AGENDA
ESCAMBIA COUNTY PLANNING BOARD
January 8, 2019–8:35 a.m.
Escambia County Central Office Complex
3363 West Park Place, Room 104

1. Call to Order.

2. Pledge of Allegiance to the Flag.

3. Proof of Publication and Waive the Reading of the Legal Advertisement.

4. Approval of Minutes.

A. A. **RECOMMENDATION:** That the Planning Board review and approve the Meeting Resume' Minutes of the December 4, 2018 Regular Planning Board Meeting.

B. Planning Board Monthly Action Follow-up Report for December 2018.

C. Planning Board 6-Month Outlook for January 2019.

5. Acceptance of Planning Board Meeting Packet.

6. Public Hearings.

A. A Public Hearing Concerning the Review of an Ordinance adopting the 2018-2022 Update to the Five- Year Schedule of Capital Improvements

That the Board review and recommend to the Board of County Commissioners (BCC) for adoption, an Ordinance adopting the Five-Year Schedule of Capital Improvements, pursuant to Section 163.3177(3)(b), Florida Statutes, and Objective CIE 1.2, Escambia County Comprehensive Plan: 2030

B. A Public Hearing Concerning the Review of an Ordinance Amending Chapter 3, Section 3-2.11; Chapter 4, Section 4-7.13

That the Board review and recommend to the Board of County Commissioners (BCC) for adoption, an Ordinance to the Land Development Code (LDC) Chapter 3, Section 3-2.11, Heavy Commercial & Light Industrial, and Chapter 4, Section 4-7.13, Temporary Uses and structures.

7. Action/Discussion/Info Items.

A. Location Criteria Discussion.

8. Public Forum.

9. Director's Review.

10. County Attorney's Report.

11. Scheduling of Future Meetings.

The next Regular Planning Board meeting is scheduled for **Tuesday, February 5, 2019 at 8:30 a.m.**, in the Escambia County Central Office Complex, Room 104, First Floor, 3363 West Park Place, Pensacola, Florida.

12. Announcements/Communications.

13. Adjournment.

BOARD OF COUNTY COMMISSIONERS
Escambia County, Florida

Planning Board-Regular **4. A.**
Meeting Date: 01/08/2019

Agenda Item:

A. **RECOMMENDATION:** That the Planning Board review and approve the Meeting Resume' Minutes of the December 4, 2018 Regular Planning Board Meeting.

B. Planning Board Monthly Action Follow-up Report for December 2018.

C. Planning Board 6-Month Outlook for January 2019.

Attachments

Draft December 4, 2018 Planning Board Regular Meeting Minutes
Monthly Action Follow-Up
Six Month Outlook

D R A F T

MINUTES OF THE ESCAMBIA COUNTY PLANNING BOARD
December 4, 2018

CENTRAL OFFICE COMPLEX
3363 WEST PARK PLACE, BOARD CHAMBERS
PENSACOLA, FLORIDA
(10:52 A.M. – 11:50 A.M.)

Present:	Jay Ingwell
	Wayne Briske, Chairman
	Timothy Pyle
	Alan Gray
	Eric Fears
Absent:	Reid Rushing
	Patty Hightower
	Stephen Opalenik
	William Clay
Staff Present:	Allyson Cain, Urban Planner, Planning & Zoning
	Horace Jones, Director, Development Services
	Juan Lemos, Senior Planner, Planning & Zoning
	Kayla Meador, Administrative Assistant
	Meredith Crawford, Assistant County Attorney

1. Call to Order.

2. Pledge of Allegiance to the Flag.

3. Proof of Publication and Waive the Reading of the Legal Advertisement.

4. Approval of Minutes.

A. A. **RECOMMENDATION:** That the Planning Board review and approve the Meeting Resume' Minutes of the November 8, 2018 Planning Board Meeting.

B. Planning Board Monthly Action Follow-up Report for November 2018.

C. Planning Board 6-Month Outlook for December 2018.

Motion by Eric Fears, Seconded by Alan Gray

Motion was made to approve the Regular Planning Board meeting minutes from November 8, 2018.

Vote: 5 - 0 Approved

Other: Reid Rushing (ABSENT)
William Clay (ABSENT)

5. Acceptance of Planning Board Meeting Packet.

Motion by Alan Gray, Seconded by Jay Ingwell

Motion was made to accept the Regular Planning Board Meeting packet for December 4, 2018.

Vote: 5 - 0 Approved

Other: Reid Rushing (ABSENT)
William Clay (ABSENT)

6. Public Hearings.

7. Action/Discussion/Info Items.

A. Complete Streets Policy Discussion.

Board Members, Staff, and public discussed item.

8. Public Forum.

Theresa Blackwell and Larry Downs, Jr. spoke at Public Forum.

9. Director's Review.

10. County Attorney's Report.

11. Scheduling of Future Meetings.

The next Regular Planning Board meeting is scheduled for **Monday/Tuesday??, January ??, 2019 at 8:30 a.m.**, in the Escambia County Central Office Complex, Room 104, First Floor, 3363 West Park Place, Pensacola, Florida.

12. Announcements/Communications.

13. Adjournment.

BOARD OF COUNTY COMMISSIONERS
ESCAMBIA COUNTY, FLORIDA

DEVELOPMENT SERVICES DEPARTMENT
3363 WEST PARK PLACE
PENSACOLA, FLORIDA 32505
PHONE: 850-595-3475
FAX: 850-595-3481
www.myescambia.com

Memorandum

TO: Planning Board

FROM: Kayla Meador, Board Clerk

DATE: December 28, 2018

RE: Monthly Action Follow-Up Report for December 2018

The following is a status report of Planning Board (PB) agenda items for the prior month of December. Some items include information from previous months in cases where final disposition has not yet been determined. Post-monthly actions are included (when known) as of report preparation date. Items are listed in chronological order, beginning with the PB initial hearing on the topic.

PROJECTS, PLANS, & PROGRAMS

VRD-2018-01
11-08-18 PB recommended approval
12-06-18 BCC approved

COMMITTEES & WORKING GROUP MEETINGS

COMPREHENSIVE PLAN AMENDMENTS

- **Text Amendments:**
  CPA-2018-02
  10-01-18 PB recommended denial
  11-01-18 BCC transmitted to DEO

- **Map Amendments:**
  LSA-2018-01
  07-10-18 Applicant requested continuance to next PB
  08-07-18 PB recommended denial
  09-06-18 BCC remanded case back to PB *(ON HOLD for comp plan change CPA-2018-02)*

LAND DEVELOPMENT CODE ORDINANCES

Medical Marijuana
10-01-18 PB recommended approval
11-19-18 BCC reviewed (1of2)
01-10-19 BCC meeting (2of2)

REZONING CASES

1. Rezoning Case Z-2018-08 *(on HOLD with LSA-2018-01)*
07-10-18 Applicant requested continuance to next PB meeting
08-07-18 PB meeting ended before hearing
09-04-18 No quorum at PB mtg

2. Rezoning Case Z-2018-14
11-08-18 PB recommended approval
12-06-18 BCC approved

3. Rezoning Case Z-2018-15
11-08-18 PB recommended approval
12-06-18 BCC approved

4. Rezoning Case Z-2018-16
11-08-18 PB recommended approval
12-06-18 BCC approved

5. Rezoning Case Z-2018-17
11-08-18 PB recommended approval
12-06-18 BCC remanded back to PB

6. Rezoning Case Z-2018-18
11-08-18 PB recommended approval
12-06-18 BCC approved

7. Rezoning Case Z-2018-11
12-04-18 PB recommended approval
1-10-19 BCC meeting

8. Rezoning Case Z-2018-19
12-04-18 PB recommended approval
1-10-19 BCC meeting

PLANNING BOARD MONTHLY SCHEDULE
SIX MONTH OUTLOOK FOR JANUARY 2019

(Revised 12/28/18)

A.H. = Adoption Hearing T.H. = Transmittal Hearing P.H. = Public Hearing

* Indicates topic/date is estimated—subject to staff availability for project completion and/or citizen liaison

Meeting Date	LDC Changes and/or Public Hearings	Comprehensive Plan Amendments	Rezoning	Reports, Discussion and/or Action Items
Tuesday, January 8, 2019	• CIP • Temp Auto Sales		• Z-2018-17 • Z-2019-01	• Location Criteria
Tuesday, February 5, 2019			• Z-2019-02 • Z-2019-03	
Tuesday, March 5, 2019				
Tuesday, April 2, 2019				
Tuesday, May 7, 2019				
Tuesday, June 4, 2019				

Disclaimer: This document is provided for informational purposes only. Schedule is subject to change. Verify all topics on the current meeting agenda one week prior to the meeting date.

BOARD OF COUNTY COMMISSIONERS
Escambia County, Florida

Planning Board-Regular **6. A.**
Meeting Date: 01/08/2019
Issue: 2018-2022 Update to the Five-Year Capital Improvements
From: Horace Jones, Director
Organization: Development Services

RECOMMENDATION:

A Public Hearing Concerning the Review of an Ordinance adopting the 2018-2022 Update to the Five- Year Schedule of Capital Improvements

That the Board review and recommend to the Board of County Commissioners (BCC) for adoption, an Ordinance adopting the Five-Year Schedule of Capital Improvements, pursuant to Section 163.3177(3)(b), Florida Statutes, and Objective CIE 1.2, Escambia County Comprehensive Plan: 2030

BACKGROUND:

The purpose of this ordinance is to fulfill the requirements of Section 163.3177(3)(b), Florida Statutes and Objective CIE 1.2, Five-Year Schedule, Escambia County Comprehensive Plan 2030 by adopting the 2018-2022 update to the Five-Year Schedule of Capital Improvements.

BUDGETARY IMPACT:

No budgetary impact is anticipated by the adoption of this Ordinance.

LEGAL CONSIDERATIONS/SIGN-OFF:

The attached Ordinance has been reviewed and approved for legal sufficiency by Meredith D. Crawford, Assistant County Attorney. Any recommended legal comments are attached herein.

PERSONNEL:

No additional personnel are required for implementation of this Ordinance.

POLICY/REQUIREMENT FOR BOARD ACTION:

The proposed Ordinance is consistent with the Board's goal "to increase citizen involvement in, access to, and approval of, County government activities."

IMPLEMENTATION/COORDINATION:

Pursuant to Objective CIE 1.2, Escambia County Comprehensive Plan: 2030, due to the frequency of the updates to the Five-Year Schedule of Capital Improvements, this ordinance shall not be codified, but shall be recorded in a book kept for that purpose and maintained by the Clerk of the Board of the County Commissioners, in accordance with Section 125.68, Florida Statutes.

The proposed Ordinance was prepared by the Development Services Department, in cooperation with the County Attorney's Office and all interested citizens. The Development Services Department will ensure proper advertisement.

Attachments

Draft Ordinance

Annual Report

FL-AL TPO TIP

School District Work Plan

LEGAL REVIEW

(COUNTY DEPARTMENT USE ONLY)

Document: Five Year Schedule of Capital Improvements

Date: 11/26/2018

Date requested back by: 12/1/18

Requested by: JC Lemos

Phone Number: 595-3467

(LEGAL USE ONLY)

Legal Review by M Crawford

Date Received: 12/31/18

X Approved as to form and legal sufficiency.

_____ Not approved.

_____ Make subject to legal signoff.

Additional comments:

ORDINANCE NUMBER 2019-___

AN ORDINANCE OF THE BOARD OF COUNTY COMMISSIONERS OF ESCAMBIA COUNTY, FLORIDA, ADOPTING THE 2018-2022 UPDATE TO THE FIVE-YEAR SCHEDULE OF CAPITAL IMPROVEMENTS FOR INCORPORATION INTO PART II OF THE ESCAMBIA COUNTY CODE OF ORDINANCES, THE ESCAMBIA COUNTY COMPREHENSIVE PLAN: 2030, AS AMENDED; PROVIDING FOR SEVERABILITY; PROVIDING FOR RECORDING OF AN UNCODIFIED ORDINANCE, AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, pursuant to Section 163.3177(3)(b), Florida Statutes, and Objective CIE 1.2, Escambia County Comprehensive Plan: 2030, the county is required to annually review and update its Five-Year Schedule of Capital Improvements; and

WHEREAS, the aforementioned provisions of Florida Statutes and the Escambia County Comprehensive Plan provide that modifications to update the Five-Year Schedule of Capital Improvements may be accomplished by ordinance, and may not be deemed amendments to the Comprehensive Plan; and

WHEREAS, pursuant to Section 125.68(1)(b), Florida Statutes, the Board of County Commissioners has determined that due to the frequency of the updates codification and publication of the updates is not reasonable, and,

WHEREAS, the Board of County Commissioners of Escambia County, Florida finds that the adoption of this ordinance and incorporation of the 2018-2022 Update to the Five-Year Schedule of Capital Improvements into the Escambia County Comprehensive Plan: 2030 is consistent with the intent of Objective CIE 1.2 of the Comprehensive Plan and is in the best interest of the County and its citizens;

NOW, THEREFORE, BE IT ORDAINED by the Board of County Commissioners of Escambia County, Florida, as follows:

Section 1. Purpose

The purpose of this ordinance is to fulfill the requirements of Section 163.3177(3)(b), Florida Statutes and Objective CIE 1.2, Five-Year Schedule, Escambia County Comprehensive Plan: 2030 by adopting the 2018-2022 update to the Five-Year Schedule of Capital Improvements.

Section 2. Schedule of Capital Improvements

The 2018-2022 update to the Five-Year Schedule of Capital Improvements, attached as Exhibit A, is hereby adopted, in accordance with guidance in Comprehensive Plan Objective CIE 1.2, Five-Year Schedule.

Section 3. Supporting Documents

A significant portion of the 2018-2022 update to the Five-Year Schedule of Capital Improvements includes information provided in the following documents, which are incorporated herein by reference:

The Florida–Alabama Transportation Planning Organization Fiscal-Years 2019-2023 Transportation Improvements Program (TIP), attached as Exhibit B.

The Escambia County School District Facility Work Plan, attached as Exhibit C.

Section 4. Severability

If any section, sentence, clause or phrase of this Ordinance is held to be invalid or unconstitutional by any Court of competent jurisdiction, the holding shall in no way affect the validity of the remaining portions of this Ordinance.

Section 5. Recording

Pursuant to Objective CIE 1.2, Escambia County Comprehensive Plan: 2030, due to the frequency of the updates to the Five-Year Schedule of Capital Improvements, this ordinance shall not be codified, but shall be recorded in a book kept for that purpose and maintained by the Clerk of the Board of the County Commissioners, in accordance with Section 125.68, Florida Statutes.

INTENTIONALLY LEFT BLANK

Section 6. Effective Date

This Ordinance shall become effective upon filing with the Department of State.

DONE AND ENACTED this ____ day of _____, 2019.

BOARD OF COUNTY COMMISSIONERS
ESCAMBIA COUNTY, FLORIDA

By:_____
Lumon J. May, Chairman

ATTEST: PAM CHILDERS
CLERK OF THE CIRCUIT COURT

By: _____ Date Executed: _____
Deputy Clerk

(SEAL)

ENACTED:

FILED WITH THE DEPARTMENT OF STATE:

EFFECTIVE DATE:

EXHIBIT A

2018-2022
UPDATE TO THE FIVE-YEAR CAPITAL IMPROVEMENTS PROGRAM SCHEDULE

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The Five-Year Schedule of Capital Improvements
Overview

Policies within the Comprehensive Plan require that the County maintain a Five-Year Schedule of Capital Improvements, and to use the information provided within the Schedule as the specific guide that the County will use to determine the construction of capital facilities and the maintenance of LOS standards. Modifications to update the Five-Year Schedule of Capital Improvements may be accomplished by ordinance and may not be deemed amendments to the Comprehensive Plan. Due to the frequency of the updates, these ordinances shall not be codified but shall be recorded in a book kept for that purpose and maintained by the clerk of the Board of County Commissioners in accordance with Section 125.68, Florida Statutes.

Project Prioritization. Escambia County will evaluate and rank capital improvement projects in the Five-Year Schedule of Capital Improvements by using the following criteria to prioritize:
a. The elimination of future public hazards to preserve the health, safety, and welfare of the public;
b. The elimination of any existing capacity or LOS deficits;
c. The impact on the annual operating budget and Capital Improvements Program (CIP) of Escambia County;
d. Locational needs based on projected growth patterns;
e. The accommodation of new development and redevelopment facility demands; and
f. Plans of the NWFWMD, Escambia County School Board, FDOT, and other state agencies or entities that provide public facilities within the jurisdiction of Escambia County.

Funding Prioritization. Escambia County will prioritize funding for capital improvements in a manner that generally assigns priority to the renewal and replacement of obsolete or worn-out facilities, assigns second priority to correcting existing deficiencies in public facilities, and assigns third priority to facilities necessary to accommodate desired future growth. Nothing in this policy will preclude Escambia County from increasing or rearranging the priority of any capital improvement project so that cost savings may be realized or LOS standards may be met.

Incorporation of School Board's 5-Year District Facilities Work Plan. The County hereby incorporates by reference the Escambia County School District current Work Plan for the 5-Year District Facilities Work Program approved by the School Board of Escambia County. The Work Plan includes school capacity sufficient to meet anticipated student demands projected by the County and municipalities in consultation with the School Board's projections of student enrollment, based on the adopted level of service standards for public schools.

Incorporation of Florida-Alabama Transportation Planning Organization 5-Year Transportation Improvement Program. The County incorporates, by reference, the Florida-Alabama Transportation Planning Organization (TPO), Transportation Improvement Program (TIP). The TIP provides a project listing that reflects the needs and desires of the TPO Study

Area. The TIP is a 5-Year plan for transportation improvements within the TPO Study Area that contains information about the type of work to be completed, project phasing, estimated costs, and funding sources. The TIP is developed by the FL-AL TPO in cooperation with the Florida Department of Transportation (FDOT), the Alabama Department of Transportation (ALDOT), and the respective local governments within the TPO region.

2018-2022

Annual Update to the Five-Year

Schedule of Capital

Improvements

Office of Management & Budget Documentation

Escambia County Government
Office of Management & Budget
Adopted Capital Improvement Program

	Description	Adopted Total 2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
Fund:	**GENERAL FUND**						
	Executive Support						
001	1 - Replacement Laptop Computer	2,400	0	0	0	0	0
	Extension Services - Administration						
001	3 - Replacement Computers	4,500	0	0	0	0	0
	Information Resources - Telecommunications						
001	Scheduled Replacements (Computers, Servers and other Equipment)	27,500	0	0	0	0	0
	Total General Fund	**34,400**	**0**	**0**	**0**	**0**	**0**
Fund:	**ESCAMBIA COUNTY RESTRICTED FUND**						
	National Pollutant Discharge Grant (NPDES)						
101	Replacement Multiparameter field meter, replacement of quanta tray sealer required for IDEXX method (bacteria analysis)	2,550	0	0	0	0	0
	Total Escambia County Restricted Fund	**2,550**	**0**	**0**	**0**	**0**	**0**
Fund:	**CODE ENFORCEMENT FUND**						
	ENVIROMENTAL CODE ENFORCEMENT						
103	4 - Replacement Hand-held Radios	8,800	0	0	0	0	0
	Total Code Enforcement Fund	**8,800**	**0**	**0**	**0**	**0**	**0**
Fund:	**OTHER GRANTS & PROJECTS FUND**						
	Vessel Registration Fees/ Florida Boating Improvement						
110	Installation of new Waterway Signage; Boat Ramp Construction - Perdido Bay Boat Ramp (Match for Grant)	58,000	0	0	0	0	0
	DCA/Civil Defense Grant						
110	Replacement Computers and portion of Training room Projectors	8,082	0	0	0	0	0
	EMP Federal Grant						
110	LED Message Board and Media Room Camera system	23,241	0	0	0	0	0
	Total Other Grants & Projects Fund	**89,323**	**0**	**0**	**0**	**0**	**0**
Fund:	**LIBRARY FUND**						
	Library Operations						
113	Books, Publications and Library Materials	500,000	0	0	0	0	0
	Library Information Systems						
113	5 - Replacement Computers and dhop server for Library e-directory	12,356	0	0	0	0	0
	Total Library Fund	**512,356**	**0**	**0**	**0**	**0**	**0**
Fund:	**ARTICLE V FUND**						
	State Attorney - Escambia County (Circuit Criminal)						
115	Replacements for Server and Copier/Scanner/Printer	15,000	0	0	0	0	0
	State Attorney - Santa Rosa Technology						
115	Replacements for File server and copier	15,000	0	0	0	0	0
	State Attorney - Okaloosa Technology						
115	Replace 2 - copiers and a file server	25,000	0	0	0	0	0
	State Attorney - Walton Technology						
115	Replacements for File server and copier	15,000	0	0	0	0	0
	Public Defender - Administration						
115	Replacements of NAS for VM Server and APC/UPS Battery backup	3,800	0	0	0	0	0
	Public Defender - Santa Rosa Technology						
115	Backup NAS for VM Server	2,500	0	0	0	0	0
	Public Defender - Okaloosa Technology						
115	Backup NAS for VM Server	2,500	0	0	0	0	0

Escambia County Government
Office of Management & Budget
Adopted Capital Improvement Program

	Description	Adopted Total 2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
	Public Defender - Walden Technology						
115	Backup NAS for VM Server	2,500	0	0	0	0	0
	Court Administration - Santa Rosa Technology						
115	SmartBench Server, Cisco Switch, Firewall, KVM console, UPS, SAN, Server Rack, and AC Unit	123,500	0	0	0	0	0
	Court Administration - Okaloosa Technology						
115	SmartBench Server, Cisco Switch, Firewall, KVM console, UPS, SAN and Server Rack	110,500	0	0	0	0	0
	Total Article V Fund	**315,300**	**0**	**0**	**0**	**0**	**0**
Fund:	**CDBG ENTITLEMENT FUND**						
	CDBG 2014 ADMINISTRATION/PLANNING						
129	1 - Computer for Housing Program Manager	1,453	0	0	0	0	0
	CDBG 2015 OTHER ACTIVITIES						
129	County ADA Improvements to Old Courthouse 2nd Floor Bathroom	66,575	0	0	0	0	0
	Total CDBG Entitlement Fund	**68,028**	**0**	**0**	**0**	**0**	**0**
Fund:	**FIRE PROTECTION FUND**						
	FIRE DEPARTMENT PAID						
143	3 - Replacement Laptop Computers	4,050	0	0	0	0	0
	Total Fire Protection Fund	**4,050**	**0**	**0**	**0**	**0**	**0**
Fund:	**COMMUNITY REDEVELPOMENT FUND**						
	Community Redevelopment Brownsville						
151	Brownsville Gateway Park improvements and Lee/Avery St Sidewalks	170,000	0	0	0	0	0
	Community Redevelopment Warrington						
151	Beach Haven sidewalks, Marie Ella Davis Park Amenities, Gateway Signs, and Beach Haven sewer	541,205	0	0	0	0	0
	Community Redevelopment Palafox						
151	Title Searches and Acquisition for blight project (Diego & Erress), Sidewalk Projects (Erress Blvd & Guillemard)	392,000	0	0	0	0	0
	Community Redevelopment Barrancas						
151	Barrancas landscape/median Project & signage	250,000	0	0	0	0	0
	Community Redevelopment Englewood						
151	Gateway sign replacement	20,000	0	0	0	0	0
	Community Redevelopment CANTONMENT						
151	Webb Street Sidewalk Project	37,917	0	0	0	0	0
	Community Redevelopment ENSLEY						
151	Gateway signs, beautification/ landscape project phase 1	88,986	0	0	0	0	0
	Community Redevelopment ATWOOD						
151	Gateway Sign	20,000	0	0	0	0	0
	Community Redevelopment OAKFIELD						
151	Gateway signs, beautification/ landscape project Oakfield Park amenities	47,050	0	0	0	0	0
	Total Community Redevelopment Fund	**1,567,158**	**0**	**0**	**0**	**0**	**0**
Fund:	**DRAINAGE BASIN FUND**						
	ENGINEERING						
181	Drainage Projects	92,248	0	0	0	0	0
	Total Drainage Basin Fund	**92,248**	**0**	**0**	**0**	**0**	**0**

Escambia County Government
Office of Management & Budget
Adopted Capital Improvement Program

	Description	Adopted Total 2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
Fund:	**LOCAL OPTION SALES TAX IV FUND**						
	PUBLIC FACILITIES & PROJECTS						
353	Supervisor Of Elections - Precinct Election Management System	1,800,000	0	0	0	0	3,566,773
353	Board of County Commissioners - County Signalization	0	0	0	0	0	1,000,000
353	Board of County Commissioners - Discretionary	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000
353	New Jail/Debt Service	4,200,000	4,200,000	4,200,000	4,200,000	4,200,000	4,200,000
	PARKS & RECREATION						
353	Equestrian Center Development & Maintenance	190,000	0	0	0	0	0
353	Countywide Park Maintenance	600,000	600,000	600,000	600,000	600,000	600,000
353	County Park Development and Enhancements	1,296,891	1,296,891	1,296,891	1,296,891	1,296,891	1,296,891
353	County Operated Event Facilities Management	600,000	600,000	600,000	600,000	600,000	600,000
353	County Park ADA requirements and Special Needs Projects	400,000	200,000	200,000	200,000	200,000	200,000
	NEIGHBORHOOD & HUMAN SERVICES						
353	Afterschool Programs	19,000	19,000	19,000	19,000	19,000	19,000
353	Youth Summer Camps	50,200	50,200	50,200	50,200	50,200	50,200
353	Operating Supplies for Afterschool & Youth Programs	10,500	10,500	10,500	10,500	10,500	10,500
353	Project Coordinator	58,610	60,368	62,179	64,044	65,965	67,943
353	Blighted Area reduction	0	0	0	0	2,000,000	0
353	Dirt Road Paving / CRAs	0	0	0	0	0	1,737,665
353	2 P/T Community Center Workers	39,966	41,164	42,398	45,270	46,628	48,026
	DRAINAGE						
353	Projects	5,290,000	5,970,000	3,000,000	4,900,000	4,840,000	4,000,000
	TRANSPORTATION						
353	Projects - Design / Construction	5,396,000	13,052,242	12,463,944	13,044,706	5,727,814	7,174,930
	PUBLIC WORKS / RESURFACING						
353	Projects - Resurfacing	5,338,562	5,372,091	5,044,026	5,716,491	5,279,679	5,384,864
	NATURAL RESOURCES						
353	Southwest Greenway - Trail/Boardwalk Rehabilitation	25,000	25,000	25,000	25,000	25,000	25,000
353	Southwest Greenway - Land Acquisition/Trail Construction West of Fairfield	50,000	175,000	50,000	0	0	0
353	Southwest Greenway - ADA Accessible Trails/Boardwalks	200,000	0	200,000	0	200,000	0
353	Replace Equipment As Required	50,000	25,000	50,000	25,000	50,000	25,000
353	Stream/Floodplain Restoration	0	0	0	0	500,000	0
353	Fire Prevention Equipment	0	80,000	0	0	0	0
353	Water Quality Improvement	0	500,000	0	0	500,000	1,000,000
353	NPDES Permit Monitoring Requirements	50,000	0	0	0	0	0
	ECONOMIC DEVELOPMENT						
353	Navy Federal	500,000	500,000	500,000	500,000	500,000	500,000
353	PEDC/ Foundations for the Future	550,000	550,000	550,000	550,000	550,000	550,000
353	Gulf Coast African-American Chamber of Commerce	60,000	0	0	0	0	0
353	Century Chamber of Commerce	55,000	0	0	0	0	0
353	Junior Achievement	20,000	0	0	0	0	0
353	School Readiness Coalition	238,875	0	0	0	0	0
353	Escambia County Summer Work Program	240,000	0	0	0	0	0
	JUDICIAL CAPITAL IMPROVEMENTS						
353	Replace carpet in numerous courtrooms & 2nd floor Clerks	650,000	0	0	0	0	0
353	Courtroom Video Enhancements & Audio Replacement	0	300,000	300,000	200,000	200,000	200,000
353	Upgrade DVRs at the MCB	0	0	40,000	0	0	0
353	Safety Lighting	50,000	0	0	0	0	0
353	Jury and Audience Affixed Seating	150,000	0	0	0	0	0
353	Public Defender Work Area	40,000	0	0	0	0	0
353	Primary Entrance Renovation	400,000	0	0	0	0	0
353	Court Function operations	551,519	0	0	0	0	0
	DETENTION						
353	Main Jail Upgrades - Interim Jail Issues	0	0	3,000,000	6,518,733	0	0
	PUBLIC SAFETY / FIRE						
353	Emergency Communications Radio System Upgrades	0	2,175,000	0	0	0	0
353	Emergency Communications Radio Tower	1,100,000	1,000,000	0	1,000,000	0	0
353	EOC Appurtenances/ Building	0	600,000	0	0	0	300,000
353	EMS Buildings	0	1,000,000	0	0	0	0
353	EMS Ambulances/ Staff Vehicles	250,000	500,000	500,000	500,000	2,550,000	500,000
353	Public Safety Building	0	0	2,912,891	0	0	0

Escambia County Government
Office of Management & Budget
Adopted Capital Improvement Program

	Description	Adopted Total 2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
353	Water Safety Vehicles	60,000	60,000	60,000	60,000	60,000	60,000
353	Water Safety Life Guard Stand	0	100,000	100,000	100,000	0	0
353	Fire Department Buildings	3,095,524	0	1,500,000	0	0	3,100,000
353	Fire Department Training Facilities	0	2,000,000	0	0	0	0
353	Fire Apparatus/ Staff Vehicles	1,500,000	0	1,000,000	0	0	1,000,000
	SHERIFF'S CAPITAL PROJECTS						
353	Sheriff Facilities, Firing Range and Vehicle Replacements	7,088,167	4,888,167	4,888,167	4,888,167	4,888,167	4,888,167
	LOST IV Project Reserve Adjustments						
353	Less Reserve Allocations	(9,852,488)	0	0	0	0	0
	Total Local Option Sales Tax IV Fund	**36,411,326**	**49,950,623**	**47,265,196**	**49,114,002**	**38,959,844**	**46,104,959**
Fund:	**SOLID WASTE FUND**						
	Administration						
401	Replacements for Laptop Computer, Refrigerator, and Laser Jet Printer	6,175	0	0	0	0	0
	Environmental Quality						
401	Replacement Portable Gas Extraction & new Water Quality meter	21,967	0	0	0	0	0
	Recycling						
401	1 - Household hazardous waste (HHW) trailer	15,000	0	0	0	0	0
	Transfer Station						
401	Replacement shelter, Replacement of 8-Yd High Tip Loader, 1 - Walking Floor Trailer; 1 - Back-up Pump for Lift Station	585,000	0	0	0	0	0
	SWM Operations						
401	Rebuild Dozer, Replacement Vehicles, Purchase of Point of Sale Credit Card System for Scalehouse	934,000	0	0	0	0	0
	Projects						
401	Land Fill Mining Phase 2 Design & Construction for 15 acres and Asphalt paving of Haul Road	5,512,500	0	0	0	0	0
	Total Solid Waste Fund	**7,074,642**	**0**	**0**	**0**	**0**	**0**
Fund:	**BUILDING INSPECTIONS FUND**						
	Building Section						
406	2 - Replacement Vehicles	43,000	0	0	0	0	0
	Plans Review						
406	3 - Replacement Computers	5,400	0	0	0	0	0
	Total Building Inspections Fund	**48,400**	**0**	**0**	**0**	**0**	**0**
Fund:	**BAY CENTER FUND**						
	Civic Center-Capital						
409	Pensacola Bay Center Capital Improvements	400,000	0	0	0	0	0
	Total Bay Center Fund	**400,000**	**0**	**0**	**0**	**0**	**0**
	GRAND TOTAL:	**46,628,581**	**49,950,623**	**47,265,196**	**49,114,002**	**38,959,844**	**46,104,959**

Escambia County Government
Office of Management & Budget
Adopted Capital Project Request FY18/19
& Five Year Operating Costs
(ROUTINE)

	Description	Adopted Total 2018/19	Five-Year Operating Projection 2019/20	2020/21	2021/22	2022/23	2023/24
Fund:	**GENERAL FUND**						
	Executive Support						
001	1 - Replacement Laptop Computer	2,400	0	0	0	0	0
	Extension Services - Administration						
001	3 - Replacement Computers	4,500	0	0	0	0	0
	Information Resources - Telecommunications						
001	Scheduled Replacements (Computers, Servers and other Equipment)	27,500	1,000	1,000	1,000	1,250	1,250
	Total General Fund	**34,400**	**1,000**	**1,000**	**1,000**	**1,250**	**1,250**
Fund:	**ESCAMBIA COUNTY RESTRICTED FUND**						
	National Pollutant Discharge Grant (NPDES)						
101	Replacement Multiparameter field meter, replacement of quanta tray sealer required for IDEXX method (bacteria analysis)	2,550	100	125	125	150	150
	Total Escambia County Restricted Fund	**2,550**	**100**	**125**	**125**	**150**	**150**
Fund:	**CODE ENFORCEMENT FUND**						
	ENVIROMENTAL CODE ENFORCEMENT						
103	4 - Replacement Hand-held Radios	8,800	225	225	200	285	275
	Total Code Enforcement Fund	**8,800**	**225**	**225**	**200**	**285**	**275**
Fund:	**OTHER GRANTS & PROJECTS FUND**						
	Vessel Registration Fees/ Florida Boating Improvement						
110	Installation of new Waterway Signage; Boat Ramp Construction - Perdido Bay Boat Ramp (Match for Grant)	58,000	150	150	150	200	200
	DCA/Civil Defense Grant						
110	Replacement Computers and portion of Training room Projectors	8,082	0	0	0	0	0
	EMP Federal Grant						
110	LED Message Board and Media Room Camera system	23,241	250	250	250	275	275
	Total Other Grants & Projects Fund	**89,323**	**400**	**400**	**400**	**475**	**475**
Fund:	**LIBRARY FUND**						
	Library Operations						
113	Books, Publications and Library Materials	500,000	0	0	0	0	0
	Library Information Systems						
113	5 - Replacement Computers and dhop server for Library e-directory	12,356	1,250	1,200	1,250	1,300	1,300
	Total Library Fund	**512,356**	**1,250**	**1,200**	**1,250**	**1,300**	**1,300**
Fund:	**ARTICLE V FUND**						
	State Attorney - Escambia County (Circuit Criminal)						
115	Replacements for Server and Copier/Scanner/Printer	15,000	1,100	1,100	1,125	1,150	1,200
	State Attorney - Santa Rosa Technology						
115	Replacements for File server and copier	15,000	1,100	1,100	1,125	1,150	1,200
	State Attorney - Okaloosa Technology						
115	Replace 2 - copiers and a file server	25,000	1,100	1,100	1,125	1,150	1,200
	State Attorney - Walton Technology						
115	Replacements for File server and copier	15,000	1,100	1,100	1,125	1,150	1,200
	Public Defender - Administration						
115	Replacements of NAS for VM Server and APC/UPS Battery backup	3,800	125	125	150	150	175
	Public Defender - Santa Rosa Technology						
115	Backup NAS for VM Server	2,500	125	125	150	150	175
	Public Defender - Okaloosa Technology						
115	Backup NAS for VM Server	2,500	125	125	150	150	175
	Public Defender - Walden Technology						
115	Backup NAS for VM Server	2,500	125	125	150	150	175

Escambia County Government
Office of Management & Budget
Adopted Capital Project Request FY18/19
& Five Year Operating Costs
(ROUTINE)

	Description	Adopted Total 2018/19	Five-Year Operating Projection 2019/20	2020/21	2021/22	2022/23	2023/24
	Court Administration - Santa Rosa Technology						
115	SmartBench Server, Cisco Switch, Firewall, KVM console, UPS, SAN, Server Rack, and AC Unit	123,500	2,000	2,000	2,500	2,550	2,600
	Court Administration - Okaloosa Technology						
115	SmartBench Server, Cisco Switch, Firewall, KVM console, UPS, SAN and Server Rack	110,500	2,000	2,000	2,500	2,550	2,600
	Total Article V Fund	**315,300**	**8,900**	**8,900**	**10,100**	**10,300**	**10,700**
Fund:	**CDBG ENTITLEMENT FUND**						
	CDBG 2014 ADMINISTRATION/PLANNING						
129	1 - Computer for Housing Program Manager	1,453	0	0	0	0	0
	CDBG 2015 OTHER ACTIVITIES						
129	County ADA Improvements to Old Courthouse 2nd Floor Bathroom	66,575	550	550	600	650	700
	Total CDBG Entitlement Fund	**68,028**	**550**	**550**	**600**	**650**	**700**
Fund:	**FIRE PROTECTION FUND**						
	FIRE DEPARTMENT PAID						
143	3 - Replacement Laptop Computers	4,050	0	0	0	0	0
	Total Fire Protection Fund	**4,050**	**0**	**0**	**0**	**0**	**0**
Fund:	**COMMUNITY REDEVELPOMENT FUND**						
	Community Redevelopment Brownsville						
151	Brownsville Gateway Park improvements and Lee/Avery St Sidewalks	170,000	200	200	275	275	250
	Community Redevelopment Warrington						
151	Beach Haven sidewalks, Marie Ella Davis Park Amenities, Gateway Signs, and Beach Haven sewer	541,205	200	200	275	275	250
	Community Redevelopment Palafox						
151	Title Searches and Acquisition for blight project (Diego & Erress), Sidewalk Projects (Erress Blvd & Guillemard)	392,000	0	0	0	0	0
	Community Redevelopment Barrancas						
151	Barrancas landscape/median Project & signage	250,000	150	200	225	225	250
	Community Redevelopment Englewood						
151	Gateway sign replacement	20,000	0	0	0	0	0
	Community Redevelopment CANTONMENT						
151	Webb Street Sidewalk Project	37,917	0	0	0	0	0
	Community Redevelopment ENSLEY						
151	Gateway signs, beautification/ landscape project phase 1	88,986	200	200	225	225	250
	Community Redevelopment ATWOOD						
151	Gateway Sign	20,000	0	0	0	0	0
	Community Redevelopment OAKFIELD						
151	Gateway signs, beautification/ landscape project Oakfield Park amenities	47,050	200	200	225	225	250
	Total Community Redevelopment Fund	**1,567,158**	**950**	**1,000**	**1,225**	**1,225**	**1,250**
Fund:	**DRAINAGE BASIN FUND**						
	ENGINEERING						
181	Drainage Projects	92,248	0	0	0	0	0
	Total Drainage Basin Fund	**92,248**	**0**	**0**	**0**	**0**	**0**
Fund:	**LOCAL OPTION SALES TAX IV FUND**						
	PUBLIC FACILITIES & PROJECTS						
353	Supervisor Of Elections - Precinct Election Management System	1,800,000	0	0	0	0	0
	JUDICIAL CAPITAL IMPROVEMENTS						
353	Juror Audience seating, workroom conversation & cooling fan replacement, MC Bianchard building entry renovation and safety lighting	640,000	3,000	3,000	4,000	4,500	5,000

Escambia County Government
Office of Management & Budget
Adopted Capital Project Request FY18/19
& Five Year Operating Costs
(ROUTINE)

	Description	Adopted Total 2018/19	Five-Year Operating Projection 2019/20	2020/21	2021/22	2022/23	2023/24
	SHERIFF'S CAPITAL PROJECTS						
353	Sheriff Facilities, Firing Range and Vehicle Replacements	7,088,167	20,000	20,000	20,000	20,000	20,000
	Total Local Option Sales Tax IV Fund	**9,528,167**	**23,000**	**23,000**	**24,000**	**24,500**	**25,000**
Fund:	**SOLID WASTE FUND**						
	Administration						
401	Replacements for Laptop Computer, Refrigerator, and Laser Jet Printer	6,175	50	50	75	75	100
	Environmental Quality						
401	Replacement Portable Gas Extraction & new Water Quality meter	21,967	35	35	40	40	45
	Recycling						
401	1 - Household hazardous waste (HHW) trailer	15,000	100	100	100	150	150
	Transfer Station						
401	Replacement shelter, Replacement of 8-Yd High Tip Loader, 1 - Walking Floor Trailer; 1 - Back-up Pump for Lift Station	585,000	2,500	2,500	3,000	3,000	3,500
	SWM Operations						
401	Rebuild Dozer, Replacement Vehicles, Purchase of Point of Sale Credit Card System for Scalehouse	934,000	5,000	5,000	5,000	5,500	5,500
	Projects						
401	Land Fill Mining Phase 2 Design & Construction for 15 acres and Asphalt paving of Haul Road	5,512,500	50,000	50,000	50,000	50,000	50,000
	Total Solid Waste Fund	**7,074,642**	**57,685**	**57,685**	**58,215**	**58,765**	**59,295**
Fund:	**BUILDING INSPECTIONS FUND**						
	Building Section						
406	2 - Replacement Vehicles	43,000	2,000	2,000	2,000	2,500	2,500
	Plans Review						
406	3 - Replacement Computers	5,400	0	0	0	0	0
	Total Building Inspections Fund	**48,400**	**2,000**	**2,000**	**2,000**	**2,500**	**2,500**
Fund:	**BAY CENTER FUND**						
	Civic Center-Capital						
409	Pensacola Bay Center Capital Improvements	400,000	0	0	0	0	0
	Total Bay Center Fund	**400,000**	**0**	**0**	**0**	**0**	**0**
	GRAND TOTAL:	**19,745,422**	**96,060**	**96,085**	**99,115**	**101,400**	**102,895**

Escambia County Government
Office of Management & Budget
Adopted Capital Project Request FY 18/19
& Five Year Operating Cost
(NON-ROUTINE)

	Description	Adopted Total 2018/19	Five-Year Operating Projection 2019/20	2020/21	2021/22	2022/23	2023/24
FUND:	**LOCAL OPTION SALES TAX (LOST IV)**						
	Public Facilities & Projects						
353	**Jail Bond Debt Service**	**4,200,000**	**0**	**34,531,256**	**35,049,224**	**35,574,963**	**36,650,098**
	Completion Date: Projected completion date is First Quarter of 2020.						
	Annual Operating Costs: Costs are for personnel, operating expenses, medical expenses and jail commissary to meet state and federal standards.						
	Annual Operating Savings: Savings will be approximately $4 million when the new Jail/Facility opens, inmates currently housed in Walton County facilities will be brought back to Escambia County (costing approximately $50/day) amounting to a cost savings.						
	Description: The new jail complex is replacing an old jail that was destroyed due to flooding and a subsequent explosion to the structure leaving it beyond repair. Total projected cost $128 - $129 million						
353	**Reserves for Future Projects to be determined in FY18/19**	**21,631,640**	**0**	**0**	**0**	**0**	**0**
	Completion Date: Allocation of funds by 12/2018						
	Annual Operating Costs: No determination at this time. The Board of County Commissioners placed this amount in reserves pending future determination.						
	Annual Operating Savings: No determination at this time.						
	Description: At the Board of County Commissioners' June 14, 2018 and July 12, 2018 board meetings, the Commissioners place $21,631,640 in reserve pending the Board's decision on how the funds will be allocated and prioritized.						
353	**Transfer to Judiciary per Florida Statute Chapter 212**	**551,519**	**55,000**	**55,000**	**65,000**	**70,000**	**75,000**
	Completion Date: Funds will be allocated as needed to complete the tasks in a timely manner.						
	Annual Operating Costs: Equipment operations and purchases for maintaining computer and communications systems in support of the Judiciary.						
	Annual Operating Savings: There is no savings associated with this allocation.						
	Description: Local Option Sales Tax (LOST) funds as allowed by Florida Statues 212.055(2) are distributed as follows. These funds are for technology replacement and upgrades such as routers, repeaters and computers in support of the Judicial Court Administration and State Attorney operations.						
	Economic Development						
353	**Navy Federal Credit Union**	**500,000**	**0**	**0**	**0**	**0**	**0**
	Completion Date: Expected during Fiscal Year 2018/2019						
	Annual Operating Costs: There is no associated operating costs to the County.						
	Annual Operating Savings: There are no associated savings to the County.						
	Description: This is an economic incentive agreement payment to Navy Federal Credit Union to encourage future growth and employment There are more than 7,030 employees currently with Navy Federal with a goal of an additional 2,970 employees, totaling approximately 10,000.						
	Total Local Option Sales Tax IV Fund	**26,883,159**	**55,000**	**34,586,256**	**35,114,224**	**35,644,963**	**36,725,098**

2018-2022

Annual Update to the Five-Year Schedule of Capital Improvements

Parks & Recreation LOS Analysis

Report w/ Recreational Service District &

Park Location Map

Parks / Open Space LOS Analysis

Michael Rhodes, Department Director
Parks & Recreation

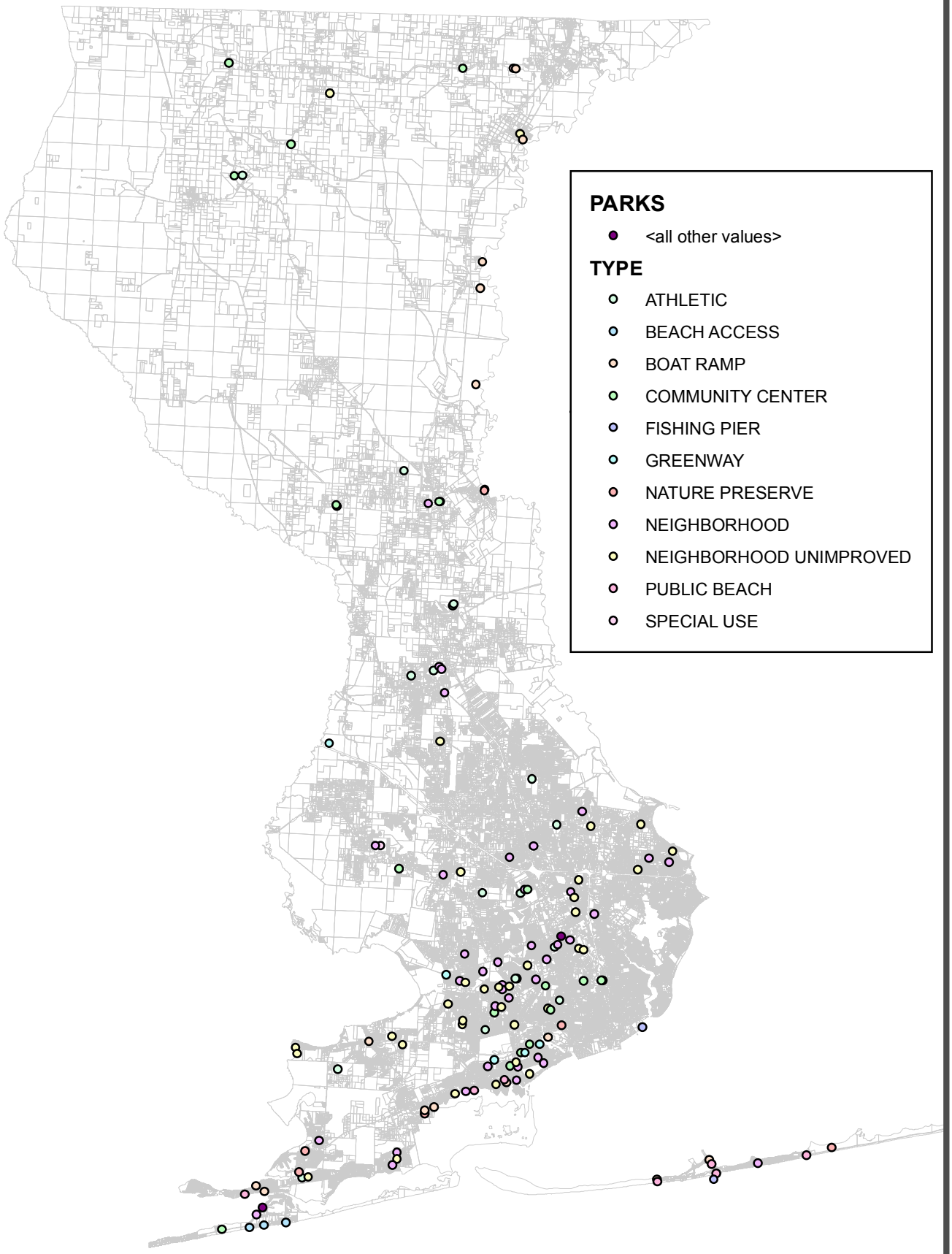
When reviewing the current park inventory, Escambia County meets and or exceeds the adopted LOS for parks and recreation. Escambia County has identified revised standards to include park categories, special use parks, and amenities for the development of future and existing park inventory.

The justification for including park development funding in the Capital Improvement Program is for the addition of park amenities, such as, playground structures, park shelters, walking tracks, sports fields, athletic courts, nature trails, along with open play spaces.

An updated park matrix is provided which includes individual park amenities, respective districts, classification of the respective park, and other pertinent details. This chart will be updated annually as park amenities are added or additional parks be added to the county inventory.

	Park	Proj. ID	Code	Address	City	Zip	Acres	District	Developed	Youth HB	T Ball	Youth FB	Soccer	Pavillion	Waterfront	Boat Ramp	Playground	Walk Path	Basketball	Tennis Court	Dog Park	Water Fountain	Boardwalk	Canoe & Kayak Launch	Skate Park	Volleyball Court	Exercise Equipment	Bathrooms	Portable Toilets	Security Lights	Picnic	RSD	L.O.S.T.	Mowed	Trash Pickup	Trash Cans	Service Per Week	
1	Aero Vista	97PK017	N	120 Marine Drive	Warrington	32507	1	2	X					X			X					X							X	X	S	X	X	X	4	1		
2	Aviation Field	04PK002	N	2900 Miller Street	Pensacola	32503	2	3										X												X	U	X	X	X	3	1		
3	Avondale	97PK009	N	6809 Vestavia Lane	Pensacola	32526	8	1	X					X			X	X	X										X	X	X	S	X	X	X	4	1		
4	Baars Field	97PK013	R-ATHL	13001 Sorrento Rd	Pensacola	32507	8	2	X				X																		R	X						
5	Barrineau Park & Community Ctr	97PK054	CC	6055 Barrineau Park School Rd.	Molino	32577	3	5	X					X			X											X	X		X	R	X	X	X	2	1		
6	Barrington Court	97PK055	N	Median - 77th/Barrington	Pensacola	32506	0.25	2																							U		X					
7	Beggs Lane	97PK056	R	Beggs Lane	Pensacola	32505	0.25	3																							U							
8	Bellview	97PK014	R-ATHL	2750 Longleaf @ Packer	Pensacola	32526	20	1	X	X	X	X		X			X											X		X	X	S		X					
9	Beulah Community Ctr	97PK057	CC	7425 Woodside Road	Pensacola	32526	5	1	X					X			X	X										X			X	S	X	X	X	1	1		
10	Beulah Regional Park	08PR091	U	Mobile Hwy W of Equestrian Center	Pensacola	32526	8	1						X			X	X		X	X				X				X		X	S	X	X	X	3	1	Dog Station	
11	Bill Dickson Park & BR/Bayou Grande	04PK005	BR/R	3151 Fenceline Rd.	Pensacola	32507	49	2	X					X	X	X	X				X									X		X	S	X	X	X	6	2	Dog Station	
12	Bluff Springs	97PK058	N	Curly Brooks Rd.	Bluff Springs	32535	3	5																							R							
13	Bluff Springs Boat Ramp	97PK058	BR/R	End of Bluff Springs Rd.	Bluff Springs	32535	1	5								X															R							
14	Bogia	97PK110	BR/R	End of Bogia Road	McDavid	32568	0.5	5								X															R							
15	Bradberry	97PK050	R-ATHL	4760 Highway 99A	Molino	32577	7	5	X	X	X			X			X											X		X	X	R	X	X					
16	Bratt/ Travis Nelson	02PK003	U	Hanks Road	Bratt	32535	40	5						X			X	X				X					X		X		X	R	X	X	X	5	1		
17	Brenda Lane Park	97PK060	N	Brenda/Sandra Ave	Pensacola	32506	1	2																							U							
18	Brent Athletic Park	97PK039	R-ATHL	4711 N. "W" Street	Pensacola	32505	30	3	X	X	X	X		X													X		X	X	U	X	X					
19	Brentwood	97PK031	N	4905 N. Palafox Street	Pensacola	32505	3	3	X					X			X	X	X										X		U	X	X	X	4	2		
20	Bristol	97PK018	N	5311 Bristol Avenue	Pensacola	32505	3	1	X					X			X	X	X										X	X	U	X	X	X	4	1		
21	Brosnaham Athletic	97PK005	R-ATHL	10370 Ashton Brosnaham	Pensacola	32534	110	5	X				X	X			X			X	X							X	X	X	X	S	X	X					Dog Station
22	Brownsville Community Center & Park			3200 W DeSoto St	Pensacola	32505		3	X	X							X		X									X		X		U	X	X	X	2	2		
23	Byrneville	97PK047	CC	1707 Highway 4-A	Century	32535	4	5	X					X			X		X										X	X	X	R	X	X	X	4	1		
24	Cantonment Youth Athl	98PK002	R-ATHL	681 Well Line Road	Cantonment	32533	30	5	X	X	X	X					X										X		X		S	X						
25	Carriage Hills/Charbar	97PK011	N	1810 Broyhill Drive	Pensacola	32526	1.5	1	X					X			X												X	X	S	X	X	X	2	1		
26	Carver	97PK044	N	208 Webb Street	Cantonment	32533	2	5	X					X			X		X						X	X	X		X	X	S	X	X	X	6	1		
27	Chimes Way	97PK100	N	5002 Chimes Way	Pensacola	32505	3	3										X	X					X						X	U		X	X	2	2		
28	Civitan	97PK019	N	404 2nd Street	Warrington	32507	2	2	X						X		X	X					X				X		X	X	X	U	X	X	X	4	1		
29	Coronado Boat Ramp	97PK062	BR/R	5700 B Coronado	Pensacola	32507	0.1	2	(not developed)						X	X															S			X	1	1		
30	Corry I	97PK020	N	120 Manchester Street	Warrington	32507	2	2	X					X			X	X											X	X	U	X	X	X	4	1		
31	Corry II	97PK063	N	Cavalier/Delray	Warrington	32507	0.5	2																							U			X				
32	Cotton Lake	97PK109	BR/R	Cotton Lake Road	McDavid	32568	0.5	5								X															R							
33	Davisville Community Center	97PK065	CC	10200 S. Hwy. 97	Davisville	32535	2.89	5									X													X	R		X	X	4	1		
34	Ross (Max) Dickson	00PK009	R-ATHL	1102 Paulding Rd.	Warrington	32507	3	2	X					X			X	X	X										X	X	U	X	X	X	4	1		
35	Diego Circle (Westernmark)	99PK001	N	751 Massachusetts Ave.	Pensacola	32503	1	3	X					X			X	X	X												U	X	X	X	3	1		
36	Don Sutton	97PK049	R-ATHL	2320 Crabtree Church Rd	Molino	32577	12	5	X	X	X			X			X											X		X	X	R	X	X					
37	Dorrie Miller	97PK033	CC	2819 Miller Street	Pensacola	32503	4	3	X					X			X		X									X		X	X	U	X	X	X	1	1		
38	Ebonwood	97PK032	CC	3511 West Scott Dr	Pensacola	32503	5	3	X								X	X							X		X			X	U	X	X	X	1	1		
39	El Dorado		N	8269 El Dorado Dr.	Pensacola	32506	13.4	1	(not developed)																						S							
40	Emerald Shores - Med	97PK106	N	Batten Blvd	Pensacola	32507	2	2	X																						S		X					
41	Englewood Park & Community Cntr.	97PK035	CC	1250 Leonard Street	Pensacola	32501	3	3	X	X				X			X		X									X		X	X	U	X	X	X	4	2		
42	Equestrian Center	00PK003	EQ/R	7750 Mobile Highway	Pensacola	32526	187	1	X									X												X	S	X						
43	Extension Office/4H			3740 Stefani Road	Cantonment	32533		5	X									X											X		S	X	X	X	4	2		
44	Fairway/Country Club Dr	97PK066	N	Fairway/Country Club Dr.	Pensacola	32507	0.1	2	X					X															X	X	U							
45	Felix Miga Center	97PK030	CC	904 N. 57th Avenue	Pensacola	32506	1	2	X																		X				U	X	X					
46	Forte Estates	97PK022	N	77th Ave. & Barrington	Pensacola	32506	0.5	2																							U							
47	Galvez Boat Ramp	97PK069	BR/R	5889 Galvez Road	Pensacola	32507	0.5	2	X						X	X														X	S			X	5	2		
48	Garcon Bayou Nature Park	99PK002	N	55 Doug Ford Drive	Pensacola	32507	18	2	X					X								X								X	S	X	X	X	4	1		
49	Gene Pickerill/Sherwood	97PK026	N	18 Gamwell Rd	Pensacola	32506	2	2	X					X			X	X	X										X	X	U	X	X	X	3	1		
50	Gonzalez	97PK070	N	Gonzalez & Wentworth	Pensacola	32505	0.25	2																							U							
51	Harvester Homes I	97PK046	N	430 Belmont Street	Cantonment	32533	0.5	5	X																						S	X	X	X	2	1		
52	Harvester Homes II	97PK068	N	404 Lakeview Rd	Cantonment	32533	0.5	5	X								X		X											X	S	X	X	X	1	1		
53	Hellen Caro Elementary	01PK004	SCH/R	12551 Meadson	Pensacola	32507	25	1	X								X														S	X						
54	Heritage Lakes	05PK002	N	Harbour Pl @ Aileron Ave.	Pensacola	32506	1.23	1	(not developed)																						S							
55	Heritage Lakes North	05PK002	N	End of Heritage Lakes Ave.	Pensacola	32506	0.9	1	(not developed)																						S							
56	Heron Bayou Boat Ramp	97PK108	BR/R	Blue Angle Pkwy & Dog Track Rd.	Pensacola	32507	0.5	2							X	X													X		S			X	1	1		
57	Innerarity Beach - Private	05PK003	PB/R	5999 Grotto Ave.	Pensacola	32507	1.2	2																							S							
58	Jack Reddix/Falcon/Oakcliff	97PK067	N	Falcon & Oakcliff	Pensacola	32526	1	1	X								X													X	S	X	X	X	1	1		
59	Jaunita Williams	97PK021	N	505 Edgewater Drive	Pensacola	32507	2	2	X					X	X		X	X				X								X	U	X	X	X	4	1		
60	John R. Jones, Jr.	97PK007	R-ATHL	555 E. Nine Mile Road	Pensacola	32514	63	5	X	X	X	X		X			X				X						X	X	X	X	U	X						
61	Jones Swamp Preserve	06PK004	U	198 Patton Drive	Warrington	32507	385	2	(not dev.)													X									U	X						
62	Kingsfield Park	06PK005	N	551 W. Kingsfield Road	Cantonment	32533	4.64	5	(not developed)																						S							
63	Lake Stone - Boat Ramp	01PK001	BR/R	Lake Stone Road	Century	32535	124.62	5	X						X	X															R							
64	Lake Stone - Campgrnd	97PK071	R-CAMP	801 W. Highway 4	Century	32535	100	5	X					X	X		X										X		X	X	R	X						
65	Lakewood	97PK023	N	670 Lakewood Rd	Warrington	32507	2	2	X					X	X		X													X	U	X	X	X	2	1		
66	Lewis Powell	99PK003	R-ATHL	7000 Rolling Hills Road	Pensacola	32505	2	3	X	X	X																			X	U	X						
67	Lexington Terrace	02PK005	R	900 S. Old Corry Field Road	Pensacola	32507	38	2	X					X			X	X	X		X					X	X	X		X	U	X	X	X	10	2	Dog Station	
68	Lincoln	97PK036	N	7865 Aaron Drive	Pensacola	32534	3	3	X					X			X	X	X							X				X	U	X	X	X	4	1		
69	Mahogony Mills Boat Ramp		BR/R	1200 Mahogony Mills Road	Pensacola	32507	2.93	2						X		X														X					X	9	2		
70	Marcus Pointe Park	97PK101	U	North side of Marcus Pointe Blvd.	Pensacola	32505	6	1																							S		X					
71	Marie Ella Davis Park & CC	98PK001	N/CC	16 Raymond Street	Warrington	32507	3	2	X					X			X	X	X			X					X		X	X	U	X	X	X	2	1		
72	Mariners Oak		N	Blue Angel Parkway	Pensacola	32526	2.9	1	(not developed)																						S							
73	Mayfair I Community Cntr.	97PK024	R-ATHL	50 S. Garfield	Pensacola	32505	5	2	X					X			X	X	X									X		X	U	X	X	X	5	1		
74	Mayfair II	97PK073	N	268 Fennel Drive	Pensacola	32505	0.5	2																							U	X						
75	Meadowbrook I	97PK028	N	3 Adkinson Drive	Pensacola	32506	3	2	X					X			X													X	U	X	X	X	2	1		
76	Meadowbrook II	97PK075	N	16 Feldor Drive	Pensacola	32506	1	2																							U		X					
77	Miracle League of Pensacola	06PK002	R-ATHL	555 E. Nine Mile Road (East side)	Pensacola	32514	7	3	X	X																	X			X	U							
78	Model Park	04PK003	R	Jamesville Rd.	Pensacola	32526	20	1	X					X																X	R	X						
79	Molino Boat Ramp	97PK102	BR/R	6698 Fairgrounds Rd	Molino	32577	1.5	5	X							X													X		R			X	4	2		
80	Molino/Fairgrounds	97PK045	N	6698 Fairgrounds Rd	Molino	32577	1.5	5	X					X	X		X						X							X	X	R	X	X	X	4	2		
81	Molino Community Center & Park	04PK006	N	1459 Molino Road	Molino	32577	2	5						X				X									X			X	X	R	X	X	X	4	1		
82	Murr Heights Park		N	Tyson St. @ Elm St.	Warrington	32506	1.53	2																							U							
83	Myrtle Grove	00PK004	R-ATHL	99 N. 61st Avenue	Pensacola	32506	17	2	X	X	X	X		X			X										X		X	X	U	X						
84	Mystic Springs	97PK107	BR/R	Mystic Springs Road	McDavid	32568	0.5	5								X															R							
85	Navy Point - Waterfront	97PK016	R	Baublitts/Syrcle Drive	Warrington	32507	60	2	X							X	X	X												X	X	U	X	X	X				
86	Navy Point Boat Ramp	97PK077	R	Baublitts & Sunset	Warrington	32507	2	2	X							X	X													X		U	X	X	X				
87	Navy Point ROW/Triangle	97PK078	R	120 W. Sunset Ave	Warrington	32507	1	2	X																							U	X	X	X				
88	Navy Point West	97PK079	R	W of Sunset behind house	Warrington	32507	1	2																							U	X	X	X				
89	O'Connor-Colling Com Pk/Innerarity	97PK015	N	552 Batten Blvd.	Pensacola	32507	30	2	X					X			X	X	X									X		X	S	X	X	X	5	1		
90	Oak	97PK080	N	Spruce & Hickory Streets	Pensacola	32505	1	3																						X	U							
91	Oak Grove - Com Ctr	97PK103	CC	2550 Hwy. 99 N	Molino	32577	1	5																			X				R	X	X	X	3	1		
92	Oak Grove - Park	97PK081	N	Across from Community Ctr	Molino	32577	2	5	X					X			X		X										X	X	R	X	X	X				
93	Oakcrest	97PK025	N	220 Topaz Ave	Pensacola	32505	1.5	2	X								X	X											X		U	X	X	X	3	1		
94	Oakfield Acres I	97PK037	N	6124 Confederate Drive	Pensacola	32503	3	3	X					X			X												X	X	U	X	X	X	3	1		
95	Oakfield Acres II	97PK082	N	6411 White Oak Drive	Pensacola	32503	2	3																							U		X					
96	Old Ensley School	97PK034	N	107 E. Detroit Blvd.	Pensacola	32534	1.5	3	X					X			X	X	X							X	X			X	X	U	X	X	X	1	1		
97	Osceola I	97PK027	N	302 Comanche Trail	Pensacola	32506	1.5	2	X					X			X	X											X	X	U	X	X	X	2	1		
98	Osceola II	97PK083	N	Kissimmee Circle	Pensacola	32506	0.25	2																						X	U		X					
99	Osceola III	97PK084	N	Talladega & Cherokee Tr	Pensacola	32506	0.25	2																							U		X					
100	SRIA - Pensacola Beach East	97PK053	PB/R	3000 Via DeLuna	Pensacola Bch	32561	372	4	X						X																BI	X						
101	Pensacola Fishing Pier	97PK105	FP/R	1750 Bayfront Parkway	Pensacola	32501	0	4	X						X														X		U			X	12	2		
102	Pensacola Shipyard	00PK005	BR/R	700 S. Myrick	Pensacola	32505	3.2	2	X						X	X															U							
103	Perdido Bay Country Club Estates		N	West side of Omaha Dr.	Pensacola	32507	0	2																							S							
104	Perdido Key 1 - Sandy Key	97PK086	N	13549 Sandy Key Dr	Pensacola	32507	0.5	2							X																BI			X	5	3		
105	Perdido Key 2 - Gulfside	97PK087	N	14261 Perdido Key Dr	Pensacola	32507	0.5	2							X							X						X	X		BI			X	5	3		
106	Perdido Key 3 - River Rd	97PK088	N	14767 Perdido Key Dr	Pensacola	32507	0.5	2	X						X							X						X			BI			X	5	3		
107	Perdido Kids Park	06PK001	R	10004 Gulf Beach Highway	Pensacola	32507	3	2	X					X			X											X		X	S		X	X	10	2		
108	Perdido Manor	97PK089	N	Perdido Manor Subd	Pensacola	32506	0.5	2																							S							
109	Perdido River Walk	97PK088	R	13011 Beulah Rd.	Cantonment	32533	10	5																							S							
110	Pine Valley	97PK090	N	Fridinger Drive	Pensacola	32526	5	1																							S							
111	Quintette Athletic Park	97PK091	R-ATHL	2490 Quintette Lane	Cantonment	32533	18	5	X	X				X			X		X								X	X	X	X	S	X	X					
112	Quintette Community Ctr	97PK091	CC	2490 Quintette Lane	Cantonment	32533	2	5	X																		X		X		S	X	X	X	6	1		
113	Raines Terrace	97PK092	N	Cedarwood Village & Raines	Pensacola	32514	1.5	4																							U		X					
114	Raymond Riddles	97PK040	R-ATHL	1704 N. "W" Street	Pensacola	32505	5	3	X	X	X						X												X		U	X	X	X	3	1		
115	Regency	97PK008	N	8245 Fathom Rd.	Pensacola	32514	10	4	X					X			X	X	X		X	X				X			X	X	U	X	X	X	6	1	Dog Station	
116	River Gardens	97PK093	N	Scenic Hwy. & 9 Mile Road	Pensacola	32514	3.32	4																							U							

	Park	Proj. ID	Code	Address	City	Zip	Acres	District	Developed	Youth HB	Ball	Youth FB	Soccer	Pavilion	Waterfront	Boat Ramp	Playground	Walk Path	Basketball	Tennis Court	Dog Park	Water Fountain	Boardwalk	Canoe & Kayak Launch	Skate Park	Volleyball Court	Exercise Equipment	Bathrooms	Portable Toilets	Security Lights	Fence	RSD	L.O.S.T.	Mowed	Trash Pickup	Trash Cans	Service Per Week	
117	River Road Park I		N	14484 River Road	Pensacola	32507	0.5	2	X					X	X		X				X										X	BI	X	X	X	1	1	Dog Station
118	River Road Park II	97PK085	N	Across from Perdido Garden Subd.	Pensacola	32506	0.5	2																X								BI						
119	R. L. King / Bayou Marcus	97PK010	N	7705 Lenora Street	Pensacola	32526	4	1	X					X			X	X				X								X	X	U	X	X	X	2	1	
120	Serenity Park		N	Serenity Cir.	Pensacola	32506	0.23	1	(not developed)																						S						
121	SRIA - Ft. Pickens Boat Ramp	97PK104	BR/R	Ft. Pickens Road	Pensacola Bch	32561	1	4							X																BI						
122	SRIA - Ft. Pickens Gate Rec. Area		PB/R	Ft. Pickens Road	Pensacola Bch	32561	3	4	X					X	X																X	BI						
123	SRIA - Casino Beach		PB/R	Pensacola Beach Blvd./Ft. Pickens	Pensacola Bch	32561	23	4							X																BI						
124	SRIA - Cowley	97PK064	N	Ariola Drive	Pensacola Bch	32561	1	4	X					X			X	X												X		BI						
125	SRIA - Pensacola Bch Gulf Pier		FP/R	41 Ft. Pickens Rd.	Pensacola Bch	32561	0	4							X																BI						
126	SRIA - Pensacola Bch Soundside	04PK008	NP/R	3000 Via DeLuna	Pensacola Bch	32561	517	4							X																BI						
127	SRIA - Quietwater Bch Boat Ramp		BR/R	Pensacola Beach Blvd.	Pensacola Bch	32561	1	4							X	X															BI						
128	SRIA - Quietwater Bch Rec Area		PB/R	Pensacola Beach Blvd.	Pensacola Bch	32561	1	4	X	X				X			X														X	BI						
129	Santa Maria Plaza/Farm Hill	97PK048	ATHL	199 Madrid Rd.	Cantonment	32533	3	5	X	X				X			X	X											X	X	X	S	X	X	X	4	1	
130	Shady Terrace	97PK042	N	3708 Pompano Drive	Pensacola	32514	1.5	4	X								X													X	X	U	X	X	X	1	1	
131	Shell Street	97PK043	N	5550 Shell Street	Pensacola	32503	2	4	X					X			X													X	X	U	X	X	X	2	1	
132	South Fairfield	00PK002	N	End of South Fairfield	Pensacola	32507	1	2							X															X		U	X		X	3	2	
133	Spanish Trail	97PK094	R	Spanish Trail Villa / Old Spanish Tr.	Pensacola	32526	0.25	4																								U						
134	St. Augustine	97PK095	N	St. Augustine/St. Elmo	Pensacola	32503	0.5	3																								U		X				
135	Star Lake	01PK005	N	Star Lake Drive/Triangle	Warrington	32507	1	2																								U						
136	SW Escambia Sports Complex	08PR109	R-ATHL	2020 Bauer Rd.	Pensacola	32506	217	1		X	X	X	X	X			X	X				X						X	X	X	X	S	X	X	X	7	2	
137	Tangen Heights	97PK012	N	4810 Cochise Street	Pensacola	32526	1	1	X								X													X	X	S	X	X	X	1	1	
138	Treasure Hills	05PK001	N	12839 Beckstrom Rd.	Pensacola	32507	3.96	2	X					X			X		X	X											X	S	X	X	X	2	1	
139	Tulip	97PK029	N	4855 Tulip Drive	Pensacola	32506	2	2	X					X			X													X	X	U	X	X	X	2	1	
140	Twin Lake Estates		N	Off end of Twin Lakes Dr.	Pensacola	32504	0	3																								U						
141	Villa De Casa		N	7201 Bruner St.	Pensacola	32526	0.12	1	(not developed)																						S						
142	Walnut Hill Community Center	97PK096	CC	7850 Hwy. 97	Walnut Hill	32568	0.75	5						X				X														R		X				
143	Water's Beach Park		N	Americus Ave. @ Athens Ave.	Pensacola	32507	0	2	(not developed)																						S						
144	Wedgewood	97PK038	N	6405 Wagner Road	Pensacola	32503	8	3	X					X			X	X	X								X			X	X	U	X	X	X	5	1	
145	Wedgewood Community Center		CC	3420 Pinestead	Pensacola	32503		3																														
146	Weller Boat Ramp	97PK097	BR/R	Weller Rd @ Bayou Grande	Pensacola	32507	0.25	2							X	X																S						
147	Westernmark			751 Massachusetts Ave.	Pensacola	32503	1	3	X					X			X	X	X											X					X	2	2	
148	Wildlife Sanctuary NWFL	00PK008	R	205 N. "S" Street	Pensacola	32505	5	2	X																							U						
149	Wilson Robertson Boat Ramp		BR/R	11800 Mobile Highway	Pensacola	32526	7.3	1						X		X																						
150	Woodlands	97PK098	N	9619 Sunnehanna Blvd.	Pensacola	32514	1	5																								S		X				
151	Woodrun Park	05PK004	N	9329 Woodrun Rd.	Pensacola	32514	3.9	5	(not developed)																						U						
152	Yoakum Court	97PK099	N	Yoakum Court	Pensacola	32505	0.5	3																								U		X				



ESCAMBIA COUNTY PARKS

0 5 10 Miles

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User: jclemos
Date: 12/3/2018

2018-2022

Annual Update to the Five-Year

Schedule of Capital Improvements

Solid Waste LOS Analysis Report

Solid Waste LOS Analysis

Brent Schneider

Department of Waste Services

Manager, Engineering & Environmental Quality

The adopted level of service standard for solid waste is a disposal rate of six pounds per capita per day. Escambia County continues to maintain its solid waste level of service commitments under the comprehensive plan, which is to provide adequate municipal solid waste disposal capacity of 6 pounds per capita per day by allocating funding for future landfill construction and closure of cells. These cells are required since the County must provide adequate disposal capacity for its citizens. The population growth is anticipated to be 1% per year for the near future, so the County funds the cell expansions as required to ensure sufficient landfill capacity. Currently, the average waste acceptance is 1,200 tons/day and compaction density for our waste stream averages at least 1,500 pounds per cubic yard. This compaction rate may change in the future as the methodology and waste compositions vary.

The Perdido Landfill has remaining filling capacity through the spring of 2019 based on the current footprint. The Perdido Landfill Mining Phase I was completed at the end of 2011 and will facilitate construction of the future expansion cell, Section 5 Cell 1A. Funding for the construction of Section 5 Cell 1A was included in Fiscal Years 2017 and 2018 at $10,000.00. Construction of Section 5 Cell 1A began in early 2017 and will be available for use in early 2019 with a five-year capacity.

Funding for the closure costs are accrued and escrowed each year as required by Chapter 62-701, F.A. C. The total acreage for the Perdido Landfill facility is 955 acres, which includes 352 acres of permitted disposal areas, service areas, materials recycling and yard waste recycling, 172 acres of conservation and 431 acres of future expansion (Section Six). The current build-out for disposal is 141 acres, through Section 5, Cell 3 providing solid waste disposal capacity through 2045. Disposal capacity in Section Six is estimated at 50 to 70 years. All capital projects underway and into the near future are fully funded.

Clearly, with the appropriately timed expansions, the County has sufficient capacity at the Perdido Landfill to accommodate current development and growth during the planning period.

2018-2022

Annual Update to the Five-Year

Schedule of Capital Improvements

Stormwater/Drainage LOS Analysis Report

Stormwater / Drainage Level of Service Analysis
Joy Jones, PE, County Engineer

Escambia County has determined that proper management of stormwater is necessary to reduce the frequency of flooding and to improve the quality of runoff reaching surface water bodies. To this end, the County originally contracted with stormwater consultants to develop a Stormwater Master Plan (SWMP) Needs Assessment list that was completed in November 1994. The Plan included inventories of existing stormwater systems throughout the County and included detailed Master Drainage Plan studies for three of the County's 41 major watershed drainage basins: specifically, Eight Mile Creek, Eleven Mile Creek, and Scenic Hills Basin.

The Plan identified future stormwater improvement projects and ranked them with specified criterion. These were identified on a preliminary Capital Improvement Plan Project List that contained 87 proposed projects. From that List, the Escambia County Board of County Commissioners selected 30 projects to be completed within a 3-year Capital Improvement Plan (CIP) period. The intent has been to periodically update the Stormwater Master Plan and construct projects identified on the List in an orderly fashion.

Of the County's 41 watershed drainage basins, 18 detailed basin master plan studies have been completed. It is anticipated additional basin studies will be contracted in successive years until all 41-basin master plan studies are completed as funding becomes available. This watershed basin approach identifies existing structural and non-structural stormwater systems that exist in each drainage basin, gathers property owner surveys within the basins to determine their concerns, and identifies recommended future stormwater and drainage projects that will reduce flooding and improve water quality in each basin.

The County will continue the Basin Study Program to stay ahead of anticipated growth in terms of water quality and flood control, improve existing deficiencies with flooding and water quality, develop reasonable cost estimates, and prioritize projects to ensure proper planning and funding of future infrastructure needs.

In 1998, Escambia County was issued its first National Pollutant Discharge Elimination System (NPDES) Permit for its Municipal Separate Storm Sewer System (MS4). The initial MS4 permit expired and was re-permitted in January 2012. One of the requirements of the NPDES Permit is establishment of a long-term stormwater quality-monitoring program designed to document and illustrate improvements within the County. The NPDES Stormwater Monitoring Plan has been implemented for the duration of the permit cycle (5 years) and includes a plan to identify sources and impacts of specific stormwater pollutants, as well as identifying the most cost-effective stormwater controls. Escambia County is currently on Cycle 4 - Year 1 with our Annual NPDES Report due January 8, 2019. The reporting period for Cycle 4 - Year 1 Annual Report will cover MS4 reportable elements during the period of January 1, 2017 thru June 30, 2018. Escambia County Natural Resources Management (NRM) conducts all water quality monitoring required under the NPDES permit for Escambia County, FDOT District III, City of Pensacola, Town of Century.

In addition to NRM water quality monitoring requirements, the Florida Department of Environmental Protection (FDEP) conducts water quality monitoring annually. The department uses this data, as well as other data from a wide variety of reliable sources, to determine water quality impairments. Lists of

impaired waters are updated on a five-year cycle. The list of impaired waters within the Pensacola Bay System was last evaluated in 2017. The Perdido Bay System was last evaluated in 2018.

Waterbodies placed on the Verified List are required to have Total Maximum Daily Loads (TMDLs) calculated. TMDLs may restrict future allowable discharges in watersheds that have one or more impaired waters and may potentially restrict future economic development within those impaired watersheds. The County elected to assist FDEP with the additional TMDL sampling, data collection, and analysis of the Escambia and Perdido Bay watersheds.

TMDL monitoring activities and NPDES Stormwater Monitoring requirements directly require the County to be more actively involved in assessing water quality, which in turn requires adequate staff, and budgeting for necessary water quality sampling equipment.

In September 2003, the County prepared the *Escambia County Ambient Water Quality Report*, which is the first phase of a countywide watershed management approach. This report provides a preliminary evaluation of the status of water quality in Escambia County utilizing the FDEP methodology described in Chapter 62-303 F.A.C. (*Identification of Impaired Surface Waters* and *Criteria for Surface Water Quality Classification*). In this report, statistical analysis of water quality data was utilized to list and rank Escambia County water bodies according to their degree of water quality impairment. This ranking enables the county to prioritize stormwater and water quality improvement projects in those watersheds that are most impaired.

In December 2003, the County prepared the *LOST Funding for Stormwater Management – Flooding and Water Quality Enhancement Program Report*, which is a review of flooding and stormwater quality improvement projects funded by the County's Local Option Sales Tax (LOST) program. Projects included in the report were paving and stabilization of dirt roads that reduce sedimentation and turbidity in streams and installation of structural stormwater Best Management Practices (BMPs) to reduce flooding and further improve water quality. Projects that were completed by the end of 2002 are reviewed in the report and projects that were proposed through 2007 were discussed to examine their anticipated benefits. This report analyzed the flooding and water quality enhancement benefits that have been achieved by the County, and it updates the County's Stormwater Master Plan basin by basin.

In 2008 and 2009, the Escambia County Water Quality Division received grant funding from the Florida Legislature and FDEP to identify and prioritize areas of nonpoint source pollution in Perdido Bay and Pensacola Bay. Sediment and water samples were collected from over 200 outfalls, ditches, swales, creeks, and rivers to determine which areas contributed the greatest pollutant loading. This data is used to prioritize and design future water quality improvement projects.

In 2012, the County started pollutant loading evaluations based upon the Florida Stormwater Association (FSA) Stormwater calculator. Escambia County participated in a study to determine nutrient removal credits that can be attributed to routine maintenance. Tools were developed as a result that allow the county to calculate total nitrogen and total phosphorous removal resulting from street sweeping and pond maintenance. In 2014 pollutant loading analysis indicated a reduction in overall pollutant loading for Total Nitrogen (TN), Total Phosphorous (TP), Biochemical Oxygen Demand (BOD), Total Suspended Solids (TSS) since 2002 resulting from the construction of new stormwater Best Management Practices (BMPs). In 2017 Escambia County's Natural Resources Management Department

started an ambient water quality monitoring program for local waterways. The total number of current sites is 27.

BMPs such as street sweeping, jet vacuuming of storm pipes, and spoil removal during ditch maintenance have effectively lowered TN and TP levels. Water quality data collected for the Bayou Chico fecal coliform BMAP identifies the need for restoration efforts. The Eleven Mile and Ten Mile Creek Bacteria Pollution Control Plan (BPCP) Monitoring Program has provided water quality data helpful in prioritizing SWMP efforts to maximize pollutant load reductions and monitor effectiveness.

In 2014, the County contracted with a local firm to complete a Stormwater Needs Assessment Report that identified 228 specific projects after review of all Master Drainage plans, the 1994 drainage needs assessment, and other identified stormwater problem areas. All the projects were ranked in order of priority and this establishes a plan of action to address stormwater improvement needs. The priority scoring uses criteria established in the Basin Study Guidelines. This report was recommended by the Storm Water Advisory Team (SWAT). SWAT was established following the April 2014, declared storm event disaster, to provide stormwater recommendations associated with stormwater management in Escambia County. As funding becomes available, higher priority, cost effective projects will move forward. The Stormwater Needs Assessment project list is considered a living document and is routinely updated as new projects are identified and projects are completed.

In 2017, in preparation for the Local Option Sales Tax 4 (LOST4) 11-year priority several projects were added to the Stormwater Needs Assessment List and ranked per the Basin Study Guidelines Criterion for project prioritization. Currently there are 267 identified drainage projects estimated at $318 Million on the Stormwater Needs Assessment. As funding becomes available and grant funding is acquired, projects from the Needs Assessment list move forward.

2018-2022

Annual Update to the Five-Year

Schedule of Capital Improvements

Transportation & Traffic LOS Analysis Report

Transportation & Traffic Operations (TTO) Narrative for FY2018 – 2022 CIP

Escambia County has budgeted almost $23M for transportation improvements to the County's transportation system for FY2018, with approximately an additional $40M proposed for FY2019 to FY2022. A sizeable portion of the transportation dollars are invested in the maintenance of our transportation system, which ensures that the County maintains the expected level-of-service on both State and Local roadways. Escambia County will work to continue growing our partnership with both the Florida Department of Transportation and the Florida-Alabama Transportation Planning Organization. These important relationships help ensure that the County's transportation needs are properly fulfilled.

Escambia County Transportation and Traffic Operations (TTO) offers many different types of transportation improvement projects and services. Some of the different types of transportation improvement projects and services that TTO offers include roadway widening, resurfacing, traffic signalization, turn lane modifications/installations, sidewalk construction, dirt road paving, traffic calming, and bridge maintenance. These projects are all provided in order to improve safety, reduce congestion, enhance multi-modal travel and maintain optimal evacuation times in the event of a hurricane or other disaster.

These projects and services also support community development and economic growth within the County. Two examples of transportation improvement projects that TTO is managing and/or funding that will provide positive economic and community impacts are the Navy Boulevard Access Management and Corridor Beautification Project, and the Beulah Interchange Connector Project. Both projects will provide improved roadway accesses for the efficient movement of goods and people within Escambia County that will improve commerce and will improve both our local and regional economies.

The Transportation and Traffic Operations Division will continue its commitment to adequately fund transportation improvements for the both short and long term. Working with our citizens and partners, the County will continue to prioritize and implement projects to improve safety, maintain a high level of service, and promote economic growth throughout the County.

Project Name	Location	Commission District	Funding Source	FY 2019	FY 2020	FY 2021	FY2022	FY 2023	Total Local Cost	Comprehensive Plan	Notes
CIP 2019 – 2023 TRANSPORTATION PROJECTS											
Bridge Projects											
CR4 Bridge Replacement	CR4 over Canoe Creek (Bridge No. 480039)	5	TBD			$ 178,000		$ 1,150,000	$ 1,328,000	Ch. 8 - Mobility Element	FDOT 5-Yr. Work Program details $1.031M of Local Funds in FY2023
Dawson Road Bridge Replacement	Dawson Rd over Pritchett Mill (Bridge No. 484046)	5	LOST III (25%) and FDOT (75%)		$ 7,000		$ 382,000		$ 389,000	Ch. 8 - Mobility Element	FDOT 5-Yr. Work Program
O C Phillips Road Bridge Replacement	O C Phillips Road over Brushy Creek (Bridge No. 484029)	5	LOST III (25%) and FDOT (75%)		$ 7,000		$ 345,000		$ 352,000	Ch. 8 - Mobility Element	FDOT 5-Yr. Work Program
Dirt Road Paving Projects											
Arena Road	CR 97 - West End	5	LOST IV	$ 500,000					$ 500,000	Ch. 8 - Mobility Element	Funds needed for Construction
Ashcraft Road Phase I	CR 99 - Bratt Rd	5	LOST IV	$ 604,416					$ 604,416	Ch. 8 - Mobility Element	Funds needed for Construction
Blue Berry Lane	Barrineau Park School Road - South End	5	LOST IV	$ 592,640					$ 592,640	Ch. 8 - Mobility Element	Funds needed for Construction
Hubbard Rd		5	LOST IV	$ 50,000					$ 50,000	Ch. 8 - Mobility Element	Funds needed for Design
OGCM	County Wide	ALL	LOST IV	$ 300,000					$ 300,000	Ch. 8 - Mobility Element	
Pine Barren Church Road		5	LOST IV	$ 50,000					$ 50,000	Ch. 8 - Mobility Element	Funds needed for Design
Tobias Road	CR 97 -West End	5	LOST IV	$ 307,360					$ 307,360	Ch. 8 - Mobility Element	Funds needed for Construction
Resurfacing Projects											
Southbay Dr	Blue Angel Pkwy - Gulf Bay Ln	1	LOST IV	$ 179,520					$ 179,520	Ch. 8 - Mobility Element	Funds to resurface subject roadway
Gulf Bay Ln	SouthBay Drive - Cul-De-Sac	1	LOST IV	$ 115,573					$ 115,573	Ch. 8 - Mobility Element	Funds to resurface subject roadway
South Sky Ln	Bluesky Dr - Southwind Cir	1	LOST IV	$ 88,000					$ 88,000	Ch. 8 - Mobility Element	Funds to resurface subject roadway
Southwind Cr	Southbay Dr - Southbay Dr	1	LOST IV	$ 179,520					$ 179,520	Ch. 8 - Mobility Element	Funds to resurface subject roadway
Bluelake Dr	Southsky Ln - Southwind Cir	1	LOST IV	$ 48,889					$ 48,889	Ch. 8 - Mobility Element	Funds to resurface subject roadway
Bluewind Dr	Southsky Ln - Southwind Cir	1	LOST IV	$ 48,889					$ 48,889	Ch. 8 - Mobility Element	Funds to resurface subject roadway
Bluesky Dr	Southbay Dr - Southwind Cir	1	LOST IV	$ 88,000					$ 88,000	Ch. 8 - Mobility Element	Funds to resurface subject roadway
Pampas Trail Rd	Sea Pine Cir - Sea Pine Cir	1	LOST IV	$ 53,856					$ 53,856	Ch. 8 - Mobility Element	Funds to resurface subject roadway
Seapine Cr	US 98 - Sea Pine Cir	1	LOST IV	$ 248,160					$ 248,160	Ch. 8 - Mobility Element	Funds to resurface subject roadway
Green Pine Dr	Sea Pine Cir - Pampass Trail Rd	1	LOST IV	$ 45,760					$ 45,760	Ch. 8 - Mobility Element	Funds to resurface subject roadway
Cedar Bluff Dr	Sea Pine Cir - Pampass Trail Rd	1	LOST IV	$ 45,232					$ 45,232	Ch. 8 - Mobility Element	Funds to resurface subject roadway
Bonita Dr	Palm Lake Dr - Naples Dr	2	LOST IV	$ 193,433					$ 193,433	Ch. 8 - Mobility Element	Funds to resurface subject roadway
Naples Dr	Palm Lake Dr - West S/D Limits	2	LOST IV	$ 292,463					$ 292,463	Ch. 8 - Mobility Element	Funds to resurface subject roadway
Dundee Dr	Naples Dr - Bonita Dr	2	LOST IV	$ 98,795					$ 98,795	Ch. 8 - Mobility Element	Funds to resurface subject roadway
Carson Dr	Dundee Dr - Naples Dr	2	LOST IV	$ 100,036					$ 100,036	Ch. 8 - Mobility Element	Funds to resurface subject roadway
Chandelle Cr	Chandelle Dr - Chandelle D	2	LOST IV	$ 195,125					$ 195,125	Ch. 8 - Mobility Element	Funds to resurface subject roadway
Palm Lake Dr	ach Highway to Chandelle	2	LOST IV	$ 188,505					$ 188,505	Ch. 8 - Mobility Element	Funds to resurface subject roadway
Gregory St	orry Field Rd to New Warr	2	LOST IV	$ 21,988					$ 21,988	Ch. 8 - Mobility Element	Funds to resurface subject roadway
Godfrey St	Q St - City Limits	2	LOST IV	$ 44,000					$ 44,000	Ch. 8 - Mobility Element	Funds to resurface subject roadway
Lee St	Pace Blvd to City Limits	2	LOST IV	$ 16,720					$ 16,720	Ch. 8 - Mobility Element	Funds to resurface subject roadway
L St	Fairfield Dr - Herman St	3	LOST IV	$ 116,123					$ 116,123	Ch. 8 - Mobility Element	Funds to resurface subject roadway
Lee St	S St - Green St	3	LOST IV	$ 252,560					$ 252,560	Ch. 8 - Mobility Element	Funds to resurface subject roadway
Fab St	Ensley St - South End	3	LOST IV	$ 27,082					$ 27,082	Ch. 8 - Mobility Element	Funds to resurface subject roadway
Cabral St	Burgess Rd - Bordeaux St	3	LOST IV	$ 85,067					$ 85,067	Ch. 8 - Mobility Element	Funds to resurface subject roadway
Forshale St	Bordeaux St - Cabral St	3	LOST IV	$ 64,885					$ 64,885	Ch. 8 - Mobility Element	Funds to resurface subject roadway
Kelvin Terrace	Bordeaux St - North End	3	LOST IV	$ 113,359					$ 113,359	Ch. 8 - Mobility Element	Funds to resurface subject roadway
Bordeaux St	Cabral St - Forshalee St	3	LOST IV	$ 40,891					$ 40,891	Ch. 8 - Mobility Element	Funds to resurface subject roadway
Dogwood Terrace	Crieghton - Cul-De-Sac	4	LOST IV	$ 75,680					$ 75,680	Ch. 8 - Mobility Element	Funds to resurface subject roadway
Stillbridge Ln	University Pkwy - University Pkwy	4	LOST IV	$ 290,000					$ 290,000	Ch. 8 - Mobility Element	Funds to resurface subject roadway
Malibu Cr	Olive Rd - South End	4	LOST IV	$ 29,063					$ 29,063	Ch. 8 - Mobility Element	Funds to resurface subject roadway
Yancey Ave	Olive Rd - Parazine Ave	4	LOST IV	$ 95,557					$ 95,557	Ch. 8 - Mobility Element	Funds to resurface subject roadway
Northpointe Pl	Northpointe Blvd - Cul-de-Sac	4	LOST IV	$ 28,176					$ 28,176	Ch. 8 - Mobility Element	Funds to resurface subject roadway

Northpointe Ct	E'LY Cul-de-Sac - Northpoint Blvd	4	LOST IV	$ 25,227					$ 25,227	Ch. 8 - Mobility Element	Funds to resurface subject roadway
Whisper Way	Scenic Hwy - West End	4	LOST IV	$ 151,067					$ 151,067	Ch. 8 - Mobility Element	Funds to resurface subject roadway
Whipser Dr	Baywoods Ln to Whisper Dr	4	LOST IV	$ 89,760					$ 89,760	Ch. 8 - Mobility Element	Funds to resurface subject roadway
Godwin Cemetary Rd	CR 4 - N/Pvmt End	5	LOST IV	$ 45,394					$ 45,394	Ch. 8 - Mobility Element	Funds to resurface subject roadway
Pickett Ave	Wymann Ln - East End	5	LOST IV	$ 17,700					$ 17,700	Ch. 8 - Mobility Element	Funds to resurface subject roadway
Calloway St	Booker St. - South End	5	LOST IV	$ 109,448					$ 109,448	Ch. 8 - Mobility Element	Funds to resurface subject roadway
WoodrunRd	9 Mile Rd - Cul-de-Sac	5	LOST IV	$ 248,057					$ 248,057	Ch. 8 - Mobility Element	Funds to resurface subject roadway
Woodrun Rd	Woodrun Rd - Cul-de-Sac	5	LOST IV	$ 27,060					$ 27,060	Ch. 8 - Mobility Element	Funds to resurface subject roadway
Woodrun Ln	Woodrun Rd - South End	5	LOST IV	$ 28,704					$ 28,704	Ch. 8 - Mobility Element	Funds to resurface subject roadway
Tara-Dawn Ln	Tara-Dawn Cir - Cul-de-Sac	5	LOST IV	$ 53,998					$ 53,998	Ch. 8 - Mobility Element	Funds to resurface subject roadway
Tara-Dawn Cr	Ten Mile Rd - Tara-Dawn Cir	5	LOST IV	$ 298,364					$ 298,364	Ch. 8 - Mobility Element	Funds to resurface subject roadway
Betmark Rd	Ten Mile Rd - North End	5	LOST IV	$ 166,276					$ 166,276	Ch. 8 - Mobility Element	Funds to resurface subject roadway
Citation Dr	Pine Forest Rd - Bonanza Drive	5	LOST IV	$ 116,453					$ 116,453	Ch. 8 - Mobility Element	Funds to resurface subject roadway
Bonanza Dr	Citation Dr - Gallows Rd	5	LOST IV	$ 128,529					$ 128,529	Ch. 8 - Mobility Element	Funds to resurface subject roadway
Gallows Rd	Corral Dr - North End	5	LOST IV	$ 59,380					$ 59,380	Ch. 8 - Mobility Element	Funds to resurface subject roadway
Corral Dr	St. Regis Cutoff - Mustang Drive	5	LOST IV	$ 108,416					$ 108,416	Ch. 8 - Mobility Element	Funds to resurface subject roadway
Squire Dr	E Kingsfield Rd - North End	5	LOST IV	$ 37,371					$ 37,371	Ch. 8 - Mobility Element	Funds to resurface subject roadway
	Safety/Capacity Projects										
Cervantes St / Mobile Hwy	Safety Improvements	2 & 3	LOST IV	$250,000					$ 250,000	Ch. 8 - Mobility Element	Funds to joint fund corridor feasibility study with City of Pensacola
CR95A / Old Chemstrand Intersection Improvements	CR95A @ Old Chemstrand Rd	5	TBD			$ 300,000			$ 300,000	Ch. 8 - Mobility Element	Funds to construct signalized intersection improvements
Detroit Blvd Safety Upgrades	US 29 to Pine Forest Rd	3	TBD		$ 3,000,000				$ 3,000,000	Ch. 8 - Mobility Element	Funds for construction of roadway and safety improvements
Longleaf Drive	Pine Forest Rd to Kemp Rd	1	LOST III	$ 3,000,000		$ 10,000,000			$ 13,000,000	Ch. 8 - Mobility Element	Funds for right-of-way acquisition and construction
Olive Road Street Lighting	Davis Hwy to Johnson Ave	4	LOST IV	$ 60,000					$ 60,000	Ch. 8 - Mobility Element	Street Lighting for Olve Road Roadway Widening Project
Pensacola Beach Congestion Mgt. Plan	Pensacola Beach	4	LOST IV	$ 200,000	$ 6,800,000				$ 7,000,000	Ch. 8 - Mobility Element	D4 Discretionary Funds for Phase III of CMP
Pinestead Rd	Kemp Rd to US29	3	LOST IV		$ 1,000,000	$ 1,400,000	$ 4,475,000	$ 500,000	$ 7,375,000	Ch. 8 - Mobility Element	Funds to design and construct roadway and safety improvements
SR173 (Blue Angel Pkwy)	Sorrento to US98	1 & 2	TBD			$ 5,000,000			$ 5,000,000	Ch. 8 - Mobility Element	Funds for right-of-way acquisition for 4-laning project; Staff recommends removing and allowing SIS to fund
SR292 (Gulf Beach Hwy) Intersection Improvement	Patton Dr and Sunset Ave	2	LOST III		$ 312,000				$ 312,000	Ch. 8 - Mobility Element	Permanent Traffic Signals with Turn Lanes; CIGP Grant Match Amount; FDOT programmed $312K in FY20
SR297 (Pine Forest Rd) 4-Laning	I-10 to Nine Mile Road	3	LOST IV	$ 200,000					$ 200,000	Ch. 8 - Mobility Element	Funds programmed as match for TRIP and CIGP Grant requests
Traffic Calming	Countywide	Countywide	TBD	$ 100,000	$ 50,000	$ 50,000	$ 50,000	$ 50,000	$ 300,000	Ch. 8 - Mobility Element	Funds for Countywide traffic calming program
US29 Connector Project	9 Mile Rd to Muscogee Rd	1 & 5	LOST IV					$ 500,000	$ 500,000	Ch. 8 - Mobility Element	Funds programmed as match for TRIP Grant request
Hubbard Rd		5	LOST IV	$ 50,000					$ 50,000	Ch. 8 - Mobility Element	Design
Pine Barren Church Road		5	LOST IV	$ 100,000					$ 100,000	Ch. 8 - Mobility Element	Design
	Sidewalk Projects										
CR290 (Olive Road) West Phase I	RR Crossing to Davis Hwy	3 & 4	LOST IV			$ 500,000	$ 2,000,000		$ 2,500,000	Ch. 8 - Mobility Element	Funds to design and construct sidewalks; Design will cover Phases I and II
CR749 (Chemstrand Rd) (Central)	Nine Mile Rd to Ten Mile Rd	5	LOST IV	$ 300,000		$ 1,000,000	$ 1,000,000		$ 2,300,000	Ch. 8 - Mobility Element	Funds to construct sidewalks; CST estimate is $2M
CR749 (Chemstrand Rd) (South)	Nine Mile Rd to Johnson Ave	3	LOST IV			$ 1,000,000			$ 1,000,000	Ch. 8 - Mobility Element	Funds to design and construct sidewalks; Design and CST estimate is $1.5M
SR292 (Perdido Key Drive)	AL State Line to State Park	2	LOST IV	$ 2,246,000					$ 2,246,000	Ch. 8 - Mobility Element	Multi-Use Path
61st Ave	Tonawanda Dr to Fairfield Dr	2	TBD				$ 100,000		$ 100,000	Ch. 8 - Mobility Element	Fund to design sidewalks

2018-2022

Annual Update to the Five-Year

Schedule of Capital Improvements

Mass Transit

DEPARTMENT: MASS TRANSIT
DIVISION: MASS TRANSIT

MISSION STATEMENT

The mission of the Escambia County Area Transit System is to provide the citizens with mass transportation services throughout the Escambia County urban area in a safe, comfortable, efficient, and timely manner at a reasonable cost.

PROGRAM DESCRIPTION

The Mass Transit Department is responsible for the County public transportation program, which includes Escambia County Area Transit (ECAT) for fixed-route services and Escambia County Community Transportation (ECCT) for paratransit services. ITL Solutions, Inc. is contracted to manage the paratransit services as of October 1st. The Mass Transit Department receives funding from passenger revenue, contributions from Escambia County, and SRIA, UWF, FDOT, and FTA grants for capital and operating expenses. ECAT also administers the Escambia County ADA Paratransit Service and provides maintenance services for non- transit vehicles. On behalf of Escambia County, the designated Community Transportation Coordinator, ECCT operates paratransit services for the Florida Commission for Transportation Disadvantaged (Non-Sponsored) Program, ECAT's ADA Transportation, and other agency transportation services.

GOALS & OBJECTIVES – AT RECOMMENDED FUNDING LEVEL

Maintain passenger ridership at the highest-level possible consistent with a service level determined by fiscal constraints.
Maintain fare box revenue at the highest-level possible consistent with ridership and the latest BCC approved service level and fare structure.
Reduce operating expenses to a minimum consistent with service level, fare box revenues, and federal, state and local contributions.

SIGNIFICANT CHANGES FOR 2018-19

On February 15, 2018, Board of County Commissioners established the Escambia County Area Transit Authority as a Dependent Special District of Escambia, County, Florida. Escambia County Area Transit Authority is doing business as Escambia County Area Transit – ECAT.

PERFORMANCE MEASURES

Mass Transit Performance Measures

	2015	2016	2017	2018 Projected
Fixed Route				
Passenger Trips	1,494,210	1,443,463	1,476,400	1,445,102
Revenue Miles	1,482,981	1,502,021	1,587,679	1,586,846
Total Operating Expense	9,325,895	10,267,587	12,400,668	8,589,624
Operating Revenue	1,054,397	989,344	1,423,919	1,399,541
Vehicles Operated in Maximum Service	33	39	38	38
Revenue miles between Road Calls	15,448	16,877	17,072	TBD
Vehicles System Failures	96	89	93	TBD
Operating expense per Passenger Trip	$ 6.24	$ 7.11	$8.40	$5.94
Demand Response (Paratransit)				
Passenger Trips	90,789	88,688	89,858	101,579
Revenue Miles	855,486	963,323	877,123	901,642
Total Operating Expense	2,563,882	2,487,472	2,501,658	3,182,577
Operating Revenue	116,354	206,348	327,027	375,846
Vehicles Operated in Maximum Service	28	27	26	26
Revenue miles between Road Calls	17,459	34,404	20,884	TBD
Vehicles System Failures	49	28	42	TBD
Operating expense per Passenger Trip	$ 28.24	$ 28.05	$27.84	$ 31.33

ITEM NUMBER:415606 2 PROJECT DESCRIPTION:WEST FL REGIONAL PLN REGIONAL COMMUTER ASSISTANCE *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:COMMUTER TRANS. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	GREATER THAN 2021	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY WEST FL REG PLANNING COUNCIL							
DDR	1,000,006	0	0	0	0	220,000	1,220,006
DPTO	100,220	200,000	200,000	206,844	214,539	0	921,603
TOTAL <N/A>	1,100,226	200,000	200,000	206,844	214,539	220,000	2,141,609
TOTAL 415606 2	1,100,226	200,000	200,000	206,844	214,539	220,000	2,141,609
TOTAL Project:	1,100,226	200,000	200,000	206,844	214,539	220,000	2,141,609

ITEM NUMBER:421368 3 PROJECT DESCRIPTION:ESCAMBIA COUNTY TRANSIT NON-URBANIZED AREA 5311 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	GREATER THAN 2021	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ESCAMBIA COUNTY							
DU	0	150,000	0	0	0	0	150,000
LF	0	150,000	0	0	0	0	150,000
TOTAL <N/A>	0	300,000	0	0	0	0	300,000
TOTAL 421368 3	0	300,000	0	0	0	0	300,000
TOTAL Project:	0	300,000	0	0	0	0	300,000

ITEM NUMBER:421717 2 PROJECT DESCRIPTION:FLORIDA/ALABAMA TPO PLANNING SECTION 5303 GRANT *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:MODAL SYSTEMS PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	GREATER THAN 2021	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FLORIDA - ALABAMA TPO							
DDR	17,148	0	0	0	0	0	17,148
DPTO	78,480	13,831	0	0	0	0	92,311
DU	765,048	110,644	0	0	0	0	875,692
LF	95,630	13,831	0	0	0	0	109,461
TOTAL <N/A>	956,306	138,306	0	0	0	0	1,094,612
TOTAL 421717 2	956,306	138,306	0	0	0	0	1,094,612
TOTAL Project:	956,306	138,306	0	0	0	0	1,094,612

ITEM NUMBER:421733 1 PROJECT DESCRIPTION:ESCAMBIA CO ECAT 5307 CAPITAL FLEX PREVENTIVE MAINTENANCE *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	GREATER THAN 2021	ALL YEARS
FEDERAL PROJECT NUMBER: FTAX 003 A							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ESCAMBIA COUNTY							
FTAT	1,950,000	300,000	300,000	300,000	300,000	300,000	3,450,000
LFF	487,500	75,000	75,000	75,000	75,000	75,000	862,500
SU	1,950,000	300,000	300,000	300,000	300,000	300,000	3,450,000
TOTAL FTAX 003 A	4,387,500	675,000	675,000	675,000	675,000	675,000	7,762,500
TOTAL 421733 1	4,387,500	675,000	675,000	675,000	675,000	675,000	7,762,500
TOTAL Project:	4,387,500	675,000	675,000	675,000	675,000	675,000	7,762,500

ITEM NUMBER:422257 1 PROJECT DESCRIPTION:ESCAMBIA COUNTY ECAT TRANSIT OPERATING ASSISTANCE *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:OPERATING FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	GREATER THAN 2021	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ESCAMBIA COUNTY							
DDR	2,447,647	888,755	918,096	964,001	1,012,201	1,062,812	7,293,512
DPTO	2,302,230	0	0	0	0	0	2,302,230
LF	4,749,777	888,755	918,096	964,001	1,012,201	1,062,812	9,595,642
TOTAL <N/A>	9,499,654	1,777,510	1,836,192	1,928,002	2,024,402	2,125,624	19,191,384
TOTAL 422257 1	9,499,654	1,777,510	1,836,192	1,928,002	2,024,402	2,125,624	19,191,384
TOTAL Project:	9,499,654	1,777,510	1,836,192	1,928,002	2,024,402	2,125,624	19,191,384

ITEM NUMBER:422260 1 PROJECT DESCRIPTION:ESCAMBIA COUNTY CORRIDOR ECAT TRANSIT OPERATING ASSISTANCE *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	GREATER THAN 2021	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ESCAMBIA COUNTY							
DDR	2,934,249	49,064	105,002	0	0	445,290	3,533,605
DPTO	1,138,285	370,936	329,057	447,081	450,000	0	2,735,359
TOTAL <N/A>	4,072,534	420,000	434,059	447,081	450,000	445,290	6,268,964
TOTAL 422260 1	4,072,534	420,000	434,059	447,081	450,000	445,290	6,268,964
TOTAL Project:	4,072,534	420,000	434,059	447,081	450,000	445,290	6,268,964

ITEM NUMBER:429262 1 PROJECT DESCRIPTION:ESCAMBIA COUNTY SECTION 5307 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	GREATER THAN 2021	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ESCAMBIA COUNTY							
FTA	4,400,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	15,400,000
LF	1,100,000	550,000	550,000	550,000	550,000	550,000	3,850,000
TOTAL <N/A>	5,500,000	2,750,000	2,750,000	2,750,000	2,750,000	2,750,000	19,250,000
TOTAL 429262 1	5,500,000	2,750,000	2,750,000	2,750,000	2,750,000	2,750,000	19,250,000
TOTAL Project:	5,500,000	2,750,000	2,750,000	2,750,000	2,750,000	2,750,000	19,250,000

ITEM NUMBER:430995 2 PROJECT DESCRIPTION:ESCAMBIA COUNTY SECTION 5310 CAP-OP *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	GREATER THAN 2021	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ESCAMBIA COUNTY							
FTA	1,396,580	350,000	350,000	350,000	350,000	350,000	3,146,580
LF	603,080	85,500	87,500	87,500	87,500	87,500	1,038,580
TOTAL <N/A>	1,999,660	435,500	437,500	437,500	437,500	437,500	4,185,160
TOTAL 430995 2	1,999,660	435,500	437,500	437,500	437,500	437,500	4,185,160

ITEM NUMBER:430995 3 PROJECT DESCRIPTION:ESCAMBIA COUNTY SECTION 5307 OPERATING *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:OPERATING FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	GREATER THAN 2021	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ESCAMBIA COUNTY							
FTA	7,800,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	12,800,000
LF	7,800,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	12,800,000
TOTAL <N/A>	15,600,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	25,600,000
TOTAL 430995 3	15,600,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	25,600,000

ITEM NUMBER:430995 4 PROJECT DESCRIPTION:ESCAMBIA COUNTY SECTION 5339 CAPITAL *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	GREATER THAN 2021	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ESCAMBIA COUNTY							
FTA	1,500,420	300,084	300,084	300,084	300,084	300,084	3,000,840
LF	375,105	75,021	75,021	75,021	75,021	75,021	750,210
TOTAL <N/A>	1,875,525	375,105	375,105	375,105	375,105	375,105	3,751,050
TOTAL 430995 4	1,875,525	375,105	375,105	375,105	375,105	375,105	3,751,050
TOTAL Project:	19,475,185	2,810,605	2,812,605	2,812,605	2,812,605	2,812,605	33,536,210

ESCAMBIA COUNTY AREA TRANSIT

System Map 2017

Effective Date: January 2017

For real time bus stop arrival info, scan

or go to www.goecat.com and select ECAT Tracker

LEGEND

- 1 Oakcrest / Cerny Heights
- 2 Brownsville / Myrtle Grove
- 31 Cordova Mall / 12th Avenue
- 32 9th Avenue / Pensacola State College
- 41 East Pensacola Heights
- 43 University of West Florida / Scenic Heights
- 44 Brownsville / North Hill
- 45 Davis Highway / Carlisle
- 47 Bellview / Montclair
- 48 Baptist Hospital / MC Blanchard
- 50 Wedgewood / Lincoln Park
- 51 Ensley / Brentwood
- 52 Ensley / Brentwood
- 55 Pace Boulevard / Warrington
- 57 NAS Pensacola / Navy Point
- 58 Corry Station / Naval Hospital
- 59A NATTC / Pensacola International Airport
- 59X Corry Station / NAS Pensacola / Cordova Mall
- 60 Century
- 61 Pensacola Beach
- 63 Michigan Ave / Pensacola International Airport
- 64 Beach Jumper
- 65 Pensacola Beach Trolley (Seasonal)

UWF Trolley / Express Shuttle

Pensacola Beach Trolley

T Transfer Point

Point of Interest

H Hospital

110 Interstate

29 US Highway

©2016 Escambia County Area Transit
Design by Smartmaps, Inc.

PSC Transfer Center
31,43,52,63

ECAT Transfer Center
Rosa L. Parks Complex
1,2,32,44,45,47,48,50,
51,52,55,59A,60,61

Downtown Pensacola
(See Inset Map)

DOWNTOWN PENSACOLA

Downtown Transfer Center
2,31,32,41,44,45,
48,57,58,59A,61

0 1 2 Miles

For route or schedule information, contact ECAT Customer Service at 850-595-3228 or go to www.goecat.com

EXHIBIT B

Florida-Alabama TPO

Transportation Planning Organization

FY 2019 -2023
Transportation Improvement Program (TIP)

Adopted: June 13, 2018

Amended: September 12, 2018

"…planning for the future transportation needs of the Pensacola FL-AL Urbanized Area…"

For information regarding this document, please contact:
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Public participation is solicited without regard to race, color, national origin, sex, age, religion, disability or family status. Persons who require special accommodations under the Americans with Disabilities Act or those requiring language translations services (free of charge) should contact Kathy Saldana at (850) 332-7976 or (1-800-995-8771 for TTY- Florida) or by email at kathy.saldana@wfrpc.org

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Executive Summary

The purpose of the Transportation Improvement Program is to provide a project listing that reflects the needs and desires of the Transportation Planning Organization (TPO) Study Area. The TIP is also developed to reflect the financial restraints within the various funding sources and programs. The TIP is a five-year plan for transportation improvements within the TPO Study Area; it contains information about the type of work to be completed, project phasing, estimated costs, and funding sources. The Code of Federal Regulations defines the Transportation Improvement Program (TIP) as a "prioritized listing/program of transportation projects covering a period of four years that is developed and formally adopted by a TPO (transportation planning organization) as part of the metropolitan planning process, consistent with the metropolitan transportation plan, and required for projects to be eligible for funding under title 23 U.S.C. and title 49 U.S.C. Chapter 53" [23 C.F.R 450.104]. Florida Statute requires the addition of a fifth year to the TIP [339.175(8)(c)(1)]. The TIP is also required to include all regionally significant projects, regardless of funding [23 C.F.R 450.324(d)].

The TIP is developed by the Florida-Alabama TPO in cooperation with the Florida Department of Transportation (FDOT), the Alabama Department of Transportation (ALDOT), and the local governments in the TPO region. These cooperating agencies provide the Florida-Alabama TPO with estimates of available federal and state funds for use in development of the financial plan. In the development of the Department's 5 Year Work Program an inflation factor is applied to all appropriate phases of years one through five of the program. The inflation factors and application to appropriate phases is discussed in the Department's Work Program Instructions. Therefore, the projects in the TIP are presented in Year of Expenditure (YOE), which takes into account the inflation rate over the five years in the TIP.

Financial Plan:

The TIP is financially constrained for each year. Federally funded projects identified in the TIP can be implemented using current and proposed revenue sources based on the FDOT's Tentative Work Program, the ALDOT Work Program, and locally designated transportation revenues. As required by federal and state law, a summary of available funds by funding category and project type for the state and federally funded projects contained within the TIP has been included in Appendix F [23 C.F.R. 450.324(a) and Subsection 339.175(8), F.S.] The detailed project listing and financial summary "contain system-level estimates of costs and revenue sources that are reasonably expected to be available to adequately operate and maintain Federal-aid highways (as defined by 23 U.S. C. 101(a)(5)) and public transportation (as defined by title 49 U.S.C. Chapter 53) [23 CFR 450.324 (h)].

To further ensure the financial soundness of the TIP, all projects funded by the Florida Department of Transportation with federal or non-federal dollars are considered committed projects if included in the first three years of the FDOT Five-

Year Work Program. Section 339.135(4)(b)(5) Florida Statutes mandates that the FDOT Work Program include a balanced 36-month forecast of cash and expenditures and a five-year finance plan supporting the Work Program. All local government projects (non-federally funded) that are included in the TIP are a part of a member local government's capital improvement program. Non-federally funded projects with funding in the first year of local government capital improvement element or capital improvement programs are considered to be committed projects.

Project Categories:

Capacity - Projects (such as widening existing roads or building roads on new alignments) in the TIP are from the Cost Feasible Plan of the TPO Long Range Transportation Plan Update and the Project Priorities.

Transportation Systems Management (TSM) – Drawn from the FDOT Candidate list and the TPO Priorities for TSM Improvements, these projects may also be identified in the TPO's Congestion Management Process Plan, Corridor Management Plans, and Safety Plans. Some are part of studies by FDOT or local governments and are needed to improve mobility and /or safety at intersections and along existing roadways. TSM projects are typically low-cost and can be constructed in less than two years with allocated District 3 funds.

Transportation Alternatives – The Transportation Alternatives Program (TAP) authorized under Section 1122 of MAP-21 (23 U.S.C. 213(b), 101(a)(29)) provides funding for programs and projects defined as transportation alternatives. Section 1122 of MAP-21 provides for the reservation of funds apportioned to a State under section 104(b) of title 23 to carry out TAP. The national total reserved for TAP is equal to 2 percent of the total amount authorized from the Highway Account of the Highway Trust Fund for Federal-aid highways each fiscal year. (23 U.S.C. 213(a)). The Enhancement Program of SAFETTEA-LU is now part of the Transportation Alternatives Program of MAP-21. The FAST Act continued TAP from MAP-21.

Under 23 U.S.C. 213(b) eligible activities under the TAP program consist of:

1. Transportation Alternatives as defined in 23 U.S.C. 101(a)(29) (MAP-21 1103):
    A. Construction, planning, and design of on-road and off-road trail facilities for pedestrians, bicyclists, and other nonmotorized forms of transportation, including sidewalks, bicycle infrastructure, pedestrian and bicycle signals, traffic calming techniques, lighting and other safety-related infrastructure, and transportation projects to achieve compliance with the Americans with Disabilities Act of 1990.
    B. Construction, planning, and design of infrastructure-related projects and systems that will provide safe routes for non-drivers, including children, older adults, and individuals with disabilities to access daily needs.

C. Conversion and use of abandoned railroad corridors for trails for pedestrians, bicyclists, or other nonmotorized transportation users.
D. Construction of turnouts, overlooks, and viewing areas.
E. Community improvement activities, including-
    i. inventory, control, or removal of outdoor advertising;
    ii. historic preservation and rehabilitation of historic transportation facilities;
    iii. vegetation management practices in transportation rights-of-way to improve roadway safety, prevent against invasive species, and provide erosion control; and
    iv. archaeological activities relating to impacts from implementation of a transportation project eligible under title 23.
F. Any environmental mitigation activity, including pollution prevention and pollution abatement activities and mitigation to-
    i. address stormwater management, control, and water pollution prevention or abatement related to highway construction or due to highway runoff, including activities described in sections 133(b)(11), 328(a), and 329 of title 23; or
    ii. reduce vehicle-caused wildlife mortality or to restore and maintain connectivity among terrestrial or aquatic habitats.

2. The recreational trails program under section 206 of title 23.
3. The safe routes to school program under section 1404 of the SAFETEA-LU.
    A. Infrastructure-related projects.-planning, design, and construction of infrastructure-related projects on any public road or any bicycle or pedestrian pathway or trail in the vicinity of schools that will substantially improve the ability of students to walk and bicycle to school, including sidewalk improvements, traffic calming and speed reduction improvements, pedestrian and bicycle crossing improvements, on-street bicycle facilities, off-street bicycle and pedestrian facilities, secure bicycle parking facilities, and traffic diversion improvements in the vicinity of schools.
    B. Noninfrastructure-related activities to encourage walking and bicycling to school, including public awareness campaigns and outreach to press and community leaders, traffic education and enforcement in the vicinity of schools, student sessions on bicycle and pedestrian safety, health, and environment, and funding for training, volunteers, and managers of safe routes to school programs.
    C. Safe Routes to School coordinator.

4. Planning, designing, or constructing boulevards and other roadways largely in the right-of-way of former Interstate System routes or other divided highways.

Bicycle/Pedestrian – $350,000 per year is funded annually for bicycle and pedestrian Master Plan projects. These projects are identified in the TPO Bicycle Pedestrian Plan and are added to the Long Range Transportation Plan.

Public Transportation – Transit projects are drawn from the TPO Five Year Transit Development Plan and the local transit operator provides priorities to the TPO. Projects for Community Transportation Coordinator (CTC) and the Escambia County Area Transit (ECAT) fixed route service are included in the TIP. The FTA is the primary funding source for ECAT projects, with supplementation by matching grants by the city of Pensacola and Escambia County. The CTC receives funding directly from the Commission for the Transportation Disadvantaged.

Aviation – Aviation projects are drawn from the airport master Plan and Airport Layout Plan, developed by local authorities and reviewed by the DOT and the Federal Aviation Administration (FAA). Project Priorities are given to the TPO for inclusion in the report and may be funded by the FAA, FDOT, or Airport Authority. Airfields included in this report are the Pensacola International Airport and the Peter Prince Field in Milton.

Seaport - Port projects are drawn from the adopted Port Master Plan, for area deep water seaports. They are primarily the domain of city government, and though the TIP is consistent with city plans, their inclusion is primarily due to the formation of the Seaport and Economic Development Trust Fund. This fund provides state money through the Florida Ports Council for port projects. The Port of Pensacola is the only deep water port in this report.

Resurfacing – Also known as system preservation, these projects are determined by the FDOT. While the TPO may ask that particular roadways be examined for resurfacing needs, the priority for resurfacing is based on an engineering evaluation of pavement condition. Resurfacing projects on the State Highway System are funded through a statewide program.

Bridge – These projects are selected by the FDOT on criteria established through bridge inspections. Bridge Sufficiency Ratings are established by the FHWA and are on a 0 (worst) to 100 (best). Funds are generally available for rehabilitation work if the bridge rating falls below 80, or are available for replacement if the rating falls below 50. For bridges off the state highway system, the engineering costs will be the owner's responsibility. All other phases (excluding in-house phases) are to be split 75% Federal (from the set-aside) and 25% owner up to a total cost of $5 million (limiting federal participation on each bridge to $3.75 million). This limitation excludes in-house phases.

Miscellaneous - Supplemental projects not fitting into any of the other category. An example is planning funds for the MPO/TPO Process.

Project Selection:

Project selection is dependent on the priorities for the various projects and on financial constraints. The selection of priorities for the TPO Study Area involves various forms of input including input from the citizens and through the Citizens' Advisory Committee and the Technical Coordinating Committee making recommendations to the TPO.

Important components of Federal and State Legislation for Transportation Improvement Programs include:

1. TIP/STIP must be updated at least every four (4) years and contain four years worth of projects.

2. Proposed TIP projects must be derived from locally developed public "human transit" transportation services including: Special Needs of Elderly Individuals and Individuals with Disabilities (See U.S.C. 49 sections 5310)

3. Visual aids should be included in TIP development such as photographs, charts, graphs, and any other visual aid that would enhance public knowledge of the project.

The Fixing America's Surface Transportation (FAST) Act retains the eight (8) Planning Factors as the *Scope of the Planning Process* from MAP-21, plus two (2) additional Planning Factors. The ten (10) Planning Factors are:

(A) support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;

(B) increase the safety of the transportation system for motorized and nonmotorized users;

(C) increase the security of the transportation system for motorized and nonmotorized users;

(D) increase the accessibility and mobility of people and for freight;

(E) protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns;

(F) enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;

(G) promote efficient system management and operation;

(H) emphasize the preservation of the existing transportation system;

(I) improve the resiliency and reliability of the transportation system and reduce or mitigate storm water impacts of surface transportation; and

(J) enhance travel and tourism.

Project Priority Statement:

The Florida-Alabama TPO Adopted Project Priorities for Fiscal Years 2019-2023 is in Appendix E.

Consistency with Other Plans:

In accordance with these federal and state laws, this TIP covers five fiscal years and is consistent with the Florida Transportation Plan, the Florida-Alabama Long Range Transportation Plan (LRTP), the Congestion Management Process Plan (CMPP) and the local government comprehensive plans. The TIP contains project information for the construction and maintenance of the transportation facilities of the TPO Study Area. Facility types vary from roads, highways and bridges to seaports, airports, and bicycle and pedestrian accommodations. The TIP also includes project information for the various public transportation systems such as local bus and trolley systems and the Transportation Disadvantaged Program.

Implemented Projects:

Annually, FDOT, ALDOT, and Escambia County Area Transit produce lists of projects that have had federal funds obligated to them in the preceding year. These lists of projects for Fiscal Year 2018 are in Appendix D.

Public Involvement:

The public participation process for the FY2019-2023 TIP began during April, May, June, and July of 2017 with the development of the TPO's Project Priorities. In June 2017, the draft Project Priorities were presented to the TPO and its advisory committees, the Citizens' Advisory Committee and the Technical Coordinating Committee. This review of the Project Priorities was advertised within TPO's agenda in the local newspapers and it was sent by news release to local media. Public Workshops to review and comment on the Project Priorities were held in April 2017. Notifications were sent to various community groups, inviting them to attend the workshops or one of the TPO meetings. In July, the proposed final Project Priorities were presented to the advisory committees for final review and to the TPO for adoption. The adoption of the Priorities in July 2017 was part of TPO agenda, so it was advertised in local newspapers and issued as a news release. A public hearing was held at that meeting to allow an additional opportunity for public involvement. The adopted Project Priorities are in Appendix E.

In October, FDOT held a public workshop to gather public comments on its Tentative Five-Year Work Program, which includes selected TPO Project Priorities. In October, FDOT presented the Tentative Five-Year Work Program to the TPO for endorsement; that TPO meeting was also advertised with the local media. Public comments gathered throughout the creation of the Project Priorities and in the review of the Tentative Work Program have been taken into account through each step of the planning process. As such, this TIP reflects a combination of the public's interests as well as the interests of the various government agencies that are participants in the TPO planning process.

In cases where public comment is significant, 23 Code of Federal Regulations (CFR) Part 450 requires the following: "When significant written and oral comments are received on the draft transportation plan or TIP (including the financial plan) as a result of the public participation process or the interagency consultation process required by EPA's conformity regulations [for air quality], a summary, analysis, and report on the disposition of comments shall be made part of the final plan and TIP." The public comments received in the review of the Project Priorities are listed in Appendix E. In addition, the public comments received during the development of the TIP are listed in Appendix K.

Certification:

The last Joint FDOT/TPO Certification was held on January 26, 2018. The Joint FDOT/TPO Certification is an annual process in FDOT District 3. The ALDOT/TPO Self Certification Statement is included in Appendix I. Lastly, the last Federal Highway Administration's certification of the TPO occurred in June 2014.

Air Quality:

The Clean Air Act (CAA) requires the Environmental Protection Agency (EPA) to develop and enforce air quality standards. Under the CAA, the EPA is mandated to review standards for criteria pollutants every five years. Criteria pollutants are listed as carbon monoxide (CO), nitrogen dioxide (NO_2), ozone (O_3), sulfur dioxide (SO_2), and particulate matter 2.5 or 10. The National Ambient Air Quality Standard (NAAQS) for ozone was last reviewed in 2008 at which time the EPA lowered the standard from 85 ppb to the current standard of 75 ppb. On January 19, 2010, the EPA published a Notice of Proposed Rulemaking in the Federal Register, with the intention of strengthening the NAAQS for ground level ozone. On October 1, 2015, the EPA finalized revisions to the National Ambient Air Quality Standards (NAAQS) for ground-level ozone. The rule sets more stringent standards, lowering both the primary (health-based) and secondary (welfare-based) standards from 75 parts per billion (ppb) to 70 ppb.

The TPO staff for the Florida– Alabama Transportation Planning Organization (TPO) monitors air quality and ozone readings for the TPO on a quarterly basis. The FL-AL TPO is currently in attainment for ground level ozone. In anticipation of the lowered standard, the TPO staff is interacting with government agencies and the public to ensure that air quality affected by ground-level ozone can be readily

addressed and mitigated to maintain air quality compliance. TPO staff will establish regional air quality reporting guidelines and increase interaction with the public and local governments, repositioning as an information resource for air quality in Northwest Florida. There are five air quality monitoring sites located within Northwest Florida. Three of which are in Escambia and Santa Rosa counties. Data collected from these monitors and updates on the NAAQS will be reported to the FL – AL TPO and Advisory Committees quarterly.

Congestion Management Process Plan:

The TPO is responsible for implementing the Congestion Management Process Plan (CMPP), and projects identified in the Plan are included in the TIP. The TPO updates its Congestion Management Process Plan in conjunction with the Long Range Transportation Plan. Projects identified through the CMPP can be a priority for Transportation Systems Management as they are submitted as a "candidate" project by FDOT.

Transportation Disadvantaged (TD):

The Florida Commission for the Transportation Disadvantaged requires each county to submit Annual Performance Reports to review the services provided and costs for those services. The Annual Performance Reports for Escambia and Santa Rosa County are in Appendix F.

Level of Effort (LVOE) - Alabama Projects Only (See Appendix I):

Projects in the STIP/TIP, referred to as Level of Effort (LVOE) projects, represent grouped projects not considered of appropriate scale to be identified individually. Projects may be grouped by function, work type, and/or geographical area, using the applicable classifications under 23 CFR 771.117(c) and (d), and/or 40 CFR part 93. In nonattainment and maintenance areas, project classifications must be consistent with the *exempt* project classifications contained in the EPA transportation conformity regulations (40 CFR part 93).

LVOE projects are placed in the STIP/TIP according to selected funding programs, with the planned funding amounts for each year. ALDOT, and the affected TPOs, will be required to make a formal amendment to the STIP/TIPs for any adjustment of funding of an LVOE group that exceeds 20 percent of its originally-planned funding to a particular Region. The selected statewide funding programs include:

- Transportation Alternative Program (TAP)
- Safety Projects [Hazard elimination, roadway and rail, high-speed passenger rail, seatbelt, blood alcohol content, and others.]
- Recreational Trails [Funds are transferred to ADECA.]
- Federal-Aid Resurfacing Program for each ALDOT Region
- County Allocation Funds [Off-system bridges and STP non-urban.]
- Federal Transit Programs: 5307 (urbanized), 5310 (Elderly and Disabilities)

- 5311 (non-urban), and 5339 (Buses and Bus Facilities)

Addition or deletion of individual LVOE projects are considered an administrative modification, and do not require any further TPO action prior to authorization, subject to the dollar thresholds established in the sections above. ALDOT will maintain a matrix listing, on the STIP website, of LVOE projects for each of the five ALDOT Regions. The TPOs will be notified as soon as any specific projects within their urban areas, are identified and selected, and will have ten (10) days to decline the project. Additionally, the TPOs will be notified as soon as any safety projects are modified or deleted within their urban areas and will have ten (10) days to decline the project deletion or change.

Level of Effort (LVOE) holds funds that are not dedicated to specific projects, and may be used to cover cost increases, or add new projects or project phases. LVOE shall not exceed the thresholds, or the requirements, of any other items that require an amendment. LVOE may include the Statewide Transportation Alternatives Program (TAP), Safety Projects, Federal-Aid Resurfacing, Off-System Bridge, STP Non-Urban, and FTA Programs 5307, 5310, 5311, and 5339.

Level of Effort resurfacing shall be programmed annually for the five (5) ALDOT Regions and shown as line items in each category for each Region. Projects or project lists will be added as soon as available, and TPOs will be notified of all changes that occur in the lists.

Amendment Process -- Florida Projects Only:

For Administrative Modifications to the TIP, TPO action is not required. The Transportation Planning Manager approves this type of amendment by signature, then copies are placed in the next TPO agenda as an information item and the TIP is updated with the amended information and the amended date in the cover is updated.

TIP Amendments and Modifications are governed by the FDOT MPO Handbook:

1. The complete Transportation Improvement Program shall be adopted only upon a vote of TPO, assembled in a properly noticed public meeting;

2. In order to expedite amendments to the TIP, the TPO authorizes the Transportation Planning Manager to administratively approve airport, public transportation, and seaport project amendments which do not materially affect surface transportation traffic volumes or traffic distribution in the vicinity of the subject airport, public transportation facility, or seaport;

3. The TPO authorizes the Transportation Planning Manager to administratively approve roll-forward amendments, to ensure that approved projects that did not get authorized by June 30 remain eligible for authorization after July 1;

4. If the TPO is requested to amend its TIP on an emergency basis, such as during a period when the TPO is not scheduled to meet, the TPO authorizes its Chairman or the Transportation Planning Manager to approve projects less than $2.0 million;

5. The TPO also authorizes the Transportation Planning Manager to administratively approve amendments to the TIP which do not meet any one of the five criteria which require a formal TIP amendment: (a) addition of new individual projects; (b) change adversely impacts financial constraint of the TIP; (c) change results in major scope changes; (d) deletion of a project from the TIP; or (e) change in project cost greater than 20% AND $2.0 million;

6. The TPO requires the Transportation Planning Manager to inform the TPO of all TIP amendments approved under these authorizations at least once per quarter; and

Project Priorities amendments must be approved by the TPO by formal action. They must be placed on the TPO agenda and listed in the legal ad placed for the meeting. Approval of an amendment to the Project Priorities must be by roll-call vote. Once approved, the Project Priorities are updated with the amended information and copies of the amendment are provided to FDOT

Safety Performance Measures:

Performance Management is a strategic approach to connect investment and policy decisions to help achieve performance goals. Performance measures are quantitative criteria used to evaluate progress. Performance measure targets are the benchmarks against which collected data is gauged. The Moving Ahead for Progress in the 21st Century Act (MAP-21) requires State DOTs and TPOs to conduct performance-based planning by tracking performance measures and setting data-driven targets to improve those measures. Performance-based planning ensures the most efficient investment of federal transportation funds by increasing accountability, transparency, and providing for better investment decisions that focus on key outcomes related to seven national goals:

- Improving Safety;
- Maintaining Infrastructure Condition;
- Reducing Traffic Congestion;
- Improving the Efficiency of the System and Freight Movement;
- Protecting the Environment; and,
- Reducing Delays in Project Delivery.

The Fixing America's Surface Transportation (FAST) Act supplements the MAP-21 legislation by establishing timelines for State DOTs and TPOs to comply with the requirements of MAP-21. State DOTs are required to establish statewide targets and TPOs have the option to support the statewide targets or adopt their own.

Safety is the first national goal identified in the FAST Act. In March of 2016, the Highway Safety Improvement Program (HSIP) and Safety Performance

Management Measures Rule (Safety PM Rule) was finalized and published in the *Federal Register.* The rule requires TPOs to set targets for the following safety-related performance measures and report progress to the State DOT:

- Fatalities;
- Serious Injuries;
- Nonmotorized Fatalities and Serious Injuries;
- Rate of Fatalities per 100 Million Vehicle Miles Traveled (VMT); and
- Rate of Serious Injuries per 100 Million VMT.

The Florida and Alabama Departments of Transportation Highway Safety Improvement Plans (HSIP) focused on how to accomplish the vision of eliminating fatalities and reducing serious injuries on all public roads. The HSIP development process included review of safety-related goals, objectives, and strategies in TPO plans. The HSIP guides FDOT, ALDOT, TPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out throughout each State.

The HSIP highlights the commitment to a vision and initiative of zero deaths. The HSIP annual report documents the statewide performance measures toward that zero deaths vision and initiative. As such, the TPO supported the adoption of the HSIP safety performance measures, FDOT's 2018 safety targets, which set the target at "0" for each performance measure to reflect FDOT's goal of zero deaths, and ALDOT's 2018 safety targets, which set the targets at 1,010 for Number of Fatalities; 1.490 for Rate of Fatalities per Hundred Million Vehicle Miles Traveled; 8,369 for Number of Serious Injuries; 12.420 for Rate of Serious Injuries per Hundred Million Vehicle Miles Traveled, and 390 for Number of Non-Motorized Fatalities and Non-Motorized Serious Injuries to reflect ALDOT's Towards Zero Death Initiative. The TPO supported the FDOT and ALDOT targets by approving Resolution 18-01 on February 14, 2018.

The TIP considers potential projects that fall into specific investment priorities. For the Florida-Alabama TPO, this includes the Safe Routes to School and the Escambia-Santa Rosa Community Traffic Safety Team Programs; and Bridge, Capacity, Bicycle/Pedestrian, Transportation Alternative, Transportation System Management, Public Transportation, Resurfacing, Aviation, Port, and other Miscellaneous categories in the TIP. The expectation of the TIP projects in each of these categories is to improve safety and to reduce fatalities once these projects are constructed.

The TIP includes specific investment priorities that support the TPO's goals including safety. The Evaluation Criteria in the LRTP provides the highest weight to Safety which filters down to Project Priorities, and the TIP. The TPO will continue to coordinate with FDOT, ALDOT, and transit providers to develop targets for the

additional performance measures (Asset Management, Freight, System Performance, Bridge, and Pavement) and incorporate the other requirements of the federal performance management process.

As identified in CFR 450.326(d), a description of the anticipated effect of the TIP toward achieving the performance targets in the metropolitan transportation plan will be included in the next Long Range Transportation Plan which will be adopted by November 3, 2020. In the interim, the TPO will work with both Florida and Alabama Departments of Transportation to complete a Systems Performance Report annually and to comply with the requirements for TIP amendments for the Performance Measures since the May 27, 2018 date has now passed.

How do I get to full project costs and other project details?

Transportation projects for Baldwin, Escambia, and Santa Rosa counties are either within the Florida-Alabama TPO planning area boundary or in the non TPO area.

The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not have a ROW phase, if land is not needed to complete the project. Costs on the TIP pages for projects on the SIS will have historical costs, five years of the current TIP and five years beyond the current TIP, which may or may not be the total project cost. If there is no CST phase on the TIP page, then the entry will probably not be reflective of the total project cost. For some projects, such as resurfacing, safety or operational projects, there may not be a total cost provided but rather additional details on that program.

The SIS is a network of high priority transportation facilities which includes the state's largest and most significant commercial service airports, spaceport, deepwater seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and highways. All projects on the SIS will have a SIS identifier on the TIP page.

For costs beyond the ten year window, access to the Long Range Transportation Plan (LRTP) is provided. The link to the LRTP is: http://www.wfrpc.org/programs/fl-al-tpo/long-range-plan. The LRTP reference on the TIP page provides the information necessary to locate the full project costs and/or additional details, regarding the project in the LRTP. When the LRTP reference in the TIP states modification and \ or amendment report, the most recent report is used. Appendix C is a status report for on-going projects.

Full Project Costs in TPO Planning Area Boundary

Projects on the Strategic Intermodal System (SIS) - The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a

Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not have a ROW phase, if land is not needed to complete the project. Costs on the TIP pages for projects on the SIS will have historical costs, five years of the current TIP, and five years beyond the current TIP, which may or may not be the total project cost. If there is no CST phase, then the entry will probably not be reflective of the total project cost. For some projects, such as resurfacing, safety or operational project, there may not be a total cost provided but rather additional details on that program.

The SIS is a network of high priority transportation facilities which includes the state's largest and most significant commercial service airports, spaceport, deep water seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and highways. All projects on the SIS will have a SIS identifier on the TIP page.

For costs beyond the ten year window, access to the Long Range Transportation Plan (LRTP) is provided. The link to the LRTP is http://www.wfrpc.org/programs/fl-al-tpo/long-range-plan. The LRTP reference on the TIP page provides the information necessary to locate the full project costs and/or additional details regarding the project in the LRTP (See example TIP page below). If there is no LRTP reference in the TIP, full project cost for that project is provided in the TIP.

Non SIS projects - The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not have a ROW phase, if land is not needed to complete the project. Costs on the TIP pages for projects not on the SIS will have historical costs and five years of the current TIP, which may or may not be the total project cost. If there is no CST phase, then the entry will probably not be reflective of the total project cost. For some projects, such as resurfacing, safety or operational projects, there may not be a total cost provided but rather additional details on that program.

Total project costs and other project details will be accessible in the TIP for all non SIS projects in the TIP. All non SIS projects will have a Non-SIS identifier on the TIP page.

For costs beyond the five year window, access to the Long Range Transportation Plan (LRTP) is provided. The link to LRTP is http://www.wfrpc.org/programs/fl-al-tpo/long-range-plan. The LRTP reference on the TIP page provides the information necessary to locate the full project costs and/or additional details regarding the project in the LRTP. If there is no LRTP reference in the TIP, full project cost for that project is provided in the TIP. When the LRTP reference in the TIP states modification and \ or amendment report, the most recent report is used.

Full Projects Costs in the Non TPO area

Projects on the Strategic Intermodal System (SIS) - The SIS is a network of high priority transportation facilities which includes the state's largest and most

significant commercial service airports, spaceport, deep water seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and highways. Total project costs and other project details will be accessible through the Statewide Transportation Improvement Program (STIP) for highways on the SIS. The STIP page will have a SIS and a County identifier to aid you in finding the total project cost (See example below) The STIP is accessible at http://www.dot.state.fl.us/OWPB/Federal/stip.shtm. The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not have a ROW phase, if land is not needed to complete the project. Costs on the STIP pages for projects on the SIS will have historical costs and ten years worth of project costs, which may or may not be the total project cost. If there is no CST phase, then the entry will probably not be reflective of the total project cost. The total project cost will be reflected in the SIS Strategic Intermodal System Plan available at: http://www.dot.state.fl.us/planning/systems/programs/mspi/pdf/2040%20SIS%20Multi-Modal%20Unfunded%20Needs%20Plan%20Appendix5_1.pdf. For some projects, such as resurfacing, safety or operational project, and other short term projects, the STIP page will reflect the total project cost available for projects on the SIS.

Non SIS projects in non TPO areas - All costs for non SIS projects in the non TPO areas will have a non SIS identifier. These costs will be provided by the Florida Department of Transportation (FDOT) District Office. Please contact the FDOT District Office at 1-888-638-0250 (Chipley) for additional information on these projects.

DISCLAIMER: The ‘‘Total Project Cost’’ amount displayed for each of the federal and state funded projects in the TIP represents 10 years of programming in the Florida Department of Transportation’s (FDOT’s) Work Program database for projects on the Strategic Intermodal System (SIS) (FYs 2019 through 2028), and 5 years of programming in the FDOT Work Program for non-SIS projects (FYs 2019 through 2023), plus historical cost information for all projects having expenditures paid by FDOT prior to FY 2019. For a more comprehensive view of a particular project’s anticipated total project cost for all phases of the project, please refer to the TPO Long-Range Transportation Plan (LRTP).

For a more comprehensive view of a particular project's anticipated total project cost for all phases of the project, please refer to the Long Range Transportation Plan (LRTP). It should be noted, however, that some projects in the FDOT Work Program such as resurfacing, safety, or operational products may not be specifically referenced within the LRTP due to their short term nature. LRTP references to such projects in the TIP are referenced by LRTP Final Report Page Number. These LRTP references are intended to increase transparency and demonstrate consistency between the LRTP and TIP. The link to the LRTP is http://www.wfrpc.org/programs/fl-al-tpo/long-range-plan.

The Alabama Department of Transportation has directed that accident, incident, crash, injury, or fatality locations not be shown or presented in association with descriptions of transportation projects, facilities, or locations within the State of Alabama. This prohibition extends to all formal planning documents (UPWP, Long Range Plan, TIP, Congestion Management Plan, and Air Quality Conformity documentation) that include narrative or tabular project listings or descriptions. In addition, Alabama project costs are estimated using a 1% inflation factor, instead of the previous 4% for projecting out-year costs.

RESOLUTION FL-AL 18-11

A RESOLUTION OF THE FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION ADOPTING THE FY 2019-2023 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Florida-Alabama Transportation Planning Organization (TPO) is the organization designated by the governors of Florida and Alabama as being responsible, together with the states of Florida and Alabama, for carrying out the continuing, cooperative and comprehensive transportation planning process for the Florida-Alabama TPO Planning Area; and

WHEREAS, the Transportation Improvement Program (TIP) is adopted annually by the TPO and submitted to the governors of the state of Florida and State of Alabama, to the Federal Transit Administration, and through the States of Florida and Alabama to the Federal Highway Administration; and

WHEREAS, the TIP is periodically amended to maintain consistency with the Florida and Alabama Department of Transportation's Work Programs; and

WHEREAS, authorization for federal funding of projects within an urbanized area cannot be obtained unless the projects are included in the TPO's TIP; and

WHEREAS, the Transportation Improvement Program (TIP) shall be endorsed annually upon a roll call vote by the TPO and submitted to the governor of the state of Florida and the state of Alabama, to the Federal Transit Administration, and through the states of Florida and Alabama to the Federal Highway Administration; and

WHEREAS, the Florida-Alabama Transportation Planning Organization (TPO) believes that the FY2019-2023 TIP listed below will support the performance targets established by the States and supported by the TPO.

NOW, THEREFORE, BE IT RESOLVED BY THE FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION THAT:

The TPO adopts the FY2019-2023 Transportation Improvement Program, with any changes that may have been presented.

Passed and duly adopted by the Florida- Alabama Transportation Planning Organization on this 13th day of June 2018.

FLORIDA- ALABAMA TRANSPORTATION PLANNING ORGANIZATION

BY: _____
Rob Williamson, Chairman

ATTEST: _____

FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION
STATE OF FLORIDA

5-Year Summary of Projects by Funding Category

Project #	Project Name	2018/19	2019/20	2020/21	2021/22	2022/23	Total
ACBR - ADVANCE CONSTRUCTION (BRT)							
4093341	SR30 (US98)	588,244	0	0	0	0	**588,244**
4358161	SR 10 (US 90)	82,500	7,500	13,856,437	0	0	**13,946,437**
4371781	SR 289 9TH AVENUE	870,600	0	2,521,918	0	0	**3,392,518**
4376991	CR 4 W HWY 4	0	0	604,376	0	3,129,268	**3,733,644**
Total		**1,541,344**	**7,500**	**16,982,731**	**0**	**3,129,268**	**21,660,843**
ACBZ - ADVANCE CONSTRUCTION (BRTZ)							
4304681	O C PHILLIPS ROAD	0	25,450	0	1,049,102	0	**1,074,552**
4322851	CR 168	1,814,048	0	0	0	0	**1,814,048**
4322861	HANKS ROAD	1,544,360	0	0	0	0	**1,544,360**
4322871	DAWSON ROAD	0	26,125	0	1,161,703	0	**1,187,828**
4322881	CRARY ROAD	915,832	0	0	0	0	**915,832**
4339051	BRATT ROAD	3,017,755	0	0	0	0	**3,017,755**
Total		**7,291,995**	**51,575**	**0**	**2,210,805**	**0**	**9,554,375**
ACCM - ADVANCE CONSTRUCTION (CM)							
4377461	SR 95 (US 29)	50,061	0	0	0	0	**50,061**
Total		**50,061**	**0**	**0**	**0**	**0**	**50,061**
ACFP - ADVANCE CONSTRUCTION FREIGHT PROG (NFP)							
4130624	SR 8 (I-10)	3,080,000	0	0	0	0	**3,080,000**
Total		**3,080,000**	**0**	**0**	**0**	**0**	**3,080,000**
ACNP - ADVANCE CONSTRUCTION NHPP							
2185942	SR 95 (US 29)	0	0	3,260,000	200,000	5,528,803	**8,988,803**
2224761	SR 8 (I-10)	0	0	0	303,946	74,109,052	**74,412,998**
4331131	SR 8 (I-10)	836,592	0	0	0	0	**836,592**
4378441	SR 30 (US 98) GREGORY ST & BAYFRONT PKWY	31,921,337	0	0	0	0	**31,921,337**

5-Year Summary of Projects by Funding Category

Project #	Project Name	2018/19	2019/20	2020/21	2021/22	2022/23	Total
ACNP - ADVANCE CONSTRUCTION NHPP							
4415881	SR 8 (I-10)	1,896,274	0	21,754,693	0	0	**23,650,967**
4415931	SR 8 (I-10) ESCAMBIA COUNTY WELCOME CENTER	492,657	0	1,120,391	0	0	**1,613,048**
Total		**35,146,860**	**0**	**26,135,084**	**503,946**	**79,637,855**	**141,423,745**
ACSA - ADVANCE CONSTRUCTION (SA)							
4167488	SR 87 NEW CONNECTOR	2,482,941	0	0	0	0	**2,482,941**
4167489	SR 87 NEW CONNECTOR	3,518,400	0	0	0	0	**3,518,400**
4377461	SR 95 (US 29)	3,148,333	0	0	0	0	**3,148,333**
Total		**9,149,674**	**0**	**0**	**0**	**0**	**9,149,674**
ACSS - ADVANCE CONSTRUCTION (SS)							
4395592	SR 10A (US 90) MOBILE HWY	963,615	0	0	0	0	**963,615**
4395622	SR 291 (N. DAVIS HWY)	434,754	0	0	0	0	**434,754**
4395862	SR 727 (S. FAIRFIELD DR.)	206,285	0	0	0	0	**206,285**
4443471	SR 750 (AIRPORT BLVD)	59,805	0	0	0	0	**59,805**
4443472	SR 750 (AIRPORT BLVD)	77,435	0	0	0	0	**77,435**
Total		**1,741,894**	**0**	**0**	**0**	**0**	**1,741,894**
ACSU - ADVANCE CONSTRUCTION (SU)							
4409153	SR 10 (US 90) CAROLINE ST	146,874	0	0	0	0	**146,874**
4437691	SR 10A (US 90) W. CERVANTES STREET	910,000	0	0	0	0	**910,000**
Total		**1,056,874**	**0**	**0**	**0**	**0**	**1,056,874**
BNBR - AMENDMENT 4 BONDS (BRIDGES)							
4093341	SR30 (US98)	9,843,677	0	0	0	0	**9,843,677**
4358161	SR 10 (US 90)	0	0	2,586,489	0	0	**2,586,489**
Total		**9,843,677**	**0**	**2,586,489**	**0**	**0**	**12,430,166**
BNIR - INTRASTATE R/W & BRIDGE BONDS							
2185942	SR 95 (US 29)	0	0	0	540,000	0	**540,000**

5-Year Summary of Projects by Funding Category

Project #	Project Name	2018/19	2019/20	2020/21	2021/22	2022/23	Total
BNIR - INTRASTATE R/W & BRIDGE BONDS							
Total		**0**	**0**	**0**	**540,000**	**0**	**540,000**
BPF - British Petroleum							
100040566	SR 180 (CANAL ROAD)	0	3,291,616	0	0	0	**3,291,616**
100040567	SR 180 (CANAL ROAD)	0	1,084,847	0	0	0	**1,084,847**
100040568	SR 180 (CANAL ROAD)	0	0	10,000,000	0	0	**10,000,000**
100040588	SR 180 (CANAL ROAD)	1,500,000	0	0	0	0	**1,500,000**
100040589	SR 180 (CANAL ROAD)	0	0	0	585,277	0	**585,277**
Total		**1,500,000**	**4,376,463**	**10,000,000**	**585,277**	**0**	**16,461,740**
BPS - British Petroleum							
100040566	SR 180 (CANAL ROAD)	0	822,904	0	0	0	**822,904**
100040567	SR 180 (CANAL ROAD)	0	271,211	0	0	0	**271,211**
100040568	SR 180 (CANAL ROAD)	0	0	2,954,947	0	0	**2,954,947**
Total		**0**	**1,094,115**	**2,954,947**	**0**	**0**	**4,049,062**
BRP - STATE BRIDGE REPLACEMENT							
4093341	SR30 (US98)	4,568,079	0	0	0	0	**4,568,079**
4358161	SR 10 (US 90)	0	0	6,718,255	0	0	**6,718,255**
Total		**4,568,079**	**0**	**6,718,255**	**0**	**0**	**11,286,334**
BRRP - STATE BRIDGE REPAIR & REHAB							
4073106	SR 87	0	884,830	0	0	0	**884,830**
4073107	SR 87	0	904,216	0	0	0	**904,216**
Total		**0**	**1,789,046**	**0**	**0**	**0**	**1,789,046**
CIGP - COUNTY INCENTIVE GRANT PROGRAM							
2186302	SR 30 (US 98) NAVY	825,000	0	0	0	0	**825,000**
4406581	SR 292 GULF BEACH HIGHWAY	0	312,000	0	0	0	**312,000**

5-Year Summary of Projects by Funding Category

Project #	Project Name	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CIGP - COUNTY INCENTIVE GRANT PROGRAM							
Total		**825,000**	**312,000**	**0**	**0**	**0**	**1,137,000**
CM - CONGESTION MITIGATION - AQ							
4377461	SR 95 (US 29)	951,484	0	0	0	0	**951,484**
Total		**951,484**	**0**	**0**	**0**	**0**	**951,484**
D - UNRESTRICTED STATE PRIMARY							
0001542	BOB SIKES BRIDGE	40,000	40,000	40,000	40,000	40,000	**200,000**
Total		**40,000**	**40,000**	**40,000**	**40,000**	**40,000**	**200,000**
DDR - DISTRICT DEDICATED REVENUE							
2184291	SR 742 BURGESS ROAD	0	0	3,142,762	0	0	**3,142,762**
2185192	SR 10 (US 90A) NINE MILE ROAD	1,000,000	0	0	0	0	**1,000,000**
2186056	SR 10 (US 90A) NINE MILE ROAD	700,000	0	0	0	0	**700,000**
2186057	SR 10 (US 90A) NINE MILE ROAD	300,000	0	0	0	0	**300,000**
2204263	SR 30 (US 98) GULF BREEZE PKWY	0	0	0	0	2,350,285	**2,350,285**
2204265	SR 30 (US 98) GULF BREEZE PKWY	0	0	0	555,946	0	**555,946**
4125452	ESCAMBIA/SANTA ROSA	261,911	299,840	300,000	0	0	**861,751**
4156062	WEST FL REGIONAL PLN	0	0	0	220,000	256,779	**476,779**
4159313	PETER PRINCE FIELD	0	0	0	0	120,000	**120,000**
4159314	PETER PRINCE FIELD	0	0	0	0	160,000	**160,000**
4167488	SR 87 NEW CONNECTOR	171,749	0	0	0	0	**171,749**
4222571	ESCAMBIA COUNTY	942,970	964,001	1,012,201	1,062,812	1,115,952	**5,097,936**
4222601	ESCAMBIA COUNTY	105,002	0	0	445,290	458,649	**1,008,941**
4222943	PETER PRINCE FIELD	0	0	0	91,855	0	**91,855**
4256334	PETER PRINCE FIELD	39,000	0	0	0	0	**39,000**
4256335	PETER PRINCE FIELD	54,000	0	0	0	0	**54,000**

5-Year Summary of Projects by Funding Category

Project #	Project Name	2018/19	2019/20	2020/21	2021/22	2022/23	Total
DDR - DISTRICT DEDICATED REVENUE							
4256336	PETER PRINCE FIELD	0	600,000	0	0	0	**600,000**
4357173	PENSACOLA INTERNATIONAL AIRPORT	0	50,000	0	0	0	**50,000**
4357177	PENSACOLA INTERNATIONAL AIRPORT	0	0	0	650,000	0	**650,000**
4360882	SR 10 (US 90A) NINE MILE ROAD	0	1,724,925	0	0	0	**1,724,925**
4362296	SR 87	348,286	0	0	0	0	**348,286**
4362722	SR 30 (US 98)	1,796,265	0	0	0	0	**1,796,265**
4367391	ESCAMBIA COUNTY	55,933	881,531	386,222	397,808	868,786	**2,590,280**
4367501	SANTA ROSA COUNTY	130,313	241,690	248,941	256,410	138,490	**1,015,844**
4377461	SR 95 (US 29)	3,998,970	0	0	0	0	**3,998,970**
4397211	SR 87	0	467,760	0	0	0	**467,760**
4399641	SR 292 SORRENTO	160,000	38,500	1,172,629	0	0	**1,371,129**
4401392	SR 281 AVALON BLVD	163,823	0	0	0	0	**163,823**
4415411	SR 281 AVALON BLVD	0	0	133,438	0	0	**133,438**
4418821	SR 292 SORRENTO RD	410,685	0	96,400	1,009,953	0	**1,517,038**
Total		**10,638,907**	**5,268,247**	**6,492,593**	**4,690,074**	**5,468,941**	**32,558,762**
DI - ST. - S/W INTER/INTRASTATE HWY							
2224761	SR 8 (I-10)	0	0	3,855,700	7,287,500	34,022,936	**45,166,136**
Total		**0**	**0**	**3,855,700**	**7,287,500**	**34,022,936**	**45,166,136**
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
2184291	SR 742 BURGESS ROAD	0	0	105,000	0	0	**105,000**
2185192	SR 10 (US 90A) NINE MILE ROAD	50,000	0	0	0	0	**50,000**
2186055	SR 10 (US 90A) NINE MILE ROAD	0	0	10,000	0	0	**10,000**
2204265	SR 30 (US 98) GULF BREEZE PKWY	0	0	0	400,000	0	**400,000**
2224761	SR 8 (I-10)	0	0	80,000	147,500	50,000	**277,500**

5-Year Summary of Projects by Funding Category

Project #	Project Name	2018/19	2019/20	2020/21	2021/22	2022/23	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
4073106	SR 87	0	8,044	0	0	0	**8,044**
4073107	SR 87	0	8,221	0	0	0	**8,221**
4167488	SR 87 NEW CONNECTOR	499,860	0	0	0	0	**499,860**
4167489	SR 87 NEW CONNECTOR	351,840	0	0	0	0	**351,840**
4318836	SR 30 (US 98) & SR 10 (US 90)	0	0	16,598	0	0	**16,598**
4318837	SR 727 FAIRFIELD DR	0	0	0	8,308	0	**8,308**
4325541	SR 4	38,628	0	0	0	0	**38,628**
4360882	SR 10 (US 90A) NINE MILE ROAD	0	14,243	0	0	0	**14,243**
4362296	SR 87	5,551	0	0	0	0	**5,551**
4362722	SR 30 (US 98)	9,547	0	0	0	0	**9,547**
4377461	SR 95 (US 29)	89,760	0	0	0	0	**89,760**
4378441	SR 30 (US 98) GREGORY ST & BAYFRONT PKWY	13,190	0	0	0	0	**13,190**
4397211	SR 87	0	46,776	0	0	0	**46,776**
4399641	SR 292 SORRENTO	30,000	7,500	10,660	0	0	**48,160**
4401392	SR 281 AVALON BLVD	2,467	0	0	0	0	**2,467**
4409153	SR 10 (US 90) CAROLINE ST	20,000	200,000	0	0	0	**220,000**
4415411	SR 281 AVALON BLVD	50,000	0	13,344	0	0	**63,344**
4418821	SR 292 SORRENTO RD	41,069	0	15,000	9,182	0	**65,251**
4443471	SR 750 (AIRPORT BLVD)	5,981	0	0	0	0	**5,981**
Total		**1,207,893**	**284,784**	**250,602**	**564,990**	**50,000**	**2,358,269**
DIS - STRATEGIC INTERMODAL SYSTEM							
4296096	PENSACOLA INTERNATIONAL AIRPORT	750,000	0	0	0	0	**750,000**
Total		**750,000**	**0**	**0**	**0**	**0**	**750,000**
DITS - STATEWIDE ITS - STATE 100%.							
4125452	ESCAMBIA/SANTA ROSA	38,089	160	0	0	0	**38,249**

5-Year Summary of Projects by Funding Category

Project #	Project Name	2018/19	2019/20	2020/21	2021/22	2022/23	Total
DITS - STATEWIDE ITS - STATE 100%.							
4147061	PENSACOLA ITS PROJECT	596,000	0	0	0	0	**596,000**
4367391	ESCAMBIA COUNTY	1,083,330	291,910	822,422	847,095	413,465	**3,458,222**
4367501	SANTA ROSA COUNTY	104,338	0	0	0	125,612	**229,950**
Total		**1,821,757**	**292,070**	**822,422**	**847,095**	**539,077**	**4,322,421**
DPTO - STATE - PTO							
4156062	WEST FL REGIONAL PLN	200,000	206,844	214,539	0	0	**621,383**
4203004	PENSACOLA INTERNATIONAL AIRPORT	0	0	0	0	150,000	**150,000**
4203005	PENSACOLA INTERNATIONAL AIRPORT	0	0	0	0	500,000	**500,000**
4203006	PENSACOLA INTERNATIONAL AIRPORT	0	0	0	0	25,000	**25,000**
4222571	ESCAMBIA COUNTY	0	18,814	19,754	20,741	21,779	**81,088**
4222601	ESCAMBIA COUNTY	329,057	447,081	450,000	0	0	**1,226,138**
4256337	PETER PRINCE FIELD	0	0	55,000	0	0	**55,000**
4357175	PENSACOLA INTERNATIONAL AIRPORT	0	0	84,600	0	0	**84,600**
4357176	PENSACOLA INTERNATIONAL AIRPORT	1,099,600	0	0	0	0	**1,099,600**
Total		**1,628,657**	**672,739**	**823,893**	**20,741**	**696,779**	**3,842,809**
DS - STATE PRIMARY HIGHWAYS & PTO							
4325541	SR 4	4,818,762	0	0	0	0	**4,818,762**
4377461	SR 95 (US 29)	2,991,338	0	0	0	0	**2,991,338**
4397211	SR 87	0	5,197,332	0	0	0	**5,197,332**
4415411	SR 281 AVALON BLVD	0	0	1,482,644	0	0	**1,482,644**
Total		**7,810,100**	**5,197,332**	**1,482,644**	**0**	**0**	**14,490,076**
DSBC - GARCON POINT BRIDGE							
4153657	SR 281	104,259	104,259	104,259	54,259	54,259	**421,295**
Total		**104,259**	**104,259**	**104,259**	**54,259**	**54,259**	**421,295**

5-Year Summary of Projects by Funding Category

Project #	Project Name	2018/19	2019/20	2020/21	2021/22	2022/23	Total
DU - STATE PRIMARY/FEDERAL REIMB							
4213683	ESCAMBIA COUNTY	180,000	0	0	0	0	**180,000**
4213714	SANTA ROSA COUNTY	85,000	0	0	0	0	**85,000**
Total		**265,000**	**0**	**0**	**0**	**0**	**265,000**
DWS - WEIGH STATIONS - STATE 100%							
4419941	SR 8 (I-10) PENSACOLA WEIGH STATION	0	0	1,547,800	0	0	**1,547,800**
Total		**0**	**0**	**1,547,800**	**0**	**0**	**1,547,800**
FAA - FEDERAL AVIATION ADMIN							
4203004	PENSACOLA INTERNATIONAL AIRPORT	0	0	0	0	2,700,000	**2,700,000**
4203005	PENSACOLA INTERNATIONAL AIRPORT	0	0	0	0	9,000,000	**9,000,000**
4222943	PETER PRINCE FIELD	0	0	0	1,653,390	0	**1,653,390**
4256334	PETER PRINCE FIELD	702,000	0	0	0	0	**702,000**
4256337	PETER PRINCE FIELD	0	0	990,000	0	0	**990,000**
4296096	PENSACOLA INTERNATIONAL AIRPORT	13,500,000	0	0	0	0	**13,500,000**
4357173	PENSACOLA INTERNATIONAL AIRPORT	0	900,000	0	0	0	**900,000**
4357175	PENSACOLA INTERNATIONAL AIRPORT	0	0	1,530,000	0	0	**1,530,000**
4357177	PENSACOLA INTERNATIONAL AIRPORT	0	0	0	11,700,000	0	**11,700,000**
Total		**14,202,000**	**900,000**	**2,520,000**	**13,353,390**	**11,700,000**	**42,675,390**
FCO - PRIMARY/FIXED CAPITAL OUTLAY							
4254948	MILTON OPERATIONS CENTER	143,500	0	0	0	0	**143,500**
Total		**143,500**	**0**	**0**	**0**	**0**	**143,500**
FTA - FEDERAL TRANSIT ADMINISTRATION							
4213713	SANTA ROSA COUNTY	150,000	150,000	150,000	150,000	150,000	**750,000**
4292621	ESCAMBIA COUNTY	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	**11,000,000**
4309952	ESCAMBIA COUNTY	350,000	350,000	350,000	350,000	350,000	**1,750,000**

5-Year Summary of Projects by Funding Category

Project #	Project Name	2018/19	2019/20	2020/21	2021/22	2022/23	Total
FTA - FEDERAL TRANSIT ADMINISTRATION							
4309953	ESCAMBIA COUNTY	2,000,000	2,000,000	1,000,000	1,000,000	1,000,000	**7,000,000**
4309954	ESCAMBIA COUNTY	300,084	300,084	300,084	300,084	300,084	**1,500,420**
Total		**5,000,084**	**5,000,084**	**4,000,084**	**4,000,084**	**4,000,084**	**22,000,420**
FTAT - FHWA TRANSFER TO FTA (NON-BUD)							
4217331	ESCAMBIA COUNTY	300,000	300,000	300,000	300,000	300,000	**1,500,000**
Total		**300,000**	**300,000**	**300,000**	**300,000**	**300,000**	**1,500,000**
GFSU - GENERAL FUND SURFACE TRANSPORTATION							
4331132	CR 99 (BEULAH RD)	367,500	0	0	0	0	**367,500**
4331133	CR 99 (BEULAH RD)	157,500	0	0	0	0	**157,500**
Total		**525,000**	**0**	**0**	**0**	**0**	**525,000**
GMR - GROWTH MANAGEMENT FOR SIS							
4357176	PENSACOLA INTERNATIONAL AIRPORT	0	7,500,000	0	0	0	**7,500,000**
Total		**0**	**7,500,000**	**0**	**0**	**0**	**7,500,000**
HSLD - LANE DEPARTURE CRASHES							
4417251	SR 10A (US 90) MOBILE HWY	286,000	1,506,724	0	0	0	**1,792,724**
4417371	SR 296 MICHIGAN AVENUE	319,000	1,742,619	0	0	0	**2,061,619**
Total		**605,000**	**3,249,343**	**0**	**0**	**0**	**3,854,343**
HSP - SAFETY (HIWAY SAFETY PROGRAM)							
4395872	SR 281 AVALON BLVD	493,414	0	0	0	0	**493,414**
4417381	SR 10 (US 90A) E NINE MILE RD	198,000	592,646	0	0	0	**790,646**
Total		**691,414**	**592,646**	**0**	**0**	**0**	**1,284,060**
LF - LOCAL FUNDS							
100040588	SR 180 (CANAL ROAD)	1,385,000	0	0	0	0	**1,385,000**
100060027	US 98 / SR 42	5,000	0	0	0	0	**5,000**

5-Year Summary of Projects by Funding Category

Project #	Project Name	2018/19	2019/20	2020/21	2021/22	2022/23	Total
LF - LOCAL FUNDS							
100060029	US 98 / SR 42	66,295	0	0	0	0	**66,295**
100063403	CR 99	5,000	0	0	0	0	**5,000**
100063404	CR 99	0	0	0	0	101,992	**101,992**
100063634	CR 99	0	5,000	0	0	0	**5,000**
100063635	US 98 / SR 42	0	0	5,000	0	0	**5,000**
100068456	US 98 / SR 42	0	0	0	5,000	0	**5,000**
4159313	PETER PRINCE FIELD	0	0	0	0	30,000	**30,000**
4159314	PETER PRINCE FIELD	0	0	0	0	40,000	**40,000**
4203004	PENSACOLA INTERNATIONAL AIRPORT	0	0	0	0	150,000	**150,000**
4203005	PENSACOLA INTERNATIONAL AIRPORT	0	0	0	0	500,000	**500,000**
4203006	PENSACOLA INTERNATIONAL AIRPORT	0	0	0	0	25,000	**25,000**
4210121	SR173 (BLUE ANGEL PARKWAY)	0	0	5,000,000	0	0	**5,000,000**
4213683	ESCAMBIA COUNTY	180,000	0	0	0	0	**180,000**
4213713	SANTA ROSA COUNTY	37,500	37,500	37,500	37,500	37,500	**187,500**
4213714	SANTA ROSA COUNTY	85,000	0	0	0	0	**85,000**
4222571	ESCAMBIA COUNTY	942,970	982,815	1,031,955	1,083,553	1,137,731	**5,179,024**
4222943	PETER PRINCE FIELD	0	0	0	91,855	0	**91,855**
4256334	PETER PRINCE FIELD	39,000	0	0	0	0	**39,000**
4256335	PETER PRINCE FIELD	13,600	0	0	0	0	**13,600**
4256336	PETER PRINCE FIELD	0	150,000	0	0	0	**150,000**
4256337	PETER PRINCE FIELD	0	0	55,000	0	0	**55,000**
4292621	ESCAMBIA COUNTY	550,000	550,000	550,000	550,000	550,000	**2,750,000**
4296096	PENSACOLA INTERNATIONAL AIRPORT	750,000	0	0	0	0	**750,000**
4304681	O C PHILLIPS ROAD	0	5,150	0	345,468	0	**350,618**

5-Year Summary of Projects by Funding Category

Project #	Project Name	2018/19	2019/20	2020/21	2021/22	2022/23	Total
LF - LOCAL FUNDS							
4309952	ESCAMBIA COUNTY	87,500	87,500	87,500	87,500	350,000	**700,000**
4309953	ESCAMBIA COUNTY	2,000,000	2,000,000	1,000,000	1,000,000	1,000,000	**7,000,000**
4309954	ESCAMBIA COUNTY	75,021	75,021	75,021	75,021	75,021	**375,105**
4322871	DAWSON ROAD	0	5,375	0	382,434	0	**387,809**
4357173	PENSACOLA INTERNATIONAL AIRPORT	0	50,000	0	0	0	**50,000**
4357175	PENSACOLA INTERNATIONAL AIRPORT	0	0	84,600	0	0	**84,600**
4357177	PENSACOLA INTERNATIONAL AIRPORT	0	0	0	650,000	0	**650,000**
4376991	CR 4 W HWY 4	0	0	177,758	0	1,031,731	**1,209,489**
4406261	CR 164 GREENWOOD ROAD	0	839,790	0	0	0	**839,790**
4406581	SR 292 GULF BEACH HIGHWAY	0	312,000	0	0	0	**312,000**
4407411	CR 399 (EAST BAYOU BOULEVARD)	0	0	500,000	0	0	**500,000**
4410272	PORT OF PENSACOLA	36,900	0	0	0	0	**36,900**
Local 1	WOLF BAY BRDIGE	3,600,000	1,000,000	64,800,000	0	0	**69,400,000**
Total		**9,858,786**	**6,100,151**	**73,404,334**	**4,308,331**	**5,028,975**	**98,700,577**
LFF - LOCAL FUND - FOR MATCHING F/A							
4217331	ESCAMBIA COUNTY	75,000	75,000	75,000	75,000	75,000	**375,000**
Total		**75,000**	**75,000**	**75,000**	**75,000**	**75,000**	**375,000**
NH - PRINCIPAL ARTERIALS							
100066637	SR 182 (PERDIDO BEACH BOULEVARD)	1,086,385	0	0	0	0	**1,086,385**
Total		**1,086,385**	**0**	**0**	**0**	**0**	**1,086,385**
PL - METRO PLAN (85% FA; 15% OTHER)							
4393212	FLORIDA-ALABAMA TPO	633,422	645,640	0	0	0	**1,279,062**
4393213	FLORIDA-ALABAMA TPO	0	0	645,640	645,640	0	**1,291,280**
4393214	FLORIDA-ALABAMA TPO	0	0	0	0	645,640	**645,640**

5-Year Summary of Projects by Funding Category

Project #	Project Name	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PL - METRO PLAN (85% FA; 15% OTHER)							
Total		**633,422**	**645,640**	**645,640**	**645,640**	**645,640**	**3,215,982**
PORT - SEAPORTS							
4410272	PORT OF PENSACOLA	110,700	0	0	0	0	**110,700**
Total		**110,700**	**0**	**0**	**0**	**0**	**110,700**
RHH - RAIL HIGHWAY X-INGS - HAZARD							
4420671	GONZALEZ STREET	395,266	0	0	0	0	**395,266**
4420691	SR 289 (N 9TH AVE)	295,441	0	0	0	0	**295,441**
4420711	E JORDAN STREET	403,726	0	0	0	0	**403,726**
Total		**1,094,433**	**0**	**0**	**0**	**0**	**1,094,433**
SA - STP, ANY AREA							
4167488	SR 87 NEW CONNECTOR	687,274	0	0	0	0	**687,274**
4377461	SR 95 (US 29)	735,515	0	0	0	0	**735,515**
Total		**1,422,789**	**0**	**0**	**0**	**0**	**1,422,789**
SCWR - 2015 SB2514A-SMALL CO OUTREACH							
4406261	CR 164 GREENWOOD ROAD	0	2,519,369	0	0	0	**2,519,369**
Total		**0**	**2,519,369**	**0**	**0**	**0**	**2,519,369**
STPAA - Surface Transportation Program Any Area (ALDOT)							
100040588	SR 180 (CANAL ROAD)	5,700,000	0	0	0	0	**5,700,000**
Total		**5,700,000**	**0**	**0**	**0**	**0**	**5,700,000**
STPLL - Surface Transportation Program Lillian (ALDOT)							
100060027	US 98 / SR 42	20,000	0	0	0	0	**20,000**
100060029	US 98 / SR 42	265,181	0	0	0	0	**265,181**
100063403	CR 99	20,000	0	0	0	0	**20,000**
100063404	CR 99	0	0	0	0	407,970	**407,970**

5-Year Summary of Projects by Funding Category

Project #	Project Name	2018/19	2019/20	2020/21	2021/22	2022/23	Total
STPLL - Surface Transportation Program Lillian (ALDOT)							
100063634	CR 99	0	20,000	0	0	0	**20,000**
100063635	US 98 / SR 42	0	0	20,000	0	0	**20,000**
100068456	US 98 / SR 42	0	0	0	20,000	0	**20,000**
Total		**305,181**	**20,000**	**20,000**	**20,000**	**407,970**	**773,151**
SU - STP, URBAN AREAS > 200K							
2186055	SR 10 (US 90A) NINE MILE ROAD	0	1,090,000	400,000	0	0	**1,490,000**
2186931	ESCAMBIA/SANTA ROSA	0	32,267	16,655	0	0	**48,922**
2204263	SR 30 (US 98) GULF BREEZE PKWY	0	0	0	0	2,049,715	**2,049,715**
2204265	SR 30 (US 98) GULF BREEZE PKWY	0	0	0	3,444,054	0	**3,444,054**
4167488	SR 87 NEW CONNECTOR	1,656,636	0	0	0	0	**1,656,636**
4217331	ESCAMBIA COUNTY	300,000	300,000	300,000	300,000	300,000	**1,500,000**
4318833	SR 30 (US 98)	1,316,100	0	0	0	0	**1,316,100**
4318834	SR 10 (US 90)	0	664,542	0	0	0	**664,542**
4318835	SR 30 (US 98)	0	1,365,826	0	0	0	**1,365,826**
4318836	SR 30 (US 98) & SR 10 (US 90)	0	0	2,010,218	0	0	**2,010,218**
4318837	SR 727 FAIRFIELD DR	0	0	0	955,661	0	**955,661**
4367201	SR 292 GULF BEACH HWY	776,262	0	0	0	0	**776,262**
4371151	SANTA ROSA COUNTY	130,000	130,000	130,000	150,000	0	**540,000**
4389082	SR 292 PERDIDO KEY DRIVE	0	0	2,242,842	0	0	**2,242,842**
4409041	W MAIN STREET	0	0	0	250,000	0	**250,000**
4409152	SR 10 (US 90) CAROLINE ST	0	0	0	0	2,750,000	**2,750,000**
4409153	SR 10 (US 90) CAROLINE ST	553,126	1,500,000	0	0	0	**2,053,126**
Total		**4,732,124**	**5,082,635**	**5,099,715**	**5,099,715**	**5,099,715**	**25,113,904**
State - State							
100040589	SR 180 (CANAL ROAD)	0	0	0	7,593,618	0	**7,593,618**

5-Year Summary of Projects by Funding Category

Project #	Project Name	2018/19	2019/20	2020/21	2021/22	2022/23	Total
State - State							
100063605	GULF COAST INTRACOASTAL WATERWAY BRIDGE	25,000,000	0	0	0	0	**25,000,000**
100066637	SR 182 (PERDIDO BEACH BOULEVARD)	271,596	0	0	0	0	**271,596**
100066950	GULF COAST INTRACOASTAL WATERWAY BRIDGE	20,000,000	0	0	0	0	**20,000,000**
Total		**45,271,596**	**0**	**0**	**7,593,618**	**0**	**52,865,214**
TALT - TRANSPORTATION ALTS- ANY AREA							
4335772	CR 296 SAUFLEY FIELD	22,000	0	0	1,173,420	0	**1,195,420**
4370871	HAMILTON BRIDGE ROAD	14,297	0	0	0	0	**14,297**
4370911	CR 197A JAY/SPRING STREET	0	95,711	0	0	0	**95,711**
4407411	CR 399 (EAST BAYOU BOULEVARD)	0	0	170,718	0	0	**170,718**
4424381	SHORELINE DR/FAIRPOINT DR	0	0	174,900	0	0	**174,900**
Total		**36,297**	**95,711**	**345,618**	**1,173,420**	**0**	**1,651,046**
TALU - TRANSPORTATION ALTS- >200K							
4335772	CR 296 SAUFLEY FIELD	0	0	0	129,906	0	**129,906**
4370871	HAMILTON BRIDGE ROAD	163,727	0	0	0	0	**163,727**
4370911	CR 197A JAY/SPRING STREET	247,024	333,732	0	0	0	**580,756**
4381142	CR 191A OLD BAGDAD HWY	0	0	0	282,127	0	**282,127**
4407411	CR 399 (EAST BAYOU BOULEVARD)	0	0	411,737	0	0	**411,737**
4422591	CR 191 HENRY ST	0	0	0	0	272,184	**272,184**
Total		**410,751**	**333,732**	**411,737**	**412,033**	**272,184**	**1,840,437**
TMBC - GARCON POINT BRIDGE							
4168131	GARCON POINT TOLL	12,000	12,000	12,000	12,000	12,000	**60,000**
Total		**12,000**	**12,000**	**12,000**	**12,000**	**12,000**	**60,000**
TOBC - GARCON POINT BRIDGE							
4050151	TOLL OPERATIONS	1,461,533	1,522,000	1,522,000	1,522,000	1,522,000	**7,549,533**

5-Year Summary of Projects by Funding Category

Project #	Project Name	2018/19	2019/20	2020/21	2021/22	2022/23	Total
TOBC - GARCON POINT BRIDGE							
Total		**1,461,533**	**1,522,000**	**1,522,000**	**1,522,000**	**1,522,000**	**7,549,533**

3-Year Summary of Projects by Funding Category

Project #	Project Name	2018/19	2019/20	2020/21	Total
ACBR - ADVANCE CONSTRUCTION (BRT)					
4093341	SR30 (US98)	588,244	0	0	588,244
4358161	SR 10 (US 90)	82,500	7,500	13,856,437	13,946,437
4371781	SR 289 9TH AVENUE	870,600	0	2,521,918	3,392,518
4376991	CR 4 W HWY 4	0	0	604,376	604,376
Total		**1,541,344**	**7,500**	**16,982,731**	**18,531,575**
ACBZ - ADVANCE CONSTRUCTION (BRTZ)					
4304681	O C PHILLIPS ROAD	0	25,450	0	25,450
4322851	CR 168	1,814,048	0	0	1,814,048
4322861	HANKS ROAD	1,544,360	0	0	1,544,360
4322871	DAWSON ROAD	0	26,125	0	26,125
4322881	CRARY ROAD	915,832	0	0	915,832
4339051	BRATT ROAD	3,017,755	0	0	3,017,755
Total		**7,291,995**	**51,575**	**0**	**7,343,570**
ACCM - ADVANCE CONSTRUCTION (CM)					
4377461	SR 95 (US 29)	50,061	0	0	50,061
Total		**50,061**	**0**	**0**	**50,061**
ACFP - ADVANCE CONSTRUCTION FREIGHT PROG (NFP)					
4130624	SR 8 (I-10)	3,080,000	0	0	3,080,000
Total		**3,080,000**	**0**	**0**	**3,080,000**
ACNP - ADVANCE CONSTRUCTION NHPP					
2185942	SR 95 (US 29)	0	0	3,260,000	3,260,000
4331131	SR 8 (I-10)	836,592	0	0	836,592
4378441	SR 30 (US 98) GREGORY ST & BAYFRONT PKWY	31,921,337	0	0	31,921,337
4415881	SR 8 (I-10)	1,896,274	0	21,754,693	23,650,967

3-Year Summary of Projects by Funding Category

Project #	Project Name	2018/19	2019/20	2020/21	Total
4415931	SR 8 (I-10) ESCAMBIA COUNTY WELCOME CENTER	492,657	0	1,120,391	1,613,048
Total		**35,146,860**	**0**	**26,135,084**	**61,281,944**
ACSA - ADVANCE CONSTRUCTION (SA)					
4167488	SR 87 NEW CONNECTOR	2,482,941	0	0	2,482,941
4167489	SR 87 NEW CONNECTOR	3,518,400	0	0	3,518,400
4377461	SR 95 (US 29)	3,148,333	0	0	3,148,333
Total		**9,149,674**	**0**	**0**	**9,149,674**
ACSS - ADVANCE CONSTRUCTION (SS)					
4395592	SR 10A (US 90) MOBILE HWY	963,615	0	0	963,615
4395622	SR 291 (N. DAVIS HWY)	434,754	0	0	434,754
4395862	SR 727 (S. FAIRFIELD DR.)	206,285	0	0	206,285
4443471	SR 750 (AIRPORT BLVD)	59,805	0	0	59,805
4443472	SR 750 (AIRPORT BLVD)	77,435	0	0	77,435
Total		**1,741,894**	**0**	**0**	**1,741,894**
ACSU - ADVANCE CONSTRUCTION (SU)					
4409153	SR 10 (US 90) CAROLINE ST	146,874	0	0	146,874
4437691	SR 10A (US 90) W. CERVANTES STREET	910,000	0	0	910,000
Total		**1,056,874**	**0**	**0**	**1,056,874**
BNBR - AMENDMENT 4 BONDS (BRIDGES)					
4093341	SR30 (US98)	9,843,677	0	0	9,843,677
4358161	SR 10 (US 90)	0	0	2,586,489	2,586,489
Total		**9,843,677**	**0**	**2,586,489**	**12,430,166**
BPF - British Petroleum					
100040566	SR 180 (CANAL ROAD)	0	3,291,616	0	3,291,616
100040567	SR 180 (CANAL ROAD)	0	1,084,847	0	1,084,847

3-Year Summary of Projects by Funding Category

Project #	Project Name	2018/19	2019/20	2020/21	Total
100040568	SR 180 (CANAL ROAD)	0	0	10,000,000	10,000,000
100040588	SR 180 (CANAL ROAD)	1,500,000	0	0	1,500,000
Total		**1,500,000**	**4,376,463**	**10,000,000**	**15,876,463**
BPS - British Petroleum					
100040566	SR 180 (CANAL ROAD)	0	822,904	0	822,904
100040567	SR 180 (CANAL ROAD)	0	271,211	0	271,211
100040568	SR 180 (CANAL ROAD)	0	0	2,954,947	2,954,947
Total		**0**	**1,094,115**	**2,954,947**	**4,049,062**
BRP - STATE BRIDGE REPLACEMENT					
4093341	SR30 (US98)	4,568,079	0	0	4,568,079
4358161	SR 10 (US 90)	0	0	6,718,255	6,718,255
Total		**4,568,079**	**0**	**6,718,255**	**11,286,334**
BRRP - STATE BRIDGE REPAIR & REHAB					
4073106	SR 87	0	884,830	0	884,830
4073107	SR 87	0	904,216	0	904,216
Total		**0**	**1,789,046**	**0**	**1,789,046**
CIGP - COUNTY INCENTIVE GRANT PROGRAM					
2186302	SR 30 (US 98) NAVY	825,000	0	0	825,000
4406581	SR 292 GULF BEACH HIGHWAY	0	312,000	0	312,000
Total		**825,000**	**312,000**	**0**	**1,137,000**
CM - CONGESTION MITIGATION - AQ					
4377461	SR 95 (US 29)	951,484	0	0	951,484
Total		**951,484**	**0**	**0**	**951,484**
D - UNRESTRICTED STATE PRIMARY					
0001542	BOB SIKES BRIDGE	40,000	40,000	40,000	120,000

3-Year Summary of Projects by Funding Category

Project #	Project Name	2018/19	2019/20	2020/21	Total
Total		**40,000**	**40,000**	**40,000**	**120,000**
DDR - DISTRICT DEDICATED REVENUE					
2184291	SR 742 BURGESS ROAD	0	0	3,142,762	3,142,762
2185192	SR 10 (US 90A) NINE MILE ROAD	1,000,000	0	0	1,000,000
2186056	SR 10 (US 90A) NINE MILE ROAD	700,000	0	0	700,000
2186057	SR 10 (US 90A) NINE MILE ROAD	300,000	0	0	300,000
4125452	ESCAMBIA/SANTA ROSA	261,911	299,840	300,000	861,751
4167488	SR 87 NEW CONNECTOR	171,749	0	0	171,749
4222571	ESCAMBIA COUNTY	942,970	964,001	1,012,201	2,919,172
4222601	ESCAMBIA COUNTY	105,002	0	0	105,002
4256334	PETER PRINCE FIELD	39,000	0	0	39,000
4256335	PETER PRINCE FIELD	54,000	0	0	54,000
4256336	PETER PRINCE FIELD	0	600,000	0	600,000
4357173	PENSACOLA INTERNATIONAL AIRPORT	0	50,000	0	50,000
4360882	SR 10 (US 90A) NINE MILE ROAD	0	1,724,925	0	1,724,925
4362296	SR 87	348,286	0	0	348,286
4362722	SR 30 (US 98)	1,796,265	0	0	1,796,265
4367391	ESCAMBIA COUNTY	55,933	881,531	386,222	1,323,686
4367501	SANTA ROSA COUNTY	130,313	241,690	248,941	620,944
4377461	SR 95 (US 29)	3,998,970	0	0	3,998,970
4397211	SR 87	0	467,760	0	467,760
4399641	SR 292 SORRENTO	160,000	38,500	1,172,629	1,371,129
4401392	SR 281 AVALON BLVD	163,823	0	0	163,823
4415411	SR 281 AVALON BLVD	0	0	133,438	133,438
4418821	SR 292 SORRENTO RD	410,685	0	96,400	507,085

3-Year Summary of Projects by Funding Category

Project #	Project Name	2018/19	2019/20	2020/21	Total
Total		**10,638,907**	**5,268,247**	**6,492,593**	**22,399,747**
DI - ST. - S/W INTER/INTRASTATE HWY					
2224761	SR 8 (I-10)	0	0	3,855,700	3,855,700
Total		**0**	**0**	**3,855,700**	**3,855,700**
DIH - STATE IN-HOUSE PRODUCT SUPPORT					
2184291	SR 742 BURGESS ROAD	0	0	105,000	105,000
2185192	SR 10 (US 90A) NINE MILE ROAD	50,000	0	0	50,000
2186055	SR 10 (US 90A) NINE MILE ROAD	0	0	10,000	10,000
2224761	SR 8 (I-10)	0	0	80,000	80,000
4073106	SR 87	0	8,044	0	8,044
4073107	SR 87	0	8,221	0	8,221
4167488	SR 87 NEW CONNECTOR	499,860	0	0	499,860
4167489	SR 87 NEW CONNECTOR	351,840	0	0	351,840
4318836	SR 30 (US 98) & SR 10 (US 90)	0	0	16,598	16,598
4325541	SR 4	38,628	0	0	38,628
4360882	SR 10 (US 90A) NINE MILE ROAD	0	14,243	0	14,243
4362296	SR 87	5,551	0	0	5,551
4362722	SR 30 (US 98)	9,547	0	0	9,547
4377461	SR 95 (US 29)	89,760	0	0	89,760
4378441	SR 30 (US 98) GREGORY ST & BAYFRONT PKWY	13,190	0	0	13,190
4397211	SR 87	0	46,776	0	46,776
4399641	SR 292 SORRENTO	30,000	7,500	10,660	48,160
4401392	SR 281 AVALON BLVD	2,467	0	0	2,467
4409153	SR 10 (US 90) CAROLINE ST	20,000	200,000	0	220,000
4415411	SR 281 AVALON BLVD	50,000	0	13,344	63,344

3-Year Summary of Projects by Funding Category

Project #	Project Name	2018/19	2019/20	2020/21	Total
4418821	SR 292 SORRENTO RD	41,069	0	15,000	56,069
4443471	SR 750 (AIRPORT BLVD)	5,981	0	0	5,981
Total		**1,207,893**	**284,784**	**250,602**	**1,743,279**
DIS - STRATEGIC INTERMODAL SYSTEM					
4296096	PENSACOLA INTERNATIONAL AIRPORT	750,000	0	0	750,000
Total		**750,000**	**0**	**0**	**750,000**
DITS - STATEWIDE ITS - STATE 100%.					
4125452	ESCAMBIA/SANTA ROSA	38,089	160	0	38,249
4147061	PENSACOLA ITS PROJECT	596,000	0	0	596,000
4367391	ESCAMBIA COUNTY	1,083,330	291,910	822,422	2,197,662
4367501	SANTA ROSA COUNTY	104,338	0	0	104,338
Total		**1,821,757**	**292,070**	**822,422**	**2,936,249**
DPTO - STATE - PTO					
4156062	WEST FL REGIONAL PLN	200,000	206,844	214,539	621,383
4222571	ESCAMBIA COUNTY	0	18,814	19,754	38,568
4222601	ESCAMBIA COUNTY	329,057	447,081	450,000	1,226,138
4256337	PETER PRINCE FIELD	0	0	55,000	55,000
4357175	PENSACOLA INTERNATIONAL AIRPORT	0	0	84,600	84,600
4357176	PENSACOLA INTERNATIONAL AIRPORT	1,099,600	0	0	1,099,600
Total		**1,628,657**	**672,739**	**823,893**	**3,125,289**
DS - STATE PRIMARY HIGHWAYS & PTO					
4325541	SR 4	4,818,762	0	0	4,818,762
4377461	SR 95 (US 29)	2,991,338	0	0	2,991,338
4397211	SR 87	0	5,197,332	0	5,197,332
4415411	SR 281 AVALON BLVD	0	0	1,482,644	1,482,644

3-Year Summary of Projects by Funding Category

Project #	Project Name	2018/19	2019/20	2020/21	Total
Total		**7,810,100**	**5,197,332**	**1,482,644**	**14,490,076**
DSBC - GARCON POINT BRIDGE					
4153657	SR 281	104,259	104,259	104,259	312,777
Total		**104,259**	**104,259**	**104,259**	**312,777**
DU - STATE PRIMARY/FEDERAL REIMB					
4213683	ESCAMBIA COUNTY	180,000	0	0	180,000
4213714	SANTA ROSA COUNTY	85,000	0	0	85,000
Total		**265,000**	**0**	**0**	**265,000**
DWS - WEIGH STATIONS - STATE 100%					
4419941	SR 8 (I-10) PENSACOLA WEIGH STATION	0	0	1,547,800	1,547,800
Total		**0**	**0**	**1,547,800**	**1,547,800**
FAA - FEDERAL AVIATION ADMIN					
4256334	PETER PRINCE FIELD	702,000	0	0	702,000
4256337	PETER PRINCE FIELD	0	0	990,000	990,000
4296096	PENSACOLA INTERNATIONAL AIRPORT	13,500,000	0	0	13,500,000
4357173	PENSACOLA INTERNATIONAL AIRPORT	0	900,000	0	900,000
4357175	PENSACOLA INTERNATIONAL AIRPORT	0	0	1,530,000	1,530,000
Total		**14,202,000**	**900,000**	**2,520,000**	**17,622,000**
FCO - PRIMARY/FIXED CAPITAL OUTLAY					
4254948	MILTON OPERATIONS CENTER	143,500	0	0	143,500
Total		**143,500**	**0**	**0**	**143,500**
FTA - FEDERAL TRANSIT ADMINISTRATION					
4213713	SANTA ROSA COUNTY	150,000	150,000	150,000	450,000
4292621	ESCAMBIA COUNTY	2,200,000	2,200,000	2,200,000	6,600,000
4309952	ESCAMBIA COUNTY	350,000	350,000	350,000	1,050,000

3-Year Summary of Projects by Funding Category

Project #	Project Name	2018/19	2019/20	2020/21	Total
4309953	ESCAMBIA COUNTY	2,000,000	2,000,000	1,000,000	5,000,000
4309954	ESCAMBIA COUNTY	300,084	300,084	300,084	900,252
Total		**5,000,084**	**5,000,084**	**4,000,084**	**14,000,252**
FTAT - FHWA TRANSFER TO FTA (NON-BUD)					
4217331	ESCAMBIA COUNTY	300,000	300,000	300,000	900,000
Total		**300,000**	**300,000**	**300,000**	**900,000**
GFSU - GENERAL FUND SURFACE TRANSPORTATION					
4331132	CR 99 (BEULAH RD)	367,500	0	0	367,500
4331133	CR 99 (BEULAH RD)	157,500	0	0	157,500
Total		**525,000**	**0**	**0**	**525,000**
GMR - GROWTH MANAGEMENT FOR SIS					
4357176	PENSACOLA INTERNATIONAL AIRPORT	0	7,500,000	0	7,500,000
Total		**0**	**7,500,000**	**0**	**7,500,000**
HSLD - LANE DEPARTURE CRASHES					
4417251	SR 10A (US 90) MOBILE HWY	286,000	1,506,724	0	1,792,724
4417371	SR 296 MICHIGAN AVENUE	319,000	1,742,619	0	2,061,619
Total		**605,000**	**3,249,343**	**0**	**3,854,343**
HSP - SAFETY (HIWAY SAFETY PROGRAM)					
4395872	SR 281 AVALON BLVD	493,414	0	0	493,414
4417381	SR 10 (US 90A) E NINE MILE RD	198,000	592,646	0	790,646
Total		**691,414**	**592,646**	**0**	**1,284,060**
LF - LOCAL FUNDS					
100040588	SR 180 (CANAL ROAD)	1,385,000	0	0	1,385,000
100060027	US 98 / SR 42	5,000	0	0	5,000
100060029	US 98 / SR 42	66,295	0	0	66,295

3-Year Summary of Projects by Funding Category

Project #	Project Name	2018/19	2019/20	2020/21	Total
100063403	CR 99	5,000	0	0	5,000
100063634	CR 99	0	5,000	0	5,000
100063635	US 98 / SR 42	0	0	5,000	5,000
4210121	SR173 (BLUE ANGEL PARKWAY)	0	0	5,000,000	5,000,000
4213683	ESCAMBIA COUNTY	180,000	0	0	180,000
4213713	SANTA ROSA COUNTY	37,500	37,500	37,500	112,500
4213714	SANTA ROSA COUNTY	85,000	0	0	85,000
4222571	ESCAMBIA COUNTY	942,970	982,815	1,031,955	2,957,740
4256334	PETER PRINCE FIELD	39,000	0	0	39,000
4256335	PETER PRINCE FIELD	13,600	0	0	13,600
4256336	PETER PRINCE FIELD	0	150,000	0	150,000
4256337	PETER PRINCE FIELD	0	0	55,000	55,000
4292621	ESCAMBIA COUNTY	550,000	550,000	550,000	1,650,000
4296096	PENSACOLA INTERNATIONAL AIRPORT	750,000	0	0	750,000
4304681	O C PHILLIPS ROAD	0	5,150	0	5,150
4309952	ESCAMBIA COUNTY	87,500	87,500	87,500	262,500
4309953	ESCAMBIA COUNTY	2,000,000	2,000,000	1,000,000	5,000,000
4309954	ESCAMBIA COUNTY	75,021	75,021	75,021	225,063
4322871	DAWSON ROAD	0	5,375	0	5,375
4357173	PENSACOLA INTERNATIONAL AIRPORT	0	50,000	0	50,000
4357175	PENSACOLA INTERNATIONAL AIRPORT	0	0	84,600	84,600
4376991	CR 4 W HWY 4	0	0	177,758	177,758
4406261	CR 164 GREENWOOD ROAD	0	839,790	0	839,790
4406581	SR 292 GULF BEACH HIGHWAY	0	312,000	0	312,000
4407411	CR 399 (EAST BAYOU BOULEVARD)	0	0	500,000	500,000

3-Year Summary of Projects by Funding Category

Project #	Project Name	2018/19	2019/20	2020/21	Total
4410272	PORT OF PENSACOLA	36,900	0	0	36,900
Local 1	WOLF BAY BRDIGE	3,600,000	1,000,000	64,800,000	69,400,000
Total		**9,858,786**	**6,100,151**	**73,404,334**	**89,363,271**
LFF - LOCAL FUND - FOR MATCHING F/A					
4217331	ESCAMBIA COUNTY	75,000	75,000	75,000	225,000
Total		**75,000**	**75,000**	**75,000**	**225,000**
NH - PRINCIPAL ARTERIALS					
100066637	SR 182 (PERDIDO BEACH BOULEVARD)	1,086,385	0	0	1,086,385
Total		**1,086,385**	**0**	**0**	**1,086,385**
PL - METRO PLAN (85% FA; 15% OTHER)					
4393212	FLORIDA-ALABAMA TPO	633,422	645,640	0	1,279,062
4393213	FLORIDA-ALABAMA TPO	0	0	645,640	645,640
Total		**633,422**	**645,640**	**645,640**	**1,924,702**
PORT - SEAPORTS					
4410272	PORT OF PENSACOLA	110,700	0	0	110,700
Total		**110,700**	**0**	**0**	**110,700**
RHH - RAIL HIGHWAY X-INGS - HAZARD					
4420671	GONZALEZ STREET	395,266	0	0	395,266
4420691	SR 289 (N 9TH AVE)	295,441	0	0	295,441
4420711	E JORDAN STREET	403,726	0	0	403,726
Total		**1,094,433**	**0**	**0**	**1,094,433**
SA - STP, ANY AREA					
4167488	SR 87 NEW CONNECTOR	687,274	0	0	687,274
4377461	SR 95 (US 29)	735,515	0	0	735,515
Total		**1,422,789**	**0**	**0**	**1,422,789**

3-Year Summary of Projects by Funding Category

Project #	Project Name	2018/19	2019/20	2020/21	Total
SCWR - 2015 SB2514A-SMALL CO OUTREACH					
4406261	CR 164 GREENWOOD ROAD	0	2,519,369	0	2,519,369
Total		**0**	**2,519,369**	**0**	**2,519,369**
STPAA - Surface Transportation Program Any Area (ALDOT)					
100040588	SR 180 (CANAL ROAD)	5,700,000	0	0	5,700,000
Total		**5,700,000**	**0**	**0**	**5,700,000**
STPLL - Surface Transportation Program Lillian (ALDOT)					
100060027	US 98 / SR 42	20,000	0	0	20,000
100060029	US 98 / SR 42	265,181	0	0	265,181
100063403	CR 99	20,000	0	0	20,000
100063634	CR 99	0	20,000	0	20,000
100063635	US 98 / SR 42	0	0	20,000	20,000
Total		**305,181**	**20,000**	**20,000**	**345,181**
SU - STP, URBAN AREAS > 200K					
2186055	SR 10 (US 90A) NINE MILE ROAD	0	1,090,000	400,000	1,490,000
2186931	ESCAMBIA/SANTA ROSA	0	32,267	16,655	48,922
4167488	SR 87 NEW CONNECTOR	1,656,636	0	0	1,656,636
4217331	ESCAMBIA COUNTY	300,000	300,000	300,000	900,000
4318833	SR 30 (US 98)	1,316,100	0	0	1,316,100
4318834	SR 10 (US 90)	0	664,542	0	664,542
4318835	SR 30 (US 98)	0	1,365,826	0	1,365,826
4318836	SR 30 (US 98) & SR 10 (US 90)	0	0	2,010,218	2,010,218
4367201	SR 292 GULF BEACH HWY	776,262	0	0	776,262
4371151	SANTA ROSA COUNTY	130,000	130,000	130,000	390,000
4389082	SR 292 PERDIDO KEY DRIVE	0	0	2,242,842	2,242,842

3-Year Summary of Projects by Funding Category

Project #	Project Name	2018/19	2019/20	2020/21	Total
4409153	SR 10 (US 90) CAROLINE ST	553,126	1,500,000	0	2,053,126
Total		**4,732,124**	**5,082,635**	**5,099,715**	**14,914,474**
State - State					
100063605	GULF COAST INTRACOASTAL WATERWAY BRIDGE	25,000,000	0	0	25,000,000
100066637	SR 182 (PERDIDO BEACH BOULEVARD)	271,596	0	0	271,596
100066950	GULF COAST INTRACOASTAL WATERWAY BRIDGE	20,000,000	0	0	20,000,000
Total		**45,271,596**	**0**	**0**	**45,271,596**
TALT - TRANSPORTATION ALTS- ANY AREA					
4335772	CR 296 SAUFLEY FIELD	22,000	0	0	22,000
4370871	HAMILTON BRIDGE ROAD	14,297	0	0	14,297
4370911	CR 197A JAY/SPRING STREET	0	95,711	0	95,711
4407411	CR 399 (EAST BAYOU BOULEVARD)	0	0	170,718	170,718
4424381	SHORELINE DR/FAIRPOINT DR	0	0	174,900	174,900
Total		**36,297**	**95,711**	**345,618**	**477,626**
TALU - TRANSPORTATION ALTS- >200K					
4370871	HAMILTON BRIDGE ROAD	163,727	0	0	163,727
4370911	CR 197A JAY/SPRING STREET	247,024	333,732	0	580,756
4407411	CR 399 (EAST BAYOU BOULEVARD)	0	0	411,737	411,737
Total		**410,751**	**333,732**	**411,737**	**1,156,220**
TMBC - GARCON POINT BRIDGE					
4168131	GARCON POINT TOLL	12,000	12,000	12,000	36,000
Total		**12,000**	**12,000**	**12,000**	**36,000**
TOBC - GARCON POINT BRIDGE					
4050151	TOLL OPERATIONS	1,461,533	1,522,000	1,522,000	4,505,533
Total		**1,461,533**	**1,522,000**	**1,522,000**	**4,505,533**

5-Year Summary of Funding Source

Funding Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
Federal	95,440,066	20,655,329	66,460,609	28,304,310	105,192,716	**316,053,030**
Local	55,205,382	6,175,151	73,479,334	11,976,949	5,103,975	**151,940,791**
State	44,046,062	24,088,592	29,213,604	15,578,659	42,405,992	**155,332,909**
State 100%	0	2,519,369	0	0	0	**2,519,369**
Total	**194,691,510**	**53,438,441**	**169,153,547**	**55,859,918**	**152,702,683**	**625,846,099**

Section 1 - Bridge

100063605 **GULF COAST INTRACOASTAL WATERWAY BRIDGE** **Non-SIS**

Work Summary: BRIDGE CONST. OVER WATER

From: SR 180 (CANAL ROAD)

To: FOLEY BEACH EXPRESS

Lead Agency: ALDOT

Length: 5.46 MI

LRTP #: #8 in Amend. Report p. D-12

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	State	25,000,000	0	0	0	0	**25,000,000**
Total		**25,000,000**	**0**	**0**	**0**	**0**	**25,000,000**

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 25,000,000

Project Description: Construct 2-lane Intracoastal Waterway Bridge from SR 180 (Canal Road) to Foley Beach Express. Please note not all of this project is included in the TPO Planning Area, but the project connects to SR 180 (Canal Road) which is in the TPO Planning Area and has a capacity funded improvement as well.

100066950 **GULF COAST INTRACOASTAL WATERWAY BRIDGE** **Non-SIS**

Work Summary: BRIDGE CONST. OVER LAND **From:** SR 180 (CANAL ROAD)

To: FOLEY BEACH EXPRESS

Lead Agency: ALDOT **Length:** 5.46 MI

LRTP #: #8 in Amend. Report p. D-12

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	State	20,000,000	0	0	0	0	**20,000,000**
Total		**20,000,000**	**0**	**0**	**0**	**0**	**20,000,000**

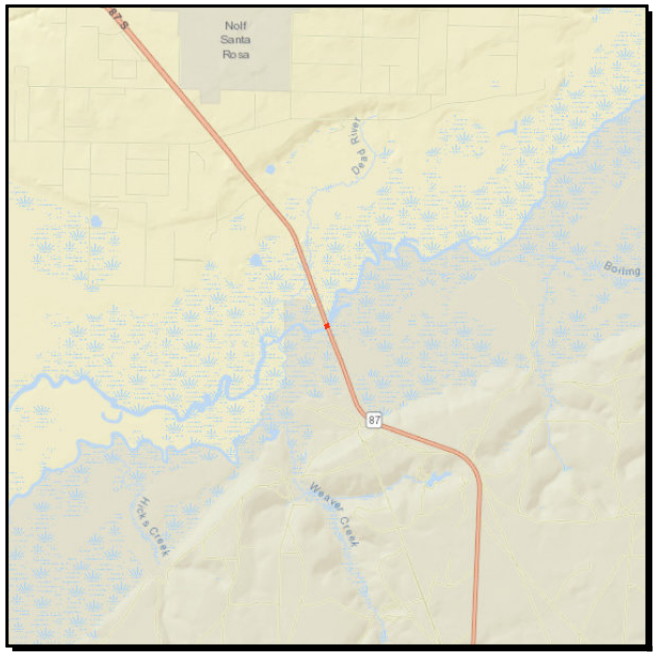
Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 20,000,000

Project Description: Construct 2-lane Intracoastal Waterway Bridge from SR 180 (Canal Road) to Foley Beach Express. Please note not all of this project is included in the TPO Planning Area, but the project connects to SR 180 (Canal Road) which is in the TPO Planning Area and has a capacity funded improvement as well.

4073106 **SR 87** **SIS**



Work Summary: BRIDGE REPAIR/ REHABILITATION

From: OVER YELLOW RIVER BRIDGE

To: BRIDGE NO. 580094

Lead Agency: FDOT

Length: .899 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	DIH	0	8,044	0	0	0	**8,044**
CST	BRRP	0	884,830	0	0	0	**884,830**
Total		**0**	**892,874**	**0**	**0**	**0**	**892,874**

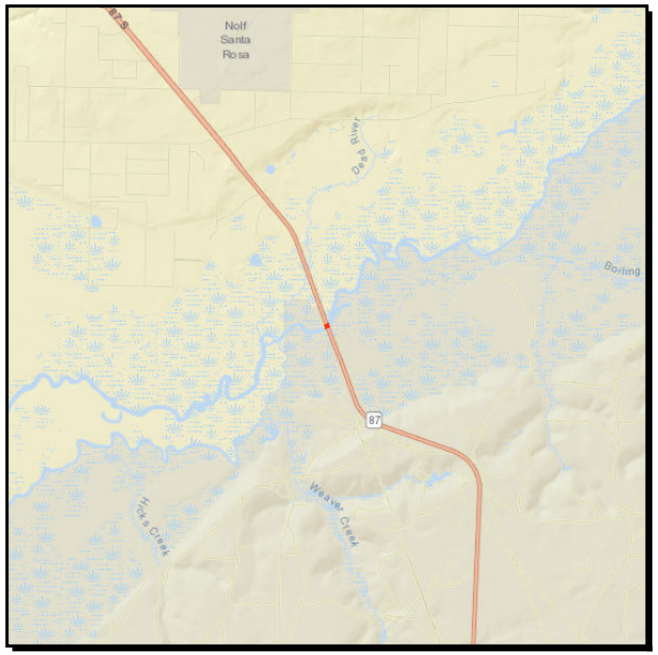
Prior Cost < 2018/19: 54,681

Future Cost > 2022/23: 0

Total Project Cost: 947,555

Project Description: SR 87 Bridge Repair/Rehabilitation over Yellow River in Santa Rosa County. Replace Joints over bents.

4073107 **SR 87** **SIS**



Work Summary: BRIDGE REPAIR/ REHABILITATION

From: OVER YELLOW RIVER

To: BRIDGE NO. 580094

Lead Agency: FDOT

Length: .899 MI

LRTP #: Final Report p. 7-4

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	DIH	0	8,221	0	0	0	**8,221**
CST	BRRP	0	904,216	0	0	0	**904,216**
Total		**0**	**912,437**	**0**	**0**	**0**	**912,437**

Prior Cost < 2018/19: 65,907

Future Cost > 2022/23: 0

Total Project Cost: 978,344

Project Description: SR 87 Bridge Repair/Rehabilitation over Yellow River in Santa Rosa County. Install Structural Jackets on Piles in Bents.

4093341 **SR30 (US98)** **SIS**

Work Summary: BRIDGE REPLACEMENT

From: Phillip D. Beall Sr Bridge

To: Pensacola Bay Bridge #480035

Lead Agency: FDOT

Length: 4.172 MI

LRTP #: Final Report p. 5-4

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
INC	BRP	4,568,079	0	0	0	0	**4,568,079**
INC	BNBR	9,843,677	0	0	0	0	**9,843,677**
INC	ACBR	588,244	0	0	0	0	**588,244**
Total		**15,000,000**	**0**	**0**	**0**	**0**	**15,000,000**

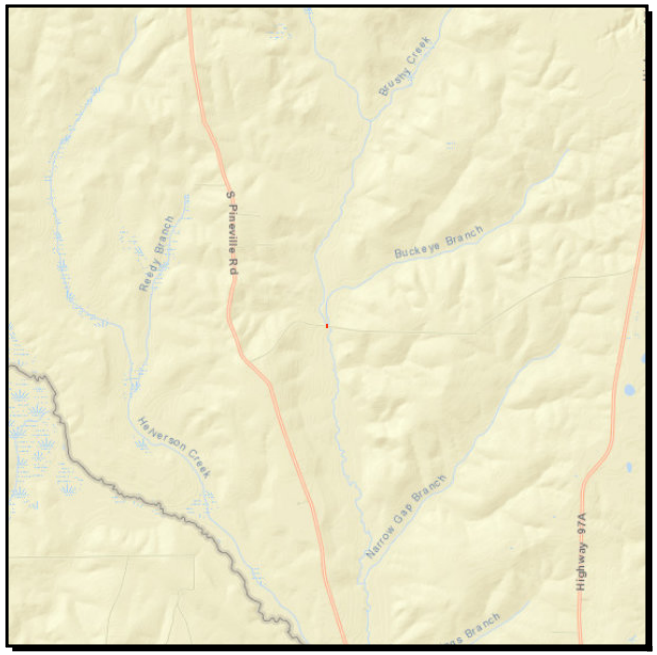
Prior Cost < 2018/19: 465,091,073

Future Cost > 2022/23: 0

Total Project Cost: 480,091,073

Project Description: Replace existing 4 lane bridge with a 6 lane bridge .
Funding is for the bonus of on time completion of the first bridge.
SR 30 (US 98) Bridge Replacement over Pensacola Bay in Escambia and Santa Rosa Counties.

4304681 **O C PHILLIPS ROAD** **Non-SIS**



Work Summary: BRIDGE REPLACEMENT

From: OVER BRUSHY CREEK

To: BRIDGE NO. 484029

Lead Agency: FDOT

Length: .015 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
ROW	LF	0	5,150	0	0	0	**5,150**
ROW	ACBZ	0	25,450	0	0	0	**25,450**
CST	LF	0	0	0	345,468	0	**345,468**
CST	ACBZ	0	0	0	1,049,102	0	**1,049,102**
Total		**0**	**30,600**	**0**	**1,394,570**	**0**	**1,425,170**

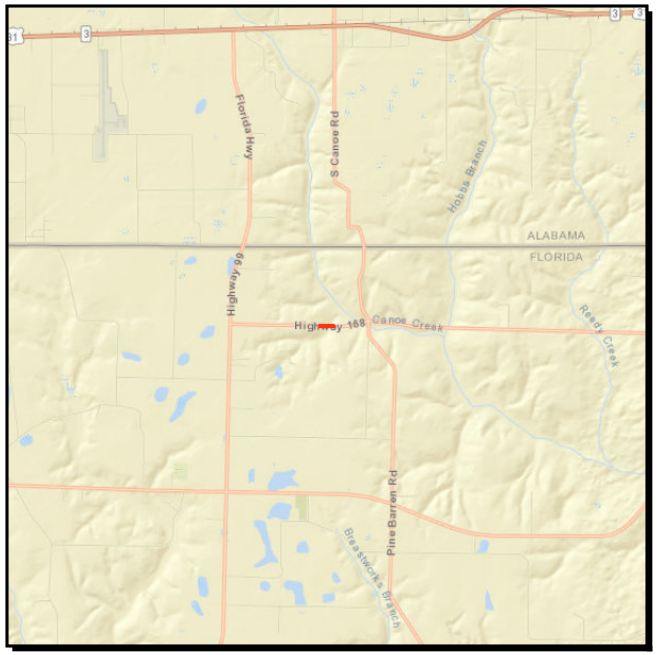
Prior Cost < 2018/19: 742,500

Future Cost > 2022/23: 0

Total Project Cost: 2,167,670

Project Description: This project is NOT within the TPO planning area. Project is included for Rural Work Program reference. OC Phillips Road bridge replacement over Brushy Creek in Escambia County.

4322851 **CR 168** **Non-SIS**



Work Summary: BRIDGE REPLACEMENT

From: OVER UNNAMED BRANCH

To: BRIDGE NO. 480099

Lead Agency: FDOT

Length: .097 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	ACBZ	1,814,048	0	0	0	0	**1,814,048**
Total		**1,814,048**	**0**	**0**	**0**	**0**	**1,814,048**

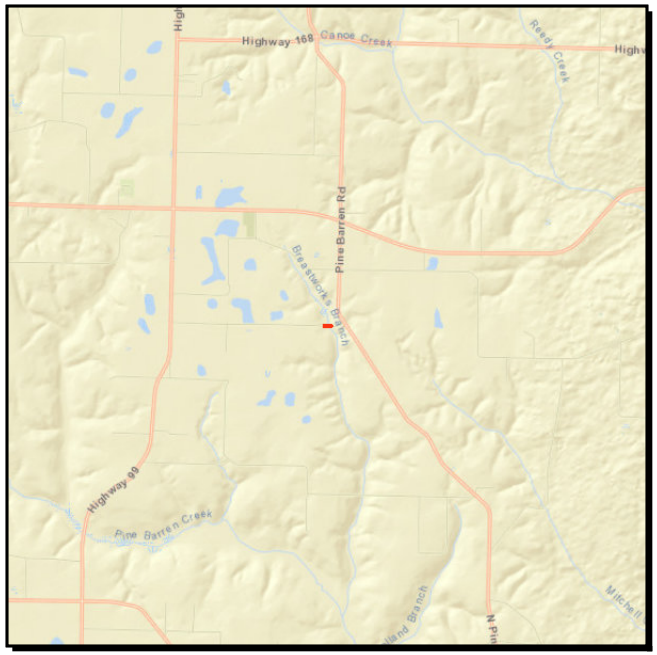
Prior Cost < 2018/19: 654,665

Future Cost > 2022/23: 0

Total Project Cost: 2,468,713

Project Description: This project is NOT within the TPO planning area. Project is included for Rural Work Program reference.
CR 168 Bridge Replacement over unnamed Branch in Escambia County.

4322861 **HANKS ROAD** **Non-SIS**



Work Summary: BRIDGE REPLACEMENT

From: OVER BREASTWORKS CREEK

To: BRIDGE NO. 484020

Lead Agency: FDOT

Length: .225 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	ACBZ	1,544,360	0	0	0	0	**1,544,360**
Total		**1,544,360**	**0**	**0**	**0**	**0**	**1,544,360**

Prior Cost < 2018/19: 665,725

Future Cost > 2022/23: 0

Total Project Cost: 2,210,085

Project Description: This project is NOT within the TPO planning area. Project is included for Rural Work Program reference. Hanks Road Bridge Replacement over Breastworks Creek in Escambia County.

4322871 **DAWSON ROAD** **Non-SIS**

Work Summary: BRIDGE REPLACEMENT

From: OVER PRITCHETT MILL

To: BRIDGE NO. 484046

Lead Agency: FDOT

Length: .012 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
ROW	LF	0	5,375	0	0	0	**5,375**
ROW	ACBZ	0	26,125	0	0	0	**26,125**
CST	LF	0	0	0	382,434	0	**382,434**
CST	ACBZ	0	0	0	1,161,703	0	**1,161,703**
Total		**0**	**31,500**	**0**	**1,544,137**	**0**	**1,575,637**

Prior Cost < 2018/19: 715,000

Future Cost > 2022/23: 0

Total Project Cost: 2,290,637

Project Description: This project is NOT within the TPO planning area. Project is included for Rural Work Program reference. Dawson Road Road bridge replacement over Pritchett Mill in Escambia County.

4322881 **CRARY ROAD** **Non-SIS**

Work Summary: BRIDGE REPLACEMENT

From: OVER PRITCHETT MILL CREEK

To: BRIDGE NO. 484048

Lead Agency: FDOT

Length: .161 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	ACBZ	915,832	0	0	0	0	**915,832**
Total		**915,832**	**0**	**0**	**0**	**0**	**915,832**

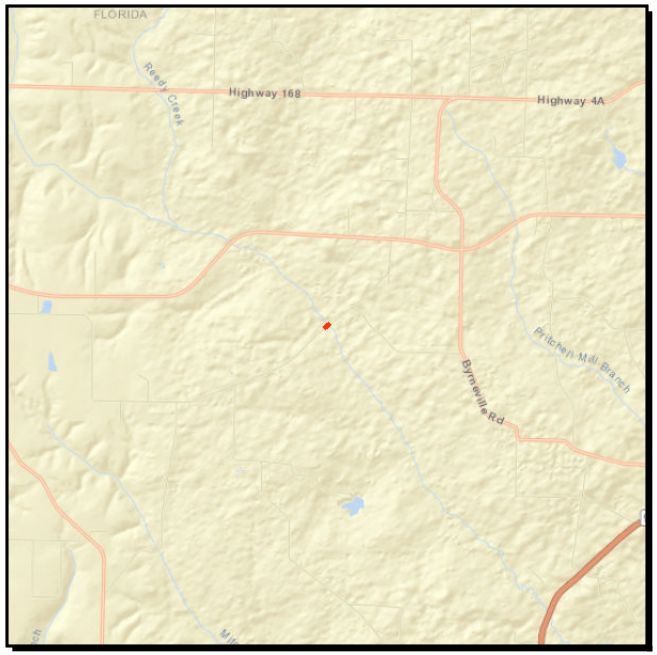
Prior Cost < 2018/19: 546,124

Future Cost > 2022/23: 0

Total Project Cost: 1,461,956

Project Description: This project is NOT within the TPO planning area. Project is included for Rural Work Program reference. Crary Road Bridge Replacement over Pritchett Mill Creek in Escambia County.

4339051 **BRATT ROAD** **Non-SIS**

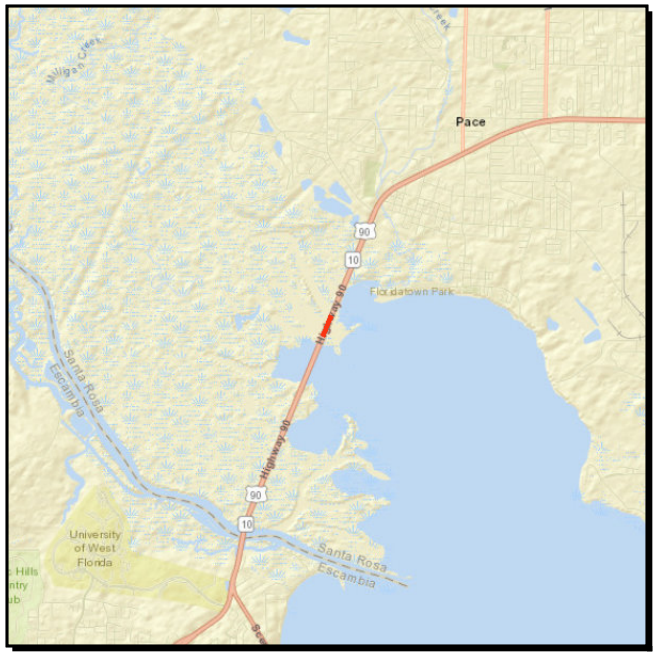


Work Summary: BRIDGE REPLACEMENT
From: OVER CANOE CREEK
To: BRIDGE NO. 484050
Lead Agency: FDOT
Length: .023 MI
LRTP #: Final Report p. 7-6

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	ACBZ	3,017,755	0	0	0	0	**3,017,755**
Total		**3,017,755**	**0**	**0**	**0**	**0**	**3,017,755**

Prior Cost < 2018/19: 756,184
Future Cost > 2022/23: 0
Total Project Cost: 3,773,939
Project Description: This project is NOT within the TPO planning area. Project is included for Rural Work Program reference. Bratt Road Bridge Replacement over Canoe Creek in Escambia County.

4358161 **SR 10 (US 90)** **Non-SIS**



Work Summary: BRIDGE REPLACEMENT

From: OVER SIMPSON RIVER

To: BRIDGE NO. 580056 & 580108

Lead Agency: FDOT

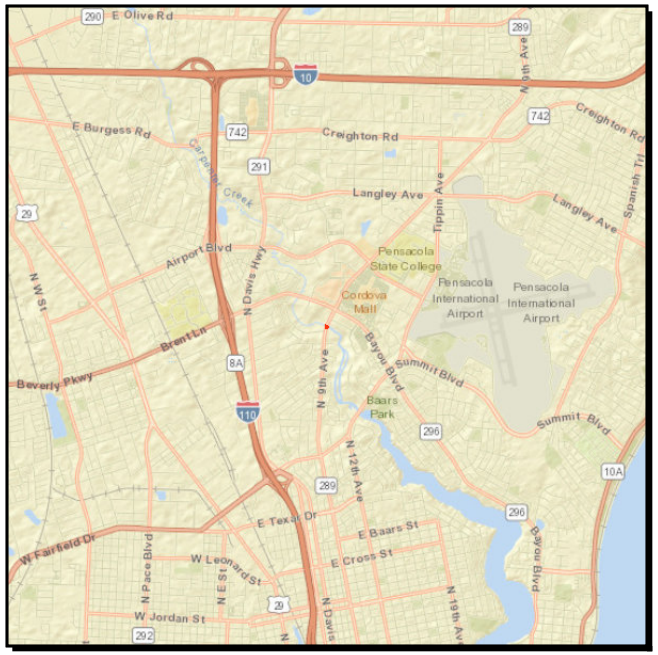
Length: .204 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
ROW	ACBR	82,500	7,500	0	0	0	**90,000**
CST	BRP	0	0	6,718,255	0	0	**6,718,255**
CST	ACBR	0	0	13,856,437	0	0	**13,856,437**
CST	BNBR	0	0	2,586,489	0	0	**2,586,489**
Total		**82,500**	**7,500**	**23,161,181**	**0**	**0**	**23,251,181**

Prior Cost < 2018/19: 1,778,514
Future Cost > 2022/23: 0
Total Project Cost: 25,029,695
Project Description: SR 10 (US 90) Bridge Replacement over Simpson River in Santa Rosa County.

4371781 **SR 289 9TH AVENUE** **Non-SIS**



Work Summary: BRIDGE REPLACEMENT

From: OVER CARPENTERS CREEK

To: BRIDGE NO. 480092

Lead Agency: FDOT

Length: .009 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
ROW	ACBR	870,600	0	0	0	0	**870,600**
CST	ACBR	0	0	2,521,918	0	0	**2,521,918**
Total		**870,600**	**0**	**2,521,918**	**0**	**0**	**3,392,518**

Prior Cost < 2018/19: 852,326
Future Cost > 2022/23: 0
Total Project Cost: 4,244,844
Project Description: SR 289 (9th Avenue) Bridge Replacement over Carpenters Creek in Escambia County.

4376991 **CR 4 W HWY 4** **Non-SIS**

Work Summary: BRIDGE REPLACEMENT

From: OVER CANOE CREEK

To: BRIDGE NO. 480039

Lead Agency: FDOT

Length: .043 MI

LRTP #: Final Report P. 7-6

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	LF	0	0	177,758	0	0	**177,758**
PE	ACBR	0	0	604,376	0	0	**604,376**
CST	LF	0	0	0	0	1,031,731	**1,031,731**
CST	ACBR	0	0	0	0	3,129,268	**3,129,268**
Total		**0**	**0**	**782,134**	**0**	**4,160,999**	**4,943,133**

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 4,943,133

Project Description: This project is NOT within the TPO planning area. Project is included for Rural Work Program reference. CR 4 (West Highway 4) bridge replacement over Canoe Creek in Escambia County.

Local 1 **WOLF BAY BRDIGE** **Non-SIS**

Work Summary: BRIDGE CONST. OVER WATER

From: SR 180 (CANAL ROAD)

To: CR 20

Lead Agency: City of Orange Beach

Length: 6.45 MI

LRTP #: #1 in Amend. Report p. D-14

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	LF	3,600,000	0	0	0	0	**3,600,000**
ROW	LF	0	1,000,000	0	0	0	**1,000,000**
CST	LF	0	0	64,800,000	0	0	**64,800,000**
Total		**3,600,000**	**1,000,000**	**64,800,000**	**0**	**0**	**69,400,000**

Prior Cost < 2018/19: 650,000

Future Cost > 2022/23: 0

Total Project Cost: 70,050,000

Project Description: Contruct 2-lane Wolf Bay Bridge and Connector Roads from SR 180 (Canal Road) to CR 20 in Baldwin County. Please note not all of this project is included in the TPO Planning Area, but the entire project is shown because of logical termini and the entire project is funded by the City of Orange Beach.

Section 2 - Capacity

100040566 **SR 180 (CANAL ROAD)** **Non-SIS**

Work Summary: RIGHT OF WAY - FUTURE CAPACITY

From: SR 59

To: FOLEY BEACH EXPRESS

Lead Agency: ALDOT

Length: 4.74 MI

LRTP #: #1 in Amend. Report p. D-13

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
ROW	BPF	0	3,291,616	0	0	0	**3,291,616**
ROW	BPS	0	822,904	0	0	0	**822,904**
Total		**0**	**4,114,520**	**0**	**0**	**0**	**4,114,520**

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 4,114,520

Project Description: Please note the segment from SR 59 to Gulf State Park is NOT within the TPO planning area. This segment is included for the logical termini of the project. Right-of-Way acquistion for 5-laning of SR 180 (Canal Road) from SR 59 to Foley Beach Express.

100040567 **SR 180 (CANAL ROAD)** **Non-SIS**

Work Summary: RELOCATE UTILITY SYSTEMS

From: SR 59

To: FOLEY BEACH EXPRESS

Lead Agency: ALDOT

Length: 4.74 MI

LRTP #: #1 in Amend. Report p. D-13

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
UT	BPF	0	1,084,847	0	0	0	**1,084,847**
UT	BPS	0	271,211	0	0	0	**271,211**
Total		**0**	**1,356,058**	**0**	**0**	**0**	**1,356,058**

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 1,356,058

Project Description: Please note the segment from SR 59 to Gulf State Park is NOT within the TPO planning area. This segment is included for the logical termini of the project. Relocation of utilities for the 5-laning of SR 180 (Canal Road) from SR 59 to Foley Beach Express.

100040568 **SR 180 (CANAL ROAD)** **Non-SIS**

Work Summary: ADD LANES & RECONSTRUCT

From: SR 59

To: FOLEY BEACH EXPRESS

Lead Agency: ALDOT

Length: 4.74 MI

LRTP #: #1 in Amend. Report p. D-13

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	BPS	0	0	2,954,947	0	0	**2,954,947**
CST	BPF	0	0	10,000,000	0	0	**10,000,000**
Total		**0**	**0**	**12,954,947**	**0**	**0**	**12,954,947**

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 12,954,947

Project Description: Please note the segment from SR 59 to Gulf State Park is NOT within the TPO planning area. This segment is included for the logical termini of the project. Widening for the 5-laning of SR 180 (Canal Road) from SR 59 to Foley Beach Express.

100040588 **SR 180 (CANAL ROAD)** **Non-SIS**

Work Summary: RELOCATE UTILITY SYSTEMS

From: FOLEY BEACH EXPRESSWAY

To: SR 161 (ORANGE BEACH BLVD)

Lead Agency: ALDOT

Length: 2.888 MI

LRTP #: #1 in Amend. Report p. D-12

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
UT	LF	1,385,000	0	0	0	0	**1,385,000**
UT	STPAA	5,700,000	0	0	0	0	**5,700,000**
UT	BPF	1,500,000	0	0	0	0	**1,500,000**
Total		**8,585,000**	**0**	**0**	**0**	**0**	**8,585,000**

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 8,585,000

Project Description: Location of utilities for the 5-laning of SR 180 (Canal Road) from Foley Beach Expressway to SR 161 (Orange Beach Boulevard).

100040589 **SR 180 (CANAL ROAD)** **Non-SIS**

Work Summary: ADD LANES & RECONSTRUCT

From: FOLEY BEACH EXPRESSWAY

To: SR 161 (ORANGE BEACH BLVD)

Lead Agency: ALDOT

Length: 2.888 MI

LRTP #: #1 in Amend. Report p. D-11

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	State	0	0	0	7,593,618	0	**7,593,618**
CST	BPF	0	0	0	585,277	0	**585,277**
Total		**0**	**0**	**0**	**8,178,895**	**0**	**8,178,895**

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 8,178,895

Project Description: Construction for the 5-laning of SR 180 (Canal Road) from Foley Beach Expressway to SR 161 (Orange Beach Boulevard).

2184291 **SR 742 BURGESS ROAD** **Non-SIS**

Work Summary: RIGHT OF WAY - FUTURE CAPACITY

From: SR 95 (US 29)

To: HILBURN ROAD

Lead Agency: FDOT

Length: 1.912 MI

LRTP #: #7 in Amend. Report p. D-9

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
ROW	DIH	0	0	105,000	0	0	**105,000**
ROW	DDR	0	0	3,142,762	0	0	**3,142,762**
Total		**0**	**0**	**3,247,762**	**0**	**0**	**3,247,762**

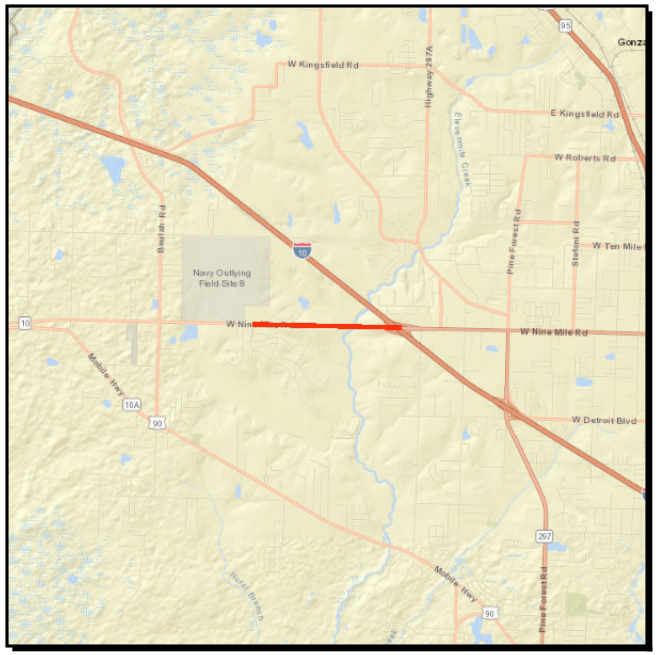
Prior Cost < 2018/19: 5,055,337

Future Cost > 2022/23: 0

Total Project Cost: 8,303,099

Project Description: TPO Non-SIS Priority #11.
Widening of SR 242 (Burgess Road) from SR 95 (US 29) to Hilburn Road to 4 lanes.

2185192 **SR 10 (US 90A) NINE MILE ROAD** **Non-SIS**



Work Summary: INTERCHANGE (NEW)

From: FOXTAIL LOOP

To: E OF SR 8 (I-10)

Lead Agency: FDOT

Length: 1.906 MI

LRTP #: #41 in Amend. Report p. D-10

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	DIH	50,000	0	0	0	0	**50,000**
PE	DDR	1,000,000	0	0	0	0	**1,000,000**
Total		**1,050,000**	**0**	**0**	**0**	**0**	**1,050,000**

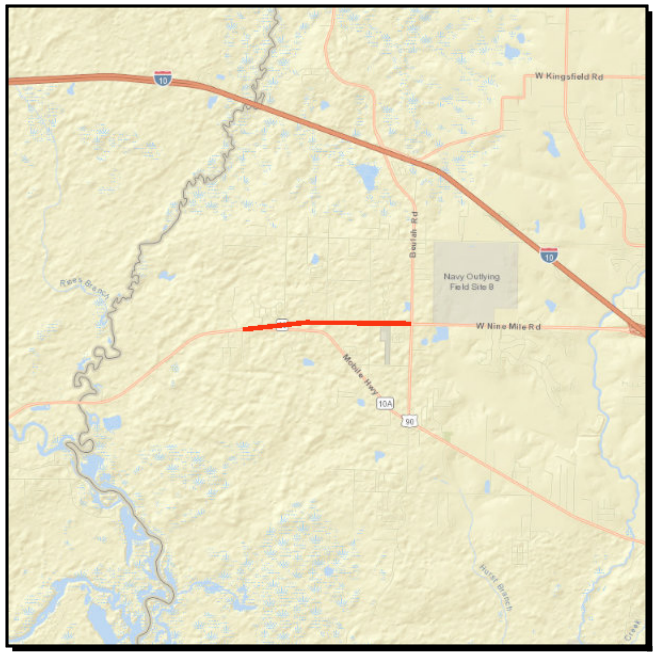
Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 1,050,000

Project Description: TPO Non-SIS Project Priority.
SR 10 (US 90A) Nine Mile Road from Foxtail Loop to SR 8 (I-10) Improvement with Flyover at Navy Federal Way.

2186055 **SR 10 (US 90A) NINE MILE ROAD** **Non-SIS**



Work Summary: RIGHT OF WAY - FUTURE CAPACITY

From: SR 10A (US 90)

To: CR 99 BEULAH ROAD

Lead Agency: FDOT

Length: 1.797 MI

LRTP #: #6 in Amend. Report p. D-9

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
ROW	SU	0	1,090,000	400,000	0	0	**1,490,000**
ROW	DIH	0	0	10,000	0	0	**10,000**
Total		**0**	**1,090,000**	**410,000**	**0**	**0**	**1,500,000**

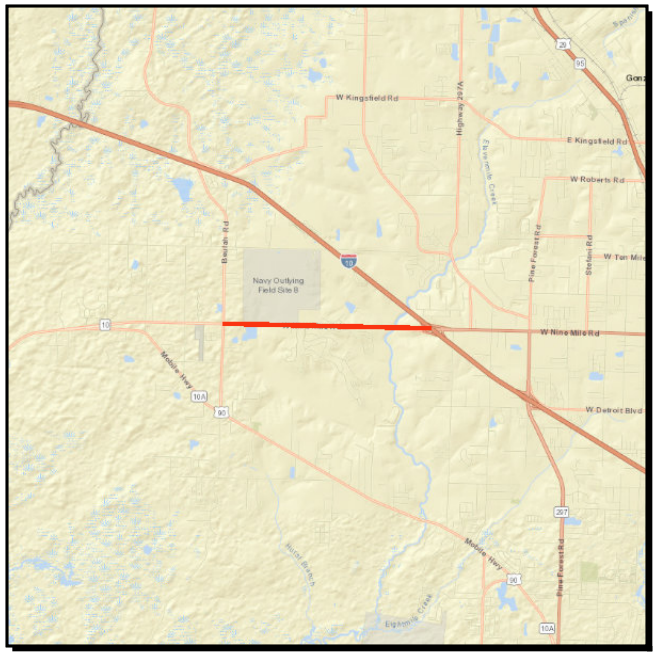
Prior Cost < 2018/19: 2,049,243

Future Cost > 2022/23: 0

Total Project Cost: 3,549,243

Project Description: TPO Non-SIS Project Priority #10.
Widening of SR 10 (US 90A) Nine Mile Road from SR 10A (US 90) to CR 99 (Beulah Road) to 4 lanes.

2186056 **SR 10 (US 90A) NINE MILE ROAD** **Non-SIS**



Work Summary: ADD LANES & RECONSTRUCT

From: CR 99 Beulah Road

To: SR 8 (I-10)

Lead Agency: FDOT

Length: 3.201 MI

LRTP #: #7 in Amend. Report p. D-7

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
INC	DDR	700,000	0	0	0	0	**700,000**
Total		**700,000**	**0**	**0**	**0**	**0**	**700,000**

Prior Cost < 2018/19: 27,513,279

Future Cost > 2022/23: 0

Total Project Cost: 28,213,279

Project Description: Committed TPO Non-SIS Project Priority.
Widening of SR 10 (US 90A) Nine Mile Road from CR 99 (Beulah Road) to SR 8 (I-10) to 4 lanes.

2186057 **SR 10 (US 90A) NINE MILE ROAD** **Non-SIS**

Work Summary: ADD LANES & RECONSTRUCT

From: SR 8 (I-10)

To: SR 297 Pine Forest Road

Lead Agency: FDOT

Length: .816 MI

LRTP #: #5 in Amend. Report p. D-7

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
INC	DDR	300,000	0	0	0	0	**300,000**
Total		**300,000**	**0**	**0**	**0**	**0**	**300,000**

Prior Cost < 2018/19: 14,532,218

Future Cost > 2022/23: 0

Total Project Cost: 14,832,218

Project Description: Committed TPO Non-SIS Project Priority.
Widening of SR 10 (US 90A) Nine Mile Road from SR 8 (I-10) to SR 297 (Pine Forest Road) to 4 lanes.

2204263 **SR 30 (US 98) GULF BREEZE PKWY** **SIS**

Work Summary: PRELIM ENG FOR FUTURE CAPACITY

From: PORTSIDE DRIVE

To: BERGREN ROAD

Lead Agency: FDOT

Length: 5.473 MI

LRTP #: #19 in Amend. Report p. D-8

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	DDR	0	0	0	0	2,350,285	**2,350,285**
PE	SU	0	0	0	0	2,049,715	**2,049,715**
Total		**0**	**0**	**0**	**0**	**4,400,000**	**4,400,000**

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 4,400,000

Project Description: TPO Non-SIS Project Priority #32 and SIS Project Priority #12.
Widening of SR 30 (US 98) Gulf Breeze Parkway from Portside Drive to Bergren Road to 6 lanes.

2204265 **SR 30 (US 98) GULF BREEZE PKWY** **SIS**

Work Summary: PRELIM ENG FOR FUTURE CAPACITY

From: E OF ORTEGA STREET

To: OKALOOSA CO LINE

Lead Agency: FDOT

Length: 3.435 MI

LRTP #: #19 in Amend. Report p. D-8

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	DIH	0	0	0	400,000	0	**400,000**
PE	DDR	0	0	0	555,946	0	**555,946**
PE	SU	0	0	0	3,444,054	0	**3,444,054**
Total		**0**	**0**	**0**	**4,400,000**	**0**	**4,400,000**

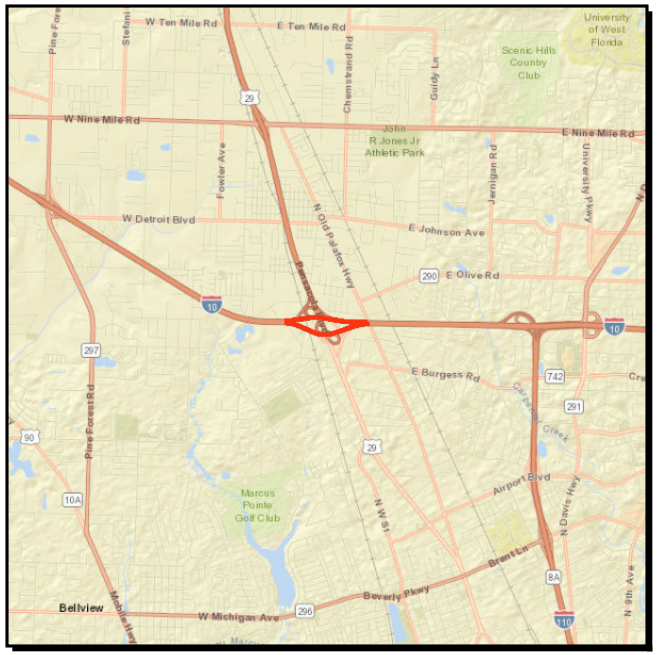
Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 4,400,000

Project Description: TPO Non-SIS Project Priority #29 and SIS Project Priority #9.
Widening of SR 30 (US 98) Gulf Breeze Parkway from E. of Ortega Street to the Okaloosa County Line to 6 lanes.

2224761 **SR 8 (I-10)** **SIS**



Work Summary: INTERCHANGE - ADD LANES **From:** @ SR 95 (US 29) INTERCHANGE

To:

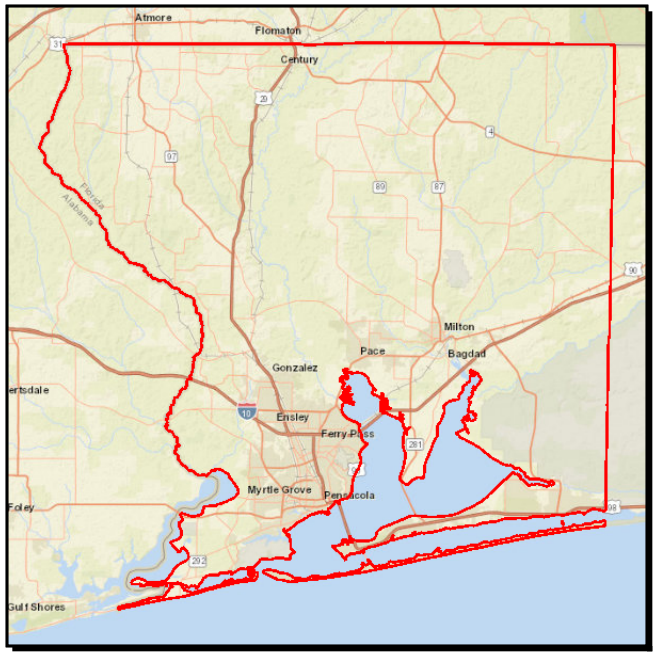
Lead Agency: FDOT **Length:** 5.816 MI

LRTP #: #1 in Amend. Report p. D-11

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
ROW	DI	0	0	3,855,700	7,287,500	525,000	**11,668,200**
ROW	DIH	0	0	80,000	147,500	50,000	**277,500**
ENV	ACNP	0	0	0	303,946	0	**303,946**
CST	DI	0	0	0	0	33,497,936	**33,497,936**
RRU	ACNP	0	0	0	0	564,500	**564,500**
CST	ACNP	0	0	0	0	73,544,552	**73,544,552**
Total		**0**	**0**	**3,935,700**	**7,738,946**	**108,181,988**	**119,856,634**

Prior Cost < 2018/19: 10,507,703
Future Cost > 2022/23: 0
Total Project Cost: 130,364,337
Project Description: TPO SIS Project Priority #1.
I-10/US 29 Interchange Major Improvement Phase II.

4125452 **ESCAMBIA/SANTA ROSA** **Non-SIS**



Work Summary: TRAFFIC SIGNALS

From: COORD. TRAFFIC SIGNAL

To: OPERATIONS

Lead Agency: City of Pensacola

LRTP #: #1 in Amend. Report p. D-9

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
OPS	DITS	38,089	160	0	0	0	**38,249**
OPS	DDR	261,911	299,840	300,000	0	0	**861,751**
Total		**300,000**	**300,000**	**300,000**	**0**	**0**	**900,000**

Prior Cost < 2018/19: 1,500,000

Future Cost > 2022/23: 0

Total Project Cost: 2,400,000

Project Description: TPO Non-SIS Project Priority #1B.
Upgrading of signal timings in Escambia and Santa Rosa counties.

4130624 **SR 8 (I-10)** **SIS**

Work Summary: PD&E/EMO STUDY

From: SR 281 (AVALON BLVD.)

To: OKALOOSA COUNTY LINE

Lead Agency: FDOT

Length: 20.969 MI

LRTP #: #11 and #12 in Amend. Report p. C-3

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PDE	ACFP	3,080,000	0	0	0	0	**3,080,000**
Total		**3,080,000**	**0**	**0**	**0**	**0**	**3,080,000**

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 3,080,000

Project Description: On December 12, 2018 TPO agenda for approval.
Widening of SR 8 (I-10) from SR 281 (Avalon Boulevard) to Okaloosa County Line to 6 lanes.

4147061 **PENSACOLA ITS PROJECT** **SIS**

Work Summary: TRAFFIC MANAGEMENT CENTERS

From: VIDEO MONITORING

To: PENSACOLA BAY BR #480035

Lead Agency: FDOT

Length: 2.967 MI

LRTP #: #1 in Amend. Report p. D-9

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
OPS	DITS	596,000	0	0	0	0	**596,000**
Total		**596,000**	**0**	**0**	**0**	**0**	**596,000**

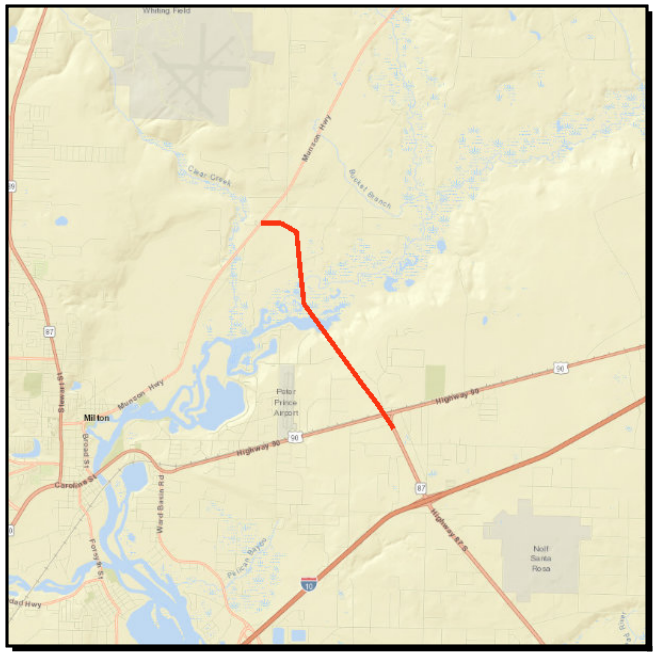
Prior Cost < 2018/19: 36,194,515

Future Cost > 2022/23: 0

Total Project Cost: 36,790,515

Project Description: TPO Non-SIS Project Priority #1B.
Freeway Management System project monitored at the Regional Transportation Management Center. It is a 10 year project with a 10 year renewal option. The reduction of funds in 2019/20 is the start of the 10 year renewal option.

4167488 **SR 87 NEW CONNECTOR** **Non-SIS**



Work Summary: PRELIM ENG FOR FUTURE CAPACITY

From: SR 10 (US 90)

To: CR 191 MUNSON HWY

Lead Agency: FDOT

Length: 3.500 MI

LRTP #: #5 in Amend. Report p. D-11

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	DIH	499,860	0	0	0	0	**499,860**
PE	DDR	171,749	0	0	0	0	**171,749**
PE	SU	1,656,636	0	0	0	0	**1,656,636**
PE	SA	687,274	0	0	0	0	**687,274**
PE	ACSA	2,482,941	0	0	0	0	**2,482,941**
Total		**5,498,460**	**0**	**0**	**0**	**0**	**5,498,460**

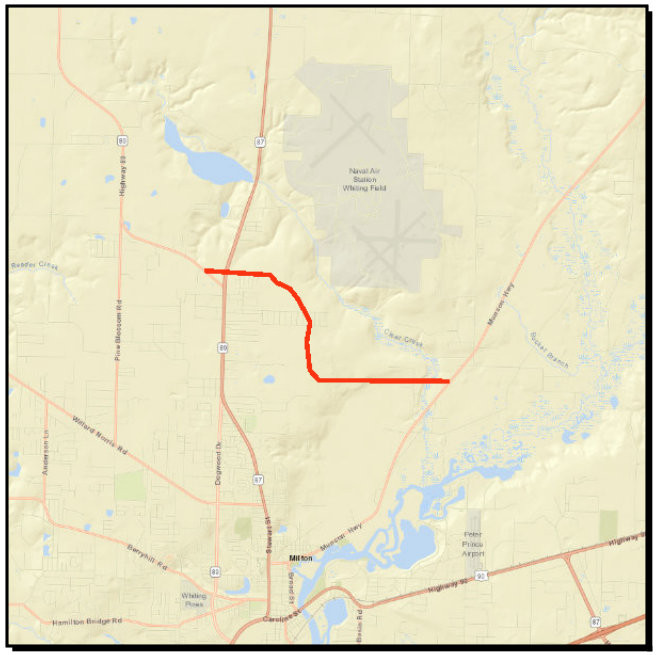
Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 5,498,460

Project Description: TPO SIS Project Priority #7.
Widening of SR 87 New Connector from SR 10 (US 90) to CR 191 (Munson Highway) to 4 lanes.

4167489 **SR 87 NEW CONNECTOR** **Non-SIS**



Work Summary: PRELIM ENG FOR FUTURE CAPACITY

From: CR 191 MUNSON HWY

To: SR 87 N

Lead Agency: FDOT

Length: 4.700 MI

LRTP #: #5 in Amend. Report p. D-11

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	DIH	351,840	0	0	0	0	**351,840**
PE	ACSA	3,518,400	0	0	0	0	**3,518,400**
Total		**3,870,240**	**0**	**0**	**0**	**0**	**3,870,240**

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 3,870,240

Project Description: TPO SIS Project Priority #7.
Widening of SR 87 New Connector from CR 191 (Munson Highway) to SR 87 North to 4 lanes.

4210121 **SR173 (BLUE ANGEL PARKWAY)** **SIS**

Work Summary: RIGHT OF WAY ACQUISITION

From: SR292 (Sorrento Road/Gulf Beach Hwy)

To: SR30 (US98)

Lead Agency: Escambia

Length: 3.239 MI

LRTP #: #8 in Amend. Report p. D-7

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
ROW	LF	0	0	5,000,000	0	0	**5,000,000**
Total		**0**	**0**	**5,000,000**	**0**	**0**	**5,000,000**

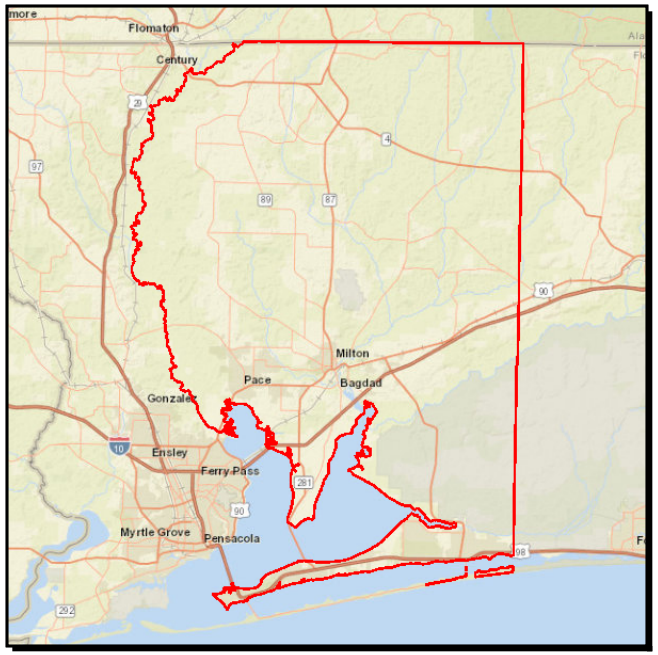
Prior Cost < 2018/19: 4,368,211

Future Cost > 2022/23: 0

Total Project Cost: 9,368,211

Project Description: TPO Non SIS Project Priority #24 and SIS Project Priority #6.
Widening of SR 173 (Blue Angel Parkway) from SR 292 (Sorrento Road/Gulf Beach Highway) to SR 30 (US 98) to 4 lanes.

4318833 **SR 30 (US 98)** **SIS**



Work Summary: MISCELLANEOUS CONSTRUCTION

From: CORRIDOR MANAGEMENT

To: IMPROVEMENT PROJECTS

Lead Agency: Santa Rosa

Length: 2.837 MI

LRTP #: #3 in Amend. Report p. D-9

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	SU	1,316,100	0	0	0	0	**1,316,100**
Total		**1,316,100**	**0**	**0**	**0**	**0**	**1,316,100**

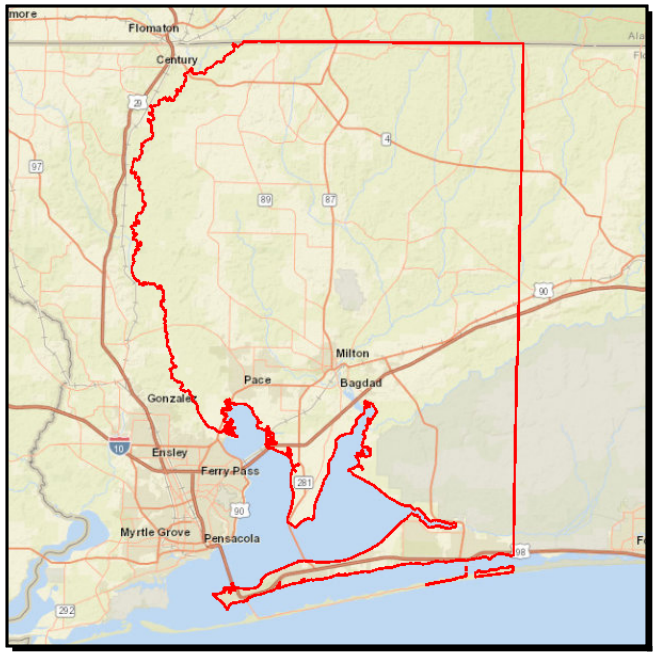
Prior Cost < 2018/19: 392,338

Future Cost > 2022/23: 0

Total Project Cost: 1,708,438

Project Description: TPO Non-SIS Project Prioritiy #3A.
Box funds for the implementation of mobility management projects on US 98 in Santa Rosa County.

4318834 **SR 10 (US 90)** **Non-SIS**



Work Summary: MISCELLANEOUS CONSTRUCTION

From: CORRIDOR MANAGEMENT

To: IMPROVEMENT PROJECTS

Lead Agency: Santa Rosa

Length: 6.503 MI

LRTP #: #3 in Amend. Report p. D-9

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	SU	0	664,542	0	0	0	**664,542**
Total		**0**	**664,542**	**0**	**0**	**0**	**664,542**

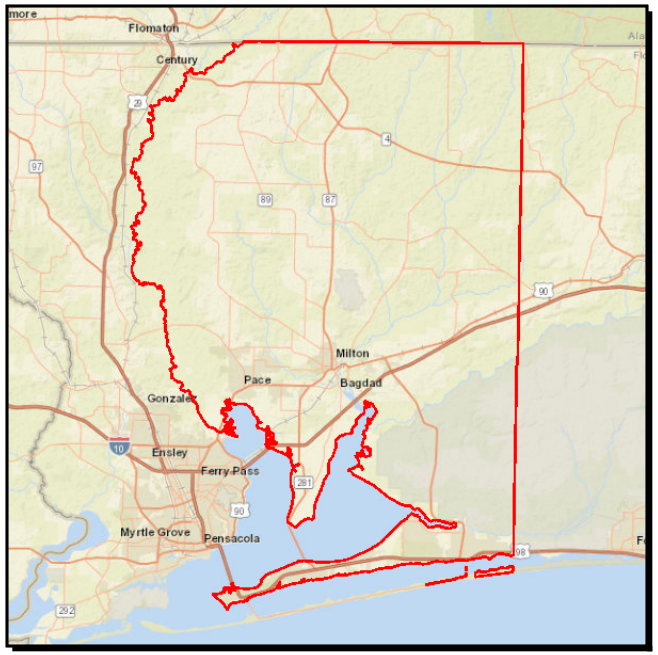
Prior Cost < 2018/19: 407,337

Future Cost > 2022/23: 0

Total Project Cost: 1,071,879

Project Description: TPO Non-SIS Project Priority #3B.
Box funds for the implementation of mobility management projects on US 90 in Santa Rosa County.

4318835 **SR 30 (US 98)** **Non-SIS**



Work Summary: MISCELLANEOUS CONSTRUCTION

From: CORRIDOR MANAGEMENT

To: IMPROVEMENT PROJECTS

Lead Agency: Santa Rosa

Length: 15.428 MI

LRTP #: #3 in Amend. Report p. D-9

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	SU	0	1,365,826	0	0	0	**1,365,826**
Total		**0**	**1,365,826**	**0**	**0**	**0**	**1,365,826**

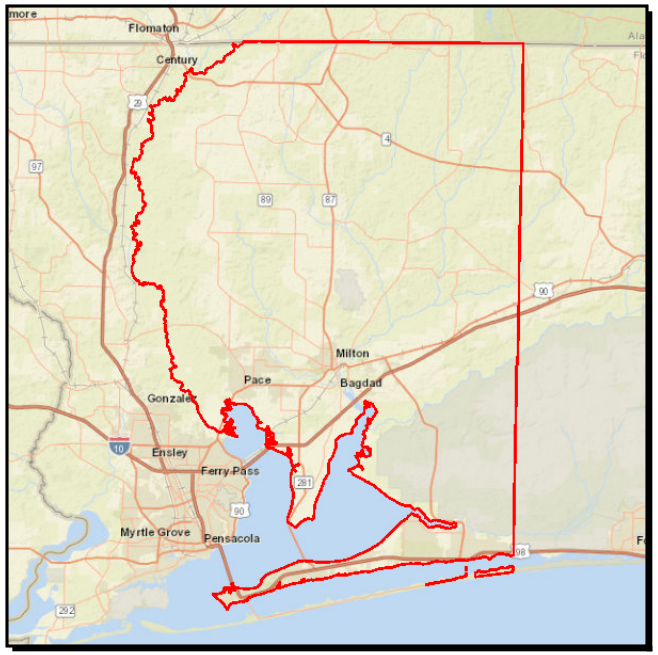
Prior Cost < 2018/19: 305,075

Future Cost > 2022/23: 0

Total Project Cost: 1,670,901

Project Description: TPO Non-SIS Project Priority #3B.
Boxed funds for the Implementation of mobility management projects on US 98 in Santa Rosa County.

4318836 **SR 30 (US 98) & SR 10 (US 90)** **SIS**



Work Summary: MISCELLANEOUS CONSTRUCTION

From: CORRIDOR MANAGEMENT

To: IMPROVEMENT PROJECTS

Lead Agency: Santa Rosa

Length: 11.288 MI

LRTP #: #3 in Amend. Report p. D-9

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	DIH	0	0	16,598	0	0	**16,598**
CST	SU	0	0	2,010,218	0	0	**2,010,218**
Total		**0**	**0**	**2,026,816**	**0**	**0**	**2,026,816**

Prior Cost < 2018/19: 343,720

Future Cost > 2022/23: 0

Total Project Cost: 2,370,536

Project Description: TPO Non-SIS Project Priority #3C.
Box funds for the Implementation of mobility management projects on US 90 and US 98 in Santa Rosa County.

4318837 **SR 727 FAIRFIELD DR** **Non-SIS**

Work Summary: CORRIDOR/SUBAREA PLANNING

From: SR10A (US90) MOBILE HWY

To: SR 298 LILLIAN HWY

Lead Agency: Escambia

Length: 2.941 MI

LRTP #: #3 in Amend. Report p. D-9

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	DIH	0	0	0	8,308	0	**8,308**
PE	SU	0	0	0	955,661	0	**955,661**
Total		**0**	**0**	**0**	**963,969**	**0**	**963,969**

Prior Cost < 2018/19: 106

Future Cost > 2022/23: 0

Total Project Cost: 964,075

Project Description: Box funds for the implementation of mobility management projects on SR 727 (Fairfield Drive) from SR 10A (US 90) Mobile Highway to SR 298 (Lillian Highway).

4331131 **SR 8 (I-10)** **SIS**

Work Summary: INTERCHANGE JUSTIFICA/MODIFICA

From: @CR 99 (Beulah Road)

To:

Lead Agency: FDOT

Length: 2.750 MI

LRTP #: #2 in Amend. Report p. D-11

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	ACNP	836,592	0	0	0	0	**836,592**
Total		**836,592**	**0**	**0**	**0**	**0**	**836,592**

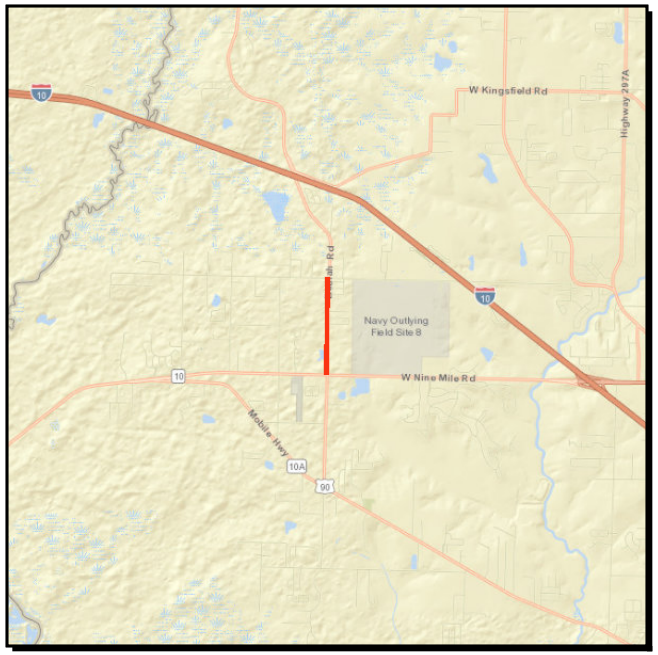
Prior Cost < 2018/19: 1,913,475

Future Cost > 2022/23: 0

Total Project Cost: 2,750,067

Project Description: TPO SIS Project Priority #2.
Construction of a new interchange at I-10/Beulah Road.

4331132 **CR 99 (BEULAH RD)** **Non-SIS**



Work Summary: PD&E/EMO STUDY

From: SR 10 (US 90A) NINE MILE ROAD

To: FRANK REEDER ROAD

Lead Agency: FDOT

Length: 1.149 MI

LRTP #: #9 and #10 in Amend. Report p. D-9

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PDE	GFSU	367,500	0	0	0	0	**367,500**
Total		**367,500**	**0**	**0**	**0**	**0**	**367,500**

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 367,500

Project Description: On December 12, 2018 TPO agenda for approval.
TPO Non-SIS Project Priority #13.
Widening of CR 99 (Beulah Road) from SR 10 (US 90A) Nine Mile Road to Frank Reeder Road.

4331133 **CR 99 (BEULAH RD)** **Non-SIS**

Work Summary: PD&E/EMO STUDY

From: FRANK REEDER ROAD

To: ISAAC LANE

Lead Agency: FDOT

Length: 0.420 MI

LRTP #: #9 and #10 in Amend. Report p. D-9

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PDE	GFSU	157,500	0	0	0	0	**157,500**
Total		**157,500**	**0**	**0**	**0**	**0**	**157,500**

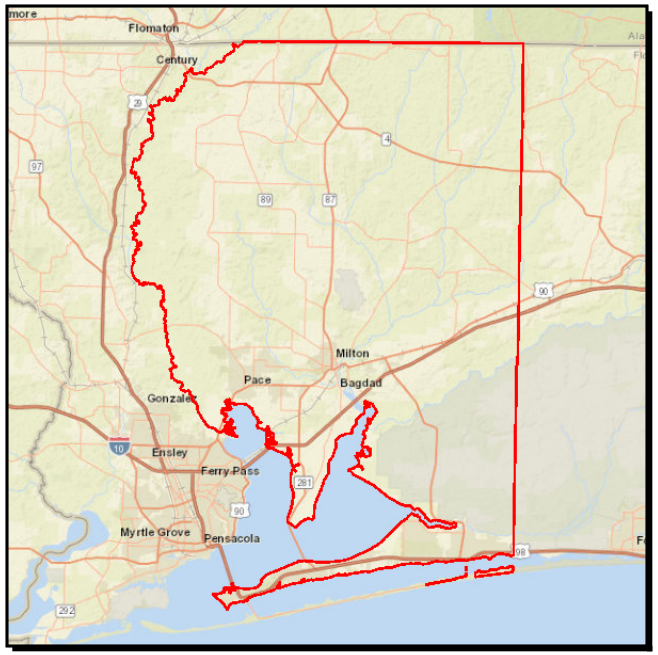
Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 157,500

Project Description: On December 12, 2018 TPO agenda for approval.
TPO Non-SIS Project Priority #13.
Widening of CR 99 (Beulah Road) from Frank Reeder Road to Isaac Lane.

4371151 **SANTA ROSA COUNTY** **Non-SIS**



Work Summary: CORRIDOR/SUBAREA PLANNING

From: PLANNING STUDIES UPDATES

To:

Lead Agency: TPO

LRTP #: #2 in Amend. Report p. D-9

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PLN	SU	130,000	130,000	130,000	150,000	0	**540,000**
Total		**130,000**	**130,000**	**130,000**	**150,000**	**0**	**540,000**

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 540,000

Project Description: TPO Non-SIS Project Priority #2A-2D.
Mobility management plan looking at Operation and Safety Improvements.

4378441 **SR 30 (US 98) GREGORY ST & BAYFRONT PKWY** **SIS**

Work Summary: MISCELLANEOUS CONSTRUCTION

From: @ 17TH AVE INTERCHANGE

To:

Lead Agency: FDOT

Length: 0.804 MI

LRTP #: #33 in Amend. Report p. D-10

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
DSB	ACNP	31,521,337	0	0	0	0	**31,521,337**
PE	DIH	13,190	0	0	0	0	**13,190**
PE	ACNP	400,000	0	0	0	0	**400,000**
Total		**31,934,527**	**0**	**0**	**0**	**0**	**31,934,527**

Prior Cost < 2018/19: 1,099,593

Future Cost > 2022/23: 0

Total Project Cost: 33,034,120

Project Description: Committed TPO Non-SIS project Priority.
Design Build for the construction of the interchange at Gregory Street, Bayfront Parkway and 17th Avenue.

4409041 **W MAIN STREET** **Non-SIS**

Work Summary: PRELIMINARY ENGINEERING

From: BARRANCAS AVENUE

To: S CLUBBS STREET

Lead Agency: Escambia

Length: .785 MI

LRTP #: #22 in Amend. Report p. D-10

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	SU	0	0	0	250,000	0	**250,000**
Total		**0**	**0**	**0**	**250,000**	**0**	**250,000**

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 250,000

Project Description: TPO Non-SIS Project Priority #6A.
Design for Complete Street on West Main Street from Barrancas Avenue to S. Clubbs Street.

4409152 **SR 10 (US 90) CAROLINE ST** **Non-SIS**

Work Summary: PRELIM ENG FOR FUTURE CAPACITY

From: SR 87 STEWART ST

To: CR 89 WARD BASIN RD

Lead Agency: FDOT

Length: 1.584 MI

LRTP #: #12 in Amend. Report p. D-9

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	SU	0	0	0	0	2,750,000	**2,750,000**
Total		**0**	**0**	**0**	**0**	**2,750,000**	**2,750,000**

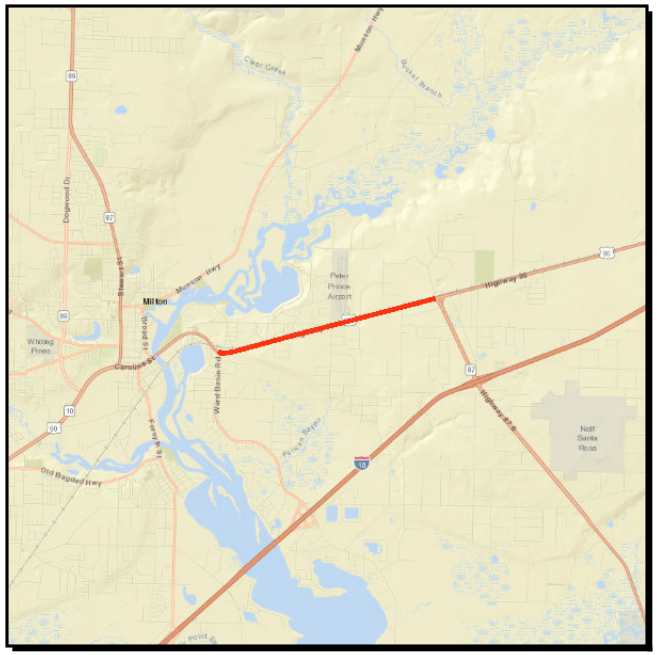
Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 2,750,000

Project Description: TPO Non-SIS Project Priority #15.
Widening of SR 10 (US 90) Caroline Street from SR 87 (Stewart Street) to CR 89 (Ward Basin Road) to 4 lanes.

4409153 **SR 10 (US 90) CAROLINE ST** **Non-SIS**



Work Summary: PRELIM ENG FOR FUTURE CAPACITY

From: CR 89 WARD BASIN RD

To: SR 87S

Lead Agency: FDOT

Length: 3.134 MI

LRTP #: #12 in Amend. Report p. D-9

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	DIH	20,000	200,000	0	0	0	**220,000**
PE	SU	553,126	1,500,000	0	0	0	**2,053,126**
PE	ACSU	146,874	0	0	0	0	**146,874**
Total		**720,000**	**1,700,000**	**0**	**0**	**0**	**2,420,000**

Prior Cost < 2018/19: 598,187

Future Cost > 2022/23: 0

Total Project Cost: 3,018,187

Project Description: TPO Non-SIS Project Priority #16.
Widening of SR 10 (US 90) Caroline Street from CR 89 Ward Basin Road to SR 87S to 4 lanes.

Section 3 - Bike/ Pedestrian

100060027 **US 98 / SR 42** **Non-SIS**

Work Summary: PAVE SHOULDERS

From: Barclay Ave

To: Alabama State Line

Lead Agency: ALDOT

Length: 1.35 MI

LRTP #: #5 in Amend. Report p. D-11

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	STPLL	20,000	0	0	0	0	**20,000**
PE	LF	5,000	0	0	0	0	**5,000**
Total		**25,000**	**0**	**0**	**0**	**0**	**25,000**

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 25,000

Project Description: TPO Committed Alabama Bicycle & Pedestrian Project Priority.
Pave shoulders on US 98/SR 42 from Barclay Ave. to the Alabama State Line.

100060029 **US 98 / SR 42** **Non-SIS**

Work Summary: PAVE SHOULDERS

From: Barclay Ave

To: Alabama State Line

Lead Agency: ALDOT

Length: 1.35 MI

LRTP #: #5 in Amend. Report p. D-12

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	STPLL	265,181	0	0	0	0	**265,181**
CST	LF	66,295	0	0	0	0	**66,295**
Total		**331,476**	**0**	**0**	**0**	**0**	**331,476**

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 331,476

Project Description: TPO Committed Alabama Bicycle & Pedestrian Project Priority.
Pave shoulders on US 98 / SR 42 from Barclay Ave. to the Alabama State Line.

100063403 **CR 99** **Non-SIS**

Work Summary: PAVE SHOULDERS

From: CARRIER DRIVE

To: SPANISH COVE DRIVE

Lead Agency: ALDOT

Length: 2.0 MI

LRTP #: #2 in Amend. Report p. D-11

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	STPLL	20,000	0	0	0	0	**20,000**
PE	LF	5,000	0	0	0	0	**5,000**
Total		**25,000**	**0**	**0**	**0**	**0**	**25,000**

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 25,000

Project Description: TPO #1 Alabama Bicycle & Pedestrian Project Priority.
Pave shoulders on CR 99 from Carrier Drive to Spanish Cove Drive.

100063404 **CR 99** **Non-SIS**

Work Summary: PAVE SHOULDERS

From: CARRIER DRIVE

To: SPANISH COVE DRIVE

Lead Agency: ALDOT

Length: 2.0 MI

LRTP #: #2 in Amend. Report p. D-12

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	STPLL	0	0	0	0	407,970	**407,970**
CST	LF	0	0	0	0	101,992	**101,992**
Total		**0**	**0**	**0**	**0**	**509,962**	**509,962**

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 509,962

Project Description: TPO Alabama Bicycle & Pedestrian Project Priority #1.
Pave shoulders on CR 99 from Carrier Drive to Spanish Cove Drive.

100063634 **CR 99** **Non-SIS**

Work Summary: PAVE SHOULDERS

From: CR 91

To: CARRIER DRIVE

Lead Agency: ALDOT

Length: 2.19 MI

LRTP #: #3 in Amend. Report p. D-12

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	STPLL	0	20,000	0	0	0	**20,000**
PE	LF	0	5,000	0	0	0	**5,000**
Total		**0**	**25,000**	**0**	**0**	**0**	**25,000**

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 25,000

Project Description: TPO Alabama Bicycle & Pedestrian Project Priority #2. Pave shoulders on CR 99 from CR 91 to Carrier Drive.

100063635 **US 98 / SR 42** **Non-SIS**

Work Summary: PAVE SHOULDERS

From: HILLCREST ROAD

To: BARCLAY AVENUE

Lead Agency: ALDOT

Length: 0.78 MI

LRTP #: #4 in Amend. Report p. D-12

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	STPLL	0	0	20,000	0	0	**20,000**
PE	LF	0	0	5,000	0	0	**5,000**
Total		**0**	**0**	**25,000**	**0**	**0**	**25,000**

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 25,000

Project Description: TPO Alabama Bicycle & Pedestrian Project Priority #3.
Pave shoulders on SR 42 (US 98) from Hillcrest Road to Barclay Avenue.

100068456 **US 98 / SR 42** **Non-SIS**

Work Summary: BIKE LANE/SIDEWALK

From: BARCLAY AVENUE

To: ALABAMA STATE LINE

Lead Agency: ALDOT

Length: 1.35 MI

LRTP #: #5 in Amend. Report p. D-12

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	STPLL	0	0	0	20,000	0	**20,000**
PE	LF	0	0	0	5,000	0	**5,000**
Total		**0**	**0**	**0**	**25,000**	**0**	**25,000**

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 25,000

Project Description: TPO Alabama Bicycle & Pedestrian Project Priority #4.
Bicycle Lanes on SR 42 (US 98) from Barclay Avenue to Alabama State Line.

2186302 **SR 30 (US 98) NAVY** **Non-SIS**

Work Summary: PRELIM ENG FOR FUTURE CAPACITY

From: SR 295

To: BAYOU CHICO BRIDGE

Lead Agency: FDOT

Length: 1.326 MI

LRTP #: #5 in Amend. Report p. D-9

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
LAR	CIGP	825,000	0	0	0	0	**825,000**
Total		**825,000**	**0**	**0**	**0**	**0**	**825,000**

Prior Cost < 2018/19: 3,278,610

Future Cost > 2022/23: 0

Total Project Cost: 4,103,610

Project Description: TPO Florida Bicycle and Pedestrian Project Priority #4.
Preliminary Engineering for US 98 (W. Navy Boulevard) from SR 295 (New Warrington Boulevard) to Bayou Chico Bridge. Funds from Escambia County for redesign of existing cross section, maintain the same number of thru lanes, livable communities and landscaping project, access management modifications, curb and gutter, and bicycle and pedestrian features along with parking.

4389082 **SR 292 PERDIDO KEY DRIVE** **Non-SIS**

Work Summary: BIKE PATH/TRAIL

From: ALABAMA STATE LINE

To: WEST STATE PARK BOUNDARY

Lead Agency: FDOT

Length: 1.964 MI

LRTP #: #5 in Amend. Report p. D-9

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	SU	0	0	2,242,842	0	0	**2,242,842**
Total		**0**	**0**	**2,242,842**	**0**	**0**	**2,242,842**

Prior Cost < 2018/19: 821,174

Future Cost > 2022/23: 0

Total Project Cost: 3,064,016

Project Description: TPO Florida Bicycle and Pedestrian Project Priority #2.
Sidewalks/Multi-Use Path on SR 292 (Perdido Key Drive) from Alabama State Line to West State Park Boundary.
Perdido Key Multi-Use Trail.

4437691 **SR 10A (US 90) W. CERVANTES STREET** **Non-SIS**

Work Summary: PEDESTRIAN SAFETY IMPROVEMENT

From: DOMINGUEZ STREET

To: A STREET

Lead Agency: FDOT

Length: 2.248 MI

LRTP #: #3 in Amend. Report p. D-9

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	ACSU	910,000	0	0	0	0	**910,000**
Total		**910,000**	**0**	**0**	**0**	**0**	**910,000**

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 910,000

Project Description: TPO Non-SIS Project Priority #3D.
Complete Streets Project to Improve Safety on SR 10A (US 90) West Cervantes Street from Dominguez Street to A Street.

Section 4 - Transportation Alternatives

4335772 **CR 296 SAUFLEY FIELD** **Non-SIS**

Work Summary: SIDEWALK

From: NAS ENTRANCE

To: W OF SR 10A (US 90) MOBILE HIGHWAY

Lead Agency: FDOT

Length: 2.143 MI

LRTP #: Final Report p. 8-25

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	TALT	22,000	0	0	0	0	**22,000**
CST	TALT	0	0	0	1,173,420	0	**1,173,420**
CST	TALU	0	0	0	129,906	0	**129,906**
Total		**22,000**	**0**	**0**	**1,303,326**	**0**	**1,325,326**

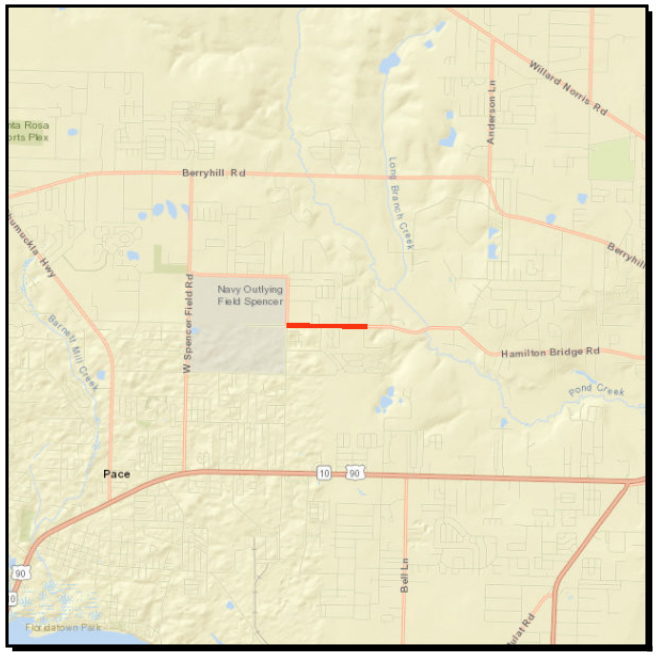
Prior Cost < 2018/19: 293,293

Future Cost > 2022/23: 0

Total Project Cost: 1,618,619

Project Description: TPO Florida Transportation Alternatives Project Priority #7.
Sidewalks on CR 296 (Saufley Field Road) from Naval Air Station Entrance to West of SR 10A (US 90) Mobile Highway.

4370871 **HAMILTON BRIDGE ROAD** **Non-SIS**



Work Summary: SIDEWALK

From: E SPENCER FIELD ROAD

To: JIM DANDY LANE

Lead Agency: Santa Rosa

Length: 1.035 MI

LRTP #: Final Report p. 8-25

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	TALT	14,297	0	0	0	0	**14,297**
CST	TALU	163,727	0	0	0	0	**163,727**
Total		**178,024**	**0**	**0**	**0**	**0**	**178,024**

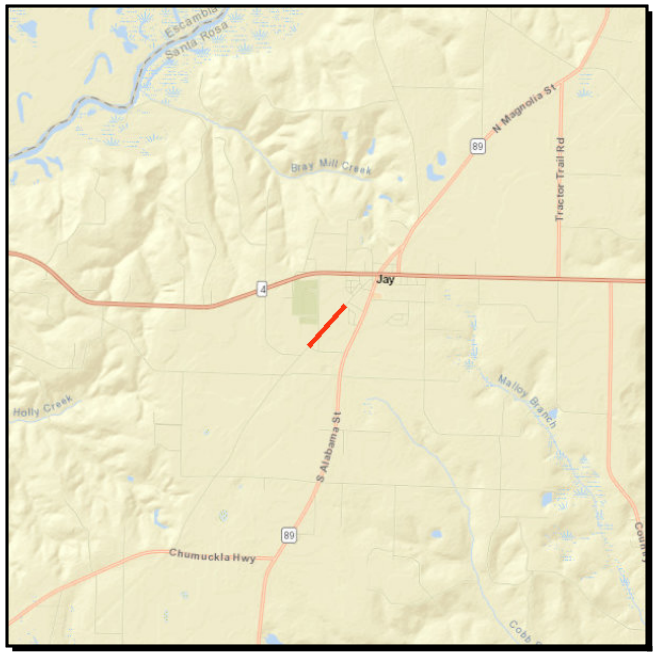
Prior Cost < 2018/19: 26,306

Future Cost > 2022/23: 0

Total Project Cost: 204,330

Project Description: TPO Florida Committed Transportation Alternatives Project Priority.
Sidewalk on south side of Hamilton Bridge Road from East Spencer Field Road to Jim Dandy Lane.

4370911 **CR 197A JAY/SPRING STREET** **Non-SIS**



Work Summary: SIDEWALK

From: SCHOOL STREET

To: MILDRED STREET

Lead Agency: Santa Rosa

Length: .522 MI

LRTP #: Final Report p. 8-25

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	TALU	247,024	333,732	0	0	0	**580,756**
CST	TALT	0	95,711	0	0	0	**95,711**
Total		**247,024**	**429,443**	**0**	**0**	**0**	**676,467**

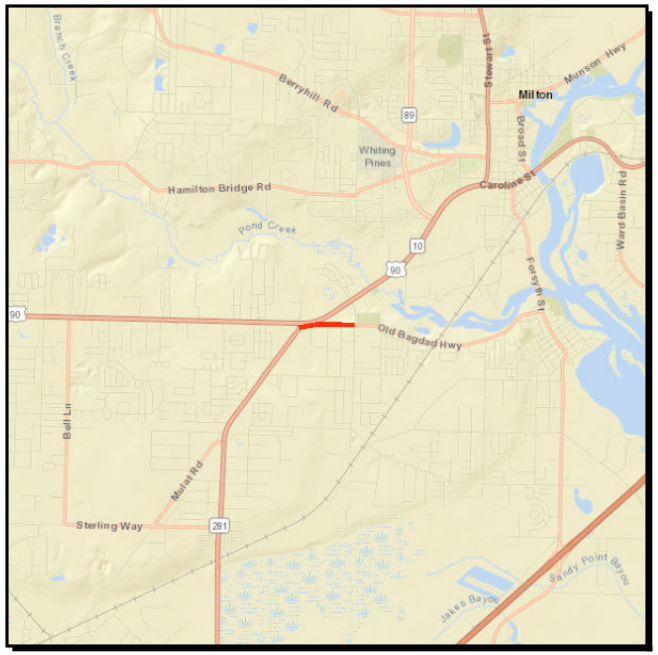
Prior Cost < 2018/19: 62,401

Future Cost > 2022/23: 0

Total Project Cost: 738,868

Project Description: This project is NOT within the TPO planning area. Project is included for Rural Work Program reference. Construct sidewalks on CR 197A Jay/Spring Street from School Street to Mildred Street.

4381142 **CR 191A OLD BAGDAD HWY** **Non-SIS**



Work Summary: SIDEWALK

From: SR 281 AVALON BLVD

To: PARKMORE PLAZA DR

Lead Agency: Santa Rosa

Length: .906 MI

LRTP #: Final Report p. 8-25

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	TALU	0	0	0	282,127	0	**282,127**
Total		**0**	**0**	**0**	**282,127**	**0**	**282,127**

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 282,127

Project Description: TPO Florida Transportation Alternatives Project Priority #1.
Sidewalk on north side of CR 191A (Old Bagdad Highway) from Avalon Boulevard to Parkmore Plaza Drive.

4407411 **CR 399 (EAST BAYOU BOULEVARD)** **Non-SIS**

Work Summary: PEDESTRIAN/WILDLIFE OVERPASS

From: OVER TOM KING BAYOU

To: PEDESTRIAN BRIDGE

Lead Agency: Santa Rosa

Length: 0.172 MI

LRTP #: Final Report p. 8-25

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	TALT	0	0	170,718	0	0	**170,718**
CST	LF	0	0	500,000	0	0	**500,000**
CST	TALU	0	0	411,737	0	0	**411,737**
Total		**0**	**0**	**1,082,455**	**0**	**0**	**1,082,455**

Prior Cost < 2018/19: 187,500

Future Cost > 2022/23: 0

Total Project Cost: 1,269,955

Project Description: TPO Florida Transportation Alternatives Project Prioritiy #2.
Construction of a Pedestrian Bridge Crossing on County Road 399 (East Bay Boulevard) over Tom King Bayou.
FY 17 Transportation Alternative Project; LAP with Santa Rosa County: 12' x 450' Pedestrian Bridge and 8' sidewalk. connections on both sides of bridge to existing sidewalk.

4422591 **CR 191 HENRY ST** **Non-SIS**

Work Summary: SIDEWALK

From: CR 191A OLD BAGDAD HWY/MAIN ST

To: CANAL ST

Lead Agency: Santa Rosa

Length: 1.029 MI

LRTP #: Final Report p. 8-25

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	TALU	0	0	0	0	272,184	**272,184**
Total		**0**	**0**	**0**	**0**	**272,184**	**272,184**

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 272,184

Project Description: TPO Transportation Alternatives Project Priority #5.
Sidewalks on CR 191 Henry Street from CR 191A (Old Bagdad Highway/Main Street South) to Canal Street.

4424381 **SHORELINE DR/FAIRPOINT DR** **Non-SIS**

Work Summary: BIKE PATH/TRAIL

From: W OF DANIEL DR

To: SR 30 (US 98)

Lead Agency: City of Gulf Breeze

Length: 4.178 MI

LRTP #: Final Report p. 8-25

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	TALT	0	0	174,900	0	0	**174,900**
Total		**0**	**0**	**174,900**	**0**	**0**	**174,900**

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 174,900

Project Description: TPO Transportation Alternatives Project Priority #4.
Bike Path/Trail on Shoreline Drive/Fairpoint Drive from West of Daniel Drive to SR 30 (US 98).

Section 5 - TSM

4367201 **SR 292 GULF BEACH HWY** **Non-SIS**

Work Summary: ADD TURN LANE(S)

From: @ SR 727 FAIRFIELD DR

To: INTERSECTION

Lead Agency: FDOT

Length: .082 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	SU	776,262	0	0	0	0	**776,262**
Total		**776,262**	**0**	**0**	**0**	**0**	**776,262**

Prior Cost < 2018/19: 477,429

Future Cost > 2022/23: 0

Total Project Cost: 1,253,691

Project Description: TPO Committed TSM Project Priority.
Construct westbound right turn lane channelized and southbound left turn lane with 100 feet of storage, signalization upgrades.

4399641 **SR 292 SORRENTO** **Non-SIS**

Work Summary: INTERSECTION IMPROVEMENT

From: @ CR 292A INNERARITY POINT

To: INTERSECTION

Lead Agency: FDOT

Length: .094 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
ROW	DIH	30,000	7,500	0	0	0	**37,500**
ROW	DDR	160,000	38,500	0	0	0	**198,500**
CST	DIH	0	0	10,660	0	0	**10,660**
CST	DDR	0	0	1,172,629	0	0	**1,172,629**
Total		**190,000**	**46,000**	**1,183,289**	**0**	**0**	**1,419,289**

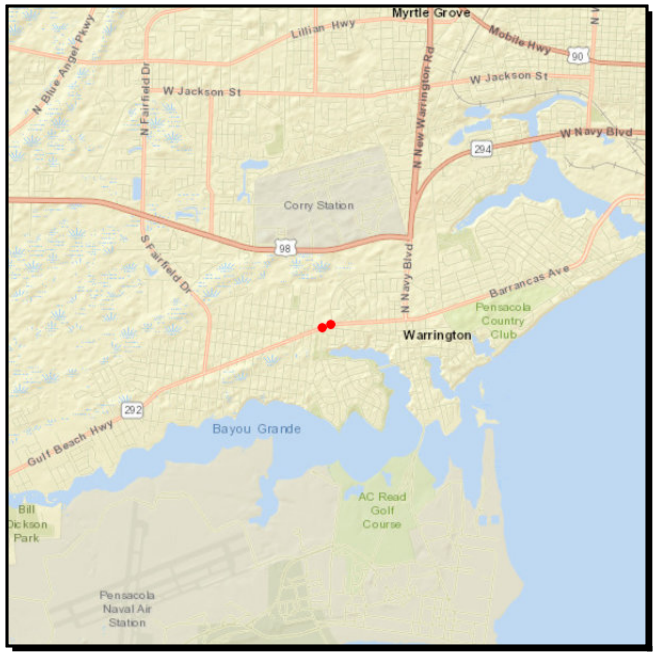
Prior Cost < 2018/19: 314,454

Future Cost > 2022/23: 0

Total Project Cost: 1,733,743

Project Description: TPO TSM Project Priority #3.
Construct Southbound Left Turn Lane, Construct East Bound Right Turn Lane, and Extend Westbound Left Turn Lane.

4406581 **SR 292 GULF BEACH HIGHWAY** **Non-SIS**



Work Summary: INTERSECTION IMPROVEMENT

From: @ SUNSET AVE AND @PATTON DR

To: INTERSECTION

Lead Agency: FDOT

Length: .258 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	LF	0	312,000	0	0	0	**312,000**
CST	CIGP	0	312,000	0	0	0	**312,000**
Total		**0**	**624,000**	**0**	**0**	**0**	**624,000**

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 624,000

Project Description: TPO Committed TSM Project Priority.
Signalize Patton Drive and Sunset Avenue. Access Management to intersection turn lanes. Widen road to facilitate turn lane improvements.

4417381 **SR 10 (US 90A) E NINE MILE RD** **Non-SIS**

Work Summary: SAFETY PROJECT

From: N PALAFOX ST

To: CHEMSTRAND RD

Lead Agency: FDOT

Length: .674 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	HSP	198,000	0	0	0	0	**198,000**
CST	HSP	0	592,646	0	0	0	**592,646**
Total		**198,000**	**592,646**	**0**	**0**	**0**	**790,646**

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 790,646

Project Description: SR 10 (US 90A) E Nine Mile Road Safety Project from North Palafox Street to Chemstrand Road.
Upgrade Traffic Signals, Modify Medians, Remove Acceleration Tapers, and left turn lanes at Unsignalized Intersections.

4418821 **SR 292 SORRENTO RD** **Non-SIS**

Work Summary: INTERSECTION IMPROVEMENT

From: @ CR 293 BAUER RD

To: INTERSECTION

Lead Agency: FDOT

Length: .158 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	DIH	41,069	0	0	0	0	**41,069**
PE	DDR	410,685	0	0	0	0	**410,685**
ROW	DIH	0	0	15,000	0	0	**15,000**
ROW	DDR	0	0	96,400	0	0	**96,400**
CST	DIH	0	0	0	9,182	0	**9,182**
CST	DDR	0	0	0	1,009,953	0	**1,009,953**
Total		**451,754**	**0**	**111,400**	**1,019,135**	**0**	**1,582,289**

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 1,582,289

Project Description: TPO TSM Project Priority #1.
Construct East Bound Right Turn Lane, Construct North Bound Right Turn Lane, Extend West Bound Left Turn Lane, Extend West Bound Right Turn Lane, and Reconfigure Signal Hardware.

Section 6 - Miscellaneous

0001542 **BOB SIKES BRIDGE** **Non-SIS**

Work Summary: TOLL PLAZA

From: CR 399

To: INSURANCE

Lead Agency: FDOT

Length: .753 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
OPS	D	40,000	40,000	40,000	40,000	40,000	**200,000**
Total		**40,000**	**40,000**	**40,000**	**40,000**	**40,000**	**200,000**

Prior Cost < 2018/19: 40,000
Future Cost > 2022/23: 0
Total Project Cost: 240,000
Project Description: CR 399 (Pensacola Beach Boulevard) Bob Sikes Bridge. FDOT to pay insurance on the bridge and Escambia County reimburses.

2185942 **SR 95 (US 29)** **SIS**

Work Summary: SAFETY PROJECT

From: NORTH OF SR 4

To: ALABAMA STATE LINE

Lead Agency: FDOT

Length: .937 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
ROW	ACNP	0	0	3,260,000	200,000	0	**3,460,000**
ROW	BNIR	0	0	0	540,000	0	**540,000**
CST	ACNP	0	0	0	0	5,528,803	**5,528,803**
Total		**0**	**0**	**3,260,000**	**740,000**	**5,528,803**	**9,528,803**

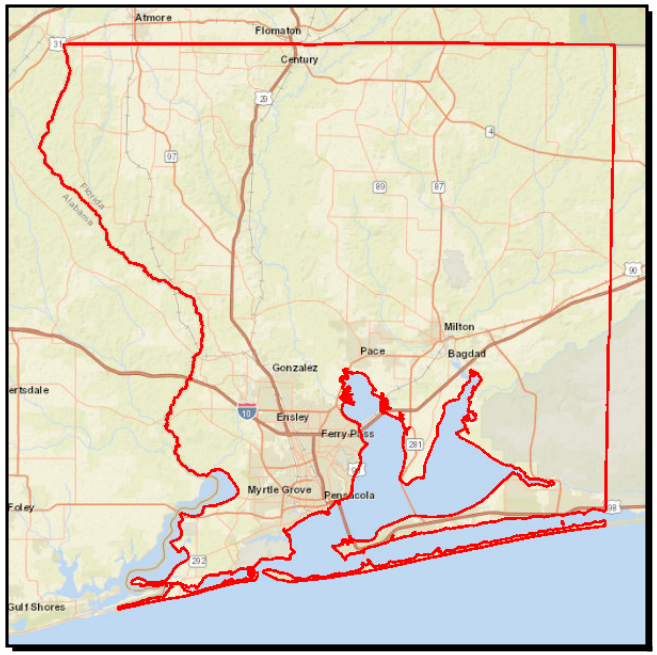
Prior Cost < 2018/19: 740,015

Future Cost > 2022/23: 0

Total Project Cost: 10,268,818

Project Description: This project is NOT within the TPO planning area. Project is included for Rural Work Program reference.
SR 95 (US 29) Safety Project from North of SR 4 to the Alabama State Line.

2186931 **ESCAMBIA/SANTA ROSA** **Non-SIS**



Work Summary: FUNDING ACTION

From: URBAN FUNDING BOX

To: CONTINGENCY

Lead Agency: FDOT

LRTP #: Final Report p. 7-6

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	SU	0	32,267	16,655	0	0	**48,922**
Total		**0**	**32,267**	**16,655**	**0**	**0**	**48,922**

Prior Cost < 2018/19: 0
Future Cost > 2022/23: 0
Total Project Cost: 48,922
Project Description: Fund Box for Escambia/Santa Rosa Counties.

4050151 **TOLL OPERATIONS** **Non-SIS**

Work Summary: TOLL COLLECTION

From: GARCON POINT BRIDGE

To: @EAST BAY BRIDGE NO. 580174

Lead Agency: FDOT

Length: 3.496 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
OPS	TOBC	1,461,533	1,522,000	1,522,000	1,522,000	1,522,000	**7,549,533**
Total		**1,461,533**	**1,522,000**	**1,522,000**	**1,522,000**	**1,522,000**	**7,549,533**

Prior Cost < 2018/19: 17,502,680
Future Cost > 2022/23: 0
Total Project Cost: 25,052,213
Project Description: Garcon Point toll collection operations.

4153657 **SR 281** **Non-SIS**

Work Summary: TOLL PLAZA

From: GARCON POINT BRIDGE

To: BRIDGE NO. 580174

Lead Agency: FDOT

Length: 3.496 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	DSBC	104,259	104,259	104,259	54,259	54,259	**421,295**
Total		**104,259**	**104,259**	**104,259**	**54,259**	**54,259**	**421,295**

Prior Cost < 2018/19: 1,012,696
Future Cost > 2022/23: 0
Total Project Cost: 1,433,991
Project Description: Garcon Point toll plaza operations.

4168131 **GARCON POINT TOLL** **SIS**

Work Summary: TOLL PLAZA

From: FACILITIES MAINTENANCE

To: @East Bay Bridge #580174

Lead Agency: FDOT

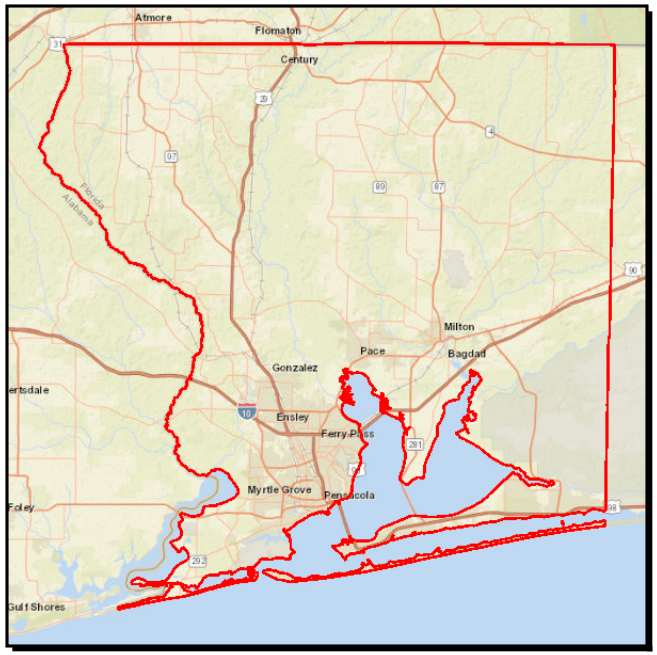
Length: 5.528 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
MNT	TMBC	12,000	12,000	12,000	12,000	12,000	**60,000**
Total		**12,000**	**12,000**	**12,000**	**12,000**	**12,000**	**60,000**

Prior Cost < 2018/19: 1,177,550
Future Cost > 2022/23: 60,000
Total Project Cost: 1,297,550
Project Description: Garcon Point toll facilities maintenance.

4254948 **MILTON OPERATIONS CENTER** **Non-SIS**



Work Summary: FIXED CAPITAL OUTLAY **From:**

To:

Lead Agency: FDOT

LRTP #: Final Report p. 7-6

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	FCO	143,500	0	0	0	0	**143,500**
Total		**143,500**	**0**	**0**	**0**	**0**	**143,500**

Prior Cost < 2018/19: 0
Future Cost > 2022/23: 0
Total Project Cost: 143,500
Project Description: Fixed Capital outlay for the Milton Operations Center.

4360882 **SR 10 (US 90A) NINE MILE ROAD** **Non-SIS**

Work Summary: LANDSCAPING

From: CR 99 BEULAH RD

To: SR 95 (US 29)

Lead Agency: FDOT

Length: 6.042 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	DIH	0	14,243	0	0	0	**14,243**
CST	DDR	0	1,724,925	0	0	0	**1,724,925**
Total		**0**	**1,739,168**	**0**	**0**	**0**	**1,739,168**

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 1,739,168

Project Description: Funding for landscaping of SR 10 (US 90A) Nine Mile Road from CR 99 (Beulah Road) to SR 95 (US 29).

4362296 **SR 87** **SIS**

Work Summary: LANDSCAPING

From: @ SR 8 (I-10)

To: LANDSCAPING

Lead Agency: FDOT

Length: .402 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	DIH	5,551	0	0	0	0	**5,551**
CST	DDR	348,286	0	0	0	0	**348,286**
Total		**353,837**	**0**	**0**	**0**	**0**	**353,837**

Prior Cost < 2018/19: 0
Future Cost > 2022/23: 0
Total Project Cost: 353,837
Project Description: Funding for landscaping at SR 87 and SR 8 (I-10).

4367391 **ESCAMBIA COUNTY** **Non-SIS**

Work Summary: TRAFFIC SIGNALS

From: JOINT PARTICIPATION AGREEMENTS

To: FOR TRAFFIC SIGNALS ON-SYSTEM ROADWAYS

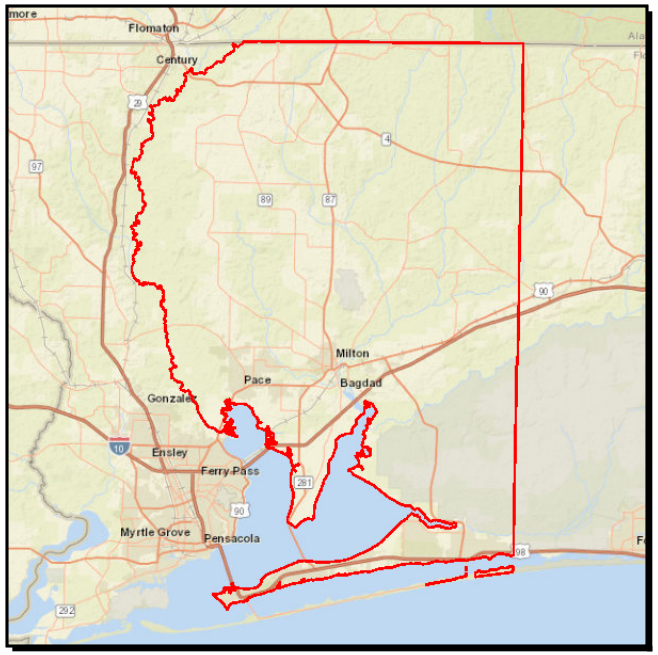
Lead Agency: Escambia

LRTP #: #1 in Amend. Report p. D-9

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
OPS	DITS	1,083,330	291,910	822,422	847,095	413,465	**3,458,222**
OPS	DDR	55,933	881,531	386,222	397,808	868,786	**2,590,280**
Total		**1,139,263**	**1,173,441**	**1,208,644**	**1,244,903**	**1,282,251**	**6,048,502**

Prior Cost < 2018/19: 2,624,187
Future Cost > 2022/23: 0
Total Project Cost: 8,672,689
Project Description: Maintenance and operations of signals for signals on the state system.

4367501 **SANTA ROSA COUNTY** **Non-SIS**



Work Summary: TRAFFIC SIGNALS

From: JOINT PARTICIPATION AGREEMENTS

To: FOR TRAFFIC SIGNALS ON-SYSTEM ROADWAYS

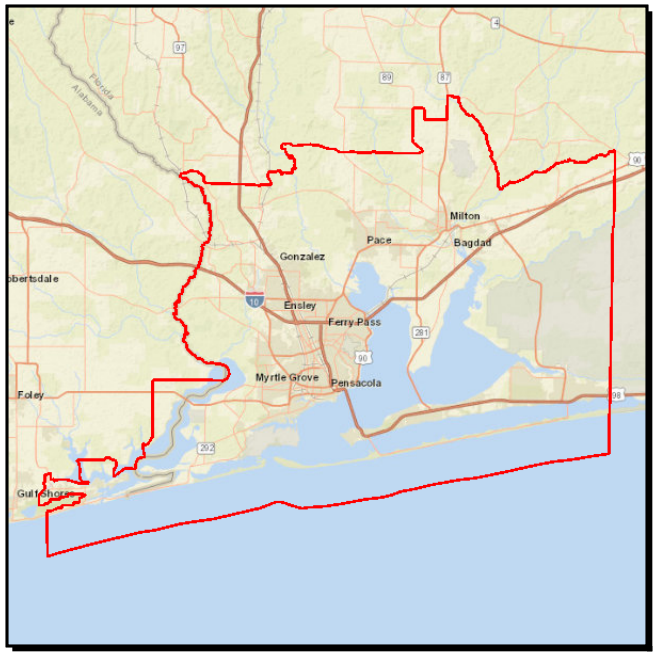
Lead Agency: Santa Rosa

LRTP #: #1 in Amend. Report p. D-9

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
OPS	DITS	104,338	0	0	0	125,612	**229,950**
OPS	DDR	130,313	241,690	248,941	256,410	138,490	**1,015,844**
Total		**234,651**	**241,690**	**248,941**	**256,410**	**264,102**	**1,245,794**

Prior Cost < 2018/19: 629,427
Future Cost > 2022/23: 0
Total Project Cost: 1,875,221
Project Description: Maintenance and operations of signals for signals on the state system.

4393212 **FLORIDA-ALABAMA TPO** **Non-SIS**



Work Summary: TRANSPORTATION PLANNING

From: FY 19-20 UPWP

To:

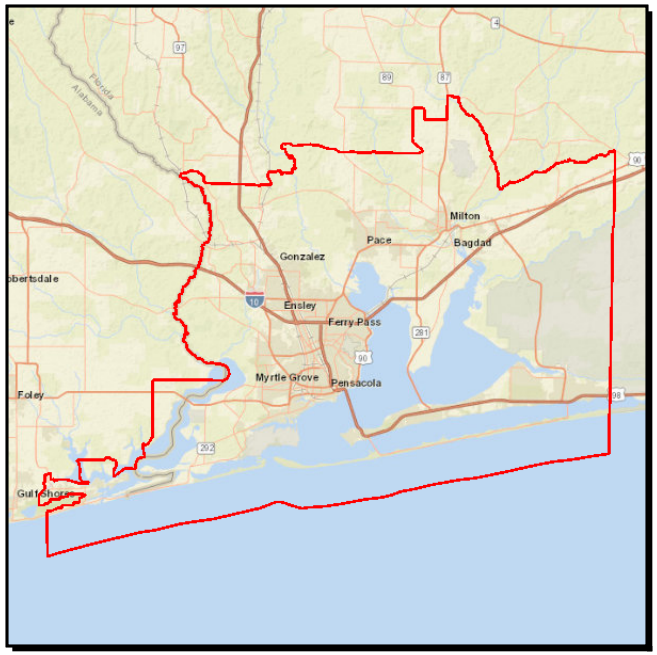
Lead Agency: TPO

LRTP #: Final Report p. 7-6

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PLN	PL	633,422	645,640	0	0	0	**1,279,062**
Total		**633,422**	**645,640**	**0**	**0**	**0**	**1,279,062**

Prior Cost < 2018/19: 0
Future Cost > 2022/23: 0
Total Project Cost: 1,279,062
Project Description: Funding for the FY 19-20 UPWP for the Florida-Alabama TPO.

4393213 **FLORIDA-ALABAMA TPO** **Non-SIS**



Work Summary: TRANSPORTATION PLANNING

From: FY 21-22 UPWP

To:

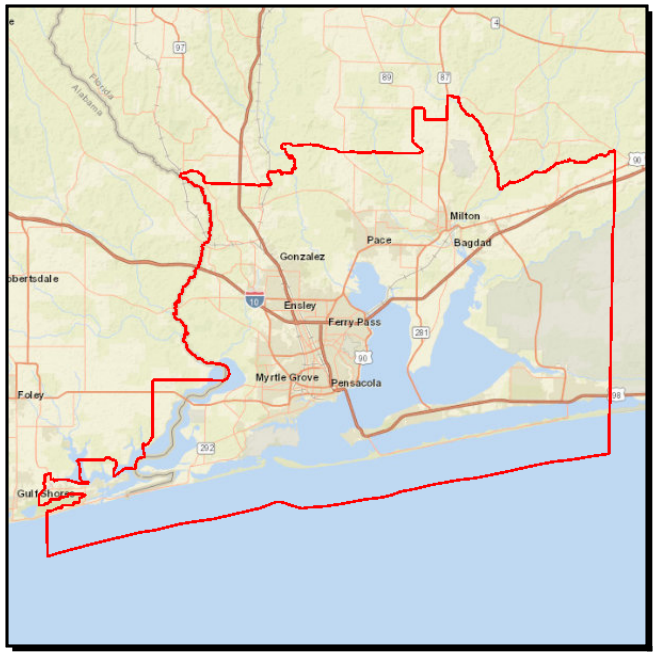
Lead Agency: TPO

LRTP #: Final Report p. 7-6

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PLN	PL	0	0	645,640	645,640	0	**1,291,280**
Total		**0**	**0**	**645,640**	**645,640**	**0**	**1,291,280**

Prior Cost < 2018/19: 0
Future Cost > 2022/23: 0
Total Project Cost: 1,291,280
Project Description: Funding for the FY 21-22 UPWP for Florida-Alabama TPO.

4393214 **FLORIDA-ALABAMA TPO** **Non-SIS**



Work Summary: TRANSPORTATION PLANNING

From: FY 23 UPWP

To:

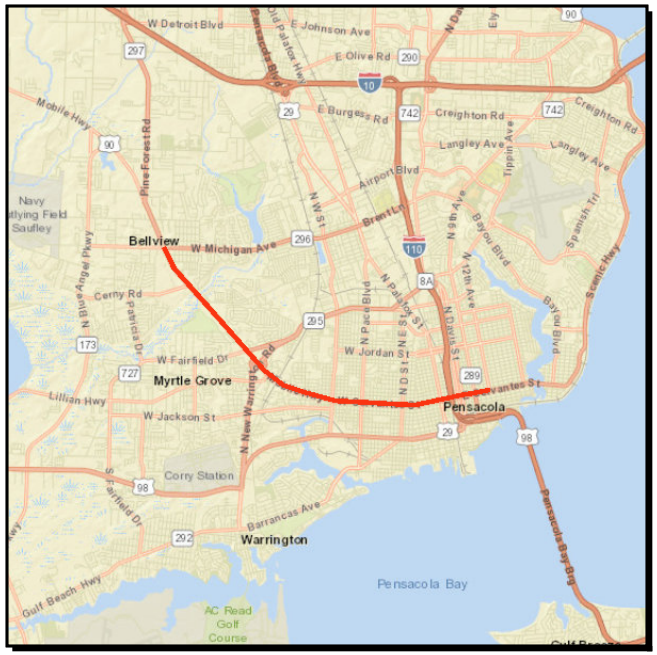
Lead Agency: TPO

LRTP #: Final Report p. 7-6

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PLN	PL	0	0	0	0	645,640	**645,640**
Total		**0**	**0**	**0**	**0**	**645,640**	**645,640**

Prior Cost < 2018/19: 0
Future Cost > 2022/23: 0
Total Project Cost: 645,640
Project Description: Funding for the FY 23 UPWP for Florida-Alabama TPO.

4395592 **SR 10A (US 90) MOBILE HWY** **Non-SIS**



Work Summary: LIGHTING

From: SR 296 (MICHIGAN AVENUE)

To: N. 12TH AVENUE

Lead Agency: FDOT

Length: 7.103 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	ACSS	963,615	0	0	0	0	**963,615**
Total		**963,615**	**0**	**0**	**0**	**0**	**963,615**

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 963,615

Project Description: Funding for lighting on SR 10A (Mobile Highway) from SR 296 (Michigan Avenue) to North 12th Avenue.

4395622 **SR 291 (N. DAVIS HWY)** **Non-SIS**

Work Summary: LIGHTING

From: SR 750 (AIRPORT ROAD)

To: CR 498 (COPTER ROAD)

Lead Agency: FDOT

Length: 3.551 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	ACSS	434,754	0	0	0	0	**434,754**
Total		**434,754**	**0**	**0**	**0**	**0**	**434,754**

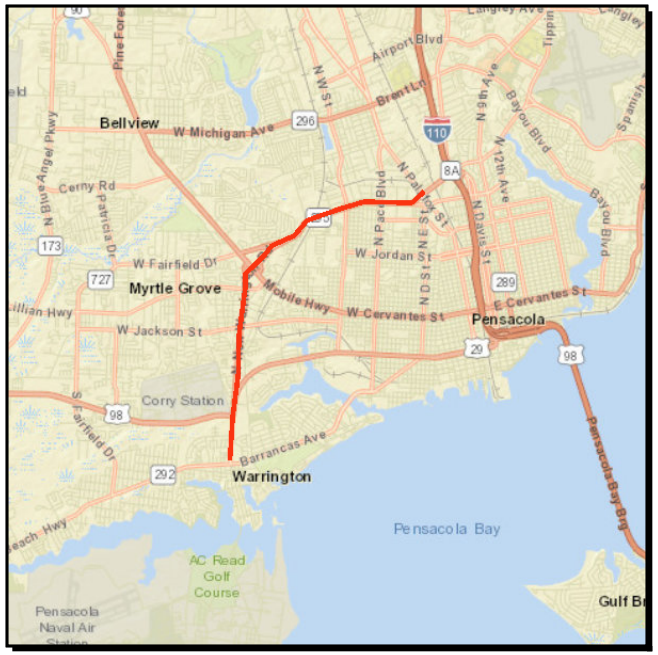
Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 434,754

Project Description: Funding for lighting on SR 291 (N. Davis Highway) from SR 750 (Airport Road) to CR 498 (Copter Road).

4395862 **SR 727 (S. FAIRFIELD DR.)** **Non-SIS**



Work Summary: LIGHTING

From: SR 292 (GULF BEACH HWY)

To: SR 95 (PALAFOX ST)

Lead Agency: FDOT

Length: 9.008 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	ACSS	206,285	0	0	0	0	**206,285**
Total		**206,285**	**0**	**0**	**0**	**0**	**206,285**

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 206,285

Project Description: Funding for lighting on SR 727 (S. Fairfield Drive) from SR 292 (Gulf Beach Highway) to SR 95 (Palafox Street).

4395872 **SR 281 AVALON BLVD** **Non-SIS**

Work Summary: LIGHTING

From: SR 8 (I-10) EB RAMP

To: CARROLL RD

Lead Agency: FDOT

Length: 4.395 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	HSP	493,414	0	0	0	0	**493,414**
Total		**493,414**	**0**	**0**	**0**	**0**	**493,414**

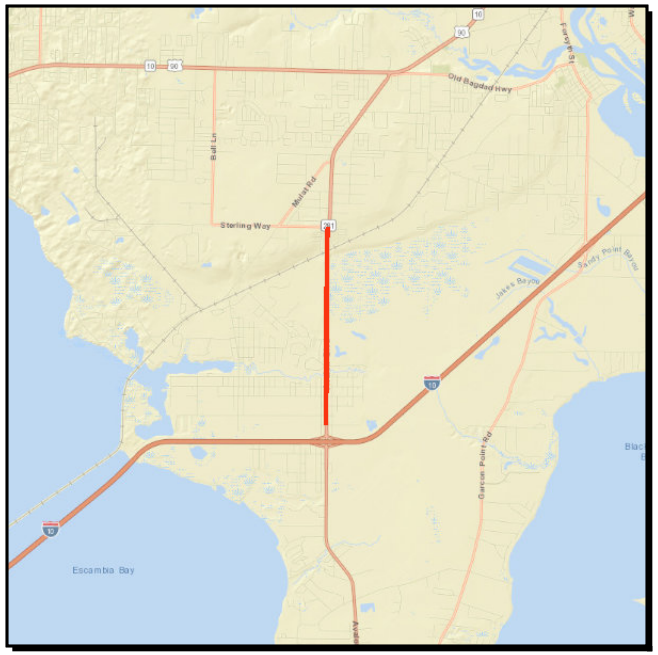
Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 493,414

Project Description: Funding for lighting on SR 281 (Avalon Boulevard) from SR 8 (I-10) East Bound Ramp to Carroll Road.

4401392 **SR 281 AVALON BLVD** **Non-SIS**



Work Summary: LANDSCAPING

From: SAN PABLO ST

To: CR 281B CYANAMID RD

Lead Agency: FDOT

Length: 2.528 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	DIH	2,467	0	0	0	0	**2,467**
CST	DDR	163,823	0	0	0	0	**163,823**
Total		**166,290**	**0**	**0**	**0**	**0**	**166,290**

Prior Cost < 2018/19: 0
Future Cost > 2022/23: 0
Total Project Cost: 166,290
Project Description: Funding for landscaping on SR 281(Avalon Boulevard) from San Pablo Street to CR 281B (Cyanamid Road).

4417251 **SR 10A (US 90) MOBILE HWY** **Non-SIS**

Work Summary: LIGHTING

From: MASSACHUSETTS AVE

To: GREEN ST

Lead Agency: FDOT

Length: 2.319 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	HSLD	286,000	0	0	0	0	**286,000**
CST	HSLD	0	1,506,724	0	0	0	**1,506,724**
Total		**286,000**	**1,506,724**	**0**	**0**	**0**	**1,792,724**

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 1,792,724

Project Description: Funding for lighting on SR 10A (US 90) Mobile Highway from Massachusetts Avenue to Green Street.

4417371 **SR 296 MICHIGAN AVENUE** **Non-SIS**

Work Summary: LIGHTING

From: US 90

To: ESPERANTO DRIVE

Lead Agency: FDOT

Length: .908 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	HSLD	319,000	0	0	0	0	**319,000**
CST	HSLD	0	1,742,619	0	0	0	**1,742,619**
Total		**319,000**	**1,742,619**	**0**	**0**	**0**	**2,061,619**

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 2,061,619

Project Description: Funding for Lighting on SR 296 (Michigan Avenue) from US 90 to Esperanto Drive.

4419941 **SR 8 (I-10) PENSACOLA WEIGH STATION** **SIS**

Work Summary: MCCO WEIGH STATION STATIC/WIM

From: ARCHITECTURAL & HVAC UPGRADES

To:

Lead Agency: FDOT

Length: 1.223 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	DWS	0	0	1,547,800	0	0	**1,547,800**
Total		**0**	**0**	**1,547,800**	**0**	**0**	**1,547,800**

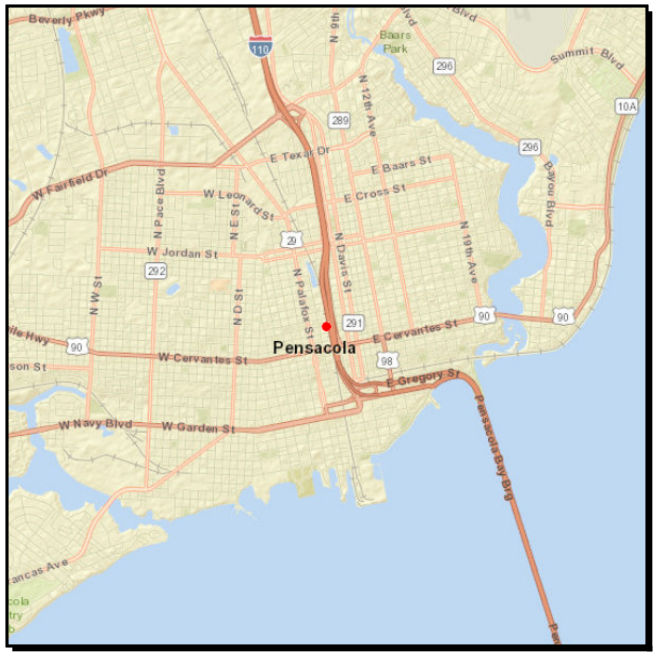
Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 1,547,800

Project Description: Funding for Architectural and Heating, Ventilation, and Air Conditioning Upgrades at the SR 8 (I-10) Pensacola Weigh Station for the Motor Carrier Compliance Office.

4420671 **GONZALEZ STREET** **Non-SIS**



Work Summary: RAIL SAFETY PROJECT **From:** R/R CROSSING NO. 339715M

To:

Lead Agency: FDOT **Length:** .001 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
RRU	RHH	395,266	0	0	0	0	**395,266**
Total		**395,266**	**0**	**0**	**0**	**0**	**395,266**

Prior Cost < 2018/19: 0
Future Cost > 2022/23: 0
Total Project Cost: 395,266
Project Description: Gonzalez Street Rail Safety Project at Railroad Crossing No. 339715M.

4420691 **SR 289 (N 9TH AVE)** **Non-SIS**

Work Summary: RAIL SAFETY PROJECT

From: R/R CROSSING NO. 339725T

To:

Lead Agency: FDOT

Length: .001 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
RRU	RHH	295,441	0	0	0	0	**295,441**
Total		**295,441**	**0**	**0**	**0**	**0**	**295,441**

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 295,441

Project Description: SR 289 (North 9th Avenue) Rail Safety Project at Railroad Crossing No. 339725T.

4420711 **E JORDAN STREET** **Non-SIS**

Work Summary: RAIL SAFETY PROJECT

From: R/R CROSSING NO. 339711K

To:

Lead Agency: FDOT

Length: .001 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
RRU	RHH	403,726	0	0	0	0	**403,726**
Total		**403,726**	**0**	**0**	**0**	**0**	**403,726**

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 403,726

Project Description: East Jordan Street Rail Safety Project Railroad Crossing No. 339711K.

4443471 **SR 750 (AIRPORT BLVD)** **SIS**

Work Summary: LIGHTING

From: COBBLE VIEW DR.

To: SR 289 (9TH AV.)

Lead Agency: FDOT

Length: 0.673 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	DIH	5,981	0	0	0	0	**5,981**
PE	ACSS	59,805	0	0	0	0	**59,805**
Total		**65,786**	**0**	**0**	**0**	**0**	**65,786**

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 65,786

Project Description: On December 12, 2018 TPO agenda for approval.
Funding for lighting on SR 750 (Airport Boulevard) from Cobble View Drive to SR 289 (9th Avenue).

4443472 **SR 750 (AIRPORT BLVD)** **SIS**

Work Summary: LIGHTING

From: COBBLE VIEW DR.

To: SR 289 (9TH AV.)

Lead Agency: FDOT

Length: 0.673 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	ACSS	77,435	0	0	0	0	**77,435**
Total		**77,435**	**0**	**0**	**0**	**0**	**77,435**

Prior Cost < 2018/19: 0

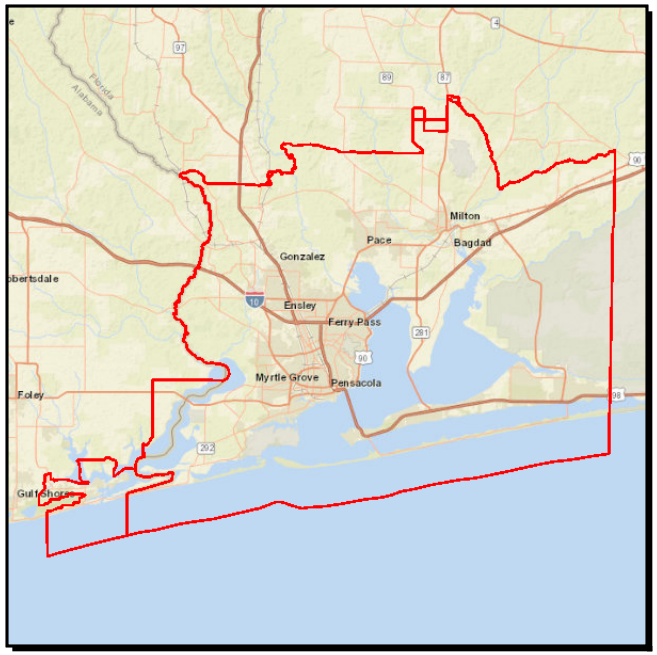
Future Cost > 2022/23: 0

Total Project Cost: 77,435

Project Description: On December 12, 2018 TPO agenda for approval.
Funding for lighting on SR 750 (Airport Boulevard) from Cobble View Drive to SR 289 (9th Avenue).

Section 7 - Public Transportation

4156062 **WEST FL REGIONAL PLN** **Non-SIS**



Work Summary: COMMUTER TRANS. ASSISTANCE

From: REGIONAL COMMUTER

To: ASSISTANCE

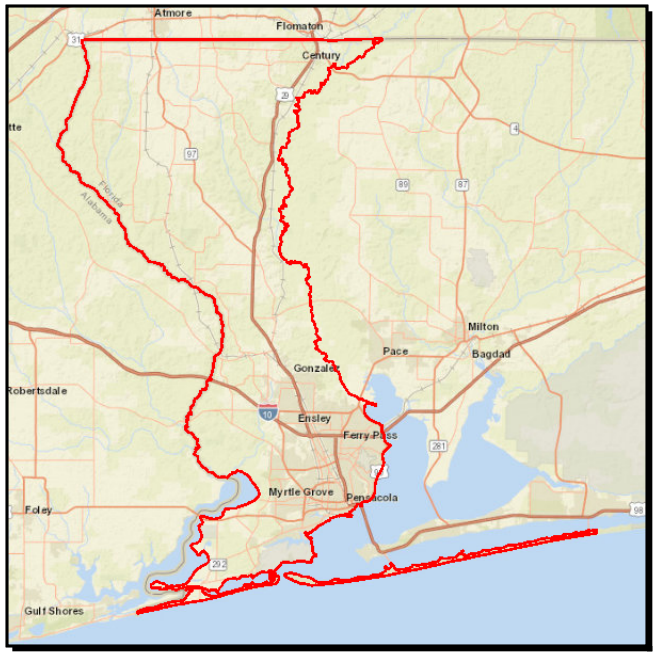
Lead Agency: WFRPC

LRTP #: Final Report p. 5-35

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
OPS	DPTO	200,000	206,844	214,539	0	0	**621,383**
OPS	DDR	0	0	0	220,000	256,779	**476,779**
Total		**200,000**	**206,844**	**214,539**	**220,000**	**256,779**	**1,098,162**

Prior Cost < 2018/19: 1,305,226
Future Cost > 2022/23: 0
Total Project Cost: 2,403,388
Project Description: West Florida Regional Planning Council regional commuter assistance.

4213683 **ESCAMBIA COUNTY** **Non-SIS**



Work Summary: OPERATING/ADMIN. ASSISTANCE

From: TRANSIT

To: NON-URBANIZED AREA 5311

Lead Agency: Escambia

LRTP #: #42 in Amend. Report p. D-10

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
OPS	DU	180,000	0	0	0	0	**180,000**
OPS	LF	180,000	0	0	0	0	**180,000**
Total		**360,000**	**0**	**0**	**0**	**0**	**360,000**

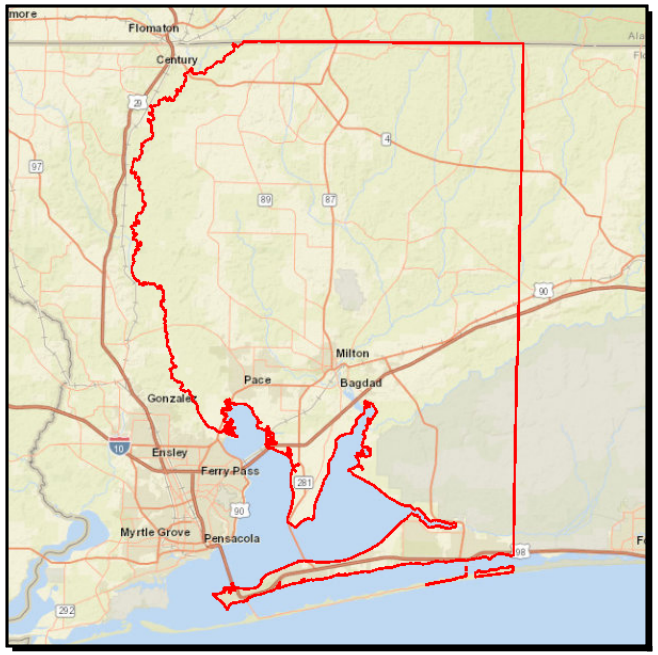
Prior Cost < 2018/19: 334,040

Future Cost > 2022/23: 0

Total Project Cost: 694,040

Project Description: TPO Public Transportation Project Priority.
Escambia County transit operating / adminstrative assistance funding.

4213713 **SANTA ROSA COUNTY** **Non-SIS**



Work Summary: OPERATING/ADMIN. ASSISTANCE

From: SANTA ROSA COUNTY

To: FTA SECTION 5310 CAPITAL-OPERATING

Lead Agency: Santa Rosa

LRTP #: #42 in Amend. Report p. D-10

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	FTA	150,000	150,000	150,000	150,000	150,000	**750,000**
CAP	LF	37,500	37,500	37,500	37,500	37,500	**187,500**
Total		**187,500**	**187,500**	**187,500**	**187,500**	**187,500**	**937,500**

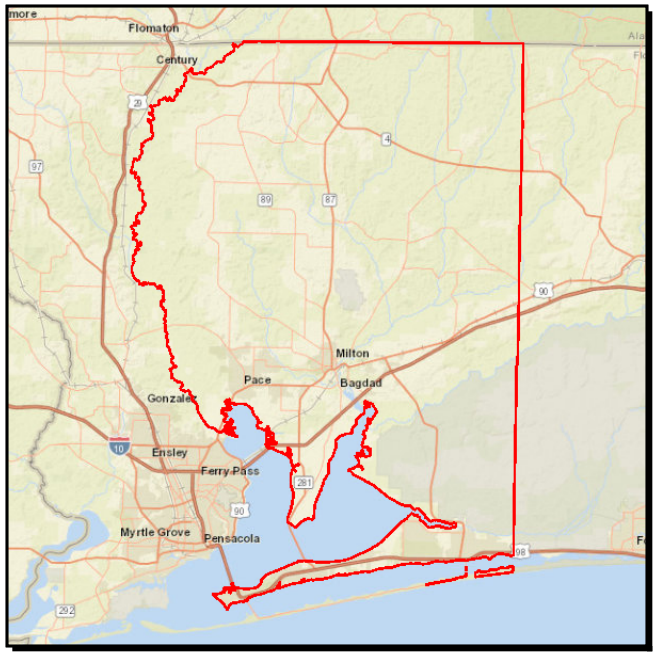
Prior Cost < 2018/19: 562,500

Future Cost > 2022/23: 0

Total Project Cost: 1,500,000

Project Description: TPO Public Transportation Project Priority.
Santa Rosa County operating/administrative assistance funding to enhance mobility for seniors and persons with Disabilities in Santa Rosa County.

4213714 **SANTA ROSA COUNTY** **Non-SIS**



Work Summary: OPERATING/ADMIN. ASSISTANCE

From: TRANSIT

To: NON-URBANIZED AREA 5311

Lead Agency: Santa Rosa

LRTP #: #42 in Amend. Report p. D-10

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
OPS	DU	85,000	0	0	0	0	**85,000**
OPS	LF	85,000	0	0	0	0	**85,000**
Total		**170,000**	**0**	**0**	**0**	**0**	**170,000**

Prior Cost < 2018/19: 150,000

Future Cost > 2022/23: 0

Total Project Cost: 320,000

Project Description: TPO Public Transportation Project Priority.
Santa Rosa County Transit operating/adminstrative assistance funding for non-urbanized area transportation in Santa Rosa County.

4217331 **ESCAMBIA COUNTY** **Non-SIS**

Work Summary: CAPITAL FOR FIXED ROUTE **From:** ECAT TRANSIT

To: 5307 CAPITAL FLEX

Lead Agency: Escambia

LRTP #: #4 in Amend. Report p. D-9

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	LFF	75,000	75,000	75,000	75,000	75,000	**375,000**
CAP	FTAT	300,000	300,000	300,000	300,000	300,000	**1,500,000**
CAP	SU	300,000	300,000	300,000	300,000	300,000	**1,500,000**
Total		**675,000**	**675,000**	**675,000**	**675,000**	**675,000**	**3,375,000**

Prior Cost < 2018/19: 5,062,500

Future Cost > 2022/23: 0

Total Project Cost: 8,437,500

Project Description: TPO Public Transportation Project Priority and TPO Non-SIS Project Priority #4. Capitalize Maintenance - Upgrade Technology and Equipment.

4222571 **ESCAMBIA COUNTY** **Non-SIS**

Work Summary: OPERATING FOR FIXED ROUTE

From: ECAT TRANSIT

To: OPERATING ASSISTANCE

Lead Agency: Escambia

LRTP #: #42 in Amend. Report p. D-10

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
OPS	DDR	942,970	964,001	1,012,201	1,062,812	1,115,952	**5,097,936**
OPS	LF	942,970	982,815	1,031,955	1,083,553	1,137,731	**5,179,024**
OPS	DPTO	0	18,814	19,754	20,741	21,779	**81,088**
Total		**1,885,940**	**1,965,630**	**2,063,910**	**2,167,106**	**2,275,462**	**10,358,048**

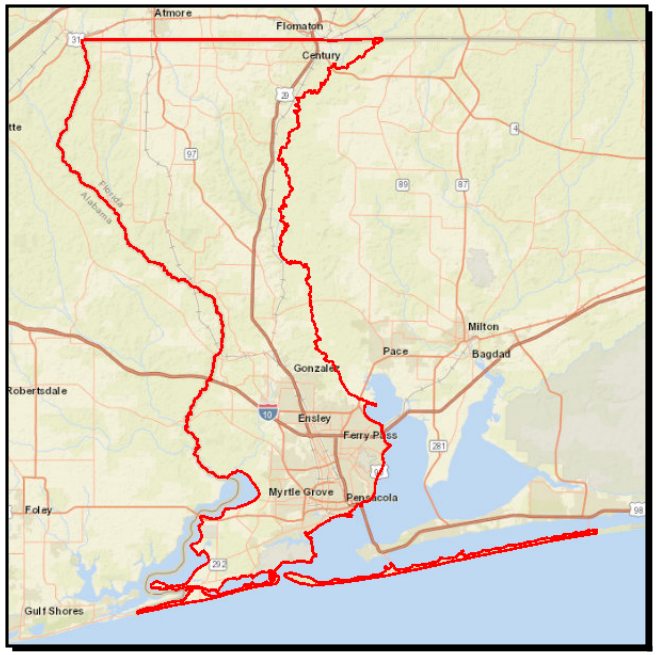
Prior Cost < 2018/19: 11,277,164

Future Cost > 2022/23: 0

Total Project Cost: 21,635,212

Project Description: TPO Public Transportation Project Priority.
Escambia County ECAT operating assistance.

4222601 **ESCAMBIA COUNTY** **Non-SIS**



Work Summary: URBAN CORRIDOR IMPROVEMENTS

From: CORRIDOR ECAT TRANSIT

To: OPERATING ASSISTANCE

Lead Agency: Escambia

LRTP #: #42 in Amend. Report p. D-10

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
OPS	DPTO	329,057	447,081	450,000	0	0	**1,226,138**
OPS	DDR	105,002	0	0	445,290	458,649	**1,008,941**
Total		**434,059**	**447,081**	**450,000**	**445,290**	**458,649**	**2,235,079**

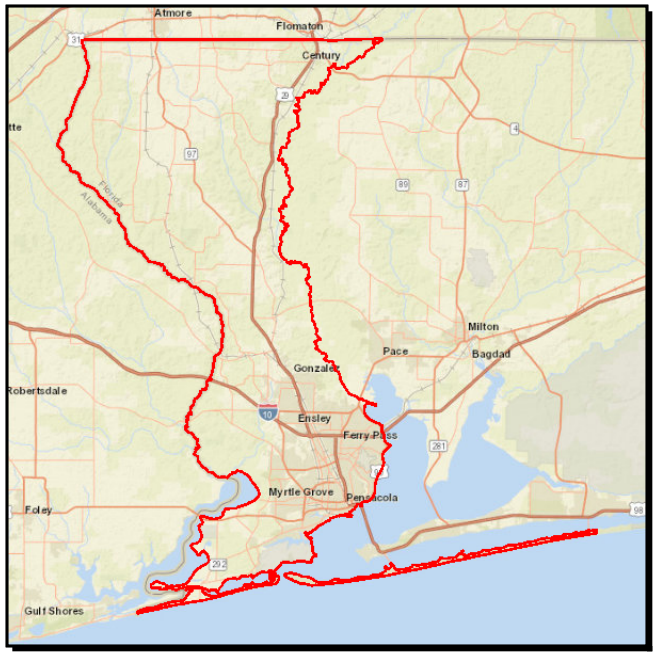
Prior Cost < 2018/19: 4,492,534

Future Cost > 2022/23: 0

Total Project Cost: 6,727,613

Project Description: Public Transportation Project Priority.
Corridor ECAT Transit Assistance for Davis Hwy (SR291).

4292621 **ESCAMBIA COUNTY** **Non-SIS**



Work Summary: CAPITAL FOR FIXED ROUTE **From:** ECAT

To: SECTION 5307

Lead Agency: Escambia

LRTP #: #42 in Amend. Report p. D-10

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	FTA	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	**11,000,000**
CAP	LF	550,000	550,000	550,000	550,000	550,000	**2,750,000**
Total		**2,750,000**	**2,750,000**	**2,750,000**	**2,750,000**	**2,750,000**	**13,750,000**

Prior Cost < 2018/19: 8,250,000

Future Cost > 2022/23: 0

Total Project Cost: 22,000,000

Project Description: TPO Public Transportation Project Priority. Escambia County capital for a fixed route.

4309952 **ESCAMBIA COUNTY** **Non-SIS**

Work Summary: CAPITAL FOR FIXED ROUTE **From:** ECAT

To: SECTION 5310 CAP-OP

Lead Agency: Escambia

LRTP #: #42 in Amend. Report p. D-10

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	FTA	350,000	350,000	350,000	350,000	350,000	**1,750,000**
CAP	LF	87,500	87,500	87,500	87,500	350,000	**700,000**
Total		**437,500**	**437,500**	**437,500**	**437,500**	**700,000**	**2,450,000**

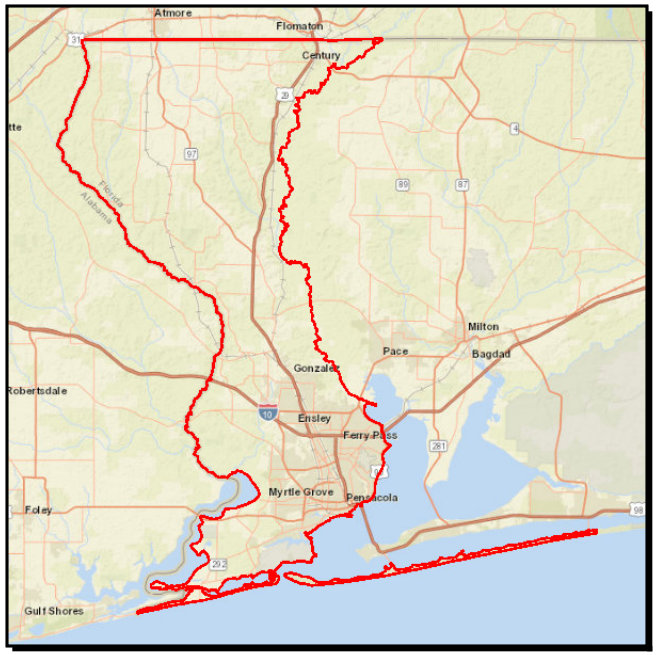
Prior Cost < 2018/19: 2,435,160

Future Cost > 2022/23: 0

Total Project Cost: 4,885,160

Project Description: TPO Public Transportation Project Priority.
Escambia County capital/operating for Seniors with Disabilities.

4309953 **ESCAMBIA COUNTY** **Non-SIS**



Work Summary: OPERATING FOR FIXED ROUTE

From: ECAT

To: SECTION 5307 OPERATING

Lead Agency: Escambia

LRTP #: #42 in Amend. Report p. D-10

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
OPS	LF	2,000,000	2,000,000	1,000,000	1,000,000	1,000,000	**7,000,000**
OPS	FTA	2,000,000	2,000,000	1,000,000	1,000,000	1,000,000	**7,000,000**
Total		**4,000,000**	**4,000,000**	**2,000,000**	**2,000,000**	**2,000,000**	**14,000,000**

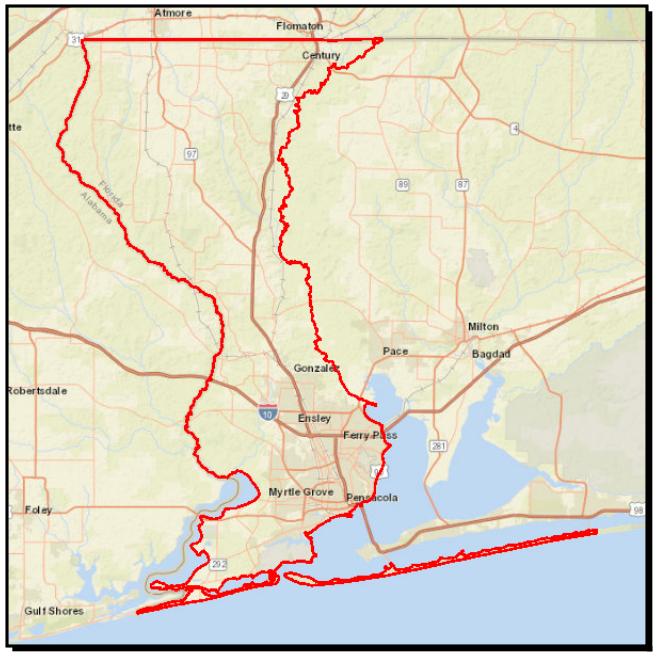
Prior Cost < 2018/19: 17,600,000

Future Cost > 2022/23: 0

Total Project Cost: 31,600,000

Project Description: TPO Public Transportation Project Priority. Escambia County Operating Assistance.

4309954 **ESCAMBIA COUNTY** **Non-SIS**



Work Summary: CAPITAL FOR FIXED ROUTE **From:** ECAT

To: SECTION 5339 CAPITAL

Lead Agency: Escambia

LRTP #: #42 in Amend. Report p. D-10

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	FTA	300,084	300,084	300,084	300,084	300,084	**1,500,420**
CAP	LF	75,021	75,021	75,021	75,021	75,021	**375,105**
Total		**375,105**	**375,105**	**375,105**	**375,105**	**375,105**	**1,875,525**

Prior Cost < 2018/19: 2,250,630

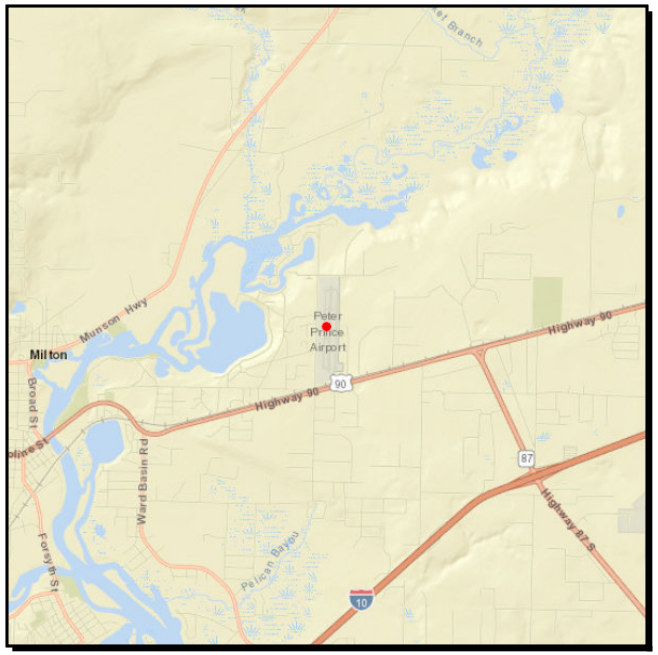
Future Cost > 2022/23: 0

Total Project Cost: 4,126,155

Project Description: TPO Public Transportation Project Priority. Buses and Bus Facilities.

Section 8 - Aviation

4159313 **PETER PRINCE FIELD** **Non-SIS**



Work Summary: AVIATION PRESERVATION PROJECT

From: REPLACE/UPGRADE SECURITY FENCE

To:

Lead Agency: Santa Rosa

LRTP #: Final Report p. A-4

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	DDR	0	0	0	0	120,000	**120,000**
CAP	LF	0	0	0	0	30,000	**30,000**
Total		**0**	**0**	**0**	**0**	**150,000**	**150,000**

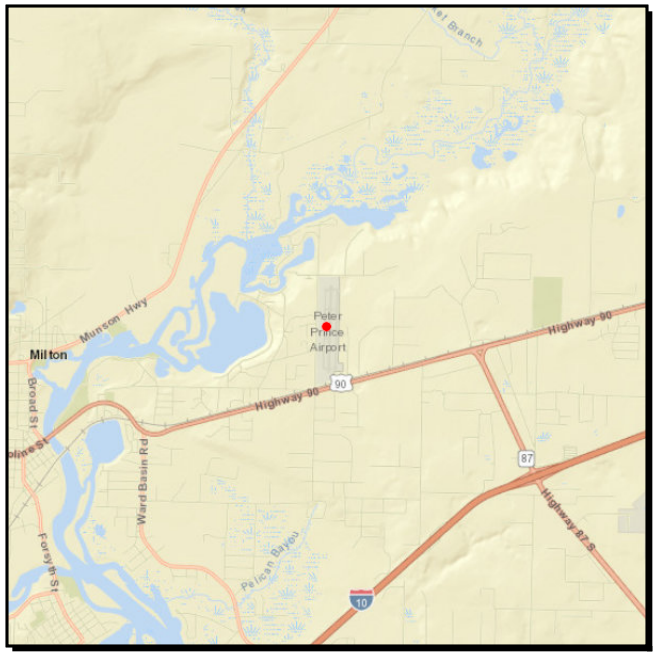
Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 150,000

Project Description: TPO Peter Prince Field Project Priority #1 in FY23. Upgrade Security Fence at Peter Prince Field.

4159314 **PETER PRINCE FIELD** **Non-SIS**



Work Summary: AVIATION SAFETY PROJECT **From:** REPLACE/UPGRADE RUNWAY AND TAXIWAY LIGHTING

To:

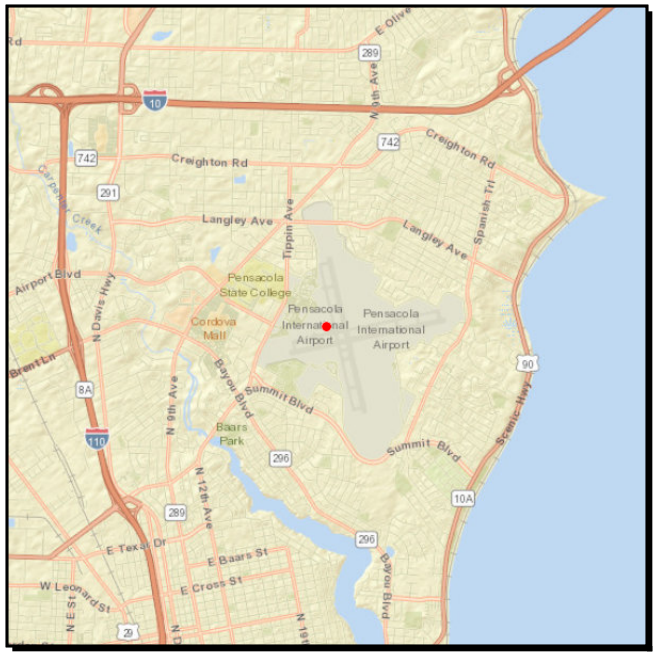
Lead Agency: Santa Rosa

LRTP #: Final Report p. A-4

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	DDR	0	0	0	0	160,000	**160,000**
CAP	LF	0	0	0	0	40,000	**40,000**
Total		**0**	**0**	**0**	**0**	**200,000**	**200,000**

Prior Cost < 2018/19: 0
Future Cost > 2022/23: 0
Total Project Cost: 200,000
Project Description: TPO Peter Prince Field Project Priority #2 in FY23.
Replace/Upgrade Runway and Taxiway Lighting at Peter Prince Field.

4203004 **PENSACOLA INTERNATIONAL AIRPORT** **SIS**



Work Summary: AVIATION SAFETY PROJECT **From:** AIRPORT

To: CONST GENERAL AVIATION RAMP EXPANSION

Lead Agency: City of Pensacola

LRTP #: Final Report p. 1-32

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	DPTO	0	0	0	0	150,000	**150,000**
CAP	LF	0	0	0	0	150,000	**150,000**
CAP	FAA	0	0	0	0	2,700,000	**2,700,000**
Total		**0**	**0**	**0**	**0**	**3,000,000**	**3,000,000**

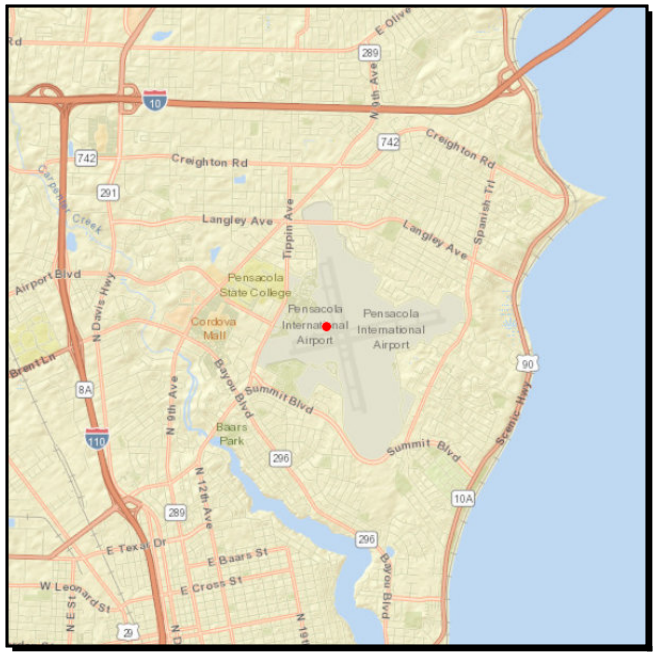
Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 3,000,000

Project Description: TPO Pensacola International Airport Project Priority #4 in FY23.
Pensacola International Airport Construct General Aviation Ramp Expansion.

4203005 **PENSACOLA INTERNATIONAL AIRPORT** **SIS**



Work Summary: AVIATION CAPACITY PROJECT

From: AIRPORT

To: CONSTRUCT INDUSTRIAL APRON

Lead Agency: City of Pensacola

LRTP #: Final Report p. 1-32

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	DPTO	0	0	0	0	500,000	**500,000**
CAP	LF	0	0	0	0	500,000	**500,000**
CAP	FAA	0	0	0	0	9,000,000	**9,000,000**
Total		**0**	**0**	**0**	**0**	**10,000,000**	**10,000,000**

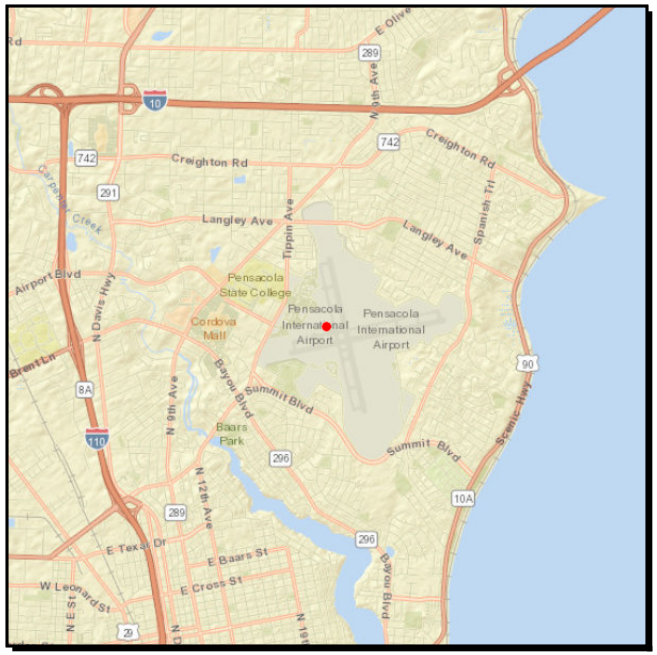
Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 10,000,000

Project Description: TPO Pensacola International Airport Project Priority #3 in FY23. Pensacola International Airport Construct Industrial Apron.

4203006 **PENSACOLA INTERNATIONAL AIRPORT** **SIS**



Work Summary: AVIATION PRESERVATION PROJECT

From: AIRPORT

To: TAXIWAY C & D REHAB - DESIGN

Lead Agency: City of Pensacola

LRTP #: Final Report p. 1-32

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	DPTO	0	0	0	0	25,000	**25,000**
CAP	LF	0	0	0	0	25,000	**25,000**
Total		**0**	**0**	**0**	**0**	**50,000**	**50,000**

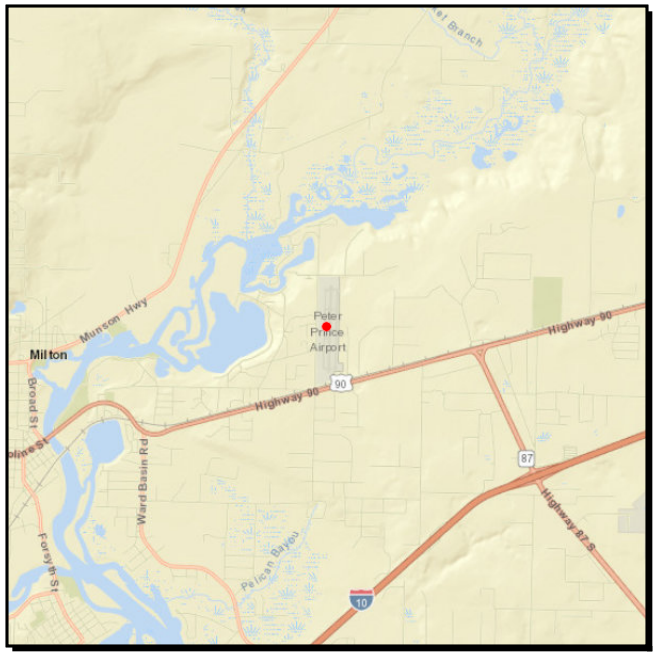
Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 50,000

Project Description: TPO Pensacola International Airport Project Priority #2 in FY23. Pensacola International Airport Taxiway C&D Rehab-Design.

4222943 **PETER PRINCE FIELD** **Non-SIS**



Work Summary: AVIATION PRESERVATION PROJECT

From: REHAB/WIDENING OF EXISTING WEST TAXIWAY

To:

Lead Agency: Santa Rosa

LRTP #: Final Report p. A-4

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	DDR	0	0	0	91,855	0	**91,855**
CAP	LF	0	0	0	91,855	0	**91,855**
CAP	FAA	0	0	0	1,653,390	0	**1,653,390**
Total		**0**	**0**	**0**	**1,837,100**	**0**	**1,837,100**

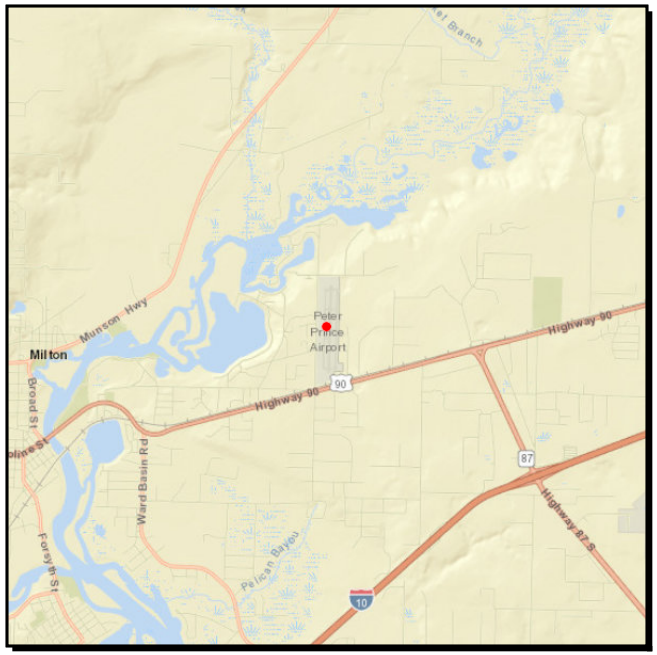
Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 1,837,100

Project Description: TPO Peter Prince Field Project Priority #1 in FY22.
Rehab/Widening of Existing West Taxiway at Peter Prince Field.

4256334 **PETER PRINCE FIELD** **Non-SIS**



Work Summary: AVIATION PRESERVATION PROJECT

From: CONSTRUCT ACCESS TAXIWAY

To:

Lead Agency: Santa Rosa

LRTP #: Final Report p. A-4

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	DDR	39,000	0	0	0	0	**39,000**
CAP	LF	39,000	0	0	0	0	**39,000**
CAP	FAA	702,000	0	0	0	0	**702,000**
Total		**780,000**	**0**	**0**	**0**	**0**	**780,000**

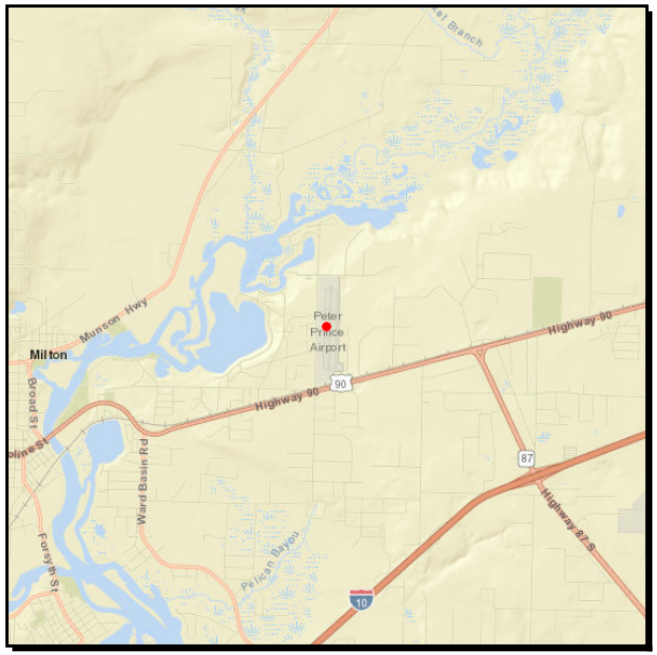
Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 780,000

Project Description: TPO Peter Prince Field Project Priority #1 in FY19.
Construct 3 new east apron t-hanger taxiways at Peter Prince Field.

4256335 **PETER PRINCE FIELD** **Non-SIS**



Work Summary: AVIATION REVENUE/OPERATIONAL

From: CONSTRUCT PARKING AREA

To:

Lead Agency: Santa Rosa

LRTP #: Final Report p. A-4

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	DDR	54,000	0	0	0	0	**54,000**
CAP	LF	13,600	0	0	0	0	**13,600**
Total		**67,600**	**0**	**0**	**0**	**0**	**67,600**

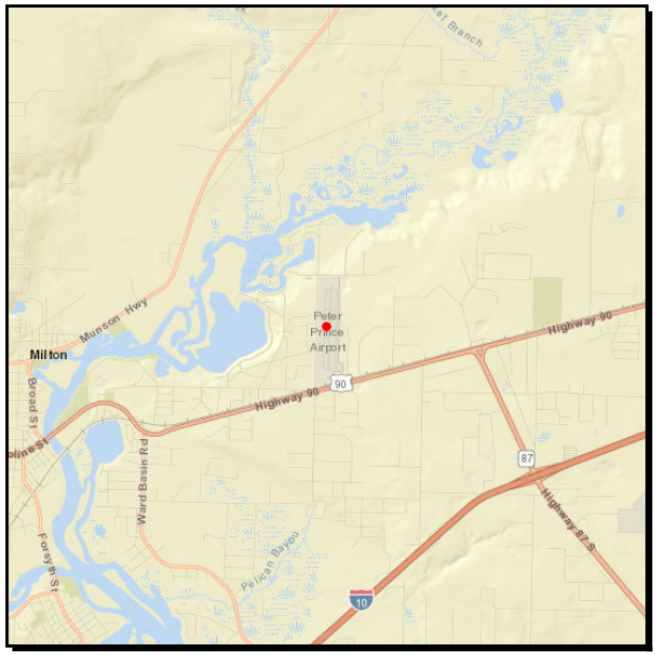
Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 67,600

Project Description: TPO Peter Prince Field Project Priority #2 in FY19.
Construct Parking Area adjacent to existing east apron at Peter Prince Field.

4256336 **PETER PRINCE FIELD** **Non-SIS**



Work Summary: AVIATION REVENUE/OPERATIONAL

From: CONSTRUCT E SIDE MULTI UNIT T-HANGAR AND APRON

To:

Lead Agency: Santa Rosa

LRTP #: Final Report p. A-4

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	DDR	0	600,000	0	0	0	**600,000**
CAP	LF	0	150,000	0	0	0	**150,000**
Total		**0**	**750,000**	**0**	**0**	**0**	**750,000**

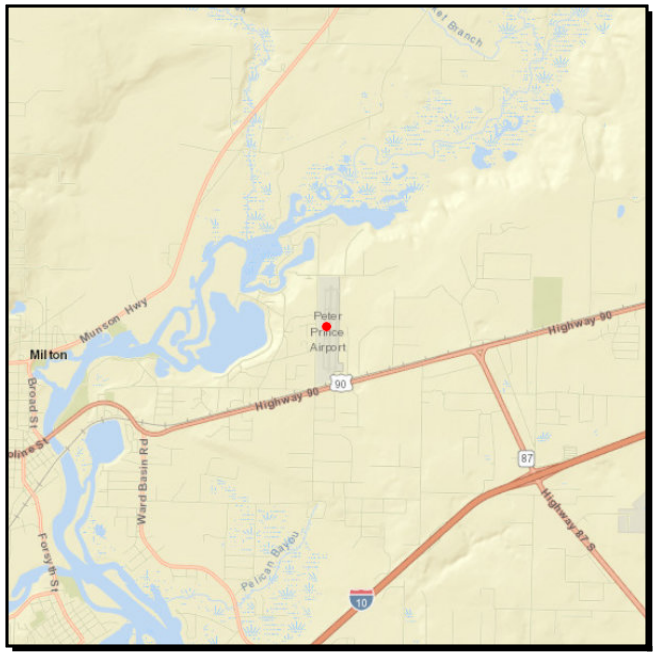
Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 750,000

Project Description: TPO Peter Prince Field Project Priority #1 in FY 20.
Construct E. side multi-unit T-hangar and Apron at Peter Prince Field.

4256337 **PETER PRINCE FIELD** **Non-SIS**



Work Summary: AVIATION PRESERVATION PROJECT

From: REHAB EXISTING TAXILANES/TAXIWAY @ W APRON

To:

Lead Agency: Santa Rosa

LRTP #: Final Report p. A-4

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	DPTO	0	0	55,000	0	0	**55,000**
CAP	LF	0	0	55,000	0	0	**55,000**
CAP	FAA	0	0	990,000	0	0	**990,000**
Total		**0**	**0**	**1,100,000**	**0**	**0**	**1,100,000**

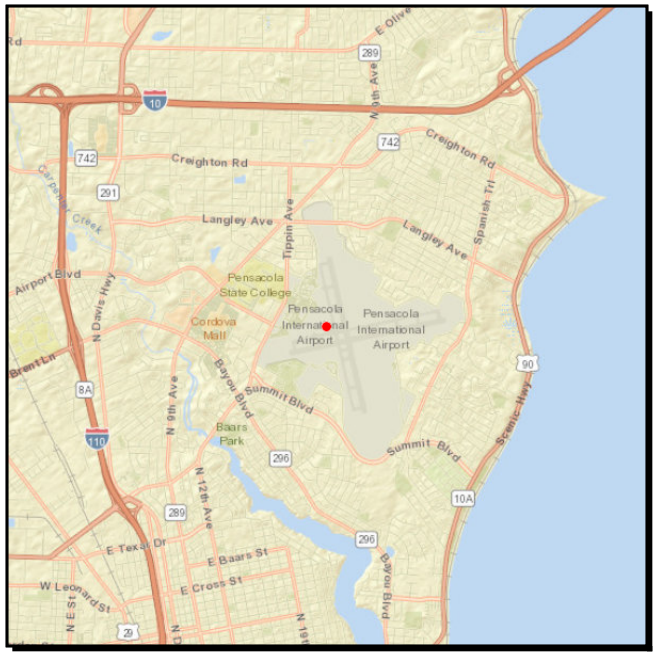
Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 1,100,000

Project Description: TPO Peter Prince Field Project Priority #1 in FY21.
Rehab Existing Taxilanes/Taxiway on West Apron at Peter Prince Field.

4296096 **PENSACOLA INTERNATIONAL AIRPORT** **SIS**



Work Summary: AVIATION CAPACITY PROJECT

From: AIRPORT

To: DESIGN/CONSTRUCT PARALLEL TAXIWAY EXT

Lead Agency: City of Pensacola

LRTP #: Final Report p. 1-32

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	LF	750,000	0	0	0	0	**750,000**
CAP	FAA	13,500,000	0	0	0	0	**13,500,000**
CAP	DIS	750,000	0	0	0	0	**750,000**
Total		**15,000,000**	**0**	**0**	**0**	**0**	**15,000,000**

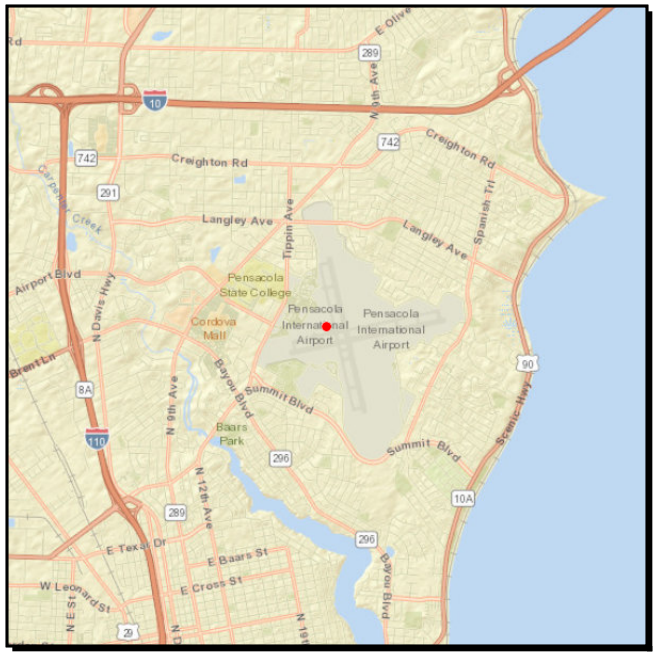
Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 15,000,000

Project Description: TPO Pensacola International Airport Project Priority #2 in FY19.
Pensacola International Airport Design/Construct Parallel Taxiway Extension.

4357173 **PENSACOLA INTERNATIONAL AIRPORT** **SIS**



Work Summary: AVIATION PRESERVATION PROJECT

From: AIRPORT

To: ILS/GPS APPROACH FOR RUNWAY 17/35 EXT

Lead Agency: City of Pensacola

LRTP #: Final Report p. 1-32

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	DDR	0	50,000	0	0	0	**50,000**
CAP	LF	0	50,000	0	0	0	**50,000**
CAP	FAA	0	900,000	0	0	0	**900,000**
Total		**0**	**1,000,000**	**0**	**0**	**0**	**1,000,000**

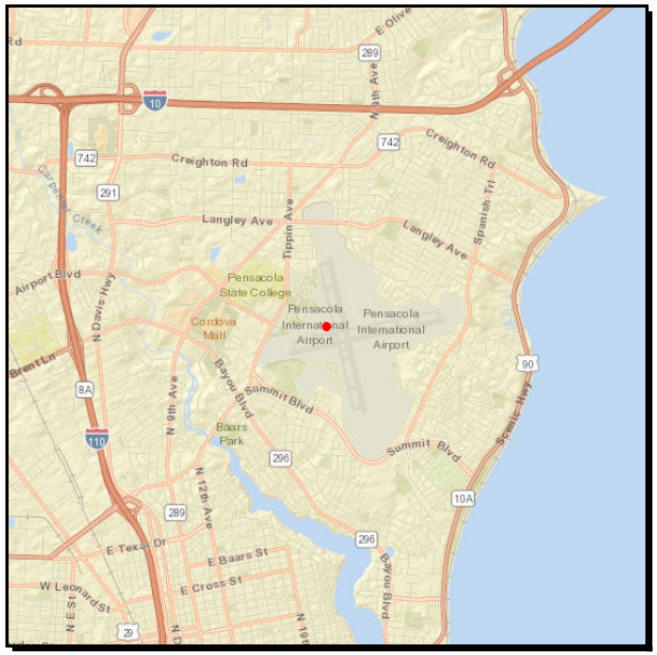
Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 1,000,000

Project Description: TPO Pensacola International Airport Project Priority #2 in FY20.
Pensacola International Airport ILS/GPS Approach runway 17/35 Extension.

4357175 **PENSACOLA INTERNATIONAL AIRPORT** **SIS**



Work Summary: AVIATION CAPACITY PROJECT

From: AIRPORT

To: CONSTRUCT HELIPORT

Lead Agency: City of Pensacola

LRTP #: Final Report p. 1-32

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	DPTO	0	0	84,600	0	0	**84,600**
CAP	LF	0	0	84,600	0	0	**84,600**
CAP	FAA	0	0	1,530,000	0	0	**1,530,000**
Total		**0**	**0**	**1,699,200**	**0**	**0**	**1,699,200**

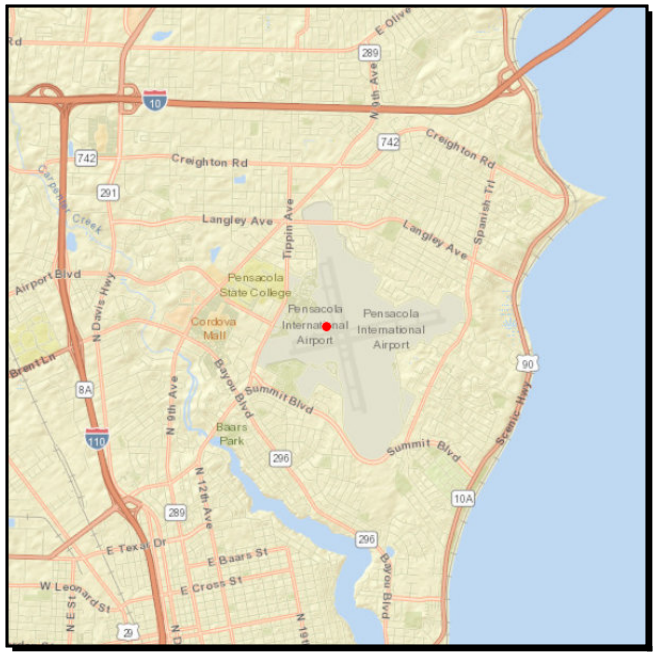
Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 1,699,200

Project Description: TPO Pensacola International Airport Project Priority #1 in FY21. Pensacola International Airport Heliport Construction.

4357176 **PENSACOLA INTERNATIONAL AIRPORT** **SIS**



Work Summary: AVIATION CAPACITY PROJECT

From: AIRPORT

To: CONSTRUCT HANGAR IMPROVEMENTS

Lead Agency: City of Pensacola

LRTP #: Final Report p. 1-32

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
ADM	DPTO	1,099,600	0	0	0	0	**1,099,600**
ADM	GMR	0	7,500,000	0	0	0	**7,500,000**
Total		**1,099,600**	**7,500,000**	**0**	**0**	**0**	**8,599,600**

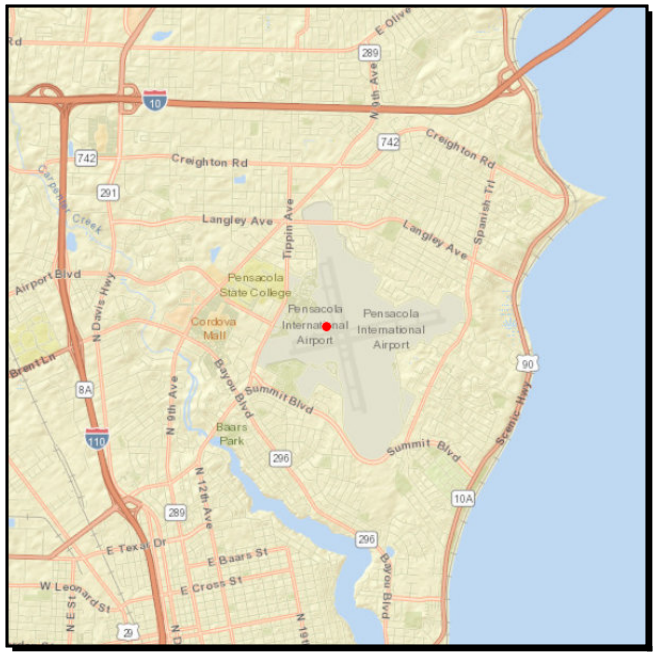
Prior Cost < 2018/19: 17,199,200

Future Cost > 2022/23: 0

Total Project Cost: 25,798,800

Project Description: TPO Pensacola International Airport Project Priority #1 in FY19 and #1 in FY20. Pensacola International Airport Hangar Construction Improvements.

4357177 **PENSACOLA INTERNATIONAL AIRPORT** **SIS**



Work Summary: AVIATION PRESERVATION PROJECT

From: AIRPORT

To: RUNWAY 8/26 PAVEMENT REHABILITATION

Lead Agency: City of Pensacola

LRTP #: Final Report p. 1-32

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	DDR	0	0	0	650,000	0	**650,000**
CAP	LF	0	0	0	650,000	0	**650,000**
CAP	FAA	0	0	0	11,700,000	0	**11,700,000**
Total		**0**	**0**	**0**	**13,000,000**	**0**	**13,000,000**

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 13,000,000

Project Description: TPO Pensacola International Airport Project Priority #5 in FY22. Pensacola International Airport rehabilitation of runway 8/26.

Section 9 - Resurfacing

100066637 **SR 182 (PERDIDO BEACH BOULEVARD)** **Non-SIS**

Work Summary: RESURFACING

From: WEST END OF PERDIDO PASS BRIDGE

To: FLORIDA STATE LINE

Lead Agency: ALDOT

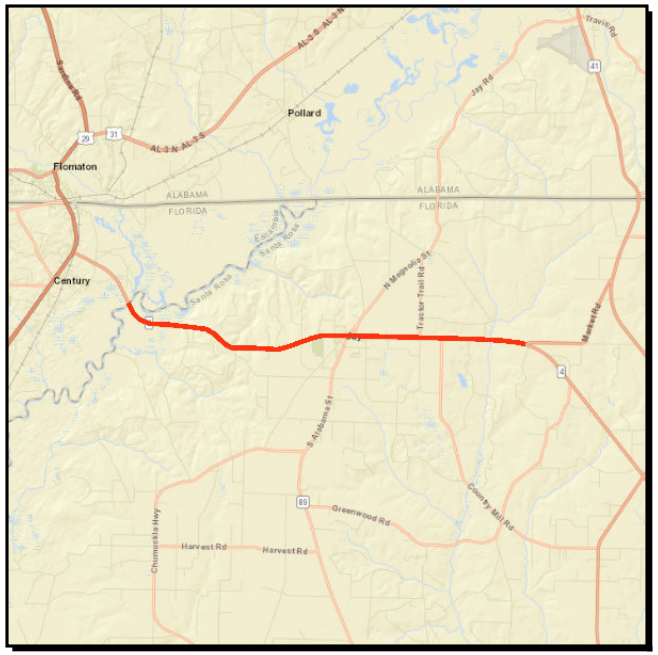
Length: 2.25 MI

LRTP #: Final Report p. 6-4

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	NH	1,086,385	0	0	0	0	**1,086,385**
CST	State	271,596	0	0	0	0	**271,596**
Total		**1,357,981**	**0**	**0**	**0**	**0**	**1,357,981**

Prior Cost < 2018/19: 0
Future Cost > 2022/23: 0
Total Project Cost: 1,357,981
Project Description: Resurfacing and Striping of SR 182 (Perdido Beach Boulevard) from West End of Perdido Pass Bridge to Florida State Line.

4325541 **SR 4** **Non-SIS**



Work Summary: RESURFACING

From: ESCAMBIA RIVER BRIDGE

To: CR 87A

Lead Agency: FDOT

Length: 8.821 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	DS	4,818,762	0	0	0	0	**4,818,762**
CST	DIH	38,628	0	0	0	0	**38,628**
Total		**4,857,390**	**0**	**0**	**0**	**0**	**4,857,390**

Prior Cost < 2018/19: 1,139,959

Future Cost > 2022/23: 0

Total Project Cost: 5,997,349

Project Description: This project is NOT within the TPO planning area. Project is included for Rural Work Program reference. Resurfacing of SR 4 from Escambia River Bridge to CR 87A.

4362722 **SR 30 (US 98)** **Non-SIS**

Work Summary: RESURFACING

From: SR 298 LILLIAN HWY

To: W OF SR 173 BLUE ANGEL PKWY

Lead Agency: FDOT

Length: 1.614 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	DIH	9,547	0	0	0	0	**9,547**
CST	DDR	1,796,265	0	0	0	0	**1,796,265**
Total		**1,805,812**	**0**	**0**	**0**	**0**	**1,805,812**

Prior Cost < 2018/19: 367,820
Future Cost > 2022/23: 0
Total Project Cost: 2,173,632
Project Description: Resurfacing of SR 30 (US 98) from SR 298 (Lillian Highway) to West of SR 173 (Blue Angel Parkway).

4377461 **SR 95 (US 29)** **SIS**

Work Summary: RESURFACING

From: S OF CR 184 MUSCOGEE ROAD

To: SR 97 ATMORE HWY

Lead Agency: FDOT

Length: 9.007 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
RRU	DS	396,900	0	0	0	0	**396,900**
CST	DS	2,594,438	0	0	0	0	**2,594,438**
CST	DIH	79,760	0	0	0	0	**79,760**
ROW	DDR	28,400	0	0	0	0	**28,400**
CST	DDR	3,970,570	0	0	0	0	**3,970,570**
CST	ACCM	50,061	0	0	0	0	**50,061**
CST	CM	951,484	0	0	0	0	**951,484**
ROW	DIH	10,000	0	0	0	0	**10,000**
CST	SA	735,515	0	0	0	0	**735,515**
CST	ACSA	3,148,333	0	0	0	0	**3,148,333**
Total		**11,965,461**	**0**	**0**	**0**	**0**	**11,965,461**

Prior Cost < 2018/19: 2,211,399

Future Cost > 2022/23: 0

Total Project Cost: 14,176,860

Project Description: Please note the segment from CR 196 (Barrineau Park Road) to SR 97 (Atmore Highway) is NOT within the TPO planning area. That segment is included for Rural Work Program reference.
Resurfacing of SR 95 (US 29) from south of CR 184 (Muscogee Road) to SR 97 (Atmore Highway).

4397211 **SR 87** **Non-SIS**

Work Summary: RESURFACING

From: S OF CLEAR CREEK

To: N OF SR 4

Lead Agency: FDOT

Length: 14.059 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	DS	0	5,197,332	0	0	0	**5,197,332**
CST	DIH	0	46,776	0	0	0	**46,776**
CST	DDR	0	467,760	0	0	0	**467,760**
Total		**0**	**5,711,868**	**0**	**0**	**0**	**5,711,868**

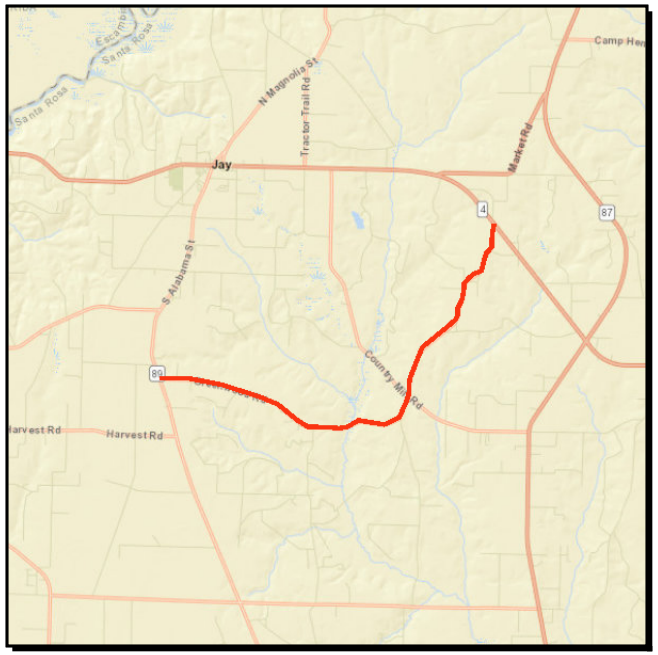
Prior Cost < 2018/19: 1,012,130

Future Cost > 2022/23: 0

Total Project Cost: 6,723,998

Project Description: Please note the segment from Springhill Road to N. of SR 4 is NOT within the TPO Planning area. That segment is included fro Rural Work Program reference.
Resurfacing of SR 87 from south of Clear Creek to north of SR 4.

4406261 **CR 164 GREENWOOD ROAD** **Non-SIS**



Work Summary: WIDEN/RESURFACE EXIST LANES

From: SR 89

To: SR 4

Lead Agency: Santa Rosa

Length: 8.848 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	LF	0	839,790	0	0	0	**839,790**
CST	SCWR	0	2,519,369	0	0	0	**2,519,369**
Total		**0**	**3,359,159**	**0**	**0**	**0**	**3,359,159**

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 3,359,159

Project Description: This project is NOT within the TPO planning area. Project is included for Rural Work Program reference. Widen/Resurfacing of CR 164 (Greenwood Road) from SR 89 to SR 4.

4415411 **SR 281 AVALON BLVD** **Non-SIS**

Work Summary: RESURFACING

From: SR 30 (US 98) GULF BREEZE PKWY

To: GARCON POINT BRIDGE

Lead Agency: FDOT

Length: .887 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	DIH	50,000	0	0	0	0	**50,000**
CST	DS	0	0	1,482,644	0	0	**1,482,644**
CST	DIH	0	0	13,344	0	0	**13,344**
CST	DDR	0	0	133,438	0	0	**133,438**
Total		**50,000**	**0**	**1,629,426**	**0**	**0**	**1,679,426**

Prior Cost < 2018/19: 0
Future Cost > 2022/23: 0
Total Project Cost: 1,679,426
Project Description: Resurfacing of SR 281 (Avalon Boulevard) from SR 30 (US 98) Gulf Breeze Parkway to Garcon Point Bridge.

4415881 **SR 8 (I-10)** **SIS**

Work Summary: RESURFACING

From: E OF SR 281 AVALON BLVD

To: E OF SR 87

Lead Agency: FDOT

Length: 14.355 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	ACNP	1,896,274	0	0	0	0	**1,896,274**
CST	ACNP	0	0	21,754,693	0	0	**21,754,693**
Total		**1,896,274**	**0**	**21,754,693**	**0**	**0**	**23,650,967**

Prior Cost < 2018/19: 0
Future Cost > 2022/23: 0
Total Project Cost: 23,650,967
Project Description: Resurfacing of SR 8 (I-10) from East of SR 281 (Avalon Boulevard) to East of SR 87.

4415931 **SR 8 (I-10) ESCAMBIA COUNTY WELCOME CENTER** **SIS**

Work Summary: RESURFACING

From: OFF RAMP

To: ON RAMP

Lead Agency: FDOT

Length: .357 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	ACNP	492,657	0	0	0	0	**492,657**
CST	ACNP	0	0	1,120,391	0	0	**1,120,391**
Total		**492,657**	**0**	**1,120,391**	**0**	**0**	**1,613,048**

Prior Cost < 2018/19: 0
Future Cost > 2022/23: 0
Total Project Cost: 1,613,048
Project Description: Resurfacing of SR 8 (I-10) Escambia County Welcome Center from Off Ramp to On Ramp including parking lot.

Section 10 - Seaport

4410272 **PORT OF PENSACOLA** **SIS**

Work Summary: SEAPORT CAPACITY PROJECT

From: MAINTENANCE DREDGING

To:

Lead Agency: City of Pensacola

LRTP #: Final Report p. 1-31

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	PORT	110,700	0	0	0	0	**110,700**
CAP	LF	36,900	0	0	0	0	**36,900**
Total		**147,600**	**0**	**0**	**0**	**0**	**147,600**

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 147,600

Project Description: Port of Pensacola Project funded by the Florida Seaport Transportation Economic Development Council. Maintenance and Dredging at the Port of Pensacola.

Appendix A

Acronyms/Definitions

ALDOT Alabama Department of Transportation: State agency responsible for transportation issues and planning in Alabama

BPAC Bicycle/Pedestrian Advisory Committee: Advisory committee utilized by metropolitan planning organizations (MPOs) for specialized citizen input into the transportation planning process.

BRATS Baldwin Rural Area Transportation System: Public Transit System

CAC Citizens' Advisory Committee: Advisory committee utilized by most metropolitan planning organizations (MPOs) for citizen input into the transportation planning process.

CFR Code of Federal Regulations: Compilation of the rules of the executive department and agencies of the federal government

CMAQ Congestion Mitigation and Air Quality Improvement Program: A new categorical funding program created under ISTEA which directs funding to projects that contribute to meeting national air quality standards in non-attainment areas for ozone and carbon monoxide.

CMPP Congestion Management Process Plan: This plan assists decision-makers in selecting cost effective, short term strategies to enhance the mobility of people and goods by rating the performance of existing transportation facilities

CTC Community Transportation Coordinators: People contracted by the Transportation Disadvantaged Commission to provide complete, cost-effective and efficient transportation services to transportation disadvantaged (TD) persons.

CTST Community Traffic Safety Team: Florida's Community Traffic Safety Teams (CTSTs) are locally based groups of highway safety advocates who are committed to solving traffic safety problems through a comprehensive, multi-jurisdictional, multi-disciplinary approach. Members include local city, county, state, and occasionally federal agencies, as well as private industry representatives and local citizens.

DEO Department of Economic Opportunity: State land planning and community development agency responsible for a number of programs, including Chapters 163 and 380 of the Florida Statutes (F.S.).

DEP Florida Department of Environmental Protection: State agency responsible for the implementation of most of Florida's environmental regulations, including air monitoring and assessment; formerly the Departments of Natural Resources and Environmental Regulation.

ECAT Escambia County Area Transit: Public transportation system.

EMO Environmental Management Office: The office at the Florida Department of Transportation responsible for protecting and enhancing a sustainable human and natural environment while developing safe, cost effective, and efficient transportation systems.

EPA Environmental Protection Agency: A federal agency responsible for dealing with national environmental issues.

FAA Federal Aviation Administration: Federal entity responsible for overseeing air commerce, air traffic control, noise abatement and other related issues.

FAST Fixing America's Surface Transportation Act. Federal legislation that was signed into law on December 4 2015 that funds surface transportation programs at over $300 billion for fiscal years 2016 through 2020.

FDOT Florida Department of Transportation: State agency responsible for transportation issues and planning in Florida.

FHWA Federal Highway Administration: Division of the U.S. Department of Transportation responsible for administrating federal highway transportation programs.

F.S. Florida Statutes: Documents in which Florida's laws are found.

FTA Federal Transit Administration: A statewide, comprehensive transportation plan which establishes long-range goals to be accomplished over a 20-25 year time frame; developed by Florida Department of Transportation (FDOT); updated on an annual basis.

FTP Florida Transportation Plan: A statewide, comprehensive transportation plan which establishes long-range goals to be accomplished over a 20-25 year time frame; developed by Florida Department of Transportation (FDOT); updated on an annual basis.

FY Fiscal Year: A budget year; runs from July 1 through June 30 for the state of Florida, and from October 1 through September 30 for the federal government.

ICE Intergovernmental Coordination Element: Required element of a local government comprehensive plan addressing coordination between adjacent local governments, and regional and state agencies; requirements for content are found in Rule 9J-5.015, F.A.C. and 163.3177(6)(h), F.S.

ITS Intelligent Transportation System: The use of computer and communications technology to facilitate the flow of information between traveler and system operators to improve mobility and transportation productivity.

JPA Joint Participation Agreement: Legal instrument describing intergovernmental tasks to be accomplished and/or funds to be paid between government agencies. K Design Hour Factor: Used to convert daily traffic counts to hourly traffic counts, and annual average traffic counts to peak season traffic counts; most road are designed for peak hour, peak season traffic counts. LDR Land Development Regulations: Local development regulations used to implement comprehensive plans; required by 9J-5.006, F.A.C. and Chapter 163.3177(6)(a), F.S.

LAP Local Agency Program: Agreement negotiated between a Local Agency and FDOT allocating Federal funds to a transportation project.

LRC Long Range Component: The part of the Florida Transportation Plan (FTP) that addresses a time span of about 20 years; updated at least every five years to reflect changes in the issues, goals and long range objectives.

LRTP Long Range Transportation Plan: A 20 year forecast plan required of state planning agencies and TPO/MPOs; it must consider a wide range of social, environmental, energy and economic factors in determining overall regional goals and consider how transportation can best meet these goals.

MAP 21 Moving Ahead for Progress in the 21st Century Act. Federal legislation that was signed into law on July 6, 2012 that funds surface transportation programs at over $105 billion for fiscal years 2013 and 2014.

MPO See TPO

MPOAC Metropolitan Planning Organization Advisory Council: An advisory council, consisting of one member from each TPO, which serves the principal forum for collaborative policy discussion in urban areas; it was created by law to assist the TPO/MPOs in carrying out the urbanized area transportation planning process.

NHS National Highway System: Specific major roads to be designated by September 30, 1995; the NHS will consist of 155,000 (plus or minus 15%) miles of road and represents one category of roads eligible for federal funds under ISTEA.

RTPO Regional Transportation Planning Organization:

ROW Right-of-Way: Real property that is used for transportation purposes; defines the extent of the corridor that can be used for the road and associated drainage.

RPC Regional Planning Council: A multipurpose organization composed of representatives of local governments and appointed representatives from the geographic area covered by the council, and designated as the primary organization to address problems and plan solutions that are of greater than local concern or scope; currently 11 regional planning councils exist in Florida.

SAFETEA-LU Safe, Accountable, Flexible, and Efficient Transportation Equity Act, a Legacy for Users: Federal legislation that was signed into law on August 10th 2005. This legislation built upon the ISTEA and TEA-21 premises but advocated a new direction in transportation planning, as evidenced by its name.

SIS Strategic Intermodal System: The SIS is a transportation system that is made up of statewide and regionally significant facilities and services (strategic), that contains all forms of transportation for moving both people and goods, including linkages that provide for smooth and efficient transfers between modes and major facilities (intermodal), and that integrates individual facilities, services, forms of transportation (modes) and linkages into a single, integrated transportation network (system)

SRTS Safe Routes to School: The Safe Routes to School Program (SRTS) was authorized in August 2005 by Section 1404 of the federal transportation act, SAFETEA-LU (the *Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users*). SRTS funds are administered through the seven FDOT Districts and overseen by the State Safe Routes to School Coordinator Program guidelines and other program documents have been developed to create a competitive application process for infrastructure projects and non-infrastructure programs.

STIP State Transportation Improvement Program: A staged, multiyear, statewide, intermodal program that is consistent with the state and metropolitan transportation plans; identifies the priority transportation projects to be done over the next three years; is developed by the Florida Department of Transportation (FDOT) and must be approved by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) at least every two years.

TAP Transportation Alternatives Program. Provides funding for programs and projects defined as transportation alternatives, including on and off road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility, community improvement activities, and environmental mitigation, recreational trail program projects, safe routes to school projects, and projects for the planning design or construction of boulevards and other roadways largely in the right-of-way of former Interstate System routes or other divided highways.

TCC Technical Coordinating Committee: A standing committee of most metropolitan planning organizations (MPOs); function is to provide advice on plans or actions of the MPO from planners, engineers and other staff members (not general citizens.)

TD Transportation Disadvantaged: People who are unable to transport themselves or to purchase transportation due to disability, income status or age.

TDP Transit Development Program: A plan developed by the transit operator and endorsed by the TPO; it addresses public transportation needs, operations, services, and contains a financial plan. The plan has a 10-year horizon, with a major update every five years, and it also requires annual updates.

TDSP Transportation Disadvantage Service Plan: A five year plan which reviews the need for Transportation Disadvantaged services, goals, objectives, and performance measures; it is updated annually.

TIP Transportation Improvement Program: A priority list of transportation projects developed by a metropolitan planning organization that is to be carried out within the five year period following its adoption; must include documentation of federal and state funding sources for each project and be consistent with adopted local comprehensive plans.

TPO (MPO) Transportation or Metropolitan Planning Organization: The forum for cooperative transportation decision-making; required for urbanized areas with populations over 50,000.

TSM Transportation Systems Management: Strategies to improve the efficiency of the transportation system through operational improvements such as the use of bus priority or reserved lanes, signalization, access management, turn restrictions, etc.

UPWP Unified Planning Work Program: Developed by Metropolitan Planning Organizations (MPOs); identifies all transportation and transportation air quality activities anticipated within the next one to two years, including schedule for completing, who is doing it, and products to be produced

Appendix B

Phase and Fund Codes

FDOT FUNDING AND PHASE CODES

OWPB Systems Support Jason Shiver - Manager

Work Program Instructions Appendix D Codes

Fund Code As Of: 2/26/2018

Code	Description	Fund Group	Fund Group Description
ACAN	ADV-ANCE CONSTRUCTION ANY AREA	F32	O.FA -AC FUNDING
ACBR	ADVANCE CONSTRUCTION (BRT)	F22	NH -AC FUNDING
ACBZ	A.DVANCE CONSTRUCTION (BRTZ)	F32	O.F.A. - AC FUNDING
ACCM	ADVANCE CONSTRUCTION (CM)	F32	O.F.A. - AC FUNDING
ACEM	EARMARKS AC	F43	100% FEDERAL DEMO/EARMARK
ACEP	ADVANCE CONSTRUCTION (EBBP)	F32	O.F.A. - AC FUNDING
ACER	ADVANCE CONSTRUCTION (ER)	F32	O.F.A. - AC FUNDING
ACFP	AC FREIGHT PROG (NFP)	F32	O.F.A. - AC FUNDING
ACIM	ADVANCE CONSTRUCTION (IM)	F12	I, IM -AC FUNDING
ACNH	ADVANCE CONSTRUCTION (NH)	F22	NH - AC FUNDING
ACNP	IA.DVANCE CONSTRUCTION NHPP	F22	NH -AC FUNDING
ACNR	AC NAT HWY PERFORM RESURFACING	F22	NH -AC FUNDING
ACSA	ADVANCE CONSTRUCTION (SA)	F32	O.F.A. - AC FUNDING
ACSB	ADVANCE CONSTRUCTION (SABR)	F32	O.F.A. - AC FUNDING
ACSE	IA.DVANCE CONSTRUCTION (SE)	F32	O.F.A. -AC FUNDING
ACSL	ADVANCE CONSTRUCTION (SL)	F32	O.F.A. - AC FUNDING
ACSN	ADVANCE CONSTRUCTION (SN)	F32	O.F.A. - AC FUNDING
ACSS	ADVANCE CONSTRUCTION (SS,HSP)	F32	O.F.A. - AC FUNDING
ACSU	ADVANCE CONSTRUCTION (SU)	F32	O.F.A. - AC FUNDING
ACTA	ADVANCE CONSTRUCTION TALT	F32	O.F.A. -AC FUNDING
ACTL	ADVANCE CONSTRUCTION TALL	F32	O.F.A. - AC FUNDING
ACTN	ADVANCE CONSTRUCTION TALN	F32	O.F.A. - AC FUNDING
ACTU	ADVANCE CONSTRUCTION TALU	F32	O.F.A. - AC FUNDING
BNBR	AMENDMENT 4 BONDS (BRIDGES)	N31	BONDS
BNCA	BOND - CONTROLLED ACCESS	N31	BONDS
BNDS	BOND-STATE	N31	BONDS
BNIR	INTRASTATE R/W & BRIDGE BONDS	N31	BONDS
BRAG	BRT (AC/REGULAR)	F34	O.F.A. - AC/REGULAR
BRP	STATE BRIDGE REPLACEMENT	N11	100% STATE
BRRP	STATE BRIDGE REPAIR & REHAB	N11	100% STATE
BRT	FED BRIDGE REPL - ON SYSTEM	F31	O.F.A. - REGULAR FUNDS
BRTD	FED BRIDGE REPL--DISCRETIONARY	F33	O.F.A. - DEMO/EARMARK FUNDS
BRTZ	FED BRIDGE REPL - OFF SYSTEM	F31	O.F.A. - REGULAR FUNDS
CFA	CONTRACTOR FUNDS ADVANCE	N49	OTHER NON-FEDERAL FUNDS
CIGP	COUNTY INCENTIVE GRANT PROGRAM	N12	100% STATE - SINGLE AUDIT ACT
CM	CONGESTION MITIGATION -AQ	F31	O.F.A. - REGULAR FUNDS
COE	CORP OF ENGINEERS (NON-BUDGET)	F49	100% FEDERAL NON-FHWA
COOP	COOPERATIVE AGREEMENTS - FHWA	F49	100% FEDERAL NON-FHWA
D	UNRESTRICTED STATE PRIMARY	N11	100% STATE
DC	STATE PRIMARY PE CONSULTANTS	N11	100% STATE
DOR	DISTRICT DEDICATED REVENUE	N11	100% STATE
DORF	DIST DEDICAT REV MATCHING FNDS	N11	100% STATE
DEM	ENVIRONMENTAL MITIGATION	N11	100% STATE
DEMW	ENVIRONMEN MITIGATION-WETLANDS	N11	100% STATE
DER	EMERGENCY RELIEF - STATE FUNDS	N11	100% STATE
DFTA	FED PASS-THROUGH$ FROM FTA	F49	100% FEDERAL NON-FHWA
DI	ST. - S/W INTER/INTRASTATE HWY	N11	100% STATE
DIH	STATE IN-HOUSE PRODUCT SUPPORT	N11	100% STATE
DIOH	STATE 100% - OVERHEAD	N11	100% STATE
DIS	STRATEGIC INTERMODAL SYSTEM	N11	100% STATE
DITS	STATEWIDE ITS - STATE 100%.	N11	100% STATE
DL	LOCAL FUNDS-PTO-BUDGETED	N44	LOCAL
DPTO	STATE-PTO	N11	100% STATE
DRA	REST AREAS - STATE 100%	N11	100% STATE
DS	STATE PRIMARY HIGHWAYS & PTO	N11	100% STATE
DSBO	UNALLOCATED TO FACILITY	N41	TOLL CAPITAL IMPROVEMENT
DSB1	SKYWAY	N41	TOLL CAPITAL IMPROVEMENT
DSB2	EVERGLADES PKY/ALLIGATOR ALLEY	N41	TOLL CAPITAL IMPROVEMENT
DSB3	PINELLAS BAYWAY	N41	TOLL CAPITAL IMPROVEMENT
DSB5	BEELINE EXPRESSWAY	N41	TOLL CAPITAL IMPROVEMENT
DSB6	TAMPA-HILLSBOROUGH EXPR. AUTH.	N41	TOLL CAPITAL IMPROVEMENT
DSB7	MID-BAY BRIDGE AUTHORITY	N41	rroLL CAPITAL IMPROVEMENT
DSBC	GARCON POINT BRIDGE	N41	TOLL CAPITAL IMPROVEMENT

DSBD	1-95 EXPRESS LANES	N41	TOLL CAPITAL IMPROVEMENT
DSBF	1-595	N41	TOLL CAPITAL IMPROVEMENT
DSBG	1-75 ML TOLL CAP IMPROVEMENT	N41	TOLL CAPITAL IMPROVEMENT
DSBH	1-4 ML TOLL CAP IMPROVEMENT	N41	TOLL CAPITAL IMPROVEMENT
DSBI	PALMETTO ML TOLL CAP IMPROVE	N41	TOLL CAPITAL IMPROVEMENT
DSBJ	1-295 EXPRESS LANES - CAPITAL	N41	TOLL CAPITAL IMPROVEMENT
DSBK	TAMPA BAY EXPRESS LANES	N41	TOLL CAPITAL IMPROVEMENT
DSBT	TURNPIKE/REIMBURSED BY TOLL	N41	TOLL CAPITAL IMPROVEMENT
DSBW	WEKIVA PARKWAY	N41	TOLL CAPITAL IMPROVEMENT
DSF	STATE PRIMARY MATCHING FUNDS	N11	100% STATE
DU	STATE PRIMARY/FEDERAL REIMB	F49	100% FEDERAL NON-FHWA
DWS	WEIGH STATIONS - STATE 100%	N11	100% STATE
EB	EQUITY BONUS	F31	O.F.A. - REGULAR FUNDS
EBBP	EQUITY BONUS SUPPLEMENTING BDG	F34	O.F.A. - AC/REGULAR
EBNH	EQUITY BONUS SUPPLEMENTING NH	F34	O.F.A. - AC/REGULAR
EBOH	EQUITY BONUS - OVERHEAD	F31	O.F.A. - REGULAR FUNDS
EM09	GAA EARMARKS FY 2009	N11	100% STATE
EM11	GAA EARMARKS FY 2011	N11	100% STATE
EM18	GAA EARMARKS FY 2018	N11	100% STATE
ER06	HURRICANES 2006	F42	100% FEDERAL EMERGENCY FUNDS
ER10	2010 EMERGENCY RELIEF EVENTS	F42	100% FEDERAL EMERGENCY FUNDS
ER12	2012 EMERGENCY RELIEF EVENTS	F42	100% FEDERAL EMERGENCY FUNDS
ER13	2013 EMERGENCY RELIEF EVENTS	F42	100% FEDERAL EMERGENCY FUNDS
ER14	SPRING FLOODING 2014	F42	100% FEDERAL EMERGENCY FUNDS
ER16	2016 EMERGENCY RELIEF EVENTS	F42	100% FEDERAL EMERGENCY FUNDS
ER17	2017 EMERGENCY RELIEF EVENTS	F42	100% FEDERAL EMERGENCY FUNDS
ER18	2018 EMERGENCY RELIEF EVENTS	F42	100% FEDERAL EMERGENCY FUNDS
F001	FEDERAL DISCRETIONARY - US19	F33	O.F.A. - DEMO/EARMARK FUNDS
F002	CORRIDORS/BORDERS - US19- D07	F33	O.F.A. - DEMO/EARMARK FUNDS
F330	SEC 330 STP EARMARKS 2003	F43	100% FEDERAL DEMO/EARMARK
FAA	FEDERAL AVIATION ADMIN	F49	100% FEDERAL NON-FHWA
FBD	FERRYBOAT DISCRETIONARY	F33	O.F.A. - DEMO/EARMARK FUNDS
FCO	PRIMARY/FIXED CAPITAL OUTLAY	N11	100% STATE
FD21	FDM-DODGE ISLAND TUNNEL	F33	O.F.A. - DEMO/EARMARK FUNDS
FEDR	FEDERAL RESEARCH ACTIVITIES	F43	100% FEDERAL DEMO/EARMARK
FEMA	FED EMERGENCY MGT AGENCY	F49	100% FEDERAL NON-FHWA
FHPP	FEDERAL HIGH PRIORITY PROJECTS	F33	O.F.A. - DEMO/EARMARK FUNDS
FINC	FINANCING CORP	N51	FINC- FINANCING CORP.
FLEM	FL DIV OF EMERGENCY MANAGEMENT	N49	OTHER NON-FEDERAL FUNDS
FSF1	FED STIMULUS, S/W MANAGED	F45	100% FEDERAL STIMULUS PROGRAM
FTAT	FEDERAL TRANSIT ADMINISTRATION	F49	100% FEDERAL NON-FHWA
FTAT	FHWA TRANSFER TO FTA (NON-BUD)	F43	100% FEDERAL DEMO/EARMARK
GMR	GROWTH MANAGEMENT FOR SIS	N11	100% STATE
GR13	GENERAL REVENUE FOR FY2013 GAA	N11	100% STATE
GR15	GENERAL REVENUE FOR FY2015 GAA	N11	100% STATE
GR17	GENERAL REVENUE FOR FY2017 GAA	N11	100% STATE
GRSC	GROWTH MANAGEMENT FOR SCOP	N11	100% STATE
HP	FEDERAL HIGHWAY PLANNING	F31	O.F.A. - REGULAR FUNDS
HPP	HIGH PRIORITY PROJECTS	F43	100% FEDERAL DEMO/EARMARK
HR	FEDERAL HIGHWAY RESEARCH	F31	O.F.A. - REGULAR FUNDS
HRRR	HIGH RISK RURAL ROAD	F31	O.F.A. - REGULAR FUNDS
HSID	INTERSECTION CRASHES	F31	O.F.A. - REGULAR FUNDS
HSLD	LANE DEPARTURE CRASHES	F31	O.F.A. - REGULAR FUNDS
HSP	SAFETY (HIWAY SAFETY PROGRAM)	F31	O.F.A. - REGULAR FUNDS
HSPT	SAFETY EDUCATIONAL-TRANSFERRED	F31	O.F.A. - REGULAR FUNDS
IBRC	INNOVATIVE BRIDGE RES & CONST	F43	100% FEDERAL DEMO/EARMARK
IM	INTERSTATE MAINTENANCE	F11	I, IM - REGULAR FUNDING
IMAC	IM (AC/REGULAR)	F13	IM - AC/REGULAR
IMD	INTERSTATE MAINTENANCE DISCRET	F14	I, IM - DISCRETIONARY
LF	LOCAL FUNDS	N44	LOCAL
	LOCAL FUNDS BUDGET	N44	LOCAL
LFBN	LOCAL TO RESERVE BNDS BUDGET	N31	BONDS
LFD	"LF" FOR STTF UTILITY WORK	N11	100% STATE
LFF	LOCAL FUND - FOR MATCHING F/A	N44	LOCAL
LFI	LOCAL FUNDS INTEREST EARNED	N44	LOCAL
LFNE	LOCAL FUNDS NOT IN ESCROW	N44	LOCAL

LFP	LOCAL FUNDS FOR PARTICIPATING	N44	LOCAL
LFR	LOCAL FUNDS/REIMBURSIBLE	N44	LOCAL
LFRF	LOCAL FUND REIMBURSABLE-FUTURE	N44	LOCAL
LFU	LOCAL FUNDS FOR UNFORSEEN WORK	N11	100% STATE
LHIP	HIGHWAY INFRASTRUCTURE - 2010	F31	O.F.A. - REGULAR FUNDS
MCSG	MOTOR CARRIER SAFETY GRANT	F49	100% FEDERAL NON-FHWA
NCPD	NATIONAL CORRIDOR PLN & DEV	F33	O.F.A. - DEMO/EARMARK FUNDS
NFP	NATIONAL FREIGHT PROGRAM	F31	O.F.A. - REGULAR FUNDS
NFPD	NAT FREIGHT PGM-DISCRETIONARY	F31	O.F.A. - REGULAR FUNDS
NH	PRINCIPAL ARTERIALS	F21	NH - REGULAR FUNDING
NHAC	NH (AC/REGULAR)	F23	NH - AC/REGULAR
NHBR	NATIONAL HIGWAYS BRIDGES	F21	NH - REGULAR FUNDING
NHEX	NATIONAL PERFORM PROG. EXEMPT	F21	NH - REGULAR FUNDING
NHPP	IM, BRDG REPL, NATNL HWY-MAP21	F21	NH - REGULAR FUNDING
NHRE	NAT HWY PERFORM - RESURFACING	F31	O.F.A. - REGULAR FUNDS
NHTS	NATIONAL HWY TRAFFIC SAFETY	F49	100% FEDERAL NON-FHWA
NSTP	NEW STARTS TRANSIT PROGRAM	N11	100% STATE
NSWR	2015 SB2514A-NEW STARTS TRANST	N11	100% STATE
OST	OFFICE OF THE SECRETARY USDOT	F49	100% FEDERAL NON-FHWA
PKBD	TURNPIKE MASTER BOND FUND	N21	TURNPIKE CAPITAL IMPROVEMENT
PKED	2012 SB1998-TURNPIKE FEEDER RD	N11	100% STATE
PKER	TPK MAINTENANCE RESERVE-ER	N24	TURNPIKE EMERGENCY
PKLF	LOCAL SUPPORT FOR TURNPIKE	N45	LOCAL - TURNPIKE
PKM1	TURNPIKE TOLL MAINTENANCE	N21	TURNPIKE CAPITAL IMPROVEMENT
PKOH	TURNPIKE INDIRECT COSTS	N21	TURNPIKE CAPITAL IMPROVEMENT
PKYI	TURNPIKE IMPROVEMENT	N21	TURNPIKE CAPITAL IMPROVEMENT
PKYO	TURNPIKE TOLL COLLECTION/OPER.	N22	TURNPIKE OPERATIONS
PKYR	TURNPIKE RENEWAL & REPLACEMENT	N21	TURNPIKE CAPITAL IMPROVEMENT
PL	METRO PLAN (85% FA; 15% OTHER)	F41	100% FEDERAL FUNDS
PLH	PUBLIC LANDS HIGHWAY	F41	100% FEDERAL FUNDS
PLHD	PUBLIC LANDS HIGHWAY DISCR	F43	100% FEDERAL DEMO/EARMARK
POED	2012 SB1998-SEAPORT INVESTMENT	N11	100% STATE
PORB	PORT FUNDS RETURNED FROM BONDS	N11	100% STATE
PORT	SEAPORTS	N11	100% STATE
RBRP	REIMBURSABLE BRP FUNDS	N11	100% STATE
RECT	RECREATIONAL TRAILS	F31	O.F.A. - REGULAR FUNDS
RED	REDISTR. OF FA (SEC 1102F)	F31	O.F.A. - REGULAR FUNDS
REPE	REPURPOSED FEDERAL EARMARKS	F43	100% FEDERAL DEMO/EARMARK
RHH	RAIL HIGHWAY X-INGS - HAZARD	F31	O.F.A. - REGULAR FUNDS
RHP	RAIL HIGHWAY X-INGS - PROT DEV	F31	O.F.A. - REGULAR FUNDS
S112	STP EARMARKS - 2006	F43	100% FEDERAL DEMO/EARMARK
S115	STP EARMARKS - 2004	F43	100% FEDERAL DEMO/EARMARK
S117	STP EARMARKS - 2005	F43	100% FEDERAL DEMO/EARMARK
S125	STP EARMARKS - 2009	F43	100% FEDERAL DEMO/EARMARK
S129	STP EARMARKS - 2008	F43	100% FEDERAL DEMO/EARMARK
SA	STP, ANY AREA	F31	O.F.A. - REGULAR FUNDS
SAAN	STP, ANY AREA - NOT ON NHS	F31	O.F.A. - REGULAR FUNDS
SABR	STP, BRIDGES	F31	O.F.A. - REGULAR FUNDS
SAFE	SECURE AIRPORTS FOR FL ECONOMY	N11	100% STATE
SB	SCENIC BYWAYS	F33	O.F.A. - DEMO/EARMARK FUNDS
SCED	2012 SB1998-SMALL CO OUTREACH	N11	100% STATE
SCOP	SMALL COUNTY OUTREACH PROGRAM	N12	100% STATE - SINGLE AUDIT ACT
SCRA	SMALL COUNTY RESURFACING	N12	100% STATE - SINGLE AUDIT ACT
SCRC	SCOP FOR RURAL COMMUNITIES	N11	100% STATE
SCWR	2015 SB2514A-SMALL CO OUTREACH	N12	100% STATE - SINGLE AUDIT ACT
SE	STP, ENHANCEMENT	F31	O.F.A. - REGULAR FUNDS
SED	STATE ECONOMIC DEVELOPMENT	N11	100% STATE
SIBI	STATE INFRASTRUCTURE BANK	N48	OTHER SIB FUNDS
SIBF	FEDERAL FUNDED SIB	F49	100% FEDERAL NON-FHWA
	2015 SB2514A-STRATEGIC INT SYS	N11	100% STATE
SL	STP, AREAS <= 200K	F31	O.F.A. - REGULAR FUNDS
SN	STP, MANDATORY NON-URBAN<= 5K	F31	O.F.A. - REGULAR FUNDS
SPN	PROCEED FROM SPONSOR AGREEMENT	N11	100% STATE
SR2E	SAFE ROUTES - EITHER	F31	O.F.A. - REGULAR FUNDS
SR2N	SAFE ROUTES NON-INFRASTRUCTURE	F31	O.F.A. - REGULAR FUNDS
SR2S	SAFE ROUTES - INFRASTRUCTURE	F31	0.F.A. - REGULAR FUNDS

SR2T	SAFE ROUTES - TRANSFER	F31	O.F.A. - REGULAR FUNDS
SROM	SUNRAIL REVENUES FOR O AND M	N49	OTHER NON-FEDERAL FUNDS
SSM	FED SUPPORT SERVICES/MINORITY	F41	100% FEDERAL FUNDS
ST10	STP EARMARKS - 2010	F43	100% FEDERAL DEMO/EARMARK
STED	2012 SB1998-STRATEGIC ECON COR	N11	100% STATE
SU	STP, URBAN AREAS > 200K	F31	O.F.A. - REGULAR FUNDS
TALL	TRANSPORTATION ALTS- <200K	F31	O.F.A. - REGULAR FUNDS
TALN	TRANSPORTATION ALTS-< 5K	F31	O.F.A. - REGULAR FUNDS
TALT	TRANSPORTATION ALTS-ANY AREA	F31	O.F.A. - REGULAR FUNDS
TALU	TRANSPORTATION ALTS- >200K	F31	O.F.A. - REGULAR FUNDS
TCP	FUEL TAX COMPLIANCE PROJECT	F41	100% FEDERAL FUNDS
TCSP	TRANS, COMMUNITY & SYSTEM PRES	F43	100% FEDERAL DEMO/EARMARK
TD18	TD COMMISSION EARMARKS FY 2018	N11	100% STATE
TOOR	TRANS DIS.ADV - DOR USE	N49	OTHER NON-FEDERAL FUNDS
TOED	TRANS DISADV TRUST FUND - $1OM	N49	OTHER NON-FEDERAL FUNDS
TDHC	TRANS DISADV - HEALTHCARE	N49	OTHER NON-FEDERAL FUNDS
TDPD	TD PAYROLL REDIST D FUNDS	N11	100% STATE
TDTF	TRANS DISADV - TRUST FUND	N49	OTHER NON-FEDERAL FUNDS
TGR	TIGER GRANT THROUGH FHWA	F43	100% FEDERAL DEMO/EARMARK
TIFI	TRANS INFRAST FIN & INNOV ACT	F49	100% FEDERAL NON-FHWA
TIFR	TIFIA FUNDS REDISTRIBUTED	F41	100% FEDERAL FUNDS
TIGR	TIGER HIGHWAY GRANT	F49	100% FEDERAL NON-FHWA
TIMP	TRANSPORTATION IMPROVEMENTS	F33	O.F.A. - DEMO/EARMARK FUNDS
TLWR	2015 SB2514A-TRAIL NETWORK	N11	100% STATE
TM01	SUNSHINE SKYWAY	N43	TOLL MAINTENANCE
TM02	EVERGLADES PARKWAY	N43	TOLL MAINTENANCE
TM03	PINELLAS BAYWAY	N43	TOLL MAINTENANCE
TM05	BEELINE EAST	N43	TOLL MAINTENANCE
TM06	TAMPA-HILLSBOROUGH EXPR. AUTH.	N43	TOLL MAINTENANCE
TM07	MID-BAY BRIDGE AUTHORITY	N43	TOLL MAINTENANCE
TM11	ORLANDO-ORANGE CO. EXPR. SYSTE	N43	TOLL MAINTENANCE
TMBC	GARCON POINT BRIDGE	N43	TOLL MAINTENANCE
TMBD	1-95 EXPRESS LANES	N43	TOLL MAINTENANCE
TMBG	1-75 ML TOLL MAINTENANCE	N43	TOLL MAINTENANCE
TMBH	1-4 ML TOLL MAINTENANCE	N43	TOLL MAINTENANCE
TMBI	PALMETTO ML TOLL MAINTENANCE	N43	TOLL MAINTENANCE
TMBJ	1-295 EXPRESS LANES - MAINT	N43	TOLL MAINTENANCE
TMBK	TAMPA BAY EXPRESS LANES-MAINT	N43	TOLL MAINTENANCE
TMBW	WEKIVA PARKWAY TOLL MAINT	N43	TOLL MAINTENANCE
T001	SUNSHINE SKYWAY	N42	TOLL OPERATIONS
T002	EVERGLADES PARKWAY	N42	TOLL OPERATIONS
T003	PINELLAS BAYWAY	N42	lfOLL OPERATIONS
T004	MIAMI-DADE EXPRESSWAY AUTH.	N42	!TOLL OPERATIONS
T005	BEELINE EAST	N42	TOLL OPERATIONS
T006	TAMPA-HILLSBOROUGH EXPR. AUTH.	N42	TOLL OPERATIONS
TOO?	MID-BAY BRIDGE AUTHORITY	N42	TOLL OPERATIONS
T011	ORLANDO-ORANGE CO. EXPR. SYST.	N42	TOLL OPERATIONS
TOBC	GARCON POINT BRIDGE	N42	TOLL OPERATIONS
TOBD	1-95 EXPRESS LANES	N42	TOLL OPERATIONS
TOBF	1-595	N42	TOLL OPERATIONS
TOBG	1-75 ML TOLL OPERATIONS	N42	TOLL OPERATIONS
TOBH	1-4 ML TOLL OPERATIONS	N42	!TOLL OPERATIONS
TOBI	PALMETTO ML TOLL OPERATIONS	N42	TOLL OPERATIONS
TOBJ	1-295 EXPRESS LANES-OPERATING	N42	TOLL OPERATIONS
TOBK	TAMPA BAY EXP LANES OPERATING	N42	TOLL OPERATIONS
TOBW	WEKIVA PARKWAY TOLL OPERATIONS	N42	TOLL OPERATIONS
TPFP	TRUCK PARKING FACILITIES PGM	F33	O.F.A. - DEMO/EARMARK FUNDS
TRIP	TRANS REGIONAL INCENTIVE PROGM	N12	100% STATE - SINGLE AUDIT ACT
	2015 SB2514A-TRAN REG INCT PRG	N12	100% STATE - SINGLE AUDIT ACT
TSM	TRANSPORT SYSTEMS MANAGEMENT	F41	100% FEDERAL FUNDS
VPPP	VALUEPRICING PILOT PROGRAM	F33	O.F.A. - DEMO/EARMARK FUNDS
WKBL	2012 SB1998-TRANS BEACHLINE-TP	N11	100% STATE
WKOC	2012 SB1998-REPAYMNT OOC DEBT	N11	100% STATE

Federal and State Funding Codes

Funding Code	Fund Code Description	Funding Source
ACBR	ADVANCE CONSTRUCTION (BRT)	Federal
ACBZ	ADVANCE CONSTRUCTION (BRTZ)	Federal
ACCM	ADVANCE CONSTRUCTION (CM)	Federal
ACEM	EARMARKS AC	Federal Earmark
ACEP	ADVANCE CONSTRUCTION (EBBP)	Federal
ACER	ADVANCE CONSTRUCTION (ER)	Federal
ACFP	AC FREIGHT PROG (NFP)	Federal
ACIM	ADVANCE CONSTRUCTION (IM)	Federal
ACNH	ADVANCE CONSTRUCTION (NH)	Federal
ACNP	ADVANCE CONSTRUCTION NHPP	Federal
ACNR	AC NAT HWY PERFORM RESURFACING	Federal
ACSA	ADVANCE CONSTRUCTION (SA)	Federal
ACSB	ADVANCE CONSTRUCTION (SABR)	Federal
ACSE	ADVANCE CONSTRUCTION (SE)	Federal
ACSL	ADVANCE CONSTRUCTION (SL)	Federal
ACSN	ADVANCE CONSTRUCTION (SN)	Federal
ACSS	ADVANCE CONSTRUCTION (SS,HSP)	Federal
ACSU	ADVANCE CONSTRUCTION (SU)	Federal
ACTA	ADVANCE CONSTRUCTION TALT	Federal
ACTL	ADVANCE CONSTRUCTION TALL	Federal
ACTN	ADVANCE CONSTRUCTION TALN	Federal
ACTU	ADVANCE CONSTRUCTION TALU	Federal
BNBR	AMENDMENT 4 BONDS (BRIDGES)	R/W and Bridge Bonds
BNCA	BOND - CONTROLLED ACCESS	R/W and Bridge Bonds
BNDS	BOND - STATE	R/W and Bridge Bonds
BNIR	INTRASTATE R/W & BRIDGE BONDS	R/W and Bridge Bonds
BRAC	BRT (AC/REGULAR)	Federal
BRP	STATE BRIDGE REPLACEMENT	State 100%
BRRP	STATE BRIDGE REPAIR & REHAB	State 100%
BRT	FED BRIDGE REPL - ON SYSTEM	Federal
BRTD	FED BRIDGE REPL--DISCRETIONARY	Federal Earmark
BRTZ	FED BRIDGE REPL - OFF SYSTEM	Federal
CFA	CONTRACTOR FUNDS ADVANCE	External
CIGP	COUNTY INCENTIVE GRANT PROGRAM	State 100%
CM	CONGESTION MITIGATION - AQ	Federal
COE	CORP OF ENGINEERS (NON-BUDGET)	Federal
COOP	COOPERATIVE AGREEMENTS - FHWA	Federal
D	UNRESTRICTED STATE PRIMARY	State 100%
DC	STATE PRIMARY PE CONSULTANTS	State 100%
DDR	DISTRICT DEDICATED REVENUE	State 100%
DDRF	DIST DEDICAT REV MATCHING FNDS	State 100%
DEM	ENVIRONMENTAL MITIGATION	State 100%
DEMW	ENVIRONMEN MITIGATION-WETLANDS	State 100%
DER	EMERGENCY RELIEF - STATE FUNDS	State 100%
DFTA	FED PASS-THROUGH $ FROM FTA	Federal
DI	ST. - S/W INTER/INTRASTATE HWY	State 100%
DIH	STATE IN-HOUSE PRODUCT SUPPORT	State 100%
DIOH	STATE 100% - OVERHEAD	State 100%
DIS	STRATEGIC INTERMODAL SYSTEM	State 100%
DITS	STATEWIDE ITS - STATE 100%.	State 100%
DL	LOCAL FUNDS - PTO - BUDGETED	Local
DPTO	STATE - PTO	State 100%
DRA	REST AREAS - STATE 100%	State 100%

Funding Code	Fund Code Description	Funding Source
LFRF	LOCAL FUND REIMBURSABLE-FUTURE	Local
LFU	LOCAL FUNDS_FOR UNFORSEEN WORK	State 100%
LHIP	HIGHWAY INFRASTRUCTURE - 2010	Federal
MCSG	MOTOR CARRIER SAFETY GRANT	Federal
NCPD	NATIONAL CORRIDOR PLN & DEV	Federal Earmark
NFP	NATIONAL FREIGHT PROGRAM	Federal
NFPD	NAT FREIGHT PGM-DISCRETIONARY	Federal
NH	PRINCIPAL ARTERIALS	Federal
NHAC	NH (AC/REGULAR)	Federal
NHBR	NATIONAL HIGWAYS BRIDGES	Federal
NHEX	NATIONAL PERFORM PROG. EXEMPT	Federal
NHPP	IM, BRDG REPL, NATNL HWY-MAP21	Federal
NHRE	NAT HWY PERFORM - RESURFACING	Federal
NHTS	NATIONAL HWY TRAFFIC SAFETY	Federal
NSTP	NEW STARTS TRANSIT PROGRAM	State 100%
NSWR	2015 SB2514A-NEW STARTS TRANST	State 100%
OST	OFFICE OF THE SECRETARY USDOT	Federal
PKBD	TURNPIKE MASTER BOND FUND	Toll/Turnpike
PKED	2012 SB1998-TURNPIKE FEEDER RD	State 100%
PKER	TPK MAINTENANCE RESERVE-ER	Toll/Turnpike
PKLF	LOCAL SUPPORT FOR TURNPIKE	Local
PKM1	TURNPIKE TOLL MAINTENANCE	Toll/Turnpike
PKOH	TURNPIKE INDIRECT COSTS	Toll/Turnpike
PKYI	TURNPIKE IMPROVEMENT	Toll/Turnpike
PKYO	TURNPIKE TOLL COLLECTION/OPER.	Toll/Turnpike
PKYR	TURNPIKE RENEWAL & REPLACEMENT	Toll/Turnpike
PL	METRO PLAN (85% FA; 15% OTHER)	Federal
PLH	PUBLIC LANDS HIGHWAY	Federal
PLHD	PUBLIC LANDS HIGHWAY DISCR	Federal Earmark
POED	2012 SB1998-SEAPORT INVESTMENT	State 100%
PORB	PORT FUNDS RETURNED FROM BONDS	State 100%
PORT	SEAPORTS	State 100%
RBRP	REIMBURSABLE BRP FUNDS	State 100%
RECT	RECREATIONAL TRAILS	Federal
RED	REDISTR. OF FA (SEC 1102F)	Federal
REPE	REPURPOSED FEDERAL EARMARKS	Federal
RHH	RAIL HIGHWAY X-INGS - HAZARD	Federal
RHP	RAIL HIGHWAY X-INGS - PROT DEV	Federal
S112	STP EARMARKS - 2006	Federal Earmark
S115	STP EARMARKS - 2004	Federal Earmark
S117	STP EARMARKS - 2005	Federal Earmark
S125	STP EARMARKS - 2009	Federal Earmark
S129	STP EARMARKS - 2008	Federal Earmark
SA	STP, ANY AREA	Federal
SAAN	STP, ANY AREA - NOT ON NHS	Federal
SABR	STP, BRIDGES	Federal
SAFE	SECURE AIRPORTS FOR FL ECONOMY	State 100%
SB	SCENIC BYWAYS	Federal Earmark
SCED	2012 SB1998-SMALL CO OUTREACH	State 100%
SCOP	SMALL COUNTY OUTREACH PROGRAM	State 100%
SCRA	SMALL COUNTY RESURFACING	State 100%
SCRC	SCOP FOR RURAL COMMUNITIES	State 100%
SCWR	2015 SB2514A-SMALL CO OUTREACH	State 100%

DS	STATE PRIMARY HIGHWAYS & PTO	State 100%
DSB0	UNALLOCATED TO FACILITY	Toll/Turnpike
DSB1	SKYWAY	Toll/Turnpike
DSB2	EVERGLADES PKY/ALLIGATOR ALLEY	Toll/Turnpike
DSB3	PINELLAS BAYWAY	Toll/Turnpike
DSB5	BEELINE EXPRESSWAY	Toll/Turnpike
DSB6	TAMPA-HILLSBOROUGH EXPR. AUTH.	Toll/Turnpike
DSB7	MID-BAY BRIDGE AUTHORITY	Toll/Turnpike
DSBC	GARCON POINT BRIDGE	Toll/Turnpike
DSBD	I-95 EXPRESS LANES	Toll/Turnpike
DSBF	I-595	Toll/Turnpike
DSBG	I-75 ML TOLL CAP IMPROVEMENT	Toll/Turnpike
DSBH	I-4 ML TOLL CAP IMPROVEMENT	Toll/Turnpike
DSBI	PALMETTO ML TOLL CAP IMPROVE	Toll/Turnpike
DSBJ	I-295 EXPRESS LANES - CAPITAL	Toll/Turnpike
DSBT	TURNPIKE/REIMBURSED BY TOLL	Toll/Turnpike
DSBW	WEKIVA PARKWAY	Toll/Turnpike
DSF	STATE PRIMARY MATCHING FUNDS	State 100%
DU	STATE PRIMARY/FEDERAL REIMB	Federal
DWS	WEIGH STATIONS - STATE 100%	State 100%
EB	EQUITY BONUS	Federal
EBBP	EQUITY BONUS SUPPLEMENTING BDG	Federal
EBNH	EQUITY BONUS SUPPLEMENTING NH	Federal
EBOH	EQUITY BONUS - OVERHEAD	Federal
EM09	GAA EARMARKS FY 2009	State 100%
EM11	GAA EARMARKS FY 2011	State 100%
ER06	HURRICANES 2006	Federal
ER10	2010 EMERGENCY RELIEF EVENTS	Federal
ER12	2012 EMERGENCY RELIEF EVENTS	Federal
ER13	2013 EMERGENCY RELIEF EVENTS	Federal
ER14	SPRING FLOODING 2014	Federal
F001	FEDERAL DISCRETIONARY - US19	Federal Earmark
F002	CORRIDORS/BORDERS - US19 - D07	Federal Earmark
F330	SEC 330 STP EARMARKS 2003	Federal Earmark
FAA	FEDERAL AVIATION ADMIN	Federal
FBD	FERRYBOAT DISCRETIONARY	Federal Earmark
FCO	PRIMARY/FIXED CAPITAL OUTLAY	State 100%
FD21	FDM-DODGE ISLAND TUNNEL	Federal Earmark
FEDR	FEDERAL RESEARCH ACTIVITIES	Federal Earmark
FEMA	FED EMERGENCY MGT AGENCY	Federal
FHPP	FEDERAL HIGH PRIORITY PROJECTS	Federal Earmark
FINC	FINANCING CORP	State 100%
FLEM	FL DIV OF EMERGENCY MANAGEMENT	External
FSF1	FED STIMULUS, S/W MANAGED	Federal - ARRA
FTA	FEDERAL TRANSIT ADMINISTRATION	Federal
FTAT	FHWA TRANSFER TO FTA (NON-BUD)	Federal Earmark
GMR	GROWTH MANAGEMENT FOR SIS	State 100%
GR13	GENERAL REVENUE FOR FY2013 GAA	State 100%
GR15	GENERAL REVENUE FOR FY2015 GAA	State 100%
GR17	GENERAL REVENUE FOR FY2017 GAA	State 100%
GRSC	GROWTH MANAGEMENT FOR SCOP	State 100%
HP	FEDERAL HIGHWAY PLANNING	Federal
HPP	HIGH PRIORITY PROJECTS	Federal Earmark
HR	FEDERAL HIGHWAY RESEARCH	Federal
HRRR	HIGH RISK RURAL ROAD	Federal
HSP	SAFETY (HIWAY SAFETY PROGRAM)	Federal
HSPT	SAFETY EDUCATIONAL-TRANSFERRED	Federal

SE	STP, ENHANCEMENT	Federal
SED	STATE ECONOMIC DEVELOPMENT	State 100%
SIB1	STATE INFRASTRUCTURE BANK	SIB
SIBF	FEDERAL FUNDED SIB	Federal
SIWR	2015 SB2514A-STRATEGIC INT SYS	State 100%
SL	STP, AREAS <= 200K	Federal
SN	STP, MANDATORY NON-URBAN <= 5K	Federal
SPN	PROCEED FROM SPONSOR AGREEMENT	State 100%
SR2E	SAFE ROUTES - EITHER	Federal
SR2N	SAFE ROUTES NON-INFRASTRUCTURE	Federal
SR2S	SAFE ROUTES - INFRASTRUCTURE	Federal
SR2T	SAFE ROUTES - TRANSFER	Federal
SROM	SUNRAIL REVENUES FOR O AND M	External
SSM	FED SUPPORT SERVICES/MINORITY	Federal
ST10	STP EARMARKS - 2010	Federal Earmark
STED	2012 SB1998-STRATEGIC ECON COR	State 100%
SU	STP, URBAN AREAS > 200K	Federal
TALL	TRANSPORTATION ALTS-	Federal
TALN	TRANSPORTATION ALTS- < 5K	Federal
TALT	TRANSPORTATION ALTS- ANY AREA	Federal
TALU	TRANSPORTATION ALTS- >200K	Federal
TCP	FUEL TAX COMPLIANCE PROJECT	Federal
TCSP	TRANS, COMMUNITY & SYSTEM PRES	Federal Earmark
TDDR	TRANS DISADV - DDR USE	External
TDED	TRANS DISADV TRUST FUND - $10M	External
TDHC	TRANS DISADV - HEALTHCARE	External
TDTF	TRANS DISADV - TRUST FUND	External
TGR	TIGER GRANT THROUGH FHWA	Federal Earmark
TIFI	TRANS INFRAST FIN & INNOV ACT	Federal
TIFR	TIFIA FUNDS REDISTRIBUTED	Federal
TIGR	TIGER HIGHWAY GRANT	Federal
TIMP	TRANSPORTATION IMPROVEMENTS	Federal Earmark
TLWR	2015 SB2514A-TRAIL NETWORK	State 100%
TM01	SUNSHINE SKYWAY	Toll/Turnpike
TM02	EVERGLADES PARKWAY	Toll/Turnpike
TM03	PINELLAS BAYWAY	Toll/Turnpike
TM05	BEELINE EAST	Toll/Turnpike
TM06	TAMPA-HILLSBOROUGH EXPR. AUTH.	Toll/Turnpike
TM07	MID-BAY BRIDGE AUTHORITY	Toll/Turnpike
TM11	ORLANDO-ORANGE CO. EXPR. SYSTE	Toll/Turnpike
TMBC	GARCON POINT BRIDGE	Toll/Turnpike
TMBD	I-95 EXPRESS LANES	Toll/Turnpike
TMBG	I-75 ML TOLL MAINTENANCE	Toll/Turnpike
TMBH	I-4 ML TOLL MAINTENANCE	Toll/Turnpike
TMBI	PALMETTO ML TOLL MAINTENANCE	Toll/Turnpike
TMBJ	I-295 EXPRESS LANES - MAINT	Toll/Turnpike
TMBW	WEKIVA PARKWAY TOLL MAINT	Toll/Turnpike
TO01	SUNSHINE SKYWAY	Toll/Turnpike
TO02	EVERGLADES PARKWAY	Toll/Turnpike
TO03	PINELLAS BAYWAY	Toll/Turnpike
TO04	MIAMI-DADE EXPRESSWAY AUTH.	Toll/Turnpike
TO05	BEELINE EAST	Toll/Turnpike
TO06	TAMPA-HILLSBOROUGH EXPR. AUTH.	Toll/Turnpike
TO07	MID-BAY BRIDGE AUTHORITY	Toll/Turnpike
TO11	ORLANDO-ORANGE CO. EXPR. SYST.	Toll/Turnpike
TOBC	GARCON POINT BRIDGE	Toll/Turnpike
TOBD	I-95 EXPRESS LANES	Toll/Turnpike

IBRC	INNOVATIVE BRIDGE RES & CONST	Federal Earmark	TOBF	I-595	Toll/Turnpike
IM	INTERSTATE MAINTENANCE	Federal	TOBG	I-75 ML TOLL OPERATIONS	Toll/Turnpike
IMAC	IM (AC/REGULAR)	Federal	TOBH	I-4 ML TOLL OPERATIONS	Toll/Turnpike
IMD	INTERSTATE MAINTENANCE DISCRET	Federal	TOBI	PALMETTO ML TOLL OPERATIONS	Toll/Turnpike
LF	LOCAL FUNDS	Local	TOBJ	I-295 EXPRESS LANES-OPERATING	Toll/Turnpike
LFB	LOCAL FUNDS BUDGET	Local	TOBW	WEKIVA PARKWAY TOLL OPERATIONS	Toll/Turnpike
LFD	"LF" FOR STTF UTILITY WORK	State 100%	TPFP	TRUCK PARKING FACILITIES PGM	Federal Earmark
LFF	LOCAL FUND - FOR MATCHING F/A	Local	TRIP	TRANS REGIONAL INCENTIVE PROGM	State 100%
LFI	LOCAL FUND INTEREST EARNED	Local	TRWR	2015 SB2514A-TRAN REG INCT PRG	State 100%
LFNE	LOCAL FUNDS NOT IN ESCROW	Local	TSM	TRANSPORT SYSTEMS MANAGEMENT	Federal
LFP	LOCAL FUNDS FOR PARTICIPATING	Local	VPPP	VALUE PRICING PILOT PROGRAM	Federal
LFR	LOCAL FUNDS/REIMBURSIBLE	Local	WKBL	2012 SB1998-TRANS BEACHLINE-TP	State 100%
			WKOC	2012 SB1998-REPAYMNT OOC DEBT	State 100%

ALDOT FUNDING AND PHASE CODES

_CAT	Cat Description	PREFIX ID	PGM_ID	ED_APPR_	PGM_NA	FED_APPR_DS	FED_A
01	INTERSTATE	IM	IMODM	M001	NHPP IM M001 - FOR ODD PERCENT	NHPP MAP-21	M
02	INTERSTATE MAINTENANCE	IM	IM01M	M001	NHPP INTERSTATE MAINT M001	NHPP MAP-21	M
02	INTERSTATE MAINTENANCE	IM	IM02M	M002	NHPP INTERSTATE MAINT M002	NHPP EXEMPT MAP-21	M
02	INTERSTATE MAINTENANCE	IM	IM	M002	INTERSTATE MAINTENANCE	NHPP EXEMPT MAP-21	M
02	INTERSTATE MAINTENANCE	ACIM	IMA	M002	INTERSTATE MAINTENANCE ADV CN	NHPP EXEMPT MAP-21	M
02	INTERSTATE MAINTENANCE	ACIM	IMA	M001	INTERSTATE MAINTENANCE ADV CN	NHPP MAP-21	M
02	INTERSTATE MAINTENANCE	IM	IM	M001	INTERSTATE MAINTENANCE	NHPP MAP-21	M
02	INTERSTATE MAINTENANCE	ACIM	ACIM	M001	INTERSTATE MAINTENANCE AC	NHPP MAP-21	M
02	INTERSTATE MAINTENANCE	IM	IM2ME	M0E2	NHPP INTERSTATE MAINT M0E2	NHPP EXEMPT MAP-21 EXTENTION	M
02	INTERSTATE MAINTENANCE	IM	IM	M0E2	INTERSTATE MAINTENANCE	NHPP EXEMPT MAP-21 EXTENTION	M
02	INTERSTATE MAINTENANCE	ACIM	IMA	M0E2	INTERSTATE MAINTENANCE ADV CN	NHPP EXEMPT MAP-21 EXTENTION	M
02	INTERSTATE MAINTENANCE	ACIM	IMA	M0E1	INTERSTATE MAINTENANCE ADV CN	NHPP MAP-21 EXTENTION	M
02	INTERSTATE MAINTENANCE	IM	IM	M0E1	INTERSTATE MAINTENANCE	NHPP MAP-21 EXTENTION	M
02	INTERSTATE MAINTENANCE	IM	IM1ME	M0E1	NHPP INTERSTATE MAINT M0E1	NHPP MAP-21 EXTENTION	M
02	INTERSTATE MAINTENANCE	IM	IM	Z002	INTERSTATE MAINTENANCE	NHPP EXEMPT FAST	Z
02	INTERSTATE MAINTENANCE	ACIM	IMA	Z002	INTERSTATE MAINTENANCE ADV CN	NHPP EXEMPT FAST	Z
02	INTERSTATE MAINTENANCE	ACIM	IMA	Z001	INTERSTATE MAINTENANCE ADV CN	NHPP FAST	Z
02	INTERSTATE MAINTENANCE	IM	IM	Z001	INTERSTATE MAINTENANCE	NHPP FAST	Z
02	INTERSTATE MAINTENANCE	ACIM	ACIM	Z001	INTERSTATE MAINTENANCE AC	NHPP FAST	Z
03	NATIONAL HIGHWAY SYSTEM	NH	NH	Z001	NATIONAL HIGHWAY SYSTEM	NHPP FAST	Z
03	NATIONAL HIGHWAY SYSTEM	NH	NH1	Z001	NATIONAL HIGHWAY SYSTEM	NHPP FAST	Z
03	NATIONAL HIGHWAY SYSTEM	ACNH	NHA	Z002	NATIONAL HWY SYS ADV CN	NHPP EXEMPT FAST	Z
03	NATIONAL HIGHWAY SYSTEM	ACNH	NHA	Z001	NATIONAL HWY SYS ADV CN	NHPP FAST	Z
03	NATIONAL HIGHWAY SYSTEM	NH	NH	Z002	NATIONAL HIGHWAY SYSTEM	NHPP EXEMPT FAST	Z
03	NATIONAL HIGHWAY SYSTEM	NH	NH1	Z002	NATIONAL HIGHWAY SYSTEM	NHPP EXEMPT FAST	Z
03	NATIONAL HIGHWAY SYSTEM	NH	NH1	M0E1	NATIONAL HIGHWAY SYSTEM	NHPP MAP-21 EXTENTION	M
03	NATIONAL HIGHWAY SYSTEM	ACNH	01AC	M0E1	ADV CN NHPP M001, M0E1	NHPP MAP-21 EXTENTION	M
03	NATIONAL HIGHWAY SYSTEM	NH	NH	M0E1	NATIONAL HIGHWAY SYSTEM	NHPP MAP-21 EXTENTION	M
03	NATIONAL HIGHWAY SYSTEM	NH	NH1ME	M0E1	NATIONAL HIGHWAY M0E1	NHPP MAP-21 EXTENTION	M
03	NATIONAL HIGHWAY SYSTEM	NH	NH	M0E2	NATIONAL HIGHWAY SYSTEM	NHPP EXEMPT MAP-21 EXTENTION	M
03	NATIONAL HIGHWAY SYSTEM	ACNH	NHA	M0E2	NATIONAL HWY SYS ADV CN	NHPP EXEMPT MAP-21 EXTENTION	M
03	NATIONAL HIGHWAY SYSTEM	ACNH	NHA	M0E1	NATIONAL HWY SYS ADV CN	NHPP MAP-21 EXTENTION	M
03	NATIONAL HIGHWAY SYSTEM	NH	NH1	M0E2	NATIONAL HIGHWAY SYSTEM	NHPP EXEMPT MAP-21 EXTENTION	M
03	NATIONAL HIGHWAY SYSTEM	NH	NH2ME	M0E2	NATIONAL HIGHWAY M0E2 EXEMPT	NHPP EXEMPT MAP-21 EXTENTION	M
03	NATIONAL HIGHWAY SYSTEM	NH	NH1	M001	NATIONAL HIGHWAY SYSTEM	NHPP MAP-21	M
03	NATIONAL HIGHWAY SYSTEM	ACNH	01AC	M001	ADV CN NHPP M001, M0E1	NHPP MAP-21	M
03	NATIONAL HIGHWAY SYSTEM	NH	NH	M001	NATIONAL HIGHWAY SYSTEM	NHPP MAP-21	M
03	NATIONAL HIGHWAY SYSTEM	ACNH	NHA	M001	NATIONAL HWY SYS ADV CN	NHPP MAP-21	M

_CAT	Cat Description	PREFIX ID	PGM_ID	ED_APPR_	PGM_NA	FED_APPR_DS	FED_A
03	NATIONAL HIGHWAY SYSTEM	NH	NH	M002	NATIONAL HIGHWAY SYSTEM	NHPP EXEMPT MAP-21	M
03	NATIONAL HIGHWAY SYSTEM	NH	NH1	M002	NATIONAL HIGHWAY SYSTEM	NHPP EXEMPT MAP-21	M
03	NATIONAL HIGHWAY SYSTEM	NH	NH02M	M002	NATIONAL HIGHWAY M002 EXEMPT	NHPP EXEMPT MAP-21	M
03	NATIONAL HIGHWAY SYSTEM	ACNH	NHA	M002	NATIONAL HWY SYS ADV CN	NHPP EXEMPT MAP-21	M
03	NATIONAL HIGHWAY SYSTEM	NH	NH01M	M001	NATIONAL HIGHWAY M001	NHPP MAP-21	M
04	SURFACE TRANSPORTATION	STPOA	TLME	M2E1	STP <200K M2E1 TUSCALOOSA	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	AC	A2RDY	M2E1	ATRIP BOND ISSUE 2 ROADWAY	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	AC	A1CR3	M2E1	ATRIP BND 1 RDWY CONVERT 3	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	ACRECA	03AC	M030	ADV CN REDIST CERTIN AUTH M030	REDISTRIBUTION OF CERTAIN	M
04	SURFACE TRANSPORTATION	RCAM1	RCAM1	M030	REDIST CERTAIN AUTH M030	REDISTRIBUTION OF CERTAIN	M
04	SURFACE TRANSPORTATION	RECA	REC	M030	REDIST CERTAIN AUTH	REDISTRIBUTION OF CERTAIN	M
04	SURFACE TRANSPORTATION	ACRECA	RECAC	M030	REDIST CERTAIN AUTH ADV CN	REDISTRIBUTION OF CERTAIN	M
04	SURFACE TRANSPORTATION	RECA	RECAM	M030	REDIST CERTAIN AUTH M030	REDISTRIBUTION OF CERTAIN	M
04	SURFACE TRANSPORTATION	RECA	RECAM	M03E	REDIST CERTAIN AUTH M030	REDISTRIBUTION OF CERTAIN	M
04	SURFACE TRANSPORTATION	ACRECA	RECAC	M03E	REDIST CERTAIN AUTH ADV CN	REDISTRIBUTION OF CERTAIN	M
04	SURFACE TRANSPORTATION	RECA	REC	M03E	REDIST CERTAIN AUTH	REDISTRIBUTION OF CERTAIN	M
04	SURFACE TRANSPORTATION	RCAM1	RCAM1	M03E	REDIST CERTAIN AUTH M030	REDISTRIBUTION OF CERTAIN	M
04	SURFACE TRANSPORTATION	AC	A2RDY	M001	ATRIP BOND ISSUE 2 ROADWAY	NHPP MAP-21	M
04	SURFACE TRANSPORTATION	AC	A2CR2	M001	ATRIP BND 2 RDWY CONVERT 2	NHPP MAP-21	M
04	SURFACE TRANSPORTATION	AC	A2CRD	M001	ATRIP BND ISSUE 2 RDWY CONVERT	NHPP MAP-21	M
04	SURFACE TRANSPORTATION	AC	A1RDY	M001	ATRIP BOND ISSUE 1 ROADWAY	NHPP MAP-21	M
04	SURFACE TRANSPORTATION	STPPC	STPCM	M230	STP >200K M230 PHENIX CITY	STP >200K MAP-21	M
04	SURFACE TRANSPORTATION	STPHV	SHVME	M23E	STP >200K M23E HUNTSVILLE	STP >200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPLL	SLLME	M23E	STP >200K M23E LILLIAN	STP >200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPMB	SMBME	M23E	STP >200K M23E MOBILE	STP >200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPMN	SMNME	M23E	STP >200K M23E MONTGOMERY	STP >200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPBH	SBHME	M23E	STP >200K M23E BIRMINGHAM	STP >200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPPC	SPCME	M23E	STP >200K M23E PHENIX CITY	STP >200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	ACSTPM	SMNAM	M23E	STP >200K MONTGOMERY AC	STP >200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPMB	ULMB	M23E	URBAN LARGE >200K MOBILE	STP >200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPMN	ULMN	M23E	URBAN LARGE STP >200K MONT	STP >200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPPC	ULPC	M23E	URBAN LARGE >200K PHENIX CITY	STP >200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPLL	ULLL	M23E	URBAN LARGE >200K LILLIAN	STP >200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPBH	ULBH	M23E	URBAN LARGE >200K BIRMINGHAM	STP >200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPHV	ULHV	M23E	URBAN LARGE >200K HUNTSVILLE	STP >200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	AC	A1CR3	M2E2	ATRIP BND 1 RDWY CONVERT 3	STP NON-URBAN AREAS MAP-21	M
04	SURFACE TRANSPORTATION	AC	A2RDY	M2E2	ATRIP BOND ISSUE 2 ROADWAY	STP NON-URBAN AREAS MAP-21	M
04	SURFACE TRANSPORTATION	ACSTP**	STA	M2E2	ALDOT ALLOCATED STP ADV CN	STP NON-URBAN AREAS MAP-21	M

_CAT	Cat Description	PREFIX ID	PGM_ID	ED_APPR_	PGM_NA	FED_APPR_DS	FED_A
04	SURFACE TRANSPORTATION	STP**	ST	M2E2	ALDOT ALLOCATED STPAA, OA, NU	STP NON-URBAN AREAS MAP-21	M
04	SURFACE TRANSPORTATION	STPNU-	CORD	M2E2	COUNTY SUB ALLOCATED RDY	STP NON-URBAN AREAS MAP-21	M
04	SURFACE TRANSPORTATION	STPNU	SNUME	M2E2	STP <5K NON URBAN M2E2	STP NON-URBAN AREAS MAP-21	M
04	SURFACE TRANSPORTATION	STP**	ST3	M2E2	ALDOT ALLOCATED STPAA, OA, NU	STP NON-URBAN AREAS MAP-21	M
04	SURFACE TRANSPORTATION	AC	A1CR4	M2E2	ATRIP BND 1 RDWY CONVERT 4	STP NON-URBAN AREAS MAP-21	M
04	SURFACE TRANSPORTATION	STP**	ST1	M2E2	ALDOT ALLOCATED STPAA, OA, NU	STP NON-URBAN AREAS MAP-21	M
04	SURFACE TRANSPORTATION	STP**	ST2	M2E2	ALDOT ALLOCATED STPAA, OA,NU	STP NON-URBAN AREAS MAP-21	M
04	SURFACE TRANSPORTATION	AC	A1CRD	M2E2	ATRIP BND ISSUE 1 RDWY CONVERT	STP NON-URBAN AREAS MAP-21	M
04	SURFACE TRANSPORTATION	AC	A1CR2	M2E2	ATRIP BND 1 RDWY CONVERT 2	STP NON-URBAN AREAS MAP-21	M
04	SURFACE TRANSPORTATION	STPOA	GDME	M2E1	STP <200K M2E1 GADSDEN	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPOA	DTME	M2E1	STP <200K M2E1 DOTHAN	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPOA	DCME	M2E1	STP <200K M2E1 DECATUR	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPOA	DAME	M2E1	STP <200K M2E1 EASTERN SHORE	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPOA	AUME	M2E1	STP <200K M2E1 AUBURN	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	AC	A1CRD	M2E1	ATRIP BND ISSUE 1 RDWY CONVERT	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPOA	ANME	M2E1	STP <200K M2E1 ANNISTON	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STP**	ST2	M2E1	ALDOT ALLOCATED STPAA, OA,NU	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STP**	ST1	M2E1	ALDOT ALLOCATED STPAA, OA, NU	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	AC	A1CR4	M2E1	ATRIP BND 1 RDWY CONVERT 4	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STP**	ST3	M2E1	ALDOT ALLOCATED STPAA, OA, NU	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPOA	USDT	M2E1	URBAN SMALL <200K DOTHAN	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPOA	USGD	M2E1	URBAN SMALL <200K GADSDEN	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPOA	USSH	M2E1	URBAN SMALL <200K SHOALS	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPOA	USTL	M2E1	URBAN SMALL <200K TUSCALOOSA	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPOA	SOAME	M2E1	STP <200K ALDOT PORTION M2E1	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPOA	SHME	M2E1	STP <200K M2E1 SHOALS	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPNU-	CORD	M2E1	COUNTY SUB ALLOCATED RDY	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STP**	ST	M2E1	ALDOT ALLOCATED STPAA, OA, NU	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPOA	USAN	M2E1	URBAN SMALL <200K ANNISTON	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPOA	USAU	M2E1	URBAN SMALL <200K AUBURN	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPOA	USES	M2E1	URBAN SMALL <200K EASTERN SHOR	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPOA	USDC	M2E1	URBAN SMALL <200K DECATUR	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	ACSTP**	STA	M2E1	ALDOT ALLOCATED STP ADV CN	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	NHI	NHI29	M290	STP 1/2% NHI TRSAFETEALU L29	NHI EDUCATION & TRAINING MAP-21	M
04	SURFACE TRANSPORTATION	STPNU-	CORD	M240	COUNTY SUB ALLOCATED RDY	STP ANY AREA MAP-21	M
04	SURFACE TRANSPORTATION	STP**	ST	M240	ALDOT ALLOCATED STPAA, OA, NU	STP ANY AREA MAP-21	M
04	SURFACE TRANSPORTATION	ACSTP**	STA	M240	ALDOT ALLOCATED STP ADV CN	STP ANY AREA MAP-21	M
04	SURFACE TRANSPORTATION	ACSTPA	24AC	M240	ADV CONS STP ANY AREA M240	STP ANY AREA MAP-21	M

_CAT	Cat Description	PREFIX ID	PGM_ID	ED_APPR_	PGM_NA	FED_APPR_DS	FED_A
04	SURFACE TRANSPORTATION	STPAA	STAAM	M240	STP ANY AREA MAP-21 M240	STP ANY AREA MAP-21	M
04	SURFACE TRANSPORTATION	AC	A1CRD	M240	ATRIP BND ISSUE 1 RDWY CONVERT	STP ANY AREA MAP-21	M
04	SURFACE TRANSPORTATION	STMAA	AROV	M240	ARRA OVERRUN FUNDING	STP ANY AREA MAP-21	M
04	SURFACE TRANSPORTATION	STP**	ST3	M240	ALDOT ALLOCATED STPAA, OA, NU	STP ANY AREA MAP-21	M
04	SURFACE TRANSPORTATION	STP**	ST1	M240	ALDOT ALLOCATED STPAA, OA, NU	STP ANY AREA MAP-21	M
04	SURFACE TRANSPORTATION	STP**	ST2	M240	ALDOT ALLOCATED STPAA, OA,NU	STP ANY AREA MAP-21	M
04	SURFACE TRANSPORTATION	STPAA	AAMN	M240	AA / OA CONVERSION FOR MGY TMA	STP ANY AREA MAP-21	M
04	SURFACE TRANSPORTATION	STPAA	AAMN	M24E	AA / OA CONVERSION FOR MGY TMA	STP ANY AREA MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STP**	ST2	M24E	ALDOT ALLOCATED STPAA, OA,NU	STP ANY AREA MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STP**	ST1	M24E	ALDOT ALLOCATED STPAA, OA, NU	STP ANY AREA MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STP**	ST3	M24E	ALDOT ALLOCATED STPAA, OA, NU	STP ANY AREA MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPAA	SAAME	M24E	STP ANY AREA MAP-21 EXT M24E	STP ANY AREA MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	ACSTPA	24AC	M24E	ADV CONS STP ANY AREA M240	STP ANY AREA MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	AC	A2RDY	M24E	ATRIP BOND ISSUE 2 ROADWAY	STP ANY AREA MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	ACSTP**	STA	M24E	ALDOT ALLOCATED STP ADV CN	STP ANY AREA MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STP**	ST	M24E	ALDOT ALLOCATED STPAA, OA, NU	STP ANY AREA MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPNU-	CORD	M24E	COUNTY SUB ALLOCATED RDY	STP ANY AREA MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	AC	A1CR2	M232	ATRIP BND 1 RDWY CONVERT 2	STP NON-URBAN AREAS MAP-21	M
04	SURFACE TRANSPORTATION	AC	A1CRD	M232	ATRIP BND ISSUE 1 RDWY CONVERT	STP NON-URBAN AREAS MAP-21	M
04	SURFACE TRANSPORTATION	ACSTPN	AC232	M232	ADVANCE CN NON URBAN M232	STP NON-URBAN AREAS MAP-21	M
04	SURFACE TRANSPORTATION	STP**	ST3	M232	ALDOT ALLOCATED STPAA, OA, NU	STP NON-URBAN AREAS MAP-21	M
04	SURFACE TRANSPORTATION	STP**	ST1	M232	ALDOT ALLOCATED STPAA, OA, NU	STP NON-URBAN AREAS MAP-21	M
04	SURFACE TRANSPORTATION	STP**	ST2	M232	ALDOT ALLOCATED STPAA, OA,NU	STP NON-URBAN AREAS MAP-21	M
04	SURFACE TRANSPORTATION	ACSTP**	STA	M232	ALDOT ALLOCATED STP ADV CN	STP NON-URBAN AREAS MAP-21	M
04	SURFACE TRANSPORTATION	STPNU-	CORD	M232	COUNTY SUB ALLOCATED RDY	STP NON-URBAN AREAS MAP-21	M
04	SURFACE TRANSPORTATION	STP**	ST	M232	ALDOT ALLOCATED STPAA, OA, NU	STP NON-URBAN AREAS MAP-21	M
04	SURFACE TRANSPORTATION	STPNU	STNUM	M232	STP <5K M232 NON URBAN	STP NON-URBAN AREAS MAP-21	M
04	SURFACE TRANSPORTATION	STPOA	GDSTM	M231	STP <200K M231 GADSDEN	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	STPOA	DASTM	M231	STP <200K M231 EASTERN SHORE	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	STPOA	DCSTM	M231	STP <200K M231 DECATUR	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	STPOA	DTSTM	M231	STP <200K M231 DOTHAN	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	STPOA	SHSTM	M231	STP <200K M231 SHOALS	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	STPOA	STOAM	M231	STP <200K ALDOT PORTION M231	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	STPOA	TLSTM	M231	STP <200K M231 TUSCALOOSA	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	ACSTPO	DTMEA	M231	STP <200K DOTHAN AC	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	ACSTPO	SOAMA	M231	STP <200K ALDOT M231 AC	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	STP**	ST	M231	ALDOT ALLOCATED STPAA, OA, NU	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	STPNU-	CORD	M231	COUNTY SUB ALLOCATED RDY	STP <200K MAP-21	M

_CAT	Cat Description	PREFIX ID	PGM_ID	ED_APPR_	PGM_NA	FED_APPR_DS	FED_A
04	SURFACE TRANSPORTATION	ACSTP**	STA	M231	ALDOT ALLOCATED STP ADV CN	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	STPOA	USES	M231	URBAN SMALL <200K EASTERN SHOR	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	STPOA	USAU	M231	URBAN SMALL <200K AUBURN	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	STPOA	USAN	M231	URBAN SMALL <200K ANNISTON	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	STPOA	USTL	M231	URBAN SMALL <200K TUSCALOOSA	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	STPOA	USSH	M231	URBAN SMALL <200K SHOALS	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	STPOA	USGD	M231	URBAN SMALL <200K GADSDEN	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	STPOA	USDC	M231	URBAN SMALL <200K DECATUR	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	STPOA	USDT	M231	URBAN SMALL <200K DOTHAN	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	STP**	ST2	M231	ALDOT ALLOCATED STPAA, OA,NU	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	STP**	ST1	M231	ALDOT ALLOCATED STPAA, OA, NU	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	STP**	ST3	M231	ALDOT ALLOCATED STPAA, OA, NU	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	STPOA	ANSTM	M231	STP <200K M231 ANNISTON	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	ACSTPO	ACTLM	M231	ADVANCE CN TUSC MAP-21 M231	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	AC	A1CRD	M231	ATRIP BND ISSUE 1 RDWY CONVERT	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	STPOA	AUSTM	M231	STP <200K M231 AUBURN	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	STPMN	ARMNM	M230	ARRA OVERRUN MONT M230	STP >200K MAP-21	M
04	SURFACE TRANSPORTATION	STPHV	ULHV	M230	URBAN LARGE >200K HUNTSVILLE	STP >200K MAP-21	M
04	SURFACE TRANSPORTATION	STPBH	ULBH	M230	URBAN LARGE >200K BIRMINGHAM	STP >200K MAP-21	M
04	SURFACE TRANSPORTATION	STPPC	ULPC	M230	URBAN LARGE >200K PHENIX CITY	STP >200K MAP-21	M
04	SURFACE TRANSPORTATION	STPMN	ULMN	M230	URBAN LARGE STP >200K MONT	STP >200K MAP-21	M
04	SURFACE TRANSPORTATION	STPLL	ULLL	M230	URBAN LARGE >200K LILLIAN	STP >200K MAP-21	M
04	SURFACE TRANSPORTATION	STPMB	ULMB	M230	URBAN LARGE >200K MOBILE	STP >200K MAP-21	M
04	SURFACE TRANSPORTATION	ACSTPM	SMNAM	M230	STP >200K MONTGOMERY AC	STP >200K MAP-21	M
04	SURFACE TRANSPORTATION	STPHV	STHVM	M230	STP >200K M230 HUNTSVILLE	STP >200K MAP-21	M
04	SURFACE TRANSPORTATION	STPBH	STBHM	M230	STP >200K M230 BIRMINGHAM	STP >200K MAP-21	M
04	SURFACE TRANSPORTATION	STPLL	STLLM	M230	STP >200K M230 LILLIAN	STP >200K MAP-21	M
04	SURFACE TRANSPORTATION	STPMB	STMBM	M230	STP >200K M230 MOBILE	STP >200K MAP-21	M
04	SURFACE TRANSPORTATION	STPMN	STMNM	M230	STP >200K M230 MONTGOMERY	STP >200K MAP-21	M
04	SURFACE TRANSPORTATION	AC	A2CR2	M0E1	ATRIP BND 2 RDWY CONVERT 2	NHPP MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	AC	A2CRD	M0E1	ATRIP BND ISSUE 2 RDWY CONVERT	NHPP MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	AC	A2RDY	M0E1	ATRIP BOND ISSUE 2 ROADWAY	NHPP MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	AC	A1RDY	M0E1	ATRIP BOND ISSUE 1 ROADWAY	NHPP MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	AC	A2RDY	Z240	ATRIP BOND ISSUE 2 ROADWAY	STP ANY AREA FAST	Z
04	SURFACE TRANSPORTATION	AC	A2CRD	Z240	ATRIP BND ISSUE 2 RDWY CONVERT	STP ANY AREA FAST	Z
04	SURFACE TRANSPORTATION	AC	A1CR3	Z240	ATRIP BND 1 RDWY CONVERT 3	STP ANY AREA FAST	Z
04	SURFACE TRANSPORTATION	ACSTP**	STA	Z240	ALDOT ALLOCATED STP ADV CN	STP ANY AREA FAST	Z
04	SURFACE TRANSPORTATION	STP**	ST	Z240	ALDOT ALLOCATED STPAA, OA, NU	STP ANY AREA FAST	Z

_CAT	Cat Description	PREFIX ID	PGM_ID	ED_APPR_	PGM_NA	FED_APPR_DS	FED_A
04	SURFACE TRANSPORTATION	STPNU-	CORD	Z240	COUNTY SUB ALLOCATED RDY	STP ANY AREA FAST	Z
04	SURFACE TRANSPORTATION	STPAA	AAMN	Z240	AA / OA CONVERSION FOR MGY TMA	STP ANY AREA FAST	Z
04	SURFACE TRANSPORTATION	AC	A1CR4	Z240	ATRIP BND 1 RDWY CONVERT 4	STP ANY AREA FAST	Z
04	SURFACE TRANSPORTATION	STP**	ST2	Z240	ALDOT ALLOCATED STPAA, OA,NU	STP ANY AREA FAST	Z
04	SURFACE TRANSPORTATION	STP**	ST3	Z240	ALDOT ALLOCATED STPAA, OA, NU	STP ANY AREA FAST	Z
04	SURFACE TRANSPORTATION	STP**	ST1	Z240	ALDOT ALLOCATED STPAA, OA, NU	STP ANY AREA FAST	Z
04	SURFACE TRANSPORTATION	AC	A1CR2	Z240	ATRIP BND 1 RDWY CONVERT 2	STP ANY AREA FAST	Z
04	SURFACE TRANSPORTATION	AC	A1CRD	Z240	ATRIP BND ISSUE 1 RDWY CONVERT	STP ANY AREA FAST	Z
04	SURFACE TRANSPORTATION	STPNU-	CORD	Z231	COUNTY SUB ALLOCATED RDY	STP <200K FAST	Z
04	SURFACE TRANSPORTATION	STP**	ST	Z231	ALDOT ALLOCATED STPAA, OA, NU	STP <200K FAST	Z
04	SURFACE TRANSPORTATION	ACSTP**	STA	Z231	ALDOT ALLOCATED STP ADV CN	STP <200K FAST	Z
04	SURFACE TRANSPORTATION	STPOA	USAN	Z231	URBAN SMALL <200K ANNISTON	STP <200K FAST	Z
04	SURFACE TRANSPORTATION	STPOA	USAU	Z231	URBAN SMALL <200K AUBURN	STP <200K FAST	Z
04	SURFACE TRANSPORTATION	STPOA	USES	Z231	URBAN SMALL <200K EASTERN SHOR	STP <200K FAST	Z
04	SURFACE TRANSPORTATION	STPBH	ULBH	Z230	URBAN LARGE >200K BIRMINGHAM	STP >200K FAST	Z
04	SURFACE TRANSPORTATION	STPHV	ULHV	Z230	URBAN LARGE >200K HUNTSVILLE	STP >200K FAST	Z
04	SURFACE TRANSPORTATION	STPLL	ULLL	Z230	URBAN LARGE >200K LILLIAN	STP >200K FAST	Z
04	SURFACE TRANSPORTATION	STPMB	ULMB	Z230	URBAN LARGE >200K MOBILE	STP >200K FAST	Z
04	SURFACE TRANSPORTATION	STPMN	ULMN	Z230	URBAN LARGE STP >200K MONT	STP >200K FAST	Z
04	SURFACE TRANSPORTATION	STPPC	ULPC	Z230	URBAN LARGE >200K PHENIX CITY	STP >200K FAST	Z
04	SURFACE TRANSPORTATION	RECA	REC	Z030	REDIST CERTAIN AUTH	RECA FAST	Z
04	SURFACE TRANSPORTATION	ACRECA	RECAC	Z030	REDIST CERTAIN AUTH ADV CN	RECA FAST	Z
04	SURFACE TRANSPORTATION	STP**	ST2	Z233	ALDOT ALLOCATED STPAA, OA,NU	STP BR OFF SYSTEM FAST	Z
04	SURFACE TRANSPORTATION	STP**	ST1	Z233	ALDOT ALLOCATED STPAA, OA, NU	STP BR OFF SYSTEM FAST	Z
04	SURFACE TRANSPORTATION	STP**	ST3	Z233	ALDOT ALLOCATED STPAA, OA, NU	STP BR OFF SYSTEM FAST	Z
04	SURFACE TRANSPORTATION	STP**	ST	Z233	ALDOT ALLOCATED STPAA, OA, NU	STP BR OFF SYSTEM FAST	Z
04	SURFACE TRANSPORTATION	ACSTP**	STA	Z232	ALDOT ALLOCATED STP ADV CN	STP NON-URBAN AREAS FAST	Z
04	SURFACE TRANSPORTATION	STP**	ST	Z232	ALDOT ALLOCATED STPAA, OA, NU	STP NON-URBAN AREAS FAST	Z
04	SURFACE TRANSPORTATION	STPNU-	CORD	Z232	COUNTY SUB ALLOCATED RDY	STP NON-URBAN AREAS FAST	Z
04	SURFACE TRANSPORTATION	AC	A1CR3	Z232	ATRIP BND 1 RDWY CONVERT 3	STP NON-URBAN AREAS FAST	Z
04	SURFACE TRANSPORTATION	AC	A2RDY	Z232	ATRIP BOND ISSUE 2 ROADWAY	STP NON-URBAN AREAS FAST	Z
04	SURFACE TRANSPORTATION	STP**	ST3	Z232	ALDOT ALLOCATED STPAA, OA, NU	STP NON-URBAN AREAS FAST	Z
04	SURFACE TRANSPORTATION	AC	A1CR4	Z232	ATRIP BND 1 RDWY CONVERT 4	STP NON-URBAN AREAS FAST	Z
04	SURFACE TRANSPORTATION	STP**	ST1	Z232	ALDOT ALLOCATED STPAA, OA, NU	STP NON-URBAN AREAS FAST	Z
04	SURFACE TRANSPORTATION	STP**	ST2	Z232	ALDOT ALLOCATED STPAA, OA,NU	STP NON-URBAN AREAS FAST	Z
04	SURFACE TRANSPORTATION	AC	A1CR2	Z232	ATRIP BND 1 RDWY CONVERT 2	STP NON-URBAN AREAS FAST	Z
04	SURFACE TRANSPORTATION	AC	A1CRD	Z232	ATRIP BND ISSUE 1 RDWY CONVERT	STP NON-URBAN AREAS FAST	Z
04	SURFACE TRANSPORTATION	AC	A1CRD	Z231	ATRIP BND ISSUE 1 RDWY CONVERT	STP <200K FAST	Z

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04	SURFACE TRANSPORTATION	AC	A1CR2	Z231	ATRIP BND 1 RDWY CONVERT 2	STP <200K FAST	Z
04	SURFACE TRANSPORTATION	STP**	ST2	Z231	ALDOT ALLOCATED STPAA, OA,NU	STP <200K FAST	Z
04	SURFACE TRANSPORTATION	STP**	ST1	Z231	ALDOT ALLOCATED STPAA, OA, NU	STP <200K FAST	Z
04	SURFACE TRANSPORTATION	AC	A1CR4	Z231	ATRIP BND 1 RDWY CONVERT 4	STP <200K FAST	Z
04	SURFACE TRANSPORTATION	STP**	ST3	Z231	ALDOT ALLOCATED STPAA, OA, NU	STP <200K FAST	Z
04	SURFACE TRANSPORTATION	STPOA	USDC	Z231	URBAN SMALL <200K DECATUR	STP <200K FAST	Z
04	SURFACE TRANSPORTATION	STPOA	USDT	Z231	URBAN SMALL <200K DOTHAN	STP <200K FAST	Z
04	SURFACE TRANSPORTATION	STPOA	USGD	Z231	URBAN SMALL <200K GADSDEN	STP <200K FAST	Z
04	SURFACE TRANSPORTATION	STPOA	USSH	Z231	URBAN SMALL <200K SHOALS	STP <200K FAST	Z
04	SURFACE TRANSPORTATION	STPOA	USTL	Z231	URBAN SMALL <200K TUSCALOOSA	STP <200K FAST	Z
04	SURFACE TRANSPORTATION	AC	A2RDY	Z231	ATRIP BOND ISSUE 2 ROADWAY	STP <200K FAST	Z
04	SURFACE TRANSPORTATION	AC	A1CR3	Z231	ATRIP BND 1 RDWY CONVERT 3	STP <200K FAST	Z
04	SURFACE TRANSPORTATION	AC	A2CRD	Z001	ATRIP BND ISSUE 2 RDWY CONVERT	NHPP FAST	Z
06	SPECIAL PROJECTS	RP	RP11	RPS9	EARMARK REPURPOSE 2016 100%	REPURPOSE 2016 SPECIAL FORMULA	Z
06	SPECIAL PROJECTS	RP	RP80	RPS9	EARMARK REPUPOSE 2016 80/20	REPURPOSE 2016 SPECIAL FORMULA	Z
06	SPECIAL PROJECTS	RP	RP81	RPS9	EARMARK REPURPOSE 2016 80/20	REPURPOSE 2016 SPECIAL FORMULA	Z
06	SPECIAL PROJECTS	RP	RP10	RPS9	EARMARK REPURPOSE 2016 100%	REPURPOSE 2016 SPECIAL FORMULA	Z
06	SPECIAL PROJECTS	RP	RP10	RPF9	EARMARK REPURPOSE 2016 100%	REPURPOSE 2016 FORMULA	Z
06	SPECIAL PROJECTS	RP	RP81	RPF9	EARMARK REPURPOSE 2016 80/20	REPURPOSE 2016 FORMULA	Z
06	SPECIAL PROJECTS	RP	RP80	RPF9	EARMARK REPUPOSE 2016 80/20	REPURPOSE 2016 FORMULA	Z
06	SPECIAL PROJECTS	RP	RP11	RPF9	EARMARK REPURPOSE 2016 100%	REPURPOSE 2016 FORMULA	Z
06	SPECIAL PROJECTS	RP	RP11	RPE9	EARMARK REPURPOSE 2016 100%	REPURPOSE 2016 EXEMPT	Z
06	SPECIAL PROJECTS	RP	RP80	RPE9	EARMARK REPUPOSE 2016 80/20	REPURPOSE 2016 EXEMPT	Z
06	SPECIAL PROJECTS	RP	RP81	RPE9	EARMARK REPURPOSE 2016 80/20	REPURPOSE 2016 EXEMPT	Z
06	SPECIAL PROJECTS	RP	RP10	RPE9	EARMARK REPURPOSE 2016 100%	REPURPOSE 2016 EXEMPT	Z
06	SPECIAL PROJECTS	FB	FB95M	M950	FERRY BOAT M950 MAP-21	CN OF FERRY BOATS & FERRY TERMINAL	M
06	SPECIAL PROJECTS	DE	D37AM	M37A	DEMO FOR MAP-21 M37A	TECH DEPLOY AID DEMO PROGRAM	M
06	SPECIAL PROJECTS	DE	DEM04	H17A	SEC 115 UNOBL BAL TRANSF	SEC 115 UNOBL BAL TRANSF MAP-21	M
06	SPECIAL PROJECTS	DEMO	STP13	LY7A	2013 SURF TRAN PRJ LY7A LY6A	2013 SURFACE TRANS PROJ SEC 112	M
06	SPECIAL PROJECTS	DEMO	STP13	LY6A	2013 SURF TRAN PRJ LY7A LY6A	2013 SURFACE TRANS PROJ	M
06	SPECIAL PROJECTS	DE	GSPH5	H66A	GRANTS SUP PLAN HWY SEC 117	GRANTS SUP PLAN HWY STP SEC 117	M
06	SPECIAL PROJECTS	DE	GSPHM	H66A	GRANTS SUP PLN HWY SEC117 H66A	GRANTS SUP PLAN HWY STP SEC 117	M
10	APPALACHIAN	APD	APDME	M0E1	NHPP APD ROUTES M0E1	NHPP MAP-21 EXTENTION	M
10	APPALACHIAN	APD	APD	M0E1	NHPP APD ROUTES	NHPP MAP-21 EXTENTION	M
10	APPALACHIAN	ACAPD	APDA	Z001	NHPP APD ROUTES ADVANCED CONST	NHPP FAST	Z
10	APPALACHIAN	ACAPD	APDA	Z002	NHPP APD ROUTES ADVANCED CONST	NHPP EXEMPT FAST	Z
10	APPALACHIAN	APD	APD	Z002	NHPP APD ROUTES	NHPP EXEMPT FAST	Z
10	APPALACHIAN	APD	APD	Z001	NHPP APD ROUTES	NHPP FAST	Z

_CAT	Cat Description	PREFIX ID	PGM_ID	ED_APPR_	PGM_NA	FED_APPR_DS	FED_A
10	APPALACHIAN	ACAPD	APDA	M001	NHPP APD ROUTES ADVANCED CONST	NHPP MAP-21	M
10	APPALACHIAN	APD	APD1M	M001	NHPP APD ROUTES M001	NHPP MAP-21	M
10	APPALACHIAN	APD	APD	M001	NHPP APD ROUTES	NHPP MAP-21	M
10	APPALACHIAN	ACAPD	APDA	M0E2	NHPP APD ROUTES ADVANCED CONST	NHPP EXEMPT MAP-21 EXTENTION	M
10	APPALACHIAN	APD	APD	M0E2	NHPP APD ROUTES	NHPP EXEMPT MAP-21 EXTENTION	M
10	APPALACHIAN	ACAPD	APDA	M002	NHPP APD ROUTES ADVANCED CONST	NHPP EXEMPT MAP-21	M
10	APPALACHIAN	APD	APD	M002	NHPP APD ROUTES	NHPP EXEMPT MAP-21	M
13	BRIDGE	BR	BRN	M002	BRIDGE ON NH ROUTES	NHPP EXEMPT MAP-21	M
13	BRIDGE	BR	BNHM1	M002	NATIONAL HIGHWAY BRIDGE M002	NHPP EXEMPT MAP-21	M
13	BRIDGE	BR	BRNM	M001	NHPP BR ON SYS NH ROUTE M001	NHPP MAP-21	M
13	BRIDGE	ACBR	BRNA	M002	BRIDGE ON NH ROUTES ADV CN	NHPP EXEMPT MAP-21	M
13	BRIDGE	AC	A2BR	M2E1	ATRIP BOND ISSUE BR ON	STP <200K MAP-21 EXTENTION	M
13	BRIDGE	BR	BRN	M0E2	BRIDGE ON NH ROUTES	NHPP EXEMPT MAP-21 EXTENTION	M
13	BRIDGE	ACBR	BRNA	M0E1	BRIDGE ON NH ROUTES ADV CN	NHPP MAP-21 EXTENTION	M
13	BRIDGE	ACBR	BRNA	M0E2	BRIDGE ON NH ROUTES ADV CN	NHPP EXEMPT MAP-21 EXTENTION	M
13	BRIDGE	BR	BNHM2	M0E2	NATIONAL HIGHWAY BRIDGE M0E2	NHPP EXEMPT MAP-21 EXTENTION	M
13	BRIDGE	ACBR	BRNA	M001	BRIDGE ON NH ROUTES ADV CN	NHPP MAP-21	M
13	BRIDGE	BR	BRN	M001	BRIDGE ON NH ROUTES	NHPP MAP-21	M
13	BRIDGE	ACBR	BRSA	M2E1	BRIDGE NON NH ROUTE ADV CN	STP <200K MAP-21 EXTENTION	M
13	BRIDGE	BR	BRS	M2E1	BRIDGE NON NH ROUTE	STP <200K MAP-21 EXTENTION	M
13	BRIDGE	BR	BRSME	M2E1	STP BR ON SYS M24M, M2E1, M2E2	STP <200K MAP-21 EXTENTION	M
13	BRIDGE	BR	BRSME	M2E2	STP BR ON SYS M24M, M2E1, M2E2	STP NON-URBAN AREAS MAP-21	M
13	BRIDGE	AC	A1BR	M2E2	ATRIP BOND ISSUE BR ON	STP NON-URBAN AREAS MAP-21	M
13	BRIDGE	BR	BRS	M2E2	BRIDGE NON NH ROUTE	STP NON-URBAN AREAS MAP-21	M
13	BRIDGE	AC	A2BR	M2E2	ATRIP BOND ISSUE BR ON	STP NON-URBAN AREAS MAP-21	M
13	BRIDGE	ACBR	BRSA	M2E2	BRIDGE NON NH ROUTE ADV CN	STP NON-URBAN AREAS MAP-21	M
13	BRIDGE	AC	A1CBZ	M2E3	ATRIP BOND 1 BR15% OFF CONVERT	STP BR OFF SYSTEM MAP-21 EXTENTION	M
13	BRIDGE	BRZ-BR	COBR	M2E3	COUNTY SUB ALLOCATED BR	STP BR OFF SYSTEM MAP-21 EXTENTION	M
13	BRIDGE	AC	A2BRZ	M2E3	ATRIP BOND ISSUE 2 BR 15% OFF	STP BR OFF SYSTEM MAP-21 EXTENTION	M
13	BRIDGE	AC	A2CBZ	M2E3	ATRIP BOND 2 BR15% OFF CONVERT	STP BR OFF SYSTEM MAP-21 EXTENTION	M
13	BRIDGE	BRZ	BRZME	M2E3	STP BR OFF SYS M2E3	STP BR OFF SYSTEM MAP-21 EXTENTION	M
13	BRIDGE	AC	A1BRZ	M2E3	ATRIP BOND ISSUE 1 BR 15% OFF	STP BR OFF SYSTEM MAP-21 EXTENTION	M
13	BRIDGE	AC	A1CBR	M231	ATRIP BOND ISSUE BR ON CONVERT	STP <200K MAP-21	M
13	BRIDGE	ACBR	BRSA	M231	BRIDGE NON NH ROUTE ADV CN	STP <200K MAP-21	M
13	BRIDGE	BR	BRS	M231	BRIDGE NON NH ROUTE	STP <200K MAP-21	M
13	BRIDGE	BR	BRSM	M231	STP BR ON SYS M240, M231, M232	STP <200K MAP-21	M
13	BRIDGE	BR	BRSM	M232	STP BR ON SYS M240, M231, M232	STP NON-URBAN AREAS MAP-21	M
13	BRIDGE	BR	BRS	M232	BRIDGE NON NH ROUTE	STP NON-URBAN AREAS MAP-21	M

_CAT	Cat Description	PREFIX ID	PGM_ID	ED_APPR_	PGM_NA	FED_APPR_DS	FED_A
13	BRIDGE	ACBR	BRSA	M232	BRIDGE NON NH ROUTE ADV CN	STP NON-URBAN AREAS MAP-21	M
13	BRIDGE	AC	A1CBR	M232	ATRIP BOND ISSUE BR ON CONVERT	STP NON-URBAN AREAS MAP-21	M
13	BRIDGE	BRZ-BR	COBR	M233	COUNTY SUB ALLOCATED BR	STP BR OFF SYSTEM MAP-21	M
13	BRIDGE	AC	A1CBZ	M233	ATRIP BOND 1 BR15% OFF CONVERT	STP BR OFF SYSTEM MAP-21	M
13	BRIDGE	BR	BRS	M24E	BRIDGE NON NH ROUTE	STP ANY AREA MAP-21 EXTENTION	M
13	BRIDGE	BR	BRSME	M24E	STP BR ON SYS M24M, M2E1, M2E2	STP ANY AREA MAP-21 EXTENTION	M
13	BRIDGE	BRZ	BROFM	M233	STP BR RPLMNT OFF SYS M233	STP BR OFF SYSTEM MAP-21	M
13	BRIDGE	ACBR	BRSA	M24E	BRIDGE NON NH ROUTE ADV CN	STP ANY AREA MAP-21 EXTENTION	M
13	BRIDGE	ACBR	BRSMA	M24E	STP BR ON SYS AC	STP ANY AREA MAP-21 EXTENTION	M
13	BRIDGE	AC	A2BR	M24E	ATRIP BOND ISSUE BR ON	STP ANY AREA MAP-21 EXTENTION	M
13	BRIDGE	AC	A2CBR	M24E	ATRIP BOND ISSUE BR ON CONVERT	STP ANY AREA MAP-21 EXTENTION	M
13	BRIDGE	ACBR	BRNMA	M24E	NHPP BR ON SYS NH ROUTE AC	STP ANY AREA MAP-21 EXTENTION	M
13	BRIDGE	AC	A1BR	M24E	ATRIP BOND ISSUE BR ON	STP ANY AREA MAP-21 EXTENTION	M
13	BRIDGE	AC	A1CBR	M240	ATRIP BOND ISSUE BR ON CONVERT	STP ANY AREA MAP-21	M
13	BRIDGE	ACBR	BRSA	M240	BRIDGE NON NH ROUTE ADV CN	STP ANY AREA MAP-21	M
13	BRIDGE	BR	BRS	M240	BRIDGE NON NH ROUTE	STP ANY AREA MAP-21	M
13	BRIDGE	BR	BRSM	M240	STP BR ON SYS M240, M231, M232	STP ANY AREA MAP-21	M
13	BRIDGE	ACBR	BRNA	Z001	BRIDGE ON NH ROUTES ADV CN	NHPP FAST	Z
13	BRIDGE	BR	BRN	Z001	BRIDGE ON NH ROUTES	NHPP FAST	Z
13	BRIDGE	BR	BRN	Z002	BRIDGE ON NH ROUTES	NHPP EXEMPT FAST	Z
13	BRIDGE	ACBR	BRNA	Z002	BRIDGE ON NH ROUTES ADV CN	NHPP EXEMPT FAST	Z
13	BRIDGE	ACBR	BRSA	Z231	BRIDGE NON NH ROUTE ADV CN	STP <200K FAST	Z
13	BRIDGE	BR	BRS	Z231	BRIDGE NON NH ROUTE	STP <200K FAST	Z
13	BRIDGE	BR	BRS	Z232	BRIDGE NON NH ROUTE	STP NON-URBAN AREAS FAST	Z
13	BRIDGE	BRZ-BR	COBR	Z232	COUNTY SUB ALLOCATED BR	STP NON-URBAN AREAS FAST	Z
13	BRIDGE	ACBR	BRSA	Z232	BRIDGE NON NH ROUTE ADV CN	STP NON-URBAN AREAS FAST	Z
13	BRIDGE	BRZ-BR	COBR	Z233	COUNTY SUB ALLOCATED BR	STP BR OFF SYSTEM FAST	Z
13	BRIDGE	BR	BRN	M0E1	BRIDGE ON NH ROUTES	NHPP MAP-21 EXTENTION	M
13	BRIDGE	BR	BRNME	M0E1	NHPP BR ON SYS NH ROUTE M0E1	NHPP MAP-21 EXTENTION	M
13	BRIDGE	ACGBBR	GRBN2	Z240	ADVANCE CONST BRIDGE H12	STP ANY AREA FAST	Z
13	BRIDGE	ACGBBR	GRBN2	Z233	ADVANCE CONST BRIDGE H12	STP BR OFF SYSTEM FAST	Z
13	BRIDGE	AC	A1CBZ	Z233	ATRIP BOND 1 BR15% OFF CONVERT	STP BR OFF SYSTEM FAST	Z
13	BRIDGE	BR	BRS	Z240	BRIDGE NON NH ROUTE	STP ANY AREA FAST	Z
13	BRIDGE	ACBR	BRSA	Z240	BRIDGE NON NH ROUTE ADV CN	STP ANY AREA FAST	Z
14	EMERGENCY RELIEF	ER	ERLF	ER90	EMERGENCY RELIEF	EMERGENCY REL 2013 SUPPLEMENT	M
14	EMERGENCY RELIEF	ERPR	ERLF9	ER90	PERMANENT RESTORE ER FUNDS 90%	EMERGENCY REL 2013 SUPPLEMENT	M
14	EMERGENCY RELIEF	ERPR	ERLF8	ER90	PERMANENT RESTORE ER FUNDS 80%	EMERGENCY REL 2013 SUPPLEMENT	M
14	EMERGENCY RELIEF	ER	ERLF	M9V0	EMERGENCY RELIEF	EMERGENCY REL 2014 SUPPLEMENT	M

_CAT	Cat Description	PREFIX ID	PGM_ID	ED_APPR_	PGM_NA	FED_APPR_DS	FED_A
14	EMERGENCY RELIEF	ERPR	ERLF9	M9V0	PERMANENT RESTORE ER FUNDS 90%	EMERGENCY REL 2014 SUPPLEMENT	M
14	EMERGENCY RELIEF	ERPR	ERLF8	M9V0	PERMANENT RESTORE ER FUNDS 80%	EMERGENCY REL 2014 SUPPLEMENT	M
14	EMERGENCY RELIEF	ERPR	ERLF8	M9VE	PERMANENT RESTORE ER FUNDS 80%	EMERGENCY REL 2015 SUPPLEMENT	M
14	EMERGENCY RELIEF	ERPR	ERLF9	M9VE	PERMANENT RESTORE ER FUNDS 90%	EMERGENCY REL 2015 SUPPLEMENT	M
14	EMERGENCY RELIEF	ER	ERLF	M9VE	EMERGENCY RELIEF	EMERGENCY REL 2015 SUPPLEMENT	M
15	SAFETY	RH**CH-	S130	ZS50	SECTION 130 RAIL HAZRD & PRTCT	HSIP RAIL-HWY PROTECTIVE DEV FAST	Z
15	SAFETY	RH**CH-	S130	ZS40	SECTION 130 RAIL HAZRD & PRTCT	HSIP RAIL-HWY HAZARD ELIM FAST	Z
15	SAFETY	HSIP	SAF	ZS30	HWY SAFETY IMPROVEMENT PROGRAM	HSIP FAST	Z
15	SAFETY	ACHSIP	SAFA	ZS30	HWY SAFETY IMPROVEMENT ADV CN	HSIP FAST	Z
15	SAFETY	HSIPR	HSRME	MS3E	HSIPR MAP-21 EXTENTION MS3E	HSIP MAP-21 EXTENTION	M
15	SAFETY	HSIP	S30AC	MS3E	HSIP ADVANCE CONSTRUCTION	HSIP MAP-21 EXTENTION	M
15	SAFETY	HSIP	SAF	MS3E	HWY SAFETY IMPROVEMENT PROGRAM	HSIP MAP-21 EXTENTION	M
15	SAFETY	ACHSIP	SAFA	MS3E	HWY SAFETY IMPROVEMENT ADV CN	HSIP MAP-21 EXTENTION	M
15	SAFETY	RH**CH-	S130	MS50	SECTION 130 RAIL HAZRD & PRTCT	HSIP RAIL-HWY PROTECTIVE DEV MAP-	M
15	SAFETY	RHPD	RH50M	MS50	RAIL-HWY PROTECTION DEV MS50	HSIP RAIL-HWY PROTECTIVE DEV MAP-	M
15	SAFETY	RHPD	RH5ME	MS5E	RAIL-HWY PROTECTION DEV MS5E	HSIP RAIL-HWY PROTECTIVE DEV MAP-	M
15	SAFETY	RH**CH-	S130	MS5E	SECTION 130 RAIL HAZRD & PRTCT	HSIP RAIL-HWY PROTECTIVE DEV MAP-	M
15	SAFETY	RH**CH-	S130	MS40	SECTION 130 RAIL HAZRD & PRTCT	HSIP RAIL-HWY HAZARD ELIM MAP-21	M
15	SAFETY	RHCH	RH40M	MS40	RAIL-HWY HAZARD ELIM MS40	HSIP RAIL-HWY HAZARD ELIM MAP-21	M
15	SAFETY	RHCH	RH4ME	MS4E	RAIL-HWY HAZARD ELIM MS4E	HSIP RAIL-HWY HAZARD ELIM MAP-21	M
15	SAFETY	RH**CH-	S130	MS4E	SECTION 130 RAIL HAZRD & PRTCT	HSIP RAIL-HWY HAZARD ELIM MAP-21	M
15	SAFETY	HSIP	HS31M	MS31	HSIP SEC 154 PENALTIES MS31	HSIP SEC 154 PENALTIES	M
15	SAFETY	ACHSIP	SAFA	MS30	HWY SAFETY IMPROVEMENT ADV CN	HSIP MAP-21	M
15	SAFETY	HSIP	SAF	MS30	HWY SAFETY IMPROVEMENT PROGRAM	HSIP MAP-21	M
15	SAFETY	HSIP	S30AC	MS30	HSIP ADVANCE CONSTRUCTION	HSIP MAP-21	M
15	SAFETY	HSIP	HSIPM	MS30	HWY SFTY IMP PROG MAP-21 MS30	HSIP MAP-21	M
15	SAFETY	HRRR	HSIRM	MS30	HWY SAFETY IMP PROG RUR MS30	HSIP MAP-21	M
15	SAFETY	HSIP	HSME	MS3E	HSIP MAP-21 EXTENTION MS3E	HSIP MAP-21 EXTENTION	M
16	MISC. FEDERAL AID	ACIMF	CBD1C	M0E1	CBD BOND 1 AC CONVERTED	NHPP MAP-21 EXTENTION	M
16	MISC. FEDERAL AID	ACIMF	CBD1	M0E1	CBD BOND 1 AC	NHPP MAP-21 EXTENTION	M
16	MISC. FEDERAL AID	SPR	5L4E	5L4E	BRIDGE RESEARCH AND DEPLOY	BRIDGE RESEARCH & DEPLOY PR	M
16	MISC. FEDERAL AID	SPR	Z560	Z560	SPR RD&T FAST Z560	RESEARCH DEVELOPMENT &TRANSFER	Z
16	MISC. FEDERAL AID	SPR	Z550	Z550	SPR STATE PLANNING & RESEARCH	STATE PLANNING RESEARCH FAST	Z
16	MISC. FEDERAL AID	OJT	OJTZ	Z490	STP SUPPORTIVE SERVICES FAST	STP SUPPORTIVE SERVICES FAST	Z
16	MISC. FEDERAL AID	OJT	OJT	Z490	STP SUPPORTIVE SERVICES	STP SUPPORTIVE SERVICES FAST	Z
16	MISC. FEDERAL AID	OJT	OJT	Z49S	STP SUPPORTIVE SERVICES	NATL SUMMER TRAINING FAST	Z
16	MISC. FEDERAL AID	FLAP	G200	G200	FOREST HWY TEA-21	FLAP FEDERAL LANDS	M
16	MISC. FEDERAL AID	PL	Z450	Z450	PL METRO PLANNING FAST	METROPOLITAN PLANNING FAST	Z

_CAT	Cat Description	PREFIX ID	PGM_ID	ED_APPR_	PGM_NA	FED_APPR_DS	FED_A
16	MISC. FEDERAL AID	LTAP	LTAPZ	Z438	LOCAL TECH ASSIST PROGRAM Z438	LOCAL TECH ASSIST PROGRAM Z438	Z
16	MISC. FEDERAL AID	CMAQ	CMAC	Z400	CMAQ AND PM 2.5 ADV CN	CMAQ FAST	Z
16	MISC. FEDERAL AID	CMAQ	CMA	Z400	CMAQ AND PM 2.5	CMAQ FAST	Z
16	MISC. FEDERAL AID	FAUP	FAUP	USGS	FA UNIQUE PROJECTS	FAUP - USGS GRANT FUNDING	M
16	MISC. FEDERAL AID	ACIMF	CBD1C	Z001	CBD BOND 1 AC CONVERTED	NHPP FAST	Z
16	MISC. FEDERAL AID	ACIMF	CBD1	Z001	CBD BOND 1 AC	NHPP FAST	Z
16	MISC. FEDERAL AID	STIC	STICM	M37B	ST INNOVATION COUNCIL MAP-21	STATE TRANS INNOVATION COUNCIL	M
16	MISC. FEDERAL AID	OJT	OJT	M4SE	STP SUPPORTIVE SERVICES	NATL SUMMER TRAINING MAP-21 EXT	M
16	MISC. FEDERAL AID	OJT	OJTME	M4SE	NATL SUMMER TRAIN. MAP-21 EXT	NATL SUMMER TRAINING MAP-21 EXT	M
16	MISC. FEDERAL AID	TIDP	M378	M378	TECH INNOV DEPLOY MAP-21 TIDP	TECH INNOW DEPLOY MAP-21 TIDP	M
16	MISC. FEDERAL AID	STIC	STICF	M37E	ST INNOVATION COUNCIL FAST	STATE TRANS INNOVATION COUNCIL	Z
16	MISC. FEDERAL AID	PL	P45ME	M45E	MAP-21 EXT METRO PLANNING M45E	METROPOLITAN PLANNING MAP-21 EXT	M
16	MISC. FEDERAL AID	LTAP	LTAPM	M438	LOCAL TECH ASSIST PROGRAM M438	LOCAL TECH ASSISTANCE PROG	M
16	MISC. FEDERAL AID	CMAQ	CMAQM	M400	CONGS MIT & AIR QUALITY M400	CMAQ MAP-21	M
16	MISC. FEDERAL AID	CMAQ	CMAC	M400	CMAQ AND PM 2.5 ADV CN	CMAQ MAP-21	M
16	MISC. FEDERAL AID	CMAQ	CMA	M400	CMAQ AND PM 2.5	CMAQ MAP-21	M
16	MISC. FEDERAL AID	CMAQ	CMAME	M40E	CONG MIT & AIR M40E MAP-21 EXT	CMAQ MAP-21 EXTENTION	M
16	MISC. FEDERAL AID	CMAQ	CMA	M40E	CMAQ AND PM 2.5	CMAQ MAP-21 EXTENTION	M
16	MISC. FEDERAL AID	CMAQ	CMAC	M40E	CMAQ AND PM 2.5 ADV CN	CMAQ MAP-21 EXTENTION	M
16	MISC. FEDERAL AID	SHRP2	M6T0	M6T0	FUTURE STRAT HWY (F-SHRP) HIF	FUTURE STRAT HWY (F-SHRP) HIF	M
16	MISC. FEDERAL AID	SPR	SP56M	M560	RD&T MAP-21 M560	RESEARCH DEVELOPMENT &TRANSFER	M
16	MISC. FEDERAL AID	SPR	P56ME	M56E	RD&T MAP-21 EXT M56E	RESEARCH DEVELOPMENT &TRANSFER	M
16	MISC. FEDERAL AID	SPR	SP55M	M550	STATE PLANNING & RESEARCH M550	STATE PLANNING RESEARCH MAP-21	M
16	MISC. FEDERAL AID	SPR	P55ME	M55E	STATE PLANNING & RESEARCH M55E	STATE PLANNING RESEARCH MAP-21	M
16	MISC. FEDERAL AID	OJT	OJT	M490	STP SUPPORTIVE SERVICES	STP SUPPORTIVE SERVICES MAP-21	M
16	MISC. FEDERAL AID	OJT	OJTM	M490	STP SUPPORTIVE SERVICES MAP-21	STP SUPPORTIVE SERVICES MAP-21	M
16	MISC. FEDERAL AID	OJT	OJTMS	M49S	NATL SUMMER TRAINING MAP-21	NATL SUMMER TRAINING MAP-21	M
16	MISC. FEDERAL AID	OJT	OJT	M49S	STP SUPPORTIVE SERVICES	NATL SUMMER TRAINING MAP-21	M
16	MISC. FEDERAL AID	OJT	OJT	M49E	STP SUPPORTIVE SERVICES	STP SUPPORTIVE SERVICES MAP-21 EXT	M
16	MISC. FEDERAL AID	OJT	OJTME	M49E	NATL SUMMER TRAIN. MAP-21 EXT	STP SUPPORTIVE SERVICES MAP-21 EXT	M
16	MISC. FEDERAL AID	OJT	OJTM	M49E	STP SUPPORTIVE SERVICES MAP-21	STP SUPPORTIVE SERVICES MAP-21 EXT	M
16	MISC. FEDERAL AID	DBE	DBEM	M480	MINORITY BUS ENTERPRISE M480	STP DBE TRAINING MAP-21	M
16	MISC. FEDERAL AID	DBE	DBEME	M48E	MINORITY BUS ENTERPRISE M48E M	STP DBE TRAINING MAP-21 EXT	M
16	MISC. FEDERAL AID	DBE	DBEM	M48E	MINORITY BUS ENTERPRISE M480	STP DBE TRAINING MAP-21 EXT	M
16	MISC. FEDERAL AID	PL	PL45M	M450	MAP-21 METRO PLANNING M450	METROPOLITAN PLANNING MAP-21	M
16	MISC. FEDERAL AID	CMAQ	CMA	Z003	CMAQ AND PM 2.5	CMAQ PM 2.5 FAST	Z
16	MISC. FEDERAL AID	CMAQ	CMAC	Z003	CMAQ AND PM 2.5 ADV CN	CMAQ PM 2.5 FAST	Z
16	MISC. FEDERAL AID	CMAQ	CMA	M0E3	CMAQ AND PM 2.5	CMAQ PM 2.5 MAP-21 EXTENTION	M

_CAT	Cat Description	PREFIX ID	PGM_ID	ED_APPR_	PGM_NA	FED_APPR_DS	FED_A
16	MISC. FEDERAL AID	CMAQ	CMAC	M0E3	CMAQ AND PM 2.5 ADV CN	CMAQ PM 2.5 MAP-21 EXTENTION	M
16	MISC. FEDERAL AID	TIFIA	TIFIA	M040	TIFIA REDISTRIBUTION	TIFIA REDISTRIBUTION MAP-21	M
16	MISC. FEDERAL AID	CMAQ	CMA	M003	CMAQ AND PM 2.5	CMAQ PM 2.5 MAP-21	M
16	MISC. FEDERAL AID	CMAQ	CMAC	M003	CMAQ AND PM 2.5 ADV CN	CMAQ PM 2.5 MAP-21	M
22	TRANSPORTATION	TAPMN	TMNME	M3E1	TAP>200K MAP-21 EXT MONTGOMERY	TAP >200K MAP-21 EXTENTION	M
22	TRANSPORTATION	TAP**	TA	M302	TAP ALDOT AWARDS	TAP <200K MAP-21	M
22	TRANSPORTATION	TAPOA	TAOAM	M302	TAP <200K MAP-21 M302	TAP <200K MAP-21	M
22	TRANSPORTATION	TAPLL	TALLM	M301	TAP >200K MAP-21 LILLIAN	TAP >200K MAP-21	M
22	TRANSPORTATION	TAPMB	TAMBM	M301	TAP >200K MAP-21 MOBILE	TAP >200K MAP-21	M
22	TRANSPORTATION	TAPMN	TAMNM	M301	TAP >200K MAP-21 MONTGOMERY	TAP >200K MAP-21	M
22	TRANSPORTATION	TAPCM	TAPCM	M301	TAP >200K MAP-21 PHENIX CITY	TAP >200K MAP-21	M
22	TRANSPORTATION	TAPBH	TABHM	M301	TAP >200K MAP-21 BIRMINGHAM	TAP >200K MAP-21	M
22	TRANSPORTATION	TAPHV	TAHVM	M301	TAP >200K MAP-21 HUNTSVILLE	TAP >200K MAP-21	M
22	TRANSPORTATION	TAPHV	TAHV	M301	TAP >200K HUNTSVILLE	TAP >200K MAP-21	M
22	TRANSPORTATION	TAPMN	TAMN	M301	TAP >200K MONTGOMERY	TAP >200K MAP-21	M
22	TRANSPORTATION	TAPMB	TAMB	M301	TAP >200K MOBILE	TAP >200K MAP-21	M
22	TRANSPORTATION	TAPLL	TALL	M301	TAP >200K LILLIAN	TAP >200K MAP-21	M
22	TRANSPORTATION	TAPBH	TABH	M301	TAP >200K BIRMINGHAM	TAP >200K MAP-21	M
22	TRANSPORTATION	TAPPC	TAPC	M301	TAP>200K PHENIX CITY	TAP >200K MAP-21	M
22	TRANSPORTATION	TAP**	TA	M300	TAP ALDOT AWARDS	TAP ANY AREA MAP-21	M
22	TRANSPORTATION	TAPAA	TAAAM	M300	TAP ANY AREA MAP-21 M300	TAP ANY AREA MAP-21	M
22	TRANSPORTATION	TAPAA	TAAME	M30E	TAP ANY AREA MAP-21 EXT M30E	TAP ANY AREA MAP-21 EXTENTION	M
22	TRANSPORTATION	TAP**	TA	M30E	TAP ALDOT AWARDS	TAP ANY AREA MAP-21 EXTENTION	M
22	TRANSPORTATION	TAP**	TA	M3E3	TAP ALDOT AWARDS	TAP NON-URBAN AREAS MAP-21	M
22	TRANSPORTATION	TAPOA	TOAME	M3E2	TAP <200K MAP-21 EXT M3E2	TAP <200K MAP-21 EXTENTION	M
22	TRANSPORTATION	TAP**	TA	M3E2	TAP ALDOT AWARDS	TAP <200K MAP-21 EXTENTION	M
22	TRANSPORTATION	TAPPC	TAPC	M3E1	TAP>200K PHENIX CITY	TAP >200K MAP-21 EXTENTION	M
22	TRANSPORTATION	TAPLL	TALL	M3E1	TAP >200K LILLIAN	TAP >200K MAP-21 EXTENTION	M
22	TRANSPORTATION	TAPMB	TAMB	M3E1	TAP >200K MOBILE	TAP >200K MAP-21 EXTENTION	M
22	TRANSPORTATION	TAPMN	TAMN	M3E1	TAP >200K MONTGOMERY	TAP >200K MAP-21 EXTENTION	M
22	TRANSPORTATION	TAPBH	TABH	M3E1	TAP >200K BIRMINGHAM	TAP >200K MAP-21 EXTENTION	M
22	TRANSPORTATION	TAPHV	TAHV	M3E1	TAP >200K HUNTSVILLE	TAP >200K MAP-21 EXTENTION	M
22	TRANSPORTATION	TAPBH	TBHME	M3E1	TAP>200K MAP-21 EXT BIRMINGHAM	TAP >200K MAP-21 EXTENTION	M
22	TRANSPORTATION	TAPPC	TPCME	M3E1	TAP>200K MAP-21 EX PHENIX CITY	TAP >200K MAP-21 EXTENTION	M
22	TRANSPORTATION	TAPHV	THVME	M3E1	TAP>200K MAP-21 EXT HUNTSVILLE	TAP >200K MAP-21 EXTENTION	M
22	TRANSPORTATION	TAPLL	TLLME	M3E1	TAP >200K MAP-21 EXT LILLIAN	TAP >200K MAP-21 EXTENTION	M
22	TRANSPORTATION	TAPMB	TMBME	M3E1	TAP >200K MAP-21 EXT MOBILE	TAP >200K MAP-21 EXTENTION	M
22	TRANSPORTATION	TAPNU	TANUM	M303	TAP NON URBAN MAP-21 M303	TAP NON-URBAN AREAS MAP-21	M

_CAT	Cat Description	PREFIX ID	PGM_ID	ED_APPR_	PGM_NA	FED_APPR_DS	FED_A
22	TRANSPORTATION	TAP**	TA	M303	TAP ALDOT AWARDS	TAP NON-URBAN AREAS MAP-21	M
22	TRANSPORTATION	TAP**	TA	Z303	TAP ALDOT AWARDS	TAP NON-URBAN AREAS FAST	Z
22	TRANSPORTATION	TAP**	TA	Z302	TAP ALDOT AWARDS	TAP <200K FAST	Z
22	TRANSPORTATION	TAPHV	TAHV	Z301	TAP >200K HUNTSVILLE	TAP >200K FAST	Z
22	TRANSPORTATION	TAPMN	TAMN	Z301	TAP >200K MONTGOMERY	TAP >200K FAST	Z
22	TRANSPORTATION	TAP**	TA	Z300	TAP ALDOT AWARDS	TAP ANY AREA FAST	Z
22	TRANSPORTATION	TAPBH	TABH	Z301	TAP >200K BIRMINGHAM	TAP >200K FAST	Z
22	TRANSPORTATION	TAPPC	TAPC	Z301	TAP>200K PHENIX CITY	TAP >200K FAST	Z
22	TRANSPORTATION	TAPLL	TALL	Z301	TAP >200K LILLIAN	TAP >200K FAST	Z
22	TRANSPORTATION	TAPMB	TAMB	Z301	TAP >200K MOBILE	TAP >200K FAST	Z
23	NATIONAL FREIGHT NETWORK	FRT	FR	Z460	NATIONAL FREIGHT SYSTEM FAST	NATIONAL FREIGHT SYSTEM FAST	Z

Appendix C

Status Report for On-going Projects

Florida Projects

Project ID	Project	From	To	Improvement	Phase	2015-2020	2021-2025	2026-2030	2031-2040	Totals	Beyond 2040
2186053	Nine Mile Road (ESC)	Pine Forest Road (SR 297)	US 29 (SR 95)	Widen to 4 Lanes	CST	$ 13,679,054				$ 13,679,054	-
					PE	$ 331,192				$ 331,192	-
					ROW	$ 2,520,000				$ 2,520,000	-
					ENV	$ 113,135				$ 113,135	-
2186056	Nine Mile Road (ESC)	Beulah Road (CR 99)	I-10 (SR 8)	Widen to 4 Lane	DSB	$ 20,114,256				$ 20,114,256	-
					ENV	$ 135,135				$ 135,135	-
2186057	Nine Mile Road (ESC)	I-10 (SR 8)	Pine Forest Road (SR 297)	Widen to 4 Lane	DSB	$ 4,715,606				$ 4,715,606	-
				Provide multimodal	PE	$ 2,454,758				$ 2,454,758	-
4210111	Perdido Key (SR 292)	Alabama State Line	Innerarity Point Road	Improvement	ENV	$ 85,584				$ 85,584	-
					PE	$ 1,095,848				$ 1,095,848	-
					ROW		$ 1,708,150			$ 1,708,150	-
2186055	Nine Mile Road (ESC)	Mobile Highway	Beulah Road	Widen to 4 Lanes	CST/CEI			$ 16,961,910		$ 16,961,910	-
					ROW	$ 1,000,000				$ 1,000,000	-
					ROW	$ 3,248,000	$ -			$ 3,248,000	
					ENV	$ 222,864				$ 222,864	-
2184291	Burgess Road (ESC)	US29	Hilburn Road	Widen to 4 Lanes	CST/CEI		$ 22,860,000			$ 22,860,000	-
					ROW	$ 3,828,980				$ 3,828,980	-
2204401	US98 (SR30) (SRC)	Bayshore Drive	Portside Drive	Widen to 6 lanes	CST/CEI		$ 28,469,754			$ 28,469,754	-
					PE		$ 1,900,000			$ 1,900,000	-
					ROW		$ 400,000			$ 400,000	-
N/A	US 29 Connector (ESC)	Nine Mile Road (US90A)	Just North of I-10	Widen to 4 Lanes	CST/CEI		$ 10,200,000			$ 10,200,000	-
					PE		$ 4,980,432			$ 4,980,432	-
					ROW			$ 19,608,000		$ 19,608,000	-
2204364	US 90 (SRC)	Glover Lane / Old Highway 90	SR87 South	Widen to 4 lanes	CST/CEI					-	$30,065,800 (2041-2045)
					ROW		$ 15,000,000			$ 15,000,000	-
4210121	Blue Angel Parkway (ESC)	Sorrento Road	US98	Widen to 4 Lanes	CST/CEI			$ 23,650,000		$ 23,650,000	-
					PE	$ 793,940	$ 2,189,480			$ 2,983,420	-
					ROW			$ 7,844,793	$ 11,460,000	$ 19,304,793	-
2184932	Gulf Beach Highway (ESC)	Fairfield Drive	Navy Boulevard	Widen to 4 Lanes	CST/CEI				$ 32,888,521	$ 32,888,521	-
					PE	$ 1,657,349	$ 3,810,000			$ 5,467,349	-
					ROW			$ 1,190,409	$ 10,893,030	$ 12,083,439	-
2184933	Gulf Beach Highway (ESC)	Blue Angel Parkway	Fairfield Drive	Widen to 4 Lanes	CST/CEI						$9,914,040 (2046-2050)
					PE		$ 635,000			$ 635,000	-
N/A	Main Street (ESC)	Tarragona Street	Chase Street	2 Lane Improvement	CST/CEI		$ 2,910,156			$ 2,910,156	-
					PE		$ 317,500			$ 317,500	-
N/A	Main Street (ESC)	Barrancas Avenue	Clubbs Street	2 Lane Improvement	CST/CEI		$ 2,413,366		,	$ 2,413,366	-
N/A	Express Bus - Northeast (ESC/SRC)	Milton	Navy Federal Credit Union	New Bus Route/ Service	Capital			$ 5,100,000	$ 12,988,000	$ 18,088,000	-
N/A	Express Bus - Northwest (ESC/SRC)	Pensacola	Navy Federal Credit Union	New Bus Route/ Service	Capital			$ 3,000,000	$ 8,174,800	$ 11,174,800	-
				Major Intersection	ROW			$ 6,000,000		$ 6,000,000	-
2186202	Langley Avenue/Tippen (ESC)			Improvement	CST/CEI			$ 20,000,000		$ 20,000,000	-
					ROW				$ 5,000,000	$ 5,000,000	-
4210141	Pinestead Drive (ESC)	Wymart Road	US29	Widen to 4 Lanes	CST/CEI				$ 15,000,000	$ 15,000,000	-
					ROW			$ 3,000,000		$ 3,000,000	-
4210143	Longleaf Drive (ESC)	Pine Forest Drive	Wymart Road	Widen to 4 Lanes	CST/CEI				$ 8,200,000	$ 8,200,000	-
					PE			$ 675,000		$ 675,000	-
					ROW					-	$3,882,545 (2046-2050)
2204362	US90 (ESC)	Scenic Highway	Santa Rosa County Line	Widen to 6 lanes	CST/CEI					-	$8,929,853 (2046-2050)
					PE	$ 2,549,999		$ 10,500,000		$ 13,049,999	-
					ROW					-	$13,479,310 (2041-2045)
2204363	US90 (SRC)	Escambia County Line	Glover Lane / Old Highway 90	Widen to 6 lanes	CST/CEI					-	$31,002,413 (2046-2050)
					PE	$ 2,828,000	$ 3,556,000			$ 6,384,000	-
					ROW					-	$28,410,238 (2051-2055)
2204262	US98 (SR30) (SRC)	Portside Drive	SR87	Widen to 6 lanes	CST/CEI					-	$65,343,547 (2056-2060)
					PE		$ 3,810,000			$ 3,810,000	-
					ROW					-	$2,695,862 (2046-2050)
2204262	US98 (SR30) (SRC)	SR87	Okaloosa County Line	Widen to 6 lanes	CST/CEI					-	$6,200,483 (2051-2055)
				Major Intersection	PE	$ 1,254,675				$ 1,254,675	-
4378441	17th Avenue (ESC)	at Bayfront Parkway		Improvement	DSB	$ 24,371,000				$ 24,371,000	-
					PE			$ 1,950,000		$ 1,950,000	-
					ROW				$ 4,584,000	$ 4,584,000	-
N/A	Pine Forest Road (ESC)	I-10	Nine Mile Road	Widen to 4 Lanes	CST/CEI				$ 6,685,000	$ 6,685,000	-

Florida Projects

Project ID	Project	From	To	Improvement	Phase	2015-2020	2021-2025	2026-2030	2031-2040	Totals	Beyond 2040
					PE			$ 10,345,086		$ 10,345,086	-
					ROW					$ -	$17,241,808 (2056-2060)
N/A	Mobile Highway (ESC)	Nine Mile Road (US90A)	Godwin Lane	Widen to 4 Lanes	CST/CEI					$ -	$39,656,000 (2056-2060)
					PE			$ 1,650,000		$ 1,650,000	-
					ROW					$ -	$20,000,000 (2051-2055)
4210112	Sorrento Road (ESC)	Innerarity Point Road	Blue Angel Parkway	Widen to 4 Lanes	CST/CEI					$ -	$43,700,000 (2051-2055)
					PE			$ 1,500,000		$ 1,500,000	-
				Major Intersection	ROW					$ -	$3,750,000 (2051-2055)
N/A	US98 (SR30) (SRC)	At SR 399		Improvement	CST/CEI					$ -	$5,750,000 (2051-2055)
					PE				$ 6,797,690	$ 6,797,690	-
					ROW					$ -	$8,897,500 (2051-2055)
N/A	US98 (SR30) (ESC)	Florida-Alabama State Line	Blue Angel Parkway	Widen to 4 Lanes	CST/CEI					$ -	$20,400,000 (2051-2055)
					PE				$ 5,376,354	$ 5,376,354	-
					ROW					$ -	$9,400,000 (2056-2060)
N/A	Fairfield Drive (ESC)	Mobile Highway	Lillian Highway	Widen to 4 Lanes	CST/CEI					$ -	$10,790,250 (2056-2060)
					PE				$ 4,572,991	$ 4,572,991	-
					ROW					$ -	$5,985,590 (2061-2065)
N/A	Woodbine Road (SRC)	US90	Berryhill Road	Widen to 4 Lanes	CST/CEI					$ -	$13,766,857 (2061-2065)
					PE				$ 2,471,924	$ 2,471,924	-
					ROW					$ -	$3,354,454 (2061-2065)
N/A	Berryhill Road (SRC)	Woodbine Road	West Spencer Field Road	Widen to 3 Lanes	CST/CEI					$ -	$7,441,500 (2061-2065)
					PE	$ 500,000			$ 4,499,102	$ 4,999,102	-
					ROW					$ -	$1,177,753 (2056-2060)
4369021	Navarre Community Access Road (SRC)	Edgewood Drive	Whispering Pines Road	Construct new 2 lane facility	CST/CEI					$ -	$27,088,831 (2061-2065)
					PE				$ 303,690	$ 303,690	-
					ROW					$ -	$400,000 (2061-2065)
N/A	East Bay Boulevard (SRC)	SR87	Edgewood Drive	Enhanced 2 lane facility	CST/CEI					$ -	$915,000 (2061-2065)
					RRU	$ 762,650				$ 762,650	-
2204427	SR 87 (SRC)	2 Miles South of the Yellow River	CR 184	Widen to 4 Lanes	CST	$ 31,694,323				$ 31,694,323	-
					ROW	$ 2,620,416				$ 2,620,416	-
					RRU	$ 100,000				$ 100,000	-
2186031	US 29 (SR95) (ESC)	I-10 (SR 8)	North of Nine Mile Road (US90A)	Widen to 6 Lanes	CST	$ 36,719,640				$ 36,719,640	-
				Major Intersection							
2224762	I-10 (ESC)	At US29 (SR95)		Improvement (Phase 1)	CST	$ 7,723,800				$ 7,723,800	-
				Major Intersection	ROW		$ 1,922,780			$ 1,922,780	-
2224761	I-10 (ESC)	At US29 (SR95)		Improvement (Phase 2)	CST			$ 116,640,000		$ 116,640,000	-
					PE		$ 3,302,000			$ 3,302,000	-
				Construction of new	ROW					$ -	$17,064,616 (2041-2045)
4331131	Beulah Road Interchange (ESC)	At I-10		interchange	CST					$ -	$19,624,308 (2041-2045)
					PE	$ 1,525,000	$ 5,461,000			$ 6,986,000	-
					ROW					$ -	$5,500,000 (2041-2045)
4379051	I-10 (ESC)	Alabama State Line	US29 (SR95)	Widen to 6 lanes	CST					$ -	$64,200,000 (2041-2045)
					ROW					$ -	$9,221,044 (2041-2045)
4167482	SR87 North (SRC)	CR87A (Langley Street)	TPO Boundary	Widen to 4 lanes	CST					$ -	$18,442,088 (2041-2045)
					PE	$ 2,783,075	$ 7,874,240			$ 10,657,315	-
					ROW					$ -	$5,626,000 (2046-2050)
4167483	SR87 Connector (SRC)	US90	SR87 North	Construct new facility	CST					$ -	$120,410,000 (2046-2050)
					PE		$ 2,540,000			$ 2,540,000	-
					ROW					$ -	$7,922,248 (2056-2060)
N/A	I-10 (ESC)	US29	Davis Highway	Widen to 8 lanes	CST					$ -	$9,110,585 (2056-2060)
					PE			$ 4,650,000		$ 4,650,000	-
					ROW					$ -	$6,125,379 (2046-2050)
N/A	Blue Angel Parkway (ESC)	US98	Saufley Field Road	Widen to 4 lanes	CST					$ -	23,480,621 (2046-2050)
					PE			$ 3,000,000		$ 3,000,000	-
				Construction of new 4 lane	ROW					$ -	$19,156,621 (2041-2045)
N/A	US29 Connector (ESC)	Beulah Road Interchange	US29 (SR95)	facility	CST					$ -	$44,060,229 (2041-2045)
					DSB	$ 496,915,198				$ 496,915,198	-
4093341	SR 30 (US 98)	Phillip D. Beal Sr. Bridge Replacment over Pensacola Bay		Widen to 6 lanes	INC	$ 15,000,000				$ 15,000,000	-
					PE				$ 15,280,000	$ 15,280,000	
					ROW						$30,000,000 (2056-2060)
N/A	Nine Mile Road (ESC)	Vicinity of Beulah Road	East of I-10	Corridor Improvements	CST						$28,300,000 (2056-2060)

Florida Projects

Project ID	Project	From	To	Improvement	Phase	2015-2020	2021-2025	2026-2030	2031-2040	Totals	Beyond 2040

$0,000.00 = State and Federal Funds

$0,000.00 = PE Funds

$0,000.00 = Local Funds

Please note this status report will only be updated after the next Long Range Transportation Plan is adopted in November 2020.

Alabama Projects outside the TIP

Project ID	Project	From	To	Improvement	Phase	2015-2020	2021-2025	2026-2030	2031-2040	Totals
100040588	SR180 (Canal Road) (BAL)	Foley Beach Express	SR161	Widen to 5 lanes	ROW		$ 2,700,000			$ 2,700,000
100040589					UT		$ 7,515,430			$ 7,515,430
					CN		$ 6,543,111			$ 6,543,111
100063635	US98 (SR42) (BAL)	Hillcrest Road	Barclay Avenue	Add paved shoulders	PE		$ 20,000			$ 20,000
100063641					CN			$ 167,648		$ 167,648
N/A	US98 (SR42) (BAL)	Barclay Avenue	Alabama State Line	Add sidewalk	PE		$ 20,000			$ 20,000
N/A					CN				$ 472,563	$ 472,563
	CR99 (BAL)	Carrier Drive	Spanish Cove Drive	Add paved shoulders	PE					$ -
100063404					CN		$ 407,970			$ 407,970
N/A	CR99 (BAL)	Carrier Drive	Spanish Cove Drive	Add sidewalk	PE			$ 20,000		$ 20,000
N/A					CN				$ 735,690	$ 735,690
10063634	CR99 (BAL)	CR91	Carrier Drive	Add paved shoulders	PE		$ 20,000			$ 20,000
100063640					CN			$ 463,273		$ 463,273
100040568	SR180 (Canal Road) (BAL)	SR 59	Foley Beach Express	Widen to 5 lanes	CN		$ 12,954,947			$ 12,954,947
Local	Wolf Bay Bridge and Connector Roads (BAL)	SR 180 (Canal Road)	CR 20	Construct 2 lanes	CN		$ 64,800,000			$ 64,800,000

$0,000.00 = State and Federal Funds
$0,000.00 = PE Funds
$0,000.00 = Local Funds

Please note this status report will only be updated after the next Long Range Transportation Plan is adopted in November 2020.

Appendix D

Federally Obligated Projects for Fiscal Year 2018

Florida DOT federally authorized projects in FY 2018.

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ITEM NUMBER:218320 2 PROJECT DESCRIPTION:SR 292 S PACE BLVD R/R CROSSING NO. 663323B *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:48050000 PROJECT LENGTH: .002MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2018
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHP	200,000
TOTAL 218320 2	**200,000**
TOTAL 218320 2	**200,000**

ITEM NUMBER:218493 2 PROJECT DESCRIPTION:SR 292 GULF BEACH HWY FROM SR 727 S FAIRFIELD DR TO SR 295 NAVY BLVD *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:PD&E/EMO STUDY
ROADWAY ID:48050000 PROJECT LENGTH: 1.892MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	474,009
TOTAL 218493 2	**474,009**
TOTAL 218493 2	**474,009**

ITEM NUMBER:218493 3 PROJECT DESCRIPTION:SR 292 SORRENTO RD/GULF BCH HWY FROM SR 173 BLUE ANGEL PKWY TO SR 727 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:PD&E/EMO STUDY
ROADWAY ID:48050000 PROJECT LENGTH: 3.324MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	943,598
TOTAL 218493 3	**943,598**
TOTAL 218493 3	**943,598**

ITEM NUMBER:218603 1 PROJECT DESCRIPTION:SR 95 (US 29) FROM SR 8 (I-10) TO N OF SR 10 (US 90A) 9 MILE ROAD *SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:48040000 PROJECT LENGTH: 2.632MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1

FUND CODE	2018
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	-39,506
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	2,186,695
TOTAL 218603 1	**2,147,189**
TOTAL 218603 1	**2,147,189**

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ITEM NUMBER:221213 2 PROJECT DESCRIPTION:MEADOWS ROAD R/R CROSSING NO. 663200P *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:48900006 PROJECT LENGTH: .002MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2018
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHP	200,000
TOTAL 221213 2	**200,000**
TOTAL 221213 2	**200,000**

ITEM NUMBER:221220 2 PROJECT DESCRIPTION:CITRUS STREET R/R CROSSING NO. 663264B *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:48900010 PROJECT LENGTH: .230MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2018
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHP	200,000
TOTAL 221220 2	**200,000**
TOTAL 221220 2	**200,000**

ITEM NUMBER:221229 2 PROJECT DESCRIPTION:CR 297 W ROBERTS RD R/R CROSSING NO. 663239T *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:48680000 PROJECT LENGTH: .002MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2018
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHP	200,000
TOTAL 221229 2	**200,000**
TOTAL 221229 2	**200,000**

ITEM NUMBER:221251 2 PROJECT DESCRIPTION:CR 97 R/R CROSSING NO. 663223-W *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:48590000 PROJECT LENGTH: .002MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2018
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHP	200,000
TOTAL 221251 2	**200,000**
TOTAL 221251 2	**200,000**

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ITEM NUMBER:222476 1 PROJECT DESCRIPTION:SR 8 (I-10) @ SR 95 (US 29) INTERCHANGE *SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:INTERCHANGE - ADD LANES
ROADWAY ID:48260000 PROJECT LENGTH: 5.816MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	1,410,986
TOTAL 222476 1	**1,410,986**
TOTAL 222476 1	**1,410,986**

ITEM NUMBER:222476 2 PROJECT DESCRIPTION:SR 8 (I-10) @ SR 95 (US 29) PH I IMPROVEMENTS *SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:INTERCHANGE - ADD LANES
ROADWAY ID:48260000 PROJECT LENGTH: 2.936MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NH	202,544
NHPP	12,952,992
TOTAL 222476 2	**13,155,536**
TOTAL 222476 2	**13,155,536**

ITEM NUMBER:222477 1 PROJECT DESCRIPTION:SR 8 (I-10) FROM SR 291 DAVIS HIGHWAY TO SR 10A (US 90) SCENIC *SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:48260000 PROJECT LENGTH: 2.740MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	4,301,041
TOTAL 222477 1	**4,301,041**
TOTAL 222477 1	**4,301,041**

ITEM NUMBER:409334 1 PROJECT DESCRIPTION:SR 30 (US 98) PENSACOLA BAY BRIDGE NO. 480035 *SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:48100000 PROJECT LENGTH: 4.172MI LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHBR	15,903,173
TOTAL 409334 1	**15,903,173**
TOTAL 409334 1	**15,903,173**

ITEM NUMBER:409792 7 PROJECT DESCRIPTION:SR 292 GULF BEACH HIGHWAY FROM MERRITT STREET TO SOUTH 3RD STREET *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:ADD THRU LANE(S)
ROADWAY ID:48050000 PROJECT LENGTH: .429MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1

FUND CODE	2018
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-365,430

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	2018
SU	111,386
TOTAL 409792 7	**-254,044**
TOTAL 409792 7	**-254,044**

ITEM NUMBER:412545 1 PROJECT DESCRIPTION:ESCAMBIA/SANTA ROSA COORD. TRAFFIC SIGNAL OPERATIONS *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:TRAFFIC SIGNALS
ROADWAY ID:48040000 PROJECT LENGTH: 3.644MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	2018
SU	-868

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PENSACOLA, CITY OF

SU	-976
TOTAL 412545 1	**-1,844**
TOTAL 412545 1	**-1,844**

ITEM NUMBER:413479 1 PROJECT DESCRIPTION:CR 97A OVER BOGGY CREEK BRIDGE NO. 480105 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:48503000 PROJECT LENGTH: .256MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	2018
BRTZ	211,551
TOTAL 413479 1	**211,551**
TOTAL 413479 1	**211,551**

ITEM NUMBER:425519 2 PROJECT DESCRIPTION:SR 97 OVER SANDY HOLLOW CREEK BRIDGE NO. 480018 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:48130000 PROJECT LENGTH: .008MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	2018
NHBR	24,545
SABR	-42,214

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

NHBR	3,492,115
TOTAL 425519 2	**3,474,446**
TOTAL 425519 2	**3,474,446**

ITEM NUMBER:425745 5 PROJECT DESCRIPTION:CR 295A FROM SR 30 (US 98) W NAVY TO CR 298A W JACKSON ST *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:SIDEWALK
ROADWAY ID:48560000 PROJECT LENGTH: .850MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ESCAMBIA BOCC

FUND CODE	2018
CM	134,248

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

CM	5,000
TOTAL 425745 5	**139,248**
TOTAL 425745 5	**139,248**

ITEM NUMBER:426951 1 PROJECT DESCRIPTION:SR 727/SR 295 FROM SR 10A (US 90) TO SR 292 N PACE BLVD *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:RESURFACING
ROADWAY ID:48004000 PROJECT LENGTH: 2.308MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	2018
NHRE	-3,736
TOTAL 426951 1	**-3,736**
TOTAL 426951 1	**-3,736**

ITEM NUMBER:426953 1 PROJECT DESCRIPTION:SR 291 DAVIS HWY FROM N OF SR 295 FAIRFIELD TO N OF LANGLEY AVE *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:RESURFACING
ROADWAY ID:48070000 PROJECT LENGTH: 2.616MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	2018
NHRE	610,118
SA	1,911,999
TOTAL 426953 1	**2,522,117**
TOTAL 426953 1	**2,522,117**

ITEM NUMBER:427509 2 PROJECT DESCRIPTION:HECKER STREET CROSSING NO. 339631S R/R CROSSING *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:48000000 PROJECT LENGTH: .100MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	2018
RHH	-212,202
TOTAL 427509 2	**-212,202**
TOTAL 427509 2	**-212,202**

ITEM NUMBER:427509 3 PROJECT DESCRIPTION:MCKENZIE ROAD CROSSING NO. 339665L R/R CROSSING *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:48000132 PROJECT LENGTH: .007MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	2018
RHH	-42,252
TOTAL 427509 3	**-42,252**
TOTAL 427509 3	**-42,252**

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ITEM NUMBER:427509 4 PROJECT DESCRIPTION:WILLIAMS DITCH RD CROSSING NO. 339669N R/R CROSSING *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:48000092 PROJECT LENGTH: .002MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2018
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHH	-203,848
TOTAL 427509 4	**-203,848**
TOTAL 427509 4	**-203,848**

ITEM NUMBER:427509 5 PROJECT DESCRIPTION:CR 749 CHEMSTRAND RD CROSSING NO. 339687L R/R CROSSING *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:48620000 PROJECT LENGTH: .010MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2018
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHH	-208,441
TOTAL 427509 5	**-208,441**
TOTAL 427509 5	**-208,441**

ITEM NUMBER:427509 6 PROJECT DESCRIPTION:EAST ENSLEY RD CROSSING NO. 339697L R/R CROSSING *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:48000000 PROJECT LENGTH: .010MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2018
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHH	-181,908
TOTAL 427509 6	**-181,908**
TOTAL 427509 6	**-181,908**

ITEM NUMBER:427509 7 PROJECT DESCRIPTION:OAKFIELD RD CROSSING NO. 339702K R/R CROSSING *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:48000000 PROJECT LENGTH: .100MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2018
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHH	-57,671
TOTAL 427509 7	**-57,671**
TOTAL 427509 7	**-57,671**

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ITEM NUMBER:428846 1 PROJECT DESCRIPTION:SR 296 BAYOU BLVD FROM BAISDEN ROAD TO SR 10A (US 90) *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:RESURFACING
ROADWAY ID:48012000 PROJECT LENGTH: 2.212MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	1,754,299
TOTAL 428846 1	**1,754,299**
TOTAL 428846 1	**1,754,299**

ITEM NUMBER:429309 2 PROJECT DESCRIPTION:MARKET STREET R/R CROSSING NO. 663340S *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:48900012 PROJECT LENGTH: .538MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2018
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHP	200,000
TOTAL 429309 2	**200,000**
TOTAL 429309 2	**200,000**

ITEM NUMBER:429309 3 PROJECT DESCRIPTION:ANDREW AVENUE R/R CROSSING NO. 663341Y *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:48900013 PROJECT LENGTH: .336MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2018
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHP	200,000
TOTAL 429309 3	**200,000**
TOTAL 429309 3	**200,000**

ITEM NUMBER:429309 4 PROJECT DESCRIPTION:NORTH S STREET R/R CROSSING NO. 663342F *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:48900014 PROJECT LENGTH: .331MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2018
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHP	200,000
TOTAL 429309 4	**200,000**
TOTAL 429309 4	**200,000**

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ITEM NUMBER:429311 4 PROJECT DESCRIPTION:WEST HOPE DRIVE R/R CROSSING NO. 663248S *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:48500005 PROJECT LENGTH: .200MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2018
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHP	200,000
TOTAL 429311 4	**200,000**
TOTAL 429311 4	**200,000**

ITEM NUMBER:429311 5 PROJECT DESCRIPTION:WEST HANNAH STREET R/R CROSSING NO. 663245W *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:48900007 PROJECT LENGTH: .264MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2018
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHP	200,000
TOTAL 429311 5	**200,000**
TOTAL 429311 5	**200,000**

ITEM NUMBER:429311 6 PROJECT DESCRIPTION:W PINESTEAD ROAD R/R CROSSING NO. 663253N *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:48900008 PROJECT LENGTH: .277MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2018
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHP	200,000
TOTAL 429311 6	**200,000**
TOTAL 429311 6	**200,000**

ITEM NUMBER:429311 7 PROJECT DESCRIPTION:OLD FAIRFIELD DRIVE R/R CROSSING NO. 663260Y *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:48900009 PROJECT LENGTH: .194MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2018
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHP	200,000
TOTAL 429311 7	**200,000**
TOTAL 429311 7	**200,000**

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ITEM NUMBER:429311 8 PROJECT DESCRIPTION:SOUTH E STREET R/R CROSSING NO. 663293L *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:48900011 PROJECT LENGTH: .073MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2018
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHP	200,000
TOTAL 429311 8	**200,000**
TOTAL 429311 8	**200,000**

ITEM NUMBER:429670 4 PROJECT DESCRIPTION:CR 196 FROM CR 97 CR 99 SOUTH HWY 99 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:PAVE SHOULDERS
ROADWAY ID:48210500 PROJECT LENGTH: 2.436MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-7,606
TOTAL 429670 4	**-7,606**
TOTAL 429670 4	**-7,606**

ITEM NUMBER:430002 1 PROJECT DESCRIPTION:12TH AVENUE BAYOU TEXAR BRIDGE BRIDGE NO. 485005 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:48523000 PROJECT LENGTH: .404MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHBR	-19,783
TOTAL 430002 1	**-19,783**
TOTAL 430002 1	**-19,783**

ITEM NUMBER:430465 1 PROJECT DESCRIPTION:CR 196 OVER JACKS BRANCH BRIDGE NO. 480088 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:48643000 PROJECT LENGTH: .021MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
BRTZ	-3,711
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
BRTZ	4,851
SL	112,682
TOTAL 430465 1	**113,822**
TOTAL 430465 1	**113,822**

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ITEM NUMBER:430466 1 PROJECT DESCRIPTION:CR 99 OVER PINE BARREN CREEK BRIDGE NO. 480098 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:48520000 PROJECT LENGTH: .200MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
BRTZ	4,078,503
TOTAL 430466 1	**4,078,503**
TOTAL 430466 1	**4,078,503**

ITEM NUMBER:430467 1 PROJECT DESCRIPTION:DORTCH ROAD OVER BEAVER DAM CREEK BRIDGE NO. 484017 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:48000136 PROJECT LENGTH: .105MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
BRTZ	-11,423
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
BRTZ	752,977
TOTAL 430467 1	**741,554**
TOTAL 430467 1	**741,554**

ITEM NUMBER:430468 1 PROJECT DESCRIPTION:O C PHILLIPS ROAD OVER BRUSHY CREEK BRIDGE NO. 484029 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:48000079 PROJECT LENGTH: .015MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
BRTZ	357
TOTAL 430468 1	**357**
TOTAL 430468 1	**357**

ITEM NUMBER:430469 1 PROJECT DESCRIPTION:CR 99A OVER BOGGY CREEK BRIDGE NO. 484030 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:48000003 PROJECT LENGTH: .228MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
BRTZ	-12,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
BRTZ	2,407,843
TOTAL 430469 1	**2,395,343**
TOTAL 430469 1	**2,395,343**

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ITEM NUMBER:430470 1 PROJECT DESCRIPTION:SANDY HOLLOW ROAD OVER SANDY HOLLOW CREEK BRIDGE NO. 484051 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:48000137 PROJECT LENGTH: .084MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
BRTZ	296,739
TOTAL 430470 1	**296,739**
TOTAL 430470 1	**296,739**

ITEM NUMBER:430471 1 PROJECT DESCRIPTION:BLUFF SPRINGS RD OVER PRITCHETT MILL BRIDGE NO. 484052 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:48000143 PROJECT LENGTH: .111MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
BRTZ	1,350
TOTAL 430471 1	**1,350**
TOTAL 430471 1	**1,350**

ITEM NUMBER:430472 1 PROJECT DESCRIPTION:PATRICIA DRIVE OVER BAYOU MARCUS CREEK BRIDGE NO. 484069 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:48000021 PROJECT LENGTH: .208MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
BRTZ	-91,776
SA	6,716
TOTAL 430472 1	**-85,060**
TOTAL 430472 1	**-85,060**

ITEM NUMBER:430785 1 PROJECT DESCRIPTION:SR 10A (US 90) MOBILE HWY FROM EDISON DRIVE TO LYNCH STREET *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:RESURFACING
ROADWAY ID:48020000 PROJECT LENGTH: 1.717MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-72,386
NHRE	-96,507
SA	80,192
TOTAL 430785 1	**-88,701**
TOTAL 430785 1	**-88,701**

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ITEM NUMBER:431785 1 PROJECT DESCRIPTION:SR 742 CREIGHTON RD @ SR 289 9TH AVENUE INTERSECTION *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:ADD TURN LANE(S)
ROADWAY ID:48013000 PROJECT LENGTH: .189MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	112,662
TOTAL 431785 1	**112,662**
TOTAL 431785 1	**112,662**

ITEM NUMBER:432286 1 PROJECT DESCRIPTION:HANKS ROAD OVER BREASTWORKS CREEK BRIDGE NO. 484020 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:48000122 PROJECT LENGTH: .225MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2018
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SN	29,934
TOTAL 432286 1	**29,934**
TOTAL 432286 1	**29,934**

ITEM NUMBER:432539 1 PROJECT DESCRIPTION:SR 10A (US 90) FROM V STREET TO SR 292 PACE BLVD *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:RESURFACING
ROADWAY ID:48020000 PROJECT LENGTH: .453MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHRE	-46,859
SA	-5,375
TOTAL 432539 1	**-52,234**
TOTAL 432539 1	**-52,234**

ITEM NUMBER:433113 1 PROJECT DESCRIPTION:SR 8 (I-10) @ CR 99 BEULAH ROAD *SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:INTERCHANGE JUSTIFICA/MODIFICA
ROADWAY ID:48260000 PROJECT LENGTH: 2.750MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	91,998
TOTAL 433113 1	**91,998**
TOTAL 433113 1	**91,998**

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ITEM NUMBER:433448 1 PROJECT DESCRIPTION:SR 10A (US 90) MOBILE HWY @ WOODSIDE DRIVE INTERSECTION *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:ADD TURN LANE(S)
ROADWAY ID:48020000 PROJECT LENGTH: .250MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	44,595
TOTAL 433448 1	**44,595**
TOTAL 433448 1	**44,595**

ITEM NUMBER:433577 2 PROJECT DESCRIPTION:CR 296 SAUFLEY FIELD FROM NAS ENTRANCE TO W OF SR 10A (US 90) MOBILE *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:SIDEWALK
ROADWAY ID:48610000 PROJECT LENGTH: 2.143MI LANES EXIST/IMPROVED/ADDED: 1/ 0/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	20,113
TALU	10,567
TOTAL 433577 2	**30,680**
TOTAL 433577 2	**30,680**

ITEM NUMBER:433672 1 PROJECT DESCRIPTION:EL CAMINO DRIVE R/R CROSSING CROSSING NO. 877547S *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:48000000 PROJECT LENGTH: .100MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2018
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHH	-250,266
TOTAL 433672 1	**-250,266**
TOTAL 433672 1	**-250,266**

ITEM NUMBER:433672 2 PROJECT DESCRIPTION:ARCHER ROAD R/R CROSSING CROSSING NO. 339680N *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:48000000 PROJECT LENGTH: .100MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2018
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHH	-248,790
TOTAL 433672 2	**-248,790**
TOTAL 433672 2	**-248,790**

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ITEM NUMBER:433672 3 PROJECT DESCRIPTION:EAST POND STREET R/R CROSSING CROSSING NO. 339633F *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:48000000 PROJECT LENGTH: .100MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2018
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHH	-75,169
TOTAL 433672 3	**-75,169**
TOTAL 433672 3	**-75,169**

ITEM NUMBER:433904 1 PROJECT DESCRIPTION:CR 182 OVER PENASULA CREEK BRIDGE NO. 480115 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:48640000 PROJECT LENGTH: .113MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
BRTZ	909,379
SL	6,943
TOTAL 433904 1	**916,322**
TOTAL 433904 1	**916,322**

ITEM NUMBER:433905 1 PROJECT DESCRIPTION:BRATT ROAD OVER CANOE CREEK BRIDGE NO. 484050 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:48512000 PROJECT LENGTH: .023MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
BRTZ	-9,354
TOTAL 433905 1	**-9,354**
TOTAL 433905 1	**-9,354**

ITEM NUMBER:434611 1 PROJECT DESCRIPTION:SR 95 (US 29) FROM N OF SR 10 (US 90) TO S OF CR 184 MUSCOGEE ROAD *SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:RESURFACING
ROADWAY ID:48040000 PROJECT LENGTH: 5.313MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
EB	3,332
NHRE	-483,081
SA	323,173
TOTAL 434611 1	**-156,576**
TOTAL 434611 1	**-156,576**

ITEM NUMBER:436251 2 PROJECT DESCRIPTION:CR 292A GULF BEACH HWY FROM PONTE VERDE RD TO LONGWOOD DR FLOOD 2014 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:48540000 PROJECT LENGTH: .255MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ESCAMBIA COUNTY BOARD OF COUNTY	
ER14	-12,208

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER14	25,591
TOTAL 436251 2	**13,383**
TOTAL 436251 2	**13,383**

ITEM NUMBER:436252 2 PROJECT DESCRIPTION:EAST JOHNSON AVE FROM M.P. .703 TO 1.178 SPRING FLOOD APRIL 2014 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:48000011 PROJECT LENGTH: .475MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ESCAMBIA COUNTY BOARD OF COUNTY	
ER14	26,329
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER14	66,627
TOTAL 436252 2	**92,956**
TOTAL 436252 2	**92,956**

ITEM NUMBER:436272 1 PROJECT DESCRIPTION:SR30/298 (US 98) LILLIAN HWY FROM PERDIDO BAY BR TO CR 297 DOG TRK RD *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:RESURFACING
ROADWAY ID:48110000 PROJECT LENGTH: 3.412MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CM	205,235
NHRE	1,730,085
SA	74,706
TOTAL 436272 1	**2,010,026**
TOTAL 436272 1	**2,010,026**

ITEM NUMBER:436282 1 PROJECT DESCRIPTION:SR 10A (US 90) SCENIC HWY S OF SR 8 (I-10) SPRING FLOOD APRIL 2014 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:48020000 PROJECT LENGTH: .003MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER14	-22,160
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER14	-172,629
TOTAL 436282 1	**-194,789**
TOTAL 436282 1	**-194,789**

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ITEM NUMBER:436287 1 PROJECT DESCRIPTION:SR 10A (US 90) SCENIC HWY AT SCENIC HWY CIR SPRING FLOOD APRIL 2014 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:48020000 PROJECT LENGTH: .200MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER14	102,506
TOTAL 436287 1	**102,506**
TOTAL 436287 1	**102,506**

ITEM NUMBER:436719 1 PROJECT DESCRIPTION:SR 295 NEW WARRINGTON RD @ CR 298A JACKSON ST INTERSECTION *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:ADD TURN LANE(S)
ROADWAY ID:48080000 PROJECT LENGTH: .228MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 1

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-11,532
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
EB	5,919
SU	49,705
TOTAL 436719 1	**44,092**
TOTAL 436719 1	**44,092**

ITEM NUMBER:436720 1 PROJECT DESCRIPTION:SR 292 GULF BEACH HWY @ SR 727 FAIRFIELD DR INTERSECTION *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:ADD TURN LANE(S)
ROADWAY ID:48050000 PROJECT LENGTH: .082MI LANES EXIST/IMPROVED/ADDED: 1/ 0/ 1

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CM	1,348
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-18,953
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	15,788
SU	509,738
TOTAL 436720 1	**507,921**
TOTAL 436720 1	**507,921**

ITEM NUMBER:437080 1 PROJECT DESCRIPTION:SR 8A (I-110) FROM SR 30 (US 98) EAST CHASE STREET TO SR 8 (I-10) *SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:CORRIDOR/SUBAREA PLANNING
ROADWAY ID:48270000 PROJECT LENGTH: 6.341MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	252,679
TOTAL 437080 1	**252,679**
TOTAL 437080 1	**252,679**

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ITEM NUMBER:437085 1 PROJECT DESCRIPTION:BAUER ROAD FROM CR 292A GULF BEACH HWY TO SR 292 SORRENTO ROAD *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:PAVE SHOULDERS
ROADWAY ID:48000128 PROJECT LENGTH: 1.306MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ESCAMBIA COUNTY BOARD OF COUNTY	
TALU	-3,325
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALU	-784
TOTAL 437085 1	**-4,109**
TOTAL 437085 1	**-4,109**

ITEM NUMBER:437178 1 PROJECT DESCRIPTION:SR 289 9TH AVENUE OVER CARPENTERS CREEK BRIDGE 480092 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:48003000 PROJECT LENGTH: .009MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHBR	457,094
TOTAL 437178 1	**457,094**
TOTAL 437178 1	**457,094**

ITEM NUMBER:437746 1 PROJECT DESCRIPTION:SR 95 (US 29) FROM S OF CR 184 MUSCOGEE RD TO SR 97 ATMORE HWY *SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:RESURFACING
ROADWAY ID:48040000 PROJECT LENGTH: 9.007MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	331,530
TOTAL 437746 1	**331,530**
TOTAL 437746 1	**331,530**

ITEM NUMBER:438113 1 PROJECT DESCRIPTION:CR 453 N "W" STREET FROM SR 30 (US 98) NAVY BLVD TO BUDDYS LN *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:SIDEWALK
ROADWAY ID:48511000 PROJECT LENGTH: .346MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ESCAMBIA BOCC	
TALU	-11,140
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-17
TALU	-1,263
TOTAL 438113 1	**-12,420**
TOTAL 438113 1	**-12,420**

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ITEM NUMBER:438276 1 PROJECT DESCRIPTION:SR 291 N DAVIS HWY @ UNIVERSITY PKWY INTERSECTION *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:TRAFFIC SIGNAL UPDATE
ROADWAY ID:48070000 PROJECT LENGTH: .134MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-26,840
TOTAL 438276 1	**-26,840**
TOTAL 438276 1	**-26,840**

ITEM NUMBER:439561 1 PROJECT DESCRIPTION:SR 289 N 9TH AVE FROM SACRED HEART ENTRANCE TO SR 742 CREIGHTON RD *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:LIGHTING
ROADWAY ID:48003000 PROJECT LENGTH: 1.842MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	12,301
TOTAL 439561 1	**12,301**
TOTAL 439561 1	**12,301**

ITEM NUMBER:439561 2 PROJECT DESCRIPTION:SR 289 N 9TH AVE FROM SACRED HEART ENTRANCE TO SR 742 CREIGHTON RD *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:LIGHTING
ROADWAY ID:48003000 PROJECT LENGTH: 1.842MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
HSP	371,080
TOTAL 439561 2	**371,080**
TOTAL 439561 2	**371,080**

ITEM NUMBER:439573 2 PROJECT DESCRIPTION:SR 292 BARRANCAS AVE FROM S 2ND ST TO W HERMAN AVE *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:LIGHTING
ROADWAY ID:48050000 PROJECT LENGTH: 6.615MI LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY GULF POWER COMPANY	
RED	264,306
TOTAL 439573 2	**264,306**
TOTAL 439573 2	**264,306**

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ITEM NUMBER:439584 2 PROJECT DESCRIPTION:SR 295 S NAVY BLVD FROM SUNSET AVE TO SR 294 CHIEFS WAY *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:LIGHTING
ROADWAY ID:48080000 PROJECT LENGTH: 1.721MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
HSP	348,833
TOTAL 439584 2	**348,833**
TOTAL 439584 2	**348,833**

ITEM NUMBER:439585 2 PROJECT DESCRIPTION:SR 298 LILLIAN HWY FROM N 69TH AVE TO N 57TH AVE *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:LIGHTING
ROADWAY ID:48110000 PROJECT LENGTH: .831MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
RED	86,010
TOTAL 439585 2	**86,010**
TOTAL 439585 2	**86,010**

ITEM NUMBER:440889 1 PROJECT DESCRIPTION:CR 453 N "W" STREET R/R CROSSING NO. 669372T *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:48511000 PROJECT LENGTH: .002MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2018
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHP	200,000
TOTAL 440889 1	**200,000**
TOTAL 440889 1	**200,000**

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ITEM NUMBER:416748 3 PROJECT DESCRIPTION:SR 87S / SR 87N CONNECTOR NEW ALIGNMENT *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:PD&E/EMO STUDY
ROADWAY ID:58010000 PROJECT LENGTH: 13.949MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
S129	654
TOTAL 416748 3	**654**
TOTAL 416748 3	**654**

ITEM NUMBER:416748 8 PROJECT DESCRIPTION:SR 87 NEW CONNECTOR FROM SR 10 (US 90) TO CR 191 MUNSON HWY *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:NEW ROAD CONSTRUCTION
ROADWAY ID:58000000 PROJECT LENGTH: 3.500MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 2

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	1,457,010
TOTAL 416748 8	**1,457,010**
TOTAL 416748 8	**1,457,010**

ITEM NUMBER:421644 1 PROJECT DESCRIPTION:SR 30 (US 98) FROM PENSACOLA BAY BRIDGE TO THE ZOO ENTRANCE *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:RESURFACING
ROADWAY ID:58030000 PROJECT LENGTH: 12.777MI LANES EXIST/IMPROVED/ADDED: 7/ 7/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
EB	-9,249
TOTAL 421644 1	**-9,249**
TOTAL 421644 1	**-9,249**

ITEM NUMBER:422907 1 PROJECT DESCRIPTION:SR 10 (US 90) OVER MACAVIS BAYOU BRIDGE NO. 580013 *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:58010000 PROJECT LENGTH: .507MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SABR	-487,126
TOTAL 422907 1	**-487,126**
TOTAL 422907 1	**-487,126**

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ITEM NUMBER:429865 1 PROJECT DESCRIPTION:SR 87 STEWART STREET @ CR 191 MUNSON HIGHWAY INTERSECTION *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:ADD RIGHT TURN LANE(S)
ROADWAY ID:58050000 PROJECT LENGTH: .063MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-171,038
TOTAL 429865 1	**-171,038**
TOTAL 429865 1	**-171,038**

ITEM NUMBER:431883 1 PROJECT DESCRIPTION:SR 30 (US 98) CORRIDOR MANAGEMENT IMPROVEMENT PROJECTS *SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:CORRIDOR/SUBAREA PLANNING
ROADWAY ID:58030000 PROJECT LENGTH: 2.879MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	225,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	52,969
SU	2,316
TOTAL 431883 1	**280,285**
TOTAL 431883 1	**280,285**

ITEM NUMBER:431883 2 PROJECT DESCRIPTION:SR 10 (US 90) CORRIDOR MANAGEMENT IMPROVEMENT PROJECTS *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
ROADWAY ID:58010000 PROJECT LENGTH: 7.823MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	225,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-44,190
SU	41,239
TOTAL 431883 2	**222,049**
TOTAL 431883 2	**222,049**

ITEM NUMBER:431883 3 PROJECT DESCRIPTION:SR 30 (US 98) CORRIDOR MANAGEMENT IMPROVEMENT PROJECTS *SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
ROADWAY ID:58030000 PROJECT LENGTH: 2.837MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	285,352
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	12,118
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	1,272,873
TOTAL 431883 3	**1,570,343**
TOTAL 431883 3	**1,570,343**

ITEM NUMBER:431883 4 PROJECT DESCRIPTION:SR 10 (US 90) CORRIDOR MANAGEMENT IMPROVEMENT PROJECTS *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
ROADWAY ID:58010000 PROJECT LENGTH: 6.503MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	359,459
TOTAL 431883 4	**359,459**
TOTAL 431883 4	**359,459**

ITEM NUMBER:431883 5 PROJECT DESCRIPTION:SR 30 (US 98) CORRIDOR MANAGEMENT IMPROVEMENT PROJECTS *SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
ROADWAY ID:58030000 PROJECT LENGTH: 15.428MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	63,717
TOTAL 431883 5	**63,717**
TOTAL 431883 5	**63,717**

ITEM NUMBER:432554 1 PROJECT DESCRIPTION:SR 4 FROM ESCAMBIA RIVER BRIDGE TO CR 87A *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:RESURFACING
ROADWAY ID:58080000 PROJECT LENGTH: 8.821MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SN	49,024
TOTAL 432554 1	**49,024**
TOTAL 432554 1	**49,024**

ITEM NUMBER:432736 1 PROJECT DESCRIPTION:SR 8 (I-10) FROM EAST OF SR 87 TO OKALOOSA COUNTY LINE *SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:RESURFACING
ROADWAY ID:58002000 PROJECT LENGTH: 10.673MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	9,469,091
TOTAL 432736 1	**9,469,091**
TOTAL 432736 1	**9,469,091**

ITEM NUMBER:433573 1 PROJECT DESCRIPTION:SR 30 (US 98) NAVARRE PKWY PEDESTRIAN OVERPASS *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
ROADWAY ID:58030000 PROJECT LENGTH: .056MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-3,632

TALT	-19,939
TOTAL 433573 1	**-23,571**
TOTAL 433573 1	**-23,571**

ITEM NUMBER:433575 2 PROJECT DESCRIPTION:BLACKWATER HERITAGE TRAIL CONNECTOR SIDEWALKS *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:SIDEWALK
ROADWAY ID:58000000 PROJECT LENGTH: .750MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALU	500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY SANTA ROSA COUNTY BOARD	
TALU	132,795
TOTAL 433575 2	**133,295**
TOTAL 433575 2	**133,295**

ITEM NUMBER:433576 1 PROJECT DESCRIPTION:SR 4 FROM MAX LANE TO TOWN OF JAY CITY HALL *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:SIDEWALK
ROADWAY ID:58080000 PROJECT LENGTH: .397MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	-8,333
TALU	-4,427
TOTAL 433576 1	**-12,760**
TOTAL 433576 1	**-12,760**

ITEM NUMBER:434668 1 PROJECT DESCRIPTION:SR 399 AND SR 30 (US 98) RAMPS RESURFACING *SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:RESURFACING
ROADWAY ID:58140000 PROJECT LENGTH: .557MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	153,554
TOTAL 434668 1	**153,554**
TOTAL 434668 1	**153,554**

ITEM NUMBER:435816 1 PROJECT DESCRIPTION:SR 10 (US 90) OVER SIMPSON RIVER BRIDGE NO. 580056 & 580108 *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:58010000 PROJECT LENGTH: .204MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHBR	871,978
TOTAL 435816 1	**871,978**
TOTAL 435816 1	**871,978**

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ITEM NUMBER:436985 1 PROJECT DESCRIPTION:KING MIDDLE SCHOOL SIDEWALK CONNECTION *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:SIDEWALK
ROADWAY ID:58900001 PROJECT LENGTH: 1.150MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY SANTA ROSA COUNTY BOCC	
TALU	96,663
TOTAL 436985 1	**96,663**
TOTAL 436985 1	**96,663**

ITEM NUMBER:437087 2 PROJECT DESCRIPTION:GLOVER LANE FROM HAMILTON BRIDGE ROAD TO HOBBS MIDDLE SCHOOL SIDEWALKS *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:SIDEWALK
ROADWAY ID:58900005 PROJECT LENGTH: .579MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALU	603
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALU	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY SANTA ROSA COUNTY BOCC	
TALU	139,277
TOTAL 437087 2	**140,880**
TOTAL 437087 2	**140,880**

ITEM NUMBER:440915 1 PROJECT DESCRIPTION:SR 10 (US 90) CAROLINE STREET FROM GLOVER LANE TO SR 87N STEWART ST *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:58010000 PROJECT LENGTH: 1.423MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	314,658
TOTAL 440915 1	**314,658**
TOTAL 440915 1	**314,658**
TOTAL DIST: 03	**75,067,042**
TOTAL HIGHWAYS	**75,067,042**

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PLANNING
==========

ITEM NUMBER:439321 1 PROJECT DESCRIPTION:FLORIDA-ALABAMA TPO FY 2016/2017-2017/2018 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:TRANSPORTATION PLANNING
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY WEST FLORIDA REGIONAL PLANNING	
PL	409,886
TOTAL 439321 1	**409,886**
TOTAL 439321 1	**409,886**

ITEM NUMBER:439321 2 PROJECT DESCRIPTION:FLORIDA-ALABAMA TPO FY 2018/2019-2019/2020 UPWP *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:TRANSPORTATION PLANNING
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
PL	340,027
TOTAL 439321 2	**340,027**
TOTAL 439321 2	**340,027**
TOTAL DIST: 03	**749,913**
TOTAL PLANNING	**749,913**

FLORIDA DEPARTMENT OF TRANSPORTATION
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TRANSIT

ITEM NUMBER:421733 1 PROJECT DESCRIPTION:ESCAMBIA CO ECAT 5307 CAPITAL FLEX PREVENTIVE MAINTENANCE *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:CAPITAL FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2018
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
SU	300,000
TOTAL 421733 1	**300,000**
TOTAL 421733 1	**300,000**
TOTAL DIST: 03	**300,000**
TOTAL TRANSIT	**300,000**

FLORIDA DEPARTMENT OF TRANSPORTATION
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MISCELLANEOUS

ITEM NUMBER:436511 3 PROJECT DESCRIPTION:ESCAMBIA COUNTY FERRY LANDING @ QUIETWATER BEACH PH II *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:FERRY BOAT/WATER TAXI
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
PLH	1,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
PLH	231,500
TOTAL 436511 3	**232,500**
TOTAL 436511 3	**232,500**
TOTAL DIST: 03	**232,500**
TOTAL MISCELLANEOUS	**232,500**
GRAND TOTAL	76,349,455

Alabama DOT authorized project in FY 2018.

Authorized Projects

Sponsor: ALDOT

Program	Table No.	FA Nbr.	Project Number	Scope	Project Description	Project Length (miles)	Start Date	Type of Work	Estimated Cost
STATO	7	ST-002-999-006 ( )	100066949	RW	CONNECTOR FROM SR-180 TO FOLEY BEACH EXPRESS BRIDGING OVER THE INTRACOASTAL WATERWAY	5.460	01/01/2018	GRADE, DRAIN, BASE, PAVE AND BRG	$7,000,000
NH	3	NH 0182(506)	100066637	FM	RESURFACING AND STRIPING ON SR-182 FROM THE WEST END OF PERDIDO PASS BRIDGE TO THE FLORIDA STATE LINE	2.245	11/02/2018	PREVENTATIVE MAINTENANCE LEVEL 2	$1,357,982
STATE	7	ST-002-999-009 ( )	100068299	CN	TO PAY THE CITY OF ORANGE BEACH FOR THE RESURFACING OF SR-180 FROM EAST OF SR-161 INTERSECTION TO THE END OF THE ROUTE	3.804	07/15/2018	UNCLASSIFIED	$625,000

Public Transportation federally authorized projects in FY 2018.

Quarterly FTA reporting - 4th quarter, 2018

Grant #	Unliquidated Balance
5307-grants	
X728 - FY2010	$ 34,350
X759 - FY2011	$ 224,026
X804 - FY2012	$ 411,325
X825 - FY2013	$ 36,044
X848 - FY2014	$ 156,919
X877 - FY2015	$ 1,185,383
X919 - FY2016	$ 31,678
X938 - FY2017	$ 151,838
X088 - FY2018	$ 365,008
State of good repair grant	
FL-04-0181	$ 44,875
FL-34-0021-00	$ 81,268
FL-34-0030-00	$ 317,639
FL-2017-005-00	$ 501,251

The Florida-Alabama TPO had the following obligated public transportation projects at the end of Federal Fiscal Year 2018

5305:	$258,367
5316:	$294,809
5317:	$107,438

Appendix E

FLORIDA-ALABAMA TPO Project Priorities
FY 2019-23

FY 2019 - FY 2023 Florida-Alabama TPO Project Priorities

Prepared for

Florida-Alabama Transportation Planning Organization;
Florida Department of Transportation, District Three; and
Alabama Department of Transportation

Prepared by

West Florida Regional Planning Council
Staff to the Florida-Alabama Transportation Planning Organization

Adopted July 12, 2017

Amended:

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Florida-Alabama Transportation Planning Organization

FY 2019 - 2023 Project Priorities Document

Prepared by

West Florida Regional Planning Council
Staff to the Florida-Alabama Transportation Planning Organization

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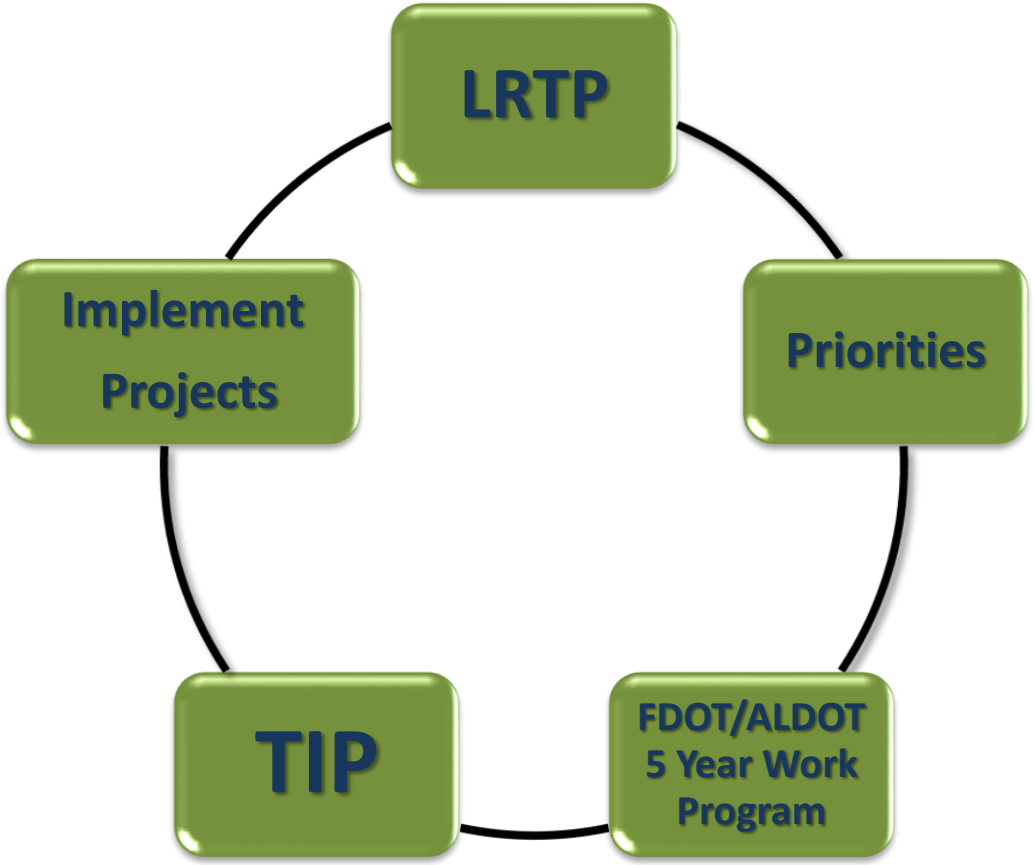
Appendix D – Resolution FL-AL 17-14

INTRODUCTION

The Florida-Alabama Transportation Planning Organization (TPO), staffed by the West Florida Regional Planning Council, is tasked with developing Project Priorities. Project Priorities, which are essentially the Cost Feasible Plan element of the Long Range Transportation Plan (LRTP), are usually approved in September each year and are due to the State Departments of Transportation by October 1st. However, this year the Florida Department of Transportation requested the Project Priorities by August 1, 2017 which required adoption by the TPO at their July 2017 meeting. The adopted Project Priorities are used by the State Departments of Transportation to develop a five-year Work Program. This five-year Work Program is then used by the TPO to develop its five-year Transportation Improvement Program (TIP). The TIP is adopted by the TPO at its June meeting each year. The chart below explains the process identified above.



The projects listed in this Project Priorities document are identified by the following tables:

- Capacity Projects (Tables 1-5).
- Transportation System Management Projects (Tables 6-7).
- Transportation Alternatives Program Projects (Tables 8-11).
- Bicycle/Pedestrian Projects (Tables 12-15).
- Public Transportation Related Projects (Tables 16-17).
- Aviation Projects (Tables 18-19).
- Port Projects (Table 20).
- Bridge Replacement Project (Table 21).
- Congestion Mitigation Air Quality Projects (Table 22).

METHODOLOGY

- Capacity projects are based on the 2040 LRTP. Completed projects are removed from the list. Projects scheduled for construction in first three years are moved to the committed list. Non - SIS projects are ranked on three categories: existing priorities; new box funds end of the box fund list by dollar amount and program lists; and new projects end of the list by Needs Plan Evaluation Criteria rankings. SIS projects are ranked on two categories-existing priorities and new projects at the end of the list by existing Non-SIS priorities and then by Needs Plan Evaluation Criteria rankings. There is only one capacity project shown in Alabama.
- Transportation System Management Projects are ranked based on TPO approved criteria. Projects were provided by the Florida Department of Transportation.
- Transportation Alternatives Program Projects are ranked based on TPO approved criteria. There is one Transportation Alternatives Program project identified in Alabama.
- The Bicycle/Pedestrian Projects are ranked by the Benefit/Cost Ratio in the Bicycle/Pedestrian Plan. Alabama Department of Transportation allocation is $142,356 per year for the TPO. This money is for Bicycle/Pedestrian projects. Priorities are ranked from a public workshop in Lillian a few years ago.
- Public Transportation Related Projects are listed by potential grants and are furnished by the TPO's Public Transportation Staff in consultation with the region's public transportation providers.
- Aviation Project Priorities are furnished by the Pensacola International Airport and Peter Prince Field/Santa Rosa County Staffs.
- Port Project Priorities are provided by the Port of Pensacola.
- The Bridge Replacement Projects are provided by the Florida Department of Transportation and Escambia County.
- Congestion Mitigation Air Quality Priorities are ranked by the TPO's Air Quality Planner.

The Capacity, Transportation System Management, Bicycle/Pedestrian, and Transportation Alternatives Program Projects have listed Committed Projects in addition to the Project Priorities. Committed Projects are projects that are scheduled for construction in the first three years of the Work Program or are currently under construction. These projects are considered Committed so the projects get completed and are not assigned a Project Priority. However, it is understood that these projects are to continue to be funded by the Departments of Transportation until the projects are completed.

The statuses of the phases for the Capacity Projects have been color coded to indicate funding. Phases in **GREEN** are considered Cost Feasible with State and/or Federal funds. This is based on the current 2040 LRTP Cost Feasible Plan. If the phase is currently scheduled for completion in the FDOT Five Year Work Program, the fiscal year of funding and the project number are noted. Phases in **RED** are not considered cost feasible with State and/or Federal funds based on the currently adopted 2040 LRTP Cost Feasible Plan. In addition, projects shaded in yellow are the next phases to be funded.

The Capacity, Transportation System Management, Transportation Alternatives Program, and Bicycle/Pedestrian Projects have separate Evaluation Criteria to rank projects. The Evaluation Criteria for these four categories are listed in Appendix B. However, **the TPO has the final decision on how the Project Priorities are ranked.**

PUBLIC INVOLVEMENT

Three Public Workshops occurred over two days (April 18 and 19, 2017). The locations of the April 18, 2017 workshops were the Santa Rosa County Administrative Center in Milton and the West Florida Regional Planning Council in Pensacola. The April 19, 2017 workshop occurred at the Perdido Key Visitor Center. In addition, two TPO and Advisory Committee workshops were held. The first workshop was on May 8, 2017 at the Escambia County Central Office Complex in Pensacola whereas the June 19, 2017 workshop occurred at Pensacola City Hall. Each of the workshops were advertised in the Pensacola News Journal. An e-mail notice was also sent to the TPO and Advisory Committee Members. News releases were distributed to media outlets and meeting information was promoted through social media sites. Flyers were created and emailed to members of the TPO and advisory committees.

Comments from the public workshops were identified in the TPO and Advisory Committee Members June and July agenda enclosures and are included in Appendix C. A Public Hearing was also held at the TPO meeting in July. However, no individuals spoke at the Public Hearing. The Project Priorities Tables from drafts through adoption were posted on the web site for review and comment. The Project Priorities were a review item at the June TPO Meeting and were approved at the July TPO Meeting (see Resolution FL-AL 17-14 in Appendix D) with the following changes:

- Table 2, Non-SIS Priority. Change Alabama State Line to Gongora.
- Table 2, Non-SIS. Add Priority 6C West Cervantes Street from North A Street to Dominguez Street.
- Table 2, Non-SIS Priority 13 and Table 4 SIS Priority 4. Have Escambia County Staff work with TPO Staff on wording change from Nine Road to Beulah area.
- Table 9, page 18. Remove footnote at the bottom of the page.

Table 1: FY 19 - 23 Committed Non-Strategic Intermodal System (Non-SIS) Capacity Project Priorities – Florida Not Subject to Priority Ranking

Construction funded in the first three years of the Transportation Improvement Program or Underway

FDOT Item-Segment	Project Name	From	To	Project Phase Status	Improvement
2186053	Nine Mile Road (ESC)	Pine Forest Road	US 29	PD&E Study – Complete	Widen to 4 Lanes
				Design – Complete	
				ROW – Complete	
				Construction – Underway	
2186057	Nine Mile Road (ESC)	I-10	Pine Forest Road	PD&E Study – Complete	Widen to 4 Lanes
				Design – Underway	
				ROW – Complete	
				Construction – Underway	
2186056	Nine Mile Road (ESC)	Beulah Road	I-10	PD&E – Complete	Widen to 4 Lanes
				Design – Underway	
				ROW – Complete	
				Construction – Underway	
4378441	17th Avenue (ESC)	At Bayfront Parkway		PD&E – Underway	Interchange
				Design – Underway	
				ROW – No Significant Cost	
				Construction – Funded FY 18/19	

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Table 2: FY 19 - 23 Non-Strategic Intermodal System (Non-SIS) Project Priorities – Florida

FDOT Item-Segment	Project Name	From	To	Improvement	Phases in Green are Cost Feasible with State/Federal Funds in the 2040 LRTP - Red phases are NOT Cost Feasible with State/Federal Funds	FY 19-23 Priority Ranking
NA	Regional ITS Plan Projects[1]	$25,000,000 from funding sources outside the FDOT District III Work Program with no impacts to the TPO's Project Priorities				1A
4280581	Regional ITS Plan Projects	$400,000 Annual Maintenance for ITS $1,400,000 for Operations and Maintenance/Capital Improvements for ITS if the $25,000,000 is funded				1B
4371151	East Bay Boulevard (CR 399) (SRC)	US 98	SR 87	Mobility Management Program $150,000		2A
4371151	Glover Lane (SRC)	US 90	Berryhill Road			2B
4371151	West Spencer Field Road (SRC)	US 90	Berryhill Road			2C
4371151	Chumuckla Highway/ US 90 (SRC)	Intersection Improvements				2D
N/A	(ESC)	TBD	TBD			2E
4318833	US 98 (SRC)			Mobility Management Projects $1,500,000 (Recommend Design be funded two years prior to the $1,500,000 in Construction)		3A
4318834 &4318835	US 90 &US 98 (SRC)					3B
4318836	US 90 & US 98 (SRC)					3C
N/A	West Cervantes Street(ESC)	North A Street	Dominguez Street			3D
4409041	Main Street (ESC)	Barrancas Avenue	Clubbs Street			3E
4217331	Public Transportation Capital Improvements Flex Funds[2]			$300,000		4

[1]Regional ITS Plan projects are listed in Appendix A.

.[2]See Project 421733-1 in Table 16 on page 28.

Table 2: FY 19 - 23 Non-Strategic Intermodal System (Non-SIS) Project Priorities – Florida

FDOT Item-Segment	Project Name	From	To	Improvement	Phases in Green are Cost Feasible with State/Federal Funds in the 2040 LRTP - Red phases are NOT Cost Feasible with State/Federal Funds	FY 19-23 Priority Ranking
4389081	SR 292 (Perdido Key Drive) (ESC)	Park Entrance	Gongora	Bicycle Pedestrian Projects $350,000		5
4409041	W. Main Street (ESC)	Barrancas Avenue	Clubbs Street	Complete Streets Program $250,000		6A
N/A	US 90 (SRC)	Willing Street	Stewart Street			6B
N/A	West Cervantes Street (ESC)	North A Street	Dominguez Street			6C
4389081	SR 292 Perdido Key Drive (ESC)	Park Entrance	Gongora	Regional Trail Program $250,000		7A
N/A	University of West Florida's Scenic Bluff's Corridor Connection on University of West Florida Campus and along Ten Mile Road/Greenbrier Road (ESC)					7B
NA	Safety Education Program	$300,000 once every five years				8
NA	Compress Natural Gas (CNG) Program	$300,000 once every five years				9
2186055	Nine Mile Road (ESC)	Mobile Highway	Beulah Road	Widen to 4 lanes	PD&E – Complete Design – Funded FY 17/18 ROW – Funded FY 19/20 and FY 20/21 Construction[1]	10
2184291	Burgess Road (ESC)	US 29	Hilburn Road	Widen to 4 lanes	PD&E – Complete Design – Complete ROW – Funded FY 17/18 with Local and State funds and FY 20/21 with State funds Construction[1]	11
2204401	US 98 (SRC)	Bayshore Drive	Portside Drive	Widen to 6 lanes	PD&E – Complete Design – Complete ROW – Underway Construction[1]	12

[1]*Phase NOT currently funded in the Transportation Improvement Program (TIP) or FDOT Five Year Work Program.*

Table 2: FY 19 - 23 Non-Strategic Intermodal System (Non-SIS) Project Priorities – Florida

FDOT Item-Segment	Project Name	From	To	Improvement	Phases in Green are Cost Feasible with State/Federal Funds in the 2040 LRTP - Red phases are NOT Cost Feasible with State/Federal Funds	FY 19-23 Priority Ranking
NA	US 29 Connector (ESC)[2]	Nine Mile Road	US 29	New 4 lane facility	PD&E – Underway Design – Cost Feasible with Local funds[1] ROW – Cost Feasible with Local funds[1] Construction	13
	FDOT is currently administering a PD&E Study for a new interchange at 1-10 in the Beulah Road area. As this study progresses, it is the Department's intent to consider adding the Beulah area interchange to the Strategic Intermodal System (SIS) by evaluating information obtained from the study to determine if the facility will function as a SIS corridor. If the information supports the need to add the US 29 Connector to the SIS, phases beyond the PD&E phase would be eligible for SIS funds					
4409151	US 90 (SRC)	Glover Lane / Old Highway 90	SR 87N Stewart Street	Widen to 6 lanes	PD&E – Underway Design – Funded FY17/18 ROW[1] Construction	14
4409152	US 90 (SRC)	SR 87N Stewart Street	CR 89 / Ward Basin Road	Widen to 4 lanes	PD&E – Underway Design[1] ROW[1] Construction	15
4409153	US 90 (SRC)	CR 89 / Ward Basin Road	SR 87S	Widen to 4 lanes	PD&E – Underway Design – Funded FY18/19 and FY 19/20 ROW[1] Construction	16
2204363	US 90 (SRC)	Escambia County Line	Glover Lane / Old Highway 90	Widen to 6 lanes	PD&E – Underway Design[1] ROW Construction.	17
N/A	Pine Forest Road (ESC)	I-10	Nine Mile Road	Widen to 4 lanes	PD&E[1] Design[1] ROW[1] Construction[1]	18

[1]Phase NOT currently funded in the Transportation Improvement Program (TIP) or FDOT Five Year Work Program.

[2]The PD&E Study for the Beulah Road Interchange is funded under project #4331131with state and federal SIS funds

Table 2: FY 19 - 23 Non-Strategic Intermodal System (Non-SIS) Project Priorities – Florida

FDOT Item-Segment	Project Name	From	To	Improvement	Phases in Green are Cost Feasible with State/Federal Funds in the 2040 LRTP - Red phases are NOT Cost Feasible with State/Federal Funds	FY 19-23 Priority Ranking
2184932	Gulf Beach Highway (ESC)	Fairfield Drive	Navy Boulevard	Widen to 4 lanes	PD&E – Funded FY17/18 and FY18/19 Design[1] ROW[1] Construction[1]	19
2184933	Sorrento Road/Gulf Beach Highway (ESC)	Blue Angel Parkway	Fairfield Drive	Widen to 4 lanes	PD&E – Funded FY17/18 and FY18/19 Design[1] ROW[1] Construction	20
NA	Bayfront Parkway (PNS)	Tarragona Street	Chase Street	2 Lane Improvement	PD&E[1] Design[1] ROW – Not Required Construction[1]	21
NA	Main Street (PNS)[3]	Barrancas Avenue	Clubbs Street	2 Lane Improvement	PD&E[1] Design[1] ROW – Not Required Construction[1]	22
NA	Express Bus Service (ESC/SRC)	Milton	Beulah	New Bus Route Capital Purchase	n/a	23
4210121	Blue Angel Parkway (ESC)	Sorrento Road	US 98	Widen to 4 lanes	PD&E – Complete Design – Underway ROW – Funded in FY 20/21 with local funds Construction – Cost Feasible with local funds[1]	24
4210141 4210143	Pinestead-Longleaf Connector (ESC)[2]	Pine Forest Road	US 29	Widen to 4 lanes	PD&E – Complete Design – Underway ROW[1] Construction	25

[1]Phase NOT currently funded in the Transportation Improvement Program (TIP) or FDOT Five Year Work Program.

[2] Escambia County will be requesting FDOT to change the project limits from Pine Forest Road to Kemp and Kemp to US 29 and funding on this project since TRIP money has been involved in this Project.

[3]Project also included under Priority 6A for Complete Streets.

Table 2: FY 19 - 23 Non-Strategic Intermodal System (Non-SIS) Project Priorities – Florida

FDOT Item-Segment	Project Name	From	To	Improvement	Phases in Green are Cost Feasible with State/Federal Funds in the 2040 LRTP - Red phases are NOT Cost Feasible with State/Federal Funds	FY 19-23 Priority Ranking
2186202	Langley Avenue/Tippin Avenue/9th Avenue (ESC)	Major Intersection Improvement			PD&E – Complete Design is at 30% and on hold pending future funding ROW Construction	26
4210112	Sorrento Road (ESC)	Gulf Beach Highway/Innerarity Point Road	Blue Angel Parkway	Widen to 4 Lanes	PD&E – On Hold[2] Design[1] ROW Construction	27
2204362	US 90 (ESC)	Scenic Highway	Santa Rosa County Line	Widen to 6 lanes	PD&E – Underway Design[1] ROW Construction	28
2204265	US 98 (SR 30) (SRC)	East of Ramble Bay Lane	Okaloosa County Line	Widen to 6 lanes	PD&E – Underway Design – Funded FY20/21 and FY 21/22 ROW Construction	29
4210111	SR 292 Perdido Key Drive (ESC)	Alabama State Line	Gulf Beach Highway/ Innerarity Point Road	Provide multimodal Improvement	PD&E – Complete Design ROW Construction	30
NA	US98 (SR30) (SRC)	At SR 399		Major Intersection Improvement	PD&E[1] Design[1] ROW Construction	31
2204262	US98 (SR30) (SRC)	Portside Drive	East of Ramble Bay Lane	Widen to 6 Lanes	PD&E – Underway Design[1] ROW Construction	32

[1]Phase NOT currently funded in the Transportation Improvement Program (TIP) or FDOT Five Year Work Program

[2]To complete the PD&E additional funds would need to be programmed. This phase will stay on hold until Escambia County and TPO advise FDOT that they would like FDOT to proceed with finishing the PD&E

Table 2: FY 19 - 23 Non-Strategic Intermodal System (Non-SIS) Project Priorities – Florida

FDOT Item-Segment	Project Name	From	To	Improvement	Phases in Green are Cost Feasible with State/Federal Funds in the 2040 LRTP - Red phases are NOT Cost Feasible with State/Federal Funds	FY 19-23 Priority Ranking
NA	Express Bus - Northwest (ESC/SRC)	Pensacola	Beulah	New Bus Route Capital Purchase	n/a	33
NA	Mobile Highway (ESC)	Nine Mile Road (US 90A	Godwin Lane	Widen to 4 Lanes	PD&E[1] Design[1] ROW Construction	34
4369021	Navarre Community Access Road (SRC)	Edgewood Drive	Whispering Pines Road	Construct 2 lane Connectivity	PD&E[1] Design[1] ROW Construction	35
NA	Fairfield Drive (ESC)	Mobile Highway	Lillian Highway	Widen to 4 Lanes	PD&E[1] Design[1] ROW Construction	36
NA	Berryhill Road (SRC)	Woodbine Road	West Spencer Field Road	Widen to 3 Lanes	PD&E[1] Design[1] ROW Construction	37
NA	Woodbine Road (SRC)	US 90	Berryhill Road	Widen to 4 Lanes	PD&E[1] Design[1] ROW Construction	38
NA	East Bay Boulevard (SRC)	SR 87	Edgewood Drive	Enhanced 2 lane facility	PD&E[1] Design[1] ROW Construction	39

[1]Phase NOT currently funded in the Transportation Improvement Program (TIP) or FDOT Five Year Work Program.

Table 3: FY 19 - 23 Committed Strategic Intermodal System (SIS) Project Priorities – Florida Not Subject to Priority Ranking

Construction funded in the first three years of the Transportation Improvement Program or Underway

FDOT Item-Segment	Project Name	From	To	Project Phase Status	Improvement
2224771	I-10 (ESC)	Davis Highway	Scenic Highway	PD&E Study – Complete Design – Complete ROW – Complete Construction – Underway	Widen to 6 Lanes
2204424	SR 87 (SRC)	Eglin AFB Boundary	2 miles south of the Yellow River	PD&E Study – Complete Design – Complete ROW – Complete Construction – Underway	Widen to 4 Lanes
4130623	I-10 (ESC)	Escambia Bay Bridge	Avalon Boulevard	PD&E – Complete Design – Complete ROW – Not Required Construction – Underway	Widen to 6 Lanes
2186031	US 29 (ESC)	I-10	9 1/2 Mile Road	PD&E – Complete Design – Complete ROW – Complete Construction – Underway	Widen to 6 Lanes
2204427	SR 87 (SRC)	2 miles south of the Yellow River	CR 184	PD&E – Complete Design – Complete ROW – Complete Construction – Underway	Widen to 4 Lanes

Table 3: FY 19 - 23 Committed Strategic Intermodal System (SIS) Project Priorities – Florida
Not Subject to Priority Ranking

Construction funded in the first three years of the Transportation Improvement Program or Underway

FDOT Item-Segment	Project Name	From	To	Project Phase Status	Improvement
2224762	I-10 (ESC)	at US 29 (SR 95) Phase I		PD&E – Complete	Modify Interchange
				Design – Complete	
				ROW not Required	
				Construction – Underway	

Table 4: FY 19 - 23 Strategic Intermodal System (SIS) Project Priorities – Florida

FDOT Item-Segment	Project Name	From	To	Phases in Green are Cost Feasible with State/Federal Funds in the 2040 LRTP - Red phases are NOT Cost Feasible with State/Federal Funds	Improvement	FY 19-23 Priority Ranking
2224761	I-10 (ESC)	at US 29 (SR 95)		PD&E – Complete Design – Underway ROW – Funded FY 20/21 and FY 21/22 Construction[1]	Interchange	1
4331131	Beulah Interchange (ESC)	at I-10 (SR 8)		PD&E– Underway Design[1] ROW Construction	New Interchange	2
NA	I-10 (ESC)[4]	at Nine Mile Road		PD&E Design ROW Construction	Safety/Operation Improvement West Bound Nine Mile Road	3A
4379051[2]	I-10 (ESC)	Alabama Line	West of SR 95 (US 29)	PD&E – Funded FY 17/18 Design[1] ROW[1] Construction[1]	Widen to 6 Lanes	3B
NA	US 29 Connector (ESC)	Nine Mile Road	US 29	PD&E – Underway Design[1]	New 4 lane facility	4
	FDOT is currently administering a PD&E Study for a new interchange at 1-10in the Beulah area. As this study progresses, it is the Department's intent to consider adding the Beulah area interchange to the Strategic Intermodal System (SIS) by evaluating information obtained from the study to determine if the facility will function as a SIS corridor. If the information supports the need to add the US 29 Connector to the SIS, phases beyond the PD&E phase would be eligible for SIS funds			ROW Construction		
4167482	SR 87 North (SRC)	CR 87A (Langley Street)	Neal Kennington Road[3]	PD&E – Complete Design – Underway ROW Construction	Widen to 4 lanes	5

[1]*Phase NOT currently funded in the Transportation Improvement Program (TIP) or FDOT Five Year Work Program*

[2]*Current PD&E limits is from SR 10 (US 90A) Nine Mile Road to West of US 29 (SR 95). Escambia County requests the PD&E Limits be Alabama State Line to West of SR 95 (US 29).*

[3]*The portion from Neal Kennington Road to Coldwater Church Road is outside the TPO Boundary*

[4]Wiill be funded under a supplemental to 2186057 Nine Mile Road Widening from I-10 to Pine Forest Road.

Table 4: FY 19 - 23 Strategic Intermodal System (SIS) Project Priorities – Florida

FDOT Item-Segment	Project Name	From	To	Phases in Green are Cost Feasible with State/Federal Funds in the 2040 LRTP - Red phases are NOT Cost Feasible with State/Federal Funds	Improvement	FY 19-23 Priority Ranking
4210121	Blue Angel Parkway (ESC)	Sorrento Road	US 98	PD&E – Complete Design – Underway ROW Funded in FY 20/21 Construction	Widen to 4 lanes	6
4167483	SR 87 Connector (SRC)	SR 87 South	SR 87 North	PD&E – Underway Design – Funded FY 18/19 ROW Construction	Widen to 4 lanes	7
NA	Blue Angel Parkway (ESC)	US 98	Saufley Field Road	PD&E – Complete Design[1] ROW Construction	Widen to 4 lanes	8
2204265	US 98 (SR 30) (SRC)	East of Ramble Bay Lane	Okaloosa County Line	PD&E – Underway Design – Funded FY 20/21 and FY 21/22 ROW Construction	Widen to 6 lanes	9
NA	US 98 (SR 30) (ESC)	Florida-Alabama State Line	Blue Angel Parkway	PD&E[1] Design[1] ROW Construction	Widen to 4 lanes	10
NA	US 98 (SR 30) (SRC)	At SR 399		PD&E[1] Design[1] ROW Construction	Major Intersection Improvement	11

[1]Phase NOT currently funded in the Transportation Improvement Program (TIP) or FDOT Five Year Work Program.

Table 4: FY 19 - 23 Strategic Intermodal System (SIS) Project Priorities – Florida

FDOT Item-Segment	Project Name	From	To	Phases in Green are Cost Feasible with State/Federal Funds in the 2040 LRTP - Red phases are NOT Cost Feasible with State/Federal Funds	Improvement	FY 19-23 Priority Ranking
2204262	US 98 (SR 30) (SRC)	Portside Drive	East of Ramble Bay Lane	PD&E – Underway Design[1] ROW Construction	Widen to 6 lanes	12
NA	I-10 (ESC)	US 29	Davis Highway	PD&E[1] Design[1] ROW Construction	Widen to 8 lanes	13

[1]*Phase NOT currently funded in the Transportation Improvement Program (TIP) or FDOT Five Year Work Program.*

Table 5: FY 19 - 23 Capacity Project Priorities – Alabama

ALDOT Item-Segment	Project Name	From	To	Phases in Green are Cost Feasible with State/Federal Funds in the 2040 LRTP - Red phases are NOT Cost Feasible with State/Federal Funds	Improvement	FY 19-23 Priority Ranking
100066601 100040566 100040567 100040568	SR 180 (Canal Road)[1]	SR 59	Foley Beach Expressway	Design – Underway ROW– Funded FY 18/29 Utilities – Funded FY 19/20 Construction – Funded in FY 20/21	Widen to 5 lanes	1
100066422 100040588 100040589	SR 180 (Canal Road)[1]	Foley Beach Expressway	SR 161 (Orange Beach Boulevard)	Design –Underway Utilities – Funded FY 20/21 Construction – Funded in FY 21/22	Widen to 5 lanes	2

[1]*British Petroleum funds were used as a funding source for these projects.*

Table 6: FY 19 - 23 Committed Transportation Systems Management (TSM) Project Priorities Not Subject to Priority Ranking

Construction funded in the first three years of the Transportation Improvement Program or Underway

FDOT Item-Segment	Construction Scheduled	Project Description/Limits	Improvement
NA	FY 13/14 – Push Button Project (ESC)	SR 727 (Fairfield Drive) @ SR 10A (Mobile Highway)[1]	Extend Southbound right turn lane to 500 feet
NA	FY 13/14 – Push Button Project (ESC)	SR 727 (Fairfield Drive) @ SR 10A (Mobile Highway)[1]	Construct Eastbound right turn lane with 200 feet of storage
4317851 (ESC)	FY 16/17	SR 742 (Creighton Road) @ SR 289 (9th Avenue)	Construct dual Eastbound left turn lanes with 495 feet of storage.
4317852 (ESC)	FY 16/17	SR 289 (9th Avenue) @ SR 742 (Creighton Road)	Construct dual Northbound left turn lanes with 495 feet of storage
4334481 (ESC)	FY 16/17	SR 10A (Mobile Highway) @ Woodside Drive	Construct a Westbound left turn lane with 150 feet of storage
4382761 (ESC)	FY 16/17	SR 291 (N. Davis Highway) @ University Parkway	Install Advance Warning Street Signs on Southbound Approach Intersections Install Retro Reflective Backplates Install Supplemental Post Mounted Signal Head
4367191 (ESC)	FY 17/18	SR 295 (New Warrington Rd) @ CR 298A (Jackson Street)	Construct Northbound right turn lane and Southbound right turn lane on SR 295; Redesign the existing northbound and southbound left-turn lanes on SR 295; and Extend eastbound and westbound left-turn lanes on W. Jackson to provide at least 150 feet of storage
4367241 (ESC)	FY 17/18	SR 10A (US 90) Mobile Highway @ CR 99 (Beulah Road)	Construct turn lane and Traffic Signal Cross Drain improvements on Mobile Highway
4381501 (ESC)	FY 17/18	Escambia County Video Camera Vehicle Detection	Installation of Video Detection Equipment at a total of nine intersections on SR 10A (Nine Mile Road), SR 295 (New Warrington Road), and SR 95 (US 29)
4367201 (ESC)	FY 18/19	SR 292 (Gulf Beach Highway) @ SR 727 (Fairfield Drive)	Construct Westbound right turn lane channelized and Southbound left turn lane with 100 feet of storage, signalization upgrade
4406581 (ESC)	FY 19/20	SR 292 (Gulf Beach Highway) @ Patton Drive SR 292 (Gulf Beach Highway) @ Sunset Avenue	1 - Signalize Patton Drive and Sunset Avenue 2 - Access management to intersection turn lanes 3 - Widen road to facilitate turn lane improvements

[1]Project will be completed under FDOT Item Segment #430785-1 Mobile Highway Resurfacing Project from Edison Drive to Lynch Street.

Table 7: FY 19 - 23 Transportation Systems Management (TSM) Project Priorities

FDOT Item-Segment	FY 19-23 Priority Ranking	Major Street	Minor Street	Description	Estimated Costs
N/A	1	SR 292 (Sorrento Road) (ESC)	CR 293 (Bauer Road)	1 - Construct Eastbound Right Turn Lane 2 - Construct Northbound Right Turn Lane 3 - Extend Westbound Left Turn Lane 4 - Extend Westbound Right Turn Lane 5 - Reconfigure Signal Hardware	$804,274 for Construction $111,400 for ROW
N/A	2	SR 30 (US 98) (SRC)	Luneta Prado	1 - Access Management 2 - Additional Turn Lanes	$310,210 for Construction $100,000 for ROW
4399641	3	SR 292 (Sorrento Road) (ESC)	CR 292A (Innerarity Point Road)	1 – Construct Southbound Right Turn Lane 2 – Construct Westbound Right Turn Lane 3 – Extend Eastbound Left Turn Lane	$904,735 for Construction $236,000 for ROW
N/A	4	SR95 (US29) (ESC)	CR 186 (Kingsfield Road)	1. Reconstruct Span Wire Signal 2. Construct Eastbound Right Turn Lane 3. Reconstruct Railroad Grade Crossing	$640,718 for Construction $0 for ROW
N/A	5	State System wide		1 - Uninterrupted Power Supply Upgrades to Intersections	Estimate In Progress

Note: The TPO is actively seeking additional projects for the TSM project priority list. These projects may come from existing and future corridor studies as well as requests from the TPO or the general public.

Table 8: FY 19 - 23 Committed Transportation Alternatives Program (TAP) Project Priorities – Florida

Not Subject to Priority Ranking

Construction funded in the first three years of the Transportation Improvement Program or Underway

FDOT Item-Segment	Project Name	From	To	Description
4370851	Bauer Road (ESC)	Sorrento Rd	Gulf Beach Hwy	This project will install paved shoulders along both sides of Bauer Rd in Escambia County. The project length is approximately 1.29 miles and begins at Sorrento Rd (SR-292) and ends at Gulf Beach Hwy (CR-292A). This project will connect to existing paved shoulders on Gulf Beach Hwy and will terminate at the entrance to Big Lagoon State Park. Funded in FY 16/17.
4370872	Glover Lane	Hobbs Middle School	Hamilton Bridge Road	Project will install 2,800 feet of sidewalk on the west side of Glover Lane connecting Hobbs Middle School to Hamilton Bridge Road. Funded in FY 17/18.
4369851	King Middle School Sidewalks (SRC)	Stewart St	Dogwood Dr	Project is located between SR87 (Stewart St) and SR89 (Dogwood Dr) with 5,945 feet of sidewalk installation. On the east side of Byrom St, north of Magnolia St, 2,640 feet of sidewalk will connect Magnolia St and Rosasco St. The 505 foot, north side of the King St sidewalk will connect SR87 (Stewart St) to Byrom St. Rosasco St is a connector between SR87 (Stewart St) and SR89 (Dogwood Dr). A 2,800 foot sidewalk will be located on the north side of Rosasco St. Funded in FY 17/18
4335752	Blackwater Heritage Trail Connector (SRC)	Blackwater Heritage Trail	Walker Street	Construction of sidewalk filling in gaps from Blackwater Heritage Trail east on June Street, south on Susan Street, and east on Walker Street. Funded in FY 17/18
4370871	Hamilton Bridge Road (SRC)	East Spencer Field Rd	Jim Dandy Lane	Design and construction of 5,500feet of sidewalk on the north side of Hamilton Bridge Rd. from East Spencer Field to Crystal Creek subdivision. Funded in FY 18/19.

Table 9: FY 19 - 23 Transportation Alternatives Program (TAP) Project Priorities – Florida

FDOT Item-Segment	FY 19-23 Priority Ranking	Project Name	From	To	Description
4381142	1	Old Bagdad Highway (SRC)	Avalon Boulevard on the west to the entrance of County Optimist Park	East Side of Parkmore Plaza Drive to Highway 90	Project will construct 4,470 ft of 5' ft sidewalk on the north side of Old Bagdad Highway from Avalon Boulevard on the west to the entrance of County Optimist Park on the east. A 5 ft sidewalk will also go from Old Bagdad Highway south along the east side of Parkmore Plaza Drive to Highway 90. Construction funded in FY 21/22.
4407411	2	Tom King Bayou Pedestrian Bridge (SRC)	East Bayou Blvd CR 399		The East Bay Boulevard, CR 399 multi-use path is approximately 10 miles long stretching from US 98 on the southwest boundary to SR 87 on the northeast boundary. The Tom King Bayou Pedestrian Bridge is the last connection that will allow a safer interaction between the two sides for all disabled, elderly and youth populations. Construction funded in FY 20/21
NA	3	Pensacola Beach Ferry Service Landing Site (ESC)	Quietwater Beach		Project will be for construction of landside and waterside facilities for the Ferry Landing site, this includes but is not limited to a dock additions, handrails, boat ramps, shade pavilions etc.
NA	4	Fairpoint to Shoreline Multi-use Pathway (SRC)	Fairpoint Drive	Shoreline Drive	Project will form a collected loop for multi-use pathway and boardwalk trail on Shoreline Drive, Fairpoint Drive, and wetlands boardwalk trail south of Shoreline Drive in Gulf Breeze. 3.93 mile
NA	5	Henry Street (SRC)	Old Bagdad Hwy	Canal St	Sidewalk Design - Project is a sidewalk on the both sides of Henry Street (CR 191).5,250 ft.
NA	6	South Chemstrand Road (ESC)	Johnson Avenue	Nine Mile Road	This project will install sidewalks along Chemstrand Rd in Escambia County. The project length is approximately 1.0 miles and begins at Johnson Ave and ends at Nine Mile Rd (SR-10). This project will provide a connection to sidewalks on Johnson Ave
4335772	7	Saufley Field Road (ESC	Mobile Highway	Saufley Field Gate	Project will construct Sidewalks on both sides of Saufley Field Rd, CR-296. The project length is approximately 2.1 miles and begins at Mobile Hwy. SR-10A, and ends at the front gate of Naval Air Station Saufley Field. Design Funded in FY 14/15.

Table 9: FY 19 - 23 Transportation Alternatives Program (TAP) Project Priorities – Florida

FDOT Item-Segment	FY 19-23 Priority Ranking	Project Name	From	To	Description
NA	8	Perdido Key Drive (ESC	Perdido Key State Park Entrance	Theo Baars Bridge	This project will provide for construction of a ten' wide multi-use path on the north side of Perdido Key Dr. (SR 292) along with 5' concrete sidewalks on the south side connecting heavily developed areas on Perdido Key. 3.86 miles
NA	9	Olive Road Phase II(ESC)	Cody Lane	Davis Highway	This project will install sidewalks on the north side of Olive Rd (CR-290) in Escambia County. The project length is approximately 1.03 miles and begins at Cody Ln and ends at Davis Hwy (SR-291). Escambia County has recently completed construction on Olive Rd which included resurfacing, miscellaneous drainage and water main upgrades. Sidewalks were not included in the project due to budget constraints.
NA	10	Chemstrand Road (ESC)	Nine Mile Rd	Ten Mile Rd	Install sidewalks along both sides of Chemstrand Rd (CR-749) in Escambia County. The project length is approximately 1.0 mile and begins at Nine Mile Rd (SR-10) and ends at Ten Mile Rd.
NA	11	Panhandle Trail and Military Trail (SRC)	Navarre Parkway	East River Drive	5,350 ft bike lanes on Panhandle Trail and 1,300 ft of sidewalks on Military Trail
NA	12	Pace Lane (SRC)	Skipper Lane	Highway 90	Project will construct 1550 ft of 6' ft sidewalk along the west side of Pace Lane from Skipper Lane to US 90.
NA	13	Olive Road Phase I (ESC)	Palafox Street	Cody Lane	This project will install sidewalks on the north side of Olive Rd (CR-290) in Escambia County. The project length is approximately 1.3 miles and begins at Palafox St (CR-95A) and ends at Cody Ln.
NA	14	Dog Track Road (Esc)	Blue Angel Pkwy	Lillian Highway	This project will install paved shoulders along both sides of Dog Track Rd (CR-297) in Escambia County. The project length is approximately 2.06 miles and begins at Lillian Hwy (SR-30) and ends at Blue Angel Pkwy (SR-173).
NA	15	Stefani Road and Nine ½ Mile Road (ESC)	Stefani Road	Nine and One Half Mile Road	This project will install sidewalks on the east side of Stefani Rd between Nine Mile Rd and Nine & ½ Mile Rd (0.5 miles) in Escambia County. Sidewalks are also proposed along the north side of Nine & ½ Mile Rd between Pine Forest Rd and Stefani Rd (0.75 miles).
NA	16	Pace Lane (SRC)	Skipper Lane	Matthew Road	Project is for design only of a sidewalk on the west side of Pace Lane from the intersection of Skipper Lane to Mathew Road, southward for 3,350 LF

Table 10: FY 19 - 23 Committed Transportation Alternatives Program (TAP) Project Priorities – Alabama
Not Subject to Priority Ranking

Construction funded in the first three years of the Transportation Improvement Program or Underway

ALDOT Item-Segment	Project Name	From	To	Description
NA				

Table 11: FY 19 - 23 Transportation Alternatives Program (TAP) Project Priorities – Alabama

ALDDOT Item-Segment	FY 19-23 Priority Ranking	Project Name	From	To	Description
NA	1	Orange Beach Canal Road District Project (BAL)	SR 161	Foley Beach Express	Project will consist of two sections of new concrete sidewalk. Section One will construct 12,532 linear feet of concrete sidewalk along SR 180 and the West Florida Avenue right-of-way. Section Two will construct 1,223 linear feet of concrete sidewalk along the south side of SR 180 from West Florida Avenue to tie into an existing 6-foot wide concrete sidewalk.

Table 12: FY 19 - 23 Committed Bicycle & Pedestrian Projects – Florida

Not Subject to Priority Ranking

Construction funded in the first three years of the Transportation Improvement Program or Underway

FDOT Item-Segment	Road Name	From	To	Mode	Recommended Facility Type/Improvement
N/A					

Table 13: FY 19 - 23 Bicycle & Pedestrian Project Priorities – Florida

FDOT Item-Segment	FY 19-23 Priority Ranking	Road Name	From	To	Mode	Recommended Facility Type/Improvement
4389081	1	SR 292 Perdido Key Dr. (ESC)	Park Entrance	Gongora Drive	Bike/Ped	Sidewalks/Multi-Use Path
4389082	2	SR 292 Perdido Key Dr. (ESC)	Alabama State Line	Park Entrance	Bike/Ped	Sidewalks/Multi-Use Path
4257455	3	Old Corry Field Road (CR 295A) Navy Blvd Alt. Bike Route (ESC)	SR 292 Barrancas Avenue	SR 30 (N. Navy Blvd.)	Bike/Ped	1.217 miles of Paved Shoulders
2186302	4	US 98 (ESC)	New Warrington Road	Bayou Chico Bridge	Pedestrian	1.326 miles of Bicycle/Pedestrian Features
NA	5	Davis Highway (ESC)	Fairfield Drive	Schubert Drive	Bicycle	2.785 miles, Designate bike lane if possible or re-stripe for wide outside lane
NA	6	9th Avenue (ESC)	Creighton Road	Bayou Boulevard	Bicycle	2.041 miles, Designated bike lane if possible or re-stripe for wide outside lane
NA	7	9th Avenue (ESC)	Cervantes Street	Bayfront Parkway	Bicycle	0.858 miles Designated bike lane if possible or re-stripe for wide outside lane
NA	8	Sorrento Road/ Gulf Beach Highway (ESC)	CR 297	Patton Drive	Pedestrian	3.75 miles Sidewalks both sides
NA	9	Johnson Avenue (ESC)	US 29	Olive Road	Bike	6.135 miles Paved shoulders
NA	10	Langley Avenue (ESC)	Scenic Heights Elementary School	Leesway Boulevard	Pedestrian	Medians and pedestrian crossing
NA	11	US 98 Gulf Islands National Seashore Eastbound alternative route (SRC)	3 Mile Bridge	Fairpoint Drive	Bicycle	2.07 miles Paved with shoulders and signage
			Fairpoint Drive	Sunset Drive		
			Sunset Drive	Shoreline Drive		
			Shoreline Drive	US 98		
NA	12	US 98 Gulf Islands National Seashore Westbound alternative route (SRC)	McClure	Joachim	Bicycle	0.931 miles Paved with shoulders and signage
			Joachim	Daniel		
			N. on Daniel / Kenilworth	Northcliff		
			Northcliff	US 98		
NA	13	Park Ave (SRC)	SR 89	Byrom Street	Pedestrian	.505 miles sidewalks north side
			Byrom Street	SR 87	Pedestrian	0.27 miles Sidewalks south side
			SR 87	Blackwater Heritage Trail	Pedestrian	.073 miles sidewalks on both sides

Table 13: FY 19 - 23 Bicycle & Pedestrian Project Priorities – Florida

FDOT Item-Segment	FY 19-23 Priority Ranking	Road Name	From	To	Mode	Recommended Facility Type/Improvement
N/A	14	Creighton Road SR 742 (ESC)	Plantation Road	Davis Highway	Bicycle	Restripe Candidate
NA	15	Garden/Alcaniz SR 30 (US 98) (ESC)	Tarragona Street	Gregory Street	Bicycle	Road Diet Candidate
NA	16	12th Avenue (ESC)	Fairfield Drive	Bayou Boulevard	Bicycle	Restripe Candidate
NA	17	E Street CR 443 (ESC)	Cross Street	Texar Drive	Bicycle	Restripe Candidate
NA	18	SR 95 (US 29) (ESC)	Pace Boulevard/SR 292	Brent Lane/SR 296	Bicycle	Restripe Candidate
NA	19	Saufley Field Road CR 296 (ESC)	Muldoon Road	Mobile Highway	Bicycle	Restripe Candidate
NA	20	Gulf Beach Highway SR 292 (ESC)	Fairfield Drive/SR 727	Navy Boulevard/SR 295	Bicycle	Restripe Candidate
NA	21	9th Avenue (SR 289) (ESC)	Bayou Boulevard/SR 296	Langley Avenue	Pedestrian	Add Sidewalk (Minor Regrading)
NA	22	17th Avenue (ESC)	Bayfront Parkway	South of RR Tracks	Pedestrian	Add Sidewalk (Minor Regrading)
NA	23	Fairfield Drive (SR 295) (ESC)	New Warrington Road	"W" Street/CR 453	Pedestrian	Add Sidewalk (Minor Regrading)
NA	24	Scenic Highway SR 10A(US 90) (ESC)	Strong Street	Hyde Park Road	Pedestrian	Add Sidewalk (Minor Regrading)
NA	25	SR 10 (US 90) (SRC)	SR 281/Avalon Boulevard	SR 87/Stewart Street	Bicycle	Restripe Candidate
NA	26	Chiefs Way (SR 294) (ESC)	SR 295/New Warrington Road	US 98/Navy Boulevard	Bicycle	Add Paved Shoulders - Minor
NA	27	Garden Street/Alcaniz SR 30 (US 98) (ESC)	Tarragona Street	Gregory Street	Pedestrian	Add Sidewalk (Minor Regrading)
NA	28	Chiefs Way (SR 294) (ESC)	SR 295/New Warrington Road	US 98/Navy Boulevard	Pedestrian	Add Sidewalk (Minor Regrading)
NA	29	Chase Street/1 Way EB (Bus US 98) (ESC)	North Palafox Street	9th Avenue	Pedestrian	Add Sidewalk (Minor Regrading)
NA	30	E Burgess Road (SR 742) (ESC)	Plantation Road	Davis Highway/SR 291	Bicycle	Add Paved Shoulders - Major
NA	31	Bayou Boulevard & Perry Avenue (ESC)	Hyde Park Road	Baldwin Avenue	Bicycle	Add Paved Shoulders - Minor
NA	32	Bayou Boulevard & Perry Avenue (ESC)	Hyde Park Road	Baldwin Avenue	Pedestrian	Add Sidewalk (Minor Regrading)
NA	33	17th Avenue (ESC)	Bayfront Parkway	South of RR Tracks	Bicycle	DCSN
NA	34	Fairfield Drive (SR 727) (ESC)	Bruce St	Mobile Highway/US 90	Bicycle	Add Paved Shoulders – Minor

Table 13: FY 19 - 23 Bicycle & Pedestrian Project Priorities – Florida

FDOT Item-Segment	FY 19-23 Priority Ranking	Road Name	From	To	Mode	Recommended Facility Type/Improvement
NA	35	17th Avenue (ESC)	S of RR Tracks	Cervantes Street/US 90	Bicycle	DCSN
NA	36	W Burgess Road (SR 742) (ESC)	SR 95/Pensacola Boulevard	CR 95A/Old Palafox Highway	Bicycle	Add Paved Shoulders - Major
NA	37	Navy Boulevard (SR 295) (ESC)	Bayou Grande Bridge NE	SR 292/Barrancas Avenue	Pedestrian	Add Sidewalk (Minor Regrading)
NA	38	12th Avenue (ESC)	Fairfield Drive	Bayou Boulevard	Pedestrian	Add Sidewalk (Minor Regrading)
NA	39	Bayou Boulevard & Perry Avenue (ESC)	Baldwin Avenue	DuPont Drive	Bicycle	Add Paved Shoulders - Minor
NA	40	Davis Highway (SR 291) (ESC)	University Parkway	Nine Mile Road/US 90A	Pedestrian	Add Sidewalk (Minor Regrading)
NA	41	Lillian Highway (SR 298) (ESC)	Blue Angel Parkway/SR 173	Fairfield Drive/SR 727	Bicycle	Add Paved Shoulders - Major
NA	42	9th Avenue (SR 289) (ESC)	Dunmire Street	Beau Terra Lane	Bicycle	DCSN
NA	43	Jackson Street (CR 298A) (ESC)	"W" Street	Pace Boulevard	Bicycle	Add Paved Shoulders - Minor
NA	44	Fairfield Drive (SR 727) (ESC)	Bruce Street	Mobile Highway/US 90	Pedestrian	Add Sidewalk (Minor Regrading)
NA	45	Saufley Field Road (CR 296) (ESC)	Blue Angel Parkway	Muldoon Road	Pedestrian	Add Sidewalk (Minor Regrading)
NA	46	Oriole Beach Road (SRC)	Palm Rd	US 98	Bicycle	DCSN
NA	47	Scenic Highway SR 10A(US 90) (ESC)	I-10/SR 8	Baybrook Drive	Pedestrian	Add Sidewalk (Major Regrading)
NA	48	Bayou Boulevard & Perry Avenue (ESC)	Baldwin Avenue	DuPont Drive	Pedestrian	Add Sidewalk (Minor Regrading)
NA	49	Sorrento Road (SR 292) (ESC)	Gulf Beach Highway	Doug Ford Drive	Bicycle	Add Paved Shoulders - Major
NA	50	Main Street (ESC)	Baylen Street	Tarragona Street	Bicycle	DCSN
NA	51	E Street (CR 443) (ESC)	Yonge Street	Cross Street	Bicycle	DCSN
NA	52	Fairfield Drive (SR 295) (ESC)	Davis Highway	SR 289/9th Avenue	Bicycle	DCSN
NA	53	E Burgess Road (SR 742) (ESC)	Plantation Road	Davis Highway/SR 291	Pedestrian	Add Sidewalk (Major Regrading)
NA	54	Gregory Street/1 Way WB (US 98) (ESC)	9th Street	Bayfront Parkway/Chase Street	Pedestrian	Add Sidewalk (Minor Regrading)
NA	55	Olive Road (SR 290) (ESC)	9th Avenue/SR 289	Scenic Highway/SR 10A	Pedestrian	Add Sidewalk (Minor Regrading)
NA	56	Navy Boulevard (SR 295) (ESC)	US 98	SR 295/New Warrington Road	Bicycle	DCSN
NA	57	W Street (CR 453) (ESC)	Cervantes Street	Fairfield Drive	Pedestrian	Add Sidewalk (Minor Regrading)

Table 13: FY 19 - 23 Bicycle & Pedestrian Project Priorities – Florida

FDOT Item-Segment	FY 19-23 Priority Ranking	Road Name	From	To	Mode	Recommended Facility Type/Improvement
NA	58	Bauer Road (CR 293) (ESC)	Sorrento Road	Meadson Road	Pedestrian	Add Sidewalk (Major Regrading)
NA	59	New Warrington Road (SR 295) (ESC)	US 98/Navy Boulevard	Martha Lane	Bicycle	Add Paved Shoulders - Minor
NA	60	Mobile Highway SR 10A (US 90) (ESC)	Bellview Avenue	Pine Forest Road/CR 297	Pedestrian	Add Sidewalk (Major Regrading)
NA	61	Sorrento Rd /Gulf Beach Hwy SR 292 (ESC)	Blue Angel Parkway/SR 173	Dog Track Road	Bicycle	Add Paved Shoulders - Major
NA	62	SR 30 (US 98) (SRC)	Fairpoint Drive	Bay Bridge Drive	Bicycle	DCSN
NA	63	Main Street (ESC)	"A" Street	Baylen Street	Pedestrian	Add Sidewalk (Minor Regrading)
NA	64	Bayou Boulevard & Perry Avenue (ESC)	Cervantes Street/US 90	Hyde Park Road	Pedestrian	Add Sidewalk (Minor Regrading)
NA	65	New Warrington Spur (SR 295) (ESC)	Martha Lane	Mobile Highway Interchange	Pedestrian	Add Sidewalk (Minor Regrading)
NA	66	Jackson Street (CR 298A) (ESC)	"W" Street	Pace Boulevard	Pedestrian	Add Sidewalk (Minor Regrading)
NA	67	SR 95 (US 29) (ESC)	Tree Street	Morris Avenue	Pedestrian	Add Sidewalk (Minor Regrading)
NA	68	Olive Road (SR 290) (ESC)	Davis Highway/SR 291	Kipling Street	Pedestrian	Add Sidewalk (Major Regrading)
NA	69	Mobile Highway SR 10A (US 90) (ESC)	Massachusetts Avenue	Saufley Field Road/CR 296	Pedestrian	Add Sidewalk (Major Regrading)
NA	70	Jackson Street(CR 298A) (ESC)	Pace Boulevard	"A" Street	Pedestrian	Add Sidewalk (Minor Regrading)
NA	71	Pensacola Beach Boulevard CR 399 (ESC)	North end of Bob Sikes Bridge	Via de Luna Drive	Pedestrian	Add Sidewalk (Minor Regrading)
NA	72	W Burgess Road (SR 742) (ESC)	SR 95/Pensacola Boulevard	CR 95A/Old Palafox Highway	Pedestrian	Add Sidewalk (Major Regrading)
NA	73	E Burgess Road (SR 742) (ESC)	Confederate Drive	Creighton Road	Pedestrian	Add Sidewalk (Major Regrading)
NA	74	Davis Highway (SR 291) (ESC)	Brent Lane/SR 296	Burgess Road/SR 742	Pedestrian	Add Sidewalk (Minor Regrading)
NA	75	Fairfield Drive (SR 727) (ESC)	65th Avenue	Bruce Street	Pedestrian	Add Sidewalk (Minor Regrading)
NA	76	E Burgess Road (SR 742) (ESC)	Sanders Street	Lanier Drive	Pedestrian	Add Sidewalk (Major Regrading)

Table 14: FY 19 - 23 Committed Bicycle & Pedestrian Project Priorities – Alabama

Not Subject to Priority Ranking

Construction funded in the first three years of the Transportation Improvement Program or Underway

ALDOT Item-Segment	Road Name	From	To	Mode	Recommended Facility Type/Improvement
100060029	SR 42 (Alabama US 98) (BAL)	Barclay Avenue	Alabama State Line	Bicycle	Add Paved Shoulders – Major Funded FY 18/19

Table 15: FY 19 - 23 Bicycle & Pedestrian Project Priorities – Alabama

ALDOT Item Segment	FY 19-23 Priority Ranking	Road Name	From	To	Mode	Recommended Facility Type/Improvement
100063403 100063404	1	CR 99 (BAL)	Carrier Drive	Spanish Cove Drive	Bicycle	Add Paved Shoulders (Major Regrading)
100063634 100063640	2	CR 99 (BAL)	CR 91	Carrier Drive	Bicycle	Add Paved Shoulders (Major Regrading)
100063635 100063641	3	SR 42 Alabama US 98 (BAL)	Hillcrest Road	Barclay Avenue	Bicycle	Add Paved Shoulders – Major
N/A	4	SR 42 Alabama US 98 (BAL)	Barclay Avenue	Alabama State Line	Pedestrian	Add Sidewalk (Major Regrading)
N/A	5	CR 99 (BAL)	Carrier Drive	Spanish Cove Drive	Pedestrian	Add Sidewalk (Major Regrading)
N/A	6	SR 42 Alabama US 98 (BAL)	SR 91 Sycamore	Hillcrest Road	Bicycle	Add Paved Shoulders – Major
N/A	7	SR 42 Alabama US 98 (BAL)	Hillcrest Road	Barclay Avenue	Pedestrian	Add Sidewalk (Major Regrading)
N/A	8	CR 91 (BAL)	CR 99	US 98	Pedestrian	Add Sidewalk (Major Regrading)
N/A	9	SR 42 Alabama US 98 (BAL)	SR 91 Sycamore	Hillcrest Road	Pedestrian	Add Sidewalk (Major Regrading)
N/A	10	CR 99 (BAL)	CR 91	Carrier Drive	Pedestrian	Add Sidewalk (Major Regrading)

Table 16: FY 19 - 23 Escambia County Public Transportation Priorities Listed by Grant

FDOT Item Segment#	Funding Source	%	Project Description	Proposed FY 19 2018-2019	Proposed FY 20 2019-2020	Proposed FY 21 2020-2021	Proposed FY 22 2021-2022	Proposed FY 23 2022-2023
NA	TD – Escambia Trip & Equip Local Funds	90% 10%	Provide non sponsored trips and/or capital equipment to the trans disadv	666,815 74,091	666,815 74,091	666,815 74,091	666,815 74,091	666,815 74,091
NA	TD – Escambia Planning	100%	Planning agency duties for trans disadv planning related service	25,275	25,275	25,275	25,275	25,275
421717	FTA 5305 State Local Funds	80% 10% 10%	FL-AL TPO Planning grant funds	137,184 17,148 17,148	137,184 17,148 17,148	137,184 17,148 17,148	137,184 17,148 17,148	137,184 17,148 17,148
429262-1	FTA 5307 Toll Revenue Credit	80% 20%	Capital – prev. maint, replacement vehicles, expansion vehicles, signage, shelters, transit centers, misc. equip, security and training	1,200,000 300,000	1,200,000 300,000	2,200,000 550,00	2,200,000 550,000	2,200,000 550,000
421733-1[1]	FTA 5307 FLEX Toll Revenue Credit	80% 20%	Capital – prev. maint, replacement vehicles, expansion vehicles, signage, shelters, transit centers, misc. equip, security and training	300,000 75,000	300,000 75,000	300,000 75,000	300,000 75,000	300,000 75,000
430995-3	FTA 5307 Local Funds	50% 50%	Operating Assistance (Operating costs for equipment and facilities & JARC Projects)	2,000,000 2,000,000	2,000,000 2,000,000	1,000,000 1,000,000	1,000,000 1,000,000	1,000,000 1,000,000

[1]Federal funds of $300,000 correspond to the Non-SIS Priority 4 in Table 2.

Table 16: FY 19 - 23 Escambia County Public Transportation Priorities Listed by Grant

FDOT Item Segment#	Funding Source	%	Project Description	Proposed FY 19 2018-2019	Proposed FY 20 2019-2020	Proposed FY 21 2020-2021	Proposed FY 22 2021-2022	Proposed FY 23 2022-2023
430995-4	FTA 5339 Toll Revenue Credit	80% 20%	Capital – bus and bus related facilities	300,084 75,021	300,084 75,021	300,084 75,021	300,084 75,021	300,084 75,021
430995-2	FTA 5310 State Local Funds	80% 10% 10%	Capital – Enhanced Mobility of Seniors and Individuals with Disabilities	348,400 43,550 43,550	350,000 43,750 43,750	350,000 43,750 43,750	350,000 43,750 43,750	350,000 43,750 43,750
430995-2	FTA 5310 Local Funds	50% 50%	Operating – Enhanced Mobility of Seniors and Individuals with Disabilities	350,000 350,000	350,000 350,000	350,000 350,000	350,000 350,000	350,000 350,000
422257-1	FDOT Block Grant Local Funds	50% 50%	Operating Assistance – Block Grant	830,000 830,000	830,000 830,000	830,000 830,000	830,000 830,000	830,000 830,000
NA	FDOT 5311 State Local Funds	80% 10% 10%	Capital – Rural Assistance	185,958 23,245 23,245	185,958 23,245 23,245	185,958 23,245 23,245	185,958 23,245 23,245	185,958 23,245 23,245
421368-2	FDOT 5311 Local Funds	50% 50%	Operating – Rural Assistance	230,000 230,000	230,000 230,000	230,000 230,000	230,000 230,000	230,000 230,000
422260-1	FDOT	100%	Urban Corridor	420,000	434,059	447,081	450,000	450,000

Table 17: FY 19 - 23 Santa Rosa County Public Transportation Priorities Listed by Grant

FDOT Item Segment#	Funding Source	%	Project Description	Proposed FY 19 2018-2019	Proposed FY 20 2019-2020	Proposed FY 21 2020-2021	Proposed FY 22 2021-2022	Proposed FY 23 2022-2023
NA	TD – Santa Rosa T&E Local Funds	90% 10%	Provide non sponsored trips and/or capital equipment to the trans disadv	395,107 43,901	395,107 43,901	395,107 43,901	395,107 43,901	395,107 43,901
NA	TD – Santa Rosa Planning	100%	For planning agency to provide trans disadv planning related service	22,177	22,177	22,177	22,177	22,177
421371-3	FTA 5310 State Local Funds	80% 10% 10%	Capital – Enhanced Mobility of Seniors and Individuals with Disabilities	150,000 18,750 18,750	150,000 18,750 18,750	150,000 18,750 18,750	150,000 18,750 18,750	150,000 18,750 18,750
421371-2	FDOT 5311 Local Funds	50% 50%	Operating – Rural Assistance	130,000 130,000	130,000 130,000	130,000 130,000	130,000 130,000	130,000 130,000

Table 18: FY 19 - 23 Pensacola International Airport Aviation Project Priorities

2019

Priority Ranking	FDOT Item-Segment	Description	Local	FDOT	FAA/Federal	Total
1	4357176	Construct Hangar Improvements	1,099,600	1,099,600		2,199,200
2	4296094	Design/Construct Parallel Taxiway Extension - SE quadrant	750,000	750,000	2,760,000	4,260,000
3	4296095	Runway 17/35 Extension – Environmental Assessment	750,000			750,000
4	TBA	Purchase Replacement ARFF Vehicle	35,000		665,000	700,000
5	TBA	ARFF Rehabilitation	40,000		360,000	400,000
6	4074361	Airfield Pavement and Lighting (LED) Rehabilitation - Design	15,000		135,000	150,000
		FY 19 Total	2,689,600	1,849,600	3,920,000	8,459,200

Table 18: FY 19 - 23 Pensacola International Airport Aviation Project Priorities

2020

Priority Ranking	FDOT Item-Segment	Description	Local	FDOT	FAA/Federal	Total
1	4357176	Construct Hangar Improvements	7,500,000	7,500,000		15,000,000
2	4357173	ILS/GPS Approach Runway 17/35 Extension	50,000	50,000	900,000	1,000,000
3	TBA	Airfield Pavement and Lighting (LED) Rehabilitation – Construction	155,500		1,399,500	1,555,000
4	TBA	Taxiway A Rehabilitation - Design	2,500		22,500	25,000
5	TBA	Taxiway B Rehabilitation - Design	2,500		22,500	25,000
		FY 20 Total	7,710,500	7,550,000	2,344,500	17,605,000

Table 18: FY 19 - 23 Pensacola International Airport Aviation Project Priorities

2021

Priority Ranking	FDOT Item-Segment	Description	Local	FDOT	FAA/Federal	Total
1	4357175	Relocate Helicopter Operations	84,600	84,600	1,530,000	1,699,200
2	TBA	Taxiway A Rehabilitation Phase I – Construction	236,900		2,132,100	2,369,000
3	TBA	Rehabilitate SW Apron - Design	200,000			200,000
		FY 21 Total	521,500	84,600	3,662,100	4,268,200

Table 18: FY 19 - 23 Pensacola International Airport Aviation Project Priorities

2022

Priority Ranking	FDOT Item-Segment	Description	Local	FDOT	FAA/Federal	Total
1	TBA	Taxiway B Rehabilitation Phase II - Construction	236,100		2,124,900	2,361,000
2	TBA	Rehabilitate SW Apron – Construction	125,000	125,000	2,250,000	2,500,000
3	TBA	GA Industrial Apron - Design	30,000		270,000	300,000
4	TBA	GA Ramp Expansion - Design	30,000		570,000	600,000
5	TBA	Runway 8/26 Pavement Rehabilitation – Design/Bid	650,000	650,000	11,700,000	13,000,000
		FY 22 Total	1,071,100	775,000	16,914,900	18,761,000

Table 18: FY 19 - 23 Pensacola International Airport Aviation Project Priorities

2023

Priority Ranking	FDOT Item-Segment	Description	Local	FDOT	FAA/Federal	Total
1	TBA	Runway 17/35 Extension - Design	750,000	750,000		1,500,000
2	TBA	Taxiway C & D Rehabilitation - Design	25,000	25,000		50,000
3	TBA	Industrial Apron - Construction	500,000	500,000	9,000,000	10,000,000
4	TBA	GA Ramp Expansion - Construction	150,000	150,000	2,700,000	3,000,000
		FY 23 Total	1,425,000	1,425,000	11,700.000	14,550,000

Table 19: FY 19 - 23 Peter Prince Airport Aviation Project Priorities

2019

Priority	FDOT Item-Segment	Description	Local	FDOT	FAA	Total
1	TBA	Construct Access Taxiways to East Apron T-Hangar Area	39,000	39,000	702,000	780,000
2	TBA	Construct parking area (adjacent to existing East apron - Hangar Area)	13,600	54,000		67,600

2020

Priority	FDOT Item-Segment	Description	Local	FDOT	FAA	Total
1	TBA	Construct T Hangar (10 units) & apron	150,000	600,000		750,000
2	TBA	Rehabilitate/Replace Airfield Signage	2,500	2,500	45,000	50,000

2021

Priority	FDOT Item-Segment	Description	Local	FDOT	FAA	Total
1	TBA	Rehabilitation / Widening of Existing East Taxiways	55,000	55,000	990,000	1,100,000
2	TBA	Renovate Existing FBO facilities on West Apron)	15,000	15,000	270,000	300,000

Table 19: FY 19 - 23 Peter Prince Airport Aviation Project Priorities

2022

Priority	FDOT Item-Segment	Description	Local	FDOT	FAA	Total
1	TBA	Rehabilitation and Widening of Existing West Taxiway	91,855	91,855	1,653,390	1,837,100

2023

Priority	FDOT Item-Segment	Description	Local	FDOT	FAA	Total
1	TBA	Replace/Upgrade Airport Security Perimeter Fence	30,000	120,000		150,000
2	TBA	Replace/Upgrade Runway/Taxiway lighting	40,000	160,000		200,000

Table 20: FY 19 - 23 Port of Pensacola Seaport Project Priorities

2019

Project Priority	Project Description	FSTED	CITY	TBD	Estimated Cost
1	No Projects Identified				

2020

Project Priority	Project Description	FSTED	CITY	TBD	Estimated Cost
1	Berth 6 Rehabilitation - Construction Phases II & III		TBD	5,000,000	5,000,000
2	Dredging of Berths 1, 2, 3, 5, 6	500,000	TBD		500,000
3	Rail Line and Switch Replacement		TBD	500,000	500,000

FSTED = Florida Seaport Transportation Economic Development Council
TBD=To Be Determined
Please note the city share is estimated. Exact Cost to be determined.

Table 20: FY 19 - 23 Port of Pensacola Seaport Project Priorities

2021

Project Priority	Project Description	FSTED	CITY	TBD	Estimated Cost
1	Berth 6 Rehabilitation - Construction Phases II & III		TBD	5,000,000	5,000,000
2	Berthe 5 Condition Assessment	250,000	62,500		312,500
3	Rail Line and Switch Replacement		TBD	500,000	500,000

2022

Project Priority	Project Description	FSTED	CITY	TBD	Estimated Cost
1	Berth 5 Rehabilitation - Design Phase		TBD	TBD	TBD

2023

Project Priority	Project Description	FSTED	CITY	TBD	Estimated Cost
1	Berth 5 Rehabilitation – Construction Phase		TBD	TBD	TBD

FSTED = Florida Seaport Transportation Economic Development Council
TBD=To Be Determined
Please note the city share is estimated. Exact Cost to be determined

Table 21: FY 19 - 23 Bridge Replacement Project Priorities
Not Subject to Priority Ranking

Project Name	From	To	Phases in Green are Cost Feasible with State/Federal Funds in the 2040 LRTP - Red phases are NOT Cost Feasible with State/Federal Funds	Improvement
US98 (SR 30) Phillip D. Beall Sr. Bridge (ESC/SRC)	Pensacola	Gulf Breeze	PD&E Study – Complete Design – Underway ROW – Complete Construction – Underway	Replacement of existing bridge with a 6 lane facility
Quintette Road Bridge	Escambia County Side Landfall	Santa Rosa County Side Landfall	PD&E – Not Complete Design – Not Complete ROW – Not Complete Construction – Not Complete	Replacement of existing bridge over Escambia River

Table 22: FY 19 - 23 Congestion Mitigation and Air Quality (CMAQ) Project Priorities

FDOT Item-Segment	FY 19-23 Priority Ranking	Description	Estimated Costs
NA	1	**Northwest Florida Clean Cities Coalition** Support staffing of the coalition by the TPO, development of a 5 year Implementation Plan and application for designation as a Clean Cities Coalition by the U.S. Dept. of Energy.	$50,000
NA	2	**TPO Alternatives Fuel Initiative** This initiative provides for the conversion of fleets within the TPO region to alternative fuels (CNG, biofuel, electric, etc.) as well as the provision of fuel delivery infrastructure.	$200,000
NA	3	**TPO Commuter Services Program** Funds support administration of the Program by the TPO, software maintenance, outreach and other promotional efforts.	$75,000

Appendix A – Regional Intelligent Transportation System (ITS) Plan Projects

ESCAMBIA/SANTA ROSA COUNTY REGIONAL ATMS MASTERPLAN QUANITITES - Per Network Ring

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TMC Modifications

Escambia

	Description :	*Unit:*	*Quantity:*	*Note:*	*Unit Price:*	*Total:*
	Video Monitor Wall	EA	1		$ 50,000.00	$ 50,000.00
	Workstations and Printers	EA	1		$ 4,000.00	$ 4,000.00
	Network Wiring/Equipment	LS	1		$ 26,000.00	$ 26,000.00
	Electrical/Lighting Modifications	LS	1		$ 15,000.00	$ 15,000.00
	Arch/Mechanical Modifications	LS	1		$ 30,000.00	$ 30,000.00
	Workstation Consoles	LS	1		$ 4,000.00	$ 4,000.00
	Software Licenses	LS	1		$ 20,000.00	$ 20,000.00
	Building Permits	LS	1		$ 5,000.00	$ 5,000.00
	Servers and Central Management Software	LS	1		$ -	$ -
						$ 154,000.00

Pensacola

	Description :	*Unit:*	*Quantity:*	*Note:*	*Unit Price:*	*Total:*
	Video Monitor Wall	EA	1		$ 50,000.00	$ 50,000.00
	Workstations and Printers	EA	1		$ 4,000.00	$ 4,000.00
	Network Wiring/Equipment	LS	1		$ 26,000.00	$ 26,000.00
	Electrical/Lighting Modifications	LS	1		$ 20,000.00	$ 20,000.00
	Arch/Mechanical Modifications	LS	1		$ 45,000.00	$ 45,000.00
	Workstation Consoles	LS	1		$ 4,000.00	$ 4,000.00
	Software Licenses	LS	1		$ 20,000.00	$ 20,000.00
	Building Permits	LS	1		$ 5,000.00	$ 5,000.00
	Servers and Central Management Software	LS	1		$ -	$ -
						$ 174,000.00
	TMC SubTotal					$ 328,000.00
101-1	Mobilization	LS	1		$ 32,800.00	$ 32,800.00
999-25	Contingency Amount - Initial	LS	1		$ 36,080.00	$ 36,080.00
	TMC Modifications Total					**$ 396,880.00**

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Ring No. 1/2

Intersections:

1. SR-30/SR-196/Bayfront Pkwy at 17th Ave
2. SR-30/Chase St at SR-196/Bayfront Pkwy
3. SR-30/Chase St at US-98/9th Ave
4. Chase St at Tarragona St
5. Chase St at Palafox St
6. Chase St at Baylen St
7. Gregory St at Taragona St
8. Gregory St at Palafox St
9. Gregory St at 9th Ave
10. Gregory St at Alcaniz St
11. Wright St at Palafox St
12. US-29/SR-95/Palafox St at Blount St
13. US-29/SR-95/Palafox St at Blount St
14. US-29/SR-95/Palafox St at Jordan St
15. US-29/SR-95/Palafox St at Maxwell St
16. US-29/SR-95/Palafox St at Cross St/Leonard St
17. SR-291/DR MLK JR Dr at Blount St
18. Blount St at Davis Hwy
19. Blount St at SR-289/9th Ave
20. Jordan St at SR-289/9th Ave
21. SR-291/DR MLK JR Dr at Maxwell St
22. SR-291/DR MLK JR Dr at SR-752/Texar Dr
23. SR-752/Texar Dr at Davis Hwy
24. SR-752/Texar Dr at SR-289/9th Ave
25. SR-752/Texar Dr at 12th Ave

Existing Under Phase I (not replaced):

1. *US-29/SR-95/Palafox St at SR-752/Texar Dr (**MH)*

Pay Item Number:	*Description:*	*Unit:*	*Quantity:*	*Note:*	*Unit Price:*	*Total:*
630-2-11	Conduit, F&I, Open Trench	LF	8686		$ 5.33	$ 46,294.60
630-2-12	Conduit, F&I, Directional Bore	LF	17371		$ 11.60	$ 201,507.47
630-2-15	Conduit, F&I, Bridge Mount	LF	2916		$ 16.51	$ 48,143.16
633-1-114	Fiber Optic Cable, F&I, Overhead, 144 Fibers	LF	3801		$ 3.15	$ 11,973.15
633-1-124	Fiber Optic Cable, F&I, Underground, 144 Fibers	LF	31707		$ 2.81	$ 89,096.67
633-2-31	Fiber Optic Connection, Install, Splice	EA	244		$ 49.53	$ 12,085.32
633-3-11	Fiber Optic Connection Hardware, F&I, Splice Enclosure	EA	25		$ 916.75	$ 22,918.75
633-3-12	Fiber Optic Connection Hardware, F&I, Splice Tray	EA	37		$ 99.05	$ 3,664.85
633-3-15	Fiber Optic Connection Hardware, F&I, Preterminated Patch Panel	EA	25		$ 238.82	$ 5,970.50
635-2-12	Pull & Splice Box, F&I, 24"X36" Cover Size	EA	13		$ 858.43	$ 11,159.59
635-2-13	Pull & Splice Box, F&I, 30" X 60" Rectangular or 36" Round Cover Size	EA	25		$ 1,478.04	$ 36,951.00
635-3-12	Junction Box, F&I, Mounted	EA	4		$ 842.56	$ 3,370.24
639-1-122	Electrical Power Service, F&I, Underground	EA	25		$ 1,210.61	$ 30,265.25
639-3-11	Electrical Service Disconnect, F&I, Pole Mount	EA	25		$ 896.74	$ 22,418.50
641-2-12	Prestressed Concrete Pole, F&I, Type P-II Service Pole	EA	25		$ 737.36	$ 18,434.00
670-5-112	Traffic Controller Assembly, F&I, NEMA, 2 Preemption Plan	AS	25		$ 22,500.00	$ 562,500.00
682-1-11	ITS CCTV Camera, F&I, Dome Enclosure - Pressurized	EA	13		$ 9,450.00	$ 122,850.00
684-1-1	Managed Field Ethernet Switch, F&I	EA	25		$ 2,360.68	$ 59,017.00
101-1	Mobilization	LS	$ 65,431.00			
102-1	Maintenance of Traffic	LS	$ 65,431.00			
677-1-11	Equipment Shelter - Master Hub	EA	$ 25,000.00			
999-25	Contingency Amount Initial		$ 146,448.21			
				Ring Total:		**$ 1,610,930.26**

ESCAMBIA/SANTA ROSA COUNTY REGIONAL ATMS MASTERPLAN QUANITITES - Per Network Ring

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November 23, 2015

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Ring No. 3/4

Intersections:

1. US-90/SR-10A/Cerbantes St at Perry Ave
2. US-90/SR-10A/Cerbantes St at 17th St
3. US-90/SR-10A/Cerbantes St at 12th St
4. US-90/SR-10A/Cerbantes St at SR-289/9th Ave
5. US-90/SR-10A/Cerbantes St at Davis Hwy
6. US-90/SR-10A/Cerbantes St at Dr. MLK Jr Dr
7. US-90/SR-10A/Cerbantes St at Hayne St
8. US-90/SR-10A/Cerbantes St at US-29/SR-95/Palafox St
9. US-90/SR-10A/Cerbantes St at I-110 (SB)
10. US-90/SR-10A/Cerbantes St at Baylen St
11. US-90/SR-10A/Cerbantes St at Spring St
12. US-90/SR-10A/Cerbantes St at A St
13. US-90/SR-10A/Cerbantes St at CR-443/E St
14. US-90/SR-10A/Cerbantes St at SR-292/Pace Blvd
15. US-90/SR-10A/Cerbantes St at T St
16. US-90/SR-10A/Cerbantes St at CR-453/W St
17. US-90/SR-10A/Cerbantes St at Shoemaker St
18. US-90/SR-10A/Cerbantes St at Green St
19. CR-443/E St at Avery St
20. CR-443/E St at Jordan St
21. CR-443/E St at Leonard St
22. CR-443/E St at Moreno St
23. SR-292/Pace Blvd at Jackson St
24. SR-292/Pace Blvd at Jordan St
25. SR-292/Pace Blvd at St Mary Ave
26. CR-453/W St at Jackson St
27. CR-453/W St at Moreno St
28. CR-453/W St at Avery St
29. CR-453/W St at Scott St
30. CR-295A/Old Corry Field Rd at SR-294/Chiefs Way
31. Palafox St at Main St (MH**)
32. Business US-98/SR-30/Navy Blvd at CR-295A/Old Corry Field Rd
33. Business US-98/SR-30/Navy Blvd at SR-294/Chiefs Way
34. Business US-98/SR-30/Navy Blvd at CR-453/W St
35. Business US-98/SR-30/Navy Blvd at SR-292/Pace Blvd
36. Business US-98/SR-30/Garden St at E St
37. Business US-98/SR-30/Garden St at SR-292/Barrancas Ave
38. Business US-98/SR-30/Garden St at A St
39. Business US-98/SR-30/Garden St at Spring St
40. Business US-98/SR-30/Garden St at Baylen St
41. Business US-98/SR-30/Garden St at Palafox St
42. Business US-98/SR-30/Garden St at Jefferson St
43. Business US-98/SR-30/Garden St at Taragona St
44. SR-295/SR-727/SR-752/Texar Dr at CR-443/E St

Pay Item Number:	*Description:*	*Unit:*	*Quantity:*	*Note:*	*Unit Price:*	*Total:*
630-2-11	Conduit, F&I, Open Trench	LF	20894		$ 5.33	$ 111,363.24
630-2-12	Conduit, F&I, Directional Bore	LF	41787		$ 11.60	$ 484,733.07
630-2-15	Conduit, F&I, Bridge Mount	LF	6861		$ 16.51	$ 113,275.11
633-1-114	Fiber Optic Cable, F&I, Overhead, 144 Fibers	LF	17263		$ 3.15	$ 54,378.45
633-1-124	Fiber Optic Cable, F&I, Underground, 144 Fibers	LF	72681		$ 2.81	$ 204,233.61
633-2-31	Fiber Optic Connection, Install, Splice	EA	320		$ 49.53	$ 15,849.60
633-3-11	Fiber Optic Connection Hardware, F&I, Splice Enclosure	EA	44		$ 916.75	$ 40,337.00
633-3-12	Fiber Optic Connection Hardware, F&I, Splice Tray	EA	56		$ 99.05	$ 5,546.80
633-3-15	Fiber Optic Connection Hardware, F&I, Preterminated Patch Panel	EA	44		$ 238.82	$ 10,508.08
635-2-12	Pull & Splice Box, F&I, 24"X36" Cover Size	EA	24		$ 858.43	$ 20,602.32
635-2-13	Pull & Splice Box, F&I, 30" X 60" Rectangular or 36" Round Cover Size	EA	44		$ 1,478.04	$ 65,033.76
635-3-12	Junction Box, F&I, Mounted	EA	10		$ 842.56	$ 8,425.60
639-1-122	Electrical Power Service, F&I, Underground	EA	44		$ 1,210.61	$ 53,266.84
639-3-11	Electrical Service Disconnect, F&I, Pole Mount	EA	44		$ 896.74	$ 39,456.56
641-2-12	Prestressed Concrete Pole, F&I, Type P-II Service Pole	EA	44		$ 737.36	$ 32,443.84
670-5-112	Traffic Controller Assembly, F&I, NEMA, 2 Preemption Plan	AS	44		$ 22,500.00	$ 990,000.00
682-1-11	ITS CCTV Camera, F&I, Dome Enclosure - Pressurized	EA	22		$ 9,450.00	$ 207,900.00
684-1-1	Managed Field Ethernet Switch, F&I	EA	44		$ 2,360.68	$ 103,869.92
101-1	Mobilization	LS	$ 128,061.19			
102-1	Maintenance of Traffic	LS	$ 128,061.19			
677-1-11	Equipment Shelter - Master Hub	EA	$ 25,000.00			
999-25	Initial Contingency Amount		$ 284,234.62			
				Ring Total:		**$ 3,126,580.80**

ESCAMBIA/SANTA ROSA COUNTY REGIONAL ATMS MASTERPLAN QUANITITES - Per Network Ring

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November 23, 2015

Version 3.0

Ring No. 5/6

Intersections:

1 Government St at Baylen St
2 Main St at Spring St
3 Government St at Spring St
4 Main St at E St
5 SR-292/Barrancas Ave at Main St
6 SR-292/Barrancas Ave at Pace Blvd
7 SR-292/Barrancas Ave at Live Oak Ave/Old Corry Field Rd
8 SR-292/Barancas Ave at 2nd St
9 SR-292/Barrancas Ave at SR-295/Navy Blvd
10 SR-295/Navy Blvd at Sunset Ave
11 SR-295/Navy Blvd at Winthrop Ave
12 SR-295/Navy Blvd at Walmart Super Center Entrance
13 SR-295/Navy Blvd at US-98
14 SR-295/Navy Blvd/New Warrington Rd at DeWitt Dr
15 SR-295/New Warrington Rd at SR-294/Chief Way
16 SR-295/New Warrington Rd at SR-298/Jackson St
17 CR-298A/Jackson St at CR-295A/Old Corry Field Rd
18 SR-298/Lillian Hwy at SR-173/Blue Angel Pkwy
19 SR-298/Lillian Hwy at SR-727/Fairfield Dr
20 SR-298/Lillian Hwy at 69th Ave
21 SR-298/Lillian Hwy at 65th Ave
22 SR-298/Lillian Hwy at 57th Ave
23 SR-727/Fairfield Dr at Crow Rd/Jackson St
24 SR-727/Fairfield Dr at Patricia Dr
25 SR-727/Fairfield Dr at 61st Ave
26 US-90/SR-10A/Mobile Hwy at CR-341/Marlane Dr
27 US-90/SR-10A/Mobile Hwy at Massachusetts Ave
28 US-90/SR-10A/Mobile Hwy at Edison Dr
29 US-90/SR-10A/Mobile Hwy at Cherokee Trl
30 US-90/SR-10A/Mobile Hwy at SR-295/New Warrington Rd
31 US-90/SR-10A/Mobile Hwy at SR-727/Fairfield Dr
32 SR-298/Lillian Hwy at SR-295/New Warrington Rd
33 SR-727/Fairfield Dr at South Dakota St
34 SR-727/Fairfield Dr/SR-295/New Warrington Rd at Ruby Ave
35 SR-295/Fairfield Dr at Hollywood Ave
36 SR-295/Fairfield Dr at CR-453/W St
37 SR-295/Fairfield Dr at SR-292/Pace Blvd
38 SR-292/Pace Blvd at Herman St
39 SR-295/Fairfield Dr at L St
40 SR-292/Barrancas Ave at Government St
41 Main St at A St

Existing Under Phase I (not replaced):

1 *SR-295/Fairfield Dr at Texar St*

Wireless Intersections:

1 CR-173/Blue Angel Parkway at Muldoon Rd
2 Jackson St at 57th Ave
3 Jackson St at 65th Ave

Pay Item Number:	*Description:*	*Unit:*	*Quantity:*	*Note:*	*Unit Price:*	*Total:*
630-2-11	Conduit, F&I, Open Trench	LF	20538		$ 5.33	$ 109,469.32
630-2-12	Conduit, F&I, Directional Bore	LF	41077		$ 11.60	$ 476,489.33
630-2-15	Conduit, F&I, Bridge Mount	LF	6849		$ 16.51	$ 113,076.99
633-1-114	Fiber Optic Cable, F&I, Overhead, 144 Fibers	LF	35456		$ 3.15	$ 111,686.40
633-1-124	Fiber Optic Cable, F&I, Underground, 144 Fibers	LF	78425		$ 2.81	$ 220,374.25
633-2-31	Fiber Optic Connection, Install, Splice	EA	300		$ 49.53	$ 14,859.00
633-3-11	Fiber Optic Connection Hardware, F&I, Splice Enclosure	EA	39		$ 916.75	$ 35,753.25
633-3-12	Fiber Optic Connection Hardware, F&I, Splice Tray	EA	51		$ 99.05	$ 5,051.55
633-3-15	Fiber Optic Connection Hardware, F&I, Preterminated Patch Panel	EA	39		$ 238.82	$ 9,313.98
635-2-12	Pull & Splice Box, F&I, 24"X36" Cover Size	EA	31		$ 858.43	$ 26,611.33
635-2-13	Pull & Splice Box, F&I, 30" X 60" Rectangular or 36" Round Cover Size	EA	39		$ 1,478.04	$ 57,643.56
635-3-12	Junction Box, F&I, Mounted	EA	3		$ 842.56	$ 2,527.68
639-1-122	Electrical Power Service, F&I, Underground	EA	39		$ 1,210.61	$ 47,213.79
639-3-11	Electrical Service Disconnect, F&I, Pole Mount	EA	39		$ 896.74	$ 34,972.86
641-2-12	Prestressed Concrete Pole, F&I, Type P-II Service Pole	EA	39		$ 737.36	$ 28,757.04
670-5-112	Traffic Controller Assembly, F&I, NEMA, 2 Preemption Plan	AS	44		$ 22,500.00	$ 990,000.00
676-2-121	ITS Cabinet, F&I, pole mount, 336, 24" W X 36" H X 20" D, w/ sunshields	EA	1		$ 4,500.00	$ 4,500.00
682-1-11	ITS CCTV Camera, F&I, Dome Enclosure - Pressurized	EA	22		$ 9,450.00	$ 207,900.00
684-1-1	Managed Field Ethernet Switch, F&I	EA	45		$ 2,360.68	$ 106,230.60
684-6-1	Wireless Communication Device, F&I, Ethernet Access Point	EA	4		$ 5,000.00	$ 20,000.00
101-1	Mobilization	LS	$ 131,121.55			
102-1	Maintenance of Traffic	LS	$ 131,121.55			
677-1-11	Equipment Shelter - Master Hub	EA	$ 25,000.00			
999-25	Contingency Amount Initial		$ 290,967.40			
				Ring Total:		**$ 3,200,641.43**

ESCAMBIA/SANTA ROSA COUNTY REGIONAL ATMS MASTERPLAN QUANITITES - Per Network Ring

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November 23, 2015

Version 3.0

Ring No. 7/8

Intersections:

1. Fairfield Dr at 12th Ave
2. 12th Ave at Summit Blvd
3. 12th Ave at SR-750/Airport Blvd
4. 12th Ave at College Blvd
5. Tippin Ave at Langley Ave
6. Langley Ave at SR-289/9th Ave
7. Langley Ave at Spanish Trail Rd
8. US-90/SR-10A/Scenic Hwy at Langley Ave
9. US-90/SR-10A/Scenic Hwy at SR-742/Creighton Rd
10. US-90/SR-10A/Scenic Hwy at I-10 EB
11. US-90/SR-10A/Scenic Hwy at I-10 WB
12. US-90/SR-10A/Scenic Hwy at Lora Point Rd/GE Plant
13. US-90/SR-10A/Scenic Hwy at SR-290/Olive Rd
14. SR-290/Olive Rd at SR-289/9th Ave
15. SR-289/9th Ave at Cordova Mall Entrance
16. SR-289/9th Ave at SR-750/Airport Blvd
17. SR-289/9th Ave at College Blvd
18. SR-289/9th Ave at Underwood Blvd
19. SR-289/9th Ave at Tippin Ave
20. SR-289/9th Ave at SR-742/Creighton Rd
21. SR-289/9th Ave at Keating Rd/Dunmire St
22. SR-289/9th Ave at Beau Terra Ln
23. SR-742/Creighton Rd at Tippin Ave
24. SR-742/Creighton Rd at Walmart Super Center Entrance
25. SR-742/Creighton Rd at Keating Rd
26. SR-742/Creighton Rd at Spanish Trail Rd
27. SR-750/Airport Blvd at Cobble View Dr
28. SR-750/Airport Blvd at Lowe's Entrance
29. SR-750/Airport Blvd at College Pkwy
30. SR-750/Airport Blvd at Cordova Commons Entrance
31. SR-296/Bayou Blvd at Sacred Heart Hospital Entrance

Wireless Intersections:

1. Summit Blvd at Spanish Trl
2. US-90/SR-10A/Scenic Hwy at Summit Blvd

Existing Under Phase I (not replaced):

1. *US-29/SR-95/Palafox St at SR-295/Fairfield*
2. *SR-295/Fairfield Dr at I-110*
3. *SR-295/Fairfield Dr at SR-291/Davis Hwy*
4. *SR-291/Davis Hwy at I-110*
5. *SR-295/Fairfield Dr at SR-289/9th Ave*
6. *SR-296/Brent Ln at Pensacola Christian College*
7. *SR-296/Brent Ln at Rawson Ln*
8. *SR-296/Brent Ln at I-110 SB*
9. *SR-296/Brent Ln at I-110 NB*
10. *SR-296/Brent Ln at SR-291/Davis Hwy*
11. *SR-289/9th Ave at SR-296/Bayou Blvd*
12. *SR-296/Bayou Blvd at Mall Entrance Rd*
13. *SR-296/Bayou Blvd at 12th Ave*

Pay Item Number:	*Description:*	*Unit:*	*Quantity:*	*Note:*	*Unit Price:*	*Total:*
630-2-11	Conduit, F&I, Open Trench	LF	25217		$ 5.33	$ 134,407.68
630-2-12	Conduit, F&I, Directional Bore	LF	37826		$ 11.60	$ 438,779.28
630-2-15	Conduit, F&I, Bridge Mount	LF	1800		$ 16.51	$ 29,718.00
633-1-114	Fiber Optic Cable, F&I, Overhead, 144 Fibers	LF	5637		$ 3.15	$ 17,756.55
633-1-124	Fiber Optic Cable, F&I, Underground, 144 Fibers	LF	70293		$ 2.81	$ 197,523.33
633-2-31	Fiber Optic Connection, Install, Splice	EA	272		$ 49.53	$ 13,472.16
633-3-11	Fiber Optic Connection Hardware, F&I, Splice Enclosure	EA	31		$ 916.75	$ 28,419.25
633-3-12	Fiber Optic Connection Hardware, F&I, Splice Tray	EA	44		$ 99.05	$ 4,358.20
633-3-15	Fiber Optic Connection Hardware, F&I, Preterminated Patch Panel	EA	31		$ 238.82	$ 7,403.42
635-2-12	Pull & Splice Box, F&I, 24"X36" Cover Size	EA	21		$ 858.43	$ 18,027.03
635-2-13	Pull & Splice Box, F&I, 30" X 60" Rectangular or 36" Round Cover Size	EA	31		$ 1,478.04	$ 45,819.24
635-3-12	Junction Box, F&I, Mounted	EA	4		$ 842.56	$ 3,370.24
639-1-122	Electrical Power Service, F&I, Underground	EA	31		$ 1,210.61	$ 37,528.91
639-3-11	Electrical Service Disconnect, F&I, Pole Mount	EA	31		$ 896.74	$ 27,798.94
641-2-12	Prestressed Concrete Pole, F&I, Type P-II Service Pole	EA	31		$ 737.36	$ 22,858.16
670-5-112	Traffic Controller Assembly, F&I, NEMA, 2 Preemption Plan	AS	33		$ 22,500.00	$ 742,500.00
676-2-121	ITS Cabinet, F&I, pole mount, 336, 24" W X 36" H X 20" D, w/ sunshields	EA	2		$ 4,500.00	$ 9,000.00
682-1-11	ITS CCTV Camera, F&I, Dome Enclosure - Pressurized	EA	16		$ 9,450.00	$ 151,200.00
684-1-1	Managed Field Ethernet Switch, F&I	EA	33		$ 2,360.68	$ 77,902.44
684-6-1	Wireless Communication Device, F&I, Ethernet Access Point	EA	4		$ 5,000.00	$ 20,000.00
101-1	Mobilization	LS	$ 101,392.14			
102-1	Maintenance of Traffic	LS	$ 101,392.14			
999-25	Contingency Amount Initial		$ 223,062.71			
				Ring Total:		**$ 2,453,689.82**

ESCAMBIA/SANTA ROSA COUNTY REGIONAL ATMS MASTERPLAN QUANITITES - Per Network Ring

PREPARED BY ATKINS

November 23, 2015

Version 3.0

Ring No. 9/10

Intersections:

1. US-29/SR-95/Pensacola Blvd at SR-750/Airport Blvd
2. US-29/SR-95/Pensacola Blvd at Industrial Blvd
3. US-29/SR-95/Pensacola Blvd at Marcus Pointe/Stumpfield Rd
4. US-29/SR-95/Pensacola Blvd at CR-453/W St
5. US-29/SR-95/Pensacola Blvd at Pinestead Rd
6. US-29/SR-95/Pensacola Blvd at Burgess Rd
7. US-29/SR-95/Pensacola Blvd at Diamond Dairy Rd
8. Massachusetts Ave at CR-453/W St
9. CR-453/W St at SR-296/Beverly Pkwy
10. CR-453/W St at SR-750/Airport Blvd
11. CR-453/W St at Marcus Pointe Blvd
12. SR-296/Beverly Pkwy at Clifton Ave
13. SR-296/Michigan Ave at Gulf Manor Rd
14. SR-296/Michigan Ave at Chicago Ave
15. SR-296/Michigan Ave/Saufley Field Rd at US-90/SR-10A/Mobile Hwy
16. Saufley Field Rd at Muldoon Rd
17. Saufley Field Rd at CR-173/Blue Angel Pkwy
18. US-90/SR-10A/Mobile Hwy at Bellview Ave
19. US-90/SR-10A/Mobile Hwy at CR-173/Blue Angel Pkwy
20. Marcus Pointe Blvd at Enterprise Dr
21. CR-297/Pine Forest Rd at CR-173/Blue Angel Pkwy
22. Longleaf Dr at Community Dr
23. CR-297/Pine Forest Rd at Fire Department
24. CR-297/Pine Forest Rd at Wild Lake Blvd
25. CR-297/Pine Forest Rd at I-10 EB
26. CR-297/Pine Forest Rd at I-10 WB
27. CR-297/Pine Forest Rd at Nine Mile Rd

Existing Under Phase I (not replaced):

1. *US-29/SR-95/Palafox St at SR-292/Pace Blvd/Massachusetts Ave*
2. *US-29/SR-95/Palafox St at SR-296/Brent Ln*

Included within Ongoing Projects (not replaced):

1. *US-29/SR-95/Pensacola Blvd at Broad St*
2. *US-29/SR-95/Pensacola Blvd at Detroit Blvd*
3. *US-29/SR-95/Pensacola Blvd at Hood Dr*
4. *US-29/SR-95/Pensacola Blvd at US-90A/SR-10/9 Mile Rd EB*
5. *US-29/SR-95/Pensacola Blvd at US-90A/SR-10/9 Mile Rd WB (MH**)*
6. *US-90/SR-10A/Mobile Hwy at CR-297/Pine Forest Rd*
7. *CR-297/Pine Forest Rd at CR-297A*
8. *Nine Mile Rd at Fowler Ave*
9. *US-90A/Nine Mile Rd at Beulah Rd*
10. *US-90A/Nine Mile Rd at Heritage Oaks Blvd*
11. *US-90A/Nine Mile Rd at I-10 WB*

Pay Item Number:	*Description:*	*Unit:*	*Quantity:*	*Note:*	*Unit Price:*	*Total:*
630-2-11	Conduit, F&I, Open Trench	LF	25605		$ 5.33	$ 136,471.99
630-2-12	Conduit, F&I, Directional Bore	LF	25605		$ 11.60	$ 297,018.00
633-1-114	Fiber Optic Cable, F&I, Overhead, 144 Fibers	LF	18376		$ 3.15	$ 57,884.40
633-1-124	Fiber Optic Cable, F&I, Underground, 144 Fibers	LF	65279.5		$ 2.81	$ 183,435.40
633-2-31	Fiber Optic Connection, Install, Splice	EA	396		$ 49.53	$ 19,613.88
633-3-11	Fiber Optic Connection Hardware, F&I, Splice Enclosure	EA	27		$ 916.75	$ 24,752.25
633-3-12	Fiber Optic Connection Hardware, F&I, Splice Tray	EA	51		$ 99.05	$ 5,051.55
633-3-15	Fiber Optic Connection Hardware, F&I, Preterminated Patch Panel	EA	28		$ 238.82	$ 6,686.96
635-2-12	Pull & Splice Box, F&I, 24"X36" Cover Size	EA	38		$ 858.43	$ 32,620.34
635-2-13	Pull & Splice Box, F&I, 30" X 60" Rectangular or 36" Round Cover Size	EA	27		$ 1,478.04	$ 39,907.08
639-1-122	Electrical Power Service, F&I, Underground	EA	27		$ 1,210.61	$ 32,686.47
639-3-11	Electrical Service Disconnect, F&I, Pole Mount	EA	27		$ 896.74	$ 24,211.98
641-2-12	Prestressed Concrete Pole, F&I, Type P-II Service Pole	EA	27		$ 737.36	$ 19,908.72
670-5-112	Traffic Controller Assembly, F&I, NEMA, 2 Preemption Plan	AS	27		$ 22,500.00	$ 607,500.00
682-1-11	ITS CCTV Camera, F&I, Dome Enclosure - Pressurized	EA	14		$ 9,450.00	$ 132,300.00
684-1-1	Managed Field Ethernet Switch, F&I	EA	27		$ 2,360.68	$ 63,738.36
101-1	Mobilization	LS	$ 84,189.37			
102-1	Maintenance of Traffic	LS	$ 84,189.37			
677-1-11	Equpiment Shelter - Master Hub (x2)	EA	$ 50,000.00			
999-25	Contingency Amount Initial		$ 190,216.61			
				Ring Total:		**$ 2,092,382.72**

ESCAMBIA/SANTA ROSA COUNTY REGIONAL ATMS MASTERPLAN QUANITITES - Per Network Ring

PREPARED BY ATKINS

November 23, 2015

Version 3.0

Ring No. 11/12

Intersections:

1 SR-291/Davis Hwy at Langley Ave
2 SR-291/Davis Hwy at Burgess Rd
3 SR-291/Davis Hwy at SR-742/Creighton Rd
4 SR-291/Davis Hwy at Bloodworth Ln
5 SR-291/Davis Hwy at I-10 EB
6 SR-291/Davis Hwy at I-10 WB
7 SR-291/Davis Hwy at Northcross Ln
8 SR-291/Davis Hwy at SR-290/Olive Rd
9 SR-291/Davis Hwy at University Pkwy
10 SR-291/Davis Hwy at Klinger St
11 SR-291/Davis Hwy at Johnson Ave
12 SR-291/Davis Hwy at Copter Ave
13 SR-750/Airport Blvd at Hancock Ln
14 SR-750/Airport Blvd at I-110 SB
15 SR-750/Airport Blvd at I-110 NB
16 SR-742/Creighton Rd at Hillburn Rd
17 SR-742/Creighton Rd at Plantation Rd
18 SR-290/Olive Rd at Cody Ln
19 SR-290/Olive Rd at Whitmire Rd
20 CR-95A/Palafox St at SR-750/Airport Blvd
21 CR-95A/Palafox St at Hancock Ln
22 CR-95A/Palafox St at SR-742/Burgess Rd
23 CR-95A/Palafox St at SR-290/Olive Rd
24 CR-95A/Palafox St at Johnson Ave
25 CR-95A/Palafox St at Ensley St
26 CR-95A/Palafox St aHood Dr
27 US-90A/SR-10/9 Mile Rd at CR-95A/Palafox St
28 US-90A/SR-10/9 Mile Rd at Holsberry Rd
29 US-90A/SR-10/9 Mile Rd at CR-292/Chemstrand Rd
30 US-90A/SR-10/9 Mile Rd at Humming Bird Blvd
31 US-90A/SR-10/9 Mile Rd at Guidy Ln
32 US-90A/SR-10/9 Mile Rd at Plainfield Ave
33 US-90A/SR-10/9 Mile Rd at University Pkwy
34 US-90/SR-10/9 Mile Rd at CR-498/Copter Rd
35 US-90A/SR-10/N Davis Hwy at Campus Dr/Rockwood Rd
36 US-90A/SR-10/N Davis Hwy at US-90/SR-10A/Scenic Hwy
37 University Pkwy at Johnson Ave
38 University Pkwy at University Town Center
39 University Pkwy at Hillview St
40 University Pkwy at Campus Dr
41 Campus Dr at Campus Ln (1)
42 Campus Dr at Campus Ln (2)
43 SR-291/Davis Hwy at SR-750/Airport Blvd
44 US-90A/Nine Mile Rd at Jernigan Rd/Sunnehanna Blvd

Pay Item Number:	*Description:*	*Unit:*	*Quantity:*	*Note:*	*Unit Price:*	*Total:*
630-2-11	Conduit, F&I, Open Trench	LF	30166		$ 5.33	$ 160,784.78
630-2-12	Conduit, F&I, Directional Bore	LF	30166		$ 11.60	$ 349,925.60
630-2-15	Conduit, F&I, Bridge Mount	LF	2358		$ 16.51	$ 38,930.58
633-1-114	Fiber Optic Cable, F&I, Overhead, 144 Fibers	LF	4890		$ 3.15	$ 15,403.50
633-1-124	Fiber Optic Cable, F&I, Underground, 144 Fibers	LF	93075		$ 2.81	$ 261,540.75
633-2-31	Fiber Optic Connection, Install, Splice	EA	608		$ 49.53	$ 30,114.24
633-3-11	Fiber Optic Connection Hardware, F&I, Splice Enclosure	EA	44		$ 916.75	$ 40,337.00
633-3-12	Fiber Optic Connection Hardware, F&I, Splice Tray	EA	80		$ 99.05	$ 7,924.00
633-3-15	Fiber Optic Connection Hardware, F&I, Preterminated Patch Panel	EA	44		$ 238.82	$ 10,508.08
635-2-12	Pull & Splice Box, F&I, 24"X36" Cover Size	EA	20		$ 858.43	$ 17,168.60
635-2-13	Pull & Splice Box, F&I, 30" X 60" Rectangular or 36" Round Cover Size	EA	44		$ 1,478.04	$ 65,033.76
635-3-12	Junction Box, F&I, Mounted	EA	6		$ 842.56	$ 5,055.36
639-1-122	Electrical Power Service, F&I, Underground	EA	44		$ 1,210.61	$ 53,266.84
639-3-11	Electrical Service Disconnect, F&I, Pole Mount	EA	44		$ 896.74	$ 39,456.56
641-2-12	Prestressed Concrete Pole, F&I, Type P-II Service Pole	EA	44		$ 737.36	$ 32,443.84
670-5-112	Traffic Controller Assembly, F&I, NEMA, 2 Preemption Plan	AS	44		$ 22,500.00	$ 990,000.00
682-1-11	ITS CCTV Camera, F&I, Dome Enclosure - Pressurized	EA	22		$ 9,450.00	$ 207,900.00
684-1-1	Managed Field Ethernet Switch, F&I	EA	44		$ 2,360.68	$ 103,869.92
684-6-1	Wireless Communication Device, F&I, Ethernet Access Point	EA	1		$ 5,000.00	$ 5,000.00
101-1	Mobilization	LS	$ 121,733.17			
102-1	Maintenance of Traffic	LS	$ 121,733.17			
999-25	Contingency Amount Initial		$ 267,812.98			
				Ring Total:		**$ 2,945,942.73**

ESCAMBIA/SANTA ROSA COUNTY REGIONAL ATMS MASTERPLAN QUANITITES - Per Network Ring

PREPARED BY ATKINS

November 23, 2015

Version 3.0

Ring No. 13/14

	Intersections:
1	US-98/SR-30 at SR-727/Fairfield Dr
2	US-98/SR-30 at 72nd Ave
3	US-98/SR-30 at 61st Ave
4	US-98/SR-30 at Naval Hospital Pensacola
5	US-98/SR-30 at Veterans Way
6	US-98/SR-30 at Navy Exchange Rd

	Wireless Intersections:
1	CR-173/Bauer Rd at SW Escambia Co. Sports Complex
2	CR-297/Dogtrack Rd at CR-173/Blue Angel Parkway
3	CR-173/Blue Angel Parkway at SR-292A/Gulf Beach Hwy
4	SR-292/Sorrento Rd at CR-292A/Gulf Beach Hwy
5	US-98/SR-30 at SR-173/Blue Angel Pkwy
6	US-98/SR-30 at SR-298/Lillian Hwy/CR-297/Dog Track Rd
7	US-98/SR-30/Lillian Hwy at CR-173/Bauer Rd
8	SR-292/Gulf Beach Hwy at SR-727/Fairfield Dr
9	SR-292/Sorrento Rd at SR-292A/Gulf Beach Hwy
10	SR-292/Sorrento Rd at SR-173/Blue Angel Pkwy
11	SR-292/Sorrento Rd at CR-173/Bauer Rd

Pay Item Number:	*Description:*	*Unit:*	*Quantity:*	*Note:*	*Unit Price:*	*Total:*
630-2-11	Conduit, F&I, Open Trench	LF	8261		$ 5.33	$ 44,028.47
630-2-12	Conduit, F&I, Directional Bore	LF	8261		$ 11.60	$ 95,821.80
633-1-124	Fiber Optic Cable, F&I, Underground, 144 Fibers	LF	17921		$ 2.81	$ 50,358.01
633-2-31	Fiber Optic Connection, Install, Splice	EA	168		$ 49.53	$ 8,321.04
633-3-11	Fiber Optic Connection Hardware, F&I, Splice Enclosure	EA	6		$ 916.75	$ 5,500.50
633-3-12	Fiber Optic Connection Hardware, F&I, Splice Tray	EA	18		$ 99.05	$ 1,782.90
633-3-15	Fiber Optic Connection Hardware, F&I, Preterminated Patch Panel	EA	6		$ 238.82	$ 1,432.92
635-2-12	Pull & Splice Box, F&I, 24"X36" Cover Size	EA	4		$ 858.43	$ 3,433.72
635-2-13	Pull & Splice Box, F&I, 30" X 60" Rectangular or 36" Round Cover Size	EA	6		$ 1,478.04	$ 8,868.24
639-1-122	Electrical Power Service, F&I, Underground	EA	17		$ 1,210.61	$ 20,580.37
639-3-11	Electrical Service Disconnect, F&I, Pole Mount	EA	17		$ 896.74	$ 15,244.58
641-2-12	Prestressed Concrete Pole, F&I, Type P-II Service Pole	EA	17		$ 737.36	$ 12,535.12
670-5-112	Traffic Controller Assembly, F&I, NEMA, 2 Preemption Plan	AS	17		$ 22,500.00	$ 382,500.00
676-2-121	ITS Cabinet, F&I, pole mount, 336, 24" W X 36" H X 20" D, w/ sunshields	EA	1		$ 4,500.00	$ 4,500.00
682-1-11	ITS CCTV Camera, F&I, Dome Enclosure - Pressurized	EA	8		$ 9,450.00	$ 75,600.00
684-1-1	Managed Field Ethernet Switch, F&I	EA	18		$ 2,360.68	$ 42,492.24
684-6-1	Wireless Communication Device, F&I, Ethernet Access Point	EA	17		$ 5,000.00	$ 85,000.00
101-1	Mobilization	LS	$ 42,900.00			
102-1	Maintenance of Traffic	LS	$ 42,900.00			
999-25	Initial Contingency Amount		$ 94,379.99			
				Ring Total:		**$ 1,038,179.89**

ESCAMBIA/SANTA ROSA COUNTY REGIONAL ATMS MASTERPLAN QUANITITES - Per Network Ring

PREPARED BY ATKINS

November 23, 2015

Version 3.0

Ring No. 15/16

Intersections:

1. US-29/SR-95/Pensacola Blvd at 10 Mile Rd
2. US-29/SR-95/Pensacola Blvd at Roberts Rd
3. US-29/SR-95/Pensacola Blvd at CR-186/Kingsfield Rd
4. US-29/SR-95/Pensacola Blvd at Tate School Rd
5. US-29/SR-95/Pensacola Blvd at CR-749/Old Chemstrand Rd
6. US-29/SR-95/Pensacola Blvd at Tree St/International Paper
7. US-29/SR-95/Pensacola Blvd at CR-184/Muscogee Rd
8. US-29/SR-95/Pensacola Blvd at CR-95A/Morris Ave
9. Ten Mile Rd at CR-95A/Palafox St
10. Ten Mile Rd at Ashton Brosnaham Dr
11. Ten Mile Rd at CR-749/Chemstrand Rd
12. CR-186/Kingsfield Rd at CR-95A/Palafox St
13. US-29/SR-95/Pensacola Blvd at 9 & Half Mile Rd

Wireless Intersections:

1. *CR-186/Kingsfield Rd at CR-749/Chemstrand Rd*

Pay Item Number:	*Description:*	*Unit:*	*Quantity:*	*Note:*	*Unit Price:*	*Total:*
630-2-11	Conduit, F&I, Open Trench	LF	14380		$ 5.33	$ 76,642.74
630-2-12	Conduit, F&I, Directional Bore	LF	14380		$ 11.60	$ 166,802.20
633-1-124	Fiber Optic Cable, F&I, Underground, 144 Fibers	LF	31859		$ 2.81	$ 89,523.79
633-2-31	Fiber Optic Connection, Install, Splice	EA	340		$ 49.53	$ 16,840.20
633-3-11	Fiber Optic Connection Hardware, F&I, Splice Enclosure	EA	13		$ 916.75	$ 11,917.75
633-3-12	Fiber Optic Connection Hardware, F&I, Splice Tray	EA	37		$ 99.05	$ 3,664.85
633-3-15	Fiber Optic Connection Hardware, F&I, Preterminated Patch Panel	EA	13		$ 238.82	$ 3,104.66
635-2-12	Pull & Splice Box, F&I, 24"X36" Cover Size	EA	10		$ 858.43	$ 8,584.30
635-2-13	Pull & Splice Box, F&I, 30" X 60" Rectangular or 36" Round Cover Size	EA	13		$ 1,478.04	$ 19,214.52
639-1-122	Electrical Power Service, F&I, Underground	EA	13		$ 1,210.61	$ 15,737.93
639-3-11	Electrical Service Disconnect, F&I, Pole Mount	EA	13		$ 896.74	$ 11,657.62
641-2-12	Prestressed Concrete Pole, F&I, Type P-II Service Pole	EA	13		$ 737.36	$ 9,585.68
670-5-112	Traffic Controller Assembly, F&I, NEMA, 2 Preemption Plan	AS	14		$ 22,500.00	$ 315,000.00
676-2-121	ITS Cabinet, F&I, pole mount, 336, 24" W X 36" H X 20" D, w/ sunshields	EA	6		$ 4,500.00	$ 27,000.00
682-1-11	ITS CCTV Camera, F&I, Dome Enclosure - Pressurized	EA	7		$ 9,450.00	$ 66,150.00
684-1-1	Managed Field Ethernet Switch, F&I	EA	20		$ 2,360.68	$ 47,213.60
684-6-1	Wireless Communication Device, F&I, Ethernet Access Point	EA	3		$ 5,000.00	$ 15,000.00
101-1	Mobilization	LS	$ 45,181.99			
102-1	Maintenance of Traffic	LS	$ 90,363.98			
677-1-11	Equipment Shelter - Master Hub	EA	$ 25,000.00			
999-25	Contingency Amount Initial		$ 106,418.58			
				Ring Total:		**$ 1,170,604.39**

ESCAMBIA/SANTA ROSA COUNTY REGIONAL ATMS MASTERPLAN QUANITITES - Per Network Ring

PREPARED BY ATKINS

November 23, 2015

Version 3.0

Ring No. 17/18

	Intersections:
1	US-90/SR-10 at CR-197A/Woodbine Rd
2	US-90/SR-10 at CR-197/Chumucka Hwy
3	US-90/SR-10 at CR-197B/Spencer Field Rd
4	US-90/SR-10 at Spencer Field Rd
5	US-90/SR-10 at Watkins Rd
6	US-90/SR-10/Caroline St at Spears St
7	US-90/SR-10/Caroline St at Cardinal St
8	US-90/SR-10/Caroline St at CR-197A/School Ln
9	US-90/SR-10/Caroline St at SR-281/Avalon Blvd (**MH)
10	SR-281/Avalon Blvd at Carroll Rd
11	SR-281/Avalon Blvd at CR-191A/Mulat Rd/Commerce Rd
12	SR-281/Avalon Blvd at CR-281B/Cynamid Rd/Pebble Ridge Dr

	Wireless Intersections:
1	SR-281/Avalon Blvd at I-10 EB

Pay Item Number:	*Description:*	*Unit:*	*Quantity:*	*Note:*	*Unit Price:*	*Total:*
630-2-11	Conduit, F&I, Open Trench	LF	22480		$ 5.33	$ 119,818.40
630-2-12	Conduit, F&I, Directional Bore	LF	22480		$ 11.60	$ 260,768.00
633-1-124	Fiber Optic Cable, F&I, Underground, 144 Fibers	LF	48210		$ 2.81	$ 135,470.10
633-2-31	Fiber Optic Connection, Install, Splice	EA	192		$ 49.53	$ 9,509.76
633-3-11	Fiber Optic Connection Hardware, F&I, Splice Enclosure	EA	12		$ 916.75	$ 11,001.00
633-3-12	Fiber Optic Connection Hardware, F&I, Splice Tray	EA	24		$ 99.05	$ 2,377.20
633-3-15	Fiber Optic Connection Hardware, F&I, Preterminated Patch Panel	EA	12		$ 238.82	$ 2,865.84
635-2-12	Pull & Splice Box, F&I, 24"X36" Cover Size	EA	17		$ 858.43	$ 14,593.31
635-2-13	Pull & Splice Box, F&I, 30" X 60" Rectangular or 36" Round Cover Size	EA	12		$ 1,478.04	$ 17,736.48
639-1-122	Electrical Power Service, F&I, Underground	EA	12		$ 1,210.61	$ 14,527.32
639-3-11	Electrical Service Disconnect, F&I, Pole Mount	EA	12		$ 896.74	$ 10,760.88
641-2-12	Prestressed Concrete Pole, F&I, Type P-II Service Pole	EA	12		$ 737.36	$ 8,848.32
670-5-112	Traffic Controller Assembly, F&I, NEMA, 2 Preemption Plan	AS	13		$ 22,500.00	$ 292,500.00
676-2-121	ITS Cabinet, F&I, pole mount, 336, 24" W X 36" H X 20" D, w/ sunshields	EA	1		$ 4,500.00	$ 4,500.00
682-1-11	ITS CCTV Camera, F&I, Dome Enclosure - Pressurized	EA	7		$ 9,450.00	$ 66,150.00
684-1-1	Managed Field Ethernet Switch, F&I	EA	14		$ 2,360.68	$ 33,049.52
684-6-1	Wireless Communication Device, F&I, Ethernet Access Point	EA	2		$ 5,000.00	$ 10,000.00
101-1	Mobilization	LS	$ 50,723.81			
102-1	Maintenance of Traffic	LS	$ 50,723.81			
677-1-11	Equipment Shelter - Master Hub	EA	$ 25,000.00			
999-25	Initial Contingency Amount		$ 114,092.37			
				Ring Total:		**$ 1,255,016.12**

ESCAMBIA/SANTA ROSA COUNTY REGIONAL ATMS MASTERPLAN QUANITITES - Per Network Ring

PREPARED BY ATKINS

November 23, 2015

Version 3.0

Ring No. 19/20

Intersections:

1. US-90/SR-10/Caroline St at Kmart Entrance
2. US-90/SR-10/Caroline St at Parkmore Plaza Dr
3. US-90/SR-10/Caroline St at Glover Ln
4. US-90/SR-10/Caroline St at Santa Rosa County Tax Collector
5. US-90/SR-10/Caroline St at SR-89/Dogwood Dr
6. US-90/SR-10/Caroline St at SR-87/Stewart St
7. US-90/SR-10/Caroline St at CR-191/Canal St
8. US-90/SR-10/Caroline St at Elmira St
9. US-90/SR-10/Caroline St at Willing St
10. US-90/SR-10/Caroline St at SR-89/Ward Basin Rd
11. SR-89/Dogwood Dr at Hamilton Bridge Rd
12. SR-89/Dogwood Dr at CR-184A/Berryhill Rd
13. SR-89/Dogwood Dr at Park Ave
14. SR-89/Dogwood Dr at CR-191/Willard Norris Rd/Magnolia St
15. SR-89/Dogwood Dr at SR-87/Stewart St
16. CR-197/Chumuckla Hwy at CR-197B/Norris Rd
17. CR-197B/Norris Rd at Spencer Field Rd
18. SR-87/Stewart St at CR-184A/Berryhill Rd
19. SR-87/Stewart St at Park Ave
20. CR-87A/Alabama St at CR-191/Munson Hwy

Wireless Intersections:

1. *US-90/SR-10/Caroline St at SR-87*
2. *SR-87/Stewart St at Nichols Lake Rd*
3. CR-184A/Berryhill Rd at CR-197/Chumuckla Hwy
4. CR-197/Chumuckla Hwy at CR-184/Quinnette
5. CR-184A/Berryhill Rd at Spencer Field Rd
6. CR-184A/Berryhill Rd at Berryhill Elementary School
7. CR-184A/Berryhill Rd at Anderson Ln
8. CR-184A/Berryhill Rd at Northrop Rd

Pay Item Number:	*Description:*	*Unit:*	*Quantity:*	*Note:*	*Unit Price:*	*Total:*
630-2-11	Conduit, F&I, Open Trench	LF	28928		$ 5.33	$ 154,186.24
630-2-12	Conduit, F&I, Directional Bore	LF	28928		$ 11.60	$ 335,564.80
630-2-15	Conduit, F&I, Bridge Mount	LF	2628		$ 16.51	$ 43,388.28
633-1-124	Fiber Optic Cable, F&I, Underground, 144 Fibers	LF	63906		$ 2.81	$ 179,575.86
633-2-31	Fiber Optic Connection, Install, Splice	EA	392		$ 49.53	$ 19,415.76
633-3-11	Fiber Optic Connection Hardware, F&I, Splice Enclosure	EA	26		$ 916.75	$ 23,835.50
633-3-12	Fiber Optic Connection Hardware, F&I, Splice Tray	EA	50		$ 99.05	$ 4,952.50
633-3-15	Fiber Optic Connection Hardware, F&I, Preterminated Patch Panel	EA	26		$ 238.82	$ 6,209.32
635-2-12	Pull & Splice Box, F&I, 24"X36" Cover Size	EA	17		$ 858.43	$ 14,593.31
635-2-13	Pull & Splice Box, F&I, 30" X 60" Rectangular or 36" Round Cover Size	EA	26		$ 1,478.04	$ 38,429.04
635-3-12	Junction Box, F&I, Mounted	EA	4		$ 842.56	$ 3,370.24
639-1-122	Electrical Power Service, F&I, Underground	EA	28		$ 1,210.61	$ 33,897.08
639-3-11	Electrical Service Disconnect, F&I, Pole Mount	EA	28		$ 896.74	$ 25,108.72
641-2-12	Prestressed Concrete Pole, F&I, Type P-II Service Pole	EA	28		$ 737.36	$ 20,646.08
670-5-112	Traffic Controller Assembly, F&I, NEMA, 2 Preemption Plan	AS	28		$ 22,500.00	$ 630,000.00
676-2-121	ITS Cabinet, F&I, pole mount, 336, 24" W X 36" H X 20" D, w/ sunshields	EA	4		$ 4,500.00	$ 18,000.00
682-1-11	ITS CCTV Camera, F&I, Dome Enclosure - Pressurized	EA	14		$ 9,450.00	$ 132,300.00
684-1-1	Managed Field Ethernet Switch, F&I	EA	32		$ 2,360.68	$ 75,541.76
684-6-1	Wireless Communication Device, F&I, Ethernet Access Point	EA	12		$ 5,000.00	$ 60,000.00
101-1	Mobilization	LS	$ 90,950.72			
102-1	Maintenance of Traffic	LS	$ 90,950.72			
999-25	Initial Contingency Amount		$ 200,091.59			
				Ring Total:		**$ 2,201,007.53**

ESCAMBIA/SANTA ROSA COUNTY REGIONAL ATMS MASTERPLAN QUANITITES - Per Network Ring

PREPARED BY ATKINS

November 23, 2015

Version 3.0

Ring No. 21/22

Intersections:

1. US-98/SR-30/Gulf Breeze Pkwy at Northcliff Dr
2. US-98/SR-30/Gulf Breeze Pkwy at Gulf Breeze Elementary
3. US-98/SR-30/Gulf Breeze Pkwy at Daniel St
4. Daniel St at Shoreline Dr
5. US-98/SR-30/Gulf Breeze Pkwy at Baptist Gulf Breeze Hospital
6. US-98/SR-30/Gulf Breeze Pkwy at Gondolier Blvd/Kelton Blvd
7. US-98/SR-30/Gulf Breeze Pkwy at Whisper Bay Blvd
8. US-98/SR-30/Gulf Breeze Pkwy at CR-191A/Oriole Beach Rd
9. US-98/SR-30/Gulf Breeze Pkwy at CR-399/College Pkwy
10. US-98/SR-30/Gulf Breeze Pkwy at Green Briar Pkwy
11. US-98/SR-30/Gulf Breeze Pkwy at SR-281/Garcon Point Rd
12. US-98/SR-30/Gulf Breeze Pkwy at Portside Dr
13. US-98/SR-30/Gulf Breeze Pkwy at Tiger Point Blvd
14. US-98/SR-30/Gulf Breeze Pkwy at CR-191C/Nantahala Beach Rd
15. US-98/SR-30/Gulf Breeze Pkwy at Edgewood Dr
16. US-98/SR-30/Navarre Pkwy at Sunrise Dr
17. US-98/SR-30/Navarre Pkwy at Coral St
18. US-98/SR-30/Navarre Pkwy at Navarre School Rd
19. US-98/SR-30/Navarre Pkwy at Andorra St
20. US-98/SR-30/Navarre Pkwy at SR-87
21. US-98/SR-30/Navarre Pkwy at CR-399/Navarre Beach Causeway
22. US-98/SR-30/Navarre Pkwy at Pullam St
23. US-98/SR-30/Navarre Pkwy at Winn-Dixie
24. US-98/SR-30/Navarre Pkwy at Panhandle Trl
25. US-98/SR-30/Navarre Pkwy at Wal-Mart Supercenter
26. US-98/SR-30/Navarre Pkwy at Whisper Pines Blvd
27. US-98/SR-30/Navarre Pkwy at Orion Parker Dr
28. SR-87/Stewart Rd at Laredo St
29. SR-87/Stewart Rd at High School Blvd
30. SR-87 at CR-399/E Bay Blvd/Turkey Bluff Rd

Wireless Intersections:

1. SR-399/Pensacola Beach Blvd at Via De Luna Dr/Fort Pickens Rd

Pay Item Number:	*Description:*	*Unit:*	*Quantity:*	*Note:*	*Unit Price:*	*Total:*
630-2-11	Conduit, F&I, Open Trench	LF	65608		$ 5.33	$ 349,687.98
630-2-12	Conduit, F&I, Directional Bore	LF	65608		$ 11.60	$ 761,047.00
633-1-124	Fiber Optic Cable, F&I, Underground, 144 Fibers	LF	139365		$ 2.81	$ 391,615.65
633-2-31	Fiber Optic Connection, Install, Splice	EA	264		$ 49.53	$ 13,075.92
633-3-11	Fiber Optic Connection Hardware, F&I, Splice Enclosure	EA	30		$ 916.75	$ 27,502.50
633-3-12	Fiber Optic Connection Hardware, F&I, Splice Tray	EA	42		$ 99.05	$ 4,160.10
633-3-15	Fiber Optic Connection Hardware, F&I, Preterminated Patch Panel	EA	30		$ 238.82	$ 7,164.60
635-2-12	Pull & Splice Box, F&I, 24"X36" Cover Size	EA	43		$ 858.43	$ 36,912.49
635-2-13	Pull & Splice Box, F&I, 30" X 60" Rectangular or 36" Round Cover Size	EA	30		$ 1,478.04	$ 44,341.20
639-1-122	Electrical Power Service, F&I, Underground	EA	31		$ 1,210.61	$ 37,528.91
639-3-11	Electrical Service Disconnect, F&I, Pole Mount	EA	31		$ 896.74	$ 27,798.94
641-2-12	Prestressed Concrete Pole, F&I, Type P-II Service Pole	EA	31		$ 737.36	$ 22,858.16
670-5-112	Traffic Controller Assembly, F&I, NEMA, 2 Preemption Plan	AS	31		$ 22,500.00	$ 697,500.00
676-2-121	ITS Cabinet, F&I, pole mount, 336, 24" W X 36" H X 20" D, w/ sunshields	EA	1		$ 4,500.00	$ 4,500.00
682-1-11	ITS CCTV Camera, F&I, Dome Enclosure - Pressurized	EA	15		$ 9,450.00	$ 141,750.00
684-1-1	Managed Field Ethernet Switch, F&I	EA	32		$ 2,360.68	$ 75,541.76
684-6-1	Wireless Communication Device, F&I, Ethernet Access Point	EA	1		$ 5,000.00	$ 5,000.00
101-1	Mobilization	LS	$ 132,399.26			
102-1	Maintenance of Traffic	LS	$ 132,399.26			
677-1-11	Equipment Shelter - Master Hub	EA	$ 25,000.00			
999-25	Initial Contingency Amount		$ 293,778.37			
				Ring Total:		**$ 3,231,562.10**

ESCAMBIA/SANTA ROSA COUNTY REGIONAL ATMS MASTERPLAN QUANITITES - Per Network Ring

PREPARED BY ATKINS

November 23, 2015

Version 3.0

Additional Devices Regionwide

Remote Intersections:

1 Bratt Rd at Bryneville Rd

2 SR-4 at Commerce St

670-5-112	Traffic Controller Assembly, F&I, NEMA, 2 Preemption Plan	AS	0		$ 22,500.00	$	-
633-2-31	Fiber Optic Connection, Install, Splice	EA	0		$ 49.53	$	-
633-3-11	Fiber Optic Connection Hardware, F&I, Splice Enclosure	EA	0		$ 916.75	$	-
633-3-12	Fiber Optic Connection Hardware, F&I, Splice Tray	EA	0		$ 99.05	$	-
633-3-15	Fiber Optic Connection Hardware, F&I, Preterminated Patch Panel	EA	0		$ 238.82	$	-
635-2-13	Pull & Splice Box, F&I, 30" X 60" Rectangular or 36" Round Cover Size	EA	0		$ 1,478.04	$	-
639-1-122	Electrical Power Service, F&I, Underground	EA	0		$ 1,210.61	$	-
639-3-11	Electrical Service Disconnect, F&I, Pole Mount	EA	0		$ 896.74	$	-
641-2-14	Prestressed Concrete Pole, F&I, Type P-IV	EA	0		$ 1,061.19	$	-
660-3-11	Vehicle Detection System, Microwave, Cabinet Equipment	EA	0		$ 1,800.00	$	-
660-3-12	Vehicle Detection System, Microwave, Above Ground Equipment	EA	0		$ 3,500.00	$	-
660-6-121	Vehicle Detection System - Bluetooth Cabinet Equipment	EA	10		$ 500.00	$	5,000.00
660-6-122	Vehicle Detection System - Bluetooth Above Ground Equipment	EA	10		$ 3,000.00	$	30,000.00
676-2-111	ITS Cabinet, Pole Mount, 336	AS	0		$ 7,600.00	$	-
700-8-135	Arterial Dynamic Message Sign, F&I, with UPS, Full Color, 51-100 SF	EA	2		$ 65,000.00	$	130,000.00
700-10-122	Dynamic Message Support Structure	EA	2		$ 60,000.00	$	120,000.00
781-3-111	ITS Road Weather Information System	EA	0		$ 50,000.00	$	-
101-1	Mobilization	LS	$ 28,500.00				
102-1	Maintenance of Traffic	LS	$ 28,500.00				
999-25	Initial Contingency Amount		$ 34,200.00				

				Additional Devices Total		**$**	**376,200.00**

Project Total **$ 25,099,617.77**

LEGEND:

- EXISTING TRAFFIC SIGNAL
- PROPOSED MASTER HUB
- WIRELESS CONNECTION
- WIRELESS ACCESS POINT
- DMS
- MVDS PAIR (WHERE APPLICABLE)
- BLUETOOTH READER

N

GULF BREEZE
Pop. 5,665

TO CR 399

MEXICO

Regional Intelligent Transportation Systems Plan
2016 Progress Report on Implementation

Introduction

The Florida-Alabama, Okaloosa-Walton, and Bay County Transportation Planning Organizations worked as partners to complete the Regional Intelligent Transportation Systems (ITS) Plan. The Regional ITS Plan was adopted in September of 2010 by each of the three TPOs. The purpose of this report is to outline how each partner has strived to implement the recommendations outlined in the Regional ITS Plan. The vision outlined in the Regional ITS Plan is a looped system that benefits the region.

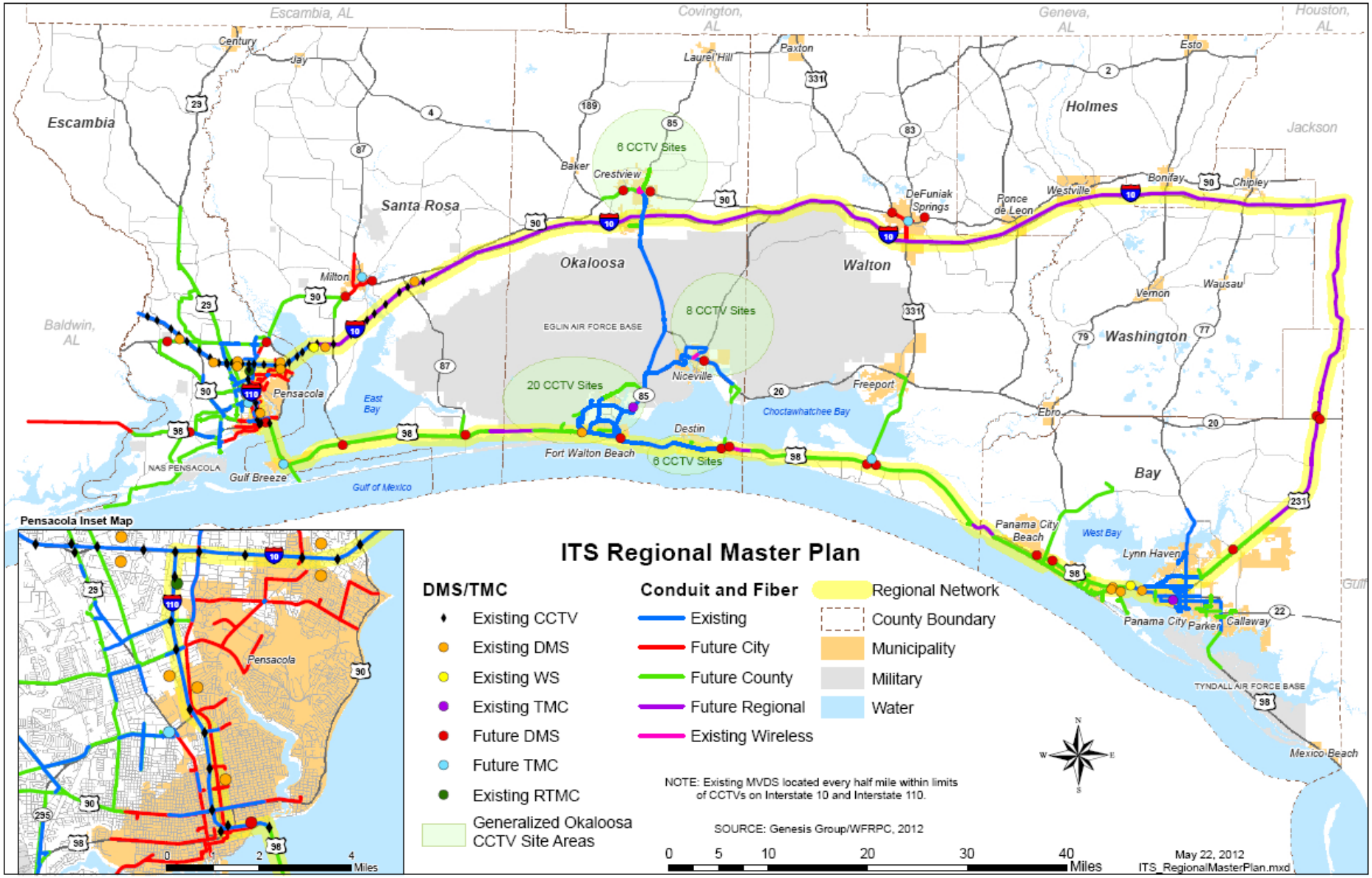
ITS is a program aimed at using computers and communications to make travel smarter, faster, safer, and more convenient. ITS helps reduce the cost of moving goods and services to the marketplace.

The Regional ITS Plan includes a list of ITS system needs for each TPO. Existing ITS networks in each TPO are identified and evaluated in the Regional ITS Plan. Moreover, future needs are evaluated and additional staffing needs for operation and maintenance of future ITS improvements and the implementation of a regional ITS network to benefit all three TPOs is included. The following is a progress report of what each TPO has employed or is planning to employ to implement the recommendations outlined in the Regional ITS Plan.

Regional ITS Network

Sharing transportation information with transportation system users is a key characteristic of ITS applications. As transportation systems become more complex and interconnected, there is a need to share information with others in order to maximize the efficiency of the transportation network. In the Regional ITS Plan, a regional ITS network is recommended to connect all ITS components for all stakeholders in the region. Fiber optic cable is proposed along US 98 throughout the region. A fiber optic ring could be created with the proposed fiber running along US 98 to US 231 in Bay County, north to I-10, west on I-10 to I-110 in Escambia County, and south on I-110 to US 98. Figure 1 illustrates the existing and future needed fiber optic cable for a looped ITS network. A preliminary cost for the additional fiber optic cable is $3,291,740 (2010 Dollars). Cameras, Dynamic Message Signs (DMS), Microwave Vehicle Detection Systems (MVDS), and a weather station exist along I-10 and I-110 to help with incident detection and motorist information.

Figure 1- ITS Regional Master Plan Map



Florida-Alabama TPO

On September 8, 2010, through Resolution FL-AL 10-37, the Florida-Alabama TPO approved the Regional ITS Plan which includes the Florida-Alabama TPO, Okaloosa-Walton TPO, and Bay County TPO regions. The Florida-Alabama TPO has ranked the Escambia-Santa Rosa Regional ITS Project as number one (1) priority in the Transportation Improvement Program (TIP). The FL-AL TPO also created an ITS subcommittee to oversee the ITS implementation efforts in the Escambia and Santa Rosa Counties. The Escambia-Santa Rosa ITS Subcommittee meets monthly and is made up of representatives from Escambia and Santa Rosa Counties, the City of Milton, the City of Gulf Breeze, the City of Pensacola, West Florida Regional Council, and the FDOT. The group works together to ensure the ITS system is comprehensive, and includes a funding plan for the implementation and operation of a regional Advance Traffic Management System (ATMS) and a regional Traffic Management Center (TMC) and related infrastructure.

Escambia County and Santa Rosa County

Since adoption the Regional ITS Plan, the following ITS projects have been deployed in the Escambia and Santa Rosa Counties:

- In 2013, the FDOT funded a continuing contract for implementation of an Active Arterial Management System on SR 291 (Davis Highway). The system consists of approximately 2.5 miles of arterial roadway from the intersection of Davis Highway at Johnson Avenue to the intersection of Davis Highway at SR 750 (Airport Boulevard) and ends at the Pensacola Regional Transportation Management Center (RTMC). The primary goals of this system are to improve safety, congestion, emergency response, incident management, and traffic flow along Davis Highway. Signalized intersections which are integrated in the Davis Highway System include Johnson Avenue, Klinger Street, University Parkway, Olive Road, Northcross Lane, I-10 WB Ramp, I-10 EB Ramp, Bloodworth Lane, Creighton, and Burgess Road. In 2016, two additional signalized intersection were added to the Davis Highway Active Arterial Management System at Longley Avenue and Airport Blvd.

- In 2013, FDOT awarded a design-build contract for implementation of the ATMS Phase I on Brent Lane/Bayou Blvd from North Palafox Street to North 12th Avenue, on North Palafox from Brent Lane to East Fairfield Drive, and on East Fairfield Drive from North Palafox Street to North 12th Avenue. The system includes integration of 18 signalized intersections along these corridors. This project included design, construction and integration of ITS infrastructure, including ten (10) cameras, approximately 6.7 miles of fiber optic cable, an Ethernet communication network, center to center communication, Closed Circuit Television (CCTV), and modification of existing closed loop systems. The project was completed in 2015 and accepted in January 2016.

- In 2015, Escambia County entered into a continuing professional services contract with DRMP, Inc. to provide general traffic engineering operation and management services including signal retiming, transportation engineering, planning and other support services

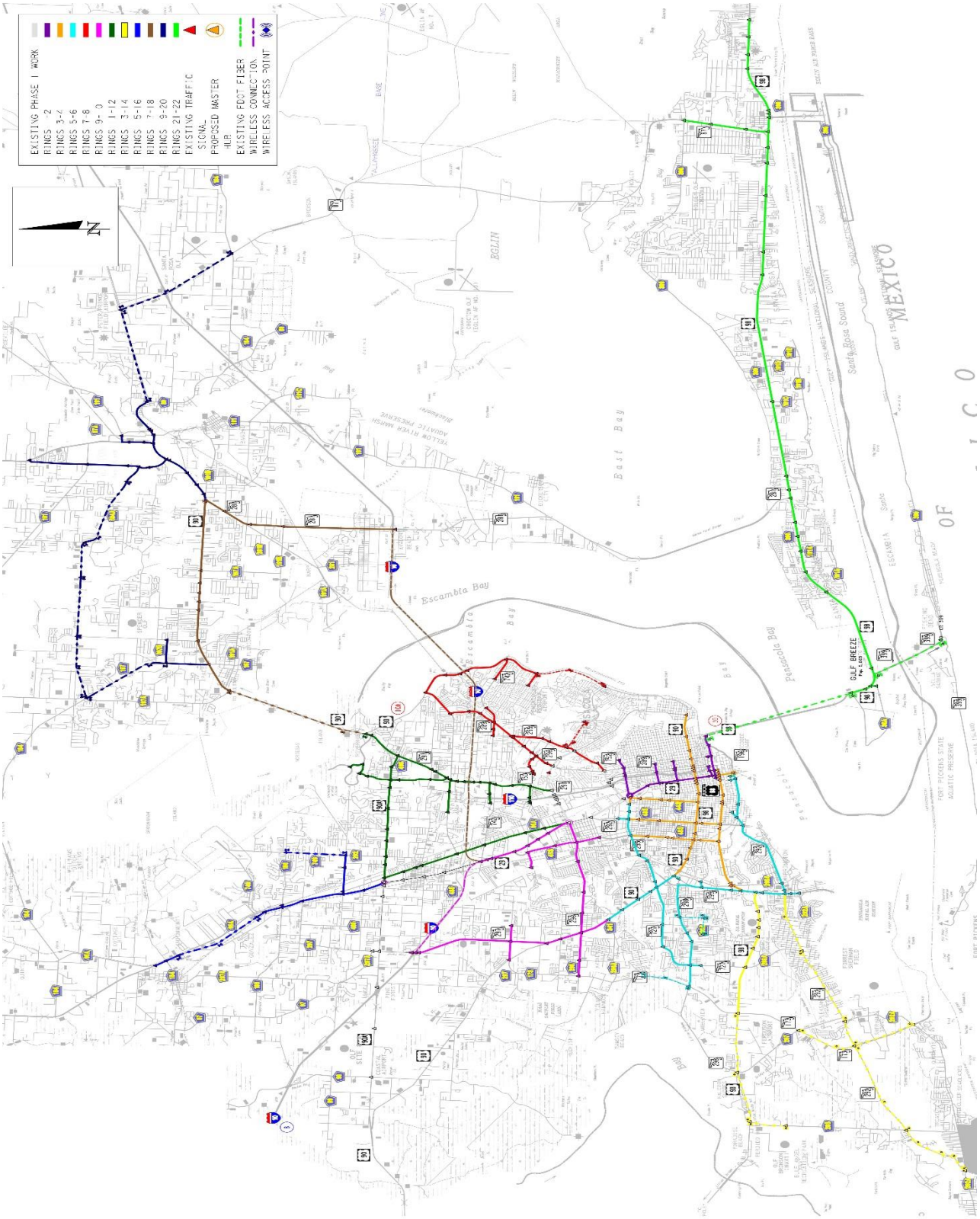
for Escambia and Santa Rosa Counties. In general, the consultant is functioning as an extension of staff for traffic engineering related services.

- In 2015, the Florida Department of Transportation and City of Pensacola initiated development of the Escambia-Santa Rosa Regional ATMS Feasibility Study and Implementation Plan project. The feasibility study will define a comprehensive plan to update and modernize traffic management tools and capabilities to prepare and assist the local agencies to meet their increasingly complex future transportation challenges. The Implementation Plan will be a blueprint for the modernization of the Escambia County and Santa Rosa County signal systems. A hardline communication link will be provided throughout the region with the deployment of 144-count single-mode fiber optic cable along key highways and arterials. More than 150 miles of fiber will be deployed either through proposed underground conduit or via the utilization of existing aerial spans, creating a direct link between all devices and TMC. Isolated signals or remote corridors will be brought onto the grid with the use of wireless network communication in the interest of cost savings. Incorporating ATMS Phase I, the region will deploy a bus network topology for the backbone communications that provides redundancy between the ATMS devices and the tactically positioned master hubs. In total, the proposed work for Phase II carries an estimated cost of $25,000,000. The completion of Phase II will provide the region with the complete infrastructure and communications necessary for a full-scale ATMS system, while providing upgraded hardware to enhance the capability of performing active arterial management functions for improved corridor operations. Phase III of the ATMS system will include the full buildout of the ATMS system including the installation of arterial Dynamic Message Signs (DMS) and structures, Road Weather Information Systems (RWIS), Microwave Vehicle Detection Systems (MVDS), Bluetooth Travel Time Sensors, central software to monitor these devices, supporting communications infrastructure and a Regional Traffic Management Center (RTMC). The estimated cost of the ATMS Phase 3 is $26,000,000. The Escambia-Santa Rosa Regional ATMS Feasibility Study and Implementation Plan will be completed in 2016. A copy of the Escambia-Santa Rosa Regional ATMS map and construction cost estimate for ATMS Phase 2 are included in the following pages.

<u>Lillian, Alabama</u>

Installation of fiber optic cables is recommended along the US 98 corridor or CCTVs at the signalized intersections in the unincorporated community of Lillian in Southwest Baldwin County, Alabama. A recommendation in the Regional ITS Plan is that these signals can be monitored by a small TMC. The total estimated 2010 capital costs are $647,031 for 56,321 feet of fiber optic cable and conduit and five CCTVs in Lillian, Alabama.

Escambia-Santa Rosa Regional ATMS Map



ESCAMBIA/SANTA ROSA COUNTY REGIONAL ATMS MASTERPLAN QUANITITES - Per Network Ring

PREPARED BY ATKINS

November 23, 2015

Version 3.0

TMC Modifications

Escambia

	Description :	*Unit:*	*Quantity:*	*Note:*	*Unit Price:*	*Total:*
	Video Monitor Wall	EA	1		$ 50,000.00	$ 50,000.00
	Workstations and Printers	EA	1		$ 4,000.00	$ 4,000.00
	Network Wiring/Equipment	LS	1		$ 26,000.00	$ 26,000.00
	Electrical/Lighting Modifications	LS	1		$ 15,000.00	$ 15,000.00
	Arch/Mechanical Modifications	LS	1		$ 30,000.00	$ 30,000.00
	Workstation Consoles	LS	1		$ 4,000.00	$ 4,000.00
	Software Licenses	LS	1		$ 20,000.00	$ 20,000.00
	Building Permits	LS	1		$ 5,000.00	$ 5,000.00
	Servers and Central Management Software	LS	1		$ -	$ -
						$ 154,000.00

Pensacola

	Description :	*Unit:*	*Quantity:*	*Note:*	*Unit Price:*	*Total:*
	Video Monitor Wall	EA	1		$ 50,000.00	$ 50,000.00
	Workstations and Printers	EA	1		$ 4,000.00	$ 4,000.00
	Network Wiring/Equipment	LS	1		$ 26,000.00	$ 26,000.00
	Electrical/Lighting Modifications	LS	1		$ 20,000.00	$ 20,000.00
	Arch/Mechanical Modifications	LS	1		$ 45,000.00	$ 45,000.00
	Workstation Consoles	LS	1		$ 4,000.00	$ 4,000.00
	Software Licenses	LS	1		$ 20,000.00	$ 20,000.00
	Building Permits	LS	1		$ 5,000.00	$ 5,000.00
	Servers and Central Management Software	LS	1		$ -	$ -
						$ 174,000.00
	TMC SubTotal					$ 328,000.00
101-1	Mobilization	LS	1		$ 32,800.00	$ 32,800.00
999-25	Contingency Amount - Initial	LS	1		$ 36,080.00	$ 36,080.00
	TMC Modifications Total					**$ 396,880.00**

ESCAMBIA/SANTA ROSA COUNTY REGIONAL ATMS MASTERPLAN QUANITITES - Per Network Ring

PREPARED BY ATKINS

November 23, 2015

Version 3.0

Ring No. 17/18

	Intersections:
1	US-90/SR-10 at CR-197A/Woodbine Rd
2	US-90/SR-10 at CR-197/Chumucka Hwy
3	US-90/SR-10 at CR-197B/Spencer Field Rd
4	US-90/SR-10 at Spencer Field Rd
5	US-90/SR-10 at Watkins Rd
6	US-90/SR-10/Caroline St at Spears St
7	US-90/SR-10/Caroline St at Cardinal St
8	US-90/SR-10/Caroline St at CR-197A/School Ln
9	US-90/SR-10/Caroline St at SR-281/Avalon Blvd (**MH)
10	SR-281/Avalon Blvd at Carroll Rd
11	SR-281/Avalon Blvd at CR-191A/Mulat Rd/Commerce Rd
12	SR-281/Avalon Blvd at CR-281B/Cynamid Rd/Pebble Ridge Dr

	Wireless Intersections:
1	SR-281/Avalon Blvd at I-10 EB

Pay Item Number:	*Description:*	*Unit:*	*Quantity:*	*Note:*	*Unit Price:*	*Total:*
630-2-11	Conduit, F&I, Open Trench	LF	22480		$ 5.33	$ 119,818.40
630-2-12	Conduit, F&I, Directional Bore	LF	22480		$ 11.60	$ 260,768.00
633-1-124	Fiber Optic Cable, F&I, Underground, 144 Fibers	LF	48210		$ 2.81	$ 135,470.10
633-2-31	Fiber Optic Connection, Install, Splice	EA	192		$ 49.53	$ 9,509.76
633-3-11	Fiber Optic Connection Hardware, F&I, Splice Enclosure	EA	12		$ 916.75	$ 11,001.00
633-3-12	Fiber Optic Connection Hardware, F&I, Splice Tray	EA	24		$ 99.05	$ 2,377.20
633-3-15	Fiber Optic Connection Hardware, F&I, Preterminated Patch Panel	EA	12		$ 238.82	$ 2,865.84
635-2-12	Pull & Splice Box, F&I, 24"X36" Cover Size	EA	17		$ 858.43	$ 14,593.31
635-2-13	Pull & Splice Box, F&I, 30" X 60" Rectangular or 36" Round Cover Size	EA	12		$ 1,478.04	$ 17,736.48
639-1-122	Electrical Power Service, F&I, Underground	EA	12		$ 1,210.61	$ 14,527.32
639-3-11	Electrical Service Disconnect, F&I, Pole Mount	EA	12		$ 896.74	$ 10,760.88
641-2-12	Prestressed Concrete Pole, F&I, Type P-II Service Pole	EA	12		$ 737.36	$ 8,848.32
670-5-112	Traffic Controller Assembly, F&I, NEMA, 2 Preemption Plan	AS	13		$ 22,500.00	$ 292,500.00
676-2-121	ITS Cabinet, F&I, pole mount, 336, 24" W X 36" H X 20" D, w/ sunshields	EA	1		$ 4,500.00	$ 4,500.00
682-1-11	ITS CCTV Camera, F&I, Dome Enclosure - Pressurized	EA	7		$ 9,450.00	$ 66,150.00
684-1-1	Managed Field Ethernet Switch, F&I	EA	14		$ 2,360.68	$ 33,049.52
684-6-1	Wireless Communication Device, F&I, Ethernet Access Point	EA	2		$ 5,000.00	$ 10,000.00
101-1	Mobilization	LS	$ 50,723.81			
102-1	Maintenance of Traffic	LS	$ 50,723.81			
677-1-11	Equipment Shelter - Master Hub	EA	$ 25,000.00			
999-25	Initial Contingency Amount		$ 114,092.37			
				Ring Total:		**$ 1,255,016.12**

ESCAMBIA/SANTA ROSA COUNTY REGIONAL ATMS MASTERPLAN QUANITITES - Per Network Ring

PREPARED BY ATKINS

November 23, 2015

Version 3.0

Ring No. 15/16

	Intersections:			*Wireless Intersections:*	
1	US-29/SR-95/Pensacola Blvd at 10 Mile Rd	13	US-29/SR-95/Pensacola Blvd at 9 & Half Mile Rd	1	*CR-186/Kingsfield Rd at CR-749/Chemstrand Rd*
2	US-29/SR-95/Pensacola Blvd at Roberts Rd				
3	US-29/SR-95/Pensacola Blvd at CR-186/Kingsfield Rd				
4	US-29/SR-95/Pensacola Blvd at Tate School Rd				
5	US-29/SR-95/Pensacola Blvd at CR-749/Old Chemstrand Rd				
6	US-29/SR-95/Pensacola Blvd at Tree St/International Paper				
7	US-29/SR-95/Pensacola Blvd at CR-184/Muscogee Rd				
8	US-29/SR-95/Pensacola Blvd at CR-95A/Morris Ave				
9	Ten Mile Rd at CR-95A/Palafox St				
10	Ten Mile Rd at Ashton Brosnaham Dr				
11	Ten Mile Rd at CR-749/Chemstrand Rd				
12	CR-186/Kingsfield Rd at CR-95A/Palafox St				

Pay Item Number:	*Description:*	*Unit:*	*Quantity:*	*Note:*	*Unit Price:*	*Total:*
630-2-11	Conduit, F&I, Open Trench	LF	14380		$ 5.33	$ 76,642.74
630-2-12	Conduit, F&I, Directional Bore	LF	14380		$ 11.60	$ 166,802.20
633-1-124	Fiber Optic Cable, F&I, Underground, 144 Fibers	LF	31859		$ 2.81	$ 89,523.79
633-2-31	Fiber Optic Connection, Install, Splice	EA	340		$ 49.53	$ 16,840.20
633-3-11	Fiber Optic Connection Hardware, F&I, Splice Enclosure	EA	13		$ 916.75	$ 11,917.75
633-3-12	Fiber Optic Connection Hardware, F&I, Splice Tray	EA	37		$ 99.05	$ 3,664.85
633-3-15	Fiber Optic Connection Hardware, F&I, Preterminated Patch Panel	EA	13		$ 238.82	$ 3,104.66
635-2-12	Pull & Splice Box, F&I, 24"X36" Cover Size	EA	10		$ 858.43	$ 8,584.30
635-2-13	Pull & Splice Box, F&I, 30" X 60" Rectangular or 36" Round Cover Size	EA	13		$ 1,478.04	$ 19,214.52
639-1-122	Electrical Power Service, F&I, Underground	EA	13		$ 1,210.61	$ 15,737.93
639-3-11	Electrical Service Disconnect, F&I, Pole Mount	EA	13		$ 896.74	$ 11,657.62
641-2-12	Prestressed Concrete Pole, F&I, Type P-II Service Pole	EA	13		$ 737.36	$ 9,585.68
670-5-112	Traffic Controller Assembly, F&I, NEMA, 2 Preemption Plan	AS	14		$ 22,500.00	$ 315,000.00
676-2-121	ITS Cabinet, F&I, pole mount, 336, 24" W X 36" H X 20" D, w/ sunshields	EA	6		$ 4,500.00	$ 27,000.00
682-1-11	ITS CCTV Camera, F&I, Dome Enclosure - Pressurized	EA	7		$ 9,450.00	$ 66,150.00
684-1-1	Managed Field Ethernet Switch, F&I	EA	20		$ 2,360.68	$ 47,213.60
684-6-1	Wireless Communication Device, F&I, Ethernet Access Point	EA	3		$ 5,000.00	$ 15,000.00
101-1	Mobilization	LS	$ 45,181.99			
102-1	Maintenance of Traffic	LS	$ 90,363.98			
677-1-11	Equipment Shelter - Master Hub	EA	$ 25,000.00			
999-25	Contingency Amount Initial		$ 106,418.58			
				Ring Total:		**$ 1,170,604.39**

ESCAMBIA/SANTA ROSA COUNTY REGIONAL ATMS MASTERPLAN QUANITITES - Per Network Ring

PREPARED BY ATKINS

November 23, 2015

Version 3.0

Ring No. 13/14

	Intersections:
1	US-98/SR-30 at SR-727/Fairfield Dr
2	US-98/SR-30 at 72nd Ave
3	US-98/SR-30 at 61st Ave
4	US-98/SR-30 at Naval Hospital Pensacola
5	US-98/SR-30 at Veterans Way
6	US-98/SR-30 at Navy Exchange Rd

	Wireless Intersections:
1	CR-173/Bauer Rd at SW Escambia Co. Sports Complex
2	CR-297/Dogtrack Rd at CR-173/Blue Angel Parkway
3	CR-173/Blue Angel Parkway at SR-292A/Gulf Beach Hwy
4	SR-292/Sorrento Rd at CR-292A/Gulf Beach Hwy
5	US-98/SR-30 at SR-173/Blue Angel Pkwy
6	US-98/SR-30 at SR-298/Lillian Hwy/CR-297/Dog Track Rd
7	US-98/SR-30/Lillian Hwy at CR-173/Bauer Rd
8	SR-292/Gulf Beach Hwy at SR-727/Fairfield Dr
9	SR-292/Sorrento Rd at SR-292A/Gulf Beach Hwy
10	SR-292/Sorrento Rd at SR-173/Blue Angel Pkwy
11	SR-292/Sorrento Rd at CR-173/Bauer Rd

Pay Item Number:	*Description:*	*Unit:*	*Quantity:*	*Note:*	*Unit Price:*	*Total:*
630-2-11	Conduit, F&I, Open Trench	LF	8261		$ 5.33	$ 44,028.47
630-2-12	Conduit, F&I, Directional Bore	LF	8261		$ 11.60	$ 95,821.80
633-1-124	Fiber Optic Cable, F&I, Underground, 144 Fibers	LF	17921		$ 2.81	$ 50,358.01
633-2-31	Fiber Optic Connection, Install, Splice	EA	168		$ 49.53	$ 8,321.04
633-3-11	Fiber Optic Connection Hardware, F&I, Splice Enclosure	EA	6		$ 916.75	$ 5,500.50
633-3-12	Fiber Optic Connection Hardware, F&I, Splice Tray	EA	18		$ 99.05	$ 1,782.90
633-3-15	Fiber Optic Connection Hardware, F&I, Preterminated Patch Panel	EA	6		$ 238.82	$ 1,432.92
635-2-12	Pull & Splice Box, F&I, 24"X36" Cover Size	EA	4		$ 858.43	$ 3,433.72
635-2-13	Pull & Splice Box, F&I, 30" X 60" Rectangular or 36" Round Cover Size	EA	6		$ 1,478.04	$ 8,868.24
639-1-122	Electrical Power Service, F&I, Underground	EA	17		$ 1,210.61	$ 20,580.37
639-3-11	Electrical Service Disconnect, F&I, Pole Mount	EA	17		$ 896.74	$ 15,244.58
641-2-12	Prestressed Concrete Pole, F&I, Type P-II Service Pole	EA	17		$ 737.36	$ 12,535.12
670-5-112	Traffic Controller Assembly, F&I, NEMA, 2 Preemption Plan	AS	17		$ 22,500.00	$ 382,500.00
676-2-121	ITS Cabinet, F&I, pole mount, 336, 24" W X 36" H X 20" D, w/ sunshields	EA	1		$ 4,500.00	$ 4,500.00
682-1-11	ITS CCTV Camera, F&I, Dome Enclosure - Pressurized	EA	8		$ 9,450.00	$ 75,600.00
684-1-1	Managed Field Ethernet Switch, F&I	EA	18		$ 2,360.68	$ 42,492.24
684-6-1	Wireless Communication Device, F&I, Ethernet Access Point	EA	17		$ 5,000.00	$ 85,000.00
101-1	Mobilization	LS	$ 42,900.00			
102-1	Maintenance of Traffic	LS	$ 42,900.00			
999-25	Initial Contingency Amount		$ 94,379.99			
				Ring Total:		**$ 1,038,179.89**

ESCAMBIA/SANTA ROSA COUNTY REGIONAL ATMS MASTERPLAN QUANITITES - Per Network Ring

PREPARED BY ATKINS

November 23, 2015

Version 3.0

Ring No. 5/6

Intersections:

1. Government St at Baylen St
2. Main St at Spring St
3. Government St at Spring St
4. Main St at E St
5. SR-292/Barrancas Ave at Main St
6. SR-292/Barrancas Ave at Pace Blvd
7. SR-292/Barrancas Ave at Live Oak Ave/Old Corry Field Rd
8. SR-292/Barancas Ave at 2nd St
9. SR-292/Barrancas Ave at SR-295/Navy Blvd
10. SR-295/Navy Blvd at Sunset Ave
11. SR-295/Navy Blvd at Winthrop Ave
12. SR-295/Navy Blvd at Walmart Super Center Entrance
13. SR-295/Navy Blvd at US-98
14. SR-295/Navy Blvd/New Warrington Rd at DeWitt Dr
15. SR-295/New Warrington Rd at SR-294/Chief Way
16. SR-295/New Warrington Rd at SR-298/Jackson St
17. CR-298A/Jackson St at CR-295A/Old Corry Field Rd
18. SR-298/Lillian Hwy at SR-173/Blue Angel Pkwy
19. SR-298/Lillian Hwy at SR-727/Fairfield Dr
20. SR-298/Lillian Hwy at 69th Ave
21. SR-298/Lillian Hwy at 65th Ave
22. SR-298/Lillian Hwy at 57th Ave
23. SR-727/Fairfield Dr at Crow Rd/Jackson St
24. SR-727/Fairfield Dr at Patricia Dr
25. SR-727/Fairfield Dr at 61st Ave
26. US-90/SR-10A/Mobile Hwy at CR-341/Marlane Dr
27. US-90/SR-10A/Mobile Hwy at Massachusetts Ave
28. US-90/SR-10A/Mobile Hwy at Edison Dr
29. US-90/SR-10A/Mobile Hwy at Cherokee Trl
30. US-90/SR-10A/Mobile Hwy at SR-295/New Warrington Rd
31. US-90/SR-10A/Mobile Hwy at SR-727/Fairfield Dr
32. SR-298/Lillian Hwy at SR-295/New Warrington Rd
33. SR-727/Fairfield Dr at South Dakota St
34. SR-727/Fairfield Dr/SR-295/New Warrington Rd at Ruby Ave
35. SR-295/Fairfield Dr at Hollywood Ave
36. SR-295/Fairfield Dr at CR-453/W St
37. SR-295/Fairfield Dr at SR-292/Pace Blvd
38. SR-292/Pace Blvd at Herman St
39. SR-295/Fairfield Dr at L St
40. SR-292/Barrancas Ave at Government St
41. Main St at A St

Existing Under Phase I (not replaced):

1. *SR-295/Fairfield Dr at Texar St*

Wireless Intersections:

1. CR-173/Blue Angel Parkway at Muldoon Rd
2. Jackson St at 57th Ave
3. Jackson St at 65th Ave

Pay Item Number:	*Description:*	*Unit:*	*Quantity:*	*Note:*	*Unit Price:*	*Total:*
630-2-11	Conduit, F&I, Open Trench	LF	20538		$ 5.33	$ 109,469.32
630-2-12	Conduit, F&I, Directional Bore	LF	41077		$ 11.60	$ 476,489.33
630-2-15	Conduit, F&I, Bridge Mount	LF	6849		$ 16.51	$ 113,076.99
633-1-114	Fiber Optic Cable, F&I, Overhead, 144 Fibers	LF	35456		$ 3.15	$ 111,686.40
633-1-124	Fiber Optic Cable, F&I, Underground, 144 Fibers	LF	78425		$ 2.81	$ 220,374.25
633-2-31	Fiber Optic Connection, Install, Splice	EA	300		$ 49.53	$ 14,859.00
633-3-11	Fiber Optic Connection Hardware, F&I, Splice Enclosure	EA	39		$ 916.75	$ 35,753.25
633-3-12	Fiber Optic Connection Hardware, F&I, Splice Tray	EA	51		$ 99.05	$ 5,051.55
633-3-15	Fiber Optic Connection Hardware, F&I, Preterminated Patch Panel	EA	39		$ 238.82	$ 9,313.98
635-2-12	Pull & Splice Box, F&I, 24"X36" Cover Size	EA	31		$ 858.43	$ 26,611.33
635-2-13	Pull & Splice Box, F&I, 30" X 60" Rectangular or 36" Round Cover Size	EA	39		$ 1,478.04	$ 57,643.56
635-3-12	Junction Box, F&I, Mounted	EA	3		$ 842.56	$ 2,527.68
639-1-122	Electrical Power Service, F&I, Underground	EA	39		$ 1,210.61	$ 47,213.79
639-3-11	Electrical Service Disconnect, F&I, Pole Mount	EA	39		$ 896.74	$ 34,972.86
641-2-12	Prestressed Concrete Pole, F&I, Type P-II Service Pole	EA	39		$ 737.36	$ 28,757.04
670-5-112	Traffic Controller Assembly, F&I, NEMA, 2 Preemption Plan	AS	44		$ 22,500.00	$ 990,000.00
676-2-121	ITS Cabinet, F&I, pole mount, 336, 24" W X 36" H X 20" D, w/ sunshields	EA	1		$ 4,500.00	$ 4,500.00
682-1-11	ITS CCTV Camera, F&I, Dome Enclosure - Pressurized	EA	22		$ 9,450.00	$ 207,900.00
684-1-1	Managed Field Ethernet Switch, F&I	EA	45		$ 2,360.68	$ 106,230.60
684-6-1	Wireless Communication Device, F&I, Ethernet Access Point	EA	4		$ 5,000.00	$ 20,000.00
101-1	Mobilization	LS	$ 131,121.55			
102-1	Maintenance of Traffic	LS	$ 131,121.55			
677-1-11	Equipment Shelter - Master Hub	EA	$ 25,000.00			
999-25	Contingency Amount Initial		$ 290,967.40			
				Ring Total:		**$ 3,200,641.43**

ESCAMBIA/SANTA ROSA COUNTY REGIONAL ATMS MASTERPLAN QUANITITES - Per Network Ring

PREPARED BY ATKINS

November 23, 2015

Version 3.0

Ring No. 3/4

Intersections:

1. US-90/SR-10A/Cerbantes St at Perry Ave
2. US-90/SR-10A/Cerbantes St at 17th St
3. US-90/SR-10A/Cerbantes St at 12th St
4. US-90/SR-10A/Cerbantes St at SR-289/9th Ave
5. US-90/SR-10A/Cerbantes St at Davis Hwy
6. US-90/SR-10A/Cerbantes St at Dr. MLK Jr Dr
7. US-90/SR-10A/Cerbantes St at Hayne St
8. US-90/SR-10A/Cerbantes St at US-29/SR-95/Palafox St
9. US-90/SR-10A/Cerbantes St at I-110 (SB)
10. US-90/SR-10A/Cerbantes St at Baylen St
11. US-90/SR-10A/Cerbantes St at Spring St
12. US-90/SR-10A/Cerbantes St at A St
13. US-90/SR-10A/Cerbantes St at CR-443/E St
14. US-90/SR-10A/Cerbantes St at SR-292/Pace Blvd
15. US-90/SR-10A/Cerbantes St at T St
16. US-90/SR-10A/Cerbantes St at CR-453/W St
17. US-90/SR-10A/Cerbantes St at Shoemaker St
18. US-90/SR-10A/Cerbantes St at Green St
19. CR-443/E St at Avery St
20. CR-443/E St at Jordan St
21. CR-443/E St at Leonard St
22. CR-443/E St at Moreno St
23. SR-292/Pace Blvd at Jackson St
24. SR-292/Pace Blvd at Jordan St
25. SR-292/Pace Blvd at St Mary Ave
26. CR-453/W St at Jackson St
27. CR-453/W St at Moreno St
28. CR-453/W St at Avery St
29. CR-453/W St at Scott St
30. CR-295A/Old Corry Field Rd at SR-294/Chiefs Way
31. Palafox St at Main St (MH**)
32. Business US-98/SR-30/Navy Blvd at CR-295A/Old Corry Field Rd
33. Business US-98/SR-30/Navy Blvd at SR-294/Chiefs Way
34. Business US-98/SR-30/Navy Blvd at CR-453/W St
35. Business US-98/SR-30/Navy Blvd at SR-292/Pace Blvd
36. Business US-98/SR-30/Garden St at E St
37. Business US-98/SR-30/Garden St at SR-292/Barrancas Ave
38. Business US-98/SR-30/Garden St at A St
39. Business US-98/SR-30/Garden St at Spring St
40. Business US-98/SR-30/Garden St at Baylen St
41. Business US-98/SR-30/Garden St at Palafox St
42. Business US-98/SR-30/Garden St at Jefferson St
43. Business US-98/SR-30/Garden St at Taragona St
44. SR-295/SR-727/SR-752/Texar Dr at CR-443/E St

Pay Item Number:	*Description:*	*Unit:*	*Quantity:*	*Note:*	*Unit Price:*	*Total:*
630-2-11	Conduit, F&I, Open Trench	LF	20894		$ 5.33	$ 111,363.24
630-2-12	Conduit, F&I, Directional Bore	LF	41787		$ 11.60	$ 484,733.07
630-2-15	Conduit, F&I, Bridge Mount	LF	6861		$ 16.51	$ 113,275.11
633-1-114	Fiber Optic Cable, F&I, Overhead, 144 Fibers	LF	17263		$ 3.15	$ 54,378.45
633-1-124	Fiber Optic Cable, F&I, Underground, 144 Fibers	LF	72681		$ 2.81	$ 204,233.61
633-2-31	Fiber Optic Connection, Install, Splice	EA	320		$ 49.53	$ 15,849.60
633-3-11	Fiber Optic Connection Hardware, F&I, Splice Enclosure	EA	44		$ 916.75	$ 40,337.00
633-3-12	Fiber Optic Connection Hardware, F&I, Splice Tray	EA	56		$ 99.05	$ 5,546.80
633-3-15	Fiber Optic Connection Hardware, F&I, Preterminated Patch Panel	EA	44		$ 238.82	$ 10,508.08
635-2-12	Pull & Splice Box, F&I, 24"X36" Cover Size	EA	24		$ 858.43	$ 20,602.32
635-2-13	Pull & Splice Box, F&I, 30" X 60" Rectangular or 36" Round Cover Size	EA	44		$ 1,478.04	$ 65,033.76
635-3-12	Junction Box, F&I, Mounted	EA	10		$ 842.56	$ 8,425.60
639-1-122	Electrical Power Service, F&I, Underground	EA	44		$ 1,210.61	$ 53,266.84
639-3-11	Electrical Service Disconnect, F&I, Pole Mount	EA	44		$ 896.74	$ 39,456.56
641-2-12	Prestressed Concrete Pole, F&I, Type P-II Service Pole	EA	44		$ 737.36	$ 32,443.84
670-5-112	Traffic Controller Assembly, F&I, NEMA, 2 Preemption Plan	AS	44		$ 22,500.00	$ 990,000.00
682-1-11	ITS CCTV Camera, F&I, Dome Enclosure - Pressurized	EA	22		$ 9,450.00	$ 207,900.00
684-1-1	Managed Field Ethernet Switch, F&I	EA	44		$ 2,360.68	$ 103,869.92
101-1	Mobilization	LS	$ 128,061.19			
102-1	Maintenance of Traffic	LS	$ 128,061.19			
677-1-11	Equipment Shelter - Master Hub	EA	$ 25,000.00			
999-25	Initial Contingency Amount		$ 284,234.62			
				Ring Total:		**$ 3,126,580.80**

ESCAMBIA/SANTA ROSA COUNTY REGIONAL ATMS MASTERPLAN QUANITITES - Per Network Ring

PREPARED BY ATKINS

November 23, 2015

Version 3.0

Ring No. 1/2

Intersections:

1. SR-30/SR-196/Bayfront Pkwy at 17th Ave
2. SR-30/Chase St at SR-196/Bayfront Pkwy
3. SR-30/Chase St at US-98/9th Ave
4. Chase St at Tarragona St
5. Chase St at Palafox St
6. Chase St at Baylen St
7. Gregory St at Taragona St
8. Gregory St at Palafox St
9. Gregory St at 9th Ave
10. Gregory St at Alcaniz St
11. Wright St at Palafox St
12. US-29/SR-95/Palafox St at Blount St
13. US-29/SR-95/Palafox St at Blount St
14. US-29/SR-95/Palafox St at Jordan St
15. US-29/SR-95/Palafox St at Maxwell St
16. US-29/SR-95/Palafox St at Cross St/Leonard St
17. SR-291/DR MLK JR Dr at Blount St
18. Blount St at Davis Hwy
19. Blount St at SR-289/9th Ave
20. Jordan St at SR-289/9th Ave
21. SR-291/DR MLK JR Dr at Maxwell St
22. SR-291/DR MLK JR Dr at SR-752/Texar Dr
23. SR-752/Texar Dr at Davis Hwy
24. SR-752/Texar Dr at SR-289/9th Ave
25. SR-752/Texar Dr at 12th Ave

Existing Under Phase I (not replaced):

1. *US-29/SR-95/Palafox St at SR-752/Texar Dr (**MH)*

Pay Item Number:	*Description:*	*Unit:*	*Quantity:*	*Note:*	*Unit Price:*	*Total:*
630-2-11	Conduit, F&I, Open Trench	LF	8686		$ 5.33	$ 46,294.60
630-2-12	Conduit, F&I, Directional Bore	LF	17371		$ 11.60	$ 201,507.47
630-2-15	Conduit, F&I, Bridge Mount	LF	2916		$ 16.51	$ 48,143.16
633-1-114	Fiber Optic Cable, F&I, Overhead, 144 Fibers	LF	3801		$ 3.15	$ 11,973.15
633-1-124	Fiber Optic Cable, F&I, Underground, 144 Fibers	LF	31707		$ 2.81	$ 89,096.67
633-2-31	Fiber Optic Connection, Install, Splice	EA	244		$ 49.53	$ 12,085.32
633-3-11	Fiber Optic Connection Hardware, F&I, Splice Enclosure	EA	25		$ 916.75	$ 22,918.75
633-3-12	Fiber Optic Connection Hardware, F&I, Splice Tray	EA	37		$ 99.05	$ 3,664.85
633-3-15	Fiber Optic Connection Hardware, F&I, Preterminated Patch Panel	EA	25		$ 238.82	$ 5,970.50
635-2-12	Pull & Splice Box, F&I, 24"X36" Cover Size	EA	13		$ 858.43	$ 11,159.59
635-2-13	Pull & Splice Box, F&I, 30" X 60" Rectangular or 36" Round Cover Size	EA	25		$ 1,478.04	$ 36,951.00
635-3-12	Junction Box, F&I, Mounted	EA	4		$ 842.56	$ 3,370.24
639-1-122	Electrical Power Service, F&I, Underground	EA	25		$ 1,210.61	$ 30,265.25
639-3-11	Electrical Service Disconnect, F&I, Pole Mount	EA	25		$ 896.74	$ 22,418.50
641-2-12	Prestressed Concrete Pole, F&I, Type P-II Service Pole	EA	25		$ 737.36	$ 18,434.00
670-5-112	Traffic Controller Assembly, F&I, NEMA, 2 Preemption Plan	AS	25		$ 22,500.00	$ 562,500.00
682-1-11	ITS CCTV Camera, F&I, Dome Enclosure - Pressurized	EA	13		$ 9,450.00	$ 122,850.00
684-1-1	Managed Field Ethernet Switch, F&I	EA	25		$ 2,360.68	$ 59,017.00
101-1	Mobilization	LS	$ 65,431.00			
102-1	Maintenance of Traffic	LS	$ 65,431.00			
677-1-11	Equipment Shelter - Master Hub	EA	$ 25,000.00			
999-25	Contingency Amount Initial		$ 146,448.21			
				Ring Total:		**$ 1,610,930.26**

ESCAMBIA/SANTA ROSA COUNTY REGIONAL ATMS MASTERPLAN QUANITITES - Per Network Ring

PREPARED BY ATKINS

November 23, 2015

Version 3.0

TMC Modifications

Escambia

	Description :	*Unit:*	*Quantity:*	*Note:*	*Unit Price:*	*Total:*
	Video Monitor Wall	EA	1		$ 50,000.00	$ 50,000.00
	Workstations and Printers	EA	1		$ 4,000.00	$ 4,000.00
	Network Wiring/Equipment	LS	1		$ 26,000.00	$ 26,000.00
	Electrical/Lighting Modifications	LS	1		$ 15,000.00	$ 15,000.00
	Arch/Mechanical Modifications	LS	1		$ 30,000.00	$ 30,000.00
	Workstation Consoles	LS	1		$ 4,000.00	$ 4,000.00
	Software Licenses	LS	1		$ 20,000.00	$ 20,000.00
	Building Permits	LS	1		$ 5,000.00	$ 5,000.00
	Servers and Central Management Software	LS	1		$ -	$ -
						$ 154,000.00

Pensacola

	Description :	*Unit:*	*Quantity:*	*Note:*	*Unit Price:*	*Total:*
	Video Monitor Wall	EA	1		$ 50,000.00	$ 50,000.00
	Workstations and Printers	EA	1		$ 4,000.00	$ 4,000.00
	Network Wiring/Equipment	LS	1		$ 26,000.00	$ 26,000.00
	Electrical/Lighting Modifications	LS	1		$ 20,000.00	$ 20,000.00
	Arch/Mechanical Modifications	LS	1		$ 45,000.00	$ 45,000.00
	Workstation Consoles	LS	1		$ 4,000.00	$ 4,000.00
	Software Licenses	LS	1		$ 20,000.00	$ 20,000.00
	Building Permits	LS	1		$ 5,000.00	$ 5,000.00
	Servers and Central Management Software	LS	1		$ -	$ -
						$ 174,000.00
	TMC SubTotal					$ 328,000.00
101-1	Mobilization	LS	1		$ 32,800.00	$ 32,800.00
999-25	Contingency Amount - Initial	LS	1		$ 36,080.00	$ 36,080.00
	TMC Modifications Total					**$ 396,880.00**

Okaloosa-Walton TPO

Okaloosa County

Okaloosa County has an extensive ITS system already in place according to the Regional ITS Plan adopted by the Okaloosa-Walton TPO on September 16, 2010, through Resolution O-W 10-27. According to the Regional ITS Plan, Okaloosa County would benefit from additional fiber optic cable, CCTVs, and DMSs.

The crossing of the Mid-Bay Bridge with fiber, as recommended in the Regional ITS Plan is complete and will enhance the county's traffic control communication system that allows for incident management and evacuation surveillance over the bridge. Wireless communication installations have been installed to connect additional intersections to the system along the western portion of US 98 including Hurlburt Field and west to the county line. The Mid-Bay bridge signalized intersection on SR 20 and the intersections on SR 85, north of US 90, in Crestview at Stillwell Ave, Garden Street, and Airport Road have been added to the advanced traffic control system. Okaloosa County has also completed a signal retiming project for signals on SR 20 in the City of Niceville area. Before-and-after travel time study shows a significant reduction in average travel times of 10 percent overall during the weekdays and 22 percent during the PM peak hour weekday period. Table 1 shows the progress of ITS system implementation in Okaloosa County.

Table 1 - Existing Inventory, Future ITS Needs, and 2016 Progress for Okaloosa County

Okaloosa County- Incorporated and Unincorporated					
Item	Unit	Existing (2010)	Future	Projected Cost (2010)	Complete (2016)
Signalized Intersections	Each	141	*	N/A	N/A
Wireless Communication	Linear Feet	12,543	*	N/A	N/A
Fiber Optic Cable and Conduit	Linear Feet	404,756	168,984	$1,858,824	118,200
Cameras	Each	19	48	$264,000	76
DMS	Each	1	6	$960,000	None
TMC	Each	1	*	N/A	N/A

*No future needs are identified in the Regional ITS Plan.

The County's goal is to have monitoring capabilities at nearly all signalized intersections. Currently, 76 CCTVs exists throughout Okaloosa County at intersections in the following areas:

- South County - Fort Walton Beach, Shalimar, Mary Esther Urbanized Area (excluding Destin) - 39 CCTVs
- Destin Area - 12 CCTVs
- Niceville/Bluewater - 14 CCTVs
- Crestview Area - 11 CCTVs

Walton County

Fiber optic cable along with CCTV cameras and DMS are also recommended in Walton County. Fiber optic cable is not proposed to extend from DeFuniak Springs to US 98. Development is sparse on US 331 and connecting cable is not cost feasible. A TMC is also not feasible in this county. However, small control rooms in existing offices will allow existing staff to monitor ITS systems in each maintaining agency.

Walton County has entered into a JPA with FDOT in the amount of $100,000. The JPA has allowed procurement of a traffic engineer to facilitate ITS deployment in Walton County. The new traffic engineer, funded through the JPA, will maximize the capabilities and optimization of the existing system of traffic signals within the county, and perform other valuable traffic operations and engineering duties throughout the region. After covering salary expenses, the budget for this project will fund resources to support the traffic engineer's work. Table 2 shows the progress of ITS implementation in Walton County and the City of DeFuniak Springs.

Table 2 - Existing Inventory, Future ITS Needs, and 2016 Progress for Walton County and City of DeFuniak Springs

Walton County					
Item	Unit	Existing (2010)	Future	Projected Cost (2010)	Complete (2016)
Signalized Intersections	Each	22	*	N/A	25
Fiber Optic Cable and Conduit	Linear Feet	None	190,363	$2,093,993	None
Cameras	Each	None	10	$55,000	None
DMS	Each	None	4	$640,000	None
TMC Small Office	Each	None	1	$10,575	None
City of DeFuniak Springs					
Signalized Intersections	Each	9	*	N/A	N/A
Fiber Optic Cable and Conduit	Linear Feet	None	24,592	$270,512	None
Cameras	Each	None	6	$33,000	None
TMC small office	Each	None	1	$10,575	None

*No future needs are identified in the Regional ITS Plan.

Bay County TPO

According to the Regional ITS Plan, Bay County has numerous signalized intersections and roadway corridors that could benefit from ITS expansion, particularly in the City of Panama City Beach. Growth of the beach area continues, and the signals on the beach need to be coordinated with the TMC. In addition, extending the ITS network on US 231 would benefit this major corridor. Adding CCTVs and additional fiber cable for coordination of signals can be controlled by the existing TMC.

Many of the ITS future needs recommended in the Regional ITS Plan have been funded since 2010 to include installation of over 450,000 linear feet of fiber optic cable and conduit. In addition, one Remote Weather Information System was installed. See Table 3 for a progress of ITS system implementation in Bay County.

Table 3 - Existing Inventory, Future ITS Needs, and 2016 Progress for Bay County

Bay County- Incorporated and Unincorporated					
Item	Unit	Existing (2010)	Future	Projected Cost (2010)	Complete (2016)
Signalized Intersections	Each	178	*	N/A	178
Fiber Optic Cable and Conduit	Linear Feet	250,679	359,499	$3,954,489	459,613
Cameras	Each	43	25	$137,500	86
DMS	Each	4	5	$800,000	5
TMC	Each	1	*	N/A	1
Weather Station	Each	1	*	N/A	1

*No future needs are identified in the Regional ITS Plan.

Summary

The goal of this progress report on TPO implementation of the recommendations outlined in the Regional ITS Plan that was adopted in September 2010, is to remind the TPO partners in the region that the vision is to create a looped ITS system that integrates the ITS systems built in each TPO area and provides a compatible and seamless ITS link. If there is a break in the link, other ends of the looped system can communicate, providing information for movement of freight, emergency vehicles and the traveling public. There is a clear economic benefit to looping the systems. The first priority is to build reliable and compatible systems within each TPO area and to work with the FDOT on creating a seamless ITS network.

Appendix B – Evacuation Criteria

2040 LONG RANGE TRANSPORTATION PLAN EVALUATION CRITERIA

A. Safety and Security (25%)

Hurricane Evacuation

- Hurricane Evacuation Route — 3 points
- Not an Hurricane Evacuation Route — 0 points

Source: Northwest Florida Hurricane Evacuation Restudy and Baldwin County Hurricane Evacuation Plan
Related Objectives: A.5 and A.6

Crash and Injury Reduction

- Project with highest incident rate (segment rate) — 3 points
- Project with a mid-range incident rate (segment rate) — 2 points
- Project with the lowest incident rate (segment rate) — 1 point

*Projects are ranked from highest to lowest and awarded a graduated point value based on ranking past five years.
*The Alabama Department of Transportation Chief Engineer has directed that the Alabama Department of Transportation cannot allow accident, incident, crash, injury, or fatality information be shown or presented in association with descriptions of transportation projects, facilities, or physical locations in formal planning documents (UPWP, Long Range Plan, TIP, Congestion Management Plan, and Air Quality Conformity documentation) that include narrative or tabular project listings or descriptions. Including such language in those documents could potentially expose both the TPO and the State of Alabama to litigation. – *Bureau of Transportation Planning and Modal Programs, Montgomery, AL. May 9, 2014.*
Source: Signal Four Analytics
Related Objectives: A.6

Strategic Highway Network (STRAHNET) Route or Regionally Significant Facility that Crosses County and/or State Boundary

- Project on STRAHNET or Regionally Significant Facility — 3 points
- Project not on STRAHNET or Regionally Significant Facility — 0 points

Source: DOT, Strategic Highway Network (STRAHNET), Strategic Intermodal System, and Northwest Florida Regional TPO
Related Objectives: F.4

B. Users Needs (15%)

Existing (2010) Level of Service based on TPO's Congestion Management System

- Level of Service E or F — 3 points
- Level of Service D — 2 points
- Level of Service C — 1 point
- Level of Service A or B — 0 points

Source: Florida-Alabama TPO's Congestion Management Process Plan and ALDOT Traffic Counts

Related Objectives: B.3

Future (2040) Level of Service in 2040 for all projects in the Needs Assessment

- Level of Service A, B, or C — 3 points
- Level of Service D — 2 points
- Level of Service E — 1 point
- Level of Service F — 0 points

Source: Northwest Florida Regional Transportation Model and Orange Beach Transportation Model

Related Objectives: B.3

Adopted Plans: Project addresses user needs identified in adopted street and highway, master, regional, and local modal plans

- Yes — 1 point
- No — 0 points

Source: TPO, Local Governments, Northwest Florida Transportation Corridor Authority, and DOT

Related Objectives: B.1

C. Operational (15%)

Is project included in adopted Corridor Management Plans?

- Yes — 1 point
- No — 0 points

Source: TPO and Local Governments

Related Objectives: C.4

Is project included in Intelligent Transportation System Regional Plan?

- Yes — 1 point
- No — 0 points

Source: TPO's ITS Plan, Baldwin County, and Orange Beach

Related Objectives: C.4

Is project included in Freight Plan?

- Yes — 1 point
- No — 0 points

Source: TPO's Freight Plan

Related Objectives: C.4

Existing (2010) Volume to Capacity (V/C) Ratio based on Regional Transportation Model

- V/C Ratio 1.3 or greater — 1 point
- V/C Ratio less than 1.3 — 0 points

Source: Northwest Florida Regional Transportation Model and ALDOT Orange Beach Model

Related Objectives: C.1 and C.2

Future (2040) Volume to Capacity (V/C) Ratio based on Regional Transportation Model

- V/C Ratio 1.3 or greater — 1 point
- V/C Ratio less than 1.3 — 0 points

Source: Northwest Florida Regional Transportation Model and ALDOT Orange Beach Model

Related Objectives: C.1 and C.2

D. Multimodal (15%)

Bicycle, Pedestrian, or Public Transportation Improvement

- Project provides public transportation, bicycle, or pedestrian improvement 3 points
- Project provides no public transportation, bicycle, or pedestrian improvement 0 points

Source: TPO's Bicycle-Pedestrian Plan, TPO's Transit Development Plan, Baldwin County, and Orange Beach

Related Objectives: D.3, D.4 and D.5

E. Economic Vitality (10%)

Economic Development and Freight Movement

- Project provides a direct connection to a major activity center (airports, ports, industrial parks, tourist centers, military installations, retail malls, medical facilities, and educational facilities) 3 points
- Project does not provide a direction connection to a major activity center (airports, ports, industrial parks, tourist centers, military installations, retail malls, medical facilities, and educational facilities) 0 points

Source: DOT, SIS, TPO Freight Plan, and Northwest Florida Regional TPO

Related Objectives: E.1, E.2, and E.3

Continuity and Connectivity: Improvement to route continuity and the connectivity of the overall transportation network

- Project has regional significance and provides considerable benefit to the regional transportation system (U.S. Highway Number) 3 points
- Project has multijurisdictional significance and provides benefit to a multijurisdictional area (State Highway Number) 2 points
- Project has more than a local significance (County Highway Number) 1 point
- Project has local significance (only) and provides benefit only to a localized Area (local roadway) 0 points

Source: DOT and Local Governments

Related Objectives: E.1, E.2, E.3, and E.4

F. Quality of life (10%)

Project Environmental/Social Impacts

- Project has gone through Project Development and Environmental Study and/or DOT Consultant review and has no impacts or impacts are addressed 1 points
- Project has impacts 0 points

Source: DOT

Related Objectives: F.2

Community Impact Assessment

- Project has overall positive community impact 1 points
- Project does not have community support 0 points

Source: Project specific community impact assessment summary comments.

Related Objectives: F.3

G. Planning Process (10%)

Project Status

- Right-of-Way scheduled in 4th or 5th year of Work Program or Completed 3 points
- Final Design scheduled in 4th or 5th year of Year Work Program or Completed 2 points
- Project Development and Environmental Study (PD&E), Completed, underway, or scheduled in the 5 Year Work Program 1 point
- No Project Phases scheduled 0 points
- Project Scheduled for Construction in the Five Year Work Program /Capital Improvement Program or Project Scheduled for Right-of-Way or Design in First three years of Work Program is considered a **Committed Project in Long Range Plan and is not subject Evaluation Criteria ranking**

Source: DOT Five Year Work Program and Local Government Capital Improvement Program

Related Objectives: G.1 and G.2

Local Government Contribution

- Yes — 1 point
- No — 0 points

Source: Local Government Capital Improvement Program.

Related Objectives: G.1 and G.2

Notes: (a) The maximum total points a project can receive is **570** points:

Hurricane Evacuation	3*25 = 75
Crash and Injury Reduction	3*25 = 75
STRAHNET or Regionally Significant Facility	3*25 = 75
Level of Service (Existing CMP)	3*15 = 45
Level of Service (2040 Needs Assessment)	3*15 = 45
Adopted Plans	1*15 = 15
Corridor Management Plans	1*15 = 15
Intelligent Transportation System Regional Plan	1*15 = 15
Freight Plan	1*15 = 15
Volume to Capacity Ratio (Base Year)	1*15 = 15
Volume to Capacity Ratio (2040 Needs Assessment)	1*15 = 15
Bicycle, Pedestrian, or Public Transportation	3*15 = 45
Economic Development and Freight	3*10 = 30
Continuity and Connectivity	3*10 = 30
Project Environmental Social Impacts	1*10 = 10
Community Impact Assessment	1*10 = 10
Project Status	3*10 = 30
Local Government Contribution	1*10 = 10
Maximum Total Points	**570**

(b) The Florida-Alabama TPO has final authority to select the projects for inclusion in the Cost Feasible Plan and to rank them in the Project Priorities. Alabama Department of Transportation has excluded Alabama projects from inclusion in the Cost Feasible for purposes of including in the Project Priorities.

TRANSPORTATION SYSTEMS MANAGEMENT (TSM) CRITERIA

A. Level of Service (LOS) Issue Addressed

Current Deficiency	5 Points
Five Year Deficiency	3 Points
Ten Year Deficiency	1 Point
Not deficient	0 Points

B. Regional Significant Roadway (defined as a roadway that is included in the model for the metropolitan area's transportation network)

Yes	2 Points
No	1 Point

C. Crash Rate

Safety Ratio Greater than 2.00	3 Points
Safety Ratio from 1.00 to 2.00	2 Points
Safety Ratio less than 1.00	1 Point

D. Has an existing TPO priority

Yes	2 Points
No	1 Point

E. Significant Freight Corridor

Designated NHS Intermodal Connector or Truck

Traffic more than 10% Annual Average Daily Traffic (AADT)	3 Points
Truck Traffic 8-10% AADT	2 Points
Truck Traffic 5-7.99% AADT	1 Point

F. Local Project Support

Wide Support = Resolutions of support from 2 local governments + 2 letters of support from community organizations	5 Points
Moderate Support = Resolutions of support from 2 local government *or* 1 local government resolution + 1 letter of support from community organization	4 Points
No demonstrated support beyond 1 local government sponsor resolution	3 Points

TRANSPORTATION ALTERNATIVES PROGRAM (TAP) PROJECT CRITERIA

	Evaluation Category	Scoring (Maximum Points Possible)	Project Score
Criterion 1	Safety	25	
Criterion 2	Connectivity	15	
Criterion 3	Location Efficiency	15	
Criterion 4	Proximity to School	15	
Criterion 5	Design Quality	15	
Criterion 6	Environmental/Archeological Projects/ Historic Preservation	15	
	Total	100	
Bonus Points	Local Contribution, Age of Project and Public Support	5	
	Total Points Possible	105	

BICYCLE/PEDESTRIAN PLAN PROJECT PRIORITY SELECTION CRITERIA

A Benefit-Cost Index was calculated for all segments except those identified either as having an existing facility or as meeting the target level of service; these segments were filtered out of the prioritization process to help focus improvements where they are most needed. TPO staff, with input from the Bicycle/Pedestrian Advisory Committee and the consulting team, established a benefit weighting system of 40% for existing conditions, 40% for potential demand, and 20% for public input/prior plans. Accordingly, the Benefit-Cost Index equation is **(0.4*LOS + 0.4*Demand + 0.2*Input/Plans) / Cost per Mile**. These results were then multiplied by 1,000 to convert them to a more reasonable scale.

Appendix C – Public Comments

COMMENTS FROM PUBLIC WORKSHOPS
APRIL 18 and 19, 2017

April 18, 2017 Santa Rosa County Commission Chambers

1. **What is the status of the Highway 90 Project?**
   Reference was made to the Non-SIS Project Priorities. Currently US 90 from Glover to SR 87N is Priority 14, US90 from Ward Basin Road to SR 87S is Priority 15. It was mentioned that both of these projects have the Project Development and Environmental Studies underway and Design is funded in the five year work program. Santa Rosa County Staff provided an updated on US 90 in downtown Milton.
2. **Can the 1.5 million for Mobility Management funds be used for multi-use path for Perdido Key?**
   It was mentioned that Mobility implies bicycle and walking so the multi-use path for Perdido Key should be eligible for the 1.5 million Mobility Management funds.
3. **Page. 3 , 7A Perdido Key. The Park Entrance to Gongora will need to be prioritized.**
   Comment noted. However, it needs to be approved by the TPO as part of the adoption of the Project Priorities.

April 18, 2017 West Florida Regional Planning Council

1. **How do you request a safety project on Theo Baars Bridge?**
   It is recommended to discuss this request through the TPO's Transportation Planning Manager and the FDOT Urban Liaison. If both agencies are in agreement of the request, it is recommended to include this item on a future TPO agenda for the TPO Chairman to sign a letter to the FDOT District III Secretary to conduct a safety study of the Theo Baars Bridge.
2. **Pine Forest Road is backed up between Nine Mile Road and I-10. Could that project be moved up on the Non-SIS priority list (currently priority #25) since it does not cost much and is a short corridor?**
   Yes, but it needs to be approved by the TPO as part of the adoption of the Project Priorities. It should be noted as well that Escambia County has applied for Transportation Regional Incentive Program (TRIP) funding for the PD&E phases on this segment.
3. **How is traffic being addressed at the new Publix at the Woodbine Road/Five Points Intersection?**
   The Publix shopping plaza currently being built in Santa Rosa County at the Five Points intersection was reviewed and approved by Santa Rosa County. Traffic signals are being installed at the Woodbine Road/Cobblestone Drive intersection and the Chumuckla Highway/Stratford Lane intersection.

4. **The Scenic Highway Foundation is in favor of the Bicycle/Pedestrian Priorities #24 sidewalks on Scenic Highway from Strong Street to Hyde Park Road and #47 sidewalks on Scenic Highway from I-10 to Baybrook Drive and would like to see them moved up on the priority list because of safety concerns for walking and biking.**
   For a change in priority ranking, it needs to be approved by the TPO as part of the adoption of the Project Priorities. In addition, a new Pedestrian/Bicycle Plan is currently underway and it is recommended that these two projects be included in that Plan as well.
5. **Blue Angel Parkway from Sorrento Road to US 98 is currently priority #17 on the Non-SIS priority list and should be moved up on the priority list because of tourist traffic, hurricane evacuation, and increased use of the back gate of the Naval Air Station.**
   Comment noted. However, it needs to be approved by the TPO as part of the adoption of the Project Priorities.
6. **Connectivity to University of West Florida (UWF) from Chemstrand Road needs to be studied in the future because of the growth of UWF and the future football stadium on campus.**
   The TPO typically makes recommendations on federally functional classified roadways. It is recommended that locally traveled roadways and connectivity be pursued by the local jurisdiction.

April 19, 2017 Perdido Key Visitor's Center

1. **Concern with safety and traffic flow between Florida and Alabama because of merging of traffic from 5 lanes to 2 lanes.**
   Commented noted. Median improvements are under construction for the Alabama portion on SR 182. On the Florida side, a resurfacing project, wildlife culverts, and pedestrian activated signal crossings were recently completed on SR 292. Multimodal improvements are the improvements in the 2040 Long Transportation Plan for this portion of SR 292. Multi-use trails and sidewalks are currently being pursued by Escambia County on SR 292 through the TPO process.
2. **Look at cantilever extension on the Theo Baars Bridge to improve safety of the bicyclists and pedestrians.**
   This request has been forwarded to Bryant Paulk who is FDOT'S District III Urban Liaison to the TPO.
3. **Widening of US 98 from Foley Beach Expressway to the Florida State line needs to be looked at.**
   Not all of this segment is located in the TPO Study Area. The 2040 Long Range Transportation Plan Needs Plan shows a 4 lane need on US 98 from the US 90/US 98 Connector to the Florida/Alabama Line.
4. **Traffic from Lillian to Perdido Key needs to be looked at in the future because of development.**
   The Northwest Florida Regional Transportation Model is maintained by FDOT District III and is used in the developing the TPO's Long Range Transportation Plan. Traffic throughout the TPO area is looked at when updating the Long Range Transportation Plan every five years. The Long Range Transportation Plan contains a base year and a horizon year (at least twenty years in the future).

5. **Is there a plan for a traffic light at Flora-Bama?**
   A signal warrant study should be pursued through FDOT District III. It is recommended the request go through Bryant Paulk who is FDOT's District III Urban Liaison for the TPO.
6. **What is the time line for the sun trail project from the Alabama State line to the Perdido Key State Park?**
   Construction in the amount of $2,246,149 in FY 2020/21 for this project.
7. **Is there a possibility for trolley service on Perdido Key?**
   It is recommended that Escambia County and Escambia County Area Transit be contacted to provide a response to this question.
8. **Public Transit is needed on Perdido Key with a Park and Ride lot on the mainland.**
   It is recommended that Escambia County, Escambia County Area Transit, and the West Florida Regional Planning Council's ride-On program be contacted to provide a response to this question.
9. **Widening from the mainland to the Theo Baars Bridge is needed.**
   The widening of Sorrento Road from Innerarity Point to Blue Angel Parkway is included in the 2040 Long Range Transportation Plan Needs Plan and Cost Feasible Plans. It is currently Priority #29 in the Non-SIS Project Priorities.
10. **Bicycle Path/Trail from the mainland to the Theo Baars Bridge is needed.**
    This request should be recommended for inclusion in the TPO Bicycle/Pedestrian Plan that is currently underway.

COMMENTS FROM TPO AND ADVISORY COMMITTEES WORKSHOP
MAY 8, 2017

1. **Table 2 – Non-SIS. Priority 1A. Add "District III" between "FDOT" and "Program."**
   Change has been made.
2. **Table 2 – Non-SIS. Priority 1B. Include $400,000 for annual maintenance and add "if the $25,000,000 is funded" after "ITS."**
   Changes have been made.
3. **Table 2 – Non-SIS. Priority 2. Santa Rosa County mentioned that a US 98 Corridor Study from the Three Mile Bridge to Gulf Islands Seashore will likely replace one of the Berryhill Road Projects.**
   Comment noted.
4. **Table 2 – Non-SIS. Priority 3. Add "Design funded two years before the implementation of $1,500,000."**
   Change has been made.
5. **Table 2 – Non-SIS. Priority 4. Include a footnote referencing the Project in Table 16 where the $300,000 is funded annually.**
   A footnote has been added.
6. **Table 2 – Non-SIS. Priority 5. Include the Perdido Key Project.**
   The Perdido Key Project has been added.
7. **Table 2 – Non-SIS. Priority 6. Escambia County may recommend that the Perdido Key project be added to this list.**
   Comment noted.
8. **Table 2 – Non-SIS. Priority 7A. Change the Project ID to "4389081" and the Project Limits to "Park Entrance to Gongora."**
   Changes have been made.
9. **Table 2 – Non-SIS. Priorities 8 and 9. It was recommended a discussion occur at the June TCC meeting for boxing these funds until an acceptable amount is available to implement each of these requests.**
   Comment noted.
10. **Table 2 – Non-SIS. Priority 13 US 29 Connector. Delete the word "Road" after the word "Beulah."**
    Change has been made.
11. **Table 2 – Non-SIS. Priority. Add a new Priority 15 and renumber the rest of the priorities below. The new Priority 15 should be US 90 4-laning from SR 87N Stewart Street to Ward Basin Road.**
    Changes have been made.

12. **Table 2 – Non-SIS. Priority 21 Main Street. Include a footnote that this project is included in Priority 6A for Complete Streets**
Change has been made.

13. **Table 2 – Non-SIS. Priority 26 Perdido Key Drive. Change second PD&E to Design.**
Change has been made.

14. **Table 2 – Non-SIS. Priority 29 Sorrento Road. Change PD&E from "Complete" to "On Hold". Add a footnote to the PD&E that "To complete the PD&E additional funds would need to be programmed. This phase will stay on hold until Escambia County and TPO advise FDOT that they would like FDOT to proceed with finishing the PD&E.**
Changes have been made.

15. **Table 2 – Non-SIS. Priority 31 US 98. Add ")" after "SRC."**
Change has been made.

16. **Table 3 – Committed SIS. US 29. Change Construction funded to Construction Underway.**
Change has been made.

17. **Table 4 – SIS. Priority 2 Beulah Interchange. Delete the word "Road" in Project Name and only include the words "New Interchange" in the improvement.**
Change has been made.

18. **Table 4 – SIS. Priority 3A I-10 at Nine Mile Road. Add footnote that this request will be funded through a supplemental on 2186057 Nine Mile Road from I-10 to Pine Forest Road.**
Change has been made.

19. **Table 4 – SIS. Priority 4 US 29 Connector. Delete the word "Road" after the word "Beulah."**
Change has been made.

20. **Table 4 – SIS. Priority 5 SR 87 North. Check to see if the TPO Boundary is at Coldwater Church Road.**
The TPO Boundary is at Neal Kennington Road. A footnote has been added that the portion from Neal Kennington Road to Coldwater Church Road is outside the TPO Boundary.

21. **Table 4 – SIS. Priority 6 Blue Angel Parkway. Delete the words "with local funds."**
Change has been made.

22. **Table 4 – SIS. Priority 10 US 98. A discussion occurred to remove this project because discussion at a past TPO meeting indicated 98 on the SIS should begin at I-10 in Escambia County.**
A past research on this request resulted in no voted being taken by the TPO. This project is also listed on the SIS Cost Feasible Plan for the 2040 Long Range Transportation Plan. As a result, this project was not removed.

23. **Table 5 – Replace existing footnote with British Petroleum funds were used as a funding source for these projects.**
Change has been made.

24. **Table 7 – TSM. Priority 4 US 29 at Kingsfield Road. Replace the "." with a ","**
Change has been made.

25. **Table 8 – Committed TAP. Project ID 4335752 Blackwater Heritage Trail. Replace the "Old US 90." with a "Blackwater Heritage Trail", replace "Henry Street" with "Walker Street", and replace "Sidewalk on north side of Old Highway 90 from Blackwater Heritage Trail to Henry Street" with "Construction of sidewalk filling in gaps from Blackwater Heritage Trail east on June Street, south on Susan Street, and east on Walker Street".**
Changes have been made.

26. **Table 9 – TAP. It was mentioned that Priorities 1 and 2 were funded in the last two years of the Work Program and thus remained as the two top priorities. The Priorities the TPO voted on in April are Priorities 3 through 7.**
Comment noted.

27. **Table 9 – TAP. Priority 4 Fairpoint to Shoreline Multi-use Pathway. Replace the "Trial" with "Trail"**
Change has been made.

28. **Table 12 – Committed Bicycle & Pedestrian. It was mentioned that the Bicycle/Pedestrian Priority #2 "Perdido Key Drive from Alabama State Line to Park Entrance" in Table 13 should be moved to this table.**
Change has not been made because this project is Construction funded in the 4th year of the Work Program. Only projects Construction funded in the first three years of the Work Program or Underway are included in the Committed Project Priorities Tables.

29. **Table 18 – Pensacola Airport 2019 Priority 3. Remove $750,000 from FDOT funds and recalculate FY 19 totals.**
Changes have been made.

30. **Table 18 – Pensacola Airport 2020. Make Priority 1, Priority 2 and Priority 2, Priority 1.**
Changes have been made.

31. **Table 20 – Port of Pensacola. What was the comment made by the Port of Pensacola Director at the first TPO Freight Advisory Committee Meeting?**

The following is the comment that was made by the Port of Pensacola Director at the first TPO Freight Advisory Committee Meeting. "Amy Miller asked how to start the process of getting an evaluation and funding for a comprehensive corridor study or analysis for the downtown Port of Pensacola freight corridor. Ms. Miller stated that she believed there would be many problems emerging with traffic congestion due to a number of different contributing factors: the new YMCA adding pedestrian crossing, the amount of freight rail in that area, high end condos and a business building being built, as well as road diets happening on Bayfront Parkway and Main Street. Ms. Miller believes that this congestion is a huge issue for the port and will prevent the port from growing and being successful. She added that it also causes safety issues and is worth spending money on a comprehensive analysis of how all of these modes work or don't work together and what needs to happen in terms of improvements for the future."

32. **Table 20 – Port of Pensacola 2023. Replace "Berthe" with "Berth".**

Change has been made.

33. **Table 21 – Bridge Replacement. Add Quintette Road Bridge as the second project on the list.**

Change has been made.

COMMENTS FROM TPO AND ADVISORY COMMITTEES WORKSHOP
JUNE 19, 2017

1. **Table 2 – Non-SIS. Priority 2. Mobility Management Program. Remove Fiscal Years from Project Priorities.**
   Change has been made with Priorities listed now as 2A through 2F.
2. **Table 2 – Non-SIS. Priority 3. Mobility Management Projects. Remove Fiscal Years and replace Fairfield Drive from US 90 (Mobile Highway) to Lillian Highway with West Cervantes Street Project from North A Street to Dominguez Street.**
   Changes have been made.
3. **Table 2 – Non-SIS. Priority 5. Bicycle/Pedestrian Projects. Remove Fiscal Years.**
   Change has been made with the only Priority being Perdido Key Drive from Alabama State Line to the Park Entrance.
4. **Table 2 – Non-SIS. Priority 8. Safety Education Program. Change $60,000 to $300,000 once every five years.**
   Change has been made.
5. **Table 2 – Non-SIS. Priority 9. Compressed Natural Gas Program. Change $60,000 to $300,000 once every five years. What is the Scope?**
   Change has been made. The scope is to construct a Compressed Natural Gas fueling station every five years at various locations in the TPO area.
6. **Table 2 – Non-SIS. Priority 13. US 29 Connector from Beulah Interchange to US 29. Change Beulah to Nine Mile Road.**
   Change has been made.
7. **Table 2 – Non-SIS. Priority 18. Blue Angel Parkway from Sorrento to US 98. Is local money still on Right-of-Way?**
   Yes, according to the FY 18-22 Transportation Improvement Program and the 2040 Long Range Transportation Plan Cost Feasible Plan.
8. **Table 2 – Non-SIS Priorites. Escambia County recommended the following changes.**
   - **Blue Angel Parkway from Sorrento Road to US 98 from Priority #18 to Priority #24.**
   - **Langley Avenue/Tippin Avenue/9th Avenue from Priority #24 to Priority #26.**
   - **Pine Forest Road from I-10 to Nine Mile Road from Priority #26 to Priority #18.**
   - **Perdido Key Drive from Alabama State Line to Gulf Beach Highway/Innerarity Point Road from Priority #27 to Priority #30.**
   - **Sorrento Road from Gulf Beach Highway/Innerarity Point Road to Blue Angel Parkway from Priority #30 to Priority #27.**

   Changes have been made.
9. **Table 22 –CMAQ Priority #2. TPO Alternative Fuel Initiative. What is the TPO Alternative Fuel Initiative?**
   The TPO Alternatives Fuel Initiative is a project to use CMAQ funding for actual air quality improvement in our region through local fleet conversion to alternatives fuels such as Compressed Natural Gas (CNG) or electric. The funding would also be used for fueling infrastructure. For example, the

funding can go to a local jurisdiction within the FL-AL TPO area that is trying to convert or expand their local public works fleet to CNG. They may also need to expand a CNG fueling station to accommodate the extra fleets. This funding could be used for the fueling stations as well.

The West Florida Regional Planning Council has the technical experience to facilitate project implementation through coordination with the Northwest Florida Clean Cities Coalition. The Coalition is a local program associated with the Department of Energy and focuses on expanding alternative fuel vehicles and technologies to improve air quality and increase energy independence. Many other TPOs such as North Florida TPO are leading the way in innovative alternative fuel projects and partnerships. For example, North Florida TPO recently funded the St. Johns County CNG Conversion.

Nopetro built a new CNG facility on State Road 16 east of I-95 for St. Johns County to fuel vehicles that have been converted to run on CNG. The station is available to other CNG vehicles as well. The North Florida TPO provided funding to purchase over mid-duty bi-fuel CNG fleet vehicles for the County.

10. **Projects should be ranked according to the 2040 Long Range Transportation Plan Goals and Objectives.**

Each Category in the Project Priorities has been explained in previous meetings/presentations how the projects are ranked. The Non-SIS and SIS projects are ranked based on existing priorities. After the Long Range Plan is adopted, new projects are included at the bottom of the projects priorities and ranked based upon the Evaluation Criteria identified in the Long Range Transportation Plan. The Evaluation Criteria is developed by a Steering Committee that is based on the Long Range Transportation Plan's Goals and Objectives. However, the TPO Board has the final decision on how the Project Priorities are ranked.

Appendix D – Resolution FL-AL 17 – 14

RESOLUTION FL-AL 17-14

A RESOLUTION OF THE FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION ADOPTING THE FY 2019-2023 PROJECT PRIORITIES

WHEREAS, the Florida-Alabama Transportation Planning Organization (TPO) is the organization designated by the governors of Florida and Alabama as being responsible, together with the States of Florida and Alabama, for carrying out the continuing, cooperative and comprehensive transportation planning process for the Florida-Alabama TPO Planning Area; and

WHEREAS, the Transportation Improvement Program (TIP) is adopted annually by the TPO and submitted to the governor of the State of Florida and the governor of the State of Alabama, to the Federal Transit Administration (FTA), and through the State of Alabama and State of Florida to the Federal Highway Administration (FHWA); and

WHEREAS, public workshops were held on April 18 and 19, 2017 and TPO and advisory committee public workshops were held on May 8 and June 14, 2017; and

WHEREAS, the initial step in development of the TIP is for the TPO to submit its transportation project priorities for all modes of travel to the Florida Department of Transportation (FDOT) prior to August 1st; and

WHEREAS, the project priorities document is also submitted annually to the Alabama Department of Transportation (ALDOT) even though it is considered part of the Transportation Improvement Program which ALDOT only requires every four years;

NOW, THEREFORE, BE IT RESOLVED BY THE FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION THAT:

The TPO adopts the FY2019 - FY 2023 Project Priorities, with any changes that may have been presented.

Passed and duly adopted by the Florida- Alabama Transportation Planning Organization on this 12th day of July 2017.

FLORIDA- ALABAMA TRANSPORTATION PLANNING ORGANIZATION

BY: _____
Rob Williamson, Chairman

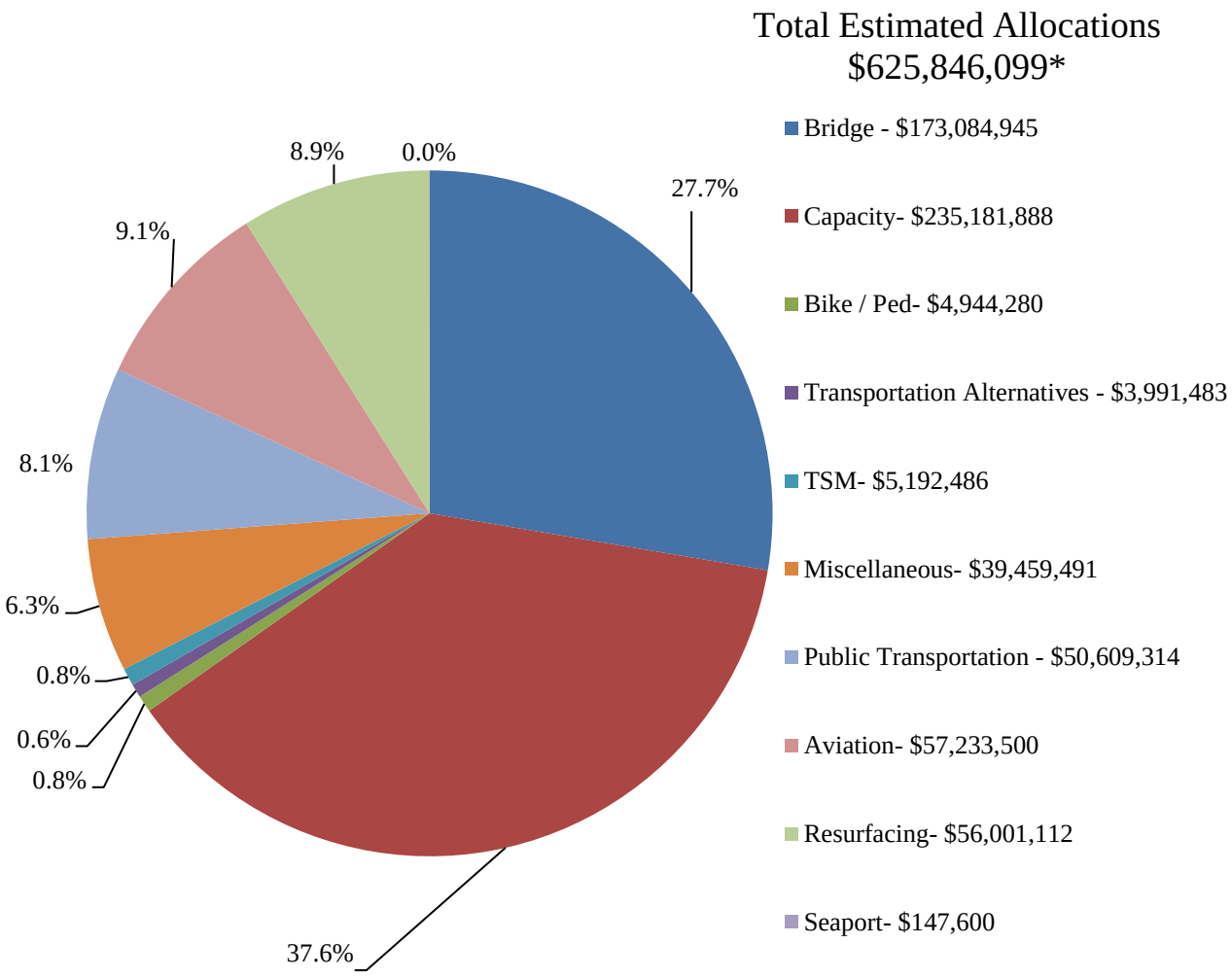
ATTEST: _____

Appendix F

Fiscal Constraint Demonstration

5 Year Summary of Funding Source						
Funding Source	**2018/19**	**2019/20**	**2020/21**	**2021/22**	**2022/23**	**Total**
Federal	95,440,066	20,655,329	66,460,609	28,304,310	105,192,716	**316,053,030**
Local	55,205,382	6,175,151	73,479,334	11,976,949	5,103,975	**151,940,791**
State	44,046,062	24,088,592	29,213,604	15,578,659	42,405,992	**155,332,909**
State 100%	0	2,519,369	0	0	0	**2,519,369**
Total	**194,691,510**	**53,438,441**	**169,153,547**	**55,859,918**	**152,702,683**	**625,846,099**

Estimated Funding Allocation by Project Type for Fiscal Year 2019 to 2023



*Total Estimated Allocations includes funding from FDOT, ALDOT, and Local Governments

County:	Escambia	Demographics	Number
CTC:	Escambia County		
Contact:	Mike Crittenden	Total County Population	315,187
	1515 W Fairfield Drive		
	Pensacola, FL 32501	Potential TD Population	130,663
	850-595-3221		
Email:	mcrittenden@myescambia.com	UDPHC	1,289

Florida Commission for the Transportation Disadvantaged

Trips By Type of Service	2015	2016	2017
Fixed Route (FR)	0	0	0
Deviated FR	0	0	0
Ambulatory	67,214	63,449	62,128
Non-Ambulatory	22,939	21,764	21,007
Stretcher	0	0	0
School Board	0	0	0
TOTAL TRIPS	90,153	85,213	83,135

Passenger Trips By Trip Purpose			
Medical	52,895	36,076	32,359
Employment	23,167	30,744	30,313
Ed/Train/DayCare	7,419	7,274	2,552
Nutritional	157	24	31
Life-Sustaining/Other	6,515	11,095	17,880
TOTAL TRIPS	90,153	85,213	83,135

Passenger Trips By Funding Source			
CTD	33,656	33,108	23,055
AHCA	14,608	0	1,802
APD	2,357	6,006	1,396
DOEA	5,007	5,810	3,250
DOE	672	2,711	1,016
Other	33,853	37,578	52,616
TOTAL TRIPS	90,153	85,213	83,135

Vehicle Data	2015	2016	2017
Vehicle Miles	1,358,510	1,079,538	968,844
Revenue Miles	1,028,320	1,052,580	855,216
Roadcalls	5	0	0
Accidents	16	21	14
Vehicles	29	24	27
Driver Hours	75,720	70,704	70,184

Financial and General Data			
Expenses	$2,890,059	$2,603,878	$2,653,207
Revenues	$2,497,872	$2,603,876	$2,654,128
Commendations	44	24	19
Complaints	141	19	23
Passenger No-Shows	5,061	4,048	1,851
Unmet Trip Requests	0	308	0

Performance Measures			
Accidents per 100,000 Miles	1.18	1.95	1.45
Miles between Roadcalls	271,702	0	0
Avg. Trips per Driver Hour	1.19	1.21	1.18
Avg. Trips per Para Pass.	65.61	64.80	64.50
Cost per Trip	32.06	30.56	31.91
Cost per Paratransit Trip	32.06	30.56	31.91
Cost per Driver Hour	38.17	36.83	37.80
Cost per Total Mile	2.13	2.41	2.74

County:	Santa Rosa	Demographics	Number
CTC:	Tri-County Community Council, Inc.		
Contact:	Joel Paul	Total County Population	170,497
	302 North Oklahoma Street		
	Bonifay, FL 32425	Potential TD Population	59,643
	850-547-3689		
Email:	joelpaul.tccc@mchi.com	UDPHC	760

Florida Commission for the Transportation Disadvantaged

Trips By Type of Service	2015	2016	2017
Fixed Route (FR)	0	0	0
Deviated FR	0	0	0
Ambulatory	15,000	18,526	26,287
Non-Ambulatory	5,898	5,908	6,718
Stretcher	0	0	0
School Board	0	0	0
TOTAL TRIPS	20,898	24,434	33,005

Passenger Trips By Trip Purpose			
Medical	5,344	11,934	19,189
Employment	4,538	4,655	7,102
Ed/Train/DayCare	2,868	4	614
Nutritional	82	98	399
Life-Sustaining/Other	8,066	7,743	5,701
TOTAL TRIPS	20,898	24,434	33,005

Passenger Trips By Funding Source			
CTD	11,157	9,082	13,275
AHCA	5,136	7,154	10,083
APD	1,580	2,446	3,113
DOEA	0	0	0
DOE	84	2	4
Other	2,941	5,750	6,530
TOTAL TRIPS	20,898	24,434	33,005

Vehicle Data	2015	2016	2017
Vehicle Miles	332,094	370,213	492,542
Revenue Miles	278,898	317,986	417,951
Roadcalls	8	4	2
Accidents	4	8	1
Vehicles	12	13	15
Driver Hours	23,291	26,412	36,436

Financial and General Data			
Expenses	$598,934	$671,755	$870,702
Revenues	$563,712	$720,111	$898,220
Commendations	0	1	0
Complaints	6	2	0
Passenger No-Shows	478	1,213	1,776
Unmet Trip Requests	12	97	85

Performance Measures			
Accidents per 100,000 Miles	1.20	2.16	0.20
Miles between Roadcalls	41,512	92,553	246,271
Avg. Trips per Driver Hour	0.90	0.93	0.91
Avg. Trips per Para Pass.	106.62	38.36	43.43
Cost per Trip	28.66	27.49	26.38
Cost per Paratransit Trip	28.66	27.49	26.38
Cost per Driver Hour	25.72	25.43	23.90
Cost per Total Mile	1.80	1.81	1.77

Appendix G

Department of Economic Opportunity
Letter of Consistency

The Department Economic Opportunity Letter of Consistency

Will be inserted here upon receipt

Appendix H

Florida and Alabama Departments of Transportation Letters of Consistency and Florida Department of Transportation Checklist

FDOT

Florida Department of Transportation

RICK SCOTT
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

MIKE DEW
SECRETARY

September 7, 2018

Mr. James Christian
Division Administrator
Federal Highway Administration
3500 Financial Plaza, Suite 400
Tallahassee, Florida 32312

Re: Approval of FY 2018-19 through FY 2022-23 Transportation Improvement Programs

Dear Mr. Christian:

The Department has completed the review of the Transportation Improvement Programs for Florida's 27 Metropolitan Planning Organizations and has concluded that all are consistent with federal and state law. Although federal law requires a four-year Transportation Improvement Program, Metropolitan Planning Organizations in Florida, per 339.175(8)(c)(1), Florida Statute, are required to develop and approve a five-year Transportation Improvement Program.

Through the authority delegated by the Governor, I hereby approve the Transportation Improvement Programs for the Metropolitan Planning Organizations in Florida. These Transportation Improvement Programs will be effective upon the joint approval of the 2019 State Transportation Improvement Program by the Federal Highway Administration and Federal Transit Administration. Per Title 23 450.218(b), Code of Federal Regulations, all locally funded projects contained in the Transportation Improvement Programs are incorporated by reference into the State Transportation Improvement Program.

The required Florida Department of Transportation District Secretary certifications are included as attachments, as well as the additional required certification documents. If the Department can be of further assistance in providing additional information, please contact Ms. Carmen Monroy, Director, Office of Policy Planning at 414-4800.

Sincerely,

Mike Dew
Secretary

MR:mr

Attachments

Certification of Projects for Federal Fiscal Year 2019
Certification for Grants, Loans and Cooperative Agreements
Certification Regarding Debarment, Suspension, and Other Responsibility Matters-Primary Covered Transactions

cc: Karen Brunelle, Florida Division, FHWA
Tom Byron, Assistant Secretary for Intermodal Systems Development, FDOT
Brian Blanchard, Assistant Secretary for Engineering and Operations, FDOT
April Blackburn, Interim Assistant Secretary for Finance and Administration, FDOT
Carmen Monroy, Director, Office of Policy Planning, FDOT
FDOT District Directors of Intermodal Systems Development
James Jobe, Manager, Federal Aid Office, FDOT
Carl Mikyska, Executive Director, MPOAC

FLORIDA DEPARTMENT OF TRANSPORTATION
CERTIFICATION FOR GRANTS, LOANS, AND COOPERATIVE AGREEMENTS
FROM OCTOBER 1, 2018 TO SEPTEMBER 30, 2019

The undersigned certifies, to the best of his knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any Federal agency, or a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any Federal agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subgrants and contracts and subcontracts under grants, subgrants, loans, and cooperative agreements) which exceeds $100,000, and that all such subrecipients shall certify and disclose accordingly.

(4) This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 and not more than $100,000 for each failure.

CERTIFIED BY:

Mike Dew, Secretary
Florida Department of Transportation

9-13-18

Date

CERTIFICATION REGARDING DEBARMENT, SUSPENSION, AND OTHER RESPONSIBILITY MATTERS – PRIMARY COVERED TRANSACTIONS

1. The Florida Department of Transportation certifies to the best of its knowledge and belief, that it and its principals:

   (a) Are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from covered transactions by any Federal department or agency;

   (b) Has not within a three-year period preceding this proposal been convicted of or has had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (Federal, State, or Local) transaction or contract under a public transaction; violation of Federal or State antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification, or destruction of records, making false statements, or receiving stolen property;

   (c) Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (Federal, State, or Local) with commission of any of the offenses enumerated in paragraph (1b) of this certification;

   (d) Has not within a three year period preceding this application/proposal had one or more public transactions (Federal, State, or Local) terminated for cause or default.

2. Where the Florida Department of Transportation is unable to certify to any of the statements in this certification, an explanation is attached.

3. By submitting this certification, the Florida Department of Transportation agrees that it shall not knowingly enter into any lower tier covered transaction with a person who is debarred, suspended, declared ineligible, or voluntarily excluded from a covered transaction, unless authorized by the Federal Highway Administration.

4. By submitting this certification, the Florida Department of Transportation agrees that it will include the clause titled "Certification Regarding Debarment, Suspension, Ineligibility, and Voluntary Exclusion – Lower Tier Covered Transaction" in all lower tier covered transactions and in all solicitations for lower tier covered transactions.

CERTIFIED BY:

Mike Dew, Secretary
Florida Department of Transportation

9-13-18

Date

09-17-2018

Gary:

ALDOT is approving your FY 2019-2023 TIP. Joe Nix and I cross-checked your Alabama projects in April, and trust you are keeping up with them. If there are any changes, you will have to approve those by resolution as an amendment to the TIP.

We did receive your CD and cover letter. CDs will not be required on any document unless otherwise noted, as we will be storing those documents on an internal server. We will request four copies of the transportation improvement program at a minimum. I say at a minimum because I need to receive information from our FHWA as to whether we need to send copies to USACE, Fish and Wildlife, and others, as we do for the Long Range Transportation Plan. I'll respond back to you with that information as soon as I get it. As far as electronic copies, we should be able to upload to our server directly off your website. For anything that isn't posted, we would ask you to utilize our sftp site as much as possible, but please email us if you cannot.

I will also ask for guidance from our FHWA as to whether they will allow us to receive only the pages that apply to Alabama, in addition to the front material, resolution, and self-certification that applies to both states. If they will allow it, I wonder if you would be willing to pull your document apart for the mail-out.

Thank you and feel free to call with questions.

Bryan Fair, P.E. **-** *Planning Coordinator*
Local Transportation Bureau, ALDOT
O:334-242-6098 M:334-530-0775
fairb@dot.state.al.us

TIP Review Checklist

Federal or State laws and rules do not specify a particular format for the TIP. The following TIP review checklist is provided to assist in review of the TIP.

TIP Review Checklist

MPO Name and Year: FL-AL TPO FY19 - 23

Introduction

☒ Cover Page

☒ Table of Contents

☒ Legal Endorsement – "Developed following State/Federal Requirements"; include date of official MPO/TPO approval of the TIP

☒ List of definitions, abbreviations, funding and phase codes, and acronyms

Narrative

☒ Statement of Purpose – prioritized listing of five-year transportation projects; consistent with LRTP; contains all projects funded by Title 23 and Title 49 funds

☒ Discussion of the TIP's Financial Plan

- ☒ TIP is financially constrained
- ☒ Financial Plan for project implementation
- ☒ Statement that TIP is developed by MPO in cooperation with the State and Public Transit Operator, who will provide estimates of funds to develop a financial plan
- ☒ Describe project selection process
- ☒ Describe consistency with LRTP and other plans
- ☒ Identify criteria and process for project prioritization

☒ FDOT Annual Listing of Obligated Projects

☒ Public Involvement

☒ Completion date of FDOT-MPO Certification

☒ Date of last Federal MPO Certification (if applicable)

☒ Discussion of Congestion Management Process

☒ Discussion of Transportation Disadvantaged

☒ Discussion of how the TIP, once implemented, will make progress toward achieving the performance targets for: (23 CFR 450.326(c))

☒ Safety Performance Measures

☐ System Performance Measures [**note**: this item does not apply to the FY 19 to FY 23 TIP, but will apply beginning with the FY 20 to FY 24 TIP]

☐ Bridge Performance Measures [**note**: this item does not apply to the FY 19 to FY 23 TIP, but will apply beginning with the FY 20 to FY 24 TIP]

☐ Pavement Performance Measures [**note**: this item does not apply to the FY 19 to FY 23 TIP, but will apply beginning with the FY 20 to FY 24 TIP]

☒ State Asset Management Plan

☒ State Freight Plan

☒ A description of the anticipated effect of the TIP toward achieving the performance targets identified in the metropolitan transportation plan (LRTP), linking investment priorities to those performance targets for: (23 CFR 450.326(d))

☒ Safety Performance Measures

☐ System Performance Measures [**note**: this item does not apply to the FY 19 to FY 23 TIP, but will apply beginning with the FY 20 to FY 24 TIP]

☐ Bridge Performance Measures [**note**: this item does not apply to the FY 19 to FY 23 TIP, but will apply beginning with the FY 20 to FY 24 TIP]

☐ Pavement Performance Measures [**note**: this item does not apply to the FY 19 to FY 23 TIP, but will apply beginning with the FY 20 to FY 24 TIP]

☒ State Asset Management Plan

☒ State Freight Plan

Project Listing

For each project or phase:

☒ Descriptive material to identify the project or phase (type of work, termini, and length)

☒ Financial Project Number (FPN)

☒ FDOT's Work Program fund code

☒ Estimated total project cost

☒ Year of anticipated funding

☒ Summary tables showing the financial constraint of the program

☒ Page number or identification number where the project can be found in the LRTP

☒ Category of Federal funds and source(s) of non-Federal funds

☒ FTA section number for FTA funded projects

Comments

Date Completed: 7/2/2018

Reviewer Signature: B+T. PM

Appendix I

Alabama Department of Transportation Certification, Memorandum of Understanding, Authorized Projects, 2019-2023 Spreadsheet, and Monthly Spreadsheet

SELF-CERTIFICATION OF THE METROPOLITAN TRANSPORTATION PLANNING PROCESS

TABLE OF CONTENTS

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1.4 REFERENCES..... 1-2
1.5 FEDERAL CERTIFICATION REQUIREMENTS 1-3
1.6 CERTIFICATION PROCESS & QUESTIONS..... 1-4

1.1 PURPOSE

This chapter provides guidance to the Alabama Department of Transportation for the certification of the metropolitan transportation planning process conducted by the Department.

1.2 AUTHORITY

SAFETEA-LU http://www.fhwa.dot.gov/safetealu/legis.htm

23 U.S.C. (United States Code) 134 (k)(5)

49 U.S.C. 5303 (k)(5)

23 CFR (Code of Federal Regulations) 450.334

1.3 SCOPE

Federal law and regulation requires ALDOT and the MPOs to jointly certify the transportation planning process for the metropolitan area concurrent with the submittal of the STIP and TIP to FHWA. Additionally, federal law and regulation requires that FHWA review and evaluate the transportation planning process for MPOs in transportation management areas (i.e. urbanized areas with Census populations greater than 200,000) no less than once every four years. This chapter is intended for use by ALDOT and MPO staff to assist them in carrying out the federal certification requirements.

1.4 REFERENCES

23 U.S.C. 134 (Metropolitan Planning)
42 U.S.C. 2000d et seq. (Title VI of the Civil Rights Act of 1964)
42 U.S.C. 12101 (Americans with Disabilities Act of 1990)
42 U.S.C. 7504 and 7506(c) and (d) (Transportation Air Quality Conformity)
49 U.S.C. 5303
Section 1101(b) of SAFE TEA-LU (Disadvantaged Business Enterprises)
23 CFR 450 (Metropolitan Planning)
49 CFR Part 26 (Disadvantaged Business Enterprises)
49 CFR 27 (Nondiscrimination on the Basis of Disability in Programs and Activities Receiving Federal Financial Assistance)
49 CFR 37 (Transportation Services for Individuals with Disabilities)
49 CFR 38 (Americans with Disabilities Act (ADA) Accessibility Specifications for Transportation Vehicles)

1.5 FEDERAL CERTIFICATION REQUIREMENTS

According to 23 U.S.C. 134 (k)(5), Transportation Management Areas (TMAs) must have their planning process certified by the Federal government every four years. In addition, 23 C.F.R. 450.334 requires that concurrent with the submittal of the entire proposed TIP to FHWA and FTA as part of the STIP approval, the State and MPO shall certify at least every four years that the metropolitan transportation planning process is being carried out in accordance with all applicable requirements including:

(1) The metropolitan planning requirements identified in *23 U.S.C. 134* and *49 U.S.C. 5303*;

(2) In non-attainment and maintenance areas, Sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 C.F.R. Part 93;

(3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 C.F.R. Part 21;

(4) 49 U.S.C. 5332 prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;

(5) Section 1101(b) of SAFETEA-LU (Public Law 109-59) and 49 C.F.R. Part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;

(6) 23 C.F.R. Part 230 regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;

(7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and *49 C.F.R. Parts 27, 37,* and *38;*

(8) The Older Americans Act, as amended (42 U.S.C. 6101) prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;

(9) Section 324 of 23 U.S.C. regarding the prohibition of discrimination on the basis of gender; and

(10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 C.F.R. Part 27 regarding discrimination against individuals with disabilities.

1.6 CERTIFICATION PROCESS & QUESTIONS

In **MONTH DAY** of the year that the new STIP and TIPs are developed, ALDOT should contact each of the MPOs to schedule the certification review. The meeting should be scheduled so that ALDOT can provide **preliminary results of the certification by MONTH DAY**. At the meeting, ALDOT and the MPO will review all the planning requirements mandated by the 10 areas of law referenced in Section 1.5 and the questions outlined in this section.

The list of questions provided below identifies those minimum tasks that an MPO shall do in order to be fully certified. If the answer to one of the questions below is negative and if the problem cannot be corrected prior to the signing of the joint certification statement, the Department has the option of granting conditional certification and including a corrective action in the joint certification statement. The corrective action should include a date by which the problem must be corrected. This list is intended to be as comprehensive as possible; however it is possible that some requirements may have been overlooked and will need to be added at a later date.

Section (1): The metropolitan planning requirements of 23 U.S.C. 134 and 49 U.S.C. 5303;

1. Is the MPO properly designated by agreement between the Governor and 75% of the urbanized area, including the largest incorporated city, and in accordance with procedures set forth in state and local law? [23 U.SC. 134 (d)(1)(A) and (B); 49 U.S.C. 5303 (c); 23 C.F.R. 450.310 (b)]

   TPO Staff Response: Yes, the Interlocal Agreement was updated to include new members from the City of Orange Beach and Escambia County Area Transit (ECAT) and the agreement was filed in December 2015. In April 2016 Escambia County Board of County Commissioners passed a resolution recommending removal of ECAT as a representation on the Florida-Alabama TPO. Subsequently, the Florida-Alabama TPO approved Resolution FL-AL 16-15 removing ECAT. Resolution FL-AL 16-15 was filed with Baldwin County, Alabama, and Escambia and Santa Rosa Counties in Florida.

2. For Transportation Management Areas (TMAs) only, does the MPO policy board include local elected officials, officials that administer or operate major modes of transportation, and appropriate state officials? [23 U.S.C. 134 (d)(2)(A), (B), & (C); 49 U.S.C. 5303 (c); 23 C.F.R. 450.310 (d)]

   TPO Staff Response: Yes, the TPO consists of 5 Escambia County Commissioners, 5 City of Pensacola Council members, 5 Santa Rosa County Commissioners, 1 City of Gulf Breeze Council member, 1 City of Milton Council member, 1 Baldwin County Commissioner, and 1 City of Orange Beach Council member.

3. Does the MPO have up to date agreements such as the transportation planning agreement that creates the MPO, the financial agreement, and, if applicable, a transportation planning agreement between the MPOs, State, and public transportation operators where more than one MPO has been designated to serve an urbanized area? [23 C.F.R. 450.310 (b); 23 C.F.R. 450.314 (a) and (d)]

   TPO Staff Response: The Interlocal Agreement for Creation of the Florida-Alabama TPO was updated and approved by the TPO on October 7, 2015. Escambia County Board of County Commissioners approved a resolution at their April 7, 2016 meeting recommending removal of Escambia County Area Transit as a representative on the TPO. Subsequently, the TPO approved Resolution FL-AL 16-15 accepting Escambia County's recommendation. Resolution FL-AL 16-15 has been filed with Baldwin County, Alabama, and Escambia and Santa Rosa Counties in Florida.
   The Intergovernmental Coordination and Review Agreement was executed on June 9, 2010. Since there had been no significant changes to the parties of the agreement, the TPO reaffirmed the agreement on April 8, 2015.
   The Agreement for Professional Staff Services by and between the West Florida Regional Planning Council and the Florida-Alabama Transportation Planning Organization for the Pensacola, FL-AL Urbanized Area was updated and approved on December 10, 2014.

4. Does the MPO boundary encompass the existing urbanized area and contiguous area expected to become urbanized within 20-year forecast period? [23 U.S.C. 134 (e)(2); 49 U.S.C. 5303 (d); 23 C.F.R. 450.312 (a)]

   TPO Staff Response: Yes, a methodology document was prepared by the TPO staff during the development of the Metropolitan Planning Area based on the 2010 Census. The Metropolitan Planning Area Boundary was approved by the TPO on December 12, 2012 by Resolution FL-AL 12-31. The Metropolitan Planning Area Map is available for downloading by the following hyperlink on the TPO's Web Site http://www.wfrpc.org/programs/fl-al-tpo/documents.

5. Did the Department send a copy of the boundary map to FHWA and FTA? [23 C.F.R. 450.312 (j)]

   TPO Staff Response: Yes, during membership apportionment, letters were sent to Yvonne Arens (FDOT Office of Policy Planning), Lyle Seigler (FDOT District III Planning) and Jim Doolin (ALDOT Planning) on March 4, 2013 that had the Metropolitan Planning Area maps attached to be forwarded 1 hard copy and 1 electronic copy of the Metropolitan Planning Area Map to FHWA and FTA after its approval by the MPO and the Governor.

6. For projects located within the boundaries of more than one MPO, does the MPO coordinate the planning of these projects with the other MPO(s)? [23 U.S.C. 134 (g)(2)]

TPO Staff Response: Yes, the West Florida Regional Planning Council is staff to the Florida-Alabama TPO, Okaloosa-Walton TPO, and Northwest Florida Regional TPO. No Projects for the Florida-Alabama TPO crossed into Eastern Shore MPO and Mobile MPO, but the Florida-Alabama TPO coordinates with these two MPOs regularly. In addition, Baldwin County staffs the Eastern Shore MPO and Baldwin County has membership on the Florida-Alabama TPO and TCC. Lastly, ALDOT in Mobile attends the Mobile MPO, Eastern Shore MPO, and the Florida-Alabama TPO meetings.

7. Does the MPO planning process provide for consideration of the 8 planning factors? [23 U.S.C. 134 (h); 23 C.F.R. 450.306 (a)]

TPO Staff Response: Yes, the Fixing America's Surface Transportation (FAST) Act was adopted on December 4, 2015 and expanded the planning factors from 8 to 10. The TPO's Planning Process since December 4, 2015 provides consideration of the 10 Planning Factors as outlined in the FL-AL TPO UPWP.

The ten planning factors are:
1. Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency.
2. Increase the safety of the transportation system for motorized and nonmotorized users.
3. Increase the security of the transportation system for motorized and nonmotorized users.
4. Increase the accessibility and mobility of people and for freight.
5. Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns.
6. Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight.
7. Promote efficient system management and operation.
8. Emphasize the preservation of the existing transportation system.
9. Improve resiliency of the system and reduce storm water impact of surface transportation.
10. Enhance travel and tourism.
The first eight planning factors were considered in the development of the 2040 Long Range Transportation Plan Goals and Objectives which were reviewed and developed by a steering committee of the TCC and CAC with assistance from the TPO staff and the General Planning Consultant. A matrix showing how the 8 planning factors were included in the strategies of the 2040 LRTP can be found on pages 3 and 4 of the Goals and Objectives Final Report at http://www.wfrpc.org/fatpo/Florida_Alabama_Goals_Obj_10-14-14_FINAL.pdf. It is understood two additional Planning Factors are included in the recent Fixing America's Surface Transportation Act. These two additional Planning Factors will be considered in the 2045 Long Range Transportation Plan. The 10 Planning Factors were also considered in the FY 2017-FY 2018 Unified Planning Work Program as shown in Table 1 on page

10 at http://www.wfrpc.org/wp-content/uploads/2014/08/FL-AL-FY-17_18-UPWP-FINAL-YEAR-2.pdf.

8. Did the Long Range Transportation Plan (LRTP) have at least a 20 year horizon at the time of adoption of the last major update? [23 U.S.C. 134 (i)(2)(A); 23 C.F.R. 450.322 (a)]

   TPO Staff Response: Yes, the 2035 Long Range Transportation Plan was adopted on November 10, 2010. The 2040 Long Range Transportation Plan was adopted on November 3, 2015. Therefore, the last two Long Range Transportation Plan updates had at least a 20 year horizon at the time of adoption.

9. Did the LRTP address the following areas in accordance with 23 U.S.C. 134 (i)(2), 49 U.S.C. 5303 (f)?

   - Identify major transportation facilities that function as an integrated metropolitan transportation system, giving emphasis to facilities that serve national and regional transportation functions.

     TPO Staff Response: A comprehensive review and analysis of all regional multimodal needs was completed as part of the plan update process. As documented throughout the 2040 LRTP, an inventory of major roadway, transit, multimodal and intermodal facilities, bicycle and pedestrian facilities, and intermodal connectors was completed and the needs were identified.

   - Include discussion of types of potential environmental mitigation activities and potential areas to carry out these activities, including activities that may have the greatest potential to restore and maintain the environmental functions affected by the plan.

     TPO Staff Response: A systemwide approach to environmental mitigation activities are identified in the 2040 LRTP. The Efficient Transportation Decision Making Process established by the FDOT was used to identify an inventory of potential issues that may be associated with each corridor. The FDOT has established procedures for addressing all mitigation issues in consultation with agencies as part of the Project Development & Environmental (PD&E) process. Section 5.5 to Section 5.8 in the Final Report includes substantial documentation on Environmental Mitigation, Strategies, and Screening. Environmental maps, statutes, rules, and local government comprehensive plans were referenced.

   - Include a financial plan that showed the public and private revenue sources that could reasonably be expected.

     TPO Staff Response: A financial plan was prepared and is documented in the 2040 LRTP. Federal and state funding program estimates were provided through the

FDOT and a separate table was provided by ALDOT. These revenues are summarized in the 2040 LRTP.

- Include discussion of operational and management strategies to improve the performance of existing transportation facilities to relieve vehicular congestion and maximize the safety and mobility of people and goods.

  TPO Staff Response: A funding set-aside or box was created for ITS and multimodal corridor studies as part of the 2040 LRTP. This will create an annual funding stream for operational projects to be identified and funded as the needs arise. The 2040 Florida-Alabama Needs Plan contains a project called "Traffic Operations Center" to be constructed in Orange Beach.

- Include discussion of capital investment and other strategies to preserve the existing and projected future metropolitan transportation infrastructure and provide for multimodal capacity increases based on regional priorities and needs.

  TPO Staff Response: Development of the 2040 LRTP involved extensive analysis of the preservation of existing and forecast infrastructure.

- Indicate as appropriate proposed transportation and transit enhancement activities.

  TPO Staff Response: Transit and transit mobility projects have a funding set aside or box that has been included as part of the 2040 LRTP. The TPO has a separate transportation alternatives program that identifies and ranks qualified projects.

10. Did the LRTP address the following minimum required areas in accordance with 23 C.F.R. 450.322 (f)?

    TPO Staff Response: Yes, the following responses are taken from Table 1-1 in the Long Range Transportation Plan Final Report which can be found here: http://www.wfrpc.org/programs/fl-al-tpo/long-range-plan. The responses have been updated as necessary.

    - Identify projected transportation demand of persons and goods in the metropolitan planning area over the period of the transportation plan;

      TPO Staff Response: A regional travel demand model was developed that projected demands on the roadway infrastructure through the year 2040.

    - Identify existing and proposed transportation facilities (including major roadways, transit, multimodal and intermodal facilities, pedestrian walkways and bicycle facilities, and intermodal connectors);

TPO Staff Response: A comprehensive review and analysis of all regional multimodal needs was completed as part of the plan update process. As documented throughout the 2040 LRTP, an inventory of major roadway, transit, multimodal and intermodal facilities, bicycle and pedestrian facilities, and intermodal connectors was completed and the needs were identified.

- Include operational and management strategies to improve the performance of existing transportation facilities;

  TPO Staff Response: A funding set-aside or box was created for ITS and multimodal corridor studies as part of the plan. This will create an annual funding stream for operational projects to be identified and funded as the needs arise.

- In TMA areas, consider the results of the congestion management process;

  TPO Staff Response: The Congestion Management Process Plan (CMPP) was updated as part of the 2040 LRTP update. Congestion management strategies included in the CMPP have been included in the 2040 LRTP.

- Include an assessment of capital investment and other strategies to preserve the existing and projected future metropolitan transportation infrastructure and provide for multimodal capacity increases based on regional priorities and needs;

  TPO Staff Response: Development of the 2040 LRTP involved extensive analysis of the preservation of existing and forecast infrastructure.

- Describe the proposed improvements in sufficient detail to develop cost estimates;

  TPO Staff Response: The purpose and need for each project was developed as part of the 2040 LRTP. Cost estimates were developed and have been included. These costs are based on FDOT planning level cost estimates.

- Discuss types of potential environmental mitigation activities and potential areas to carry out these activities;

  TPO Staff Response: A systemwide approach to environmental mitigation activities are identified in the 2040 LRTP. The Efficient Transportation Decision Making Process established by the FDOT was used to identify an inventory of potential issues that may be associated with each corridor. The FDOT has established procedures for addressing all mitigation issues in consultation with agencies as part of the Project Development & Environmental (PD&E) process.

- Include pedestrian walkway and bicycle transportation facilities;

  TPO Staff Response: The TPO has developed a Bicycle and Pedestrian Master Plan. From this plan projects will be drawn and funded. Dedicated funding was set aside for bicycle and pedestrian projects in the 2040 LRTP.

- Include transportation and transit enhancement activities;

  TPO Staff Response: Transit and transit mobility projects have a funding set-aside or box that has been included as part of the 2040 LRTP.

- Include a financial plan that demonstrates how the adopted transportation plan can be implemented

  TPO Staff Response: A financial plan was prepared and is documented in the 2040 LRTP which can be found here: http://www.wfrpc.org/programs/fl-al-tpo/long-range-plan.

11. Has the LRTP been reviewed and updated at least 5 years since the date of the last MPO Board action? [23 U.S.C. 134 (i)(1); 23 C.F.R. 450.322 (c)]

TPO Staff Response: Yes, the Florida-Alabma 2035 Long Range Transportation Plan was adopted by Resolution FL-AL 10-42 on November 10, 2010. The 2040 Long Range Transportation Plan was adopted by Resolution FL-AL 15-36 on November 3, 2015. Therefore, the maximium 5 year deadline between Long Range Transportation Plan adoptions was met.

12. Has the MPO sent all updates/amendments of the LRTP to FHWA and FTA via the ALDOT's Bureau of Transportation & Modal Programs? [23 C.F.R. 450.322 (c)]

TPO Staff Response: Yes, the 2040 Florida-Alabama Long Range Transportation Plan was adopted by Resolution 15-36 on November 3, 2015. The Final Report has been signed off by ALDOT and FDOT. The necessary copies were provided to ALDOT and FDOT for distribution to FHWA and FTA. LRTP amendments that pertain to Alabama projects will be sent to ALDOT and LRTP amendments that pertain to Florida projects will be sent to FDOT. Both DOTs will forward the amendment documents to FHWA and FTA.

13. Was the TIP developed in cooperation with the State and local transit operators? [23 U.S.C. 134 (j)(1)(A); 49 U.S.C. 5304 (a); 23 C.F.R. 450.324 (a)]

TPO Staff Response: Not applicable for the Alabama portion of the Florida-Alabama TPO.

14. Was the TIP updated at least every 4 years and approved by the MPO and the Governor? [23 U.S.C.134 (j)(1)(D); 23 C.F.R. 450.324 (a)]

TPO Staff Response: Yes, the Florida-Alabama TIP is approved annually by the TPO Board and is sent to ALDOT for approval by the Governor of Alabama. ALDOT's approval of the TIP is included as an Appendix in the LRTP.

15. Was the TIP financially constrained and did it include only revenues that could be reasonably expected? [23 U.S.C. 134 (j)(2)(B); 49 U.S.C. 5304 (a); 23 C.F.R. 450.324 (h)]

TPO Staff Response: Yes, the TIP is financially constrained based on the TPO's allocation and projects with Federal, State, and Local funds. These funds are the only funds that are reasonably expected. The allocation from ALDOT is included as an Appendix in the TIP.

16. Did the TIP contain a priority list of federally supported projects to be supported over the next four years? [23 U.S.C. 134 (j)(2)(A); 49 U.S.C. 5304 (b); 23 C.F.R. 450.324 (a)]

TPO Staff Response: Yes, the TIP contains a 5 year summary of projects by funding category as requested by Florida DOT. Florida-Alabama TPO adopts a project priority document annually. A federally supported spreadsheet with our allocation is agreed upon with ALDOT. ALDOT's Senior Transportation Planner provides an updated to the spreadsheet to the TPO Staff every month to review for accuracy.

17. Did the TIP contain all regionally significant projects, as defined by 23 C.F.R. 450.104? [23 U.S.C. 134 (j)(3)(B); 49 U.S.C. 5304 (c)(6); 23 C.F.R. 450.324 (d)]

TPO Staff Response: Yes, the definition of Regionally Significant as defined in 23 C.F.R. 450.104 is a transportation project that is on a facility which serves regional transportation needs and would normally be included in the modeling of the metropolitan area's transportation network. The current transportation network consists of principal arterials, minor arterials, urban collectors, and minor collectors. The 2040 Long Range Transportation Plan Update updated the Congestion Management Process Plan to reflect the 2010 Functional Classification System in Escambia, Santa Rosa, and Baldwin Counties for these categories. FDOT, TPO, and local governments have worked cooperatively to include such projects in the TIP.

18. Was the TIP consistent with the LRTP? [23 U.S.C. 134 (j)(3)(C); 49 U.S.C. 5304 (c)(2); and 23 C.F.R. 450.324 (g)]

TPO Staff Response: Yes, LRTP Cost Feasible Plan projects which have phases funded in the next five years are included in the Transportation Improvement Program.

19. Does the TIP identify the criteria and process for prioritizing implementation of transportation plan elements (including inter-modal trade-offs) for inclusion in the TIP and any changes in priorities from previous TIPs? [23 C.F.R. 450.324 (l) (1)]

    TPO Staff Response: Yes, criteria for the Long Range Transportation Plan, Transportation System Management, and Transportation Alternatives Program Projects are included in the TPO's Project Priorites. The Project Priorities are an Appendix in the Transportation Improvement Program. Project Priorities are updated annually and change from year to year just like Transportation Improvement Program.

20. Did the TIP include a listing of projects for which Federal funds have been obligated in the preceding year, or was this list otherwise made available for public review? [23 U.S.C. 134 (j)(7)(B); 49 U.S.C. 5304 (c)(5); 23 C.F.R. 450.324 (l)(2)]

    TPO Staff Response: Yes, Appendix D of the Transportation Improvement Program contains the listing of Federal Obligated Projects.

21. When developing the LRTP and TIP, did the MPO provide citizens, affected public agencies, representatives of transportation agency employees, freight shippers, providers of freight transportation services, private providers of transportation, representatives of users of public transit, and other interested parties with a reasonable opportunity to comment on the proposed plan and program? [23 U.S.C. 134 (h)(5)(A)]

    TPO Staff Response: The organizations and groups that provided briefings on the development of the 2040 Long Range Transportation Plan are listed on page 3-5 of the Final Report, pages 5 and 6 of the Needs Plan Technical Report, and pages 4 and 5 of the Cost Feasible Plan Technical Report. These organizations are among the entities listed in 23 CFR 450.316(a). The public was able to comment on development of the LRTP and TIP during public workshops, at TPO and Advisory Committee Meetings, and at an advertised public hearing. For additional details see both LRTP and TIP as well as the Project Priorities document on the TPO's web site here: http://www.wfrpc.org/programs/fl-al-tpo/documents.

22. Is the LRTP and TIP of the MPO published or otherwise readily available for public review? [23 U.S.C. 134 (i)(6) and (j)(7)(A)]

    TPO Staff Response: The adopted plans and technical reports are included on the West Florida Regional Planning Council web site as .pdf files. A summary report of the 2040 Long Range Transportation Plan was also prepared to handout to various groups and organizations throughout the year. CDs of the Final Report were sent to FDOT contacts, Legislative Delegation (Local and Federal), Local Libraries, and the Department of Economic Opportunity. The same distribution process was used for the Transportation Improvement Program.

23. Did the UPWP identify work proposed for the next one- or two-year period by major activity and task in sufficient detail to indicate who will perform the work, the schedule for completing the work, the resulting products, the proposed funding by activity/task, and a summary of the total amounts and sources of Federal and matching funds? [23 C.F.R. 450.308 (c)]

    TPO Staff Response: Yes, the FY 2017-FY 2018 Unified Planning Work Program has 21 tasks that are identified per Fiscal Year with projects with target dates of completion. Each task is also broken down by funding source and summarized by table.

    UPWP Link: http://www.wfrpc.org/wp-content/uploads/2014/08/FL-AL-FY-17_18-UPWP-FINAL-YEAR-2.pdf.

    The updated FY 2019-2020 UPWP (draft only) can be found here: http://www.wfrpc.org/wp-content/uploads/2018/02/DRAFT-FL-AL-TPO-FY2019-FY2020-UPWP-002.pdf.

24. Did the UPWP document planning activities to be funded with through Title 23 U.S.C. and the Federal Transit Act? [23 C.F.R. 450.308 (c)]

    TPO Staff Response: Yes, the FL-AL FY 2017-FY 2018 UPWP adopted April 13, 2016 includes the following planning activities under Task C.6 Public Transportation Planning:
    - Technical assistance and staff support for public transportation in the Pensacola, FL-AL urbanized area.
    - Project administration and oversight and implementation for remaining JARC and New Freedom funds.

25. Were the transportation plans and programs of the MPO based on a continuing, comprehensive, and cooperative process? [23 U.S.C. 134 (c)(3), 49 U.S.C. 5303 (a)(3)]

    TPO Staff Response: Yes, the TPO process is based on a continuing, comprehensive, and cooperative process which is standard language in each Resolution that is approved by the TPO Board. Standard language in adopted TPO Resolutions for Transportation Plans and Programs is "The Florida-Alabama Transportation Planning Organization (TPO) is the organization designated by the governors of Florida and Alabama as being responsible, together with states of Florida and Alabama, for carrying out the continuing, cooperative and comprehensive transportation planning process for the Florida-Alabama TPO Planning Area."

26. If located in a Transportation Management Area, does the MPO have an up to date congestion management process? [23 U.S.C. 134 (k)(3)]

    TPO Staff Response: Yes, the Florida-Alabama TPO Congestion Management Process

Plan was adopted by Resolution FL-AL 15-37 on November 3, 2015 and is available online at: http://www.wfrpc.org/fatpo/2015%20CMP%20Report.pdf. Minor updates occur annually.

27. Does the MPO have a documented Public Participation Plan that defines a process for members of the public to have reasonable opportunity to participate in the planning process? [23 C.F.R. 450.316 (a)]

    TPO Staff Response: In an effort to ensure the plans of the TPO reflect community values and equally benefit all planning area stakeholders, a public participation process manual was created and approved by the board to:
    - Inform the public of transportation meetings and other events in a timely manner and stage at a convenient location,
    - Educate the public regarding their role in the transportation planning and decision-making process
    - Involve the public by providing opportunities early and often,
    - Reach all communities with an emphasis on the underserved,
    - Continually evolve to improve the public participation process as trends and technologies change.
    It is available online at http://www.wfrpc.org/wp-content/uploads/2014/08/FL-ALTPO-PPP-FINAL-2016-1.pdf.

28. Has the MPO recently reviewed its Public Participation Plan? [23 C.F.R. 450.316 (a)(1)(x)]

    TPO Staff Response: The TPO staff has continually reviewed the PPP as trends and technologies have changed. The PPP was updated in April 2016 and is reviewed annually.

29. When the Public Participation Plan was adopted, was it made available for public review for at least 45 days? [23 C.F.R. 450.316(a)(3)]

    TPO Staff Response: The Public Participation Plan was adopted in April 2016. It was presented to the TPO in February 2016 as a review item on the agendas. The plan was also made available online in February 2016 to fulfil the 45 day minimum review period.

Section (2): The requirements of Sections 174 and 176 (c) and (d) of the Clean Air Act (for air quality nonattainment and maintenance areas only)

TPO Staff Response: Questions do not apply to the FL-AL TPO since the TPO area has maintained attainment and has never been designated a maintenance area.

1. How does the MPO coordinate the development of the Transportation Plan with SIP development?

2. How does the MPO's UPWP incorporate all of the metropolitan transportation-related air quality planning activities addressing air quality goals, including those not funded by FHWA/FTA?

3. Does the metropolitan planning process include a Congestion Management Process that meets the requirements of 23 CFR Part 450.320? What assurances are there that the Transportation Plan incorporates travel demand and operational management strategies, and that necessary demand reduction and operational management commitments are made for new SOV projects?

4. How does the MPO ensure that the TIP includes all proposed federally and non-federally funded regionally significant transportation projects, including intermodal facilities?

Sections (3), (4), and (7) through (10): The prohibitions against discrimination on the basis of race, color, creed, national origin, age, gender, or disability as dictated by Title VI of the Civil Rights Act of 1964, as amended; 49 U.S.C. 5332; 23 U.S.C. 324; the Americans with Disabilities Act; the Older Americans Act; and Section 504 of the Rehabilitation Act of 1973

1. Does the MPO have a signed Title VI policy statement expressing commitment to non-discrimination? [23 CFR 200.9 (a)(1)]

   TPO Staff Answer: The TPO's updated Title VI Policy Statement and Plan was adopted September 7, 2016 and can be found here: http://www.wfrpc.org/wp-content/uploads/2014/08/FL-AL-Title-VI-Policy.pdf. The signed Title VI policy statement is included in the UPWP.

2. Does the MPO take action to correct any deficiencies found by the Department within a reasonable time period, not to exceed 90 days, in order to implement Title VI compliance? [23 CFR 200.9 (a)(3)]

   TPO Staff Answer: No deficiencies have been found. If deficiencies are found, the MPO will take action to correct within a reasonable time period, not to exceed 90 days, in order to implement Title VI compliance.

3. Does the MPO have a staff person assigned to handle Title VI and ADA related issues? This does not need to be a full time equivalent position, but there should

be at least someone at the MPO for whom Title VI and ADA is an extra duty area. [23 CFR 200.9 (b)(1); 49 C.F.R. 27.13]

TPO Staff Response: Public Involvement Coordinator Brittany Ellers is responsible for Title VI and ADA related issues.

4. Does the MPO have a procedure in place for the prompt processing and disposition of Title VI and Title VIII complaints, and does this procedure comply with the Department's procedure? [23 C.F.R. 200.9 (b)(3)]

   TPO Staff Response: The adopted Title VI Policy and Plan outlines the procedure. English and Spanish Complaint Forms are available at http://www.wfrpc.org/programs/fl-al-tpo/documents.

5. Does the MPO collect statistical data (race, color, national origin, sex, age, disability) of participants in, and beneficiaries of the programs and activities of the MPO? [23 CFR 200.9 (b)(4)]

   TPO Staff Response: The TPO collects demographic data from the US Census Bureau and analyzes it at the County, TPO, and Community (Census-Designated Place) levels.

6. Does the MPO conduct an annual review of their program areas (for example: public involvement) to determine their level of effectiveness in satisfying the requirements of Title VI? [23 CFR 200.9 (b)(6)]

   TPO Staff Answer: The TPO's Public Participation Process Manual describes the processes used to involve all persons in a community, regardless of race, income, or status, being affected positively or negatively by any TPO program area. The Public Involvement Coordinator evaluates the effectiveness in satisfying the requirements of Title VI by the number of people reached at each event, the number of new groups presented to, the number of articles or stories generated from the media, and by tallying surveys handed out at each event. Quarterly Assessments are also conducted to determine effectiveness by surveying staff following public outreach events on both the effectiveness of the event and how well the activity reaches the underserved communities. The Public Participation Manual can be found here: http://www.wfrpc.org/wp-content/uploads/2014/08/FL-ALTPO-PPP-FINAL-2016-1.pdf.

7. Has the MPO participated in any recent Title VI training, either offered by the

state, organized by the MPO, or some other form of training, in the past year?

TPO Staff Answer: Staff organized and participated in the Public Involvement session at the Emerald Coast Transportation Symposium in November 2017. The session focused on strategies in the identification of target audiences and the subsequent development of approaches that are appealing to those audiences while maintaining Environmental Justice and Title VI best practices.

8. Does the MPO have a signed Non Discrimination Agreement, including Title VI Assurances, with the State?

TPO Staff Answer: The signed Nondiscrimination Agreement, including Title VI Assurances, is included in Appendix A of the UPWP.

9. Do the MPO's contracts and bids include the appropriate language as shown in the appendices of the Non Discrimination Agreement with the State?

TPO Staff Answer: All advertisements for consultants and sub-consultants includes the following DBE Policy Statement:

EQUAL OPPORTUNITY AND DISADVANTAGED BUSINESS ENTERPRISE PROGRAM STATEMENT: The TPOs do not discriminate on any basis, as required by 49 USC 5332 (which prohibits discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity), Title VI of the Civil Rights Act of 1964 as amended, 42 USC 2000d to 2000d-4, and Title 49 CFR, Part 21. The TPOs ensure, in accordance with 49 CFR Part 26, that certified FDOT Disadvantaged Business Enterprise Program (DBE) participants have an equal opportunity to receive and participate in FDOT assisted contracts.

10. Does the MPO hold its meetings in locations that are ADA accessible? [49 C.F.R. 27.7 (5)

TPO Staff Response: All of the TPO's meetings are held in ADA accessible locations. TPO staff utilizes the ADA Checklist for Existing Facilities for determining meeting locations. The checklist can be found at this link: http://www.adachecklist.org/checklist.html.

11. Does the MPO take appropriate steps to ensure its communications are available to persons with impaired vision and hearing? [49 C.F.R. 27.7 (6)(c)]

TPO Staff Response: All legal notices and news releases advertising public meetings of the TPO include information on how to contact the TPO for special accommodations including deaf/hard of hearing, visually impaired, mobility issues and foreign language needs. All meetings are held in ADA compatible locations and with advance notice (as stated in our notices), staff can have interpreters available to translate.

12. Does the MPO keep on file for 1 year all complaints of ADA non-compliance received and for 5 years a record of all complaints in summary form? [49 C.F.R. 27.121]

TPO Staff Response: The TPO has received no complaints in the past year. If any complaints are received the TPO will retain as required by law.

13. Have all the local governments included within the MPO's study area boundary completed an ADA Transition Plan? Please provide a table indicating the status of the transition plans and copy of the completed transition plans.

TPO Staff Response:

Municipality	Status of ADA Transition Plan	ADA Coordinator	Location of ADA Transition Plan
Baldwin County	Adopted July 19, 2016 via Resolution No. 2016-094	Ron Cink, County Administrator	312 Courthouse Square Bay Minette, AL 36507
City of Orange Beach	Adopted September 20, 2016 via Resolution	Landon Smith, Building Official/Floodplain Administrator	4101 Orange Beach Blvd Orange Beach, AL 36561

14.

Section (5): Section 1101(b) of SAFETEA-LU regarding the involvement of disadvantaged business enterprises in FHWA and FTA planning projects *(49 CFR Part 26)* Note: MPOs that are part of municipal or county governments may have some of these processes handled by the host agency.

1. Does the MPO have an ALDOT approved DBE plan?

TPO Staff Response: FHWA funds are provided to the TPO through FDOT and ALDOT and are subject to FDOT's DBE Program Plan, as described in Chapter 8 of the MPO Program Management Handbook. For FTA funds, the TPO adopted a Public Transportation DBE program and goal of 8% in October of 2015 via Resolution FL-AL

15-33.

2. Does the MPO track DBE participation?

   TPO Staff Response: DBE participation as well as Bidder Opportunity List information is collected and tracked by FDOT via the EOC system. For FTA funds, DBE participation is tracked using the appropriate Federal form.

3. Does the MPO report actual payments to DBEs?

   TPO Staff Response: DBE participation as well as Bidder Opportunity List information is collected and tracked by FDOT via the EOC system. For FTA funds, DBE participation is tracked using the appropriate Federal form.

4. Does the MPO include the DBE policy statement in its boilerplate contract language for consultants and sub-consultants?

   TPO Staff Response: All advertisements for consultants and sub-consultants includes the following DBE Policy Statement:

   EQUAL OPPORTUNITY AND DISADVANTAGED BUSINESS ENTERPRISE PROGRAM STATEMENT: The TPOs do not discriminate on any basis, as required by 49 USC 5332 (which prohibits discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity), Title VI of the Civil Rights Act of 1964 as amended, 42 USC 2000d to 2000d-4, and Title 49 CFR, Part 21. The TPOs ensure, in accordance with 49 CFR Part 26, that certified FDOT Disadvantaged Business Enterprise Program (DBE) participants have an equal opportunity to receive and participate in FDOT assisted contracts.

Section (6): 23 C.F.R. Part 230 regarding implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts.

1. Has the MPO implemented an equal employment opportunity program?

   TPO Staff Response: The TPO does not have any construction contracts.

   450.334 Self-certifications and Federal certifications.
   (a) For all MPAs, concurrent with the submittal of the entire proposed TIP to the FHWA and the FTA as part of the STIP approval, the State and the MPO shall certify at least every four (4) years that the metropolitan transportation planning process is being carried out in accordance with all applicable requirements

including:

SAFTEA-LU requires that every four (4) years when updating your new TIP you include the new certification form in the TIP. As well as mail a copy of the certification form to Metropolitan Planning office after receiving in this office we will have the Transportation Director sign the document and a copy will be returned to your office, and your copy needs to be placed in the project folder.

METROPOLITAN TRANSPORTATION PLANNING SELF-CERTIFICATION

The Alabama Department of Transportation and the Florida-Alabama Transportation Planning Organization for the Pensacola Urbanized Area hereby certify that the metropolitan transportation planning process is being carried out in accordance with all applicable requirements including:

(1) 23 U.S.C. 134, 49 U.S.C. 5303, and 23 CFR part 450, subpart C;

(2) In nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;

(3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d–1) and 49 CFR part 21;

(4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;

(5) Section 1101(b) of the Fixing America's Surface Transportation Act (FAST Act) (Pub. L. 114-94) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;

(6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;

(7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;

(8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;

(9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and

(10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

Florida-Alabama TPO	Alabama
Metropolitan Planning Organization	State Department of Transportation
Signature	Signature
Rob Williamson	John R. Cooper
Printed Name	Printed Name
Chairman	Transportation Director
Title	Title
4-11-18	4-30-18
Date	Date

MEMORANDUM OF UNDERSTANDING

Alabama Department of Transportation Statewide Procedures for FY 2016 - 2019 TIP/STIP Revisions

Purpose

This Memorandum of Understanding (MOU) establishes a set of procedures to be used in the State of Alabama for processing revisions to the Metropolitan Planning Organization (MPO) FY 2016-2019 Transportation Improvement Programs (TIPs), and the Alabama Department of Transportation's Statewide Transportation Improvement Program (STIP). The STIP is the aggregation of the MPO TIPs, ALDOT statewide programs, and the Statewide Interstate Management (IM) Program.

Definitions

- *Administrative Modification* means a minor revision to a long-range statewide or metropolitan transportation plan, Transportation Improvement Program (TIP), or Statewide Transportation Improvement Program (STIP) that includes minor changes to project/project phase costs, minor changes to funding sources of previously-included projects, and minor changes to project/project phase initiation dates. An administrative modification is a revision that does not require public review and comment, re-demonstration of fiscal constraint, or a conformity determination (in nonattainment and maintenance areas). [23 CFR 450.104]
- *Amendment* means a revision to a long-range statewide or metropolitan transportation plan, TIP, or STIP that involves a major change to a project included in a metropolitan transportation plan, TIP, or STIP, including the addition or deletion of a project or a major change in project cost, project/project phase initiation dates, or a major change in design concept or design scope (e.g., changing project termini or the number of through traffic lanes.) Changes to projects that are included only for illustrative purposes do not require an amendment. An amendment is a revision that requires public review and comment, re-demonstration of fiscal constraint, or a conformity determination (for metropolitan transportation plans and TIPs involving "non-exempt" projects in nonattainment and maintenance areas). In the context of a long-range statewide transportation plan, an amendment is a revision approved by the State in accordance with its public involvement process. [23 CFR 450.104]
- *Betterment* consists of surface treatments/corrections to existing roadway [preferably within Alabama Department of Transportation (ALDOT) right-of-way], to maintain and bring the infrastructure to current design standards for that classification of highway. This may involve full depth base repair, shoulder-widening, increased lane-widths, correction super-elevation, as well as drainage improvements and guide rail upgrades.
- *Change in Scope* is a substantial alteration to the original intent or function of a

programmed project; (e.g., change project termini or the number of through-traffic lanes).

- *Cooperating Agencies* include ALDOT, Metropolitan Planning Organizations (MPOs), and Rural Planning Organizations (RPOs), Federal Highway Administration (FHWA), Federal Transit Administration (FTA), and transit agencies.
- *Financially Constrained (Fiscal Constraint)* means that the metropolitan transportation plan, TIP, and STIP include sufficient financial information for demonstrating that projects in the metropolitan transportation plan, TIP, and STIP can be implemented using committed, available, or reasonably available revenue sources, with reasonable assurance that the federally supported transportation system is being adequately operated and maintained. For the TIP and the STIP, financial constraint/fiscal constraint applies to each program year. Additionally, projects in air quality nonattainment and maintenance areas can be included in the first two years of the TIP and STIP only if funds are "available" or "committed." [23 CFR 450.104]
- *Fiscal Constraint Chart (FCC)* is an Excel spreadsheet, or a chart generated by the Comprehensive Project Management System (CPMS), that depicts the transfer of funds from one source of funding to a donee project, or multiple projects, that net out to zero.
- *Interstate Maintenance (IM) Program* is the ALDOT four-year listing of statewide interstate maintenance (non-capacity-adding) projects.
- *Level of Effort (LVOE)* is the term used to describe certain grouped projects in the TIPs and STIP that are not considered of appropriate scale to be identified individually. Projects may be grouped by function, work type, or geographical area, using the applicable classifications under 23 CFR 771.117(c) and (d), and/or 40 CFR part 93. In air quality nonattainment and maintenance areas, project classifications must be consistent with the *exempt* project classifications, contained in the transportation conformity regulations (40 CFR part 93). These projects are placed in the TIPs and STIP according to selected funding programs, with their anticipated fiscal year apportionments within the plan.
- *New Project* is a project that is *not* programmed in the current TIP/STIP, and does not have previous obligations from a prior TIP/STIP.
- *Obligated projects* means strategies and projects funded under Title 23 U.S.C. and Title 49 U.S.C. Chapter 53 for which the supporting federal funds were authorized and committed by the State or designated recipient in the preceding program year, and authorized by the FHWA or awarded as a grant by the FTA.
- *Planning Partner* may refer to one of the following: ALDOT, FHWA, MPOs, RPOs, or other federal or state agencies.
- *Project Selection* means the procedures followed by MPOs, States, and public transportation operators to advance projects from the first four years of an approved TIP and/or STIP to implementation, in accordance with agreed upon procedures. [23 CFR 450.104]
- *Public Participation Plan (PPP)* is a documented, broad-based public involvement process that describes how the Planning Partner will involve and engage the public, the under-served, and interested parties in the transportation planning process, and ensure that the concerns of stakeholders are identified and addressed in the development of transportation plans and programs.

Note: The Alabama MPO Public Participation Plans may be found on the individual MPO websites. A complete listing of MPO websites may be found on the following ALDOT site: http://cpmsweb2.dot.state.al.us/TransPlan/Default.aspx.

- *Revision* means a change to a long-range statewide or metropolitan transportation plan, TIP, or STIP that occurs between scheduled periodic updates. *A major revision is an "amendment," while a minor revision is an "administrative modification."* [23 CFR 450.104]
- *Statewide-managed Program (Statewide Program)* includes those transportation improvements or projects that are managed in the STIP, including project selection, at the ALDOT Central Office level, with possible regional Planning Partner solicitation and input. Examples include, but are not limited to HSIP, RRX, and TAP projects.
- *Statewide Transportation Improvement Program (STIP)* means a statewide prioritized listing/program of transportation projects covering a period of four years that is consistent with the long range statewide transportation plan, metropolitan transportation plans, and TIPs, and required for projects to be eligible for funding under Title 23 U.S.C. and Title 49 U.S.C. Chapter 53. [23 CFR 450.104]
- *Transportation Improvement Program (TIP)* means a prioritized listing/program of transportation projects covering a period of four years that is developed and formally adopted by an MPO as part of the metropolitan transportation planning process, consistent with the metropolitan transportation plan, and required for projects to be eligible for funding under Title 23 U.S.C. and Title 49 U.S.C. [23 CFR 450.104]

What is a Transportation Improvement Program (TIP) and what is a Statewide Transportation Improvement Program (STIP)?

The TIP consists of the approved MPO TIP projects, developed by the MPOs, and statewide programs and projects developed by ALDOT within the urban areas of the MPOs. The STIP is the official transportation improvement program document, mandated by federal statute and recognized by FHWA and FTA. The STIP is a statewide, prioritized listing or program, of transportation projects to be implemented over a four-year period, consistent with MPO Long Range, Regional, or Metropolitan Plans, Statewide Transportation Plans, and MPO Transportation Improvement Programs (TIPs). The State's Five-Year Program, which incorporates the TIPs and STIP, is required by Alabama state law.

TIP/STIP Administration

FHWA and FTA will only authorize projects, and approve grants for projects, that are programmed in the currently-approved STIP. If a Planning Partner, Transit Agency, or ALDOT, wishes to proceed with a project not programmed in the STIP, a revision must be made to the STIP.

Highway and road projects will be approved by FHWA, and Transit projects will be approved by FTA.

The federal Statewide and Metropolitan Planning regulations contained in 23 CFR 450 et al, govern the provisions of the STIP and of individual MPO TIPs, parts related to STIP and TIP

revisions, and other actions taken to revise the TIP. The intent of this federal regulation is to acknowledge the relative significance, importance, and/or complexity, of individual programming actions. *Federal Transportation Planning and Programming, Code of Regulation*, 23 CFR 450.324, permits the use of alternative procedures by the cooperating parties, to effectively manage actions encountered during a given STIP cycle. The regulations require that any alternative procedures be agreed upon, and such alternative procedures be documented and included in the STIP document.

All revisions must maintain year-to-year fiscal constraint [23 CFR 450.324(e), (h), and (i)] for each of the four years of the TIPs and STIP. All revisions shall account for year of expenditure (YOE), and maintain the estimated total cost of the project, which may extend beyond the four years of the TIP/STIP. The arbitrary reduction of the overall cost of a project, or project phase(s), shall not be utilized for the advancement of another project.

In addition, TIP revisions must be consistent with the Long Range Transportation Plan of the individual MPO, and must correspond to the adopted provisions of the MPO 2013 Public Participation Plans. A reasonable opportunity for public review and comment shall be provided for significant revisions to the TIPs and STIP.

If a revision adds a project, deletes a project, or impacts the schedule or scope of work of an air quality significant project in a nonattainment or maintenance area, a new air quality conformity determination will be required, if deemed appropriate by the Interagency Air Quality Consultation Group (IAC). If a new conformity determination is necessary, an amendment to the Long Range or Regional Transportation Plan (project listings only), shall be developed and approved by the MPO. The modified conformity determination would then be based on the amended LRTP conformity analysis, and public involvement procedures, consistent with the existing PPP, would be required.

If the August Redistribution of Federal Highway Funds adds, advances, or adjusts federal funding for a project, the MPOs and other Planning Partners will be notified of the Administrative Modification by ALDOT.

Revisions: Amendments and Administrative Modifications

Note: This MOU does NOT change the Codes of Federal Regulations. It does modify some language within those regulations to make clear the understanding between the agreeing parties. For full application of the CFRs, visit definitions for *Amendment*, *Administrative Modification*, and *Revision* on p. 1.

An Amendment is a major STIP/TIP revision that:

- Affects air quality conformity, regardless of the cost of the project or the funding source.
- Adds a new project, or deletes a project, that utilizes federal funds from a statewide line item, exceeds the thresholds listed below, and excludes those federally-funded statewide program projects.
- Adds a new project phase(s), or increases a current project phase, or deletes a project phase(s), or decreases a current project phase that utilizes federal funds, where the

revision exceeds the following thresholds:

- ❖ $5 million or 10 percent, whichever is greater, for ALDOT federally-funded projects and Transportation Management Area (TMA) attributable projects.
- ❖ The lesser amount of $1 million or 50 percent, of project cost for non-TMA MPOs.
- ❖ $750,000 for the county highway and bridge program.

- Involves a change in the Scope of Work to a project(s) that would:
  - ❖ Result in an air quality conformity reevaluation.
  - ❖ Result in a revised total project estimate that exceeds the thresholds established between ALDOT and the Planning Partner (not to exceed any federally-funded threshold contained in this MOU).
  - ❖ Results in a change in the Scope of Work on any federally-funded project that is significant enough to essentially constitute a New Project.
  - ❖ Level of Effort (LVOE) planned budget changes, exceeding 20% of the original budgeted amount per ALDOT region.

The initial submission and approval process of the Statewide Transportation Improvement Program (STIP, will establish federal funding for Level of Effort (LVOE) project groups. *Subsequent placement of individual projects in the STIP that are LVOE, will be considered Administrative Modifications.*

Approval by the MPO (or cooperative effort with an RPO) is required for Amendments. The MPO/RPO must then request ALDOT Central Office approval, using the electronic Financial Constraint Chart (FCC) process. An FCC must be provided (in Excel format), which summarizes previous actions, the requested adjustments, and after the changes, an updated TIP. ALDOT's Central Office will review, approve, and forward to the appropriate federal agency for review and approval, with copies to other partner federal agencies.

All revisions shall be identified and grouped as one action on an FCC, demonstrating both project and program fiscal constraint. The identified grouping of projects (the *entire* amendment action) will require approval by the cooperating parties. In the case that a project phase is pushed out of the TIP four-year cycle, the Planning Partner will demonstrate, through a Fiscal Constraint Chart, fiscal balance of the subject project phase, in the second period of the respective Long Range Transportation Plan.

An *Administrative Modification* is a minor STIP/TIP revision that:

- Adds a project from a level of effort category or line item, utilizing 100 percent state or non-federal funding, or an MPO TIP placement of the federally-funded, Statewide Program, or federal funds from a statewide line item that do not exceed the thresholds established by the Planning Partner.
- Adds a project for emergency repairs to roadways or bridges, except those involving substantive or functional adjustments, or location and capacity changes.
- Draws down, or returns funding, from an existing STIP/TIP Reserve Line Item, and does not exceed the threshold established between ALDOT and the Planning Partners.
- Adds federal or state capital funds from low-bid savings, de-obligations, release of encumbrances, from savings on programmed phases, and any other project-cost modification sent to and approved by FHWA or FTA, to *another* programmed project

phase or line item.

Administrative Modifications do not affect air quality conformity, nor involve a significant change in a project scope of work that would trigger an air quality conformity reevaluation; do not exceed the threshold established in the MOU between ALDOT and the Planning Partners, or the threshold established by this MOU (as detailed in the Revisions: Amendments and Administrative Modifications section); and do not result in a change in scope on any federally-funded project that is significant enough to essentially constitute a *new project*.

Administrative Modifications do not require federal approval. ALDOT and the Planning Partner will work cooperatively to address and respond to any FHWA or FTA comments. FHWA and FTA reserve the right to question any administrative action that is not consistent with federal regulations or with this MOU, where federal funds are being utilized.

Level of Effort Funding Categories

Projects in the STIP/TIP, referred to as Level of Effort (LVOE) projects, represent grouped projects not considered of appropriate scale to be identified individually. Projects may be grouped by function, work type, and/or geographical area, using the applicable classifications under 23 CFR 771.117 (c) and (d), and/or 40 CFR part 93. In nonattainment and maintenance areas, project classifications must be consistent with the *exempt project* classifications contained in the EPA transportation conformity regulations (40 CFR part 93).

LVOE projects are placed in the STIP/TIP according to selected funding programs, with the planned funding amounts for each year. ALDOT, and the affected MPOs, will be required to make a formal amendment to the STIP/TIPs for any adjustment of funding of an LVOE group that exceeds 20 percent of it originally-planned funding to a particular Region. The selected statewide funding programs include:

- Transportation Alternative Program (TAP)
- Safety Projects [Hazard elimination, roadway and rail, high-speed passenger rail, seatbelt, blood alcohol content, and others.]
- Recreational Trails [Funds are transferred to ADECA.]
- Federal-Aid Resurfacing Program for each ALDOT Region
- County Allocation Funds [Off-system bridges and STP non-urban.]
- Federal Transit Programs: 5307 (urbanized), 5311 (non-urban), 5310 (Elderly and Disabilities), and 5339 (Buses and Bus Facilities)

Addition or deletion of individual LVOE projects are considered an administrative modification, and do not require any further MPO action prior to authorization, subject to the dollar thresholds established in the sections above. ALDOT will maintain a matrix listing, on the STIP website, of LVOE projects for each of the five ALDOT Regions. The MPOs will be notified as soon as any specific projects within their urban areas, are identified and selected, and will have ten (10) days to decline the project. Additionally, the MPOs will be notified as soon as any specific projects are modified or deleted within their urban areas, and will have ten (10) days to decline the project deletion or change.

Level of Effort (LVOE) holds funds that are not dedicated to specific projects, and may be used to cover cost increases, or add new projects or project phases. LVOE shall not exceed the

thresholds, or the requirements, of any other items that require an amendment. LVOE may include the Statewide Transportation Alternative Program (TAP), Safety Projects, Federal-Aid Resurfacing, Off-System Bridge, STP Non-urban, and FTA Programs 5307, 5310, 5311, and 5339 (see listing above).

Level of Effort resurfacing shall be programmed annually for the five (5) ALDOT Regions, and shown as line items in each category for each Region. Projects or project lists will be added as soon as available, and MPOs will be notified of all changes that occur in the list.

Financial Constraint

Demonstration of STIP/TIP financial constraint to FHWA and FTA, takes place through a summary of recent Administrative Modifications and proposed Amendments. Real-time versions of the STIP/TIP are available to FHWA and FTA through ALDOT's Comprehensive Project Management System (CPMS).

Note: While there is no stipulated timeframe established in this MOU for securing federal approval for formal Amendments or Administrative Modifications, the agencies are expected to act responsibly and with all due diligence in order to complete these processes in a timely manner.

STIP/TIP Financial Reporting

At the end of each quarter, ALDOT will provide each MPO or Planning Partner with a STIP/TIP financial report of actual federal obligations and state encumbrances for highway, bridge, and transit programs in the respective Metropolitan Planning Areas. At the end of the federal fiscal year, the ALDOT report card can be used by the Planning Partners as the basis for compiling information, in order to meet the Federal Annual Listing of Obligated Projects requirement. The STIP/TIP Financial Report, provided to FHWA and FTA, will also include performance measures as allowed under the *Project Approval and Oversight Agreement a Partnership between the Federal Highway Administration Alabama Division and the Alabama Department of Transportation*, applicable to LVOE and to include:

- The total percent of STIP/TIP construction projects advanced each year
- The total percent of STIP/TIP construction projects advanced each year per urbanized area

A summary report detailing this information will be provided at the end of the federal fiscal year.

As each MPO TIP is adopted, this MOU will be included with the TIP documentation. The MPO or Planning Partner may choose to adopt an MOU that will clarify how the MPO or Planning Partner will address TIP revisions. **In all cases, individual MPO revision procedures will be developed under the guidance umbrella of this document.** If an MPO elects to set more stringent procedures, then ALDOT, FHWA, and FTA will adhere to the more restrictive procedures.

The procedures set forth in this document will serve as the basis from which ALDOT addresses federally-funded, Statewide Program TIP revisions. This Memorandum of Understanding will begin October 1, 2015, and remain in effect until September 30, 2019, unless revised or terminated.

We, the undersigned herby agree to the above procedures and principles.

Mark D. Bartlett — 5-19-2015

Division Administrator — Date:

Federal Highway Administration

Yvette G. Taylor — 5-11-15

Regional Administrator — Date:

Federal Transit Administration

John R. Cooper — 5/19/15

Director — Date:

Alabama Department of Transportation

Authorized Projects

Sponsor: ALDOT

Program	Table No.	FA Nbr.	Project Number	Scope	Project Description	Project Length (miles)	Start Date	Type of Work	Estimated Cost
STATE	7	ST-002-180-014 ( )	100066422	PE	SR-180 WIDENING FR FOLEY BEACH EXPRESS TO SR-161 IN ORANGE BEACH	2.888	02/01/2017	ADDITIONAL ROADWAY LANES	$400,000
BP	7	BP-ST-002-180-015 ( )	100066601	PE	SR-180 NEW LOCATION AND WIDENING FROM SR-59 IN GULF SHORES TO FOLEY BEACH EXPRESS	4.740	04/01/2017	GRADE, DRAIN, BASE AND PAVE	$1,500,000
STATE	7	BP-ST-002-180-015 ( )	100066601	PE	SR-180 NEW LOCATION AND WIDENING FROM SR-59 IN GULF SHORES TO FOLEY BEACH EXPRESS	4.740	04/01/2017	GRADE, DRAIN, BASE AND PAVE	$300,000
ST	2	STPAA NR13(939)	100060120	CN	ADA REQUIRED CURB RAMP INSTALLATIONS AND IMPROVEMENTS ON VARIOUS STATE ROUTES IN BALDWIN COUNTY	0.000	09/29/2017	SIDEWALK	$406,862
STATE	7	ST-002-180-007 ( )	100063052	CN	INTERSECTION IMPROVEMENTS AT SR-180 AND SR-161 IN THE CITY OF ORANGE BEACH	0.250	01/30/2015	INTERSECTION IMPROVEMENTS	$650,000
STATE	7	ST-002-180-008 ( )	100063053	CN	INTERSECTION IMPROVEMENTS AT SR-180 AND MAIN STREET AND WIDENING FROM MONEY BAYOU DRIVE TO WILLIAM SILVERS PARKWAY	0.840	02/27/2015	INTERSECTION IMPROVEMENTS	$700,000
ERLF8	12	ERPR 8980(932)	100063495	CN	PERMANENT REPAIR FOR VARIOUS SITES DUE TO A SEVERE WEATHER EVENT BEGINNING ON APRIL 28 2014. FHWA DISASTER AL 14-1 (REPORTS BALD-3 5 16 17 18 AND 19)	0.000	06/15/2015	UNCLASSIFIED	$493,847
ER8	12	ERPR 8980(932)	100063495	CN	PERMANENT REPAIR FOR VARIOUS SITES DUE TO A SEVERE WEATHER EVENT BEGINNING ON APRIL 28 2014. FHWA DISASTER AL 14-1 (REPORTS BALD-3 5 16 17 18 AND 19)	0.000	06/15/2015	UNCLASSIFIED	$0
STATE	7	ST-002-182-014 ( )	100065586	PE	SR-182 MEDIAN IMPROVEMENTS AND BEAUTIFICATION FROM M.P. 12.264 NEAR LOOP ROAD WEST TO MP 13.343 EAST OF COTTON BAYOU BEACH ACCESS	1.079	06/01/2016	SAFETY IMPROVEMENTS	$3,000
STATE	7	ST-002-182-013 ( )	100065512	RW	SR-182 MEDIAN IMPROVEMENTS AND BEAUTIFICATION FROM M.P. 12.264 NEAR LOOP ROAD WEST TO M.P. 13.343 EAST OF COTTON BAYOU BEACH ACCESS	1.079	05/01/2016	SAFETY IMPROVEMENTS	$250,000
STATE	7	ST-002-182-012 ( )	100065242	CN	SR-182 MEDIAN IMPROVEMENTS AND BEAUTIFICATION FROM MP.12.264 NEAR LOOP ROAD WEST TO MP 13.343 EAST OF COTTON BAYOU BEACH ACCESS	1.079	08/26/2016	SAFETY IMPROVEMENTS	$5,000,000
STATE	7	ST-002-182-011 ( )	100065241	PE	CONSTRUCTION OF MEDIANS AND INDIRECT LEFT TURNS ON SR-182 FROM MP 9.63 EASTERN BOUNDARY OF GULF STATE PARK TO MP 17.072 AT THE FLORIDA LINE	7.442	02/01/2016	SAFETY IMPROVEMENTS	$750,000

Authorized Projects

STATE	7	ST-002-182-016 ( )	100066785	CN	SR-182 MEDIAN IMPROVEMENTS AND BEAUTIFICATION FROM MP 11.91 WEST OF ROMAR BEACH ACCESS TO MP 12.797 NEAR EAST LOOP ROAD	0.887	08/25/2017	SAFETY IMPROVEMENTS	$4,250,000
STATE	7	ST-002-000-019 ( )	100065661	CN	GULF STATE PARK COTTON BAYOU BEACH ACCESS PARKING EXPANSION ON SR-182 IN ORANGE BEACH	0.000	08/15/2016	UNCLASSIFIED	$389,114
ST	2	STPAA 0161(501)	100066185	FM	RESURFACING ON SR-161 FROM SR-182 TO SR-180	1.541	08/25/2017	PREVENTATIVE MAINTENANCE LEVEL 2	$753,161

Sponsor: BALDWIN COUNTY COMMISSION

Program	Table No.	FA Nbr.	Project Number	Scope	Project Description	Project Length (miles)	Start Date	Type of Work	Estimated Cost
SLLME	1	STPLL 0214(250)	100060019	CN	ADD PAVED SHOULDERS ON CR-99 FROM SPANISH COVE DRIVE TO SR-42 (US-98) AND ON SOUTH 7TH STREET FROM CR-99 TO THE BOAT RAMP	1.894	03/27/2015	SHOULDER PAVING	$194,760
STLLE	1	STPLL 0214(250)	100060019	CN	ADD PAVED SHOULDERS ON CR-99 FROM SPANISH COVE DRIVE TO SR-42 (US-98) AND ON SOUTH 7TH STREET FROM CR-99 TO THE BOAT RAMP	1.894	03/27/2015	SHOULDER PAVING	$7,017
STLLM	1	STPLL 0214(250)	100060019	CN	ADD PAVED SHOULDERS ON CR-99 FROM SPANISH COVE DRIVE TO SR-42 (US-98) AND ON SOUTH 7TH STREET FROM CR-99 TO THE BOAT RAMP	1.894	03/27/2015	SHOULDER PAVING	$328,748
TALL	5	STPLL 0214(250)	100060019	CN	ADD PAVED SHOULDERS ON CR-99 FROM SPANISH COVE DRIVE TO SR-42 (US-98) AND ON SOUTH 7TH STREET FROM CR-99 TO THE BOAT RAMP	1.894	03/27/2015	SHOULDER PAVING	$0
TALLM	5	STPLL 0214(250)	100060019	CN	ADD PAVED SHOULDERS ON CR-99 FROM SPANISH COVE DRIVE TO SR-42 (US-98) AND ON SOUTH 7TH STREET FROM CR-99 TO THE BOAT RAMP	1.894	03/27/2015	SHOULDER PAVING	$0
TLLME	5	STPLL 0214(250)	100060019	CN	ADD PAVED SHOULDERS ON CR-99 FROM SPANISH COVE DRIVE TO SR-42 (US-98) AND ON SOUTH 7TH STREET FROM CR-99 TO THE BOAT RAMP	1.894	03/27/2015	SHOULDER PAVING	$0
ULLL	1	STPLL 0214(250)	100060019	CN	ADD PAVED SHOULDERS ON CR-99 FROM SPANISH COVE DRIVE TO SR-42 (US-98) AND ON SOUTH 7TH STREET FROM CR-99 TO THE BOAT RAMP	1.894	03/27/2015	SHOULDER PAVING	$101,098

Authorized Projects

Sponsor: CITY OF ORANGE BEACH

Program	Table No.	FA Nbr.	Project Number	Scope	Project Description	Project Length (miles)	Start Date	Type of Work	Estimated Cost
TA	5	TAPAA TA15(937)	100064552	CN	NEIGHBORHOOD CONNECTIVITY SIDEWALK LOCATED ON LAUDER LANE BAY LA LAUNCH AVENUE GULF BAY ROAD OAK RIDGE DRIVE AND SR-161 IN THE CITY OF ORANGE BEACH	0.000	03/15/2017	SIDEWALK	$500,000

Sponsor: NEW PROJECT

Program	Table No.	FA Nbr.	Project Number	Scope	Project Description	Project Length (miles)	Start Date	Type of Work	Estimated Cost
STATO	7	ST-002-999-004 ( )	100065621	PE	CONNECTOR FROM SR-180 TO FOLEY BEACH EXPRESS BRIDGING OVER THE INTRACOASTAL WATERWAY	5.460	07/01/2016	GRADE, DRAIN, BASE, PAVE AND BRG	$3,000,000
STATO	7	ST-002-999-006 ( )	100066949	RW	CONNECTOR FROM SR-180 TO FOLEY BEACH EXPRESS BRIDGING OVER THE INTRACOASTAL WATERWAY	5.460	01/01/2018	GRADE, DRAIN, BASE, PAVE AND BRG	$7,000,000

ALDOT SPREADSHEET FOR ALL TIP Fiscal Years 2019 Through 2023 - Financial Plan
FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION

	2019	2020	2021	2022	2023
Surface Transportation Attributable Projects					
Carryover From Previous Year (Federal Funds Only)	$243,846	$127,141	$255,617	$384,093	$512,569
Apportionment (Federal Funds Only)	$148,476	$148,476	$148,476	$148,476	$148,476
Funds Available to the MPO for Programming (Federal Funds Only)	$392,322	$275,617	$404,093	$532,569	$661,045
Estimated Cost of Planned Projects (Federal Funds Only)	$265,181	$20,000	$20,000	$20,000	$407,970
Balance Forward (Federal Funds Only)	$127,141	$255,617	$384,093	$512,569	$253,075
Other Surface Transportation Program Projects (includes Bridge projects not on NH System)					
Funds Available for Programming Statewide (Federal Funds Only)	$158,593,182	$158,593,182	$158,593,182	$158,593,182	$158,593,182
MPO Area Estimated Cost of Planned Projects (Federal Funds Only)	$8,991,616	$1,084,817	$0	$0	$0
Percentage Programmed in the MPO Area (Federal Funds Only)	5.670%	0.684%	0.000%	0.000%	0.000%
National Highway Performance Program (APD, IM, Bridge projects on NH System)					
Funds Available for Programming Statewide (Federal Funds Only)	$462,346,271	$462,346,271	$462,346,271	$462,346,271	$462,346,271
MPO Area Estimated Cost of Planned Projects (Federal Funds Only)	$0	$0	$0	$0	$0
Percentage Programmed in the MPO Area (Federal Funds Only)	0.000%	0.000%	0.000%	0.000%	0.000%
State Funded Projects					
State Funds Available for Programming Statewide (Total Funds)	$25,500,000	$25,500,000	$25,500,000	$25,500,000	$25,500,000
MPO Area Estimated Cost of Planned Projects (Total Funds)	$0	$0	$0	$0	$0
Percentage Programmed in the MPO Area (Total Funds)	0.000%	0.000%	0.000%	0.000%	0.000%
Transportation Alternatives Program (TAP) (formerly TE)					
Projects in this category are funded through annual grant applications and will not be known until late each year.					
Funds Available for Programming Statewide (Federal Funds Only)	$15,903,966	$15,903,966	$15,903,966	$15,903,966	$15,903,966
MPO Area Estimated Cost of Planned Projects (Federal Funds Only)	$0	$0	$0	$0	$0
Percentage Programmed in the MPO Area (Federal Funds Only)	0.000%	0.000%	0.000%	0.000%	0.000%
Transit Projects					
Funds Available for Programming Statewide (Federal Funds Only)	$32,000,000	$32,000,000	$32,000,000	$32,000,000	$32,000,000
MPO Area Estimated Cost of Planned Projects (Federal Funds Only)	$0	$0	$0	$0	$0
Percentage Programmed in the MPO Area (Federal Funds Only)	0.000%	0.000%	0.000%	0.000%	0.000%
System Maintenance Projects					
State Funds Available for Programming Statewide (Total Funds)	$30,000,000	$30,000,000	$30,000,000	$30,000,000	$30,000,000
MPO Area Estimated Cost of Planned Projects (Total Funds)	$0	$0	$0	$0	$0
Percentage Programmed in the MPO Area (Total Funds)	0%	0%	0%	0%	0%

ALDOT SPREADSHEET FOR ALL TIP Fiscal Years 2019 Through 2023 - Financial Plan
FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION

	2019	2020	2021	2022	2023
Safety Projects					
Funds Available for Programming Statewide (Federal Funds Only)	$50,928,518	$50,928,518	$50,928,518	$50,928,518	$50,928,518
MPO Area Estimated Cost of Planned Projects (Federal Funds Only)	$0	$0	$0	$0	$0
Percentage Programmed in the MPO Area (Federal Funds Only)	0.000%	0.000%	0.000%	0.000%	0.000%
Other Federal and State Aid Projects					
Funds Available for Programming Statewide (Federal Funds Only)	$18,635,095	$18,635,095	$18,635,095	$18,635,095	$18,635,095
MPO Area Estimated Cost of Planned Projects (Federal Funds Only)	$0	$0	$0	$0	$0
Percentage Programmed in the MPO Area (Federal Funds Only)	0.000%	0.000%	0.000%	0.000%	0.000%
Congestion Mitigation and Air Quality Projects - Birmingham Area Only (Not Applicable to Florida/Alabama Area					
Carryover From Previous Year (Federal Funds Only)	$11,544,486	$11,544,486	$11,544,486	$11,544,486	$11,544,486
Apportionment (Federal Funds Only)	$0	$0	$0	$0	$0
Funds Available for Programming (Federal Funds Only)	$0	$0	$0	$0	$0
Estimated Cost of Planned Projects (Federal Funds Only)	$0	$0	$0	$0	$0
Balance Forward (Federal Funds Only)	$0	$0	$0	$0	$0
High Priority and Congressional Earmark Projects (Discontinued but money still available via carryover)					
This group of projects usually results from congressional action in an annual appropriations bill. These projects and the amount available for programming annually is an unknown factor.					
Funds Available for Programming Statewide (Federal Funds Only)	$33,501,939	$33,501,939	$33,501,939	$33,501,939	$33,501,939
MPO Area Estimated Cost of Planned Projects (Federal Funds Only)	$0.000	$0.000	$0.000	$0.000	$0.000

URBAN AREA FUNDING AVAILABILITY REPORT

FEDERAL FUNDING ONLY

URBAN AREA LILLIAN(PENSACOLA)

PROJECT NO	PROJECT DESCRIPTION	SCOPE	FEDERAL FUNDS	Start Date	Status	Authorized
						4/13/2018

TOTALS FOR FISCAL YEAR 2016

Prior FY Carryover	($144,107)	Authorized Projects	$0	Unobligated Balance	($6,986)
FY Apportionment	$137,121	Planned Projects	$0	Remaining Balance	($6,986)
FY Special Allocation	$0	Total Project Funds	$0		
Total Funds	($6,986)				

4/13/2018

TOTALS FOR FISCAL YEAR 2017

Prior FY Carryover	($6,986)	Authorized Projects	$0	Unobligated Balance	$135,370
FY Apportionment	$142,356	Planned Projects	$0	Remaining Balance	$135,370
FY Special Allocation	$0	Total Project Funds	$0		
Total Funds	$135,370				

100060027	ADD PAVED SHOULDERS ON SR-42 (US-98) FROM BARCLAY AVENUE TO ALABAMA STATE LINE	PE	$20,000	05/01/2018	Planned	
100063403	ADD PAVED SHOULDERS ON CR-99 FROM CARRIER DRIVE TO SPANISH COVE DRIVE	PE	$20,000	05/01/2018	Planned	

TOTALS FOR FISCAL YEAR 2018

Prior FY Carryover	$135,370	Authorized Projects	$0	Unobligated Balance	$283,846
FY Apportionment	$148,476	Planned Projects	$40,000	Remaining Balance	$243,846
FY Special Allocation	$0	Total Project Funds	$40,000		
Total Funds	$283,846				

100060029	ADD PAVED SHOULDERS ON SR-42 (US-98) FROM BARCLAY AVENUE TO ALABAMA STATE LINE	CN	$265,181	11/02/2018	Planned	

TOTALS FOR FISCAL YEAR 2019

Prior FY Carryover	$243,846	Authorized Projects	$0	Unobligated Balance	$392,322
FY Apportionment	$148,476	Planned Projects	$265,181	Remaining Balance	$127,141
FY Special Allocation	$0	Total Project Funds	$265,181		
Total Funds	$392,322				

100063634	ADD PAVED SHOULDERS ON CR-99 FROM CR-91 TO CARRIER DRIVE	PE	$20,000	11/01/2019	Planned	

TOTALS FOR FISCAL YEAR 2020

Prior FY Carryover	$127,141	Authorized Projects	$0	Unobligated Balance	$275,617
FY Apportionment	$148,476	Planned Projects	$20,000	Remaining Balance	$255,617
FY Special Allocation	$0	Total Project Funds	$20,000		
Total Funds	$275,617				

URBAN AREA FUNDING AVAILABILITY REPORT

FEDERAL FUNDING ONLY

URBAN AREA LILLIAN(PENSACOLA)

PROJECT NO	PROJECT DESCRIPTION	SCOPE	FEDERAL FUNDS	Start Date	Status	Authorized
100063635	ADD PAVED SHOULDERS ON SR-42 (US-98) FROM HILLCREST RD TO BARCLAY AVE	PE	$20,000	01/01/2021	Planned	

TOTALS FOR FISCAL YEAR 2021

Prior FY Carryover	**$255,617**	**Authorized Projects**	**$0**	**Unobligated Balance**	**$404,093**
FY Apportionment	**$148,476**	**Planned Projects**	**$20,000**	**Remaining Balance**	**$384,093**
FY Special Allocation	**$0**	**Total Project Funds**	**$20,000**		
Total Funds	**$404,093**				

Appendix J

FHWA -- Eastern Federal Lands Highway Division Projects

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(Any projects in the Florida-Alabama TPO region that are received from the Eastern Federal Lands Division of the Federal Highway Administration will be inserted here.)

Appendix K

Comments Received on FY 2019-2023 TIP

COMMENTS ON DRAFT FY 2019-2023 FLORIDA-ALABAMA TIP

Federal Highway Administration

1. **The Highway Safety Improvement Program annual report documents the statewide interim performance measures toward that zero deaths vision and initiative. As such, the TPO is supporting the adoption of the HSIP interim safety performance measures…"There are no interim safety performance measures. Please revise.**

   The TPO will continue to coordinate with FDOT, ALDOT, and transit providers to take action on the additional targets (Asset Management and Freight) and other requirements of the federal performance management process." This should be revised to: "…providers to develop targets for the additional performance measures (System Performance, Bridge, and Pavement) and incorporate the other requirements of the federal performance management process.

   The Safety Performance Measures section does not fully explain what the TPO did in TIP development to help achieve the safety targets. In describing the anticipated effect, the TPO will need to more fully describe the actions they have taken to move the program forward linking investments to anticipate target achievement, so that the TIP is written as a documentation of actions pursued. For example, did the TPO alter their project selection or prioritization process to favor projects they believe will help move toward achievement of the stated targets? Did they make any specific effort to engage new stakeholders or experts to learn what they can do to move toward target achievement? The current section details the goals and project prioritization process in the LRTP, but doesn't detail how the TIP supports achievement of the targets.

   A conference call with the Federal Highway Administration (FHWA) occurred on May 16, 2018 to discuss the comments above. Based upon this discussion, an updated Performance Measures section was e-mailed to the FHWA and FHWA agreed to the updated Performance Measures Section on May 21, 2018.

2. **Appendix F. The Estimated Funding Allocation by Project Type is different from the 5-Year Summary of Funding Source. If this is correct, the TIP is not fiscally constrained. Please clarify.**

   The TPO Staff was aware of the funding issue in Appendix F. Data Transfer Solutions, the developer of the TPO's Interactive Transportation Improvement Program Database used a later download of the work program for generating the funding dollars and that was the reason the funding did not total with the revenue listed. Appendix F has since been corrected to match the revenue with the funding projections in the TIP.

Florida Department of Transportation

1. **Project ID 4358161 SR 10 (US 90), Bridge Project. Include Bridge No. 580108 in the "To" Field.**

   Change has been made.

2. **Project ID 21843932 SR 292 (Gulf Beach Highway), Capacity Project. Project has been advanced to FY 2018. Therefore, please remove this project.**

Change has been made.

3. **Project ID 21843933 SR 292 (Gulf Beach Highway), Capacity Project. Project has been advanced to FY 2018. Therefore, please remove this project.**
   Change has been made.
4. **Project ID 2204265 SR 30 (US 98) Gulf Breeze Parkway, Capacity Project. Change mileage from 5.863 to 3.435 and change Ramble Bay Lane to Ortega Street.**
   Changes has been made.
5. **Project ID 2224761 SR 8 (I-10)/SR 95 (US 29) Interchange, Capacity Project. Change mileage from .495 to 5.816.**
   Change has been made.
6. **Project ID 4218833 SR 30 (US 98), Capacity Project. Change Work Summary from Corridor/Subarea Planning to Miscellaneous Construction and change mileage from 2.834 to 2.837.**
   Changes have been made.
7. **Project ID 4218834 SR 30 (US 98), Capacity Project. Change Work Summary from Corridor/Subarea Planning to Miscellaneous Construction and change mileage from 8.509 to 6.503.**
   Changes have been made.
8. **Project ID 4218835 SR 30 (US 98), Capacity Project. Change Work Summary from Corridor/Subarea Planning to Miscellaneous Construction and change mileage from 24.005 to 15.428.**
   Changes have been made.
9. **Project ID 4218836 SR 30 (US 98) & SR 10 (US 90), Capacity Project. Change Work Summary from Corridor/Subarea Planning to Miscellaneous Construction.**
   Change has been made.
10. **Project ID 4389082 SR 292 (Perdido Key Drive) Bike/Pedestrian Project. Change mileage from 2.44 to 1.964.**
    Change has been made.
11. **Project ID 4362722 SR 30 (US 98), Resurfacing Project. Change mileage from 1.526 to 1.614.**
    Change has been made.
12. **Project ID 4377461 SR 95 (US 29), Resurfacing Project. In the From Field change Quintette Highway to Muscogee Road and change mileage from 8.968 to 9.007.**
    Changes have been made.
13. **The TIP must include a discussion of how the TIP, once implemented, will make progress toward achieving the performance targets for the Safety Performance Measures, State Asset Management Plan, and State Freight Plan. The TPO addressed the Safety Performance Measures, but not the Asset Management Plan or Freight Plan. Since the targets are not currently included in the State Asset Management Plan or State Freight Plan, the TPO needs to incorporate the plans by reference in their TIP.**
    Verbiage has been added to the narrative section for Performance Measures regarding Asset Management and Freight. This verbiage has been reviewed by FDOT's District Urban Liaison, FDOT

Statewide Metropolitan Planning Coordinator, and FDOT's Administrator of Metropolitan Planning and it has been deemed acceptable to them for addressing the above comment.

Alabama Department of Transportation

1. **Project ID 100068456 US 98/SR 42, Bike Lanes Project. Project was added to FY 2019-2023 TIP to correspond with the TPO Project Priorities. ALDOT is the process of including the remaining details of this project in the ALDOT Work Program.**
   Change has been made.

Escambia County

1. **Project ID 10063605 and Project ID 10066950 Gulf Coast Intracoastal Waterway Bridge, Bridge Projects. Looks like the same project with one showing $20,000,000 and one showing $25,000,000.**
   These are two different projects: One is for the construction over the water and one is for construction over land. The description in Work Summary has been updated for each of these projects to differentiate which project is over the water and which project is over land.
2. **Project ID 4093341 SR 30 (US 98), Bridge Project. You might add a note that this is the bonus for on time completion of the first bridge.**
   Change has been made.
3. **Project ID 41447061 (Pensacola ITS Project), Capacity Project. Funding for the operation of the Freeway Management System ends after 2019. Is it funded in a districtwide program number? Just need clarification from FDOT.**
   FDOT had indicated at this time no funding is programmed after 2019 for this project.
4. **Project ID 4389082 SR 292 (Perdido Key Drive), Bicycle/Pedestrian Project. The Eastern limits of this segment has been changed by FDOT in the work program. Check with FDOT on the appropriate limit and mileage.**
   Changes has been made.
5. **Can you state what county each of the bridge projects are in for Section 1 Bridge Projects?**
   The name of the county has been included in the project description for each project in Section 1 which are the bridge projects.
6. **Is there any way to page number the entire document? Difficult to locate pages without the document having page numbers.**
   Because the interactive TIP is maintained by Data Transfer Solutions, the pages in the body by Project category are numbered. The front section of the document (Cover, Table of Contents, Narrative and Resolution) and the back section of the document (Appendices) are .pdf documents and are not automatically numbered in the interactive TIP. The Table of Contents lists the sections of the document which is intended to illustrate where a person should start looking when they are trying to find a project or other information located in the TIP. After the document is adopted and posted on the web site, a person can use the interactive TIP tool to locate information about a project as well.

Florida-Alabama FY 19-23 TIP Variance Report

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
Item Number: 407310 7	Project Description: SR 87 YELLOW RIVER BRIDGE NO. 580094							*SIS*
District: 03	County: SANTA ROSA	Type of Work: BRIDGE-REPAIR/REHABILITATION				Project Length:		.899
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
BRRP -STATE BRIDGE REPAIR & REHAB	55,363	0	0	0	0	0	0	55,363
DIH -STATE IN-HOUSE PRODUCT SUPPORT	5,536	0	0	0	0	0	0	5,536
DS -STATE PRIMARY HIGHWAYS & PTO	5,008	0	0	0	0	0	0	5,008
CONSTRUCTION / MANAGED BY FDOT								
BRRP -STATE BRIDGE REPAIR & REHAB	0	0	904,216	0	0	0	0	904,216
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	8,221	0	0	0	0	8,221
Item 407310 7 Totals:	**65,907**	**0**	**912,437**	**0**	**0**	**0**	**0**	**978,344**
Project Total:	**1,113,763**	**0**	**1,805,311**	**0**	**0**	**0**	**0**	**2,919,074**

407310-7: Prior year funding increase.

Florida-Alabama FY 19-23 TIP Variance Report

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
Item Number: 409334 1	Project Description: SR 30 (US 98) PENSACOLA BAY BRIDGE NO. 480035							*SIS*
District: 03	County: ESCAMBIA		Type of Work: BRIDGE REPLACEMENT			Project Length: 4.172		
P D & E / MANAGED BY FDOT								
BRP -STATE BRIDGE REPLACEMENT	2,462,939	0	0	0	0	0	0	2,462,939
BRT -FED BRIDGE	3,085,749	0	0	0	0	0	0	3,085,749
REPL - ON SYSTEM								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	460,490	0	0	0	0	0	0	460,490
NHBR -NATIONAL HIGWAYS BRIDGES	74,106	0	0	0	0	0	0	74,106
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
BNBR -AMENDMENT 4 BONDS (BRIDGES)	1,900,000	0	0	0	0	0	0	1,900,000
DIH -STATE IN-HOUSE PRODUCT SUPPORT	4,043	0	0	0	0	0	0	4,043
DS -STATE PRIMARY HIGHWAYS & PTO	433,844	0	0	0	0	0	0	433,844
NHBR -NATIONAL HIGWAYS BRIDGES	2,341,908	0	0	0	0	0	0	2,341,908
RIGHT OF WAY / MANAGED BY FDOT								
BNBR -AMENDMENT 4 BONDS (BRIDGES)	186,591	0	0	0	0	0	0	186,591
BRP -STATE BRIDGE REPLACEMENT	2,107,737	0	0	0	0	0	0	2,107,737
NHBR -NATIONAL HIGWAYS BRIDGES	7,173,598	0	0	0	0	0	0	7,173,598
RAILROAD & UTILITIES / MANAGED BY FDOT								
BRP -STATE BRIDGE REPLACEMENT	213,175	0	0	0	0	0	0	213,175
LF -LOCAL FUNDS	367,400	0	0	0	0	0	0	367,400
CONTRACT INCENTIVES / MANAGED BY FDOT								
ACBR -ADVANCE CONSTRUCTION (BRT)	0	588,244	0	0	0	0	0	588,244
BNBR -AMENDMENT 4 BONDS (BRIDGES)	0	9,843,677	0	0	0	0	0	9,843,677
BRP -STATE BRIDGE REPLACEMENT	0	4,568,079	0	0	0	0	0	4,568,079
ENVIRONMENTAL / MANAGED BY FDOT								
BRP -STATE BRIDGE REPLACEMENT	1,040	0	0	0	0	0	0	1,040
DESIGN BUILD / MANAGED BY FDOT								
ACBR -ADVANCE CONSTRUCTION (BRT)	15,983,195	0	0	0	0	0	0	15,983,195
BNBR -AMENDMENT 4 BONDS (BRIDGES)	286,277,175	0	0	0	0	0	0	286,277,175
BRP -STATE BRIDGE REPLACEMENT	137,947,656	0	0	0	0	0	0	137,947,656
DDR -DISTRICT DEDICATED REVENUE	3,700,000	0	0	0	0	0	0	3,700,000
DIH -STATE IN-HOUSE PRODUCT SUPPORT	360,083	0	0	0	0	0	0	360,083
DS -STATE PRIMARY HIGHWAYS & PTO	10,344	0	0	0	0	0	0	10,344
Item 409334 1 Totals:	**465,091,073**	**15,000,000**	**0**	**0**	**0**	**0**	**0**	**480,091,073**
Project Total:	**465,091,073**	**15,000,000**	**0**	**0**	**0**	**0**	**0**	**480,091,073**

409334-1: Prior year funding increase; Project Length change.

Florida-Alabama FY 19-23 TIP Variance Report

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
Item Number: 432285 1	Project Description:	CR 168 OVER UNNAMED BRANCH BRIDGE NO. 480099						*NON-SIS*
District: 03	County: ESCAMBIA		Type of Work:	BRIDGE REPLACEMENT			Project Length:	.097
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACBZ -ADVANCE CONSTRUCTION (BRTZ)	12,197	0	0	0	0	0	0	12,197
SABR -STP, BRIDGES	635,536	0	0	0	0	0	0	635,536
RIGHT OF WAY / MANAGED BY FDOT								
BRTZ -FED BRIDGE REPL - OFF SYSTEM	6,932	0	0	0	0	0	0	6,932
CONSTRUCTION / MANAGED BY FDOT								
ACBZ -ADVANCE CONSTRUCTION (BRTZ)	0	1,814,048	0	0	0	0	0	1,814,048
Item 432285 1 Totals:	**654,665**	**1,814,048**	**0**	**0**	**0**	**0**	**0**	**2,468,713**
Project Total:	**654,665**	**1,814,048**	**0**	**0**	**0**	**0**	**0**	**2,468,713**

432285-1: Current year CST funding increase.

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
Item Number: 432286 1	Project Description:	HANKS ROAD OVER BREASTWORKS CREEK BRIDGE NO. 484020						*NON-SIS*
District: 03	County: ESCAMBIA		Type of Work:	BRIDGE REPLACEMENT			Project Length:	.225
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACBZ -ADVANCE CONSTRUCTION (BRTZ)	33,816	0	0	0	0	0	0	33,816
BRTZ -FED BRIDGE REPL - OFF SYSTEM	579,475	0	0	0	0	0	0	579,475
RIGHT OF WAY / MANAGED BY FDOT								
ACBZ -ADVANCE CONSTRUCTION (BRTZ)	1,063	0	0	0	0	0	0	1,063
BRTZ -FED BRIDGE REPL - OFF SYSTEM	21,437	0	0	0	0	0	0	21,437
CONSTRUCTION / MANAGED BY FDOT								
ACBZ -ADVANCE CONSTRUCTION (BRTZ)	0	1,544,360	0	0	0	0	0	1,544,360
ENVIRONMENTAL / MANAGED BY FDOT								
SN -STP, MANDATORY NON-URBAN <= 5K	29,934	0	0	0	0	0	0	29,934
Item 432286 1 Totals:	**665,725**	**1,544,360**	**0**	**0**	**0**	**0**	**0**	**2,210,085**
Project Total:	**665,725**	**1,544,360**	**0**	**0**	**0**	**0**	**0**	**2,210,085**

432286-1: Current year CST funding increase.

Florida-Alabama FY 19-23 TIP Variance Report

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
Item Number: 432288 1	Project Description:	CRARY ROAD OVER PRITCHETT MILL CREEK BRIDGE NO. 484048						*NON-SIS*
District: 03	County: ESCAMBIA		Type of Work:	BRIDGE REPLACEMENT			Project Length:	.161
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACBZ -ADVANCE CONSTRUCTION (BRTZ)	15,592	0	0	0	0	0	0	15,592
BRTZ -FED BRIDGE REPL - OFF SYSTEM	513,945	0	0	0	0	0	0	513,945
RIGHT OF WAY / MANAGED BY FDOT								
BRTZ -FED BRIDGE REPL - OFF SYSTEM	16,587	0	0	0	0	0	0	16,587
CONSTRUCTION / MANAGED BY FDOT								
ACBZ -ADVANCE CONSTRUCTION (BRTZ)	0	915,832	0	0	0	0	0	915,832
Item 432288 1 Totals:	**546,124**	**915,832**	**0**	**0**	**0**	**0**	**0**	**1,461,956**
Project Total:	**546,124**	**915,832**	**0**	**0**	**0**	**0**	**0**	**1,461,956**

432288-1: Current year CST funding increase.

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
Item Number: 433905 1	Project Description:	BRATT ROAD OVER CANOE CREEK BRIDGE NO. 484050						*NON-SIS*
District: 03	County: ESCAMBIA		Type of Work:	BRIDGE REPLACEMENT			Project Length:	.023
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACBZ -ADVANCE CONSTRUCTION (BRTZ)	19,299	0	0	0	0	0	0	19,299
BRTZ -FED BRIDGE REPL - OFF SYSTEM	735,744	0	0	0	0	0	0	735,744
RIGHT OF WAY / MANAGED BY FDOT								
BRTZ -FED BRIDGE REPL - OFF SYSTEM	1,141	0	0	0	0	0	0	1,141
CONSTRUCTION / MANAGED BY FDOT								
ACBZ -ADVANCE CONSTRUCTION (BRTZ)	0	3,017,755	0	0	0	0	0	3,017,755
Item 433905 1 Totals:	**756,184**	**3,017,755**	**0**	**0**	**0**	**0**	**0**	**3,773,939**
Project Total:	**756,184**	**3,017,755**	**0**	**0**	**0**	**0**	**0**	**3,773,939**

433905-1: Current year CST funding increase.

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Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
Item Number: 435816 1	Project Description: SR 10 (US 90) OVER SIMPSON RIVER BRIDGE NO. 580056 & 580108							*NON-SIS*
District: 03	County: SANTA ROSA		Type of Work: BRIDGE REPLACEMENT			Project Length:		.204
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACBR -ADVANCE CONSTRUCTION (BRT)	1,013,495	0	0	0	0	0	0	1,013,495
DS -STATE PRIMARY HIGHWAYS & PTO	10,307	0	0	0	0	0	0	10,307
NHBR -NATIONAL HIGWAYS BRIDGES	754,712	0	0	0	0	0	0	754,712
RIGHT OF WAY / MANAGED BY FDOT								
ACBR -ADVANCE CONSTRUCTION (BRT)	0	82,500	7,500	0	0	0	0	90,000
CONSTRUCTION / MANAGED BY FDOT								
ACBR -ADVANCE CONSTRUCTION (BRT)	0	0	0	13,856,437	0	0	0	13,856,437
BNBR -AMENDMENT 4 BONDS (BRIDGES)	0	0	0	2,586,489	0	0	0	2,586,489
BRP -STATE BRIDGE REPLACEMENT	0	0	0	6,718,255	0	0	0	6,718,255
Item 435816 1 Totals:	**1,778,514**	**82,500**	**7,500**	**23,161,181**	**0**	**0**	**0**	**25,029,695**
Project Total:	**1,778,514**	**82,500**	**7,500**	**23,161,181**	**0**	**0**	**0**	**25,029,695**

435816-1: Prior year funding increase.

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
Item Number: 437178 1	Project Description: SR 289 9TH AVENUE OVER CARPENTERS CREEK BRIDGE 480092							*NON-SIS*
District: 03	County: ESCAMBIA		Type of Work: BRIDGE REPLACEMENT			Project Length:		.009
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACBR -ADVANCE CONSTRUCTION (BRT)	194,053	0	0	0	0	0	0	194,053
DS -STATE PRIMARY HIGHWAYS & PTO	16,781	0	0	0	0	0	0	16,781
NHBR -NATIONAL HIGWAYS BRIDGES	641,492	0	0	0	0	0	0	641,492
RIGHT OF WAY / MANAGED BY FDOT								
ACBR -ADVANCE CONSTRUCTION (BRT)	0	870,600	0	0	0	0	0	870,600
CONSTRUCTION / MANAGED BY FDOT								
ACBR -ADVANCE CONSTRUCTION (BRT)	0	0	0	2,521,918	0	0	0	2,521,918
Item 437178 1 Totals:	**852,326**	**870,600**	**0**	**2,521,918**	**0**	**0**	**0**	**4,244,844**
Project Total:	**852,326**	**870,600**	**0**	**2,521,918**	**0**	**0**	**0**	**4,244,844**

437178-1: Prior year funding increase.

Florida-Alabama FY 19-23 TIP Variance Report

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
Item Number: 218429 1	Project Description: SR 742 BURGESS ROAD FROM SR 95 (US 29) TO HILBURN ROAD							*SIS*
District: 03	County: ESCAMBIA	Type of Work: RIGHT OF WAY - FUTURE CAPACITY					Project Length:	1.912
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	1,114,650	0	0	0	0	0	0	1,114,650
DIH -STATE IN-HOUSE PRODUCT SUPPORT	119,749	0	0	0	0	0	0	119,749
DS -STATE PRIMARY HIGHWAYS & PTO	1,168,972	0	0	0	0	0	0	1,168,972
HSP -SAFETY (HIWAY SAFETY PROGRAM)	44,977	0	0	0	0	0	0	44,977
LF -LOCAL FUNDS	323,382	0	0	0	0	0	0	323,382
RIGHT OF WAY / MANAGED BY FDOT								
BNCA -BOND - CONTROLLED ACCESS	463,413	0	0	0	0	0	0	463,413
BNDS -BOND - STATE	975	0	0	0	0	0	0	975
DDR -DISTRICT DEDICATED REVENUE	50,000	0	0	3,142,762	0	0	0	3,192,762
DI -ST. - S/W INTER/INTRASTATE HWY	628,680	0	0	0	0	0	0	628,680
DIH -STATE IN-HOUSE PRODUCT SUPPORT	140,539	0	0	105,000	0	0	0	245,539
LF -LOCAL FUNDS	1,000,000	0	0	0	0	0	0	1,000,000
Item 218429 1 Totals:	**5,055,337**	**0**	**0**	**3,247,762**	**0**	**0**	**0**	**8,303,099**

218429-1: Prior year funding increase.

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
Item Number: 218605 5	Project Description: SR 10 (US 90A) 9 MILE ROAD FROM SR 10A (US 90) TO CR 99 BEULAH ROAD							*NON-SIS*
District: 03	County: ESCAMBIA	Type of Work: RIGHT OF WAY - FUTURE CAPACITY					Project Length:	1.797
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACSU -ADVANCE CONSTRUCTION (SU)	98,234	0	0	0	0	0	0	98,234
DS -STATE PRIMARY HIGHWAYS & PTO	38,771	0	0	0	0	0	0	38,771
ST10 -STP EARMARKS - 2010	499,915	0	0	0	0	0	0	499,915
SU -STP, URBAN AREAS > 200K	1,412,323	0	0	0	0	0	0	1,412,323
RIGHT OF WAY / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	10,000	0	0	0	10,000
SU -STP, URBAN AREAS > 200K	0	0	1,090,000	400,000	0	0	0	1,490,000
Item 218605 5 Totals:	**2,049,243**	**0**	**1,090,000**	**410,000**	**0**	**0**	**0**	**3,549,243**

218605-5: Prior year funding increase.

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Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
Item Number: 218605 6 Project Description: SR 10 (US 90A) 9 MILE ROAD FROM CR 99 BEULAH ROAD TO SR 8 (I-10) *NON-SIS*								
District: 03 County: ESCAMBIA Type of Work: ADD LANES & RECONSTRUCT Project Length: 3.201								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	120,000	0	0	0	0	0	0	120,000
DIH -STATE IN-HOUSE PRODUCT SUPPORT	53,160	0	0	0	0	0	0	53,160
DS -STATE PRIMARY HIGHWAYS & PTO	14,805	0	0	0	0	0	0	14,805
RIGHT OF WAY / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	4,851,759	0	0	0	0	0	0	4,851,759
DIH -STATE IN-HOUSE PRODUCT SUPPORT	39,986	0	0	0	0	0	0	39,986
DS -STATE PRIMARY HIGHWAYS & PTO	250,000	0	0	0	0	0	0	250,000
RAILROAD & UTILITIES / MANAGED BY FDOT								
LFU -LOCAL FUNDS_FOR UNFORSEEN WORK	2,027,043	0	0	0	0	0	0	2,027,043
CONTRACT INCENTIVES / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	700,000	0	0	0	0	0	700,000
ENVIRONMENTAL / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	4,606	0	0	0	0	0	0	4,606
DEM -ENVIRONMENTAL MITIGATION	175,795	0	0	0	0	0	0	175,795
DESIGN BUILD / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	19,226,846	0	0	0	0	0	0	19,226,846
DIH -STATE IN-HOUSE PRODUCT SUPPORT	127,362	0	0	0	0	0	0	127,362
DS -STATE PRIMARY HIGHWAYS & PTO	621,917	0	0	0	0	0	0	621,917
Item 218605 6 Totals:	**27,513,279**	**700,000**	**0**	**0**	**0**	**0**	**0**	**28,213,279**

218605-6: Prior year funding increase.

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Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
Item Number: 218605 7	Project Description: SR 10 (US 90A) 9 MILE ROAD FROM SR 8 (I-10) TO SR 297 PINE FOREST RD							*NON-SIS*
District: 03	County: ESCAMBIA		Type of Work: ADD LANES & RECONSTRUCT				Project Length:	.816
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	21,077	0	0	0	0	0	0	21,077
RIGHT OF WAY / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	948,780	0	0	0	0	0	0	948,780
DIH -STATE IN-HOUSE PRODUCT SUPPORT	9,129	0	0	0	0	0	0	9,129
DS -STATE PRIMARY HIGHWAYS & PTO	812,696	0	0	0	0	0	0	812,696
RAILROAD & UTILITIES / MANAGED BY FDOT								
LFU -LOCAL FUNDS_FOR UNFORSEEN WORK	1,351,362	0	0	0	0	0	0	1,351,362
CONTRACT INCENTIVES / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	300,000	0	0	0	0	0	300,000
ENVIRONMENTAL / MANAGED BY FDOT								
DEM - ENVIRONMENTAL MITIGATION	113,156	0	0	0	0	0	0	113,156
DESIGN BUILD / MANAGED BY FDOT								
DDR -DISTRICT	367,315	0	0	0	0	0	0	367,315
DEDICATED REVENUE								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	104,834	0	0	0	0	0	0	104,834
DS -STATE PRIMARY HIGHWAYS & PTO	10,803,869	0	0	0	0	0	0	10,803,869
Item 218605 7 Totals:	**14,532,218**	**300,000**	**0**	**0**	**0**	**0**	**0**	**14,832,218**
Project Total:	**71,086,277**	**1,000,000**	**1,090,000**	**410,000**	**0**	**0**	**0**	**73,586,277**

218605-7: Prior year funding increase.

Florida-Alabama FY 19-23 TIP Variance Report

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
Item Number: 222476 1		Project Description: SR 8 (I-10) @ SR 95 (US 29) INTERCHANGE						*SIS*
District: 03	County: ESCAMBIA		Type of Work: INTERCHANGE - ADD LANES			Project Length:		5.816
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACNP -ADVANCE CONSTRUCTION NHPP	2,299,872	0	0	0	0	0	0	2,299,872
DI -ST. - S/W INTER/INTRASTATE HWY	24,644	0	0	0	0	0	0	24,644
DIH -STATE IN-HOUSE PRODUCT SUPPORT	174,663	0	0	0	0	0	0	174,663
DS -STATE PRIMARY HIGHWAYS & PTO	213,074	0	0	0	0	0	0	213,074
GMR -GROWTH MANAGEMENT FOR SIS	552,184	0	0	0	0	0	0	552,184
NHAC -NH (AC/REGULAR)	1,300,757	0	0	0	0	0	0	1,300,757
NHPP -IM, BRDG REPL, NATNL HWY-MAP21	5,641,244	0	0	0	0	0	0	5,641,244
RIGHT OF WAY / MANAGED BY FDOT								
DI -ST. - S/W INTER/INTRASTATE HWY	0	0	0	3,855,700	7,287,500	525,000	0	11,668,200
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	80,000	147,500	50,000	0	277,500
RAILROAD & UTILITIES / MANAGED BY FDOT								
ACNP -ADVANCE CONSTRUCTION NHPP	0	0	0	0	0	564,500	0	564,500
DDR -DISTRICT DEDICATED REVENUE	200,000	0	0	0	0	0	0	200,000
DS -STATE PRIMARY HIGHWAYS & PTO	100,602	0	0	0	0	0	0	100,602
CONSTRUCTION / MANAGED BY FDOT								
ACNP -ADVANCE CONSTRUCTION NHPP	0	0	0	0	0	73,544,552	0	73,544,552
DI -ST. - S/W INTER/INTRASTATE HWY	0	0	0	0	0	33,497,936	0	33,497,936
DS -STATE PRIMARY HIGHWAYS & PTO	663	0	0	0	0	0	0	663
ENVIRONMENTAL / MANAGED BY FDOT								
ACNP -ADVANCE CONSTRUCTION NHPP	0	0	0	0	303,946	0	0	303,946
Item 222476 1 Totals:	**10,507,703**	**0**	**0**	**3,935,700**	**7,738,946**	**108,181,988**	**0**	**130,364,337**

222476-1: Prior year funding increase.

Florida-Alabama FY 19-23 TIP Variance Report

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
Item Number: 416748 8	Project Description: SR 87 NEW CONNECTOR FROM SR 10 (US 90) TO CR 191 MUNSON HWY							*NON-SIS*
District: 03	County: SANTA ROSA	Type of Work: PRELIM ENG FOR FUTURE CAPACITY				Project Length:		3.500
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACSA -ADVANCE CONSTRUCTION (SA)	0	2,482,941	0	0	0	0	0	2,482,941
DDR -DISTRICT DEDICATED REVENUE	0	171,749	0	0	0	0	0	171,749
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	499,860	0	0	0	0	0	499,860
SA -STP, ANY AREA	0	687,274	0	0	0	0	0	687,274
SU -STP, URBAN AREAS > 200K	0	1,656,636	0	0	0	0	0	1,656,636
Item 416748 8 Totals:	**0**	**5,498,460**	**0**	**0**	**0**	**0**	**0**	**5,498,460**

416748-8: Current year PE funding increase.

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
Item Number: 416748 9	Project Description: SR 87 NEW CONNECTOR FROM CR 191 MUNSON HWY TO SR 87 N							*NON-SIS*
District: 03	County: SANTA ROSA	Type of Work: PRELIM ENG FOR FUTURE CAPACITY				Project Length:		4.700
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACSA -ADVANCE CONSTRUCTION (SA)	0	3,518,400	0	0	0	0	0	3,518,400
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	351,840	0	0	0	0	0	351,840
Item 416748 9 Totals:	**0**	**3,870,240**	**0**	**0**	**0**	**0**	**0**	**3,870,240**

416748-9: Current year PE funding increase.

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
Item Number: 421012 1	Project Description: SR 173 BLUE ANGEL PW FROM SR 292 SORRENTO ROAD TO SR 30 (US 98)							*SIS*
District: 03	County: ESCAMBIA	Type of Work: PRELIM ENG FOR FUTURE CAPACITY				Project Length:		3.239
P D & E / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	119,586	0	0	0	0	0	0	119,586
LF -LOCAL FUNDS	650,000	0	0	0	0	0	0	650,000
TRIP -TRANS REGIONAL INCENTIVE PROGM	475,000	0	0	0	0	0	0	475,000
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	343,073	0	0	0	0	0	0	343,073
DS -STATE PRIMARY HIGHWAYS & PTO	187,842	0	0	0	0	0	0	187,842
LF -LOCAL FUNDS	1,592,710	0	0	0	0	0	0	1,592,710
TRIP -TRANS REGIONAL INCENTIVE PROGM	1,000,000	0	0	0	0	0	0	1,000,000
RIGHT OF WAY / MANAGED BY FDOT								
LF -LOCAL FUNDS	0	0	0	5,000,000	0	0	0	5,000,000
Item 421012 1 Totals:	**4,368,211**	**0**	**0**	**5,000,000**	**0**	**0**	**0**	**9,368,211**
Project To :	**4,368,211**	**0**	**0**	**5,000,000**	**0**	**0**	**0**	**9,368,211**

421012-1: Prior year funding increase.

Florida-Alabama FY 19-23 TIP Variance Report

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
Item Number: 431883 3 Project Description: SR 30 (US 98) CORRIDOR MANAGEMENT IMPROVEMENT PROJECTS *SIS*								
District: 03 County: SANTA ROSA Type of Work: MISCELLANEOUS CONSTRUCTION Project Length: 2.837								
Extra Description: WORK SPLIT OUT TO SEGMENTS 1, 2, & 3; 11 MPO PR NO. 2; TO BE PROJECT SPECIFIC IDENTIFIED								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACSA -ADVANCE CONSTRUCTION (SA)	26,269	0	0	0	0	0	0	26,269
DIH -STATE IN-HOUSE PRODUCT SUPPORT	18,512	0	0	0	0	0	0	18,512
DS -STATE PRIMARY HIGHWAYS & PTO	3,953	0	0	0	0	0	0	3,953
SA -STP, ANY AREA	259,530	0	0	0	0	0	0	259,530
RIGHT OF WAY / MANAGED BY FDOT								
ACSU -ADVANCE CONSTRUCTION (SU)	12,896	0	0	0	0	0	0	12,896
DS -STATE PRIMARY HIGHWAYS & PTO	360	0	0	0	0	0	0	360
SU -STP, URBAN AREAS > 200K	70,818	0	0	0	0	0	0	70,818
CONSTRUCTION / MANAGED BY FDOT								
SU -STP, URBAN AREAS > 200K	0	1,316,100	0	0	0	0	0	1,316,100
Item 431883 3 Totals:	**392,338**	**1,316,100**	**0**	**0**	**0**	**0**	**0**	**1,708,438**

431883-3: Prior year funding increase; Current year CST increase.

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
Item Number: 431883 4 Project Description: SR 10 (US 90) CORRIDOR MANAGEMENT IMPROVEMENT PROJECTS *NON-SIS*								
District: 03 County: SANTA ROSA Type of Work: MISCELLANEOUS CONSTRUCTION Project Length: 6.503								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACSU -ADVANCE CONSTRUCTION (SU)	399,787	0	0	0	0	0	0	399,787
DS -STATE PRIMARY HIGHWAYS & PTO	7,550	0	0	0	0	0	0	7,550
CONSTRUCTION / MANAGED BY FDOT								
SU -STP, URBAN AREAS > 200K	0	0	664,542	0	0	0	0	664,542
Item 431883 4 Totals:	**407,337**	**0**	**664,542**	**0**	**0**	**0**	**0**	**1,071,879**

431883-4: Prior year funding increase.

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
Item Number: 431883 5 Project Description: SR 30 (US 98) CORRIDOR MANAGEMENT IMPROVEMENT PROJECTS *SIS*								
District: 03 County: SANTA ROSA Type of Work: MISCELLANEOUS CONSTRUCTION Project Length: 15.428								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACSU -ADVANCE CONSTRUCTION (SU)	40,206	0	0	0	0	0	0	40,206
DS -STATE PRIMARY HIGHWAYS & PTO	8,422	0	0	0	0	0	0	8,422
SU -STP, URBAN AREAS > 200K	256,447	0	0	0	0	0	0	256,447
CONSTRUCTION / MANAGED BY FDOT								
SU -STP, URBAN AREAS > 200K	0	0	1,365,826	0	0	0	0	1,365,826
Item 431883 5 Totals:	**305,075**	**0**	**1,365,826**	**0**	**0**	**0**	**0**	**1,670,901**

431883-5: Prior year funding increase.

Florida-Alabama FY 19-23 TIP Variance Report

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
Item Number: 431883 6	Project Description: SR 30 (US 98) & SR 10 (US 90) CORRIDOR MANAGEMENT IMPROVEMENT PROJECTS							*SIS*
District: 03 County: SANTA ROSA	Type of Work: MISCELLANEOUS CONSTRUCTION					Project Length:		11.288
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACSU -ADVANCE CONSTRUCTION (SU)	338,719	0	0	0	0	0	0	338,719
DS -STATE PRIMARY HIGHWAYS & PTO	5,001	0	0	0	0	0	0	5,001
CONSTRUCTION / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	16,598	0	0	0	16,598
SU -STP, URBAN AREAS > 200K		0	0	2,010,218	0	0	0	2,010,218
Item 431883 6 Totals:	**343,720**	**0**	**0**	**2,026,816**	**0**	**0**	**0**	**2,370,536**
Project Total:	**4,012,341**	**1,316,100**	**2,030,368**	**2,026,816**	**0**	**0**	**0**	**9,385,625**

431883-6: Prior year funding increase.

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
Item Number: 437844 1	Project Description: SR 30 (US 98) GREGORY ST & BAYFRONT PKWY @ 17TH AVE INTERCHANGE							*SIS*
District: 03 County: ESCAMBIA	Type of Work: MISCELLANEOUS CONSTRUCTION					Project Length:		.804
P D & E / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	796,182	0	0	0	0	0	0	796,182
DIH -STATE IN-HOUSE PRODUCT SUPPORT	42,022	0	0	0	0	0	0	42,022
DS -STATE PRIMARY HIGHWAYS & PTO	261,389	0	0	0	0	0	0	261,389
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACNP -ADVANCE CONSTRUCTION NHPP	0	400,000	0	0	0	0	0	400,000
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	13,190	0	0	0	0	0	13,190
DESIGN BUILD / MANAGED BY FDOT								
ACNP -ADVANCE CONSTRUCTION NHPP	0	31,521,337	0	0	0	0	0	31,521,337
Item 437844 1 Totals:	**1,099,593**	**31,934,527**	**0**	**0**	**0**	**0**	**0**	**33,034,120**
Project Total:	**1,099,593**	**31,934,527**	**0**	**0**	**0**	**0**	**0**	**33,034,120**

437844-1: Current year DSB funding increase.

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Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
Item Number: 440915 3	Project Description: SR 10 (US 90) CAROLINE ST FROM CR 89 WARD BASIN RD TO SR 87							*NON-SIS*
District: 03	County: SANTA ROSA		Type of Work: PRELIM ENG FOR FUTURE CAPACITY				Project Length:	3.134
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACSU -ADVANCE CONSTRUCTION (SU)	0	146,874	0	0	0	0	0	146,874
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	20,000	200,000	0	0	0	0	220,000
DS -STATE PRIMARY HIGHWAYS & PTO	2,724	0	0	0	0	0	0	2,724
SU -STP, URBAN AREAS > 200K	0	553,126	1,500,000	0	0	0	0	2,053,126
RIGHT OF WAY / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	588,079	0	0	0	0	0	0	588,079
DIH -STATE IN-HOUSE PRODUCT SUPPORT	3,404	0	0	0	0	0	0	3,404
DS -STATE PRIMARY HIGHWAYS & PTO	3,980	0	0	0	0	0	0	3,980
Item 440915 3 Totals:	**598,187**	**720,000**	**1,700,000**	**0**	**0**	**0**	**0**	**3,018,187**
Project Total:	**203,428,462**	**10,088,700**	**1,700,000**	**0**	**0**	**2,750,000**	**0**	**217,967,162**

440915-3: Prior year funding increase.

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
Item Number: 218630 2	Project Description: SR 30 (US 98) W NAVY BLVD FROM SR 295 NEW WARRINGTON TO BAYOU CHICO BR							*NON-SIS*
District: 03	County: ESCAMBIA		Type of Work: PD&E/EMO STUDY				Project Length:	1.326
P D & E / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	10,333	0	0	0	0	0	0	10,333
DS -STATE PRIMARY HIGHWAYS & PTO	11,067	0	0	0	0	0	0	11,067
LF -LOCAL FUNDS	1,500,000	0	0	0	0	0	0	1,500,000
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	106,080	0	0	0	0	0	0	106,080
DS -STATE PRIMARY HIGHWAYS & PTO	1,130	0	0	0	0	0	0	1,130
LFP -LOCAL FUNDS FOR PARTICIPATING	825,000	0	0	0	0	0	0	825,000
LFR -LOCAL FUNDS/REIMBURSIBLE	825,000	0	0	0	0	0	0	825,000
LOCAL ADVANCE REIMBURSE / MANAGED BY FDOT								
CIGP -COUNTY INCENTIVE GRANT PROGRAM	0	825,000	0	0	0	0	0	825,000
Item 218630 2 Totals:	**3,278,610**	**825,000**	**0**	**0**	**0**	**0**	**0**	**4,103,610**
Project Total:	**3,278,610**	**825,000**	**0**	**0**	**0**	**0**	**0**	**4,103,610**

218630-2: Prior year funding increase.

Florida-Alabama FY 19-23 TIP Variance Report

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
Item Number: 438908 2	Project Description:	SR 292 PERDIDO KEY DR FROM ALABAMA ST LINE TO WEST STATE PARK BOUNDARY						*NON-SIS*
District: 03	County: ESCAMBIA		Type of Work:	BIKE PATH/TRAIL		Project Length:		1.964
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	20,032	0	0	0	0	0	0	20,032
DS -STATE PRIMARY HIGHWAYS & PTO	12,409	0	0	0	0	0	0	12,409
TLWR -2015 SB2514A-TRAIL NETWORK	788,733	0	0	0	0	0	0	788,733
CONSTRUCTION / MANAGED BY FDOT								
SU -STP, URBAN AREAS > 200K	0	0	0	2,242,842	0	0	0	2,242,842
Item 438908 2 Totals:	**821,174**	**0**	**0**	**2,242,842**	**0**	**0**	**0**	**3,064,016**
Project Total:	**2,987,478**	**0**	**0**	**2,242,842**	**0**	**0**	**0**	**5,230,320**

438908-2: Prior year funding increase.

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
Item Number: 436720 1	Project Description:	SR 292 GULF BEACH HWY @ SR 727 FAIRFIELD DR INTERSECTION						*NON-SIS*
District: 03	County: ESCAMBIA		Type of Work:	ADD TURN LANE(S)		Project Length:		.082
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
CM -CONGESTION MITIGATION - AQ	117,637	0	0	0	0	0	0	117,637
DIH -STATE IN-HOUSE PRODUCT SUPPORT	46,659	0	0	0	0	0	0	46,659
DS -STATE PRIMARY HIGHWAYS & PTO	29,420	0	0	0	0	0	0	29,420
SU -STP, URBAN AREAS > 200K	235,814	0	0	0	0	0	0	235,814
RIGHT OF WAY / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	5,152	0	0	0	0	0	0	5,152
SU -STP, URBAN AREAS > 200K	42,747	0	0	0	0	0	0	42,747
CONSTRUCTION / MANAGED BY FDOT								
SU -STP, URBAN AREAS > 200K	0	776,262	0	0	0	0	0	776,262
Item 436720 1 Totals:	**477,429**	**776,262**	**0**	**0**	**0**	**0**	**0**	**1,253,691**
Project Total:	**477,429**	**776,262**	**0**	**0**	**0**	**0**	**0**	**1,253,691**

436720-1: Current year CST funding increase.

Florida-Alabama FY 19-23 TIP Variance Report

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
Item Number: 439964 1	Project Description: SR 292 SORRENTO @ CR 292A INNERARITY POINT INTERSECTION							*NON-SIS*
District: 03	County: ESCAMBIA		Type of Work: INTERSECTION IMPROVEMENT			Project Length:		.094
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	284,553	0	0	0	0	0	0	284,553
DIH -STATE IN-HOUSE PRODUCT SUPPORT	18,000	0	0	0	0	0	0	18,000
DS -STATE PRIMARY HIGHWAYS & PTO	11,901	0	0	0	0	0	0	11,901
RIGHT OF WAY / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	160,000	38,500	0	0	0	0	198,500
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	30,000	7,500	0	0	0	0	37,500
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	1,172,629	0	0	0	1,172,629
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	10,660	0	0	0	10,660
Item 439964 1 Totals:	**314,454**	**190,000**	**46,000**	**1,183,289**	**0**	**0**	**0**	**1,733,743**
Project Total:	**314,454**	**190,000**	**46,000**	**1,183,289**	**0**	**0**	**0**	**1,733,743**

439964-1: Prior year funding increase.

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
Item Number: 440658 1	Project Description: SR 292 GULF BEACH HIGHWAY INTERSECTION IMPROVEMENTS							*NON-SIS*
District: 03	County: ESCAMBIA		Type of Work: INTERSECTION IMPROVEMENT			Project Length:		.258
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE								
CIGP -COUNTY INCENTIVE GRANT PROGRAM	0	0	312,000	0	0	0	0	312,000
LF -LOCAL FUNDS	0	0	312,000	0	0	0	0	312,000
Item 440658 1 Totals:	**0**	**0**	**624,000**	**0**	**0**	**0**	**0**	**624,000**
Project Total:	**0**	**0**	**624,000**	**0**	**0**	**0**	**0**	**624,000**

440658-1: Project description correction.

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
Item Number: 218594 2	Project Description: SR 95 (US 29) NORTH OF SR 4 TO ALABAMA STATE LINE							*SIS*
District: 03	County: ESCAMBIA		Type of Work: SAFETY PROJECT			Project Length:		.937
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DI -ST. - S/W INTER/INTRASTATE HWY	710,015	0	0	0	0	0	0	710,015
DIH -STATE IN-HOUSE PRODUCT SUPPORT	30,000	0	0	0	0	0	0	30,000
RIGHT OF WAY / MANAGED BY FDOT								
ACNP -ADVANCE CONSTRUCTION NHPP	0	0	0	3,260,000	200,000	0	0	3,460,000
BNIR -INTRASTATE R/W & BRIDGE BONDS	0	0	0	0	540,000	0	0	540,000
CONSTRUCTION / MANAGED BY FDOT								
ACNP -ADVANCE CONSTRUCTION NHPP	0	0	0	0	0	5,528,803	0	5,528,803
Item 218594 2 Totals:	**740,015**	**0**	**0**	**3,260,000**	**740,000**	**5,528,803**	**0**	**10,268,818**

218594-2: Prior year funding increase.

Florida-Alabama FY 19-23 TIP Variance Report

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
Item Number: 218693 1	Project Description: ESCAMBIA/SANTA ROSA URBAN FUNDING BOX							*NON-SIS*
District: 03	County: ESCAMBIA		Type of Work: FUNDING ACTION			Project Length:		.000
CONSTRUCTION / MANAGED BY FDOT								
SU -STP, URBAN AREAS > 200K	0	0	32,267	16,655	0	0	0	48,922
Item 218693 1 Totals:	**0**	**0**	**32,267**	**16,655**	**0**	**0**	**0**	**48,922**
Project Total:	**0**	**0**	**32,267**	**16,655**	**0**	**0**	**0**	**48,922**

218693-1: Current year PE funding decrease.

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
Item Number: 405015 1	Project Description: TOLL OPS SR 281 GARCON POINT @ EAST BAY BRIDGE NO. 580174							*NON-SIS*
District: 03	County: SANTA ROSA		Type of Work: TOLL COLLECTION			Project Length:		3.496
OPERATIONS / MANAGED BY FDOT								
TOBC -GARCON POINT BRIDGE	17,502,680	1,461,533	1,522,000	1,522,000	1,522,000	1,522,000	0	25,052,213
Item 405015 1 Totals:	**17,502,680**	**1,461,533**	**1,522,000**	**1,522,000**	**1,522,000**	**1,522,000**	**0**	**25,052,213**
Project Total:	**17,502,680**	**1,461,533**	**1,522,000**	**1,522,000**	**1,522,000**	**1,522,000**	**0**	**25,052,213**

4050151: Prior year funding increase.

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
Item Number: 415365 7	Project Description: SR 281 GARCON POINT BRIDGE NO. 580174							*NON-SIS*
District: 03	County: SANTA ROSA		Type of Work: TOLL PLAZA			Project Length:		3.496
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DS -STATE PRIMARY HIGHWAYS & PTO	6,619	0	0	0	0	0	0	6,619
DSBC -GARCON POINT BRIDGE	1,006,077	104,259	104,259	104,259	54,259	54,259	0	1,427,372
Item 415365 7 Totals:	**1,012,696**	**104,259**	**104,259**	**104,259**	**54,259**	**54,259**	**0**	**1,433,991**

415365-7: Prior year funding decrease.

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
Item Number: 436229 6	Project Description: SR 87 @ SR 8 (I-10) INTERCHANGE LANDSCAPING							*SIS*
District: 03	County: SANTA ROSA		Type of Work: LANDSCAPING			Project Length:		.402
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	348,286	0	0	0	0	0	348,286
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	5,551	0	0	0	0	0	5,551
Item 436229 6 Totals:	**0**	**353,837**	**0**	**0**	**0**	**0**	**0**	**353,837**

436229-6: Current year funding decrease.

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Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
Item Number: 440139 2	Project Description: SR 281 FROM SAN PABLO ST TO CR 281B CYANAMID DR LANDSCAPING							*NON-SIS*
District: 03	County: SANTA ROSA			Type of Work: LANDSCAPING		Project Length:		2.528
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	163,823	0	0	0	0	0	163,823
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	2,467	0	0	0	0	0	2,467
Item 440139 2 Totals:	**0**	**166,290**	**0**	**0**	**0**	**0**	**0**	**166,290**

440139-2: Current year funding decrease.

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
Item Number: 432554 1	Project Description: SR 4 FROM ESCAMBIA RIVER BRIDGE TO CR 87A							*NON-SIS*
District: 03	County: SANTA ROSA			Type of Work: RESURFACING		Project Length:		8.821
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DC -STATE PRIMARY PE CONSULTANTS	1,248	0	0	0	0	0	0	1,248
DIH -STATE IN-HOUSE PRODUCT SUPPORT	85,194	0	0	0	0	0	0	85,194
DS -STATE PRIMARY HIGHWAYS & PTO	12,671	0	0	0	0	0	0	12,671
SA -STP, ANY AREA	44,260	0	0	0	0	0	0	44,260
SN -STP, MANDATORY NON-URBAN <= 5K	996,586	0	0	0	0	0	0	996,586
CONSTRUCTION / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	38,628	0	0	0	0	0	38,628
DS -STATE PRIMARY HIGHWAYS & PTO	0	4,818,762	0	0	0	0	0	4,818,762
Item 432554 1 Totals:	**1,139,959**	**4,857,390**	**0**	**0**	**0**	**0**	**0**	**5,997,349**

432554-1: Prior and Current year funding increase.

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
Item Number: 436272 2	Project Description: SR 30 (US 98) FROM SR 298 LILLIAN HWY TO W OF SR 173 BLUE ANGEL PKWY							*NON-SIS*
District: 03	County: ESCAMBIA			Type of Work: RESURFACING		Project Length:		1.606
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DC -STATE PRIMARY PE CONSULTANTS	1,248	0	0	0	0	0	0	1,248
DDR -DISTRICT DEDICATED REVENUE	83,219	0	0	0	0	0	0	83,219
DIH -STATE IN-HOUSE PRODUCT SUPPORT	22,859	0	0	0	0	0	0	22,859
DS -STATE PRIMARY HIGHWAYS & PTO	260,494	0	0	0	0	0	0	260,494
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	1,796,265	0	0	0	0	0	1,796,265
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	9,547	0	0	0	0	0	9,547
Item 436272 2 Totals:	**367,820**	**1,805,812**	**0**	**0**	**0**	**0**	**0**	**2,173,632**

436272-2: Prior and Current year funding increase.

Florida-Alabama FY 19-23 TIP Variance Report

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
Item Number: 437746 1	Project Description: SR 95 (US 29) FROM S OF CR 184 MUSCOGEE RD TO SR 97 ATMORE HWY							*SIS*
District: 03	County: ESCAMBIA		Type of Work: RESURFACING			Project Length:		9.007
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACSA -ADVANCE CONSTRUCTION (SA)	226,008	0	0	0	0	0	0	226,008
DC -STATE PRIMARY PE CONSULTANTS	1,248	0	0	0	0	0	0	1,248
DIH -STATE IN-HOUSE PRODUCT SUPPORT	100,648	0	0	0	0	0	0	100,648
DS -STATE PRIMARY HIGHWAYS & PTO	25,421	0	0	0	0	0	0	25,421
SA -STP, ANY AREA	1,578,074	0	0	0	0	0	0	1,578,074
RIGHT OF WAY / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	250,000	28,400	0	0	0	0	0	278,400
DIH -STATE IN-HOUSE PRODUCT SUPPORT	30,000	10,000	0	0	0	0	0	40,000
RAILROAD & UTILITIES / MANAGED BY FDOT								
DS -STATE PRIMARY HIGHWAYS & PTO	0	396,900	0	0	0	0	0	396,900
CONSTRUCTION / MANAGED BY FDOT								
ACCM -ADVANCE CONSTRUCTION (CM)	0	50,061	0	0	0	0	0	50,061
ACSA -ADVANCE CONSTRUCTION (SA)	0	3,148,333	0	0	0	0	0	3,148,333
CM -CONGESTION MITIGATION - AQ	0	951,484	0	0	0	0	0	951,484
DDR -DISTRICT DEDICATED REVENUE	0	3,970,570	0	0	0	0	0	3,970,570
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	79,760	0	0	0	0	0	79,760
DS -STATE PRIMARY HIGHWAYS & PTO	0	2,594,438	0	0	0	0	0	2,594,438
SA -STP, ANY AREA	0	735,515	0	0	0	0	0	735,515
Item 437746 1 Totals:	**2,211,399**	**11,965,461**	**0**	**0**	**0**	**0**	**0**	**14,176,860**
Project Total:	**2,211,399**	**11,965,461**	**0**	**0**	**0**	**0**	**0**	**14,176,860**

437746-1: Prior year funding increase; Current year funding decrease.

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
Item Number: 439721 1	Project Description: SR 87 FROM S OF CLEAR CREEK TO N OF SR 4							*NON-SIS*
District: 03	County: SANTA ROSA		Type of Work: RESURFACING			Project Length:		14.059
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	883,953	0	0	0	0	0	0	883,953
DIH -STATE IN-HOUSE PRODUCT SUPPORT	125,000	0	0	0	0	0	0	125,000
DS -STATE PRIMARY HIGHWAYS & PTO	3,177	0	0	0	0	0	0	3,177
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	467,760	0	0	0	0	467,760
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	46,776	0	0	0	0	46,776
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	5,197,332	0	0	0	0	5,197,332
Item 439721 1 Totals:	**1,012,130**	**0**	**5,711,868**	**0**	**0**	**0**	**0**	**6,723,998**
Project Total:	**1,012,130**	**0**	**5,711,868**	**0**	**0**	**0**	**0**	**6,723,998**

439721-1: Prior year funding increase.

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INTRODUCTION

The 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the districts capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

If the "Remaining Funds" balance is zero, then the plan is both balanced and financially feasible.
If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.
If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not balanced.

Summary of revenue/expenditures available for new construction and remodeling projects only.

	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	Five Year Tota
Total Revenues	$98,156,780	$25,689,502	$26,935,189	$27,950,000	$26,700,000	$205,431,471
Total Project Costs	$98,156,780	$25,689,502	$26,935,189	$27,950,000	$26,700,000	$205,431,471
Difference (Remaining Funds)	$0	$0	$0	$0	$0	$0

District ESCAMBIA COUNTY SCHOOL DISTRICT

Fiscal Year Range

CERTIFICATION

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay resources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent of Schools, Chief Financial Officer, and the School Board have approved the information contained in this 5-year district facilities work program; they certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate; they also certify that the plan has been developed in coordination with the general purpose local governments as required by §1013.35(2) F.S. We understand that any information contained in this 5-year district facilities work program is subject to audit by the Auditor General of the State of Florida.

Date of School Board Adoption

Work Plan Submittal Date

DISTRICT SUPERINTENDENT

CHIEF FINANCIAL OFFICER

DISTRICT POINT-OF-CONTACT PERSON

JOB TITLE

PHONE NUMBER

E-MAIL ADDRESS

Expenditures

Expenditure for Maintenance, Repair and Renovation from 1.50-Mills and PECO

Annually, prior to the adoption of the district school budget, each school board must prepare a tentative district facilities work program that includes a schedule of major repair and renovation projects necessary to maintain the educational and ancillary facilities of the district.

Item	2018 - 2019 Actual Budget	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	Total
HVAC	$0	$200,000	$200,000	$200,000	$200,000	$800,000
Locations:	A K SUTER ELEMENTARY, BELLVIEW ELEMENTARY, BELLVIEW MIDDLE, BEULAH ELEMENTARY, BLUE ANGELS ELEMENTARY, BRAT ELEMENTARY, BRENTWOOD ELEMENTARY, BROWN BARGE MIDDLE, BROWN-BARGE ANNEX, C A WEIS ELEMENTARY, CAMELOT, CAMELOT, CENTRAL WAREHOUSE, CENTRAL WAREHOUSE, CORDOVA PARK ELEMENTARY, ENSLEY ELEMENTARY, ERNEST WARI MIDDLE, ESCAMBIA SENIOR HIGH, ESCAMBIA WESTGATE CENTER, FERRY PASS ELEMENTARY, FERRY PASS MIDDLE, GEORGE STONE TECHNICAL COLLEGE/W FL TECH HIGH, GEORGE STONE TECHNICAL COLLEGE/W FL TECH HIGH, GLOBAL LEARNING ACADEMY, HELLEN CARO ELEMENTARY, J E HALL EDUCATIONAL SERVICES CENTER, J H WORKMAN MIDDLE, J M TATE SENIOR HIGH, JIM ALLEN ELEMENTARY, JIM C BAILEY MIDDLE, JUDY ANDREWS SCHOOL, JUDY ANDREWS SCHOOL, L D MCARTHUR ELEMENTARY, LINCOLN PARK ELEMENTARY, LONGLEAF ELEMENTARY, MCMILLAN PRE-K CENTER, MOLINO PARK ELEMENTARY, MONTCLAIR ELEMENTARY, MYRTLE GROVE ELEMENTARY, N B COOK ELEMENTARY, NAVY POINT ELEMENTARY, NORTHVIEW SENIOR HIGH, O J SEMMES ELEMENTARY, OAKCREST ELEMENTARY, PENSACOLA SENIOR HIGH, PINE FOREST SENIOR HIGH, PINE MEADOW ELEMENTARY, PLEASANT GROVE ELEMENTARY, R C LIPSCOMB ELEMENTARY, RANSOM MIDDLE, REINHARDT HOLM ELEMENTARY, ROY L HYATT ENVIRONMENTAL CENTER, SCENIC HEIGHTS ELEMENTARY, SHERWOOD ELEMENTARY, SPENCER BIBBS CENTER, VERNON MCDANIEL ADMINISTRATION BUILDING, W J WOODHAM MIDDLE SCHOOL, WARRINGTON ELEMENTARY, WARRINGTON MIDDLE, WASHINGTON SENIOR HIGH, WEST PENSACOLA ELEMENTARY					
Flooring	$100,000	$100,000	$100,000	$100,000	$100,000	$500,000
Locations:	A K SUTER ELEMENTARY, BELLVIEW ELEMENTARY, BELLVIEW MIDDLE, BEULAH ELEMENTARY, BLUE ANGELS ELEMENTARY, BRAT ELEMENTARY, BRENTWOOD ELEMENTARY, BROWN BARGE MIDDLE, BROWN-BARGE ANNEX, C A WEIS ELEMENTARY, CAMELOT, CENTRAL WAREHOUSE, CORDOVA PARK ELEMENTARY, ENSLEY ELEMENTARY, ERNEST WARD MIDDLE, ESCAMBIA SENIOR HIGH, ESCAMBIA WESTGATE CENTER, FERRY PASS ELEMENTARY, FERRY PASS MIDDLE, GEORGE STONE TECHNICAL COLLEGE/W FL TECH HIGH, GLOBAL LEARNING ACADEMY, HELLEN CARO ELEMENTARY, J E HALL EDUCATIONAL SERVICES CENTER, J H WORKMAN MIDDLE, J M TATE SENIOR HIGH, JIM ALLEN ELEMENTARY, JIM C BAILEY MIDDLE, JUDY ANDREWS SCHOOL, L D MCARTHUR ELEMENTARY, LINCOLN PARK ELEMENTARY, LONGLEAF ELEMENTARY, MCMILLAN PRE-K CENTER, MOLINO PARK ELEMENTARY, MONTCLAIR ELEMENTARY, MYRTLE GROVE ELEMENTARY, N B COOK ELEMENTARY, NAVY POINT ELEMENTARY, NORTHVIEW SENIOR HIGH, O J SEMMES ELEMENTARY, OAKCREST ELEMENTARY, PENSACOLA SENIOR HIGH, PINE FOREST SENIOR HIGH, PINE MEADOW ELEMENTARY, PLEASANT GROVE ELEMENTARY, R C LIPSCOMB ELEMENTARY, RANSOM MIDDLE, REINHARDT HOLM ELEMENTARY, ROY L HYATT ENVIRONMENTAL CENTER, SCENIC HEIGHTS ELEMENTARY, SHERWOOD ELEMENTARY, SPENCER BIBBS CENTER, VERNON MCDANIEL ADMINISTRATION BUILDING, W J WOODHAM MIDDLE SCHOOL, WARRINGTON ELEMENTARY, WARRINGTON MIDDLE, WASHINGTON SENIOR HIGH, WEST PENSACOLA ELEMENTARY					
Roofing	$0	$0	$0	$0	$0	$0
Locations:	No Locations for this expenditure.					
Safety to Life	$0	$0	$0	$0	$0	$0
Locations:	No Locations for this expenditure.					
Fencing	$0	$0	$0	$0	$0	$0
Locations:	No Locations for this expenditure.					
Parking	$0	$0	$0	$0	$0	$0
Locations:	No Locations for this expenditure.					
Electrical	$0	$0	$0	$0	$0	$0
Locations:	No Locations for this expenditure.					

Fire Alarm		$350,000	$350,000	$350,000	$350,000	$350,000	$1,750,000
Locations:	A K SUTER ELEMENTARY, BELLVIEW ELEMENTARY, BELLVIEW MIDDLE, BEULAH ELEMENTARY, BLUE ANGELS ELEMENTARY, BRAT ELEMENTARY, BRENTWOOD ELEMENTARY, BROWN BARGE MIDDLE, BROWN-BARGE ANNEX, C A WEIS ELEMENTARY, CAMELOT, CENTRAL WAREHOUSE, CORDOVA PARK ELEMENTARY, ENSLEY ELEMENTARY, ERNEST WARD MIDDLE, ESCAMBIA SENIOR HIGH, ESCAMBIA WESTGATE CENTER, FERRY PASS ELEMENTARY, FERRY PASS MIDDLE, GEORGE STONE TECHNICAL COLLEGE/W FL TECH HIGH, GLOBAL LEARNING ACADEMY, HELLEN CARO ELEMENTARY, J E HALL EDUCATIONAL SERVICES CENTER, J H WORKMAN MIDDLE, J M TATE SENIOR HIGH, JIM ALLEN ELEMENTARY, JIM C BAILEY MIDDLE, JUDY ANDREWS SCHOOL, L D MCARTHUR ELEMENTARY, LINCOLN PARK ELEMENTARY, LONGLEAF ELEMENTARY, MCMILLAN PRE-K CENTER, MOLINO PARK ELEMENTARY, MONTCLAIR ELEMENTARY, MYRTLE GROVE ELEMENTARY, N B COOK ELEMENTARY, NAVY POINT ELEMENTARY, NORTHVIEW SENIOR HIGH, O J SEMMES ELEMENTARY, OAKCREST ELEMENTARY, PENSACOLA SENIOR HIGH, PINE FOREST SENIOR HIGH, PINE MEADOW ELEMENTARY, PLEASANT GROVE ELEMENTARY, R C LIPSCOMB ELEMENTARY, RANSOM MIDDLE, REINHARDT HOLM ELEMENTARY, ROY L HYATT ENVIRONMENTAL CENTER, SCENIC HEIGHTS ELEMENTARY, SHERWOOD ELEMENTARY, SPENCER BIBBS CENTER, VERNON MCDANIEL ADMINISTRATION BUILDING, W J WOODHAM MIDDLE SCHOOL, WARRINGTON ELEMENTARY, WARRINGTON MIDDLE, WASHINGTON SENIOR HIGH, WEST PENSACOLA ELEMENTARY						
Telephone/Intercom System		$0	$0	$0	$0	$0	$0
Locations:	No Locations for this expenditure.						
Closed Circuit Television		$0	$0	$0	$0	$0	$0
Locations:	No Locations for this expenditure.						
Paint		$743,689	$743,689	$743,689	$750,000	$750,000	$3,731,067
Locations:	A K SUTER ELEMENTARY, ADMINISTRATIVE ANNEX, BELLVIEW ELEMENTARY, BELLVIEW MIDDLE, BEULAH ELEMENTARY, BEULAH MIDDLE, BLUE ANGELS ELEMENTARY, BRATT ELEMENTARY, BRENTWOOD ELEMENTARY, BROWN BARGE MIDDLE, BROWN-BARGE ANNEX, BYRNEVILLE ELEMENTARY-CHARTER SCHOOL, C A WEIS ELEMENTARY, CAMELOT, CAPITAL CREW SHOPS, CENTRAL WAREHOUSE, CORDOVA PARK ELEMENTARY, ENSLEY ELEMENTARY, ERNEST WARD MIDDLE, ESCAMBIA SENIOR HIGH, ESCAMBIA SUPERINTENDENT'S OFFICE, ESCAMBIA WESTGATE CENTER, FERRY PASS ELEMENTARY, FERRY PASS MIDDLE, GEORGE STONE TECHNICAL COLLEGE/W FL TECH HIGH, GLOBAL LEARNING ACADEMY, HELLEN CARO ELEMENTARY, J E HALL EDUCATIONAL SERVICES CENTER, J H WORKMAN MIDDLE, J M TATE SENIOR HIGH, JIM ALLEN ELEMENTARY, JIM C BAILEY MIDDLE, JOHN A GIBSON HEADSTART PROGRAM, JUDY ANDREWS SCHOOL, KINGSFIELD ELEMENTARY , L D MCARTHUR ELEMENTARY, LINCOLN PARK ELEMENTARY, LONGLEAF ELEMENTARY, MCMILLAN PRE-K CENTER, MOLINO PARK ELEMENTARY, MONTCLAIR ELEMENTARY, MYRTLE GROVE ELEMENTARY, N B COOK ELEMENTARY, NAVY POINT ELEMENTARY, NORTHVIEW SENIOR HIGH, O J SEMMES ELEMENTARY, OAKCREST ELEMENTARY, PENSACOLA SENIOR HIGH, PINE FOREST SENIOR HIGH, PINE MEADOW ELEMENTARY, PLEASANT GROVE ELEMENTARY, R C LIPSCOMB ELEMENTARY, RANSOM MIDDLE, REINHARDT HOLM ELEMENTARY, ROY L HYATT ENVIRONMENTAL CENTER, SCENIC HEIGHTS ELEMENTARY, SHERWOOD ELEMENTARY, SPENCER BIBBS CENTER, VERNON MCDANIEL ADMINISTRATION BUILDING, W J WOODHAM MIDDLE SCHOOL, WARRINGTON ELEMENTARY, WARRINGTON MIDDLE, WASHINGTON SENIOR HIGH, WEST PENSACOLA ELEMENTARY						
Maintenance/Repair		$0	$0	$0	$0	$0	$0
Locations:	No Locations for this expenditure.						
	Sub Total:	**$1,193,689**	**$1,393,689**	**$1,393,689**	**$1,400,000**	**$1,400,000**	**$6,781,067**

PECO Maintenance Expenditures	$898,479	$898,479	$898,479	$898,479	$898,479	$4,492,395
1.50 Mill Sub Total:	$2,813,684	$4,828,231	$5,123,231	$5,646,903	$4,539,219	$22,951,268

Other Items	2018 - 2019 Actual Budget	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	Total
Undistributed Asbestos Abatement	$50,000	$50,000	$50,000	$50,000	$50,000	$250,000
Locations	BELLVIEW ELEMENTARY, BELLVIEW MIDDLE, BEULAH ELEMENTARY, BLUE ANGELS ELEMENTARY, BRATT ELEMENTARY, BRENTWOOD ELEMENTARY, BROWN BARGE MIDDLE, BROWN-BARGE ANNEX, C A WEIS ELEMENTARY, CAMELOT, CENTRAL WAREHOUSE, CORDOVA PARK ELEMENTARY, ENSLEY ELEMENTARY, ESCAMBIA SENIOR HIGH, ESCAMBIA WESTGATE CENTER FERRY PASS ELEMENTARY, FERRY PASS MIDDLE, GEORGE STONE TECHNICAL COLLEGE/W FL TECH HIGH, GLOBAL LEARNING ACADEMY, HELLEN CARO ELEMENTARY, J E HALL EDUCATIONAL SERVICES CENTER, J H WORKMAN MIDDLE, J M TATE SENIOR HIGH, JIM ALLEN ELEMENTARY, JIM C BAILEY MIDDLE, JUDY ANDREWS SCHOOL, L D MCARTHUR ELEMENTARY, LINCOLN PARK ELEMENTARY, LONGLEAF ELEMENTARY, MCMILLAN PRE-K CENTER, MOLINO PARK ELEMENTARY, MONTCLAIR ELEMENTARY, MYRTLE GROVE ELEMENTARY, N B COOK ELEMENTARY, NAVY POINT ELEMENTARY, NORTHVIEW SENIOR HIGH, O J SEMMES ELEMENTARY, OAKCREST ELEMENTARY, PENSACOLA SENIOR HIGH, PINE FOREST SENIOR HIGH, PINE MEADOW ELEMENTARY PLEASANT GROVE ELEMENTARY, R C LIPSCOMB ELEMENTARY, RANSOM MIDDLE, REINHARDT HOLM ELEMENTARY, ROY L HYATT ENVIRONMENTAL CENTER, SCENIC HEIGHTS ELEMENTARY, SHERWOOD ELEMENTARY, SPENCER BIBBS CENTER, VERNON MCDANIEL ADMINISTRATION BUILDING, W J WOODHAM MIDDLE SCHOOL, WARRINGTON ELEMENTARY, WARRINGTON MIDDLE, WASHINGTON SENIOR HIGH, WEST PENSACOLA ELEMENTARY					
Undistibuted Door Replacement Cycle	$100,000	$100,000	$100,000	$100,000	$100,000	$500,000
Locations	BELLVIEW ELEMENTARY, BELLVIEW MIDDLE, BEULAH ELEMENTARY, BLUE ANGELS ELEMENTARY, BRATT ELEMENTARY, BRENTWOOD ELEMENTARY, BROWN BARGE MIDDLE, BROWN-BARGE ANNEX, C A WEIS ELEMENTARY, CAMELOT, CENTRAL WAREHOUSE, CORDOVA PARK ELEMENTARY, ENSLEY ELEMENTARY, ESCAMBIA SENIOR HIGH, ESCAMBIA WESTGATE CENTER FERRY PASS ELEMENTARY, FERRY PASS MIDDLE, GEORGE STONE TECHNICAL COLLEGE/W FL TECH HIGH, GLOBAL LEARNING ACADEMY, HELLEN CARO ELEMENTARY, J E HALL EDUCATIONAL SERVICES CENTER, J H WORKMAN MIDDLE, J M TATE SENIOR HIGH, JIM ALLEN ELEMENTARY, JIM C BAILEY MIDDLE, JUDY ANDREWS SCHOOL, L D MCARTHUR ELEMENTARY, LINCOLN PARK ELEMENTARY, LONGLEAF ELEMENTARY, MCMILLAN PRE-K CENTER, MOLINO PARK ELEMENTARY, MONTCLAIR ELEMENTARY, MYRTLE GROVE ELEMENTARY, N B COOK ELEMENTARY, NAVY POINT ELEMENTARY, NORTHVIEW SENIOR HIGH, O J SEMMES ELEMENTARY, OAKCREST ELEMENTARY, PENSACOLA SENIOR HIGH, PINE FOREST SENIOR HIGH, PINE MEADOW ELEMENTARY PLEASANT GROVE ELEMENTARY, R C LIPSCOMB ELEMENTARY, RANSOM MIDDLE, REINHARDT HOLM ELEMENTARY, ROY L HYATT ENVIRONMENTAL CENTER, SCENIC HEIGHTS ELEMENTARY, SHERWOOD ELEMENTARY, SPENCER BIBBS CENTER, VERNON MCDANIEL ADMINISTRATION BUILDING, W J WOODHAM MIDDLE SCHOOL, WARRINGTON ELEMENTARY, WARRINGTON MIDDLE, WASHINGTON SENIOR HIGH, WEST PENSACOLA ELEMENTARY					
Portable Classroom Renovation, Relocation, Set-Up & Utility Connections	$229,672	$229,672	$229,672	$229,672	$229,672	$1,148,360
Locations	A K SUTER ELEMENTARY, BELLVIEW ELEMENTARY, BELLVIEW MIDDLE, BEULAH ELEMENTARY, BLUE ANGELS ELEMENTARY, BRATT ELEMENTARY, BRENTWOOD ELEMENTARY, BROWN BARGE MIDDLE, C A WEIS ELEMENTARY, CORDOVA PARK ELEMENTARY, ENSLEY ELEMENTARY, ERNEST WARD MIDDLE, ESCAMBIA SENIOR HIGH, ESCAMBIA WESTGATE CENTER, FERRY PASS ELEMENTARY, FERRY PASS MIDDLE, GEORGE STONE TECHNICAL COLLEGE/W FL TECH HIGH, GLOBAL LEARNING ACADEMY, HELLEN CARO ELEMENTARY, J H WORKMAN MIDDLE, J M TATE SENIOR HIGH, JIM ALLEN ELEMENTARY, JIM C BAILEY MIDDLE, JUDY ANDREWS SCHOOL, L D MCARTHUR ELEMENTARY, LINCOLN PARK ELEMENTARY, LONGLEAF ELEMENTARY, MCMILLAN PRE-K CENTER, MOLINO PARK ELEMENTARY, MONTCLAIR ELEMENTARY, MYRTLE GROVE ELEMENTARY, N B COOK ELEMENTARY, NAVY POINT ELEMENTARY, NORTHVIEW SENIOR HIGH, O J SEMMES ELEMENTARY, OAKCREST ELEMENTARY, PENSACOLA SENIOR HIGH, PINE FOREST SENIOR HIGH, PINE MEADOW ELEMENTARY, PLEASANT GROVE ELEMENTARY, R C LIPSCOMB ELEMENTARY, RANSOM MIDDLE, REINHARDT HOLM ELEMENTARY, ROY L HYATT ENVIRONMENTAL CENTER, SCENIC HEIGHTS ELEMENTARY, SHERWOOD ELEMENTARY, W J WOODHAM MIDDLE SCHOOL, WARRINGTON ELEMENTARY, WARRINGTON MIDDLE, WASHINGTON SENIOR HIGH, WEST PENSACOLA ELEMENTARY					
Bleacher Repair and Replace Cycle	$150,000	$150,000	$150,000	$150,000	$150,000	$750,000
Locations	BELLVIEW MIDDLE, BROWN BARGE MIDDLE, ERNEST WARD MIDDLE, ESCAMBIA SENIOR HIGH, FERRY PASS MIDDLE, GEORGE STONE TECHNICAL COLLEGE/W FL TECH HIGH, J H WORKMAN MIDDLE, J M TATE SENIOR HIGH, NORTHVIEW SENIOR HIGH, PENSACOLA SENIOR HIGH, PINE FOREST SENIOR HIGH, RANSOM MIDDLE, W J WOODHAM MIDDLE SCHOOL, WARRINGTON MIDDLE, WASHINGTON SENIOR HIGH					
Energy Management DDC Controls	$200,000	$200,000	$200,000	$200,000	$200,000	$1,000,000
Locations	BELLVIEW ELEMENTARY, BELLVIEW MIDDLE, BEULAH ELEMENTARY, BLUE ANGELS ELEMENTARY, BRATT ELEMENTARY, BRENTWOOD ELEMENTARY, BROWN BARGE MIDDLE, BROWN-BARGE ANNEX, C A WEIS ELEMENTARY, CAMELOT, CENTRAL WAREHOUSE, CORDOVA PARK ELEMENTARY, ENSLEY ELEMENTARY, ESCAMBIA SENIOR HIGH, ESCAMBIA WESTGATE CENTER FERRY PASS ELEMENTARY, FERRY PASS MIDDLE, GEORGE STONE TECHNICAL COLLEGE/W FL TECH HIGH, GLOBAL LEARNING ACADEMY, HELLEN CARO ELEMENTARY, J E HALL EDUCATIONAL SERVICES CENTER, J H WORKMAN MIDDLE, J M TATE SENIOR HIGH, JIM ALLEN ELEMENTARY, JIM C BAILEY MIDDLE, JUDY ANDREWS SCHOOL, L D MCARTHUR ELEMENTARY, LINCOLN PARK ELEMENTARY, LONGLEAF ELEMENTARY, MCMILLAN PRE-K CENTER, MOLINO PARK ELEMENTARY, MONTCLAIR ELEMENTARY, MYRTLE GROVE ELEMENTARY, N B COOK ELEMENTARY, NAVY POINT ELEMENTARY, NORTHVIEW SENIOR HIGH, O J SEMMES ELEMENTARY, OAKCREST ELEMENTARY, PENSACOLA SENIOR HIGH, PINE FOREST SENIOR HIGH, PINE MEADOW ELEMENTARY PLEASANT GROVE ELEMENTARY, R C LIPSCOMB ELEMENTARY, RANSOM MIDDLE, REINHARDT HOLM ELEMENTARY, ROY L HYATT ENVIRONMENTAL CENTER, SCENIC HEIGHTS ELEMENTARY, SHERWOOD ELEMENTARY, SPENCER BIBBS CENTER, VERNON MCDANIEL ADMINISTRATION BUILDING, W J WOODHAM MIDDLE SCHOOL, WARRINGTON ELEMENTARY, WARRINGTON MIDDLE, WASHINGTON SENIOR HIGH, WEST PENSACOLA ELEMENTARY					

District Wide Preventative Maintenance		$100,000	$100,000	$100,000	$100,000	$100,000	$500,000
Locations	A K SUTER ELEMENTARY, BELLVIEW ELEMENTARY, BELLVIEW MIDDLE, BEULAH ELEMENTARY, BLUE ANGELS ELEMENTARY, BRATT ELEMENTARY, BRENTWOOD ELEMENTARY, BROWN BARGE MIDDLE, BROWN-BARGE ANNEX, C A WEIS ELEMENTARY, CAMELOT, CENTRAL WAREHOUSE, CORDOVA PARK ELEMENTARY, ENSLEY ELEMENTARY, ERNEST WARD MIDDLE, ESCAMBIA SENIOR HIGH, ESCAMBIA WESTGATE CENTER, FERRY PASS ELEMENTARY, FERRY PASS MIDDLE, GEORGE STONE TECHNICAL COLLEGE/W FL TECH HIGH, GLOBAL LEARNING ACADEMY, HELLEN CARO ELEMENTARY, J E HALL EDUCATIONAL SERVICES CENTER, J H WORKMAN MIDDLE, J M TATE SENIOR HIGH, JIM ALLEN ELEMENTARY, JIM C BAILEY MIDDLE, JUDY ANDREWS SCHOOL, L D MCARTHUR ELEMENTARY, LINCOLN PARK ELEMENTARY, LONGLEAF ELEMENTARY, MCMILLAN PRE-K CENTER, MOLINO PARK ELEMENTARY, MONTCLAIR ELEMENTARY, MYRTLE GROVE ELEMENTARY, N B COOK ELEMENTARY, NAVY POINT ELEMENTARY, NORTHVIEW SENIOR HIGH, O J SEMMES ELEMENTARY, OAKCREST ELEMENTARY, PENSACOLA SENIOR HIGH, PINE FOREST SENIOR HIGH, PINE MEADOW ELEMENTARY, PLEASANT GROVE ELEMENTARY, R C LIPSCOMB ELEMENTARY, RANSOM MIDDLE, REINHARDT HOLM ELEMENTARY, ROY L HYATT ENVIRONMENTAL CENTER, SCENIC HEIGHTS ELEMENTARY, SHERWOOD ELEMENTARY, SPENCER BIBBS CENTER, VERNON MCDANIEL ADMINISTRATION BUILDING, W J WOODHAM MIDDLE SCHOOL, WARRINGTON ELEMENTARY, WARRINGTON MIDDLE, WASHINGTON SENIOR HIGH, WEST PENSACOLA ELEMENTARY						
Facilities Planning Salary Abatement		$890,323	$890,323	$890,323	$900,000	$900,000	$4,470,969
Locations	CAPITAL CREW SHOPS, J E HALL EDUCATIONAL SERVICES CENTER						
Capital Improvement & Energy Crew Holiday/Annual/Sick		$175,453	$200,000	$200,000	$200,000	$200,000	$975,453
Locations	CAPITAL CREW SHOPS						
Undistributed Gas Infrastructure Repair		$20,000	$10,000	$5,000	$5,000	$5,000	$45,000
Locations	BELLVIEW ELEMENTARY, BELLVIEW MIDDLE, BEULAH ELEMENTARY, BLUE ANGELS ELEMENTARY, BRATT ELEMENTARY, BRENTWOOD ELEMENTARY, BROWN BARGE MIDDLE, C A WEIS ELEMENTARY, CORDOVA PARK ELEMENTARY, ENSLEY ELEMENTARY, ESCAMBIA SENIOR HIGH, ESCAMBIA WESTGATE CENTER, FERRY PASS ELEMENTARY, FERRY PASS MIDDLE, J H WORKMAN MIDDLE, J M TATE SENIOR HIGH, JIM ALLEN ELEMENTARY, JUDY ANDREWS SCHOOL, L D MCARTHUR ELEMENTARY, LINCOLN PARK ELEMENTARY, LONGLEAF ELEMENTARY, MCMILLAN PRE-K CENTER, MONTCLAIR ELEMENTARY, MYRTLE GROVE ELEMENTARY, NAVY POINT ELEMENTARY, O J SEMMES ELEMENTARY, OAKCREST ELEMENTARY, PENSACOLA SENIOR HIGH, PINE FOREST SENIOR HIGH, PINE MEADOW ELEMENTARY, PLEASANT GROVE ELEMENTARY, R C LIPSCOMB ELEMENTARY, RANSOM MIDDLE, REINHARDT HOLM ELEMENTARY, SCENIC HEIGHTS ELEMENTARY, SHERWOOD ELEMENTARY, WARRINGTON ELEMENTARY, WARRINGTON MIDDLE, WEST PENSACOLA ELEMENTARY						
Undistributed Hazardous Material Disposal		$50,000	$50,000	$50,000	$50,000	$50,000	$250,000
Locations	A K SUTER ELEMENTARY, BELLVIEW ELEMENTARY, BELLVIEW MIDDLE, BEULAH ELEMENTARY, BLUE ANGELS ELEMENTARY, BRATT ELEMENTARY, BRENTWOOD ELEMENTARY, BROWN BARGE MIDDLE, BROWN-BARGE ANNEX, C A WEIS ELEMENTARY, CAMELOT, CAPITAL CREW SHOPS, CENTRAL WAREHOUSE, CORDOVA PARK ELEMENTARY, ENSLEY ELEMENTARY, ERNEST WARD MIDDLE, ESCAMBIA SENIOR HIGH, ESCAMBIA WESTGATE CENTER, FERRY PASS ELEMENTARY, FERRY PASS MIDDLE, GEORGE STONE TECHNICAL COLLEGE/W FL TECH HIGH, GLOBAL LEARNING ACADEMY, HELLEN CARO ELEMENTARY, J E HALL EDUCATIONAL SERVICES CENTER, J H WORKMAN MIDDLE, J M TATE SENIOR HIGH, JIM ALLEN ELEMENTARY, JIM C BAILEY MIDDLE, JUDY ANDREWS SCHOOL, L D MCARTHUR ELEMENTARY, LINCOLN PARK ELEMENTARY, LONGLEAF ELEMENTARY, MCMILLAN PRE-K CENTER, MOLINO PARK ELEMENTARY, MONTCLAIR ELEMENTARY, MYRTLE GROVE ELEMENTARY, N B COOK ELEMENTARY, NAVY POINT ELEMENTARY, NORTHVIEW SENIOR HIGH, O J SEMMES ELEMENTARY, OAKCREST ELEMENTARY, PENSACOLA SENIOR HIGH, PINE FOREST SENIOR HIGH, PINE MEADOW ELEMENTARY, PLEASANT GROVE ELEMENTARY, R C LIPSCOMB ELEMENTARY, RANSOM MIDDLE, REINHARDT HOLM ELEMENTARY, ROY L HYATT ENVIRONMENTAL CENTER, SCENIC HEIGHTS ELEMENTARY, SHERWOOD ELEMENTARY, SPENCER BIBBS CENTER, VERNON MCDANIEL ADMINISTRATION BUILDING, W J WOODHAM MIDDLE SCHOOL, WARRINGTON ELEMENTARY, WARRINGTON MIDDLE, WASHINGTON SENIOR HIGH, WEST PENSACOLA ELEMENTARY						
Undistributed Indoor Air Quality		$50,000	$50,000	$50,000	$50,000	$50,000	$250,000
Locations	A K SUTER ELEMENTARY, BELLVIEW ELEMENTARY, BELLVIEW MIDDLE, BEULAH ELEMENTARY, BLUE ANGELS ELEMENTARY, BRATT ELEMENTARY, BRENTWOOD ELEMENTARY, BROWN BARGE MIDDLE, BROWN-BARGE ANNEX, C A WEIS ELEMENTARY, CAMELOT, CAPITAL CREW SHOPS, CENTRAL WAREHOUSE, CORDOVA PARK ELEMENTARY, ENSLEY ELEMENTARY, ERNEST WARD MIDDLE, ESCAMBIA SENIOR HIGH, ESCAMBIA WESTGATE CENTER, FERRY PASS ELEMENTARY, FERRY PASS MIDDLE, GEORGE STONE TECHNICAL COLLEGE/W FL TECH HIGH, GLOBAL LEARNING ACADEMY, HELLEN CARO ELEMENTARY, J E HALL EDUCATIONAL SERVICES CENTER, J H WORKMAN MIDDLE, J M TATE SENIOR HIGH, JIM ALLEN ELEMENTARY, JIM C BAILEY MIDDLE, JUDY ANDREWS SCHOOL, L D MCARTHUR ELEMENTARY, LINCOLN PARK ELEMENTARY, LONGLEAF ELEMENTARY, MCMILLAN PRE-K CENTER, MOLINO PARK ELEMENTARY, MONTCLAIR ELEMENTARY, MYRTLE GROVE ELEMENTARY, N B COOK ELEMENTARY, NAVY POINT ELEMENTARY, NORTHVIEW SENIOR HIGH, O J SEMMES ELEMENTARY, OAKCREST ELEMENTARY, PENSACOLA SENIOR HIGH, PINE FOREST SENIOR HIGH, PINE MEADOW ELEMENTARY, PLEASANT GROVE ELEMENTARY, R C LIPSCOMB ELEMENTARY, RANSOM MIDDLE, REINHARDT HOLM ELEMENTARY, ROY L HYATT ENVIRONMENTAL CENTER, SCENIC HEIGHTS ELEMENTARY, SHERWOOD ELEMENTARY, SPENCER BIBBS CENTER, VERNON MCDANIEL ADMINISTRATION BUILDING, W J WOODHAM MIDDLE SCHOOL, WARRINGTON ELEMENTARY, WARRINGTON MIDDLE, WASHINGTON SENIOR HIGH, WEST PENSACOLA ELEMENTARY						
Undistributed Blinds Replacement		$3,026	$3,026	$3,026	$3,026	$3,026	$15,130

Locations	BELLVIEW ELEMENTARY, BELLVIEW MIDDLE, BEULAH ELEMENTARY, BLUE ANGELS ELEMENTARY, BRATT ELEMENTARY, BRENTWOOD ELEMENTARY, BROWN BARGE MIDDLE, C A WEIS ELEMENTARY, CORDOVA PARK ELEMENTARY, ENSLEY ELEMENTARY, ESCAMBIA SENIOR HIGH, ESCAMBIA WESTGATE CENTER, FERRY PASS ELEMENTARY, FERRY PASS MIDDLE, GEORGE STONE TECHNICAL COLLEGE/W FL TECH HIGH, HELLEN CARO ELEMENTARY, J H WORKMAN MIDDLE, J M TATE SENIOR HIGH, JIM ALLEN ELEMENTARY, JIM C BAILEY MIDDLE, JUDY ANDREWS SCHOOL, L D MCARTHUR ELEMENTARY, LINCOLN PARK ELEMENTARY, LONGLEAF ELEMENTARY, MCMILLAN PRE-K CENTER, MOLINO PARK ELEMENTARY, MONTCLAIR ELEMENTARY, MYRTLE GROVE ELEMENTARY, N B COOK ELEMENTARY, NAVY POINT ELEMENTARY, NORTHVIEW SENIOR HIGH, J SEMMES ELEMENTARY, OAKCREST ELEMENTARY, PENSACOLA SENIOR HIGH, PINE FOREST SENIOR HIGH, PINE MEADOW ELEMENTARY, PLEASANT GROVE ELEMENTARY, R C LIPSCOMB ELEMENTARY, RANSOM MIDDLE, REINHARDT HOLM ELEMENTARY, ROY L HYATT ENVIRONMENTAL CENTER, SCENIC HEIGHTS ELEMENTARY, SHERWOOD ELEMENTARY, W J WOODHAM MIDDLE SCHOOL, WARRINGTON ELEMENTARY, WARRINGTON MIDDLE, WASHINGTON SENIOR HIGH, WEST PENSACOLA ELEMENTARY						
Undistributed Project Requests	$0	$1,800,000	$1,800,000	$2,307,684	$2,000,000	$7,907,684	
Locations	A K SUTER ELEMENTARY, ADMINISTRATIVE ANNEX, BELLVIEW ELEMENTARY, BELLVIEW MIDDLE, BEULAH ELEMENTARY, BLUE ANGELS ELEMENTARY, BRATT ELEMENTARY, BRENTWOOD ELEMENTARY, BROWN BARGE MIDDLE, BROWN-BARGE ANNEX, BYRNEVILLE ELEMENTARY-CHARTER SCHOOL, C A WEIS ELEMENTARY, CAMELOT, CAPITAL CREW SHOPS, CENTRAL WAREHOUSE, CORDOVA PARK ELEMENTARY, ENSLEY ELEMENTARY, ERNEST WARD MIDDLE, ESCAMBIA SENIOR HIGH, ESCAMBIA SUPERINTENDENT'S OFFICE, ESCAMBIA WESTGATE CENTER, FERRY PASS ELEMENTARY, FERRY PASS MIDDLE, GEORGE STONE TECHNICAL COLLEGE/W FL TECH HIGH, GLOBAL LEARNING ACADEMY, HELLEN CARO ELEMENTARY, J E HALL EDUCATIONAL SERVICES CENTER, J H WORKMAN MIDDLE, J M TATE SENIOR HIGH, JIM ALLEN ELEMENTARY, JIM C BAILEY MIDDLE, JOHN A GIBSON HEADSTART PROGRAM, JUDY ANDREWS SCHOOL, L D MCARTHUR ELEMENTARY, LINCOLN PARK ELEMENTARY, LONGLEAF ELEMENTARY, MCMILLAN PRE-K CENTER, MOLINO PARK ELEMENTARY, MONTCLAIR ELEMENTARY, MYRTLE GROVE ELEMENTARY, N B COOK ELEMENTARY, NAVY POINT ELEMENTARY, NORTHVIEW SENIOR HIGH, O J SEMMES ELEMENTARY, OAKCREST ELEMENTARY, PENSACOLA SENIOR HIGH, PINE FOREST SENIOR HIGH, PINE MEADOW ELEMENTARY PLEASANT GROVE ELEMENTARY, R C LIPSCOMB ELEMENTARY, RANSOM MIDDLE, REINHARDT HOLM ELEMENTARY, ROY L HYATT ENVIRONMENTAL CENTER, SCENIC HEIGHTS ELEMENTARY, SHERWOOD ELEMENTARY, SPENCER BIBBS CENTER, VERNON MCDANIEL ADMINISTRATION BUILDING, W J WOODHAM MIDDLE SCHOOL, WARRINGTON ELEMENTARY, WARRINGTON MIDDLE, WASHINGTON SENIOR HIGH, WEST PENSACOLA ELEMENTARY						
Ancillary Facilities	$500,000	$500,000	$800,000	$800,000	$0	$2,600,000	
Locations	BROWN-BARGE ANNEX, CAPITAL CREW SHOPS, CENTRAL WAREHOUSE, J E HALL EDUCATIONAL SERVICES CENTER, SPENCER BIBBS CENTER, VERNON MCDANIEL ADMINISTRATION BUILDING						
Total:	**$3,712,163**	**$5,726,710**	**$6,021,710**	**$6,545,382**	**$5,437,698**	**$27,443,663**	

Local 1.50 Mill Expenditure For Maintenance, Repair and Renovation

Anticipated expenditures expected from local funding sources over the years covered by the current work plan.

Item	2018 - 2019 Actual Budget	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	Total
Remaining Maint and Repair from 1.5 Mills	$2,813,684	$4,828,231	$5,123,231	$5,646,903	$4,539,219	$22,951,268
Maintenance/Repair Salaries	$0	$0	$0	$0	$0	$0
School Bus Purchases	$3,319,170	$4,192,938	$4,200,000	$4,200,000	$4,200,000	$20,112,108
Other Vehicle Purchases	$1,000,000	$500,000	$500,000	$500,000	$500,000	$3,000,000
Capital Outlay Equipment	$5,456,777	$6,036,024	$6,035,024	$6,227,403	$6,117,882	$29,873,110
Rent/Lease Payments	$0	$0	$0	$0	$0	$0
COP Debt Service	$4,850,625	$4,837,000	$4,838,000	$4,832,875	$5,060,278	$24,418,778
Rent/Lease Relocatables	$0	$0	$0	$0	$0	$0
Environmental Problems	$0	$0	$0	$0	$0	$0
s.1011.14 Debt Service	$0	$0	$0	$0	$0	$0
Special Facilities Construction Account	$0	$0	$0	$0	$0	$0
Premiums for Property Casualty Insurance - 1011.71 (4a,b)	$0	$0	$0	$0	$0	$0
Qualified School Construction Bonds (QSCB)	$0	$0	$0	$0	$0	$0

Qualified Zone Academy Bonds (QZAB)	$0	$0	$0	$0	$0	$0
Maintenance Transfer	$4,700,000	$5,000,000	$5,000,000	$5,000,000	$5,000,000	$24,700,000
Property Insurance	$2,777,520	$2,777,520	$2,777,520	$2,777,520	$2,777,520	$13,887,600
Leased Equipment	$47,360	$50,000	$50,000	$50,000	$50,000	$247,360
Software	$300,000	$300,000	$350,000	$350,000	$350,000	$1,650,000
Local Expenditure Totals:	**$25,265,136**	**$28,521,713**	**$28,873,775**	**$29,584,701**	**$28,594,899**	**$140,840,224**

Revenue

1.50 Mill Revenue Source

Schedule of Estimated Capital Outlay Revenue from each currently approved source which is estimated to be available for expenditures on the projects included in the tentative district facilities work program. All amounts are NET after considering carryover balances, interest earned, new COP's, 1011.14 and 1011.15 loans, etc. Districts cannot use 1.5-Mill funds for salaries except for those explicitly associated with maintenance/repair projects. (1011.71 (5), F.S.)

Item	Fund	2018 - 2019 Actual Value	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	Total
(1) Non-exempt property assessed valuation		$19,112,454,522	$20,027,496,399	$21,137,044,760	$22,335,473,202	$23,557,832,464	$106,170,301,347
(2) The Millege projected for discretionary capital outlay per s.1011.71		1.38	1.50	1.50	1.50	1.50	
(3) Full value of the 1.50-Mill discretionary capital outlay per s.1011.71		$32,108,924	$33,646,194	$35,510,235	$37,523,595	$39,577,159	$178,366,107
(4) Value of the portion of the 1.50 -Mill ACTUALLY levied	370	$25,265,136	$28,839,595	$30,437,344	$32,163,081	$33,923,279	$150,628,435
(5) Difference of lines (3) and (4)		$6,843,788	$4,806,599	$5,072,891	$5,360,514	$5,653,880	$27,737,672

PECO Revenue Source

The figure in the row designated "PECO Maintenance" will be subtracted from funds available for new construction because PECO maintenance dollars cannot be used for new construction.

Item	Fund	2018 - 2019 Actual Budget	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	Total
PECO New Construction	340	$0	$0	$0	$0	$0	$0
PECO Maintenance Expenditures		$898,479	$898,479	$898,479	$898,479	$898,479	$4,492,395
		$898,479	**$898,479**	**$898,479**	**$898,479**	**$898,479**	**$4,492,395**

CO & DS Revenue Source

Revenue from Capital Outlay and Debt Service funds.

Item	Fund	2018 - 2019 Actual Budget	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	Total
CO & DS Cash Flow-through Distributed	360	$1,353,223	$1,353,223	$1,353,223	$1,353,223	$1,353,223	$6,766,115
CO & DS Interest on Undistributed CO	360	$18,397	$18,397	$18,397	$18,397	$18,397	$91,985
		$1,371,620	**$1,371,620**	**$1,371,620**	**$1,371,620**	**$1,371,620**	**$6,858,100**

Fair Share Revenue Source

All legally binding commitments for proportionate fair-share mitigation for impacts on public school facilities must be included in the 5-year district work program.

Nothing reported for this section.

Sales Surtax Referendum

Specific information about any referendum for a 1-cent or ½-cent surtax referendum during the previous year.

Did the school district hold a surtax referendum during the past fiscal year 2017 - 2018? No

Additional Revenue Source

Any additional revenue sources

Item	2018 - 2019 Actual Value	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	Total
Other Revenue for Other Capital Projects	$0	$0	$0	$0	$0	$0
Proceeds from 1/2 cent sales surtax authorized by school board	$24,000,000	$24,000,000	$24,000,000	$24,000,000	$20,000,000	$116,000,000
Proceeds from local governmental infrastructure sales surtax	$0	$0	$0	$0	$0	$0
Proceeds from Certificates of Participation (COP's) Sale	$0	$0	$0	$0	$0	$0
Classrooms First Bond proceeds amount authorized in FY 1997-98	$0	$0	$0	$0	$0	$0
Classrooms for Kids	$0	$0	$0	$0	$0	$0
District Equity Recognition	$0	$0	$0	$0	$0	$0
Federal Grants	$0	$0	$0	$0	$0	$0
Proportionate share mitigation (actual cash revenue only, not in kind donations)	$0	$0	$0	$0	$0	$0
Impact fees received	$0	$0	$0	$0	$0	$0
Private donations	$0	$0	$0	$0	$0	$0
Grants from local governments or not-for-profit organizations	$0	$0	$0	$0	$0	$0
Interest, Including Profit On Investment	$0	$0	$0	$0	$0	$0
Revenue from Bonds pledging proceeds from 1 cent or 1/2 cent Sales Surtax	$0	$0	$0	$0	$0	$0
Total Fund Balance Carried Forward	$72,785,160	$0	$0	$0	$0	$72,785,160
General Capital Outlay Obligated Fund Balance Carried Forward From Total Fund Balance Carried Forward	$0	$0	$0	$0	$0	$0
Special Facilities Construction Account	$0	$0	$0	$0	$0	$0

One Cent - 1/2 Cent Sales Surtax Debt Service From Total Fund Balance Carried Forward	$0	$0	$0	$0	$0	$0
Capital Outlay Projects Funds Balance Carried Forward From Total Fund Balance Carried Forward	$0	$0	$0	$0	$0	$0
Proceeds from a s.1011.14/15 F.S. Loans	$0	$0	$0	$0	$0	$0
District Bonds - Voted local bond referendum proceeds per s.9, Art VII State Constitution	$0	$0	$0	$0	$0	$0
Proceeds from Special Act Bonds	$0	$0	$0	$0	$0	$0
Estimated Revenue from CO & DS Bond Sale	$0	$0	$0	$0	$0	$0
Proceeds from Voted Capital Improvements millage	$0	$0	$0	$0	$0	$0
Subtotal	**$96,785,160**	**$24,000,000**	**$24,000,000**	**$24,000,000**	**$20,000,000**	**$188,785,160**

Total Revenue Summary

Item Name	2018 - 2019 Budget	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	Five Year Total
Local 1.5 Mill Discretionary Capital Outlay Revenue	$25,265,136	$28,839,595	$30,437,344	$32,163,081	$33,923,279	$150,628,435
PECO and 1.5 Mill Maint and Other 1.5 Mill Expenditures	($25,265,136)	($28,521,713)	($28,873,775)	($29,584,701)	($28,594,899)	($140,840,224)
PECO Maintenance Revenue	$898,479	$898,479	$898,479	$898,479	$898,479	$4,492,395
Available 1.50 Mill for New Construction	**$0**	**$317,882**	**$1,563,569**	**$2,578,380**	**$5,328,380**	**$9,788,211**

Item Name	2018 - 2019 Budget	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	Five Year Total
CO & DS Revenue	$1,371,620	$1,371,620	$1,371,620	$1,371,620	$1,371,620	$6,858,100
PECO New Construction Revenue	$0	$0	$0	$0	$0	$0
Other/Additional Revenue	$96,785,160	$24,000,000	$24,000,000	$24,000,000	$20,000,000	$188,785,160
Total Additional Revenue	**$98,156,780**	**$25,371,620**	**$25,371,620**	**$25,371,620**	**$21,371,620**	**$195,643,260**
Total Available Revenue	**$98,156,780**	**$25,689,502**	**$26,935,189**	**$27,950,000**	**$26,700,000**	**$205,431,471**

Project Schedules

Capacity Project Schedules

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs.

Project Description	Location		2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	Total	Funded
NEW WESTSIDE K-5 SCHOOL	Location not specified	Planned Cost:	$5,000,000	$5,000,000	$5,000,000	$5,000,000	$0	$20,000,000	Yes
		Student Stations:	800	0	0	0	0	800	
		Total Classrooms:	0	0	0	0	0	0	
		Gross Sq Ft:	135,000	0	0	0	0	135,000	
		Planned Cost:	**$5,000,000**	**$5,000,000**	**$5,000,000**	**$5,000,000**	**$0**	**$20,000,000**	
		Student Stations:	**800**	**0**	**0**	**0**	**0**	**800**	
		Total Classrooms:	**0**	**0**	**0**	**0**	**0**	**0**	
		Gross Sq Ft:	**135,000**	**0**	**0**	**0**	**0**	**135,000**	

Other Project Schedules

Major renovations, remodeling, and additions of capital outlay projects that do not add capacity to schools.

Project Description	Location	2018 - 2019 Actual Budget	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	Total	Funded
1.5 Mill Carryover	Location not specified	$720,893	$0	$0	$0	$0	$720,893	Yes
Half Cent Sales Tax Carryover	Location not specified	$51,682,274	$0	$0	$0	$0	$51,682,274	Yes
District Wide General Renovations	Location not specified	$900,000	$900,000	$900,000	$900,000	$900,000	$4,500,000	Yes
CO & DS Flow Through Carryover	Location not specified	$0	$0	$0	$0	$0	$0	Yes
Facilities Systems - Roofing	Location not specified	$1,700,000	$1,700,000	$1,700,000	$1,700,000	$1,700,000	$8,500,000	Yes
Facilities Systems - Mechanical Life Safety	Location not specified	$1,750,000	$1,750,000	$1,500,000	$1,800,000	$1,850,000	$8,650,000	Yes
Correct Deficiencies Related to Safety to Life, Health & Sanitation	Location not specified	$171,620	$100,000	$200,000	$200,000	$200,000	$871,620	Yes
District Wide Campus Security Systems	Location not specified	$300,000	$200,000	$100,000	$100,000	$100,000	$800,000	Yes
Additional or Replacement Equipment for Existing Buildings	Location not specified	$100,000	$100,000	$100,000	$100,000	$100,000	$500,000	Yes
Auditorium	J M TATE SENIOR HIGH	$0	$0	$0	$1,000,000	$1,500,000	$2,500,000	Yes
LCIF Carryover	Location not specified	$1,597,847	$0	$0	$0	$0	$1,597,847	Yes
Wastewater Treatment Plant	NORTHVIEW SENIOR HIGH	$500,000	$0	$0	$0	$0	$500,000	Yes
Central Chiller Plant	J M TATE SENIOR HIGH	$1,750,000	$1,250,000	$0	$0	$0	$3,000,000	Yes
Classroom Additions - Portable Classroom Reduction	Location not specified	$0	$0	$0	$0	$5,000,000	$5,000,000	Yes
District Wide Sitework	Location not specified	$1,000,000	$1,000,000	$500,000	$1,000,000	$250,000	$3,750,000	Yes
New Covered Play Building at Various Elementary Schools	Location not specified	$1,500,000	$3,000,000	$3,000,000	$3,000,000	$0	$10,500,000	Yes

District Wide ADA Accommodations	Location not specified	$64,700	$64,700	$64,700	$64,700	$64,700	$323,500	Yes
Debt Service - Sales Tax Revenue Bond	Location not specified	$5,785,300	$5,785,300	$5,785,300	$5,785,300	$5,785,300	$28,926,500	Yes
Necessary Modifications for the Physically Disabled in Existing Buildings	Location not specified	$50,000	$50,000	$50,000	$50,000	$50,000	$250,000	Yes
District Wide Capital Outlay Budget Requests	Location not specified	$2,000,000	$2,000,000	$2,000,000	$1,000,000	$1,000,000	$8,000,000	Yes
District Wide Athletic/P.E. Facility Renovations	Location not specified	$800,000	$289,502	$535,189	$1,500,000	$1,500,000	$4,624,691	Yes
District Wide Paved Auto Parking Areas	Location not specified	$100,000	$100,000	$100,000	$100,000	$100,000	$500,000	Yes
Retrofit Existing Schools for Technology	Location not specified	$150,000	$150,000	$150,000	$150,000	$150,000	$750,000	Yes
Bus Ramp & Tennis Court Relocation	PENSACOLA SENIOR HIGH	$750,000	$0	$0	$0	$0	$750,000	Yes
Roof Replacement	C A WEIS ELEMENTARY	$0	$1,250,000	$1,250,000	$0	$0	$2,500,000	Yes
Agriculture Building	J M TATE SENIOR HIGH	$0	$0	$2,000,000	$2,000,000	$0	$4,000,000	Yes
Cafeteria & Classroom Retrofit	BEULAH ELEMENTARY	$1,000,000	$1,000,000	$1,000,000	$0	$0	$3,000,000	Yes
Auditorium	ESCAMBIA SENIOR HIGH	$0	$0	$1,000,000	$1,500,000	$1,500,000	$4,000,000	Yes
Auditorium	PINE FOREST SENIOR HIGH	$0	$0	$0	$1,000,000	$1,500,000	$2,500,000	Yes
Half Cent Sales Tax Revenue Bonds Fund Carryover	Location not specified	$18,784,146	$0	$0	$0	$0	$18,784,146	Yes
Middle & High School Track Resurfacing	Location not specified	$0	$0	$0	$0	$200,000	$200,000	Yes
Building 1 Replacement	MYRTLE GROVE ELEMENTARY	$0	$0	$0	$0	$3,250,000	$3,250,000	Yes
		$93,156,780	**$20,689,502**	**$21,935,189**	**$22,950,000**	**$26,700,000**	**$185,431,471**	

Additional Project Schedules

Any projects that are not identified in the last approved educational plant survey.

Nothing reported for this section.

Non Funded Growth Management Project Schedules

Schedule indicating which projects, due to planned development, that CANNOT be funded from current revenues projected over the next five years.

Nothing reported for this section.

Tracking

Capacity Tracking

Location	2018 - 2019 Satis. Stu. Sta.	Actual 2018 - 2019 FISH Capacity	Actual 2017 - 2018 COFTE	# Class Rooms	Actual Average 2018 - 2019 Class Size	Actual 2018 - 2019 Utilization	New Stu. Capacity	New Rooms to be Added/Removed	Projected 2022 - 2023 COFTE	Projected 2022 - 2023 Utilization	Projected 2022 - 2023 Class Size
WASHINGTON SENIOR HIGH	1,931	1,834	1,715	81	21	94.00 %	0	0	1,675	91.00 %	21
R C LIPSCOMB ELEMENTARY	952	952	870	50	17	91.00 %	0	0	750	79.00 %	15
JIM C BAILEY MIDDLE	1,486	1,337	1,371	66	21	103.00 %	0	0	1,190	89.00 %	18
NORTHVIEW SENIOR HIGH	662	529	459	28	16	87.00 %	0	0	500	95.00 %	18
GEORGE STONE TECHNICAL COLLEGE/W FL TECH HIGH	1,709	2,050	1,284	78	16	63.00 %	-571	0	1,138	77.00 %	15
PINE FOREST SENIOR HIGH	2,055	1,952	1,532	85	18	78.00 %	0	0	1,425	73.00 %	17
LONGLEAF ELEMENTARY	780	780	660	41	16	85.00 %	0	0	680	87.00 %	17
L D MCARTHUR ELEMENTARY	819	819	745	45	17	91.00 %	0	0	750	92.00 %	17
ESCAMBIA WESTGATE CENTER	381	381	209	37	6	55.00 %	0	0	220	58.00 %	6
BEULAH ELEMENTARY	1,023	1,023	979	53	18	96.00 %	0	0	780	76.00 %	15
MCMILLAN PRE-K CENTER	252	252	25	14	2	10.00 %	0	0	30	12.00 %	2
LINCOLN PARK ELEMENTARY	316	316	230	18	13	73.00 %	0	0	250	79.00 %	14
W J WOODHAM MIDDLE SCHOOL	1,669	1,502	746	70	11	50.00 %	-1,502	-70	0	0.00 %	0
JUDY ANDREWS SCHOOL	300	300	124	12	10	41.00 %	-300	-12	0	0.00 %	0
JOHN A GIBSON HEADSTART PROGRAM	218	0	0	11	0	0.00 %	0	0	0	0.00 %	0
C A WEIS ELEMENTARY	641	641	472	36	13	74.00 %	0	0	500	78.00 %	14
WEST PENSACOLA ELEMENTARY	685	685	505	36	14	74.00 %	0	0	500	73.00 %	14
J H WORKMAN MIDDLE	1,366	1,229	776	59	13	63.00 %	0	0	820	67.00 %	14
REINHARDT HOLM ELEMENTARY	669	669	448	36	12	67.00 %	0	0	446	67.00 %	12
SHERWOOD ELEMENTARY	673	673	575	34	17	85.00 %	0	0	580	86.00 %	17
A K SUTER ELEMENTARY	645	645	577	34	17	89.00 %	0	0	610	95.00 %	18
J M TATE SENIOR HIGH	2,216	2,105	2,068	98	21	98.00 %	0	0	1,875	89.00 %	19
ERNEST WARD MIDDLE	706	635	486	30	16	77.00 %	0	0	500	79.00 %	17
WARRINGTON ELEMENTARY	624	624	373	33	11	60.00 %	0	0	400	64.00 %	12

WARRINGTON MIDDLE	1,268	1,141	677	53	13	59.00 %	0	0	658	58.00 %	12
OAKCREST ELEMENTARY	525	525	519	28	19	99.00 %	0	0	486	93.00 %	17
PENSACOLA SENIOR HIGH	1,975	1,876	1,395	82	17	74.00 %	0	0	1,430	76.00 %	17
PINE MEADOW ELEMENTARY	865	865	941	46	20	109.00 %	0	0	700	81.00 %	15
PLEASANT GROVE ELEMENTARY	632	632	677	34	20	107.00 %	0	0	510	81.00 %	15
SCENIC HEIGHTS ELEMENTARY	921	921	911	48	19	99.00 %	0	0	750	81.00 %	16
O J SEMMES ELEMENTARY	566	566	450	29	16	79.00 %	0	0	420	74.00 %	14
FERRY PASS MIDDLE	1,293	1,163	1,053	56	19	91.00 %	0	0	980	84.00 %	18
MONTCLAIR ELEMENTARY	526	526	303	27	11	58.00 %	0	0	320	61.00 %	12
MYRTLE GROVE ELEMENTARY	685	685	516	36	14	75.00 %	0	0	500	73.00 %	14
NAVY POINT ELEMENTARY	585	585	487	32	15	83.00 %	0	0	500	85.00 %	16
RANSOM MIDDLE	1,698	1,528	1,451	73	20	95.00 %	0	0	1,210	79.00 %	17
CORDOVA PARK ELEMENTARY	702	702	660	37	18	94.00 %	0	0	626	89.00 %	17
ENSLEY ELEMENTARY	463	463	438	25	18	95.00 %	0	0	427	92.00 %	17
ESCAMBIA SENIOR HIGH	2,160	2,052	1,734	88	20	84.00 %	0	0	1,750	85.00 %	20
FERRY PASS ELEMENTARY	623	623	605	33	18	97.00 %	0	0	587	94.00 %	18
BROWN BARGE MIDDLE	939	845	569	44	13	67.00 %	0	0	560	66.00 %	13
BYRNEVILLE ELEMENTARY-CHARTER SCHOOL	40	0	0	2	0	0.00 %	0	0	0	0.00 %	0
HELLEN CARO ELEMENTARY	889	889	832	48	17	94.00 %	0	0	750	84.00 %	16
JIM ALLEN ELEMENTARY	762	762	600	39	15	79.00 %	0	0	620	81.00 %	16
BELLVIEW ELEMENTARY	884	884	725	46	16	82.00 %	0	0	750	85.00 %	16
BELLVIEW MIDDLE	1,551	1,395	1,004	64	16	72.00 %	0	0	980	70.00 %	15
BRATT ELEMENTARY	542	542	458	27	17	84.00 %	0	0	420	77.00 %	16
BRENTWOOD ELEMENTARY	567	567	525	31	17	93.00 %	0	0	527	93.00 %	17
BEULAH MIDDLE	1,603	0	0	70	0	0.00 %	0	0	1,200	0.00 %	17
KINGSFIELD ELEMENTARY	852	0	0	49	0	0.00 %	0	0	800	0.00 %	16
N B COOK ELEMENTARY	680	680	599	35	17	88.00 %	0	0	630	93.00 %	18
BLUE ANGELS ELEMENTARY	853	853	872	46	19	102.00 %	0	0	750	88.00 %	16
MOLINO PARK ELEMENTARY	756	756	441	36	12	58.00 %	0	0	450	60.00 %	13

GLOBAL LEARNING ACADEMY	836	836	647	45	14	77.00 %	0	0	750	90.00 %	17
	50,019	**45,795**	**37,318**	**2,394**	**16**	**81.49 %**	**-2,373**	**-82**	**36,660**	**84.43 %**	**16**

The COFTE Projected Total (36,660) for 2022 - 2023 must match the Official Forecasted COFTE Total (36,660) for 2022 - 2023 before this section can be completed. In the event that the COFTE Projected Total does not match the Official forecasted COFTE, then the Balanced Projected COFTE Table should be used to balance COFTE.

Projected COFTE for 2022 - 2023	
Elementary (PK-3)	12,201
Middle (4-8)	13,663
High (9-12)	10,796
	36,660

Grade Level Type	Balanced Projected COFTE for 2022 - 2023
Elementary (PK-3)	0
Middle (4-8)	0
High (9-12)	0
	36,660

Relocatable Replacement

Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program.

Location	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	Year 5 Total
BROWN BARGE MIDDLE	2	0	0	0	0	2
OAKCREST ELEMENTARY	0	5	5	0	0	10
PINE MEADOW ELEMENTARY	4	0	0	0	0	4
BEULAH ELEMENTARY	8	5	5	0	0	18
Total Relocatable Replacements:	**14**	**10**	**10**	**0**	**0**	**34**

Charter Schools Tracking

Information regarding the use of charter schools.

Location-Type	# Relocatable units or permanent classrooms	Owner	Year Started or Scheduled	Student Stations	Students Enrolled	Years in Contract	Total Charter Students projected for 2022 - 2023
Pensacola Beach Elementary	10	PRIVATE	2002	160	143	15	150
Beulah Academy of Science	14	PRIVATE	1998	334	286	15	286
Jacqueline Harris Prepatory	25	PRIVATE	2000	247	240	1	270
Capstone Academy	6	OTHER	2004	32	32	1	30
Byrneville Charter	14	SCHOOL BOARD	2002	225	210	15	220
	69			**998**	**911**		**956**

Special Purpose Classrooms Tracking

The number of classrooms that will be used for certain special purposes in the current year, by facility and type of classroom, that the district will, 1), not use for educational purposes, and 2), the co-teaching classrooms that are not open plan classrooms and will be used for educational purposes.

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
Total Educational Classrooms:		**0**	**0**	**0**	**0**	**0**	**0**

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
Total Co-Teaching Classrooms:		**0**	**0**	**0**	**0**	**0**	**0**

Infrastructure Tracking

Necessary offsite infrastructure requirements resulting from expansions or new schools. This section should include infrastructure information related to capacity project schedules and other project schedules (Section 4).

Will require water, sewer, fire protection, electricity and telecommunications to support new westside elementary school.

Proposed location of planned facilities, whether those locations are consistent with the comprehensive plans of all affected local governments, and recommendations for infrastructure and other improvements to land adjacent to existing facilities. Provisions of 1013.33(12), (13) and (14) and 1013.36 must be addressed for new facilities planned within the 1st three years of the plan (Section 5).

Parcel for new westside elementary school has been purchased and contains 68 acres.

Consistent with Comp Plan? Yes

Net New Classrooms

The number of classrooms, by grade level and type of construction, that were added during the last fiscal year.

List the net new classrooms added in the 2017 - 2018 fiscal year.					List the net new classrooms to be added in the 2018 - 2019 fiscal year.			
"Classrooms" is defined as capacity carrying classrooms that are added to increase capacity to enable the district to meet the Class Size Amendment.					Totals for fiscal year 2018 - 2019 should match totals in Section 15A.			
Location	2017 - 2018 # Permanent	2017 - 2018 # Modular	2017 - 2018 # Relocatable	2017 - 2018 Total	2018 - 2019 # Permanent	2018 - 2019 # Modular	2018 - 2019 # Relocatable	2018 - 2019 Total
Elementary (PK-3)	0	0	0	0	0	0	0	0
Middle (4-8)	0	0	0	0	0	0	0	0
High (9-12)	0	0	0	0	0	0	0	0
	0	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Relocatable Student Stations

Number of students that will be educated in relocatable units, by school, in the current year, and the projected number of students for each of the years in the workplan.

Site	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	5 Year Average
BRENTWOOD ELEMENTARY	40	40	0	0	0	16
BROWN BARGE MIDDLE	44	0	0	0	0	9
BYRNEVILLE ELEMENTARY-CHARTER SCHOOL	40	40	40	40	40	40
RANSOM MIDDLE	242	142	71	71	71	119
CORDOVA PARK ELEMENTARY	76	76	76	76	76	76
ENSLEY ELEMENTARY	36	36	36	36	36	36
ESCAMBIA SENIOR HIGH	0	0	0	0	0	0
FERRY PASS ELEMENTARY	36	36	36	36	36	36
FERRY PASS MIDDLE	0	0	0	0	0	0
MONTCLAIR ELEMENTARY	0	0	0	0	0	0
MYRTLE GROVE ELEMENTARY	72	72	36	36	36	50
NAVY POINT ELEMENTARY	0	0	0	0	0	0
LINCOLN PARK ELEMENTARY	0	0	0	0	0	0
W J WOODHAM MIDDLE SCHOOL	0	0	0	0	0	0
GEORGE STONE TECHNICAL COLLEGE/W FL TECH HIGH	25	25	25	25	25	25
PINE FOREST SENIOR HIGH	50	50	50	0	0	30
LONGLEAF ELEMENTARY	0	0	0	0	0	0
L D MCARTHUR ELEMENTARY	22	22	22	22	22	22
ESCAMBIA WESTGATE CENTER	10	10	10	10	10	10
BEULAH ELEMENTARY	130	65	0	0	0	39
WASHINGTON SENIOR HIGH	25	25	25	25	0	20
R C LIPSCOMB ELEMENTARY	138	138	138	138	138	138
JIM C BAILEY MIDDLE	164	164	164	164	164	164
NORTHVIEW SENIOR HIGH	0	0	0	0	0	0
MOLINO PARK ELEMENTARY	0	0	0	0	0	0
HELLEN CARO ELEMENTARY	106	106	106	53	53	85
OAKCREST ELEMENTARY	36	36	36	36	36	36
PENSACOLA SENIOR HIGH	0	0	0	0	0	0
PINE MEADOW ELEMENTARY	62	44	44	44	44	48
PLEASANT GROVE ELEMENTARY	54	54	54	0	0	32
SCENIC HEIGHTS ELEMENTARY	76	0	0	0	0	15
O J SEMMES ELEMENTARY	0	18	18	18	18	14
SHERWOOD ELEMENTARY	0	0	0	0	0	0
A K SUTER ELEMENTARY	0	0	0	0	0	0

J M TATE SENIOR HIGH	0	0	0	0	0	0
ERNEST WARD MIDDLE	0	0	0	0	0	0
WARRINGTON ELEMENTARY	79	79	79	36	36	62
WARRINGTON MIDDLE	0	0	0	0	0	0
C A WEIS ELEMENTARY	0	0	0	0	0	0
WEST PENSACOLA ELEMENTARY	18	18	18	18	0	14
J H WORKMAN MIDDLE	22	22	22	22	22	22
REINHARDT HOLM ELEMENTARY	0	0	0	0	0	0
JUDY ANDREWS SCHOOL	0	0	0	0	0	0
MCMILLAN PRE-K CENTER	0	0	0	0	0	0
N B COOK ELEMENTARY	0	0	0	0	0	0
BLUE ANGELS ELEMENTARY	0	0	0	0	0	0
GLOBAL LEARNING ACADEMY	0	0	0	0	0	0
JOHN A GIBSON HEADSTART PROGRAM	0	0	0	0	0	0
BEULAH MIDDLE	0	0	0	0	0	0
KINGSFIELD ELEMENTARY	0	0	0	0	0	0
JIM ALLEN ELEMENTARY	0	0	0	0	0	0
BELLVIEW ELEMENTARY	0	0	0	0	0	0
BELLVIEW MIDDLE	110	110	66	66	0	70
BRATT ELEMENTARY	0	0	0	0	0	0

Totals for ESCAMBIA COUNTY SCHOOL DISTRICT						
Total students in relocatables by year.	**1,713**	**1,428**	**1,172**	**972**	**863**	**1,230**
Total number of COFTE students projected by year.	**37,277**	**37,003**	**36,893**	**36,790**	**36,660**	**36,925**
Percent in relocatables by year.	**5 %**	**4 %**	**3 %**	**3 %**	**2 %**	**3 %**

Leased Facilities Tracking

Exising leased facilities and plans for the acquisition of leased facilities, including the number of classrooms and student stations, as reported in the educational plant survey, that are planned in that location at the end of the five year workplan.

Location	# of Leased Classrooms 2018 - 2019	FISH Student Stations	Owner	# of Leased Classrooms 2022 - 2023	FISH Student Stations
BROWN BARGE MIDDLE	0	0		0	0
BYRNEVILLE ELEMENTARY-CHARTER SCHOOL	0	0		0	0
RANSOM MIDDLE	0	0		0	0
CORDOVA PARK ELEMENTARY	0	0		0	0
ENSLEY ELEMENTARY	0	0		0	0

ESCAMBIA SENIOR HIGH	0	0		0	0
FERRY PASS ELEMENTARY	0	0		0	0
FERRY PASS MIDDLE	0	0		0	0
MONTCLAIR ELEMENTARY	0	0		0	0
MYRTLE GROVE ELEMENTARY	0	0		0	0
NAVY POINT ELEMENTARY	0	0		0	0
OAKCREST ELEMENTARY	0	0		0	0
PENSACOLA SENIOR HIGH	0	0		0	0
PINE MEADOW ELEMENTARY	0	0		0	0
PLEASANT GROVE ELEMENTARY	0	0		0	0
SCENIC HEIGHTS ELEMENTARY	0	0		0	0
O J SEMMES ELEMENTARY	0	0		0	0
SHERWOOD ELEMENTARY	0	0		0	0
A K SUTER ELEMENTARY	0	0		0	0
J M TATE SENIOR HIGH	0	0		0	0
ERNEST WARD MIDDLE	0	0		0	0
WARRINGTON ELEMENTARY	0	0		0	0
WARRINGTON MIDDLE	0	0		0	0
C A WEIS ELEMENTARY	0	0		0	0
WEST PENSACOLA ELEMENTARY	0	0		0	0
J H WORKMAN MIDDLE	0	0		0	0
REINHARDT HOLM ELEMENTARY	0	0		0	0
JUDY ANDREWS SCHOOL	0	0		0	0
MCMILLAN PRE-K CENTER	0	0		0	0
LINCOLN PARK ELEMENTARY	0	0		0	0
W J WOODHAM MIDDLE SCHOOL	0	0		0	0
GEORGE STONE TECHNICAL COLLEGE/W FL TECH HIGH	0	0		0	0
PINE FOREST SENIOR HIGH	0	0		0	0
LONGLEAF ELEMENTARY	0	0		0	0
L D MCARTHUR ELEMENTARY	0	0		0	0
ESCAMBIA WESTGATE CENTER	0	0		0	0
BEULAH ELEMENTARY	0	0		0	0
WASHINGTON SENIOR HIGH	0	0		0	0
R C LIPSCOMB ELEMENTARY	0	0		0	0
JIM C BAILEY MIDDLE	0	0		0	0

NORTHVIEW SENIOR HIGH	0	0		0	0
N B COOK ELEMENTARY	0	0		0	0
BLUE ANGELS ELEMENTARY	0	0		0	0
MOLINO PARK ELEMENTARY	0	0		0	0
GLOBAL LEARNING ACADEMY	0	0		0	0
HELLEN CARO ELEMENTARY	0	0		0	0
JIM ALLEN ELEMENTARY	0	0		0	0
BELLVIEW ELEMENTARY	0	0		0	0
BELLVIEW MIDDLE	0	0		0	0
BRATT ELEMENTARY	0	0		0	0
BRENTWOOD ELEMENTARY	0	0		0	0
JOHN A GIBSON HEADSTART PROGRAM	0	0		0	0
BEULAH MIDDLE	0	0		0	0
KINGSFIELD ELEMENTARY	0	0		0	0
	0	**0**		**0**	**0**

Failed Standard Relocatable Tracking

Relocatable units currently reported by school, from FISH, and the number of relocatable units identified as 'Failed Standards'.

Nothing reported for this section.

Planning

Class Size Reduction Planning

Plans approved by the school board that reduce the need for permanent student stations such as acceptable school capacity levels, redistricting, busing, year-round schools, charter schools, magnet schools, public-private partnerships, multitrack scheduling, grade level organization, block scheduling, or other alternatives.

The School District of Escambia County has taken steps to address class-size reduction issues that include:

Closing near or over-capacity schools to transfers
Redistricting attendance zones
Approving charter contracts as appropriate
Establishing magnet programs in under-utilized sites
Establishing our own virtual academy
Increasing dual enrollment options

School Closure Planning

Plans for the closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues.

Judy Andrews School to close and relocate to the George Stone Technical Center Site. Close W. J. Woodham Middle and convert to high school to house the West Florida High students currently located on the George Technical Center Site.

Long Range Planning

Ten-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6-10 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

Ten-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 5 years beyond the 5-year district facilities work program.

Nothing reported for this section.

Ten-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2017 - 2018 FISH Capacity	Actual 2017 - 2018 COFTE	Actual 2017 - 2018 Utilization	Actual 2018 - 2019 / 2027 - 2028 new Student Capacity to be added/removed	Projected 2027 - 2028 COFTE	Projected 2027 - 2028 Utilization
Elementary - District Totals	21,941	21,941	18,663.75	85.06 %	0	16,876	76.92 %
Middle - District Totals	11,976	10,775	8,133.76	75.49 %	0	7,626	70.77 %
High - District Totals	10,999	10,348	8,903.16	86.04 %	0	9,649	93.25 %
Other - ESE, etc	5,470	2,731	1,787.02	65.43 %	0	884	32.37 %
	50,386	**45,795**	**37,487.69**	**81.86 %**	**0**	**35,035**	**76.50 %**

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Ten-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 06 thru 10 out years (Section 28).

Nothing reported for this section.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 06 thru 10 out years (Section 29).

Nothing reported for this section.

Twenty-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11-20 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

Twenty-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 11-20 years beyond the 5-year district facilities work program.

Nothing reported for this section.

Twenty-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2017 - 2018 FISH Capacity	Actual 2017 - 2018 COFTE	Actual 2017 - 2018 Utilization	Actual 2018 - 2019 / 2037 - 2038 new Student Capacity to be added/removed	Projected 2037 - 2038 COFTE	Projected 2037 - 2038 Utilization
Elementary - District Totals	21,941	21,941	18,663.75	85.06 %	0	19,876	90.59 %
Middle - District Totals	11,976	10,775	8,133.76	75.49 %	0	7,626	70.77 %
High - District Totals	10,999	10,348	8,903.16	86.04 %	0	9,649	93.25 %
Other - ESE, etc	5,470	2,731	1,787.02	65.43 %	0	884	32.37 %
	50,386	**45,795**	**37,487.69**	**81.86 %**	**0**	**38,035**	**83.05 %**

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Twenty-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 11 thru 20 out years (Section 28).

Nothing reported for this section.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 thru 20 out years (Section 29).

Nothing reported for this section.

BOARD OF COUNTY COMMISSIONERS
Escambia County, Florida

Planning Board-Regular **6. B.**

Meeting Date: 01/08/2019

Issue: A Public Hearing Concerning the Review of an LDC Ordinance Amending, Chapter 3, Section 3-2.11; Chapter 4, Section 4-7.13;

From: Horace Jones, Director

Organization: Development Services

RECOMMENDATION:

A Public Hearing Concerning the Review of an Ordinance Amending Chapter 3, Section 3-2.11; Chapter 4, Section 4-7.13

That the Board review and recommend to the Board of County Commissioners (BCC) for adoption, an Ordinance to the Land Development Code (LDC) Chapter 3, Section 3-2.11, Heavy Commercial & Light Industrial, and Chapter 4, Section 4-7.13, Temporary Uses and structures.

BACKGROUND:

The Board of County Commissioners has determined it to be in the best interest of the public to develop an ordinance prohibiting the selling of vehicles in areas not appropriately zoned, and without the necessary licenses or an established place of business.

BUDGETARY IMPACT:

No budgetary impact is anticipated by the adoption of this Ordinance.

LEGAL CONSIDERATIONS/SIGN-OFF:

The attached Ordinance has been reviewed and approved for legal sufficiency by Meredith D. Crawford, Assistant County Attorney. Any recommended legal comments are attached herein.

PERSONNEL:

No additional personnel are required for implementation of this Ordinance.

POLICY/REQUIREMENT FOR BOARD ACTION:

The proposed Ordinance is consistent with the Board's goal "to increase citizen involvement in, access to, and approval of, County government activities."

IMPLEMENTATION/COORDINATION:

This Ordinance, amending the LDC, will be filed with the Department of State following adoption by the board.

Implementation of this Ordinance will consist of an amendment to the LDC and distribution of a copy of the adopted Ordinance to interested citizens and staff.

The proposed Ordinance was prepared by the Development Services Department, in cooperation with the County Attorney's Office and all interested citizens. The Development Services Department will ensure proper advertisement.

Attachments

Draft Ordinance
legal sign off

ORDINANCE NUMBER 2019-_____

AN ORDINANCE OF ESCAMBIA COUNTY, FLORIDA, AMENDING PART III OF THE ESCAMBIA COUNTY CODE OF ORDINANCES, THE LAND DEVELOPMENT CODE OF ESCAMBIA COUNTY, FLORIDA, AS AMENDED, AMENDING CHAPTER 3, ARTICLE 2, SECTION 3-2.11 "HEAVY COMMERICAL AND LIGHT INDUSTRIAL DISTRICT (HCLI)," AND AMENDING CHAPTER 4, ARTICLE 7, SECTION 4-7.13 "TEMPORARY USES AND STRUCTURES" TO ADDRESS TEMPORARY SALES OF AUTOMOBILES AS A PERMITTED USE IN HCLI; PROVIDING FOR SEVERABILITY; PROVIDING FOR INCLUSION IN THE CODE; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, Authority for this code is hereby granted pursuant to Chapter 163, Florida Statutes; and

WHEREAS, Article VIII, Section (f) of the Constitution of the State of Florida, gives counties the powers of self-government as is provided by general or special law; and

WHEREAS, the Legislature of the State of Florida has, in Chapter 125, Florida Statutes, conferred upon local governments the authority to adopt regulations designed to promote the public health, safety, and general welfare of its citizenry; and

WHEREAS, Chapter 163, Florida Statutes, requires counties to prepare and adopt a comprehensive plan and land development code to manage future development, within their jurisdiction, and to permit only that development which is consistent with the adopted plan, its amendments, and all regulations adopted pursuant thereto; and

WHEREAS, it is the intent and purpose of Escambia County to equitably manage and control public and private development in furtherance of state policy as articulated and expressed in the Constitution of the State of Florida and Chapter 163, Florida Statutes, and elsewhere; and

WHEREAS, Section 316.1951, Florida Statutes, authorizes the County to adopt an ordinance to prohibit the curbstoning, Curbstoning is engagement in the illegal business of buying and selling automobiles without the necessary license and permits; and

WHEREAS, unauthorized roadside car sales have triggered complaints from neighborhood groups that consider them an eyesore; and

WHEREAS, unauthorized roadside car sales can also distract passing drivers who try to look at the parked merchandise; and

WHEREAS, curbstoning often involves people who frequently sell cars in various, high-traffic locations and who ignore laws meant to protect consumers from unlicensed, unscrupulous sellers; and

WHEREAS, consumers can easily become victims of fraud involving issues like odometer tampering, undisclosed frame damage or salvage rebuilt vehicles, faulty safety devices, mechanics or promissory liens, predatory lending and other problems that may not be truthfully disclosed at the time of sale and that leave the consumer with no recourse; and

WHEREAS, "off-the-books" curbstoned car sales often result in taxes and registration fees going unpaid; and

WHEREAS, the Board of County Commissioners has determined that regulation of the practice of buying and selling automobiles without a motor vehicle dealer license and outside of a legally established place of business is in the public interest; and

WHEREAS, the Board of County Commissioners finds that establishing criteria for temporary sales of automobiles promotes these interests and serves an important public purpose; and

WHEREAS, the Board of County Commissioners deems it in the best interest of health, safety, and welfare for the citizens and residents of the County for the County to regulate the practice of buying and selling automobiles without a motor vehicle dealer license and legally established place of business.

NOW, THEREFORE, BE IT ORDAINED by the Board of County Commissioners of Escambia County that the following regulation is hereby adopted.

Section 1. The above recitals are true and correct and are incorporated herein by reference.

Section 2. Part III of the Escambia County Code of Ordinances, the Land Development Code of Escambia County, Chapter 3, Article 2, Section 3-2.11. "Heavy Commercial and Light Industrial district (HCLI)," subsection (b) "Permitted uses," is hereby amended as follows:

Sec. 3-2.11 Heavy Commercial and Light Industrial district (HC/LI).

(a) Permitted uses. Permitted uses within the HC/LI district are limited to the following:

(1) Residential. Any residential uses outside of the Industrial (I) future land use category but if within the Commercial (C) future land use category (and not the principal single-family dwelling on an existing lot of record), only as part of a predominantly commercial development; and excluding new or expanded manufactured (mobile) home parks and subdivisions. See also conditional uses in this district.

(2) Retail sales. Retail sales, including Medical marijuana dispensing facilities, sales of alcoholic beverages, sales of automotive fuels, and sales of new and used automobiles, motorcycles, boats, manufactured (mobile) homes. Temporary sales of automobiles are permitted when conducted by a licensed dealership with a permanent sales location within the County. See also Temporary Uses and Structures, Section 4-7.13 of the Escambia County Development Code.

(3) Retail services.

a. Car washes, automatic or manual, full service or self-serve.

b. Child care facilities.

c. Hotels, motels and all other public lodging, including boarding and rooming houses.

d. Personal services, including those of beauty shops, health clubs, pet groomers, dry cleaners and tattoo parlors.

e. Professional services, including those of realtors, bankers, accountants, engineers, architects, dentists, physicians, and attorneys.

f. Rental of automobiles, trucks, utility trailers and recreational vehicles.

g. Repair services, including appliance repair, furniture refinishing and upholstery, watch and jewelry repair, small engine and motor services, and major motor vehicle and boat service and repair, but excluding outdoor work or storage.

h. Restaurants and brewpubs, including on-premises consumption of alcoholic beverages, drive-in and drive-through service, and brewpubs with the distribution of on-premises produced alcoholic beverages for off-site sales. The parcel boundary of any restaurant or brewpub with drive-in or drive- through service shall be at least 200 feet from any LDR or MDR zoning district unless separated by a 50-foot or wider street right-of-way.

i. Taxi and limousine services.

See also conditional uses in this district.

(4) Public and civic.

a. Broadcast stations with satellite dishes and antennas, including towers.

b. Cemeteries, including family cemeteries.

c. Community service facilities, including auditoriums, libraries, museums, and neighborhood centers.

d. Educational facilities, including preschools, K-12, colleges, and vocational schools.

e. Emergency service facilities, including law enforcement, fire fighting, and medical assistance.

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f. Funeral establishments.

g. Homeless shelters.

h. Hospitals.

i. Offices for government agencies or public utilities.

j. Places of worship.

k. Public utility structures, including telecommunications towers, but excluding industrial uses not otherwise permitted.

See also conditional uses in this district.
(Ord. No. 2015-24, § 1, 7-7-15)

(5) Recreation and entertainment.

a. Commercial entertainment facilities, indoor or outdoor, including movie theatres, amusement parks, and stadiums, but excluding motorsports facilities. Carnival-type amusements shall be at least 500 feet from any residential district. Bars, nightclubs, and adult entertainment are prohibited in areas with the zoning designation HC/LI-NA or areas zoned ID-CP or ID-1 prior to adoption of HC/LI zoning.

b. Commercial recreation facilities, passive or active, including those for walking, hiking, bicycling, camping, recreational vehicles, swimming, skateboarding, bowling, court games, field sports, and golf, but excluding off-highway vehicle uses and outdoor shooting ranges. Campgrounds and recreational vehicle parks require a minimum lot area of five acres.

c. Marinas, private and commercial.

d. Parks, with or without permanent restrooms or outdoor event lighting.

See also conditional uses in this district.

(6) Industrial and related. The following industrial and related uses, except within MU-S:

a. Light industrial uses, including research and development, printing and binding, distribution and wholesale warehousing, and manufacturing, all completely within the confines of buildings and without adverse off-site impacts.

b. Marinas, industrial.

c. Microbreweries, microdistilleries, and microwineries, except in areas with the zoning designation HC/LI-NA.

See also conditional uses in this district.

(7) Agricultural and related.

a. Food produced primarily for personal consumption by the producer, but no farm animals.

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b. Nurseries and garden centers, including adjoining outdoor storage or display of plants.

c. Veterinary clinics, excluding outside kennels.

See also conditional uses in this district.

(8) Other uses. Within MU-S, outside storage is permitted only when adequately screened per LDC regulations.

a. Billboards structures, excluding areas zoned ID-CP, GBD, or GID prior to adoption of HC/LI zoning.

b. Building or construction trades shops and warehouses, including on-site outside storage.

c. Bus leasing and rental facilities.

d. Deposit boxes for donation of used items when placed as an accessory structure on the site of a charitable organization.

e. Outdoor adjacent display of plants by garden shops and nurseries.

f. Outdoor sales.

g. Outdoor storage of trailered boats and operable recreational vehicles, excluding repair, overhaul or salvage activities.

h. Parking garages and lots, commercial.

i. Sales and outdoor display of prefabricated storage sheds.

j. Self-storage facilities, including vehicle rental as an accessory use.

Section 3. Part III of the Escambia County Code of Ordinances, the Land Development Code of Escambia County, Chapter 4, Article 7, Section 4-3.13. "Temporary Uses and Structures," is hereby amended as follows:

Sec. 4-7.13 Temporary uses and structures.

(a) General limitations. Where authorized by the parcel owner and applicable permits, uses and structures are allowed temporarily according to the provisions of this section.

(1) Time of use. Except as may otherwise be provided for specific uses and structures, the temporary establishment of a use, or the temporary placement of one or more structures, on the same parcel for more than 30 days shall require county land use approval. Establishment or placement for more than 180 days shall require LDC compliance review and approval as prescribed in Chapter 2 for permanent development. Prior to the expiration of their authorized time of use on a parcel, all temporary uses shall be discontinued on the parcel and all temporary

structures shall be removed from the parcel unless authorized for permanent use. Unless authorized by a separate land use permit, the time limit for all temporary uses and structures is measured from the time any temporary use is established or any temporary structure is placed on the parcel until all the uses are discontinued and all structures are removed.

(2) Temporary uses. A temporary use may be established outdoors on a parcel or within an authorized permanent or temporary structure on the parcel, provided the use is a permitted use within the applicable zoning district or is otherwise authorized. Minor alterations in a temporary use (e.g., changing items offered at a sales event) do not modify the permitted duration of the use and are not considered discontinuation of the use.

(3) Temporary structures. A temporary structure may be erected on a parcel for an authorized use for a limited time provided the structure complies with the requirements of the applicable zoning district or is otherwise authorized as a specific structure. A temporary structure may be the principal structure on a parcel and a permanent structure is not required to be on the same parcel as the temporary structure. Change of use or occupancy, including periods of disuse or vacancy, does not modify the permitted time of placement for a temporary structure, and relocation within the same parcel is not considered removal of the structure or discontinuation of its use.

(b) Specific uses and structures. The following uses and structures are allowed temporarily under the conditions prescribed for each:

(1) Construction sites. Real estate sales and construction management may be carried out within separate or combined temporary construction site offices when in compliance with the applicable provisions for each use.

a. **Construction offices.** A construction office is allowed by land use permit as a temporary use and structure on a construction site, or on an adjoining parcel, during authorized site construction. The temporary office shall be set back a minimum of five feet from any property line of the host parcel, be a State of Florida approved modular building, and be removed no later than 90 days from the date of issuance of a certificate of occupancy or other applicable final county approval of the site construction.

b. **Sales offices.** A real estate sales office is allowed by land use permit as a temporary use and structure on a construction site, or on an adjoining parcel, and can be authorized prior to the start of construction if a pre-application review of the proposed development has been completed by the county. The setback and building type shall be that required for a construction office, but removal of a temporary sales office shall be within 24 months of the issuance of pre-application review comments if construction has not begun. Extension of the time may only be authorized as prescribed in Article 6 of Chapter 2. These provisions do not apply to real estate sales offices authorized within model homes by other provisions of this section.

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(2) Disaster recovery housing. A temporary structure or recreational vehicle is allowed by land use permit to provide disaster recovery housing when a fire, flood, windstorm, or other natural or man-made disaster requires the temporary housing of a single-family residential use or a non-residential use to facilitate repair or replacement of a damaged structure. The following provisions apply to such housing:

a. Permit conditions. As a condition of its land use permit, a temporary structure providing disaster recovery housing shall be removed from the property within ten days after a certificate of occupancy is issued for the new or rehabilitated structure, or upon the expiration of the permit, whichever occurs first. Failure to remove the temporary structure shall authorize the county to remove it without further notice and at the expense of the permit holder or property owner. After a recreational vehicle is no longer authorized to be used for disaster recovery housing, the vehicle becomes subject to the normal use provisions of the LDC.

b. Date of disaster. If an official disaster declaration is issued, the date of the declaration shall be the date of the disaster for the purpose of permitting.

c. Utilities required. Electrical power, potable water, and sanitary sewer connections complying with the Florida Building Code shall be provided to the temporary structure.

d. Flood considerations. Placement of the temporary structure shall comply with all floodplain management regulations.

e. Single-family dwelling. During post-disaster rehabilitation or reconstruction of a single-family dwelling made unfit for human habitation, the Building Official may permit the use of a manufactured (mobile) home or recreational vehicle as temporary living quarters on the lot of the damaged dwelling, regardless of zoning district requirements. However, no more than one such temporary structure or vehicle may be permitted per lot, and the resident of the damaged dwelling must occupy it. Additionally, the applicant must apply for such permit within six months of the date of the disaster and the maximum length of the temporary use shall be 18 months after the date of the disaster. [

f. Alternate residential sites. When the lot of a damaged single family dwelling is not suitable for placement of a manufactured (mobile) home or recreational vehicle as temporary living quarters, the applicant for the temporary quarters may designate an alternate site for either type of quarters. However, a manufactured home must be a permitted use under the zoning of the alternate site and shall comply with the setback requirements for an accessory dwelling. When an alternate site is designated, both the person whose home has been made uninhabitable and the owner of the alternate site shall join in the application for the permit and be responsible for the timely removal of the temporary housing.

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g. Non-residential use. During post-disaster rehabilitation or reconstruction of commercial or industrial use structures made unfit for business activities, the Building Official may permit the use of a State of Florida approved modular building as a temporary structure to carry out business activities on the lot of the damaged building. However, such temporary structures may be permitted only for use on the site of the damaged structure and only if there remains adequate parking (including handicap) based on the temporary structure. Additionally, the applicant must apply for such permit within six months of the date of the disaster and the maximum length of the temporary use shall be nine months after the date of the disaster.

h. Permit extension. When any temporary use structure or vehicle permitted under these disaster recovery provisions is replaced due to damage from a subsequent disaster, the duration of the original temporary use permit shall not be extended unless the Building Official determines the subsequent disaster caused sufficient damage to the permanent structure to require additional repairs that will slow the rehabilitation or reconstruction process.

(3) Medical hardship temporary living quarters. A manufactured (mobile) home or park trailer is allowed as a temporary use within any mainland zoning district that does not otherwise allow such living quarters if approved by the Board of Adjustment (BOA) for use due to medical hardship as prescribed in Article 6 of Chapter 2. The following standards apply to the temporary living quarters:

a. Maximum structure size. The temporary quarters shall not exceed 1280 square feet in gross floor area.

b. Minimum lot size. The lot where the temporary quarters will be located shall be at least one-quarter acre if served by public sewer. If a septic tank is used, the lot shall be at least one-half acre. Additionally, the lot shall be sufficient in size to allow compliance with all zoning district lot coverage and setback requirements.

c. Location. The temporary quarters shall be located on the same parcel (same property identification number) as the primary residence.

d. Limited occupancy. Only the caregiver and their immediate family, or the person in need of medical care and their immediate family, shall occupy the temporary quarters.

e. Indemnification. Prior to placement of the temporary quarters on the approved parcel, the landowner shall execute an agreement with the county (in a form acceptable to the County Attorney) providing for indemnification from all claims arising in connection with the temporary quarters and acknowledging the county's right to remove the temporary use at the owner's expense if the owner, or his heirs and assigns, fails to remove it within 60 days after the expiration of the temporary use approval granted by the BOA.

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f. Building code compliance. The installation of the temporary quarters shall comply fully with the Florida Building Code and is subject to all associated compliance inspections.

g. Temporary status maintained. The wheels and axles of the temporary quarters shall not be removed, and no additions shall be constructed except that handicap access ramps may be provided.

(4) Mobile vending units. A mobile vending unit is allowed as a temporary use in the Com, HC/LI, Ind, Com-PK, CC-PK, CG-PK, and PR-PK zoning districts, The following additional restrictions apply to any use of mobile vending units:

a. License. The operator of the mobile vending unit must obtain any applicable occupational license from the Escambia County Tax Collector and affix a copy of the occupational license to the mobile vending unit in a conspicuous location. The operator is additionally responsible for obtaining all other applicable authorizations required to store, prepare, serve, distribute, or sell by mobile vending.

b. Nuisance conditions. The mobile vending unit shall be designed, placed, maintained, and operated so as to prevent the creation of nuisance conditions, including surface discharges of waste water, oil, or grease. Solid waste receptacles of adequate capacity and convenience shall be provided to prevent the scattering of beverage containers, paper products, and other vending related debris.

c. Placement. The mobile vending unit shall not be placed within a parking lot drive aisle or required landscape area of a developed site used by another active use; within any active driveway or sidewalk, or within any public right-of-way; in any location obstructing the line of sight for traffic; or in any location otherwise presenting a safety hazard.

(5) Model homes. Within any residential subdivision for which a preliminary plat has been approved by the county, the construction of no more than two principal dwellings for temporary use as model homes or real estate offices for the promotion and sale of lots or houses within the subdivision may be authorized prior to final plat approval. For the annual “Parade of Homes” event or other special circumstances the Board of County Commissioners (BCC) may authorize at a public hearing the issuance of additional model home permits if additional assurances of infrastructure completion are provided. However, issuance of a model home permit does not authorize issuance of a certificate of occupancy, and no permanent certificate of occupancy may be issued for any dwellings until the final plat is approved by the BCC and recorded as prescribed in Article 5 of Chapter 2. Additionally, the dwellings cannot be permanently occupied as residences until certificates of occupancy are issued. Any office use of a model home shall cease when sales within the subdivision have been completed.

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(6) Portable storage containers. On a lot where a portable storage container is not allowed as outdoor storage by the applicable zoning, the container may be allowed as a temporary use according to the following provisions:

a. The on-site use of a container for 30 days or less only requires notification to the Planning Official of the placement by the provider of the container, and tracking by the official for enforcement purposes.

b. The on-site use of a container for more than 30 days requires issuance of a 90-day permit by the Planning Official after a reasonable demonstration by the applicant of temporary circumstances that make the additional on-site storage time necessary. Such circumstances may include damage to or destruction of the principle structure, remodeling, renovation, construction, or relocation. A weatherproof copy of the permit indicating the date of issuance, date of expiration, and address of the approved placement shall be attached to the container.

c. Prior to expiration of the original permit and upon additional demonstration by the applicant of unforeseen circumstances, the Planning Official may grant not more than one 90-day extension to the permit for good cause shown. If granted, a weatherproof copy of the extension shall be attached with the initial permit.

d. Applicants are generally limited to one portable storage container per principal use. For residential uses the limit is one container per dwelling unit. The use of more than one storage container per principal use may be approved by the Planning Official upon a demonstration of need, such as the scope of work or extent of construction.

e. The exterior dimensions of a container shall not exceed nine feet in height, 20 feet in length, and eight feet in width.

f. The container shall not obstruct the line of sight for traffic or otherwise present a safety hazard. The placement of containers in fire lanes or public rights-of-way is prohibited.

g. Front yard placement of a container may only be permitted where no alternative location on the parcel exists, or if placement at an alternative location would create an unreasonable hardship on the owner or occupant.

h. The provider of a container shall be responsible to ensure that it is in good condition, free from evidence of deterioration, weathering, discoloration, graffiti, rust, rips, tears or other holes or breaks.

(7) Special events. For the purposes of this section, a special event is an infrequent short-term outdoor use or activity not specifically identified as allowed by the applicable zoning district, but not otherwise prohibited by law or ordinance. Special event uses and activities include art shows, garage and yard sales, estate sales, sidewalk sales, festivals, school carnivals, church bazaars, classic car shows, tournaments, concerts, fairs and circuses, haunted houses, pumpkin

and Christmas tree sales, grand openings, and similar temporary events likely to attract crowds.

a. **Limitations.** A special event is allowed as a temporary use without a land use permit for up to 30 days, but on any parcel used as or zoned residential a special event is limited to no more than 14 days in a calendar year. No special event or associated temporary structure on any parcel shall endanger public health, safety, or welfare, particularly in consideration of nuisance or other adverse impacts from the scale, extent, intensity, time, or duration of the event.

b. **Associated structures.** Temporary structures may be placed on special event parcels for the duration of the associated event according to the provisions of this article and the conditions of any applicable permits. Nothing in this section shall be construed to prohibit temporary structures associated with civic, community, or religious events, including authorized events on public lands, social and religious activities on parcels occupied by places of worship, and events on private lands developed to include special events (e.g. Pensacola Interstate Fairgrounds).

(8) Temporary shelters. The use or placement of one or more temporary structures, shelters, or any other accommodations on a parcel for the residence, dwelling, or habitation of any person(s) on that parcel is allowed as a temporary use on the parcel for no more than 14 days in any calendar year outside of a duly licensed campground or recreational vehicle park, except as may be authorized through the disaster recovery housing or medical hardship provisions of this section. See also the additional provisions of this article regarding the use of manufactured (mobile) homes and recreational vehicles.
(Ord. No. 2015-54, § 2, 12-10-2015)

(9) Temporary Auto Sales. Temporary auto sales may be allowed when conducted by a licensed dealership with a permanent sales location within County when permitted by the applicable zoning district.

Section 4. Severability.

If any section, sentence, clause or phrase of this ordinance is held to be invalid or unconstitutional by a court of competent jurisdiction, the holding shall in no way affect the validity of the remaining portions of this ordinance.

Section 5. Inclusion in the code.

The Board of County Commissioners intends that the provisions of this ordinance will be codified as required by Section 125.68, Florida Statutes (2018), and that the sections of this ordinance may be renumbered or relettered and the word “ordinance” may

be changed to “section,” “article,” or such other appropriate word of phrase in order to accomplish its intentions.

Section 6. Effective date.

This ordinance shall become effective upon filling with the Department of State.

DONE AND ENACTED this ____ day of _____, 2019.

BOARD OF COUNTY COMMISSIONERS
ESCAMBIA COUNTY, FLORIDA

By: _____
Lumon May, Chairman

ATTEST: Pam Childers
Clerk of the Circuit Court

By: _____ Date Executed: _____
Deputy Clerk

(SEAL)

ENACTED:

FILED WITH THE DEPARTMENT OF STATE:

EFFECTIVE DATE:

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LEGAL REVIEW

(COUNTY DEPARTMENT USE ONLY)

Document: Pop up tent sales Ordinance

Date: 12-14-18

Date requested back by: 12-18-2018

Requested by: Allyson Cain

Phone Number: _____

(LEGAL USE ONLY)

Legal Review by M. Crawford

Date Received: 12/20/18

X Approved as to form and legal sufficiency.

_____ Not approved.

_____ Make subject to legal signoff.

Additional comments:

See attached -

BOARD OF COUNTY COMMISSIONERS
Escambia County, Florida

Planning Board-Regular **7. A.**
Meeting Date: 01/08/2019

Agenda Item:
Location Criteria Discussion.

Attachments

Working Draft

Planning Board Discussion Draft for Replacement of LDC Location Criteria

Background.

- Location criteria are zoning district limits applied primarily to the placement of new non-residential uses. They are established in many mainland districts to promote compatibility with existing uses. For the several districts that allow significant non-residential uses, the criteria are also district rezoning conditions.
- Prior to adoption of a comprehensive plan in 1993, zoning largely followed patterns of existing land use and property owner preference. In response to compatibility concerns, the Comprehensive Plan established detailed location criteria "to ensure the appropriate location of commercial and industrial uses in the county" and "to minimize impacts on abutting uses that have less intense uses or zoning."
- After adoption of regulations within the LDC to implement Comprehensive Plan location criteria, the Plan continued to require compatibility, but through less detailed objectives and policies to "address incompatible land uses" and "prevent adverse impacts to the quality of other resources, land uses, or activities."

Problems with current location criteria.

- The same location criteria do not function to confirm both new uses within a district and rezoning to the district. Rezoning criteria that must be sufficiently restrictive to confirm compatibility for the most intense district uses are too restrictive for less intensive uses. Without separate criteria, low intensity neighborhood uses become as locationally limited as higher intensity community or regional uses. Zoning district criteria that attempt to predict incompatibility and assign corrective conditions for the full range of permitted non-residential uses of each district are not practical.
- Some criteria are not well matched to the expressed purpose and intent of their district.
- Although districts can identify some of their uses as exempt from location criteria, there are currently no uses identified as exempt in any districts.
- There is no record of past criterion development to support the proximity to a traffic generator of more than 600 daily trips. Additionally, the generation rate remains the same across zoning districts that represent different use intensities.
- The compatibility analysis option is insufficiently defined and has been subject to past appeals.
- The term "location criteria" poorly conveys the desired compatibility of uses as location is not the only condition or measure regarding compatible uses, even within the same district.

Summary of proposed revisions to better assure compatibility among uses.

- Location criteria are replaced with more functional compatibility conditions that retain the compatibility implications of location.
- Simplified district compatibility conditions limit all uses to locations appropriate for any district use but allow a use to alternatively demonstrate compatibility at the location where proposed.
- New non-residential uses within residential districts are not restricted by street classification but must demonstrate site-specific residential compatibility.
- District conditions for rezoning are coordinated with use compatibility conditions, but separate to avoid the inappropriate application of use-specific criteria to rezoning.
- Detailed content and purpose are provided for a more adaptable compatibility analysis process.
- Infill development remains a consideration, but is within a compatibility analysis specific to both use and location.
- Supporting text changes outside of district regulations are included, especially for compatibility analyses.
- Revisions by zoning district:

  Agr prime farmland protection clarified; retail sales/service street requirement applied to all non-residential, but compatibility can be demonstrated for any location.

  RR prime farmland protection clarified; retail sales/service street requirement replaced with compatibility demonstration for any non-residential not part of a predominantly residential development.

  RMU prime farmland protection clarified; compatibility options consolidated; increased distance from intersection allowed in street requirement.

  LDR compatibility demonstration required for any non-residential not part of a predominantly residential development.

  LDMU compatibility options consolidated.

  MDR compatibility demonstration required for any non-residential not part of a predominantly residential development.

  HDR compatibility demonstration required for any non-residential not part of a predominantly residential development.

  HDMU compatibility options consolidated.

  Com compatibility options consolidated; intersection proximity expanded to include intersecting major collectors.

  HC/LI compatibility options consolidated.

  Ind no substantial changes.

Chapter 2 DEVELOPMENT AND COMPLIANCE REVIEW

Article 2 Verifications and Confirmations

Sec. 2-2.7 Compatibility. [Note: These provisions implement the compatibility analysis option within the zoning district compatibility conditions proposed to replace current location criteria.]

(a) ~~General.~~ ~~To confirm that proposed land uses and development activities are compatible with adjacent uses or conditions, a review for compatibility is required for rezoning and may be necessary for certain types developments specified herein.~~

Confirmation required. Confirmation of the compatibility of a new non-residential use with its neighboring uses is required by most mainland zoning districts to authorize the proposed use where it can satisfy no other applicable district compatibility condition. This process provides an alternative demonstration of site-specific compatibility, but confirmation through the process does not assure separately required site development plan approval for the new use.

(b) Confirmation ~~for compatibility~~ process.

(1) Application. Application for ~~land use~~ compatibility confirmation of a proposed use shall be submitted for review to the Planning Official~~.~~ and comply with the following:

a. Use. The proposed use shall be a permitted (not conditional) use of the applicable zoning district, including any applicable overlay.

b. Content. A written compatibility analysis as prescribed in this section shall accompany a completed current application form. Drawings and photographs may supplement the analysis but should not be included without explanation.

c. Timing. Application is encouraged to be submitted prior to or concurrent with the separate site development plan review process prescribed in this chapter to authorize the use.

(2) Review. Review for compatibility of a proposed use shall rely predominantly on the applicant's analysis to provide factual and relevant evidence demonstrating that the use will be able to coexist with existing neighboring uses in a stable fashion over time without undue adverse impacts to either. [Note: The burden of proof in the analysis is purposely not expressed as the "competent and substantial evidence" required in quasi-judicial hearings, but the requirement for factual and relevant evidence remains.]

a. Existing uses. The extent of existing neighboring uses considered by the analysis shall be directly related to the extent of potential incompatibilities that may be created by the proposed use. Neighboring uses of similar intensity generally support compatibility, but nonconforming or unapproved uses are not relevant evidence of compatibility. The uses of undeveloped land shall be considered the permitted uses of the applicable zoning district. [Note: No specific radius or other arbitrary measure for considering compatibility is imposed due to the variability among all potential sites, uses, characteristics of use, and zoning. The consideration of undeveloped land and the relevance

of nonconforming and unauthorized uses are consistent with compatibility conditions for rezoning.]

b. Adverse impacts. The analysis shall specifically address the avoidance of nuisance, hazard, and other adverse impacts on neighboring uses, and the minimization and mitigation of unavoidable impacts. All use and development constraints that exist or are proposed on the site to ensure compatibility shall be identified, especially those not otherwise required by LDC development standards.

c. Use characteristics. Characteristics of the proposed use and existing neighboring uses shall be addressed by the analysis as more particularly described in each of the following:

1. Surroundings. Identification of the surrounding zoning and the development characteristics of surrounding land use (e.g., single-family, multi-family, retail sales/service, vacant) for which compatibility is evaluated.

2. Intensities. Intensity of the proposed use, and intensities of existing surrounding uses to the extent relevant, including residential densities, gross floor areas, floor area ratios, occupancies, capacities, hours of operation, setbacks, off-site visibility, and sources of noise, vibration, glare, and odor.

3. Structures. General design of proposed structures, including height, area coverage, orientation, materials, and architectural features.

4. Streets. Reliance of the proposed use on the existing street network, especially local streets and any having deficiencies relative to current design standards.

5. Mobility. Vehicle and pedestrian access to the proposed development site and its on-site circulation, including sidewalks, driveways, parking, drive-through lanes, queuing space, and loading/unloading zones.

6. Accessories. Proposed on-site accessory uses and placement of accessory structures and outdoor equipment, including storage sheds, HVAC units, waste/recycling dumpsters, tanks, speakers, signs, lighting, and the location of outdoor areas for storage, work, dining, assembly, and other activities.

7. Infill. Whether the proposed use of the parcel would constitute infill development bounded on two or more sides of the parcel by conforming non-residential uses of equal or greater intensity, but avoiding contributing to or promoting strip commercial development.

8. Other considerations. Other compatibility considerations of the proposed use or existing surrounding uses as may be deemed relevant by the applicant or the Planning Official.

(3) Final determination. The Planning Official shall review the compatibility analysis and make a final compatibility determination on the proposed use based on the evidence presented in the analysis and subject to the following:

a. Timing. If the analysis is submitted as part of a development plan application, the determination shall be made within the review schedule of the plan. The determination for a separate compatibility application shall be made within five business days after receipt of a complete application or final modification of the analysis, whichever is greater.

b. Other Information. Prior to any final determination, the Planning Official may request other relevant information from the applicant appropriate to the compatibility characteristics of the proposed use and location.

c. Modifications. Prior to any final determination, an applicant may modify characteristics of the development and corresponding content of the submitted analysis to modify its demonstration of compatibility.

d. Development approval. As determined by the Planning Official, those characteristics of the proposed use established by the analysis to demonstrate compatibility shall be retained and referenced in any site development plan and associated development order approving the use.

e. Period of approval. A final determination of compatibility made separate from an approved site development plan shall be valid for a period of two years.

f. Appeal. A final determination of the Planning Official regarding compatibility of a proposed use under the provisions of this section may only be appealed to the Board of County Commissioners as prescribed in Article 6 of this chapter for appeal of administrative decisions. [Note: This is a commissioner requested condition.]

Article 6 Special Conditions and Circumstances

Section 2-6.10 Appeal of Administrative Decisions

(a) Appeal option. Any person whose substantial interests have been adversely affected by an error in the order, requirement, interpretation, or determination of an administrative official regarding compliance with the requirements of the LDC may appeal that decision according to the provisions of this section. The provisions do not apply to decisions regarding administration of the building code, actions of code enforcement officers, or challenges of consistency of LDC regulations with the Comprehensive Plan. A claim to appeal or challenge the consistency of a development order with the adopted Comprehensive Plan must be filed with the Clerk of the Circuit Court of Escambia County pursuant to Florida Statute 163.3215.

(b) Appeal process. Conditions that may justify modification of administrative decisions are evaluated through quasi-judicial public hearing review by the Board of Adjustment (BOA), or by the Board of County Commissioners (BCC) for conditions specifically reserved for BCC review. [Note: This and the other changes to this section are necessary to allow commissioner requested BCC review of appeals of the Planning Official's compatibility analysis final determinations.]

(1) Application. Application for appeal of an administrative decision shall be submitted for compliance review within 15 days after the date of the decision

being appealed. A quasi-judicial public hearing for the appeal shall be scheduled to occur within 30 business days after receipt of a complete application. The application shall provide information as required by the adopted appeal procedures, including the following:

a. Decision appealed. A copy of the written administrative decision to be reviewed on appeal.

b. LDC reference. Identification of the specific LDC provisions for which noncompliance is alleged.

c. Alleged error. A description of how the decision of the administrative official is considered arbitrary or capricious.

d. Conditions. Documentation satisfying the conditions established in the compliance review provisions of this section.

e. Remedy. A description of the proposed remedy.

f. Other information. Any other pertinent information the applicant wishes to have considered.

(2) Public participation. Hearings to consider an appeal of administrative decision shall be open to the public. Prior to any hearing to consider an appeal of administrative decision, the county shall provide reasonable notice to the public as required by Florida Statutes.

a. Publication. At least ten days prior to the hearing, notice shall be published in a newspaper of general circulation in Escambia County.

b. Site sign. At least 15 days prior to the hearing, a sign no smaller than 24 inches by 48 inches shall be prominently posted on, or as near as practicable to, the subject property and shall be clearly readable from the nearest public right-of-way.

c. Notification. At least 15 days prior to the hearing, notification shall be sent via U.S. mail to the address registered with the property appraiser for each owner of real property with any portion of the property located within 500' of the subject property. The cost of the mailing is to be borne by the applicant.

(3) Standing. Although the hearing before the ~~BOA~~ reviewing board is open to the public, only those person or entities with "standing" will be allowed to present testimony or other evidence during the hearing. Persons with standing include:

a. The applicant or any other person who received the adverse decision from the county administrative official.

b. Those persons who are third parties to the administrative decision and who suffer an adverse impact that differs in kind (as opposed to degree) to any adverse impact suffered by the community as a whole.

(4) Compliance review. The ~~BOA~~ reviewing board shall conduct the quasi-judicial public hearing to consider the appeal of an administrative decision. The applicant has the burden of presenting competent substantial evidence to the board that establishes each of the following conditions with regard to the decision being appealed:

a. Arbitrary or capricious. The decision of the administrative official was neither required nor supported by the Comprehensive Plan or the LDC and was therefore arbitrary or capricious.

b. LDC noncompliance. The specific LDC provisions identified in the appeal application are appropriate to the decision and the decision was not in compliance with those provisions.

c. Adverse impact. The applicant's property will suffer an adverse impact as a result of the decision if it is not modified.

d. Protected interest. The adverse impact is to a specific interest protected or furthered by the LDC or Comprehensive Plan.

e. Greater impact. The adverse impact adversely affects the applicant in a greater degree than any adverse impact shared by the community at large; and, if the applicant is a third party to the decision, the adverse impact peculiar to the applicant differs in kind (as opposed to degree) to any suffered by the community as a whole.

(5) Final determination.

a. Board finding. If the ~~BOA~~ reviewing board finds from the record of the hearing that the applicant has presented competent substantial evidence proving the required conditions set out in the compliance review provisions of this section, the board shall find the appealed decision in error. The finding shall state with particularity how the decision of the administrative official was arbitrary or capricious. If the conditions are not proven the board shall affirm the decision.

b. Board authority. The ~~BOA~~ reviewing board shall have the same authority and responsibility to change a decision found to be in error as is given by the LDC to the official who made the decision, but no more. The board may act only to the extent supported by the established record of evidence and only as necessary to maintain compliance with the LDC and the Comprehensive Plan. The board cannot offer opinions or interpretations generally. The authority of the board to act as the official does not include any authority to diminish or otherwise change the application of any technical design standard or specification established or referenced in the LDC, to change any concurrency management provisions, or to exempt any development from required compliance review and approval.

Article 7 LDC and Comprehensive Plan Amendment

Sec. 2-7.2 LDC zoning map and text amendments.

(a) General. All provisions of the LDC are established, modified, or repealed by ordinance of the Board of County Commissioners (BCC). Zoning map and text amendments may be proposed by the county or others according to the ordinance enactment procedures prescribed by Florida Statutes and the provisions of this section. Since any LDC amendment is a change to implementing the land use regulations of the county and can modify the requirements for subsequent authorizations of land uses and development activities, significant opportunities for public participation are provided. These map and text amendment processes are established for the county to authorize appropriate changes to its land development regulations.

(b) Zoning map amendment (rezoning and special-use rezoning). County-initiated comprehensive changes to the zoning map that set policy require enactment through the legislative procedures of the BCC. In compliance with the following process, an owner-initiated zoning map amendment (rezoning or special-use rezoning) that affects a limited number of identifiable parties and interests is evaluated first through quasi-judicial public hearings by the Planning Board, or the Santa Rosa Island Authority (SRIA) for property on Pensacola Beach, and then by the BCC:

(1) Application. Application for rezoning or a special-use rezoning through the quasi-judicial process shall be submitted to the clerk of the reviewing board within the time required by the adopted rezoning procedures of the board prior to the scheduled board meeting at which the applicant requests to be heard. The application shall provide the information required by the rezoning procedures. A pre-application meeting of the applicant with the staff for the reviewing board is recommended to discuss the process and to review county, board, and applicant responsibilities.

(2) Public participation. Hearings to consider a rezoning application shall be open to the public. Prior to any such hearing, the clerk of the reviewing board shall provide reasonable notice to the public as required by Florida Statutes and the Comprehensive Plan. Public notification shall include the following, each identifying the purpose, subject, reviewing authorities, case number, dates, times and locations of the hearings; the current and proposed zoning; and county contacts for additional information:

a. Publication. At least ten days prior to the hearing, notice shall be published in a newspaper of general circulation in Escambia County.

b. Site sign. At least 15 days prior to the hearing, a sign no smaller than 24 inches by 48 inches shall be prominently posted on, or as near as practicable to, the subject property and shall be clearly readable from the nearest public right-of-way.

c. Notification. At least 15 days prior to the hearing, notification shall be sent via U.S. mail to the address registered with the property appraiser for each owner of real property with any portion of the property located south of Nine Mile Rd within 500 feet of the subject property. For property located north of

Nine Mile Rd, notification will be sent to properties within 2500 feet of the subject property. The cost of the mailing is to be borne by the applicant.

(3) Compliance review. A quasi-judicial public hearing shall be conducted by the appropriate reviewing board to consider a requested rezoning according to the provisions of this article. At the conclusion of the hearing, based on the record evidence, the reviewing board shall submit a recommendation to the BCC for rezoning approval, denial, or if appropriate and acceptable to the applicant, approval of a district with less intensive uses than the requested zoning.

(4) Approval conditions.

a. Rezoning. The applicant has the burden of presenting competent substantial evidence to the reviewing board establishing that the requested zoning district would contribute to or result in a logical and orderly development pattern. The appropriate surrounding area within which uses and conditions must be considered may vary with those uses and conditions and is not necessarily the same area required for mailed public notification. A logical and orderly pattern shall require demonstration of each of the following conditions:

1. **Consistent with Comprehensive Plan.** The proposed zoning is consistent with the future land use (FLU) category as prescribed in LDC Chapter 3, and with all other applicable goals, objectives, and policies of the Comprehensive Plan. If the rezoning is required to properly enact a proposed FLU map amendment transmitted for state agency review, the proposed zoning is consistent with the proposed FLU and conditional to its adoption.
2. **Consistent with zoning district provisions.** The proposed zoning is consistent with the purpose and intent of the proposed district, and with any other zoning establishment provisions prescribed by the ~~proposed~~ district in Chapter 3.
3. **Compatible with surroundings.** All of the permitted uses of the proposed zoning, not just those anticipated by the rezoning applicant, ~~are compatible,~~ can be developed and maintained compatibly with surrounding uses as the term "compatible" is defined in Chapter 6~~, with the surrounding uses~~. Such compatibility presumes that new uses will fully comply with all requirements of the proposed district and other applicable regulations. The uses of any surrounding undeveloped land shall be considered the permitted uses of the applicable district.

   Compatibility is not considered with potential conditional uses or with any nonconforming or unapproved uses. Also, in establishing the compatibility of a residential use, there is no additional burden to demonstrate the compatibility of specific residents or activities protected by fair housing law. [Note: A rezoning finding that permitted uses of the proposed district are compatible with surrounding uses has always been predicated on the assumption that the uses will be developed and maintained in compliance with all applicable development standards. However, because many of the standards themselves are intended to ensure compatibility (buffers,

site location, structure setback, etc.), it is appropriate to explicitly state the conditions of the finding. Doing so will avoid any assumption that all compatibility conditions for an individual permitted use have already been confirmed by a rezoning finding of what is more accurately the "potential" compatibility for all permitted uses.]

4. **Appropriate if spot zoning.** Where the proposed zoning would establish or reinforce a condition of spot zoning as defined in Chapter 6, the isolated district would nevertheless be transitional in character between the adjoining districts, or the differences with those districts would be minor or sufficiently limited. The extent of these mitigating characteristics or conditions demonstrates an appropriate site-specific balancing of interests between the isolated district and adjoining lands.
5. **Appropriate with changed or changing conditions.** If the land uses or development conditions within the area surrounding the property of the proposed rezoning have changed or are changing, the changes are to such a degree and character that it is in the public interest to allow new uses, density, or intensity in the area through rezoning; and, the permitted uses of the proposed district are appropriate and not premature for the area or likely to create or contribute to sprawl.

b. Special-use rezoning criteria for use of mobile homes:

1. Notwithstanding the rezoning criteria enumerated above, a request for a special-use rezoning may be permitted in zoning districts Medium Density Residential district (MDR) and High Density Residential district (HDR) for the use and placement of a mobile home as a single-family dwelling. The applicant has the burden of presenting competent substantial evidence to the reviewing board establishing that the site, use and proposed structure would meet the following criteria:
    - **i.** Must be on a conforming lot or lot of record.
    - **ii.** Minimum lot size of one acre.
    - **iii.** Front setback must be a minimum of 40 feet.
    - **iv.** Only one mobile home allowed per lot.
    - **v.** Lot may not be subdivided.
    - **vi.** Lot may not be located within a platted subdivision.
    - **vii.** Use may not otherwise be prohibited by any overlay district.
    - **viii.** The use of a mobile home is compatible with the surrounding area.
    - **ix.** Structure may not be located in a FEMA designated Special Flood Hazard Area, in a designated Coastal High Hazard Area or within Escambia County designated Evacuation Zones A, B or C.
    - **x.** No other permitted or conditional use contained within the special use zoning, except for use of a mobile home as a single-family residence shall be allowed.

xi. Upon notice to the County and confirmation that the property is no longer being used for placement of a mobile home as a single-family residence, the property owner or agent shall request reversion to the prior zoning category pursuant the rezoning criteria contained herein.

xii. Lot may not be located in the Escambia County Mid-West Sector Plan.

(5) Board Action. If the reviewing board finds from the record of the hearing that the applicant has presented competent substantial evidence establishing the required conditions, the board shall then consider whether maintaining the current zoning will serve a greater public interest. The board shall recommend approval of the rezoning request to the BCC if the board finds that no new uses, density, or intensity of use of the proposed zoning will likely diminish quality of life, reduce property values, confer a special benefit on the subject property to the detriment of the community as a whole or create other adverse impacts upon surrounding properties, more than the uses, density, or intensity of the current zoning unless the board determines that maintaining the current zoning.

(6) Final determination. The BCC at its scheduled hearing shall adopt, modify, or reject the recommendation of the Planning Board or SRIA or return the rezoning case to the board with instructions for additional facts or clarification. The staff of the recommending board shall inform the board of all formal actions taken by the BCC on the rezoning request.

(7) Appeals. Actions by the BCC adopting, rejecting, or modifying the recommended rezoning of the reviewing board are final. Any party seeking judicial review of the final determination shall do so according to the general provisions of Article 1. Additionally, written notice of the filing of any such petition for judicial review shall be promptly provided by the petitioner through the county to each owner of real property with any portion within a 500-foot radius of the rezoning subject property.

Chapter 3 ZONING REGULATIONS

Article 1 General Provisions

Sec. 3-1.4 Allowed uses.

(a) Generally. The uses of land and structures are limited to those identified within the applicable zoning district as "permitted uses" or "conditional uses," and to their valid accessory uses, unless other uses are secured through applicable vesting, ~~and~~ nonconformance, or temporary use provisions of the LDC. Uses not so identified or secured are prohibited, and the conducting of any prohibited use is a violation of the LDC punishable as provided by law and ordinance. The burden is on the landowner, not the county, to show that a use is allowed.

Even when a use is allowed by the applicable zoning, authorization to develop the use within the district is not guaranteed. In addition to compatibility and other requirements specific to the district, uses are subject to the general development standards of Chapter 5 and the use and location regulations established in Chapter 4. [Note: Additions intended to emphasize that a use listed as allowed within a district is also subject to compatibility and other conditions of the district.]

(b) Function of headings. As established by the general provisions of the LDC for any text headings within the code, those placed within zoning district lists of permitted and conditional uses do not define or otherwise limit the scope or meaning of the uses or the districts. Uses are defined only as provided in Chapter 6, and headings are employed solely to organize the uses into comparably ordered district lists. [Note: Addition to avoid invalid assumptions about the order, grouping, and definitions of uses listed within a district.]

(~~b~~c)Conditional uses. The identification of a use as conditional within a zoning district is an indication that, given certain existing or imposed conditions, the use may be appropriate for some locations in that district. The appropriateness of the use is determined through discretionary county review of an applicant's demonstration that specific conditions will assure compatibility with surrounding uses. Conditions applicable to all conditional uses are established in the conditional use process provisions of Chapter 2. Additional conditions applicable to a specific use may be established by the LDC where the conditional use is established.

(~~c~~d)Accessory uses and structures. Uses and structures accessory to permitted uses and approved conditional uses are allowed as prescribed by the supplemental use regulations of Chapter 4 unless otherwise prohibited by the applicable zoning district. Where more than one zoning district applies to a parcel, an accessory use or structure may not be established in one zoning district to serve a primary use in the other district if the principal use is not allowed in the district in which the accessory use is located.

(~~d~~e)Single-family dwellings and lots of record. A single-family dwelling is a vested and conforming principal use on any existing lot of record within any zoning district and future land use category, regardless of applicable density, available lot access, and lot width along any street right-of-way. A single-family dwelling may be authorized for construction on a lot of record in compliance with all remaining applicable requirements of the LDC. Additionally, where a lot of record is completely

divided by and along the boundary of an existing public right-of-way, the two separate areas of the lot may each be authorized for a single-family dwelling, regardless of density, lot width, and whether the two areas are retained in common ownership.

(e~~f~~f)Mix of uses. Unless clearly indicated otherwise in the LDC, the identification of multiple permitted or conditionally permitted uses within a zoning district allows any mix of those uses within an individual development, parcel, or building, regardless of any designation or other characterization of the district as mixed-use. A mix of uses generally does not modify the development standards and regulations applicable to any individual use within the mix.

(f~~g~~g)Classifying uses. Classifying a particular land use is the discretionary process of determining whether the use is one already identified in the LDC as allowed by right (permitted use) or by special approval (conditional use).

(1) Information. The Planning Official, or Board of Adjustment (BOA) on appeal, shall obtain the information necessary to accurately classify a use. At a minimum, the applicant shall describe in writing the nature of the use and the county shall utilize public records, site investigations and other reliable sources of information, including the *Land-Based Classification Standards* of the American Planning Association and the *North American Industry Classification System* (NAICS) of the U.S. Department of Commerce.

(2) Rules for classification. Classifying a use is not specific to any individual site, project or applicant, but shall be appropriate and valid for all occasions of the use. Use classification shall be guided by Chapter 1 provisions for interpreting the LDC and the following rules:

a. If a use is defined in the LDC, that definition shall be applied to the classification.

b. The reviewing authority shall not read an implied prohibition of a particular use into a classification.

c. Classification is limited to giving meaning to the uses already allowed within the applicable zoning district. No policy determinations shall be made on what types of uses are appropriate within the district.

d. When the use regulations are ambiguous, the purpose and intent of the zoning district and the nature of the uses allowed within it shall be considered.

e. Classification is not based on the proximity of the proposed use to other uses.

f. The use or activity determines the classification, not property ownership, persons carrying out the use or activity, or other illegitimate considerations.

g. Generally, the function rather than the form of a structure is relevant to its classification.

(3) Determinations. All classifications determined by the Planning Official shall be recorded to ensure consistency with future classifications. A use not determined to be one specifically identified in the LDC as permitted or conditionally permitted may be proposed to the Planning Board for consideration of subsequent zoning district use amendment.

(~~g~~h)Temporary uses and structures. Temporary uses and structures are allowed as prescribed by the supplemental use regulations of Chapter 4 unless otherwise modified or prohibited by the applicable zoning district.

(~~h~~i)Outdoor storage. Outdoor storage is allowed as prescribed by the supplemental use regulations of Chapter 4 unless modified or prohibited by the applicable zoning district.

(~~i~~j)Subdivision. The subdivision of land to accommodate the permitted uses or approved conditional uses of the applicable zoning district is allowed as prescribed by the standards of Chapter 5 unless otherwise prohibited by the district.

(~~j~~k)Medical use of cannabis. Section 381.986, Florida Statutes (2018), as amended, and Florida Administrative Code Chapter 64-4, as amended, authorize a limited number of dispensing organizations throughout the State of Florida to cultivate, process, and dispense medical cannabis for use by qualified patients. The dispensing organizations must be approved by the Florida Department of Health and, once approved, are subject to state regulation and oversight.

(1) Intent. The intent of this article is to establish the criteria for the location and permitting of facilities that dispense medical cannabis by State authorized dispensing organizations in accordance with Section 381.986, Florida Statutes (2018), as amended, and Florida Administrative Code Chapter 64-4, as amended.

(2) Applicability. The provisions of this section shall be applicable in the unincorporated areas of Escambia County. This section shall only be construed to allow the dispensing of medical cannabis by a state-approved dispensing organization for medical use. The sale of cannabis or marijuana is prohibited in Escambia County except in accordance with this provision.

This provision does not exempt a person from prosecution in any criminal offense related to impairment or intoxication resulting from the use of medical cannabis or relieve a person from any requirement under law to submit to a breath, blood, urine, or other test to detect the presence of a controlled substance.

Sec. 3-1.6 Compatibility. [Note: Changes made to emphasize that compatibility among uses is the purpose of zoning, and that location or placement of a use may be the principal consideration, but it is only one of many characteristics that can influence compatibility.]

(a) Generally. Zoning districts provide the primary means to establish and maintain the necessary balance between the needs and interests of different land uses, allowing neighboring uses to coexist successfully in a stable fashion over time, protecting the investments in each. Although zoning often separates ~~generally~~ incompatible development, inclusion as a permitted use within a district does not alone ensure compatibility of that use with other district uses.

(b) ~~Location criteria~~ District requirements. All land uses within each zoning district shall be located, developed, and maintained to avoid nuisance, hazard, and other adverse impacts to neighboring uses. ~~Location criteria~~ In addition to general development standards, specific compatibility requirements are established within some ~~zoning~~ districts to protect prime farmland and promote the compatibility ~~among~~

~~uses, especially~~ of new non-residential uses, especially in relation to existing residential uses. Most requirements ~~criteria~~ are designed to create smooth transitions of use intensity from large-scale ~~concentrations of~~ general commercial uses concentrated near major street intersections to small-scale dispersed neighborhood commercial uses in proximity to residential areas. Such transitions prevent the adverse impacts of continuous strip commercial development along major streets and avoid negative or blighting influences of some commercial uses on adjacent residential neighborhoods. For the purposes of district requirements, a change of use as defined in Chapter 6 is considered a new use. [Note: Change from narrow emphasis on location to broader emphasis on all elements of compatibility.]

(1) Intersection distance. Any distance from a street intersection that is required by ~~location criteria~~ a compatibility condition shall be measured along the street right-of-way that forms the frontage of the subject parcel to the nearest point of intersection with the other street right-of-way. A proposed use or rezoning of a parcel will be considered in compliance with the required distance where at least 75 percent of the parcel frontage is within the required distance.

(2) Local streets as collectors. For the purposes of ~~location criteria~~ compatibility conditions only, and on a case-by-case basis, a local street not classified by the Florida Department of Transportation as a collector street may be designated by the County Engineer as a collector if all of the following conditions exist for the applicable street segment:

a. Twenty-two foot width of pavement (two lanes) or more.

b. Posted speed limit of 35 mph or more.

c. Signalized intersection on the segment or at its termini.

d. Connection to a collector or arterial street.

e. Average Annual Daily Traffic at least 1500 vehicles.

(3) Alternative analysis. Where identified as an alternative compatibility condition by the applicable zoning district, a site-specific analysis may be prepared for a proposed use as prescribed in Article 2 of Chapter 2. The analysis shall demonstrate that the use at the location proposed will be able to coexist with existing neighboring uses in a stable fashion over time without undue adverse impacts to either.

(c) Other measures. In addition to the ~~location~~ specific criteria of the zoning districts, landscaping, buffering, and screening may be required to protect lower intensity uses from more intensive uses, such as residential from commercial or commercial from industrial. Buffers may also be required to protect natural resources from intrusive activities and negative impacts of development such as trespass, pets, vehicles, noise, lights, and stormwater.

Article 2 Mainland Districts

Sec. 3-2.2 Agricultural district (Agr).

(a) Purpose. The Agricultural (Agr) district establishes appropriate areas and land use regulations for the routine agricultural production of plants and animals, and such related uses as silviculture and aquaculture. The primary intent of the district is to avoid the loss of prime farmland to other uses, its division into smaller parcels of multiple owners, and other obstacles to maintaining or assembling sufficient agricultural acreage for efficient large-scale farming. Other than agricultural production, non-residential uses within the Agricultural district are generally limited to rural community uses that directly support agriculture, and to public facilities and services necessary for the basic health, safety, and welfare of a rural population. The absence of urban or suburban infrastructure is intentional. Residential uses within the district are largely self-sustaining, consistent with rural land use and limited infrastructure. Single-family dwellings are allowed at a very low density sufficient for the needs of the district's farm-based population.

(b) Permitted uses. Permitted uses within the Agricultural district are limited to the following:

(1) Residential.

a. Manufactured (mobile) homes, excluding new or expanded manufactured home parks or subdivisions.

b. Single-family dwellings (other than manufactured homes), detached only. Maximum single-family lot area within any proposed subdivision of 100 acres or more of prime farmland shall be one and one-half acres.

See also conditional uses in this district.

(2) Retail sales. Medical marijuana dispensing facilities, only where ancillary to cultivation or processing of medical marijuana. No other retail sales, except as may be within other permitted or conditional use categories of this district. [Note: Modified to not limit other retail sales to the agricultural category.]

~~**a.** Medical marijuana dispensing facilities. Where ancillary to cultivation or processing, dispensing of medical marijuana shall also be permitted in the Agr zoning district.~~

~~**b.** No other retail sales except as permitted agricultural and related uses in this district.~~

(3) Retail services. No retail services, except as may be within other permitted ~~agricultural and related uses~~ or ~~as~~ conditional uses ~~in~~ categories of this district. [Note: Modified to not limit retail services to the agricultural category.]

(4) Public and civic.

a. Cemeteries, including family cemeteries. (compatibility exception)

b. Clubs, civic or fraternal.

c. Educational facilities, including preschools, K-12, colleges, and vocational schools.

d. Emergency service facilities, including law enforcement, fire fighting, and medical assistance.

e. Funeral establishments.

f. Places of worship.

g. Public utility structures 150 feet or less in height, including telecommunications towers.

See also conditional uses in this district.

(5) Recreation and entertainment.

a. Campgrounds and recreational vehicle parks on lots five acres or larger.

b. Golf courses, tennis centers, swimming pools, and similar active outdoor recreational facilities, including associated country clubs.

c. Hunting clubs and preserves. (compatibility exception)

d. Marinas, private only. (compatibility exception)

e. Off-highway vehicle commercial recreation facilities on lots 20 acres or larger.

f. Parks without permanent restrooms or outdoor event lighting. (compatibility exception)

g. Passive recreational uses, including hiking and bicycling. (compatibility exception)

h. Shooting ranges.

See also conditional uses in this district.

(6) Industrial and related. Borrow pit and reclamation activities 20 acres minimum and subject to local permit and development review requirements per Escambia County Code of Ordinances, Part I, Chapter 42, article VIII, and land use regulations in Part III, the Land Development Code, chapter 4. (compatibility exception) [Note: The exception is due to the review processes already required, not the character of the use.]

(7) Agricultural and related.

a. Agriculture, including raising livestock, storing harvested crops, and cultivation of nursery plants. A minimum of two acres for keeping any farm animal on site and a maximum of one horse or other domesticated *equine* per acre. (compatibility exception)

b. Agricultural processing, minor only.

c. Agricultural research or training facilities.

d. Aquaculture, marine or freshwater.

e. Farm equipment and supply stores.

f. Kennels and animal shelters on lots two acres or larger.

g. Produce display and sales of fruit, vegetables and similar agricultural products. All structures for such uses limited to non-residential farm buildings. (compatibility exception)

h. Silviculture. (compatibility exception)

i. Stables, public or private, on lots two acres or larger. (private are compatibility exception)

j. Veterinary clinics. A minimum two acres for boarding animals.

(8) Other uses. Airports, private only, including crop dusting services.

(c) Conditional uses. Through the conditional use process prescribed in Chapter 2, the BOA may conditionally allow the following uses within the Agricultural district:

(1) Residential. Group living, limited to nursing homes, assisted living facilities, hospice facilities, and other uses providing similar services, assistance, or supervision.

(2) Retail services.

a. Bed and breakfast inns.

b. Medical clinics, including those providing out-patient surgery, rehabilitation, and emergency treatment.

(3) Public and civic.

a. Cinerators.

b. Community service facilities, including auditoriums, libraries, museums, and neighborhood centers.

c. Hospitals.

d. Offices for government agencies or public utilities.

e. Public utility structures greater than 150 feet in height, including telecommunications towers, but excluding any industrial uses.

f. Warehousing or maintenance facilities for government agencies or public utilities.

(4) Recreation and entertainment.

a. Canoe, kayak, and float rental facilities.

b. Parks with permanent restrooms or outdoor event lighting.

c. Zoos and animal parks.

(5) Industrial and related.

a. Mineral extraction, including oil and gas wells, not among the permitted uses of the district.

b. Power plants.

c. Salvage yards, not including any solid waste facilities.

d. Solid waste collection points and transfer facilities.

e. Wastewater treatment plants.

(e) ~~Location criteria.~~ ~~The following location criteria apply to uses within the Agricultural district:~~

Compatibility requirements. Uses within the Agricultural district shall promote compatibility by avoiding adverse impacts to surrounding uses, and shall comply with the following:

(1) Prime farmland. All new or expanded uses shall ~~be located to~~ avoid the loss of prime farmland soils to non-agricultural development that does not require them. Where such loss cannot be avoided, it shall be effectively limited to five acres or 10 percent of the development parcel area, whichever is greater. [Note: This addition made to all three rural districts to clarify the soil resource protected.]

(2) Non-residential uses. ~~All non-residential uses shall be located to avoid nuisance, hazard, and other adverse impacts to surrounding residential uses. Retail sales and services shall be located along collector or arterial streets. Industrial uses shall be on parcels that comply with the location criteria of the Industrial (Ind) zoning district.~~ All new non-residential permitted uses shall satisfy at least one of the following compatibility conditions, unless specifically identified as a compatibility exception: [Note: The street requirement is applied to all non-residential uses, not just retail, but exceptions are identified and compatibility can be assessed for any other locations. The lack of required proximity to any intersecting street, as required by other districts, seems appropriate to the character of the district and its limited uses. Predominantly residential developments are purposely not included due to the character of the district.]

a. Location. The parcel of the use is located along a street that is functionally classified as an arterial or major collector.

b. Analysis. A compatibility analysis, as prescribed in Article 2 of Chapter 2, documents and confirms that the use can achieve and maintain compatibility with surrounding uses at the location proposed.

(f) Rezoning to Agr. Agricultural zoning may be established only within the Agriculture (AG) and Rural Community (RC) future land use categories. The district is suitable for prime farmland, agriculturally used or assessed areas, large tracts of open space, woodlands, or fields, but not for areas with central sewer or highly developed street networks. The district is appropriate to provide transitions between areas zoned or used for conservation or outdoor recreation and areas zoned or used for more intense uses.

Sec. 3-2.3 Rural Residential district (RR).

(a) Purpose. The Rural Residential (RR) district establishes appropriate areas and land use regulations for low density residential uses and compatible non-residential uses characteristic of rural land development. The primary intent of the district is to provide for residential development at greater density than the Agricultural district on soils least valuable for agricultural production, but continue to support small-scale farming on more productive district lands. The absence of urban and suburban infrastructure is intentional. Residential uses within the RR district are largely self-sustaining and generally limited to detached single-family dwellings on large lots, consistent with rural land use and limited infrastructure. Clustering of smaller residential lots may occur where needed to protect prime farmland from non-agricultural use. The district allows public facilities and services necessary for the basic health, safety, and welfare of a rural population, and other non-residential uses that are compatible with agricultural community character.

(b) Permitted uses. Permitted uses within the RR district are limited to the following:

(1) Residential.

a. Manufactured (mobile) homes, excluding new or expanded manufactured home parks or subdivisions.

b. Single-family dwellings (other than manufactured homes), detached only, on lots four acres or larger, or on lots a minimum of one acre if clustered to avoid prime farmland.

See also conditional uses in this district.

(2) Retail sales. No retail sales, except as may be within other permitted ~~agricultural and related uses in~~ or conditional use categories of this district. [Note: Modified to avoid limiting other retail sales to the agricultural category.]

(3) Retail services. Bed and breakfast inns. No other retail services except as may be within other permitted ~~agricultural and related uses~~ or ~~as~~ conditional use~~s in~~ categories of this district. [Note: Modified to avoid limiting other retail services to the agricultural category.]

(4) Public and civic.

a. Cemeteries, including family cemeteries. (compatibility exception)

b. Clubs, civic or fraternal.

c. Educational facilities, K-12, on lots one acre or larger.

d. Emergency service facilities, including law enforcement, fire fighting, and medical assistance.

e. Funeral establishments.

f. Places of worship on lots one acre or larger.

g. Public utility structures 150 feet or less in height, excluding telecommunications towers.

See also conditional uses in this district.

(5) Recreation and entertainment.

a. Campgrounds and recreational vehicle parks on lots five acres or larger.

b. Golf courses, tennis centers, swimming pools and similar active outdoor recreational facilities, including associated country clubs.

c. Marinas, private. (compatibility exception)

d. Parks without permanent restrooms or outdoor event lighting. (compatibility exception)

e. Passive recreational uses. (compatibility exception)

See also conditional uses in this district.

(6) Industrial and related. [Reserved]

(7) Agricultural and related.

a. Agriculture, including raising livestock, storing harvested crops, and cultivation of nursery plants. A minimum of two acres for keeping any farm

animal on site and a maximum of one horse or other domesticated *equine* per acre. (compatibility exception)

b. Aquaculture, marine or freshwater.

c. Farm equipment and supply stores.

d. Kennels and animal shelters on lots two acres or larger.

e. Produce display and sales of fruit, vegetables and similar agricultural products. All structures for such use limited to non-residential farm buildings. (compatibility exception)

f. Silviculture. (compatibility exception)

g. Stables, public or private, on lots two acres or larger. (private are compatibility exception)

h. Veterinary clinics. A minimum of two acres for boarding animals.

(8) Other uses. [Reserved]

(c) Conditional uses. Through the conditional use process prescribed in Chapter 2, the BOA may conditionally allow the following uses within the RR district:

(1) Residential.

a. Group living, limited to nursing homes, assisted living facilities, hospice facilities, and other uses providing similar services, assistance, or supervision.

b. Manufactured (mobile) home parks on land zoned VR-1 prior to adoption of RR zoning.

c. Two-family dwellings (duplex) and multi-family dwellings up to four units per dwelling (triplex and quadruplex) on land zoned VR-1 prior to adoption of RR zoning.

(2) Retail services. Medical clinics, including those providing out-patient surgery, rehabilitation, and emergency treatment.

(3) Public and civic.

a. Community service facilities, including auditoriums, libraries, museums, and neighborhood centers.

b. Educational facilities not among the permitted uses of the district.

c. Hospitals.

d. Offices for government agencies or public utilities.

e. Public utility structures greater than 150 feet in height, and telecommunications towers of any height, excluding any industrial uses.

f. Warehousing or maintenance facilities for government agencies or public utilities.

(4) Recreation and entertainment.

a. Hunting clubs and preserves.

b. Off-highway vehicle commercial recreation facilities on lots 20 acres or larger.

c. Parks with permanent restrooms or outdoor event lighting.

d. Shooting ranges.

(5) Industrial and related.

a. Borrow pit and reclamation activities 20 acres minimum and subject to local permit and development review requirements per Escambia County Code of Ordinances, Part I, Chapter 42, article VIII, and land use regulations in Part III, the Land Development Code, chapter 4.

b. Mineral extraction, including oil and gas wells.

c. Power plants.

d. Salvage yards, not including any solid waste facilities.

e. Solid waste collection points and transfer facilities.

f. Wastewater treatment plants.

(6) Other uses. Airports, private only, including crop dusting facilities.

(e) ~~Location criteria.~~ ~~The following location criteria apply to uses within the RR district:~~ **Compatibility requirements.** Uses within the RR district shall promote compatibility by avoiding adverse impacts to surrounding uses, and shall comply with the following:

(1) Prime farmland. All new or expanded uses shall ~~be located to~~ avoid the loss of prime farmland soils to non-agricultural development that does not require them. Where such loss cannot be avoided, it shall be effectively limited to five acres or 10 percent of the development parcel area, whichever is greater.

(2) Non-residential uses. ~~All non-residential uses shall be located to avoid nuisance, hazard and other adverse impacts to surrounding residential uses. Retail sales and services shall be located along collector or arterial streets. Industrial uses shall be on parcels that comply with the location criteria of the Industrial (Ind) zoning district.~~ All new non-residential permitted uses shall satisfy at least one of the following compatibility conditions, unless specifically identified as a compatibility exception: [Note: Given that the district is intended for single-family residential but allows various non-residential uses other than retail, the street location limit on retail was replaced with compatibility conditions for all non-residential uses.]

a. Mixed-use. The use is part of a predominantly residential development.

b. Analysis. A compatibility analysis, as prescribed in Article 2 of Chapter 2, documents and confirms that the use can achieve and maintain compatibility with surrounding uses at the location proposed.

(f) Rezoning to RR. Rural Residential zoning may be established only within the Rural Community (RC) future land use category. The district is suitable for rural areas not used to support large farming operations due to economic viability, soil productivity, surrounding development, or similar constraints. The district is appropriate to provide transitions between areas zoned or used for agriculture, conservation, or outdoor recreation and areas zoned or used for rural mixed-use or low density residential.

Sec. 3-2.4 Rural Mixed-use district (RMU).

(a) Purpose. The Rural Mixed-use (RMU) district establishes appropriate areas and land use regulations for a mix of low density residential uses and compatible non-residential uses within areas that have historically developed as rural or semi-rural communities. The primary intent of the district is to sustain these communities by allowing greater residential density, smaller residential lots, and a more diverse mix of non-residential uses than the Agricultural or Rural Residential districts, but continue to support the preservation of agriculturally productive lands. The RMU district allows public facilities and services necessary for the health, safety, and welfare of the rural mixed-use community, and other non-residential uses that are compact, traditionally neighborhood supportive, and compatible with rural community character. District communities are often anchored by arterial and collector streets, but they are not characterized by urban or suburban infrastructure. Residential uses are generally limited to detached single-family dwellings, consistent with existing rural communities and limited infrastructure.

(b) Permitted uses. Permitted uses within the RMU district are limited to the following:

(1) Residential.

a. Manufactured (mobile) homes, excluding new or expanded manufactured home parks or subdivisions.

b. Single-family dwellings (other than manufactured homes), detached only, on lots one half acre or larger.

See also conditional uses in this district.

(2) Retail sales. The following small-scale (gross floor area 6000 sq.ft. or less per lot) retail sales with no outdoor storage:

a. Automotive fuel sales.

b. Convenience stores.

c. Drugstores.

d. Grocery or food stores, including bakeries and butcher shops whose products are prepared and sold on the premises.

e. Hardware stores.

f. Medical marijuana dispensing facilities.

See also retail sales as may be within other permitted ~~agricultural and related~~ use~~s and~~ or conditional use~~s in~~ categories of this district. [Note: Modified to not limit other retail sales to the agricultural category.]

(3) Retail services. The following small scale (gross floor area 6000 sq.ft. or less per lot) retail services with no outdoor work or storage.

a. Bed and breakfast inns. (compatibility exception)

b. Personal services, including those of beauty shops, health clubs, pet groomers, dry cleaners, and tattoo parlors.

c. Professional services, including those of realtors, bankers, accountants, engineers, architects, dentists, physicians, and attorneys.

d. Repair services, including motor vehicle repair, appliance repair, furniture refinishing and upholstery, watch and jewelry repair, and small engine and motor services.

e. Restaurants, excluding on-premises consumption of alcoholic beverages and drive-in or drive-through service.

See also retail services as may be within other permitted ~~agricultural and related~~ use~~s and~~ or conditional use~~s in~~ categories of this district. [Note: Modified to not limit other retail services to the agricultural category.]

(4) Public and civic.

a. Cemeteries, including family cemeteries. (compatibility exception)

b. Clubs, civic or fraternal.

c. Community service facilities, including auditoriums, libraries, museums, and neighborhood centers.

d. Educational facilities, including preschools, K-12, colleges, and vocational schools, on lots one acre or larger.

e. Emergency service facilities, including law enforcement, fire fighting, and medical assistance.

f. Funeral establishments.

g. Offices for government agencies or public utilities, small scale (gross floor area 6000 sq.ft. or less per lot).

h. Places of worship on lots one acre or larger.

i. Public utility structures 150 feet or less in height, excluding telecommunications towers.

See also, conditional uses in this district.

(5) Recreation and entertainment.

a. Campgrounds and recreational vehicle parks on lots five acres or larger.

b. Golf courses, tennis centers, swimming pools and similar active outdoor recreational facilities, including associated country clubs.

c. Marinas, private only. (compatibility exception)

d. Parks, with or without permanent restrooms or outdoor event lighting. (facilities without are compatibility exception)

See also conditional uses in this district.

(6) Industrial and related. Borrow pit and reclamation activities 20 acres minimum and subject to local permit and development review requirements per Escambia County Code of Ordinances, Part I, Chapter 42, article VIII, and location and use regulation Part III, the Land Development Code, chapter 4. *Borrow pits require conditional use on land zoned RR prior to the adoption of the RMU zoning. (compatibility exception) [Note: The exemption is due to the review processes already required, not the use.]

(7) Agricultural and related.

a. Agriculture, including raising livestock, storing harvested crops, and cultivation of nursery plants. A minimum of two acres for keeping any farm animal on site and a maximum of one horse or other domesticated *equine* per acre. (compatibility exception)

b. Agricultural research or training facilities.

c. Aquaculture, marine or freshwater.

d. Farm equipment and supply stores.

e. Produce display and sales of fruit, vegetables and similar agricultural products. (compatibility exception)

f. Silviculture. (compatibility exception)

g. Stables, public or private, on lots two acres or larger. (private are compatibility exception)

h. Veterinary clinics, excluding outside kennels.

See also conditional uses in this district.

(8) Other uses.

a. Airports, private only, including crop dusting facilities.

(c) Conditional uses. Through the conditional use process prescribed in Chapter 2, the BOA may conditionally allow the following uses within the RMU district:

(1) Residential.

a. Group living, limited to nursing homes, assisted living facilities, hospice facilities, and other uses providing similar services, assistance, or supervision.

b. Manufactured (mobile) home parks.

c. Two-family dwellings (duplex).

(2) Retail sales. Small-scale (gross floor area 6000 sq. ft. or less per lot) retail sales not among the permitted uses of the district, including outdoor display of merchandise, but excluding sales of liquor or motor vehicles.

(3) Retail services.

a. Boarding or rooming houses.

b. Medical clinics, including those providing out-patient surgery, rehabilitation, and emergency treatment.

(4) Public and civic.

a. Cinerators.

b. Hospitals.

c. Offices for government agencies or public utilities with greater floor area than those among the permitted uses of the district.

d. Public utility structures greater than 150 feet in height, and telecommunications towers of any height, excluding any industrial uses.

e. Warehousing or maintenance facilities for government agencies or public utilities.

(5) Recreation and entertainment.

a. Hunting clubs and preserves.

b. Off-highway vehicle commercial recreation facilities on lots 20 acres or larger.

c. Shooting ranges.

(6) Industrial and related.

a. Mineral extraction, including oil and gas wells not among the permitted uses in the district.

b. Power plants.

c. Salvage yards, not including any solid waste facilities.

d. Solid waste collection points and transfer facilities.

e. Wastewater treatment plants.

(7) Agricultural and related.

a. Exotic animals, keeping or breeding.

b. Kennels not interior to veterinary clinics.

(e) ~~Location criteria.~~ ~~The following location criteria apply to uses within the RMU district:~~

Compatibility requirements. Uses within the RMU district shall promote compatibility by avoiding adverse impacts to surrounding uses, and shall comply with the following:

(1) Prime farmland. All new or expanded uses shall ~~be located to~~ avoid the loss of prime farmland soils to non-agricultural development that does not require them. Where such loss cannot be avoided, it shall be effectively limited to five acres or 10 percent of the development parcel area, whichever is greater.

(2) Non-residential uses. ~~All new non-residential uses shall be located to avoid nuisance, hazard and other adverse impacts to surrounding residential uses. Industrial uses shall be on parcels that comply with the location criteria of the Industrial (Ind) zoning district. All other non-residential uses that are not part of a predominantly residential development or a planned unit development, or are not specifically identified as exempt by district regulations, shall be on parcels that comply with at least one of the following location criteria:~~ All new non-residential permitted uses shall satisfy at least one of the following compatibility conditions, unless specifically identified as a compatibility exception:

~~**a. Proximity to intersection.** Along an arterial or collector street, and within 200 feet of an intersection with another arterial or collector.~~

~~**b. Proximity to traffic generator.** Along an arterial or collector street and within a one-quarter mile radius of an individual traffic generator of more than 600 daily trips, such as an apartment complex, military base, college campus, hospital, shopping mall, or industrial plant.~~

~~**c. Infill development.** Along an arterial or collector street, in an area where already established non-residential uses are otherwise consistent with the~~

~~RMU district, and where the new use would constitute infill development of similar intensity as the conforming development on surrounding parcels. Additionally, the location would promote compact development and not contribute to or promote strip commercial development.~~

~~**d. Site design.** Along an arterial street at the intersection with a local street that connects the arterial street to another arterial, and all of the following site design conditions:~~

~~**1.** Any intrusion into a recorded residential subdivision is limited to a corner lot.~~

~~**2.** Access and stormwater management is shared with adjoining uses or properties to the extent practicable.~~

~~**3.** Adverse impacts to any adjoining residential uses are minimized by placing the more intensive elements of the use (solid waste dumpsters, truck loading/unloading areas, drive-thru facilities, etc.) furthest from the residential uses.~~

~~**e. Documented compatibility.** A compatibility analysis prepared by the applicant provides competent substantial evidence of unique circumstances regarding the parcel or use that were not anticipated by the alternative location criteria, and the proposed use will be able to achieve long-term compatibility with existing and potential uses. Additionally, the parcel has not been rezoned by the landowner from mixed-use, commercial, or industrial zoning assigned by the county.~~

a. Location. The parcel of the use is located along a street that is functionally classified as an arterial or a major collector and is within one-quarter mile of an intersection with another arterial or major collector. [Note: Distance from intersection expanded, consistent with purpose and character of the district.]

b. Mixed-use. The use is part of a predominantly residential development.

c. Analysis. A compatibility analysis, as prescribed in Article 2 of Chapter 2, documents and confirms that the use can achieve and maintain compatibility with surrounding uses at the location proposed.

(f) Rezoning to RMU. Rural Mixed-use zoning may be established only within the Rural Community (RC) future land use category. The district is suitable for recognized rural communities, especially those developed around intersections of higher classification streets and in areas that are generally not agriculturally productive. The district is appropriate to reinforce the value of existing rural communities in serving surrounding areas and minimizing the need to travel long distances for basic necessities. Rezoning to RMU is ~~subject to the same location criteria as any new non-residential use proposed within the RMU district~~ limited to either parcels along arterial or major collector streets and within one-quarter mile of an intersection with another arterial or major collector, or parcels directly adjoining existing RMU zoning. [Note: RMU is intended "within areas that have historically developed as rural or semi-rural communities," and those communities are typically anchored by arterial and collector streets. The "adjoining parcel" provision is an expansion from the street location limit.]

Sec. 3-2.5 Low Density Residential district (LDR).

(b) Permitted uses. Permitted uses within the LDR district are limited to the following:

(1) Residential.

a. Manufactured (mobile) homes only within existing manufactured home parks or subdivisions, or on land zoned SDD prior to adoption of LDR zoning. No new or expanded manufactured home parks or subdivisions.

b. Single-family dwellings (other than manufactured homes), detached and only one per lot, excluding accessory dwellings. Accessory dwellings only on lots two acres or larger. Attached single-family dwellings and zero lot line subdivision only on land zoned V-5 or SDD prior to adoption of LDR zoning.

c. Two-family dwellings and multi-family dwellings up to four units per dwelling (triplex and quadruplex) only on land zoned V-5 or SDD prior to adoption of LDR zoning.

See also conditional uses in this district.

(2) Retail sales. No retail sales except as may be within other permitted use or conditional use categories of this district. [Note: Modified to not exclude retail sales that may be within other use categories.]

(3) Retail services. No retail services except as may be within other permitted use or conditional use categories of this district. [Note: Modified to not exclude retail services that may be within other use categories.]

(4) Public and civic.

a. Cemeteries, family only. (compatibility exception)

b. Public utility structures, excluding telecommunications towers.

See also conditional uses in this district.

(5) Recreation and entertainment.

a. Marinas, private only. (compatibility exception)

b. Parks without permanent restrooms or outdoor event lighting. (compatibility exception)

See also conditional uses in this district.

(6) Industrial and related. No industrial or related uses.

(7) Agricultural and related. On land not zoned SDD prior to adoption of LDR zoning, agricultural production and storage is limited to food primarily for personal consumption by the producer. The following additional agricultural uses are allowed on lands zoned SDD prior to LDR zoning:

a. Agriculture, but no farm animals except horses and other domesticated *equines* kept on site, and stables for such animals, accessory to a private residential use with a minimum lot area of two acres and a maximum of one animal per acre.

b. Aquaculture, marine or freshwater. [recommend change to conditional use]

c. Produce display and sales of fruit, vegetables and similar agricultural products.

d. Silviculture. (compatibility exception)

See also conditional uses in this district.

(8) Other uses. [reserved].

(c) Conditional uses. Through the conditional use process prescribed in Chapter 2, the BOA may conditionally allow the following uses within the LDR district:

(1) Residential.

a. Accessory dwellings on lots less than two acres.

b. Home occupations with non-resident employees.

(2) Public and civic.

a. Clubs, civic and fraternal.

b. Educational facilities, excluding preschools or kindergartens independent of other elementary grades.

c. Emergency service facilities, including law enforcement, fire fighting, and medical assistance.

d. Offices for government agencies or public utilities, small scale (gross floor area 6000 sq.ft. or less per lot).

e. Places of worship.

f. Public utility structures exceeding the district structure height limit, excluding telecommunications towers.

(3) Recreation and entertainment.

a. Golf courses, tennis centers, swimming pools and similar active outdoor recreational facilities, including associated country clubs.

b. Parks with permanent restrooms or outdoor event lighting.

(4) Agricultural and related. Horses and other domesticated *equines* kept on site, and stables for such animals, as a private residential accessory not among the permitted uses of the district, or for public riding on land zoned SDD prior to adoption of LDR zoning. A minimum lot area of two acres if accessory to a private residential use and a minimum 10 acres if for public riding, with a maximum of one animal per acre for either use.

(e) ~~Location criteria.~~ ~~All non-residential uses within the LDR district shall be located to avoid nuisance, hazard and other adverse impacts to surrounding residential uses.~~

Compatibility requirements. Uses within the LDR district shall avoid adverse impacts to surrounding uses. All new non-residential permitted uses are limited to parcels that satisfy at least one of the following compatibility conditions, unless specifically identified as a compatibility exception:

(1) Mixed-use. The use is part of a predominantly residential development.

(2) Analysis. A compatibility analysis, as prescribed in Article 2 of Chapter 2, documents and confirms that the use can achieve and maintain compatibility with surrounding uses at the location proposed.

(f) Rezoning to LDR. Low Density Residential zoning may be established only within the Mixed-Use Suburban (MU-S) future land use category. The district is suitable for suburban areas with or without central water and sewer. The district is appropriate to provide transitions between areas zoned or used for rural residential or rural mixed-use and areas zoned or used for low density mixed-use or medium density residential.

Sec. 3-2.6 Low Density Mixed-use district (LDMU).

(b) Permitted uses. Permitted uses within the LDMU district are limited to the following:

(1) Residential.

a. Manufactured (mobile) homes within manufactured home parks or subdivisions, including new or expanded manufactured home parks and subdivisions.

b. Single-family dwellings (other than manufactured homes), attached or detached, including townhouses and zero lot line subdivisions.

c. Two-family dwellings (duplex) and multi-family dwellings up to four units per building (triplex and quadruplex).

See also conditional uses in this district.

(2) Retail sales. Small-scale (gross floor area 6000 sq. ft. or less per lot) retail sales, or retail sales within a neighborhood retail center no greater than 35,000 square feet per lot and containing a mix of retail sales and services. Retail sales including medical marijuana dispensing facilities, sales of beer and wine, but excluding sales of liquor or motor vehicles, and exclude permanent outdoor storage, display, or sales. See also retail sales as may be within other permitted use or conditional use~~s in~~ categories of this district.

(3) Retail services. Small-scale (gross floor area 6000 sq. ft. or less per lot) retail services, or retail services within a neighborhood retail center no greater than 35,000 square feet per lot and containing a mix of retail sales and services. Retail services are limited to the following with no outdoor work or permanent outdoor storage:

a. Bed and breakfast inns.

b. Personal services, including those of beauty shops, health clubs, pet groomers, dry cleaners, and tattoo parlors.

c. Professional services, including those of realtors, bankers, accountants, engineers, architects, dentists, physicians, and attorneys.

d. Repair services, including appliance repair, furniture refinishing and upholstery, watch and jewelry repair, small engine and motor services, but excluding major motor vehicle or boat service or repair.

e. Restaurants, including on-premises consumption of alcohol, but excluding drive-in or drive-through service.

See also retail services as may be within other permitted use or conditional use~~s in~~ categories of this district.

(4) Public and civic.

a. Cemeteries, including family cemeteries. (compatibility exception)

b. Educational facilities, including preschools, K-12, colleges, and vocational schools.

c. Emergency service facilities, including law enforcement, fire fighting, and medical assistance.

d. Funeral establishments.

e. Offices for government agencies or public utilities, small scale (gross floor area 6000 sq.ft. or less per lot).

f. Places of worship.

g. Public utility structures, excluding telecommunications towers.

See also conditional uses in this district.

(5) Recreation and entertainment.

a. Marinas, private only. (compatibility exception)

b. Parks without permanent restrooms or outdoor event lighting. (compatibility exception)

(6) Industrial and related. No industrial or related uses.

(7) Agricultural and related. Veterinary clinics, excluding outside kennels. Agricultural production limited to food primarily for personal consumption by the producer, but no farm animals.

(8) Other uses. [reserved]

(c) Conditional uses. Through the conditional use process prescribed in Chapter 2, the BOA may conditionally allow the following uses within the LDMU district:

(1) Residential.

a. Group living, including nursing homes, assisted living facilities, dormitories and residential facilities providing substance abuse treatment and post-incarceration reentry.

b. Manufactured (mobile) homes outside manufactured home parks or subdivisions.

(2) Retail sales.

1. Liquor sales.

2. Medium-scale(gross floor area greater than 6000 sq. ft. per lot, but no greater than 35,000 sq. ft.) retail sales, excluding sales of motor vehicles and excluding permanent outdoor storage, sales, or display.

(3) Retail services.

a. Medium-scale (gross floor area greater than 6000 sq. ft. per lot, but no greater than 35,000 sq. ft.) retail services, excluding outdoor work and permanent outdoor storage.

b. Restaurants with drive-in or drive-through service.

(4) Public and civic.

a. Clubs, civic and fraternal.

b. Community service facilities, including auditoriums, libraries, museums, and neighborhood centers.

c. Offices for government agencies or public utilities, with gross floor area greater than 6000 square feet.

d. Public utility structures exceeding the district structure height limit, and telecommunications towers of any height, excluding any industrial uses.

e. Warehousing or maintenance facilities for government agencies or public utilities.

(5) Recreation and entertainment.

a. Golf courses, tennis centers, swimming pools and similar active outdoor recreational facilities, including associated country clubs.

b. Parks with permanent restrooms or outdoor event lighting.

(6) Other uses. Self-storage facilities with a maximum lot area of one acre and no vehicle rental or outdoor storage.

(e) ~~Location criteria.~~ ~~All new non-residential uses proposed within the LDMU district that are not part of a predominantly residential development or a planned unit development, or are not identified as exempt by district regulations, shall be on parcels that satisfy at least one of the following location criteria:~~

Compatibility requirements. Uses within the LDMU district shall promote compatibility by avoiding adverse impacts to surrounding uses. All new non-residential permitted uses shall satisfy at least one of the following compatibility conditions, unless specifically identified as a compatibility exception:

~~**(1) Proximity to intersection.** Along an arterial or collector street, and within 200 feet of an intersection with another arterial or collector.~~

~~**(2) Proximity to traffic generator.** Along an arterial or collector street and within a one-quarter mile radius of an individual traffic generator of more than 600 daily trips, such as an apartment complex, military base, college campus, hospital, or shopping mall.~~

~~**(3) Infill development.** Along an arterial or collector street, in an area where already established non-residential uses are otherwise consistent with the LDMU district, and where the new use would constitute infill development of similar intensity as the conforming development on surrounding parcels. Additionally, the location would promote compact development and not contribute to or promote strip commercial development.~~

~~**(4) Site design.** Along an arterial street and at the intersection with a local street that serves to connect the arterial street to another arterial, and all of the following site design conditions:~~

~~**a.** Any intrusion into a recorded residential subdivision is limited to a corner lot~~

~~**b.** Access and stormwater management is shared with adjoining uses or properties to the extent practicable.~~

~~**c.** Adverse impacts to any adjoining residential uses are minimized by placing the more intensive elements of the use (solid waste dumpsters, truck loading/unloading areas, drive-thru facilities, etc.) furthest from the residential uses.~~

~~**(5) Documented compatibility.** A compatibility analysis prepared by the applicant provides competent substantial evidence of unique circumstances regarding the parcel or use that were not anticipated by the alternative location criteria, and the proposed use will be able to achieve long-term compatibility with existing and potential uses. Additionally, that the following conditions exist:~~

~~**a.** The parcel has not been rezoned by the landowner from mixed-use, commercial, or industrial zoning assigned by the county.~~

~~**b.** If the parcel is within a county redevelopment area, the use will be consistent with the area's adopted redevelopment plan, as reviewed and recommended by the Community Redevelopment Agency (CRA).~~

(1) Location. The parcel of the use is located along a street that is functionally classified as an arterial or major collector and is within 200 feet of an intersection with another arterial or major collector.

(2) Mixed-use. The use is part of a predominantly residential development,

(3) Analysis. A compatibility analysis, as prescribed in Article 2 of Chapter 2, documents and confirms that the use can achieve and maintain compatibility with surrounding uses at the location proposed.

(f) Rezoning to LDMU. Low Density Mixed-use zoning may be established only within the Mixed-Use Suburban (MU-S) and Mixed-Use Urban (MU-U) future land use categories. The district is suitable for suburban or urban areas with central water and sewer and developed street networks. The district is appropriate to provide transitions between areas zoned or used for low or medium density residential and areas zoned or used for high density mixed-use. Rezoning to LDMU is ~~subject to the same location criteria as any new non-residential use proposed within the LDMU district~~ limited to either parcels along arterial or major collector streets and within 200 feet of an intersection with another arterial or major collector, or parcels directly adjoining existing LDMU zoning but not adjoining existing Rural Residential (RR) zoning.

Sec. 3-2.7 Medium Density Residential district (MDR).

(b) Permitted uses. Permitted uses within the MDR district are limited to the following:

(1) Residential.

a. Manufactured (mobile) homes only within manufactured home parks or subdivisions. No new or expanded manufactured home parks, and new or expanded manufactured home subdivisions only on land zoned V-4 prior to adoption of MDR zoning.

b. Single-family dwellings (other than manufactured homes), detached and only one per lot, excluding accessory dwellings. Accessory dwellings only on lots one acre or larger. Attached single-family dwellings and zero lot line subdivisions only on land zoned R-3 or V-4 prior to adoption of MDR zoning.

c. Two-family dwellings only on land zoned R-3 or V-4 prior to adoption of MDR zoning, and multi-family dwellings up to four units per dwelling (quadruplex) only on land zoned V-4 prior to MDR zoning.

See also conditional uses in this district.

(2) Retail sales. No retail sales, except as may be within other permitted use or conditional use categories of this district. [Note: Modified to not exclude retail sales that may be within other use categories.]

(3) Retail services. No retail services, except as may be within other permitted use or conditional uses in categories of this district. [Note: Modified to not exclude retail services that may be within other use categories.]

(4) Public and civic. Public utility structures, excluding telecommunications towers. See also conditional uses in this district.

(5) Recreation and entertainment.

a. Marinas, private. (compatibility exception)

b. Parks without permanent restrooms or outdoor event lighting. (compatibility exception)

See also conditional uses in this district.

(6) Industrial and related. No industrial or related uses.

(7) Agricultural and related. Agricultural production limited to food primarily for personal consumption by the producer, but no farm animals. See also conditional uses in this district.

(8) Other uses. [reserved]

(c) Conditional uses. Through the conditional use process prescribed in Chapter 2, the BOA may conditionally allow the following uses within the MDR district:

(1) Residential.

a. Accessory dwellings on lots less than one acre.

b. Group living, excluding residential facilities providing substance abuse treatment, post-incarceration reentry, or similar services.

c. Home occupations with non-resident employees.

d. Townhouses not among the permitted uses of the district.

(2) Retail services. Boarding and rooming houses.

(3) Public and civic.

a. Clubs, civic and fraternal.

b. Educational facilities, excluding preschools or kindergartens independent of other elementary grades.

c. Emergency service facilities, including law enforcement, fire fighting, and medical assistance.

d. Offices for government agencies or public utilities, small scale (gross floor area 6000 sq.ft. or less per lot).

e. Places of worship.

f. Public utility structures exceeding the district structure height limit, excluding telecommunications towers.

(4) Recreation and entertainment.

a. Golf courses, tennis centers, swimming pools and similar active outdoor recreational facilities, including associated country clubs.

b. Parks with permanent restrooms or outdoor event lighting.

(5) Agricultural and related. Horses or other domesticated *equines* kept on site, and stables for such animals, only as a private residential accessory with a minimum lot area of two acres and a maximum of one animal per acre.

(e) ~~Location criteria~~. ~~All non-residential uses within the MDR district shall be located to avoid nuisance, hazard and other adverse impacts to surrounding residential uses.~~

Compatibility requirements. Uses within the MDR district shall promote compatibility by avoiding adverse impacts to surrounding uses. All new non-residential permitted uses within the district shall satisfy at least one of the following compatibility conditions, unless specifically identified as a compatibility exception:

(1) Mixed-use. The use is part of a predominantly residential development.

(2) Analysis. A compatibility analysis, as prescribed in Article 2 of Chapter 2, documents and confirms that the use can achieve and maintain compatibility with surrounding uses at the location proposed.

(f) Rezoning to MDR. Medium Density Residential zoning may be established only within the Mixed-Use Suburban (MU-S) and Mixed-Use Urban (MU-U) future land use categories. The district is suitable for suburban or urban areas with central water and sewer and developed street networks. The district is appropriate to provide transitions between areas zoned or used for low density residential and areas zoned or used for high density residential or mixed-use.

Sec. 3-2.8 High Density Residential district (HDR).

(b) Permitted uses. Permitted uses within the HDR district are limited to the following:

(1) Residential.

a. Group living, excluding dormitories, fraternity and sorority houses, and residential facilities providing substance abuse treatment, post-incarceration reentry, or similar services.

b. Manufactured (mobile) homes only within existing manufactured home parks or subdivisions. No new or expanded manufactured home parks or subdivisions.

c. Single-family dwellings (other than manufactured homes), attached or detached, including townhouses and zero lot line subdivisions.

d. Two-family and multi-family dwellings.

See also conditional uses in this district.

(2) Retail sales. No retail sales, except as may be within other permitted or conditional uses ~~in~~ categories of this district. [Note: Modified to not exclude retail sales that may be within other use categories.]

(3) Retail services.

a. Boarding and rooming houses.

b. Child care facilities.

See also retail services as may be within other permitted and conditional uses ~~in~~ categories of this district. [Note: Modified to not exclude retail services that may be within other use categories.]

(4) Public and civic. Public utility structures, excluding telecommunications towers.

See also conditional uses in this district.

(5) Recreation and entertainment.

a. Marina, private.

b. Parks without permanent restrooms or outdoor event lighting. (compatibility exception)

See also conditional uses in this district.

(6) Industrial and related. No industrial or related uses.

(7) Agricultural and related. Agricultural production limited to food primarily for personal consumption by the producer, but no farm animals. See also conditional uses in this district.

(8) Other uses. [Reserved].

(c) Conditional uses. Through the conditional use process prescribed in Chapter 2, the BOA may conditionally allow the following uses within the HDR district:

(1) Residential.

a. Dormitories.

b. Fraternity or sorority houses.

c. Home occupations with non-resident employees.

(2) Retail sales. Retail sales only within a predominantly residential multi-story building.

(3) Retail services. Retail services only within a predominantly residential multi-story building.

(4) Public and civic.

a. Clubs, civic and fraternal.

b. Educational facilities, excluding preschools or kindergartens independent of other elementary grades.

c. Emergency service facilities, including law enforcement, fire fighting, and medical assistance.

d. Hospitals.

e. Offices for government agencies or public utilities, small scale (gross floor area 6000 sq.ft. or less per lot).

f. Places of worship.

g. Public utility structures exceeding the district structure height limit, excluding telecommunications towers.

(5) Recreation and entertainment.

a. Golf courses, tennis centers, swimming pools and similar active outdoor recreational facilities, including associated country clubs.

b. Parks with permanent restrooms or outdoor event lighting.

(6) Agricultural and related. Horses or other domesticated *equines* kept on site, and stables for such animals, only as a private residential accessory with a minimum lot area of two acres and a maximum of one animal per acre.

(e) ~~Location criteria~~. ~~All non-residential uses within the HDR district shall be located to avoid nuisance, hazard, and other adverse impacts to surrounding residential uses.~~

Compatibility requirements. Uses within the HDR district shall promote compatibility by avoiding adverse impacts to surrounding uses. All new non-residential permitted uses within the district shall satisfy at least one of the following compatibility conditions, unless specifically identified as a compatibility exception:

(1) Mixed-use. The use is part of a predominantly residential development.

(2) Analysis. A compatibility analysis, as prescribed in Article 2 of Chapter 2, documents and confirms that the use can achieve and maintain compatibility with surrounding uses at the location proposed.

(f) Rezoning to HDR. High Density Residential zoning may be established only within the Mixed-Use Suburban (MU-S) or Mixed-Use Urban (MU-U) future land use category. The district is suitable for urban areas with central water and sewer and developed street networks. The district is appropriate to provide transitions between areas zoned or used for medium density residential and areas zoned or used for high density mixed-use or commercial.

Sec. 3-2.9 High Density Mixed-use district (HDMU).

(b) Permitted uses. Permitted uses within the HDMU district are limited to the following:

(1) Residential. The following residential uses are allowed throughout the district, but if within a Commercial (C) future land use category they are permitted only if part of a predominantly commercial development.

a. Group living, excluding dormitories, fraternity and sorority houses, and residential facilities providing substance abuse treatment, post-incarceration reentry, or similar services.

b. Manufactured (mobile) homes, including manufactured home subdivisions, but excluding new or expanded manufactured home parks.

c. Single-family dwellings (other than manufactured homes), detached or attached, including townhouses and zero lot line subdivisions.

d. Two-family and multi-family dwellings.

See also conditional uses in this district.

(2) Retail sales. Small-scale (gross floor area 6000 sq.ft. or less per lot) retail sales, including medical marijuana dispensing facilities, sales of beer and wine, but excluding sales of liquor, automotive fuels, or motor vehicles, and excluding permanent outdoor storage, display, or sales. See also retail sales that may be within other permitted or conditional uses in categories of this district.

(3) Retail services. The following small-scale (gross floor area 6000 sq.ft. or less per lot) retail services, excluding outdoor work or permanent outdoor storage:

a. Bed and breakfast inns.

b. Boarding and rooming houses.

c. Child care facilities.

d. Personal services, including those of beauty shops, health clubs, pet groomers, dry cleaners, and tattoo parlors.

e. Professional services, including those of realtors, bankers, accountants, engineers, architects, dentists, physicians, and attorneys.

f. Repair services, including appliance repair, furniture refinishing and upholstery, watch and jewelry repair, small engine and motor services, but excluding major motor vehicle or boat service or repair.

g. Restaurants, and brewpubs, including on-premises consumption of alcoholic beverages, but excluding drive-in or drive-through service and brewpubs with distribution of alcoholic beverages for off-site sales.

See also retail services that may be within other permitted or conditional uses in categories of this district.

(4) Public and civic.

a. Preschools and kindergartens.

b. Emergency service facilities, including law enforcement, fire fighting, and medical assistance.

c. Foster care facilities.

d. Places of worship.

e. Public utility structures, excluding telecommunications towers.

See also conditional uses in this district.

(5) Recreation and entertainment.

a. Marinas, private only. (compatibility exception)

b. Parks without permanent restrooms or outdoor event lighting. (compatibility exception)

See also conditional uses in this district.

(6) Industrial and related. No industrial or related uses.

(7) Agricultural and related. Agricultural production limited to food primarily for personal consumption by the producer, but no farm animals.

(8) Other uses. [Reserved]

(c) Conditional uses. Through the conditional use process prescribed in Chapter 2, the BOA may conditionally allow the following uses within the HDMU district:

(1) Residential.

a. Dormitories.

b. Fraternity and sorority houses.

c. Manufactured (mobile) home parks.

(2) Retail sales. Medium-scale (gross floor area greater than 6000 sq.ft. per lot, but no greater than 35,000 sq.ft.) retail sales, including sales of beer and wine and automotive fuels, but excluding sales of motor vehicles and liquor, and excluding permanent outdoor storage, display, or sales.

(3) Retail services.

a. Medium-scale (gross floor area greater than 6000 sq. ft. per lot, but no greater than 35,000 sq. ft.) retail services, excluding motor vehicle service and repair.

b. Restaurants and brewpubs with drive-in or drive-through service and brewpubs with the distribution of on-premises produced alcoholic beverages for off-site sales.

c. Small-scale (gross floor area 6000 sq.ft. or less per lot) major motor vehicle service and repair, excluding painting or body work and outdoor work.

(4) Public and civic.

a. Broadcast stations with satellite dishes and antennas, excluding towers.

b. Cemeteries, including family cemeteries. (compatibility exception)

c. Clubs, civic and fraternal.

d. Community service facilities, including auditoriums, libraries, museums, and neighborhood centers.

e. Cinerators.

f. Educational facilities not among the permitted uses of the district.

g. Funeral establishments.

h. Hospitals.

i. Offices for government agencies or public utilities.

j. Public utility structures exceeding the district structure height limit and telecommunications towers of any height, excluding any industrial uses.

k. Warehousing or maintenance facilities for government agencies or public utilities.

(5) Recreation and entertainment.

a. Amusement arcade centers and bingo facilities.

b. Golf courses, tennis centers, swimming pools and similar active outdoor recreational facilities, including associated country clubs.

c. Parks with permanent restrooms or outdoor event lighting.

(6) Industrial and related. Microbreweries, microdistilleries, and microwineries

(7) Agricultural and related.

a. Horses or other domesticated *equines* kept on site, and stables for such animals, only as a private residential accessory with a minimum lot area of two acres and a maximum of one animal per acre.

b. Veterinary clinics.

(8) Other uses.

a. Self-storage facilities with a maximum lot area of one acre and outdoor storage limited to operable motor vehicles and boats. No vehicle rental.

b. Structures of permitted uses exceeding the district structure height limit, excluding telecommunications towers.

(e) ~~Location criteria.~~ ~~All new non-residential uses proposed within the HDMU district that are not part of a predominantly residential development or a planned unit development, or are not identified as exempt by district regulations, shall be on parcels that satisfy at least one of the following location criteria:~~

Compatibility requirements. Uses within the HDMU district shall promote compatibility by avoiding adverse impacts to surrounding uses. All new non-residential permitted uses within the district shall satisfy at least one of the following compatibility conditions, unless specifically identified as a compatibility exception:

~~**(1) Proximity to intersection.** Along an arterial or collector street and within 200 feet of an intersection with another arterial or collector.~~

~~**(2) Proximity to traffic generator.** Along an arterial or collector street and within a one-quarter mile radius of an individual traffic generator of more than 600 daily trips, such as an apartment complex, military base, college campus, hospital, shopping mall or similar generator.~~

~~**(3) Infill development.** Along an arterial or collector street, in an area where already established non-residential uses are otherwise consistent with the HDMU district, and where the new use would constitute infill development of similar intensity as the conforming development on surrounding parcels.~~

~~**(4) Site design.** Along an arterial street and at the intersection with a local street that serves to connect the arterial street to another arterial, and all of the following site design conditions:~~

~~**a.** Any intrusion into a recorded residential subdivision is limited to a corner lot~~

~~**b.** Access and stormwater management is shared with adjoining uses or properties to the extent practicable.~~

~~**c.** Adverse impacts to any adjoining residential uses are minimized by placing the more intensive elements of the use, such as solid waste dumpsters and truck loading/unloading areas, furthest from the residential uses.~~

~~**(5) Documented compatibility.** A compatibility analysis prepared by the applicant provides competent substantial evidence of unique circumstances regarding the parcel or use that were not anticipated by the alternative criteria, and the proposed use will be able to achieve long-term compatibility with existing and potential uses. Additionally, the following conditions exist:~~

~~**a.** The parcel has not been rezoned by the landowner from the mixed-use, commercial, or industrial zoning assigned by the county.~~

~~**b.** If the parcel is within a county redevelopment district, the use will be consistent with the district's adopted redevelopment plan, as reviewed and recommended by the Community Redevelopment Agency (CRA).~~

(1) Location. The parcel of the use is located along a street that is functionally classified as an arterial or major collector and is within 200 feet of an intersection with another arterial or major collector.

(2) Mixed-use. The use is part of a predominantly residential development.

(3) Analysis. A compatibility analysis, as prescribed in Article 2 of Chapter 2, documents and confirms that the use can achieve and maintain compatibility with surrounding uses at the location proposed.

(f) Rezoning to HDMU. High Density Mixed-use zoning may be established only within the Mixed-Use Suburban (MU-S), Mixed-Use Urban (MU-U), or Commercial (C) future land use categories. The district is suitable for areas where the intermixing of uses has been the custom, where future uses are uncertain, and some redevelopment is probable. The district is appropriate to provide transitions between areas zoned or used for medium or high density residential and areas zoned or used for commercial. Rezoning to HDMU is ~~subject to the same location criteria as any new non-residential use proposed within the HDMU district~~ limited to either parcels along arterial or collector streets and within 200 feet of an intersection with an arterial or collector, or parcels directly adjoining existing HDMU zoning but not adjoining existing Rural Residential (RR) or Low Density Residential (LDR) zoning.

Sec. 3-2.10 Commercial district (Com).

(b) Permitted uses. Permitted uses within the Commercial district are limited to the following:

(1) Residential. The following residential uses are allowed throughout the district, but if within the Commercial (C) future land use category they are permitted only if part of a predominantly commercial development:

a. Group living, excluding dormitories, fraternity and sorority houses, and residential facilities providing substance abuse treatment, post-incarceration reentry, or similar services.

b. Manufactured (mobile) homes, including new or expanded manufactured home parks or subdivisions.

c. Single-family dwellings (other than manufactured homes), detached or attached, including townhouses and zero lot line subdivisions.

d. Two-family and multi-family dwellings.

See also conditional uses in this district.

(2) Retail sales. Retail sales, including medical marijuana dispensing facilities, sales of alcoholic beverages and automotive fuels, but excluding motor vehicle sales and permanent outdoor storage. See also retail sales that may be within other permitted and conditional use~~s in~~ categories of this district.

(3) Retail services. The following retail services, excluding permanent outdoor storage:

a. Car washes, automatic or manual, full service or self-serve.

b. Child care facilities.

c. Hotels, motels and all other public lodging, including boarding and rooming houses.

d. Personal services, including those of beauty shops, health clubs, pet groomers, dry cleaners and tattoo parlors.

e. Professional services, including those of realtors, bankers, accountants, engineers, architects, dentists, physicians, and attorneys.

f. Repair services, including appliance repair, furniture refinishing and upholstery, watch and jewelry repair, small engine and motor services, but excluding major motor vehicle or boat service or repair, and outdoor work.

g. Restaurants and brewpubs, including on-premises consumption of alcoholic beverages, drive-in and drive-through service, and brewpubs with the distribution of on-premises produced alcoholic beverages for off-site sales. The parcel boundary of any restaurant or brewpub with drive-in or drive-through service shall be at least 200 feet from any LDR or MDR zoning district unless separated by a 50-foot or wider street right-of-way.

See also retail services that may be within other permitted and conditional use~~s in~~ categories of this district.

(4) Public and civic.

a. Broadcast stations with satellite dishes and antennas, including towers.

b. Cemeteries, including family cemeteries. (compatibility exception)

c. Community service facilities, including auditoriums, libraries, museums, and neighborhood centers.

d. Educational facilities, including preschools, K-12, colleges, and vocational schools.

e. Emergency service facilities, including law enforcement, fire fighting, and medical assistance.

f. Foster care facilities.

g. Funeral establishments.

h. Hospitals.

i. Offices for government agencies or public utilities.

j. Places of worship.

k. Public utility structures, including telecommunications towers, but excluding any industrial uses.

l. Warehousing or maintenance facilities for government agencies or for public utilities.

See also conditional uses in this district.

(5) Recreation and entertainment.

a. Campgrounds and recreational vehicle parks on lots five acres or larger.

b. Indoor recreation or entertainment facilities, including movie theaters, bowling alleys, skating rinks, arcade amusement centers, bingo facilities and shooting ranges, but excluding bars, nightclubs or adult entertainment facilities.

c. Marinas, private and commercial. (private are compatibility exception)

d. Parks without permanent restrooms or outdoor event lighting. (compatibility exception)

See also conditional uses in this district.

(6) Industrial and related.

a. Printing, binding, lithography and publishing.

b. Wholesale warehousing with gross floor area 10,000 sq.ft. or less per lot.

See also conditional uses in this district.

(7) Agricultural and related.

a. Agricultural food production primarily for personal consumption by the producer, but no farm animals.

b. Nurseries and garden centers, including adjoining outdoor storage or display of plants.

c. Veterinary clinics.

See also conditional uses in this district.

(8) Other uses.

a. Billboard structures.

b. Outdoor storage if minor and customarily incidental to the allowed principal use, and if in the rear yard, covered, and screened from off-site view, unless otherwise noted.

c. Parking garages and lots, commercial.

d. Self-storage facilities, excluding vehicle rental.

(c) Conditional uses. Through the conditional use process prescribed in Chapter 2, the BOA may conditionally allow the following uses within the Commercial district:

(1) Residential.

a. Group living not among the permitted uses of the district.

b. Home occupations with non-resident employees.

(2) Retail sales.

a. Boat sales, new and used.

b. Automobile sales, used autos only, excluding parcels fronting on any of the following streets: Sorrento Road/Gulf Beach Highway/Barrancas Avenue (SR 292); Blue Angel Parkway (SR 173); Pine Forest Road, south from Interstate 10 to State Road 173; Navy Boulevard (SR 295 and US 98); and Scenic Highway (SR 10A and US 90). Additionally, the parcel shall be no larger than one acre and provided with a permanent fence, wall, or other structural barrier of sufficient height and mass along all road frontage to prevent encroachment into the right-of way other that through approved site access.

c. Automobile rental limited to the same restrictions as used automobile sales.

d. Utility trailer, heavy truck (gross vehicle weight rating more than 8500 lbs), and recreational vehicle sales, rental, or service limited to the same restrictions as used automobile sales.

(3) Retail services.

a. Restaurants not among the permitted uses of the district.

b. Service and repair of motor vehicles, small scale (gross floor area 6000 sq. ft. or less per lot), excluding painting and body work and outdoor work and storage.

(4) Public and civic.

a. Cemeteries, including family cemeteries. (compatibility exception)

b. Clubs, civic and fraternal.

c. Cinerators.

d. Homeless shelters.

(5) Recreation and entertainment.

a. Bars and nightclubs.

b. Golf courses, tennis centers, swimming pools and similar active outdoor recreational facilities, including associated country clubs.

c. Parks with permanent restrooms or outdoor event lighting.

(6) Industrial and related.

a. Borrow pits and reclamation activities 20 acres minimum and (subject to local permit and development review requirements per Escambia County Code of Ordinances, Part I, Chapter 42, article VIII, and land use and regulations in Part III, the Land Development Code, chapter 4. *Borrow pits are prohibited on land zoned GMD prior to the adoption of the Commercial (Com) zoning.

b. Microbreweries, microdistilleries, microwineries.

(7) Agricultural and related. Horses or other domesticated *equines* kept on site, and stables for such animals, only as a private residential accessory with a minimum lot area of two acres and a maximum of one animal per acre.

(8) Other uses.

a. Outdoor sales not among the permitted uses of the district.

b. Outdoor storage not among the permitted uses of the district, including outdoor storage of trailered boats and operable recreational vehicles, but no repair, overhaul, or salvage activities. All such storage shall be screened from residential uses and maintained to avoid nuisance conditions.

c. Self-storage facilities, including vehicle rental as an accessory use.

d. Structures of permitted uses exceeding the district structure height limit.

(e) ~~Location criteria.~~ ~~All new non-residential uses proposed within the Commercial district that are not part of a planned unit development or not identified as exempt by the district shall be on parcels that satisfy at least one of the following location criteria:~~

Compatibility requirements. Uses within the Commercial district shall promote compatibility by avoiding adverse impacts to surrounding uses and. All new non-residential permitted uses within the district shall satisfy at least one of the following compatibility conditions, unless specifically identified as a compatibility exception:

~~**(1) Proximity to intersection.** Along an arterial or collector street and within one-quarter mile of its intersection with an arterial street.~~

~~**(2) Infill development.** Along an arterial or collector street, in an area where already established non-residential uses are otherwise consistent with the Commercial district, and where the new use would constitute infill development of similar intensity as the conforming development on surrounding parcels. Additionally, the location would promote compact development and not contribute to or promote strip commercial development.~~

~~**(3) Site design.** Along an arterial or collector street, no more than one-half mile from its intersection with an arterial or collector street, not abutting a single-family residential zoning district (RR, LDR or MDR), and all of the following site design conditions:~~

~~**a.** Any Intrusion into a recorded subdivision is limited to a corner lot.~~

~~**b.** A system of service roads or shared access is provided to the maximum extent made feasible by lot area, shape, ownership patterns, and site and street characteristics.~~

~~**c.** Adverse impacts to any adjoining residential uses are minimized by placing the more intensive elements of the use, such as solid waste dumpsters and truck loading/unloading areas, furthest from the residential uses.~~

~~**(4) Documented compatibility.** A compatibility analysis prepared by the applicant provides competent substantial evidence of unique circumstances regarding the potential uses of parcel that were not anticipated by the alternative criteria, and the proposed use, or rezoning as applicable, will be able to achieve long-term compatibility with existing and potential uses. Additionally, the following conditions exist:~~

~~**a.** The parcel has not been rezoned by the landowner from the mixed-use, commercial, or industrial zoning assigned by the county.~~

~~**b.** If the parcel is within a county redevelopment district, the use will be consistent with the district's adopted redevelopment plan, as reviewed and recommended by the Community Redevelopment Agency (CRA).~~

(1) Location. The parcel of the use is located along a street that is functionally classified as an arterial or major collector and is within one-quarter mile of an intersection with another arterial or major collector.

(2) Mixed-use. The use is part of a predominantly residential development.

(3) Analysis. A compatibility analysis, as prescribed in Article 2 of Chapter 2, documents and confirms that the use can achieve and maintain compatibility with surrounding uses at the location proposed.

(f) Rezoning to Commercial. Commercial zoning may be established only within the Mixed-Use Suburban (MU-S), Mixed-Use Urban (MU-U) or Commercial (C) future

land use categories. The district is appropriate to provide transitions between areas zoned or used as high density mixed-use and areas zoned or used as heavy commercial or industrial. Rezoning to Commercial is ~~subject to the same location criteria as any new non-residential use proposed within the Commercial district~~ limited to either parcels along arterial or collector streets and within one-quarter mile of an intersection with another arterial or major collector, or parcels directly adjoining existing Commercial zoning but not adjoining existing single-family residential use or zoning.

Sec. 3-2.11 Heavy Commercial and Light Industrial district (HC/LI).

(b) Permitted uses. Permitted uses within the HC/LI district are limited to the following:

(1) Residential. Any residential uses outside of the Industrial (I) future land use category but if within the Commercial (C) future land use category (and not the principal single-family dwelling on an existing lot of record), only as part of a predominantly commercial development; and excluding new or expanded manufactured (mobile) home parks and subdivisions. See also conditional uses in this district.

(2) Retail sales. Retail sales, including medical marijuana dispensing facilities, sales of alcoholic beverages, sales of automotive fuels, and sales of new and used automobiles, motorcycles, boats, and manufactured (mobile) homes. See also retail sales that may be within other permitted or conditional use categories of this district.

(3) Retail services.

a. Car washes, automatic or manual, full service or self-serve.

b. Child care facilities.

c. Hotels, motels and all other public lodging, including boarding and rooming houses.

d. Personal services, including those of beauty shops, health clubs, pet groomers, dry cleaners and tattoo parlors.

e. Professional services, including those of realtors, bankers, accountants, engineers, architects, dentists, physicians, and attorneys.

f. Rental of automobiles, trucks, utility trailers and recreational vehicles.

g. Repair services, including appliance repair, furniture refinishing and upholstery, watch and jewelry repair, small engine and motor services, and major motor vehicle and boat service and repair, but excluding outdoor work or storage.

h. Restaurants and brewpubs, including on-premises consumption of alcoholic beverages, drive-in and drive-through service, and brewpubs with the distribution of on-premises produced alcoholic beverages for off-site sales. The parcel boundary of any restaurant or brewpub with drive-in or drive-through service shall be at least 200 feet from any LDR or MDR zoning district unless separated by a 50-foot or wider street right-of-way.

i. Taxi and limousine services.

See also retail services that may be within other permitted or conditional uses~~ in~~ categories of this district.

(4) Public and civic.

a. Broadcast stations with satellite dishes and antennas, including towers.

b. Cemeteries, including family cemeteries. (compatibility exception)

c. Community service facilities, including auditoriums, libraries, museums, and neighborhood centers.

d. Educational facilities, including preschools, K-12, colleges, and vocational schools.

e. Emergency service facilities, including law enforcement, fire fighting, and medical assistance.

f. Funeral establishments.

g. Homeless shelters.

h. Hospitals.

i. Offices for government agencies or public utilities.

j. Places of worship.

k. Public utility structures, including telecommunications towers, but excluding industrial uses not otherwise permitted.

See also conditional uses in this district.

(5) Recreation and entertainment.

a. Commercial entertainment facilities, indoor or outdoor, including movie theatres, amusement parks, and stadiums, but excluding motorsports facilities. Carnival-type amusements shall be at least 500 feet from any residential district. Bars, nightclubs, and adult entertainment are prohibited in areas with the zoning designation HC/LI-NA or areas zoned ID-CP or ID-1 prior to adoption of HC/LI zoning.

b. Commercial recreation facilities, passive or active, including those for walking, hiking, bicycling, camping, recreational vehicles, swimming, skateboarding, bowling, court games, field sports, and golf, but excluding off-highway vehicle uses and outdoor shooting ranges. Campgrounds and recreational vehicle parks require a minimum lot area of five acres.

c. Marinas, private and commercial. (private are compatibility exception)

d. Parks, with or without permanent restrooms or outdoor event lighting. (facilities without are compatibility exception)

See also conditional uses in this district.

(6) Industrial and related. The following industrial and related uses, except within MU-S.

a. Light industrial uses, including research and development, printing and binding, distribution and wholesale warehousing, and manufacturing, all completely within the confines of buildings and without adverse off-site impacts.

b. Marinas, industrial, not allowed within MU-S.

c. Microbreweries, microdistilleries, and microwineries, except in areas with the zoning designation HC/LI-NA.

See also conditional uses in this district.

(7) Agricultural and related.

a. Food produced primarily for personal consumption by the producer, but no farm animals.

b. Nurseries and garden centers, including adjoining outdoor storage or display of plants.

c. Veterinary clinics, excluding outside kennels.

See also conditional uses in this district.

(8) Other uses. Within MU-S, outside storage is permitted only when adequately screened per LDC regulations.

a. Billboards structures, excluding areas zoned ID-CP, GBD, or GID prior to adoption of HC/LI zoning.

b. Building or construction trades shops and warehouses, including on-site outside storage.

c. Bus leasing and rental facilities, not allowed within MU-S.

d. Deposit boxes for donation of used items when placed as an accessory structure on the site of a charitable organization.

e. Outdoor adjacent display of plants by garden shops and nurseries.

f. Outdoor sales.

g. Outdoor storage of trailered boats and operable recreational vehicles, excluding repair, overhaul or salvage activities.

h. Parking garages and lots, commercial, not allowed within MU-S.

i. Sales and outdoor display of prefabricated storage sheds.

j. Self-storage facilities, including vehicle rental as an accessory use.

(c) Conditional uses. Through the conditional use process prescribed in Chapter 2, the BOA, or the BCC as noted, may conditionally allow the following uses within the HC/LI district:

(1) Residential. Caretaker residences not among the permitted uses of the district and for permitted non-residential uses.

(2) Retail services. Restaurants not among the permitted uses of the district.

(3) Public and civic. Cinerators.

(4) Recreation and entertainment.

a. Motorsports facilities on lots 20 acres or larger.

b. Off-highway vehicle commercial recreation facilities on lots 20 acres or larger.

c. Shooting ranges, outdoor.

(5) Industrial and related. The following industrial and related uses, except within MU-S:

a. Asphalt and concrete batch plants if within the Industrial (I) future land use category and within areas zoned GID prior to adoption of HC/LI zoning.

b. Borrow pits and reclamation activities 20 acres minimum and (subject to local permit and development review requirements per Escambia County Code of Ordinances, Part I, Chapter 42, article VIII, and land use regulations in Part III, the Land Development Code, chapter 4.) *Borrow pits are prohibited on land zoned GBD, GID, and WMU prior to the adoption of the HC/LI zoning.

c. Salvage yards not otherwise requiring approval as solid waste processing facilities.

d. Solid waste processing facilities, including solid waste collection points, solid waste transfer facilities, materials recovery facilities, recovered materials processing facilities, recycling facilities and operations, resource recovery facilities and operations, and volume reduction plants.

The conditional use determination for any of these solid waste facilities shall be made by the BCC in lieu of any hearing before the BOA. The applicant shall submit a site boundary survey, development plan, description of anticipated operations, and evidence that establishes each of the following conditions in addition to those prescribed in Chapter 2:

1. Trucks have access to and from the site from adequately wide collector or arterial streets and do not use local residential streets.

2. The scale, intensity, and operation of the use will not generate unreasonable noise, traffic, objectionable odors, dust, or other potential nuisances or hazards to contiguous properties.

3. The processing of materials will be completely within enclosed buildings unless otherwise approved by the BCC.

4. The plan includes appropriate practices to protect adjacent land and resources, minimize erosion, and treat stormwater; landscaping and buffering for adjacent uses; hours of operation; methods to comply with maximum permissible noise levels; means of access control to prevent illegal dumping; and plans for materials storage.

(6) Agricultural and related. Kennels or animal shelters not interior to veterinary clinics.

(7) Other uses.

a. Structures of permitted uses exceeding the district structure height limit.

b. Heliports.

(e) ~~Location criteria.~~ ~~All new non-residential uses proposed within the HC/LI district that are not part of a planned unit development or not identified as exempt by district regulations shall be on parcels that satisfy at least one of the following location criteria:~~

Compatibility requirements. Uses within the HC/LI district shall promote compatibility by avoiding adverse impacts to surrounding uses. All new

non-residential permitted uses shall satisfy at least one of the following compatibility conditions, unless specifically identified as a compatibility exception:

~~**(1)** Parcel previously zoned GBD within the MU-S FLU along Hwy 29 or SR 95A. Parcels previously zoned GBD and within the MU-S future land use category which are located along and directly fronting U.S. Highway 29 or State Road 95A.~~

~~**(2) Proximity to intersection.** Along an arterial street and within one-quarter mile of its intersection with an arterial street.~~

~~**(3) Site design.** Along an arterial street, no more than one-half mile from its intersection with an arterial street, and all of the following site design conditions:~~

~~**a.** Not abutting a RR, LDR or MDR zoning district~~

~~**b.** Any intrusion into a recorded residential subdivision is limited to a corner lot~~

~~**c.** A system of service roads or shared access is provided to the maximum extent feasible given the lot area, lot shape, ownership patterns, and site and street characteristics.~~

~~**d.** Adverse impacts to any adjoining residential uses are minimized by placing the more intensive elements of the use, such as solid waste dumpsters and truck loading/unloading areas, furthest from the residential uses.~~

~~**e.** Location in an area where already established non-residential uses are otherwise consistent with the HC/LI, and where the new use would constitute infill development of similar intensity as the conforming development on surrounding parcels. Additionally, the location would promote compact development and not contribute to or promote strip commercial development.~~

~~**(4) Documented compatibility.** A compatibility analysis prepared by the applicant provides competent substantial evidence of unique circumstances regarding the parcel or use that were not anticipated by the alternative criteria, and the proposed use will be able to achieve long-term compatibility with existing and potential uses. Additionally, the following conditions exist:~~

~~**a.** The parcel has not been rezoned by the landowner from the mixed-use, commercial, or industrial zoning assigned by the county.~~

~~**b.** If the parcel is within a county redevelopment district, the use will be consistent with the district's adopted redevelopment plan, as reviewed and recommended by the Community Redevelopment Agency (CRA).~~

(1) Location. The parcel of the use is located along a street that is functionally classified as an arterial, and at least one of the following conditions is satisfied:

a. Gateway. The parcel is directly fronting U.S. Highway 29 or State Road 95A, is within the MU-S future land use category, and was previously zoned GBD.

b. Proximity. The parcel is within one-quarter mile of an intersection with another arterial.

(2) Mixed-use. The use is part of a predominantly residential development.

(3) Analysis. A compatibility analysis, as prescribed in Article 2 of Chapter 2, documents and confirms that the use can achieve and maintain compatibility with surrounding uses at the location proposed.

(f) Rezoning to HC/LI.

(1) Generally. Heavy Commercial and Light Industrial zoning may be established by rezoning only within the Mixed-Use Urban (MU-U), Commercial (C), or Industrial (I) future land use categories. The district is appropriate to provide transitions between areas zoned or used for commercial and areas zoned or used for industrial. The district is suitable for areas able to receive bulk deliveries by truck in locations served by major transportation networks and able to avoid undesirable effects on nearby property and residential uses. Rezoning to HC/LI is ~~subject to the same location criteria as any non-residential use proposed within the HC/LI district~~ limited to either parcels along arterial streets and within one-quarter mile of an intersection with another arterial, or parcels directly adjoining existing HC/LI zoning but not adjoining existing residential use or zoning.

(2) HC/LI-NA designation. Any applicant for rezoning to the HC/LI zoning district may request a HC/LI-NA designation prohibiting the subsequent establishment of any microbreweries, microdistilleries, microwineries, bars, nightclubs, or adult entertainment uses on the rezoned property. The request shall be in the form of a notarized affidavit that acknowledges this use restriction and affirms that it is a voluntary request. Once approved according to the rezoning process of Chapter 2, the HC/LI-NA zoning designation and its prohibitions shall apply to the property, regardless of ownership, unless the parcel is rezoned.

Sec. 3-2.12 Industrial district (Ind).

(b) Permitted uses. Permitted uses within the Industrial district are limited to the following:

(1) Residential. No new residential uses, including accessory dwelling units, except caretaker residences for permitted non-residential uses. Caretaker and vested single-family dwellings include manufactured (mobile) homes.

(2) Retail sales. No retail sales except as ~~permitted industrial and related uses~~ may be within other permitted or conditional use categories of this district.

(3) Retail services. No retail services except as ~~permitted industrial and related uses~~ may be included within other permitted use and conditional use categories of this district.

(4) Public and civic.

a. Cinerators, including direct disposition.

b. Emergency service facilities, including law enforcement, firefighting, and medical assistance.

c. Public utility structures, including telecommunications towers.

(5) Recreation and entertainment. No recreation or entertainment uses.

(6) Industrial and related.

a. Bulk storage.

b. Industrial uses, light and heavy, including research and development, printing and binding, distribution and wholesale warehousing, processing of raw materials, manufacturing of finished and semi-finished products, salvage yards, solid waste transfer and processing facilities, materials recovery and recovered materials processing facilities, landfills, concrete and asphalt batch plants, power plants, and mineral extraction.

c. Solid waste collection points.

(7) Agricultural and related. No agricultural or related uses except as permitted industrial and related uses.

(8) Other uses. [reserved]

(c) Conditional uses. Through the conditional use process prescribed in Chapter 2, the BOA or BCC as noted, may conditionally allow the following uses within the Industrial district.

(1) The BOA may conditionally allow the following uses:

a. A permitted use of the industrial district to exceed the district structure height limit.

b. Borrow pits and reclamation activities 20 acres minimum (subject to local permit and development review requirements per Escambia County Code of Ordinances, Part I, Chapter 42, article VIII, and land use regulations in Part III, the Land Development Code, chapter 4.)

(2) The BCC may conditionally allow solid waste processing facilities, including solid waste collection points, solid waste transfer facilities, materials recovery facilities, recovered materials processing facilities, recycling facilities and operations, resource recovery facilities and operations, and volume reduction plants.

For any of these solid waste facilities the applicant shall submit, to the Planning Official or his designee, a site boundary survey, development plan, description of anticipated operations, and evidence that establishes each of the following compatibility conditions in addition to those prescribed in Chapter 2 to the Planning department:

a. Trucks have access to and from the site from adequately wide collector or arterial streets and do not use local residential streets.

b. The scale, intensity, and operation of the use will not generate unreasonable noise, traffic, objectionable odors, dust, or other potential nuisances or hazards to contiguous properties.

c. The processing of materials will be completely within enclosed buildings unless otherwise approved by the BCC.

d. The plan includes appropriate practices to protect adjacent land and resources, minimize erosion, and treat stormwater; landscaping and buffering for adjacent uses; hours of operation; methods to comply with maximum permissible noise levels; means of access control to prevent illegal dumping; and plans for materials storage.

(e) ~~Location criteria~~ Compatibility requirements. Uses within the Industrial district shall promote compatibility by avoiding adverse impacts to surrounding uses. All new industrial uses, as "industrial use" is defined in Chapter 6, ~~proposed within the Industrial district~~ that are not part of a planned unit development shall ~~be on parcels that~~ satisfy all of the following ~~location criteria~~ compatibility conditions:

(1) Environmental impacts. ~~Located so that t~~The negative impacts of the uses on the functions of natural systems are avoided, if possible, and minimized when unavoidable.

(2) Access to services. ~~Accessible to essential~~ Essential public facilities and services are accessible by the use at the adopted levels of service ~~adopted in the Comprehensive Plan~~.

(3) Adequate area. ~~Located on parcels of~~ The land area for the use is large enough to adequately support the type of industrial development proposed and minimize any adverse impacts upon surrounding properties through effective buffering so that the proposed use is compatible with surrounding uses.

(e) Rezoning to Ind. Industrial zoning may be established only within the Industrial (I) future land use category. The district is appropriate where conflicts with other uses can be minimized through orderly zoning transitions and effective buffering, and where sufficient access to transportation and other public facilities is available. Rezoning to Industrial is subject to the same ~~location criteria~~ compatibility requirements as any new industrial use proposed within the Industrial district.

Chapter 6 DEFINITIONS

Sec. 6-0.3 Terms defined.

Compatible. A condition in which land uses, activities or conditions can coexist in relative proximity to each other in a stable fashion over time such that no use, activity, or condition is unduly negatively impacted directly or indirectly by another use, activity, or condition. [Note: Current definition provided for reference.]

Retail services. Services provided directly and primarily to the general public for personal or household use, but also to business and industry, and including products that are incidental to the services and usually consumed on the premises. The term "retail services" includes restaurants, public lodging, personal services, professional services, ~~and~~ repair services, and retail forms of recreation, entertainment, and other services.