.4; MOB 8-1.5; MOB 8-1.6	TPO priority #10.
Resurfacing	Countywide	LOST III	\$1,750,000	\$1,732,689	\$1,584,622	\$751,211	\$3,000,000	\$3,000,000	\$11,818,522	MOB 8-1.1; MOB 8-1.3; MOB 8-1.4; MOB 8-1.5; MOB 8-1.6	See Resurfacing Plan
Sidewalks Design / Construction		LOST III	\$600,000	\$600,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,200,000	MOB 8-1.1; MOB 8-1.3; MOB 8-1.4; MOB 8-1.5; MOB 8-1.6	County Wide Safe Walk to School support program. Combined sidewalks / District 1 sidewalks
Sorrento Rd	ICWW Bridge to Blue Angel Pkwy	Local Bonding			\$20,000,000				\$20,000,000	MOB 8-1.1; MOB 8-1.3; MOB 8-1.4; MOB 8-1.5; MOB 8-1.6	Evaluate bonding in 2017. TPO priority #16
Traffic Calming	Countywide	LOST III		\$200,000		\$500,000	\$500,000	\$500,000	\$1,700,000	MOB 8-1.1; MOB 8-1.3; MOB 8-1.4; MOB 8-1.5; MOB 8-1.6	County Wide Program for neighborhood traffic calming improvements
US 29 Connector (Beltway)	Mobile Hwy to US 29	LOST III			\$700,000				\$700,000	MOB 8-1.1; MOB 8-1.3; MOB 8-1.4; MOB 8-1.5; MOB 8-1.6	New Limited Access Road Supporting Sector Plan; Local Funds Currently Expended on PD&E. Funds to Support Future Interchange at I-10 and Beulah Rd. 2035 LRTP. IJR Estimated Completion Date 2016



Escambia County	
01 - Principal Arterial-Interstate RURAL	11 - Principal Arterial-Interstate URBAN
02 - Principal Arterial-Expressway RURAL	12 - Principal Arterial-Freeway and Expressway URBAN
04 - Principal Arterial-Other RURAL	14 - Principal Arterial-Other URBAN
06 - Minor Arterial RURAL	16 - Minor Arterial URBAN
07 - Major Collector RURAL	17 - Major Collector URBAN
08 - Minor Collector RURAL	18 - Minor Collector (Fed Aid) URBAN
09 - Local RURAL	19 - Local URBAN
	Urban Boundary

ESCAMBIA COUNTY FUNCTIONAL CLASSIFICATIONS

Prepared By:
FLORIDA DEPARTMENT OF TRANSPORTATION
in cooperation with the
US DEPARTMENT OF TRANSPORTATION

File Created:
May 19, 2014



Approved as to form and legal sufficiency:
By Title: *[Signature]*
Date: *[Signature]*

Recommended By:
[Signature]
Chairman, Board of County Commissioners
Lumina May

[Signature]
Florida Department of Transportation

[Signature]
Chairman, Florida-Alabama TPO

ATTEST: PAM CHILDEPS
CLERK OF THE CIRCUIT COURT

Date: *June 30, 2014*

[Signature]
DEPUTY CLERK

Approved By: *[Signature]*
Federal Highway Administration

Date: *06/11/2014*



2014-2018

Annual Update to the Five-Year
Schedule of Capital Improvements

Stormwater/Drainage LOS Analysis Report

Joy D. Blackmon, PE., County Engineer

Christopher A. Curb, Stormwater Engineering Manager

Escambia County has determined that proper management of stormwater is necessary to reduce the frequency of flooding and to improve the quality of runoff reaching surface water bodies. To this end, the County contracted with stormwater consultants to develop a Stormwater Master Plan Needs Assessment that was completed in November 1994. The plan included inventories of existing stormwater systems throughout the County, and also included detailed Master Drainage Plan studies for 3 of the county's 41 major watershed drainage basins; Eight Mile Creek, Eleven Mile Creek, and Scenic Hills Basin. The plan identified future stormwater improvement projects and ranked them according to a selected criteria. These were identified as a preliminary Capital Improvement Plan Project List contained 87 proposed projects, and from this list, the County Commission selected 30 of the projects to be completed in a 3-year Capital Improvement Plan (CIP). The County's intent has been to periodically update the Stormwater Master Plan and construct the projects that were identified in the Capital Improvement Plan Project List in an orderly fashion, and continue the Basin Study Program.

In 1998, Escambia County was issued its first National Pollutant Discharge Elimination System (NPDES) Permit for its Municipal Separate Storm Sewer System (MS4). This 5-year permit was renewed in May 2004. One of the requirements of the NPDES Permit is a long-term stormwater quality-monitoring program designed to document and illustrate improvements in the County's stormwater management program. The NPDES Stormwater Monitoring Plan will be implemented for the duration of the permit (5 years), and it has the goal of identifying sources and impacts of specific stormwater pollutants, as well as identifying the most cost-effective stormwater controls.

In addition to the county's NPDES Permit water quality monitoring requirement, the Florida Department of Environmental Protection (FDEP) has conducted additional water quality monitoring within the Pensacola Bay System during 2004, and within the Perdido Bay System in 2005. This additional sampling was done to confirm which waterbodies would comprise the 303(d) Verified List of Impaired Waters. The waterbodies that are placed on the Verified List will be required to have Total Maximum Daily Loads (TMDLs) calculated for them. These TMDLs will restrict future allowable discharges in watersheds that have one or more impaired waters, and thus potentially restrict future economic development in those impaired watersheds. FDEP has encouraged local governments to stay involved in the TMDL process, so the county has elected to assist FDEP with the additional TMDL sampling, data collection, and analysis in Pensacola and Perdido Bay watersheds. These TMDL monitoring activities, as well as the NPDES Stormwater Monitoring Plan permit requirement, have necessitated the need for Escambia County to become more actively involved in

assessing water quality by employing water quality sampling personnel and purchasing water quality sampling equipment.

In September 2003, the County prepared the *Escambia County Ambient Water Quality Report*, which is the first phase of the countywide watershed management approach. This report provides a preliminary evaluation of the status of water quality in Escambia County utilizing the FDEP methodology described in Chapter 62-303 F.A.C. (*Identification of Impaired Surface Waters and Criteria for Surface Water Quality Classification*). In this report, statistical analysis of water quality data was utilized to list and rank Escambia County water bodies according to their degree of water quality impairment. This ranking enables the county to prioritize stormwater and water quality improvement projects in those watersheds that are most impaired and, therefore, most in need of improvement projects.

In December 2003, the county prepared the *LOST Funding for Stormwater Management – Flooding and Water Quality Enhancement Program Report*, which is a review of flooding and stormwater quality improvement projects funded by the County's Local Option Sales Tax (LOST) program. Projects included in the report are the paving and stabilization of dirt roads to reduce sedimentation and turbidity in streams, and the installation of structural stormwater Best Management Practices (BMPs) to reduce flooding and improve water quality. Projects that were completed by the end of 2002 are reviewed in the report, and projects that were proposed through 2007 were discussed to examine their anticipated benefits. This report effectively analyzes the flooding and water quality enhancement benefits that have been achieved by the County, and it updates the County's Stormwater Master Plan basin by basin.

Of the County's 41 watershed drainage basins, detailed basin master plan studies have been completed for 15 of these basins. Since 1994, when the Eight Mile Creek, Eleven Mile Creek, and Scenic Hills basin studies were completed, additional, basin specific Master Drainage Plans have been completed including Beverly Parkway, Catholic High School, Bayou Grande, Bayou Marcus, Millview, Bridge Creek-Heron Bayou, Warrington, Williams Creek, Bronson Field, Paradise Beach, Sandy Creek-Weekly Bayou, Tarkiln Bayou, Perdido River South, and Jack's Branch. It is anticipated additional basin studies will be contracted as funding is identified until all 41-basin master plan studies are completed. This watershed basin approach identifies existing structural and non structural stormwater systems that exist in each drainage basin, surveys property owners within the basins to determine their concerns, and identifies recommended future stormwater and drainage projects that will reduce flooding and improve water quality in the subject basin. The County intends to continue the Basin Study Program in an effort to stay ahead of anticipated growth in terms of water quality and flood control, correct existing deficiencies with flooding and water quality, develop reasonable cost estimates, and prioritize projects to ensure proper planning and funding of future infrastructure needs.

In 2008 and 2009, the Escambia County Water Quality Division received grant funding from the Florida Legislature and the Florida Department of Environmental Protection to identify and prioritize areas of nonpoint source pollution in Perdido Bay and Pensacola Bay. Sediment and water samples were collected from over 200 outfalls, ditches, swales, creeks, and rivers to determine which areas contributed the greatest pollutant loading. This data is being used to prioritize and design future water quality improvement projects.

Stormwater pollutant loads for Total Nitrogen (TN) and Total Phosphorous (TP) have shown a decrease in this past year due to a number of new ponds, stormwater treatment vaults, and stream restoration projects being constructed such as Fairway Drive Pond, Saufley Field Pond, P and Jordan Pond, Lexington Terrace Treatment System, Bartow Avenue Area Vortechs PC Stormwater Treatment Vault, Brookhollow Subdivision Pond and wetland restoration projects, and East Jones Creek Restoration Project, to name a few.

All components of the SWMP are working well and are effective in reducing stormwater pollutant loadings. Regular BMPs such as street sweeping, jet vacuum sediment removal storm pipes, spoil removal during ditch maintenance have also contributed in the lowering TN and TP levels. An MS4 monitoring plan has been implemented and has been providing water quality data helpful in assessing the effectiveness of the SWMP in reducing pollutant loadings. Water quality data collected for the Bayou Chico fecal coliform BMAP are assisting in directing restoration efforts to reduce fecal coliform and nutrient loadings to the bayou. Our monitoring program evaluates the effectiveness of pollutant load reduction efforts. The Eleven Mile and Ten Mile Creek Bacteria Pollution Control Plan (BPCP) Monitoring Program has provided water quality data helpful in that directing Stormwater Management Program efforts to maximize pollutant load reductions and monitor effectiveness.

Stormwater/Drainage Projects							
Project Name	Funding Source	FY 2014/2015	FY 2015/2016	FY 2017/2018	FY2018/2019	Comp Plan Objectives	Notes
Avery Street Drainage	LOST III	\$1,000,000				COA 1.1.5 INF 3.1.9	AKA. Kupfrian Park Area
Beach Haven	LOST III	\$1,700,000				COA 1.1.5 INF 3.1.9	
Coral Creek Subdivision	LOST III	\$0				COA 1.1.5 INF 3.1.9	Rebudget remaining FY 2013 to FY2014
Crescent Lake	LOST III		\$4,000,000			COA 1.1.5 INF 3.1.9	Planned for partial rebudget to several other projects.
Drainage Basin Studies	LOST III	\$0				COA 1.1.5 INF 3.1.9	Rebudget remaining FY 2013 to FY2014
Eleven Mile Creek Restoration	LOST III	\$1,000,000				COA 1.1.5 INF 3.1.9	May result in rebudget for Ponderosa
Englewood Drainage Improvements	LOST III	\$1,000,000				COA 1.1.5 INF 3.1.9	Planned for rebudget to Delano Drainage Area (Herman, L Street Pond)
Fairchild Drainage Project	LOST III	\$100,000	\$600,000			COA 1.1.5 INF 3.1.9	Planned for rebudget to Olive Road East
Ferry Pass Zones 4&5	LOST III	\$120,000				COA 1.1.5 INF 3.1.9	Planned for rebudget to Olive Road East
Ferry Pass Zone 2	LOST III	\$180,000				COA 1.1.5 INF 3.1.9	Planned for rebudget to Olive Road East
Grande Lagoon	LOST III	\$0				COA 1.1.5 INF 3.1.9	Rebudget remaining FY 2013 to FY2014
Gulf Beach Hwy	LOST III	\$2,000,000				COA 1.1.5 INF 3.1.9	Planned for rebudget to several other projects.
Hwy 297 Drainage	LOST III			\$1,772,000		COA 1.1.5 INF 3.1.9	
Jackson St, Elysian Drainage	LOST III	\$0				COA 1.1.5 INF 3.1.9	Rebudget remaining FY 2013 to FY2014 and rebudget for other projects
L St, Pond Expansion	LOST III					COA 1.1.5 INF 3.1.9	Rebudget remaining FY 2013 to FY2014
Myrtle Grove Jackson	LOST III		\$1,350,000			COA 1.1.5 INF 3.1.9	Planned for rebudget to several other Myrtle Grove area projects.
Nims Lane	LOST III	\$0				COA 1.1.5 INF 3.1.9	Rebudget remaining FY 2013 to FY2014 and rebudget for other projects
Rebel Rd	LOST III			\$2,000,000		COA 1.1.5 INF 3.1.9	Planned for rebudget of unused funds to several other projects.
Water Quality/Flood Control	LOST III			\$190,000		COA 1.1.5 INF 3.1.9	

2014-2018

Annual Update to the Five-Year
Schedule of Capital Improvements

Parks & Recreation LOS Analysis
Report w/ Recreational Service District &
Park Location Map

Parks / Open Space LOS Analysis
 Michael Rhodes, Department Director
 Parks & Recreation

The current LOS standard for recreation and open space, as identified in the Escambia County Parks and Recreation Comprehensive Master Plan and in Comprehensive Plan Policy REC 1.3.6, is listed as follows:

Barrier Island RSD 1 acre/1000 people within the Recreation Service District.

Urban RSD 1 acre/1000 people within the Recreation Service District.

Suburban RSD 1 acre/1000 people within the Recreation Service District.

Rural RSD 1 acre/1000 people within the Recreation Service District.

When reviewing the current park inventory, Escambia County meets and or exceeds the adopted LOS for parks and recreation.

Recreation Service District	Park Classification	Acreage	Number of Locations
Barrier Island	Neighborhood	5.98	7
	Community Centers	0	0
	Regional	918	8
	Undeveloped	0	0
	TOTAL	923.98	15
Urban	Neighborhood	84.85	44
	Community Centers	16	5
	Regional	251.7	17
	Undeveloped	385	1
	TOTAL	737.55	67
Suburban	Neighborhood	99.38	24
	Community Centers	7	2
	Regional	762.65	19
	Undeveloped	7	2
	TOTAL	876.03	46
Recreation Service District	Park Classification	Acreage	Number of Locations
Rural	Neighborhood	9	4
	Community Centers	12	5
	Regional	291	12
	Undeveloped	0	0
	TOTAL	312	21

Escambia County has identified revised standards to include park categories, special use parks and amenities for the development of future and existing park inventory. The newly proposed LOS Standards for Parks and Recreational Facilities by Population are identified in the Escambia County 2007 EAR, Table 4.10.

The justification for including park development funding in the Capital Improvement Program is for the addition of park amenities, such as, playground structures, park shelters, sports fields and courts, open play spaces and nature trails.

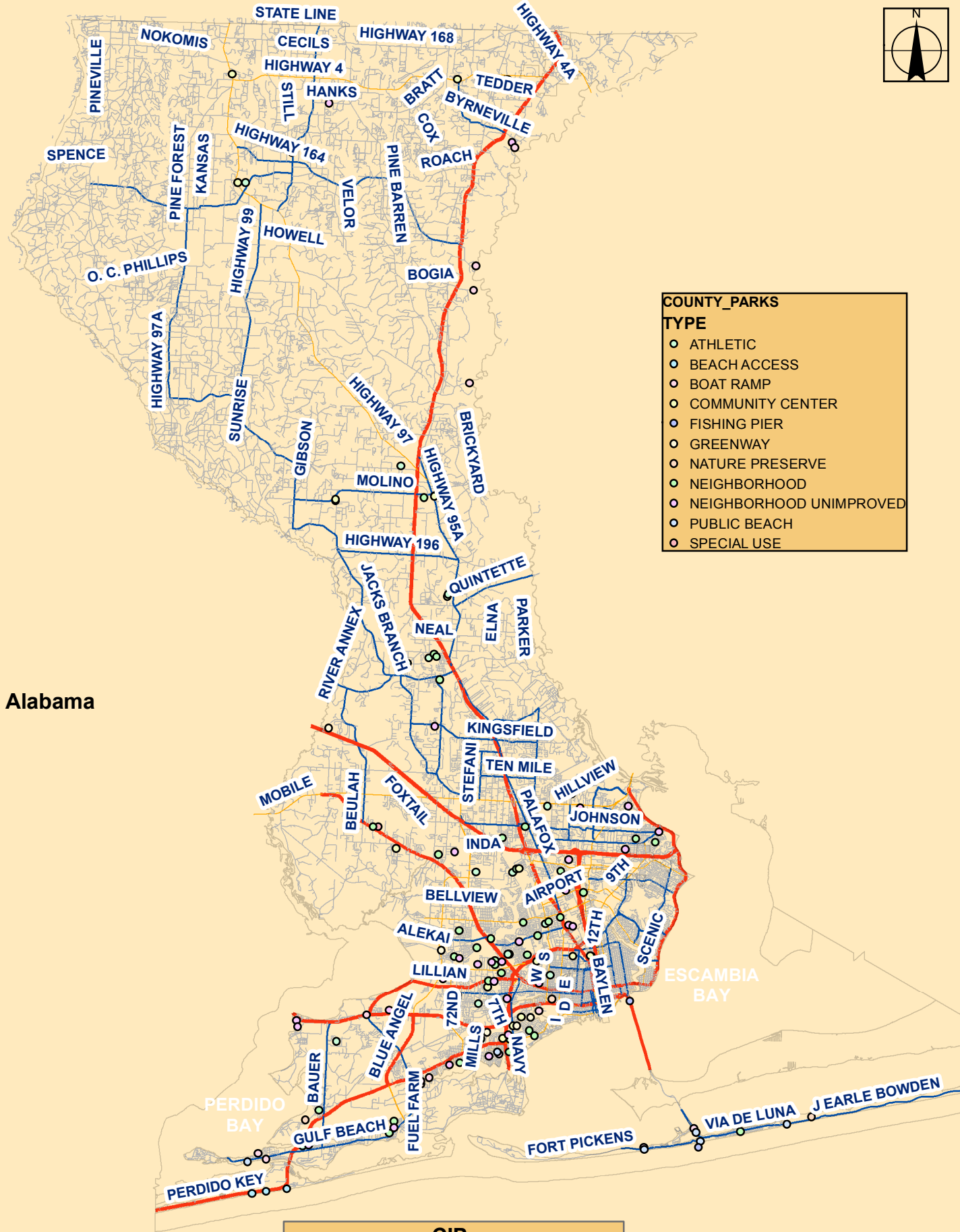
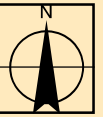
An updated park matrix is provided that includes individual park amenities, respective district, classification of respective park, and other pertinent details. This chart will be updated annually as park amenities are added or additional parks be added to the county inventory.

Parks & Recreation					
Project	Adopted Total 2014/205	2015/2016	2016/2017	2017/2018	2018/2019
Land Acquisition	200,000.00	200,000.00	200,000.00	0	0
Park Development	1,110,701.55	1,110,701.55	1,110,701.55	1,110,701.55	0
Park Maintenance Equipment	68,181.82	68,181.82	68,181.82	68,181.82	0

Park	Proj. ID	Address	City	Zip	TYPE	RSD	Category	Acres	Disks	Baseball	Softball	Tennis	Handball	Swimming	Playground	Light Path	Basketball	Public	Boat Ramp
									2	3	1	2	5	2	2	3	1	2	5
1	Aero Vista	97PK017	120 Marine Drive	Warrington	32507	Neighborhood	Urban	d	1	X									
2	Aviation Field	04PK002	2900 Miller Street	Pensacola	32503	Neighborhood	Urban	d	2	X				X					X
3	Avondale	97PK009	6809 Vestavia Lane	Pensacola	32526	Neighborhood	Suburban/Urbanizing	d	8	X				X					X
4	Baars Field Athletic Park	97PK013	13001 Sorrento Rd	Pensacola	32507	Athletic	Suburban/Urbanizing	Community	8	X	X	X							X
5	Barrineau Park & Community Ctr	97PK054	6055 Barrineau Park School Rd.	Molino	32577	Community Center	Rural	Community	3	X									X
6	Barrington Court	97PK055	Median - 77th/Barrington	Pensacola	32506	Neighborhood Unimproved	Urban	Neighborhood	0.25	2									
7	Beggs Lane	97PK056	Beggs Lane	Pensacola	32505	Neighborhood Unimproved	Urban	Neighborhood	0.25	3									
8	Bellview Athletic Park	97PK014	2750 Longleaf @ Packer	Pensacola	32526	Athletic	Suburban/Urbanizing	Community	20	X	X	X	X		X				X
9	Beulah	97PK057	7425 Woodside Road	Pensacola	32526	Community Center	Suburban/Urbanizing	Community	5	X				X					X
10	Beulah Regional Park	08PR091	7820 Mobile Hwy.	Pensacola	32526	Neighborhood	Suburban/Urbanizing	Regional	8	X				X					X
11	Bill Dickson Park & BR/Bayou Grande	04PK005	3151 Fenceline Rd.	Pensacola	32507	Boat Ramp	Suburban/Urbanizing	Regional	49	X				X	X	X	X		X
12	Bluff Springs	97PK058	Curly Brooks Rd.	Bluff Springs	32535	Neighborhood Unimproved	Rural	Community	3	5									
13	Bluff Springs Boat Ramp	97PK058	End of Bluff Springs Rd.	Bluff Springs	32535	Boat Ramp	Rural	Community	1	5									X
14	Bogia Boat Ramp	97PK110	End of Bogia Road	McDavid	32568	Boat Ramp	Rural	Community	0.5	5									X
15	Bradberry Athletic Park	97PK050	4760 Highway 99A	Molino	32577	Athletic	Rural	Regional	7	X	X	X		X					X
16	Travis M. Nelson Park (formally Bratt Pk)	02PK003	4525 West Hwy 4	Bratt	32535	Neighborhood Unimproved	Rural	Neighborhood	40	X	X			X					X
17	Brenda Lane Park	97PK060	Brenda/Sandra Ave	Pensacola	32506	Neighborhood Unimproved	Urban	Community	1	2									
18	Brent Athletic Park	97PK039	4711 N. "W" Street	Pensacola	32505	Athletic	Urban	Regional	30	X	X	X	X	X					X
19	Brentwood	97PK031	4905 N. Palafox Street	Pensacola	32505	Neighborhood	Urban	d	3	X				X					X
20	Bristol	97PK018	5311 Bristol Avenue	Pensacola	32505	Neighborhood	Urban	d	3	X				X					X
21	Brosnaham Athletic Park	97PK005	10370 Ashton	Pensacola	32534	Athletic	Suburban/Urbanizing	Regional	110	X			X	X					X
22	Byrneville Community Center	97PK047	1707 Highway 4-A	Century	32535	Community Center	Rural	Community	4	X				X					X
23	Cantonment Youth Athletic Park	98PK002	681 Well Line Road	Cantonment	32533	Athletic	Suburban/Urbanizing	Regional	30	X	X	X	X						X
24	Carnage Hills/Charbar	97PK011	1810 Broyhill Drive	Pensacola	32526	Neighborhood	Suburban/Urbanizing	Neighborhood	1.5	X				X					X
25	Carver	97PK044	208 Webb Street	Cantonment	32533	Neighborhood	Suburban/Urbanizing	Community	2	X				X					X
26	Chimes Way	97PK100	5002 Chimes Way	Pensacola	32505	Neighborhood	Urban	d	3	X				X					X
27	Civitan	97PK019	404 2nd Street	Warrington	32507	Neighborhood	Urban	d	2	X				X	X				X
28	Coronado Boat Ramp	97PK062	5700 B Coronado	Pensacola	32507	Boat Ramp	Suburban/Urbanizing	Neighborhood	0.1	(not developed)				X	X				
29	Corry I	97PK020	120 Manchester Street	Warrington	32507	Neighborhood	Urban	d	2	X				X					X
30	Corry II	97PK063	Cavalier/Delray	Warrington	32507	Neighborhood	Urban	d	0.5	2									
31	Cotton Lake Boat Ramp	97PK109	Cotton Lake Road	McDavid	32568	Boat Ramp	Rural	Community	0.5	5									X
32	Davisville Community Center	97PK065	10200 S. Hwy. 97	Davisville	32535	Community Center	Rural	Community	2.89	X									X
33	Dickson	00PK009	1102 Paulding Rd.	Warrington	32507	Neighborhood	Urban	d	3	X				X					X
34	Diego Circle	99PK001	751 Massachusetts Ave.	Pensacola	32503	Neighborhood	Urban	d	1	X				X					X
35	Don Sutton	97PK049	2320 Crabtree Church Rd	Molino	32577	Athletic	Rural	Regional	12	X	X	X		X					X
36	Dorrie Miller Community Center	97PK033	2819 Miller Street	Pensacola	32503	Community Center	Urban	Community	4	X				X					X
37	Ebonwood Park & Community Center	97PK032	3511 West Scott Dr	Pensacola	32503	Community Center	Urban	Community	5	X									X
38	El Dorado		8269 El Dorado Dr.	Pensacola	32506	Neighborhood Unimproved	Suburban/Urbanizing	Neighborhood	13.4	(not developed)									
40	Englewood Park & Community Cntr.	97PK035	1250 Leonard Street	Pensacola	32501	Community Center	Urban	Community	3	X				X					X
41	Equestrian Center	00PK003	7750 Mobile Highway	Pensacola	32526	Special Use	Suburban/Urbanizing	Regional	187	X									X
42	Fairway/Country Club Dr	97PK066	Fairway/Country Club Dr.	Pensacola	32507	Neighborhood	Urban	Neighborhood	0.1	X				X					
43	Felix Miga Community Center	97PK030	904 N. 57th Avenue	Pensacola	32506	Community Center	Urban	Community	1	X									
44	Forte Estates	97PK022	77th Ave. & Barrington	Pensacola	32506	Neighborhood Unimproved	Urban	Neighborhood	0.5	2									
45	Galvez Boat Ramp	97PK069	Off Innerarity Point Road	Pensacola	32507	Boat Ramp	Suburban/Urbanizing	Regional	0.5	X				X	X				X
46	Garcon Bayou Nature Park	99PK002	55 Doug Ford Drive	Pensacola	32507	Nature Preserve	Suburban/Urbanizing	Community	18	X				X					X
47	Gene Pickerill/Sherwood	97PK026	18 Gamwell Rd	Pensacola	32506	Neighborhood	Urban	Neighborhood	2	X				X					X
48	Gonzalez	97PK070	Gonzalez & Wentworth	Pensacola	32505	Neighborhood	Urban	d	0.25	2									
49	Harvester Homes I	97PK046	430 Belmont Street	Cantonment	32533	Neighborhood	Suburban/Urbanizing	Neighborhood	0.5	X									X
50	Harvester Homes II	97PK068	404 Lakeview Rd	Cantonment	32533	Neighborhood	Suburban/Urbanizing	Neighborhood	0.5	X									X
51	Hellen Caro Elementary	01PK004	12551 Meadon	Pensacola	32507	Neighborhood	Suburban/Urbanizing	Neighborhood	25	X									X
52	Heritage Lakes	05PK002	Harbour Pl @ Aileron Ave.	Pensacola	32506	Neighborhood Unimproved	Suburban/Urbanizing	Neighborhood	1.23	(not developed)									

Park	Proj. ID	Address	City	Zip	TYPE	RSD	Category	Acres																
									Quarter	Baseball	Soccer	Tennis	Ball	Kid	Baseball	Softball	Baseball	Baseball	Baseball	Baseball				
53	Heritage Lakes North	05PK002	End of Heritage Lakes Ave.	Pensacola	32506	Neighborhood Unimproved	Suburban/Urbanizing	Neighborhood	0.9	1	(not developed)													
54	Heron Bayou Boat Ramp	97PK108	Blue Angle Pkwy & Dog Track Rd.	Pensacola	32507	Boat Ramp	Suburban/Urbanizing	Community	0.5	2									X	X				
56	Jack Reddix/Falcon/Oakcliff	97PK067	Falcon & Oakcliff	Pensacola	32526	Neighborhood	Suburban/Urbanizing	Neighborhood	1	1	X										X			X
57	Jaunita Williams Community Center	97PK021	505 Edgewater Drive	Pensacola	32507	Community Center	Urban	Community	2	2	X						X	X		X	X		X	
58	John R. Jones, Jr. Athletic Park	97PK007	555 E. Nine Mile Road	Pensacola	32514	Athletic	Urban	Regional	63	5	X	X	X	X			X				X	X		X
59	Jones Swamp Preserve	06PK004	North St.	Warrington	32507	Greenway	Urban	Regional	385	2	X													
60	Kingsfield Park	06PK005	551 W. Kingsfield Road	Cantonment	32533	Neighborhood Unimproved	Suburban/Urbanizing	Community	4.64	5	(not developed)													
61	Lake Stone - Boat Ramp	01PK001	Lake Stone Road	Century	32535	Boat Ramp	Rural	Regional	124.62	5	X									X				
62	Lake Stone - Campground	97PK071	801 W. Highway 4	Century	32535	Special Use	Rural	Regional	100	5	X						X	X	X	X			X	
63	Lakewood	97PK023	670 Lakewood Rd	Warrington	32507	Greenway	Urban	Regional	2	2	X						X	X		X			X	
64	Lewis Powell Athletic Park	99PK003	7000 Rolling Hills Road	Pensacola	32505	Athletic	Urban	Community	2	3	X	X	X											X
65	Lexington Terrace Regional Park	02PK005	900 S. Old Corry Field Road	Pensacola	32507	Greenway	Urban	Regional	38	2	X						X			X	X		X	X
66	Lincoln	97PK036	7865 Aaron Drive	Pensacola	32534	Neighborhood	Urban	Community	3	3	X						X			X	X	X	X	
67	Marcus Pointe Park	97PK101	North side of Marcus Pointe Blvd.	Pensacola	32505	Neighborhood			6	2														
68	Marie Ella Davis Park & CC	98PK001	16 Raymond Street	Warrington	32507	Community Center	Urban	Community	3	2	X							X			X	X	X	X
69	Mariners Oak	97PK024	Blue Angel Parkway	Pensacola	32526	Greenway	Urbanizing	Community	2.9	1	(not developed)													
70	Mayfair I	97PK024	50 S. Garfield	Pensacola	32505	Athletic	Urban	Community	5	2	X						X			X	X	X	X	
71	Mayfair II	97PK073	268 Fennel Drive	Pensacola	32505	Neighborhood Unimproved	Urban	Neighborhood	0.5	2														
72	Meadowbrook I	97PK028	3 Adkinson Drive	Pensacola	32506	Neighborhood	Urban	Neighborhood	3	2	X						X			X			X	
73	Meadowbrook II	97PK075	16 Feldor Drive	Pensacola	32506	Neighborhood Unimproved	Urban	Neighborhood	1	2														
74	Miracle League of Pensacola/Athletic Park	06PK002	555 E. Nine Mile Road (East side)	Pensacola	32514	Athletic	Urban	Regional	7	5	X	X								X			X	
75	Model Park	04PK003	Jamesville Rd.	Pensacola	32526	Special use	Rural	Community	20	1	X													X
76	Molino Boat Ramp	97PK102	6698 Fairgrounds Rd	Molino	32577	Boat Ramp	Rural	Community	1.5	5	X								X					
77	Molino/Fairgrounds	97PK045	6698 Fairgrounds Rd	Molino	32577	Nature Preserve	Rural	Community	1.5	5	X						X	X	X	X	X	X	X	X
78	Molino VFD	04PK006	1459 Molino Road	Molino	32577	Neighborhood	Rural	Community	2	5	X						X						X	
79	Murr Heights Park		Tyson St. @ Elm St.	Warrington	32506	Neighborhood Unimproved	Urban	Neighborhood	1.53	2														
80	Myrtle Grove Athletic Park	00PK004	99 N. 61st Avenue	Pensacola	32506	Athletic	Urban	Regional	17	2	X	X	X	X			X			X			X	
81	Mystic Springs Boat Ramp	97PK107	Mystic Springs Road	McDavid	32568	Boat Ramp	Rural	Community	0.5	5									X					
82	Navy Point - Waterfront	97PK016	Baublitts/Syrcle Drive	Warrington	32507	Public Beach	Urban	Regional	60	2	X								X	X	X	X	X	
83	Navy Point Boat Ramp	97PK077	Baublitts & Sunset	Warrington	32507	Boat Ramp	Urban	Regional	2	2	X								X	X				
84	Navy Point ROW/Triangle	97PK078	120 W. Sunset Ave W of Sunset behind house	Warrington	32507	Neighborhood Unimproved	Urban	Neighborhood	1	2	X													
85	Navy Point West	97PK079		Warrington	32507	Unimproved	Urban	Neighborhood	1	2														
86	O'Connor-Colling Com Pk/Innerarity	97PK015	552 Batten Blvd.	Pensacola	32507	Neighborhood Unimproved	Suburban/Urbanizing	Community	30	2	X								X		X	X	X	X
87	Oak Park	97PK080	Spruce & Hickory Streets	Pensacola	32505	Neighborhood Unimproved	Urban	Neighborhood	1	3														
88	Oak Grove - Community Center	97PK103	2550 Hwy. 99 N	Molino	32577	Community Center	Rural	Community	1	5	X													
89	Oak Grove - Park	97PK081	Across from Community Ctr	Molino	32577	Neighborhood	Rural	Community	2	5	X							X			X	X	X	
90	Oakcrest	97PK025	220 Topaz Ave	Pensacola	32505	Neighborhood	Urban	Community	1.5	2	X									X	X			
91	Oakfield Acres I	97PK037	6124 Confederate Drive	Pensacola	32503	Neighborhood	U	Community	3	3	X						X	X		X			X	
92	Oakfield Acres II	97PK082	6411 White Oak Drive	Pensacola	32503	Neighborhood Unimproved	Urban	Neighborhood	2	3														
93	Old Ensley School	97PK034	107 E. Detroit Blvd.	Pensacola	32534	Neighborhood	Urban	Neighborhood	1.5	3	X							X			X		X	
94	Osceola I	97PK027	302 Comanche Trail	Pensacola	32506	Neighborhood	Urban	Neighborhood	1.5	2	X								X		X	X	X	
95	Osceola II	97PK083	Kissimmee Circle	Pensacola	32506	Neighborhood Unimproved	Urban	Neighborhood	0.25	2														X
96	Osceola III	97PK084	Talladega & Cherokee Tr	Pensacola	32506	Neighborhood Unimproved	Urban	Neighborhood	0.25	2														
97	SRIA - Pensacola Beach East	97PK053	3000 Via DeLuna	Pensacola Bc	32561	Public Beach	Barrier Island	Regional	372	4	X								X					
98	Fishing Pier Pensacola	97PK105	1750 Bayfront Parkway	Pensacola	32501	Fishing Pier	Urban	Regional	0	4	X								X					
99	Shipyard/Boat Ramp	00PK005	700 S. Myrick	Pensacola	32505	Boat Ramp	Urban	Regional	3.2	2	X								X	X				
100	Perdido Bay Country Club Estates		West side of Omaha Dr.	Pensacola	32507	Nature Preserve	Suburban/Urbanizing	Neighborhood	0	2														
101	Perdido Key Access 1 - Sandy Key	97PK086	13549 Sandy Key Dr	Pensacola	32507	Public Beach	Barrier Island	Regional	0.5	2									X					
102	Perdido Key Access 2 - Gulfside	97PK087	14261 Perdido Key Dr	Pensacola	32507	Public Beach	Barrier Island	Regional	0.5	2									X					

ID	Park	Proj. ID	Address	City	Zip	TYPE	RSD	Category	Acres		Dispersed	Baseball	Softball	Tennis	Swimming	Boat Ramp	Playground	Hike Path	Basketball	Public	Club Park
103	Perdido Key Access 3 - River Rd	97PK088	14767 Perdido Key Dr	Pensacola	32507	Public Beach	Barrier Island	Regional	0.5		2	X									X
104	Perdido Kids Park	06PK001	10004 Gulf Beach Highway	Pensacola	32507	Neighborhood	Suburban/Urbanizing	Regional	3		2	X									X
105	Perdido Manor	97PK089	Perdido Manor Subd	Pensacola	32506	Neighborhood Unimproved	Suburban/Urbanizing	Neighborhood	0.5		2										
106	Perdido River Walk	97PK088	13011 Beulah Rd.	Cantonment	32533	Greenway	Suburban/Urbanizing	Regional	10		5										
107	Pine Valley Quintette	97PK090	Fridinger Drive	Pensacola	32526	Neighborhood Unimproved	Suburban/Urbanizing	Neighborhood	5		1										
108	Athletic Park Quintette	97PK091	2490 Quintette Lane	Cantonment	32533	Athletic	Suburban/Urbanizing	Community	18		5	X	X								
109	Community Ctr	97PK091	2490 Quintette Lane	Cantonment	32533	Community Center	Suburban/Urbanizing	Community	2		5	X			X		X				X
110	Raines Terrace	97PK092	Cedarwood Village & Raines	Pensacola	32514	Neighborhood Unimproved	Urban	Neighborhood	1.5		4										
111	Raymond Riddles Athletic Park	97PK040	1704 N. "W" Street	Pensacola	32505	Athletic	Urban	Community	5		3	X	X	X							X
112	Regency	97PK008	8245 Fathom Rd. Scenic Hwy. & 9 Mile Road	Pensacola	32514	Neighborhood	Urban	Community	10		4	X			X		X	X	X	X	X
113	River Gardens	97PK093		Pensacola	32514	Neighborhood Unimproved	Urban	Neighborhood	3.32		4										
114	River Road Park I		14484 River Road	Pensacola	32507	Neighborhood	Barrier Island	Neighborhood	0.5		2	X			X	X		X			X
115	River Road Park II	97PK085	Across from Perdido Garden Subd.	Pensacola	32506	Neighborhood Unimproved	Barrier Island	Neighborhood	0.5		2					X	X				
116	R. L. King / Bayou Marcus	97PK010	7705 Lenora Street	Pensacola	32526	Neighborhood	Suburban/Urbanizing	Neighborhood	4		1	X			X		X	X			X
117	Serenity Park		Serenity Cir.	Pensacola	32506	Unimproved	Urbanizing	d	0.23		1										(not developed)
118	SRIA - Ft. Pickens Boat Ramp	97PK104	Ft. Pickens Road	Pensacola Bcl	32561	Boat Ramp	Barrier Island	Regional	1		4										X
119	SRIA - Ft. Pickens Gate Rec. Area		Ft. Pickens Road	Pensacola Bcl	32561	Public Beach	Barrier Island	Regional	3		4	X			X	X					X
120	SRIA - Casino Beach		Pensacola Beach Blvd./Ft. Pickens	Pensacola Bcl	32561	Public Beach	Barrier Island	Regional	23		4				X						
121	SRIA - Crowley	97PK064	Ariola Drive	Pensacola Bcl	32561	Neighborhood	Barrier Island	d	1		4	X			X		X	X			
122	SRIA - Pensacola Bch Gulf Pier		41 Ft. Pickens Rd.	Pensacola Bcl	32561	Fishing Pier	Barrier Island	Regional	0		4				X						
123	SRIA - Pensacola Bch Soundside	04PK008	3000 Via DeLuna	Pensacola Bcl	32561	Nature Preserve	Barrier Island	Regional	517		4				X						
124	SRIA - Quietwater Bch Boat Ramp		Pensacola Beach Blvd.	Pensacola Bcl	32561	Boat Ramp	Barrier Island	Regional	1		4				X	X					
125	SRIA - Quietwater Bch Rec Area		Pensacola Beach Blvd.	Pensacola Bcl	32561	Public Beach	Barrier Island	Regional	1		4	X	X		X		X				X
126	Santa Maria Plaza/Farm Hill Athletic Park	97PK048	199 Madrid Rd.	Cantonment	32533	Athletic	Suburban/Urbanizing	Community	3		5	X	X		X		X	X			X
127	Shady Terrace	97PK042	3708 Pompano Drive	Pensacola	32514	Neighborhood	Urban	d	1.5		4	X					X				
128	Shell Street	97PK043	5550 Shell Street	Pensacola	32503	Neighborhood	Urban	d	2		4	X			X		X				X
129	South Fairfield	00PK002	End of South Fairfield Spanish Trail Villa / Old Spanish Tr.	Pensacola	32507	Neighborhood Unimproved	Urban	Neighborhood	0.25		2				X						X
130	Spanish Trail	97PK094		Pensacola	32526	Neighborhood Unimproved	Urban	Neighborhood	0.5		4										
131	St. Augustine	97PK095	St. Augustine/St. Elmo	Pensacola	32503	Neighborhood Unimproved	Urban	Neighborhood	0.5		3										
132	Star Lake	01PK005	Star Lake Drive/Triangle	Warrington	32507	Neighborhood Unimproved	Urban	Neighborhood	1		2										
133	SW Escambia Sports Complex/Athletic Park	08PR109	2020 Bauer Rd.	Pensacola	32506	Athletic	Suburban/Urbanizing	Regional	217		1										
134	Tangen Heights	97PK012	4810 Cochise Street	Pensacola	32526	Neighborhood	Suburban/Urbanizing	Neighborhood	1		1	X						X			X
135	Treasure Hills	05PK001	12839 Beckstrom Rd.	Pensacola	32507	Neighborhood Unimproved	Suburban/Urbanizing	Community	3.96		2	X					X				
136	Tulip	97PK029	4855 Tulip Drive	Pensacola	32506	Neighborhood	Urban	d	2		2	X			X		X				X
137	Twin Lake Estates		Off end of Twin Lakes Dr.	Pensacola	32504	Neighborhood Unimproved	Urban	Neighborhood	0		3										
138	Villa De Casa		7201 Bruner St.	Pensacola	32526	Neighborhood Unimproved	Suburban/Urbanizing	Neighborhood	0.12		1										(not developed)
139	Walnut Hill Community Center	97PK096	7850 Hwy. 97	Walnut Hill	32568	Community Center	Rural	Community	0.75		5	X						X			
140	Water's Beach Park		Americus Ave. @ Athens Ave.	Pensacola	32507	Neighborhood Unimproved	Suburban/Urbanizing	Neighborhood	0		2										(not developed)
141	Wedgewood	97PK038	3420 Pinestead, Lot 1	Pensacola	32503	Neighborhood	Urban	Community	8		3	X			X		X	X	X	X	X
142	Weller Boat Ramp	97PK097	Weller Rd @ Bayou Grande	Pensacola	32507	Boat Ramp	Suburban/Urbanizing	Neighborhood	0.25		5				X	X					
143	Wildlife Sanctuary NWFL	00PK008	205 N. "S" Street	Pensacola	32505	Nature Preserve	Urban	Community	5		2	X									
144	Woodlands	97PK098	9619 Sunnehanna Blvd.	Pensacola	32514	Neighborhood Unimproved	Suburban/Urbanizing	Neighborhood	1		5										
145	Woodrun Park	05PK004	9329 Woodrun Rd.	Pensacola	32514	Neighborhood Unimproved	Urban	Neighborhood	3.9		5										(not developed)
146	Yoakum Court	97PK099	Yoakum Court	Pensacola	32505	Neighborhood Unimproved	Urban	Neighborhood	0.5		3										



COUNTY_PARKS	
TYPE	
○	ATHLETIC
○	BEACH ACCESS
○	BOAT RAMP
○	COMMUNITY CENTER
○	FISHING PIER
○	GREENWAY
○	NATURE PRESERVE
○	NEIGHBORHOOD
○	NEIGHBORHOOD UNIMPROVED
○	PUBLIC BEACH
○	SPECIAL USE

Alabama

**CIP
ESCAMBIA COUNTY
PARKS**

This map was prepared by the Escambia County Development Services and is provided for information purposes only. The data is not guaranteed accurate or suitable for any use other than that for which it was gathered. Prepared: 3-2014



2014-2018

Annual Update to the Five-Year
Schedule of Capital Improvements

Solid Waste LOS Analysis Report

Solid Waste LOS Analysis - 2014

Brent Schneider

Department of Solid Waste Management

Manager Engineering & Environmental Quality

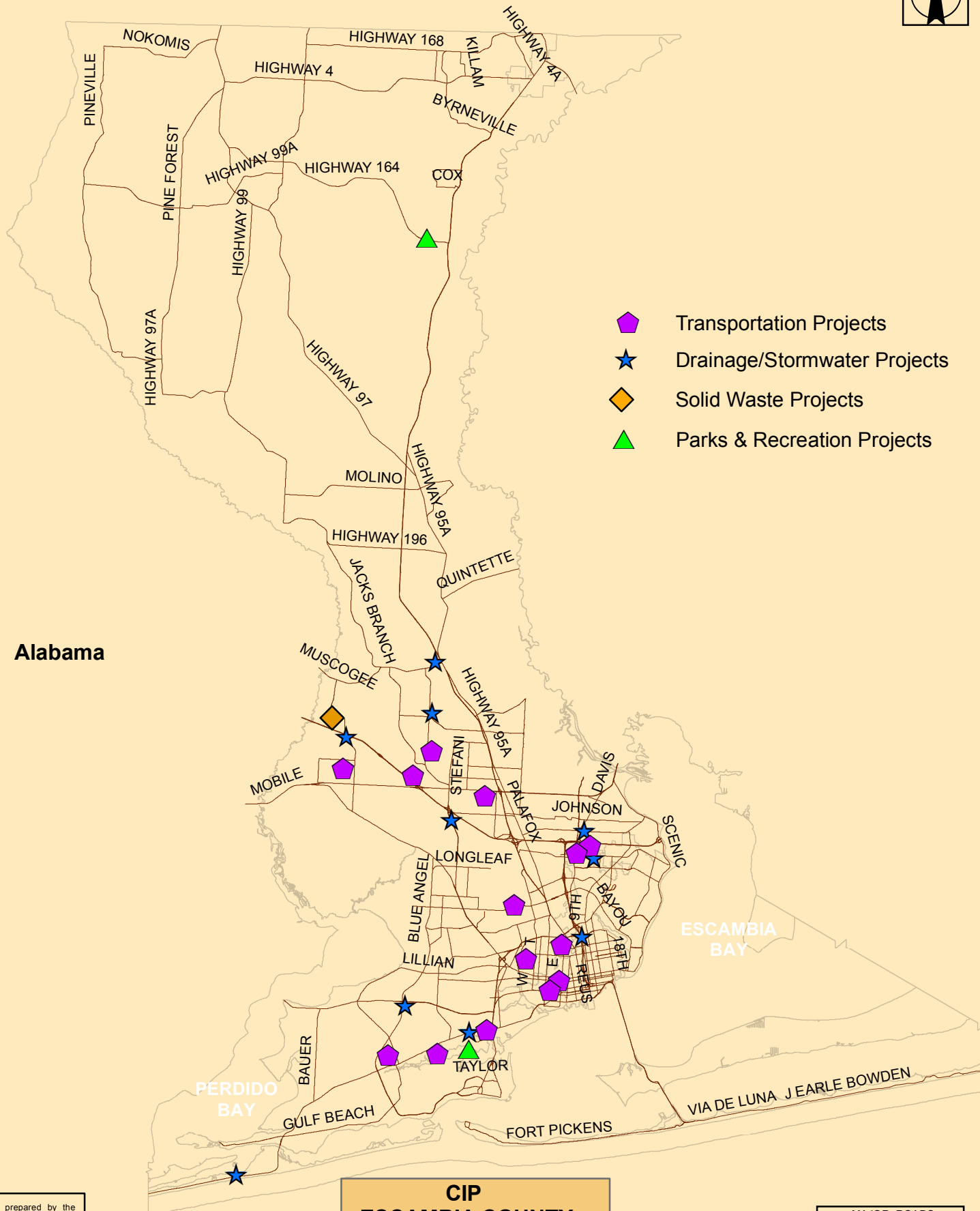
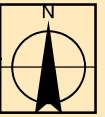
The adopted level of service standard for solid waste is a disposal rate of six pounds per capita per day. Escambia County continues to maintain its solid waste level of service commitments under the comprehensive plan, which is to provide adequate municipal solid waste disposal capacity of 6 pounds per capita per day by allocating funding for future landfill construction and closure of cells. These cells are required since the County must provide adequate disposal capacity for its citizens. The population growth is anticipated to be 1% for the near future, so the County funds the cell expansion as required to ensure there is no deficiency in required landfill capacity. Currently, the average waste acceptance is 700 tons/day and compaction density for our waste stream averages at least 1500 pounds per cubic yard. This compaction rate may change in the future as the methodology and waste compositions vary.

The Perdido Landfill has remaining filling capacity through the end of 2017 based on the current footprint. Perdido Landfill Mining Phase I was completed at the end of 2011 and will facilitate construction of the future expansion cell, Section 5 Cell 1A. Funding for construction of Section 5 Cell 1A will be included in Fiscal Years 2016 and 2017 at \$7,500,000. Construction of Section 5 Cell 1A will begin in early 2016 and will be available for use in early 2017 with a four-year capacity.

Funding for the closure costs are accrued and escrowed each year as required by Chapter 62-701, F.A.C.,. The total acreage for the Perdido Landfill facility is 955 acres, which includes permitted disposal areas, service areas, materials recycling and yard waste recycling, 352 acres, conservation 172 acres and future expansion (Section Six), 431 acres. The current build-out for disposal is 141 acres, through Section 5, Cell 3 providing solid waste disposal capacity through 2033. Disposal capacity in Section Six is estimated at 50 to 70 years. All capital projects underway and into the near future are fully funded.

Clearly, with the appropriately timed expansions, the County has sufficient capacity at the Perdido Landfill to accommodate current development and growth during the planning period.

Solid Waste					
Project	Adopted Total 2014/205	2015/2016	2016/2017	2017/2018	2018/2019
Additional Gas Flare	175,000	0	0	0	0
Gas Collection & Control System	200,000	0	0	0	0
Section 5 Expansion - Perdido Landfill	400,000	7,311,000	200,000	5,690,000	0
Service Haul Road to Class I Landfill	200,000	0	0	0	0



Alabama

- ◆ Transportation Projects
- ★ Drainage/Stormwater Projects
- ◆ Solid Waste Projects
- ▲ Parks & Recreation Projects

**CIP
ESCAMBIA COUNTY
PROJECTS**

This map was prepared by the Escambia County Development Services and is provided for information purposes only. The data is not guaranteed accurate or suitable for any use other than that for which it was gathered. Prepared: 10/2014



- MAJOR_ROADS
- LOCAL
- PRINCIPAL ARTERIAL
- MINOR ARTERIAL
- COLLECTOR

2014-2018

Annual Update to the Five-Year
Schedule of Capital Improvements

Mass Transit

BUREAU: NEIGHBORHOOD & ENVIRONMENT SERVICES
 DEPARTMENT: PUBLIC WORKS
 DIVISION: MASS TRANSIT

MISSION STATEMENT

The mission of the Escambia County Area Transit System is to provide the citizens with mass transportation services throughout the Escambia County urban area in a safe, comfortable, efficient, and timely manner at a reasonable cost.

PROGRAM DESCRIPTION

Mass Transit is responsible for the County bus transportation program. This service is managed through a contract with First Transit. The program receives funding from passenger revenue, contributions from Escambia County, SRIA, UWF, FDOT, and FTA grants for capital expenses. ECAT also administers the Escambia County Complimentary Paratransit Service in compliance with the Americans with Disabilities Act, the County contribution to TDAC, the Non-urbanized area transportation program, and provides maintenance services to non-transit vehicles.

GOALS & OBJECTIVES – AT RECOMMENDED FUNDING LEVEL

- Maintain passenger ridership at the highest-level possible consistent with a service level determined by fiscal constraints.
- Maintain fare box revenue at the highest-level possible consistent with ridership and the latest BCC approved service level and fare structure.
- Reduce operating expenses to a minimum consistent with service level, fare box revenues, and federal, state and local contributions.

SIGNIFICANT CHANGES FOR 2014-15

This FY15 ECAT budget is based on maintaining an overall cost that will allow Escambia County's capital contributions for Mass Transit to be covered by the recently implemented gasoline tax. Farebox revenues have increased over the past couple of years. The FY14 service level will be maintained with some possible adjustments.

PERFORMANCE MEASURES

Fixed Route	2012-13	2013-14	2014-15
<u>Description</u>	<u>Actual</u>	<u>Adopted</u>	<u>Proposed</u>
Passenger Trips	1,558,617	1,560,000	1,565,000
Vehicle Miles per Capita	4.91	4.91	4.91
Passenger Trips per Capita	5.07	5.07	5.09
Revenue Miles between Roadcalls	14,805	14,800	14,800
Operating Revenue Per Operating Expense	22.7%	22.7%	22.7%
Operating Expense per Revenue Mile	\$5.48	\$5.75	\$5.85

PERFORMANCE MEASURES

<u>ADA Paratransit Service</u> <u>Description</u>	<u>2012-13</u> <u>Actual</u>	<u>2013-14</u> <u>Adopted</u>	<u>2014-15</u> <u>Proposed</u>
Passenger Trips	43,907	44,000	44,000
Vehicle Miles per Capita	1.15	1.25	1.25
Passenger Trips per Capita	0.14	0.15	0.15
Operating Revenue Per Operating Expense	12.7%	12.7%	12.7%
Operating Expense per Revenue Mile	\$3.53	\$3.60	\$3.60

STAFFING ALLOCATION

<u>Position Classification</u>	<u>Pay</u> <u>Grade</u>	<u>2012-13</u> <u>Authorized</u>	<u>2013-14</u> <u>Adopted</u>	<u>2014-15</u> <u>Proposed</u>
No County Employees at ECAT.				

ESCAMBIA COUNTY AREA TRANSIT

Fiscal Year 2015 Budget

FUND FUNCTION ACTIVITY	MASS TRANSIT (104) Transportation Transit Systems	DEPARTMENT DIVISION COST CENTER	Public Works Mass Transit Operations
-------------------------------------	---	---------------------------------------	--

Date: April 4, 2014

Account	Description	FY 11-12 Adopted	FY 12-13 Adopted	FY 13-14 Adopted	FY 14-15 Proposed	Reductions/ Justification
Cost Center - 320401 - Mass Transit Operations						
53101	Management Fee	409,485	309,485	346,930	362,029	
53401	Operating Costs					
53404	Fixed Route Bus Costs	5,709,211	5,767,131	6,098,953	6,646,262	1% of the overall 3.9% increase relates to
53405	ADA Paratransit Costs	1,008,891	1,036,417	1,320,000	1,164,000	expected salary increases whereas the
53406	Non-Sponsored TDAC Contribution	36,000	36,000	36,000	36,000	remaining 2.93% pertain to increased
54101	Communications & Freight	6,000	6,000	6,000	6,000	medial insurance costs as a result of the
54501	Insurance	0	0	0	0	improved medical plan negotiated as part
54502	Insurance Payment-Previous Year	0	0	0	0	of the Collective Bargaining Agreement
54901	TDAC Contribution	0	0	0	0	recently signed.
55201	Fueling Operations	1,228,179	1,269,559	1,251,371	1,269,713	
57201	Debt Service	5,000	5,000	5,000	5,000	
59801	Reserve	0	0	0	0	
	Mass Transit Sub-Total	8,402,766	8,429,592	9,054,254	9,489,004	

Cost Center - 320402 - Pensacola Beach Trolley						
53101	Management Fee	16,109	24,163	20,000	21,839	
53401	Operating Costs	61,915	107,314	118,436	123,186	
55201	Fueling Operations	9,501	24,586	33,264	37,307	
	Beach Trolley Sub-Total	87,525	156,064	171,700	182,332	Funded by Santa Rosa Island Authority

Cost Center - 320404 Transit (Outside Repairs)						
53101	Management Fee	41,200	41,200	0	0	
54601	County Veh. Maintenance	711,529	567,517	300,000	240,000	
	Outside Repairs Sub-Total	752,729	608,717	300,000	240,000	

Cost Center - 320405 Non-Urbanized Transportation						
53401	Other Contractual Services	85,000	85,000	85,000	85,000	
	Non-Urbanized Transportation-Total	85,000	85,000	85,000	85,000	

Cost Center - 320403 - University of West Florida Trolley						
53101	Management Fee	30,136	30,136	30,000	21,000	
53401	Operating Costs	270,281	294,779	338,033	366,606	
55201	Fueling Operations	49,189	69,248	72,182	72,182	
	UWF Sub-Total	349,606	394,163	440,215	459,788	Funded by UWF

Grand Total						
		9,677,626	9,673,536	10,061,169	10,456,124	

ESCAMBIA COUNTY AREA TRANSIT

REVENUE ESTIMATE WORKSHEET Fiscal Year 2014- 2015

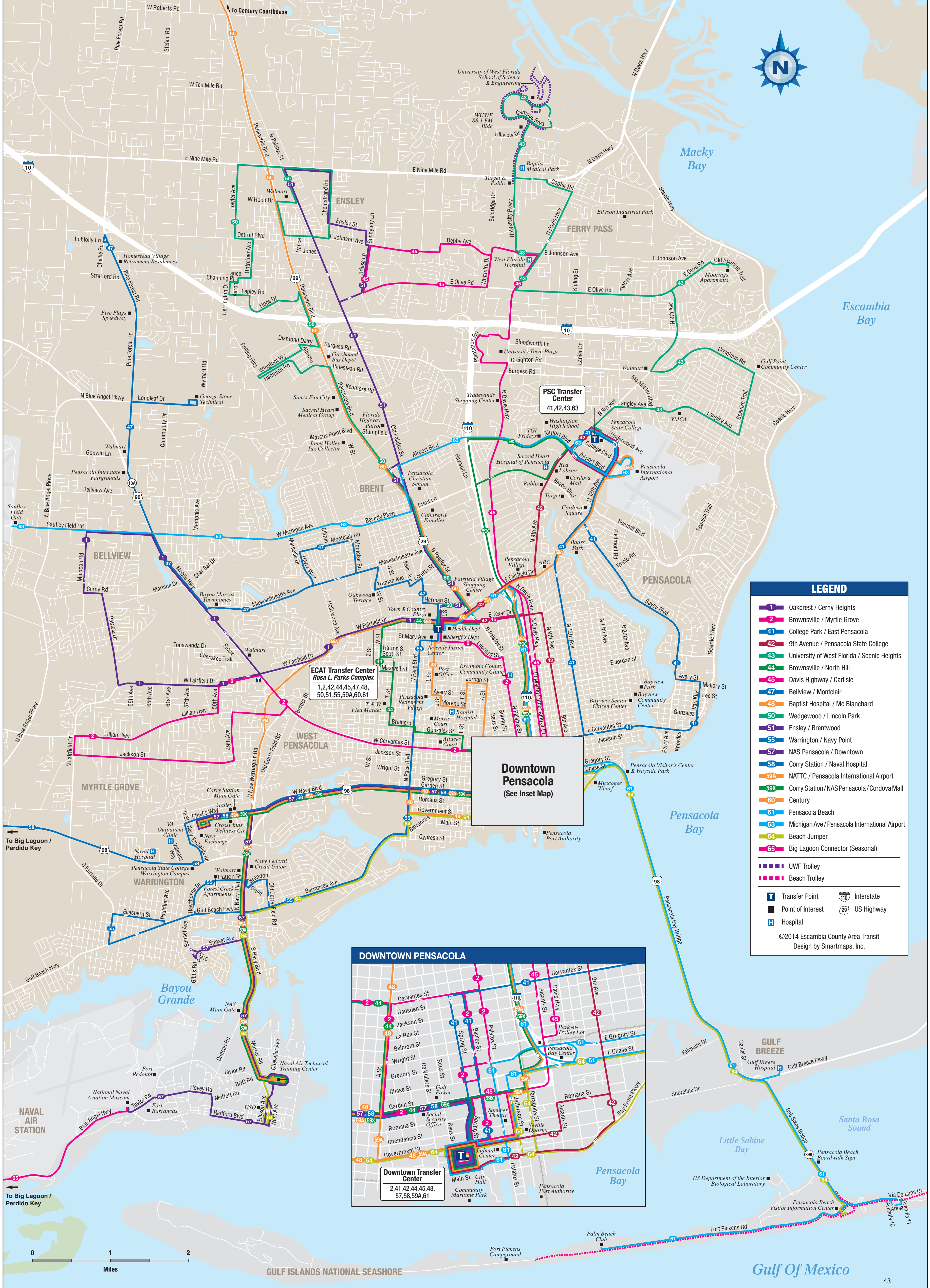
FUND	MASS TRANSIT (104)
FUNCTION	Transportation
ACTIVITY	Transit Systems

DEPARTMENT	Public Works
DIVISION	Mass Transit
COST CENTER	Operations

CURRENT SERVICE LEVEL

Date: April 4, 2014

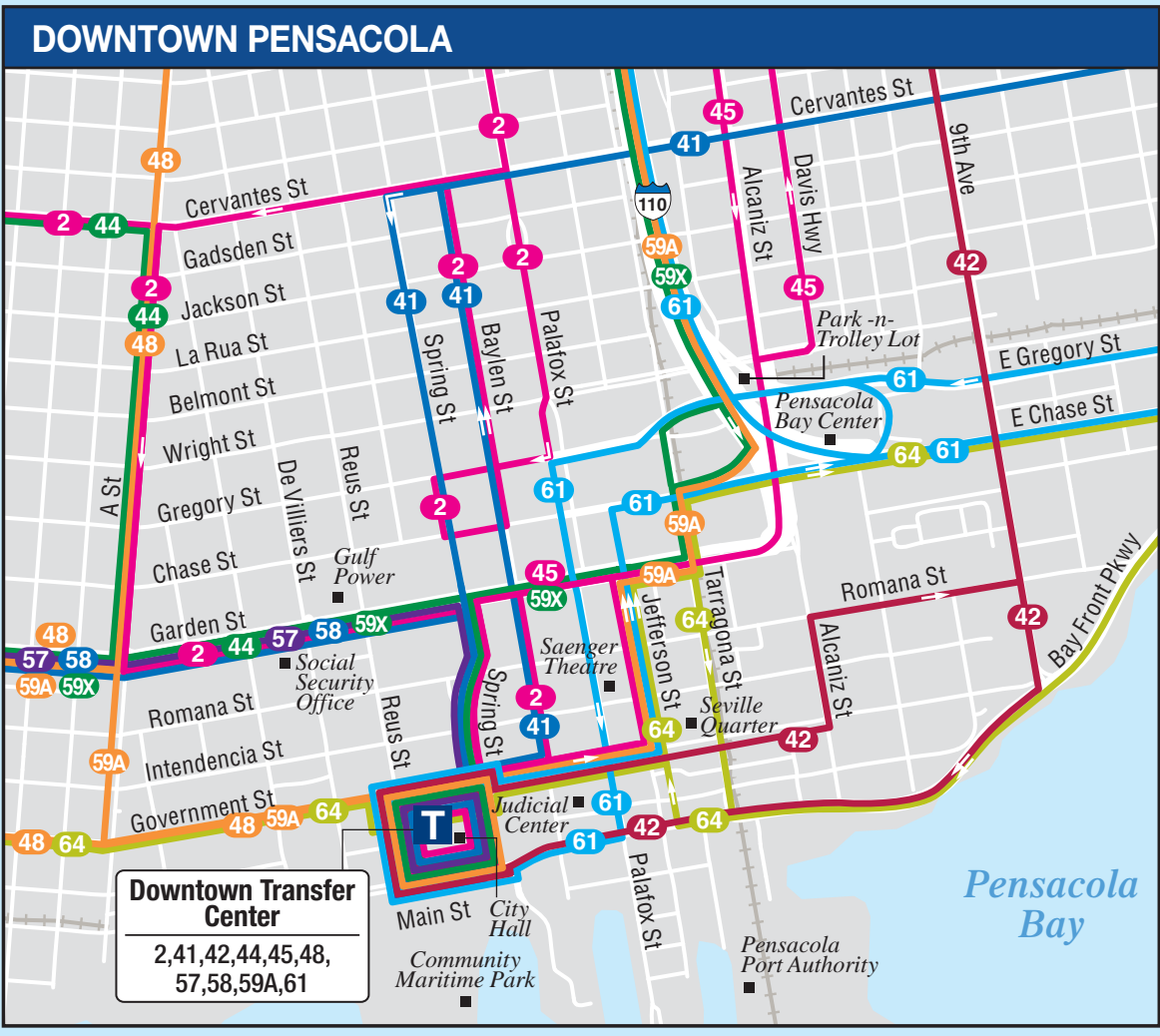
TreSun Revenue Code	Description	Source of Funding	FY 2011/12 Adopted	FY 2012/13 Adopted	FY 2013/14 Adopted	FY 2014/15 Proposed
104-331431	FTA - Program Support and Administration	F	98,000	98,000	100,000	100,000
104-331440	FTA-Preventive Maintenance	F	1,570,989	1,692,210	1,643,000	1,503,004
104-331 441	FTA - ADA Capital Costs	F	300,000	300,000	300,000	300,000
	FTA - Operating Assistance	F	0	0	327,754	0
104-331 New	FTA-New Freedom Funding	F	51,527	51,527	40,000	40,000
104-331 New	FTA-JARC Funding	F	20,000	20,000	20,000	20,000
104-334401	FDOT - Operating Assistance	S	730,212	774,933	792,000	800,000
104-334402	FDOT - Urban Corridor - Blue Angel Service	S	0	0	0	0
104-334403	FDOT-Service Development, Beach Service	S	0	0	0	0
104-334406	FDOT - Service Development Beach Route	S	0	0	0	0
104-334407	FDOT - Service Development, Enhanced Service	S	0	0	0	0
104-334408	FDOT - Service Development- Century Route	S	0	0	0	0
104-334428	FDOT - Davis Highway - Urban Corridor	S	350,000	350,000	900,000	925,000
104-334431	Non-Urbanized Transportation	F/S	135,666	135,660	132,000	132,000
104-334433	FDOT TPO Service Development	S	1,498,333	1,498,333	500,000	500,000
104-334434	FDOT COA Service Development	S	0	0	0	0
104-334492	FDOT Service Development- UWF Trolley	S	0	0	0	0
104-334493	FDOT - Service Development Marketing	S	0	0	125,000	0
104-334495	FDOT Service Development- Crosstown	S	0	0	0	0
104-334496	FDOT Service Development-SW Pensacola	S	0	0	0	0
104-334497	FDOT Service Development-Perdido Key	S	0	0	0	0
104-337401	City of Pensacola - Contribution	O	0	0	0	0
104-337402	Pensacola CRA - Trolley Operations	O	0	0	0	0
104-337403	SRIA Trolley Contribution	L	87,525	156,064	171,700	182,332
104-337406	City of Pensacola CRA Trolley Contribution	L	0	0	0	0
104-337408	City CRA Contribution-Monday Juror Trolley	L	0	0	0	0
104-337409	City Contribution-Monday Juror Trolley	L	0	0	0	0
104-337410	University of West Florida Trolley Contribution	O	349,606	394,163	440,215	459,788
104-344301	Passenger Revenue	SC	945,052	931,958	1,100,000	1,100,000
104-344302	City Trolley Passenger Revenue	SC	0	0	0	0
104-344303	Bus Charter Revenue	SC	0	0	0	0
104-344304	SRIA Trolley Charter Revenue	SC	0	0	0	0
104-344305	City Trolley Charter Revenue	SC	0	0	0	0
104-344306	Contract Route Subsidy-Bus	SC	0	0	0	0
104-344308	County Juror Trolley Fares	SC	0	0	0	0
104-344309	Federal Juror Trolley Service	SC	26,316	26,316	25,000	25,000
104-344310	City Juror Trolley	SC	0	0	0	0
104-344311	Federal Court- Monday Juror trolley Service	SC	0	0	0	0
104-344902	Advertising	SC	26,316	26,316	25,000	25,000
104-344903	County Vehicle Maintenance	SC	794,280	640,755	300,000	240,000
104-361001	Interest	O	500	500	0	0
104-362003	Rents and Leases	O	4	4	0	0
104-364002	Sale of Equipment	O	0	0	0	0
104-369001	Miscellaneous Revenue	O	3,789	3,789	0	0
104-369002	State and Federal Tax Reimbursement	S	0	0	0	0
104-369004	Prior Year Refund	O	0	0	0	0
104-369008	Insurance Proceeds	O	0	0	0	0
104-369998	MR-Recovery of Bad Debt	O	0	0	0	0
104-381001	Transfer from Fund 001	L	2,781,256	2,654,465	0	0
104-381004	County Contribution-Gas Tax	L	0	0	3,360,000	4,400,000
104-381130	Transfer from Fund 130	L	0	0	0	0
104-389901	Estimated Fund Balance	FB	0	0	0	0
104-389905	Less 5% Anticipated Receipts	O	-91,745	-81,457	-240,500	-296,000
Total Revenue			9,677,626	9,673,536	10,061,169	10,456,124



Downtown Pensacola
(See Inset Map)

**ECAT Transfer Center
Rosa L. Parks Complex**
1,2,42,44,45,47,48,
50,51,55,59A,60,61

PSC Transfer Center
41,42,43,63



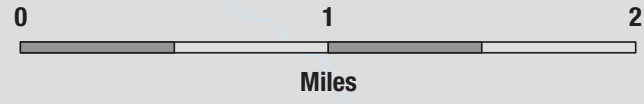
LEGEND

- 1 Oakcrest / Cerny Heights
- 2 Brownsville / Myrtle Grove
- 41 College Park / East Pensacola
- 42 9th Avenue / Pensacola State College
- 43 University of West Florida / Scenic Heights
- 44 Brownsville / North Hill
- 45 Davis Highway / Carlisle
- 47 Bellview / Montclair
- 48 Baptist Hospital / Mc Blanchard
- 50 Wedgewood / Lincoln Park
- 51 Ensley / Brentwood
- 55 Warrington / Navy Point
- 57 NAS Pensacola / Downtown
- 58 Corry Station / Naval Hospital
- 59A NATTC / Pensacola International Airport
- 59X Corry Station / NAS Pensacola / Cordova Mall
- 60 Century
- 61 Pensacola Beach
- 63 Michigan Ave / Pensacola International Airport
- 64 Beach Jumper
- 65 Big Lagoon Connector (Seasonal)

- UWF Trolley
- Beach Trolley

- T Transfer Point
- Point of Interest
- H Hospital
- 110 Interstate
- 29 US Highway

©2014 Escambia County Area Transit
Design by Smartmaps, Inc.



ALABAMA
FLORIDA

2014-2018

Annual Update to the Five-Year
Schedule of Capital Improvements

FL-AL TPO FY 2015-2019 TIP



FY 2015 -2019
Transportation Improvement Program (TIP)

Adopted: June 11, 2014
Amended: September 10, 2014

“...planning for the future transportation needs of the Pensacola FL-AL Urbanized Area...”

For information regarding this document, please contact:

Gary Kramer

TPO Staff/WFRPC Senior Transportation Planner

Gary.Kramer@wfrpc.org



Staff to the TPO

4081 East Olive Road
Suite A Pensacola, FL
32514

Telephone – 1-800-226-8914

Fax - 850-637-1923

"The preparation of this report has been financed in part through grant[s] from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation, under the State Planning and Research Program, Section 505 [or Metropolitan Planning Program, Section 104(f)] of Title 23, U.S. Code. The contents of this report do not necessarily reflect the official views or policy of the U.S. Department of Transportation."

Public participation is solicited without regard to race, color, national origin, sex, age, religion, disability or family status. Persons who require special accommodations under the Americans with Disabilities Act or those requiring language translations services (free of charge) should contact Brandi Whitehurst at (850) 332-7976 or (1-800-995-8771 for TTY- Florida) or by email at brandi.whitehurst@wfrpc.org

Table of Contents

Executive Summary

Resolution 14-10

5 Year Summary by Fund Code

Section 1 - Bridge

Section 2 - Capacity

Section 3 - Bike/ Pedestrian

Section 4 - Transportation Alternatives

Section 5 - TSM

Section 6 - Miscellaneous

Section 7 - Public Transportation

Section 8 - Aviation

Section 9 - Resurfacing

Section 10 - Seaport

Appendix A: Full Project Costs

Appendix B: Acronyms / Definitions

Appendix C: Phase and Fund Codes

Appendix D: Status Report for Ongoing Projects

Appendix E: Federally Obligated Projects for Fiscal Year 2013

Appendix F: TPO Project Priorities for FY 2015-19

Appendix G: Financial Summaries and Charts

Appendix H: Department of Economic Opportunity Letter of Consistency

Appendix I: Florida and Alabama Departments of Transportation Letters of Consistency

Appendix J: Eastern Federal Lands Highway Division Projects

Executive Summary

The purpose of the Transportation Improvement Program is to provide a project listing that reflects the needs and desires of the Transportation Planning Organization (TPO) Study Area. The TIP is also developed to reflect the financial restraints within the various funding sources and programs. The TIP is a five-year plan for transportation improvements within the TPO Study Area; it contains information about the type of work to be completed, project phasing, estimated costs, and funding sources. The Code of Federal Regulations defines the Transportation Improvement Program (TIP) as a “prioritized listing/program of transportation projects covering a period of four years that is developed and formally adopted by a TPO (transportation planning organization) as part of the metropolitan planning process, consistent with the metropolitan transportation plan, and required for projects to be eligible for funding under title 23 U.S.C. and title 49 U.S.C. Chapter 53” [23 C.F.R 450.104]. Florida Statute requires the addition of a fifth year to the TIP [339.175(8)(c)(1)]. The TIP is also required to include all regionally significant projects, regardless of funding [23 C.F.R 450.324(d)].

The TIP is developed by the Florida-Alabama TPO in cooperation with the Florida Department of Transportation (FDOT), the Alabama Department of Transportation (ALDOT), and the local governments in the TPO region. These cooperating agencies provide the Florida-Alabama TPO with estimates of available federal and state funds for use in development of the financial plan.

Financial Plan:

The TIP is financially constrained for each year. Federally funded projects identified in the TIP can be implemented using current and proposed revenue sources based on the FDOT’s Tentative Work Program, the ALDOT Work Program, and locally designated transportation revenues. As required by federal and state law, a summary of available funds by funding category and project type for the state and federally funded projects contained within the TIP has been included in Appendix G [23 C.F.R. 450.324(a) and Subsection 339.175(8), F.S.] The detailed project listing and financial summary “contain system-level estimates of costs and revenue sources that are reasonably expected to be available to adequately operate and maintain Federal-aid highways (as defined by 23 U.S. C. 101(a)(5)) and public transportation (as defined by title 49 U.S.C. Chapter 53) [23 CFR 450.324 (h)].

To further ensure the financial soundness of the TIP, all projects funded by the Florida Department of Transportation with federal or non-federal dollars are considered committed projects if included in the first three years of the FDOT Five-Year Work Program. Section 339.135(4)(b)(5) Florida Statutes mandates that the FDOT Work Program include a balanced 36-month forecast of cash and expenditures and a five-year finance plan supporting the Work Program. All local government projects (non-federally funded) that are included in the TIP are a part

of a member local government's capital improvement program. Non-federally funded projects with funding in the first year of local government capital improvement element or capital improvement programs are considered to be committed projects.

Project Categories:

Capacity – Projects (such as widening existing roads or building roads on new alignments) in the TIP are from the Cost Feasible Plan of the TPO Long Range Transportation Plan Update and the Project Priorities.

Transportation Systems Management (TSM) - Drawn from the FDOT Candidate list and the TPO Priorities for TSM Improvements, these projects may also be identified in the TPO's CMPP, Corridor Management Plans, and Safety Plans. Some are part of studies by FDOT or local governments and are needed to improve mobility and /or safety at intersections and along existing roadways. TSM projects are typically low-cost and can be constructed in less than two years with allocated District 3 funds.

Transportation Alternatives- The Transportation Alternatives Program (TAP) authorized under Section 1122 of MAP-21 (23 U.S.C. 213(b), 101(a)(29)) provides funding for programs and projects defined as transportation alternatives. Section 1122 of MAP-21 provides for the reservation of funds apportioned to a State under section 104(b) of title 23 to carry out TAP. The national total reserved for TAP is equal to 2 percent of the total amount authorized from the Highway Account of the Highway Trust Fund for Federal-aid highways each fiscal year. (23 U.S.C. 213(a)). The Enhancement Program of SAFETEA-LU is now part of the Transportation Alternatives Program of MAP-21.

Under 23 U.S.C. 213(b) eligible activities under the TAP program consist of:

1. Transportation Alternatives as defined in 23 U.S.C. 101(a)(29) (MAP-21 1103):
 - A. Construction, planning, and design of on-road and off-road trail facilities for pedestrians, bicyclists, and other nonmotorized forms of transportation, including sidewalks, bicycle infrastructure, pedestrian and bicycle signals, traffic calming techniques, lighting and other safety-related infrastructure, and transportation projects to achieve compliance with the Americans with Disabilities Act of 1990.
 - B. Construction, planning, and design of infrastructure-related projects and systems that will provide safe routes for non-drivers, including children, older adults, and individuals with disabilities to access daily needs.
 - C. Conversion and use of abandoned railroad corridors for trails for pedestrians, bicyclists, or other nonmotorized transportation users.
 - D. Construction of turnouts, overlooks, and viewing areas.
 - E. Community improvement activities, including-

- i. inventory, control, or removal of outdoor advertising;
 - ii. historic preservation and rehabilitation of historic transportation facilities;
 - iii. vegetation management practices in transportation rights-of-way to improve roadway safety, prevent against invasive species, and provide erosion control; and
 - iv. archaeological activities relating to impacts from implementation of a transportation project eligible under title 23.
 - F. Any environmental mitigation activity, including pollution prevention and pollution abatement activities and mitigation to-
 - i. address stormwater management, control, and water pollution prevention or abatement related to highway construction or due to highway runoff, including activities described in sections 133(b)(11), 328(a), and 329 of title 23; or
 - ii. reduce vehicle-caused wildlife mortality or to restore and maintain connectivity among terrestrial or aquatic habitats.
- 2. The recreational trails program under section 206 of title 23.
- 3. The safe routes to school program under section 1404 of the SAFETEA-LU.
 - A. Infrastructure-related projects.-planning, design, and construction of infrastructure-related projects on any public road or any bicycle or pedestrian pathway or trail in the vicinity of schools that will substantially improve the ability of students to walk and bicycle to school, including sidewalk improvements, traffic calming and speed reduction improvements, pedestrian and bicycle crossing improvements, on-street bicycle facilities, off-street bicycle and pedestrian facilities, secure bicycle parking facilities, and traffic diversion improvements in the vicinity of schools.
 - B. Noninfrastructure-related activities to encourage walking and bicycling to school, including public awareness campaigns and outreach to press and community leaders, traffic education and enforcement in the vicinity of schools, student sessions on bicycle and pedestrian safety, health, and environment, and funding for training, volunteers, and managers of safe routes to school programs.
 - C. Safe Routes to School coordinator.
- 4. Planning, designing, or constructing boulevards and other roadways largely in the right-of-way of former Interstate System routes or other divided highways.

Bicycle/Pedestrian - \$350,000 per year is funded annually for bicycle and pedestrian Master Plan projects. These projects are identified in the TPO Bicycle Pedestrian Plan and are added to the Long Range Transportation Plan.

Public Transportation – Transit projects are drawn from the TPO Five Year Transit Development Plan and the local transit operator provides priorities to the TPO. Projects for Community Transportation Coordinator (CTC) and the Escambia County Area Transit (ECAT) fixed route service are included in the TIP. The FTA is the primary funding source for ECAT projects, with supplementation by matching grants by the city of Pensacola and Escambia County. The CTC receives funding directly from the Commission for the Transportation Disadvantaged.

Aviation – Aviation projects are drawn from the airport master Plan and Airport Layout Plan, developed by local authorities and reviewed by the DOT and the Federal Aviation Administration (FAA). Project Priorities are given to the TPO for inclusion in the report and may be funded by the FAA, FDOT, or Airport Authority. Airfields included in this report are the Pensacola International Airport and the Peter Prince Field in Milton.

Seaport - Port projects are drawn from the adopted Port Master Plan, for area deepwater seaports. They are primarily the domain of city government, and though the TIP is consistent with city plans, their inclusion is primarily due to the recent formation of the Seaport and Economic Development Trust Fund. This fund provides state money through the Florida Ports Council for port projects. The Port of Pensacola is the only deepwater port in this report.

Resurfacing – Also known as system preservation, these projects are determined by the FDOT. While the TPO may ask that particular roadways be examined for resurfacing needs, the priority for resurfacing is based on an engineering evaluation of pavement condition. Resurfacing projects on the State Highway System are funded through a statewide program.

Bridge – These projects are selected by the FDOT on criteria established through bridge inspections. Bridge Sufficiency Ratings are established by the FHWA and are on a 0 (worst) to 100 (best). Funds are generally available for rehabilitation work if the bridge rating falls below 80, or are available for replacement if the rating falls below 50.

Miscellaneous - Supplemental projects not fitting into any of the other category. An example is planning funds for the MPO/TPO Process.

Project Selection:

Project selection is dependent on the priorities for the various projects and on financial constraints. The selection of priorities for the TPO Study Area involves various forms of input including input from the citizens and through the Citizens' Advisory Committee, Technical Coordinating Committee, and the Bicycle/Pedestrian Advisory Committee making recommendations to the TPO.

Projects are also selected as set forth in MAP-21, the Moving Ahead for Progress in the 21st Century Act (P.L. 112-141), which was signed into law by President Obama on July 6, 2012. Important components of MAP 21 include:

1. TIP/STIP must be updated at least every four (4) years and contain four years worth of projects.
2. Plans must be consistent with planned growth and development plans (LRTP).
3. Security of the transportation system to be a “stand-alone” planning factor, and an increased priority from previous legislation.
4. TPO plans should include operational and management strategies to enhance the performance of the existing transportation facilities ability to relieve traffic congestion and maximize the safety of people and products.
5. Publish or make available its transportation plans, including any documents in electronic format such as the World Wide Web.
6. Congestion Management Process Plans (CMPP) in Transportation Management Areas (TMA): TPO must provide a process for “effective management” of transportation congestion.
7. Proposed TIP projects must be derived from locally developed public “human transit” transportation services including: Special Needs of Elderly Individuals and Individuals with Disabilities (See U.S.C. 49 sections 5310)
8. Visual aids should be included in TIP development such as photographs, charts, graphs, and any other visual aid that would enhance public knowledge of the project.

MAP-21 retains the SAFETEA-LU Planning Factors as the *Scope of the Planning Process*. The eight (8) factors themselves are unchanged and must be considered in the development of transportation plans and programs. As specified in 23 United State Code 134, metropolitan planning process shall provide for consideration of projects and strategies that will:

- (A) support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
- (B) increase the safety of the transportation system for motorized and nonmotorized users;
- (C) increase the security of the transportation system for motorized and nonmotorized users;
- (D) increase the accessibility and mobility of people and for freight;

(E) protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns;

(F) enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;

(G) promote efficient system management and operation; and

(H) emphasize the preservation of the existing transportation system.

Project Priority Statement:

The Florida-Alabama TPO Adopted Project Priorities for Fiscal Years 2015-2019 is in Appendix F.

Consistency with Other Plans:

In accordance with these federal and state laws, this TIP covers five fiscal years and is consistent with the Florida Transportation Plan, the Florida-Alabama Long Range Transportation Plan (LRTP), the Congestion Management Process Plan (CMPP) and the local government comprehensive plans. The TIP contains project information for the construction and maintenance of the transportation facilities of the TPO Study Area. Facility types vary from roads, highways and bridges to seaports, airports, and bicycle and pedestrian accommodations. The TIP also includes project information for the various public transportation systems such as local bus and trolley systems and the Transportation Disadvantaged Program.

Implemented Projects:

Annually, FDOT, ALDOT, and Escambia County Area Transit produce lists of projects that have had federal funds obligated to them in the preceding year. These lists of projects for Fiscal Year 2013 is in Appendix E.

Public Involvement:

The public participation process for the FY2015-2019 TIP began during August and September of 2013 with the development of the TPO's Project Priorities. In August 2013, the draft Project Priorities were presented to the TPO and its advisory committees, the Citizens' Advisory Committee, the Technical Coordinating Committee, and the Bicycle Pedestrian Advisory Committee. This review of the Project Priorities was advertised within TPO's agenda in the local newspapers and it was sent by news release to local media. Public Workshops to review and comment on the Project Priorities were held in July 2013. Notifications were sent to various community groups, inviting them to attend the workshop or one of the public meetings. In September, the proposed final

Project Priorities were presented to the advisory committees for final review and to the TPO for adoption. The adoption of the Priorities in September 2013 was part of TPO agenda, so it was advertised in local newspapers and issued as a news release. A public hearing was held at that meeting to allow an additional opportunity for public involvement. The adopted Project Priorities are in Appendix F.

In December FDOT held a public workshop to gather public comments on its Tentative Five-Year Work Program, which includes selected TPO Project Priorities. Also in December, FDOT presented the Tentative Five-Year Work Program to the TPO for endorsement; that TPO meeting was also advertised with the local media. Public comments gathered throughout the creation of the Project Priorities and in the review of the Tentative Work Program have been taken into account through each step of the planning process. As such, this TIP reflects a combination of the public's interests as well as the interests of the various government agencies that are participants in the TPO planning process.

In cases where public comment is significant, 23 Code of Federal Regulations (CFR) Part 450 requires the following: "When significant written and oral comments are received on the draft transportation plan or TIP (including the financial plan) as a result of the public participation process or the interagency consultation process required by EPA's conformity regulations [for air quality], a summary, analysis, and report on the disposition of comments shall be made part of the final plan and TIP." No such comments were received in the review of the Priorities and TIP so a summary of comments has not been provided.

Certification:

The last Joint FDOT/TPO Certification was held in March 2013. The Joint FDOT/TPO Certification is an annual process in FDOT District 3.

Air Quality:

In recent years the TPO staff for the Florida– Alabama Transportation Planning Organization has provided air quality information and ozone readings to the TPO membership on an annual, semi-annual and quarterly basis, using Florida Department of Environmental Protection (FDEP) data. Since the Clean Air Act (et al), the 8- hour ozone standard implemented by the Environmental Protection Agency (EPA) (Titles 29 and 49, U.S. Code, July 1, 2004) was the basis for all reporting in Northwest Florida. On January 19, 2010, EPA published a Notice of Proposed Rulemaking in the Federal Register, with the clear intention of strengthening the National Ambient Air Quality Standards (NAAQS) for ozone set in March 2008. In anticipation of higher standards, and the likelihood that some, if not all, of the Planning Areas in Northwest Florida will no longer be in attainment of the NAAQS for ground level ozone (produced by truck and automobile exhaust), and that increased planning dollars, documentation, staff time, and effort will be required to respond to a possible nonattainment status, TPO staff is interacting with numerous government agencies and the public on all air quality

issues, in addition to ground-level ozone. TPO tasking has been added to the 2-Year UPWP for through Fiscal Year 2016, in effect ramping up report activity, establishing reporting guidelines, upgrading interaction with the public and local governments, and repositioning as an information resource for Air Quality in Northwest Florida. Air Quality data will be collected and distributed on a quarterly basis. Three Air Quality monitoring sites are located in Escambia and Santa Rosa counties: two in Escambia County and one in Santa Rosa County. Data will be reported to the TPO and Advisory Committees through normal monthly meetings.

Congestion Management Process Plan:

The TPO is responsible for implementing the Congestion Management Process Plan (CMPP), and projects identified in the Plan are included in the TIP. The TPO updates its Congestion Management Process Plan in conjunction with the Long Range Transportation Plan. Projects identified through the CMPP identification and evaluation process receive recognition in the TSM Project Priority criteria for development of the TIP. Projects identified through the CMPP are given additional points in the TPO Project Priorities. A check list of travel demand reduction techniques are reviewed by a committee for possible safety improvements along a corridor. These techniques include the West Florida Regional Planning Council's Ride on Program.

Transportation Disadvantaged (TD):

The Florida Commission for the Transportation Disadvantaged requires each county to submit Annual Performance Reports to review the services provided and costs for those services. The Annual Performance Reports for Escambia and Santa Rosa County are in Appendix G.

Level of Effort:

At the request of the Alabama Department of Transportation, the following statement is included in the FL-AL TPO TIP:

Projects in the STIP/TIP, which are referred to as LEVEL of EFFORT (LVOE), represent certain unidentified projects which will be authorized during the given fiscal year. These projects are placed in the STIP/TIP according to selected funding programs with their anticipated apportionments for each fiscal year within the plan. The selected funding programs include:

- Transportation Alternatives Projects
- Safety Projects such as hazard elimination, roadway and rail, high speed rail, seat belt, blood alcohol content, etc.
- Transportation and Community System Preservation
- Recreational Trails

- Federal Aid Resurfacing Program
- GARVEE Bond Projects
- County Allocated Funds such as Off-System Bridge, Optional Bridge, and STP non-urban
- Federal Transit Sections 5311 (non-urban) and 5310 (Elderly and Disabilities)

Any of these LVOE type projects are pre-approved by the TPO and will not require any further TPO action prior to authorization. The TPO's will be notified as soon as the specific projects within their urban areas are selected and will have five days to decline the project (See Appendix C)

Amendment Process:

In accordance with 23 CFR Part 450 Subpart C Section 326, when the Transportation Improvement Program (TIP) is amended, public participation is achieved through notices to the media and the holding of a public hearing. Amendments to the TIP are also made in accordance with Chapter 5 of the Metropolitan Planning Organization Program Management Handbook (MPO Handbook). The TPO has authorized the WFRPC Executive Director to administratively approve the following amendments:

- Airport and seaport amendments, which do not materially affect surface transportation volumes in the vicinity of the subject airport or seaport.
- Amendments that do not require a formal amendment of the TIP as described in Section 5.13 of the MPO Handbook

How do I get to full project costs and other project details?

Transportation projects for Baldwin, Escambia, and Santa Rosa counties are either within the Florida-Alabama TPO planning area boundary or in the non TPO area.

The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not have a ROW phase, if land is not needed to complete the project. Costs on the TIP pages for projects on the SIS will have historical costs, five years of the current TIP and five years beyond the current TIP, which may or may not be the total project cost. If there is no CST phase on the TIP page, then the entry will probably not be reflective of the total project cost. For some projects, such as resurfacing, safety or operational projects, there may not be a total cost provided but rather additional details on that program.

The SIS is a network of high priority transportation facilities which includes the state's largest and most significant commercial service airports, spaceport, deepwater seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and highways. All projects on the SIS will have a SIS identifier on the TIP page.

For costs beyond the ten year window, access to the Long Range Transportation Plan (LRTP) is provided. The link to the LRTP is: <http://wfrpc.org/2035UpdateWeb/Florida-Alabama/FL-AL-TPO2035Update.htm>. The LRTP reference on the TIP page provides the information necessary to locate the full project costs and/or additional details, regarding the project in the LRTP. When the LRTP reference in the TIP states modification and \ or amendment report, the most recent report is used. In addition, Appendix A provides full project cost information which was agreed by FHWA, FDOT, and the TPOs in Florida.

Full Project Costs in TPO Planning Area Boundary

Projects on the Strategic Intermodal System (SIS) - The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not have a ROW phase, if land is not needed to complete the project. Costs on the TIP pages for projects on the SIS will have historical costs, five years of the current TIP, and five years beyond the current TIP, which may or may not be the total project cost. If there is no CST phase, then the entry will probably not be reflective of the total project cost. For some projects, such as resurfacing, safety or operational project, there may not be a total cost provided but rather additional details on that program.

The SIS is a network of high priority transportation facilities which includes the state's largest and most significant commercial service airports, spaceport, deepwater seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and highways. All projects on the SIS will have a SIS identifier on the TIP page.

For costs beyond the ten year window, access to the Long Range Transportation Plan (LRTP) is provided. The link to the LRTP is <http://wfrpc.org/2035UpdateWeb/Florida-Alabama/FL-AL-TPO2035Update.htm>. The LRTP reference on the TIP page provides the information necessary to locate the full project costs and/or additional details regarding the project in the LRTP (See example TIP page below). If there is no LRTP reference in the TIP, full project cost for that project is provided in the TIP. Non SIS projects - The

normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not have a ROW phase, if land is not needed to complete the project. Costs on the TIP pages for projects not on the SIS will have historical costs and five years of the current TIP, which may or may not be the total project cost. If there is no CST phase, then the entry will probably not be reflective of the total project cost. For some projects, such as resurfacing, safety or operational projects, there may not be a total cost provided but rather additional details on that program.

Total project costs and other project details will be accessible in the TIP for all non SIS projects in the TIP. All non SIS projects will have a Non-SIS identifier on the TIP page.

For costs beyond the five year window, access to the Long Range Transportation Plan (LRTP) is provided. The link to LRTP is <http://wfrpc.org/2035UpdateWeb/Florida-Alabama/FL-AL-TPO2035Update.htm>. The LRTP reference on the TIP page provides the information necessary to locate the full project costs and/or additional details regarding the project in the LRTP. If there is no LRTP reference in the TIP, full project cost for that project is provided in the TIP. When the LRTP reference in the TIP states modification and \ or amendment report, the most recent report is used.

Full Projects Costs in the Non TPO area

Projects on the Strategic Intermodal System (SIS) - The SIS is a network of high priority transportation facilities which includes the state's largest and most significant commercial service airports, spaceport, deepwater seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and highways. Total project costs and other project details will be accessible through the Statewide Transportation Improvement Program (STIP) for highways on the SIS. The STIP page will have a SIS and a County identifier to aid you in finding the total project cost (See example below) The STIP is accessible at:
<http://www.dot.state.fl.us/programdevelopmentoffice/Federal/stip.shtm>

The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not have a ROW phase, if land is not needed to complete the project. Costs on the STIP pages for projects on the SIS will have historical costs and ten years worth of project costs, which may or may not be the total project cost. If there is no CST phase, then the entry will probably not be reflective of the total project cost. The total project cost will be reflected in the SIS Strategic Intermodal System Plan

available at: <http://www.dot.state.fl.us/planning/systems/mspi/plans/>. For some projects, such as resurfacing, safety or operational project, and other short term projects, the STIP page will reflect the total project cost available for projects on the SIS.

Non SIS projects in non TPO areas - All costs for non SIS projects in the non TPO areas will have a non SIS identifier. These costs will be provided by the Florida Department of Transportation (FDOT) District Office. Please contact the FDOT District Office at 1-888-638-0250 (Chipley) for additional information on these projects.

DISCLAIMER: The “Total Project Cost” amount displayed for each of the federal and state funded projects in the TIP represents 10 years of programming in the Florida Department of Transportation’s (FDOT’s) Work Program database for projects on the Strategic Intermodal System (SIS) (FYs 2015 through 2024), and 5 years of programming in the FDOT Work Program for non-SIS projects (FYs 2015 through 2019), plus historical cost information for all projects having expenditures paid by FDOT prior to FY2015. For a more comprehensive view of a particular project’s anticipated total project cost for all phases of the project, please refer to the TPO Long-Range Transportation Plan (LRTP).

For a more comprehensive view of a particular project's anticipated total project cost for all phases of the project, please refer to the Long Range Transportation Plan (LRTP). It should be noted, however, that some projects in the FDOT Work Program such as resurfacing, safety, or operational products may not be specifically referenced within the LRTP due to their short term nature. LRTP references to such projects in the TIP are referenced by LRTP Final Report Page Number. These LRTP references are intended to increase transparency and demonstrate consistency between the LRTP and TIP. The link to the LRTP is <http://wfrpc.org/2035UpdateWeb/Florida-Alabama/FL-AL-TPO2035Update.htm>.

The Alabama Department of Transportation has directed that accident, incident, crash, injury, or fatality locations not be shown or presented in association with descriptions of transportation projects, facilities, or locations within the State of Alabama. This prohibition extends to all formal planning documents (UPWP, Long Range Plan, TIP, Congestion Management Plan, and Air Quality Conformity documentation) that include narrative or tabular project listings or descriptions.

RESOLUTION FL-AL 14-10

A RESOLUTION OF THE FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION TO ADOPT THE FY 2015-2019 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Florida-Alabama Transportation Planning Organization (TPO) is the organization designated by the Governors of Florida and Alabama as being responsible, together with the States of Florida and Alabama, for carrying out the continuing, cooperative and comprehensive transportation planning process for the Florida-Alabama TPO Planning Area; and

WHEREAS, the Transportation Improvement Program (TIP) is adopted annually by the TPO and submitted to the Governors of the State of Florida and State of Alabama, to the Federal Transit Administration, and through the State of Florida to the Federal Highway Administration (FHWA); and

WHEREAS, the TIP is periodically amended to maintain consistency with the Florida and Alabama Department of Transportation's Work Programs; and

WHEREAS, authorization for federal funding of projects within an urbanized area cannot be obtained unless the projects are included in the TPO's TIP; and

WHEREAS, the TIP shall be endorsed annually upon a roll call vote by the TPO and submitted to the Governors of the State of Florida and the State of Alabama, to the Federal Transit Administration, and through the States of Florida and Alabama to the Federal Highway Administration;

NOW, THEREFORE, BE IT RESOLVED BY THE FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION THAT:

The TPO adopts the FY2015-2019 Transportation Improvement Program, with any changes that may have been presented.

Passed and duly adopted by the Florida- Alabama Transportation Planning Organization on this 11th day of June 2014.

**FLORIDA- ALABAMA TRANSPORTATION
PLANNING ORGANIZATION**

BY: 
Gene M. Valentino, Chairman

ATTEST:  _____

5-Year Summary of Projects by Funding Category

Project #	Project Name	2014/15	2015/16	2016/17	2017/18	2018/19	Total
ACBZ - ADVANCE CONSTRUCTION (BRTZ)							
4134791	CR 97A	2,000	15,200	3,574,547	0	0	3,591,747
4300031	CR 292A SUNSET AVE	4,823,262	0	0	0	0	4,823,262
4304651	CR 196	0	24,752	0	2,973,153	0	2,997,905
4304661	CR 99	0	23,252	4,780,546	0	0	4,803,798
4304671	DORTCH ROAD	0	30,259	1,640,685	0	0	1,670,944
4304691	CR 99A	0	54,857	2,084,069	0	0	2,138,926
4304701	SANDY HOLLOW ROAD	0	24,323	2,076,235	0	0	2,100,558
4304711	BLUFF SPRINGS ROAD	17,655	6,000	1,450,830	0	0	1,474,485
4304721	PATRICIA DRIVE	0	154,843	3,181,767	0	0	3,336,610
4322861	HANKS ROAD	495,000	0	26,000	0	1,404,655	1,925,655
4322881	CRARY ROAD	495,000	0	21,000	0	1,106,021	1,622,021
4339041	CR 182	495,000	0	30,200	0	1,091,069	1,616,269
4339051	BRATT ROAD	825,000	0	28,700	0	2,800,690	3,654,390
Total		7,152,917	333,486	18,894,579	2,973,153	6,402,435	35,756,570
ACCM - ADVANCE CONSTRUCTION (CM)							
2224394	SR 8 (I-10) GATEWAY STRUCTURES	270,185	0	0	0	0	270,185
Total		270,185	0	0	0	0	270,185
ACNP - ADVANCE CONSTRUCTION NHPP							
2186031	SR 95 (US 29)	3,367,500	13,334,690	1,025,000	0	0	17,727,190
4327361	SR 8 (I-10)	0	17,251,944	0	0	0	17,251,944
4328311	SR 8 (I-10)	0	4,494,693	0	0	0	4,494,693
Total		3,367,500	35,081,327	1,025,000	0	0	39,473,827
ACSA - ADVANCE CONSTRUCTION (SA)							
2224394	SR 8 (I-10) GATEWAY STRUCTURES	1,356,511	0	0	0	0	1,356,511

5-Year Summary of Projects by Funding Category

Project #	Project Name	2014/15	2015/16	2016/17	2017/18	2018/19	Total
ACSA - ADVANCE CONSTRUCTION (SA)							
4269711	SR 4	1,054,079	0	0	0	0	1,054,079
4288471	SR 742 CREIGHTON RD	563,878	0	0	0	0	563,878
4318831	SR 30/10 (US 98/90)	225,000	0	0	0	0	225,000
4318832	SR 30/10 (US 98/90)	225,000	0	0	0	0	225,000
4318833	SR 30/10 (US 98/90)	225,000	0	0	0	0	225,000
4325551	SR 4	145,342	0	0	0	0	145,342
4346061	SR 296 BRENT LANE	76,205	0	0	0	0	76,205
4346681	SR 399 AND SR 30 (US 98) RAMPS RESURFACING	154,377	0	0	0	0	154,377
Total		4,025,392	0	0	0	0	4,025,392
ACSB - ADVANCE CONSTRUCTION (SABR)							
4255191	SR 97	3,102,713	0	0	0	0	3,102,713
4255192	SR 97	0	0	0	2,936,063	0	2,936,063
4300021	12TH AVENUE	3,458,707	0	0	0	0	3,458,707
4300041	STEFANI ROAD	991,493	0	0	0	0	991,493
4322851	CR 168	484,000	0	27,400	0	1,657,521	2,168,921
Total		8,036,913	0	27,400	2,936,063	1,657,521	12,657,897
ACTA - ADVANCE CONSTRUCTION TALT							
4335731	SR 30 (US 98) PEDESTRIAN OVERPASS	86,947	0	0	0	0	86,947
Total		86,947	0	0	0	0	86,947
BRP - STATE BRIDGE REPLACEMENT							
4255192	SR 97	0	0	28,457	0	0	28,457
Total		0	0	28,457	0	0	28,457
BRRP - STATE BRIDGE REPAIR & REHAB							
4074784	SR 10 (US 90)	0	149,937	0	0	0	149,937

5-Year Summary of Projects by Funding Category

Project #	Project Name	2014/15	2015/16	2016/17	2017/18	2018/19	Total
BRRP - STATE BRIDGE REPAIR & REHAB							
4339181	SR 8 (I-10)	0	528,039	0	0	0	528,039
4346031	SR 742 CREIGHTON RD	0	26,330	0	0	0	26,330
4351481	SR 752 & SR 291	0	235,988	0	0	0	235,988
Total		0	940,294	0	0	0	940,294
CIGP - COUNTY INCENTIVE GRANT PROGRAM							
4355811	SR 30 (US 98)	66,950	0	0	0	0	66,950
Total		66,950	0	0	0	0	66,950
CM - CONGESTION MITIGATION - AQ							
2186053	SR 10 (US 90A) 9 MI	0	500,000	0	0	0	500,000
4269341	SR 289 9TH AVENUE	710,460	0	0	0	0	710,460
4280581	ADVANCED TRAFFIC	0	0	0	790,032	0	790,032
4288461	SR 296 BAYOU BLVD	0	168,010	0	0	0	168,010
4317852	SR 289 9TH AVENUE	0	121,741	527,547	0	0	649,288
4325551	SR 4	79,254	0	0	0	0	79,254
4334481	SR 10A (MOBILE HWY)	0	0	262,572	0	0	262,572
Total		789,714	789,751	790,119	790,032	0	3,159,616
D - UNRESTRICTED STATE PRIMARY							
0001541	TOLL OPERATIONS CR 399 BOB SIKES BRIDGE	50,000	40,000	40,000	40,000	40,000	210,000
4146061	ROAD RANGERS SERVICE	414,687	426,713	439,088	451,821	464,924	2,197,233
4254944	MILTON OPS RENOVATIONS	50,000	0	0	0	0	50,000
Total		514,687	466,713	479,088	491,821	504,924	2,457,233
DDR - DISTRICT DEDICATED REVENUE							
2186053	SR 10 (US 90A) 9 MI	55,713	0	0	0	0	55,713
2186056	SR 10 (US 90A) 9 MI	2,061,426	23,514,488	0	0	0	25,575,914

5-Year Summary of Projects by Funding Category

Project #	Project Name	2014/15	2015/16	2016/17	2017/18	2018/19	Total
DDR - DISTRICT DEDICATED REVENUE							
2186057	SR 10 (US 90A) 9 MI	741,426	490,000	0	0	0	1,231,426
2186912	SR 295 NAVY BLVD	421,306	0	0	0	0	421,306
2224393	SR 8 (I-10) STATELINE GATEWAY & WELCOME CTR	0	1,984,320	0	0	0	1,984,320
4097927	SR292 Gulf Beach Hwy	2,374,840	0	0	0	0	2,374,840
4156062	WEST FL REGIONAL PLN	200,000	200,000	200,000	0	0	600,000
4159312	PETER PRINCE FIELD	0	0	430,000	0	0	430,000
4203001	PENSACOLA INTERNATIONAL AIRPORT	500,000	0	0	0	0	500,000
4203002	PENSACOLA INTERNATIONAL AIRPORT	0	0	800,000	0	0	800,000
4222571	ESCAMBIA COUNTY	627,083	562,507	0	849,305	877,343	2,916,238
4222601	ESCAMBIA COUNTY	400,000	420,000	420,000	49,064	105,002	1,394,066
4222942	PETER PRINCE FIELD	0	97,161	0	0	0	97,161
4230622	SR 30 (US 98) NAVY	235,433	0	0	0	0	235,433
4256332	PETER PRINCE FIELD	129,000	0	0	0	0	129,000
4256333	PETER PRINCE FIELD	0	0	0	281,964	0	281,964
4256335	PETER PRINCE FIELD	0	0	0	0	54,000	54,000
4269281	SR 752 TEXAR DRIVE	1,516,759	0	0	0	0	1,516,759
4269291	SR 95 (US 29)	0	105,682	0	0	0	105,682
4269511	SR 727/SR 295 Fairfield Dr	0	238,500	0	0	0	238,500
4269531	SR 291 DAVIS HWY	0	269,240	0	0	0	269,240
4269721	SR 281 AVALON BLVD	2,826,265	0	0	0	0	2,826,265
4296093	PENSACOLA INTERNATIONAL AIRPORT	0	0	0	499,805	0	499,805
4307861	SR 292 PERDIDO KEY	0	3,758,416	0	0	0	3,758,416
4325551	SR 4	0	200,314	1,238,155	0	0	1,438,469
4346061	SR 296 BRENT LANE	0	0	409,047	0	0	409,047

5-Year Summary of Projects by Funding Category

Project #	Project Name	2014/15	2015/16	2016/17	2017/18	2018/19	Total
DDR - DISTRICT DEDICATED REVENUE							
4346681	SR 399 AND SR 30 (US 98) RAMPS RESURFACING	0	0	767,272	0	0	767,272
4351781	SR 8A (I-110) @ GARDEN STREET LANDSCAPING	316,725	0	0	0	0	316,725
4351791	SR 10A (US 90) @ BAYWOODS DRIVE	142,140	0	0	0	0	142,140
4351792	SR 30 (US 98) @ BAYOU CHICO BRIDGE	190,035	0	0	0	0	190,035
4351793	SR 296 BRENT LANE @ SPRINGHILL DRIVE	0	260,760	0	0	0	260,760
4351794	SR 292 BARRANCAS AVE @ SR 292 S PACE	0	325,950	0	0	0	325,950
4351801	SR 95 (US 29) STATELINE GATEWAY LANDSCAPING	0	195,570	0	0	0	195,570
4355811	SR 30 (US 98)	30,797	0	0	0	0	30,797
Total		12,768,948	32,622,908	4,264,474	1,680,138	1,036,345	52,372,813
DEM - ENVIRONMENTAL MITIGATION							
4307862	SR 292 PERDIDO KEY	133,469	0	0	0	0	133,469
Total		133,469	0	0	0	0	133,469
DI - ST. - S/W INTER/INTRASTATE HWY							
2186031	SR 95 (US 29)	0	10,600,000	0	0	0	10,600,000
2186053	SR 10 (US 90A) 9 MI	0	14,134,238	0	0	0	14,134,238
2186057	SR 10 (US 90A) 9 MI	0	8,730,160	0	0	0	8,730,160
2204424	SR 87	18,207,310	0	0	0	0	18,207,310
2204427	SR 87	0	38,450,033	0	0	0	38,450,033
2224762	SR 8 (I-10)	0	0	0	8,069,424	0	8,069,424
4130623	SR 8 (I-10)	35,521,672	0	0	0	0	35,521,672
Total		53,728,982	71,914,431	0	8,069,424	0	133,712,837
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
2186053	SR 10 (US 90A) 9 MI	30,000	234,451	0	0	0	264,451
2186056	SR 10 (US 90A) 9 MI	50,000	279,918	0	0	0	329,918

5-Year Summary of Projects by Funding Category

Project #	Project Name	2014/15	2015/16	2016/17	2017/18	2018/19	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
2186057	SR 10 (US 90A) 9 MI	30,000	140,416	0	0	0	170,416
2186302	SR 30 (US 98) NAVY	0	10,000	0	0	0	10,000
2186912	SR 295 NAVY BLVD	7,877	0	0	0	0	7,877
2204401	SR 30 (US 98)	100,000	100,000	40,000	0	0	240,000
2204424	SR 87	159,397	0	0	0	0	159,397
2204427	SR 87	0	309,478	0	0	0	309,478
2224393	SR 8 (I-10) STATELINE GATEWAY & WELCOME CTR	0	28,832	0	0	0	28,832
2224761	SR 8 (I-10)	240,000	0	0	0	0	240,000
2224762	SR 8 (I-10)	0	0	0	474,741	0	474,741
4074784	SR 10 (US 90)	0	1,219	0	0	0	1,219
4130623	SR 8 (I-10)	294,786	0	0	0	0	294,786
4230621	SR 294 CHIEF'S WAY	28,644	0	0	0	0	28,644
4230622	SR 30 (US 98) NAVY	22,008	0	0	0	0	22,008
4246181	SR 173 BLUE ANGEL PW	0	20,811	0	0	0	20,811
4255192	SR 97	0	0	8,441	0	0	8,441
4257454	SR 727 FAIRFIELD DR	0	34,980	0	0	0	34,980
4269281	SR 752 TEXAR DRIVE	93,635	0	0	0	0	93,635
4269291	SR 95 (US 29)	0	175,669	0	0	0	175,669
4269341	SR 289 9TH AVENUE	47,825	0	0	0	0	47,825
4269511	SR 727/SR 295 Fairfield Dr	0	29,734	0	0	0	29,734
4269531	SR 291 DAVIS HWY	0	32,068	0	0	0	32,068
4269721	SR 281 AVALON BLVD	174,654	0	0	0	0	174,654
4288461	SR 296 BAYOU BLVD	0	18,303	0	0	0	18,303
4288471	SR 742 CREIGHTON RD	56,387	0	22,678	0	0	79,065

5-Year Summary of Projects by Funding Category

Project #	Project Name	2014/15	2015/16	2016/17	2017/18	2018/19	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
4307851	SR 10A (US 90)	0	23,720	0	0	0	23,720
4307861	SR 292 PERDIDO KEY	0	38,495	0	0	0	38,495
4307862	SR 292 PERDIDO KEY	1,707	0	0	0	0	1,707
4317851	SR 742 CREIGHTON RD	11,218	0	5,657	0	0	16,875
4317852	SR 289 9TH AVENUE	0	65,564	7,144	0	0	72,708
4317861	SR 296 BAYOU BLVD	8,500	12,010	0	0	0	20,510
4317871	SR 727 FAIRFIELD DR	5,196	8,851	0	0	0	14,047
4318831	SR 30/10 (US 98/90)	2,250	0	0	0	0	2,250
4318832	SR 30/10 (US 98/90)	2,250	0	0	0	0	2,250
4318833	SR 30/10 (US 98/90)	2,250	0	0	0	0	2,250
4325391	SR 10A (US 90)	0	5,401	0	0	0	5,401
4325551	SR 4	22,459	0	23,152	0	0	45,611
4327361	SR 8 (I-10)	0	237,957	0	0	0	237,957
4328311	SR 8 (I-10)	0	63,652	0	0	0	63,652
4334481	SR 10A (MOBILE HWY)	0	16,391	5,692	0	0	22,083
4339181	SR 8 (I-10)	0	9,874	0	0	0	9,874
4346031	SR 742 CREIGHTON RD	0	725	0	0	0	725
4346061	SR 296 BRENT LANE	6,096	0	7,648	0	0	13,744
4346111	SR 95 (US 29)	72,354	0	70,168	0	0	142,522
4346681	SR 399 AND SR 30 (US 98) RAMPS RESURFACING	15,437	0	14,347	0	0	29,784
4351481	SR 752 & SR 291	0	4,413	0	0	0	4,413
4351781	SR 8A (I-110) @ GARDEN STREET LANDSCAPING	5,923	0	0	0	0	5,923
4351791	SR 10A (US 90) @ BAYWOODS DRIVE	3,914	0	0	0	0	3,914
4351792	SR 30 (US 98) @ BAYOU CHICO BRIDGE	3,554	0	0	0	0	3,554

5-Year Summary of Projects by Funding Category

Project #	Project Name	2014/15	2015/16	2016/17	2017/18	2018/19	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
4351793	SR 296 BRENT LANE @ SPRINGHILL DRIVE	0	4,876	0	0	0	4,876
4351794	SR 292 BARRANCAS AVE @ SR 292 S PACE	0	6,095	0	0	0	6,095
4351801	SR 95 (US 29) STATELINE GATEWAY LANDSCAPING	0	3,657	0	0	0	3,657
4355811	SR 30 (US 98)	3,080	0	0	0	0	3,080
Total		1,501,401	1,917,560	204,927	474,741	0	4,098,629
DPTO - STATE - PTO							
4156062	WEST FL REGIONAL PLN	0	0	0	200,000	200,000	400,000
4203001	PENSACOLA INTERNATIONAL AIRPORT	0	921,890	0	0	0	921,890
4217172	Florida-Alabama TPO Planning Section 5305 Grant	12,989	0	0	0	0	12,989
4222571	ESCAMBIA COUNTY	182,410	265,775	827,902	0	0	1,276,087
4222601	ESCAMBIA COUNTY	0	0	0	370,936	329,057	699,993
4222942	PETER PRINCE FIELD	0	130,039	0	0	0	130,039
4256334	PETER PRINCE FIELD	0	0	0	0	39,000	39,000
4336023	PENSACOLA INTERNATIONAL AIRPORT	0	0	0	0	1,100,000	1,100,000
Total		195,399	1,317,704	827,902	570,936	1,668,057	4,579,998
DS - STATE PRIMARY HIGHWAYS & PTO							
2204401	SR 30 (US 98)	4,250,000	1,165,500	1,050,000	0	0	6,465,500
4230621	SR 294 CHIEF'S WAY	351,641	0	0	0	0	351,641
4246181	SR 173 BLUE ANGEL PW	0	2,266,280	0	0	0	2,266,280
4269341	SR 289 9TH AVENUE	23,153	0	0	0	0	23,153
4269511	SR 727/SR 295 Fairfield Dr	0	640,419	0	0	0	640,419
4269531	SR 291 DAVIS HWY	0	2,803,700	0	0	0	2,803,700
4269711	SR 4	3,812,654	0	0	0	0	3,812,654
4288471	SR 742 CREIGHTON RD	0	0	3,717,396	0	0	3,717,396

5-Year Summary of Projects by Funding Category

Project #	Project Name	2014/15	2015/16	2016/17	2017/18	2018/19	Total
DS - STATE PRIMARY HIGHWAYS & PTO							
4325391	SR 10A (US 90)	0	56,180	0	0	0	56,180
4334481	SR 10A (MOBILE HWY)	0	0	156,372	0	0	156,372
Total		8,437,448	6,932,079	4,923,768	0	0	20,293,295
DSBC - GARCON POINT BRIDGE							
4153657	SR 281	54,259	54,259	54,259	54,259	54,259	271,295
Total		54,259	54,259	54,259	54,259	54,259	271,295
DU - STATE PRIMARY/FEDERAL REIMB							
4213682	ESCAMBIA COUNTY	150,000	0	0	0	0	150,000
4217172	Florida-Alabama TPO Planning Section 5305 Grant	103,914	0	0	0	0	103,914
Total		253,914	0	0	0	0	253,914
EB - EQUITY BONUS							
4186522	CR 184A BERRYHILL RD	1,191,681	0	0	0	0	1,191,681
Total		1,191,681	0	0	0	0	1,191,681
FAA - FEDERAL AVIATION ADMIN							
4256334	PETER PRINCE FIELD	0	0	0	0	702,000	702,000
4296094	PENSACOLA INTERNATIONAL AIRPORT	0	0	0	0	13,500,000	13,500,000
4296095	PENSACOLA INTERNATIONAL AIRPORT	0	0	0	0	13,500,000	13,500,000
Total		0	0	0	0	27,702,000	27,702,000
FCO - PRIMARY/FIXED CAPITAL OUTLAY							
4254944	MILTON OPS RENOVATIONS	29,500	0	0	0	0	29,500
Total		29,500	0	0	0	0	29,500
FTA - FEDERAL TRANSIT ADMINISTRATION							
4222582	ESCAMBIA COUNTY	2,200,000	0	0	0	0	2,200,000
4292621	ESCAMBIA COUNTY	0	2,200,000	2,200,000	2,200,000	2,200,000	8,800,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2014/15	2015/16	2016/17	2017/18	2018/19	Total
FTA - FEDERAL TRANSIT ADMINISTRATION							
4309952	Escambia County Section 5310 CAP-OP	350,000	350,000	350,000	350,000	350,000	1,750,000
4309953	Escambia County Section 5307 Operating	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
4309954	Escambia County Section 5339 Capital	300,084	300,084	300,084	300,084	300,084	1,500,420
Total		3,850,084	3,850,084	3,850,084	3,850,084	3,850,084	19,250,420
FTAT - FHWA TRANSFER TO FTA (NON-BUD)							
4217331	ESCAMBIA COUNTY	300,000	300,000	300,000	300,000	300,000	1,500,000
Total		300,000	300,000	300,000	300,000	300,000	1,500,000
GMR - GROWTH MANAGEMENT FOR SIS							
2186031	SR 95 (US 29)	0	15,630,694	0	0	0	15,630,694
4296092	PENSACOLA INTERNATIONAL AIRPORT	0	0	0	1,500,000	0	1,500,000
4296093	PENSACOLA INTERNATIONAL AIRPORT	0	0	0	175,500	0	175,500
4296094	PENSACOLA INTERNATIONAL AIRPORT	0	0	0	0	750,000	750,000
4296095	PENSACOLA INTERNATIONAL AIRPORT	0	0	0	0	750,000	750,000
Total		0	15,630,694	0	1,675,500	1,500,000	18,806,194
GRSC - GROWTH MANAGEMENT FOR SCOP							
4089872	CR 191 MUNSON HWY	0	0	1,248,012	0	0	1,248,012
4256872	CR 184	0	782,989	0	0	0	782,989
Total		0	782,989	1,248,012	0	0	2,031,001
HSP - SAFETY (HIWAY SAFETY PROGRAM)							
4269531	SR 291 DAVIS HWY	0	434,600	0	0	0	434,600
4296702	CR 99 SOUTH HWY 99	3,377,000	0	0	0	0	3,377,000
4296704	CR 196 BARRINEAU RD	1,625,000	0	0	0	0	1,625,000
4307851	SR 10A (US 90)	640,000	513,130	0	0	0	1,153,130
Total		5,642,000	947,730	0	0	0	6,589,730

5-Year Summary of Projects by Funding Category

Project #	Project Name	2014/15	2015/16	2016/17	2017/18	2018/19	Total
LF - LOCAL FUNDS							
100056119	Funding for Future Road Projects	0	0	0	10,126	0	10,126
100060025	CR 99	5,000	0	0	0	0	5,000
100060026	CR 99	0	63,674	0	0	0	63,674
100060027	US 98 / SR 42 Paved Shoulders	0	0	5,000	0	0	5,000
100060029	US 98 / SR 42 Paved Shoulders	0	0	0	53,726	0	53,726
2184291	SR 742 BURGESS ROAD	0	0	0	1,000,000	0	1,000,000
2186302	SR 30 (US 98) NAVY	0	1,500,000	0	0	0	1,500,000
4089872	CR 191 MUNSON HWY	0	0	416,004	0	0	416,004
4159312	PETER PRINCE FIELD	0	0	120,000	0	0	120,000
4203001	PENSACOLA INTERNATIONAL AIRPORT	166,667	307,297	0	0	0	473,964
4203002	PENSACOLA INTERNATIONAL AIRPORT	0	0	266,667	0	0	266,667
4210111	SR 292 PERDIDO KEY	0	0	0	1,227,379	0	1,227,379
4210112	SR292 (Sorrento Road)	0	0	2,000,000	0	0	2,000,000
4210121	SR173 (Blue Angel Parkway)	0	0	0	15,000,000	0	15,000,000
4210141	Pinestead-Longleaf Connector	0	0	0	0	1,000,000	1,000,000
4213682	ESCAMBIA COUNTY	150,000	0	0	0	0	150,000
4217172	Florida-Alabama TPO Planning Section 5305 Grant	12,989	0	0	0	0	12,989
4217331	ESCAMBIA COUNTY	0	0	0	0	75,000	75,000
4222571	ESCAMBIA COUNTY	809,493	828,282	927,902	849,305	877,343	4,292,325
4222582	ESCAMBIA COUNTY	550,000	0	0	0	0	550,000
4222942	PETER PRINCE FIELD	0	56,800	0	0	0	56,800
4256332	PETER PRINCE FIELD	32,250	0	0	0	0	32,250
4256333	PETER PRINCE FIELD	0	0	0	70,491	0	70,491
4256334	PETER PRINCE FIELD	0	0	0	0	39,000	39,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2014/15	2015/16	2016/17	2017/18	2018/19	Total
LF - LOCAL FUNDS							
4256335	PETER PRINCE FIELD	0	0	0	0	13,600	13,600
4256872	CR 184	0	261,330	0	0	0	261,330
4269341	SR 289 9TH AVENUE	126,064	0	0	0	0	126,064
4269531	SR 291 DAVIS HWY	0	26,733	0	0	0	26,733
4292621	ESCAMBIA COUNTY	0	550,000	550,000	550,000	550,000	2,200,000
4296092	PENSACOLA INTERNATIONAL AIRPORT	0	0	0	1,500,000	0	1,500,000
4296093	PENSACOLA INTERNATIONAL AIRPORT	0	0	0	675,305	0	675,305
4296094	PENSACOLA INTERNATIONAL AIRPORT	0	0	0	0	750,000	750,000
4296095	PENSACOLA INTERNATIONAL AIRPORT	0	0	0	0	750,000	750,000
4307861	SR 292 PERDIDO KEY	0	12,582	0	0	0	12,582
4309952	Escambia County Section 5310 CAP-OP	85,500	85,500	85,500	85,500	87,500	429,500
4309953	Escambia County Section 5307 Operating	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
4309954	Escambia County Section 5339 Capital	75,021	75,021	75,021	75,021	75,021	375,105
4336023	PENSACOLA INTERNATIONAL AIRPORT	0	0	0	0	366,666	366,666
4355811	SR 30 (US 98)	65,000	0	0	0	0	65,000
Total		3,077,984	4,767,219	5,446,094	22,096,853	5,584,130	40,972,280
LFF - LOCAL FUND - FOR MATCHING F/A							
4217331	ESCAMBIA COUNTY	75,000	75,000	75,000	75,000	0	300,000
Total		75,000	75,000	75,000	75,000	0	300,000
LFP - LOCAL FUNDS FOR PARTICIPATING							
4210143	LONGLEAF DRIVE	0	0	1,014,603	0	0	1,014,603
Total		0	0	1,014,603	0	0	1,014,603
LFR - LOCAL FUNDS/REIMBURSIBLE							
4257452	Navy Blvd Alternate Sidewalk (2nd St.)	600,000	0	0	0	0	600,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2014/15	2015/16	2016/17	2017/18	2018/19	Total
LFR - LOCAL FUNDS/REIMBURSIBLE							
Total		600,000	0	0	0	0	600,000
NHPP - IM, BRDG REPL, NATNL HWY-MAP21							
2224761	SR 8 (I-10)	7,400,000	0	0	0	0	7,400,000
Total		7,400,000	0	0	0	0	7,400,000
NHRE - NAT HWY PERFORM - RESURFACING							
4269291	SR 95 (US 29)	0	766,380	0	0	0	766,380
4269511	SR 727/SR 295 Fairfield Dr	0	1,692,345	0	0	0	1,692,345
4307851	SR 10A (US 90)	0	2,170,526	0	0	0	2,170,526
4325391	SR 10A (US 90)	0	403,873	0	0	0	403,873
4346111	SR 95 (US 29)	0	0	4,385,515	0	0	4,385,515
Total		0	5,033,124	4,385,515	0	0	9,418,639
PL - METRO PLAN (85% FA; 15% OTHER)							
4279311	FLORIDA-ALABAMA TPO	575,685	575,685	0	0	0	1,151,370
4317401	FLORIDA-ALABAMA	0	0	575,685	575,685	0	1,151,370
4348781	FLORIDA-ALABAMA	0	0	0	0	575,685	575,685
Total		575,685	575,685	575,685	575,685	575,685	2,878,425
SA - STP, ANY AREA							
2186053	SR 10 (US 90A) 9 MI	1,500,000	0	0	0	0	1,500,000
4269341	SR 289 9TH AVENUE	4,417,223	0	0	0	0	4,417,223
4269711	SR 4	2,401,336	0	0	0	0	2,401,336
4280581	ADVANCED TRAFFIC	0	1,673,830	2,039,130	439,968	0	4,152,928
4288461	SR 296 BAYOU BLVD	0	1,648,745	0	0	0	1,648,745
4296702	CR 99 SOUTH HWY 99	189,282	0	0	0	0	189,282
4298492	CR 191 GARCON PT RD	459,046	0	0	0	0	459,046

5-Year Summary of Projects by Funding Category

Project #	Project Name	2014/15	2015/16	2016/17	2017/18	2018/19	Total
SA - STP, ANY AREA							
4307851	SR 10A (US 90)	0	221,540	0	0	0	221,540
4317852	SR 289 9TH AVENUE	0	25,820	0	0	0	25,820
4334481	SR 10A (MOBILE HWY)	0	246,614	0	0	0	246,614
4346111	SR 95 (US 29)	0	0	701,682	0	0	701,682
Total		8,966,887	3,816,549	2,740,812	439,968	0	15,964,216
STPLL - Surface Transportation Program Lillian (ALDOT)							
100056119	Funding for Future Road Projects	0	0	0	40,503	0	40,503
100060025	CR 99	20,000	0	0	0	0	20,000
100060026	CR 99	0	254,698	0	0	0	254,698
100060027	US 98 / SR 42 Paved Shoulders	0	0	20,000	0	0	20,000
100060029	US 98 / SR 42 Paved Shoulders	0	0	0	214,905	0	214,905
Total		20,000	254,698	20,000	255,408	0	550,106
SU - STP, URBAN AREAS > 200K							
2186053	SR 10 (US 90A) 9 MI	115,000	40,000	0	0	0	155,000
2186057	SR 10 (US 90A) 9 MI	124,466	0	0	0	0	124,466
2186931	ESCAMBIA/SANTA ROSA	1,886,016	0	0	0	0	1,886,016
2186936	ESCAMBIA/SANTA ROSA	0	0	0	2,142,745	868,410	3,011,155
4097927	SR292 Gulf Beach Hwy	2,111,996	0	0	0	0	2,111,996
4097929	ESCAMBIA COUNTY	150,000	150,000	130,000	130,000	130,000	690,000
4125452	ESCAMBIA/SANTA ROSA	300,000	300,000	300,000	300,000	300,000	1,500,000
4217331	ESCAMBIA COUNTY	300,000	300,000	300,000	300,000	300,000	1,500,000
4257452	Navy Blvd Alternate Sidewalk (2nd St.)	600,000	0	0	0	0	600,000
4257454	SR 727 FAIRFIELD DR	0	286,773	0	0	0	286,773
4257455	CR 295A	0	0	350,500	0	0	350,500

5-Year Summary of Projects by Funding Category

Project #	Project Name	2014/15	2015/16	2016/17	2017/18	2018/19	Total
SU - STP, URBAN AREAS > 200K							
4280581	ADVANCED TRAFFIC	0	2,129,055	1,120,157	0	1,230,000	4,479,212
4298651	SR 87 STEWART STREET	199,783	0	0	0	0	199,783
4317851	SR 742 CREIGHTON RD	164,698	0	676,322	0	0	841,020
4317861	SR 296 BAYOU BLVD	193,700	838,233	0	0	0	1,031,933
4317871	SR 727 FAIRFIELD DR	109,954	283,270	0	0	0	393,224
4318831	SR 30/10 (US 98/90)	0	0	1,452,049	1,455,881	1,500,000	4,407,930
4335731	SR 30 (US 98) PEDESTRIAN OVERPASS	82,028	0	0	0	0	82,028
Total		6,337,641	4,327,331	4,329,028	4,328,626	4,328,410	23,651,036
TALT - TRANSPORTATION ALTS- ANY AREA							
4335731	SR 30 (US 98) PEDESTRIAN OVERPASS	175,883	0	62,697	1,275,162	0	1,513,742
4335761	SR 4	217,857	0	0	0	0	217,857
Total		393,740	0	62,697	1,275,162	0	1,731,599
TALU - TRANSPORTATION ALTS- >200K							
4317011	TIGER POINT BLVD	72,700	0	0	0	0	72,700
4335731	SR 30 (US 98) PEDESTRIAN OVERPASS	148,780	116,818	425,485	425,445	0	1,116,528
4335751	OLD US 90	0	308,500	0	0	0	308,500
4335771	SR 296 MICHIGAN AVE	57,706	0	0	0	0	57,706
4335772	CR 296 SAUFLEY FIELD	151,000	0	0	0	0	151,000
Total		430,186	425,318	425,485	425,445	0	1,706,434
TMBC - GARCON POINT BRIDGE							
4168131	GARCON POINT TOLL	79,585	79,585	80,185	80,185	80,185	399,725
Total		79,585	79,585	80,185	80,185	80,185	399,725
TOBC - GARCON POINT BRIDGE							
4050151	TOLL OPERATIONS	1,432,533	1,446,533	1,411,533	1,446,533	1,461,533	7,198,665

5-Year Summary of Projects by Funding Category

Project #	Project Name	2014/15	2015/16	2016/17	2017/18	2018/19	Total
TOBC - GARCON POINT BRIDGE							
Total		1,432,533	1,446,533	1,411,533	1,446,533	1,461,533	7,198,665
TRIP - TRANS REGIONAL INCENTIVE PROGM							
4210111	SR 292 PERDIDO KEY	0	0	0	1,227,379	0	1,227,379
4210143	LONGLEAF DRIVE	0	0	1,014,603	0	0	1,014,603
Total		0	0	1,014,603	1,227,379	0	2,241,982

3-Year Summary of Projects by Funding Category

Project #	Project Name	2014/15	2015/16	2016/17	Total
ACBR - ADVANCE CONSTRUCTION (BRT)					
4093341	SR30 (US98)	4,813,963	2,665,000	11,596,861	19,075,824
Total		4,813,963	2,665,000	11,596,861	19,075,824
ACBZ - ADVANCE CONSTRUCTION (BRTZ)					
4134791	CR 97A	2,000	15,200	3,574,547	3,591,747
4300031	CR 292A SUNSET AVE	4,823,262	0	0	4,823,262
4304651	CR 196	0	24,752	0	24,752
4304661	CR 99	0	23,252	4,780,546	4,803,798
4304671	DORTCH ROAD	0	30,259	1,640,685	1,670,944
4304691	CR 99A	0	54,857	2,084,069	2,138,926
4304701	SANDY HOLLOW ROAD	0	24,323	2,076,235	2,100,558
4304711	BLUFF SPRINGS ROAD	17,655	6,000	1,450,830	1,474,485
4304721	PATRICIA DRIVE	0	154,843	3,181,767	3,336,610
4322861	HANKS ROAD	495,000	0	26,000	521,000
4322881	CRARY ROAD	495,000	0	21,000	516,000
4339041	CR 182	495,000	0	30,200	525,200
4339051	BRATT ROAD	825,000	0	28,700	853,700
Total		7,152,917	333,486	18,894,579	26,380,982
ACCM - ADVANCE CONSTRUCTION (CM)					
2224394	SR 8 (I-10) GATEWAY STRUCTURES	270,185	0	0	270,185
Total		270,185	0	0	270,185
ACNP - ADVANCE CONSTRUCTION NHPP					
2186031	SR 95 (US 29)	3,367,500	13,334,690	1,025,000	17,727,190
4327361	SR 8 (I-10)	0	17,251,944	0	17,251,944
4328311	SR 8 (I-10)	0	4,494,693	0	4,494,693

3-Year Summary of Projects by Funding Category

Project #	Project Name	2014/15	2015/16	2016/17	Total
Total		3,367,500	35,081,327	1,025,000	39,473,827
ACSA - ADVANCE CONSTRUCTION (SA)					
2224394	SR 8 (I-10) GATEWAY STRUCTURES	1,356,511	0	0	1,356,511
4269711	SR 4	1,054,079	0	0	1,054,079
4288471	SR 742 CREIGHTON RD	563,878	0	0	563,878
4318831	SR 30/10 (US 98/90)	225,000	0	0	225,000
4318832	SR 30/10 (US 98/90)	225,000	0	0	225,000
4318833	SR 30/10 (US 98/90)	225,000	0	0	225,000
4325551	SR 4	145,342	0	0	145,342
4346061	SR 296 BRENT LANE	76,205	0	0	76,205
4346681	SR 399 AND SR 30 (US 98) RAMPS RESURFACING	154,377	0	0	154,377
Total		4,025,392	0	0	4,025,392
ACSB - ADVANCE CONSTRUCTION (SABR)					
4255191	SR 97	3,102,713	0	0	3,102,713
4300021	12TH AVENUE	3,458,707	0	0	3,458,707
4300041	STEFANI ROAD	991,493	0	0	991,493
4322851	CR 168	484,000	0	27,400	511,400
Total		8,036,913	0	27,400	8,064,313
ACTA - ADVANCE CONSTRUCTION TALT					
4335731	SR 30 (US 98) PEDESTRIAN OVERPASS	86,947	0	0	86,947
Total		86,947	0	0	86,947
BNBR - AMENDMENT 4 BONDS (BRIDGES)					
4093341	SR30 (US98)	0	0	289,078,341	289,078,341
Total		0	0	289,078,341	289,078,341
BRP - STATE BRIDGE REPLACEMENT					

3-Year Summary of Projects by Funding Category

Project #	Project Name	2014/15	2015/16	2016/17	Total
4093341	SR30 (US98)	0	0	219,461,853	219,461,853
4255192	SR 97	0	0	28,457	28,457
Total		0	0	219,490,310	219,490,310
BRRP - STATE BRIDGE REPAIR & REHAB					
4074784	SR 10 (US 90)	0	149,937	0	149,937
4339181	SR 8 (I-10)	0	528,039	0	528,039
4346031	SR 742 CREIGHTON RD	0	26,330	0	26,330
4351481	SR 752 & SR 291	0	235,988	0	235,988
Total		0	940,294	0	940,294
CIGP - COUNTY INCENTIVE GRANT PROGRAM					
4355811	SR 30 (US 98)	66,950	0	0	66,950
Total		66,950	0	0	66,950
CM - CONGESTION MITIGATION - AQ					
2186053	SR 10 (US 90A) 9 MI	0	500,000	0	500,000
4269341	SR 289 9TH AVENUE	710,460	0	0	710,460
4288461	SR 296 BAYOU BLVD	0	168,010	0	168,010
4317852	SR 289 9TH AVENUE	0	121,741	527,547	649,288
4325551	SR 4	79,254	0	0	79,254
4334481	SR 10A (MOBILE HWY)	0	0	262,572	262,572
Total		789,714	789,751	790,119	2,369,584
D - UNRESTRICTED STATE PRIMARY					
0001541	TOLL OPERATIONS CR 399 BOB SIKES BRIDGE	50,000	40,000	40,000	130,000
4146061	ROAD RANGERS SERVICE	414,687	426,713	439,088	1,280,488
4254944	MILTON OPS RENOVATIONS	50,000	0	0	50,000
Total		514,687	466,713	479,088	1,460,488

3-Year Summary of Projects by Funding Category

Project #	Project Name	2014/15	2015/16	2016/17	Total
DDR - DISTRICT DEDICATED REVENUE					
2186053	SR 10 (US 90A) 9 MI	55,713	0	0	55,713
2186056	SR 10 (US 90A) 9 MI	2,061,426	23,514,488	0	25,575,914
2186057	SR 10 (US 90A) 9 MI	741,426	490,000	0	1,231,426
2186912	SR 295 NAVY BLVD	421,306	0	0	421,306
2224393	SR 8 (I-10) STATELINE GATEWAY & WELCOME CTR	0	1,984,320	0	1,984,320
4097927	SR292 Gulf Beach Hwy	2,374,840	0	0	2,374,840
4156062	WEST FL REGIONAL PLN	200,000	200,000	200,000	600,000
4159312	PETER PRINCE FIELD	0	0	430,000	430,000
4203001	PENSACOLA INTERNATIONAL AIRPORT	500,000	0	0	500,000
4203002	PENSACOLA INTERNATIONAL AIRPORT	0	0	800,000	800,000
4222571	ESCAMBIA COUNTY	627,083	562,507	0	1,189,590
4222601	ESCAMBIA COUNTY	400,000	420,000	420,000	1,240,000
4222942	PETER PRINCE FIELD	0	97,161	0	97,161
4230622	SR 30 (US 98) NAVY	235,433	0	0	235,433
4256332	PETER PRINCE FIELD	129,000	0	0	129,000
4269281	SR 752 TEXAR DRIVE	1,516,759	0	0	1,516,759
4269291	SR 95 (US 29)	0	105,682	0	105,682
4269511	SR 727/SR 295 Fairfield Dr	0	238,500	0	238,500
4269531	SR 291 DAVIS HWY	0	269,240	0	269,240
4269721	SR 281 AVALON BLVD	2,826,265	0	0	2,826,265
4307861	SR 292 PERDIDO KEY	0	3,758,416	0	3,758,416
4325551	SR 4	0	200,314	1,238,155	1,438,469
4346061	SR 296 BRENT LANE	0	0	409,047	409,047
4346681	SR 399 AND SR 30 (US 98) RAMPS RESURFACING	0	0	767,272	767,272

3-Year Summary of Projects by Funding Category

Project #	Project Name	2014/15	2015/16	2016/17	Total
4351781	SR 8A (I-110) @ GARDEN STREET LANDSCAPING	316,725	0	0	316,725
4351791	SR 10A (US 90) @ BAYWOODS DRIVE	142,140	0	0	142,140
4351792	SR 30 (US 98) @ BAYOU CHICO BRIDGE	190,035	0	0	190,035
4351793	SR 296 BRENT LANE @ SPRINGHILL DRIVE	0	260,760	0	260,760
4351794	SR 292 BARRANCAS AVE @ SR 292 S PACE	0	325,950	0	325,950
4351801	SR 95 (US 29) STATELINE GATEWAY LANDSCAPING	0	195,570	0	195,570
4355811	SR 30 (US 98)	30,797	0	0	30,797
Total		12,768,948	32,622,908	4,264,474	49,656,330
DEM - ENVIRONMENTAL MITIGATION					
4307862	SR 292 PERDIDO KEY	133,469	0	0	133,469
Total		133,469	0	0	133,469
DI - ST. - S/W INTER/INTRASTATE HWY					
2186031	SR 95 (US 29)	0	10,600,000	0	10,600,000
2186053	SR 10 (US 90A) 9 MI	0	14,134,238	0	14,134,238
2186057	SR 10 (US 90A) 9 MI	0	8,730,160	0	8,730,160
2204424	SR 87	18,207,310	0	0	18,207,310
2204427	SR 87	0	38,450,033	0	38,450,033
4130623	SR 8 (I-10)	35,521,672	0	0	35,521,672
Total		53,728,982	71,914,431	0	125,643,413
DIH - STATE IN-HOUSE PRODUCT SUPPORT					
2186053	SR 10 (US 90A) 9 MI	30,000	234,451	0	264,451
2186056	SR 10 (US 90A) 9 MI	50,000	279,918	0	329,918
2186057	SR 10 (US 90A) 9 MI	30,000	140,416	0	170,416
2186302	SR 30 (US 98) NAVY	0	10,000	0	10,000
2186912	SR 295 NAVY BLVD	7,877	0	0	7,877

3-Year Summary of Projects by Funding Category

Project #	Project Name	2014/15	2015/16	2016/17	Total
2204401	SR 30 (US 98)	100,000	100,000	40,000	240,000
2204424	SR 87	159,397	0	0	159,397
2204427	SR 87	0	309,478	0	309,478
2224393	SR 8 (I-10) STATELINE GATEWAY & WELCOME CTR	0	28,832	0	28,832
2224761	SR 8 (I-10)	240,000	0	0	240,000
4074784	SR 10 (US 90)	0	1,219	0	1,219
4093341	SR30 (US98)	0	0	398,297	398,297
4130623	SR 8 (I-10)	294,786	0	0	294,786
4230621	SR 294 CHIEF'S WAY	28,644	0	0	28,644
4230622	SR 30 (US 98) NAVY	22,008	0	0	22,008
4246181	SR 173 BLUE ANGEL PW	0	20,811	0	20,811
4255192	SR 97	0	0	8,441	8,441
4257454	SR 727 FAIRFIELD DR	0	34,980	0	34,980
4269281	SR 752 TEXAR DRIVE	93,635	0	0	93,635
4269291	SR 95 (US 29)	0	175,669	0	175,669
4269341	SR 289 9TH AVENUE	47,825	0	0	47,825
4269511	SR 727/SR 295 Fairfield Dr	0	29,734	0	29,734
4269531	SR 291 DAVIS HWY	0	32,068	0	32,068
4269721	SR 281 AVALON BLVD	174,654	0	0	174,654
4288461	SR 296 BAYOU BLVD	0	18,303	0	18,303
4288471	SR 742 CREIGHTON RD	56,387	0	22,678	79,065
4307851	SR 10A (US 90)	0	23,720	0	23,720
4307861	SR 292 PERDIDO KEY	0	38,495	0	38,495
4307862	SR 292 PERDIDO KEY	1,707	0	0	1,707
4317851	SR 742 CREIGHTON RD	11,218	0	5,657	16,875

3-Year Summary of Projects by Funding Category

Project #	Project Name	2014/15	2015/16	2016/17	Total
4317852	SR 289 9TH AVENUE	0	65,564	7,144	72,708
4317861	SR 296 BAYOU BLVD	8,500	12,010	0	20,510
4317871	SR 727 FAIRFIELD DR	5,196	8,851	0	14,047
4318831	SR 30/10 (US 98/90)	2,250	0	0	2,250
4318832	SR 30/10 (US 98/90)	2,250	0	0	2,250
4318833	SR 30/10 (US 98/90)	2,250	0	0	2,250
4325391	SR 10A (US 90)	0	5,401	0	5,401
4325551	SR 4	22,459	0	23,152	45,611
4327361	SR 8 (I-10)	0	237,957	0	237,957
4328311	SR 8 (I-10)	0	63,652	0	63,652
4334481	SR 10A (MOBILE HWY)	0	16,391	5,692	22,083
4339181	SR 8 (I-10)	0	9,874	0	9,874
4346031	SR 742 CREIGHTON RD	0	725	0	725
4346061	SR 296 BRENT LANE	6,096	0	7,648	13,744
4346111	SR 95 (US 29)	72,354	0	70,168	142,522
4346681	SR 399 AND SR 30 (US 98) RAMPS RESURFACING	15,437	0	14,347	29,784
4351481	SR 752 & SR 291	0	4,413	0	4,413
4351781	SR 8A (I-110) @ GARDEN STREET LANDSCAPING	5,923	0	0	5,923
4351791	SR 10A (US 90) @ BAYWOODS DRIVE	3,914	0	0	3,914
4351792	SR 30 (US 98) @ BAYOU CHICO BRIDGE	3,554	0	0	3,554
4351793	SR 296 BRENT LANE @ SPRINGHILL DRIVE	0	4,876	0	4,876
4351794	SR 292 BARRANCAS AVE @ SR 292 S PACE	0	6,095	0	6,095
4351801	SR 95 (US 29) STATELINE GATEWAY LANDSCAPING	0	3,657	0	3,657
4355811	SR 30 (US 98)	3,080	0	0	3,080
Total		1,501,401	1,917,560	603,224	4,022,185

3-Year Summary of Projects by Funding Category

Project #	Project Name	2014/15	2015/16	2016/17	Total
DITS - STATEWIDE ITS - STATE 100%.					
4147061	Pensacola ITS Project	2,604,561	2,604,500	2,604,500	7,813,561
Total		2,604,561	2,604,500	2,604,500	7,813,561
DPTO - STATE - PTO					
4203001	PENSACOLA INTERNATIONAL AIRPORT	0	921,890	0	921,890
4217172	Florida-Alabama TPO Planning Section 5305 Grant	12,989	0	0	12,989
4222571	ESCAMBIA COUNTY	182,410	265,775	827,902	1,276,087
4222942	PETER PRINCE FIELD	0	130,039	0	130,039
Total		195,399	1,317,704	827,902	2,341,005
DS - STATE PRIMARY HIGHWAYS & PTO					
2204401	SR 30 (US 98)	4,250,000	1,165,500	1,050,000	6,465,500
4230621	SR 294 CHIEF'S WAY	351,641	0	0	351,641
4246181	SR 173 BLUE ANGEL PW	0	2,266,280	0	2,266,280
4269341	SR 289 9TH AVENUE	23,153	0	0	23,153
4269511	SR 727/SR 295 Fairfield Dr	0	640,419	0	640,419
4269531	SR 291 DAVIS HWY	0	2,803,700	0	2,803,700
4269711	SR 4	3,812,654	0	0	3,812,654
4288471	SR 742 CREIGHTON RD	0	0	3,717,396	3,717,396
4325391	SR 10A (US 90)	0	56,180	0	56,180
4334481	SR 10A (MOBILE HWY)	0	0	156,372	156,372
Total		8,437,448	6,932,079	4,923,768	20,293,295
DSBC - GARCON POINT BRIDGE					
4153657	SR 281	54,259	54,259	54,259	162,777
Total		54,259	54,259	54,259	162,777
DU - STATE PRIMARY/FEDERAL REIMB					

3-Year Summary of Projects by Funding Category

Project #	Project Name	2014/15	2015/16	2016/17	Total
4213682	ESCAMBIA COUNTY	150,000	0	0	150,000
4217172	Florida-Alabama TPO Planning Section 5305 Grant	103,914	0	0	103,914
Total		253,914	0	0	253,914
EB - EQUITY BONUS					
4186522	CR 184A BERRYHILL RD	1,191,681	0	0	1,191,681
Total		1,191,681	0	0	1,191,681
FCO - PRIMARY/FIXED CAPITAL OUTLAY					
4254944	MILTON OPS RENOVATIONS	29,500	0	0	29,500
Total		29,500	0	0	29,500
FTA - FEDERAL TRANSIT ADMINISTRATION					
4222582	ESCAMBIA COUNTY	2,200,000	0	0	2,200,000
4292621	ESCAMBIA COUNTY	0	2,200,000	2,200,000	4,400,000
4309952	Escambia County Section 5310 CAP-OP	350,000	350,000	350,000	1,050,000
4309953	Escambia County Section 5307 Operating	1,000,000	1,000,000	1,000,000	3,000,000
4309954	Escambia County Section 5339 Capital	300,084	300,084	300,084	900,252
Total		3,850,084	3,850,084	3,850,084	11,550,252
FTAT - FHWA TRANSFER TO FTA (NON-BUD)					
4217331	ESCAMBIA COUNTY	300,000	300,000	300,000	900,000
Total		300,000	300,000	300,000	900,000
GMR - GROWTH MANAGEMENT FOR SIS					
2186031	SR 95 (US 29)	0	15,630,694	0	15,630,694
Total		0	15,630,694	0	15,630,694
GRSC - GROWTH MANAGEMENT FOR SCOP					
4089872	CR 191 MUNSON HWY	0	0	1,248,012	1,248,012
4256872	CR 184	0	782,989	0	782,989

3-Year Summary of Projects by Funding Category

Project #	Project Name	2014/15	2015/16	2016/17	Total
Total		0	782,989	1,248,012	2,031,001
HSP - SAFETY (HIWAY SAFETY PROGRAM)					
4269531	SR 291 DAVIS HWY	0	434,600	0	434,600
4296702	CR 99 SOUTH HWY 99	3,377,000	0	0	3,377,000
4296704	CR 196 BARRINEAU RD	1,625,000	0	0	1,625,000
4307851	SR 10A (US 90)	640,000	513,130	0	1,153,130
Total		5,642,000	947,730	0	6,589,730
LF - LOCAL FUNDS					
100060025	CR 99	5,000	0	0	5,000
100060026	CR 99	0	63,674	0	63,674
100060027	US 98 / SR 42 Paved Shoulders	0	0	5,000	5,000
2186302	SR 30 (US 98) NAVY	0	1,500,000	0	1,500,000
4089872	CR 191 MUNSON HWY	0	0	416,004	416,004
4159312	PETER PRINCE FIELD	0	0	120,000	120,000
4203001	PENSACOLA INTERNATIONAL AIRPORT	166,667	307,297	0	473,964
4203002	PENSACOLA INTERNATIONAL AIRPORT	0	0	266,667	266,667
4210112	SR292 (Sorrento Road)	0	0	2,000,000	2,000,000
4213682	ESCAMBIA COUNTY	150,000	0	0	150,000
4217172	Florida-Alabama TPO Planning Section 5305 Grant	12,989	0	0	12,989
4222571	ESCAMBIA COUNTY	809,493	828,282	927,902	2,565,677
4222582	ESCAMBIA COUNTY	550,000	0	0	550,000
4222942	PETER PRINCE FIELD	0	56,800	0	56,800
4256332	PETER PRINCE FIELD	32,250	0	0	32,250
4256872	CR 184	0	261,330	0	261,330
4269341	SR 289 9TH AVENUE	126,064	0	0	126,064

3-Year Summary of Projects by Funding Category

Project #	Project Name	2014/15	2015/16	2016/17	Total
4269531	SR 291 DAVIS HWY	0	26,733	0	26,733
4292621	ESCAMBIA COUNTY	0	550,000	550,000	1,100,000
4307861	SR 292 PERDIDO KEY	0	12,582	0	12,582
4309952	Escambia County Section 5310 CAP-OP	85,500	85,500	85,500	256,500
4309953	Escambia County Section 5307 Operating	1,000,000	1,000,000	1,000,000	3,000,000
4309954	Escambia County Section 5339 Capital	75,021	75,021	75,021	225,063
4355811	SR 30 (US 98)	65,000	0	0	65,000
Total		3,077,984	4,767,219	5,446,094	13,291,297
LFF - LOCAL FUND - FOR MATCHING F/A					
4217331	ESCAMBIA COUNTY	75,000	75,000	75,000	225,000
Total		75,000	75,000	75,000	225,000
LFP - LOCAL FUNDS FOR PARTICIPATING					
4210143	LONGLEAF DRIVE	0	0	1,014,603	1,014,603
Total		0	0	1,014,603	1,014,603
LFR - LOCAL FUNDS/REIMBURSIBLE					
4257452	Navy Blvd Alternate Sidewalk (2nd St.)	600,000	0	0	600,000
Total		600,000	0	0	600,000
NHPP - IM, BRDG REPL, NATNL HWY-MAP21					
2224761	SR 8 (I-10)	7,400,000	0	0	7,400,000
Total		7,400,000	0	0	7,400,000
NHRE - NAT HWY PERFORM - RESURFACING					
4269291	SR 95 (US 29)	0	766,380	0	766,380
4269511	SR 727/SR 295 Fairfield Dr	0	1,692,345	0	1,692,345
4307851	SR 10A (US 90)	0	2,170,526	0	2,170,526
4325391	SR 10A (US 90)	0	403,873	0	403,873

3-Year Summary of Projects by Funding Category

Project #	Project Name	2014/15	2015/16	2016/17	Total
4346111	SR 95 (US 29)	0	0	4,385,515	4,385,515
Total		0	5,033,124	4,385,515	9,418,639
PL - METRO PLAN (85% FA; 15% OTHER)					
4279311	FLORIDA-ALABAMA TPO	575,685	575,685	0	1,151,370
4317401	FLORIDA-ALABAMA	0	0	575,685	575,685
Total		575,685	575,685	575,685	1,727,055
SA - STP, ANY AREA					
2186053	SR 10 (US 90A) 9 MI	1,500,000	0	0	1,500,000
4269341	SR 289 9TH AVENUE	4,417,223	0	0	4,417,223
4269711	SR 4	2,401,336	0	0	2,401,336
4280581	ADVANCED TRAFFIC	0	1,673,830	2,039,130	3,712,960
4288461	SR 296 BAYOU BLVD	0	1,648,745	0	1,648,745
4296702	CR 99 SOUTH HWY 99	189,282	0	0	189,282
4298492	CR 191 GARCON PT RD	459,046	0	0	459,046
4307851	SR 10A (US 90)	0	221,540	0	221,540
4317852	SR 289 9TH AVENUE	0	25,820	0	25,820
4334481	SR 10A (MOBILE HWY)	0	246,614	0	246,614
4346111	SR 95 (US 29)	0	0	701,682	701,682
Total		8,966,887	3,816,549	2,740,812	15,524,248
STPLL - Surface Transportation Program Lillian (ALDOT)					
100060025	CR 99	20,000	0	0	20,000
100060026	CR 99	0	254,698	0	254,698
100060027	US 98 / SR 42 Paved Shoulders	0	0	20,000	20,000
Total		20,000	254,698	20,000	294,698
SU - STP, URBAN AREAS > 200K					

3-Year Summary of Projects by Funding Category

Project #	Project Name	2014/15	2015/16	2016/17	Total
2186053	SR 10 (US 90A) 9 MI	115,000	40,000	0	155,000
2186057	SR 10 (US 90A) 9 MI	124,466	0	0	124,466
2186931	ESCAMBIA/SANTA ROSA	1,886,016	0	0	1,886,016
4097927	SR292 Gulf Beach Hwy	2,111,996	0	0	2,111,996
4097929	ESCAMBIA COUNTY	150,000	150,000	130,000	430,000
4125452	ESCAMBIA/SANTA ROSA	300,000	300,000	300,000	900,000
4217331	ESCAMBIA COUNTY	300,000	300,000	300,000	900,000
4257452	Navy Blvd Alternate Sidewalk (2nd St.)	600,000	0	0	600,000
4257454	SR 727 FAIRFIELD DR	0	286,773	0	286,773
4257455	CR 295A	0	0	350,500	350,500
4280581	ADVANCED TRAFFIC	0	2,129,055	1,120,157	3,249,212
4298651	SR 87 STEWART STREET	199,783	0	0	199,783
4317851	SR 742 CREIGHTON RD	164,698	0	676,322	841,020
4317861	SR 296 BAYOU BLVD	193,700	838,233	0	1,031,933
4317871	SR 727 FAIRFIELD DR	109,954	283,270	0	393,224
4318831	SR 30/10 (US 98/90)	0	0	1,452,049	1,452,049
4335731	SR 30 (US 98) PEDESTRIAN OVERPASS	82,028	0	0	82,028
Total		6,337,641	4,327,331	4,329,028	14,994,000
TALT - TRANSPORTATION ALTS- ANY AREA					
4335731	SR 30 (US 98) PEDESTRIAN OVERPASS	175,883	0	62,697	238,580
4335761	SR 4	217,857	0	0	217,857
Total		393,740	0	62,697	456,437
TALU - TRANSPORTATION ALTS- >200K					
4317011	TIGER POINT BLVD	72,700	0	0	72,700
4335731	SR 30 (US 98) PEDESTRIAN OVERPASS	148,780	116,818	425,485	691,083

3-Year Summary of Projects by Funding Category

Project #	Project Name	2014/15	2015/16	2016/17	Total
4335751	OLD US 90	0	308,500	0	308,500
4335771	SR 296 MICHIGAN AVE	57,706	0	0	57,706
4335772	CR 296 SAUFLEY FIELD	151,000	0	0	151,000
Total		430,186	425,318	425,485	1,280,989
TMBC - GARCON POINT BRIDGE					
4168131	GARCON POINT TOLL	79,585	79,585	80,185	239,355
Total		79,585	79,585	80,185	239,355
TOBC - GARCON POINT BRIDGE					
4050151	TOLL OPERATIONS	1,432,533	1,446,533	1,411,533	4,290,599
Total		1,432,533	1,446,533	1,411,533	4,290,599
TRIP - TRANS REGIONAL INCENTIVE PROGM					
4210143	LONGLEAF DRIVE	0	0	1,014,603	1,014,603
Total		0	0	1,014,603	1,014,603

5-Year Summary of Funding Source

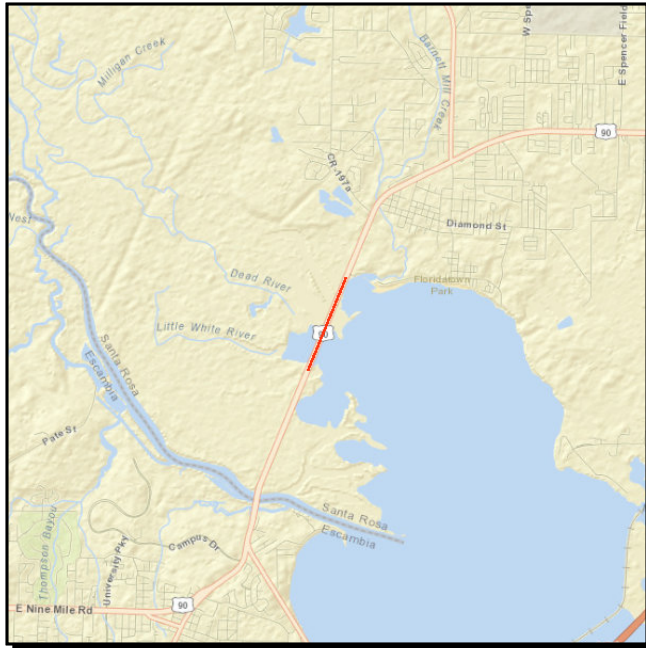
Funding Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
Federal	63,905,349	58,400,083	49,023,265	18,149,626	44,816,135	234,294,458
Local	3,752,984	4,842,219	6,535,697	22,171,853	5,584,130	42,886,883
State	81,547,722	136,710,249	526,080,199	18,375,916	6,901,303	769,615,389
Total	149,206,055	199,952,551	581,639,161	58,697,395	57,301,568	1,046,796,730

Section 1 - Bridge

4074784

SR 10 (US 90)

Non-SIS



Work Summary: BRIDGE REPAIR/REHABILITATION

From: SANTA ROSA CO BR. REHAB

To: BRIDGE NOS. 580004, 07

Lead Agency: FDOT

Length: 1.091 MI

LRTP #: Final Report p. 186

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
CST	DIH	0	1,219	0	0	0	1,219
CST	BRRP	0	149,937	0	0	0	149,937
Total		0	151,156	0	0	0	151,156

Prior Cost < 2014/15: 55,130

Future Cost > 2018/19: 0

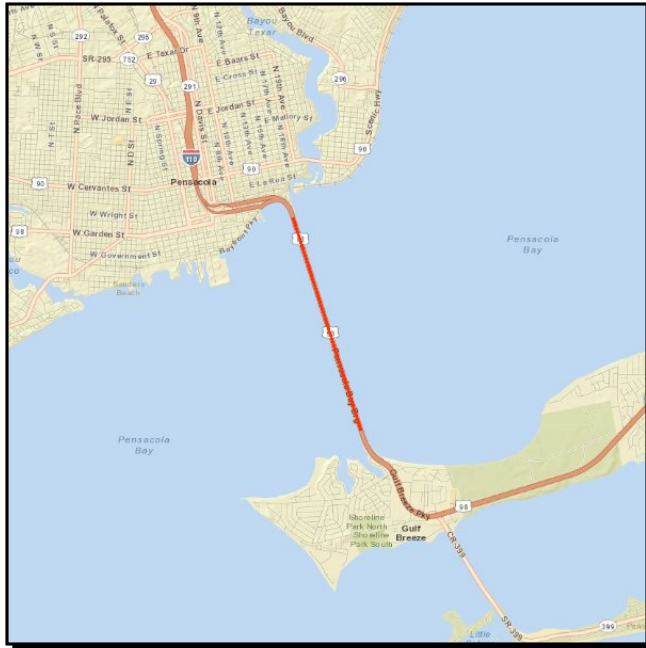
Total Project Cost: 206,286

Project Description: SR 10 (US 90) Bridge Rehabilitation in Santa Rosa County

4093341

SR30 (US98)

Non-SIS



Work Summary: BRIDGE REPLACEMENT **From:** Phillip D. Beall Sr Bridge
To: Pensacola Bay Bridge #480035
Lead Agency: FDOT **Length:** 4.17 MI
LRTP #: #35 in Modification Report p.D-5

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
ROW	ACBR	4,813,963	2,665,000	0	0	0	7,478,963
PE	BNBR	0	0	2,475,000	0	0	2,475,000
MSC	BRP	0	0	4,220,000	0	0	4,220,000
CST	DIH	0	0	398,297	0	0	398,297
CST	BRP	0	0	215,241,853	0	0	215,241,853
CST	ACBR	0	0	11,596,861	0	0	11,596,861
CST	BNBR	0	0	286,603,341	0	0	286,603,341
Total		4,813,963	2,665,000	520,535,352	0	0	528,014,315

Prior Cost < 2014/15: 12,809,899

Future Cost > 2018/19: 0

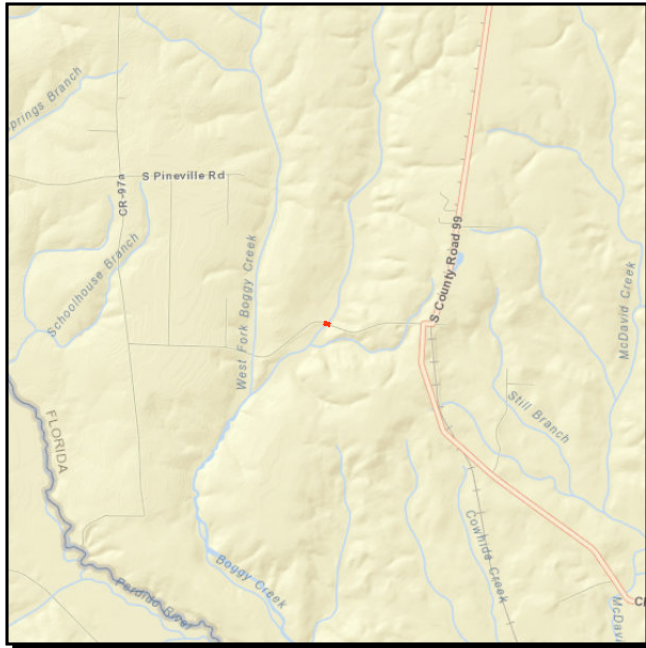
Total Project Cost: 540,824,214

Project Description: Replace existing 4 lane bridge with a 6 lane bridge. Project includes realigned 17th Avenue intersection. SR 30 (US 98) Bridge Replacement over Pensacola Bay.

4134791

CR 97A

Non-SIS



Work Summary: BRIDGE REPLACEMENT **From:** OVER BOGGY CREEK
To: BRIDGE NO.480105
Lead Agency: FDOT
Length: 0.023 mi
LRTP #: Final Report p.186

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
ROW	ACBZ	2,000	15,200	0	0	0	17,200
CST	ACBZ	0	0	3,574,547	0	0	3,574,547
Total		2,000	15,200	3,574,547	0	0	3,591,747

Prior Cost < 2014/15: 734,417

Future Cost > 2018/19: 0

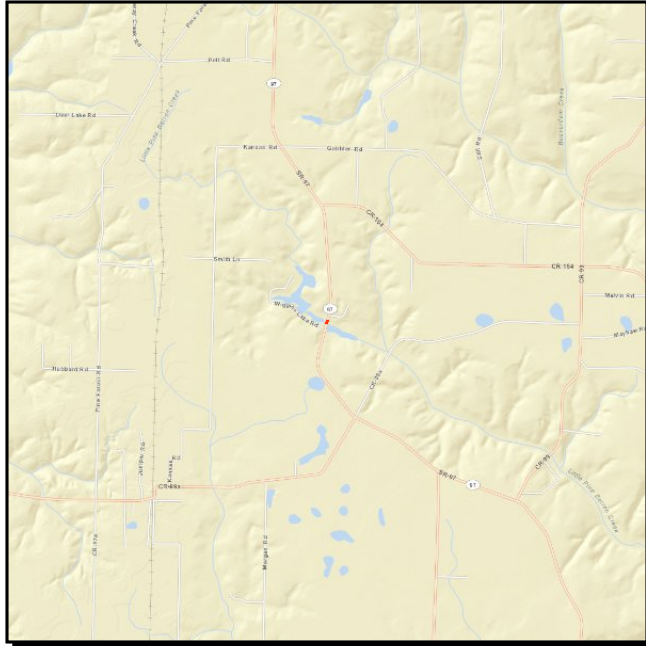
Total Project Cost: 4,326,164

Project Description: This project is NOT within the TPO planning area. Project is included for Rural Work Program reference. CR 97A bridge replacement over Boggy Creek.

4255191

SR 97

Non-SIS



Work Summary: BRIDGE REPLACEMENT **From:** LITTLE PINE BARREN CREEK

To: BRIDGE NO.480017

Lead Agency: FDOT

Length: 0.335 mi

LRTP #: Final Report p.186

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
CST	ACSB	3,102,713	0	0	0	0	3,102,713
Total		3,102,713	0	0	0	0	3,102,713

Prior Cost < 2014/15: 892,946

Future Cost > 2018/19: 0

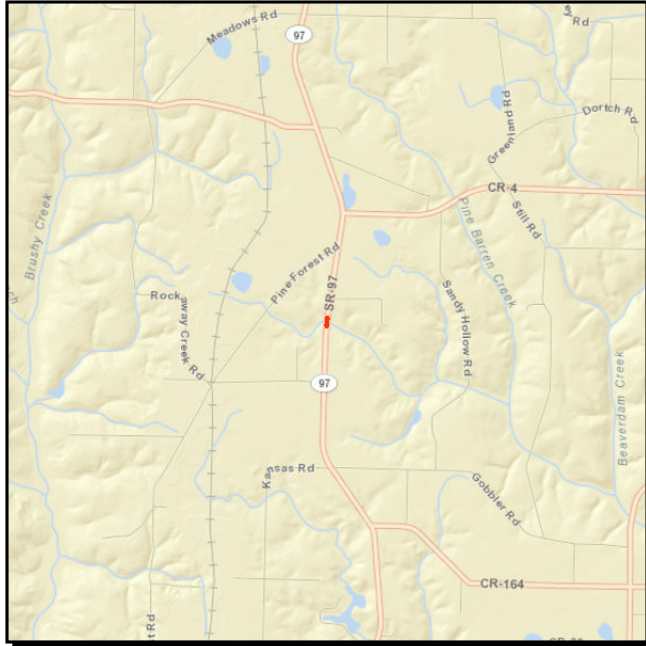
Total Project Cost: 3,995,659

Project Description: This project is NOT within the TPO Planning Area. Project is included for Rural Work Program reference. Replace low level bridge over Little Pine Barren Creek.

4255192

SR 97

Non-SIS



Work Summary: BRIDGE REPLACEMENT **From:** OVER SANDY HOLLOW CREEK
To: BRIDGE NO. 480018
Lead Agency: FDOT
Length: .008 MI
LRTP #: Final Report p. 186

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
ROW	BRP	0	0	28,457	0	0	28,457
ROW	DIH	0	0	8,441	0	0	8,441
CST	ACSB	0	0	0	2,936,063	0	2,936,063
Total		0	0	36,898	2,936,063	0	2,972,961

Prior Cost < 2014/15: 770,000

Future Cost > 2018/19: 0

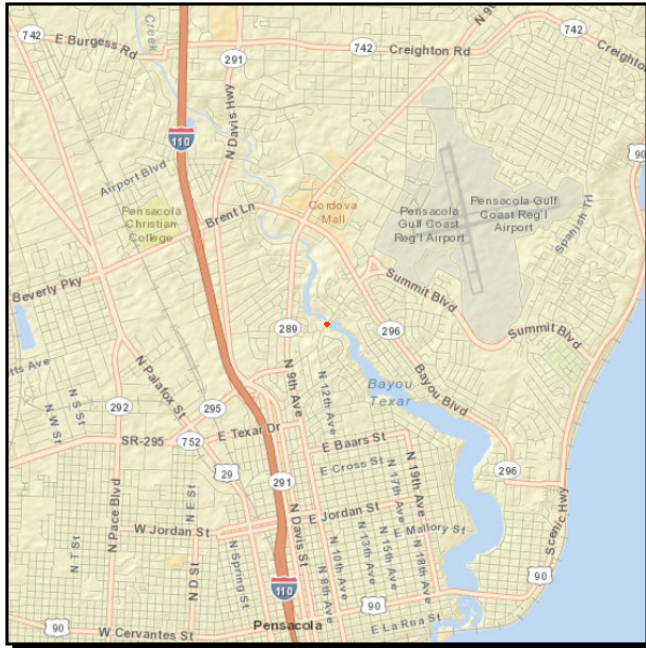
Total Project Cost: 3,742,961

Project Description: Project located outside the TPO Boundary. Project is included for Rural Work Program reference. SR 97 bridge replacement over Sandy Hollow Creek.

4300021

12TH AVENUE

Non-SIS



Work Summary: BRIDGE REPLACEMENT **From:** BAYOU TEXAR BRIDGE
To: BRIDGE NO. 485005
Lead Agency: FDOT
Length: 0.020 mi
LRTP #: Final Report p.186

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
CST	ACSB	3,458,707	0	0	0	0	3,458,707
Total		3,458,707	0	0	0	0	3,458,707

Prior Cost < 2014/15: 1,079,839

Future Cost > 2018/19: 0

Total Project Cost: 4,538,546

Project Description: 12th Avenue Bridge Replacement over Bayou Texar.

4300031

CR 292A SUNSET AVE

Non-SIS



Work Summary: BRIDGE REPLACEMENT **From:** BAYOU GRANDE BRIDGE
To: BRIDGE NO. 480096
Lead Agency: FDOT
Length: .248 mi
LRTP #: Final Report p.186

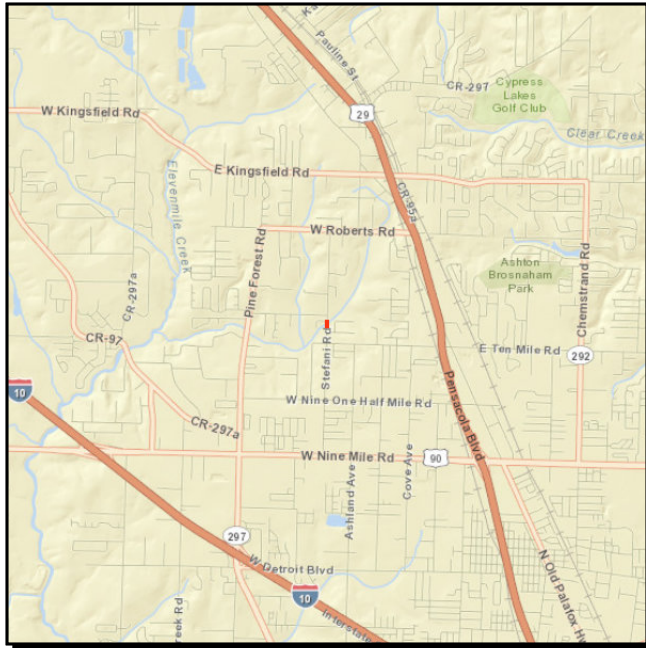
Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
CST	ACBZ	4,823,262	0	0	0	0	4,823,262
Total		4,823,262	0	0	0	0	4,823,262

Prior Cost < 2014/15: 1,458,323
Future Cost > 2018/19: 0
Total Project Cost: 6,281,585
Project Description: CR 292A (Sunset Avenue) Bridge Replacement over Bayou Grande.

4300041

STEFANI ROAD

Non-SIS



Work Summary: BRIDGE REPLACEMENT **From:** OVER UNNAMED BRANCH

To: BRIDGE NO. 480041

Lead Agency: FDOT

Length: 0.006 mi

LRTP #: Final Report p.186

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
CST	ACSB	991,493	0	0	0	0	991,493
Total		991,493	0	0	0	0	991,493

Prior Cost < 2014/15: 693,782

Future Cost > 2018/19: 0

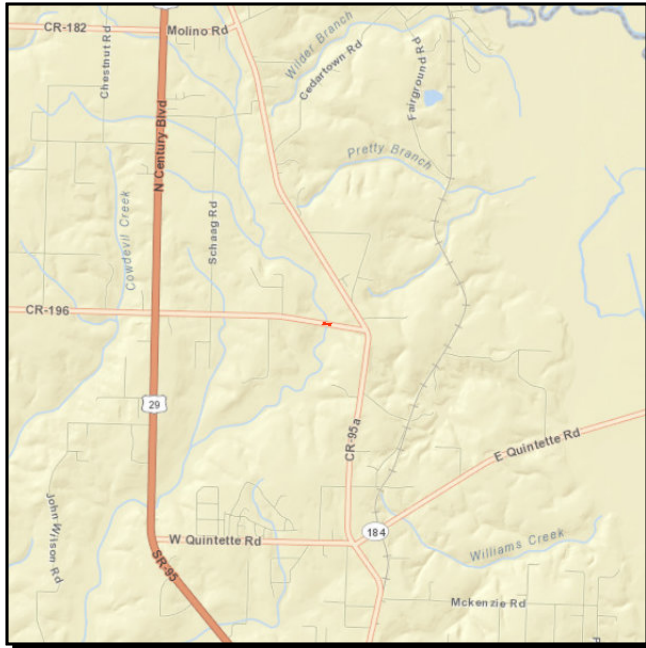
Total Project Cost: 1,685,275

Project Description: Stefani Road Bridge Replacement over unnamed Branch.

4304651

CR 196

Non-SIS



Work Summary: BRIDGE REPLACEMENT **From:** OVER JACKS BRANCH BRIDGE

To: NO. 480088

Lead Agency: FDOT

Length: .021 MI

LRTP #: Final Report p. 186

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
ROW	ACBZ	0	24,752	0	0	0	24,752
CST	ACBZ	0	0	0	2,973,153	0	2,973,153
Total		0	24,752	0	2,973,153	0	2,997,905

Prior Cost < 2014/15: 662,611

Future Cost > 2018/19: 0

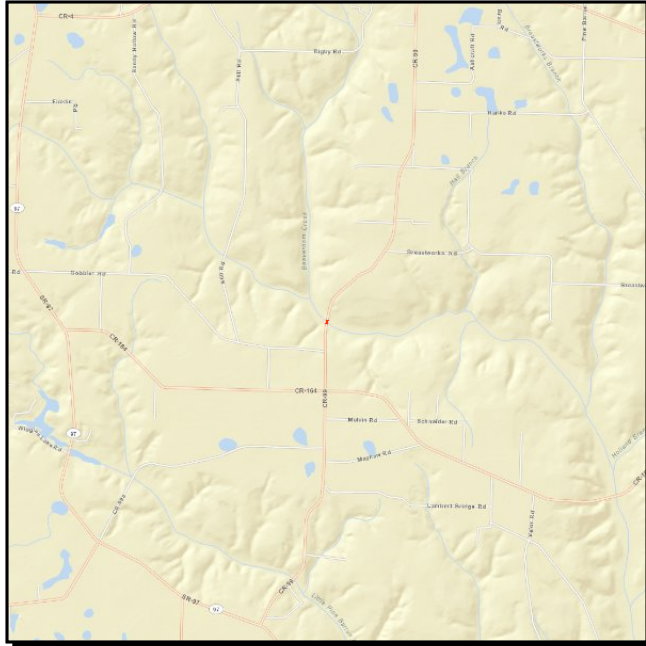
Total Project Cost: 3,660,516

Project Description: CR 196 Bridge Replacement over Jack's Branch.

4304661

CR 99

Non-SIS



Work Summary: BRIDGE REPLACEMENT **From:** OVER PINE BARREN CREEK
To: BRIDGE NO. 480098
Lead Agency: FDOT
Length: 0.038 mi
LRTP #: Final Report p.186

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
ROW	ACBZ	0	23,252	0	0	0	23,252
CST	ACBZ	0	0	4,780,546	0	0	4,780,546
Total		0	23,252	4,780,546	0	0	4,803,798

Prior Cost < 2014/15: 769,673

Future Cost > 2018/19: 0

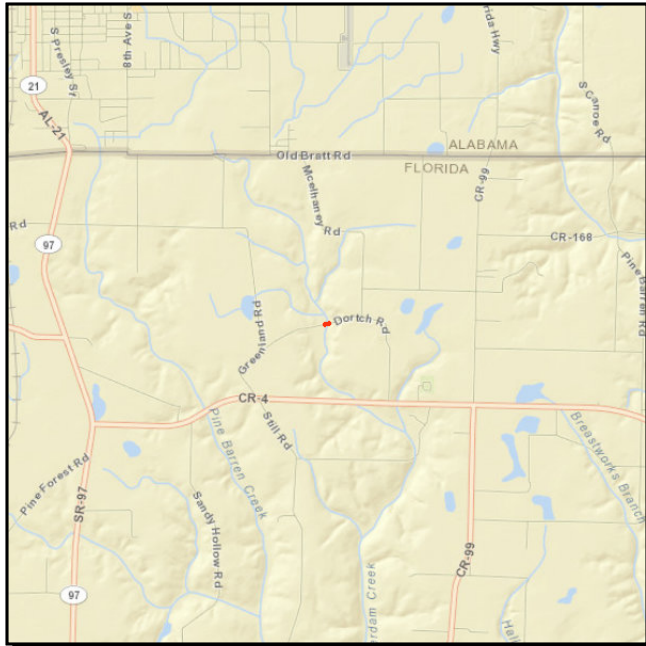
Total Project Cost: 5,573,471

Project Description: This project is NOT within the TPO planning area. Project is included for Rural Work Program reference. CR 99 bridge replacement over Pine Barren Creek.

4304671

DORTCH ROAD

Non-SIS



Work Summary: BRIDGE REPLACEMENT **From:** OVER BEAVER DAM CREEK
To: BRIDGE NO. 484017
Lead Agency: FDOT
Length: 0.011 mi
LRTP #: Final Report p.186

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
ROW	ACBZ	0	30,259	0	0	0	30,259
CST	ACBZ	0	0	1,640,685	0	0	1,640,685
Total		0	30,259	1,640,685	0	0	1,670,944

Prior Cost < 2014/15: 602,658

Future Cost > 2018/19: 0

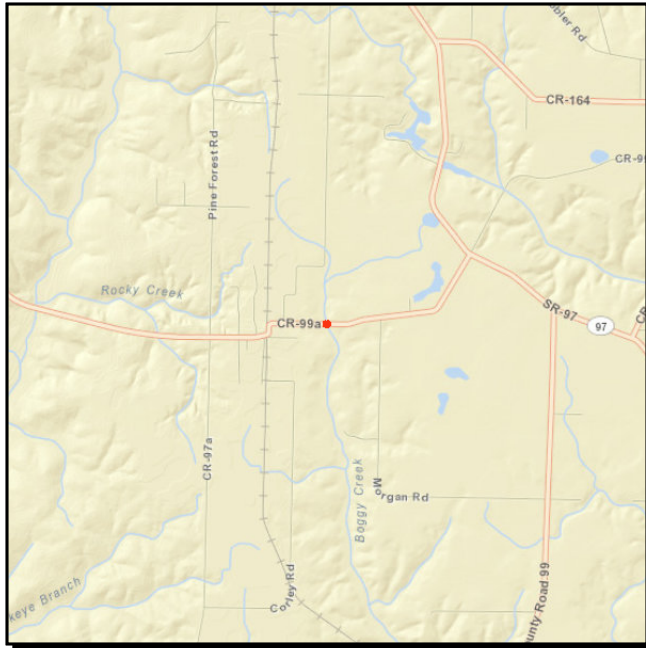
Total Project Cost: 2,273,602

Project Description: This project is NOT within the TPO planning area. Project is included for Rural Work Program reference. Dortch Road bridge replacement over Beaver Dam Creek.

4304691

CR 99A

Non-SIS



Work Summary: BRIDGE REPLACEMENT **From:** OVER BOGGY CREEK
To: BRIDGE NO. 484030
Lead Agency: FDOT
Length: 0.009 mi
LRTP #: Final Report p.186

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
ROW	ACBZ	0	54,857	0	0	0	54,857
CST	ACBZ	0	0	2,084,069	0	0	2,084,069
Total		0	54,857	2,084,069	0	0	2,138,926

Prior Cost < 2014/15: 675,051

Future Cost > 2018/19: 0

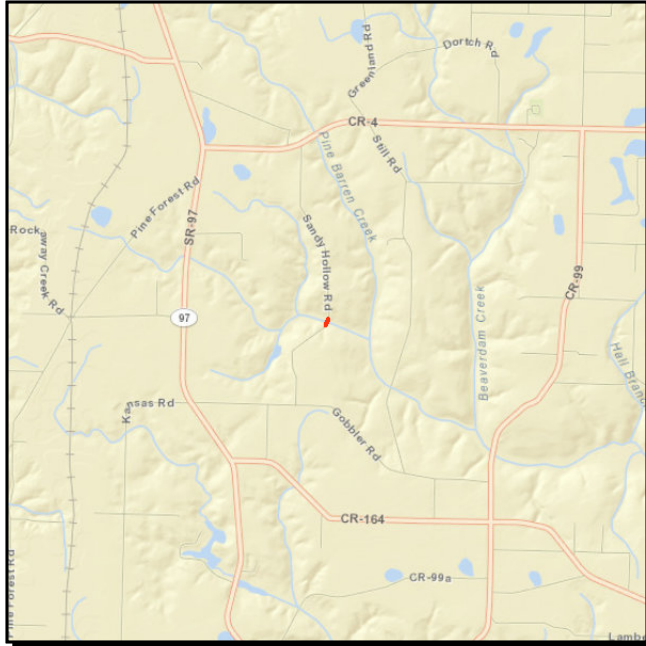
Total Project Cost: 2,813,977

Project Description: This project is NOT within the TPO planning area. Project is included for Rural Work Program reference. CR 99A bridge replacement over Boggy Creek.

4304701

SANDY HOLLOW ROAD

Non-SIS



Work Summary: BRIDGE REPLACEMENT **From:** OVER SANDY HOLLOW CREEK
To: BRIDGE NO. 484051
Lead Agency: FDOT
Length: 0.009 mi
LRTP #: Final Report p.186

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
ROW	ACBZ	0	24,323	0	0	0	24,323
CST	ACBZ	0	0	2,076,235	0	0	2,076,235
Total		0	24,323	2,076,235	0	0	2,100,558

Prior Cost < 2014/15: 605,077

Future Cost > 2018/19: 0

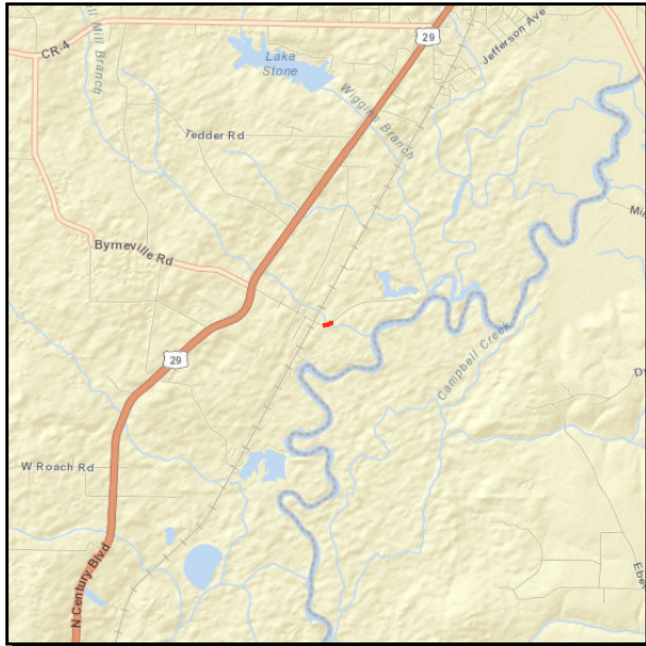
Total Project Cost: 2,705,635

Project Description: This project is NOT within the TPO planning area. Project is included for Rural Work Program reference. Sandy Hollow Road bridge replacement over Sandy Hollow creek.

4304711

BLUFF SPRINGS ROAD

Non-SIS



Work Summary: BRIDGE REPLACEMENT **From:** OVER PRITCHETT MILL
To: BRIDGE NO. 484052
Lead Agency: FDOT
Length: 0.006 mi
LRTP #: Final Report p.186

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
ROW	ACBZ	17,655	6,000	0	0	0	23,655
CST	ACBZ	0	0	1,450,830	0	0	1,450,830
Total		17,655	6,000	1,450,830	0	0	1,474,485

Prior Cost < 2014/15: 549,259

Future Cost > 2018/19: 0

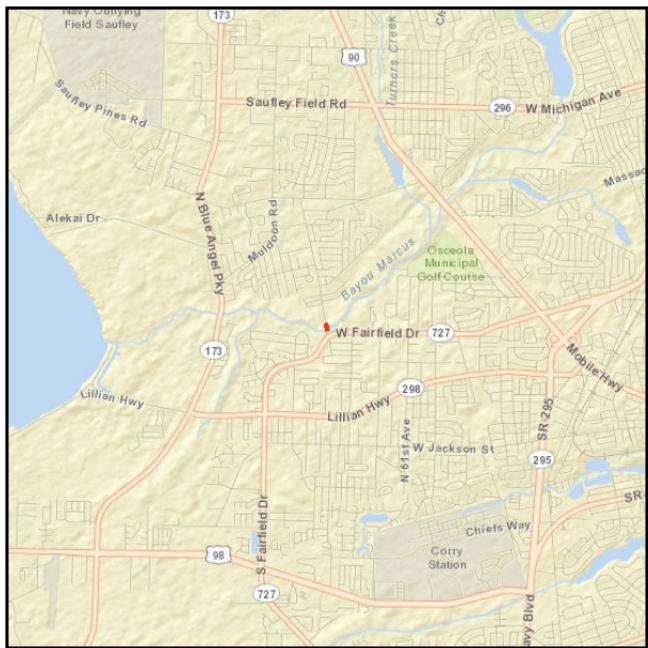
Total Project Cost: 2,023,744

Project Description: This project is NOT within the TPO planning area. Project is included for Rural Work Program reference. Bluff Springs Road bridge replacement over Pritchett Mill.

4304721

PATRICIA DRIVE

Non-SIS



Work Summary: BRIDGE REPLACEMENT **From:** OVER BAYOU MARCUS CREEK
To: BRIDGE NO. 484069
Lead Agency: FDOT
Length: 0.023 mi
LRTP #: Final Report p.186

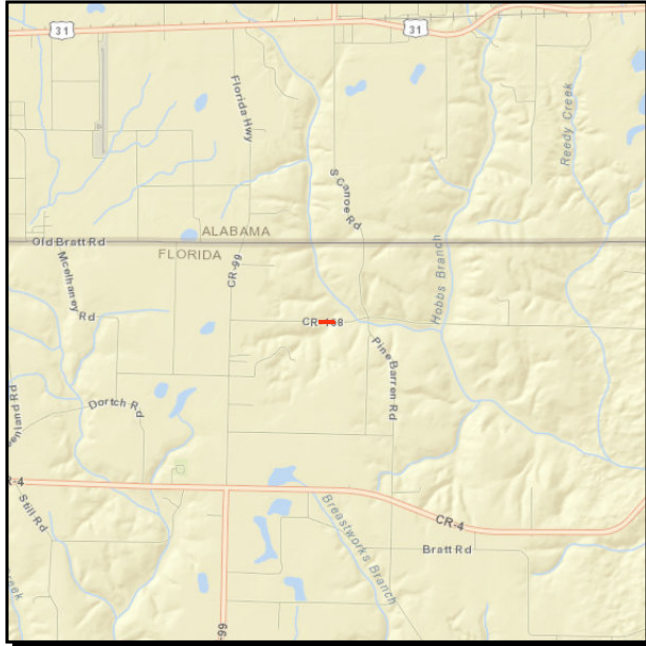
Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
ROW	ACBZ	0	154,843	0	0	0	154,843
CST	ACBZ	0	0	3,181,767	0	0	3,181,767
Total		0	154,843	3,181,767	0	0	3,336,610

Prior Cost < 2014/15: 814,673
Future Cost > 2018/19: 0
Total Project Cost: 4,151,283
Project Description: Patricia Drive Bridge Replacement over Bayou Marcus Creek.

4322851

CR 168

Non-SIS



Work Summary: BRIDGE REPLACEMENT **From:** OVER UNNAMED BRANCH
To: BRIDGE NO. 480099
Lead Agency: FDOT
Length: .006 MI
LRTP #: Final Report p. 186

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
PE	ACSB	484,000	0	0	0	0	484,000
ROW	ACSB	0	0	27,400	0	0	27,400
CST	ACSB	0	0	0	0	1,657,521	1,657,521
Total		484,000	0	27,400	0	1,657,521	2,168,921

Prior Cost < 2014/15: 1,000

Future Cost > 2018/19: 0

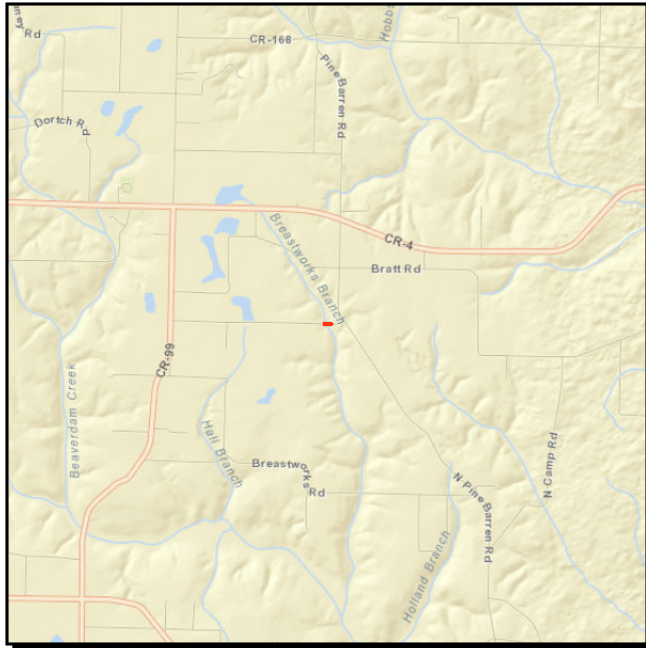
Total Project Cost: 2,169,921

Project Description: This project is NOT within the TPO planning area. CR 168 Bridge Replacement over unnamed Branch.

4322861

HANKS ROAD

Non-SIS



Work Summary: BRIDGE REPLACEMENT **From:** OVER BREASTWORKS CREEK

To: BRIDGE NO. 484020

Lead Agency: FDOT

Length: .008 MI

LRTP #: Final Report p. 186

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
PE	ACBZ	495,000	0	0	0	0	495,000
ROW	ACBZ	0	0	26,000	0	0	26,000
CST	ACBZ	0	0	0	0	1,404,655	1,404,655
Total		495,000	0	26,000	0	1,404,655	1,925,655

Prior Cost < 2014/15: 1,000

Future Cost > 2018/19: 0

Total Project Cost: 1,926,655

Project Description: This project is NOT within the TPO planning area. Hanks Road Bridge Replacement over Breastworks Creek.

4322881

CRARY ROAD

Non-SIS



Work Summary: BRIDGE REPLACEMENT **From:** OVER PRITCHETT MILL CREEK
To: BRIDGE NO. 484048
Lead Agency: FDOT
Length: .008 MI
LRTP #: Final Report p. 186

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
PE	ACBZ	495,000	0	0	0	0	495,000
ROW	ACBZ	0	0	21,000	0	0	21,000
CST	ACBZ	0	0	0	0	1,106,021	1,106,021
Total		495,000	0	21,000	0	1,106,021	1,622,021

Prior Cost < 2014/15: 1,000

Future Cost > 2018/19: 0

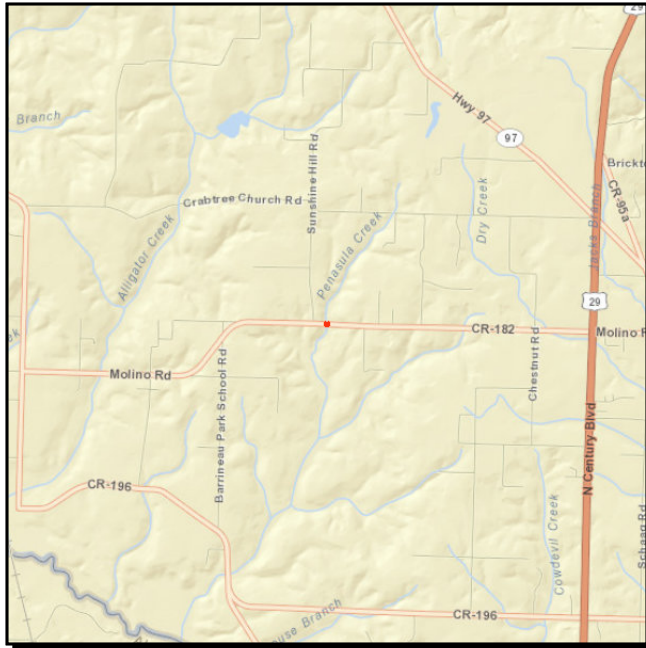
Total Project Cost: 1,623,021

Project Description: This project is NOT within the TPO planning area. Crary Road Bridge Replacement over Pritchett Mill Creek.

4339041

CR 182

Non-SIS



Work Summary: BRIDGE REPLACEMENT **From:** OVER PENASULA CREEK
To: BRIDGE NO. 480115
Lead Agency: FDOT
Length: .007 MI
LRTP #: Final Report p. 186

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
PE	ACBZ	495,000	0	0	0	0	495,000
ROW	ACBZ	0	0	30,200	0	0	30,200
CST	ACBZ	0	0	0	0	1,091,069	1,091,069
Total		495,000	0	30,200	0	1,091,069	1,616,269

Prior Cost < 2014/15: 1,000

Future Cost > 2018/19: 0

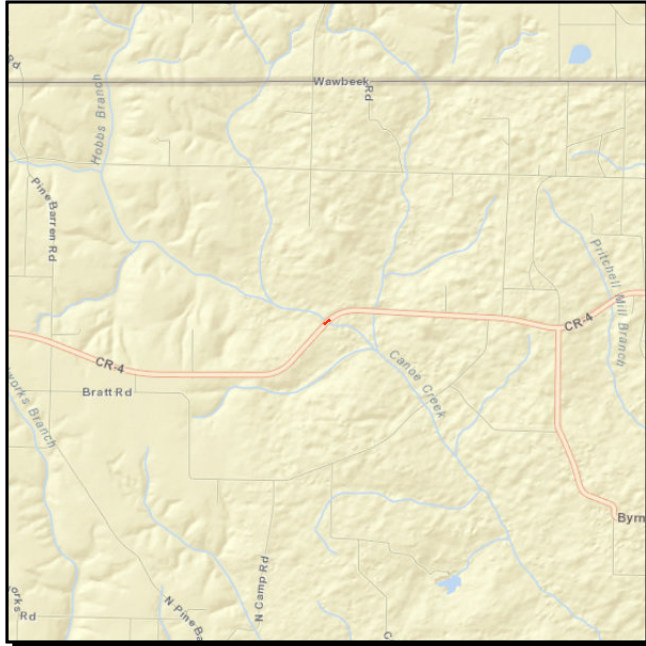
Total Project Cost: 1,617,269

Project Description: This project is NOT within the TPO planning area. CR 182 Bridge Replacement over Penasula Creek.

4339051

BRATT ROAD

Non-SIS



Work Summary: BRIDGE REPLACEMENT **From:** OVER CANOE CREEK
To: BRIDGE NO. 484050
Lead Agency: FDOT
Length: .023 MI
LRTP #: Final Report p. 186

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
PE	ACBZ	825,000	0	0	0	0	825,000
ROW	ACBZ	0	0	28,700	0	0	28,700
CST	ACBZ	0	0	0	0	2,800,690	2,800,690
Total		825,000	0	28,700	0	2,800,690	3,654,390

Prior Cost < 2014/15: 1,000

Future Cost > 2018/19: 0

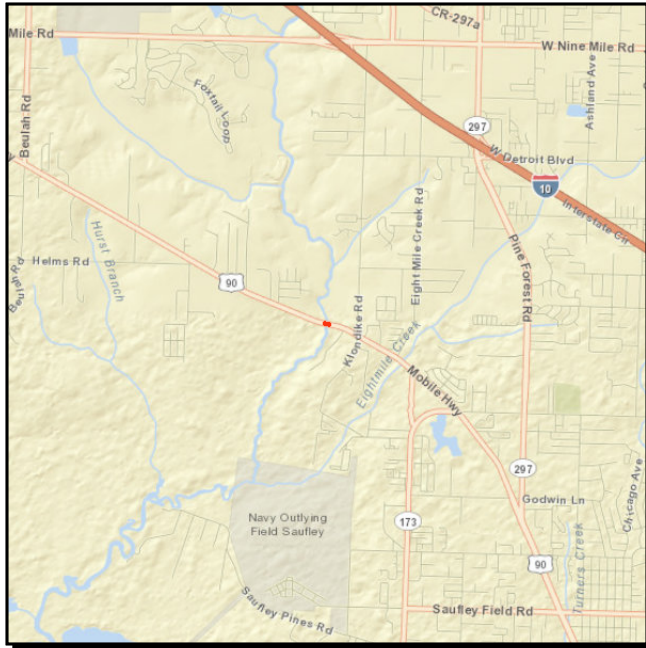
Total Project Cost: 3,655,390

Project Description: This project is NOT within the TPO planning area. Bratt Road Bridge Replacement over Canoe Creek.

4339181

SR 8 (I-10)

SIS



Work Summary:

BRIDGE REPAIR/
REHABILITATION

From: OVER ELEVEN MILE CREEK

To: BRIDGE NOS. 480070 & 069

Lead Agency:

FDOT

Length: .080 MI

LRTP #: Final Report p. 186

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
CST	DIH	0	9,874	0	0	0	9,874
CST	BRRP	0	528,039	0	0	0	528,039
Total		0	537,913	0	0	0	537,913

Prior Cost < 2014/15: 95,326

Future Cost > 2018/19: 0

Total Project Cost: 633,239

Project Description: SR 8 (I-10) Bridge Repair/Rehabilitation over Eleven Mile Creek.

4346031

SR 742 CREIGHTON RD

Non-SIS



Work Summary: BRIDGE REPLACEMENT **From:** OVER I-110
To: BRIDGE NO. 480184
Lead Agency: FDOT
Length: .040 MI
LRTP #: Final Report p. 186

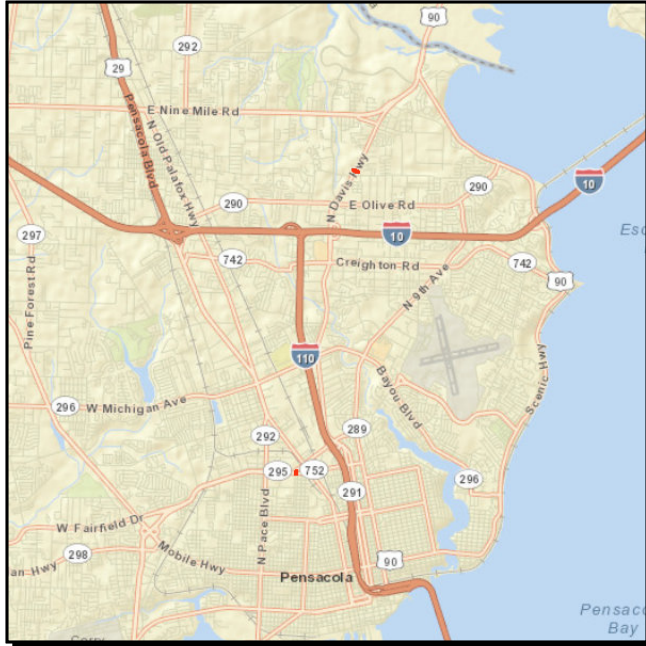
Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
CST	DIH	0	725	0	0	0	725
CST	BRRP	0	26,330	0	0	0	26,330
Total		0	27,055	0	0	0	27,055

Prior Cost < 2014/15: 43,424
Future Cost > 2018/19: 0
Total Project Cost: 70,479
Project Description: SR 742 (Creighton Road) Bridge Replacement over I-110.

4351481

SR 752 & SR 291

Non-SIS



Work Summary: BRIDGE REPAIR/REHABILITATION

From: PED OVERPASSES

To: BRIDGE NOS. 489001 & 003

Lead Agency: FDOT

Length: .004 MI

LRTP #: Final Report p. 186

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
CST	DIH	0	4,413	0	0	0	4,413
CST	BRRP	0	235,988	0	0	0	235,988
Total		0	240,401	0	0	0	240,401

Prior Cost < 2014/15: 47,474

Future Cost > 2018/19: 0

Total Project Cost: 287,875

Project Description: SR 752 and SR 291 Bridge Repair/Rehabilitation for Pedestrian Overpasses Bridge Nos. 489001 & 003

Section 2 - Capacity

2184291

SR 742 BURGESS ROAD

SIS



Work Summary: RIGHT OF WAY - FUTURE CAPACITY

From: SR 95 (US 29)

To: HILLBURN DRIVE

Lead Agency: FDOT

Length: 1.936 MI

LRTP #: #8 Modification Report p. D-3

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
ROW	LF	0	0	0	1,000,000	0	1,000,000
Total		0	0	0	1,000,000	0	1,000,000

Prior Cost < 2014/15: 0

Future Cost > 2018/19: 0

Total Project Cost: 1,000,000

Project Description: Non-SIS Priority #8 (p. 16)
Ultimate project will realign and widen Burgess Road to provide 4 lanes of capacity.

2186031

SR 95 (US 29)

SIS



Work Summary: RIGHT OF WAY - FUTURE CAPACITY

From: SR 8 (I-10)

To: N OF SR 10 (US90A) 9MI

Lead Agency: FDOT

Length: 2.584 mi

LRTP #: #22 in Modification Report p. C-3

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
ROW	ACNP	3,367,500	3,625,416	1,025,000	0	0	8,017,916
CST	DI	0	10,600,000	0	0	0	10,600,000
CST	GMR	0	15,630,694	0	0	0	15,630,694
CST	ACNP	0	9,709,274	0	0	0	9,709,274
Total		3,367,500	39,565,384	1,025,000	0	0	43,957,884

Prior Cost < 2014/15: 7,289,430

Future Cost > 2018/19: 0

Total Project Cost: 51,247,314

Project Description: TPO SIS Project Priority #1
Right-of-way (ROW) acquisition for future 6-lane with bike lanes and sidewalks.

2186053

SR 10 (US 90A) 9 MI

Non-SIS



Work Summary: ADD LANES & RECONSTRUCT

From: SR 297 PINE FOREST

To: SR 95 (US 29)

Lead Agency: FDOT

Length: 2.161 MI

LRTP #: #37 Modification Report p. C-3

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
ROW	SU	115,000	40,000	0	0	0	155,000
ROW	DIH	30,000	20,000	0	0	0	50,000
ROW	SA	1,500,000	0	0	0	0	1,500,000
ENV	DDR	55,713	0	0	0	0	55,713
CST	DI	0	14,134,238	0	0	0	14,134,238
ROW	CM	0	500,000	0	0	0	500,000
CST	DIH	0	214,451	0	0	0	214,451
Total		1,700,713	14,908,689	0	0	0	16,609,402

Prior Cost < 2014/15: 0

Future Cost > 2018/19: 0

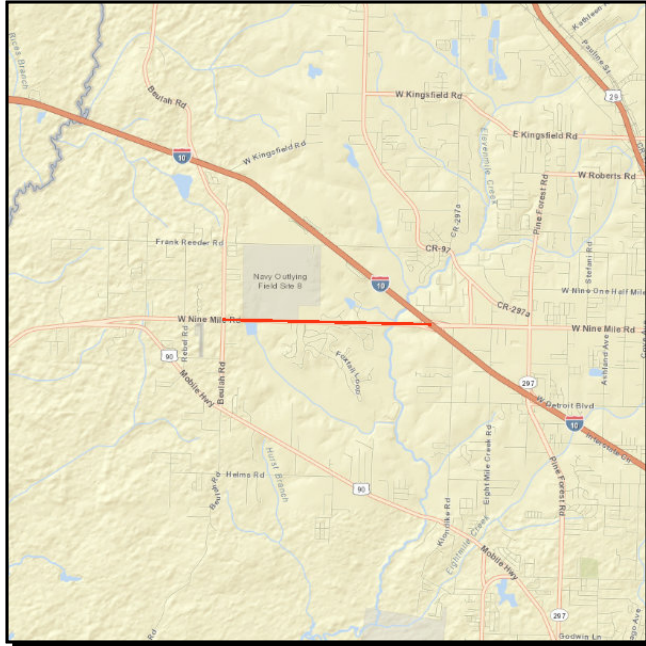
Total Project Cost: 16,609,402

Project Description: TPO Non-SIS Project Priority #7
 Construction funds under WP # 2186936 p. 6-3.
 Construction has been advanced for this project from 2017/18 to 2015/16; Added Capacity.

2186056

SR 10 (US 90A) 9 MI

Non-SIS



Work Summary: ADD LANES & RECONSTRUCT

From: CR 99 Beulah Road

To: SR 8 (I-10)

Lead Agency: FDOT

Length: 3.201 MI

LRTP #: #36 in Modification Report p. C-4

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
MSC	DDR	111,426	0	0	0	0	111,426
ROW	DIH	50,000	0	0	0	0	50,000
ROW	DDR	1,950,000	0	0	0	0	1,950,000
PE	DIH	0	31,192	0	0	0	31,192
PE	DDR	0	300,000	0	0	0	300,000
CST	DIH	0	248,726	0	0	0	248,726
CST	DDR	0	23,214,488	0	0	0	23,214,488
Total		2,111,426	23,794,406	0	0	0	25,905,832

Prior Cost < 2014/15: 0

Future Cost > 2018/19: 0

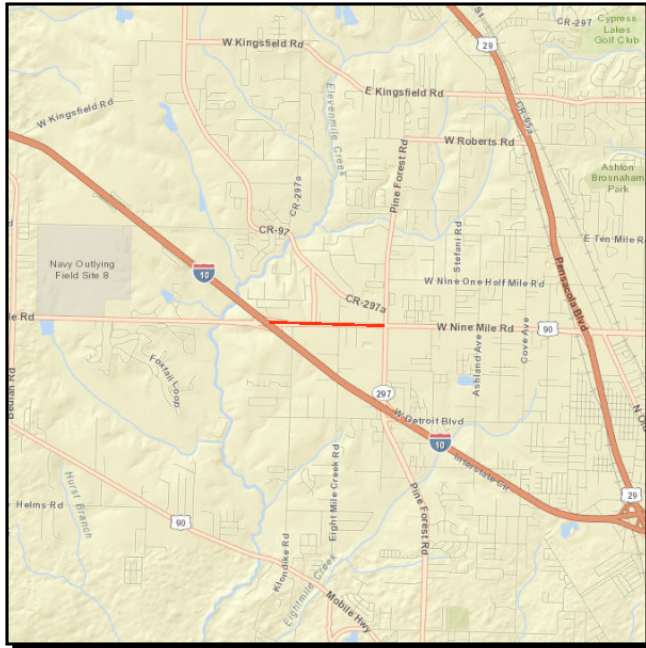
Total Project Cost: 25,905,832

Project Description: TPO Non-SIS Project Priority #8
Design, Right-of-Way and Construction for future 4 lane widening.
Will be included in LRTP amended June 11, 2014.

2186057

SR 10 (US 90A) 9 MI

Non-SIS



Work Summary: ADD LANES & RECONSTRUCT

From: SR 8 (I-10)

To: SR 297 Pine Forest Road

Lead Agency: FDOT

Length: .816 MI

LRTP #: #36 in Modification Report p. C-4

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
PE	SU	124,466	0	0	0	0	124,466
ROW	DIH	30,000	20,000	0	0	0	50,000
ROW	DDR	630,000	490,000	0	0	0	1,120,000
ENV	DDR	111,426	0	0	0	0	111,426
CST	DI	0	8,730,160	0	0	0	8,730,160
CEI	DIH	0	120,416	0	0	0	120,416
Total		895,892	9,360,576	0	0	0	10,256,468

Prior Cost < 2014/15: 0

Future Cost > 2018/19: 0

Total Project Cost: 10,256,468

Project Description: TPO Non-SIS Project Priority #8
Design for future 4 lane widening.
Right-of-Way and Construction have been advanced for this project as the Design phase was dropped and the project was changed to Design-Build.

2204401

SR 30 (US 98)

Non-SIS



Work Summary: RIGHT OF WAY - FUTURE CAPACITY **From:** BAYSHORE ROAD

To: PORTSIDE DRIVE

Lead Agency: FDOT

Length: 4.253 MI

LRTP #: #67 Modification Report p. D-4

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
ROW	DS	4,250,000	1,165,500	1,050,000	0	0	6,465,500
ROW	DIH	100,000	100,000	40,000	0	0	240,000
Total		4,350,000	1,265,500	1,090,000	0	0	6,705,500

Prior Cost < 2014/15: 5,355,310

Future Cost > 2018/19: 0

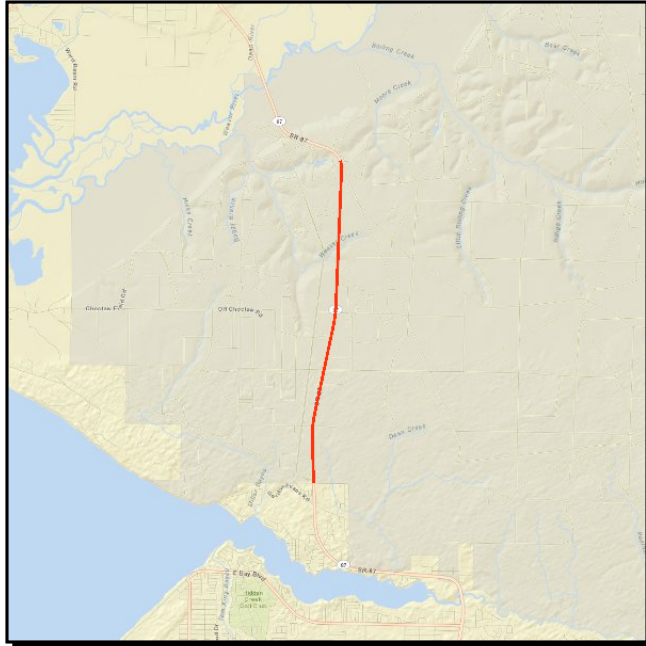
Total Project Cost: 12,060,810

Project Description: TPO Non-SIS Project Priority #10
Acquisition of Right-of-Way (ROW) for future 6 lane widening.

2204424

SR 87

SIS



Work Summary: ADD LANES & RECONSTRUCT

From: EGLIN AFB BOUNDARY

To: 2 MI S YELLOW RIVER BR

Lead Agency: FDOT

Length: 5.429 MI

LRTP #: Committed Project Mod. Report p. C-3

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
CST	DI	18,207,310	0	0	0	0	18,207,310
CST	DIH	159,397	0	0	0	0	159,397
Total		18,366,707	0	0	0	0	18,366,707

Prior Cost < 2014/15: 4,535,882

Future Cost > 2018/19: 0

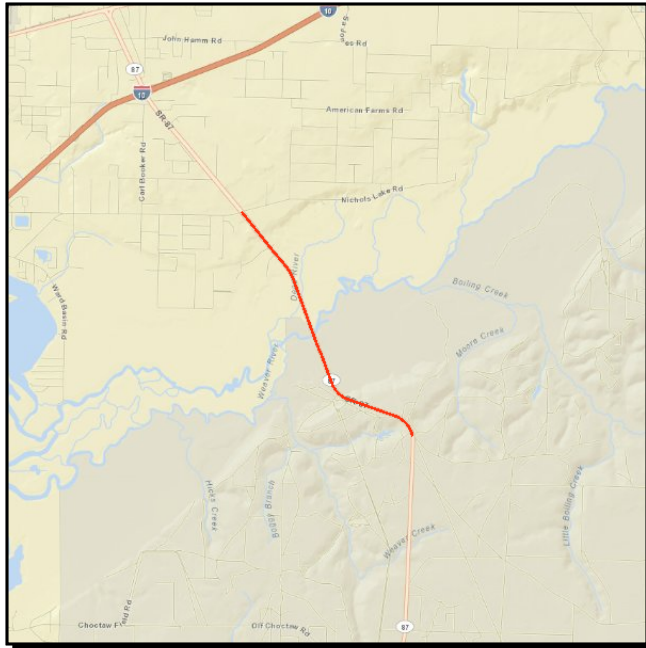
Total Project Cost: 22,902,589

Project Description: Committed TPO Project Priority
Widen roadway from 2 to 4 lanes.

2204427

SR 87

SIS



Work Summary: ADD LANES & RECONSTRUCT

From: 2 MI S YELLOW RIVER

To: CR 184

Lead Agency: FDOT

Length: 4.156 MI

LRTP #: Committed Project Mod. Report p. C-3

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
CST	DI	0	38,450,033	0	0	0	38,450,033
CST	DIH	0	309,478	0	0	0	309,478
Total		0	38,759,511	0	0	0	38,759,511

Prior Cost < 2014/15: 1,368,182

Future Cost > 2018/19: 0

Total Project Cost: 40,127,693

Project Description: Committed TPO SIS Project Priority.
Widen roadway from 2 to 4 lanes.
Build parallel bridge.

2224761

SR 8 (I-10)

SIS



Work Summary: PRELIM ENG FOR FUTURE CAPACITY
From: @ SR 95 (US 29)
To: INTERCHANGE
Lead Agency: FDOT
Length: .495 MI

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
PE	NHPP	7,400,000	0	0	0	0	7,400,000
PE	DIH	240,000	0	0	0	0	240,000
Total		7,640,000	0	0	0	0	7,640,000

Prior Cost < 2014/15: 1,941,518

Future Cost > 2018/19: 4,183,000

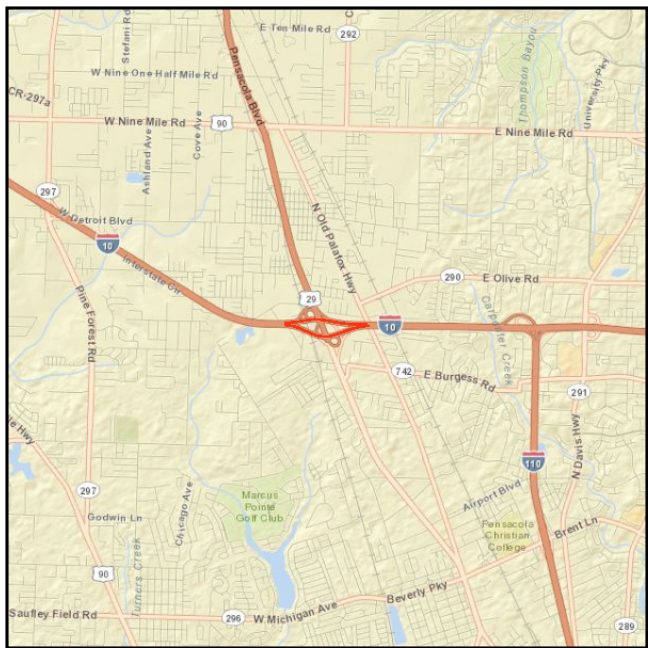
Total Project Cost: 13,764,518

Project Description: Interstate Priority No. 10, eliminate left entrance ramp/weaving; interchange modification.

2224762

SR 8 (I-10)

SIS



Work Summary: INTERCHANGE (MINOR) **From:** @ SR 95 (US 29)
To: Phase 1
Lead Agency: FDOT **Length:** 2.936 mi
LRTP #: 22 in Modification Report p.D-3

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
CST	DI	0	0	0	8,069,424	0	8,069,424
CEI	DIH	0	0	0	474,741	0	474,741
Total		0	0	0	8,544,165	0	8,544,165

Prior Cost < 2014/15: 1,228,044

Future Cost > 2018/19: 0

Total Project Cost: 9,772,209

Project Description: SIS Priority Project # 2 (p.18)
 Construction for future interchange modifications.
 Interchange Modifications in Pensacola WB I-10 to US 29 Exit; Modify SB US 29 to EB I-10 Ramp; NB US 29 to WB I-10 Ramp; and NB US 29 to EB I-10 Ramp.

4097929

ESCAMBIA COUNTY

Non-SIS



Work Summary: CORRIDOR/SUBAREA PLANNING **From:** PLANNING STUDIES UPDATES

To:

Lead Agency: TPO

LRTP #: Corridor Plan Box in Mod. Report p. C-4

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
PE	SU	150,000	150,000	130,000	130,000	130,000	690,000
Total		150,000	150,000	130,000	130,000	130,000	690,000

Prior Cost < 2014/15: 300,000

Future Cost > 2018/19: 0

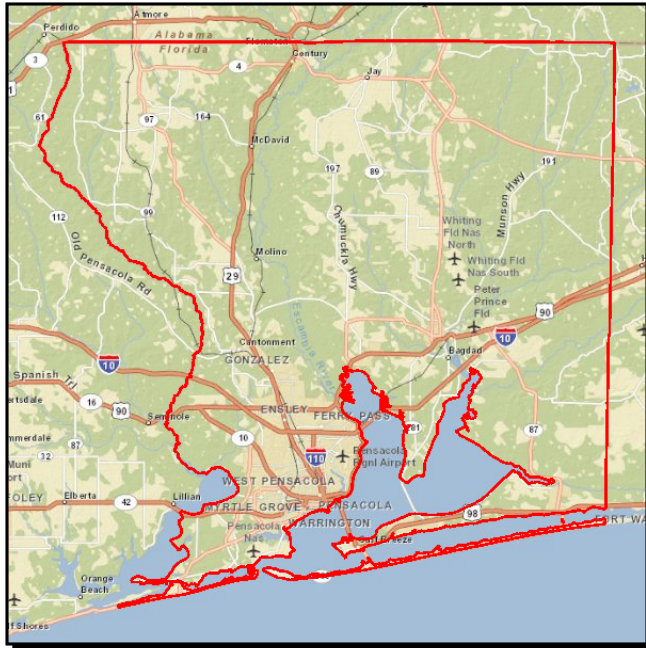
Total Project Cost: 990,000

Project Description: TPO Non-SIS Project Priority #2
Corridor Management Plan (CMP) looking at operational and safety improvements.

4125452

ESCAMBIA/SANTA ROSA

Non-SIS



Work Summary: TRAFFIC SIGNALS **From:** COORD. TRAFFIC SIGNAL

To: OPERATIONS

Lead Agency: City of Pensacola

LRTP #: ITS & Signal Timing Box
in Mod. Report p. C-5

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
MSC	SU	300,000	300,000	300,000	300,000	300,000	1,500,000
Total		300,000	300,000	300,000	300,000	300,000	1,500,000

Prior Cost < 2014/15: 300,000

Future Cost > 2018/19: 0

Total Project Cost: 1,800,000

Project Description: TPO Non-SIS Project Priority #6
Upgrading of signal timings in Escambia and Santa Rosa counties.

4130623

SR 8 (I-10)

SIS



Work Summary: ADD LANES & RECONSTRUCT

From: ESCAMBIA BAY BRIDGE

To: E SR 281 AVALON BLVD

Lead Agency: FDOT

Length: 2.756 mi

LRTP #: 26 in Modification Report p. C-3

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
CST	DI	35,231,672	0	0	0	0	35,231,672
CEI	DIH	294,786	0	0	0	0	294,786
PE	DI	290,000	0	0	0	0	290,000
Total		35,816,458	0	0	0	0	35,816,458

Prior Cost < 2014/15: 3,644,585

Future Cost > 2018/19: 0

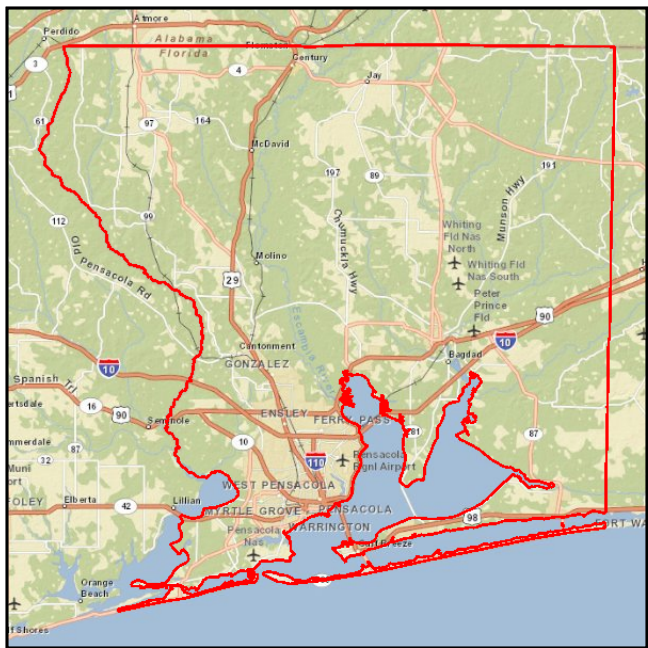
Total Project Cost: 39,461,043

Project Description: TPO SIS Project Priority #2
Design/Build for the future widen of I-10 to 6 Lanes.
Design and Construction have been advanced for this project from FY 2018/19 to FY 2014/15.

4147061

Pensacola ITS Project

SIS



Work Summary: TRAFFIC MANAGEMENT CENTERS
From: Video Monitoring
To: Pensacola Bay Br #480035
Lead Agency: FDOT
Length: 2.967 MI
LRTP #: ITS Box in Modification Report p. C-5

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
MSC	DITS	2,604,561	2,604,500	2,604,500	2,605,000	596,000	11,014,561
Total		2,604,561	2,604,500	2,604,500	2,605,000	596,000	11,014,561

Prior Cost < 2014/15: 25,077,817

Future Cost > 2018/19: 1,234,000

Total Project Cost: 37,326,378

Project Description: Freeway traffic management center operations.
 TPO Non-SIS Project Priority #1

4210111

SR 292 PERDIDO KEY

Non-SIS



Work Summary: PRELIM ENG FOR FUTURE CAPACITY

From: ALABAMA STATE LINE

To: INNERARITY POINT RD

Lead Agency: FDOT

Length: 6.956 mi

LRTP #: 46 in Modification Report p.C-6

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
PE	TRIP	0	0	0	1,227,379	0	1,227,379
PE	LF	0	0	0	1,227,379	0	1,227,379
Total		0	0	0	2,454,758	0	2,454,758

Prior Cost < 2014/15: 3,741,915

Future Cost > 2018/19: 0

Total Project Cost: 6,196,673

Project Description: TPO Local Funded Project Priority (Non Ranked)
Funded by the Transportation Regional Incentive Program(TRIP)
Design of future 4-lane of Perdido Key Rd.

4210112

SR292 (Sorrento Road)

Non-SIS



Work Summary: WIDEN ROAD
From: Innerarity Point Road
To: SR173 (Blue Angel Pkwy)
Lead Agency: Escambia
Length: 5.116 MI
LRTP #: 51 in Modification Report p. D-3

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
ROW	LF	0	0	2,000,000	0	0	2,000,000
Total		0	0	2,000,000	0	0	2,000,000

Prior Cost < 2014/15: 6,053,870

Future Cost > 2018/19: 0

Total Project Cost: 8,053,870

Project Description: Non SIS Project Priority #18 (p. 16)
 PD&E was funded with \$2,350,000 in 2006.
 Design was funded with \$3,703,870 in 2008.
 Right of way acquisition for widening of SR 292 from Innerarity Point Rd to SR 173.

4210121

SR173 (Blue Angel Parkway)

Non-SIS



Work Summary: WIDEN ROAD

From: SR292 (Sorrento Road/Gulf Beach Hwy)

To: SR30 (US98)

Lead Agency: Escambia

Length: 3.239 MI

LRTP #: 5 in Modification Report p. D-3

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
ROW	LF	0	0	0	15,000,000	0	15,000,000
Total		0	0	0	15,000,000	0	15,000,000

Prior Cost < 2014/15: 0

Future Cost > 2018/19: 0

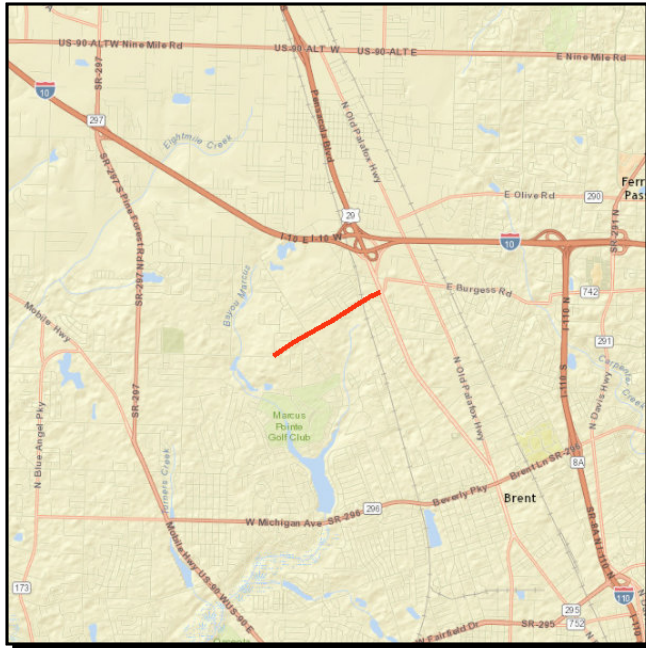
Total Project Cost: 15,000,000

Project Description: Non SIS Project Priority #23 (p. 17)
 PD&E was funded with \$1,300,000 in 2006
 Design was funded with \$2,000,282 in 2007
 PD&E was funded with \$5,500 in 2012
 Acquisition of Right of Way (ROW) for future widening to 4 lanes.

4210141

Pinestead-Longleaf Connector

Non-SIS



Work Summary: NEW ROAD CONSTRUCTION

From: Wymart Road

To: US29 (SR95)

Lead Agency: Escambia

Length: 1.9 MI

LRTP #: #49 in Modification Report p. C-3

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
ROW	LF	0	0	0	0	1,000,000	1,000,000
Total		0	0	0	0	1,000,000	1,000,000

Prior Cost < 2014/15: 2,938,500

Future Cost > 2018/19: 0

Total Project Cost: 3,938,500

Project Description: PD&E was funded with \$1,300,000 in 2006. Design was funded with \$1,638,500 in 2008. New road construction from Wymart to US 29. TPO Non-SIS Priority #11.

4210143

LONGLEAF DRIVE

Non-SIS



Work Summary: ADD LANES & RECONSTRUCT
From: SR 297 PINE FOREST
To: WYMART ROAD
Lead Agency: FDOT
Length: .999 MI
LRTP #: 49 in Modification Report p. C-4

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
CST	TRIP	0	0	1,014,603	0	0	1,014,603
CST	LFP	0	0	1,014,603	0	0	1,014,603
Total		0	0	2,029,206	0	0	2,029,206

Prior Cost < 2014/15: 0

Future Cost > 2018/19: 0

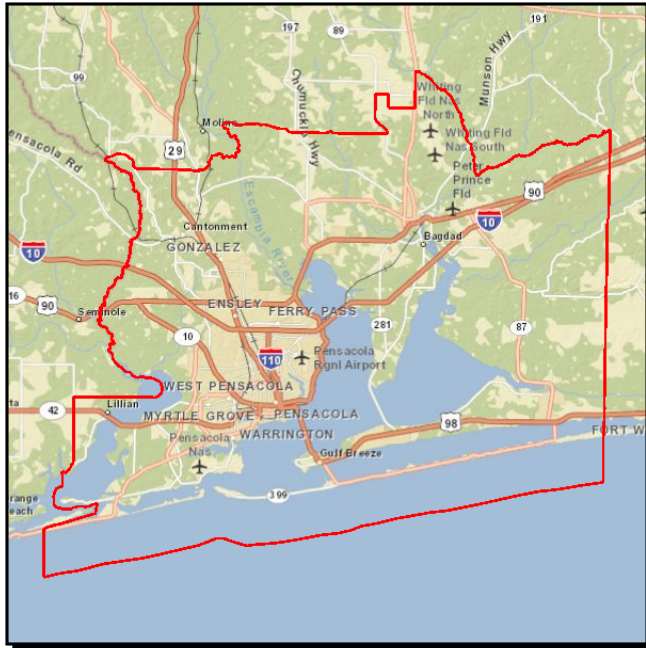
Total Project Cost: 2,029,206

Project Description: TPO Non-SIS Project Priority #11
 Funded by the Transportation Regional Incentive Program (TRIP)
 Construction of future 4-lane of Longleaf Drive

4318831

SR 30/10 (US 98/90)

Non-SIS



Work Summary: CORRIDOR/SUBAREA PLANNING
From: CORRIDOR MANAGEMENT
To: IMPROVEMENT PROJECTS
Lead Agency: Santa Rosa
Length: 1.000 MI
LRTP #: Corridor Imp.Box in Mod. Report p.D-5

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
PE	DIH	2,250	0	0	0	0	2,250
PE	ACSA	225,000	0	0	0	0	225,000
CST	SU	0	0	1,452,049	1,455,881	1,500,000	4,407,930
Total		227,250	0	1,452,049	1,455,881	1,500,000	4,635,180

Prior Cost < 2014/15: 0

Future Cost > 2018/19: 0

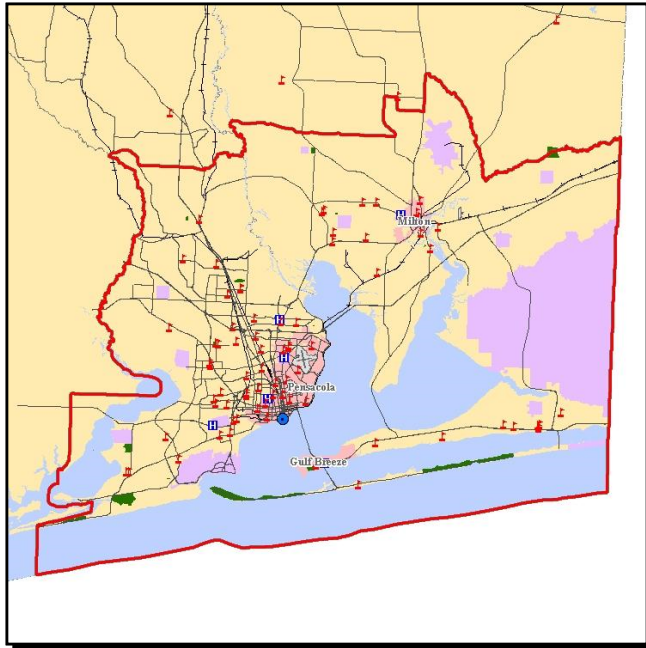
Total Project Cost: 4,635,180

Project Description: TPO Non-SIS Project Priority #3
 Box funds for the implementation of various corridor management projects throughout the TPO area.

4318832

SR 30/10 (US 98/90)

Non-SIS



Work Summary: CORRIDOR/SUBAREA PLANNING **From:** CORRIDOR MANAGEMENT

To: IMPROVEMENT PROJECTS

Lead Agency: Santa Rosa

Length: 1.000 MI

LRTP #: Corridor Imp. Box in Mod. Report p.D-5

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
PE	DIH	2,250	0	0	0	0	2,250
PE	ACSA	225,000	0	0	0	0	225,000
Total		227,250	0	0	0	0	227,250

Prior Cost < 2014/15: 0

Future Cost > 2018/19: 0

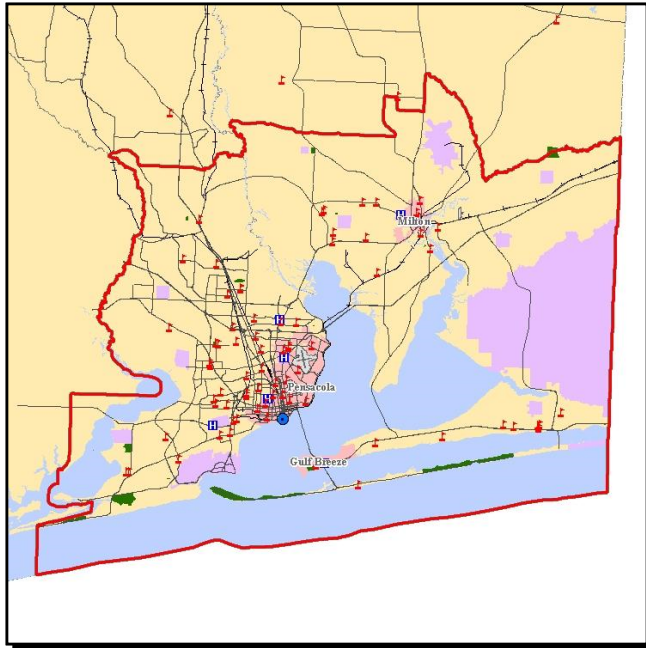
Total Project Cost: 227,250

Project Description: Non SIS Project Priority #3)
Box funds for the implementation of various corridor management projects throughout the TPO area.

4318833

SR 30/10 (US 98/90)

Non-SIS



Work Summary: CORRIDOR/SUBAREA PLANNING
From: CORRIDOR MANAGEMENT
To: IMPROVEMENT PROJECTS

Lead Agency: Santa Rosa
Length: 1.000 MI
LRTP #: Corridor Imp Box in Mod. Report p.D-5

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
PE	DIH	2,250	0	0	0	0	2,250
PE	ACSA	225,000	0	0	0	0	225,000
Total		227,250	0	0	0	0	227,250

Prior Cost < 2014/15: 0

Future Cost > 2018/19: 0

Total Project Cost: 227,250

Project Description: Non-SIS Project Priority #3.
 Box funds for the implementation of various corridor management projects throughout the TPO area.

Section 3 - Bike/ Pedestrian

100060025

CR 99

Non-SIS



Work Summary: SIDEWALK

From: Hyde Park Road

To: Spanish Cove Drive

Lead Agency: ALDOT

Length: 0.85 MI

LRTP #: Final Report p. 189

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
PE	STPLL	20,000	0	0	0	0	20,000
PE	LF	5,000	0	0	0	0	5,000
Total		25,000	0	0	0	0	25,000

Prior Cost < 2014/15: 0

Future Cost > 2018/19: 0

Total Project Cost: 25,000

Project Description: TPO Committed Alabama Bicycle and Pedestrian Project Priority CR 99 sidewalk from Hyde Park Rd to Spanish Cove Dr.

100060026

CR 99

Non-SIS



Work Summary: SIDEWALK

From: Hyde Park Road

To: Spanish Cove Drive

Lead Agency: ALDOT

Length: 0.85 MI

LRTP #: Final Report p. 189

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
CST	STPLL	0	254,698	0	0	0	254,698
CST	LF	0	63,674	0	0	0	63,674
Total		0	318,372	0	0	0	318,372

Prior Cost < 2014/15: 0

Future Cost > 2018/19: 0

Total Project Cost: 318,372

Project Description: TPO Committed Alabama Bicycle & Pedestrian Project Priority CR 99 sidewalk from Hyde Park Rd. to Spanish Cove Dr.

100060027

US 98 / SR 42 Paved Shoulders

Non-SIS



Work Summary: PAVE SHOULDERS
From: Barclay Ave
To: Alabama State Line
Lead Agency: ALDOT
Length: 1.35 MI
LRTP #: Final Report p. 189

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
PE	STPLL	0	0	20,000	0	0	20,000
PE	LF	0	0	5,000	0	0	5,000
Total		0	0	25,000	0	0	25,000

Prior Cost < 2014/15: 0
Future Cost > 2018/19: 0
Total Project Cost: 25,000

Project Description: TPO Committed Alabama Bicycle & Pedestrian Project Priority.
 Pave shoulders on US 98 / SR 42 from Barclay Ave. to the Alabama State Line.

100060029

US 98 / SR 42 Paved Shoulders

Non-SIS



Work Summary: PAVE SHOULDERS
From: Barclay Ave
To: Alabama State Line
Lead Agency: ALDOT
Length: 1.35 MI
LRTP #: Final Report p. 189

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
CST	STPLL	0	0	0	214,905	0	214,905
CST	LF	0	0	0	53,726	0	53,726
Total		0	0	0	268,631	0	268,631

Prior Cost < 2014/15: 0

Future Cost > 2018/19: 0

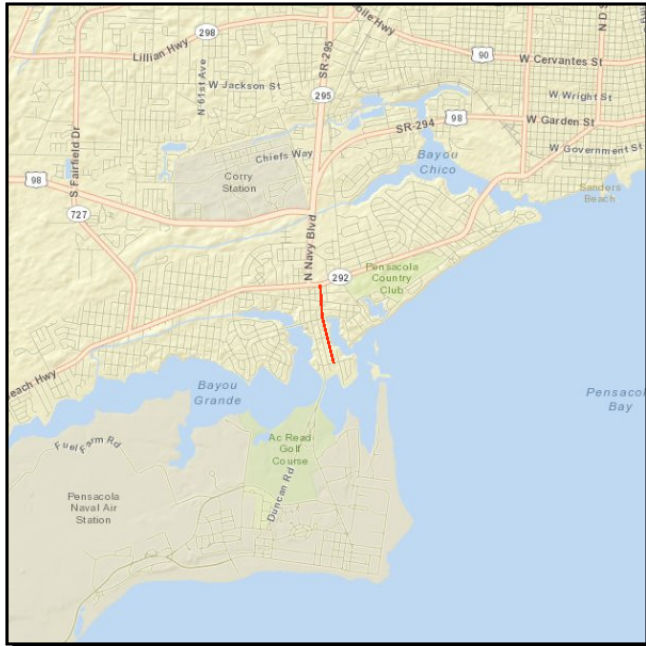
Total Project Cost: 268,631

Project Description: TPO Committed Alabama Bicycle & Pedestrian Project Priority. Pave shoulders on US 98 / SR 42 from Barclay Ave. to the Alabama State Line.

4257452

Navy Blvd Alternate Sidewalk (2nd St.)

Non-SIS



Work Summary: PAVE SHOULDERS

From: Interbay Ave

To: Barrancas Ave

Lead Agency: Escambia

Length: 0.920 mi

LRTP #: Bike/Ped Box in Mod. Report p.C-5

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
MSC	SU	600,000	0	0	0	0	600,000
CST	LFR	600,000	0	0	0	0	600,000
Total		1,200,000	0	0	0	0	1,200,000

Prior Cost < 2014/15: 1,225,322

Future Cost > 2018/19: 0

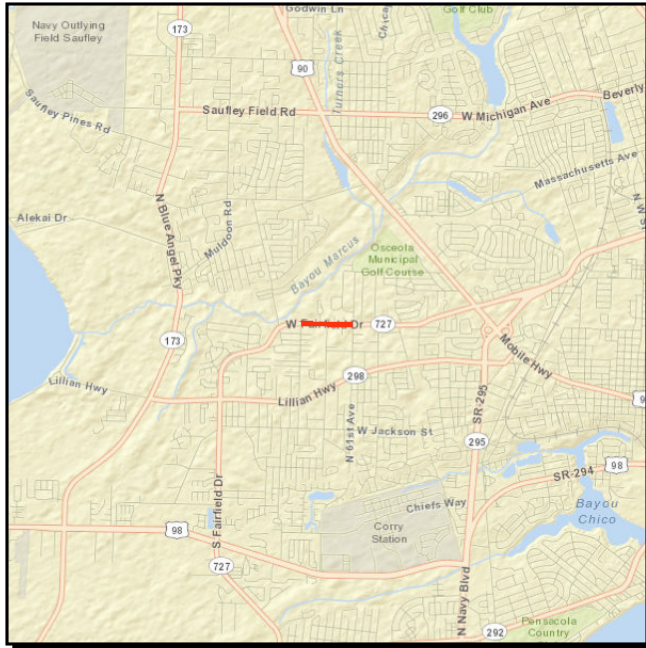
Total Project Cost: 2,425,322

Project Description: This project is on 2nd St, from Interbay Ave to Barrancas Ave. TPO Committed Florida Bicycle/Pedestrian Project Priority. Paved Shoulders.

4257454

SR 727 FAIRFIELD DR

Non-SIS



Work Summary: SIDEWALK
From: N 69TH AVENUE
To: N 61ST AVENUE
Lead Agency: FDOT
Length: .500 MI
LRTP #: Bike/Ped Box in Mod Rpt pg. C-5

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
CST	DIH	0	34,980	0	0	0	34,980
CST	SU	0	286,773	0	0	0	286,773
Total		0	321,753	0	0	0	321,753

Prior Cost < 2014/15: 7,357

Future Cost > 2018/19: 0

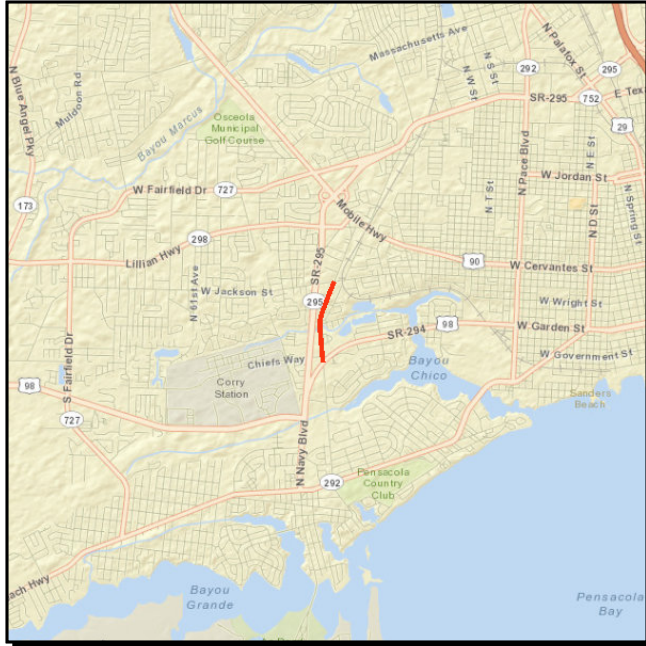
Total Project Cost: 329,110

Project Description: TPO Committed Florida Bicycle & Pedestrian Project Priority. Add sidewalk on south side. The termini was extended on this project from N 65th Avenue to N 61st Avenue to complete the sidewalks along Fairfield Dr. in this location.

4257455

CR 295A

Non-SIS



Work Summary: SIDEWALK

From: SR 30 (US 98) W. NAVY

To: CR 298A W. JACKSON STREET

Lead Agency: Escambia

Length: .85 MI

LRTP #: Bike/ Ped Box in Mod
Rpt p. C-5

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
CST	SU	0	0	350,500	0	0	350,500
Total		0	0	350,500	0	0	350,500

Prior Cost < 2014/15: 0

Future Cost > 2018/19: 0

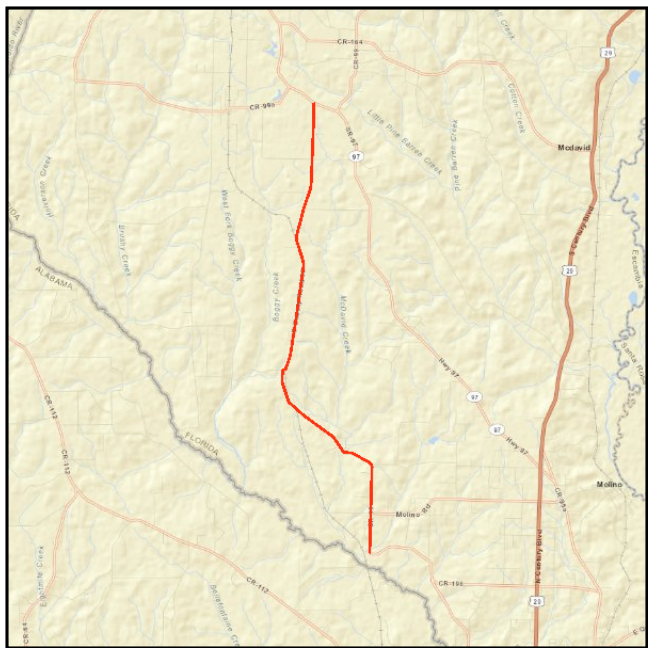
Total Project Cost: 350,500

Project Description: TPO Florida Bicycle and Pedestrian Project Priority #1.
Add sidewalk.

4296702

CR 99 SOUTH HWY 99

Non-SIS



Work Summary: PAVE SHOULDERS
From: CR 196 (BARRINEAU RD.)
To: CR 97A
Lead Agency: Escambia
Length: 6.819 mi
LRTP #: Bike / Ped Box in Mod. Rpt. pg. C-5

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
RRU	SA	189,282	0	0	0	0	189,282
CST	HSP	3,377,000	0	0	0	0	3,377,000
Total		3,566,282	0	0	0	0	3,566,282

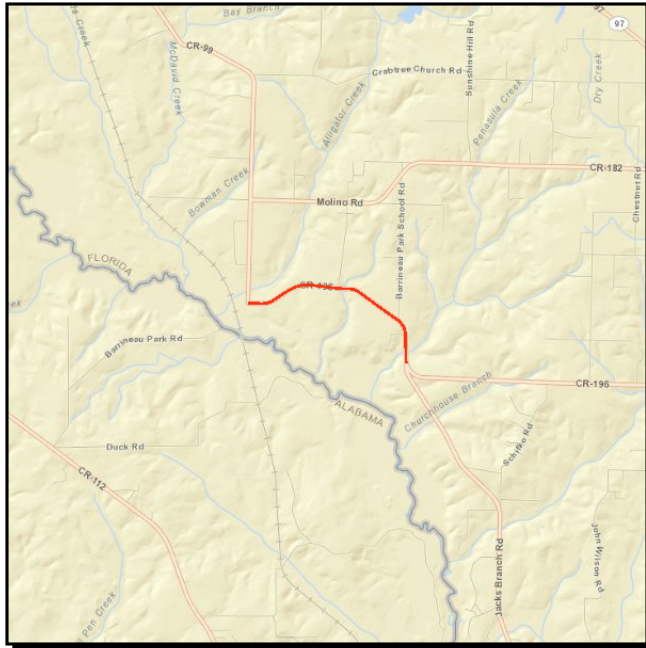
Prior Cost < 2014/15: 0
Future Cost > 2018/19: 0
Total Project Cost: 3,566,282

Project Description: This project is NOT within the TPO planning area. Project is included in Rural Work Program for reference. Widen existing lanes and construct paved shoulders.

4296704

CR 196 BARRINEAU RD

Non-SIS



Work Summary: PAVE SHOULDERS
From: FROM CR 97
To: CR 99 SOUTH HWY 99
Lead Agency: Escambia
Length: 2.436 MI
LRTP #: Bike/ Ped Box in Mod. Rpt. p. C-5

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
CST	HSP	1,625,000	0	0	0	0	1,625,000
Total		1,625,000	0	0	0	0	1,625,000

Prior Cost < 2014/15: 0
Future Cost > 2018/19: 0
Total Project Cost: 1,625,000

Project Description: This project is not within the TPO Planning Area. Project is included in Rural Work Program for reference. Widen existing lanes, construct paved shoulders and pavement markings.

Section 4 - Transportation Alternatives

4317011

TIGER POINT BLVD

Non-SIS



Work Summary: SIDEWALK **From:** COUNTY PARK ENTRANCE
To: SR 30 (US 98)
Lead Agency: Santa Rosa **Length:** 0.417 mi
LRTP #: Enhancement Box in Mod. Rpt. p.C-5

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
PE	TALU	6,700	0	0	0	0	6,700
CST	TALU	66,000	0	0	0	0	66,000
Total		72,700	0	0	0	0	72,700

Prior Cost < 2014/15: 0
Future Cost > 2018/19: 0
Total Project Cost: 72,700

Project Description: TPO Florida Transportation Alternatives Committed Project Priority. Add sidewalk on west side of Tiger Point Blvd.

4335731

SR 30 (US 98) PEDESTRIAN OVERPASS

Non-SIS



Work Summary: PEDESTRIAN SAFETY IMPROVEMENT

From:

To:

Lead Agency: FDOT

Length: .001 MI

LRTP #: Enhancement Box in Mod. Report p. C-5

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
PE	SU	82,028	0	0	0	0	82,028
PE	ACTA	86,947	0	0	0	0	86,947
PE	TALT	175,883	0	0	0	0	175,883
PE	TALU	148,780	0	0	0	0	148,780
ROW	TALU	0	116,818	425,485	0	0	542,303
ROW	TALT	0	0	62,697	0	0	62,697
CST	TALT	0	0	0	1,275,162	0	1,275,162
CST	TALU	0	0	0	425,445	0	425,445
Total		493,638	116,818	488,182	1,700,607	0	2,799,245

Prior Cost < 2014/15: 0

Future Cost > 2018/19: 0

Total Project Cost: 2,799,245

Project Description: TPO Florida Transportation Alternatives Project Priority #1. Pedestrian Overpass over US 98. Approximately 220' span.

4335751

OLD US 90

Non-SIS



Work Summary: BIKE PATH/TRAIL **From:** BLACKWATER HERT. TRL
To: HENRY STREET
Lead Agency: Santa Rosa **Length:** .750 MI
LRTP #: Enhancement Box in Mod. Report p. C-5

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
CST	TALU	0	308,500	0	0	0	308,500
Total		0	308,500	0	0	0	308,500

Prior Cost < 2014/15: 28,200

Future Cost > 2018/19: 0

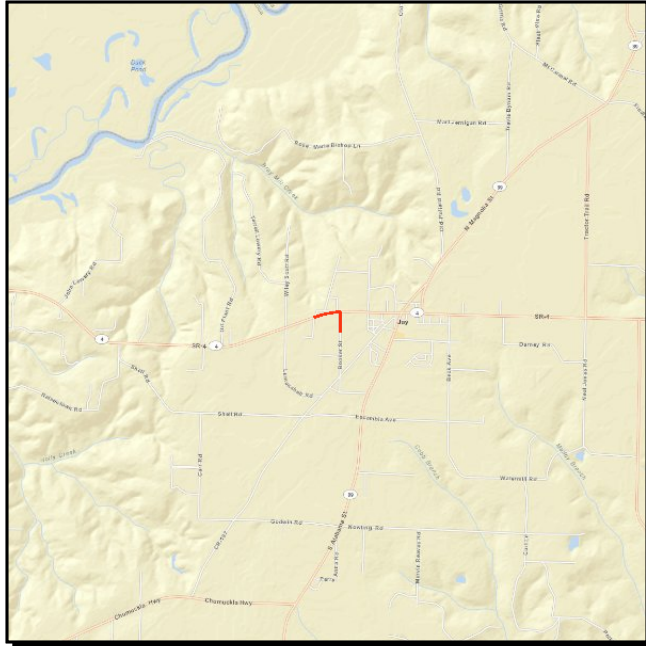
Total Project Cost: 336,700

Project Description: TPO Florida Transportation Alternatives Committed Project Priority. Construct 5' sidewalk.

4335761

SR 4

Non-SIS



Work Summary: SIDEWALK

From: MAX LANE

To: TOWN OF JAY CITY HALL

Lead Agency: FDOT

Length: .404 MI

LRTP #: Enhancement Box in Mod. Rpt. p. C-5

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
CST	TALT	217,857	0	0	0	0	217,857
Total		217,857	0	0	0	0	217,857

Prior Cost < 2014/15: 59,752

Future Cost > 2018/19: 0

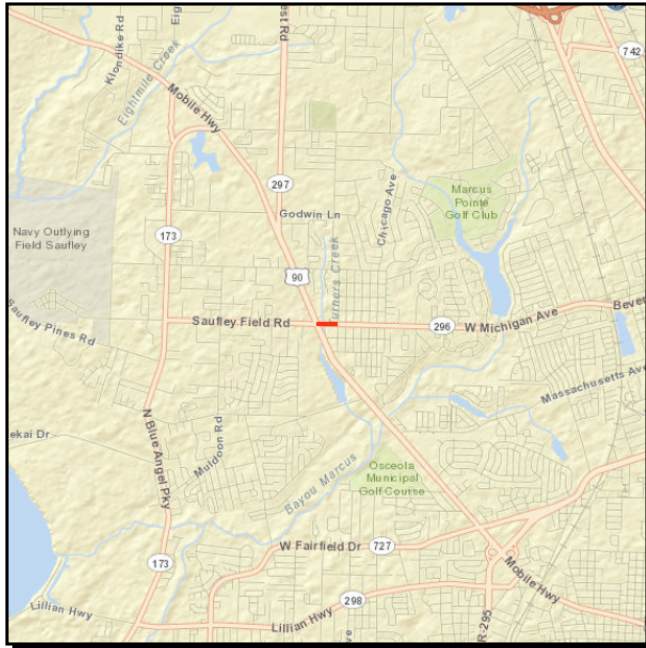
Total Project Cost: 277,609

Project Description: This project is not within the TPO Planning Area. Project is included in Rural Work Program for reference. Add 5' sidewalk to south side of SR 4.

4335771

SR 296 MICHIGAN AVE

Non-SIS



Work Summary: SIDEWALK
From: SR 10A MOBILE HWY
To: DENVER AVENUE
Lead Agency: FDOT
Length: .195 MI
LRTP #: Enhancement Box in Mod. Rpt p.C-5

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
PE	TALU	57,706	0	0	0	0	57,706
Total		57,706	0	0	0	0	57,706

Prior Cost < 2014/15: 0

Future Cost > 2018/19: 0

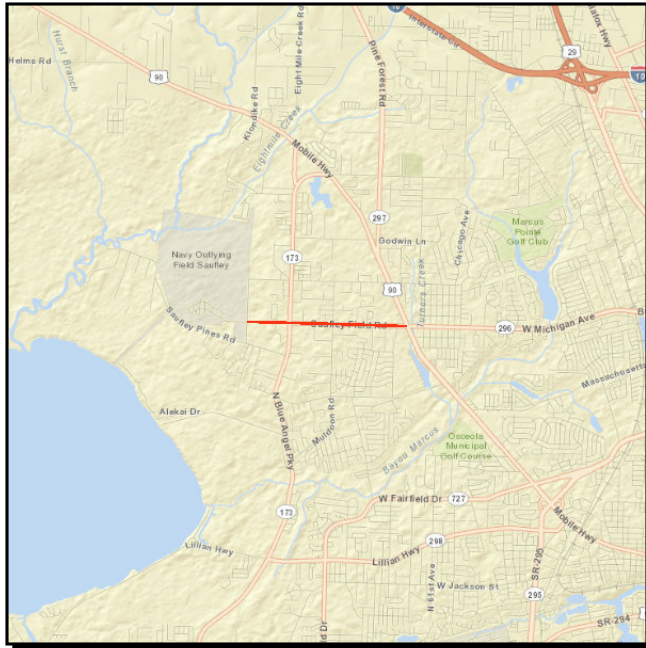
Total Project Cost: 57,706

Project Description: TPO Florida Transportation Alternatives Project Priority #2. Add 5' sidewalk.

4335772

CR 296 SAUFLEY FIELD

Non-SIS



Work Summary: SIDEWALK

From: NAS ENTRANCE

To: TO SR 01A (US 90) MOBILE HIGHWAY

Lead Agency: FDOT

Length: 2.182 MI

LRTP #: Enhancement Box in Mod. Rpt p. C-5

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
PE	TALU	151,000	0	0	0	0	151,000
Total		151,000	0	0	0	0	151,000

Prior Cost < 2014/15: 0

Future Cost > 2018/19: 0

Total Project Cost: 151,000

Project Description: TPO Florida Transportation Alternatives Project Priority #2. Add 5' Sidewalk.

Section 5 - TSM

2186302

SR 30 (US 98) NAVY

Non-SIS



Work Summary: PD&E/EMO STUDY **From:** SR 295
To: BAYOU CHICO BRIDGE
Lead Agency: FDOT **Length:** 1.326 MI
LRTP #: Final Report p. 146

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
PE	DIH	0	10,000	0	0	0	10,000
PE	LF	0	1,500,000	0	0	0	1,500,000
Total		0	1,510,000	0	0	0	1,510,000

Prior Cost < 2014/15: 0

Future Cost > 2018/19: 0

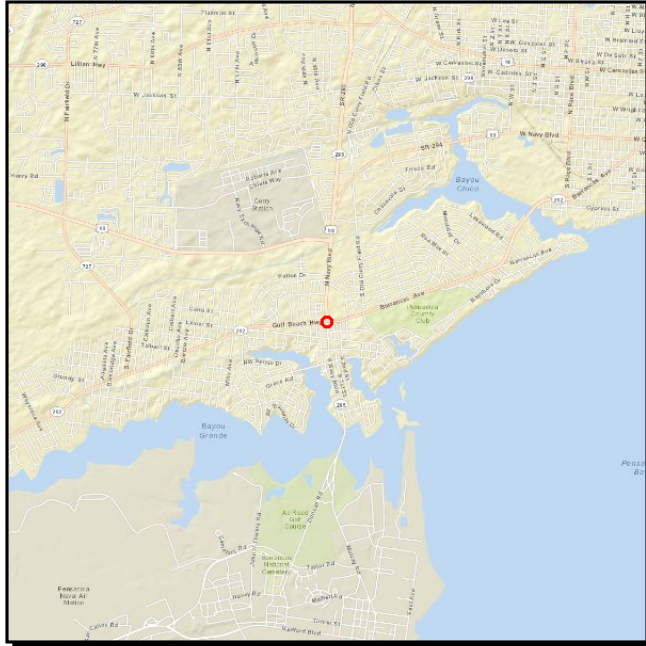
Total Project Cost: 1,510,000

Project Description: PD&E Study for US 98 (W. Navy Boulevard) from SR 295 (New Warrington Boulevard) to Bayou Chico Bridge. Funds from Escambia County for redesign of existing cross section, maintain the same number of thru lanes, livable communities and landscaping project, access management modifications, curb and gutter, and bicycle and pedestrian features along with parking.

4097927

SR292 Gulf Beach Hwy

Non-SIS



Work Summary: ADD THRU LANE(S) **From:** Merritt Street
To: South 3rd Street
Lead Agency: FDOT **Length:** 0.425 mi
LRTP #: Corridor Imp. Box in Mod. Report p.C-4

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
ROW	SU	1,156,020	0	0	0	0	1,156,020
CST	SU	955,976	0	0	0	0	955,976
CST	DDR	2,374,840	0	0	0	0	2,374,840
Total		4,486,836	0	0	0	0	4,486,836

Prior Cost < 2014/15: 2,831,419

Future Cost > 2018/19: 0

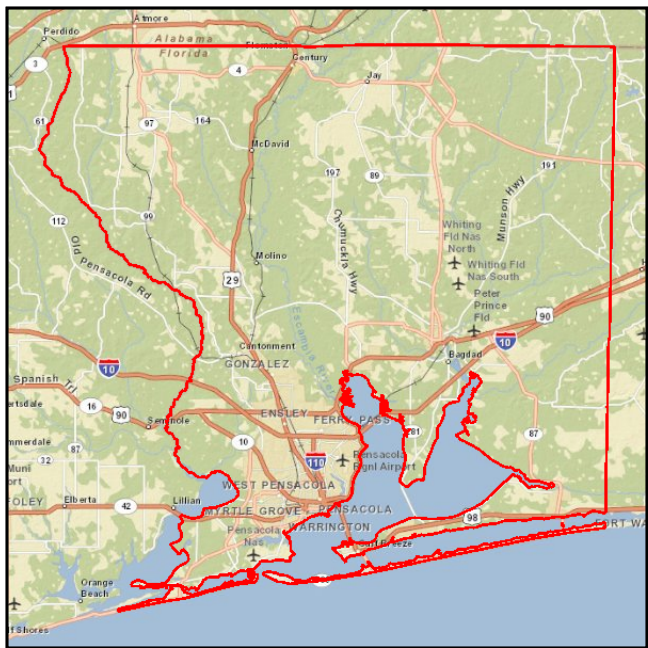
Total Project Cost: 7,318,255

Project Description: TPO Non-SIS Project Priority #3
 Operational improvements on Gulf Beach Hwy including additional westbound thru lane at Navy Blvd.

4280581

ADVANCED TRAFFIC

Non-SIS



Work Summary: TRAFFIC CONTROL DEVICES/SYSTEM
From: MANAGEMENT SYSTEM
To: ITS PHASE I
Lead Agency: FDOT
LRTP #: ITS Box in Modification Report p.C-5

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
CST	SU	0	2,129,055	1,120,157	0	1,230,000	4,479,212
CST	SA	0	1,673,830	2,039,130	439,968	0	4,152,928
CST	CM	0	0	0	790,032	0	790,032
Total		0	3,802,885	3,159,287	1,230,000	1,230,000	9,422,172

Prior Cost < 2014/15: 0

Future Cost > 2018/19: 0

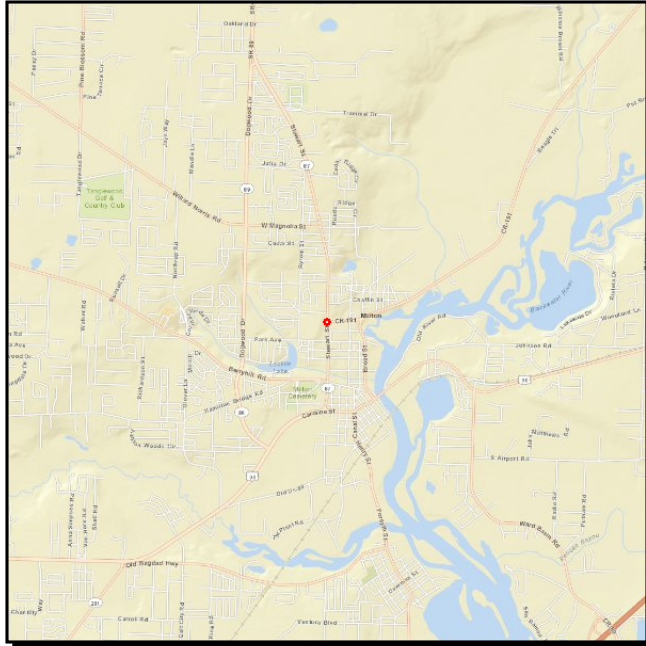
Total Project Cost: 9,422,172

Project Description: TPO Non-SIS Project Priority #1
 Intelligent Transportation System (ITS) for arterials.
 Construct Duval NB left turn lane on 9th Ave.

4298651

SR 87 STEWART STREET

Non-SIS



Work Summary: ADD RIGHT TURN LANE(S)
From: @ CR 191 MUNSON HIGHWAY
To: INTERSECTION
Lead Agency: FDOT
Length: 0.040 mi
LRTP #: Final Report p.186

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
CST	SU	199,783	0	0	0	0	199,783
Total		199,783	0	0	0	0	199,783

Prior Cost < 2014/15: 588,076

Future Cost > 2018/19: 0

Total Project Cost: 787,859

Project Description: TPO Committed TSM Project Priority.
 Construct northbound right turn lane with 125' of storage.

4317851

SR 742 CREIGHTON RD

Non-SIS



Work Summary: ADD TURN LANE(S) **From:** @ SR 289 9TH AVENUE
To: INTERSECTION
Lead Agency: FDOT **Length:** 0.189 mi
LRTP #: Final Report p.186

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
ROW	SU	164,698	0	0	0	0	164,698
ROW	DIH	11,218	0	0	0	0	11,218
CST	DIH	0	0	5,657	0	0	5,657
CST	SU	0	0	676,322	0	0	676,322
Total		175,916	0	681,979	0	0	857,895

Prior Cost < 2014/15: 271,453

Future Cost > 2018/19: 0

Total Project Cost: 1,129,348

Project Description: TPO Committed TSM Project Priority.
Construct dual left turn lanes with 495' of storage.

4317852

SR 289 9TH AVENUE

Non-SIS



Work Summary: ADD TURN LANE(S) **From:** @ CR 742
To: CREIGHTON RD INTERSECTION
Lead Agency: FDOT **Length:** .454 MI
LRTP #: Final Report p. 186

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
ROW	CM	0	121,741	0	0	0	121,741
ROW	DIH	0	65,564	0	0	0	65,564
ROW	SA	0	25,820	0	0	0	25,820
CST	DIH	0	0	7,144	0	0	7,144
CST	CM	0	0	527,547	0	0	527,547
Total		0	213,125	534,691	0	0	747,816

Prior Cost < 2014/15: 274,655

Future Cost > 2018/19: 0

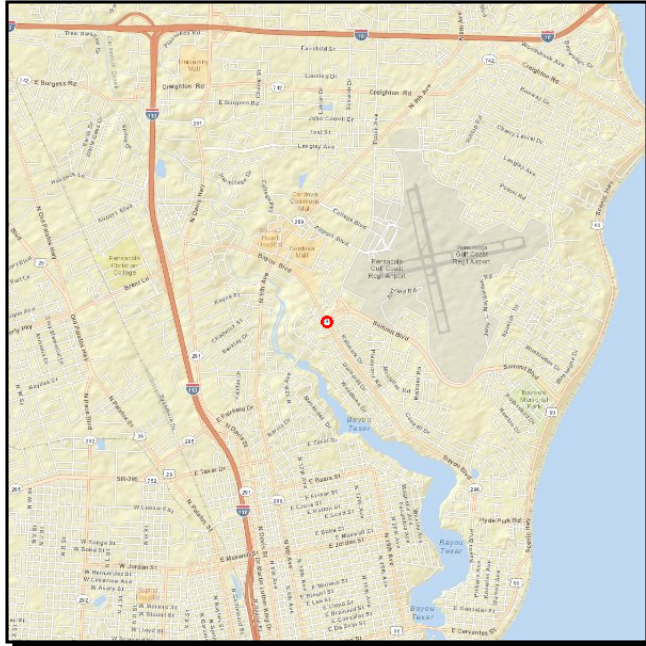
Total Project Cost: 1,022,471

Project Description: TPO Committed TSM Project Priority
 Major intersection modification.
 Add turn lanes on SR 289 from CR 742 to Creighton Rd.

4317861

SR 296 BAYOU BLVD

Non-SIS



Work Summary: ADD TURN LANE(S) **From:** @ 12TH AVENUE
To: INTERSECTION
Lead Agency: FDOT **Length:** 0.273 mi
LRTP #: Final Report p.186

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
ROW	SU	193,700	55,800	0	0	0	249,500
ROW	DIH	8,500	2,000	0	0	0	10,500
CST	DIH	0	10,010	0	0	0	10,010
CST	SU	0	782,433	0	0	0	782,433
Total		202,200	850,243	0	0	0	1,052,443

Prior Cost < 2014/15: 263,823

Future Cost > 2018/19: 0

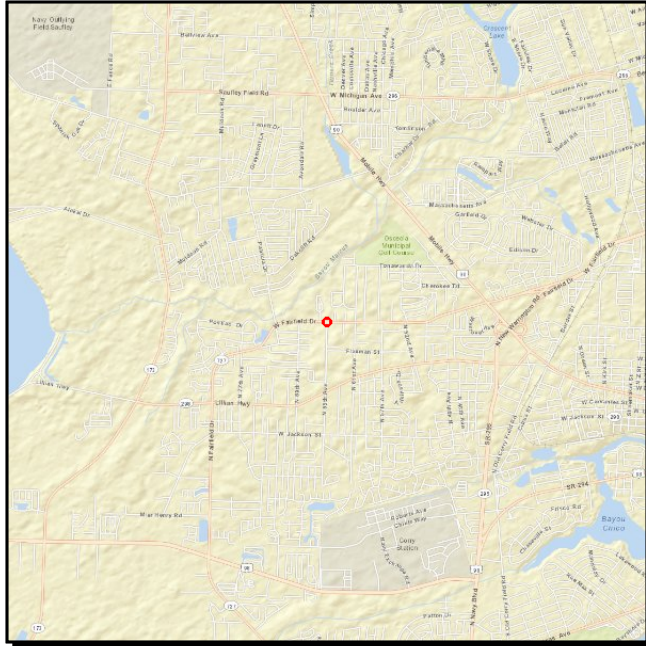
Total Project Cost: 1,316,266

Project Description: TPO Committed TSM Project Priority
 Construct dual left turn lanes with 325' of storage.

4317871

SR 727 FAIRFIELD DR

Non-SIS



Work Summary: ADD RIGHT TURN LANE(S)

From: @ N 65TH AVENUE

To: INTERSECTION

Lead Agency: FDOT

Length: 0.149 mi

LRTP #: Final Report p.186

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
ROW	SU	109,954	20,000	0	0	0	129,954
ROW	DIH	5,196	3,000	0	0	0	8,196
CST	DIH	0	5,851	0	0	0	5,851
CST	SU	0	263,270	0	0	0	263,270
Total		115,150	292,121	0	0	0	407,271

Prior Cost < 2014/15: 191,800

Future Cost > 2018/19: 0

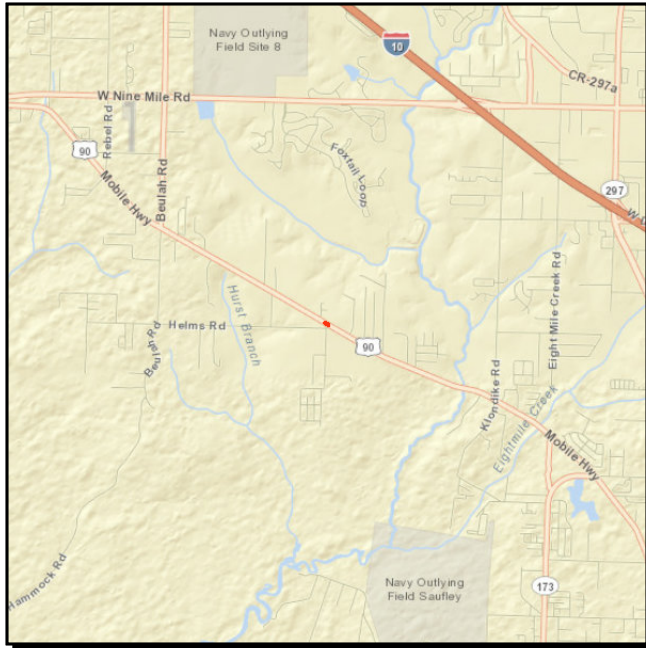
Total Project Cost: 599,071

Project Description: TPO Committed TSM Project Priority
Construct eastbound right turn lane with 100' of storage.

4334481

SR 10A (MOBILE HWY)

Non-SIS



Work Summary: ADD TURN LANE(S) **From:** SR 10 A (Mobile Highway)
To: @ Woodside Drive
Lead Agency: FDOT **Length:** .004 MI
LRTP #: Final Report p. 186

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
ROW	DIH	0	16,391	0	0	0	16,391
ROW	SA	0	246,614	0	0	0	246,614
CST	DS	0	0	156,372	0	0	156,372
CST	DIH	0	0	5,692	0	0	5,692
CST	CM	0	0	262,572	0	0	262,572
Total		0	263,005	424,636	0	0	687,641

Prior Cost < 2014/15: 237,251
Future Cost > 2018/19: 0
Total Project Cost: 924,892
Project Description: TPO Committed TSM Project Priority
 WB left turn on Mobile Highway.

4355811

SR 30 (US 98)

Non-SIS



Work Summary: ADD RIGHT TURN LANE(S)
From: SR 30 (US 98)
To: @ JANET STREET INTERSECTION
Lead Agency: FDOT
Length: .068 MI
LRTP #: Final Report p. 186

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
CST	LF	65,000	0	0	0	0	65,000
CST	DIH	3,080	0	0	0	0	3,080
CST	DDR	30,797	0	0	0	0	30,797
CST	CIGP	66,950	0	0	0	0	66,950
Total		165,827	0	0	0	0	165,827

Prior Cost < 2014/15: 0

Future Cost > 2018/19: 0

Total Project Cost: 165,827

Project Description: Request from Santa Rosa County. FDOT could not construct the turn lanes during the Resurfacing Project.
 Construct westbound right turn lane off US 98 (Navarre Parkway).

Section 6 - Miscellaneous

0001541

TOLL OPERATIONS CR 399 BOB SIKES BRIDGE INSURANCE

Non-SIS



Work Summary: TOLL PLAZA

From:

To:

Lead Agency: FDOT

Length: .753 MI

LRTP #: Final Report p. 186

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
	D	50,000	40,000	40,000	40,000	40,000	210,000
Total		50,000	40,000	40,000	40,000	40,000	210,000

Prior Cost < 2014/15: 657,261

Future Cost > 2018/19: 0

Total Project Cost: 867,261

Project Description: Toll Operations for CR 399/ Bob Sikes Bridge.

100056119

Funding for Future Road Projects

Non-SIS



Work Summary: FUNDING ACTION **From:** Lillian, Alabama

To:

Lead Agency: ALDOT

LRTP #: Final Report p. 189

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
PE	STPLL	0	0	0	40,503	0	40,503
PE	LF	0	0	0	10,126	0	10,126
Total		0	0	0	50,629	0	50,629

Prior Cost < 2014/15: 0

Future Cost > 2018/19: 0

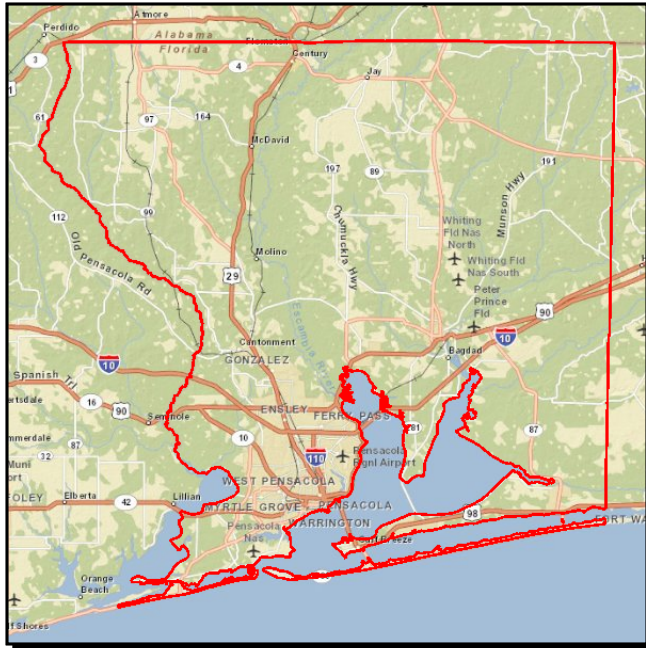
Total Project Cost: 50,629

Project Description: Funding for future road projects in Lillian Alabama.

2186931

ESCAMBIA/SANTA ROSA

Non-SIS



Work Summary: FUNDING ACTION **From:** URBAN FUNDING BOX
To: CONTINGENCY
Lead Agency: FDOT
LRTP #: Final Report p. 186

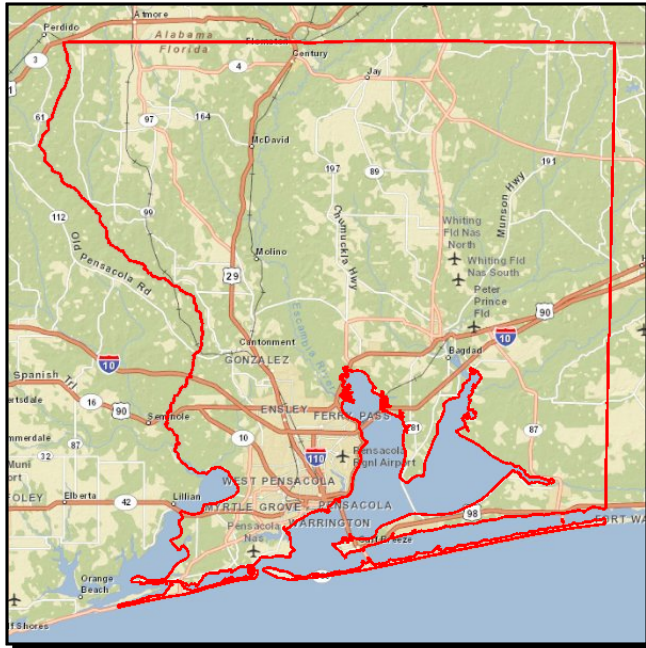
Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
PE	SU	1,886,016	0	0	0	0	1,886,016
Total		1,886,016	0	0	0	0	1,886,016

Prior Cost < 2014/15: 12,091
Future Cost > 2018/19: 0
Total Project Cost: 1,898,107
Project Description: Fund Box for Escambia/Santa Rosa Counties.

2186936

ESCAMBIA/SANTA ROSA

Non-SIS



Work Summary: FUNDING ACTION **From:** URBAN FUNDING BOX
To: RESERVES
Lead Agency: FDOT
LRTP #: Final Report p.186

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
CST	SU	0	0	0	2,142,745	868,410	3,011,155
Total		0	0	0	2,142,745	868,410	3,011,155

Prior Cost < 2014/15: 0

Future Cost > 2018/19: 0

Total Project Cost: 3,011,155

Project Description: Funds for future construction of 9 Mile Road from Pine Forest Road to US 29.

2224393

SR 8 (I-10) STATELINE GATEWAY & WELCOME CTR LANDSCAPING SIS



Work Summary: LANDSCAPING **From:**
To:
Lead Agency: FDOT **Length:** 4.504 MI
LRTP #: Final Report p. 186

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
CST	DIH	0	28,832	0	0	0	28,832
CST	DDR	0	1,984,320	0	0	0	1,984,320
Total		0	2,013,152	0	0	0	2,013,152

Prior Cost < 2014/15: 0
Future Cost > 2018/19: 0
Total Project Cost: 2,013,152
Project Description: Funding for landscaping at the I-10 Stateline Gateway & Welcome Center.

2224394

SR 8 (I-10) GATEWAY STRUCTURES

SIS



Work Summary: MISCELLANEOUS CONSTRUCTION

From:

To:

Lead Agency: FDOT

Length: .049 MI

LRTP #: Final Report p. 186

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
CST	ACCM	270,185	0	0	0	0	270,185
CST	ACSA	1,356,511	0	0	0	0	1,356,511
Total		1,626,696	0	0	0	0	1,626,696

Prior Cost < 2014/15: 140,914

Future Cost > 2018/19: 0

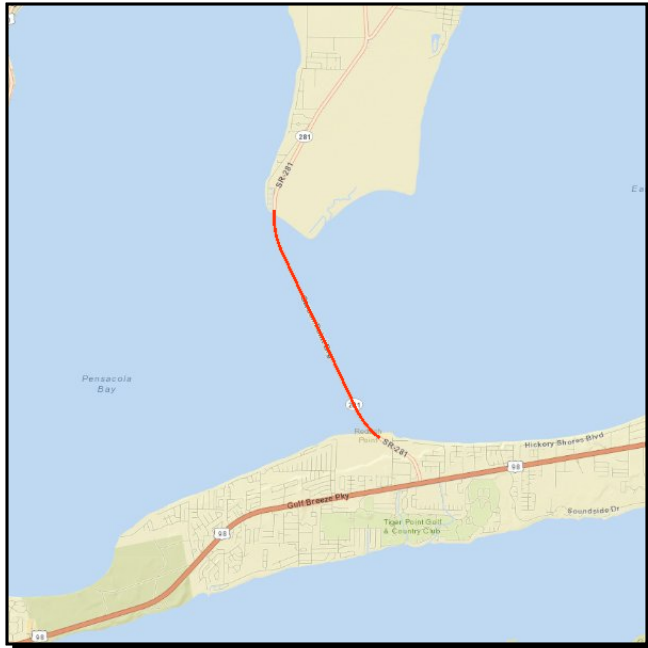
Total Project Cost: 1,767,610

Project Description: Funding for construction of I-10 Gateway Structures.

4050151

TOLL OPERATIONS

Non-SIS



Work Summary: TOLL COLLECTION **From:** GARCON POINT BRIDGE
To:
Lead Agency: FDOT **Length:** 3.496 mi
LRTP #: Final Report p.186

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
MSC	TOBC	1,432,533	1,446,533	1,411,533	1,446,533	1,461,533	7,198,665
Total		1,432,533	1,446,533	1,411,533	1,446,533	1,461,533	7,198,665

Prior Cost < 2014/15: 14,004,844
Future Cost > 2018/19: 0
Total Project Cost: 21,203,509
Project Description: Toll operations at the Garcon Point Bridge.

4146061

ROAD RANGERS SERVICE

SIS



Work Summary: REST AREA MAINT CONTRACT
From: PATROL IN ESCAMBIA CO
To: INTERSTATE
Lead Agency: FDOT
Length: 22.890 mi
LRTP #: Final Report p.186

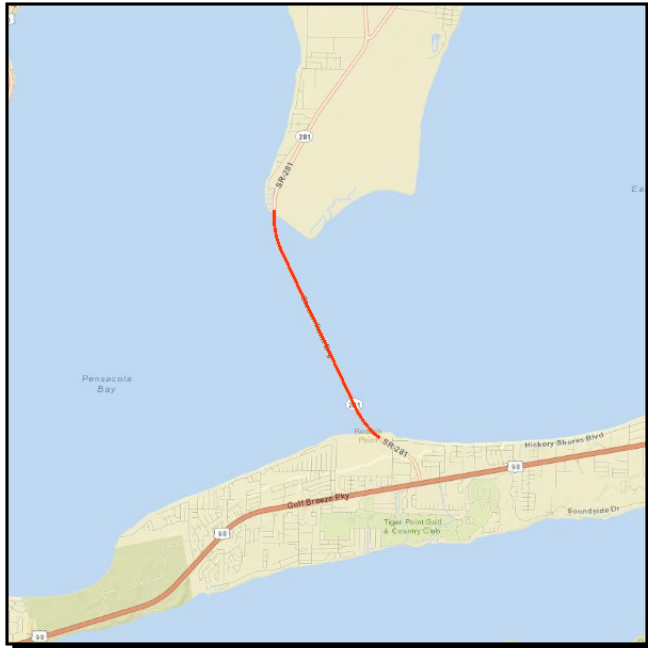
Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
MSC	D	414,687	426,713	439,088	451,821	464,924	2,197,233
Total		414,687	426,713	439,088	451,821	464,924	2,197,233

Prior Cost < 2014/15: 2,403,500
Future Cost > 2018/19: 0
Total Project Cost: 4,600,733
Project Description: Road Rangers Service rest area maintenance contract.

4153657

SR 281

Non-SIS



Work Summary: TOLL PLAZA

From: GARCON POINT BRIDGE

To: BRIDGE NO. 580174

Lead Agency: FDOT

Length: 3.496 mi

LRTP #: Final Report p.186

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
PE	DSBC	54,259	54,259	54,259	54,259	54,259	271,295
Total		54,259	54,259	54,259	54,259	54,259	271,295

Prior Cost < 2014/15: 195,252

Future Cost > 2018/19: 0

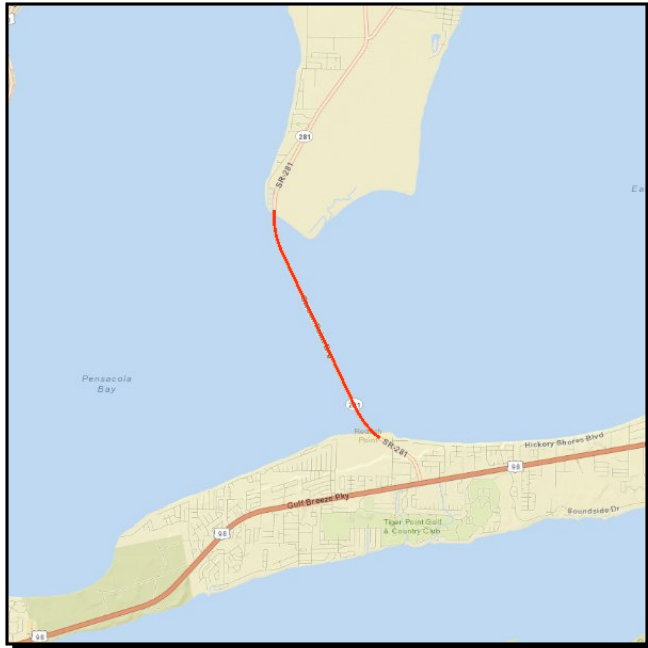
Total Project Cost: 466,547

Project Description: SR 281 toll plaza operations.

4168131

GARCON POINT TOLL

Non-SIS



Work Summary: TOLL PLAZA **From:** FACILITIES MAINTENANCE
To:
Lead Agency: FDOT **Length:** 5.528 mi
LRTP #: Final Report p.186

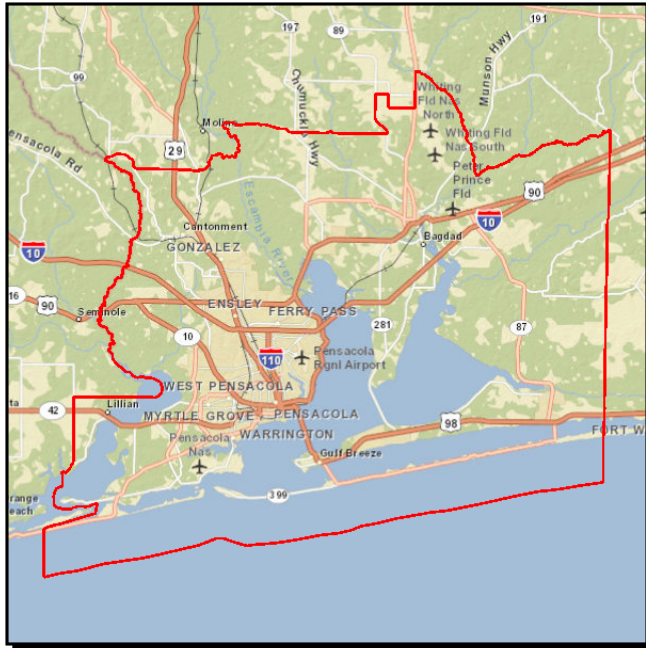
Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
MSC	TMBC	79,585	79,585	80,185	80,185	80,185	399,725
Total		79,585	79,585	80,185	80,185	80,185	399,725

Prior Cost < 2014/15: 754,183
Future Cost > 2018/19: 240,555
Total Project Cost: 1,394,463
Project Description: Garcon Point toll facilities maintenance.

4254944

MILTON OPS RENOVATIONS

Non-SIS



Work Summary: FIXED CAPITAL OUTLAY **From:**

To:

Lead Agency: FDOT

LRTP #: Final Report p. 186

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
CST	FCO	29,500	0	0	0	0	29,500
MSC	D	50,000	0	0	0	0	50,000
Total		79,500	0	0	0	0	79,500

Prior Cost < 2014/15: 0

Future Cost > 2018/19: 0

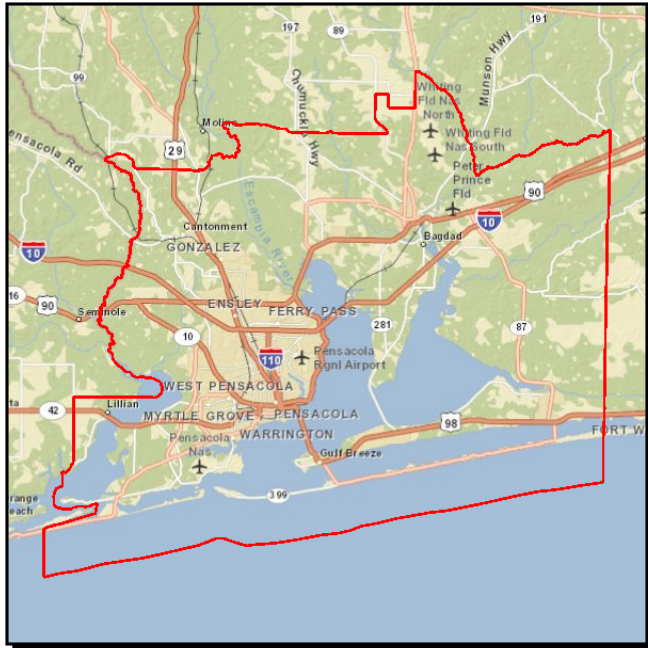
Total Project Cost: 79,500

Project Description: Fixed capital outlay for Milton OPS renovations. Funds were added for construction at the Milton Operations Center.

4279311

FLORIDA-ALABAMA TPO

Non-SIS



Work Summary: TRANSPORTATION PLANNING

From: FY 15-16 UPWP

To:

Lead Agency: FDOT

LRTP #: Final Report p. 186

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
PE	PL	575,685	575,685	0	0	0	1,151,370
Total		575,685	575,685	0	0	0	1,151,370

Prior Cost < 2014/15: 0

Future Cost > 2018/19: 0

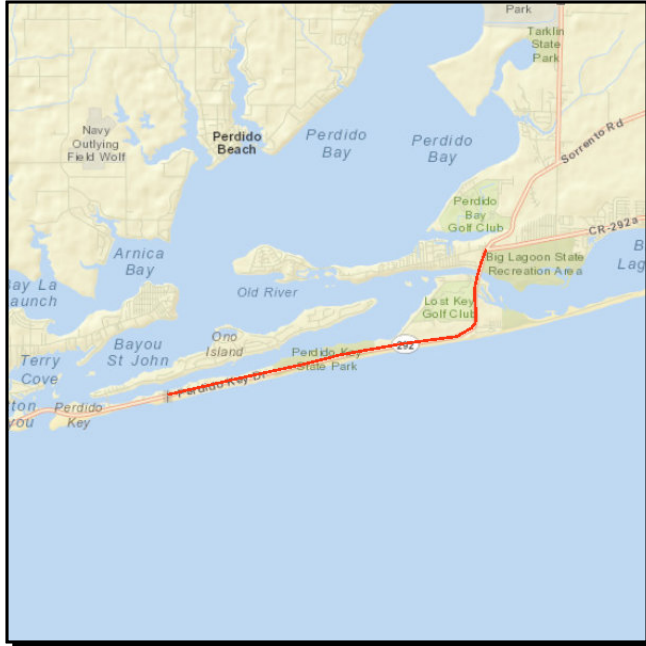
Total Project Cost: 1,151,370

Project Description: Provides a framework for transportation planning policy for the TPO.

4307862

SR 292 PERDIDO KEY

Non-SIS



Work Summary: PEDESTRIAN/WILDLIFE UNDERPASS
From: Alabama Line
To: Gulf Beach Highway/Innerarity Point
Lead Agency: FDOT
Length: 2.644 MI

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
CST	DEM	133,469	0	0	0	0	133,469
CST	DIH	1,707	0	0	0	0	1,707
Total		135,176	0	0	0	0	135,176

Prior Cost < 2014/15: 15,500

Future Cost > 2018/19: 0

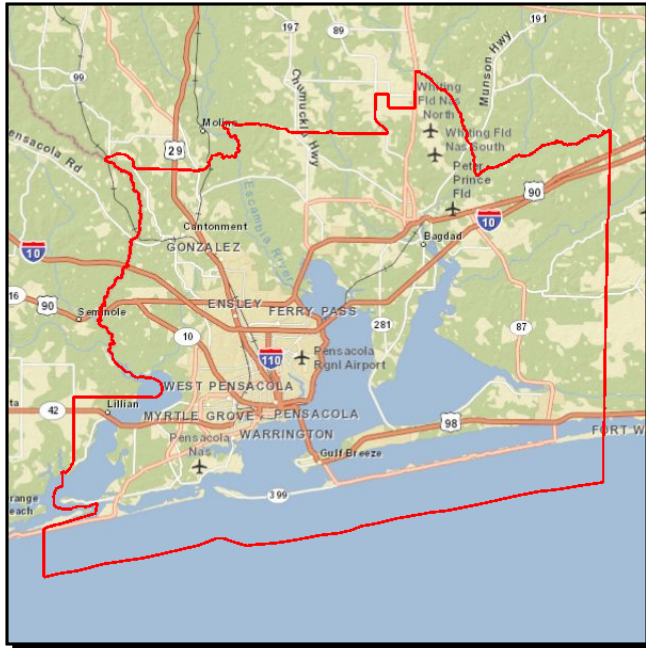
Total Project Cost: 150,676

Project Description: Culvert installation for wildlife crossings.
 4 culverts on Perdido Key Drive from Alabama State Line to Gulf Beach Highway/Innerarity Point.

4317401

FLORIDA-ALABAMA

Non-SIS



Work Summary: TRANSPORTATION PLANNING
From: TPO 17-18 UPWP
To:
Lead Agency: TPO
LRTP #: Final Report p. 186

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
PE	PL	0	0	575,685	575,685	0	1,151,370
Total		0	0	575,685	575,685	0	1,151,370

Prior Cost < 2014/15: 0

Future Cost > 2018/19: 0

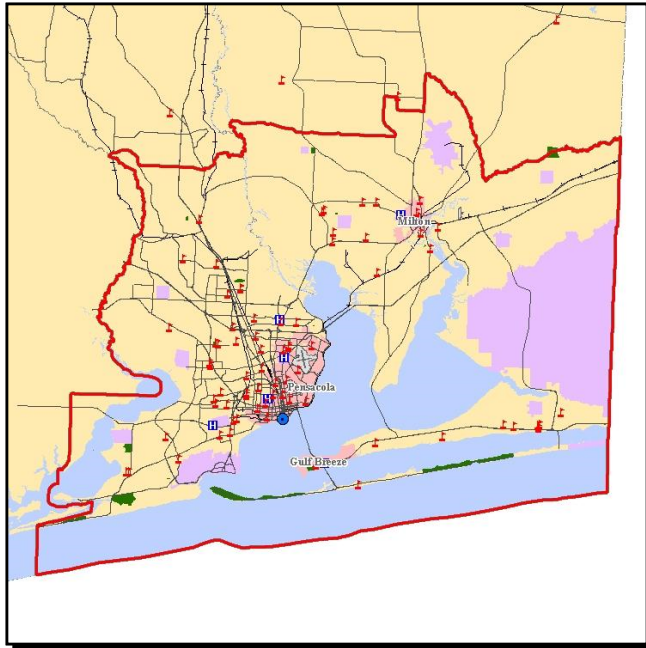
Total Project Cost: 1,151,370

Project Description: Provides a framework for transportation planning policy for the TPO.

4348781

FLORIDA-ALABAMA

Non-SIS



Work Summary: TRANSPORTATION PLANNING

From: TPO FY 18-19

To:

Lead Agency: TPO

LRTP #: LRTP Final Report p. 186

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
PE	PL	0	0	0	0	575,685	575,685
Total		0	0	0	0	575,685	575,685

Prior Cost < 2014/15: 0

Future Cost > 2018/19: 0

Total Project Cost: 575,685

Project Description: Provides a framework for transportation planning policy for TPO.

4351781

SR 8A (I-110) @ GARDEN STREET LANDSCAPING

SIS



Work Summary: LANDSCAPING **From:**
To:
Lead Agency: FDOT **Length:** .204 MI
LRTP #: Final Report p. 186

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
CST	DIH	5,923	0	0	0	0	5,923
CST	DDR	316,725	0	0	0	0	316,725
Total		322,648	0	0	0	0	322,648

Prior Cost < 2014/15: 0
Future Cost > 2018/19: 0
Total Project Cost: 322,648
Project Description: Funding for landscaping at I-110 and Garden Street.

4351791

SR 10A (US 90) @ BAYWOODS DRIVE LANDSCAPING

Non-SIS



Work Summary: LANDSCAPING **From:**
To:
Lead Agency: FDOT **Length:** .071 MI
LRTP #: Final Report p. 186

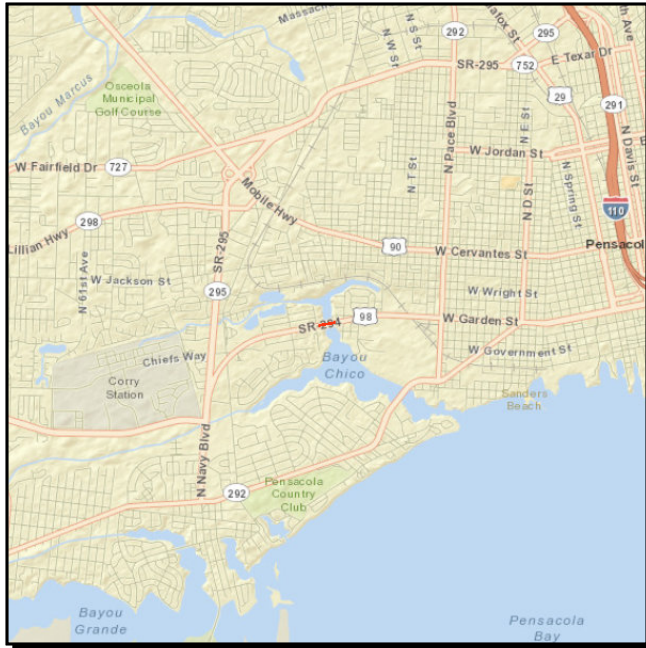
Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
CST	DIH	3,914	0	0	0	0	3,914
CST	DDR	142,140	0	0	0	0	142,140
Total		146,054	0	0	0	0	146,054

Prior Cost < 2014/15: 0
Future Cost > 2018/19: 0
Total Project Cost: 146,054
Project Description: Funding for landscaping at US 90 and Baywoods Drive.

4351792

SR 30 (US 98) @ BAYOU CHICO BRIDGE LANDSCAPING

Non-SIS



Work Summary: LANDSCAPING **From:**
To:
Lead Agency: FDOT **Length:** .200 MI
LRTP #: Final Report p.186

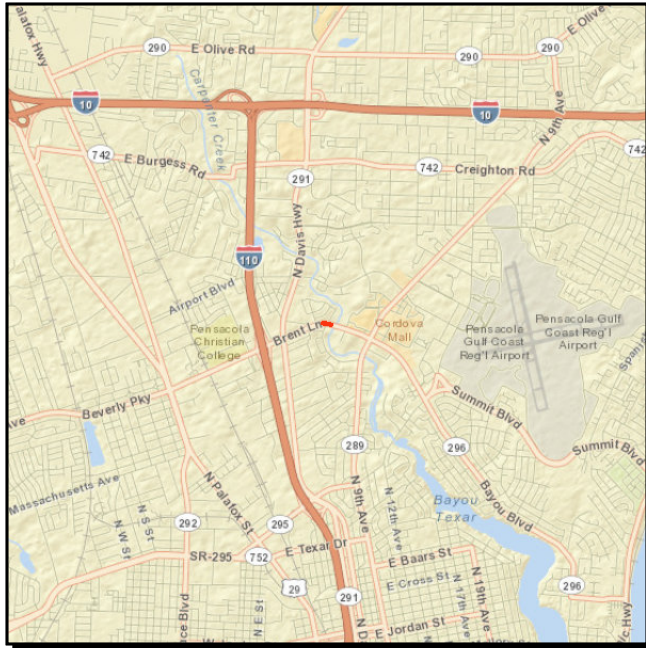
Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
CST	DIH	3,554	0	0	0	0	3,554
CST	DDR	190,035	0	0	0	0	190,035
Total		193,589	0	0	0	0	193,589

Prior Cost < 2014/15: 0
Future Cost > 2018/19: 0
Total Project Cost: 193,589
Project Description: Funding for landscaping US 98 and Bayou Chico Bridge.

4351793

SR 296 BRENT LANE @ SPRINGHILL DRIVE LANDSCAPING

Non-SIS



Work Summary: LANDSCAPING

From:

To:

Lead Agency: FDOT

Length: .105 MI

LRTP #: Final REport p. 186.

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
CST	DIH	0	4,876	0	0	0	4,876
CST	DDR	0	260,760	0	0	0	260,760
Total		0	265,636	0	0	0	265,636

Prior Cost < 2014/15: 0

Future Cost > 2018/19: 0

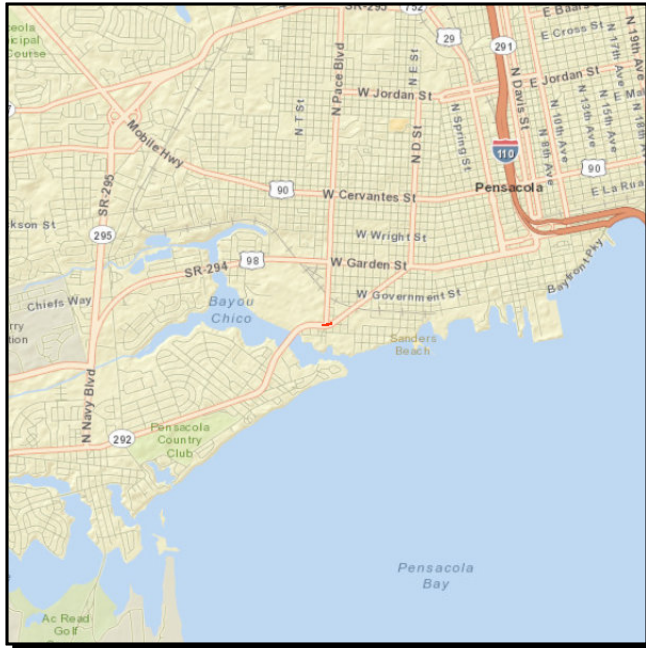
Total Project Cost: 265,636

Project Description: Funding for landscaping Brant Lane and Springhill Drive.

4351794

SR 292 BARRANCAS AVE @ SR 292 S PACE BOULEVARD

Non-SIS



Work Summary: LANDSCAPING **From:**
To:
Lead Agency: FDOT **Length:** .048 MI
LRTP #: Final Report p. 186

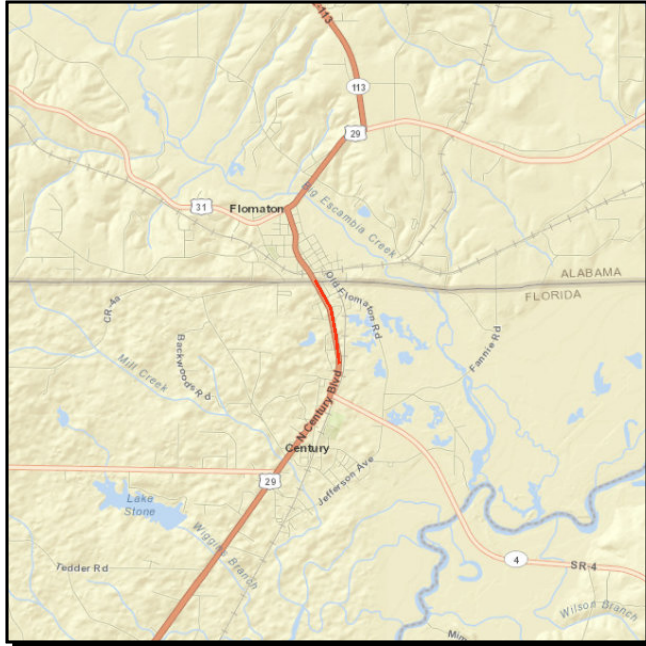
Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
CST	DIH	0	6,095	0	0	0	6,095
CST	DDR	0	325,950	0	0	0	325,950
Total		0	332,045	0	0	0	332,045

Prior Cost < 2014/15: 0
Future Cost > 2018/19: 0
Total Project Cost: 332,045
Project Description: Funding for landscaping Barrancas Avenue & Pace Boulevard.

4351801

SR 95 (US 29) STATELINE GATEWAY LANDSCAPING

SIS



Work Summary: LANDSCAPING **From:**
To:
Lead Agency: FDOT **Length:** 1.000 MI
LRTP #: Final Report p. 186

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
CST	DIH	0	3,657	0	0	0	3,657
CST	DDR	0	195,570	0	0	0	195,570
Total		0	199,227	0	0	0	199,227

Prior Cost < 2014/15: 0

Future Cost > 2018/19: 0

Total Project Cost: 199,227

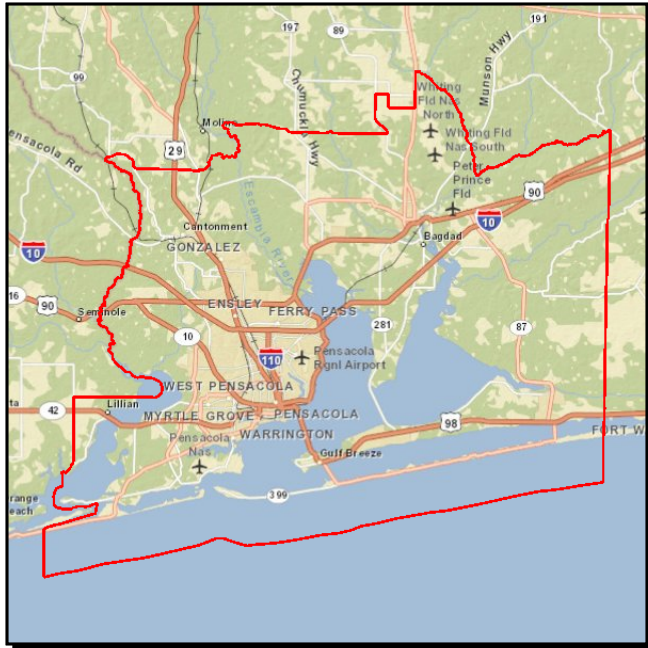
Project Description: This project is NOT within the TPO planning area. Project is included for Rural Work Program reference. Funding for US 29 Gateway Landscaping.

Section 7 - Public Transportation

4156062

WEST FL REGIONAL PLN

Non-SIS



Work Summary: COMMUTER TRANS. ASSISTANCE

From: REGIONAL COMMUTER

To: ASSISTANCE

Lead Agency: WFRPC

LRTP #: Transit Box in Mod. Rpt. p. C-5

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
MSC	DDR	200,000	200,000	200,000	0	0	600,000
MSC	DPTO	0	0	0	200,000	200,000	400,000
Total		200,000	200,000	200,000	200,000	200,000	1,000,000

Prior Cost < 2014/15: 500,226

Future Cost > 2018/19: 0

Total Project Cost: 1,500,226

Project Description: West Florida Regional Planning Council regional commuter assistance.

4213682

ESCAMBIA COUNTY

Non-SIS



Work Summary: OPERATING/ADMIN. ASSISTANCE

From: TRANSIT

To: NON-URBANIZED AREA 5311

Lead Agency: Escambia

LRTP #: Transit Box in Mod. Rpt. p. C-5

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
MSC	LF	150,000	0	0	0	0	150,000
MSC	DU	150,000	0	0	0	0	150,000
Total		300,000	0	0	0	0	300,000

Prior Cost < 2014/15: 836,756

Future Cost > 2018/19: 0

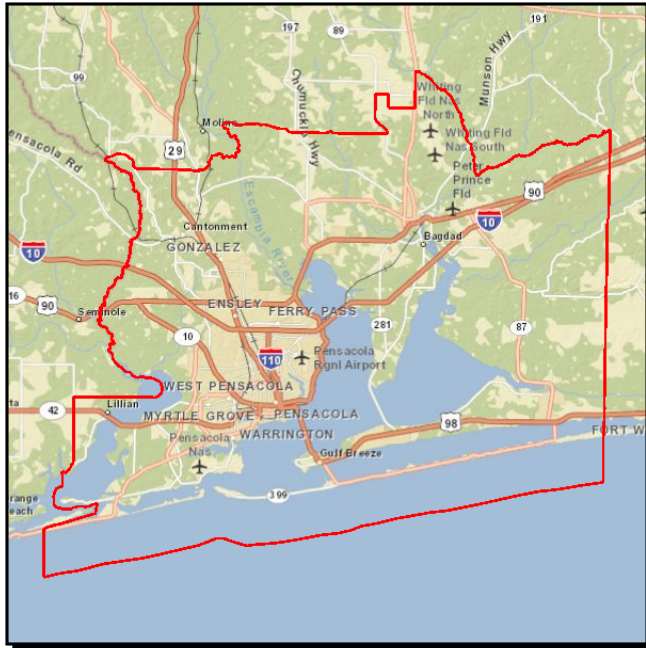
Total Project Cost: 1,136,756

Project Description: TPO Public Transportation Project Priority. Escambia County transit operating / administrative assistance funding.

4217172

Florida-Alabama TPO Planning Section 5305 Grant

Non-SIS



Work Summary: MODAL SYSTEMS PLANNING
From: Planning Section 5305
To: Grant
Lead Agency: TPO
LRTP #: Transit Box in Mod. Rpt. p.C-5

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
PE	DU	103,914	0	0	0	0	103,914
PE	DPTO	12,989	0	0	0	0	12,989
PE	LF	12,989	0	0	0	0	12,989
Total		129,892	0	0	0	0	129,892

Prior Cost < 2014/15: 446,368

Future Cost > 2018/19: 0

Total Project Cost: 576,260

Project Description: TPO Public Transportation Project Priority. Florida Alabama TPO planning grant funding.

4217331

ESCAMBIA COUNTY

Non-SIS



Work Summary: CAPITAL FOR FIXED ROUTE

From: ECAT TRANSIT

To: 5307 CAPITAL FLEX

Lead Agency: Escambia

LRTP #: Transit Box in Mod. Rpt. p.C-5

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
MSC	SU	300,000	300,000	300,000	300,000	300,000	1,500,000
MSC	LFF	75,000	75,000	75,000	75,000	0	300,000
MSC	FTAT	300,000	300,000	300,000	300,000	300,000	1,500,000
MSC	LF	0	0	0	0	75,000	75,000
Total		675,000	675,000	675,000	675,000	675,000	3,375,000

Prior Cost < 2014/15: 2,362,500

Future Cost > 2018/19: 0

Total Project Cost: 5,737,500

Project Description: Capitalize Maintenance - Upgrade Technology and Equipment
TPO Public Transportation Project Priority

4222571

ESCAMBIA COUNTY

Non-SIS



Work Summary: OPERATING FOR FIXED ROUTE
From: ECAT TRANSIT
To: OPERATING ASSISTANCE
Lead Agency: Escambia
LRTP #: Transit Box in Mod. Rpt. p.D-4

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
MSC	LF	809,493	828,282	927,902	849,305	877,343	4,292,325
MSC	DDR	627,083	562,507	0	849,305	877,343	2,916,238
MSC	DPTO	182,410	265,775	827,902	0	0	1,276,087
Total		1,618,986	1,656,564	1,755,804	1,698,610	1,754,686	8,484,650

Prior Cost < 2014/15: 4,581,376

Future Cost > 2018/19: 0

Total Project Cost: 13,066,026

Project Description: TPO Public Transportation Project Priority. Escambia County ECAT operating assistance.

4222582

ESCAMBIA COUNTY

Non-SIS



Work Summary: CAPITAL FOR FIXED ROUTE

From: ECAT

To: SECTION 5307 CAPITAL

Lead Agency: Escambia

LRTP #: Transit Box in Mod. Rpt. p.C-5

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
MSC	LF	550,000	0	0	0	0	550,000
MSC	FTA	2,200,000	0	0	0	0	2,200,000
Total		2,750,000	0	0	0	0	2,750,000

Prior Cost < 2014/15: 1,000,000

Future Cost > 2018/19: 0

Total Project Cost: 3,750,000

Project Description: TPO Public Transportation Project Priority

4222601

ESCAMBIA COUNTY

Non-SIS



Work Summary: URBAN CORRIDOR IMPROVEMENTS
From: CORRIDOR ECAT TRANSIT
To: OPERATING ASSISTANCE

Lead Agency: Escambia

LRTP #: Transit Box in Mod. Rpt. p.C-5

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
MSC	DDR	400,000	420,000	420,000	49,064	105,002	1,394,066
MSC	DPTO	0	0	0	370,936	329,057	699,993
Total		400,000	420,000	420,000	420,000	434,059	2,094,059

Prior Cost < 2014/15: 2,832,534

Future Cost > 2018/19: 0

Total Project Cost: 4,926,593

Project Description: Corridor ECAT Transit Assistance for Davis Hwy (SR291).
 Public Transportation Project Priority.

4292621

ESCAMBIA COUNTY

Non-SIS



Work Summary: CAPITAL FOR FIXED ROUTE
From: ECAT
To: SECTION 5307

Lead Agency: Escambia

LRTP #: Transit Box in Mod. Rpt. p.C-5

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
MSC	LF	0	550,000	550,000	550,000	550,000	2,200,000
MSC	FTA	0	2,200,000	2,200,000	2,200,000	2,200,000	8,800,000
Total		0	2,750,000	2,750,000	2,750,000	2,750,000	11,000,000

Prior Cost < 2014/15: 0

Future Cost > 2018/19: 0

Total Project Cost: 11,000,000

Project Description: TPO Public Transportation Project Priority. Escambia County capital for a fixed route.

4309952

Escambia County Section 5310 CAP-OP

Non-SIS



Work Summary: CAPITAL FOR FIXED ROUTE

From: ECAT

To: Section 5310

Lead Agency: Escambia

LRTP #: Transit Box in Mod. Rpt. p. C-5

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
MSC	LF	85,500	85,500	85,500	85,500	87,500	429,500
MSC	FTA	350,000	350,000	350,000	350,000	350,000	1,750,000
Total		435,500	435,500	435,500	435,500	437,500	2,179,500

Prior Cost < 2014/15: 693,160

Future Cost > 2018/19: 0

Total Project Cost: 2,872,660

Project Description: TPO Public Transportation Project Priority. Escambia County capital for fixed routes.

4309953

Escambia County Section 5307 Operating

Non-SIS



Work Summary: OPERATING FOR FIXED ROUTE
From: ECAT
To: Section 5307
Lead Agency: Escambia
LRTP #: Transit Box in Mod. Rpt. p. C-5

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
MSC	LF	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
MSC	FTA	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
Total		2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	10,000,000

Prior Cost < 2014/15: 9,600,000

Future Cost > 2018/19: 0

Total Project Cost: 19,600,000

Project Description: TPO Public Transportation Project Priority.

4309954

Escambia County Section 5339 Capital

Non-SIS



Work Summary: CAPITAL FOR FIXED ROUTE

From: ECAT

To: Section 5339

Lead Agency: Escambia

LRTP #: Transit Box in Mod. Rpt. p. C-5

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
MSC	LF	75,021	75,021	75,021	75,021	75,021	375,105
MSC	FTA	300,084	300,084	300,084	300,084	300,084	1,500,420
Total		375,105	375,105	375,105	375,105	375,105	1,875,525

Prior Cost < 2014/15: 750,210

Future Cost > 2018/19: 0

Total Project Cost: 2,625,735

Project Description: TPO Public Transportation Project Priority. Buses and Bus Facilities.

Section 8 - Aviation

4159312

PETER PRINCE FIELD

Non-SIS



Work Summary: AVIATION

From:

To: CONSTRUCT 12 T-HANGARS

Lead Agency: Santa Rosa

LRTP #: Final Report p.117-131

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
MSC	LF	0	0	120,000	0	0	120,000
MSC	DDR	0	0	430,000	0	0	430,000
Total		0	0	550,000	0	0	550,000

Prior Cost < 2014/15: 0

Future Cost > 2018/19: 0

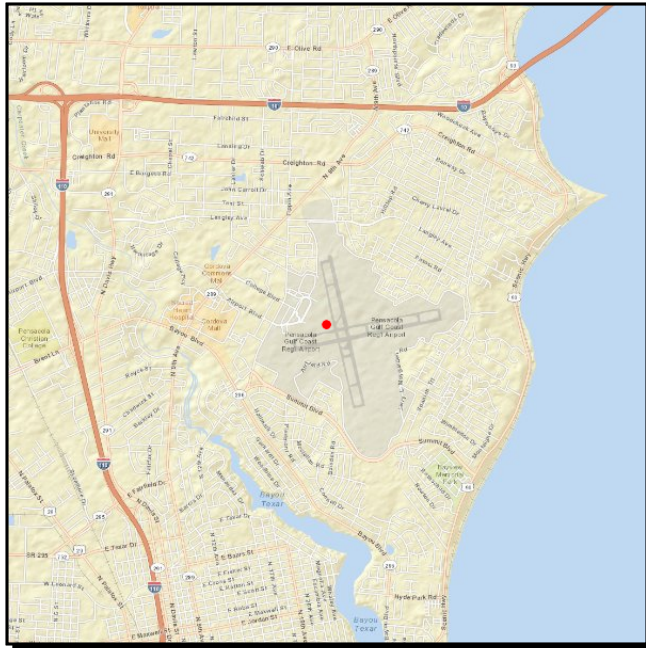
Total Project Cost: 550,000

Project Description: TPO Peter Prince Field Project Priority #1 in FY17. Construct 12 hangars at Peter Prince Field.

4203001

PENSACOLA INTERNATIONAL AIRPORT

SIS



Work Summary: AVIATION CAPACITY PROJECT

From: AIRPORT

To: COMMERCE PARK IMPROVEMENTS

Lead Agency: City of Pensacola

LRTP #: Final Report p.117-131

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
MSC	LF	166,667	307,297	0	0	0	473,964
MSC	DDR	500,000	0	0	0	0	500,000
MSC	DPTO	0	921,890	0	0	0	921,890
Total		666,667	1,229,187	0	0	0	1,895,854

Prior Cost < 2014/15: 11,425,763

Future Cost > 2018/19: 0

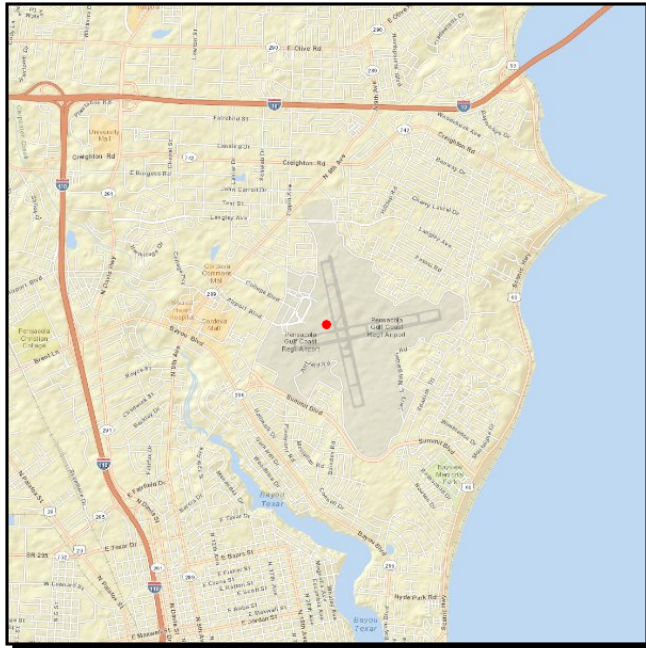
Total Project Cost: 13,321,617

Project Description: TPO Pensacola International Airport Project Priority #1 in 2015 and #1 in 2016. Pensacola International Airport Commerce Park Improvements.

4203002

PENSACOLA INTERNATIONAL AIRPORT

SIS



Work Summary: AVIATION CAPACITY PROJECT
From: AIRPORT
To: COMMERCE PARK IMPROVEMENTS
Lead Agency: City of Pensacola
LRTP #: Final Report p.117-131

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
MSC	LF	0	0	266,667	0	0	266,667
MSC	DDR	0	0	800,000	0	0	800,000
Total		0	0	1,066,667	0	0	1,066,667

Prior Cost < 2014/15: 0

Future Cost > 2018/19: 0

Total Project Cost: 1,066,667

Project Description: TPO Pensacola International Airport Project Priority #1 in 2017.
 Pensacola International Airport Commerce Park Improvements Phase II.

4222942

PETER PRINCE FIELD

Non-SIS



Work Summary: AVIATION CAPACITY PROJECT

From:

To: CONSTRUCT EAST TAXIWAY

Lead Agency: Santa Rosa

LRTP #: Final Report p.117-131

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
MSC	LF	0	56,800	0	0	0	56,800
MSC	DDR	0	97,161	0	0	0	97,161
MSC	DPTO	0	130,039	0	0	0	130,039
Total		0	284,000	0	0	0	284,000

Prior Cost < 2014/15: 0

Future Cost > 2018/19: 0

Total Project Cost: 284,000

Project Description: TPO Peter Prince Field Priority #1 in FY16.
Construct east taxiway at Peter Prince Field.

4256332

PETER PRINCE FIELD

Non-SIS



Work Summary: AVIATION PRESERVATION

From:

To: CONSTRUCT TAXIWAYS

Lead Agency: Santa Rosa

LRTP #: Final Report p.117-131

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
MSC	LF	32,250	0	0	0	0	32,250
MSC	DDR	129,000	0	0	0	0	129,000
Total		161,250	0	0	0	0	161,250

Prior Cost < 2014/15: 0

Future Cost > 2018/19: 0

Total Project Cost: 161,250

Project Description: TPO Peter Prince Field Project Priority #2 for FY2015. Construct taxiways at Peter Prince Field.

4256333

PETER PRINCE FIELD

Non-SIS



Work Summary: AVIATION SAFETY PROJECT

From: REHAB & EXPAND EAST APRON TIE DOWN AREA

To:

Lead Agency: Santa Rosa

LRTP #: Final Report pg. 117-131

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
MSC	LF	0	0	0	70,491	0	70,491
MSC	DDR	0	0	0	281,964	0	281,964
Total		0	0	0	352,455	0	352,455

Prior Cost < 2014/15: 0

Future Cost > 2018/19: 0

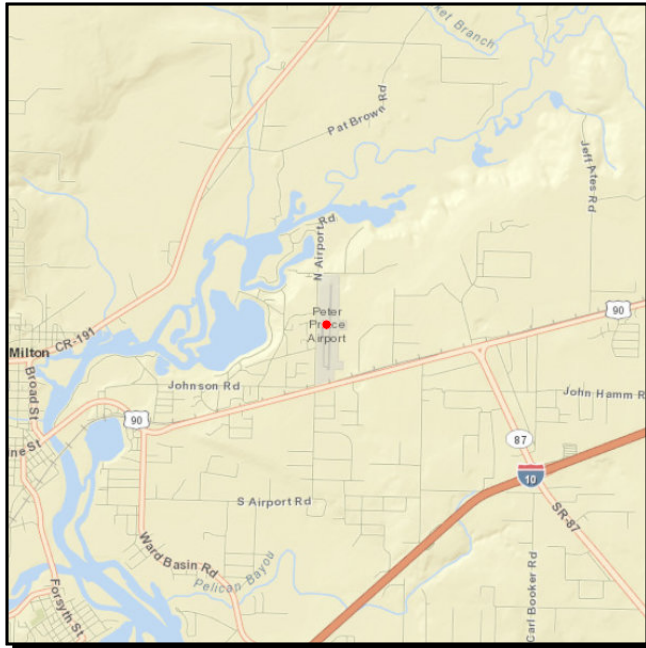
Total Project Cost: 352,455

Project Description: TPO Peter Prince Field Project Priority #1 in FY 2018. Rehab & expand east apron tie-down area at Peter Prince Field.

4256334

PETER PRINCE FIELD

Non-SIS



Work Summary: AVIATION PRESERVATION

From:

To: CONSTRUCT ACCESS TAXIWAY

Lead Agency: Santa Rosa

LRTP #: Final Report p. 117-131

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
MSC	LF	0	0	0	0	39,000	39,000
MSC	FAA	0	0	0	0	702,000	702,000
MSC	DPTO	0	0	0	0	39,000	39,000
Total		0	0	0	0	780,000	780,000

Prior Cost < 2014/15: 0

Future Cost > 2018/19: 0

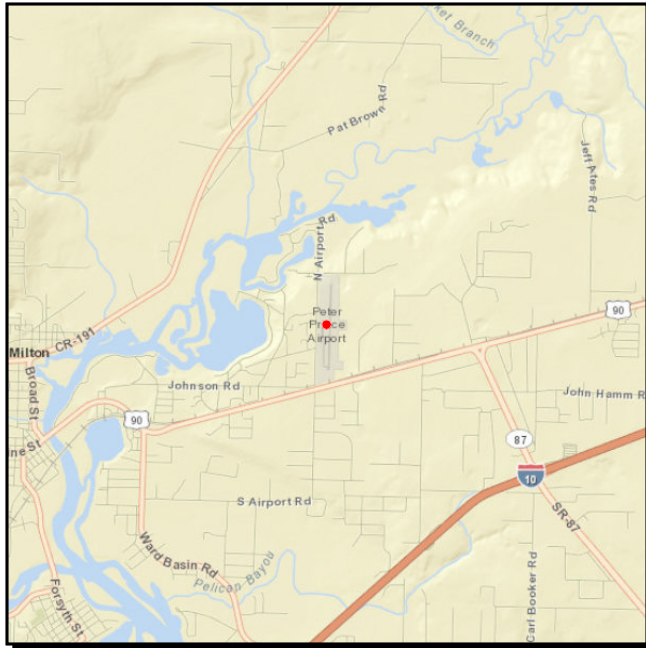
Total Project Cost: 780,000

Project Description: TPO Peter Prince Field Project Priority #1 in FY19. Construct 3 hangers taxiways at Peter Prince Field.

4256335

PETER PRINCE FIELD

Non-SIS



Work Summary: AVIATION

From:

To: Construct Parking Area

Lead Agency: Santa Rosa

LRTP #: Final Report p. 117-131

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
MSC	LF	0	0	0	0	13,600	13,600
MSC	DDR	0	0	0	0	54,000	54,000
Total		0	0	0	0	67,600	67,600

Prior Cost < 2014/15: 0

Future Cost > 2018/19: 0

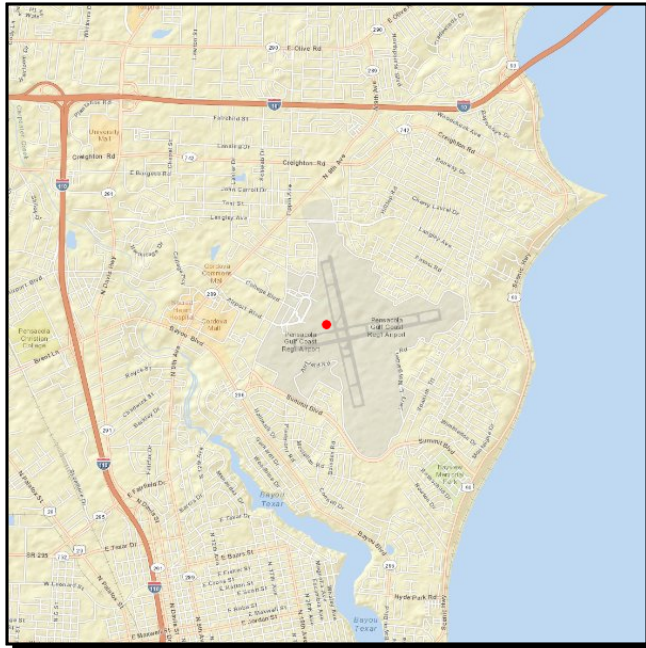
Total Project Cost: 67,600

Project Description: TPO Peter Prince Field Project Priority #2 in FY19. Construct Parking Area at Peter Prince Field.

4296092

PENSACOLA INTERNATIONAL AIRPORT

SIS



Work Summary: AVIATION CAPACITY PROJECT

From: AIRPORT

To: COMMERCE PARK IMPROVEMENTS

Lead Agency: City of Pensacola

LRTP #: Final Report pg. 117-131

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
MSC	GMR	0	0	0	1,500,000	0	1,500,000
MSC	LF	0	0	0	1,500,000	0	1,500,000
Total		0	0	0	3,000,000	0	3,000,000

Prior Cost < 2014/15: 0

Future Cost > 2018/19: 0

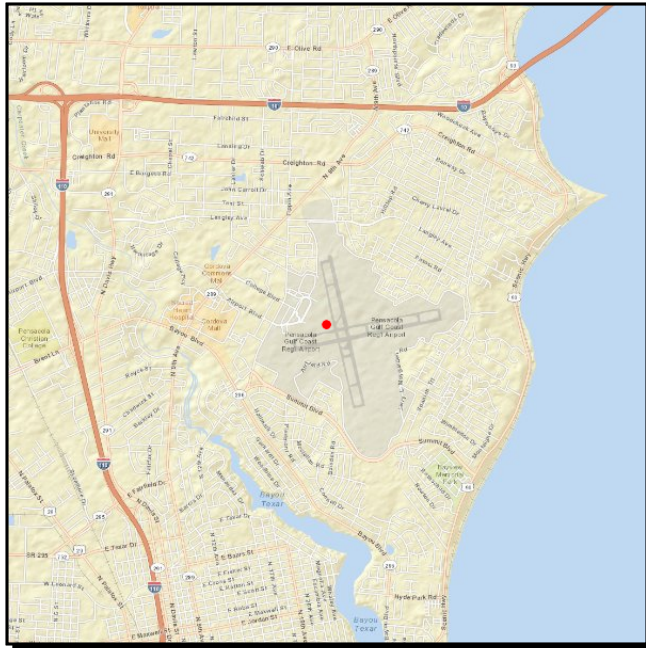
Total Project Cost: 3,000,000

Project Description: TPO Pensacola International Airport Project Priority #1 in 2018
TPO Pensacola International Airport Commerce Park Improvements.

4296093

PENSACOLA INTERNATIONAL AIRPORT

SIS



Work Summary: AVIATION CAPACITY PROJECT

From: AIRPORT

To: DESIGN AND CONSTRUCT ACCESS TAXIWAY

Lead Agency: City of Pensacola

LRTP #: Final Report pg. 117-131

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
MSC	GMR	0	0	0	175,500	0	175,500
MSC	LF	0	0	0	675,305	0	675,305
MSC	DDR	0	0	0	499,805	0	499,805
Total		0	0	0	1,350,610	0	1,350,610

Prior Cost < 2014/15: 0

Future Cost > 2018/19: 0

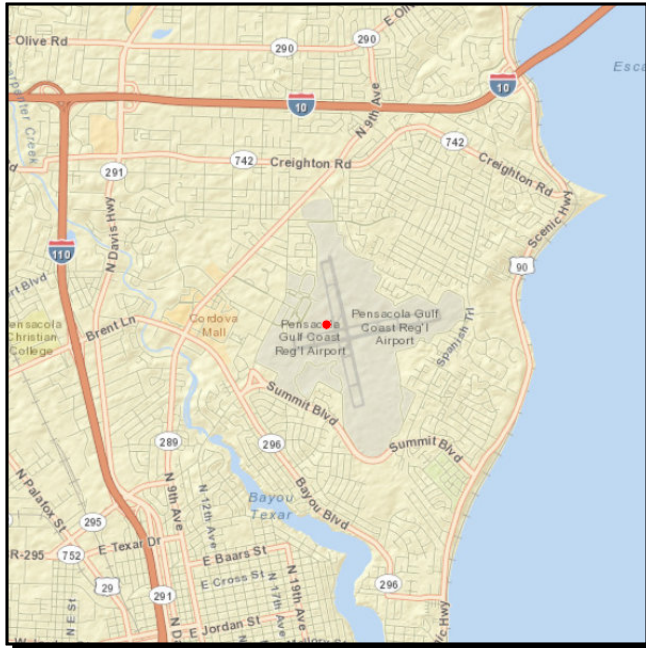
Total Project Cost: 1,350,610

Project Description: TPO Pensacola International Airport Project Priority #4 in 2018. Design and Construct taxiway to the southwest.

4296094

PENSACOLA INTERNATIONAL AIRPORT

SIS



Work Summary: AVIATION CAPACITY PROJECT

From: AIRPORT

To: RUNWAY 17/35 EXTENSION-CONSTRUCTION

Lead Agency: City of Pensacola

LRTP #: Final Report pg. 117-131

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
MSC	GMR	0	0	0	0	750,000	750,000
MSC	LF	0	0	0	0	750,000	750,000
MSC	FAA	0	0	0	0	13,500,000	13,500,000
Total		0	0	0	0	15,000,000	15,000,000

Prior Cost < 2014/15: 0

Future Cost > 2018/19: 0

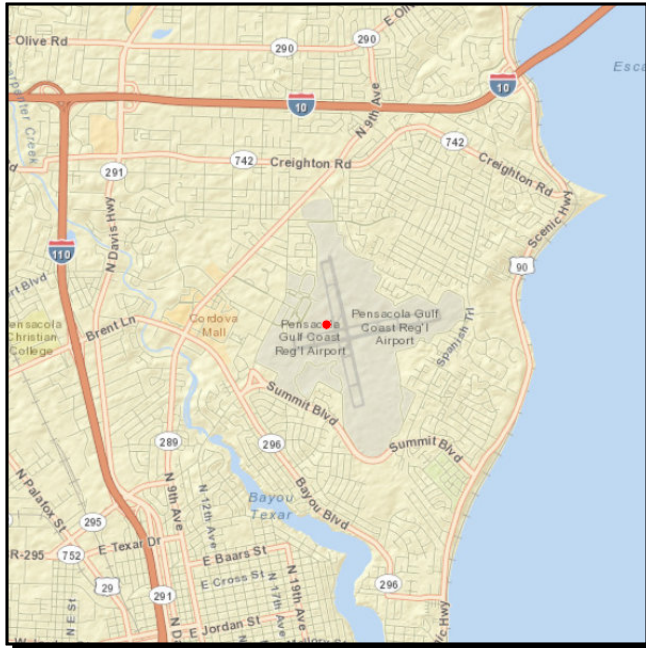
Total Project Cost: 15,000,000

Project Description: TPO Pensacola International Airport Project Priority #2 in 2019. Runway 17/35 Extensio-Construction

4296095

PENSACOLA INTERNATIONAL AIRPORT

SIS



Work Summary: AVIATION CAPACITY PROJECT

From: AIRPORT

To: PARALLEL TAXIWAY CONSTRUCTION

Lead Agency: City of Pensacola

LRTP #: Final Report pg. 117-131

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
MSC	GMR	0	0	0	0	750,000	750,000
MSC	LF	0	0	0	0	750,000	750,000
MSC	FAA	0	0	0	0	13,500,000	13,500,000
Total		0	0	0	0	15,000,000	15,000,000

Prior Cost < 2014/15: 0

Future Cost > 2018/19: 0

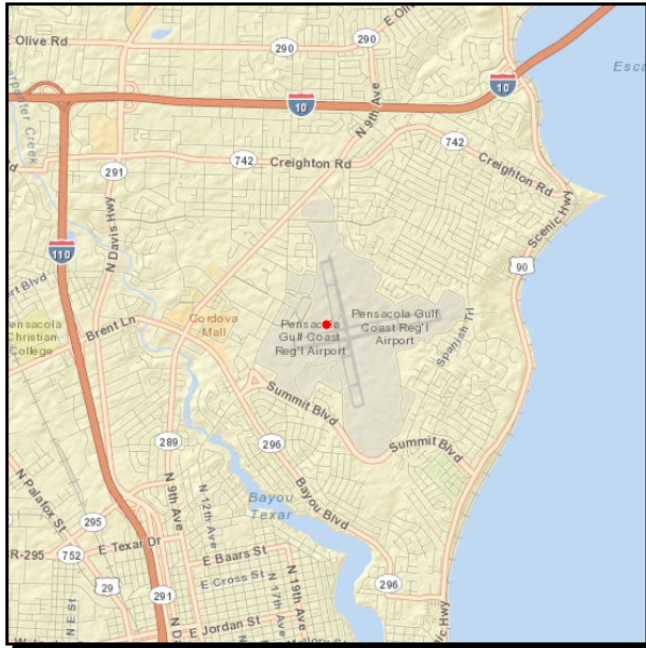
Total Project Cost: 15,000,000

Project Description: TPO Pensacola International Airport Project Priority #4 in 2019. Parallel Taxiway--Construction.

4336023

PENSACOLA INTERNATIONAL AIRPORT

SIS



Work Summary: AVIATION

From: AIRPORT

To: COMMERCE PARK IMPROVEMENTS

Lead Agency: City of Pensacola

LRTP #: Final Report pg. 117-131

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
MSC	LF	0	0	0	0	366,666	366,666
MSC	DPTO	0	0	0	0	1,100,000	1,100,000
Total		0	0	0	0	1,466,666	1,466,666

Prior Cost < 2014/15: 0

Future Cost > 2018/19: 0

Total Project Cost: 1,466,666

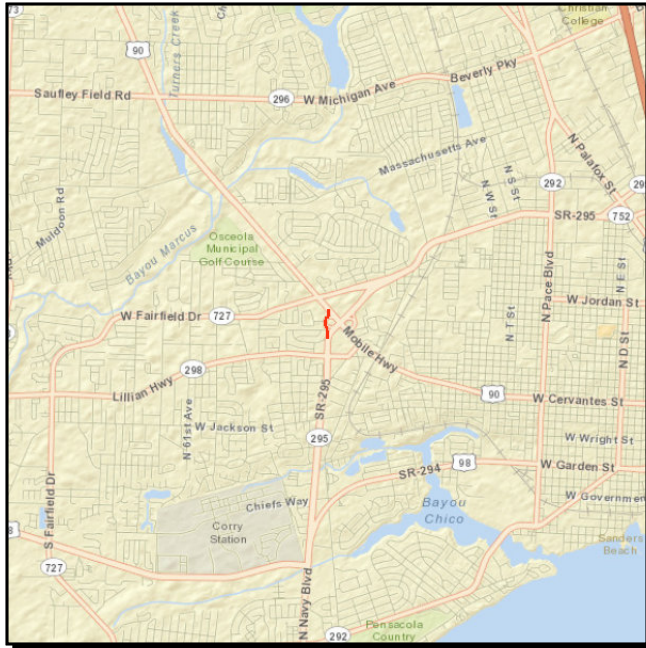
Project Description: TPO Pensacola Internation Airport Project Priority #1 in 2019. Pensacola Internation Airport Commerce Park Improvements.

Section 9 - Resurfacing

2186912

SR 295 NAVY BLVD

Non-SIS



Work Summary: RESURFACING **From:** NEW WARRINGTON SPUR
To: SR 10A (US 90)
Lead Agency: FDOT **Length:** .428 MI
LRTP #: Final Report p. 186

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
CST	DIH	7,877	0	0	0	0	7,877
CST	DDR	421,306	0	0	0	0	421,306
Total		429,183	0	0	0	0	429,183

Prior Cost < 2014/15: 158,820

Future Cost > 2018/19: 0

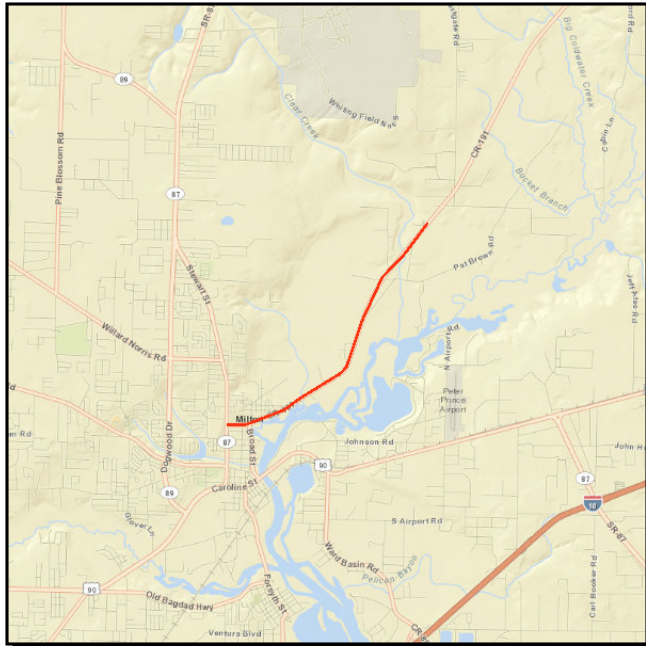
Total Project Cost: 588,003

Project Description: Resurfacing of SR 295 (Navy Boulevard) from New Warrington Spur to SR 10A (US 90).

4089872

CR 191 MUNSON HWY

Non-SIS



Work Summary: RESURFACING
From: SR 87 STEWART ST
To: CR 87A E GATE ROAD
Lead Agency: FDOT
Length: 4.483 MI
LRTP #: Final Report p. 186

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
CST	LF	0	0	416,004	0	0	416,004
CST	GRSC	0	0	1,248,012	0	0	1,248,012
Total		0	0	1,664,016	0	0	1,664,016

Prior Cost < 2014/15: 0

Future Cost > 2018/19: 0

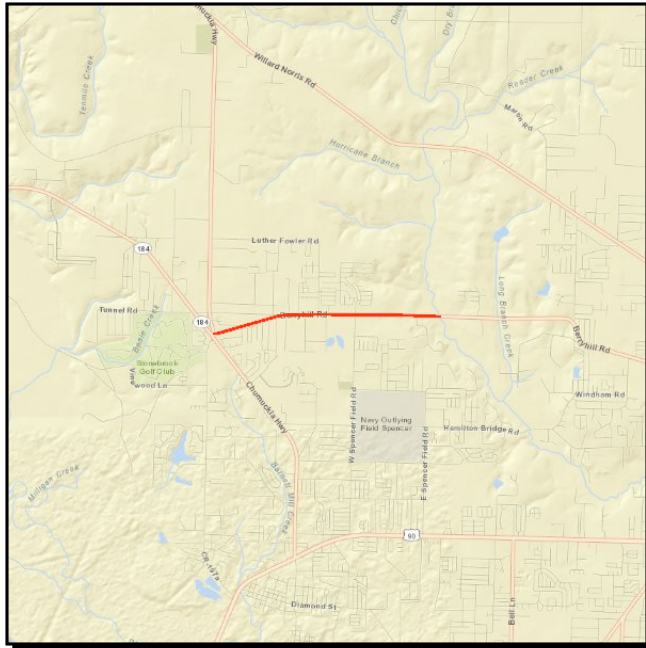
Total Project Cost: 1,664,016

Project Description: Resurfacing of CR 191 (Munson Highway) from SR 87 (Stewart Street) to CR 87A E. Gate.

4186522

CR 184A BERRYHILL RD

Non-SIS



Work Summary: RESURFACING **From:** CR 197
To: POND CREEK BRIDGE
Lead Agency: Santa Rosa **Length:** 3.129 MI
LRTP #: Final Report p. 186

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
PE	EB	119,000	0	0	0	0	119,000
CST	EB	1,072,681	0	0	0	0	1,072,681
Total		1,191,681	0	0	0	0	1,191,681

Prior Cost < 2014/15: 0

Future Cost > 2018/19: 0

Total Project Cost: 1,191,681

Project Description: Resurfacing of CR 184A / Berryhill Rd from CR 197 to Pond Creek Bridge.

4230621

SR 294 CHIEF'S WAY

Non-SIS



Work Summary: RESURFACING **From:** SR 295
To: SR 30 (US98) NAVY BLVD
Lead Agency: FDOT **Length:** 0.199 mi
LRTP #: Final Report p.186

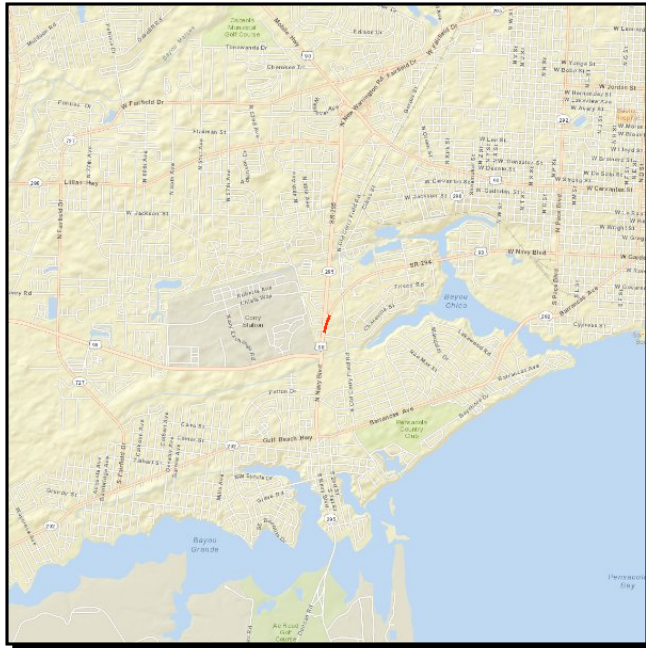
Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
CST	DS	351,641	0	0	0	0	351,641
CST	DIH	28,644	0	0	0	0	28,644
Total		380,285	0	0	0	0	380,285

Prior Cost < 2014/15: 215,361
Future Cost > 2018/19: 0
Total Project Cost: 595,646
Project Description: Resurfacing of SR 294 / Chief's Way from SR 295 to SR 30 / US 98.

4230622

SR 30 (US 98) NAVY

Non-SIS



Work Summary: RESURFACING **From:** SR 295 WARRINGTON RD
To: NORTH OF DEWITT RD
Lead Agency: FDOT **Length:** 0.167 mi
LRTP #: Final Report p.186

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
CST	DIH	22,008	0	0	0	0	22,008
CST	DDR	235,433	0	0	0	0	235,433
Total		257,441	0	0	0	0	257,441

Prior Cost < 2014/15: 116,396

Future Cost > 2018/19: 0

Total Project Cost: 373,837

Project Description: Resurfacing of SR 30 (US 98) from SR 295 / Warrington Road to North of Dewitt Road.

4246181

SR 173 BLUE ANGEL PW

Non-SIS



Work Summary: RESURFACING **From:** N. Blue Angel Lane
To: SR 297 / Pine Forest Rd.
Lead Agency: Managed by FDOT **Length:** 2.925 MI
LRTP #: Final Report p. 186

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
CST	DS	0	2,266,280	0	0	0	2,266,280
CST	DIH	0	20,811	0	0	0	20,811
Total		0	2,287,091	0	0	0	2,287,091

Prior Cost < 2014/15: 493,425

Future Cost > 2018/19: 0

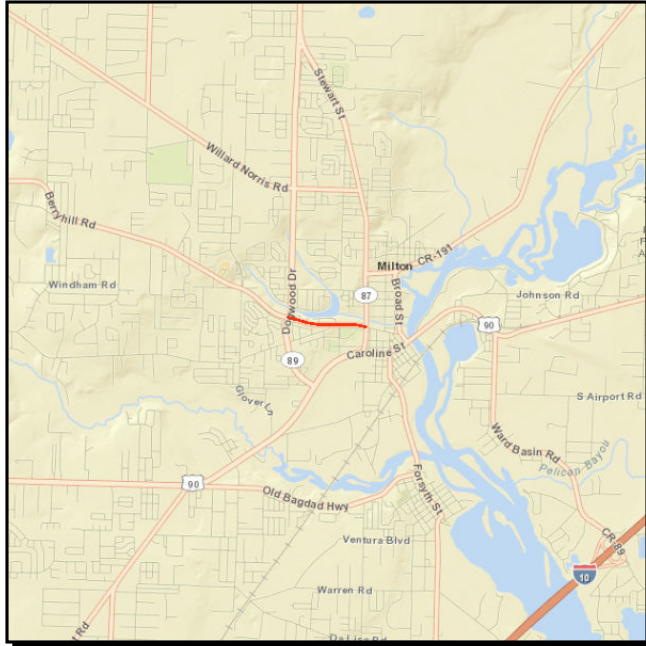
Total Project Cost: 2,780,516

Project Description: Resurfacing of SR 173 / Blue Angel Parkway from N. Blue Angel Lane to SR 294.

4256872

CR 184

Non-SIS



Work Summary: RESURFACING **From:** CR 89 WARD BASIN RD
To: SR 87 SOUTH
Lead Agency: FDOT **Length:** 3.338 MI
LRTP #: Final Report p. 186

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
CST	LF	0	261,330	0	0	0	261,330
CST	GRSC	0	782,989	0	0	0	782,989
Total		0	1,044,319	0	0	0	1,044,319

Prior Cost < 2014/15: 0
Future Cost > 2018/19: 0
Total Project Cost: 1,044,319
Project Description: Resurfacing of CR 184 from Ward Basin Road to SR 87 South.

4269281

SR 752 TEXAR DRIVE

Non-SIS



Work Summary: RESURFACING
From: SR 295/727 FAIRFIELD
To: SR 289 9TH AVENUE
Lead Agency: FDOT
Length: 1.147 mi
LRTP #: Final Report p.186

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
CST	DIH	93,635	0	0	0	0	93,635
CST	DDR	1,516,759	0	0	0	0	1,516,759
Total		1,610,394	0	0	0	0	1,610,394

Prior Cost < 2014/15: 464,833

Future Cost > 2018/19: 0

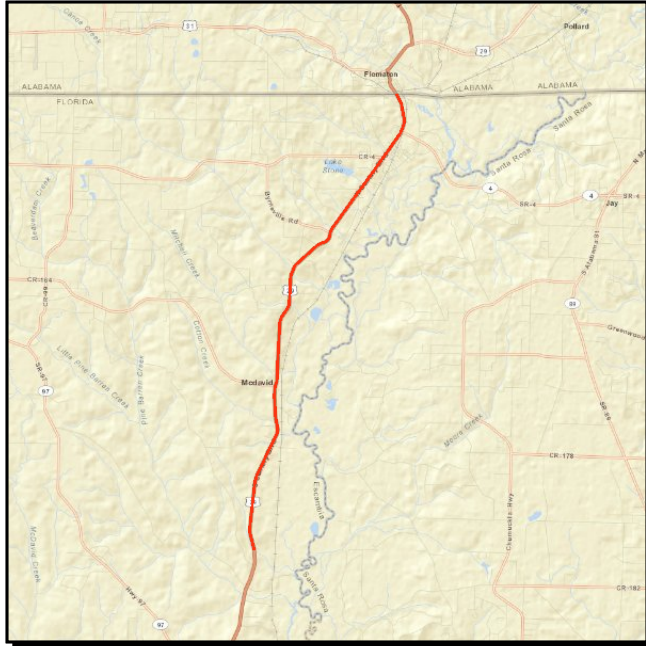
Total Project Cost: 2,075,227

Project Description: Resurfacing of SR 752 / Texar Drive from SR 295 to SR 289 / 9th Avenue.

4269291

SR 95 (US 29)

SIS



Work Summary: RESURFACING **From:** N OF CHAMPION DRIVE
To: ALABAMA STATE LINE
Lead Agency: FDOT **Length:** 15.475 mi
LRTP #: Final Report p.186

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
CST	DIH	0	175,669	0	0	0	175,669
CST	DDR	0	105,682	0	0	0	105,682
CST	NHRE	0	766,380	0	0	0	766,380
Total		0	1,047,731	0	0	0	1,047,731

Prior Cost < 2014/15: 1,380,777

Future Cost > 2018/19: 0

Total Project Cost: 2,428,508

Project Description: This project is NOT within the TPO Planning Area. Project is included for Rural Work Program reference. SR 95 resurfacing from north of Champion Drive to the Alabama State Line.

4269341

SR 289 9TH AVENUE

SIS



Work Summary: RESURFACING **From:** SR 10A (US 90)
To: SR 742 CREIGHTON RD
Lead Agency: FDOT **Length:** 5.818 mi
LRTP #: Final Report p.186

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
CST	LF	126,064	0	0	0	0	126,064
CST	DS	23,153	0	0	0	0	23,153
CST	DIH	47,825	0	0	0	0	47,825
CST	CM	710,460	0	0	0	0	710,460
CST	SA	4,417,223	0	0	0	0	4,417,223
Total		5,324,725	0	0	0	0	5,324,725

Prior Cost < 2014/15: 1,093,852

Future Cost > 2018/19: 0

Total Project Cost: 6,418,577

Project Description: Resurfacing of SR 289/ 9th Ave. from SR 10A (US 90) to SR 742 / Creighton Road.

4269511

SR 727/SR 295 Fairfield Dr

Non-SIS



Work Summary: RESURFACING **From:** SR 10A (US 90)
To: SR 292 N PACE BLVD
Lead Agency: FDOT **Length:** 2.308 mi
LRTP #: Final Report p.186

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
CST	DS	0	640,419	0	0	0	640,419
CST	DIH	0	29,734	0	0	0	29,734
CST	DDR	0	238,500	0	0	0	238,500
CST	NHRE	0	1,692,345	0	0	0	1,692,345
Total		0	2,600,998	0	0	0	2,600,998

Prior Cost < 2014/15: 529,761

Future Cost > 2018/19: 0

Total Project Cost: 3,130,759

Project Description: Resurfacing of SR 727 / SR 295 from SR 10A (US 90) to SR 292 / N Pace Boulevard.

4269531

SR 291 DAVIS HWY

Non-SIS



Work Summary: RESURFACING
From: N OF SR295 FAIRFIELD
To: NORTH OF LANGLEY AVE
Lead Agency: FDOT
Length: 2.616 mi
LRTP #: Final Report p.186

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
CST	LF	0	26,733	0	0	0	26,733
CST	DS	0	2,803,700	0	0	0	2,803,700
CST	DIH	0	32,068	0	0	0	32,068
CST	DDR	0	269,240	0	0	0	269,240
CST	HSP	0	434,600	0	0	0	434,600
Total		0	3,566,341	0	0	0	3,566,341

Prior Cost < 2014/15: 589,913

Future Cost > 2018/19: 0

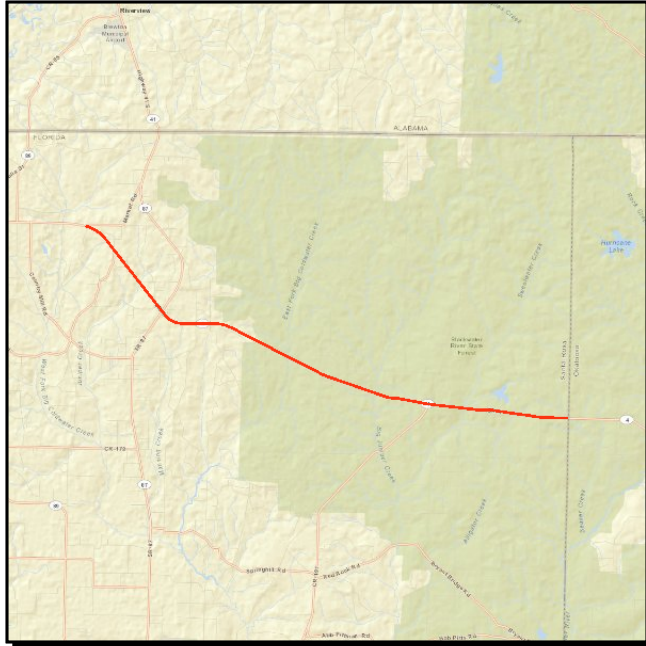
Total Project Cost: 4,156,254

Project Description: Resurfacing of SR 291 / Davis Highway from N of SR 295 / Fairfield Drive to North of Langley Ave.

4269711

SR 4

Non-SIS



Work Summary: RESURFACING **From:** CR 87A MARKET ROAD
To: OKALOOSA COUNTY LINE
Lead Agency: FDOT **Length:** 19.535 mi
LRTP #: Final Report p.186

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
CST	DS	3,812,654	0	0	0	0	3,812,654
CST	SA	2,401,336	0	0	0	0	2,401,336
CST	ACSA	1,054,079	0	0	0	0	1,054,079
Total		7,268,069	0	0	0	0	7,268,069

Prior Cost < 2014/15: 1,396,927

Future Cost > 2018/19: 0

Total Project Cost: 8,664,996

Project Description: This project is not within the TPO Boundary. Project is included for Rural Work Program reference. SR 4 resurfacing from CR 87A to the Okaloosa County Line.

4269721

SR 281 AVALON BLVD

Non-SIS



Work Summary: MAINTENANCE RESURFACING (FLEX) **From:** GARCON POINTE BRIDGE
To: N OF SR 8 (I-10)
Lead Agency: FDOT **Length:** 6.784 mi
LRTP #: Final Report p.186

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
CST	DIH	174,654	0	0	0	0	174,654
CST	DDR	2,826,265	0	0	0	0	2,826,265
Total		3,000,919	0	0	0	0	3,000,919

Prior Cost < 2014/15: 238,952

Future Cost > 2018/19: 0

Total Project Cost: 3,239,871

Project Description: Maintenance resurfacing of SR 281 / Avalon Boulevard from Garcon Pointe Bridge to N of SR 8 / I-10.

4288461

SR 296 BAYOU BLVD

Non-SIS



Work Summary: RESURFACING **From:** BAISDEN ROAD
To: SR 10A (US 90)
Lead Agency: FDOT **Length:** 2.243 mi
LRTP #: Final Report p.186

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
CST	DIH	0	18,303	0	0	0	18,303
CST	CM	0	168,010	0	0	0	168,010
CST	SA	0	1,648,745	0	0	0	1,648,745
Total		0	1,835,058	0	0	0	1,835,058

Prior Cost < 2014/15: 410,197

Future Cost > 2018/19: 0

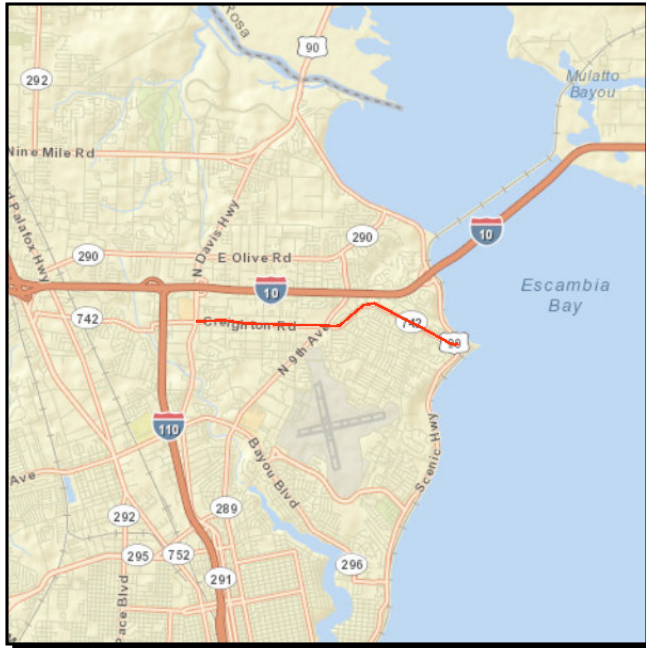
Total Project Cost: 2,245,255

Project Description: Resurfacing of SR 296 / Bayou Boulevard from Dupont Drive to SR 10A (US 90).

4288471

SR 742 CREIGHTON RD

Non-SIS



Work Summary: RESURFACING
From: FROM E SR 291 DAVIS HWY
To: SR 10A (US 90) SCENIC HWY
Lead Agency: FDOT
Length: 4.252 MI
LRTP #: Final Report p. 186

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
PE	DIH	56,387	0	0	0	0	56,387
PE	ACSA	563,878	0	0	0	0	563,878
CST	DS	0	0	3,717,396	0	0	3,717,396
CST	DIH	0	0	22,678	0	0	22,678
Total		620,265	0	3,740,074	0	0	4,360,339

Prior Cost < 2014/15: 500

Future Cost > 2018/19: 0

Total Project Cost: 4,360,839

Project Description: Resurfacing of SR 742 (Creighton Road) from E. SR 291 (Davis Highway) to SR 10A (US 90-Scenic Highway).

4298492

CR 191 GARCON PT RD

Non-SIS



Work Summary: MISCELLANEOUS CONSTRUCTION
From: SOUTH OF SR 8 (I-10)
To: NORTH OF SR 8 (I-10)
Lead Agency: FDOT
Length: .511 MI
LRTP #: Final Report p. 186

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
CST	SA	459,046	0	0	0	0	459,046
Total		459,046	0	0	0	0	459,046

Prior Cost < 2014/15: 0

Future Cost > 2018/19: 0

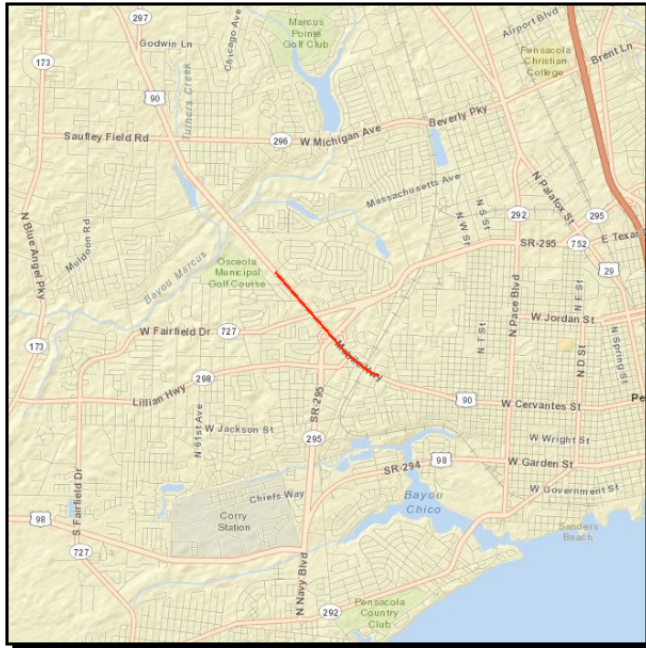
Total Project Cost: 459,046

Project Description: Resurfacing of CR 191 (Garcon Point Road) from south of SR 8 (I-10) to north of SR 8 (I-10).

4307851

SR 10A (US 90)

Non-SIS



Work Summary: RESURFACING
From: EDISON DRIVE
To: LYNCH STREET
Lead Agency: FDOT
Length: 1.601 mi
LRTP #: Final Report p.186

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
ROW	HSP	640,000	0	0	0	0	640,000
CST	DIH	0	23,720	0	0	0	23,720
CST	SA	0	221,540	0	0	0	221,540
CST	NHRE	0	2,170,526	0	0	0	2,170,526
CST	HSP	0	513,130	0	0	0	513,130
Total		640,000	2,928,916	0	0	0	3,568,916

Prior Cost < 2014/15: 634,509
Future Cost > 2018/19: 0
Total Project Cost: 4,203,425
Project Description: Resurfacing of SR 10A (US 90) from Edison Street to Lynch Street.

4307861

SR 292 PERDIDO KEY

Non-SIS



Work Summary: RESURFACING **From:** ALABAMA STATE LINE
To: ICWW BRIDGE
Lead Agency: FDOT **Length:** 6.306 mi
LRTP #: Final Report p.186

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
CST	LF	0	12,582	0	0	0	12,582
CST	DIH	0	38,495	0	0	0	38,495
CST	DDR	0	3,758,416	0	0	0	3,758,416
Total		0	3,809,493	0	0	0	3,809,493

Prior Cost < 2014/15: 713,097

Future Cost > 2018/19: 0

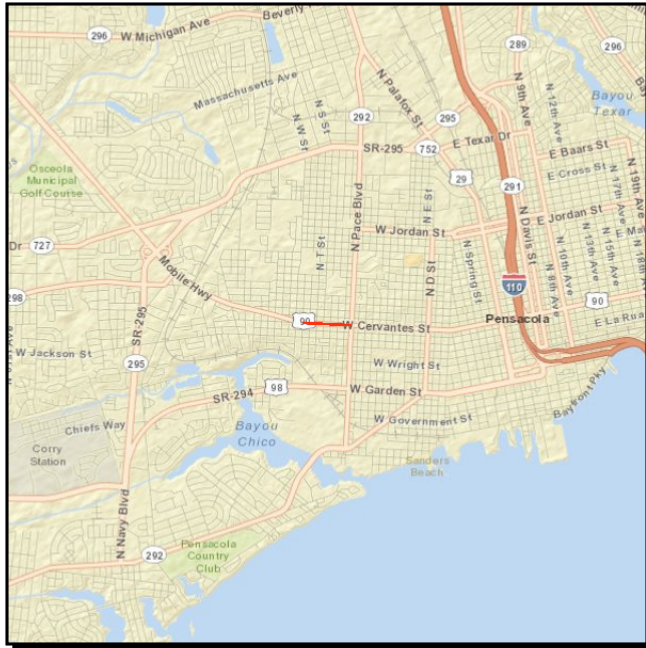
Total Project Cost: 4,522,590

Project Description: Resurfacing of SR 292 / Perdido Key from the AL State Line to the ICWW Bridge.

4325391

SR 10A (US 90)

Non-SIS



Work Summary: RESURFACING
From: V STREET
To: SR 292 PACE BLVD
Lead Agency: FDOT
Length: .453 MI
LRTP #: Final Report p. 186

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
CST	DS	0	56,180	0	0	0	56,180
CST	DIH	0	5,401	0	0	0	5,401
CST	NHRE	0	403,873	0	0	0	403,873
Total		0	465,454	0	0	0	465,454

Prior Cost < 2014/15: 260,282

Future Cost > 2018/19: 0

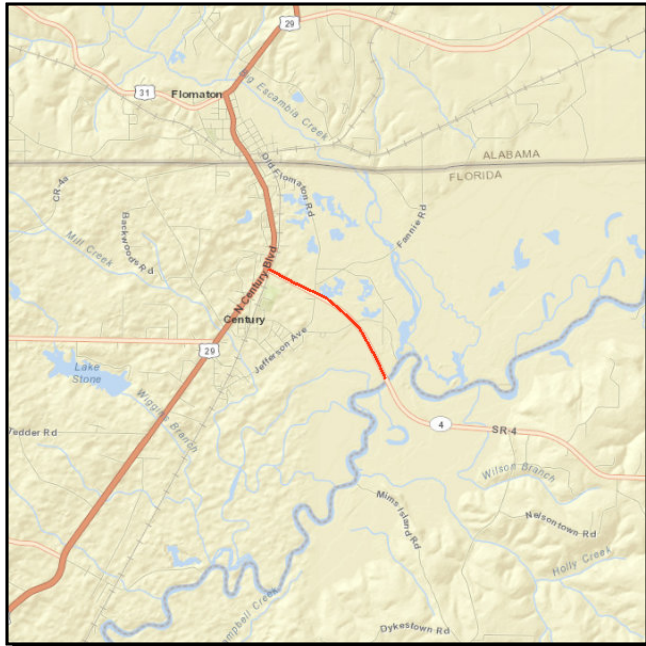
Total Project Cost: 725,736

Project Description: Resurfacing of SR 10 A (US 90) from V Street to SR 292 Pace Blvd.

4325551

SR 4

Non-SIS



Work Summary: RESURFACING
From: SR 95 (US 29)
To: ESCAMBIA RIVER BRIDGE
Lead Agency: FDOT
Length: 1.437 MI
LRTP #: Final Report p. 186

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
PE	DIH	22,459	0	0	0	0	22,459
PE	CM	79,254	0	0	0	0	79,254
PE	ACSA	145,342	0	0	0	0	145,342
RRU	DDR	0	200,314	0	0	0	200,314
CST	DIH	0	0	23,152	0	0	23,152
CST	DDR	0	0	1,238,155	0	0	1,238,155
Total		247,055	200,314	1,261,307	0	0	1,708,676

Prior Cost < 2014/15: 500

Future Cost > 2018/19: 0

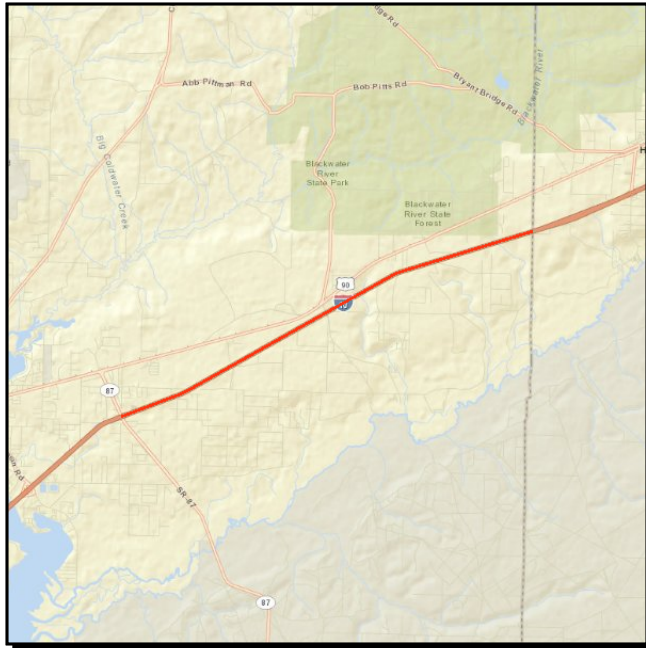
Total Project Cost: 1,709,176

Project Description: This project is NOT within the TPO planning area. Project is included for Rural Work Program reference. Resurfacing of SR 4 from SR 95 (US 29) to Escambia River Bridge.

4327361

SR 8 (I-10)

SIS



Work Summary: RESURFACING **From:** EAST OF SR 87
To: OKALOOSA COUNTY LINE
Lead Agency: FDOT **Length:** 10.714 MI
LRTP #: Final Report p. 186

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
CST	DIH	0	237,957	0	0	0	237,957
CST	ACNP	0	17,251,944	0	0	0	17,251,944
Total		0	17,489,901	0	0	0	17,489,901

Prior Cost < 2014/15: 1,233,980

Future Cost > 2018/19: 0

Total Project Cost: 18,723,881

Project Description: Resurfacing of SR 8 (I-10) from east of SR 87 to the Okaloosa County Line.

4328311

SR 8 (I-10)

SIS



Work Summary: RESURFACING **From:** ESCAMBIA BAY BRIDGE
To: E SR 281 AVALON BLVD
Lead Agency: FDOT **Length:** 3.766 MI
LRTP #: Final Report p. 186

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
CST	DIH	0	63,652	0	0	0	63,652
CST	ACNP	0	4,494,693	0	0	0	4,494,693
Total		0	4,558,345	0	0	0	4,558,345

Prior Cost < 2014/15: 47,301

Future Cost > 2018/19: 0

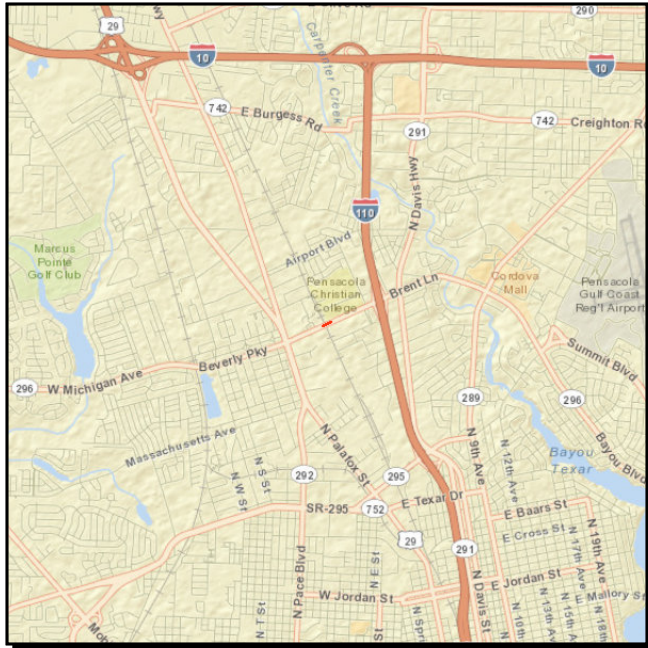
Total Project Cost: 4,605,646

Project Description: Resurfacing of SR 8 (I-10) from the Escambia Bay Bridge to east of SR 281 / Avalon Boulevard.

4346061

SR 296 BRENT LANE

Non-SIS



Work Summary: RESURFACING **From:** FRONTAGE ROADS
To: AT R/R BR / SYCAMORE DR

Lead Agency: FDOT **Length:** .650 MI

LRTP #: Final Report p. 186

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
PE	DIH	6,096	0	0	0	0	6,096
PE	ACSA	76,205	0	0	0	0	76,205
CST	DIH	0	0	7,648	0	0	7,648
CST	DDR	0	0	409,047	0	0	409,047
Total		82,301	0	416,695	0	0	498,996

Prior Cost < 2014/15: 0

Future Cost > 2018/19: 0

Total Project Cost: 498,996

Project Description: Resurfacing of SR 296 (Brent Lane) Frontages at R/R Bridge/Sycamore Drive.

4346111

SR 95 (US 29)

SIS



Work Summary: RESURFACING **From:** N OF SR 10 (US 90)
To: S OF CR 184
Lead Agency: FDOT **Length:** 5.593 MI
LRTP #: Final Report p. 186

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
PE	DIH	72,354	0	0	0	0	72,354
CST	DIH	0	0	70,168	0	0	70,168
CST	SA	0	0	701,682	0	0	701,682
CST	NHRE	0	0	4,385,515	0	0	4,385,515
Total		72,354	0	5,157,365	0	0	5,229,719

Prior Cost < 2014/15: 0

Future Cost > 2018/19: 0

Total Project Cost: 5,229,719

Project Description: Resurfacing of SR 95 (US 29) from N. of SR 10 (US 90-Nine Mile Road) to S. of CR 184).

4346681

SR 399 AND SR 30 (US 98) RAMPS RESURFACING

Non-SIS



Work Summary: RESURFACING **From:** SR 399
To: @SR 30 (US 98)
Lead Agency: FDOT **Length:** .669 MI
LRTP #: Final Report p. 186

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
PE	DIH	15,437	0	0	0	0	15,437
PE	ACSA	154,377	0	0	0	0	154,377
CST	DIH	0	0	14,347	0	0	14,347
CST	DDR	0	0	767,272	0	0	767,272
Total		169,814	0	781,619	0	0	951,433

Prior Cost < 2014/15: 0
Future Cost > 2018/19: 0
Total Project Cost: 951,433
Project Description: Resurfacing of SR 399 and SR 30 (US 98) Ramps.

Appendix A

Full Project Costs

Effective Date: 03/05/2014

Florida Department of Transportation

Run: 04/04/2014 11.25.08

5 Year TIP

[View 5 Year TIP Phase Grouping Crosswalk](#)
FLORIDA-ALABAMA TPO

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
HIGHWAYS								
Item Number: 000154 1	Project Description: TOLL OPERATIONS CR 399 BOB SIKES BRIDGE INSURANCE					*NON-SIS*		
District: 03	County: ESCAMBIA					Type of Work: TOLL PLAZA		
Roadway ID: 48230000	Beginning Section: 3.340					Project Length: .753		
	Ending Section: 4.093					Lanes Existing/Improved/Added: 2/ 0/ 0		
OPERATIONS / MANAGED BY FDOT								
D -UNRESTRICTED STATE PRIMARY	646,242	50,000	40,000	40,000	40,000	40,000	0	856,242
TOLO -TOLL MAINTENANCE	11,019	0	0	0	0	0	0	11,019
Item 000154 1 Totals:	657,261	50,000	40,000	40,000	40,000	40,000	0	867,261
Project Total:	657,261	50,000	40,000	40,000	40,000	40,000	0	867,261

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Item Number: 218605 1	Project Description: SR 10 (US 90A) 9 MI FROM SR 8 (I-10) TO UNIVERSITY PARKWAY					*NON-SIS*		
District: 03	County: ESCAMBIA					Type of Work: PRELIMINARY ENGINEERING		
Roadway ID: 48010000	Beginning Section: 7.531					Project Length: 6.246		
	Ending Section: 13.777					Lanes Existing/Improved/Added: 2/ 2/ 0		
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	1,394,705	0	0	0	0	0	0	1,394,705
Item 218605 1 Totals:	1,394,705	0	0	0	0	0	0	1,394,705
Item Number: 218605 2	Project Description: SR 10 (US 90A) 9 MI FROM SR 297 PINE FOREST TO SR 95 (US 29)					*NON-SIS*		
District: 03	County: ESCAMBIA					Type of Work: PRELIMINARY ENGINEERING		
Roadway ID: 48010000	Beginning Section: 8.299					Project Length: 2.161		
	Ending Section: 10.460					Lanes Existing/Improved/Added: 2/ 2/ 0		
P D & E / RESPONSIBLE AGENCY NOT AVAILABLE								
-TOTAL OUTSIDE YEARS	650,000	0	0	0	0	0	0	650,000
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	1,240	0	0	0	0	0	0	1,240
PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY NOT AVAILABLE								
-TOTAL OUTSIDE YEARS	2,404,879	0	0	0	0	0	0	2,404,879
Item 218605 2 Totals:	3,056,119	0	0	0	0	0	0	3,056,119
Item Number: 218605 3	Project Description: SR 10 (US 90A) 9 MI FROM SR 297 PINE FOREST TO SR 95 (US 29)					*NON-SIS*		
District: 03	County: ESCAMBIA					Type of Work: ADD LANES & RECONSTRUCT		
Roadway ID: 48010000	Beginning Section: 8.299					Project Length: 2.161		
	Ending Section: 10.460					Lanes Existing/Improved/Added: 2/ 2/ 2		
PRELIMINARY ENGINEERING / MANAGED BY FDOT								

ST10 -STP EARMARKS - 2010	499,915	0	0	0	0	0	0	499,915
RIGHT OF WAY / MANAGED BY FDOT								
CM -CONGESTION MITIGATION - AQ	0	0	500,000	0	0	0	0	500,000
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	30,000	20,000	0	0	0	0	50,000
SA -STP, ANY AREA	0	1,500,000	0	0	0	0	0	1,500,000
SU -STP, URBAN AREAS > 200K	0	115,000	40,000	0	0	0	0	155,000
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	0	14,960,958	0	0	14,960,958
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	0	226,994	0	0	226,994
ENVIRONMENTAL / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	56,405	0	0	0	0	56,405
Item 218605 3 Totals:	499,915	1,645,000	616,405	0	15,187,952	0	0	17,949,272
Item Number: 218605 4 District: 03	Project Description: SR 10 (US 90A) 9 MI FROM SR 10A (US 90) TO SR 297 PINE FOREST RD County: ESCAMBIA					*NON-SIS*		Type of Work: PD&E/EMO STUDY
Roadway ID: 48010000	Beginning Section: 2.000	Ending Section: 7.531	Project Length: 5.531	Lanes Existing/Improved/Added: 2/ 2/ 2				
P D & E / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	2,201,124	0	0	0	0	0	0	2,201,124
Item 218605 4 Totals:	2,201,124	0	0	0	0	0	0	2,201,124
Item Number: 218605 6 District: 03	Project Description: SR 10 (US 90A) 9 MI FROM CR 99 BEULAH ROAD TO SR 8 (I-10) County: ESCAMBIA					*NON-SIS*		Type of Work: ADD LANES & RECONSTRUCT
Roadway ID: 48010000	Beginning Section: 4.282	Ending Section: 7.483	Project Length: 3.201	Lanes Existing/Improved/Added: 2/ 2/ 1				
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	300,000	0	0	0	0	300,000
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	31,192	0	0	0	0	31,192
RIGHT OF WAY / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	1,950,000	0	0	0	0	0	1,950,000
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	50,000	0	0	0	0	0	50,000
ENVIRONMENTAL / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	111,426	0	0	0	0	0	111,426
DESIGN BUILD / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	23,214,488	0	0	0	0	23,214,488
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	248,726	0	0	0	0	248,726
Item 218605 6 Totals:	0	2,111,426	23,794,406	0	0	0	0	25,905,832

Item Number: 218605 7	Project Description: SR 10 (US 90A) 9 MI FROM SR 8 (I-10) TO SR 297 PINE FOREST RD	*NON-SIS*	
District: 03	County: ESCAMBIA	Type of Work: PRELIM ENG FOR FUTURE CAPACITY	
Roadway ID: 48010000	Beginning Section: 7.483	Project Length: .816	
	Ending Section: 8.299	Lanes Existing/Improved/Added: 2/ 2/ 0	
PRELIMINARY ENGINEERING / MANAGED BY FDOT			
SU -STP, URBAN AREAS > 200K	0	1,980,482	0
Item 218605 7 Totals:	0	1,980,482	0
Project Total:	7,151,863	5,736,908	24,410,811

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Item Number: 218603 1	Project Description: SR 95 (US 29) FROM SR 8 (I-10) TO N OF SR 10 (US90A)		*SIS*					
District: 03	County: ESCAMBIA		Type of Work: ADD LANES & RECONSTRUCT					
Roadway ID: 48040000	Beginning Section: 6.673		Project Length: 2.584					
	Ending Section: 9.257		Lanes Existing/Improved/Added: 4/ 4/ 2					
P D & E / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	179,080	0	0	0	0	0	0	179,080
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	139,076	0	0	0	0	0	0	139,076
DIH -STATE IN-HOUSE PRODUCT SUPPORT	264,000	0	0	0	0	0	0	264,000
DS -STATE PRIMARY HIGHWAYS & PTO	195,014	0	0	0	0	0	0	195,014
GMR -GROWTH MANAGEMENT FOR SIS	4,031,737	0	0	0	0	0	0	4,031,737
RIGHT OF WAY / MANAGED BY FDOT								
ACNP -ADVANCE CONSTRUCTION NHPP	1,087,693	3,367,500	3,625,416	1,025,000	0	0	0	9,105,609
NHPP -IM, BRDG REPL, NATNL HWY-MAP21	1,173,584	0	0	0	0	0	0	1,173,584
CONSTRUCTION / MANAGED BY FDOT								
ACNP -ADVANCE CONSTRUCTION NHPP	0	0	9,709,274	0	0	0	0	9,709,274
DI -ST. - S/W INTER/INTRASTATE HWY	0	0	10,600,000	0	0	0	0	10,600,000
GMR -GROWTH MANAGEMENT FOR SIS	0	0	15,630,694	0	0	0	0	15,630,694
ENVIRONMENTAL / MANAGED BY FDOT								
ACNH -ADVANCE CONSTRUCTION (NH)	219,246	0	0	0	0	0	0	219,246
Item 218603 1 Totals:	7,289,430	3,367,500	39,565,384	1,025,000	0	0	0	51,247,314

Item Number: 222476 1	Project Description: SR 8 (I-10) @ SR 95 (US 29) INTERCHANGE	*SIS*	
District: 03	County: ESCAMBIA	Type of Work: PRELIM ENG FOR FUTURE CAPACITY	
Roadway ID: 48260000	Beginning Section: 10.113	Project Length: .495	
	Ending Section: 10.608	Lanes Existing/Improved/Added: 4/ 0/ 2	
PRELIMINARY ENGINEERING / MANAGED BY FDOT			
-TOTAL OUTSIDE YEARS	1,941,518	0	0

Item 222476 1	1,941,518	0	0	0	0	0	0	12,323,000	14,264,518
Totals:									
Item Number: 222476 2	Project Description: SR 8 (I-10) @ SR 95 (US 29) PH I IMPROVEMENTS				*SIS*				
District: 03	County: ESCAMBIA				Type of Work: PRELIM ENG FOR FUTURE CAPACITY				
Roadway ID: 48260000	Beginning Section: 9.846		Ending Section: 10.754		Project Length: 2.936		Lanes Existing/Improved/Added: 2/ 2/ 0		
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
-TOTAL OUTSIDE YEARS	1,228,044	0	0	0	0	0	0	0	1,228,044
CONSTRUCTION / MANAGED BY FDOT									
-TOTAL OUTSIDE YEARS	0	0	0	0	0	0	9,054,378	0	9,054,378
Item 222476 2	1,228,044	0	0	0	0	0	0	9,054,378	10,282,422
Totals:									
Item Number: 222480 1	Project Description: SR 8 (I-10) @ SR 95 (US 29) INTERCHANGE				*SIS*				
District: 03	County: ESCAMBIA				Type of Work: ADD RIGHT TURN LANE(S)				
Roadway ID: 48260000	Beginning Section: 9.857		Ending Section: 10.608		Project Length: .751		Lanes Existing/Improved/Added: 1/ 1/ 1		
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
-TOTAL OUTSIDE YEARS	469,984	0	0	0	0	0	0	0	469,984
RIGHT OF WAY / MANAGED BY FDOT									
-TOTAL OUTSIDE YEARS	1,360,441	0	0	0	0	0	0	0	1,360,441
CONSTRUCTION / MANAGED BY FDOT									
-TOTAL OUTSIDE YEARS	1,258,954	0	0	0	0	0	0	0	1,258,954
Item 222480 1	3,089,379	0	0	0	0	0	0	0	3,089,379
Totals:									
Item Number: 222480 2	Project Description: PITTMAN STREET FROM SR 8 (I-10) TO HOPE ROAD				*NON-SIS*				
District: 03	County: ESCAMBIA				Type of Work: NEW ROAD CONSTRUCTION				
Roadway ID: 48000000	Beginning Section: .000		Ending Section: 4.176		Project Length: 4.176		Lanes Existing/Improved/Added: 2/ 2/ 2		
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
-TOTAL OUTSIDE YEARS	52,100	0	0	0	0	0	0	0	52,100
RIGHT OF WAY / MANAGED BY FDOT									
-TOTAL OUTSIDE YEARS	1,307,055	0	0	0	0	0	0	0	1,307,055
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE									
-TOTAL OUTSIDE YEARS	210,000	0	0	0	0	0	0	0	210,000
Item 222480 2	1,569,155	0	0	0	0	0	0	0	1,569,155
Totals:									
Project Total:	15,117,526	3,367,500	39,565,384	1,025,000	0	0	21,377,378	0	80,452,788

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Item 218630 1	Project Description: SR 295/SR 30 (US 98) FROM N END BAYOU GRANDE TO N OF JACKSON STREET				*NON-SIS*			
District: 03	County: ESCAMBIA				Type of Work: PD&E/EMO STUDY			
Roadway ID: 48080000	Beginning Section: .000		Ending Section: 3.258		Project Length: 3.258		Lanes Existing/Improved/Added: 4/ 4/ 2	
P D & E / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	742,101	0	0	0	0	0	0	742,101
Item 218630 1	742,101	0	0	0	0	0	0	742,101
Totals:								

Item Number: 218630 2	Project Description: SR 30 (US 98) NAVY FROM SR 295 TO BAYOU CHICO BRIDGE	*NON-SIS*
District: 03	County: ESCAMBIA	Type of Work: PD&E/EMO STUDY
Roadway ID: 48080060	Beginning Section: .000	Project Length: 1.326
	Ending Section: 1.326	Lanes Existing/Improved/Added: 2/ 2/ 0
P D & E / MANAGED BY FDOT		
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	10,000
LF -LOCAL FUNDS	0	1,500,000
Item 218630 2	0	1,510,000
Totals:		
Project Total:	742,101	2,252,101

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Item 218691 1	Project Description: SR 295 NAVY BLVD FROM SR 292 GULF BEACH TO PVT CHG S		*NON-SIS*					
Number: District: 03	County: ESCAMBIA		Type of Work: RIGID PAVEMENT REHABILITATION					
Roadway ID: 48080000	Beginning Section: .960		Project Length: .870					
	Ending Section: 1.683		Lanes Existing/Improved/Added: 4/ 4/ 0					
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	220,235	0	0	0	0	0	0	220,235
CONSTRUCTION / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	1,434,660	0	0	0	0	0	0	1,434,660
Item 218691 1	1,654,895	0	0	0	0	0	0	1,654,895
Totals:								

Item Number: 218691 2	Project Description: SR 295 NAVY BLVD FROM NEW WARRINGTON SPUR TO SR 10A (US 90)	*NON-SIS*						
District: 03	County: ESCAMBIA	Type of Work: RESURFACING						
Roadway ID: 48080062	Beginning Section: .019	Project Length: .428						
	Ending Section: .447	Lanes Existing/Improved/Added: 4/ 4/ 0						
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	130,000	0	0	0	0	0	0	130,000
DIH -STATE IN-HOUSE PRODUCT SUPPORT	7,300	0	0	0	0	0	0	7,300
DS -STATE PRIMARY HIGHWAYS & PTO	21,520	0	0	0	0	0	0	21,520
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	421,306	0	0	0	0	0	421,306
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	7,877	0	0	0	0	0	7,877
Item 218691 2	158,820	429,183	0	0	0	0	0	588,003
Totals:								
Project Total:	1,813,715	429,183	0	0	0	0	0	2,242,898

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Item Number: 218693 1	Project Description: ESCAMBIA/SANTA ROSA URBAN FUNDING BOX CONTINGENCY		*NON-SIS*					
District: 03	County: ESCAMBIA		Type of Work: FUNDING ACTION					
CONSTRUCTION / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	20,964	0	0	0	0	0	0	20,964
Item 218693 1	20,964	0	0	0	0	0	0	20,964
Totals:								

Item Number: 218693 6	Project Description: ESCAMBIA/SANTA ROSA URBAN FUNDING BOX RESERVES	*NON-SIS*						
District: 03	County: ESCAMBIA	Type of Work: FUNDING ACTION						
CONSTRUCTION / MANAGED BY FDOT								
SU -STP, URBAN AREAS > 200K	0	0	0	0	2,142,745	868,410	0	3,011,155
Item 218693 6	0	0	0	0	2,142,745	868,410	0	3,011,155
Totals:								
Project Total:	20,964	0	0	0	2,142,745	868,410	0	3,032,119

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Item Number: 222439 1	Project Description: SR 8 (I-10) ESCAMBIA COUNTY WELCOME STA BUILDING						*SIS*	
District: 03	County: ESCAMBIA						Type of Work: REST AREA	
Roadway ID: 48260000	Beginning Section: 4.097			Project Length: .450			Ending Section: 4.547	
						Lanes Existing/Improved/Added: 4/ 0/ 0		

CONSTRUCTION / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	1,195	0	0	0	0	0	0	1,195
Item 222439 1	1,195	0	0	0	0	0	0	1,195
Totals:								

Item Number: 222439 2	Project Description: SR 8 (I-10) I-10 WELCOME CENTER LANDSCAPING	*SIS*
District: 03	County: ESCAMBIA	Type of Work: LANDSCAPING
Roadway ID: 48260000	Beginning Section: .241	Project Length: 4.275
Ending Section: 4.516		Lanes Existing/Improved/Added: 2/ 2/ 0

CONSTRUCTION / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	390,050	0	0	0	0	0	0	390,050
Item 222439 2	390,050	0	0	0	0	0	0	390,050
Totals:								

Item Number: 222439 3	Project Description: SR 8 (I-10) STATELINE GATEWAY & WELCOME CTR LANDSCAPING	*SIS*
District: 03	County: ESCAMBIA	Type of Work: LANDSCAPING
Roadway ID: 48260000	Beginning Section: .000	Project Length: 4.504
Ending Section: 4.504		Lanes Existing/Improved/Added: 2/ 0/ 0

CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	1,984,320	0	0	0	0	1,984,320
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	28,832	0	0	0	0	28,832
Item 222439 3	0	0	2,013,152	0	0	0	0	2,013,152
Totals:								

Item Number: 222439 4	Project Description: SR 8 (I-10) GATEWAY STRUCTURES	*SIS*
District: 03	County: ESCAMBIA	Type of Work: MISCELLANEOUS CONSTRUCTION
Roadway ID: 48260000	Beginning Section: .233	Project Length: .049
Ending Section: .282		Lanes Existing/Improved/Added: 4/ 0/ 0

PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	500	0	0	0	0	0	0	500
DS -STATE PRIMARY HIGHWAYS & PTO	140,414	0	0	0	0	0	0	140,414

CONSTRUCTION / MANAGED BY FDOT								
ACCM -ADVANCE CONSTRUCTION (CM)	0	270,185	0	0	0	0	0	270,185
ACSA -ADVANCE CONSTRUCTION (SA)	0	1,356,511	0	0	0	0	0	1,356,511
Item 222439 4	140,914	1,626,696	0	0	0	0	0	1,767,610
Totals:								
Project Total:	532,159	1,626,696	2,013,152	0	0	0	0	4,172,007

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Item Number: 409334 1 Project Description: SR 30 (US 98) PENSACOLA BAY BRIDGE BRIDGE NO. 480035 *NON-SIS* District: 03 County: ESCAMBIA Type of Work: BRIDGE REPLACEMENT								
Roadway ID: 48100000			Beginning Section: .000		Project Length: 4.170			
			Ending Section: 3.350		Lanes Existing/Improved/Added: 4/ 2/ 0			
P D & E / MANAGED BY FDOT								
ACBR -ADVANCE CONSTRUCTION (BRT)	273,426	0	0	0	0	0	0	273,426
BRP -STATE BRIDGE REPLACEMENT	2,462,939	0	0	0	0	0	0	2,462,939
BRT -FED BRIDGE REPL - ON SYSTEM	2,968,410	0	0	0	0	0	0	2,968,410
DIH -STATE IN-HOUSE PRODUCT SUPPORT	426,268	0	0	0	0	0	0	426,268
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACBR -ADVANCE CONSTRUCTION (BRT)	4,000,000	0	0	0	0	0	0	4,000,000
BNBR -AMENDMENT 4 BONDS (BRIDGES)	0	0	0	2,475,000	0	0	0	2,475,000
DS -STATE PRIMARY HIGHWAYS & PTO	7,744	0	0	0	0	0	0	7,744
NHBR -NATIONAL HIGWAYS BRIDGES	2,671,112	0	0	0	0	0	0	2,671,112
RIGHT OF WAY / MANAGED BY FDOT								
ACBR -ADVANCE CONSTRUCTION (BRT)	0	4,813,963	2,665,000	0	0	0	0	7,478,963
ENVIRONMENTAL / MANAGED BY FDOT								
BRP -STATE BRIDGE REPLACEMENT	0	0	0	4,220,000	0	0	0	4,220,000
DESIGN BUILD / MANAGED BY FDOT								
ACBR -ADVANCE CONSTRUCTION (BRT)	0	0	0	11,596,861	0	0	0	11,596,861
BNBR -AMENDMENT 4 BONDS (BRIDGES)	0	0	0	286,603,341	0	0	0	286,603,341
BRP -STATE BRIDGE REPLACEMENT	0	0	0	215,241,853	0	0	0	215,241,853
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	398,297	0	0	0	398,297
Item 409334 1 Totals:	12,809,899	4,813,963	2,665,000	520,535,352	0	0	0	540,824,214
Project Total:	12,809,899	4,813,963	2,665,000	520,535,352	0	0	0	540,824,214

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Item Number: 409792 7 Project Description: SR 292 GULF BCH HWY FROM MERRITT STREET TO SOUTH 3RD *NON-SIS* District: 03 County: ESCAMBIA Type of Work: ADD THRU LANE(S)								
Roadway ID: 48050000			Beginning Section: 17.052		Project Length: .425			
			Ending Section: 17.477		Lanes Existing/Improved/Added: 2/ 2/ 1			
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	126,032	0	0	0	0	0	0	126,032
DS -STATE PRIMARY HIGHWAYS & PTO	59,360	0	0	0	0	0	0	59,360
EB -EQUITY BONUS	281,930	0	0	0	0	0	0	281,930
SU -STP, URBAN	842,962	0	0	0	0	0	0	842,962

AREAS > 200K								
RIGHT OF WAY / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	112,500	0	0	0	0	0	0	112,500
SU -STP, URBAN AREAS > 200K	1,408,635	1,156,020	0	0	0	0	0	2,564,655
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	2,374,840	0	0	0	0	0	2,374,840
SU -STP, URBAN AREAS > 200K	0	955,976	0	0	0	0	0	955,976
Item 409792 7 Totals:	2,831,419	4,486,836	0	0	0	0	0	7,318,255
Item Number: 409792 9 Project Description: ESCAMBIA COUNTY PLANNING STUDIES UPDATES *NON-SIS* District: 03 County: ESCAMBIA Type of Work: CORRIDOR/SUBAREA PLANNING Roadway ID: 4800000 Beginning Section: .000 Project Length: .100 Ending Section: .100 Lanes Existing/Improved/Added: 0/ 0/ 0								
PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE								
SU -STP, URBAN AREAS > 200K	300,000	150,000	150,000	130,000	130,000	130,000	0	990,000
Item 409792 9 Totals:	300,000	150,000	150,000	130,000	130,000	130,000	0	990,000
Project Total:	3,131,419	4,636,836	150,000	130,000	130,000	130,000	0	8,308,255

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Item Number: 412545 1 Project Description: ESCAMBIA/SANTA ROSA COORD. TRAFFIC SIGNAL OPERATIONS *SIS* District: 03 County: ESCAMBIA Type of Work: TRAFFIC SIGNALS Roadway ID: 48040000 Beginning Section: 2.294 Project Length: 3.644 Ending Section: 5.936 Lanes Existing/Improved/Added: 6/ 0/ 0								
CONSTRUCTION / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	1,604	0	0	0	0	0	0	1,604
CONSTRUCTION / MANAGED BY PENSACOLA, CITY OF								
-TOTAL OUTSIDE YEARS	1,896,719	0	0	0	0	0	0	1,896,719
Item 412545 1 Totals:	1,898,323	0	0	0	0	0	0	1,898,323
Item Number: 412545 2 Project Description: ESCAMBIA/SANTA ROSA COORD. TRAFFIC SIGNAL OPERATIONS *NON-SIS* District: 03 County: ESCAMBIA Type of Work: TRAFFIC SIGNALS								
OPERATIONS / RESPONSIBLE AGENCY NOT AVAILABLE								
ACCM -ADVANCE CONSTRUCTION (CM)	234,050	0	0	0	0	0	0	234,050
SU -STP, URBAN AREAS > 200K	65,950	300,000	300,000	300,000	300,000	300,000	0	1,565,950
Item 412545 2 Totals:	300,000	300,000	300,000	300,000	300,000	300,000	0	1,800,000
Project Total:	2,198,323	300,000	300,000	300,000	300,000	300,000	0	3,698,323

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Item Number: 413062 1 Project Description: SR 8 (I-10) FROM E OF SR 10A (US 90) TO SANTA ROSA COUNTY LINE *SIS* District: 03 County: ESCAMBIA Type of Work: PRELIM ENG FOR FUTURE CAPACITY Roadway ID: 48260000 Beginning Section: 16.497 Project Length: .052 Ending Section: 16.549 Lanes Existing/Improved/Added: 4/ 4/ 2								
P D & E / MANAGED BY FDOT								
-TOTAL OUTSIDE	13,557	0	0	0	0	0	0	13,557

YEARS									
Item 413062 1	13,557	0	0	0	0	0	0	0	13,557
Totals:									
Project Total:	13,557	0	0	0	0	0	0	0	13,557

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Item Number: 413479 1 Project Description: CR 97A OVER BOGGY CREEK BRIDGE NO. 480105 *NON-SIS* District: 03 County: ESCAMBIA Type of Work: BRIDGE REPLACEMENT Roadway ID: 48503000 Beginning Section: .854 Project Length: .023 Ending Section: .877 Lanes Existing/Improved/Added: 2/ 2/ 0								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
EBBP -EQUITY BONUS SUPPLEMENTING BDG	734,417	0	0	0	0	0	0	734,417
RIGHT OF WAY / MANAGED BY FDOT								
ACBZ -ADVANCE CONSTRUCTION (BRTZ)	0	2,000	15,200	0	0	0	0	17,200
CONSTRUCTION / MANAGED BY FDOT								
ACBZ -ADVANCE CONSTRUCTION (BRTZ)	0	0	0	3,574,547	0	0	0	3,574,547
Item 413479 1	734,417	2,000	15,200	3,574,547	0	0	0	4,326,164
Totals:								
Project Total:	734,417	2,000	15,200	3,574,547	0	0	0	4,326,164

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Item Number: 421011 1 Project Description: SR 292 PERDIDO KEY FROM ALABAMA STATE LINE TO INNERARITY POINT RD *NON-SIS* District: 03 County: ESCAMBIA Type of Work: PRELIM ENG FOR FUTURE CAPACITY Roadway ID: 48050000 Beginning Section: .000 Project Length: 6.956 Ending Section: 6.956 Lanes Existing/Improved/Added: 2/ 2/ 2								
P D & E / RESPONSIBLE AGENCY NOT AVAILABLE								
LF -LOCAL FUNDS	2,044,065	0	0	0	0	0	0	2,044,065
TRIP -TRANS REGIONAL INCENTIVE PROGM	1,358,006	0	0	0	0	0	0	1,358,006
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
LF -LOCAL FUNDS	0	0	0	0	1,227,379	0	0	1,227,379
TRIP -TRANS REGIONAL INCENTIVE PROGM	0	0	0	0	1,227,379	0	0	1,227,379
ENVIRONMENTAL / MANAGED BY FDOT								
DEM - ENVIRONMENTAL MITIGATION	339,844	0	0	0	0	0	0	339,844
Item 421011 1	3,741,915	0	0	0	2,454,758	0	0	6,196,673
Totals:								
Item Number: 421011 2 Project Description: SR 292 SORRENTO RD FROM INNERARITY POINT RD TO SR 173 BLUE ANGEL PKWY *NON-SIS* District: 03 County: ESCAMBIA Type of Work: PRELIM ENG FOR FUTURE CAPACITY Roadway ID: 48050000 Beginning Section: 6.956 Project Length: 5.116 Ending Section: 12.072 Lanes Existing/Improved/Added: 2/ 2/ 2								
P D & E / RESPONSIBLE AGENCY NOT AVAILABLE								
-TOTAL OUTSIDE YEARS	2,350,000	0	0	0	0	0	0	2,350,000
PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY NOT AVAILABLE								

-TOTAL OUTSIDE YEARS	3,703,870	0	0	0	0	0	0	3,703,870
Item 421011 2	6,053,870	0	0	0	0	0	0	6,053,870
Totals:								
Project Total:	9,795,785	0	0	0	2,454,758	0	0	12,250,543

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Item 421014 1 Number: District: 03	Project Description: PINESTEAD/LONGLEAF SR 297 PINE FOREST TO SR 95 (US 29) County: ESCAMBIA		*NON-SIS*		Type of Work: PRELIM ENG FOR FUTURE CAPACITY			
Roadway ID: 48000013	Beginning Section: .000 Ending Section: 2.294		Project Length: 3.293 Lanes Existing/Improved/Added: 2/ 2/ 2					

P D & E / RESPONSIBLE AGENCY NOT AVAILABLE

-TOTAL OUTSIDE YEARS	1,300,000	0	0	0	0	0	0	1,300,000
----------------------	-----------	---	---	---	---	---	---	-----------

PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY NOT AVAILABLE

-TOTAL OUTSIDE YEARS	1,638,500	0	0	0	0	0	0	1,638,500
Item 421014 1	2,938,500	0	0	0	0	0	0	2,938,500
Totals:								

Item 421014 3 Number: District: 03	Project Description: LONGLEAF DRIVE SR 297 PINE FOREST TO WYMART ROAD County: ESCAMBIA		*NON-SIS*		Type of Work: ADD LANES & RECONSTRUCT			
Roadway ID: 48000012	Beginning Section: .000 Ending Section: .999		Project Length: .999 Lanes Existing/Improved/Added: 2/ 2/ 2					

CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE

LFP -LOCAL FUNDS FOR PARTICIPATING	0	0	0	1,014,603	0	0	0	1,014,603
TRIP -TRANS REGIONAL INCENTIVE PROGM	0	0	0	1,014,603	0	0	0	1,014,603
Item 421014 3	0	0	0	2,029,206	0	0	0	2,029,206
Totals:								
Project Total:	2,938,500	0	0	2,029,206	0	0	0	4,967,706

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Item 423062 1 Number: District: 03	Project Description: SR 294 CHIEF'S WAY FROM SR295 NEW WARRINGTON TO SR 30 (US98) County: ESCAMBIA		*NON-SIS*		Type of Work: RESURFACING			
Roadway ID: 48080061	Beginning Section: .010 Ending Section: .209		Project Length: .199 Lanes Existing/Improved/Added: 2/ 2/ 0					

PRELIMINARY ENGINEERING / MANAGED BY FDOT

DDR -DISTRICT DEDICATED REVENUE	980	0	0	0	0	0	0	980
DIH -STATE IN-HOUSE PRODUCT SUPPORT	41,259	0	0	0	0	0	0	41,259
DS -STATE PRIMARY HIGHWAYS & PTO	173,122	0	0	0	0	0	0	173,122

CONSTRUCTION / MANAGED BY FDOT

DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	28,644	0	0	0	0	0	28,644
DS -STATE PRIMARY HIGHWAYS & PTO	0	351,641	0	0	0	0	0	351,641
Item 423062 1	215,361	380,285	0	0	0	0	0	595,646
Totals:								

Item Number: 423062 2	Project Description: SR 30 (US 98) NAVY FROM SR 295 WARRINGTON RD TO NORTH OF DEWITT RD							*NON-SIS*
District: 03	County: ESCAMBIA							Type of Work: RESURFACING
Roadway ID: 48080060	Beginning Section: .000					Project Length: .167		
	Ending Section: .167					Lanes Existing/Improved/Added: 4/ 4/ 0		
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	15,103	0	0	0	0	0	15,103	
DS -STATE PRIMARY HIGHWAYS & PTO	101,293	0	0	0	0	0	101,293	
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	235,433	0	0	0	0	235,433	
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	22,008	0	0	0	0	22,008	
Item 423062 2 Totals:	116,396	257,441	0	0	0	0	373,837	
Project Total:	331,757	637,726	0	0	0	0	969,483	

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Item Number: 424618 1	Project Description: SR 173 BLUE ANGEL PW FROM N BLUE ANGEL LANE TO SR 297 PINE FOREST RD						*NON-SIS*	
District: 03	County: ESCAMBIA						Type of Work: RESURFACING	
Roadway ID: 48205000	Beginning Section: 9.722				Project Length: 2.925			
	Ending Section: 12.647				Lanes Existing/Improved/Added: 2/ 2/ 0			
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	3,101	0	0	0	0	0	0	3,101
DIH -STATE IN-HOUSE PRODUCT SUPPORT	26,570	0	0	0	0	0	0	26,570
DS -STATE PRIMARY HIGHWAYS & PTO	1,093	0	0	0	0	0	0	1,093
EB -EQUITY BONUS	462,661	0	0	0	0	0	0	462,661
CONSTRUCTION / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	20,811	0	0	0	0	20,811
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	2,266,280	0	0	0	0	2,266,280
Item 424618 1 Totals:	493,425	0	2,287,091	0	0	0	0	2,780,516
Project Total:	493,425	0	2,287,091	0	0	0	0	2,780,516

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Item Number: 425519 1	Project Description: SR 97 LITTLE PINE BARREN CREEK BRIDGE NO.480017						*NON-SIS*	
District: 03	County: ESCAMBIA						Type of Work: BRIDGE REPLACEMENT	
Roadway ID: 48130000	Beginning Section: 15.931				Project Length: .335			
	Ending Section: 16.266				Lanes Existing/Improved/Added: 2/ 2/ 0			
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
BRT -FED BRIDGE REPL - ON SYSTEM	752,662	0	0	0	0	0	0	752,662
DDR -DISTRICT DEDICATED REVENUE	19,800	0	0	0	0	0	0	19,800
DIH -STATE IN-	48,297	0	0	0	0	0	0	48,297

HOUSE PRODUCT SUPPORT								
DS -STATE PRIMARY HIGHWAYS & PTO	11,298	0	0	0	0	0	0	11,298
RIGHT OF WAY / MANAGED BY FDOT								
ACBR -ADVANCE CONSTRUCTION (BRT)	58,279	0	0	0	0	0	0	58,279
BRT -FED BRIDGE REPL - ON SYSTEM	2,610	0	0	0	0	0	0	2,610
CONSTRUCTION / MANAGED BY FDOT								
ACSB -ADVANCE CONSTRUCTION (SABR)	0	3,102,713	0	0	0	0	0	3,102,713
Item 425519 1 Totals:	892,946	3,102,713	0	0	0	0	0	3,995,659
Project Total:	892,946	3,102,713	0	0	0	0	0	3,995,659

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Item Number: 425519 2 Project Description: SR 97 OVER SANDY HOLLOW CREEK BRIDGE NO. 480018 *NON-SIS* District: 03 County: ESCAMBIA Type of Work: BRIDGE REPLACEMENT Roadway ID: 48130000 Beginning Section: 19.074 Project Length: .008 Ending Section: 19.082 Lanes Existing/Improved/Added: 2/ 0/ 0								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACSB -ADVANCE CONSTRUCTION (SABR)	770,000	0	0	0	0	0	0	770,000
RIGHT OF WAY / MANAGED BY FDOT								
BRP -STATE BRIDGE REPLACEMENT	0	0	0	28,457	0	0	0	28,457
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	8,441	0	0	0	8,441
CONSTRUCTION / MANAGED BY FDOT								
ACSB -ADVANCE CONSTRUCTION (SABR)	0	0	0	0	2,936,063	0	0	2,936,063
Item 425519 2 Totals:	770,000	0	0	36,898	2,936,063	0	0	3,742,961
Project Total:	770,000	0	0	36,898	2,936,063	0	0	3,742,961

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Item Number: 425745 1 Project Description: SR 289 9TH AVENUE FROM SR 295 FAIRFIELD DR TO BERKLEY DRIVE *NON-SIS* District: 03 County: ESCAMBIA Type of Work: SIDEWALK Roadway ID: 48003000 Beginning Section: 2.707 Project Length: .692 Ending Section: 3.399 Lanes Existing/Improved/Added: 4/ 0/ 0								
PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY NOT AVAILABLE								
-TOTAL OUTSIDE YEARS	52,562	0	0	0	0	0	0	52,562
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE								
-TOTAL OUTSIDE YEARS	375,000	0	0	0	0	0	0	375,000
Item 425745 1 Totals:	427,562	0	0	0	0	0	0	427,562
Item Number: 425745 2 Project Description: 2ND ST & CR295A OLD CORRY FIELD RD PAVED *NON-SIS* District: 03 County: ESCAMBIA Type of Work: PAVE SHOULDERS Roadway ID: 48000000 Beginning Section: .000 Project Length: .920 Ending Section: .920 Lanes Existing/Improved/Added: 0/ 0/ 0								

PRELIMINARY ENGINEERING / MANAGED BY ESCAMBIA COUNTY BOARD OF COUNTY								
EB -EQUITY BONUS	125,120	0	0	0	0	0	0	125,120
CONSTRUCTION / MANAGED BY ESCAMBIA COUNTY BOARD OF COUNTY								
LFR -LOCAL FUNDS/REIMBURSIBLE	550,000	600,000	0	0	0	0	0	1,150,000
SU -STP, URBAN AREAS > 200K	124	0	0	0	0	0	0	124
CONSTRUCTION / MANAGED BY FDOT								
SU -STP, URBAN AREAS > 200K	78	0	0	0	0	0	0	78
LOCAL ADVANCE REIMBURSE / MANAGED BY ESCAMBIA COUNTY BOARD OF COUNTY								
EB -EQUITY BONUS	125,000	0	0	0	0	0	0	125,000
SE -STP, ENHANCEMENT	90,000	0	0	0	0	0	0	90,000
SU -STP, URBAN AREAS > 200K	335,000	600,000	0	0	0	0	0	935,000
Item 425745 2 Totals:	1,225,322	1,200,000	0	0	0	0	0	2,425,322
Item Number: 425745 4 District: 03	Project Description: SR 727 FAIRFIELD DR FROM N 69TH AVENUE TO N 65TH AVENUE County: ESCAMBIA		*NON-SIS*			Type of Work: SIDEWALK		
Roadway ID: 48004000	Beginning Section: 4.235 Ending Section: 4.735		Project Length: .500			Lanes Existing/Improved/Added: 2/ 2/ 0		
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	7,357	0	0	0	0	0	0	7,357
CONSTRUCTION / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	7,855	0	0	0	0	7,855
SU -STP, URBAN AREAS > 200K	0	0	286,773	0	0	0	0	286,773
Item 425745 4 Totals:	7,357	0	294,628	0	0	0	0	301,985
Item Number: 425745 5 District: 03	Project Description: CR 295A FROM SR 30 (US 98) W NAVY TO CR 298A W JACKSON ST County: ESCAMBIA		*NON-SIS*			Type of Work: SIDEWALK		
Roadway ID: 48560000	Beginning Section: 1.217 Ending Section: 2.067		Project Length: .850			Lanes Existing/Improved/Added: 2/ 0/ 0		
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE								
SU -STP, URBAN AREAS > 200K	0	0	0	350,500	0	0	0	350,500
Item 425745 5 Totals:	0	0	0	350,500	0	0	0	350,500
Project Total:	1,660,241	1,200,000	294,628	350,500	0	0	0	3,505,369

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Item 426928 1 Number: District: 03	Project Description: SR 752 TEXAR DRIVE FROM SR 295/727 FAIRFIELD TO SR 289 9TH AVENUE County: ESCAMBIA		*NON-SIS*			Type of Work: RESURFACING		
Roadway ID: 48005000	Beginning Section: .007 Ending Section: 1.154		Project Length: 1.147			Lanes Existing/Improved/Added: 4/ 4/ 0		
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	4,141	0	0	0	0	0	0	4,141
DIH -STATE IN-HOUSE PRODUCT SUPPORT	30,942	0	0	0	0	0	0	30,942
DS -STATE PRIMARY HIGHWAYS & PTO	429,750	0	0	0	0	0	0	429,750

CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	1,516,759	0	0	0	0	0	1,516,759
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	93,635	0	0	0	0	0	93,635
Item 426928 1 Totals:	464,833	1,610,394	0	0	0	0	0	2,075,227
Project Total:	464,833	1,610,394	0	0	0	0	0	2,075,227

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Item Number: 426929 1 District: 03	Project Description: SR 95 (US 29) FROM N OF CHAMPION DRIVE TO ALABAMA STATE LINE County: ESCAMBIA					*SIS* Type of Work: MISCELLANEOUS CONSTRUCTION		
Roadway ID: 48060000	Beginning Section: 4.641 Ending Section: 20.075		Project Length: 15.475 Lanes Existing/Improved/Added: 4/ 0/ 0					

PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	47,030	0	0	0	0	0	0	47,030
DIH -STATE IN-HOUSE PRODUCT SUPPORT	92,782	0	0	0	0	0	0	92,782
DS -STATE PRIMARY HIGHWAYS & PTO	5,385	0	0	0	0	0	0	5,385
SL -STP, AREAS <= 200K	1,235,580	0	0	0	0	0	0	1,235,580

CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	105,682	0	0	0	0	105,682
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	175,669	0	0	0	0	175,669
NHRE -NAT HWY PERFORM - RESURFACING	0	0	766,380	0	0	0	0	766,380
Item 426929 1 Totals:	1,380,777	0	1,047,731	0	0	0	0	2,428,508

Item Number: 426929 2 District: 03	Project Description: SR 95 (US 29) FROM N OF CHAMPION DRIVE TO ALABAMA STATE LINE County: ESCAMBIA					*SIS* Type of Work: RESURFACING		
Roadway ID: 48060000	Beginning Section: 4.641 Ending Section: 20.075		Project Length: 15.475 Lanes Existing/Improved/Added: 4/ 4/ 0					

PRELIMINARY ENGINEERING / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	57,923	0	0	0	0	0	0	57,923

CONSTRUCTION / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	9,852,068	0	0	0	0	0	0	9,852,068
Item 426929 2 Totals:	9,909,991	0	0	0	0	0	0	9,909,991
Project Total:	11,290,768	0	1,047,731	0	0	0	0	12,338,499

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Item Number: 426934 1 District: 03	Project Description: SR 289 9TH AVENUE FROM SR 10A (US 90) TO SR 742 CREIGHTON RD County: ESCAMBIA					*SIS* Type of Work: RESURFACING		
Roadway ID: 48003000	Beginning Section: .519 Ending Section: 6.005		Project Length: 5.818 Lanes Existing/Improved/Added: 4/ 4/ 0					

PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR -DISTRICT	104,722	0	0	0	0	0	0	104,722

DEDICATED REVENUE								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	51,830	0	0	0	0	0	0	51,830
DS -STATE PRIMARY HIGHWAYS & PTO	937,300	0	0	0	0	0	0	937,300
CONSTRUCTION / MANAGED BY FDOT								
CM -CONGESTION MITIGATION - AQ	0	710,460	0	0	0	0	0	710,460
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	47,825	0	0	0	0	0	47,825
DS -STATE PRIMARY HIGHWAYS & PTO	0	23,153	0	0	0	0	0	23,153
LF -LOCAL FUNDS	0	126,064	0	0	0	0	0	126,064
SA -STP, ANY AREA	0	4,417,223	0	0	0	0	0	4,417,223
Item 426934 1 Totals:	1,093,852	5,324,725	0	0	0	0	0	6,418,577
Project Total:	1,093,852	5,324,725	0	0	0	0	0	6,418,577

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Item Number: 426951 1 District: 03	Project Description: SR 727/SR 295 FROM SR 10A (US 90) TO SR 292 N PACE BLVD County: ESCAMBIA						*NON-SIS* Type of Work: RESURFACING	
Roadway ID: 48004000	Beginning Section: 5.985 Ending Section: 8.293				Project Length: 2.308 Lanes Existing/Improved/Added: 5/ 5/ 0			

PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	3,652	0	0	0	0	0	0	3,652
DIH -STATE IN-HOUSE PRODUCT SUPPORT	50,576	0	0	0	0	0	0	50,576
DS -STATE PRIMARY HIGHWAYS & PTO	473,183	0	0	0	0	0	0	473,183
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	2,350	0	238,500	0	0	0	0	240,850
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	29,734	0	0	0	0	29,734
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	640,419	0	0	0	0	640,419
NHRE -NAT HWY PERFORM - RESURFACING	0	0	1,692,345	0	0	0	0	1,692,345
Item 426951 1 Totals:	529,761	0	2,600,998	0	0	0	0	3,130,759
Project Total:	529,761	0	2,600,998	0	0	0	0	3,130,759

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Item Number: 426953 1 District: 03	Project Description: SR 291 DAVIS HWY FROM N OF SR295 FAIRFIELD TO NORTH OF LANGLEY AVE County: ESCAMBIA						*NON-SIS* Type of Work: RESURFACING	
Roadway ID: 48070000	Beginning Section: 2.802 Ending Section: 5.418				Project Length: 2.616 Lanes Existing/Improved/Added: 6/ 6/ 0			

PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	1,790	0	0	0	0	0	0	1,790
DIH -STATE IN-HOUSE PRODUCT	45,681	0	0	0	0	0	0	45,681

SUPPORT								
DS -STATE PRIMARY HIGHWAYS & PTO	542,442	0	0	0	0	0	0	542,442
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	269,240	0	0	0	0	269,240
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	32,068	0	0	0	0	32,068
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	2,803,700	0	0	0	0	2,803,700
HSP -SAFETY (HIWAY SAFETY PROGRAM)	0	0	434,600	0	0	0	0	434,600
LF -LOCAL FUNDS	0	0	26,733	0	0	0	0	26,733
Item 426953 1 Totals:	589,913	0	3,566,341	0	0	0	0	4,156,254
Project Total:	589,913	0	3,566,341	0	0	0	0	4,156,254

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Item Number: 428846 1 Project Description: SR 296 BAYOU BLVD FROM BAISDEN ROAD TO SR 10A (US 90) *NON-SIS* District: 03 County: ESCAMBIA Type of Work: RESURFACING Roadway ID: 48012000 Beginning Section: 7.342 Project Length: 2.243 Ending Section: 9.585 Lanes Existing/Improved/Added: 2/ 2/ 0								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	2,834	0	0	0	0	0	0	2,834
DIH -STATE IN-HOUSE PRODUCT SUPPORT	25,810	0	0	0	0	0	0	25,810
DS -STATE PRIMARY HIGHWAYS & PTO	381,553	0	0	0	0	0	0	381,553
CONSTRUCTION / MANAGED BY FDOT								
CM -CONGESTION MITIGATION - AQ	0	0	168,010	0	0	0	0	168,010
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	18,303	0	0	0	0	18,303
SA -STP, ANY AREA	0	0	1,648,745	0	0	0	0	1,648,745
Item 428846 1 Totals:	410,197	0	1,835,058	0	0	0	0	2,245,255
Project Total:	410,197	0	1,835,058	0	0	0	0	2,245,255

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Item Number: 428847 1 Project Description: SR 742 CREIGHTON RD FROM E SR 291 DAVIS HWY TO SR 10A (US 90) *NON-SIS* District: 03 County: ESCAMBIA Type of Work: RESURFACING Roadway ID: 48013000 Beginning Section: 3.154 Project Length: 4.252 Ending Section: 6.346 Lanes Existing/Improved/Added: 2/ 2/ 0								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACSA -ADVANCE CONSTRUCTION (SA)	0	563,878	0	0	0	0	0	563,878
DIH -STATE IN-HOUSE PRODUCT SUPPORT	500	56,387	0	0	0	0	0	56,887
CONSTRUCTION / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	22,678	0	0	0	22,678
DS -STATE PRIMARY	0	0	0	3,717,396	0	0	0	3,717,396

ACSB -ADVANCE CONSTRUCTION (SABR)	77,750	0	0	0	0	0	0	77,750
CONSTRUCTION / MANAGED BY FDOT								
ACSB -ADVANCE CONSTRUCTION (SABR)	0	3,458,707	0	0	0	0	0	3,458,707
Item 430002 1 Totals:	1,079,839	3,458,707	0	0	0	0	0	4,538,546
Project Total:	1,079,839	3,458,707	0	0	0	0	0	4,538,546

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Item 430003 1 Number: District: 03	Project CR 292A SUNSET AVE BAYOU GRANDE BRIDGE BRIDGE NO. 480096 Description: 480096 County: ESCAMBIA		*NON-SIS*				Type of Work: BRIDGE REPLACEMENT	
Roadway ID: 48650000	Beginning Section: .877 Ending Section: 1.125		Project Length: .248 Lanes Existing/Improved/Added: 2/ 2/ 0					

PRELIMINARY ENGINEERING / MANAGED BY FDOT								
BRTZ -FED BRIDGE REPL - OFF SYSTEM	1,458,323	0	0	0	0	0	0	1,458,323
CONSTRUCTION / MANAGED BY FDOT								
ACBZ -ADVANCE CONSTRUCTION (BRTZ)	0	4,823,262	0	0	0	0	0	4,823,262
Item 430003 1 Totals:	1,458,323	4,823,262	0	0	0	0	0	6,281,585
Project Total:	1,458,323	4,823,262	0	0	0	0	0	6,281,585

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Item Number: 430004 1 District: 03	Project Description: STEFANI ROAD OVER UNNAMED BRANCH BRIDGE NO. 480041 County: ESCAMBIA		*NON-SIS*				Type of Work: BRIDGE REPLACEMENT	
Roadway ID: 48504000	Beginning Section: 1.156 Ending Section: 1.162		Project Length: .006 Lanes Existing/Improved/Added: 2/ 2/ 0					

PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACBR -ADVANCE CONSTRUCTION (BRT)	65,698	0	0	0	0	0	0	65,698
BRT -FED BRIDGE REPL - ON SYSTEM	502,785	0	0	0	0	0	0	502,785
RIGHT OF WAY / MANAGED BY FDOT								
ACSB -ADVANCE CONSTRUCTION (SABR)	71,570	0	0	0	0	0	0	71,570
CONSTRUCTION / MANAGED BY FDOT								
ACSB -ADVANCE CONSTRUCTION (SABR)	0	991,493	0	0	0	0	0	991,493
ENVIRONMENTAL / MANAGED BY FDOT								
SABR -STP, BRIDGES	53,729	0	0	0	0	0	0	53,729
Item 430004 1 Totals:	693,782	991,493	0	0	0	0	0	1,685,275
Project Total:	693,782	991,493	0	0	0	0	0	1,685,275

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Item Number: 430465 1 District: 03	Project Description: CR 196 OVER JACKS BRANCH BRIDGE NO. 480088 County: ESCAMBIA		*NON-SIS*				Type of Work: BRIDGE REPLACEMENT	
Roadway ID: 48643000	Beginning Section: 4.780 Ending Section: 4.801		Project Length: .021 Lanes Existing/Improved/Added: 2/ 2/ 0					

PRELIMINARY ENGINEERING / MANAGED BY FDOT								
BRTZ -FED BRIDGE REPL - OFF SYSTEM	662,611	0	0	0	0	0	0	662,611
RIGHT OF WAY / MANAGED BY FDOT								
ACBZ -ADVANCE CONSTRUCTION (BRTZ)	0	0	24,752	0	0	0	0	24,752
CONSTRUCTION / MANAGED BY FDOT								
ACBZ -ADVANCE CONSTRUCTION (BRTZ)	0	0	0	0	2,973,153	0	0	2,973,153
Item 430465 1 Totals:	662,611	0	24,752	0	2,973,153	0	0	3,660,516
Project Total:	662,611	0	24,752	0	2,973,153	0	0	3,660,516

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Item Number: 430466 1 Project Description: CR 99 OVER PINE BARREN CREEK BRIDGE NO. 480098 *NON-SIS* District: 03 County: ESCAMBIA Type of Work: BRIDGE REPLACEMENT Roadway ID: 48520000 Beginning Section: 18.574 Project Length: .038 Ending Section: 18.612 Lanes Existing/Improved/Added: 2/ 2/ 0								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
BRTZ -FED BRIDGE REPL - OFF SYSTEM	769,673	0	0	0	0	0	0	769,673
RIGHT OF WAY / MANAGED BY FDOT								
ACBZ -ADVANCE CONSTRUCTION (BRTZ)	0	0	23,252	0	0	0	0	23,252
CONSTRUCTION / MANAGED BY FDOT								
ACBZ -ADVANCE CONSTRUCTION (BRTZ)	0	0	0	4,780,546	0	0	0	4,780,546
Item 430466 1 Totals:	769,673	0	23,252	4,780,546	0	0	0	5,573,471
Project Total:	769,673	0	23,252	4,780,546	0	0	0	5,573,471

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Item Number: 430467 1 Project Description: DORTCH ROAD OVER BEAVER DAM CREEK BRIDGE NO. 484017 *NON-SIS* District: 03 County: ESCAMBIA Type of Work: BRIDGE REPLACEMENT Roadway ID: 48000136 Beginning Section: .635 Project Length: .011 Ending Section: .646 Lanes Existing/Improved/Added: 2/ 2/ 0								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
BRTZ -FED BRIDGE REPL - OFF SYSTEM	602,658	0	0	0	0	0	0	602,658
RIGHT OF WAY / MANAGED BY FDOT								
ACBZ -ADVANCE CONSTRUCTION (BRTZ)	0	0	30,259	0	0	0	0	30,259
CONSTRUCTION / MANAGED BY FDOT								
ACBZ -ADVANCE CONSTRUCTION (BRTZ)	0	0	0	1,640,685	0	0	0	1,640,685
Item 430467 1 Totals:	602,658	0	30,259	1,640,685	0	0	0	2,273,602
Project Total:	602,658	0	30,259	1,640,685	0	0	0	2,273,602

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
------	-------	------	------	------	------	------	-------	-----------

Item Number: 430469 1	Project Description: CR 99A OVER BOGGY CREEK BRIDGE NO. 484030		*NON-SIS*					
District: 03	County: ESCAMBIA		Type of Work: BRIDGE REPLACEMENT					
Roadway ID: 48000003	Beginning Section: .591		Project Length: .009		Lanes Existing/Improved/Added: 2/ 2/ 0			
		Ending Section: .600						
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
BRTZ -FED BRIDGE REPL - OFF SYSTEM	675,051	0	0	0	0	0	0	675,051
RIGHT OF WAY / MANAGED BY FDOT								
ACBZ -ADVANCE CONSTRUCTION (BRTZ)	0	0	54,857	0	0	0	0	54,857
CONSTRUCTION / MANAGED BY FDOT								
ACBZ -ADVANCE CONSTRUCTION (BRTZ)	0	0	0	2,084,069	0	0	0	2,084,069
Item 430469 1 Totals:	675,051	0	54,857	2,084,069	0	0	0	2,813,977
Project Total:	675,051	0	54,857	2,084,069	0	0	0	2,813,977

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Item 430470 1	Project Description: SANDY HOLLOW ROAD OVER SANDY HOLLOW CREEK BRIDGE NO. 484051		*NON-SIS*					
District: 03	County: ESCAMBIA		Type of Work: BRIDGE REPLACEMENT					
Roadway ID: 48000137	Beginning Section: .911		Project Length: .009		Lanes Existing/Improved/Added: 2/ 2/ 0			
		Ending Section: .920						
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
BRTZ -FED BRIDGE REPL - OFF SYSTEM	605,077	0	0	0	0	0	0	605,077
RIGHT OF WAY / MANAGED BY FDOT								
ACBZ -ADVANCE CONSTRUCTION (BRTZ)	0	0	24,323	0	0	0	0	24,323
CONSTRUCTION / MANAGED BY FDOT								
ACBZ -ADVANCE CONSTRUCTION (BRTZ)	0	0	0	2,076,235	0	0	0	2,076,235
Item 430470 1 Totals:	605,077	0	24,323	2,076,235	0	0	0	2,705,635
Project Total:	605,077	0	24,323	2,076,235	0	0	0	2,705,635

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Item 430471 1	Project Description: BLUFF SPRINGS RD OVER PRITCHETT MILL BRIDGE NO. 484052		*NON-SIS*					
District: 03	County: ESCAMBIA		Type of Work: BRIDGE REPLACEMENT					
Roadway ID: 48000143	Beginning Section: .799		Project Length: .006		Lanes Existing/Improved/Added: 2/ 2/ 0			
		Ending Section: .805						
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
BRTZ -FED BRIDGE REPL - OFF SYSTEM	549,259	0	0	0	0	0	0	549,259
RIGHT OF WAY / MANAGED BY FDOT								
ACBZ -ADVANCE CONSTRUCTION (BRTZ)	0	17,655	6,000	0	0	0	0	23,655
CONSTRUCTION / MANAGED BY FDOT								
ACBZ -ADVANCE CONSTRUCTION (BRTZ)	0	0	0	1,450,830	0	0	0	1,450,830
Item 430471 1 Totals:	549,259	17,655	6,000	1,450,830	0	0	0	2,023,744
Project Total:	549,259	17,655	6,000	1,450,830	0	0	0	2,023,744

Totals:								
Project Total:	549,259	17,655	6,000	1,450,830	0	0	0	2,023,744

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Item 430472 1 Number: District: 03	Project Description: PATRICIA DRIVE OVER BAYOU MARCUS CREEK BRIDGE NO. 484069 County: ESCAMBIA		*NON-SIS*			Type of Work: BRIDGE REPLACEMENT		
Roadway ID: 48000021	Beginning Section: .072 Ending Section: .095		Project Length: .023 Lanes Existing/Improved/Added: 2/ 2/ 0					
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
BRTZ -FED BRIDGE REPL - OFF SYSTEM	814,673	0	0	0	0	0	0	814,673
RIGHT OF WAY / MANAGED BY FDOT								
ACBZ -ADVANCE CONSTRUCTION (BRTZ)	0	0	154,843	0	0	0	0	154,843
CONSTRUCTION / MANAGED BY FDOT								
ACBZ -ADVANCE CONSTRUCTION (BRTZ)	0	0	0	3,181,767	0	0	0	3,181,767
Item 430472 1 Totals:	814,673	0	154,843	3,181,767	0	0	0	4,151,283
Project Total:	814,673	0	154,843	3,181,767	0	0	0	4,151,283

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Item Number: 430785 1 District: 03	Project Description: SR 10A (US 90) FROM EDISON DRIVE TO LYNCH STREET County: ESCAMBIA		*NON-SIS*			Type of Work: RESURFACING		
Roadway ID: 48020000	Beginning Section: 10.479 Ending Section: 12.080		Project Length: 1.601 Lanes Existing/Improved/Added: 6/ 6/ 0					
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	19,906	0	0	0	0	0	0	19,906
DIH -STATE IN-HOUSE PRODUCT SUPPORT	72,898	0	0	0	0	0	0	72,898
DS -STATE PRIMARY HIGHWAYS & PTO	541,705	0	0	0	0	0	0	541,705
RIGHT OF WAY / MANAGED BY FDOT								
HSP -SAFETY (HIWAY SAFETY PROGRAM)	0	640,000	0	0	0	0	0	640,000
CONSTRUCTION / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	23,720	0	0	0	0	23,720
HSP -SAFETY (HIWAY SAFETY PROGRAM)	0	0	513,130	0	0	0	0	513,130
NHRE -NAT HWY PERFORM -RESURFACING	0	0	2,170,526	0	0	0	0	2,170,526
SA -STP, ANY AREA	0	0	221,540	0	0	0	0	221,540
Item 430785 1 Totals:	634,509	640,000	2,928,916	0	0	0	0	4,203,425
Project Total:	634,509	640,000	2,928,916	0	0	0	0	4,203,425

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Item Number: 430786 1 District: 03	Project Description: SR 292 PERDIDO KEY FROM ALABAMA STATE LINE TO ICWW BRIDGE County: ESCAMBIA		*NON-SIS*			Type of Work: RESURFACING		

Roadway ID: 48050000 Beginning Section: .000 Project Length: 6.306
 Ending Section: 6.306 Lanes Existing/Improved/Added: 2/ 2/ 0

PRELIMINARY ENGINEERING / MANAGED BY FDOT

DDR -DISTRICT DEDICATED REVENUE	612,391	0	0	0	0	0	0	612,391
DIH -STATE IN-HOUSE PRODUCT SUPPORT	98,430	0	0	0	0	0	0	98,430
DS -STATE PRIMARY HIGHWAYS & PTO	2,276	0	0	0	0	0	0	2,276

CONSTRUCTION / MANAGED BY FDOT

DDR -DISTRICT DEDICATED REVENUE	0	0	3,758,416	0	0	0	0	3,758,416
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	38,495	0	0	0	0	38,495
LF -LOCAL FUNDS	0	0	12,582	0	0	0	0	12,582
Item 430786 1 Totals:	713,097	0	3,809,493	0	0	0	0	4,522,590

Item Number: 430786 2 Project Description: SR 292 PERDIDO KEY CULVERT INSTALLATION FOR WILDLIFE CROSSINGS *NON-SIS*
 District: 03 County: ESCAMBIA Type of Work: PEDESTRIAN/WILDLIFE UNDERPASS

Roadway ID: 48050000 Beginning Section: 1.322 Project Length: 2.644
 Ending Section: 3.966 Lanes Existing/Improved/Added: 2/ 0/ 0

PRELIMINARY ENGINEERING / MANAGED BY FDOT

DIH -STATE IN-HOUSE PRODUCT SUPPORT	15,500	0	0	0	0	0	0	15,500
-------------------------------------	--------	---	---	---	---	---	---	--------

CONSTRUCTION / MANAGED BY FDOT

DEM - ENVIRONMENTAL MITIGATION	0	133,469	0	0	0	0	0	133,469
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	1,707	0	0	0	0	0	1,707
Item 430786 2 Totals:	15,500	135,176	0	0	0	0	0	150,676
Project Total:	728,597	135,176	3,809,493	0	0	0	0	4,673,266

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
------	-------	------	------	------	------	------	-------	-----------

Item Number: 431785 1 Project Description: CR 742 CREIGHTON RD @ SR 289 9TH AVENUE INTERSECTION *NON-SIS*
 District: 03 County: ESCAMBIA Type of Work: ADD TURN LANE(S)

Roadway ID: 48013000 Beginning Section: 3.921 Project Length: .189
 Ending Section: 4.110 Lanes Existing/Improved/Added: 4/ 0/ 0

PRELIMINARY ENGINEERING / MANAGED BY FDOT

DDR -DISTRICT DEDICATED REVENUE	2,360	0	0	0	0	0	0	2,360
DIH -STATE IN-HOUSE PRODUCT SUPPORT	35,210	0	0	0	0	0	0	35,210
DS -STATE PRIMARY HIGHWAYS & PTO	5,517	0	0	0	0	0	0	5,517
SU -STP, URBAN AREAS > 200K	193,366	0	0	0	0	0	0	193,366

RIGHT OF WAY / MANAGED BY FDOT

ACSU -ADVANCE CONSTRUCTION (SU)	25,000	0	0	0	0	0	0	25,000
DIH -STATE IN-HOUSE PRODUCT SUPPORT	10,000	11,218	0	0	0	0	0	21,218
SU -STP, URBAN	0	164,698	0	0	0	0	0	164,698

AREAS > 200K								
CONSTRUCTION / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	5,657	0	0	0	5,657
SU -STP, URBAN AREAS > 200K	0	0	0	676,322	0	0	0	676,322
Item 431785 1 Totals:	271,453	175,916	0	681,979	0	0	0	1,129,348
Item Number: 431785 2 Project Description: SR 289 9TH AVENUE @ CR 742 CREIGHTON RD INTERSECTION *NON-SIS* District: 03 County: ESCAMBIA Type of Work: ADD TURN LANE(S)								
Roadway ID: 48003000			Beginning Section: 6.046		Project Length: .454			
			Ending Section: 6.500		Lanes Existing/Improved/Added: 4/ 4/ 1			
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	16,626	0	0	0	0	0	0	16,626
DS -STATE PRIMARY HIGHWAYS & PTO	258,029	0	0	0	0	0	0	258,029
RIGHT OF WAY / MANAGED BY FDOT								
CM -CONGESTION MITIGATION - AQ	0	0	121,741	0	0	0	0	121,741
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	65,564	0	0	0	0	65,564
SA -STP, ANY AREA	0	0	25,820	0	0	0	0	25,820
CONSTRUCTION / MANAGED BY FDOT								
CM -CONGESTION MITIGATION - AQ	0	0	0	527,547	0	0	0	527,547
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	7,144	0	0	0	7,144
Item 431785 2 Totals:	274,655	0	213,125	534,691	0	0	0	1,022,471
Project Total:	546,108	175,916	213,125	1,216,670	0	0	0	2,151,819

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Item Number: 431786 1 Project Description: SR 296 BAYOU BLVD @ 12TH AVENUE INTERSECTION *NON-SIS* District: 03 County: ESCAMBIA Type of Work: ADD TURN LANE(S)								
Roadway ID: 48012000			Beginning Section: 6.090		Project Length: .273			
			Ending Section: 6.363		Lanes Existing/Improved/Added: 4/ 4/ 0			
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	2,360	0	0	0	0	0	0	2,360
DIH -STATE IN-HOUSE PRODUCT SUPPORT	43,668	0	0	0	0	0	0	43,668
DS -STATE PRIMARY HIGHWAYS & PTO	7,104	0	0	0	0	0	0	7,104
SU -STP, URBAN AREAS > 200K	210,691	0	0	0	0	0	0	210,691
RIGHT OF WAY / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	8,500	2,000	0	0	0	0	10,500
SU -STP, URBAN AREAS > 200K	0	193,700	55,800	0	0	0	0	249,500
CONSTRUCTION / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	10,010	0	0	0	0	10,010

SU -STP, URBAN AREAS > 200K	0	0	782,433	0	0	0	0	782,433
Item 431786 1 Totals:	263,823	202,200	850,243	0	0	0	0	1,316,266
Project Total:	263,823	202,200	850,243	0	0	0	0	1,316,266

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Item Number: 431787 1 Project Description: SR 727 FARIFIELD DR @ N 65TH AVENUE INTERSECTION *NON-SIS* District: 03 County: ESCAMBIA Type of Work: ADD RIGHT TURN LANE(S) Roadway ID: 48004000 Beginning Section: 4.356 Project Length: .149 Ending Section: 4.505 Lanes Existing/Improved/Added: 2/ 2/ 0								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	3,306	0	0	0	0	0	0	3,306
DIH -STATE IN-HOUSE PRODUCT SUPPORT	39,436	0	0	0	0	0	0	39,436
DS -STATE PRIMARY HIGHWAYS & PTO	4,937	0	0	0	0	0	0	4,937
SU -STP, URBAN AREAS > 200K	144,121	0	0	0	0	0	0	144,121
RIGHT OF WAY / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	5,196	3,000	0	0	0	0	8,196
SU -STP, URBAN AREAS > 200K	0	109,954	20,000	0	0	0	0	129,954
CONSTRUCTION / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	5,851	0	0	0	0	5,851
SU -STP, URBAN AREAS > 200K	0	0	263,270	0	0	0	0	263,270
Item 431787 1 Totals:	191,800	115,150	292,121	0	0	0	0	599,071
Project Total:	191,800	115,150	292,121	0	0	0	0	599,071

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Item Number: 432285 1 Project Description: CR 168 OVER UNNAMED BRANCH BRIDGE NO. 480099 *NON-SIS* District: 03 County: ESCAMBIA Type of Work: BRIDGE REPLACEMENT Roadway ID: 48507000 Beginning Section: .907 Project Length: .006 Ending Section: .913 Lanes Existing/Improved/Added: 2/ 2/ 0								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACSB -ADVANCE CONSTRUCTION (SABR)	1,000	484,000	0	0	0	0	0	485,000
RIGHT OF WAY / MANAGED BY FDOT								
ACSB -ADVANCE CONSTRUCTION (SABR)	0	0	0	27,400	0	0	0	27,400
CONSTRUCTION / MANAGED BY FDOT								
ACSB -ADVANCE CONSTRUCTION (SABR)	0	0	0	0	0	1,657,521	0	1,657,521
Item 432285 1 Totals:	1,000	484,000	0	27,400	0	1,657,521	0	2,169,921
Project Total:	1,000	484,000	0	27,400	0	1,657,521	0	2,169,921

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
------	-------	------	------	------	------	------	-------	-----------

Item Number: 432286 1	Project Description: HANKS ROAD OVER BREASTWORKS CREEK BRIDGE NO.	*NON-SIS*	
District: 03	County: ESCAMBIA	Type of Work: BRIDGE REPLACEMENT	
Roadway ID: 48000122	Beginning Section: 1.405	Project Length: .008	
	Ending Section: 1.413	Lanes Existing/Improved/Added: 2/ 2/ 0	
PRELIMINARY ENGINEERING / MANAGED BY FDOT			
ACBZ -ADVANCE CONSTRUCTION (BRTZ)	1,000	495,000	0
			0
			0
			0
			0
			0
			496,000
RIGHT OF WAY / MANAGED BY FDOT			
ACBZ -ADVANCE CONSTRUCTION (BRTZ)	0	0	0
			26,000
			0
			0
			0
			0
			26,000
CONSTRUCTION / MANAGED BY FDOT			
ACBZ -ADVANCE CONSTRUCTION (BRTZ)	0	0	0
			0
			0
			1,404,655
			0
			0
			0
			1,404,655
Item 432286 1 Totals:	1,000	495,000	0
			26,000
			0
			0
			1,404,655
			0
			0
			1,926,655
Project Total:	1,000	495,000	0
			26,000
			0
			0
			1,404,655
			0
			0
			1,926,655

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Item Number: 432288 1	Project Description: CRARY ROAD OVER PRITCHETT MILL CREEK BRIDGE NO.		*NON-SIS*					
District: 03	County: ESCAMBIA		Type of Work: BRIDGE REPLACEMENT					
Roadway ID: 48000084	Beginning Section: .849		Project Length: .008					
	Ending Section: .857		Lanes Existing/Improved/Added: 2/ 2/ 0					
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACBZ -ADVANCE CONSTRUCTION (BRTZ)	1,000	495,000	0	0	0	0	0	496,000
RIGHT OF WAY / MANAGED BY FDOT								
ACBZ -ADVANCE CONSTRUCTION (BRTZ)	0	0	0	21,000	0	0	0	21,000
CONSTRUCTION / MANAGED BY FDOT								
ACBZ -ADVANCE CONSTRUCTION (BRTZ)	0	0	0	0	0	1,106,021	0	1,106,021
Item 432288 1 Totals:	1,000	495,000	0	21,000	0	1,106,021	0	1,623,021
Project Total:	1,000	495,000	0	21,000	0	1,106,021	0	1,623,021

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Item Number: 432539 1	Project Description: SR 10A (US 90) FROM V STREET TO SR 292 PACE BLVD		*NON-SIS*					
District: 03	County: ESCAMBIA		Type of Work: RESURFACING					
Roadway ID: 48020000	Beginning Section: 13.011		Project Length: .453					
	Ending Section: 13.464		Lanes Existing/Improved/Added: 4/ 4/ 0					
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	11,520	0	0	0	0	0	0	11,520
DS -STATE PRIMARY HIGHWAYS & PTO	248,762	0	0	0	0	0	0	248,762
CONSTRUCTION / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	5,401	0	0	0	0	5,401

Totals:								
Project Total:	237,251	0	263,005	424,636	0	0	0	924,892

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Item Number: 433577 1 Project Description: SR 296 MICHIGAN AVE FROM SR 10A (US 90) TO DENVER AVENUE *NON-SIS* District: 03 County: ESCAMBIA Type of Work: SIDEWALK								
Roadway ID: 48012000 Beginning Section: .000 Project Length: .195 Ending Section: .195 Lanes Existing/Improved/Added: 4/ 0/ 0								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
TALU - TRANSPORTATION ALTS- >200K	0	57,706	0	0	0	0	0	57,706
Item 433577 1 Totals:	0	57,706	0	0	0	0	0	57,706
Item Number: 433577 2 Project Description: CR 296 SAUFLEY FIELD FROM NAS ENTRANCE TO SR 01A (US 90) MOBILE *NON-SIS* District: 03 County: ESCAMBIA Type of Work: SIDEWALK								
Roadway ID: 48610000 Beginning Section: .000 Project Length: 2.182 Ending Section: 2.182 Lanes Existing/Improved/Added: 1/ 0/ 0								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
TALU - TRANSPORTATION ALTS- >200K	0	151,000	0	0	0	0	0	151,000
Item 433577 2 Totals:	0	151,000	0	0	0	0	0	151,000
Project Total:	0	208,706	0	0	0	0	0	208,706

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Item Number: 433904 1 Project Description: CR 182 OVER PENASULA CREEK BRIDGE NO. 480115 *NON-SIS* District: 03 County: ESCAMBIA Type of Work: BRIDGE REPLACEMENT								
Roadway ID: 48640000 Beginning Section: 2.889 Project Length: .007 Ending Section: 2.896 Lanes Existing/Improved/Added: 2/ 0/ 0								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACBZ -ADVANCE CONSTRUCTION (BRTZ)	1,000	495,000	0	0	0	0	0	496,000
RIGHT OF WAY / MANAGED BY FDOT								
ACBZ -ADVANCE CONSTRUCTION (BRTZ)	0	0	0	30,200	0	0	0	30,200
CONSTRUCTION / MANAGED BY FDOT								
ACBZ -ADVANCE CONSTRUCTION (BRTZ)	0	0	0	0	0	1,091,069	0	1,091,069
Item 433904 1 Totals:	1,000	495,000	0	30,200	0	1,091,069	0	1,617,269
Project Total:	1,000	495,000	0	30,200	0	1,091,069	0	1,617,269

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Item Number: 433905 1 Project Description: BRATT ROAD OVER CANOE CREEK BRIDGE NO. 484050 *NON-SIS* District: 03 County: ESCAMBIA Type of Work: BRIDGE REPLACEMENT								
Roadway ID: 48512000 Beginning Section: 3.564 Project Length: .023 Ending Section: 3.587 Lanes Existing/Improved/Added: 2/ 0/ 0								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACBZ -ADVANCE CONSTRUCTION (BRTZ)	1,000	825,000	0	0	0	0	0	826,000
RIGHT OF WAY / MANAGED BY FDOT								

ACBZ -ADVANCE CONSTRUCTION (BRTZ)	0	0	0	28,700	0	0	0	28,700
CONSTRUCTION / MANAGED BY FDOT								
ACBZ -ADVANCE CONSTRUCTION (BRTZ)	0	0	0	0	0	2,800,690	0	2,800,690
Item 433905 1 Totals:	1,000	825,000	0	28,700	0	2,800,690	0	3,655,390
Project Total:	1,000	825,000	0	28,700	0	2,800,690	0	3,655,390

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Item 433918 1 Number: 03 District: 03	Project Description: SR 8 (I-10) OVER ELEVEN MILE CREEK BRIDGE NOS. 480070 & 069 County: ESCAMBIA			*SIS*		Type of Work: BRIDGE-REPAIR/REHABILITATION		
Roadway ID: 48260000	Beginning Section: 5.088		Ending Section: 5.168		Project Length: .080 Lanes Existing/Improved/Added: 4/ 4/ 0			

PRELIMINARY ENGINEERING / MANAGED BY FDOT								
BRRP -STATE BRIDGE REPAIR & REHAB	86,326	0	0	0	0	0	0	86,326
DIH -STATE IN-HOUSE PRODUCT SUPPORT	9,000	0	0	0	0	0	0	9,000
CONSTRUCTION / MANAGED BY FDOT								
BRRP -STATE BRIDGE REPAIR & REHAB	0	0	528,039	0	0	0	0	528,039
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	9,874	0	0	0	0	9,874
Item 433918 1 Totals:	95,326	0	537,913	0	0	0	0	633,239
Project Total:	95,326	0	537,913	0	0	0	0	633,239

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Item Number: 434603 1 District: 03	Project Description: SR 742 CREIGHTON RD OVER I-110 BRIDGE NO. 480184			*NON-SIS*		Type of Work: BRIDGE REPLACEMENT		
Roadway ID: 48013002	Beginning Section: 1.460		Ending Section: 1.500		Project Length: .040 Lanes Existing/Improved/Added: 4/ 0/ 0			

PRELIMINARY ENGINEERING / MANAGED BY FDOT								
BRRP -STATE BRIDGE REPAIR & REHAB	41,423	0	0	0	0	0	0	41,423
DIH -STATE IN-HOUSE PRODUCT SUPPORT	2,001	0	0	0	0	0	0	2,001
CONSTRUCTION / MANAGED BY FDOT								
BRRP -STATE BRIDGE REPAIR & REHAB	0	0	26,330	0	0	0	0	26,330
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	725	0	0	0	0	725
Item 434603 1 Totals:	43,424	0	27,055	0	0	0	0	70,479
Project Total:	43,424	0	27,055	0	0	0	0	70,479

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Item Number: 434606 1 Project Description: SR 296 BRENT LANE FRONTAGE ROADS AT R/R BR / SYCAMORE DR *NON-SIS* District: 03 County: ESCAMBIA Type of Work: RESURFACING								
Roadway ID: 48012001 Beginning Section: .000 Project Length: .650 Ending Section: .342 Lanes Existing/Improved/Added: 2/ 2/ 0								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACSA -ADVANCE CONSTRUCTION (SA)	0	76,205	0	0	0	0	0	76,205
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	6,096	0	0	0	0	0	6,096
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	409,047	0	0	0	409,047
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	7,648	0	0	0	7,648
Item 434606 1 Totals:	0	82,301	0	416,695	0	0	0	498,996
Project Total:	0	82,301	0	416,695	0	0	0	498,996

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Item Number: 434611 1 Project Description: SR 95 (US 29) FROM N OF SR 10 (US 90) TO S OF CR 184 *SIS* District: 03 County: ESCAMBIA Type of Work: RESURFACING								
Roadway ID: 48040000 Beginning Section: 9.000 Project Length: 5.593 Ending Section: 14.593 Lanes Existing/Improved/Added: 4/ 4/ 0								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	72,354	0	0	0	0	0	72,354
CONSTRUCTION / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	70,168	0	0	0	70,168
NHRE -NAT HWY PERFORM - RESURFACING	0	0	0	4,385,515	0	0	0	4,385,515
SA -STP, ANY AREA	0	0	0	701,682	0	0	0	701,682
Item 434611 1 Totals:	0	72,354	0	5,157,365	0	0	0	5,229,719
Project Total:	0	72,354	0	5,157,365	0	0	0	5,229,719

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Item Number: 435148 1 Project Description: SR 752 & SR 291 PED OVERPASSES BRIDGE NOS. 489001 & 003 *NON-SIS* District: 03 County: ESCAMBIA Type of Work: BRIDGE-REPAIR/REHABILITATION								
Roadway ID: 48070000 Beginning Section: 7.115 Project Length: .004 Ending Section: 7.117 Lanes Existing/Improved/Added: 4/ 0/ 0								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
BRRP -STATE BRIDGE REPAIR & REHAB	45,474	0	0	0	0	0	0	45,474
DIH -STATE IN-HOUSE PRODUCT SUPPORT	2,000	0	0	0	0	0	0	2,000
CONSTRUCTION / MANAGED BY FDOT								
BRRP -STATE BRIDGE REPAIR &	0	0	235,988	0	0	0	0	235,988

REHAB									
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	4,413	0	0	0	0	0	4,413
Item 435148 1	47,474	0	240,401	0	0	0	0	0	287,875
Totals:									
Project Total:	47,474	0	240,401	0	0	0	0	0	287,875

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Item Number: 435178 1 Project Description: SR 8A (I-110) @ GARDEN STREET LANDSCAPING *SIS* District: 03 County: ESCAMBIA Type of Work: LANDSCAPING Roadway ID: 48270000 Beginning Section: .000 Project Length: .204 Ending Section: .204 Lanes Existing/Improved/Added: 2/ 0/ 0								
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	316,725	0	0	0	0	0	316,725
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	5,923	0	0	0	0	0	5,923
Item 435178 1	0	322,648	0	0	0	0	0	322,648
Totals:								
Project Total:	0	322,648	0	0	0	0	0	322,648

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Item Number: 435179 1 Project Description: SR 10A (US 90) @ BAYWOODS DRIVE LANDSCAPING *NON-SIS* District: 03 County: ESCAMBIA Type of Work: LANDSCAPING Roadway ID: 48020000 Beginning Section: 22.650 Project Length: .071 Ending Section: 22.721 Lanes Existing/Improved/Added: 2/ 0/ 0								
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	142,140	0	0	0	0	0	142,140
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	3,914	0	0	0	0	0	3,914
Item 435179 1	0	146,054	0	0	0	0	0	146,054
Totals:								

Item Number: 435179 2 Project Description: SR 30 (US 98) @ BAYOU CHICO BRIDGE LANDSCAPING *NON-SIS* District: 03 County: ESCAMBIA Type of Work: LANDSCAPING Roadway ID: 48080060 Beginning Section: 1.250 Project Length: .200 Ending Section: 1.450 Lanes Existing/Improved/Added: 2/ 0/ 0								
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	190,035	0	0	0	0	0	190,035
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	3,554	0	0	0	0	0	3,554
Item 435179 2	0	193,589	0	0	0	0	0	193,589
Totals:								

Item Number: 435179 3 Project Description: SR 296 BRENT LANE @ SPRINGHILL DRIVE LANDSCAPING *NON-SIS* District: 03 County: ESCAMBIA Type of Work: LANDSCAPING Roadway ID: 48012000 Beginning Section: 5.000 Project Length: .105 Ending Section: 5.105 Lanes Existing/Improved/Added: 2/ 0/ 0								
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	260,760	0	0	0	0	260,760
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	4,876	0	0	0	0	4,876

Item 435179 3	0	0	265,636	0	0	0	0	265,636	
Totals:									
Item Number: 435179 4	Project Description: SR 292 BARRANCAS AVE @ SR 292 S PACE BOULEVARD							*NON-SIS*	
District: 03	County: ESCAMBIA							Type of Work: LANDSCAPING	
Roadway ID: 48050000	Beginning Section: 19.852					Project Length: .048			
		Ending Section: 19.900							Lanes Existing/Improved/Added: 2/ 0/ 0
CONSTRUCTION / MANAGED BY FDOT									
DDR -DISTRICT DEDICATED REVENUE	0	0	325,950	0	0	0	0	325,950	
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	6,095	0	0	0	0	6,095	
Item 435179 4	0	0	332,045	0	0	0	0	332,045	
Totals:									
Project Total:	0	339,643	597,681	0	0	0	0	937,324	

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Item Number: 435180 1	Project Description: SR 95 (US 29) STATELINE GATEWAY LANDSCAPING						*SIS*	
District: 03	County: ESCAMBIA						Type of Work: LANDSCAPING	
Roadway ID: 48060000	Beginning Section: 19.075				Project Length: 1.000			
				Ending Section: 20.075		Lanes Existing/Improved/Added: 2/ 0/ 0		
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	195,570	0	0	0	0	195,570
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	3,657	0	0	0	0	3,657
Item 435180 1	0	0	199,227	0	0	0	0	199,227
Totals:								
Project Total:	0	0	199,227	0	0	0	0	199,227

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Item Number: 220412 2	Project Description: SR 10 (US 90) SR 281 AVALON BOULEVARD TO SR 87						*NON-SIS*	
District: 03	County: SANTA ROSA						Type of Work: PRELIM ENG FOR FUTURE CAPACITY	
Roadway ID: 58010000	Beginning Section: 8.842				Project Length: 2.598			
				Ending Section: 11.440		Lanes Existing/Improved/Added: 4/ 4/ 2		
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	1,993,692	0	0	0	0	0	0	1,993,692
LOCAL ADVANCE REIMBURSE / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	2,138,745	0	0	0	0	0	0	2,138,745
Item 220412 2	4,132,437	0	0	0	0	0	0	4,132,437
Totals:								
Item Number: 220412 4	Project Description: SR 281 AVALON BLVD FROM SR 8 (I-10) TO N OF CSX R/R						*NON-SIS*	
District: 03	County: SANTA ROSA						Type of Work: ADD LANES & RECONSTRUCT	
Roadway ID: 58005000	Beginning Section: .281				Project Length: 2.330			
				Ending Section: 2.611		Lanes Existing/Improved/Added: 2/ 2/ 2		
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	500	0	0	0	0	0	0	500
Item 220412 4	500	0	0	0	0	0	0	500
Totals:								

Item Number: 220412 5	Project Description: SR 281 AVALON BLVD FROM COMMERCE ROAD TO SR 10 (US 90)	County: SANTA ROSA							*NON-SIS*
District: 03			Type of Work: ADD LANES & RECONSTRUCT						
Roadway ID: 58005000	Beginning Section: 3.590	Ending Section: 5.018	Project Length: 1.811		Lanes Existing/Improved/Added: 3/ 3/ 2				
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
-TOTAL OUTSIDE YEARS	12,476	0	0	0	0	0	0	12,476	
RAILROAD & UTILITES / MANAGED BY FDOT									
-TOTAL OUTSIDE YEARS	428,214	0	0	0	0	0	0	428,214	
CONSTRUCTION / MANAGED BY FDOT									
-TOTAL OUTSIDE YEARS	11,341,144	0	0	0	0	0	0	11,341,144	
Item 220412 5 Totals:	11,781,834	0	0	0	0	0	0	11,781,834	
Item Number: 220412 6	Project Description: SR 281 AVALON BLVD FROM N OF CSX R/R BRIDGE TO S OF COMMERCE ROAD	County: SANTA ROSA							*NON-SIS*
District: 03			Type of Work: ADD LANES & RECONSTRUCT						
Roadway ID: 58005000	Beginning Section: 2.606	Ending Section: 3.590	Project Length: .984		Lanes Existing/Improved/Added: 2/ 2/ 2				
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
-TOTAL OUTSIDE YEARS	440	0	0	0	0	0	0	440	
RAILROAD & UTILITES / MANAGED BY FDOT									
-TOTAL OUTSIDE YEARS	75,598	0	0	0	0	0	0	75,598	
CONSTRUCTION / MANAGED BY FDOT									
-TOTAL OUTSIDE YEARS	8,109,792	0	0	0	0	0	0	8,109,792	
Item 220412 6 Totals:	8,185,830	0	0	0	0	0	0	8,185,830	
Item Number: 220412 7	Project Description: SR 281 AVALON BLVD FROM S OF MOOR'S LODGE TO N OF CSX R/R BRIDGE	County: SANTA ROSA							*NON-SIS*
District: 03			Type of Work: ADD LANES & RECONSTRUCT						
Roadway ID: 58005000	Beginning Section: 1.125	Ending Section: 2.606	Project Length: 1.481		Lanes Existing/Improved/Added: 2/ 2/ 2				
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
-TOTAL OUTSIDE YEARS	2,032	0	0	0	0	0	0	2,032	
RAILROAD & UTILITES / MANAGED BY FDOT									
-TOTAL OUTSIDE YEARS	1,114,119	0	0	0	0	0	0	1,114,119	
CONSTRUCTION / MANAGED BY FDOT									
-TOTAL OUTSIDE YEARS	15,449,249	0	0	0	0	0	0	15,449,249	
ENVIRONMENTAL / MANAGED BY FDOT									
-TOTAL OUTSIDE YEARS	317,559	0	0	0	0	0	0	317,559	
Item 220412 7 Totals:	16,882,959	0	0	0	0	0	0	16,882,959	
Item Number: 220412 8	Project Description: SR 281 AVALON BLVD FROM SR 8 (I-10) TO S OF MOOR'S LODGE	County: SANTA ROSA							*NON-SIS*
District: 03			Type of Work: ADD LANES & RECONSTRUCT						
Roadway ID: 58005000	Beginning Section: .220	Ending Section: 1.125	Project Length: .905		Lanes Existing/Improved/Added: 4/ 0/ 2				
PRELIMINARY ENGINEERING / MANAGED BY FDOT									

-TOTAL OUTSIDE YEARS	1,739	0	0	0	0	0	0	1,739
CONSTRUCTION / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	11,304,137	0	0	0	0	0	0	11,304,137
Item 220412 8	11,305,876	0	0	0	0	0	0	11,305,876
Totals:								
Project Total:	52,289,436	0	0	0	0	0	0	52,289,436

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Item 220405 1 Number: District: 03	Project Description: SR 87 FROM END OF 4 LANE MILTON TO END OF CLEAR CRK County: SANTA ROSA		*NON-SIS*		Type of Work: ADD LANES & RECONSTRUCT			
Roadway ID: 58050000	Beginning Section: 2.071 Ending Section: 6.597		Project Length: 4.526 Lanes Existing/Improved/Added: 2/ 2/ 2					

PRELIMINARY ENGINEERING / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	98,491	0	0	0	0	0	0	98,491

RIGHT OF WAY / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	3,415,356	0	0	0	0	0	0	3,415,356

RAILROAD & UTILITES / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	773,160	0	0	0	0	0	0	773,160

CONSTRUCTION / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	11,584,152	0	0	0	0	0	0	11,584,152
Item 220405 1	15,871,159	0	0	0	0	0	0	15,871,159
Totals:								

Item 220442 4 Number: District: 03	Project Description: SR 87 FROM EGLIN AFB BOUNDARY TO 2 MI S YELLOW County: SANTA ROSA		*SIS*		Type of Work: ADD LANES & RECONSTRUCT			
Roadway ID: 58040000	Beginning Section: 6.681 Ending Section: 12.110		Project Length: 5.429 Lanes Existing/Improved/Added: 2/ 2/ 2					

PRELIMINARY ENGINEERING / MANAGED BY FDOT								
--	--	--	--	--	--	--	--	--

DDR -DISTRICT DEDICATED REVENUE	12,442	0	0	0	0	0	0	12,442
DI -ST. - S/W INTER/INTRASTATE HWY	1,915	0	0	0	0	0	0	1,915
DS -STATE PRIMARY HIGHWAYS & PTO	4,707	0	0	0	0	0	0	4,707
EBNH -EQUITY BONUS SUPPLEMENTING NH	3,081,391	0	0	0	0	0	0	3,081,391

RIGHT OF WAY / MANAGED BY FDOT								
---------------------------------------	--	--	--	--	--	--	--	--

BNIR -INTRASTATE R/W & BRIDGE BONDS	1,071,668	0	0	0	0	0	0	1,071,668
DIH -STATE IN-HOUSE PRODUCT SUPPORT	363,759	0	0	0	0	0	0	363,759

CONSTRUCTION / MANAGED BY FDOT								
---------------------------------------	--	--	--	--	--	--	--	--

DI -ST. - S/W INTER/INTRASTATE HWY	0	18,207,310	0	0	0	0	0	18,207,310
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	159,397	0	0	0	0	0	159,397
Item 220442 4	4,535,882	18,366,707	0	0	0	0	0	22,902,589
Totals:								

Item Number: 220442 5		Project Description: SR 87 FROM CR 184 TO SR 10 (US 90)		*SIS*	
District: 03		County: SANTA ROSA		Type of Work: ADD LANES & RECONSTRUCT	
Roadway ID: 58040000		Beginning Section: 16.083		Project Length: 3.686	
		Ending Section: 19.769		Lanes Existing/Improved/Added: 2/ 2/ 2	
PRELIMINARY ENGINEERING / MANAGED BY FDOT					
-TOTAL OUTSIDE YEARS	2,095,031	0	0	0	2,095,031
RIGHT OF WAY / MANAGED BY FDOT					
-TOTAL OUTSIDE YEARS	7,924,969	0	0	0	7,924,969
RAILROAD & UTILITES / MANAGED BY FDOT					
-TOTAL OUTSIDE YEARS	822,113	0	0	0	822,113
CONSTRUCTION / MANAGED BY FDOT					
-TOTAL OUTSIDE YEARS	19,781,987	0	0	0	19,781,987
Item 220442 5	30,624,100	0	0	0	30,624,100
Totals:					
Item Number: 220442 7		Project Description: SR 87 FROM 2 MI S YELLOW RIVER TO CR 184		*SIS*	
District: 03		County: SANTA ROSA		Type of Work: ADD LANES & RECONSTRUCT	
Roadway ID: 58040000		Beginning Section: 12.110		Project Length: 4.156	
		Ending Section: 16.266		Lanes Existing/Improved/Added: 2/ 2/ 2	
CONSTRUCTION / MANAGED BY FDOT					
DI -ST. - S/W INTER/INTRASTATE HWY	0	0	38,450,033	0	38,450,033
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	309,478	0	309,478
ENVIRONMENTAL / MANAGED BY FDOT					
DEM - ENVIRONMENTAL MITIGATION-WETLANDS	1,362,582	0	0	0	1,362,582
DS -STATE PRIMARY HIGHWAYS & PTO	5,600	0	0	0	5,600
Item 220442 7	1,368,182	0	38,759,511	0	40,127,693
Totals:					
Item Number: 416748 1		Project Description: SR 87 FROM S END OF CLEAR CK BR TO ALABAMA STATE LINE		*NON-SIS*	
District: 03		County: SANTA ROSA		Type of Work: PD&E/EMO STUDY	
Roadway ID: 58050000		Beginning Section: 6.133		Project Length: 21.232	
		Ending Section: 27.365		Lanes Existing/Improved/Added: 2/ 2/ 2	
P D & E / MANAGED BY FDOT					
-TOTAL OUTSIDE YEARS	1,696,586	0	0	0	1,696,586
Item 416748 1	1,696,586	0	0	0	1,696,586
Totals:					
Item Number: 416748 2		Project Description: SR 87 FROM END OF 4 LANE TO S OF COLDWATER CREEK		*NON-SIS*	
District: 03		County: SANTA ROSA		Type of Work: ADD LANES & RECONSTRUCT	
Roadway ID: 58050000		Beginning Section: 6.263		Project Length: 5.447	
		Ending Section: 11.710		Lanes Existing/Improved/Added: 2/ 2/ 0	
PRELIMINARY ENGINEERING / MANAGED BY FDOT					
-TOTAL OUTSIDE YEARS	2,913,520	0	0	0	2,913,520
Item 416748 2	2,913,520	0	0	0	2,913,520
Totals:					
Item Number: 416748 3		Project Description: SR 87S / SR 87N CONNECTOR NEW ALIGNMENT		*NON-SIS*	
District: 03		County: SANTA ROSA		Type of Work: PD&E/EMO STUDY	

Roadway ID: 58010000		Beginning Section: 10.304		Project Length: 13.949		Ending Section: 16.339		Lanes Existing/Improved/Added: 4/ 4/ 0	
P D & E / MANAGED BY FDOT									
-TOTAL OUTSIDE YEARS	2,754,400	0	0	0	0	0	0	0	2,754,400
Item 416748 3	2,754,400	0	0	0	0	0	0	0	2,754,400
Totals:									
Item Number: 416748 4	Project Description: SR 87 PD&E STUDY - EXPANSION			*NON-SIS*			Type of Work: PD&E/EMO STUDY		
District: 03	County: SANTA ROSA								
Roadway ID: 58000000		Beginning Section: .000		Project Length: 8.450		Ending Section: 8.450		Lanes Existing/Improved/Added: 0/ 0/ 0	
P D & E / MANAGED BY FDOT									
-TOTAL OUTSIDE YEARS	2,491,440	0	0	0	0	0	0	0	2,491,440
Item 416748 4	2,491,440	0	0	0	0	0	0	0	2,491,440
Totals:									
Item Number: 416748 5	Project Description: SR 87 FROM S OF COLDWATER CREEK TO CR 178/VAN JERNIGAN			*NON-SIS*			Type of Work: PRELIM ENG FOR FUTURE CAPACITY		
District: 03	County: SANTA ROSA								
Roadway ID: 58050000		Beginning Section: 11.710		Project Length: 3.495		Ending Section: 15.205		Lanes Existing/Improved/Added: 2/ 0/ 0	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
-TOTAL OUTSIDE YEARS	2,763,597	0	0	0	0	0	0	0	2,763,597
Item 416748 5	2,763,597	0	0	0	0	0	0	0	2,763,597
Totals:									
Item Number: 416748 6	Project Description: SR 87 FROM CR 178/VAN JERNIGAN TO NORTH OF SR 4			*NON-SIS*			Type of Work: PRELIM ENG FOR FUTURE CAPACITY		
District: 03	County: SANTA ROSA								
Roadway ID: 58050000		Beginning Section: 15.205		Project Length: 5.158		Ending Section: 20.363		Lanes Existing/Improved/Added: 2/ 0/ 0	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
-TOTAL OUTSIDE YEARS	2,616,184	0	0	0	0	0	0	0	2,616,184
Item 416748 6	2,616,184	0	0	0	0	0	0	0	2,616,184
Totals:									
Item Number: 416748 7	Project Description: SR 87 FROM N OF SR 4 TO ALABAMA STATE LINE			*NON-SIS*			Type of Work: PRELIM ENG FOR FUTURE CAPACITY		
District: 03	County: SANTA ROSA								
Roadway ID: 58050000		Beginning Section: 20.363		Project Length: 7.002		Ending Section: 27.365		Lanes Existing/Improved/Added: 2/ 0/ 0	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
-TOTAL OUTSIDE YEARS	3,368,577	0	0	0	0	0	0	0	3,368,577
Item 416748 7	3,368,577	0	0	0	0	0	0	0	3,368,577
Totals:									
Project Total:	71,003,627	18,366,707	38,759,511	0	0	0	0	0	128,129,845

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Item Number: 220440 1	Project Description: SR 30 (US 98) FROM BAYSHORE ROAD TO PORTSIDE DRIVE			*NON-SIS*			Type of Work: RIGHT OF WAY - FUTURE CAPACITY	
District: 03	County: SANTA ROSA							
Roadway ID: 58030000		Beginning Section: 4.033		Project Length: 4.253		Ending Section: 8.286		Lanes Existing/Improved/Added: 4/ 4/ 2
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR -DISTRICT	640,573	0	0	0	0	0	0	640,573

DEDICATED REVENUE								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	378,418	0	0	0	0	0	0	378,418
DS -STATE PRIMARY HIGHWAYS & PTO	16,708	0	0	0	0	0	0	16,708
SU -STP, URBAN AREAS > 200K	3,509,540	0	0	0	0	0	0	3,509,540
RIGHT OF WAY / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	52,500	100,000	100,000	40,000	0	0	0	292,500
DS -STATE PRIMARY HIGHWAYS & PTO	757,571	4,250,000	1,165,500	1,050,000	0	0	0	7,223,071
Item 220440 1 Totals:	5,355,310	4,350,000	1,265,500	1,090,000	0	0	0	12,060,810
Project Total:	5,355,310	4,350,000	1,265,500	1,090,000	0	0	0	12,060,810

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Item Number: 405015 1 District: 03	Project Description: TOLL OPS SR 281 GARCON POINT @ EAST BAY BRIDGE NO. County: SANTA ROSA Type of Work: TOLL COLLECTION							*NON-SIS*
Roadway ID: 58170000	Beginning Section: .883		Ending Section: 4.379		Project Length: 3.496		Lanes Existing/Improved/Added: 2/ 0/ 0	
OPERATIONS / MANAGED BY FDOT								
TOBC -GARCON POINT BRIDGE	14,004,844	1,432,533	1,446,533	1,411,533	1,446,533	1,461,533	0	21,203,509
Item 405015 1 Totals:	14,004,844	1,432,533	1,446,533	1,411,533	1,446,533	1,461,533	0	21,203,509
Project Total:	14,004,844	1,432,533	1,446,533	1,411,533	1,446,533	1,461,533	0	21,203,509

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Item Number: 407478 1 District: 03	Project Description: SANTA ROSA COUNTY COUNTYWIDE GUARDRAIL PROJECT County: SANTA ROSA Type of Work: GUARDRAIL							*NON-SIS*
Roadway ID: 58000000	Beginning Section: .000		Ending Section: 2.000		Project Length: 2.000		Lanes Existing/Improved/Added: 2/ 0/ 0	
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	17,893	0	0	0	0	0	0	17,893
CONSTRUCTION / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	577,963	0	0	0	0	0	0	577,963
Item 407478 1 Totals:	595,856	0	0	0	0	0	0	595,856
Item Number: 407478 2 District: 03	Project Description: SANTA ROSA COUNTY BR RAILING REPLACEMENTS BR NOS. County: SANTA ROSA Type of Work: BRIDGE-REPAIR/REHABILITATION							*NON-SIS*
Roadway ID: 58010000	Beginning Section: .280		Ending Section: 2.267		Project Length: 1.987		Lanes Existing/Improved/Added: 4/ 0/ 0	
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	9,026	0	0	0	0	0	0	9,026
CONSTRUCTION / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	1,411,931	0	0	0	0	0	0	1,411,931
Item 407478 2 Totals:	1,420,957	0	0	0	0	0	0	1,420,957

Item Number:	407478 3	Project Description:	SR 10 (US 90) SANTA ROSA CO BR. REHAB BRIDGE NOS.						*NON-SIS*	
District:	03	County:	SANTA ROSA						Type of Work:	BRIDGE-REPAIR/REHABILITATION
Roadway ID:	58010000	Beginning Section:	1.392					Project Length:	.896	
		Ending Section:	2.288					Lanes Existing/Improved/Added:	2/ 0/ 0	
PRELIMINARY ENGINEERING / MANAGED BY FDOT										
-TOTAL OUTSIDE YEARS	54,142	0	0	0	0	0	0	0	54,142	
CONSTRUCTION / MANAGED BY FDOT										
-TOTAL OUTSIDE YEARS	271,523	0	0	0	0	0	0	0	271,523	
Item 407478 3 Totals:	325,665	0	0	0	0	0	0	0	325,665	
Item Number:	407478 4	Project Description:	SR 10 (US 90) SANTA ROSA CO BR. REHAB BRIDGE NOS.						*NON-SIS*	
District:	03	County:	SANTA ROSA						Type of Work:	BRIDGE-REPAIR/REHABILITATION
Roadway ID:	58010000	Beginning Section:	1.188					Project Length:	1.091	
		Ending Section:	2.279					Lanes Existing/Improved/Added:	4/ 0/ 0	
PRELIMINARY ENGINEERING / MANAGED BY FDOT										
BRRP -STATE BRIDGE REPAIR & REHAB	43,350	0	0	0	0	0	0	0	43,350	
DIH -STATE IN-HOUSE PRODUCT SUPPORT	2,053	0	0	0	0	0	0	0	2,053	
DS -STATE PRIMARY HIGHWAYS & PTO	9,727	0	0	0	0	0	0	0	9,727	
CONSTRUCTION / MANAGED BY FDOT										
BRRP -STATE BRIDGE REPAIR & REHAB	0	0	149,937	0	0	0	0	0	149,937	
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	1,219	0	0	0	0	0	1,219	
Item 407478 4 Totals:	55,130	0	151,156	0	0	0	0	0	206,286	
Project Total:	2,397,608	0	151,156	0	0	0	0	0	2,548,764	

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years		
Item Number:	408987 1	Project Description:	CR 191 MUNSON HWY FROM CR 87A E GATE EGLIN TO SR 4						*NON-SIS*	
District:	03	County:	SANTA ROSA						Type of Work:	RESURFACING
Roadway ID:	58090000	Beginning Section:	4.444					Project Length:	15.101	
		Ending Section:	19.545					Lanes Existing/Improved/Added:	2/ 2/ 0	
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE										
-TOTAL OUTSIDE YEARS	1,519,651	0	0	0	0	0	0	1,519,651		
Item 408987 1 Totals:	1,519,651	0	0	0	0	0	0	1,519,651		
Item Number:	408987 2	Project Description:	CR 191 MUNSON HWY FROM SR 87 STEWART ST TO CR 87A E GATE						*NON-SIS*	
District:	03	County:	SANTA ROSA						Type of Work:	RESURFACING
Roadway ID:	58090000	Beginning Section:	.000					Project Length:	4.483	
		Ending Section:	4.483					Lanes Existing/Improved/Added:	2/ 2/ 0	
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE										
GRSC -GROWTH MANAGEMENT FOR SCOP	0	0	0	1,248,012	0	0	0	1,248,012		
LF -LOCAL FUNDS	0	0	0	416,004	0	0	0	416,004		

Item 408987 2	0	0	0	1,664,016	0	0	0	1,664,016
Totals:								
Project Total:	1,519,651	0	0	1,664,016	0	0	0	3,183,667

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Item 409792 1 Number: District: 03	Project Description: SR 10 (US 90) CORRIDOR MANAGEMENT IMPROVEMENT PROJECTS County: SANTA ROSA		*NON-SIS*			Type of Work: CORRIDOR/SUBAREA PLANNING		
Roadway ID: 58010000	Beginning Section: .000 Ending Section: 27.923		Project Length: 27.923 Lanes Existing/Improved/Added: 4/ 0/ 0					
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE								
-TOTAL OUTSIDE YEARS	1,527,924	0	0	0	0	0	0	1,527,924
Item 409792 1 Totals:	1,527,924	0	0	0	0	0	0	1,527,924
Item 409792 2 Number: District: 03	Project Description: SR 30 (US 98) CORRIDOR MANAGEMENT IMPROVEMENT PROJECTS County: SANTA ROSA		*NON-SIS*			Type of Work: CORRIDOR/SUBAREA PLANNING		
Roadway ID: 58030000	Beginning Section: .000 Ending Section: 24.005		Project Length: 24.005 Lanes Existing/Improved/Added: 4/ 0/ 0					
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE								
-TOTAL OUTSIDE YEARS	4,250,000	0	0	0	0	0	0	4,250,000
Item 409792 2 Totals:	4,250,000	0	0	0	0	0	0	4,250,000
Item 409792 8 Number: District: 03	Project Description: SANTA ROSA COUNTY PLANNING STUDIES UPDATES SR30 (US98) & SR10 (US90) County: SANTA ROSA		*NON-SIS*			Type of Work: CORRIDOR/SUBAREA PLANNING		
Roadway ID: 58030000	Beginning Section: .000 Ending Section: 24.000		Project Length: 24.000 Lanes Existing/Improved/Added: 4/ 0/ 0					
PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE								
-TOTAL OUTSIDE YEARS	299,247	0	0	0	0	0	0	299,247
Item 409792 8 Totals:	299,247	0	0	0	0	0	0	299,247
Project Total:	6,077,171	0	0	0	0	0	0	6,077,171

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Item 413062 2 Number: District: 03	Project Description: SR 8 (I-10) FROM ESCAMBIA COUNTY LINE TO W OF SR 281 AVALON BVD County: SANTA ROSA		*SIS*			Type of Work: PRELIM ENG FOR FUTURE CAPACITY		
Roadway ID: 58002000	Beginning Section: .000 Ending Section: 5.152		Project Length: 5.152 Lanes Existing/Improved/Added: 4/ 4/ 2					
P D & E / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	7,042	0	0	0	0	0	0	7,042
Item 413062 2 Totals:	7,042	0	0	0	0	0	0	7,042
Item 413062 3 Number: District: 03	Project Description: SR 8 (I-10) FROM ESCAMBIA BAY BRIDGE TO E SR 281 AVALON BLVD County: SANTA ROSA		*SIS*			Type of Work: ADD LANES & RECONSTRUCT		
Roadway ID: 58002000	Beginning Section: 2.810 Ending Section: 5.502		Project Length: 2.756 Lanes Existing/Improved/Added: 4/ 4/ 2					

P D & E / MANAGED BY FDOT								
DI -ST. - S/W INTER/INTRASTATE HWY	317,869	0	0	0	0	0	0	317,869
DIH -STATE IN-HOUSE PRODUCT SUPPORT	25,659	0	0	0	0	0	0	25,659
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACNH -ADVANCE CONSTRUCTION (NH)	2,223,459	0	0	0	0	58,000	0	2,281,459
ACNP -ADVANCE CONSTRUCTION NHPP	0	0	0	0	0	232,000	0	232,000
DDR -DISTRICT DEDICATED REVENUE	3,324	0	0	0	0	0	0	3,324
DIH -STATE IN-HOUSE PRODUCT SUPPORT	64,962	0	0	0	0	0	0	64,962
DS -STATE PRIMARY HIGHWAYS & PTO	13,305	0	0	0	0	0	0	13,305
NHPP -IM, BRDG REPL, NATNL HWY-MAP21	996,007	0	0	0	0	0	0	996,007
CONSTRUCTION / MANAGED BY FDOT								
ACNP -ADVANCE CONSTRUCTION NHPP	0	0	0	0	0	40,365,171	0	40,365,171
Item 413062 3 Totals:	3,644,585	0	0	0	0	40,655,171	0	44,299,756
Project Total:	3,651,627	0	0	0	0	40,655,171	0	44,306,798

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Item Number: 415365 5 Project Description: CR 399 NAVARRE BRIDGE BRIDGE NO. 580951 *NON-SIS* District: 03 County: SANTA ROSA Type of Work: TOLL PLAZA Roadway ID: 58640000 Beginning Section: 4.272 Project Length: .511 Ending Section: 4.783 Lanes Existing/Improved/Added: 2/ 0/ 0								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	1	0	0	0	0	0	0	1
Item 415365 5 Totals:	1	0	0	0	0	0	0	1
Item Number: 415365 7 Project Description: SR 281 GARCON POINT BRIDGE BRIDGE NO. 580174 *NON-SIS* District: 03 County: SANTA ROSA Type of Work: TOLL PLAZA Roadway ID: 58170000 Beginning Section: .883 Project Length: 3.496 Ending Section: 4.379 Lanes Existing/Improved/Added: 2/ 0/ 0								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DSBC -GARCON POINT BRIDGE	195,252	54,259	54,259	54,259	54,259	54,259	0	466,547
Item 415365 7 Totals:	195,252	54,259	54,259	54,259	54,259	54,259	0	466,547
Project Total:	195,253	54,259	54,259	54,259	54,259	54,259	0	466,548

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Item Number: 418652 1 Project Description: CR 184A BERRYHILL RD FROM POND CREEK BRIDGE TO PINE RIDGE ROAD *NON-SIS* District: 03 County: SANTA ROSA Type of Work: WIDEN/RESURFACE EXIST LANES Roadway ID: 58508000 Beginning Section: 3.220 Project Length: 2.116 Ending Section: 5.336 Lanes Existing/Improved/Added: 2/ 2/ 0								
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE								
-TOTAL OUTSIDE	296,591	0	0	0	0	0	0	296,591

YEARS									
Item 418652 1	296,591	0	0	0	0	0	0	0	296,591
Totals:									
Item Number: 418652 2	Project Description: CR 184A BERRYHILL RD FROM CR 197 TO POND CREEK BRIDGE						*NON-SIS*		
District: 03	County: SANTA ROSA						Type of Work: RESURFACING		
Extra Description: SMALL COUNTY OUTREACH PROGRAM (SCOP); PACE									
Roadway ID: 58508000	Beginning Section: .000			Project Length: 3.129					
	Ending Section: 3.129			Lanes Existing/Improved/Added: 2/ 2/ 0					
PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY NOT AVAILABLE									
EB -EQUITY BONUS	0	119,000	0	0	0	0	0	0	119,000
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE									
EB -EQUITY BONUS	0	1,072,681	0	0	0	0	0	0	1,072,681
Item 418652 2	0	1,191,681	0	0	0	0	0	0	1,191,681
Totals:									
Project Total:	296,591	1,191,681	0	0	0	0	0	0	1,488,272

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years	
Item 425687 1	Project Description: CR 184 QUINTETTE RD FROM ESCAMBIA RIVER BR TO CR 197						*NON-SIS*		
Number:	Description: CHUMUCKLA HWY						Type of Work: RESURFACING		
District: 03	County: SANTA ROSA						Work:		
Roadway ID: 58150000	Beginning Section: .000			Project Length: 5.857					
	Ending Section: 5.857			Lanes Existing/Improved/Added: 2/ 2/ 0					
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE									
-TOTAL OUTSIDE YEARS	1,299,742	0	0	0	0	0	0	1,299,742	
Item 425687 1	1,299,742	0	0	0	0	0	0	1,299,742	
Totals:									
Item Number: 425687 2	Project Description: CR 184 FROM CR 89 WARD BASIN RD TO SR 87 SOUTH						*NON-SIS*		
District: 03	County: SANTA ROSA						Type of Work: RESURFACING		
Roadway ID: 58503000	Beginning Section: .000			Project Length: 3.338					
	Ending Section: 3.338			Lanes Existing/Improved/Added: 2/ 2/ 0					
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE									
GRSC -GROWTH MANAGEMENT FOR SCOP	0	0	782,989	0	0	0	0	782,989	
LF -LOCAL FUNDS	0	0	261,330	0	0	0	0	261,330	
Item 425687 2	0	0	1,044,319	0	0	0	0	1,044,319	
Totals:									
Project Total:	1,299,742	0	1,044,319	0	0	0	0	2,344,061	

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years	
Item Number: 426971 1	Project Description: SR 4 FROM CR 87A MARKET ROAD TO OKALOOSA COUNTY LINE						*NON-SIS*		
District: 03	County: SANTA ROSA						Type of Work: RESURFACING		
Roadway ID: 58080000	Beginning Section: 9.567			Project Length: 19.535					
	Ending Section: 29.102			Lanes Existing/Improved/Added: 2/ 2/ 0					
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
DDR -DISTRICT DEDICATED REVENUE	2,603	0	0	0	0	0	0	2,603	
DIH -STATE IN-HOUSE PRODUCT SUPPORT	74,402	0	0	0	0	0	0	74,402	
EB -EQUITY BONUS	1,319,922	0	0	0	0	0	0	1,319,922	
CONSTRUCTION / MANAGED BY FDOT									
ACSA -ADVANCE CONSTRUCTION (SA)	0	1,054,079	0	0	0	0	0	1,054,079	
DS -STATE PRIMARY HIGHWAYS & PTO	0	3,812,654	0	0	0	0	0	3,812,654	

SA -STP, ANY AREA	0	2,401,336	0	0	0	0	0	2,401,336
Item 426971 1	1,396,927	7,268,069	0	0	0	0	0	8,664,996
Totals:								
Project Total:	1,396,927	7,268,069	0	0	0	0	0	8,664,996

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Item 426972 1 Number: District: 03	Project Description: SR 281 AVALON BLVD FROM GARCON POINTE BRIDGE TO N OF SR 8 (I-10) County: SANTA ROSA	*NON-SIS*						Type of Work: MAINTENANCE RESURFACING (FLEX)
Roadway ID: 58170000	Beginning Section: 4.377	Ending Section: 10.941	Project Length: 6.784		Lanes Existing/Improved/Added: 5/ 5/ 0			
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	4,133	0	0	0	0	0	0	4,133
DIH -STATE IN-HOUSE PRODUCT SUPPORT	234,819	0	0	0	0	0	0	234,819
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	2,826,265	0	0	0	0	0	2,826,265
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	174,654	0	0	0	0	0	174,654
Item 426972 1	238,952	3,000,919	0	0	0	0	0	3,239,871
Totals:								
Project Total:	238,952	3,000,919	0	0	0	0	0	3,239,871

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Item 429849 1 Number: District: 03	Project Description: CR 191 GARCON PT RD FROM S OF M KITCHENS RD TO 1 MILE SOUTH I-10 County: SANTA ROSA	*NON-SIS*						Type of Work: WIDEN/RESURFACE EXIST LANES
Roadway ID: 58550000	Beginning Section: 5.324	Ending Section: 8.760	Project Length: 3.436		Lanes Existing/Improved/Added: 2/ 2/ 0			
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE								
-TOTAL OUTSIDE YEARS	852,837	0	0	0	0	0	0	852,837
Item 429849 1	852,837	0	0	0	0	0	0	852,837
Totals:								
Item 429849 2 Number: District: 03	Project Description: CR 191 GARCON PT RD FROM S OF SR 8 (I-10) TO NORTH OF SR 8 (I-10) County: SANTA ROSA	*NON-SIS*						Type of Work: MISCELLANEOUS CONSTRUCTION
Roadway ID: 58550000	Beginning Section: 9.647	Ending Section: 10.158	Project Length: .511		Lanes Existing/Improved/Added: 2/ 2/ 0			
CONSTRUCTION / MANAGED BY FDOT								
SA -STP, ANY AREA	0	459,046	0	0	0	0	0	459,046
Item 429849 2	0	459,046	0	0	0	0	0	459,046
Totals:								
Project Total:	852,837	459,046	0	0	0	0	0	1,311,883

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Item 429865 1 Number: District: 03	Project Description: SR 87 STEWART STREET @ CR 191 MUNSON HIGHWAY INTERSECTION County: SANTA ROSA	*NON-SIS*						Type of Work: ADD RIGHT TURN LANE(S)

Roadway ID: 58050000	Beginning Section: .773	Project Length: .040						
	Ending Section: .813	Lanes Existing/Improved/Added: 2/ 2/ 0						
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	14,891	0	0	0	0	0	0	14,891
DIH -STATE IN-HOUSE PRODUCT SUPPORT	41,648	0	0	0	0	0	0	41,648
DS -STATE PRIMARY HIGHWAYS & PTO	8,469	0	0	0	0	0	0	8,469
EB -EQUITY BONUS	133,757	0	0	0	0	0	0	133,757
RIGHT OF WAY / MANAGED BY FDOT								
ACSU -ADVANCE CONSTRUCTION (SU)	255,390	0	0	0	0	0	0	255,390
DIH -STATE IN-HOUSE PRODUCT SUPPORT	33,921	0	0	0	0	0	0	33,921
SU -STP, URBAN AREAS > 200K	100,000	0	0	0	0	0	0	100,000
CONSTRUCTION / MANAGED BY FDOT								
SU -STP, URBAN AREAS > 200K	0	199,783	0	0	0	0	0	199,783
Item 429865 1	588,076	199,783	0	0	0	0	0	787,859
Totals:								
Project Total:	588,076	199,783	0	0	0	0	0	787,859

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Item Number: 431701 1 District: 03	Project Description: TIGER POINT BLVD FROM COUNTY PARK ENTRANCE TO SR 30 (US 98) County: SANTA ROSA						*NON-SIS* Type of Work: SIDEWALK	
Roadway ID: 58000000	Beginning Section: .000		Ending Section: .417		Project Length: .417		Lanes Existing/Improved/Added: 0/ 0/ 0	
PRELIMINARY ENGINEERING / MANAGED BY SANTA ROSA CNTY BOCC								
TALU - TRANSPORTATION ALTS- >200K	0	6,700	0	0	0	0	0	6,700
CONSTRUCTION / MANAGED BY SANTA ROSA CNTY BOCC								
TALU - TRANSPORTATION ALTS- >200K	0	66,000	0	0	0	0	0	66,000
Item 431701 1	0	72,700	0	0	0	0	0	72,700
Totals:								
Project Total:	0	72,700	0	0	0	0	0	72,700

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Item Number: 431883 1 District: 03	Project Description: SR 30/10 (US 98/90) CORRIDOR MANAGEMENT IMPROVEMENT PROJECTS County: SANTA ROSA					*NON-SIS* Type of Work: CORRIDOR/SUBAREA PLANNING		
Roadway ID: 58000000	Beginning Section: .000		Ending Section: 1.000		Project Length: 1.000		Lanes Existing/Improved/Added: 0/ 0/ 0	
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACSA -ADVANCE CONSTRUCTION (SA)	0	675,000	0	0	0	0	0	675,000
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	6,750	0	0	0	0	0	6,750
CONSTRUCTION / MANAGED BY FDOT								
SU -STP, URBAN AREAS > 200K	0	0	0	1,452,049	1,455,881	1,500,000	0	4,407,930
Item 431883 1	0	681,750	0	1,452,049	1,455,881	1,500,000	0	5,089,680

Totals:								
Project Total:	0	681,750	0	1,452,049	1,455,881	1,500,000	0	5,089,680

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Item Number: 432291 1 Project Description: SPRINGHILL ROAD OVER BASS BRINKS CREEK BRIDGE NO. *NON-SIS* District: 03 County: SANTA ROSA Type of Work: BRIDGE REPLACEMENT								
Roadway ID: 58000016			Beginning Section: 3.358		Project Length: .008		Ending Section: 3.366 Lanes Existing/Improved/Added: 2/ 2/ 0	
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACBZ -ADVANCE CONSTRUCTION (BRTZ)	0	495,000	0	0	0	0	0	495,000
RIGHT OF WAY / MANAGED BY FDOT								
ACBZ -ADVANCE CONSTRUCTION (BRTZ)	0	0	0	29,100	0	0	0	29,100
CONSTRUCTION / MANAGED BY FDOT								
ACBZ -ADVANCE CONSTRUCTION (BRTZ)	0	0	0	0	0	2,052,908	0	2,052,908
Item 432291 1 Totals:	0	495,000	0	29,100	0	2,052,908	0	2,577,008
Project Total:	0	495,000	0	29,100	0	2,052,908	0	2,577,008

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Item Number: 432736 1 Project Description: SR 8 (I-10) FROM EAST OF SR 87 TO OKALOOSA COUNTY LINE *SIS* District: 03 County: SANTA ROSA Type of Work: RESURFACING								
Roadway ID: 58002000			Beginning Section: 15.191		Project Length: 10.714		Ending Section: 25.905 Lanes Existing/Improved/Added: 2/ 2/ 0	
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	82,015	0	0	0	0	0	0	82,015
NHPP -IM, BRDG REPL, NATNL HWY-MAP21	1,151,965	0	0	0	0	0	0	1,151,965
CONSTRUCTION / MANAGED BY FDOT								
ACNP -ADVANCE CONSTRUCTION NHPP	0	0	17,251,944	0	0	0	0	17,251,944
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	237,957	0	0	0	0	237,957
Item 432736 1 Totals:	1,233,980	0	17,489,901	0	0	0	0	18,723,881
Project Total:	1,233,980	0	17,489,901	0	0	0	0	18,723,881

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Item Number: 432831 1 Project Description: SR 8 (I-10) FROM ESCAMBIA BAY BRIDGE TO E SR 281 AVALON BLVD *SIS* District: 03 County: SANTA ROSA Type of Work: RESURFACING								
Roadway ID: 58002000			Beginning Section: 2.807		Project Length: 3.766		Ending Section: 5.491 Lanes Existing/Improved/Added: 5/ 5/ 0	
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	47,301	0	0	0	0	0	0	47,301
CONSTRUCTION / MANAGED BY FDOT								

ACNP -ADVANCE CONSTRUCTION NHPP	0	0	4,494,693	0	0	0	0	4,494,693
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	63,652	0	0	0	0	63,652
Item 432831 1 Totals:	47,301	0	4,558,345	0	0	0	0	4,605,646
Project Total:	47,301	0	4,558,345	0	0	0	0	4,605,646

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Item Number: 433573 1 Project Description: SR 30 (US 98) PEDESTRIAN OVERPASS *NON-SIS* District: 03 County: SANTA ROSA Type of Work: PEDESTRIAN SAFETY IMPROVEMENT Roadway ID: 58030000 Beginning Section: 19.830 Project Length: .001 Ending Section: 19.831 Lanes Existing/Improved/Added: 4/ 0/ 0								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACTA -ADVANCE CONSTRUCTION TALT	0	86,947	0	0	0	0	0	86,947
SU -STP, URBAN AREAS > 200K	0	82,028	0	0	0	0	0	82,028
TALT - TRANSPORTATION ALTS- ANY AREA	0	175,883	0	0	0	0	0	175,883
TALU - TRANSPORTATION ALTS- >200K	0	148,780	0	0	0	0	0	148,780
RIGHT OF WAY / MANAGED BY FDOT								
TALT - TRANSPORTATION ALTS- ANY AREA	0	0	0	62,697	0	0	0	62,697
TALU - TRANSPORTATION ALTS- >200K	0	0	116,818	425,485	0	0	0	542,303
CONSTRUCTION / MANAGED BY FDOT								
TALT - TRANSPORTATION ALTS- ANY AREA	0	0	0	0	1,275,162	0	0	1,275,162
TALU - TRANSPORTATION ALTS- >200K	0	0	0	0	425,445	0	0	425,445
Item 433573 1 Totals:	0	493,638	116,818	488,182	1,700,607	0	0	2,799,245
Project Total:	0	493,638	116,818	488,182	1,700,607	0	0	2,799,245

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Item Number: 433575 1 Project Description: OLD US 90 FROM BLACKWATER HERT. TRL TO HENRY STREET *NON-SIS* District: 03 County: SANTA ROSA Type of Work: BIKE PATH/TRAIL Roadway ID: 58000000 Beginning Section: .000 Project Length: .750 Ending Section: .750 Lanes Existing/Improved/Added: 0/ 0/ 0								
PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY NOT AVAILABLE								
SE -STP, ENHANCEMENT	28,200	0	0	0	0	0	0	28,200
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE								
TALU - TRANSPORTATION ALTS- >200K	0	0	308,500	0	0	0	0	308,500
Item 433575 1 Totals:	28,200	0	308,500	0	0	0	0	336,700
Project Total:	28,200	0	308,500	0	0	0	0	336,700

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Item Number: 433576 1 District: 03	Project Description: SR 4 FROM MAX LANE TO TOWN OF JAY CITY HALL County: SANTA ROSA						*NON-SIS* Type of Work: SIDEWALK	
Roadway ID: 58080000	Beginning Section: 4.633 Ending Section: 4.853			Project Length: .404 Lanes Existing/Improved/Added: 2/ 0/ 0				
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DIH -STATE IN- HOUSE PRODUCT SUPPORT	5,878	0	0	0	0	0	0	5,878
DS -STATE PRIMARY HIGHWAYS & PTO	53,874	0	0	0	0	0	0	53,874
CONSTRUCTION / MANAGED BY FDOT								
TALT - TRANSPORTATION ALTS- ANY AREA	0	217,857	0	0	0	0	0	217,857
Item 433576 1 Totals:	59,752	217,857	0	0	0	0	0	277,609
Project Total:	59,752	217,857	0	0	0	0	0	277,609

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Item Number: 434668 1 District: 03	Project Description: SR 399 AND SR 30 (US 98) RAMPS RESURFACING County: SANTA ROSA						*NON-SIS* Type of Work: RESURFACING	
Roadway ID: 58140000	Beginning Section: .291 Ending Section: .610			Project Length: .669 Lanes Existing/Improved/Added: 2/ 2/ 0				
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACSA -ADVANCE CONSTRUCTION (SA)	0	154,377	0	0	0	0	0	154,377
DIH -STATE IN- HOUSE PRODUCT SUPPORT	0	15,437	0	0	0	0	0	15,437
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	767,272	0	0	0	767,272
DIH -STATE IN- HOUSE PRODUCT SUPPORT	0	0	0	14,347	0	0	0	14,347
Item 434668 1 Totals:	0	169,814	0	781,619	0	0	0	951,433
Project Total:	0	169,814	0	781,619	0	0	0	951,433

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Item Number: 435581 1 District: 03	Project Description: SR 30 (US 98) @ JANET STREET INTERSECTION County: SANTA ROSA						*NON-SIS* Type of Work: ADD RIGHT TURN LANE(S)	
Roadway ID: 58030000	Beginning Section: 23.160 Ending Section: 23.228			Project Length: .068 Lanes Existing/Improved/Added: 4/ 0/ 0				
CONSTRUCTION / MANAGED BY FDOT								
CIGP -COUNTY INCENTIVE GRANT PROGRAM	0	66,950	0	0	0	0	0	66,950
DDR -DISTRICT DEDICATED REVENUE	0	30,797	0	0	0	0	0	30,797
DIH -STATE IN- HOUSE PRODUCT SUPPORT	0	3,080	0	0	0	0	0	3,080
LF -LOCAL FUNDS	0	65,000	0	0	0	0	0	65,000
Item 435581 1 Totals:	0	165,827	0	0	0	0	0	165,827
Project Total:	0	165,827	0	0	0	0	0	165,827

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
TRANSPORTATION PLANNING								
Item Number: 427931 1 District: 03	Project Description: FLORIDA-ALABAMA TPO FY 15-16 UPWP County: ESCAMBIA		*NON-SIS* Type of Work: TRANSPORTATION PLANNING					
PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE								
PL -METRO PLAN (85% FA; 15% OTHER)	0	575,685	575,685	0	0	0	0	1,151,370
Item 427931 1 Totals:	0	575,685	575,685	0	0	0	0	1,151,370
Project Total:	0	575,685	575,685	0	0	0	0	1,151,370

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
TRANSPORTATION PLANNING								
Item Number: 431740 1 District: 03	Project Description: FLORIDA-ALABAMA TPO 17-18 UPWP County: ESCAMBIA		*NON-SIS* Type of Work: TRANSPORTATION PLANNING					
PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE								
PL -METRO PLAN (85% FA; 15% OTHER)	0	0	0	575,685	575,685	0	0	1,151,370
Item 431740 1 Totals:	0	0	0	575,685	575,685	0	0	1,151,370
Project Total:	0	0	0	575,685	575,685	0	0	1,151,370

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
TRANSPORTATION PLANNING								
Item Number: 434878 1 District: 03	Project Description: FLORIDA-ALABAMA TPO FY 18-19 County: ESCAMBIA		*NON-SIS* Type of Work: TRANSPORTATION PLANNING					
PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE								
PL -METRO PLAN (85% FA; 15% OTHER)	0	0	0	0	0	575,685	0	575,685
Item 434878 1 Totals:	0	0	0	0	0	575,685	0	575,685
Project Total:	0	0	0	0	0	575,685	0	575,685

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
MAINTENANCE								
Item Number: 414606 1 District: 03	Project Description: ROAD RANGERS SERVICE PATROL IN ESCAMBIA CO County: ESCAMBIA		*SIS* Type of Work: REST AREA MAINT CONTRACT					
Roadway ID: 48260000	Beginning Section: .000 Ending Section: 16.549		Project Length: 22.890 Lanes Existing/Improved/Added: 4/ 0/ 0					
BRDG/RDWDY/CONTRACT MAINT / MANAGED BY FDOT								
D -UNRESTRICTED STATE PRIMARY	2,403,500	414,687	426,713	439,088	451,821	464,924	0	4,600,733
Item 414606 1 Totals:	2,403,500	414,687	426,713	439,088	451,821	464,924	0	4,600,733
Project Total:	2,403,500	414,687	426,713	439,088	451,821	464,924	0	4,600,733

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
TRANSPORTATION PLANNING								
Item Number: 416813 1 District: 03	Project Description: TOLL MAINT SR 281 GARCON POINT @ EAST BAY BRIDGE NO. 580174 County: SANTA ROSA		*SIS* Type of Work: TOLL PLAZA					

Roadway ID: 58170000	Beginning Section: .000	Project Length: 5.528						
	Ending Section: 5.528	Lanes Existing/Improved/Added: 2/ 0/ 0						
BRDG/RDWAY/CONTRACT MAINT / MANAGED BY FDOT								
TMBC -GARCON POINT BRIDGE	754,183	79,585	79,585	80,185	80,185	80,185	240,555	1,394,463
Item 416813 1	754,183	79,585	79,585	80,185	80,185	80,185	240,555	1,394,463
Totals:								
Project Total:	754,183	79,585	79,585	80,185	80,185	80,185	240,555	1,394,463

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Item Number: 425494 4 District: 03	Project Description: MILTON OPERATIONS CENTER County: SANTA ROSA		*NON-SIS* Type of Work: FIXED CAPITAL OUTLAY					
BRDG/RDWAY/CONTRACT MAINT / MANAGED BY FDOT								
D -UNRESTRICTED STATE PRIMARY	0	50,000	0	0	0	0	0	50,000
Item 425494 4	0	50,000	0	0	0	0	0	50,000
Totals:								
Project Total:	0	50,000	0	0	0	0	0	50,000

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
FLP: AVIATION								
Item Number: 420300 1 District: 03	Project Description: PENSACOLA GULF COAST REGIONAL AIRPORT LAND County: ESCAMBIA		*SIS* Type of Work: AVIATION CAPACITY PROJECT					
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
DDR -DISTRICT DEDICATED REVENUE	555,346	500,000	0	0	0	0	0	1,055,346
DPTO -STATE - PTO	3,767,443	0	921,890	0	0	0	0	4,689,333
DS -STATE PRIMARY HIGHWAYS & PTO	2,775,000	0	0	0	0	0	0	2,775,000
LF -LOCAL FUNDS	3,127,974	166,667	307,297	0	0	0	0	3,601,938
Item 420300 1	10,225,763	666,667	1,229,187	0	0	0	0	12,121,617
Totals:								
Item Number: 420300 2 District: 03	Project Description: PENSACOLA GULF COAST REGIONAL AIRPORT LAND County: ESCAMBIA		*SIS* Type of Work: AVIATION CAPACITY PROJECT					
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	800,000	0	0	0	800,000
LF -LOCAL FUNDS	0	0	0	266,667	0	0	0	266,667
Item 420300 2	0	0	0	1,066,667	0	0	0	1,066,667
Totals:								
Project Total:	10,225,763	666,667	1,229,187	1,066,667	0	0	0	13,188,284

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Item Number: 429609 1 District: 03	Project Description: PENSACOLA GULF COAST REGIONAL AIRPORT PARKING LOT County: ESCAMBIA		*SIS* Type of Work: AVIATION REVENUE/OPERATIONAL					
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
-TOTAL OUTSIDE YEARS	1,795,570	0	0	0	0	0	0	1,795,570
Item 429609 1	1,795,570	0	0	0	0	0	0	1,795,570

Totals:								
Item Number: 429609 2		Project Description: PENSACOLA GULF COAST REGIONAL AIRPORT				*SIS*		
District: 03		County: ESCAMBIA				Type of Work: AVIATION CAPACITY PROJECT		
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
GMR -GROWTH MANAGEMENT FOR SIS	0	0	0	0	1,500,000	0	0	1,500,000
LF -LOCAL FUNDS	0	0	0	0	1,500,000	0	0	1,500,000
Item 429609 2	0	0	0	0	3,000,000	0	0	3,000,000
Totals:								
Item Number: 429609 3		Project Description: PENSACOLA GULF COAST REGIONAL AIRPORT				*SIS*		
District: 03		County: ESCAMBIA				Type of Work: AVIATION CAPACITY PROJECT		
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	0	499,805	0	0	499,805
GMR -GROWTH MANAGEMENT FOR SIS	0	0	0	0	175,500	0	0	175,500
LF -LOCAL FUNDS	0	0	0	0	675,305	0	0	675,305
Item 429609 3	0	0	0	0	1,350,610	0	0	1,350,610
Totals:								
Item Number: 429609 4		Project Description: PENSACOLA GULF COAST REGIONAL AIRPORT				*SIS*		
District: 03		County: ESCAMBIA				Type of Work: AVIATION CAPACITY PROJECT		
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
FAA -FEDERAL AVIATION ADMIN	0	0	0	0	0	13,500,000	0	13,500,000
GMR -GROWTH MANAGEMENT FOR SIS	0	0	0	0	0	750,000	0	750,000
LF -LOCAL FUNDS	0	0	0	0	0	750,000	0	750,000
Item 429609 4	0	0	0	0	0	15,000,000	0	15,000,000
Totals:								
Item Number: 429609 5		Project Description: PENSACOLA GULF COAST REGIONAL AIRPORT				*SIS*		
District: 03		County: ESCAMBIA				Type of Work: AVIATION CAPACITY PROJECT		
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
FAA -FEDERAL AVIATION ADMIN	0	0	0	0	0	13,500,000	0	13,500,000
GMR -GROWTH MANAGEMENT FOR SIS	0	0	0	0	0	750,000	0	750,000
LF -LOCAL FUNDS	0	0	0	0	0	750,000	0	750,000
Item 429609 5	0	0	0	0	0	15,000,000	0	15,000,000
Totals:								
Project Total:	1,795,570	0	0	0	4,350,610	30,000,000	0	36,146,180

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Item Number: 433602 2		Project Description: PENSACOLA GULF COAST REGIONAL AIRPORT				*SIS*		
District: 03		County: ESCAMBIA				Type of Work: AVIATION REVENUE/OPERATIONAL		
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
-TOTAL OUTSIDE YEARS	13,376,142	0	0	0	0	0	0	13,376,142
Item 433602 2	13,376,142	0	0	0	0	0	0	13,376,142
Totals:								
Item Number: 433602 3		Project Description: PENSACOLA GULF COAST REGIONAL AIRPORT				*SIS*		
District: 03		County: ESCAMBIA				Type of Work: AVIATION REVENUE/OPERATIONAL		
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO -STATE - PTO	0	0	0	0	0	1,100,000	0	1,100,000

LF -LOCAL FUNDS	0	0	0	0	0	366,666	0	366,666
Item 433602 3	0	0	0	0	0	1,466,666	0	1,466,666
Totals:								
Project Total:	13,376,142	0	0	0	0	1,466,666	0	14,842,808

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Item Number: 415931 1 Project Description: PETER PRINCE FIELD CONSTRUCT T-HANGARS *NON-SIS* District: 03 County: SANTA ROSA Type of Work: AVIATION REVENUE/OPERATIONAL								
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
-TOTAL OUTSIDE YEARS	560,000	0	0	0	0	0	0	560,000
Item 415931 1	560,000	0	0	0	0	0	0	560,000
Totals:								
Item 415931 2 Project Description: PETER PRINCE FIELD CONSTRUCT 12 T-HANGARS *NON-SIS* Number: District: 03 County: SANTA ROSA Type of Work: AVIATION REVENUE/OPERATIONAL								
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	430,000	0	0	0	430,000
LF -LOCAL FUNDS	0	0	0	120,000	0	0	0	120,000
Item 415931 2	0	0	0	550,000	0	0	0	550,000
Totals:								
Project Total:	560,000	0	0	550,000	0	0	0	1,110,000

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Item Number: 422294 1 Project Description: PETER PRINCE FIELD CONSTRUCT TAXIWAYS *NON-SIS* District: 03 County: SANTA ROSA Type of Work: AVIATION CAPACITY PROJECT								
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
-TOTAL OUTSIDE YEARS	284,000	0	0	0	0	0	0	284,000
Item 422294 1	284,000	0	0	0	0	0	0	284,000
Totals:								
Item Number: 422294 2 Project Description: PETER PRINCE FIELD CONSTRUCT EAST TAXIWAY *NON-SIS* District: 03 County: SANTA ROSA Type of Work: AVIATION CAPACITY PROJECT								
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
DDR -DISTRICT DEDICATED REVENUE	0	0	97,161	0	0	0	0	97,161
DPTO -STATE - PTO	0	0	130,039	0	0	0	0	130,039
LF -LOCAL FUNDS	0	0	56,800	0	0	0	0	56,800
Item 422294 2	0	0	284,000	0	0	0	0	284,000
Totals:								
Project Total:	284,000	0	284,000	0	0	0	0	568,000

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Item Number: 425633 1 Project Description: PETER PRINCE FIELD *NON-SIS* District: 03 County: SANTA ROSA Type of Work: AVIATION PRESERVATION PROJECT								
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
-TOTAL OUTSIDE YEARS	48,203	0	0	0	0	0	0	48,203
Item 425633 1	48,203	0	0	0	0	0	0	48,203
Totals:								
Item Number: 425633 2 Project Description: PETER PRINCE FIELD CONSTRUCT TAXIWAYS *NON-SIS* District: 03 County: SANTA ROSA Type of Work: AVIATION PRESERVATION PROJECT								
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								

DDR -DISTRICT DEDICATED REVENUE	0	129,000	0	0	0	0	0	129,000
LF -LOCAL FUNDS	0	32,250	0	0	0	0	0	32,250
Item 425633 2 Totals:	0	161,250	0	0	0	0	0	161,250

Item Number: 425633 3
 District: 03
 Project Description: PETER PRINCE FIELD REHAB & EXPAND EAST APRON TIE
 County: SANTA ROSA
 NON-SIS
 Type of Work: AVIATION SAFETY PROJECT

CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE

DDR -DISTRICT DEDICATED REVENUE	0	0	0	0	281,964	0	0	281,964
LF -LOCAL FUNDS	0	0	0	0	70,491	0	0	70,491
Item 425633 3 Totals:	0	0	0	0	352,455	0	0	352,455

Item Number: 425633 4
 District: 03
 Project Description: PETER PRINCE FIELD CONSTRUCT ACCESS
 County: SANTA ROSA
 NON-SIS
 Type of Work: AVIATION PRESERVATION PROJECT

CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE

DPTO -STATE - PTO	0	0	0	0	0	39,000	0	39,000
FAA -FEDERAL AVIATION ADMIN	0	0	0	0	0	702,000	0	702,000
LF -LOCAL FUNDS	0	0	0	0	0	39,000	0	39,000
Item 425633 4 Totals:	0	0	0	0	0	780,000	0	780,000

Item Number: 425633 5
 District: 03
 Project Description: PETER PRINCE FIELD CONSTRUCT PARKING
 County: SANTA ROSA
 NON-SIS
 Type of Work: AVIATION REVENUE/OPERATIONAL

CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE

DDR -DISTRICT DEDICATED REVENUE	0	0	0	0	0	54,000	0	54,000
LF -LOCAL FUNDS	0	0	0	0	0	13,600	0	13,600
Item 425633 5 Totals:	0	0	0	0	0	67,600	0	67,600
Project Total:	48,203	161,250	0	0	352,455	847,600	0	1,409,508

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
------	-------	------	------	------	------	------	-------	-----------

FLP: TRANSIT

Item Number: 415606 1
 District: 03
 Project Description: WEST FL REGIONAL PLN REGIONAL COMMUTER ASSISTANCE
 County: ESCAMBIA
 NON-SIS
 Type of Work: COMMUTER TRANS. ASSISTANCE

OPERATIONS / MANAGED BY WEST FL REG PLANNING COUNCIL

-TOTAL OUTSIDE YEARS	1,650,000	0	0	0	0	0	0	1,650,000
Item 415606 1 Totals:	1,650,000	0	0	0	0	0	0	1,650,000

Item Number: 415606 2
 District: 03
 Project Description: WEST FL REGIONAL PLN REGIONAL COMMUTER ASSISTANCE
 County: ESCAMBIA
 NON-SIS
 Type of Work: COMMUTER TRANS. ASSISTANCE

OPERATIONS / MANAGED BY WEST FL REG PLANNING COUNCIL

DDR -DISTRICT DEDICATED REVENUE	400,006	200,000	200,000	200,000	0	0	0	1,000,006
DPTO -STATE - PTO	100,220	0	0	0	200,000	200,000	0	500,220
Item 415606 2 Totals:	500,226	200,000	200,000	200,000	200,000	200,000	0	1,500,226

Totals:								
Project Total:	2,150,226	200,000	200,000	200,000	200,000	200,000	0	3,150,226

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years	
Item 421368 1 Number: District: 03	Project ESCAMBIA COUNTY TRANSIT NON-URBANIZED AREA Description: 5311 County: ESCAMBIA						*NON-SIS*		Type of Work: OPERATING/ADMIN. ASSISTANCE
OPERATIONS / MANAGED BY ESCAMBIA COUNTY									
-TOTAL OUTSIDE YEARS	1,237,560	0	0	0	0	0	0	1,237,560	
Item 421368 1 Totals:	1,237,560	0	0	0	0	0	0	1,237,560	
Item 421368 2 Number: District: 03	Project ESCAMBIA COUNTY TRANSIT NON-URBANIZED AREA Description: 5311 County: ESCAMBIA						*NON-SIS*		Type of Work: OPERATING/ADMIN. ASSISTANCE
OPERATIONS / MANAGED BY ESCAMBIA COUNTY									
DU -STATE PRIMARY/FEDERAL REIMB	418,378	150,000	0	0	0	0	0	568,378	
LF -LOCAL FUNDS	418,378	150,000	0	0	0	0	0	568,378	
Item 421368 2 Totals:	836,756	300,000	0	0	0	0	0	1,136,756	
Project Total:	2,074,316	300,000	0	0	0	0	0	2,374,316	

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years	
Item 421717 1 Number: District: 03	Project FLORIDA/ALABAMA TPO PLANNING SECTION 5303 GRANT Description: County: ESCAMBIA						*NON-SIS*		Type of Work: MODAL SYSTEMS PLANNING
PLANNING / MANAGED BY FLORIDA - ALABAMA TPO									
-TOTAL OUTSIDE YEARS	648,585	0	0	0	0	0	0	648,585	
Item 421717 1 Totals:	648,585	0	0	0	0	0	0	648,585	
Item 421717 2 Number: District: 03	Project FLORIDA/ALABAMA TPO PLANNING SECTION 5303 GRANT Description: County: ESCAMBIA						*NON-SIS*		Type of Work: MODAL SYSTEMS PLANNING
PLANNING / MANAGED BY FLORIDA - ALABAMA TPO									
DPTO -STATE - PTO	44,636	12,989	0	0	0	0	0	57,625	
DU -STATE PRIMARY/FEDERAL REIMB	357,096	103,914	0	0	0	0	0	461,010	
LF -LOCAL FUNDS	44,636	12,989	0	0	0	0	0	57,625	
Item 421717 2 Totals:	446,368	129,892	0	0	0	0	0	576,260	
Project Total:	1,094,953	129,892	0	0	0	0	0	1,224,845	

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years	
Item 421733 1 Number: District: 03	Project ESCAMBIA CO ECAT 5307 CAPITAL FLEX PREVENTIVE Description: MAINTENANCE County: ESCAMBIA						*NON-SIS*		Type of Work: CAPITAL FOR FIXED ROUTE
CAPITAL / MANAGED BY ESCAMBIA COUNTY									
FTAT -FHWA TRANSFER TO FTA	1,050,000	300,000	300,000	300,000	300,000	300,000	0	2,550,000	

(NON-BUD)								
LF -LOCAL FUNDS	0	0	0	0	0	75,000	0	75,000
LFF -LOCAL FUND - FOR MATCHING F/A	262,500	75,000	75,000	75,000	75,000	0	0	562,500
SU -STP, URBAN AREAS > 200K	1,050,000	300,000	300,000	300,000	300,000	300,000	0	2,550,000
Item 421733 1	2,362,500	675,000	675,000	675,000	675,000	675,000	0	5,737,500
Totals:								
Project Total:	2,362,500	675,000	675,000	675,000	675,000	675,000	0	5,737,500

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Item 422257 1 Number: District: 03	Project Description: ESCAMBIA COUNTY ECAT TRANSIT OPERATING ASSISTANCE		County: ESCAMBIA		*NON-SIS*		Type of Work: OPERATING FOR FIXED ROUTE	
OPERATIONS / MANAGED BY ESCAMBIA COUNTY								
DDR -DISTRICT DEDICATED REVENUE	1,101,696	627,083	562,507	0	849,305	877,343	0	4,017,934
DPTO -STATE - PTO	1,189,042	182,410	265,775	827,902	0	0	0	2,465,129
LF -LOCAL FUNDS	2,290,638	809,493	828,282	927,902	849,305	877,343	0	6,582,963
Item 422257 1	4,581,376	1,618,986	1,656,564	1,755,804	1,698,610	1,754,686	0	13,066,026
Totals:								
Project Total:	4,581,376	1,618,986	1,656,564	1,755,804	1,698,610	1,754,686	0	13,066,026

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Item Number: 422258 1 District: 03	Project Description: ESCAMBIA COUNTY ECAT 5307 CAPITAL		County: ESCAMBIA		*NON-SIS*		Type of Work: CAPITAL FOR FIXED ROUTE	
CAPITAL / MANAGED BY ESCAMBIA COUNTY								
-TOTAL OUTSIDE YEARS	4,000,000	0	0	0	0	0	0	4,000,000
Item 422258 1	4,000,000	0	0	0	0	0	0	4,000,000
Totals:								
Item Number: 422258 2 District: 03	Project Description: ESCAMBIA COUNTY ECAT SECTION 5307 CAPITAL		County: ESCAMBIA		*NON-SIS*		Type of Work: CAPITAL FOR FIXED ROUTE	
CAPITAL / MANAGED BY ESCAMBIA COUNTY								
FTA -FEDERAL TRANSIT ADMINISTRATION	800,000	2,200,000	0	0	0	0	0	3,000,000
LF -LOCAL FUNDS	200,000	550,000	0	0	0	0	0	750,000
Item 422258 2	1,000,000	2,750,000	0	0	0	0	0	3,750,000
Totals:								
Project Total:	5,000,000	2,750,000	0	0	0	0	0	7,750,000

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Item 422260 1 Number: District: 03	Project Description: ESCAMBIA COUNTY CORRIDOR ECAT TRANSIT OPERATING ASSISTANCE		County: ESCAMBIA		*NON-SIS*		Type of Work: URBAN CORRIDOR IMPROVEMENTS	
OPERATIONS / MANAGED BY ESCAMBIA COUNTY								
DDR -DISTRICT DEDICATED REVENUE	1,694,249	400,000	420,000	420,000	49,064	105,002	0	3,088,315
DPTO -STATE - PTO	1,138,285	0	0	0	370,936	329,057	0	1,838,278
Item 422260 1	2,832,534	400,000	420,000	420,000	420,000	434,059	0	4,926,593
Totals:								
Project Total:	2,832,534	400,000	420,000	420,000	420,000	434,059	0	4,926,593

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Item Number: 429262 1 Project Description: ESCAMBIA COUNTY SECTION 5307 *NON-SIS* District: 03 County: ESCAMBIA Type of Work: CAPITAL FOR FIXED ROUTE								
CAPITAL / MANAGED BY ESCAMBIA COUNTY								
FTA -FEDERAL TRANSIT ADMINISTRATION	0	0	2,200,000	2,200,000	2,200,000	2,200,000	0	8,800,000
LF -LOCAL FUNDS	0	0	550,000	550,000	550,000	550,000	0	2,200,000
Item 429262 1 Totals:	0	0	2,750,000	2,750,000	2,750,000	2,750,000	0	11,000,000
Project Total:	0	0	2,750,000	2,750,000	2,750,000	2,750,000	0	11,000,000

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Item Number: 430995 1 Project Description: ESCAMBIA COUNTY ECAT MARKETING *NON-SIS* District: 03 County: ESCAMBIA Type of Work: TRANSIT SERVICE DEMONSTRATION								
OPERATIONS / MANAGED BY ESCAMBIA COUNTY								
-TOTAL OUTSIDE YEARS	250,000	0	0	0	0	0	0	250,000
Item 430995 1 Totals:	250,000	0	0	0	0	0	0	250,000

Item Number: 430995 2 Project Description: ESCAMBIA COUNTY SECTION 5310 CAP-OP *NON-SIS* District: 03 County: ESCAMBIA Type of Work: CAPITAL FOR FIXED ROUTE								
CAPITAL / MANAGED BY ESCAMBIA COUNTY								
FTA -FEDERAL TRANSIT ADMINISTRATION	346,580	350,000	350,000	350,000	350,000	350,000	0	2,096,580
LF -LOCAL FUNDS	346,580	85,500	85,500	85,500	85,500	87,500	0	776,080
Item 430995 2 Totals:	693,160	435,500	435,500	435,500	435,500	437,500	0	2,872,660

Item Number: 430995 3 Project Description: ESCAMBIA COUNTY SECTION 5307 OPERATING *NON-SIS* District: 03 County: ESCAMBIA Type of Work: OPERATING FOR FIXED ROUTE								
OPERATIONS / MANAGED BY ESCAMBIA COUNTY								
FTA -FEDERAL TRANSIT ADMINISTRATION	4,800,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0	9,800,000
LF -LOCAL FUNDS	4,800,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0	9,800,000
Item 430995 3 Totals:	9,600,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	0	19,600,000

Item Number: 430995 4 Project Description: ESCAMBIA COUNTY SECTION 5339 CAPITAL *NON-SIS* District: 03 County: ESCAMBIA Type of Work: CAPITAL FOR FIXED ROUTE								
CAPITAL / MANAGED BY ESCAMBIA COUNTY								
FTA -FEDERAL TRANSIT ADMINISTRATION	600,168	300,084	300,084	300,084	300,084	300,084	0	2,100,588
LF -LOCAL FUNDS	150,042	75,021	75,021	75,021	75,021	75,021	0	525,147
Item 430995 4 Totals:	750,210	375,105	375,105	375,105	375,105	375,105	0	2,625,735
Project Total:	11,293,370	2,810,605	2,810,605	2,810,605	2,810,605	2,812,605	0	25,348,395

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Item Number: 421371 1 Project Description: SANTA ROSA COUNTY TRANSIT NON-URBANIZED AREA *NON-SIS* District: 03 County: SANTA ROSA Type of Work: OPERATING/ADMIN. ASSISTANCE								
OPERATIONS / MANAGED BY SANTA ROSA COUNTY								

-TOTAL OUTSIDE YEARS	1,052,792	0	0	0	0	0	0	1,052,792
Item 421371 1	1,052,792	0	0	0	0	0	0	1,052,792
Totals:								
Item Number: 421371 2	Project Description: SANTA ROSA COUNTY TRANSIT NON-URBANIZED AREA	*NON-SIS*						
District: 03	County: SANTA ROSA	Type of Work: OPERATING/ADMIN. ASSISTANCE						
OPERATIONS / MANAGED BY SANTA ROSA COUNTY								
DU -STATE PRIMARY/FEDERAL REIMB	302,071	213,111	0	0	0	0	0	515,182
LF -LOCAL FUNDS	302,071	213,111	0	0	0	0	0	515,182
Item 421371 2	604,142	426,222	0	0	0	0	0	1,030,364
Totals:								
Project Total:	1,656,934	426,222	0	0	0	0	0	2,083,156

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
FLP: INTERMODAL								
Item Number: 420300 1	Project Description: PENSACOLA GULF COAST REGIONAL AIRPORT LAND	*SIS*						
District: 03	County: ESCAMBIA	Type of Work: AVIATION CAPACITY PROJECT						
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
DS -STATE PRIMARY HIGHWAYS & PTO	1,200,000	0	0	0	0	0	0	1,200,000
Item 420300 1	1,200,000	0	0	0	0	0	0	1,200,000
Totals:								
Project Total:	1,200,000	0	0	0	0	0	0	1,200,000

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Item Number: 433602 1	Project Description: PENSACOLA GULF COAST REGIONAL AIRPORT	*SIS*						
District: 03	County: ESCAMBIA	Type of Work: AVIATION REVENUE/OPERATIONAL						
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
-TOTAL OUTSIDE YEARS	2,400,000	0	0	0	0	0	0	2,400,000
Item 433602 1	2,400,000	0	0	0	0	0	0	2,400,000
Totals:								
Item Number: 433602 2	Project Description: PENSACOLA GULF COAST REGIONAL AIRPORT	*SIS*						
District: 03	County: ESCAMBIA	Type of Work: AVIATION REVENUE/OPERATIONAL						
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
-TOTAL OUTSIDE YEARS	1,803,858	0	0	0	0	0	0	1,803,858
Item 433602 2	1,803,858	0	0	0	0	0	0	1,803,858
Totals:								
Project Total:	4,203,858	0	0	0	0	0	0	4,203,858

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
MISCELLANEOUS								
Item Number: 414706 1	Project Description: PENSACOLA ITS PROJ. & VIDEO MONITORING OF P'COLA BAY	*SIS*						
District: 03	County: ESCAMBIA	Type of Work: TRAFFIC MANAGEMENT						

								Work: CENTERS
Roadway ID: 4810000	Beginning Section: .000		Project Length: 2.967					
	Ending Section: 2.967		Lanes Existing/Improved/Added: 4/ 0/ 0					
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	381	0	0	0	0	0	0	381
RAILROAD & UTILITES / MANAGED BY FDOT								
DS -STATE PRIMARY HIGHWAYS & PTO	10,000	0	0	0	0	0	0	10,000
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	14,595	0	0	0	0	0	0	14,595
DIH -STATE IN-HOUSE PRODUCT SUPPORT	11,014	0	0	0	0	0	0	11,014
DS -STATE PRIMARY HIGHWAYS & PTO	92,000	0	0	0	0	0	0	92,000
OPERATIONS / MANAGED BY FDOT								
DI -ST. - S/W INTER/INTRASTATE HWY	4,202,897	0	0	0	0	0	0	4,202,897
DITS -STATEWIDE ITS - STATE 100%.	20,746,930	2,604,561	2,604,500	2,604,500	2,605,000	596,000	1,234,000	32,995,491
Item 414706 1 Totals:	25,077,817	2,604,561	2,604,500	2,604,500	2,605,000	596,000	1,234,000	37,326,378
Project Total:	25,077,817	2,604,561	2,604,500	2,604,500	2,605,000	596,000	1,234,000	37,326,378

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years	
Item 428058 1 Number: District: 03	Project ADVANCED TRAFFIC MANAGEMENT SYSTEM ITS Description: PHASE I County: ESCAMBIA							*NON-SIS*	Type of Work: ATMS - ARTERIAL TRAFFIC MGMT

CONSTRUCTION / MANAGED BY ESCAMBIA COUNTY BOARD OF COUNTY								
CM -CONGESTION MITIGATION - AQ	0	0	0	0	790,032	0	0	790,032
SA -STP, ANY AREA	0	0	1,673,830	2,039,130	439,968	0	0	4,152,928
SU -STP, URBAN AREAS > 200K	0	0	2,129,055	1,120,157	0	1,230,000	0	4,479,212
Item 428058 1 Totals:	0	0	3,802,885	3,159,287	1,230,000	1,230,000	0	9,422,172

Item 428058 2 Number: District: 03	Project ADVANCED TRAFFIC MANAGEMENT SYSTEM ITS Description: PHASE I County: ESCAMBIA							*SIS*	Type of Work: ATMS - ARTERIAL TRAFFIC MGMT
--	--	--	--	--	--	--	--	-------	--

Roadway ID: 48012000	Beginning Section: 2.910		Project Length: 10.367			
	Ending Section: 6.268		Lanes Existing/Improved/Added: 6/ 0/ 0			

RAILROAD & UTILITES / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	10,000	0	0	0	0	0	0	10,000
DESIGN BUILD / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	1,798,592	0	0	0	0	0	0	1,798,592
Item 428058 2 Totals:	1,808,592	0	0	0	0	0	0	1,808,592
Project Total:	1,808,592	0	3,802,885	3,159,287	1,230,000	1,230,000	0	11,230,764
District 03 Totals:	344,944,955	105,759,180	175,954,194	579,643,261	49,021,922	99,009,647	22,851,933	1,377,185,092

Grand Total	344,944,955	105,759,180	175,954,194	579,643,261	49,021,922	99,009,647	22,851,933	1,377,185,092
-------------	-------------	-------------	-------------	-------------	------------	------------	------------	---------------

Appendix B

Acronyms/Definitions

ALDOT Alabama Department of Transportation: State agency responsible for transportation issues and planning in Alabama

BPAC Bicycle/Pedestrian Advisory Committee: Advisory committee utilized by metropolitan planning organizations (MPOs) for specialized citizen input into the transportation planning process.

BRATS Baldwin Rural Area Transportation System: Public Transit System

CAC Citizens' Advisory Committee: Advisory committee utilized by most metropolitan planning organizations (MPOs) for citizen input into the transportation planning process.

CFR Code of Federal Regulations: Compilation of the rules of the executive department and agencies of the federal government

CMAQ Congestion Mitigation and Air Quality Improvement Program: A new categorical funding program created under ISTEA which directs funding to projects that contribute to meeting national air quality standards in non-attainment areas for ozone and carbon monoxide.

CMPP Congestion Management Process Plan: This plan assists decision-makers in selecting cost effective, short term strategies to enhance the mobility of people and goods by rating the performance of existing transportation facilities

CTC Community Transportation Coordinators: People contracted by the Transportation Disadvantaged Commission to provide complete, cost-effective and efficient transportation services to transportation disadvantaged (TD) persons.

CTST Community Traffic Safety Team: Florida's Community Traffic Safety Teams (CTSTs) are locally based groups of highway safety advocates who are committed to solving traffic safety problems through a comprehensive, multi-jurisdictional, multi-disciplinary approach. Members include local city, county, state, and occasionally federal agencies, as well as private industry representatives and local citizens.

DCA Department of Community Affairs: State land planning agency responsible for a number of programs, including Chapters 163 and 380 of the Florida Statutes (F.S.).

DEP Florida Department of Environmental Protection: State agency responsible for the implementation of most of Florida's environmental regulations, including air monitoring and assessment; formerly the Departments of Natural Resources and Environmental Regulation.

ECAT Escambia County Area Transit: Public transportation system.

EMO Environmental Management Office: The office at the Florida Department of Transportation responsible for protecting and enhancing a sustainable human and natural environment while developing safe, cost effective, and efficient transportation systems.

EPA Environmental Protection Agency: A federal agency responsible for dealing with national environmental issues.

FAA Federal Aviation Administration: Federal entity responsible for overseeing air commerce, air traffic control, noise abatement and other related issues.

FDOT Florida Department of Transportation: State agency responsible for transportation issues and planning in Florida.

FHWA Federal Highway Administration: Division of the U.S. Department of Transportation responsible for administering federal highway transportation programs.

F.S. Florida Statutes: Documents in which Florida's laws are found.

FTA Federal Transit Administration: A statewide, comprehensive transportation plan which establishes long-range goals to be accomplished over a 20-25 year time frame; developed by Florida Department of Transportation (FDOT); updated on an annual basis.

FTP Florida Transportation Plan: A statewide, comprehensive transportation plan which establishes long-range goals to be accomplished over a 20-25 year time frame; developed by Florida Department of Transportation (FDOT); updated on an annual basis.

FY Fiscal Year: A budget year; runs from July 1 through June 30 for the state of Florida, and from October 1 through September 30 for the federal government.

ICE Intergovernmental Coordination Element: Required element of a local government comprehensive plan addressing coordination between adjacent local governments, and regional and state agencies; requirements for content are found in Rule 9J-5.015, F.A.C. and 163.3177(6)(h), F.S.

ITS Intelligent Transportation System: The use of computer and communications technology to facilitate the flow of information between traveler and system operators to improve mobility and transportation productivity.

JPA Joint Participation Agreement: Legal instrument describing intergovernmental tasks to be accomplished and/or funds to be paid between government agencies. **K** Design Hour Factor: Used to convert daily traffic counts to hourly traffic counts, and annual average traffic counts to peak season traffic counts; most road are designed for peak hour, peak season traffic counts. **LDR** Land Development Regulations: Local development regulations used to implement comprehensive plans; required by 9J-5.006, F.A.C. and Chapter 163.3177(6)(a), F.S.

LAP Local Agency Program: Agreement negotiated between a Local Agency and FDOT allocating Federal funds to a transportation project.

LRC Long Range Component: The part of the Florida Transportation Plan (FTP) that addresses a time span of about 20 years; updated at least every five years to reflect changes in the issues, goals and long range objectives.

LRTP Long Range Transportation Plan: A 20 year forecast plan required of state planning agencies and TPO/MPOs; it must consider a wide range of social, environmental, energy and economic factors in determining overall regional goals and consider how transportation can best meet these goals.

MAP 21 Moving Ahead for Progress in the 21st Century Act. Federal legislation that was signed into law on July 6, 2012 that funds surface transportation programs at over \$105 billion for fiscal years 2013 and 2014.

MPO See TPO

MPOAC Metropolitan Planning Organization Advisory Council: An advisory council, consisting of one member from each TPO, which serves the principal forum for collaborative policy discussion in urban areas; it was created by law to assist the TPO/MPOs in carrying out the urbanized area transportation planning process.

NHS National Highway System: Specific major roads to be designated by September 30, 1995; the NHS will consist of 155,000 (plus or minus 15%) miles of road and represents one category of roads eligible for federal funds under ISTEA.

RTPO Regional Transportation Planning Organization:

ROW Right-of-Way: Real property that is used for transportation purposes; defines the extent of the corridor that can be used for the road and associated drainage.

RPC Regional Planning Council: A multipurpose organization composed of representatives of local governments and appointed representatives from the geographic area covered by the council, and designated as the primary organization to address problems and plan solutions that are of greater than local concern or scope; currently 11 regional planning councils exist in Florida.

SAFETEA-LU Safe, Accountable, Flexible, and Efficient Transportation Equity Act, a Legacy for Users: Federal legislation that was signed into law on August 10th 2005. This legislation built upon the ISTEA and TEA-21 premises but advocated a new direction in transportation planning, as evidenced by its name.

SIS Strategic Intermodal System: The SIS is a transportation system that is made up of statewide and regionally significant facilities and services (strategic), that contains all forms of transportation for moving both people and goods, including linkages that provide for smooth and efficient transfers between modes and major facilities (intermodal), and that integrates individual facilities, services, forms of transportation (modes) and linkages into a single, integrated transportation network (system)

SRTS Safe Routes to School: The Safe Routes to School Program (SRTS) was authorized in August 2005 by Section 1404 of the federal transportation act, SAFETEA-LU (the *Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users*). SRTS funds are administered through the seven FDOT Districts and overseen by the State Safe Routes to School Coordinator Program guidelines and other program documents have been developed to create a competitive application process for infrastructure projects and non-infrastructure programs.

STIP State Transportation Improvement Program: A staged, multiyear, statewide, intermodal program that is consistent with the state and metropolitan transportation plans; identifies the priority transportation projects to be done over the next three years; is developed by the Florida Department of Transportation (FDOT) and must be approved by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) at least every two years.

TAP Transportation Alternatives Program. Provides funding for programs and projects defined as transportation alternatives, including on and off road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility, community improvement activities, and environmental mitigation, recreational trail program projects, safe

routes to school projects, and projects for the planning design or construction of boulevards and other roadways largely in the right-of-way of former Interstate System routes or other divided highways.

TCC Technical Coordinating Committee: A standing committee of most metropolitan planning organizations (MPOs); function is to provide advice on plans or actions of the MPO from planners, engineers and other staff members (not general citizens.)

TD Transportation Disadvantaged: People who are unable to transport themselves or to purchase transportation due to disability, income status or age.

TDP Transit Development Program: A plan developed by the transit operator and endorsed by the TPO; it addresses public transportation needs, operations, services, and contains a financial plan. The plan has a 10-year horizon, with a major update every five years, and it also requires annual updates.

TDSP Transportation Disadvantage Service Plan: A five year plan which reviews the need for Transportation Disadvantaged services, goals, objectives, and performance measures; it is updated annually.

TIP Transportation Improvement Program: A priority list of transportation projects developed by a metropolitan planning organization that is to be carried out within the five year period following its adoption; must include documentation of federal and state funding sources for each project and be consistent with adopted local comprehensive plans.

TPO (MPO) Transportation or Metropolitan Planning Organization: The forum for cooperative transportation decision-making; required for urbanized areas with populations over 50,000.

TSM Transportation Systems Management: Strategies to improve the efficiency of the transportation system through operational improvements such as the use of bus priority or reserved lanes, signalization, access management, turn restrictions, etc.

UPWP Unified Planning Work Program: Developed by Metropolitan Planning Organizations (MPOs); identifies all transportation and transportation air quality activities anticipated within the next one to two years, including schedule for completing, who is doing it, and products to be produced

Appendix C

Phase and Fund Codes

TIP Phase Codes

<u>PHASE GROUP</u>	<u>PHASE TYPE</u>
1 - Planning	1 - In-House
2 - P.D. & E.	2 - Consultant/Contractor
3 - Preliminary Engineering	3 - Purchase
4 - Right of Way	4 - Grant*
5 - Construction	5 - Relocate
6 - Construction Support	6 - Utility
7 - Maintenance	7 - Railroad
8 - Operations	8 - Other Agency**
9 - Capital	9 - Indirect Support
A - Administration	A - Contract Incentive
B - Research	B - Service Contract
C - Environmental	C - Districtwide/GC***

* Use phase type '4' when there is a grant number attached and it can be tracked in the FLAIR System. Typically FDOT is not involved in monitoring these projects.

** Use phase type '8' when FDOT contracts with another governmental agency for services provided. FDOT will be responsible for the administration and oversight of the project (i.e., LAP projects).

*** Not to be used for direct programming. Will be used as part of the automated redistribution of costs for districtwide/GC contracts.

Fund Codes

The following pages were taken from the FDOT Work Program Instructions for the Tentative Work Program (FY 14-15 to 18/19). These pages contain definitions for the various funding codes used in the TIP.

Florida Department of Transportation

Active Funds Groups and Codes in FM

FUND	DESCRIPTION	GROUP	DESCRIPTION
ACAN	Advanced Construction Any Area	F32	O.F.A. – AC Funding
ACBR	Advance Construction (BRT)	F32	O.F.A. – AC Funding
ACCM	Advance Construction (CM)	F32	O.F.A. - AC Funding
ACEM	Earmarks AC	F43	100% Federal Demo/Earmark
ACEN	Advance Construction (EBNH)	F32	O.F.A. - AC Funding
ACEP	Advance Construction (EBBP)	F32	O.F.A. - AC Funding
ACER	Advance Construction (ER)	F32	O.F.A. - AC Funding
ACIM	Advance Construction (IM)	F12	I, IM – AC Funding
ACNH	Advance Construction (NH)	F22	NH – AC Funding
ACNP	Advance Construction (NHPP)	F22	NH – AC Funding
ACNR	Ac Nat Hwy Perform Resurfacing	F22	NH – AC Funding
ACSA	Advance Construction (SA)	F32	O.F.A. - AC Funding
ACSB	AC for SABR - STP Bridges	F32	O.F.A. - AC Funding
ACSE	Advance Construction (SE)	F32	O.F.A. - AC Funding
ACSL	Advance Construction (SL)	F32	O.F.A. - AC Funding
ACSN	Advance Construction (SN)	F32	O.F.A. - AC Funding
ACSU	Advance Construction (SU)	F32	O.F.A. - AC Funding
ACTA	AC-Trans Alternatives Any Area	F32	O.F.A. - AC Funding
ACTL	Trans Alternatives <200K	F32	O.F.A. - AC Funding
ACTN	AC-Trans Alternatives <5K	F32	O.F.A. - AC Funding
ACTU	AC-Trans Alternatives >200K	F32	O.F.A. - AC Funding
BNBR	Amendment 4 Bonds (Bridges)	N31	Bonds
BNCA	Bond - Controlled Access	N31	Bonds
BNDS	Bond - State	N31	Bonds
BNIR	R/W & Bridge Bonds for Intrastate	N31	Bonds
BNPK	Amendment 4 Bonds (TPK)	N32	Bonds – Turnpike
BRAC	BRT (AC/Regular)	F34	O.F.A. – AC/Regular
BRP	State Bridge Replacement	N11	100% State
BRRP	State Bridge Repair and Rehab	N11	100% State
BRT	Federal Bridge Replacement – On System	F31	O.F.A. – Regular Funds
BRTD	Federal Bridge Replacement – Discretionary	F33	O.F.A. – Demo/Earmark Funds
BRTZ	BRT (AC/Regular)	F31	O.F.A. - Regular Funds
CFA	Contractor Funds Advance	N49	Other Non-Federal Funds
CIGP	County Incentive Grant Program	N11	100% State
CIGR	CIGP for Growth Management	N11	100% State
CM	Congestion Mitigation - AQ	F31	O.F.A. - Regular Funds
COE	Corp of Engineers (Non-Budget)	F49	100% Federal Non-FHWA
D	Unrestricted State Primary	N11	100% State
DC	State Primary PE Consultants	N11	100% State

DCA	Department of Community Affairs	N49	Other Non-Federal Funds
DDR	District Dedicated Revenue	N11	100% State
DDRF	District Dedicated Revenue Matching Fnds	N11	100% State
DEM	Environmental Mitigation	N11	100% State
DEMW	Environmental Mitigation-Wetlands	N11	100% State
DEP	Department of Environmental Protection	N11	100% State
DER	Emergency Relief – State Funds	N11	100% State
DFTA	Federal Pass-Through \$ from FTA	F49	100% Federal Non-FHWA
DI	State-Statewide Inter/Intrastate Highway	N11	100% State
DIH	State In-house Product Support	N11	100% State
DIOH	State 100% - Overhead	N11	100% State
DIRS	Advance Acquisition - Intrastate Corridor	N11	100% State
DIRT	State Funds (DIRS) on TPK	N21	Turnpike Capital Improvement
DIS	Strategic Intermodal System	N11	100% State
DITS	Statewide ITS	N11	100% State
DL	Local Funds - PTO - Budgeted	N44	Local
DPTO	State PTO	N11	100% State
DRA	Rest Areas	N11	100% State
DS	State Primary Highways and PTO	N11	100% State
DSB	Primary Consultant/Reimburse by Bond	N41	Toll Capital Improvements
DSBB	Orlando-Orange County Expressway System	N41	Toll Capital Improvements
DSBC	Garcon Point Bridge	N41	Toll Capital Improvements
DSBD	I – 95 Express Lanes	N41	Toll Capital Improvements
DSBE	Emerald Coast Bridge Authority	N41	Toll Capital Improvements
DSBF	I-595	N41	Toll Capital Improvements
DSBG	I-75 ML Toll Cap Improvement	N41	Toll Capital Improvements
DSBH	I-4 ML Toll Cap Improvement	N41	Toll Capital Improvements
DSBI	Palmetto Toll Cap Improvement	N41	Toll Capital Improvements
DSBP	Pensacola Bay Bridge	N41	Toll Capital Improvements
DSBT	Turnpike/Reimbursed by Tolls	N41	Toll Capital Improvements
DSB0	Unallocated to Facility	N41	Toll Capital Improvements
DSB1	Skyway	N41	Toll Capital Improvements
DSB2	Everglades Parkway/Alligator Alley	N41	Toll Capital Improvements
DSB3	Pinellas Bayway	N41	Toll Capital Improvements
DSB4	Miami - Dade Expressway Authority	N41	Toll Capital Improvements
DSB5	Beachline Expressway	N41	Toll Capital Improvements
DSB6	Tampa-Hillsborough Expressway Authority	N41	Toll Capital Improvements
DSB7	Mid-Bay Bridge Authority	N41	Toll Capital Improvements
DSB9	Navarre Bridge	N41	Toll Capital Improvements
DSF	State Primary Matching Funds	N11	100% State
DU	State Primary/Federal Reimbursement	F49	100% Federal - Non-FHWA
DWS	Weigh Stations	N11	100% State
EB	Equity Bonus	F31	O.F.A. - Regular Funds
EBBP	Equity Bonus - Bridge	F34	O.F.A. – AC/Regular
EBNH	Equity Bonus – NH	F34	O.F.A. – AC/Regular

EBOH	Equity Bonus - Overhead	F31	O.F.A. – Regular Funds
EM09	GAA Earmarks FY 2009	N11	100% State
EM10	GAA Earmarks FY 2010	N11	100% State
EM11	GAA Earmarks FY 2011	N11	100% State
ER05	Hurricanes 2005	F42	100% Federal – Emergency
ER06	Hurricanes 2006	F42	100% Federal – Emergency
ER08	Hurricanes 2008	F42	100% Federal - Emergency
ER09	2009 Emergency Relief Events	F42	100% Federal - Emergency
ER10	2010 Emergency Relief Events	F42	100% Federal - Emergency
ER13	2013 Emergency Relief Events	F42	100% Federal - Emergency
FAA	Federal Aviation Administration	F49	100% Federal - Non-FHWA
FBD	Ferryboat Discretionary	F33	O.F.A. – Demo/Earmark Funds
FCO	Primary/Fixed Capital Outlay	N11	100% State
FD21	FDM – Dodge Island Tunnel	F33	O.F.A. – Demo/Earmark Funds
FD22	FDM – Biscayne Blvd. - Miami	F33	O.F.A. – Demo/Earmark Funds
FD34	FED -Airport Access Road - Jacksonville	F33	O.F.A. – Demo/Earmark Funds
FEDR	Federal Research Activities	F49	100% Federal – Non-FHWA
FEMA	Federal Emergency Management Assistance	F49	100% Federal - Non-FHWA
FFTF	Federal Forfiture Trust Fund	F49	100% Federal – Non-FHWA
FGWB	Fixed Guideway Bond Projects	N49	Other Non-Federal Funds
FHPP	Federal High Priority Projects	F33	O.F.A. – Demo/Earmark Funds
FLEM	FL Div of Emergency Management	N49	Other Non-Federal Funds
FMA	Federal Maritime Administration	F49	100% Federak – Non-FHWA
FRA	Federal Railroad Administration	F49	100% Federal Non-FHWA
FRAD	FRA Grant Payback	N11	100% State
FRM6	Highway Priority Projects	F43	100% Federal Demo/Earmark
FSDU	Fed Stimulus, FTA Reimb	F49	100% Federal – Non-FHWA
FSF1	Fed Stimulus, S/W Managed	F45	100% Federal Stimulus
FSFB	Fed Stimulus, Ferry Boat Disc	F45	100% Federal Stimulus
FSSE	Fed Stimulus, Enhancement	F45	100% Federal Stimulus
FSSL	Fed Stimulus, Areas <= 200K	F45	100% Federal Stimulus
FSSN	Fed Stimulus, Non-Urban	F45	100% Federal Stimulus
FSSU	Fed Stimulus, Urbn Areas > 200K	F45	100% Federal Stimulus
FTA	Federal Transit Administration	F49	100% Federal Non-FHWA
FTAD	FTA Funds Comm. By TD Comm.	F49	100% Federal Non-FHWA
FTAT	FHWA Transfer to FTA (Non-Budgeted)	F43	100% Federal Demo/Earmark
F001	Fed. Discretionary – US 19	F33	O.F.A. – Demo/Earmark Funds
F002	Corridors/Borders – US 19	F33	O.F.A. – Demo/Earmark Funds
F003	I-75 Discretionary	F33	O.F.A. – Demo/Earmark Funds
F004	Corridors/Borders – Boca Raton	F33	O.F.A. – Demo/Earmark Funds
F330	Sec 330 STP Earmarks 2003	F43	100% Federal Demo/Earmark
GMR	General Revenue for SIS	N11	100% State
GRSC	General Revenue for SCOP	N11	100% State
GR08	General Revenue Projects for 2008 GAA	N11	100% State

HP	Federal Highway Planning	F31	O.F.A. - Regular Funds
HPAC	HP (AC/Regular)	F34	O. F. A. – AC/Regular
HPP	High Priority Projects	F43	100% Federal Demo/Earmark
HR	Federal Highway Research	F31	O.F.A. - Regular Funds
HRRR	High Risk Rural Road	F31	O.F.A. - Regular Funds
HSP	Highway Safety Program	F31	O.F.A. - Regular Funds
HSRR	High Speed Rail (FRA Non-ARRA)	F49	100% Federal Non-FHWA
HSRS	High Speed Rail Stimulus (FRA)	F49	100% Federal Non-FHWA
IBRC	Innovative Bridge Res. & Const.	F43	100% Federal Demo/Earmark
IM	Interstate Maintenance	F11	I, IM – Regular Funding
IMAC	IM (AC/Regular)	F13	IM – AC/Regular
IMD	Interstate Maintenance Discretionary	F41	100% Federal Funds
IRR	Indian Reservation Roads	F31	O.F.A. - Regular Funds
IVH	Intelligent Vehicle Highway System	F33	O.F.A. – Demo/Earmark Funds
LF	Local Funds	N44	Local
LFD	“LF” for STTF Utility Work	N11	100% State
LFF	Local Fund - for Matching F/A	N44	Local
LFI	Local Funds Interest Earned	N44	Local
LFNE	Local Fund Not in Escrow	N44	Local
LFP	Local Fund for Participating	N44	Local
LFR	Local Funds/Reimbursable	N44	Local
LFRF	Local Fund Reimbursable-Future	N44	Local
LFU	Local Funds for Unforeseen Work	N44	Local
LHIP	Highway Infrastructure – 2010	F31	O.F.A. - Regular Funds
LRSC	Local Reimbursable-Small Cnty	N44	Local
MCSA	Motor Carrier Safety Assistance	F31	O.F.A. - Regular Funds
MCSG	Motor Carrier Safety Grant	F49	100 % Federal - Non-FHWA
MG	Minimum Guarantee	F31	O.F.A. - Regular Funds
NCPD	National Corridor Plan & Dev	F33	O.F.A. – Demo/Earmark Funds
NH	Principal Arterials	F21	NH – Regular Funding
NHAC	NH (AC/Regular)	F23	NH – AC/Regular
NHBR	National Highway Bridges	F21	NH - Regular Funding
NHEX	National Perform Prog. Exempt	F21	NH - Regular Funding
NHPP	IM, Brdg Repl, Natnl Hwy-MAP 21	F21	NH - Regular Funding
NHRE	Nat. Hwy. Perform – Resurfacing	F21	NH - Regular Funding
NHTS	National Highway Traffic Safety	F49	100% Federal – Non-FHWA
NSTP	New Starts Transit Program	N11	100% State
OST	Office Of The Secretary Usdot	F49	100% Federal – Non-FHWA
PKBD	Turnpike Master Bond Fund	N21	Turnpike Capital Improvements
PKER	Turnpike Maintenance Reserve-ER	N24	Turnpike Emergency

PKLF	Local Support for Turnpike	N45	Local – Turnpike
PKMT	Central Florida Beltway Trust Fund	N21	Turnpike Capital Improvements
PKM1	Turnpike Toll Maintenance	N23	Turnpike Maintenance
PKOH	Turnpike Indirect Costs	N21	Turnpike Capital Improvements
PKYI	Turnpike Improvement	N21	Turnpike Capital Improvements
PKYO	Turnpike Toll Collection/Operation	N22	Turnpike Operations
PKYR	Turnpike Renewal and Replacement	N21	Turnpike Capital Improvements
PL	Metro Plan (85% FA; 15% Other)	F41	100% Federal Funds
PLER	Planning – Emergency Relief	F42	100% Federal - Emergency
PLAC	Metro Plan – AC/Regular	F44	100% Federal – AC/Regular
PLH	Public Lands Highway	F41	100% Federal Funds
PLHD	Public Lands Highway Discretionary	F43	100% Federal Demo/Earmark
PORB	Port Funds Returned From Bonds	N11	100% State
PORT	Seaports	N11	100% State
RBRP	Reimbursable BRP Funds	N11	100% State
RECT	Recreational Trails	F31	O.F.A. - Regular Funds
RED	Redistr. Of FA (SEC 1102F)	F31	O.F.A. - Regular Funds
RHH	Rail-Highway Crossings – Hazard	F31	O.F.A. - Regular Funds
RHP	Rail-Highway Crossings – Prot. Devices	F31	O.F.A. - Regular Funds
SA	STP, any Area	F31	O.F.A. - Regular Funds
SABR	STP, Bridges	F31	O.F.A. - Regular Funds
SAFE	Secure Airports for FL Economy	N11	100% State
SB	Scenic Byways	F33	O.F.A. – Demo/Earmark Funds
SBPF	Safety Belt Performance – FHWA	F41	100% Federal Funds
SBPG	Safety Belt Performance Grant	F49	100 % Federal - Non-FHWA
SCOP	Small County Outreach Program	N11	100% State
SCRA	Small County Resurfacing	N11	100% State
SE	STP, Enhancement	F31	O.F.A. - Regular Funds
SED	State Economic Development	N11	100% State
SIBG	SIB Funds – Growth Managment	N48	Other SIB Funds
SIB1	State Infrastructure Bank	N48	Other SIB Funds
SL	STP, Areas <= 200k	F31	O.F.A. - Regular Funds
SN	STP, Mandatory Non-Urban	F31	O.F.A. - Regular Funds
SR	STP, Railroad Hazard Elimination	F31	O.F.A. - Regular Funds
SR2E	Safe Routes – Either	F31	O.F.A. - Regular Funds
SR2N	Safe Routes to School - Non-Infrastructure	F31	O.F.A. - Regular Funds
SR2S	Safe Routes to School – Infrastructure	F31	O.F.A. - Regular Funds
SS	STP, Safety	F31	O.F.A. - Regular Funds
SSM	Federal Support Services/Minority	F41	100% Federal Funds
ST10	STP Earmarks – 2010	F43	100% Federal Demo/Earmark

SU	STP, Urban Areas > 200k	F31	O.F.A. - Regular Funds
S112	STP, Earmarks – 2006	F43	100% Federal Demo/Earmark
S115	STP, Earmarks – 2004	F43	100% Federal Demo/Earmark
S117	STP, Earmarks – 2005	F43	100% Federal Demo/Earmark
S125	STP Earmarks - 2009	F43	100% Federal Demo/Earmark
S126	Belleair Cswy Bridge Replace	F43	100% Federal Demo/Earmark
S129	STP Earmarks - 2008	F43	100% Federal Demo/Earmark
TALL	Transportation Alts – <200K	F31	O.F.A. - Regular Funds
TALN	Transportation Alts – <5K	F31	O.F.A. - Regular Funds
TALT	Transportation Alts – Any Area	F31	O.F.A. - Regular Funds
TALU	Transportation Alts – >200K	F31	O.F.A. - Regular Funds
TCP	Fuel Tax Compliance Project	F41	100% Federal Funds
TCSP	Trans, Community and System Preservation	F43	100% Federal Demo/Earmark
TDDR	Trans. Disadvantage DDR Use	N49	Other Non-Federal Funds
TDHC	Trans. Disadvantage Health Care	N49	Other Non-Federal Funds
TDTF	Trans. Disadvantage Trust Fund	N49	Other Non-Federal Funds
TFRT	Toll Facility Revolving Trust Fund	N44	Local
TIFI	Transp. Infrastructure Finance & Inov. Act	F49	100% Federal Non-FHWA
TIF2	TIFIA Loan – Rental Car Facility	F49	100% Federal Non-FHWA
TIGR	TIGER Highway Grant	F43	100% Federal Demo/Earmark
TIMP	Transportation Improvement	F33	O.F.A. – Demo/Earmark Funds
TMBC	Garcon Point Bridge	N43	Toll Maintenance
TMBD	I-95 Express Lanes	N43	Toll Maintenance
TMBG	I-75 ML Toll Maintenance	N43	Toll Maintenance
TMBH	I-4 ML Toll Maintenance	N43	Toll Maintenance
TMBI	Palmetto Toll Maintenance	N43	Toll Maintenance
TMBP	Toll Maint. Pensacola Bridge	N43	Toll Maintenance
TM01	Sunshine Skyway	N43	Toll Maintenance
TM02	Everglades Parkway	N43	Toll Maintenance
TM03	Pinellas Bayway	N43	Toll Maintenance
TM04	Miami - Dade Expressway Authority	N43	Toll Maintenance
TM05	Beachline Expressway East	N43	Toll Maintenance
TM06	Tampa-Hillsborough Expressway Authority	N43	Toll Maintenance
TM07	Mid-Bay Bridge Authority	N43	Toll Maintenance
TM08	Mayport Ferry Operation	N43	Toll Maintenance
TM09	Navarre Bridge	N43	Toll Maintenance
TM10	Sawgrass Expressway	N43	Toll Maintenance
TM11	Orlando – Orange County Expr. System	N43	Toll Maintenance
TOBC	Garcon Point Bridge	N42	Toll Operations

TOBD	I-95 Express Lanes	N42	Toll Operations
TOBF	I-595	N42	Toll Operations
TOBG	I-75 ML Toll Operations	N42	Toll Operations
TOBH	I-4 ML Toll Operations	N42	Toll Operations
TOBI	Palmetto ML Toll Operations	N42	Toll Operations
TOBP	Toll Ops Pensacola Bay Bridge	N42	Toll Operations
TPFP	Truck Parking Facilities Pgm.	F33	O.F.A. – Demo/Earmark Funds
TO01	Sunshine Skyway	N42	Toll Operations
TO02	Everglades Parkway	N42	Toll Operations
TO03	Pinellas Bayway	N42	Toll Operations
TO04	Miami - Dade Expressway Authority	N42	Toll Operations
TO05	Beachline Expressway East	N42	Toll Operations
TO06	Tampa-Hillsborough Expressway Authority	N42	Toll Operations
TO07	Mid-Bay Bridge Authority	N42	Toll Operations
TO08	Mayport Ferry Operation	N42	Toll Operations
TO09	Navarre Bridge	N42	Toll Operations
TO10	Sawgrass Expressway	N42	Toll Operations
TO11	Orlando-Orange County Expressway System	N42	Toll Operations
TRIP	Transp Regional Incentive Program	N11	100% State
TSIN	Safety for Non-Construction	F41	100% Federal Funds
TSIR	Safety for Research Support	F41	100% Federal Funds
TSM	Transport Systems Management	F41	100% Federal Funds
USFW	US Fish and Wildlife Service	F49	100% Federal Non-FHWA
USGS	US Geological Survey	F49	100% Federal Non-FHWA
USHS	US Dept of Homeland Security	F49	100% Federal Non-FHWA
VPPP	Value Pricing Pilot Program	F33	O.F.A. – Demo/Earmark Funds

Alabama Department of Transportation

Active Funds Groups and Codes

CA	Cat Description	PREFIX ID	PGM_ID	D_APPR	PGM_NA
01	INTERSTATE	IM	IMODM	M001	NHPP IM M001 - FOR ODD PERCENT
01	INTERSTATE	I	IREG	X420	INTERSTATE REGULAR
01	INTERSTATE	ACI	ACIN	0080	ADCON I NO 36MO PYBK
01	INTERSTATE		EACI	0080	ADCON I 36MO PAYBK
01	INTERSTATE	ACI	ACIN	0090	ADCON I NO 36MO PYBK
01	INTERSTATE		EACI	0090	ADCON I 36MO PAYBK
01	INTERSTATE	I	IREG	0420	INTERSTATE REGULAR
01	INTERSTATE	I	REGI	0420	INTERSTATE REGULAR ADV CONST
01	INTERSTATE	I	REGI	0430	INTERSTATE REGULAR ADV CONST
01	INTERSTATE	I	IREG	0430	INTERSTATE REGULAR
01	INTERSTATE	I	INGC	0450	INTERSTATE GAP CLOSE
01	INTERSTATE	ID	IDSC	0540	INTERSTATE DSCR FUND
01	INTERSTATE	ID	IDSC	0570	INTERSTATE DSCR FUND
02	INTERSTATE MAINTENANCE	IM	IM04	H010	INTERSTATE MAINTENANCE
02	INTERSTATE MAINTENANCE	ACIM	ACR01	H010	ADCON INTERSTATE MAINT Q010
02	INTERSTATE MAINTENANCE	IM	IM04E	L01E	INTERSTATE MAINT S-LU EXT L01E
02	INTERSTATE MAINTENANCE	IM	IM04R	L01R	INTERSTATE MAINT S-LU RES L04R
02	INTERSTATE MAINTENANCE	IM	IM04L	L010	INTERSTATE MAINTENANCE LU
02	INTERSTATE MAINTENANCE	ACIM	ACR01	L010	ADCON INTERSTATE MAINT Q010
02	INTERSTATE MAINTENANCE	IM	IM01M	M001	NHPP INTERSTATE MAINT M001
02	INTERSTATE MAINTENANCE	ACIM	ACR01	Q010	ADCON INTERSTATE MAINT Q010
02	INTERSTATE MAINTENANCE	IM	IM98	Q010	STEAM INTERSTATE MAINTENANCE
02	INTERSTATE MAINTENANCE	I	IRRR	X440	INTERSTATE 4R PROGRAM
02	INTERSTATE MAINTENANCE	ACIM	ACIM	OAB0	ADCON INTERSTATE MAINT
02	INTERSTATE MAINTENANCE	ACIR	ACIR	0070	ADCON IR 36MO PAYBK
02	INTERSTATE MAINTENANCE	IM	IMNT	04M0	INTERSTATE MAINT
02	INTERSTATE MAINTENANCE	I	IRRR	0440	INTERSTATE 4R PROGRAM
02	INTERSTATE MAINTENANCE	IDR	IDRP	0560	INTRST DISCRENRY 4R
03	NATIONAL HIGHWAY SYSTEM	ACNH	ACR05	H050	ADCON NATIONAL HWY SYSTEM Q05
03	NATIONAL HIGHWAY SYSTEM	NH	NH04	H050	NATIONAL HIGHWAY SYSTEM
03	NATIONAL HIGHWAY SYSTEM	NH	NH04E	L05E	NATIONAL HIGHWAY SYSTEM L05E
03	NATIONAL HIGHWAY SYSTEM	ACNH	ACR05	L05E	ADCON NATIONAL HWY SYSTEM Q05
03	NATIONAL HIGHWAY SYSTEM	ACNH	ACR05	L05R	ADCON NATIONAL HWY SYSTEM Q05
03	NATIONAL HIGHWAY SYSTEM	NH	NH04R	L05R	NATIONAL HIGHWAY SYSTEM L05R
03	NATIONAL HIGHWAY SYSTEM	NH	NH04L	L050	NATIONAL HIGHWAY SYSTEM LU
03	NATIONAL HIGHWAY SYSTEM	ACNH	ACR05	L050	ADCON NATIONAL HWY SYSTEM Q05
03	NATIONAL HIGHWAY SYSTEM	NH	NH01M	M001	NATIONAL HIGHWAY M001
03	NATIONAL HIGHWAY SYSTEM	ACNH	01AC	M001	ADV CN NHPP M001
03	NATIONAL HIGHWAY SYSTEM	NH	NH02M	M002	NATIONAL HIGHWAY M002 EXEMPT
03	NATIONAL HIGHWAY SYSTEM	ACNH	ACR05	Q050	ADCON NATIONAL HWY SYSTEM Q05
03	NATIONAL HIGHWAY SYSTEM	NH	NH98	Q050	STEAM NATIONAL HIGHWAY SYSTEM
03	NATIONAL HIGHWAY SYSTEM	ACNH	ACNH	OAC0	ADCON NATIONAL HWY SYSTEM
03	NATIONAL HIGHWAY SYSTEM	NH	NHSP	3150	NATIONAL HWY SYSTEM
03	NATIONAL HIGHWAY SYSTEM	SPR	S37P	37P0	SOIL REMEDIATION
04	SURFACE TRANSPORTATION		CTDA	CTDA	ARRA FED HIGHWAY TIGER GRANT

04	SURFACE TRANSPORTATION	STMOA	STOAC	CTDA	OTHER THAN 200K URBAN ARRA
04	SURFACE TRANSPORTATION	STMOA	STOAC	C200	OTHER THAN 200K URBAN ARRA
04	SURFACE TRANSPORTATION	STMOA	SHSTC	C200	OTHER THAN 200K SHOALS ARRA
04	SURFACE TRANSPORTATION	STMOA	AOSTC	C200	OTHER THAN 200 K AUB/OPE ARRA
04	SURFACE TRANSPORTATION	STMOA	ANSTC	C200	OTHER THAN 200K ANNISTON ARRA
04	SURFACE TRANSPORTATION	STMOA	MNSTC	C200	OTHER THAN 200K MONTG ARRA
04	SURFACE TRANSPORTATION	STMOA	GDSTC	C200	OTHER THAN 200K GADSDEN ARRA
04	SURFACE TRANSPORTATION	STMOA	DTSTC	C200	OTHER THAN 200K DOTHAN ARRA
04	SURFACE TRANSPORTATION	STMOA	DCSTC	C200	OTHER THAN 200K DECATUR ARRA
04	SURFACE TRANSPORTATION	STMOA	TLSTC	C200	OTHER THAN 200K TUSC ARRA
04	SURFACE TRANSPORTATION	STMOA	STOA1	C201	OTHER THAN 200K URBN ARRA FY-1
04	SURFACE TRANSPORTATION	STMOA	STOA2	C202	OTHER THAN 200K URBN ARRA FY-2
04	SURFACE TRANSPORTATION	STMOA	STOA3	C203	OTHER THAN 200K URBN ARRA FY-3
04	SURFACE TRANSPORTATION	STMOA	STOA4	C204	OTHER THAN 200K URBN ARRA FY-4
04	SURFACE TRANSPORTATION	STMOA	STOA5	C205	OTHER THAN 200K URBN ARRA FY-5
04	SURFACE TRANSPORTATION	STMTE	STTEC	C220	TRANSPORTATION ENHANCEMNT ARRA
04	SURFACE TRANSPORTATION	STMTE	STTE1	C221	TRANS ENHANCEMENT ARRA FY-1
04	SURFACE TRANSPORTATION	STMTE	STTE2	C222	TRANS ENHANCEMENT ARRA FY-2
04	SURFACE TRANSPORTATION	STMTE	STTE3	C223	TRANS ENHANCEMENT ARRA FY-3
04	SURFACE TRANSPORTATION	STMTE	STTE4	C224	TRANS ENHANCEMENT ARRA FY-4
04	SURFACE TRANSPORTATION	STMTE	STTE5	C225	TRANS ENHANCEMENT ARRA FY-5
04	SURFACE TRANSPORTATION	STMPC	STPCC	C230	URBAN AREA PHENIX CITY ARRA
04	SURFACE TRANSPORTATION	STMMB	STMBC	C230	URBAN AREA MOBILE ARRA
04	SURFACE TRANSPORTATION	STMLL	STLLC	C230	URBAN AREA LILLIAN/PENS ARRA
04	SURFACE TRANSPORTATION	STMHV	STHVC	C230	URBAN AREA HUNTSVILLE ARRA
04	SURFACE TRANSPORTATION	STMBH	STBHC	C230	URBAN AREA BIRMINGHAM ARRA
04	SURFACE TRANSPORTATION	STMBH	STBH1	C231	URBAN AREA BHAM ARRA FY-1
04	SURFACE TRANSPORTATION	STMLL	STLL1	C231	URBAN AREA LILLIAN/P ARRA FY-1
04	SURFACE TRANSPORTATION	STMHV	STHV1	C231	URBAN AREA HUNTS ARRA FY-1
04	SURFACE TRANSPORTATION	STMMB	STMB1	C231	URBAN AREA MOBILE ARRA FY-1
04	SURFACE TRANSPORTATION	STMPC	STPC2	C231	URBAN AREA PHNIX CTY ARRA FY-2
04	SURFACE TRANSPORTATION	STMPC	STPC1	C231	URBAN AREA PHNIX CTY ARRA FY-1
04	SURFACE TRANSPORTATION	STMMB	STMB2	C232	URBAN AREA MOBILE ARRA FY-2
04	SURFACE TRANSPORTATION	STMHV	STHV2	C232	URBAN AREA HUNTS ARRA FY-2
04	SURFACE TRANSPORTATION	STMLL	STLL2	C232	URBAN AREA LILLIAN/P ARRA FY-2
04	SURFACE TRANSPORTATION	STMBH	STBH2	C232	URBAN AREA BHAM ARRA FY-2
04	SURFACE TRANSPORTATION	STMBH	STBH3	C233	URBAN AREA BHAM ARRA FY-3
04	SURFACE TRANSPORTATION	STMHV	STHV3	C233	URBAN AREA HUNTS ARRA FY-3
04	SURFACE TRANSPORTATION	STMMB	STMB3	C233	URBAN AREA MOBILE ARRA FY-3
04	SURFACE TRANSPORTATION	STMLL	STLL3	C233	URBAN AREA LILLIAN/P ARRA FY-3
04	SURFACE TRANSPORTATION	STMPC	STPC3	C233	URBAN AREA PHNIX CTY ARRA FY-3
04	SURFACE TRANSPORTATION	STMPC	STPC4	C234	URBAN AREA PHNIX CTY ARRA FY-4
04	SURFACE TRANSPORTATION	STMLL	STLL4	C234	URBAN AREA LILLIAN/P ARRA FY-4
04	SURFACE TRANSPORTATION	STMMB	STMB4	C234	URBAN AREA MOBILE ARRA FY-4
04	SURFACE TRANSPORTATION	STMHV	STHV4	C234	URBAN AREA HUNTS ARRA FY-4
04	SURFACE TRANSPORTATION	STMBH	STBH4	C234	URBAN AREA BHAM ARRA FY-4
04	SURFACE TRANSPORTATION	STMBH	STBH5	C235	URBAN AREA BHAM FY-5
04	SURFACE TRANSPORTATION	STMHV	STHV5	C235	URBAN AREA HUNTS ARRA FY-5

04	SURFACE TRANSPORTATION	STMMB	STMB5	C235	URBAN AREA MOBILE ARRA FY-5
04	SURFACE TRANSPORTATION	STMLL	STLL5	C235	URBAN AREA LILLIAN/P ARRA FY-5
04	SURFACE TRANSPORTATION	STMPC	STPC5	C235	URBAN AREA PHNIX CTY ARRA FY-5
04	SURFACE TRANSPORTATION	STMAA	STAAC	C240	STP ANY AREA ARRA
04	SURFACE TRANSPORTATION	STMAA	STAA1	C241	STP ANY AREA ARRA FY-1
04	SURFACE TRANSPORTATION	STMAA	STAA2	C242	STP ANY AREA ARRA FY-2
04	SURFACE TRANSPORTATION	STMAA	STAA3	C243	STP ANY AREA ARRA FY-3
04	SURFACE TRANSPORTATION	STMAA	STAA4	C244	STP ANY AREA ARRA FY-4
04	SURFACE TRANSPORTATION	STMAA	STAA5	C245	STP ANY AREA ARRA FY-5
04	SURFACE TRANSPORTATION	STMNU	STNUC	C250	NON-URBAN AREAS ARRA
04	SURFACE TRANSPORTATION	STMNU	STNU1	C251	NON-URBAN AREAS ARRA FY-1
04	SURFACE TRANSPORTATION	STMNU	STNU2	C252	NON-URBAN AREAS ARRA FY-2
04	SURFACE TRANSPORTATION	STMNU	STNU3	C253	NON-URBAN AREAS ARRA FY-3
04	SURFACE TRANSPORTATION	STMNU	STNU4	C254	NON-URBAN AREAS ARRA FY-4
04	SURFACE TRANSPORTATION	STMNU	STNU5	C255	NON-URBAN AREAS ARRA FY-5
04	SURFACE TRANSPORTATION	RECA	RECAH	H030	REDIST CERTAIN AUTH H030
04	SURFACE TRANSPORTATION	STPOA	SHST	H200	STEA OTHER THAN 200K SHOALS
04	SURFACE TRANSPORTATION	STPOA	SHSTH	H200	STP OTHER THAN 200K SHOALS H20
04	SURFACE TRANSPORTATION	STPOA	STOAH	H200	OTHER THAN 200K URBAN H200
04	SURFACE TRANSPORTATION	STPOA	DCSTH	H200	STP < 200K DECATUR
04	SURFACE TRANSPORTATION	STPOA	DTST	H200	STEA OTHER THAN 200K DOTHAN
04	SURFACE TRANSPORTATION	STPOA	DTSTH	H200	STP < 200K DOTHAN
04	SURFACE TRANSPORTATION	STPOA	GDST	H200	STEA OTHER THAN 200K GADSDEN
04	SURFACE TRANSPORTATION	ACGBSTPNU	GRSN1	H200	GARVEY BONDS ISSUE 1 "STP"
04	SURFACE TRANSPORTATION	STPOA	GDSTH	H200	STP < 200K GADSDEN
04	SURFACE TRANSPORTATION	STPOA	MNSTH	H200	STP < 200K MONTG
04	SURFACE TRANSPORTATION	STPOA	MNST	H200	STEA OTHER THAN 200K MONTG
04	SURFACE TRANSPORTATION	STPOA	ANST	H200	STEA OTHER THAN 200K ANNISTON
04	SURFACE TRANSPORTATION	STPOA	AOST	H200	STEA OTHER THAN 200K AUB/OPE
04	SURFACE TRANSPORTATION	STPOA	ANSTH	H200	STP < 200K ANNISTON
04	SURFACE TRANSPORTATION	ACSTPOA	ACR20	H200	AC STEA OTHER THAN 200K URBAN
04	SURFACE TRANSPORTATION	STPOA	DCST	H200	STEA OTHER THAN 200K DECATUR
04	SURFACE TRANSPORTATION	STPOA	AOSTH	H200	STP < 200K AUB/ OPE
04	SURFACE TRANSPORTATION	STPOA	TLST	H200	STEA OTHER THAN 200K TUSC
04	SURFACE TRANSPORTATION	STPOA	TLSTH	H200	STP < 200K TUSC
04	SURFACE TRANSPORTATION	ACGBSTPNU	GRSN1	H210	GARVEY BONDS ISSUE 1 "STP"
04	SURFACE TRANSPORTATION	STPTE	STTEH	H220	TRANSPORTATION ENHANCEMENT
04	SURFACE TRANSPORTATION	STPPC	STPCH	H230	URBAN AREA PHENIX CITY
04	SURFACE TRANSPORTATION	STPMB	STMBH	H230	URBAN AREA MOBILE
04	SURFACE TRANSPORTATION	STPLL	STLLH	H230	URBAN AREA LILLIAN/PENS
04	SURFACE TRANSPORTATION	STPHV	STHVH	H230	URBAN AREA HUNTSVILLE
04	SURFACE TRANSPORTATION	STPBH	STBHH	H230	URBAN AREA BIRMINGHAM
04	SURFACE TRANSPORTATION	STPAA	STAAH	H240	ANY AREA
04	SURFACE TRANSPORTATION	ACGBSTPNU	GRSN1	H240	GARVEY BONDS ISSUE 1 "STP"
04	SURFACE TRANSPORTATION	STPAA	HNTOH	H240	HUNTSVILLE STPOA FUNDS H240
04	SURFACE TRANSPORTATION	STPAA	HNTOA	H240	HUNTSVILLE STPOA FUNDS
04	SURFACE TRANSPORTATION	ACSTPAA	ACR24	H240	ADV CONS STPAA REG Q240 H240
04	SURFACE TRANSPORTATION	ACGBSTPNU	GRSN1	H250	GARVEY BONDS ISSUE 1 "STP"
04	SURFACE TRANSPORTATION	STPNU	STNUH	H250	NON-URBAN AREAS

04	SURFACE TRANSPORTATION	NHI	NHI08	H290	STP 1/2% NHI TRAINING H29
04	SURFACE TRANSPORTATION	ACRECA	L03AC	L03E	REDIST CERTAIN AUTH L03 ADV CN
04	SURFACE TRANSPORTATION	RECA	RECAE	L03E	REDIST CERTAIN AUTH L03E
04	SURFACE TRANSPORTATION	RECA	RECAL	L030	REDIST CERTAIN AUTH L030
04	SURFACE TRANSPORTATION	ACRECA	L03AC	L030	REDIST CERTAIN AUTH L03 ADV CN
04	SURFACE TRANSPORTATION	STPOA	MNST	L20E	STEAM OTHER THAN 200K MONTG
04	SURFACE TRANSPORTATION	STPOA	GDSTE	L20E	OTHER THAN 200K GADSDEN L20E
04	SURFACE TRANSPORTATION	STPOA	GDST	L20E	STEAM OTHER THAN 200K GADSDEN
04	SURFACE TRANSPORTATION	STPOA	DTSTE	L20E	OTHER THAN 200K DOTHAN L20E
04	SURFACE TRANSPORTATION	STPOA	DTST	L20E	STEAM OTHER THAN 200K DOTHAN
04	SURFACE TRANSPORTATION	ACSTPOA	ACDT	L20E	ADVANCE CN DOTHAN L20
04	SURFACE TRANSPORTATION	STPOA	AOST	L20E	STEAM OTHER THAN 200K AUB/OPE
04	SURFACE TRANSPORTATION	STPOA	ANST	L20E	STEAM OTHER THAN 200K ANNISTON
04	SURFACE TRANSPORTATION	STPOA	ANSTE	L20E	STP OTHER THAN 200K ANST L20E
04	SURFACE TRANSPORTATION	STPOA	AOSTE	L20E	OTHER THAN 200K AUB/OPE
04	SURFACE TRANSPORTATION	AC ATRIP##	A1CRD	L20E	ATRIP BND ISSUE 1 RDWY CONVERT
04	SURFACE TRANSPORTATION	STPOA	DCST	L20E	STEAM OTHER THAN 200K DECATUR
04	SURFACE TRANSPORTATION	AC ATRIP##	A1RDY	L20E	ATRIP BOND ISSUE 1 ROADWAY
04	SURFACE TRANSPORTATION	STPOA	SHST	L20E	STEAM OTHER THAN 200K SHOALS
04	SURFACE TRANSPORTATION	STPOA	SHSTE	L20E	OTHER THAN 200K SHOALS L20E
04	SURFACE TRANSPORTATION	STPOA	STOAE	L20E	OTHER THAN 200K URBAN L20E
04	SURFACE TRANSPORTATION	STPOA	STOAL	L20E	OTHER THAN 200K URBAN L200
04	SURFACE TRANSPORTATION	STPOA	TLST	L20E	STEAM OTHER THAN 200K TUSC
04	SURFACE TRANSPORTATION	STPOA	TLSTE	L20E	STEAM OTHER THAN 200K TUSC L20E
04	SURFACE TRANSPORTATION	STPOA	TLST	L20R	STEAM OTHER THAN 200K TUSC
04	SURFACE TRANSPORTATION	STPOA	STOAR	L20R	OTHER THAN 200K URBAN L20R
04	SURFACE TRANSPORTATION	STPOA	SHST	L20R	STEAM OTHER THAN 200K SHOALS
04	SURFACE TRANSPORTATION	STPOA	DCST	L20R	STEAM OTHER THAN 200K DECATUR
04	SURFACE TRANSPORTATION	STPOA	ANST	L20R	STEAM OTHER THAN 200K ANNISTON
04	SURFACE TRANSPORTATION	STPOA	AOST	L20R	STEAM OTHER THAN 200K AUB/OPE
04	SURFACE TRANSPORTATION	STPOA	DTST	L20R	STEAM OTHER THAN 200K DOTHAN
04	SURFACE TRANSPORTATION	STPOA	GDST	L20R	STEAM OTHER THAN 200K GADSDEN
04	SURFACE TRANSPORTATION	STPOA	GDSTE	L20R	OTHER THAN 200K GADSDEN L20E
04	SURFACE TRANSPORTATION	STPOA	MNST	L20R	STEAM OTHER THAN 200K MONTG
04	SURFACE TRANSPORTATION	STPOA	MNST	L200	STEAM OTHER THAN 200K MONTG
04	SURFACE TRANSPORTATION	STPOA	GDST	L200	STEAM OTHER THAN 200K GADSDEN
04	SURFACE TRANSPORTATION	STPOA	DTST	L200	STEAM OTHER THAN 200K DOTHAN
04	SURFACE TRANSPORTATION	STPOA	AOST	L200	STEAM OTHER THAN 200K AUB/OPE
04	SURFACE TRANSPORTATION	STPOA	ANST	L200	STEAM OTHER THAN 200K ANNISTON
04	SURFACE TRANSPORTATION	STPOA	DCST	L200	STEAM OTHER THAN 200K DECATUR
04	SURFACE TRANSPORTATION	STPOA	SHST	L200	STEAM OTHER THAN 200K SHOALS
04	SURFACE TRANSPORTATION	STPOA	STOAL	L200	OTHER THAN 200K URBAN L200
04	SURFACE TRANSPORTATION	STPOA	TLST	L200	STEAM OTHER THAN 200K TUSC
04	SURFACE TRANSPORTATION	STPTE	STTEE	L22E	STP ENHANCE LU S-LU EXT L22E
04	SURFACE TRANSPORTATION	STPTE	STTER	L22R	STP ENHANCE S-LU RESTORE L22R
04	SURFACE TRANSPORTATION	STPTE	STTEL	L220	TRANSPORTATION ENHANCEMENT L22
04	SURFACE TRANSPORTATION	STPPC	STPCE	L23E	URBAN AREA PHENIX CITY L23E
04	SURFACE TRANSPORTATION	STPMB	STMBE	L23E	URBAN AREA MOBILE L23E

04	SURFACE TRANSPORTATION	STPBH	STBHE	L23E	URBAN AREA BIRMINGHAM L23E
04	SURFACE TRANSPORTATION	STPHV	STHVE	L23E	URBAN AREA HUNTSVILLE L23E
04	SURFACE TRANSPORTATION	STPLL	STLLE	L23E	URBAN AREA LILLIAN/PENS L23E
04	SURFACE TRANSPORTATION	STPLL	STLLR	L23R	URBAN AREA LILLIAN/PENS L23R
04	SURFACE TRANSPORTATION	STPHV	STHVR	L23R	URBAN AREA HUNTSVILLE L23R
04	SURFACE TRANSPORTATION	STPBH	STBHR	L23R	URBAN AREA BIRMINGHAM L23R
04	SURFACE TRANSPORTATION	STPMB	STMBR	L23R	URBAN AREA MOBILE L23R
04	SURFACE TRANSPORTATION	STPPC	STPCR	L23R	URBAN AREA PHENIX CITY L23R
04	SURFACE TRANSPORTATION	STPPC	STPCL	L230	URBAN AREA PHENIX CITY L230
04	SURFACE TRANSPORTATION	STPMB	STMBL	L230	URBAN MOBILE L230
04	SURFACE TRANSPORTATION	STPBH	STBHL	L230	URBAN AREA BIRMINGHAM L230
04	SURFACE TRANSPORTATION	STPHV	STHVL	L230	URBAN AREA HUNTSVILLE L230
04	SURFACE TRANSPORTATION	STPLL	STLLL	L230	URBAN AREA LILLIAN/PENS L230
04	SURFACE TRANSPORTATION	STPOA	MNST	L230	STEAM OTHER THAN 200K MONTG
04	SURFACE TRANSPORTATION	ACSTPAA	L24AC	L24E	ADV CONS STPAA REG L240
04	SURFACE TRANSPORTATION	AC ATRIP##	A1RDY	L24E	ATRIP BOND ISSUE 1 ROADWAY
04	SURFACE TRANSPORTATION	AC ATRIP##	A1CRD	L24E	ATRIP BND ISSUE 1 RDWY CONVERT
04	SURFACE TRANSPORTATION	STPAA	STAAE	L24E	STP ANY AREA L24E
04	SURFACE TRANSPORTATION	STMAA	AROV	L24E	ARRA OVERRUN FUNDING
04	SURFACE TRANSPORTATION	STPAA	STAAR	L24R	STP ANY AREA L24R
04	SURFACE TRANSPORTATION	ACSTPAA	L24AC	L24R	ADV CONS STPAA REG L240
04	SURFACE TRANSPORTATION	ACSTPAA	L24AC	L240	ADV CONS STPAA REG L240
04	SURFACE TRANSPORTATION	STPAA	HNTOA	L240	HUNTSVILLE STPOA FUNDS
04	SURFACE TRANSPORTATION	STPAA	STAAL	L240	STP ANY AREA LU
04	SURFACE TRANSPORTATION	STMAA	AROV	L240	ARRA OVERRUN FUNDING
04	SURFACE TRANSPORTATION	STPNU	STNUE	L25E	NON URBAN AREAS L25E
04	SURFACE TRANSPORTATION	AC ATRIP##	A1CRD	L25E	ATRIP BND ISSUE 1 RDWY CONVERT
04	SURFACE TRANSPORTATION	AC ATRIP##	A1RDY	L25E	ATRIP BOND ISSUE 1 ROADWAY
04	SURFACE TRANSPORTATION	STPNU	STNUR	L25R	NON URBAN AREAS L25R
04	SURFACE TRANSPORTATION	STPNU	STNUL	L250	NON-URBAN AREAS LU
04	SURFACE TRANSPORTATION	AC ATRIP##	A1RDY	L250	ATRIP BOND ISSUE 1 ROADWAY
04	SURFACE TRANSPORTATION	AC ATRIP##	A1CRD	L250	ATRIP BND ISSUE 1 RDWY CONVERT
04	SURFACE TRANSPORTATION	NHI	NHI29	L290	STP 1/2% NHI TRSAFETEALU L29
04	SURFACE TRANSPORTATION	AC ATRIP##	A1RDY	M001	ATRIP BOND ISSUE 1 ROADWAY
04	SURFACE TRANSPORTATION	RECA	RECAM	M030	REDIST CERTAIN AUTH M030
04	SURFACE TRANSPORTATION	ACRECA	03AC	M030	ADV CN REDIST CERTIN AUTH M030
04	SURFACE TRANSPORTATION	STPLL	STLLM	M230	STP >200K M230 LILLIAN
04	SURFACE TRANSPORTATION	STPHV	STHVM	M230	STP >200K M230 HUNTSVILLE
04	SURFACE TRANSPORTATION	STPBH	STBHM	M230	STP >200K M230 BIRMINGHAM
04	SURFACE TRANSPORTATION	STPMN	STMNM	M230	STP >200K M230 MONTGOMERY
04	SURFACE TRANSPORTATION	STPMB	STMBM	M230	STP >200K M230 MOBILE
04	SURFACE TRANSPORTATION	STPPC	STPCM	M230	STP >200K M230 PHENIX CITY
04	SURFACE TRANSPORTATION	STPOA	STOAM	M231	STP <200K ALDOT PORTION M231
04	SURFACE TRANSPORTATION	STPOA	SHSTM	M231	STP <200K M231 SHOALS
04	SURFACE TRANSPORTATION	AC ATRIP##	A1CRD	M231	ATRIP BND ISSUE 1 RDWY CONVERT
04	SURFACE TRANSPORTATION	STPOA	DASTM	M231	STP <200K M231 EASTERN SHORE
04	SURFACE TRANSPORTATION	STPOA	AUSTM	M231	STP <200K M231 AUBURN
04	SURFACE TRANSPORTATION	STPOA	ANSTM	M231	STP <200K M231 ANNISTON
04	SURFACE TRANSPORTATION	ACSTPOA	ACTLM	M231	ADVANCE CN TUSC MAP-21 M231

04	SURFACE TRANSPORTATION	STPOA	DCSTM	M231	STP <200K M231 DECATUR
04	SURFACE TRANSPORTATION	STPOA	DTSTM	M231	STP <200K M231 DOTHAN
04	SURFACE TRANSPORTATION	STPOA	GDSTM	M231	STP <200K M231 GADSDEN
04	SURFACE TRANSPORTATION	STPOA	TLSTM	M231	STP <200K M231 TUSCALOOSA
04	SURFACE TRANSPORTATION	ACSTPNU	AC232	M232	ADVANCE CN NON URBAN M232
04	SURFACE TRANSPORTATION	AC ATRIP##	A1CRD	M232	ATRIP BND ISSUE 1 RDWY CONVERT
04	SURFACE TRANSPORTATION	STPNU	STNUM	M232	STP <5K M232 NON URBAN
04	SURFACE TRANSPORTATION	STPAA	STAAM	M240	STP ANY AREA MAP-21 M240
04	SURFACE TRANSPORTATION	AC ATRIP##	A1CRD	M240	ATRIP BND ISSUE 1 RDWY CONVERT
04	SURFACE TRANSPORTATION	STPAA	AAMN	M240	AA / OA CONVERSION FOR MGY TMA
04	SURFACE TRANSPORTATION	ACSTPAA	24AC	M240	ADV CONS STP ANY AREA M240
04	SURFACE TRANSPORTATION	NHI	NHI29	M290	STP 1/2% NHI TRSAFETEALU L29
04	SURFACE TRANSPORTATION	STPOA	OAST	QB10	STE A OTHER THAN 200K URBAN
04	SURFACE TRANSPORTATION	STPMT	MTST	QB40	STE A URBAN AREA MONTGOMERY
04	SURFACE TRANSPORTATION	STPMB	MBST	QB40	STE A URBAN AREA MOBILE
04	SURFACE TRANSPORTATION	STPBH	BHST	QB40	STE A URBAN AREA BIRMINGHAM
04	SURFACE TRANSPORTATION	STPPC	PCST	QB40	STE A URBAN AREA PHENIX CITY
04	SURFACE TRANSPORTATION	STPAA	AAST	QB50	STE A ANY AREA
04	SURFACE TRANSPORTATION	RECA	RECA	Q030	REDIST CERTAIN AUTH
04	SURFACE TRANSPORTATION	STPOA	OAST	Q200	STE A OTHER THAN 200K URBAN
04	SURFACE TRANSPORTATION	STPOA	SHST	Q200	STE A OTHER THAN 200K SHOALS
04	SURFACE TRANSPORTATION	ACSTPOA	ACR20	Q200	AC STE A OTHER THAN 200K URBAN
04	SURFACE TRANSPORTATION	STPOA	ANST	Q200	STE A OTHER THAN 200K ANNISTON
04	SURFACE TRANSPORTATION	STPOA	AOST	Q200	STE A OTHER THAN 200K AUB/OPE
04	SURFACE TRANSPORTATION	STPOA	MNST	Q200	STE A OTHER THAN 200K MONTG
04	SURFACE TRANSPORTATION	STPOA	GDST	Q200	STE A OTHER THAN 200K GADSDEN
04	SURFACE TRANSPORTATION	ACGBSTPNU	GRSN1	Q200	GARVEY BONDS ISSUE 1 "STP"
04	SURFACE TRANSPORTATION	STPOA	DTST	Q200	STE A OTHER THAN 200K DOTHAN
04	SURFACE TRANSPORTATION	STPOA	DCST	Q200	STE A OTHER THAN 200K DECATUR
04	SURFACE TRANSPORTATION	STPOA	TLST	Q200	STE A OTHER THAN 200K TUSC
04	SURFACE TRANSPORTATION	ACGBSTPNU	GRSN1	Q210	GARVEY BONDS ISSUE 1 "STP"
04	SURFACE TRANSPORTATION	STPTE	TEST	Q220	STE A TRANSPORTATION ENHANCEMEN
04	SURFACE TRANSPORTATION	STPMT	MTST	Q230	STE A URBAN AREA MONTGOMERY
04	SURFACE TRANSPORTATION	STPMB	MBST	Q230	STE A URBAN AREA MOBILE
04	SURFACE TRANSPORTATION	STPLL	LLST	Q230	STE A URBAN AREA LILLIAN/PENS
04	SURFACE TRANSPORTATION	STPHV	HVST	Q230	STE A URBAN AREA HUNTSVILLE
04	SURFACE TRANSPORTATION	STPBH	BHST	Q230	STE A URBAN AREA BIRMINGHAM
04	SURFACE TRANSPORTATION	STPPC	PCST	Q230	STE A URBAN AREA PHENIX CITY
04	SURFACE TRANSPORTATION	ACSTPAA	ACR24	Q240	ADV CONS STPAA REG Q240 H240
04	SURFACE TRANSPORTATION	STPAA	AAST	Q240	STE A ANY AREA
04	SURFACE TRANSPORTATION	STPAA	HNTOA	Q240	HUNTSVILLE STPOA FUNDS
04	SURFACE TRANSPORTATION	ACGBSTPNU	GRSN1	Q240	GARVEY BONDS ISSUE 1 "STP"
04	SURFACE TRANSPORTATION	ACGBSTPNU	GRSN1	Q250	GARVEY BONDS ISSUE 1 "STP"
04	SURFACE TRANSPORTATION	STPNU	NUST	Q250	STE A NON URBAN AREAS
04	SURFACE TRANSPORTATION	NHI	NHITP	Q290	NHI TRAINING PROGRAM
04	SURFACE TRANSPORTATION	STPTE	TEST	Q340	STE A TRANSPORTATION ENHANCEMEN
04	SURFACE TRANSPORTATION	ACGBSTPNU	GRVS1	OAR0	GARVEY BONDS ISSUE 1 "STP"

04	SURFACE TRANSPORTATION	ACSTP	ASTP	0ARO	ADVANCED CONST STP
04	SURFACE TRANSPORTATION	ACSTP	ASTP	0AU0	ADVANCED CONST STP
04	SURFACE TRANSPORTATION	ACSTP	ASTP	0AV0	ADVANCED CONST STP
04	SURFACE TRANSPORTATION	ACSTP	ASTP	0AW0	ADVANCED CONST STP
04	SURFACE TRANSPORTATION	STPAA	AAST	0AW0	STEА ANY AREA
04	SURFACE TRANSPORTATION	ACGBSTPNU	GRVS1	0AW0	GARVEY BONDS ISSUE 1 "STP"
04	SURFACE TRANSPORTATION	ACGBSTPNU	GRVS1	0AX0	GARVEY BONDS ISSUE 1 "STP"
04	SURFACE TRANSPORTATION	ACSTP	ASTP	0AX0	ADVANCED CONST STP
04	SURFACE TRANSPORTATION	ACSTP	ASTP	0BA0	ADVANCED CONST STP
04	SURFACE TRANSPORTATION	ACSTP	ASTP	0BB0	ADVANCED CONST STP
04	SURFACE TRANSPORTATION	ACSTP	ASTP	0BC0	ADVANCED CONST STP
04	SURFACE TRANSPORTATION	ACSTP	ASTP	0BD0	ADVANCED CONST STP
04	SURFACE TRANSPORTATION	ACGBSTPNU	GRVS1	0BD0	GARVEY BONDS ISSUE 1 "STP"
04	SURFACE TRANSPORTATION	STPOA	STOA	3AA0	OTHER THAN 200K URBAN
04	SURFACE TRANSPORTATION	STPAA	STR08	3AD0	1/4% SKILL TRAINING-STP 3AD
04	SURFACE TRANSPORTATION	STPPC	STPC	3AK0	URBAN AREA PHENIX CITY
04	SURFACE TRANSPORTATION	STPMT	STMT	3AK0	URBAN AREA MONTGOMERY
04	SURFACE TRANSPORTATION	STPMB	STMB	3AK0	URBAN AREA MOBILE
04	SURFACE TRANSPORTATION	STPBH	STBH	3AK0	URBAN AREA BIRMINGHAM
04	SURFACE TRANSPORTATION	STPAA	AAST	3AN0	STEА ANY AREA
04	SURFACE TRANSPORTATION	STPOA	OAST	3AY0	STEА OTHER THAN 200K URBAN
04	SURFACE TRANSPORTATION	STPTE	STTE	33B0	TRANSP ENHANCMENT
04	SURFACE TRANSPORTATION	STPTE	TEST	33B0	STEА TRANSPORTATION ENHANCEMEN
04	SURFACE TRANSPORTATION	STPPC	STPC	33C0	URBAN AREA PHENIX CITY
04	SURFACE TRANSPORTATION	STPMB	STMB	33C0	URBAN AREA MOBILE
04	SURFACE TRANSPORTATION	STPMT	STMT	33C0	URBAN AREA MONTGOMERY
04	SURFACE TRANSPORTATION	STPBH	STBH	33C0	URBAN AREA BIRMINGHAM
04	SURFACE TRANSPORTATION	STPAA	STAA	33D0	ANY AREA
04	SURFACE TRANSPORTATION	STPNU	STNU	33E0	NON-URBAN AREAS
04	SURFACE TRANSPORTATION	STPAA	STAA	33F0	ANY AREA
04	SURFACE TRANSPORTATION	STPBH	STBH	33S0	URBAN AREA BIRMINGHAM
05	MINIMUM GUARANTEE	EB	EBEXH	HZ10	EQUITY BONUS EXEMPT LIM
05	MINIMUM GUARANTEE	EB	EBSPH	HZ20	EQUITY BONUS SPECIAL LIM
05	MINIMUM GUARANTEE	MG	MGSPH	H760	MIN GUARANTEE SPEC OBLG H760
05	MINIMUM GUARANTEE	MG	MGEXH	H770	MIN GAURANTEE EXEMPT STEА03
05	MINIMUM GUARANTEE	MG	MGSLH	H780	MIN GAURANTEE REG OBLIG H780
05	MINIMUM GUARANTEE	EB	EBEXE	LZ1E	EQUITY BONUS EXEMPT LZ1E
05	MINIMUM GUARANTEE	EB	EBEXR	LZ1R	EQUITY BONUS EXEMPT LZ1R
05	MINIMUM GUARANTEE	EB	EBEXL	LZ10	EQUITY BONUS EXEMPT LU
05	MINIMUM GUARANTEE	EB	EBSPE	LZ2E	EQUITY BONUS SPECIAL LIM LZ2E
05	MINIMUM GUARANTEE	EB	EBSPL	LZ20	EQUITY BONUS SPECIAL LIM LZ20
05	MINIMUM GUARANTEE	MG	MGEXR	L77R	MIN GUARANTEE EXEMPT FR OBL LI
05	MINIMUM GUARANTEE	MG	MGSP	Q760	MIN GUARNTY SPECIAL OBLG
05	MINIMUM GUARANTEE	MG	MGEX	Q770	MIN GUARANTEE EXEMPT FR OBL LI
05	MINIMUM GUARANTEE	MG	MGSL	Q780	MIN GUARNTY SUB TO OBLG LIMITS
06	SPECIAL PROJECTS	STMFB	FBDFC	C950	FERRY BOAT DISCRETIONARY ARRA
06	SPECIAL PROJECTS	STMFB	C953	C953	FERRY BOAT DISCRETIONARY ARRA
06	SPECIAL PROJECTS	HPP	ACHPL	HY10	AC HIGH PRIORITY LU

06	SPECIAL PROJECTS	HPP	HPPH1	HY10	HI PRIORITY TEA-LU W LIM 2005
06	SPECIAL PROJECTS	HPP	HPPH2	HY20	HI PRIORITY ST LIM 2005
06	SPECIAL PROJECTS	HPP	ACHPL	HY20	AC HIGH PRIORITY LU
06	SPECIAL PROJECTS	IMD	IMD05	H020	INTERSTATE MAINT DISCRETIONARY
06	SPECIAL PROJECTS	DE	DEM04	H17A	SEC 115 UNOBL BAL TRANSF
06	SPECIAL PROJECTS	DE	DEM04	H170	SEC 115 UNOBL BAL TRANSF
06	SPECIAL PROJECTS	NCPD	NCPDH	H640	NAT CORRIDOR PLAN AND DEV H640
06	SPECIAL PROJECTS		GSPHD	H650	GRANTS SUP PLAN HWY DEL SEC117
06	SPECIAL PROJECTS	DE	GSPH5	H66A	GRANTS SUP PLAN HWY SEC 117
06	SPECIAL PROJECTS	DE	GSPHM	H66A	GRANTS SUP PLN HWY SEC117 H66A
06	SPECIAL PROJECTS	DE	GSPHM	H660	GRANTS SUP PLN HWY SEC117 H66A
06	SPECIAL PROJECTS	DE	GSPH5	H660	GRANTS SUP PLAN HWY SEC 117
06	SPECIAL PROJECTS	HPP	HPPPH	H920	HI PRIORITY PRJ PGM TEA-LU
06	SPECIAL PROJECTS	FBD	FBD04	H950	FERRY BOAT DISCR 2004 H950
06	SPECIAL PROJECTS	SB	SBPH	H970	SCENIC BYWAYS H97
06	SPECIAL PROJECTS	NHBP	NHBP	LE30	NAT HISTORIC BRDG PROG LE30
06	SPECIAL PROJECTS	HPP	HPPL1	LY10	HI PRIORITY W LIM 06-09
06	SPECIAL PROJECTS	HPP	ACHPL	LY10	AC HIGH PRIORITY LU
06	SPECIAL PROJECTS	HPP	ACHPL	LY20	AC HIGH PRIORITY LU
06	SPECIAL PROJECTS	HPP	HPPL2	LY20	HI PRIORITY ST LIM 06-09
06	SPECIAL PROJECTS	TRIMP	TRIMP	LY30	TRANSPORTATION IMP PROJ LY30
06	SPECIAL PROJECTS	DEMO	STP13	LY6A	2013 SURF TRAN PRJ LY7A LY6A
06	SPECIAL PROJECTS	HPP	STP06	LY60	2006 SURFACE TRANS PROJ
06	SPECIAL PROJECTS	DEMO	STP13	LY7A	2013 SURF TRAN PRJ LY7A LY6A
06	SPECIAL PROJECTS	DEMO	STP08	LY90	2008 SURF TRAN PROJ SEC129 LY9
06	SPECIAL PROJECTS	DRTD	DRTD8	LZ50	DELTA REGION TRANSP DEVEL LZ50
06	SPECIAL PROJECTS	IMD	IMD11	L02E	INTERSTATEMAINT DISCRETIONARY
06	SPECIAL PROJECTS	IMD	IMD02	L02E	INTERSTATE MAINT DISCRETIONARY
06	SPECIAL PROJECTS	IMD	IMD02	L020	INTERSTATE MAINT DISCRETIONARY
06	SPECIAL PROJECTS	IMD	IMD11	L020	INTERSTATEMAINT DISCRETIONARY
06	SPECIAL PROJECTS	FBD	FBD11	L95E	FERRY BOAT DISCR 2011 L95E
06	SPECIAL PROJECTS	SB	SBL97	L97E	SCENIC BYWAYS LU L97
06	SPECIAL PROJECTS	SB	SBL97	L970	SCENIC BYWAYS LU L97
06	SPECIAL PROJECTS	FB	FB95M	M950	FERRY BOAT M950 MAP-21
06	SPECIAL PROJECTS	IMD	IMDIS	Q020	INTERSTATE MAINT DISCRETIONARY
06	SPECIAL PROJECTS	HPP	SPRAB	Q160	SPECIAL PROJECTS - RABA
06	SPECIAL PROJECTS	ITS	ITSEV	Q2R0	ITS PROGRAM EVACUATION 2002
06	SPECIAL PROJECTS	NCPD	NCPD1	Q640	NAT CORRIDOR PLAN AND DEV
06	SPECIAL PROJECTS	DPI	DHP8	Q900	STEA INNOVATIVE PROJECTS
06	SPECIAL PROJECTS	ACHPP	ACR92	Q920	AC HIGH PRIORITY CORR
06	SPECIAL PROJECTS	HPP	HPPP	Q920	HI PRIORTY PROJECT PROGRAM
06	SPECIAL PROJECTS	FBD	FBD0	Q950	FERRY BOAT 2000 (Q95)
06	SPECIAL PROJECTS	SB	SB21	Q970	TEA-21 SCENIC BYWAYS
06	SPECIAL PROJECTS	ACHPP	AHPP	OAG0	AC HIGH PRIORITY CORR
06	SPECIAL PROJECTS	DPR-APD	ACRA	OAK0	ADCON RURAL ACCESS
06	SPECIAL PROJECTS	DPI	ACIP	OAM0	ADCON INNOVATV PROJ
06	SPECIAL PROJECTS	DE	DEMO	3070	87 ACT DEMO PROJECTS
06	SPECIAL PROJECTS	DE	DEMO9	3090	87 ACT DEMO PROJECTS 3090
06	SPECIAL PROJECTS	DE	DEMO	3090	87 ACT DEMO PROJECTS

06	SPECIAL PROJECTS	FLEX	FLEX	31K0	FLEXIBLE ACCT FUNDS
06	SPECIAL PROJECTS	MCAA	MCAA0	31Q0	MILITARY CONST APPR ACT (31Q)
06	SPECIAL PROJECTS	SB	SBGP	32C0	SCENIC BYWAYS GRANTS
06	SPECIAL PROJECTS	IVH	IVHS	3260	CONGESTION MANAGEMENT
06	SPECIAL PROJECTS	FBD	FBDF	3270	FERRY BOAT DISC FUNDS
06	SPECIAL PROJECTS	DE	DEJ3	3450	JASPER BP DEMO PROJ
06	SPECIAL PROJECTS	DPS	DPSP	3620	HIGH PRIORITY NHS CORRIDORS
06	SPECIAL PROJECTS	DPS	DPSD	3630	HI PRI NHS CORR DISC
06	SPECIAL PROJECTS	DPR	DPRA	3650	RURAL ACCESS
06	SPECIAL PROJECTS	DPI	DPIP	3670	INNOVATIVE PROJECTS
06	SPECIAL PROJECTS	DESTP	DEM03	4260	STP DEMOS PL108-7, SECTION 330
06	SPECIAL PROJECTS	DEMO	MHP01	45A0	MISC HIGHWAY PROJ BHAM N BELT
06	SPECIAL PROJECTS	DE	DEJB	5050	JASPER BYPASS DEMO PROJ
06	SPECIAL PROJECTS	AFS	DBNB	5170	DEMO N BHAM BELTLINE
06	SPECIAL PROJECTS	HDP	CDEM	5280	I10/I65 CONNECT DEMO
06	SPECIAL PROJECTS	DE	DE59	5590	ORANGE BEACH/JASPER BYPASS
06	SPECIAL PROJECTS	DEMO	STP09	56A0	SURF TRANS PRIORITIES 09 56A
06	SPECIAL PROJECTS	DEMO	STP10	56C0	SURF TRANS PRIORITIES 2010 56C
06	SPECIAL PROJECTS	FDR	FDRP	7000	FOREST DEVELOPMNT RD
06	SPECIAL PROJECTS	HCBPP	HCBPP	9BA0	HISTORIC COVERED BR PRES PROG
06	SPECIAL PROJECTS	IVH	IVHS	94H0	CONGESTION MANAGEMENT
06	SPECIAL PROJECTS	DE	DETB	9420	TUSCALOOSA BYPASS DEMO
07	MINIMUM ALLOCATION		MAA8	Q700	STE A ANY AREA
07	MINIMUM ALLOCATION	MABH	MBH8	Q710	STE A URBAN AREA BIRMINGHAM
07	MINIMUM ALLOCATION	MAPC	MPC8	Q710	STE A URBAN AREA PHENIX CITY
07	MINIMUM ALLOCATION	STPMT	MMT8	Q710	STE A URBAN AREA MONTGOMERY
07	MINIMUM ALLOCATION	MAMB	MMB8	Q710	STE A URBAN AREA MOBILE
07	MINIMUM ALLOCATION	MAOA	MOA8	Q720	STE A OTHER THAN 200K URBAN
07	MINIMUM ALLOCATION	MAAA	AAMA	Q800	STE A ANY AREA
07	MINIMUM ALLOCATION	MABH	BHMA	Q810	STE A URBAN AREA BIRMINGHAM
07	MINIMUM ALLOCATION	MAMB	MBMA	Q810	STE A URBAN AREA MOBILE
07	MINIMUM ALLOCATION	MAMT	MTMA	Q810	STE A URBAN AREA MONTGOMERY
07	MINIMUM ALLOCATION	MAPC	PCMA	Q810	STE A URBAN AREA PHENIX CITY
07	MINIMUM ALLOCATION	MAOA	OAMA	Q820	STE A OTHER THAN 200K URBAN
07	MINIMUM ALLOCATION	MAAA	MAAA	34A0	ANY AREA
07	MINIMUM ALLOCATION		MAMB	34B0	URBAN AREA MOBILE
07	MINIMUM ALLOCATION	MABH	MABH	34B0	URBAN AREA BIRMINGHAM
07	MINIMUM ALLOCATION	MAPC	MAPC	34B0	URBAN AREA PHENIX CTY
07	MINIMUM ALLOCATION	MAMT	MAMT	34B0	URBAN AREA MONTGOMERY
07	MINIMUM ALLOCATION	MAOA	MAOA	34C0	OTHER THAN 200K URBAN
08	DONOR STATE BONUS	DBAA	AADB	Q600	STE A ANY AREA
08	DONOR STATE BONUS	DBBH	BHDB	Q610	STE A URBAN AREA BIRMINGHAM
08	DONOR STATE BONUS	DBPC	PCDB	Q610	STE A URBAN AREA PHENIX CITY
08	DONOR STATE BONUS	DBMT	MTDB	Q610	STE A URBAN AREA MONTGOMERY
08	DONOR STATE BONUS	DBMB	MBDB	Q610	STE A URBAN AREA MOBILE
08	DONOR STATE BONUS	DBOA	OADB	Q620	STE A OTHER THAN 200K URBAN
08	DONOR STATE BONUS	DBAA	DBAA	35A0	ANY AREA
08	DONOR STATE BONUS	DBBH	DBBH	35B0	URBAN AREA BIRMINGHM
08	DONOR STATE BONUS	DBPC	DBPC	35B0	URBAN AREA PHENIX CTY

08	DONOR STATE BONUS	DBMT	DBMT	35B0	URBAN AREA MONTGMERY
08	DONOR STATE BONUS	DBMB	DBMB	35B0	URBAN AREA MOBILE
08	DONOR STATE BONUS	DBOA	DBOA	35C0	OTHER THAN 200K URBAN
09	PRIMARY	FF	PPRI	A120	PRIORITY PRIMARY
09	PRIMARY	FF	PPRI	A130	PRIORITY PRIMARY
09	PRIMARY	F	CPRI	A140	CONSOLIDATED PRIMARY
09	PRIMARY	ACF	ACFP	P120	ADV CON PRIMARY PROG
09	PRIMARY	F	CPRI	X140	CONSOLIDATED PRIMARY
09	PRIMARY	F	CPRI	X150	CONSOLIDATED PRIMARY
09	PRIMARY	F	CPRI	0100	CONSOLIDATED PRIMARY
09	PRIMARY	F	PRIM	0120	PRIMARY
09	PRIMARY	F	PRIM	0130	PRIMARY
09	PRIMARY	F	RPRI	0730	RURAL PRIMARY
09	PRIMARY	F	RPRI	0740	RURAL PRIMARY
09	PRIMARY	FR	FRRR	1100	PRIMARY 4R PROGRAM
10	APPALACHIAN	ACAPD	ACR98	H980	ADV CONST APPA DEVEL Q98
10	APPALACHIAN	APD	APD8H	H980	APPALACHIAN DEV HWY STEA03
10	APPALACHIAN	APD	AAC11	L79E	APPALACHIAN ADMIN COSTS L79E
10	APPALACHIAN	APD	AAC06	L790	APPALACHIAN ADMIN COSTS L79
10	APPALACHIAN	ACAPD	ACAPD	L98E	ADVANCE CN APD PRE MAP-21 L98
10	APPALACHIAN	APD	APD8E	L98E	APPALCHIAN DEV HWY L98E
10	APPALACHIAN	APD	APDEA	L98E	APPALACHIAN L98E TO COVER AC
10	APPALACHIAN	APD	AP100	L98E	APD PRE MAP-21 100% Q98 L98
10	APPALACHIAN	APD	AP100	L98R	APD PRE MAP-21 100% Q98 L98
10	APPALACHIAN	APD	APD8R	L98R	APPALCHIAN DEV HWY L98R
10	APPALACHIAN	APD	APD8L	L980	APPALACHIAN DEV HWY LU
10	APPALACHIAN	APD	AP100	L980	APD PRE MAP-21 100% Q98 L98
10	APPALACHIAN	ACAPD	AC8L	L980	ADV CON APPL DEV HWY LU
10	APPALACHIAN	APD	APD1M	M001	NHPP APD ROUTES M001
10	APPALACHIAN	APD	APD54	Q540	APPALACHIAN DEV Q98-REG OBL AU
10	APPALACHIAN	APD	ACE01	Q790	APPALACHIAN COST EST UPDATE
10	APPALACHIAN	ACAPD	ACR98	Q980	ADV CONST APPA DEVEL Q98
10	APPALACHIAN	APD	APD8	Q980	T21&STEA APPALACHIAN DEV
10	APPALACHIAN	APD	APD98	Q980	Q980 APPALACHIAN DEV
10	APPALACHIAN	APD	AP100	Q980	APD PRE MAP-21 100% Q98 L98
10	APPALACHIAN	APD	APD7	36T0	APPALACHIAN SPECIAL FUNDS
10	APPALACHIAN	APD	APD01	4400	APPALACHIAN DEV HWY SYS 2001
10	APPALACHIAN	APD	APDX	4420	APPALACHIAN DEV HWY DEMOS
10	APPALACHIAN	APD	APD8	54C0	T21&STEA APPALACHIAN DEV
10	APPALACHIAN	APD	APD9	54D0	APD CORR X APPN54D
10	APPALACHIAN	APD	CX54F	54F0	CORRIDOR X 2002
10	APPALACHIAN	APD	AP54G	54G0	APPALACHIAN 2002 54G0
10	APPALACHIAN	APD	CX54H	54H0	CORRIDOR X 2003 54H
10	APPALACHIAN	APD	CX54J	54J0	CORRIDOR X 2003 54J
10	APPALACHIAN	APD	CX54K	54K0	APPALACHIAN DEV HWY SYS 2004
10	APPALACHIAN	APD	CX54L	54L0	APPALACHIAN DEV HWY SYS MSS 04
10	APPALACHIAN	APD	AP54M	54M0	APPALACHIAN DEV HWY SYS 05 M54
10	APPALACHIAN	APD	AP54P	54P0	APPALACHIAN DEV HWY SYS 08 54P
10	APPALACHIAN	APL	APLO	6390	APPA LOC AC OLD FUND

10	APPALACHIAN	ACAPD	ACAP	6400	ADV CONST APPA DEVEL
10	APPALACHIAN	APD	APDV	6410	APPALACHIAN DEVELOP
10	APPALACHIAN	APL	APLA	6420	APPALACHIAN LOCAL AC
10	APPALACHIAN	APL	APL04	79B0	APPALACHIAN LOCAL ACCESS FY 04
10	APPALACHIAN	APL	AHCE	79G0	APPALACIAN HWY PROG 19
10	APPALACHIAN	APD	APD6	7950	APPALACHIAN DEV FY86
10	APPALACHIAN	APL	APL6	7960	APPALACHIAN LOCAL AC
11	URBAN	T	TOPX	T440	TOPICS
11	URBAN	T	TOPX	T450	TOPICS
11	URBAN	U	UABC	U440	URBAN EXTENSION ABC
11	URBAN	M	MNOT	W320	URBAN SYST NOT ATRIB
11	URBAN	M	MNOT	W330	URBAN SYST NOT ATRIB
11	URBAN	M	MPCT	W360	URBAN SYSTEM PH CITY
11	URBAN	M	MBHM	W360	URBAN SYSTEM BHAM
11	URBAN	M	MMOB	W360	URBAN SYSTEM MOBILE
11	URBAN	M	MBHM	W370	URBAN SYSTEM BHAM
11	URBAN	M	MMOB	W370	URBAN SYSTEM MOBILE
11	URBAN	M	MPCT	W370	URBAN SYSTEM PH CITY
11	URBAN	U	UABC	0320	URBAN EXTENSION ABC
11	URBAN	U	UABC	0330	URBAN EXTENSION ABC
11	URBAN	T	TOPX	0770	TOPICS
11	URBAN	T	TOPX	0780	TOPICS
12	SECONDARY	RS	RSEC	X750	RURAL SECONDARY
12	SECONDARY	S	SECY	0220	SECONDARY
12	SECONDARY	S	SECY	0230	SECONDARY
12	SECONDARY	RS	SECR	0750	RURAL SECONDARY ACCT 4314
12	SECONDARY	RS	CESR	0750	RURAL SECONDARY ACCT 4317
12	SECONDARY	RS	RSEC	0750	RURAL SECONDARY
12	SECONDARY	RS	RSEC	0760	RURAL SECONDARY
12	SECONDARY	SR	SRRR	0790	SECONDARY 4R PROGRAM
13	BRIDGE	IBRCP	IBRCH	HX20	INNOVATIVE BR RESEARCH & CONST
13	BRIDGE	BR	BRDH	H060	BR DISCRETIONARY H060
13	BRIDGE	BR	ONBRH	H1C0	OPTIONAL BR FOR ON SYS BR HC10
13	BRIDGE	BR	OPBRH	H1C0	HWY BR PROGRAM 85% ON/OFF H1C0
13	BRIDGE	BR	BRONH	H100	BR REPLACEMENT 65% ON SYS
13	BRIDGE	ACBR	ACR10	H100	ADVANCE CONST BRIDGE Q10
13	BRIDGE	ACGBBR	GRBN1	H110	ADVANCE CONST BRIDGE Q11 Q12
13	BRIDGE	BRZ	BROFH	H110	BR REPLACEMENT 15% OFF SYS
13	BRIDGE	ACGBBR	GRBN2	H110	ADVANCE CONST BRIDGE H12
13	BRIDGE	ACGBBR	GRBN2	H120	ADVANCE CONST BRIDGE H12
13	BRIDGE	ACGBBR	GRBN1	H120	ADVANCE CONST BRIDGE Q11 Q12
13	BRIDGE	BR	BROPH	H120	BR REPLACEMENT 20% OPT
13	BRIDGE	BR	BROPP	LQC0	BR PROG-85% ON/OFF BR PLUS LQC
13	BRIDGE	BR	BROPL	L1CE	BR REPLACEMENT 85% OPT L1C0
13	BRIDGE	BR	BROPE	L1CE	BR REPLACEMENT 85% OPT L1CE
13	BRIDGE	AC ATRIP##	A1BR	L1CE	ATRIP BOND ISSUE BR ON
13	BRIDGE	AC ATRIP##	A1CBR	L1CE	ATRIP BOND ISSUE BR ON CONVERT
13	BRIDGE	BR	BROPR	L1CR	BR REPLACEMENT 85% OPT L1CR

13	BRIDGE	BR	BROPL	L1C0	BR REPLACEMENT 85% OPT L1C0
13	BRIDGE	BR	BROPE	L1C0	BR REPLACEMENT 85% OPT L1CE
13	BRIDGE	BR	BRONL	L1C0	OPTIONAL BR FOR ON SYS BR L1C0
13	BRIDGE	ACBR	BROPA	L1C0	BR REPLACEMENT 85% OPT AC L1C0
13	BRIDGE	ACGBBR	GRBN1	L1C0	ADVANCE CONST BRIDGE Q11 Q12
13	BRIDGE	BR	ONBRR	L10R	STEAM BR REPL 65% ON SYSTEM
13	BRIDGE	BRZ	BROFE	L11E	BR REPLACEMENT 15% OFF L11E
13	BRIDGE	AC ATRIP##	A1CBZ	L11E	ATRIP BOND 1 BR15% OFF CONVERT
13	BRIDGE	AC ATRIP##	A1BRZ	L11E	ATRIP BOND ISSUE 1 BR 15% OFF
13	BRIDGE	BRZ	BROFR	L11R	BR REPLACEMENT 15% OFF L11R
13	BRIDGE	BRZ	BROFL	L110	BR REPLACEMENT 15% OFF L110
13	BRIDGE	ACGBBR	GRBN1	L110	ADVANCE CONST BRIDGE Q11 Q12
13	BRIDGE	BR	OPBRR	L12R	STEAM BRDG REPLC - OPT 20%
13	BRIDGE	BR	BRNM	M001	NHPP BR ON SYS NH ROUTE M001
13	BRIDGE	BR	BRSM	M231	STP BR ON SYS M240, M231, M232
13	BRIDGE	AC ATRIP##	A1CBR	M231	ATRIP BOND ISSUE BR ON CONVERT
13	BRIDGE	AC ATRIP##	A1CBR	M232	ATRIP BOND ISSUE BR ON CONVERT
13	BRIDGE	BR	BRSM	M232	STP BR ON SYS M240, M231, M232
13	BRIDGE	BRZ	BROFM	M233	STP BR RPLMNT OFF SYS M233
13	BRIDGE	AC ATRIP##	A1CBZ	M233	ATRIP BOND 1 BR15% OFF CONVERT
13	BRIDGE	AC ATRIP##	A1CBR	M240	ATRIP BOND ISSUE BR ON CONVERT
13	BRIDGE	BR	BRSM	M240	STP BR ON SYS M240, M231, M232
13	BRIDGE	IBRCP	IBRCP	QX20	INNOVATIVE BR RESEARCH & CONST
13	BRIDGE	BR	BRD9	Q060	BR DISCRETIONARY Q06
13	BRIDGE	ACBR	ACR10	Q100	ADVANCE CONST BRIDGE Q10
13	BRIDGE	BR	ONBR	Q100	STEAM BR REPL 65% ON SYSTEM
13	BRIDGE	BRZ	OFBR	Q110	STEAM BRDG REPL 15% OF SYSTEM
13	BRIDGE	ACGBBR	GRBN1	Q110	ADVANCE CONST BRIDGE Q11 Q12
13	BRIDGE	ACGBBR	GRBN1	Q120	ADVANCE CONST BRIDGE Q11 Q12
13	BRIDGE	BR	OPBR	Q120	STEAM BRDG REPLC - OPT 20%
13	BRIDGE	ACBGBRZ	GRVB1	00D0	GARVEY BONDS ISSUE 1 BRIDGES
13	BRIDGE	ACBGBRZ	GRVB1	00E0	GARVEY BONDS ISSUE 1 BRIDGES
13	BRIDGE	ACBGBRZ	GRVB1	00F0	GARVEY BONDS ISSUE 1 BRIDGES
13	BRIDGE	ACBR	ACBR	00F0	ADVANCE CONST BRIDGE
13	BRIDGE	BR	BBIA	11Z0	BR REPL INDIAN AFFAIRS
13	BRIDGE	BR	BROP	1140	BR REPL OPTIONAL 20%
13	BRIDGE	BR	BRPL	1150	BRIDGE REPLACEMENT
13	BRIDGE	BRZ	BROF	1170	BR REPL 15% OFF SYST
13	BRIDGE	BR	BRON	1180	BR REPL 65% ON SYSTM
13	BRIDGE	BR	BRDF	1190	BR REPL DISCR FUND
13	BRIDGE	IBRCP	BRDP8	5L20	BRIDGE RES & DEPLOY PRO 5 5L2
14	EMERGENCY RELIEF	ER	ERH05	ER50	ER 2005 HURRICANE ER50
14	EMERGENCY RELIEF	ER	ER5AC	ER50	ER 2005 HURRICANE ER50 AC
14	EMERGENCY RELIEF	ACER	ER6AC	ER60	EMERGENCY RELIEF ER60 ADV CON
14	EMERGENCY RELIEF	ERPR	ERLF9	ER60	PERMANENT RESTORE ER FUNDS 90%
14	EMERGENCY RELIEF	ER	ERH58	ER60	ER 2005 HURRICANE SUP ER60 80%
14	EMERGENCY RELIEF	ER	ERH5S	ER60	ER 2005 HURRICANE SUP ER60
14	EMERGENCY RELIEF	ER	ERD09	ER70	EMERGENCY REL 09 DISASTER ER70

14	EMERGENCY RELIEF	ER	ERLF	ER80	EMERGENCY RELIEF
14	EMERGENCY RELIEF	ERPR	ERLF9	ER80	PERMANENT RESTORE ER FUNDS 90%
14	EMERGENCY RELIEF	ERPR	ERLF8	ER80	PERMANENT RESTORE ER FUNDS 80%
14	EMERGENCY RELIEF	ERPR	ERLF8	ER90	PERMANENT RESTORE ER FUNDS 80%
14	EMERGENCY RELIEF	ERPR	ERLF9	ER90	PERMANENT RESTORE ER FUNDS 90%
14	EMERGENCY RELIEF	ER	ERLF	ER90	EMERGENCY RELIEF
14	EMERGENCY RELIEF	FDAA	FDAA	FEMA	FEMA FED DISASTER ASSIST
14	EMERGENCY RELIEF	ACER	ACER8	H240	ADV CON EMERGENCY REL H240 80%
14	EMERGENCY RELIEF	ACER	ACERZ	H240	ADV CON EMERGENCY REL H24
14	EMERGENCY RELIEF	ACER	ACER	H240	ADV CON EMERGENCY REL H240
14	EMERGENCY RELIEF	ER	ERLF	M9V0	EMERGENCY RELIEF
14	EMERGENCY RELIEF	ERPR	ERLF9	M9V0	PERMANENT RESTORE ER FUNDS 90%
14	EMERGENCY RELIEF	ERPR	ERLF8	M9V0	PERMANENT RESTORE ER FUNDS 80%
14	EMERGENCY RELIEF	ERPR	ERLF8	09E0	PERMANENT RESTORE ER FUNDS 80%
14	EMERGENCY RELIEF	ERPR	ERLF9	09E0	PERMANENT RESTORE ER FUNDS 90%
14	EMERGENCY RELIEF	ERPR	09E0	09E0	PERMANENT RESTORE ER FUNDS 90%
14	EMERGENCY RELIEF	ER	ERLF	09E0	EMERGENCY RELIEF
14	EMERGENCY RELIEF	ER	ER94	09G0	EMERGENCY RELIEF
14	EMERGENCY RELIEF	ER	ER09J	09J0	EMERGENCY RELIEF 2005
14	EMERGENCY RELIEF	ERPR	ERLF8	09J0	PERMANENT RESTORE ER FUNDS 80%
14	EMERGENCY RELIEF	ER	ERJ80	09J0	EMERGENCY RELIEF 2005 80% FED
14	EMERGENCY RELIEF	ER	ER96	09L0	EMERGENCY RELIEF PROGRAM
14	EMERGENCY RELIEF	ER	ER97	09Q0	EMERGENCY RELIEF PROGRAM
14	EMERGENCY RELIEF	ER	ER9S8	09S0	2004 HURRICANES INFRASTRUC 80%
14	EMERGENCY RELIEF	ER	ER09S	09S0	2004 HURRICANES INFRASTRUCTURE
14	EMERGENCY RELIEF	ERPR	ERLF8	09T0	PERMANENT RESTORE ER FUNDS 80%
14	EMERGENCY RELIEF	ER	ER98	09T0	EMERGENCY RELIEF PROGRAM
14	EMERGENCY RELIEF	ER	ER9V8	09V0	EMERGENCY RELIEF PROG 80%
14	EMERGENCY RELIEF	ER	ER09V	09V0	EMERGENCY RELIEF PROGRAM 2000
14	EMERGENCY RELIEF	ER	ER9X8	09X0	EMERGENCY RELIEF 2002 80/20
14	EMERGENCY RELIEF	ER	ER09X	09X0	EMERGENCY RELIEF FY 2002
14	EMERGENCY RELIEF	ER	ER09V	09X0	EMERGENCY RELIEF PROGRAM 2000
14	EMERGENCY RELIEF	ERPR	ERLF8	0980	PERMANENT RESTORE ER FUNDS 80%
14	EMERGENCY RELIEF	ER	ERLF	0980	EMERGENCY RELIEF
14	EMERGENCY RELIEF	ER	ERLF	0990	EMERGENCY RELIEF
15	SAFETY	BAC	BACPH	HN10	DUI .08 BLOOD ALCOHOL H080/HN1
15	SAFETY	SRTS	SRPH	HU10	SAFE ROUTES TO SCHOOL PROG HU1

15	SAFETY	SRTS	SRIH	HU20	SAFE ROUTES TO SCHOOL INFR HU2
15	SAFETY	SRTS	SREH	HU30	SAFE ROUTES TO SCHOOL EITH HU3
15	SAFETY	ASAP	ASAPX	HX60	TECH DEPL MARKETING TECH
15	SAFETY	BAC	BACPH	H080	DUI .08 BLOOD ALCOHOL H080/HN1
15	SAFETY	BELT	BELTH	H090	SFTY INCENT SEAT BELT H09
15	SAFETY		HSRPH	H1A0	HIGH SPEED RAIL H1A0 STEA03
15	SAFETY	ASAP	ASAP5	H2J0	ACCELERATED SAFETY ACTIVITIES
15	SAFETY	STPSA	STSAH	H210	ANY HAZARD
15	SAFETY	STPRR	STRRH	H260	RAIL-HWY PROT DEV
15	SAFETY	STPRH	STRHH	H270	RAIL-HWY HAZARD ELIM
15	SAFETY	STPRH	STR80	H270	RAIL-HWY HAZARD ELIM 80%
15	SAFETY	STPHS	STHSH	H280	HAZARD ELIMINATION
15	SAFETY	SBPG	SBPG	LA90	SAFETY BELT PROG GRANT '09 LA9
15	SAFETY	HSR	HSRPL	LE10	MW HIGH SPEED RAIL COOR LE10
15	SAFETY	HSIP	HSIP1	LS10	HWY SAFETY IMP PROG LS3 SUB
15	SAFETY	HRRR	HSIRE	LS2E	HWY SAFETY IMP PROG RUR LS2E
15	SAFETY	HRRR	HSIRR	LS2R	HWY SAFETY IMP PROG RUR LS2R
15	SAFETY	HRRR	HSIPR	LS20	HWY SAFETY IMP PROG RURAL LU
15	SAFETY	HSIP	HSIPE	LS3E	HIGHWAY SAFETY IMP PROG LS3E
15	SAFETY	HSIP	HSPR	LS3R	HWY SAFE IMP PROG RESTORE LS3R
15	SAFETY	HSIP	HSIP	LS30	HIGHWAY SAFETY IMP PROG LS30
15	SAFETY	ACHSIP	ACS30	LS30	ADVANCE CN SAFETY LS30
15	SAFETY	RHCH	RHE90	LS4E	RAIL-HWY HAZARD ELIM LS4E 90%
15	SAFETY	RHCH	STRHE	LS4E	RAIL-HWY HAZARD ELIM LS4E 100%
15	SAFETY	RHCH	STRHR	LS4R	RAIL-HWY HAZARD ELIM LS4R 90%
15	SAFETY	RHCH	STRHL	LS40	RAIL-HWY HAZARD ELIM
15	SAFETY	RHPD	STRRE	LS5E	RAIL-HWY PROTECTION DEV
15	SAFETY	RHPD	STRRR	LS5R	RAIL-HWY PROTECTION DEV LS5R
15	SAFETY	RHPD	STRRL	LS50	RAIL-HWY PROTECTION DEV
15	SAFETY	SRTS	SRPE	LU1E	SAFE ROUTES TO SCHOOL PRO LU1E
15	SAFETY	SRTS	SRPR	LU1R	SAFE ROUTES TO SCHOOL PRO LU1R
15	SAFETY	SRTS	SRPL	LU10	SAFE ROUTES TO SCHOOL PROG LU1
15	SAFETY	SRTS	SRIE	LU2E	SAFE ROUTES TO SCHOOL INF LU2E
15	SAFETY	SRTS	SRIR	LU2R	SAFE ROUTES TO SCHOOL INF LU2R
15	SAFETY	SRTS	SRIL	LU20	SAFE ROUTES TO SCHOOL INFR LU2
15	SAFETY	SRTS	SREE	LU3E	SAFE ROUTES TO SCHOOL EIT LU3E
15	SAFETY	SRTS	SRER	LU3R	SAFE ROUTES TO SCHOOL EIT LU3R
15	SAFETY	SRTS	SREL	LU30	SAFE ROUTES TO SCHOOL EITH LU3
15	SAFETY	BELT	BELTL	L090	SFTY INCENT SEAT BELT L09
15	SAFETY	STPSA	SASTR	L21R	STEA ANY HAZARD
15	SAFETY	STPRH	RRSTR	L26R	STEA RAIL-HWY PROT DEV
15	SAFETY	STPRH	RHSTR	L27R	STEA RAIL-HWY HAZARD ELIM REST
15	SAFETY	STPHS	HSSTR	L28R	STEA HAZARD ELIMINATION
15	SAFETY	HRRR	HSIRM	MS30	HWY SAFETY IMP PROG RUR MS30
15	SAFETY	HSIP	HSIPM	MS30	HWY SFTY IMP PROG MAP-21 MS30
15	SAFETY	HSIP	S30AC	MS30	HSIP ADVANCE CONSTRUCTION
15	SAFETY	HSIP	HS31M	MS31	HSIP SEC 154 PENALTIES MS31
15	SAFETY	RHCH	RH40M	MS40	RAIL-HWY HAZARD ELIM MS40
15	SAFETY	RHPD	RH50M	MS50	RAIL-HWY PROTECTION DEV MS50

15	SAFETY	BAC	BACP	QN10	DUI. 08 BLOOD ALCOHOL
15	SAFETY	BELT	BELT4	Q040	SFTY INCENT SEAT BELT APPORT
15	SAFETY	BAC	BACP	Q080	DUI. 08 BLOOD ALCOHOL
15	SAFETY	BAC	BACPQ	Q080	DUI. 08 BLOOD ALCOHOL
15	SAFETY	BELT	BELT9	Q090	SFTY INCENT SEAT BELT TEA21
15	SAFETY	STPSA	SAST	Q210	STEAM ANY HAZARD
15	SAFETY	STPRH	RRST2	Q260	STEAM RAIL-HWY PROT DEV 100%
15	SAFETY	STPRR	RRST1	Q260	STEAM RAIL-HWY PROT DEV 80%
15	SAFETY	STPRH	RRST	Q260	STEAM RAIL-HWY PROT DEV
15	SAFETY	STPRH	RHST1	Q270	STEAM RAIL-HWY HAZARD ELIM
15	SAFETY	STPRH	RHST	Q270	STEAM RAIL-HWY HAZARD ELIM
15	SAFETY	STPHS	HSST1	Q280	STEAM HAZARD ELIMINATION
15	SAFETY	STPHS	HSST	Q280	STEAM HAZARD ELIMINATION
15	SAFETY	STPSA	SAST	Q330	STEAM ANY HAZARD
15	SAFETY	STPRH	RRST	Q380	STEAM RAIL-HWY PROT DEV
15	SAFETY	STPRH	RHST	Q390	STEAM RAIL-HWY HAZARD ELIM
15	SAFETY	STPHS	HSST	Q430	STEAM HAZARD ELIMINATION
15	SAFETY	HSR	HSRPO	13P0	HIGH SPEED RAIL(13P)
15	SAFETY	RRS	RRSO	1380	RR-HWY XING OTHER
15	SAFETY	RRP	RRPD	1390	RR-HWY XING PROT DEV
15	SAFETY	PMS	PMSD	1400	PAVEMENT MARKING DEMO
15	SAFETY	HES	HESS	1410	HAZARD ELIM PROGRAM
15	SAFETY	HHS	HHSL	1420	HIGH HAZARD LOCATION
15	SAFETY	ROS	ROSL	1440	RDSIDE OBSTACLE ELIM
15	SAFETY	HHS	HHRO	1450	COMBINED HHS AND ROS
15	SAFETY	HHS	HHRO	1460	COMBINED HHS AND ROS
15	SAFETY	SRS	SRSD	1480	SAFER ROADS DEMO
15	SAFETY	STPSA	STSAA	33A0	ANY HAZARD 33A0 TO REPLACE 33Q
15	SAFETY	STPSA	STSA	33A0	ANY HAZARD
15	SAFETY	STPRR	STRRM	33M0	RAIL-HWY DEV
15	SAFETY	STPRR	STRR	33M0	RAIL-HWY DEV
15	SAFETY	STPRH	STRHN	33N0	RAIL-HWY HAZARD ELIM
15	SAFETY	STPRH	STRH	33N0	RAIL-HWY HAZARD ELIM
15	SAFETY	STPHS	STHS	33P0	HAZARD ELM
15	SAFETY	STPSA	STSA	33Q0	ANY HAZARD
15	SAFETY	STPRR	STRR	33X0	RAIL-HWY DEV
15	SAFETY	STPRH	STRH	33Y0	RAIL-HWY HAZARD ELIM
15	SAFETY	STPHS	STHS	33Z0	HAZARD ELM
15	SAFETY	RRO	RROO	6850	RR-HWY OFF SYS OTHER
15	SAFETY	ROS	RROS	6860	RR-HY OFF SY PRO DEV
15	SAFETY	ACSTPHS	ACHS		ADCON HAZARD ELIMINATION
16	MISC. FEDERAL AID	CTGR	CTGR	CTGR	FED TRANSIT AUTH TIGER GRANT
16	MISC. FEDERAL AID	UMPL	UMPL	CT03	FTA SECTION 5303
16	MISC. FEDERAL AID	STMFTA9C	FT9CA	CT07	CAPITAL PROGRAMS FOR >50K ARRA
16	MISC. FEDERAL AID	STMFTA9	FT9A	CT07	FTA SECTION 5307 ARRA
16	MISC. FEDERAL AID	FTA9C	FTA9C	CT07	CAPITAL PROGRAMS FOR >50K
16	MISC. FEDERAL AID	FTA9	FTA9	CT07	FTA SECTION 5307
16	MISC. FEDERAL AID	FTA3C	FTA3C	CT09	CAPITAL NEW STARTS/FED EARMARK
16	MISC. FEDERAL AID	FTA3	FTA3	CT09	FTA SECTION 5309

16	MISC. FEDERAL AID	UMTAC	UMTAC	CT10	CAPITAL ELDERLY/HANDICAPPED
16	MISC. FEDERAL AID	UMTA	UMTA	CT10	FTA SECTION 5310
16	MISC. FEDERAL AID	RPTOC	RPTOC	CT11	CAPITAL PROGRAMS FOR NON-URBAN
16	MISC. FEDERAL AID	RPTO	RPTO	CT11	FTA SECTION 5311
16	MISC. FEDERAL AID	STMFTA3C	RPTCA	CT11	CAPITAL PROGS NON-URBAN ARRA
16	MISC. FEDERAL AID	UWRG	UWRG	CT14	UNITED WE RIDE GRANT 5314
16	MISC. FEDERAL AID	JARC	JARC	CT16	JOB ACCESS AND REVERSE COMMUTE
16	MISC. FEDERAL AID	NFIU	NFIGU	CT17	NEW FREEDOM INIT URBAN 5317
16	MISC. FEDERAL AID	NFIG	NFIGR	CT17	NEW FREEDOM INIT RURAL 5317
16	MISC. FEDERAL AID	STMNFIU	NFGUA	CT17	NEW FREEDOM INIT URB 5317 ARRA
16	MISC. FEDERAL AID	JARC	JARC	CT37	JOB ACCESS AND REVERSE COMMUTE
16	MISC. FEDERAL AID	STMOJT	OJTPC	C490	STP SUPPORTIVE SRVC ARRA
16	MISC. FEDERAL AID	STMFH	PFHDC	D180	FOREST HIGHWAY ARRA
16	MISC. FEDERAL AID	FAUP	FAUP	FRA0	FA UNIQUE PROJECTS
16	MISC. FEDERAL AID	FAUP	FAUP	FWFF	FA UNIQUE PROJECTS
16	MISC. FEDERAL AID	FAUP	FAUPS	FWFF	FA UNIQUE PROJECTS
16	MISC. FEDERAL AID	PLH	PLH04	F13E	PUBLIC LANDS HIGHWAY 2004
16	MISC. FEDERAL AID	PLH	PLH04	F130	PUBLIC LANDS HIGHWAY 2004
16	MISC. FEDERAL AID	PFH	PFH4E	F15E	FOREST HIGHWAY 2004 EXT
16	MISC. FEDERAL AID	PFH	PFH04	F150	FOREST HIGHWAY 2004
16	MISC. FEDERAL AID	ASD01	ASD01	G610	ALABAMA STATE DOCKS
16	MISC. FEDERAL AID	STRGB	STRGB	H2X0	SURF TRANS RSCH GSB-88 BND H2X
16	MISC. FEDERAL AID	CMAQ	CMAQH	H400	CONGS MIT & AIR QUALITY
16	MISC. FEDERAL AID	PL	PLN8H	H450	METRO PLANNING
16	MISC. FEDERAL AID	DBE	DBE04	H480	MINORITY BUS ENTERPRISE 2004
16	MISC. FEDERAL AID		OJTPH	H490	ON JOB TRAINING STEA03
16	MISC. FEDERAL AID	SPR	HPR8H	H550	HWY PLAN & RESEARCH
16	MISC. FEDERAL AID	SPR	RHPCH	H560	MAND 25% PLNG CONST H56
16	MISC. FEDERAL AID	SPR	RRHPH	H560	MAND 25% STUDIES - HPR-STEAO3
16	MISC. FEDERAL AID	TCSP	TCSPH	H680	TRAN COMM SYS PRES STEAO3
16	MISC. FEDERAL AID	LTAP	LTAPH	H890	LOCAL TECH TRANS H89
16	MISC. FEDERAL AID	LTAP	LTAPB	H890	LOCAL TECH TRANS H89
16	MISC. FEDERAL AID	TCP	HUTE	H960	HWY USE TAX EVASION PROJ
16	MISC. FEDERAL AID	HWYP	LHIP	LHIP	HIGHWAY INFRASTRUCTURE
16	MISC. FEDERAL AID	PRHP	PRHPE	LP1E	PUERTO RICO HWY PROGRAM LP1E
16	MISC. FEDERAL AID	EOAP	EOAP	L00E	EXT OF ALLOCATED PROGRAMS L00E
16	MISC. FEDERAL AID	CMAQ	CMAQE	L40E	CONGS MIT & AIR QUALITY L40E
16	MISC. FEDERAL AID	CMAQ	CMAQR	L40R	CONGS MIT & AIR QUALITY L40R
16	MISC. FEDERAL AID	CMAQ	CMAQL	L400	CONGS MIT & AIR QUALITY L400
16	MISC. FEDERAL AID	PL	PLN8E	L45E	METRO PLNG 1.25% TAKEDWN LU EX
16	MISC. FEDERAL AID	PL	PLN8R	L45R	METRO PLNG 1.25% TAKEDWN LU RE
16	MISC. FEDERAL AID	PL	PLN8L	L450	METRO PLNG 1.25% TAKEDOWN LU
16	MISC. FEDERAL AID	DBE	DBELE	L48E	MINORITY BUS ENTERPRISE L48E
16	MISC. FEDERAL AID	DBE	DBEL	L480	MINORITY BUS ENTERPRISE L480
16	MISC. FEDERAL AID	OJT	OJTPE	L49E	STP SUPPORTIVE SRVC S-LU L49E
16	MISC. FEDERAL AID	OJT	OJTPL	L490	STP SUPPORTIVE SERVICES LU

16	MISC. FEDERAL AID	SPR	HPR8E	L55E	2% HWY PLNG & RESEARCH L55E
16	MISC. FEDERAL AID	SPR	HPRCE	L55E	STATEWIDE PLANNING CONST L55E
16	MISC. FEDERAL AID	SPR	HPRCL	L550	STATEWIDE PLANNING CONST L55
16	MISC. FEDERAL AID	SPR	HPR8L	L550	2% HWY PLNG & RESEARCH L55
16	MISC. FEDERAL AID	SPR	RHPLE	L56E	MAND 25% PLNG LUEXT L56E
16	MISC. FEDERAL AID	SPR	RHPCE	L56E	MAND 25% PLNG CONST LUEXT L56E
16	MISC. FEDERAL AID	SPR	RRHPL	L560	MAND 25% PLNG LU
16	MISC. FEDERAL AID	SPR	RRHPC	L560	MAND 25% PLNG CONST LU
16	MISC. FEDERAL AID	TCSP	TCSPL	L68E	TRANS COMM SYS PRES L680
16	MISC. FEDERAL AID	TCSP	TCSPL	L680	TRANS COMM SYS PRES L680
16	MISC. FEDERAL AID	TCSP	TCSAC	L680	TRANS COMM SYS PRES L680 AC
16	MISC. FEDERAL AID	TCP	HUTE	L96E	HWY USE TAX EVASION PROJ
16	MISC. FEDERAL AID	TCP	HUTE	L960	HWY USE TAX EVASION PROJ
16	MISC. FEDERAL AID	MTDG	MTDG	MTDG	FED HIGHWAY AUTH TIGER GRANT
16	MISC. FEDERAL AID	CMAQ	CMAQM	M400	CONGS MIT & AIR QUALITY M400
16	MISC. FEDERAL AID	LTAP	LTAPM	M438	LOCAL TECH ASSIST PROGRAM M438
16	MISC. FEDERAL AID	PL	PL45M	M450	MAP-21 METRO PLANNING M450
16	MISC. FEDERAL AID	DBE	DBEM	M480	MINORITY BUS ENTERPRISE M480
16	MISC. FEDERAL AID	OJT	OJTM	M490	STP SUPPORTIVE SERVICES MAP-21
16	MISC. FEDERAL AID	SPR	SP55M	M550	STATE PLANNING & RESEARCH M550
16	MISC. FEDERAL AID	SPR	SP56M	M560	RD&T MAP-21 M560
16	MISC. FEDERAL AID	SPR	FTADM	M77D	FTA CONSOLID PLANNING FUNDS77D
16	MISC. FEDERAL AID	PL	FTAFM	M77F	FTA CONSOLID PLAN TRF TO FHWA
16	MISC. FEDERAL AID	SPGT	SPGT	OHT0	OHTS SEC. 402 GRANTS
16	MISC. FEDERAL AID	CMAQ	AQCM	QC10	STEAM CONGESTION MGT & AIR QU
16	MISC. FEDERAL AID	ITS	ITS03	QT20	ITS PROGRAM 2003
16	MISC. FEDERAL AID	ITS	IT58	QT70	ITS PROGRAM
16	MISC. FEDERAL AID	ITS	ITSF	QT70	INTELLIGENT TRANS SYS FUNDS
16	MISC. FEDERAL AID	ITS	IT58	QT80	ITS PROGRAM
16	MISC. FEDERAL AID	CMAQ	AQCM	Q400	STEAM CONGESTION MGT & AIR QU
16	MISC. FEDERAL AID	PL	PLN8	Q450	STEAM METRO PLANNING
16	MISC. FEDERAL AID	FAUP	FAUP	Q460	FA UNIQUE PROJECTS
16	MISC. FEDERAL AID	DBE	MBE8	Q480	MINORITY BUSINESS ENTERPRISE
16	MISC. FEDERAL AID	OJT	OJTP	Q490	ON THE JOB TRAINING PROGRAM
16	MISC. FEDERAL AID	RESTF	RQ50	Q500	FUNDING RESTORATION APPN31
16	MISC. FEDERAL AID	RESTPC	PCRE	Q510	STEAM FUNDING RESTOR PHENIX
16	MISC. FEDERAL AID	STPMB	MBRE	Q510	STEAM FUNDING RESTOR MOBILE
16	MISC. FEDERAL AID	RESTMT	MTRE	Q510	STEAM FUNDING RESTORATION MONTG
16	MISC. FEDERAL AID	RESTBH	BHRE	Q510	STEAM FUNDING RESTORATION B'HAM
16	MISC. FEDERAL AID	SPR	HPR8	Q550	STEAM HWY PLAN & RESEARCH
16	MISC. FEDERAL AID	SPR	RHPCQ	Q560	MAND 25% PLNG CONST Q56
16	MISC. FEDERAL AID	SPR	RRHP	Q560	STEAM 25% ASIDE(R&D/TECH TRANS)
16	MISC. FEDERAL AID	TCSP	TCSPE	Q680	TCSP EARMARKED GRANT
16	MISC. FEDERAL AID	LTAP	LTAPA	Q890	LOCAL TECH TRANS Q89
16	MISC. FEDERAL AID	LTAP	LTAP	Q890	LOCAL TECH TRANS Q89
16	MISC. FEDERAL AID	FAUP	FAUP	RSDV	FA UNIQUE PROJECTS
16	MISC. FEDERAL AID	UMPL	UMPL	TR03	FTA SECTION 5303

16	MISC. FEDERAL AID	FTA9C	FTA9C	TR07	CAPITAL PROGRAMS FOR >50K
16	MISC. FEDERAL AID	FTA9	FTA9	TR07	FTA SECTION 5307
16	MISC. FEDERAL AID	FTA3C	FTA3C	TR09	CAPITAL NEW STARTS/FED EARMARK
16	MISC. FEDERAL AID	FTA3	FTA3	TR09	FTA SECTION 5309
16	MISC. FEDERAL AID	UMTA	UMTA	TR10	FTA SECTION 5310
16	MISC. FEDERAL AID	UMTAC	UMTAC	TR10	CAPITAL ELDERLY/HANDICAPPED
16	MISC. FEDERAL AID	RPTOC	RPTOC	TR11	CAPITAL PROGRAMS FOR NON-URBAN
16	MISC. FEDERAL AID	RPTO	RPTO	TR11	FTA SECTION 5311
16	MISC. FEDERAL AID	UWRG	UWRG	TR14	UNITED WE RIDE GRANT 5314
16	MISC. FEDERAL AID	JARC	JARCC	TR16	JOB ACCS & RVRSE CMUTE CAPITOL
16	MISC. FEDERAL AID	JARC	JARC	TR16	JOB ACCESS AND REVERSE COMMUTE
16	MISC. FEDERAL AID	NFIG	NFIGC	TR17	NEW FREEDOM RURAL 5317 CAPITOL
16	MISC. FEDERAL AID	NFIG	NFIGR	TR17	NEW FREEDOM INIT RURAL 5317
16	MISC. FEDERAL AID	NFIU	NFIGU	TR17	NEW FREEDOM INIT URBAN 5317
16	MISC. FEDERAL AID	JARC	JARC	TR37	JOB ACCESS AND REVERSE COMMUTE
16	MISC. FEDERAL AID	JARC	JARCC	TR37	JOB ACCS & RVRSE CMUTE CAPITOL
16	MISC. FEDERAL AID	HPR	HPR80	0800	HWY PLAN-RESEARCH
16	MISC. FEDERAL AID	HPR	HPRH	0800	HWY PLAN-RESEARCH
16	MISC. FEDERAL AID	SPR	HPR2	0810	HIGHWAY PLANNING & RESEARCH
16	MISC. FEDERAL AID	PL	PLNG	0820	METRO PLANNING
16	MISC. FEDERAL AID	PL	PLN2	0850	METROPOLITAN PLANNING
16	MISC. FEDERAL AID	SPR	HPRR	0860	25% ASIDE(R&D/ TECH TRANS)
16	MISC. FEDERAL AID	DP	EGPA	1060	ECON GROWTH PRIM ADD
16	MISC. FEDERAL AID	DP	EGCR	1060	ECONOMIC GROWTH CNTR
16	MISC. FEDERAL AID	TBR	TMBR	11P0	TIMBER BRIDGE DEMO
16	MISC. FEDERAL AID	DBE	MBE8L	12C0	MINORITY BUSINESS ENTERPRISE
16	MISC. FEDERAL AID	DBE	MBE8	12C0	MINORITY BUSINESS ENTERPRISE
16	MISC. FEDERAL AID	MBE	MBES	1230	MBE SUPPORT SERVICES
16	MISC. FEDERAL AID	TQF	TQTR	1240	TRANSITION QUARTER
16	MISC. FEDERAL AID	TCD	TCDO	1370	TRAFFIC SIGNAL DEMO
16	MISC. FEDERAL AID	FH	FORH	1510	FOREST HIGHWAY
16	MISC. FEDERAL AID	PLH	PLHY	1530	PUBLIC LANDS HIGHWAY
16	MISC. FEDERAL AID	NRD	RIDE	1720	RIDSHARE DEMO PROGRM
16	MISC. FEDERAL AID	PLH	PL92	18E0	PUBLIC LANDS HIGHWAY
16	MISC. FEDERAL AID	FH	FH81	1810	FOREST HWY APPN 181
16	MISC. FEDERAL AID	PLH	PLHY	1830	PUBLIC LANDS HIGHWAY
16	MISC. FEDERAL AID	PFH	FH92	19A0	FOREST HIGHWAY
16	MISC. FEDERAL AID	FH	FH91	1910	FOREST HWY APPN 191
16	MISC. FEDERAL AID	CMAQ	CMAQ	3AZ0	CONGS MIT & AIR QUAL7162(600)
16	MISC. FEDERAL AID	RESTF	R31J	31J0	FUND RESTOR APPN 31
16	MISC. FEDERAL AID	REST	R317	3170	FUND RESTOR APPN 317
16	MISC. FEDERAL AID	RESTBH	REBH	3180	FUND RESTORATON BHAM
16	MISC. FEDERAL AID	STPPC	REPC	3180	FUND RESTOR PHNX CTY
16	MISC. FEDERAL AID	RESTMT	REMT	3180	FUND RESTORATON MONTGOMERY
16	MISC. FEDERAL AID	STPMB	REMB	3180	FUND RESTORATON MOBL
16	MISC. FEDERAL AID	CMAQ	CMAQ	32A0	CONGS MIT & AIR QUAL7162(600)

16	MISC. FEDERAL AID	CMAQ	CMAQ	3200	CONGS MIT & AIR QUAL7162(600)
16	MISC. FEDERAL AID	ACCMAQ	AC320	3200	ADVANCE CN CMAQ 3200
16	MISC. FEDERAL AID	ITS	ITSF	3240	INTELLIGENT TRANS SYS FUNDS
16	MISC. FEDERAL AID	TCP	MFTC	3340	MOTOR FUEL TAX COMPLIANCE
16	MISC. FEDERAL AID	RTAP	RTAP	37A0	RUR TRANS ASST PROG
16	MISC. FEDERAL AID	RTAP	RTAP	37B0	RUR TRANS ASST PROG
16	MISC. FEDERAL AID	TE	WZSD	37T0	WORK ZONE SAFTEY TEST EVAL
16	MISC. FEDERAL AID	HDPC	HPCP	3720	HIGH PERFORMANCE CONCRETE
16	MISC. FEDERAL AID	SPR	HPRR	3730	25% ASIDE(R&D/ TECH TRANS)
16	MISC. FEDERAL AID	SPS	LTPP	3800	LONG TERM PAVEMENT PERFORMANCE
16	MISC. FEDERAL AID	ITS	ITSF	3900	INTELLIGENT TRANS SYS FUNDS
16	MISC. FEDERAL AID		ITSF9	3900	INTELLIGENT VEH. HWY SYS 390
16	MISC. FEDERAL AID	SPS	LTPP	4L10	LONG TERM PAVEMENT PERFORMANCE
16	MISC. FEDERAL AID	PLH	PLHY	4130	PUBLIC LANDS HIGHWAY
16	MISC. FEDERAL AID	PFH	FHT21	4150	FOREST HWY TEA-21
16	MISC. FEDERAL AID	LTAP	LTAPE	438E	LOCAL TECH ASSIST PROGRAM 438E
16	MISC. FEDERAL AID	LTAP	LTAPC	4380	LOCAL TECH ASSIST PROGRAM 0438
16	MISC. FEDERAL AID	LTAP	LTAP6	4380	LOCAL TECH ASSIST PROG 4380
16	MISC. FEDERAL AID	SPR	5L6E	5L6E	PAVEMENT RESEARCH & DEPLOY PR
16	MISC. FEDERAL AID	FH	FHOA	6080	FOREST HWY OLD FUNDS
16	MISC. FEDERAL AID	FLH	PLOF	6100	PUB LANDS OLD FUNDS
16	MISC. FEDERAL AID	RPT	RPTD	6160	RURAL PUB TRANS DEMO
16	MISC. FEDERAL AID	OS	OFFS	6270	OFF SYSTEM ROADS
16	MISC. FEDERAL AID	OS	OFFS	6290	OFF SYSTEM ROADS
16	MISC. FEDERAL AID	CFP	HCFP	6430	HWY XING FED PROJECT
16	MISC. FEDERAL AID	CA	AD49	6490	AD CONTROL APPN 649
16	MISC. FEDERAL AID	CJF	JCON	6590	JUNKYARD CONTROL
16	MISC. FEDERAL AID	LSF	LSFI	6690	LANDSCAPING-SCENIC
16	MISC. FEDERAL AID	SOS	SOSR	6790	SAFER OFF SYSTEM RDS
16	MISC. FEDERAL AID	SOS	SOSR	6800	SAFER OFF SYSTEM RDS
16	MISC. FEDERAL AID	CA	AD88	6880	AD CONTROL APPN 688
16	MISC. FEDERAL AID	CJF	JC89	6890	JNKYARD CONT APN 689
16	MISC. FEDERAL AID	AAD	DFNS	7500	DEFENSE ACCESS
16	MISC. FEDERAL AID	AAD	DEFA	7500	DEFENSE ACCESS AC APN
16	MISC. FEDERAL AID	AAD	DEFA	7510	DEFENSE ACCESS AC APN
16	MISC. FEDERAL AID	AAD	DEFA	7520	DEFENSE ACCESS AC APN
16	MISC. FEDERAL AID	A-AD	DA55	7550	DEFENSE ACCESS ROAD PROJECT
16	MISC. FEDERAL AID	A-AD	DA56	7560	DEFENSE ACCESS ROAD PROGRAM
16	MISC. FEDERAL AID	A-AD	DA57	7570	DEFENSE ACCESS ROAD PROJ
16	MISC. FEDERAL AID	PL	FTATE	77FE	FTA CONSOLID PLAN TRF TO FHWA
16	MISC. FEDERAL AID	PL	FTATF	77F0	FTA CONSOLID PLAN TRF TO FHWA
16	MISC. FEDERAL AID	SPR	FTATG	77G0	FTA CONSOLID PLANNING FUNDS77G
16	MISC. FEDERAL AID	RPTO	RPTO	7700	FTA SECTION 5311
16	MISC. FEDERAL AID	AAD	DFNS	8340	DEFENSE ACCESS
16	MISC. FEDERAL AID	RPTO	RPTO	8810	FTA SECTION 5311
16	MISC. FEDERAL AID	RPTO	RPTO	8820	FTA SECTION 5311

16	MISC. FEDERAL AID	RTAP	RTAP	9AC0	RUR TRANS ASST PROG
16	MISC. FEDERAL AID	DBE	MBE8	9AH0	MINORITY BUSINESS ENTERPRISE
16	MISC. FEDERAL AID	SPS	LTPP	9AN0	LONG TERM PAVEMENT PERFORMANCE
16	MISC. FEDERAL AID	DBE	MBE8	9AV0	MINORITY BUSINESS ENTERPRISE
16	MISC. FEDERAL AID	RTAP	RTAP	94A0	RUR TRANS ASST PROG
16	MISC. FEDERAL AID	RTAP	RTAP	94B0	RUR TRANS ASST PROG
16	MISC. FEDERAL AID	DE	CSIP	9420	CORR SAFTY
16	MISC. FEDERAL AID	SPR	HPRR	9420	25% ASIDE(R&D/ TECH TRANS)
16	MISC. FEDERAL AID	RTAP	RTAP	9450	RUR TRANS ASST PROG
16	MISC. FEDERAL AID	RTAP	RTAP	96D0	RUR TRANS ASST PROG
16	MISC. FEDERAL AID	RTAP	RTAP	96G0	RUR TRANS ASST PROG
16	MISC. FEDERAL AID	LTAP	LTAP	96M0	LOCAL TECH TRANS Q89
16	MISC. FEDERAL AID	DBE	MBE8	96S0	MINORITY BUSINESS ENTERPRISE
16	MISC. FEDERAL AID	GDTE	GDTE		GOV DEATH TRAP ELIM
17	STATE		SOLB		OPER LAND & BLDGS.
17	STATE	OLB	OLAB		OIL BOND, HWY BLDGS
17	STATE	OLC	OILC		OIL BOND COUNTY PROG
17	STATE	OLB	OILB		OIL BOND HWY PROG
17	STATE		IARC		INDUSTRIAL ACCESS COMMITMENTS
17	STATE		IARB		INDUSTRIAL ACCESS
17	STATE		IARA		INDUSTRIAL ACCESS
17	STATE	GPER	GPER		GOVS PROG,ENRGY RFND
17	STATE		STRP		ST REVENUE SHARING
17	STATE		STATS		STATE PROGRAM - SPECIAL AID
17	STATE		STATR		STATE PROGRAM - RIGHT OF WAY
17	STATE		STATP		STATE PROGRAM - PE
17	STATE		STATO		STATE PROGRAM - OTHER
17	STATE		STATH		STATE PROGRAM - RESEARCH SURVE
17	STATE		STATF		STATE PROGRAM - STATE FORCE CO
17	STATE		STATE		STATE PROGRAM - STATE
17	STATE		STATC		STATE PROGRAM - CONTRACT CONST
17	STATE		STAT		STATE PROGRAM
17	STATE	PLR	SPAR		ST PLAN AND RESEARCH
18	MAINTENANCE		MAIN		MAINTENANCE PROJECTS
18	MAINTENANCE		99007		G.O. MAINTENANCE EMERGENCY FUN
18	MAINTENANCE		99006		G.O. TRAFFIC SIGNAL UPGRADING
18	MAINTENANCE		99005		G.O. BRIDGE PAINTING
18	MAINTENANCE		99004		G.O. ROADWAY SHOULDER REPAIR
18	MAINTENANCE		99903		9TH DIV RESURFACING
18	MAINTENANCE		99803		8TH DIV RESURFACING
18	MAINTENANCE		99703		7TH DIV RESURFACING
18	MAINTENANCE		99603		6TH DIV RESURFACING
18	MAINTENANCE		99503		5TH DIV RESURFACING
18	MAINTENANCE		99403		4TH DIV RESURFACING
18	MAINTENANCE		99303		3RD DIV RESURFACING
18	MAINTENANCE		99203		2ND DIV RESURFACING

18	MAINTENANCE		99103		1ST DIV RESURFACING
18	MAINTENANCE		99075		G.O. BRIDGE OTHER
18	MAINTENANCE		99065		G.O. BRIDGE RATING
18	MAINTENANCE		99055		G.O. BRIDGE SCOUR
18	MAINTENANCE		99054		G.O. ROADWAY CONTRACT MOWING
18	MAINTENANCE		99046		G.O. TRAFFIC OTHER
18	MAINTENANCE		99045		G.O. BRIDGE MANAGEMENT
18	MAINTENANCE		99044		G.O. ROADWAY OTHER
18	MAINTENANCE		99036		G.O. TRAFFIC ADOPT-A-MILE
18	MAINTENANCE		99035		G.O. BRIDGE INSPECTION
18	MAINTENANCE		99034		G.O. ROADWAY ROADSIDE LANDSCAP
18	MAINTENANCE		99026		G.O. TRAFFIC LOGO PROJECTS
18	MAINTENANCE		99025		G.O. BRIDGE STRENGTHENING
18	MAINTENANCE		99024		G.O. ROADWAY CONCRETE REHAB
18	MAINTENANCE		99016		G.O. TRAFFIC SIGN UPGRADING
18	MAINTENANCE		99015		G.O. BRIDGE REPAIR
18	MAINTENANCE		99014		G.O. ROADWAY PAVED SHOULDER RE
18	MAINTENANCE		99009		G.O. MISCELLANEOUS
18	MAINTENANCE		99008		G.O. STATE PARK PROJECTS
19	MISC. NON-FEDERAL AID	HFL	HFLE	LV5E	HIGHWAY FOR LIFE LV5E
19	MISC. NON-FEDERAL AID	FAUP	WKORD	RSDV	FEDERAL WORK ORDERS
19	MISC. NON-FEDERAL AID		DSTR		ST DISASTER FUNDS
19	MISC. NON-FEDERAL AID		COUN		COLLEGE & UNIVERSITY
20	AERONAUTICS	AEROF	AEROC	AIPC	FEDERAL AERONAUTICS ARRA
20	AERONAUTICS	AEROS	AEROS	AIPS	STATE AERONAUTICS
20	AERONAUTICS	AEROF	AEROF	AIPO	FEDERAL AERONAUTICS
20	AERONAUTICS	APSP	APSP	AIPO	AIRPORT PROJECT SPONSORSHIP PR
20	AERONAUTICS	SMFF	SMFF	AIPO	SURPLUS MILITARY FIELD FUND
20	AERONAUTICS	APSP	APSP	APSP	AIRPORT PROJECT SPONSORSHIP PR
20	AERONAUTICS	SMFF	SMFF	SMFF	SURPLUS MILITARY FIELD FUND
20	AERONAUTICS	SMFF	SMFF	0000	SURPLUS MILITARY FIELD FUND
20	AERONAUTICS	SPSE	SPSE		SPONSORSHIP PROGRAM ST. ELMO
21	LEVEL OF EFFORT		LVOE	0000	LEVEL OF EFFORT
22	TRANSPORTATION ALTERNATIVES	TAPAA	TAAAM	M300	TAP ANY AREA MAP-21 M300
22	TRANSPORTATION ALTERNATIVES	TAPHV	TAHVM	M301	TAP >200K HUNTSVILLE MAP-21
22	TRANSPORTATION ALTERNATIVES	TAPBH	TABHM	M301	TAP >200K BIRMINGHAM MAP-21
22	TRANSPORTATION ALTERNATIVES	TAPMN	TAMNM	M301	TAP >200K MONTGOMERY MAP-21
22	TRANSPORTATION ALTERNATIVES	TAPMB	TAMBM	M301	TAP >200K MOBILE MAP-21
22	TRANSPORTATION ALTERNATIVES	TAPLL	TALLM	M301	TAP >200K LILLIAN MAP-21

22	TRANSPORTATION ALTERNATIVES	TAPCM	TAPCM	M301	TAP >200K PHENIX CITY MAP-21
22	TRANSPORTATION ALTERNATIVES	TAPOA	TAOAM	M302	TAP <200K MAP-21 M302
22	TRANSPORTATION ALTERNATIVES	TAPNU	TANUM	M303	TAP NON URBAN MAP-21 M303

Federal and State Funding Codes

Funding Code	Funding Description	Fund Type	Funding Code	Funding Description	Fund Type
****	WILDCARD	State	LT	50% LOCAL MATCHING/TOPICS PGM	State
*12D	PREV OBLIG \$12M ST PRIMARY	State	M	FEDERAL AID URBAN FUNDS	State
*14D	PREV OBLIG \$14M ST PRIMARY	State	M 2	M ROLLUP OF W-32	State
*15A	PREV OBLIG \$15M FA PRIMARY	State	MA	MIN. ALLOCATION (ANY AREA)	State
*15B	PREV OBLIG \$15M FA SECONDARY	State	MABP	MIN. ALLOC. BRIDGES (NON-BRT)	Federal
*A	PREV OBLIGATED FED PRIMARY	State	MABR	MIN. ALLOC. BRIDGES (BRT)	Federal
*D	ST PRI-SUPRESS FM WK PGM BAL	State	MAIM	MIN. ALLOC. (IM)	State
*DT	PREV OBLIG ST MATCH FOR TOPICS	State	MAIR	MIN. ALLOC. INTRASTATE SYSTEM	State
*T	PREV OBLIG TOPICS PPROGRAM	State	MANH	MIN. ALLOC. (NH)	Federal
15M	GEN REV FOR PRIMARY R/W (\$15M)	State	MAP	MILITARY AIRPORT PARTICIPATION	State
9th GT		Local	MBT2	FED URB SYS BARTOW/W-32	State
A	FEDERAL PRIMARY/STATE PRIMARY	State	MBV2	FED URB SYS BREVARD CNTY/W-32	State
A1	FEDERAL AID PRIMARY/RAILROAD	State	MCM6	FED URB SYS MIAMI/W-36	State
AC	ADVANCE CONSTRUCTION - BOX	State	MCP6	FED URB SYS ST. PETE/W-36	State
ACBA	ADVANCE CONSTRUCTION (BA)	State	MCSA	MOTOR CARRIER SAFETY - 80/20	State
ACBL	ADVANCE CONSTRUCTION (BL)	State	MCSG	MOTOR CARRIER SAFETY GRANT	State
ACBR	ADVANCE CONSTRUCTION (BRT)	Federal	MCT6	FED URB SYS TAMPA/W-36	State
ACBZ	ADVANCE CONSTRUCTION (BRTZ)	State	MDB2	FED URB SYS DAYTONA BEACH/W-32	State
ACCM	ADVANCE CONSTRUCTION (CM)	State	MFL2	FED URB SYS FT.LAUDERDALE/W-32	State
ACCP	ADVANCE CONSOLIDATED (CP)	State	MFL6	FED URB SYS FT.LAUDERDALE/W-36	State
ACEM	EARMARKS AC	State	MFM2	FED URB SYS FORT MYERS/W-32	State
ACEN	ADVANCE CONSTRUCTION (EBNH)	State	MG	MINIMUM GUARANTEE	Federal
ACEP	ADVANCE CONSTRUCTION (EBBP)	State	MGBP	MIN. GUARANTEE - BRIDGE SUPPL	Federal
ACER	ADVANCE CONSTRUCTION (ER)	State	MGNH	MINIMUM GUARANTEE FOR NH	State
ACF	ADVANCE CONSTRUCTION (FD/100%)	State	MGV2	FED URB SYS GAINESVILLE/W-32	State
ACF0	AC FOR HIGH PRIORITY (F0_)	Federal	MJX2	FED URB SYS JACKSONVILLE/W-32	State
ACFD	ADVANCE CONSTRUCTION (FD/OFA)	State	MJX6	FED URB SYS JACKSONVILLE/W-36	State
ACHR	ADVANCE CONSTRUCTION (HRE)	State	ML	MA, AREAS <= 200K	Federal
ACI	ADVANCE CONST/\$150M (I)	Federal	MLC2	FED URB SYS LAKE CITY/W-32	State
ACI2	ADVANCE CONST/\$64M (I)	State	MLK2	FED URB SYS LAKELAND/W-32	State
ACI3	ADVANCE CONSTRUCTION (I)	State	MLO2	FED URB SYS LIVE OAK W-32	State
ACI4	ADVANCE CONST/TAG REV (I)	State	MMI2	FED URB SYS MIAMI/W-32	State
ACI5	SUNSHINE SKYWAY	State	MMI6	FED URB SYS MIAMI/W-36	State
ACIM	ADVANCE CONSTRUCTION (IM)	Federal	MML6	FED URB SYS MELBURN-COCOA/W-36	State
ACIR	ADVANCE CONSTRUCTION (IR)	State	MNR2	FED URB SYS NW PRT RICHEY/W-32	State
ACM	ADVANCE CONST/URBAN (M...)	State	MNR6	FED URB SYS PASCO COUNTY/W-36	State
ACMA	ADVANCE CONSTRUCTION (MA)	State	MOC2	FED URB SYS OCALA/W-32	State
ACML	ADVANCE CONSTRUCTION (ML)	State	MOL2	FED URB SYS ORLANDO/W-32	State
ACNH	ADVANCE CONSTRUCTION (NH)	Federal	MOL6	FED URB SYS ORLANDO/W-36	State
ACPF	Airport Capital Projects Fund	Local	MPB2	FED URB SYS W PALM BEACH/W-32	State
ACPL	ADVANCE CONSTRUCTION (PL)	State	MPB6	FED URB SYS W PALM BEACH/W-36	State
ACSA	ACSA	Local	MPC2	FED URB SYS PANAMA CITY/W-32	State
ACSE	ADVANCE CONSTRUCTION (SE)	Federal	MPL2	FED URB SYS PLANT CITY/W-32	State
ACSH	ADVANCE CONSTRUCTION (SH)	State	MPZ2	FED URB SYS PENSACOLA/W-32	State
ACSL	ADVANCE CONSTRUCTION (SL)	State	MPZ6	FED URB SYS PENSACOLA/W-36	State
ACSN	ADVANCE CONSTRUCTION (SN)	Federal	MSA2	FED URB SYS ST AUGUSTINE/W-32	State
ACSP	ADVANCE CONSTRUCTION (SP)	State	MSB2	FED URB SYS SARASO-BRADEN/W-32	State
ACSR	ADVANCE CONSTRUCTION (SR)	State	MSB6	FED URB SYS SARASO-BRADEN/W-36	State
ACSS	ADVANCE CONSTRUCTION (SS)	Federal	MSP2	FED URB SYS ST.PETERSBURG/W-32	State
ACSU	ADVANCE CONSTRUCTION (SU)	Federal	MSP6	FED URB SYS ST.PETERSBURG/W-36	State
ACXA	ADVANCE CONSTRUCTION (XA)	Federal	MSTU	MSTU	Local
ACXL	ADVANCE CONSTRUCTION (XL)	Federal	MTA2	FED URB SYS TAMPA/W-32	State
ACXU	ADVANCE CONSTRUCTION (XU)	State	MTA6	FED URB SYS TAMPA/W-36	State
ADV	FEDERAL AID ADV R/W ACQUISIT	State	MTL2	FED URB SYS TALLAHASSEE/W-32	State
AIP	AIP	Local	MU	MA, URBAN AREAS > 200K	Federal
ASAP	CP - S.A.P.	State	MW2	P.A.R. ROLLUP OF W-32	State
ATF	ADMINISTRATIVE TRUST FUND	State	MW32	FEDERAL URBAN SYSTEM/W-32	State
AWPM	ALL-WEATHER PAVEMENT MARKING	State	MW36	FEDERAL URBAN SYSTEM/W-36	State
B	FED SECONDARY/STATE PRIMARY	State	N/A	CEI NOT ADDED/UPDATED	State

B1	90% FEDERAL - 10% RAILROAD	State	NCIF	Neighborhood and Citywide Infrastructure Capital Improvement Fund	Local
BA	DONOR BONUS, ANY AREA	State	NCPD	NATIONAL CORRIDOR PLN & DEV	State
BDC	WORKING CAPITAL TRUST FUND-BDC	State	NFI	NFI	Local
BGP	50% FED AID - BIKEPATH	State	NH	PRINCIPLE ARTERIALS	Federal
BL	DB, AREAS <= 200K	State	NHAC	ADVANCE CONSTRUCTION (NH)	Federal
BMT	BETTERMENT - STATE PRIMARY	State	NHBR	NATIONAL HIGWAYS BRIDGES	State
BNBR	AMENDMENT 4 BONDS (BRIDGES)	State	NHI	NAT'L HIWAY INSTITUTE TRAINING	State
BNCA	BOND - CONTROLLED ACCESS	State	NHIR	FIHS FROM NH FEDERAL FUNDS	Federal
BND	STATE SECONDARY BONDS	State	NHS	NATIONAL HIGHWAY SAFETY	State
BNDI	INTRASTATE R/W & BRIDGE BONDS	State	NHTS	NATIONAL HWY TRAFFIC SAFETY	State
BNDS	BOND - STATE	State	NRD	NATIONAL RIDESHARING DEVELOP	State
BNIR	INTRASTATE R/W & BRIDGE BONDS	State	NRDP	NATIONAL RIDESHARING FED AID	State
BNPK	AMENDMENT 4 BONDS (TURNPIKE)	State	NSTP	NEW STARTS TRANSIT PROGRAM	State
BOND	Bond Funding	Local	OCO	OTHER CAPITAL OUTLAY	State
BRAC	BRAC	Local	OCST	OCST	Local
BRP	STATE BRIDGE REPLACEMENT	State	OF	OF	Local
BRRP	STATE BRIDGE REPAIR & REHAB	State	ONE	One Cent Gas Tax Funding	Local
BRT	FED BRIDGE REPL - ON SYSTEM	Federal	OSR	OFF SYSTEM ROADS	State
BRTD	FED BRIDGE REPL--DISCRETIONARY	State	OVH	OVERHEAD	State
BRTZ	FED BRIDGE REPL - OFF SYSTEM	Federal	P00A	TURNPIKE BOND CONSTRUCTION-00	State
BU	DB, URBAN AREAS > 200K	State	P00B	TURNPIKE BOND CONSTRUCTION-00	State
BWD	BIKEWAY PATHS	State	P01A	TURNPIKE BOND CONSTRUCTION-01	State
BZAC		State	P02A	TURNPIKE BOND CONSTRUCTION-02	State
C	FEDERAL URBAN/STATE PRIMARY	State	P02B	TURNPIKE BOND CONSTRUCTION-02	State
CAF	CONTROL OF OUTDOOR ADVERTISING	State	P03A	TURNPIKE BOND CONSTRUCTION-03	State
CAND		Federal	P04A	TURNPIKE BOND CONSTRUCTION-04A	State
CDBG	CDBG	Local	P04B	TURNPIKE BOND CONSTRUCTION-04B	State
CFA	CONTRACTOR FUNDS ADVANCE	State	P05A	TURNPIKE BOND CONSTRUCTION-05	State
CGT	Community Gas Tax	Local	P06A	TURNPIKE BOND CONSTRUCTION-06	State
CIGP	COUNTY INCENTIVE GRANT PROGRAM	Local	P07A	TURNPIKE BOND CONSTRUCTION-07	State
CIGR	GROWTH MANAGEMENT FOR CIGP	State	P08A	TURNPIKE BOND CONSTRUCTION-08	State
CIP	CIP	Local	P09A	TURNPIKE BOND CONSTRUCTION-09	State
CIT III	CIT III	Local	P10A	TURNPIKE BOND CONSTRUCTION-10	State
CJF	FEDERAL JUNKYARD REMOVAL	State	P11A	TURNPIKE BOND CONSTRUCTION-11	State
CM	CONGESTION MITIGATION - AQ	State	P12A	TURNPIKE BOND CONSTRUCTION-12	State
COE	CORP OF ENGINEERS (NON-BUDGET)	State	P13A	TURNPIKE BOND CONSTRUCTION-13	State
COVC	COVENANT TO COMPLETE	State	P14A	TURNPIKE BOND CONSTRUCTION-14	State
COVO	COVENANT TO OPERATE	State	P15A	TURNPIKE BOND CONSTRUCTION-15	State
CP	FEDERAL CONSOLIDATED PRIMARY	State	P16A	TURNPIKE BOND CONSTRUCTION-16	State
CPP1	MIDPT,CP CORAL & SANIBEL BRS.	State	P17A	TURNPIKE BOND CONSTRUCTION-17	State
CPR	CONSOLIDATED PRI-RESURFACING	State	P18A	TURNPIKE BOND CONSTRUCTION-18	State
CRA	CRA	Local	P19A	TURNPIKE BOND CONSTRUCTION-19	State
CSFF	CENTRAL & SO FLA FLOOD CONTROL	State	P89A	TURNPIKE BOND CONSTRUCTION-89	State
D	UNRESTRICTED STATE PRIMARY	State	P90A	TURNPIKE BOND CONSTRUCTION-90	State
D*	PRIMARY FUNDS FOR RIGHT-OF-WAY	State	P91A	TURNPIKE BOND CONSTRUCTION-91	State
D1	MASS TRANSIT AVIATION	State	P92A	TURNPIKE BOND CONSTRUCTION-92	State
D1OH	PTO AVIATION PRIMARY OVERHEAD	State	P92B	TURNPIKE BOND CONSTRUCTION-92	State
D2	MASS TRANSIT SURFACE	State	P93A	TURNPIKE BOND CONSTRUCTION-93	State
D2OH	PTO SURFACE PRIMARY OVERHEAD	State	P94A	TURNPIKE BOND CONSTRUCTION-94	State
DA	DEFENSE ACCESS	State	P95A	TURNPIKE BOND CONSTRUCTION-95	State
DAA	ADVANCED CORRIDOR ACQUISITION	State	P96A	TURNPIKE BOND CONSTRUCTION-96	State
DC	STATE PRIMARY PE CONSULTANTS	State	P97A	TURNPIKE BOND CONSTRUCTION-97	State
DCA	DEPT OF COMMUNITY AFFAIRS	State	P98A	TURNPIKE BOND CONSTRUCTION-98	State
DCB	PRIMARY CONSULT REIMB BY BND	State	P98B	TURNPIKE BOND CONSTRUCTION 98	State
DCM	STATE OFFSET OF CM FUNDS	State	P99A	TURNPIKE BOND CONSTRUCTION-99	State
DDR	DISTRICT DEDICATED REVENUE	State	P99B	TURNPIKE BOND CONSTRUCTION-99	State
DDRF	DDRF	Local	PCPF	Port Capital Projects Fund	Local
DEM	ENVIRONMENTAL MITIGATION	State	PFP	Penny for Pinellas	Local
DEMW	ENVIRONMEN MITIGATION-WETLANDS	State	PKBD	PKBD	Local
DEP	DEPT ENVIRONMENTAL PROTECTION	State	PKCA	TURNPIKE CONTROLLED ACCESS	State

DER	EMERGENCY RELIEF - STATE FUNDS	State	PKCF	TURNPIKE STTF CARRYFORWARD	State
DFTA	DFTA	Local	PKEA	TPK CONTROLLED ACCESS-ER	State
DI	ST. - S/W INTER/INTRASTATE HWY	State	PKEI	TPK IMPROVEMENT-ER	State
DIH	STATE IN-HOUSE PRODUCT SUPPORT	State	PKER	TPK MAINTENANCE RESERVE-ER	State
DIM	STATE - INTERMODAL DEVELOPMENT	State	PKFA	TPK CONTROLLED ACCESS-FEMA	State
DIOH	State 100% Overhead	State	PKFI	TPK IMPROVEMENT-FEMA	State
DIRS	ADV ACQ OF INTRASTATE CORR.	State	PKFR	TPK MAINTENANCE RESERVE-FEMA	State
DIRT	STATE FUNDS (DIRS) ON TPK	State	PKLF	PKLF	Local
DIS	DIS	Local	PKM1	TURNPIKE TOLL MAINTENANCE	State
DITS	DITS	Federal	PKMT	CENT. FL. BELTWAY TRUST FUND	State
DL	LOCAL FUNDS - PTO - BUDGETED	State	PKOH	TURNPIKE INDIRECT COSTS	State
DL1	STATE PRIMARY LOANED TO LOCALS	State	PKY	SUNSHINE PARKWAY BONDS	State
DL2	LOANED TO LOCAL SPONSORS	State	PKYB	\$40 MILLION TURNPIKE BONDS	State
DLR	D LOCAL REIM REV BUS PURCHASE	State	PKYC	TURNPIKE CANDIDATES	State
DM	ST BUDGETED (TRANSIT)	State	PKYE	TURNPIKE EXPANSION	State
DMF	ST BUDGETED (TRANSIT)-FIXED	State	PKYF	TURNPIKE FEEDER ROADS	State
DMT	ST BUDGETED (TRANSIT)-TR.DISAD	State	PKYI	PKYI	Local
DOC	PRIMARY OIL OVERCHARGE	State	PKYO	TURNPIKE TOLL COLLECTION/OPER.	State
DOH	STATE PRIMARY OVERHEAD	State	PKYR	PKYR	Local
DP	ECONOMIC DEVELOPMENT	State	PL	METRO PLAN (85% FA; 15% OTHER)	Federal
DPCPF	Downtown Parking Capital Projects Fund	Local	PLAC	METRO PLAN - AC/REGULAR	State
DPE	PE PRIMARY	State	PLER	PLANNING - EMERGENCY RELIEF	State
DPEB	PRIMARY REIMBURSED BY BOND	State	PLH	PUBLIC LANDS HIGHWAY	State
DPES	STATE PRIMARY PE FOR SPEC PROJ	State	PLHD	PUBLIC LANDS HIGHWAY DISCR	State
DPTO	DPTO	Local	PLRD	GOE R&D (ENV.,R/W & PLN.)	State
DR	D REVOLVING BUS PURCHASE	State	PMS	PAVEMENT MARKING	State
DRA	REST AREAS - STATE 100%	State	PORT	SEAPORTS	State
DS	STATE PRIMARY HIGHWAYS & PTO	State	PR	PERIODIC RESURFACING	State
DSB	PRI CONSULT/REIMBURSED BY BND	State	Private	Private	Local
DSB0	UNALLOCATED TO FACILITY	State	PRR	PLANNING AND RESEARCH	State
DSB1	SKYWAY	State	PTP1	PRIORITY TECH. PROGRAM GRANTS	State
DSB2	EVERGLADES PKY/ALLIGATOR ALLEY	State	PW	PUBLIC WORKS	State
DSB3	PINELLAS BAYWAY	State	QCP	FED AID PRIMARY/ADVANCE ACQ	State
DSB4	MIAMI-DADE EXPRESSWAY AUTH.	State	QI	100% FED AID LOANED/INTERSTATE	State
DSB5	DSB5	Local	QIR	FED AID LOAN/INTERSTATE REHAB	State
DSB6	TAMPA-HILLSBOROUGH EXPR. AUTH.	State	QM	FED URBAN LOAN FOR R/W	State
DSB7	MID-BAY BRIDGE AUTHORITY	State	QSU	R/W REVOLVING (1993)	State
DSB8	MAYPORT FERRY OPERATION	State	QXA	R/W REVOLVING FUND (FED '94)	State
DSB9	NAVARRE BRIDGE	State	R&R	Renewal and Replacement	Local
DSBA	SAWGRASS EXPRESSWAY	State	RA	RURAL FED AID/STATE PRIMARY	State
DSBB	ORLANDO-ORANGE CO. EXPR. SYS.	State	RB	RURAL FED AID SEC/STATE PRIM	State
DSBC	GARCON POINT BRIDGE	State	RBR	RESURFACING FOR RB FUNDS	State
DSBD	I-95 EXPRESS LANES	State	RBRP	REIMBURSABLE BRP FUNDS	Federal
DSBE	EMERALD COAST BRIDGE AUTHORITY	State	RECT	RECREATIONAL TRAILS	State
DSBF	I-595	State	RED	REDISTR. OF FA (SEC 1102F)	State
DSBT	TURNPIKE/REIMBURSED BY TOLL	State	REST	NHSD ACT 95 RESTORATION FUND	Federal
DSC	"D" FOR STATE CONSTRUCTION	State	RHH	RHH	Local
DSCA	STATE - CONTROLLED ACCESS	State	RHP	RAIL HIGHWAY X-INGS - PROT DEV	State
DSF	STATE PRIMARY MATCHING FUNDS	State	RHS	HAZARD REDUCTION	State
DSL	LOCAL GOVERNMENT COOP ASSIST	State	RM11	ROUT MAINT DIST 1 PRIMARY	State
DT	STATE PRIMARY MATCH FOR TOPICS	State	RM14	ROUT MAINT DIST 1 INTERSTATE	State
DTO	STATE PRIMARY/TRAFFIC OPERAT	State	RM16	ROUT MAINT DIST 1 MAINTENANCE	State
DU	STATE PRIMARY/FEDERAL REIMB	Federal	RM24	ROUT MAINT DIST 2 INTERSTATE	State
DU1	STATE PRIMARY/AVIATION	State	RM41	ROUT MAINT DIST 4 SYSTEM 1	State
DU16		Federal	RM44	ROUT MAINT DIST 4 SYSTEM 4	State
DU18		Federal	RM51	ROUT MAINT DIST 5 SYSTEM 1	State
DU2	STATE PRIMARY/UMTA REIMBURSED	State	RM54	ROUT MAINT DIST 5 SYSTEM 4	State
DU8		Federal	RM56	ROUT MAINT DIST 5 SYSTEM 6	State
DUR	D FED REIM REV BUS PURCHASE	State	RM61	ROUT MAINT DIST 6 SYSTEM 1	State
DWP	SEAPORT TRUST FUND	State	RM64	ROUT MAINT DIST 6 SYSTEM 4	State
DWS	WEIGH STATIONS - STATE 100%	State	ROS	OBSTACLE ELIMINATION/ROADSIDE	State
DX	MATERIALS & TESTING OVERHEAD	State	ROW	Row Donate	Local

DZ	IN-HOUSE SUPPORT ADJUSTMENT	State	RRH	Rail Highway Crossing Hazard Devices	Federal
EB	EQUITY BONUS	State	RRO	RAIL-HWY CROSSING/OFF FED SYS	State
EBBP	EQUITY BONUS SUPPLEMENTING BDG	State	RRP	RAIL-HWY CROSSING/PROT DEVICES	State
EBNH	EBNH	Local	RRS	RAIL-HWY CROSSING/HAZARD ELIM	State
EBOH	EQUITY BONUS - OVERHEAD	State	RT	RURAL TRANSIT	State
EM09	EM09	Local	RU	NHSD ACT'95 URB REST SUBFUND	State
EMAC	EARMARKS AC/REGULAR	State	RWRF	R/W REVOLVING FUND	State
EQB	EQUITY BONUS	State	S	STATE SECONDARY (5TH/6TH CENT)	State
ER	100% FEDERAL EMERGENCY RELIEF	State	S112	S112	Local
ER01	HURRICANE FLOYD OFF-SYSTEM	State	S115	STP EARMARKS - 2004	State
ER02	SOUTH FLORIDA FLOODING	State	S117	STP EARMARKS - 2005	State
ER05	HURRICANES 2005	State	S125		State
ER06	HURRICANES 2006	State	S126	BELLEAIR CAUSEWAY BRIDGE REPL	State
ER07	2007 STORMS	State	S129	S129	Local
ER08	2008 STORMS	State	S7	STATE SECONDARY (7TH CENT)	State
ER41	FED EMERGENCY RELIEF (FL94-1)	State	S99A	TRANS TO SIB FROM NH,IM,BRT	State
ER51	E.R. FOR HEAVY RAINS & FLOODS	State	SA	STP, ANY AREA	Federal
ER52	FLOODING IN CHARLOTTE CO.	State	SABR	STP, BRIDGES	State
ER53	EMERGENCY REPAIR (HURR. ERIN)	State	SAFE	SECURE AIRPORTS FOR FL ECONOMY	State
ER61	OPAL - DISASTER - HURRICANE	State	SANH	STP, INTERSTATE	State
ER71	EMERGENCY RELIEF(TS JOSEPHINE)	State	SAP	SPECIAL APPROPRIATION PRIMARY	State
ER81	FEB. '98 STORM	State	SB	SCENIC BYWAYS	Federal
ER82	HURRICANE GEORGES	State	SBS	SEAT BELT SAFETY INCENT. GRANT	State
ER83	HURRICANE EARL	State	SCOP	SMALL COUNTY OUTREACH PROGRAM	State
ER84	FOREST FIRES OF 5/25/98	State	SCOR	CONCRETE CORROSION INHIBITORS	State
ER91	HURRICANE IRENE	State	SCRA	SMALL COUNTY RESURFACING	State
ERH	100% FED EMERGENCY- HURRICANE	State	SE	STP, ENHANCEMENT	Federal
F001	FEDERAL DISCRETIONARY - US19	State	SECT	SECT 5309	Local
F002	CORRIDORS/BORDERS - US19 - D07	State	SED	STATE ECONOMIC DEVELOPMENT	State
F003	I-75 DISCRETIONARY	State	Sewer	Sewer	Local
F004	CORRIDOR/BORDERS-BOCA RATON	State	SF1	STATE FUNDED 100%	State
F330		Federal	SFWM	SOUTHWEST FLA WATER MANAGEMENT	State
FAA	FEDERAL AVIATION ADMIN	Federal	SH	STP, HAZARD ELIMINATION	Federal
FBD	FERRYBOAT DISCRETIONARY	State	SIB1	STATE INFRASTRUCTURE BANK	State
FCO	PRIMARY/FIXED CAPITAL OUTLAY	State	SIB2	SIB - TRANSIT PROJECTS	State
FCO1	FIXED CAPITAL OUTLAY (061)FNDS	State	SIBA	ADD'L FEDERAL FUNDS FOR SIB	State
FCO3	FIXED CAPITAL OUTLAY (063)FNDS	State	SIBD	STATE FUNDED INFRASTRUCTURE	State
FCO8	FIXED CAPITAL OUTLAY (068)FNDS	State	SIBE	SIB FUNDS - EMERGENCY	State
FD	FEDERAL DEMO. PROJECT (ISTEA)	State	SIBG	SIB GROWTH MANAGEMENT	State
FD01	FDM-SARASOTA-US301 INTERCHANGE	State	SIBT	SIB FUNDS ON TPK	State
FD02	FDM-JAX-SEA/AIRPORT LINK W/295	State	SIF	STATE INFRASTRUCTURE FUNDS	State
FD03	FDM-BLOUNT ISLAND BRIDGE	State	SIS	STRATEGIC INTERMODAL SYSTEM	State
FD04	FDM-MOSQUITO CREEK BRIDGE	State	SL	STP, AREAS <= 200K	Federal
FD05	FDM-SR 71	State	SN	STP, MANDATORY NON-URBAN	Federal
FD06	FDM-SR 267	State	SOSG	100% FEDERALLY FUNDED SOS	State
FD07	FDM-JACKSON CO. HIGH CAP. DEMO	State	SOSR	SAFER OFF SYSTEM ROADS	State
FD08	FDM-CAUSEWAY TUNNEL (17TH ST)	State	SOSS	SAFETY=50% SOSR	State
FD09	FDM-US27 WIDENING (R/W)	State	SP	STP, RR PROTECTIVE DEVICES	Federal
FD10	FDM-HALLENDALE BRIDGE	State	SPAC	AC/REGULAR (SP)	State
FD11	FDM-US27 WIDENING (P.BEACH CO)	State	SPS	PAVEMENT STUDY/U.S.1 MARTIN CO	State
FD12	FDM-CAUSEWAY TUNNEL (17TH ST)	State	SPS2	TEST SITE(I-10 IN COLUMBIA CO)	State
FD13	FDM-17TH ST CAUSEWAY	State	SR	STP, RR Hazard Elimination	Federal
FD14	FDM-SR3	State	SR2E	SAFE ROUTES - EITHER	State
FD15	FDM-BREVARD CO. CANAL BRIDGE	State	SR2N	SAFE ROUTES NON-INFRASTRUCTURE	State
FD16	FDM-GUIDEWAY CONST & R/W-ORLND	State	SR2S	SR2S	Federal
FD17	FDM-SANFORD I-4 INTERCHANGE	State	SRAC	STP, RR HAZARD ELIM AC/REGULAR	State
FD18	FDM-PORT OF MIAMI DODGE ISL BR	State	SRS	SAFER ROAD DEMONSTRATION	State
FD19	FDM-CITY OF N. MIAMI BEACH	State	SRWC	SUMTER COUNTY RECREATION/WATER	State
FD20	FDM-CITY OF N. MIAMI	State	SS	STP, SAFETY	Federal
FD21	FDM-DODGE ISLAND TUNNEL	State	SSM	FED SUPPORT SERVICES/MINORITY	State
FD22	FDM-BISCAYNE BLVD.-MIAMI	State	STAAC	Surface Transportation Program Any Area	Federal
FD23	FDM-I-4 SAFETY & DRAINAGE	State	State	State	Local
FD24	FDM-TAMPA-US41 RR OVERPASS	State	STC	State Toll Credit	State

FD25	FDM-PENSACOLA-I65 TO I10 CONN.	State	STPAA	Surface Transportation Program Any Area (ALDOT)	Federal
FD26	FDM-DADE-ADVENTURA & SUNNY ISL	State	STPLL	Surface Transportation Program Lillian (ALDOT)	Federal
FD27	FDM-FLAMINGO - SMART CARS	State	SU	STP, URBAN AREAS > 200K	Federal
FD28	FDM-CITY OF NORTH MIAMI BEACH	State	SUR	SMALL URBAN & RURAL TRANSIT	State
FD29	FDM-DADE-ADVENTURA/SUNNY ISLES	State	SWMT	SOLID WASTE MGMT TRUST FUND	State
FD30	FDM-US27 WIDENING	State	Sys	System Projects	Local
FD31	FDM-BISCAYNE BLVD - MIAMI	State	T	100% FED AID TOPICS PGM FUNDS	State
FD32	FDM-17TH ST CAUSEWAY - FT LAUD	State	TC	TOPICS FED AID URBAN	State
FD33	FED-FULLER WARREN BRIDGE - JAX	State	TCD	TRAFFIC CONTROL DEMONSTRATION	State
FD34	FED-AIRPORT ACCESS ROAD - JAX	State	TCP	FUEL TAX COMPLIANCE PROJECT	State
FD35	FDM-SR7/US441 WIDENING	State	TCSP	TRANS, COMMUNITY & SYSTEM PRES	State
FD36	FDM-PORT OF P.BEACH INTERMODAL	State	TD		State
FD37	FDM-I4 GREENEWAY INTERCHANGE	State	TDD	TRANS DISADV - DISCRETIONARY	State
FDM	FEDERAL DEMONSTRATION PROJECT	State	TDDR	TDDR	Local
FDOT	FDOT	State	TDHC	TRANS DISADV - HEALTHCARE	State
FED		Local	TDTF	TRANS DISADV - TRUST FUND	State
FEDR	FEDERAL RESEARCH ACTIVITIES	State	TFRT	TOLL FACILITY REVOLVING TF	State
FEMA	FED EMERGENCY MGT AGENCY	State	TIF	TIF	Local
FF	PRIORITY PRIMARY	State	TIF2	TIFIA LOAN - RENTAL CAR FACILI	State
FFH	FEDERAL FOREST HIGHWAY	State	TIFI	TRANS INFRAST FIN & INNOV ACT	State
FFTF	FEDERAL FORFITURE TRUST FUND	State	TIMP	TIMP	Local
FGF	FLA GAME & FISH COMMISSION	State	TM01	SUNSHINE SKYWAY	State
FGWB	FIXED GUIDEWAY BOND PROJECTS	State	TM02	EVERGLADES PARKWAY	State
FHPP	FEDERAL HIGH PRIORITY PROJECTS	Federal	TM03	PINELLAS BAYWAY	State
FIND	FLA INLAND NAVIGATION DISTRICT	State	TM04	MIAMI-DADE EXPRESSWAY AUTH.	State
FKB	FLORIDA KEYS BRIDGES	State	TM05	TM05	Local
FLH	100% PUBLIC LAND HIGHWAYS	State	TM06	TAMPA-HILLSBOROUGH EXPR. AUTH.	State
FPFC	SEAPORT PROJ FINANCED BY FPFC	State	TM07	MID-BAY BRIDGE AUTHORITY	State
FRA	FEDERAL RAILROAD ADMINISTRATN	State	TM08	MAYPORT FERRY OPERATION	State
FRAD	FRA GRANT PAYBACK (LOAN)	State	TM09	NAVARRE BRIDGE	State
FRM4		Federal	TM10	SAWGRASS EXPRESSWAY	State
FRM6	HIGHWAY PRIORITY PROJECTS	State	TM11	TM11	Local
FSCM	FED STIMULUS, CMAQ	State	TMBC	GARCON POINT BRIDGE	State
FSDU	FED STIMULUS, FTA REIMB	State	TMBD	I-95 EXPRESS LANES	State
FSF1	FED STIMULUS, SIS S/W MANAGED	State	TMBF	I-595	State
FSF2	FED STIMULUS, FLEX DIST MANAGE	State	TO01	SUNSHINE SKYWAY	State
FSSA	FED STIMULUS, ANY AREA	State	TO02	EVERGLADES PARKWAY	State
FSSD	FED STIMULUS, DISCRETIONARY	State	TO03	PINELLAS BAYWAY	State
FSSE	FED STIMULUS, ENHANCEMENT	State	TO04	MIAMI-DADE EXPRESSWAY AUTH.	State
FSSL	FED STIMULUS, AREAS <= 200K	State	TO05	BEELINE EAST	State
FSSN	FED STIMULUS, NON-URBAN	State	TO06	TAMPA-HILLSBOROUGH EXPR. AUTH.	State
FSSU	FED STIMULUS,URBN AREAS > 200K	State	TO07	MID-BAY BRIDGE AUTHORITY	State
FTA	FEDERAL TRANSIT ADMINISTRATION	Federal	TO08	MAYPORT FERRY OPERATION	State
FTA3		Federal	TO09	NAVARRE BRIDGE	State
FTA9		Federal	TO10	SAWGRASS EXPRESSWAY	State
FTAC	FUEL TAX ANTICIPATION CERT	State	TO11	ORLANDO-ORANGE CO. EXPR. SYST.	State
FTAD	FTA FUNDS COMM. BY TD COMM.	State	TOBC	GARCON POINT BRIDGE	State
FTAT	FHWA TRANSFER TO FTA (NON-BUD)	Federal	TOBD	I-95 EXPRESS LANES	State
GAS	GAS	Local	TOBF	I-595	State
GCIF	General Capital Improvement Fund	Local	TOL0	TOLL MAINTENANCE	State
Gen	General Funds	Local	TOL1	TOLL MAINTENANCE	State
GF	Grants - Federal	Federal	TOL2	TOLL MAINTENANCE	State
GMR	GMR	Local	TOL3	TOLL MAINTENANCE	State
GR	GENERAL REVENUE	State	TOL4	TOLL MAINTENANCE	State
GR08	GEN REV PROJECTS FOR 2008 GAA	State	TOL5	TOLL MAINTENANCE	State
GR1	PTO GEN REV/CERTIFIED FWD	State	TOL6	TOLL MAINTENANCE	State
GRBP	GEN REV LOAN FLA KEYS BRIDGES	State	TOP	TRANSPORTATION OUTREACH PGM	State
GRSC	GROWTH MANAGEMENT FOR SCOP	State	TRC		Local
GS	Grants - State	State	TRC*		Local
HARR	HURRICANE ANDREW RECOV/REBUILD	State	TRIP	TRIP	Local
HCAA	HCAA	Local	TSIN	SAFETY FOR NON-CONSTRUCTION	State

HHS	HIGH HAZARD LOCATIONS	State	TSIR	SAFETY FOR RESEARCH SUPPORT	State
HP	FEDERAL HIGHWAY PLANNING	State	TSM	TRANSPORT SYSTEMS MANAGEMENT	State
HPAC	HP (AC/REGULAR)	State	UM	UNASSIGNED MINIMUM ALLOCATION	State
HPP	HPP	Local	UMBR	MINIMUM ALLOCATION FOR BR FUND	State
HPR	FED HIGHWAY PLANNING RESEARCH	State	UMCP	MINIMUM ALLOCATION FOR CP FUND	State
HPRD	ST. HIGHWAY PLANNING RESEARCH	State	UMHR	MINIMUM ALLOCATION FOR HRE FND	State
HR	FEDERAL HIGHWAY RESEARCH	State	UMI	MINIMUM ALLOCATION FOR I FUNDS	State
HRE	HIGH HAZARD OBSTACLE REMOVAL	State	UMIR	MINIMUM ALLOCATION FOR IR FUND	State
HRRR	HRRR	Local	UMM	MINIMUM ALLOCATION FOR M FUNDS	State
HSP	HSP	Local	UMRB	MINIMUM ALLOCATION FOR RB FUND	State
HSR	HIGH SPEED RAIL CORR SEC.1010	State	UMTA	URBAN MASS TRANSIT ADMIN	State
HUD	Housing and Urban Development	Local	USFW	U S FISH AND WILDLIFE SERVICE	State
I	FED INTERSTATE/STATE PRIMARY	State	USHS	US DEPT OF HOMELAND SECURITY	State
IBRC	INNOVATIVE BRIDGE RES & CONST	State	UT	Utility Tax	Local
ID	INTERSTATE/DISCRETIONARY	State	VPPP	VALUE PRICING PILOT PROGRAM	State
IFLA	I FLORIDA	State	VSS	VSS	Local
IFT	IFT	Local	XA	ANY AREA	Federal
IFZ1		Local	XBR	ROLLUP FED. BRIDGE (BRT+MABR)	State
IFZ2		Local	XIM	ROLLUP (IM + MAIM)	State
IFZ3		Local	XL	AREAS <= 200K POPULATION	Federal
IFZ4		Local	XNH	ROLLUP (NH + MANH)	State
IG	INTERSTATE/GAP	State	XU	AREAS > 200K POPULATION	Federal
IM	INTERSTATE MAINTENANCE	Federal	XU/FTA		Federal
IMAC	IMAC	Local	XYZ1	FUND/AGENCY BALANCING TEST	State
IMD	INTERSTATE MAINTENANCE DISCRET	State	ZFNP	FLORIDA NATIVE PLANTS	State
IMPACT	Road Impact Fee Funding	Local			
INS	INSURANCE	State			
INST	INSURANCE - TURNPIKE RESERVE	State			
IPG	INTERMODAL PLANNING GRANT	State			
IR	INTERSTATE REHABILITATION	State			
IRD	INTERSTATE 4R DISCRETIONARY	State			
IRR	INDIAN RESERVATION ROADS	State			
IST	Infrastructure Sales Tax	Local			
IVH	INTELLIGENT VEHICLE HIWAY SYST	Federal			
JTA	JAX TRANSIT AUTHTY NON-PASSTHR	State			
L	FEDERAL LANDSCAPING/SCENIC	State			
LAP		Local			
Legacy	Legacy	Local			
LF	LOCAL FUNDS	Local			
LF/FED		Local			
LF1	LOCAL FUNDS/MASSTRAN-AVIATION	State			
LF2	LOCAL FUNDS/MASSTRAN-SURFACE	State			
LFBN	LOCAL TO RESERVE BNDS BUDGET	State			
LFD	"LF" FOR STTF UTILITY WORK	State			
LFF	LOCAL FUND - FOR MATCHING F/A	Local			
LFI	LOCAL FUNDS INTEREST EARNED	State			
LFNE	LOCAL FUNDS NOT IN ESCROW	State			
LFP	LFP	Local			
LFR	LOCAL FUNDS/REIMBURSIBLE	Local			
LFRF	LFRF	Local			
LOGT		Local			
LOST	Local Option Sales Tax	Local			

Appendix D

Status Report for On-going Projects

Florida- Alabama Transportation Planning Organization
Status Report for Ongoing Projects

	FDOT Project #	Project Description	Limits	Total Remaining Project Cost (2010 \$)	PD&E	Design	ROW	CST	Comments
1	218605-2	9 Mile SR 10 (US 90A)	SR 297 Pine Forest to SR 95 (US 29)	\$13,778,350	Update Underway (Escambia County Funded)	Underway (Funded in FY09 in FY 09-13 TIP with State / Federal Funds)		LRTTP CFP in FY 16-20 with State / Federal Funds	Escambia County is currently doing a PD&E Update. Design was funded as a separate project phase in FY 2009; this appeared in the FY 09-13 TIP.
2	421012-1	SR 173 Blue Angel Parkway	SR 292 Sorrento Rod to SR 30 (US 98)	\$31,422,595	Underway (TRIP Funded in FY 07-11 TIP)	Underway (TRIP Funded in FY 07 in FY 07-11 TIP)	LRTTP CFP in FY 10-15 with \$15,000,000 in TIF Funds and in FY 16-20 with \$1,367,080 in State/ Federal Funds	LRTTP CFP in FY 16-20 with \$36,000,000 in TIF Funds	Carry-over table added to LRTTP Cost Feasible Plan to illustrate when PD&E and Design were funded.
3	421011-2	SR 292 Sorrento Road	Innerarity Point Rd to SR 173 Blue Angel Pkwy.	\$70,003,134	Underway (TRIP Funded in FY 06 in FY 06-10 TIP)	Underway (TRIP Funded in FY 08 in FY 08-12 TIP)	LRTTP CFP in FY 10-15 in FY 10-15 with \$20,000,000 in TIF Funds and in FY 16-20 with \$1,367,080 in State/ Federal Funds	LRTTP CFP in FY 21-25 with \$40,300,000 in TIF Funds	Carry-over table added to LRTTP Cost Feasible Plan to illustrate when PD&E and Design were funded.
4	421014-1	Pinestead- Longleaf Connector	SR 297 Pine Forest to SR 95 (US 29)	\$26,529,174	Underway (TRIP Funded in FY 06 in FY 06-10 TIP)	Underway (TRIP Funded in FY 08 in FY 08-12 TIP)	LRTTP CFP in FY 10-15 with \$8,000,000 in LOST Funds	\$8,200,000 in LOST Funds and in FY 21-25 with \$8,136,095 in State / Federal Funds	
5	218429-1 / 218404-1	Burgess Road (Realign and widen)	From SR 95 (US 29) to I-110 Overpass (Creighton Rd)	\$26,381,898	Update Underway (Escambia County Funded)	Funded in FY 12 in FY 12-16 TIP (State / Federal Funds)	Funded in FY 13/14 in the FY 14-18 TIP	LRTTP CFP in FY 21-25 & 26-30 with State / Federal Funds	
6	416748-1	SR 87	Whiting Field to Alabama State Line	\$73,905,117	Underway (Funded with State / Federal Funds in FY 09 in 09-13 TIP)	LRTTP CFP for FY 31-35 *only segment from Whiting Field to TPO boundary* (State / Federal Funds)			Project #4167482, SR 87 from the end of Clear Creek Bridge to South Coldwater Creek, is now in the FDOT Work Program with \$1,000 for Design in FY 11/12 and \$3,345,645 for Design in FY 12/13. The TIP Amendment will be presented to the TPO for approval in March.
7	222476-1	I-10 & SR 95 (US 29)	Interchange	\$76,996,000	Re-eval Underway (funded with State / Federal funds in FY 07 in FY 07-11 TIP)	LRTTP CFP for FY 2021-2025 State and Federal Funds	LRTTP CFP for FY 2031-2035 state and Federal Funds	LRTTP CFP for FY 2031-2035 state and Federal Funds	
8		Langley / Tippen / 9th Ave.	Major intersection improvement	\$28,070,339	Underway (county funded)	LRTTP CFP for FY 16-20 (State / Federal Funds)	LRTTP CFP in FY 31-35 with State / Federal Funds		
9	421011-1	SR 292 Perdido Key Drive	Alabama State Line to Innerarity Point Rd.	\$53,490,767	Underway (TRIP Funded in FY 09 in FY 09-13 TIP)	Funded in FY 14/15 FY 14-18 TIP	LRTTP CFP in FY 16-20 with TIF Funds	LRTTP CFP in FY 21-25 with TIF Funds	
10	416748-3	SR 87 N/SR 87 S Connector New Alignment	Area defined by 3 points: 1). North of Clear Creek Bridge, 2). Intersection of US 90 and Glover Lane, 3). Intersection of US 90 and SR 87S	\$178,916,247	Underway (Funded with State / Federal funds in FY 10 in FY 09-13 and 10-14 TIPs)	LRTTP CFP in FY 16-20 with State / Federal funds	Funding for ROW is outside of current 2035 LRTTP	Funding for Construction is outside of current 2035 LRTTP	Project is currently Priority 19 in Non-SIS Project Priorities. It is estimated that Construction may begin in 2041-2050 and Construction may begin in 2046-2055. Funds are anticipated to be Federal/State funds.

Florida- Alabama Transportation Planning Organization
Status Report for Ongoing Projects

	FDOT Project #	Project Description	Limits	Total Remaining Project Cost (2010 \$)	PD&E	Design	ROW	CST	Comments
11		I-10 & Beulah Rd. Interchange		\$98,729,840	Underway with Local Funds	LRTP CFP in FY 16-20 with LOST Funds			Feasibility study concluding. This was funded with a Federal earmark and Escambia County local funds. PD&E and IJR to begin with Escambia County funds.
12		Escambia / Santa Rosa Beltway							This project is in the planning phase & is a project in the NWFCA Master Plan. The 2035 LRTP shows it as a need outside 2035.
13	220403-1	SR 87	SR 30 (US 98) to SR 10 (US 90)		Yes (2000)				Phase 62 currently open. All segments except through Eglin AFB are under construction or completed.
14	220436-1	Hwy 90 & Avalon Blvd/Stewart Street			Yes (1996)	Plans complete 2004	Funding for ROW in 2021-25	Funding for Construction in 2031-35	Design done under 22-412-2. ROW in 2035 CFP in the 2021-2025 time period. Design will need update before construction.
15	220440-1	SR 30 (US 98)	Bayshore Rd to Portside Dr.		Yes (2002)	FY 08,09, and 10	Funding for ROW in FY 14/15, FY 15/16, and FY 16/17 in the FY 15-19 TIP	Funding for Construction is outside of current 2035 LRTP	Project is currently Priority 10 in Non-SIS Project Priorities. It is estimated that Construction may begin in 2036-2045. Funds are anticipated to Federal/State funds.
16		SR 727 Fairfield Drive	Lillian Highway to Mobile Highway (10A)		Yes (1999)				
17	416748-4	(US 90) SR 87 PD&E Study Expansion	US 90 Capacity Improvements from intersection of US90/Glover Lane to intersection of US 90/SR 87S	\$72,854,254	Underway (Funded with State / Federal funds in FY 14 in 10-14 TIP)	LRTP CFP in FY 21-25 and 31-35 with State / Federal funds	Funding for ROW is outside of current 2035 LRTP	Funding for Construction is outside of current 2035 LRTP	Project is currenty Priority 13 in Non-SIS Project Priorities. It is estimated that ROW may begin in 2036-2045 and Construction may begin in 2041-2050. Funds are anticipated to be Federal/State funds.
18	2186057	9 Mile SR 10 (US 90A)	SR 8 (I-10) to SR 297 (Pine Forest Road)		PD&E Re-evaluation Underway	Funding for Design is outside of current 2035 LRTP	Funding for ROW is outside of current 2035 LRTP	Funding for Construction is outside of current 2035 LRTP	
19	2186055	9 Mile SR 10 (US 90A)	SR 10A (US 90) to CR 99 (Beulah Road)		PD&E Re-evaluation Underway	Funding for Design is outside of current 2035 LRTP	Funding for ROW is outside of current 2035 LRTP	Funding for Construction is outside of current 2035 LRTP	
20		US 29 Connector	US 90 to US 29		PD&E funded with local funds	Design funded with local funds	Funding for ROW is outside of current 2035 LRTP	Funding for Construction is outside of current 2035 LRTP	

Appendix E

Federally Obligated Projects for Fiscal Year 2013

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:218603 1
DISTRICT:03
ROADWAY ID:48040000

PROJECT DESCRIPTION:SR 95 (US 29) FROM SR 8 (I-10) TO N OF SR 10 (US90A) 9MI
COUNTY:ESCAMBIA
PROJECT LENGTH: 2.584MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND
CODE

2013

FEDERAL PROJECT NUMBER: 1600 002 B

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACNH

219,246

TOTAL 1600 002 B

219,246

TOTAL 218603 1

219,246

ITEM NUMBER:222477 1
DISTRICT:03
ROADWAY ID:48260000

PROJECT DESCRIPTION:SR 8 (I-10) FROM SR 291 DAVIS HIGHWAY TO SR 10A (US 90) SCENIC
COUNTY:ESCAMBIA
PROJECT LENGTH: 2.740MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2

FUND
CODE

2013

FEDERAL PROJECT NUMBER: 0101 197 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

NHAC
NHPP

0

46,605

TOTAL 0101 197 I

46,605

FEDERAL PROJECT NUMBER: 0101 203 I

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

NHPP

635,920

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP
NHPP

350,751

45,738,612

TOTAL 0101 203 I

46,725,283

TOTAL 222477 1

46,771,888

ITEM NUMBER:409334 1
DISTRICT:03
ROADWAY ID:48100000

PROJECT DESCRIPTION:SR 30 (US 98) PENSACOLA BAY BRIDGE BRIDGE NO. 480035
COUNTY:ESCAMBIA
PROJECT LENGTH: 2.967MI

NON-SIS
TYPE OF WORK:BRIDGE REPLACEMENT
LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0

FUND
CODE

2013

FEDERAL PROJECT NUMBER: 4221 078 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACBR

273,426

TOTAL 4221 078 P

273,426

FEDERAL PROJECT NUMBER: 4221 080 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

NHBR

931,130

TOTAL 4221 080 P

931,130

TOTAL 409334 1

1,204,556

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:409792 7 PROJECT DESCRIPTION:SR 292 GULF BCH HWY FROM MERRITT STREET TO SOUTH 3RD STREET
DISTRICT:03 COUNTY:ESCAMBIA
ROADWAY ID:48050000 PROJECT LENGTH: .425MI

NON-SIS
TYPE OF WORK:ADD THRU LANE(S)
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1

FUND CODE 2013

FEDERAL PROJECT NUMBER: 3508 011 S

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
EB 46,577
TOTAL 3508 011 S 46,577

FEDERAL PROJECT NUMBER: 3508 012 S

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT
SU 2,466,020
TOTAL 3508 012 S 2,466,020
TOTAL 409792 7 2,512,597

ITEM NUMBER:409792 9 PROJECT DESCRIPTION:ESCAMBIA COUNTY PLANNING STUDIES UPDATES
DISTRICT:03 COUNTY:ESCAMBIA
ROADWAY ID:48000000 PROJECT LENGTH: .100MI

NON-SIS
TYPE OF WORK:CORRIDOR/SUBAREA PLANNING
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE 2013

FEDERAL PROJECT NUMBER: 9044 021 C

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE
SU 150,000
TOTAL 9044 021 C 150,000
TOTAL 409792 9 150,000

ITEM NUMBER:411118 1 PROJECT DESCRIPTION:SR 10 (US 90) PERDIDO RIVER BRIDGE NO. 480001
DISTRICT:03 COUNTY:ESCAMBIA
ROADWAY ID:48010000 PROJECT LENGTH: .856MI

NON-SIS
TYPE OF WORK:BRIDGE REPLACEMENT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE 2013

FEDERAL PROJECT NUMBER: 4801 043 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACBR 290,931
BRT 0
TOTAL 4801 043 P 290,931
TOTAL 411118 1 290,931

ITEM NUMBER:413479 1 PROJECT DESCRIPTION:CR 97A OVER BOGGY CREEK BRIDGE NO.480105
DISTRICT:03 COUNTY:ESCAMBIA
ROADWAY ID:48503000 PROJECT LENGTH: .023MI

NON-SIS
TYPE OF WORK:BRIDGE REPLACEMENT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE 2013

FEDERAL PROJECT NUMBER: 00B3 137 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
EBBP 0
TOTAL 00B3 137 B 0
TOTAL 413479 1 0

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:416941 1
DISTRICT:03
ROADWAY ID:48070000

PROJECT DESCRIPTION:SR 291 DAVIS HWY FROM N OF UNIV PARKWAY TO SR 10 (US 90A) 9 MI RD
COUNTY:ESCAMBIA
PROJECT LENGTH: 1.738MI

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND
CODE

2013

FEDERAL PROJECT NUMBER: 7777 232 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACSA

TOTAL 7777 232 A
TOTAL 416941 1

0
0
0

ITEM NUMBER:421311 1
DISTRICT:03
ROADWAY ID:48000028

PROJECT DESCRIPTION:BELLVIEW AVENUE OVER TURNERS CREEK BRIDGE NO. 484073
COUNTY:ESCAMBIA
PROJECT LENGTH: .125MI

NON-SIS
TYPE OF WORK:BRIDGE REPLACEMENT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND
CODE

2013

FEDERAL PROJECT NUMBER: 00B3 102 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
BRTZ

TOTAL 00B3 102 B
TOTAL 421311 1

66,415
66,415
66,415

ITEM NUMBER:422895 1
DISTRICT:03
ROADWAY ID:48000128

PROJECT DESCRIPTION:BAUER ROAD OVER UNNAMED BRANCH BRIDGE NO. 484078
COUNTY:ESCAMBIA
PROJECT LENGTH: .174MI

NON-SIS
TYPE OF WORK:BRIDGE REPLACEMENT
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND
CODE

2013

FEDERAL PROJECT NUMBER: 00B3 048 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACSB

TOTAL 00B3 048 B

15,000
11,011
26,011

FEDERAL PROJECT NUMBER: 00B3 116 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACSB

TOTAL 00B3 116 B
TOTAL 422895 1

1,245,454
1,245,454
1,271,465

ITEM NUMBER:422897 1
DISTRICT:03
ROADWAY ID:48501000

PROJECT DESCRIPTION:BRICKYARD ROAD OVER UNNAMED BRANCH BRIDGE NO. 484053
COUNTY:ESCAMBIA
PROJECT LENGTH: .138MI

NON-SIS
TYPE OF WORK:BRIDGE REPLACEMENT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND
CODE

2013

FEDERAL PROJECT NUMBER: 00B3 087 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
BRTZ

TOTAL 00B3 087 B

25,292
25,292

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

HIGHWAYS
=====

FEDERAL PROJECT NUMBER: 00B3 117 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT
BRTZ 15,600
TOTAL 00B3 117 B 15,600
TOTAL 422897 1 40,892

ITEM NUMBER:422898 1 PROJECT DESCRIPTION:FANNIE ROAD OVER DEAD LAKE BRIDGE NO. 484045
DISTRICT:03 COUNTY:ESCAMBIA
ROADWAY ID:48000138 PROJECT LENGTH: .220MI

NON-SIS
TYPE OF WORK:BRIDGE REPLACEMENT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE 2013

FEDERAL PROJECT NUMBER: 00B3 074 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
BRTZ 67,987
TOTAL 00B3 074 B 67,987

FEDERAL PROJECT NUMBER: 00B3 154 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
EBBP 0
TOTAL 00B3 154 B 0
TOTAL 422898 1 67,987

ITEM NUMBER:422900 1 PROJECT DESCRIPTION:CR 97A OVER W FORK OF BOGGY CK BRIDGE NO. 480106
DISTRICT:03 COUNTY:ESCAMBIA
ROADWAY ID:48503000 PROJECT LENGTH: .123MI

NON-SIS
TYPE OF WORK:BRIDGE REPLACEMENT
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE 2013

FEDERAL PROJECT NUMBER: 00B3 054 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
BRTZ 34,506
TOTAL 00B3 054 B 34,506

FEDERAL PROJECT NUMBER: 00B3 119 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
BRTZ 1,848,850
TOTAL 00B3 119 B 1,848,850
TOTAL 422900 1 1,883,356

ITEM NUMBER:424106 1 PROJECT DESCRIPTION:SR 727 FAIRFIELD DR FROM BRUCE STREET TO WEST OF SR 10A (US 90)
DISTRICT:03 COUNTY:ESCAMBIA
ROADWAY ID:48004000 PROJECT LENGTH: .463MI

NON-SIS
TYPE OF WORK:ADD LEFT TURN LANE(S)
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE 2013

FEDERAL PROJECT NUMBER: 9044 019 C

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
SU 1,216
TOTAL 9044 019 C 1,216
TOTAL 424106 1 1,216

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:424458 1
DISTRICT:03
ROADWAY ID:48000001

PROJECT DESCRIPTION:PINEVILLE ROAD BRUSHY CREEK BRIDGE BRIDGE NO. 484007
COUNTY:ESCAMBIA
PROJECT LENGTH: .142MI

NON-SIS
TYPE OF WORK:BRIDGE REPLACEMENT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND
CODE

2013

FEDERAL PROJECT NUMBER: 00B3 075 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRTZ 3,652
TOTAL 00B3 075 B 3,652
TOTAL 424458 1 3,652

ITEM NUMBER:425605 1
DISTRICT:03
ROADWAY ID:48020000

PROJECT DESCRIPTION:SR 10A (US 90) @ BLITHEWOOD DRIVE INTERSECTION
COUNTY:ESCAMBIA
PROJECT LENGTH: .215MI

NON-SIS
TYPE OF WORK:ADD LEFT TURN LANE(S)
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND
CODE

2013

FEDERAL PROJECT NUMBER: 4261 033 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSU 69,160
SU 142,006
TOTAL 4261 033 P 211,166
TOTAL 425605 1 211,166

ITEM NUMBER:426233 1
DISTRICT:03
ROADWAY ID:48000133

PROJECT DESCRIPTION:BECK'S LAKE ROAD OVER UNNAMED BRANCH BRIDGE NO. 484036
COUNTY:ESCAMBIA
PROJECT LENGTH: .194MI

NON-SIS
TYPE OF WORK:BRIDGE REPLACEMENT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND
CODE

2013

FEDERAL PROJECT NUMBER: 00B3 076 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRTZ 3,561
TOTAL 00B3 076 B 3,561
TOTAL 426233 1 3,561

ITEM NUMBER:427640 1
DISTRICT:03
ROADWAY ID:48000000

PROJECT DESCRIPTION:BELLVIEW ELEMENTARY SCHOOL SIDEWALK PROJECT
COUNTY:ESCAMBIA
PROJECT LENGTH: 2.207MI

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND
CODE

2013

FEDERAL PROJECT NUMBER: SRTS 121 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ESCAMBIA BOCC

HSP 0
SR2S 0

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

HSP 0
TOTAL SRTS 121 A 0
TOTAL 427640 1 0

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

FLORIDA-ALABAMA TPO

HIGHWAYS
=====

ITEM NUMBER:428119 1
DISTRICT:03
ROADWAY ID:48000089

PROJECT DESCRIPTION:CRABTREE CHURCH RD FROM SUNSHINE HILL ROAD TO SR 97
COUNTY:ESCAMBIA
PROJECT LENGTH: 2.503MI

NON-SIS
TYPE OF WORK:PAVE SHOULDERS
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND
CODE

2013

FEDERAL PROJECT NUMBER: 8887 992 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

SE 0
TOTAL 8887 992 A 0
TOTAL 428119 1 0

ITEM NUMBER:429520 1
DISTRICT:03
ROADWAY ID:48260000

PROJECT DESCRIPTION:SR 8 (I-10) FROM W OF SR 95 (US 29) TO CR 95A PALAFOX
COUNTY:ESCAMBIA
PROJECT LENGTH: 3.702MI

SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0

FUND
CODE

2013

FEDERAL PROJECT NUMBER: 0101 207 I

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP 0
NHPP 0
TOTAL 0101 207 I 0
TOTAL 429520 1 0

ITEM NUMBER:429670 3
DISTRICT:03
ROADWAY ID:48210500

PROJECT DESCRIPTION:CR 196 FROM CR 97 CR 99 SOUTH HWY 99
COUNTY:ESCAMBIA
PROJECT LENGTH: 2.436MI

NON-SIS
TYPE OF WORK:PAVE SHOULDERS
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND
CODE

2013

FEDERAL PROJECT NUMBER: 8886 270 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP 155,625
TOTAL 8886 270 A 155,625
TOTAL 429670 3 155,625

ITEM NUMBER:429678 2
DISTRICT:03
ROADWAY ID:48590000

PROJECT DESCRIPTION:CR 97 JACKS BRANCH FROM CR 184 MUSCOGEE ROAD TO CR 196
COUNTY:ESCAMBIA
PROJECT LENGTH: 6.257MI

NON-SIS
TYPE OF WORK:PAVE SHOULDERS
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND
CODE

2013

FEDERAL PROJECT NUMBER: 0031 070 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ESCAMBIA BOCC

HRRR 600,000
HSP 500,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

HSP 12,949
TOTAL 0031 070 P 1,112,949
TOTAL 429678 2 1,112,949

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

FLORIDA-ALABAMA TPO

HIGHWAYS
=====

ITEM NUMBER:430002 1
DISTRICT:03
ROADWAY ID:48523000

PROJECT DESCRIPTION:12TH AVENUE BAYOU TEXAR BRIDGE BRIDGE NO. 485005
COUNTY:ESCAMBIA
PROJECT LENGTH: .020MI

NON-SIS
TYPE OF WORK:BRIDGE REPLACEMENT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND
CODE

2013

FEDERAL PROJECT NUMBER: 00B3 108 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACBR

30,963

TOTAL 00B3 108 B

30,963

FEDERAL PROJECT NUMBER: 00B3 133 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACSB

0

TOTAL 00B3 133 B

0

TOTAL 430002 1

30,963

ITEM NUMBER:430003 1
DISTRICT:03
ROADWAY ID:48650000

PROJECT DESCRIPTION:CR 292A SUNSET AVE BAYOU GRANDE BRIDGE BRIDGE NO. 480096
COUNTY:ESCAMBIA
PROJECT LENGTH: .248MI

NON-SIS
TYPE OF WORK:BRIDGE REPLACEMENT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND
CODE

2013

FEDERAL PROJECT NUMBER: 00B3 098 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
BRTZ

24,717

TOTAL 00B3 098 B

24,717

TOTAL 430003 1

24,717

ITEM NUMBER:430004 1
DISTRICT:03
ROADWAY ID:48504000

PROJECT DESCRIPTION:STEFANI ROAD OVER UNNAMED BRANCH BRIDGE BRIDGE NO. 480041
COUNTY:ESCAMBIA
PROJECT LENGTH: .006MI

NON-SIS
TYPE OF WORK:BRIDGE REPLACEMENT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND
CODE

2013

FEDERAL PROJECT NUMBER: 00B3 099 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACBR
BRT

0
11,499

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACSB

53,729

TOTAL 00B3 099 B

65,228

FEDERAL PROJECT NUMBER: 00B3 135 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACSB

71,316

TOTAL 00B3 135 B

71,316

TOTAL 430004 1

136,544

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:430466 1
DISTRICT:03
ROADWAY ID:48520000

PROJECT DESCRIPTION:CR 99 OVER PINE BARREN CREEK BRIDGE NO. 480098
COUNTY:ESCAMBIA
PROJECT LENGTH: .038MI

NON-SIS
TYPE OF WORK:BRIDGE REPLACEMENT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND
CODE

2013

FEDERAL PROJECT NUMBER: 00B3 140 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRTZ 0
TOTAL 00B3 140 B 0
TOTAL 430466 1 0

ITEM NUMBER:430467 1
DISTRICT:03
ROADWAY ID:48000136

PROJECT DESCRIPTION:DORTCH ROAD OVER BEAVER DAM CREEK BRIDGE NO. 484017
COUNTY:ESCAMBIA
PROJECT LENGTH: .011MI

NON-SIS
TYPE OF WORK:BRIDGE REPLACEMENT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND
CODE

2013

FEDERAL PROJECT NUMBER: 00B3 141 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRTZ 0
TOTAL 00B3 141 B 0
TOTAL 430467 1 0

ITEM NUMBER:430469 1
DISTRICT:03
ROADWAY ID:48000003

PROJECT DESCRIPTION:CR 99A OVER BOGGY CREEK BRIDGE NO. 484030
COUNTY:ESCAMBIA
PROJECT LENGTH: .009MI

NON-SIS
TYPE OF WORK:BRIDGE REPLACEMENT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND
CODE

2013

FEDERAL PROJECT NUMBER: 00B3 142 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRTZ 0
TOTAL 00B3 142 B 0
TOTAL 430469 1 0

ITEM NUMBER:430470 1
DISTRICT:03
ROADWAY ID:48000137

PROJECT DESCRIPTION:SANDY HOLLOW ROAD OVER SANDY HOLLOW CREEK BRIDGE NO. 484051
COUNTY:ESCAMBIA
PROJECT LENGTH: .009MI

NON-SIS
TYPE OF WORK:BRIDGE REPLACEMENT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND
CODE

2013

FEDERAL PROJECT NUMBER: 00B3 143 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRTZ 0
TOTAL 00B3 143 B 0
TOTAL 430470 1 0

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:430471 1
DISTRICT:03
ROADWAY ID:48000143

PROJECT DESCRIPTION:GRAVEL LAKE ROAD OVER PRITCHETT MILL BRIDGE NO. 484052
COUNTY:ESCAMBIA
PROJECT LENGTH: .006MI

NON-SIS
TYPE OF WORK:BRIDGE REPLACEMENT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND
CODE

2013

FEDERAL PROJECT NUMBER: 00B3 144 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRTZ 0
TOTAL 00B3 144 B 0
TOTAL 430471 1 0

ITEM NUMBER:430472 1
DISTRICT:03
ROADWAY ID:48000021

PROJECT DESCRIPTION:PATRICIA DRIVE OVER BAYOU MARCUS CREEK BRIDGE NO. 484069
COUNTY:ESCAMBIA
PROJECT LENGTH: .023MI

NON-SIS
TYPE OF WORK:BRIDGE REPLACEMENT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND
CODE

2013

FEDERAL PROJECT NUMBER: 00B3 145 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRTZ 0
TOTAL 00B3 145 B 0
TOTAL 430472 1 0

ITEM NUMBER:431785 1
DISTRICT:03
ROADWAY ID:48013000

PROJECT DESCRIPTION:CR 742 CREIGHTON RD @ SR 289 9TH AVENUE INTERSECTION
COUNTY:ESCAMBIA
PROJECT LENGTH: .190MI

NON-SIS
TYPE OF WORK:ADD TURN LANE(S)
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND
CODE

2013

FEDERAL PROJECT NUMBER: 8886 162 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU 88,911
TOTAL 8886 162 A 88,911
TOTAL 431785 1 88,911

ITEM NUMBER:431786 1
DISTRICT:03
ROADWAY ID:48012000

PROJECT DESCRIPTION:SR 296 BAYOU BLVD @ 12TH AVENUE INTERSECTION
COUNTY:ESCAMBIA
PROJECT LENGTH: .197MI

NON-SIS
TYPE OF WORK:ADD TURN LANE(S)
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND
CODE

2013

FEDERAL PROJECT NUMBER: 8887 890 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU 4,324
TOTAL 8887 890 A 4,324
TOTAL 431786 1 4,324

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:431787 1
DISTRICT:03
ROADWAY ID:48004000

PROJECT DESCRIPTION:SR 727 FARIFIELD DR @ N 65TH AVENUE INTERSECTION
COUNTY:ESCAMBIA
PROJECT LENGTH: .146MI

NON-SIS
TYPE OF WORK:ADD RIGHT TURN LANE(S)
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND
CODE

2013

FEDERAL PROJECT NUMBER: 8887 899 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU 76,921
TOTAL 8887 899 A 76,921
TOTAL 431787 1 76,921

ITEM NUMBER:433113 1
DISTRICT:03
ROADWAY ID:48260000

PROJECT DESCRIPTION:SR 8 (I-10) AT CR 99 BEULAH ROAD
COUNTY:ESCAMBIA
PROJECT LENGTH: 2.000MI

SIS
TYPE OF WORK:INTERCHANGE JUSTIFICA/MODIFICA
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND
CODE

2013

FEDERAL PROJECT NUMBER: 0101 211 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU 866,879
TOTAL 0101 211 I 866,879
TOTAL 433113 1 866,879

ITEM NUMBER:433121 2
DISTRICT:03
ROADWAY ID:48116000

PROJECT DESCRIPTION:SR 750 AIRPORT BLVD FROM SR 8A (I-110) TO AIRPORT ENTRANCE
COUNTY:ESCAMBIA
PROJECT LENGTH: 2.118MI

NON-SIS
TYPE OF WORK:CORRIDOR/SUBAREA PLANNING
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND
CODE

2013

FEDERAL PROJECT NUMBER: 9044 022 C

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP 496,782
TOTAL 9044 022 C 496,782
TOTAL 433121 2 496,782

ITEM NUMBER:433448 1
DISTRICT:03
ROADWAY ID:48020000

PROJECT DESCRIPTION:SR 10A (MOBILE HWY) @ WOODSIDE DRIVE INTERSECTION
COUNTY:ESCAMBIA
PROJECT LENGTH: .004MI

NON-SIS
TYPE OF WORK:ADD TURN LANE(S)
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1

FUND
CODE

2013

FEDERAL PROJECT NUMBER: 4261 035 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACCM 0
TOTAL 4261 035 P 0
TOTAL 433448 1 0

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:433768 1
DISTRICT:03
ROADWAY ID:48528500

PROJECT DESCRIPTION:MYRTLE GROVE ELEMENTARY SCHOOL SIDEWALKS
COUNTY:ESCAMBIA
PROJECT LENGTH: 1.643MI

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND
CODE

2013

FEDERAL PROJECT NUMBER: SRTS 311 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ESCAMBIA BOCC
SR2S

975,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE
SR2E

1,000

TOTAL SRTS 311 A
TOTAL 433768 1

976,000
976,000

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

FLORIDA-ALABAMA TPO

HIGHWAYS
=====

ITEM NUMBER:220412 5 PROJECT DESCRIPTION:SR 281 AVALON BLVD FROM COMMERCE ROAD TO SR 10 (US 90)
DISTRICT:03 COUNTY:SANTA ROSA
ROADWAY ID:58005000 PROJECT LENGTH: 1.811MI

NON-SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2

FUND CODE 2013

FEDERAL PROJECT NUMBER: SFTL 215 R

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
SU 206,767
TOTAL SFTL 215 R 206,767

FEDERAL PROJECT NUMBER: SFTL 302 R

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
HPP 1
SU 420,837
TOTAL SFTL 302 R 420,838
TOTAL 220412 5 627,605

ITEM NUMBER:220412 6 PROJECT DESCRIPTION:SR 281 AVALON BLVD FROM N OF CSX R/R BRIDGE TO S OF COMMERCE ROAD
DISTRICT:03 COUNTY:SANTA ROSA
ROADWAY ID:58005000 PROJECT LENGTH: .984MI

NON-SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE 2013

FEDERAL PROJECT NUMBER: ARRA 002 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
SL 45,070
TOTAL ARRA 002 B 45,070
TOTAL 220412 6 45,070

ITEM NUMBER:220412 7 PROJECT DESCRIPTION:SR 281 AVALON BLVD FROM S OF MOOR'S LODGE TO N OF CSX R/R BRIDGE
DISTRICT:03 COUNTY:SANTA ROSA
ROADWAY ID:58005000 PROJECT LENGTH: 1.481MI

NON-SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE 2013

FEDERAL PROJECT NUMBER: 8887 774 A

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACSU 119,760
EB -66,009
SU 80,240
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
EB 147,939
SU 82,758
TOTAL 8887 774 A 364,688
TOTAL 220412 7 364,688

ITEM NUMBER:220412 8 PROJECT DESCRIPTION:SR 281 AVALON BLVD FROM SR 8 (I-10) TO S OF MOOR'S LODGE
DISTRICT:03 COUNTY:SANTA ROSA
ROADWAY ID:58005000 PROJECT LENGTH: .905MI

NON-SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 2

FUND CODE 2013

FEDERAL PROJECT NUMBER: ARRA 714 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACSU 16,265
HPP 12,643

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

HIGHWAYS
=====

SU 45,527
TOTAL ARRA 714 B 74,435

FEDERAL PROJECT NUMBER: SFT1 302 R

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
HPP -12,643
SU 147,944
TOTAL SFT1 302 R 135,301
TOTAL 220412 8 209,736

ITEM NUMBER:220440 1 PROJECT DESCRIPTION:SR 30 (US 98) FROM BAYSHORE ROAD TO PORTSIDE DRIVE *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:RIGHT OF WAY - FUTURE CAPACITY
ROADWAY ID:58030000 PROJECT LENGTH: 4.253MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE 2013

FEDERAL PROJECT NUMBER: 4221 071 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
SU 42,038
TOTAL 4221 071 P 42,038
TOTAL 220440 1 42,038

ITEM NUMBER:220442 3 PROJECT DESCRIPTION:SR 87 FROM N OF FIVE FORKS ROAD TO EGLIN AFB BOUNDARY *SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:58040000 PROJECT LENGTH: 3.025MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE 2013

FEDERAL PROJECT NUMBER: ARRA 586 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
EB 472,126
SU 161,723
TOTAL ARRA 586 B 633,849
TOTAL 220442 3 633,849

ITEM NUMBER:407938 3 PROJECT DESCRIPTION:SANTA ROSA COUNTY PEDESTRIAN ACTUATED SIGNAL PROJECT *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:TRAFFIC SIGNALS
ROADWAY ID:58030000 PROJECT LENGTH: 11.489MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE 2013

FEDERAL PROJECT NUMBER: 9044 018 C

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
SU 2,985
TOTAL 9044 018 C 2,985
TOTAL 407938 3 2,985

ITEM NUMBER:416748 3 PROJECT DESCRIPTION:SR 87N / SR 87S US 90-GLOVER LN TO SR 87S CONNECTOR/NEW ALIGNMENT *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:PD&E/EMO STUDY
ROADWAY ID:58010000 PROJECT LENGTH: 13.949MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE 2013

FEDERAL PROJECT NUMBER: SFT1 296 R

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
S129 11,049

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

HIGHWAYS
=====

TCSP
TOTAL SFT1 296 R 2
11,051

FEDERAL PROJECT NUMBER: S129 348 R

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
S129 -11,049
TOTAL S129 348 R -11,049
TOTAL 416748 3 2

ITEM NUMBER:416748 4 PROJECT DESCRIPTION:SR 87 PD&E STUDY - EXPANSION
DISTRICT:03 COUNTY:SANTA ROSA
ROADWAY ID:58000000 PROJECT LENGTH: 8.450MI

NON-SIS
TYPE OF WORK:PD&E/EMO STUDY
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE 2013

FEDERAL PROJECT NUMBER: TCSP 033 U

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
TCSP -1
TOTAL TCSP 033 U -1

FEDERAL PROJECT NUMBER: T129 348 R

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
SA 0
SU 0
TOTAL T129 348 R 0
TOTAL 416748 4 -1

ITEM NUMBER:416748 5 PROJECT DESCRIPTION:SR 87 FROM S OF COLDWATER CREEK TO CR 178/VAN JERNIGAN
DISTRICT:03 COUNTY:SANTA ROSA
ROADWAY ID:58050000 PROJECT LENGTH: 3.495MI

NON-SIS
TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE 2013

FEDERAL PROJECT NUMBER: 0151 024 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
SA 2,512,785
TOTAL 0151 024 P 2,512,785
TOTAL 416748 5 2,512,785

ITEM NUMBER:420623 1 PROJECT DESCRIPTION:FL SR NO. 1 HISTORIC RESTORATION BIKE/PEDESTRIAN PATH
DISTRICT:03 COUNTY:SANTA ROSA
ROADWAY ID:58000000 PROJECT LENGTH: 9.500MI

NON-SIS
TYPE OF WORK:BIKE LANE/SIDEWALK
LANES EXIST/IMPROVED/ADDED: 1/ 0/ 0

FUND CODE 2013

FEDERAL PROJECT NUMBER: 8887 264 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE
SE 220,000
TOTAL 8887 264 A 220,000
TOTAL 420623 1 220,000

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:421243 1
DISTRICT:03
ROADWAY ID:58010000

PROJECT DESCRIPTION:SR 10 (US 90) OVER WHITE RIVER BRIDGE NO. 580055
COUNTY:SANTA ROSA
PROJECT LENGTH: .544MI

NON-SIS
TYPE OF WORK:BRIDGE REPLACEMENT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND
CODE

2013

FEDERAL PROJECT NUMBER: 4801 048 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSB
BRT
NHBR

48,613

-401

22,839

TOTAL 4801 048 P

71,051

TOTAL 421243 1

71,051

ITEM NUMBER:421244 1
DISTRICT:03
ROADWAY ID:58010000

PROJECT DESCRIPTION:SR 10 (US 90) OVER BASS HOLE COVE BRIDGE NO. 580057
COUNTY:SANTA ROSA
PROJECT LENGTH: .418MI

NON-SIS
TYPE OF WORK:BRIDGE REPLACEMENT
LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0

FUND
CODE

2013

FEDERAL PROJECT NUMBER: 4801 049 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACBR
ACSB
BRT

-22,437

42,812

-401

TOTAL 4801 049 P

19,974

TOTAL 421244 1

19,974

ITEM NUMBER:421644 1
DISTRICT:03
ROADWAY ID:58030000

PROJECT DESCRIPTION:SR 30 (US 98) FROM PENSACOLA BAY BRIDGE TO THE ZOO ENTRANCE
COUNTY:SANTA ROSA
PROJECT LENGTH: 12.777MI

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 7/ 7/ 0

FUND
CODE

2013

FEDERAL PROJECT NUMBER: 4221 076 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACCM
CM

61,489

0

TOTAL 4221 076 P

61,489

FEDERAL PROJECT NUMBER: 4221 081 C

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA
ACSU
NHRE
SU

1,570,526

1,958,334

10,203,093

256,195

TOTAL 4221 081 C

13,988,148

TOTAL 421644 1

14,049,637

ITEM NUMBER:421644 2
DISTRICT:03
ROADWAY ID:58030000

PROJECT DESCRIPTION:SR 30 (US 98) FROM ZOO ENTRANCE TO OKALOOSA COUNTY LINE
COUNTY:SANTA ROSA
PROJECT LENGTH: 11.228MI

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND
CODE

2013

FEDERAL PROJECT NUMBER: 4221 079 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACCM

192,565

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 ANNUAL OBLIGATIONS REPORT
 =====
HIGHWAYS
 =====

FLORIDA-ALABAMA TPO

CM	1,078,284
NHRE	11,218,566
SU	896,971
TOTAL 4221 079 P	13,386,386
TOTAL 421644 2	13,386,386

ITEM NUMBER:421644 3 PROJECT DESCRIPTION:MCCLURE DRIVE FROM E OF PUBLIX SHOP CTR TO ST FRANCIS DRIVE *NON-SIS*
 DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:SIDEWALK
 ROADWAY ID:58000000 PROJECT LENGTH: .187MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2013
-----------	------

FEDERAL PROJECT NUMBER: 8886 124 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

TALT	25,588
TOTAL 8886 124 A	25,588
TOTAL 421644 3	25,588

ITEM NUMBER:422907 1 PROJECT DESCRIPTION:SR 10 (US 90) OVER MACAVIS BAYOU BRIDGE NO. 580013 *NON-SIS*
 DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:BRIDGE REPLACEMENT
 ROADWAY ID:58010000 PROJECT LENGTH: .507MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2013
-----------	------

FEDERAL PROJECT NUMBER: 4801 051 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SABR	7,803,317
TOTAL 4801 051 P	7,803,317
TOTAL 422907 1	7,803,317

ITEM NUMBER:424611 1 PROJECT DESCRIPTION:SR 10 (US 90) FROM EAST OF CR 89 TO 2.5 MILES E OF SR 87 *NON-SIS*
 DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:RESURFACING
 ROADWAY ID:58010000 PROJECT LENGTH: 5.342MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2013
-----------	------

FEDERAL PROJECT NUMBER: 4801 050 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

EB	26,100
TOTAL 4801 050 P	26,100
TOTAL 424611 1	26,100

ITEM NUMBER:428099 1 PROJECT DESCRIPTION:W SPENCER FIELD ROAD FROM NORRIS ROAD TO W SPENCER FIELD ROAD *NON-SIS*
 DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:BIKE LANE/SIDEWALK
 ROADWAY ID:58000000 PROJECT LENGTH: 4.250MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2013
-----------	------

FEDERAL PROJECT NUMBER: 8887 842 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY SANTA ROSA CNTY BOCC

ACTU	319,127
EB	874
TALT	165,224
TALU	436,086

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

HIGHWAYS
=====

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE
TALT 500
TOTAL 8887 842 A 921,811
TOTAL 428099 1 921,811

ITEM NUMBER:428872 2 PROJECT DESCRIPTION:CR 197 FROM FOX POND TRAIL TO NORTH OF CR 182 *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:PAVE SHOULDERS
ROADWAY ID:58070000 PROJECT LENGTH: 2.879MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE 2013

FEDERAL PROJECT NUMBER: 8886 297 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY SANTA ROSA CNTY BOCC
HSP 1,079,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE
HSP 19,190
TOTAL 8886 297 A 1,098,190
TOTAL 428872 2 1,098,190

ITEM NUMBER:429865 1 PROJECT DESCRIPTION:SR 87 STEWART STREET @ CR 191 MUNSON HIGHWAY INTERSECTION *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:ADD RIGHT TURN LANE(S)
ROADWAY ID:58050000 PROJECT LENGTH: .040MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE 2013

FEDERAL PROJECT NUMBER: 0151 023 P

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACSU 210,390
SU 100,000
TOTAL 0151 023 P 310,390
TOTAL 429865 1 310,390

ITEM NUMBER:429868 1 PROJECT DESCRIPTION:JAY ELEM SCHOOL SIDEWALK PROJECT *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:SIDEWALK
ROADWAY ID:58000000 PROJECT LENGTH: .521MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE 2013

FEDERAL PROJECT NUMBER: SRTS 188 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE
ACTA 558
TOTAL SRTS 188 A 558
TOTAL 429868 1 558

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:433576 1
DISTRICT:03
ROADWAY ID:58080000

PROJECT DESCRIPTION:SR 4 FROM MAX LANE TO TOWN OF JAY CITY HALL
COUNTY:SANTA ROSA
PROJECT LENGTH: .404MI

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND
CODE

2013

FEDERAL PROJECT NUMBER: 4861 018 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALT	0
TOTAL 4861 018 P	0
TOTAL 433576 1	0
TOTAL DIST: 03	101,041,302
TOTAL HIGHWAYS	101,041,302

FLORIDA-ALABAMA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 ANNUAL OBLIGATIONS REPORT
 =====
PLANNING
 =====

DATE RUN: 10/01/2013
 TIME RUN: 09.04.28
 MBROBLTP

ITEM NUMBER:423838 1
 DISTRICT:03
 ROADWAY ID:

PROJECT DESCRIPTION:FLORIDA-ALABAMA TPO FY13 & 14 UPWP
 COUNTY:ESCAMBIA
 PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK:TRANSPORTATION PLANNING
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND
 CODE

2013

FEDERAL PROJECT NUMBER: 0125 049 M

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

PL	756,142
TOTAL 0125 049 M	756,142
TOTAL 423838 1	756,142
TOTAL DIST: 03	756,142
TOTAL PLANNING	756,142

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

TRANSIT
=====

ITEM NUMBER:421733 1
DISTRICT:03
ROADWAY ID:

PROJECT DESCRIPTION:ESCAMBIA CO ECAT 5307 CAPITAL FLEX PREVENTIVE MAINTENANCE
COUNTY:ESCAMBIA
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:CAPITAL FOR FIXED ROUTE
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND
CODE

2013

FEDERAL PROJECT NUMBER: FTAX 003 A

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

SU	125,000
TOTAL FTAX 003 A	125,000
TOTAL 421733 1	125,000
TOTAL DIST: 03	125,000
TOTAL TRANSIT	125,000

GRAND TOTAL 101,922,444

Alabama DOT had no federally authorized projects in FY 2013.

FY2013 Federal Obligated Projects for Public Transportation

Below please find list of FY13 Federal Obligated Projects for Public Transportation:

5307 Grants:

FY11 5307 grant	\$ 101,402
FY11 5307 grant	\$ 1,508,820
FY12 5307 grant	\$ 293,973
FY13 5307 grant	\$ 953,666
FY13 5307 grant	\$ 500,931
5307 Capital Purchases	<u>\$ 346,766</u>
Total Federal Obligated projects - 5307 grants	\$ 3,705,558
FY13 5311 grant	\$ 125,788
5316 JARC	\$ 23,750
5317 New Freedom	<u>\$ 38,345</u>
Total Federal Obligated Projects for Public Transportation	<u><u>\$ 3,893,441</u></u>

Appendix F

FLORIDA-ALABAMA TPO Project Priorities FY 2015-19

2013



[FY 15-19 PROJECT PRIORITIES]

TABLES ONLY

Adopted: September 11, 2013

Amended: December 11, 2013

Amended: June 11, 2014

Table of Contents

Table 1: FY 15-19 Committed Non Strategic Intermodal System (Non-SIS) Capacity Project Priorities..... 1

Table 2: FY 15-19 Non-Strategic Intermodal System (Non-SIS) Project Priorities 7

Table 3: FY 15-19 Committed Strategic Intermodal System (SIS) Project Priorities 8

Table 4: FY 15-19 Strategic Intermodal System (SIS) Project Priorities 10

Table 5: FY 15-19 Committed Transportation Systems Management (TSM) Project Priorities 11

Table 6: FY 15-19 Transportation Systems Management (TSM) Project Priorities 13

Table 7: FY 15-19 Committed Transportation Alternatives Program (TAP) Project Priorities- Florida..... 14

Table 8: FY 15-19 Transportation Alternatives Program (TAP) Project Priorities - Florida..... 15

Table 9: FY 15-19 Transportation Alternatives Program (TAP) Project Priorities - Alabama..... 17

Table 10: FY 15-19 Committed Bicycle & Pedestrian Projects - Florida..... 18

Table 11: FY 15-19 Bicycle & Pedestrian Project Priorities - Florida..... 19

Table 12: FY 15-19 Committed Bicycle & Pedestrian Project Priorities – Alabama..... 24

Table 13: FY 15-19 Bicycle & Pedestrian Project Priorities – Alabama..... 25

Table 14: FY 15-19 Escambia County Area Transit and Transportation Disadvantaged Project Priorities..... 27

Table 15: FY 15-19 Escambia County Area Transit Capital Improvement Project Priorities..... 29

Table 16: FY 15-19 Pensacola International Airport Aviation Project Priorities 30

Table 17: FY 15-19 Peter Prince Airport Aviation Project Priorities 34

Table 18: FY 15-19 Port of Pensacola Seaport Committed Project Priorities 36

Table of Contents

Table 19: FY 15-19 Port of Pensacola Seaport Project Priorities 37

Table 20: FY 15-19 Locally Funded Capacity Projects 38

Table 21: FY 15-19 Potential Toll Project Priorities..... 40

Table 22: FY 15-19 Bridge Replacement Project Priorities 41

**Table 1: FY 15-19 Committed Non Strategic Intermodal System (Non-SIS) Capacity Project Priorities
Not Subject to Priority Ranking**

Construction funded in the first three years of the Transportation Improvement Program or Underway

FDOT Project #	Project Name	From	To	Project Phase Status	Improvement
2204127	Avalon Boulevard	South of Moor's Lodge	North of CSX Railroad	PD&E Study – Complete	Widen to 4 lanes
				Design – Complete	
				ROW – Complete	
				Construction - Underway	
2204128	Avalon Boulevard	I-10	South of Moor's Lodge	PD&E Study – Complete	Widen to 4 lanes
				Design – Complete	
				ROW – Complete	
				Construction - Underway	

Table 2: FY 15-19 Non-Strategic Intermodal System (Non-SIS) Project Priorities

FDOT Project #	Project Name	From	To	Improvement	Phases in Green are Cost Feasible with State/Federal Funds in the 2035 LRTP - Red phases are NOT Cost Feasible with State/Federal Funds	FY15-19 Priority Ranking
4280581	Regional ITS Plan Projects ¹				\$1,230,000 Annually	1
4097929	Corridor Management Plan/Studies ²				\$130,000 Annually	2
4318831	Corridor Management Projects ²				\$1,500,000 Annually	3
4217331	Public Transportation Capital Improvements ³				\$300,000 Annually	4
NA	Bicycle/Pedestrian Projects ⁴				\$350,000 Annually	5
4125452	Traffic Signal Coordination ⁵				\$300,000 Annually	6
2186053	Nine Mile Road (ESC)	Pine Forest Road	US 29	Widen to 4 lanes	PD&E Study - Complete	7
					Design - Underway	
					ROW - Funded FY14/15 through FY 16/17 Project # 2180653 Construction ⁶	
2186054	Nine Mile Road (ESC)	Mobile Highway	Pine Forest Road	Widen to 4 lanes	PD&E Study - Underway Project # 2186054	8
					Design ⁶	
					ROW ⁶ Construction	

^{1.} Regional ITS Plan projects are listed in Appendix E
^{2.} Corridor Management Plan/Studies information is included in Appendix C
^{3.} Table 15 presents the Public Transportation Capital Improvements
^{4.} Table 11 presents the Bicycle and Pedestrian Projects
^{5.} Traffic Signal Coordination Projects are listed in Appendix D
^{6.} Phase NOT currently funded in the Transportation Improvement Program (TIP) or FDOT Five Year Work Program

Table 2: FY 15-19 Non-Strategic Intermodal System (Non-SIS) Project Priorities

FDOT Project #	Project Name	From	To	Improvement	Phases in Green are Cost Feasible with State/Federal Funds in the 2035 LRTP - Red phases are NOT Cost Feasible with State/Federal Funds	FY15-19 Priority Ranking
2184291	Burgess Road (ESC)	US 29	I-110 Overpass	Widen to 4 lanes	PD&E Study - Complete	9
					Design - Underway	
					ROW-Funded FY 17/18 Project # 2184291	
					Construction ¹	
2201101 2204401	US 98 (SRC)	Bayshore Drive	Portside Drive	Widen to 6 lanes	PD&E Study - Complete	10
					Design - Underway Project # 2201101	
					ROW-Funded FY 14/15 Project # 2204401	
					Construction	
4210141	Pinestead-Longleaf Connector (ESC)	Pine Forest Road	US 29	Widen to 4 lanes	PD&E Study - Complete	11
					Design - Complete	
					ROW - Funded FY14/15 & FY16/17 with Local Funds Project # 4210141 ²	
					Construction ¹	
4167482	SR 87 North (SRC)	CR 87A (Langley Street)	TPO Urban Boundary	Widen to 4 lanes	PD&E Study- Complete	12
					DESIGN - Underway (FY12/13) Project #4167482	
					ROW	
					Construction	
4167484	US 90 (SRC)	Glover Lane/ Old Highway 90	SR 87 South	Widen to 4 lanes	PD&E – Underway	13
					Design	
					ROW	
					Construction	

¹ Phase NOT currently funded in the Transportation Improvement Program (TIP) or FDOT Five Year Work Program

² Phase funded with 100% local funds

Table 2: FY 15-19 Non-Strategic Intermodal System (Non-SIS) Project Priorities

FDOT Project #	Project Name	From	To	Improvement	Phases in Green are Cost Feasible with State/Federal Funds in the 2035 LRTP - Red phases are NOT Cost Feasible with State/Federal Funds	FY15-19 Priority Ranking
2204361	US 90 (SRC)	Avalon Boulevard	Stewart Street	Widen to 6 lanes	PD&E Study - Complete Design - Complete ROW ¹ Construction ¹	14
NA	Gulf Beach Highway (ESC)	Fairfield Drive	Navy Boulevard	Widen to 4 lanes	PD&E Study Design ¹ ROW Construction	15
NA	Gulf Beach Highway (ESC)	Blue Angel Parkway	Fairfield Drive	Widen to 4 lanes	PD&E Study Design ROW Construction	16
Included in 4210111	Sorrento Road (ESC)	South end of ICWW Bridge	Gulf Beach Highway/Innerarity Point Road	Widen to 4 lanes	PD&E Study - Underway Design - Underway ROW Construction	17

¹ Phase NOT currently funded in the Transportation Improvement Program (TIP) or FDOT Five Year Work Program

Table 2: FY 15-19 Non-Strategic Intermodal System (Non-SIS) Project Priorities

FDOT Project #	Project Name	From	To	Improvement	Phases in Green are Cost Feasible with State/Federal Funds in the 2035 LRTP - Red phases are NOT Cost Feasible with State/Federal Funds	FY15-19 Priority Ranking
4210112	Sorrento Road (ESC)	Gulf Beach Highway/Innerarity Point Road	Blue Angel Parkway	Widen to 4 lanes	PD&E Study - Underway ----- Design ----- ROW- Funded FY16/17 with Local funds Project # 4210112- Priority for additional state/federal ROW funding ----- Construction Cost Feasible with Local Funds Only	18
4167483	SR 87 Connector (SRC)	SR 87 South	SR 87 North	Widen to 4 lanes	PD&E Study – Underway ----- Design ¹ ----- ROW ----- Construction	19
NA	Main Street (PNS)	Tarragona Street	Chase Street	2 Lane Improvement	PD&E ¹ ----- Design ¹ ----- ROW – Not Required ----- Construction ¹	20
NA	Main Street (PNS)	Barrancas Avenue	Baylen Street	2 Lane Improvement	PD&E ¹ ----- Design ¹ ----- ROW – Not Required ----- Construction ¹	21

¹ Phase NOT currently funded in the Transportation Improvement Program (TIP) or FDOT Five Year Work Program

Table 2: FY 15-19 Non-Strategic Intermodal System (Non-SIS) Project Priorities

FDOT Project #	Project Name	From	To	Improvement	Phases in Green are Cost Feasible with State/Federal Funds in the 2035 LRTP - Red phases are NOT Cost Feasible with State/Federal Funds	FY15-19 Priority Ranking
NA	US 90 (SRC)	SR 87 South	S.A. Jones Road	Widen to 4 lanes	PD&E ¹ ----- Design ----- ROW ----- Construction	22
NA	Express Bus Service and Maintenance (ESC/SRC)	Pensacola	Navarre	New Bus Route	n/a	23
4210121	Blue Angel Parkway (ESC)	Sorrento Road	US 98	Widen to 4 lanes	PD&E Study - Complete ----- Design - Underway ----- ROW - Funded FY17/18 with Local funds Project # 4210121 - Priority for additional state/federal ROW funding ----- Construction Cost Feasible with Local Funds Only	24

¹ Phase NOT currently funded in the Transportation Improvement Program (TIP) or FDOT Five Year Work Program

Table 2: FY 15-19 Non-Strategic Intermodal System (Non-SIS) Project Priorities

FDOT Project #	Project Name	From	To	Improvement	Phases in Green are Cost Feasible with State/Federal Funds in the 2035 LRTP - Red phases are NOT Cost Feasible with State/Federal Funds	FY15-19 Priority Ranking
NA	US 29 Connector (ESC)	US 90	US 29	New 4 lane facility	PD&E - Funded in FY 12/13 with Local Funds as Escambia County Project #1 - Priority for additional state/federal PD&E funding	25
					DESIGN ¹	
<p><i>FDOT is currently administering a PD&E Study for a new interchange at 1-10 @ Beulah Road. As this study progresses, it is the Department's intent to consider adding the Beulah Road interchange to the Strategic Intermodal System (SIS) by evaluating information obtained from the study to determine if the facility will function as a SIS corridor. If the information supports the need to add Beulah Road to the SIS, phases of the project beyond the PD&E phase would be eligible for SIS funds.</i></p>					ROW	
					Construction	
2186202	Langley Avenue/Tippin Avenue/9th Avenue (ESC)	Major Intersection Improvement			PD&E Study - Underway	26
					Design ¹	
					ROW ¹	
					Construction	
4210111	SR 292 Perdido Key Drive (ESC)	Alabama State Line	Gulf Beach Highway/ Innerarity Point Road	Widen to 4 lanes	PD&E Study - Underway funded and managed by FDOT	27
					Design - Funded in FY 14/15 with Local and TRIP Funds Project #4210111	
					ROW - Funded in FY 17/18 with Local Funds Project #4210111 - Priority for additional state/federal ROW funding	
					Construction - Cost Feasible with Local Funds Only	

¹ Phase NOT currently funded in the Transportation Improvement Program (TIP) or FDOT Five Year Work Program

**Table 3: FY 15-19 Committed Strategic Intermodal System (SIS) Project Priorities
Not Subject to Priority Ranking**

Construction funded in the first three years of the Transportation Improvement Program or Underway

FDOT Project #	Project Name	From	To	Project Phase Status	Improvement
2186031	US 29 (ESC)	I-10	9 1/2 Mile Road	PD&E Study - Complete	Widen to 6 Lanes
				Design - Underway Project # 2186031	
				ROW -Funded FY13/14-14/15 Project # 2186031	
				Construction - Funded FY15/16 Project # 2186031	
2204427	SR 87 (SRC)	2 miles south of the Yellow River	CR 184	PD&E Study - Complete	Widen to 4 Lanes
				Design – Complete	
				ROW - Complete	
				Construction - Funded FY15/16 Project # 2204427	
2204424	SR 87 (SRC)	Eglin AFB Boundary	2 miles south of the Yellow River	PD&E Study – Complete	Widen to 4 Lanes
				Design – Complete	
				ROW – Complete	
				Construction - Funded FY14/15 Project # 2204424	
2204423	SR 87 (SRC)	North of Five Forks Road	Eglin AFB Boundary	PD&E Study - Complete	Widen to 4 Lanes
				Design – Complete	
				ROW - Complete	
				Construction – Underway (FY10-13)Project # 2204423	

**Table 3: FY 15-19 Committed Strategic Intermodal System (SIS) Project Priorities
Not Subject to Priority Ranking**

Construction funded in the first three years of the Transportation Improvement Program or Underway

FDOT Project #	Project Name	From	To	Project Phase Status	Improvement
2224771	I-10 (ESC)	Davis Highway	Scenic Highway	PD&E Study - Complete	Widen to 6 Lanes
				Design – Complete	
				ROW - Complete	
				Construction – Funded in FY 13/14 Project #2224771	

Table 4: FY 15-19 Strategic Intermodal System (SIS) Project Priorities

FDOT Project #	Project Name	From	To	Phases in Green are Cost Feasible with State/Federal Funds in the 2035 LRTP - Red phases are NOT Cost Feasible with State/Federal Funds	Improvement	FY 15-19 Priority Ranking
2224762	I-10 (ESC)	at US 29 (SR 95) Phase I		PD&E Study - Complete ----- Design - Funded FY13/14 Project # 2224762 ----- ROW not Required ----- Construction	Modify Interchange	1
4130623	I-10 (SRC)	Escambia Bay Bridge	Avalon Boulevard	PD&E Study - Complete ----- Design - Underway ROW - Funded FY15/16 Project # 4130623 ----- Construction ¹	Widen to 6 lanes	2
4331131	Beulah Road Interchange (ESC)	@ I-10 (SR 8)		PD&E – Underway – Funded (FY12/13) Project # 4331131 ----- Design ¹ ----- ROW ¹ ----- Construction	New Interchange (I-10 at Beulah Road)	3

¹ Phase NOT currently funded in the Transportation Improvement Program (TIP) or FDOT Five Year Work Program

**Table 5: FY 15-19 Committed Transportation Systems Management (TSM) Project Priorities
Not Subject to Priority Ranking**

(Funded for Construction within first 3 years of the Work Program)

FDOT Project #	Construction Scheduled	Project Description/Limits	Improvement
4256051 (ESC)	FY12/13	SR10A/US90 Scenic Hwy @ Blithewood Drive intersection	Add Northbound left turn lane w/100 ft of storage
4276481 (ESC)	FY13/14	SR296 Beverly Pkwy @ W St Intersection	Construct Eastbound right turn lane with 125 ft of storage
4298651 (SRC)	FY14/15	SR87 (Stewart Street) @ CR 191 (Munson Hwy)	Construct a Northbound right turn lane with 150 ft of storage
4317851 (ESC)	FY15/16	SR 742 (Creighton Road) @ SR 289 (9 th Avenue)	Construct dual Eastbound left turn lanes with 495 ft of storage.
4317852 (ESC)	FY16/17	SR 289 (9 th Avenue) @ SR 742 (Creighton Road)	Construct dual Northbound left turn lanes with 495 ft of storage
4317861 (ESC)	FY15/16	SR 296 (Bayou Boulevard) @ 12 th Avenue	Construct Eastbound left turn lane with 325 ft of storage
4317871 (ESC)	FY15/16	SR 727 (Fairfield Drive) @ North 65 th Avenue	Construct Eastbound right turn lane with 100 ft of storage
4334481 (ESC)	FY16/17	SR 10A (Mobile Highway) @ Woodside Drive	Construct a Westbound left turn lane with 150 ft of storage

**Table 5: FY 15-19 Committed Transportation Systems Management (TSM) Project Priorities
Not Subject to Priority Ranking**

(Funded for Construction within first 3 years of the Work Program)

FDOT Project #	Construction Scheduled	Project Description/Limits	Improvement
NA	FY13/14 – Push Button Project (ESC)	SR 727 (Fairfield Drive) @ SR 10A (Mobile Highway)	Extend Southbound right turn lane to 500 feet
NA	FY13/14 – Push Button Project (ESC)	SR 727 (Fairfield Drive) @ SR 10A (Mobile Highway)	Construct Eastbound right turn lane with 200 feet of storage
NA	FY13/14 – Push Button Project (ESC)	SR 95/US 29 @ SR 742 (Burgess Road)	Construct a Westbound left turn lane with 425 feet of storage and westbound right turn lane with 200 feet of storage
NA	FY13/14 – Push Button Project (ESC)	SR 742 (Creighton Road) @ Hilltop Road	Construct a Westbound left turn lane with 100 feet of storage

Table 6: FY 15-19 Transportation Systems Management (TSM) Project Priorities

FDOT Project #	FY 15-19 Priority Ranking	Major Street	Minor Street	Description	Estimated Costs
NA	1	SR 10A (Scenic Highway) (ESC)	Baywoods	Construct Northbound left turn lane with 100 feet of storage	\$808,000 for CST \$1,309,600 for ROW
NA	2	SR 292 (Pace Blvd) (ESC)	Blount Street	Construct Northbound right turn lane with 100 feet of storage	Unknown

Note: The TPO is actively seeking additional projects for the TSM project priority list. These projects may come from existing and future corridor studies as well as requests from the TPO or the general public.

**Table 7: FY 15-19 Committed Transportation Alternatives Program (TAP) Project Priorities- Florida
Not Subject to Priority Ranking**

Construction funded in the first three years of the Transportation Improvement Program or Underway

FDOT Project #	Project Name	From	To	Description
4317011	Tiger Point Boulevard East (SRC)	US 98 (SR 30)	County Park Entrance	Construct sidewalk on the west side of Tiger Point Boulevard for .417 miles. Funded in FY 14/15 under Project # 4317011
4335751	Old US 90 (SRC)	Blackwater Heritage Trail	Henry Street	Design and construction of a 6 foot wide sidewalk on north side of Old Highway 90. Funded in FY 15/16 Project # 4335751

Table 8: FY 15-19 Transportation Alternatives Program (TAP) Project Priorities - Florida

FDOT Project #	FY 15-19 Priority Ranking Per Criteria	Project Name	From	To	Description
4335731	1	US 98 Navarre Pedestrian Overpass (SRC)	Pedestrian Overpass to be constructed over US98 between Presidio Street and Luneta Street. <i>Initial project development is funded in FY 14/15 under Project # 4335731</i>		
4335771	2	Michigan Avenue/ Sausley Field Rd Sidewalks (ESC)	Denver Avenue	NAS Sausley Field	Project will provide a complete pedestrian facility, 5-foot sidewalks on both sides, by connecting existing sidewalks within the corridor. Distance is approximately 1.87 miles. <i>Initial project development is funded in FY 14/15 under Project # 4335771</i>
NA	3	Henry Street Sidewalk (SRC)	Old Bagdad Hwy	Canal St	Design to extend sidewalk from Old Bagdad Hwy to Canal St.
NA	4	King Middle School Sidewalk Connection (SRC)	Project is located between SR87 (Stewart St) and SR89 (Dogwood Dr) with 5,945 feet of sidewalk installation. On the east side of Byrom St, north of Magnolia St, 2,640 feet of sidewalk will connect Magnolia St and Rosasco St. The 505 foot, north side of the King St sidewalk will connect SR87 (Stewart St) to Byrom St. Rosasco St is a <u>connector</u> between SR87 (Stewart St) and SR89 (Dogwood Dr). A 2,800 foot sidewalk will be located on the north side of Rosasco St.		
NA	5	Hamilton Bridge Rd Sidewalk (SRC)	East Spencer Field Rd	Crystal Creek subdivision	Design and construction of 5,500 feet of sidewalk on the north side of Hamilton Bridge Rd. from East Spencer Field to Crystal Creek subdivision.

Table 8: FY 15-19 Transportation Alternatives Program (TAP) Project Priorities- Florida

FDOT Project #	FY 15-19 Priority Ranking Per Criteria	Project Name	From	To	Description
NA	6	Pace Lane Sidewalks (SRC)	Skipper Lane	Highway 90	Design and construction of a six foot wide sidewalk on west side of Pace Lane from Skipper Lane to Highway 90
NA	7	Pace Lane Sidewalks (SRC)	Skipper Lane	Mathew Road	Design of a six foot sidewalk from Skipper Lane to Matthew Road
NA	8	Old Bagdad Highway Sidewalks (SRC)	Design and construction of a sidewalk on the north side of Old Bagdad Highway from Avalon Blvd to entrance to Optimist Park and sidewalk on east side of Parkmore Plaza from Old Bagdad Hwy to Highway 90		
NA	9	Massachusetts Avenue Sidewalks (ESC)	Hollywood Ave	Mobile Hwy	Approx. 1.6 mile sidewalk project that will connect to existing sidewalks in addition to the Community Redevelopment Agencies' plans of implementing sidewalks to the east

Table 9: FY 15-19 Transportation Alternatives Program (TAP) Project Priorities - Alabama

FY 15-19 Priority Ranking Per Criteria	Project Name	From	To	Description
1	Back Country Trail & Neighborhood Connectivity – Phase I (BAL)	NA	NA	Construction of approximately 19,200 linear feet of 6 foot wide concrete sidewalks along Cotton Bayou Drive, Public Works Road, Gulf Bay Road, Oak Ridge Drive, and State Route 161. The project also includes the resurfacing of the 12 foot wide asphalt off-road trail known as Camp Ground Road which is a part of the Back Country Trail within the Gulf State Park. The proposed pedestrian and bicycle improvements will tie to existing pedestrian and bicycle facilities and provide connectivity between the residential areas of Orange Beach, the existing Back Country Trail, commercial areas, and the City's recreational sports complex.

Table 10: FY 15-19 Committed Bicycle & Pedestrian Projects - Florida
Not Subject to Priority Ranking

Construction funded in the first three years of the Transportation Improvement Program or Underway

FDOT Project #	Road Name	From	To	Mode	Recommended Facility Type/Improvement
4257454	Fairfield Drive SR 727 (ESC)	69th Avenue	65th Ave	Pedestrian	Add Sidewalk (Minor Regrading) – Construction funded in FY 15/16
4257452	Navy Boulevard Alternative Sidewalk Project (2 nd Street)	Interbay Avenue	Barrancas Avenue	Bicycle	Add paved shoulders along 2 nd Street 0 Construction funded in FY14/15

Table 11: FY 15-19 Bicycle & Pedestrian Project Priorities - Florida

FDOT Project #	FY 15-19 Priority Ranking	Road Name	From	To	Mode	Recommended Facility Type/Improvement
4257455	1	Old Corry Field Road (CR 295A) - Navy Blvd Alternate Bike Route (ESC)	Barrancas Avenue	Navy Boulevard	Pedestrian	Add Paved Shoulders – Construction funded in FY 16/17 Project # 4257455
NA	2	Navy Boulevard (ESC)	New Warrington Road	Pace Boulevard	Pedestrian	3 miles of sidewalks on Navy Blvd
NA	3	Davis Highway (ESC)	Fairfield Drive	Schubert Drive	Bicycle	2.785 miles, Designate bike lane if possible or re-stripe for wide outside lane
NA	4	Davis Highway(to include Alt.90 portion, sometimes referred to as 9 mile) (ESC)	Forsyth Street	Scenic Highway	Bicycle	2.462 miles, Designated Bike Lane if possible/If not, Re-stripe for wide outside lane. Conversion of un-utilized on-street parking between US90 overpass and Scenic Hwy to a designated bike lane
NA	5	9 th Avenue (ESC)	Creighton Road	Bayou Boulevard	Bicycle	2.041 miles, Designated bike lane if possible or re-stripe for wide outside lane
NA	6	9 th Avenue (ESC)	Cervantes Street	Bayfront Parkway	Bicycle	0.858 miles Designated bike lane if possible or re-stripe for wide outside lane
NA	7	Sorrento Road/ Gulf Beach Highway (ESC)	CR 297	Patton Drive	Pedestrian	3.75 miles Sidewalks both sides
NA	8	Johnson Avenue (ESC)	US 29	Olive Road	Bike	6.135 miles Paved shoulders
NA	9	Langley Avenue (ESC)	Scenic Heights Elementary School	Leesway Boulevard	Pedestrian	Medians and pedestrian crossing

Table 11: FY 15-19 Bicycle & Pedestrian Project Priorities - Florida

FDOT Project #	FY 15-19 Priority Ranking	Road Name	From	To	Mode	Recommended Facility Type/Improvement
NA	10	US 98 Gulf Islands National Seashore Eastbound alternative route (SRC)	3 Mile Bridge	Fairpoint Drive	Bicycle	2.07 miles Paved with shoulders and signage
			Fairpoint Drive	Sunset Drive		
			Sunset Drive	Shoreline Drive		
			Shoreline Drive	US 98		
NA	11	US 98 Gulf Islands National Seashore Westbound alternative route (SRC)	McClure	Joachim		0.931 miles
			Joachim	Daniel		
			N. on Daniel / Kenilworth	Northcliff		
			Northcliff	US 98		
NA	12	Park Ave (SRC)	SR 89	Byrom Street	Pedestrian	0.505 miles sidewalks north side
			Byrom Street	SR 87	Pedestrian	0.27 miles Sidewalks south side
			SR 87	Blackwater Heritage Trail	Pedestrian	.073 miles sidewalks on both sides
NA	13	Creighton Road SR 742 (ESC)	Plantation Road	Davis Highway	Bicycle	Restripe Candidate
NA	14	Garden Street/Alcaniz SR 30 (US 98) (ESC)	Tarragona Street	Gregory Street	Bicycle	Road Diet Candidate
NA	15	12th Avenue (ESC)	Fairfield Drive	Bayou Boulevard	Bicycle	Restripe Candidate
NA	16	E Street CR 443 (ESC)	Cross Street	Texar Drive	Bicycle	Restripe Candidate
NA	17	SR 95 (US 29) (ESC)	Pace Boulevard/SR 292	Brent Lane/SR 296	Bicycle	Restripe Candidate
NA	18	Saufley Field Road CR 296 (ESC)	Muldoon Road	Mobile Highway	Bicycle	Restripe Candidate
NA	19	Gulf Beach Highway SR 292 (ESC)	Fairfield Drive/SR 727	Navy Boulevard/SR 295	Bicycle	Restripe Candidate
NA	20	9th Avenue (SR 289) (ESC)	Bayou Boulevard/SR 296	Langley Avenue	Pedestrian	Add Sidewalk (Minor Regrading)
NA	21	17th Avenue (ESC)	Bayfront Parkway	South of RR Tracks	Pedestrian	Add Sidewalk (Minor Regrading)
NA	22	Fairfield Drive (SR 295) (ESC)	New Warrington Road	"W" Street/CR 453	Pedestrian	Add Sidewalk (Minor Regrading)
NA	23	Scenic Highway SR 10A(US 90) (ESC)	Strong Street	Hyde Park Road	Pedestrian	Add Sidewalk (Minor Regrading)

Table 11: FY 15-19 Bicycle & Pedestrian Project Priorities - Florida

FDOT Project #	FY 15-19 Priority Ranking	Road Name	From	To	Mode	Recommended Facility Type/Improvement
NA	24	SR 10 (US 90) (SRC)	SR 281/Avalon Boulevard	SR 87/Stewart Street	Bicycle	Restripe Candidate
NA	25	Chiefs Way (SR 294) (ESC)	SR 295/New Warrington Road	US 98/Navy Boulevard	Bicycle	Add Paved Shoulders - Minor
NA	26	Garden Street/Alcaniz SR 30 (US 98) (ESC)	Tarragona Street	Gregory Street	Pedestrian	Add Sidewalk (Minor Regrading)
NA	27	Chiefs Way (SR 294) (ESC)	SR 295/New Warrington Road	US 98/Navy Boulevard	Pedestrian	Add Sidewalk (Minor Regrading)
NA	28	Chase Street/1 Way EB (Bus US 98) (ESC)	North Palafox Street	9th Avenue	Pedestrian	Add Sidewalk (Minor Regrading)
NA	29	E Burgess Road (SR 742) (ESC)	Plantation Road	Davis Highway/SR 291	Bicycle	Add Paved Shoulders - Major
NA	30	Bayou Boulevard & Perry Avenue (ESC)	Hyde Park Road	Baldwin Avenue	Bicycle	Add Paved Shoulders - Minor
NA	31	Bayou Boulevard & Perry Avenue (ESC)	Hyde Park Road	Baldwin Avenue	Pedestrian	Add Sidewalk (Minor Regrading)
NA	32	17th Avenue (ESC)	Bayfront Parkway	South of RR Tracks	Bicycle	DCSN
NA	33	Fairfield Drive (SR 727) (ESC)	Bruce St	Mobile Highway/US 90	Bicycle	Add Paved Shoulders - Minor
NA	34	17th Avenue (ESC)	S of RR Tracks	Cervantes Street/US 90	Bicycle	DCSN
NA	35	W Burgess Road (SR 742) (ESC)	SR 95/Pensacola Boulevard	CR 95A/Old Palafox Highway	Bicycle	Add Paved Shoulders - Major
NA	36	Navy Boulevard (SR 295) (ESC)	Bayou Grande Bridge NE	SR 292/Barrancas Avenue	Pedestrian	Add Sidewalk (Minor Regrading)
NA	37	12th Avenue (ESC)	Fairfield Drive	Bayou Boulevard	Pedestrian	Add Sidewalk (Minor Regrading)
NA	38	Bayou Boulevard & Perry Avenue (ESC)	Baldwin Avenue	DuPont Drive	Bicycle	Add Paved Shoulders - Minor
NA	39	Davis Highway (SR 291) (ESC)	University Parkway	Nine Mile Road/US 90A	Pedestrian	Add Sidewalk (Minor Regrading)
NA	40	Lillian Highway (SR 298) (ESC)	Blue Angel Parkway/SR 173	Fairfield Drive/SR 727	Bicycle	Add Paved Shoulders - Major

Table 11: FY 15-19 Bicycle & Pedestrian Project Priorities - Florida

FDOT Project #	FY 15-19 Priority Ranking	Road Name	From	To	Mode	Recommended Facility Type/Improvement
NA	41	9th Avenue (SR 289) (ESC)	Dunmire Street	Beau Terra Lane	Bicycle	DCSN
NA	42	Jackson Street (CR 298A) (ESC)	"W" Street	Pace Boulevard	Bicycle	Add Paved Shoulders - Minor
NA	43	Fairfield Drive (SR 727) (ESC)	Bruce Street	Mobile Highway/US 90	Pedestrian	Add Sidewalk (Minor Regrading)
NA	44	Saufley Field Road (CR 296) (ESC)	Blue Angel Parkway	Muldoon Road	Pedestrian	Add Sidewalk (Minor Regrading)
NA	45	Oriole Beach Road (SRC)	Palm Rd	US 98	Bicycle	DCSN
NA	46	Scenic Highway SR 10A(US 90) (ESC)	I-10/SR 8	Baybrook Drive	Pedestrian	Add Sidewalk (Major Regrading)
NA	47	Bayou Boulevard & Perry Avenue (ESC)	Baldwin Avenue	DuPont Drive	Pedestrian	Add Sidewalk (Minor Regrading)
NA	48	Sorrento Road (SR 292) (ESC)	Gulf Beach Highway	Doug Fort Drive	Bicycle	Add Paved Shoulders - Major
NA	49	Main Street (ESC)	Baylen Street	Tarragona Street	Bicycle	DCSN
NA	50	E Street (CR 443) (ESC)	Yonge Street	Cross Street	Bicycle	DCSN
NA	51	Fairfield Drive (SR 295) (ESC)	Davis Highway	SR 289/9th Avenue	Bicycle	DCSN
NA	52	E Burgess Road (SR 742) (ESC)	Plantation Road	Davis Highway/SR 291	Pedestrian	Add Sidewalk (Major Regrading)
NA	53	Gregory Street/1 Way WB (US 98) (ESC)	9th Street	Bayfront Parkway/Chase Street	Pedestrian	Add Sidewalk (Minor Regrading)
NA	54	Olive Road (SR 290) (ESC)	9th Avenue/SR 289	Scenic Highway/SR 10A	Pedestrian	Add Sidewalk (Minor Regrading)
NA	55	Navy Boulevard (SR 295) (ESC)	US 98	SR 295/New Warrington Road	Bicycle	DCSN
NA	56	W Street (CR 453) (ESC)	Cervantes Street	Fairfield Drive	Pedestrian	Add Sidewalk (Minor Regrading)
NA	57	Bauer Road (CR 293) (ESC)	Sorrento Road	Meadson Road	Pedestrian	Add Sidewalk (Major Regrading)
NA	58	New Warrington Road (SR 295) (ESC)	US 98/Navy Boulevard	Martha Lane	Bicycle	Add Paved Shoulders - Minor
NA	59	Mobile Highway SR 10A (US 90) (ESC)	Bellview Avenue	Pine Forest Road/CR 297	Pedestrian	Add Sidewalk (Major Regrading)

Table 11: FY 15-19 Bicycle & Pedestrian Project Priorities - Florida

FDOT Project #	FY 15-19 Priority Ranking	Road Name	From	To	Mode	Recommended Facility Type/Improvement
NA	60	Sorrento Rd /Gulf Beach Hwy SR 292 (ESC)	Blue Angel Parkway/SR 173	Dog Track Road	Bicycle	Add Paved Shoulders - Major
NA	61	SR 30 (US 98) (SRC)	Fairpoint Drive	Bay Bridge Drive	Bicycle	DCSN
NA	62	Main Street (ESC)	"A" Street	Baylen Street	Pedestrian	Add Sidewalk (Minor Regrading)
NA	63	Bayou Boulevard & Perry Avenue (ESC)	Cervantes Street/US 90	Hyde Park Road	Pedestrian	Add Sidewalk (Minor Regrading)
NA	64	New Warrington Spur (SR 295) (ESC)	Martha Lane	Mobile Highway Interchange	Pedestrian	Add Sidewalk (Minor Regrading)
NA	65	Jackson Street (CR 298A) (ESC)	"W" Street	Pace Boulevard	Pedestrian	Add Sidewalk (Minor Regrading)
NA	66	SR 95 (US 29) (ESC)	Tree Street	Morris Avenue	Pedestrian	Add Sidewalk (Minor Regrading)
NA	67	Olive Road (SR 290) (ESC)	Davis Highway/SR 291	Kipling Street	Pedestrian	Add Sidewalk (Major Regrading)
NA	68	Mobile Highway SR 10A (US 90) (ESC)	Massachusetts Avenue	Saufley Field Road/CR 296	Pedestrian	Add Sidewalk (Major Regrading)
NA	69	Jackson Street(CR 298A) (ESC)	Pace Boulevard	"A" Street	Pedestrian	Add Sidewalk (Minor Regrading)
NA	70	Pensacola Beach Boulevard CR 399 (ESC)	North end of Bob Sikes Bridge	Via de Luna Drive	Pedestrian	Add Sidewalk (Minor Regrading)
NA	71	W Burgess Road (SR 742) (ESC)	SR 95/Pensacola Boulevard	CR 95A/Old Palafox Highway	Pedestrian	Add Sidewalk (Major Regrading)
NA	72	E Burgess Road (SR 742) (ESC)	Confederate Drive	Creighton Road	Pedestrian	Add Sidewalk (Major Regrading)
NA	73	Davis Highway (SR 291) (ESC)	Brent Lane/SR 296	Burgess Road/SR 742	Pedestrian	Add Sidewalk (Minor Regrading)
NA	74	Fairfield Drive (SR 727) (ESC)	65th Avenue	Bruce Street	Pedestrian	Add Sidewalk (Minor Regrading)
NA	75	E Burgess Road (SR 742) (ESC)	Sanders Street	Lanier Drive	Pedestrian	Add Sidewalk (Major Regrading)

**Table 12: FY 15-19 Committed Bicycle & Pedestrian Project Priorities – Alabama
Not Subject to Priority Ranking**

Construction funded in the first three years of the Transportation Improvement Program or Underway

ALDOT Project #	Road Name	From	To	Mode	Recommended Facility Type/Improvement
100060019	CR 99 (BAL)	US 98	Spanish Cove Drive	Bicycle	Add Paved Shoulders (Minor Regrading) Funded FY 13/14 Project # 100060019
	S 7 th Street (BAL)	CR 99	Boat Ramp		
100060025 100060026	CR 99 (BAL)	Hyde Park Road	Spanish Cove Drive	Pedestrian	Add sidewalk (Minor Regrading) Funded FY 14/15 & FY 15/16 Project # 100060025 & 100060026
100060027 100060029	SR 42 (Alabama US 98) (BAL)	Barclay Avenue	Alabama State Line	Bicycle	Add Paved Shoulder – Major Funded FY 16/17 & FY 17/18 Project # 100060027 & 100060029

Table 13: FY 15-19 Bicycle & Pedestrian Project Priorities – Alabama

FY 15-19 Priority Ranking	Road Name	From	To	Mode	Recommended Facility Type/Improvement
1	CR 99 (BAL)	Carrier Drive	Spanish Cove Drive	Bicycle	Add Paved Shoulders (Major Regrading)
2	CR 99 (BAL)	CR 91	Carrier Drive	Bicycle	Add Paved Shoulders (Major Regrading)
3	SR 42 Alabama US 98 (BAL)	Hillcrest Road	Barclay Avenue	Bicycle	Add Paved Shoulders – Major
3	SR 42 Alabama US 98 (BAL)	Barclay Avenue	Alabama State Line	Pedestrian	Add Sidewalk (Major Regrading)
4	CR 99 (BAL)	Carrier Drive	Spanish Cove Drive	Pedestrian	Add Sidewalk (Major Regrading)
5	SR 42 Alabama US 98 (BAL)	SR 91 Sycamore	Hillcrest Road	Bicycle	Add Paved Shoulders – Major
6	SR 42 Alabama US 98 (BAL)	Hillcrest Road	Barclay Avenue	Pedestrian	Add Sidewalk (Major Regrading)
6	CR 91 (BAL)	CR 99	US 98	Pedestrian	Add Sidewalk (Major Regrading)

Table 13: FY 15-19 Bicycle & Pedestrian Project Priorities – Alabama

FY 15-19 Priority Ranking	Road Name	From	To	Mode	Recommended Facility Type/Improvement
7	SR 42 Alabama US 98 (BAL)	SR 91 Sycamore	Hillcrest Road	Pedestrian	Add Sidewalk (Major Regrading)
7	CR 99 (BAL)	CR 91	Carrier Drive	Pedestrian	Add Sidewalk (Major Regrading)

Table 14: FY 15-19 Escambia County Area Transit and Transportation Disadvantaged Project Priorities

FDOT Work Program #	Project Description	Funding Source	%	Proposed 2015	Proposed 2016	Proposed 2017	Proposed 2018	Proposed 2019
NA	TD Escambia Trip & Equipment	State	90	\$548,754	\$548,754	\$548,754	\$548,754	\$548,754
NA	TD Santa Rosa Trip & Equipment	State	90	\$330,322	\$ 330,322	\$330,322	\$330,322	\$330,322
NA	TD Escambia Planning	State	100	\$23,058	\$ 23,058	\$23,058	\$23,058	\$23,058
NA	TD Santa Rosa Planning	State	100	\$20,099	\$ 20,099	\$20,099	\$20,099	\$20,099
4222571	Block Grant (Operating Assistance)	State	50	\$769,539	\$776,505	\$793,920	\$793,920	\$793,920
4222591	Urban Corridor Program Davis Highway Service	State	100	\$1,834,512	\$400,000	\$420,000	\$420,000	\$420,000
4217331	Preventative Maintenance (Enhancement STP/Flex from FHWA/Non-SIS Priority #4)	FTA	80	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
4222581	Capital projects Section 5307	FTA	80	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000
NA	Operating Assistance Section 5307	FTA	50	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000

Table 14: FY 15-19 Escambia County Area Transit and Transportation Disadvantaged Project Priorities

FDOT Work Program #	Project Description	Funding Source	%	Proposed 2015	Proposed 2016	Proposed 2017	Proposed 2018	Proposed 2019
4213681	Section 5311 Non-Urbanized Area Transportation (Escambia)	State	50	\$180,000	\$180,000	\$180,000	\$180,000	\$180,000
NA	Section 5311 Non-Urbanized Area Transportation (Santa Rosa)	State	50	\$167,812	\$167,812	\$167,812	\$167,812	\$167,812
4202762	Section 5309 State of Good Repair	FTA	80	\$1,053,401				
NA	FTA Section 5339 Bus & Bus Facilities	FTA	80	\$300,084	\$300,084	\$300,084	\$300,084	\$300,084
NA	FTA Section 5310 Enhanced Mobility for Seniors and Persons with Disabilities Capital	FTA	80	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000
NA	FTA Section 5310 Enhanced Mobility for Seniors and Persons with Disabilities Operating	FTA	50	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000
4202762	Veterans Transportation & Community Living Initiative Grant D2012-BUSP-004	FTA	80	\$222,387				

Table 15: FY 15-19 Escambia County Area Transit Capital Improvement Project Priorities

FY 15-19 Priority Ranking	Project Name	Cost	Scope
1	Fixed Route Bus Purchase	\$1,800,000	Purchase (6) replacement buses for fixed route ¹
2	Paratransit Bus Purchase	\$1,564,000	Purchase (19) paratransit replacement buses ²
3	Website Redesign	\$25,000	Creation of a new interactive website that will be user-friendly and to increase public awareness. The website will also include survey capabilities, Google Transit/trip planning features, and online ticket purchases as an additional function to the website.
4	Interactive Passenger Information Kiosks	\$45,000	Purchase of two interactive passenger information kiosks for enhancement of our customer service and support at the passenger terminal facility.
5	WIFI - For Buses	\$45,000	Purchase software, hardware and support for all revenue vehicles to allow internet access for passengers.
6	Automatic Passenger Counters	\$160,000	Purchase and install automatic passenger counters on all buses
7	ADA Automatic Annunciators	\$329,500	Purchase and install automatic annunciator system on all buses that announces stops will be automatically based on GPS information.
8	Bus Shelters	\$90,000	Purchase (7) bus shelters with solar lighting
9	Bus AC Replacement	\$75,000	Purchase AC parts for continual repairs of units
10	Exterior Sign for Main Building Facility	\$30,000	Purchase a new exterior sign with the updated logo for the main building facility
11	Maintenance Area Repair and Improvements	\$260,000	Maintenance Floor resurfacing, additional lighting and fencing for improved security

¹ Escambia County BOCC approved the purchase of 4 replacement buses for fixed route on July 25, 2013. ECAT expects to request replacement of 2 additional fixed route buses.

² Escambia County BOCC approved to proceed with Grant Application for purchase of 15 replacement vehicles for paratransit on June 20, 2013.

Table 16: FY 15-19 Pensacola International Airport Aviation Project Priorities

2015

Priority Ranking	FM Item	Description	Local	FDOT	FAA/Federal	Total
1	42030019401	Commerce Park Improvements - Phase II	\$ 166,667	\$ 500,000		\$ 666,667
2	TBA	Stormwater Management Pond -- Expansion & Rehabilitation Construction	\$ 45,000	\$ 855,000		\$ 900,000
3	TBA	Reconstruct/Rehabilitate/ Expand Cargo Apron -- Construction		\$ 5,000,000		\$ 5,000,000
4	TBA	Security Fence Improvements -- Construction	\$100,000		\$900,000	\$1,000,000
5	TBA	Corporate Ramp Expansion -- Construction	50,000		\$450,000	\$500,000
6	4074361	Airfield Pavement and Lighting (LED) Rehabilitation - Design	\$ 45,000		\$ 855,000	\$ 900,000
7	4054931	EA/EIS for Runway 17/35 Extension	\$ 11,450		\$ 217,550	\$ 229,000
8	TBA	Strengthen SW Ramp - Design	\$ 10,000		\$ 190,000	\$ 200,000
9	TBA	Relocate Fuel Farm - Design Phase I	\$ 20,000		\$ 380,000	\$ 400,000
10	TBA	Loop Road Lighting Rehabilitation	\$35,000		\$665,000	\$700,000
11	TBA	ARFF Rehabilitation	\$10,000		\$200,000	\$210,000
13	4054901	Construct Hold Pads	\$ 60,500		\$ 1,149,500	\$ 1,210,000
14	TBA	Pave Interior Perimeter Road	\$ 24,500		\$ 465,500	\$ 490,000
15	TBA	Area-wide Wayfinding Signage	\$400,000			\$400,000
16	TBA	Remove Old TRACON Building	\$ 50,000		\$ 950,000	\$ 1,000,000
		FY15 Total	\$ 990,617	\$ 6,355,000	\$ 5,710,050	\$ 13,055,667

Table 16: FY 15-19 Pensacola International Airport Aviation Project Priorities

2016

Priority Ranking	FM Item	Description	Local	FDOT	FAA/Federal	Total
1	42030019401	Commerce Park Improvements - Phase II	\$ 307,297	\$ 921,890		\$ 1,229,187
2	TBA	Relocate Fuel Farm - Construction	\$ 45,000		\$ 855,000	\$ 900,000
3	TBA	Airfield Pavement and Lighting (LED) Rehabilitation -- Construction	\$ 250,000		\$ 2,250,000	\$ 2,500,000
4	TBA	Runway 8/26 Pavement Rehabilitation - Design	\$ 5,000		\$ 45,000	\$ 50,000
5	TBA	Strengthen SW Ramp - Construction	\$ 500,000		\$ 4,500,000	\$ 5,000,000
6	TBA	Environmental Assessment for ILS at Runway 35	\$ 12,500		\$ 237,500	\$ 250,000
7	TBA	Purchase Replacement ARFF Vehicle	\$ 35,000		\$ 665,000	\$ 700,000
		FY16 Total	\$ 1,154,797	\$ 921,890	\$ 8,552,500	\$ 10,629,187

Table 16: FY 15-19 Pensacola International Airport Aviation Project Priorities

2017

Priority Ranking	FM Item	Description	Local	FDOT	FAA/Federal	Total
1	4203002	Commerce Park Improvements - Phase II	\$ 266,667	\$ 800,000		\$ 1,066,667
2	TBA	Runway 17/35 Joint Repair	\$ 100,000		\$ 900,000	\$ 1,000,000
3	TBA	Runway 8/26 Pavement Rehabilitation - Construction	\$ 800,000		\$ 7,200,000	\$ 8,000,000
4	TBA	Parallel Taxiway - Design	\$ 30,000		\$ 270,000	\$ 300,000
5	4074311	Runway 17/35 Extension - Design	\$ 37,000		\$ 703,000	\$ 740,000
6	TBA	Industrial Apron - Design	\$ 30,000		\$ 270,000	\$ 300,000
7	TBA	GA Ramp Expansion - Design	\$ 30,000		\$ 570,000	\$ 600,000
8	TBA	Relocate Helicopter Operations	\$ 85,000		\$ 1,615,000	\$ 1,700,000
		FY17 Total	\$ 1,378,667	\$ 800,000	\$ 11,528,000	\$ 13,706,667

Table 16: FY 15-19 Pensacola International Airport Aviation Project Priorities

2018

Priority Ranking	FM Item	Description	Local	FDOT	FAA/Federal	Total
1	4296092	Commerce Park Improvements - Phase II	\$ 1,500,000	\$ 1,500,000		\$ 3,000,000
2	TBA	Terminal Building Apron Expansion	\$ 1,500,000	\$ 1,500,000		\$ 3,000,000
3	TBA	GA Ramp Expansion - Construction	\$ 150,000		\$ 2,850,000	\$ 3,000,000
4	4096971	Taxiway to the SW - Design/Construction	\$ 675,305	\$ 675,305		\$1,350,610
		FY18 Total	\$ 3,825,305	\$ 3,675,305	\$ 2,850,000	\$ 10,350,610

2019

Priority Ranking	FM Item	Description	Local	FDOT	FAA/Federal	Total
1	TBA	Commerce Park Acquisitions- Phase III	\$ 366,666	\$ 1,100,000		\$ 1,466,666
2	TBA	Runway 17/35 Extension - Construction	\$ 750,000	\$ 750,000	\$ 13,500,000	\$ 15,000,000
3	4181921	ILS/GPS Approach Runway 17/35 Extension	\$ 50,000	\$ 50,000	\$ 900,000	\$ 1,000,000
4	TBA	Parallel Taxiway - Construction	\$ 750,000	\$ 750,000	\$ 13,500,000	\$ 15,000,000
5	TBA	Industrial Apron - Construction	\$ 500,000	\$ 500,000	\$ 9,000,000	\$ 10,000,000
6	4160501	Parking Garage Expansion	\$ 35,000,000			\$ 35,000,000
		FY19 Total	\$ 37,416,666	\$ 3,150,000	\$ 36,900,000	\$ 77,466,666

**Table 17: FY 15-19 Peter Prince Airport Aviation Project Priorities
2015**

Priority	FM Item	Description	Local	FDOT	FAA	Total
1	TBA	Runway Overlay/Pavement Maintenance	38,562	38,562	1,465,376	\$1,542,500
2	TBA	Construct Entrance/Exit Taxiways	32,250	129,000	-	\$ 161,250

2016

Priority	FM Item	Description	Local	FDOT	FAA	Total
1	TBA	Construct East Access Taxiways	56,800	227,200	-	\$ 284,000

2017

Priority	FM Item	Description	Local	FDOT	FAA	Total
1	TBA	Construct T-Hangars (12 units)	120,000	480,000	-	\$ 600,000

Table 17: FY 15-19 Peter Prince Airport Aviation Project Priorities

2018

Priority	FM Item	Description	Local	FDOT	FAA	Total
1	TBA	Rehabilitate West Apron Tie-Down area	-	250,000	-	\$ 250,000

2019

Priority	FM Item	Description	Local	FDOT	FAA	Total
1	TBA	Construct three (3) new East apron T hangar taxiways	39,000	39,000	702,000	\$ 780,000
2	TBA	Construct parking area (adjacent to existing east apron)	13,600	54,000	-	\$ 67,600

Table 18: FY 15-19 Port of Pensacola Seaport Committed Project Priorities**Not Subject to Priority Ranking**

Construction funded in the first three years of the Transportation Improvement Program or Underway

Funding Year	Project Number	Project Description
FY 2016	NA	Berth 6 Repairs
FY 2017	NA	Complete on-dock rail reconstruction/replacement - Phase I
FY 2018	NA	Complete on-dock rail reconstruction/replacement - Phase II

Table 19: FY 15-19 Port of Pensacola Seaport Project Priorities

Project Priority	Year Needed	Project Description	Estimated Cost
1	FY 2016	Construction of a 600 ft. east berth	\$10,000,000
2	FY 2017	Construction of road and utility infrastructure required for private sector development of available acreage	\$10,000,000
3	FY 2018	Resurfacing of port roads, open lay down areas and berth aprons	\$4,000,000

**Table 20: FY 15-19 Locally Funded Capacity Projects
Not Subject to Priority Ranking**

Project Name	From	To	Phases Cost Feasible with Local Funds	Improvement
Berryhill Road (SRC)*	Five Points Intersection	West Spencer Field Road	Design	Widen to 4 lanes
			ROW	
			Construction	
Woodbine Road (SRC)*	US 90	Five Points Intersection	Construction	Widen to 4 lanes and intersection improvement/realignment
East Spencer Field Road (SRC)*	US 90	South Spencer Field Road	Construction	Widen to 4 lanes
Bell Lane (SRC)*	Sterling Way	US 90	Construction	
Sterling Way (SRC)*	Bell Lane	Avalon Boulevard	Construction	
Blue Angel Parkway (SR 173) (ESC)	Sorrento Road	US 98	ROW - Funded FY17/18 with Local Funds Project # 4210121	Widen to 4 lanes
			Construction	
Burgess Road (ESC)	US 29	I-110 Overpass	ROW – Funded in FY 17/18 with Local Funds Project # 2184291	Widen to 4 lanes
Pinestead-Longleaf Connector (ESC)	Pine Forest Road	US 29	ROW - Funded FY14/15 & FY 16/17 with Local Funds Project # 4210141	Widen to 4 lanes
			Construction	
Sorrento Road (ESC)	Gulf Beach Highway/Innerarity Point Road	Blue Angel Parkway	ROW - Funded FY16/17 with Local funds Project # 4210112	Widen to 4 lanes
			Construction	

*Santa Rosa County has requested these projects be removed from the TIP. As the projects remain in the adopted LRTP, they will remain on this list until the LRTP is amended to remove them.

**Table 20: FY 14-19 Locally Funded Capacity Projects
Not Subject to Priority Ranking**

Project Name	From	To	Phases Cost Feasible with Local Funds	Improvement
US 29 Connector (ESC) ¹	US 90	US 29	PD&E - Funded in FY 12/13 with Local Funds as Escambia County Project #1 - Priority for additional state/federal PD&E funding	New 4 lane facility
			Design	
<p><i>FDOT is currently administering a PD&E Study for a new interchange at 1-10 @ Beulah Road. As this study progresses, it is the Department's intent to consider adding the Beulah Road interchange to the Strategic Intermodal System (SIS) by evaluating information obtained from the study to determine if the facility will function as a SIS corridor. If the information supports the need to add Beulah Road to the SIS, phases of the project beyond the PD&E phase would be eligible for SIS funds.</i></p>				
Langley Avenue/Tippin Avenue/9th Avenue (ESC)			PD&E Study – Underway	Major Intersection Improvement/realignment
SR 292 Perdido Key Drive (ESC)	Alabama State Line	Gulf Beach Highway/Innerarity Point Road	PD&E – Underway funded and managed by FDOT Project # 4210011	Widen to 4 lanes
			Design - Funded FY14/15 with Local and TRIP Funds Project # 4210111	
			ROW – Funded FY 17/18 with Local Funds Project #421001	
			Construction	

¹ The PD&E Study for the Beulah Road Interchange is funded under project # 4331131 with state and federal SIS funds.

**Table 21: FY 15-19 Potential Toll Project Priorities
Not Subject to Priority Ranking**

Project Name	From	To	Project/Phase Status	Improvement
New Pensacola Bay Crossing (ESC/SRC)	Pensacola	Gulf Breeze	NA	New 4 lane toll bridge
Eglin AFB/Hurlburt Field (SRC)	Bypass		Initial toll feasibility study was completed and determined project was not toll feasible at the present time.	4 lanes of new capacity

**Table 22: FY 15-19 Bridge Replacement Project Priorities
Not Subject to Priority Ranking**

Project Name	From	To	Phases in Green are Cost Feasible with State/Federal Funds in the 2035 LRTP - Red phases are NOT Cost Feasible with State/Federal Funds	Improvement
<p>US98 (SR 30) Phillip D. Beall Bridge (ESC/SRC)</p>	<p>Pensacola</p>	<p>Gulf Breeze</p>	<p>PD&E Study - Underway Project # 4093341</p>	<p>Replacement of existing bridge with a 6 lane facility</p>
			<p>Design Funded in FY 13/14 Project #4093341</p>	
			<p>ROW - Funded in FY 14/15-16/17 Project # 4093341</p>	
			<p>Construction Funded in FY 16/17 Project # 4093341</p>	

Appendix A – Project Evaluation Criteria

LRTP Project Evaluation Criteria

Transportation Systems Management (TSM) Priority Selection Criteria

Transportation Alternatives Projects (TAP) Priority Selection Criteria

CAPACITY PROJECT EVALUATION CRITERIA

Project Status (weight 15)

- Project Scheduled for Construction in the Five Year Work Program /Capital Improvement Program or Project Scheduled for Right-of-Way or Design in First three years of Work Program
(Committed Project in Long Range Plan not subject priority ranking)
- Right-of-Way scheduled in 4th or 5th year of Work Program 3 points
- Final Design scheduled in 4th or 5th year of Year Work Program 2 points
- Project Development and Environmental Study (PD&E), Completed, underway, or scheduled in the 5 Year Work Program 1 point
- No Project Phases scheduled 0 points

Source: DOT Five Year Work Program and Local Government Capital Improvement Program
Related Objectives: C.2 and E.1

Level of Service

A. Existing Level of Service based on TPO's Congestion Management System (weight 15)

- Level of Service E or F 3 points
- Level of Service D 2 points
- Level of Service C 1 point
- Level of Service A or B 0 points

B. Future Level of Service in 2035 for all project in the Needs Assessment (weight 10)

- Level of Service A, B, or C 3 points
- Level of Service D 2 points
- Level of Service E 1 point
- Level of Service F 0 points

Source: Florida-Alabama TPO and PBS&J
Related Objectives: A.8, C.4 and E.1

Hurricane Evacuation (weight 10)

- Hurricane Evacuation Route 3 points
- Not an Hurricane Evacuation Route 0 points

Source: Northwest Florida Hurricane Evacuation Restudy

Related Objectives: G.4 and G.5

Total Project Cost (weight 10)

- Less than \$15,000,000 3 points
- \$15,000,000 to Less than \$30,000,000 2 points
- \$30,000,000 to Less than \$60,000,000 1 point
- \$60,000,000 or Greater 0 points

Source: DOT Project Cost Estimates

Related Objectives: C.7

Project Cost Sharing (Weight 10)

- 50% or more of project cost is included in local government funded Five Year Capital Improvements Program 3 points
- 25% to less than 50% of project cost is included in local government funded Five Year Capital Improvements Program 2 points
- 15% to less than 25% of project cost is included in local government funded Five Year Capital Improvements Program 1 point
- 0 to less than 15% of project cost is included in local government funded Five Year Capital Improvements Program 0 points

Source: Local Governments Capital Improvement Program.

Related Objectives: C.6

Project Environmental/Social Impacts (Weight 10)

- Project has gone through Project Development and Environmental Study and/or Efficient Transportation Decision Making review, which includes social and community impacts, and has no impacts or impacts are addressed 3 points
- Project has moderate impacts 2 points
- Project has substantial impacts 1 points
- Project has impacts of potential dispute 0 points

Source: Efficient Transportation Decision Making Process.

Related Objectives: D.4, D.6

Economic Development and Freight Movement (Weight 10)

- Project provides a direct connection to long term employment center (airports, industrial parks, tourist centers, military installations, and major economic activity centers identified in the Regional Freight Network Plan) 3 points
- Project provides regional connection to facilitate freight movement (Strategic Intermodal System, Regional Significant Facilities, and “Highways of Commerce” identified in the Regional Freight Network Plan) 2 points
- Project provides a connector to employment or freight routes listed above 1 point
- Project does not directly Facilitate Economic Development or Freight Movement 0 points

Source: SIS and Northwest Florida Regional TPO

Related Objectives: A.2, A.4, A.5, A.8, A.10, E.5, E.6, E.7, F.4, F.7, and F.8

Defense Access Route or Regionally Significant Facility that Crosses County and/or State Boundary (Weight 10)

- Project on Defense Access Route or Regionally Significant Facility 3 points
- Project not on Defense Access Route or Regionally Significant Facility 0 points

Source: DOT, Strategic Highway Network (STRAHNET), and Northwest Florida Regional TPO
Related Objectives: A.6., A.7, A.10, D.8, and E.7

Notes: (a) The maximum points a project can have in any one category is 3.

(b) The maximum total points a project can receive is **300** points:

Project Status	3*15 =45
Level of Service (Existing CMP)	3*15 =45
Level of Service (2035 Needs Assessment)	3*10 =30
Hurricane Evacuation	3*10 =30
Project Cost	3*10 =30
Project Cost Sharing	3*10 =30
Environmental/Social Impacts	3*10 =30
Economic Development and Freight Movement	3*10 =30
Defense Access Route	3*10 =30
Maximum Total Points	300

(c) The Florida-Alabama TPO has final authority to select the projects for inclusion in the Cost Feasible Plan and to rank them in the Project Priorities.

Transportation Systems Management (TSM) Priority Selection Criteria

CRITERIA	SCORE
A. Level of Service Issue Addressed	
Current Deficiency	5 Points
2010 Deficiency	3 Points
2015 Deficiency	1 Point
Not Deficient	0 Points
B. Regionally Significant Roadway	
Yes	2 Points
No	1 Point
C. Crash Rate	
Safety Ratio Greater than 2.00	3 Points
Safety Ratio from 1.00 to 2.00	2 Points
Safety Ratio less than 1.00	1 Point
D. Has an Existing TPO Priority	
Yes	2 Points
No	1 Point

CRITERIA	SCORE
E. Local Project Support	
High	5 Points
Medium	4 Points
Low	3 Points
F. Significant Freight Corridor	
Designated NHS Intermodal Connector of Truck Traffic is greater than 10% of the AADT	3 Points
Truck Traffic is between 8-10% of the AADT	2 Points
Truck Traffic is between 5-7.99% of the AADT	1 Point

Transportation Alternatives Projects (TAP) Priority Selection Criteria and Scores

CRITERIA	SCORE
<p>1. Enhances public safety</p> <p>Ten (10) points should be given to any on-road bicycle project (paved shoulders, designated bike lane) or sidewalk project that creates a safer travel situation for the bicyclist, the walker, and/or the motorist. Off-road facilities such as trails may also qualify, but only if they can feasibly be used as an alternative to a highway in order to reach a destination/attractor. Mitigation, historic preservation, highway beautification projects, etc. would not normally qualify for these points.</p>	10 Points
<p>2. Enhances public safety within a two mile radius of a school</p> <p>Fifteen (15) points should be assigned to any project providing a safer connection to a school within a two mile radius. After all projects have been ranked, this criterion can serve as a possible tie-breaker for any projects with the same score. One (1) extra point can be given to a project if it falls within a one mile radius of a school. Another point (1) may be given to projects serving an elementary school.</p>	15 Points
<p>3. Links existing transportation corridors</p> <p>Ten (10) points should be given to a project if it connects to non-motorized facilities which already exist, thus completing a network.</p>	10 Points

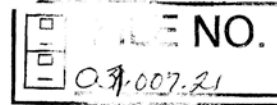
CRITERIA	SCORE
<p>4. Provides mobility by non-motorized transportation to destinations and attractions Eight (8) points should be given to any project that provides user access to any of the following: shopping centers, libraries, government offices, hospitals, tourist attractions, recreation areas, and parks. Only projects providing access to destinations more likely to be accessed by cyclists and pedestrians will receive these points.</p>	8 Points
<p>5. Supports non-motorized transportation Assign three (3) points to a project if it serves a bicyclist, three (3) points if it serves a walker, and three (3) points if it connects to a transit stop [ex: a sidewalk leading to a bus stop would get six (6) points].</p>	3 Points for each mode
<p>6. Deals with roadside or medial beautification or removal of billboards Assign six (6) points to any project in which the applicant is applying for funds for any of these purposes.</p>	6 Points
<p>7. Promotes historic preservation or rehabilitation of historic transportation facilities, or acquisition of scenic easements Assign five (5) points to any project in which the applicant is applying for funds for any of these purposes. It is possible that a trail project may be part of historic preservation.</p>	5 Points
<p>8. Mitigates transportation impacts to the environment Assign eight (8) points to any project that minimizes environmental impacts, such as drainage outfall projects.</p>	8 Points

CRITERIA	SCORE
<p>9. Provides greenway to maintain wildlife habitat connectivity Assign five (5) points to any project in which the applicant is applying funds for these purposes.</p>	5 Points
<p>10. Has an existing TPO priority ranking One (1) point should be assigned for each year that a project has been on the TPO list Enhancement Program list. There is no cap to the number of points a project can receive for this criterion.</p>	1 Point for each year on the
<p>11. Provides for safety and education activities for pedestrians and bicyclists Assign eight (8) points to any project which includes any type of education/safety training for children, such as the production of educational material, bicycle facility maps, etc.</p>	8 Points
<p>12. Has documented support from the general public and other organizations Staff will provide this information. Documented support is in the form of resolutions, letters, petitions, and/or minutes of public record. Support for projects by a large percentage of persons/businesses affected by the project will receive higher points. Eight (8) of these points will be given if the conceptual design presentation has been presented to the public and included with the application or resubmittal.</p>	16 Points

NOTE: Each Transportation Alternative Project must have a local government applicant/sponsor. The local government must support the project and sign a maintenance agreement in order for the project to be constructed. Scores are tabulated to determine each project's total score. The project with the highest total score is ranked number one, the second highest score number two, and so on. In the case of a tie score, the TPO decides which project should be ranked higher.

Appendix B – Strategic Intermodal System (SIS) Methodology Resolution

RESOLUTION FL-AL 06-14



A RESOLUTION OF THE FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION ENDORSING THE FLORIDA DEPARTMENT OF TRANSPORTATION STRATEGIC INTERMODAL SYSTEM COST FEASIBLE PLAN HIGHWAY COMPONENT PROJECT PRIORITIES FOR THE FLORIDA-ALABAMA METROPOLITAN PLANNING AREA.

WHEREAS, the Florida - Alabama Transportation Planning Organization (TPO) is the metropolitan planning organization designated by the Governor of Florida as being responsible for carrying out a continuing, cooperative and comprehensive transportation planning process for the Florida - Alabama Metropolitan Planning Area; and

WHEREAS, the Florida - Alabama TPO annually adopts Project Priorities as part of the Transportation Improvement Program (TIP) development process that are consistent with the TPO's Cost Feasible Long Range Transportation Plan; and

WHEREAS, the Florida Department of Transportation (FDOT) is in the process of developing the State's Strategic Intermodal System (SIS) with the goal of providing a safe, balanced, economical intermodal transportation system; and

WHEREAS, FDOT District 3 has requested the TPO to endorse SIS Highway Component Cost Feasible Plan Project Priorities;

NOW, THEREFORE, BE IT RESOLVED BY THE FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION THAT:

The TPO endorses the following SIS Highway Component Cost Feasible Plan Project Priorities:

A. PROJECTS NOT SCHEDULED FOR CONSTRUCTION IN FDOT FIVE YEAR WORK PROGRAM

PRIORITY	PROJECT
1.	Six-lane I-10, from Davis Highway to Scenic Highway
2.	Six-lane US29, from I-10 to Nine/Ten Mile Road
3.	Six-lane I-10, from east end of Escambia Bay Bridge to Avalon Boulevard
4.	Four-lane SR87, from Eglin AFB Boundary to CR184 (Hickory Hammock Road)
5.	I-10 / US29 Interchange
6.	Six-lane US29, from Nine/Ten Mile Road to Alabama State Line

B. PROJECTS SCHEDULED FOR CONSTRUCTION IN FDOT FIVE YEAR WORK PROGRAM (These projects are considered committed for construction by the TPO and not subject to a priority ranking)

- PROJECTS**
- I-110 / Airport Boulevard Interchange (Construction FY2007)
 - Four-lane SR87, from Five Forks Road to Eglin AFB Boundary (Construction FY2011)

Duly passed and adopted by the Florida - Alabama Transportation Planning Organization on this 7th day of June 2006.

(Seal)

FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION

BY: [Signature] J. D. Smith, Chairman

ATTEST:

[Signature] Michael W. Ziegler, Director Transportation Planning

Appendix C – Corridor Management Plans

FY 15-19 Corridor Management Studies and Projects List

Project Description	Project Name	From	To
\$130,000 Annually for Corridor Management Plans/Studies	(1) Old Palafox Street	US 29	Nine Mile Road
	(2) US90 (SRC) ¹	Airport Road	SR87S
\$1,500,000 Annually for Corridor Management Projects (Funding will alternate between counties at five year intervals funding will go to Santa Rosa County beginning in 2017)	<i>Starting in FY 17, funding is programmed in Santa Rosa County for implementation of projects on US 98 and US 90</i>		
	(1) Olive Road (ESC)	Old Palafox Highway	Scenic Highway
	(2) Gulf Beach Highway (ESC)	Navy Boulevard	Blue Angel Parkway
	(3) Fairfield Drive (ESC)	Mobile Highway	Lillian Highway
	(4) Main Street (ESC)	Barrancas Avenue	Clubbs Street
	(5) Old Palafox Highway (ESC)	US 29	Nine Mile Road

¹ Funds are to extend the limits of the existing Safety Study east to SR87S

Appendix D – Traffic Signal Timing Projects

Proposed Year 5 Task Level of Review

September 5, 2012

Task Level A - Review of weekend timing plans and corridor progression. Professional Engineer review of the corridor and traffic signal operation, weekend mainline machine traffic counts (Friday evening through Monday morning), turn movement counts for defined peak hours, Synchro Analyses of existing timings and traffic, recommendation and implementation of timing adjustments, fine tuning of timings, and final report summarizing the findings of the review and documenting studies.

Task Level B - Review of coordinated timing plans and corridor progression. Professional Engineer review of the corridor and traffic signal operation, 24 hour mainline machine traffic counts, peak hour turn movement counts, travel time studies, Synchro Analyses of existing timings and traffic, recommendation and implementation of timing adjustments, follow up travel time studies, fine tuning of timings, and final report summarizing the findings of the review and documenting studies.

Task Level C - Traffic engineering studies including mainline counts, turn movement counts, timing studies, timing implementation, and timing fine tuning. Professional Engineer review of the traffic signal and operation, peak hour, off peak hour, and weekend monitoring of the intersection, 24 hour mainline machine traffic counts, peak hour turn movement counts on weekdays and weekends, weekday travel time studies, Synchro analyses of existing timings and traffic, recommendation and implementation of new timings, fine tuning of timings, and final report summarizing the finding of the review and documenting studies.

Task Level D- Review of timing plans and signal operation for special events. Peak hour turn movement counts before and after event, Synchro Analyses of existing timings and event traffic, recommendation and implementation of event timing plans, and final report summarizing the finding of the review and documenting studies.

Task Level E – Review of timing plans and corridor progression for seasonal traffic patterns. Professional Engineer review of the corridor and traffic signal operation, review of traffic data provided by the FDOT, peak hour turn movement counts based on percentages of volumes, Synchro analyses of existing timings and seasonal traffic projections, recommendation and implementation of new timings, and final report summarizing the finding of the review and documenting studies.

Task Level F – Review of Arterial timing plans for Freeway incident Detour Signal Timing. Professional Engineer review of the arterial and traffic signal operation, development of traffic projections for incidents based on traffic data provided by the FDOT, projections of traffic volumes for the detour routes, recommendations for temporary traffic control devices for maintenance of traffic.

Task Level G - Review of Arterial timing plans for Evacuation Signal Timing. Professional Engineer review of the arterial and traffic signal operation, development of traffic projections for evacuations routes, recommendations for temporary traffic control devices for maintenance of traffic.

**Area Wide Coordinated Signal Timing Program – Year 5
Final Signal List**

	Main Line	Side Street	Task Level	System	Cost	Last Review
1	Davis Highway	Johnson Avenue	C	E-5	\$5,009.04	Year 3
2	Davis Highway	Klinger Street	C		\$5,009.04	Year 3
3	Davis Highway	University Parkway	C	E-5-M	\$5,009.04	Year 3
4	Davis Highway	Olive Road	C	E-5	\$5,009.04	Year 3
5	Davis Highway	Northcross Lane	C	E-5	\$5,009.04	Year 3
6	Davis Highway	I-10 WB Ramp	C	E-5	\$5,009.04	Year 3
7	Davis Highway	I-10 EB Ramp	C	E-5	\$5,009.04	Year 3
8	Davis Highway	Bloodworth Lane	C	E-5	\$5,009.04	Year 3
9	Davis Highway	Creighton Road	C	E-6	\$5,009.04	Year 3
10	Davis Highway	Burgess Road	C	E-6	\$5,009.04	Year 3
11	Davis Highway	Langely Avenue	C	E-6	\$5,009.04	Year 2
1	Caroline Street (US 90)	Woodbine Road	C	E-6	\$5,009.04	Year 3
2	Caroline Street (US 90)	Chumuckla Highway	C	E-6	\$5,009.04	Year 3
3	Caroline Street (US 90)	West Spencer Field Rd	C	E-6	\$5,009.04	Year 3
4	Caroline Street (US 90)	East Spencer Field Rd	C	E-6	\$5,009.04	Year 3
5	Caroline Street (US 90)	Broad Street/Target	C		\$5,009.04	Year 3
6	Caroline Street (US 90)	Spears Street/ Home Depot	C	E#	\$5,009.04	Year 3
7	Caroline Street (US 90)	Cardinal Dr/ Walmart	C	E#M	\$5,009.04	Year 3
8	Caroline Street (US 90)	Bell Lane /School Lane	C		\$5,009.04	Year 3
9	Caroline Street (US 90)	Avalon Boulevard (SR 281)	C		\$5,009.04	Year 2
1	Pensacola Boulevard (US 29)	Hood Drive	A		\$3,176.40	Year 2
2	Pensacola Boulevard (US 29)	Detroit Boulevard	A	E-1	\$3,176.40	Year 2
3	Pensacola Boulevard (US 29)	Broad Street	A	E-1	\$3,176.40	Year 2

	Main Line	Side Street	Task Level	System	Cost	Last Review
4	Pensacola Boulevard (US 29)	Diamond Dairy Road	A	E-1	\$3,176.40	Year 2
5	Pensacola Boulevard (US 29)	Burgess Road	A	E-1	\$3,176.40	Year 2
6	Pensacola Boulevard (US 29)	Pinestead Road	A	E-1	\$3,176.40	Year 2
7	Pensacola Boulevard (US 29)	"W" Street	A		\$3,176.40	Year 2
8	Pensacola Boulevard (US 29)	Stumpfield Rd/ Marcus Pt Blvd	A	E-7-M	\$3,176.40	Year 2
9	Pensacola Boulevard (US 29)	Industrial Boulevard	A		\$3,176.40	Year 2
10	Pensacola Boulevard (US 29)	Airport Boulevard	A		\$3,176.40	Year 2
11	Pensacola Boulevard (US 29)	Brent Ln / Beverly Pkwy (SR296)	A		\$3,176.40	Year 3
1	Gulf Breeze Pkwy (US 98)	Fairpoint Dr/ Northcliff Dr	C		\$5,001.04	Year 3
2	Gulf Breeze Pkwy (US 98)	Gulf Breeze High School (signal for school zone *)			\$5,001.04	
3	Gulf Breeze Pkwy (US 98)	Daniel Drive	C		\$5,001.04	Year 3
4	Gulf Breeze Pkwy (US 98)	Gulf Breeze Hospital	C		\$5,001.04	Year 3
5	Gulf Breeze Pkwy (US 98)	Gondolier Blvd / Kelton Boulevard	C		\$5,001.04	Year 1
6	Gulf Breeze Pkwy (US 98)	Wisper Bay Boulevard	C		\$5,001.04	New Signal
7	Gulf Breeze Pkwy (US 98)	Oriole Beach Road	C		\$5,001.04	Year 1
8	Gulf Breeze Pkwy (US 98)	College Parkway	C		\$5,001.04	Year 1
9	Gulf Breeze Pkwy (US 98)	Country Club Rd / Green Briar Parkway	C		\$5,001.04	Under Construction
10	Gulf Breeze Pkwy (US 98)	Avalon Blvd (SR 281) Walmart/ Garcon Point Bridge	C		\$5,001.04	Year 1
11	Gulf Breeze Pkwy (US 98)	Portside Drive/ Tiger Park Lane	C		\$5,001.04	Year 1
12	Gulf Breeze Pkwy (US 98)	Tiger Point Blvd (Tiger Point East)	C		\$5,001.04	Year 1
1	Nine Mile Rd (US90/SR10)	Fowler Avenue	A		\$3,176.40	Year 4

	Main Line	Side Street	Task Level	System	Cost	Last Review
2	Nine Mile Rd (US90/SR10)	US 29 NB Ramp	A		\$3,176.40	Year 4
3	Nine Mile Rd (US90/SR10)	US 29 SB Ramp	A		\$3,176.40	Year 4
4	Nine Mile Rd (US90/SR10)	Palafox Road (CR 95A)	A		\$3,176.40	Year 4
5	Nine Mile Rd (US90/SR10)	Holsberry Road	A		\$3,176.40	Year 4
6	Nine Mile Rd (US90/SR10)	Chemstrand Road	A		\$3,176.40	Year 4
7	Nine Mile Rd (US90/SR10)	Hummingbird Boulevard	A		\$3,176.40	Year 4
8	Nine Mile Rd (US90/SR10)	Guidy Lane	A		\$3,176.40	Year 4
9	Nine Mile Rd (US90/SR10)	Baldrige Drive / Plainfield Ave	A		\$3,176.40	Year 4
10	Nine Mile Rd (US90/SR10)	University Parkway	A		\$3,176.40	Year 4
11	Nine Mile Rd (US90/SR10)	Copter Road	A		\$3,176.40	Year 4
1	Ninth Avenue (SR 289)	Creighton Road	A	P-10	\$3,176.40	Year 1
2	Ninth Avenue (SR 289)	Tippin Avenue	A		\$3,176.40	Year 1
3	Ninth Avenue (SR 289)	Langely Avenue	A		\$3,176.40	Year 1
4	Ninth Avenue (SR 289)	Underwood Avenue	A	P-8	\$3,176.40	Year 1
5	Ninth Avenue (SR 289)	College Boulevard	A	P-8	\$3,176.40	Year 1
6	Ninth Avenue (SR 289)	Airport Boulevard (SR 750)	A	P-8	\$3,176.40	Year 1
7	Ninth Avenue (SR 289)	Sacred Heart Hospital / Cordova Mall	A	P-8	\$3,176.40	Year 1
8	Ninth Avenue (SR 289)	Bayou Boulevard (SR 296)	A	P-8	\$3,176.40	Year 1
1	Caroline Street (US 90)	K-mart	C		\$5,001.04	Year 2
2	Caroline Street (US 90)	Parkmore Plaza Drive	C		\$5,001.04	Year 2
3	Caroline Street (US 90)	Glover Lane	C		\$5,001.04	Year 2
4	Caroline Street (US 90)	Dogwood Drive (SR 89)	C		\$5,001.04	Year 2
5	Caroline Street (US 90)	Stewart Street (SR 87)	C		\$5,001.04	Year 2
6	Caroline Street (US 90)	Canal Street (CR 191)	C		\$5,001.04	Year 2
7	Caroline Street (US 90)	Elmira Street	C		\$5,001.04	Year 2

	Main Line	Side Street	Task Level	System	Cost	Last Review
8	Caroline Street (US 90)	Willing Street	C		\$5,001.04	Year 2
9	Caroline Street (US 90)	Ward Basin Road (CR 89)	C		\$5,001.04	Year 3
10	Caroline Street (US 90)	SR 87/ East Milton Road	C		\$5,001.04	Year 3
72	Option 2			Grand Total	\$299,999.99	

Total Signals Studied = 72

*School Zone signal operation needs to be included in US98 corridor study only as it influences function of the rest of the corridor.

Appendix E – Regional Intelligent Transportation System (ITS) Plan Projects

ITS consists of a wide variety of applications intended to improve the safety and mobility of the traveling public, while enabling organizations responsible for providing transportation facilities and services to do so more efficiently. ITS is only a part of the solution to resolving current transport issues when the existing road infrastructure is insufficient for the amount of transportation demand causing congestion, growing accident rates, and environmental pollution.

While expanding roadway infrastructure is the traditional solution, this approach is becoming more difficult to apply in urbanized areas due to huge investments in right of way and environmental risks. ITS can be an efficient way of resolving these matters:

- Traffic signal control system improves traffic flow and safety.
- Transit signal priority systems can ease the travel of buses or light-rail vehicles traveling arterial corridors and improve on-time performance.
- Signal preemption for emergency vehicles enhances the safety of emergency responders, reducing the likelihood of crashes while improving response times.
- Advanced signal systems include coordinated signal operations across neighboring jurisdictions, as well as centralized control of traffic signals which may include some necessary technologies for the later development of adaptive signal control.
- Pedestrian detectors, specialized signal heads, and bicycle-actuated signals can improve the safety of all road users at signalized intersections.
- Arterial management systems with unique operating schemes can also smooth traffic flow during special events and incidents.

Escambia County has numerous signalized intersections and roadway corridors that could benefit from ITS expansion. The City of Pensacola and Escambia County both require a TMC to monitor and operate their ITS components. Installing CCTV cameras and additional buried fiber cable for coordination of signals can be controlled by the new TMC. The cost-effective approach would be for both agencies to share a TMC. This would also allow for efficient communication between the agencies. This is a trend that is growing around the country. Note that the future ITS map indicates fiber cable extending to some locations where signalized intersections are not present. This cable is being proposed by the county for connections to other county facilities, schools and colleges. Escambia County has an Emergency Operations Center (EOC) to which these ITS devices can also benefit. The video from the cameras and the information from the weather station can be sent to the EOC, along with the ability to disseminate messages to the DMS on the highways.

Two (2) additional technicians would be recommended for the proposed ITS needs.

Installation of fiber optic cables along US 98 corridor and CCTV cameras at the signalized intersections in the unincorporated community of Lillian in Southwest Baldwin County, Alabama is recommended. These cameras/signals can be monitored by a small TMC. No additional technicians is required for the proposed ITS needs in this portion of Baldwin County.

The FDOT is funding a study that will further refine the 2010 Regional ITS Plan projects listed below.

The following table presents the ITS needs for the Florida-Alabama TPO area as identified in the Regional ITS Plan.

Regional ITS Plan Projects

Project	Unit	County
Fiber Optic Cable and Conduit	1,275,602 Linear Feet	Escambia
Fiber Optic Cable and Conduit	240,416 Linear Feet	Santa Rosa
Fiber Optic Cable and Conduit	56,321 Linear Feet	Baldwin
CCTV Cameras	63	Escambia
CCTV Cameras	29	Santa Rosa
CCTV Cameras	5	Baldwin
Dynamic Message Signs	4	Escambia
Dynamic Message Signs	4	Santa Rosa
Traffic Management Center (TMC)	1	Escambia
Small office TMC	1	Santa Rosa
Video Detection	3	Santa Rosa

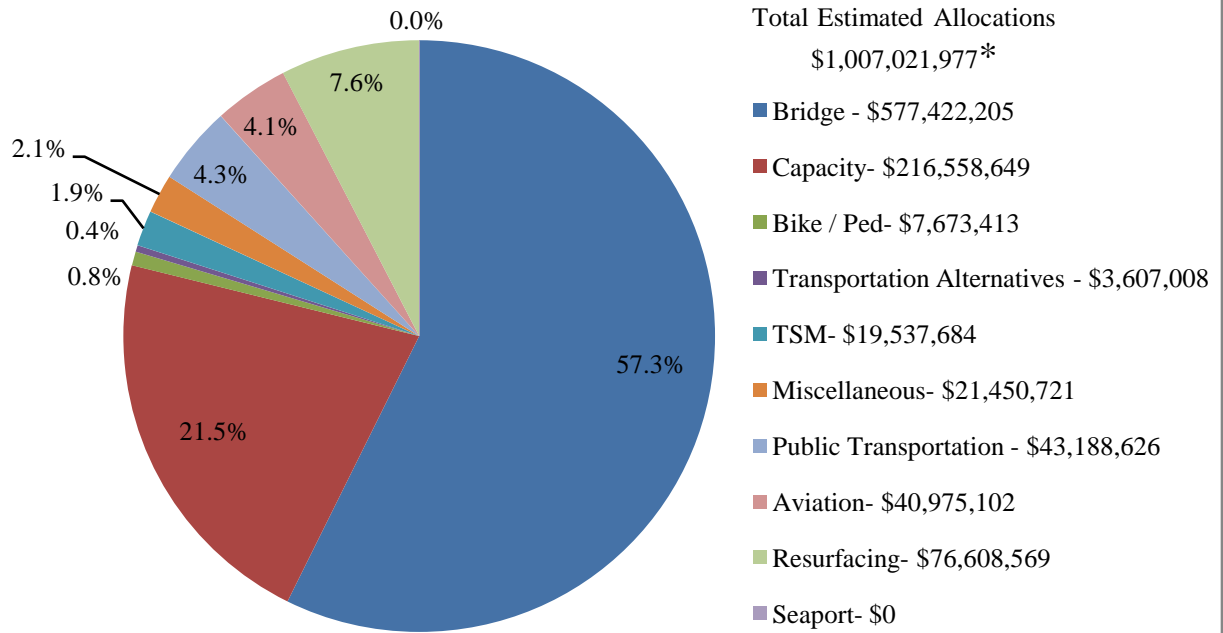
Source: Regional Intelligent Transportation Systems (ITS) Plan- September 2010

The Regional ITS Plan may be viewed here: <http://70.167.229.112/Final%20Regional%20ITS%20Plan%20Adopted%2009-2010.pdf>

Appendix G

Financial Summaries and Charts

Estimated Funding Allocation by Project Type for Fiscal Year 2015 to 2019



*Total Estimated Allocations includes funding from FDOT, ALDOT, and Local Governments

County: Escambia
 CTC: Pensacola Bay Transportation
 Contact: Janice Grigsby
 3100 McCormick Street
 Pensacola, FL 32514
 850-476-8130
 Email: jgrigsby@pensacolabaytransportation.com

Demographics	Number	Percentage
Total County Population / Percent of State Total	299,500	1.57%
Potential TD Population / Percent of CountyTotal	122,842	1.60%
UDPHC / Percent of TD Passengers Served	2,825	0.43%



Trips By Type of Service	2011	2012	2013
Fixed Route (FR)	115,920	70,882	52,474
Deviated FR	0	0	0
Ambulatory	104,395	105,574	113,684
Non-Ambulatory	38,250	41,322	38,365
Stretcher	120	201	319
School Board	0	0	0
TOTAL TRIPS	258,685	217,979	204,842

Vehicle Data	2011	2012	2013
Vehicle Miles	1,670,306	1,588,782	1,458,507
Revenue Miles	1,024,241	1,155,403	1,257,532
Roadcalls	56	90	103
Accidents	5	6	14
Vehicles	31	29	26
Driver Hours	80,494	79,653	82,715

Passenger Trips By Trip Purpose	2011	2012	2013
Medical	52,674	53,307	55,433
Employment	143,239	100,142	82,665
Ed/Train/DayCare	9,836	4,894	5,387
Nutritional	1,893	1,433	1,831
Life-Sustaining/Other	51,043	58,203	59,526
TOTAL TRIPS	258,685	217,979	204,842

Financial and General Data	2011	2012	2013
Expenses	\$3,020,594	\$3,379,882	\$3,488,679
Revenues	\$3,248,715	\$3,320,400	\$3,427,854
Commendations	17	13	7
Complaints	33	27	45
Passenger No-Shows	5,273	5,204	4,655
Unmet Trip Requests	1,490	1,213	850

Passenger Trips By Funding Source	2011	2012	2013
CTD	20,066	20,932	21,965
AHCA	61,103	67,651	68,439
APD	1,528	1,819	3,057
DOEA	8,651	8,815	8,487
DOE	2,696	908	675
Other	164,641	117,854	102,219
TOTAL TRIPS	258,685	217,979	204,842

Performance Measures	2011	2012	2013
Accidents per 100,000 Miles	0.30	0.38	0.96
Miles between Roadcalls	29,827	17,653	14,160
Avg. Trips per Driver Hour	1.77	1.85	1.84
Avg. Trips per Para Pass.	67.15	65.76	65.31
Cost per Trip	11.68	15.51	17.03
Cost per Paratransit Trip	19.89	22.17	22.17
Cost per Driver Hour	35.27	40.94	40.84
Cost per Total Mile	1.70	2.05	2.32

County: Santa Rosa
 CTC: Pensacola Bay Transportation
 Contact: Janice Grigsby
 3100 McCormick Street
 Pensacola, FL 32514
 850-476-8130
 Email: jgrigsby@pensacolabaytransportation.com

Demographics	Number	Percentage
Total County Population / Percent of State Total	155,400	0.81%
Potential TD Population / Percent of County Total	50,809	0.66%
UDPHC / Percent of TD Passengers Served	441	0.07%



Trips By Type of Service	2011	2012	2013
Fixed Route (FR)	28,174	18,934	17,491
Deviated FR	0	0	0
Ambulatory	17,163	23,819	23,357
Non-Ambulatory	5,021	7,197	6,631
Stretcher	4	0	4
School Board	0	0	0
TOTAL TRIPS	50,362	49,950	47,483

Vehicle Data	2011	2012	2013
Vehicle Miles	363,922	420,941	438,178
Revenue Miles	296,076	347,591	352,778
Roadcalls	6	5	10
Accidents	0	0	2
Vehicles	9	9	10
Driver Hours	14,706	19,711	26,085

Passenger Trips By Trip Purpose	2011	2012	2013
Medical	5,786	10,429	9,830
Employment	33,790	25,268	22,985
Ed/Train/DayCare	869	357	32
Nutritional	30	2	9
Life-Sustaining/Other	9,887	13,894	14,627
TOTAL TRIPS	50,362	49,950	47,483

Financial and General Data	2011	2012	2013
Expenses	\$578,907	\$692,551	\$727,783
Revenues	\$745,839	\$844,210	\$894,305
Commendations	1	0	1
Complaints	6	1	6
Passenger No-Shows	877	762	795
Unmet Trip Requests	677	745	327

Passenger Trips By Funding Source	2011	2012	2013
CTD	9,519	11,392	10,230
AHCA	9,098	9,523	10,169
APD	924	6,218	7,144
DOEA	0	0	0
DOE	239	393	52
Other	30,582	22,424	19,888
TOTAL TRIPS	50,362	49,950	47,483

Performance Measures	2011	2012	2013
Accidents per 100,000 Miles	0.00	0.00	0.46
Miles between Roadcalls	60,654	84,188	43,818
Avg. Trips per Driver Hour	1.51	1.57	1.15
Avg. Trips per Para Pass.	53.21	97.53	85.45
Cost per Trip	11.49	13.86	15.33
Cost per Paratransit Trip	24.19	21.26	23.10
Cost per Driver Hour	36.49	33.45	26.56
Cost per Total Mile	1.47	1.57	1.58

Appendix H

Department of Economic Opportunity Letter of Consistency

The Department Economic Opportunity Letter of Consistency

Will be inserted here upon receipt

Appendix I

Florida and Alabama Departments of Transportation Letters of Consistency

This page has been intentionally left blank.

(The TIP is submitted to FDOT and ALDOT for approval after it is approved by the TPO. However, please note that ALDOT only requires the TIP to be approved every 4 years)

Appendix J

FHWA -- Eastern Federal Lands Highway Division Projects



FY 2014 - FY 2017 Transportation Improvement Program

EFLHD

FHWA - Eastern Federal Lands Highway Division

PROJECT	AWARD FY	STATE	COUNTY	PARK, REFUGE, FOREST OR OTHER PARTNER / AGENCY	DESCRIPTION	CATEGORY	PRIMARY FUND SOURCE	TOTAL PROGRAM AMOUNT (RANGE)	FUNDS FROM TITLE	ADMIN BY / DELIVER BY	Phase	CHANGE FROM LAST UPDATE (Feb.7, 2013)	CONG DIST NUMBER	FLMA REGION
LOWER SUWANNEE	2014	FL	LEVY	U.S. Fish and Wildlife Service, Lower Suwannee National Wildlife Refuge	Rehabilitate Shired Island Road, Rte. 917 (SAMMS WO# 2006533220)	3R	FTFW	Between \$0 and \$100,000	Title 23	FWS	Planned	No Change	FL-05	FWS-R4
ST MARKS NWR	2014	FL	WAKULLA	U.S. Fish and Wildlife Service, St. Marks National Wildlife Refuge	Rehabilitate Plum Orchard Interpretative Trail (SAMMS WO# 2009952928)	Transportation Needs Assessment	FTFW	Between \$250,001 and \$500,000	Title 23	FWS	Planned	No Change	FL-02	FWS-R4
CRYSTAL RIVER	2015	FL	CITRUS	U.S. Fish and Wildlife Service, Crystal River National Wildlife Refuge	FWS Design Rehab three sisters springs road (SAMMS WO# 2011189086)	3R	FTFW	Between \$500,001 and \$1,000,000	Title 23	FWS	Planned	No Change	FL-05	FWS-R4
GUIS 12(2)	2015	FL	Escambia	Gulf Islands National Seashore	Cyclic Asphalt Overlay & Roadway Rehabilitation as necessary on Fort Pickens Road (Route 12)	3RL	FTNP	Between \$1,000,001 and \$5,000,000	Title 23	EFLHD	In Design	Project name changed from GUIS 159703 10/29/2012	FL-01	NPS_SE
LOWER SUWANNEE	2015	FL	LEVY	U.S. Fish and Wildlife Service, Lower Suwannee National Wildlife Refuge	Rehabilitate Shell Mount Road (SAMMS WO# 2006532572)	3R	FTFW	Between \$100,001 and \$250,000	Title 23	FWS	Planned	No Change	FL-05	FWS-R4
LOXAHATCHEE	2015	FL	PALM BEACH	U.S. Fish and Wildlife Service, Loxahatchee National Wildlife Refuge	Rehabilitate Marsh Trail parking lot, Route 901	3R	FTFW	Between \$0 and \$100,000	Title 23	FWS	Planned	Administered/Delivered by changed from EFLHD to USFWS	FL-19	FWS-R4
JN DING DARLING	2016	FL	LEE	U.S. Fish and Wildlife Service, JN Ding Darling National Wildlife Refuge	Rehab Tarpon Bay Rd (SAMMS WO# 2008870481)	3R	FTFW	Between \$100,001 and \$250,000	Title 23	FWS	Planned	New Project	FL-14	FWS-R4
NATIONAL KEY DEER	2016	FL	MONROE	U.S. Fish and Wildlife Service, National Key Deer National Wildlife Refuge	Rehab Watson Nature Tr Pkg Lot (SAMMS WO# 2006415475)	3R	FTFW	Between \$100,001 and \$250,000	Title 23	FWS	Planned	New Project	FL-18	FWS-R4
LOXAHATCHEE	2016	FL	PALM BEACH	U.S. Fish and Wildlife Service, Catahoula National Wildlife Refuge	Rehab Marsh Trail Parking Lot (SAMMS WO# 2005216526)	3R	FTFW	Between \$100,001 and \$250,000	Title 23	FWS	Planned	New Project	FL-19	FWS-R4
GUIS 11(1)	2016	FL	Santa Rosa	National Park Service, Gulf Islands National Park	Cyclic Asphalt Overlay and Roadway Rehabilitation as necessary on JEB Way (Santa Rosa Rd Rte 11)	3RL_2R	FTNP	Between \$1,000,001 and \$5,000,000	Title 23	EFLHD	Planned	New Project	FL-01	NPS_SE

Project Index

FM #	TIP #	Project Name	Page
0001541		TOLL OPERATIONS CR 399 BOB SIKES BRIDGE INSURANCE	6-2
2184291		SR 742 BURGESS ROAD	2-2
2186031		SR 95 (US 29)	2-3
2186053		SR 10 (US 90A) 9 MI	2-4
2186056		SR 10 (US 90A) 9 MI	2-5
2186057		SR 10 (US 90A) 9 MI	2-6
2186302		SR 30 (US 98) NAVY	5-2
2186912		SR 295 NAVY BLVD	9-2
2186931		ESCAMBIA/SANTA ROSA	6-4
2186936		ESCAMBIA/SANTA ROSA	6-5
2204401		SR 30 (US 98)	2-7
2204424		SR 87	2-8
2204427		SR 87	2-9
2224393		SR 8 (I-10) STATELINE GATEWAY & WELCOME CTR LANDSCAPING	6-6
2224394		SR 8 (I-10) GATEWAY STRUCTURES	6-7
2224761		SR 8 (I-10)	2-10
2224762		SR 8 (I-10)	2-11
4050151		TOLL OPERATIONS	6-8
4074784		SR 10 (US 90)	1-2
4089872		CR 191 MUNSON HWY	9-3
4093341		SR30 (US98)	1-3
4097927		SR292 Gulf Beach Hwy	5-3
4097929		ESCAMBIA COUNTY	2-12
4125452		ESCAMBIA/SANTA ROSA	2-13
4130623		SR 8 (I-10)	2-14
4134791		CR 97A	1-4
4146061		ROAD RANGERS SERVICE	6-9

Project Index

FM #	TIP #	Project Name	Page
4147061		Pensacola ITS Project	2-15
4153657		SR 281	6-10
4156062		WEST FL REGIONAL PLN	7-2
4159312		PETER PRINCE FIELD	8-2
4168131		GARCON POINT TOLL	6-11
4186522		CR 184A BERRYHILL RD	9-4
4203001		PENSACOLA INTERNATIONAL AIRPORT	8-3
4203002		PENSACOLA INTERNATIONAL AIRPORT	8-4
4210111		SR 292 PERDIDO KEY	2-16
4210112		SR292 (Sorrento Road)	2-17
4210121		SR173 (Blue Angel Parkway)	2-18
4210141		Pinestead-Longleaf Connector	2-19
4210143		LONGLEAF DRIVE	2-20
4213682		ESCAMBIA COUNTY	7-3
4217172		Florida-Alabama TPO Planning Section 5305 Grant	7-4
4217331		ESCAMBIA COUNTY	7-5
4222571		ESCAMBIA COUNTY	7-6
4222582		ESCAMBIA COUNTY	7-7
4222601		ESCAMBIA COUNTY	7-8
4222942		PETER PRINCE FIELD	8-5
4230621		SR 294 CHIEF'S WAY	9-5
4230622		SR 30 (US 98) NAVY	9-6
4246181		SR 173 BLUE ANGEL PW	9-7
4254944		MILTON OPS RENOVATIONS	6-12
4255191		SR 97	1-5
4255192		SR 97	1-6
4256332		PETER PRINCE FIELD	8-6

Project Index

FM #	TIP #	Project Name	Page
4256333		PETER PRINCE FIELD	8-7
4256334		PETER PRINCE FIELD	8-8
4256335		PETER PRINCE FIELD	8-9
4256872		CR 184	9-8
4257452		Navy Blvd Alternate Sidewalk (2nd St.)	3-6
4257454		SR 727 FAIRFIELD DR	3-7
4257455		CR 295A	3-8
4269281		SR 752 TEXAR DRIVE	9-9
4269291		SR 95 (US 29)	9-10
4269341		SR 289 9TH AVENUE	9-11
4269511		SR 727/SR 295 Fairfield Dr	9-12
4269531		SR 291 DAVIS HWY	9-13
4269711		SR 4	9-14
4269721		SR 281 AVALON BLVD	9-15
4279311		FLORIDA-ALABAMA TPO	6-13
4280581		ADVANCED TRAFFIC	5-4
4288461		SR 296 BAYOU BLVD	9-16
4288471		SR 742 CREIGHTON RD	9-17
4292621		ESCAMBIA COUNTY	7-9
4296092		PENSACOLA INTERNATIONAL AIRPORT	8-10
4296093		PENSACOLA INTERNATIONAL AIRPORT	8-11
4296094		PENSACOLA INTERNATIONAL AIRPORT	8-12
4296095		PENSACOLA INTERNATIONAL AIRPORT	8-13
4296702		CR 99 SOUTH HWY 99	3-9
4296704		CR 196 BARRINEAU RD	3-10
4298492		CR 191 GARCON PT RD	9-18
4298651		SR 87 STEWART STREET	5-5

Project Index

FM #	TIP #	Project Name	Page
4300021		12TH AVENUE	1-7
4300031		CR 292A SUNSET AVE	1-8
4300041		STEFANI ROAD	1-9
4304651		CR 196	1-10
4304661		CR 99	1-11
4304671		DORTCH ROAD	1-12
4304691		CR 99A	1-13
4304701		SANDY HOLLOW ROAD	1-14
4304711		BLUFF SPRINGS ROAD	1-15
4304721		PATRICIA DRIVE	1-16
4307851		SR 10A (US 90)	9-19
4307861		SR 292 PERDIDO KEY	9-20
4307862		SR 292 PERDIDO KEY	6-14
4309952		Escambia County Section 5310 CAP-OP	7-10
4309953		Escambia County Section 5307 Operating	7-11
4309954		Escambia County Section 5339 Capital	7-12
4317011		TIGER POINT BLVD	4-2
4317401		FLORIDA-ALABAMA	6-15
4317851		SR 742 CREIGHTON RD	5-6
4317852		SR 289 9TH AVENUE	5-7
4317861		SR 296 BAYOU BLVD	5-8
4317871		SR 727 FAIRFIELD DR	5-9
4318831		SR 30/10 (US 98/90)	2-21
4318832		SR 30/10 (US 98/90)	2-22
4318833		SR 30/10 (US 98/90)	2-23
4322851		CR 168	1-17
4322861		HANKS ROAD	1-18

Project Index

FM #	TIP #	Project Name	Page
4322881		CRARY ROAD	1-19
4325391		SR 10A (US 90)	9-21
4325551		SR 4	9-22
4327361		SR 8 (I-10)	9-23
4328311		SR 8 (I-10)	9-24
4334481		SR 10A (MOBILE HWY)	5-10
4335731		SR 30 (US 98) PEDESTRIAN OVERPASS	4-3
4335751		OLD US 90	4-4
4335761		SR 4	4-5
4335771		SR 296 MICHIGAN AVE	4-6
4335772		CR 296 SAUFLEY FIELD	4-7
4336023		PENSACOLA INTERNATIONAL AIRPORT	8-14
4339041		CR 182	1-20
4339051		BRATT ROAD	1-21
4339181		SR 8 (I-10)	1-22
4346031		SR 742 CREIGHTON RD	1-23
4346061		SR 296 BRENT LANE	9-25
4346111		SR 95 (US 29)	9-26
4346681		SR 399 AND SR 30 (US 98) RAMPS RESURFACING	9-27
4348781		FLORIDA-ALABAMA	6-16
4351481		SR 752 & SR 291	1-24
4351781		SR 8A (I-110) @ GARDEN STREET LANDSCAPING	6-17
4351791		SR 10A (US 90) @ BAYWOODS DRIVE LANDSCAPING	6-18
4351792		SR 30 (US 98) @ BAYOU CHICO BRIDGE LANDSCAPING	6-19
4351793		SR 296 BRENT LANE @ SPRINGHILL DRIVE LANDSCAPING	6-20
4351794		SR 292 BARRANCAS AVE @ SR 292 S PACE BOULEVARD LANDSCAPING	6-21
4351801		SR 95 (US 29) STATELINE GATEWAY LANDSCAPING	6-22

Project Index

FM #	TIP #	Project Name	Page
4355811		SR 30 (US 98)	5-11
100056119		Funding for Future Road Projects	6-3
100060025		CR 99	3-2
100060026		CR 99	3-3
100060027		US 98 / SR 42 Paved Shoulders	3-4
100060029		US 98 / SR 42 Paved Shoulders	3-5

2014-2018

Annual Update to the Five-Year
Schedule of Capital Improvements

School District 2014-2015 Work Plan

INTRODUCTION

The 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the districts capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

If the "Remaining Funds" balance is zero, then the plan is both balanced and financially feasible.
 If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.
 If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not balanced.

Summary of revenue/expenditures available for new construction and remodeling projects only.

	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	2018 - 2019	Five Year Total
Total Revenues	\$111,842,393	\$20,588,556	\$20,588,556	\$20,588,556	\$15,588,556	\$189,196,617
Total Project Costs	\$111,842,393	\$20,588,556	\$20,588,556	\$20,588,556	\$15,588,556	\$189,196,617
Difference (Remaining Funds)	\$0	\$0	\$0	\$0	\$0	\$0

District ESCAMBIA COUNTY SCHOOL DISTRICT
Fiscal Year Range

CERTIFICATION

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay resources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent of Schools, Chief Financial Officer, and the School Board have approved the information contained in this 5-year district facilities work program; they certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate; they also certify that the plan has been developed in coordination with the general purpose local governments as required by §1013.35(2) F.S. We understand that any information contained in this 5-year district facilities work program is subject to audit by the Auditor General of the State of Florida.

Date of School Board Adoption 9/16/2014
Work Plan Submittal Date 9/17/2014
DISTRICT SUPERINTENDENT Malcolm Thomas
CHIEF FINANCIAL OFFICER Terry St. Cyr
DISTRICT POINT-OF-CONTACT PERSON Tony Noles
JOB TITLE Director of Facilities
PHONE NUMBER 850-469-5660
E-MAIL ADDRESS anoles@escambia.k12.fl.us

APPROVED
 ESCAMBIA COUNTY SCHOOL BOARD

SEP 16 2014

MALCOLM THOMAS, SUPERINTENDENT
 VERIFIED BY RECORDING SECRETARY

INTRODUCTION

The 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the districts capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

If the "Remaining Funds" balance is zero, then the plan is both balanced and financially feasible.
 If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.
 If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not balanced.

Summary of revenue/expenditures available for new construction and remodeling projects only.

	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	2018 - 2019	Five Year Total
Total Revenues	\$111,842,393	\$20,588,556	\$20,588,556	\$20,588,556	\$15,588,556	\$189,196,617
Total Project Costs	\$111,842,393	\$20,588,556	\$20,588,556	\$20,588,556	\$15,588,556	\$189,196,617
Difference (Remaining Funds)	\$0	\$0	\$0	\$0	\$0	\$0

District ESCAMBIA COUNTY SCHOOL DISTRICT

Fiscal Year Range

CERTIFICATION

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay resources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent of Schools, Chief Financial Officer, and the School Board have approved the information contained in this 5-year district facilities work program; they certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate; they also certify that the plan has been developed in coordination with the general purpose local governments as required by §1013.35(2) F.S. We understand that any information contained in this 5-year district facilities work program is subject to audit by the Auditor General of the State of Florida.

Date of School Board Adoption

Work Plan Submittal Date

DISTRICT SUPERINTENDENT

CHIEF FINANCIAL OFFICER

DISTRICT POINT-OF-CONTACT PERSON

JOB TITLE

PHONE NUMBER

E-MAIL ADDRESS

Expenditures

Expenditure for Maintenance, Repair and Renovation from 1.50-Mills and PECO

Annually, prior to the adoption of the district school budget, each school board must prepare a tentative district facilities work program that includes a schedule of major repair and renovation projects necessary to maintain the educational and ancillary facilities of the district.

Item	2014 - 2015 Actual Budget	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	Total
HVAC	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Flooring	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Roofing	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Safety to Life	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Fencing	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Parking	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Electrical	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Fire Alarm	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Telephone/Intercom System	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Closed Circuit Television	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Paint	\$687,949	\$687,949	\$687,949	\$687,949	\$687,949	\$3,439,745
Locations:	BELLVIEW ELEMENTARY, BELLVIEW MIDDLE, BEULAH ELEMENTARY, BLUE ANGELS ELEMENTARY, BRATT ELEMENTARY, BRENTWOOD ELEMENTARY, BROWN BARGE MIDDLE, BROWN-BARGE ANNEX, C A WEIS ELEMENTARY, CAMELOT, CENTRAL WAREHOUSE, CORDOVA PARK ELEMENTARY, ENSLEY ELEMENTARY, ESCAMBIA SENIOR HIGH, ESCAMBIA WESTGATE CENTER, FERRY PASS ELEMENTARY, FERRY PASS MIDDLE, GEO STONE / W FL HI SCHOOL OF ADVANCED TECHNOLOGY, GLOBAL LEARNING ACADEMY, HELLEN CARO ELEMENTARY, J E HALL EDUCATIONAL SERVICES CENTER, J H WORKMAN MIDDLE, J M TATE SENIOR HIGH, JIM ALLEN ELEMENTARY, JIM C BAILEY MIDDLE, JUDY ANDREWS SCHOOL, L D MCARTHUR ELEMENTARY, LINCOLN PARK PRIMARY, LONGLEAF ELEMENTARY, MCMILLAN PRE-K CENTER, MOLINO PARK ELEMENTARY, MONTCLAIR ELEMENTARY, MYRTLE GROVE ELEMENTARY, N B COOK ELEMENTARY (NEW), NAVY POINT ELEMENTARY, NORTHVIEW SENIOR HIGH, O J SEMMES ELEMENTARY, OAKCREST ELEMENTARY, PENSACOLA SENIOR HIGH, PINE FOREST SENIOR HIGH, PINE MEADOW ELEMENTARY, PLEASANT GROVE ELEMENTARY, R C LIPSCOMB ELEMENTARY, RANSOM MIDDLE, REINHARDT HOLM ELEMENTARY, ROY L HYATT ENVIRONMENTAL CENTER, SCENIC HEIGHTS ELEMENTARY, SHERWOOD ELEMENTARY, SPENCER BIBBS ELEMENTARY, VERNON MCDANIEL ADMINISTRATION BUILDING, W J WOODHAM MIDDLE SCHOOL, WARRINGTON ELEMENTARY, WARRINGTON MIDDLE, WASHINGTON SENIOR HIGH, WEST PENSACOLA ELEMENTARY					
Maintenance/Repair	\$0	\$0	\$0	\$0	\$0	\$0

Locations:	No Locations for this expenditure.					
Sub Total:	\$687,949	\$687,949	\$687,949	\$687,949	\$687,949	\$3,439,745

PECO Maintenance Expenditures	\$787,693	\$2,132,377	\$2,100,808	\$2,358,833	\$2,440,987	\$9,820,698
1.50 Mill Sub Total:	\$739,732	(\$604,952)	(\$573,383)	(\$831,408)	(\$913,562)	(\$2,183,573)

Other Items	2014 - 2015 Actual Budget	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	Total
Energy Management DDC Controls	\$51,232	\$51,232	\$51,232	\$51,232	\$51,232	\$256,160
Locations	BELLVIEW ELEMENTARY, BELLVIEW MIDDLE, BEULAH ELEMENTARY, BLUE ANGELS ELEMENTARY, BRATT ELEMENTARY, BRENTWOOD ELEMENTARY, BROWN BARGE MIDDLE, BROWN-BARGE ANNEX, C A WEIS ELEMENTARY, CAMELOT, CENTRAL WAREHOUSE, CORDOVA PARK ELEMENTARY, ENSLEY ELEMENTARY, ESCAMBIA SENIOR HIGH, ESCAMBIA WESTGATE CENTER, FERRY PASS ELEMENTARY, FERRY PASS MIDDLE, GEO STONE / W FL HI SCHOOL OF ADVANCED TECHNOLOGY, GLOBAL LEARNING ACADEMY, HELLEN CARO ELEMENTARY, J E HALL EDUCATIONAL SERVICES CENTER, J H WORKMAN MIDDLE, J M TATE SENIOR HIGH, JIM ALLEN ELEMENTARY, JIM C BAILEY MIDDLE, JUDY ANDREWS SCHOOL, L D MCARTHUR ELEMENTARY, LINCOLN PARK PRIMARY, LONGLEAF ELEMENTARY, MCMILLAN PRE-K CENTER, MOLINO PARK ELEMENTARY, MONTCLAIR ELEMENTARY, MYRTLE GROVE ELEMENTARY, N B COOK ELEMENTARY (NEW), NAVY POINT ELEMENTARY, NORTHVIEW SENIOR HIGH, O J SEMMES ELEMENTARY, OAKCREST ELEMENTARY, PENSACOLA SENIOR HIGH, PINE FOREST SENIOR HIGH, PINE MEADOW ELEMENTARY, PLEASANT GROVE ELEMENTARY, R C LIPSCOMB ELEMENTARY, RANSOM MIDDLE, REINHARDT HOLM ELEMENTARY, ROY L HYATT ENVIRONMENTAL CENTER, SCENIC HEIGHTS ELEMENTARY, SHERWOOD ELEMENTARY, SPENCER BIBBS ELEMENTARY, VERNON MCDANIEL ADMINISTRATION BUILDING, W J WOODHAM MIDDLE SCHOOL, WARRINGTON ELEMENTARY, WARRINGTON MIDDLE, WASHINGTON SENIOR HIGH, WEST PENSACOLA ELEMENTARY					
Facilities Planning Salary Abatement	\$684,732	\$684,732	\$684,732	\$684,732	\$684,732	\$3,423,660
Locations	J E HALL EDUCATIONAL SERVICES CENTER					
District Wide Preventative Maintenance	\$55,000	\$55,000	\$55,000	\$55,000	\$55,000	\$275,000
Locations	BELLVIEW ELEMENTARY, BELLVIEW MIDDLE, BEULAH ELEMENTARY, BLUE ANGELS ELEMENTARY, BRATT ELEMENTARY, BRENTWOOD ELEMENTARY, BROWN BARGE MIDDLE, BROWN-BARGE ANNEX, C A WEIS ELEMENTARY, CAMELOT, CENTRAL WAREHOUSE, CORDOVA PARK ELEMENTARY, ENSLEY ELEMENTARY, ESCAMBIA SENIOR HIGH, ESCAMBIA WESTGATE CENTER, FERRY PASS ELEMENTARY, FERRY PASS MIDDLE, GEO STONE / W FL HI SCHOOL OF ADVANCED TECHNOLOGY, GLOBAL LEARNING ACADEMY, HELLEN CARO ELEMENTARY, J E HALL EDUCATIONAL SERVICES CENTER, J H WORKMAN MIDDLE, J M TATE SENIOR HIGH, JIM ALLEN ELEMENTARY, JIM C BAILEY MIDDLE, JUDY ANDREWS SCHOOL, L D MCARTHUR ELEMENTARY, LINCOLN PARK PRIMARY, LONGLEAF ELEMENTARY, MCMILLAN PRE-K CENTER, MOLINO PARK ELEMENTARY, MONTCLAIR ELEMENTARY, MYRTLE GROVE ELEMENTARY, N B COOK ELEMENTARY (NEW), NAVY POINT ELEMENTARY, NORTHVIEW SENIOR HIGH, O J SEMMES ELEMENTARY, OAKCREST ELEMENTARY, PENSACOLA SENIOR HIGH, PINE FOREST SENIOR HIGH, PINE MEADOW ELEMENTARY, PLEASANT GROVE ELEMENTARY, R C LIPSCOMB ELEMENTARY, RANSOM MIDDLE, REINHARDT HOLM ELEMENTARY, ROY L HYATT ENVIRONMENTAL CENTER, SCENIC HEIGHTS ELEMENTARY, SHERWOOD ELEMENTARY, SPENCER BIBBS ELEMENTARY, VERNON MCDANIEL ADMINISTRATION BUILDING, W J WOODHAM MIDDLE SCHOOL, WARRINGTON ELEMENTARY, WARRINGTON MIDDLE, WASHINGTON SENIOR HIGH, WEST PENSACOLA ELEMENTARY					
Bleacher Repair and Replace Cycle	\$48,512	\$48,512	\$48,512	\$48,512	\$48,512	\$242,560
Locations	BELLVIEW MIDDLE, BROWN BARGE MIDDLE, ERNEST WARD MIDDLE, ESCAMBIA SENIOR HIGH, FERRY PASS MIDDLE, GEO STONE / W FL HI SCHOOL OF ADVANCED TECHNOLOGY, J H WORKMAN MIDDLE, J M TATE SENIOR HIGH, PENSACOLA SENIOR HIGH, PINE FOREST SENIOR HIGH, RANSOM MIDDLE, W J WOODHAM MIDDLE SCHOOL, WARRINGTON MIDDLE, WASHINGTON SENIOR HIGH					
Total:	\$1,527,425	\$1,527,425	\$1,527,425	\$1,527,425	\$1,527,425	\$7,637,125

Local 1.50 Mill Expenditure For Maintenance, Repair and Renovation

Anticipated expenditures expected from local funding sources over the years covered by the current work plan.

Item	2014 - 2015 Actual Budget	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	Total
Remaining Maint and Repair from 1.5 Mills	\$739,732	(\$604,952)	(\$573,383)	(\$831,408)	(\$913,562)	(\$2,183,573)
Maintenance/Repair Salaries	\$0	\$0	\$0	\$0	\$0	\$0

School Bus Purchases	\$4,080,000	\$5,973,222	\$6,721,144	\$6,938,025	\$7,990,917	\$31,703,308
Other Vehicle Purchases	\$0	\$130,000	\$150,000	\$180,000	\$200,000	\$660,000
Capital Outlay Equipment	\$1,670,087	\$3,501,809	\$3,613,151	\$4,700,000	\$5,000,000	\$18,485,047
Rent/Lease Payments	\$0	\$0	\$0	\$0	\$0	\$0
COP Debt Service	\$4,726,529	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$24,726,529
Rent/Lease Relocatables	\$0	\$0	\$0	\$0	\$0	\$0
Environmental Problems	\$0	\$0	\$0	\$0	\$0	\$0
s.1011.14 Debt Service	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
Premiums for Property Casualty Insurance - 1011.71 (4a,b)	\$0	\$0	\$0	\$0	\$0	\$0
Qualified School Construction Bonds (QSCB)	\$0	\$0	\$0	\$0	\$0	\$0
Qualified Zone Academy Bonds (QZAB)	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Transfer	\$6,123,846	\$6,185,084	\$6,246,935	\$6,309,404	\$6,372,498	\$31,237,767
Property Insurance	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$15,000,000
Local Expenditure Totals:	\$20,340,194	\$23,185,163	\$24,157,847	\$25,296,021	\$31,649,853	\$124,629,078

Revenue

1.50 Mill Revenue Source

Schedule of Estimated Capital Outlay Revenue from each currently approved source which is estimated to be available for expenditures on the projects included in the tentative district facilities work program. All amounts are NET after considering carryover balances, interest earned, new COP's, 1011.14 and 1011.15 loans, etc. Districts cannot use 1.5-Mill funds for salaries except for those explicitly associated with maintenance/repair projects. (1011.71 (5), F.S.)

Item	Fund	2014 - 2015 Actual Value	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	Total
(1) Non-exempt property assessed valuation		\$15,847,196,929	\$16,100,807,894	\$16,776,282,469	\$17,566,680,987	\$18,506,842,225	\$84,797,810,504
(2) The Millege projected for discretionary capital outlay per s.1011.71		1.34	1.50	1.50	1.50	1.50	
(3) Full value of the 1.50-Mill discretionary capital outlay per s.1011.71		\$26,623,291	\$27,049,357	\$28,184,155	\$29,512,024	\$31,091,495	\$142,460,322
(4) Value of the portion of the 1.50 -Mill ACTUALLY levied	370	\$20,340,194	\$23,185,163	\$24,157,847	\$25,296,021	\$26,649,853	\$119,629,078
(5) Difference of lines (3) and (4)		\$6,283,097	\$3,864,194	\$4,026,308	\$4,216,003	\$4,441,642	\$22,831,244

PECO Revenue Source

The figure in the row designated "PECO Maintenance" will be subtracted from funds available for new construction because PECO maintenance dollars cannot be used for new construction.

Item	Fund	2014 - 2015 Actual Budget	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	Total
PECO New Construction	340	\$0	\$0	\$0	\$0	\$0	\$0

PECO Maintenance Expenditures		\$787,693	\$2,132,377	\$2,100,808	\$2,358,833	\$2,440,987	\$9,820,698
		\$787,693	\$2,132,377	\$2,100,808	\$2,358,833	\$2,440,987	\$9,820,698

CO & DS Revenue Source

Revenue from Capital Outlay and Debt Service funds.

Item	Fund	2014 - 2015 Actual Budget	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	Total
CO & DS Cash Flow-through Distributed	360	\$181,172	\$181,172	\$181,172	\$181,172	\$181,172	\$905,860
CO & DS Interest on Undistributed CO	360	\$6,833	\$6,833	\$6,833	\$6,833	\$6,833	\$34,165
		\$188,005	\$188,005	\$188,005	\$188,005	\$188,005	\$940,025

Fair Share Revenue Source

All legally binding commitments for proportionate fair-share mitigation for impacts on public school facilities must be included in the 5-year district work program.

Nothing reported for this section.

Sales Surtax Referendum

Specific information about any referendum for a 1-cent or 1/2-cent surtax referendum during the previous year.

Did the school district hold a surtax referendum during the past fiscal year 2013 - 2014? No

Additional Revenue Source

Any additional revenue sources

Item	2014 - 2015 Actual Value	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	Total
Proceeds from a s.1011.14/15 F.S. Loans	\$0	\$0	\$0	\$0	\$0	\$0
District Bonds - Voted local bond referendum proceeds per s.9, Art VII State Constitution	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Special Act Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Revenue from CO & DS Bond Sale	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Voted Capital Improvements millage	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue for Other Capital Projects	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from 1/2 cent sales surtax authorized by school board	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$100,000,000

Proceeds from local governmental infrastructure sales surtax	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Certificates of Participation (COP's) Sale	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms First Bond proceeds amount authorized in FY 1997-98	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms for Kids	\$0	\$0	\$0	\$0	\$0	\$0
District Equity Recognition	\$0	\$0	\$0	\$0	\$0	\$0
Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0
Proportionate share mitigation (actual cash revenue only, not in kind donations)	\$0	\$0	\$0	\$0	\$0	\$0
Impact fees received	\$0	\$0	\$0	\$0	\$0	\$0
Private donations	\$0	\$0	\$0	\$0	\$0	\$0
Grants from local governments or not-for-profit organizations	\$0	\$0	\$0	\$0	\$0	\$0
Interest, Including Profit On Investment	\$0	\$0	\$0	\$0	\$0	\$0
Revenue from Bonds pledging proceeds from 1 cent or 1/2 cent Sales Surtax	\$0	\$0	\$0	\$0	\$0	\$0
Total Fund Balance Carried Forward	\$91,253,837	\$0	\$0	\$0	\$0	\$91,253,837
General Capital Outlay Obligated Fund Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
One Cent - 1/2 Cent Sales Surtax Debt Service From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Projects Funds Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Charter School Capital Outlay	\$400,551	\$400,551	\$400,551	\$400,551	\$400,551	\$2,002,755
Subtotal	\$111,654,388	\$20,400,551	\$20,400,551	\$20,400,551	\$20,400,551	\$193,256,592

Total Revenue Summary

Item Name	2014 - 2015 Budget	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	Five Year Total
Local 1.5 Mill Discretionary Capital Outlay Revenue	\$20,340,194	\$23,185,163	\$24,157,847	\$25,296,021	\$26,649,853	\$119,629,078
PECO and 1.5 Mill Maint and Other 1.5 Mill Expenditures	(\$20,340,194)	(\$23,185,163)	(\$24,157,847)	(\$25,296,021)	(\$31,649,853)	(\$124,629,078)
PECO Maintenance Revenue	\$787,693	\$2,132,377	\$2,100,808	\$2,358,833	\$2,440,987	\$9,820,698
Available 1.50 Mill for New Construction	\$0	\$0	\$0	\$0	(\$5,000,000)	(\$5,000,000)

Item Name	2014 - 2015 Budget	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	Five Year Total
CO & DS Revenue	\$188,005	\$188,005	\$188,005	\$188,005	\$188,005	\$940,025
PECO New Construction Revenue	\$0	\$0	\$0	\$0	\$0	\$0
Other/Additional Revenue	\$111,654,388	\$20,400,551	\$20,400,551	\$20,400,551	\$20,400,551	\$193,256,592
Total Additional Revenue	\$111,842,393	\$20,588,556	\$20,588,556	\$20,588,556	\$20,588,556	\$194,196,617
Total Available Revenue	\$111,842,393	\$20,588,556	\$20,588,556	\$20,588,556	\$15,588,556	\$189,196,617

Project Schedules

Capacity Project Schedules

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs.

Project Description	Location		2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	2018 - 2019	Total	Funded
New Northwest Elementary	Location not specified	Planned Cost:	\$10,000,000	\$7,500,000	\$0	\$0	\$0	\$17,500,000	Yes
		Student Stations:	796	0	0	0	0	796	
		Total Classrooms:	0	0	0	0	0	0	
		Gross Sq Ft:	123,954	0	0	0	0	123,954	
New Westside Elementary	Location not specified	Planned Cost:	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000	Yes
		Student Stations:	796	0	0	0	0	796	
		Total Classrooms:	0	0	0	0	0	0	
		Gross Sq Ft:	123,954	0	0	0	0	123,954	
WORKMAN MIDDLE New Gymnasium	Location not specified	Planned Cost:	\$3,250,000	\$0	\$0	\$0	\$0	\$3,250,000	Yes
		Student Stations:	120	0	0	0	0	120	
		Total Classrooms:	0	0	0	0	0	0	
		Gross Sq Ft:	12,724	0	0	0	0	12,724	

Planned Cost:	\$16,250,000	\$7,500,000	\$0	\$0	\$0	\$23,750,000
Student Stations:	1,712	0	0	0	0	1,712
Total Classrooms:	0	0	0	0	0	0
Gross Sq Ft:	260,632	0	0	0	0	260,632

Other Project Schedules

Major renovations, remodeling, and additions of capital outlay projects that do not add capacity to schools.

Project Description	Location	2014 - 2015 Actual Budget	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	Total	Funded
Facilities Systems - Roofing	Location not specified	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$3,750,000	Yes
Facilities Systems - Mechanical Life Safety	Location not specified	\$1,500,000	\$1,500,000	\$2,000,000	\$2,000,000	\$2,000,000	\$9,000,000	Yes
District Wide Safety to Life	Location not specified	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000	Yes
District Wide Campus Security Systems	Location not specified	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,250,000	Yes
District Wide Equipment	Location not specified	\$38,005	\$38,005	\$38,005	\$38,005	\$38,005	\$190,025	Yes
District Wide Athletic Renovation & Repair	Location not specified	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$4,000,000	Yes
New Northwest Elementary - Land Acquisition	Location not specified	\$500,000	\$0	\$0	\$0	\$0	\$500,000	Yes
District Wide HVAC Program	Location not specified	\$0	\$3,250,000	\$1,000,000	\$750,000	\$750,000	\$5,750,000	Yes
District Wide Portable Reduction	Location not specified	\$0	\$0	\$0	\$0	\$3,250,000	\$3,250,000	Yes
New Covered Play Building	ESCAMBIA WESTGATE CENTER	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000	Yes
New Covered Play Building at Various Elementary Schools	Location not specified	\$0	\$4,000,000	\$5,000,000	\$5,000,000	\$0	\$14,000,000	Yes
Half Cent Sales Surtax Projects as listed in the Educational Plant Survey (includes fencing, roofing, etc.)	Location not specified	\$0	\$0	\$6,000,000	\$8,250,000	\$5,000,000	\$19,250,000	Yes
LCIF Carryover	Location not specified	\$2,445,347	\$0	\$0	\$0	\$0	\$2,445,347	Yes
1.5 Mill Carryover	Location not specified	\$16,606,712	\$0	\$0	\$0	\$0	\$16,606,712	Yes
Half Cent Sales Tax Carryover	Location not specified	\$71,354,392	\$0	\$0	\$0	\$0	\$71,354,392	Yes
District Wide General Renovations	Location not specified	\$750,000	\$1,750,000	\$2,000,000	\$2,000,000	\$2,000,000	\$8,500,000	Yes
CO & DS Flow Through Carryover	Location not specified	\$847,386	\$0	\$0	\$0	\$0	\$847,386	Yes
Charter School Capital Outlay	Location not specified	\$400,551	\$400,551	\$400,551	\$400,551	\$400,551	\$2,002,755	Yes
		\$95,592,393	\$13,088,556	\$20,588,556	\$20,588,556	\$15,588,556	\$165,446,617	

Additional Project Schedules

Any projects that are not identified in the last approved educational plant survey.

Nothing reported for this section.

Non Funded Growth Management Project Schedules

Schedule indicating which projects, due to planned development, that CANNOT be funded from current revenues projected over the next five years.

Nothing reported for this section.

Tracking

Capacity Tracking

Location	2014 - 2015 Satis. Stu. Sta.	Actual 2014 - 2015 FISH Capacity	Actual 2013 - 2014 COFTE	# Class Rooms	Actual Average 2014 - 2015 Class Size	Actual 2014 - 2015 Utilization	New Stu. Capacity	New Rooms to be Added/Removed	Projected 2018 - 2019 COFTE	Projected 2018 - 2019 Utilization	Projected 2018 - 2019 Class Size
L D MCARTHUR ELEMENTARY	801	801	741	44	17	92.00 %	0	0	735	92.00 %	17
ESCAMBIA WESTGATE CENTER	381	381	243	37	7	64.00 %	0	0	250	66.00 %	7
BEULAH ELEMENTARY	869	869	920	46	20	106.00 %	0	0	750	86.00 %	16
WASHINGTON SENIOR HIGH	1,956	1,858	1,624	82	20	87.00 %	0	0	1,725	93.00 %	21
R C LIPSCOMB ELEMENTARY	988	988	928	52	18	94.00 %	0	0	835	85.00 %	16
JIM C BAILEY MIDDLE	1,575	1,417	1,483	68	22	105.00 %	0	0	1,410	100.00 %	21
NORTHVIEW SENIOR HIGH	662	529	503	28	18	95.00 %	0	0	580	110.00 %	21
CAMELOT	158	0	0	15	0	0.00 %	0	0	0	0.00 %	0
N B COOK ELEMENTARY (NEW)	680	680	622	35	18	91.00 %	0	0	650	96.00 %	19
BLUE ANGELS ELEMENTARY	843	843	849	45	19	101.00 %	0	0	735	87.00 %	16
MOLINO PARK ELEMENTARY	756	756	382	36	11	50.00 %	0	0	425	56.00 %	12
GLOBAL LEARNING ACADEMY	836	836	755	45	17	90.00 %	0	0	735	88.00 %	16
HELLEN CARO ELEMENTARY	933	933	955	50	19	102.00 %	0	0	825	88.00 %	17
JIM ALLEN ELEMENTARY	762	762	564	39	14	74.00 %	0	0	680	89.00 %	17
BELLVIEW ELEMENTARY	888	888	696	46	15	78.00 %	0	0	735	83.00 %	16
BELLVIEW MIDDLE	1,435	1,291	984	65	15	76.00 %	0	0	985	76.00 %	15
BRATT ELEMENTARY	542	542	415	27	15	77.00 %	0	0	425	78.00 %	16
BRENTWOOD ELEMENTARY	607	607	619	33	19	102.00 %	0	0	615	101.00 %	19
BROWN BARGE MIDDLE	939	845	567	44	13	67.00 %	0	0	613	73.00 %	14
BYRNEVILLE ELEMENTARY-CHARTER SCHOOL	40	0	0	2	0	0.00 %	0	0	0	0.00 %	0
GEORGE WASHINGTON CARVER MIDDLE	372	0	0	16	0	0.00 %	0	0	0	0.00 %	0
CARVER/CENTURY K-8	525	0	0	26	0	0.00 %	0	0	0	0.00 %	0
A V CLUBBS ALTERNATIVE	264	0	0	12	0	0.00 %	0	0	0	0.00 %	0

RANSOM MIDDLE	1,698	1,528	1,430	73	20	94.00 %	0	0	1,425	93.00 %	20
CORDOVA PARK ELEMENTARY	702	702	709	37	19	101.00 %	0	0	680	97.00 %	18
ENSLEY ELEMENTARY	489	489	459	26	18	94.00 %	0	0	435	89.00 %	17
ESCAMBIA SENIOR HIGH	2,184	2,074	1,691	89	19	82.00 %	0	0	1,750	84.00 %	20
FERRY PASS ELEMENTARY	640	640	688	34	20	107.00 %	0	0	640	100.00 %	19
FERRY PASS MIDDLE	1,116	1,004	1,016	50	20	101.00 %	0	0	1,020	102.00 %	20
MONTCLAIR ELEMENTARY	548	548	339	28	12	62.00 %	0	0	380	69.00 %	14
MYRTLE GROVE ELEMENTARY	685	685	703	36	20	103.00 %	0	0	625	91.00 %	17
NAVY POINT ELEMENTARY	585	585	509	32	16	87.00 %	0	0	500	85.00 %	16
OAKCREST ELEMENTARY	489	489	604	26	23	124.00 %	0	0	475	97.00 %	18
PENSACOLA SENIOR HIGH	1,975	1,876	1,471	82	18	78.00 %	0	0	1,785	95.00 %	22
PINE MEADOW ELEMENTARY	883	883	943	47	20	107.00 %	0	0	785	89.00 %	17
PLEASANT GROVE ELEMENTARY	632	632	631	34	19	100.00 %	0	0	625	99.00 %	18
SCENIC HEIGHTS ELEMENTARY	771	771	875	41	21	113.00 %	0	0	735	95.00 %	18
O J SEMMES ELEMENTARY	566	566	404	29	14	71.00 %	0	0	425	75.00 %	15
SHERWOOD ELEMENTARY	673	673	591	34	17	88.00 %	0	0	595	88.00 %	18
A K SUTER ELEMENTARY	1,152	1,152	425	61	7	37.00 %	0	0	600	52.00 %	10
J M TATE SENIOR HIGH	2,194	2,084	1,958	97	20	94.00 %	0	0	1,990	95.00 %	21
ERNEST WARD MIDDLE	1,268	1,141	459	53	9	40.00 %	0	0	600	53.00 %	11
WARRINGTON ELEMENTARY	712	712	485	37	13	68.00 %	0	0	490	69.00 %	13
WARRINGTON MIDDLE	1,290	1,161	651	54	12	56.00 %	0	0	725	62.00 %	13
C A WEIS ELEMENTARY	641	641	572	36	16	89.00 %	0	0	550	86.00 %	15
WEST PENSACOLA ELEMENTARY	685	685	403	36	11	59.00 %	0	0	400	58.00 %	11
J H WORKMAN MIDDLE	1,257	1,131	983	58	17	87.00 %	0	0	985	87.00 %	17
REINHARDT HOLM ELEMENTARY	669	669	440	36	12	66.00 %	0	0	425	64.00 %	12
ALLIE YNIESTRA ELEMENTARY	348	0	0	18	0	0.00 %	0	0	0	0.00 %	0
JUDY ANDREWS SCHOOL	275	275	42	11	4	15.00 %	0	0	50	18.00 %	5
SPENCER BIBBS ELEMENTARY	407	0	0	22	0	0.00 %	0	0	0	0.00 %	0
JOHN A GIBSON HEADSTART PROGRAM	218	0	0	11	0	0.00 %	0	0	0	0.00 %	0
MCMILLAN PRE-K CENTER	252	252	38	14	3	15.00 %	0	0	50	20.00 %	4

LINCOLN PARK PRIMARY	390	390	140	23	6	36.00 %	0	0	180	46.00 %	8
W J WOODHAM MIDDLE SCHOOL	1,669	1,502	700	70	10	47.00 %	0	0	725	48.00 %	10
GEO STONE / W FL HI SCHOOL OF ADVANCED TECHNOLOGY	1,709	2,050	1,277	78	16	62.00 %	0	0	1,225	60.00 %	16
PINE FOREST SENIOR HIGH	2,105	1,999	1,660	87	19	83.00 %	0	0	1,760	88.00 %	20
LONGLEAF ELEMENTARY	780	780	786	41	19	101.00 %	0	0	735	94.00 %	18
	50,469	46,595	37,929	2,434	16	81.40 %	0	0	38,078	81.72 %	16

The COFTE Projected Total (38,078) for 2018 - 2019 must match the Official Forecasted COFTE Total (38,078) for 2018 - 2019 before this section can be completed. In the event that the COFTE Projected Total does not match the Official forecasted COFTE, then the Balanced Projected COFTE Table should be used to balance COFTE.

Projected COFTE for 2018 - 2019	
Elementary (PK-3)	12,866
Middle (4-8)	15,009
High (9-12)	10,203
	38,078

Grade Level Type	Balanced Projected COFTE for 2018 - 2019
Elementary (PK-3)	0
Middle (4-8)	0
High (9-12)	0
	38,078

Relocatable Replacement

Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program.

Location	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	2018 - 2019	Year 5 Total
ERNEST WARD MIDDLE	2	0	0	0	0	2
A K SUTER ELEMENTARY	1	0	0	0	0	1
Total Relocatable Replacements:	3	0	0	0	0	3

Charter Schools Tracking

Information regarding the use of charter schools.

Location-Type	# Relocatable units or permanent classrooms	Owner	Year Started or Scheduled	Student Stations	Students Enrolled	Years in Contract	Total Charter Students projected for 2018 - 2019
Newpoint Pensacola	19	PRIVATE	2011	475	300	5	450
Pensacola Beach Elementary	9	PRIVATE	2002	150	140	10	140
Beulah Academy of Science	14	PRIVATE	1998	300	286	13	286
Jacqueline Harris Preparatory	12	PRIVATE	2001	200	200	6	210

Escambia Charter School	12	COUNTY GOVERNMENT	1996	300	120	2	125
Capstone Academy	4	OTHER	2004	28	28	5	28
Newpoint Academy	19	PRIVATE	2011	475	300	5	450
Byrneville Charter	13	SCHOOL BOARD	2002	300	175	10	175
Five Flags Academy	19	PRIVATE	2014	418	125	5	400
	121			2,646	1,674		2,264

Special Purpose Classrooms Tracking

The number of classrooms that will be used for certain special purposes in the current year, by facility and type of classroom, that the district will, 1), not use for educational purposes, and 2), the co-teaching classrooms that are not open plan classrooms and will be used for educational purposes.

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
Total Educational Classrooms:		0	0	0	0	0	0

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
Total Co-Teaching Classrooms:		0	0	0	0	0	0

Infrastructure Tracking

Necessary offsite infrastructure requirements resulting from expansions or new schools. This section should include infrastructure information related to capacity project schedules and other project schedules (Section 4).

Will require water, sewer, fire protection, electricity and telecommunications to support both the new Westside and Northwest Elementary Schools.

Proposed location of planned facilities, whether those locations are consistent with the comprehensive plans of all affected local governments, and recommendations for infrastructure and other improvements to land adjacent to existing facilities. Provisions of 1013.33(12), (13) and (14) and 1013.36 must be addressed for new facilities planned within the 1st three years of the plan (Section 5).

Properties to be purchased on westside and northwest sides of the county.

Consistent with Comp Plan? Yes

Net New Classrooms

The number of classrooms, by grade level and type of construction, that were added during the last fiscal year.

List the net new classrooms added in the 2013 - 2014 fiscal year.				List the net new classrooms to be added in the 2014 - 2015 fiscal year.				
"Classrooms" is defined as capacity carrying classrooms that are added to increase capacity to enable the district to meet the Class Size Amendment.				Totals for fiscal year 2014 - 2015 should match totals in Section 15A.				
Location	2013 - 2014 # Permanent	2013 - 2014 # Modular	2013 - 2014 # Relocatable	2013 - 2014 Total	2014 - 2015 # Permanent	2014 - 2015 # Modular	2014 - 2015 # Relocatable	2014 - 2015 Total
Elementary (PK-3)	0	0	0	0	0	0	0	0

Middle (4-8)	0	0	0	0	0	0	0	0
High (9-12)	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0

Relocatable Student Stations

Number of students that will be educated in relocatable units, by school, in the current year, and the projected number of students for each of the years in the workplan.

Site	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	2018 - 2019	5 Year Average
JIM ALLEN ELEMENTARY	0	0	0	0	0	0
BELLVIEW ELEMENTARY	0	0	0	0	0	0
BELLVIEW MIDDLE	154	154	154	154	154	154
BRATT ELEMENTARY	0	0	0	0	0	0
BRENTWOOD ELEMENTARY	80	80	80	80	80	80
BROWN BARGE MIDDLE	44	44	44	44	44	44
BYRNEVILLE ELEMENTARY-CHARTER SCHOOL	40	40	40	40	40	40
CARVER/CENTURY K-8	0	0	0	0	0	0
A V CLUBBS ALTERNATIVE	0	0	0	0	0	0
RANSOM MIDDLE	242	242	242	242	242	242
CORDOVA PARK ELEMENTARY	76	76	0	0	0	30
ENSLEY ELEMENTARY	36	36	36	36	36	36
ESCAMBIA SENIOR HIGH	49	49	49	49	49	49
FERRY PASS ELEMENTARY	53	53	53	53	53	53
FERRY PASS MIDDLE	0	0	0	0	0	0
MONTCLAIR ELEMENTARY	0	0	0	0	0	0
MYRTLE GROVE ELEMENTARY	72	72	72	72	72	72
NAVY POINT ELEMENTARY	0	0	0	0	0	0
LINCOLN PARK PRIMARY	0	0	0	0	0	0
W J WOODHAM MIDDLE SCHOOL	0	0	0	0	0	0
GEO STONE / W FL HI SCHOOL OF ADVANCED TECHNOLOGY	25	25	25	25	25	25
PINE FOREST SENIOR HIGH	100	100	100	100	100	100
LONGLEAF ELEMENTARY	0	0	0	0	0	0
L D MCARTHUR ELEMENTARY	22	22	22	22	22	22
ESCAMBIA WESTGATE CENTER	10	10	10	10	10	10
BEULAH ELEMENTARY	152	152	152	152	152	152
WASHINGTON SENIOR HIGH	50	50	50	50	50	50

R C LIPSCOMB ELEMENTARY	174	174	174	174	174	174
JIM C BAILEY MIDDLE	208	208	208	208	208	208
NORTHVIEW SENIOR HIGH	0	0	0	0	0	0
MOLINO PARK ELEMENTARY	0	0	0	0	0	0
HELLEN CARO ELEMENTARY	150	150	150	150	150	150
OAKCREST ELEMENTARY	0	0	0	0	0	0
PENSACOLA SENIOR HIGH	0	0	0	0	0	0
PINE MEADOW ELEMENTARY	80	80	80	80	80	80
PLEASANT GROVE ELEMENTARY	54	54	54	54	54	54
SCENIC HEIGHTS ELEMENTARY	28	28	28	28	0	22
O J SEMMES ELEMENTARY	0	0	0	0	0	0
SHERWOOD ELEMENTARY	0	0	0	0	0	0
A K SUTER ELEMENTARY	0	0	0	0	0	0
J M TATE SENIOR HIGH	25	25	25	25	25	25
ERNEST WARD MIDDLE	22	0	0	0	0	4
WARRINGTON ELEMENTARY	167	167	167	167	167	167
WARRINGTON MIDDLE	0	0	0	0	0	0
C A WEIS ELEMENTARY	0	0	0	0	0	0
WEST PENSACOLA ELEMENTARY	18	18	18	18	18	18
J H WORKMAN MIDDLE	22	22	22	22	22	22
REINHARDT HOLM ELEMENTARY	0	0	0	0	0	0
ALLIE YNIESTRA ELEMENTARY	0	0	0	0	0	0
JUDY ANDREWS SCHOOL	0	0	0	0	0	0
SPENCER BIBBS ELEMENTARY	0	0	0	0	0	0
MCMILLAN PRE-K CENTER	0	0	0	0	0	0
CAMELOT	0	0	0	0	0	0
N B COOK ELEMENTARY (NEW)	0	0	0	0	0	0
BLUE ANGELS ELEMENTARY	0	0	0	0	0	0
GLOBAL LEARNING ACADEMY	0	0	0	0	0	0
GEORGE WASHINGTON CARVER MIDDLE	0	0	0	0	0	0
JOHN A GIBSON HEADSTART PROGRAM	0	0	0	0	0	0

Totals for ESCAMBIA COUNTY SCHOOL DISTRICT						
Total students in relocatables by year.	2,153	2,131	2,055	2,055	2,027	2,084
Total number of COFTE students projected by year.	38,097	38,165	38,175	38,172	38,078	38,137
Percent in relocatables by year.	6 %	6 %	5 %	5 %	5 %	5 %

Leased Facilities Tracking

Existing leased facilities and plans for the acquisition of leased facilities, including the number of classrooms and student stations, as reported in the educational plant survey, that are planned in that location at the end of the five year workplan.

Location	# of Leased Classrooms 2014 - 2015	FISH Student Stations	Owner	# of Leased Classrooms 2018 - 2019	FISH Student Stations
BELLVIEW MIDDLE	0	0		0	0
BRATT ELEMENTARY	0	0		0	0
BRENTWOOD ELEMENTARY	0	0		0	0
GEORGE WASHINGTON CARVER MIDDLE	0	0		0	0
JOHN A GIBSON HEADSTART PROGRAM	0	0		0	0
BROWN BARGE MIDDLE	0	0		0	0
BYRNEVILLE ELEMENTARY-CHARTER SCHOOL	0	0		0	0
CARVER/CENTURY K-8	0	0		0	0
A V CLUBBS ALTERNATIVE	0	0		0	0
RANSOM MIDDLE	0	0		0	0
CORDOVA PARK ELEMENTARY	0	0		0	0
ENSLEY ELEMENTARY	0	0		0	0
ESCAMBIA SENIOR HIGH	0	0		0	0
FERRY PASS ELEMENTARY	0	0		0	0
FERRY PASS MIDDLE	0	0		0	0
MONTCLAIR ELEMENTARY	0	0		0	0
MYRTLE GROVE ELEMENTARY	0	0		0	0
NAVY POINT ELEMENTARY	0	0		0	0
OAKCREST ELEMENTARY	0	0		0	0
PENSACOLA SENIOR HIGH	0	0		0	0
PINE MEADOW ELEMENTARY	0	0		0	0
PLEASANT GROVE ELEMENTARY	0	0		0	0
SCENIC HEIGHTS ELEMENTARY	0	0		0	0
O J SEMMES ELEMENTARY	0	0		0	0
SHERWOOD ELEMENTARY	0	0		0	0
A K SUTER ELEMENTARY	7	146		0	0
J M TATE SENIOR HIGH	0	0		0	0
ERNEST WARD MIDDLE	0	0		0	0
WARRINGTON ELEMENTARY	0	0		0	0
WARRINGTON MIDDLE	0	0		0	0

C A WEIS ELEMENTARY	0	0		0	0
WEST PENSACOLA ELEMENTARY	0	0		0	0
J H WORKMAN MIDDLE	0	0		0	0
REINHARDT HOLM ELEMENTARY	0	0		0	0
ALLIE YNIESTRA ELEMENTARY	0	0		0	0
JUDY ANDREWS SCHOOL	0	0		0	0
SPENCER BIBBS ELEMENTARY	0	0		0	0
MCMILLAN PRE-K CENTER	0	0		0	0
LINCOLN PARK PRIMARY	0	0		0	0
W J WOODHAM MIDDLE SCHOOL	0	0		0	0
GEO STONE / W FL HI SCHOOL OF ADVANCED TECHNOLOGY	0	0		0	0
PINE FOREST SENIOR HIGH	0	0		0	0
LONGLEAF ELEMENTARY	0	0		0	0
L D MCARTHUR ELEMENTARY	0	0		0	0
ESCAMBIA WESTGATE CENTER	0	0		0	0
BEULAH ELEMENTARY	0	0		0	0
WASHINGTON SENIOR HIGH	0	0		0	0
R C LIPSCOMB ELEMENTARY	0	0		0	0
JIM C BAILEY MIDDLE	0	0		0	0
NORTHVIEW SENIOR HIGH	0	0		0	0
CAMELOT	0	0		0	0
N B COOK ELEMENTARY (NEW)	0	0		0	0
BLUE ANGELS ELEMENTARY	0	0		0	0
MOLINO PARK ELEMENTARY	0	0		0	0
GLOBAL LEARNING ACADEMY	0	0		0	0
HELLEN CARO ELEMENTARY	0	0		0	0
JIM ALLEN ELEMENTARY	0	0		0	0
BELLVIEW ELEMENTARY	0	0		0	0
	7	146		0	0

Failed Standard Relocatable Tracking

Relocatable units currently reported by school, from FISH, and the number of relocatable units identified as 'Failed Standards'.

Nothing reported for this section.

Planning

Class Size Reduction Planning

Plans approved by the school board that reduce the need for permanent student stations such as acceptable school capacity levels, redistricting, busing, year-round schools, charter schools, magnet schools, public-private partnerships, multitrack scheduling, grade level organization, block scheduling, or other alternatives.

The School District of Escambia County has taken steps to address class-size reduction issues that include:

- Closing near or over-capacity schools to transfers
- Redistricting attendance zones
- Approving charter contracts as appropriate
- Establishing magnet programs in under-utilized sites
- Establishing our own virtual academy
- Increasing dual enrollment options

School Closure Planning

Plans for the closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues.

No plans for closure at this time.

Long Range Planning

Ten-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6-10 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

Ten-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 5 years beyond the 5-year district facilities work program.

Nothing reported for this section.

Ten-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2013 - 2014 FISH Capacity	Actual 2013 - 2014 COFTE	Actual 2013 - 2014 Utilization	Actual 2014 - 2015 / 2023 - 2024 new Student Capacity to be added/removed	Projected 2023 - 2024 COFTE	Projected 2023 - 2024 Utilization
Elementary - District Totals	24,611	24,611	18,581.71	75.50 %	0	0	0.00 %
Middle - District Totals	12,474	11,224	8,836.85	78.73 %	0	0	0.00 %
High - District Totals	11,425	10,752	9,344.93	86.91 %	0	0	0.00 %
Other - ESE, etc	5,552	3,530	1,932.98	54.76 %	0	0	0.00 %
	54,062	50,117	38,696.47	77.21 %	0	0	0.00 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Ten-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 06 thru 10 out years (Section 28).

Nothing reported for this section.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 06 thru 10 out years (Section 29).

Nothing reported for this section.

Twenty-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11-20 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

Twenty-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 11-20 years beyond the 5-year district facilities work program.

Nothing reported for this section.

Twenty-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2013 - 2014 FISH Capacity	Actual 2013 - 2014 COFTE	Actual 2013 - 2014 Utilization	Actual 2014 - 2015 / 2033 - 2034 new Student Capacity to be added/removed	Projected 2033 - 2034 COFTE	Projected 2033 - 2034 Utilization
Elementary - District Totals	24,611	24,611	18,581.71	75.50 %	0	0	0.00 %
Middle - District Totals	12,474	11,224	8,836.85	78.73 %	0	0	0.00 %
High - District Totals	11,425	10,752	9,344.93	86.91 %	0	0	0.00 %
Other - ESE, etc	5,552	3,530	1,932.98	54.76 %	0	0	0.00 %
	54,062	50,117	38,696.47	77.21 %	0	0	0.00 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Twenty-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 11 thru 20 out years (Section 28).

Nothing reported for this section.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 thru 20 out years (Section 29).

Nothing reported for this section.



BOARD OF COUNTY COMMISSIONERS
Escambia County, Florida

Planning Board-Regular

4. B.

Meeting Date: 11/10/2014

Issue: Material Recovery Facilities Ordinance

From: Horace Jones, Interim Department Director

Organization: Development Services

RECOMMENDATION:

A Public Hearing Concerning the Review of an Ordinance Amending Article 6.

That the Board review and recommend to the Board of County Commissioners (BCC) for adoption, an Ordinance to the Land Development Code (LDC) Article 6, Sections 6.05.16, 6.05.19 and 6.08.02

BACKGROUND:

On October 9, 2014, the Escambia County Board of County Commissioners enacted an ordinance related to zoning categories for recycling facilities and other similar uses. The Board of County Commissioners desires to treat materials recovery facilities similarly to recycling facilities, therefore, this ordinance is intended to help avoid inconsistent land uses and to memorialize sound planning principles.

BUDGETARY IMPACT:

No budgetary impact is anticipated by the adoption of this Ordinance.

LEGAL CONSIDERATIONS/SIGN-OFF:

The attached Ordinance has been reviewed and approved for legal sufficiency by Alison P. Rogers, County Attorney. Any recommended legal comments are attached herein.

PERSONNEL:

No additional personnel are required for implementation of this Ordinance.

POLICY/REQUIREMENT FOR BOARD ACTION:

The proposed Ordinance is consistent with the Board's goal "to increase citizen involvement in, access to, and approval of, County government activities."

IMPLEMENTATION/COORDINATION:

Implementation of this Ordinance will consist of an amendment to the LDC and distribution of a copy of the adopted Ordinance to interested citizens and staff.

The proposed Ordinance was prepared in cooperation with the Development Services Department, the County Attorney's Office and all interested citizens. The Development Services Department will ensure proper advertisement.

Attachments

Ordinance

47 the Board of County Commissioners at a reasonably noticed quasi-judicial hearing in
48 lieu of any hearing before the Board of Adjustment (BOA). In addition to the general
49 conditional use criteria established in section 6.08.01 of this Code, the additional
50 conditional use criteria established in section 6.08.02 must also be met.

51
52 5. Junkyards, salvage yards, and waste tire processing facilities.

53
54 6. Cinerators, cremations services, direct disposal establishments.

55
56 7. Recovered materials processing facilities, recycling facilities and
57 operations, resource recovery facilities and operations, and volume reduction plants.
58 The conditional use determination shall be made by the Board of County
59 Commissioners at a reasonably noticed quasi-judicial hearing in lieu of any hearing
60 before the Board of Adjustment (BOA). In addition to the general conditional use criteria
61 established in §6.08.01 of this Code, the additional conditional use criteria established
62 in §6.08.02 must also be met.

63
64 *6.05.19. ID-2 general industrial district (noncumulative).*

65
66 B. *Permitted uses.*

67
68 1. Manufacturing or industrial uses permitted in the ID-1 light industrial
69 district.

70
71 2. Asphalt plants.

72
73 3. Concrete plants.

74
75 4. Iron works.

76
77 5. Landfills.

78
79 6. Borrow pits and reclamation activities thereof (subject to local permit
80 and development review requirements per Escambia County Code of Ordinances, Part
81 I, Chapter 42, article VIII, and performance standards in Part III, the Land Development
82 Code, article 7).

83
84 7. Paper mills.

85
86 8. Refineries.

87
88 9. Rendering plants and slaughter houses.

89
90 10. Steel mills.

92 ~~11. Solid waste transfer stations, materials recovery facilities, collection~~
93 ~~points, and/or processing facilities.~~

94
95 ~~12. 11.~~ Public utility and service structures.

96
97 ~~13. 12.~~ Junkyards, salvage yards, and waste tire processing facilities.

98
99 ~~14. 13.~~ Other uses similar to those listed herein. Recommendations on
100 other permitted uses shall be made by the planning board (LPA) and based on an
101 application for such other use. Final determination shall be made by the BCC upon
102 receipt on the planning board's (LPA's) recommendation.

103
104 ~~15. 14.~~ Cemeteries.

105
106 ~~16. 15.~~ Family cemeteries.

107
108 ~~17. 16.~~ Funeral establishments.

109
110 ~~18. 17.~~ Cinerators, cremation services, direct disposal establishments.

111
112 C. *Conditional Uses.*

113
114 1. Recovered materials processing facilities, recycling facilities and
115 operations, resource recovery facilities and operations and volume reduction plants.
116 The conditional use determination shall be made by the Board of County
117 Commissioners at a reasonably noticed quasi-judicial hearing in lieu of any hearing
118 before the Board of Adjustment (BOA). In addition to the general conditional use criteria
119 established in §6.08.01 of this Code, the additional conditional use criteria established
120 in §6.08.02 must also be met.

121
122 2. Solid waste transfer stations, materials recovery facilities, collections
123 points and/or processing facilities. The conditional use determination shall be made by
124 the Board of County Commissioners at a reasonably noticed quasi-judicial hearing in
125 lieu of any hearing before the Board of Adjustment (BOA). In addition to the general
126 conditional use criteria established in section 6.08.01 of this Code, the additional
127 conditional use criteria established in section 6.08.02 must also be met.

128
129 **SECTION 2. ZONING DISTRICTS – CONDITIONAL USE REVIEW**
130 **STANDARDS**

131
132 Part III of the Escambia County Code of Ordinances, the Land Development
133 Code of Escambia County, Article 6, Zoning Districts, Section 6.08.00, Conditional Use
134 Review Standards, is hereby amended as follows:

135
136 6.08.02.O. Materials Recovery Facilities. (MRF), solid waste transfer stations, materials
137 recovery facilities, collections points and/or processing facilities, recovered materials

138 processing facilities, recycling facilities and operations, resource recovery facilities and
139 operations and volume reduction plants.

- 140
- 141 1. Sites shall require access from adequately wide paved roads where trucks to/from
142 the site do not require access on local residential roads, along or at a collector or
143 arterial road.
- 144
- 145 2. The scale, intensity and operation of use shall not generate unreasonable noise,
146 traffic, objectionable odors, dust, or other potential nuisances or hazards to contiguous
147 residential properties.
- 148
- 149 3. With the exception of ID-2 and public zoning categories, the processing of materials
150 shall be completely within enclosed buildings unless otherwise determined by the Board
151 of County Commissioners (BCC).
- 152
- 153 4. The applicant shall submit a boundary survey and description of anticipated
154 operations. The same requirements shall apply to a development plan explaining:
155
 - 156 a. Proposed practices to protect adjacent land and water resources, minimize
157 erosion, and treat stormwater runoff.
 - 158
 - 159 b. Landscaped areas, particularly treatment of property lines and buffering in
160 the proximity of residential uses.
 - 161
 - 162 c. Hours of operation.
 - 163
 - 164 d. Method to comply with the maximum permissible noise levels (LDC
165 7.07.01.C).
 - 166
 - 167 e. With the exception of ID-2 and public zoning categories, the processing of
168 materials shall be completely within enclosed buildings unless otherwise
169 determined by the BCC.
 - 170
 - 171 f. Controlled access to prevent illegal dumping.
 - 172
 - 173 g. Plan for storage of materials.

174
175 **SECTION 3. SEVERABILITY.**

176
177 If any section, sentence, clause or phrase of this Ordinance is held to be invalid or
178 unconstitutional by any Court of competent jurisdiction, then said holding shall in no way
179 affect the validity of the remaining portions of this Ordinance.

180
181 **SECTION 4. INCLUSION IN CODE.**

183 It is the intention of the Board of County Commissioners that the provisions of
184 this Ordinance shall be codified as required by F.S. § 125.68 (2014); and that the
185 sections, subsections and other provisions of this Ordinance may be renumbered or re-
186 lettered and the word "ordinance" may be changed to "section," "article," or such other
187 appropriate word or phrase in order to accomplish such intentions.
188

189 **SECTION 5. EFFECTIVE DATE.**

190
191 This Ordinance shall become effective upon filing with the Department of State.
192

193 **DONE AND ENACTED** this _____ day of _____, 2014.

**BOARD OF COUNTY COMMISSIONERS OF
ESCAMBIA COUNTY, FLORIDA**

198
199 By: _____
200 Lumon J. May, Chairman

201 **ATTEST: PAM CHILDERS**
202 **Clerk of the Circuit Court**

203
204
205 By: _____
206 Deputy Clerk

207 **(SEAL)**

208
209 **ENACTED:**

210
211 **FILED WITH THE DEPARTMENT OF STATE:**

212
213 **EFFECTIVE DATE:**
214