

AGENDA

Escambia County
Enterprise Zone Development Agency (EZDA) Meeting
October 22, 2014 –12:00 p.m. CST
Greater Pensacola Chamber, Boardroom
117 West Garden Street
Pensacola, Florida 32502

Lunch provided by the Community Redevelopment Agency

***Reminder: Next EZDA Meeting is January 28, 2015**

EZDA meetings held on the 4th Wednesday of each quarter (every 3 months)

Mission Statement: To revitalize the Enterprise Zone by building upon current Escambia County Redevelopment efforts that will induce business investments, increase livable-wage jobs, promote sustainable economic development, and ensure a better quality of life for the residents.

- 1 Call to Order
- 2 Proof of Publication
- 3 Determination of a Quorum
- 4 Approval of Minutes- April 23, 2014 and July 23, 2014
- 5 Presentation- Florida's Government in the Sunshine Law by Kristin Hual, Assistant County Attorney
- 6 Approval of Annual EZDA Report (July 1, 2013-June 30, 2014)
- 7 Old Business
- 8 New Business
- 9 Public Comment
- 10 Adjournment

Enterprise Zone Development Agency

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Meeting Date: 10/22/2014

Submitted By: Victoria D'Angelo,
Community & Environment

Information

Recommendation:

Approval of Minutes- April 23, 2014 and July 23, 2014


Attachments

Minutes Packet 10-22-2014

Form Review

Form Started By: Victoria D'Angelo
Final Approval Date: 10/24/2014

Started On: 10/24/2014 12:21 PM



Escambia County
Enterprise Zone Development Agency Board
Minutes
April 23, 2014 –Time 12:00 noon
Pensacola Bay Area Chamber of Commerce
117 West Garden Street
Pensacola, Florida 32502

1. Call to Order.

(PLEASE TURN YOUR CELL PHONE TO THE VIBRATE, SILENCE, OR OFF SETTING)

2. Proof of Publication.
3. Determination of a Quorum
4. EZDA Business



Review and Approve EZDA Board Minutes January 22, 2014

5. Financial Report
6. Board Highlights
7. New Business/Public Comments
8. Adjournment.

Escambia County
Enterprise Zone Development Agency (EZDA)
3rd Quarter Meeting
July 23, 2014 – 12:00 to 1:00 p.m. CST
Pensacola Chamber of Commerce, Boardroom
117 West Garden Street
Pensacola, Florida 32502

Members Present:

Danita Andrews, Vice-Chair
Peggy Fowler
Teresa Frye
Nita Freeman
Ruth McKinon
Rebecca Hale

Local Chamber, Greater Pensacola Chamber
Non-profit Agency, Habitat 4 Humanity
Local Finance, Hancock Bank
EZ Resident, Bell Acres Neighborhood Watch
At Large, Training Development Coordinator, PSC
At-Large, Escambia-Pensacola Human Relations

Members Absent:

Steven Littlejohn, Chairperson
Dale Tharp
Susan Nelms
Dr. Andrew Armani
Jaunita Williams
Larry Strain

Local Code Enforcement, Escambia County
Local Law Enforcement, EC Sheriff's Office
Local Workforce Development, Workforce Escarosa
EZ Business, Owner, Navy Boulevard Animal Hospital
EZ Resident, Edgewater HOA Neighborhood Watch
At Large, Small Business Development Center, UWF

Escambia County Staff in Attendance:

Clara Long, Community Redevelopment Agency Division Manager & EZ Coordinator
Victoria D'Angelo, RESTORE Act Coordinator, Escambia County

1. July 23, 2014 meeting called to order at 12:10 pm.
2. The meeting was advertised in the Pensacola News Journal on July 19, 2014.
3. A quorum was not present since only six (6) board members were in attendance. The Board agreed to discuss new business but to defer approval on any agenda items requiring action to the 4th Quarter Meeting which will be held on October 22, 2014.
4. EZDA Business
 - a. Approval of April 23, 2014 Minutes

Due to lack of a quorum, action on this agenda item was tabled until the following meeting on October 22, 2014.
5. Financial Report

The Annual EZ Report will be presented at the following EZDA Board Meeting on October 22, 2014.

6. Board Highlights

Vice-Chairperson, Danita Andrews gave a presentation on her role in business development with the Greater Pensacola Chamber of Commerce.

7. New Business/Public Comments

a. Update on Reauthorization of the Florida Enterprise Zone Program

Vice-Chairperson, Danita Andrews discussed the Florida Economic Development Council's (FEDC) recent conference call regarding the reauthorization of the Florida Enterprise Zone Program. Vice-Chair Andrews stated that concerns expressed of legislators included the geographic frequency of enterprise zones in Florida, and deviation from the program's original intent; however the program is extremely beneficial in both rural and urban applications and encourages economic development across the entire state. Therefore, FEDC intends to include recommendation for reauthorization in its 2014 Legislative agenda.

b. Discussion on Suggested Improvements to EZDA Program Administration

Clara Long suggested that regional training be offered to Enterprise Zone Coordinators. Suggestions included workshops through the Community Redevelopment Association and Brownfields Association. Vice-Chair Andrews agreed to provide outreach to the Florida Brownfields Association on behalf of the EZDA Board.

The Board also discussed the lack of functionality of the geographic information system (GIS) located on the Florida Enterprise Zone website, and lack of accessibility of the Department of Revenue for inquiries regarding applications.

c. Nominate a Business in the EZ area to replace Dr. Andrew Armani

Ms. Long requested the Board nominate a business owner within the EZ area to replace Dr. Andrew Armani on the EZDA Board. Ms. Long requested that the Board submit their recommendations by email.

d. Upcoming Presentation

Kristin Hual, Assistant County Attorney will give a presentation on the Florida Sunshine Law at the 4th Quarter EZDA Meeting on October 22, 2014.

e. Public Comment- None

8. Adjournment

Meeting adjourned at 1:09 pm.

Enterprise Zone Development Agency

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Meeting Date: 10/22/2014

From: Victoria D'Angelo, Community & Environment

Submitted By: Victoria D'Angelo, Community & Environment

Information

Recommendation:

Presentation- Florida's Government in the Sunshine Law by Kristin Hual,
Assistant County Attorney

Attachments

No file(s) attached.

Form Review

Form Started By: Victoria D'Angelo
Final Approval Date: 10/23/2014

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Enterprise Zone Development Agency

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Meeting Date: 10/22/2014

Submitted By: Victoria D'Angelo,
Community & Environment

Information

Recommendation:

Approval of Annual EZDA Report (July 1, 2013-June 30, 2014)

Attachments

[EZDA Annual Report \(2014\)](#)

Form Review

Form Started By: Victoria D'Angelo
Final Approval Date: 10/23/2014

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ESCAMBIA COUNTY

Enterprise Zone Development Agency

ANNUAL REPORT

July 1, 2013 – June 30, 2014

Prepared by the Escambia County
Community & Environment Department
Community Redevelopment Agency



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Executive Summary

Introduction

The Escambia County Enterprise Zone Development Agency 2014 Annual Report (EZ #1703) is hereby submitted to the Florida Department of Economic Opportunity (DEO) in accordance with F.S. 290.014. **This report summarizes the results of the Florida Enterprise Zone (EZ) Program during the period of July 1, 2013 through June 30, 2014 (EZDA FY2014).** The purpose of this report is to examine and provide the impact of the Florida EZ Program and to monitor the use of state and local incentives. Page 4 illustrates the Enterprise Zone's geographic extent and location.

The Enterprise Zone Development Agency (EZDA) Board, County staff, and development partners continue to implement the major goals outlined in Escambia County's EZ Strategic Plan and provide updated information on a quarterly and annual basis.



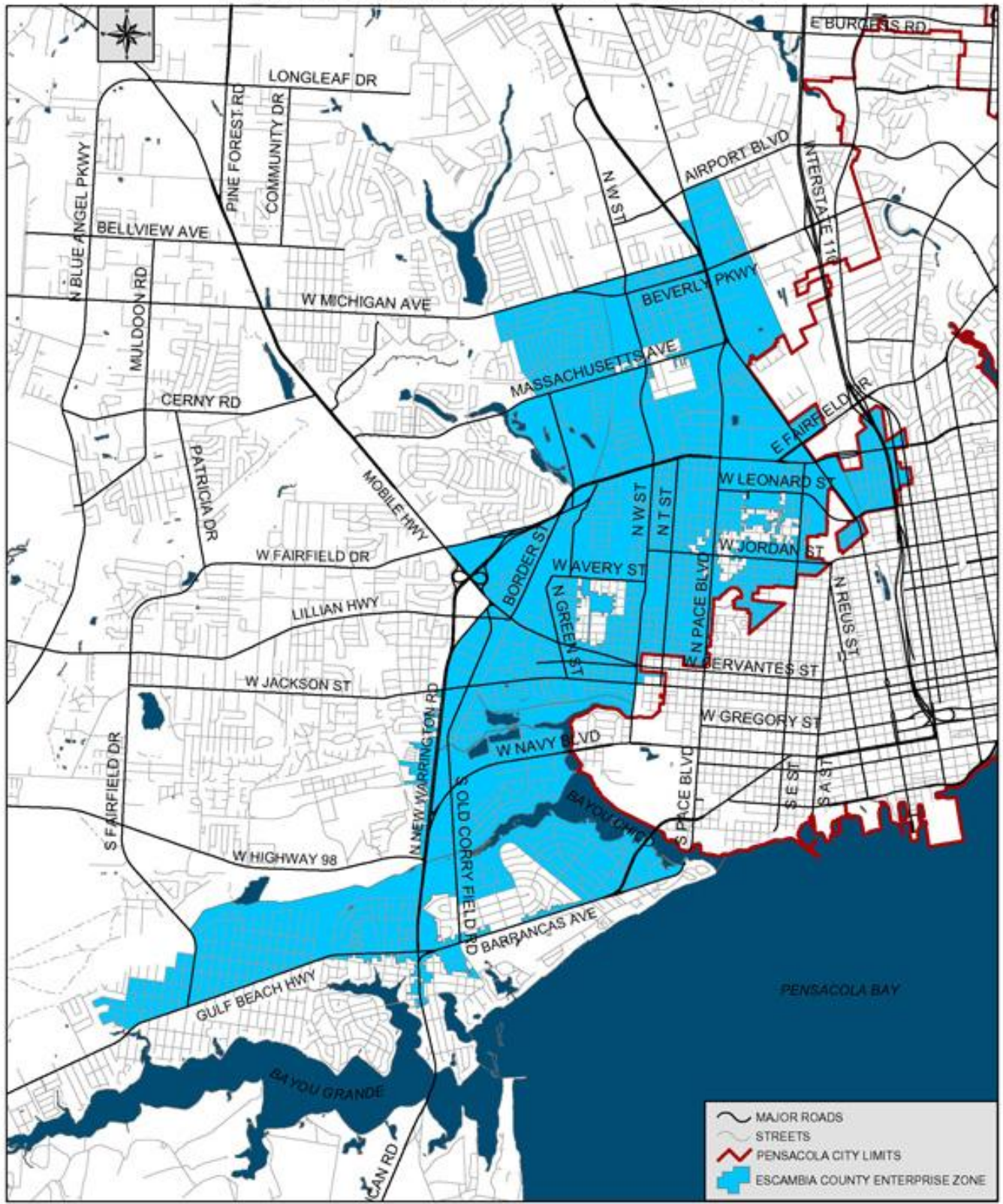
The Florida Enterprise Zone Program in Escambia County experienced increases in program utilization, job creation and new businesses locating within the Enterprise Zone during EZDA FY2014.

Results from EZDA FY2014:

The following operations and accomplishments were reported:

<u>4</u>	Enterprise Zone Development Agency (EZDA) Board Meetings
<u>1</u>	Enterprise Zone Workshop
<u>5</u>	Technical Assistance
<u>15</u>	Met in Person
<u>43</u>	Phone Calls/Emails
<u>32</u>	Incentive Packets Mailed
<u>5</u>	Businesses Assisted (Retail and Medical)
<u>143</u>	New Businesses located in the EZ* <i>*New business data was submitted by the Escambia County Tax Collector for new business licenses issued during EZDA FY2014. Businesses located within the Enterprise Zone were derived using a geographic information system software program.</i>
<u>94</u>	New Jobs created in the EZ
<u>\$205,595</u>	Local Incentives Awarded (CRA Grants & Hazardous Tree Program)
<u>\$366,790</u>	Private Investment Leveraged
<u>\$194,233</u>	State Incentives Awarded
<u>\$144,646</u>	Capital Improvement Projects (TIF Funded)
<u>\$18.6 M</u>	Capital Improvement Projects (CDBG & Other Sources)
<u>\$153,330</u>	Brownfield (CDBG/VCTC)
<u>\$317,227</u>	CRA Maintenance (Street lighting & Streetscape)
<u>\$63,531</u>	Property Acquisition
<u>\$272,349</u>	Housing Projects (CDBG/HOME/SHIP)
<u>\$30,200</u>	Demolitions

ESCAMBIA COUNTY ENTERPRISE ZONE



"This map was prepared by the Escambia County GIS Division and is provided for information purposes only. It is not to be used for development of construction plans or any type of engineering services based on the information depicted herein and is maintained for the function of this office only. It is not intended for conveyance, nor is it a survey. The data is not guaranteed accurate or suitable for any use other than that for which it was gathered." Created October 27, 2003.

Enterprise Zone Development Agency (EZDA)

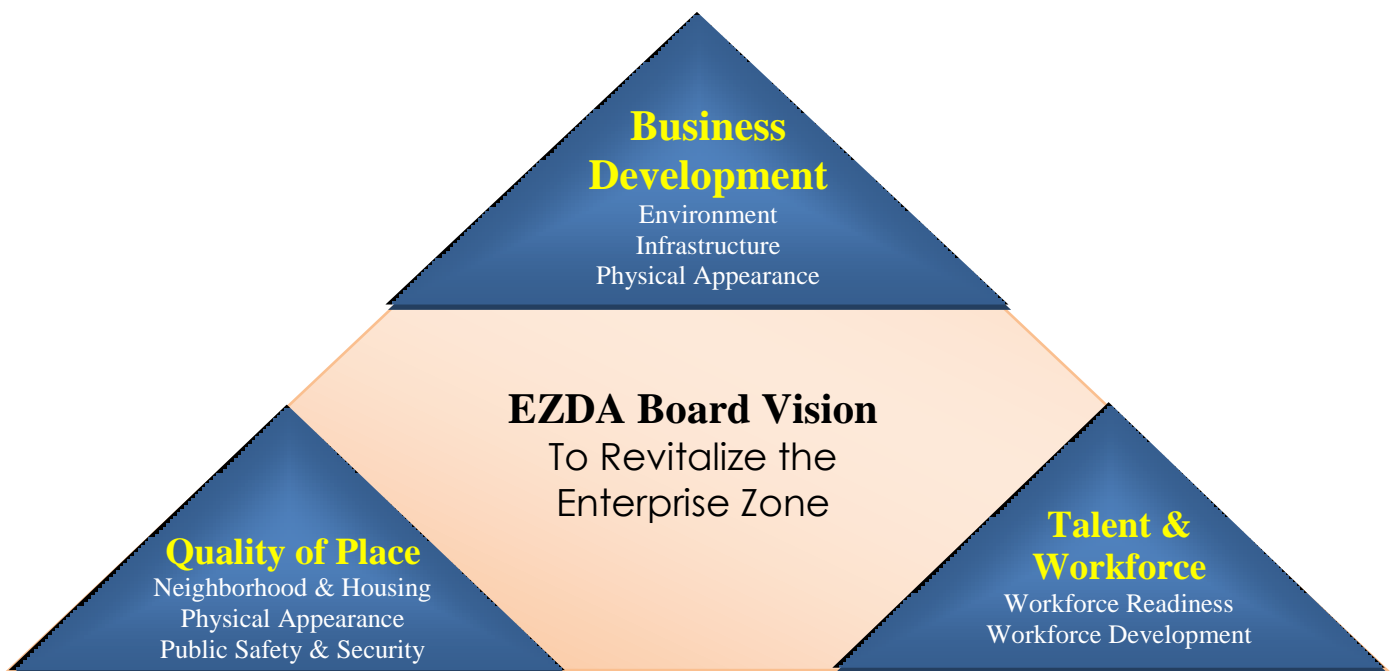
MISSION STATEMENT

To revitalize the Enterprise Zone by enhancing current Escambia County Community Redevelopment efforts which seek to induce business investments, increase livable-wage jobs, promote sustainable economic development, and ensure a better quality of life for Escambia County's residents.

Enterprise Zone Development Agency Board Structure

Escambia County's Enterprise Zone Strategic Plan (2004) identified the following seven (7) major goal areas: Business Development, Workforce Development, Neighborhood and Housing Development, Environment, Infrastructure, Physical Appearance, and Public Safety and Security. The EZDA Board's composition is representative of these goals and consists of twelve (12) Enterprise Zone members who include local chamber of commerce, finance or insurance, Enterprise Zone business, non-profit, workforce development, code and law enforcement, Enterprise Zone residents, and Greater Pensacola citizens at large.

Major Goal Areas for the Escambia County EZDA
As identified in the EZDA Strategic Plan (2004)



ENTERPRISE ZONE INCENTIVES & HIGHLIGHTS

The Florida EZ Program includes financial incentives which are offered primarily to businesses to encourage private investment and increase employment opportunities for EZ residents.

Financial incentives available through the Florida EZ Program include:

- **EZ Jobs Tax Credit (Sales & Use Tax) –**
Businesses located within an EZ, who collect and pay Florida sales and use tax, receive a monthly credit against their sales tax due on wages paid to new employees who have been employed for at least three (3) months (six (6) months for leased employees) and live within the EZ, or participate in the Welfare Transition Program.
- **EZ Jobs Tax Credit (Corporate Income Tax- “C” corp.) -**
Businesses located within an EZ, who pay Florida Corporate Income Tax, receive a corporate income tax credit for wages paid to new employees who have been employed for at least three (3) months (six (6) months for leased employees) and live within the EZ, or participate in the Welfare Transition Program.
- **EZ Property Tax Credit (EDATE) –**
New or expanded businesses located in an EZ are allowed a credit on their Florida Income Tax equal to 96% of ad valorem taxes paid on the new or improved property according to Escambia County’s assessment rate.
- **EZ Building Materials Sales Tax Refund –**
A refund is available to businesses and residences for state sales tax paid on the purchase of building materials used to rehabilitate real property located in the EZ.
- **EZ Business Equipment Sales Tax Refund –**
A refund is available to businesses for state sales tax paid on the purchase of certain business equipment, which is used exclusively within the EZ for at least three (3) years. The minimum purchase price of the equipment is \$5,000 per unit.
- **Community Contribution Tax Credit Program –**
Businesses located in an EZ are eligible for a tax credit of up to 50% on Florida Corporate Income Tax or Insurance Premium Tax, as well as, a sales tax refund for eligible donations to approved community development projects.
- **Exemption for a Licensed Child Care Facility in an EZ –**
This incentive is an exemption of ad valorem property tax for childcare facilities operating in an EZ area. The child care facility must be owned and operated by the property owner.

ENTERPRISE ZONE INCENTIVES & HIGHLIGHTS



This year's EZ incentive recipients included Circle K Stores, Inc., Racetrac Petroleum (Raceway), Transit, Inc. (Escambia County Area Transit), Dr. Lourdes L Virtusio's Family Practice, and two (2) AutoZone stores.

State Incentive	Tax Incentive Type	Amount Approved	No. of Jobs Created
Building Materials Sales Tax Refund	Sales Tax	\$5,000	0
Business Equipment Sales Tax Refund	Sales Tax	\$19,801	0
Jobs Tax Credit	Sales Tax	\$0	0
Jobs Tax Credit	Corporate Income Tax	\$169,432	94
Property Tax Credit	Corporate Income Tax	\$0	0
TOTAL		\$194,233	94

Six (6) EZ incentives were submitted to the Florida Department of Revenue (DOR) for approval during EZDA FY2014.

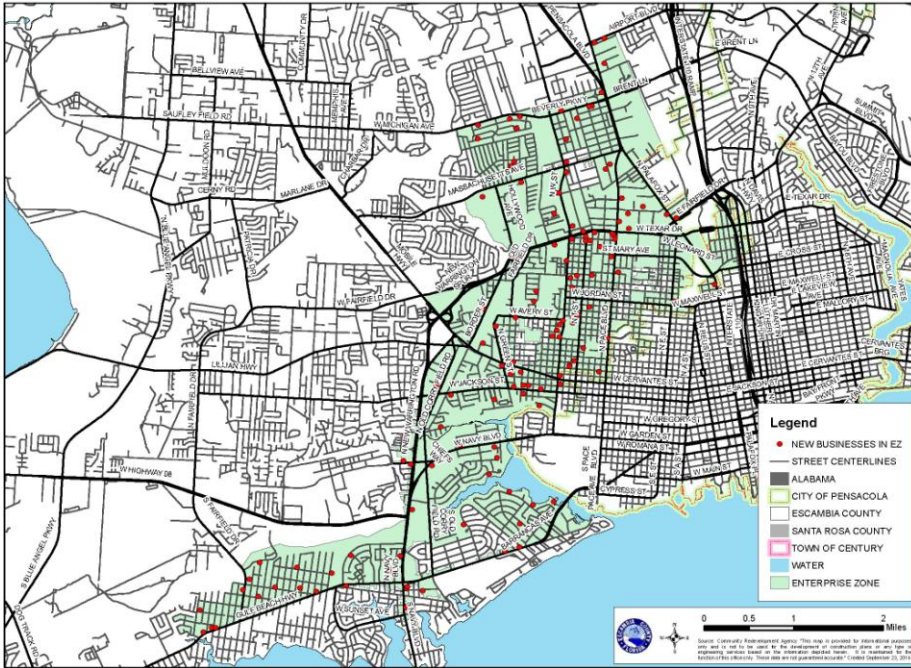
Dr. Virtusio's Office located on Town Street within the Palafox Redevelopment District



Dr. Virtusio Family Practice was awarded CRA Commercial Façade and Sign Grants totaling \$10,000, in addition to a \$5,000 tax refund for building materials from the Florida Enterprise Zone Program for renovations to the family practice

THIS YEAR'S ENTERPRISE ZONE HIGHLIGHTS

NEW BUSINESSES IN THE ENTERPRISE ZONE



The Escambia County Tax Collector's Office reported 143 new business (non-renewal) licenses were issued during EZDA FY2014 to businesses located within the Enterprise Zone. The map (left) displays the diverse geographical locations of new Enterprise Zone businesses. All 143 recorded businesses are prospective candidates for Florida Enterprise Zone Tax Incentive benefits due to their location within the Enterprise Zone.



Raceway located at 2718 West Fairfield Drive applied for a new business license through Janet Holley Tax Collector's Office, and received an Enterprise Zone Business Equipment Tax Refund Incentive through the Florida Enterprise Zone Program during EZDA FY2014.



Jimmy John (left) also opened a new location within the EZ during EZDA FY2014.

COMMUNITY REDEVELOPMENT INCENTIVES & PROGRAMS



L&L Seafood After



L&L Seafood Before

L&L Seafood located within the Brownsville Redevelopment District received \$12,000 in funding through the CRA's Commercial Façade and Sign Grants, and anticipates applying for the Enterprise Zone's Building Materials Tax Refund Incentive during EZDA FY2015.

CRA Local Grants

Local grants are funded through the Escambia County Community Redevelopment Agency's (CRA) Tax Increment Financing (TIF) to provide assistance to local commercial businesses and residents located within

Escambia County's six (6) redevelopment districts and enterprise zones. These incentives include the Commercial Façade and Sign, and Residential Rehab Grant Programs, and Tree Trimming-Removal Program.

During EZDA FY2014, 97 grant applications were submitted and approved with awards totaling \$205,595 and stimulating over \$366,790 in private

sector investment. These incentives support the CRA's mission to revitalize Escambia County's redevelopment districts and enterprise zone, induce business and residential investment, and promote sustainable economic development.

Local Incentive	# Grants	Amt. Awarded	Amt. Private Investment
Commercial Façade and Sign Grant Program	8	\$55,761	\$111,522
Residential Rehab Grant Program	70	\$127,634	\$255,268
Tree Trimming-Removal Program	19	\$22,200	\$0
TOTALS	97	\$205,595	\$366,790



NEIGHBORHOOD & HOUSING DEVELOPMENT

The EZDA's goal and strategy are to actively promote residential and neighborhood revitalization and increase affordable housing opportunities in

the EZ. EZ goals relate to the rehabilitation of housing units in fair to poor condition within the EZ. Escambia County provides multiple rehabilitation programs, depending upon the condition of the unit.



During EZDA FY2014, **five (5)** homes located within the EZ received housing assistance funded by one of three affordable housing and community redevelopment programs serviced through the Escambia County's Neighborhood Enterprise Division (NED). Programs offered by NED include the Community Development Block Grant (CDBG) Program and the HOME Investment Partnerships Program (HOME) administered by the U.S. Department of Housing and Urban Development (HUD), and the State Housing Initiatives Partnerships (SHIP) program administered by the Florida Housing Finance Corporation.



Of the five (5) homes which received assistance during EZDA FY2014, **one (1) Palafox Redevelopment District home received \$16,310** in emergency repair assistance funded through the state's SHIP program, **two (2) Englewood Redevelopment District homes received \$186,979** in substantial housing reconstruction assistance through the federal HOME program, and **two (2) Brownsville and Warrington Redevelopment Districts homes received \$69,060** in housing rehabilitation assistance through the federal CDBG program.

Total assistance provided by Escambia County's housing rehabilitation programs during EZDA FY2014 for affordable housing projects within the EZ totaled \$272,349.

SPECIAL PROJECTS



CB Fest 2014 attendees

The Celebrating Brownsville Project

The Escambia County Community Redevelopment Agency (CRA) in partnership with Lamar Advertising and Artel Art Gallery has initiated a Celebrating

Brownsville Mural Project and Festival (CB Fest). The Celebrating Brownsville project

aims to promote momentum for creating a more inclusive community through collaboration and pride by incorporating the local arts into this culturally unique district.



CB Fest 2014 attendee



Before



After

2014 Mural Installation

The Celebrating Brownsville Mural Project invites local artists to create quality art pieces which positively reflect the unique culture of the Brownsville Redevelopment District.

Between five (5) and seven (7) pieces are selected each year by a panel of judges for installation on the exterior of buildings along the West Cervantes Street/Mobile Highway/Pace Boulevard corridor. This is a semi-temporary exhibit intended to display new art on a rotating basis. Brownsville business owners are encouraged to participate in this innovative project.

During EZDA FY2014, **five (5)** Brownsville murals were installed, totaling \$ **2,500** in Brownsville TIF. The total cost of the 2014 Celebrating Brownsville Project totaled \$10,500 in TIF.



2014 Mural



SPECIAL PROJECTS

1st Annual Celebrating Brownsville Festival (CB Fest 2014)

During EZDA FY2014, the CRA hosted its first annual Celebrating Brownsville Festival, which was held adjacent to the newly purchased Brownsville Community Center located at 3330 Mobile Highway. The event was

held during June 2014 and featured the Brownsville Redevelopment District Mural Project, art exhibition of submitted art pieces, and historical Brownsville photography exhibition.

Sponsorship and support for the event was provided by a variety of local businesses and organizations including

Lamar Advertising, Artel Art Gallery, the City of Pensacola, Gulf Power, Arlene's Barbeque, and the Dixon School of the Arts.



Arlene's BBQ



Dixon School of the Arts

the rich history of the Brownsville community.

Expenditures to host the 2014 Celebrating Brownsville Festival totaled \$8,000 and was funded by Brownsville TIF.



The DREGs



The DREGs



The DREGs

This project served to assist in the CRA's mission to provide public sector enhancements and promote economic development within the Brownsville Redevelopment District and Enterprise Zone. CRA staff estimated that over 200 hundred visitors attended to enjoy the local artwork and celebrate



Sippin Lemon

DEMOLITIONS



Escambia County's Environmental Code Enforcement Department conducts demolitions of existing dilapidated, vacant structures within the Enterprise Zone. Dilapidated structures which are too costly to be rehabilitated can prove to be detrimental to the economic climate of the Enterprise Zone, and a limiting factor on redevelopment.

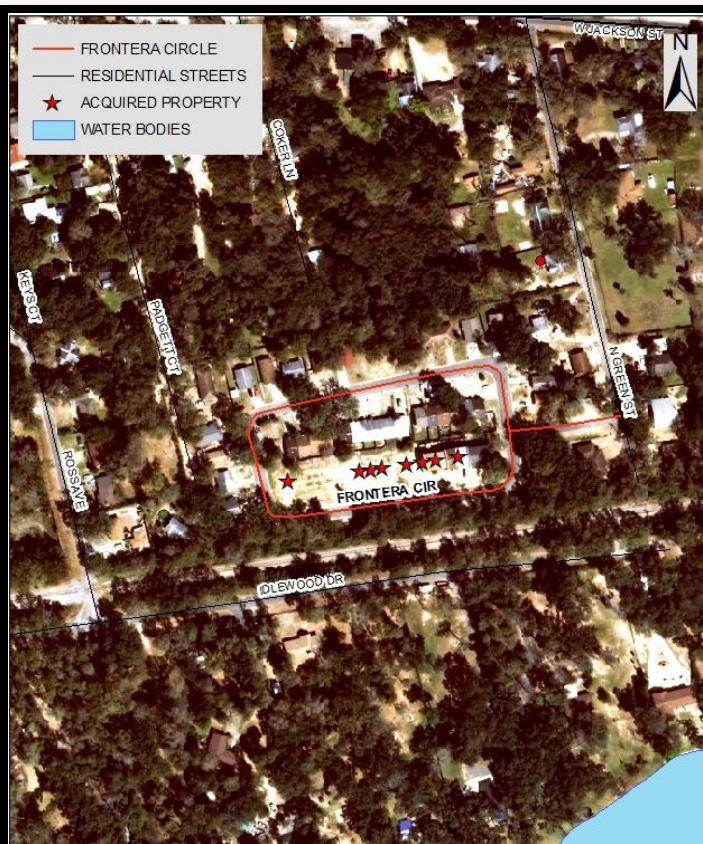
During EZDA FY2014, Escambia County invested \$30,200.00 in the removal of seven (7) dilapidated structures within the Enterprise Zone. This investment will increase the redevelopment potential of these parcels by reducing the financial burden on prospective investors, and improve the economic climate of the Enterprise Zone.



Photos provided by E.C. Code Enforcement. October 2014

The images above show the demolition of two (2) structures located within Escambia County's Enterprise Zone. The removal of existing structures and overgrowth increases the probability of private sector investment in this property.

PROPERTY ACQUISITION



The map (above) shows the location of the eight (8) Frontera Circle properties that were purchased by the CRA during EZDA FY2014.

The CRA continues to acquire property for revitalization and redevelopment purposes.

During EZDA FY2014, the CRA initiated eleven (11) property acquisitions located within the EZ. The total cost of expenditures for property appraisals, feasibility studies, and purchases was \$63,531 provided by TIF funding.

The CRA is currently targeting 32 properties for acquisition on Frontera Circle located within the Brownsville Redevelopment

District. Eight (8) of the 32 targeted properties were purchased during EZDA FY2014. Acquisition of these properties will allow the CRA to maintain the properties and improve the likelihood of private reinvestment. The strategic acquisition of the Frontera Circle properties is intended to have a dramatic impact on the area's redevelopment potential.

3806 Frontera Circle (left) was approved for acquisition by the Escambia County Board of County Commissioners on October 9, 2014.

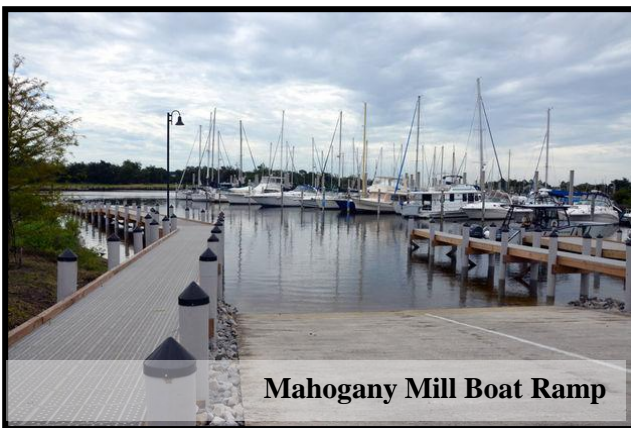
Vacant, dilapidated housing is a condition of blight with redevelopment areas. **Following acquisition, 3806 Frontera Circle will be maintained and marketed for redevelopment.**



Photo provided by E.C. Property Appraiser, 2014

BROWNFIELDS

The CRA actively engages in remediation of Brownfield sites for redevelopment purposes. To remediate prospective sites, the CRA conducts feasibility studies, acquires property and finally contracts outside agencies to remove hazardous material from polluted sites. Many of Escambia County's Community Redevelopment Districts struggle with historical industrial pollution. Remediation of these properties eradicates environmental and economic risk, and increases the probability that private investors will redevelop the site.



Mahogany Mill Boat Ramp

Success Story: The Mahogany Mill Boat Ramp and Park located within the Barrancas Redevelopment District represents the profound transition Brownfield sites undergo. When the property was acquired in 2009, Mahogany Mill suffered toxic pollution which hindered its potential for redevelopment. Today, Mahogany Mill is a waterfront park and boat ramp located on the shoreline of Bayou Chico which provides water access for a variety of craft, in addition to, two (2) piers, walking path, picnic shelter, observation benches and informational kiosks.

District	Redevelopment District	Project Name	Amt Awarded	Expenditures This Year	Funding Source(s)
2	Barrancas	Mahogany Mill Site Remediation	\$147,555	\$138,655	CDBG/VCTC
3	Palafox	North Palafox Site Evaluation	\$5,775	\$5,775	CDBG
		TOTALS:	\$153,330	\$144,430	

CAPITAL IMPROVEMENT PROJECTS

Funded by Tax Incremental Financing (TIF)

The CRA continues to improve public infrastructure and implement capital improvement projects (CIPs) to enhance the quality of life within the County's six (6) targeted redevelopment districts.

Barrancas Redevelopment District

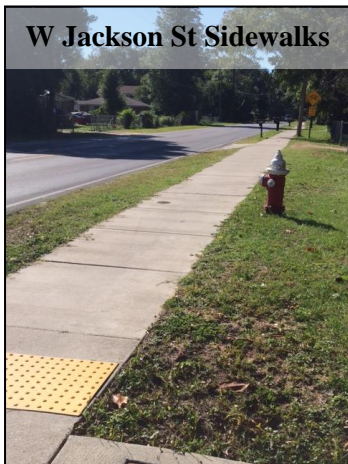


The Mahogany Mill Road and Boat Ramp construction plans have been completed and a grand opening and ribbon cutting for the boat ramps took place on June 25, 2014. The over 4.3 million dollar project



Mahogany Mill Ribbon Cutting

utilized a wide variety of funding sources such as Escambia County's Local Option Sales Tax (LOST), County vessel registration fees, Florida Boating Improvement Program funds, BP Natural Resource Damage Assessment funds (NRDA), Community Development Block Grant, and Barrancas Tax Increment Financing (TIF) Trust Fund. This CIP was the State of Florida's first NRDA project collaborating through public-private-partnership (P3) funding.



W Jackson St Sidewalks

Brownsville Redevelopment District

The final design plans and pricing agreements have been completed for the Jackson Street Sidewalk Project which spans from "T" Street to Old Corry Field Road. The total this period was \$38,793 towards a total project cost of \$450,000. The total amount for the Jackson Street Sidewalk Project is funded by amount expended during Brownsville TIF.

Palafox Redevelopment District

The construction of the Massachusetts Sidewalk Project which spans from North Pace Boulevard to North "W" Street was initiated during EZDA FY2014. The total amount expended during this period was \$11,210 towards a total project cost of \$314,142.

This project will be completed funded with TIF.



Massachusetts Ave:
Between N Pace Blvd & N "T" St.

The pedestrian shown above will enjoy a safer commute with the completion of the Massachusetts Sidewalk project.

TIF CAPITAL IMPROVEMENT PROJECTS - Continued



Jaunita Williams Park



Warrington Redevelopment District

Three (3) Warrington Redevelopment District TIF-funded capital improvement projects were underway during EZDA FY2014. Projects include Jaunita Williams Park, East Jones Creek South Stream Restoration, and the ten (10) million dollar Navy Boulevard Project.

TIF funds expended during this period totaled \$90,548 towards a total project cost of \$10,214,900 for all three (3) projects.



Jaunita Williams Park



Jones Creek

The East Jones Creek South Stream Restoration project located within the Warrington Redevelopment District is an innovative water quality project situated within Escambia County's Jones Swamp Wetland Preserve and Nature Trail.

The preserve is located behind Pensacola State College-Warrington Campus and contains a variety of hiking trails which transverse Escambia County's urban corridors creating an urban greenway trail system.

The East Jones Creek South Stream Restoration will improve water quality within Escambia County's estuaries while improving the overall aesthetic appeal of the preserve.

CAPITAL IMPROVEMENT PROJECTS (TIF & Other Sources)

Capital Improvement Projects located within the Enterprise Zone during EZDA FY2014 and funded by Tax Incremental Financing (TIF) and other sources:

Project Name	CRA District/ Commissioners District	Commitments	Expenditures this Year
Mahogany Mill Boat Ramp & Park	Barrancas/D2	\$4.5 M TIF & Other Sources	\$3,900 TIF
Jackson Street Sidewalk	Brownsville/D3	\$450,000 TIF & Other Sources	\$38,793 TIF
Massachusetts Avenue Sidewalk & Drainage	Palafox/D3	\$314,142 TIF & Other Sources	\$11,210 TIF
Jaunita Williams Park	Warrington/D2	\$165,000 TIF	\$63,974 TIF
East Jones Creek South Stream Restoration	Warrington/D2	\$49,900 TIF & Other Sources	\$6,928 TIF
Navy Boulevard Project	Warrington/D2	\$10 M TIF & Other Sources	\$19,841 TIF
	TOTALS:	\$15.5 M	\$144,646 TIF

CAPITAL IMPROVEMENT PROJECTS

(CDBG/LOSTIII/Other)

Capital Improvement Projects located within the Enterprise Zone during EZDA FY2014 and funded by the U.S. HUDs Community Development Block Grant (CDBG), Escambia County's Local Option Sales Tax (LOST) and other federal, state and local funding sources.

Project Name	District	Commitments	Funds Expended this Year*	Funding Source(s)
Pearl Street Sewer	Palafox; District 3	\$4,240	\$4,240	ECUA/CDBG
Lakewood Rd Sewer (ECUA)	Barrancas; District 2	\$1,540,000	\$1,540,000	ECUA
Lakewood/ Aero Vista SD Residential Sewer Connections (14 Units)	Barrancas; District 2	\$44,845	\$44,845	CDBG
Carolyn Way Sewer (ECUA)	Palafox; District 3	\$35,000	\$35,000	ECUA
Navy Point Sewer & Drainage	Warrington; District 2	\$1.9 Mil	\$1,900,000 ECUA Sewer Only	ECUA/Other ECUA/County Partnership
3 rd & Winthrop Sewer & Drainage	Warrington; District 2	\$120,000	\$120,000 ECUA Sewer Only	ECUA/Other ECUA/County Partnership
W. Delano Ave Drainage	Englewood; District 3	\$4,721,728	\$4,721,728	LOST

*"Year" refers to July 1, 2013 – June 30, 2014

CAPITAL IMPROVEMENT PROJECTS- Continued

(CDBG/LOSTIII/Other)

Project Name	District	Commitments	Funds Expended this Year	Funding Source(s)
Beach Haven NE Sewer & Drainage	Warrington; District 2	\$18,879,727,430	\$599,658	LOSTIII/319 Grant/ECUA/Other <i>ECUA/County Partnership</i>
Bobbe Street & Scott Street Sidewalks & Drainage	Palafox; District 3	\$255,181	\$28,680	Escambia County Sidewalk Program: "Safe Routes to School"
Kupfrian Park Area (Hernandez/Lakeview) Drainage Improvements	Englewood; District 3	\$616,514	\$58,954	LOSTIII
Englewood Boys & Girls Club Park, Drainage Pond & Community Center Addition	Englewood; District 3	\$1,480,155	\$270,643	CDBG/LOSTII/Parks/Engineering
Lexington Terrace Park Stormwater Improvements	Barrancas; District 2	\$627,869	\$142,369	CDBG
Fire Hydrant- Water Main Improvements	Brownsville ; District 3	\$109,989	\$9,999	CDBG
Fire Hydrant- Water Main Improvements	Englewood; District 3	\$19,695	\$17,735	CDBG

*"Year" refers to July 1, 2013 – June 30, 2014

CAPITAL IMPROVEMENT PROJECTS- Continued (CDBG/LOSTIII/Other)

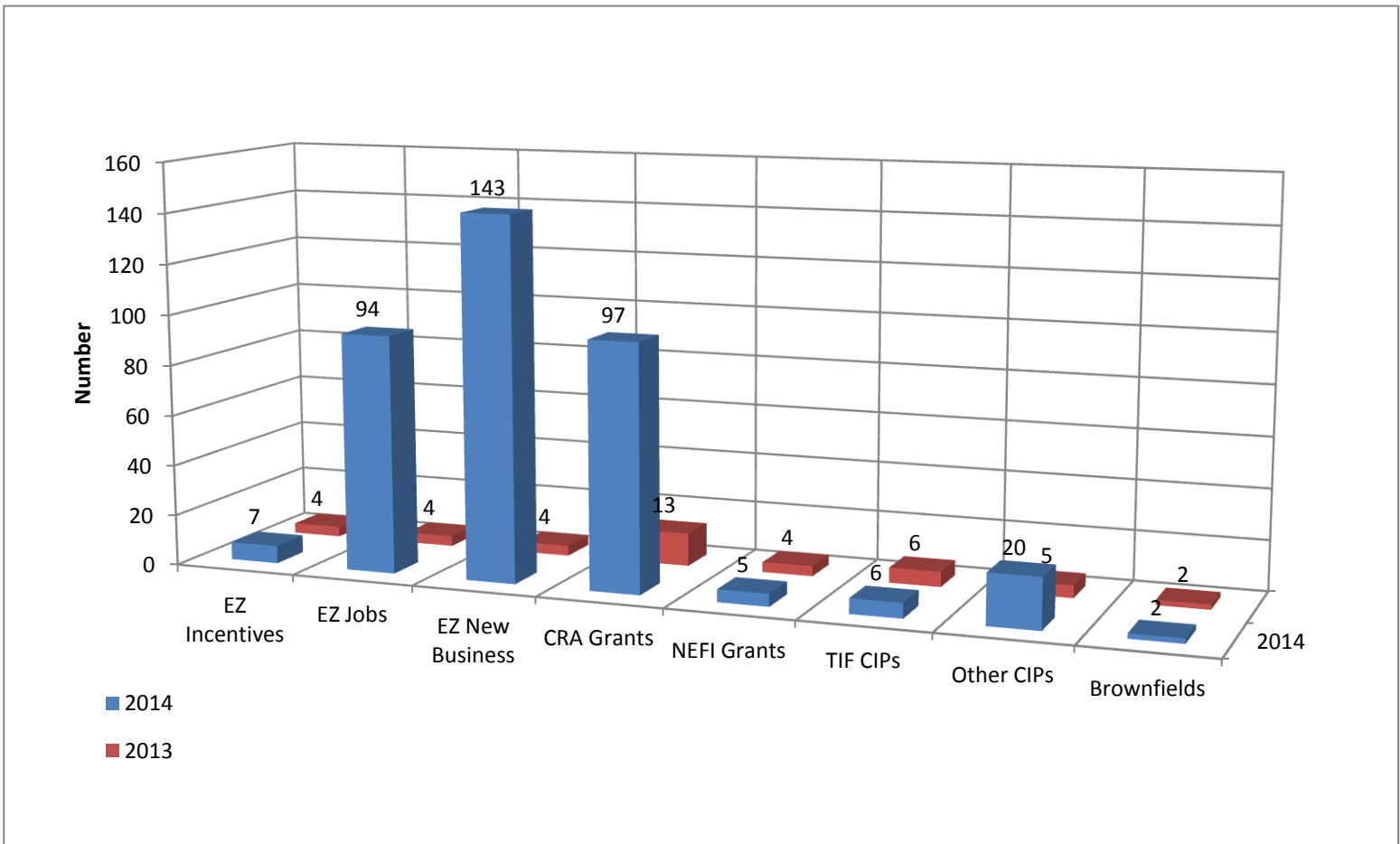
Project Name	District	Commitments	Funds Expended this Year*	Funding Source(s)
Clinton Cox Specialty Needs Facility	Englewood; District 3	\$973,895	\$468,895	CDBG/FCLF
Waterfront Mission Homeless Facility Innovation	Palafox; District 3	\$340,000	\$284,881	CDBG/ Waterfront Mission
Fairfield Manor Senior Living Housing Development	Palafox; District 3	\$4,099,189	\$4,099,189	CDBG/ECUA
North E Street ADA Upgrades	Englewood; District 3	\$16,452	\$36,452	Engineering (Neighborhood Restoration)
Carver Park	Cantonment; District 5 <i>Currently located outside EZ</i>	\$44,999	\$44,999	LOST III
Escambia Health Clinic HRC-ADA Improvements	Englewood; District 3	\$23,219	\$23,219	CDBG
TOTALS:		\$18.9 B	\$18.5 M	

*"Year" refers to July 1, 2013 – June 30, 2014

EZDA FY2014 Summary

During EZDA FY2014, the Escambia County Enterprise Zone was reported to have experienced increases in program utilization, job creation, and new business. Increases were also observed in the amount of CRA grants awarded, and capital improvement projects conducted within the Enterprise Zone.

The drastic net gain in job creation is a function of a single Enterprise Zone incentive certification which contributed 88 of 94 new jobs to the Enterprise Zone alone. The net gain in the amount of CRA grants awarded within the Enterprise Zone is likely a result of the addition of two program managers within the Escambia County Community Redevelopment Agency Division and the drastic net gain in new businesses likely a function of a change in data collection methods. Unlike previous years, the Escambia County Tax Collectors Office provided an annual spreadsheet of the total number of new business (non-renewal) licenses which were issued during EZDA FY2014. Businesses within the Enterprise Zone were derived using a geographic information systems software program.



ACRONYMS

EZ	Enterprise Zone (Refers to Florida Enterprise Zone Program)
DEO	Florida Department of Economic Opportunity
EZDA	Enterprise Zone Development Agency (Escambia County)
DOR	Florida Department of Revenue
CRA	Community Redevelopment Agency (Escambia County)
NED	Neighborhood Enterprise Division
E.C.	Escambia County
TIF	Tax Increment Financing
CIP	Capital Improvement Project
HUD	United States Department of Housing and Urban Development
CDBG	Community Development Block Grant
HOME	HOME Investment Partnerships Program
SHIP	State Housing Initiatives Partnership Program
VCTC	Voluntary Contributions Tax Credit
LOST	Local Option Sales Tax
FCLF	Florida Community Loan Fund
ECUA	Emerald Coast Utility Authority
EZDA FY2014	July 1, 2013-June 30, 2014
EZDA FY2013	July 1, 2012-June 30, 2013
E. BCC	Escambia County Board of County Commissioners

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