

AGENDA

COMMITTEE OF THE WHOLE WORKSHOP BOARD OF COUNTY COMMISSIONERS

Board Chambers
Suite 100
Escambia County Governmental Complex
221 Palafox Place

May 10, 2012 9:00 a.m.

Notice: This meeting is televised live on ECTV and recorded for rebroadcast on the same channel. Refer to your cable provider's channel lineup to find ECTV.

1. Call to Order

(PLEASE TURN YOUR CELL PHONE TO THE SILENCE OR OFF SETTING.)

- 2. Was the meeting properly advertised?
- 3. <u>Fiscal Year 2012/2013 Legislative Requests (FOR DISCUSSION NO BACKUP)</u> (Randy Oliver/Richard Gentry 20 min)
 - A. Board Discussion
 - B. Board Direction
- 4. <u>Escambia River Muzzle Loaders' Lease of County Property</u>

(Randy Oliver - 20 min)

- A. Board Discussion
- B. Board Direction
- 5. <u>Fiscal Year 2012/2013 Budget Update (BACKUP TO BE DISTRIBUTED UNDER SEPARATE COVER)</u>

(Amy Lovoy - 60 min)

- A. Board Discussion
- B. Board Direction
- 6. Adjourn

Committee of the Whole

Meeting Date: 05/10/2012

Issue: Fiscal Year 2012/2013 Legislative Requests
From: Charles R. (Randy) Oliver, County Administrator

Information

3.

Recommendation:

Fiscal Year 2012/2013 Legislative Requests (FOR DISCUSSION NO BACKUP)

(Randy Oliver/Richard Gentry - 20 min)

A. Board Discussion

B. Board Direction

Committee of the Whole

Meeting Date: 05/10/2012

Issue: Escambia River Muzzle Loaders' Lease of County Property

From: Charles R. (Randy) Oliver, County Administrator

Information

Recommendation:

Escambia River Muzzle Loaders' Lease of County Property

(Randy Oliver - 20 min)

A. Board Discussion

B. Board Direction

Attachments

Escambia River Muzzle Loaders' Presentation

4.



ESCAMBIA MUZZLE LOADER SHOOTING RANGE 2009 PHOTOGRAPHY

Operating Days:

The range will be closed on Mondays unless it's a Federal Holiday.

The range will be closed on Thanksgiving, Christmas, and Easter Sunday.

• Hours of Operation:

April 1st through September 30th - 8:00 a.m. until 30 minutes before sundown or 8:00 p.m. whichever is earlier.

October 1st through March 31st – 8:00 a.m. until 4:30 p.m.

Range Officer:

ERML must have a Certified NRA Range Officer present during hours of operation.

Firing Lanes:

All range orientations shall remain unchanged (i.e., must shoot North), however, ERML may add one range to the West and double one range on the East for pistols providing all shooting occurs in the current direction.

Overnight Camping:

ERML may have up to two (2) security personnel prior to and during major events that can stay overnight on the property. Any number of security personnel are permitted during the daytime hours of an event.

Lighting:

Lighting in covered shooting areas for the shooters and on the American flag only. Security lighting is permitted subject to the approval of the seller.

Road Right-of-Way

ERML must open and improve the right-of-way as approved by the DRC Final Determination dated January 5, 2011. The site plan is attached.



Berms and Buffers:

Perimeter berms to be installed as described in Exhibit "B" of the 2009 Lease Agreement:

28' on the North berm - Cross Section CC

18' on East berm - Cross Section BB

30' on West berm – Cross Section DD

Must be completed within one year of execution of the deed or property reverts to the County.

Committee of the Whole

Meeting Date: 05/10/2012

Issue: Fiscal Year 2012/2013 Budget Update

From: Amy Lovoy, Department Head

Information

Recommendation:

<u>Fiscal Year 2012/2013 Budget Update (BACKUP TO BE DISTRIBUTED UNDER SEPARATE COVER)</u>

(Amy Lovoy - 60 min)
A. Board Discussion
B. Board Direction

5.