THROUGH THESE DOORS WALK ONLY THE FINEST PEOPLE – THE CITIZENS OF ESCAMBIA COUNTY. DECISIONS ARE MADE IN THIS ROOM AFFECTING THE DAILY LIVES OF OUR PEOPLE. DIGNIFIED CONDUCT IS APPRECIATED.

CHAMBER RULES

1. IF YOU WISH TO SPEAK, YOU WILL BE HEARD.
2. YOU MUST SIGN UP TO SPEAK. SIGN-UP SHEETS ARE AVAILABLE AT THE BACK OF THE ROOM.
3. YOU ARE REQUESTED TO KEEP YOUR REMARKS BRIEF AND FACTUAL.
4. BOTH SIDES ON AN ISSUE WILL BE GRANTED UNIFORM/MAXIMUM TIME TO SPEAK.
5. DURING QUASI-JUDICIAL HEARINGS (I.E., REZONINGS), CONDUCT IS VERY FORMAL AND REGULATED BY SUPREME COURT DECISIONS.

PLEASE NOTE THAT ALL BCC MEETINGS ARE RECORDED AND TELEVISED

AGENDA
Board of County Commissioners
Regular Meeting – February 1, 2018 – 5:30 p.m.
Ernie Lee Magaha Government Building – First Floor

1. Call to Order.

   Please turn your cell phone to the vibrate, silence, or off setting.

   The Board of County Commissioners allows any person to speak regarding an item on the Agenda. The speaker is limited to three (3) minutes, unless otherwise determined by the Chairman, to allow sufficient time for all speakers. Speakers shall refrain from abusive or profane remarks, disruptive outbursts, protests, or other conduct which interferes with the orderly conduct of the meeting. Upon completion of the Public comment period, discussion is limited to Board members and questions raised by the Board.

2. Invocation – Commissioner Barry.

3. Pledge of Allegiance to the Flag.

4. Are there any items to be added to the agenda?

   Recommendation: That the Board adopt the agenda as prepared **(or duly amended).**

5. Commissioners' Forum.

6. Proclamation.

Recommendation: That the Board adopt the Proclamation commending and congratulating Esther Mudge, a Safety Officer in the Extension Services Division of the County Administrator's Office, on her selection as "Employee of the Month" for February 2018.

7. Written Communication.

December 28, 2017, communication from Michelle Station requesting Lien relief for property located at 7508 Klondike Road.

Recommendation: That the Board review and consider the Lien relief request made by Michelle Station, owner of property, against 7508 Klondike Road.

On August 21, 2014, the Board amended the "Guidelines for Relief from Environmental (Code) Enforcement Special Magistrate Liens" policy, Section III, H2. Staff was instructed to review all requests for forgiveness of Environmental (Code) Enforcement Liens to determine if the request met the criteria for forgiveness and allowing the County Administrator to act on the Board's behalf if set criteria are met.

After reviewing the request for forgiveness of liens, staff made the determination that the request does not fall within the criteria that would allow the County Administrator to act on the Board's behalf and grant relief, in accordance with the Board's Policy, "Guidelines for Relief from Environmental (Code) Enforcement Special Magistrate Liens" Policy, Section III, H2.

Ms. Station submitted a written request dated December 28, 2017, asking for Lien relief.

8. Did the Clerk’s Office receive the proofs of publication for the Public Hearing(s) on the agenda and the Board’s Weekly Meeting Schedule?

Recommendation: That the Board waive the reading of the legal advertisement(s) and accept, for filing with the Board’s Minutes, the certified affidavit(s) establishing proof of publication for the Public Hearing(s) on the agenda, and the Board of County Commissioners – Escambia County, Florida, Meeting Schedule.

9. 5:31 p.m. Public Hearing to Consider an Ordinance Amending Chapter 86 of the Escambia County Code of Ordinances to Implement Wireless Communication Legislation.

Recommendation: That the Board adopt an Ordinance amending Chapter 86 relating to collocation of small wireless facilities in County rights-of-way.

10. 5:32 p.m. Public Hearing to consider an Ordinance amending Volume I, Chapter 70, Article VIII, Division 3, Section 70-827, Exhibit A, of the Escambia County Code of Ordinances, relating to the Innerarity Island Development Corporation Sewage System Improvements Municipal Service Benefit Unit Ordinance to revise the boundaries of the district.

Recommendation: That the Board adopt an Ordinance amending Volume I, Chapter 70, Article VIII, Division 3, Section 70-827, Exhibit A, of the Escambia County Code of Ordinances, relating to the Innerarity Island Development Corporation Sewage System Improvements Municipal Service Benefit Unit Ordinance to revise the boundaries of the district.

11. 5:33 p.m. Public Hearing to consider an Ordinance creating Volume I, Chapter 99, Sections 99-1 through 99-2, establishing the Escambia County Area Transit Authority as a Dependent Special District of Escambia County, Florida, for the purpose of providing public transportation.

Recommendation: That the Board consider an Ordinance creating Volume I, Chapter 99, Sections 99-1 through 99-2, establishing the Escambia County Area Transit Authority as a Dependent Special District of Escambia County, Florida, for the purpose of providing public transportation.

12. 5:34 p.m. Public Hearing to consider an Ordinance extending the temporary moratorium by 90 days on permitting collocation of small wireless facilities on County utility poles in County rights-of-way to ensure the County is afforded sufficient time to address provider comments and additional staff input and to effectively incorporate same into Ordinance.

Recommendation: That the Board adopt an Ordinance extending the temporary moratorium by 90 days on permitting collocation of small wireless facilities on County utility poles in County rights-of-way to ensure the County is afforded sufficient time to address provider comments and additional staff input and to effectively incorporate same into ordinance.

13. Reports:

CLERK & COMPTROLLER'S REPORT

Backup Not Included With The Clerk's Report Is Available For Review In The Office Of The Clerk To The Board
Ernie Lee Magaha Government Building, Suite 110

I. Consent Agenda

1. Recommendation Concerning Acceptance of TDT Collection Data for the November 2017 Returns Received in December 2017

That the Board accept, for filing with the Board's Minutes, the Tourist Development Tax (TDT) Collections Data for the November 2017 returns received in the month of December 2017, as prepared by the Finance Department of the Clerk and Comptroller's Office; this is the third month of collections for the Fiscal Year 2018; total collections for the month of November 2017 returns was $510,404.53; this is a 5.64% increase over the November 2016 returns; total collections year to date are 3.78% more than the comparable timeframe in Fiscal Year 2017.

2. Recommendation Concerning Minutes and Reports Prepared by the Clerk to the Board's Office

That the Board take the following action concerning Minutes and Reports prepared by the Clerk to the Board's Office:

A. Accept, for filing with the Board's Minutes, the Report of the Agenda Work Session held January 18, 2018;

B. Approve the Minutes of the Regular Board Meeting held January 18, 2018; and

C. Accept, for filing with the Board's Minutes, the Report of the Committee of the Whole Workshop held January 11, 2018.

GROWTH MANAGEMENT REPORT

I. Public Hearing

1. Recommendation Concerning the Review of the Rezoning Cases Heard by the Planning Board on January 9, 2018

That the Board take the following action concerning the rezoning cases heard by the Planning Board on January 9, 2018:

A. Review and either adopt, modify, or reject the Planning Board's recommendations for Rezoning Cases Z-2017-17 and Z-2017-18 or remand the cases back to the Planning Board; and
B. Authorize the Chairman to sign the Orders of the Escambia County Board of County Commissioners for the rezoning cases that were reviewed.

1. Case No.:	***Z-2017-17***
Address:	6355 Mockingbird Lane
Property Reference No.:	35-1S-30-7117-000-000
Property Size:	4.86 (+/-) acres
From:	MDR, Medium Density Residential district (10 du/acre)
To:	HDMU, High Density Mixed-use district (25 du/acre)
FLU Category:	MU-S, Mixed-Use Suburban
Commissioner District:	3
Requested by:	Wanda French-Hawkins, Agent for Jason Hawkins, Owner
Planning Board Recommendation:	Denial
Speakers:	Wanda French-Hawkins, Deja McCullough, Larry Downs, Jr., Michael Bearden, Richard Souza, Mickey Price
2. Case No.:	***Z-2017-18***
Address:	733 E Johnson Avenue
Property Reference:	21-1S-30-2101-001-002
Property Size:	4.73 (+/-) acres
From:	MDR, Medium Density Residential district (10 du/acre)
To:	HDMU, High Density Mixed-use district (25 du/acre)
FLU Category:	MU-U, Mixed-Use Urban
Commissioner District:	3

Requested by:	Rhonda Autrey, Owner
Planning Board Recommendation:	**PB Members voted to move case to February PB Meeting per the Applicant's request.**
Speakers:	Rhonda Autrey

2. 5:45 p.m. A Public Hearing for Consideration for Adopting an Ordinance Amending the Official Zoning Map

   That the Board adopt an Ordinance to amend the Official Zoning Map to include the rezoning case heard by the Planning Board on January 9, 2018, and approved during the previous agenda item and to provide for severability, inclusion in the code, and an effective date.

3. 5:46 p.m. - A Public Hearing Concerning the Review of an Ordinance Amending LDC Chapters 5, 6 and DSM, Chapters 1 and 2

   That the Board of County Commissioners (BCC) review and adopt an Ordinance amending the Land Development Code (LDC) Chapter 5, General Development Standards and Chapter 6, Definitions, and the Design Standards Manual (DSM), Chapters 1, Engineering, and 2, Environment.

4. 5:47 p.m. - A Public Hearing Concerning the Review of an Ordinance Amending LDC Chapter 4, Section 4-5.5

   That the Board of County Commissioners (BCC) review and adopt an Ordinance amending the Land Development Code (LDC) Chapter 4, Section 4-5.5, Marine Estuarine and Riverine Shorelines (MERS) to modify "construction setbacks/armored shorelines."

5. 5:48 p.m. - A Public Hearing Concerning the Review of an Ordinance Adopting the 2017-2021 Update to the Five-Year Schedule of Capital Improvements

   That the Board of County Commissioners (BCC) review and adopt an Ordinance adopting the 017-2021 update to the Five-Year Schedule of Capital Improvements for incorporation into Part II of the Escambia County Code of Ordinances and the Escambia County Comprehensive Plan.

6. 5:49 p.m. - A Public Hearing Concerning the Renewal of a Recycling Permit for an Asphalt/Concrete Crushing Recycling and Processing Facility located at 3300 Godwin Lane, Pensacola, FL, Bellview Site Contractors, Inc

That the Board of County Commissioners (BCC) review and approve, modify, or deny the renewal of a Recycling Permit for an existing asphalt/concrete crushing recycling and processing facility located at 3300 Godwin Lane, Pensacola, FL, owned by Bellview Site Contractors, Inc.

II. Consent Agenda

1. Recommendation Concerning the Scheduling of Public Hearing

That the Board authorize the scheduling of the following Public Hearings:

A. February 15, 2018

5:45 p.m. - A Public Hearing to amend the official Zoning map to include the following Rezoning Cases heard by the Santa Rosa Island Authority on January 24, 2018.

Case No.:	**PB-2018-01**
Address:	A portion of one parcel, Ft Pickens Rd/Casino Beach
Property Reference No.:	28-2S-26-2000-000-011
From:	REC/R-PB(Recreation/Retail- Pensacola Beach)
To:	PR-PB (Preservation- Pensacola Beach)
FLU Category:	MU-PB, Mixed Use Pensacola Beach
Commissioner District	4
Requested by:	Santa Rosa Island Authority
Case No.:	**PB-2018-02**
Address:	A portion of one parcel, Ft Pickens Rd./ Casino Beach
Property Reference No.:	28-2S-26-2000-000-011
From:	REC/R-PB, Recreation/Retail- Pensacola Beach
To:	PR-PB, Preservation- Pensacola Beach
FLU Category:	MU-PB, Mixed Use- Pensacola Beach
Commissioner District	4
Requested by:	Santa Rosa Island Authority

B. March 1, 2018

5:45 p.m. - A Public Hearing to amend the official Zoning map to include the following Rezoning cases to be heard by the Planning Board on February 6, 2018.

Case No.:	**Z-2017-18**
Address:	733 E Johnson Avenue
Property Reference No.:	21-1S-30-2101-001-002
From:	MDR, Medium Density Residential district (10 du/acre)
To:	HDR, High Density Residential district (18 du/acre)
FLU Category:	MU-U, Mixed-Use Urban
Commissioner District:	3
Requested by:	Rhonda Autrey, Owner
Case No.:	**Z-2017-19**
Address:	283 Shadow Lawn Lane
Property Reference No.:	38-2S-30-1000-001-004
From:	MDR, Medium Density Residential district (10 du/acre)
To:	Com, Commercial district (25 du/acre)
FLU Category:	MU-U, Mixed-Use Urban
Commissioner District:	2
Requested by:	Tom Hammond, Agent for Team Players Properties, LLC, Owner

COUNTY ADMINISTRATOR'S REPORT

I. Technical/Public Service Consent Agenda

1. Recommendation Concerning the Request for Disposition of Property for the Florida Department of Health in Escambia County - John J. Lanza, MD, PhD, MPH, FAAP, Director, Florida Department of Health, Escambia

That the Board approve the Request for Disposition of Property Form for the Florida Department of Health in Escambia County, declare surplus, and authorize the disposition of the assets shown in the list provided. The assets listed are County assets held and utilized by the Florida Department of Health in Escambia County.

2. Recommendation Concerning the Comprehensive Disclosure Statement for Aon Consulting, Inc., DBA Aon Hewitt - Eric Kleinert, Human Resources Department Director

That the Board take the following action concerning the Comprehensive Disclosure Statement (CDS) for Aon Consulting, Inc., DBA Aon Hewitt, the County's insurance broker and benefit consultant:

A. Acknowledge receipt of the Comprehensive Disclosure Statement;

B. Approve the transaction as described in the Comprehensive Disclosure Statement;

C. Confirm that Eric Kleinert, Human Resources Director, is the duly authorized representative of the Plan Sponsor with authority to act on behalf of the Plan(s) and is not affiliated with Aon Consulting, Inc., DBA Aon Hewitt, or the third party service provider; and

D. Acknowledge that Eric Kleinert, Human Resources Director, does not and will not receive any compensation or other consideration from any party dealing with the Plan(s) in connection with the purchase of the insurance contract(s).

3. Recommendation Concerning the Request for Disposition of Property for the Public Works Department - Joy D. Blackmon, P.E., Public Works Department Director

That the Board approve the five Request for Disposition of Property Forms for the Public Works Department, listing 26 items. The Request Forms have been signed by all applicable authorities.

4. Recommendation Concerning the Affiliation Agreement Between the University of West Florida and Escambia County, Florida - Tamyra S. Jarvis, Director of Corrections

   That the Board take the following action concerning the Affiliation Agreement Between the University of West Florida and Escambia County, Florida:

   A. Approve the Affiliation Agreement between the University of West Florida and Escambia County, Florida, that provides for a comprehensive learning experience for participating students from the University of West Florida's Department of Criminology and Criminal Justice within the professional setting of the Escambia County Corrections Department; and

   B. Authorize the Chairman to execute the Agreement.

   [Funding: The partnership established by this Agreement will not result in additional costs to the County or the University of West Florida]

5. Recommendation Concerning an Interlocal Agreement with the City of Pensacola for Use of the Raymond Riddle Park - Michael E. Rhodes, Parks and Recreation Department Director

   That the Board approve and authorize the Chairman to sign the Interlocal Agreement for the use of the Raymond Riddle Park by the City of Pensacola between Escambia County, Florida, and the City of Pensacola, Florida.

6. Recommendation Concerning the Sovereignty Submerged Lands Easement with the Board of Trustees of the Internal Improvement Trust Fund of the State of Florida Relating to Macky Island - J. Taylor "Chips" Kirschenfeld, Director, Department of Natural Resources Management

   That the Board approve and authorize the Chairman to sign the Sovereignty Submerged Lands Easement with the Board of Trustees of the Internal Improvement Trust Fund of the State of Florida relating to Macky Island.

   [Note: This is Easement No. 41958; BOT File No. 170240351; PA No. 17-0187162-004-DFM1]

7. Recommendation Concerning the Scheduling of a Public Hearing for the Draft Florida State Expenditure Plan - J. Taylor "Chips" Kirschenfeld, Director, Department of Natural Resources Management

   That the Board authorize the scheduling of a Public Hearing on February 15, 2018, at 5:32 p.m., concerning the Draft Florida State Expenditure Plan which includes Escambia County's Bayou Chico Contaminated Sediment Remediation Project.

8. Recommendation Concerning Pay Instructions for Weather Event that Occurred on January 17, 2018 - Eric Kleinert, Human Resources Department Director

   That the Board approve the following actions concerning pay instructions for the weather event which suspended regular Board of County Commissioners' (BCC) operations, except for emergency essential personnel functions, on January 17, 2018:

   A. Employees that were on an approved leave during this period will be charged the appropriate leave, and it should not affect their ability to qualify for holiday pay for the Martin Luther King, Jr., Day on Monday, January 15;

   B. BCC employees that were not on an approved leave but were unable to work due to the suspension of regular BCC operations will incur no loss of regular pay for hours of work scheduled during this period. They should have Administrative Leave recorded for hours they were scheduled to work but were not able to as a result of the closure;

   C. For non-exempt employees that worked during this time, they will be paid regular time for all hours as appropriate under labor agreements and BCC policy and overtime for hours worked in excess of 40 in this work week, consistent with the Fair Labor Standards Act and policy; and

   D. As an option, exempt employees that worked on this day and totaled hours in excess of 40 hours for the work week will, subject to director and Board approval, receive straight time pay for each hour worked in excess of 40 hours in this work week.

II. Budget/Finance Consent Agenda

1. Recommendation Concerning the Issuance of a Fiscal Year 2017/2018 Purchase Order, in Excess of $50,000, to Sunbelt Fire - Michael D. Weaver, Public Safety Department Director

That the Board approve the issuance of and authorize the County Administrator to sign a Blanket Purchase Order, in excess of $50,000, for the repair and maintenance of the Public Safety Department's Fire Services fleet, per the following:

Vendor/Contractor	Amount	Contract Number
Sunbelt Fire Vendor Number: 195886 Repair & Maintenance Fund: 143 (Fire Protection Fund) Cost Center: 330206 Amount: $101,000	$101,000	Blanket Purchase Order

[Funding Source: Fund 143, Fire Protection Fund, Cost Center 330206, Fire Services]

2. Recommendation Concerning an Interlocal Agreement for National Pollutant Discharge Elimination System Permit Services - Joy D. Blackmon, P.E., Public Works Department Director

That the Board take the following action concerning the Interlocal Agreement between Escambia County and State of Florida Department of Transportation (FDOT) for Services Related to the Stormwater Element of NPDES (National Pollutant Discharge Elimination System) Program Requirements:

A. Approve the Interlocal Agreement between Escambia County and the State of Florida Department of Transportation (FDOT) for Services Related to the Stormwater Element of NPDES (National Pollutant Discharge Elimination System) Program Requirements; and

B. Authorize the Chairman to sign the Interlocal Agreement and any subsequent Agreement-related documents, including time extensions.

[Funding: Fund 101, Restricted Fund, Revenue Account 334332, FDOT - NPDES - $72,000; Fund 175, Transportation Trust Fund, Account 369001 - $5,000; and Fund 175, Transportation Trust Fund, Cost Center 211602 Engineering/Infrastructure - $5,000 to be budgeted; FDOT will reimburse Escambia County for the cost of the NPDES Permit Services, in the amount of $77,000 per year]

3. Recommendation Concerning Federal Elections Activities Grant Funding for the Office of the Supervisor of Elections - David H. Stafford, Supervisor of Elections

That the Board take the following action concerning Federal Elections Activities Grant Funds from the Department of State:

A. Certify that the County will match State Grant funds with $4,896.86, from the Supervisor of Elections' Fiscal Year 2017/2018 Budget; and

B. Authorize the Chairman to sign the Certificate Regarding Matching Funds and the Certificate of Equipment for Casting and Counting Ballots.

In order to receive the Federal Elections Activities funds, the Legislature has required that the Chairman of the Board of County Commissioners certify that the County will match the State funds with a 15% County match. Both the State funds and the County matching funds must be held in a separate account to be used solely for activities relating to Federal Elections. The required match for this Grant is $4,896.86. The match is included in the Supervisor of Elections' Fiscal Year 2017/2018 Budget under Cost Center 550101 and various Object Codes.

4. Recommendation Concerning Supplemental Budget Amendment #034 - Stephan Hall, Budget Manager, Management and Budget Services Department

   That the Board adopt the Resolution approving Supplemental Budget Amendment #034, Other Grants and Projects Fund (110), in the amount of $125,000, to recognize proceeds from the Florida Department of Environmental Protection (DEP) and the Florida Fish and Wildlife Conservation Commission (FWC), and to appropriate these funds to increase compliance with outdoor lighting standards to protect nesting sea turtles and hatchlings on Pensacola Beach and Perdido Key.

5. Recommendation Concerning the Contract Extension for PD 16-17.008, Maintenance of County Parks and Boat Ramps - Michael Rhodes, Parks and Recreation Department Director

   That the Board take the following action concerning Contract PD 16-17.008, Agreement for Maintenance of County Parks and Boat Ramps:

   A. Approve the first 12-month Contract extension, effective February 9, 2018, to Keep Pensacola Beautiful, Inc.; and

   B. Authorize the Chairman, or designee, to sign all related documents.

   [Funding: Fund 001, General Fund, Cost Center 350226, Parks Maintenance, $23,500; Fund 101, Restricted Fund, Cost Center 350236, Fishing Bridge, $10,296; Fund 118, Gulf Coast Restoration Fund, Cost Center 222001, NRDA Boat Ramp O&M, $8,000; and Fund 352, LOST III, Cost Center 350229, Parks Projects, $112,500]

6. Recommendation Concerning the Pensacola Pass Inlet Management Program Fund - J. Taylor "Chips" Kirschenfeld, Director, Department of Natural Resources Management

That the Board take the following action concerning the establishment of the Pensacola Pass Inlet Management Program Fund:

A. Authorize funds to be received in support of the Pensacola Pass Inlet Management Program and dedicated exclusively for activities specified based on the Inlet Management Study and subsequent Plan; and

B. Authorize funds intended to support the Pensacola Pass Inlet Management Program to be received and managed within a designated new cost center and revenue account in Escambia County Restricted Fund 101.

[Funding: Fund 101, Restricted Fund, Cost Center to be established at the time of Supplemental Budget Amendment (SBA)]

7. Recommendation Concerning Traffic Restrictions - Truck Prohibition on River Annex Road - Joy D. Blackmon, P.E., Public Works Department Director

That the Board take the following action concerning Traffic Restrictions - Truck Prohibition on River Annex Road:

A. Adopt a Resolution establishing a vehicle weight restriction on River Annex Road, from Muscogee Road to Jacks Branch Road - no trucks in excess of 10,500 pounds gross vehicle weight, except trucks servicing or having business within the described area; and

B. Authorize the Chairman to sign the Resolution.

[Funding Source: Fund 175, Transportation Trust Fund, Cost Center 211201, Account Code 53401, for sign installations]

8. Recommendation Concerning Traffic Restrictions - Truck Prohibition for the Nine and One Half Mile Road Area - Joy D. Blackmon, P.E., Public Works Department Director

That the Board take the following action concerning Traffic Restrictions - Truck Prohibition for the Nine and One Half Mile Road Area:

A. Adopt a Resolution establishing a vehicle weight restriction on the following roads within the Nine and One Half Mile Road area - no trucks in excess of 10,500 pounds gross vehicle weight, except trucks servicing or having business within the described area:

1. Nine and One Half Mile Road, from Pine Forest Road to US Highway 29;
2. Ten Mile Road, from Edendale Lane to Stefani Road;
3. Edendale Lane, from Ten Mile Road to Nine and One Half Mile Road;
4. Ashland Avenue, from Ten Mile Road to Nine Mile Road;
5. Bowman Avenue, from Ten Mile Road to Nine Mile Road;
6. Cove Avenue, from Ten Mile Road to Nine Mile Road; and
7. Fowler Avenue, from Nine and One Half Mile Road to Nine Mile Road; and

B. Authorize the Chairman to sign the Resolution.

[Funding Source: Fund 175, Transportation Trust Fund, Cost Center 211201, Account Code 53401]

III. For Discussion

1. Recommendation Concerning Acceptance of the Quitclaim Deed Comprising 211 Parcels of Property from the United States Government - Amy Lovoy, Assistant County Administrator

   That the Board take the following action concerning the acceptance of the Quitclaim Deed from the United States Government for all parcels included on the provided list:

   A. Accept, subject to Legal review and sign-off, the conveyance of the Quitclaim Deed from the United States Government for the 211 parcels of property associated with the Escambia Treating site;

   B. Authorize the payment of documentary stamps associated with the conveyance;

   C. Authorize the payment of incidental expenditures associated with the recording of the Quitclaim Deed and;

   D. Authorize the Chairman or Vice Chairman to sign all related documents, subject to Legal review and sign-off.

   [Funding: Fund 352, LOST III, Cost Center 220102, Project 15NE3403]

2. Recommendation Concerning the Acquisition of Real Property Located at 5535 Sun Valley Drive - Joy D. Blackmon, P.E., Public Works Department Director

That the Board take the following action regarding the acquisition of a parcel of real property (approximately 0.28 acres) from Gregory A. Williams and Cynthia C. Williams:

A. Authorize the purchase of a parcel of real property located at 5535 Sun Valley Drive (approximately 0.28 acres), from Gregory A. Williams and Cynthia C. Williams, for the purchase price of $65,500;

B. Approve the Contract for Sale and Purchase for the acquisition of a parcel of real property located at 5535 Sun Valley Drive (approximately 0.28 acres); and

C. Authorize the County Attorney's Office to prepare and the Chairman or Vice Chairman to execute any documents, subject to Legal review and sign-off, necessary to complete the acquisition of this property without further action of the Board.

[Funding Source: Fund 352, "LOST III," Cost Center 210107, Object Code 56101, Project #15EN3252 "Crescent Lake"]

3. Recommendation Concerning the Fiscal Year 2017/2018 Funding Allocation for Pathways for Change, Inc. - Amy Lovoy, Assistant County Administrator

That the Board reconsider the Fiscal Year 2017/2018 funding allocation for Pathways for Change, Inc., to increase the approved funding from $140,000 to $175,000.

[Funding Source: General Fund (001), Cost Center 110201]

4. Recommendation Concerning State Law Enforcement Trust Fund – Henrique Dias, Chief Financial Officer, ECSO Finance Division

That the Board approve the following allocations of Law Enforcement Trust (LET) Funds per the requirements of F.S. 932.7055(5) for Outside Agency partners in Escambia County for Fiscal Year 2017/2018:

A. West Florida High School Baseball Booster Club, in the amount of $1,000;

B. Robinson Harris Academy of Music, Inc., in the amount of $1,000;

C. Pensacola Chapter, Freedoms Foundation at Valley Forge, in the amount of $3,000;

D. Girl Scout Council of the Florida Panhandle, Inc., in the amount of $5,000;

E. Florida Association of Hostage Negotiators, in the amount of $15,000;

F. United Way of Escambia County, in the amount of $6,000;

G. Florida Department of Juvenile Justice, in the amount of $1,000;

H. Pensacola Sports, in the amount of $10,000;

I. Dixon School of the Arts, in the amount of $1,000;

J. Autism Pensacola, Inc., in the amount of $5,000; and

K. Washington High School Softball Boosters, in the amount of $500.

Upon approval of these funding allocations, the Sheriff's Office will process all appropriate paperwork and submit for payment from LET Funds to the Escambia Clerk of the Circuit Court and Comptroller.

[Funding Source: Fund 121, Law Enforcement Trust Fund, Cost Center 540103, Aids to Private Organizations 58201]

5. Recommendation Concerning Dropping Any Position Concerning Fee Simple - Commissioner Grover C. Robinson, IV, District 4

   That the Board approve dropping any position concerning Fee Simple for Santa Rosa Island.

6. Recommendation Concerning a Letter of Support for the Florida Department of Transportation's Proposed Access Concept in the Vicinity of the Navy Federal Campus on State Road 10 (Nine Mile Road) - Commissioner Grover C. Robinson, IV , District 4

   That the Board take the following action:

   A. Authorize the Chair to sign the letter, as provided, supporting the Florida Department of Transportation's (FDOT) proposed access concept in the vicinity of the Navy Federal Campus on Nine Mile Road;

   B. Direct staff to seek Florida-Alabama Transportation Planning Organization (FL-AL TPO) support for the proposed access concept at the next available TPO Board Meeting; and

   C. Direct staff to request that the FL-AL TPO begin the Long Range Transportation Plan Amendment Process to include the proposed access concept in the FL-AL TPO 2040 Long Range Transportation Plan.

7. Recommendation Concerning the Pensacola Beach Congestion Management Plan - Short Term and Long Term Options - Jeff Bergosh, District 1 Commissioner, Chairman

   That the Board discuss the proposed short term and long term options from the Pensacola Beach Congestion Management Plan.

COUNTY ATTORNEY'S REPORT

I. For Discussion

1. Recommendation Concerning Approval of ECUA's Request to Exercise its Power of Eminent Domain to Acquire Property at 400 Well Line Road.

   That the Board consider whether to adopt a resolution approving the request of the Emerald Coast Utilities Authority (ECUA) to exercise its power of eminent domain to acquire property at 400 Well Line Road.

2. Recommendation Concerning the Preference and the Will of the County to have Children of this Community Treated as Children when they Break Florida Law

   At the request of Commissioner Grover Robinson, IV, that the Board adopt a Resolution to state the preference and the will of the County to have children of this community treated as children when they break Florida Law.

3. Recommendation Concerning a Resolution Expressing Opposition to Any Offshore Oil or Gas Drilling Activities Along Florida's Coastline Including Seismic Airgun Blasting, And Any Attempts to Weaken Critical Oil Drilling Safety Rules.

   At the request of Commissioner Grover C. Robinson, that the Board adopt and authorize the Chairman to sign the Resolution expressing opposition to any offshore oil or gas drilling activities along Florida's coastline including seismic airgun blasting, and any attempts to weaken critical oil drilling safety rules.

4. Recommendation Concerning Whether to Direct Staff to Acquire Two Appraisals, Comparable to the Owner's, and Complete the Real Property Acquisition Check List of the Shortleaf Facility.

   That the Board discuss whether to direct staff to acquire two appraisals, comparable to the owner's, and complete the real property acquisition check list of the Shortleaf Facility following the Board's discussion at its December 14, 2017 meeting.

14. Items added to the agenda.

15. Announcements.

16. Adjournment.

BOARD OF COUNTY COMMISSIONERS
Escambia County, Florida

AI-13563 **Proclamations 6.**
BCC Regular Meeting
Meeting Date: 02/01/2018
Issue: Adoption of Proclamation
From: Jack Brown, County Administrator
Organization: County Administrator's Office
CAO Approval:

RECOMMENDATION:
Proclamation.

Recommendation: That the Board adopt the Proclamation commending and congratulating Esther Mudge, a Safety Officer in the Extension Services Division of the County Administrator's Office, on her selection as "Employee of the Month" for February 2018.

BACKGROUND:
On March 21, 2013, the Board approved the "Employee of the Month and Employee of the Year Awards Program." Each Department will submit one employee to be nominated as the "Employee of the Month." The County Administrator will then select one employee from the nominations. The employee who is selected will receive a check in the amount of $250, a Proclamation, and a plaque that will hang in the lobby of the Ernie Lee Magaha Government Building for that month.

Various departments, outside agencies, special interest groups, civic and religious organizations in recognition of specific events, occasions, people, etc., request Proclamations.

Information provided on the Proclamation is furnished by the requesting party and placed in the proper acceptable format for BCC approval by the County Administration staff. Board approval is required by Board Policy Section I, A (6).

BUDGETARY IMPACT:
The Employee of the Month Award Program will cost $250 per month; the Employee of the Year Award Program will cost $500 per year. Funding is available through Fund 001, General Fund, Cost Center 150101, Object code 55201.

LEGAL CONSIDERATIONS/SIGN-OFF:

N/A

PERSONNEL:

N/A

POLICY/REQUIREMENT FOR BOARD ACTION:

N/A

IMPLEMENTATION/COORDINATION:

The Human Resources Department and the County Administrator's Office will work together to coordinate this program.

Attachments

EOM Esther Mudge February 2018

P R O C L A M A T I O N

***WHEREAS**, Escambia County has established an "Employee of the Month Program" to recognize one employee to represent the various departments; and*

***WHEREAS**, Esther Mudge, a Safety Officer in the Extension Services Division of the County Administrator's Office, began her employment with the County in January of 2013, and is selected for "Employee of the Month" for February 2018, for the standards of excellence that she has displayed in the performance of her duties; and*

***WHEREAS**, Ms. Mudge supports Extension agents by handling travel, correspondence, mass mailings, development of promotional materials, and maintains the Extension calendar and website. She also interacts with the public over the phone and with walk-in clientele; and*

***WHEREAS**, the University of Florida has recently mandated that the Extension Services Office transition to a new web design software program called T4. This is a completely new program, and Extension agents and staff were given minimal training in its use and development. Esther volunteered, along with an agent, to create the Escambia County Extension Services' new website from almost scratch. This included learning the software, developing formats and wording, locating and resizing photos, and downloading and saving years of information from the old website. She has worked tirelessly to meet a University deadline, and because of this, our County has been a leader in transitioning to the new software; and*

***WHEREAS**, other counties throughout Northwest Florida have reached out to the Extension Services Office to learn how to redesign their websites based on Esther's work. She also serves as a resource to Escambia Extension Services' agents on a daily basis, teaching them how to use the new program as well. Esther is a self-starter, and has a great rapport with other County departments. She is prompt in responding to requests and maintains a high-level of professionalism; and*

***WHEREAS**, Esther is truly a pleasure to have as a member of the Extension Services team. Her upbeat attitude, competent and speedy completion of multiple tasks, and wry sense of humor have added tremendously to the office morale. She is always willing to help (and to share her M & M's).*

***NOW, THEREFORE, BE IT PROCLAIMED**, that the Board of County Commissioners of Escambia County, Florida, commends and congratulates Esther Mudge on her selection as the "Employee of the Month" for February 2018.*

BOARD OF COUNTY COMMISSIONERS
ESCAMBIA COUNTY, FLORIDA

_____
Jeff Bergosh, Chairman, District One

Lumon J. May, Vice Chairman, District Three

Douglas Underhill, District Two

Grover C. Robinson, IV, District Four

Steven Barry, District Five

ATTEST: Pam Childers
Clerk of the Circuit Court

_____
Deputy Clerk

Adopted: February 1, 2018

BOARD OF COUNTY COMMISSIONERS
Escambia County, Florida

AI-13525 **Written Communication 7.**
BCC Regular Meeting
Meeting Date: 02/01/2018
Issue: Environmental (Code) Enforcement Lien Relief- 7508 Klondike Road
From: Chips Kirschenfeld, Director
Organization: Natural Resources
CAO Approval:

RECOMMENDATION:

December 28, 2017, communication from Michelle Station requesting Lien relief for property located at 7508 Klondike Road.

Recommendation: That the Board review and consider the Lien relief request made by Michelle Station, owner of property, against 7508 Klondike Road.

On August 21, 2014, the Board amended the "Guidelines for Relief from Environmental (Code) Enforcement Special Magistrate Liens" policy, Section III, H2. Staff was instructed to review all requests for forgiveness of Environmental (Code) Enforcement Liens to determine if the request met the criteria for forgiveness and allowing the County Administrator to act on the Board's behalf if set criteria are met.

After reviewing the request for forgiveness of liens, staff made the determination that the request does not fall within the criteria that would allow the County Administrator to act on the Board's behalf and grant relief, in accordance with the Board's Policy, "Guidelines for Relief from Environmental (Code) Enforcement Special Magistrate Liens" Policy, Section III, H2.

Ms. Station submitted a written request dated December 28, 2017, asking for Lien relief.

BACKGROUND:

Ms. Station was the owner at the time of the violations. All notices were mailed, both regular and certified mail, to 7508 Klondike Road and the Post Office Box. Owner failed to comply, and case was prepared and presented to the Special Magistrate. Mr.Joel Vesel (owner's husband) appeared in court.

Owner did comply with the Special Magistrate order after the deadline issued by the Special Magistrate resulting in fines.

Ms. Station submitted a written request for lien relief.

BUDGETARY IMPACT:
Fines: $11,400.00
Court Cost: $1,100.00

Total Lien $12,500.00

This amount does not include the Clerk's recording fees or interest.

LEGAL CONSIDERATIONS/SIGN-OFF:
If approved by the Board, the County Attorney's Office will prepare the release.

PERSONNEL:
N/A

POLICY/REQUIREMENT FOR BOARD ACTION:
N/A

IMPLEMENTATION/COORDINATION:
N/A

Attachments

7508 Klondike Road

Michelle Station was ask to send you this email to inform you of the current situation

TE

Tony Eldridge <tonyeldridge1275@gmail.com>

Yesterday, 4:32 PM

Sandra F Slay

Reply all

Inbox

Label: c9677195-2b3e-4f59-bb5a-1cfd0b2a0683 (5 years) Expires: 12/27/2022 4:32 PM

Action Items

This is an email to beg for mercy for Michelle Staton. Please make sure that Miss Sandra Slay receives this email as she is aware and expecting this information. Ms Staton was unaware of Joel Vesel's activity about him stockpiling used tires on her property at 7508 Klondike Rd Pensacola FL 32526 due to the fact that she lives on an acerage, had no vehicle to drive, was isolated in her home, and was a victim of domestic violence. When Code Enforcement came to her home and told Ms Staton there was a lien on her property, she was shocked. She was never a part of his company, her name was not on any paperwork, nor was she employed by Mr Vesel. He acted alone in his crime. Now, Ms Staton is being held responsible for his actions. Ms Staton was a victim of domestic violence for 10 years by Mr Vesel and she was physically assaulted and beaten 19 times by Mr Vesel, and was forced to stay in her home, on top of that she later found out after they separated that he was a professional con man with a warrant for his arrest for writing fraudulent checks from a canceled bank account as I right this email and as his activity as a professional con man, he stole her life savings of close to $100,000 from her Charles Schwab account, Mr. vesel also hacked into her previous husbands Charles Schwab account, and stole thousands of dollars from him as well, and also her son's college fund which was several thousand dollars as well. We are asking you to have mercy on Ms Staton for she is merely a victim of a psychopath. She was beaten nearly 20 times which all of them were recorded by the Sheriff's Department, then they were separated for a year and a half before they were finally divorced, and he has not been here for about 3 years. Ms Staton is now disabled and can no longer work and is applying for disability. Now we are requesting that the lien on the property of 7508 Klondike Rd Pensacola FL to be waived because she was not the original violator, as she was unaware of his actions. Now, Mr Vesel and Ms Staton are and have been divorced for over a year now. Please show mercy on Ms Staton. She is a Licensed Mental Health Counselor, a Certified Addition Professional, an Ordained Minister and a Guardian Ad Litem with the Escambia county court system with a excellent record. Please see that he is the reason that the victim, Ms Staton is going through the roughest time in her life. She is only

asking for help with this matter. This home and property is all she has and she alone worked very hard for several years to aquire. So please let your hearts open up and settle this matter and let her be excused of the lien because she had absolutely nothing to do with it. I pray these words find you so the victim/ Ms Staton can find peace and stability for she is on her last leg. May God touch your heart and Trust by releasing her from this lien is the the right and just thing to do. Understand she was made aware today that the lien was not paid.
Thank you and God bless you.
Michelle Staton

JAN 22 2014

1-22

At this time most of the trash and debris was cleaned up. I noticed there were more tires on site than the last inspection. Mr. Vessel stated that the tire machine should be here next week.

MARCH 18 2014

I MET OF SITE WITH FWC SCOTT WILKINSON WERE HE ISSUED MR VESSEL A NTA FOR THE TIRES ON SITE.
MR VESSEL HAS A TRAILER ON SITE FOR REMOVAL OF THE TIRES. HE STATES HE CAN LOAD 1600 AT A TIME.
IN HIS WORDS HE STATED THERE WERE APPROX 4000 TIRES ON SITE. I AM CHECKING INTO THE CONDITIONAL USE PERMIT TO SEE WHAT PAPER WORK HAS BEEN FILED WITH THE COUNTY.

APRIL 4

TIRES ARE BEING MOVED OUT APPOX 1000 HAVE LEFT SO FAR

APRIL 17 2014

I ARRIVED ON SCENE TO FIND TRAILER 48-17 ON SITE , NOTE I CALLED ASKBERY LAND FILL IN AL 334-492-1250 AND WAS ADVISED THE LAST TRAILER PICKED UP WAS ON 3-25-14 WITH APPROX 1000 TO 1200 TIRES ON IT. WILL REI AFTER HOLIDAY .

APRIL 25

VIOLATIONS REMAIN S PHOTOS

MAY 8, 2014

I ARRIVED ON SCENE TO FIND TRAILER 48-17 ON SITE , NOTE I CALLED ASKBERY LAND FILL IN AL 334-492-1250 AND WAS ADVISED THE LAST TRAILER PICKED UP WAS ON 3-25-14 WITH APPROX 1000 TO 1200 TIRES ON IT. WILL REI AFTER HOLIDAY .

MAY 23 2014

NOTE MOSQUITO CONTROL WAS NEXT DOOR TO THE PROPERTY AND STATED THEY HAVE A ISSUE WITH THE BREEDING GOUNDS NEXT DOOR AT 7508 KLONDIKE RD. I AM WATING TILL NEXT WEEK TO CONTACT BOB BETTES WITH MC TO GET A REPORT ON THIS. I AM FILING PAPER WORK TODAY FOR A HEARING WITH THE SM, THIS HEARING NEEDS TO BE ASAP. I HAD A REPORT FROM SGT BOSWELL OF ECRP THAT MR VESEL WAS SEEN SUNDAY MAY 18 ,2014 HAULING A LARGE LOAD OF TIRES ONTO THE PROPERTY.

MAY 29 2014

NEW NOV SENT CERT AND REG . ALL RETURNED

JUNE 13, AMENDED NOV SIGNED FOR,

vilolation sitll exsist amended nov signed for joel vesel . I EXPLAINED THIS AMENDED NOV , SCOTT WILKENSON FWC WITNESSED, FAX from Ashberg Ld. on tir
Removed.

JUNE 17, 2014

PROPERTY POSTED FOR HEARING , UNABLE TO GET ON PROPERTY TO PHOTO ALL VIOLATIONS ONE PIC OF POSTING.

THE OFFICE OF ENVIRONMENTAL ENFORCEMENT
SPECIAL MAGISTRATE
IN AND FOR ESCAMBIA COUNTY, FLORIDA

ESCAMBIA COUNTY, FLORIDA
vs.

Case No.: CE 13-12-01234
Location: 7508 Klondike Rd
PR# 141S313302000000

Staton, Michelle D, Joe Vesel
P O Box 3543
Pensacola, FL 32516

7508 Klondike
Pensacola, FL 32526

Pam Childers
CLERK OF THE CIRCUIT COURT
ESCAMBIA COUNTY FLORIDA
INST# 2015072270 09/22/2015 at 03:22 PM
OFF REC BK: 7409 PG: 878 - 878 Doc Type: CEL1
RECORDING: $10.00

ORDER

THIS CAUSE was brought before the Office of the Environmental Enforcement Special Magistrate on Petitioner's Certification of Costs, pursuant to the Special Magistrate's Order of July 08, 2014; and the Special Magistrate having found the Respondent in violation of Escambia County Code of Ordinances 42-196 (a) Nuisance Conditions , (b) Trash & Debris, (d) Overgrowth, 6.05.01, and 82-3 Escambia County made certain repairs to bring the property into compliance and that the repairs were reasonable and necessary. THEREFORE, the Special Magistrate being otherwise fully advised of the premises; it is hereby ORDERED, pursuant to Section 30-35 of the Escambia County Code of Ordinances, that the following itemized costs shall be added to the fines imposed by the Order of Special Magistrate dated July 08, 2014.

Itemized	Cost
a. Fines	$ 11,400.00
b. Court Costs	$ 1,100.00
c. County Abatement Fees	$ 0.00
Total:	$ 12,500

DONE AND ORDERED at Escambia County, Florida on this 15th day of September, 2015.

Robert O Beasley
Special Magistrate
Office of Environmental Enforcement

Recorded in Public Records 07/17/2014 at 10:16 AM OR Book 7197 Page 1357, Instrument #2014050482, Pam Childers Clerk of the Circuit Court Escambia County, FL Recording $44.00

Continue to bring fines in during the Cleanup. (Funds) (owner - Creator) 20,000 Did not have dollars

THE OFFICE OF ENVIRONMENTAL ENFORCEMENT
SPECIAL MAGISTRATE
IN AND FOR THE
COUNTY OF ESCAMBIA, STATE OF FLORIDA

Pam Childers
CLERK OF THE CIRCUIT COURT
ESCAMBIA COUNTY FLORIDA
INST# 2014050488 07/17/2014 at 10:20 AM
OFF REC BK: 7197 PG: 1374 - 1378 Doc Type: CEL
RECORDING: $44.00

ESCAMBIA COUNTY, FLORIDA

VS.

CASE NO: CE#13-12-01234
LOCATION: 7508 Klondike Rd
PR# 141S313302000000

Staton, Michelle D, Joel Vesel
P O Box 3543
Pensacola, FL 32516

ORDER

This CAUSE having come before the Office of Environmental Enforcement Special Magistrate on the Petition of the Environmental Enforcement Officer for alleged violation of the ordinances of the County of Escambia, State of Florida, and the Special Magistrate having considered the evidence before him in the form of testimony by the Enforcement Officer and the respondent or representative, Joel Vesel, as well as evidence submitted and after consideration of the appropriate sections of the Escambia County Code of Ordinances, the Special Magistrate finds that a violation of the following Code of Ordinance(s) has occurred and continues

- [X] 42-196 (a) Nuisance Conditions
- [X] 42-196 (b) Trash and Debris
- [ ] 42-196 (c) Inoperable Vehicle(s); Described _____
- [X] 42-196 (d) Overgrowth

CERTIFIED TO BE A TRUE COPY OF THE ORIGINAL ON FILE IN THIS OFFICE
WITNESS MY HAND AND OFFICIAL SEAL
PAM CHILDERS
CLERK OF THE CIRCUIT COURT & COMPTROLLER
ESCAMBIA COUNTY, FLORIDA
BY: [signature] D.C.
DATE: July 17, 2014

☐ 30-203 Unsafe Building; Described as ☐ Main Structure ☐ Accessory Building(s)

☐ (a) ☐ (b) ☐ (c) ☐ (d) ☐ (e) ☐ (f) ☐ (g) ☐ (h) ☐ (i) ☐ (j) ☐ (k) ☐ (l) ☐ (m) ☐ (n) ☐ (o)

☐ (p) ☐ (q) ☐ (r) ☐ (s) ☐ (t) ☐ (u) ☐ (v) ☐ (w) ☐ (x) ☐ (y) ☐ (z) ☐ (aa) ☐ (bb) ☐ (cc) ☐ (dd)

☐ 94-51 Obstruction of County Right-of-Way (ROW)

☐ 82-171 Mandatory Residential Waste Collection

☐ 82-15 Illegal Burning

☐ 82-5 Littering Prohibited

☐ LDC Article 6 Commercial in residential and non permitted use

☐ LDC 4.01.02 and LDC 4.01.04 Land Disturbance without permits

☐ LDC 8.03.02 and COO 86-91 Prohibited Signs, Un-permitted Sign ROW

☒ Other 6.05.01 AG zoning – violation of use Restrictions

☒ Other 82-3 LDC – unauthorized accumulation

☐ Other _____

☒ Other 6.05.01 - use of property as commercial

☐ Other business of tire recycling business w. the outside

☐ Other storage of tires

THEREFORE, The Special Magistrate being otherwise fully advised in the premises; it is hereby **ORDERED** that: Stalton, Michelle & Joel Vesel shall have until 8/19/, **2014** to correct the violation and to bring the violation into compliance. Corrective action shall include:

- [x] Complete removal of all contributing nuisance conditions; trash, rubbish, overgrowth and legally dispose of. Maintain clean conditions to avoid a repeat violation.
- [ ] Remove vehicle. Repair vehicle or store in rear yard behind 6' opaque fencing
- [ ] Obtain building permit and restore structure to current building codes or, obtain demolition permit and remove the structure(s), legally disposing of all debris.
- [ ] Remove all structures, signs, vehicles, etc. from County ROW; refrain from further obstruction.
- [ ] Subscribe for residential waste collection with a legal waste collection service and comply with solid waste disposal methods
- [ ] Immediately cease burning and refrain from future burning
- [ ] Remove all refuse and dispose of legally and refrain from future littering
- [ ] Rezone property and conform to all performance standards or complete removal of the commercial or industrial entity
- [ ] Obtain necessary permits or cease operations
- [ ] Acquire proper permits or remove sign(s)
- [x] Other Remove all times
- [ ] Other _____
- [ ] Other _____
- [ ] Other _____
- [ ] Other _____

If you fail to fully correct the violation within the time required, you will be assessed a fine of $ 50.00 per day, commencing 8/20, 2014. This daily fine shall continue until this violation is abated and the violation brought into compliance or until as otherwise provided by law. **YOU ARE REQUIRED,** immediately upon your full correction of this violation(s), to contact the Escambia County Environmental Enforcement Office in writing to request that they immediately inspect the property to make an official determination of whether the violation has been abated and brought into compliance. If the violation is not abated within the specified time period, then the County may elect to take whatever measurers are necessary to abate the violation for you These measurers could include, but are not limited to, **DEMOLISHING YOUR STRUCTURE (S), LEGALLY DISPOSING OF ALL CONTRIBUTING CONDITIONS, AND TOWING OF DESCRIBED VEHICLE (S).** The reasonable cost of such will be assessed against you and will constitute a lien on the property.

Costs in the amount of $ 1,100.00 are awarded in favor of Escambia County as the prevailing party against Stanton, Michelle & Joel Usel.

This fine shall be forwarded to the Board of County Commissioners. Under the authority of 162.09(1) F.S. and Sec. 30-34(d) of the Code of Ordinances, the Board of County Commissioners will certify to the Special Magistrate all costs imposed pursuant to this order. All Monies owing hereunder shall constitute a lien on **ALL YOUR REAL AND PERSONAL PROPERTY** including any property involved herein, which lien can be enforced by foreclosure and as provided by law.

You have the right to appeal orders of the Special Magistrate to the Circuit Court of Escambia County. If you wish to appeal, you must give notice of such in writing to both the Environmental Enforcement Division at 3363 W Park Place, Pensacola, Florida 32505 and the Escambia County Circuit Court at the M.C. Blanchard Judicial Building, 190 Governmental Center, Pensacola, Florida 32501, no later than **30 days** from the date of this Order. Failure to timely file a Written Notice of Appeal will waive your rights to appeal.

Jurisdiction is retained to enter such further orders as may be appropriate and necessary.

DONE AND ORDERED at Escambia County, Florida on the 5th day of July, 2014.

Robert Beasley
Special Magistrate
Office of Environmental Enforcement

Date of Issuance	Escambia County	Case No
06/13/2014	Office of Environmental Enforcement Escambia County Central Office Complex 3363 West Park Place, Pensacola, FL 32505 PH: (850) 595-1820 FX (850) 595-0149	CE131201234

NOTICE OF VIOLATION

At (Location): PR: 141S313302000000	Zipcode	Date	Time
7508 KLONDIKE RD., PENSACOLA, FL	32526	06/13/2014	N/A

Name: MICHELLE STATON / JOEL VESEL Phone:

Address: PO BOX 3543
PENSACOLA, FL 32516

DOB: // Race: Height: Weight: D.L.
SSN:

Comply within 10 days of receipt of this notice	**Warning** Failure to correct this violation and notify this Officer of Compliance will result in fines or a hearing. If the Hearing is scheduled you may be assessed $1,100 or more for costs of said hearing, plus possible fines; the County may abate the violations and place a Lien on the property.

Ordinance Description

Violation 1	Sec. 42-196 (a) Nuisance Conditions. The creation or maintenance of any condition conducive to the breeding of rats, vermin, flies, mosquitoes, or other arthropods that are capable of transmitting diseases directly or indirectly to humans;Sec. 42-197 (a) For conditions conductive to the breeding of rats, vermin, flies, mosquitoes, or other arthropods: Complete removal of all contributing conditions.
Violation 2	Sec. 42-196 (b) Trash and Debris. The accumulation of garbage, or other solid waste materials which violates any state law, regulation, or ordinance of the county or which poses a danger to the health, safety, and welfare to residents of the county; Sec. 42-197(a) Method of abating nuisance Complete removal of all contributing conditions
Violation 3	Sec. 42-196 (d) Overgrowth. The existence of overgrowth on any residentially or commercially classified lands, except on lands classified agricultural, or on undeveloped and uncleared land in its natural vegetative state, or on land in which the property owner is in the process of restoring to its natural vegetative state and for which there are no plans to build upon and upon which no building structures or signs of such structures exist above ground. Such property shall be subject to the following:(1) The minimum parcel size shall be one acre or more; and(2) The parcel may not be located in a platted or unplatted residential subdivision; and(3) The property owner must execute a good faith affidavit attesting to his intent to restore the subject property to its natural vegetative state. This affidavit shall be recorded with the clerk of the circuit court and subsequent development of the parcel shall not be commenced until any overgrowth on the property has been cleared pursuant to this article. Sec. 42-197(c) For overgrowth, weeds, and shrubbery constituting a nuisance under this article: Removal of all nuisance conditions.
Violation 4	42-196 (f) The owner of any property, including but not limited to any building, dwelling, lot, parcel, premises, or structure, or his or her agent, shall be liable for the maintenance of any nuisance condition established under this section if the nuisance condition existed on the owner's property for a period of time no less than 48 hours, regardless of whether the owner actually caused the nuisance condition.
Violation 5	6.04.01. Compliance with code. No principal or accessory building, structure or use shall be erected, reconstructed or structurally altered, extended or enlarged unless such building, structure or use complies with all applicable regulations established by this Code including parking, landscaping and all other performance standards for the district in which the building, structure or land is situated. Unless otherwise authorized as provided herein, land uses not listed or included as permitted uses in a given zoning classification shall be considered prohibited uses

	in such zoning classification. The conducting of prohibited uses shall be considered violations of this Code punishable as provided by law and ordinance. Specifically exempted from the prohibition shall be bona fide accessory uses that comply with section 6.03.01
Violation 6	6.05.01. AG agricultural district, low density. A. Intent and purpose of district. This district is intended to identify those areas used primarily for farming, and/or the raising of livestock, and silviculture. A primary purpose of this district is to provide for the continuation and expansion of viable agricultural activities within the county by providing for compatibility among permitted uses and by preserving open spaces through low district-wide residential densities. The maximum density is 1.5 acres per dwelling unit. Refer to article 11 for uses, heights and densities allowed in AG - agricultural areas located in the Airport/Airfield Environs
Violation 7	Sec. 82-3 Unauthorized accumulation It shall be unlawful to allow an unauthorized accumulation of rubbish, yard trash, garbage, and putrescible waste on any residential or commercial premises not engaged in salvaging operation. Method of abating nuisance Complete removal of all contributing conditions

Officer Comments

CEASE AND DESIST ALL COMMERCIAL ACTIVITY* AGRICULTURE ZONING DOES NOT ALLOW FOR OUTSIDE STOREAGE AND ACCUMULATION OF TIRES OR THIS TYPE OF BUSINESS WITH OUT SPECIAL REVIEW DRC, WITH ZONING. REMOVE ALL TRASH AND DEBRIS , CUT ALL OVER GROWTH. MAINTAIN TO PREVENT FURTHER ACTION. CONTACT OFFICER CRAIG @ 850-554-7160.

Richard Craig 678 Digitally signed by Richard Craig 678 DN: cn=Richard Craig 678, o, ou, email=recraig@co.escambia.fl.us, c=US Date: 2014.06.13 09:33:23 -05'00'

Signature of Officer: Richard ECraig

Signature of Respondent

SL

CITATION

STATE OF FLORIDA, COUNTY OF ESCAMBIA

Case No
CE131201234

In the name of Escambia County, Florida; the undersigned certifies that he/she observed and further has just and reasonable grounds to believe that on 05/08/2014 at approximately _____11:51 __X__ ~~PM~~ AM RE

Name:
Address: VESEL , JOEL PO BOX 3543
PENSACOLA, FL 32516

Driver's Lic # /Exp /State:
Birthdate /Ethnicity /Ht: V240-436-62-126-0/ /
Social Security Number:

At (Location): 7508 KLONDIKE RD., PENSACOLA, FL

In Escambia County, Florida, did commit the offense (s) in violation of Escambia County Ordinance No(s):

COO 42-196A NUISANCE CONDITIONS	Civil Penalty $50
COO 42-196B TRASH & DEBRIS	Civil Penalty $50
82-3. Unauthorized accumulation	Civil Penalty $50
	Total Civil Penalty $150

Reasonable Cause Summary:

I ARRIVED AT 7508 KLONDIKE RD TO INSPECT FOR NUISANCE CONDITIONS ,TRASH AND DEBRIS, UNAUTHORIZED ACCUMULATION. ALL OF THESE CONDITIONS EXSIST ON THIS PROPERTY AS OF THIS DATE. MR. VESEL SIGNED FOR NOTICE OF VIOLATION ON 12-05-13 DUE TO NON COMPLIANCE CITATION WAS ISSUED.

_____ DATE: 05/08/2014
SIGNATURE OF VIOLATOR

____ Mandatory Court Appearance (MC Blanchard Judicial Building, 190 Governmental Center, Pensacola, FL 32501)*

Date you shall appear:_____ Time:_____ ___AM ___PM

I swear the above and attached statements are true and correct to the best of my knowledge and belief.

Sworn to the subscribed on 05/08/2014.

FINE PAID:

Amount: _____
Date: _____
Received by: _____

Date of Issuance:
Issued by (Officer):
Officer Signature:

Richard Craig 678

Digitally signed by Richard Craig 678
DN: cn=Richard Craig 678, o, ou, email=recraig@co.escambia.fl.us, c=US
Date: 2014.05.08 11:47:16 -05'00'

IMPORTANT INSTRUCTIONS

I AGREE TO DO ONE OF THE FOLLOWING TWO THINGS

1. If I want to admit the violation, I will pay the civil penalty (penalties) within ten (10) days of the date of this citation. If I pay after this date, I understand I will be charged an additional delinquent fee per penalty. If I pay the civil penalty, I understand I will be deemed to have admitted a civil infraction.

2. If I want to contest the violation(s), I must contact the Escambia County Court System within ten (10) days of the date of the citation and request an infraction hearing. If I contest the violation(s) and after a hearing am found in violation of the provision of the ordinance, I shall be guilty of a civil infraction punishable of a fine of not more than $500.00.

3. If I choose not to pay the civil penalty or contest it, I shall waive my right to contest the citation and understand that a judgment may be entered against me for an amount up to $500.00.

*If you are scheduled for mandatory court appearance, the date and time you are to appear are as listed above. You will receive no other notice. You do not have an option to pay the civil penalty before the court appearance.

Checks should be made payable to: Clerk of the Circuit Court
M.C. Blanchard Judicial Building
190 Governmental Center, Pensacola, FL 32501
(850) 595-4185

BOARD OF COUNTY COMMISSIONERS
Escambia County, Florida

AI-13489 **Public Hearings 9.**
BCC Regular Meeting
Meeting Date: 02/01/2018
Issue: 5:31 p.m. P. H. to Consider an Ordinance Amending Ch. 86 of the Escambia County Code of Ordinances to Implement Wireless Communication Legislation
From: Bobbie Ellis-Wiggins, Assistant County Attorney
Organization: County Attorney's Office
CAO Approval:

RECOMMENDATION:
5:31 p.m. Public Hearing to Consider an Ordinance Amending Chapter 86 of the Escambia County Code of Ordinances to Implement Wireless Communication Legislation.

Recommendation: That the Board adopt an Ordinance amending Chapter 86 relating to collocation of small wireless facilities in County rights-of-way.

BACKGROUND:
Effective July 1, 2017, HB 687 revised F.S. § 337.401, authorizing wireless providers to collocate small wireless facilities on County-owned utility poles in County rights-of-way and prescribing strict guidelines for County codes governing such collocation. The Board of County Commissioners enacted a moratorium on permitting collocation of small wireless facilities effective August 7, 2017, to allow the County time to review, consider, analyze, and evaluate the restrictions and mandates in the amendments to F.S. § 337.401 and to prepare and adopt new and amendatory regulations to effectively implement the new legislation. The moratorium expires on Saturday, February 3, 2018.

BUDGETARY IMPACT:
N/A

LEGAL CONSIDERATIONS/SIGN-OFF:
The proposed Ordinance has been reviewed and approved as to form and legal sufficiency by Bobbie Ellis-Wiggins, Assistant County Attorney.

PERSONNEL:
N/A

POLICY/REQUIREMENT FOR BOARD ACTION:

N/A

IMPLEMENTATION/COORDINATION:

N/A

Attachments

Ordinance

ORDINANCE NO. 2018-__

AN ORDINANCE OF ESCAMBIA COUNTY, FLORIDA, CREATING CHAPTER 86, ARTICLE IV, DIVISION 3, SECTIONS 86-131 THROUGH 86-160 OF THE CODE OF ORDINANCES OF ESCAMBIA COUNTY, FLORIDA, THE SMALL WIRELESS FACILITIES ORDINANCE, FOR THE PURPOSE OF ESTABLISHING REQUIREMENTS FOR COLLOCATION OF SMALL WIRELESS FACILITIES IN COUNTY RIGHTS-OF-WAY; PROVIDING FOR DEFINITIONS, REGISTRATION AND PERMITTING, OBJECTIVE DESIGN STANDARDS, MAKE-READY WORK, APPEALS, INSURANCE, INDEMNIFICATION, FORCE MAJEURE, PERFORMANCE BONDS, ABANDONMENT, COLLOCATION FEES, LIABILITY, AND NOTICE; PROVIDING FOR SEVERABILITY AND CONFLICTS; PROVIDING FOR INCLUSION IN THE CODE; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the County rights-of-way are a valuable and limited resource which the County must appropriately manage for both current and future uses; and

WHEREAS, the County is authorized to regulate its rights-of-way pursuant to F.S. § 125.01(m) and F.S. § 336.02, and

WHEREAS, in 2017, the Florida Legislature enacted HB 687, codified in F.S. § 337.401, and known as the "Advanced Wireless Infrastructure Deployment Act," which addressed the authority of local governments to regulate the placement and maintenance of small wireless facilities in public rights-of-way; and

WHEREAS, the Board desires to accommodate the growing need and demand for wireless communications services while also protecting, preserving, and maintaining the safety and aesthetic character of its rights-of-way and areas surrounding its rights-of-way; and

WHEREAS, F.S. § 337.401 requires the County to treat communication services providers in a nondiscriminatory manner when imposing rules or regulations governing the placement and maintenance of small wireless facilities in its rights-of-way; and

WHEREAS, the Board finds that exercising its authority, to the fullest extent allowed by federal and State law, to adopt reasonable, nondiscriminatory, and competitively neutral rules and regulations governing the placement and maintenance of small wireless facilities in County rights-of-way serves an important public purpose and promotes the health, safety and welfare of the County and its citizens.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF COUNTY COMMISSIONERS OF ESCAMBIA COUNTY, FLORIDA:

SECTION 1. Chapter 86, Article IV, Division 3 is hereby created as follows:

DIVISION 3. – SMALL WIRELESS FACILITIES IN COUNTY RIGHTS-OF-WAY

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Sec. 86-131. Providing for a title.

This division shall be known as "The Small Wireless Facilities Ordinance."

Sec. 86-132. Legislative findings and intent.

(a) The board of county commissioners finds that county rights-of-way are a unique and physically limited resource, critical to travel and transport within the county; that county rights-of-way must be managed and controlled in a manner designed to enhance the health, safety, and welfare of the county and its citizens while accommodating the need and demand for wireless communication services; and that it is in the best interest of county residents to establish, to the fullest extent authorized by law, reasonable, nondiscriminatory, and competitively neutral rules and regulations governing the placement and maintenance of small wireless facilities in county rights-of-way.

(b) This ordinance is intended to address the mandates in F.S. § 337.401(7) which restrict local governments' regulatory authority over collocation of small wireless facilities in their rights-of-way and establish requirements for administering wireless service providers' requests for small wireless facility collocation in public rights-of-way.

Sec. 86-133. Authority and implementation; applicability.

(a) The county administrator or designee is authorized to adopt, modify, and repeal rules, regulations, forms, and procedures to carry out the intent and purposes of this division.

(b) This division shall govern placement and maintenance of small wireless facilities in county rights-of-way in all unincorporated areas of Escambia County.

Sec. 86-134. Definitions.

The following terms and phrases, when used in this division, shall have the following meaning, unless the context clearly indicates a different meaning:

(a) *Abandonment* shall mean the cessation of the use of a small wireless facility to provide wireless services for a period of 180 consecutive days, calculated from the date wireless services were last provided.

(b) *Ancillary Equipment* shall mean the following equipment associated with a small wireless facility: electric meters, concealment elements, telecommunications demarcation boxes, ground-based enclosures, grounding equipment, power transfer switches, cutoff switches, vertical cable runs for the connection of power and other services, and utility poles or other support structures.

(c) *Antenna* shall mean mounted communications equipment that transmits or

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receives electromagnetic radio frequency signals used in providing wireless services.

(d) *Applicable Codes* shall mean:

(1) The Escambia County Land Development Code;

(2) The Escambia County Code of Ordinances, including without limitation this division adopted to implement the requirements of F.S. § 337.401;

(3) Uniform building, fire, electrical, plumbing, or mechanical codes adopted by a recognized national code organization and local amendments to those codes enacted to address threats of destruction of property or injury to persons;

(4) Objective design standards adopted in this division that may require reasonable spacing requirements for location of ground-mounted equipment; and

(5) Objective design standards adopted in this division that may require a small wireless facility to meet reasonable location context, color, stealth, and concealment requirements.

(e) *Applicant* shall mean a wireless provider or an agent of a wireless provider who submits an application for registration or for a permit to place or maintain a small wireless facility on county utility poles in county rights-of-way pursuant to this division.

(f) *Certificate of Completion* shall mean the document issued by the county evidencing that a registrant has completed all permit requirements and conditions and has passed final inspection.

(g) *Certificate of Registration* shall mean the document issued by the county evidencing that a registrant completed all registration requirements and conditions.

(h) *County Utility Pole* shall mean a utility pole owned by the county in the county right-of-way. The term does not include a utility pole owned by a municipal electric utility, a utility pole used to support municipally owned or operated electric distribution facilities, or a utility pole located in a county right-of-way within:

(1) a retirement community that:

(a) Is deed restricted as housing for older persons as defined in F.S. § 760.29(4)(b);

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(b) Has more than 5,000 residents; and

(c) Has underground utilities for electric transmission or distribution.

(2) A municipality that:

(a) Is located on a coastal barrier island as defined in s. 161.053(1)(b) 3.;

(b) Has a land area of less than 5 square miles;

(c) Has less than 10,000 residents; and

(d) Has, before July 1, 2017, received referendum approval to issue debt to finance municipal-wide undergrounding of its utilities for electric transmission or distribution.

(i) *Collocate or collocation* shall mean to install, mount, place, maintain, modify, operate, or replace one or more wireless facilities on, under, within, or adjacent to a wireless support structure or utility pole. The term does not include the installation of a new utility pole or wireless support structure in county rights-of-way.

(j) *County* shall mean Escambia County, including any officer, official, employee, agent, representative, or designee of the county.

(k) *Emergency* shall mean a condition which poses clear and immediate danger to the life, safety, or health of one or more persons, or poses clear and immediate danger of significant damage to property.

(l) *FCC* shall mean the Federal Communications Commission.

(m) *FDOT* shall mean the Florida Department of Transportation.

(n) *Micro Wireless Facility* shall mean a small wireless facility having dimensions no larger than 24 inches in length, 15 inches in width, and 12 inches in height, and an exterior antenna, if any, no longer than 11 inches, and suspended on cables strung between existing utility poles in compliance with applicable codes by or for a wireless services provider authorized to occupy the rights-of-way and who is remitting taxes under F.S. ch. 202.

(o) *Permit Application* shall mean a request submitted by an applicant to the county for a permit authorizing the applicant to place or maintain a small wireless facility on county utility poles in county rights-of-way.

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(p) *Permit Application Checklist* shall mean the list of requirements for permit applications, which requirements may be modified from time to time by the County at the County's sole discretion.

(q) *Person* means any natural person or any association, company, firm, partnership, joint venture, corporation, governmental entity, or other legal entity.

(r) *Place or Maintain* shall mean to erect, construct, install, place, maintain, repair, extend, expand, remove, occupy, retain, locate, or relocate a small wireless facility. By example and without limitation, a person owning or in any way having the right to exercise or exercising physical control over small wireless facilities is "placing or maintaining" such facilities.

(s) *Registrant* shall mean a person holding an active registration.

(t) *Registration Application* shall mean a request submitted by an applicant to the county for registration to place or maintain a small wireless facility pursuant to this division.

(u) *Right-of-way* shall mean the surface and space above and below any real property in which the county has an interest in law or equity, devoted to, associated with, or required for use as a transportation facility, including streets, easements, and sidewalks, but excluding parks. The term does not include private rights-of-way.

(v) *Small Wireless Facility* shall mean a wireless facility, including ancillary equipment, that meets the following qualifications:

(1) Each antenna associated with the facility is located inside an enclosure of no more than 6 cubic feet in volume or, in the case of antennas that have exposed elements, each antenna and all of its exposed elements could fit within an enclosure of no more than 6 cubic feet in volume; and

(2) All other wireless equipment associated with the facility is cumulatively no more than 28 cubic feet in volume. Ancillary equipment is not included in the calculation of equipment volume.

(w) *Utility Pole* shall mean a pole or similar vertical structure that is used in whole or in part to provide communications services or for electric distribution, lighting, traffic control, signage, or a similar function. The term includes the vertical support structure for traffic lights but does not include: a horizontal structure to which signal lights or other traffic control devices are attached, a pole or similar structure 15 feet in height or less unless the county grants a waiver for such pole; and a wireless support structure.

(x) *Warranty* shall mean a registrant's 2-year obligation to guarantee all materials and

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labor used by the registrant to perform certain obligations hereunder, including without limitation the materials and labor guaranty associated with a registrant's performance of make-ready work.

(y) *Wireless Facility* shall mean equipment at a fixed location which enables wireless communications between user equipment and a communications network, including radio transceivers, antennas, wires, coaxial or fiber-optic cable or other cables, regular and backup power supplies, and comparable equipment, regardless of technological configuration, and equipment associated with wireless communications. The term includes small wireless facilities. The term does not include:

(1) The structure or improvements on, under, within, or adjacent to the pole or support structure on which the equipment is located;

(2) Wireline backhaul facilities; and

(3) Coaxial or fiber-optic cable that is between wireless support structures or utility poles or that is otherwise not immediately adjacent to or directly associated with a particular antenna.

(z) *Wireless Services* shall mean any services provided using licensed or unlicensed spectrum, whether at a fixed location or mobile, using wireless facilities.

(aa) *Wireless Services Provider* shall mean a person who provides wireless services.

(bb) *Wireless Support Structure* shall mean a freestanding structure, such as a monopole, a guyed or self-supporting tower, or another existing or proposed structure designed to support or capable of supporting wireless facilities. The term does not include a utility pole.

All references to applicable codes, statutes, rules, and regulations shall mean the then-current code, statute, rule, or regulation as may have been amended and/or renumbered since adoption of this ordinance.

Sec. 86-135. Wireless facilities in county rights-of-way.

(a) Subject to the requirements of this division, only the following wireless facilities may be placed or maintained on county rights-of-way:

(1) Small wireless facilities collocated on county utility poles; and

(2) Micro wireless facilities.

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(b) Except as may be authorized by applicable State or federal laws or regulations, no other wireless facilities shall be placed or maintained in county rights-of-way.

(c) Wireless support structures are not permitted in county rights-of-way.

Sec. 86-136. Registration.

(a) Every person who places or maintains a small wireless facility in county rights-of-way, whether or not installed on county utility poles, shall first obtain an active registration, evidenced by a certificate of registration.

(b) An active registration is required prior to submitting a permit application.

(c) Every person registering pursuant to this section shall submit the following information as applicable:

(1) The name under which it will transact business in the county and, if different, in the State of Florida;

(2) The address and telephone number of the applicant's principal place of business in the State of Florida or, if none, the name, address and telephone number of the applicant's national headquarters; the name under which the applicant is registered to do business in the State of Florida; and the name, address, and telephone number of the applicant's registered agent in Florida;

(3) The address and telephone number of any branch office located in the county;

(4) The name, address, telephone number, and email address of the applicant's primary contact person and the person to contact in case of an emergency, if different;

(5) A copy of the applicant's Florida annual resale certificate and certificate of registration issued by the Florida Department of Revenue to engage in the business of providing communications services in the State of Florida;

(6) The certificate number identifying the applicant's certificate of authorization, certificate of public convenience and necessity, or other similar certification issued by the Florida Public Service Commission, the FCC, or the Department of State;

(7) A complete list of registrant's small wireless facilities installed or intended to be installed in county rights-of-way, identifying as to each small wireless facility: the type of small wireless facility; the date or intended date of

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installation; and its GPS coordinates; and

(8) Certificate(s) of insurance evidencing that the applicant's insurance coverage complies with the county's insurance requirements as set forth in Exhibit "A" to the Permit Application Checklist.

(d) An active registration shall convey no legal or equitable rights to or title in county rights-of-way, and shall establish no right to place or maintain small wireless facilities in county rights-of-way.

(e) Within 30 days of any change in the information required to be submitted for a registration, a registrant shall provide to the county in writing all updates or changes to such information. By example and without limitation, such information includes a change in the registrant's primary contact person and a change in the registrant's email address; for registrants with small wireless facilities other than on county utility poles, the date on which installation was completed and all pertinent information relating to abandonment of a small wireless facility.

(f) A registrant may cancel a registration upon written notice to the county stating that the registrant will no longer be placing or maintaining small wireless facilities in county rights-of-way. No registration may be cancelled if the registrant continues to place or maintain any small wireless facilities in county rights-of-way.

(g) Registrations remain active for one calendar year and shall be renewed annually. Registration renewals shall contain a complete inventory of registrant's small wireless facilities including as to each small wireless facility the type of small wireless facility, the installation/abandonment date, as-built drawings, and GPS coordinates.

(h) Failure to renew a registration before the deadline specified herein is a violation of this division and may result in the automatic suspension or termination of the registration and the suspension or revocation of all permits issued under such registration.

(i) A registrant shall at all times comply with all applicable codes and all local, State, and federal laws, rules, and regulations governing the placement, maintenance, use, and operation of small wireless facilities.

(j) Registrations are expressly subject to any future amendments to or replacements of applicable codes, including without limitation this division.

(k) By submitting a registration application, a registrant acknowledges that it has reviewed this division and understands its content.

Sec. 86-137. General registration conditions.

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All registrants shall comply with the following registration conditions:

(a) A registrant shall not interfere with, displace, damage, destroy, or prohibit access to any facilities or utilities in county rights-of-way, including without limitation sewers, gas or water mains, storm drains, storm drainage lines, pipes, cables, or conduits, and shall not endanger the life or property of other persons.

(b) A registrant shall coordinate placement or maintenance activities with any other work, construction, installation, or repairs that may be occurring or are scheduled to occur in the subject right-of-way, and the registrant may be required to reasonably alter its placement or maintenance schedule as necessary to minimize disruptions and disturbance in county rights-of-way.

(c) After completing any placement or maintenance, registrant shall, at its own expense, restore the pole and right-of-way to a condition at least as good as the condition prior to commencement of such placement or maintenance. The county may establish generally applicable restoration standards or may establish restoration standards on a case-by-case basis. If registrant fails to make such restoration within 30 days after completion of such placement or maintenance, the county may perform restoration and all reasonable restoration costs shall be charged to and paid by the registrant. In the case of small wireless facilities for which a permit has been issued, the county may charge such restoration costs to the registrant's performance bond if the registrant fails to make payment within 30 days after county's demand therefor.

(d) For one year following the original completion of the work, the registrant shall guarantee its restoration work and shall correct, at its sole expense, any restoration work that does not satisfy the requirements of this division.

(e) A registrant shall maintain its small wireless facilities in a manner consistent with accepted industry practice and applicable codes.

(f) A registrant shall at all times maintain its small wireless facilities, including all ancillary equipment, in a neat and clean condition. Specifically, but without limitation, each small wireless facility shall be kept free of graffiti; reasonably free of dirt, grease, rust, and corrosion; and free of chipped, faded, peeling, or cracked paint, finishes, or wraps visible from county rights-of-way or surrounding neighborhoods.

(g) Registrants shall use caution, care, and skill in performing work in county rights-of-way and shall take all reasonable steps to safeguard work site areas, including without limitation the safeguards set forth in Chapter 33 of the Florida Building Code and all other applicable codes.

(h) The county makes no warranties or representations regarding the fitness, suitability, or availability of its rights-of-way for the registrant's small wireless facilities. Any work performed, costs incurred, or services rendered by the

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registrant shall be at the registrant's sole risk. Nothing in this division shall affect the county's authority to add, vacate, or abandon rights-of-way, and the county makes no warranties or representations regarding the availability of any added, vacated, or abandoned rights-of-way for small wireless facilities.

(i) The county shall have the right to inspect all small wireless facilities in its rights-of-way as it deems necessary.

(j) The placement and maintenance of all small wireless facilities shall comply with the Americans With Disabilities Act, 42 U.S.C. Sec. 12101, et. seq., as amended, and regulations promulgated thereunder.

(k) If at any time the county reasonably determines that a small wireless facility is or has caused a condition that is harmful to the health, safety, or welfare of any person, the registrant shall, at its own expense, correct or eliminate such condition after reasonable notice thereof. In an emergency, as determined by the county, if the registrant is not immediately available and/or is unable to immediately correct or repair the condition that poses a safety threat as described above, the county shall have the right to remove, make repairs, or eliminate same with the total cost being charged to and paid by the registrant upon demand. For small wireless facilities for which a permit has been issued, the county may charge such total cost to registrant's performance bond if the registrant fails to remit payment within 30 days after demand therefor.

(l) If at any time a condition exists that the county reasonably determines is an emergency that is potentially hazardous or life-threatening to any person or is a threat to the health or safety of the public, and to remedy such condition the county reasonably determines that the registrant must temporarily relocate and/or shut off service or transmissions through a specific small wireless facility, the county may, as an appropriate exercise of its police powers, order the registrant at its own expense to immediately perform such temporary relocation and/or shutoff until the condition has been remedied without liability to or recourse against the county. In such an emergency, if the registrant is not immediately available and/or is unable to perform the temporary relocation and/or shutoff, the county may perform or cause to be performed such temporary relocation and/or shutoff until the condition has been remedied with the total cost charged to and paid by the registrant upon demand. For small wireless facilities for which a permit has been issued, the county may charge such total cost to registrant's performance bond if the registrant fails to remit payment within 30 days after demand therefor.

(m) The registrant shall, at its sole expense and to the county's satisfaction, remove any rubbish, excess earth, rock, or other debris arising from or associated with any work performed by or on behalf of registrant in county rights-of-way and any other property affected by such work on a frequent and regular basis.

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(n) Unless otherwise specified by the county, all small wireless facilities shall comply with MUTCD standards.

(o) Any proprietary confidential business information obtained from a registrant in connection with an application shall be held confidential by the county to the extent required by F.S. § 202.195 provided the registrant notifies the county of such confidential information and identifies same pursuant to Florida law, including without limitation F.S. ch. 119.

Sec. 86-138. Involuntary termination of registration.

(a) The county may terminate a registration if:

(1) A federal or State authority suspends, denies, or revokes a registrant's certification or license required to provide wireless services;

(2) The registrant's placement or maintenance of a small wireless facility in county rights-of-way presents an extraordinary danger to the public or other users of such rights-of-way and the registrant fails to remedy the danger promptly after receipt of written notice; or

(3) The registrant substantively and materially violates any of the provisions of this division.

(b) Prior to termination, the county shall notify the registrant in writing setting forth all matters pertinent to the proposed termination, including the reason therefor. The registrant shall have 30 days after the date of such notice to address or eliminate such matters or to present a plan, satisfactory to the county, to accomplish same. If the plan is rejected by the county, the county shall, within 30 days of receipt of the plan, notify the registrant in writing of such rejection and of the final termination determination. The registrant may appeal the termination according to the appeal procedures in this division.

(c) In the event of termination and following any appeal period, the former registrant shall:

(1) In accordance with the provisions of this division, and as may otherwise be provided under law, notify the county of the assumption or anticipated assumption by another registrant of ownership of the registrant's small wireless facilities; or

(2) Provide the county with a plan acceptable to county for disposition of its small wireless facilities. If a registrant fails to comply with this subsection, registrant's small wireless facilities are deemed abandoned and the county may exercise all legal and equitable rights any remedies as to such small

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wireless facilities. In any event, a terminated registrant shall take all steps necessary to render safe the affected pole, the affected right-of-way, and all portions of every small wireless facility remaining in county rights-of-way.

(d) This section shall remain applicable to registrants after registration termination.

Sec. 86-139. Permits.

(a) Permits shall be issued only for collocation of small wireless facilities on county utility poles in county rights of way. No permit and nothing in this division authorizes the provision of any voice, data, or video communications services or the installation, placement, maintenance, or operation of any communications facilities other than small wireless facilities.

(b) No person shall place or maintain a small wireless facility on county utility poles in county rights-of-way prior to receiving a permit authorizing same.

(c) Requirements for permit applications shall be as specified in the permit application checklist.

(d) Applications for permits shall be processed in a nondiscriminatory, competitively neutral basis according to the timeframes established by F.S. § 337.401(7).

(e) A permit shall remain effective for 1 year unless extended by the county at the county's sole discretion.

(f) No small wireless facility may be permanently activated or placed in service until the county has approved such activation and has issued a certificate of completion after receipt of registrant's notice that the placement or maintenance is complete.

(g) A permit application may be denied if the proposed collocation project fails to comply with applicable codes, including without limitation the objective design standards and all other standards, conditions, and requirements in this division. A permit application may also be denied if the proposed collocation:

(1) Materially interferes with the safe operation of traffic control equipment;

(2) Materially interferes with sight lines or clear zone standards and specifications for transportation, pedestrians, or public safety purposes as provided in the Florida Department of Transportation Plans Preparation Manual, Florida Department of Transportation Manual of Uniform Minimum Standards for Design, Construction and Maintenance for Streets and Highways (the Florida Greenbook), and/or the Florida Department of Transportation Design Standards, as amended;

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(3) Materially interferes with compliance with the Americans with Disabilities Act, 42 U.S.C. Sec. 12101, et seq, or similar federal or State standards regarding pedestrian access or movement;

(4) Materially fails to comply with the 2010 edition of the Florida Department of Transportation Utility Accommodation Manual; or

(5) Fails to comply with applicable local, State, and federal laws, rules, and regulations.

(h) In the event of errors in a permit, the county may correct such errors notwithstanding the prior issuance of the permit.

(i) The county may include conditions on permits to ensure adherence to applicable codes and protection of the health, safety, and welfare of its citizens.

(j) Although the county may not establish minimum separation distances between collocated small wireless facilities, the county may, within 14 days after the date of a permit application, request that a proposed location be moved to an alternate county utility pole. The county and the registrant may negotiate the alternate location pursuant to the procedures and timeframes in F.S. § 337.401(7)(d)(4).

(k) Every 5 years from the date on which the certificate of completion is issued, the registrant shall submit inspection reports to the county. The inspection shall be performed within 6 months prior to the due date, and the reports shall certify that the small wireless facility has had no structural degradation and/or that any structural degradation has been rectified. Failure to submit an inspection report within 60 days after the due date shall result in the revocation of the registration.

Sec. 86-140. Objective Design Standards

Small wireless facilities shall be designed to ensure safety for the traveling public, to maximize compatibility with surrounding neighborhoods, and to minimize negative visual impacts. The following objective design standards for location context, color, stealth design, and concealment for small wireless facilities shall apply, unless waived by the county as described herein.

(a) *Location context.* The following location context standards shall apply to small wireless facilities.

(1) Small wireless facilities shall not be collocated in a location subject to covenants, restrictions, articles of incorporation, or bylaws of a homeowners' association unless specifically authorized by the homeowners' association. This subsection shall not limit the installation, placement, maintenance, or replacement of micro wireless facilities on any existing and duly authorized aerial wireline facility.

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(2) Small wireless facilities shall comply with the county's nondiscriminatory undergrounding requirements that prohibit above-ground structures in its rights-of-way.

(3) The proposed placement or maintenance of a small wireless facility that would result in tree removal shall comply with applicable codes, including any replanting requirements. No tree removal shall be permitted in county rights-of-way to increase signal strength or provide a line-of-sight.

(4) No small wireless facility shall be placed in a location which violates rules and regulations established by the occupational safety and health administration, the national electric safety code, or other agencies charged with ensuring public safety.

(b) *Color.* Small wireless facilities shall comply with the following color standards:

(1) The color and finish of all pole-mounted equipment and all mounting and banding fixtures shall generally match the color of the pole.

(2) The color and finish of all small wireless facility components shall be selected to blend with or be camouflaged by the surroundings to minimize negative visual impacts and enhance aesthetic appeal.

(c) *Stealth design.* Wires, cables, and equipment shall be located within the utility pole. Small wireless facilities shall also meet the standards in any one of the following 3 options, or combination thereof:

(1) *Option 1.* A slim design wherein the top-mounted antenna does not exceed the utility pole diameter by more than 6 inches on any side at the level of the antenna attachment, and side-mounted enclosures, if any, do not extend more than thirty 30 inches beyond the exterior dimensions of the utility pole measured from the edge of the pole to the outermost surface of the side-mounted enclosure.

(2) *Option 2.* The use of a street light fixture to camouflage the small wireless facility; all street light fixtures shall be of similar style and of similar lighting technology as nearby lighting fixtures and shall utilize dark-sky friendly lighting.

(3) *Option 3.* The use of wraps on the supporting structure, side-mounted enclosures, and/or ground-mounted equipment.

(d) *Concealment.* Small wireless facilities shall comply with the following concealment standards:

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(1) No signage or commercial advertising shall be placed on small wireless facilities except identifying information that may be required by applicable State or federal laws or regulations.

(2) No lighted signal, lights, or illuminations shall be placed on small wireless facilities unless required by applicable State or federal laws or regulations.

(3) Ground-based enclosures for small wireless facilities shall be located within a 10-foot radius of the supporting utility pole and, if possible, in areas with existing foliage or other aesthetic features to obscure them from view. The ground-based enclosures shall be designed to appear similar to other at-grade facilities in the same right-of-way and shall, if necessary and practicable, be further concealed with additional plantings approved by the county. The permit application shall include a depiction of such camouflaging for approval by the county. Non-camouflaged ground-based enclosures shall be painted or have a non-reflecting and non-contrasting finish selected to minimized visibility.

(4) All ancillary equipment other than vertical cable runs shall be placed in ground-based enclosures.

(e) *Maximum height restrictions.* A small wireless facility, including any attached antennas, shall not extend more than 10 feet above the utility pole upon which the small wireless facility is to be collocated.

Sec. 86-141. Make-Ready Work.

(a) Within 60 days after receipt of a complete permit application, the county shall provide a good faith estimate for any make-ready work necessary to enable its utility pole to support the requested collocation, which, in the county's sole discretion, may include pole replacement. Make-ready work, including any pole replacement, must be completed within 60 days after the permit applicant provides written acceptance of the good faith estimate.

(b) Alternatively, the county may require the permit applicant to provide a make-ready estimate at the applicant's expense for the work necessary to support the small wireless facility, including pole replacement, and perform the make-ready work.

(c) If the county determines in its sole discretion that pole replacement is preferred, the scope of the make-ready estimate is limited to the design, fabrication, and installation of a utility pole substantially similar in color and composition as the county's utility pole on which the permit applicant initially sought to collocate.

(d) The County may not condition or restrict the manner in which the permit applicant

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obtains, develops, or provides the estimate or conducts make-ready work, subject to the county's construction standards for work in its rights-of-way.

(e) A replaced or altered county utility pole shall remain and/or become the property of the county.

(f) No make-ready work shall be required beyond that which is necessary to meet applicable codes and industry standards. Costs for make-ready work shall be paid by the permit applicant requesting same and may not include costs relating to preexisting damage or prior noncompliance. Fees for make-ready work, including pole replacement, if applicable, may not exceed actual costs or the amount charged to communications providers other than wireless services providers for similar work and may not include consultant fees or costs.

(g) All make-ready work performed by a registrant shall be subject to the warranty and indemnification provisions set forth herein.

Sec. 86-142. Appeals.

(a) The following final determinations by the county are subject to appeal as provided in this section:

(1) Denial of an initial registration or registration renewal;
(2) Involuntarily termination of a registration;
(3) Suspension or revocation of a permit;
(4) The issuance of a notice of recovery under a performance bond;
(5) Denial of a permit; and
(6) Denial of a request for waiver.

(b) A registrant may appeal a decision subject to appeal by filing a written petition with the clerk to the county's special magistrate. Petitions shall be filed within thirty 30 days of the date of the decision and shall include: the decision which is the subject of the appeal; the facts pertinent to the challenged decision; and any argument in support thereof. Failure to file a petition within 30 days is jurisdictional and results in waiver of the right to appeal.

Sec. 86-143. Insurance.

(a) No registration or permit shall be issued without certificate(s) of insurance evidencing that the applicant's insurance coverages meet the county's insurance requirements as set forth in Exhibit "A" to the Permit Application Checklist.

(b) All certificates of insurance shall be accompanied by documentation establishing that the insurance agent and/or agency issuing the certificate of insurance has been duly authorized, in writing, to do so by and on behalf of each insurance company underwriting the insurance coverage(s) indicated on each certificate of

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insurance.

(c) Prior to the county's activating a registration or issuing a permit, Escambia County Risk Management shall approve all certificate(s) of insurance, accompanying agent/agency documentation, and coverages evidenced thereby.

(d) New or renewal certificates of insurance shall be submitted to the county at least 30 days prior to coverage renewal and/or expiration and shall be deemed to satisfy this requirement upon approval by Escambia County Risk Management.

(e) Failure to timely submit new or renewal certificates of insurance that satisfy the county's insurance requirements as determined by Escambia County Risk Management may result in automatic suspension or revocation of a registrant's registration and permits, where applicable, and immediate termination of all rights accruing therefrom.

Sec. 86-144. Indemnification.

(a) Escambia County assumes no liability for injuries, loss, damages, or other claims arising from or in any way relating to the placement or maintenance of small wireless facilities in county rights-of-way.

(b) Registrants shall indemnify and hold harmless Escambia County, its officers, directors, employees, and affiliates, from and against any and all loss, liability, damage, claim, cost, fee, or expense whatsoever (including without limitation reasonable attorney's fees at trial and appellate levels) arising out of or in any way relating to registrant's placement or maintenance of small wireless facilities in county rights-of-way, whether any act or omission complained of is authorized, allowed, or prohibited by a registration or permit, except to the extent that such claims are caused by the sole negligence of the county.

(c) This section is not, as to third parties, a waiver of any defense or immunity otherwise available to registrants or to the county, and registrants may assert every defense or immunity that the county could assert on its own behalf.

(d) Registrants' indemnification obligation shall not be limited by or to any insurance coverage, provision exclusion, or omission.

(e) The county shall notify registrants in writing within 30 days of receipt of notice regarding an issue that it determines may result in a claim requiring indemnification. Registrants shall investigate, handle, respond to, provide defense for, and defend all such claims at the registrant's sole expense and shall bear all other costs and expenses related thereto even if a claim is groundless, false, or fraudulent if the county so requests.

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(f) The county shall not settle or compromise any matter for which a registrant's indemnification obligation is implicated without the prior written consent of the registrant, which consent shall not be unreasonably withheld.

(g) The county waives no rights against registrants because of the registrants' deposit with the county insurance certificates and/or renewals as required by this division.

(h) Nothing in this section shall be construed as denying to the county or to a registrant any remedy or defense available to such party under the laws of the State of Florida or as a waiver of sovereign immunity beyond the waiver provided in F.S. § 768.28.

(i) The indemnification requirements in this division shall survive and remain in full force and effect after the cancellation, revocation, expiration, or other termination of a registrant's registration or permit.

Sec. 86-145. Force Majeure.

(a) In the event the county's or a registrant's performance of or compliance with any of the provisions of this division is prevented by a cause or event not within the county's or registrant's control, such inability to perform or comply shall be deemed excused and no penalties or sanctions shall be imposed therefor; provided, however, that such registrant shall use all practicable means to expeditiously cure or correct any such inability to perform or comply.

(b) For purposes of this section, causes or events not within the county's or a registrant's control shall include without limitation acts of God, floods, earthquakes, landslides, hurricanes, fires, and other natural disasters, acts of public enemies, riots or civil disturbances, sabotage, strikes, and restraints imposed by order of a governmental agency or court.

(c) Causes or events within a registrant's control and therefore not applicable to this section include without limitation a registrant's financial inability to perform or comply; economic hardship; and misfeasance, malfeasance, or nonfeasance by registrant or any of registrant's directors, officers, employees, contractors, or agents.

(d) Upon the declaration of a local, state, or national state of emergency, the county's timeframes for processing permit applications are tolled until the state of emergency is lifted.

Sec. 86-146. Payment and Performance Bonds – Permit Applications.

(a) All permit applications shall be accompanied by a certified copy of the registrant's payment and performance bond executed and recorded in the Escambia County public records according to the provisions of F.S. § 255.05.

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(b) The performance bond shall serve to guarantee proper performance under this division and the associated permit; the timeliness and quality of the placement and/or maintenance project; the restoration of county rights-of-way in the event the registrant damages or fails to properly restore the right-of-way; the removal of small wireless facilities in the event the registrant fails to do so after abandonment or in the case of an emergency as described herein; and the payment of any amounts the registrant is obligated to pay hereunder upon the registrant's failure to pay.

(c) The bond shall name the county as obligee and shall be conditioned upon the registrant's full and faithful compliance with all requirements, duties, and obligations imposed by the permit and by this division.

(d) The bond shall be in a form acceptable to the county and must be issued by a surety authorized to do business in the State of Florida and having an A.M. Best A-VII rating or better.

(e) The county's right to recover under the bond shall be in addition to all other rights of the county, whether reserved in this division or otherwise authorized by other law.

(f) Any proceeds recovered under the bond may be used to reimburse the county for such additional expenses as may be incurred by the county as a result of the registrant's failure to comply with permit conditions or with the requirements imposed by this division, including without limitation attorney's fees and costs of any action or proceeding arising from or relating to registrant's noncompliance.

Sec. 86-147. Abandonment of small wireless facilities placed on county utility poles.

(a) A registrant shall notify the county in writing of its intent to abandon a small wireless facility no later than 180 days prior to abandonment, or upon the registrant's knowledge of the abandonment if the registrant acquires such knowledge after the 180-day period, or no later than 30 days following such abandonment, whichever is sooner.

(b) The county shall provide registrant written notice if, upon independent evaluation, the county reasonably believes a small wireless facility has been abandoned. Within 30 days from the date of such notice, registrant shall either remove such facility or notify the county that such facility is not abandoned. Registrant's failure to respond within such 30-day period shall be deemed abandonment as of the 30th day following the date of the notice.

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(c) Within 30 days of abandonment, registrant shall at its sole expense remove all abandoned small wireless facilities and restore all affected poles and rights-of-way to their pre-installation condition.

(d) Registrant's failure to timely effect such removal and restoration is a violation of this division. In such event, the county may perform such removal and restoration and all reasonable removal and restoration costs shall be charged to and paid by the registrant upon demand. The county may charge such removal and restoration costs to the registrant's performance bond if the registrant fails to make payment within 30 days of demand therefor.

Sec. 86-148. County Approval for Right-of-Way Work.

(a) A registrant shall obtain a county right-of-way permit or similar authorization for all right-of-way work that involves excavation, sidewalk closure, closure of a vehicular lane, or other such work all of which shall be performed according to applicable codes.

(b) No approval shall be required for:

(1) Routine maintenance of small wireless facilities;

(2) Replacement of existing small wireless facilities with small wireless facilities that are substantially similar or of the same or smaller size; or

(3) Installation, placement, maintenance, or replacement of micro wireless facilities.

Sec. 86-149. Annual Collocation Fees.

(a) Each registrant shall pay a non-refundable collocation fee of $150 per pole per year to collocate small wireless facilities on county utility poles.

(b) Annual collocation fees shall be due on or before April 1 of each year, with the first annual fee due on the date the permit is issued in an amount prorated from such date through March 31.

(c) Failure to timely pay the annual collocation fee shall be a violation of this division and shall subject the registrant to the remedies therefor, including without limitation suspension or revocation of the registrant's registration and any associated permits.

Sec. 86-150. No liability or warranty.

(a) Nothing in this division shall be construed to make or hold the county responsible

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or liable for any claim, injury, loss, or damage to persons or property whatsoever, from any cause whatsoever, arising from or relating to the placement, maintenance, use, operation, or condition of a registrant's small wireless facilities.

(b) No representation, guarantee, or warranty shall arise out of the county's activation of a registration or issuance of a permit hereunder.

Sec. 86-151. Notice.

All notices under this division shall be in writing by electronic mail. Notices to a registrant shall be deemed delivered if emailed to the most recent email address reflected on the registrant's registration. Notices to the county shall be deemed delivered if emailed to smallwirelessfacilities@myescambia.com.

Secs. 86-153 – 86-160. Reserved.

SECTION 2. SEVERABILITY AND CONFLICTS.

If any section, sentence, clause or phrase of this ordinance is held to be invalid or unconstitutional by any court of competent jurisdiction, then said holding shall in no way affect the validity of the remaining portions of this ordinance. If this ordinance conflicts with any other ordinance in the Escambia County Code of Ordinances, this ordinance shall apply.

SECTION 3. INCLUSION IN THE CODE.

It is the intention of the board of county commissioners that the provisions of this ordinance shall be codified as required by Section 125.68, Fla. Stat., and that the sections, subsections and other provisions of this ordinance may be renumbered or re-lettered and the word "ordinance" may be changed to "section", "article", or such other appropriate word or phrase in order to accomplish such intentions.

SECTION 4. EFFECTIVE DATE.

This ordinance shall become effective upon filing with the Department of State.

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DONE AND ENACTED this_____ day of _____, 2018.

BOARD OF COUNTY COMMISSIONERS
OF ESCAMBIA COUNTY, FLORIDA

By: _____
Jeff Bergosh, Chairman

ATTEST: PAM CHILDERS
Clerk of the Circuit Court

By: _____
Deputy Clerk

(SEAL)

ENACTED:

FILED WITH DEPARTMENT OF STATE:

EFFECTIVE DATE:

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BOARD OF COUNTY COMMISSIONERS
Escambia County, Florida

AI-13514 **Public Hearings 10.**

BCC Regular Meeting

Meeting Date: 02/01/2018

Issue: 5:32 p.m. Public Hearing to Consider an Ordinance Amending Sec. 70-827, Exhibit A, Relating to the IIDC Sewage System Improvements MSBU

From: Kristin Hual, Senior Assistant County Attorney

Organization: County Attorney's Office

CAO Approval:

RECOMMENDATION:

5:32 p.m. Public Hearing to consider an Ordinance amending Volume I, Chapter 70, Article VIII, Division 3, Section 70-827, Exhibit A, of the Escambia County Code of Ordinances, relating to the Innerarity Island Development Corporation Sewage System Improvements Municipal Service Benefit Unit Ordinance to revise the boundaries of the district.

Recommendation: That the Board adopt an Ordinance amending Volume I, Chapter 70, Article VIII, Division 3, Section 70-827, Exhibit A, of the Escambia County Code of Ordinances, relating to the Innerarity Island Development Corporation Sewage System Improvements Municipal Service Benefit Unit Ordinance to revise the boundaries of the district.

BACKGROUND:

On March 2, 2017, the Board of County Commissioners previously enacted an Ordinance establishing the Innerarity Island Development Corporation (IIDC) Sewage System Improvements Municipal Service Benefit Unit (MSBU). The boundaries of the district were defined in the Ordinance to include a total of 601 lots. It was later discovered that 109 lots, referred to as the "Innerarity Townhomes" development, are serviced by a private lift station and would not benefit from the proposed sewage system improvements. The proposed Ordinance will reduce the geographical area of the MSBU to include a total of 492 lots and exclude those lots that would not benefit from the improvements funded by the proposed MSBU.

BUDGETARY IMPACT:

The MSBU assessment will defray the cost of sewage system improvements within the District based upon a fair and reasonable apportionment of the cost to all specially benefitted properties. The assessment may be paid in a single lump sum or may be amortized over a ten (10) year period at four percent (4%) interest compounded annually plus any applicable statutory administrative fees payable to the Tax Collector and Property Appraiser.

LEGAL CONSIDERATIONS/SIGN-OFF:

The proposed Ordinance was drafted by Senior Assistant County Attorney, Kristin D. Hual, and was advertised in the *Pensacola News Journal* on Saturday, January 20, 2018.

PERSONNEL:

N/A

POLICY/REQUIREMENT FOR BOARD ACTION:

N/A

IMPLEMENTATION/COORDINATION:

A copy of the Ordinance will be filed with the Department of State.

Attachments

Ordinance with Legal Sign-off

ORDINANCE 2018-_____

AN ORDINANCE OF THE BOARD OF COUNTY COMMISSIONERS OF ESCAMBIA COUNTY, FLORIDA AMENDING VOLUME 1, CHAPTER 70, ARTICLE VIII, DIVISION 3, SECTION 70-827, EXHIBIT A OF THE ESCAMBIA COUNTY CODE OF ORDINANCES RELATING TO THE INNERARITY ISLAND DEVELOPMENT CORPORATION SEWAGE SYSTEM IMPROVEMENTS MUNICIPAL SERVICE BENEFIT UNIT ORDINANCE; REVISING THE BOUNDARIES OF SAID DISTRICT; PROVIDING FOR SEVERABILITY; PROVIDING FOR INCLUSION IN THE CODE OF ORDINANCES OF ESCAMBIA COUNTY; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, pursuant to the authority granted in §125.01, Florida Statutes, the Board of County Commissioners of Escambia County, Florida previously enacted an ordinance establishing the Innerarity Island Development Corporation Sewage System Improvement Municipal Service Benefit Unit ("MSBU"); and

WHEREAS, the Board of County Commissioners finds that Sec. 70-827, Exhibit A of the Escambia County Code of Ordinances defining the boundaries of said District requires amendment to exclude certain lots that would not benefit from the improvements funded by the proposed MSBU; and

WHEREAS, the Board of County Commissioners further finds that the proposed amendment to Sec. 70-827, Exhibit A serves an important public purpose.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF COUNTY COMMISSIONERS OF ESCAMBIA COUNTY:

Section 1. RECITALS. The foregoing recitals are true and correct and incorporated herein by reference.

Section 2. AMENDMENT. Volume I, Chapter 70, Article VIII, Division 3, Section 70-827, Exhibit A of the Escambia County Code of Ordinances is hereby amended to reflect that the District shall include all Lots which benefit from the improvements, excluding any holding ponds, wetland/drainage easements, designated wetlands, or buffer zones, including those Lots listed in the revised **Exhibit A**, attached hereto and incorporated herein.

Section 3. SEVERABILITY. If any section, paragraph, sentence or clause of this Ordinance or the application thereof to any person or circumstance is held void, invalid, unlawful or unconstitutional by a court of competent jurisdiction, it is the intent of the Board that such section, invalidity, paragraph, sentence or clause shall be deemed a separate, distinct, independent and severable and shall not otherwise affect application of this Ordinance which can be given effect without the invalid provision or application.

Section 4. INCLUSION IN THE CODE. It is the intent of the Board that the provisions of this Ordinance shall become and be made part of the Escambia County Code and the word "Ordinance" may be changed to section, article, or other appropriate word or phrase and the sections of this Ordinance may be renumbered to accomplish such intention.

Section 5. **EFFECTIVE DATE**. This Ordinance shall take effect upon receipt of official acknowledgment of the Clerk of the Board of County Commissioners from the Department of State that this Ordinance has been filed with the Department of State.

DONE AND ENACTED THIS _____ DAY OF _____, 2018.

BOARD OF COUNTY COMMISSIONERS
ESCAMBIA COUNTY, FLORIDA

ATTEST: Pam Childers
Clerk to the Circuit Court

_____
Jeff Bergosh, Chairman

_____
Deputy Clerk

(Seal)

Approved as to form and legal sufficiency.
By/Title: _____
Date: 1/24/18

Enacted:
Filed with Department of State:
Effective:

Exhibit A

Property Reference Number	Property Reference Number	Property Reference Number	Property Reference Number	Property Reference Number
15-3S-32-3000-060-004	15-3S-32-1103-001-002	15-3S-32-2002-030-001	15-3S-32-2003-010-002	15-3S-32-3000-100-002
15-3S-32-2003-004-004	15-3S-32-2001-004-003	15-3S-32-2001-006-003	15-3S-32-1103-004-001	15-3S-32-3000-010-002
15-3S-32-1102-001-013	15-3S-32-1103-008-003	15-3S-32-2006-010-009	15-3S-32-3000-140-001	15-3S-32-3000-090-002
15-3S-32-3000-010-001	15-3S-32-3000-100-001	15-3S-32-2006-009-001	15-3S-32-2003-011-006	15-3S-32-3000-250-001
15-3S-32-3000-040-001	15-3S-32-2006-005-001	15-3S-32-2003-001-007	15-3S-32-2006-009-009	15-3S-32-2001-007-003
15-3S-32-3000-180-001	15-3S-32-2006-006-001	15-3S-32-1102-002-002	15-3S-32-3000-020-003	15-3S-32-3000-090-004
15-3S-32-2003-003-002	15-3S-32-2003-003-009	15-3S-32-2001-018-003	15-3S-32-1102-001-003	15-3S-32-2003-004-003
15-3S-32-2003-004-009	15-3S-32-2003-003-001	15-3S-32-2002-010-001	15-3S-32-1102-005-003	15-3S-32-3000-080-003
15-3S-32-2003-013-003	15-3S-32-1103-008-001	15-3S-32-3000-300-001	15-3S-32-2002-011-002	15-3S-32-3000-120-004
15-3S-32-2003-002-007	15-3S-32-2003-004-001	15-3S-32-3000-310-001	15-3S-32-2006-011-009	15-3S-32-2006-001-001
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15-3S-32-2003-009-002	15-3S-32-2002-014-002	15-3S-32-2003-011-003	15-3S-32-3000-020-001	15-3S-32-3000-090-001
15-3S-32-2003-010-003	15-3S-32-2003-002-002	15-3S-32-2003-008-002	15-3S-32-1102-002-003	15-3S-32-2002-016-002
15-3S-32-2002-008-002	15-3S-32-2003-003-006	15-3S-32-2000-033-001	15-3S-32-1102-003-003	15-3S-32-2001-005-003
15-3S-32-2001-017-003	15-3S-32-2002-015-002	15-3S-32-2006-003-009	15-3S-32-2001-012-003	15-3S-32-2003-001-005
15-3S-32-3000-070-002	15-3S-32-2003-005-002	15-3S-32-2003-004-002	15-3S-32-2006-005-010	15-3S-32-3000-130-001
15-3S-32-2003-003-003	15-3S-32-3000-110-001	15-3S-32-3000-280-001	15-3S-32-3000-050-001	15-3S-32-2001-005-004
15-3S-32-2006-003-001	15-3S-32-3000-210-001	15-3S-32-2001-010-004	15-3S-32-2002-040-001	15-3S-32-2001-014-003
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15-3S-32-2003-012-002	15-3S-32-2003-006-001	15-3S-32-1103-006-001	15-3S-32-2002-001-002	15-3S-32-3000-010-004
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15-3S-32-2003-001-006	15-3S-32-1102-002-001	15-3S-32-1102-005-002	15-3S-32-3000-160-001	15-3S-32-2003-006-002
15-3S-32-3000-070-001	15-3S-32-3000-020-004	15-3S-32-1103-002-002	15-3S-32-2003-050-010	15-3S-32-3000-240-001
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15-3S-32-3000-140-010	15-3S-32-2003-007-001	15-3S-32-3000-030-001	15-3S-32-2003-015-002	15-3S-32-1102-004-001
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15-3S-32-2006-007-001	15-3S-32-2003-010-010	15-3S-32-3000-100-003	15-3S-32-3000-020-006	15-3S-32-2001-015-004
15-3S-32-2001-014-004	15-3S-32-1102-005-010	15-3S-32-1103-003-002	15-3S-32-3000-080-004	15-3S-32-3000-070-004

Property Reference Number	Property Reference Number	Property Reference Number	Property Reference Number	Property Reference Number
15-3S-32-2000-460-004	15-3S-32-2001-002-004	15-3S-32-2005-004-004	15-3S-32-2001-023-008	15-3S-32-2001-015-008
15-3S-32-3000-040-010	15-3S-32-1102-003-002	15-3S-32-2005-001-003	15-3S-32-2002-028-002	15-3S-32-2001-017-004
15-3S-32-3000-070-010	15-3S-32-3000-060-003	15-3S-32-2003-080-010	15-3S-32-2001-011-008	15-3S-32-2003-004-006
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15-3S-32-3000-180-010	15-3S-32-2003-014-002	15-3S-32-2001-005-008	15-3S-32-2001-002-006	15-3S-32-1102-004-009
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15-3S-32-2002-007-002	15-3S-32-2003-002-005	15-3S-32-2001-007-008	15-3S-32-2001-001-008	15-3S-32-2003-120-010
15-3S-32-2002-009-002	15-3S-32-3000-070-003	15-3S-32-2005-004-003	15-3S-32-2003-003-007	15-3S-32-3000-060-008
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15-3S-32-3000-320-001	15-3S-32-3000-020-002	15-3S-32-1102-001-012	15-3S-32-2003-007-006	15-3S-32-2000-057-001
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Exhibit A

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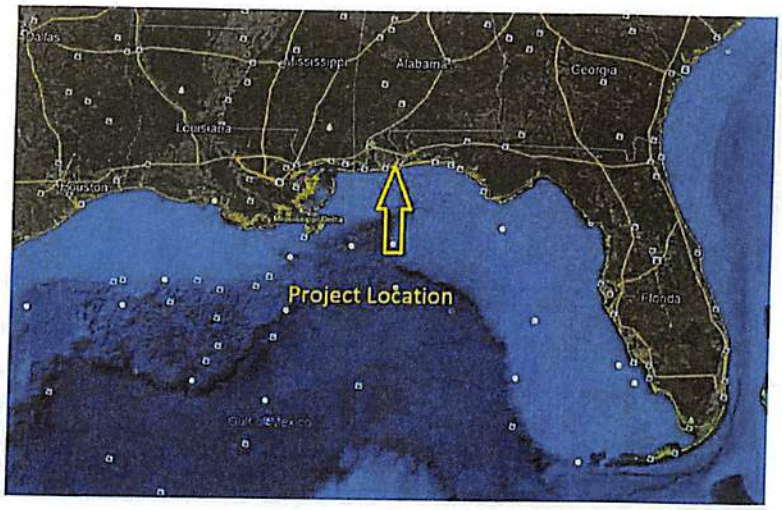
Exhibit A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Houston
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Florida

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Foley
Gulf Breeze
Gulf Shores

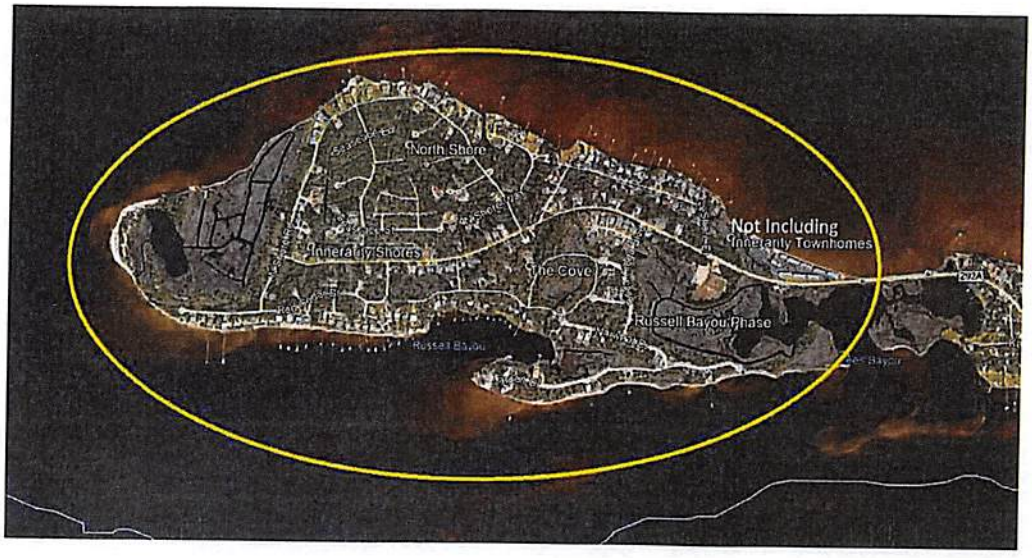
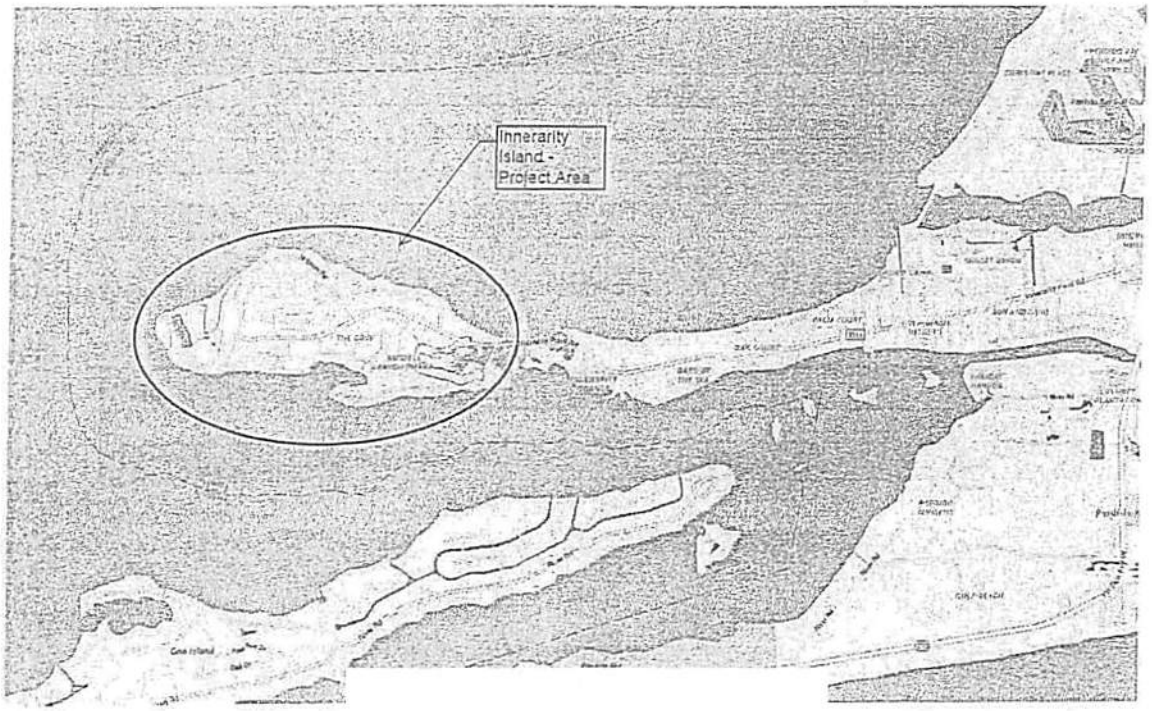
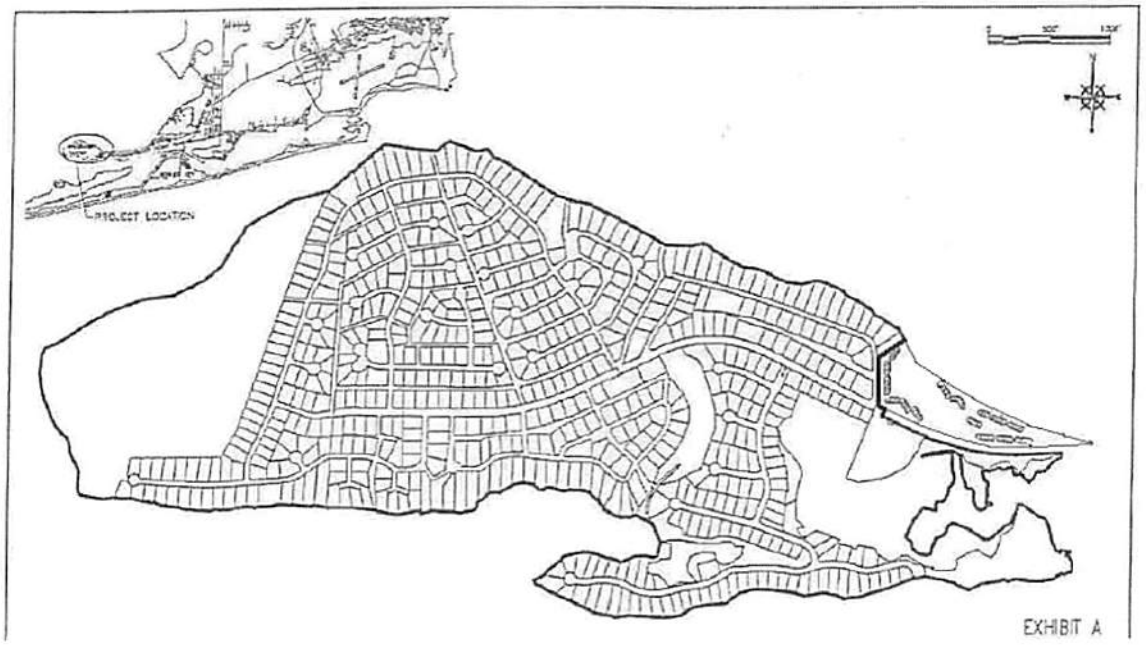

North Shore
Not Including
Innerarity Townhomes
Innerarity Shores
The Cove
Russell Bayou Phase

Exhibit A


Innerarity Island - Project Area


PROJECT LOCATION
EXHIBIT A

BOARD OF COUNTY COMMISSIONERS
Escambia County, Florida

AI-13551 **Public Hearings 11.**

BCC Regular Meeting

Meeting Date: 02/01/2018

Issue: 5:33 p.m. Public Hearing to Consider an Ordinance Establishing the Escambia County Area Transit Authority as a Dependent Special District

From: Kristin Hual, Senior Assistant County Attorney

Organization: County Attorney's Office

CAO Approval:

RECOMMENDATION:

5:33 p.m. Public Hearing to consider an Ordinance creating Volume I, Chapter 99, Sections 99-1 through 99-2, establishing the Escambia County Area Transit Authority as a Dependent Special District of Escambia County, Florida, for the purpose of providing public transportation.

Recommendation: That the Board consider an Ordinance creating Volume I, Chapter 99, Sections 99-1 through 99-2, establishing the Escambia County Area Transit Authority as a Dependent Special District of Escambia County, Florida, for the purpose of providing public transportation.

BACKGROUND:

The proposed Ordinance will establish the Escambia County Area Transit Authority as a Dependent Special District of Escambia County and formally adopt the Charter of the Escambia County Area Transit Authority.

BUDGETARY IMPACT:

N/A

LEGAL CONSIDERATIONS/SIGN-OFF:

The proposed Ordinance was drafted by Senior Assistant County Attorney, Kristin D. Hual, and will be advertised in the *Pensacola News Journal* on Saturday, January 20, 2018.

PERSONNEL:

N/A

POLICY/REQUIREMENT FOR BOARD ACTION:

N/A

IMPLEMENTATION/COORDINATION:

A copy of the Ordinance will be filed with the Department of State.

Attachments

Dependent Special District Ordinance with Charter

ORDINANCE 2018-_____

AN ORDINANCE OF THE BOARD OF COUNTY COMMISSIONERS OF ESCAMBIA COUNTY, FLORIDA CREATING VOLUME I, CHAPTER 99, SECTIONS 99-1 - 99-2 OF THE ESCAMBIA COUNTY CODE OF ORDINANCES; ESTABLISHING THE ESCAMBIA COUNTY AREA TRANSPORTATION AUTHORITY AS A DEPENDENT SPECIAL DISTRICT OF ESCAMBIA COUNTY, FLORIDA; ADOPTING THE CHARTER OF SAID DISTRICT; PROVIDING FOR SEVERABILITY; PROVIDING FOR INCLUSION IN THE CODE OF ORDINANCES OF ESCAMBIA COUNTY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Board of County Commissioners of Escambia County, Florida has the authority to establish dependent special districts pursuant to Chapters 125 and 189, Florida Statutes; and

WHEREAS, the Board of County Commissioners has determined it is in the best interest of the citizens of Escambia County to create the Escambia County Area Transit Authority as a Dependent Special District of Escambia County, Florida for the purpose of providing public transportation in Escambia County; and

WHEREAS, the Board of County Commissioners finds that establishing the Escambia County Area Transportation Authority as a Dependent Special District of Escambia County, Florida serves an important public purpose.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF COUNTY COMMISSIONERS OF ESCAMBIA COUNTY:

Section 1. The foregoing recitals are true and correct and incorporated herein by reference.

Section 2. Part I, Chapter 99, Sections 99-1 through 99-2 of the Escambia County Code of Ordinances are hereby created to read as follows:

Sec. 99-1. – DISTRICT CREATED. Pursuant to Chapters 125 and 189, Florida Statutes, there is hereby created the Escambia County Area Transit Authority as a Dependent Special District of Escambia County, Florida for the purpose of providing public transportation in Escambia County.

Sec. 99-2. – CHARTER. The Board hereby adopts the Charter of the Escambia County Area Transit Authority, attached hereto as **Exhibit A**, which may be amended as provided therein.

Section 3. SEVERABILITY. If any section, paragraph, sentence or clause of this Ordinance or the application thereof to any person or circumstance is held void, invalid, unlawful or unconstitutional by a court of competent jurisdiction, it is the intent of the Board that such section, invalidity, paragraph, sentence or clause shall be deemed a separate, distinct, independent and severable and shall not otherwise affect application of this Ordinance which can be given effect without the invalid provision or application.

Section 4. INCLUSION IN THE CODE. It is the intent of the Board that the provisions of this Ordinance shall become and be made part of the Escambia County Code and the word "Ordinance" may be changed to section, article, or other appropriate word or phrase and the sections of this Ordinance may be renumbered to accomplish such intention.

Section 5. **EFFECTIVE DATE**. This Ordinance shall become effective upon receipt of official acknowledgment of the Clerk of the Board of County Commissioners from the Department of State that this Ordinance has been filed with the Department of State.

DONE AND ENACTED this ____ day of _____ 2018.

BOARD OF COUNTY COMMISSIONERS
ESCAMBIA COUNTY, FLORIDA

By:_____
Jeff Bergosh, Chairman

ATTEST: **Pam Childers**
Clerk of the Circuit Court

_____
Deputy Clerk

Approved as to form and legal sufficiency.

By/Title: _____

Date: 1/10/18

(SEAL)

ENACTED:

FILED WITH DEPARTMENT OF STATE:

EFFECTIVE:

CHARTER
ESCAMBIA COUNTY AREA TRANSIT AUTHORITY

ARTICLE I
AUTHORITY CREATED

Section 1.01 Name. The name of the district shall be the "Escambia County Area Transit Authority."

Section 1.02 Authority. The Escambia County Area Transit Authority is hereby created as a Dependent Special District of Escambia County, Florida in accordance with the authority granted pursuant to Chapters 125 and 189, Florida Statutes.

Section 1.03 District Created. Pursuant to Chapters 125 and 189, Florida Statutes, there is hereby created the Escambia County Area Transit Authority, a Dependent Special District of Escambia County, for the purpose of providing public transportation in Escambia County.

ARTICLE II
BOUNDARIES OF THE DISTRICT

Section 2.01 Boundaries. The boundaries of the district shall be the unincorporated areas of Escambia County.

ARTICLE III
PURPOSE, POWERS, FUNCTION AND DUTIES

Section 3.01 Purpose. The specific and primary purpose for which this district is formed is to provide public transportation in Escambia County for the benefit of the general public and by doing so lessening the burden on Escambia County to provide public transportation, specifically by:

(a) owning, operating, and managing a public transportation system in Escambia County, Florida on behalf of the Board of County Commissioners of Escambia County, Florida for the benefit, use, and enjoyment of the general public;

(b) providing an efficient and coordinated public transportation system servicing rural and urban areas that will facilitate economical and desirable urban development, reduce traffic congestion, improve air quality, reduce energy consumption, and provide mobility for the economically disadvantaged, the elderly, and persons with disabilities;

(c) educating and informing the general public about the benefits of mass transit so as to enhance the use of the public transportation system;

(d) improving the public welfare by establishing better access between home and work, facilitating the public's participation in society, and promoting independent living and economic self-sufficiency;

(e) assisting with the research, planning and development of a viable public transportation system and the implementation thereof.

Section 3.02 Powers. The district shall have all the powers of a body politic and corporate under the laws of the State of Florida and shall be authorized to transact any business and to exercise those powers, duties, and functions necessary to provide public transportation in Escambia County.

ARTICLE IV
GOVERNANCE OF THE DISTRICT

Section 4.01 Governance. The district shall be governed by the Board of Directors ("Board"). The authorized number of directors shall be five (5) members. The Directors shall be appointed by the Board of County Commissioners of Escambia County, Florida. Each Director shall be a member of the Board of County Commissioners of Escambia County, Florida.

Section 4.02 Term of Office. The directors named as the first Board of Directors shall hold office as appointed by the Board of County Commissioners. Thereafter, the term of each director shall be four (4) years or such lesser period of time which shall be equivalent to the period remaining for the director's unexpired term as a member of the Board of County Commissioners of Escambia County, Florida.

Section 4.03 Powers. Except as otherwise provided herein, the powers of the district shall be exercised, its properties controlled, and its affairs conducted by the Board of Directors, which may, however, delegate the performance of any duties or the exercise of any powers to such officers and agents as the Board of Directors may from time to time, by resolution, designate; provided that the resolution has been approved by the Board of County Commissioners of Escambia County, Florida.

Section 4.04 Replacement of Directors. Whenever a vacancy exists on the Board of Directors as a result of death, resignation, removal from or forfeiture of the office of county commissioner, the Board of Directors shall fill the vacancy by appointing the successor to the office of county commissioner so vacated. Any director appointed to fill a vacancy shall be appointed for the unexpired term of his predecessor. Any person appointed to fill the vacancy of a director shall have the same qualifications as were required of the director whose office was vacated.

Section 4.05 Chair and Vice Chair. The chair of the Board of County Commissioners of Escambia County, Florida shall serve as the chair of the Board of Directors. The chair shall preside at all meetings of the Board of Directors. The chair may sign such contracts or other instruments, the execution of which has been authorized by the Board of Directors, except in those cases where the signing and execution of documents has been expressly delegated by the Board of Directors or this Charter to some other officer or agent. The vice chair of the Board of County Commissioners of Escambia County, Florida shall serve as the vice chair of the Board of Directors. In the absence of the chair or his inability or refusal to act, the vice chair shall perform the duties of the chair, and when so doing shall have all the powers of and be subject to the restrictions upon the chair. The chair and vice chair shall perform such other duties assigned to them by the Board of Directors. In the event the chair or the vice chair of the Board of County Commissioners shall refuse to serve as chair or vice chair of the district, the Board of Directors shall elect one of its members to fill such positions.

Section 4.06 Compensation. No member of the Board of Directors shall receive any compensation for his or her service as a Director. Members may be reimbursed for expenses incurred solely in the conduct of the affairs of the district; provided that the reimbursement has been approved by the Board of Directors or is consistent with a resolution adopted by the Board

of Directors authorizing reimbursement for such expenses, and that such expenses are eligible for reimbursement under Chapter 112, Florida Statutes.

Section 4.07 Meetings. Meetings shall be held in the Board Chambers of the Ernie Lee Magaha Government Building or at such other place or places as the Board of Directors or its chair may designate.

(a) The Board of Directors may provide for the holding of regular meetings at such times as the Board of County Commissioners of Escambia County, Florida has established for its regular meetings in the manner specified in Policies and Procedures adopted by the Escambia County Board of County Commissioners, or at such other times as the Board of Directors may determine.

(b) Special meetings shall be called and noticed in accordance with the Policies and Procedures adopted by the Escambia County Board of County Commissioners for the conduct of its affairs.

(c) Meetings shall be governed by and conducted in accordance with the Policies and Procedures adopted by the Escambia County Board of County Commissioners. All meetings of the Board of Directors shall be governed by Roberts Rules of Order, except as those rules are inconsistent with this Charter or the Policies and Procedures adopted by the Escambia County Board of County Commissioners.

(d) A majority of the Board of Directors shall constitute a quorum for the transaction of business. Except as may otherwise be provided in this Charter or by law, the act of a majority of the directors present at any meeting at which a quorum is present shall be the act of the Board of Directors.

(e) An annual meeting of the Board of Directors may be held during the month of September of each year at a time and place to be established by the Board of Directors. At such annual meeting, the Board of Directors may consider the activities of the district, recommend changes in the district's operating procedures and policies or its Charter, and consider such other matters as may be brought forward by the Board of Directors. The failure to hold an annual meeting shall not cause a forfeiture or give cause to the dissolution of the district, be deemed an abuse of authority, nor affect any otherwise valid act.

Section 4.08 Ethics. Directors shall conduct themselves in accordance with the requirements of Part III, Chapter 112, Florida Statutes.

Section 4.09 Sunshine Law. All meetings of the Board of Directors shall be subject to and held in accordance with the requirements of Chapter 286, Florida Statutes.

ARTICLE V
OFFICERS

Section 5.01. Designation of Officers. At the organizational meeting held by the initial Board of Directors, the Board of Directors shall appoint the following officers: a president, who shall be the County Administrator of Escambia County, Florida; a secretary/treasurer, who shall be the Clerk of the Circuit Court as Clerk of the Board of County Commissioners or a deputy clerk designated for such purpose by the Clerk of the Circuit Court as Clerk of the Board of County Commissioners

(referred to hereafter as "Clerk"); and an executive director, who shall be the Director of Escambia County's Department of Mass Transit. The Board of Directors may appoint such other officers, as it shall deem desirable, such officers to have the authority and perform the duties prescribed, from time to time, by the Board of Directors. Any two or more offices may be held by the same person, except the offices of president and secretary/treasurer.

Section 5.02 Term of Office. The president, secretary/treasurer, and executive director of the district shall hold such offices so long as they hold the offices of County Administrator, Clerk, and Director of the Department of Mass Transit, respectively, unless they are removed or resign from such offices.

Section 5.03 Replacement of Officers. Any vacancy in any office, may be filled by the Board of Directors. Vacancy in the office of president shall be filled by the appointment of the successor to the office of County Administrator. Vacancy in the office of secretary/treasurer shall be filled by the appointment of the successor to the office of Clerk. Vacancy in the office of executive director shall be filled by the appointment of the successor to the position of Director of the Department of Mass Transit.

Section 5.04 Duties of President. The president shall exercise general supervision and control over all activities of the district. The president may sign any contract or instrument, the execution of which has been approved by the Board of Directors, or where the signing and execution of such instruments has been expressly delegated to him by this Charter or the Board of Directors. The president shall see that all notices are duly given in accordance with this Charter or as otherwise required by law.

Section 5.05 Duties of Secretary/Treasurer. The secretary/treasurer shall:

(a) Prepare and keep the minutes of the meetings of the Board of Directors;
(b) Authenticate all records of the district;
(c) Be custodian of the records and of the seal of the district;
(d) Exhibit to any director or agent of the district, or to any person authorized by law to inspect or copy the records of the district, the Charter, minutes of any meeting, and any other record of the district;
(e) Give a bond for the faithful discharge of his or her duties in such sum and with such surety or sureties as the Board of Directors may deem appropriate;
(f) Have charge of and custody of, and be responsible for, all funds and securities of the district;
(g) Receive and give receipts for moneys due and payable to the district from any source and deposit all such moneys in the name of the district in such banks, trust companies, or other depositaries in accordance with the requirements of Chapter 136, Florida Statutes: and
(h) Perform all duties generally incidental to the office of secretary/treasurer and such other duties as may be assigned by the president or the Board of Directors.

Section 5.06 Duties of Executive Director. The executive director shall be responsible for the day to day management and operations of the district, under the direct supervision and control of the president. Unless otherwise determined by the Board of Directors or the president, the duties of the executive director shall include but not be limited to:

(a) The planning, development, management and operation of a public transportation system;
(b) The employment, supervision, training, and retraining of all personnel needed by the district to operate in an efficient and effective manner;
(c) The development and maintenance of appropriate personnel policies, procedures, and records;
(d) The preparation of the departmental budget, including capital and operating budgets;
(e) The negotiation and administration of collective bargaining agreements, and any amendments or modifications thereto, including agreements required by 49 U.S.C. 5333(b) (13(c) agreements) and assurances;
(f) The preparation of monthly, quarterly and annual accounting, budgetary, and other reports required by the Escambia County Board of County Commissioners;
(g) The preparation of required plans, documents, information and reports required by governmental agencies or bodies;
(h) Acting as a liaison between the district and Escambia County, and all other applicable federal, state and local agencies and bodies which impact or affect the district's activities;
(i) The performance of all other duties generally incidental to the position of executive director and such other duties as may be assigned or required by the Board of Directors or the president.

ARTICLE VI
COMMITTEES

Section 6.01 Committees. The Board of Directors may, by resolution, establish one or more committees to gather information or facts, to conduct investigations or negotiations, to make policy recommendations and to otherwise assist it in the management of the district.

ARTICLE VII
CONTRACTS, CHECKS, DEPOSITS AND FUNDS

Section 7.01 Contracts. The Board of Directors may, by resolution duly adopted and approved by the Escambia County Board of County Commissioners, authorize any officer or agent, in addition to those authorized in this Charter, to enter into any contract or to execute and deliver any instrument in the name of and on behalf of the district. Such authority shall not be general but shall be confined to specific instances.

Section 7.02 Deposits. All funds of the district shall be deposited to the credit of the district in such banks, trust companies, or other depositaries in accordance with the requirements of Chapter 136, Florida Statutes, and invested in accordance with the requirements established by the Escambia County Board of County Commissioners.

Section 7.03 Checks, Drafts, Orders for Payment. All checks, drafts, or orders for the payment of money, issued in the name of the district shall be signed by the chair of the Board of Directors and countersigned by the secretary/treasurer.

ARTICLE VIII
FINANCING OF THE DISTRICT

Section 8.01 Financing. The district shall be financed with funds derived from operating revenues of the Authority, state and federal grant funding, and funds appropriated by Escambia County. The district shall prepare an annual budget which shall be contained within the County's general budget in accordance with §189.016, Florida Statutes.

ARTICLE IX
FINANCIAL DISCLOSURE, NOTICE AND REPORTING

Section 9.01 The district shall comply with the requirements of §189.015, §189.016, and §189.08, Florida Statutes, as may be amended from time to time.

ARTICLE X
PUBLIC RECORDS

Section 10.01 Records. The district shall prepare and keep correct and complete all books and records of accounts, the minutes of its meetings, and the minutes of any committee it shall establish. The corporation shall authenticate such records, and shall comply with the provisions of the Florida Public Records Act.

ARTICLE XI
AMENDMENT

Section 11.01 Amendment. The Charter of the district shall be amended by a majority of the Board of Directors at a meeting duly called in accordance with the Charter. No amendment shall become effective until approved by the Board of County Commissioners of Escambia County, Florida.

ARTICLE XII
REGISTERED AGENT AND ADDRESS

Section 12.01 The name and street address of the initial registered agent is as follows:

Alison P. Rogers, County Attorney
County Attorney's Office
221 Palafox Place, Suite 430
Pensacola, FL 32502

ARTICLE XIII
MISCELLANEOUS

Section 13.01 Status. The district is hereby created as a dependent special district and shall be deemed an instrumentality of Escambia County, a political subdivision of the State of Florida.

Section 13.02 Consistency. It is hereby declared that the creation of the district is consistent with the Escambia County Comprehensive Plan.

Section 13.03 Fiscal Year. The fiscal year of the district shall begin on the first day of October and end on the last day of September in each year.

Section 13.04. Immunity. The District, its directors, officers and employees, when acting for or on behalf of said district, shall have the protection of sovereign immunity as set forth in §768.28, Florida Statutes, to the maximum extent allowed by law.

BOARD OF COUNTY COMMISSIONERS
Escambia County, Florida

AI-13546 **Public Hearings 12.**

BCC Regular Meeting

Meeting Date: 02/01/2018

Issue: 5:34 p.m. Public Hearing to Consider an Ordinance Extending the Temporary Moratorium on Small Wireless Facilities

From: Bobbie Ellis-Wiggins, Assistant County Attorney

Organization: County Attorney's Office

CAO Approval:

RECOMMENDATION:

5:34 p.m. Public Hearing to consider an Ordinance extending the temporary moratorium by 90 days on permitting collocation of small wireless facilities on County utility poles in County rights-of-way to ensure the County is afforded sufficient time to address provider comments and additional staff input and to effectively incorporate same into Ordinance.

Recommendation: That the Board adopt an Ordinance extending the temporary moratorium by 90 days on permitting collocation of small wireless facilities on County utility poles in County rights-of-way to ensure the County is afforded sufficient time to address provider comments and additional staff input and to effectively incorporate same into ordinance.

BACKGROUND:

Effective August 7, 2017, the Board of County Commissioners enacted Ordinance No. 2017-45 wherein the Board established a 180-day moratorium on the acceptance of applications for, the processing of, and the issuance of permits or any other official action of Escambia County having the effect of permitting small wireless facility collocation to allow the County time to review, consider, analyze, and evaluate the restrictions and mandates in HB 687 and to prepare and adopt new and amendatory regulations to effectively implement the provisions of HB 687. A 90-day extension of the moratorium will allow County staff to further refine the draft Ordinance that establishes standards and procedures consistent with HB 687 based on comments from small wireless facility providers and additional input from County staff charged with the responsibility to implement the Ordinance. The current moratorium expires on February 3, 2018.

BUDGETARY IMPACT:

N/A

LEGAL CONSIDERATIONS/SIGN-OFF:

The proposed Ordinance has been reviewed and approved as to form and legal sufficiency by Bobbie Ellis-Wiggins, Assistant County Attorney.

PERSONNEL:

N/A

POLICY/REQUIREMENT FOR BOARD ACTION:

N/A

IMPLEMENTATION/COORDINATION:

N/A

Attachments

Ordinance

ORDINANCE NO. 2018-_____

AN ORDINANCE OF THE BOARD OF COUNTY COMMISSIONERS OF ESCAMBIA COUNTY, FLORIDA, EXTENDING THE TEMPORARY MORATORIUM ON THE ISSUANCE OF PERMITS OR ANY OTHER OFFICIAL ACTION OF ESCAMBIA COUNTY HAVING THE EFFECT OF PERMITTING COLLOCATION OF SMALL WIRELESS FACILITIES ON COUNTY UTILITY POLES IN COUNTY RIGHTS-OF-WAY; PROVIDING AN EFFECTIVE DATE AND DURATION; AND PROVIDING FOR SEVERABILITY.

WHEREAS, pursuant to Article VIII, Section 1(g), Florida Constitution, Section 125.01, Florida Statutes, the Board of County Commissioners is authorized to enact ordinances not inconsistent with general law as are necessary for the protection of the public; and

WHEREAS, the Board of County Commissioners determines that enacting regulations governing use of County rights-of-way promotes the health, safety, and welfare of the citizens of Escambia County; and

WHEREAS, the Florida legislature created the "Advanced Wireless Infrastructure Deployment Act" by passing HB 687, effective July 1, 2017; and

WHEREAS, HB 687 (1) significantly restricts the County's regulatory authority over its rights-of-way; (2) authorizes wireless providers to collocate small wireless facilities on County-owned utility poles in County rights-of-way; and (3) prescribes strict guidelines for County codes governing small wireless facility collocation in County rights-of-way; and

WHEREAS, effective August 7, 2017, the Board of County Commissioners enacted Ordinance No. 2017-45 wherein the Board established a 180-day moratorium on the acceptance of applications for, the processing of, and the issuance of permits or any other official action of Escambia County having the effect of permitting small wireless facility collocation to allow the County time to review, consider, analyze, and evaluate the restrictions and mandates in HB 687 and to prepare and adopt new and amendatory regulations to effectively implement the provisions of HB 687; and

WHEREAS, a 90-day extension of the moratorium will allow County staff to further refine the draft ordinance that establishes standards and procedures consistent with HB 687 based on comments from small wireless facility providers and additional input from County staff charged with the responsibility to implement the ordinance.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF COUNTY COMMISSIONERS OF ESCAMBIA COUNTY, FLORIDA:

Section 1. The Board of County Commissioners adopts the foregoing findings.

Section 2. Purpose.

The purpose of this Ordinance is to ensure Escambia County is afforded sufficient time to thoroughly review, consider, analyze, and evaluate the comments from small wireless facility providers and the additional input from County staff charged with the responsibility to implement the ordinance. During this additional 90-day period, the County will take no action on any application for permitting or other authorization which has the effect of authorizing small wireless facility collocation in County rights-of-way. This Ordinance is in no way intended to permanently preclude the application for and authorization of small wireless facility collocation pursuant to HB 687.

Section 3. Imposition of Temporary Moratorium.

Escambia County hereby extends the temporary moratorium on the acceptance of applications for, the processing of, and the issuance of permits or any other official action of Escambia County having the effect of authorizing collocation of small wireless facilities on County utility poles in County rights-of-way.

Section 4. Duration of Moratorium

This temporary moratorium shall commence on February 3, 2018 for a period of 90 days and shall automatically expire on May 4, 2018, unless prior to such expiration the Board of County Commissioners, after holding a public hearing, determines that it is in the best public interest to extend the moratorium for a specified time period or upon

adopting new and amendatory regulations effectively implementing the provisions of HB 687.

Section 5. Severability

If any section, subsection, sentence, clause, provision, or phrase of this Ordinance is held to be invalid or unconstitutional by any court of competent jurisdiction, then said holding shall in no way affect the validity of the remaining portions of this Ordinance.

Section 6. Exclusion from the Code

It is the intention of the Board of County Commissioners that the provisions of this Ordinance shall not become part of the Code of Ordinances of Escambia County, Florida.

Section 7. Effective Date.

This Ordinance shall become effective upon filing with the Department of State.

DONE AND ENACTED this_____ day of _____, 2018.

BOARD OF COUNTY COMMISSIONERS
OF ESCAMBIA COUNTY, FLORIDA

By: _____
Jeff Bergosh, Chairman

ATTEST: PAM CHILDERS
Clerk of the Circuit Court

By: _____
Deputy Clerk

(SEAL)

Approved as to form and legal sufficiency.
By/Title: B. Ellis Vb ACA
Date: 01/23/2018

ENACTED:

FILED WITH DEPARTMENT OF STATE:

EFFECTIVE DATE:

Pam Childers
Clerk of the Circuit Court and Comptroller, Escambia County
Clerk of Courts • County Comptroller • Clerk of the Board of County Commissioners • Recorder • Auditor

AI-13518 **Clerk & Comptroller's Report 13. 1.**
BCC Regular Meeting **Consent**
Meeting Date: 02/01/2018
Issue: Acceptance of TDT Collection Data for the November 2017 Returns
From: Pam Childers, Clerk of the Circuit Court & Comptroller
Organization: Clerk & Comptroller's Office

Recommendation:

Recommendation Concerning Acceptance of TDT Collection Data for the November 2017 Returns Received in December 2017

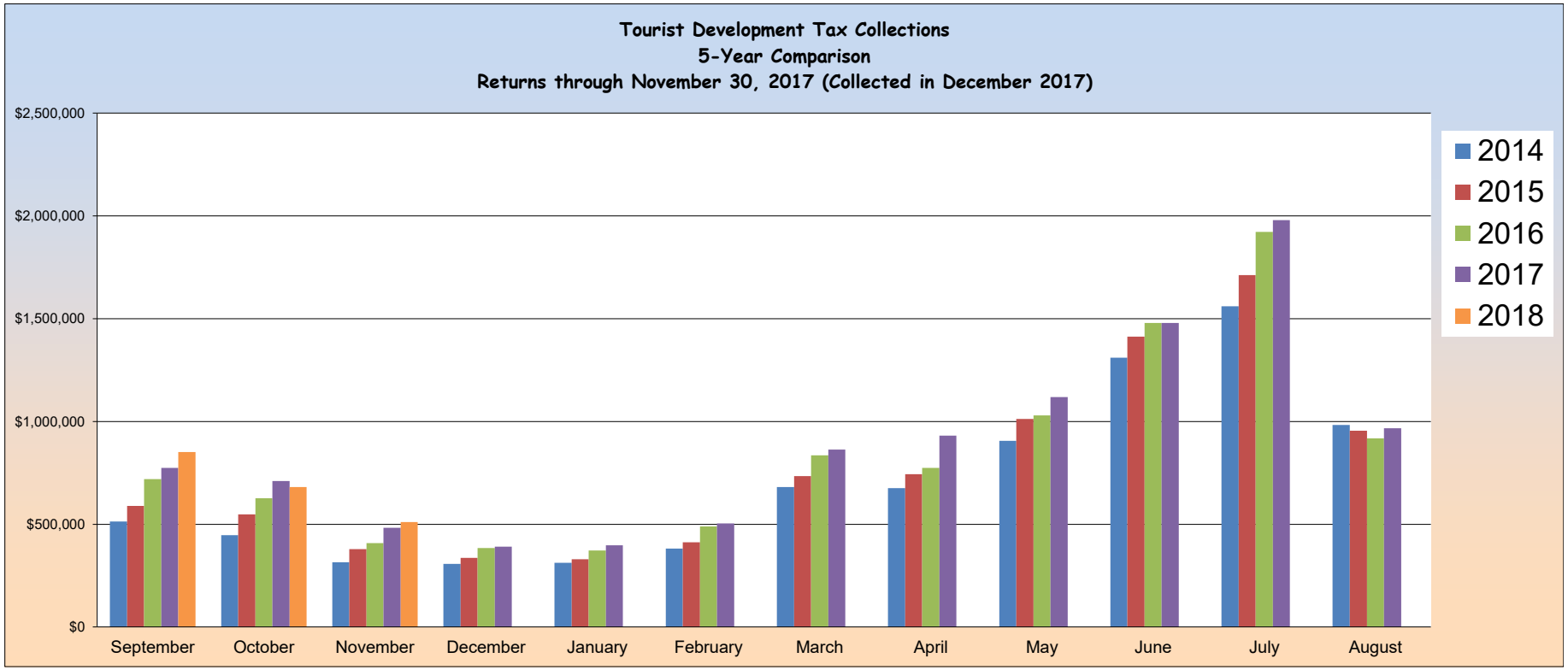
That the Board accept, for filing with the Board's Minutes, the Tourist Development Tax (TDT) Collections Data for the November 2017 returns received in the month of December 2017, as prepared by the Finance Department of the Clerk and Comptroller's Office; this is the third month of collections for the Fiscal Year 2018; total collections for the month of November 2017 returns was $510,404.53; this is a 5.64% increase over the November 2016 returns; total collections year to date are 3.78% more than the comparable timeframe in Fiscal Year 2017.

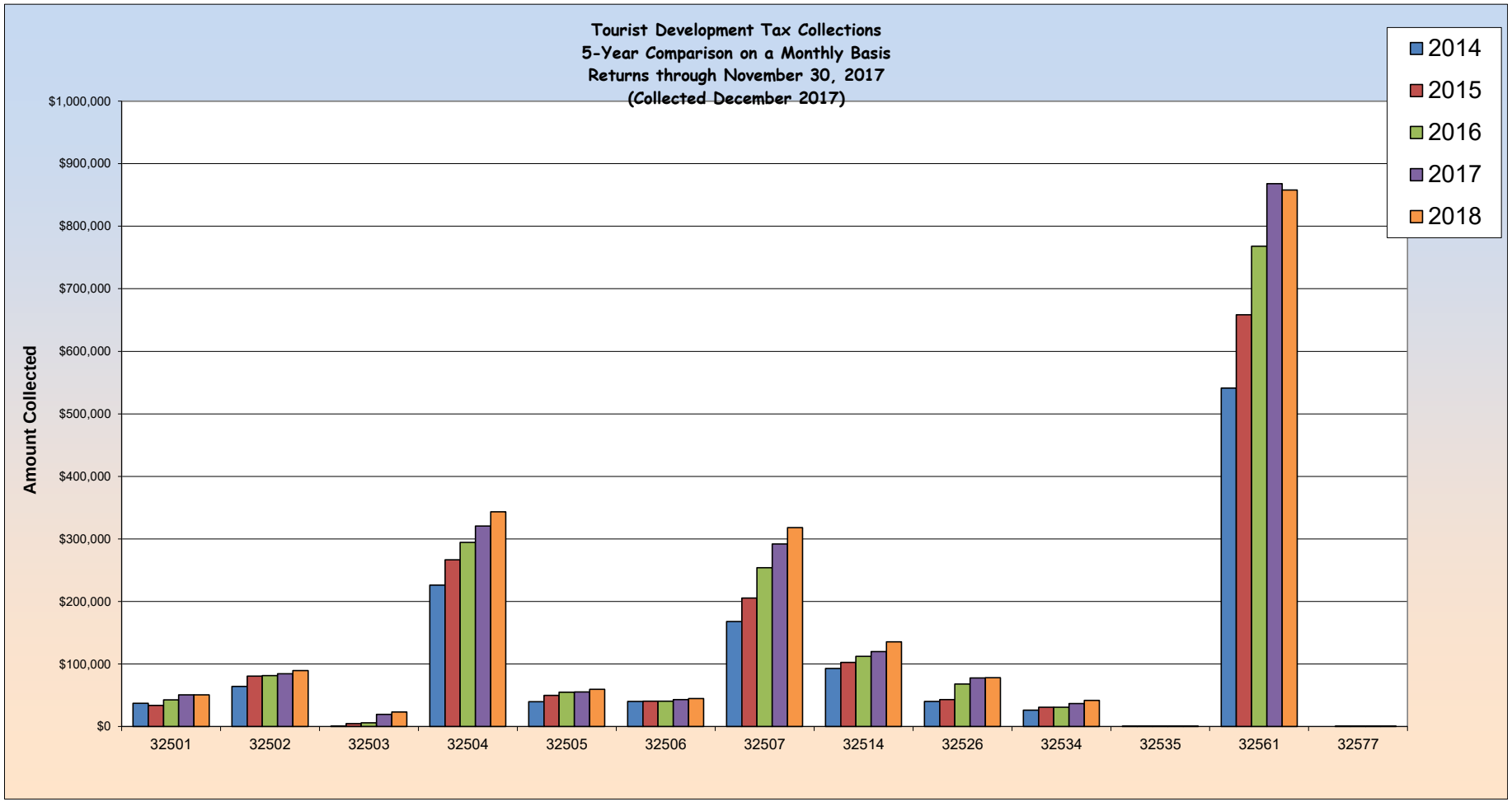
Attachments

November 2017 TDT Collections Received in December

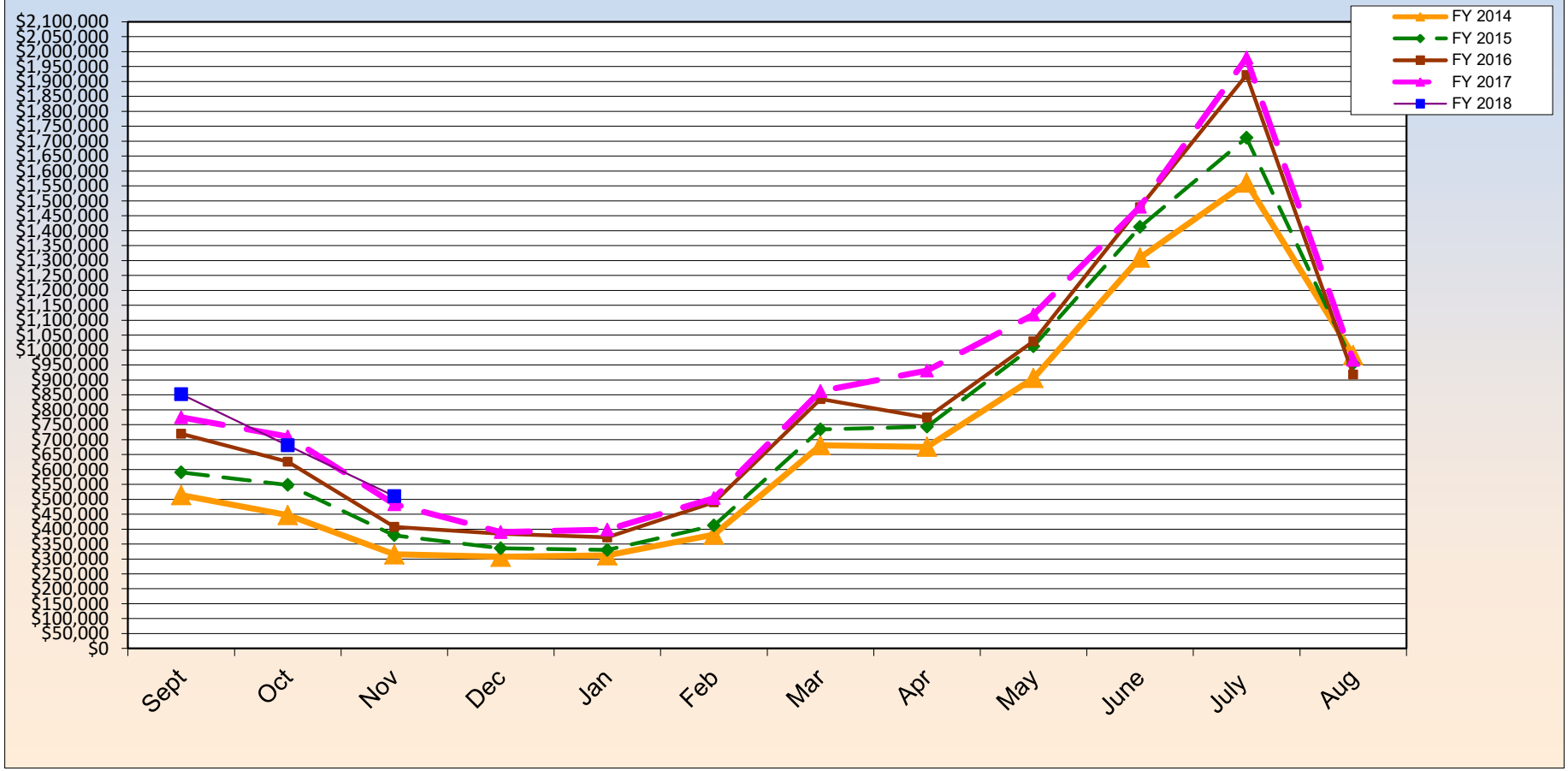
FOUR PERCENT TOURIST DEVELOPMENT TAX COLLECTION DATA
REPORTED IN FISCAL YEAR FORMAT
ESCAMBIA COUNTY FLORIDA
AS DECEMBER 2017

Zip Code	Fiscal Year 2018 YTD Collected	Fiscal Year 2017 YTD Collected	Difference	% Change
32501	50,772	50,549	223	0%
32502	89,527	84,300	5,227	6%
32503	23,055	19,320	3,735	19%
32504	343,462	320,697	22,765	7%
32505	59,441	55,290	4,151	8%
32506	44,567	43,082	1,485	3%
32507	318,074	292,011	26,063	9%
32514	135,226	119,836	15,390	13%
32526	78,042	77,524	518	1%
32534	41,806	36,610	5,196	14%
32535	524	469	55	12%
32561	857,883	868,247	(10,364)	-1%
32562	-	-	-	0%
32577	100	100	100	100%
Total	**$ 2,042,479**	**$ 1,968,035**	74,544	**4%**


Tourist Development Tax Collections
5-Year Comparison
Returns through November 30, 2017 (Collected in December 2017)
$2,500,000
$2,000,000
$1,500,000
$1,000,000
$500,000
$0
September
October
November
December
January
February
March
April
May
June
July
August
2014
2015
2016
2017
2018


Tourist Development Tax Collections
5-Year Comparison on a Monthly Basis
Returns through November 30, 2017
(Collected December 2017)
2014
2015
2016
2017
2018
Amount Collected
$1,000,000
$900,000
$800,000
$700,000
$600,000
$500,000
$400,000
$300,000
$200,000
$100,000
$0
32501
32502
32503
32504
32505
32506
32507
32514
32526
32534
32535
32561
32577

TOURIST DEVELOPMENT TAX
5 YEAR TRENDLINE
FY 2014 - FY 2018
Returns through November 30, 2017 (Collected in December 2017)



FOUR PERCENT TOURIST DEVELOPMENT TAX COLLECTION DATA
ESCAMBIA COUNTY FLORIDA
FISCAL YEAR 2018
AS OF DECEMBER 31, 2017

	Zip Code									
	32501		32502		32503		32504		32505	
Month of Collection	Downtown Area	% OF Total	Other Downtown Area	% OF Total	Cordova Mall & South Area	% OF Total	Davis & Scenic Hwy South of I-10 including Airport Area	% OF Total	South of Michigan Av East of Mobile Hwy West of Pace Blvd	% OF Total
10/17	**20,189**	2%	**33,110**	4%	**8,055**	1%	**127,370**	15%	**26,827**	3%
11/17	**15,305**	2%	**30,150**	4%	**7,908**	1%	**112,522**	17%	**16,690**	2%
12/17	**15,278**	3%	**26,266**	5%	**7,092**	1%	**103,569**	20%	**15,923**	3%
Total	**$ 50,772**	**2%**	**$ 89,527**	**4%**	**$ 23,055**	**1%**	**$ 343,462**	**17%**	**$ 59,441**	**3%**

	Zip Code									
	32506		32507		32514		32526		32534	
Month of Collection	Lillian Hwy & Highway 98 Area	% OF Total	Bayou Chico to Perdido Key South of Sorrento Area	% OF Total	Palafox & Scenic Hwy North of I-10 Area	% OF Total	Mobile Hwy North of Michigan Avenue Area	% OF Total	I-10 & Pensacola Blvd North Area	% OF Total
10/17	**17,729**	2%	**141,510**	17%	**48,279**	6%	**28,140**	3%	**16,786**	2%
11/17	**14,115**	2%	**117,580**	17%	**45,400**	7%	**25,079**	4%	**13,813**	2%
12/17	**12,723**	2%	**58,984**	12%	**41,547**	8%	**24,823**	5%	**11,206**	2%
Total	**$ 44,567**	**2%**	**$ 318,074**	**16%**	**$ 135,226**	**7%**	**$ 78,042**	**4%**	**$ 41,806**	**2%**

	Zip Code									
	32535		32561		32562		32577			
Month of Collection	Century (Other) Area	% OF Total	Pensacola Beach Area	% OF Total	Other	% OF Total	Molino Area	% OF Total	Total Month	% OF Total
10/17	**138**	0%	**383,626**	45%	**-**	0%	**16**	0%	**851,776**	100%
11/17	**186**	0%	**281,499**	41%	**-**	0%	**50**	0%	**680,298**	100%
12/17	**200**	0%	**192,757**	38%	**-**	0%	**35**	0%	**510,405**	100%
Total	**$ 524**	**0%**	**$ 857,883**	**42%**	**$ -**	**0%**	**$ 100**	**0%**	**$ 2,042,479**	**100%**

FOUR PERCENT TOURIST DEVELOPMENT TAX COLLECTION DATA
ESCAMBIA COUNTY FLORIDA
FISCAL YEAR 2017
AS OF DECEMBER 31, 2016

	Zip Code									
	32501		32502		32503		32504		32505	
Month of Collection	Downtown Area	% OF Total	Other Downtown Area	% OF Total	Cordova Mall & South Area	% OF Total	Davis & Scenic Hwy South of I-10 including Airport Area	% OF Total	South of Michigan Av East of Mobile Hwy West of Pace Blvd	% OF Total
10/16	**19,380**	3%	**28,707**	4%	**7,582**	1%	**107,704**	14%	**18,717**	2%
11/16	**16,302**	2%	**29,923**	4%	**6,327**	1%	**113,135**	16%	**19,922**	3%
12/16	**14,867**	3%	**25,670**	5%	**5,411**	1%	**99,858**	21%	**16,651**	3%
Total	**$ 50,549**	**3%**	**$ 84,300**	**4%**	**$ 19,320**	**1%**	**$ 320,697**	**16%**	**$ 55,290**	**3%**

	Zip Code									
	32506		32507		32514		32526		32534	
Month of Collection	Lillian Hwy & Highway 98 Area	% OF Total	Bayou Chico to Perdido Key South of Sorrento Area	% OF Total	Palafox & Scenic Hwy North of I-10 Area	% OF Total	Mobile Hwy North of Michigan Avenue Area	% OF Total	I-10 & Pensacola Blvd North Area	% OF Total
10/16	**14,090**	2%	**127,015**	16%	**40,875**	5%	**26,793**	3%	**11,880**	2%
11/16	**17,582**	2%	**111,916**	16%	**39,350**	6%	**26,474**	4%	**12,889**	2%
12/16	**11,410**	2%	**53,080**	11%	**39,610**	8%	**24,256**	5%	**11,841**	2%
Total	**$ 43,082**	**2%**	**$ 292,011**	**15%**	**$ 119,836**	**6%**	**$ 77,524**	**4%**	**$ 36,610**	**2%**

	Zip Code									
	32535		32561		32562		32577			
Month of Collection	Century (Other) Area	% OF Total	Pensacola Beach Area	% OF Total	Other	% OF Total	Molino Area	% OF Total	Total Month	% OF Total
10/16	**105**	0%	**371,592**	48%	**-**	0%	**100**	0%	**774,540**	100%
11/16	**229**	0%	**316,292**	45%		0%		0%	**710,342**	100%
12/16	**135**	0%	**180,363**	37%	**-**	0%		0%	**483,152**	100%
Total	**$ 469**	**0%**	**$ 868,247**	**44%**	**$ -**	**0%**	**$ 100**	**0%**	**$ 1,968,035**	**100%**

Tourist Development Tax Collection Data
Reported in Fiscal Year Format
Escambia County Florida

		THREE (3%) PERCENT TOURIST TAX DOLLARS COLLECTED 2009-2018									
Month Of	For The										
Collection	Month Of	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
OCT	SEP	277,444	274,902	321,850	343,637	398,300	385,209	442,268	539,766	580,905	638,832
NOV	OCT	231,361	238,423	276,214	304,579	325,198	335,284	411,054	469,351	532,757	510,223
DEC	NOV	185,367	214,475	226,459	244,845	254,898	236,608	284,253	305,743	362,364	382,803
	TOTAL	**$ 694,173**	**$ 727,800**	**$ 824,524**	**$ 893,061**	**$ 978,396**	**$ 957,101**	**$ 1,137,575**	**$ 1,314,860**	**$ 1,476,026**	**$ 1,531,859**

TOURIST DEVELOPMENT TAX COLLECTION DATA
REPORTED IN FISCAL YEAR FORMAT
ESCAMBIA COUNTY, FLORIDA

		ADDITIONAL ONE (1%) PERCENT TOURIST TAX DOLLARS COLLECTED 2009-2018									
Month Of	For The										
Collection	Month Of	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
OCT	SEP	92,482	91,634	107,283	114,546	132,767	128,403	147,425	179,922	193,635	212,944
NOV	OCT	77,120	79,474	92,072	101,526	108,399	111,761	137,018	156,450	177,586	170,074
DEC	NOV	61,789	71,492	75,487	81,615	84,966	78,869	94,751	101,914	120,788	127,601
TOTAL		**$231,391**	**$242,600**	**$274,841**	**$297,687**	**$326,132**	**$319,034**	**$379,194**	**$438,287**	**$492,009**	**$510,620**

Pam Childers
Clerk of the Circuit Court and Comptroller, Escambia County
Clerk of Courts • County Comptroller • Clerk of the Board of County Commissioners • Recorder • Auditor

AI-13559 **Clerk & Comptroller's Report** **13. 2.**
BCC Regular Meeting **Consent**
Meeting Date: 02/01/2018
Issue: Minutes and Reports
From: Pam Childers, Clerk of the Circuit Court & Comptroller
Organization: Clerk & Comptroller's Office

Recommendation:

Recommendation Concerning Minutes and Reports Prepared by the Clerk to the Board's Office

That the Board take the following action concerning Minutes and Reports prepared by the Clerk to the Board's Office:

A. Accept, for filing with the Board's Minutes, the Report of the Agenda Work Session held January 18, 2018;

B. Approve the Minutes of the Regular Board Meeting held January 18, 2018; and

C. Accept, for filing with the Board's Minutes, the Report of the Committee of the Whole Workshop held January 11, 2018.

Attachments

20180118 Agenda Work Session
20180111 CW Workshop

REPORT OF THE BOARD OF COUNTY COMMISSIONERS AGENDA WORK SESSION
HELD JANUARY 18, 2018
BOARD CHAMBERS, FIRST FLOOR, ERNIE LEE MAGAHA GOVERNMENT BUILDING
221 PALAFOX PLACE, PENSACOLA, FLORIDA
(9:07 a.m. – 10:44 a.m.)

Present: Commissioner Jeffrey W. Bergosh, Chairman, District 1
Commissioner Lumon J. May, Vice Chairman, District 3
Commissioner Douglas B. Underhill, District 2
Commissioner Grover C. Robinson IV, District 4
Commissioner Steven L. Barry, District 5
Jack R. Brown, County Administrator
Alison Rogers, County Attorney
Codey Leigh, Director of Court Services, Clerk and Comptroller's Office
Susan A. Woolf, General Counsel, Clerk and Comptroller's Office
Jessica Whittle, Legal Assistant, Clerk and Comptroller's Office
Judy H. Witterstaeter, Program Coordinator, County Administrator's Office

1. FOR INFORMATION: The agenda for the January 18, 2018, Regular Board Meeting was reviewed as follows:

   A. Judy H. Witterstaeter, Program Coordinator, County Administrator's Office, reviewed the Regular BCC Agenda;

   B. Codey Leigh, Director of Court Services, Clerk and Comptroller's Office, reviewed the Clerk's Report;

   C. Horace Jones, Director, Development Services Department, reviewed the Growth Management Report;

   D. Judy H. Witterstaeter, Program Coordinator, County Administrator's Office, reviewed the County Administrator's Report and Jim Walker, Sr. Vice President of Architecture, Goodwyn, Mills & Cawood, Inc., discussed a pending review of the Design Criteria Package for the new Escambia County Jail; and

   E. County Attorney Rogers reviewed the County Attorney's Report.

REPORT OF THE COMMITTEE OF THE WHOLE WORKSHOP OF THE
BOARD OF COUNTY COMMISSIONERS
HELD JANUARY 11, 2018
BOARD CHAMBERS, FIRST FLOOR, ERNIE LEE MAGAHA GOVERNMENT BUILDING
221 PALAFOX PLACE, PENSACOLA, FLORIDA
(9:03 a.m. – 12:25 p.m.)

Present: Commissioner Jeffrey W. Bergosh, Chairman, District 1
Commissioner Lumon J. May, Vice Chairman, District 3
Commissioner Steven L. Barry, District 5
Commissioner Grover C. Robinson, IV, District 4
Commissioner Douglas B. Underhill, District 2
Jack R. Brown, County Administrator
Alison Rogers, County Attorney
Honorable Pam Childers, Clerk of the Circuit Court and Comptroller
DeLana Allen-Busbee, Office Assistant III, Clerk and Comptroller's Office
Lizabeth Carew, Administrative Specialist, Clerk and Comptroller's Office
Judy H. Witterstaeter, Program Coordinator, County Administrator's Office

AGENDA NUMBER

1. Call to Order

   Chairman Bergosh called the Committee of the Whole (C/W) Workshop to order at 9:03 a.m.

2. Was the Meeting Properly Advertised?

   The C/W was advised by DeLana Allen-Busbee, Office Assistant III, Clerk and Comptroller's Office, that the Meeting was advertised in the Pensacola News Journal on January 6, 2018, in the *Board of County Commissioners – Escambia County, Florida, Weekly Meeting Schedule.*

3. Multi-Use Sports and Events Venue

A. Board Discussion – The C/W viewed and discussed a PowerPoint Presentation, which was also provided in hard copy, entitled *Multi-Use Sports and Events Venue – Request for Letters of Interest*, presented by Amy Lovoy, Assistant County Administrator, and the C/W:

(1) Was informed by Evan Holmes, Director of Business Operations with SMG, that the proposals presented by SMG were focused primarily on renovations and the ability to host a G League basketball team, and that a Triumph application has not been submitted at this time;

(2) Was informed by Jay Patel, Hunt/ICC Group, that his group's proposal was met with positive feedback from various groups in the area and it met the needs and desires of citizens in Pensacola, as well as all ten requirements of the Triumph Board;

(3) Was informed by Roger Baum, CORE Construction, that the potential Studer site proposed for the Hunt/ICC project meets the New Market Tax Credit (NMTC) requirements primarily because of its location;

(4) Was advised by Commissioner Bergosh that if the project moves forward, he would need to see a third party financial analysis to make sure the project makes fiscal sense for Escambia County;

(5) Was advised by Commissioner Underhill that he is supportive of the Field House concept, his support is contingent on the financing coming from Triumph and NMTC, that he supports the idea of the risk during construction staying on the Hunt/ICC Group;

(6) Was advised by Commissioner May that he supports a third party analysis, and he wants to see programs to get underprivileged kids into the sports facility;

(7) Was advised by Commissioner Barry that the County is currently spending $1.3 million on the Bay Center, which could potentially go towards the lease payment on the new project, and the funding from Triumph and the NMTC play a large part in his vote for the project;

(Continued on Page 3)

3. Continued…

A. Continued…

(8) Was advised by Commissioner Robinson that he is only supportive of the project if the funding from Triumph and the NMTC go through and he appreciates how the Bay Center has been managed, but the building is old and it would be difficult to transition from hockey to basketball on a regular basis in a cost effective way;

(9) Was informed by Mr. Patel that his group has welcomed the City of Pensacola to come forward and have a conversation about their involvement;

(10) Was advised by Stephen Pate, Director of Governmental Affairs for the Saints and Pelicans teams, that he believes choosing the specifications for the project is a local issue, the Pelicans would like to start playing basketball by 2019-2020, and they would be bringing youth sports in regardless because they feel like Pensacola is in their market; and

(11) Advised staff to begin the process of due diligence on the project and begin negotiating an interim operating agreement with the Hunt/ICC/Venuworks Group to bring forward at a future date, and include in the agreement hard stops (meaning that if the Triumph ask falls through, the County is done), and that there is to be no cost to the County; and

B. Board Direction – None.

4. Day Reporting Center

A. Board Discussion – The C/W viewed and discussed a PowerPoint Presentation, which was also provided in hard copy, entitled *Community Corrections Day Reporting Center*, presented by Tammy Jarvis, Corrections Director, and the C/W:

(1) Was informed by Director Jarvis that:

(a) Items discussed at the September 2017 Committee of the Whole workshop concerning alternatives to incarceration were presented to the Public Safety Coordinating Council, and a Sub-Committee was formed that recommended that Day Reporting be presented to the Board for further consideration;

(b) The Day Reporting Program is a non-residential program that provides structured re-entry services and programming for individuals released to the community;

(c) While individuals are participating in the program, they can live at home, obtain employment, and report in to the reporting center on a daily basis (the frequency may decrease depending on compliance with the program objectives);

(d) The jail currently houses 417 inmates serving sentences for misdemeanor offences and 425 individuals that are awaiting trial for misdemeanor crimes, and that is the population being targeted for this program in Escambia County;

(e) According to a study on a Day Reporting Center in Kern County, California, graduates and participants had lower recidivism rates, and if they did re-offend, they committed less-serious crimes;

(f) Results from the Franklin County Day Reporting Center in Pennsylvania, which opened in 2006, show that there was a decline in the average daily jail population, despite an increase in commitments, and the recidivism rate for program graduates was 18.2% compared to the national average of 67%;

(Continued on Page 5)

4. Continued…

A. Continued…

(1) Continued…

(g) Franklin County also reported a decrease in crimes rates while the crime rates increased in the state of Pennsylvania;

(h) To implement the Day Reporting Center, the County would have to decide to either contract with an outside vendor, or to do the program in-house by expanding the County's Community Corrections Programs; and

(i) The startup costs for an in-house program would be $245,000, plus the cost of renovating a property, and two properties were identified as potential locations; and

(2) Heard a request from Director Jarvis for approval to put Day Reporting out for bid without a designated funding source in order to obtain an accurate cost comparison for the Board to decide which option would be a better fit for the County;

(3) Was informed by Director Jarvis that there would be 80 participants in the program;

(4) Was advised by Commissioner Barry that he is very supportive of the program and he would have to see the jail population reduced for the program to make sense;

(5) Was informed by Whitney Lucas, Financial Manager, Corrections, that the program would potentially save $8-$10 per day per inmate;

(6) Was advised by Commissioner May that he would like to see an analysis from an outside agency, collaboration to implement a program, and see grant possibilities discussed;

(Continued on Page 6)

4. Continued…

   A. Continued…

      (7) Was informed by Commissioner Underhill that he does not support outsourcing the Day Reporting Program because it is an inherently governmental function, and he is interested in whether additional funding for pre-trial release could reduce the number of people in jail for misdemeanors;

      (8) Heard comments from Commissioner Bergosh supporting any tools that will keep from filling the jail and supporting the possibility of looking at outsourcing;

      (9) Was advised by Commissioner May that the issue must be looked at holistically and should include a dialogue about probation, parole, and prevention; and

      (10) Requested that staff bring the issue back to a later Committee of the Whole for a more robust and detailed discussion; and

   B. Board Direction – None.

5. Shepherds Place Intact Transitional

   The C/W was informed by Chairman Bergosh that this item was dropped from the agenda.

6. Pensacola Beach Congestion Management Plan – Roundabouts and Pedestrian Underpasses

   The C/W was informed by Chairman Bergosh that this item was dropped from the agenda.

7. Property Swap – Recyclers in Wedgewood

A. Board Discussion – The C/W viewed and discussed a PowerPoint Presentation, which was also provided in hard copy, entitled *Property Swap*, presented by Amy Lovoy, Assistant County Administrator, and the C/W:

(1) Was informed by Assistant County Administrator Lovoy that:

(a) Staff was tasked by the Board to look for a way to relocate certain recyclers that are currently located in the Wedgewood area, and staff identified Sunbelt Crushing, LLC, and Eager Beaver Professional Tree Care, LLC, as two companies for potential relocation;

(b) Sunbelt currently owns 10 acres and Eager Beaver owns 70.52 acres;

(c) Staff identified the following County-owned properties for potential land swap:

- Central Commerce Park Phase II – 178.12 acres
- ECUA Parcel/Road Camp – 4.45 acres
- Mid-Town Commerce Park – 96 acres
- Mobile Highway Laydown Yard – 33.29 acres
- APAC/County Borrow Pit – 17.01 acres
- Perdido Landfill – 244.17 acres

(d) Staff would also like the Board to discuss temporary crushing permits, which would be 3-5 day permits to allow crushing at the origin site, rather than transporting material to a permanently permitted facility; and

(e) The temporary permit would be subject to extensive criteria and a permit application;

(2) Was advised by County Attorney Rogers that if a land swap is offered, an advantage cannot be given to one particular company, and there are procedures that will need to be followed;

(Continued on Page 8)

7. Continued…

A. Continued…

(3) Was advised by Commissioner Underhill that he is supportive of temporary crushing permits because it removes the crushing activity from a single area, but that 90% of the constraints to obtaining the permits should be removed to avoid dis-incentivizing companies from obtaining the permits;

(4) Was informed by Pat Johnson, Waste Services Director, that the Perdido landfill site does have the space for crushing, he recommends a term of no more than 15 years, and the equipment for crushing is very expensive;

(5) Was advised by Commissioner May that he would like to see the numbers run on the County doing its own crushing;

(6) Was advised by Commissioner Robinson that he thinks the County doing its own crushing for its own use is the way to go, and that he supports crushing on-site with temporary permits;

(7) Heard comments from Commissioner Barry that he does not want to see a land swap on the east side of Beulah Road due to needing that area for the future Beulah interchange project;

(8) Was advised by Commissioner Bergosh that some recycling companies have intangible benefits to their current locations and he would be supportive of the temporary on-site crushing permits if they are in addition to, and not in lieu of, the current operational permits;

(9) Was supportive of a lease on County-owned property for crushing activities instead of a property-swap with recyclers, was not supportive of any of the properties brought forward as sites for recycling/crushing;

(10) Was advised by Commissioner May that the County should continue to evaluate the issuance and renewal of permits for crushing facilities; and

(Continued on Page 9)

7. Continued…

   A. Continued…

      (11) Requested staff to reduce property size criteria from 10 acres to 5 acres and bring an updated list of possible sites back for further consideration; and

   B. Board Direction – None.

8. State Law Enforcement Trust (LET) Fund

   A. Board Discussion – The C/W received an update from Jack Brown, County Administrator, on the process for approving LET Funds for the Sheriff's office, and the C/W:

      (1) Was informed by County Administrator Brown that, at least for this year, the process for LET Funds would be for Sheriff Morgan to submit his application prior to expending money to the Board of County Commissioners (BCC) so that the expenditure could be voted on and authorized;

      (2) Was advised by Commissioner Robinson that he would like to see an application for LET Funds submitted for School Resource Officers (SRO) by the BCC;

      (3) Was advised by Commissioner Underhill that he thinks it is appropriate for the Board to make an LET Funds request;

      (4) Heard clarification from Commissioner Bergosh that if the Sheriff approved the LET Fund request for SROs, it would increase his general fund availability;

      (5) Was advised by Commissioner Barry that he thinks the BCC submitting LET Fund applications is a fantastic idea, but he is not very confident in its success;

      (6) Was advised by Commissioner May that safe neighborhoods should be the priority, he would like to see how funds can go into youth and delinquency prevention programs, and he thinks the Sheriff may be more open to expenditures of this type; and

(Continued on Page 10)

8. Continued…

   A. Continued…

      (7) Was advised by County Administrator Brown that an application was filled out for drug testing patches [as part of the Escambia County Department of Corrections' ongoing efforts to reduce recidivism and overcrowding of the county jail system, the Department has undertaken a recent endeavor to pay for the cost of court ordered sweat patch drug tests for indigent offenders], that staff will fill out the additional applications as discussed, and before he actually submits the applications he will reach out to the Commissioners to make sure that there are no objections on any application; and

   B. Board Direction – None.

9. RESTORE Project Sub-recipient Agreements

   A. Board Discussion – The C/W viewed and discussed a PowerPoint Presentation, which was also provided in hard copy, entitled *RESTORE Project Subrecipient Agreements*, presented by Chips Kirschenfeld, Natural Resources Management Director, and the C/W:

      (1) Was informed by Director Kirschenfeld that:

         (a) Sub-recipient means a non-Federal entity that receives a sub-award from a recipient to carry out an activity under the RESTORE Act;

         (b) Prior to disbursing funds to a sub-recipient, the recipient must execute a legally binding written agreement with the entity receiving the sub-award, and the written agreement will extend all the applicable program requirements to the sub-recipient;

         (c) Recipients that propose to issue sub-awards must demonstrate their ability to conduct sub-recipient monitoring and management, as required by Federal laws and policies on grants;

(Continued on Page 11)

9. Continued…

A. Continued…

(1) Continued…

(d) At the August 13, 2015, C/W Workshop, the Board approved City of Pensacola, Emerald Coast Utilities Authority, University of West Florida, the Town of Century, and the Escambia County School District as sub-recipients;

(e) There are two RESTORE Pot 1 projects that could be sub-awarded to outside entities, and they are:

- Hollice T. Williams Stormwater Park – City of Pensacola
- Perdido Key Multi-Use Path – Florida Department of Transportation

(f) Factors to consider include that the County is accountable for proper use and management of federal funds by sub-recipients, the County will still provide project oversight and semi-annual financial reporting to the Treasury, the County can include special conditions in the sub-recipient agreement, and that procurement would occur through sub-recipient entities; and

(2) Agreed that for the Hollice T. Williams Stormwater Park there would be no sub-recipient agreement, and that for the Perdido Key Multi-Use Path, the sub-recipient agreement should be brought to the Board for approval; and

B. Board Direction – None.

10. Animal Shelter Renovation Grant

A. Board Discussion – The C/W viewed and discussed a PowerPoint Presentation, which was also provided in hard copy, entitled *Animal Shelter Renovations – Changes to Benefit the Pets of our Community*, presented by John Robinson, Animal Services Manager, and the C/W:

(1) Was informed by Mr. Robinson that:

(a) The Escambia County Animal Shelter is going to undergo major renovations in January thanks to several partners, including Friends of the Escambia County Animal Shelter, Rescue Rebuild, Shelter Me, and Dogs Play for Life;

(b) Friends of the Escambia County Animal Shelter is an all-volunteer run non-profit organization whose goal is to supplement the resources of the Escambia County Animal Shelter and provide support, outreach, and education throughout the community, and they applied for and received the grant from Rescue Rebuild that will be used for the renovations;

(c) Rescue Rebuild is an animal shelter renovation program that recruits volunteers from all over the country to help shelters in need, and they travel to selected shelters to complete repairs and renovations to improve the lives of shelter animals and increase adoption rates;

(d) Shelter Me is an uplifting film series that celebrates shelter pets and the people who adopt them, and they will be here filming an episode for their PBS series during the renovations at the Escambia County Animal Shelter;

(e) Dogs Playing for Life is an innovative training program that demonstrates both the practical efficiencies of play groups for rescue organizations, as well as the emotional and behavioral benefits for the animals;

(f) Rescue Rebuild will be renovating multiple areas of the Escambia County Animal Shelter, both inside and out, and they will be focused on projects that improve the shelter's ability to care for the animals, provide enrichment during the animals' stay, and making the shelter more user-friendly for visitors;

(Continued on Page 13)

10. Continued…

A. Continued…

(1) Continued…

(g) The areas planned for renovation include:

- The Lobby- This area of the shelter will be completely renovated to resolve multiple issues and will be opened up to prevent congestion and make it more user-friendly to the public.

- Cat Adoption Room- This room will have changes that will improve interactions between potential adopters and the cats and should improve the adoption rates and overall health of the cats.

- Cat Colony Room and Catio- Two existing cat rooms will be converted to one large cat adoption area that allows cats to roam freely instead of being caged. This will allow adopters to interact with cats in a more natural way, as well as reduce stress to the cats, making them less susceptible to illness. The colony room will also have access to an outdoor enclosed area for the cats, giving them fresh air and enrichment, all of which positively affect their health and adoptability.

- Dog Kennels- The dog kennels will get new sound baffles on the ceiling and walls, mounted ceiling fans, raised dogs beds, and treat stations, all of which will help reduce stress during their stay at the shelter.

- Other small projects include the installation of an indoor dog washing station, storage shelving, a photo area for the animals, landscaping, addressing drainage issues, paint, and installing new signs inside and out.

(h) Rescue Rebuild will be installing multiple play yards at the shelter for enrichment, socialization, and meet and greets, and the Play for Life Play Yard will be dedicated to letting large groups of dogs play together, thus helping with their socialization and improving their mental state while in the shelter’s care;

10. Continued…

    A. Continued…

        (1) Continued…

            (i) Volunteers are needed for the Play for Life Program and there will be two seminars for the program on January 23rd from 1:00-4:30 p.m. and from 6:00-9:30 p.m.; and

            (j) The episode of Shelter Me featuring the Escambia County Animal Shelter will likely air on PBS in the Spring; and

        (2) Heard praise from each Commissioner on the strides Mr. Robinson has made at the Escambia County Animal Shelter and comments of support for this upcoming renovation project; and

    B. Board Direction – None.

11. Socialdesk Enterprises TriNet Project for Triumph Gulf Coast Funding

    The C/W was informed by Chairman Bergosh that this item was dropped from the agenda.

12. Adjourn

    Chairman Bergosh declared the C/W Workshop adjourned at 12:25 p.m.

BOARD OF COUNTY COMMISSIONERS
Escambia County, Florida

AI-13549 **Growth Management Report 13. 1.**
BCC Regular Meeting
Meeting Date: 02/01/2018
Issue: Review of Rezoning Cases Heard by the Planning Board on January 9, 2018
From: Horace Jones, Director
Organization: Development Services

RECOMMENDATION:

Recommendation Concerning the Review of the Rezoning Cases Heard by the Planning Board on January 9, 2018

That the Board take the following action concerning the rezoning cases heard by the Planning Board on January 9, 2018:

A. Review and either adopt, modify, or reject the Planning Board's recommendations for Rezoning Cases Z-2017-17 and Z-2017-18 or remand the cases back to the Planning Board; and
B. Authorize the Chairman to sign the Orders of the Escambia County Board of County Commissioners for the rezoning cases that were reviewed.

1. Case No.:	**Z-2017-17**
Address:	6355 Mockingbird Lane
Property Reference No.:	35-1S-30-7117-000-000
Property Size:	4.86 (+/-) acres
From:	MDR, Medium Density Residential district (10 du/acre)
To:	HDMU, High Density Mixed-use district (25 du/acre)
FLU Category:	MU-S, Mixed-Use Suburban
Commissioner District:	3
Requested by:	Wanda French-Hawkins, Agent for Jason Hawkins, Owner
Planning Board Recommendation:	Denial
Speakers:	Wanda French-Hawkins, Deja McCullough, Larry Downs, Jr., Michael Bearden, Richard Souza, Mickey Price
2. Case No.:	**Z-2017-18**
Address:	733 E Johnson Avenue
Property Reference:	21-1S-30-2101-001-002

Property Size:	4.73 (+/-) acres
From:	MDR, Medium Density Residential district (10 du/acre)
To:	HDMU, High Density Mixed-use district (25 du/acre)
FLU Category:	MU-U, Mixed-Use Urban
Commissioner District:	3
Requested by:	Rhonda Autrey, Owner
Planning Board Recommendation:	**PB Members voted to move case to February PB Meeting per the Applicant's request.**
Speakers:	Rhonda Autrey

BACKGROUND:

The above cases were owner initiated and heard at the January 9, 2018, Planning Board Meeting. Under the Land Development Code (LDC) Chapter 2, Article 7, "the Board of County Commissioners, at its scheduled hearing shall adopt, modify, or reject the recommendation of the Planning Board or SRIA or return the rezoning case to the board with instructions for additional facts or clarification. The staff of the recommending board shall inform the board of all formal actions taken by the BCC on the rezoning request.

To further the County's policy of "decreasing response time from notification of citizen needs to ultimate resolution," the Board is acting on both the approval of the Planning Board recommended order and the LDC Map Amendment for this month's rezoning cases. This report item addresses only the review and upholding of the Planning Board's recommendation. The next report item will address the Public Hearing for the LDC Zoning Map Amendment.

BUDGETARY IMPACT:

This action may increase the ad valorem tax base for Escambia County.

LEGAL CONSIDERATIONS/SIGN-OFF:

The recommended order is the result of deliberations by the Planning Board based the applicants presentation of competent substantial evidence for each of the approval conditions, on staff analysis, public testimony, and knowledge of the Comprehensive Plan and Land Development Code as well as case law and Florida Statutes.

PERSONNEL:

N/A

POLICY/REQUIREMENT FOR BOARD ACTION:

The Chairman will need to sign the Orders of the Escambia County Board of County Commissioners either denying or approving the rezoning requests.

IMPLEMENTATION/COORDINATION:

The cases under review are presented to the Planning Board for collection of evidence. The Planning Board conducts a quasi-judicial public hearing and issues a recommended order to the Board of County Commissioners.

Attachments

Z-2017-17

Z-2017-18 Transcripts from 1/9/18 Planning Board

Z-2017-17

ESCAMBIA COUNTY PLANNING BOARD
QUASI-JUDICIAL HEARING

CASE #: Z-2017-17
Applicant: Wanda French-Hawkins, Agent for Jason Hawkins, Owner

Address: 6355 Mockingbird Lane

Property Size : 4.86 (+/-) acres
From: MDR, Medium Density Residential district (10 du/acre)

To: HDMU, High Density Mixed-use district (25 du/acre)

A quasi-judicial hearing was held in the above-styled cause before the Escambia County Planning Board on the 9th day of January 2018, commencing at approximately 8:40 a.m., at the Escambia County Central Office Complex, 3363 West Park Place, Room 104, Governmental Center, Pensacola, Florida, reported by David A. Deik, CP, CPE, Professional Reporter.

PLANNING BOARD

BOARD MEMBERS PRESENT:

WAYNE BRISKE, Chair — District 5
JAY INGWELL — District 1
ERIC FEARS — District 4
REID RUSHING — At Large
WILLIAM CLAY — District 3
TIM PYLE — District 2
ALAN GRAY — At-Large
PATTY HIGHTOWER — School Board
STEPHEN OPALENIK — U.S. Navy

PLANNING BOARD STAFF PRESENT:

MEREDITH CRAWFORD, ESQUIRE — Assistant County Attorney
HORACE JONES, DIRECTOR
KAYLA MEADOR
CALEB MacATEE
ALLYSON CAIN

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P R O C E E D I N G S

(Planning Board staff was duly sworn.)

CHAIRMAN BRISKE: Okay. We will move directly into our next case, which is Z-2017-17, Wanda French-Hawkins, agent for Jason Hawkins, who is the owner, 6355 Mockingbird Lane, 4.86 plus-minus acres, from Medium Density Residential District, 10 dwelling units per acre, to HDMU, High Density Mixed-Use District, 25 dwelling units per acre.

On this case, members of the Board, has there been any ex parte communication between you, the applicant, applicant's agents, attorneys, witnesses, fellow Planning Board members, or anyone from the general public prior to this hearing?

Also please disclose if you have visited the subject property and disclose if you are a relative or business associate to any of the parties.

Steve, good morning.

MR. OPALENIK: No to all.

CHAIRMAN BRISKE: Thank you.

MS. HIGHTOWER: No to all.

MR. GRAY: No to all, Chairman.

MR. PYLE: No to all.

CHAIRMAN BRISKE: Chairman, no to all.

MR. FEARS: No to all.

MR. INGWELL: No to all.

MR. CLAY: No to all.

MR. RUSHING: No to all.

CHAIRMAN BRISKE: All right. Thank you, Board members.

Staff, on this case was notice of hearing sent to all interested parties?

MS. MEADOR: Yes, sir.

CHAIRMAN BRISKE: All right. Thank you.

And was it also correctly posted on the subject property?

MS. MEADOR: Yes, sir.

CHAIRMAN BRISKE: Okay. Thank you.

Ms. Hawkins, do you have any opposition to us showing the pictures and photography?

MS. FRENCH-HAWKINS: No.

CHAIRMAN BRISKE: She indicated she does not.

So, staff, if you would please go ahead with that portion of it.

MR. MacATEE: Yes. Caleb MacAtee, urban

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planner, Development Services. These are different from the old mics we had.

Here's the location map, the 500-foot-radius zoning map, the future land-use map, mixed-use urban.

That was a scrivener's error. That shouldn't have even been in there.

This is existing land use from the surrounding land use of the area, and aerial photograph.

MR. GRAY: Go back to the existing, please.

MR. MacATEE: Sorry.

MR. GRAY: Thank you.

MR. MacATEE: We'll bring that up later.

MR. GRAY: Thank you. Thank you very much.

MR. MacATEE: This is our notice of public hearing sign posted on the property.

This is looking south from the site, and the direct access is heavily wooded to the site.

This is looking west onto the site, and also another photograph looking west onto the site.

Looking north along the road of

Page 6

Mockingbird.

And looking north from the site.

That concludes the staff presentation of the photographs and maps.

CHAIRMAN BRISKE: All right. Thank you, sir.

MR. MacATEE: Mm-hmm.

CHAIRMAN BRISKE: Okay. Ms. Hawkins, if you would come forward, please.

Good morning, ma'am.

MS. FRENCH-HAWKINS: Good morning.

CHAIRMAN BRISKE: We'll ask our court reporter to swear you in, please.

MS. FRENCH-HAWKINS: All right.

- - -

WANDA FRENCH-HAWKINS, upon being duly sworn, was examined and testified as follows:

- - -

THE WITNESS: Good morning.

CHAIRMAN BRISKE: Good morning.

If you would please state your name and address for the record.

THE WITNESS: Wanda French-Hawkins. And my address is 911 Montclair Road.

CHAIRMAN BRISKE: Okay. Thank you.

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Did you receive a copy of the rezoning hearing package and the findings of fact?

THE WITNESS: Yes.

CHAIRMAN BRISKE: Okay. Thank you.

And do you understand that you have the burden of providing substantial competent evidence that this proposed rezoning is consistent with the Comprehensive Plan, furthers the goals and objectives and policies of that plan, and is not in conflict with any portion of the Land Development Code?

THE WITNESS: Yes.

CHAIRMAN BRISKE: All right. Thank you.

You may proceed.

THE WITNESS: Okay. I don't have my paperwork from last time. Do I need to repeat all of that?

CHAIRMAN BRISKE: Let's bring up -- Did you have notes here in the file?

MS. MEADOR: I have a transcript.

CHAIRMAN BRISKE: Okay.

MR. JONES: We have the packet from the last time.

CHAIRMAN BRISKE: Meredith, I'd feel like it would be important to have it entered into

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the evidence again here today because we are quasi-judicial.

MS. CRAWFORD: Yes, you're correct. I would agree with that, Chairman, that we should or the Board should ask that the prior discussion and prior exhibits be entered into evidence today for the purposes of this hearing.

I would also note, just for the record, that this case was started at that or, you know, began at that last hearing before the Board. At that time, we were under the old six criteria.

Because the case was already, you know, begun under those criteria, today's hearing would continue under the old code provisions, not today's.

And I previously discussed: The substance of those are the same. It's simply a rewording, in an attempt at clarification, so -- But I do agree that a motion to accept those into evidence for today, if there's no objection from Ms. French-Hawkins, would be appropriate.

THE WITNESS: I don't object.

CHAIRMAN BRISKE: Okay.

Board members, a motion to accept this prior transcript into evidence for today's

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hearing.
MR. GRAY: I make a -- Sorry, Chair.
I make a motion that we do accept that into evidence.
CHAIRMAN BRISKE: Okay.
MR. FEARS: Second.
CHAIRMAN BRISKE: Second? Thank you.
Any further discussion?
(No response.)
CHAIRMAN BRISKE: All those in favor say "aye."
(Chorus of "ayes.")
CHAIRMAN BRISKE: Opposed?
(No response.)
CHAIRMAN BRISKE: All right.
Motion carries.
Okay. Is there anything else that you wanted to add this morning, Ms. Hawkins?
MR. PYLE: I'm sorry to interrupt, but I would recommend maybe going through it again and not -- For one, I was the acting Chair at the time, and that may be beneficial that we have the Chair here now.
THE WITNESS: Okay.
MR. PYLE: And so I would recommend that.

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This is a difficult -- a very difficult case for us.
THE WITNESS: Okay.
MR. PYLE: So I would recommend maybe going back through it. And I -- At length, you know, I would just -- you know, hit your points. My suggestion.
THE WITNESS: Okay.
Well, we were trying to have the codes changed on 6355 Mockingbird Lane -- I don't remember the codes -- so that my dad can -- so that Jason Hawkins, Sr. can put a manufactured home on his property.
CHAIRMAN BRISKE: And, again, I read the background information on this, but I was not at the meeting, so I understand that the staff's criteria finds that there are some areas where we're not compatible. And did you wish to address those criteria specifically?
Because if we don't accept the staff's findings, then we have to have alternate findings in order to act on them.
So we have the criteria up on the board. As Mr. Jones has said, this is the criteria that was in place in 2017.

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THE WITNESS: Mm-hmm.
CHAIRMAN BRISKE: So are there any of these that you wish to speak further to to convince the Board?
We will give you an opportunity after the staff does their presentation.
THE WITNESS: Yes.
CHAIRMAN BRISKE: I'm going to ask the staff to go through their presentation again for the benefit of everyone.
THE WITNESS: Okay.
CHAIRMAN BRISKE: And then, I would pay particular attention to anywhere where they say it's not compatible to one of these criteria. And that's where we'll ask you to address those areas. Okay?
THE WITNESS: All right.
CHAIRMAN BRISKE: All right.
So at this time we'll go ahead and ask the staff members to present. And we may bring you back up here in just a moment. Okay?
THE WITNESS: Okay.
CHAIRMAN BRISKE: Thank you.
THE WITNESS: You're welcome.
MR. JONES: My name is Horace Jones.

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Mr. Caleb is going to be the presenter.
But I do want to give a case -- a history on this for the record.
As you know, this case -- Good morning. Happy New Year to each of you.
CHAIRMAN BRISKE: Good morning.
MR. JONES: As you know, this case came before the Planning Board back in November, November the 7th, 2017.
At that time, a decision was made by the Planning Board that this case be put in abeyance so that the staff could consider drafting some type of ordinance to allow for mobile homes to go in a MDR zoning with conditional-use approval.
On the 5th of 2017 of December, staff -- We did bring back a discussion before the Planning Board. It was convened as a Planning Board on the 5th of December to consider a draft ordinance to allow for mobile homes in MDR, with conditional use approval from the Board of Adjustment.
At that time -- and I think you all remember -- it was decided by the Board not to proceed with that ordinance change. So at that

time on the 5th we decided -- the decision was made to bring this rezoning case back before the Planning Board to consider the rezoning, changing from MDR to HDMU. I just wanted to go through a history of that for the record.

Now, Mr. Caleb is going to present the facts.

CHAIRMAN BRISKE: Okay. If you'll state your name and position for the record, please.

MR. MacATEE: Caleb MacAtee, urban planner, Escambia County.

We'll go through the approval conditions one by one here.

Criterion a., consistent with the Comprehensive Plan. Whether the proposed rezoning is consistent with the goals, objectives, and policies of the Comprehensive Plan and not in conflict with any other plan provisions.

The staff finds that the proposed amendment to HDMU is consistent with the intent and purpose of the Future Land Use category mixed-use suburban, as stated in the Comprehensive Plan Future Land Use 1.3.1. The Comprehensive Plan allows for residential,

retail sales and services, professional office, recreational facilities, public and civic, and limited agriculture.

Concerning Criterion b., consistent with the Land Development Code. Whether the proposed amendment is in conflict with any portion of this Code, and is consistent with the stated purpose and intent of this Code.

Staff found that the proposed amendment is not consistent with the intent and purpose of the Land Development Code. From a strict review of the regulations stated above, the site does not meet the following required location criteria as listed: proximity to intersection, proximity to traffic generator, and site design.

Additionally, the more intense uses of HDMU, such as apartments to neighborhood retail sales, retail services and professional offices, are not found in the surrounding area of the parcel in question.

Please note that any potential uses, including intense residential, such as apartments, appears to be constrained due to the existing site conditions concerning access, lot size, and other regulatory requirements that

will need to be reviewed during the development review process.

We also have an Exhibit A with our findings, referenced that the applicant submitted some photographs of the area.

Concerning Criterion c., compatible with the surrounding uses, we considered whether all land uses, development activities and conditions allowed by the proposed zoning are compatible with the surrounding conforming uses, activities and conditions and are able to coexist in relative proximity to them in a stable fashion over time, such that no use, activity or condition negatively impacts another.

The appropriateness of the rezoning is not limited to any specific use that may be proposed but is evident for all permitted uses of the requested rezoning.

Under Criterion c., staff found that the proposed amendment is not compatible with the surrounding existing uses in the area.

However, within the 500-foot-radius impact area, staff observed properties associated with zoning districts MDR and HDMU, as indicated on the zoning map.

From a site visit, staff observed three mobile homes, a church, single-family residences, vacant residential properties, as indicated on the existing land-use map.

The proposed amendment will result in a more intense use of the subject property than the surrounding adjacent properties. Most parcels in the area are single-family residences or vacant.

The allowable commercial uses in HDMU are incompatible with the current surrounding parcels in the immediate area, but the uses found on the adjacent and contiguous parcels are existing residential uses.

Concerning Criterion d., changed conditions, whether the area to which the proposed rezoning would apply and has changed or is changing to such a degree that it is in the public interest to encourage new uses, density or intensity in the area through rezoning.

Staff has found no changed conditions that would impact the amendment or the property.

Concerning Criterion e., development pattern, whether the proposed rezoning would constitute or contribute or result in a logical

and orderly development pattern, staff found that the proposed amendment would not result in a logical and orderly development pattern.

The subject property has HDMU zoning to the southeast, yet only residential uses, with the exception of a church, are on these parcels.

The subject property is surrounded by medium-density residential, MDR-zoned properties. The current development pattern found in the area is residential.

And finally, for Criterion f., effect on the natural environment, whether the proposed rezoning would increase the probability of any significant adverse impacts on the natural environment, staff has found that according to the National Wetland Inventory, wetlands and hydric soils were not indicated on the subject property.

When and if applicable, further review during the Site Plan Review process will be necessary to determine if there would be any significant adverse impacts on the natural environment.

That concludes staff findings for each criterion.

And as noted earlier, this is based on the previous criterion 6.

CHAIRMAN BRISKE: Okay. Thank you.

Could we bring back up the surrounding maps around the property with the zoning?

Okay. And then we have one that has the actual uses around it as well?

MR. JONES: Existing land use.

MR. GRAY: Mr. Chairman, may I ask a question of staff?

CHAIRMAN BRISKE: Yes, please.

MR. GRAY: Staff, my question is about the mobile home, which is the existing land use of that large parcel to the north of this vacant parcel, the subject parcel.

Again, can you remind your Board how those mobile homes are existing?

Are they grandfathered? Are they before adoption of the Code or did they -- How did they get there, please, if you do know?

MR. JONES: It appears that they are existing nonconforming uses.

MR. GRAY: Do we have any knowledge from our building department when they might have been permitted or given a certificate of

occupancy?

MR. JONES: No, we do not.

MR. GRAY: Thank you again.

Thank you, Chair.

CHAIRMAN BRISKE: Thank you, sir.

MR. MacATEE: From a site visit, it appears they have been there for a significant amount of time.

CHAIRMAN BRISKE: Any additional questions of staff right now from Board members?

(No response.)

CHAIRMAN BRISKE: Okay.

MR. PYLE: I do.

CHAIRMAN BRISKE: Yes, sir. Go ahead.

MR. PYLE: Have we settled the issue of title?

MR. JONES: I will let our legal counsel address that.

MS. CRAWFORD: Meredith Crawford, Assistant County Attorney, here with the Planning Board.

We did have staff look into that. And I did a little research. We have been provided by the applicant a warranty deed showing Mr. Jason Hawkins as owner.

In addition to that, there is an affidavit for Ms. French-Hawkins to serve as the agent for Mr. Hawkins.

The county staff -- They are not equipped nor do they typically perform title searches.

Our action is based on representation and the oath taken by Ms. Wanda French-Hawkins and documents provided, which do show Jason Hawkins as the owner.

I realize the Property Appraiser has something different than that, but that's not something staff would rely on.

Whether or not this is going to cause Mr. or Ms. Hawkins problems in the future with financing or building inspection, you know, issues, I don't know, you know, but we don't verify the title on a piece when rezoning is requested. Staff just looks at the four corners of the documents provided.

MR. PYLE: Okay. Thank you.

CHAIRMAN BRISKE: Any additional questions, Board members, before we go back to the applicant?

(No response.)

CHAIRMAN BRISKE: Okay. Ms. Hawkins, if

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you'll come back up to the podium, please.
Good morning again.
Obviously, there are three of the criteria where the staff believes they are not compatible, which is b., c. and e.
THE WITNESS: Mm-hmm.
CHAIRMAN BRISKE: It is the burden for you to prove to the Board why it is compatible in those three categories, so I'll give you an opportunity if you wanted to revisit those. It's b., c. and e. are the ones in the findings. So you can put on the record anything that you'd like.
THE WITNESS: I don't see why it's not compatible because there is several trailers there already, and the Hawkins had several trailers on their property before.
I don't understand how all of this works and -- and why . . . I don't know. It's just that . . . I don't see why it's not compatible because there's several trailers there already.
And I don't see what conflict it would be to anything around, being that there's nothing down there but the properties. It's like four different properties. There's nothing on them.

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And as far as it been Jason Hawkins land, it has to be his land because every time there's debris and trash and garbage on it, he's the one that's getting fined, so somewhere up in there somebody knows it's his land.
CHAIRMAN BRISKE: He's paying the taxes on it, I'm sure.
THE WITNESS: And he pays the taxes.
CHAIRMAN BRISKE: Let me just speak to your comments a little bit, because I know you have a specific use in mind for putting a mobile home on it.
Unfortunately, this Board cannot look at just one specific use. We have to look at everything that could potentially go on the property, because if you don't put the mobile home on it, maybe it gets sold to somebody else and they put something else on it, so we have to look at everything that could potentially go on it.
THE WITNESS: Mm-hmm.
CHAIRMAN BRISKE: And that's why it's not criteria -- why it's not meeting some of the criteria, is because there are things that could go on the HDMU that wouldn't be very friendly to

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the neighborhood, so that's why there's a concern.
THE WITNESS: Well, it wouldn't to us. We have no intentions of selling because it's heir property. And we have no intentions of opening a business. We just want to live there.
CHAIRMAN BRISKE: Understand. Understand.
Well, let us work through this. There are several people that have signed up to speak.
THE WITNESS: Okay.
CHAIRMAN BRISKE: I'll give you an opportunity to come back again at the end. Maybe you can listen to some of the things that the speakers say, and then get more thoughts together. But, you know, it is important that you make a strong case as to why the Board should go forward. Okay?
THE WITNESS: Okay.
MR. PYLE: I think -- Real quick. I think you're on the right track, Ms. Hawkins.
What you're saying is, your issues with Criterion c., compatible with the surrounding areas -- Would you pull up that one map again with the . . . That one. Thank you.
And here's the rub. This is where we are.

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You see the vacant, vacant, mobile home, mobile home.
What they're saying, in my opinion -- and I'm not speaking for the staff. But if you look on the surrounding, all the single-family homes, that's what they're saying, that this change, this alteration would be incompatible and/or with those surrounding single-family homes.
It doesn't make logical sense, if you're standing out there looking with the other mobile homes, "Why can't I have my mobile home there?" This is the quandary we're in last time and this time.
I agree with you. You guys have been penalized when somebody dumps stuff, and you've had to pay the fines for that.
And this is not a punitive action on you or your family. This is where we have to look at what could possibly be there. Apartments. That's why I'm assuming, if other people are here who are going to speak against it, it's apartments or some other commercial use that they don't want or cannot see because it would be really disruptive to their single-family area. And I imagine that's why they're speaking

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against it, if there is somebody. I don't even know if there is.

But it's not because there's anything against you or your family. And it's a very difficult one, because we all -- I believe your intentions.

However, that is irrelevant to some degree because something -- anything could happen, and it could be sold, and then some new developer come in and do something, and he would have all the rights to do so. That's the quandary we're in.

So I think you're on the right track. I would personally focus on c., and, you know, that's where we have a -- It is -- It's a challenge.

THE WITNESS: Okay.

MR. GRAY: And, Chair, if I might add. . .

CHAIRMAN BRISKE: Yes, sir.

MR. GRAY: The reason I asked the questions when we were coming through the staff's presentation about those existing mobile homes that are present adjacent to your family's property is because it's a key to understanding how planning works.

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Planning hasn't always -- These rules and laws have not always been adopted. And there were periods of time in the history of the community where they were not in place.

But now that they are, we ask that everybody abide by them because they've been duly and lawfully adopted, these new laws. And that's why someone might come in -- This may not have occurred in the '70s or '60s.

And you think, wow, this is existing. I should be able to do this. I'm right here across the street. And the same rules don't apply because new rules have been adopted.

The key to planning -- understanding planning is understanding the long game. And the long game to planning is ultimately in 60 or 70 years, those homes will be needing to be rebuilt.

And when they're rebuilt, they should be rebuilt to conform with those rules that were adopted in the '17s or '16s or '15s. So it's a long game.

Again, reinforcing what other Board members are saying is, should we say in this long-game brand, allowing this very high use,

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someone in 15 years might say, "This is a great opportunity for me to put my apartment complex together." And your family may be done with the property at that point.

And you say, "I'll sell it to you." And by right, if this Board did approve that, they would have every right in the world to do this apartment -- this type of intense use.

And it is a tough situation we're all in. And we all, you know, are wringing our hands just as much as you are in how to make this work.

We even tried making conditional uses work. It's just a -- It's a real tough one, but you're looking at things that have occurred possibly potentially before these laws ever became the rule.

And it's -- it is -- What do you call it? It's deceptive in that sense because you look around thinking, well, this is just fine. I should be able to do this, too. But the rules -- the rules change. And I'm sorry about that.

Thank you, Mr. Chairman, for the time.

CHAIRMAN BRISKE: All right. Thank you.

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Any other questions or comments, Board members?

All right. We're going to move into the public comment portion of the meeting.

For those members of the public who are wishing to speak on this matter, please note that the Planning Board bases it's decisions and approval conditions described in 2-7.2 of the Escambia County Land Development Code.

During our deliberations, the Planning Board will not consider general statements of support or opposition. Accordingly, please limit your testimony to those approvals and conditions described in 2-7.2.

Please also note that only individuals who are here today and give testimony on the record will be allowed to speak at the subsequent hearing before the Board of County Commissioners.

At this time, it looks like we have four or five people signed up.

At a recent meeting, we had a discussion about time for public speaking. It's always been the policy here to have a time limit. And there was some concern from members of the

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citizens that said, "We need a little more time."

So what we've agreed to is: The first rule is, you have to stick to these criteria. If you start getting off of these criteria, I'm going to interrupt you and ask you to wrap your comments up because these are the only things that we can consider. So if you start talking about, you know, the price of tea in China, it's not going to help us. Okay. We have to stick to these criteria.

So I'll ask you to keep your comments -- Just pick one of these or two of these that you want to talk about and talk about them.

The second thing is, if you start repeating yourself and you say the same thing over and over, just for brevity of the meeting, I'm going do say, "Okay. We've already heard that. Please wrap it up." Okay?

So we want to give the public every opportunity to speak, but we also want to keep it clear and concise, if that's fair. Okay?

So when you get up to speak, please address the criteria and try not to repeat yourself. I know it's a little nerve-racking

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when you get up here in front of the Board, but just try to keep it on those rules. All right?

Our first speaker is Mickey Price.

Good morning, sir. We'll ask you to be sworn in, please.

- - -

MICKEY PRICE, upon being duly sworn, was examined and testified as follows:

- - -

CHAIRMAN BRISKE: Thank you. Good morning, sir.

If you'll state your name and address for the record, please.

THE WITNESS: First of all, Roll Tide.

CHAIRMAN BRISKE: Okay.

THE WITNESS: Got to get that out of the way.

Mickey Price, 6424 Monitor Court, Pensacola, Florida 32503.

CHAIRMAN BRISKE: All right.

Sir, you may proceed.

THE WITNESS: My property . . . Can we get the map back up?

CHAIRMAN BRISKE: Yeah. Sure thing.

THE WITNESS: I live on Monitor Court, and

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my property butts up to the vacant lot right there. It's right there. Right there. That's -- There's a vacant lot right there. My property is just above that property.

And I'm against changing. I -- I -- I'm not -- I'm not against this gentleman getting the mobile home there, but I'm against it because what potentially could come later on down the road because all of these properties are single-family dwellings.

And if somebody come in and offered them $2 million for that property, it would be foolish not to sell it . . .

CHAIRMAN BRISKE: Mm-hmm.

THE WITNESS: . . . to build something on it.

And I've lived here for over 25 years. And there's nothing there. The two mobile homes that are on that property right there, that property above it is 6327 Mockingbird Lane.

And as recently as July 14, 2016, there has been violations on that property. And one of the violations is -- Violation two is a medium-density residential district. That is one of the violations on it. And I'm assuming

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the violation is for those mobile homes.

And I -- I didn't read the criteria. The case number for that is CE-160702332. I have seven copies of this. I read in there you had to have 13 copies.

Would it be allowable to turn this in as evidence?

CHAIRMAN BRISKE: Yes, sir, you can ask that it be submitted as evidence. If you'll present it to our Board attorney there so she can review it.

And, sir, while you're entering something into evidence there, could you please describe exactly what the document is that you're bringing into evidence?

THE WITNESS: It's the violations against the property. I think there's six or seven violations.

CHAIRMAN BRISKE: Now, is this the subject property that we're discussing or is it --

THE WITNESS: It's the property -- it's the property to the -- above that property which the mobile homes were sitting on.

CHAIRMAN BRISKE: Okay.

THE WITNESS: Which I don't -- I don't

know whether these mobile homes are even occupied or not.

There's a -- there's a business right there.

And the reason I'm bringing this up, the relevance of this is that I don't want that situation on this vacant lot here, because they've been in violation of all kind of stuff.

And I'm not saying these people will, but I'm saying the potential of, you know, something happening after this is approved to -- to them, and having a multiple-family dwelling there, you know, and -- and -- and it's -- nothing around the surrounding area has any kind of businesses or anything on there.

CHAIRMAN BRISKE: Hold on a second.

Okay. So it's your testimony that this is not the subject property but the adjoining property.

THE WITNESS: That's correct.

CHAIRMAN BRISKE: Do we have any issues with this being brought into evidence from the public?

MS. CRAWFORD: No, there's no problem. Those do appear to be accurate, true copies of

the Code Enforcement notices of violation.

CHAIRMAN BRISKE: Okay, sir.

How did you come by those documents?

THE WITNESS: There's been a history of violations on this property.

CHAIRMAN BRISKE: But how did you personally get the documents?

THE WITNESS: Angela Parker.

CHAIRMAN BRISKE: Okay. So they were provided to you by a member of the county staff?

THE WITNESS: Yes.

CHAIRMAN BRISKE: Okay. And --

THE WITNESS: Code Enforcement, I believe.

CHAIRMAN BRISKE: Okay. And do you certify that those are true and accurate copies that were given to you by the staff?

THE WITNESS: Yes, sir.

CHAIRMAN BRISKE: Okay.

Chair will entertain a motion to accept the gentleman, Mickey Price's, exhibit into evidence.

MR. GRAY: Chair, I would like to make a motion that we introduce this into evidence.

CHAIRMAN BRISKE: Thank you, sir.

Do we have a second?

MR. RUSHING: Second.

CHAIRMAN BRISKE: Second.

Any discussion on the items?

(No response.)

CHAIRMAN BRISKE: All those in favor say "aye."

(Chorus of "ayes.")

CHAIRMAN BRISKE: Opposed?

(No response.)

CHAIRMAN BRISKE: All right. Motion carries.

We will notate these as "Price Exhibit A."

(Document marked for identification as Price Exhibit A and received in evidence.)

CHAIRMAN BRISKE: Okay. So again, I just wanted to reiterate that this is not the subject property but the adjoining property.

These property owners don't have any control over these violations.

THE WITNESS: No, sir.

CHAIRMAN BRISKE: But I understand your concern.

THE WITNESS: Yeah. And it's just a -- It's a history of it.

And this is just one of the violations

that have been against this -- this property. And I just don't want this to happen on another property, if these nice people sell this property to somebody.

CHAIRMAN BRISKE: Understand. Yes, sir.

THE WITNESS: And, you know, I'm anti -- against, you know, the apartment complexes being right behind my house.

And the neighbor who lives across, she's sick. She would have been here today, that lives across from me. She's 78 years old, and -- and, you know, I'm -- It's just not -- not a good situation for our neighborhood.

CHAIRMAN BRISKE: Okay.

THE WITNESS: Thank you.

CHAIRMAN BRISKE: Board members, any questions of this member of the public?

MR. PYLE: I just want to make a point that this date of issuance was July 14, 2016.

I think it's relevant because obviously it was before this ever came to the Board. I thought that was relevant because I was hoping it wasn't as a result of our bringing this up.

CHAIRMAN BRISKE: And just for clarification, your comment was related to Price

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Exhibit 1, the notice of violation.
MR. PYLE: Yes, absolutely. The notice of violation was dated back in July 14th on the properties that are above and/or adjacent to the subject property.
CHAIRMAN BRISKE: Okay.
Ms. Hawkins, do you have any questions that you'd like to ask Mr. Price?
MS. FRENCH-HAWKINS: No.
CHAIRMAN BRISKE: All right. Thank you.
Thank you, sir.
THE WITNESS: Thank you.
CHAIRMAN BRISKE: Deja McCullough.
MS. McCULLOUGH: Can I go last? I would like to go after everybody else speaks.
CHAIRMAN BRISKE: Okay. That's fine. Thank you.
Richard South.
MR. SOUZA: Souza.
CHAIRMAN BRISKE: Souza. Okay. Sorry about that.
Good morning, sir.
If you'll be sworn in, please.

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RICHARD SOUZA, upon being duly sworn, was examined and testified as follows:
CHAIRMAN BRISKE: Boy, that looked like a "th" at the end. I didn't get the "z-a." I've got you.
Sir, if you'll state your name and address for the record, please.
THE WITNESS: Richard Souza, 6396 Manassas Court, Pensacola, Florida, which is the next court down from the gentleman that just spoke.
CHAIRMAN BRISKE: All right. Thank you, sir.
Go ahead, please.
THE WITNESS: I'm in firm agreement with Mr. Price. I don't know Mr. Price. I know he's lived there many, many, many years, like I have.
My question is that I don't believe that this change would be compatible to our area because of the single-family dwellings.
About 90 percent of the people in that local area of where Mr. Price just mentioned is either retired or widowed or widows. And we have been there for many, many years.
Our property values, I believe, will

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diminish if you allow the planning to go through for high-density area.
My concerns: Like Mr. Price, I am not against anyone building a home. I worry about the changing in the classification. And I think this would completely disrupt our area.
Basically . . . Again, I don't want to repeat myself, but my main -- my main problem is with compatibility. And I think that by you or by any planning board changing the area would absolutely adverse our community.
Thank you. Thank you for your time.
CHAIRMAN BRISKE: All right.
Mr. Souza, one question before you leave. You mentioned that you felt the property values would be hurt.
Do you have any qualifications in the area of real estate or appraisals to offer that opinion?
THE WITNESS: No, I don't.
CHAIRMAN BRISKE: Okay. So that's just a personal opinion --
THE WITNESS: Yes.
CHAIRMAN BRISKE: -- on your behalf.
THE WITNESS: Yes.

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CHAIRMAN BRISKE: Okay.
THE WITNESS: And I think anyone that would -- that lives in the Oakfield Woods area, which is -- which we live in, is -- would agree with me.
You know, we've been here for many, many years. And we've paid our taxes, and we've tried to keep our property up. And I just feel that by changing it and have high-density area where businesses, trailers, or anything could go up there, would adversely affect our property values.
Thank you.
CHAIRMAN BRISKE: Okay. Thank you, sir.
Board members, any questions for Mr. Souza?
(No response.)
CHAIRMAN BRISKE: Okay. Ms. Hawkins, any questions for Mr. Souza?
MS. FRENCH-HAWKINS: No.
CHAIRMAN BRISKE: All right. Thank you.
Thank you, sir.
Michael Bearden.
Good morning, sir.
We'll have you sworn in.

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MICHAEL BEARDEN, upon being duly sworn, was examined and testified as follows:

CHAIRMAN BRISKE: Sir, if you'll state your name and address for the record.

THE WITNESS: Michael Bearden, 12156 Havburg Drive, Pensacola, Florida.

CHAIRMAN BRISKE: Okay. Thank you.

If you'll hold on just one moment.

Can we bring the criteria back up on the screen?

THE WITNESS: I'm going on Criteron c.

CHAIRMAN BRISKE: Okay. Thank you, sir. Excellent.

All right. Go ahead, please.

THE WITNESS: Okay.

My issue with regards -- Can we have the map back up, please?

Criterion c. is compatibility with the surrounding area.

And if we look at the surrounding area, it's single-family dwellings. And if I'm not mistaken, this family wants to have a single-family dwelling on this property, so it

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meets that criteria.

And we may not be able to do high-density single-family residence, but couldn't we do low-density single-family residence?

My background is: I was a real estate broker in three states, a builder in two states, and a Board of Realtors president, as well as a certified appraiser.

I'm looking at it with regards to value of properties, which was brought up before. If we are able to do single-family residence on this property, which meets the Criterion c., this family would be able to live on the property as they desire, and we would be treating this equally with regards to that area.

One of the issues we dealt with in real estate in the past was properties going down through families, sometimes properties are sold.

Another issue -- I don't know if we can do this here. Another issue is what we call "life estate."

If this family was granted life estate for a single-family residence, then this gentleman would be able to live there for the rest of his life with this property, and it would revert

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back to whatever you decided it should revert back to at the end of his life. This is another issue that we could use to assist this family in using the property -- that has been in the family for generations -- as they deserve.

As we know with regards to common law, one of the things we say is: The government's purpose is not to tell people how to use their land, but to grant them the right to use their land free of their choice.

And if we take this away from this family, we're taking away the right of an American to use his property as he sees fit.

Any questions?

MR. GRAY: I may have a question because --

CHAIRMAN BRISKE: Yes, sir. Go ahead.

MR. GRAY: What is your name? I'm sorry, sir.

THE WITNESS: Michael Bearden.

MR. GRAY: Michael Allen.

The question I've got for you is the notion that the government's role is to grant you the right to use your land as you see fit.

THE WITNESS: Not grant, but not take

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away.

MR. GRAY: Okay. I'm glad you used the word "take."

So it's just a kind of reminder I keep offering each time we get to these points where we're talking about what the government's role is.

And there is a protection so that land and rights are not taken from any individual. And we have the takings clause. We have all kinds of statutory law. We have all kinds of constitutional law that protects us.

THE WITNESS: Correct.

MR. GRAY: And we get to the point now where we're at today, and we find that these prohibitions -- these regulations of land use are very constitutional, and that they are -- understanding this one -- I guess this one idea.

And the idea is -- and we've discussed it here a moment ago -- is that each man's land is not an island; and that what you do on your piece of land, which you do own -- and you have the right to live and abide there -- it's not an island, and you have an impact outside. That's what we talk about in the development of

properties. We have impact to the roadways.
THE WITNESS: Understand.
MR. GRAY: And at the intersection well outside of the land -- It's an impact outside.
And accordingly, you might have an impact right here next door to your home or five or six homes down because of the nature of what you do on your land.
So each -- each piece of land, each piece of our stake in this -- in this country are not just -- not just -- you know, everything you want to do is yours. It's -- it's not a island. It's -- it's a cohesive group of parcels.
THE WITNESS: Understand.
MR. GRAY: Yeah.
THE WITNESS: Zoning laws have a purpose. It's, in effect, use without abuse. We don't want a pig farm starting next door to a grammar school.
One of the things I've seen throughout different areas is, use of land can drastically affect others' use, such as the gentleman had stated he's worried about creating an apartment complex behind his residential complex.
MR. GRAY: Yes, sir.

THE WITNESS: Some of the things that we create as we advance as a society and we build up our community, we sometimes interfere with other property uses, as we plan.
Zoning laws have purpose, but part of that purpose is not to take away a person's right to use his land for what it has been used for, i.e., living within his complex for his life.
And if we follow Criterion c., which is surrounding areas, one of the things we see is everything surrounding it is single-family residence.
So isn't it possible to grant this person single-family residence, which meets the criteria of the surrounding thing, and still prevents him from putting in an apartment complex?
MR. GRAY: I think it would be outstanding to do that --
THE WITNESS: Yeah.
MR. GRAY: -- to allow him to build a home, to create a home.
THE WITNESS: Yes.
MR. GRAY: The fact is, the land-use category he's in has three qualifiers. Two of

them describe what you can't do with it, and one of them is mobile home and the other one is mobile home -- manufactured home.
So it's basically -- The entire identity of this land-use category is no mobile homes. It's two-thirds of the identity of this land-use category to get to -- this person's property is in.
Everyone has their homes around it counts on that qualifier, that this is a no-mobile-home area. So as long as the guy's building a home -- folks are building a home, it's outstanding.
THE WITNESS: Yes.
MR. GRAY: Yes, they can live there.
THE WITNESS: But, again --
MR. GRAY: And generations live there.
THE WITNESS: But, again, following with surrounding use, we have two mobile home properties adjoining that property, so it matches. It's a single-family residence plus the mobile-home criteria.
MR. GRAY: And it would appear that those are at issue and at odds with our rules. That's why --

CHAIRMAN BRISKE: If I could maybe address Mr. Bearden just a second, I think that -- I agree with your point.
It seems illogical that somebody wants to put a single-family residential -- is having trouble with this Board.
But what you have to remember -- this is a key point to this whole thing -- is if we grant an upzoning, we are not granting them a single-family residential house. We are granting them everything that can potentially go in HDMU. That's the problem.
If it was just, say, let them put a mobile home on there, I doubt you'd have much argument from this Board, honestly. I don't hear any opposition to that.
But going up to that higher category presents problems because then there are things that can be done in there that are not going to be friendly to the neighborhood. And that's where the rub is.
So what I'd ask: Horace, maybe you can describe a little bit about -- You all may have heard the term before called "grandfathered in." In our world, we call it a legal nonconforming

use. In other words, it's legal, but it doesn't really conform --

THE WITNESS: Nonconforming property --

CHAIRMAN BRISKE: -- with the property.

THE WITNESS: I understand.

CHAIRMAN BRISKE: So it's grandfathered in, so to speak.

But, Horace, if you'll explain, you know, maybe -- You did give a brief history of the property, but how we got to this point where we're at now. So if you would, please.

MR. JONES: Yes, sir. And maybe I can ask Ms. Angelique Parker from Code Enforcement to come back in and address those mobile homes and the violation.

But very briefly, on this property, the original zoning for this property was R-2 when it was -- when zoning first came into place in Escambia County. It had R-2 zoning.

Now, R-2 zoning did not allow for mobile homes either. When we made the zoning changes, it just converted over to a different name. So that specific lot did not allow for mobile homes.

Now, the zoning category -- the current

zoning category that is in is medium-density residential. It does allow for a single-family home, so a single-family home can go there, as long as it meets the rest of the performance standards.

Now, the Zoning Code says specifically in MDR that mobile homes, manufactured homes are not a permitted use.

A single-family manufactured home or mobile home, as Mr. Gray said, is not a permitted use. So, therefore, that's why we're here today for the -- for the rezoning, to go to HDMU --

CHAIRMAN BRISKE: Let me just interrupt you for a second because you just made a very important point, that mobile homes are not allowed in MDR.

MR. JONES: No, they're not.

CHAIRMAN BRISKE: Is there a conditional use available to these owners for relief?

MR. JONES: No, sir. That is what -- that is what -- And you will not hear about that today. That is what we discussed on November the 5th, the Planning Board. It was November. The first rezoning case was in November.

The Planning Board did direct staff to draft some type of orders to consider that.

We came back on in December. We came back in December with the Planning Board, discussed a possibility of adopting an ordinance that would allow for mobile homes and medium-density residential.

With that being said, that would affect the entire county, not just his property, but the entire county, with the rest of the properties of MDR.

That would allow for mobile homes, if it was adopted and approved, to have a conditional-use approval with the Board of Adjustment.

At that time during that discussion, the Planning Board decided that that would not be the best option. This is where we are here today.

Now, on the issue of the mobile homes that the gentleman brought up about the mobile homes, it is my understanding -- Angelique, please, if you can come and address those two mobile homes. It is my understanding -- she can make it clear for the record -- that the violations that were

submitted as evidence, they were concerning the other type of commercial activities that were on the site, not the mobile homes. Ms. Angelique, could you please come and clarify that for the record?

CHAIRMAN BRISKE: Hold on just one second, Horace. I just wanted to clarify.

So can we please bring up the MDR district? I'd like to see what is allowed at this point on the property. And then we'll hear from Code Enforcement.

Horace, do you -- While we're waiting for that to come up, do you remember when the R-2 zoning was introduced on this property?

MR. JONES: It was when we first initiated zoning.

CHAIRMAN BRISKE: '93?

MR. JONES: About the late '80s and the early '90s, yes, sir.

CHAIRMAN BRISKE: Okay.

MR. JONES: So that was the original zoning, which was G-2 from our maps. So R-2.

MR. PYLE: So we'd assume that the two mobile homes -- that the mobile homes that are there currently were there prior to that?

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MR. JONES: That's an assumption that we could draw a conclusion, based upon that.
MR. GRAY: So they would, in essence, be grand- -- They would, in essence, be grandfathered because they were there present before the rules became applicable to this area.
And once they lived out their useful life, they may not be reestablished on that site.
MR. JONES: Yes.
MR. GRAY: They were no longer grandfathered. It's almost like the thing we talked about outside this area.
MR. JONES: Yes. They've got to come back to try --
MR. GRAY: Grandfather --
MR. JONES: -- under the new regulations.
MR. GRAY: Yeah. Once they've lost the use, there cannot be replacement on that site.
THE WITNESS: Yeah, which you're indicating is common with nonconforming properties.
MR. GRAY: That's right. And that's what I'm saying. We were talking about earlier the long game. The long game of planning should make these rule changes now.

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And they don't really take effect on the entire county maybe until 2125. That's when the whole place then recycles itself, so it's a very long game. The goal is resiliency and consistency and predictability.
And, again, we talked about resiliency. We think -- We came up with this plan where we could have a -- maybe a conditional use.
THE WITNESS: Yeah.
MR. GRAY: Perhaps a conditional use might be appropriate for the MDU.
THE WITNESS: Yeah.
MR. GRAY: Could I ask a question of the gentleman?
CHAIRMAN BRISKE: Yes, sir.
MR. GRAY: Sir, with regards to some communities, when a mobile home is put on a solid foundation, is it then described as a single-family residence, with a solid foundation?
MR. JONES: Whether or not -- whether or not the tax collector, whatever -- the tax collector makes that decision on, I am not able to address that, but I can say this: Modular homes, which is a site-built home, that plans

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are brought in to the county. That can go any zoning category.
This would be a mobile home or manufactured home. So whether they skirt it, blanket it down, tax collector classify it for tax-collecting purposes, I am not able to address that. That's not my purview.
But we can only address the current situation, information that we have, based upon what the Land Development Code says.
THE WITNESS: My reason for asking that is, one way to deal with this is if the mobile home wheels are taken off and it's put on a solid foundation, it becomes, in essence -- in effect, a modular home.
MR. JONES: We would still classify that as a mobile home. It got to be brought in. It got to be plans, plans from a modular home company that sells these modular homes.
It got to be reviewed by the Building Inspection Department. All those things got to be plans. And, therefore, just because someone may blanket it and skirt it around, we would still classify that as a mobile home.
CHAIRMAN BRISKE: I think we had a similar

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discussion. If you remember, I brought up the fact that, you know, a mobile home typically comes with a title when you first buy it.
THE WITNESS: Yes.
CHAIRMAN BRISKE: And then the title can be surrendered, and it can be secured to the property --
THE WITNESS: Yes.
CHAIRMAN BRISKE: -- and become real property at that point, part of the -- However, it starts out as a mobile home or a manufactured home.
THE WITNESS: Yeah.
MR. JONES: Yes.
CHAIRMAN BRISKE: The houses that you're talking about, we have always referred to them as kind of a DCA house, a modular --
MR. JONES: Modular.
CHAIRMAN BRISKE: -- home.
THE WITNESS: Yeah.
CHAIRMAN BRISKE: Basically, they build the walls in a factory somewhere, bring it all there --
THE WITNESS: Yes, sir.
CHAIRMAN BRISKE: -- and assemble it all

there.
THE WITNESS: Yeah.
CHAIRMAN BRISKE: Is the difference.
So it still comes in on wheels, but it's sections that are basically put together, so I think that's an important distinction between the two.
The mobile home -- If you go up on Highway 29 and you buy one, and they hook a truck up to it and pull it in, that's going to be considered a mobile home or a manufactured home. And it's different than what you're talking about.
Horace, you're saying on the record a modular home would meet the criteria.
MR. JONES: Yes. A modular home can go in any zoning category.
CHAIRMAN BRISKE: Okay. So they have the opportunity to build a single-family brick-and-mortar or a modular home, just not what we would call a trailer home, a manufactured or mobile home that would come in.
MR. JONES: You are correct.
CHAIRMAN BRISKE: Okay. I just want to make sure that that's clear on the record.
But I understand your point.

MR. PYLE: Mr. Chair, just real quick, I just wanted to interject that all of this ground was also covered at the last meeting, where we he tried -- we tried to manipulate this because we don't want to be the bad guys taking away the perceived rights of somebody.
That's not what we're doing. We tried -- We went through everything you've just said. We talked about every one of these particular ways. "How can we manipulate this? How can we make it work?"
We came up empty. It was -- It didn't work. And we were doing it with the mind-set of not only one particular case that we knew was fresh on my mind because I had to chair it, but also what happens when we make this change for the rest of the county.
And we were against a wall. We had -- Quite frankly . . . You know, I don't know how this -- on this violation, where it says there will be a hearing scheduled -- Maybe the Code Enforcement people can speak to it.
But, quite frankly, in my mind I've already decided that I think you and other good developers who purchase those that may be for

sale and buy it, and actually either come up with some very affordable home -- housing there, that -- that -- The only reason we're trying to change this is to make it suitable for the mobile home.
THE WITNESS: Understand.
MR. PYLE: And -- and when we do that, though, unfortunately, we can't do it in a vacuum for those people for that time, to this point. That's the challenge.
And I'm sorry. The frustration is that we went through all this last time banging our heads against the wall. Now it's like fresh on people's minds who were not at that meeting.
In fact, I don't believe any of the people -- I mean, some of the people were here, but very few. I don't think any of the parties were involved were in this meeting, which was unfortunate.
I was a little frustrated by that because I would like their help, if they had a better idea. I'm not -- I'm certain they could have come up with a better idea, but collectively as a whole, we ran into a dead end.
And that's where we are again. So I

just -- So it's a little -- it's -- it's -- it's frustrating, you know, especially somebody I feel very strongly about, you know, protecting property rights.
But it isn't property rights. It's this specific item we're trying to make fit, and it's a challenge, to say the least.
THE WITNESS: Understand.
One of the issues we face also with regard to this is that not allowing mobile homes is basically causing penalties to low-income families because they can't afford a single or a site-built house or manufactured house.
And the mobile home is the only thing they can afford.
And by restricting that from them, we're restricting low-income families from having their own place on their own property.
I saw this same situation in Oregon. And Oregon literally passed a residence, that any lot capable of handling this -- And it's for the exact same reason, to prevent low-income families from being basically priced out of the market of having their own home.
MR. GRAY: Mr. Chairman, may I?

I think the a point that we made -- And a lot of us weren't here for this meeting, unfortunately, that we were talking about.

THE WITNESS: Yeah.

MR. GRAY: The point that I think that I found to be the center axis of rotation on all this thing is -- is Oregon doesn't get hurricanes regularly that I'm aware of, and we do.

THE WITNESS: Mm-hmm.

MR. GRAY: And we have a coastal community that's regularly impacted by hurricanes, and the hurricanes are to a severity by which these homes are not going to survive.

And the fact is, Escambia County can't afford to put up the shelters that we do have. We have already a shelter-capacity issue. We have to evacuate personnel from our area to outside area shelters because Escambia County, Santa Rosa and Baldwin doesn't have -- don't have enough shelter capacity.

Each time we add a regulation or a rule that allows for more mobile homes in the community, we ramp down our -- our resiliency numbers. We turn down our ability to -- what do

you call it -- come back and bounce back the next -- the next week, the next month.

You notice there wasn't a huge call for supplies in South Florida, Central Florida after these big hurricanes. It's because Florida has consistently moved towards increased resiliency towards these storms.

And as we deal with it, we become no longer the horror stories that are in the Caribbean. We don't become the New Orleans who didn't pass these regulations.

We are a state that likes to support resiliency towards these storms. And that's what's unique about our coastal community.

And to allow new rules that hamper that ability to be resilient after a storm and to bounce back and become Pensacola again quickly, I just think that's irresponsible on our part. And that was one of the big things that I -- I brought to was that need for us to become resilient and stay resilient.

And we work so hard at increasing our evacuation-route capacity, increasing our sheltering capacity. And to add more mobile homes in the area, you think it's going to hurt

the low income? No. It's going to hurt everybody.

THE WITNESS: Understand.

MR. GRAY: It will hurt all of us equally.

THE WITNESS: My last house was destroyed by Ivan. Stick-built. Only six months old. Met all codes. Wiped it out. Mobile homes actually one block in from where I was at were still there.

The issue of hurricanes destroying mobile homes. How far in from the waterfront is, to me, a moot subject because if we're going to go by that route, we have to take all the mobile homes totally out of the county, and that's impossible.

CHAIRMAN BRISKE: We're kind of getting off topic here. And that's what I said --

THE WITNESS: I didn't bring it up.

CHAIRMAN BRISKE: I know. I know.

And I'm just trying to, for brevity of the meeting, just trying to bring us back here.

MR. CLAY: Mr. Chairman.

CHAIRMAN BRISKE: As I see -- I'm sorry. Yes, sir.

Okay. I just wanted to bring us back to

the key point here. Like I said before, I don't think a lot of us have an issue necessarily, you know, with the exception of talking about the trailer homes.

But the zoning change is the key here. We have to try to figure out --

THE WITNESS: I understand.

CHAIRMAN BRISKE: -- a way to do it without upzoning the property so that it allows things that shouldn't be there, because there are things. If you pull up -- Let's just do that for a moment.

Pull up the HDMU, and let's just show -- If we grant this -- Now, I understand that they were testifying what they want to do with it.

But the problem is, once they've gone down the road, they have it. They have HDMU. We can't do anything about it. They can do whatever is legal at that point.

And here's the problem: If you look at what could go there, retail sales, bed and breakfast, boarding room, child care facilities, including beauty shops, health clubs, dry cleaners, professional services. All of these. Repair services. So you see our problem.

THE WITNESS: Oh, I totally understand that.

CHAIRMAN BRISKE: We don't want to grant a zoning that's going to allow all this stuff. It's not necessarily that we're opposed to these folks having a residence. I get that. I'm a property rights advocate, too.

This is the problem. So we have to come up with a way of making this work differently. And so far, we haven't been able to figure that out.

So I'm going to ask you to kind of finish your statement. And I know Horace wanted to bring the Code Enforcement officer in for some testimony as well.

THE WITNESS: Yeah. I'll just finish my statement and sit down because I know you're time constrained as well.

And mine is going back to item c. with regards to use of property, which is similar properties.

And the similar properties around this property are two things: single-family residence and mobile homes. And that's all they're asking for is their mobile home, which abuts two other

mobile homes.

And if we don't do high density, is it feasible to do low density? You know. Obviously, some people disagree.

MR. PYLE: No. We've been down that system --

THE WITNESS: Yeah.

MR. PYLE: -- the time we've been here, so we -- I get it.

THE WITNESS: And I'll let you carry on.

MR. CLAY: I have a question for --

THE WITNESS: Yes, sir.

MR. CLAY: -- for Mr. Jones.

Horace, you were saying that originally that that property was zoned R-2.

MR. JONES: Mm-hmm.

MR. CLAY: Okay.

When were those trailers put on that property?

MR. JONES: I cannot answer that question. I don't know the answer to that question.

MR. PYLE: The assumption was, before.

MR. JONES: Yes, on the -- the assumption appears to be maybe before zoning. That's only an assumption.

MR. CLAY: Okay. My next question is that -- Okay. You're saying that -- that the property was R-2, but someone allowed two trailers to be put on the property.

MR. PYLE: Most likely it happened before.

MR. CLAY: Someone allowed two trailers to be put on the property.

And really, what we're dealing with now is similar-situation circumstances. Similar-situation circumstances.

You have two circumstances that -- where you have allowed two families to do something. But then again, here come the third circumstance, and then you say "No." Where is the consistency? Where is the consistency? Similar-situated circumstances.

And secondly, we are looking at what the gentleman said here. If we want to, say, change it to where we're not going to allow any trailers or whatever, but you have to look back at your first two circumstances. I would agree.

And I'm looking to what the gentleman proposed in regards to a life estate, because -- Let me say this -- And we have an attorney right there. If you take it out of the county -- take

it out of the county hands, and when you're looking at the state or federal, you're going to look at similar-situated circumstances.

You have two pieces of property were treated one way, and then you have this property you say you're going to treat it differently. And that's similar-situated circumstances.

You have something -- same thing right there in the same area, but you're treating two different than you're treating the third.

MS. CRAWFORD: And if I may, Mr. Clay -- Again, Meredith Crawford with the county attorney's office -- as far as the life estate goes, that refers to property ownership.

For example, if I give Mr. Jones a life estate and a piece of property, he would own that property until he passed. Then it could perhaps go on to someone else. It could revert to me.

That doesn't necessarily impact the use that he had. His use or zoning on that property would have nothing to do with his life estate right in the property.

The other thing I would just note is that on the parcel in question, it's my understanding

that there's never been the trailer, or if there had been a trailer, it's been gone for such a period of time that it's no longer a lawful nonconforming use.

It's an adjacent parcel with those lawful nonconforming uses. And what that basically means is, if you're already doing something before we regulate it and say that you can't, well, we're not going to go back, and we can't go back and necessarily say you have to remove that, unless -- I mean, under certain circumstances, with greater reasons than what we're here today about, just for clarification on your question.

MR. CLAY: Okay. And I understand what you're saying.

But is that a county -- is that a county ordinance or a state ordinance or a federal ordinance?

MS. CRAWFORD: As far as --

MR. CLAY: Under federal law.

MS. CRAWFORD: As far as the life --

MR. CLAY: Because, for an example, as the gentleman was saying earlier about government taking things away, you know, you can look at

this as a 14th Amendment issue right here, because what you're saying, that these people don't have equal access to the law.

MS. CRAWFORD: I would disagree only in that it's not a taking.

You know, the law provides that you're not entitled to the perhaps best and highest use of their property.

However, even in this case, no one is trying to necessarily take away the rights they currently have.

Under medium-density residential, they already have the right to build single-family residences. The problem would be our local code which prohibits the mobile home portion in that zoning district.

There are other zoning districts, such as HDMU, where those are allowed, which is what the applicant is seeking.

If your question about whether or not it's a state, federal or local law as it relates to the life estate --

MR. CLAY: We know this is local. We know this is local.

MS. CRAWFORD: Yes, sir. The zoning is

local. As far as the life estate provision, that would be, you know, a beginning common law and well established legal principle not only in the State of Florida, federally, et cetera, so

I'm not sure if that fully answers your question.

MR. CLAY: I'll accept it.

MS. CRAWFORD: Okay.

THE WITNESS: Can I ask a question of the attorney?

Is it legal to grant nonconforming status before the fact, rather than after the fact, or is that just standard policy?

MS. CRAWFORD: Nonconforming status would only be granted after the fact, that someone is already there, in that there is a use there that does not conform with a new regulation.

THE WITNESS: Well, the use at one time was there. As you stated, it originally had a trailer on the site.

THE WITNESS: Could it be granted -- could it be granted because of that status, or is that something we just don't want to do?

MS. CRAWFORD: No -- Well, yes and no.

The law allows a period of time. For

example, if you have a business that's nonconforming use, for some reason your business gets destroyed in some fashion. You have a period of time to reestablish that use. However, you very well may have to come up to current codes in other areas.

However, after a period of time, which I believe is 18 months -- I'd have to check the provision -- you're no longer entitled to that use. You no longer have that nonconforming use.

It's my understanding in this case that period of time has lapsed. I have not heard -- and I may have just missed it -- presentation of evidence that there was a prior mobile home on this particular property.

Even if there had been, though, given the code change and the period of time that's lapsed, as Mr. Gray was stating, even know it is a forward-looking plan, so as these uses that do not conform go away just through the passage of time, that's the reason we don't continue to allow them, even if historically there may have been one there, if that makes sense.

CHAIRMAN BRISKE: Chair recognizes Mr. Rushing.

MR. RUSHING: Yeah. I just want to see if we can move this forward, because it seems like we're talking a lot about what MDU and HDMU entails, which is not part of this conversation.

This is -- You know, those rules and those laws are already established. And I would like to move this one -- move this discussion forward and keep going.

CHAIRMAN BRISKE: Thank you, sir.

Mr. Bearden.

THE WITNESS: You've given me plenty of time.

CHAIRMAN BRISKE: Thank you, sir.

THE WITNESS: I appreciate it.

CHAIRMAN BRISKE: Appreciate it.

We understand. And we're trying hard to figure this all out.

At this time, Horace, I believe you wanted to introduce the Code Enforcement officer.

MR. JONES: Yes. I think -- For the record, I think she needs to --

CHAIRMAN BRISKE: Okay.

MR. JONES: -- discuss the . . .

Angelique. Here she comes.

CHAIRMAN BRISKE: Good morning, ma'am.

If you'll please be sworn in. I don't know if you were here when we gave the oaths before.

- - -

ANGELIQUE PARKER, upon being duly sworn, was examined and testified as follows:

- - -

CHAIRMAN BRISKE: Would you please state your name and address and position for the record, please.

THE WITNESS: My name is Angelique Parker.

My address -- Do you mean my personal address?

CHAIRMAN BRISKE: No, just --

THE WITNESS: Work address? 3363 West Park Place. I'm a sergeant for the Environmental Enforcement Department.

CHAIRMAN BRISKE: Okay. More commonly called Code Enforcement?

THE WITNESS: Correct.

CHRAIRMAN BRISKE: Okay. All right. Thank you.

Horace, did you have some questions for this witness?

MR. JONES: Yes.

Ms. Angelique, if you can clarify. The gentleman presented some violations. If you can clarify for the record and explain those violations, what they were that was stated and presented before the Planning Board.

THE WITNESS: The particular case that he is referencing was a case that I handled. I believe that it was initiated in 2016.

The violator property owner was noticed for numerous nuisance conditions, as well as MDR zoning violations.

They were not in reference to the mobile homes. They were in reference to the property owner's son, Richard Arnold, operating a towing business from that location.

CHAIRMAN BRISKE: Okay. Just for the record, we do have the notice of violation as part of evidence. It's under Price Exhibit A. All of the Board members have been given a copy of that violation.

So they were running a business illegally in the zoning district.

THE WITNESS: Yes, sir.

CHAIRMAN BRISKE: Okay.

THE WITNESS: I believe that was the

second time I took them to hearing for the same violation.

CHAIRMAN BRISKE: Okay. All right.

Board members, any other questions?

Ms. Hawkins, do you have any questions of the Code Enforcement officer?

MS. FRENCH-HAWKINS: I don't.

CHAIRMAN BRISKE: Okay.

Horace, any other questions you want to get on the record?

MR. JONES: No.

Thank you, Ms. Parker.

CHAIRMAN BRISKE: Thank you, ma'am.

Okay. We still have a couple speakers.

Our next speaker is Larry Downs, Jr.

Good morning, sir.

Be sworn in and then state your name for the record.

- - -

LARRY DOWNS, JR., upon being duly sworn, was examined and testified as follows:

- - -

CHAIRMAN BRISKE: Good morning, sir. If you'll state your name and address for the record.

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THE WITNESS: Good morning, ladies and gentlemen.

My name is Larry Downs, Jr.

My address is 12156 Havburg Drive, Pensacola, Florida. It's one of the few places we still have a little freedom away from these zoning restrictions.

(Unintelligible.)

However, they did build a sports complex behind us, which I'm good with, because, you know, it's not my property.

I would like to just read real briefly -- And I know you have already went over the rules. You want me to stick to these three -- three items. And I believe this supreme case addresses that. And this is in my common-law handbook. And I really enjoy reading this.

"It will be an evil day" -- And this is just a summary from a Supreme Court case, so please let me do it.

"It will be an evil day for American liberty if the theory of government outside supreme law finds lodgement in our constitutional jurisprudence.

"No higher duty rests upon this court than

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to exert its full authority to prevent all violations of the principles of the constitution." Downs vs. Bidwell, 1901.

It's probably a relative of mine, I'm sure.

Anyways, what that's saying is, y'all are the court here in this -- in this family's, you know, future endeavors. Y'all are the court here.

And they want a -- They want to put a dwelling, residential dwelling.

Now, y'all have took the criteria of residential dwellings and separated it into many different issues, mainly economic, although Mr. Gray says it's a safety issue, which evidently it's not because it's in every other zoning area that's outside of the MDR, including trailer parks are just fine. So let's leave out the hurricanes, as though hurricane is the reason. It's not.

Anyways, what I would like to do is ask y'all to go with what staff recommended. Staff brought to you a way to do this. Mr. Jones has said it twice today.

At the last meeting, they brought to you a

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way to grant a conditional use, but it would apply to every property in this county.

Y'all don't want that. It's not for y'all to want. It's not for y'all to be dictators of. It's a conditional use that should apply to every property in this county because we're talking about a dwelling. It's a dwelling.

It's not for y'all to decide how much my property should retain its value or not. I don't care if my property plummets as long as we have freedom, as long as we have property rights to quietly use our property.

So, again, I'm asking y'all to take the staff's recommendation or at least what they brought to you as an option, and don't rule on this today.

Change this ordinance. Change it to where y'all can grant conditional uses for dwellings, because otherwise you have us wasting days and days and hours and hours of all of our time, when you can just get to your no vote.

Any questions?

CHAIRMAN BRISKE: Just a minute. I want to ask you a question, Mr. Downs.

THE WITNESS: Yes.

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CHAIRMAN BRISKE: The issue before us today, the only issue that we're allowed to vote on right now, is whether this property should be upzoned to HDMU. That's the only issue that we can solve right now.

Now, point is well made. There may be other ways of trying to fix this. Okay? I'm open to listen to all of them because I've tried to figure out how we can do it and give these people what they need.

But today's issue is, go from MDR to HDMU. And I don't think you're going to have much support for that because of what potentially could go on the property. Okay. That's the only issue we can vote on today.

And I agree with you. There are many other things that need to be looked at.

THE WITNESS: I'm -- I'm --

CHAIRMAN BRISKE: But with that issue in mind, what do you propose we do with that issue? Are you proposing the upzoning?

THE WITNESS: I propose right now that the -- No, I'm not proposing that. That upzoning is going to affect everybody. But for them to use -- They should be able to use their

property.
And what I would suggest to the Hawkins family right now is to withdraw this, withdraw this and apply for a conditional use, apply for this Board to create exactly what Mr. Jones said a while ago.
And I propose a need for conditional use to be granted for dwellings on people's property that's been in their family. It doesn't matter. I mean, they were there before these zoning laws existed.
And we go back to our Constitutional rights, our Bill of Rights; life, liberty and the pursuit of happiness. That doesn't give you the right to tell other people, "You're going to lower my property value with your dwelling, so we're not going to grant it. That's wrong.
MR. GRAY: I never said that.
THE WITNESS: You did.
MR. PYLE: It's irrelevant.
CHAIRMAN BRISKE: It's not what you're talking about.
THE WITNESS: It's not what you're talking about.
MR. PYLE: You know, one of the things

that's frustrating is that, you know, I'm not sure who interjected the financial and economic input.
THE WITNESS: And safety.
MR. PYLE: Quite frankly -- And, again, back to the Chair's point. We have one thing up here. We're not arguing. We're not going to get up here and wrestle about the constitution and revolution.
Quite frankly, it's annoying, when where were those great ideas last week when we were talking about this? Nobody had a great revelatory idea last month.
THE WITNESS: They did.
MR. PYLE: And we debated it at length, actually, and it didn't come to anything.
And the problem -- One of the problems is that this home was purchased prior and then they came and asked for permission. And we had to do -- It was purchased prior. It was already done. Is that not -- If I'm not mistaken.
MR. JONES: Yes.
MR. PYLE: That they had already purchased this mobile home. And that's why -- that's why we've -- This is now the third meeting we have

discussed this -- this has been a topic, three months in a row that we have talked about this. We have tried to make it work, and it's -- unfortunately, it's not. It's just not working.
THE WITNESS: Isn't it sad that they have to come here to beg y'all's permission? I think it's sad.
Anyways, y'all do what y'all going to do. I made a recommendation. I hope that they withdraw and then go with what Mr. Jones says so this can be brought up at a different time in a different way, because I agree that -- that moving it up to a different zoning.
But the zoning issues are y'all's problem to begin with. It's a conundrum, the conundrum y'all created. A dwelling is a dwelling. You can't -- And it's not about any of the other issues. Y'all know it.
It's about affordability. You're taking affordability -- Not saying y'all did it, but somebody did it. They said, "You know what? We don't want mobile homes in there because it's going to lower the property value around the 500-foot area." That's a fact. Somebody said that. Guarantee it.

Thank you.
MR. GRAY: Mr. Chairman, I might need to clarify.
CHAIRMAN BRISKE: Yes, sir. Go ahead, Mr. Gray.
MR. GRAY: That statement was made by a member of the public, in concern for what would happen on that property. It was not from a member of your Board that your elected officials have appointed here.
THE WITNESS: I'm not talking about y'all.
MR. GRAY: Well, I'm just --
THE WITNESS: I'm talking about previous boards.
MR. GRAY: Well, I'm just saying that the discussion about value was presented by a member of the public, who was, as a layperson, making a concern about a perception that they have as a layperson.
And it wasn't made by anyone on this Board. And it wasn't made by any of your county staff, the discussion of valuation.
THE WITNESS: No, not the staff for sure, but I guarantee you, through this whole process, one of y'all had mentioned it at least one time.

MR. GRAY: Well, the thing is, because I was here for each of these meetings, and I had made the motions.

I offered the motion to allow for a conditional-use type of language to be introduced into the Code. I'm the one that offered that motion and also offered the motion that we deny it because it doesn't meet the criteria, and it didn't work.

The only motion that this Board saw fit to go forward with -- this was three months ago -- what happened two months ago was an idea that there might be a conditional use within this in MDU.

And we've just -- We looked at it, and you looked at it as a whole. We're talking about thousands of acres.

THE WITNESS: The whole county.

MR. GRAY: Yeah.

THE WITNESS: Yes.

MR. GRAY: We're talking about thousands of acres.

THE WITNESS: The whole county.

MR. GRAY: And this appointed Board -- I'm sorry. This part of the voting Board just

couldn't see it working. It didn't make sense.

THE WITNESS: It will work.

MR. GRAY: It didn't make sense.

So if these people want to come back and reintroduce it again, I recommend they go back and look at minutes, because it's already been discussed. It's already been -- We've run that thing, and it just -- it didn't go up the pole. It didn't work.

THE WITNESS: The chair said he would like to have heard more, so I think we have an opportunity here to maybe get something like Mr. Jones brought to y'all at the last meeting.

CHAIRMAN BRISKE: Yeah.

MR. GRAY: I'm just informing you what happened in the past. And, again, no one up here talked about protection of value of properties. No one here up here did it. No one there on staff.

THE WITNESS: We know that's a quiet issue, but it's part of it.

MR. GRAY: It wasn't brought up, sir. That's all I'm going to say.

THE WITNESS: It's all under the guise of safety, hurricanes, all that.

But Mr. Jones did bring it up. That's the reason why I brought it up. He brought it up twice. There is another option. Y'all may not want to do it because it's for the whole county.

But what -- The whole county is entitled to the same dwelling rights. Quiet use of their property doesn't mean that mobile homes, modular homes, trailer homes should be ruled out of any situation. Ever. It just shouldn't be ruled out because there's no criteria in the Bill of Rights --

MR. GRAY: Mr. Chairman --

THE WITNESS: -- that says y'all should do that.

MR. GRAY: -- I just asked a certain question because he's not -- I asked a question -- or I just made a statement.

CHAIRMAN BRISKE: Thank you, sir.

THE WITNESS: Thank y'all.

CHAIRMAN BRISKE: We appreciate your comments. We're going to try sorting this thing out.

All right. Deja McCullough.

Good morning, Miss. If you'll please be sworn in and then state your name and address

for the record.

DEJA MCCULLOUGH, upon being duly sworn, was examined and testified as follows:

THE WITNESS: Do you need my name and address, too?

CHAIRMAN BRISKE: Yes, please.

THE WITNESS: Deja McCullough, 4064 Glenway Drive, Pensacola, Florida 32526.

CHAIRMAN BRISKE: All right. Go ahead, Miss.

THE WITNESS: All right. So I'm really just thinking a few things my mom mentioned, what was said to her.

The first thing is that you guys put up the criteria, so to speak. If I'm not saying it correctly, you saw that her -- speak as to why it is compatible; right? That was what you said.

CHAIRMAN BRISKE: Right. In order for us to recommend approval, we have to have competent and substantial evidence in each one of those categories to support it. So --

THE WITNESS: Okay. So my mother would

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have to have a substantial amount of knowledge in order to even bring up an argument like that.

And apparently you guys can tell that they are not financially in a place to be able to have that information or to be able to obtain a lawyer, things offer that nature. That was the first thing.

So that's -- If you'll notice the reason how my mother responds, she said, "I don't know," because she's really looking for you guys to put up -- to do this part for her, and make it right for them and their family. That was my first part.

I'm going on to my second part now. As to Mikey [sic] Price, his comment as far as the violations, Mr. Hawkins is definitely paying the price for the violations, but he is not the one making the violations, so I hope that you guys can also take that into consideration, being that y'all took that paper that he had into consideration as well.

As far as the mobile homes, the mobile homes that are already there technically are already in violation. It sounds like there's circumstances. Them already living on the

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property is what allowed them to remain on the property.

So if they're being taken into consideration, why can't this family not be taken into consideration as well?

Also, my last part is, is it impossible for us to come outside of the box and create something that is specifically geared and tailored to their particular needs? So that way in the future -- Because what it ultimately sounds like is you guys are not concerned with the current situation or even the Hawkins.

It's really the fact of what's coming once they leave. What is the future problems? That's the main bulk of the problems that I'm hearing, is what are we going to face in the future?

So, okay. Create a plan. Come outside of the box that will squash that, so therefore if they do leave their property, that the other things that are -- you're concerned about cannot be done or placed on that property.

Like, honestly, I hear more pushbacks than anything. Even if somebody does come up and say, "Hey, what about this? What about this?"

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I hear more pushbacks coming from you guys versus there -- you guys coming up finding ways to come up with a plan for the family, honestly. In all due respect, that's your job. But at least make it to where it fits for them.

So -- But that was my only comment.

Oh, and there was another comment that you guys keep making. My mother did her due diligence. She did not buy property and decide to say, "Hey, we're going to put it here."

No. She spoke with Mr. Horace several times. She was given misinformation.

Thank you.

CHAIRMAN BRISKE: Thank you, ma'am.

Board members, did you have any questions of Ms. McCullough?

(No response.)

CHAIRMAN BRISKE: Ms. Hawkins, did you wish to ask Ms. McCullough any questions?

MS. FRENCH-HAWKINS: I did.

I also wanted to tell -- know you're taking away from Carter --

MR. JONES: Speak in the microphone.

CHAIRMAN BRISKE: If you'll come to the microphone. We're recording the proceedings.

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MS. FRENCH-HAWKINS: Okay. This is the great-grandson. This is the last generation right now.

To me, it's been taken away from him that right to grow up on that land, to play on that land, to visit that land. He will never get that, if -- if every time I come up here to speak or take a day off to come here to do this, to me, that's wrong.

You spoke of the trailers being torn away because of storms. Toni Arnold trailers, both are still there. They have survived every storm that was down there. I have never seen anything happen to her trailers.

And as far as the violations, we never violated with a business. We had nothing to do with that. That's Arnold's.

I also wanted to know: Why can't it be an approval for a single-family dwelling, with a life estate for life with condition?

I don't know what else to sell to y'all to get you to approve this for Jason Hawkins, Sr. I don't know what else to do.

CHAIRMAN BRISKE: Okay. Let me ask Horace and the attorney a couple of questions while

you're holding your beautiful grandson.
MS. FRENCH-HAWKINS: Thank you.
CHAIRMAN BRISKE: Now, keep in mind -- I can't remember the exact situation, but this goes back many years.
As you know, I've been on the board here probably 17, 18 years.
MR. JONES: Yes, sir.
CHAIRMAN BRISKE: At one time we had the ability to put limitations on properties. And it was kind of like an agreement with deed restrictions, maybe. Is that something that -- what she's asking for? Saying? Allow them to do this but for a one-time exception? Is there any avenue for that?
MS. CRAWFORD: Meredith Crawford again.
I believe what she may be referring to when she uses the term "life estate," and perhaps what Mr. Clay earlier was referring to is the idea of conditional rezoning, in which you allow one individual -- or conditional use rezoning or something -- that's probably not the appropriate term -- where you do allow a rezoning specific to a use, specific to an owner.

There are other jurisdictions that have something similar. I've not researched that.
It's my understanding from prior Board conversation -- this perhaps came from the Board of County Commissioners -- that that was not something that they would want. It's absolutely something we could look into. It would require a change to the Code. And so that --
MR. JONES: Yes --
MS. CRAWFORD: -- that process would have to take place.
But as of this time, there is nothing in our Code that would allow an agreement between us and the applicant to use the property for use outside of the zoning or in violation of the zoning.
There are other things, such as development agreements, where, you know, we will agree with the developer, related to certain other restrictions, but it wouldn't be something like a use restriction.
CHAIRMAN BRISKE: So at this point, there's nothing that even at the County Commission level that they can authorize on this property.

MS. CRAWFORD: There's nothing within the Code. The Board of County Commissioners could authorize or direct either staff or the Planning Board to look into other avenues.
I know there have been discussions related to mobile homes probably for the past six months or so. At this time, we have not been directed to make any changes.
But, yes. I mean, there may be other alternatives, but it's my understanding that that's not been something that we've been asked to look into, outside of simply adding the mobile homes as a conditional use in the MDR district.
CHAIRMAN BRISKE: Ms. Hawkins, have you had any discussions with your County Commissioner on this topic?
MS. FRENCH-HAWKINS: Because we went to him. And he told us to start a case, which is what we're doing here.
CHAIRMAN BRISKE: Okay.
MS. FRENCH-HAWKINS: Thanks to him, we found out that we could start a case because it was never nothing that was offered when I came to this office. I was never told that you could

do this or you can do that. I was never given any alternatives anywhere. I was just told, "No, it cannot be put there."
I did call the office. I didn't speak with Horace, but I did call his office several times March of '17.
He stated in the last meeting that I never called. And that's because he only checked for my cell phone number. He never checked for my work number, which is 595-6500. If he wanted to check records, he can go back and look at it now starting in March.
I would have never went through the process of having this home purchased for my dad if I thought that it couldn't go down there. I did do my homework. I thought I did, anyway.
CHAIRMAN BRISKE: Let me ask you a question about that. Did you get any kind of documentation or anything like that from the county that you based your decision on, or was it just a verbal discussion?
MS. FRENCH-HAWKINS: It was a verbal. I never knew I needed anything.
CHAIRMAN BRISKE: Okay.
MS. FRENCH-HAWKINS: When I called, and I

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asked --
CHAIRMAN BRISKE: All right. I'm just trying to see if there's any written documentation out there.
MR. GRAY: Mr. Chair, that's a very common -- that's a very common occurrence for -- asking to get a verbal on the phone that you don't receive a document.
But also, it would be atypical, I think, of anyone answering that phone to be not trained in the ability to read -- the Land Development Code, to read the first two main qualities of that property are, "No mobile home" and "No mobile home." That would be -- And that's all I had to say.
Thank you.
CHAIRMAN BRISKE: The follow-up question to that is: Do you remember exactly what you were told during that conversation?
MS. FRENCH-HAWKINS: I called and asked, "Could modular or manufactured homes be put on property?" I gave the address.
I was told, "Yes, not trailers but manufactured homes."
And I wanted to know the difference, but

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that didn't work out. But I called several times in March about that.
I don't know who I was getting on the phone. I didn't write the name down. I never knew the procedure for coming in, putting a paper in, and finding all of this out.
When you call me at the Health Department, and you ask me how do you come in there and give a shot record, I tell you, "You come in. You fill out an application, a request of information form, sign it."
I do my part, and I give it back to you, but I at least tell you the steps. I was never given the steps over the phone.
Had I been given information, I would have followed the information. I was never.
CHAIRMAN BRISKE: All right. Go ahead.
MR. PYLE: Mr. Chairman, I have a question now for Chair and Ms. Meredith.
I mean, I think -- I think it's painfully obvious we cannot -- or I'm not going to assume that, but it's going -- I think it's overwhelmingly difficult to change the zoning, period.
Can we -- How can we go back -- And I

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think we need to involve the Board of County Commissioners in this and ask them for a vehicle in order to use with restricted uses for a property, not opening Pandora's Box for the remainder of the county, but being able to use restricted use only for -- whatever mix of verbiage we've got here.
I think we've come to loggerheads. And I don't -- You know, the way people are painting this Board, I think they're wrong. And it's very frustrating. And I don't think the family should pay for that.
And I think that apparently there's enough confusion, at least in the process, of them finding ahead of time what they could and could not do, when they may have pretty -- a big financial investment, and now they're, you know, facing us as the people saying, "No, you can't."
I know why we're not. And I think we're correct. But is there a way to go to the County Commissioners, bring them in on a very strict use, to the current zoning?
MS. CRAWFORD: Sure, Mr. Pyle.
Probably the easiest route that I think of the two, off the top of my head, would be that

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this Board simply ask or direct staff to take this to the Committee of the Whole and present the issue to the Board of County Commissioners and ask for direction back to this Board.
Another option is always for members of the public to go to public forum or bring it up with their Commissioners.
However, given the nature of the discussion today and the desire not to put the burden back on an applicant who has been here several times, I think asking for Board direction from the Board of County Commissioners -- and it seems to be that you're asking the procedure to do that -- would be simply to ask staff to take this to the Committee of the Whole and ask for the Board to direct.
CHAIRMAN BRISKE: Would you recommend that the Board take action on this as to recommend approval or denial before that, or to continue the case until we get direction back from them?
MS. CRAWFORD: That would really be the pleasure of the applicant and the Board.
While I understand if you have a desire to put a hold on this and have Board direction, the

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Board direction, though, if they do direct a change, is going to require some time for a code change.

You know, it will have to go back through you guys, back to the Board of County Commissioners, which is fine, at which point the applicant, rather than going under the old code provision, which he still could do, could request to come under the new provision. Obviously, I believe, that would be what she would want, especially if the Code were to be changed in her favor, if that makes sense.

CHAIRMAN BRISKE: So just keeping with the theme here that we're dealing with laypeople that don't necessarily know quite as much as some of our staff members do, if the Board -- I'm just saying "if." If the Board denies the request for the upzoning, then they have rights to appeal. Okay.

So before it would go to a right to appeal, we would submit it to the Committee of the Whole for input before the Commissioners vote? Is that what you're saying?

MS. CRAWFORD: No. What I would say would be: You're correct if you make a final. You

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make a recommendation to the Board of County Commissioners. The Board of County Commissioners could then either accept your recommendation, for example, for denial, at which point the applicant would have an avenue of appeal. There's not necessarily an avenue of appeal between this Board and the Board of County Commissioners, simply because it's not a final decision here.

I would not recommend that you send this case -- and I don't believe it would be appropriate to send this case -- to the Board of County Commissioners to review, since once your decision is made, that's going to go to them. They'll be receiving evidence or information outside of their particular quasi-judicial hearing on the subject.

My recommendation, and what it sounds like you're asking for, would simply be to hold this case in abeyance, if there's no objection from the applicant; for you to ask the staff or get with your Board of County Commissioners yourself, to have a discussion at the Committee of the Whole specifically on mobile homes, where they're allowed, how they can be addressed,

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whether as a conditional use in MDR, or whether there's any appetite for some sort of conditional zoning in which it's rezoned or perhaps zoning is more lenient specific to a use. However, once that use ceases, the old zoning or old restrictions would go back into place. Again, there are jurisdictions that do that.

We would need time to look into it, but if that's the will of the Board, then staff -- or what typically would happen is, they come up with options. They go to the Committee of the Whole. There's a presentation.

The Board can then give direction back. Again, for the Hawkins, that may take quite some time. It would be a few months before anything could be changed, at a minimum.

MR. JONES: And I would like to add --

CHAIRMAN BRISKE: Turn your microphone on.

MR. JONES: Thank you, Meredith.

Yes.

With the direction of the Committee of the Whole, it would -- it definitely would take some time because that is -- that is an agenda that's definitely a form set by the County

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Administrator and the Board of County Commissioners when they have those discussions.

There have been occasions where we have brought topics before them, but because of the lengthy agenda, they've pushed those off, so that could take some time before this gets scheduled, if that's the direction for the Committee of the Whole discussion.

As Meredith said, you can make a decision to approve or deny, and then -- and the Board can again direct staff at that meeting to look at some other alternatives, and that could expedite. They could even give a date certain when they want to come back at that time.

But just the Committee of the Whole discussion is really -- That really could take some months, especially being -- I know the agenda that -- the issues they're working on, that could take some time for the Hawkins. And I know that they are working on a time crunch as well.

MS. CRAWFORD: Well -- and if I may interject again -- that's not the only route. Another possibility would be similar to last month. Staff brought a draft ordinance, adding

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in the mobile homes as a conditional use through the BOA approval. That was not something that this Board decided to move forward on.

If this Board directed staff to come back to you next month with a draft of some sort of conditional zoning -- and, again, I apologize. I don't know the term used by other jurisdictions, or use specific zoning, then that could be something that you could then pass on to the Board of County Commissioners short of the Committee of the Whole.

Again, if you want the input of the Board before moving forward on something like that, I think the Committee of the Whole would be the appropriate route.

CHAIRMAN BRISKE: I think it's definitely important that we have the input of the Commissioners because they're going to have the final say in it. And, you know, I do think that we have to consider the precedent that it may set for each individual case, so we have to look at that.

But either way, whether the Board recommends approval or denial on this, it's going to go in front of the County

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Commissioners, so we really have two options, one, to make a motion on it, or for the applicant to ask for it to be held over, and then we request an audience with the Committee of the Whole, which may be --

MR. JONES: Based upon their timetable, yeah.

CHAIRMAN BRISKE: I mean, I don't know how the other Board members feel, but I'm almost thinking it's better to take a vote on this and make them come to a decision at the Board of County Commissioners, so the applicant has due process, to be in front of all the Commissioners and state their case, and at the same time subsequently this Board saying to them, "We need to know do you want us to look at a conditional use for MDR" at the same time.

Go ahead.

MR. GRAY: Mr. Chair, let me just bring up two thoughts.

One thought was, I thought that we had waived the fees for this applicant at the very beginning of this process.

MR. JONES: It is. Yes.

CHAIRMAN BRISKE: That's good.

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MR. GRAY: We are now -- So that financial, that one column, has been taken care of. We have now repeatedly asked -- And they didn't come the second time. We've now repeatedly asked this family to take time and come here before us to hear this -- you know, this Board decide whether we're going to upzone or not upzone this property.

We've now done that twice. And technically we talked about it three times now. So we've now used their time, which is their commodity.

My thought is, is could we not let this Board take a vote on whether we're going to upzone or not on this? And rather than keep this slow pull on this Band-Aid going, you know, we're going to not do this, ought we not do it quickly? If we're going to do something, you know, let's deliver bad news quickly. And that's what it was, a policy to always deliver the bad news quickly.

I think we ought to go ahead and take this vote. And I'd like to see if we could entertain a motion to deny this request.

And if I can get a second, I think we can

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get a vote out of this, and these guys would know the answer now, at which point it translates up into a BOCC issue, I think.

MR. INGWELL: Could I ask something?

CHAIRMAN BRISKE: Mr. Ingwell, go ahead.

MR. INGWELL: We're all trying to avoid the fact that Ms. Hawkins is being penalized for trying to do the right thing. That's the bottom line.

And I think what we're looking at here is, it's almost like a variance request. It's site specific, but it's, you know, a large-scale variance for this particular property.

It's based on need, not necessarily -- not want. They made decisions ahead of time with expectations that they would be able to put this structure on that property.

So I think it's very similar to a builder asking for a variance based on a certain property that they're trying to put a structure on, so that may be an avenue, a large-scale variance, for the lack of a better term.

MR. GRAY: Mr. Chair, we have to also be conscientious of the idea of setting precedent, so -- And this happens in several jurisdictions.

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I'm just saying, if we set precedent on something, and it's good for the gander. Every time somebody wants to come up and bring this same similar condition to us, we can't say no because we set apart a certain degree of circumstances, that it was a -- we'll consider it now a very tight, tight, narrow allowance with these specific things.

But all someone has to do is come together with that same -- the minutes from that meeting and come to us. And then before we know it, we cascade into we have changed the category entirely.

UNIDENTIFIED MALE SPEAKER: Freedom. Freedom.

MR. GRAY: We have changed the character of the category entirely to set precedent as a Board. We have to be conscientious of that. So as carefully as you want to word it, as carefully as one of us wants to word this proposed, you know, conditional motion, it can be used again and again and again because we have now set precedent.

CHAIRMAN BRISKE: Yeah. And I don't think we're recommending making conditional

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recommendation here. I don't think that would be legal in this point.

But to go back to your point, Mr. Ingwell, I think maybe the terminology, when it goes to the Board of Adjustment, I think this would be considered a conditional use and not a variance. A variance is typically -- are for height --

MR. JONES: Yes.

CHAIRMAN BRISKE: -- lot width, you know, technical -- how many feet something are. So I think we would still have to do the conditional use.

And that's why I was saying, if we take a vote on this, and then at the same time appeal to the Commissioners and say, "We need direction on do you want us to look at the entire MDR category for conditional use?" And have them come back and say, "Yes, we want to put conditional use in there."

And then we'll have to establish what those criteria are because there are very specific criteria for conditional uses.

So, go ahead, sir.

MR. INGWELL: Well, I'd like to make a motion, then, in order to maintain consistency

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in application of the Land Development Code, and due to not compatibility with Criteria b., c. and e., that we deny this application.

CHAIRMAN BRISKE: All right. Thank you, sir.

MR. GRAY: Mr. Chair, I'm going to put a second to that motion.

I think it falls right in line with what I think we need to do as the right condition. I'm going to second and see what this Board will vote, how we'll vote.

Thank you.

CHAIRMAN BRISKE: Okay. We have a motion and a second.

Discussion?

(No response.)

CHAIRMAN BRISKE: Okay. We'll take the vote now.

All those in favor of supporting the motion for denial, say "aye."

(Chorus of "ayes.")

CHAIRMAN BRISKE: Opposed?

MR. CLAY: No.

CHAIRMAN BRISKE: Okay. So the motion carries, so the recommendation will be to deny

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the upzoning request.

I would pass the Chair to my counterpart here for just a moment.

I'd like to make a motion that the Board write a letter or ask the staff to go to the County Commissioners to be discussed as soon as possible.

And please emphasize that this is affecting some folks' lives here. We don't need to kick the can down the road for months and months, but to have them come back and offer their suggestions whether that be a conditional use in MDR or some other type of administrative way that they may help this family. We'd like to hear that back. That would be my motion.

MR. PYLE: Second, Mr. Chair.

CHAIRMAN BRISKE: Thank you.

You want to call the question, since I made the motion?

MR. PYLE: So we have a -- I am allowed to second, right, the motion as a Chair; correct?

All right. We have a motion. You may want to repeat that.

CHAIRMAN BRISKE: Just to go to the County Commissioners, ask them -- They're obviously

going to get the case, so, Ms. Hawkins, you'll have the ability to discuss with them directly your concerns, as well as all the folks that have spoken here today.

And I would highly encourage you -- I know it's time out of your schedule, but I would highly encourage you to speak because they'll get a record of what was said here today, but you'll have an opportunity to speak again.

And basically just get guidance back from them. Two options: Push it back to us for a conditional use in MDR or come up with some kind of administrative way that they can help this family.

MR. PYLE: So we have the motion as stated and seconded.

All those in favor?

(Chorus of "ayes.")

MR. PYLE: Any opposed?

(No response.)

CHAIRMAN BRISKE: Okay. All right.

Thank you, folks. Sorry it's not exactly what you had hoped for in this forum, but obviously we have a lot to work out.

I would recommend highly that all of you

that spoke today please attend the Board of County Commission meeting so that you can show your support for this.

With that, we'll conclude the case.

(Hearing concluded at 10:30 a.m.)

CERTIFICATE OF REPORTER

STATE OF FLORIDA)
)
COUNTY OF ESCAMBIA)

I, DAVID A. DEIK, CP, CPE, Professional Court Reporter, certify that I was authorized to and did stenographically report the foregoing Planning Board proceedings; and that the transcript is a true record of the proceedings contained herein.

I further certify that I am not a relative, employee, attorney, or counsel to any of the parties, nor am I a relative or employee of any of the parties' attorney or counsel connected with the action, nor am I financially interested in the action.

DAVID A. DEIK, CP, CPE
Professional Court Reporter

Planning Board-Rezoning **7. A.**

Meeting Date: 01/09/2018
CASE : Z-2017-17
APPLICANT: Wanda French-Hawkins, Agent for Jason Hawkins, Owner
ADDRESS: 6355 Mockingbird Lane
PROPERTY REF. NO.: 35-1S-30-7117-000-000
FUTURE LAND USE: MU-S, Mixed-Use Suburban
DISTRICT: 3
OVERLAY DISTRICT: Oakfield
BCC MEETING DATE: 02/01/2018

SUBMISSION DATA:
REQUESTED REZONING:

FROM: MDR, Medium Density Residential district (10 du/acre)

TO: HDMU, High Density Mixed-use district (25 du/acre)

RELEVANT AUTHORITY:

(1) Escambia County Comprehensive Plan
(2) Escambia County Land Development Code
(3) Board of County Commissioners of Brevard County v. Snyder, 627 So. 2d 469 (Fla. 1993)
(4) Resolution 96-34 (Quasi-judicial Proceedings)
(5) Resolution 96-13 (Ex-parte Communications)

APPROVAL CONDITIONS

Criterion a., LDC Sec. 2-7.2(b)(4)
Consistent with Comprehensive Plan
Whether the proposed rezoning is consistent with the goals, objectives, and policies of the Comprehensive Plan and not in conflict with any of the plan provisions.

CPP FLU 1.3.1 Future Land Use Categories. The Mixed-Use Suburban (MU-S) Future Land Use (FLU) category is intended for a mix of residential and non-residential uses while promoting compatible infill development and the separation of urban and suburban land uses. Range of Allowable Uses: residential, retail sales & services, professional office, recreational facilities, public and civic, limited agriculture. The maximum residential density is 25 dwelling units per acre.

FINDINGS

The proposed amendment to HDMU **is consistent** with the intent and purpose of Future Land Use category MU-S as stated in CPP FLU 1.3.1 The Comprehensive Plan allows for residential, retail sales & services, professional office, recreational facilities, public and civic,limited agriculture.

Criterion b., LDC Sec. 2-7.2(b)(4)

Consistent with The Land Development Code

Whether the proposed amendment is in conflict with any portion of this Code, and is consistent with the stated purpose and intent of this Code.

Sec. 3-2.7 Medium Density Residential district (MDR).

(a) Purpose. The Medium Density Residential (MDR) district establishes appropriate areas and land use regulations for residential uses at medium densities within suburban or urban areas. The primary intent of the district is to provide for residential neighborhood development in an efficient urban pattern of well-connected streets and at greater dwelling unit density than the Low Density Residential district. Residential uses within the MDR district are limited to single-family and two-family dwellings. The district allows non-residential uses that are compatible with suburban and urban residential neighborhoods.

Sec. 3-2.9 High Density Mixed-use district (HDMU).

(a) Purpose. The High Density Mixed-use (HDMU) district establishes appropriate areas and land use regulations for a complimentary mix of high density residential uses and compatible non-residential uses within urban areas. The primary intent of the district is to provide for a mix of neighborhood retail sales, services and professional offices with greater dwelling unit density and diversity than the Low Density Mixed-use district. Additionally, the HDMU district is intended to rely on urban street connectivity and encourage vertical mixes of commercial and residential uses within the same building to accommodate a physical pattern of development characteristic of village main streets and older neighborhood commercial areas. Residential uses within the district include all forms of

single-family, two-family and multi-family dwellings.

(b) Permitted uses. Permitted uses within the HDMU district are limited to the following:

(1) Residential. The following residential uses are allowed throughout the district, but if within a Commercial (C) future land use category they are permitted only if part of a predominantly commercial development.
a. Group living, excluding dormitories, fraternity and sorority houses, and residential facilities providing substance abuse treatment, post-incarceration reentry, or similar services.
b. Manufactured (mobile) homes, including manufactured home subdivisions, but excluding new or expanded manufactured home parks.
c. Single-family dwellings (other than manufactured homes), detached or attached, including townhouses and zero lot line subdivisions.
d. Two-family and multi-family dwellings.
See also conditional uses in this district.

(2) Retail sales. Small-scale (gross floor area 6000 sq.ft. or less per lot) retail sales, including Low-THC marijuana dispensing facilities, sales of beer and wine, but excluding sales of liquor, automotive fuels, or motor vehicles, and excluding permanent outdoor storage, display, or sales. See also conditional uses in this district.

(3) Retail services. The following small-scale (gross floor area 6000 sq.ft. or less per lot) retail services, excluding outdoor work or permanent outdoor storage:
a. Bed and breakfast inns.
b. Boarding and rooming houses.
c. Child care facilities.
d. Personal services, including those of beauty shops, health clubs, pet groomers, dry cleaners, and tattoo parlors.
e. Professional services, including those of realtors, bankers, accountants, engineers, architects, dentists, physicians, and attorneys.
f. Repair services, including appliance repair, furniture refinishing and upholstery, watch and jewelry repair, small engine and motor services, but excluding major motor vehicle or boat service or repair.
g. Restaurants, and brewpubs, including on-premises consumption of alcoholic beverages, but excluding drive-in or drive-through service and brewpubs with distribution of alcoholic beverages for off-site sales.
See also conditional uses in this district.

(4) Public and civic.
a. Preschools and kindergartens.
b. Emergency service facilities, including law enforcement, fire fighting, and medical assistance.
c. Foster care facilities.?
d. Places of worship.
e. Public utility structures, excluding telecommunications towers.
See also conditional uses in this district.

(5) Recreation and entertainment.
a. Marinas, private only.
b. Parks without permanent restrooms or outdoor event lighting.
See also conditional uses in this district.

(6) Industrial and related.
No industrial or related uses.

(7) Agricultural and related. Agricultural production limited to food primarily for personal consumption by the producer, but no farm animals.

(8) Other uses. [Reserved]

(e) Location criteria. All new non-residential uses proposed within the HDMU district that are not part of a predominantly residential development or a planned unit development, or are not identified as exempt by district regulations, shall be on parcels that satisfy at least one of the following location criteria:
(1) Proximity to intersection. Along an arterial or collector street and within 200 feet of an intersection with another arterial or collector.
(2) Proximity to traffic generator. Along an arterial or collector street and within a one-quarter mile radius of an individual traffic generator of more than 600 daily trips, such as an apartment complex, military base, college campus, hospital, shopping mall or similar generator.
(3) Infill development. Along an arterial or collector street, in an area where already established non-residential uses are otherwise consistent with the HDMU district, and where the new use would constitute infill development of similar intensity as the conforming development on surrounding parcels. Additionally, the location would promote compact development and not contribute to or promote strip commercial development.
(4) Site design. Along an arterial street and at the intersection with a local street that serves to connect the arterial street to another arterial, and all of

the following site design conditions:
a. Any intrusion into a recorded residential subdivision is limited to a corner lot
b. Access and stormwater management is shared with adjoining uses or properties to the extent practicable.
c. Adverse impacts to any adjoining residential uses are minimized by placing the more intensive elements of the use, such as solid waste dumpsters and truck loading/unloading areas, furthest from the residential uses.
(5) Documented compatibility. A compatibility analysis prepared by the applicant provides competent substantial evidence of unique circumstances regarding the parcel or use that were not anticipated by the alternative criteria, and the proposed use will be able to achieve long-term compatibility with existing and potential uses. Additionally, the following conditions exist:
a. The parcel has not been rezoned by the landowner from the mixed-use, commercial, or industrial zoning assigned by the county.
b. If the parcel is within a county redevelopment district, the use will be consistent with the district's adopted redevelopment plan, as reviewed and recommended by the Community Redevelopment Agency (CRA).

(f) Rezoning to HDMU. High Density Mixed-use zoning may be established only within the Mixed-Use Suburban (MU-S), Mixed-Use Urban (MU-U), or Commercial (C) future land use categories. The district is suitable for areas where the intermixing of uses has been the custom, where future uses are uncertain, and some redevelopment is probable. The district is appropriate to provide transitions between areas zoned or used for medium or high density residential and areas zoned or used for commercial. Rezoning to HDMU is subject to the same location criteria as any new non-residential use proposed within the HDMU district.

FINDINGS

The proposed amendment is **not consistent** with the intent and purpose of the Land Development Code. From a strict review of the regulations stated above, the site does not meet the following required location criteria as listed: proximity to intersection, proximity to traffic generator, and site design. Additionally, the more intense uses of HDMU, such as apartments to neighborhood retail sales, retail services and professional offices, are not found in the surrounding area of the parcel in question. Please note that any potential uses, including intense residential (ie apartments) appears to be constraining due to the existing site conditions concerning access, lot size, and other regulatory requirements, etc... that will need to be review during the development review process. (see Exhibit A for photos submitted by

applicant)

Criterion c., LDC Sec. 2-7.2(b)(4)

Compatible with surrounding uses

Whether all land uses, development activities, and conditions allowed by the proposed zoning are compatible with the surrounding conforming uses, activities and conditions and are able to coexist in relative proximity to them in a stable fashion over time such that no use, activity, or condition negatively impacts another. The appropriateness of the rezoning is not limited to any specific use that may be proposed but is evident for all permitted uses of the requested zoning.

FINDINGS

The proposed amendment is **not compatible** with surrounding existing uses in the area. However, within the 500' radius impact area, staff observed properties associated with zoning districts MDR and HDMU as indicated on the Zoning Map. From a visit to the site, staff observed three mobile homes, one church, single-family residences, and vacant residential properties as indicated on the Existing Land Use map. The proposed amendment would result in a more intense use of the subject property than the surrounding adjacent properties. Most parcels in the area are single-family residences or vacant. The allowable commercial uses in the HDMU zoning are incompatible with the current surrounding parcels in the immediate area, but the uses found on the adjacent and contiguous parcels are existing residential uses.

Criterion d., LDC Sec. 2-7.2(b)(4)

Changed conditions

Whether the area to which the proposed rezoning would apply has changed, or is changing, to such a degree that it is in the public interest to encourage new uses, density, or intensity in the area through rezoning.

FINDINGS

Staff found **no changed** conditions that would impact the amendment or property.

Criterion e., LDC Sec. 2-7.2(b)(4)

Development patterns
Whether the proposed rezoning would contribute to or result in a logical and orderly development pattern.

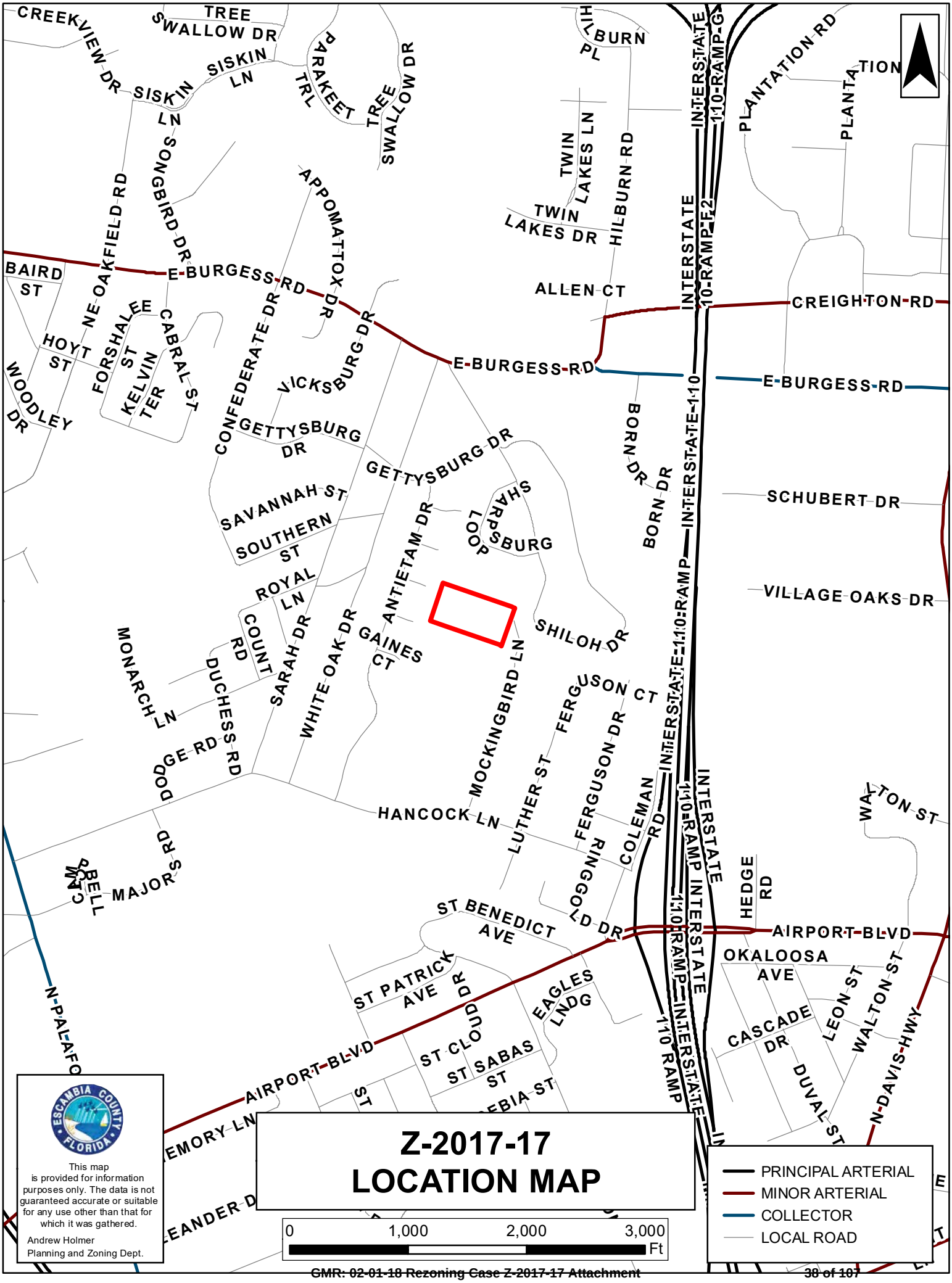
FINDINGS
The proposed amendment **would not result** in a logical and orderly development pattern. The subject property has HDMU zoning to the southeast, yet only residential uses with the exception of a church are on these parcels. The subject property is surrounded by MDR zoned properties. The current development pattern found in the area is residential.

Criterion (f) LDC Sec. 2-7.2(b)(4)
Effect on natural environment
Whether the proposed rezoning would increase the probability of any significant adverse impacts on the natural environment.

FINDINGS
According to the National Wetland Inventory, wetlands and hydric soils **were not indicated** on the subject property. When applicable, further review during the Site Plan Review process will be necessary to determine if there would be any significant adverse impact on the natural environment.

Attachments

Working Case File



Z-2017-17
LOCATION MAP

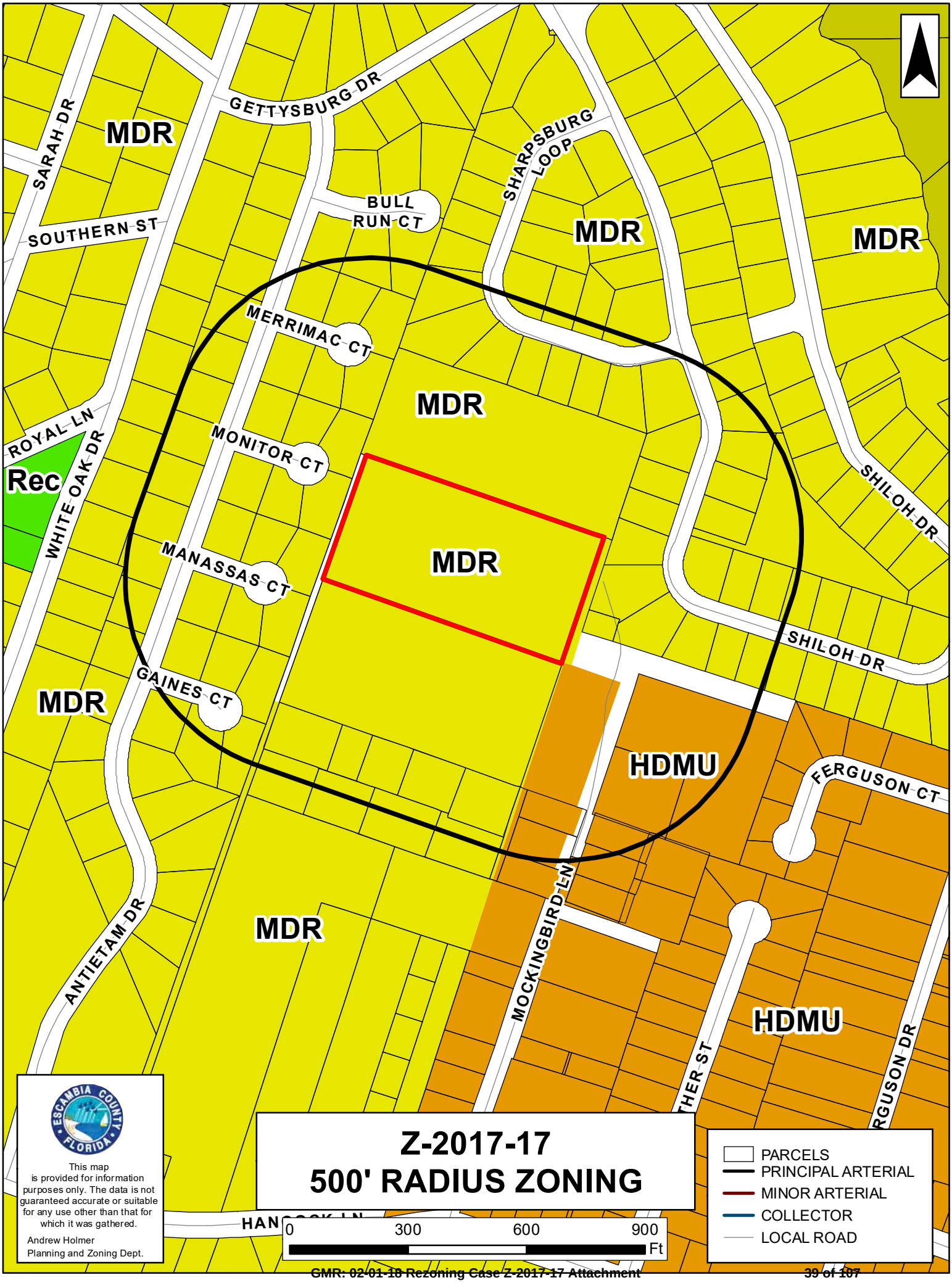
0 1,000 2,000 3,000 Ft

PRINCIPAL ARTERIAL
MINOR ARTERIAL
COLLECTOR
LOCAL ROAD

ESCAMBIA COUNTY FLORIDA

This map is provided for information purposes only. The data is not guaranteed accurate or suitable for any use other than that for which it was gathered.

Andrew Holmer
Planning and Zoning Dept.



Z-2017-17
500' RADIUS ZONING

PARCELS
PRINCIPAL ARTERIAL
MINOR ARTERIAL
COLLECTOR
LOCAL ROAD

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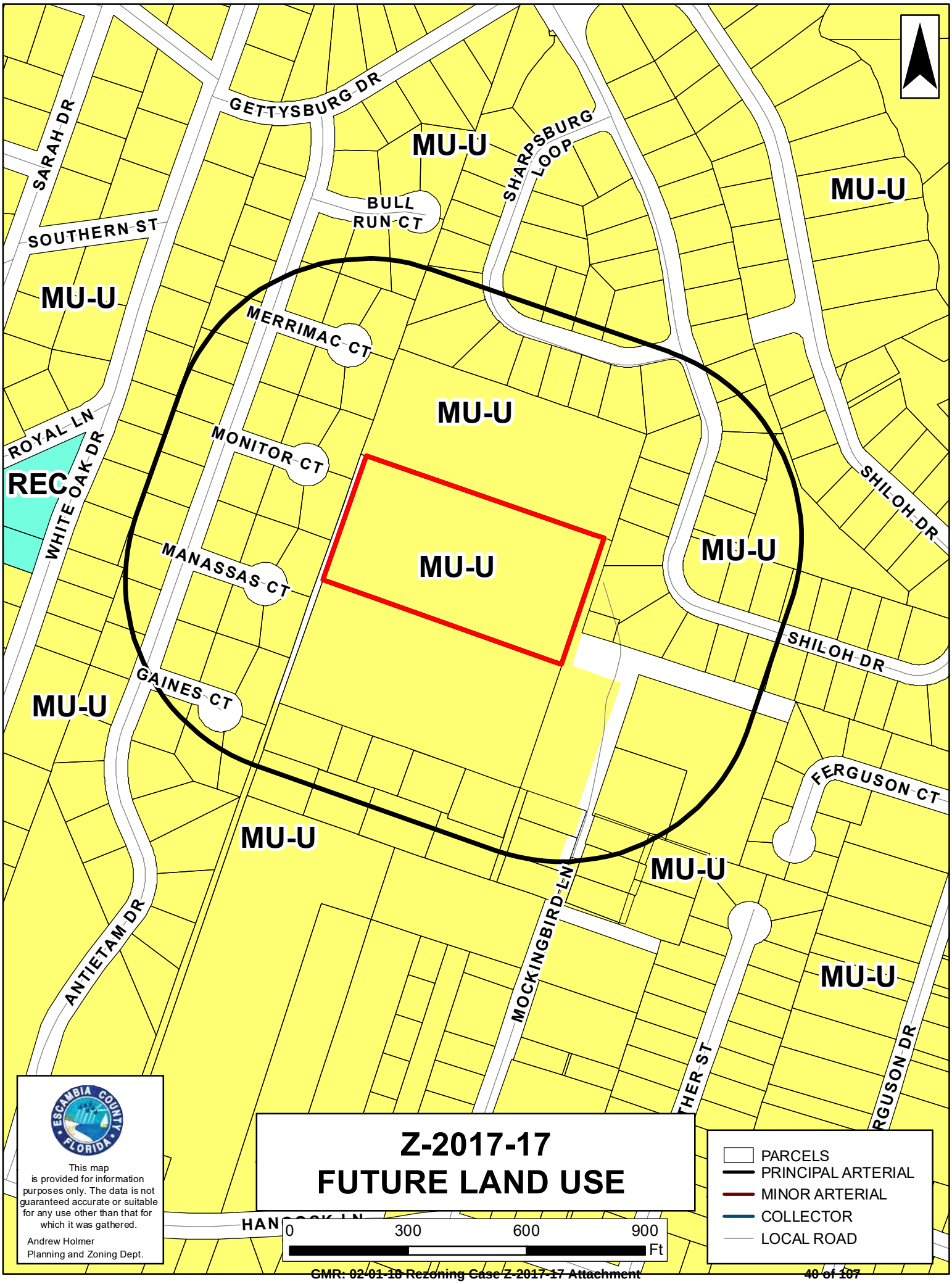
Planning and Zoning Dept.


GETTYSBURG DR
SARAH DR
SOUTHERN ST
BULL RUN CT
SHARPSBURG LOOP
MU-U
MERRIMAC CT
MONITOR CT
MANASSAS CT
GAINES CT
ROYAL LN
WHITE OAK DR
REC
SHILOH DR
FERGUSON CT
ANTIETAM DR
MOCKINGBIRD LN
Z-2017-17
FUTURE LAND USE
PARCELS
PRINCIPAL ARTERIAL
MINOR ARTERIAL
COLLECTOR
LOCAL ROAD
0
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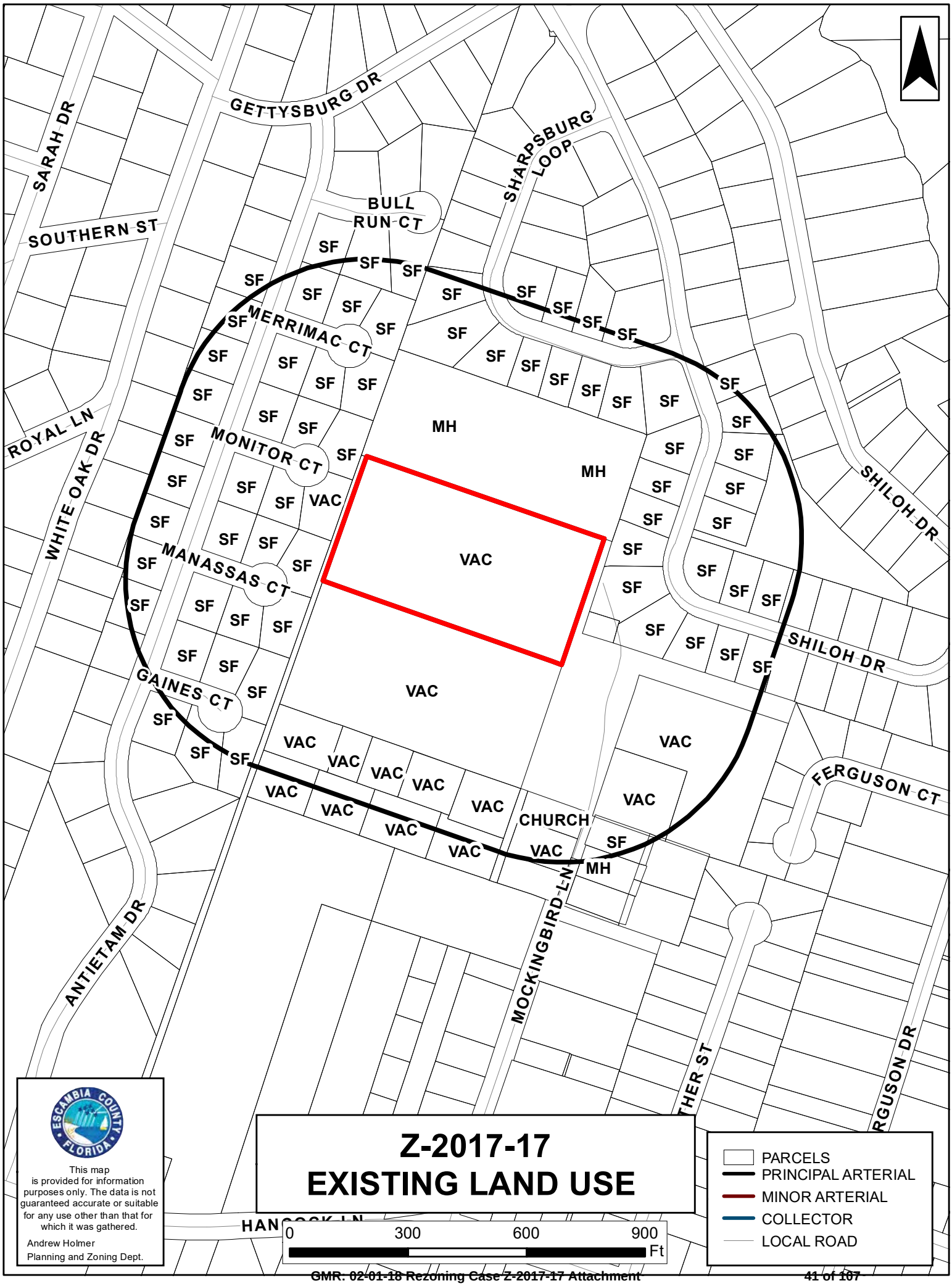
Planning and Zoning Dept.


GETTYSBURG DR
SARAH DR
SOUTHERN ST
BULL RUN CT
SHARPSBURG LOOP
MERRIMAC CT
MONITOR CT
MANASSAS CT
GAINES CT
ROYAL LN
WHITE OAK DR
ANTIETAM DR
SHILOH DR
FERGUSON CT
MOCKINGBIRD LN
CHURCH
SF
MH
VAC
Z-2017-17
EXISTING LAND USE
PARCELS
PRINCIPAL ARTERIAL
MINOR ARTERIAL
COLLECTOR
LOCAL ROAD
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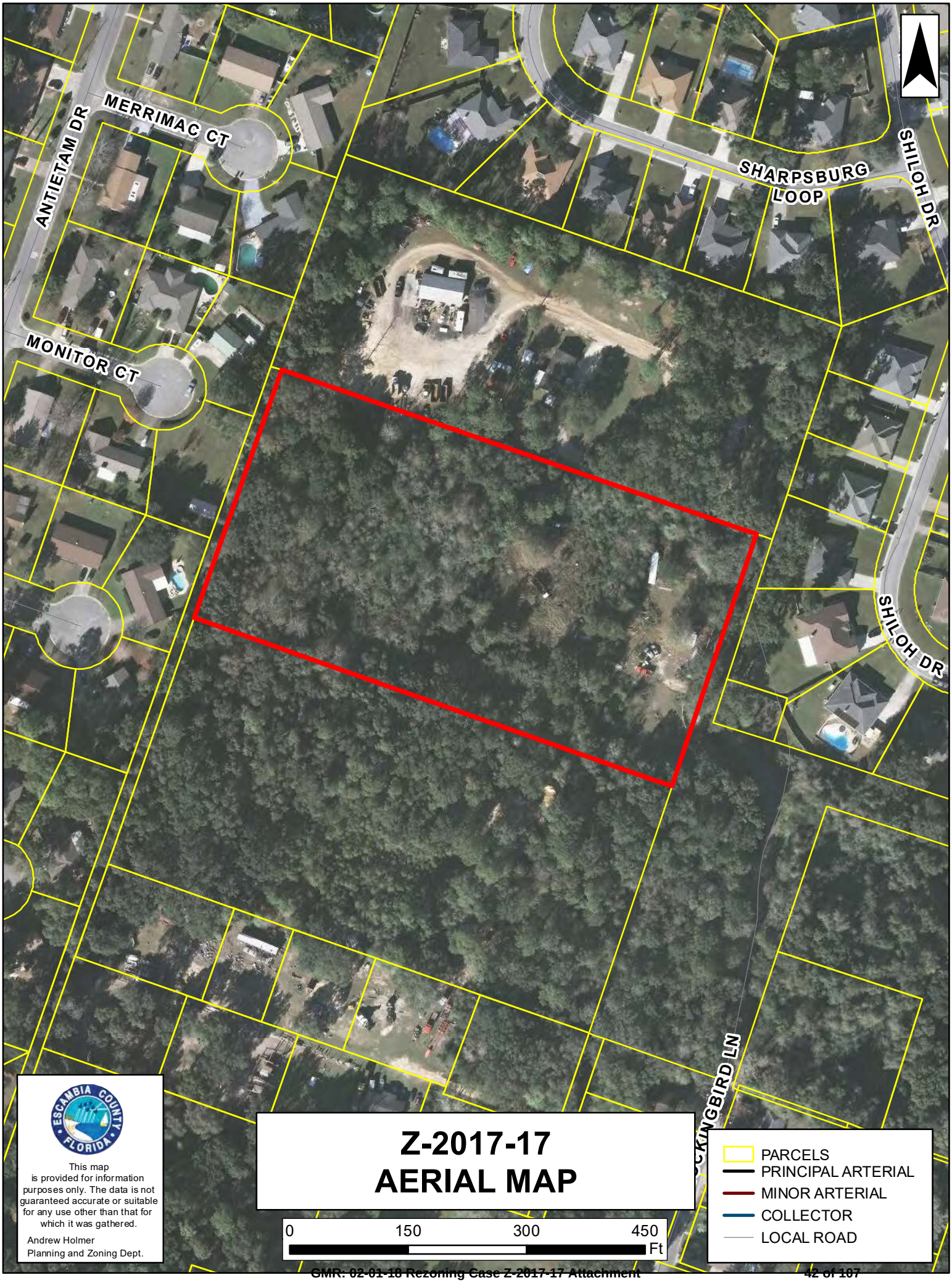
MERRIMAC CT
ANTIETAM DR
SHARPSBURG LOOP
SHILOH DR
MONITOR CT
SHILOH DR
KINGBIRD LN
Z-2017-17
AERIAL MAP
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PARCELS
PRINCIPAL ARTERIAL
MINOR ARTERIAL
COLLECTOR
LOCAL ROAD
ESCAMBIA COUNTY FLORIDA
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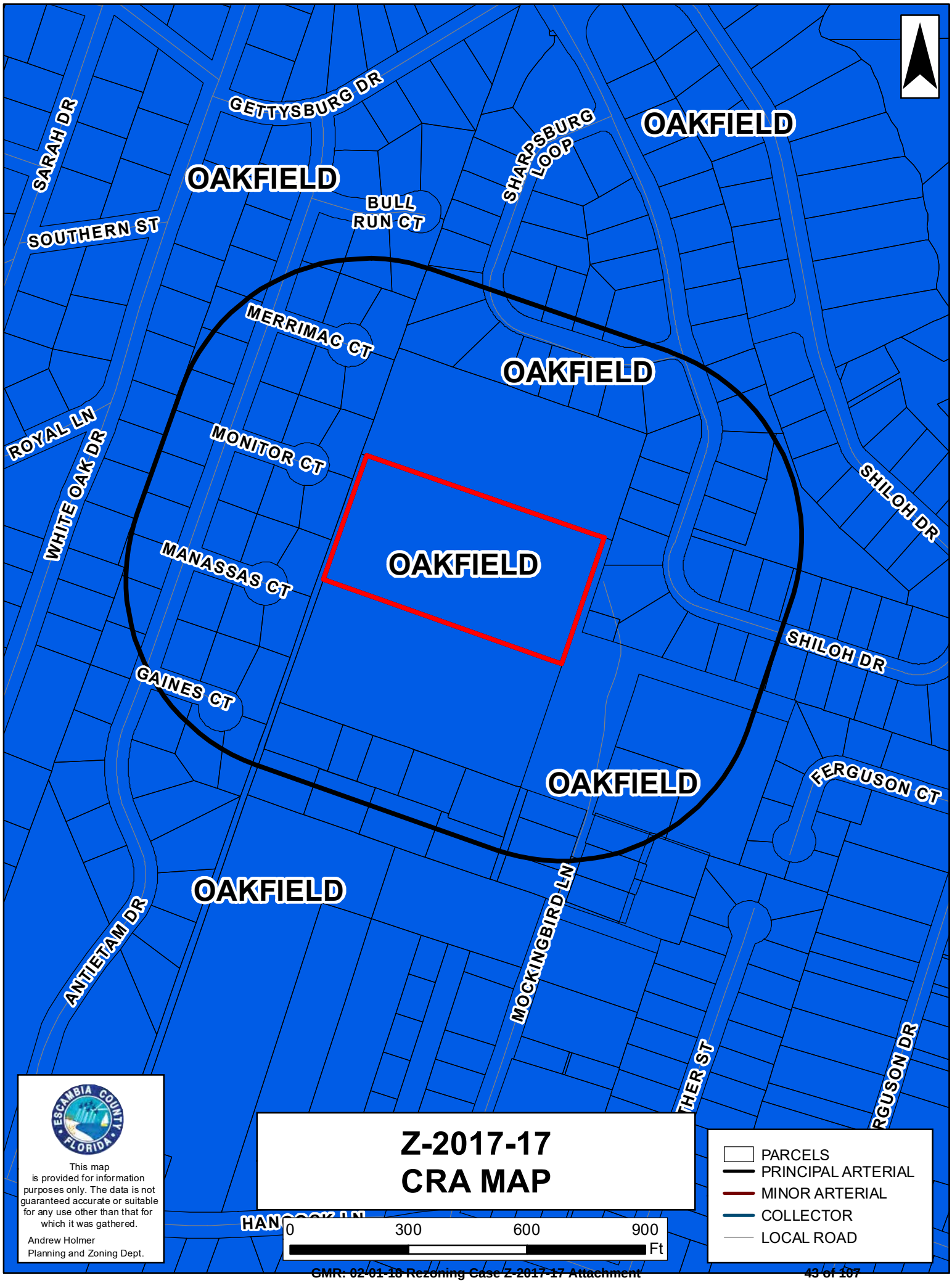
Planning and Zoning Dept.


GETTYSBURG DR
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SOUTHERN ST
MERRIMAC CT
OAKFIELD
ROYAL LN
MONITOR CT
WHITE OAK DR
SHILOH DR
MANASSAS CT
OAKFIELD
SHILOH DR
GAINES CT
OAKFIELD
FERGUSON CT
OAKFIELD
ANTIETAM DR
MOCKINGBIRD LN
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RGUSON DR
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600
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Z-2017-17
CRA MAP
PARCELS
PRINCIPAL ARTERIAL
MINOR ARTERIAL
COLLECTOR
LOCAL ROAD
ESCAMBIA COUNTY FLORIDA
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Andrew Holmer
Planning and Zoning Dept.

NOTICE OF PUBLIC HEARING SIGN

DIRECT ACCESS TO SITE
(HEAVILY WOODED)
LOOKING SOUTH FROM SITE

LOOKING WEST ONTO SITE

LOOKING WEST ONTO SITE

LOOKING NORTH ALONG ROAD

LOOKING NORTH FROM SITE

Escambia County Planning and Zoning
Development Services Department
3363 West Park Place
Pensacola, FL 32505
Phone: (850) 595-3475 • Fax: (850) 595-3481
http://myescambia.com/business/ds

Rezoning Application

FOR OFFICE USE ONLY - Case Number: Z-2017-17 Accepted by: HJ/KM PB Meeting: 11/7

1. **Contact Information:**

   A. **Property Owner/Applicant:** Jason Hawkins
   Mailing Address: 6355 Mockingbird lane
   Business Phone: 850 207-3417 Cell: _____
   Email: tahliha@gmail.com

   B. **Authorized Agent (if applicable):** Wanda French-Hawkins
   Mailing Address: 911 Montclair Rd Pensacola, fl 32505
   Business Phone: 850 595-6500 Cell: 850 207-3417
   Email: tahliha@gmail.com

   Note: *Owner must complete the attached Agent Affidavit. If there is more than one owner, each owner must complete an Agent Affidavit. Application will be voided if changes to this application are found.*

2. **Property Information:**

   A. Existing Street Address: 6355 Mockingbird lane
   Parcel ID (s): 35-1S-30-7117-000-000

   B. Total acreage of the subject property: 5

   C. Existing Zoning: MDR
   Proposed Zoning: HDMU
   FLU Category: MU-U

   D. Is the subject property developed (if yes, explain): Yes, Water Electricity

   E. Sanitary Sewer: ☐ Septic: ☒

3. **Amendment Request**

A. Please provide a general description of the proposed zoning request, explaining why it is necessary and/or appropriate.

We would like to put a manufacter home on the property, which has been purchased already. There are two trailers down in the whole, not my property, The Arnolds property.

B. Rezoning Approval Conditions – Please address *ALL* the following approval conditions for your rezoning request. (use supplement sheets as needed)

1. **Consistent with Comprehensive Plan.** The proposed rezoning is consistent with the goals, objectives, and policies of the Comprehensive Plan and not in conflict with any of its provisions.

The future land use is which include the two Homes for Tonett Arnold. The home would fit the code. The goal is to improve my property as well as others that own land there. There are no conflict with the area. or those around Mockingbird lane.

2. **Consistent with LDC.** The proposed rezoning is consistent with the stated purposes and intent of the LDC and not in conflict with any of its provisions.

Yes, And there are no conflict with any of it's provision. This meets the requirement of being 1/4 of a mile of a arterial Street. MU-1, does Comply

3. **Compatibility.** All land uses, development activities, and conditions allowed by the proposed zoning are compatible with the surrounding conforming uses, activities and conditions and are able to coexist in relative proximity to them in a stable fashion over time such that no use, activity, or condition negatively impacts another. The appropriateness of the rezoning is not limited to any specific use that may be proposed but is evident for all permitted uses of the requested zoning. This condition shall not apply to any conditional uses of the proposed district or compatibility with nonconforming or unapproved uses, activities, or conditions.

The area surrounding the lot has nothing but, trees, bushes, and empty land and trash which people dump there. My Home would not negatively influence any current resident, I can only see an improvement of the hood. Ms. Arnold have two homes on her property and she is the only person living on her land which is 3 feet from mine.

4. **Changed conditions.** The area to which the proposed rezoning would apply has changed, or is changing, to such a degree that it is in the public interest to encourage new uses, density, or intensity in the area through rezoning.

New use on the land would be a great improvement to all of the properties that is in that area. Putting Affordable homes on the lands whould be a improvent. There is nothing there but trees Bushes, land on both sides, living on the land can stop people from dumping trash.

5. **Development patterns.** The proposed rezoning would contribute to or result in a logical and orderly development pattern.

The new Zoning would allow other land owner on Mockingbird near my land to improve their land by putting a manufactor home on their land. There IS N lots without anything on it, too most People Cant afford to build a 100,000+ Home.

6. **Effect on natural environment.** The proposed rezoning would not increase the probability of any significant adverse impacts on the natural environment.

My land is developed without wetland or nature to be preserved, there is nothing around the area, but Trees, bushes, This would be a major improvement to the land. Maybe the dumping of the properties Would cease.

4. **Please complete the following Forms: Concurrency Determination Acknowledgement and Affidavit of Owner/Limited Power of Attorney (if applicable).**

CONCURRENCY DETERMINATION ACKNOWLEDGMENT

Property Reference Number(s): 35 1S 30 7 1 1 7000000

Property Address: 6355 Mockingbird Lane

I/We acknowledge and agree that no future development for which concurrency of required facilities and services must be certified shall be approved for the subject parcel(s) without the issuance of a certificate of concurrency for the development based on the actual densities and intensities proposed in the future development's permit application.

I/We also acknowledge and agree that approval of a zoning district amendment (rezoning) or Future Land Use Map amendment does not certify, vest, or otherwise guarantee that concurrency of required facilities and services is, or will be, available for any future development of the subject parcels.

I/We further acknowledge and agree that no development for which concurrency must be certified shall be approved unless at least one of the following minimum conditions of the Comprehensive Plan will be met for each facility and service of the County's concurrency management system prior to development approval:

a. The necessary facilities or services are in place at the time a development permit is issued.

b. A development permit is issued subject to the condition that the necessary facilities and services will be in place and available to serve the new development at the time of the issuance of a certificate of occupancy.

c. For parks and recreation facilities and roads, the necessary facilities are under construction at the time the development permit is issued.

d. For parks and recreation facilities, the necessary facilities are the subject of a binding executed contract for the construction of the facilities at the time the development permit is issued and the agreement requires that facility construction must commence within one year of the issuance of the development permit.

e. The necessary facilities and services are guaranteed in an enforceable development agreement. An enforceable development agreement may include, but is not limited to, development agreements pursuant to Section 163.3220, F.S., or as amended, or an agreement or development order issued pursuant to Chapter 380, F.S., or as amended. For wastewater, solid waste, potable water, and stormwater facilities, any such agreement will guarantee the necessary facilities and services to be in place and available to serve the new development at the time of the issuance of a certificate of occupancy.

f. For roads, the necessary facilities needed to serve the development are included in the first three years of the applicable Five-Year Florida Department of Transportation (FDOT) Work Program or are in place or under actual construction no more than three years after the issuance of a County development order or permit.

I HEREBY ACKNOWLEDGE THAT I HAVE READ, UNDERSTAND AND AGREE WITH THE ABOVE STATEMENT ON THIS October DAY OF 10, YEAR OF 17.

X Jason Hawkins	Jason Hawkins	10/10/17
Signature of Property Owner	Printed Name of Property Owner	Date
Signature of Property Owner	Printed Name of Property Owner	Date

Last Updated: 3/16/17

AFFIDAVIT OF OWNER AND LIMITED POWER OF ATTORNEY

(if applicable)

As owner of the property located at 6355 Mockingbird Lane Pensacola, Florida, property reference number(s) _____ I hereby designate Wanda French-Hawkins for the sole purpose of completing this application and making a presentation to the Planning Board and the Board of County Commissioners to request a rezoning on the above referenced property. This Limited Power of Attorney is granted on this _____ day of _____ the year of, _____, and is effective until the Board of County Commissioners or the Board of Adjustment has rendered a decision on this request and any appeal period has expired. The owner reserves the right to rescind this Limited Power of Attorney at any time with a written, notarized notice to the Development Services Bureau.

Agent Name: Wanda French-Hawkins Email: tahliha@gmail.com
Address: 911 Montclair Road Pensacola, FL 3250 Phone: 850 207-3417

X Joan Hawkins B. Jason Hawkins _____
Signature of Property Owner | Printed Name of Property Owner | Date

_____ _____ _____
Signature of Property Owner | Printed Name of Property Owner | Date

STATE OF Florida COUNTY OF Escambia
The foregoing instrument was acknowledged before me this 10 day of October 20 17,
by _____.
Personally Known ☐ OR Produced Identification ☒. Type of Identification Produced: FL D.L.

Kayla Renae Meador Kayla Renae Meador
Signature of Notary | Printed Name of Notary

(Notary Seal)

KAYLA RENAE MEADOR
Commission # GG 044191
Expires November 7, 2020
Bonded Thru Troy Fain Insurance 800-385-7019

5. Submittal Requirements

A. ☐ Completed application: All applicable areas of the application shall be filled in and submitted to the Planning and Zoning Department, 3363 West Park Place, Pensacola, FL 32505.

B. ☐ Application Fees: To view fees visit the website: - waived per director http://myescambia.com/business/ds/planning-board or contact us at 595-3547

Note: Application fees include a $5 technical fee. Cost of the public notice mailing is to be borne by the applicant. Payments must be submitted prior to 3 pm of the closing date of acceptance of application. Please make checks payable to Escambia County. MasterCard and Visa are also accepted (a 3% fee will be added for credit card payments).

waived per director

C. ☑ Legal Proof of Ownership (ex: copy of Tax Notice or Warranty Deed) **AND** a Certified Boundary Survey (Include Corporation/LLC documentation if applicable.)

D. ☐ Compatibility Analysis (if applicable): If the subject property does not meet the roadway requirements of Locational Criteria, a compatibility analysis prepared by the applicant is required to provide substantial evidence of unique circumstances regarding the parcel or use that were not anticipated by the alternative criteria. (See "Documented Compatibility" within the request zoning district of the LDC.)

E. ☐ Signed and Notarized Affidavit of Owner/Limited Power of Attorney AND Concurrency Determination Acknowledgement (pages 4 and 5).

By my signature, I hereby certify that:

1) I am duly qualified as owner(s) or authorized agent to make such application, this application is of my own choosing, and staff has explained all procedures relating to this request; and

2) All information given is accurate to the best of my knowledge and belief, and I understand that deliberate misrepresentation of such information will be grounds for denial or reversal of this application and/or revocation of any approval based upon this application; and

3) I understand that there are no guarantees as to the outcome of this request, and that the application fee is non-refundable; and

4) I authorize County staff to enter upon the property referenced herein at any reasonable time for purposes of site inspection and authorize placement of a public notice sign(s) on the property referenced herein at a location(s) to be determined by County staff; and

5) I am aware that Public Hearing notices (legal ad and/or postcards) for the request shall be provided by the Development Services Bureau.

X Wanda French-Hawkins — Signature of Owner/Agent

X Wanda French-Hawkins — Printed Name Owner/Agent — 10-10-17 — Date

X Jason Hawkins Sr — Signature of Owner

X Jason Hawkins Sr — Printed Name of Owner — Date

STATE OF Florida COUNTY OF Escambia The foregoing instrument was acknowledged before me this 10 day of October 20 17, by _____.

Personally Known ☐ OR Produced Identification ☒. Type of Identification Produced: FL D.L.

Kayla Renae Meador — Signature of Notary

Kayla Renae Meador — Printed Name of Notary

(Notary Seal)

KAYLA RENAE MEADOR
Commission # GG 044191
Expires November 7, 2020
Bonded Thru Troy Fain Insurance 800-385-7019

Jack R. Brown
County Administrator

November 1, 2017

Mr. Jason Hawkins
6355 Mockingbird Lane
Pensacola, Florida 32504

RE: Fee Waiver Request – 6355 Mockingbird Lane, Pensacola, Florida 32504

Dear Mr. Hawkins,

On June 17, 2010, the Board of County Commissioners adopted Resolution R2010-107 that provides for the waiver of certain Planning Board and Board of Adjustment application fees for projects, regardless of size or scale, that will provide affordable housing to low income individuals and families. Under this Resolution, I have the discretion to grant waivers of certain fees if the applicant(s) meet the following qualifications:

1) Individuals and families with an annual gross income at or below 30% of the median income for Escambia County; and

2) Non-profit organizations that will develop and provide affordable housing for individuals and families with an annual gross income at or below 30% of the median income for Escambia County.

After reviewing your request for relief dated September 28, 2017, along with the supporting documentation that you provided, it appears that you meet the eligibility criteria based on the 2017 Income Guidelines. I hereby wave the Planning Board and Board of Adjustment application fees listed in Resolution R2010-107, Exhibit "A".

If you have any questions, please call me at (850) 595-4947.

Sincerely,

Jack R. Brown
County Administrator

c: Horace Jones, Director, Development Services

Horace L. Jones, Director
Development Services

TO: Jack R. Brown, County Administrator

FROM: Horace L. Jones, Director, Development Services

DATE: October 10, 2017

RE: Fee Waiver Request – 6355 Mockingbird Lane, Pensacola, FL 32504

Resolution R2010-107, approved by the Escambia County Board of County Commissioners on June 17, 2010, provides for waiver of certain Planning Board and Board of Adjustment application fees for projects, regardless of size or scale, that will provide affordable housing for low income individuals and families. Pursuant to this Resolution, and upon written request with supporting documentation required by this Resolution, "the County Administrator shall only grant waivers to the following qualified applicants":

Section 3. Qualified Applicants. a. Individuals and families with an annual gross income at or below 30% of the median income for Escambia County.

On September 28, 2017, Wanda French, agent for Mr. Jason Hawkins, owner, submitted a "Fee Waiver Request Form," to the Development Services Department of Escambia County, for property located at 6355 Mockingbird Lane, Pensacola, FL 32504, for a waiver of the rezoning application fee ($1, 275.50).

Enclosed for your consideration and sign-off on this request, pursuant to Resolution R2010-107, are the following documents submitted by Wanda French agent for Mr. Jason Hawkins, for the property located at 6355 Mockingbird Lane, Pensacola, Florida 32504:

- Copy of Resolution R2010-107
- Copy of Fee Waiver Request Form (noting a marital status of "married" per the agent)
- Copy of Warranty Deed, dated December 6, 1993, for 6355 Mockingbird Lane
- Copy of State of Florida, Department of Financial Services, Statement of Retirement Benefit Payments, dated 10/30/2015, for net monthly benefits in the amount of $648.65 ($7,783.80 annually)
- Copy of Florida Division of Retirement, dated May 19, 2017, for net monthly benefits of $659.88 ($7,918.56 annually)

Combined total monthly income submitted of $15, 702.36

- Copy of Escambia/Pensacola Maximum Income Eligibility Limits, 2017 Income Guidelines, with an effective date of April 14, 2017, depicting $16,240 as 30% of area median income for # of persons in family of two (2)

- Copy of Planning Zoning Fee Schedule, January 2017

Escambia County
Clerk's Original
6/17/2010 GMR II-1

2010-000657 BCC
Jun. 17, 2010 Page 1

RESOLUTION R2010-107

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF ESCAMBIA COUNTY, FLORIDA, ESTABLISHING A PROGRAM TO WAIVE CERTAIN PLANNING BOARD AND BOARD OF ADJUSTMENT APPLICATION FEES; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, on September 6, 2007, the Board of County Commissioners adopted Resolution R2007-159, establishing a schedule of fees for certain County services; and

WHEREAS, the Board of County Commissioners has determined that it is in the best interest of the public to waive certain Planning Board and Board of Adjustment application fees for projects, regardless of size or scale, that will provide affordable housing for low income individuals and families;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF ESCAMBIA COUNTY, FLORIDA:

Section 1. Incorporation.

The foregoing recitals are true and correct and incorporated herein by reference.

Section 2. Fee Waiver.

Upon request, the County Administrator may grant to qualified applicants a waiver of the fees shown in the attached Exhibit A. Qualified applicants shall submit a written request for a fee waiver to the County Administrator's Office and include with their request the supporting documentations required by this Resolution.

Section 3. Qualified Applicants.

The County Administrator shall only grant waivers to the following qualified applicants:

a. Individuals and families with an annual gross income at or below 30% of the median income for Escambia County.

b. Non-profit organizations that will develop and provide affordable housing for individuals and families with an annual gross income at or below 30% of the median income for Escambia County.

Section 4. Supporting Documentation.

a. All applicants must submit sufficient evidence of ownership or control of the

Date: 6/21/2010 Verified By: M Harris

property that is the subject of the development project for which the waiver is sought.

b. All applicants must submit a copy of their federal income tax returns for the previous two years.

c. All applicants must submit sufficient evidence that at least 30% of the total housing units produced from the development project will be sold or rented to, or occupied by, individuals and families with annual gross incomes at or below 30% of the median income for Escambia County.

d. For projects that will provide rental housing, applicants shall also submit a schedule of rental rates for each unit by size.

Section 5. Expiration of Approved Fee Waivers.

The fee waiver shall expire after twelve (12) months.

Section 6. Effective Date.

This Resolution shall become effective immediately upon its adoption by the Board of County Commissioners.

ADOPTED this 17th day of June, 2010.

ESCAMBIA COUNTY BOARD OF
COUNTY COMMISSIONERS,
ESCAMBIA COUNTY, FLORIDA

By: _____
Grover C. Robinson, IV, Chairman
Date Executed
6-21-2010

ATTEST: Ernie Lee Magaha
Clerk of the Circuit Court

BY: _____
Deputy Clerk

BCC Approved: 6-17-2010
Date

This document approved as to form
and legal sufficiency.
By _____
Title Asst. County Attorney
Date June 2, 2010

Development Services Bureau
Escambia County, Florida

Fee Schedule
(excerpt from fee schedule Approved September 6, 2007)

Planning Board	Fee
Planning Board: Large Scale Amendment (>10 acres)	$3,500
Planning Board: Small Scale Amendment (<10 acres)	$2,500
Planning Board: Reqest for Interpretation	$250
Rezoning Request: One parcel	$1,500
Rezoning Request: Two contiguous parcels	$2,500
(each additional contiguous parcel)	$100
Board of Adjustment	**Fee**
BOA Variance	$500
BOA Conditional Use	$1,500
BOA Administrative Appeal	$800
BOA Vested Rights	$800
BOA Development Order Extension	$250

3300 North Pace Boulevard, Suite 300
Pensacola, Florida 32505
850-595-3550 FAX: 850-595-3557

www.myescambia.com

1190 West Leonard Street
Pensacola, Florida 32501
850-595-3475 FAX 850-3481

BOARD OF COUNTY COMMISSIONERS
ESCAMBIA COUNTY, FLORIDA

FEE WAIVER REQUEST FORM

The Board of County Commissioners have determined that it is in the best interest of the public to waive certain Planning Board and Board of Adjustment application fees for projects, regardless of size or scale, that will provide affordable housing for low income individuals and families. Upon request, the County Administrator may grant, to qualified applicants, a waiver of the fees approved by Resolution 2010-107. An approved fee waiver request shall expire after twelve (12) months.

The County Administrator shall only grant waivers to the following qualified applicants. Please check the box next to the appropriate statement that applies to your request.

☑ Individuals and families with an annual gross income at or below 30% of the median income for Escambia County.

☐ Non-profit organizations that will develop and provide affordable housing for individuals and families with an annual gross income at or below 30% of the median income for Escambia County.

Property Owner/Non-profit Organization Name: Jason Hawkins

Please list the address(es) and Property Reference Number(s) for the property(s):
6355 Mockingbird Lane, Pensacola FL 32504

Please indicate which application fee this request is for and the amount: 2000.00

Please attach the following required supporting documents to this request form:

a. All applicants must submit sufficient evidence of ownership or control of the property that is the subject of the development project for which the waiver is sought.
b. All applicants must submit a copy of their federal income tax returns for the previous two years.
c. All applicants must submit sufficient evidence that at least 30% of the total housing units produced from the development project will be sold or rented to, or occupied by, individuals and families with annual gross incomes at or below 30% of the median income for Escambia County.
d. For projects that will provide rental housing, applicants shall also submit a schedule of rental rates for each unit by size.

FOR INTERNAL OFFICE USE ONLY

The applicant is a qualified applicant. ☑YES ☐NO

The applicant provided all required supporting documents. ☑YES ☐NO

Therefore; this fee waiver request for _____
Type of application

is hereby_____ on this _____ day of_____, 20____.

Ms. French
(850) 207-3417
Please Keep

Horace Jones
Development Services Director

6/2015

The original copy
Was given to

Jay Parr

on 9-28-17

In order to bring back
In the supporting
documents as needed
to make the determination.

H. B
9-28-17

Recorded in Public Records 07/01/2005 at 10:12 AM OR Book 5672 Page 1671, Instrument #2005390872, Ernie Lee Magaha Clerk of the Circuit Court Escambia County, FL Recording $10.00

STATE OF FLORIDA

ESCAMBIA COUNTY

This Instrument was Prepared by:
Jason Hawkins Sr.
6355 Mockingbird Lane
Pensacola, FL Address 32503
Return Instrument to:
Same Name and Address
as Above
Address

WARRANTY DEED

KNOW ALL MEN BY THESE PRESENTS:

That LILLIAN HAWKINS for and consideration of Ten and No/100 ($10.00) DOLLARS and all other Good and Valuable considerations

the receipt whereof is hereby acknowledged, do bargain, sell, convey and grant unto JASON HAWKINS Sr.,

his heirs, executors, administrators and assigns, forever, the following described real property, situate, lying and being in the County of Escambia, State of Florida, to-wit:

Begin at the Southeast corner of Section 28, Township 1 South, Range 30 West, thence North along said section line 1702 feet; thence East at right angle 15 feet to the point of beginning; thence North at right angle 330 feet; thence East at right angle 650 feet; thence South at right angle 330 feet; thence West at right angle 650 feet to the point of beginning, lying and being in Section 35, Township 1 South, Range 30 West, all lying and being in the County of Escambia, State of Florida.

Together with all and singular the tenements, hereditaments and appurtenances thereto belong or in anywise appertaining, free from all exemptions and right of homestead.

And I covenant that I am/~~are~~well seized of an indefeasable estate in fee simple in the said property, and have a good right to convey the same; that it is free of lien or encumbrance, and that My heirs, executors and administrators, the said grantee, his heirs, executors, administrators, and assigns, in the quiet and peaceable possession and enjoyment thereof, against all persons lawfully claiming the same, shall and will forever warrant and defend.

IN WITNESS WHEREOF, I have hereunto set my ~~hands~~ and seal~~s~~ this 6th day of December, A.D. 19 93.

Signed, sealed and delivered in the presence of

Carla R. Mitchem
CARLA R. MITCHEM

IDA C. MITCHEM

Lillian Hawkins
LILLIAN HAWKINS

Before the subscriber personally appeared LILLIAN HAWKINS ~~XXXX~~, known to me to be the individuals described by said names in and who executed the foregoing instrument, and acknowledged that she executed the same for the uses and purposes therein set forth.

STATE OF FLORIDA

ESCAMBIA COUNTY

The foregoing instrument was acknowledged before me this 6th day of December, 19 93 by LILLIAN HAWKINS, who produced FLDL#H25252173891 as identification and who did not take an oath.

Given under my hand and official seal this 6th day of December, 19 93.

OFFICIAL NOTARY SEAL
IDA C MITCHEM
NOTARY PUBLIC STATE OF FLORIDA
COMMISSION NO. CC180172
MY COMMISSION EXP. MAR 8,1996

Notary Public IDA C. MITCHEM

STATE OF FLORIDA
DEPARTMENT OF FINANCIAL SERVICES

JEFF ATWATER, CHIEF FINANCIAL OFFICER
STATEMENT OF RETIREMENT BENEFIT PAYMENTS

FLAIR ACCOUNT CODE	OLO	SITE	DOCUMENT NUMBER	OBJECT	DATE	WARRANT NO
72-732309001-72750300-00-31103100	720000	04	C6000013182	4212	10/30/2015	1201434

REMITTED BY	PAYEE	WITHHOLDING STATUS
DIVISION OF RETIREMENT P.O. BOX 9000 TALLAHASSEE, FLORIDA 32315-9000	PAYEE : JASON HAWKINS PAYEE : XXX-XX-9703 MEMBER : JASON HAWKINS MEMBER : XXX-XX-9703	MARITAL STATUS : M ALLOWANCES : 3 STATED W/H TAX : ADDL W/H TAX : W/H TAX : Y

SUMMARY OF BENEFITS AND DEDUCTIONS

	THIS PAYMENT	CALENDAR YEAR-TO-DATE
RETIREMENT BENEFIT	$852.49	$8,375.92
HEALTH INSURANCE SUB	84.05	840.50
GROSS BENEFITS	936.54	9,216.42
WITHHOLDING TAX		
MISC DEDUCTIONS	287.89	2,414.90
NET BENEFITS	$648.65	$6,801.52

MISCELLANEOUS DEDUCTIONS

CODE	DESCRIPTION	THIS PAYMENT	CALENDAR YEAR-TO-DATE
085	ESCAMBIA COUNTY SCHO	$55.89	$558.90
408	FBMC BENEFITS MANAGE	232.00	1,856.00
TOTAL OF MISC DEDUCTIONS		$287.89	$2,414.90

If you have questions about this statement or your retirement: call toll free 1-844-377-1888 (or local Tallahassee callers 850-907-6500); visit our website frs.MyFlorida.com; write (see above) or email Retirement@dms.myflorida.com

AN ADJUSTMENT WAS MADE TO YOUR TAX FILING STATUS WHICH MAY HAVE RESULTED IN A CHANGE IN YOUR NET BENEFIT.
PLEASE NOTIFY RETIRED PAYROLL BY PHONE OR IN WRITING IF YOUR ADDRESS CHANGES. INCLUDE YOUR NAME, SS#, TELEPHONE NUMBER & SIGNATURE.

TO REQUEST A FORM FOR DIRECT DEPOSIT, CONTACT THE RETIRED PAYROLL SECTION TOLL FREE AT 844-377-1888 OR FOR LOCAL TALLAHASSEE CALLERS 850-907-6500.

THE DIVISION OF RETIREMENT, DEPARTMENT OF MANAGEMENT SERVICES FURNISHED THE ABOVE INFORMATION.

DETACH CAREFULLY AND RETAIN FOR YOUR RECORDS BEFORE CASHING OR DEPOSITING

GMR: 02-01-18 Rezoning Case Z-2017-17 Attachment

TRANSACTION REPORT

MAY/19/2017/FRI 02:02 PM

FAX(TX)

#	DATE	START T.	RECEIVER	COM.TIME	PAGE	TYPE/NOTE	FILE
001	MAY/19	02:02PM	7185068243 75	0:00:27	1	MEMORY OK SG3	9996

Income Verification
Rev. 07/13
Retired Payroll

FLORIDA DEPARTMENT OF MANAGEMENT SERVICES
retirement
We serve those who serve Florida

Bureau of Benefit Payments
Retired Payroll Section
P.O. Box 9000
Tallahassee, Florida 32315-9000
Tel: 850-907-6500 | Fax: 850-410-2010 | Toll-Free: 844-377-1388

Rick Scott, Governor

Erin Rock, Interim Secretary

May 4, 2017

To Whom It May Concern:

This is to certify that the payee named below is receiving a monthly Florida Retirement System (FRS) pension benefit from the State of Florida, Division of Retirement in the amount indicated. The payee is eligible for a cost-of-living increase (COLA) added annually to the July FRS pension benefit (excluding the HIS payment) that is paid at the end of July. The payee's COLA percentage is 3%. This is a lifetime pension benefit.

PAYEE NAME:	JASON HAWKINS		
PAYEE SSN:	XXX-XX-9703		
MEMBER NAME:	JASON HAWKINS		
MEMBER SSN:	XXX-XX-9703		
RETIREMENT DATE:	12/2001		
FRS PENSION BENEFIT:		$	878.06
HEALTH INSURANCE SUBSIDY (HIS):	+	$	84.05
GROSS BENEFIT:		$	962.11
DEDUCTIONS (EXCL. TAX):	-	$	302.23
FEDERAL WITHHOLDING TAX:	-	$	0.00
TOTAL DEDUCTIONS:		$	302.23
NET BENEFIT:		$	659.88

This FRS pension verification letter is an accurate accounting of the above payee's monthly income and deductions at the time of their information request. Please contact the Division of Retirement, Retired Payroll Section at the phone number above for additional information.

Rebecca Day
Benefits Administrator
Retired Payroll Section

ESCAMBIA/PENSACOLA
MAXIMUM INCOME ELIGIBILITY LIMITS

2017 INCOME GUIDELINES
(SHIP Effective Date: April 14, 2017)
(HUD CDBG Effective Date: April 14, 2017—up to 80% AMI ONLY)

# PERSONS IN FAMILY	30% OF AREA MEDIAN INCOME (AMI)	50% OF MEDIAN	80% OF MEDIAN	120% OF MEDIAN
1	$13,050	$21,700	$34,750	$52,080
2	16,240	24,800	39,700	59,520
3	20,420	27,900	44,650	66,960
4	24,600	31,000	49,600	74,400
5	28,780	33,500	53,600	80,400
6	32,960	36,000	57,550	86,400
7	37,140	38,450	61,550	92,280
8	40,950*	40,950	65,500	98,280

**For HUD programs, the definition of extremely low income has been changed to be the greater of 30/50ths (60 percent) of the Section 8 very low-income limit or the poverty guideline as established by the Department of Health and Human Services, provided that this amount is not greater than the Section 8 50% very low income limit. Consequently, the extremely low income limits may equal the very low (50%) income limits.*

THE ABOVE LEVELS DENOTE THE MAXIMUM GROSS FAMILY "HOUSEHOLD" INCOME AS RECEIVED FROM ALL PERSONS RESIDING IN THE HOUSEHOLD AND FROM ALL SOURCES PROVIDING INCOME TO THE HOUSEHOLD

1,300.53
12

Planning Zoning Fee Schedule

January 2017

Planning and Zoning: Development Services (Front Counter)	
LU Cert. Comm. Site Renovation	$90.00
LU Cert. Residential Site Renovation	$90.00
LU Cert. Comm. Site New Development	$105.00
LU Cert. Res. Site New Development	$105.00
LU Cert. - Fences	$45.00
Site Insp. Alcohol	$80.00
Off Premise Signs/Billboards	$90.00
Site Insp. For Non-DRC approved signs	$80.00
Admin. Variance to Setbacks Comm.	$80.00
Admin. Variance to Setbacks Resident.	$80.00
Land Use Letter	$105.00
Zoning Verification (written)	$30.00
Lot of Record Research (per hour)	$30.00
Mult. (3 or more) Requested verifications	$30.00
Zoning Verification Computer (per hour)	$15.00
Planning & Zoning: Development Services (DRC Permit Type)	
Site Plan - Major (for ONLY those applications listed below)	$1,804.00
* Borrow Pit Permit	
* Land Clearing Debris Permit (LCD)	
* Construction & Demolition Debris (C&DD)	
* Recycling Permit for Yard Trash and Asphalt and/or Concrete	
Site Plan - Major	$2,122.50
Site Plan - Minor	$852.00
Preliminary Plat	$852.00
Preliminary Plat/Construction Plan	$3,352.00
(Inspection Fee $450 for the first 10 lots and $50 for each additional lot	$450.00 +
Final Plat	$847.00
Stormwater Management Permit	$216.75
Land Disturbance Permit	$216.75
Minor Subdivision (LPU)	$640.25
PUD	$3,505.00
Final Re-Inspection	$200.00
Pipe Video Inspection	150/hr; 3 hr min.
Planning and Zoning: Planning Board (Rezoning South of 9 Mile Rd)	
Rezoning Request	$1,275.50
Rezoning (Multiple Parcels)	$2,122.50
(each additional parcel)	$84.70
Planning and Zoning: Planning Board (Rezoning North of 9 Mile Rd)	
Rezoning Request	$1,084.00
Rezoning (Multiple Parcels)	$1,804.00
(each additional parcel)	$72.00

There will be a 3% surcharge on all credit card payments.

H:\DEV SRVCS\ADM-000\Planning Admin__ADMIN_CONVENIENCE\FEES\2017\Planning and Zoning Fee Schedule 2017_Fee reduction.xlsx

Recorded in Public Records 07/01/2005 at 10:12 AM OR Book 5672 Page 1671, Instrument #2005390872, Ernie Lee Magaha Clerk of the Circuit Court Escambia County, FL Recording $10.00

STATE OF FLORIDA

ESCAMBIA COUNTY

This Instrument was Prepared by:
Jason Hawkins Sr.
6355 Mockingbird Lane
Pensacola, Fl Address 32503
Return Instrument to:
Same Name and Address
as Above
Address

WARRANTY DEED

KNOW ALL MEN BY THESE PRESENTS:

That LILLIAN HAWKINS for and consideration of Ten and No/100 ($10.00) DOLLARS and all other Good and Valuable considerations

the receipt whereof is hereby acknowledged, do bargain, sell, convey and grant unto JASON HAWKINS Sr.,

his heirs, executors, administrators and assigns, forever, the following described real property, situate, lying and being in the County of Escambia, State of Florida, to-wit:

Begin at the Southeast corner of Section 28, Township 1 South, Range 30 West, thence North along said section line 1702 feet; thence East at right angle 15 feet to the point of beginning; thence North at right angle 330 feet; thence East at right angle 650 feet; thence South at right angle 330 feet; thence West at right angle 650 feet to the point of beginning, lying and being in Section 35, Township 1 South, Range 30 West, all lying and being in the County of Escambia, State of Florida.

Together with all and singular the tenements, hereditaments and appurtenances thereto belong or in anywise appertaining, free from all exemptions and right of homestead.

And I covenant that I am/~~xxxx~~well seized of an indefeasable estate in fee simple in the said property, and have a good right to convey the same; that it is free of lien or encumbrance, and that My heirs, executors and administrators, the said grantee, his heirs, executors, administrators, and assigns, in the quiet and peaceable possession and enjoyment thereof, against all persons lawfully claiming the same, shall and will forever warrant and defend.

IN WITNESS WHEREOF, I have hereunto set my hand~~xx~~ and seal~~xx~~ this 6th day of December, A.D. 19 93.

Signed, sealed and delivered in the presence of

Carla R Mitchem
CARLA R. MITCHEM

IDA C. MITCHEM

Lillian Hawkins
LILLIAN HAWKINS

Before the subscriber personally appeared LILLIAN HAWKINS ~~xxxx~~, known to me to be the individuals described by said names in and who executed the foregoing instrument, and acknowledged that she executed the same for the uses and purposes therein set forth.

STATE OF FLORIDA

ESCAMBIA COUNTY

The foregoing instrument was acknowledged before me this 6th day of December, 19 93 by LILLIAN HAWKINS, who produced FLDL#H252521738910 as identification and who did not take an oath.

Given under my hand and official seal this 6th day of December, 19 93.

OFFICIAL NOTARY SEAL
IDA C MITCHEM
NOTARY PUBLIC STATE OF FLORIDA
COMMISSION NO. CC180172
MY COMMISSION EXP. MAR. 8,1996

Notary Public IDA C. MITCHEM

ECPA Home

Chris Jones
Escambia County Property Appraiser

Real Estate Search | Tangible Property Search | Sale List | Amendment 1/Portability Calculations

Back

Navigate Mode ◉Account ○Reference

Printer Friendly Version

General Information

Reference:	351S307117000000
Account:	040492000
Owners:	PARKER ROBERT C JR 1/6 INT & PARKER GERALDINE 1/6 INT & PARKER JAMES C EST OF 1/6 INT & PARKER WALTER L 1/6 INT&...
Mail:	5650 CAMBRIDGE WAY #7 CULVER CITY, CA 90230
Situs:	6355 MOCKINGBIRD LN 32503
Use Code:	VACANT RESIDENTIAL
Taxing Authority:	COUNTY MSTU
Schools (Elem/Int/High):	HOLM/WOODHAM/WASHINGTON
Tax Inquiry:	Open Tax Inquiry Window

Tax Inquiry link courtesy of Scott Lunsford
Escambia County Tax Collector

Assessments

Year	Land	Imprv	Total	Cap Val
2017	$25,650	$0	$25,650	$25,650
2016	$25,650	$0	$25,650	$25,650
2015	$25,650	$0	$25,650	$25,650

Disclaimer

Amendment 1/Portability Calculations

File for New Homestead Exemption Online

Sales Data

Sale Date	Book	Page	Value	Type	Official Records (New Window)
12/1993	5672	1671	$100	WD	View Instr
10/1991	3077	281	$100	WD	View Instr
01/1974	849	955	$100	WD	View Instr

Official Records Inquiry courtesy of Pam Childers
Escambia County Clerk of the Circuit Court and Comptroller

2017 Certified Roll Exemptions
None

Legal Description
BEG AT SE COR OF SEC 28 N ALG E LI OF SEC 1702 FT E AT RT ANG 15 FT FOR POB N AT RT ANG 330 FT E AT RT ANG 650 FT S...

Extra Features
None

Parcel Information

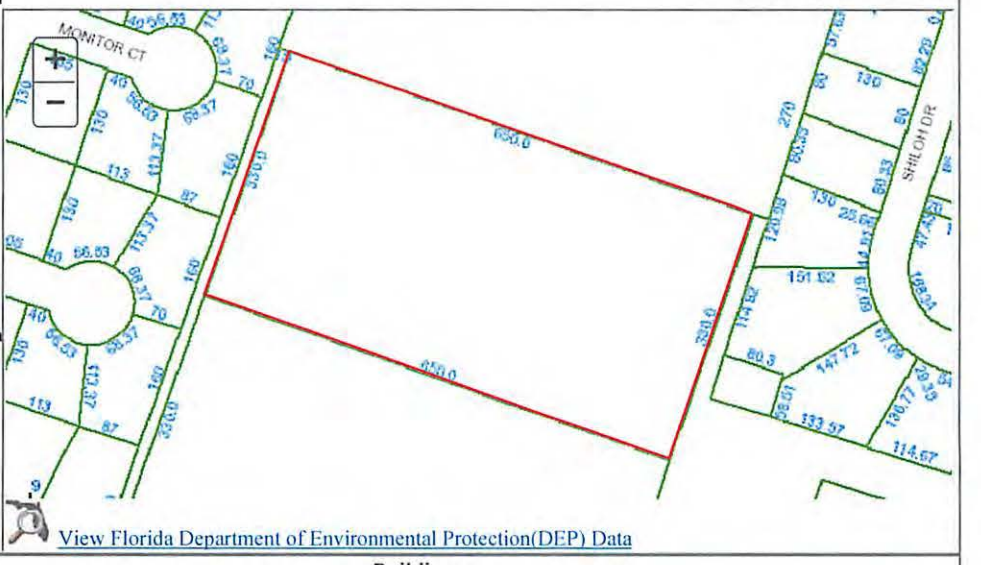
Launch Interactive Map

Section Map Id: 35-1S-30-1

Approx. Acreage: 5.0000

Zoned: MDR

Evacuation & Flood Information Open Report



View Florida Department of Environmental Protection(DEP) Data

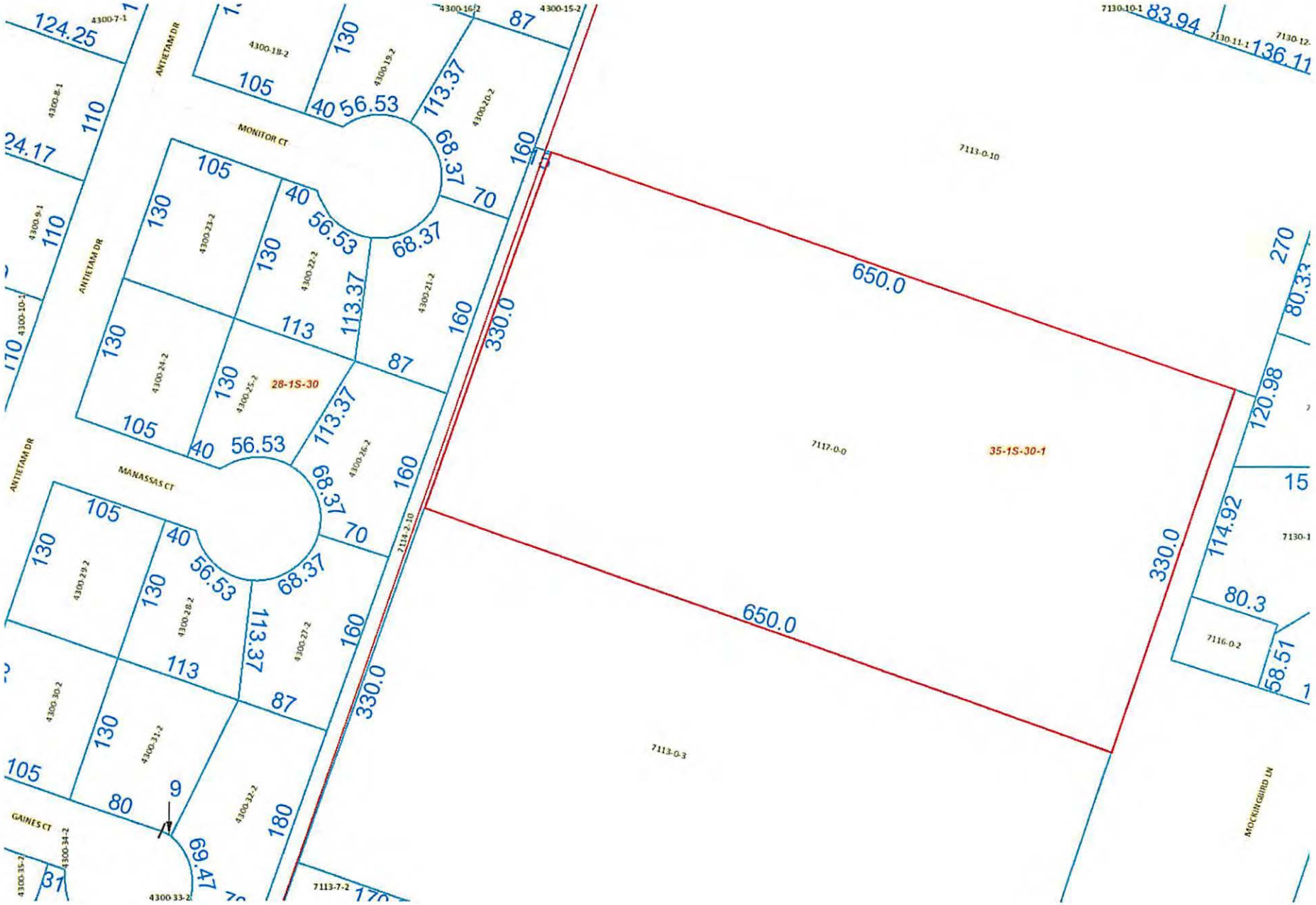
Buildings

Images

None

The primary use of the assessment data is for the preparation of the current year tax roll. No responsibility or liability is assumed for inaccuracies or errors.

Last Updated:10/10/2017 (tc.25092)

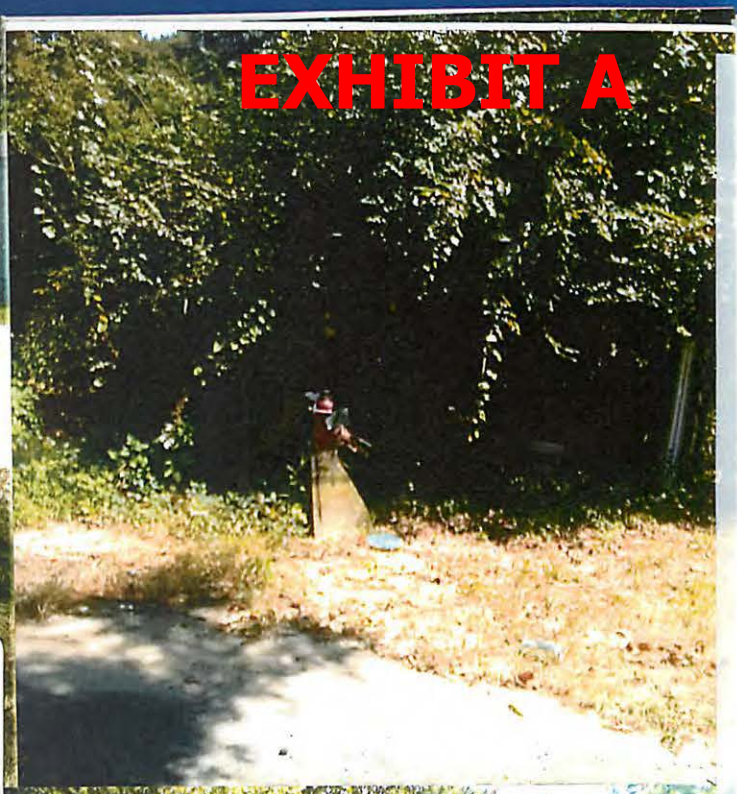


GMR: 02-01-18 Rezoning Case Z-2017-17 Attachment

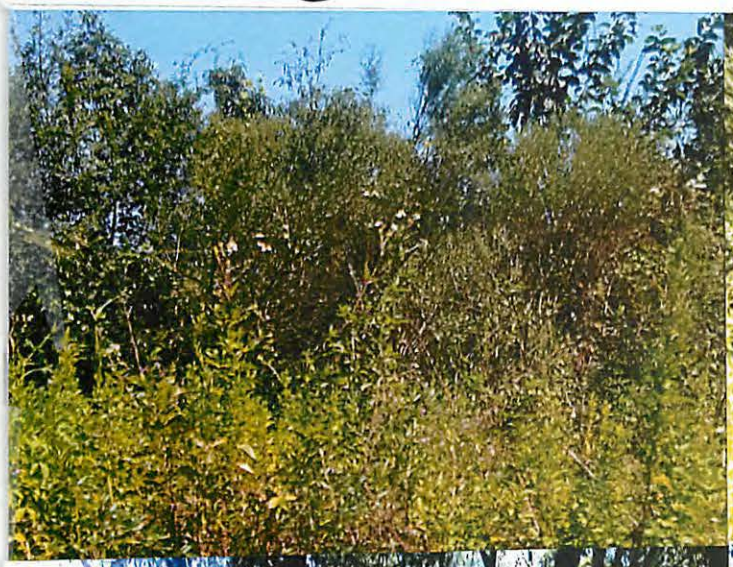
Escambia County Property Appraiser
351S307117000000 - Full Legal Description

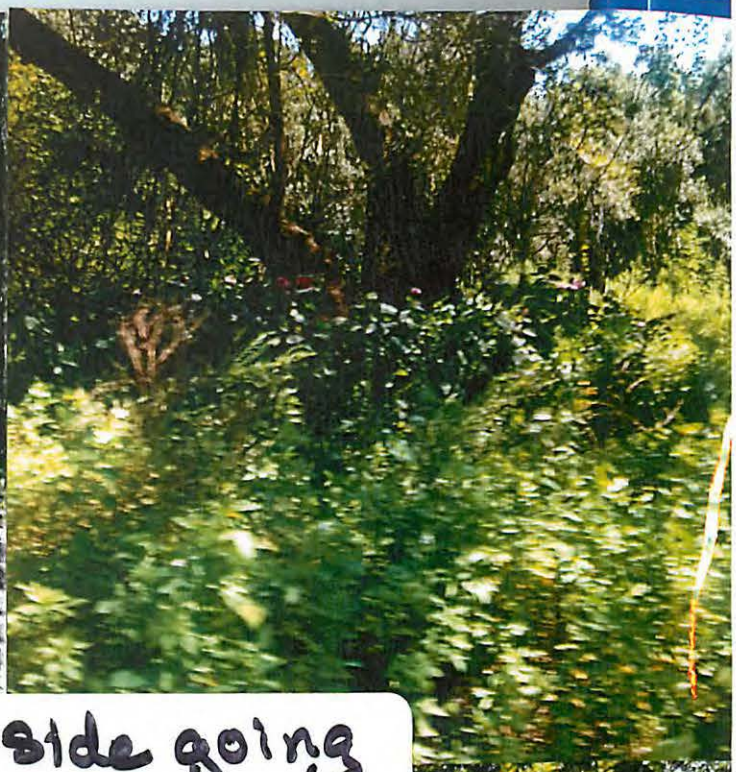
BEG AT SE COR OF SEC 28 N ALG E LI OF SEC 1702 FT E AT RT ANG 15 FT FOR POB N AT RT ANG 330 FT E AT RT ANG 650 FT S AT RT ANG 330 FT W AT RT ANG 650 FT TO POB OR 849 P 955 OR 3077 P 281 OR 5672 P 1671

EXHIBIT A

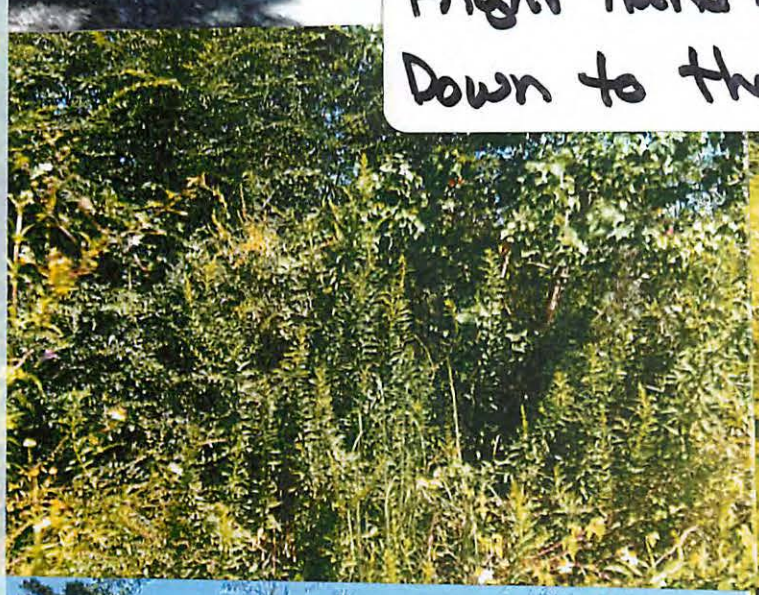


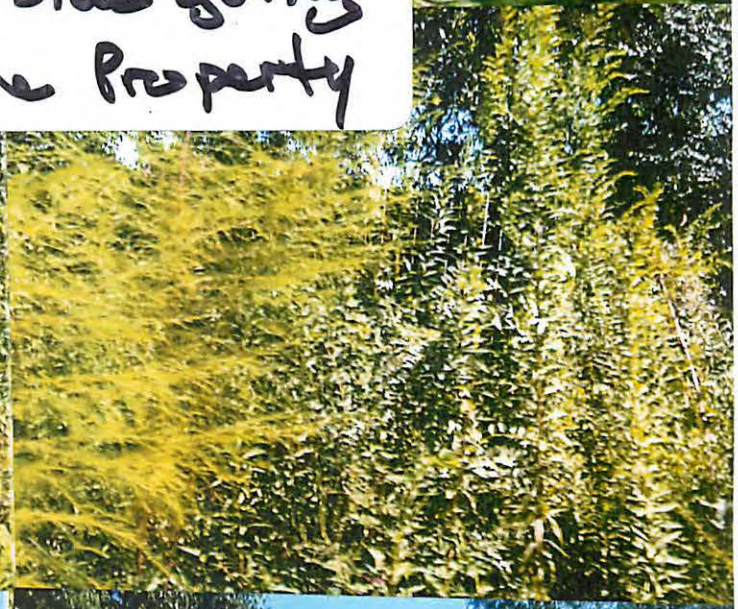
This is the Start towards 6355 Mocking-Bird Lane





Right Hand side going Down to the Property





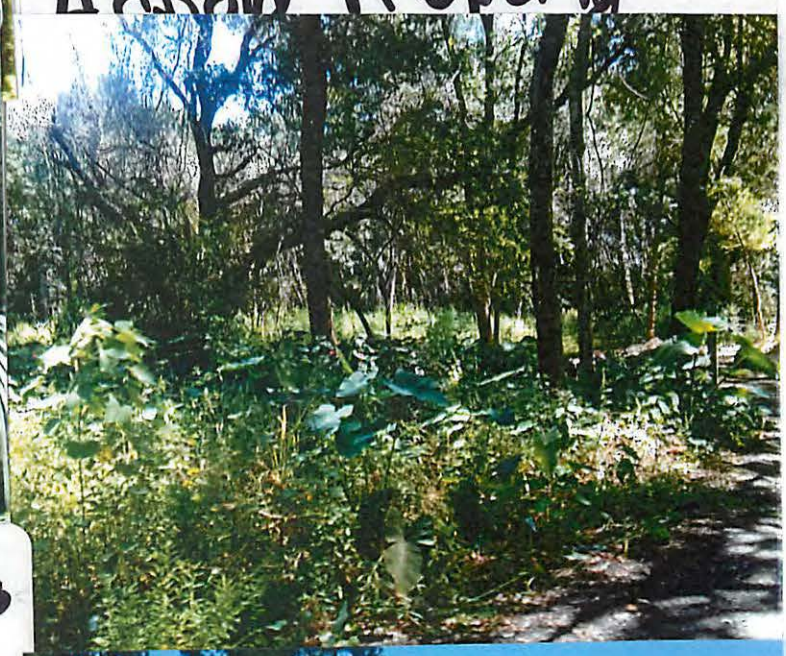
Still the right hand
side leading to the
property

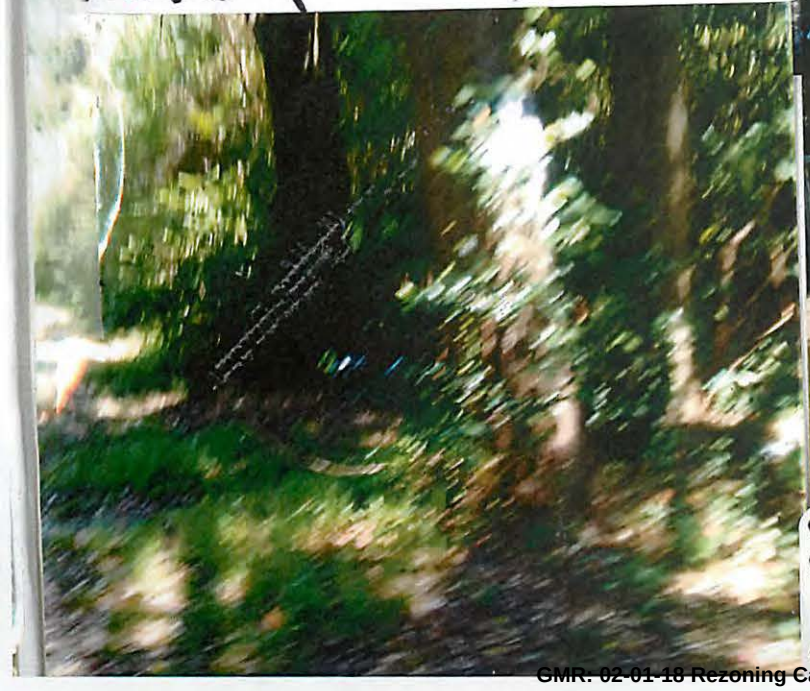
Right Hand Side going
down on to the Land

The Start of the

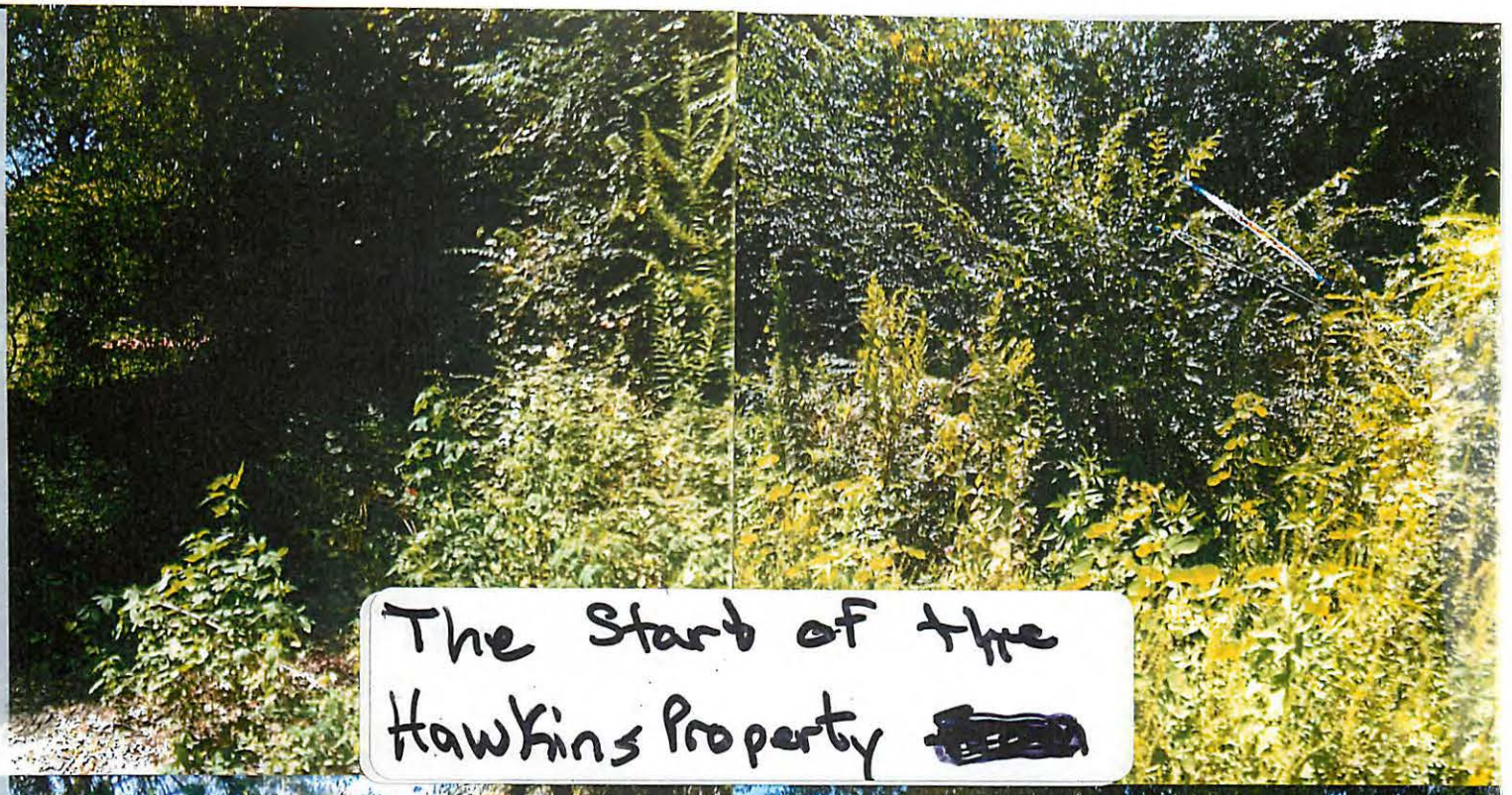
Arnold Property

Home on the Arnolds Property 1 of 2 Homes

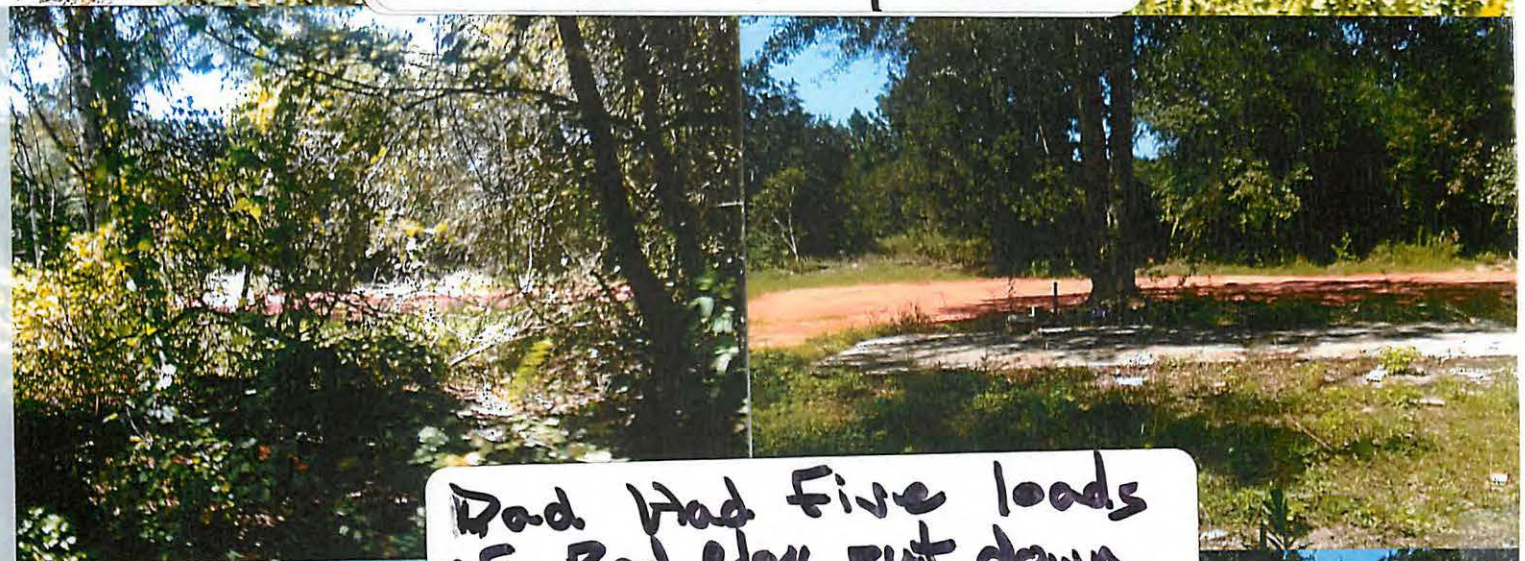




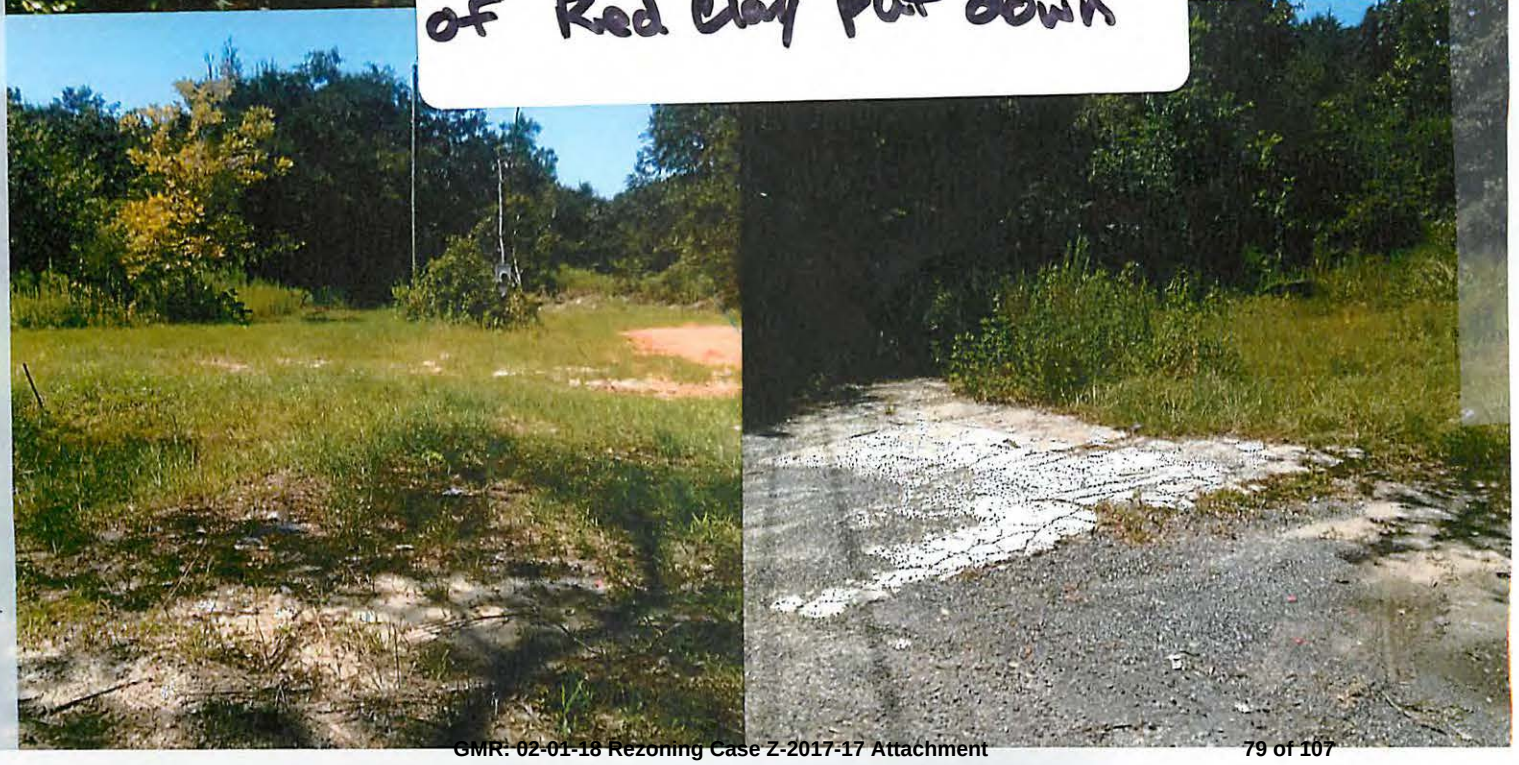
Second Property of Arnolds.



The Start of the Hawkins Property [redacted]



Dad had five loads of Red Clay put down



There is nothing there but tree's bushes, It will be a great improvement to put a home on his property.

People are dumping trash on the land again. Dad was fined 2000.00 for others dumping trash on his land. Apart from the 2000.00 fine, he also had to pay for dumpsters several times

This is the end of the land in the "Hole".

This is the fourth Mobile Home on Mockingbird Lane

BOARD OF COUNTY COMMISSIONERS
ESCAMBIA COUNTY, FLORIDA

INTEROFFICE MEMORANDUM

TO: **Andrew Holmer, Division Manager**
Development Services Department

FROM: **David Forte, Division Manager**
Transportation & Traffic Operations Division

DATE: **October 24, 2017**

RE: **Transportation & Traffic Operations (TTO) Comments – Z-2017-17**

TTO Staff has reviewed the Rezoning Case (Z)-2017-17, 6355 Mockingbird Lane, agenda item for the Planning Board meeting scheduled for November 7, 2017. Please see the below comments.

Currently, there are no Roadway Improvement Projects programmed in the County's Capital Improvement Program within the vicinity of the subject parcel.

TTO Staff understands that the applicant intends to place a manufactured home on the parcel, which the current zoning of MDR prohibits such use. However, TTO Staff has concerns with the proposed rezoning from MDR to HDMU, as HDMU is a rather intense zoning district for a local roadway (Mockingbird Lane).

The increase in dwelling units (10 dwelling units per acre to 25 dwelling units per acre) has the potential to substantially impact the roadway as it is currently designed and functions. The Institute of Traffic Engineers standard is 10 trips per day per single family residence. For example, if the site were to be "built out" to its current density maximum of 50 dwelling units (10 du/acre @ 5 acres), the roadway could experience an approx. increase of 500 trips per day, whereas a full "build out" at 25 du/acre (HDMU), the roadway could experience an approx. increase of 1,250 trips per day. Such an increase in daily traffic could require roadway improvements to accommodate such traffic.

TTO's review is solely based off the application submittal packet, so the comments above hold no bearing on any future TTO comments during the Development Review process.

cc: Horace Jones, Development Services Department Director
Joy Blackmon, P.E., Public Works Department Director
Colby Brown, P.E., Public Works Department Deputy Director

ESCAMBIA COUNTY PLANNING BOARD
QUASI-JUDICIAL HEARING

CASE #: Z-2017-17

Applicant: Wanda French-Hawkins, Agent for Jason Hawkins, Owner
Address: 6355 Mockingbird Lane
Property Size : 4.86 (+/-) acres

From: MDR, Medium Density Residential district (10 du/acre)
To: HDMU, High Density Mixed-use district (25 du/acre)

A quasi-judicial hearing was held in the above-styled cause before the Escambia County Planning Board on the 7th day of November 2017, commencing at approximately 8:30 a.m., at the Escambia County Central Office Complex, 3363 West Park Place, Room 104, Governmental Center, Pensacola, Florida, reported by David A. Deik, CP, CPE, Professional Reporter.

PLANNING BOARD

BOARD MEMBERS PRESENT:

ALAN GRAY, At Large
JAY INGWELL, District 1
ERIC FEARS
WILLIAM CLAY, District 3
TIM PYLE, Acting Chair, District 2
PATTY HIGHTOWER, School Board
STEPHEN OPALENIK, Navy

PLANNING BOARD STAFF PRESENT:

MEREDITH CRAWFORD, ESQUIRE
Assistant County Attorney

HORACE JONES, DIRECTOR
KAYLA MEADOR
JUAN LEMOS
JON FISHER
ALLYSON CAIN

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PROCEEDINGS

(Planning Board staff was sworn.)

THE CHAIRMAN: Today there's only one case, and this is Case Z-2017-17, which is a request for rezoning from medium-density residential district to high-density mixed-use. All right.

So first I'll start now from my left. Members of the board, have there been any ex parte communications between you and the applicant or the applicant's agents, attorneys or witnesses, with fellow Planning Board members or anyone from the general public prior to this hearing? Have you visited the subject property?

Please also disclose if you are a relative or business associate of the applicant or the applicant's agents.

MR. OPALENIK: No to all.

MS. HIGHTOWER: No to all.

MR. GRAY: No to all.

THE CHAIRMAN: No to all as well.

MR. FEARS: No to all.

MR. INGWELL: No to all.

MR. CLAY: No to all.

THE CHAIRMAN: Please note that doesn't mean we don't know where the property is, simply that we didn't visit in this particular case.

Staff, was notice of the hearing sent to all interested parties?

MS. MEADOR: Yes, sir.

THE CHAIRMAN: Was notice of the hearing posted on the subject property?

MS. MEADOR: Yes, sir.

THE CHAIRMAN: Staff, if you will now present maps and photographs for Case Number Z-2017-17.

MR. JONES: My name is Horace Jones, Director for Development Services Department.

The findings that were written by Mr. Caleb -- Mr. Caleb is not here today. As a matter of fact, he's enjoying his honeymoon, so . . . But the rezoning case is from MDR to high-density mixed-use.

As you can see on the screen, you see the location map. You see the 500-foot zoning radius map. You see the future land-use category of mixed-use urban. You see the existing land-use map. You see the aerial map. You see the notice of the public hearing sign.

Just to let you know, we do have higher signs, bigger signs. We did order them. You see the site maps are coming up now. Direct access to the site from the heavily wooded area. Looking north from the site across Mobile Highway. Looking west on to the site. Looking west onto the site. Looking north along the road. Looking north from the site.

Those are the maps and the other information as presented.

THE CHAIRMAN: All right.

MR. GRAY: Chairman, could we go back one slide, please?

THE CHAIRMAN: Sure.

MR. GRAY: Could we go back to the existing, please?

MR. JONES: Mm-hmm.

MR. GRAY: May I ask a question of officer Jones, please?

MR. JONES: Yes, sir.

MR. GRAY: What appears to be subdivided land to the south of the vacant parcel, which is adjacent to this parcel in question, those are all vacant.

Are they -- Is there -- What access do

those parcels have that are just to the south? I wish I had a laser.

MR. JONES: As you can -- As we get into the map, as we get into the presentation, you are going to see it is going to be a presentation from the applicant, as well as from staff to confirm, that access is very, very constraining and very limited.

You come up Mockingbird, and then it's access by some type of easement, which is very, very limited and constrained, so -- And that's going to be a factor as part of the discussion. Very, very limited.

MR. GRAY: Okay. Thank you, Mr. Jones, Mr. Chairman.

MR. JONES: Yes.

THE CHAIRMAN: Sure. So would the applicant or their representative please come forward?

MS. FRENCH-HAWKINS: Good morning.

THE CHAIRMAN: Please state your full name and please be sworn in.

MS. FRENCH-HAWKINS: My full name is Wanda French-Hawkins.

WANDA FRENCH-HAWKINS, upon being duly sworn, was examined and testified as follows:

THE CHAIRMAN: All right. Can you give your name and address? I apologize.

THE WITNESS: Wanda French-Hawkins. And it's 911 Montclair Road, Pensacola, Florida.

THE COURT: Have you received a copy of the rezoning hearing package with findings of fact?

THE WITNESS: Yes.

THE CHAIRMAN: You understand that you have the burden of providing by substantial and competent evidence that a proposed rezoning is consistent with the Comprehensive Plan, furthers the goals, objectives and policies of the Comprehensive Plan, and is not in conflict with any portion of the county's Land Development Code?

THE WITNESS: Yes.

THE CHAIRMAN: Please proceed.

THE WITNESS: We're -- I'm asking for the code to be changed for my dad, Mr. Jason Hawkins, Senior, so that he can put the

manufactured home that he purchased back in August to be placed on his land.

I do have pictures from the land, a little more than what Horace showed -- Mr. Jones showed. I don't have them on there, but I do have them in my book.

MS. MEADOR: Okay. Are those the ones you turned in?

THE CHAIRMAN: Yeah. That was --

THE WITNESS: Do you have them?

MS. MEADOR: Yes.

THE CHAIRMAN: That was part of the package.

THE WITNESS: Okay.

THE CHAIRMAN: Yep. Thank you.

And you have handwritten notes on those?

THE WITNESS: Yes.

THE CHAIRMAN: Does anybody have any questions?

THE WITNESS: That's the trailer starting -- going down into -- down into Mockingbird towards the property.

And I just took pictures showing that there's nothing there but land; just bushes, trees.

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THE CHAIRMAN: How long has your father owned the property?
THE WITNESS: They've had it in the family over 50 years.
THE CHAIRMAN: Really.
THE WITNESS: Mm-hmm.
THE CHAIRMAN: All right.
As you go through this, remember those six items that I mentioned.
You may want to put those up after we go through the pictures of the items that -- And you've gone through it in your package. If you wouldn't mind going through that and sharing why we should make the change.
THE WITNESS: Okay.
THE CHAIRMAN: Again, all those -- Up here, we have to only base it on those criteria.
THE WITNESS: Okay. This is on his property. That's the only two trailers that's down in that area. And that belongs to Tonette Arnold's two trailers.
And as you're making your way away from her property, it kind of turns into a circle and it comes out. And then dad's property is to the left.

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And again, as you can see, it's nothing but bushes, trees, and the garbage that people throw on there.
MR. GRAY: So that trailer home is not on your property, your father's property?
THE WITNESS: No. That's the Arnold's property.
MR. GRAY: Is the Arnold's property north of south of their [sic] property? And is it their . . .
THE WITNESS: It's just towards the back of it. I don't know.
MR. GRAY: But it's adjacent.
THE WITNESS: Mm-hmm.
MR. GRAY: Okay. And how is that manufactured home on that property? Is it an existing -- Is it a nonconforming, or . . .
MR. JONES: According to what was told to me, that is -- that it has been there and is used as a residence, so it appears to be a legal nonconforming use because someone is living there.
But the zoning -- The current zoning did not allow for it, but it appears to be one of those legal nonconforming mobile homes.

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MR. INGWELL: On one of the photos, is it looking north from a site across Mobile Highway?
MR. JONES: Yes. That is going into an area that was -- that we was going to ask for the board to grant permission to strike that out. That Mobile Highway, that's an error, scrivener's error, yes.
MR. INGWELL: Because it's going to be --
MR. FEARS: Does Mockingbird Lane end at your parcel, or does it terminate before and there's an easement to your parcel?
THE WITNESS: The easement is to the parcel.
MR. JONES: There is an easement to the parcel. You hit Mockingbird. Then you'll see a little -- a little concrete section. You go in that concrete section and go -- The road is with it, the easement, so it's really -- It really should be looking from Mockingbird.
MR. FEARS: Mockingbird is county maintained?
MR. JONES: Yes. Yes. Definitely.
MR. FEARS: But the maintenance terminates before the property line of Mr. Hawkins.
MR. JONES: Yes. Yes, it does.

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THE CHAIRMAN: Can I ask Ms. Hawkins to go through your presentation, hitting those items. And then we'll come back. And I think we've all got plenty of good questions. We'll allow Ms. Hawkins to go through each of those criteria and address each one.
THE WITNESS: Okay.
THE CHAIRMAN: And follow your presentation.
THE WITNESS: Okay. Okay. And you're talking about this; right?
MR. JONES: Yes.
THE WITNESS: Thank you.
MR. JONES: Start with number one.
THE WITNESS: 1-B or the property? Because you got a couple 1s in here.
MR. JONES: Starting with B, all those. Starting with B on down.
THE WITNESS: Okay. Okay.
The future land use is -- which is including the two homes from Tonette Arnold, the home would fit the code.
The goal is to improve Dad's property as well as others that own land there. And there are no conflicts with the area or those areas

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around Mockingbird Lane.
Do I just keep reading?
THE CHAIRMAN: Yeah, that's --
THE WITNESS: Okay.
THE CHAIRMAN: That's consistent with the LDC. I mean, I read it. And I get it. I just kind of want -- Those are the criteria, and I'd love it if you would feel free to expand on it, because I'm sure we'll have some questions, and then they'll go through their case as well after this.
THE WITNESS: Okay.
THE CHAIRMAN: Go right ahead.
THE WITNESS: Okay.
And yes, there are no conflicts with any of its provisions.
This meets the requirements of being one-fourth of a mile of -- I don't know how to say that -- arterial street. And it does comply.
The area surrounding the lot has nothing but trees, bushes and empty land and the trash which people dump there. And Dad's home would not negatively influence any current residents. I can only see an improvement of the land.

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Ms. Arnold has two trailers -- two homes on her property, and she's the only person living on her land, which is about three feet from Dad's land.
New use on the land would be a great improvement to all of the properties that is in that area. And put in affordable homes on the land would be an improvement. And there is nothing there but trees, bushes, land, again, and garbage.
The new zoning would allow other landowners on Mockingbird near Dad's land to improve their land by putting a manufactured home on theirs.
There is four lots without anything on it. Most people can't afford to build a $100,000 home to put there.
Dad's land is developed without wetland or nature or to be preserved. There is nothing around the area but bushes and trees, and there would be a major improvement to the land. Maybe the dumping of the property would cease. Did I get all six?
THE CHAIRMAN: Very good.
THE WITNESS: Thank you.

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THE CHAIRMAN: Do you have anything additional to present to the board?
THE WITNESS: Other than all of my pictures, and I think --
THE CHAIRMAN: Right.
THE WITNESS: -- they showed all of them.
THE CHAIRMAN: Right. Yes, ma'am.
We'll go ahead, and if you don't mind, we'll let the staff present their findings.
THE WITNESS: Okay.
THE CHAIRMAN: Probably stick close by.
THE WITNESS: Okay. Thank you.
THE CHAIRMAN: Go ahead, Horace.
MR. JONES: Thank you, Chairman, Planning Board members.
Criterion A, consistent with the Comprehensive Plan. Whether the proposed rezoning is consistent with the goals and objectives and policies of the Comprehensive Plan and not in conflict with any of the plan's provisions.
The findings, as written. The proposed amendment to HDMU is consistent with intent and purpose of the future land-use category, mixed-use suburban, as stated in Comprehensive

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Plan FLU 1-3.1.
The Comprehensive Plan allows for residential, retail sales and services, professional offices, recreational facilities, public and civic uses, as well as limited agricultural.
Criterion B, consistent with the Land Development Code. Whether the proposed amendment is in conflict with any portion of this code and is consistent with the stated purpose and intent of this code.
As you can see from the -- Then we go on to cite the applicable regulations concerning the LDC. And I'm going to read the findings for Criterion B.
They are as follows: The proposed amendment is not consistent with intent and purpose of the Land Development Code.
From a strict review of the regulations stated above, the site does not meet the following required location criteria. And as you can see from the maps that are presented from Ms. French, as well as from the maps that we have in our backup.
As listed from the -- intersection,

proximity traffic generator and site design, additionally, the more intense uses of HDMU, such as apartments, to neighborhood retail sales, retail services and professional offices are not found in the surrounding area of the parcel in question.

Please note that any potential uses, including intense residential uses, for example, apartments, appears to be constrained due to the existing site conditions.

And again, one of the existing site conditions primarily is access to the site is by a little, small easement. And that is -- that is a factor.

The lot size and other regulatory requirements. That would need to be reviewed during the site development review process. See Exhibit A for photos submitted by the applicant.

Criterion C, whether all land uses, development activities and conditions allowed by the proposed zoning are compatible with the surrounding conforming uses, activities and conditions, and are able to coexist in a relatively proximity to them in a stable fashion over time, such that known use, activity or

condition negatively impacts another.

The appropriateness of the rezoning is not limited to any specific use that may be proposed but is evident for all permitted uses of the rezoning request.

Findings: The proposed amendment is not compatible with the surrounding existing uses in the area. However, within the 500-foot radius impact area, staff observed properties within the zoning districts MDR and HDMU, as indicated on the zoning map.

From a visit to the site, staff observed three mobile homes, one church, single-family residences and vacant residential properties, as indicated on the existing land-use map.

The proposed amendment would result in a more intense use of the subject property than the surrounding adjacent properties.

Most parcels in the area are single-family residences and are vacant. The allowable commercial uses in the HDM zoning category are incompatible with the current surrounding parcels in the immediate area, but the uses found on the adjacent and contiguous parcels are existing residential uses.

What I'm saying is that single-family homes and mobile homes, they are considered residential uses of very, very low intensity.

Criterion D, whether the area to which the proposed rezoning would apply as changed or is changing to such degree that it is in the public interest to encourage new uses, density or intensity in the rezoning area through the rezoning.

Findings: Staff found no changed conditions that would impact the amendment or property.

Criterion E, development patterns. Whether the proposed rezoning would contribute to or result in a logical and orderly development pattern.

The proposed amendment would not result in a logical or orderly development pattern. The subject property has HDM zoning to the southeast, yet only residential uses, with the exception of a church on all these parcels. High-density mixed-use, it does bring in that commercial component.

The subject property is surrounded by MDR zoned properties. The current development

pattern found in the area is residential, whether it be mobile homes or single-family homes.

Criterion F, whether the proposed rezoning would increase the probability of any significant adverse impact on the natural environment.

According to the National Wetland Inventory, wetlands and hydric soils were not indicated on the subject property.

When applicable, further review during the site plan review process would be necessary to determine if there would be any significant adverse impacts on the natural environment.

This concludes staff findings of fact.

THE CHAIRMAN: Okay. I have a question, Ms. Hawkins.

The purpose is, you feel for the change, is to make it available for your father to move a manufactured home on that property; is that correct?

THE WITNESS: Correct.

THE CHAIRMAN: All right. Mr. Jones?

MR. JONES: Yes.

THE CHAIRMAN: My question to you -- I

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thought I misunderstood you earlier. I guess on the staff's presentation, really the second page under the definition of medium-density residential, MDR, and below that the HDMU, I see where it says very clearly "residential uses within the MDR district are limited to single-family and two-family dwellings."

"The district allows nonresidential uses that are compatible with suburban or urban residential neighborhoods."

The definition under the HDMU says "residential uses within the district include all forms of single-family, two-family and multifamily dwellings." So why doesn't it -- Why doesn't the manufactured home meet the MDR?

MR. JONES: Okay. Because medium-density residential, it is a -- it is a specific zoning district that does not allow for mobile homes.

THE CHAIRMAN: Okay.

MR. JONES: It does not allow for mobile homes. So therefore, based upon that, a rezoning would be needed if someone wanted to put a mobile home on their particular area.

THE CHAIRMAN: Right. So I guess Mr. Fears' point, there are three others in the

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immediate area, those are in violation of that?

MR. JONES: It appears -- It appears that they are used as a residence, so therefore, it appears that from what we looked up in our records, there appears to be legal nonconforming uses. They have been there prior to the zoning, so it just -- it just -- From what we discovered, that is a legal nonconforming use because people are living there.

THE CHAIRMAN: Seems somewhat punitive to me, after the gentleman's been fined for dumping and having to pay for other people dumping their garbage.

I'm sorry. I'll go for the staff -- I mean, the board to ask any questions of the staff or Ms. Hawkins.

MR. FEARS: So I'll ask the obvious because to the applicant, HDMU, that doesn't mean anything. The applicant has a very specific objective.

And is it -- Is HDMU, with all of its commercial baggage, the only option for a manufactured home to be in an area like this?

MR. JONES: Yes. In this area and this zoning, yes. And that's part of the problem.

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HDMU is the only zoning category unless you go higher to commercial and other things, but HDMU is the only one that would allow for it.

MR. FEARS: Those two aspects seem at the opposite end of the spectrum of land development: manufactured homes, commercial.

MR. JONES: We do understand. And high-density mixed-use does allow for -- High-density mixed-use does allow for commercial as well as residential, but within our regulation, we just don't have no other zoning category that would allow for -- in this area, that would allow for that.

And HDMU, if you look at the existing on the -- one of the maps, you see where HDMU is in the area, but it's not in that specific location.

Pull up the zoning map, if you don't mind, Kayla, please.

As you can see, you do see HDMU in that area -- in that area. We looked at that area. It does have mobile homes in that particular area as well. No commercial, but it does have mobile homes.

MR. GRAY: Well, there's mobile homes in

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MDR as well currently right now.

MR. JONES: Yes.

MR. GRAY: More than one within that screen capture --

MR. JONES: Yes, sir.

MR. GRAY: -- of the satellite view.

MR. JONES: Yes, sir. Yes, sir.

MR. GRAY: And you think these came in before the date? When was the code adopted? '65 '64, something like that?

MS. CRAWFORD: 2015.

MR. JONES: 2015.

MR. GRAY: Okay. The new code.

When did zoning take hold?

MR. JONES: Oh, my. In the -- In the late 1989, very, very late. And then it . . .

MR. GRAY: So I'm looking at mobile homes that are in the 40-year-old-looking range, and they predate the code.

MR. JONES: Yes.

MR. GRAY: They could very well be nonconforming, but they predate the code, so technically, they're there.

MR. JONES: Yes.

And -- and I don't want to use the word

"unfortunately." That's all over the place because we did have zoning so late.

They can be replaced within a certain time frame, and so they can -- they can be used as a residence. Within that time frame they can be replaced.

THE CHAIRMAN: So I'm sure that Mr. Jones -- you can stay right there -- just explained to you we're -- how the board's in a bit of a conundrum.

We are not here to -- whether we like Mr. Hawkins or not. However, what they intend to do with is the potential legal use of the property by definition of the code and zoning change.

So that's why we have to stick with those six, the principles that we asked you to address. I'll mention that because -- And now ask for public comment.

Members of the public who wish to speak on the matter, please note the Planning Board bases its decisions on the approval conditions and exceptions described in Section 2-7.2 of the Escambia County Land Development Code.

During its deliberations, the Planning Board will not consider general statements of

support or opposition.

Accordingly, please limit your testimony to the approval conditions and exceptions described in Section 2-7.2.

Please also note that only those individuals who are present and give testimony on the record at this hearing before the Planning Board will be allowed to speak at the subsequent hearing before the BCC.

That being said, I have some names of folks who wish to speak on the matter.

And first I have Ms. Deja McCullough. Is that correct?

MS. McCULLOUGH: Yes.

THE CHAIRMAN: You will please state your name and your address and be sworn in.

MS. McCULLOUGH: Deja McCullough, 4054 Glenway Drive, Pensacola 32526.

DEJA McCULLOUGH, upon being duly sworn, was examined and testified as follows:

THE CHAIRMAN: Apologies. It won't be the last name I probably mess up today.

But you also have a timer for all those

who speak, approximately three minutes, but go right ahead.

THE WITNESS: I just had a question. I'm just here to support my grandfather and my mom. But my question was -- Can you go back to the other screen where he was speaking about the findings?

Says, "Within the MDR district are limited to single-family and two-family dwellings."

And I mean, you guys can correct me if I'm wrong, but a dwelling is a home. It's just a place where you -- a place where you just reside, but what is -- Does that not -- Like, how is the mobile home separate from that? What is -- What makes the mobile home so significant that it's not considered a dwelling?

THE CHAIRMAN: Mr. Jones, would you like to respond to that?

MR. JONES: That's a very, very good question.

And I'll tell you right now, that -- that question has always been an issue with the issue of planning. There is a perception when it comes to mobile home homes.

THE CHAIRMAN: Does the code specifically

define it?

MR. JONES: Yes. Yes, it does. It's definitely defined. It's definitely defined under the code.

Prior to the -- Prior to an old land development code, the area was R-1. R-1 did not allow for mobile homes as well, so there's a perception that sometimes -- that people do not like the mobile homes in their area. That's the --

MS. CRAWFORD: And there's a difference from -- Meredith Major Crawford -- between a mobile home and a manufactured home.

If it's on a chassis, I guess on wheels versus being a manufactured home in the code versus -- You know, always up to the board to amend the code or to find different findings from what the staff presented. That's well within your purview.

MR. JONES: And let me add to that. Yes, there is a difference between a manufactured home, a mobile home and a modular home.

Now, this is the thing -- this is the thing: A manufactured home -- In our current Land Development Code, a manufactured home and a

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mobile home is considered the same thing.
One is just a little bit more expensive, but as far as when it comes to -- it is still the state law still recognizes them as a mobile home. It's just better quality, bigger, more expensive in today's market.
Now, a modular home, which is a site-built home, that can go in any zoning category, if plans are brought in, but a manufactured home is still on a chassis. It's still considered a mobile home under the state law.
And that's why -- and that's why our Land Development Code -- There are certain definitions, but it's still considered -- manufactured home is still considered a mobile home, and it's still not allowed in certain zoning categories in Escambia County.
THE CHAIRMAN: So a different code applies as a result of that.
So tie-downs, for instance, have to conform. Like a single-family home has different applications for wind. All that are applied differently, if I'm not mistaken.
MR. JONES: Yes.
THE CHAIRMAN: Very good question.

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MR. JONES: And again, that's our code and the state law still consider -- They are still the two. One is just a little bit more expensive -- expensive than a regular, what we want to call mobile home.
THE CHAIRMAN: So a manufactured home on chassis, as you said?
MR. JONES: Both of them -- both of them can be.
THE CHAIRMAN: And are able to be moved.
MR. JONES: Yes.
THE CHAIRMAN: Okay.
MS. CRAWFORD: And just to be clear, based on what Mr. Jones said, as a follow-up, it's not a matter of what is more expensive or less expensive. I just want to make that clear. It's not something that's less expensive that's not allowed.
It's based on the construction and type of structure. And again, it's within the purview of this board to recommend changes to the Board of County Commissioners --
MR. JONES: Definitely.
MS. CRAWFORD: -- if you see something that, you know, you feel inappropriate within

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the code; and again, also to either adopt staff's findings or find differently.
MR. GRAY: But the discussion today is about allowing the mobile home to change to high-density use.
MR. JONES: And this is the thing, now. For the record, now, they did -- they did say they have purchased a manufactured home.
But it's still -- In our regulations, it's still considered a mobile home. So that's the difference. Our regulations still consider it a mobile home. But they have purchased -- They said they purchased a manufactured home, which is --
THE WITNESS: So can I build a home on the property?
MR. JONES: A single-family home can definitely be allowed in a medium-density residential district.
THE WITNESS: Well, the mobile home is a single-family home.
MR. JONES: We understand that.
THE WITNESS: I'm just asking a question.
MR. JONES: We understand.
THE WITNESS: I just wanted clarity on it

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because, I mean, it just doesn't -- it doesn't make any sense. I can build a home on it, but I can't purchase a mobile home to place on the land. Even on the -- Is that the code that I was looking at with that number that was there? That's what that is?
MR. JONES: Yes.
THE WITNESS: Because it doesn't -- it doesn't go on to specifics. I had to ask the question for it to be specified and broken down into what the difference is between a home and a manufactured home.
But it says "dwelling." If you look at the definition of a dwelling, it says "a home."
MR. JONES: We do understand.
We understand the debate. That's the issue of the Planning Board wants to bring this up, and --
THE CHAIRMAN: -- the definition.
MR. JONES: This is the definition. MDR -- MDR.
THE WITNESS: Is it on the screen, or do I need to come over?
MR. JONES: Put up -- put up -- Go to the zoning district for MDR, the definition. The

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zoning district for MDR. Okay? The zoning districts.

And again, we do understand this. And I know that Mr. Alan Gray here -- He had heard this many times. We do understand.

The permitted uses in MDR. This is what we look at.

THE WITNESS: Mm-hmm.

MR. JONES: Okay.

Could you highlight that for me? That would be perfect.

These are the permitted uses. If you look at 37-2.7b1a. Permitted uses within the MDR zoning districts.

Number one, it says, (reading) "A manufactured, mobile home only within a manufactured home parks or subdivision." And this is not.

No new or single-family -- "No new or expanded manufactured home parks, and no new or expanded manufactured subdivisions. Only on land zoned V-4." And this was -- This had an old R-1 zoning prior to the adoption of the single-family.

Then you go to B. Can you highlight B for

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me as well, Kayla, so we could . . . Now we're going to the permitted uses.

"Single-family dwellings other than manufactured homes, detached only on one per lot."

So the zoning just excludes manufactured homes, so that's why -- that is why we have to go -- That's why the code requires if someone put a different use, they must petition the board for -- to apply for a rezoning.

They make a recommendation. Then it must be approved -- final approval that comes before the Board of County Commissioners.

So we have to go by the applicable law that we have at this time.

Your discussion -- Your rationale, it has some merit. But at this point, we're just dealing with the law that we have in place right now.

THE WITNESS: So what was it before 2015?

MR. JONES: 2015. It was all one zoning.

THE WITNESS: All one zoning.

MR. JONES: All one --

THE WITNESS: So before 2015, I would have been able to place a mobile home on there --

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MR. JONES: No, ma'am.

THE WITNESS: -- or no?

MR. JONES: No, ma'am.

THE WITNESS: Okay. Was there ever a time I would have been able to place a mobile home there?

THE WITNESS: Not since the zoning of R-1 zoning. And that -- and that was -- R-1 was the original zoning.

And like I said, zoning came in place like in 1989. That was the original zoning, was R-1, which was single family.

THE CHAIRMAN: So Horace, if the applicant were to come here and have a larger property in this area, want to put a manufactured home park, they would have to, in essence, do the same --

MR. JONES: Yes.

THE CHAIRMAN: -- same zoning change; correct?

MR. JONES: Yes. Yes. Definitely. A manufactured home park is lot more extensive and deals with roofs and everything.

THE CHAIRMAN: Roads and everything.

MR. JONES: So that would be more than just a normal permitting process that my front

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counter people handle. Site plan requires a complete process. Yes.

THE WITNESS: So what difference -- or what could we do differently in order to qualify the mobile home to be able to be on the property?

MR. JONES: This is what we're trying to do right now.

The request that Ms. French made is what she's petitioned the Planning Board to do right now, to petition for a rezoning to a zoning district that would allow for mobile homes or manufactured homes.

THE WITNESS: So we just basically get it to qualify to be on that land, then, is what you're saying?

THE CHAIRMAN: That's what we're here today doing.

THE WITNESS: Okay.

THE CHAIRMAN: The zoning change.

THE WITNESS: Yes. Okay.

THE CHAIRMAN: If there's anything else, we'll go on to -- Unless you want to say anything else.

THE WITNESS: No. That was only my

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question.
THE CHAIRMAN: That's very good.
THE WITNESS: Thank you.
MR. GRAY: Thank you.
THECHAIRMAN: The next speaker I have is David King.
Mr. King, if you'll give us your name and address and be sworn in.
MR. KING: David King, 6384 Manassas Court, Pensacola.

DAVID KING, upon being duly sworn, was examined and testified as follows:

THE WITNESS: Okay. Give me just a moment.
According to the Escambia County Land Development Code, in a couple of items I'd like to touch on.
The spot zoning is -- is -- is defined as "Zoning applied to an area of land regardless of sizes that's different from all zoning of contiguous land.
"Such isolated or spot zoning is usually higher in density and intensity and use of the

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adjoining zoning and may, therefore, extend privileges not extended -- generally extended to property similarly located in the area.
"Spot zoning is not by itself prohibited, but due to potential adverse impacts on adjoining zoning, it carries a higher burden of demonstration that, if authorized, will contribute to or result in logical orderly development."
As Mr. Jones has stated, there is not any changes that he sees that's -- that is -- that has been occurring, so there's not something where there will be a future land-use change within that area.
The purpose for future land use would be to help develop rural area, provide -- and provide protection for both the landowners and also give benefits to the -- to a -- commercial entities.
So I don't see that this is -- this is relevant. And I mean, this is relevant, but what they're asking is not in accordance with that.
Second thing is: I don't believe that there was . . . There was supposed to be done a

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documented compatibility analysis prepared by the applicant. Has that been accomplished? In accordance with the LDC?
MR. JONES: That has not been submitted, but with her -- with her pictures and with the findings, what the staff observed, but that has not been submitted by her.
THE WITNESS: Okay. So my question is: You have received the application -- a complete application from this --
MR. JONES: Yes.
THE WITNESS: All right. Has the burden of proof been done that this is actually the owner of the land? Is this actually the owner of the land?
MR. JONES: Basically, what the deeds that they submitted, the one today, that Mr. Jason Hawkins is the owner, according to what is -- according to the records of the county.
THE WITNESS: If I may approach.
THE CHAIRMAN: Hand it to Ms. Crawford.
THE WITNESS: According to Escambia County Tax Collector's Office, as of two o'clock this morning, they're not listed as the owner of record of this piece of property. Who does it

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say?
MS. CRAWFORD: It appears to be a printout from the Property Appraisers' Web site.
MR. JONES: And if I -- and if I may, and Ms. Wanda or Mr. Hawkins is present.
According to what was told to me -- That's why I had the same question. That's why we asked them to furnish us a copy of the warranty deed that has been recorded with the Clerk of Court's office.
And from the warranty deed -- Now, whether or not -- The other facts, they may have updated their records, but according to the warranty deed -- And Ms. French said that Mr. Hawkins is the primary owner of this specific land, according to the deeds that have been submitted to us.
And Mr. Hawkins -- And I think he told me that people have died, and things like that. So that's -- that's something that he would have to address before the board.
THE WITNESS: All right. So Mr. Jones, the property that's adjacent to this property, which is 7113-0-3, which is the one just south where the . . . If I can bring up the map.

MR. JONES: Yes.
THE WITNESS: Which is just south of the property that we're talking right now . . . It's this one here. That's where the right-of-way stops and an easement begins. There is no -- There is no sewage, water or electricity or roadway going into this property, so that would have to be built and put on the -- on the county's cost, which I don't believe is within the Comprehensive Plan, 2013 preview.
It does say that the Comprehensive Plan states --
THE CHAIRMAN: We've kind of run out of your time here. We do need to --
THE WITNESS: I think that I made my point, that --
THE CHAIRMAN: We need to look at this, I believe, Ms. Crawford.
THE WITNESS: All right. Thank you.
THE CHAIRMAN: The ownership is a big deal. I'm going to go on to the next speaker.
Ms. Sonya King, if you'll please come forward, state your name and address and be sworn in.
MS. KING: Hi. Sonya King. 6384 Manassas

Court.

SONYA KING, upon being duly sworn, was examined and testified as follows:

THE WITNESS: So I have a question first. Is it something that's -- a little bit confusing to me. So if this gets zoned -- changed to HDMU, it looks to me like if that change was made, this is a question, even though I just made a statement.
MR. JONES: That's all right.
THE WITNESS: It looks like it says "mixed-use." So 25 DU/8 an acre, so if that -- if it was changed to high-density --
MR. JONES: Yes, ma'am.
THE WITNESS: -- does that mean, then, that because it was changed, something different could be done there?
MR. JONES: Based upon -- Based upon -- If this is approved by the BCC and recommended by the Planning Board, high-density mixed-uses, those uses could have the potential of the zoning does allow for those uses, definitely.
THE WITNESS: Okay.

MR. JONES: To answer your question, yes.
THE WITNESS: Okay. Thank you. That's what I thought that it meant, but I wasn't sure.
That being a potential, changing the zoning laws, this doesn't just affect the families that are on Mockingbird Lane.
So when you were told that the only thing next to this property is trees and bushes and trash, that's not true.
If you look at this map right here, to the right side -- Could you take the clock off there real quick?
MR. JONES: Okay. Yes. Just move it.
THE WITNESS: Okay. Okay.
Do you see the road to the left there that's within the circle, within the red circle? Okay. That's a subdivision right there.
MR. JONES: Definitely.
THE WITNESS: All of these properties, including ours there on Manassas Court, they butt up against that property there.
So when she's saying that there's just nothing there, that's not the case because an awful lot of properties come up along that back side, and we will be affected. It's going to

affect property values.
And what really, really concerns me is -- is not somebody wanting to put a single-home here, but what concerns me, if this is granted and this is changed, then there is the potential for somebody to put apartments there, for somebody to put something that doesn't fit within this community.
This is a single residential community. And again, not just on Mockingbird Lane. It's for that whole subdivision that butts up right next to it.
Okay. That's all I have. Thank you.
THE CHAIRMAN: Thank you.
Ms. Barbara Wertz.
State your name and address and be sworn in, ma'am.
MS. WERTZ: Barbara Wertz, 6366 Antietam Drive, Pensacola, Florida 32503.

BARBARA WERTZ, upon being duly sworn, was examined and testified as follows:

THE WITNESS: My concern is the same as Ms. King's. And I'll agree. I mean, it's not

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the fact of a single dwelling like a trailer to go on that property. That's not the concern.

The concern is with this -- what this high-density usage is that ten years from now, even -- I mean, who's to say you can't put a convenience store there? I mean, that's opening the realms for anybody to do anything. And from what I heard you say --

MR. JONES: Yes, ma'am.

THE WITNESS: -- there's a lot of things that does not comply with that high-density use. If the board could find a way where they could put a single dwelling place there, that would be fine with us.

But, you know, I mean, it doesn't just affect people on Mockingbird and that area. It affects all those surrounding houses that live -- that butts up against there, too.

And, you know, that's the whole concern of the majority of the neighbors. A lot of people couldn't come because naturally they're working.

We have several people who are retired and that's -- are retired. You know, a lot of us are. And, you know, you don't really want to change your single-dwelling place of living to a

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now becoming a commercial use, too. So that's really all I have to say.

THE CHAIRMAN: Thank you, ma'am.

THE WITNESS: Thank you.

THE CHAIRMAN: I have a question before we go to the next -- We have two speakers.

I'm a little perplexed. I mean, you know, what are we talking about? Whether the ownership rights are valid or not. That, obviously, seems to be a bit critical to the discussion.

MS. CRAWFORD: I do believe that's something that probably we want to establish. And I'm not trying to recommend that this be continued. I realize it's important to everyone.

We do, in fact, have a warranty deed showing ownership by the Hawkins, I believe is the last name. You're correct. The Property Appraiser, I believe, shows Parker or something else. So that would need to be cleared up.

The one other thing I would state: Based on the conversation -- and it's one the board's had before -- is as to whether or not there's an interest in introducing some sort of a

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conditional rezoning where, based on the use proposed or some other, you know, process, that, fine, we'll give you what you need to have, that use there, but only for that use.

And that gets very complicated. There are jurisdictions that do that. I know it's been tossed around. I don't know if that's something you want to contemplate that could affect this case.

But as far as ownership goes, you know, that may be something that you want to confirm. Again, based on the application, which is, you know, sworn to by the applicant, this shows that they have the ownership rights.

THE WITNESS: You know, going through DRC, if it turns out they don't, they may very well be denied permits.

A lot of the easement and access questions, again, those are DRC questions, but it is accurate that if it's changed -- any of the uses allowed in HDMU, which is a mixed-use, so it's not strictly residential, could potentially go into that area. But again, DRC may prohibit that, based on location to, you know, cluster -- or arterial roads, and, you

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know, intersections.

THE CHAIRMAN: So let me ask you this: Are we able to continue discussion and a possible vote on this matter if we are unsure of the ownership of the property?

MR. JONES: I think that Mr. Hawkins is here. Maybe Ms. French. She's here.

THE CHAIRMAN: I'll allow -- I mean, I want to have the last two speakers speak, but I just question -- something to think about before we actually speak on something or make a public record, a vote on something, that may or may not be valid at all.

So Mr. Hawkins, while you're up, you can come on over. We'll let you talk, Mr. Hawkins. If you'll please come forward, state your name and address, and be sworn in.

MR. HAWKINS: My address, 8611 Sonneborn Lane, 32514. Jason Hawkins.

JASON HAWKINS, upon being duly sworn, was examined and testified as follows:

MS. FRENCH-HAWKINS: They need to understand how the land -- Because they think

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the land is not yours, so we need you to explain where the Parkers come from.

THE WITNESS: Okay. I married in the -- Parker family. I was 15 years old. And I married the Parker family -- into the Parkers. I married the daughter, and that's how I come into it. He gave it to my daughter. And then he said -- And then my wife issued out to my daughter, and then my daughter issued out to me, so it was -- It's three of us -- Excuse me. It's three of us in there that's . . . And that's definitely from Parker and Jason Hawkins. The rest of them is deceased.

THE CHAIRMAN: Thank you very much, sir.

Brings in relevance or conveyance discussion, I believe.

All right. Do y'all have any questions for Mr. Hawkins?

(No response.)

THE CHAIRMAN: Thank you, sir.

And the last speaker on this is Mr. Larry Downs, Jr. Will you please come forward and state your name and address and be sworn in, sir.

MR. DOWNS: Hello. My name is Larry Downs, Jr., 12156 Halfburg Drive, Pensacola, Florida.

LARRY DOWNS, JR., upon being duly sworn, was examined and testified as follows:

THE WITNESS: Hello. Good morning.

THE CHAIRMAN: Good morning.

THE WITNESS: Real quick. Of course, if a title is found to be in this family's name, as just a citizen that's interested in freedom and property rights, I would like to urge y'all to move this forward and grant them a conditional use.

You can do that right here today, based on -- You don't -- Even though your -- It can be a condition for this -- for this dwelling, for this -- You know what I mean. This is a dwelling for someone to live in.

It's easy. Put a conditional use on it. Send it to the County Commissioners. Let them decide.

As far as ownership, that can be a condition of it as well. So as soon as ownership is established, then it can move on.

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But the conundrum that y'all are in today is from all of these over regulations. That's -- They overlap each other.

And in order to protect one person's property rights, you have to first take from another, their use of their property. That's wrong.

There's several Supreme Court cases that say that y'all don't have the right to do that. And if somebody had some money in here, they could -- they could take this before the Supreme Court, just like my hero, Larry Flint, did for the First Amendment.

Anyways, property. The foundation of all rights. It is no accident that a nation conceived in liberty and dedicated to justice for all protects property rights. Property rights is the foundation of every right we have, including the right to be free.

Now, we got a storage container issue coming up. We've never had a criteria to meet storage containers. And this is very similar.

These people want to use their property. And some elites somewhere are saying, "We don't want mobile homes. We don't want whatever."

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That's not y'all's right. It's their property. Let them enjoy their property. They're peaceful. It's a dwelling.

They're not asking to put a high-rise condo there. Give them a conditional use. I got 41 seconds. Oh, good. All right.

Let me slow down. All right. Y'all are in charge of voting for our Constitutional rights. You must first uphold our Constitution before any ordinance or any government over regulation.

You have to first ask yourself: Is this Constitutional? Is this hurting somebody? Because y'all are to do no harm to people and their property rights.

And anything can be under the public guise of safety, but people have motor homes in their yard. They have boats in their yard. And unless there's some sort of neighborhood covenants that people agreed to, y'all shouldn't be denying them the rights to use their property.

THE CHAIRMAN: Thank you, sir, very much.

THE WITNESS: Thank you.

THE CHAIRMAN: So. Well, first and

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foremost my concern is, I agree as far as the people with the -- The owners have every right to do what they want. That's our conundrum.

It's based on rules that we are bound to discern. We're trying to make some common sense take place here.

And one person's rights are no more valid than the person living next door to them, but my main concern is that we are moving forward on something and there's a cloud over it, whether or not the title and/or deed and/or ownership is in fact Mr. Hawkins.

And I'm not doubting what the application says. I just would hate to have some action now throwing them completely out the door, when I think that perhaps if we were to clarify ownership and perhaps bring it forward, I think that the amendment that has been suggested may be better crafted and/or by staff in that -- in the -- in the resolution of coming forward with us, with some common sense modification, as opposed to us making it up on the fly here.

"You can do it because we like you and we like the intended purposes," because that's exactly what we're not supposed to do.

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MR. JONES: Right.

THE CHAIRMAN: And I mean, I -- Personally, it's so frustrating, but I would -- And that's why I would push back, not just do the Heisman on the staff.

But I would say, Look, if there is an amendment that is agreeable to property owners in the adjacent area as well that clarifies single-family ownership, I'd prefer that be presented, along with the -- without question proof of -- I mean, I've never been asked before if they owned the property or not.

I don't doubt Mr. Hawkins. Who am I? I'm not -- Again, I'm not a property attorney either, and I shouldn't -- nor should anybody on the board be made to -- nor Ms. Crawford.

MS. CRAWFORD: Yeah. I'm definitely not a board-certified real estate attorney.

But what I will say, Mr. Jones advised me that he did check with the Clerk of Courts, and this deed is the only one recorded.

When you look at the Property Appraiser, it does indicate -- It appears each of several individuals had a 16th percent interest, which, you know, that very well may have been something

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passed through the family.

However, I agree with you that we need to confirm ownership and whether or not there should have been a quitclaim deed or some other sort of deed that's not been recorded. That's probably the first step on this one.

And I hate to delay the application for the Hawkins, but I -- you know --

THE CHAIRMAN: I'd rather be right.

MS. CRAWFORD: -- we need to get it right. We need to do it right.

THE CHAIRMAN: And again, if that were established, I would press staff to assist in trying to present it. And again, if there's an -- Because I see what you're doing. I mean, it's either HDMU, and there's no -- Good luck, board. Make a decision.

MS. CRAWFORD: Mm-hmm.

THE CHAIRMAN: And again, if it's within our rights to present an amendment to -- My preference would be the MDR, but I don't know that -- I think that would fly in the face of what has already been established, so it would have to be the other way.

So we could sit up here and argue for

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another couple of hours which way to do it because -- But anything we do sets a precedent, so . . . And that's why I would push back on staff, and again, with the local folks involved, not just the Hawkins, but their neighbors as well, how can a friendly amendment be made to the HDMU zoning specific to this case.

MR. JONES: Yes.

MS. CRAWFORD: And if I may clarify, would you want the amendment simply to the -- to these, to allow mobile homes or manufactured homes, or do you want broader authority. I'm just clarifying.

THE CHAIRMAN: No. I understand.

MS. CRAWFORD: Such that if someone comes in for a rezoning, and they'll, you know, make some sort of guarantee or warranty to the county that this is for X purpose, and that's the only purpose, and if not constructed within X amount of time . . . I mean, it gets --

THE CHAIRMAN: I think before we open Pandora's box -- please correct me, board; please speak up -- but I think it would have to be an amendment regarding the usage only.

And if it's a friendly amendment with

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folks that present it again, and if we still have against, we make a decision whether up or down.

If it goes forward and again goes to the board -- I just don't feel comfortable sending something to the board that is really not clean, not by fault of staff or the applicant, quite frankly.

And I appreciate the gentleman brought up the issue because this could all be thrown out for good, if -- I mean, I don't know where it would go, but I would prefer it not get there, especially when there's some goofy vice chair in charge today, so anyway . . .

MR. GRAY: Mr. Chairman, could I make a couple comments, please, and maybe ask a question of staff while I'm talking?

THE CHAIRMAN: Please do.

MR. GRAY: It just appears to me on face value here, asking the neighborhood to absorb 125 extra units that are now allowable if we change this to HDMU mixed-use isn't necessarily what they're wanting to do. It certainly doesn't seem like what this family's wanting to do.

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I also don't want to discount the time and effort that folks from the adjoining and adjacent properties expended today to come today to speak in favor or against this type of change.

It just seems a little clumsy, if you don't mind me saying so, that the first time that you can accommodate a mobile home is until you get all the way up into a land use that is consistent with high -- some levels of commercial and other types of intense uses.

It just seems like maybe there could be, you know, some kind of agricultural type of manufacture -- an agricultural residential that could be more accommodating.

But certainly, you know, it's -- it's -- it's -- it's -- The first thing you talk about with medium-density residential is it doesn't include these types of homes, so it couldn't be more clear and blatant.

And when this property came into the hands of this property owner -- we assume it's the property owner -- But it's the first three things they talk about -- the two things they're talking about is this prohibition.

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So it couldn't be more of the essence of the medium-density residential land use that it doesn't contain this specific type of residential dwelling. It couldn't be more characteristic.

So it just seems like, you know, we make this one accommodation, Chair . . . we do this one special case, and then there comes the doors.

MR. JONES: Yes.

MR. GRAY: They open right up. Well, board, what was your condition last time? What was this sweet family who wants to make an affordable choice for their lovely grandfather.

Okay. Well, what about, you know, these conditions, that condition?

THE CHAIRMAN: Right. And more important, on the flip side of it, what we have -- every time we're here, we have to judge it on what could potentially be there.

Now, I would push back and say, Look, given the size of the property, it's not mathematically feasible for somebody to come and put apartments. I get that.

But the fact of the matter is, those are

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the potential things here. And that, as ridiculous sometimes as it seems, on this particular case it may be a little bit, so -- But it's there. And if I lived there, I would have the same concerns.

So procedurally, I would ask our attorney one of two things. If we ask for a continuance, what does that do to the applicant in this? Because I prefer -- I mean, quite frankly, I don't like pushing it off any more than if we made a decision and it was not passed.

What does that do to the applicant's future, you know, their ability to come back, given a friendly amendment? Or I would -- I would be seeking advice from our attorney on the course of action at this point.

MS. CRAWFORD: My concern of using the term "continuance" may give the impression that when you come back you're going to start over. It's been delayed until that time.

I would ask that you -- I think the cleanest way would be that there is direction from the board or a motion from the board that all testimony given today be accepted as evidence to the board that the case is held in

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abeyance until such time as, you know, we return hopefully by the next meeting -- I don't know when the deadlines are for publication -- with more clarification as to ownership. I don't know if there's any issue with that from any members.

MR. GRAY: I think I'd like to make a motion to that effect right now, and see how that carries from this board.

MR. JONES: I would -- I think -- Could we have Ms. French -- Because I think -- Let me start with this.

I haven't looked at this for a long time, since September, in trying to deal with Ms. French.

Because there's a mobile home -- There's a manufactured home that have already been purchased. And that's why -- that's why. What can we do to try to -- I looked at and what it was, and all of those things.

So Ms. French, you have -- Because the only zoning is HDMU and bringing in that commercial component. But as always, they have the right to make application.

We've had lengthy conversations about

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certain things, so that's why we're here today. But Ms. Meredith, and the legal and your direction, it's a conundrum, based upon the issues at hand. Ms. French.

THE CHAIRMAN: So go ahead, Ms. French.

MS. FRENCH-HAWKINS: I wanted to say, I don't know if y'all understood what Mr. Hawkins said, but it's their property. And it was -- He was married into the property.

And the wife left the property to a Lillian Hawkins. And Lillian passed it to Dad, which they're Parkers. There's about four or five Parkers on there. Three are deceased. And the only two living Parkers are in California.

And the deed or the title that I gave to you, I printed it off Chris Jones' site as well because that was the last one that I found because dad doesn't know what he did with the original.

And if he doesn't own the property, he is the one that pays the fines, and he's the one that pays all the taxes, so he is the owner of a part of it for the three people that do own it, the three living.

THE CHAIRMAN: Okay.

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MS. FRENCH-HAWKINS: And he was fined 2,000 plus the dumpsters.

MR. GRAY: This is the record -- This is the record that was listed on Chris Jones' web site this gentleman had brought in. $100 quitclaim.

MR. JONES: Yes.

MR. GRAY: This is the document.

THE CHAIRMAN: So if I'm not mistaken, we do have a motion.

MS. CRAWFORD: I believe Mr. Gray --

THE CHAIRMAN: There's no second yet.

I would make a friendly amendment to the motion that -- And if it was brought back up again that it -- with a friendly amendment on usage -- specific usage for this particular -- If that's available.

MS. CRAWFORD: The issue with that, although I understand your position, would be that to amend the actual code and uses, that's going to require further action and wouldn't be able to come at the same time as this.

Now, should that amendment take place prior to this, even though I don't know if you realize the -- her application -- and the

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factors are actually old code, simply because her application was filed prior to the recent amendments to zoning and spot zoning.

So if she came back in with a new application after we passed a new ordinance, that would track.

MR. GRAY: We've already waived the fee for this applicant; is that correct?

MR. JONES: Yes.

MS. CRAWFORD: Yes. She wouldn't have to -- she wouldn't have to apply again. There would be no fee, and she could probably use the same language. I'm not trying to direct anyone how to act, but that would be one course of action.

If you wish to see the code and the uses of MDR changed first, then that should occur before there's an application asking for the action because under the current code, we can't do that -- or the board can't do that.

THE CHAIRMAN: Okay.

MR. FEARS: In my short tenure on the board, probably a third of the meetings, we've recessed this meeting to address an ordinance issue that we go back and address in the regular

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meeting same day. Okay. Is that the scenario we're looking at here for December? Potentially?

MS. CRAWFORD: That's not -- Legally that would not be my best advice. However, if that's precedent set and it's not been challenged, I don't know that there's anything that says you can't do that.

I mean, there is a pending ordinance doctrine that we've not adopted, where you can take action if everyone knows the ordinance is going to change. But again, it's not something we've adopted in the county.

MR. FEARS: I've questioned that to myself a couple of times since last December, but it has happened with four or five cases.

MS. CRAWFORD: And then the issue, too, is that in the event you pass or you recommend passage of an ordinance, which you apply to -- I mean, you know, an application before you, that ordinance goes to the Board of County Commissioners.

Let's say they deny -- Let's say they remand for new language.

MR. FEARS: It reverses the decision.

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MS. CRAWFORD: It reverses the decision. Well, now you've got an application which you've also made recommendation or denial to the board.

Again, it's within their purview, but if they look at the statute in place, which is -- or the ordinance in place, which is not one that's been amended . . .

Again, I mean, a lot of this stuff, if there's no legal challenge, at the same time legally, you, know I need to tell you what the -- my recommended course of action would be.

THE CHAIRMAN: So the case before us is basically we've got somebody before us who wishes to make a rezoning.

We've heard both parties, applicants and staff's findings. And again, my concern is ownership and the clarification of that, so other than a motion that has been on the floor without a second, which I believe is moot at this point . . .

MR. GRAY: Yes.

THE CHAIRMAN: . . . I would be -- I would listen to any -- Yes, sir.

MR. KING: David King. I don't believe that the residents who are in opposition to this

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request for rezoning are actually having a problem with an exception or an amendment to medium density.

We have a problem going to high density, HDMU. So if you have an addendum or an amendment to MDU to allow for the home to be -- manufactured home to be built on that property, I don't think that the residents have a problem with that.

THE CHAIRMAN: Hold on a second.

MR. GRAY: Mr. Jones.

MR. JONES: Yes.

MR. GRAY: Let me ask you a question.

In the past, how have boards previous to my appointment on this board handled exceptions or conditional uses?

MR. JONES: We have never ever because the Board of Adjustment and Ms. Patty has been here a long time.

MR. GRAY: I didn't ask them. I should have.

MR. JONES: We've always had that question, but we never ever had a case where we allowed for a special exception or conditional uses case on the rezoning.

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MR. GRAY: Okay. So with the question answered, now the Escambia County hasn't done conditional uses previously.

The 36 governments I've worked for, every time a conditional use has been accepted, it's been accepted that that now is a condition that could apply to anyone who wishes to apply; is that correct?

MS. CRAWFORD: And it is -- For clarification, the code does list for each zoning district certain conditional uses. Those are allowed.

But in order to determine their applicability, the Board of Adjustment does that.

In this case, we very well could add manufactured mobile homes as a conditional use in any other residential zoning districts that don't allow. That would require a second application, though, to go to the Board of Adjustment to have them find that -- You know.

And again in this case, if they purchased the home, it's surrounded by -- I mean, those may be factors as an adverse impact on the party, but you never know what's going to happen

there.
MR. GRAY: So now we're talking about -- Okay. So now we have a situation that doesn't fit inside the box. Now we're talking about changing the box.
MS. CRAWFORD: Yes.
MR. GRAY: Okay. So that's not what we're talking about right now.
MS. CRAWFORD: No.
MR. GRAY: This is a judicial hearing to adjust: Does this fit inside the box.
MR. JONES: Yes.
MS. CRAWFORD: Yes.
MR. GRAY: Okay.
MS. McCULLOUGH: Can I say something?
THE CHAIRMAN: Sure.
Come forward, please. State your name again. It's going on the record. That's why I asked to state your name.
MS. McCULLOUGH: Deja McCullough.
Okay. I just wanted to make a statement. My grandfather is on a fixed income.
MR. JONES: Right.
MS. McCULLOUGH: And it is really, really hard for him to be able to pay rent one place

and then be able to pay for this mobile home for $1,000.
I totally understand the reason end up having to prolong it, but if possible, if there's any kind of way that an exception can be made, just in consideration of the family and their income -- I mean, the jobs have been lost in the family and everything, so this is why a majority of the load and the weight is on him. So if there's a way we can make an exception today, I know they'll be so grateful, so I just wanted to make that statement. That's all. Thank you.
THE CHAIRMAN: I can assure you that we would prefer not to just put it off because it doesn't do us any good. Doesn't do the people who have taken their time off today any good.
However, my main concern, again, goes back to the ownership issue. I don't dispute -- Ms. Hawkins, I don't. What's been brought before us, though, is different than what's in the package.
MR. JONES: Right. One thing that may be considered. Basically, if the Planning Board decides to make a recommendation prior to going

before the board, the BCC, for finding. The BCC can overturn or they can -- They have certain judicial authority.
THE CHAIRMAN: Yeah.
MR. JONES: You can direct staff to basically -- I don't know how -- We will have to basically -- to further investigate what the ownership.
And we can try to set -- The Planning Board did have this concern. It has been -- This is what we have to either deny it or approve that going forward.
MS. CRAWFORD: I don't believe there's any prohibition in the code as to a conditional rezoning.
I think you would have to . . . not a conditional rezoning necessarily based on the use. I was talking about something different earlier, and that's typically how that's considered.
But granting a recommendation subject -- You know, dependent upon submission of proof of ownership. Even though we have an agency form, which is typically -- You know, when someone signs and refers to an agent for the property

owner, that's what we look at. And we do have a copy of the deed.
But again, that would be -- Should the board determine that they wish to adopt the findings of the speakers and move it forward for approval, based on these conditions.
Should the board adopt staff's finding and deny, I don't know that there's necessarily a reason to address ownership, other than the fact that staff needs to closely watch this in the future. It is a lesson, you know. I don't believe we've come across this before.
MR. GRAY: But this is what happens when you do have fractured ownership. These kind of situations do occur, and they do pop up. And we ought to be -- And that ought to be one more check box on our list back at the upstairs or downstairs, to just check it.
I still feel like -- If I may, Mr. Chair, I still feel like we've got a box that's very clear in the rules for things to fit inside this box. This box has approved as recently as 2015. I feel like staff's assessment was the incompatibility, repeated incompatibility with the current code.

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You know, I just feel like if we were to make some type of conditions or make some type of exceptions, we might be opening Pandora's box or whatever kind of phrase you want to use here.

And it's all been talked about. When you buy or you purchase something, you've got to double-check you've got the right conditions present.

If I were to buy a drag car and expect to take it down Escambia's roads, it's not a legal street car. Okay. Sorry I bought it. Now I've got a car that's not available to take on the streets. It's not street legal.

It's seems to me this purchase was made, and it was made before they did their homework to find out if the land was appropriate for it, so I make a motion to deny it.

MS. FRENCH-HAWKINS: Can I speak?

THE CHAIRMAN: There's a motion on the floor. There's a second? Is there a second?

(No response.)

THE CHAIRMAN: So again we have a motion on the floor.

MR. INGWELL: Can I ask a question?

THE CHAIRMAN: Please.

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MR. INGWELL: In order for this to go forward, there needs to be a change. And there's also some questions that we need answered.

I know we all want -- we all want us to move forward. However, is there an option for the applicant to withdraw the application? Can we do more homework and clean things up? I believe --

THE CHAIRMAN: The financial impact was mentioned before. It's a burden on them now, paying both. I mean, I'll let the applicant speak. Ms. Hawkins.

MS. FRENCH-HAWKINS: I did do my homework. I called. I called starting in April, and I called this office five times.

And I was told that I could do a manufactured home. It was modular and manufactured.

Maybe I spoke to someone who didn't know the rules. I don't know. But I know I called.

THE CHAIRMAN: Yeah.

MS. FRENCH-HAWKINS: Yes.

MR. GRAY: Did you ever get a written --

MS. FRENCH-HAWKINS: I didn't take their

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names down. I spoke to several different people.

I wouldn't have -- I wouldn't have done the process for Dad to go this far with this starting in April to now to August 11th on his closing date and knowing that he couldn't do that. I wouldn't have done that.

MR. GRAY: Did you --

MS. FRENCH-HAWKINS: I had to do a lot --

MR. GRAY: -- meet with staff several times before today; correct?

MS. FRENCH-HAWKINS: Have I met them?

MR. GRAY: Have you met with staff and come up here with paperwork? Other than just submitting paperwork, have you met with staff and talked about the development review or anything?

THE CHAIRMAN: What you plan to do?

MS. FRENCH-HAWKINS: Yes.

THE CHAIRMAN: You discussed it with them?

MS. FRENCH-HAWKINS: Yes.

MR. JONES: Our records do not show any previous discussion with us prior to the purchase of the mobile home.

Now, I do consider -- because I deal with

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them on a daily basis. There are times when people may use the term "modular" and "manufactured" as the same thing.

I myself called the agent, the dealer. And there were some things that was discussed or said. So -- so they're not here, but as far as what I can say for myself, we don't have any records of that.

But I do know that sometimes people -- Even the industry will say a manufactured home is a modular home; yes, you can do it. That has happened. I've been doing this a long time. That has happened over and over and over again.

So we're trying to provide -- You can't do that. There's a difference. So -- so that's what we have to say about that.

MS. CRAWFORD: Well, and just to address, I believe, Mr. Ingwell's question, Ms. Hawkins could very well currently withdraw --

MR. JONES: Yes.

MS. CRAWFORD: -- the application.

The fee's already been waived.

MR. JONES: Yes, it has.

MS. CRAWFORD: -- based on her circumstances, so she would not need to reapply.

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In the interim, if there were changes made, she could make application under the new changes. However, again, that's a delay for her.

And you do have the application before you today, and so it is in the purview of the board to take any of the several actions.

THE CHAIRMAN: Which we talked about that change. Go ahead.

MR. GRAY: I did make a motion. I think the first one -- that was my failed motion -- was to take a look back see if there's another way to handle this.

I think there may be a third choice here. I'm like -- May discuss at this time before I actually just -- I might just go ahead -- Choice might be to, as a board, direct staff to develop a conditional-use parameter with an MDR, with a series of conditions that would need to go through the public process, that would make appropriate accommodations so that applicants wouldn't be faced with going all the way up the ratchet level to an HD -- high-density mixed-use before they found a proper, suitable place to put a home on a piece of property.

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MR. JONES: And Mr.-- And let me -- let me --

THE CHAIRMAN: That was in the form of a motion; correct?

MR. GRAY: That was in the form of a motion, but it was long.

THE CHAIRMAN: No. That's okay. I think we got it.

Is there a second? Is there a second for that motion?

MR. INGWELL: Second.

THE CHAIRMAN: There's a motion and a second. All those in favor, please raise your hand.

We can have discussion. Would you like to discuss?

Go ahead. Go ahead. Before we make a vote, Horace.

MR. JONES: To add to what -- If it's going to a conditional use, go before the board. Whomever, the applicant -- They will have the opportunity to present their use, their structure, just like we have -- doing to us now.

And the building -- the board would make that finding based upon what is presented to

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them. It cannot be altered; it cannot be changed.

Now, understanding is that -- is that -- is that this conditional use approval, BOA approval. So -- so we would have to draft language and come before -- bring the motion, bring the amendment back before the board.

Now, we -- Our time limitations is a factor because it got to go before the BCC. Got to come before the Planning Board. Those are some things that we will have to address.

MR. GRAY: My other concern is that when you table an item, you've taken an action. You think you've not taken an action, but the board has technically taken an action.

This is the legal problem that we got into downtown with the John Sunday Home, where the Board of -- Architectural Review Board that the city runs told them to come back -- He didn't quite do it right. Come back next month, and we'll address this.

Well, 30 days ticked off the clock. And by rule, the applicant said, "Well, you had 30 days to make an assessment. You didn't, so your lack of action is an approval."

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So I just want to be careful that we're not going to take a step for lack of action constitutes an approval of this.

MS. CRAWFORD: Which is why I would suggest simply holding it in abeyance. Everything that's happened today is still happening. All the evidence has been submitted is submitted.

It's basically sticking a pin in it. We're not cancelling it and coming back and restarting. We're taking, you know, a hiatus, a period of time in which to follow the board's direction.

MR. FEARS: And that is -- that is contingent because if we go by the motion just voted on, we will not see the Kings again. They will end up at the BOA.

MR. JONES: If the -- if the motion gets adopted.

MR. FEARS: If you draft language and it gets approved, and it moves out of Planning and into the BOA.

MS. CRAWFORD: Well, I think what would happen is at that point it wouldn't -- I believe what would happen at that point would be because

it's held until abeyance, then they would need to appear at that point. You, know the board can say, "Well, you know, we dismiss your action" or take -- or they could formally withdraw their action in the meantime, which would then have you only addressing the ordinance itself and the changing to adding this -- you know, these styles of structures within the MDR, at which point if it's conditional use as stated, then they have to go to the Board of Adjustment. I would assume, since they've been given a fee waiver on this, the same, you know, criteria would apply.

MR. JONES: Yes.

MS. CRAWFORD: And I do think there are several options, some which are messier than the others, so, you know, the staff could come back with a few ordinance drafts or action to see, you know, what the board would like to do.

MR. CLAY: Okay. What I have to say is this, and address some of the -- or the issue. And that is, we have in the U.S. a Constitution. And our Constitution, you know, is based on laws and policies.

About 75 years ago, our nation came up

with standards that every policy and rule have to go by. Those standards are utilities in civility, proprietary, accuracy and accountability.

And what we're looking at here now is proprietary standards. Proprietary standards tell us that we maximize benefits with our policies and rules and laws and minimize harm. So when we're looking at this case, when we're looking at this application request, will the voter, will the constituent -- How will it -- Will it maximize the benefits of this applicant here, or will it do more harm to the applicant? Proprietary -- And it's proprietary standards. You maximize benefits and minimize harm.

So whatever we vote on, our constituents are here. And we have to make sure that we look at proprietary standards and we maintain, you know, those boundaries, to maximize benefits for our constituents and minimize the harm.

That's all I have.

THE CHAIRMAN: So we have a motion on the floor which I will ask the author to repeat. Do we have any discussion?

(No response.)

THE CHAIRMAN: All right. There we have it.

MR. GRAY: Again, we just ask staff to craft solutions for a conditional use in this MDR to accommodate under special circumstances the allowance of a -- I'm just getting this. Right. Is it a manufactured or a mobile home?

MR. JONES: Manufactured home. That's the latest term.

MR. GRAY: Because that's the prohibited -- Like I'm saying, the first two categories described in the plans here, those are the first two things they talk about --

MR. JONES: Yes.

MR. GRAY: -- is the prohibition of this. So I'm asking -- We've asked you as a board to craft a condition to counter the first two qualities -- the three qualities of this language district.

MR. JONES: This will be countywide. This will be for countywide.

MR. GRAY: Countywide.

And then, if that were crafted, it comes back to us, whereby, we then sound off in favor or opposition of that again as a board.

And then if it's approved, then it would -- These folks and then the next folks, they would be adjusted only.

THE CHAIRMAN: Very good. So I guess, Horace, clarify that with the Hawkins, I guess, after our vote.

MR. FEARS: So then we need another motion to put this in abeyance.

MS. CRAWFORD: Yes.

MR. FEARS: I make a motion to put this case, 2017-17 in abeyance until other actions are taken.

THE CHAIRMAN: Do I have a second?

MR. INGWELL: Second.

THE CHAIRMAN: I have a motion and a second. All those in favor, raise your hand.

(All hands raised.)

THE CHAIRMAN: All those opposed, raise your hand as well.

Motion approved.

We have an abeyance. And Horace, and Ms. Crawford, if you will get with the Hawkins' and try to guide them through this process.

MR. JONES: We will.

(Hearing concluded at 10:04 a.m.)

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CERTIFICATE OF REPORTER

STATE OF FLORIDA)
)
COUNTY OF ESCAMBIA)

I, DAVID A. DEIK, CP, CPE, Professional Court Reporter, certify that I was authorized to and did stenographically report the foregoing Planning Board proceedings; and that the transcript is a true record of the proceedings contained herein.

I further certify that I am not a relative, employee, attorney, or counsel to any of the parties, nor am I a relative or employee of any of the parties' attorney or counsel connected with the action, nor am I financially interested in the action.

_____
DAVID A. DEIK, CP, CPE
Professional Court Reporter

Price Exhibit A

Date of Issuance

7/14/2016

Escambia County

Case Number

CE160702332

Office of Environmental Enforcement
Escambia County Central Office Complex
3363 West Park Place, Pensacola, FL 32505
PHONE: (850) 595-1820 FAX: (850) 595-0149

NOTICE OF VIOLATION

At (Location): PR: 351S307113000010 Zipcode
6327 MOCKINGBIRD LN, PENSACOLA, 32503

Respondent: ARNOLD TONETTE D Phone: --
Address: 6327 MOCKINGBIRD LN
PENSACOLA, FL 32503

DOB: Race: Height: Weight: D.L.:
SSN:

Warning
Failure to correct this violation and notify this Officer of Compliance will result in fines or a hearing. If the Hearing is scheduled you may be assessed $1,100 or more for costs of said hearing, plus possible fines; the County may abate the violations and place a Lien on the property.

Ordinance Description

Violation 01 Sec. 3-1.4 Allowed uses. (a) Generally. The uses of land and structures are limited to those identified within the applicable zoning district as "permitted uses" or "conditional uses," and to their valid accessory uses, unless other uses are secured through applicable vesting and nonconformance provisions of the LDC. Uses not so identified or secured are prohibited, and the conducting of any prohibited use is a violation of the LDC punishable as provided by law and ordinance. The burden is on the landowner, not the county, to show that a use is allowed. Even when allowed, uses are subject to the general development standards of Chapter 5 and the use and location regulations established in Chapter 4.

Violation 02 Sec. 3-2.7 Medium Density Residential district (MDR).
(a) Purpose. The Medium Density Residential (MDR) district establishes appropriate areas and land use regulations for residential uses at medium densities within suburban or urban areas. The primary intent of the district is to provide for residential neighborhood development in an efficient urban pattern of well-connected streets and at greater dwelling unit density than the Low Density Residential district. Residential uses within the MDR district are limited to single-family and two-family dwellings. The district allows non-residential uses that are compatible with suburban and urban residential neighborhoods.

Violation 03 Sec. 42-196 (a) Nuisance Conditions. The creation or maintenance of any condition conducive to the breeding of rats, vermin, flies, mosquitoes, or other arthropods that are capable of transmitting diseases directly or indirectly to humans; Sec. 42-197 (a) For conditions conductive to the breeding of rats, vermin, flies, mosquitoes, or other arthropods: Complete removal of all contributing conditions.

Violation 04 Sec. 42-196 (b) Trash and Debris. The accumulation of garbage, or other solid waste materials which violates any state law, regulation, or ordinance of the county or which poses a danger to the health, safety, and welfare to residents of the county;
Sec. 42-197(a) Method of abating nuisance Complete removal of all contributing conditions

Violation 05 Sec. 42-196 (d) Overgrowth. The existence of overgrowth on any residentially or commercially classified lands, except on lands classified agricultural, or on undeveloped and uncleared land in its natural vegetative state, or on land in which the property owner is in the process of restoring to its natural vegetative state and for which there are no plans to build upon and upon which no building structures or signs of such structures exist above ground. Such property shall be subject to the following:(1) The minimum parcel size shall be one acre or more; and(2) The parcel may not be located in a platted or unplatted residential subdivision; and(3) The property owner must execute a good faith affidavit attesting to his intent to restore the subject property to its natural vegetative state. This affidavit shall be recorded with the clerk of the circuit court and subsequent development of the parcel shall not be

commenced until any overgrowth on the property has been cleared pursuant to this article. Sec. 42-197(c) For overgrowth, weeds, and shrubbery constituting a nuisance under this article: Removal of all nuisance conditions.

Officer Comments

YOU ARE A REPEAT VIOLATOR. A HEARING WILL BE SCHEDULED ON YOUR PROPERTY.

Signature of Officer: Sgt. A. Parker 668 850-554-2758
ahparker@myescambia.com

Signature of Respondent

ESCAMBIA COUNTY PLANNING BOARD
QUASI-JUDICIAL HEARING

CASE #: Z-2017-18
Applicant: Rhonda Autrey, Owner
Address: 733 E. Johnson Avenue
Property Size : 4.73 (+/-) acres

From: MDR, Medium Density Residential district (10 du/acre)
To: HDMU, High Density Mixed-use district (25 du/acre)

A quasi-judicial hearing was held in the above-styled cause before the Escambia County Planning Board on the 9th day of January 2018, commencing at approximately 8:30 a.m., at the Escambia County Central Office Complex, 3363 West Park Place, Room 104, Governmental Center, Pensacola, Florida, reported by David A. Deik, CP, CPE, Professional Reporter.

PLANNING BOARD

BOARD MEMBERS PRESENT:

WAYNE BRISKE, Chair — District 5
JAY INGWELL — District 1
ERIC FEARS — District 4
REID RUSHING — At-Large
WILLIAM CLAY — District 3
TIM PYLE — District 2
ALAN GRAY — At-Large
PATTY HIGHTOWER — School Board
STEPHEN OPALENIK — U.S. Navy

PLANNING BOARD STAFF PRESENT:

MEREDITH CRAWFORD, ESQUIRE
Assistant County Attorney

HORACE JONES, DIRECTOR
KAYLA MEADOR
CALEB MacATEE
ALLYSON CAIN

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P R O C E E D I N G S

(Planning Board staff was duly sworn.)

CHAIRMAN BRISKE: The first rezoning application case today will be Z-2017-18. And it is Rhonda Autrey, owner, 733 East Johnson Avenue, 4.73 acres, MDR to HDMU.

Before we go into the case, members of the Board, has there been any ex parte communication between you, the applicant, agents, attorneys, witnesses, fellow Planning Board members, or anyone from the general public prior to these hearings?

(No response.)

CHAIRMAN BRISKE: I'll also ask that you disclose if you have visited the subject property and disclose if you are a relative or business associate to any of the parties.

And at this time -- Good morning, Steve.

MR. OPALENIK: Good morning.

No to all.

CHAIRMAN BRISKE: Thank you.

MS. HIGHTOWER: No to all.

MR. GRAY: No to all.

MR. PYLE: No to all.

CHAIRMAN BRISKE: Thank you.

Chairman, no to all.

MR. FEARS: No to all.

I will note the applicant is a former colleague of mine, but no current business relationship or any interests.

CHAIRMAN BRISKE: Okay. Thank you.

MR. INGWELL: No to all.

MR. CLAY: No to all.

MR. RUSHING: No to all.

CHAIRMAN BRISKE: All right. Thank you, Board members.

Staff, was a notice of the hearing sent to all interested parties?

MS. MEADOR: Yes, sir.

CHAIRMAN BRISKE: Okay. And was it also correctly posted on the subject property?

MS. MEADOR: Yes, sir.

CHAIRMAN BRISKE: Okay.

Since we're expecting a withdrawal here, I don't think we need to do the photography on this one.

So, Ms. Autrey, are you here?

MS. AUTREY: Yes.

CHAIRMAN BRISKE: If you'll come forward,

please.
Good morning, ma'am.
MS. AUTREY: Good morning.
CHAIRMAN BRISKE: We'll actually ask you to be sworn in, since that we are under quasi-judicial here.

RHONDA AUTREY, upon being duly sworn, was examined and testified as follows:

CHAIRMAN BRISKE: Okay. Good morning.
Could you please state your name and address for the record.
THE WITNESS: Yes. Rhonda Autrey, 733 East Johnson Avenue.
CHAIRMAN BRISKE: Okay. Good morning.
In this case, it is our understanding that you wish to withdraw the case from consideration today; is that correct?
THE WITNESS: I do.
And I would like to present in the February meeting.
CHAIRMAN BRISKE: Okay. So basically a continuation to the next meeting.
THE WITNESS: Yes.

CHAIRMAN BRISKE: Okay. All right.
Board members, do you have any questions for the applicant?
MR. JONES: And I would like to -- I believe that -- So that we'll understand, I believe that her request might change, so that's what we want to state.
So you may see a different set of findings of fact as we move forward.
CHAIRMAN BRISKE: So it may be a completely different case --
MR. JONES: Yes.
CHAIRMAN BRISKE: -- at that point.
MR. JONES: Yes.
CHAIRMAN BRISKE: Okay. All right.
Board members, any additional questions?
(No response.)
CHAIRMAN BRISKE: Okay. The Chair will entertain a motion to allow the applicant to move to the next meeting.
MR. RUSHING: So moved.
CHAIRMAN BRISKE: We have a motion.
Do we have a second?
MR. INGWELL: Second.
MR. FEARS: Second.

CHAIRMAN BRISKE: Second. All right.
All those in favor say "aye."
(Chorus of "ayes.")
CHAIRMAN BRISKE: Opposed?
(No response.)
CHAIRMAN BRISKE: Motion carries.
All right. We'll see you next month.
THE WITNESS: Thank you.
CHAIRMAN BRISKE: Good luck to you.
(Hearing concluded at 8:45 a.m.)

CERTIFICATE OF REPORTER

STATE OF FLORIDA)
)
COUNTY OF ESCAMBIA)

I, DAVID A. DEIK, CP, CPE, Professional Court Reporter, certify that I was authorized to and did stenographically report the foregoing Planning Board proceedings; and that the transcript is a true record of the proceedings contained herein.

I further certify that I am not a relative, employee, attorney, or counsel to any of the parties, nor am I a relative or employee of any of the parties' attorney or counsel connected with the action, nor am I financially interested in the action.

DAVID A. DEIK, CP, CPE
Professional Court Reporter

BOARD OF COUNTY COMMISSIONERS
Escambia County, Florida

AI-13550 **Growth Management Report 13. 2.**
BCC Regular Meeting **Public Hearing**
Meeting Date: 02/01/2018
Issue: 5:45 p.m. - Amendment to the Official Zoning Map
From: Horace Jones, Director
Organization: Development Services

RECOMMENDATION:

5:45 p.m. A Public Hearing for Consideration for Adopting an Ordinance Amending the Official Zoning Map

That the Board adopt an Ordinance to amend the Official Zoning Map to include the rezoning case heard by the Planning Board on January 9, 2018, and approved during the previous agenda item and to provide for severability, inclusion in the code, and an effective date.

BACKGROUND:

Rezoning case Z-2017-17 was heard by the Planning Board on January 9, 2018. Under the Land Development Code (LDC), the Board of County Commissioners reviews the record and the recommended order of the Planning Board and conducts a Public Hearing for adoption of the LDC Zoning Map Amendment.

As a means of achieving the Board's goal of "decreasing response time from notification of citizen needs to ultimate resolution," the Board is acting on both the approval of the Planning Board's recommendation and the LDC Map Amendment for this month's rezoning case.

The previous report item addresses the Board's determination regarding the Planning Board's recommendation. This report item addresses only the Public Hearing and adoption of the Ordinance amending the LDC Official Zoning Map.

BUDGETARY IMPACT:

No budgetary impacts are expected as a result of the recommended Board action.

LEGAL CONSIDERATIONS/SIGN-OFF:

A copy of the standardized Ordinance has initially been provided to the County Attorney's office for review regarding compliance with rezoning requirements in Florida Statutes and the Land Development Code.

PERSONNEL:

No additional personnel are anticipated for the implementation of this recommended Board action.

POLICY/REQUIREMENT FOR BOARD ACTION:

The Board Chairman will need to sign the Ordinance to amend the Official Zoning Map.

IMPLEMENTATION/COORDINATION:

This Ordinance, amending the Land Development Code Official Zoning Map, will be filed with the Department of State following adoption by the Board.

This proposed Ordinance was prepared by the Development Services Department in coordination with the County Attorney's Office, and interested citizens. The Development Services Department will ensure proper advertisement.

Attachments

Draft Ordinance

ORDINANCE NUMBER 2018-_____

AN ORDINANCE OF THE BOARD OF COUNTY COMMISSIONERS OF ESCAMBIA COUNTY, FLORIDA, AMENDING PART III OF THE ESCAMBIA COUNTY CODE OF ORDINANCES, THE LAND DEVELOPMENT CODE OF ESCAMBIA COUNTY, FLORIDA, AS AMENDED; AMENDING CHAPTER 3, ARTICLE 1, SECTION 3-1.3(b), THE OFFICIAL ZONING MAP; PROVIDING FOR SEVERABILITY; PROVIDING FOR INCLUSION IN THE CODE; PROVIDING FOR AN EFFECTIVE DATE.

NOW THEREFORE, BE IT ORDAINED BY THE BOARD OF COUNTY COMMISSIONERS OF ESCAMBIA COUNTY, FLORIDA:

Section 1. Purpose and Intent.

The Official Zoning Map of Escambia County, Florida, as adopted by reference and codified in Part III of the Escambia County Code of Ordinances, the Land Development Code of Escambia County, Florida, as amended: Chapter 3, Article 1, Section 3-1.3(b), and all notations, references and information shown thereon as it relates to the following described real property in Escambia County, Florida, is hereby amended, as follows.

Case No.:	**Z-2017-17**
Address:	6355 Mockingbird Lane
Property Reference No.:	35-1S-30-7117-000-000
Property Size:	4.86 (+/-) acres
From:	MDR, Medium Density Residential district (10 du/acre)
To:	HDMU, High Density Mixed-use district (25 du/acre)
FLU Category:	MU-S, Mixed-Use Suburban

Section 2. Severability.

If any section, sentence, clause or phrase of this Ordinance is held to be invalid or unconstitutional by any court of competent jurisdiction, then said holding shall in no way affect the validity of the remaining portions of this Ordinance.

Section 3. Inclusion in Code.

It is the intention of the Board of County Commissioners that the provisions of this Ordinance shall be codified as required by F.S. § 125.68; and that the sections, subsections and other provisions of this Ordinance may be renumbered or re-lettered and the word “ordinance” may be changed to “section,” “article,” or such other appropriate word or phrase in order to accomplish such intentions.

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Section 4. Effective Date.

This Ordinance shall become effective upon filing with the Department of State.

DONE AND ENACTED by the Board of County Commissioners of

Escambia County Florida, this _____day of _____, 2018.

BOARD OF COUNTY COMMISSIONERS
ESCAMBIA COUNTY, FLORIDA

_____
Jeff Bergosh, Chairman

ATTEST: PAM CHILDERS
CLERK OF THE CIRCUIT COURT

_____
Deputy Clerk

(SEAL)

ENACTED:

FILED WITH DEPARTMENT OF STATE:

EFFECTIVE DATE:

DRAFT

BOARD OF COUNTY COMMISSIONERS
Escambia County, Florida

AI-13552 **Growth Management Report 13. 3.**
BCC Regular Meeting **Public Hearing**
Meeting Date: 02/01/2018
Issue: 5:46 p.m. - A Public Hearing Concerning the Review of an Ordinance Amending LDC Chapters 5, 6 and the Design Standards Manual, Chapters 1, 2
From: Horace Jones, Director
Organization: Development Services

RECOMMENDATION:
5:46 p.m. - A Public Hearing Concerning the Review of an Ordinance Amending LDC Chapters 5, 6 and DSM, Chapters 1 and 2

That the Board of County Commissioners (BCC) review and adopt an Ordinance amending the Land Development Code (LDC) Chapter 5, General Development Standards and Chapter 6, Definitions, and the Design Standards Manual (DSM), Chapters 1, Engineering, and 2, Environment.

BACKGROUND:
On December 6, 2017, the Professional Advisory Committee (PAC) reviewed the Design Standards Manual, Chapter 1, Article 1, Stormwater and Article 2, Transportation, to better clarify language for conveyance swales, ingress/egress, utilities in the right-of-way and groundwater impact reports, as well as other items. Some changes affected Chapter 5, General Development Standards in the LDC and Chapter 6, Definitions.

BUDGETARY IMPACT:
No budgetary impact is anticipated by the adoption of this Ordinance.

LEGAL CONSIDERATIONS/SIGN-OFF:
The attached Ordinance has been reviewed and approved for legal sufficiency by Meredith D. Crawford, Assistant County Attorney. Any recommended legal comments are attached herein.

PERSONNEL:
No additional personnel are required for implementation of this Ordinance.

POLICY/REQUIREMENT FOR BOARD ACTION:

The proposed Ordinance is consistent with the Board's goal "to increase citizen involvement in, access to, and approval of, County government activities."

IMPLEMENTATION/COORDINATION:

This Ordinance, amending the LDC, will be filed with the Department of State following adoption by the board.

Implementation of this Ordinance will consist of an amendment to the LDC and distribution of a copy of the adopted Ordinance to interested citizens and staff.

The proposed Ordinance was prepared by the Development Services Department, in cooperation with the County Attorney's Office and all interested citizens. The Development Services Department will ensure proper advertisement.

Attachments

Draft Ordinance
Clean Ordinance

ORDINANCE NUMBER 2018-_____

AN ORDINANCE OF ESCAMBIA COUNTY, FLORIDA, AMENDING PART III OF THE ESCAMBIA COUNTY CODE OF ORDINANCES, THE LAND DEVELOPMENT CODE OF ESCAMBIA COUNTY, FLORIDA, AS AMENDED, AMENDING CHAPTER 5, GENERAL DEVELOPMENT STANDARDS, ARTICLE 3, DIVISION OF LAND, SECTION 5-3.3 SUBDIVISION, DESIGN AND MAINTENANCE, TO MODIFY STANDARDS FOR WATER SUPPLY AND SEWERAGE AND ARTICLE 4, STORMWATER MANAGEMENT, SECTION 5-4.6, ADDITIONAL REQUIREMENTS FOR SUBDIVISIONS, TO MODIFY REQUIREMENTS FOR HOLD HARMLESS AGREEMENTS, AND SECTION 5-4.7, ADDITIONAL REQUIREMENTS FOR LAKES, PONDS, AND CANALS TO MODIFY STANDARDS FOR ARTIFICIAL LAKES AND PONDS; AMENDING CHAPTER 6, DEFINITIONS, SECTION "P", AMENDING THE DEFINITION OF "POSITIVE DRAINAGE OUTFALL; AMENDING THE DESIGN STANDARDS MANUAL CHAPTER 1, ENGINEERING, SECTION 1-1.1., STORMWATER QUALITY; SECTION 1-1.4, POND SLOPES, FENCING, AND MAINTENANCE ACCESS; SECTION 1-1.5, CONVEYANCE SYSTEMS; SECTION 2-1.1, MINIMUM RIGHT OF WAY WIDTHS OF STREETS, ALLEYS, AND EASEMENTS FOR UTILITIES; SECTION 2-1.3, INTERSECTIONS; SECTION 2-1.5, ROADWAY ELEVATIONS; SECTION 2-1.6, STREET LAYOUT; TO MODIFY DESIGN STANDARDS FOR STORMWATER POND SLOPES, FENCING AND MAINTENANCE, OPEN CHANNELS IN DRAINAGE RIGHT OF WAY; AMENDING THE DESIGN STANDARDS MANUAL CHAPTER 2, ENVIRONMENTAL, SECTION 1-7, SPECIFICATIONS OF GROUNDWATER/WELLHEAD IMPACT REPORT, MODIFYING THE REQUIREMENTS FOR SAME; PROVIDING FOR SEVERABILITY; PROVIDING FOR INCLUSION IN THE CODE; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Legislature of the State of Florida has, in Chapter 125, Florida Statutes, conferred upon local governments the authority to adopt regulations designed to promote the public health, safety, and general welfare of its citizenry; and

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF COUNTY COMMISSIONERS OF ESCAMBIA COUNTY, FLORIDA:

Section 1. Part III of the Escambia County code of Ordinances, the Land Development Code of Escambia County, Chapter 5, General Development Standards, Sections 5-3.3, 5-4.6, 5-4.7 are hereby amended as follows, (words underlined are additions and words stricken are deletions), which is incorporated herein by reference

LDC, Chapter 5, General Development Standards

Sec. 5-3.3 Subdivision design and maintenance.

(i) Infrastructure.

(1) Stormwater management. For any subdivision, the developer shall provide an adequate stormwater management system, including for erosion control, in compliance with the concurrency management stormwater management standards of this chapter and DSM Chapter 1, Stormwater Article.

(2) Streets and access. For any subdivision, the developer shall provide an adequate street network, including access, in compliance with the monitoring management and street and access standards of this chapter and DSM Chapter 1, Transportation Article.

(3) Underground utilities. The developer is encouraged to place all subdivision utilities underground. In the event that underground utilities are provided, a gross density bonus of 10% (if allowed by the density limit of the applicable FLU) or a reduction in the minimum lot width of 10% shall be granted by the Planning Official upon the developer's request.

(4) Utility street crossings. See DSM Chapter 1, Street Layout section for details regarding utility street crossings.

(5) Street lights. The developer is encouraged to install street lights. A street lighting district may be established through the BCC for the installation, operation, and/or maintenance of lights according to the street lighting municipal services benefits units (MSBU) provisions of Chapter 70, *Local Public Improvements,* Part I, Escambia County Code of Ordinances.

(6) Easements. Drainage easements and rights-of-way shall comply with the stormwater management provisions of this chapter and DSM, Chapter 1, Stormwater Management Systems - Conveyance Systems section and Chapter 2, Roadway Design - Minimum Right-of-way widths section.

(7) Water supply and sewerage.

a. The subdivision developer shall solicit, maintain and provide to the County a valid, unexpired capacity reservation letter for water production capacity ~~for water~~ and/or sewer treatment capacity ~~service~~ from the provider whose franchise area serves the subject property. The capacity reservation letter ensures water production and sewer treatment capacity, but does not necessarily ensure provider's infrastructure is adequate to serve project. Coordinate with utility provider on infrastructure needs to serve project. ~~Letters of capacity executed by the service provider shall be provided, and such letters or forms shall constitute documentation of reservation of capacity. No central private wastewater collection system shall be proposed or expanded. All proposed sewer collection systems will requireapproval and acceptance by the local utility authority.~~

b. New and/or expanded water and sewer systems in single family residential detached dwelling subdivisions shall require approval and acceptance by the

local utility authority. If a low pressure sewer system is proposed, all items relating to the system, excluding the collector force main, shall be located on private property. Anything located within a public or private right of way shall be owned and maintained by the local utility authority (consistent with the provider's appurtenance ownership limitations).

c. No central private wastewater collection systems shall be proposed or expanded. Townhome developments may qualify for a private wastewater collection system, based on approval of the local utility authority.

d. A Final acceptance letter from the appropriate utility provider shall be submitted to the County prior to the final recommendation to the Board.

LDC, Chapter 5, General Development Standards

Sec 5-4.6 Additional requirements for subdivisions

(f) Hold harmless agreement. If the stormwater management system (and streets) will remain in private ownership and the site has no positive drainage outfall, the developer shall either execute, on his behalf and on behalf of any landowners within the subdivision who are ultimately to have ownership of the stormwater management system, a hold harmless agreement with each downstream, impacted property owner(s). The agreement ~~that~~ holds the landowners harmless from the effects of any waters that may flow onto the downstream property(s), or construct a drainage system in accordance with Article 1-1.2 as related to areas with no positive drainage outfall~~or about the system~~, and such other provisions as the county may require. For public subdivisions that have drainage outfall to private property(s), the County Engineer or designee shall require a hold harmless agreement with each downstream impacted property owner(s), that will hold the county, its officers, and employees, harmless from any damages to persons or property that may result from the authorized stormwater management system,

LDC, Chapter 5, General Development Standards

Sec. 5-4.7 Additional requirements for lakes, ponds and canals.

(a) Artificial lakes and ponds. Artificial (manmade) lakes and ponds constructed for recreational, aesthetic or other purposes not primarily for stormwater management shall nevertheless comply with all applicable standards for wet detention structures. They shall be permitted through the County if the total volume of the artificial pond is greater than 500 cubic yards. Additionally, the following standards apply:

(1) Side slopes. The bank slopes of artificial lakes and ponds shall be constructed according to the following standards:

a. Low slopes. For bank slopes of 6:1 (horizontal to vertical) or flatter, permanent slope protection or seawalls are not required. All disturbed areas must be stabilized with sod.

b. Moderate slopes. For bank slopes steeper than 6:1 but flatter than 2:1, the entire bank slope from the design water surface to a point that is three feet beyond the berm line shall be sodded in a manner to guarantee a healthy growth of pangola, bahia, bermuda, centipede, or other suitable grasses. Slopes steeper than 2:1 shall not be permitted.

Section 2. Part III of the Escambia County Code of Ordinances, the Land Development Code of Escambia County, Chapter 6, Definitions, is hereby amended as follows(words underlined are additions and words ~~stricken~~ are deletions):

LDC Chapter 6, Definitions

Positive drainage outfall. A conveyance system with adequate capacity to contain, control, and transmit stormwater from the site directly to and through ~~runoff to a creek, stream, river, bay, gulf, ocean, or other waters of the state, or waters of the United States, or to~~ any approved Escambia County or Florida Department of Transportation drainage system having sufficient capacity., or to a creek, stream, river, bay, gulf, ocean, or other contiguous wetlands (not including isolated wetlands) all classified as waters of the United States.

Section 3. Part III of the Escambia County code of Ordinances, the Land Development Code of Escambia County, Design Standards Manual, Chapter 1, Engineering, -1.1. 1-1.4, 1-1.5, 2-1, 2-1.1, 2-1.3, 2-1.5, 2-1.6, and 3-1.4 hereby amended as follows (words underlined are additions and words stricken are deletions), which is incorporated herein by reference.

DSM, Chapter 1, Engineering

1-1.1. Stormwater Quality (treatment)

Projects that require a Stormwater Management System (SMS) shall at a minimum be **designed** to provide for the treatment of the first ½" of runoff which shall be recovered in 72 hours. The method of treatment shall comply with the design methods referenced in the latest edition of the Environmental Resources Permit Applicants Handbook Volume II. The entire capacity of a dry pond shall be fully recovered within the following days between rain events:

a. Seven days for a pond with positive drainage outfall.

b. Ten days for a pond with no positive drainage outfall.

1-1.2. Stormwater Quantity (attenuation)

Projects that require a Stormwater Management System (SMS) shall at a minimum be **designed** to provide for the following for the total contributing runoff area:

Provide attenuation of the runoff from a 100 year critical duration event, up to and including 24 hour duration, so that the post-development runoff rate does not exceed the pre-development runoff rate, when a positive discharge route is present.

or

Drainage systems in areas with no positive drainage ~~outlet~~ outfall shall be designed to more
stringent criteria to include retention up to and including twenty-four (24) hour, one hundred (100) year frequency storm with no offsite discharge. These systems shall remain private and will not be accepted by the county for ownership and maintenance.

or

For projects that abut the Gulf of Mexico, Escambia Bay, Pensacola Bay, Perdido Bay or their connected, tidally influenced bodies of water (i.e. Tarkiln Bayou, Chico Bayou, Bayou Texar, etc.) the County Engineer may reduce or waive the SMS from Stormwater Quantity requirements.

Sec. 1-1.4 Pond Slopes, Fencing, and Maintenance Access

All ponds - Retention and detention sides shall slope at a gentle grade into the water as a safeguard against accidents, to encourage the growth of vegetation, allow for proper maintenance, and to allow alternate flooding and exposure of areas along the shore as water levels change.

(a) Residential Subdivisions (private and public)

(1) Side slopes
- **a.** Wet ponds - When unfenced, side slopes shall not be steeper than 4:1 (horizontal to vertical) out to a depth of two (2) feet below the control elevation. When fenced, side slopes shall not be steeper than 3:1 out to a depth of two feet below the control elevation.
- **b.** Dry ponds - Side slopes may not be steeper than 3:1, and must be fenced when steeper than 4:1 (horizontal to vertical).

(2) Fencing - The required fence shall be six (6) feet high chain link meeting County technical specifications[1] and be installed along the perimeter of the pond parcel. Privacy fencing, or other fencing, may be used to supplement screening to the chain link fence provided it is located within a private fence easement and offset by a minimum of five (5) feet from the chain link fence for maintenance.

(3) Stabilization

a. Wet ponds - Wet ponds shall be stabilized in solid sod above the permanent pool elevation, unless stabilization is obtained through incorporation of ~~a~~ littoral plantings.

b. Dry Ponds - Side slopes shall be solid sod from the bottom to three (3) feet beyond the top of bank

(4) Maintenance access shall meet the following criteria:

a. Unobstructed access with a minimum width of fifteen (15) feet to the wet/dry pond area constructed of graded aggregate a minimum twelve (12) feet wide, no steeper than 6:1 (horizontal to vertical) at least five (5) inches thick, and underlain with pervious geotextile fabric.

b. A concrete driveway from the roadway meeting County standards.

c. Minimum fourteen (14) feet wide, six (6) feet tall double access gate at the pond parcel boundary line.

d. Dry ponds shall include a minimum twelve (12) feet wide access road into the bottom of the retention/detention basin no steeper than 6:1. The access shall be unobstructed and constructed of graded aggregate a minimum of five (5) inches thick, and underlain with pervious geotextile fabric.

e. Access width around the dry pond perimeter shall be a minimum of 5 feet wide with a cross slope no steeper than 6:1

f. ~~e~~ .Wet ponds shall have a minimum fifteen (15) feet wide access route around the top bank perimeter of the retention area with a cross slope no steeper than 6:1. access onto the perimeter route shall have a slope no steeper than 6:1.

1-1.5 Conveyance Systems

All conveyance systems shall be **designed** to convey the runoff from a 25 year critical duration event.

(a) Curb & Gutter Systems

These systems shall be **designed** to convey runoff without exceeding the following:

1. For *Local Residential Roads,* the maximum allowable spread shall not overtop the top of curb and the flow spread should not exceed to the crown of the roadway.
2. For two lane *Collector Roads,* the maximum allowable spread shall not overtop the top of curb and the flow spread must leave one lane of free of water in one direction.
3. For *Arterial Roads*, the maximum allowable spread shall not overtop the top of curb and the flow spread must leave at least one lane free of water in both directions.

(b) Roadside swales and ditches

1. Shall be designed so that flow shall not extend over the property line, right-of-way line, or drainage/utility easement line.

2. All proposed swales and open ditches shall be designed to have a minimal longitudal slope of 0.30%.

3. Shall not have a depth of greater than 3 feet.

4. Shall be designed to have a minimum distance of 6 feet from the edge of the travel lane.

5. Shall not have a design velocity of greater than 3 feet per second unless the swale is lined and shall not have a design velocity of greater than 6 feet per second.

6. Maximum side slope shall be no steeper than 3:1.

(c) Open Channels in drainage right of ways or easements

1. All ditches or swales shall be stabilized.

2. Bank slopes shall be 6:1 or flatter, unless permanent stabilization is provided.

3 Velocity of water shall not exceed three feet per second in grassed ditches or six feet per second in lined ditches.

4. Maximum allowable design depth of water in ditches shall be three feet during a 25-year storm.

5. Bottom of ditch or swale is two inches or more above the water table.

6. Any ditches with grades of five percent or greater shall be lined or otherwise improved so as to eliminate erosion and sedimentation buildup in the lower elevations of the ditch, as approved by the County Engineer.

7. Adequate access for maintenance equipment (15 feet wide minimum) must be provided as needed for maintenance equipment access.

8. Channels and culverts under ALL proposed roads, excluding conveyance systems diverting runoff to the ponds, shall be designed to convey the runoff from a 100 year critical duration event without overtopping the road.

9. All proposed conveyance swales and open conveyance ditches shall:

a. be designed to have a minimum longitudal slope of 0.30%.

b. be installed with either concrete or other permanent stabilization (i.e. sod, etc) depending on velocity (see DSM 1-1.5(b) 5).

10. For drainage easements or drainage right-of-way, see DSM 2-1.1

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(d) Underground conveyance systems

1. Inlet/Junction Box spacing shall not exceed 400 linear feet.
2. Pipe diameters shall be equal to or larger than the adjoining upstream pipe diameter.
3. The minimum pipe size shall be 18” in diameter or its equivalent arch or elliptical pipe.
4. Only Reinforced Concrete Pipe (RCP) shall be constructed under all proposed or existing paved roadways.
5. Proposed drainage easements for underground conveyance systems shall have a minimum width of 15 feet for when the proposed depth is equal to or less than 5 feet from pipe invert to proposed finished grade. Conveyance systems greater than 5 feet in depth from pipe invert to proposed finished grade shall be located in a drainage easement. Drainage easements shall have a 20’ minimum width.
6. County Standard Inlet Capacities**.** Under normal flood conditions County standard inlets are designed to accept the following flowrates:

Type “A” Inlet	7-10 cfs
Type “A-1” Inlet	7-10 cfs
Type Modified “A” Inlet	14-20 cfs
Double “A” Inlet	14-20 cfs

FDOT inlets may be used as a substitute for County Standard Inlets provided the inlet capacity is accommodated by the specified inlet type.

7. For drainage easements or drainage right-of-ways, see DSM 2-1.1

DSM, Chapter 1, Article 2 – TRANSPORTATION

2-1 Roadway Design

All roads and bridges constructed within Escambia County, public or private, shall be constructed to meet the design and materials standards identified within the DSM and Escambia County Technical Specifications.

2-1.1 Minimum right-of-way widths of streets, alleys and easements for utilities.

Beltways – Beltways as designated by the County shall not be less than 300 feet wide.

Arterials - State highways and county arterials as defined in the LDC shall not be less than 100 feet wide.

Collectors - Collector streets, as defined in the LDC shall not be less than 80 feet wide.

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Local streets - Local streets including temporary cul-de-sacs, for curb and gutter sections, shall be 50 feet with an additional five feet public utility easement along each side of Right-of-way ~~if curb and gutter are utilized,~~ or 66 feet if roadside swales are utilized.

Turning circles - Turning circles (permanent) at the end of cul-de-sacs or dead-end street shall have a right-of-way of 100 feet in diameter with a ten foot utility easement.

Utility Easements – ~~Easements for utilities, where required,~~Widths shall be ~~at least ten feet wide, and where practical shall be centered on rear or side lot lines.~~ according to utility providers easement requirements.

Alleys - Alleys normally shall not be platted within subdivisions. However, where they are acceptable to the overall development of a subdivision by the county engineer, they shall be platted to a width of not less than 20 feet or more than 30 feet.

Drainage easement - Drainage easements for conveyance systems must contain underground piping or swale in accordance with DSM 1-1.5(c)9 and shall be platted to a width sufficient to accommodate the projected pipe sizes, and shown on the recorded plat but in no case shall such easement be less than 15 feet in width unless an exception ~~variance~~ is approved by the County Engineer or designee.

Drainage right-of-ways - Open ditches and drainage swales for conveyance systems must be constructed within public dedicated or deeded right-of-way with a minimum width of 15 feet and shown on the recorded plat unless an exception~~variance~~ is approved by the County Engineer or designee.

2-1.3 Intersections

(a) Angle

Proposed streets shall intersect one another within ten degrees of right angles as topography and other limiting factors of good design permit.

(b) Radii

~~Street right of way intersections and edge of pavement intersections shall be rounded by radii of 25 feet minimum~~. The minimum radius of proposed access roads to the new development shall be 25 feet if raised curb is used along the entire length of the curve, and the minimum of 35 feet radius shall be used if ribbon curb, or no curb is used in the County right-of-way. Transition from the raised curb to the ribbon curb shall be constructed in accordance with the County's approved detail.

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2-1.5 Roadway Elevations

The crown of all proposed roadways must be at minimum of 4 feet above mean sea level (NGVD) unless approved by the County Engineer. All proposed roads shall be designed to have a minimum of 2 feet of separation between the seasonal high water table and the bottom of the base coarse.

Development of subdivisions in areas with seasonal high water tables (2' or less) shall include location of standard roadway geotechnical borings throughout the subdivision on the lot grading plan as well as the associated boring log information.

2-1.6 Street Layout

Where appropriate to the design, proposed streets shall be continuous and in alignment with existing, planned or platted streets with which they are to connect. Future commercial and residential subdivisions along major roads, thoroughfares and arterial streets shall provide access routes for all uses within the subdivision.

(a) Connectivity

Proposed streets shall extend to the boundary lines of the tract to be subdivided. If a subdivision or an undeveloped parcel of substantial size (as determined by the County Engineer or designee) is adjacent to the proposed subdivision, said proposed streets shall connect with streets in the existing, platted, or planned subdivision or parcel. However, nothing herein shall grant to any person or entity other than Escambia County any right of access or right to require the granting of access. However, if the county engineer and the applicant agree that the proposed subdivision should not connect with an adjacent subdivision, said connection will not be required.

(b) Large Development Ingress/Egress

~~In a proposed subdivision or accumulation of subdivisions of 100 lots or more adjacent to an existing or platted subdivision where extension of proposed streets to the boundaries would dead end with no feasible street connections, there shall be at least two entrance streets into a loop street through the proposed subdivision which streets shall be connected to a paved road. For the purpose of this provision a loop street means the primary local road designed to move traffic through the subdivision. The developer may utilize a single ingress/egress point,~~
~~provided however, that such point provides for separation of traffic entering and exiting the subdivision by means of a boulevard and shall run the entire length of the entrance road between the connecting road and the loop road. In addition, left and right turn lanes must be provided for the connecting road~~

The following conditions apply to proposed subdivisions that are 100 lots or more, that are part of a master plan of 100 lots or more, or where extension of proposed streets to the boundaries would dead end with no feasible street connections to adjacent developable properties (see 2-1.6(a) Connectivity):

a. There shall be at least two proposed entrance streets connecting a proposed loop street through the subdivision to an existing paved County road(s).

b. A single ingress/egress proposed entrance street may be utilized if such street provides for separation of traffic entering and exiting the subdivision by means of a boulevard running the entire length of the proposed entrance street between the existing, connecting a County road and the proposed loop street. In addition, designated left and right turn lanes must be provided on the existing, connecting County road to the proposed entrance street.

c. For the purposes of this provision, a loop street means the primary local road designed to move traffic through the subdivision.

(c) Dead End Streets

Cul-de-sac or local dead-end street shall not exceed 1,200 feet in length, exclusive of the permanent turning circle at the end of that street; however, the county engineer may recommend approval of a cul-de-sac over 1,200 feet in length to serve odd-shaped parcels of land which cannot be developed in any other reasonable manner or to serve property that would otherwise be denied reasonable access caused by manmade or natural obstacles adjacent to such property. Cul-de-sacs shall be required on dead end streets according to the Florida Fire Prevention Code Chapter 18, Section 18, Dead Ends- current edition.

(d) Utilities in road right of ways

No streets or roads under the two-year warranty will be allowed to be open cut, or ~~jack and~~ bored, ~~unless specifically approved by the county engineer.~~ To accomplish this requirement, common trenching is required whenever possible. ~~If a determination is made that common trenching is not a feasible option, the developer will install conduit or make other appropriate arrangements for the utility not participating in the common trenching and the utility will be required to use the conduit. This shall require planning between the utility and the developer.~~

The engineer of record shall provide proof of request for all utility layouts (to include but not limited to power, communications, gas, etc.) prior to construction plan approval. Conduit locations for utility roadway crossings shall be included in construction plans. If locations are not provided by the utility, the engineer of record shall provide conduit locations for utility road crossings. Conduit shall be installed with tracer wire and/or other locating methods. The following note shall be included on the plans: Contractors shall communicate with utility provider(s) a minimum of two weeks prior to curb installation or roadway base installation. Contractors shall ensure integrity of conduit throughout roadway installation.

DSM, Chapter 2, Environmental

1-7 Specifications of Groundwater/Wellhead Impact Report. Applicant's proposing development within a ~~protected~~ wellhead protection area (WHPA) as defined in LDC Chapter 4 shall provide a report prepared by an engineer or

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geologist duly licensed in the State of Florida. ~~containing the following minimum information:~~. Based on analysis and comment by the water provider and/or the County, the applicant may be required to expand their report by:
(1) completion of a Phase I and/or Phase II evaluation of the project site; and/or
(2) conduct groundwater modeling to assess potential impacts to the groundwater resource within the WHPA.

The report shall contain the following minimum information:

(a) Accurate description of all current/proposed onsite activities;

(b) List of hazardous waste stored onsite with quantities and method of disposal;

(c) Location of any existing or proposed underground and above ground storage tanks;

(d) Location of any existing or proposed outside storage areas with description of materials;

(e) Location and status of any existing or proposed monitoring wells;

(f) Current/proposed best management practices;

(g) Current/proposed spill response plan;

(h) Description of current/proposed stormwater treatment;

(i) Description of current/proposed wastewater treatment;

(j) List of State or federal permits facility operates under;

(k) Evidence of the probable impact of the proposed development on the ground water supply and recharge potential of the area and existing wellhead, etc. (i.e., calculation of extent pervious surface);

(l) Be subjected to periodic inspections for compliance with the above.

Section 4. Severability.

If any section, sentence, clause or phrase of this Ordinance is held to be invalid or unconstitutional by any Court of competent jurisdiction, then said holding shall in no way affect the validity of the remaining portions of this Ordinance.

Section 5. Inclusion in Code.

It is the intention of the Board of County Commissioners that the provisions of this Ordinance shall be codified as required by F.S. § 125.68 (2015); and that the sections,

subsections and other provisions of this Ordinance may be renumbered or re-lettered and the word "ordinance" may be changed to "section," "chapter," or such other appropriate word or phrase in order to accomplish such intentions.

Section 6. Effective Date.

This Ordinance shall become effective upon filing with the Department of State.

DONE AND ENACTED this_____ day of _____, 2018.

BOARD OF COUNTY COMMISSIONERS
ESCAMBIA COUNTY, FLORIDA

By: _____
Jeff Bergosh, Chairman

ATTEST: PAM CHILDERS
Clerk of the Circuit Court

By: _____
Deputy Clerk

(SEAL)

ENACTED:

FILED WITH THE DEPARTMENT OF STATE:

EFFECTIVE DATE:

DRAFT

ORDINANCE NUMBER 2018-_____

AN ORDINANCE OF ESCAMBIA COUNTY, FLORIDA, AMENDING PART III OF THE ESCAMBIA COUNTY CODE OF ORDINANCES, THE LAND DEVELOPMENT CODE OF ESCAMBIA COUNTY, FLORIDA, AS AMENDED, AMENDING CHAPTER 5, GENERAL DEVELOPMENT STANDARDS, ARTICLE 3, DIVISION OF LAND, SECTION 5-3.3 SUBDIVISION, DESIGN AND MAINTENANCE, TO MODIFY STANDARDS FOR WATER SUPPLY AND SEWERAGE AND ARTICLE 4, STORMWATER MANAGEMENT, SECTION 5-4.6, ADDITIONAL REQUIREMENTS FOR SUBDIVISIONS, TO MODIFY REQUIREMENTS FOR HOLD HARMLESS AGREEMENTS, AND SECTION 5-4.7, ADDITIONAL REQUIREMENTS FOR LAKES, PONDS, AND CANALS TO MODIFY STANDARDS FOR ARTIFICIAL LAKES AND PONDS; AMENDING CHAPTER 6, DEFINITIONS, SECTION "P", AMENDING THE DEFINITION OF "POSITIVE DRAINAGE OUTFALL; AMENDING THE DESIGN STANDARDS MANUAL CHAPTER 1, ENGINEERING, SECTION 1-1.1., STORMWATER QUALITY; SECTION 1-1.4, POND SLOPES, FENCING, AND MAINTENANCE ACCESS; SECTION 1-1.5, CONVEYANCE SYSTEMS; SECTION 2-1.1, MINIMUM RIGHT OF WAY WIDTHS OF STREETS, ALLEYS, AND EASEMENTS FOR UTILITIES; SECTION 2-1.3, INTERSECTIONS; SECTION 2-1.5, ROADWAY ELEVATIONS; SECTION 2-1.6, STREET LAYOUT; TO MODIFY DESIGN STANDARDS FOR STORMWATER POND SLOPES, FENCING AND MAINTENANCE, OPEN CHANNELS IN DRAINAGE RIGHT OF WAY; AMENDING THE DESIGN STANDARDS MANUAL CHAPTER 2, ENVIRONMENTAL, SECTION 1-7, SPECIFICATIONS OF GROUNDWATER/WELLHEAD IMPACT REPORT, MODIFYING THE REQUIREMENTS FOR SAME; PROVIDING FOR SEVERABILITY; PROVIDING FOR INCLUSION IN THE CODE; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Legislature of the State of Florida has, in Chapter 125, Florida Statutes, conferred upon local governments the authority to adopt regulations designed to promote the public health, safety, and general welfare of its citizenry; and

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF COUNTY COMMISSIONERS OF ESCAMBIA COUNTY, FLORIDA:

Section 1. Part III of the Escambia County code of Ordinances, the Land Development Code of Escambia County, Chapter 5, General Development Standards, Sections 5-3.3, 5-4.6, 5-4.7 are hereby amended as follows, (words underlined are additions and words stricken are deletions), which is incorporated herein by reference

LDC, Chapter 5, General Development Standards

Sec. 5-3.3 Subdivision design and maintenance.

(i) Infrastructure.

(1) Stormwater management. For any subdivision, the developer shall provide an adequate stormwater management system, including for erosion control, in compliance with the concurrency management stormwater management standards of this chapter and DSM Chapter 1, Stormwater Article.

(2) Streets and access. For any subdivision, the developer shall provide an adequate street network, including access, in compliance with the monitoring management and street and access standards of this chapter and DSM Chapter 1, Transportation Article.

(3) Underground utilities. The developer is encouraged to place all subdivision utilities underground. In the event that underground utilities are provided, a gross density bonus of 10% (if allowed by the density limit of the applicable FLU) or a reduction in the minimum lot width of 10% shall be granted by the Planning Official upon the developer's request.

(4) Utility street crossings. See DSM Chapter 1, Street Layout section for details regarding utility street crossings.

(5) Street lights. The developer is encouraged to install street lights. A street lighting district may be established through the BCC for the installation, operation, and/or maintenance of lights according to the street lighting municipal services benefits units (MSBU) provisions of Chapter 70, *Local Public Improvements,* Part I, Escambia County Code of Ordinances.

(6) Easements. Drainage easements and rights-of-way shall comply with the stormwater management provisions of this chapter and DSM, Chapter 1, Stormwater Management Systems - Conveyance Systems section and Chapter 2, Roadway Design - Minimum Right-of-way widths section.

(7) Water supply and sewerage.

a. The subdivision developer shall solicit, maintain and provide to the County a valid, unexpired capacity reservation letter for water production capacity ~~for water~~ and/or sewer treatment capacity ~~service~~ from the provider whose franchise area serves the subject property. The capacity reservation letter ensures water production and sewer treatment capacity, but does not necessarily ensure provider's infrastructure is adequate to serve project. Coordinate with utility provider on infrastructure needs to serve project. ~~Letters of capacity executed by the service provider shall be provided, and such letters or forms shall constitute documentation of reservation of capacity. No central private wastewater collection system shall be proposed or expanded. All proposed sewer collection systems will requireapproval and acceptance by the local utility authority.~~

b. New and/or expanded water and sewer systems in single family residential detached dwelling subdivisions shall require approval and acceptance by the local utility authority. If a low pressure sewer system is proposed, all items relating to the system, excluding the collector force main, shall be located on

private property. Anything located within a public or private right of way shall be owned and maintained by the local utility authority (consistent with the provider's appurtenance ownership limitations).

c. No central private wastewater collection systems shall be proposed or expanded. Townhome developments may qualify for a private wastewater collection system, based on approval of the local utility authority.

d. A Final acceptance letter from the appropriate utility provider shall be submitted to the County prior to the final recommendation to the Board.

LDC, Chapter 5, General Development Standards

Sec 5-4.6 Additional requirements for subdivisions

(f) Hold harmless agreement. If the stormwater management system (and streets) will remain in private ownership and the site has no positive drainage outfall, the developer shall either execute, on his behalf and on behalf of any landowners within the subdivision who are ultimately to have ownership of the stormwater management system, a hold harmless agreement with each downstream, impacted property owner(s). The agreement ~~that~~ holds the landowners harmless from the effects of any waters that may flow onto the downstream property(s), or construct a drainage system in accordance with Article 1-1.2 as related to areas with no positive drainage outfall~~or about the system~~, and such other provisions as the county may require. For public subdivisions that have drainage outfall to private property(s), the County Engineer or designee shall require a hold harmless agreement with each downstream impacted property owner(s), that will hold the county, its officers, and employees, harmless from any damages to persons or property that may result from the authorized stormwater management system,

LDC, Chapter 5, General Development Standards

Sec. 5-4.7 Additional requirements for lakes, ponds and canals.

(a) Artificial lakes and ponds. Artificial (manmade) lakes and ponds constructed for recreational, aesthetic or other purposes not primarily for stormwater management shall nevertheless comply with all applicable standards for wet detention structures. They shall be permitted through the County if the total volume of the artificial pond is greater than 500 cubic yards. Additionally, the following standards apply:

(1) Side slopes. The bank slopes of artificial lakes and ponds shall be constructed according to the following standards:

a. Low slopes. For bank slopes of 6:1 (horizontal to vertical) or flatter, permanent slope protection or seawalls are not required. All disturbed areas must be stabilized with sod.

b. Moderate slopes. For bank slopes steeper than 6:1 but flatter than 2:1, the entire bank slope from the design water surface to a point that is three feet beyond the berm line shall be sodded in a manner to guarantee a healthy growth of pangola, bahia, bermuda, centipede, or other suitable grasses. Slopes steeper than 2:1 shall not be permitted.

Section 2. Part III of the Escambia County Code of Ordinances, the Land Development Code of Escambia County, Chapter 6, Definitions, is hereby amended as follows(words underlined are additions and words ~~stricken~~ are deletions):

LDC Chapter 6, Definitions

Positive drainage outfall. A conveyance system with adequate capacity to contain, control, and transmit stormwater from the site directly to and through ~~runoff to a creek, stream, river, bay, gulf, ocean, or other waters of the state, or waters of the United States, or to~~ any approved Escambia County or Florida Department of Transportation drainage system having sufficient capacity., or to a creek, stream, river, bay, gulf, ocean, or other contiguous wetlands (not including isolated wetlands) all classified as waters of the United States.

Section 3. Part III of the Escambia County code of Ordinances, the Land Development Code of Escambia County, Design Standards Manual, Chapter 1, Engineering, -1.1. 1-1.4, 1-1.5, 2-1, 2-1.1, 2-1.3, 2-1.5, 2-1.6, and 3-1.4 hereby amended as follows (words underlined are additions and words stricken are deletions), which is incorporated herein by reference.

DSM, Chapter 1, Engineering

1-1.1. Stormwater Quality (treatment)

Projects that require a Stormwater Management System (SMS) shall at a minimum be **designed** to provide for the treatment of the first ½" of runoff which shall be recovered in 72 hours. The method of treatment shall comply with the design methods referenced in the latest edition of the Environmental Resources Permit Applicants Handbook Volume II. The entire capacity of a dry pond shall be fully recovered within the following days between rain events:

a. Seven days for a pond with positive drainage outfall.

b. Ten days for a pond with no positive drainage outfall.

1-1.2. Stormwater Quantity (attenuation)

Projects that require a Stormwater Management System (SMS) shall at a minimum be **designed** to provide for the following for the total contributing runoff area:

Provide attenuation of the runoff from a 100 year critical duration event, up to and including 24 hour duration, so that the post-development runoff rate does not exceed the pre-development runoff rate, when a positive discharge route is present.

or

Drainage systems in areas with no positive drainage ~~outlet~~ outfall shall be designed to more
stringent criteria to include retention up to and including twenty-four (24) hour, one hundred (100) year frequency storm with no offsite discharge. These systems shall remain private and will not be accepted by the county for ownership and maintenance.

or

For projects that abut the Gulf of Mexico, Escambia Bay, Pensacola Bay, Perdido Bay or their connected, tidally influenced bodies of water (i.e. Tarkiln Bayou, Chico Bayou, Bayou Texar, etc.) the County Engineer may reduce or waive the SMS from Stormwater Quantity requirements.

Sec. 1-1.4 Pond Slopes, Fencing, and Maintenance Access

All ponds - Retention and detention sides shall slope at a gentle grade into the water as a safeguard against accidents, to encourage the growth of vegetation, allow for proper maintenance, and to allow alternate flooding and exposure of areas along the shore as water levels change.

(a) Residential Subdivisions (private and public)

(1) Side slopes
- **a.** Wet ponds - When unfenced, side slopes shall not be steeper than 4:1 (horizontal to vertical) out to a depth of two (2) feet below the control elevation. When fenced, side slopes shall not be steeper than 3:1 out to a depth of two feet below the control elevation.
- **b.** Dry ponds - Side slopes may not be steeper than 3:1, and must be fenced when steeper than 4:1 (horizontal to vertical).

(2) Fencing - The required fence shall be six (6) feet high chain link meeting County technical specifications[1] and be installed along the perimeter of the pond parcel. Privacy fencing, or other fencing, may be used to supplement screening to the chain link fence provided it is located within a private fence easement and offset by a minimum of five (5) feet from the chain link fence for maintenance.

(3) Stabilization
- **a.** Wet ponds - Wet ponds shall be stabilized in solid sod above the permanent pool elevation, unless stabilization is obtained through incorporation of ~~a~~ littoral plantings.
- **b.** Dry Ponds - Side slopes shall be solid sod from the bottom to three (3) feet beyond the top of bank

(4) Maintenance access shall meet the following criteria:

a. Unobstructed access with a minimum width of fifteen (15) feet to the wet/dry pond area constructed of graded aggregate a minimum twelve (12) feet wide, no steeper than 6:1 (horizontal to vertical) at least five (5) inches thick, and underlain with pervious geotextile fabric.

b. A concrete driveway from the roadway meeting County standards.

c. Minimum fourteen (14) feet wide, six (6) feet tall double access gate at the pond parcel boundary line.

d. Dry ponds shall include a minimum twelve (12) feet wide access road into the bottom of the retention/detention basin no steeper than 6:1. The access shall be unobstructed and constructed of graded aggregate a minimum of five (5) inches thick, and underlain with pervious geotextile fabric.

e. Access width around the dry pond perimeter shall be a minimum of 5 feet wide with a cross slope no steeper than 6:1

f. ~~e~~ .Wet ponds shall have a minimum fifteen (15) feet wide access route around the top bank perimeter of the retention area with a cross slope no steeper than 6:1. access onto the perimeter route shall have a slope no steeper than 6:1.

1-1.5 Conveyance Systems

All conveyance systems shall be **designed** to convey the runoff from a 25 year critical duration event.

(a) Curb & Gutter Systems

These systems shall be **designed** to convey runoff without exceeding the following:

1. For *Local Residential Roads,* the maximum allowable spread shall not overtop the top of curb and the flow spread should not exceed to the crown of the roadway.
2. For two lane *Collector Roads,* the maximum allowable spread shall not overtop the top of curb and the flow spread must leave one lane of free of water in one direction.
3. For *Arterial Roads*, the maximum allowable spread shall not overtop the top of curb and the flow spread must leave at least one lane free of water in both directions.

(b) Roadside swales and ditches

1. Shall be designed so that flow shall not extend over the property line, right-of-way line, or drainage/utility easement line.
2. All proposed swales and open ditches shall be designed to have a minimal longitudal slope of 0.30%.
3. Shall not have a depth of greater than 3 feet.

4. Shall be designed to have a minimum distance of 6 feet from the edge of the travel lane.

5. Shall not have a design velocity of greater than 3 feet per second unless the swale is lined and shall not have a design velocity of greater than 6 feet per second.

6. Maximum side slope shall be no steeper than 3:1.

(c) Open Channels in drainage right of ways or easements

1. All ditches or swales shall be stabilized.

2. Bank slopes shall be 6:1 or flatter, unless permanent stabilization is provided.

3 Velocity of water shall not exceed three feet per second in grassed ditches or six feet per second in lined ditches.

4. Maximum allowable design depth of water in ditches shall be three feet during a 25-year storm.

5. Bottom of ditch or swale is two inches or more above the water table.

6. Any ditches with grades of five percent or greater shall be lined or otherwise improved so as to eliminate erosion and sedimentation buildup in the lower elevations of the ditch, as approved by the County Engineer.

7. Adequate access for maintenance equipment (15 feet wide minimum) must be provided as needed for maintenance equipment access.

8. Channels and culverts under ALL proposed roads, excluding conveyance systems diverting runoff to the ponds, shall be designed to convey the runoff from a 100 year critical duration event without overtopping the road.

9. All proposed conveyance swales and open conveyance ditches shall:

   a. be designed to have a minimum longitudal slope of 0.30%.

   b. be installed with either concrete or other permanent stabilization (i.e. sod, etc) depending on velocity (see DSM 1-1.5(b) 5).

10. For drainage easements or drainage right-of-way, see DSM 2-1.1

(d) Underground conveyance systems

1. Inlet/Junction Box spacing shall not exceed 400 linear feet.

2. Pipe diameters shall be equal to or larger than the adjoining upstream pipe diameter.

3. The minimum pipe size shall be 18” in diameter or its equivalent arch or elliptical pipe.

4. Only Reinforced Concrete Pipe (RCP) shall be constructed under all proposed or existing paved roadways.

5. Proposed drainage easements for underground conveyance systems shall have a minimum width of 15 feet for when the proposed depth is equal to or less than 5 feet from pipe invert to proposed finished grade. Conveyance systems greater than 5 feet in depth from pipe invert to proposed finished grade shall be located in a drainage easement. Drainage easements shall have a 20' minimum width.

6. County Standard Inlet Capacities**.** Under normal flood conditions County standard inlets are designed to accept the following flowrates:

Type "A" Inlet	7-10 cfs
Type "A-1" Inlet	7-10 cfs
Type Modified "A" Inlet	14-20 cfs
Double "A" Inlet	14-20 cfs

FDOT inlets may be used as a substitute for County Standard Inlets provided the inlet capacity is accommodated by the specified inlet type.

7. For drainage easements or drainage right-of-ways, see DSM 2-1.1

DSM, Chapter 1, Article 2 – TRANSPORTATION

2-1 Roadway Design

All roads and bridges constructed within Escambia County, public or private, shall be constructed to meet the design and materials standards identified within the DSM and Escambia County Technical Specifications.

2-1.1 Minimum right-of-way widths of streets, alleys and easements for utilities.

Beltways – Beltways as designated by the County shall not be less than 300 feet wide.
Arterials - State highways and county arterials as defined in the LDC shall not be less than 100 feet wide.

Collectors - Collector streets, as defined in the LDC shall not be less than 80 feet wide.
Local streets - Local streets including temporary cul-de-sacs, for curb and gutter sections, shall be 50 feet with an additional five feet public utility easement along each side of Right-of-way ~~if curb and gutter are utilized,~~ or 66 feet if roadside swales are utilized.

Turning circles - Turning circles (permanent) at the end of cul-de-sacs or dead-end street shall have a right-of-way of 100 feet in diameter with a ten foot utility easement.

Utility Easements – ~~Easements for utilities, where required,~~Widths shall be ~~at least ten feet wide, and where practical shall be centered on rear or side lot lines.~~ according to utility providers easement requirements.

Alleys - Alleys normally shall not be platted within subdivisions. However, where they are acceptable to the overall development of a subdivision by the county engineer, they shall be platted to a width of not less than 20 feet or more than 30 feet.

Drainage easement - Drainage easements for conveyance systems must contain underground piping or swale in accordance with DSM 1-1.5(c)9 and shall be platted to a width sufficient to accommodate the projected pipe sizes, and shown on the recorded plat but in no case shall such easement be less than 15 feet in width unless an exception ~~variance~~ is approved by the County Engineer or designee.

Drainage right-of-ways - Open ditches and drainage swales for conveyance systems must be constructed within public dedicated or deeded right-of-way with a minimum width of 15 feet and shown on the recorded plat unless an exception~~variance~~ is approved by the County Engineer or designee.

2-1.3 Intersections

(a) Angle

Proposed streets shall intersect one another within ten degrees of right angles as topography and other limiting factors of good design permit.

(b) Radii

~~Street right of way intersections and edge of pavement intersections shall be rounded by radii of 25 feet minimum~~. The minimum radius of proposed access roads to the new development shall be 25 feet if raised curb is used along the entire length of the curve, and the minimum of 35 feet radius shall be used if ribbon curb, or no curb is used in the County right-of-way. Transition from the raised curb to the ribbon curb shall be constructed in accordance with the County's approved detail.

2-1.5 Roadway Elevations

The crown of all proposed roadways must be at minimum of 4 feet above mean sea level (NGVD) unless approved by the County Engineer. All proposed roads shall be designed to have a minimum of 2 feet of separation between the seasonal high water table and the bottom of the base coarse.

Development of subdivisions in areas with seasonal high water tables (2' or less) shall include location of standard roadway geotechnical borings throughout the subdivision on the lot grading plan as well as the associated boring log information.

2-1.6 Street Layout

Where appropriate to the design, proposed streets shall be continuous and in alignment with existing, planned or platted streets with which they are to connect. Future

commercial and residential subdivisions along major roads, thoroughfares and arterial streets shall provide access routes for all uses within the subdivision.

(a) Connectivity

Proposed streets shall extend to the boundary lines of the tract to be subdivided. If a subdivision or an undeveloped parcel of substantial size (as determined by the County Engineer or designee) is adjacent to the proposed subdivision, said proposed streets shall connect with streets in the existing, platted, or planned subdivision or parcel. However, nothing herein shall grant to any person or entity other than Escambia County any right of access or right to require the granting of access. However, if the county engineer and the applicant agree that the proposed subdivision should not connect with an adjacent subdivision, said connection will not be required.

(b) Large Development Ingress/Egress

~~In a proposed subdivision or accumulation of subdivisions of 100 lots or more adjacent to an existing or platted subdivision where extension of proposed streets to the boundaries would dead end with no feasible street connections, there shall be at least two entrance streets into a loop street through the proposed subdivision which streets shall be connected to a paved road. For the purpose of this provision a loop street means the primary local road designed to move traffic through the subdivision. The developer may utilize a single ingress/egress point,~~
~~provided however, that such point provides for separation of traffic entering and exiting the subdivision by means of a boulevard and shall run the entire length of the entrance road between the connecting road and the loop road. In addition, left and right turn lanes must be provided for the connecting road~~

The following conditions apply to proposed subdivisions that are 100 lots or more, that are part of a master plan of 100 lots or more, or where extension of proposed streets to the boundaries would dead end with no feasible street connections to adjacent developable properties (see 2-1.6(a) Connectivity):

- ***a.*** There shall be at least two proposed entrance streets connecting a proposed loop street through the subdivision to an existing paved County road(s).
- ***b.*** A single ingress/egress proposed entrance street may be utilized if such street provides for separation of traffic entering and exiting the subdivision by means of a boulevard running the entire length of the proposed entrance street between the existing, connecting a County road and the proposed loop street. In addition, designated left and right turn lanes must be provided on the existing, connecting County road to the proposed entrance street.
- ***c.*** For the purposes of this provision, a loop street means the primary local road designed to move traffic through the subdivision.

(c) Dead End Streets

Cul-de-sac or local dead-end street shall not exceed 1,200 feet in length, exclusive of the permanent turning circle at the end of that street; however, the county engineer may

recommend approval of a cul-de-sac over 1,200 feet in length to serve odd-shaped parcels of land which cannot be developed in any other reasonable manner or to serve property that would otherwise be denied reasonable access caused by manmade or natural obstacles adjacent to such property. Cul-de-sacs shall be required on dead end streets according to the Florida Fire Prevention Code Chapter 18, Section 18, Dead Ends- current edition.

(d) Utilities in road right of ways

No streets or roads under the two-year warranty will be allowed to be open cut, or ~~jack and~~ bored, ~~unless specifically approved by the county engineer.~~ To accomplish this requirement, common trenching is required whenever possible. ~~If a determination is made that common trenching is not a feasible option, the developer will install conduit or make other appropriate arrangements for the utility not participating in the common trenching and the utility will be required to use the conduit. This shall require planning between the utility and the developer.~~

The engineer of record shall provide proof of request for all utility layouts (to include but not limited to power, communications, gas, etc.) prior to construction plan approval. Conduit locations for utility roadway crossings shall be included in construction plans. If locations are not provided by the utility, the engineer of record shall provide conduit locations for utility road crossings. Conduit shall be installed with tracer wire and/or other locating methods. The following note shall be included on the plans: Contractors shall communicate with utility provider(s) a minimum of two weeks prior to curb installation or roadway base installation. Contractors shall ensure integrity of conduit throughout roadway installation.

DSM, Chapter 2, Environmental

1-7 Specifications of Groundwater/Wellhead Impact Report. Applicant's proposing development within a ~~protected~~ wellhead protection area (WHPA) as defined in LDC Chapter 4 shall provide a report prepared by an engineer or geologist duly licensed in the State of Florida. ~~containing the following minimum information:~~ Based on analysis and comment by the water provider and/or the County, the applicant may be required to expand their report by:
(1) completion of a Phase I and/or Phase II evaluation of the project site; and/or
(2) conduct groundwater modeling to assess potential impacts to the groundwater resource within the WHPA.

The report shall contain the following minimum information:

(a) Accurate description of all current/proposed onsite activities;

(b) List of hazardous waste stored onsite with quantities and method of disposal;

(c) Location of any existing or proposed underground and above ground storage tanks;

(d) Location of any existing or proposed outside storage areas with description of materials;

(e) Location and status of any existing or proposed monitoring wells;

(f) Current/proposed best management practices;

(g) Current/proposed spill response plan;

(h) Description of current/proposed stormwater treatment;

(i) Description of current/proposed wastewater treatment;

(j) List of State or federal permits facility operates under;

(k) Evidence of the probable impact of the proposed development on the ground water supply and recharge potential of the area and existing wellhead, etc. (i.e., calculation of extent pervious surface);

(l) Be subjected to periodic inspections for compliance with the above.

Section 4. Severability.

If any section, sentence, clause or phrase of this Ordinance is held to be invalid or unconstitutional by any Court of competent jurisdiction, then said holding shall in no way affect the validity of the remaining portions of this Ordinance.

Section 5. Inclusion in Code.

It is the intention of the Board of County Commissioners that the provisions of this Ordinance shall be codified as required by F.S. § 125.68 (2015); and that the sections, subsections and other provisions of this Ordinance may be renumbered or re-lettered and the word "ordinance" may be changed to "section," "chapter," or such other appropriate word or phrase in order to accomplish such intentions.

Section 6. **Effective Date.**

This Ordinance shall become effective upon filing with the Department of State.

DONE AND ENACTED this_____ day of _____, 2018.

BOARD OF COUNTY COMMISSIONERS
ESCAMBIA COUNTY, FLORIDA

By: _____
Jeff Bergosh, Chairman

ATTEST: PAM CHILDERS
Clerk of the Circuit Court

By: _____
Deputy Clerk

(SEAL)

ENACTED:
FILED WITH THE DEPARTMENT OF STATE:
EFFECTIVE DATE:

BOARD OF COUNTY COMMISSIONERS
Escambia County, Florida

AI-13553 **Growth Management Report 13. 4.**
BCC Regular Meeting **Public Hearing**
Meeting Date: 02/01/2018
Issue: 5:47 p.m. - A Public Hearing Concerning the Review of an Ordinance Amending LDC Chapter 4, Section 4-5.5
From: Horace Jones, Director
Organization: Development Services

RECOMMENDATION:

5:47 p.m. - A Public Hearing Concerning the Review of an Ordinance Amending LDC Chapter 4, Section 4-5.5

That the Board of County Commissioners (BCC) review and adopt an Ordinance amending the Land Development Code (LDC) Chapter 4, Section 4-5.5, Marine Estuarine and Riverine Shorelines (MERS) to modify "construction setbacks/armored shorelines."

BACKGROUND:

The LDC requirements for armored shorelines are designed to address the impacts associated with the construction of new armored shorelines. The current code language does not address replacing this type of structure given that the impacts are already in place.

BUDGETARY IMPACT:

No budgetary impact is anticipated by the adoption of this Ordinance.

LEGAL CONSIDERATIONS/SIGN-OFF:

The attached Ordinance has been reviewed and approved for legal sufficiency by Meredith D. Crawford, Assistant County Attorney. Any recommended legal comments are attached herein.

PERSONNEL:

No additional personnel are required for implementation of this Ordinance.

POLICY/REQUIREMENT FOR BOARD ACTION:

The proposed Ordinance is consistent with the Board's goal "to increase citizen involvement in, access to, and approval of, County government activities."

IMPLEMENTATION/COORDINATION:

This Ordinance, amending the LDC, will be filed with the Department of State following adoption by the board.

Implementation of this Ordinance will consist of an amendment to the LDC and distribution of a copy of the adopted Ordinance to interested citizens and staff.

The proposed Ordinance was prepared by the Development Services Department, in cooperation with the County Attorney's Office and all interested citizens. The Development Services Department will ensure proper advertisement.

Attachments

Draft Ordinance

Clean Ordinance

LEGAL REVIEW

(COUNTY DEPARTMENT USE ONLY)

Document: Armored shorelines

Date: 12/28/17

Date requested back by: 12/28/17

Requested by: Andrew Holmer

Phone Number: 595-3466

(LEGAL USE ONLY)

Legal Review by M Crawford

Date Received: 12/29/17

X Approved as to form and legal sufficiency.

_____ Not approved.

_____ Make subject to legal signoff.

Additional comments:

-approved as to form

ORDINANCE NUMBER 2018-____

AN ORDINANCE OF ESCAMBIA COUNTY, FLORIDA, AMENDING PART III OF THE ESCAMBIA COUNTY CODE OF ORDINANCES, THE LAND DEVELOPMENT CODE OF ESCAMBIA COUNTY, FLORIDA, AS AMENDED; AMENDING CHAPTER 4, SECTION 4-5.5 "MARINE, ESTUARINE AND RIVERINE SHORELINES (MERS)," TO MODIFY "CONSTRUCTION SETBACKS; ARMORED SHORELINES" PROVIDING FOR SEVERABILITY; PROVIDING FOR INCLUSION IN THE CODE AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, Section 125.01, Florida Statutes, authorizes the Board of County Commissioners to establish regulations for marine, esturine, and riverine shorelines (MERS) in the unincorporated areas of the County pursuant to general law; and

WHEREAS, through its Land Development Code, the Escambia County Board of County Commissioners desires to preserve the county as a desirable community in which to live, vacation and do business*;* and

WHEREAS, the Escambia County Board of County Commissioners further finds that modifying the armored shoreline requirements to apply the exception regulations to new armored shorelines within the unincorporated areas of the County and further promotes the efficient regulation of land use;

NOW THEREFORE BE IT ORDAINED BY THE BOARD OF COUNTY COMMISSIONERS OF ESCAMBIA COUNTY, FLORIDA:

Section 1. Part III of the Escambia County Code of Ordinances, the Land Development Code of Escambia County, Chapter 4, Article 5, Section 4-5.5 "Marine, estuarine and riverine shorelines (MERS)," is hereby amended as follows (words underlined are additions and words ~~stricken~~ are deletions):

Sec. 4-5.5 Marine, estuarine and riverine shorelines (MERS).

(a) Dune protection and restoration. Adverse impacts to the primary dune system on Santa Rosa Island and Perdido Key shall be avoided to the greatest extent practical, and minimized and mitigated when unavoidable.

(b) Beach renourishment. Beach renourishment may be used to stabilize erosion prone areas. All renourishment activities shall be performed in accordance with accepted engineering and environmental practices.

(c) Protection required. Land uses and development activities along marine, estuarine and riverine shorelines shall avoid construction that can jeopardize the stability of the beach-dune system, accelerate erosion, inadequately protect upland structures, endanger adjacent properties, and interfere with public beach access.

(a) Marine shorelines

(1) Marine shoreline protection zone. A marine shoreline protection zone is established along the shorelines of Santa Rosa Island and Perdido Key, extending from the mean high water line (MHWL) of the Gulf of Mexico landward to the 1975 Coastal Construction Control Line (CCCL) as recorded the official records of Escambia County (Plat Book 9, Page 72 A-P). No construction is authorized within the Marine shoreline protection zone with the following exceptions:

(2) Dune walkovers. Elevated pile-supported dune and beach walkover structures may be permitted within the shoreline protection zone provided the existing dune system is enhanced or re-vegetated if adversely impacted during construction.

(3) Beach and dune preservation and enhancement. Sand fencing and other beach restoration and dune protection methods approved by the county may be permitted within the shoreline protection zone in accordance with accepted engineering and environmental practice. Beach restoration and dune protection methods shall not be interpreted to allow armoring of the marine shoreline.

(4) Sundecks, patios, walkways. Sundecks, patios, walkways, etc. may be constructed within the shoreline protection zone on Santa Rosa Island on a case by case basis consistent with the SRIA board policy manual.

(5) Vegetation. Except as otherwise allowed by these marine shoreline provisions, the removal or destruction of native vegetation within the shoreline protection zone is prohibited.

(6) Reconstruction and redevelopment. Only to prevent a taking, a variance to allow construction of a replacement structure within the previous footprint may be requested from the BOA for Pensacola Beach Gulf-front properties that have an insufficient building area to rebuild or redevelop, provided that intrusion into the shoreline protection zone is reduced to the maximum extent practical.

(7) Variances. No variances are otherwise available to authorize the prohibited construction:

(8) New Construction. For new construction and substantial improvement to a Gulf front development, the minimum dune mitigation shall include a dune walkover**.**

(b) Estuarine shorelines.

(1) Applicability. The estuarine shoreline provisions of this section apply to all shorelines of subtidal habitats and adjacent tidal wetlands of brackish waterbodies. These estuarine systems include bays, sounds, lagoons, bayous, rivers mouths, saltwater marshes and canals.

(2) Estuarine shoreline protection zone. An estuarine shoreline protection zone is established along the estuarine shorelines extending 15 feet landward of the mean high water line (MHWL).

(3) Natural shoreline stabilization. The shorelines of estuarine systems shall be retained in their natural state to the extent possible. Because natural methods of shoreline protection (i.e. living shorelines) provide an opportunity for natural recovery, erosion prone areas shall be stabilized with appropriate native vegetation in accordance with accepted engineering and environmental practices and/or criteria set forth in 62-346.051(14), F.A.C. wherever practical.

(4) Construction Setbacks. No new construction is allowed along an estuarine shoreline within the established shoreline protection zone, except the following:

a. Structures. Walkways, boardwalks, gazebos, docks, piers, boathouses, seawalls, bulkheads, or other retaining walls, and structures necessary for permitted water dependent and water related uses may be permitted within the shoreline protection zone.

b. Armored shorelines. Because the use of rigid shore protection structures, including riprap and rock revetments, may cause significant environmental impacts, and erosion of neighboring properties such structures may only be permitted within the shoreline protection zone where vegetative or other natural methods of shoreline stabilization have been determined by the county to not be practical. Prior to the construction of any new significant rigid shore protection structure the applicant shall submit the following to the county for review and approval:

1. Shoreline erosion statement. A description of the features of the site and adjacent area, and the proposed measures to be implemented for prevention of erosion and other adverse impacts to adjacent properties from the construction shall be provided.

2. Hold harmless agreement. An executed agreement, in a form approved by the County Attorney, to hold the county, its officers and employees harmless from any damages to persons or property that may result from authorized construction.

Section 5. Severability.

If any section, sentence, clause or phrase of this Ordinance is held to be invalid or unconstitutional by any Court of competent jurisdiction, then said holding shall in no way affect the validity of the remaining portions of this Ordinance.

Section 6. Inclusion in Code.

It is the intention of the Board of County Commissioners that the provisions of this Ordinance shall be codified as required by F.S. § 125.68 (2016); and that the sections, subsections and other provisions of this Ordinance may be renumbered or re-lettered and the word "ordinance" may be changed to "section," "chapter," or such other appropriate word or phrase in order to accomplish such intentions.

Section 7. Effective Date.

This Ordinance shall become effective upon filing with the Department of State.

DONE AND ENACTED this_____ day of _____, 2018.

BOARD OF COUNTY COMMISSIONERS
OF ESCAMBIA COUNTY, FLORIDA

By: _____
Jeff Bergosh, Chairman

ATTEST: PAM CHILDERS
Clerk of the Circuit Court

By: _____
Deputy Clerk

(SEAL)

ENACTED:

FILED WITH THE DEPARTMENT OF STATE:

EFFECTIVE DATE:

DRAFT

ORDINANCE NUMBER 2018-____

AN ORDINANCE OF ESCAMBIA COUNTY, FLORIDA, AMENDING PART III OF THE ESCAMBIA COUNTY CODE OF ORDINANCES, THE LAND DEVELOPMENT CODE OF ESCAMBIA COUNTY, FLORIDA, AS AMENDED; AMENDING CHAPTER 4, SECTION 4-5.5 "MARINE, ESTUARINE AND RIVERINE SHORELINES (MERS)," TO MODIFY "CONSTRUCTION SETBACKS; ARMORED SHORELINES" PROVIDING FOR SEVERABILITY; PROVIDING FOR INCLUSION IN THE CODE AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, Section 125.01, Florida Statutes, authorizes the Board of County Commissioners to establish regulations for marine, esturine, and riverine shorelines (MERS) in the unincorporated areas of the County pursuant to general law; and

WHEREAS, through its Land Development Code, the Escambia County Board of County Commissioners desires to preserve the county as a desirable community in which to live, vacation and do business*;* and

WHEREAS, the Escambia County Board of County Commissioners further finds that modifying the armored shoreline requirements to apply the exception regulations to new armored shorelines within the unincorporated areas of the County and further promotes the efficient regulation of land use;

NOW THEREFORE BE IT ORDAINED BY THE BOARD OF COUNTY COMMISSIONERS OF ESCAMBIA COUNTY, FLORIDA:

Section 1. Part III of the Escambia County Code of Ordinances, the Land Development Code of Escambia County, Chapter 4, Article 5, Section 4-5.5 "Marine, estuarine and riverine shorelines (MERS)," is hereby amended as follows (words underlined are additions and words ~~stricken~~ are deletions):

Sec. 4-5.5 Marine, estuarine and riverine shorelines (MERS).

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(b) Beach renourishment. Beach renourishment may be used to stabilize erosion prone areas. All renourishment activities shall be performed in accordance with accepted engineering and environmental practices.

(c) Protection required. Land uses and development activities along marine, estuarine and riverine shorelines shall avoid construction that can jeopardize the stability of the beach-dune system, accelerate erosion, inadequately protect upland structures, endanger adjacent properties, and interfere with public beach access.

(a) Marine shorelines

(1) Marine shoreline protection zone. A marine shoreline protection zone is established along the shorelines of Santa Rosa Island and Perdido Key, extending from the mean high water line (MHWL) of the Gulf of Mexico landward to the 1975 Coastal Construction Control Line (CCCL) as recorded the official records of Escambia County (Plat Book 9, Page 72 A-P). No construction is authorized within the Marine shoreline protection zone with the following exceptions:

(2) Dune walkovers. Elevated pile-supported dune and beach walkover structures may be permitted within the shoreline protection zone provided the existing dune system is enhanced or re-vegetated if adversely impacted during construction.

(3) Beach and dune preservation and enhancement. Sand fencing and other beach restoration and dune protection methods approved by the county may be permitted within the shoreline protection zone in accordance with accepted engineering and environmental practice. Beach restoration and dune protection methods shall not be interpreted to allow armoring of the marine shoreline.

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(5) Vegetation. Except as otherwise allowed by these marine shoreline provisions, the removal or destruction of native vegetation within the shoreline protection zone is prohibited.

(6) Reconstruction and redevelopment. Only to prevent a taking, a variance to allow construction of a replacement structure within the previous footprint may be requested from the BOA for Pensacola Beach Gulf-front properties that have an insufficient building area to rebuild or redevelop, provided that intrusion into the shoreline protection zone is reduced to the maximum extent practical.

(7) Variances. No variances are otherwise available to authorize the prohibited construction:

(8) New Construction. For new construction and substantial improvement to a Gulf front development, the minimum dune mitigation shall include a dune walkover**.**

(b) Estuarine shorelines.

(1) Applicability. The estuarine shoreline provisions of this section apply to all shorelines of subtidal habitats and adjacent tidal wetlands of brackish waterbodies. These estuarine systems include bays, sounds, lagoons, bayous, rivers mouths, saltwater marshes and canals.

(2) Estuarine shoreline protection zone. An estuarine shoreline protection zone is established along the estuarine shorelines extending 15 feet landward of the mean high water line (MHWL).

(3) Natural shoreline stabilization. The shorelines of estuarine systems shall be retained in their natural state to the extent possible. Because natural methods of shoreline protection (i.e. living shorelines) provide an opportunity for natural recovery, erosion prone areas shall be stabilized with appropriate native vegetation in accordance with accepted engineering and environmental practices and/or criteria set forth in 62-346.051(14), F.A.C. wherever practical.

(4) Construction Setbacks. No new construction is allowed along an estuarine shoreline within the established shoreline protection zone, except the following:

a. Structures. Walkways, boardwalks, gazebos, docks, piers, boathouses, seawalls, bulkheads, or other retaining walls, and structures necessary for permitted water dependent and water related uses may be permitted within the shoreline protection zone.

b. Armored shorelines. Because the use of rigid shore protection structures, including riprap and rock revetments, may cause significant environmental impacts, and erosion of neighboring properties such structures may only be permitted within the shoreline protection zone where vegetative or other natural methods of shoreline stabilization have been determined by the county to not be practical. Prior to the construction of any new significant rigid shore protection structure the applicant shall submit the following to the county for review and approval:

1. Shoreline erosion statement. A description of the features of the site and adjacent area, and the proposed measures to be implemented for prevention of erosion and other adverse impacts to adjacent properties from the construction shall be provided.

2. Hold harmless agreement. An executed agreement, in a form approved by the County Attorney, to hold the county, its officers and employees harmless from any damages to persons or property that may result from authorized construction.

Section 5. Severability.

If any section, sentence, clause or phrase of this Ordinance is held to be invalid or unconstitutional by any Court of competent jurisdiction, then said holding shall in no way affect the validity of the remaining portions of this Ordinance.

Section 6. Inclusion in Code.

It is the intention of the Board of County Commissioners that the provisions of this Ordinance shall be codified as required by F.S. § 125.68 (2016); and that the sections, subsections and other provisions of this Ordinance may be renumbered or re-lettered and the word "ordinance" may be changed to "section," "chapter," or such other appropriate word or phrase in order to accomplish such intentions.

Section 7. Effective Date.

This Ordinance shall become effective upon filing with the Department of State.

DONE AND ENACTED this_____ day of _____, 2018.

BOARD OF COUNTY COMMISSIONERS
OF ESCAMBIA COUNTY, FLORIDA

By: _____
Jeff Bergosh, Chairman

ATTEST: PAM CHILDERS
Clerk of the Circuit Court

By: _____
Deputy Clerk

(SEAL)

ENACTED:

FILED WITH THE DEPARTMENT OF STATE:

EFFECTIVE DATE:

BOARD OF COUNTY COMMISSIONERS
Escambia County, Florida

AI-13554 **Growth Management Report 13. 5.**
BCC Regular Meeting **Public Hearing**
Meeting Date: 02/01/2018
Issue: 5:48 p.m. - A Public Hearing Concerning the Review of an Ordinance Adopting the 2017-2021 Update to the Five-Year Schedule of Capital Improvements
From: Horace Jones, Director
Organization: Development Services

RECOMMENDATION:
5:48 p.m. - A Public Hearing Concerning the Review of an Ordinance Adopting the 2017-2021 Update to the Five-Year Schedule of Capital Improvements

That the Board of County Commissioners (BCC) review and adopt an Ordinance adopting the 017-2021 update to the Five-Year Schedule of Capital Improvements for incorporation into Part II of the Escambia County Code of Ordinances and the Escambia County Comprehensive Plan.

BACKGROUND:
Pursuant to Section 163.3177(3)(b), Florida Statutes, and Objective CIE 1.2, Escambia County Comprehensive Plan: 2030, the county is required to annually review and update its Five-Year Schedule of Capital Improvements. Modifications to update the Five-Year Schedule of Capital Improvements may be accomplished by ordinance, and may not be deemed amendments to the Comprehensive Plan.

BUDGETARY IMPACT:
No budgetary impact is anticipated by the adoption of this Ordinance.

LEGAL CONSIDERATIONS/SIGN-OFF:
The attached Ordinance has been reviewed and approved for legal sufficiency by Meredith D. Crawford, Assistant County Attorney. Any recommended legal comments are attached herein.

PERSONNEL:
No additional personnel are required for implementation of this Ordinance.

POLICY/REQUIREMENT FOR BOARD ACTION:

The proposed Ordinance is consistent with the Board's goal "to increase citizen involvement in, access to, and approval of, County government activities."

IMPLEMENTATION/COORDINATION:

This Ordinance, amending the LDC, will be filed with the Department of State following adoption by the board. Pursuant to Objective CIE 1.2, Escambia County Comprehensive Plan: 2030, due to the frequency of the updates to the schedule, this ordinance shall not be codified, but shall be recorded in a book kept for that purpose and maintained by the Clerk of the Board of County Commissioners, in accordance with Section 125.68, Florida Statutes.

The proposed Ordinance was prepared by the Development Services Department, in cooperation with the County Attorney's Office and all interested citizens. The Development Services Department will ensure proper advertisement.

Attachments

Draft Ordinance
Clean Ordinance
CIP Document (Exhibit A)
FL-AL TPO TIP Exhibit B
School Work Plan Exhibit C

ORDINANCE NUMBER 2018-___

AN ORDINANCE OF THE BOARD OF COUNTY COMMISSIONERS OF ESCAMBIA COUNTY, FLORIDA, ADOPTING THE 2017-2021 UPDATE TO THE FIVE-YEAR SCHEDULE OF CAPITAL IMPROVEMENTS FOR INCORPORATION INTO PART II OF THE ESCAMBIA COUNTY CODE OF ORDINANCES, THE ESCAMBIA COUNTY COMPREHENSIVE PLAN: 2030, AS AMENDED; PROVIDING FOR SEVERABILITY; PROVIDING FOR RECORDING OF AN UNCODIFIED ORDINANCE, AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, pursuant to Section 163.3177(3)(b), Florida Statutes, and Objective CIE 1.2, Escambia County Comprehensive Plan: 2030, the county is required to annually review and update its Five-Year Schedule of Capital Improvements; and

WHEREAS, the aforementioned provisions of Florida Statutes and the Escambia County Comprehensive Plan provide that modifications to update the Five-Year Schedule of Capital Improvements may be accomplished by ordinance, and may not be deemed amendments to the Comprehensive Plan; and

WHEREAS, pursuant to Section 125.68(1)(b), Florida Statutes, the Board of County Commissioners has determined that due to the frequency of the updates codification and publication of the updates is not reasonable, and,

WHEREAS, the Board of County Commissioners of Escambia County, Florida finds that the adoption of this ordinance and incorporation of the 2017-2021 Update to the Five-Year Schedule of Capital Improvements into the Escambia County Comprehensive Plan: 2030 is consistent with the intent of Objective CIE 1.2 of the Comprehensive Plan and is in the best interest of the County and its citizens;

NOW, THEREFORE, BE IT ORDAINED by the Board of County Commissioners of Escambia County, Florida, as follows:

Section 1. Purpose

The purpose of this ordinance is to fulfill the requirements of Section 163.3177(3)(b), Florida Statutes and Objective CIE 1.2, Five-Year Schedule, Escambia County Comprehensive Plan: 2030 by adopting the 2017-2021 update to the Five-Year Schedule of Capital Improvements for incorporation into the 2030 Comprehensive Plan.

Section 2. Schedule of Capital Improvements

The 2017-2021 update to the Five-Year Schedule of Capital Improvements, attached as Exhibit A, is hereby adopted for incorporation into the 2030 Comprehensive Plan Objective CIE 1.2, Five-Year Schedule.

Section 3. Supporting Documents

A significant portion of the 2017-2021 update to the Five-Year Schedule of Capital Improvements includes information provided in the following documents, which are incorporated herein by reference:

The Florida–Alabama Transportation Planning Organization Fiscal-Years 2017-2021 Transportation Improvements Program, attached as Exhibit B.

The Escambia County School District 2017-2018 Facility Work Plan, attached as Exhibit C.

Section 4. Severability

If any section, sentence, clause or phrase of this Ordinance is held to be invalid or unconstitutional by any Court of competent jurisdiction, the holding shall in no way affect the validity of the remaining portions of this Ordinance.

Section 5. Recording

Pursuant to Objective CIE 1.2, Escambia County Comprehensive Plan: 2030, due to the frequency of the updates to the Five-Year Schedule of Capital Improvements, this ordinance shall not be codified, but shall be recorded in a book kept for that purpose and maintained by the Clerk of the Board of the County Commissioners, in accordance with Section 125.68, Florida Statutes.

DRAFT

INTENTIONALLY LEFT BLANK

Section 6. Effective Date

This Ordinance shall become effective upon filing with the Department of State.

DONE AND ENACTED this ____ day of _____, 2018.

BOARD OF COUNTY COMMISSIONERS
ESCAMBIA COUNTY, FLORIDA

By: _____
Jeff Bergosh, Chairman

ATTEST: PAM CHILDERS
CLERK OF THE CIRCUIT COURT

By: _____Date Executed: _____
Deputy Clerk

(SEAL)

ENACTED:

FILED WITH THE DEPARTMENT OF STATE:

EFFECTIVE DATE:

DRAFT

ORDINANCE NUMBER 2018-___

AN ORDINANCE OF THE BOARD OF COUNTY COMMISSIONERS OF ESCAMBIA COUNTY, FLORIDA, ADOPTING THE 2017-2021 UPDATE TO THE FIVE-YEAR SCHEDULE OF CAPITAL IMPROVEMENTS FOR INCORPORATION INTO PART II OF THE ESCAMBIA COUNTY CODE OF ORDINANCES, THE ESCAMBIA COUNTY COMPREHENSIVE PLAN: 2030, AS AMENDED; PROVIDING FOR SEVERABILITY; PROVIDING FOR RECORDING OF AN UNCODIFIED ORDINANCE, AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, pursuant to Section 163.3177(3)(b), Florida Statutes, and Objective CIE 1.2, Escambia County Comprehensive Plan: 2030, the county is required to annually review and update its Five-Year Schedule of Capital Improvements; and

WHEREAS, the aforementioned provisions of Florida Statutes and the Escambia County Comprehensive Plan provide that modifications to update the Five-Year Schedule of Capital Improvements may be accomplished by ordinance, and may not be deemed amendments to the Comprehensive Plan; and

WHEREAS, pursuant to Section 125.68(1)(b), Florida Statutes, the Board of County Commissioners has determined that due to the frequency of the updates codification and publication of the updates is not reasonable, and,

WHEREAS, the Board of County Commissioners of Escambia County, Florida finds that the adoption of this ordinance and incorporation of the 2017-2021 Update to the Five-Year Schedule of Capital Improvements into the Escambia County Comprehensive Plan: 2030 is consistent with the intent of Objective CIE 1.2 of the Comprehensive Plan and is in the best interest of the County and its citizens;

NOW, THEREFORE, BE IT ORDAINED by the Board of County Commissioners of Escambia County, Florida, as follows:

Section 1. Purpose

The purpose of this ordinance is to fulfill the requirements of Section 163.3177(3)(b), Florida Statutes and Objective CIE 1.2, Five-Year Schedule, Escambia County Comprehensive Plan: 2030 by adopting the 2017-2021 update to the Five-Year Schedule of Capital Improvements for incorporation into the 2030 Comprehensive Plan.

Section 2. Schedule of Capital Improvements

The 2017-2021 update to the Five-Year Schedule of Capital Improvements, attached as Exhibit A, is hereby adopted for incorporation into the 2030 Comprehensive Plan Objective CIE 1.2, Five-Year Schedule.

Section 3. Supporting Documents

A significant portion of the 2017-2021 update to the Five-Year Schedule of Capital Improvements includes information provided in the following documents, which are incorporated herein by reference:

The Florida–Alabama Transportation Planning Organization Fiscal-Years 2017-2021 Transportation Improvements Program, attached as Exhibit B.

The Escambia County School District 2017-2018 Facility Work Plan, attached as Exhibit C.

Section 4. Severability

If any section, sentence, clause or phrase of this Ordinance is held to be invalid or unconstitutional by any Court of competent jurisdiction, the holding shall in no way affect the validity of the remaining portions of this Ordinance.

Section 5. Recording

Pursuant to Objective CIE 1.2, Escambia County Comprehensive Plan: 2030, due to the frequency of the updates to the Five-Year Schedule of Capital Improvements, this ordinance shall not be codified, but shall be recorded in a book kept for that purpose and maintained by the Clerk of the Board of the County Commissioners, in accordance with Section 125.68, Florida Statutes.

INTENTIONALLY LEFT BLANK

Section 6. Effective Date

This Ordinance shall become effective upon filing with the Department of State.

DONE AND ENACTED this ____ day of _____, 2018.

BOARD OF COUNTY COMMISSIONERS
ESCAMBIA COUNTY, FLORIDA

By: _____
Jeff Bergosh, Chairman

ATTEST: PAM CHILDERS
CLERK OF THE CIRCUIT COURT

By: _____Date Executed: _____
Deputy Clerk

(SEAL)

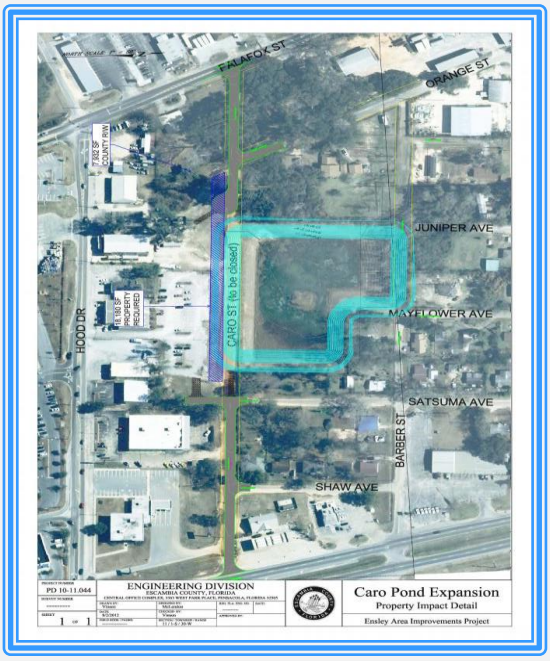
ENACTED:

FILED WITH THE DEPARTMENT OF STATE:

EFFECTIVE DATE:

EXHIBIT A

2017-2021
UPDATE TO THE FIVE-YEAR CAPITAL IMPROVEMENTS PROGRAM SCHEDULE



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Solid Waste	Pages 19-20
Stormwater/Drainage	Pages 21-24
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Mass Transit	Pages 30-33

The Five-Year Schedule of Capital Improvements
Overview

Policies within the Comprehensive Plan require that the County maintain a Five-Year Schedule of Capital Improvements, and to use the information provided within the Schedule as the specific guide that the County will use to determine the construction of capital facilities and the maintenance of LOS standards. Modifications to update the Five-Year Schedule of Capital Improvements may be accomplished by ordinance and may not be deemed amendments to the Comprehensive Plan. Due to the frequency of the updates, these ordinances shall not be codified but shall be recorded in a book kept for that purpose and maintained by the clerk of the Board of County Commissioners in accordance with Section 125.68, Florida Statutes.

Project Prioritization. Escambia County will evaluate and rank capital improvement projects in the Five-Year Schedule of Capital Improvements by using the following criteria to prioritize:
a. The elimination of future public hazards to preserve the health, safety, and welfare of the public;
b. The elimination of any existing capacity or LOS deficits;
c. The impact on the annual operating budget and Capital Improvements Program (CIP) of Escambia County;
d. Locational needs based on projected growth patterns;
e. The accommodation of new development and redevelopment facility demands; and
f. Plans of the NWFWMD, Escambia County School Board, FDOT, and other state agencies or entities that provide public facilities within the jurisdiction of Escambia County.

Funding Prioritization. Escambia County will prioritize funding for capital improvements in a manner that generally assigns priority to the renewal and replacement of obsolete or worn-out facilities, assigns second priority to correcting existing deficiencies in public facilities, and assigns third priority to facilities necessary to accommodate desired future growth. Nothing in this policy will preclude Escambia County from increasing or rearranging the priority of any capital improvement project so that cost savings may be realized or LOS standards may be met.

Incorporation of School Board's 5-Year District Facilities Work Plan. The County hereby incorporates by reference the Escambia County School District current Work Plan for the 5-Year District Facilities Work Program approved by the School Board of Escambia County. The Work Plan includes school capacity sufficient to meet anticipated student demands projected by the County and municipalities in consultation with the School Board's projections of student enrollment, based on the adopted level of service standards for public schools.

Incorporation of Florida-Alabama Transportation Planning Organization 5-Year Transportation Improvement Program. The County incorporates, by reference, the Florida-Alabama Transportation Planning Organization (TPO), Transportation Improvement Program (TIP). The TIP provides a project listing that reflects the needs and desires of the TPO Study

Area. The TIP is a 5-Year plan for transportation improvements within the TPO Study Area that contains information about the type of work to be completed, project phasing, estimated costs, and funding sources. The TIP is developed by the FL-AL TPO in cooperation with the Florida Department of Transportation (FDOT), the Alabama Department of Transportation (ALDOT), and the respective local governments within the TPO region.

2017-2021

Annual Update to the Five-Year

Schedule of Capital Improvements

Office of Management & Budget Documentation

Escambia County Government
Office of Management & Budget
Adopted Capital Project Request FY 16/17
& Five Year Operating Costs
(ROUTINE)

	Description	Adopted Total 2016/17	Five-Year Operating Projection 2017/18	2018/19	2019/20	2020/21	2021/22
FUND:	**GENERAL FUND**						
	Facilities Management - Juvenile Justice						
1	Carpet Replacement	700	0	0	0	0	0
1	Installation of New Water Coolers	6,419	100	100	100	100	100
1	Kitchen Equipment Upgrades	11,737	400	400	400	400	400
1	Master Control Upgrades	7,000	0	0	0	0	0
1	Replace Kitchen Cabinets	10,000	0	0	0	0	0
1	Replace Stationary Chairs	4,000	0	0	0	0	0
	Geographic Information Systems						
1	Digital Scanner for Underground Images	3,000	50	50	50	50	50
	Information Resources - Telecommunications						
1	CivicHR Software	27,500	0	0	0	0	0
	Detention/Jail						
1	Automated External Defibrillator (AED) Units (12)	17,244	50	50	100	100	100
	Supervisor of Elections						
1	Server Upgrade/Replacement (2)	18,000	0	0	0	0	0
1	Laptop Replacement (3)	4,500	0	0	0	0	0
	Total General Fund	**110,100**	**600**	**600**	**650**	**650**	**650**
FUND:	**OTHER GRANTS AND PROJECTS**						
	Emergency Preparedness Grant						
110	Digital Audio Visual Upgrades in Training Facility	12,000	0	0	0	0	0
	DCA Civil Defense Grant						
110	Unmanned Arial Vehicle/Camera	6,000	250	250	300	300	300
	Florida Boating Improvement Funds						
110	Perdido Bay Boat Ramp Construction	58,000	0	0	0	0	0
	Total Other Grants and Projects Fund	**76,000**	**0**	**0**	**0**	**0**	**0**
FUND:	**LIBRARY**						
	Library Operations						
113	Books, Publications and Library Materials	423,044	0	0	0	0	0
	Total Library Fund	**423,044**	**0**	**0**	**0**	**0**	**0**
FUND:	**ARTICLE V FUND**						
	State Attorney - Escambia County (Circuit Criminal)						
115	Server Replacement	8,000	0	0	0	0	0
	Court Administration - Local Options						
115	Desktop PC's (2)	2,500	0	0	0	0	0
	Court Security						
115	Security Infrastructure Hardening	50,000	0	0	0	0	0
	Total Article V Fund	**60,500**	**0**	**0**	**0**	**0**	**0**

Escambia County Government
Office of Management & Budget
Adopted Capital Project Request FY 16/17
& Five Year Operating Costs
(ROUTINE)

	Description	Adopted Total 2016/17	Five-Year Operating Projection 2017/18	2018/19	2019/20	2020/21	2021/22
FUND:	**CDBG HUD ENTITLEMENT FUND**						
	2016 HUD Community Block Development						
129	County Facility H/C Access Improvements	250,000	0	0	0	0	0
	2015 HUD Community Block Development						
129	Fire Hydrant/Main Upgrade Improvements	150,000	0	0	0	0	0
129	County Facility H/C Access Improvements	55,000	0	0	0	0	0
	2014 HUD Community Block Development						
129	Fire Hydrant/Main Upgrade Improvements	95,000	0	0	0	0	0
129	County Facility H/C Access Improvements	45,000	0	0	0	0	0
129	Neighborhood Improvement Projects (CRA & County Projects TBD)	149,751	0	0	0	0	0
	2013 HUD Community Block Development						
129	County Facility H/C Access Improvements	45,000	0	0	0	0	0
129	Neighborhood Improvement Projects (CRA & County Projects TBD)	80,305	0	0	0	0	0
	2012 HUD Community Block Development						
129	County Facility H/C Access Improvements	50,000	0	0	0	0	0
129	Neighborhood Improvement Projects (CRA & County Projects TBD)	138,379	0	0	0	0	0
	2011 HUD Community Block Development						
129	County Facility H/C Access Improvements	1,650	0	0	0	0	0
	2010 HUD Community Block Development						
129	County Facility H/C Access Improvements	6,635	0	0	0	0	0
	Total CDBG HUD Entitlement Fund	**1,066,720**	**0**	**0**	**0**	**0**	**0**
FUND:	**COMMUNITY REDEVELOPMENT FUND**						
	Community Redevelopment Brownsville						
151	Brownsville Gateway Park Amenities	37,000	0	0	0	0	0
	Community Redevelopment Warrington						
151	Beach Haven Area Sidewalks	99,738	0	0	0	0	0
151	Corry Field Sidewalk Resurface	120,000	0	0	0	0	0
151	Marie Ella Davis Park Improvements	50,000	0	0	0	0	0
151	Navy Point Bridge Lights	52,000	0	0	0	0	0
151	Navy Point Triangle Park	80,000	0	0	0	0	0
	Community Redevelopment Palafox						
151	Montclair Sidewalk Project Phase 1	30,000	0	0	0	0	0
	Community Redevelopment Barrancas						
151	Barrancas Median Beautification	21,143	0	0	0	0	0
151	Park Amenities at Lexington Terrace	100,000	0	0	0	0	0
	Total Community Redevelopment Fund	**589,881**	**0**	**0**	**0**	**0**	**0**
FUND:	**TRANSPORTATION TRUST FUND**						
	Road Prison - Care and Custody						
175	Automated External Defibrillator (AED) Units (2)	2,874	50	50	50	50	50
	Total Transportation Trust Fund	**2,874**	**50**	**50**	**50**	**50**	**50**

Escambia County Government
Office of Management & Budget
Adopted Capital Project Request FY 16/17
& Five Year Operating Costs
(ROUTINE)

	Description	Adopted Total 2016/17	Five-Year Operating Projection 2017/18	2018/19	2019/20	2020/21	2021/22
FUND:	**MSBU ASSESSMENT PROGRAM FUND**						
	Office of Management and Budget						
177	Valkyry Way Road and Drainage Improvements	273,062	0	0	0	0	0
	Total MSBU Assessment Program Fund	**273,062**	**100**	**100**	**100**	**100**	**100**
FUND:	**MASTER DRAINAGE BASINS**						
	Engineering						
181	Drainage Projects	94,406	0	0	0	0	0
	Total Master Drainage Basins	**94,406**	**0**	**0**	**0**	**0**	**0**
FUND:	**LOCAL OPTION SALES TAX III**						
	Public Facilities & Projects						
352	District IV Project	50,000	0	0	0	0	0
352	Libraries/Community Center	209,807	0	0	0	0	0
352	Maintenance Shop/Storage - Main Jail	125,000	0	0	0	0	0
352	Pensacola Bay Center Capital Improvements	200,000	10,000	10,000	10,000	10,000	10,000
	Transportation						
352	Beulah Road Improvements/Beltway	700,000	0	0	0	0	0
352	Bridge Renovations	1,016,666	0	0	0	0	0
352	Congestion Improvements	1,618,000	0	0	0	0	0
352	Dirt Road Paving	3,000,000	0	0	0	0	0
352	East/West Longleaf Drive	900,000	0	0	0	0	0
352	ITS Application (Box)	1,462,936	0	0	0	0	0
352	Jacks Branch Road Shoulder Paving	950,000	0	0	0	0	0
352	JPA/Design Box	300,154	0	0	0	0	0
352	Kingsfield Extension	665,193	0	0	0	0	0
352	Neighborhood Enhancements	2,800,000	0	0	0	0	0
352	Resurfacing	1,584,622	0	0	0	0	0
352	Sidewalks	900,000	0	0	0	0	0
352	Sidewalks District I	100,000	0	0	0	0	0
	Drainage						
352	Muscogee Road Phase 1-5	1,047,000	0	0	0	0	0
352	Ponderosa Drive Drainage Improvements	725,000	0	0	0	0	0
352	Rebel Road	2,000,000	0	0	0	0	0
352	Water Quality/Flood Control	190,000	0	0	0	0	0
	LOST Project Salaries						
352	Design Team	(332,413)	0	0	0	0	
352	Transportation and Drainage	(994,317)	0	0	0	0	
	Natural Resources/Community Redevelopment						
352	CRA Sewer Expansion: Beach Haven, Bellshead, Mob Hwy., Englewood	228,000	0	0	0	0	0
352	Environmentally Sensitive Lands Acquisition and Mitigation Bank	100,000	0	0	0	0	0
	Detention						
352	Detention Vehicle Replacement	200,000	20,000	20,000	20,000	20,000	20,000
	Fire Services						
352	Vehicle/Apparatus Replacement	387,854	70,000	70,000	70,000	70,000	70,000
	Public Safety						
352	3/4 Ton Cab/Chassis and/or 4WD P/U	55,000	2,000	2,000	2,000	2,000	2,000
352	Ambulances	90,000	6,300	6,300	6,400	6,400	6,400
352	Animal Transport Unit	17,000	1,500	1,500	1,500	1,500	1,500

Escambia County Government
Office of Management & Budget
Adopted Capital Project Request FY 16/17
& Five Year Operating Costs
(ROUTINE)

	Description	Adopted Total 2016/17	Five-Year Operating Projection 2017/18	2018/19	2019/20	2020/21	2021/22
	Parks and Recreation						
352	Land Acquisition	100,000	0	0	0	0	0
352	Park Development	68,117	0	0	0	0	0
352	Park Maintenance Equipment	68,182	1,000	1,000	1,000	1,000	1,000
	Sheriff						
352	Sheriff Vehicle Replacement	2,681,818	268,181	268,181	268,181	268,181	268,181
	Total Local Option Sales Tax III Fund	**23,213,619**	**378,981**	**378,981**	**379,081**	**379,081**	**379,081**
FUND:	**SOLID WASTE FUND**						
	Administration Division						
401	Copier	7,500	0	0	0	0	0
401	Laptop Computer (3)	4,200	0	0	0	0	0
401	Printers (3)	3,600	240	240	240	240	240
	Engineering & Environmental Quality Division						
401	Submersible Pumps (3)	18,000	100	100	100	100	100
401	Laptop Computer (2)	3,000	0	0	0	0	0
	Recycling Division						
401	Forklift	25,000	0	0	0	0	0
401	Recycling Containers (7)	25,000	0	0	0	0	0
	Palafox Transfer Station						
401	Tractor - Trailer	150,000	20,000	20,000	20,000	30,000	30,000
401	Walking Floor Trailer	80,000	6,000	6,000	8,000	8,000	8,000
	Landfill Gas to Energy						
401	De-watering Pumps (3)	10,000	150	150	150	150	150
	Operations Division						
401	Computer-Aided Grading System	300,000	5,000	6,000	6,000	7,000	7,000
401	Dell Optiplex Computer	1,400	0	0	0	0	0
401	Dump Truck (25 Ton 6x6 Articulated)	400,000	60,000	60,000	65,000	65,000	65,000
401	D6 WDA Dozer	450,000	50,000	50,000	50,000	50,000	50,000
401	Laptop Computer	1,400	0	0	0	0	0
401	Trailer (100 cubic yd)	75,000	800	1,000	1,100	1,200	1,300
401	50-Ton Lowboy	70,000	1,000	1,000	1,000	1,200	1,200
	Projects Division						
401	Fencing Perimeter of Borrow Pit	50,000	0	0	0	0	0
401	Scalehouse Upgrades - Extended Awning/Cover	60,000	0	0	0	0	0
401	Service Haul Road to Class I Landfill	300,000	0	0	0	0	0
	Total Solid Waste Fund	**2,034,100**	**143,290**	**144,490**	**151,590**	**162,890**	**162,990**
FUND:	**EMERGENCY SERVICES FUND**						
	Emergency Medical Services						
408	Adult Airway Management Trainer (2)	5,500	0	0	0	0	0
408	GETAC Computers (15)	56,500	0	0	0	0	0
408	Computers	3,000	0	0	0	0	0
	Total Master Drainage Basins	**65,000**	**0**	**0**	**0**	**0**	**0**
	GRAND TOTAL:	**28,009,306**	**523,096**	**524,296**	**531,571**	**542,871**	**542,971**

Escambia County Government
Office of Management & Budget
Adopted Capital Project Request FY 16/17
& Five Year Operating Cost
(NON-ROUTINE)

	Description	Adopted Total 2016/17	Five-Year Operating Projection 2017/18	2018/19	2019/20	2020/21	2021/22
FUND:	**LOCAL OPTION SALES TAX (LOST III)**						
	Detention/Jail						
401	Design Phase of a New County Jail	7,561,796	0	0	0	0	0

Completion Date: Has not been determined at this time.
Annual Operating Costs/Savings: Funds are being used for the design of a new jail facility. Jail construction is estimated to be approximately $100,000,000. At this time, there are no operating costs associated with this project.

Description: The initial construction will incorporate phase I of a proposed two phase construction project. The new facility will have enhanced infirmary capabilities and observation as well as open dormitory style housing areas, and state of the art video monitoring and key control technology.

FUND:	**SOLID WASTE FUND**						
	Projects Division						
401	Section 5 - Cell 1A Landfill Expansion	3,900,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000

Completion Date: Fiscal Year 2017/2018
Annual Operating Costs/Savings: Operating costs associated with this project will include personnel, equipment, and materials for waste disposal, stormwater controls, and leachate management activities.

Description: Construction of a 15 acre lined landfill cell, including leachate collection and stormwater control infrastructure, to be built on a previously mined area of Perdido Landfill. Cell 1A will provide the County with 6 to 7 years of disposal capacity.

401	Gas Collection and Control System	500,000	3,000	3,000	4,000	5,000	6,500

Completion Date: Fiscal Year 2017/2018
Annual Operating Costs/Savings: Operating costs associated with this project will include equipment and materials to maintain and repair the system to ensure efficiency and compliance with environmental requirements.

Description: Design and construct gas collection and control system in Landfill Cells I-IV to expand existing infrastructure. System collects methane gas which is conveyed to Gulf Power gas-to-energy facility, producing green energy and providing revenue to Fund 401.

	GRAND TOTAL:	**11,961,796**	**2,503,000**	**2,503,000**	**2,504,000**	**2,505,000**	**2,506,500**

Total Expenses	**$29,364,842**	**$39,242,045**	**$39,936,179**
Transportation & Drainage	14,865,988	11,290,416	12,857,798
Resurfacing	5,332,597	5,338,562	5,372,091
Sheriff	0	4,888,167	4,888,167
Detention	0	0	0
Fire/Public Safety	660,000	6,405,524	7,435,000
Judicial	1,344,014	1,019,209	300,000
NESD	725,000	375,000	805,000
Parks	1,200,000	2,896,891	2,696,891
Neighborhood & Human Services	175,405	178,276	181,232
Supervisor of Elections	0	1,800,000	0
Bay Center	200,000	200,000	200,000
Libraries	161,838	150,000	500,000
Navy Federal	**500,000**	**500,000**	**500,000**
New Jail/Debt Service	**4,200,000**	**4,200,000**	**4,200,000**
Expenses:			
Total Revenue	$29,366,159	$39,546,427	$39,941,891
5% Anticipated Revenue	(1,545,587)	(2,081,391)	(2,102,205)
LAP Reimbursement			
Revenue	$30,911,746	$41,627,818	$42,044,096
	2018	**2019**	**2020**
	Estimated	**Estimated**	**Estimated**
Revenue and Project Projections			
LOST IV Planning			

2017-2021

Annual Update to the Five-Year

Schedule of Capital Improvements

Parks & Recreation LOS Analysis Report

w/ Recreational Service District

Parks / Open Space LOS Analysis
Michael Rhodes, Department Director
Parks & Recreation

When reviewing the current park inventory, Escambia County meets and or exceeds the adopted LOS for parks and recreation. Escambia County has identified revised standards to include park categories, special use parks, and amenities for the development of future and existing park inventory.

The justification for including park development funding in the Capital Improvement Program is for the addition of park amenities, such as, playground structures, park shelters, walking tracks, sports fields, athletic courts, nature trails, along with open play spaces.

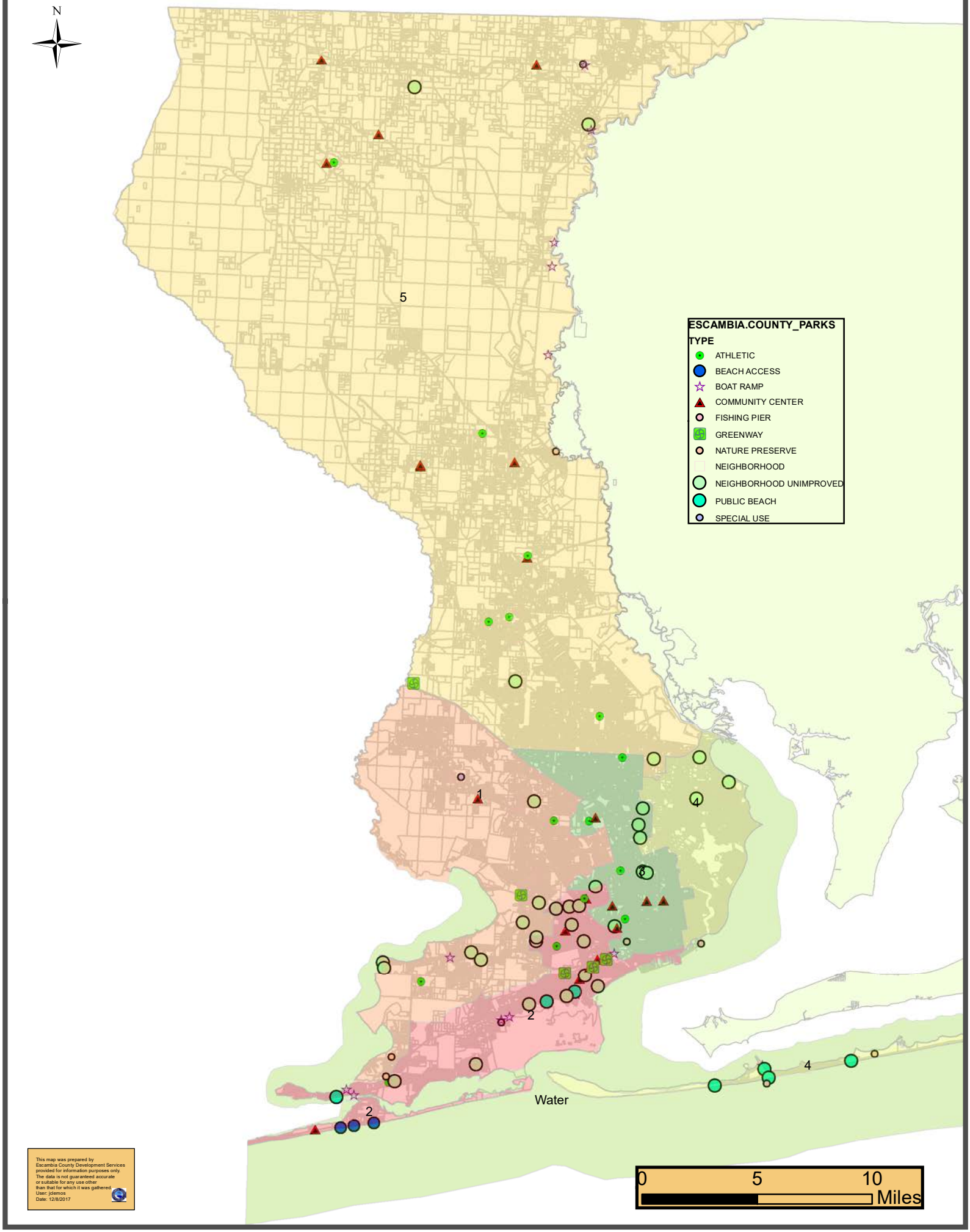
An updated park matrix is provided which includes individual park amenities, respective districts, classification of the respective park, and other pertinent details. This chart will be updated annually as park amenities are added or additional parks be added to the county inventory.

	Park	Proj. ID	Code	Address	City	Zip	Acres	District	Developed	Youth BB	T Ball	Youth FB	Soccer	Pavillion	Waterfront	Boat Ramp	Playground	Walk Path	Basketball	Tennis Court	Dog Parks	Water Fountain	Boardwalk	Canoe & Kayak Launch	Skate Park	Volleyball Court	Exercise Equipment	Bathrooms	Portable Toilets	Security Lights	Picnic	RSD	L.O.S.T.	Mowed	Trash Pickup	Trash Cans	Service Per Week	
1	Aero Vista	97PK017	N	120 Marine Drive	Warrington	32507	1	2	X					X			X					X								X	X	S	X	X	X	4	1	
2	Aviation Field	04PK002	N	2900 Miller Street	Pensacola	32503	2	3										X													X	U	X	X	X	3	1	
3	Avondale	97PK009	N	6809 Vestavia Lane	Pensacola	32526	8	1	X					X			X	X	X											X	X	X	S	X	X	X	4	1	
4	Baars Field	97PK013	R-ATHL	13001 Sorrento Rd	Pensacola	32507	8	2	X				X																			R	X						
5	Barrineau Park & Community Ctr	97PK054	CC	6055 Barrineau Park School Rd.	Molino	32577	3	5	X					X			X												X	X		X	R	X	X	X	2	1	
6	Barrington Court	97PK055	N	Median - 77th/Barrington	Pensacola	32506	0.25	2																								U		X					
7	Beggs Lane	97PK056	R	Beggs Lane	Pensacola	32505	0.25	3																								U							
8	Bellview	97PK014	R-ATHL	2750 Longleaf @ Packer	Pensacola	32526	20	1	X	X	X	X		X			X												X		X	X	S		X					
9	Beulah Community Ctr	97PK057	CC	7425 Woodside Road	Pensacola	32526	5	1	X					X			X	X											X			X	S	X	X	X	1	1	
10	Beulah Regional Park	08PR091	U	Mobile Hwy W of Equestrian Cer	Pensacola	32526	8	1						X			X	X		X	X					X			X			X	S	X	X	X	3	1	Dog Static
11	Bill Dickson Park & BR/Bayou Gran	04PK005	BR/R	3151 Fenceline Rd.	Pensacola	32507	49	2	X					X	X	X	X				X								X		X	S	X	X	X	6	2	Dog Static
12	Bluff Springs	97PK058	N	Curly Brooks Rd.	Bluff Springs	32535	3	5																								R							
13	Bluff Springs Boat Ramp	97PK058	BR/R	End of Bluff Springs Rd.	Bluff Springs	32535	1	5								X																R							
14	Bogia	97PK110	BR/R	End of Bogia Road	McDavid	32568	0.5	5								X																R							
15	Bradberry	97PK050	R-ATHL	4760 Highway 99A	Molino	32577	7	5	X	X	X			X			X												X		X	X	R	X	X					
16	Bratt/ Travis Nelson	02PK003	U	Hanks Road	Bratt	32535	40	5						X			X	X				X					X		X		X	R	X	X	X	5	1	
17	Brenda Lane Park	97PK060	N	Brenda/Sandra Ave	Pensacola	32506	1	2																								U							
18	Brent Athletic Park	97PK039	R-ATHL	4711 N. "W" Street	Pensacola	32505	30	3	X	X	X	X		X													X		X	X	U	X	X						
19	Brentwood	97PK031	N	4905 N. Palafox Street	Pensacola	32505	3	3	X					X			X	X	X											X		U	X	X	X	4	2	
20	Bristol	97PK018	N	5311 Bristol Avenue	Pensacola	32505	3	1	X					X			X	X	X											X	X	U	X	X	X	4	1	
21	Brosnaham Athletic	97PK005	R-ATHL	10370 Ashton Brosnaham	Pensacola	32534	110	5	X				X	X			X				X	X					X	X	X	X	S	X	X			Dog Static		
22	Byrneville	97PK047	CC	1707 Highway 4-A	Century	32535	4	5	X					X			X		X										X	X	R	X	X	X	4	1	
23	Cantonment Youth Athl	98PK002	R-ATHL	681 Well Line Road	Cantonment	32533	30	5	X	X	X	X					X										X		X		S	X						
24	Carriage Hills/Charbar	97PK011	N	1810 Broyhill Drive	Pensacola	32526	1.5	1	X					X			X												X	X	S	X	X	X	2	1	
25	Carver	97PK044	N	208 Webb Street	Cantonment	32533	2	5	X					X			X		X							X	X	X	X	X	S	X	X	X	6	1	
26	Chimes Way	97PK100	N	5002 Chimes Way	Pensacola	32505	3	3										X	X						X					X	U		X	X	2	2	
27	Civitan	97PK019	N	404 2nd Street	Warrington	32507	2	2	X					X	X		X	X					X			X		X	X	X	U	X	X	X	4	1	
28	Coronado Boat Ramp	97PK062	BR/R	5700 B Coronado	Pensacola	32507	0.1	2	not developec						X	X															S			X	1	1	
29	Corry I	97PK020	N	120 Manchester Street	Warrington	32507	2	2	X					X			X	X												X	X	U	X	X	X	4	1	
30	Corry II	97PK063	N	Cavalier/Delray	Warrington	32507	0.5	2																								U		X					
31	Cotton Lake	97PK109	BR/R	Cotton Lake Road	McDavid	32568	0.5	5								X																R							
32	Davisville Community Center	97PK065	CC	10200 S. Hwy. 97	Davisville	32535	2.89	5									X													X		R		X	X	4	1	
33	Ross (Max) Dickson	00PK009	R-ATHL	1102 Paulding Rd.	Warrington	32507	3	2	X					X			X	X	X											X	X	U	X	X	X	4	1	
34	Diego Circle (Westernmark)	99PK001	N	751 Massachusetts Ave.	Pensacola	32503	1	3	X					X			X	X	X													U	X	X	X	3	1	
35	Don Sutton	97PK049	R-ATHL	2320 Crabtree Church Rd	Molino	32577	12	5	X	X	X			X			X										X		X	X	R	X	X					
36	Dorrie Miller	97PK033	CC	2819 Miller Street	Pensacola	32503	4	3	X					X			X		X								X		X	X	U	X	X	X	1	1	
37	Ebonwood	97PK032	CC	3511 West Scott Dr	Pensacola	32503	5	3	X								X	X							X		X			X	U	X	X	X	1	1	
38	El Dorado		N	8269 El Dorado Dr.	Pensacola	32506	13.4	1	(not developed)																						S							
39	Emerald Shores - Med	97PK106	N	Batten Blvd	Pensacola	32507	2	2	X																							S		X					
40	Englewood Park & Community Cnt	97PK035	CC	1250 Leonard Street	Pensacola	32501	3	3	X	X				X			X		X								X		X	X	U	X	X	X	4	2	
41	Equestrian Center	00PK003	EQ/R	7750 Mobile Highway	Pensacola	32526	187	1	X									X												X	S	X						
42	Fairway/Country Club Dr	97PK066	N	Fairway/Country Club Dr.	Pensacola	32507	0.1	2	X					X															X	X	U							
43	Felix Miga Center	97PK030	CC	904 N. 57th Avenue	Pensacola	32506	1	2	X																							U	X	X					
44	Forte Estates	97PK022	N	77th Ave. & Barrington	Pensacola	32506	0.5	2																								U							
45	Galvez Boat Ramp	97PK069	BR/R	5889 Galvez Road	Pensacola	32507	0.5	2	X						X	X															X		S			X	5	2	
46	Garcon Bayou Nature Park	99PK002	N	55 Doug Ford Drive	Pensacola	32507	18	2	X					X									X							X	S	X	X	X	4	1	
47	Gene Pickerill/Sherwood	97PK026	N	18 Gamwell Rd	Pensacola	32506	2	2	X					X			X	X	X											X	X	U	X	X	X	3	1	

	Park	Proj. ID	Code	Address	City	Zip	Acres	District	Developed	Youth BB	T Ball	Youth FB	Soccer	Pavillion	Waterfront	Boat Ramp	Playground	Walk Path	Basketball	Tennis Court	Dog Parks	Water Fountain	Boardwalk	Canoe & Kayak Launch	Skate Park	Volleyball Court	Exercise Equipment	Bathrooms	Portable Toilets	Security Lights	Picnic	RSD	L.O.S.T.	Mowed	Trash Pickup	Trash Cans	Service Per Week	
48	Gonzalez	97PK070	N	Gonzalez & Wentworth	Pensacola	32505	0.25	2																								U						
49	Harvester Homes I	97PK046	N	430 Belmont Street	Cantonment	32533	0.5	5	X																							S	X	X	X	2	1	
50	Harvester Homes II	97PK068	N	404 Lakeview Rd	Cantonment	32533	0.5	5	X							X		X												X	S	X	X	X	1	1	
51	Hellen Caro Elementary	01PK004	SCH/R	12551 Meadson	Pensacola	32507	25	1	X							X															S	X						
52	Heritage Lakes	05PK002	N	Harbour Pl @ Aileron Ave.	Pensacola	32506	1.23	1	(not developed)																						S							
53	Heritage Lakes North	05PK002	N	End of Heritage Lakes Ave.	Pensacola	32506	0.9	1	(not developed)																						S							
54	Heron Bayou Boat Ramp	97PK108	BR/R	Blue Angle Pkwy & Dog Track Rd	Pensacola	32507	0.5	2						X	X													X			S			X	1	1	
55	Innerarity Beach - Private	05PK003	PB/R	5999 Grotto Ave.	Pensacola	32507	1.2	2																							S							
56	Jack Reddix/Falcon/Oakcliff	97PK067	N	Falcon & Oakcliff	Pensacola	32526	1	1	X							X													X	X	S	X	X	X	1	1	
57	Jaunita Williams	97PK021	N	505 Edgewater Drive	Pensacola	32507	2	2	X					X	X	X	X					X							X	X	U	X	X	X	4	1	
58	John R. Jones, Jr.	97PK007	R-ATHL	555 E. Nine Mile Road	Pensacola	32514	63	5	X	X	X	X		X			X					X					X	X	X	X	U	X						
59	Jones Swamp Preserve	06PK004	U	198 Patton Drive	Warrington	32507	385	2	(not dev.)													X									U	X						
60	Kingsfield Park	06PK005	N	551 W. Kingsfield Road	Cantonment	32533	4.64	5	(not developed)																						S							
61	Lake Stone - Boat Ramp	01PK001	BR/R	Lake Stone Road	Century	32535	124.6	5	X						X	X																R							
62	Lake Stone - Campgrnd	97PK071	R-CAMP	801 W. Highway 4	Century	32535	100	5	X					X	X		X											X		X	X	R	X						
63	Lakewood	97PK023	N	670 Lakewood Rd	Warrington	32507	2	2	X					X	X		X													X	X	U	X	X	X	2	1	
64	Lewis Powell	99PK003	R-ATHL	7000 Rolling Hills Road	Pensacola	32505	2	3	X	X	X																			X	X	U	X						
65	Lexington Terrace	02PK005	R	900 S. Old Corry Field Road	Pensacola	32507	38	2	X					X			X	X	X		X						X	X	X	X	U	X	X	X	10	2	og Static	
66	Lincoln	97PK036	N	7865 Aaron Drive	Pensacola	32534	3	3	X					X			X	X	X								X			X	X	U	X	X	X	4	1	
67	Mahogony Mills Boat Ramp		BR/R	1200 Mahogony Mills Road	Pensacola	32507	2.93	2						X		X															X				X	9	2	
68	Marcus Pointe Park	97PK101	U	North side of Marcus Pointe Blvd	Pensacola	32505	6	1																							S		X					
69	Marie Ella Davis Park & CC	98PK001	N/CC	16 Raymond Street	Warrington	32507	3	2	X					X			X	X	X			X						X		X	X	U	X	X	X	2	1	
70	Mariners Oak		N	Blue Angel Parkway	Pensacola	32526	2.9	1	(not developed)																						S							
71	Mayfair I Community Cntr.	97PK024	R-ATHL	50 S. Garfield	Pensacola	32505	5	2	X					X			X	X	X									X		X	X	U	X	X	X	5	1	
72	Mayfair II	97PK073	N	268 Fennel Drive	Pensacola	32505	0.5	2																							U	X	X					
72	Meadowbrook I	97PK028	N	3 Adkinson Drive	Pensacola	32506	3	2	X					X			X														X	U	X	X	X	2	1	
73	Meadowbrook II	97PK075	N	16 Feldor Drive	Pensacola	32506	1	2																							U		X					
74	Miracle League of Pensacola	06PK002	R-ATHL	555 E. Nine Mile Road (East side	Pensacola	32514	7	3	X	X																	X			X	U							
75	Model Park	04PK003	R	Jamesville Rd.	Pensacola	32526	20	1	X					X																X	R	X						
76	Molino Boat Ramp	97PK102	BR/R	6698 Fairgrounds Rd	Molino	32577	1.5	5	X							X												X			R			X	4	2	
77	Molino/Fairgrounds	97PK045	N	6698 Fairgrounds Rd	Molino	32577	1.5	5	X					X	X		X					X								X	X	R	X	X	X	4	2	
78	Molino Community Center & Park	04PK006	N	1459 Molino Road	Molino	32577	2	5						X				X										X		X	X	R	X	X	X	4	1	
79	Murr Heights Park		N	Tyson St. @ Elm St.	Warrington	32506	1.53	2																							U							
80	Myrtle Grove	00PK004	R-ATHL	99 N. 61st Avenue	Pensacola	32506	17	2	X	X	X	X		X			X											X		X	X	U	X						
81	Mystic Springs	97PK107	BR/R	Mystic Springs Road	McDavid	32568	0.5	5								X															R							
82	Navy Point - Waterfront	97PK016	R	Baublitts/Syrcle Drive	Warrington	32507	60	2	X						X	X	X	X												X	X	U	X	X	X				
83	Navy Point Boat Ramp	97PK077	R	Baublitts & Sunset	Warrington	32507	2	2	X						X	X														X		U	X	X	X				
84	Navy Point ROW/Triangle	97PK078	R	120 W. Sunset Ave	Warrington	32507	1	2	X																							U	X	X	X				
85	Navy Point West	97PK079	R	W of Sunset behind house	Warrington	32507	1	2																							U	X	X	X				
86	O'Connor-Colling Com Pk/Innerarit	97PK015	N	552 Batten Blvd.	Pensacola	32507	30	2	X					X			X	X	X											X	X	S	X	X	X	5	1	
87	Oak	97PK080	N	Spruce & Hickory Streets	Pensacola	32505	1	3																						X	U							
88	Oak Grove - Com Ctr	97PK103	CC	2550 Hwy. 99 N	Molino	32577	1	5																			X				R	X	X	X	3	1	
89	Oak Grove - Park	97PK081	N	Across from Community Ctr	Molino	32577	2	5	X					X			X		X										X	X	R	X	X	X				
90	Oakcrest	97PK025	N	220 Topaz Ave	Pensacola	32505	1.5	2	X								X	X												X	U	X	X	X	3	1	
91	Oakfield Acres I	97PK037	N	6124 Confederate Drive	Pensacola	32503	3	3	X					X			X													X	X	U	X	X	X	3	1	
92	Oakfield Acres II	97PK082	N	6411 White Oak Drive	Pensacola	32503	2	3																							U		X					
93	Old Ensley School	97PK034	N	107 E. Detroit Blvd.	Pensacola	32534	1.5	3	X					X			X	X	X						X	X				X	X	U	X	X	X	1	1	

	Park	Proj. ID	Code	Address	City	Zip	Acres	District	Developed	Youth BB	T Ball	Youth FB	Soccer	Pavillion	Waterfront	Boat Ramp	Playground	Walk Path	Basketball	Tennis Court	Dog Parks	Water Fountain	Boardwalk	Canoe & Kayak Launch	Skate Park	Volleyball Court	Exercise Equipment	Bathrooms	Portable Toilets	Security Lights	Picnic	RSD	L.O.S.T.	Mowed	Trash Pickup	Trash Cans	Service Per Week	
94	Osceola I	97PK027	N	302 Comanche Trail	Pensacola	32506	1.5	2	X					X			X	X												X	X	U	X	X	X	2	1		
95	Osceola II	97PK083	N	Kissimmee Circle	Pensacola	32506	0.25	2																							X	U		X					
96	Osceola III	97PK084	N	Talladega & Cherokee Tr	Pensacola	32506	0.25	2																								U		X					
97	SRIA - Pensacola Beach East	97PK053	PB/R	3000 Via DeLuna	Pensacola Bch	32561	372	4	X					X																		BI	X						
98	Pensacola Fishing Pier	97PK105	FP/R	1750 Bayfront Parkway	Pensacola	32501	0	4	X					X																X		U			X	12	2		
99	Pensacola Shipyard	00PK005	BR/R	700 S. Myrick	Pensacola	32505	3.2	2	X					X	X																	U							
###	Perdido Bay Country Club Estates		N	West side of Omaha Dr.	Pensacola	32507	0	2																								S							
###	Perdido Key 1 - Sandy Key	97PK086	N	13549 Sandy Key Dr	Pensacola	32507	0.5	2						X																		BI			X	5	3		
###	Perdido Key 2 - Gulfside	97PK087	N	14261 Perdido Key Dr	Pensacola	32507	0.5	2						X							X						X	X			BI			X	5	3		
###	Perdido Key 3 - River Rd	97PK088	N	14767 Perdido Key Dr	Pensacola	32507	0.5	2	X					X							X						X				BI			X	5	3		
###	Perdido Kids Park	06PK001	R	10004 Gulf Beach Highway	Pensacola	32507	3	2	X					X			X										X			X	S		X	X	10	2		
###	Perdido Manor	97PK089	N	Perdido Manor Subd	Pensacola	32506	0.5	2																								S							
###	Perdido River Walk	97PK088	R	13011 Beulah Rd.	Cantonment	32533	10	5																								S							
###	Pine Valley	97PK090	N	Fridinger Drive	Pensacola	32526	5	1																								S							
###	Quintette Athletic Park	97PK091	R-ATHL	2490 Quintette Lane	Cantonment	32533	18	5	X	X				X			X		X								X	X	X	X	S	X	X					
###	Quintette Community Ctr	97PK091	CC	2490 Quintette Lane	Cantonment	32533	2	5	X																		X		X		S	X	X	X	6	1		
###	Raines Terrace	97PK092	N	Cedarwood Village & Raines	Pensacola	32514	1.5	4																								U		X					
###	Raymond Riddles	97PK040	R-ATHL	1704 N. "W" Street	Pensacola	32505	5	3	X	X	X						X													X		U	X	X	X	3	1		
###	Regency	97PK008	N	8245 Fathom Rd.	Pensacola	32514	10	4	X					X			X	X	X		X	X					X			X	X	U	X	X	X	6	1		Log Static
###	River Gardens	97PK093	N	Scenic Hwy. & 9 Mile Road	Pensacola	32514	3.32	4																								U							
###	River Road Park I		N	14484 River Road	Pensacola	32507	0.5	2	X					X	X		X				X										X	BI	X	X	X	1	1		Log Static
###	River Road Park II	97PK085	N	Across from Perdido Garden Sub	Pensacola	32506	0.5	2															X									BI							
###	R. L. King / Bayou Marcus	97PK010	N	7705 Lenora Street	Pensacola	32526	4	1	X					X			X	X				X								X	X	U	X	X	X	2	1		
###	Serenity Park		N	Serenity Cir.	Pensacola	32506	0.23	1	(not developed)																						S							
###	SRIA - Ft. Pickens Boat Ramp	97PK104	BR/R	Ft. Pickens Road	Pensacola Bch	32561	1	4							X																BI							
###	SRIA - Ft. Pickens Gate Rec. Area		PB/R	Ft. Pickens Road	Pensacola Bch	32561	3	4	X					X	X																X	BI							
###	SRIA - Casino Beach		PB/R	Pensacola Beach Blvd./Ft. Picker	Pensacola Bch	32561	23	4							X																	BI							
###	SRIA - Cowley	97PK064	N	Ariola Drive	Pensacola Bch	32561	1	4	X					X			X	X												X		BI							
###	SRIA - Pensacola Bch Gulf Pier		FP/R	41 Ft. Pickens Rd.	Pensacola Bch	32561	0	4							X																	BI							
###	SRIA - Pensacola Bch Soundside	04PK008	NP/R	3000 Via DeLuna	Pensacola Bch	32561	517	4							X																	BI							
###	SRIA - Quietwater Bch Boat Ramp		BR/R	Pensacola Beach Blvd.	Pensacola Bch	32561	1	4							X	X																	BI							
###	SRIA - Quietwater Bch Rec Area		PB/R	Pensacola Beach Blvd.	Pensacola Bch	32561	1	4	X	X				X			X														X	BI							
###	Santa Maria Plaza/Farm Hill	97PK048	ATHL	199 Madrid Rd.	Cantonment	32533	3	5	X	X				X			X	X											X	X	X	S	X	X	X	4	1		
###	Shady Terrace	97PK042	N	3708 Pompano Drive	Pensacola	32514	1.5	4	X								X													X	X	U	X	X	X	1	1		
###	Shell Street	97PK043	N	5550 Shell Street	Pensacola	32503	2	4	X					X			X													X	X	U	X	X	X	2	1		
###	South Fairfield	00PK002	N	End of South Fairfield	Pensacola	32507	1	2							X															X		U	X		X	3	2		
###	Spanish Trail	97PK094	R	Spanish Trail Villa / Old Spanish	Pensacola	32526	0.25	4																								U							
###	St. Augustine	97PK095	N	St. Augustine/St. Elmo	Pensacola	32503	0.5	3																								U		X					
###	Star Lake	01PK005	N	Star Lake Drive/Triangle	Warrington	32507	1	2																								U							
###	SW Escambia Sports Complex	08PR109	R-ATHL	2020 Bauer Rd.	Pensacola	32506	217	1		X	X	X	X	X			X	X				X						X	X	X	X	S	X	X	X	7	2		
###	Tangen Heights	97PK012	N	4810 Cochise Street	Pensacola	32526	1	1	X								X													X	X	S	X	X	X	1	1		
###	Treasure Hills	05PK001	N	12839 Beckstrom Rd.	Pensacola	32507	3.96	2	X					X			X		X	X											X	S	X	X	X	2	1		
###	Tulip	97PK029	N	4855 Tulip Drive	Pensacola	32506	2	2	X					X			X													X	X	U	X	X	X	2	1		
###	Twin Lake Estates		N	Off end of Twin Lakes Dr.	Pensacola	32504	0	3																								U							
###	Villa De Casa		N	7201 Bruner St.	Pensacola	32526	0.12	1	(not developed)																						S							
###	Walnut Hill Community Center	97PK096	CC	7850 Hwy. 97	Walnut Hill	32568	0.75	5						X				X														R		X					
###	Water's Beach Park		N	Americus Ave. @ Athens Ave.	Pensacola	32507	0	2	(not developed)																						S							

	Park	Proj. ID	Code	Address	City	Zip	Acres	District	Developed	Youth BB	T Ball	Youth FB	Soccer	Pavillion	Waterfront	Boat Ramp	Playground	Walk Path	Basketball	Tennis Court	Dog ParkS	Water Fountain	Boardwalk	Canoe & Kayak Launch	Skate Park	Volleyball Court	Exercise Equipment	Bathrooms	Portable Toilets	Security Lights	Picnic	RSD	L.O.S.T.	Mowed	Trash Pickup	Trash Cans	Service Per Week
###	Wedgewood	97PK038	N	6405 Wagner Road	Pensacola	32503	8	3	X					X			X	X	X								X			X	X	U	X	X	X	5	1	
###	Wedgewood Community Center		CC	3420 Pinestead	Pensacola	32503		3																														
###	Weller Boat Ramp	97PK097	BR/R	Weller Rd @ Bayou Grande	Pensacola	32507	0.25	2							X	X																	S						
###	Westernmark			751 Massachusetts Ave.	Pensacola	32503	1	3	X					X			X	X	X													X				X	2	2	
###	Wildlife Sanctuary NWFL	00PK008	R	205 N. "S" Street	Pensacola	32505	5	2	X																							U						
###	Wilson Robertson Boat Ramp		BR/R	11800 Mobile Highway	Pensacola	32526	7.3	1						X		X																						
###	Woodlands	97PK098	N	9619 Sunnehanna Blvd.	Pensacola	32514	1	5																								S		X				
###	Woodrun Park	05PK004	N	9329 Woodrun Rd.	Pensacola	32514	3.9	5	(not developed)																							U						
###	Yoakum Court	97PK099	N	Yoakum Court	Pensacola	32505	0.5	3																								U		X				
###	4-H Center			5701 Highway 99	Molinio	32577		5																														


N
5
1
4
2
4
Water
ESCAMBIA.COUNTY_PARKS
TYPE
ATHLETIC
BEACH ACCESS
BOAT RAMP
COMMUNITY CENTER
FISHING PIER
GREENWAY
NATURE PRESERVE
NEIGHBORHOOD
NEIGHBORHOOD UNIMPROVED
PUBLIC BEACH
SPECIAL USE
This map was prepared by Escambia County Development Services provided for information purposes only. The data is not guaranteed accurate or suitable for any use other than that for which it was gathered.
User: jdemos
Date: 12/8/2017
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Miles

2017-2021

Annual Update to the Five-Year

Schedule of Capital Improvements

Solid Waste LOS Analysis Report

Solid Waste LOS Analysis

Brent Schneider

Department of Waste Services

Manager, Engineering & Environmental Quality

The adopted level of service standard for solid waste is a disposal rate of six pounds per capita per day. Escambia County continues to maintain its solid waste level of service commitments under the comprehensive plan, which is to provide adequate municipal solid waste disposal capacity of 6 pounds per capita per day by allocating funding for future landfill construction and closure of cells. These cells are required since the County must provide adequate disposal capacity for its citizens. The population growth is anticipated to be 1% for the near future, so the County funds the cell expansions as required to ensure sufficient landfill capacity. Currently, the average waste acceptance is 1,000 tons/day and compaction density for our waste stream averages at least 1500 pounds per cubic yard. This compaction rate may change in the future as the methodology and waste compositions vary.

The Perdido Landfill has remaining filling capacity through the end of 2018 based on the current footprint. The Perdido Landfill Mining Phase I was completed at the end of 2011 and will facilitate construction of the future expansion cell, Section 5 Cell 1A. Funding for the construction of Section 5 Cell 1A will be included in Fiscal Years 2016 and 2017 at $10,000.00. Construction of Section 5 Cell 1A began in early 2017 and will be available for use in 2018 with a five-year capacity.

Funding for the closure costs are accrued and escrowed each year as required by Chapter 62-701, F.A. C. The total acreage for the Perdido Landfill facility is 955 acres, which includes 352 acres of permitted disposal areas, service areas, materials recycling and yard waste recycling, 172 acres of conservation and 431 acres of future expansion (Section Six). The current build-out for disposal is 141 acres, through Section 5, Cell 3 providing solid waste disposal capacity through 2045. Disposal capacity in Section Six is estimated at 50 to 70 years. All capital projects underway and into the near future are fully funded.

Clearly, with the appropriately timed expansions, the County has sufficient capacity at the Perdido Landfill to accommodate current development and growth during the planning period.

2017-2021

Annual Update to the Five-Year

Schedule of Capital Improvements

Stormwater/Drainage LOS Analysis Report

Stormwater / Drainage Level of Service Analysis 2017

Joy D. Blackmon, PE, County Engineer

Escambia County has determined that proper management of stormwater is necessary to reduce the frequency of flooding and to improve the quality of runoff reaching surface water bodies. To this end, the County originally contracted with stormwater consultants to develop a Stormwater Master Plan (SWMP) Needs Assessment list that was completed in November 1994. The Plan included inventories of existing stormwater systems throughout the County and included detailed Master Drainage Plan studies for three of the County's 41 major watershed drainage basins: specifically, Eight Mile Creek, Eleven Mile Creek, and Scenic Hills Basin.

The Plan identified future stormwater improvement projects and ranked them with specified criterion. These were identified on a preliminary Capital Improvement Plan Project List that contained 87 proposed projects. From that List, the Escambia County Board of County Commissioners selected 30 projects to be completed within a 3-year Capital Improvement Plan (CIP) period. The intent has been to periodically update the Stormwater Master Plan and construct projects identified on the List in an orderly fashion.

Of the County's 41 watershed drainage basins, 18 detailed basin master plan studies have been completed. It is anticipated additional basin studies will be contracted in successive years until all 41-basin master plan studies are completed as funding becomes available. This watershed basin approach identifies existing structural and non-structural stormwater systems that exist in each drainage basin, gathers property owner surveys within the basins to determine their concerns, and identifies recommended future stormwater and drainage projects that will reduce flooding and improve water quality in each basin.

The County will continue the Basin Study Program to stay ahead of anticipated growth in terms of water quality and flood control, improve existing deficiencies with flooding and water quality, develop reasonable cost estimates, and prioritize projects to ensure proper planning and funding of future infrastructure needs.

In 1998, Escambia County was issued its first National Pollutant Discharge Elimination System (NPDES) Permit for its Municipal Separate Storm Sewer System (MS4). The initial MS4 permit expired and was re-permitted in January 2012. One of the requirements of the NPDES Permit is establishment of a long-term stormwater quality-monitoring program designed to document and illustrate improvements within the County. The NPDES Stormwater Monitoring Plan has been implemented for the duration of the permit cycle (5 years) and includes a plan to identify sources and impacts of specific stormwater pollutants, as well as identifying the most cost-effective stormwater controls. Escambia County is currently on Cycle 4 - Year 1 with our Annual NPDES Report due January 8, 2019. The reporting period for Cycle 4 - Year 1 Annual Report will cover MS4 reportable elements during the period of 1/1/2017 thru 7/9/2018.

In addition to the water quality monitoring requirement, the Florida Department of Environmental Protection (FDEP) has conducted additional water quality monitoring within the Escambia Bay System during 2004 and within the Perdido Bay System in 2005. This additional sampling was done to confirm which waterbodies would make the 303(d) Verified List of Impaired Waters.

Waterbodies placed on the Verified List are required to have Total Maximum Daily Loads (TMDLs) calculated. Calculated TMDLs may restrict future allowable discharges in watersheds that have one or more impaired waters and may potentially restrict future economic development within those impaired watersheds. FDEP has encouraged local governments to stay involved in the TMDL process. The County elected to assist FDEP with the additional TMDL sampling, data collection, and analysis of the Escambia and Perdido Bay watersheds.

TMDL monitoring activities and NPDES Stormwater Monitoring requirements directly require the County to be more actively involved in assessing water quality, which in turn requires adequate staff, and budgeting for necessary water quality sampling equipment.

In September 2003, the County prepared the *Escambia County Ambient Water Quality Report*, which is the first phase of a countywide watershed management approach. This report provides a preliminary evaluation of the status of water quality in Escambia County utilizing the FDEP methodology described in Chapter 62-303 F.A.C. (*Identification of Impaired Surface Waters* and *Criteria for Surface Water Quality Classification*). In this report, statistical analysis of water quality data was utilized to list and rank Escambia County water bodies according to their degree of water quality impairment. This ranking enables the county to prioritize stormwater and water quality improvement projects in those watersheds that are most impaired.

In December 2003, the County prepared the *LOST Funding for Stormwater Management – Flooding and Water Quality Enhancement Program Report*, which is a review of flooding and stormwater quality improvement projects funded by the County's Local Option Sales Tax (LOST) program. Projects included in the report are paving and stabilization of dirt roads that reduce sedimentation and turbidity in streams and installation of structural stormwater Best Management Practices (BMPs) to reduce flooding and further improve water quality. Projects that were completed by the end of 2002 are reviewed in the report and projects that were proposed through 2007 were discussed to examine their anticipated benefits. This report analyzed the flooding and water quality enhancement benefits that have been achieved by the County, and it updates the County's Stormwater Master Plan basin by basin.

In 2008 and 2009, the Escambia County Water Quality Division received grant funding from the Florida Legislature and FDEP to identify and prioritize areas of nonpoint source pollution in Perdido Bay and Pensacola Bay. Sediment and water samples were collected from over 200 outfalls, ditches, swales, creeks, and rivers to determine which areas contributed the greatest pollutant loading. This data is used to prioritize and design future water quality improvement projects.

In 2012, following the new MS4 permit, the County started pollutant loading evaluations based upon the Florida Stormwater Association (FSA) Stormwater calculator. Stormwater pollutant loads for Total Nitrogen (TN) and Total Phosphorous (TP) decreased in 2013 and 2014 due to several new ponds, stormwater treatment vaults, and stream restoration projects constructed (i.e., Fairway Drive Pond, Saufley Field Pond, P and Jordan Pond, Lexington Terrace Treatment System, Bartow Avenue Area Stormwater Treatment Vault, Brookhollow Subdivision Pond, and East Jones Creek Restoration Project).

BMPs such as street sweeping, jet vacuuming of storm pipes, and spoil removal during ditch maintenance have effectively lowered TN and TP levels. Water quality data collected for the Bayou Chico fecal coliform BMAP identifies the need for restoration efforts. The Eleven Mile and Ten Mile Creek Bacteria Pollution Control Plan (BPCP) Monitoring Program has provided water quality data helpful in prioritizing SWMP efforts to maximize pollutant load reductions and monitor effectiveness.

In 2014, the County contracted with a local firm to complete a Stormwater Needs Assessment Report that identified 228 specific projects after review of all Master Drainage plans and other identified stormwater problem areas. All the projects were ranked in order of priority and this establishes a plan of action to address stormwater improvement needs. The priority scoring uses criteria established in the Basin Study Guidelines. This report was recommended by the Storm Water Advisory Team (SWAT). SWAT was established following the April 2014, declared storm event disaster, to provide stormwater recommendations associated with stormwater management in Escambia County. As funding becomes available, higher priority, cost effective projects will move forward.

In 2017, in preparation for the Local Option Sales Tax 4 (LOST4) 11-year priority several projects were added to the Needs Assessment List and ranked per the Basin Study Guidelines Criterion for project prioritization. Currently there are 271 identified drainage projects estimated at $271 Million on the Needs Assessment. Additional projects are added to the Needs Assessment List and ranked when identified as a drainage need. As funding becomes available and grant funding is acquired projects from the Needs Assessment are moving forward.

2017-2021

Annual Update to the Five-Year

Schedule of Capital Improvements

Transportation & Traffic LOS Analysis Report

Transportation & Traffic Operations (TTO) Narrative for FY2018 – 2022 CIP
David Forte, Division Manager

Escambia County, along with participation from outside funding sources (FDOT, grants, etc.) has programed almost $23M for transportation improvements to the County's transportation system for FY2018, with approximately an additional $40.2M programmed for FY2019 to FY2022. A sizeable portion of the transportation dollars are invested in the maintenance of our transportation system, which ensures that the County maintains the expected level-of-service on both State and Local roadways. Escambia County will work to continue growing our partnership with both the Florida Department of Transportation and the Florida-Alabama Transportation Planning Organization. These important relationships help ensure that the County's transportation needs are properly fulfilled.

Escambia County TTO offers many different types of transportation improvement projects and services. Some of the different types of transportation improvement projects and services that TTO offers include, but are not limited to, roadway widening, resurfacing, traffic signalization, turn lane modifications/installations, dirt road paving, traffic calming, and bridge maintenance. The aforementioned are all provided in order to improve safety, reduce congestion, and maintain optimal evacuation times in the event of a hurricane or other disaster among other benefits. Many, if not all, of these projects and services promote community redevelopment and economic growth for the County. The following are a couple of the transportation improvement projects that TTO is managing and/or funding that will provide positive economic and community impacts; the Navy Boulevard Access Management and Corridor Beautification Project, and the Beulah Interchange Connector Project. Both projects will provide improved roadway accesses for the efficient movement of goods and people within Escambia County that will improve commerce, and will improve both our local and regional economies.

Escambia County TTO also offers a Traffic Calming Program to provide safe alternatives to vehicular travel throughout our communities. The program includes funding for ADA upgrades to our transportation system, bus stop improvements, traffic calming within our residential communities, and radar speed signs for enhanced safety throughout the County.

Escambia County will continue our commitment to adequately fund transportation improvements for the both short and long term. Working with our citizens and partners, the County will continue to prioritize and implement projects to improve safety, maintain a high level of service, and promote economic growth.

CIP 2018 - 2022 TRANSPORTATION PROJECTS											
Project Name	Location	Commission District	Funding Source	FY 2018	FY 2019	FY 2020	FY 2021	FY2022	Total Project Cost	COMPLAN	Notes
Bridge Projects											
CR4 Bridge Replacement	CR4 over Canoe Creek (Bridge No. 480039)	5	TBD				$ 177,758		$ 10,000,000	Ch. 8 - Mobility Element	FDOT 5-Yr. Work Program details $1.031M of Local Funds in FY2023
CR295A (Old Corry Field Road) Bridge	Old Corry Field Rd over Jones Creek (Bridge No. 484092)	2	LOST IV	$ 2,510,000					$ 3,328,000	Ch. 8 - Mobility Element	Funds needed to offset funding shortfall for construction
Dawson Road Bridge Replacement	Dawson Rd over Pritchett Mill (Bridge No. 484046)	5	LOST IV (25%) and FDOT (75%)			$ 163,000		$ 400,000	$ 1,400,000	Ch. 8 - Mobility Element	FDOT 5-Yr. Work Program
O C Phillips Road Bridge Replacement	O C Phillips Road over Brushy Creek (Bridge No. 484029)	5	LOST IV (25%) and FDOT (75%)			$ 165,000		$ 400,000	$ 1,400,000	Ch. 8 - Mobility Element	FDOT 5-Yr. Work Program
Dirt Road Paving Projects											
Ashcraft Road	CR99 to Bratt Rd	5	LOST IV	$ 1,541,148					$ 1,541,148	Ch. 8 - Mobility Element	Funds for Design and Construction
Blue Berry Lane	Barrineau Park School Rd to end	5	LOST IV	$ 60,000					$ 60,000	Ch. 8 - Mobility Element	Funds needed for Design
Dirt Road Paving	Open-Graded Cold Mix	Countywide	LOST IV	$ 250,000					$ 250,000	N/A	Funds to acquire roadway materials
Haupert Lane	CR99 to end	5	LOST IV	$ 804,840					$ 804,840	Ch. 8 - Mobility Element	Funds needed for Design and Construction
Resurfacing Projects											
Amberjack Ct	West End to East End	1	LOST IV	$ 75,827					$ 75,827	Ch. 8 - Mobility Element	Funds to resurface subject roadway
Bahia Ct	Cul-De-Sac to Condado Cr	2	LOST IV	$ 101,757					$ 101,757	Ch. 8 - Mobility Element	Funds to resurface subject roadway
Batson Ln	Pauline Ave to East End	5	LOST IV	$ 22,720					$ 22,720	Ch. 8 - Mobility Element	Funds to resurface subject roadway
Buckingham Rd	Mobile Hwy to Regents Ave	1	LOST IV	$ 67,206					$ 67,206	Ch. 8 - Mobility Element	Funds to resurface subject roadway
Calvin St	Ray St to Orby St	5	LOST IV	$ 20,529					$ 20,529	Ch. 8 - Mobility Element	Funds to resurface subject roadway
Cavalla Lp	S. Gulf Manor to S. Gulf Manor	1	LOST IV	$ 148,720					$ 148,720	Ch. 8 - Mobility Element	Funds to resurface subject roadway
Charter Oaks Ct	Charter Oaks Dr to Cul-De-Sac	4	LOST IV	$ 33,865					$ 33,865	Ch. 8 - Mobility Element	Funds to resurface subject roadway
Charter Oaks Dr	Olive Rd to Raines St	4	LOST IV	$ 89,760					$ 89,760	Ch. 8 - Mobility Element	Funds to resurface subject roadway
Charter Oaks Dr	Raines St to Desert St	4	LOST IV	$ 50,043					$ 50,043	Ch. 8 - Mobility Element	Funds to resurface subject roadway
Charter Oaks Ln	Charter Oaks Dr to Desert Oaks Dr	4	LOST IV	$ 26,283					$ 26,283	Ch. 8 - Mobility Element	Funds to resurface subject roadway
Choctaw Ave	Sorrento Rd to Condado Cr	2	LOST IV	$ 44,469					$ 44,469	Ch. 8 - Mobility Element	Funds to resurface subject roadway
Classic Dr	Terra Lake Cr to Terra Lake Cr	2	LOST IV	$ 92,224					$ 92,224	Ch. 8 - Mobility Element	Funds to resurface subject roadway
Condado Cr	North End to Red Cloud Rd	2	LOST IV	$ 219,765					$ 219,765	Ch. 8 - Mobility Element	Funds to resurface subject roadway
Derwent Cr	69th Ave to East End	1	LOST IV	$ 28,453					$ 28,453	Ch. 8 - Mobility Element	Funds to resurface subject roadway
Desert Oak Dr	Cul-De-Sac to Cul-De-Sac	4	LOST IV	$ 142,941					$ 142,941	Ch. 8 - Mobility Element	Funds to resurface subject roadway
Durand Ave	Detroit Ave to South End	3	LOST IV	$ 103,253					$ 103,253	Ch. 8 - Mobility Element	Funds to resurface subject roadway
Elliot St	Durand Ave to Untreiner Ave	3	LOST IV	$ 125,781					$ 125,781	Ch. 8 - Mobility Element	Funds to resurface subject roadway
Germain St	Durand Ave to Untreiner Ave	3	LOST IV	$ 125,253					$ 125,253	Ch. 8 - Mobility Element	Funds to resurface subject roadway
Greenland Rd	Pavement Change to S/ CR 4	5	LOST IV	$ 502,846					$ 502,846	Ch. 8 - Mobility Element	Funds to resurface subject roadway
Groveland Ave	Rule St to Cul-De-Sac	3	LOST IV	$ 116,277					$ 116,277	Ch. 8 - Mobility Element	Funds to resurface subject roadway
Holsberry Rd	Ten Mile Rd to Nine Mile Rd	5	LOST IV	$ 282,011					$ 282,011	Ch. 8 - Mobility Element	Funds to resurface subject roadway
Horton Dr	Terra Lake Cr to Terra Lake Cr	2	LOST IV	$ 92,224					$ 92,224	Ch. 8 - Mobility Element	Funds to resurface subject roadway
Lepley Tr	Lepley Rd to North End	3	LOST IV	$ 22,963					$ 22,963	Ch. 8 - Mobility Element	Funds to resurface subject roadway
Molale Dr	Cul-De-Sac to Cul-De-Sac	2	LOST IV	$ 142,736					$ 142,736	Ch. 8 - Mobility Element	Funds to resurface subject roadway
Monterra Rd	Bauer Rd to Terra Lake Cr	2	LOST IV	$ 40,480					$ 40,480	Ch. 8 - Mobility Element	Funds to resurface subject roadway
Muldoon Cr	Muldoon Rd to West End	1	LOST IV	$ 83,365					$ 83,365	Ch. 8 - Mobility Element	Funds to resurface subject roadway
Muldoon Rd	Saufley Field Rd to Cerny Rd	1	LOST IV	$ 261,881					$ 261,881	Ch. 8 - Mobility Element	Funds to resurface subject roadway
Orby St	Chemstrand Rd to Ronda St	5	LOST IV	$ 236,427					$ 236,427	Ch. 8 - Mobility Element	Funds to resurface subject roadway
Packwood Dr	Kingsfield Rd to N'ly Cul-De-Sac	5	LOST IV	$ 51,978					$ 51,978	Ch. 8 - Mobility Element	Funds to resurface subject roadway
Phyllis St	Davis Hwy to Lynell St	3	LOST IV	$ 64,156					$ 64,156	Ch. 8 - Mobility Element	Funds to resurface subject roadway
Pinoak Ln	Desert Oak Dr to Cul-De-Sac	5	LOST IV	$ 30,971					$ 30,971	Ch. 8 - Mobility Element	Funds to resurface subject roadway
Portland St	Untreiner Ave to West End	3	LOST IV	$ 90,405					$ 90,405	Ch. 8 - Mobility Element	Funds to resurface subject roadway
Primero Ct	Cul-De-Sac to Condado Cr	2	LOST IV	$ 60,691					$ 60,691	Ch. 8 - Mobility Element	Funds to resurface subject roadway

Pueblo Dr	Choctaw Ave to Pale Moon Dr	1	LOST IV	$ 34,731					$ 34,731	Ch. 8 - Mobility Element	Funds to resurface subject roadway
Ranger Dr	Elliot St to Detriot Blvd	3	LOST IV	$ 77,616					$ 77,616	Ch. 8 - Mobility Element	Funds to resurface subject roadway
Ray St	Chemstrand Rd to Calvin St	5	LOST IV	$ 56,711					$ 56,711	Ch. 8 - Mobility Element	Funds to resurface subject roadway
Red Cloud Rd	East End to West End	2	LOST IV	$ 96,800					$ 96,800	Ch. 8 - Mobility Element	Funds to resurface subject roadway
Ronda St	Calvin St to Lou St	5	LOST IV	$ 130,240					$ 130,240	Ch. 8 - Mobility Element	Funds to resurface subject roadway
Rule St	Untreiner Ave to Groveland Ave	3	LOST IV	$ 83,600					$ 83,600	Ch. 8 - Mobility Element	Funds to resurface subject roadway
S. Gulf Manor	Michigan Ave to North End	1	LOST IV	$ 163,108					$ 163,108	Ch. 8 - Mobility Element	Funds to resurface subject roadway
Scenic Ridge Dr	Scenic Hwy to W'ly Cul-De-Sac	4	LOST IV	$ 111,256					$ 111,256	Ch. 8 - Mobility Element	Funds to resurface subject roadway
Sea Robin Rd	West End to East End	1	LOST IV	$ 84,627					$ 84,627	Ch. 8 - Mobility Element	Funds to resurface subject roadway
Silversides Lp	S. Gulf Manor to S. Gulf Manor	1	LOST IV	$ 170,955					$ 170,955	Ch. 8 - Mobility Element	Funds to resurface subject roadway
Terra Lake Cr	Monterra to Monterra	2	LOST IV	$ 459,477					$ 459,477	Ch. 8 - Mobility Element	Funds to resurface subject roadway
Tinosa Cr	S. Gulf Manor to S. Gulf Manor	1	LOST IV	$ 203,339					$ 203,339	Ch. 8 - Mobility Element	Funds to resurface subject roadway
Tinosa Ln	Tinosa Cr to Tinosa Cr	1	LOST IV	$ 28,219					$ 28,219	Ch. 8 - Mobility Element	Funds to resurface subject roadway
Warrior Ct	Cul-De-Sac to Pale Moon Dr	1	LOST IV	$ 7,568					$ 7,568	Ch. 8 - Mobility Element	Funds to resurface subject roadway
Waveland St	Sycamore Dr to North End	4	LOST IV	$ 25,989					$ 25,989	Ch. 8 - Mobility Element	Funds to resurface subject roadway
Roadway/Capacity Projects											
Beulah Interchance Connector Project	Beulah Rd from Nine Mile Rd to US29, including new interchange	1 & 5	LOST III	$ 900,000					$ 75,000,000	Ch. 8 - Mobility Element	Funds to complete NEPA PD&E for South Segment (Nine Mile Rd to Muscogee Rd)
CR184 (Muscogee Rd)	US 29 to Alabama State Line	5	EDTF and LOST III	$ 500,000					$ 500,000	Ch. 8 - Mobility Element	Roadway widening and Drainage Improvements
CR290 (Olive Road East) Phase II	Ferry Pass to Johnson Ave	4	LOST IV	$ 6,500,000					$ 6,500,000	Ch. 8 - Mobility Element	Funds to construct roadway and safety improvements
CR297A / Kingsfield Road Intersection Improvements	CR297A @ Kingsfield Rd	5	LOST IV	$ 1,200,000					$ 1,300,000	Ch. 8 - Mobility Element	Project to provide congestion relief and safety and pedestrian enhancements at intersection to meet growth demand
CR95A / Old Chemstrand Intersection Improvements	CR95A @ Old Chemstrand Rd	5	TBD				$ 300,000		$ 300,000	Ch. 8 - Mobility Element	Funds to construct signalized intersection improvements
Detroit Blvd Safety Upgrades	US 29 to Pine Forest Rd	3	TBD			$ 3,000,000			$ 3,000,000	Ch. 8 - Mobility Element	Funds for construction of roadway and safety improvements
Longleaf Drive	Pine Forest Rd to Kemp Rd	1	LOST III		$ 3,000,000		$ 10,000,000		$ 13,000,000	Ch. 8 - Mobility Element	Funds for right-of-way acquisition and construction
Navy Blvd. Access Mgt. & Beautification	Bayou Chico Bridge to New Warrington Road	2	LOST III & CRA	$ 1,650,000					$ 10,000,000	Ch. 8 - Mobility Element	Funds for Design Phase; Will be reimbursed 50% of design costs (up to $825K) in FY19 from FDOT via CIGP
Pensacola Beach Congestion Management Plan	Pensacola Beach	4	LOST IV	$ 1,400,000					$ 20,000,000	Ch. 8 - Mobility Element	Funds to design Phase II (Parking Areas) and Phase III (Roundabouts w/ pedestrian underpasses)
Pinestead Rd	Kemp Rd to US29	3	TBD				$ 6,500,000	$ 6,500,000	$ 13,000,000	Ch. 8 - Mobility Element	Funds to design and construct roadway and safety improvements
~~SR173 (Blue Angel Pkwy)~~	~~Sorrento to US98~~	~~1 & 2~~	~~TBD~~				~~$ 5,000,000~~		~~$ 5,000,000~~	~~Ch. 8 - Mobility Element~~	~~Funds for right-of-way acquisition for 4-laning project; Staff recommends~~
SR292 (Gulf Beach Hwy) Intersection Improvement	Patton Dr and Sunset Ave	2	LOST III			$ 312,000			$ 312,000	Ch. 8 - Mobility Element	Permanent Traffic Signals with Turn Lanes; CIGP Grant Match Amount; FDOT programmed $312K in FY20
SR742 (Burgess Rd)	Burgess/Creighton extension from Hilburn Dr to US 29	3	LOST IV	$ 1,000,000					$ 1,000,000	Ch. 8 - Mobility Element	Local contribution to right-of-way phase for widening project
Traffic Calming	Countywide	Countywide	TBD		$ 100,000	$ 50,000	$ 50,000	$ 50,000	$ 250,000	Ch. 8 - Mobility Element	Funds for Countywide traffic calming program
Sidewalk Projects										Ch. 8 - Mobility Element	
CR290 (Olive Road) West Phase I	Cody Ln to Davis Hwy	4	TBD			$ 250,000	$ 250,000	$ 360,000	$ 860,000	Ch. 8 - Mobility Element	Funds to design and construct sidewalks; Design will cover Phases I and II
CR290 (Olive Road) West Phase II	Cody Ln to RR crossing	3	TBD					$ 390,000	$ 390,000	Ch. 8 - Mobility Element	Funds to construct sidewalks
CR749 (Chemstrand Rd) (Central)	Nine Mile Rd to Ten Mile Rd	5	LOST IV	$ 700,000	$ 500,000	$ 500,000	$ 300,000		$ 2,000,000	Ch. 8 - Mobility Element	Funds to construct sidewalks; CST estimate is $2M

(Chemstrand Rd) (South)	Nine Mile Rd to Johnson Ave	3	LOST IV	$ 300,000	$ 500,000	$ 250,000	$ 450,000		$ 1,500,000	Ch. 8 - Mobility Element	Funds to design and construct sidewalks; Design and CST estimate is $1.5M
Muldoon Rd	Cerny Rd to Saufley Field Rd	1	TBD					$ 150,000	$ 660,000	Ch. 8 - Mobility Element	Fund to design sidewalks
61st Ave	Tonawanda Dr to Fairfield Dr	2	TBD					$ 100,000	$ 400,000	Ch. 8 - Mobility Element	Fund to design sidewalks

2017-2021

Annual Update to the Five-Year

Schedule of Capital Improvements

Mass Transit

DEPARTMENT: MASS TRANSIT
MASS TRANSIT LOS

MISSION STATEMENT

The mission of the Escambia County Area Transit System is to provide the citizens with mass transportation services throughout the Escambia County urban area in a safe, comfortable, efficient, and timely manner at a reasonable cost.

PROGRAM DESCRIPTION

The Mass Transit Department is responsible for the County public transportation program, which includes Escambia County Area Transit (ECAT) for fixed-route services and Escambia County Community Transportation (ECCT) for paratransit services. ITL Solutions, Inc. is contracted to manage the paratransit services as of October 1st. The Mass Transit Department receives funding from passenger revenue, contributions from Escambia County, and SRIA, UWF, FDOT, and FTA grants for capital and operating expenses. ECAT also administers the Escambia County ADA Paratransit Service and provides maintenance services for non-transit vehicles. On behalf of Escambia County, the designated Community Transportation Coordinator, ECCT operates paratransit services for the Florida Commission for Transportation Disadvantaged (Non-Sponsored) Program, ECAT's ADA Transportation, and other agency transportation services.

GOALS & OBJECTIVES – AT RECOMMENDED FUNDING LEVEL

Maintain passenger ridership at the highest-level possible consistent with a service level determined by fiscal constraints.
Maintain fare box revenue at the highest-level possible consistent with ridership and the latest BCC approved service level and fare structure.
Reduce operating expenses to a minimum consistent with service level, fare box revenues, and federal, state and local contributions.

SIGNIFICANT CHANGES FOR 2017-18

As of October 1st, Escambia County Board of Commissioners approved for to bring ECAT operation in-house as a County Department, instead of being managed by a third-party contractor. Escambia County has hired a Mass Transit Director to oversee the newly-created Mass Transit Department, which include ECAT (fixed route) and Escambia County Community Transportation (paratransit). After the October transition, the Mass Transit Department will operate at the current service levels while also pursuing operational efficiencies and evaluating whether to implement any recommended service changes as identified in the Transit Development Plan (TDP) and the Comprehensive Operational Analysis (COA).

PERFORMANCE MEASURES

Mass Transit Performance Measures

	2014	2015	2016	2017 Projected
Fixed Route				
Passenger Trips	1,516,649	1,494,210	1,443,463	1,578,305
Revenue Miles	1,493,426	1,482,981	1,502,021	1,589,880
Total Operating Expense	8,984,762	9,325,895	10,267,587	9,776,654
Operating Revenue	1,832,518	1,054,397	989,344	978,259
Vehicles Operated in Maximum Service	31	33	39	38
Revenue miles between Road Calls	10,023	15,448	16,877	TBD
Vehicles System Failures	149	96	89	TBD
Operating expense per Passenger Trip	$ 5.92	$ 6.24	$ 7.11	$ 6.19
Demand Response (Paratransit)				
Passenger Trips	56,673	90,789	88,688	92,820
Revenue Miles	485,330	855,486	963,323	877,266
Total Operating Expense	1,752,254	2,563,882	2,487,472	2,653,207
Operating Revenue	142,118	116,354	206,348	240,689
Vehicles Operated in Maximum Service	24	28	27	26
Revenue miles between Road Calls	7,137	17,459	34,404	TBD
Vehicles System Failures	68	49	28	TBD
Operating expense per Passenger Trip	$ 30.92	$ 28.24	$ 28.05	$ 28.58

ESCAMBIA COUNTY AREA TRANSIT

System Map

Effective Date: April 2016

For real time bus stop arrival info, scan

or go to www.goecat.com and select ECAT Tracker

LEGEND

- 1 Oakcrest / Cerny Heights
- 2 Brownsville / Myrtle Grove
- 31 Cordova Mall / 12th Avenue
- 32 9th Avenue / Pensacola State College
- 41 East Pensacola Heights
- 43 University of West Florida / Scenic Heights
- 44 Brownsville / North Hill
- 45 Davis Highway / Carlisle
- 47 Bellview / Montclair
- 48 Baptist Hospital / MC Blanchard
- 50 Wedgewood / Lincoln Park
- 51 Ensley / Brentwood
- 52 Ensley / Brentwood
- 55 Pace Boulevard / Warrington
- 57 NAS Pensacola / Navy Point
- 58 Corry Station / Naval Hospital
- 59A NATTC / Pensacola International Airport
- 59X Corry Station / NAS Pensacola / Cordova Mall
- 60 Century
- 61 Pensacola Beach
- 63 Michigan Ave / Pensacola International Airport
- 64 Beach Jumper
- 65 Pensacola Beach Trolley (Seasonal)

UWF Trolley / Express Shuttle

Pensacola Beach Trolley

T Transfer Point

Point of Interest

H Hospital

110 Interstate

29 US Highway

©2016 Escambia County Area Transit
Design by Smartmaps, Inc.

PSC Transfer Center
31,43,52,63

ECAT Transfer Center
Rosa L. Parks Complex
1,2,32,44,45,47,48,50,
51,52,55,59A,60,61

Downtown Pensacola
(See Inset Map)

THIS AREA NO LONGER RECEIVES SERVICE
Effective July 1, 2016

DOWNTOWN PENSACOLA

Downtown Transfer Center
2,31,32,41,44,45,
48,57,58,59A,61

0 1 2 Miles

For route or schedule information, contact ECAT Customer Service at 850-595-3228 or go to www.goecat.com

EXHIBIT B

Florida-Alabama TPO

Transportation Planning Organization

FY 2018 -2022
Transportation Improvement Program (TIP)

Adopted: June 14, 2017
Amended: June 14, 2017

"…planning for the future transportation needs of the Pensacola FL-AL Urbanized Area…"

For information regarding this document, please contact:
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Public participation is solicited without regard to race, color, national origin, sex, age, religion, disability or family status. Persons who require special accommodations under the Americans with Disabilities Act or those requiring language translations services (free of charge) should contact Kathy Saldana at (850) 332-7976 or (1-800-995-8771 for TTY- Florida) or by email at kathy.saldana@wfrpc.org

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Executive Summary

The purpose of the Transportation Improvement Program is to provide a project listing that reflects the needs and desires of the Transportation Planning Organization (TPO) Study Area. The TIP is also developed to reflect the financial restraints within the various funding sources and programs. The TIP is a five-year plan for transportation improvements within the TPO Study Area; it contains information about the type of work to be completed, project phasing, estimated costs, and funding sources. The Code of Federal Regulations defines the Transportation Improvement Program (TIP) as a "prioritized listing/program of transportation projects covering a period of four years that is developed and formally adopted by a TPO (transportation planning organization) as part of the metropolitan planning process, consistent with the metropolitan transportation plan, and required for projects to be eligible for funding under title 23 U.S.C. and title 49 U.S.C. Chapter 53" [23 C.F.R 450.104]. Florida Statute requires the addition of a fifth year to the TIP [339.175(8)(c)(1)]. The TIP is also required to include all regionally significant projects, regardless of funding [23 C.F.R 450.324(d)].

The TIP is developed by the Florida-Alabama TPO in cooperation with the Florida Department of Transportation (FDOT), the Alabama Department of Transportation (ALDOT), and the local governments in the TPO region. These cooperating agencies provide the Florida-Alabama TPO with estimates of available federal and state funds for use in development of the financial plan. In the development of the Department's 5 Year Work Program an inflation factor is applied to all appropriate phases of years one through five of the program. The inflation factors and application to appropriate phases is discussed in the Department's Work Program Instructions. Therefore, the projects in the TIP are presented in Year of Expenditure (YOE), which takes into account the inflation rate over the five years in the TIP.

Financial Plan:

The TIP is financially constrained for each year. Federally funded projects identified in the TIP can be implemented using current and proposed revenue sources based on the FDOT's Tentative Work Program, the ALDOT Work Program, and locally designated transportation revenues. As required by federal and state law, a summary of available funds by funding category and project type for the state and federally funded projects contained within the TIP has been included in Appendix F [23 C.F.R. 450.324(a) and Subsection 339.175(8), F.S.] The detailed project listing and financial summary "contain system-level estimates of costs and revenue sources that are reasonably expected to be available to adequately operate and maintain Federal-aid highways (as defined by 23 U.S. C. 101(a)(5)) and public transportation (as defined by title 49 U.S.C. Chapter 53) [23 CFR 450.324 (h)].

To further ensure the financial soundness of the TIP, all projects funded by the Florida Department of Transportation with federal or non-federal dollars are considered committed projects if included in the first three years of the FDOT Five-

Year Work Program. Section 339.135(4)(b)(5) Florida Statutes mandates that the FDOT Work Program include a balanced 36-month forecast of cash and expenditures and a five-year finance plan supporting the Work Program. All local government projects (non-federally funded) that are included in the TIP are a part of a member local government's capital improvement program. Non-federally funded projects with funding in the first year of local government capital improvement element or capital improvement programs are considered to be committed projects.

Project Categories:

Capacity – Projects (such as widening existing roads or building roads on new alignments) in the TIP are from the Cost Feasible Plan of the TPO Long Range Transportation Plan Update and the Project Priorities.

Transportation Systems Management (TSM) - Drawn from the FDOT Candidate list and the TPO Priorities for TSM Improvements, these projects may also be identified in the TPO's Congestion Management Process Plan, Corridor Management Plans, and Safety Plans. Some are part of studies by FDOT or local governments and are needed to improve mobility and /or safety at intersections and along existing roadways. TSM projects are typically low-cost and can be constructed in less than two years with allocated District 3 funds.

Transportation Alternatives- The Transportation Alternatives Program (TAP) authorized under Section 1122 of MAP-21 (23 U.S.C. 213(b), 101(a)(29)) provides funding for programs and projects defined as transportation alternatives. Section 1122 of MAP-21 provides for the reservation of funds apportioned to a State under section 104(b) of title 23 to carry out TAP. The national total reserved for TAP is equal to 2 percent of the total amount authorized from the Highway Account of the Highway Trust Fund for Federal-aid highways each fiscal year. (23 U.S.C. 213(a)). The Enhancement Program of SAFETTEA-LU is now part of the Transportation Alternatives Program of MAP-21. The FAST Act continued TAP from MAP-21.

Under 23 U.S.C. 213(b) eligible activities under the TAP program consist of:

1. Transportation Alternatives as defined in 23 U.S.C. 101(a)(29) (MAP-21 1103):
    A. Construction, planning, and design of on-road and off-road trail facilities for pedestrians, bicyclists, and other nonmotorized forms of transportation, including sidewalks, bicycle infrastructure, pedestrian and bicycle signals, traffic calming techniques, lighting and other safety-related infrastructure, and transportation projects to achieve compliance with the Americans with Disabilities Act of 1990.
    B. Construction, planning, and design of infrastructure-related projects and systems that will provide safe routes for non-drivers, including children, older adults, and individuals with disabilities to access daily needs.

C. Conversion and use of abandoned railroad corridors for trails for pedestrians, bicyclists, or other nonmotorized transportation users.
D. Construction of turnouts, overlooks, and viewing areas.
E. Community improvement activities, including-
    i. inventory, control, or removal of outdoor advertising;
    ii. historic preservation and rehabilitation of historic transportation facilities;
    iii. vegetation management practices in transportation rights-of-way to improve roadway safety, prevent against invasive species, and provide erosion control; and
    iv. archaeological activities relating to impacts from implementation of a transportation project eligible under title 23.
F. Any environmental mitigation activity, including pollution prevention and pollution abatement activities and mitigation to-
    i. address stormwater management, control, and water pollution prevention or abatement related to highway construction or due to highway runoff, including activities described in sections 133(b)(11), 328(a), and 329 of title 23; or
    ii. reduce vehicle-caused wildlife mortality or to restore and maintain connectivity among terrestrial or aquatic habitats.

2. The recreational trails program under section 206 of title 23.
3. The safe routes to school program under section 1404 of the SAFETEA-LU.
    A. Infrastructure-related projects.-planning, design, and construction of infrastructure-related projects on any public road or any bicycle or pedestrian pathway or trail in the vicinity of schools that will substantially improve the ability of students to walk and bicycle to school, including sidewalk improvements, traffic calming and speed reduction improvements, pedestrian and bicycle crossing improvements, on-street bicycle facilities, off-street bicycle and pedestrian facilities, secure bicycle parking facilities, and traffic diversion improvements in the vicinity of schools.
    B. Noninfrastructure-related activities to encourage wallking and bicycling to school, including public awareness campaigns and outreach to press and community leaders, traffic education and enforcement in the vicinity of schools, student sessions on bicycle and pedestrian safety, health, and environment, and funding for training, volunteers, and managers of safe routes to school programs.
    C. Safe Routes to School coordinator.

4. Planning, designing, or constructing boulevards and other roadways largely in the right-of-way of former Interstate System routes or other divided highways.

Bicycle/Pedestrian - $350,000 per year is funded annually for bicycle and pedestrian Master Plan projects. These projects are identified in the TPO Bicycle Pedestrian Plan and are added to the Long Range Transportation Plan.

Public Transportation – Transit projects are drawn from the TPO Five Year Transit Development Plan and the local transit operator provides priorities to the TPO. Projects for Community Transportation Coordinator (CTC) and the Escambia County Area Transit (ECAT) fixed route service are included in the TIP. The FTA is the primary funding source for ECAT projects, with supplementation by matching grants by the city of Pensacola and Escambia County. The CTC receives funding directly from the Commission for the Transportation Disadvantaged.

Aviation – Aviation projects are drawn from the airport master Plan and Airport Layout Plan, developed by local authorities and reviewed by the DOT and the Federal Aviation Administration (FAA). Project Priorities are given to the TPO for inclusion in the report and may be funded by the FAA, FDOT, or Airport Authority. Airfields included in this report are the Pensacola International Airport and the Peter Prince Field in Milton.

Seaport - Port projects are drawn from the adopted Port Master Plan, for area deepwater seaports. They are primarily the domain of city government, and though the TIP is consistent with city plans, their inclusion is primarily due to the recent formation of the Seaport and Economic Development Trust Fund. This fund provides state money through the Florida Ports Council for port projects. The Port of Pensacola is the only deepwater port in this report.

Resurfacing – Also known as system preservation, these projects are determined by the FDOT. While the TPO may ask that particular roadways be examined for resurfacing needs, the priority for resurfacing is based on an engineering evaluation of pavement condition. Resurfacing projects on the State Highway System are funded through a statewide program.

Bridge – These projects are selected by the FDOT on criteria established through bridge inspections. Bridge Sufficiency Ratings are established by the FHWA and are on a 0 (worst) to 100 (best). Funds are generally available for rehabilitation work if the bridge rating falls below 80, or are available for replacement if the rating falls below 50. For bridges off the state highway system, the engineering costs will be the owner's responsibility. All other phases (excluding in-house phases) are to be split 75% Federal (from the set-aside) and 25% owner up to a total cost of $5 million (limiting federal participation on each bridge to $3.75 million). This limitation excludes in-house phases.

Miscellaneous - Supplemental projects not fitting into any of the other category. An example is planning funds for the MPO/TPO Process.

Project Selection:

Project selection is dependent on the priorities for the various projects and on financial constraints. The selection of priorities for the TPO Study Area involves various forms of input including input from the citizens and through the Citizens' Advisory Committee and the Technical Coordinating Committee making recommendations to the TPO.

Important components of Federal and State Legislation for Transportation Improvement Programs include:

1. TIP/STIP must be updated at least every four (4) years and contain four years worth of projects.

2. Proposed TIP projects must be derived from locally developed public "human transit" transportation services including: Special Needs of Elderly Individuals and Individuals with Disabilities (See U.S.C. 49 sections 5310)

3. Visual aids should be included in TIP development such as photographs, charts, graphs, and any other visual aid that would enhance public knowledge of the project.

The Fixing America's Surface Transportation (FAST) Act retains the eight (8) Planning Factors as the *Scope of the Planning Process* from MAP-21, plus two (2) additional Planning Factors. The ten (10) Planning Factors are:

(A) support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;

(B) increase the safety of the transportation system for motorized and nonmotorized users;

(C) increase the security of the transportation system for motorized and nonmotorized users;

(D) increase the accessibility and mobility of people and for freight;

(E) protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns;

(F) enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;

(G) promote efficient system management and operation;

(H) emphasize the preservation of the existing transportation system;

(I) improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation; and

(J) enhance travel and tourism.

Project Priority Statement:

The Florida-Alabama TPO Adopted Project Priorities for Fiscal Years 2018-2022 is in Appendix E.

Consistency with Other Plans:

In accordance with these federal and state laws, this TIP covers five fiscal years and is consistent with the Florida Transportation Plan, the Florida-Alabama Long Range Transportation Plan (LRTP), the Congestion Management Process Plan (CMPP) and the local government comprehensive plans. The TIP contains project information for the construction and maintenance of the transportation facilities of the TPO Study Area. Facility types vary from roads, highways and bridges to seaports, airports, and bicycle and pedestrian accommodations. The TIP also includes project information for the various public transportation systems such as local bus and trolley systems and the Transportation Disadvantaged Program.

Implemented Projects:

Annually, FDOT, ALDOT, and Escambia County Area Transit produce lists of projects that have had federal funds obligated to them in the preceding year. These lists of projects for Fiscal Year 2016 are in Appendix D.

Public Involvement:

The public participation process for the FY2018-2022 TIP began during June, July, August, and September of 2016 with the development of the TPO's Project Priorities. In August 2016, the draft Project Priorities were presented to the TPO and its advisory committees, the Citizens' Advisory Committee and the Technical Coordinating Committee. This review of the Project Priorities was advertised within TPO's agenda in the local newspapers and it was sent by news release to local media. Public Workshops to review and comment on the Project Priorities were held in June 2016. Notifications were sent to various community groups, inviting them to attend the workshops or one of the TPO meetings. In September, the proposed final Project Priorities were presented to the advisory committees for final review and to the TPO for adoption. The adoption of the Priorities in September 2016 was part of TPO agenda, so it was advertised in local newspapers and issued as a news release. A public hearing was held at that meeting to allow an additional opportunity for public involvement. The adopted Project Priorities are in Appendix E.

In November, FDOT held a public workshop to gather public comments on its Tentative Five-Year Work Program, which includes selected TPO Project Priorities. In December, FDOT presented the Tentative Five-Year Work Program to the TPO for endorsement; that TPO meeting was also advertised with the local media. Public comments gathered throughout the creation of the Project Priorities and in the review of the Tentative Work Program have been taken into account through each step of the planning process. As such, this TIP reflects a combination of the public's interests as well as the interests of the various government agencies that are participants in the TPO planning process.

In cases where public comment is significant, 23 Code of Federal Regulations (CFR) Part 450 requires the following: "When significant written and oral comments are received on the draft transportation plan or TIP (including the financial plan) as a result of the public participation process or the interagency consultation process required by EPA's conformity regulations [for air quality], a summary, analysis, and report on the disposition of comments shall be made part of the final plan and TIP." The public comments received in the review of the Project Priorities are listed in Appendix E. In addition, the public comments received during the development of the TIP are listed in Appendix K.

Certification:

The last Joint FDOT/TPO Certification was held on February 8, 2017. The Joint FDOT/TPO Certification is an annual process in FDOT District 3. The ALDOT/TPO Self Certification Statement is included in Appendix I. Lastly, the last Federal Highway Administration's certification of the TPO occurred in June 2014.

Air Quality:

The Clean Air Act (CAA) requires the Environmental Protection Agency (EPA) to develop and enforce air quality standards. Under the CAA, the EPA is to review standards for criteria pollutants every five years. Criteria pollutants are listed as carbon monoxide (CO), nitrogen dioxide (NO_2), ozone (O_3), sulfur dioxide (SO_2), and particular matter 2.5 or 10. The National Ambient Air Quality Standard (NAAQS) for ozone was last reviewed in 2008 at which time the EPA lowered the standard from 85 ppb to the current standard of 75 ppb. On January 19, 2010, the EPA published a Notice of Proposed Rulemaking in the Federal Register, with the intention of strengthening the NAAQS for ground level ozone. The EPA's proposed revision to the ozone standard is scheduled for October 2015, and is expected to be set between 60 ppb and 70 ppb. The TPO staff for the Florida–Alabama Transportation Planning Organization (TPO) monitors air quality and ozone readings for the TPO on a quarterly basis. The FL-AL TPO is currently in attainment for ground level ozone. In anticipation of a lowered standard, the TPO staff is interacting with government agencies and the public to ensure that air quality affected by ground-level ozone can be readily addressed and mitigated to maintain air quality compliance. An air quality task has been added to the 2- Year Unified Planning Work Program (UPWP) through Fiscal Year 2016. TPO staff will establish regional air quality reporting guidelines and increase interaction with the

public and local governments, repositioning as an information resource for air quality in Northwest Florida. Air quality data will continue to be collected and analyzed on a quarterly basis. There are five air quality monitoring sites located within the Northwest Florida Regional TPO. Three of which are located in Escambia and Santa Rosa counties: two in Escambia County and one in Santa Rosa County. Data collected from these monitors will be reported to the FL – AL TPO and Advisory Committees at scheduled meetings.

The Clean Air Act (CAA) requires the Environmental Protection Agency (EPA) to develop and enforce air quality standards. Under the CAA, the EPA is mandated to review standards for criteria pollutants every five years. Criteria pollutants are listed as carbon monoxide (CO), nitrogen dioxide (NO_2), ozone (O_3), sulfur dioxide (SO_2), and particular matter 2.5 or 10. The National Ambient Air Quality Standard (NAAQS) for ozone was last reviewed in 2008 at which time the EPA lowered the standard from 85 ppb to the current standard of 75 ppb. On January 19, 2010, the EPA published a Notice of Proposed Rulemaking in the Federal Register, with the intention of strengthening the NAAQS for ground level ozone. On October 1, 2015, the EPA finalized revisions to the National Ambient Air Quality Standards (NAAQS) for ground-level ozone. The rule sets more stringent standards, lowering both the primary (health-based) and secondary (welfare-based) standards from 75 parts per billion (ppb) to 70 ppb.

The TPO staff for the Florida– Alabama Transportation Planning Organization (TPO) monitors air quality and ozone readings for the TPO on a quarterly basis. The FL-AL TPO is currently in attainment for ground level ozone. In anticipation of the lowered standard, the TPO staff is interacting with government agencies and the public to ensure that air quality affected by ground-level ozone can be readily addressed and mitigated to maintain air quality compliance. TPO staff will establish regional air quality reporting guidelines and increase interaction with the public and local governments, repositioning as an information resource for air quality in Northwest Florida. There are five air quality monitoring sites located within the Northwest Florida Regional TPO. Three of which are located in Escambia and Santa Rosa counties. Data collected from these monitors and updates on the NAAQS will be reported to the FL – AL TPO and Advisory Committees quarterly.

Congestion Management Process Plan:

The TPO is responsible for implementing the Congestion Management Process Plan (CMPP), and projects identified in the Plan are included in the TIP. The TPO updates its Congestion Management Process Plan in conjunction with the Long Range Transportation Plan. Projects identified through the CMPP can be a priority for Transportation Systems Management as they are submitted as a “candidate” project by FDOT.

Transportation Disadvantaged (TD):

The Florida Commission for the Transportation Disadvantaged requires each county to submit Annual Performance Reports to review the services provided and costs for those services. The Annual Performance Reports for Escambia and Santa Rosa County are in Appendix F.

Level of Effort (LVOE) - Alabama Projects Only (See Appendix I):

Projects in the STIP/TIP, referred to as Level of Effort (LVOE) projects, represent grouped projects not considered of appropriate scale to be identified individually. Projects may be grouped by function, work type, and/or geographical area, using the applicable classifications under 23 CFR 771.117(c) and (d), and/or 40 CFR part 93. In nonattainment and maintenance areas, project classifications must be consistent with the *exempt* project classifications contained in the EPA transportation conformity regulations (40 CFR part 93).

LVOE projects are placed in the STIP/TIP according to selected funding programs, with the planned funding amounts for each year. ALDOT, and the affected TPOs, will be required to make a formal amendment to the STIP/TIPs for any adjustment of funding of an LVOE group that exceeds 20 percent of its originally-planned funding to a particular Region. The selected statewide funding programs include:

- Transportation Alternative Program (TAP)
- Safety Projects [Hazard elimination, roadway and rail, high-speed passenger rail, seatbelt, blood alcohol content, and others.]
- Recreational Trails [Funds are transferred to ADECA.]
- Federal-Aid Resurfacing Program for each ALDOT Region
- County Allocation Funds [Off-system bridges and STP non-urban.]
- Federal Transit Programs: 5307 (urbanized), 5310 (Elderly and Disabilities), 5311 (non-urban), and 5339 (Buses and Bus Facilities)

Addition or deletion of individual LVOE projects are considered an administrative modification, and do not require any further TPO action prior to authorization, subject to the dollar thresholds established in the sections above. ALDOT will maintain a matrix listing, on the STIP website, of LVOE projects for each of the five ALDOT Regions. The TPOs will be notified as soon as any specific projects within their urban areas, are identified and selected, and will have ten (10) days to decline the project. Additionally, the TPOs will be notified as soon as any safety projects are modified or deleted within their urban areas, and will have ten (10) days to decline the project deletion or change.

Level of Effort (LVOE) holds funds that are not dedicated to specific projects, and may be used to cover cost increases, or add new projects or project phases. LVOE shall not exceed the thresholds, or the requirements, of any other items that require an amendment. LVOE may include the Statewide Transportation

Alternatives Program (TAP), Safety Projects, Federal-Aid Resurfacing, Off-System Bridge, STP Non-Urban, and FTA Programs 5307, 5310, 5311, and 5339.

Level of Effort resurfacing shall be programmed annually for the five (5) ALDOT Regions, and shown as line items in each category for each Region. Projects or project lists will be added as soon as available, and TPOs will be notified of all changes that occur in the lists.

Amendment Process -- Florida Projects Only:

For Administrative Modifications to the TIP, TPO action is not required. The Transportation Planning Manager approves this type of amendment by signature, then copies are placed in the next TPO agenda as an information item and the TIP is updated with the amended information and the amended date in the cover is updated.

TIP Amendments and Modifications are governed by the FDOT MPO Handbook:

1. The complete Transportation Improvement Program shall be adopted only upon a vote of TPO, assembled in a properly noticed public meeting;

2. In order to expedite amendments to the TIP, the TPO authorizes the Transportation Planning Manager to administratively approve airport, public transportation, and seaport project amendments which do not materially affect surface transportation traffic volumes or traffic distribution in the vicinity of the subject airport, public transportation facility, or seaport;

3. The TPO authorizes the Transportation Planning Manager to administratively approve roll-forward amendments, to ensure that approved projects that did not get authorized by June 30 remain eligible for authorization after July 1, as described in *Sections 5.14.1 through 5.14.4* of the Department's *MPO Program Management Handbook*;

4. If the TPO is requested to amend its TIP on an emergency basis, such as during a period when the TPO is not scheduled to meet, the TPO authorizes its Chairman or the Transportation Planning Manager to approve projects less than $2.0 million;

5. The TPO also authorizes the Transportation Planning Manager to administratively approve amendments to the TIP which do not meet any one of the five criteria which require a formal TIP amendment: (a) addition of new individual projects; (b) change adversely impacts financial constraint of the TIP; (c) change results in major scope changes; (d) deletion of a project from the TIP; or (e) change in project cost greater than 20% AND $2.0 million;

6. The TPO requires the Transportation Planning Manager to inform the TPO of all TIP amendments approved under these authorizations at least once per quarter; and

Project Priorities amendments must be approved by the TPO by formal action. They must be placed on the TPO agenda and listed in the legal ad placed for the meeting. Approval of an amendment to the Project Priorities must be by roll-call vote. Once approved, the Project Priorities are updated with the amended information and copies of the amendment are provided to FDOT

How do I get to full project costs and other project details?

Transportation projects for Baldwin, Escambia, and Santa Rosa counties are either within the Florida-Alabama TPO planning area boundary or in the non TPO area.

The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not have a ROW phase, if land is not needed to complete the project. Costs on the TIP pages for projects on the SIS will have historical costs, five years of the current TIP and five years beyond the current TIP, which may or may not be the total project cost. If there is no CST phase on the TIP page, then the entry will probably not be reflective of the total project cost. For some projects, such as resurfacing, safety or operational projects, there may not be a total cost provided but rather additional details on that program.

The SIS is a network of high priority transportation facilities which includes the state's largest and most significant commercial service airports, spaceport, deepwater seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and highways. All projects on the SIS will have a SIS identifier on the TIP page.

For costs beyond the ten year window, access to the Long Range Transportation Plan (LRTP) is provided. The link to the LRTP is: http://www.wfrpc.org/programs/fl-al-tpo/long-range-plan. The LRTP reference on the TIP page provides the information necessary to locate the full project costs and/or additional details, regarding the project in the LRTP. When the LRTP reference in the TIP states modification and \ or amendment report, the most recent report is used. Appendix C is a status report for on-going projects.

Full Project Costs in TPO Planning Area Boundary

Projects on the Strategic Intermodal System (SIS) - The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not have a ROW phase, if land is not needed to complete the project. Costs on the TIP pages for projects on the SIS will have historical costs, five years of the current TIP, and five years beyond the current TIP, which may or may not be the total project cost. If there is no CST phase, then the entry will probably not be reflective of the total project cost. For some

projects, such as resurfacing, safety or operational project, there may not be a total cost provided but rather additional details on that program.

The SIS is a network of high priority transportation facilities which includes the state's largest and most significant commercial service airports, spaceport, deepwater seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and highways. All projects on the SIS will have a SIS identifier on the TIP page.

For costs beyond the ten year window, access to the Long Range Transportation Plan (LRTP) is provided. The link to the LRTP is http://www.wfrpc.org/programs/fl-al-tpo/long-range-plan. The LRTP reference on the TIP page provides the information necessary to locate the full project costs and/or additional details regarding the project in the LRTP (See example TIP page below). If there is no LRTP reference in the TIP, full project cost for that project is provided in the TIP.

Non SIS projects - The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not have a ROW phase, if land is not needed to complete the project. Costs on the TIP pages for projects not on the SIS will have historical costs and five years of the current TIP, which may or may not be the total project cost. If there is no CST phase, then the entry will probably not be reflective of the total project cost. For some projects, such as resurfacing, safety or operational projects, there may not be a total cost provided but rather additional details on that program.

Total project costs and other project details will be accessible in the TIP for all non SIS projects in the TIP. All non SIS projects will have a Non-SIS identifier on the TIP page.

For costs beyond the five year window, access to the Long Range Transportation Plan (LRTP) is provided. The link to LRTP is http://www.wfrpc.org/programs/fl-al-tpo/long-range-plan. The LRTP reference on the TIP page provides the information necessary to locate the full project costs and/or additional details regarding the project in the LRTP. If there is no LRTP reference in the TIP, full project cost for that project is provided in the TIP. When the LRTP reference in the TIP states modification and \ or amendment report, the most recent report is used.

Full Projects Costs in the Non TPO area

Projects on the Strategic Intermodal System (SIS) - The SIS is a network of high priority transportation facilities which includes the state's largest and most significant commercial service airports, spaceport, deepwater seaports, freight rail terminals, passenger rail and interecity bus terminals, rail corridors, waterways and highways. Total project costs and other project details will be accessible through the Statewide Transportation Improvement Program (STIP) for highways on the SIS. The STIP page will have a SIS and a County identifier to aid you in finding the total project cost (See example below) The STIP is accessible at

http://www.dot.state.fl.us/OWPB/Federal/stip.shtm. The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not have a ROW phase, if land is not needed to complete the project. Costs on the STIP pages for projects on the SIS will have historical costs and ten years worth of project costs, which may or may not be the total project cost. If there is no CST phase, then the entry will probably not be reflective of the total project cost. The total project cost will be reflected in the SIS Strategic Intermodal System Plan available at: http://www.dot.state.fl.us/planning/systems/programs/mspi/pdf/2040%20SIS%20Multi-Modal%20Unfunded%20Needs%20Plan%20Appendix5_1.pdf. For some projects, such as resurfacing, safety or operational project, and other short term projects, the STIP page will reflect the total project cost available for projects on the SIS.

Non SIS projects in non TPO areas - All costs for non SIS projects in the non TPO areas will have a non SIS identifier. These costs will be provided by the Florida Department of Transportation (FDOT) District Office. Please contact the FDOT District Office at 1-888-638-0250 (Chipley) for additional information on these projects.

DISCLAIMER: The "Total Project Cost" amount displayed for each of the federal and state funded projects in the TIP represents 10 years of programming in the Florida Department of Transportation's (FDOT's) Work Program database for projects on the Strategic Intermodal System (SIS) (FYs 2018 through 2027), and 5 years of programming in the FDOT Work Program for non-SIS projects (FYs 2018 through 2022), plus historical cost information for all projects having expenditures paid by FDOT prior to FY 2018. For a more comprehensive view of a particular project's anticipated total project cost for all phases of the project, please refer to the TPO Long-Range Transportation Plan (LRTP).

For a more comprehensive view of a particular project's anticipated total project cost for all phases of the project, please refer to the Long Range Transportation Plan (LRTP). It should be noted, however, that some projects in the FDOT Work Program such as resurfacing, safety, or operational products may not be specifically referenced within the LRTP due to their short term nature. LRTP references to such projects in the TIP are referenced by LRTP Final Report Page Number. These LRTP references are intended to increase transparency and demonstrate consistency between the LRTP and TIP. The link to the LRTP is http://www.wfrpc.org/programs/fl-al-tpo/long-range-plan.

The Alabama Department of Transportation has directed that accident, incident, crash, injury, or fatality locations not be shown or presented in association with descriptions of transportation projects, facilities, or locations within the State of Alabama. This prohibition extends to all formal planning documents (UPWP, Long Range Plan, TIP, Congestion Management

Plan, and Air Quality Conformity documentation) that include narrative or tabular project listings or descriptions. In addition, Alabama project costs are estimated using a 1% inflation factor, instead of the previous 4% for projecting out-year costs.

RESOLUTION FL-AL 17-11

A RESOLUTION OF THE FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION ADOPTING THE FY 2018-2022 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Florida-Alabama Transportation Planning Organization (TPO) is the organization designated by the governors of Florida and Alabama as being responsible, together with the states of Florida and Alabama, for carrying out the continuing, cooperative and comprehensive transportation planning process for the Florida-Alabama TPO Planning Area; and

WHEREAS, the Transportation Improvement Program (TIP) is adopted annually by the TPO and submitted to the governors of Florida and Alabama, to the Federal Transit Administration, and through the states of Florida and Alabama to the Federal Highway Administration; and

WHEREAS, the TIP is periodically amended to maintain consistency with the Florida and Alabama Department of Transportation's Work Programs; and

WHEREAS, authorization for federal funding of projects within an urbanized area cannot be obtained unless the projects are included in the TPO's TIP; and

WHEREAS, TIP shall be endorsed annually upon a roll call vote by the TPO and submitted to the governors of Florida and Alabama, to the Federal Transit Administration, and through the states of Florida and Alabama to the Federal Highway Administration;

NOW, THEREFORE, BE IT RESOLVED BY THE FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION THAT:

The TPO adopts the FY2018-2022 Transportation Improvement Program, with any changes that may have been presented.

Passed and duly adopted by the Florida- Alabama Transportation Planning Organization on this 14th day of June 2017.

FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION STATE OF FLORIDA

FLORIDA- ALABAMA TRANSPORTATION PLANNING ORGANIZATION

BY: _____
Grover C. Robinson, Chairman

ATTEST: _____

5-Year Summary of Projects by Funding Category

Project #	Project Name	2017/18	2018/19	2019/20	2020/21	2021/22	Total
ACBR - ADVANCE CONSTRUCTION (BRT)							
4255192	SR 97	4,781,559	0	0	0	0	**4,781,559**
4358161	SR 10 (US 90)	0	87,500	0	12,562,968	0	**12,650,468**
4371781	SR 289 9TH AVENUE	0	870,600	0	2,624,364	0	**3,494,964**
Total		**4,781,559**	**958,100**	**0**	**15,187,332**	**0**	**20,926,991**
ACBZ - ADVANCE CONSTRUCTION (BRTZ)							
4304651	CR 196	1,953,477	0	0	0	0	**1,953,477**
4304681	O C PHILLIPS ROAD	573,750	0	17,775	0	1,049,102	**1,640,627**
4322851	CR 168	0	1,549,588	0	0	0	**1,549,588**
4322861	HANKS ROAD	0	1,508,789	0	0	0	**1,508,789**
4322871	DAWSON ROAD	552,500	0	22,000	0	1,161,703	**1,736,203**
4322881	CRARY ROAD	0	824,576	0	0	0	**824,576**
4339051	BRATT ROAD	0	2,854,398	0	0	0	**2,854,398**
Total		**3,079,727**	**6,737,351**	**39,775**	**0**	**2,210,805**	**12,067,658**
ACNP - ADVANCE CONSTRUCTION NHPP							
2185942	SR 95 (US 29)	0	1,121,481	0	0	0	**1,121,481**
2186031	SR 95 (US 29)	500,000	0	0	0	0	**500,000**
4378441	SR 30 (US 98) GREGORY ST & BAYFRONT PKWY	0	24,771,424	0	0	0	**24,771,424**
Total		**500,000**	**25,892,905**	**0**	**0**	**0**	**26,392,905**
ACSU - ADVANCE CONSTRUCTION (SU)							
2184932	SR 292 GULF BEACH HWY	275,000	0	0	0	0	**275,000**
2184933	SR 292 SORRENTO RD/GULF BCH HWY	509,825	0	0	0	0	**509,825**
Total		**784,825**	**0**	**0**	**0**	**0**	**784,825**
BP - British Petroleum							
100040566	SR 180 (CANAL ROAD)	0	4,114,520	0	0	0	**4,114,520**

5-Year Summary of Projects by Funding Category

Project #	Project Name	2017/18	2018/19	2019/20	2020/21	2021/22	Total
BP - British Petroleum							
100040567	SR 180 (CANAL ROAD)	0	0	1,356,058	0	0	**1,356,058**
100040568	SR 180 (CANAL ROAD)	0	0	0	12,954,947	0	**12,954,947**
100040589	SR 180 (CANAL ROAD)	0	0	0	0	585,277	**585,277**
Total		**0**	**4,114,520**	**1,356,058**	**12,954,947**	**585,277**	**19,010,802**
BRP - STATE BRIDGE REPLACEMENT							
4358161	SR 10 (US 90)	0	0	0	4,735,230	0	**4,735,230**
Total		**0**	**0**	**0**	**4,735,230**	**0**	**4,735,230**
BRRP - STATE BRIDGE REPAIR & REHAB							
4073106	SR 87	0	845,714	0	0	0	**845,714**
4074785	SR 10 (US 90)	940,479	0	0	0	0	**940,479**
Total		**940,479**	**845,714**	**0**	**0**	**0**	**1,786,193**
CIGP - COUNTY INCENTIVE GRANT PROGRAM							
2186302	SR 30 (US 98) NAVY	0	825,000	0	0	0	**825,000**
4406581	SR 292 GULF BEACH HIGHWAY	0	0	312,000	0	0	**312,000**
Total		**0**	**825,000**	**312,000**	**0**	**0**	**1,137,000**
CM - CONGESTION MITIGATION - AQ							
4325621	SR 750 AIRPORT BLVD	518,976	0	0	0	0	**518,976**
4362721	SR30/298 (US 98) LILLIAN HWY	170,106	0	0	0	0	**170,106**
4377461	SR 95 (US 29)	0	1,028,824	0	0	0	**1,028,824**
Total		**689,082**	**1,028,824**	**0**	**0**	**0**	**1,717,906**
D - UNRESTRICTED STATE PRIMARY							
0001542	BOB SIKES BRIDGE	40,000	40,000	40,000	40,000	40,000	**200,000**
Total		**40,000**	**40,000**	**40,000**	**40,000**	**40,000**	**200,000**
DDR - DISTRICT DEDICATED REVENUE							
2184291	SR 742 BURGESS ROAD	50,000	0	0	3,142,762	0	**3,192,762**

5-Year Summary of Projects by Funding Category

Project #	Project Name	2017/18	2018/19	2019/20	2020/21	2021/22	Total
DDR - DISTRICT DEDICATED REVENUE							
2186056	SR 10 (US 90A) NINE MILE ROAD	1,538,421	0	0	0	0	**1,538,421**
2186057	SR 10 (US 90A) NINE MILE ROAD	330,000	0	0	0	0	**330,000**
2204265	SR 30 (US 98) GULF BREEZE PKWY	0	0	0	0	555,946	**555,946**
2204401	SR 30 (US 98)	683,228	0	0	0	0	**683,228**
4125452	ESCAMBIA/SANTA ROSA	216,150	261,911	299,840	300,000	0	**1,077,901**
4134352	SR 727 FAIRFIELD DR	678,394	0	0	0	0	**678,394**
4156062	WEST FL REGIONAL PLN	0	0	0	0	220,000	**220,000**
4167483	SR 87N / SR 87S CONNECTOR NEW ALIGNMENT	0	1,709,169	0	0	0	**1,709,169**
4222571	ESCAMBIA COUNTY	888,755	918,096	964,001	1,012,201	1,062,812	**4,845,865**
4222601	ESCAMBIA COUNTY	49,064	105,002	0	0	445,290	**599,356**
4222943	PETER PRINCE FIELD	0	0	0	0	91,855	**91,855**
4256333	PETER PRINCE FIELD	141,899	0	0	0	0	**141,899**
4256334	PETER PRINCE FIELD	0	39,000	0	0	0	**39,000**
4256335	PETER PRINCE FIELD	0	54,000	0	0	0	**54,000**
4256336	PETER PRINCE FIELD	0	0	600,000	0	0	**600,000**
4296093	PENSACOLA INTERNATIONAL AIRPORT	499,805	0	0	0	0	**499,805**
4357173	PENSACOLA INTERNATIONAL AIRPORT	0	0	50,000	0	0	**50,000**
4357177	PENSACOLA INTERNATIONAL AIRPORT	0	0	0	0	650,000	**650,000**
4362711	SR 30 (US98) E CHASE ST	640,818	0	0	0	0	**640,818**
4362722	SR 30 (US 98)	0	1,069,684	0	0	0	**1,069,684**
4367241	SR 10A (US 90) MOBILE HWY	1,152,173	0	0	0	0	**1,152,173**
4367391	ESCAMBIA COUNTY	3,225	0	0	0	0	**3,225**
4367501	SANTA ROSA COUNTY	221,132	238,993	253,005	267,643	259,080	**1,239,853**
4379051	SR 8 (I-10)	2,500,000	0	0	0	0	**2,500,000**

5-Year Summary of Projects by Funding Category

Project #	Project Name	2017/18	2018/19	2019/20	2020/21	2021/22	Total
DDR - DISTRICT DEDICATED REVENUE							
4381501	ESCAMBIA COUNTY VIDEO CAMERA VEHICLE	225,748	0	0	0	0	**225,748**
4397211	SR 87	1,250,000	0	482,408	0	0	**1,732,408**
4399641	SR 292 SORRENTO	180,000	160,000	38,500	1,148,437	0	**1,526,937**
4401391	SR 281 AVALON BLVD	486,545	0	0	0	0	**486,545**
Total		**11,735,357**	**4,555,855**	**2,687,754**	**5,871,043**	**3,284,983**	**28,134,992**
DI - ST. - S/W INTER/INTRASTATE HWY							
2185942	SR 95 (US 29)	300,000	0	0	0	0	**300,000**
2224761	SR 8 (I-10)	0	0	0	3,855,700	7,287,500	**11,143,200**
Total		**300,000**	**0**	**0**	**3,855,700**	**7,287,500**	**11,443,200**
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
2184291	SR 742 BURGESS ROAD	10,000	0	0	105,000	0	**115,000**
2185942	SR 95 (US 29)	30,000	0	0	0	0	**30,000**
2186302	SR 30 (US 98) NAVY	106,080	0	0	0	0	**106,080**
2204265	SR 30 (US 98) GULF BREEZE PKWY	0	0	0	150,000	250,000	**400,000**
2224761	SR 8 (I-10)	0	0	0	80,000	147,500	**227,500**
4073106	SR 87	0	7,689	0	0	0	**7,689**
4074785	SR 10 (US 90)	6,087	0	0	0	0	**6,087**
4134352	SR 727 FAIRFIELD DR	4,962	0	0	0	0	**4,962**
4167483	SR 87N / SR 87S CONNECTOR NEW ALIGNMENT	0	43,309	0	0	0	**43,309**
4325541	SR 4	0	32,057	0	0	0	**32,057**
4325621	SR 750 AIRPORT BLVD	20,194	0	0	0	0	**20,194**
4362711	SR 30 (US98) E CHASE ST	5,522	0	0	0	0	**5,522**
4362721	SR30/298 (US 98) LILLIAN HWY	18,098	0	0	0	0	**18,098**
4362722	SR 30 (US 98)	0	9,725	0	0	0	**9,725**

5-Year Summary of Projects by Funding Category

Project #	Project Name	2017/18	2018/19	2019/20	2020/21	2021/22	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
4367241	SR 10A (US 90) MOBILE HWY	12,205	0	0	0	0	**12,205**
4373071	SR 281 AVALON BLVD	8,849	0	0	0	0	**8,849**
4377461	SR 95 (US 29)	0	60,897	0	0	0	**60,897**
4378441	SR 30 (US 98) GREGORY ST & BAYFRONT PKWY	0	13,190	0	0	0	**13,190**
4379051	SR 8 (I-10)	125,000	0	0	0	0	**125,000**
4395591	SR 10A (US 90) MOBILE HWY	11,850	0	0	0	0	**11,850**
4395611	SR 289 (N 9TH AVENUE)	0	6,619	0	0	0	**6,619**
4395621	SR 291 N DAVIS HWY	7,900	0	0	0	0	**7,900**
4395841	SR 295 S NAVY BLVD	7,431	0	0	0	0	**7,431**
4395851	SR 298 LILLIAN HIGHWAY	0	4,187	0	0	0	**4,187**
4395861	SR 727 S FAIRFIELD DR	9,650	0	0	0	0	**9,650**
4395871	SR 281 AVALON BLVD	0	5,583	0	0	0	**5,583**
4397211	SR 87	125,000	0	48,241	0	0	**173,241**
4399641	SR 292 SORRENTO	18,000	30,000	7,500	10,441	0	**65,941**
4401391	SR 281 AVALON BLVD	5,135	0	0	0	0	**5,135**
4409151	SR 10 (US 90) CAROLINE STREET	150,000	0	0	0	0	**150,000**
4409153	SR 10 (US 90) CAROLINE ST	0	20,000	200,000	0	0	**220,000**
Total		**681,963**	**233,256**	**255,741**	**345,441**	**397,500**	**1,913,901**
DITS - STATEWIDE ITS - STATE 100%.							
4125452	ESCAMBIA/SANTA ROSA	83,850	38,089	160	0	0	**122,099**
4367391	ESCAMBIA COUNTY	932,346	844,940	877,131	910,492	1,069,751	**4,634,660**
Total		**1,016,196**	**883,029**	**877,291**	**910,492**	**1,069,751**	**4,756,759**
DPTO - STATE - PTO							
4156062	WEST FL REGIONAL PLN	200,000	200,000	206,844	214,539	0	**821,383**

5-Year Summary of Projects by Funding Category

Project #	Project Name	2017/18	2018/19	2019/20	2020/21	2021/22	Total
DPTO - STATE - PTO							
4217172	FLORIDA-ALABAMA TPO	13,831	0	0	0	0	**13,831**
4222601	ESCAMBIA COUNTY	370,936	329,057	447,081	450,000	0	**1,597,074**
4256333	PETER PRINCE FIELD	140,065	0	0	0	0	**140,065**
4256337	PETER PRINCE FIELD	0	0	0	55,000	0	**55,000**
4336023	PENSACOLA INTERNATIONAL AIRPORT	0	400	0	0	0	**400**
4357174	PENSACOLA INTERNATIONAL AIRPORT	0	0	0	400	0	**400**
4357175	PENSACOLA INTERNATIONAL AIRPORT	0	0	0	84,600	0	**84,600**
4357176	PENSACOLA INTERNATIONAL AIRPORT	0	1,099,600	0	0	0	**1,099,600**
Total		**724,832**	**1,629,057**	**653,925**	**804,539**	**0**	3,812,353
DS - STATE PRIMARY HIGHWAYS & PTO							
2204401	SR 30 (US 98)	100,000	0	0	0	0	**100,000**
4325541	SR 4	0	3,882,519	0	0	0	**3,882,519**
4325621	SR 750 AIRPORT BLVD	346,853	0	0	0	0	**346,853**
4377461	SR 95 (US 29)	0	4,347,732	0	0	0	**4,347,732**
4397211	SR 87	0	0	5,360,089	0	0	**5,360,089**
Total		**446,853**	**8,230,251**	**5,360,089**	**0**	**0**	14,037,193
DSBC - GARCON POINT BRIDGE							
4153657	SR 281	104,259	104,259	104,259	104,259	54,259	**471,295**
4373071	SR 281 AVALON BLVD	753,137	0	0	0	0	**753,137**
Total		**857,396**	**104,259**	**104,259**	**104,259**	**54,259**	1,224,432
DU - STATE PRIMARY/FEDERAL REIMB							
4213683	ESCAMBIA COUNTY	150,000	0	0	0	0	**150,000**
4213714	SANTA ROSA COUNTY	50,000	0	0	0	0	**50,000**
4217172	FLORIDA-ALABAMA TPO	110,644	0	0	0	0	**110,644**

5-Year Summary of Projects by Funding Category

Project #	Project Name	2017/18	2018/19	2019/20	2020/21	2021/22	Total
DU - STATE PRIMARY/FEDERAL REIMB							
Total		**310,644**	**0**	**0**	**0**	**0**	**310,644**
FAA - FEDERAL AVIATION ADMIN							
4222943	PETER PRINCE FIELD	0	0	0	0	1,653,390	**1,653,390**
4256334	PETER PRINCE FIELD	0	702,000	0	0	0	**702,000**
4256337	PETER PRINCE FIELD	0	0	0	990,000	0	**990,000**
4296094	PENSACOLA INTERNATIONAL AIRPORT	0	13,500,000	0	0	0	**13,500,000**
4296095	PENSACOLA INTERNATIONAL AIRPORT	0	13,500,000	0	0	0	**13,500,000**
4357173	PENSACOLA INTERNATIONAL AIRPORT	0	0	900,000	0	0	**900,000**
4357175	PENSACOLA INTERNATIONAL AIRPORT	0	0	0	1,530,000	0	**1,530,000**
4357177	PENSACOLA INTERNATIONAL AIRPORT	0	0	0	0	11,700,000	**11,700,000**
Total		**0**	**27,702,000**	**900,000**	**2,520,000**	**13,353,390**	**44,475,390**
FCO - PRIMARY/FIXED CAPITAL OUTLAY							
4254947	MILTON OPERATIONS CENTER	96,500	0	0	0	0	**96,500**
Total		**96,500**	**0**	**0**	**0**	**0**	**96,500**
FTA - FEDERAL TRANSIT ADMINISTRATION							
4213713	SANTA ROSA COUNTY	150,000	150,000	150,000	150,000	150,000	**750,000**
4292621	ESCAMBIA COUNTY	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	**11,000,000**
4309952	ESCAMBIA COUNTY	350,000	350,000	350,000	350,000	350,000	**1,750,000**
4309953	ESCAMBIA COUNTY	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	**5,000,000**
4309954	ESCAMBIA COUNTY	300,084	300,084	300,084	300,084	300,084	**1,500,420**
Total		**4,000,084**	**4,000,084**	**4,000,084**	**4,000,084**	**4,000,084**	**20,000,420**
FTAT - FHWA TRANSFER TO FTA (NON-BUD)							
4217331	ESCAMBIA COUNTY	300,000	300,000	300,000	300,000	300,000	**1,500,000**
Total		**300,000**	**300,000**	**300,000**	**300,000**	**300,000**	**1,500,000**

5-Year Summary of Projects by Funding Category

Project #	Project Name	2017/18	2018/19	2019/20	2020/21	2021/22	Total
GMR - GROWTH MANAGEMENT FOR SIS							
4296092	PENSACOLA INTERNATIONAL AIRPORT	1,500,000	0	0	0	0	**1,500,000**
4296093	PENSACOLA INTERNATIONAL AIRPORT	175,500	0	0	0	0	**175,500**
4296094	PENSACOLA INTERNATIONAL AIRPORT	0	750,000	0	0	0	**750,000**
4296095	PENSACOLA INTERNATIONAL AIRPORT	0	750,000	0	0	0	**750,000**
4357176	PENSACOLA INTERNATIONAL AIRPORT	0	0	7,500,000	0	0	**7,500,000**
Total		**1,675,500**	**1,500,000**	**7,500,000**	**0**	**0**	**10,675,500**
HSP - SAFETY (HIWAY SAFETY PROGRAM)							
4395591	SR 10A (US 90) MOBILE HWY	237,000	0	0	0	0	**237,000**
4395611	SR 289 (N 9TH AVENUE)	0	728,069	0	0	0	**728,069**
4395621	SR 291 N DAVIS HWY	158,000	0	0	0	0	**158,000**
4395841	SR 295 S NAVY BLVD	819,881	0	0	0	0	**819,881**
4395851	SR 298 LILLIAN HIGHWAY	0	390,783	0	0	0	**390,783**
4395861	SR 727 S FAIRFIELD DR	193,000	0	0	0	0	**193,000**
4395871	SR 281 AVALON BLVD	0	521,045	0	0	0	**521,045**
Total		**1,407,881**	**1,639,897**	**0**	**0**	**0**	**3,047,778**
LF - LOCAL FUNDS							
100060027	US 98 / SR 42	5,000	0	0	0	0	**5,000**
100060029	US 98 / SR 42	0	66,295	0	0	0	**66,295**
100063403	CR 99	5,000	0	0	0	0	**5,000**
100063634	CR 99	0	0	5,000	0	0	**5,000**
100063635	US 98 / SR 42	0	0	0	5,000	0	**5,000**
2184291	SR 742 BURGESS ROAD	1,000,000	0	0	0	0	**1,000,000**
4210121	SR173 (Blue Angel Parkway)	0	0	0	5,000,000	0	**5,000,000**
4213683	ESCAMBIA COUNTY	150,000	0	0	0	0	**150,000**

5-Year Summary of Projects by Funding Category

Project #	Project Name	2017/18	2018/19	2019/20	2020/21	2021/22	Total
LF - LOCAL FUNDS							
4213713	SANTA ROSA COUNTY	37,500	37,500	37,500	37,500	37,500	**187,500**
4213714	SANTA ROSA COUNTY	50,000	0	0	0	0	**50,000**
4217172	FLORIDA-ALABAMA TPO	13,831	0	0	0	0	**13,831**
4222571	ESCAMBIA COUNTY	888,755	918,096	964,001	1,012,201	1,062,812	**4,845,865**
4222943	PETER PRINCE FIELD	0	0	0	0	91,855	**91,855**
4256333	PETER PRINCE FIELD	70,491	0	0	0	0	**70,491**
4256334	PETER PRINCE FIELD	0	39,000	0	0	0	**39,000**
4256335	PETER PRINCE FIELD	0	13,600	0	0	0	**13,600**
4256336	PETER PRINCE FIELD	0	0	150,000	0	0	**150,000**
4256337	PETER PRINCE FIELD	0	0	0	55,000	0	**55,000**
4292621	ESCAMBIA COUNTY	550,000	550,000	550,000	550,000	550,000	**2,750,000**
4296094	PENSACOLA INTERNATIONAL AIRPORT	0	750,000	0	0	0	**750,000**
4296095	PENSACOLA INTERNATIONAL AIRPORT	0	750,000	0	0	0	**750,000**
4304681	O C PHILLIPS ROAD	168,750	0	3,425	0	345,468	**517,643**
4309952	ESCAMBIA COUNTY	85,500	87,500	87,500	87,500	87,500	**435,500**
4309953	ESCAMBIA COUNTY	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	**5,000,000**
4309954	ESCAMBIA COUNTY	75,021	75,021	75,021	75,021	75,021	**375,105**
4322871	DAWSON ROAD	162,500	0	4,000	0	382,434	**548,934**
4325621	SR 750 AIRPORT BLVD	13,220	0	0	0	0	**13,220**
4336023	PENSACOLA INTERNATIONAL AIRPORT	0	400	0	0	0	**400**
4357173	PENSACOLA INTERNATIONAL AIRPORT	0	0	50,000	0	0	**50,000**
4357174	PENSACOLA INTERNATIONAL AIRPORT	0	0	0	400	0	**400**
4357175	PENSACOLA INTERNATIONAL AIRPORT	0	0	0	84,600	0	**84,600**
4357177	PENSACOLA INTERNATIONAL AIRPORT	0	0	0	0	650,000	**650,000**

5-Year Summary of Projects by Funding Category

Project #	Project Name	2017/18	2018/19	2019/20	2020/21	2021/22	Total
LF - LOCAL FUNDS							
4367191	SR 295 NEW WARRINGTON RD	1,000	0	0	0	0	**1,000**
4406261	CR 164 GREENWOOD ROAD	0	0	839,790	0	0	**839,790**
4406431	CR 191B SOUNDSIDE DRIVE	203,371	0	0	0	0	**203,371**
4406581	SR 292 GULF BEACH HIGHWAY	0	0	312,000	0	0	**312,000**
4407411	CR 399 (EAST BAYOU BOULEVARD)	0	0	0	500,000	0	**500,000**
Total		**4,479,939**	**4,287,412**	**4,078,237**	**8,407,222**	**4,282,590**	**25,535,400**
LFF - LOCAL FUND - FOR MATCHING F/A							
4217331	ESCAMBIA COUNTY	75,000	75,000	75,000	75,000	75,000	**375,000**
Total		**75,000**	**75,000**	**75,000**	**75,000**	**75,000**	**375,000**
LFP - LOCAL FUNDS FOR PARTICIPATING							
2186302	SR 30 (US 98) NAVY	825,000	0	0	0	0	**825,000**
4210143	LONGLEAF DRIVE	1,014,603	0	0	0	0	**1,014,603**
Total		**1,839,603**	**0**	**0**	**0**	**0**	**1,839,603**
LFR - LOCAL FUNDS/REIMBURSIBLE							
2186302	SR 30 (US 98) NAVY	825,000	0	0	0	0	**825,000**
Total		**825,000**	**0**	**0**	**0**	**0**	**825,000**
NHRE - NAT HWY PERFORM - RESURFACING							
4325621	SR 750 AIRPORT BLVD	1,798,155	0	0	0	0	**1,798,155**
4362721	SR30/298 (US 98) LILLIAN HWY	1,890,073	0	0	0	0	**1,890,073**
Total		**3,688,228**	**0**	**0**	**0**	**0**	**3,688,228**
PL - METRO PLAN (85% FA; 15% OTHER)							
4393211	FLORIDA-ALABAMA TPO	623,239	0	0	0	0	**623,239**
4393212	FLORIDA-ALABAMA TPO	0	634,271	646,489	0	0	**1,280,760**
4393213	FLORIDA-ALABAMA TPO	0	0	0	646,489	646,489	**1,292,978**

5-Year Summary of Projects by Funding Category

Project #	Project Name	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PL - METRO PLAN (85% FA; 15% OTHER)							
Total		**623,239**	**634,271**	**646,489**	**646,489**	**646,489**	**3,196,977**
PLH - PUBLIC LANDS HIGHWAY							
4365113	ESCAMBIA COUNTY FERRY LANDING	1,000,000	0	0	0	0	**1,000,000**
Total		**1,000,000**	**0**	**0**	**0**	**0**	**1,000,000**
RED - REDISTR. OF FA (SEC 1102F)							
4395732	SR 292 (BARRANCAS AVENUE/N. PACE	865,214	0	0	0	0	**865,214**
Total		**865,214**	**0**	**0**	**0**	**0**	**865,214**
RHP - RAIL HIGHWAY X-INGS - PROT DEV							
2183202	SR 292 S PACE BLVD	200,000	0	0	0	0	**200,000**
2212132	MEADOWS ROAD	200,000	0	0	0	0	**200,000**
2212202	CITRUS STREET	200,000	0	0	0	0	**200,000**
2212292	CR 297 W ROBERTS RD	200,000	0	0	0	0	**200,000**
2212512	CR 97	200,000	0	0	0	0	**200,000**
4293092	MARKET STREET	200,000	0	0	0	0	**200,000**
4293093	ANDREW AVENUE	200,000	0	0	0	0	**200,000**
4293094	NORTH S STREET	200,000	0	0	0	0	**200,000**
4293114	WEST HOPE DRIVE	200,000	0	0	0	0	**200,000**
4293115	WEST HANNAH STREET	200,000	0	0	0	0	**200,000**
4293116	W PINESTEAD ROAD	200,000	0	0	0	0	**200,000**
4293117	OLD FAIRFIELD DRIVE	200,000	0	0	0	0	**200,000**
4293118	SOUTH E STREET	200,000	0	0	0	0	**200,000**
4408891	CR 453 N "W" STREET	200,000	0	0	0	0	**200,000**
Total		**2,800,000**	**0**	**0**	**0**	**0**	**2,800,000**
SA - STP, ANY AREA							
4167483	SR 87N / SR 87S CONNECTOR NEW ALIGNMENT	0	5,247,565	0	0	0	**5,247,565**

5-Year Summary of Projects by Funding Category

Project #	Project Name	2017/18	2018/19	2019/20	2020/21	2021/22	Total
SA - STP, ANY AREA							
4318832	SR 10 (US 90)	517,023	0	0	0	0	**517,023**
4367241	SR 10A (US 90) MOBILE HWY	781,019	0	0	0	0	**781,019**
4377461	SR 95 (US 29)	0	3,906,301	0	0	0	**3,906,301**
Total		**1,298,042**	**9,153,866**	**0**	**0**	**0**	**10,451,908**
SCOP - SMALL COUNTY OUTREACH PROGRAM							
4406431	CR 191B SOUNDSIDE DRIVE	298,327	0	0	0	0	**298,327**
Total		**298,327**	**0**	**0**	**0**	**0**	**298,327**
SCWR - 2015 SB2514A-SMALL CO OUTREACH							
4406261	CR 164 GREENWOOD ROAD	0	0	2,519,369	0	0	**2,519,369**
4406431	CR 191B SOUNDSIDE DRIVE	311,787	0	0	0	0	**311,787**
Total		**311,787**	**0**	**2,519,369**	**0**	**0**	**2,831,156**
STPAA - Surface Transportation Program Any Area (ALDOT)							
100040588	SR 180 (CANAL ROAD)	0	0	0	9,395,538	0	**9,395,538**
100060120	Baldwin County	405,040	0	0	0	0	**405,040**
100066185	SR 161 (ORANGE BEACH BOULEVARD)	686,999	0	0	0	0	**686,999**
Total		**1,092,039**	**0**	**0**	**9,395,538**	**0**	**10,487,577**
STPLL - Surface Transportation Program Lillian (ALDOT)							
100060027	US 98 / SR 42	20,000	0	0	0	0	**20,000**
100060029	US 98 / SR 42	0	265,181	0	0	0	**265,181**
100063403	CR 99	20,000	0	0	0	0	**20,000**
100063634	CR 99	0	0	20,000	0	0	**20,000**
100063635	US 98 / SR 42	0	0	0	20,000	0	**20,000**
Total		**40,000**	**265,181**	**20,000**	**20,000**	**0**	**345,181**
SU - STP, URBAN AREAS > 200K							
2184932	SR 292 GULF BEACH HWY	0	605,000	0	0	0	**605,000**

5-Year Summary of Projects by Funding Category

Project #	Project Name	2017/18	2018/19	2019/20	2020/21	2021/22	Total
SU - STP, URBAN AREAS > 200K							
2184933	SR 292 SORRENTO RD/GULF BCH HWY	1,176	1,013,190	0	0	0	**1,014,366**
2186055	SR 10 (US 90A) NINE MILE ROAD	73,771	0	1,090,000	410,000	0	**1,573,771**
2186931	ESCAMBIA/SANTA ROSA	2,721	88,090	664,961	324,112	0	**1,079,884**
2204265	SR 30 (US 98) GULF BREEZE PKWY	0	0	0	384,962	3,059,092	**3,444,054**
4167483	SR 87N / SR 87S CONNECTOR NEW ALIGNMENT	0	874,197	0	0	0	**874,197**
4217331	ESCAMBIA COUNTY	300,000	300,000	300,000	300,000	300,000	**1,500,000**
4318832	SR 10 (US 90)	236,272	0	0	0	0	**236,272**
4318833	SR 30 (US 98)	0	751,730	0	0	0	**751,730**
4318834	SR 10 (US 90)	0	0	642,804	0	0	**642,804**
4318835	SR 30 (US 98)	0	0	929,275	0	0	**929,275**
4318836	SR 30 (US 98) & SR 10 (US 90)	335,000	0	0	1,463,869	0	**1,798,869**
4318837	SR 727 FAIRFIELD DR	0	0	0	0	1,500,000	**1,500,000**
4367191	SR 295 NEW WARRINGTON RD	1,704,256	0	0	0	0	**1,704,256**
4367201	SR 292 GULF BEACH HWY	0	584,496	0	0	0	**584,496**
4371151	SANTA ROSA COUNTY	0	130,000	130,000	130,000	150,000	**540,000**
4371152	CR 184A BERRYHILL RD	130,000	0	0	0	0	**130,000**
4389082	SR 292 PERDIDO KEY DRIVE	0	0	0	2,246,149	0	**2,246,149**
4409041	W MAIN STREET	0	0	0	0	250,000	**250,000**
4409151	SR 10 (US 90) CAROLINE STREET	1,500,000	0	0	0	0	**1,500,000**
4409153	SR 10 (US 90) CAROLINE ST	0	700,000	1,500,000	0	0	**2,200,000**
Total		**4,283,196**	**5,046,703**	**5,257,040**	**5,259,092**	**5,259,092**	**25,105,123**
State - State							
100040589	SR 180 (CANAL ROAD)	0	0	0	0	7,593,618	**7,593,618**
100066185	SR 161 (ORANGE BEACH BOULEVARD)	171,749	0	0	0	0	**171,749**

5-Year Summary of Projects by Funding Category

Project #	Project Name	2017/18	2018/19	2019/20	2020/21	2021/22	Total
State - State							
100066785	SR 182 (PERDIDO BEACH BOULEVARD)	4,250,000	0	0	0	0	**4,250,000**
Total		**4,421,749**	**0**	**0**	**0**	**7,593,618**	**12,015,367**
TALT - TRANSPORTATION ALTS- ANY AREA							
4369851	KING MIDDLE SCHOOL	52,945	0	0	0	0	**52,945**
4370911	CR 197A JAY/SPRING STREET	0	0	149,282	0	0	**149,282**
4407411	CR 399 (EAST BAYOU BOULEVARD)	0	0	0	170,718	0	**170,718**
Total		**52,945**	**0**	**149,282**	**170,718**	**0**	**372,945**
TALU - TRANSPORTATION ALTS- >200K							
4335752	BLACKWATER HERITAGE TRAIL CONNECTOR	133,295	0	0	0	0	**133,295**
4369851	KING MIDDLE SCHOOL	201,909	0	0	0	0	**201,909**
4370871	HAMILTON BRIDGE ROAD	0	178,024	0	0	0	**178,024**
4370872	GLOVER LANE	260,931	0	0	0	0	**260,931**
4370911	CR 197A JAY/SPRING STREET	0	247,024	280,161	0	0	**527,185**
4381142	CR 191A OLD BAGDAD HWY	0	0	0	0	282,127	**282,127**
4407411	CR 399 (EAST BAYOU BOULEVARD)	0	0	0	411,737	0	**411,737**
Total		**596,135**	**425,048**	**280,161**	**411,737**	**282,127**	**1,995,208**
TMBC - GARCON POINT BRIDGE							
4168131	GARCON POINT TOLL	83,185	83,185	83,185	83,185	83,185	**415,925**
Total		**83,185**	**83,185**	**83,185**	**83,185**	**83,185**	**415,925**
TOBC - GARCON POINT BRIDGE							
4050151	TOLL OPERATIONS	1,446,533	1,461,533	1,462,000	1,462,000	1,462,000	**7,294,066**
Total		**1,446,533**	**1,461,533**	**1,462,000**	**1,462,000**	**1,462,000**	**7,294,066**
TRIP - TRANS REGIONAL INCENTIVE PROGM							
4210143	LONGLEAF DRIVE	116,240	0	0	0	0	**116,240**

5-Year Summary of Projects by Funding Category

Project #	Project Name	2017/18	2018/19	2019/20	2020/21	2021/22	Total
TRIP - TRANS REGIONAL INCENTIVE PROGM							
Total		**116,240**	**0**	**0**	**0**	**0**	**116,240**
TRWR - 2015 SB2514A-TRAN REG INCT PRG							
4210143	LONGLEAF DRIVE	898,363	0	0	0	0	**898,363**
Total		**898,363**	**0**	**0**	**0**	**0**	**898,363**

3-Year Summary of Projects by Funding Category

Project #	Project Name	2017/18	2018/19	2019/20	Total
ACBR - ADVANCE CONSTRUCTION (BRT)					
4093341	SR30 (US98)	0	3,921,976	0	3,921,976
4255192	SR 97	4,781,559	0	0	4,781,559
4358161	SR 10 (US 90)	0	87,500	0	87,500
4371781	SR 289 9TH AVENUE	0	870,600	0	870,600
Total		**4,781,559**	**4,880,076**	**0**	**9,661,635**
ACBZ - ADVANCE CONSTRUCTION (BRTZ)					
4304651	CR 196	1,953,477	0	0	1,953,477
4304681	O C PHILLIPS ROAD	573,750	0	17,775	591,525
4322851	CR 168	0	1,549,588	0	1,549,588
4322861	HANKS ROAD	0	1,508,789	0	1,508,789
4322871	DAWSON ROAD	552,500	0	22,000	574,500
4322881	CRARY ROAD	0	824,576	0	824,576
4339051	BRATT ROAD	0	2,854,398	0	2,854,398
Total		**3,079,727**	**6,737,351**	**39,775**	**9,856,853**
ACNP - ADVANCE CONSTRUCTION NHPP					
2185942	SR 95 (US 29)	0	1,121,481	0	1,121,481
2186031	SR 95 (US 29)	500,000	0	0	500,000
4378441	SR 30 (US 98) GREGORY ST & BAYFRONT PKWY	0	24,771,424	0	24,771,424
Total		**500,000**	**25,892,905**	**0**	**26,392,905**
ACSU - ADVANCE CONSTRUCTION (SU)					
2184932	SR 292 GULF BEACH HWY	275,000	0	0	275,000
2184933	SR 292 SORRENTO RD/GULF BCH HWY	509,825	0	0	509,825
Total		**784,825**	**0**	**0**	**784,825**
BNBR - AMENDMENT 4 BONDS (BRIDGES)					

3-Year Summary of Projects by Funding Category

Project #	Project Name	2017/18	2018/19	2019/20	Total
4093341	SR30 (US98)	0	6,509,945	0	6,509,945
Total		**0**	**6,509,945**	**0**	**6,509,945**
BP - British Petroleum					
100040566	SR 180 (CANAL ROAD)	0	4,114,520	0	4,114,520
100040567	SR 180 (CANAL ROAD)	0	0	1,356,058	1,356,058
Total		**0**	**4,114,520**	**1,356,058**	**5,470,578**
BRP - STATE BRIDGE REPLACEMENT					
4093341	SR30 (US98)	500,000	4,568,079	0	5,068,079
Total		**500,000**	**4,568,079**	**0**	**5,068,079**
BRRP - STATE BRIDGE REPAIR & REHAB					
4073106	SR 87	0	845,714	0	845,714
4074785	SR 10 (US 90)	940,479	0	0	940,479
Total		**940,479**	**845,714**	**0**	**1,786,193**
CIGP - COUNTY INCENTIVE GRANT PROGRAM					
2186302	SR 30 (US 98) NAVY	0	825,000	0	825,000
4406581	SR 292 GULF BEACH HIGHWAY	0	0	312,000	312,000
Total		**0**	**825,000**	**312,000**	**1,137,000**
CM - CONGESTION MITIGATION - AQ					
4325621	SR 750 AIRPORT BLVD	518,976	0	0	518,976
4362721	SR30/298 (US 98) LILLIAN HWY	170,106	0	0	170,106
4377461	SR 95 (US 29)	0	1,028,824	0	1,028,824
Total		**689,082**	**1,028,824**	**0**	**1,717,906**
D - UNRESTRICTED STATE PRIMARY					
0001542	BOB SIKES BRIDGE	40,000	40,000	40,000	120,000
Total		**40,000**	**40,000**	**40,000**	**120,000**

3-Year Summary of Projects by Funding Category

Project #	Project Name	2017/18	2018/19	2019/20	Total
DDR - DISTRICT DEDICATED REVENUE					
2184291	SR 742 BURGESS ROAD	50,000	0	0	50,000
2186056	SR 10 (US 90A) NINE MILE ROAD	1,538,421	0	0	1,538,421
2186057	SR 10 (US 90A) NINE MILE ROAD	330,000	0	0	330,000
2204401	SR 30 (US 98)	683,228	0	0	683,228
4125452	ESCAMBIA/SANTA ROSA	216,150	261,911	299,840	777,901
4134352	SR 727 FAIRFIELD DR	678,394	0	0	678,394
4167483	SR 87N / SR 87S CONNECTOR NEW ALIGNMENT	0	1,709,169	0	1,709,169
4222571	ESCAMBIA COUNTY	888,755	918,096	964,001	2,770,852
4222601	ESCAMBIA COUNTY	49,064	105,002	0	154,066
4256333	PETER PRINCE FIELD	141,899	0	0	141,899
4256334	PETER PRINCE FIELD	0	39,000	0	39,000
4256335	PETER PRINCE FIELD	0	54,000	0	54,000
4256336	PETER PRINCE FIELD	0	0	600,000	600,000
4296093	PENSACOLA INTERNATIONAL AIRPORT	499,805	0	0	499,805
4357173	PENSACOLA INTERNATIONAL AIRPORT	0	0	50,000	50,000
4362711	SR 30 (US98) E CHASE ST	640,818	0	0	640,818
4362722	SR 30 (US 98)	0	1,069,684	0	1,069,684
4367241	SR 10A (US 90) MOBILE HWY	1,152,173	0	0	1,152,173
4367391	ESCAMBIA COUNTY	3,225	0	0	3,225
4367501	SANTA ROSA COUNTY	221,132	238,993	253,005	713,130
4379051	SR 8 (I-10)	2,500,000	0	0	2,500,000
4381501	ESCAMBIA COUNTY VIDEO CAMERA VEHICLE	225,748	0	0	225,748
4397211	SR 87	1,250,000	0	482,408	1,732,408
4399641	SR 292 SORRENTO	180,000	160,000	38,500	378,500

3-Year Summary of Projects by Funding Category

Project #	Project Name	2017/18	2018/19	2019/20	Total
4401391	SR 281 AVALON BLVD	486,545	0	0	486,545
Total		**11,735,357**	**4,555,855**	**2,687,754**	**18,978,966**
DI - ST. - S/W INTER/INTRASTATE HWY					
2185942	SR 95 (US 29)	300,000	0	0	300,000
Total		**300,000**	**0**	**0**	**300,000**
DIH - STATE IN-HOUSE PRODUCT SUPPORT					
2184291	SR 742 BURGESS ROAD	10,000	0	0	10,000
2185942	SR 95 (US 29)	30,000	0	0	30,000
2186302	SR 30 (US 98) NAVY	106,080	0	0	106,080
4073106	SR 87	0	7,689	0	7,689
4074785	SR 10 (US 90)	6,087	0	0	6,087
4134352	SR 727 FAIRFIELD DR	4,962	0	0	4,962
4167483	SR 87N / SR 87S CONNECTOR NEW ALIGNMENT	0	43,309	0	43,309
4325541	SR 4	0	32,057	0	32,057
4325621	SR 750 AIRPORT BLVD	20,194	0	0	20,194
4362711	SR 30 (US98) E CHASE ST	5,522	0	0	5,522
4362721	SR30/298 (US 98) LILLIAN HWY	18,098	0	0	18,098
4362722	SR 30 (US 98)	0	9,725	0	9,725
4367241	SR 10A (US 90) MOBILE HWY	12,205	0	0	12,205
4373071	SR 281 AVALON BLVD	8,849	0	0	8,849
4377461	SR 95 (US 29)	0	60,897	0	60,897
4378441	SR 30 (US 98) GREGORY ST & BAYFRONT PKWY	0	13,190	0	13,190
4379051	SR 8 (I-10)	125,000	0	0	125,000
4395591	SR 10A (US 90) MOBILE HWY	11,850	0	0	11,850
4395611	SR 289 (N 9TH AVENUE)	0	6,619	0	6,619

3-Year Summary of Projects by Funding Category

Project #	Project Name	2017/18	2018/19	2019/20	Total
4395621	SR 291 N DAVIS HWY	7,900	0	0	7,900
4395841	SR 295 S NAVY BLVD	7,431	0	0	7,431
4395851	SR 298 LILLIAN HIGHWAY	0	4,187	0	4,187
4395861	SR 727 S FAIRFIELD DR	9,650	0	0	9,650
4395871	SR 281 AVALON BLVD	0	5,583	0	5,583
4397211	SR 87	125,000	0	48,241	173,241
4399641	SR 292 SORRENTO	18,000	30,000	7,500	55,500
4401391	SR 281 AVALON BLVD	5,135	0	0	5,135
4409151	SR 10 (US 90) CAROLINE STREET	150,000	0	0	150,000
4409153	SR 10 (US 90) CAROLINE ST	0	20,000	200,000	220,000
Total		**681,963**	**233,256**	**255,741**	**1,170,960**
DITS - STATEWIDE ITS - STATE 100%.					
4125452	ESCAMBIA/SANTA ROSA	83,850	38,089	160	122,099
4147061	PENSACOLA ITS PROJECT	2,605,000	596,000	610,000	3,811,000
4367391	ESCAMBIA COUNTY	932,346	844,940	877,131	2,654,417
Total		**3,621,196**	**1,479,029**	**1,487,291**	**6,587,516**
DPTO - STATE - PTO					
4156062	WEST FL REGIONAL PLN	200,000	200,000	206,844	606,844
4217172	FLORIDA-ALABAMA TPO	13,831	0	0	13,831
4222601	ESCAMBIA COUNTY	370,936	329,057	447,081	1,147,074
4256333	PETER PRINCE FIELD	140,065	0	0	140,065
4336023	PENSACOLA INTERNATIONAL AIRPORT	0	400	0	400
4357176	PENSACOLA INTERNATIONAL AIRPORT	0	1,099,600	0	1,099,600
Total		**724,832**	**1,629,057**	**653,925**	**3,007,814**
DS - STATE PRIMARY HIGHWAYS & PTO					

3-Year Summary of Projects by Funding Category

Project #	Project Name	2017/18	2018/19	2019/20	Total
2204401	SR 30 (US 98)	100,000	0	0	100,000
4325541	SR 4	0	3,882,519	0	3,882,519
4325621	SR 750 AIRPORT BLVD	346,853	0	0	346,853
4377461	SR 95 (US 29)	0	4,347,732	0	4,347,732
4397211	SR 87	0	0	5,360,089	5,360,089
Total		**446,853**	**8,230,251**	**5,360,089**	**14,037,193**
DSBC - GARCON POINT BRIDGE					
4153657	SR 281	104,259	104,259	104,259	312,777
4373071	SR 281 AVALON BLVD	753,137	0	0	753,137
Total		**857,396**	**104,259**	**104,259**	**1,065,914**
DU - STATE PRIMARY/FEDERAL REIMB					
4213683	ESCAMBIA COUNTY	150,000	0	0	150,000
4213714	SANTA ROSA COUNTY	50,000	0	0	50,000
4217172	FLORIDA-ALABAMA TPO	110,644	0	0	110,644
Total		**310,644**	**0**	**0**	**310,644**
FAA - FEDERAL AVIATION ADMIN					
4256334	PETER PRINCE FIELD	0	702,000	0	702,000
4296094	PENSACOLA INTERNATIONAL AIRPORT	0	13,500,000	0	13,500,000
4296095	PENSACOLA INTERNATIONAL AIRPORT	0	13,500,000	0	13,500,000
4357173	PENSACOLA INTERNATIONAL AIRPORT	0	0	900,000	900,000
Total		**0**	**27,702,000**	**900,000**	**28,602,000**
FCO - PRIMARY/FIXED CAPITAL OUTLAY					
4254947	MILTON OPERATIONS CENTER	96,500	0	0	96,500
Total		**96,500**	**0**	**0**	**96,500**
FTA - FEDERAL TRANSIT ADMINISTRATION					

3-Year Summary of Projects by Funding Category

Project #	Project Name	2017/18	2018/19	2019/20	Total
4213713	SANTA ROSA COUNTY	150,000	150,000	150,000	450,000
4292621	ESCAMBIA COUNTY	2,200,000	2,200,000	2,200,000	6,600,000
4309952	ESCAMBIA COUNTY	350,000	350,000	350,000	1,050,000
4309953	ESCAMBIA COUNTY	1,000,000	1,000,000	1,000,000	3,000,000
4309954	ESCAMBIA COUNTY	300,084	300,084	300,084	900,252
Total		**4,000,084**	**4,000,084**	**4,000,084**	**12,000,252**
FTAT - FHWA TRANSFER TO FTA (NON-BUD)					
4217331	ESCAMBIA COUNTY	300,000	300,000	300,000	900,000
Total		**300,000**	**300,000**	**300,000**	**900,000**
GMR - GROWTH MANAGEMENT FOR SIS					
4296092	PENSACOLA INTERNATIONAL AIRPORT	1,500,000	0	0	1,500,000
4296093	PENSACOLA INTERNATIONAL AIRPORT	175,500	0	0	175,500
4296094	PENSACOLA INTERNATIONAL AIRPORT	0	750,000	0	750,000
4296095	PENSACOLA INTERNATIONAL AIRPORT	0	750,000	0	750,000
4357176	PENSACOLA INTERNATIONAL AIRPORT	0	0	7,500,000	7,500,000
Total		**1,675,500**	**1,500,000**	**7,500,000**	**10,675,500**
HSP - SAFETY (HIWAY SAFETY PROGRAM)					
4395591	SR 10A (US 90) MOBILE HWY	237,000	0	0	237,000
4395611	SR 289 (N 9TH AVENUE)	0	728,069	0	728,069
4395621	SR 291 N DAVIS HWY	158,000	0	0	158,000
4395841	SR 295 S NAVY BLVD	819,881	0	0	819,881
4395851	SR 298 LILLIAN HIGHWAY	0	390,783	0	390,783
4395861	SR 727 S FAIRFIELD DR	193,000	0	0	193,000
4395871	SR 281 AVALON BLVD	0	521,045	0	521,045
Total		**1,407,881**	**1,639,897**	**0**	**3,047,778**

3-Year Summary of Projects by Funding Category

Project #	Project Name	2017/18	2018/19	2019/20	Total
LF - LOCAL FUNDS					
100060027	US 98 / SR 42	5,000	0	0	5,000
100060029	US 98 / SR 42	0	66,295	0	66,295
100063403	CR 99	5,000	0	0	5,000
100063634	CR 99	0	0	5,000	5,000
2184291	SR 742 BURGESS ROAD	1,000,000	0	0	1,000,000
4213683	ESCAMBIA COUNTY	150,000	0	0	150,000
4213713	SANTA ROSA COUNTY	37,500	37,500	37,500	112,500
4213714	SANTA ROSA COUNTY	50,000	0	0	50,000
4217172	FLORIDA-ALABAMA TPO	13,831	0	0	13,831
4222571	ESCAMBIA COUNTY	888,755	918,096	964,001	2,770,852
4256333	PETER PRINCE FIELD	70,491	0	0	70,491
4256334	PETER PRINCE FIELD	0	39,000	0	39,000
4256335	PETER PRINCE FIELD	0	13,600	0	13,600
4256336	PETER PRINCE FIELD	0	0	150,000	150,000
4292621	ESCAMBIA COUNTY	550,000	550,000	550,000	1,650,000
4296094	PENSACOLA INTERNATIONAL AIRPORT	0	750,000	0	750,000
4296095	PENSACOLA INTERNATIONAL AIRPORT	0	750,000	0	750,000
4304681	O C PHILLIPS ROAD	168,750	0	3,425	172,175
4309952	ESCAMBIA COUNTY	85,500	87,500	87,500	260,500
4309953	ESCAMBIA COUNTY	1,000,000	1,000,000	1,000,000	3,000,000
4309954	ESCAMBIA COUNTY	75,021	75,021	75,021	225,063
4322871	DAWSON ROAD	162,500	0	4,000	166,500
4325621	SR 750 AIRPORT BLVD	13,220	0	0	13,220
4336023	PENSACOLA INTERNATIONAL AIRPORT	0	400	0	400

3-Year Summary of Projects by Funding Category

Project #	Project Name	2017/18	2018/19	2019/20	Total
4357173	PENSACOLA INTERNATIONAL AIRPORT	0	0	50,000	50,000
4367191	SR 295 NEW WARRINGTON RD	1,000	0	0	1,000
4406261	CR 164 GREENWOOD ROAD	0	0	839,790	839,790
4406431	CR 191B SOUNDSIDE DRIVE	203,371	0	0	203,371
4406581	SR 292 GULF BEACH HIGHWAY	0	0	312,000	312,000
Total		**4,479,939**	**4,287,412**	**4,078,237**	**12,845,588**
LFF - LOCAL FUND - FOR MATCHING F/A					
4217331	ESCAMBIA COUNTY	75,000	75,000	75,000	225,000
Total		**75,000**	**75,000**	**75,000**	**225,000**
LFP - LOCAL FUNDS FOR PARTICIPATING					
2186302	SR 30 (US 98) NAVY	825,000	0	0	825,000
4210143	LONGLEAF DRIVE	1,014,603	0	0	1,014,603
Total		**1,839,603**	**0**	**0**	**1,839,603**
LFR - LOCAL FUNDS/REIMBURSIBLE					
2186302	SR 30 (US 98) NAVY	825,000	0	0	825,000
Total		**825,000**	**0**	**0**	**825,000**
NHRE - NAT HWY PERFORM - RESURFACING					
4325621	SR 750 AIRPORT BLVD	1,798,155	0	0	1,798,155
4362721	SR30/298 (US 98) LILLIAN HWY	1,890,073	0	0	1,890,073
Total		**3,688,228**	**0**	**0**	**3,688,228**
PL - METRO PLAN (85% FA; 15% OTHER)					
4393211	FLORIDA-ALABAMA TPO	623,239	0	0	623,239
4393212	FLORIDA-ALABAMA TPO	0	634,271	646,489	1,280,760
Total		**623,239**	**634,271**	**646,489**	**1,903,999**
PLH - PUBLIC LANDS HIGHWAY					

3-Year Summary of Projects by Funding Category

Project #	Project Name	2017/18	2018/19	2019/20	Total
4365113	ESCAMBIA COUNTY FERRY LANDING	1,000,000	0	0	1,000,000
Total		**1,000,000**	**0**	**0**	**1,000,000**
RED - REDISTR. OF FA (SEC 1102F)					
4395732	SR 292 (BARRANCAS AVENUE/N. PACE	865,214	0	0	865,214
Total		**865,214**	**0**	**0**	**865,214**
RHP - RAIL HIGHWAY X-INGS - PROT DEV					
2183202	SR 292 S PACE BLVD	200,000	0	0	200,000
2212132	MEADOWS ROAD	200,000	0	0	200,000
2212202	CITRUS STREET	200,000	0	0	200,000
2212292	CR 297 W ROBERTS RD	200,000	0	0	200,000
2212512	CR 97	200,000	0	0	200,000
4293092	MARKET STREET	200,000	0	0	200,000
4293093	ANDREW AVENUE	200,000	0	0	200,000
4293094	NORTH S STREET	200,000	0	0	200,000
4293114	WEST HOPE DRIVE	200,000	0	0	200,000
4293115	WEST HANNAH STREET	200,000	0	0	200,000
4293116	W PINESTEAD ROAD	200,000	0	0	200,000
4293117	OLD FAIRFIELD DRIVE	200,000	0	0	200,000
4293118	SOUTH E STREET	200,000	0	0	200,000
4408891	CR 453 N "W" STREET	200,000	0	0	200,000
Total		**2,800,000**	**0**	**0**	**2,800,000**
SA - STP, ANY AREA					
4167483	SR 87N / SR 87S CONNECTOR NEW ALIGNMENT	0	5,247,565	0	5,247,565
4318832	SR 10 (US 90)	517,023	0	0	517,023
4367241	SR 10A (US 90) MOBILE HWY	781,019	0	0	781,019

3-Year Summary of Projects by Funding Category

Project #	Project Name	2017/18	2018/19	2019/20	Total
4377461	SR 95 (US 29)	0	3,906,301	0	3,906,301
Total		**1,298,042**	**9,153,866**	**0**	**10,451,908**
SCOP - SMALL COUNTY OUTREACH PROGRAM					
4406431	CR 191B SOUNDSIDE DRIVE	298,327	0	0	298,327
Total		**298,327**	**0**	**0**	**298,327**
SCWR - 2015 SB2514A-SMALL CO OUTREACH					
4406261	CR 164 GREENWOOD ROAD	0	0	2,519,369	2,519,369
4406431	CR 191B SOUNDSIDE DRIVE	311,787	0	0	311,787
Total		**311,787**	**0**	**2,519,369**	**2,831,156**
STPAA - Surface Transportation Program Any Area (ALDOT)					
100060120	Baldwin County	405,040	0	0	405,040
100066185	SR 161 (ORANGE BEACH BOULEVARD)	686,999	0	0	686,999
Total		**1,092,039**	**0**	**0**	**1,092,039**
STPLL - Surface Transportation Program Lillian (ALDOT)					
100060027	US 98 / SR 42	20,000	0	0	20,000
100060029	US 98 / SR 42	0	265,181	0	265,181
100063403	CR 99	20,000	0	0	20,000
100063634	CR 99	0	0	20,000	20,000
Total		**40,000**	**265,181**	**20,000**	**325,181**
SU - STP, URBAN AREAS > 200K					
2184932	SR 292 GULF BEACH HWY	0	605,000	0	605,000
2184933	SR 292 SORRENTO RD/GULF BCH HWY	1,176	1,013,190	0	1,014,366
2186055	SR 10 (US 90A) NINE MILE ROAD	73,771	0	1,090,000	1,163,771
2186931	ESCAMBIA/SANTA ROSA	2,721	88,090	664,961	755,772
4167483	SR 87N / SR 87S CONNECTOR NEW ALIGNMENT	0	874,197	0	874,197

3-Year Summary of Projects by Funding Category

Project #	Project Name	2017/18	2018/19	2019/20	Total
4217331	ESCAMBIA COUNTY	300,000	300,000	300,000	900,000
4318832	SR 10 (US 90)	236,272	0	0	236,272
4318833	SR 30 (US 98)	0	751,730	0	751,730
4318834	SR 10 (US 90)	0	0	642,804	642,804
4318835	SR 30 (US 98)	0	0	929,275	929,275
4318836	SR 30 (US 98) & SR 10 (US 90)	335,000	0	0	335,000
4367191	SR 295 NEW WARRINGTON RD	1,704,256	0	0	1,704,256
4367201	SR 292 GULF BEACH HWY	0	584,496	0	584,496
4371151	SANTA ROSA COUNTY	0	130,000	130,000	260,000
4371152	CR 184A BERRYHILL RD	130,000	0	0	130,000
4409151	SR 10 (US 90) CAROLINE STREET	1,500,000	0	0	1,500,000
4409153	SR 10 (US 90) CAROLINE ST	0	700,000	1,500,000	2,200,000
Total		**4,283,196**	**5,046,703**	**5,257,040**	**14,586,939**
State - State					
100066185	SR 161 (ORANGE BEACH BOULEVARD)	171,749	0	0	171,749
100066785	SR 182 (PERDIDO BEACH BOULEVARD)	4,250,000	0	0	4,250,000
Total		**4,421,749**	**0**	**0**	**4,421,749**
TALT - TRANSPORTATION ALTS- ANY AREA					
4369851	KING MIDDLE SCHOOL	52,945	0	0	52,945
4370911	CR 197A JAY/SPRING STREET	0	0	149,282	149,282
Total		**52,945**	**0**	**149,282**	**202,227**
TALU - TRANSPORTATION ALTS- >200K					
4335752	BLACKWATER HERITAGE TRAIL CONNECTOR	133,295	0	0	133,295
4369851	KING MIDDLE SCHOOL	201,909	0	0	201,909
4370871	HAMILTON BRIDGE ROAD	0	178,024	0	178,024

3-Year Summary of Projects by Funding Category

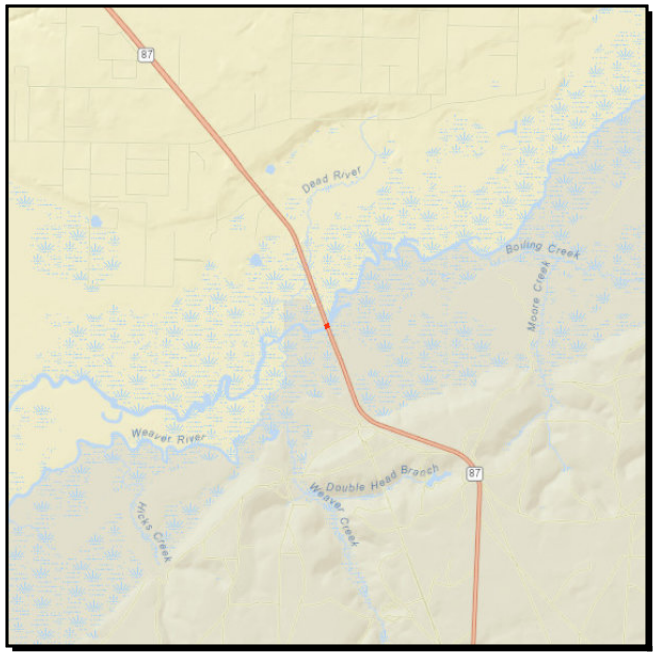
Project #	Project Name	2017/18	2018/19	2019/20	Total
4370872	GLOVER LANE	260,931	0	0	260,931
4370911	CR 197A JAY/SPRING STREET	0	247,024	280,161	527,185
Total		**596,135**	**425,048**	**280,161**	**1,301,344**
TMBC - GARCON POINT BRIDGE					
4168131	GARCON POINT TOLL	83,185	83,185	83,185	249,555
Total		**83,185**	**83,185**	**83,185**	**249,555**
TOBC - GARCON POINT BRIDGE					
4050151	TOLL OPERATIONS	1,446,533	1,461,533	1,462,000	4,370,066
Total		**1,446,533**	**1,461,533**	**1,462,000**	**4,370,066**
TRIP - TRANS REGIONAL INCENTIVE PROGM					
4210143	LONGLEAF DRIVE	116,240	0	0	116,240
Total		**116,240**	**0**	**0**	**116,240**
TRWR - 2015 SB2514A-TRAN REG INCT PRG					
4210143	LONGLEAF DRIVE	898,363	0	0	898,363
Total		**898,363**	**0**	**0**	**898,363**

5-Year Summary of Funding Source

Funding Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
Federal	31,192,840	90,997,822	12,677,678	47,910,990	26,637,264	**209,416,594**
Local	11,641,291	4,362,412	4,153,237	8,482,222	11,951,208	**40,590,370**
State	24,564,361	32,888,067	20,217,455	21,790,836	14,318,178	**113,778,897**
State 100%	1,210,150	0	2,519,369	0	0	**3,729,519**
Total	**68,608,642**	**128,248,301**	**39,567,739**	**78,184,048**	**52,906,650**	**367,515,380**

Section 1 - Bridge

4073106 **SR 87** **SIS**



Work Summary: BRIDGE REPAIR/ REHABILITATION

From: OVER YELLOW RIVER BRIDGE

To: BRIDGE NO. 580094

Lead Agency: FDOT

Length: .899 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	DIH	0	7,689	0	0	0	**7,689**
CST	BRRP	0	845,714	0	0	0	**845,714**
Total		**0**	**853,403**	**0**	**0**	**0**	**853,403**

Prior Cost < 2017/18: 54,681
Future Cost > 2021/22: 0
Total Project Cost: 908,084
Project Description: SR 87 Bridge Repair/Rehabilitation over Yellow River.

4074785 **SR 10 (US 90)** **Non-SIS**

Work Summary: BRIDGE REPAIR/ REHABILITATION

From: OVER WHITE RIVER BRIDGE

To: BRIDGE NO. 580005

Lead Agency: FDOT

Length: .262 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	DIH	6,087	0	0	0	0	**6,087**
CST	BRRP	940,479	0	0	0	0	**940,479**
Total		**946,566**	**0**	**0**	**0**	**0**	**946,566**

Prior Cost < 2017/18: 74,238
Future Cost > 2021/22: 0
Total Project Cost: 1,020,804
Project Description: SR 10 (US 90) Bridge Replacement over White River.

4093341 **SR30 (US98)** **Non-SIS**

Work Summary: BRIDGE REPLACEMENT

From: Phillip D. Beall Sr Bridge

To: Pensacola Bay Bridge #480035

Lead Agency: FDOT

Length: 4.169 MI

LRTP #: Final Report p. 5-4

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
ROW	BRP	500,000	0	0	0	0	**500,000**
INC	BRP	0	4,568,079	0	0	0	**4,568,079**
INC	BNBR	0	6,509,945	0	0	0	**6,509,945**
INC	ACBR	0	3,921,976	0	0	0	**3,921,976**
Total		**500,000**	**15,000,000**	**0**	**0**	**0**	**15,500,000**

Prior Cost < 2017/18: 465,149,114

Future Cost > 2021/22: 0

Total Project Cost: 480,649,114

Project Description: Replace existing 4 lane bridge with a 6 lane bridge.
SR 30 (US 98) Bridge Replacement over Pensacola Bay.

4255192 **SR 97** **Non-SIS**

Work Summary: BRIDGE REPLACEMENT

From: OVER SANDY HOLLOW CREEK

To: BRIDGE NO. 480018

Lead Agency: FDOT

Length: .008 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	ACBR	4,781,559	0	0	0	0	**4,781,559**
Total		**4,781,559**	**0**	**0**	**0**	**0**	**4,781,559**

Prior Cost < 2017/18: 861,429

Future Cost > 2021/22: 0

Total Project Cost: 5,642,988

Project Description: Project located outside the TPO Boundary. Project is included for Rural Work Program reference.
SR 97 Bridge Replacement over Sandy Hollow Creek.

4304651 **CR 196** **Non-SIS**

Work Summary: BRIDGE REPLACEMENT

From: OVER JACKS BRANCH BRIDGE

To: NO. 480088

Lead Agency: FDOT

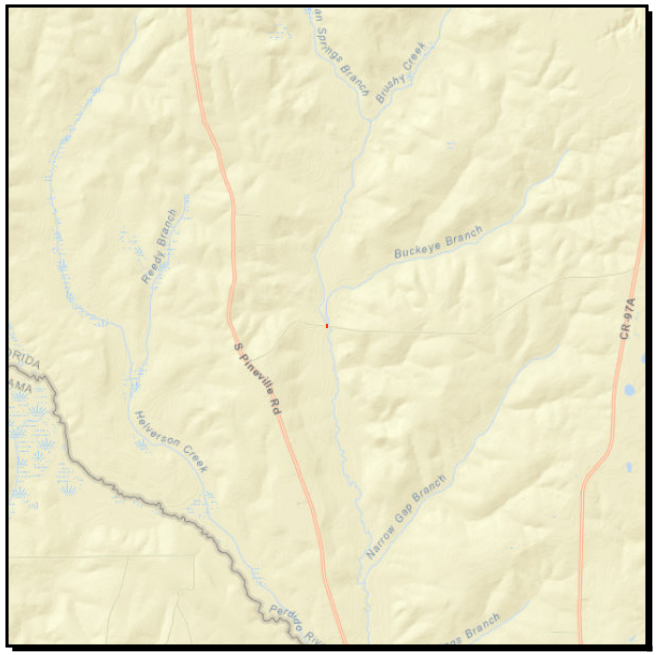
Length: .021 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	ACBZ	1,953,477	0	0	0	0	**1,953,477**
Total		**1,953,477**	**0**	**0**	**0**	**0**	**1,953,477**

Prior Cost < 2017/18: 677,870
Future Cost > 2021/22: 0
Total Project Cost: 2,631,347
Project Description: CR 196 Bridge Replacement over Jack's Branch.

4304681 **O C PHILLIPS ROAD** **Non-SIS**



Work Summary: BRIDGE REPLACEMENT

From: OVER BRUSHY CREEK

To: BRIDGE NO. 484029

Lead Agency: FDOT

Length: .015 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	LF	168,750	0	0	0	0	**168,750**
PE	ACBZ	573,750	0	0	0	0	**573,750**
ROW	LF	0	0	3,425	0	0	**3,425**
ROW	ACBZ	0	0	17,775	0	0	**17,775**
CST	LF	0	0	0	0	345,468	**345,468**
CST	ACBZ	0	0	0	0	1,049,102	**1,049,102**
Total		**742,500**	**0**	**21,200**	**0**	**1,394,570**	**2,158,270**

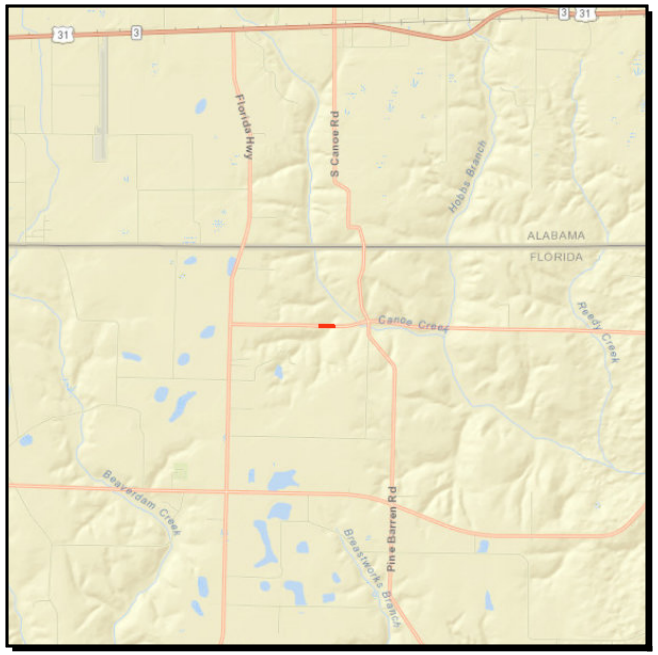
Prior Cost < 2017/18: 0

Future Cost > 2021/22: 0

Total Project Cost: 2,158,270

Project Description: This project is NOT within the TPO planning area. Project is included for Rural Work Program reference.
OC Phillips Road bridge replacement over Brushy Creek

4322851 **CR 168** **Non-SIS**



Work Summary: BRIDGE REPLACEMENT

From: OVER UNNAMED BRANCH

To: BRIDGE NO. 480099

Lead Agency: FDOT

Length: .097 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	ACBZ	0	1,549,588	0	0	0	**1,549,588**
Total		**0**	**1,549,588**	**0**	**0**	**0**	**1,549,588**

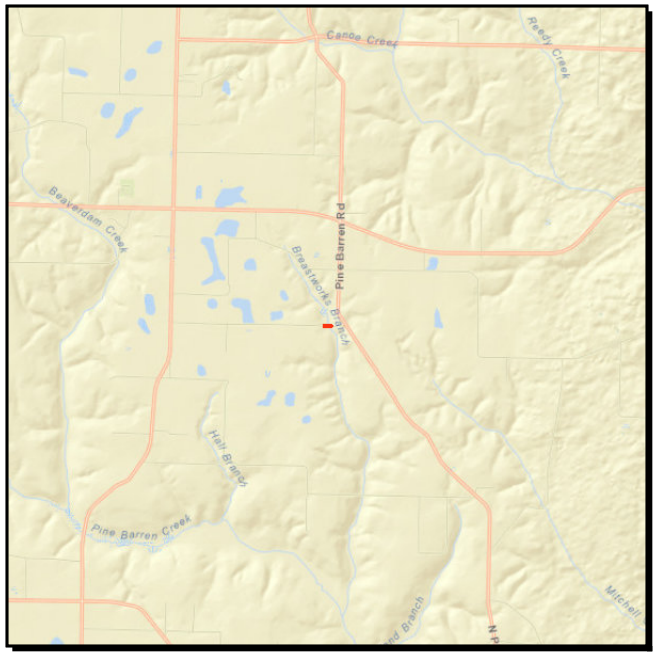
Prior Cost < 2017/18: 642,468

Future Cost > 2021/22: 0

Total Project Cost: 2,192,056

Project Description: This project is NOT within the TPO planning area. Project is included for Rural Work Program reference. CR 168 Bridge Replacement over unnamed Branch.

4322861 **HANKS ROAD** **Non-SIS**



Work Summary: BRIDGE REPLACEMENT
From: OVER BREASTWORKS CREEK
To: BRIDGE NO. 484020
Lead Agency: FDOT
Length: .225 MI
LRTP #: Final Report p. 7-6

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	ACBZ	0	1,508,789	0	0	0	**1,508,789**
Total		**0**	**1,508,789**	**0**	**0**	**0**	**1,508,789**

Prior Cost < 2017/18: 609,790
Future Cost > 2021/22: 0
Total Project Cost: 2,118,579
Project Description: This project is NOT within the TPO planning area. Project is included for Rural Work Program reference. Hanks Road Bridge Replacement over Breastworks Creek.

4322871 **DAWSON ROAD** **Non-SIS**

Work Summary: BRIDGE REPLACEMENT **From:** OVER PRITCHETT MILL

To: BRIDGE NO. 484046

Lead Agency: FDOT **Length:** .012 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	LF	162,500	0	0	0	0	**162,500**
PE	ACBZ	552,500	0	0	0	0	**552,500**
ROW	LF	0	0	4,000	0	0	**4,000**
ROW	ACBZ	0	0	22,000	0	0	**22,000**
CST	LF	0	0	0	0	382,434	**382,434**
CST	ACBZ	0	0	0	0	1,161,703	**1,161,703**
Total		**715,000**	**0**	**26,000**	**0**	**1,544,137**	**2,285,137**

Prior Cost < 2017/18: 0

Future Cost > 2021/22: 0

Total Project Cost: 2,285,137

Project Description: This project is NOT within the TPO planning area. Project is included for Rural Work Program reference. Dawson Road Road bridge replacement over Pritchett Mill.

4322881 **CRARY ROAD** **Non-SIS**

Work Summary: BRIDGE REPLACEMENT

From: OVER PRITCHETT MILL CREEK

To: BRIDGE NO. 484048

Lead Agency: FDOT

Length: .161 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	ACBZ	0	824,576	0	0	0	**824,576**
Total		**0**	**824,576**	**0**	**0**	**0**	**824,576**

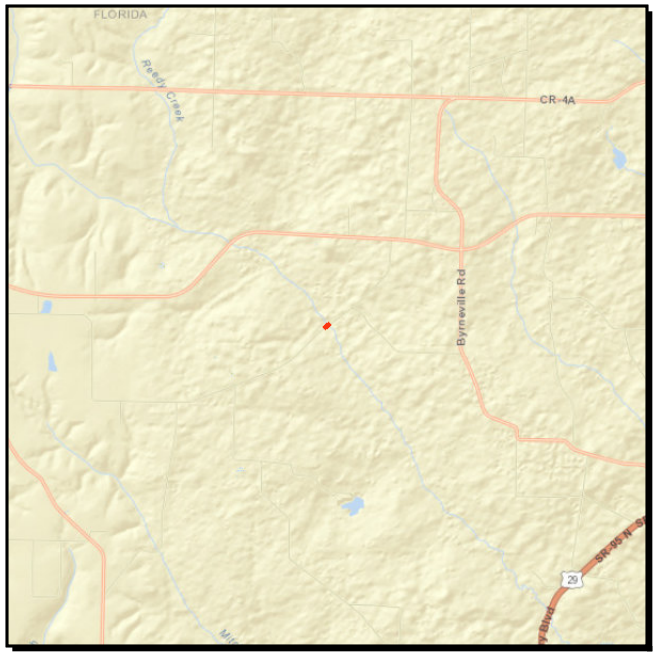
Prior Cost < 2017/18: 546,911

Future Cost > 2021/22: 0

Total Project Cost: 1,371,487

Project Description: This project is NOT within the TPO planning area. Project is included for Rural Work Program reference. Crary Road Bridge Replacement over Pritchett Mill Creek.

4339051 **BRATT ROAD** **Non-SIS**



Work Summary: BRIDGE REPLACEMENT

From: OVER CANOE CREEK

To: BRIDGE NO. 484050

Lead Agency: FDOT

Length: .023 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	ACBZ	0	2,854,398	0	0	0	**2,854,398**
Total		**0**	**2,854,398**	**0**	**0**	**0**	**2,854,398**

Prior Cost < 2017/18: 786,800

Future Cost > 2021/22: 0

Total Project Cost: 3,641,198

Project Description: This project is NOT within the TPO planning area. Project is included for Rural Work Program reference. Bratt Road Bridge Replacement over Canoe Creek.

4358161 **SR 10 (US 90)** **Non-SIS**

Work Summary: BRIDGE REPLACEMENT

From: OVER SIMPSON RIVER

To: BRIDGE NO. 580056

Lead Agency: FDOT

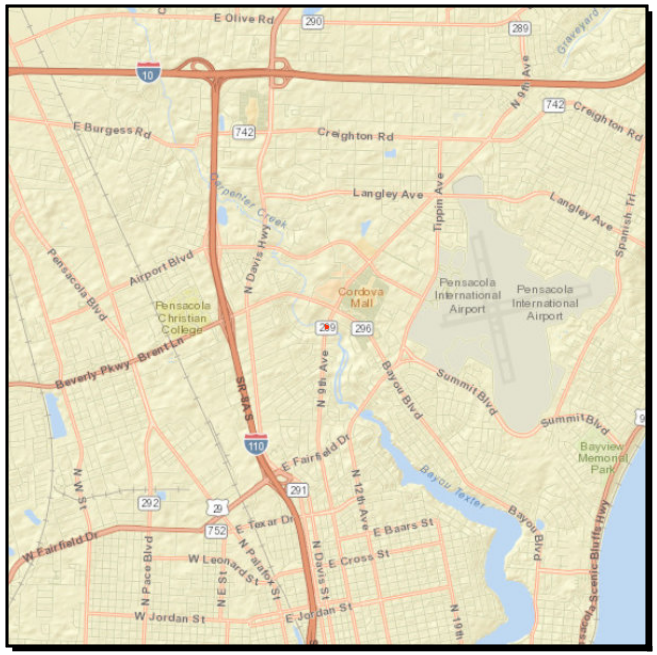
Length: .204 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
ROW	ACBR	0	87,500	0	0	0	**87,500**
CST	BRP	0	0	0	4,735,230	0	**4,735,230**
CST	ACBR	0	0	0	12,562,968	0	**12,562,968**
Total		**0**	**87,500**	**0**	**17,298,198**	**0**	**17,385,698**

Prior Cost < 2017/18: 1,515,682
Future Cost > 2021/22: 0
Total Project Cost: 18,901,380
Project Description: SR 10 (US 90) Bridge Replacement over Simpson River.

4371781 **SR 289 9TH AVENUE** **Non-SIS**



Work Summary: BRIDGE REPLACEMENT

From: OVER CARPENTERS CREEK

To: BRIDGE NO. 480092

Lead Agency: FDOT

Length: .009 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
ROW	ACBR	0	870,600	0	0	0	**870,600**
CST	ACBR	0	0	0	2,624,364	0	**2,624,364**
Total		**0**	**870,600**	**0**	**2,624,364**	**0**	**3,494,964**

Prior Cost < 2017/18: 833,653
Future Cost > 2021/22: 0
Total Project Cost: 4,328,617
Project Description: SR 289 (9th Avenue) Bridge Replacement over Carpenters Creek.

Section 2 - Capacity

100040566 **SR 180 (CANAL ROAD)** **Non-SIS**

Work Summary: RIGHT OF WAY - FUTURE CAPACITY

From: SR 59

To: FOLEY BEACH EXPRESS

Lead Agency: ALDOT

Length: 4.74 MI

LRTP #: #1 in Amend. Report p. D-12

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
ROW	BP	0	4,114,520	0	0	0	**4,114,520**
Total		**0**	**4,114,520**	**0**	**0**	**0**	**4,114,520**

Prior Cost < 2017/18: 0

Future Cost > 2021/22: 0

Total Project Cost: 4,114,520

Project Description: Please note the segment from SR 59 to Gulf State Park is NOT within the TPO planning area. This segment is included for the logical termini of the project. Right-of-Way acquistion for 5-laning of SR 180 (Canal Road) from SR 59 to Foley Beach Express.

100040567 **SR 180 (CANAL ROAD)** **Non-SIS**

Work Summary: RELOCATE UTILITY SYSTEMS

From: SR 59

To: FOLEY BEACH EXPRESS

Lead Agency: ALDOT

Length: 4.74 MI

LRTP #: #1 in Amend. Report p. D-12

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
UT	BP	0	0	1,356,058	0	0	**1,356,058**
Total		**0**	**0**	**1,356,058**	**0**	**0**	**1,356,058**

Prior Cost < 2017/18: 0

Future Cost > 2021/22: 0

Total Project Cost: 1,356,058

Project Description: Please note the segment from SR 59 to Gulf State Park is NOT within the TPO planning area. This segment is included for the logical termini of the project. Relocation of utilities for the 5-laning of SR 180 (Canal Road) from SR 59 to Foley Beach Express.

100040568 **SR 180 (CANAL ROAD)** **Non-SIS**

Work Summary: ADD LANES & RECONSTRUCT

From: SR 59

To: FOLEY BEACH EXPRESS

Lead Agency: ALDOT

Length: 4.74 MI

LRTP #: #1 in Amend. Report p. D-12

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	BP	0	0	0	12,954,947	0	**12,954,947**
Total		**0**	**0**	**0**	**12,954,947**	**0**	**12,954,947**

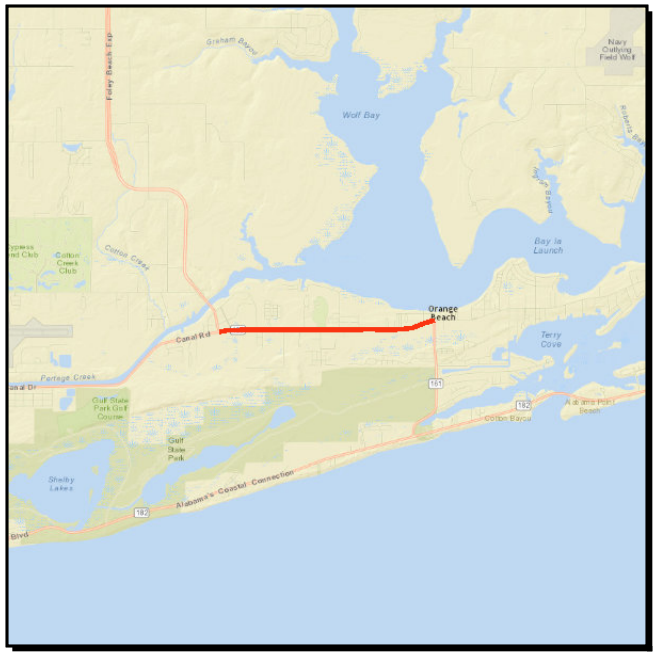
Prior Cost < 2017/18: 0

Future Cost > 2021/22: 0

Total Project Cost: 12,954,947

Project Description: Please note the segment from SR 59 to Gulf State Park is NOT within the TPO planning area. This segment is included for the logical termini of the project. Widening for the 5-laning of SR 180 (Canal Road) from SR 59 to Foley Beach Express.

100040588 **SR 180 (CANAL ROAD)** **Non-SIS**



Work Summary: RELOCATE UTILITY SYSTEMS

From: FOLEY BEACH EXPRESSWAY

To: SR 161 (ORANGE BEACH BLVD)

Lead Agency: ALDOT

Length: 2.888 MI

LRTP #: #1 in Amend. Report p. D-11

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
UT	STPAA	0	0	0	9,395,538	0	**9,395,538**
Total		**0**	**0**	**0**	**9,395,538**	**0**	**9,395,538**

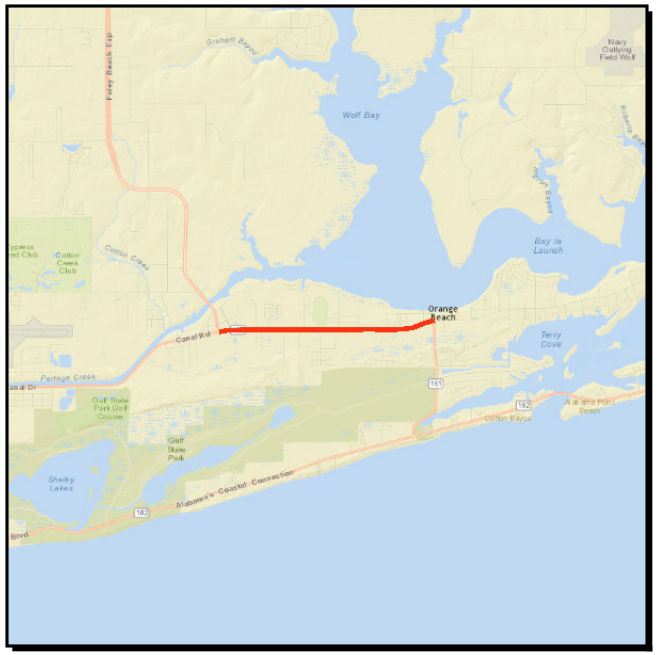
Prior Cost < 2017/18: 0

Future Cost > 2021/22: 0

Total Project Cost: 9,395,538

Project Description: Location of utilities for widening of SR 180 (Canal Road) from Foley Beach Expressway to SR 161 (Orange Beach Boulevard).

100040589 **SR 180 (CANAL ROAD)** **Non-SIS**



Work Summary: ADD LANES & RECONSTRUCT

From: FOLEY BEACH EXPRESSWAY

To: SR 161 (ORANGE BEACH BLVD)

Lead Agency: ALDOT

Length: 2.888 MI

LRTP #: #1 in Amend. Report p. D-11

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	State	0	0	0	0	7,593,618	**7,593,618**
CST	BP	0	0	0	0	585,277	**585,277**
Total		**0**	**0**	**0**	**0**	**8,178,895**	**8,178,895**

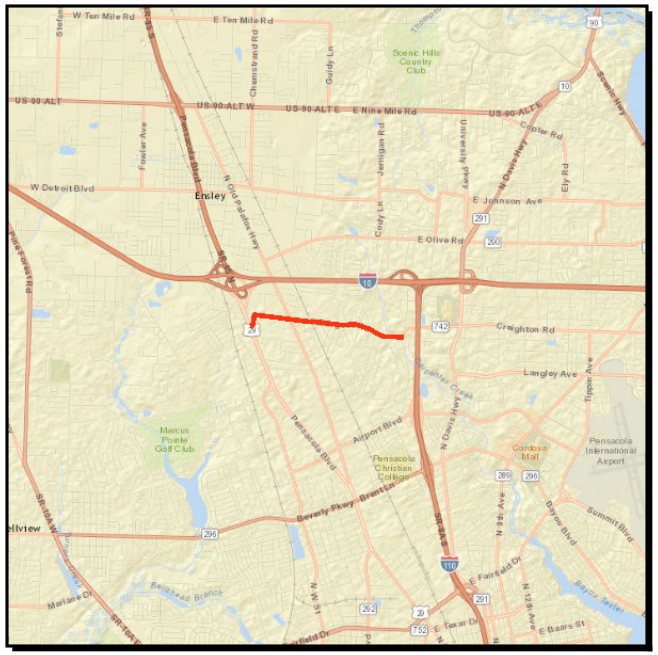
Prior Cost < 2017/18: 0

Future Cost > 2021/22: 0

Total Project Cost: 8,178,895

Project Description: Construction for widening of SR 180 (Canal Road) from Foley Beach Expressway to SR 161 (Orange Beach Boulevard).

2184291 **SR 742 BURGESS ROAD** **SIS**



Work Summary: RIGHT OF WAY - FUTURE CAPACITY

From: SR 95 (US 29)

To: HILBURN ROAD

Lead Agency: FDOT

Length: 1.912 MI

LRTP #: #7 in Amend. Report p. D-8

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
ROW	LF	1,000,000	0	0	0	0	**1,000,000**
ROW	DIH	10,000	0	0	105,000	0	**115,000**
ROW	DDR	50,000	0	0	3,142,762	0	**3,192,762**
Total		**1,060,000**	**0**	**0**	**3,247,762**	**0**	**4,307,762**

Prior Cost < 2017/18: 3,921,294

Future Cost > 2021/22: 0

Total Project Cost: 8,229,056

Project Description: TPO Non-SIS Priority #12.
Widening of SR 242 (Burgess Road) from SR 95 (US 29) to Hilburn Road to 4 lanes.

2184932 **SR 292 GULF BEACH HWY** **Non-SIS**

Work Summary: PD&E/EMO STUDY

From: SR 727 S FAIRFIELD DR

To: SR 295 NAVY BLVD

Lead Agency: FDOT

Length: 1.892 MI

LRTP #: #15 in Amend. Report p. D-8

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PDE	ACSU	275,000	0	0	0	0	**275,000**
PDE	SU	0	605,000	0	0	0	**605,000**
Total		**275,000**	**605,000**	**0**	**0**	**0**	**880,000**

Prior Cost < 2017/18: 0

Future Cost > 2021/22: 0

Total Project Cost: 880,000

Project Description: TPO Non-SIS Priority #18.
Widening of SR 292 (Gulf Beach Highway) from SR 727 (South Fairfield Drive) to SR 295 (Navy Boulevard) to 4 lanes.

2184933 **SR 292 SORRENTO RD/GULF BCH HWY** **Non-SIS**

Work Summary: PD&E/EMO STUDY

From: SR 173 BLUE ANGEL PKWY

To: SR 727 S FAIRFIELD DR

Lead Agency: FDOT

Length: 3.324 MI

LRTP #: #16 in Amend. Report p. D-8

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PDE	SU	1,176	1,013,190	0	0	0	**1,014,366**
PDE	ACSU	509,825	0	0	0	0	**509,825**
Total		**511,001**	**1,013,190**	**0**	**0**	**0**	**1,524,191**

Prior Cost < 2017/18: 0

Future Cost > 2021/22: 0

Total Project Cost: 1,524,191

Project Description: TPO Non-SIS Priority #19.
Widening of SR 292 (Sorrento Road/Gulf Beach Highway) from SR 173 (Blue Angel Parkway) to SR 727 (South Fairfield Drive) to 4 lanes.

2186031 **SR 95 (US 29)** **SIS**

Work Summary: ADD LANES & RECONSTRUCT

From: SR 8 (I-10)

To: N OF SR 10 (US 90A) NINE MILE ROAD

Lead Agency: FDOT

Length: 2.632 MI

LRTP #: #14 in Amend. Report p. D-7

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
ROW	ACNP	500,000	0	0	0	0	**500,000**
Total		**500,000**	**0**	**0**	**0**	**0**	**500,000**

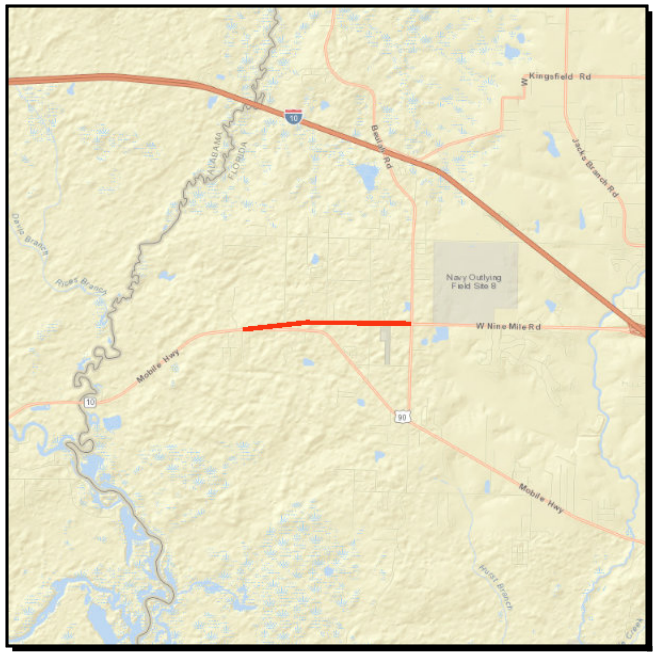
Prior Cost < 2017/18: 67,690,758

Future Cost > 2021/22: 0

Total Project Cost: 68,190,758

Project Description: TPO Committed SIS Project Priority.
Widening of SR 95 (US 29) form SR 10 (US 90A) Nine Mile Road to 6 lanes.

2186055 **SR 10 (US 90A) NINE MILE ROAD** **Non-SIS**



Work Summary: RIGHT OF WAY - FUTURE CAPACITY

From: SR 10A (US 90)

To: CR 99 BEULAH ROAD

Lead Agency: FDOT

Length: 1.797 MI

LRTP #: #6 in Amend. Report p. D-8

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	SU	73,771	0	0	0	0	**73,771**
ROW	SU	0	0	1,090,000	410,000	0	**1,500,000**
Total		**73,771**	**0**	**1,090,000**	**410,000**	**0**	**1,573,771**

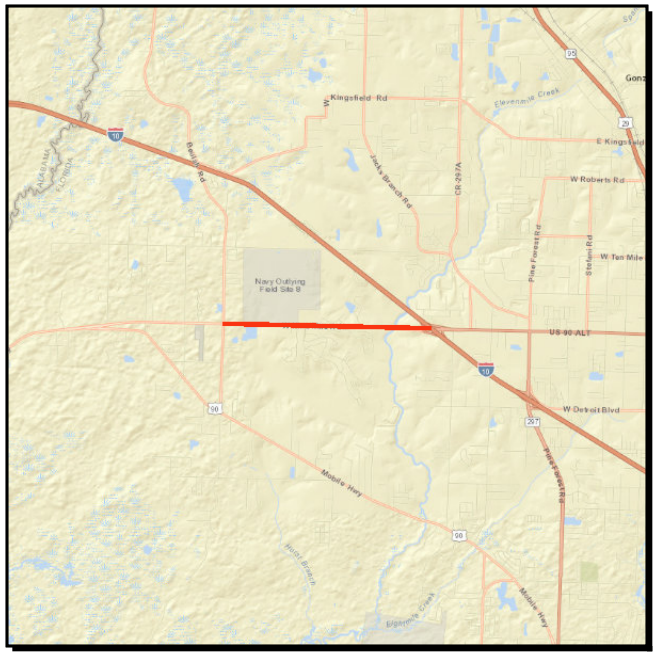
Prior Cost < 2017/18: 1,912,573

Future Cost > 2021/22: 0

Total Project Cost: 3,486,344

Project Description: TPO Non-SIS Project Priority #11.
Widening of SR 10 (US 90A) Nine Mile Road from SR 10A (US 90) to CR 99 (Beulah Road) to 4 lanes.

2186056 **SR 10 (US 90A) NINE MILE ROAD** **Non-SIS**



Work Summary: ADD LANES & RECONSTRUCT

From: CR 99 Beulah Road

To: SR 8 (I-10)

Lead Agency: FDOT

Length: 3.201 MI

LRTP #: #7 in Amend. Report p. D-6

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
INC	DDR	700,000	0	0	0	0	**700,000**
DSB	DDR	70,000	0	0	0	0	**70,000**
ROW	DDR	768,421	0	0	0	0	**768,421**
Total		**1,538,421**	**0**	**0**	**0**	**0**	**1,538,421**

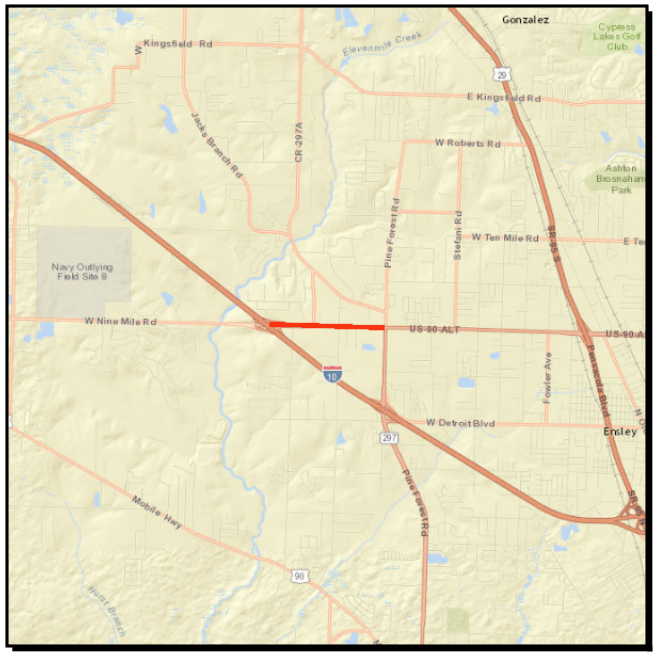
Prior Cost < 2017/18: 24,510,863

Future Cost > 2021/22: 0

Total Project Cost: 26,049,284

Project Description: Committed TPO Non-SIS Project Priority.
Widening of SR 10 (US 90A) Nine Mile Road from CR 99 (Beulah Road) to SR 8 (I-10) to 4 lanes.

2186057 **SR 10 (US 90A) NINE MILE ROAD** **Non-SIS**



Work Summary: ADD LANES & RECONSTRUCT

From: SR 8 (I-10)

To: SR 297 Pine Forest Road

Lead Agency: FDOT

Length: .816 MI

LRTP #: #5 in Amend. Report p. D-6

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
INC	DDR	300,000	0	0	0	0	**300,000**
DSB	DDR	30,000	0	0	0	0	**30,000**
Total		**330,000**	**0**	**0**	**0**	**0**	**330,000**

Prior Cost < 2017/18: 14,685,377

Future Cost > 2021/22: 0

Total Project Cost: 15,015,377

Project Description: Committed TPO Non-SIS Project Priority.
Widening of SR 10 (US 90A) Nine Mile Road from SR 8 (I-10) to SR 297 (Pine Forest Road) to 4 lanes.

2204265 **SR 30 (US 98) GULF BREEZE PKWY** **Non-SIS**

Work Summary: PRELIM ENG FOR FUTURE CAPACITY

From: E OF RAMBLE BAY LN

To: OKALOOSA CO LINE

Lead Agency: FDOT

Length: 5.863 MI

LRTP #: #26 and #27 in Amend. Report p. D-9

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	DIH	0	0	0	150,000	250,000	**400,000**
PE	SU	0	0	0	384,962	3,059,092	**3,444,054**
PE	DDR	0	0	0	0	555,946	**555,946**
Total		**0**	**0**	**0**	**534,962**	**3,865,038**	**4,400,000**

Prior Cost < 2017/18: 0

Future Cost > 2021/22: 0

Total Project Cost: 4,400,000

Project Description: TPO Non-SIS Project Priority #28 and #31.
Widening of SR 30 (US 98) Gulf Breeze Parkway from E. of Ramble Bay Lane to the Okaloosa County Line to 6 lanes.

2204401 **SR 30 (US 98)** **Non-SIS**

Work Summary: RIGHT OF WAY - FUTURE CAPACITY

From: BAYSHORE ROAD

To: PORTSIDE DRIVE

Lead Agency: FDOT

Length: 4.253 MI

LRTP #: #8 in Amend. Report p. D-8

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
ROW	DS	100,000	0	0	0	0	**100,000**
ROW	DDR	683,228	0	0	0	0	**683,228**
Total		**783,228**	**0**	**0**	**0**	**0**	**783,228**

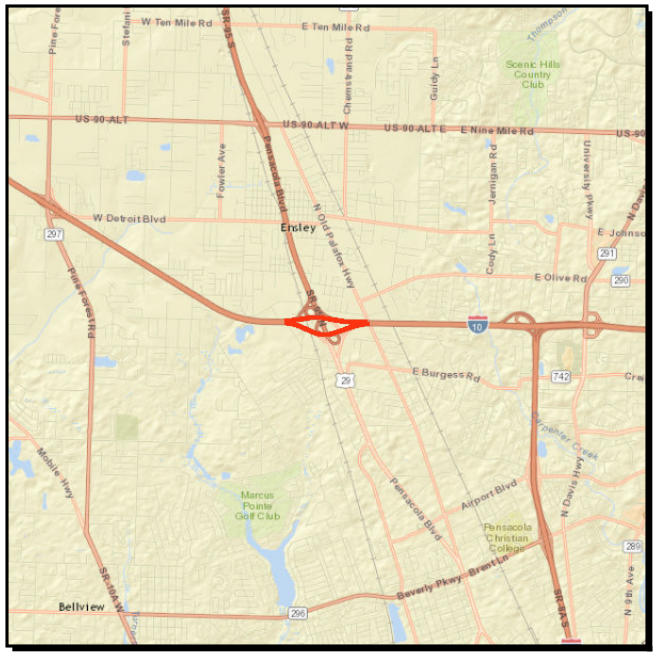
Prior Cost < 2017/18: 13,012,111

Future Cost > 2021/22: 0

Total Project Cost: 13,795,339

Project Description: TPO Non-SIS Project Priority #13.
Widening of SR 30 (US 98) from Bayshore Road to Portside Drive to 6 lanes.

2224761 **SR 8 (I-10)** **SIS**



Work Summary: RIGHT OF WAY - FUTURE CAPACITY

From: @ SR 95 (US 29) INTERCHANGE

To:

Lead Agency: FDOT

Length: .495 MI

LRTP #: #1 in Amend. Report p. D-10

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
ROW	DI	0	0	0	3,855,700	7,287,500	**11,143,200**
ROW	DIH	0	0	0	80,000	147,500	**227,500**
Total		**0**	**0**	**0**	**3,935,700**	**7,435,000**	**11,370,700**

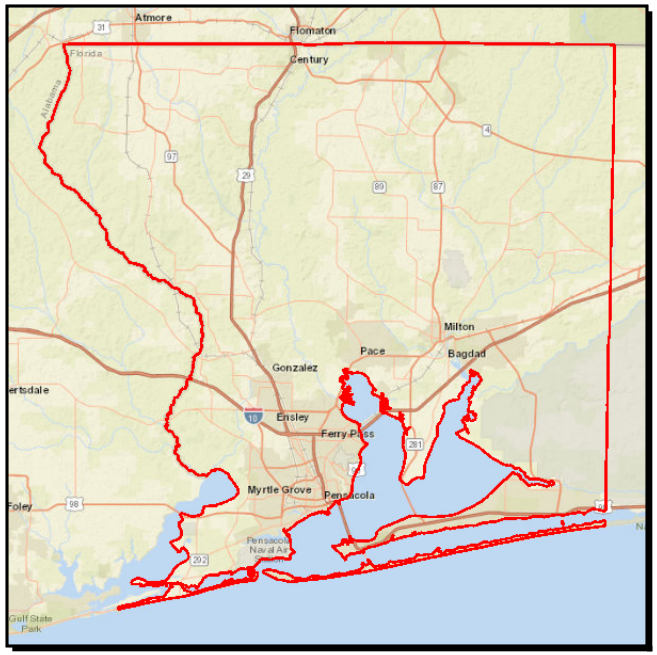
Prior Cost < 2017/18: 10,301,052

Future Cost > 2021/22: 103,818,799

Total Project Cost: 125,490,551

Project Description: TPO SIS Project Priority #1.
I-10/US 29 Interchange Major Improvement Phase II.

4125452 **ESCAMBIA/SANTA ROSA** **Non-SIS**



Work Summary: TRAFFIC SIGNALS

From: COORD. TRAFFIC SIGNAL

To: OPERATIONS

Lead Agency: City of Pensacola

LRTP #: #1 in Amend. Report p. D-8

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
OPS	DITS	83,850	38,089	160	0	0	**122,099**
OPS	DDR	216,150	261,911	299,840	300,000	0	**1,077,901**
Total		**300,000**	**300,000**	**300,000**	**300,000**	**0**	**1,200,000**

Prior Cost < 2017/18: 1,200,000

Future Cost > 2021/22: 0

Total Project Cost: 2,400,000

Project Description: TPO Non-SIS Project Priority #2A.
Upgrading of signal timings in Escambia and Santa Rosa counties.

4147061 **PENSACOLA ITS PROJECT** **SIS**

Work Summary: TRAFFIC MANAGEMENT CENTERS

From: VIDEO MONITORING

To: PENSACOLA BAY BR #480035

Lead Agency: FDOT

Length: 2.967 MI

LRTP #: #1 in Amend. Report p. D-8

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
OPS	DITS	2,605,000	596,000	610,000	624,000	639,000	**5,074,000**
Total		**2,605,000**	**596,000**	**610,000**	**624,000**	**639,000**	**5,074,000**

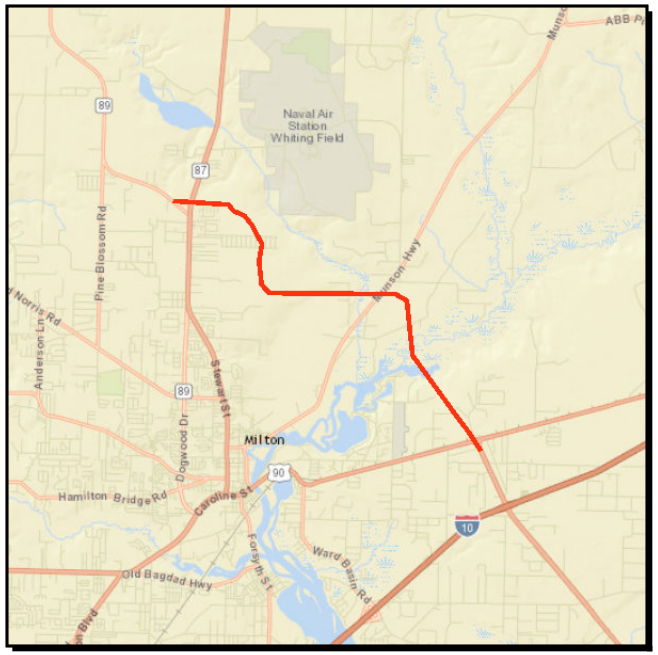
Prior Cost < 2017/18: 32,880,062

Future Cost > 2021/22: 1,326,000

Total Project Cost: 39,280,062

Project Description: TPO Non-SIS Project Priority #2A.
Freeway Management System project monitored at the Regional Transportation Management Center. It is a 10 year project with a 10 year renewal option. The reduction of funds in 2019/20 is the start of the 10 year renewal option.

4167483 **SR 87N / SR 87S CONNECTOR NEW ALIGNMENT** **Non-SIS**



Work Summary: PRELIM ENG FOR FUTURE CAPACITY

From: North of Clear Creek Bridge

To: US 90/SR 87 S

Lead Agency: FDOT

Length: 13.949 MI

LRTP #: #5 in Amend. Report p. D-10

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	DIH	0	43,309	0	0	0	**43,309**
PE	DDR	0	1,709,169	0	0	0	**1,709,169**
PE	SU	0	874,197	0	0	0	**874,197**
PE	SA	0	5,247,565	0	0	0	**5,247,565**
Total		**0**	**7,874,240**	**0**	**0**	**0**	**7,874,240**

Prior Cost < 2017/18: 2,798,016

Future Cost > 2021/22: 0

Total Project Cost: 10,672,256

Project Description: TPO SIS Project Priority #7.
Widening of SR 87 Connector from North of Clear Creek Bridge to the Intersection of US 90 and SR 87S to 4 lanes.

4210121 **SR173 (Blue Angel Parkway)** **SIS**

Work Summary: RIGHT OF WAY ACQUISITION

From: SR292 (Sorrento Road/Gulf Beach Hwy)

To: SR30 (US98)

Lead Agency: Escambia

Length: 3.239 MI

LRTP #: #8 in Amend. Report p. D-6

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
ROW	LF	0	0	0	5,000,000	0	**5,000,000**
Total		**0**	**0**	**0**	**5,000,000**	**0**	**5,000,000**

Prior Cost < 2017/18: 4,021,021

Future Cost > 2021/22: 0

Total Project Cost: 9,021,021

Project Description: TPO Non SIS Project Priority #17.
Widening of SR 173 (Blue Angel Parkway) from SR 292 (Sorrento Road/Gulf Beach Highway) to SR 30 (US 98) to 4 lanes.

4210143 **LONGLEAF DRIVE** **Non-SIS**

Work Summary: ADD LANES & RECONSTRUCT

From: SR 297 PINE FOREST

To: WYMART ROAD

Lead Agency: FDOT

Length: .999 MI

LRTP #: #2 in Amend. Report p. D-6

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	TRIP	116,240	0	0	0	0	**116,240**
CST	LFP	1,014,603	0	0	0	0	**1,014,603**
CST	TRWR	898,363	0	0	0	0	**898,363**
Total		**2,029,206**	**0**	**0**	**0**	**0**	**2,029,206**

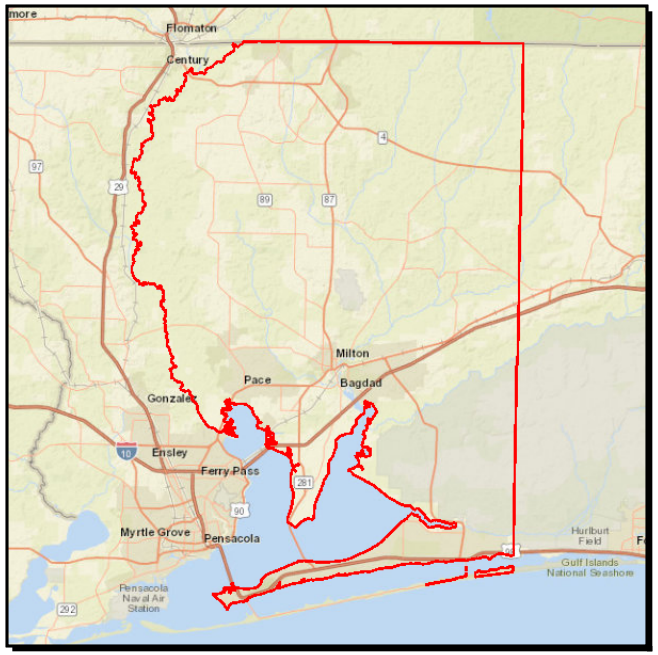
Prior Cost < 2017/18: 0

Future Cost > 2021/22: 0

Total Project Cost: 2,029,206

Project Description: TPO Non-SIS Project Priority #24.
Widening of Longleaf Drive from SR 297 (Pine Forest Road) to Wymart Road to 4 lanes.

4318832 **SR 10 (US 90)** **Non-SIS**



Work Summary: CORRIDOR/SUBAREA PLANNING

From: CORRIDOR MANAGEMENT

To: IMPROVEMENT PROJECTS

Lead Agency: Santa Rosa

Length: 7.823 MI

LRTP #: #3 in Amend. Report p. D-8

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	SU	236,272	0	0	0	0	**236,272**
CST	SA	517,023	0	0	0	0	**517,023**
Total		**753,295**	**0**	**0**	**0**	**0**	**753,295**

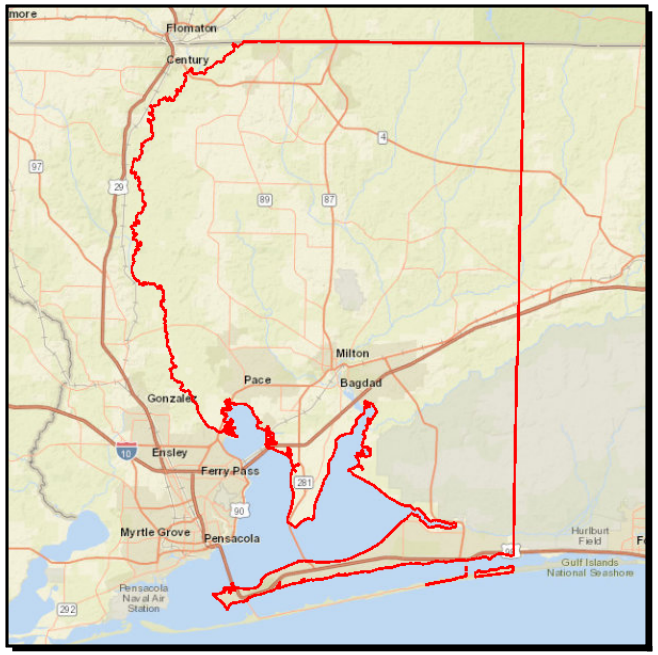
Prior Cost < 2017/18: 298,860

Future Cost > 2021/22: 0

Total Project Cost: 1,052,155

Project Description: TPO Non SIS Project Priority #4.
Box funds for the implementation of mobility management projects on US 90 in Santa Rosa County.

4318833 **SR 30 (US 98)** **Non-SIS**



Work Summary: CORRIDOR/SUBAREA PLANNING

From: CORRIDOR MANAGEMENT

To: IMPROVEMENT PROJECTS

Lead Agency: Santa Rosa

Length: 2.834 MI

LRTP #: #3 in Amend. Report p. D-8

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	SU	0	751,730	0	0	0	**751,730**
Total		**0**	**751,730**	**0**	**0**	**0**	**751,730**

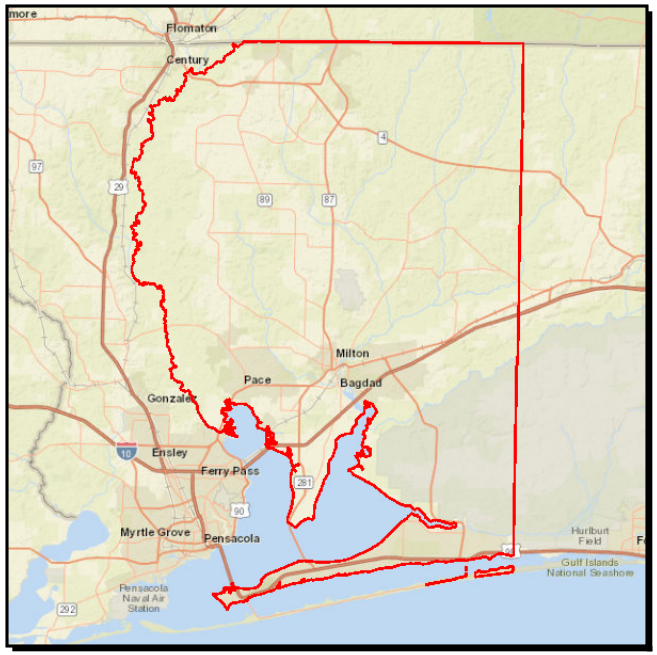
Prior Cost < 2017/18: 336,752

Future Cost > 2021/22: 0

Total Project Cost: 1,088,482

Project Description: TPO Non-SIS Project Prioritiy #4.
Box funds for the implementation of mobility management projects on US 98 in Santa Rosa County.

4318834 **SR 10 (US 90)** **Non-SIS**



Work Summary: CORRIDOR/SUBAREA PLANNING

From: CORRIDOR MANAGEMENT

To: IMPROVEMENT PROJECTS

Lead Agency: Santa Rosa

Length: 8.509 MI

LRTP #: #3 in Amend. Report p. D-8

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	SU	0	0	642,804	0	0	**642,804**
Total		**0**	**0**	**642,804**	**0**	**0**	**642,804**

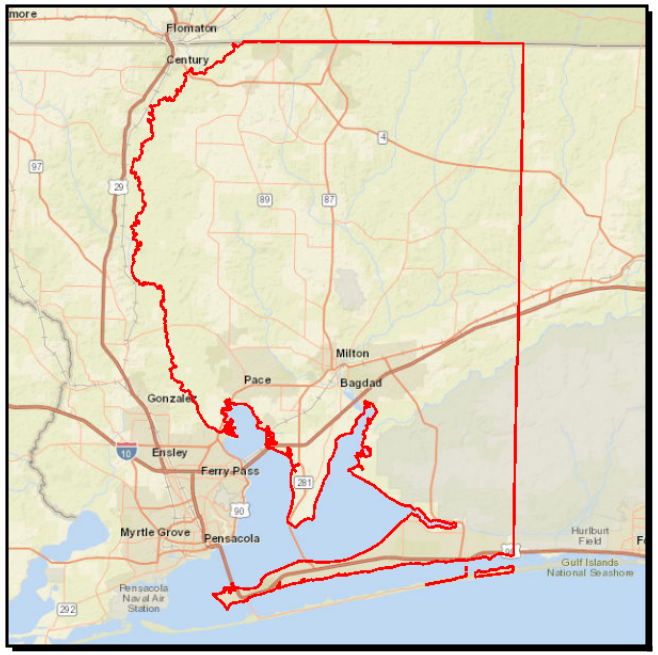
Prior Cost < 2017/18: 439,998

Future Cost > 2021/22: 0

Total Project Cost: 1,082,802

Project Description: TPO Non-SIS Project Priority #4.
Box funds for the implementation of mobility management projects on US 90 in Santa Rosa County.

4318835 **SR 30 (US 98)** **Non-SIS**



Work Summary: CORRIDOR/SUBAREA PLANNING

From: CORRIDOR MANAGEMENT

To: IMPROVEMENT PROJECTS

Lead Agency: Santa Rosa

Length: 24.005 MI

LRTP #: #3 in Amend. Report p. D-8

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	SU	0	0	929,275	0	0	**929,275**
Total		**0**	**0**	**929,275**	**0**	**0**	**929,275**

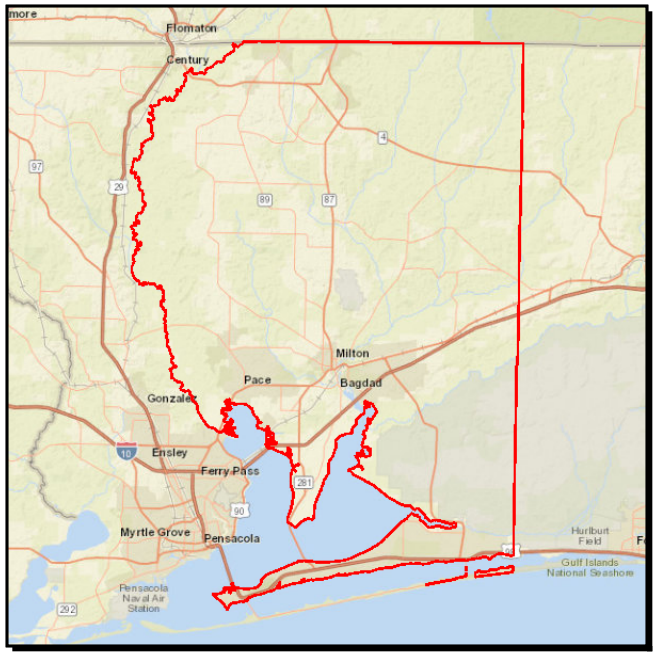
Prior Cost < 2017/18: 287,252

Future Cost > 2021/22: 0

Total Project Cost: 1,216,527

Project Description: TPO Non-SIS Project Priority #4.
Boxed funds for the Implementation of mobility management projects on US 98 in Santa Rosa County.

4318836 **SR 30 (US 98) & SR 10 (US 90)** **Non-SIS**



Work Summary: CORRIDOR/SUBAREA PLANNING

From: CORRIDOR MANAGEMENT

To: IMPROVEMENT PROJECTS

Lead Agency: Santa Rosa

Length: 11.288 MI

LRTP #: #3 in Amend. Report p. D-8

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	SU	335,000	0	0	0	0	**335,000**
CST	SU	0	0	0	1,463,869	0	**1,463,869**
Total		**335,000**	**0**	**0**	**1,463,869**	**0**	**1,798,869**

Prior Cost < 2017/18: 0

Future Cost > 2021/22: 0

Total Project Cost: 1,798,869

Project Description: TPO Non-SIS Project Priority #4.
Box funds for the Implementation of mobility management projects on US 90 and US 98 in Santa Rosa County.

4318837 **SR 727 FAIRFIELD DR** **Non-SIS**

Work Summary: CORRIDOR/SUBAREA PLANNING

From: SR10A (US90) MOBILE HWY

To: SR 298 LILLIAN HWY

Lead Agency: Escambia

Length: 2.941 MI

LRTP #: #3 in Amend. Report p. D-8

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	SU	0	0	0	0	1,500,000	**1,500,000**
Total		**0**	**0**	**0**	**0**	**1,500,000**	**1,500,000**

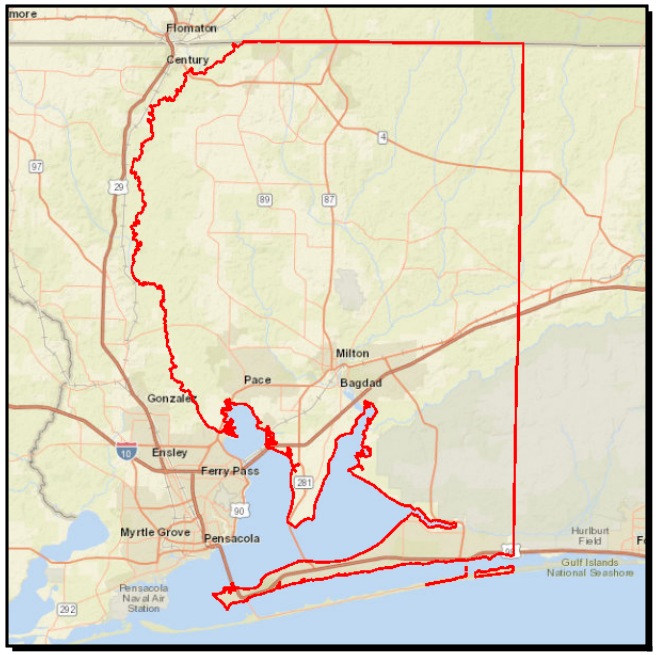
Prior Cost < 2017/18: 0

Future Cost > 2021/22: 0

Total Project Cost: 1,500,000

Project Description: TPO Non SIS Project Priority #4.
Box funds for the implementation of mobility management projects on SR 727 (Fairfield Drive) from SR 10A (US 90) Mobile Highway to SR 298 (Lillian Highway).

4371151 **SANTA ROSA COUNTY** **Non-SIS**



Work Summary: CORRIDOR/SUBAREA PLANNING

From: PLANNING STUDIES UPDATES

To:

Lead Agency: TPO

LRTP #: #2 in Amend. Report p. D-8

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PLN	SU	0	130,000	130,000	130,000	150,000	**540,000**
Total		**0**	**130,000**	**130,000**	**130,000**	**150,000**	**540,000**

Prior Cost < 2017/18: 0

Future Cost > 2021/22: 0

Total Project Cost: 540,000

Project Description: TPO Non-SIS Project Priority #3.
Mobility management plan looking at Operation and Safety Improvements.

4371152 **CR 184A BERRYHILL RD** **Non-SIS**

Work Summary: CORRIDOR/SUBAREA PLANNING

From: SR 89 DOGWOOD DR

To: BLACKBERRY TRAIL

Lead Agency: TPO

Length: 4.148 MI

LRTP #: #2 in Amend. Report p. D-8

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PLN	SU	130,000	0	0	0	0	**130,000**
Total		**130,000**	**0**	**0**	**0**	**0**	**130,000**

Prior Cost < 2017/18: 0

Future Cost > 2021/22: 0

Total Project Cost: 130,000

Project Description: TPO Non-SIS Project Priority #3
Mobility Management Program Study for CR 184A (Berryhill Road) from SR 89 (Dogwood Drive) to Blackberry Trail.

4378441 **SR 30 (US 98) GREGORY ST & BAYFRONT PKWY** **Non-SIS**

Work Summary: MISCELLANEOUS CONSTRUCTION

From: @ 17TH AVE INTERCHANGE

To:

Lead Agency: FDOT

Length: 0.804 MI

LRTP #: #33 in Amend. Report p. D-9

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
DSB	ACNP	0	24,371,424	0	0	0	**24,371,424**
PE	DIH	0	13,190	0	0	0	**13,190**
PE	ACNP	0	400,000	0	0	0	**400,000**
Total		**0**	**24,784,614**	**0**	**0**	**0**	**24,784,614**

Prior Cost < 2017/18: 1,098,159

Future Cost > 2021/22: 0

Total Project Cost: 25,882,773

Project Description: TPO Non-SIS project Priority #1.
Design Build for the construction of the interchange at Gregory Street, Bayfront Parkway and 17th Avenue.

4379051 **SR 8 (I-10)** **SIS**

Work Summary: PD&E/EMO STUDY

From: SR 10 (US 90A) NINE MILE RD

To: W OF SR 95 (US 29)

Lead Agency: FDOT

Length: 4.684 MI

LRTP #: #3 in Amend. Report p. D-10

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PDE	DDR	2,500,000	0	0	0	0	**2,500,000**
PDE	DIH	125,000	0	0	0	0	**125,000**
Total		**2,625,000**	**0**	**0**	**0**	**0**	**2,625,000**

Prior Cost < 2017/18: 0

Future Cost > 2021/22: 0

Total Project Cost: 2,625,000

Project Description: TPO SIS Project Priority #3B.
PD&E Study for widening of SR 8 (I-10) from SR 10 (US 90A) Nine Mile Road to W. SR 95 (US 29).

4409041 **W MAIN STREET** **Non-SIS**

Work Summary: PRELIMINARY ENGINEERING

From: BARRANCAS AVENUE

To: S CLUBBS STREET

Lead Agency: Escambia

Length: .785 MI

LRTP #: #22 in Amend. Report p. D-9

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	SU	0	0	0	0	250,000	**250,000**
Total		**0**	**0**	**0**	**0**	**250,000**	**250,000**

Prior Cost < 2017/18: 0

Future Cost > 2021/22: 0

Total Project Cost: 250,000

Project Description: TPO Non-SIS Project Priority #7A.
Design for Complete Street on West Main Street from Barrancas Avenue to S. Clubbs Street.

4409151 **SR 10 (US 90) CAROLINE STREET** **Non-SIS**

Work Summary: PRELIM ENG FOR FUTURE CAPACITY

From: GLOVER LANE

To: SR 87N STEWART ST

Lead Agency: FDOT

Length: 1.317 MI

LRTP #: #12 in Amend. Report p. D-8

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	DIH	150,000	0	0	0	0	**150,000**
PE	SU	1,500,000	0	0	0	0	**1,500,000**
Total		**1,650,000**	**0**	**0**	**0**	**0**	**1,650,000**

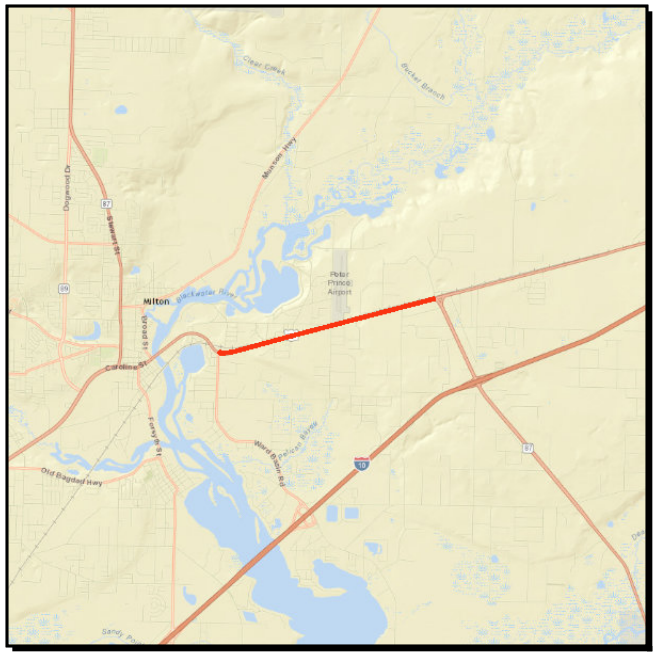
Prior Cost < 2017/18: 0

Future Cost > 2021/22: 0

Total Project Cost: 1,650,000

Project Description: TPO Non-SIS Project Priority #15.
Widening of SR 10 (US 90) Caroline Street from Glover Lane to SR 87N (Stewart Street) to 6 lanes.

4409153 **SR 10 (US 90) CAROLINE ST** **Non-SIS**



Work Summary: PRELIM ENG FOR FUTURE CAPACITY

From: CR 89 WARD BASIN RD

To: SR 87S

Lead Agency: FDOT

Length: 3.134 MI

LRTP #: #12 in Amend. Report p. D-8

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	DIH	0	20,000	200,000	0	0	**220,000**
PE	SU	0	700,000	1,500,000	0	0	**2,200,000**
Total		**0**	**720,000**	**1,700,000**	**0**	**0**	**2,420,000**

Prior Cost < 2017/18: 603,200

Future Cost > 2021/22: 0

Total Project Cost: 3,023,200

Project Description: TPO Non-SIS Project Priority #15.
Widening of SR 10 (US 90) Caroline Street from CR 89 Ward Basin Road to SR 87S to 4 lanes.

Section 3 - Bike/ Pedestrian

100060027 **US 98 / SR 42** **Non-SIS**

Work Summary: PAVE SHOULDERS

From: Barclay Ave

To: Alabama State Line

Lead Agency: ALDOT

Length: 1.35 MI

LRTP #: #5 in Amend. Report p. D-11

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	STPLL	20,000	0	0	0	0	**20,000**
PE	LF	5,000	0	0	0	0	**5,000**
Total		**25,000**	**0**	**0**	**0**	**0**	**25,000**

Prior Cost < 2017/18: 0

Future Cost > 2021/22: 0

Total Project Cost: 25,000

Project Description: TPO Committed Alabama Bicycle & Pedestrian Project Priority.
Pave shoulders on US 98/SR 42 from Barclay Ave. to the Alabama State Line.

100060029 **US 98 / SR 42** **Non-SIS**

Work Summary: PAVE SHOULDERS

From: Barclay Ave

To: Alabama State Line

Lead Agency: ALDOT

Length: 1.35 MI

LRTP #: #5 in Amend. Report p. D-11

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	STPLL	0	265,181	0	0	0	**265,181**
CST	LF	0	66,295	0	0	0	**66,295**
Total		**0**	**331,476**	**0**	**0**	**0**	**331,476**

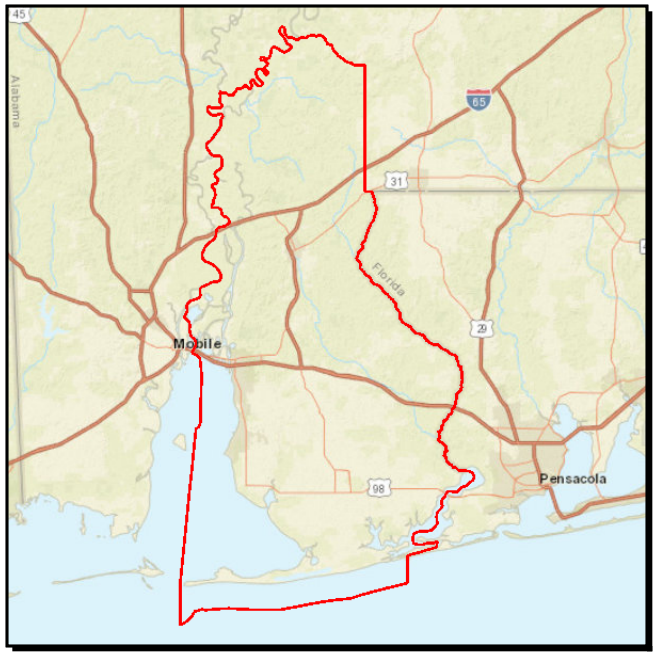
Prior Cost < 2017/18: 0

Future Cost > 2021/22: 0

Total Project Cost: 331,476

Project Description: TPO Committed Alabama Bicycle & Pedestrian Project Priority.
Pave shoulders on US 98 / SR 42 from Barclay Ave. to the Alabama State Line.

100060120 **Baldwin County** **Non-SIS**



Work Summary: SIDEWALK

From: State Routes

To: State Routes

Lead Agency: ALDOT

LRTP #: Final Report p. 6-4

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	STPAA	405,040	0	0	0	0	**405,040**
Total		**405,040**	**0**	**0**	**0**	**0**	**405,040**

Prior Cost < 2017/18: 0

Future Cost > 2021/22: 0

Total Project Cost: 405,040

Project Description: Curb and Ramp installation only on state routes at various locations in Baldwin County.

100063403 **CR 99** **Non-SIS**

Work Summary: PAVE SHOULDERS

From: CARRIER DRIVE

To: SPANISH COVE DRIVE

Lead Agency: ALDOT

Length: 2.0 MI

LRTP #: #2 in Amend. Report p. D-11

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	STPLL	20,000	0	0	0	0	**20,000**
PE	LF	5,000	0	0	0	0	**5,000**
Total		**25,000**	**0**	**0**	**0**	**0**	**25,000**

Prior Cost < 2017/18: 0

Future Cost > 2021/22: 0

Total Project Cost: 25,000

Project Description: TPO #1 Alabama Bicycle & Pedestrian Project Priority.
Pave shoulders on CR 99 from Carrier Drive to Spanish Cove Drive.

100063634 **CR 99** **Non-SIS**

Work Summary: PAVE SHOULDERS

From: CR 91

To: CARRIER DRIVE

Lead Agency: ALDOT

Length: 2.19 MI

LRTP #: #3 in Amend. Report p. D-11

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	STPLL	0	0	20,000	0	0	**20,000**
PE	LF	0	0	5,000	0	0	**5,000**
Total		**0**	**0**	**25,000**	**0**	**0**	**25,000**

Prior Cost < 2017/18: 0

Future Cost > 2021/22: 0

Total Project Cost: 25,000

Project Description: TPO #2 Alabama Bicycle & Pedestrian Project Priority.
Pave shoulders on CR 99 from CR 91 to Carrier Drive.

100063635 **US 98 / SR 42** **Non-SIS**

Work Summary: PAVE SHOULDERS

From: HILLCREST ROAD

To: BARCLAY AVENUE

Lead Agency: ALDOT

Length: 0.78 MI

LRTP #: #4 in Amend. Report p. D-11

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	STPLL	0	0	0	20,000	0	**20,000**
PE	LF	0	0	0	5,000	0	**5,000**
Total		**0**	**0**	**0**	**25,000**	**0**	**25,000**

Prior Cost < 2017/18: 0

Future Cost > 2021/22: 0

Total Project Cost: 25,000

Project Description: TPO #3 Alabama Bicycle & Pedestrian Project Priority.
Pave shoulders on SR 42 (US 98) from Hillcrest Road to Barclay Avenue.

2186302 **SR 30 (US 98) NAVY** **Non-SIS**

Work Summary: PRELIM ENG FOR FUTURE CAPACITY

From: SR 295

To: BAYOU CHICO BRIDGE

Lead Agency: FDOT

Length: 1.326 MI

LRTP #: #5 in Amend. Report p. D-8

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	DIH	106,080	0	0	0	0	**106,080**
PE	LFR	825,000	0	0	0	0	**825,000**
PE	LFP	825,000	0	0	0	0	**825,000**
LAR	CIGP	0	825,000	0	0	0	**825,000**
Total		**1,756,080**	**825,000**	**0**	**0**	**0**	**2,581,080**

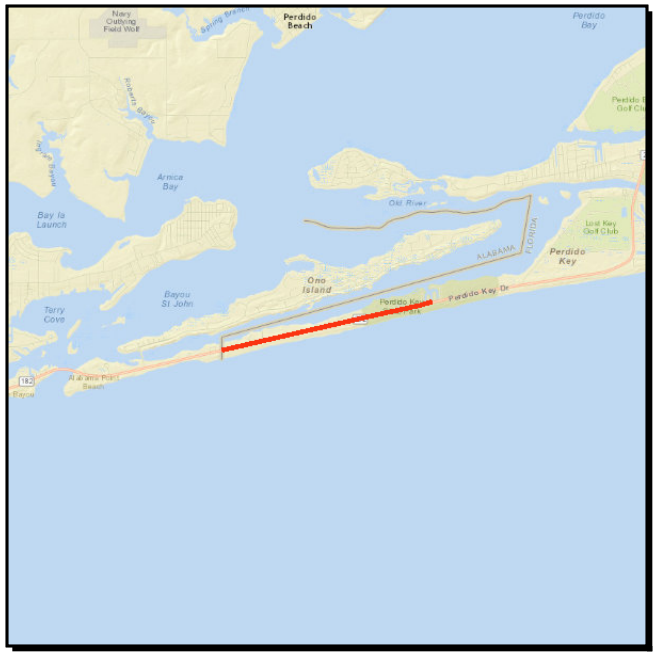
Prior Cost < 2017/18: 1,510,271

Future Cost > 2021/22: 0

Total Project Cost: 4,091,351

Project Description: TPO Florida Bicycle and Pedestrian Project Priority #3.
Preliminary Engineering for US 98 (W. Navy Boulevard) from SR 295 (New Warrington Boulevard) to Bayou Chico Bridge. Funds from Escambia County for redesign of existing cross section, maintain the same number of thru lanes, livable communities and landscaping project, access management modifications, curb and gutter, and bicycle and pedestrian features along with parking.

4389082 **SR 292 PERDIDO KEY DRIVE** **Non-SIS**



Work Summary: BIKE PATH/TRAIL

From: ALABAMA STATE LINE

To: STATE PARK ENTRANCE

Lead Agency: FDOT

Length: 2.44 MI

LRTP #: #24 in Amend. Report p. D-9

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	SU	0	0	0	2,246,149	0	**2,246,149**
Total		**0**	**0**	**0**	**2,246,149**	**0**	**2,246,149**

Prior Cost < 2017/18: 1,143,144

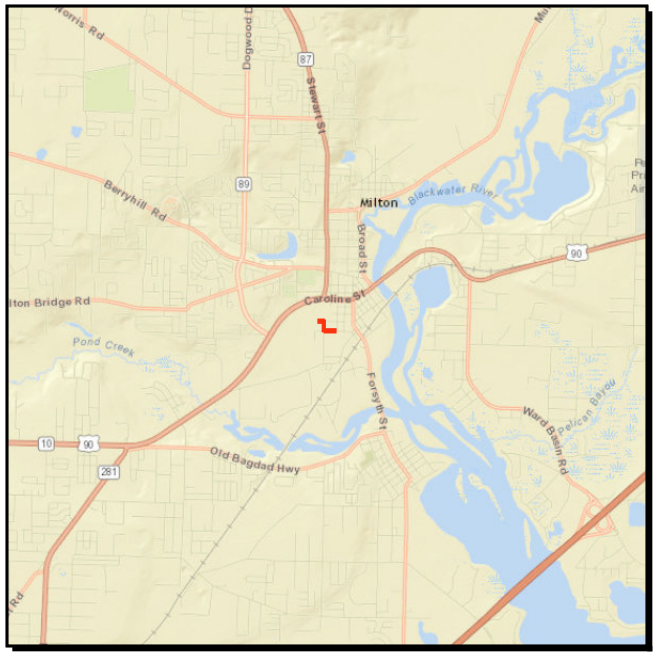
Future Cost > 2021/22: 0

Total Project Cost: 3,389,293

Project Description: Sun Trail TPO Prioritiy #1 Shared Use Path on SR 292 (Perdido Key Drive) from Alabama State Line to Park Entrance. Perdido Key Multi-Use Trail.

Section 4 - Transportation Alternatives

4335752 **BLACKWATER HERITAGE TRAIL CONNECTOR** **Non-SIS**



Work Summary: BIKE PATH/TRAIL

From: JANE STREET

To: MARY STREET

Lead Agency: Santa Rosa

Length: .750 MI

LRTP #: Final Report p. 8-25

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	TALU	133,295	0	0	0	0	**133,295**
Total		**133,295**	**0**	**0**	**0**	**0**	**133,295**

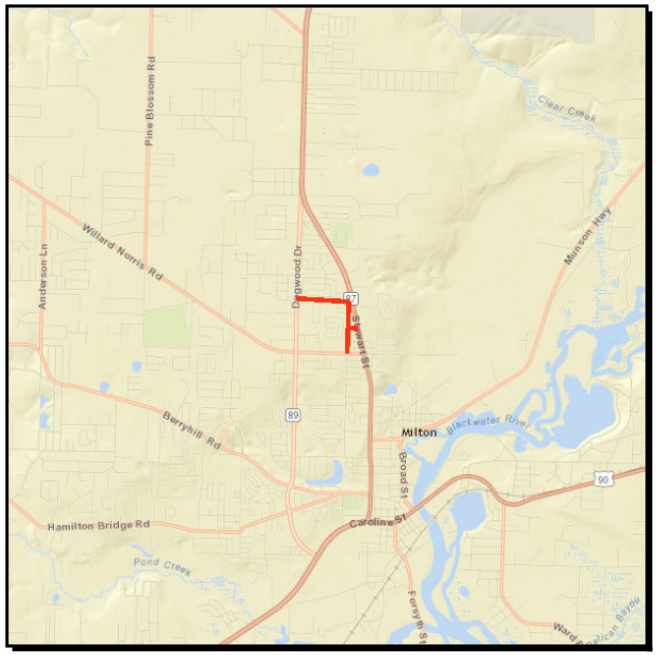
Prior Cost < 2017/18: 0

Future Cost > 2021/22: 0

Total Project Cost: 133,295

Project Description: TPO Florida Committed Transportation Alternatives Project Priority.
Sidewalks from Blackwater Heritage Trail from east on Jane Street to Susan Street, south on Susan Street to Walker Street, east on Walker Street to Mary Street.

4369851 **KING MIDDLE SCHOOL** **Non-SIS**



Work Summary: SIDEWALK

From: STEWART STREET

To: DOGWOOD DRIVE

Lead Agency: Santa Rosa

Length: 1.150 MI

LRTP #: Final Report p. 8-25

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	TALT	52,945	0	0	0	0	**52,945**
CST	TALU	201,909	0	0	0	0	**201,909**
Total		**254,854**	**0**	**0**	**0**	**0**	**254,854**

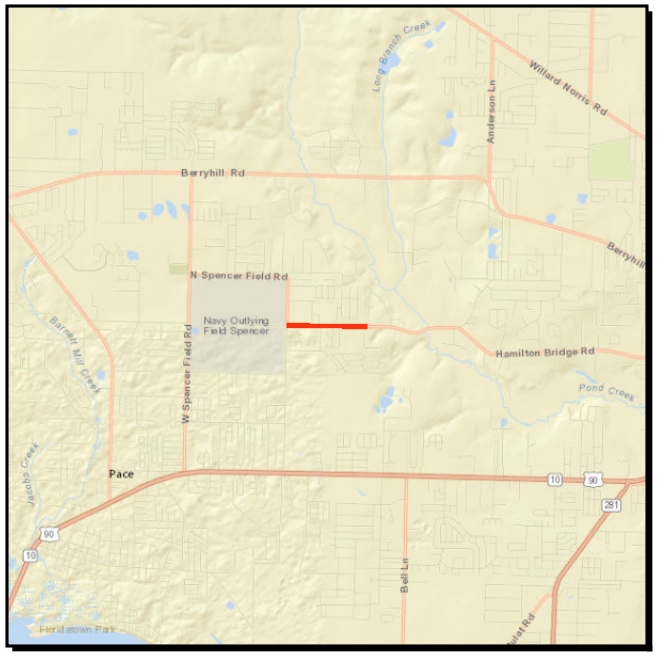
Prior Cost < 2017/18: 43,022

Future Cost > 2021/22: 0

Total Project Cost: 297,876

Project Description: TPO Florida Committed Transportation Alternatives Project Priority.
Project is located between SR 87 (Stewart Street) and SR 89 (Dogwood Drive) with 1.15 miles of sidewalk installation. On the east side of Byrom Street north of Magnolia Street 2,640' of sidewalk will connect Magnolia Street and Rosasco Street. The 505' north side of the King Street sidewalk will connect SR 87 (Stewart Street) and SR 89 (Dogwood Drive). A 2,800' sidewalk will be located on the north side of Rosasco Street.

4370871 **HAMILTON BRIDGE ROAD** **Non-SIS**



Work Summary: SIDEWALK

From: E SPENCER FIELD ROAD

To: JIM DANDY LANE

Lead Agency: Santa Rosa

Length: 1.035 MI

LRTP #: Final Report p. 8-25

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	TALU	0	178,024	0	0	0	**178,024**
Total		**0**	**178,024**	**0**	**0**	**0**	**178,024**

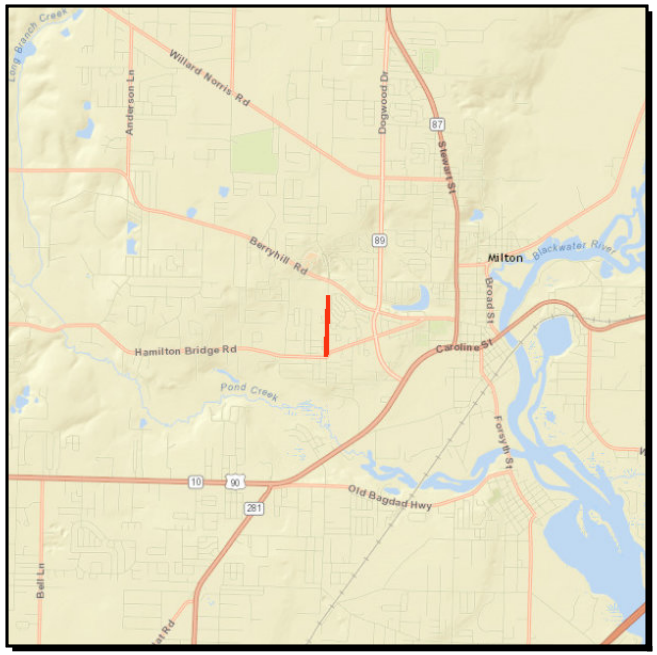
Prior Cost < 2017/18: 23,306

Future Cost > 2021/22: 0

Total Project Cost: 201,330

Project Description: TPO Florida Committed Transportation Alternatives Project Priority.
Sidewalk on south side of Hamilton Bridge Road from East Spencer Field Road to Jim Dandy Lane.

4370872 **GLOVER LANE** **Non-SIS**



Work Summary: SIDEWALK

From: HAMILTON BRIDGE ROAD

To: HOBBS MIDDLE SCHOOL

Lead Agency: Santa Rosa

Length: 0.579 MI

LRTP #: Final Report p. 8-25

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	TALU	260,931	0	0	0	0	**260,931**
Total		**260,931**	**0**	**0**	**0**	**0**	**260,931**

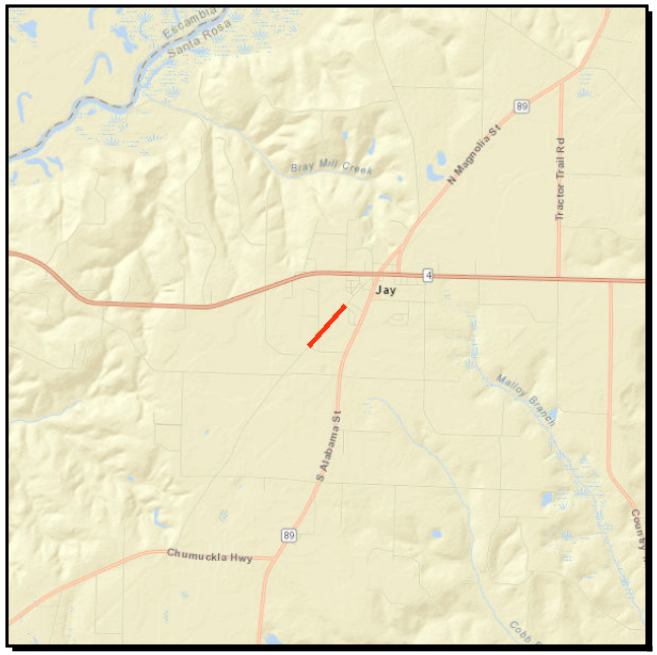
Prior Cost < 2017/18: 34,112

Future Cost > 2021/22: 0

Total Project Cost: 295,043

Project Description: TPO Florida Committed Transportation Alternatives Project Priority.
Project will connect sidewalks on Glover Lane from Hamilton Bridge Road to Hobbs Middle School.

4370911 **CR 197A JAY/SPRING STREET** **Non-SIS**



Work Summary: SIDEWALK

From: SCHOOL STREET

To: MILDRED STREET

Lead Agency: Santa Rosa

Length: .522 MI

LRTP #: Final Report p. 8-25

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	TALU	0	247,024	280,161	0	0	**527,185**
CST	TALT	0	0	149,282	0	0	**149,282**
Total		**0**	**247,024**	**429,443**	**0**	**0**	**676,467**

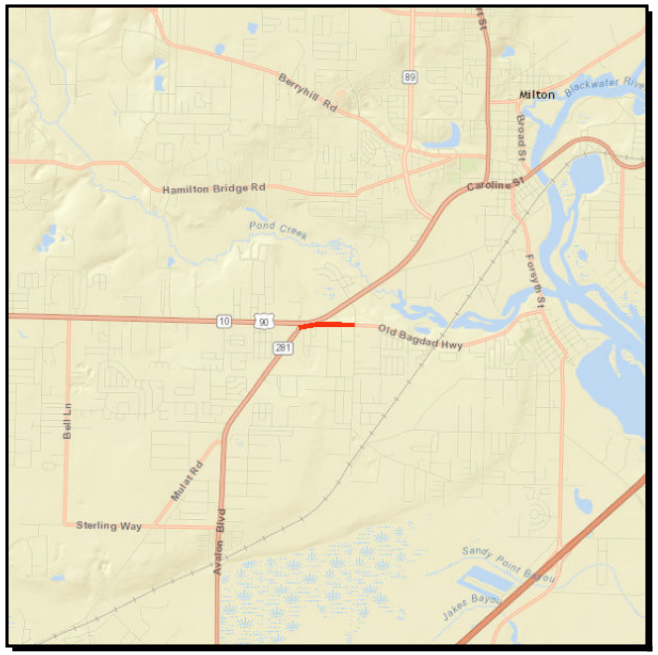
Prior Cost < 2017/18: 60,401

Future Cost > 2021/22: 0

Total Project Cost: 736,868

Project Description: This project is NOT within the TPO planning area. Project is included for Rural Work Program reference. Construct sidewalks on CR 197A Jay/Spring Street from School Street to Mildred Street.

4381142 **CR 191A OLD BAGDAD HWY** **Non-SIS**



Work Summary: SIDEWALK

From: SR 281 AVALON BLVD

To: PARKMORE PLAZA DR

Lead Agency: Santa Rosa

Length: .906 MI

LRTP #: Final Report p. 8-25

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	TALU	0	0	0	0	282,127	**282,127**
Total		**0**	**0**	**0**	**0**	**282,127**	**282,127**

Prior Cost < 2017/18: 0

Future Cost > 2021/22: 0

Total Project Cost: 282,127

Project Description: TPO Florida Transportation Alternatives Project Priority #2.
Sidewalk on north side of CR 191A (Old Bagdad Highway) from Avalon Boulevard to Parkmore Plaza Drive.

4407411 **CR 399 (EAST BAYOU BOULEVARD)** **Non-SIS**

Work Summary: PEDESTRIAN/WILDLIFE OVERPASS

From: OVER TOM KING BAYOU

To: PEDESTRIAN BRIDGE

Lead Agency: Santa Rosa

Length: 0.172 MI

LRTP #: Final Report p. 8-25

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	TALT	0	0	0	170,718	0	**170,718**
CST	LF	0	0	0	500,000	0	**500,000**
CST	TALU	0	0	0	411,737	0	**411,737**
Total		**0**	**0**	**0**	**1,082,455**	**0**	**1,082,455**

Prior Cost < 2017/18: 185,500

Future Cost > 2021/22: 0

Total Project Cost: 1,267,955

Project Description: TPO Florida Transportation Alternatives Project Prioritiy #10.
Construction of a Pedestrian Bridge Crossing on County Road 399 (East Bay Boulevard) over Tom King Bayou.
FY 17 Transportation Alternative Project; LAP with Santa Rosa County: 12' x 450' Pedestrian Bridge and 8' sidewalk. connections on both sides of bridge to existing sidewalk.

Section 5 - TSM

4367191 **SR 295 NEW WARRINGTON RD** **Non-SIS**

Work Summary: ADD TURN LANE(S)

From: @ CR 298A JACKSON ST

To: INTERSECTION

Lead Agency: FDOT

Length: .228 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	LF	1,000	0	0	0	0	**1,000**
CST	SU	1,704,256	0	0	0	0	**1,704,256**
Total		**1,705,256**	**0**	**0**	**0**	**0**	**1,705,256**

Prior Cost < 2017/18: 405,332

Future Cost > 2021/22: 0

Total Project Cost: 2,110,588

Project Description: TPO Committed TSM Project Priority.
Construct northbound right turn lane on SR 295; Redesign the existing northbound and southbound left turn lanes on SR 295; and extend eastbound and westbound left turn lanes on W. Jackson to provide at 150 feet of storage.

4367201 **SR 292 GULF BEACH HWY** **Non-SIS**

Work Summary: ADD TURN LANE(S)

From: @ SR 727 FAIRFIELD DR

To: INTERSECTION

Lead Agency: FDOT

Length: .082 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	SU	0	584,496	0	0	0	**584,496**
Total		**0**	**584,496**	**0**	**0**	**0**	**584,496**

Prior Cost < 2017/18: 489,461

Future Cost > 2021/22: 0

Total Project Cost: 1,073,957

Project Description: TPO Committed TSM Project Priority.
Construct westbound right turn lane channelized and southbound left turn lane with 100 feet of storage, signalization upgrades.

4367241 **SR 10A (US 90) MOBILE HWY** **Non-SIS**

Work Summary: ADD TURN LANE(S)

From: @ CR 99 BEULAH RD

To: INTERSECTION

Lead Agency: FDOT

Length: .200 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	DIH	12,205	0	0	0	0	**12,205**
CST	DDR	1,152,173	0	0	0	0	**1,152,173**
CST	SA	781,019	0	0	0	0	**781,019**
Total		**1,945,397**	**0**	**0**	**0**	**0**	**1,945,397**

Prior Cost < 2017/18: 1,161,143

Future Cost > 2021/22: 0

Total Project Cost: 3,106,540

Project Description: TPO Committed TSM Project Priority.
Construct left turn lane at SR 10A (US 90) Mobile Highway and CR 99 (Beulah Road). Construct Traffic Signal. Cross Drain improvements on Mobile Highway.

4381501 **ESCAMBIA COUNTY VIDEO CAMERA VEHICLE DETECTION** **Non-SIS**

Work Summary: TRAFFIC CONTROL DEVICES/SYSTEM

From:

To:

Lead Agency: FDOT

Length: 1.433 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	DDR	225,748	0	0	0	0	**225,748**
Total		**225,748**	**0**	**0**	**0**	**0**	**225,748**

Prior Cost < 2017/18: 0

Future Cost > 2021/22: 0

Total Project Cost: 225,748

Project Description: TPO Committed TSM Project Priority.
Installation of Video Detection Equipment at a total of nine intersections on SR 10A (Nine Mile Road), SR 295 (New Warrington Road), and SR 95 (US 29).

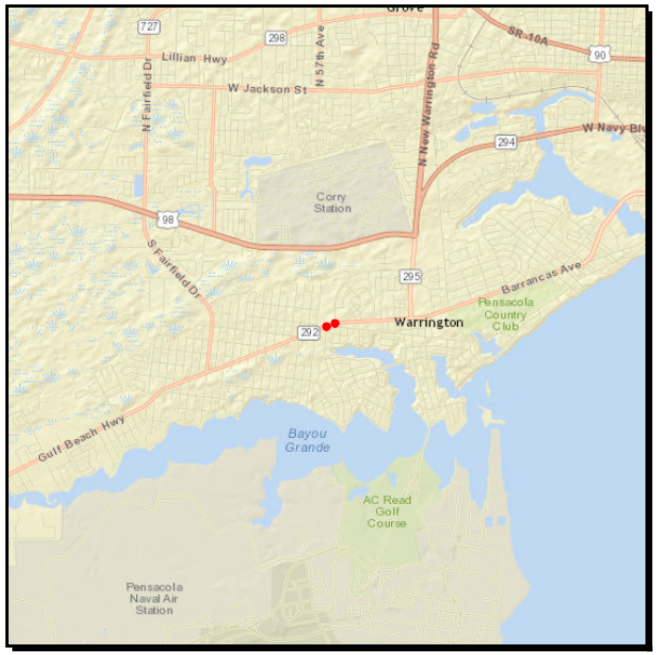
4399641 **SR 292 SORRENTO** **Non-SIS**

Work Summary: INTERSECTION (MODIFY)
From: @ CR 292A INNERARITY POINT
To: INTERSECTION
Lead Agency: FDOT
Length: .094 MI
LRTP #: Final Report p. 7-6

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	DIH	18,000	0	0	0	0	**18,000**
PE	DDR	180,000	0	0	0	0	**180,000**
ROW	DIH	0	30,000	7,500	0	0	**37,500**
ROW	DDR	0	160,000	38,500	0	0	**198,500**
CST	DIH	0	0	0	10,441	0	**10,441**
CST	DDR	0	0	0	1,148,437	0	**1,148,437**
Total		**198,000**	**190,000**	**46,000**	**1,158,878**	**0**	**1,592,878**

Prior Cost < 2017/18: 0
Future Cost > 2021/22: 0
Total Project Cost: 1,592,878
Project Description: TPO TSM Project Priority #2.
Construct Southbound Left Turn Lane, Construct East Bound Right Turn Lane, and Extend Westbound Left Turn Lane.

4406581 **SR 292 GULF BEACH HIGHWAY** **Non-SIS**



Work Summary: INTERSECTION (MODIFY)

From: @ SUNSET AVE AND @PATTON DR

To: INTERSECTION

Lead Agency: FDOT

Length: .258 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	LF	0	0	312,000	0	0	**312,000**
CST	CIGP	0	0	312,000	0	0	**312,000**
Total		**0**	**0**	**624,000**	**0**	**0**	**624,000**

Prior Cost < 2017/18: 0

Future Cost > 2021/22: 0

Total Project Cost: 624,000

Project Description: TPO TSM Project Priority #3.
Signalize Patton Drive and Sunset Avenue. Access Management to intersection turn lanes. Widen road to facilitate turn lane improvements.

Section 6 - Miscellaneous

0001542 **BOB SIKES BRIDGE** **Non-SIS**

Work Summary: TOLL PLAZA

From: CR 399

To: INSURANCE

Lead Agency: FDOT

Length: .753 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
OPS	D	40,000	40,000	40,000	40,000	40,000	**200,000**
Total		**40,000**	**40,000**	**40,000**	**40,000**	**40,000**	**200,000**

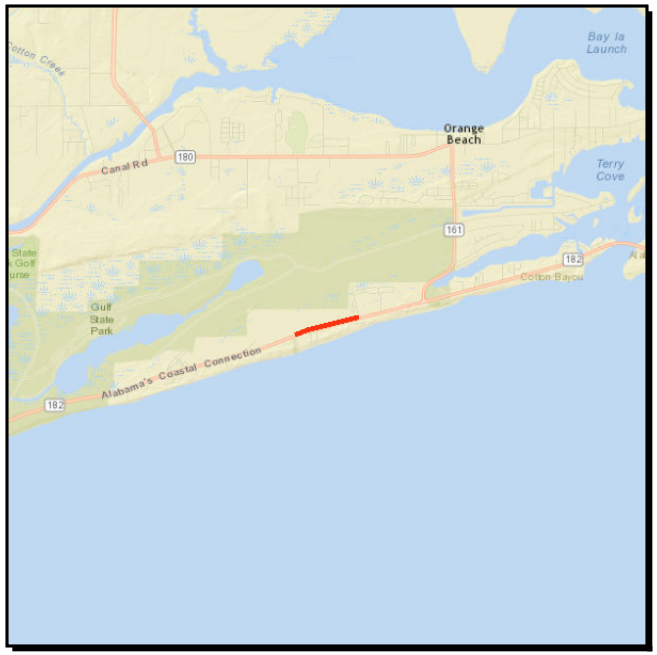
Prior Cost < 2017/18: 0

Future Cost > 2021/22: 0

Total Project Cost: 200,000

Project Description: CR 399 (Pensacola Beach Boulevard) Bob Sikes Bridge. FDOT to pay insurance on the bridge and Escambia County reimburses.

100066785 **SR 182 (PERDIDO BEACH BOULEVARD)** **Non-SIS**



Work Summary: SAFETY PROJECT

From: WEST OF ROMAR BEACH ACCESS

To: NEAR EAST LOOP ROAD

Lead Agency: ALDOT

Length: 0.89 MI

LRTP #: Final Report p. 6-4

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	State	4,250,000	0	0	0	0	**4,250,000**
Total		**4,250,000**	**0**	**0**	**0**	**0**	**4,250,000**

Prior Cost < 2017/18: 0

Future Cost > 2021/22: 0

Total Project Cost: 4,250,000

Project Description: Median Improvements and Beautification on SR 182 (Perdido Beach Boulevard) from west of Romar Beach Access to Near East Loop Road.

2183202 **SR 292 S PACE BLVD** **Non-SIS**

Work Summary: RAIL SAFETY PROJECT

From: R/R CROSSING NO. 663323B

To:

Lead Agency: FDOT

Length: .002 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
RRU	RHP	200,000	0	0	0	0	**200,000**
Total		**200,000**	**0**	**0**	**0**	**0**	**200,000**

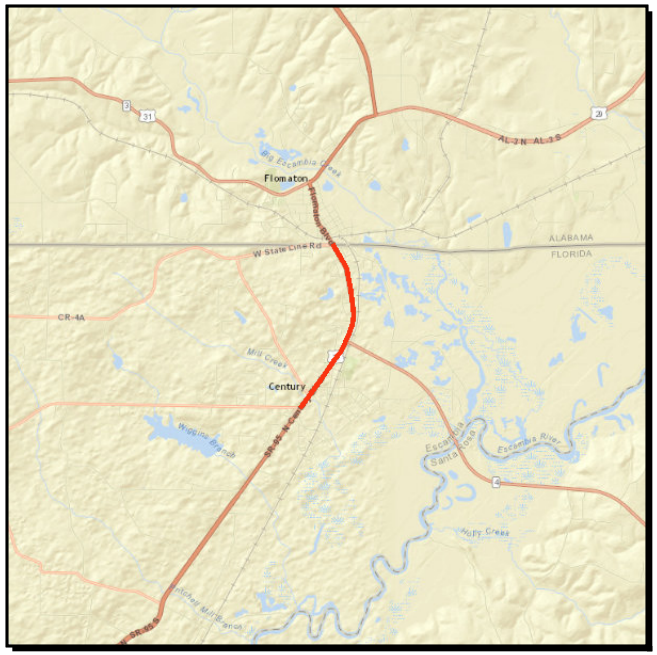
Prior Cost < 2017/18: 0

Future Cost > 2021/22: 0

Total Project Cost: 200,000

Project Description: SR 292 (S. Pace Boulevard) Rail Safety Project at Railroad Crossing No. 663323B. Installation of flashing light gates at the crossing.

2185942 **SR 95 (US 29)** **SIS**



Work Summary: SAFETY PROJECT

From: NORTH OF SR 4

To: ALABAMA STATE LINE

Lead Agency: FDOT

Length: .937 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	DIH	30,000	0	0	0	0	**30,000**
PE	DI	300,000	0	0	0	0	**300,000**
CST	ACNP	0	1,121,481	0	0	0	**1,121,481**
Total		**330,000**	**1,121,481**	**0**	**0**	**0**	**1,451,481**

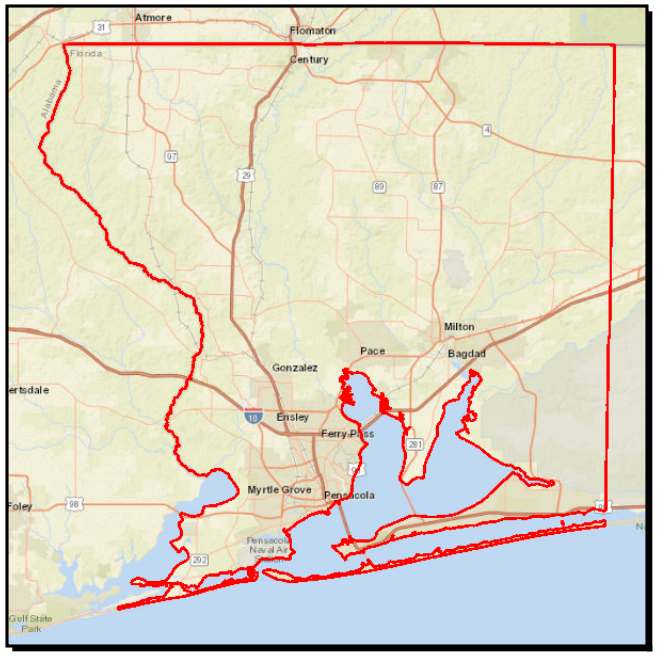
Prior Cost < 2017/18: 0

Future Cost > 2021/22: 0

Total Project Cost: 1,451,481

Project Description: This project is NOT within the TPO planning area. Project is included for Rural Work Program reference.
SR 95 (US 29) Safety Project from North of SR 4 to the Alabama State Line.

2186931 **ESCAMBIA/SANTA ROSA** **Non-SIS**



Work Summary: FUNDING ACTION

From: URBAN FUNDING BOX

To: CONTINGENCY

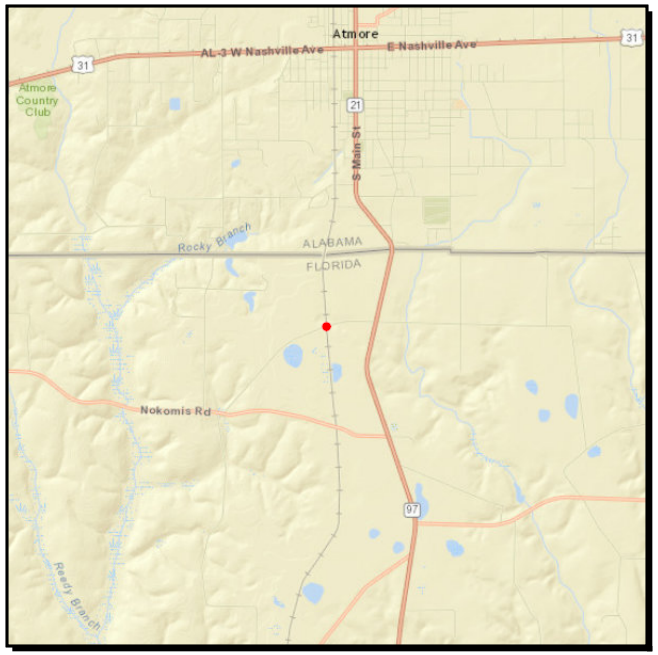
Lead Agency: FDOT

LRTP #: Final Report p. 7-6

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	SU	2,721	88,090	460,327	0	0	**551,138**
ROW	SU	0	0	80,001	31,200	0	**111,201**
CST	SU	0	0	124,633	292,912	0	**417,545**
Total		**2,721**	**88,090**	**664,961**	**324,112**	**0**	**1,079,884**

Prior Cost < 2017/18: 9,211
Future Cost > 2021/22: 0
Total Project Cost: 1,089,095
Project Description: Fund Box for Escambia/Santa Rosa Counties.

2212132 **MEADOWS ROAD** **Non-SIS**



Work Summary: RAIL SAFETY PROJECT

From: R/R CROSSING NO. 663200P

To:

Lead Agency: FDOT

Length: .002 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
RRU	RHP	200,000	0	0	0	0	**200,000**
Total		**200,000**	**0**	**0**	**0**	**0**	**200,000**

Prior Cost < 2017/18: 0

Future Cost > 2021/22: 0

Total Project Cost: 200,000

Project Description: This project is NOT within the TPO planning area. Project is included for Rural Work Program reference.
Meadows Road Rail Safety Project at Railroad Crossing No. 663200P.
Installation of flashing light gates at the crossing.

2212202 **CITRUS STREET** **Non-SIS**

Work Summary: RAIL SAFETY PROJECT

From: R/R CROSSING NO. 663264B

To:

Lead Agency: FDOT

Length: .230 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
RRU	RHP	200,000	0	0	0	0	**200,000**
Total		**200,000**	**0**	**0**	**0**	**0**	**200,000**

Prior Cost < 2017/18: 0

Future Cost > 2021/22: 0

Total Project Cost: 200,000

Project Description: Citrus Street Rail Safety Project at Railroad Crossing No. 663264B. Installation of flashing light gates at the crossing.

2212292 **CR 297 W ROBERTS RD** **Non-SIS**

Work Summary: RAIL SAFETY PROJECT **From:** R/R CROSSING NO. 663239T

To:

Lead Agency: FDOT **Length:** .002 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
RRU	RHP	200,000	0	0	0	0	**200,000**
Total		**200,000**	**0**	**0**	**0**	**0**	**200,000**

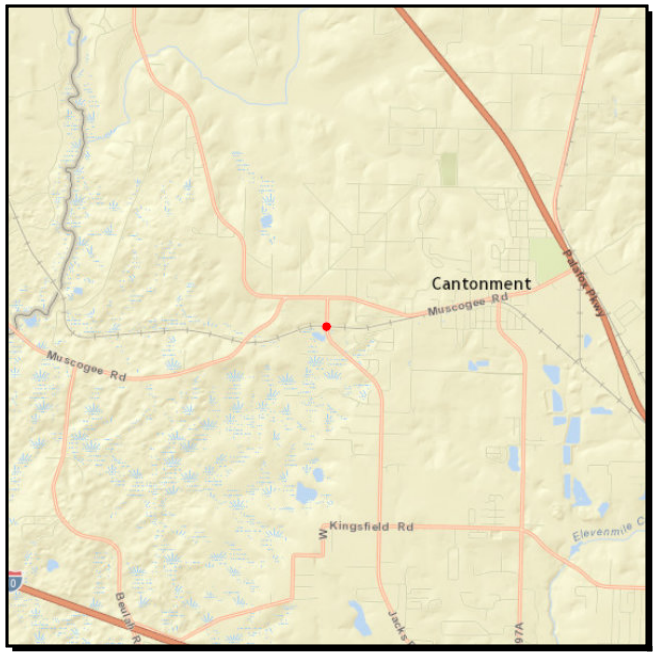
Prior Cost < 2017/18: 0

Future Cost > 2021/22: 0

Total Project Cost: 200,000

Project Description: CR 297 W. Roberts Road Rail Safety Project at Railroad Crossing No. 663239T. Installation of flashing light gates at the crossing.

2212512 **CR 97** **Non-SIS**



Work Summary: RAIL SAFETY PROJECT

From: R/R CROSSING NO. 663223-W

To:

Lead Agency: FDOT

Length: .002 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
RRU	RHP	200,000	0	0	0	0	**200,000**
Total		**200,000**	**0**	**0**	**0**	**0**	**200,000**

Prior Cost < 2017/18: 0

Future Cost > 2021/22: 0

Total Project Cost: 200,000

Project Description: CR 97 Rail Safety Project at Railroad Crossing No. 663223-W. Installation of flashing light gates at the crossing.

4050151 **TOLL OPERATIONS** **Non-SIS**

Work Summary: TOLL COLLECTION

From: GARCON POINT BRIDGE

To: @EAST BAY BRIDGE NO. 580174

Lead Agency: FDOT

Length: 3.496 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
OPS	TOBC	1,446,533	1,461,533	1,462,000	1,462,000	1,462,000	**7,294,066**
Total		**1,446,533**	**1,461,533**	**1,462,000**	**1,462,000**	**1,462,000**	**7,294,066**

Prior Cost < 2017/18: 16,477,110
Future Cost > 2021/22: 0
Total Project Cost: 23,771,176
Project Description: Garcon Point toll collection operations.

4134352 **SR 727 FAIRFIELD DR** **Non-SIS**

Work Summary: MISCELLANEOUS CONSTRUCTION

From: S OF USHER CIRCLE

To: N OF HESTIA PLACE

Lead Agency: FDOT

Length: .265 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	DIH	4,962	0	0	0	0	**4,962**
CST	DDR	678,394	0	0	0	0	**678,394**
Total		**683,356**	**0**	**0**	**0**	**0**	**683,356**

Prior Cost < 2017/18: 37,893

Future Cost > 2021/22: 0

Total Project Cost: 721,249

Project Description: A significant other project from the April 2014 Flood Event on SR 727 (Fairfield Drive) from South of Usher Circle to North of Hestia Place. Improvements include drainage and widening for turn lanes, adding major drain work and cross drain upgrades, construct Left Turn Lane at Hestia Place and S. Usher Circle entrances, and upsize existing cross drain south of Hestia Place.

4153657 **SR 281** **Non-SIS**

Work Summary: TOLL PLAZA

From: GARCON POINT BRIDGE

To: BRIDGE NO. 580174

Lead Agency: FDOT

Length: 3.496 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	DSBC	104,259	104,259	104,259	104,259	54,259	**471,295**
Total		**104,259**	**104,259**	**104,259**	**104,259**	**54,259**	**471,295**

Prior Cost < 2017/18: 273,934
Future Cost > 2021/22: 0
Total Project Cost: 745,229
Project Description: Garcon Point toll plaza operations.

4168131 **GARCON POINT TOLL** **SIS**

Work Summary: TOLL PLAZA

From: FACILITIES MAINTENANCE

To: @East Bay Bridge #580174

Lead Agency: FDOT

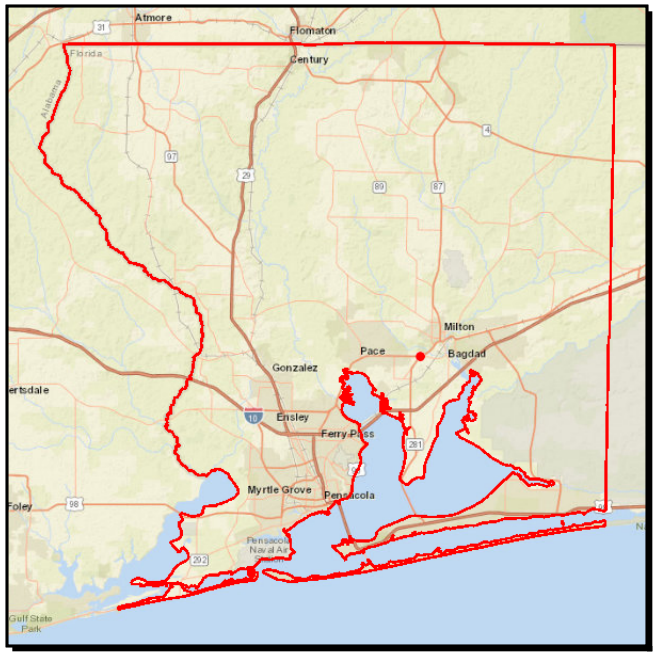
Length: 5.528 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
MNT	TMBC	83,185	83,185	83,185	83,185	83,185	**415,925**
Total		**83,185**	**83,185**	**83,185**	**83,185**	**83,185**	**415,925**

Prior Cost < 2017/18: 1,098,060
Future Cost > 2021/22: 415,925
Total Project Cost: 1,929,910
Project Description: Garcon Point toll facilities maintenance.

4254947 **MILTON OPERATIONS CENTER** **Non-SIS**



Work Summary: FIXED CAPITAL OUTLAY **From:**

To:

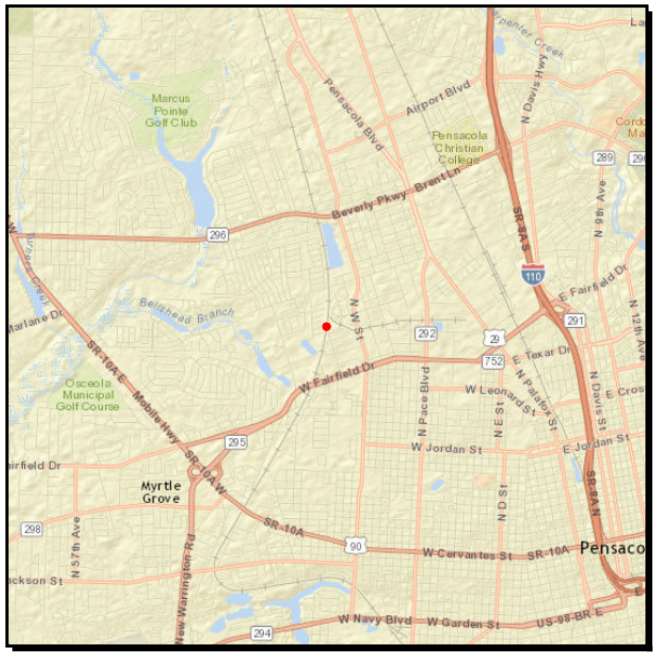
Lead Agency: FDOT

LRTP #: Final Report p. 7-6

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	FCO	96,500	0	0	0	0	**96,500**
Total		**96,500**	**0**	**0**	**0**	**0**	**96,500**

Prior Cost < 2017/18: 0
Future Cost > 2021/22: 0
Total Project Cost: 96,500
Project Description: Fixed Capital outlay for the Milton Operations Center.

4293092 **MARKET STREET** **Non-SIS**



Work Summary: RAIL SAFETY PROJECT

From: R/R CROSSING NO. 663340S

To:

Lead Agency: FDOT

Length: .538 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
RRU	RHP	200,000	0	0	0	0	**200,000**
Total		**200,000**	**0**	**0**	**0**	**0**	**200,000**

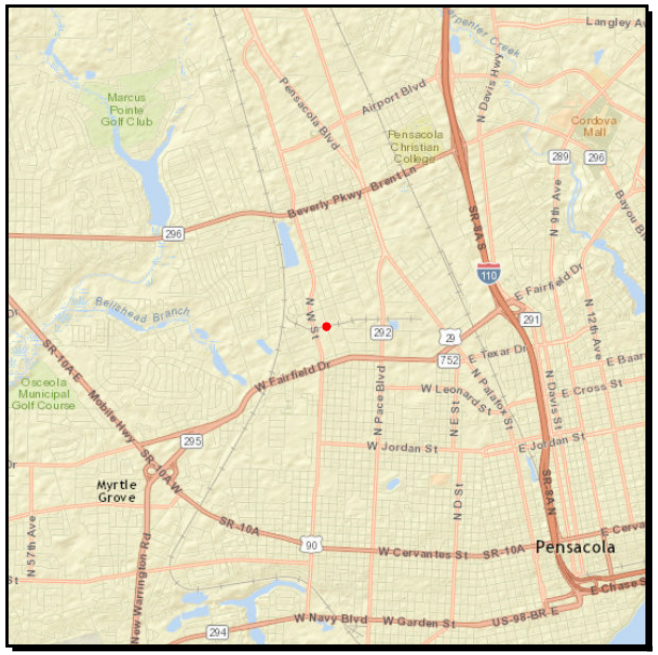
Prior Cost < 2017/18: 0

Future Cost > 2021/22: 0

Total Project Cost: 200,000

Project Description: Market Street Rail Safety Project at Railroad Crossing No. 663340S. Installation of flashing light gates at the crossing.

4293093 **ANDREW AVENUE** **Non-SIS**



Work Summary: RAIL SAFETY PROJECT

From: R/R CROSSING NO. 663341Y

To:

Lead Agency: FDOT

Length: .336 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
RRU	RHP	200,000	0	0	0	0	**200,000**
Total		**200,000**	**0**	**0**	**0**	**0**	**200,000**

Prior Cost < 2017/18: 0

Future Cost > 2021/22: 0

Total Project Cost: 200,000

Project Description: Andrew Avenue Rail Safety Project at Railroad Crossing No. 663341Y. Installation of flashing light gates at the crossing.

4293094 **NORTH S STREET** **Non-SIS**

Work Summary: RAIL SAFETY PROJECT

From: R/R CROSSING NO. 663342F

To:

Lead Agency: FDOT

Length: .331 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
RRU	RHP	200,000	0	0	0	0	**200,000**
Total		**200,000**	**0**	**0**	**0**	**0**	**200,000**

Prior Cost < 2017/18: 0

Future Cost > 2021/22: 0

Total Project Cost: 200,000

Project Description: North S Street Rail Safety Project at Railroad Crossing No. 663342F. Installation of flashing light gates at the crossing.

4293114 **WEST HOPE DRIVE** **Non-SIS**

Work Summary: RAIL SAFETY PROJECT

From: R/R CROSSING NO. 663248S

To:

Lead Agency: FDOT

Length: .200 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
RRU	RHP	200,000	0	0	0	0	**200,000**
Total		**200,000**	**0**	**0**	**0**	**0**	**200,000**

Prior Cost < 2017/18: 0

Future Cost > 2021/22: 0

Total Project Cost: 200,000

Project Description: West Hope Drive Rail Safety Project at Railroad Crossing No. 663248S. Installation of flashing light gates at the crossing.

4293115 **WEST HANNAH STREET** **Non-SIS**

Work Summary: RAIL SAFETY PROJECT

From: R/R CROSSING NO. 663245W

To:

Lead Agency: FDOT

Length: .264 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
RRU	RHP	200,000	0	0	0	0	**200,000**
Total		**200,000**	**0**	**0**	**0**	**0**	**200,000**

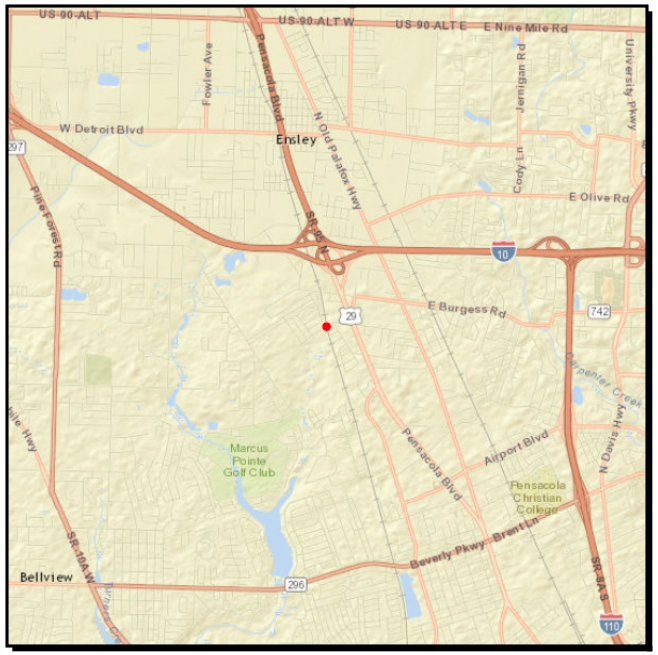
Prior Cost < 2017/18: 0

Future Cost > 2021/22: 0

Total Project Cost: 200,000

Project Description: West Hannah Street Rail Safety Project at Railroad Crossing No. 663245W. Installation of flashing light gates at the crossing.

4293116 **W PINESTEAD ROAD** **Non-SIS**



Work Summary: RAIL SAFETY PROJECT

From: R/R CROSSING NO. 663253N

To:

Lead Agency: FDOT

Length: .277 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
RRU	RHP	200,000	0	0	0	0	**200,000**
Total		**200,000**	**0**	**0**	**0**	**0**	**200,000**

Prior Cost < 2017/18: 0

Future Cost > 2021/22: 0

Total Project Cost: 200,000

Project Description: W. Pinestead Road Rail Safety Project at Railroad Crossing No. 663253N. Installation of flashing light gates at the crossing.

4293117 **OLD FAIRFIELD DRIVE** **Non-SIS**

Work Summary: RAIL SAFETY PROJECT

From: R/R CROSSING NO. 663260Y

To:

Lead Agency: FDOT

Length: .194 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
RRU	RHP	200,000	0	0	0	0	**200,000**
Total		**200,000**	**0**	**0**	**0**	**0**	**200,000**

Prior Cost < 2017/18: 0

Future Cost > 2021/22: 0

Total Project Cost: 200,000

Project Description: Old Fairfield Drive Rail Safety Project at Railroad Crossing No. 663260Y. Installation of flashing light gates at the crossing.

4293118 **SOUTH E STREET** **Non-SIS**

Work Summary: RAIL SAFETY PROJECT

From: R/R CROSSING NO. 663293L

To:

Lead Agency: FDOT

Length: 0.073 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
RRU	RHP	200,000	0	0	0	0	**200,000**
Total		**200,000**	**0**	**0**	**0**	**0**	**200,000**

Prior Cost < 2017/18: 0

Future Cost > 2021/22: 0

Total Project Cost: 200,000

Project Description: South E Street Rail Safety Project at Railroad Crossing No. 663293L. Installation of flashing light gates at the crossing.

4367391 **ESCAMBIA COUNTY** **Non-SIS**

Work Summary: TRAFFIC SIGNALS

From: JOINT PARTICIPATION AGREEMENTS

To: FOR TRAFFIC SIGNALS ON-SYSTEM ROADWAYS

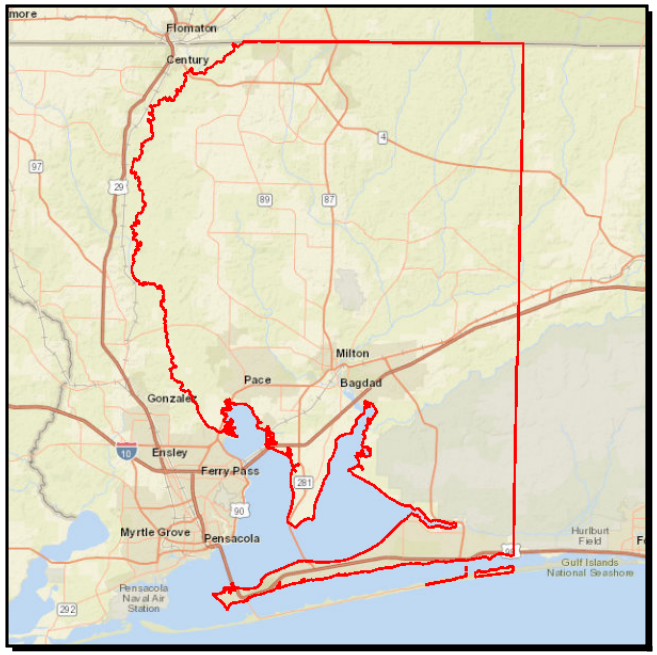
Lead Agency: Escambia

LRTP #: #1 in Amend. Report p. D-8

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
OPS	DITS	932,346	844,940	877,131	910,492	1,069,751	**4,634,660**
OPS	DDR	3,225	0	0	0	0	**3,225**
Total		**935,571**	**844,940**	**877,131**	**910,492**	**1,069,751**	**4,637,885**

Prior Cost < 2017/18: 1,602,327
Future Cost > 2021/22: 0
Total Project Cost: 6,240,212
Project Description: Maintenance and operations of signals for signals on the state system.

4367501 **SANTA ROSA COUNTY** **Non-SIS**



Work Summary: TRAFFIC SIGNALS

From: JOINT PARTICIPATION AGREEMENTS

To: FOR TRAFFIC SIGNALS ON-SYSTEM ROADWAYS

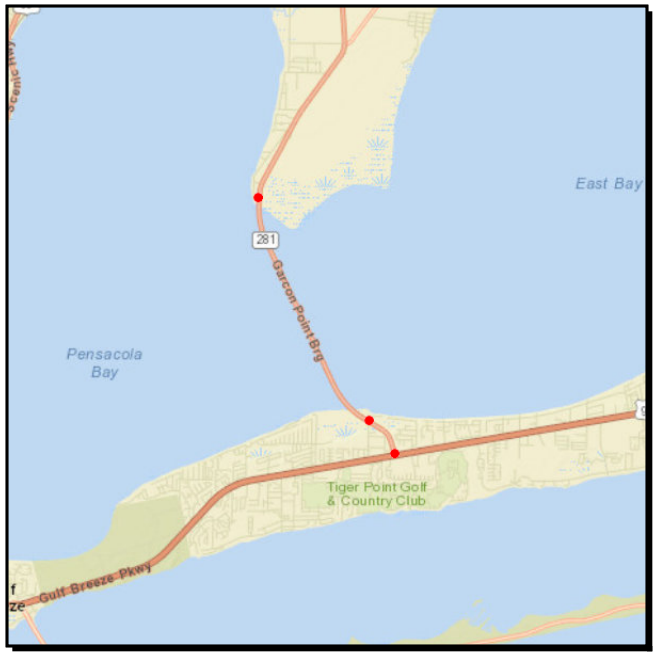
Lead Agency: Santa Rosa

LRTP #: #1 in Amend. Report p. D-8

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
OPS	DDR	221,132	238,993	253,005	267,643	259,080	**1,239,853**
Total		**221,132**	**238,993**	**253,005**	**267,643**	**259,080**	**1,239,853**

Prior Cost < 2017/18: 412,630
Future Cost > 2021/22: 0
Total Project Cost: 1,652,483
Project Description: Maintenance and operations of signals for signals on the state system.

4373071 **SR 281 AVALON BLVD** **Non-SIS**



Work Summary: DYNAMIC MESSAGE SIGN

From: GARCON POINT BRIDGE

To: DYNAMIC MESSAGE SIGN (DMS)

Lead Agency: FDOT

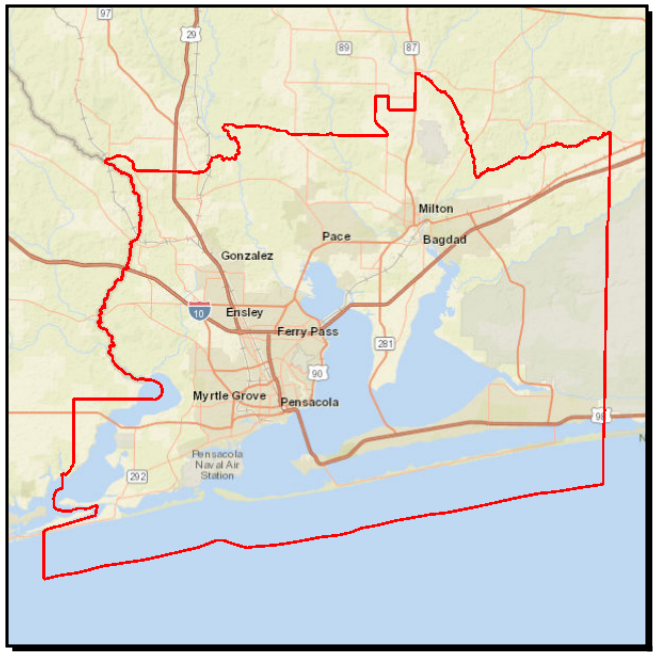
Length: 10.941 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	DSBC	753,137	0	0	0	0	**753,137**
CST	DIH	8,849	0	0	0	0	**8,849**
Total		**761,986**	**0**	**0**	**0**	**0**	**761,986**

Prior Cost < 2017/18: 122,635
Future Cost > 2021/22: 0
Total Project Cost: 884,621
Project Description: Installation of three Dynamic Message Signs on SR 281 (Avalon Boulevard) in the vicinity of Garcon Point Bridge.

4393211 **FLORIDA-ALABAMA TPO** **Non-SIS**



Work Summary: TRANSPORTATION PLANNING

From: TPO 18 UPWP

To:

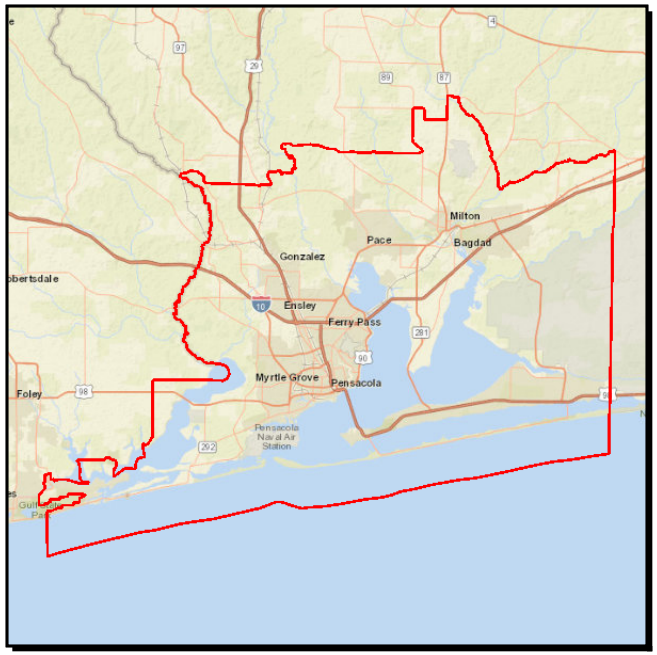
Lead Agency: TPO

LRTP #: Final Report p. 7-6

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PLN	PL	623,239	0	0	0	0	**623,239**
Total		**623,239**	**0**	**0**	**0**	**0**	**623,239**

Prior Cost < 2017/18: 1,001,416
Future Cost > 2021/22: 0
Total Project Cost: 1,624,655
Project Description: Funding for the FY 18 UPWP for the Florida-Alabama TPO.

4393212 **FLORIDA-ALABAMA TPO** **Non-SIS**



Work Summary: TRANSPORTATION PLANNING

From: FY 19-20 UPWP

To:

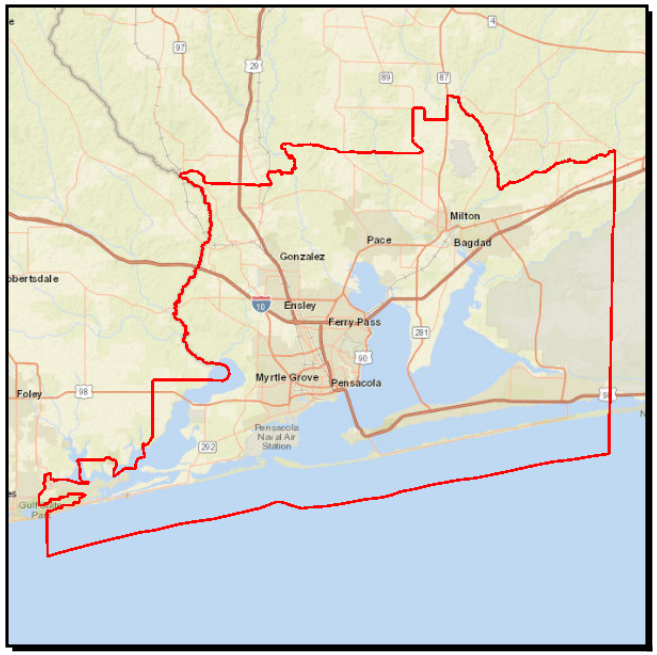
Lead Agency: TPO

LRTP #: Final Report p. 7-6

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PLN	PL	0	634,271	646,489	0	0	**1,280,760**
Total		**0**	**634,271**	**646,489**	**0**	**0**	**1,280,760**

Prior Cost < 2017/18: 0
Future Cost > 2021/22: 0
Total Project Cost: 1,280,760
Project Description: Funding for the FY 19-20 UPWP for the Florida-Alabama TPO.

4393213 **FLORIDA-ALABAMA TPO** **Non-SIS**



Work Summary: TRANSPORTATION PLANNING

From: FY 21-22 UPWP

To:

Lead Agency: TPO

LRTP #: Final Report p. 7-6

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PLN	PL	0	0	0	646,489	646,489	**1,292,978**
Total		**0**	**0**	**0**	**646,489**	**646,489**	**1,292,978**

Prior Cost < 2017/18: 0
Future Cost > 2021/22: 0
Total Project Cost: 1,292,978
Project Description: Funding for the FY 21-22 UPWP for Florida-Alabama TPO.

4395591 **SR 10A (US 90) MOBILE HWY** **Non-SIS**

Work Summary: LIGHTING

From: SR 296 MICHIGAN AVE

To: N 12TH AVE

Lead Agency: FDOT

Length: 7.103 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	DIH	11,850	0	0	0	0	**11,850**
PE	HSP	237,000	0	0	0	0	**237,000**
Total		**248,850**	**0**	**0**	**0**	**0**	**248,850**

Prior Cost < 2017/18: 0

Future Cost > 2021/22: 0

Total Project Cost: 248,850

Project Description: Funding for lighting on SR 10A (US 90) Mobile Highway from SR 296 (Michigan Avenue) to North 12th Avenue. Lighting retrofits to LED and installation of additional lighting, as needed, to improve safety for bike/ped and to reduce crashes. Intersections were selected based on crash rates.

4395611 **SR 289 (N 9TH AVENUE)** **Non-SIS**

Work Summary: LIGHTING

From: SACRED HEART ENTRANCE

To: SR 742 (CREIGHTON ROAD)

Lead Agency: FDOT

Length: 1.842 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	DIH	0	6,619	0	0	0	**6,619**
CST	HSP	0	728,069	0	0	0	**728,069**
Total		**0**	**734,688**	**0**	**0**	**0**	**734,688**

Prior Cost < 2017/18: 71,184

Future Cost > 2021/22: 0

Total Project Cost: 805,872

Project Description: Funding for lighting on SR 289 (N. 9th Avenue) from Sacred Heart Entrance to SR 742 (Creighton Road).
Lighting retrofits @signalized intersections. New roadway lighting at all existing signalized intersections within project limits.
Lighting retrofits to LED and installation of additional lighting, as needed, to improve safety for bike/ped and to reduce crashes.
Intersections were selected based on crash rates.

4395621 **SR 291 N DAVIS HWY** **Non-SIS**

Work Summary: LIGHTING

From: SR 750 AIRPORT RD

To: CR 498 COPTER RD

Lead Agency: FDOT

Length: 3.551 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	DIH	7,900	0	0	0	0	**7,900**
PE	HSP	158,000	0	0	0	0	**158,000**
Total		**165,900**	**0**	**0**	**0**	**0**	**165,900**

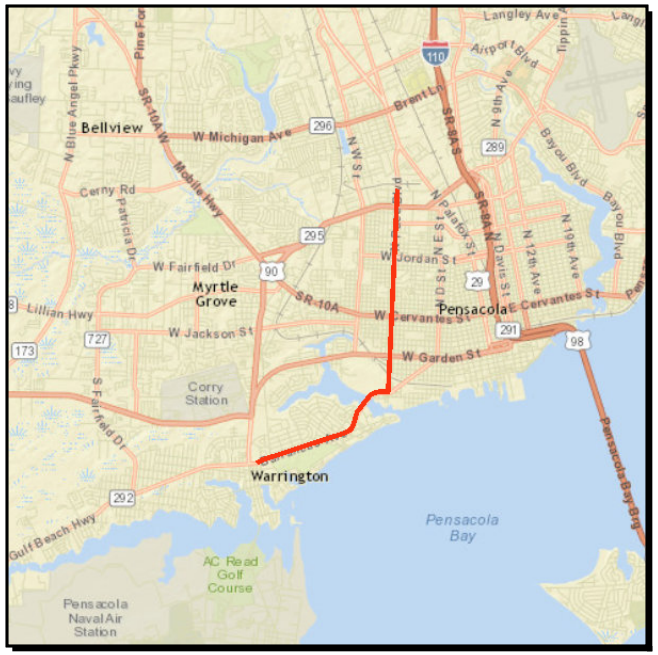
Prior Cost < 2017/18: 0

Future Cost > 2021/22: 0

Total Project Cost: 165,900

Project Description: Funding for lighting on SR 291 (N. Davis Highway) from SR 750 (Airport Road) to CR 498 (Copter Road).
Lighting retrofits to LED and installation of additional lighting, as needed, to improve safety for bike/ped and to reduce crashes.
Intersections were selected based on crash rates.

4395732 **SR 292 (BARRANCAS AVENUE/N. PACE BOULEVARD)** **Non-SIS**



Work Summary: LIGHTING

From: S. 2nd Street

To: W. Herman Street

Lead Agency: FDOT

Length: 6.615 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	RED	865,214	0	0	0	0	**865,214**
Total		**865,214**	**0**	**0**	**0**	**0**	**865,214**

Prior Cost < 2017/18: 0

Future Cost > 2021/22: 0

Total Project Cost: 865,214

Project Description: On December 13, 2017 TPO Agenda for approval. Funding for lighting on SR 292 (Barrancas Avenue/North Pace Boulevard) from South 2nd Street to West Herman Street.
New roadway lighting at all existing signalized intersections.

4395841 **SR 295 S NAVY BLVD** **Non-SIS**

Work Summary: LIGHTING

From: SUNSET AVENUE

To: CR 298A (JACKSON ST)

Lead Agency: FDOT

Length: 2.449 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	DIH	7,431	0	0	0	0	**7,431**
CST	HSP	819,881	0	0	0	0	**819,881**
Total		**827,312**	**0**	**0**	**0**	**0**	**827,312**

Prior Cost < 2017/18: 80,837

Future Cost > 2021/22: 0

Total Project Cost: 908,149

Project Description: Funding for Lighting on SR 295 (S. Navy Boulevard) from Sunset Avenue to CR 298A (Jackson Street).
Lighting Retrofits @ Signalized intersections. New roadway lighting at all existing signalized intersections within project limits. Lighting retrofits to LED and installation of additional lighting, as needed, to improve safety for bike/ped and to reduce crashes. Intersections were selected based on crash rates.

4395851 **SR 298 LILLIAN HIGHWAY** **Non-SIS**

Work Summary: LIGHTING

From: N 69TH AVE

To: N 57TH AVE

Lead Agency: FDOT

Length: 0.831 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	DIH	0	4,187	0	0	0	**4,187**
CST	HSP	0	390,783	0	0	0	**390,783**
Total		**0**	**394,970**	**0**	**0**	**0**	**394,970**

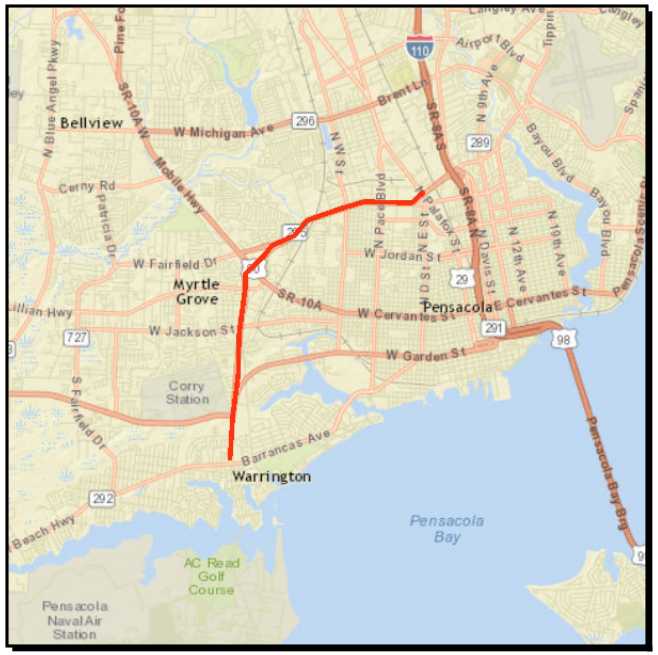
Prior Cost < 2017/18: 43,060

Future Cost > 2021/22: 0

Total Project Cost: 438,030

Project Description: Funding for lighting on SR 298 (Lillian Highway) from N. 69th Avenue to N. 57th Avenue.
Lighting retrofits @ signalized intersections. New roadway lighting at all existing signalized intersections within project limits.
Lighting retrofits to LED and installation of additional lighting, as needed, to improve safety for bike/ped and to reduce crashes.
Intersections were selected based on crash rates.

4395861 **SR 727 S FAIRFIELD DR** **Non-SIS**



Work Summary: LIGHTING

From: SR 292 GULF BEACH HWY

To: SR 95 PALAFOX ST

Lead Agency: FDOT

Length: 9.008 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	DIH	9,650	0	0	0	0	**9,650**
PE	HSP	193,000	0	0	0	0	**193,000**
Total		**202,650**	**0**	**0**	**0**	**0**	**202,650**

Prior Cost < 2017/18: 0

Future Cost > 2021/22: 0

Total Project Cost: 202,650

Project Description: Funding for lighting on SR 727 (S. Fairfield Drive) from SR 292 (Gulf Beach Highway) to SR 95 (Palafox Street). Lighting retrofits to LED and installation of additional lighting, as needed, to improve safety for bike/ped and to reduce crashes. Intersections were selected based on crash rates.

4395871 **SR 281 AVALON BLVD** **Non-SIS**

Work Summary: LIGHTING

From: SR 8 (I-10) EB RAMP

To: CARROLL RD

Lead Agency: FDOT

Length: 4.395 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	DIH	0	5,583	0	0	0	**5,583**
CST	HSP	0	521,045	0	0	0	**521,045**
Total		**0**	**526,628**	**0**	**0**	**0**	**526,628**

Prior Cost < 2017/18: 101,021

Future Cost > 2021/22: 0

Total Project Cost: 627,649

Project Description: Funding for lighting on SR 281 (Avalon Boulevard) from SR 8 (I-10) East Bound Ramp to Carroll Road.
Lighting retrofits @ Signalized intersections. New roadway lighting at all existing signalized intersections within project limits.
Lighting retrofits to LED and installation of additional lighting, as needed, to improve safety for bike/ped and to reduce crashes.
Intersections were selected based on crash rates.

4401391 **SR 281 AVALON BLVD** **Non-SIS**

Work Summary: LANDSCAPING

From: @ SR 8 (I-10)

To: LANDSCAPING

Lead Agency: FDOT

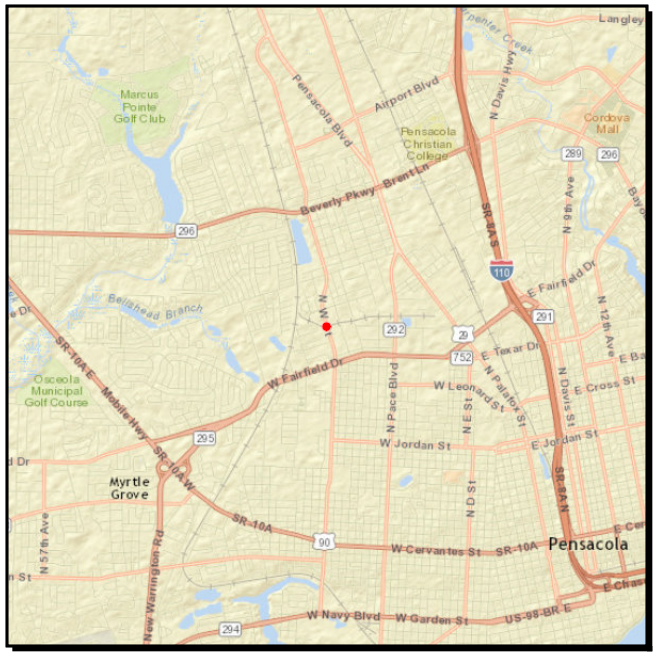
Length: .200 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	DIH	5,135	0	0	0	0	**5,135**
CST	DDR	486,545	0	0	0	0	**486,545**
Total		**491,680**	**0**	**0**	**0**	**0**	**491,680**

Prior Cost < 2017/18: 0
Future Cost > 2021/22: 0
Total Project Cost: 491,680
Project Description: Funding for landscaping at SR 281 (Avalon Boulevard) and SR 8 (I-10).

4408891 **CR 453 N "W" STREET** **Non-SIS**



Work Summary: RAIL SAFETY PROJECT

From: R/R CROSSING NO. 669372T

To:

Lead Agency: FDOT

Length: .002 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
RRU	RHP	200,000	0	0	0	0	**200,000**
Total		**200,000**	**0**	**0**	**0**	**0**	**200,000**

Prior Cost < 2017/18: 0

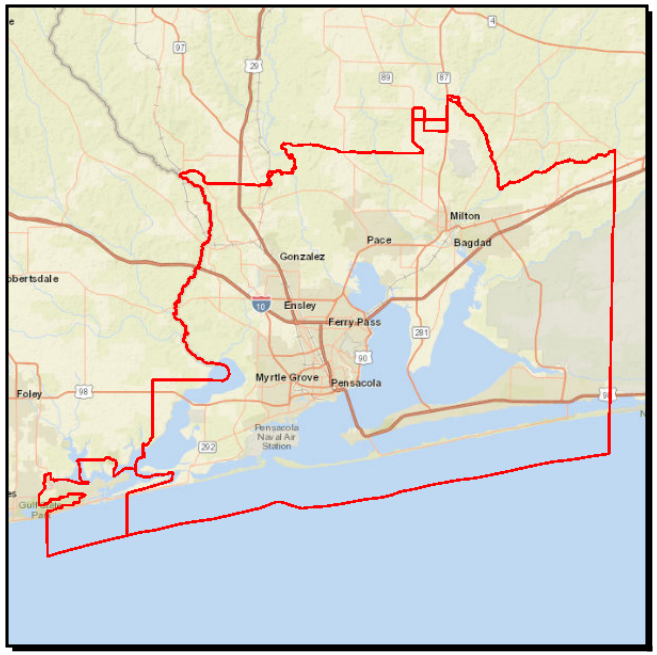
Future Cost > 2021/22: 0

Total Project Cost: 200,000

Project Description: CR 453 N "W" Street Rail Safety Project at Railroad Crossing No. 669372T. Installation of flashing light gates at the crossing.

Section 7 - Public Transportation

4156062 **WEST FL REGIONAL PLN** **Non-SIS**



Work Summary: COMMUTER TRANS. ASSISTANCE

From: REGIONAL COMMUTER

To: ASSISTANCE

Lead Agency: WFRPC

LRTP #: Final Report p. 5-35

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
OPS	DPTO	200,000	200,000	206,844	214,539	0	**821,383**
OPS	DDR	0	0	0	0	220,000	**220,000**
Total		**200,000**	**200,000**	**206,844**	**214,539**	**220,000**	**1,041,383**

Prior Cost < 2017/18: 1,100,226
Future Cost > 2021/22: 0
Total Project Cost: 2,141,609
Project Description: West Florida Regional Planning Council regional commuter assistance.

4213683 **ESCAMBIA COUNTY** **Non-SIS**

Work Summary: OPERATING/ADMIN. ASSISTANCE

From: TRANSIT

To: NON-URBANIZED AREA 5311

Lead Agency: Escambia

LRTP #: #41 in Amend. Report p. D-9

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
OPS	DU	150,000	0	0	0	0	**150,000**
OPS	LF	150,000	0	0	0	0	**150,000**
Total		**300,000**	**0**	**0**	**0**	**0**	**300,000**

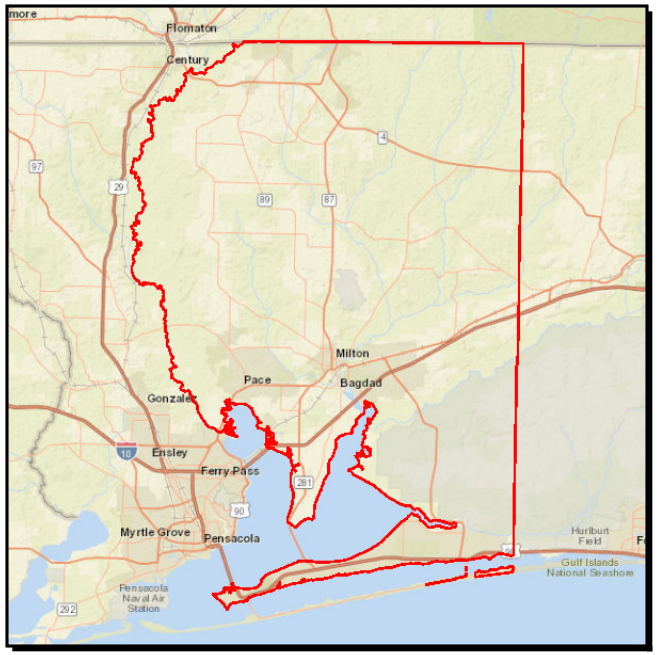
Prior Cost < 2017/18: 0

Future Cost > 2021/22: 0

Total Project Cost: 300,000

Project Description: TPO Public Transportation Project Priority.
Escambia County transit operating / adminstrative assistance funding.

4213713 **SANTA ROSA COUNTY** **Non-SIS**



Work Summary: OPERATING/ADMIN. ASSISTANCE

From: SANTA ROSA COUNTY

To: FTA SECTION 5310 CAPITAL-OPERATING

Lead Agency: Santa Rosa

LRTP #: #41 in Amend. Report p. D-9

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CAP	FTA	150,000	150,000	150,000	150,000	150,000	**750,000**
CAP	LF	37,500	37,500	37,500	37,500	37,500	**187,500**
Total		**187,500**	**187,500**	**187,500**	**187,500**	**187,500**	**937,500**

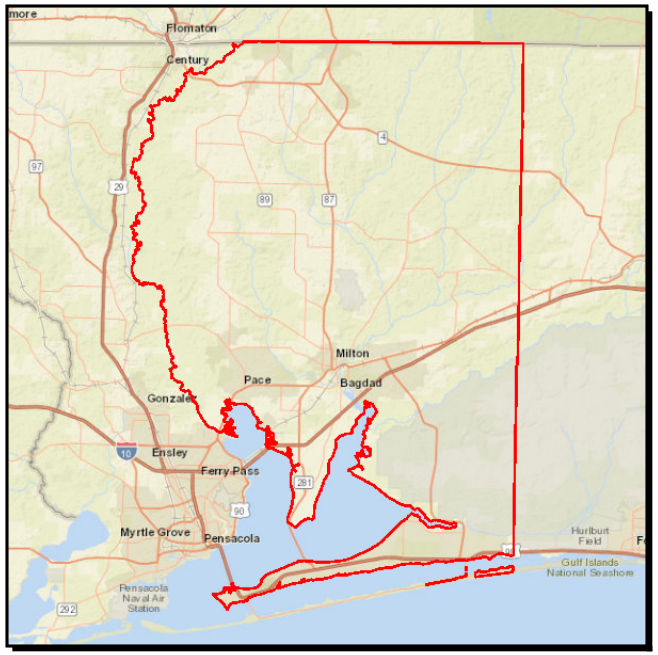
Prior Cost < 2017/18: 375,000

Future Cost > 2021/22: 0

Total Project Cost: 1,312,500

Project Description: TPO Public Transportation Project Priority.
Santa Rosa County operating/administrative assistance funding to enhance mobility for seniors and persons with Disabilities in Santa Rosa County.

4213714 **SANTA ROSA COUNTY** **Non-SIS**



Work Summary: OPERATING/ADMIN. ASSISTANCE

From: TRANSIT

To: NON-URBANIZED AREA 5311

Lead Agency: Santa Rosa

LRTP #: #41 in Amend. Report p. D-9

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
OPS	DU	50,000	0	0	0	0	**50,000**
OPS	LF	50,000	0	0	0	0	**50,000**
Total		**100,000**	**0**	**0**	**0**	**0**	**100,000**

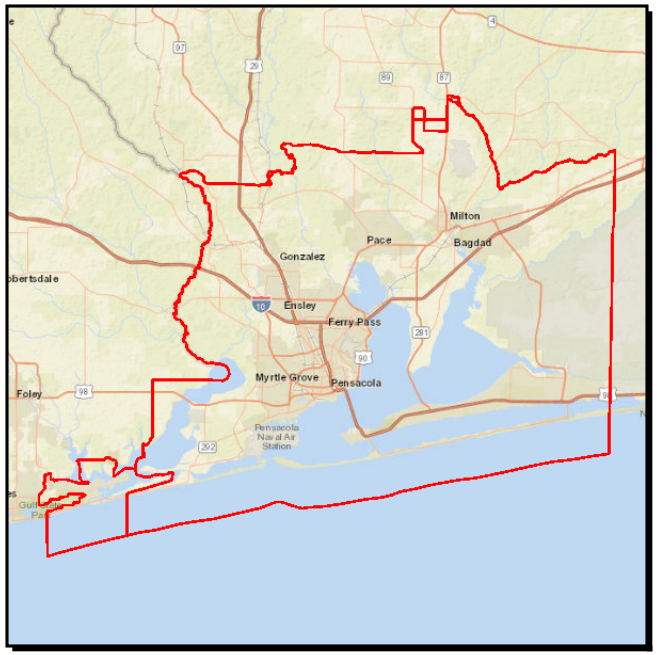
Prior Cost < 2017/18: 0

Future Cost > 2021/22: 0

Total Project Cost: 100,000

Project Description: TPO Public Transportation Project Priority.
Santa Rosa County Transit operating/adminstrative assistance funding for non-urbanized area transportation in Santa Rosa County.

4217172 **FLORIDA-ALABAMA TPO** **Non-SIS**



Work Summary: MODAL SYSTEMS PLANNING

From: PLANNING SECTION 5305

To: GRANT

Lead Agency: TPO

LRTP #: #41 in Amend. Report p. D-9

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PLN	DU	110,644	0	0	0	0	**110,644**
PLN	DPTO	13,831	0	0	0	0	**13,831**
PLN	LF	13,831	0	0	0	0	**13,831**
Total		**138,306**	**0**	**0**	**0**	**0**	**138,306**

Prior Cost < 2017/18: 953,033

Future Cost > 2021/22: 0

Total Project Cost: 1,091,339

Project Description: TPO Public Transportation Project Priority.
Florida Alabama TPO planning grant funding.

4217331 **ESCAMBIA COUNTY** **Non-SIS**

Work Summary: CAPITAL FOR FIXED ROUTE **From:** ECAT TRANSIT

To: 5307 CAPITAL FLEX

Lead Agency: Escambia

LRTP #: #4 in Amend. Report p. D-8

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CAP	LFF	75,000	75,000	75,000	75,000	75,000	**375,000**
CAP	FTAT	300,000	300,000	300,000	300,000	300,000	**1,500,000**
CAP	SU	300,000	300,000	300,000	300,000	300,000	**1,500,000**
Total		**675,000**	**675,000**	**675,000**	**675,000**	**675,000**	**3,375,000**

Prior Cost < 2017/18: 4,387,500

Future Cost > 2021/22: 0

Total Project Cost: 7,762,500

Project Description: TPO Public Transportation Project Priority and TPO Non-SIS Project Priority #5. Capitalize Maintenance - Upgrade Technology and Equipment.

4222571 **ESCAMBIA COUNTY** **Non-SIS**

Work Summary: OPERATING FOR FIXED ROUTE

From: ECAT TRANSIT

To: OPERATING ASSISTANCE

Lead Agency: Escambia

LRTP #: #41 in Amend. Report p. D-9

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
OPS	DDR	888,755	918,096	964,001	1,012,201	1,062,812	**4,845,865**
OPS	LF	888,755	918,096	964,001	1,012,201	1,062,812	**4,845,865**
Total		**1,777,510**	**1,836,192**	**1,928,002**	**2,024,402**	**2,125,624**	**9,691,730**

Prior Cost < 2017/18: 9,499,654

Future Cost > 2021/22: 0

Total Project Cost: 19,191,384

Project Description: TPO Public Transportation Project Priority.
Escambia County ECAT operating assistance.

4222601 **ESCAMBIA COUNTY** **Non-SIS**

Work Summary: URBAN CORRIDOR IMPROVEMENTS

From: CORRIDOR ECAT TRANSIT

To: OPERATING ASSISTANCE

Lead Agency: Escambia

LRTP #: #41 in Amend. Report p. D-9

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
OPS	DPTO	370,936	329,057	447,081	450,000	0	**1,597,074**
OPS	DDR	49,064	105,002	0	0	445,290	**599,356**
Total		**420,000**	**434,059**	**447,081**	**450,000**	**445,290**	**2,196,430**

Prior Cost < 2017/18: 4,072,534

Future Cost > 2021/22: 0

Total Project Cost: 6,268,964

Project Description: Public Transportation Project Priority.
Corridor ECAT Transit Assistance for Davis Hwy (SR291).

4292621 **ESCAMBIA COUNTY** **Non-SIS**

Work Summary: CAPITAL FOR FIXED ROUTE **From:** ECAT

To: SECTION 5307

Lead Agency: Escambia

LRTP #: #41 in Amend. Report p. D-9

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CAP	FTA	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	**11,000,000**
CAP	LF	550,000	550,000	550,000	550,000	550,000	**2,750,000**
Total		**2,750,000**	**2,750,000**	**2,750,000**	**2,750,000**	**2,750,000**	**13,750,000**

Prior Cost < 2017/18: 5,500,000

Future Cost > 2021/22: 0

Total Project Cost: 19,250,000

Project Description: TPO Public Transportation Project Priority.
Escambia County capital for a fixed route.

4309952 **ESCAMBIA COUNTY** **Non-SIS**

Work Summary: CAPITAL FOR FIXED ROUTE **From:** ECAT

To: SECTION 5310 CAP-OP

Lead Agency: Escambia

LRTP #: #41 in Amend. Report p. D-9

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CAP	FTA	350,000	350,000	350,000	350,000	350,000	**1,750,000**
CAP	LF	85,500	87,500	87,500	87,500	87,500	**435,500**
Total		**435,500**	**437,500**	**437,500**	**437,500**	**437,500**	**2,185,500**

Prior Cost < 2017/18: 1,999,660

Future Cost > 2021/22: 0

Total Project Cost: 4,185,160

Project Description: TPO Public Transportation Project Priority.
Escambia County capital/operating for Seniors with Disabilities.

4309953 **ESCAMBIA COUNTY** **Non-SIS**

Work Summary: OPERATING FOR FIXED ROUTE

From: ECAT

To: SECTION 5307 OPERATING

Lead Agency: Escambia

LRTP #: #41 in Amend. Report p. D-9

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
OPS	LF	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	**5,000,000**
OPS	FTA	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	**5,000,000**
Total		**2,000,000**	**2,000,000**	**2,000,000**	**2,000,000**	**2,000,000**	**10,000,000**

Prior Cost < 2017/18: 15,600,000

Future Cost > 2021/22: 0

Total Project Cost: 25,600,000

Project Description: TPO Public Transportation Project Priority. Escambia County Operating Assistance.

4309954 **ESCAMBIA COUNTY** **Non-SIS**

Work Summary: CAPITAL FOR FIXED ROUTE **From:** ECAT

To: SECTION 5339 CAPITAL

Lead Agency: Escambia

LRTP #: #41 in Amend. Report p. D-9

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CAP	FTA	300,084	300,084	300,084	300,084	300,084	**1,500,420**
CAP	LF	75,021	75,021	75,021	75,021	75,021	**375,105**
Total		**375,105**	**375,105**	**375,105**	**375,105**	**375,105**	**1,875,525**

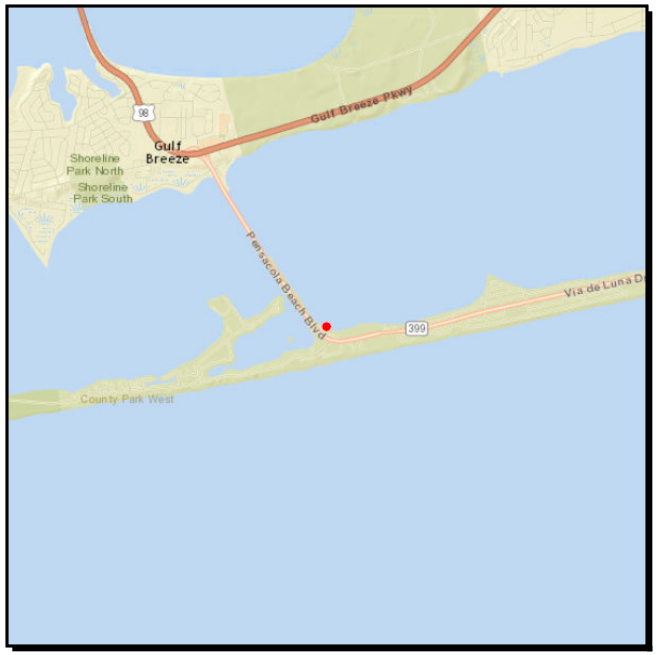
Prior Cost < 2017/18: 1,875,525

Future Cost > 2021/22: 0

Total Project Cost: 3,751,050

Project Description: TPO Public Transportation Project Priority. Buses and Bus Facilities.

4365113 **ESCAMBIA COUNTY FERRY LANDING** **Non-SIS**



Work Summary: FERRY BOAT/WATER TAXI

From: At Quietwater Beach

To: Phase II

Lead Agency: Escambia

LRTP #: Final Report p. 2-5 Objective 2-5

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	PLH	766,500	0	0	0	0	**766,500**
CEI	PLH	1,000	0	0	0	0	**1,000**
PE	PLH	232,500	0	0	0	0	**232,500**
Total		**1,000,000**	**0**	**0**	**0**	**0**	**1,000,000**

Prior Cost < 2017/18: 0

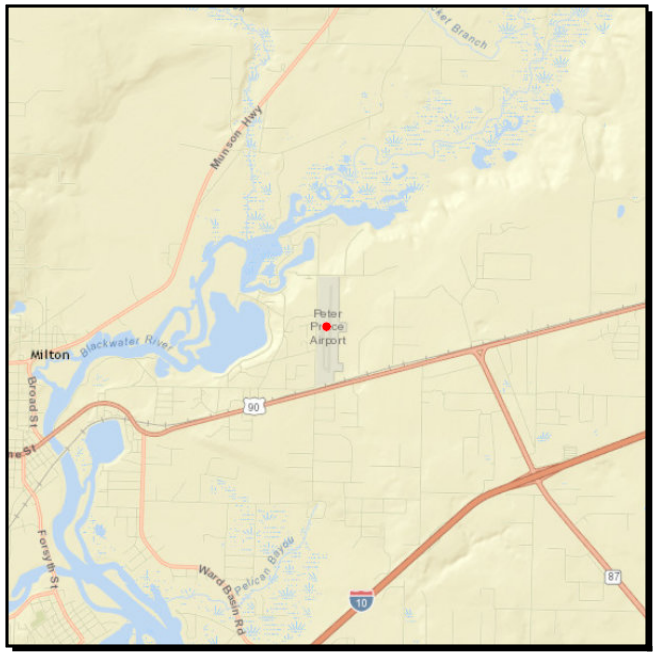
Future Cost > 2021/22: 0

Total Project Cost: 1,000,000

Project Description: On December 13, 2017 TPO Agenda for approval Eastern Federal Lands Grant Awarded by FHWA; Improvements include widening existing walking surface, safety upgrades, and additional lighting. To Construction of Shade at Passenger Waiting Area. Local Agency Program (LAP) Agreement with Escambia County.

Section 8 - Aviation

4222943 **PETER PRINCE FIELD** **Non-SIS**



Work Summary: AVIATION PRESERVATION PROJECT

From: REHAB/WIDENING OF EXISTING WEST TAXIWAY

To:

Lead Agency: Santa Rosa

LRTP #: Final Report p. A-4

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CAP	DDR	0	0	0	0	91,855	**91,855**
CAP	LF	0	0	0	0	91,855	**91,855**
CAP	FAA	0	0	0	0	1,653,390	**1,653,390**
Total		**0**	**0**	**0**	**0**	**1,837,100**	**1,837,100**

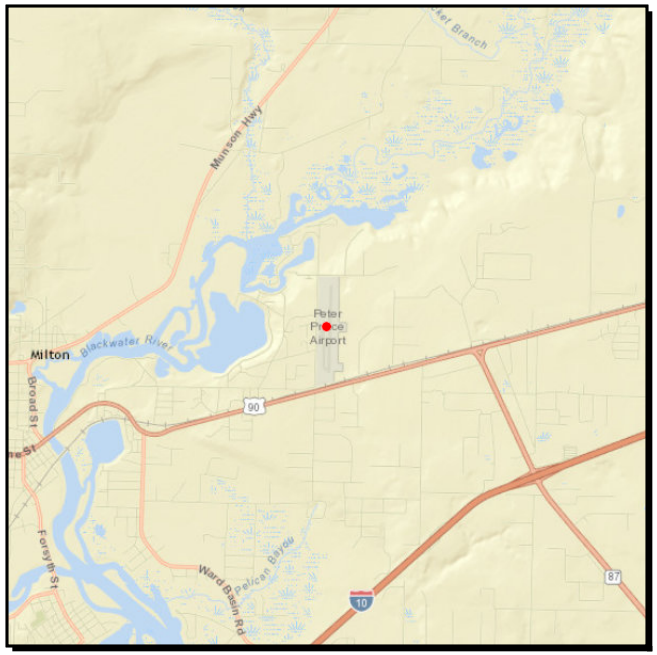
Prior Cost < 2017/18: 0

Future Cost > 2021/22: 0

Total Project Cost: 1,837,100

Project Description: TPO Peter Prince Field Project Priority #1 and #2 in FY22.
Rehab/Widening of Existing West Taxiway at Peter Prince Field.

4256333 **PETER PRINCE FIELD** **Non-SIS**



Work Summary: AVIATION SAFETY PROJECT **From:** REHAB & EXPAND EAST APRON TIE DOWN AREA

To:

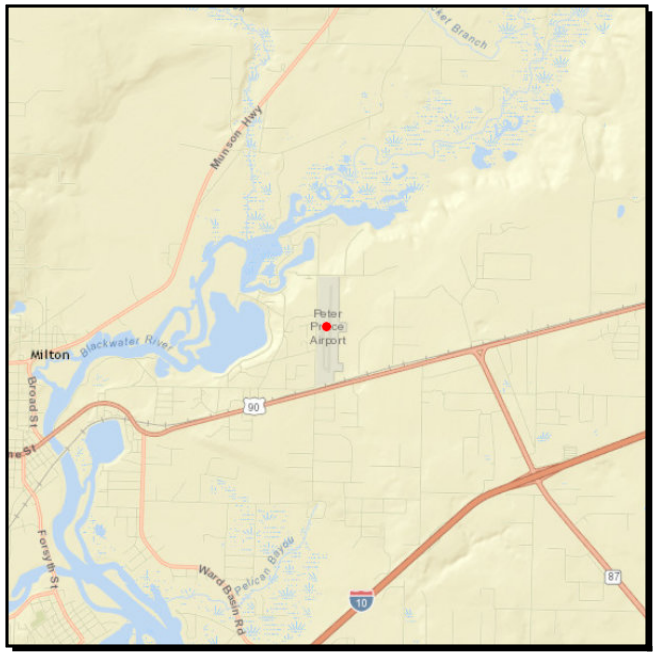
Lead Agency: Santa Rosa

LRTP #: Final Report p. A-4

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CAP	DPTO	140,065	0	0	0	0	**140,065**
CAP	DDR	141,899	0	0	0	0	**141,899**
CAP	LF	70,491	0	0	0	0	**70,491**
Total		**352,455**	**0**	**0**	**0**	**0**	**352,455**

Prior Cost < 2017/18: 0
Future Cost > 2021/22: 0
Total Project Cost: 352,455
Project Description: TPO Peter Prince Field Project Priority #2 in FY18.
Rehab & expand east apron tie-down area at Peter Prince Field.

4256334 **PETER PRINCE FIELD** **Non-SIS**



Work Summary: AVIATION PRESERVATION PROJECT

From: CONSTRUCT ACCESS TAXIWAY

To:

Lead Agency: Santa Rosa

LRTP #: Final Report p. A-4

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CAP	DDR	0	39,000	0	0	0	**39,000**
CAP	LF	0	39,000	0	0	0	**39,000**
CAP	FAA	0	702,000	0	0	0	**702,000**
Total		**0**	**780,000**	**0**	**0**	**0**	**780,000**

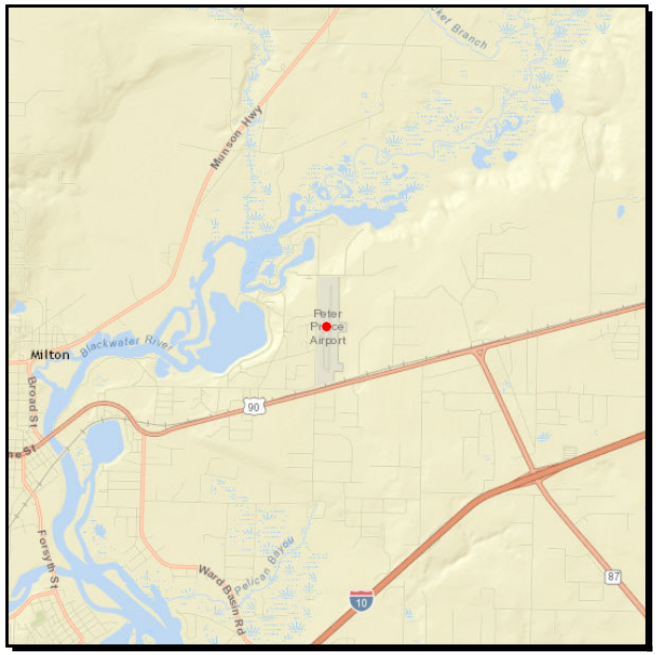
Prior Cost < 2017/18: 0

Future Cost > 2021/22: 0

Total Project Cost: 780,000

Project Description: TPO Peter Prince Field Project Priority #1 in FY20.
Construct 3 new east apron t-hanger taxiways at Peter Prince Field.

4256335 **PETER PRINCE FIELD** **Non-SIS**



Work Summary: AVIATION REVENUE/OPERATIONAL

From: CONSTRUCT PARKING AREA

To:

Lead Agency: Santa Rosa

LRTP #: Final Report p. A-4

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CAP	DDR	0	54,000	0	0	0	**54,000**
CAP	LF	0	13,600	0	0	0	**13,600**
Total		**0**	**67,600**	**0**	**0**	**0**	**67,600**

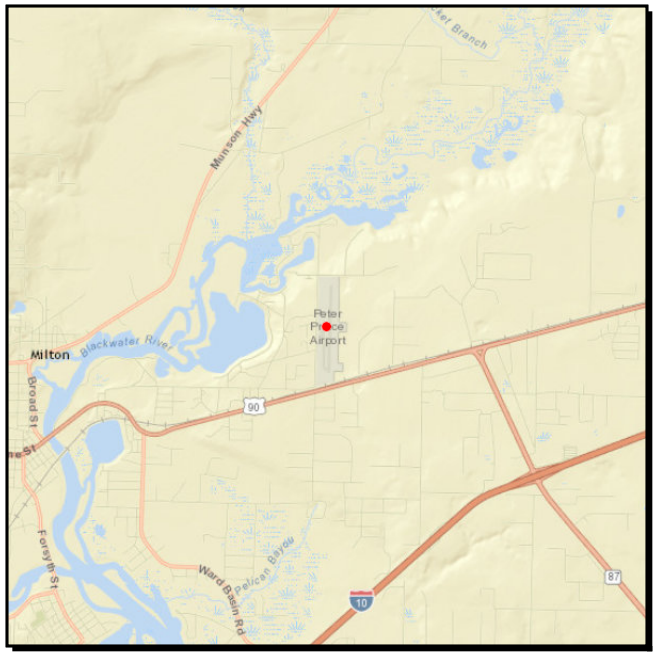
Prior Cost < 2017/18: 0

Future Cost > 2021/22: 0

Total Project Cost: 67,600

Project Description: TPO Peter Prince Field Project Priority #2 in FY20.
Construct Parking Area adjacent to existing east apron at Peter Prince Field.

4256336 **PETER PRINCE FIELD** **Non-SIS**



Work Summary: AVIATION REVENUE/OPERATIONAL

From: CONSTRUCT E SIDE MULTI UNIT T-HANGAR AND APRON

To:

Lead Agency: Santa Rosa

LRTP #: Final Report p. A-4

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CAP	DDR	0	0	600,000	0	0	**600,000**
CAP	LF	0	0	150,000	0	0	**150,000**
Total		**0**	**0**	**750,000**	**0**	**0**	**750,000**

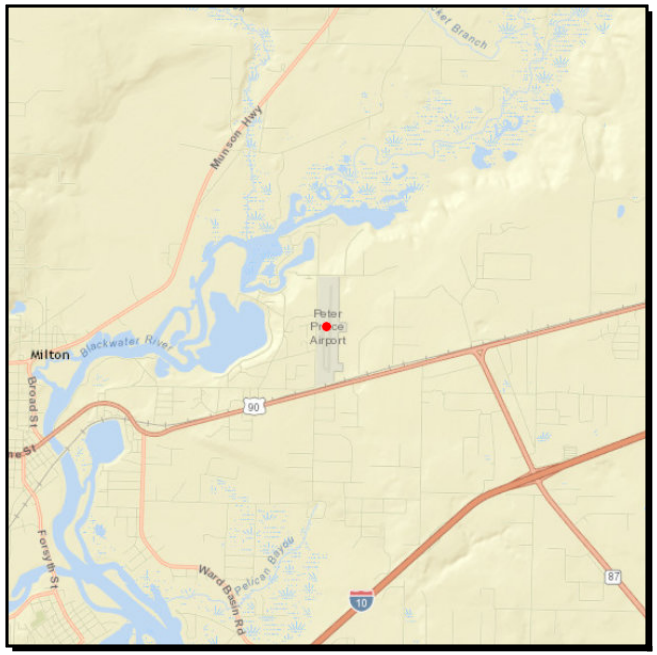
Prior Cost < 2017/18: 0

Future Cost > 2021/22: 0

Total Project Cost: 750,000

Project Description: TPO Peter Prince Field Project Priority #1 in FY 21.
Construct E. side multi-unit T-hangar and Apron at Peter Prince Field.

4256337 **PETER PRINCE FIELD** **Non-SIS**



Work Summary: AVIATION PRESERVATION PROJECT

From: REHAB EXISTING TAXILANES/TAXIWAY @ W APRON

To:

Lead Agency: Santa Rosa

LRTP #: Final Report p. A-4

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CAP	DPTO	0	0	0	55,000	0	**55,000**
CAP	LF	0	0	0	55,000	0	**55,000**
CAP	FAA	0	0	0	990,000	0	**990,000**
Total		**0**	**0**	**0**	**1,100,000**	**0**	**1,100,000**

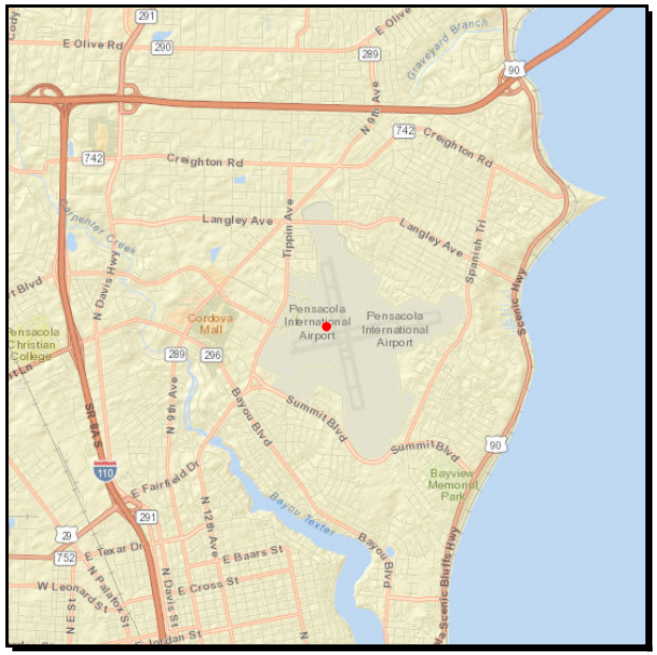
Prior Cost < 2017/18: 0

Future Cost > 2021/22: 0

Total Project Cost: 1,100,000

Project Description: TPO Peter Prince Field Project Priority #1 in FY22.
Rehab Existing Taxilanes/Taxiway on West Apron at Peter Prince Field.

4296092 **PENSACOLA INTERNATIONAL AIRPORT** **SIS**



Work Summary: AVIATION CAPACITY PROJECT

From: AIRPORT

To: TAXIWAY CONSTRUCTION PHASE III

Lead Agency: City of Pensacola

LRTP #: Final Report p. 1-32

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
ADM	GMR	1,500,000	0	0	0	0	**1,500,000**
Total		**1,500,000**	**0**	**0**	**0**	**0**	**1,500,000**

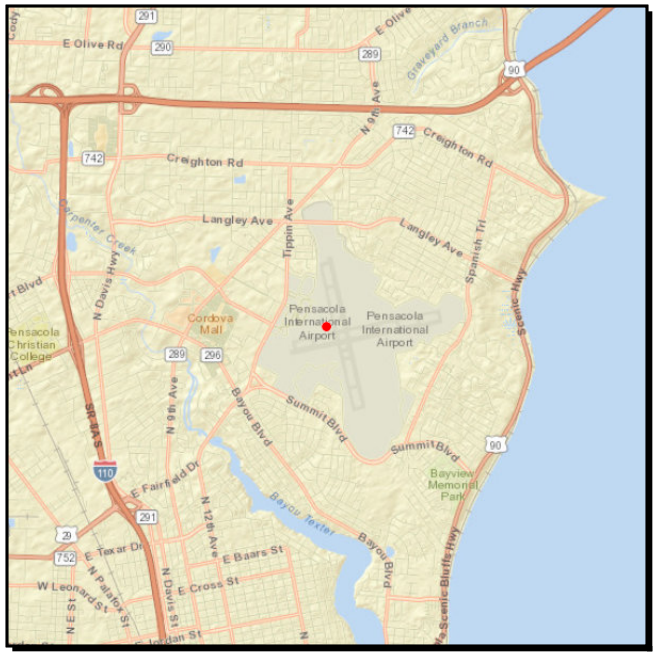
Prior Cost < 2017/18: 3,000,000

Future Cost > 2021/22: 0

Total Project Cost: 4,500,000

Project Description: TPO Pensacola International Airport Project Priority #1 in FY18.
TPO Pensacola International Airport Commerce Park Phase IA-Taxiway Phase III.

4296093 **PENSACOLA INTERNATIONAL AIRPORT** **SIS**



Work Summary: AVIATION CAPACITY PROJECT

From: AIRPORT

To: TAXIWAY CONSTRUCTION PHASE IV

Lead Agency: City of Pensacola

LRTP #: Final Report p. 1-32

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
ADM	GMR	175,500	0	0	0	0	**175,500**
ADM	DDR	499,805	0	0	0	0	**499,805**
Total		**675,305**	**0**	**0**	**0**	**0**	**675,305**

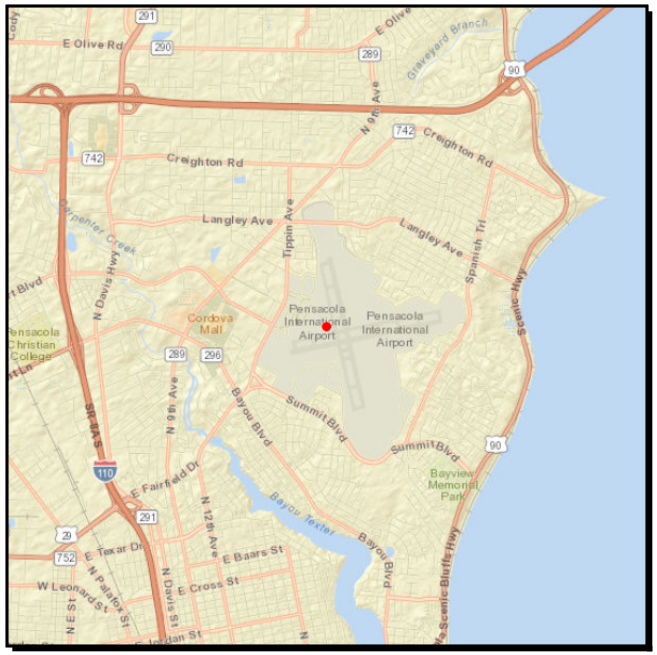
Prior Cost < 2017/18: 1,350,610

Future Cost > 2021/22: 0

Total Project Cost: 2,025,915

Project Description: TPO Pensacola International Airport Project Priority #2 in FY18.
Pensacola International Airport Commerce Park Phase IA-Taxiway Phase IV Improvements.

4296094 **PENSACOLA INTERNATIONAL AIRPORT** **SIS**



Work Summary: AVIATION CAPACITY PROJECT

From: AIRPORT

To: CONSTRUCT PARALLEL TAXIWAY C

Lead Agency: City of Pensacola

LRTP #: Final Report p. 1-32

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CAP	GMR	0	750,000	0	0	0	**750,000**
CAP	LF	0	750,000	0	0	0	**750,000**
CAP	FAA	0	13,500,000	0	0	0	**13,500,000**
Total		**0**	**15,000,000**	**0**	**0**	**0**	**15,000,000**

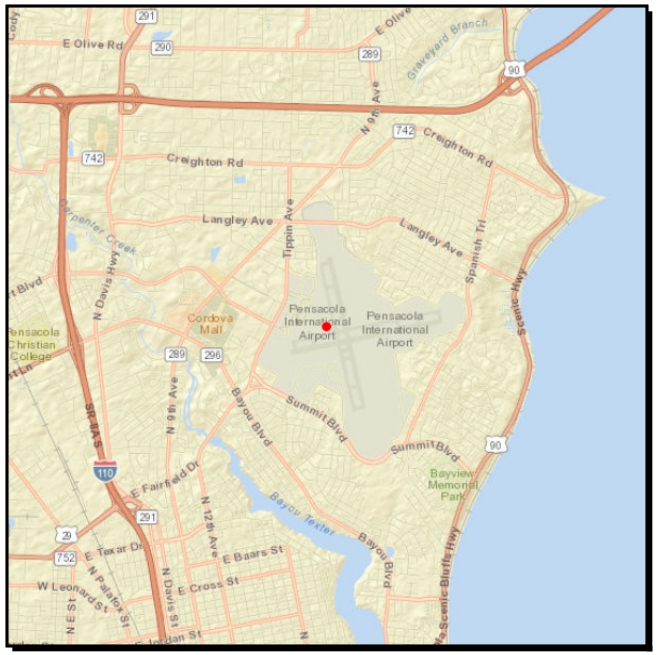
Prior Cost < 2017/18: 0

Future Cost > 2021/22: 0

Total Project Cost: 15,000,000

Project Description: TPO Pensacola International Airport Project Priority #2 in FY19. Construct Parallel Taxiway C.

4296095 **PENSACOLA INTERNATIONAL AIRPORT** **SIS**



Work Summary: AVIATION CAPACITY PROJECT

From: AIRPORT

To: RUNWAY 17/35 EXTENSION-CONSTRUCTION

Lead Agency: City of Pensacola

LRTP #: Final Report p. 1-32

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CAP	GMR	0	750,000	0	0	0	**750,000**
CAP	LF	0	750,000	0	0	0	**750,000**
CAP	FAA	0	13,500,000	0	0	0	**13,500,000**
Total		**0**	**15,000,000**	**0**	**0**	**0**	**15,000,000**

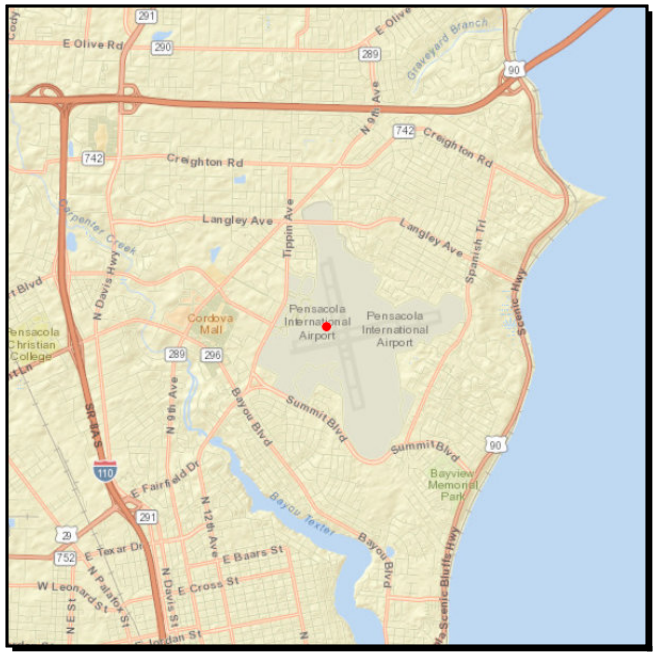
Prior Cost < 2017/18: 0

Future Cost > 2021/22: 0

Total Project Cost: 15,000,000

Project Description: TPO Pensacola International Airport Project Priority #3 in FY19. Construct Runway 17/35 Extension.

4336023 **PENSACOLA INTERNATIONAL AIRPORT** **SIS**



Work Summary: AVIATION REVENUE/OPERATIONAL

From: AIRPORT

To: ACQUIRE LAND COMMERCE PARK PHASE III

Lead Agency: City of Pensacola

LRTP #: Final Report p. 1-32

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CAP	DPTO	0	400	0	0	0	**400**
CAP	LF	0	400	0	0	0	**400**
Total		**0**	**800**	**0**	**0**	**0**	**800**

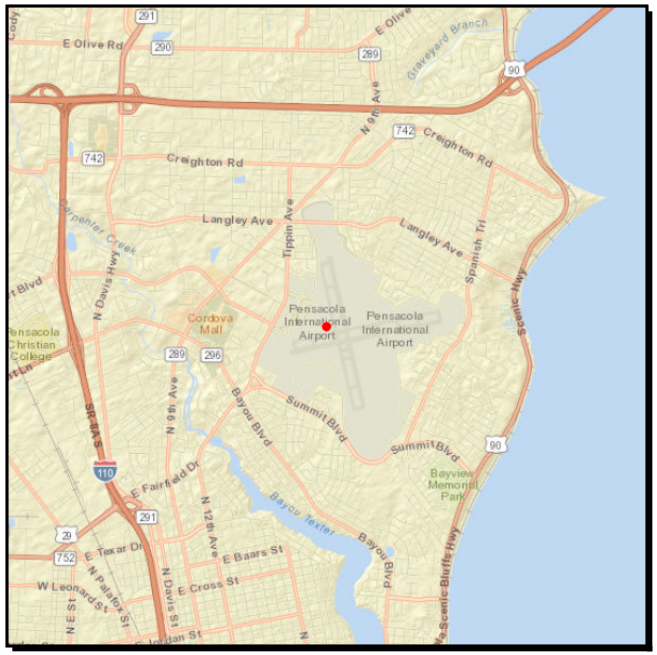
Prior Cost < 2017/18: 0

Future Cost > 2021/22: 0

Total Project Cost: 800

Project Description: TPO Pensacola International Airport Project Priority.
Pensacola International Airport Commerce Park Acquisitions Phase III.

4357173 **PENSACOLA INTERNATIONAL AIRPORT** **SIS**



Work Summary: AVIATION PRESERVATION PROJECT

From: AIRPORT

To: ILS/GPS APPROACH FOR RUNWAY 17/35 EXT

Lead Agency: City of Pensacola

LRTP #: Final Report p. 1-32

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CAP	DDR	0	0	50,000	0	0	**50,000**
CAP	LF	0	0	50,000	0	0	**50,000**
CAP	FAA	0	0	900,000	0	0	**900,000**
Total		**0**	**0**	**1,000,000**	**0**	**0**	**1,000,000**

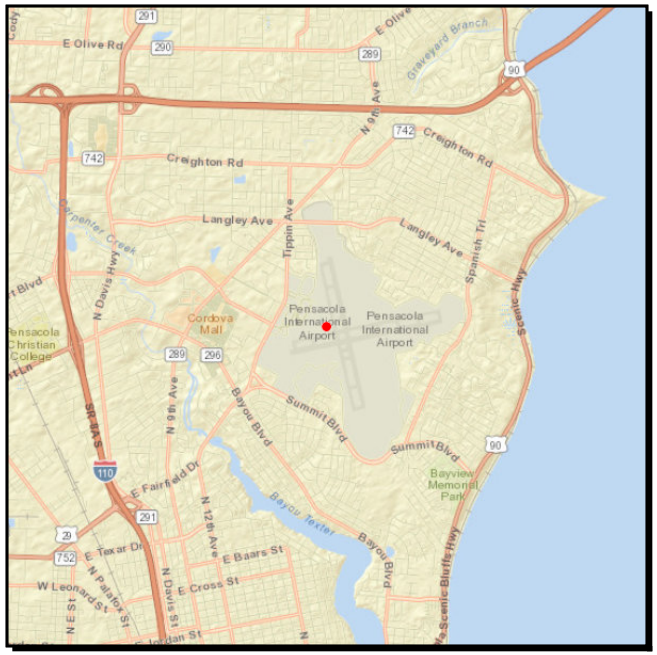
Prior Cost < 2017/18: 0

Future Cost > 2021/22: 0

Total Project Cost: 1,000,000

Project Description: TPO Pensacola International Airport Project Priority #1 in FY20.
Pensacola International Airport ILS/GPS Approach runway 17/35 Extension.

4357174 **PENSACOLA INTERNATIONAL AIRPORT** **SIS**



Work Summary: AVIATION CAPACITY PROJECT

From: AIRPORT

To: RUNWAY 17/35 EXTENSION

Lead Agency: City of Pensacola

LRTP #: Final Report p. 1-32

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CAP	DPTO	0	0	0	400	0	**400**
CAP	LF	0	0	0	400	0	**400**
Total		**0**	**0**	**0**	**800**	**0**	**800**

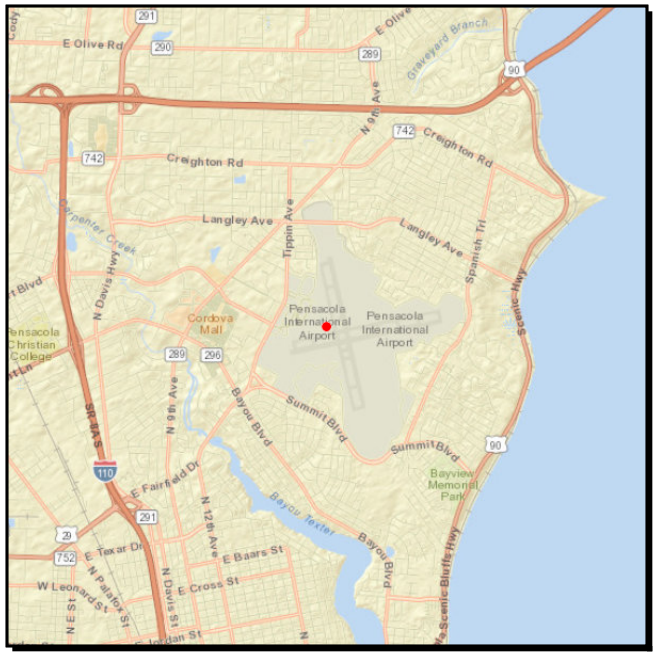
Prior Cost < 2017/18: 0

Future Cost > 2021/22: 0

Total Project Cost: 800

Project Description: TPO Pensacola International Airport Project Priority.
Pensacola International Airport construction of runway 17/35 Extension.

4357175 **PENSACOLA INTERNATIONAL AIRPORT** **SIS**



Work Summary: AVIATION CAPACITY PROJECT

From: AIRPORT

To: CONSTRUCT HELIPORT

Lead Agency: City of Pensacola

LRTP #: Final Report p. 1-32

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CAP	DPTO	0	0	0	84,600	0	**84,600**
CAP	LF	0	0	0	84,600	0	**84,600**
CAP	FAA	0	0	0	1,530,000	0	**1,530,000**
Total		**0**	**0**	**0**	**1,699,200**	**0**	**1,699,200**

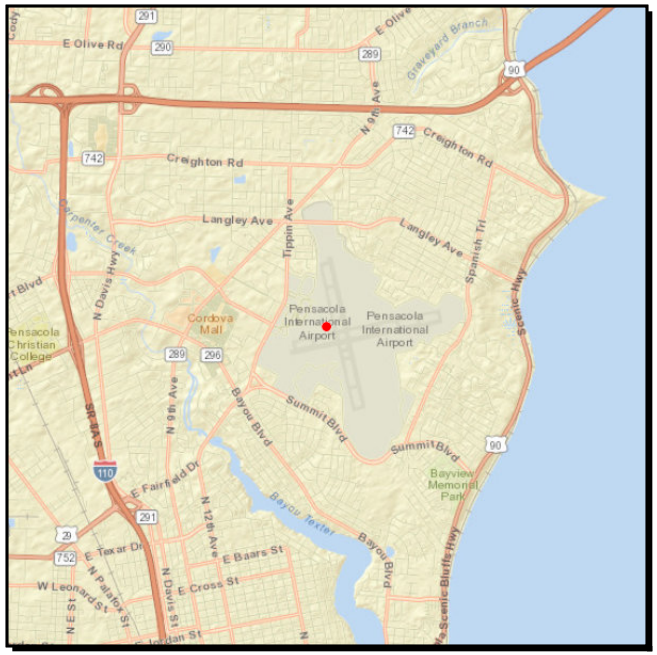
Prior Cost < 2017/18: 0

Future Cost > 2021/22: 0

Total Project Cost: 1,699,200

Project Description: TPO Pensacola International Airport Project Priority #1 in FY21. Pensacola International Airport Heliport Construction.

4357176 **PENSACOLA INTERNATIONAL AIRPORT** **SIS**



Work Summary: AVIATION CAPACITY PROJECT

From: AIRPORT

To: CONSTRUCT HANGAR IMPROVEMENTS

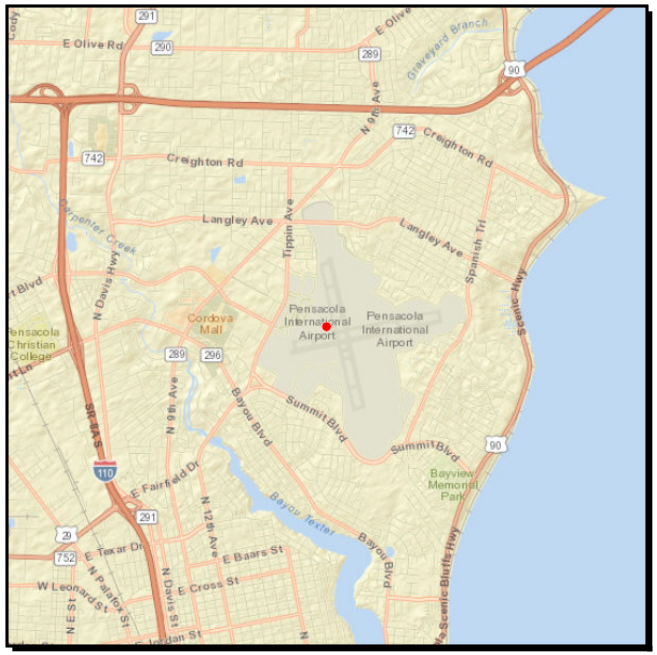
Lead Agency: City of Pensacola

LRTP #: Final Report p. 1-32

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
ADM	DPTO	0	1,099,600	0	0	0	**1,099,600**
ADM	GMR	0	0	7,500,000	0	0	**7,500,000**
Total		**0**	**1,099,600**	**7,500,000**	**0**	**0**	**8,599,600**

Prior Cost < 2017/18: 17,199,200
Future Cost > 2021/22: 0
Total Project Cost: 25,798,800
Project Description: Pensacola International Airport Hangar Construction Improvements.

4357177 **PENSACOLA INTERNATIONAL AIRPORT** **Non-SIS**



Work Summary: AVIATION PRESERVATION PROJECT

From: AIRPORT

To: RUNWAY 8/26 PAVEMENT REHABILITATION

Lead Agency: City of Pensacola

LRTP #: Final Report p. 1-32

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CAP	DDR	0	0	0	0	650,000	**650,000**
CAP	LF	0	0	0	0	650,000	**650,000**
CAP	FAA	0	0	0	0	11,700,000	**11,700,000**
Total		**0**	**0**	**0**	**0**	**13,000,000**	**13,000,000**

Prior Cost < 2017/18: 0

Future Cost > 2021/22: 0

Total Project Cost: 13,000,000

Project Description: TPO Pensacola International Airport Project Priority #2 in FY22. Pensacola International Airport rehabilitation of runway 8/26.

Section 9 - Resurfacing

100066185 **SR 161 (ORANGE BEACH BOULEVARD)** **Non-SIS**

Work Summary: RESURFACING

From: SR 182 (PERDIDO BEACH BOULEVARD)

To: SR 180 (CANAL ROAD)

Lead Agency: ALDOT

Length: 1.54 MI

LRTP #: Final Report p. 6-4

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
MNT	State	171,749	0	0	0	0	**171,749**
MNT	STPAA	686,999	0	0	0	0	**686,999**
Total		**858,748**	**0**	**0**	**0**	**0**	**858,748**

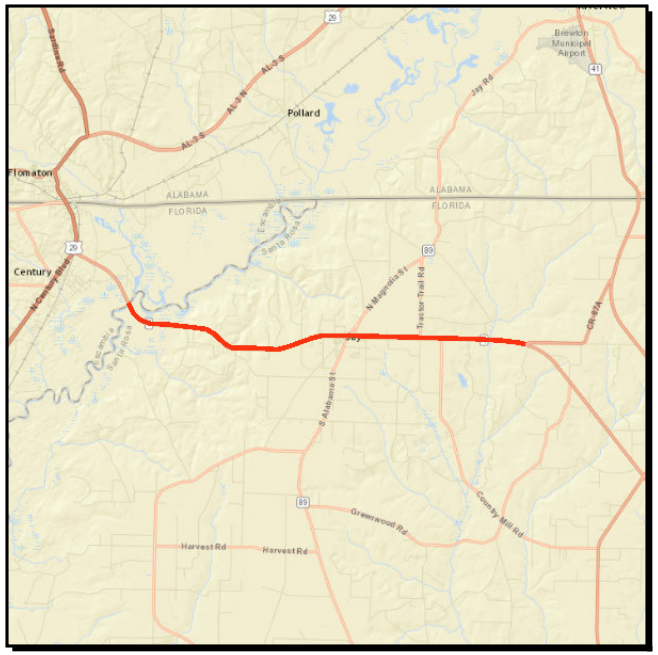
Prior Cost < 2017/18: 0

Future Cost > 2021/22: 0

Total Project Cost: 858,748

Project Description: Resurfacing of SR 161 (Orange Beach Boulevard) from SR 182 (Perdido Beach Boulevard) to SR 180 (Canal Road). Preventative Maintenance Level 2.

4325541 **SR 4** **Non-SIS**



Work Summary: RESURFACING

From: ESCAMBIA RIVER BRIDGE

To: CR 87A

Lead Agency: FDOT

Length: 8.821 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	DS	0	3,882,519	0	0	0	**3,882,519**
CST	DIH	0	32,057	0	0	0	**32,057**
Total		**0**	**3,914,576**	**0**	**0**	**0**	**3,914,576**

Prior Cost < 2017/18: 1,141,044

Future Cost > 2021/22: 0

Total Project Cost: 5,055,620

Project Description: This project is NOT within the TPO planning area. Project is included for Rural Work Program reference. Resurfacing of SR 4 from Escambia River Bridge to CR 87A.

4325621 **SR 750 AIRPORT BLVD** **SIS**

Work Summary: RESURFACING

From: SR 291 DAVIS HWY

To: SR 289 9TH AVE

Lead Agency: FDOT

Length: 1.071 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	LF	13,220	0	0	0	0	**13,220**
CST	DS	346,853	0	0	0	0	**346,853**
CST	DIH	20,194	0	0	0	0	**20,194**
CST	CM	518,976	0	0	0	0	**518,976**
CST	NHRE	1,798,155	0	0	0	0	**1,798,155**
Total		**2,697,398**	**0**	**0**	**0**	**0**	**2,697,398**

Prior Cost < 2017/18: 798,469
Future Cost > 2021/22: 0
Total Project Cost: 3,495,867
Project Description: Resurfacing of SR 750 (Airport Boulevard) from SR 291 (Davis Highway) to SR 289 (9th Avenue).

4362711 **SR 30 (US98) E CHASE ST** **SIS**

Work Summary: RESURFACING

From: N PALAFOX ST.

To: SR 196 BAYFRONT PKWY

Lead Agency: FDOT

Length: .966 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	DIH	5,522	0	0	0	0	**5,522**
CST	DDR	640,818	0	0	0	0	**640,818**
Total		**646,340**	**0**	**0**	**0**	**0**	**646,340**

Prior Cost < 2017/18: 199,403
Future Cost > 2021/22: 0
Total Project Cost: 845,743
Project Description: Resurfacing of SR 30 (US 98) E. Chase Street from North Palafox Street to SR 196 (Bayfront Parkway).

4362721 **SR30/298 (US 98) LILLIAN HWY** **Non-SIS**

Work Summary: RESURFACING

From: PERDIDO BAY BR

To: CR 297 DOG TRACK RD

Lead Agency: FDOT

Length: 3.402 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	CM	170,106	0	0	0	0	**170,106**
CST	DIH	18,098	0	0	0	0	**18,098**
CST	NHRE	1,890,073	0	0	0	0	**1,890,073**
Total		**2,078,277**	**0**	**0**	**0**	**0**	**2,078,277**

Prior Cost < 2017/18: 223,772
Future Cost > 2021/22: 0
Total Project Cost: 2,302,049
Project Description: Resurfacing of SR 30/298 (US 98) Lillian Highway from Perdido Bay Bridge to CR 297 (Dog Track Road).

4362722 **SR 30 (US 98)** **Non-SIS**

Work Summary: RESURFACING

From: SR 298 LILLIAN HWY

To: W OF SR 173 BLUE ANGEL PKWY

Lead Agency: FDOT

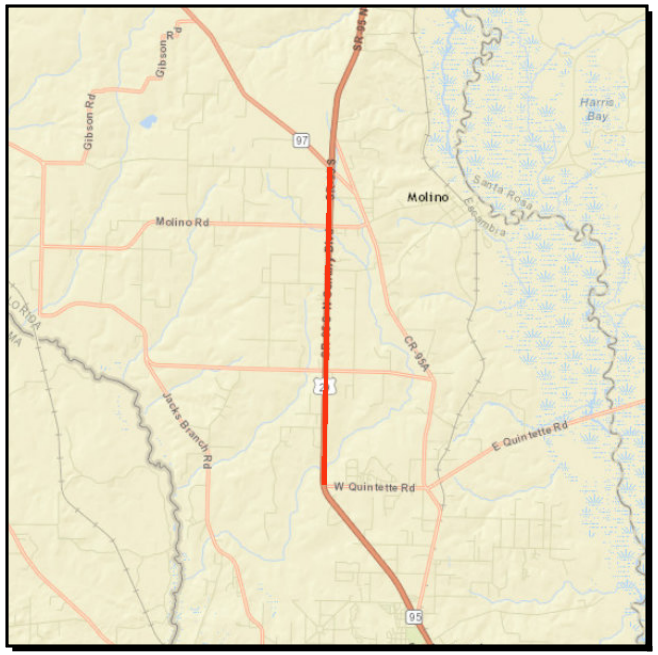
Length: 1.526 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	DIH	0	9,725	0	0	0	**9,725**
CST	DDR	0	1,069,684	0	0	0	**1,069,684**
Total		**0**	**1,079,409**	**0**	**0**	**0**	**1,079,409**

Prior Cost < 2017/18: 344,942
Future Cost > 2021/22: 0
Total Project Cost: 1,424,351
Project Description: Resurfacing of SR 30 (US 98) from SR 298 (Lillian Highway) to West of SR 173 (Blue Angel Parkway).

4377461 **SR 95 (US 29)** **SIS**



Work Summary: RESURFACING

From: S OF CR 184 QUINTETTE HWY

To: SR 97 ATMORE HWY

Lead Agency: FDOT

Length: 8.968 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
RRU	DS	0	396,900	0	0	0	**396,900**
CST	DS	0	3,950,832	0	0	0	**3,950,832**
CST	DIH	0	60,897	0	0	0	**60,897**
CST	CM	0	1,028,824	0	0	0	**1,028,824**
CST	SA	0	3,906,301	0	0	0	**3,906,301**
Total		**0**	**9,343,754**	**0**	**0**	**0**	**9,343,754**

Prior Cost < 2017/18: 1,567,468

Future Cost > 2021/22: 0

Total Project Cost: 10,911,222

Project Description: Please note the segment from CR 196 (Barrineau Park Road) to SR 97 (Atmore Highway) is NOT within the TPO planning area. That segment is included for Rural Work Program reference.
Resurfacing of SR 95 (US 29) from south of CR 184 (W. Quintette Road) to SR 97 (Atmore Highway).

4397211 **SR 87** **Non-SIS**

Work Summary: RESURFACING

From: S OF CLEAR CREEK

To: N OF SR 4

Lead Agency: FDOT

Length: 14.059 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	DIH	125,000	0	0	0	0	**125,000**
PE	DDR	1,250,000	0	0	0	0	**1,250,000**
CST	DS	0	0	5,360,089	0	0	**5,360,089**
CST	DIH	0	0	48,241	0	0	**48,241**
CST	DDR	0	0	482,408	0	0	**482,408**
Total		**1,375,000**	**0**	**5,890,738**	**0**	**0**	**7,265,738**

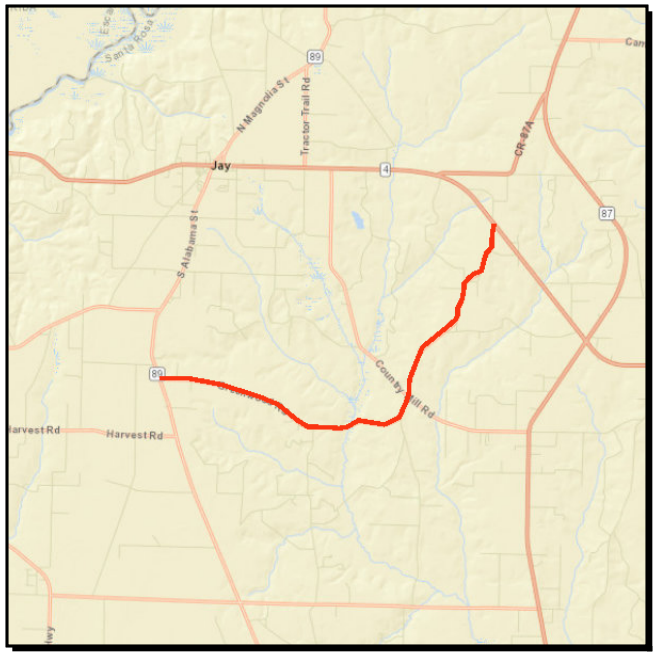
Prior Cost < 2017/18: 0

Future Cost > 2021/22: 0

Total Project Cost: 7,265,738

Project Description: Please note the segment from Springhill Road to N. of SR 4 is NOT within the TPO Planning area. That segment is included fro Rural Work Program reference.
Resurfacing of SR 87 from south of Clear Creek to north of SR 4.

4406261 **CR 164 GREENWOOD ROAD** **Non-SIS**



Work Summary: WIDEN/RESURFACE EXIST LANES

From: SR 89

To: SR 4

Lead Agency: Santa Rosa

Length: 8.848 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	LF	0	0	839,790	0	0	**839,790**
CST	SCWR	0	0	2,519,369	0	0	**2,519,369**
Total		**0**	**0**	**3,359,159**	**0**	**0**	**3,359,159**

Prior Cost < 2017/18: 0

Future Cost > 2021/22: 0

Total Project Cost: 3,359,159

Project Description: This project is NOT within the TPO planning area. Project is included for Rural Work Program reference. Widen/Resurfacing of CR 164 (Greenwood Road) from SR 89 to SR 4.

4406431 **CR 191B SOUNDSIDE DRIVE** **Non-SIS**

Work Summary: RESURFACING

From: SR 30 (US 98)

To: END OF PAVEMENT

Lead Agency: Santa Rosa

Length: 4.610 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	LF	203,371	0	0	0	0	**203,371**
CST	SCOP	298,327	0	0	0	0	**298,327**
CST	SCWR	311,787	0	0	0	0	**311,787**
Total		**813,485**	**0**	**0**	**0**	**0**	**813,485**

Prior Cost < 2017/18: 0
Future Cost > 2021/22: 0
Total Project Cost: 813,485
Project Description: Resurfacing of CR 191B (Soundside Drive) from SR 30 (US 98) to End of Pavement.

Appendix A

Acronyms/Definitions

ALDOT Alabama Department of Transportation: State agency responsible for transportation issues and planning in Alabama

BPAC Bicycle/Pedestrian Advisory Committee: Advisory committee utilized by metropolitan planning organizations (MPOs) for specialized citizen input into the transportation planning process.

BRATS Baldwin Rural Area Transportation System: Public Transit System

CAC Citizens' Advisory Committee: Advisory committee utilized by most metropolitan planning organizations (MPOs) for citizen input into the transportation planning process.

CFR Code of Federal Regulations: Compilation of the rules of the executive department and agencies of the federal government

CMAQ Congestion Mitigation and Air Quality Improvement Program: A new categorical funding program created under ISTEA which directs funding to projects that contribute to meeting national air quality standards in non-attainment areas for ozone and carbon monoxide.

CMPP Congestion Management Process Plan: This plan assists decision-makers in selecting cost effective, short term strategies to enhance the mobility of people and goods by rating the performance of existing transportation facilities

CTC Community Transportation Coordinators: People contracted by the Transportation Disadvantaged Commission to provide complete, cost-effective and efficient transportation services to transportation disadvantaged (TD) persons.

CTST Community Traffic Safety Team: Florida's Community Traffic Safety Teams (CTSTs) are locally based groups of highway safety advocates who are committed to solving traffic safety problems through a comprehensive, multi-jurisdictional, multi-disciplinary approach. Members include local city, county, state, and occasionally federal agencies, as well as private industry representatives and local citizens.

DEO Department of Economic Opportunity: State land planning and community development agency responsible for a number of programs, including Chapters 163 and 380 of the Florida Statutes (F.S.).

DEP Florida Department of Environmental Protection: State agency responsible for the implementation of most of Florida's environmental regulations, including air monitoring and assessment; formerly the Departments of Natural Resources and Environmental Regulation.

ECAT Escambia County Area Transit: Public transportation system.

EMO Environmental Management Office: The office at the Florida Department of Transportation responsible for protecting and enhancing a sustainable human and natural environment while developing safe, cost effective, and efficient transportation systems.

EPA Environmental Protection Agency: A federal agency responsible for dealing with national environmental issues.

FAA Federal Aviation Administration: Federal entity responsible for overseeing air commerce, air traffic control, noise abatement and other related issues.

FAST Fixing America's Surface Transportation Act. Federal legislation that was signed into law on December 4 2015 that funds surface transportation programs at over $300 billion for fiscal years 2016 through 2020.

FDOT Florida Department of Transportation: State agency responsible for transportation issues and planning in Florida.

FHWA Federal Highway Administration: Division of the U.S. Department of Transportation responsible for administrating federal highway transportation programs.

F.S. Florida Statutes: Documents in which Florida's laws are found.

FTA Federal Transit Administration: A statewide, comprehensive transportation plan which establishes long-range goals to be accomplished over a 20-25 year time frame; developed by Florida Department of Transportation (FDOT); updated on an annual basis.

FTP Florida Transportation Plan: A statewide, comprehensive transportation plan which establishes long-range goals to be accomplished over a 20-25 year time frame; developed by Florida Department of Transportation (FDOT); updated on an annual basis.

FY Fiscal Year: A budget year; runs from July 1 through June 30 for the state of Florida, and from October 1 through September 30 for the federal government.

ICE Intergovernmental Coordination Element: Required element of a local government comprehensive plan addressing coordination between adjacent local governments, and regional and state agencies; requirements for content are found in Rule 9J-5.015, F.A.C. and 163.3177(6)(h), F.S.

ITS Intelligent Transportation System: The use of computer and communications technology to facilitate the flow of information between traveler and system operators to improve mobility and transportation productivity.

JPA Joint Participation Agreement: Legal instrument describing intergovernmental tasks to be accomplished and/or funds to be paid between government agencies. K Design Hour Factor: Used to convert daily traffic counts to hourly traffic counts, and annual average traffic counts to peak season traffic counts; most road are designed for peak hour, peak season traffic counts. LDR Land Development Regulations: Local development regulations used to implement comprehensive plans; required by 9J-5.006, F.A.C. and Chapter 163.3177(6)(a), F.S.

LAP Local Agency Program: Agreement negotiated between a Local Agency and FDOT allocating Federal funds to a transportation project.

LRC Long Range Component: The part of the Florida Transportation Plan (FTP) that addresses a time span of about 20 years; updated at least every five years to reflect changes in the issues, goals and long range objectives.

LRTP Long Range Transportation Plan: A 20 year forecast plan required of state planning agencies and TPO/MPOs; it must consider a wide range of social, environmental, energy and economic factors in determining overall regional goals and consider how transportation can best meet these goals.

MAP 21 Moving Ahead for Progress in the 21st Century Act. Federal legislation that was signed into law on July 6, 2012 that funds surface transportation programs at over $105 billion for fiscal years 2013 and 2014.

MPO See TPO

MPOAC Metropolitan Planning Organization Advisory Council: An advisory council, consisting of one member from each TPO, which serves the principal forum for collaborative policy discussion in urban areas; it was created by law to assist the TPO/MPOs in carrying out the urbanized area transportation planning process.

NHS National Highway System: Specific major roads to be designated by September 30, 1995; the NHS will consist of 155,000 (plus or minus 15%) miles of road and represents one category of roads eligible for federal funds under ISTEA.

RTPO Regional Transportation Planning Organization:

ROW Right-of-Way: Real property that is used for transportation purposes; defines the extent of the corridor that can be used for the road and associated drainage.

RPC Regional Planning Council: A multipurpose organization composed of representatives of local governments and appointed representatives from the geographic area covered by the council, and designated as the primary organization to address problems and plan solutions that are of greater than local concern or scope; currently 11 regional planning councils exist in Florida.

SAFETEA-LU Safe, Accountable, Flexible, and Efficient Transportation Equity Act, a Legacy for Users: Federal legislation that was signed into law on August 10th 2005. This legislation built upon the ISTEA and TEA-21 premises but advocated a new direction in transportation planning, as evidenced by its name.

SIS Strategic Intermodal System: The SIS is a transportation system that is made up of statewide and regionally significant facilities and services (strategic), that contains all forms of transportation for moving both people and goods, including linkages that provide for smooth and efficient transfers between modes and major facilities (intermodal), and that integrates individual facilities, services, forms of transportation (modes) and linkages into a single, integrated transportation network (system)

SRTS Safe Routes to School: The Safe Routes to School Program (SRTS) was authorized in August 2005 by Section 1404 of the federal transportation act, SAFETEA-LU (the *Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users*). SRTS funds are administered through the seven FDOT Districts and overseen by the State Safe Routes to School Coordinator Program guidelines and other program documents have been developed to create a competitive application process for infrastructure projects and non-infrastructure programs.

STIP State Transportation Improvement Program: A staged, multiyear, statewide, intermodal program that is consistent with the state and metropolitan transportation plans; identifies the priority transportation projects to be done over the next three years; is developed by the Florida Department of Transportation (FDOT) and must be approved by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) at least every two years.

TAP Transportation Alternatives Program. Provides funding for programs and projects defined as transportation alternatives, including on and off road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility, community improvement activities, and environmental mitigation, recreational trail program projects, safe routes to school projects, and projects for the planning design or construction of boulevards and other roadways largely in the right-of-way of former Interstate System routes or other divided highways.

TCC Technical Coordinating Committee: A standing committee of most metropolitan planning organizations (MPOs); function is to provide advice on plans or actions of the MPO from planners, engineers and other staff members (not general citizens.)

TD Transportation Disadvantaged: People who are unable to transport themselves or to purchase transportation due to disability, income status or age.

TDP Transit Development Program: A plan developed by the transit operator and endorsed by the TPO; it addresses public transportation needs, operations, services, and contains a financial plan. The plan has a 10-year horizon, with a major update every five years, and it also requires annual updates.

TDSP Transportation Disadvantage Service Plan: A five year plan which reviews the need for Transportation Disadvantaged services, goals, objectives, and performance measures; it is updated annually.

TIP Transportation Improvement Program: A priority list of transportation projects developed by a metropolitan planning organization that is to be carried out within the five year period following its adoption; must include documentation of federal and state funding sources for each project and be consistent with adopted local comprehensive plans.

TPO (MPO) Transportation or Metropolitan Planning Organization: The forum for cooperative transportation decision-making; required for urbanized areas with populations over 50,000.

TSM Transportation Systems Management: Strategies to improve the efficiency of the transportation system through operational improvements such as the use of bus priority or reserved lanes, signalization, access management, turn restrictions, etc.

UPWP Unified Planning Work Program: Developed by Metropolitan Planning Organizations (MPOs); identifies all transportation and transportation air quality activities anticipated within the next one to two years, including schedule for completing, who is doing it, and products to be produced

Appendix B

Phase and Fund Codes

FDOT FUNDING AND PHASE CODES

Financial Management Support Jason Shiver - Manager

Work Program Instructions Appendix D Codes

As Of: 1/31/2017

Code Type: Phase

Submit Reset

Phase Group

Value	Description
1	PLANNING
2	PD & E
3	PRELIMINARY ENGINEERING
4	RIGHT OF WAY
5	CONSTRUCTION
6	CONSTRUCTION SUPPORT
7	MAINTENANCE
8	OPERATIONS
9	CAPITAL
A	ADMINISTRATION
B	RESEARCH
C	ENVIRONMENTAL
D	DEBRIS REMOVAL
E	SIGN REPAIR/REPLACEMENT
F	SIGNAL REPAIR/REPLACEMENT
G	EMERGENCY ROAD REPAIR
H	EMERGENCY BRIDGE REPAIR
J	EMERGENCY CONTRACT MANAGEMENT
K	EMERGENCY FACILITIES REPR/REPL
L	MAINTENANCE OF TRAFFIC
M	SERVICE PATROL (DISCONTINUED)

Phase Type

Value	Description
1	IN-HOUSE
2	CONSULTANTS/CONTRACTORS
3	PURCHASE
4	GRANT
5	RELOCATEE
6	UTILITY
7	RAILROAD
8	OTHER AGENCY
9	INDIRECT SUPPORT
A	CONTRACT BONUS
B	SERVICES
C	PCR - PROJ COST REDISTRIBUTION
D	REPAYMENT

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Lisa Saliba: Lisa.Saliba@dot.state.fl.us or call 850-414-4622

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Financial Management Support Jason Shiver - Manager

Work Program Instructions Appendix D Codes

As Of: 1/31/2017

Code Type: Fund Code

Submit Reset

Code	Description	Fund Group	Fund Group Description
ACBR	ADVANCE CONSTRUCTION (BRT)	F22	NH - AC FUNDING
ACBZ	ADVANCE CONSTRUCTION (BRTZ)	F32	O.F.A. - AC FUNDING
ACCM	ADVANCE CONSTRUCTION (CM)	F32	O.F.A. - AC FUNDING
ACEM	EARMARKS AC	F43	100% FEDERAL DEMO/EARMARK
ACEP	ADVANCE CONSTRUCTION (EBBP)	F32	O.F.A. - AC FUNDING
ACER	ADVANCE CONSTRUCTION (ER)	F32	O.F.A. - AC FUNDING
ACFP	AC FREIGHT PROG (NFP)	F32	O.F.A. - AC FUNDING
ACIM	ADVANCE CONSTRUCTION (IM)	F12	I, IM - AC FUNDING
ACNH	ADVANCE CONSTRUCTION (NH)	F22	NH - AC FUNDING
ACNP	ADVANCE CONSTRUCTION NHPP	F22	NH - AC FUNDING
ACNR	AC NAT HWY PERFORM RESURFACING	F22	NH - AC FUNDING
ACSA	ADVANCE CONSTRUCTION (SA)	F32	O.F.A. - AC FUNDING
ACSB	ADVANCE CONSTRUCTION (SABR)	F32	O.F.A. - AC FUNDING
ACSE	ADVANCE CONSTRUCTION (SE)	F32	O.F.A. - AC FUNDING
ACSL	ADVANCE CONSTRUCTION (SL)	F32	O.F.A. - AC FUNDING
ACSN	ADVANCE CONSTRUCTION (SN)	F32	O.F.A. - AC FUNDING
ACSS	ADVANCE CONSTRUCTION (SS,HSP)	F32	O.F.A. - AC FUNDING
ACSU	ADVANCE CONSTRUCTION (SU)	F32	O.F.A. - AC FUNDING
ACTA	ADVANCE CONSTRUCTION TALT	F32	O.F.A. - AC FUNDING
ACTL	ADVANCE CONSTRUCTION TALL	F32	O.F.A. - AC FUNDING
ACTN	ADVANCE CONSTRUCTION TALN	F32	O.F.A. - AC FUNDING
ACTU	ADVANCE CONSTRUCTION TALU	F32	O.F.A. - AC FUNDING
BNBR	AMENDMENT 4 BONDS (BRIDGES)	N31	BONDS
BNCA	BOND - CONTROLLED ACCESS	N31	BONDS
BNDS	BOND - STATE	N31	BONDS
BNIR	INTRASTATE R/W & BRIDGE BONDS	N31	BONDS
BRAC	BRT (AC/REGULAR)	F34	O.F.A. - AC/REGULAR
BRP	STATE BRIDGE REPLACEMENT	N11	100% STATE
BRRP	STATE BRIDGE REPAIR & REHAB	N11	100% STATE
BRT	FED BRIDGE REPL - ON SYSTEM	F31	O.F.A. - REGULAR FUNDS
BRTD	FED BRIDGE REPL--DISCRETIONARY	F33	O.F.A. - DEMO/EARMARK FUNDS
BRTZ	FED BRIDGE REPL - OFF SYSTEM	F31	O.F.A. - REGULAR FUNDS
CFA	CONTRACTOR FUNDS ADVANCE	N49	OTHER NON-FEDERAL FUNDS
CIGP	COUNTY INCENTIVE GRANT PROGRAM	N12	100% STATE - SINGLE AUDIT ACT
CM	CONGESTION MITIGATION - AQ	F31	O.F.A. - REGULAR FUNDS
COE	CORP OF ENGINEERS (NON-BUDGET)	F49	100% FEDERAL NON-FHWA
COOP	COOPERATIVE AGREEMENTS - FHWA	F49	100% FEDERAL NON-FHWA
D	UNRESTRICTED STATE PRIMARY	N11	100% STATE
DC	STATE PRIMARY PE CONSULTANTS	N11	100% STATE
DDR	DISTRICT DEDICATED REVENUE	N11	100% STATE
DDRF	DIST DEDICAT REV MATCHING FNDS	N11	100% STATE
DEM	ENVIRONMENTAL MITIGATION	N11	100% STATE
DEMW	ENVIRONMEN MITIGATION-WETLANDS	N11	100% STATE
DER	EMERGENCY RELIEF - STATE FUNDS	N11	100% STATE
DFTA	FED PASS-THROUGH $ FROM FTA	F49	100% FEDERAL NON-FHWA
DI	ST. - S/W INTER/INTRASTATE HWY	N11	100% STATE
DIH	STATE IN-HOUSE PRODUCT SUPPORT	N11	100% STATE
DIOH	STATE 100% - OVERHEAD	N11	100% STATE
DIS	STRATEGIC INTERMODAL SYSTEM	N11	100% STATE
DITS	STATEWIDE ITS - STATE 100%.	N11	100% STATE
DL	LOCAL FUNDS - PTO - BUDGETED	N44	LOCAL

DPTO	STATE - PTO	N11	100% STATE
DRA	REST AREAS - STATE 100%	N11	100% STATE
DS	STATE PRIMARY HIGHWAYS & PTO	N11	100% STATE
DSB0	UNALLOCATED TO FACILITY	N41	TOLL CAPITAL IMPROVEMENT
DSB1	SKYWAY	N41	TOLL CAPITAL IMPROVEMENT
DSB2	EVERGLADES PKY/ALLIGATOR ALLEY	N41	TOLL CAPITAL IMPROVEMENT
DSB3	PINELLAS BAYWAY	N41	TOLL CAPITAL IMPROVEMENT
DSB5	BEELINE EXPRESSWAY	N41	TOLL CAPITAL IMPROVEMENT
DSB6	TAMPA-HILLSBOROUGH EXPR. AUTH.	N41	TOLL CAPITAL IMPROVEMENT
DSB7	MID-BAY BRIDGE AUTHORITY	N41	TOLL CAPITAL IMPROVEMENT
DSBC	GARCON POINT BRIDGE	N41	TOLL CAPITAL IMPROVEMENT
DSBD	I-95 EXPRESS LANES	N41	TOLL CAPITAL IMPROVEMENT
DSBF	I-595	N41	TOLL CAPITAL IMPROVEMENT
DSBG	I-75 ML TOLL CAP IMPROVEMENT	N41	TOLL CAPITAL IMPROVEMENT
DSBH	I-4 ML TOLL CAP IMPROVEMENT	N41	TOLL CAPITAL IMPROVEMENT
DSBI	PALMETTO ML TOLL CAP IMPROVE	N41	TOLL CAPITAL IMPROVEMENT
DSBJ	I-295 EXPRESS LANES - CAPITAL	N41	TOLL CAPITAL IMPROVEMENT
DSBT	TURNPIKE/REIMBURSED BY TOLL	N41	TOLL CAPITAL IMPROVEMENT
DSBW	WEKIVA PARKWAY	N41	TOLL CAPITAL IMPROVEMENT
DSF	STATE PRIMARY MATCHING FUNDS	N11	100% STATE
DU	STATE PRIMARY/FEDERAL REIMB	F49	100% FEDERAL NON-FHWA
DWS	WEIGH STATIONS - STATE 100%	N11	100% STATE
EB	EQUITY BONUS	F31	O.F.A. - REGULAR FUNDS
EBBP	EQUITY BONUS SUPPLEMENTING BDG	F34	O.F.A. - AC/REGULAR
EBNH	EQUITY BONUS SUPPLEMENTING NH	F34	O.F.A. - AC/REGULAR
EBOH	EQUITY BONUS - OVERHEAD	F31	O.F.A. - REGULAR FUNDS
EM09	GAA EARMARKS FY 2009	N11	100% STATE
EM11	GAA EARMARKS FY 2011	N11	100% STATE
ER06	HURRICANES 2006	F42	100% FEDERAL EMERGENCY FUNDS
ER10	2010 EMERGENCY RELIEF EVENTS	F42	100% FEDERAL EMERGENCY FUNDS
ER12	2012 EMERGENCY RELIEF EVENTS	F42	100% FEDERAL EMERGENCY FUNDS
ER13	2013 EMERGENCY RELIEF EVENTS	F42	100% FEDERAL EMERGENCY FUNDS
ER14	SPRING FLOODING 2014	F42	100% FEDERAL EMERGENCY FUNDS
F001	FEDERAL DISCRETIONARY - US19	F33	O.F.A. - DEMO/EARMARK FUNDS
F002	CORRIDORS/BORDERS - US19 - D07	F33	O.F.A. - DEMO/EARMARK FUNDS
F330	SEC 330 STP EARMARKS 2003	F43	100% FEDERAL DEMO/EARMARK
FAA	FEDERAL AVIATION ADMIN	F49	100% FEDERAL NON-FHWA
FBD	FERRYBOAT DISCRETIONARY	F33	O.F.A. - DEMO/EARMARK FUNDS
FCO	PRIMARY/FIXED CAPITAL OUTLAY	N11	100% STATE
FD21	FDM-DODGE ISLAND TUNNEL	F33	O.F.A. - DEMO/EARMARK FUNDS
FEDR	FEDERAL RESEARCH ACTIVITIES	F43	100% FEDERAL DEMO/EARMARK
FEMA	FED EMERGENCY MGT AGENCY	F49	100% FEDERAL NON-FHWA
FHPP	FEDERAL HIGH PRIORITY PROJECTS	F33	O.F.A. - DEMO/EARMARK FUNDS
FINC	FINANCING CORP	N51	FINC - FINANCING CORP.
FLEM	FL DIV OF EMERGENCY MANAGEMENT	N49	OTHER NON-FEDERAL FUNDS
FSF1	FED STIMULUS, S/W MANAGED	F45	100% FEDERAL STIMULUS PROGRAM
FTA	FEDERAL TRANSIT ADMINISTRATION	F49	100% FEDERAL NON-FHWA
FTAT	FHWA TRANSFER TO FTA (NON-BUD)	F43	100% FEDERAL DEMO/EARMARK
GMR	GROWTH MANAGEMENT FOR SIS	N11	100% STATE
GR13	GENERAL REVENUE FOR FY2013 GAA	N11	100% STATE
GR15	GENERAL REVENUE FOR FY2015 GAA	N11	100% STATE
GR17	GENERAL REVENUE FOR FY2017 GAA	N11	100% STATE
GRSC	GROWTH MANAGEMENT FOR SCOP	N11	100% STATE
HP	FEDERAL HIGHWAY PLANNING	F31	O.F.A. - REGULAR FUNDS
HPP	HIGH PRIORITY PROJECTS	F43	100% FEDERAL DEMO/EARMARK
HR	FEDERAL HIGHWAY RESEARCH	F31	O.F.A. - REGULAR FUNDS
HRRR	HIGH RISK RURAL ROAD	F31	O.F.A. - REGULAR FUNDS
HSP	SAFETY (HIWAY SAFETY PROGRAM)	F31	O.F.A. - REGULAR FUNDS
HSPT	SAFETY EDUCATIONAL-TRANSFERRED	F31	O.F.A. - REGULAR FUNDS
IBRC	INNOVATIVE BRIDGE RES & CONST	F43	100% FEDERAL DEMO/EARMARK

IM	INTERSTATE MAINTENANCE	F11	I, IM - REGULAR FUNDING
IMAC	IM (AC/REGULAR)	F13	IM - AC/REGULAR
IMD	INTERSTATE MAINTENANCE DISCRET	F14	I, IM - DISCRETIONARY
LF	LOCAL FUNDS	N44	LOCAL
LFB	LOCAL FUNDS BUDGET	N44	LOCAL
LFD	"LF" FOR STTF UTILITY WORK	N11	100% STATE
LFF	LOCAL FUND - FOR MATCHING F/A	N44	LOCAL
LFI	LOCAL FUNDS INTEREST EARNED	N44	LOCAL
LFNE	LOCAL FUNDS NOT IN ESCROW	N44	LOCAL
LFP	LOCAL FUNDS FOR PARTICIPATING	N44	LOCAL
LFR	LOCAL FUNDS/REIMBURSIBLE	N44	LOCAL
LFRF	LOCAL FUND REIMBURSABLE-FUTURE	N44	LOCAL
LFU	LOCAL FUNDS_FOR UNFORSEEN WORK	N11	100% STATE
LHIP	HIGHWAY INFRASTRUCTURE - 2010	F31	O.F.A. - REGULAR FUNDS
MCSG	MOTOR CARRIER SAFETY GRANT	F49	100% FEDERAL NON-FHWA
NCPD	NATIONAL CORRIDOR PLN & DEV	F33	O.F.A. - DEMO/EARMARK FUNDS
NFP	NATIONAL FREIGHT PROGRAM	F31	O.F.A. - REGULAR FUNDS
NFPD	NAT FREIGHT PGM-DISCRETIONARY	F31	O.F.A. - REGULAR FUNDS
NH	PRINCIPAL ARTERIALS	F21	NH - REGULAR FUNDING
NHAC	NH (AC/REGULAR)	F23	NH - AC/REGULAR
NHBR	NATIONAL HIGWAYS BRIDGES	F21	NH - REGULAR FUNDING
NHEX	NATIONAL PERFORM PROG. EXEMPT	F21	NH - REGULAR FUNDING
NHPP	IM, BRDG REPL, NATNL HWY-MAP21	F21	NH - REGULAR FUNDING
NHRE	NAT HWY PERFORM - RESURFACING	F31	O.F.A. - REGULAR FUNDS
NHTS	NATIONAL HWY TRAFFIC SAFETY	F49	100% FEDERAL NON-FHWA
NSTP	NEW STARTS TRANSIT PROGRAM	N11	100% STATE
NSWR	2015 SB2514A-NEW STARTS TRANST	N11	100% STATE
OST	OFFICE OF THE SECRETARY USDOT	F49	100% FEDERAL NON-FHWA
PKBD	TURNPIKE MASTER BOND FUND	N21	TURNPIKE CAPITAL IMPROVEMENT
PKED	2012 SB1998-TURNPIKE FEEDER RD	N11	100% STATE
PKER	TPK MAINTENANCE RESERVE-ER	N24	TURNPIKE EMERGENCY
PKLF	LOCAL SUPPORT FOR TURNPIKE	N45	LOCAL - TURNPIKE
PKM1	TURNPIKE TOLL MAINTENANCE	N21	TURNPIKE CAPITAL IMPROVEMENT
PKOH	TURNPIKE INDIRECT COSTS	N21	TURNPIKE CAPITAL IMPROVEMENT
PKYI	TURNPIKE IMPROVEMENT	N21	TURNPIKE CAPITAL IMPROVEMENT
PKYO	TURNPIKE TOLL COLLECTION/OPER.	N22	TURNPIKE OPERATIONS
PKYR	TURNPIKE RENEWAL & REPLACEMENT	N21	TURNPIKE CAPITAL IMPROVEMENT
PL	METRO PLAN (85% FA; 15% OTHER)	F41	100% FEDERAL FUNDS
PLH	PUBLIC LANDS HIGHWAY	F41	100% FEDERAL FUNDS
PLHD	PUBLIC LANDS HIGHWAY DISCR	F43	100% FEDERAL DEMO/EARMARK
POED	2012 SB1998-SEAPORT INVESTMENT	N11	100% STATE
PORB	PORT FUNDS RETURNED FROM BONDS	N11	100% STATE
PORT	SEAPORTS	N11	100% STATE
RBRP	REIMBURSABLE BRP FUNDS	N11	100% STATE
RECT	RECREATIONAL TRAILS	F31	O.F.A. - REGULAR FUNDS
RED	REDISTR. OF FA (SEC 1102F)	F31	O.F.A. - REGULAR FUNDS
REPE	REPURPOSED FEDERAL EARMARKS	F43	100% FEDERAL DEMO/EARMARK
RHH	RAIL HIGHWAY X-INGS - HAZARD	F31	O.F.A. - REGULAR FUNDS
RHP	RAIL HIGHWAY X-INGS - PROT DEV	F31	O.F.A. - REGULAR FUNDS
S112	STP EARMARKS - 2006	F43	100% FEDERAL DEMO/EARMARK
S115	STP EARMARKS - 2004	F43	100% FEDERAL DEMO/EARMARK
S117	STP EARMARKS - 2005	F43	100% FEDERAL DEMO/EARMARK
S125	STP EARMARKS - 2009	F43	100% FEDERAL DEMO/EARMARK
S129	STP EARMARKS - 2008	F43	100% FEDERAL DEMO/EARMARK
SA	STP, ANY AREA	F31	O.F.A. - REGULAR FUNDS
SAAN	STP, ANY AREA - NOT ON NHS	F31	O.F.A. - REGULAR FUNDS
SABR	STP, BRIDGES	F31	O.F.A. - REGULAR FUNDS
SAFE	SECURE AIRPORTS FOR FL ECONOMY	N11	100% STATE
SB	SCENIC BYWAYS	F33	O.F.A. - DEMO/EARMARK FUNDS
SCED	2012 SB1998-SMALL CO OUTREACH	N11	100% STATE

SCOP	SMALL COUNTY OUTREACH PROGRAM	N12	100% STATE - SINGLE AUDIT ACT
SCRA	SMALL COUNTY RESURFACING	N12	100% STATE - SINGLE AUDIT ACT
SCRC	SCOP FOR RURAL COMMUNITIES	N11	100% STATE
SCWR	2015 SB2514A-SMALL CO OUTREACH	N12	100% STATE - SINGLE AUDIT ACT
SE	STP, ENHANCEMENT	F31	O.F.A. - REGULAR FUNDS
SED	STATE ECONOMIC DEVELOPMENT	N11	100% STATE
SIB1	STATE INFRASTRUCTURE BANK	N48	OTHER SIB FUNDS
SIBF	FEDERAL FUNDED SIB	F49	100% FEDERAL NON-FHWA
SIWR	2015 SB2514A-STRATEGIC INT SYS	N11	100% STATE
SL	STP, AREAS <= 200K	F31	O.F.A. - REGULAR FUNDS
SN	STP, MANDATORY NON-URBAN <= 5K	F31	O.F.A. - REGULAR FUNDS
SPN	PROCEED FROM SPONSOR AGREEMENT	N11	100% STATE
SR2E	SAFE ROUTES - EITHER	F31	O.F.A. - REGULAR FUNDS
SR2N	SAFE ROUTES NON-INFRASTRUCTURE	F31	O.F.A. - REGULAR FUNDS
SR2S	SAFE ROUTES - INFRASTRUCTURE	F31	O.F.A. - REGULAR FUNDS
SR2T	SAFE ROUTES - TRANSFER	F31	O.F.A. - REGULAR FUNDS
SROM	SUNRAIL REVENUES FOR O AND M	N49	OTHER NON-FEDERAL FUNDS
SSM	FED SUPPORT SERVICES/MINORITY	F41	100% FEDERAL FUNDS
ST10	STP EARMARKS - 2010	F43	100% FEDERAL DEMO/EARMARK
STED	2012 SB1998-STRATEGIC ECON COR	N11	100% STATE
SU	STP, URBAN AREAS > 200K	F31	O.F.A. - REGULAR FUNDS
TALL	TRANSPORTATION ALTS- <200K	F31	O.F.A. - REGULAR FUNDS
TALN	TRANSPORTATION ALTS- < 5K	F31	O.F.A. - REGULAR FUNDS
TALT	TRANSPORTATION ALTS- ANY AREA	F31	O.F.A. - REGULAR FUNDS
TALU	TRANSPORTATION ALTS- >200K	F31	O.F.A. - REGULAR FUNDS
TCP	FUEL TAX COMPLIANCE PROJECT	F41	100% FEDERAL FUNDS
TCSP	TRANS, COMMUNITY & SYSTEM PRES	F43	100% FEDERAL DEMO/EARMARK
TDDR	TRANS DISADV - DDR USE	N49	OTHER NON-FEDERAL FUNDS
TDED	TRANS DISADV TRUST FUND - $10M	N49	OTHER NON-FEDERAL FUNDS
TDHC	TRANS DISADV - HEALTHCARE	N49	OTHER NON-FEDERAL FUNDS
TDTF	TRANS DISADV - TRUST FUND	N49	OTHER NON-FEDERAL FUNDS
TGR	TIGER GRANT THROUGH FHWA	F43	100% FEDERAL DEMO/EARMARK
TIFI	TRANS INFRAST FIN & INNOV ACT	F49	100% FEDERAL NON-FHWA
TIFR	TIFIA FUNDS REDISTRIBUTED	F41	100% FEDERAL FUNDS
TIGR	TIGER HIGHWAY GRANT	F49	100% FEDERAL NON-FHWA
TIMP	TRANSPORTATION IMPROVEMENTS	F33	O.F.A. - DEMO/EARMARK FUNDS
TLWR	2015 SB2514A-TRAIL NETWORK	N11	100% STATE
TM01	SUNSHINE SKYWAY	N43	TOLL MAINTENANCE
TM02	EVERGLADES PARKWAY	N43	TOLL MAINTENANCE
TM03	PINELLAS BAYWAY	N43	TOLL MAINTENANCE
TM05	BEELINE EAST	N43	TOLL MAINTENANCE
TM06	TAMPA-HILLSBOROUGH EXPR. AUTH.	N43	TOLL MAINTENANCE
TM07	MID-BAY BRIDGE AUTHORITY	N43	TOLL MAINTENANCE
TM11	ORLANDO-ORANGE CO. EXPR. SYSTE	N43	TOLL MAINTENANCE
TMBC	GARCON POINT BRIDGE	N43	TOLL MAINTENANCE
TMBD	I-95 EXPRESS LANES	N43	TOLL MAINTENANCE
TMBG	I-75 ML TOLL MAINTENANCE	N43	TOLL MAINTENANCE
TMBH	I-4 ML TOLL MAINTENANCE	N43	TOLL MAINTENANCE
TMBI	PALMETTO ML TOLL MAINTENANCE	N43	TOLL MAINTENANCE
TMBJ	I-295 EXPRESS LANES - MAINT	N43	TOLL MAINTENANCE
TMBW	WEKIVA PARKWAY TOLL MAINT	N43	TOLL MAINTENANCE
TO01	SUNSHINE SKYWAY	N42	TOLL OPERATIONS
TO02	EVERGLADES PARKWAY	N42	TOLL OPERATIONS
TO03	PINELLAS BAYWAY	N42	TOLL OPERATIONS
TO04	MIAMI-DADE EXPRESSWAY AUTH.	N42	TOLL OPERATIONS
TO05	BEELINE EAST	N42	TOLL OPERATIONS
TO06	TAMPA-HILLSBOROUGH EXPR. AUTH.	N42	TOLL OPERATIONS
TO07	MID-BAY BRIDGE AUTHORITY	N42	TOLL OPERATIONS
TO11	ORLANDO-ORANGE CO. EXPR. SYST.	N42	TOLL OPERATIONS
TOBC	GARCON POINT BRIDGE	N42	TOLL OPERATIONS

TOBD	I-95 EXPRESS LANES	N42	TOLL OPERATIONS
TOBF	I-595	N42	TOLL OPERATIONS
TOBG	I-75 ML TOLL OPERATIONS	N42	TOLL OPERATIONS
TOBH	I-4 ML TOLL OPERATIONS	N42	TOLL OPERATIONS
TOBI	PALMETTO ML TOLL OPERATIONS	N42	TOLL OPERATIONS
TOBJ	I-295 EXPRESS LANES-OPERATING	N42	TOLL OPERATIONS
TOBW	WEKIVA PARKWAY TOLL OPERATIONS	N42	TOLL OPERATIONS
TPFP	TRUCK PARKING FACILITIES PGM	F33	O.F.A. - DEMO/EARMARK FUNDS
TRIP	TRANS REGIONAL INCENTIVE PROGM	N12	100% STATE - SINGLE AUDIT ACT
TRWR	2015 SB2514A-TRAN REG INCT PRG	N12	100% STATE - SINGLE AUDIT ACT
TSM	TRANSPORT SYSTEMS MANAGEMENT	F41	100% FEDERAL FUNDS
VPPP	VALUE PRICING PILOT PROGRAM	F33	O.F.A. - DEMO/EARMARK FUNDS
WKBL	2012 SB1998-TRANS BEACHLINE-TP	N11	100% STATE
WKOC	2012 SB1998-REPAYMNT OOC DEBT	N11	100% STATE

This site is maintained by the Office of Work Program and Budget, located at 605 Suwannee Street, MS 21, Tallahassee, Florida 32399. For additional information please e-mail questions or comments to:
Lisa Saliba: Lisa.Saliba@dot.state.fl.us or call 850-414-4622

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Office Home: Office of Work Program and Budget

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Federal and State Funding Codes

Funding Code	Fund Code Description	Funding Source
ACBR	ADVANCE CONSTRUCTION (BRT)	Federal
ACBZ	ADVANCE CONSTRUCTION (BRTZ)	Federal
ACCM	ADVANCE CONSTRUCTION (CM)	Federal
ACEM	EARMARKS AC	Federal Earmark
ACEP	ADVANCE CONSTRUCTION (EBBP)	Federal
ACER	ADVANCE CONSTRUCTION (ER)	Federal
ACFP	AC FREIGHT PROG (NFP)	Federal
ACIM	ADVANCE CONSTRUCTION (IM)	Federal
ACNH	ADVANCE CONSTRUCTION (NH)	Federal
ACNP	ADVANCE CONSTRUCTION NHPP	Federal
ACNR	AC NAT HWY PERFORM RESURFACING	Federal
ACSA	ADVANCE CONSTRUCTION (SA)	Federal
ACSB	ADVANCE CONSTRUCTION (SABR)	Federal
ACSE	ADVANCE CONSTRUCTION (SE)	Federal
ACSL	ADVANCE CONSTRUCTION (SL)	Federal
ACSN	ADVANCE CONSTRUCTION (SN)	Federal
ACSS	ADVANCE CONSTRUCTION (SS,HSP)	Federal
ACSU	ADVANCE CONSTRUCTION (SU)	Federal
ACTA	ADVANCE CONSTRUCTION TALT	Federal
ACTL	ADVANCE CONSTRUCTION TALL	Federal
ACTN	ADVANCE CONSTRUCTION TALN	Federal
ACTU	ADVANCE CONSTRUCTION TALU	Federal
BNBR	AMENDMENT 4 BONDS (BRIDGES)	R/W and Bridge Bonds
BNCA	BOND - CONTROLLED ACCESS	R/W and Bridge Bonds
BNDS	BOND - STATE	R/W and Bridge Bonds
BNIR	INTRASTATE R/W & BRIDGE BONDS	R/W and Bridge Bonds
BRAC	BRT (AC/REGULAR)	Federal
BRP	STATE BRIDGE REPLACEMENT	State 100%
BRRP	STATE BRIDGE REPAIR & REHAB	State 100%
BRT	FED BRIDGE REPL - ON SYSTEM	Federal
BRTD	FED BRIDGE REPL--DISCRETIONARY	Federal Earmark
BRTZ	FED BRIDGE REPL - OFF SYSTEM	Federal
CFA	CONTRACTOR FUNDS ADVANCE	External
CIGP	COUNTY INCENTIVE GRANT PROGRAM	State 100%
CM	CONGESTION MITIGATION - AQ	Federal
COE	CORP OF ENGINEERS (NON-BUDGET)	Federal
COOP	COOPERATIVE AGREEMENTS - FHWA	Federal
D	UNRESTRICTED STATE PRIMARY	State 100%
DC	STATE PRIMARY PE CONSULTANTS	State 100%
DDR	DISTRICT DEDICATED REVENUE	State 100%
DDRF	DIST DEDICAT REV MATCHING FNDS	State 100%
DEM	ENVIRONMENTAL MITIGATION	State 100%
DEMW	ENVIRONMEN MITIGATION-WETLANDS	State 100%
DER	EMERGENCY RELIEF - STATE FUNDS	State 100%
DFTA	FED PASS-THROUGH $ FROM FTA	Federal
DI	ST. - S/W INTER/INTRASTATE HWY	State 100%
DIH	STATE IN-HOUSE PRODUCT SUPPORT	State 100%
DIOH	STATE 100% - OVERHEAD	State 100%
DIS	STRATEGIC INTERMODAL SYSTEM	State 100%
DITS	STATEWIDE ITS - STATE 100%.	State 100%
DL	LOCAL FUNDS - PTO - BUDGETED	Local
DPTO	STATE - PTO	State 100%
DRA	REST AREAS - STATE 100%	State 100%

Funding Code	Fund Code Description	Funding Source
LFRF	LOCAL FUND REIMBURSABLE-FUTURE	Local
LFU	LOCAL FUNDS_FOR UNFORSEEN WORK	State 100%
LHIP	HIGHWAY INFRASTRUCTURE - 2010	Federal
MCSG	MOTOR CARRIER SAFETY GRANT	Federal
NCPD	NATIONAL CORRIDOR PLN & DEV	Federal Earmark
NFP	NATIONAL FREIGHT PROGRAM	Federal
NFPD	NAT FREIGHT PGM-DISCRETIONARY	Federal
NH	PRINCIPAL ARTERIALS	Federal
NHAC	NH (AC/REGULAR)	Federal
NHBR	NATIONAL HIGWAYS BRIDGES	Federal
NHEX	NATIONAL PERFORM PROG. EXEMPT	Federal
NHPP	IM, BRDG REPL, NATNL HWY-MAP21	Federal
NHRE	NAT HWY PERFORM - RESURFACING	Federal
NHTS	NATIONAL HWY TRAFFIC SAFETY	Federal
NSTP	NEW STARTS TRANSIT PROGRAM	State 100%
NSWR	2015 SB2514A-NEW STARTS TRANST	State 100%
OST	OFFICE OF THE SECRETARY USDOT	Federal
PKBD	TURNPIKE MASTER BOND FUND	Toll/Turnpike
PKED	2012 SB1998-TURNPIKE FEEDER RD	State 100%
PKER	TPK MAINTENANCE RESERVE-ER	Toll/Turnpike
PKLF	LOCAL SUPPORT FOR TURNPIKE	Local
PKM1	TURNPIKE TOLL MAINTENANCE	Toll/Turnpike
PKOH	TURNPIKE INDIRECT COSTS	Toll/Turnpike
PKYI	TURNPIKE IMPROVEMENT	Toll/Turnpike
PKYO	TURNPIKE TOLL COLLECTION/OPER.	Toll/Turnpike
PKYR	TURNPIKE RENEWAL & REPLACEMENT	Toll/Turnpike
PL	METRO PLAN (85% FA; 15% OTHER)	Federal
PLH	PUBLIC LANDS HIGHWAY	Federal
PLHD	PUBLIC LANDS HIGHWAY DISCR	Federal Earmark
POED	2012 SB1998-SEAPORT INVESTMENT	State 100%
PORB	PORT FUNDS RETURNED FROM BONDS	State 100%
PORT	SEAPORTS	State 100%
RBRP	REIMBURSABLE BRP FUNDS	State 100%
RECT	RECREATIONAL TRAILS	Federal
RED	REDISTR. OF FA (SEC 1102F)	Federal
REPE	REPURPOSED FEDERAL EARMARKS	Federal
RHH	RAIL HIGHWAY X-INGS - HAZARD	Federal
RHP	RAIL HIGHWAY X-INGS - PROT DEV	Federal
S112	STP EARMARKS - 2006	Federal Earmark
S115	STP EARMARKS - 2004	Federal Earmark
S117	STP EARMARKS - 2005	Federal Earmark
S125	STP EARMARKS - 2009	Federal Earmark
S129	STP EARMARKS - 2008	Federal Earmark
SA	STP, ANY AREA	Federal
SAAN	STP, ANY AREA - NOT ON NHS	Federal
SABR	STP, BRIDGES	Federal
SAFE	SECURE AIRPORTS FOR FL ECONOMY	State 100%
SB	SCENIC BYWAYS	Federal Earmark
SCED	2012 SB1998-SMALL CO OUTREACH	State 100%
SCOP	SMALL COUNTY OUTREACH PROGRAM	State 100%
SCRA	SMALL COUNTY RESURFACING	State 100%
SCRC	SCOP FOR RURAL COMMUNITIES	State 100%
SCWR	2015 SB2514A-SMALL CO OUTREACH	State 100%

DS	STATE PRIMARY HIGHWAYS & PTO	State 100%
DSB0	UNALLOCATED TO FACILITY	Toll/Turnpike
DSB1	SKYWAY	Toll/Turnpike
DSB2	EVERGLADES PKY/ALLIGATOR ALLEY	Toll/Turnpike
DSB3	PINELLAS BAYWAY	Toll/Turnpike
DSB5	BEELINE EXPRESSWAY	Toll/Turnpike
DSB6	TAMPA-HILLSBOROUGH EXPR. AUTH.	Toll/Turnpike
DSB7	MID-BAY BRIDGE AUTHORITY	Toll/Turnpike
DSBC	GARCON POINT BRIDGE	Toll/Turnpike
DSBD	I-95 EXPRESS LANES	Toll/Turnpike
DSBF	I-595	Toll/Turnpike
DSBG	I-75 ML TOLL CAP IMPROVEMENT	Toll/Turnpike
DSBH	I-4 ML TOLL CAP IMPROVEMENT	Toll/Turnpike
DSBI	PALMETTO ML TOLL CAP IMPROVE	Toll/Turnpike
DSBJ	I-295 EXPRESS LANES - CAPITAL	Toll/Turnpike
DSBT	TURNPIKE/REIMBURSED BY TOLL	Toll/Turnpike
DSBW	WEKIVA PARKWAY	Toll/Turnpike
DSF	STATE PRIMARY MATCHING FUNDS	State 100%
DU	STATE PRIMARY/FEDERAL REIMB	Federal
DWS	WEIGH STATIONS - STATE 100%	State 100%
EB	EQUITY BONUS	Federal
EBBP	EQUITY BONUS SUPPLEMENTING BDG	Federal
EBNH	EQUITY BONUS SUPPLEMENTING NH	Federal
EBOH	EQUITY BONUS - OVERHEAD	Federal
EM09	GAA EARMARKS FY 2009	State 100%
EM11	GAA EARMARKS FY 2011	State 100%
ER06	HURRICANES 2006	Federal
ER10	2010 EMERGENCY RELIEF EVENTS	Federal
ER12	2012 EMERGENCY RELIEF EVENTS	Federal
ER13	2013 EMERGENCY RELIEF EVENTS	Federal
ER14	SPRING FLOODING 2014	Federal
F001	FEDERAL DISCRETIONARY - US19	Federal Earmark
F002	CORRIDORS/BORDERS - US19 - D07	Federal Earmark
F330	SEC 330 STP EARMARKS 2003	Federal Earmark
FAA	FEDERAL AVIATION ADMIN	Federal
FBD	FERRYBOAT DISCRETIONARY	Federal Earmark
FCO	PRIMARY/FIXED CAPITAL OUTLAY	State 100%
FD21	FDM-DODGE ISLAND TUNNEL	Federal Earmark
FEDR	FEDERAL RESEARCH ACTIVITIES	Federal Earmark
FEMA	FED EMERGENCY MGT AGENCY	Federal
FHPP	FEDERAL HIGH PRIORITY PROJECTS	Federal Earmark
FINC	FINANCING CORP	State 100%
FLEM	FL DIV OF EMERGENCY MANAGEMENT	External
FSF1	FED STIMULUS, S/W MANAGED	Federal - ARRA
FTA	FEDERAL TRANSIT ADMINISTRATION	Federal
FTAT	FHWA TRANSFER TO FTA (NON-BUD)	Federal Earmark
GMR	GROWTH MANAGEMENT FOR SIS	State 100%
GR13	GENERAL REVENUE FOR FY2013 GAA	State 100%
GR15	GENERAL REVENUE FOR FY2015 GAA	State 100%
GR17	GENERAL REVENUE FOR FY2017 GAA	State 100%
GRSC	GROWTH MANAGEMENT FOR SCOP	State 100%
HP	FEDERAL HIGHWAY PLANNING	Federal
HPP	HIGH PRIORITY PROJECTS	Federal Earmark
HR	FEDERAL HIGHWAY RESEARCH	Federal
HRRR	HIGH RISK RURAL ROAD	Federal
HSP	SAFETY (HIWAY SAFETY PROGRAM)	Federal
HSPT	SAFETY EDUCATIONAL-TRANSFERRED	Federal

SE	STP, ENHANCEMENT	Federal
SED	STATE ECONOMIC DEVELOPMENT	State 100%
SIB1	STATE INFRASTRUCTURE BANK	SIB
SIBF	FEDERAL FUNDED SIB	Federal
SIWR	2015 SB2514A-STRATEGIC INT SYS	State 100%
SL	STP, AREAS <= 200K	Federal
SN	STP, MANDATORY NON-URBAN <= 5K	Federal
SPN	PROCEED FROM SPONSOR AGREEMENT	State 100%
SR2E	SAFE ROUTES - EITHER	Federal
SR2N	SAFE ROUTES NON-INFRASTRUCTURE	Federal
SR2S	SAFE ROUTES - INFRASTRUCTURE	Federal
SR2T	SAFE ROUTES - TRANSFER	Federal
SROM	SUNRAIL REVENUES FOR O AND M	External
SSM	FED SUPPORT SERVICES/MINORITY	Federal
ST10	STP EARMARKS - 2010	Federal Earmark
STED	2012 SB1998-STRATEGIC ECON COR	State 100%
SU	STP, URBAN AREAS > 200K	Federal
TALL	TRANSPORTATION ALTS-	Federal
TALN	TRANSPORTATION ALTS- < 5K	Federal
TALT	TRANSPORTATION ALTS- ANY AREA	Federal
TALU	TRANSPORTATION ALTS- >200K	Federal
TCP	FUEL TAX COMPLIANCE PROJECT	Federal
TCSP	TRANS, COMMUNITY & SYSTEM PRES	Federal Earmark
TDDR	TRANS DISADV - DDR USE	External
TDED	TRANS DISADV TRUST FUND - $10M	External
TDHC	TRANS DISADV - HEALTHCARE	External
TDTF	TRANS DISADV - TRUST FUND	External
TGR	TIGER GRANT THROUGH FHWA	Federal Earmark
TIFI	TRANS INFRAST FIN & INNOV ACT	Federal
TIFR	TIFIA FUNDS REDISTRIBUTED	Federal
TIGR	TIGER HIGHWAY GRANT	Federal
TIMP	TRANSPORTATION IMPROVEMENTS	Federal Earmark
TLWR	2015 SB2514A-TRAIL NETWORK	State 100%
TM01	SUNSHINE SKYWAY	Toll/Turnpike
TM02	EVERGLADES PARKWAY	Toll/Turnpike
TM03	PINELLAS BAYWAY	Toll/Turnpike
TM05	BEELINE EAST	Toll/Turnpike
TM06	TAMPA-HILLSBOROUGH EXPR. AUTH.	Toll/Turnpike
TM07	MID-BAY BRIDGE AUTHORITY	Toll/Turnpike
TM11	ORLANDO-ORANGE CO. EXPR. SYSTE	Toll/Turnpike
TMBC	GARCON POINT BRIDGE	Toll/Turnpike
TMBD	I-95 EXPRESS LANES	Toll/Turnpike
TMBG	I-75 ML TOLL MAINTENANCE	Toll/Turnpike
TMBH	I-4 ML TOLL MAINTENANCE	Toll/Turnpike
TMBI	PALMETTO ML TOLL MAINTENANCE	Toll/Turnpike
TMBJ	I-295 EXPRESS LANES - MAINT	Toll/Turnpike
TMBW	WEKIVA PARKWAY TOLL MAINT	Toll/Turnpike
TO01	SUNSHINE SKYWAY	Toll/Turnpike
TO02	EVERGLADES PARKWAY	Toll/Turnpike
TO03	PINELLAS BAYWAY	Toll/Turnpike
TO04	MIAMI-DADE EXPRESSWAY AUTH.	Toll/Turnpike
TO05	BEELINE EAST	Toll/Turnpike
TO06	TAMPA-HILLSBOROUGH EXPR. AUTH.	Toll/Turnpike
TO07	MID-BAY BRIDGE AUTHORITY	Toll/Turnpike
TO11	ORLANDO-ORANGE CO. EXPR. SYST.	Toll/Turnpike
TOBC	GARCON POINT BRIDGE	Toll/Turnpike
TOBD	I-95 EXPRESS LANES	Toll/Turnpike

IBRC	INNOVATIVE BRIDGE RES & CONST	Federal Earmark	TOBF	I-595	Toll/Turnpike
IM	INTERSTATE MAINTENANCE	Federal	TOBG	I-75 ML TOLL OPERATIONS	Toll/Turnpike
IMAC	IM (AC/REGULAR)	Federal	TOBH	I-4 ML TOLL OPERATIONS	Toll/Turnpike
IMD	INTERSTATE MAINTENANCE DISCRET	Federal	TOBI	PALMETTO ML TOLL OPERATIONS	Toll/Turnpike
LF	LOCAL FUNDS	Local	TOBJ	I-295 EXPRESS LANES-OPERATING	Toll/Turnpike
LFB	LOCAL FUNDS BUDGET	Local	TOBW	WEKIVA PARKWAY TOLL OPERATIONS	Toll/Turnpike
LFD	"LF" FOR STTF UTILITY WORK	State 100%	TPFP	TRUCK PARKING FACILITIES PGM	Federal Earmark
LFF	LOCAL FUND - FOR MATCHING F/A	Local	TRIP	TRANS REGIONAL INCENTIVE PROGM	State 100%
LFI	LOCAL FUND INTEREST EARNED	Local	TRWR	2015 SB2514A-TRAN REG INCT PRG	State 100%
LFNE	LOCAL FUNDS NOT IN ESCROW	Local	TSM	TRANSPORT SYSTEMS MANAGEMENT	Federal
LFP	LOCAL FUNDS FOR PARTICIPATING	Local	VPPP	VALUE PRICING PILOT PROGRAM	Federal
LFR	LOCAL FUNDS/REIMBURSIBLE	Local	WKBL	2012 SB1998-TRANS BEACHLINE-TP	State 100%
			WKOC	2012 SB1998-REPAYMNT OOC DEBT	State 100%

ALDOT FUNDING AND PHASE CODES

_CAT	Cat Description	PREFIX ID	PGM_ID	ED_APPR_	PGM_NA	FED_APPR_DS	FED_A
01	INTERSTATE	IM	IMODM	M001	NHPP IM M001 - FOR ODD PERCENT	NHPP MAP-21	M
02	INTERSTATE MAINTENANCE	IM	IM01M	M001	NHPP INTERSTATE MAINT M001	NHPP MAP-21	M
02	INTERSTATE MAINTENANCE	IM	IM02M	M002	NHPP INTERSTATE MAINT M002	NHPP EXEMPT MAP-21	M
02	INTERSTATE MAINTENANCE	IM	IM	M002	INTERSTATE MAINTENANCE	NHPP EXEMPT MAP-21	M
02	INTERSTATE MAINTENANCE	ACIM	IMA	M002	INTERSTATE MAINTENANCE ADV CN	NHPP EXEMPT MAP-21	M
02	INTERSTATE MAINTENANCE	ACIM	IMA	M001	INTERSTATE MAINTENANCE ADV CN	NHPP MAP-21	M
02	INTERSTATE MAINTENANCE	IM	IM	M001	INTERSTATE MAINTENANCE	NHPP MAP-21	M
02	INTERSTATE MAINTENANCE	ACIM	ACIM	M001	INTERSTATE MAINTENANCE AC	NHPP MAP-21	M
02	INTERSTATE MAINTENANCE	IM	IM2ME	M0E2	NHPP INTERSTATE MAINT M0E2	NHPP EXEMPT MAP-21 EXTENTION	M
02	INTERSTATE MAINTENANCE	IM	IM	M0E2	INTERSTATE MAINTENANCE	NHPP EXEMPT MAP-21 EXTENTION	M
02	INTERSTATE MAINTENANCE	ACIM	IMA	M0E2	INTERSTATE MAINTENANCE ADV CN	NHPP EXEMPT MAP-21 EXTENTION	M
02	INTERSTATE MAINTENANCE	ACIM	IMA	M0E1	INTERSTATE MAINTENANCE ADV CN	NHPP MAP-21 EXTENTION	M
02	INTERSTATE MAINTENANCE	IM	IM	M0E1	INTERSTATE MAINTENANCE	NHPP MAP-21 EXTENTION	M
02	INTERSTATE MAINTENANCE	IM	IM1ME	M0E1	NHPP INTERSTATE MAINT M0E1	NHPP MAP-21 EXTENTION	M
02	INTERSTATE MAINTENANCE	IM	IM	Z002	INTERSTATE MAINTENANCE	NHPP EXEMPT FAST	Z
02	INTERSTATE MAINTENANCE	ACIM	IMA	Z002	INTERSTATE MAINTENANCE ADV CN	NHPP EXEMPT FAST	Z
02	INTERSTATE MAINTENANCE	ACIM	IMA	Z001	INTERSTATE MAINTENANCE ADV CN	NHPP FAST	Z
02	INTERSTATE MAINTENANCE	IM	IM	Z001	INTERSTATE MAINTENANCE	NHPP FAST	Z
02	INTERSTATE MAINTENANCE	ACIM	ACIM	Z001	INTERSTATE MAINTENANCE AC	NHPP FAST	Z
03	NATIONAL HIGHWAY SYSTEM	NH	NH	Z001	NATIONAL HIGHWAY SYSTEM	NHPP FAST	Z
03	NATIONAL HIGHWAY SYSTEM	NH	NH1	Z001	NATIONAL HIGHWAY SYSTEM	NHPP FAST	Z
03	NATIONAL HIGHWAY SYSTEM	ACNH	NHA	Z002	NATIONAL HWY SYS ADV CN	NHPP EXEMPT FAST	Z
03	NATIONAL HIGHWAY SYSTEM	ACNH	NHA	Z001	NATIONAL HWY SYS ADV CN	NHPP FAST	Z
03	NATIONAL HIGHWAY SYSTEM	NH	NH	Z002	NATIONAL HIGHWAY SYSTEM	NHPP EXEMPT FAST	Z
03	NATIONAL HIGHWAY SYSTEM	NH	NH1	Z002	NATIONAL HIGHWAY SYSTEM	NHPP EXEMPT FAST	Z
03	NATIONAL HIGHWAY SYSTEM	NH	NH1	M0E1	NATIONAL HIGHWAY SYSTEM	NHPP MAP-21 EXTENTION	M
03	NATIONAL HIGHWAY SYSTEM	ACNH	01AC	M0E1	ADV CN NHPP M001, M0E1	NHPP MAP-21 EXTENTION	M
03	NATIONAL HIGHWAY SYSTEM	NH	NH	M0E1	NATIONAL HIGHWAY SYSTEM	NHPP MAP-21 EXTENTION	M
03	NATIONAL HIGHWAY SYSTEM	NH	NH1ME	M0E1	NATIONAL HIGHWAY M0E1	NHPP MAP-21 EXTENTION	M
03	NATIONAL HIGHWAY SYSTEM	NH	NH	M0E2	NATIONAL HIGHWAY SYSTEM	NHPP EXEMPT MAP-21 EXTENTION	M
03	NATIONAL HIGHWAY SYSTEM	ACNH	NHA	M0E2	NATIONAL HWY SYS ADV CN	NHPP EXEMPT MAP-21 EXTENTION	M
03	NATIONAL HIGHWAY SYSTEM	ACNH	NHA	M0E1	NATIONAL HWY SYS ADV CN	NHPP MAP-21 EXTENTION	M
03	NATIONAL HIGHWAY SYSTEM	NH	NH1	M0E2	NATIONAL HIGHWAY SYSTEM	NHPP EXEMPT MAP-21 EXTENTION	M
03	NATIONAL HIGHWAY SYSTEM	NH	NH2ME	M0E2	NATIONAL HIGHWAY M0E2 EXEMPT	NHPP EXEMPT MAP-21 EXTENTION	M
03	NATIONAL HIGHWAY SYSTEM	NH	NH1	M001	NATIONAL HIGHWAY SYSTEM	NHPP MAP-21	M
03	NATIONAL HIGHWAY SYSTEM	ACNH	01AC	M001	ADV CN NHPP M001, M0E1	NHPP MAP-21	M
03	NATIONAL HIGHWAY SYSTEM	NH	NH	M001	NATIONAL HIGHWAY SYSTEM	NHPP MAP-21	M
03	NATIONAL HIGHWAY SYSTEM	ACNH	NHA	M001	NATIONAL HWY SYS ADV CN	NHPP MAP-21	M

_CAT	Cat Description	PREFIX ID	PGM_ID	ED_APPR_	PGM_NA	FED_APPR_DS	FED_A
03	NATIONAL HIGHWAY SYSTEM	NH	NH	M002	NATIONAL HIGHWAY SYSTEM	NHPP EXEMPT MAP-21	M
03	NATIONAL HIGHWAY SYSTEM	NH	NH1	M002	NATIONAL HIGHWAY SYSTEM	NHPP EXEMPT MAP-21	M
03	NATIONAL HIGHWAY SYSTEM	NH	NH02M	M002	NATIONAL HIGHWAY M002 EXEMPT	NHPP EXEMPT MAP-21	M
03	NATIONAL HIGHWAY SYSTEM	ACNH	NHA	M002	NATIONAL HWY SYS ADV CN	NHPP EXEMPT MAP-21	M
03	NATIONAL HIGHWAY SYSTEM	NH	NH01M	M001	NATIONAL HIGHWAY M001	NHPP MAP-21	M
04	SURFACE TRANSPORTATION	STPOA	TLME	M2E1	STP <200K M2E1 TUSCALOOSA	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	AC	A2RDY	M2E1	ATRIP BOND ISSUE 2 ROADWAY	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	AC	A1CR3	M2E1	ATRIP BND 1 RDWY CONVERT 3	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	ACRECA	03AC	M030	ADV CN REDIST CERTIN AUTH M030	REDISTRIBUTION OF CERTAIN	M
04	SURFACE TRANSPORTATION	RCAM1	RCAM1	M030	REDIST CERTAIN AUTH M030	REDISTRIBUTION OF CERTAIN	M
04	SURFACE TRANSPORTATION	RECA	REC	M030	REDIST CERTAIN AUTH	REDISTRIBUTION OF CERTAIN	M
04	SURFACE TRANSPORTATION	ACRECA	RECAC	M030	REDIST CERTAIN AUTH ADV CN	REDISTRIBUTION OF CERTAIN	M
04	SURFACE TRANSPORTATION	RECA	RECAM	M030	REDIST CERTAIN AUTH M030	REDISTRIBUTION OF CERTAIN	M
04	SURFACE TRANSPORTATION	RECA	RECAM	M03E	REDIST CERTAIN AUTH M030	REDISTRIBUTION OF CERTAIN	M
04	SURFACE TRANSPORTATION	ACRECA	RECAC	M03E	REDIST CERTAIN AUTH ADV CN	REDISTRIBUTION OF CERTAIN	M
04	SURFACE TRANSPORTATION	RECA	REC	M03E	REDIST CERTAIN AUTH	REDISTRIBUTION OF CERTAIN	M
04	SURFACE TRANSPORTATION	RCAM1	RCAM1	M03E	REDIST CERTAIN AUTH M030	REDISTRIBUTION OF CERTAIN	M
04	SURFACE TRANSPORTATION	AC	A2RDY	M001	ATRIP BOND ISSUE 2 ROADWAY	NHPP MAP-21	M
04	SURFACE TRANSPORTATION	AC	A2CR2	M001	ATRIP BND 2 RDWY CONVERT 2	NHPP MAP-21	M
04	SURFACE TRANSPORTATION	AC	A2CRD	M001	ATRIP BND ISSUE 2 RDWY CONVERT	NHPP MAP-21	M
04	SURFACE TRANSPORTATION	AC	A1RDY	M001	ATRIP BOND ISSUE 1 ROADWAY	NHPP MAP-21	M
04	SURFACE TRANSPORTATION	STPPC	STPCM	M230	STP >200K M230 PHENIX CITY	STP >200K MAP-21	M
04	SURFACE TRANSPORTATION	STPHV	SHVME	M23E	STP >200K M23E HUNTSVILLE	STP >200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPLL	SLLME	M23E	STP >200K M23E LILLIAN	STP >200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPMB	SMBME	M23E	STP >200K M23E MOBILE	STP >200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPMN	SMNME	M23E	STP >200K M23E MONTGOMERY	STP >200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPBH	SBHME	M23E	STP >200K M23E BIRMINGHAM	STP >200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPPC	SPCME	M23E	STP >200K M23E PHENIX CITY	STP >200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	ACSTPM	SMNAM	M23E	STP >200K MONTGOMERY AC	STP >200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPMB	ULMB	M23E	URBAN LARGE >200K MOBILE	STP >200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPMN	ULMN	M23E	URBAN LARGE STP >200K MONT	STP >200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPPC	ULPC	M23E	URBAN LARGE >200K PHENIX CITY	STP >200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPLL	ULLL	M23E	URBAN LARGE >200K LILLIAN	STP >200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPBH	ULBH	M23E	URBAN LARGE >200K BIRMINGHAM	STP >200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPHV	ULHV	M23E	URBAN LARGE >200K HUNTSVILLE	STP >200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	AC	A1CR3	M2E2	ATRIP BND 1 RDWY CONVERT 3	STP NON-URBAN AREAS MAP-21	M
04	SURFACE TRANSPORTATION	AC	A2RDY	M2E2	ATRIP BOND ISSUE 2 ROADWAY	STP NON-URBAN AREAS MAP-21	M
04	SURFACE TRANSPORTATION	ACSTP**	STA	M2E2	ALDOT ALLOCATED STP ADV CN	STP NON-URBAN AREAS MAP-21	M

_CAT	Cat Description	PREFIX ID	PGM_ID	ED_APPR_	PGM_NA	FED_APPR_DS	FED_A
04	SURFACE TRANSPORTATION	STP**	ST	M2E2	ALDOT ALLOCATED STPAA, OA, NU	STP NON-URBAN AREAS MAP-21	M
04	SURFACE TRANSPORTATION	STPNU-	CORD	M2E2	COUNTY SUB ALLOCATED RDY	STP NON-URBAN AREAS MAP-21	M
04	SURFACE TRANSPORTATION	STPNU	SNUME	M2E2	STP <5K NON URBAN M2E2	STP NON-URBAN AREAS MAP-21	M
04	SURFACE TRANSPORTATION	STP**	ST3	M2E2	ALDOT ALLOCATED STPAA, OA, NU	STP NON-URBAN AREAS MAP-21	M
04	SURFACE TRANSPORTATION	AC	A1CR4	M2E2	ATRIP BND 1 RDWY CONVERT 4	STP NON-URBAN AREAS MAP-21	M
04	SURFACE TRANSPORTATION	STP**	ST1	M2E2	ALDOT ALLOCATED STPAA, OA, NU	STP NON-URBAN AREAS MAP-21	M
04	SURFACE TRANSPORTATION	STP**	ST2	M2E2	ALDOT ALLOCATED STPAA, OA,NU	STP NON-URBAN AREAS MAP-21	M
04	SURFACE TRANSPORTATION	AC	A1CRD	M2E2	ATRIP BND ISSUE 1 RDWY CONVERT	STP NON-URBAN AREAS MAP-21	M
04	SURFACE TRANSPORTATION	AC	A1CR2	M2E2	ATRIP BND 1 RDWY CONVERT 2	STP NON-URBAN AREAS MAP-21	M
04	SURFACE TRANSPORTATION	STPOA	GDME	M2E1	STP <200K M2E1 GADSDEN	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPOA	DTME	M2E1	STP <200K M2E1 DOTHAN	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPOA	DCME	M2E1	STP <200K M2E1 DECATUR	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPOA	DAME	M2E1	STP <200K M2E1 EASTERN SHORE	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPOA	AUME	M2E1	STP <200K M2E1 AUBURN	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	AC	A1CRD	M2E1	ATRIP BND ISSUE 1 RDWY CONVERT	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPOA	ANME	M2E1	STP <200K M2E1 ANNISTON	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STP**	ST2	M2E1	ALDOT ALLOCATED STPAA, OA,NU	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STP**	ST1	M2E1	ALDOT ALLOCATED STPAA, OA, NU	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	AC	A1CR4	M2E1	ATRIP BND 1 RDWY CONVERT 4	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STP**	ST3	M2E1	ALDOT ALLOCATED STPAA, OA, NU	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPOA	USDT	M2E1	URBAN SMALL <200K DOTHAN	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPOA	USGD	M2E1	URBAN SMALL <200K GADSDEN	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPOA	USSH	M2E1	URBAN SMALL <200K SHOALS	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPOA	USTL	M2E1	URBAN SMALL <200K TUSCALOOSA	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPOA	SOAME	M2E1	STP <200K ALDOT PORTION M2E1	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPOA	SHME	M2E1	STP <200K M2E1 SHOALS	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPNU-	CORD	M2E1	COUNTY SUB ALLOCATED RDY	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STP**	ST	M2E1	ALDOT ALLOCATED STPAA, OA, NU	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPOA	USAN	M2E1	URBAN SMALL <200K ANNISTON	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPOA	USAU	M2E1	URBAN SMALL <200K AUBURN	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPOA	USES	M2E1	URBAN SMALL <200K EASTERN SHOR	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPOA	USDC	M2E1	URBAN SMALL <200K DECATUR	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	ACSTP**	STA	M2E1	ALDOT ALLOCATED STP ADV CN	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	NHI	NHI29	M290	STP 1/2% NHI TRSAFETEALU L29	NHI EDUCATION & TRAINING MAP-21	M
04	SURFACE TRANSPORTATION	STPNU-	CORD	M240	COUNTY SUB ALLOCATED RDY	STP ANY AREA MAP-21	M
04	SURFACE TRANSPORTATION	STP**	ST	M240	ALDOT ALLOCATED STPAA, OA, NU	STP ANY AREA MAP-21	M
04	SURFACE TRANSPORTATION	ACSTP**	STA	M240	ALDOT ALLOCATED STP ADV CN	STP ANY AREA MAP-21	M
04	SURFACE TRANSPORTATION	ACSTPA	24AC	M240	ADV CONS STP ANY AREA M240	STP ANY AREA MAP-21	M

_CAT	Cat Description	PREFIX ID	PGM_ID	ED_APPR_	PGM_NA	FED_APPR_DS	FED_A
04	SURFACE TRANSPORTATION	STPAA	STAAM	M240	STP ANY AREA MAP-21 M240	STP ANY AREA MAP-21	M
04	SURFACE TRANSPORTATION	AC	A1CRD	M240	ATRIP BND ISSUE 1 RDWY CONVERT	STP ANY AREA MAP-21	M
04	SURFACE TRANSPORTATION	STMAA	AROV	M240	ARRA OVERRUN FUNDING	STP ANY AREA MAP-21	M
04	SURFACE TRANSPORTATION	STP**	ST3	M240	ALDOT ALLOCATED STPAA, OA, NU	STP ANY AREA MAP-21	M
04	SURFACE TRANSPORTATION	STP**	ST1	M240	ALDOT ALLOCATED STPAA, OA, NU	STP ANY AREA MAP-21	M
04	SURFACE TRANSPORTATION	STP**	ST2	M240	ALDOT ALLOCATED STPAA, OA,NU	STP ANY AREA MAP-21	M
04	SURFACE TRANSPORTATION	STPAA	AAMN	M240	AA / OA CONVERSION FOR MGY TMA	STP ANY AREA MAP-21	M
04	SURFACE TRANSPORTATION	STPAA	AAMN	M24E	AA / OA CONVERSION FOR MGY TMA	STP ANY AREA MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STP**	ST2	M24E	ALDOT ALLOCATED STPAA, OA,NU	STP ANY AREA MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STP**	ST1	M24E	ALDOT ALLOCATED STPAA, OA, NU	STP ANY AREA MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STP**	ST3	M24E	ALDOT ALLOCATED STPAA, OA, NU	STP ANY AREA MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPAA	SAAME	M24E	STP ANY AREA MAP-21 EXT M24E	STP ANY AREA MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	ACSTPA	24AC	M24E	ADV CONS STP ANY AREA M240	STP ANY AREA MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	AC	A2RDY	M24E	ATRIP BOND ISSUE 2 ROADWAY	STP ANY AREA MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	ACSTP**	STA	M24E	ALDOT ALLOCATED STP ADV CN	STP ANY AREA MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STP**	ST	M24E	ALDOT ALLOCATED STPAA, OA, NU	STP ANY AREA MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPNU-	CORD	M24E	COUNTY SUB ALLOCATED RDY	STP ANY AREA MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	AC	A1CR2	M232	ATRIP BND 1 RDWY CONVERT 2	STP NON-URBAN AREAS MAP-21	M
04	SURFACE TRANSPORTATION	AC	A1CRD	M232	ATRIP BND ISSUE 1 RDWY CONVERT	STP NON-URBAN AREAS MAP-21	M
04	SURFACE TRANSPORTATION	ACSTPN	AC232	M232	ADVANCE CN NON URBAN M232	STP NON-URBAN AREAS MAP-21	M
04	SURFACE TRANSPORTATION	STP**	ST3	M232	ALDOT ALLOCATED STPAA, OA, NU	STP NON-URBAN AREAS MAP-21	M
04	SURFACE TRANSPORTATION	STP**	ST1	M232	ALDOT ALLOCATED STPAA, OA, NU	STP NON-URBAN AREAS MAP-21	M
04	SURFACE TRANSPORTATION	STP**	ST2	M232	ALDOT ALLOCATED STPAA, OA,NU	STP NON-URBAN AREAS MAP-21	M
04	SURFACE TRANSPORTATION	ACSTP**	STA	M232	ALDOT ALLOCATED STP ADV CN	STP NON-URBAN AREAS MAP-21	M
04	SURFACE TRANSPORTATION	STPNU-	CORD	M232	COUNTY SUB ALLOCATED RDY	STP NON-URBAN AREAS MAP-21	M
04	SURFACE TRANSPORTATION	STP**	ST	M232	ALDOT ALLOCATED STPAA, OA, NU	STP NON-URBAN AREAS MAP-21	M
04	SURFACE TRANSPORTATION	STPNU	STNUM	M232	STP <5K M232 NON URBAN	STP NON-URBAN AREAS MAP-21	M
04	SURFACE TRANSPORTATION	STPOA	GDSTM	M231	STP <200K M231 GADSDEN	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	STPOA	DASTM	M231	STP <200K M231 EASTERN SHORE	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	STPOA	DCSTM	M231	STP <200K M231 DECATUR	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	STPOA	DTSTM	M231	STP <200K M231 DOTHAN	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	STPOA	SHSTM	M231	STP <200K M231 SHOALS	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	STPOA	STOAM	M231	STP <200K ALDOT PORTION M231	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	STPOA	TLSTM	M231	STP <200K M231 TUSCALOOSA	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	ACSTPO	DTMEA	M231	STP <200K DOTHAN AC	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	ACSTPO	SOAMA	M231	STP <200K ALDOT M231 AC	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	STP**	ST	M231	ALDOT ALLOCATED STPAA, OA, NU	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	STPNU-	CORD	M231	COUNTY SUB ALLOCATED RDY	STP <200K MAP-21	M

_CAT	Cat Description	PREFIX ID	PGM_ID	ED_APPR_	PGM_NA	FED_APPR_DS	FED_A
04	SURFACE TRANSPORTATION	ACSTP**	STA	M231	ALDOT ALLOCATED STP ADV CN	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	STPOA	USES	M231	URBAN SMALL <200K EASTERN SHOR	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	STPOA	USAU	M231	URBAN SMALL <200K AUBURN	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	STPOA	USAN	M231	URBAN SMALL <200K ANNISTON	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	STPOA	USTL	M231	URBAN SMALL <200K TUSCALOOSA	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	STPOA	USSH	M231	URBAN SMALL <200K SHOALS	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	STPOA	USGD	M231	URBAN SMALL <200K GADSDEN	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	STPOA	USDC	M231	URBAN SMALL <200K DECATUR	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	STPOA	USDT	M231	URBAN SMALL <200K DOTHAN	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	STP**	ST2	M231	ALDOT ALLOCATED STPAA, OA,NU	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	STP**	ST1	M231	ALDOT ALLOCATED STPAA, OA, NU	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	STP**	ST3	M231	ALDOT ALLOCATED STPAA, OA, NU	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	STPOA	ANSTM	M231	STP <200K M231 ANNISTON	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	ACSTPO	ACTLM	M231	ADVANCE CN TUSC MAP-21 M231	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	AC	A1CRD	M231	ATRIP BND ISSUE 1 RDWY CONVERT	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	STPOA	AUSTM	M231	STP <200K M231 AUBURN	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	STPMN	ARMNM	M230	ARRA OVERRUN MONT M230	STP >200K MAP-21	M
04	SURFACE TRANSPORTATION	STPHV	ULHV	M230	URBAN LARGE >200K HUNTSVILLE	STP >200K MAP-21	M
04	SURFACE TRANSPORTATION	STPBH	ULBH	M230	URBAN LARGE >200K BIRMINGHAM	STP >200K MAP-21	M
04	SURFACE TRANSPORTATION	STPPC	ULPC	M230	URBAN LARGE >200K PHENIX CITY	STP >200K MAP-21	M
04	SURFACE TRANSPORTATION	STPMN	ULMN	M230	URBAN LARGE STP >200K MONT	STP >200K MAP-21	M
04	SURFACE TRANSPORTATION	STPLL	ULLL	M230	URBAN LARGE >200K LILLIAN	STP >200K MAP-21	M
04	SURFACE TRANSPORTATION	STPMB	ULMB	M230	URBAN LARGE >200K MOBILE	STP >200K MAP-21	M
04	SURFACE TRANSPORTATION	ACSTPM	SMNAM	M230	STP >200K MONTGOMERY AC	STP >200K MAP-21	M
04	SURFACE TRANSPORTATION	STPHV	STHVM	M230	STP >200K M230 HUNTSVILLE	STP >200K MAP-21	M
04	SURFACE TRANSPORTATION	STPBH	STBHM	M230	STP >200K M230 BIRMINGHAM	STP >200K MAP-21	M
04	SURFACE TRANSPORTATION	STPLL	STLLM	M230	STP >200K M230 LILLIAN	STP >200K MAP-21	M
04	SURFACE TRANSPORTATION	STPMB	STMBM	M230	STP >200K M230 MOBILE	STP >200K MAP-21	M
04	SURFACE TRANSPORTATION	STPMN	STMNM	M230	STP >200K M230 MONTGOMERY	STP >200K MAP-21	M
04	SURFACE TRANSPORTATION	AC	A2CR2	M0E1	ATRIP BND 2 RDWY CONVERT 2	NHPP MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	AC	A2CRD	M0E1	ATRIP BND ISSUE 2 RDWY CONVERT	NHPP MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	AC	A2RDY	M0E1	ATRIP BOND ISSUE 2 ROADWAY	NHPP MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	AC	A1RDY	M0E1	ATRIP BOND ISSUE 1 ROADWAY	NHPP MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	AC	A2RDY	Z240	ATRIP BOND ISSUE 2 ROADWAY	STP ANY AREA FAST	Z
04	SURFACE TRANSPORTATION	AC	A2CRD	Z240	ATRIP BND ISSUE 2 RDWY CONVERT	STP ANY AREA FAST	Z
04	SURFACE TRANSPORTATION	AC	A1CR3	Z240	ATRIP BND 1 RDWY CONVERT 3	STP ANY AREA FAST	Z
04	SURFACE TRANSPORTATION	ACSTP**	STA	Z240	ALDOT ALLOCATED STP ADV CN	STP ANY AREA FAST	Z
04	SURFACE TRANSPORTATION	STP**	ST	Z240	ALDOT ALLOCATED STPAA, OA, NU	STP ANY AREA FAST	Z

_CAT	Cat Description	PREFIX ID	PGM_ID	ED_APPR_	PGM_NA	FED_APPR_DS	FED_A
04	SURFACE TRANSPORTATION	STPNU-	CORD	Z240	COUNTY SUB ALLOCATED RDY	STP ANY AREA FAST	Z
04	SURFACE TRANSPORTATION	STPAA	AAMN	Z240	AA / OA CONVERSION FOR MGY TMA	STP ANY AREA FAST	Z
04	SURFACE TRANSPORTATION	AC	A1CR4	Z240	ATRIP BND 1 RDWY CONVERT 4	STP ANY AREA FAST	Z
04	SURFACE TRANSPORTATION	STP**	ST2	Z240	ALDOT ALLOCATED STPAA, OA,NU	STP ANY AREA FAST	Z
04	SURFACE TRANSPORTATION	STP**	ST3	Z240	ALDOT ALLOCATED STPAA, OA, NU	STP ANY AREA FAST	Z
04	SURFACE TRANSPORTATION	STP**	ST1	Z240	ALDOT ALLOCATED STPAA, OA, NU	STP ANY AREA FAST	Z
04	SURFACE TRANSPORTATION	AC	A1CR2	Z240	ATRIP BND 1 RDWY CONVERT 2	STP ANY AREA FAST	Z
04	SURFACE TRANSPORTATION	AC	A1CRD	Z240	ATRIP BND ISSUE 1 RDWY CONVERT	STP ANY AREA FAST	Z
04	SURFACE TRANSPORTATION	STPNU-	CORD	Z231	COUNTY SUB ALLOCATED RDY	STP <200K FAST	Z
04	SURFACE TRANSPORTATION	STP**	ST	Z231	ALDOT ALLOCATED STPAA, OA, NU	STP <200K FAST	Z
04	SURFACE TRANSPORTATION	ACSTP**	STA	Z231	ALDOT ALLOCATED STP ADV CN	STP <200K FAST	Z
04	SURFACE TRANSPORTATION	STPOA	USAN	Z231	URBAN SMALL <200K ANNISTON	STP <200K FAST	Z
04	SURFACE TRANSPORTATION	STPOA	USAU	Z231	URBAN SMALL <200K AUBURN	STP <200K FAST	Z
04	SURFACE TRANSPORTATION	STPOA	USES	Z231	URBAN SMALL <200K EASTERN SHOR	STP <200K FAST	Z
04	SURFACE TRANSPORTATION	STPBH	ULBH	Z230	URBAN LARGE >200K BIRMINGHAM	STP >200K FAST	Z
04	SURFACE TRANSPORTATION	STPHV	ULHV	Z230	URBAN LARGE >200K HUNTSVILLE	STP >200K FAST	Z
04	SURFACE TRANSPORTATION	STPLL	ULLL	Z230	URBAN LARGE >200K LILLIAN	STP >200K FAST	Z
04	SURFACE TRANSPORTATION	STPMB	ULMB	Z230	URBAN LARGE >200K MOBILE	STP >200K FAST	Z
04	SURFACE TRANSPORTATION	STPMN	ULMN	Z230	URBAN LARGE STP >200K MONT	STP >200K FAST	Z
04	SURFACE TRANSPORTATION	STPPC	ULPC	Z230	URBAN LARGE >200K PHENIX CITY	STP >200K FAST	Z
04	SURFACE TRANSPORTATION	RECA	REC	Z030	REDIST CERTAIN AUTH	RECA FAST	Z
04	SURFACE TRANSPORTATION	ACRECA	RECAC	Z030	REDIST CERTAIN AUTH ADV CN	RECA FAST	Z
04	SURFACE TRANSPORTATION	STP**	ST2	Z233	ALDOT ALLOCATED STPAA, OA,NU	STP BR OFF SYSTEM FAST	Z
04	SURFACE TRANSPORTATION	STP**	ST1	Z233	ALDOT ALLOCATED STPAA, OA, NU	STP BR OFF SYSTEM FAST	Z
04	SURFACE TRANSPORTATION	STP**	ST3	Z233	ALDOT ALLOCATED STPAA, OA, NU	STP BR OFF SYSTEM FAST	Z
04	SURFACE TRANSPORTATION	STP**	ST	Z233	ALDOT ALLOCATED STPAA, OA, NU	STP BR OFF SYSTEM FAST	Z
04	SURFACE TRANSPORTATION	ACSTP**	STA	Z232	ALDOT ALLOCATED STP ADV CN	STP NON-URBAN AREAS FAST	Z
04	SURFACE TRANSPORTATION	STP**	ST	Z232	ALDOT ALLOCATED STPAA, OA, NU	STP NON-URBAN AREAS FAST	Z
04	SURFACE TRANSPORTATION	STPNU-	CORD	Z232	COUNTY SUB ALLOCATED RDY	STP NON-URBAN AREAS FAST	Z
04	SURFACE TRANSPORTATION	AC	A1CR3	Z232	ATRIP BND 1 RDWY CONVERT 3	STP NON-URBAN AREAS FAST	Z
04	SURFACE TRANSPORTATION	AC	A2RDY	Z232	ATRIP BOND ISSUE 2 ROADWAY	STP NON-URBAN AREAS FAST	Z
04	SURFACE TRANSPORTATION	STP**	ST3	Z232	ALDOT ALLOCATED STPAA, OA, NU	STP NON-URBAN AREAS FAST	Z
04	SURFACE TRANSPORTATION	AC	A1CR4	Z232	ATRIP BND 1 RDWY CONVERT 4	STP NON-URBAN AREAS FAST	Z
04	SURFACE TRANSPORTATION	STP**	ST1	Z232	ALDOT ALLOCATED STPAA, OA, NU	STP NON-URBAN AREAS FAST	Z
04	SURFACE TRANSPORTATION	STP**	ST2	Z232	ALDOT ALLOCATED STPAA, OA,NU	STP NON-URBAN AREAS FAST	Z
04	SURFACE TRANSPORTATION	AC	A1CR2	Z232	ATRIP BND 1 RDWY CONVERT 2	STP NON-URBAN AREAS FAST	Z
04	SURFACE TRANSPORTATION	AC	A1CRD	Z232	ATRIP BND ISSUE 1 RDWY CONVERT	STP NON-URBAN AREAS FAST	Z
04	SURFACE TRANSPORTATION	AC	A1CRD	Z231	ATRIP BND ISSUE 1 RDWY CONVERT	STP <200K FAST	Z

_CAT	Cat Description	PREFIX ID	PGM_ID	ED_APPR_	PGM_NA	FED_APPR_DS	FED_A
04	SURFACE TRANSPORTATION	AC	A1CR2	Z231	ATRIP BND 1 RDWY CONVERT 2	STP <200K FAST	Z
04	SURFACE TRANSPORTATION	STP**	ST2	Z231	ALDOT ALLOCATED STPAA, OA,NU	STP <200K FAST	Z
04	SURFACE TRANSPORTATION	STP**	ST1	Z231	ALDOT ALLOCATED STPAA, OA, NU	STP <200K FAST	Z
04	SURFACE TRANSPORTATION	AC	A1CR4	Z231	ATRIP BND 1 RDWY CONVERT 4	STP <200K FAST	Z
04	SURFACE TRANSPORTATION	STP**	ST3	Z231	ALDOT ALLOCATED STPAA, OA, NU	STP <200K FAST	Z
04	SURFACE TRANSPORTATION	STPOA	USDC	Z231	URBAN SMALL <200K DECATUR	STP <200K FAST	Z
04	SURFACE TRANSPORTATION	STPOA	USDT	Z231	URBAN SMALL <200K DOTHAN	STP <200K FAST	Z
04	SURFACE TRANSPORTATION	STPOA	USGD	Z231	URBAN SMALL <200K GADSDEN	STP <200K FAST	Z
04	SURFACE TRANSPORTATION	STPOA	USSH	Z231	URBAN SMALL <200K SHOALS	STP <200K FAST	Z
04	SURFACE TRANSPORTATION	STPOA	USTL	Z231	URBAN SMALL <200K TUSCALOOSA	STP <200K FAST	Z
04	SURFACE TRANSPORTATION	AC	A2RDY	Z231	ATRIP BOND ISSUE 2 ROADWAY	STP <200K FAST	Z
04	SURFACE TRANSPORTATION	AC	A1CR3	Z231	ATRIP BND 1 RDWY CONVERT 3	STP <200K FAST	Z
04	SURFACE TRANSPORTATION	AC	A2CRD	Z001	ATRIP BND ISSUE 2 RDWY CONVERT	NHPP FAST	Z
06	SPECIAL PROJECTS	RP	RP11	RPS9	EARMARK REPURPOSE 2016 100%	REPURPOSE 2016 SPECIAL FORMULA	Z
06	SPECIAL PROJECTS	RP	RP80	RPS9	EARMARK REPUPOSE 2016 80/20	REPURPOSE 2016 SPECIAL FORMULA	Z
06	SPECIAL PROJECTS	RP	RP81	RPS9	EARMARK REPURPOSE 2016 80/20	REPURPOSE 2016 SPECIAL FORMULA	Z
06	SPECIAL PROJECTS	RP	RP10	RPS9	EARMARK REPURPOSE 2016 100%	REPURPOSE 2016 SPECIAL FORMULA	Z
06	SPECIAL PROJECTS	RP	RP10	RPF9	EARMARK REPURPOSE 2016 100%	REPURPOSE 2016 FORMULA	Z
06	SPECIAL PROJECTS	RP	RP81	RPF9	EARMARK REPURPOSE 2016 80/20	REPURPOSE 2016 FORMULA	Z
06	SPECIAL PROJECTS	RP	RP80	RPF9	EARMARK REPUPOSE 2016 80/20	REPURPOSE 2016 FORMULA	Z
06	SPECIAL PROJECTS	RP	RP11	RPF9	EARMARK REPURPOSE 2016 100%	REPURPOSE 2016 FORMULA	Z
06	SPECIAL PROJECTS	RP	RP11	RPE9	EARMARK REPURPOSE 2016 100%	REPURPOSE 2016 EXEMPT	Z
06	SPECIAL PROJECTS	RP	RP80	RPE9	EARMARK REPUPOSE 2016 80/20	REPURPOSE 2016 EXEMPT	Z
06	SPECIAL PROJECTS	RP	RP81	RPE9	EARMARK REPURPOSE 2016 80/20	REPURPOSE 2016 EXEMPT	Z
06	SPECIAL PROJECTS	RP	RP10	RPE9	EARMARK REPURPOSE 2016 100%	REPURPOSE 2016 EXEMPT	Z
06	SPECIAL PROJECTS	FB	FB95M	M950	FERRY BOAT M950 MAP-21	CN OF FERRY BOATS & FERRY TERMINAL	M
06	SPECIAL PROJECTS	DE	D37AM	M37A	DEMO FOR MAP-21 M37A	TECH DEPLOY AID DEMO PROGRAM	M
06	SPECIAL PROJECTS	DE	DEM04	H17A	SEC 115 UNOBL BAL TRANSF	SEC 115 UNOBL BAL TRANSF MAP-21	M
06	SPECIAL PROJECTS	DEMO	STP13	LY7A	2013 SURF TRAN PRJ LY7A LY6A	2013 SURFACE TRANS PROJ SEC 112	M
06	SPECIAL PROJECTS	DEMO	STP13	LY6A	2013 SURF TRAN PRJ LY7A LY6A	2013 SURFACE TRANS PROJ	M
06	SPECIAL PROJECTS	DE	GSPH5	H66A	GRANTS SUP PLAN HWY SEC 117	GRANTS SUP PLAN HWY STP SEC 117	M
06	SPECIAL PROJECTS	DE	GSPHM	H66A	GRANTS SUP PLN HWY SEC117 H66A	GRANTS SUP PLAN HWY STP SEC 117	M
10	APPALACHIAN	APD	APDME	M0E1	NHPP APD ROUTES M0E1	NHPP MAP-21 EXTENTION	M
10	APPALACHIAN	APD	APD	M0E1	NHPP APD ROUTES	NHPP MAP-21 EXTENTION	M
10	APPALACHIAN	ACAPD	APDA	Z001	NHPP APD ROUTES ADVANCED CONST	NHPP FAST	Z
10	APPALACHIAN	ACAPD	APDA	Z002	NHPP APD ROUTES ADVANCED CONST	NHPP EXEMPT FAST	Z
10	APPALACHIAN	APD	APD	Z002	NHPP APD ROUTES	NHPP EXEMPT FAST	Z
10	APPALACHIAN	APD	APD	Z001	NHPP APD ROUTES	NHPP FAST	Z

_CAT	Cat Description	PREFIX ID	PGM_ID	ED_APPR_	PGM_NA	FED_APPR_DS	FED_A
10	APPALACHIAN	ACAPD	APDA	M001	NHPP APD ROUTES ADVANCED CONST	NHPP MAP-21	M
10	APPALACHIAN	APD	APD1M	M001	NHPP APD ROUTES M001	NHPP MAP-21	M
10	APPALACHIAN	APD	APD	M001	NHPP APD ROUTES	NHPP MAP-21	M
10	APPALACHIAN	ACAPD	APDA	M0E2	NHPP APD ROUTES ADVANCED CONST	NHPP EXEMPT MAP-21 EXTENTION	M
10	APPALACHIAN	APD	APD	M0E2	NHPP APD ROUTES	NHPP EXEMPT MAP-21 EXTENTION	M
10	APPALACHIAN	ACAPD	APDA	M002	NHPP APD ROUTES ADVANCED CONST	NHPP EXEMPT MAP-21	M
10	APPALACHIAN	APD	APD	M002	NHPP APD ROUTES	NHPP EXEMPT MAP-21	M
13	BRIDGE	BR	BRN	M002	BRIDGE ON NH ROUTES	NHPP EXEMPT MAP-21	M
13	BRIDGE	BR	BNHM1	M002	NATIONAL HIGHWAY BRIDGE M002	NHPP EXEMPT MAP-21	M
13	BRIDGE	BR	BRNM	M001	NHPP BR ON SYS NH ROUTE M001	NHPP MAP-21	M
13	BRIDGE	ACBR	BRNA	M002	BRIDGE ON NH ROUTES ADV CN	NHPP EXEMPT MAP-21	M
13	BRIDGE	AC	A2BR	M2E1	ATRIP BOND ISSUE BR ON	STP <200K MAP-21 EXTENTION	M
13	BRIDGE	BR	BRN	M0E2	BRIDGE ON NH ROUTES	NHPP EXEMPT MAP-21 EXTENTION	M
13	BRIDGE	ACBR	BRNA	M0E1	BRIDGE ON NH ROUTES ADV CN	NHPP MAP-21 EXTENTION	M
13	BRIDGE	ACBR	BRNA	M0E2	BRIDGE ON NH ROUTES ADV CN	NHPP EXEMPT MAP-21 EXTENTION	M
13	BRIDGE	BR	BNHM2	M0E2	NATIONAL HIGHWAY BRIDGE M0E2	NHPP EXEMPT MAP-21 EXTENTION	M
13	BRIDGE	ACBR	BRNA	M001	BRIDGE ON NH ROUTES ADV CN	NHPP MAP-21	M
13	BRIDGE	BR	BRN	M001	BRIDGE ON NH ROUTES	NHPP MAP-21	M
13	BRIDGE	ACBR	BRSA	M2E1	BRIDGE NON NH ROUTE ADV CN	STP <200K MAP-21 EXTENTION	M
13	BRIDGE	BR	BRS	M2E1	BRIDGE NON NH ROUTE	STP <200K MAP-21 EXTENTION	M
13	BRIDGE	BR	BRSME	M2E1	STP BR ON SYS M24M, M2E1, M2E2	STP <200K MAP-21 EXTENTION	M
13	BRIDGE	BR	BRSME	M2E2	STP BR ON SYS M24M, M2E1, M2E2	STP NON-URBAN AREAS MAP-21	M
13	BRIDGE	AC	A1BR	M2E2	ATRIP BOND ISSUE BR ON	STP NON-URBAN AREAS MAP-21	M
13	BRIDGE	BR	BRS	M2E2	BRIDGE NON NH ROUTE	STP NON-URBAN AREAS MAP-21	M
13	BRIDGE	AC	A2BR	M2E2	ATRIP BOND ISSUE BR ON	STP NON-URBAN AREAS MAP-21	M
13	BRIDGE	ACBR	BRSA	M2E2	BRIDGE NON NH ROUTE ADV CN	STP NON-URBAN AREAS MAP-21	M
13	BRIDGE	AC	A1CBZ	M2E3	ATRIP BOND 1 BR15% OFF CONVERT	STP BR OFF SYSTEM MAP-21 EXTENTION	M
13	BRIDGE	BRZ-BR	COBR	M2E3	COUNTY SUB ALLOCATED BR	STP BR OFF SYSTEM MAP-21 EXTENTION	M
13	BRIDGE	AC	A2BRZ	M2E3	ATRIP BOND ISSUE 2 BR 15% OFF	STP BR OFF SYSTEM MAP-21 EXTENTION	M
13	BRIDGE	AC	A2CBZ	M2E3	ATRIP BOND 2 BR15% OFF CONVERT	STP BR OFF SYSTEM MAP-21 EXTENTION	M
13	BRIDGE	BRZ	BRZME	M2E3	STP BR OFF SYS M2E3	STP BR OFF SYSTEM MAP-21 EXTENTION	M
13	BRIDGE	AC	A1BRZ	M2E3	ATRIP BOND ISSUE 1 BR 15% OFF	STP BR OFF SYSTEM MAP-21 EXTENTION	M
13	BRIDGE	AC	A1CBR	M231	ATRIP BOND ISSUE BR ON CONVERT	STP <200K MAP-21	M
13	BRIDGE	ACBR	BRSA	M231	BRIDGE NON NH ROUTE ADV CN	STP <200K MAP-21	M
13	BRIDGE	BR	BRS	M231	BRIDGE NON NH ROUTE	STP <200K MAP-21	M
13	BRIDGE	BR	BRSM	M231	STP BR ON SYS M240, M231, M232	STP <200K MAP-21	M
13	BRIDGE	BR	BRSM	M232	STP BR ON SYS M240, M231, M232	STP NON-URBAN AREAS MAP-21	M
13	BRIDGE	BR	BRS	M232	BRIDGE NON NH ROUTE	STP NON-URBAN AREAS MAP-21	M

_CAT	Cat Description	PREFIX ID	PGM_ID	ED_APPR_	PGM_NA	FED_APPR_DS	FED_A
13	BRIDGE	ACBR	BRSA	M232	BRIDGE NON NH ROUTE ADV CN	STP NON-URBAN AREAS MAP-21	M
13	BRIDGE	AC	A1CBR	M232	ATRIP BOND ISSUE BR ON CONVERT	STP NON-URBAN AREAS MAP-21	M
13	BRIDGE	BRZ-BR	COBR	M233	COUNTY SUB ALLOCATED BR	STP BR OFF SYSTEM MAP-21	M
13	BRIDGE	AC	A1CBZ	M233	ATRIP BOND 1 BR15% OFF CONVERT	STP BR OFF SYSTEM MAP-21	M
13	BRIDGE	BR	BRS	M24E	BRIDGE NON NH ROUTE	STP ANY AREA MAP-21 EXTENTION	M
13	BRIDGE	BR	BRSME	M24E	STP BR ON SYS M24M, M2E1, M2E2	STP ANY AREA MAP-21 EXTENTION	M
13	BRIDGE	BRZ	BROFM	M233	STP BR RPLMNT OFF SYS M233	STP BR OFF SYSTEM MAP-21	M
13	BRIDGE	ACBR	BRSA	M24E	BRIDGE NON NH ROUTE ADV CN	STP ANY AREA MAP-21 EXTENTION	M
13	BRIDGE	ACBR	BRSMA	M24E	STP BR ON SYS AC	STP ANY AREA MAP-21 EXTENTION	M
13	BRIDGE	AC	A2BR	M24E	ATRIP BOND ISSUE BR ON	STP ANY AREA MAP-21 EXTENTION	M
13	BRIDGE	AC	A2CBR	M24E	ATRIP BOND ISSUE BR ON CONVERT	STP ANY AREA MAP-21 EXTENTION	M
13	BRIDGE	ACBR	BRNMA	M24E	NHPP BR ON SYS NH ROUTE AC	STP ANY AREA MAP-21 EXTENTION	M
13	BRIDGE	AC	A1BR	M24E	ATRIP BOND ISSUE BR ON	STP ANY AREA MAP-21 EXTENTION	M
13	BRIDGE	AC	A1CBR	M240	ATRIP BOND ISSUE BR ON CONVERT	STP ANY AREA MAP-21	M
13	BRIDGE	ACBR	BRSA	M240	BRIDGE NON NH ROUTE ADV CN	STP ANY AREA MAP-21	M
13	BRIDGE	BR	BRS	M240	BRIDGE NON NH ROUTE	STP ANY AREA MAP-21	M
13	BRIDGE	BR	BRSM	M240	STP BR ON SYS M240, M231, M232	STP ANY AREA MAP-21	M
13	BRIDGE	ACBR	BRNA	Z001	BRIDGE ON NH ROUTES ADV CN	NHPP FAST	Z
13	BRIDGE	BR	BRN	Z001	BRIDGE ON NH ROUTES	NHPP FAST	Z
13	BRIDGE	BR	BRN	Z002	BRIDGE ON NH ROUTES	NHPP EXEMPT FAST	Z
13	BRIDGE	ACBR	BRNA	Z002	BRIDGE ON NH ROUTES ADV CN	NHPP EXEMPT FAST	Z
13	BRIDGE	ACBR	BRSA	Z231	BRIDGE NON NH ROUTE ADV CN	STP <200K FAST	Z
13	BRIDGE	BR	BRS	Z231	BRIDGE NON NH ROUTE	STP <200K FAST	Z
13	BRIDGE	BR	BRS	Z232	BRIDGE NON NH ROUTE	STP NON-URBAN AREAS FAST	Z
13	BRIDGE	BRZ-BR	COBR	Z232	COUNTY SUB ALLOCATED BR	STP NON-URBAN AREAS FAST	Z
13	BRIDGE	ACBR	BRSA	Z232	BRIDGE NON NH ROUTE ADV CN	STP NON-URBAN AREAS FAST	Z
13	BRIDGE	BRZ-BR	COBR	Z233	COUNTY SUB ALLOCATED BR	STP BR OFF SYSTEM FAST	Z
13	BRIDGE	BR	BRN	M0E1	BRIDGE ON NH ROUTES	NHPP MAP-21 EXTENTION	M
13	BRIDGE	BR	BRNME	M0E1	NHPP BR ON SYS NH ROUTE M0E1	NHPP MAP-21 EXTENTION	M
13	BRIDGE	ACGBBR	GRBN2	Z240	ADVANCE CONST BRIDGE H12	STP ANY AREA FAST	Z
13	BRIDGE	ACGBBR	GRBN2	Z233	ADVANCE CONST BRIDGE H12	STP BR OFF SYSTEM FAST	Z
13	BRIDGE	AC	A1CBZ	Z233	ATRIP BOND 1 BR15% OFF CONVERT	STP BR OFF SYSTEM FAST	Z
13	BRIDGE	BR	BRS	Z240	BRIDGE NON NH ROUTE	STP ANY AREA FAST	Z
13	BRIDGE	ACBR	BRSA	Z240	BRIDGE NON NH ROUTE ADV CN	STP ANY AREA FAST	Z
14	EMERGENCY RELIEF	ER	ERLF	ER90	EMERGENCY RELIEF	EMERGENCY REL 2013 SUPPLEMENT	M
14	EMERGENCY RELIEF	ERPR	ERLF9	ER90	PERMANENT RESTORE ER FUNDS 90%	EMERGENCY REL 2013 SUPPLEMENT	M
14	EMERGENCY RELIEF	ERPR	ERLF8	ER90	PERMANENT RESTORE ER FUNDS 80%	EMERGENCY REL 2013 SUPPLEMENT	M
14	EMERGENCY RELIEF	ER	ERLF	M9V0	EMERGENCY RELIEF	EMERGENCY REL 2014 SUPPLEMENT	M

_CAT	Cat Description	PREFIX ID	PGM_ID	ED_APPR_	PGM_NA	FED_APPR_DS	FED_A
14	EMERGENCY RELIEF	ERPR	ERLF9	M9V0	PERMANENT RESTORE ER FUNDS 90%	EMERGENCY REL 2014 SUPPLEMENT	M
14	EMERGENCY RELIEF	ERPR	ERLF8	M9V0	PERMANENT RESTORE ER FUNDS 80%	EMERGENCY REL 2014 SUPPLEMENT	M
14	EMERGENCY RELIEF	ERPR	ERLF8	M9VE	PERMANENT RESTORE ER FUNDS 80%	EMERGENCY REL 2015 SUPPLEMENT	M
14	EMERGENCY RELIEF	ERPR	ERLF9	M9VE	PERMANENT RESTORE ER FUNDS 90%	EMERGENCY REL 2015 SUPPLEMENT	M
14	EMERGENCY RELIEF	ER	ERLF	M9VE	EMERGENCY RELIEF	EMERGENCY REL 2015 SUPPLEMENT	M
15	SAFETY	RH**CH-	S130	ZS50	SECTION 130 RAIL HAZRD & PRTCT	HSIP RAIL-HWY PROTECTIVE DEV FAST	Z
15	SAFETY	RH**CH-	S130	ZS40	SECTION 130 RAIL HAZRD & PRTCT	HSIP RAIL-HWY HAZARD ELIM FAST	Z
15	SAFETY	HSIP	SAF	ZS30	HWY SAFETY IMPROVEMENT PROGRAM	HSIP FAST	Z
15	SAFETY	ACHSIP	SAFA	ZS30	HWY SAFETY IMPROVEMENT ADV CN	HSIP FAST	Z
15	SAFETY	HSIPR	HSRME	MS3E	HSIPR MAP-21 EXTENTION MS3E	HSIP MAP-21 EXTENTION	M
15	SAFETY	HSIP	S30AC	MS3E	HSIP ADVANCE CONSTRUCTION	HSIP MAP-21 EXTENTION	M
15	SAFETY	HSIP	SAF	MS3E	HWY SAFETY IMPROVEMENT PROGRAM	HSIP MAP-21 EXTENTION	M
15	SAFETY	ACHSIP	SAFA	MS3E	HWY SAFETY IMPROVEMENT ADV CN	HSIP MAP-21 EXTENTION	M
15	SAFETY	RH**CH-	S130	MS50	SECTION 130 RAIL HAZRD & PRTCT	HSIP RAIL-HWY PROTECTIVE DEV MAP-	M
15	SAFETY	RHPD	RH50M	MS50	RAIL-HWY PROTECTION DEV MS50	HSIP RAIL-HWY PROTECTIVE DEV MAP-	M
15	SAFETY	RHPD	RH5ME	MS5E	RAIL-HWY PROTECTION DEV MS5E	HSIP RAIL-HWY PROTECTIVE DEV MAP-	M
15	SAFETY	RH**CH-	S130	MS5E	SECTION 130 RAIL HAZRD & PRTCT	HSIP RAIL-HWY PROTECTIVE DEV MAP-	M
15	SAFETY	RH**CH-	S130	MS40	SECTION 130 RAIL HAZRD & PRTCT	HSIP RAIL-HWY HAZARD ELIM MAP-21	M
15	SAFETY	RHCH	RH40M	MS40	RAIL-HWY HAZARD ELIM MS40	HSIP RAIL-HWY HAZARD ELIM MAP-21	M
15	SAFETY	RHCH	RH4ME	MS4E	RAIL-HWY HAZARD ELIM MS4E	HSIP RAIL-HWY HAZARD ELIM MAP-21	M
15	SAFETY	RH**CH-	S130	MS4E	SECTION 130 RAIL HAZRD & PRTCT	HSIP RAIL-HWY HAZARD ELIM MAP-21	M
15	SAFETY	HSIP	HS31M	MS31	HSIP SEC 154 PENALTIES MS31	HSIP SEC 154 PENALTIES	M
15	SAFETY	ACHSIP	SAFA	MS30	HWY SAFETY IMPROVEMENT ADV CN	HSIP MAP-21	M
15	SAFETY	HSIP	SAF	MS30	HWY SAFETY IMPROVEMENT PROGRAM	HSIP MAP-21	M
15	SAFETY	HSIP	S30AC	MS30	HSIP ADVANCE CONSTRUCTION	HSIP MAP-21	M
15	SAFETY	HSIP	HSIPM	MS30	HWY SFTY IMP PROG MAP-21 MS30	HSIP MAP-21	M
15	SAFETY	HRRR	HSIRM	MS30	HWY SAFETY IMP PROG RUR MS30	HSIP MAP-21	M
15	SAFETY	HSIP	HSME	MS3E	HSIP MAP-21 EXTENTION MS3E	HSIP MAP-21 EXTENTION	M
16	MISC. FEDERAL AID	ACIMF	CBD1C	M0E1	CBD BOND 1 AC CONVERTED	NHPP MAP-21 EXTENTION	M
16	MISC. FEDERAL AID	ACIMF	CBD1	M0E1	CBD BOND 1 AC	NHPP MAP-21 EXTENTION	M
16	MISC. FEDERAL AID	SPR	5L4E	5L4E	BRIDGE RESEARCH AND DEPLOY	BRIDGE RESEARCH & DEPLOY PR	M
16	MISC. FEDERAL AID	SPR	Z560	Z560	SPR RD&T FAST Z560	RESEARCH DEVELOPMENT &TRANSFER	Z
16	MISC. FEDERAL AID	SPR	Z550	Z550	SPR STATE PLANNING & RESEARCH	STATE PLANNING RESEARCH FAST	Z
16	MISC. FEDERAL AID	OJT	OJTZ	Z490	STP SUPPORTIVE SERVICES FAST	STP SUPPORTIVE SERVICES FAST	Z
16	MISC. FEDERAL AID	OJT	OJT	Z490	STP SUPPORTIVE SERVICES	STP SUPPORTIVE SERVICES FAST	Z
16	MISC. FEDERAL AID	OJT	OJT	Z49S	STP SUPPORTIVE SERVICES	NATL SUMMER TRAINING FAST	Z
16	MISC. FEDERAL AID	FLAP	G200	G200	FOREST HWY TEA-21	FLAP FEDERAL LANDS	M
16	MISC. FEDERAL AID	PL	Z450	Z450	PL METRO PLANNING FAST	METROPOLITAN PLANNING FAST	Z

_CAT	Cat Description	PREFIX ID	PGM_ID	ED_APPR_	PGM_NA	FED_APPR_DS	FED_A
16	MISC. FEDERAL AID	LTAP	LTAPZ	Z438	LOCAL TECH ASSIST PROGRAM Z438	LOCAL TECH ASSIST PROGRAM Z438	Z
16	MISC. FEDERAL AID	CMAQ	CMAC	Z400	CMAQ AND PM 2.5 ADV CN	CMAQ FAST	Z
16	MISC. FEDERAL AID	CMAQ	CMA	Z400	CMAQ AND PM 2.5	CMAQ FAST	Z
16	MISC. FEDERAL AID	FAUP	FAUP	USGS	FA UNIQUE PROJECTS	FAUP - USGS GRANT FUNDING	M
16	MISC. FEDERAL AID	ACIMF	CBD1C	Z001	CBD BOND 1 AC CONVERTED	NHPP FAST	Z
16	MISC. FEDERAL AID	ACIMF	CBD1	Z001	CBD BOND 1 AC	NHPP FAST	Z
16	MISC. FEDERAL AID	STIC	STICM	M37B	ST INNOVATION COUNCIL MAP-21	STATE TRANS INNOVATION COUNCIL	M
16	MISC. FEDERAL AID	OJT	OJT	M4SE	STP SUPPORTIVE SERVICES	NATL SUMMER TRAINING MAP-21 EXT	M
16	MISC. FEDERAL AID	OJT	OJTME	M4SE	NATL SUMMER TRAIN. MAP-21 EXT	NATL SUMMER TRAINING MAP-21 EXT	M
16	MISC. FEDERAL AID	TIDP	M378	M378	TECH INNOV DEPLOY MAP-21 TIDP	TECH INNOW DEPLOY MAP-21 TIDP	M
16	MISC. FEDERAL AID	STIC	STICF	M37E	ST INNOVATION COUNCIL FAST	STATE TRANS INNOVATION COUNCIL	Z
16	MISC. FEDERAL AID	PL	P45ME	M45E	MAP-21 EXT METRO PLANNING M45E	METROPOLITAN PLANNING MAP-21 EXT	M
16	MISC. FEDERAL AID	LTAP	LTAPM	M438	LOCAL TECH ASSIST PROGRAM M438	LOCAL TECH ASSISTANCE PROG	M
16	MISC. FEDERAL AID	CMAQ	CMAQM	M400	CONGS MIT & AIR QUALITY M400	CMAQ MAP-21	M
16	MISC. FEDERAL AID	CMAQ	CMAC	M400	CMAQ AND PM 2.5 ADV CN	CMAQ MAP-21	M
16	MISC. FEDERAL AID	CMAQ	CMA	M400	CMAQ AND PM 2.5	CMAQ MAP-21	M
16	MISC. FEDERAL AID	CMAQ	CMAME	M40E	CONG MIT & AIR M40E MAP-21 EXT	CMAQ MAP-21 EXTENTION	M
16	MISC. FEDERAL AID	CMAQ	CMA	M40E	CMAQ AND PM 2.5	CMAQ MAP-21 EXTENTION	M
16	MISC. FEDERAL AID	CMAQ	CMAC	M40E	CMAQ AND PM 2.5 ADV CN	CMAQ MAP-21 EXTENTION	M
16	MISC. FEDERAL AID	SHRP2	M6T0	M6T0	FUTURE STRAT HWY (F-SHRP) HIF	FUTURE STRAT HWY (F-SHRP) HIF	M
16	MISC. FEDERAL AID	SPR	SP56M	M560	RD&T MAP-21 M560	RESEARCH DEVELOPMENT &TRANSFER	M
16	MISC. FEDERAL AID	SPR	P56ME	M56E	RD&T MAP-21 EXT M56E	RESEARCH DEVELOPMENT &TRANSFER	M
16	MISC. FEDERAL AID	SPR	SP55M	M550	STATE PLANNING & RESEARCH M550	STATE PLANNING RESEARCH MAP-21	M
16	MISC. FEDERAL AID	SPR	P55ME	M55E	STATE PLANNING & RESEARCH M55E	STATE PLANNING RESEARCH MAP-21	M
16	MISC. FEDERAL AID	OJT	OJT	M490	STP SUPPORTIVE SERVICES	STP SUPPORTIVE SERVICES MAP-21	M
16	MISC. FEDERAL AID	OJT	OJTM	M490	STP SUPPORTIVE SERVICES MAP-21	STP SUPPORTIVE SERVICES MAP-21	M
16	MISC. FEDERAL AID	OJT	OJTMS	M49S	NATL SUMMER TRAINING MAP-21	NATL SUMMER TRAINING MAP-21	M
16	MISC. FEDERAL AID	OJT	OJT	M49S	STP SUPPORTIVE SERVICES	NATL SUMMER TRAINING MAP-21	M
16	MISC. FEDERAL AID	OJT	OJT	M49E	STP SUPPORTIVE SERVICES	STP SUPPORTIVE SERVICES MAP-21 EXT	M
16	MISC. FEDERAL AID	OJT	OJTME	M49E	NATL SUMMER TRAIN. MAP-21 EXT	STP SUPPORTIVE SERVICES MAP-21 EXT	M
16	MISC. FEDERAL AID	OJT	OJTM	M49E	STP SUPPORTIVE SERVICES MAP-21	STP SUPPORTIVE SERVICES MAP-21 EXT	M
16	MISC. FEDERAL AID	DBE	DBEM	M480	MINORITY BUS ENTERPRISE M480	STP DBE TRAINING MAP-21	M
16	MISC. FEDERAL AID	DBE	DBEME	M48E	MINORITY BUS ENTERPRISE M48E M	STP DBE TRAINING MAP-21 EXT	M
16	MISC. FEDERAL AID	DBE	DBEM	M48E	MINORITY BUS ENTERPRISE M480	STP DBE TRAINING MAP-21 EXT	M
16	MISC. FEDERAL AID	PL	PL45M	M450	MAP-21 METRO PLANNING M450	METROPOLITAN PLANNING MAP-21	M
16	MISC. FEDERAL AID	CMAQ	CMA	Z003	CMAQ AND PM 2.5	CMAQ PM 2.5 FAST	Z
16	MISC. FEDERAL AID	CMAQ	CMAC	Z003	CMAQ AND PM 2.5 ADV CN	CMAQ PM 2.5 FAST	Z
16	MISC. FEDERAL AID	CMAQ	CMA	M0E3	CMAQ AND PM 2.5	CMAQ PM 2.5 MAP-21 EXTENTION	M

_CAT	Cat Description	PREFIX ID	PGM_ID	ED_APPR_	PGM_NA	FED_APPR_DS	FED_A
16	MISC. FEDERAL AID	CMAQ	CMAC	M0E3	CMAQ AND PM 2.5 ADV CN	CMAQ PM 2.5 MAP-21 EXTENTION	M
16	MISC. FEDERAL AID	TIFIA	TIFIA	M040	TIFIA REDISTRIBUTION	TIFIA REDISTRIBUTION MAP-21	M
16	MISC. FEDERAL AID	CMAQ	CMA	M003	CMAQ AND PM 2.5	CMAQ PM 2.5 MAP-21	M
16	MISC. FEDERAL AID	CMAQ	CMAC	M003	CMAQ AND PM 2.5 ADV CN	CMAQ PM 2.5 MAP-21	M
22	TRANSPORTATION	TAPMN	TMNME	M3E1	TAP>200K MAP-21 EXT MONTGOMERY	TAP >200K MAP-21 EXTENTION	M
22	TRANSPORTATION	TAP**	TA	M302	TAP ALDOT AWARDS	TAP <200K MAP-21	M
22	TRANSPORTATION	TAPOA	TAOAM	M302	TAP <200K MAP-21 M302	TAP <200K MAP-21	M
22	TRANSPORTATION	TAPLL	TALLM	M301	TAP >200K MAP-21 LILLIAN	TAP >200K MAP-21	M
22	TRANSPORTATION	TAPMB	TAMBM	M301	TAP >200K MAP-21 MOBILE	TAP >200K MAP-21	M
22	TRANSPORTATION	TAPMN	TAMNM	M301	TAP >200K MAP-21 MONTGOMERY	TAP >200K MAP-21	M
22	TRANSPORTATION	TAPCM	TAPCM	M301	TAP >200K MAP-21 PHENIX CITY	TAP >200K MAP-21	M
22	TRANSPORTATION	TAPBH	TABHM	M301	TAP >200K MAP-21 BIRMINGHAM	TAP >200K MAP-21	M
22	TRANSPORTATION	TAPHV	TAHVM	M301	TAP >200K MAP-21 HUNTSVILLE	TAP >200K MAP-21	M
22	TRANSPORTATION	TAPHV	TAHV	M301	TAP >200K HUNTSVILLE	TAP >200K MAP-21	M
22	TRANSPORTATION	TAPMN	TAMN	M301	TAP >200K MONTGOMERY	TAP >200K MAP-21	M
22	TRANSPORTATION	TAPMB	TAMB	M301	TAP >200K MOBILE	TAP >200K MAP-21	M
22	TRANSPORTATION	TAPLL	TALL	M301	TAP >200K LILLIAN	TAP >200K MAP-21	M
22	TRANSPORTATION	TAPBH	TABH	M301	TAP >200K BIRMINGHAM	TAP >200K MAP-21	M
22	TRANSPORTATION	TAPPC	TAPC	M301	TAP>200K PHENIX CITY	TAP >200K MAP-21	M
22	TRANSPORTATION	TAP**	TA	M300	TAP ALDOT AWARDS	TAP ANY AREA MAP-21	M
22	TRANSPORTATION	TAPAA	TAAAM	M300	TAP ANY AREA MAP-21 M300	TAP ANY AREA MAP-21	M
22	TRANSPORTATION	TAPAA	TAAME	M30E	TAP ANY AREA MAP-21 EXT M30E	TAP ANY AREA MAP-21 EXTENTION	M
22	TRANSPORTATION	TAP**	TA	M30E	TAP ALDOT AWARDS	TAP ANY AREA MAP-21 EXTENTION	M
22	TRANSPORTATION	TAP**	TA	M3E3	TAP ALDOT AWARDS	TAP NON-URBAN AREAS MAP-21	M
22	TRANSPORTATION	TAPOA	TOAME	M3E2	TAP <200K MAP-21 EXT M3E2	TAP <200K MAP-21 EXTENTION	M
22	TRANSPORTATION	TAP**	TA	M3E2	TAP ALDOT AWARDS	TAP <200K MAP-21 EXTENTION	M
22	TRANSPORTATION	TAPPC	TAPC	M3E1	TAP>200K PHENIX CITY	TAP >200K MAP-21 EXTENTION	M
22	TRANSPORTATION	TAPLL	TALL	M3E1	TAP >200K LILLIAN	TAP >200K MAP-21 EXTENTION	M
22	TRANSPORTATION	TAPMB	TAMB	M3E1	TAP >200K MOBILE	TAP >200K MAP-21 EXTENTION	M
22	TRANSPORTATION	TAPMN	TAMN	M3E1	TAP >200K MONTGOMERY	TAP >200K MAP-21 EXTENTION	M
22	TRANSPORTATION	TAPBH	TABH	M3E1	TAP >200K BIRMINGHAM	TAP >200K MAP-21 EXTENTION	M
22	TRANSPORTATION	TAPHV	TAHV	M3E1	TAP >200K HUNTSVILLE	TAP >200K MAP-21 EXTENTION	M
22	TRANSPORTATION	TAPBH	TBHME	M3E1	TAP>200K MAP-21 EXT BIRMINGHAM	TAP >200K MAP-21 EXTENTION	M
22	TRANSPORTATION	TAPPC	TPCME	M3E1	TAP>200K MAP-21 EX PHENIX CITY	TAP >200K MAP-21 EXTENTION	M
22	TRANSPORTATION	TAPHV	THVME	M3E1	TAP>200K MAP-21 EXT HUNTSVILLE	TAP >200K MAP-21 EXTENTION	M
22	TRANSPORTATION	TAPLL	TLLME	M3E1	TAP >200K MAP-21 EXT LILLIAN	TAP >200K MAP-21 EXTENTION	M
22	TRANSPORTATION	TAPMB	TMBME	M3E1	TAP >200K MAP-21 EXT MOBILE	TAP >200K MAP-21 EXTENTION	M
22	TRANSPORTATION	TAPNU	TANUM	M303	TAP NON URBAN MAP-21 M303	TAP NON-URBAN AREAS MAP-21	M

_CAT	Cat Description	PREFIX ID	PGM_ID	ED_APPR_	PGM_NA	FED_APPR_DS	FED_A
22	TRANSPORTATION	TAP**	TA	M303	TAP ALDOT AWARDS	TAP NON-URBAN AREAS MAP-21	M
22	TRANSPORTATION	TAP**	TA	Z303	TAP ALDOT AWARDS	TAP NON-URBAN AREAS FAST	Z
22	TRANSPORTATION	TAP**	TA	Z302	TAP ALDOT AWARDS	TAP <200K FAST	Z
22	TRANSPORTATION	TAPHV	TAHV	Z301	TAP >200K HUNTSVILLE	TAP >200K FAST	Z
22	TRANSPORTATION	TAPMN	TAMN	Z301	TAP >200K MONTGOMERY	TAP >200K FAST	Z
22	TRANSPORTATION	TAP**	TA	Z300	TAP ALDOT AWARDS	TAP ANY AREA FAST	Z
22	TRANSPORTATION	TAPBH	TABH	Z301	TAP >200K BIRMINGHAM	TAP >200K FAST	Z
22	TRANSPORTATION	TAPPC	TAPC	Z301	TAP>200K PHENIX CITY	TAP >200K FAST	Z
22	TRANSPORTATION	TAPLL	TALL	Z301	TAP >200K LILLIAN	TAP >200K FAST	Z
22	TRANSPORTATION	TAPMB	TAMB	Z301	TAP >200K MOBILE	TAP >200K FAST	Z
23	NATIONAL FREIGHT NETWORK	FRT	FR	Z460	NATIONAL FREIGHT SYSTEM FAST	NATIONAL FREIGHT SYSTEM FAST	Z

Appendix C

Status Report for On-going Projects

Florida Projects

Project ID	Project	From	To	Improvement	Phase	2015-2020	2021-2025	2026-2030	2031-2040	Totals	Beyond 2040
2186053	Nine Mile Road (ESC)	Pine Forest Road (SR 297)	US 29 (SR 95)	Widen to 4 Lanes	CST	$ 13,679,054				$ 13,679,054	-
					PE	$ 331,192				$ 331,192	-
					ROW	$ 2,520,000				$ 2,520,000	-
					ENV	$ 113,135				$ 113,135	-
2186056	Nine Mile Road (ESC)	Beulah Road (CR 99)	I-10 (SR 8)	Widen to 4 Lane	DSB	$ 20,114,256				$ 20,114,256	-
					ENV	$ 135,135				$ 135,135	-
2186057	Nine Mile Road (ESC)	I-10 (SR 8)	Pine Forest Road (SR 297)	Widen to 4 Lane	DSB	$ 4,715,606				$ 4,715,606	-
				Provide multimodal	PE	$ 2,454,758				$ 2,454,758	-
4210111	Perdido Key (SR 292)	Alabama State Line	Innerarity Point Road	Improvement	ENV	$ 85,584				$ 85,584	-
					PE	$ 1,095,848				$ 1,095,848	-
					ROW		$ 1,708,150			$ 1,708,150	-
2186055	Nine Mile Road (ESC)	Mobile Highway	Beulah Road	Widen to 4 Lanes	CST/CEI			$ 16,961,910		$ 16,961,910	-
					ROW	$ 1,000,000				$ 1,000,000	-
					ROW	$ 3,248,000	$ -			$ 3,248,000	
					ENV	$ 222,864				$ 222,864	-
2184291	Burgess Road (ESC)	US29	Hilburn Road	Widen to 4 Lanes	CST/CEI		$ 22,860,000			$ 22,860,000	-
					ROW	$ 3,828,980				$ 3,828,980	-
2204401	US98 (SR30) (SRC)	Bayshore Drive	Portside Drive	Widen to 6 lanes	CST/CEI		$ 28,469,754			$ 28,469,754	-
					PE		$ 1,900,000			$ 1,900,000	-
					ROW		$ 400,000			$ 400,000	-
N/A	US 29 Connector (ESC)	Nine Mile Road (US90A)	Just North of I-10	Widen to 4 Lanes	CST/CEI		$ 10,200,000			$ 10,200,000	-
					PE		$ 4,980,432			$ 4,980,432	-
					ROW			$ 19,608,000		$ 19,608,000	-
2204364	US 90 (SRC)	Glover Lane / Old Highway 90	SR87 South	Widen to 4 lanes	CST/CEI					-	$30,065,800 (2041-2045)
					ROW		$ 15,000,000			$ 15,000,000	-
4210121	Blue Angel Parkway (ESC)	Sorrento Road	US98	Widen to 4 Lanes	CST/CEI			$ 23,650,000		$ 23,650,000	-
					PE	$ 793,940	$ 2,189,480			$ 2,983,420	-
					ROW			$ 7,844,793	$ 11,460,000	$ 19,304,793	-
2184932	Gulf Beach Highway (ESC)	Fairfield Drive	Navy Boulevard	Widen to 4 Lanes	CST/CEI				$ 32,888,521	$ 32,888,521	-
					PE	$ 1,657,349	$ 3,810,000			$ 5,467,349	-
					ROW			$ 1,190,409	$ 10,893,030	$ 12,083,439	-
2184933	Gulf Beach Highway (ESC)	Blue Angel Parkway	Fairfield Drive	Widen to 4 Lanes	CST/CEI						$9,914,040 (2046-2050)
					PE		$ 635,000			$ 635,000	-
N/A	Main Street (ESC)	Tarragona Street	Chase Street	2 Lane Improvement	CST/CEI		$ 2,910,156			$ 2,910,156	-
					PE		$ 317,500			$ 317,500	-
N/A	Main Street (ESC)	Barrancas Avenue	Clubbs Street	2 Lane Improvement	CST/CEI		$ 2,413,366		,	$ 2,413,366	-
N/A	Express Bus - Northeast (ESC/SRC)	Milton	Navy Federal Credit Union	New Bus Route/ Service	Capital			$ 5,100,000	$ 12,988,000	$ 18,088,000	-
N/A	Express Bus - Northwest (ESC/SRC)	Pensacola	Navy Federal Credit Union	New Bus Route/ Service	Capital			$ 3,000,000	$ 8,174,800	$ 11,174,800	-
				Major Intersection	ROW			$ 6,000,000		$ 6,000,000	-
2186202	Langley Avenue/Tippen (ESC)			Improvement	CST/CEI			$ 20,000,000		$ 20,000,000	-
					ROW				$ 5,000,000	$ 5,000,000	-
4210141	Pinestead Drive (ESC)	Wymart Road	US29	Widen to 4 Lanes	CST/CEI				$ 15,000,000	$ 15,000,000	-
					ROW			$ 3,000,000		$ 3,000,000	-
4210143	Longleaf Drive (ESC)	Pine Forest Drive	Wymart Road	Widen to 4 Lanes	CST/CEI				$ 8,200,000	$ 8,200,000	-
					PE			$ 675,000		$ 675,000	-
					ROW					-	$3,882,545 (2046-2050)
2204362	US90 (ESC)	Scenic Highway	Santa Rosa County Line	Widen to 6 lanes	CST/CEI					-	$8,929,853 (2046-2050)
					PE	$ 2,549,999		$ 10,500,000		$ 13,049,999	-
					ROW					-	$13,479,310 (2041-2045)
2204363	US90 (SRC)	Escambia County Line	Glover Lane / Old Highway 90	Widen to 6 lanes	CST/CEI					-	$31,002,413 (2046-2050)
					PE	$ 2,828,000	$ 3,556,000			$ 6,384,000	-
					ROW					-	$28,410,238 (2051-2055)
2204262	US98 (SR30) (SRC)	Portside Drive	SR87	Widen to 6 lanes	CST/CEI					-	$65,343,547 (2056-2060)
					PE		$ 3,810,000			$ 3,810,000	-
					ROW					-	$2,695,862 (2046-2050)
2204262	US98 (SR30) (SRC)	SR87	Okaloosa County Line	Widen to 6 lanes	CST/CEI					-	$6,200,483 (2051-2055)
				Major Intersection	PE	$ 1,254,675				$ 1,254,675	-
4378441	17th Avenue (ESC)	at Bayfront Parkway		Improvement	DSB	$ 24,371,000				$ 24,371,000	-
					PE			$ 1,950,000		$ 1,950,000	-
					ROW				$ 4,584,000	$ 4,584,000	-
N/A	Pine Forest Road (ESC)	I-10	Nine Mile Road	Widen to 4 Lanes	CST/CEI				$ 6,685,000	$ 6,685,000	-

Florida Projects

Project ID	Project	From	To	Improvement	Phase	2015-2020	2021-2025	2026-2030	2031-2040	Totals	Beyond 2040
					PE			$ 10,345,086		$ 10,345,086	-
					ROW					$ -	$17,241,808 (2056-2060)
N/A	Mobile Highway (ESC)	Nine Mile Road (US90A)	Godwin Lane	Widen to 4 Lanes	CST/CEI					$ -	$39,656,000 (2056-2060)
					PE			$ 1,650,000		$ 1,650,000	-
					ROW					$ -	$20,000,000 (2051-2055)
4210112	Sorrento Road (ESC)	Innerarity Point Road	Blue Angel Parkway	Widen to 4 Lanes	CST/CEI					$ -	$43,700,000 (2051-2055)
					PE			$ 1,500,000		$ 1,500,000	-
				Major Intersection	ROW					$ -	$3,750,000 (2051-2055)
N/A	US98 (SR30) (SRC)	At SR 399		Improvement	CST/CEI					$ -	$5,750,000 (2051-2055)
					PE				$ 6,797,690	$ 6,797,690	-
					ROW					$ -	$8,897,500 (2051-2055)
N/A	US98 (SR30) (ESC)	Florida-Alabama State Line	Blue Angel Parkway	Widen to 4 Lanes	CST/CEI					$ -	$20,400,000 (2051-2055)
					PE				$ 5,376,354	$ 5,376,354	-
					ROW					$ -	$9,400,000 (2056-2060)
N/A	Fairfield Drive (ESC)	Mobile Highway	Lillian Highway	Widen to 4 Lanes	CST/CEI					$ -	$10,790,250 (2056-2060)
					PE				$ 4,572,991	$ 4,572,991	-
					ROW					$ -	$5,985,590 (2061-2065)
N/A	Woodbine Road (SRC)	US90	Berryhill Road	Widen to 4 Lanes	CST/CEI					$ -	$13,766,857 (2061-2065)
					PE				$ 2,471,924	$ 2,471,924	-
					ROW					$ -	$3,354,454 (2061-2065)
N/A	Berryhill Road (SRC)	Woodbine Road	West Spencer Field Road	Widen to 3 Lanes	CST/CEI					$ -	$7,441,500 (2061-2065)
					PE	$ 500,000			$ 4,499,102	$ 4,999,102	-
					ROW					$ -	$1,177,753 (2056-2060)
4369021	Navarre Community Access Road (SRC)	Edgewood Drive	Whispering Pines Road	Construct new 2 lane facility	CST/CEI					$ -	$27,088,831 (2061-2065)
					PE				$ 303,690	$ 303,690	-
					ROW					$ -	$400,000 (2061-2065)
N/A	East Bay Boulevard (SRC)	SR87	Edgewood Drive	Enhanced 2 lane facility	CST/CEI					$ -	$915,000 (2061-2065)
					RRU	$ 762,650				$ 762,650	-
2204427	SR 87 (SRC)	2 Miles South of the Yellow River	CR 184	Widen to 4 Lanes	CST	$ 31,694,323				$ 31,694,323	-
					ROW	$ 2,620,416				$ 2,620,416	-
					RRU	$ 100,000				$ 100,000	-
2186031	US 29 (SR95) (ESC)	I-10 (SR 8)	North of Nine Mile Road (US90A)	Widen to 6 Lanes	CST	$ 36,719,640				$ 36,719,640	-
2224762	I-10 (ESC)	At US29 (SR95)		Major Intersection Improvement (Phase 1)	CST	$ 7,723,800				$ 7,723,800	-
				Major Intersection Improvement	ROW		$ 1,922,780			$ 1,922,780	-
2224761	I-10 (ESC)	At US29 (SR95)		(Phase 2)	CST			$ 116,640,000		$ 116,640,000	-
					PE		$ 3,302,000			$ 3,302,000	-
					ROW					$ -	$17,064,616 (2041-2045)
4331131	Beulah Road Interchange (ESC)	At I-10		Construction of new interchange	CST					$ -	$19,624,308 (2041-2045)
					PE		$ 2,540,000			$ 2,540,000	-
		West of Nine Mile Road (US90A)			ROW		$ 2,540,000			$ 2,540,000	-
4379051	I-10 (ESC)	Interchange	US29 (SR95)	Widen to 6 lanes	CST			$ 58,039,500		$ 58,039,500	-
					ROW					$ -	$9,221,044 (2041-2045)
4167482	SR87 North (SRC)	CR87A (Langley Street)	TPO Boundary	Widen to 4 lanes	CST					$ -	$18,442,088 (2041-2045)
					PE	$ 2,783,075	$ 7,874,240			$ 10,657,315	-
					ROW					$ -	$5,626,000 (2046-2050)
4167483	SR87 Connector (SRC)	US90	SR87 North	Construct new facility	CST					$ -	$120,410,000 (2046-2050)
					PE		$ 2,540,000			$ 2,540,000	-
					ROW					$ -	$7,922,248 (2056-2060)
N/A	I-10 (ESC)	US29	Davis Highway	Widen to 8 lanes	CST					$ -	$9,110,585 (2056-2060)
					PE			$ 4,650,000		$ 4,650,000	-
					ROW					$ -	$6,125,379 (2046-2050)
N/A	Blue Angel Parkway (ESC)	US98	Saufley Field Road	Widen to 4 lanes	CST					$ -	23,480,621 (2046-2050)
					PE			$ 3,000,000		$ 3,000,000	-
					ROW					$ -	$19,156,621 (2041-2045)
N/A	US29 Connector (ESC)	Beulah Road Interchange	US29 (SR95)	Construction of new 4 lane facility	CST					$ -	$44,060,229 (2041-2045)
					DSB	$ 496,915,198				$ 496,915,198	-
4093341	SR 30 (US 98)	Phillip D. Beal Sr. Bridge Replacment over Pensacola Bay		Widen to 6 lanes	INC	$ 15,000,000				$ 15,000,000	-

$0,000.00 = State and Federal Funds
$0,000.00 = PE Funds
$0,000.00 = Local Funds
Please note this status report will only be updated after the next Long Range Transportation Plan is adopted in November 2020.

Alabama Projects outside the TIP

Project ID	Project	From	To	Improvement	Phase	2015-2020	2021-2025	2026-2030	2031-2040	Totals
100040588	SR180 (Canal Road) (BAL)	Foley Beach Express	SR161	Widen to 5 lanes	ROW		$ 2,700,000			$ 2,700,000
100040589					UT		$ 7,515,430			$ 7,515,430
					CN		$ 6,543,111			$ 6,543,111
100063635	US98 (SR42) (BAL)	Hillcrest Road	Barclay Avenue	Add paved shoulders	PE		$ 20,000			$ 20,000
100063641					CN			$ 167,648		$ 167,648
N/A	US98 (SR42) (BAL)	Barclay Avenue	Alabama State Line	Add sidewalk	PE		$ 20,000			$ 20,000
N/A					CN				$ 472,563	$ 472,563
100063404	CR99 (BAL)	Carrier Drive	Spanish Cove Drive	Add paved shoulders	PE					$ -
					CN		$ 407,970			$ 407,970
N/A	CR99 (BAL)	Carrier Drive	Spanish Cove Drive	Add sidewalk	PE			$ 20,000		$ 20,000
N/A					CN				$ 735,690	$ 735,690
10063634	CR99 (BAL)	CR91	Carrier Drive	Add paved shoulders	PE		$ 20,000			$ 20,000
100063640					CN			$ 463,273		$ 463,273
100040568	SR180 (Canal Road) (BAL)	SR 59	Foley Beach Express	Widen to 5 lanes	CN		$ 12,954,947			$ 12,954,947

$0,000.00 = State and Federal Funds
$0,000.00 = PE Funds
$0,000.00 = Local Funds

Please note this status report will only be updated after the next Long Range Transportation Plan is adopted in November 2020.

Appendix D

Federally Obligated Projects for Fiscal Year 2017

Florida DOT federally authorized projects in FY 2017.

FLORIDA DEPARTMENT OF TRANSPORTATION
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HIGHWAYS
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ITEM NUMBER:218603 1 PROJECT DESCRIPTION:SR 95 (US 29) FROM SR 8 (I-10) TO N OF SR 10 (US 90A) 9 MILE ROAD *SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:48040000 PROJECT LENGTH: 2.632MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1

FUND CODE	2017
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	994,816
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	48,654,927
TOTAL 218603 1	**49,649,743**
TOTAL 218603 1	**49,649,743**

ITEM NUMBER:222439 4 PROJECT DESCRIPTION:SR 8 (I-10) GATEWAY STRUCTURES *SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
ROADWAY ID:48260000 PROJECT LENGTH: .016MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2017
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CM	47,805
SA	1,374,298
TOTAL 222439 4	**1,422,103**
TOTAL 222439 4	**1,422,103**

ITEM NUMBER:222476 1 PROJECT DESCRIPTION:SR 8 (I-10) @ SR 95 (US 29) INTERCHANGE *SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:INTERCHANGE - ADD LANES
ROADWAY ID:48260000 PROJECT LENGTH: .495MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 2

FUND CODE	2017
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	290,585
TOTAL 222476 1	**290,585**
TOTAL 222476 1	**290,585**

ITEM NUMBER:222477 1 PROJECT DESCRIPTION:SR 8 (I-10) FROM SR 291 DAVIS HIGHWAY TO SR 10A (US 90) SCENIC *SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:48260000 PROJECT LENGTH: 2.740MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2

FUND CODE	2017
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	-38,168
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	1,354,719
TOTAL 222477 1	**1,316,551**
TOTAL 222477 1	**1,316,551**

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ITEM NUMBER:409334 1 PROJECT DESCRIPTION:SR 30 (US 98) PENSACOLA BAY BRIDGE NO. 480035 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:48100000 PROJECT LENGTH: 8.338MI LANES EXIST/IMPROVED/ADDED: 8/ 4/ 0

FUND CODE	2017
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHBR	195,022
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHBR	7,173,598
TOTAL 409334 1	**7,368,620**
TOTAL 409334 1	**7,368,620**

ITEM NUMBER:409792 7 PROJECT DESCRIPTION:SR 292 GULF BEACH HIGHWAY FROM MERRITT STREET TO SOUTH 3RD STREET *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:ADD THRU LANE(S)
ROADWAY ID:48050000 PROJECT LENGTH: .429MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1

FUND CODE	2017
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	1,270,203
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	1,736,648
TOTAL 409792 7	**3,006,851**
TOTAL 409792 7	**3,006,851**

ITEM NUMBER:413479 1 PROJECT DESCRIPTION:CR 97A OVER BOGGY CREEK BRIDGE NO. 480105 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:48503000 PROJECT LENGTH: .256MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2017
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
EBBP	-50,865
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
BRTZ	3,603,140
EBBP	45,185
TOTAL 413479 1	**3,597,460**
TOTAL 413479 1	**3,597,460**

ITEM NUMBER:416940 1 PROJECT DESCRIPTION:SR 10 (US 90A) 9 MI FROM W OF PINE CONE DRIVE TO ESCAMBIA RIVER BRIDGE *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:RESURFACING
ROADWAY ID:48010000 PROJECT LENGTH: 8.466MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2017
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CM	-33,143
EB	-85,623
SA	-133,831
TOTAL 416940 1	**-252,597**
TOTAL 416940 1	**-252,597**

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ITEM NUMBER:424618 1 PROJECT DESCRIPTION:SR 173 BLUE ANGEL PW FROM N BLUE ANGEL LANE TO SR 297 PINE FOREST RD *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:RESURFACING
ROADWAY ID:48205000 PROJECT LENGTH: 2.925MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2017
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
EB	-3
SA	751,791
TOTAL 424618 1	**751,788**
TOTAL 424618 1	**751,788**

ITEM NUMBER:425519 1 PROJECT DESCRIPTION:SR 97 LITTLE PINE BARREN CREEK BRIDGE NO.480017 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:48130000 PROJECT LENGTH: .335MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2017
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHBR	-5,975
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHBR	267,508
SABR	-20,203
TOTAL 425519 1	**241,330**
TOTAL 425519 1	**241,330**

ITEM NUMBER:425519 2 PROJECT DESCRIPTION:SR 97 OVER SANDY HOLLOW CREEK BRIDGE NO. 480018 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:48130000 PROJECT LENGTH: .008MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2017
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHBR	175
TOTAL 425519 2	**175**
TOTAL 425519 2	**175**

ITEM NUMBER:425745 4 PROJECT DESCRIPTION:SR 727 FAIRFIELD DR FROM N 69TH AVENUE TO N 61ST AVENUE *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:SIDEWALK
ROADWAY ID:48004000 PROJECT LENGTH: .500MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2017
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	112,056
TOTAL 425745 4	**112,056**
TOTAL 425745 4	**112,056**

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ITEM NUMBER:425745 5 PROJECT DESCRIPTION:CR 295A FROM SR 30 (US 98) W NAVY TO CR 298A W JACKSON ST *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:SIDEWALK
ROADWAY ID:48560000 PROJECT LENGTH: .850MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2017
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ESCAMBIA BOCC	
CM	57,214
TOTAL 425745 5	**57,214**
TOTAL 425745 5	**57,214**

ITEM NUMBER:426233 1 PROJECT DESCRIPTION:BECK'S LAKE ROAD OVER UNNAMMED BRANCH BRIDGE NO. 484036 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:48000133 PROJECT LENGTH: .194MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2017
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
EBBP	-11,207
TOTAL 426233 1	**-11,207**
TOTAL 426233 1	**-11,207**

ITEM NUMBER:426929 1 PROJECT DESCRIPTION:SR 95 (US 29) FROM N OF CHAMPION DRIVE TO ALABAMA STATE LINE *SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
ROADWAY ID:48060000 PROJECT LENGTH: 15.434MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2017
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	14,417
TOTAL 426929 1	**14,417**
TOTAL 426929 1	**14,417**

ITEM NUMBER:426934 1 PROJECT DESCRIPTION:SR 289 9TH AVENUE FROM SR 10A (US 90) TO SR 742 CREIGHTON RD *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:RESURFACING
ROADWAY ID:48003000 PROJECT LENGTH: 5.818MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2017
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CM	-41,122
SA	-287,642
TOTAL 426934 1	**-328,764**
TOTAL 426934 1	**-328,764**

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ITEM NUMBER:426951 1 PROJECT DESCRIPTION:SR 727/SR 295 FROM SR 10A (US 90) TO SR 292 N PACE BLVD *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:RESURFACING
ROADWAY ID:48004000 PROJECT LENGTH: 2.308MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0

FUND CODE	2017
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHRE	17,205
TOTAL 426951 1	**17,205**
TOTAL 426951 1	**17,205**

ITEM NUMBER:426953 1 PROJECT DESCRIPTION:SR 291 DAVIS HWY FROM N OF SR 295 FAIRFIELD TO N OF LANGLEY AVE *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:RESURFACING
ROADWAY ID:48070000 PROJECT LENGTH: 2.616MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	2017
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHRE	2,667
SA	94,394
TOTAL 426953 1	**97,061**
TOTAL 426953 1	**97,061**

ITEM NUMBER:428846 1 PROJECT DESCRIPTION:SR 296 BAYOU BLVD FROM BAISDEN ROAD TO SR 10A (US 90) *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:RESURFACING
ROADWAY ID:48012000 PROJECT LENGTH: 2.212MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2017
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CM	30,900
SA	288,140
TOTAL 428846 1	**319,040**
TOTAL 428846 1	**319,040**

ITEM NUMBER:428847 1 PROJECT DESCRIPTION:SR 742 CREIGHTON RD FROM E SR 291 DAVIS HWY TO SR 10A (US 90) SCENIC *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:RESURFACING
ROADWAY ID:48013000 PROJECT LENGTH: 4.376MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2017
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
EB	185,454
SA	547,272
TOTAL 428847 1	**732,726**
TOTAL 428847 1	**732,726**

ITEM NUMBER:429670 1 PROJECT DESCRIPTION:CR 99 FROM CR 196 BARRINEAU RD TO CR 97A *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:PAVE SHOULDERS
ROADWAY ID:48520000 PROJECT LENGTH: 6.819MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2017
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
EB	-12,299

FUND CODE	2017
HSP	-22,013
TOTAL 429670 1	**-34,312**
TOTAL 429670 1	**-34,312**

ITEM NUMBER:429670 2 PROJECT DESCRIPTION:CR 99 SOUTH HWY 99 FROM CR 196 BARRINEAU RD TO CR 97A *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:PAVE SHOULDERS
ROADWAY ID:48520000 PROJECT LENGTH: 6.819MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2017
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALU	162,147
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ESCAMBIA BOCC	
HSP	-278,843
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	52
TOTAL 429670 2	**-116,644**
TOTAL 429670 2	**-116,644**

ITEM NUMBER:429670 3 PROJECT DESCRIPTION:CR 196 FROM CR 97 CR 99 SOUTH HWY 99 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:PAVE SHOULDERS
ROADWAY ID:48210500 PROJECT LENGTH: 2.436MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2017
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
EB	-2,534
HSP	-15,991
TOTAL 429670 3	**-18,525**
TOTAL 429670 3	**-18,525**

ITEM NUMBER:429670 4 PROJECT DESCRIPTION:CR 196 FROM CR 97 CR 99 SOUTH HWY 99 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:PAVE SHOULDERS
ROADWAY ID:48210500 PROJECT LENGTH: 2.436MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2017
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ESCAMBIA BOCC	
HSP	-236,649
TOTAL 429670 4	**-236,649**
TOTAL 429670 4	**-236,649**

ITEM NUMBER:430002 1 PROJECT DESCRIPTION:12TH AVENUE BAYOU TEXAR BRIDGE BRIDGE NO. 485005 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:48523000 PROJECT LENGTH: .404MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2017
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHBR	3,706,107
TOTAL 430002 1	**3,706,107**
TOTAL 430002 1	**3,706,107**

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ITEM NUMBER:430003 1 PROJECT DESCRIPTION:CR 292A SUNSET AVE BAYOU GRANDE BRIDGE BRIDGE NO. 480096 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:48650000 PROJECT LENGTH: .248MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2017
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
BRTZ	273,324
SA	3,303
TOTAL 430003 1	**276,627**
TOTAL 430003 1	**276,627**

ITEM NUMBER:430465 1 PROJECT DESCRIPTION:CR 196 OVER JACKS BRANCH BRIDGE NO. 480088 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:48643000 PROJECT LENGTH: .021MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2017
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
BRTZ	-20,000
TOTAL 430465 1	**-20,000**
TOTAL 430465 1	**-20,000**

ITEM NUMBER:430466 1 PROJECT DESCRIPTION:CR 99 OVER PINE BARREN CREEK BRIDGE NO. 480098 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:48520000 PROJECT LENGTH: .200MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2017
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
BRTZ	-17,995
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
BRTZ	32,055
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
BRTZ	1,096,871
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
BRTZ	137,910
TOTAL 430466 1	**1,248,841**
TOTAL 430466 1	**1,248,841**

ITEM NUMBER:430467 1 PROJECT DESCRIPTION:DORTCH ROAD OVER BEAVER DAM CREEK BRIDGE NO. 484017 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:48000136 PROJECT LENGTH: .105MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2017
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
BRTZ	-30,128
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
BRTZ	1,628

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRTZ	146,929
TOTAL 430467 1	**118,429**
TOTAL 430467 1	**118,429**

ITEM NUMBER:430469 1 PROJECT DESCRIPTION:CR 99A OVER BOGGY CREEK BRIDGE NO. 484030 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:48000003 PROJECT LENGTH: .228MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2017
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
BRTZ	13,904
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
BRTZ	72,872
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
BRTZ	347,183
TOTAL 430469 1	**433,959**
TOTAL 430469 1	**433,959**

ITEM NUMBER:430470 1 PROJECT DESCRIPTION:SANDY HOLLOW ROAD OVER SANDY HOLLOW CREEK BRIDGE NO. 484051 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:48000137 PROJECT LENGTH: .084MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2017
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
BRTZ	-27,173
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
BRTZ	12,883
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
BRTZ	592,668
TOTAL 430470 1	**578,378**
TOTAL 430470 1	**578,378**

ITEM NUMBER:430471 1 PROJECT DESCRIPTION:BLUFF SPRINGS RD OVER PRITCHETT MILL BRIDGE NO. 484052 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:48000143 PROJECT LENGTH: .111MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2017
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
BRTZ	1,255
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
BRTZ	844,099
TOTAL 430471 1	**845,354**
TOTAL 430471 1	**845,354**

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ITEM NUMBER:430472 1 PROJECT DESCRIPTION:PATRICIA DRIVE OVER BAYOU MARCUS CREEK BRIDGE NO. 484069 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:48000021 PROJECT LENGTH: .208MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2017
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
BRTZ	4,666
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
BRTZ	-8,797
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
BRTZ	3,270,760
TOTAL 430472 1	**3,266,629**
TOTAL 430472 1	**3,266,629**

ITEM NUMBER:430785 1 PROJECT DESCRIPTION:SR 10A (US 90) MOBILE HWY FROM EDISON DRIVE TO LYNCH STREET *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:RESURFACING
ROADWAY ID:48020000 PROJECT LENGTH: 1.717MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	2017
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	2,559
TOTAL 430785 1	**2,559**
TOTAL 430785 1	**2,559**

ITEM NUMBER:431785 1 PROJECT DESCRIPTION:SR 742 CREIGHTON RD @ SR 289 9TH AVENUE INTERSECTION *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:ADD TURN LANE(S)
ROADWAY ID:48013000 PROJECT LENGTH: .189MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1

FUND CODE	2017
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-3,212
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	512,345
TOTAL 431785 1	**509,133**
TOTAL 431785 1	**509,133**

ITEM NUMBER:431785 2 PROJECT DESCRIPTION:SR 289 9TH AVENUE @ CR 742 CREIGHTON RD INTERSECTION *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:ADD TURN LANE(S)
ROADWAY ID:48003000 PROJECT LENGTH: .145MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 1

FUND CODE	2017
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	581,406
TOTAL 431785 2	**581,406**
TOTAL 431785 2	**581,406**

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ITEM NUMBER:431787 1 PROJECT DESCRIPTION:SR 727 FAIRFIELD DR @ N 65TH AVENUE INTERSECTION *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:ADD RIGHT TURN LANE(S)
ROADWAY ID:48004000 PROJECT LENGTH: .149MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1

FUND CODE	2017
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-12,929
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CM	-5,289
SU	-1,701
TOTAL 431787 1	**-19,919**
TOTAL 431787 1	**-19,919**

ITEM NUMBER:432285 1 PROJECT DESCRIPTION:CR 168 OVER UNNAMED BRANCH BRIDGE NO. 480099 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:48507000 PROJECT LENGTH: .097MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2017
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SABR	418,758
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
BRTZ	6,932
TOTAL 432285 1	**425,690**
TOTAL 432285 1	**425,690**

ITEM NUMBER:432286 1 PROJECT DESCRIPTION:HANKS ROAD OVER BREASTWORKS CREEK BRIDGE NO. 484020 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:48000122 PROJECT LENGTH: .225MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2017
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
BRTZ	3,179
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
BRTZ	21,437
TOTAL 432286 1	**24,616**
TOTAL 432286 1	**24,616**

ITEM NUMBER:432288 1 PROJECT DESCRIPTION:CRARY ROAD OVER PRITCHETT MILL CREEK BRIDGE NO. 484048 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:48000084 PROJECT LENGTH: .161MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2017
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
BRTZ	53,286
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
BRTZ	16,587
TOTAL 432288 1	**69,873**
TOTAL 432288 1	**69,873**

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ITEM NUMBER:432555 1 PROJECT DESCRIPTION:SR 4 FROM SR 95 (US 29) TO ESCAMBIA RIVER BRIDGE *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:RESURFACING
ROADWAY ID:48140000 PROJECT LENGTH: 1.460MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2017
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CM	-777
TOTAL 432555 1	**-777**
TOTAL 432555 1	**-777**

ITEM NUMBER:432562 1 PROJECT DESCRIPTION:SR 750 AIRPORT BLVD FROM SR 291 DAVIS HWY TO SR 289 9TH AVE *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:RESURFACING
ROADWAY ID:48116000 PROJECT LENGTH: 1.059MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2017
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CM	479,746
NHRE	1,796,708
TOTAL 432562 1	**2,276,454**
TOTAL 432562 1	**2,276,454**

ITEM NUMBER:433113 1 PROJECT DESCRIPTION:SR 8 (I-10) @ CR 99 BEULAH ROAD *SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:INTERCHANGE JUSTIFICA/MODIFICA
ROADWAY ID:48260000 PROJECT LENGTH: 2.000MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2017
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	5,000
TOTAL 433113 1	**5,000**
TOTAL 433113 1	**5,000**

ITEM NUMBER:433448 1 PROJECT DESCRIPTION:SR 10A (US 90) MOBILE HWY @ WOODSIDE DRIVE INTERSECTION *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:ADD TURN LANE(S)
ROADWAY ID:48020000 PROJECT LENGTH: .250MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1

FUND CODE	2017
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	84,707
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	447,056
TOTAL 433448 1	**531,763**
TOTAL 433448 1	**531,763**

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ITEM NUMBER:433577 2 PROJECT DESCRIPTION:CR 296 SAUFLEY FIELD FROM NAS ENTRANCE TO W OF SR 10A (US 90) MOBILE *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:SIDEWALK
ROADWAY ID:48610000 PROJECT LENGTH: 2.143MI LANES EXIST/IMPROVED/ADDED: 1/ 0/ 0

FUND CODE	2017
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALU	105,000
TOTAL 433577 2	**105,000**
TOTAL 433577 2	**105,000**

ITEM NUMBER:433768 1 PROJECT DESCRIPTION:MYRTLE GROVE ELEMENTARY SCHOOL SIDEWALKS *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:SIDEWALK
ROADWAY ID:48528500 PROJECT LENGTH: 1.643MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2017
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ESCAMBIA BOCC	
SR2S	-205,188
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALU	-1,760
TOTAL 433768 1	**-206,948**
TOTAL 433768 1	**-206,948**

ITEM NUMBER:433904 1 PROJECT DESCRIPTION:CR 182 OVER PENASULA CREEK BRIDGE NO. 480115 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:48640000 PROJECT LENGTH: .113MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2017
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
BRTZ	-13,487
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
BRTZ	513,397
TOTAL 433904 1	**499,910**
TOTAL 433904 1	**499,910**

ITEM NUMBER:433905 1 PROJECT DESCRIPTION:BRATT ROAD OVER CANOE CREEK BRIDGE NO. 484050 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:48512000 PROJECT LENGTH: .023MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2017
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
BRTZ	33,619
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
BRTZ	1,141
TOTAL 433905 1	**34,760**
TOTAL 433905 1	**34,760**

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ITEM NUMBER:434606 1 PROJECT DESCRIPTION:SR 296 BRENT LANE FRONTAGE ROADS WEST & EAST OF THE R/R BRIDGE *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:RESURFACING
ROADWAY ID:48012001 PROJECT LENGTH: .650MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2017
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-6,537
SU	-780
TOTAL 434606 1	**-7,317**
TOTAL 434606 1	**-7,317**

ITEM NUMBER:434611 1 PROJECT DESCRIPTION:SR 95 (US 29) FROM N OF SR 10 (US 90) TO S OF CR 184 MUSCOGEE ROAD *SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:RESURFACING
ROADWAY ID:48040000 PROJECT LENGTH: 5.313MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2017
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHRE	5,738,443
SA	33,070
TOTAL 434611 1	**5,771,513**
TOTAL 434611 1	**5,771,513**

ITEM NUMBER:436251 2 PROJECT DESCRIPTION:CR 292A GULF BEACH HWY FROM PONTE VERDE RD TO LONGWOOD DR FLOOD 2014 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:48540000 PROJECT LENGTH: .255MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2017
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ESCAMBIA COUNTY BOARD OF COUNTY	
ER14	22,945
TOTAL 436251 2	**22,945**
TOTAL 436251 2	**22,945**

ITEM NUMBER:436282 1 PROJECT DESCRIPTION:SR 10A (US 90) SCENIC HWY S OF SR 8 (I-10) SPRING FLOOD APRIL 2014 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:48020000 PROJECT LENGTH: .003MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2017
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER14	-546
TOTAL 436282 1	**-546**
TOTAL 436282 1	**-546**

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ITEM NUMBER:436287 1 PROJECT DESCRIPTION:SR 10A (US 90) SCENIC HWY AT SCENIC HWY CIR SPRING FLOOD APRIL 2014 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:48020000 PROJECT LENGTH: .200MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2017
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER14	-3,373
TOTAL 436287 1	**-3,373**
TOTAL 436287 1	**-3,373**

ITEM NUMBER:436614 1 PROJECT DESCRIPTION:SR 298 LILIAN HWY FROM SR 727 N FAIRFIELD TO SR 295 NEW WARRINGTON *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:LIGHTING
ROADWAY ID:48110000 PROJECT LENGTH: 2.819MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2017
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	6,868
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
HSP	237,900
TOTAL 436614 1	**244,768**
TOTAL 436614 1	**244,768**

ITEM NUMBER:436719 1 PROJECT DESCRIPTION:SR 295 NEW WARRINGTON RD @ CR 298A JACKSON ST INTERSECTION *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:ADD TURN LANE(S)
ROADWAY ID:48080000 PROJECT LENGTH: .228MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 1

FUND CODE	2017
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	7,204
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	1,780,368
TOTAL 436719 1	**1,787,572**
TOTAL 436719 1	**1,787,572**

ITEM NUMBER:436720 1 PROJECT DESCRIPTION:SR 292 GULF BEACH HWY @ SR 727 FAIRFIELD DR INTERSECTION *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:ADD TURN LANE(S)
ROADWAY ID:48050000 PROJECT LENGTH: .082MI LANES EXIST/IMPROVED/ADDED: 1/ 0/ 1

FUND CODE	2017
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	3,397
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	61,700
TOTAL 436720 1	**65,097**
TOTAL 436720 1	**65,097**

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ITEM NUMBER:437085 1 PROJECT DESCRIPTION:BAUER ROAD FROM CR 292A GULF BEACH HWY TO SR 292 SORRENTO ROAD *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:PAVE SHOULDERS
ROADWAY ID:48000128 PROJECT LENGTH: 1.306MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2017
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ESCAMBIA COUNTY BOARD OF COUNTY	
TALU	1,722
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALU	12,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ESCAMBIA COUNTY BOARD OF COUNTY	
TALU	362,993
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALU	1,000
TOTAL 437085 1	**377,715**
TOTAL 437085 1	**377,715**

ITEM NUMBER:437178 1 PROJECT DESCRIPTION:SR 289 9TH AVENUE OVER CARPENTERS CREEK BRIDGE 480092 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:48003000 PROJECT LENGTH: .009MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2017
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHBR	319,796
TOTAL 437178 1	**319,796**
TOTAL 437178 1	**319,796**

ITEM NUMBER:438113 1 PROJECT DESCRIPTION:CR 453 N "W" STREET FROM SR 30 (US 98) NAVY BLVD TO BUDDYS LN *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:SIDEWALK
ROADWAY ID:48511000 PROJECT LENGTH: .346MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2017
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	1,000
TALU	5,000
TOTAL 438113 1	**6,000**
TOTAL 438113 1	**6,000**

ITEM NUMBER:438276 1 PROJECT DESCRIPTION:SR 291 N DAVIS HWY @ UNIVERSITY PKWY INTERSECTION *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:TRAFFIC SIGNAL UPDATE
ROADWAY ID:48070000 PROJECT LENGTH: .134MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2017
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	98,671
TOTAL 438276 1	**98,671**
TOTAL 438276 1	**98,671**

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ITEM NUMBER:439559 1 PROJECT DESCRIPTION:SR 10A (US 90) MOBILE HWY FROM SR 296 MICHIGAN AVE TO N 12TH AVE *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:LIGHTING
ROADWAY ID:48020000 PROJECT LENGTH: 7.103MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2017
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	176,776
TOTAL 439559 1	**176,776**
TOTAL 439559 1	**176,776**

ITEM NUMBER:439561 1 PROJECT DESCRIPTION:SR 289 N 9TH AVE FROM SACRED HEART ENTRANCE TO SR 742 CREIGHTON RD *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:LIGHTING
ROADWAY ID:48003000 PROJECT LENGTH: 1.842MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2017
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	66,984
TOTAL 439561 1	**66,984**
TOTAL 439561 1	**66,984**

ITEM NUMBER:439562 1 PROJECT DESCRIPTION:SR 291 N DAVIS HWY FROM SR 750 AIRPORT RD TO CR 498 COPTER RD *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:LIGHTING
ROADWAY ID:48070000 PROJECT LENGTH: 3.551MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2017
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	115,608
TOTAL 439562 1	**115,608**
TOTAL 439562 1	**115,608**

ITEM NUMBER:439573 1 PROJECT DESCRIPTION:SR 292 BARRANCAS AVENUE FROM S 2ND ST TO W HERMAN AVENUE *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:LIGHTING
ROADWAY ID:48050000 PROJECT LENGTH: 6.615MI LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0

FUND CODE	2017
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	95,531
TOTAL 439573 1	**95,531**
TOTAL 439573 1	**95,531**

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ITEM NUMBER:439584 1 PROJECT DESCRIPTION:SR 295 S NAVY BLVD FROM SUNSET AVE TO CR298A JACKSON ST *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:LIGHTING
ROADWAY ID:48080000 PROJECT LENGTH: 2.449MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2017
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	76,037
TOTAL 439584 1	**76,037**
TOTAL 439584 1	**76,037**

ITEM NUMBER:439585 1 PROJECT DESCRIPTION:SR 298 LILLIAN HWY FROM N 69TH AVE TO N 57TH AVE *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:LIGHTING
ROADWAY ID:48110000 PROJECT LENGTH: .831MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2017
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	40,810
TOTAL 439585 1	**40,810**
TOTAL 439585 1	**40,810**

ITEM NUMBER:439586 1 PROJECT DESCRIPTION:SR 727 S FAIRFIELD DR FROM SR 292 GULF BEACH HWY TO SR 95 PALAFOX ST *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:LIGHTING
ROADWAY ID:48004000 PROJECT LENGTH: 9.008MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2017
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	112,137
TOTAL 439586 1	**112,137**
TOTAL 439586 1	**112,137**

ITEM NUMBER:440721 1 PROJECT DESCRIPTION:MASSACHUSETTS AVE FROM SR 10A (US 90/MOBILE HWY) TO HOLLYWOOD AVE *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:SIDEWALK
ROADWAY ID:48600502 PROJECT LENGTH: 1.627MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2017
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ESCAMBIA BOCC	
TALU	73,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALU	500
TOTAL 440721 1	**73,500**
TOTAL 440721 1	**73,500**

ITEM NUMBER:220412 5 PROJECT DESCRIPTION:SR 281 AVALON BLVD FROM COMMERCE ROAD TO SR 10 (US 90) *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:58005000 PROJECT LENGTH: 3.622MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 4

FUND CODE	2017
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-21,532
TOTAL 220412 5	**-21,532**
TOTAL 220412 5	**-21,532**

ITEM NUMBER:220412 8 PROJECT DESCRIPTION:SR 281 AVALON BLVD FROM SR 8 (I-10) TO S OF MOOR'S LODGE *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:58005000 PROJECT LENGTH: .905MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 2

FUND CODE	2017
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HPP	-1,138
SU	-644,014
TOTAL 220412 8	**-645,152**
TOTAL 220412 8	**-645,152**

ITEM NUMBER:220440 1 PROJECT DESCRIPTION:SR 30 (US 98) FROM BAYSHORE ROAD TO PORTSIDE DRIVE *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:RIGHT OF WAY - FUTURE CAPACITY
ROADWAY ID:58030000 PROJECT LENGTH: 4.253MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	2017
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	9,890
TOTAL 220440 1	**9,890**
TOTAL 220440 1	**9,890**

ITEM NUMBER:416748 3 PROJECT DESCRIPTION:SR 87S / SR 87N CONNECTOR NEW ALIGNMENT *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:PD&E/EMO STUDY
ROADWAY ID:58010000 PROJECT LENGTH: 13.949MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2017
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CM	-1,088
TOTAL 416748 3	**-1,088**
TOTAL 416748 3	**-1,088**

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ITEM NUMBER:416748 4 PROJECT DESCRIPTION:SR 87 PD&E STUDY - EXPANSION *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:PD&E/EMO STUDY
ROADWAY ID:58010000 PROJECT LENGTH: 5.912MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2017
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	45,767
TOTAL 416748 4	**45,767**
TOTAL 416748 4	**45,767**

ITEM NUMBER:416748 5 PROJECT DESCRIPTION:SR 87 FROM S OF COLDWATER CREEK TO CR 178/VAN JERNIGAN *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY
ROADWAY ID:58050000 PROJECT LENGTH: 3.695MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2017
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-83,207
TOTAL 416748 5	**-83,207**
TOTAL 416748 5	**-83,207**

ITEM NUMBER:418652 2 PROJECT DESCRIPTION:CR 184A BERRYHILL RD FROM CR 197 TO POND CREEK BRIDGE *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:RESURFACING
ROADWAY ID:58508000 PROJECT LENGTH: 2.757MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2017
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COUNTY OF SANTA ROSA OFFICE CLE	
EB	-8,542
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
EB	-18
TOTAL 418652 2	**-8,560**
TOTAL 418652 2	**-8,560**

ITEM NUMBER:421243 1 PROJECT DESCRIPTION:SR 10 (US 90) OVER WHITE RIVER BRIDGE NO. 580055 *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:58010000 PROJECT LENGTH: .544MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2017
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
BRT	-428,643
NHBR	-87,955
TOTAL 421243 1	**-516,598**
TOTAL 421243 1	**-516,598**

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ITEM NUMBER:421244 1 PROJECT DESCRIPTION:SR 10 (US 90) OVER BASS HOLE COVE BRIDGE NO. 580057 *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:58010000 PROJECT LENGTH: .418MI LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0

FUND CODE	2017
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
BRT	-104,784
NHBR	-166,464
TOTAL 421244 1	**-271,248**
TOTAL 421244 1	**-271,248**

ITEM NUMBER:421644 1 PROJECT DESCRIPTION:SR 30 (US 98) FROM PENSACOLA BAY BRIDGE TO THE ZOO ENTRANCE *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:RESURFACING
ROADWAY ID:58030000 PROJECT LENGTH: 12.777MI LANES EXIST/IMPROVED/ADDED: 7/ 7/ 0

FUND CODE	2017
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
EB	-31,575
SA	737,528
SU	866,909
TOTAL 421644 1	**1,572,862**
TOTAL 421644 1	**1,572,862**

ITEM NUMBER:422907 1 PROJECT DESCRIPTION:SR 10 (US 90) OVER MACAVIS BAYOU BRIDGE NO. 580013 *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:58010000 PROJECT LENGTH: .507MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2017
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHBR	603,996
SABR	-10,632
TOTAL 422907 1	**593,364**
TOTAL 422907 1	**593,364**

ITEM NUMBER:426971 1 PROJECT DESCRIPTION:SR 4 FROM CR 87A MARKET ROAD TO OKALOOSA COUNTY LINE *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:RESURFACING
ROADWAY ID:58080000 PROJECT LENGTH: 19.535MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2017
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	524,864
TOTAL 426971 1	**524,864**
TOTAL 426971 1	**524,864**

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ITEM NUMBER:429865 1 PROJECT DESCRIPTION:SR 87 STEWART STREET @ CR 191 MUNSON HIGHWAY INTERSECTION *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:ADD RIGHT TURN LANE(S)
ROADWAY ID:58050000 PROJECT LENGTH: .063MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1

FUND CODE	2017
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-16,079
TOTAL 429865 1	**-16,079**
TOTAL 429865 1	**-16,079**

ITEM NUMBER:431701 1 PROJECT DESCRIPTION:TIGER POINT BLVD FROM COUNTY PARK ENTRANCE TO SR 30 (US 98) *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:SIDEWALK
ROADWAY ID:58900004 PROJECT LENGTH: .417MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2017
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COUNTY OF SANTA ROSA OFFICE CLE	
TALU	65,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALU	478
TOTAL 431701 1	**65,478**
TOTAL 431701 1	**65,478**

ITEM NUMBER:431883 1 PROJECT DESCRIPTION:SR 30 (US 98) CORRIDOR MANAGEMENT IMPROVEMENT PROJECTS *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:CORRIDOR/SUBAREA PLANNING
ROADWAY ID:58030000 PROJECT LENGTH: 2.879MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2017
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	793,289
TOTAL 431883 1	**793,289**
TOTAL 431883 1	**793,289**

ITEM NUMBER:431883 2 PROJECT DESCRIPTION:SR 10 (US 90) CORRIDOR MANAGEMENT IMPROVEMENT PROJECTS *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
ROADWAY ID:58010000 PROJECT LENGTH: 7.823MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2017
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	673,619
SU	206,332
TOTAL 431883 2	**879,951**
TOTAL 431883 2	**879,951**

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ITEM NUMBER:431883 3 PROJECT DESCRIPTION:SR 30 (US 98) CORRIDOR MANAGEMENT IMPROVEMENT PROJECTS *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:CORRIDOR/SUBAREA PLANNING
ROADWAY ID:58030000 PROJECT LENGTH: 2.837MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2017
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	58,700
TOTAL 431883 3	**58,700**
TOTAL 431883 3	**58,700**

ITEM NUMBER:431883 5 PROJECT DESCRIPTION:SR 30 (US 98) CORRIDOR MANAGEMENT IMPROVEMENT PROJECTS *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:CORRIDOR/SUBAREA PLANNING
ROADWAY ID:58030000 PROJECT LENGTH: 15.428MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2017
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	9,195
TOTAL 431883 5	**9,195**
TOTAL 431883 5	**9,195**

ITEM NUMBER:432554 1 PROJECT DESCRIPTION:SR 4 FROM ESCAMBIA RIVER BRIDGE TO CR 87A *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:RESURFACING
ROADWAY ID:58080000 PROJECT LENGTH: 8.821MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2017
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	44,260
SN	996,586
TOTAL 432554 1	**1,040,846**
TOTAL 432554 1	**1,040,846**

ITEM NUMBER:432736 1 PROJECT DESCRIPTION:SR 8 (I-10) FROM EAST OF SR 87 TO OKALOOSA COUNTY LINE *SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:RESURFACING
ROADWAY ID:58002000 PROJECT LENGTH: 10.673MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2017
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	37,384
TOTAL 432736 1	**37,384**
TOTAL 432736 1	**37,384**

ITEM NUMBER:433573 1 PROJECT DESCRIPTION:SR 30 (US 98) NAVARRE PKWY PEDESTRIAN OVERPASS *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
ROADWAY ID:58030000 PROJECT LENGTH: .056MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2017
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALU	80,491
TOTAL 433573 1	**80,491**
TOTAL 433573 1	**80,491**

ITEM NUMBER:433576 1 PROJECT DESCRIPTION:SR 4 FROM MAX LANE TO TOWN OF JAY CITY HALL *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:SIDEWALK
ROADWAY ID:58080000 PROJECT LENGTH: .397MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2017
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	-15,599
TALU	49,576
TOTAL 433576 1	**33,977**
TOTAL 433576 1	**33,977**

ITEM NUMBER:435816 1 PROJECT DESCRIPTION:SR 10 (US 90) OVER SIMPSON RIVER BRIDGE NO. 580056 & 580108 *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:58010000 PROJECT LENGTH: .204MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2017
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHBR	318,475
TOTAL 435816 1	**318,475**
TOTAL 435816 1	**318,475**

ITEM NUMBER:436985 1 PROJECT DESCRIPTION:KING MIDDLE SCHOOL SIDEWALK CONNECTION *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:SIDEWALK
ROADWAY ID:58900001 PROJECT LENGTH: 1.150MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2017
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	5,000
TALU	1,730
TOTAL 436985 1	**6,730**
TOTAL 436985 1	**6,730**

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ITEM NUMBER:437087 2 PROJECT DESCRIPTION:GLOVER LANE FROM HAMILTON BRIDGE ROAD TO HOBBS MIDDLE SCHOOL SIDEWALKS *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:SIDEWALK
ROADWAY ID:58900005 PROJECT LENGTH: .579MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2017
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SE	2,791
TOTAL 437087 2	**2,791**
TOTAL 437087 2	**2,791**

ITEM NUMBER:439587 1 PROJECT DESCRIPTION:SR 281 AVALON BLVD FROM SR 8 (I-10) EB RAMP TO CARROLL RD *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:LIGHTING
ROADWAY ID:58005000 PROJECT LENGTH: 4.395MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2017
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	98,021
TOTAL 439587 1	**98,021**
TOTAL 439587 1	**98,021**

ITEM NUMBER:440741 1 PROJECT DESCRIPTION:TOM KING BAYOU PEDESTRIAN BRIDGE *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:PEDESTRIAN/WILDLIFE OVERPASS
ROADWAY ID:58642000 PROJECT LENGTH: .172MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2017
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	2,000
TALU	500
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY SANTA ROSA COUNTY BOCC	
TALU	185,000
TOTAL 440741 1	**187,500**
TOTAL 440741 1	**187,500**
TOTAL DIST: 03	**97,525,406**
TOTAL HIGHWAYS	**97,525,406**

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ITEM NUMBER:427931 1 PROJECT DESCRIPTION:FLORIDA-ALABAMA TPO FY 15-16 UPWP *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:TRANSPORTATION PLANNING
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2017
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
PL	-378,682
TOTAL 427931 1	**-378,682**
TOTAL 427931 1	**-378,682**

ITEM NUMBER:439321 1 PROJECT DESCRIPTION:FLORIDA-ALABAMA TPO FY 2016/2017-2017/2018 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:TRANSPORTATION PLANNING
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2017
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY WEST FLORIDA REGIONAL PLANNING	
PL	724,599
TOTAL 439321 1	**724,599**
TOTAL 439321 1	**724,599**
TOTAL DIST: 03	**345,917**
TOTAL PLANNING	**345,917**

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TRANSIT

ITEM NUMBER:421733 1 PROJECT DESCRIPTION:ESCAMBIA CO ECAT 5307 CAPITAL FLEX PREVENTIVE MAINTENANCE *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:CAPITAL FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2017
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
SU	300,000
TOTAL 421733 1	**300,000**
TOTAL 421733 1	**300,000**
TOTAL DIST: 03	**300,000**
TOTAL TRANSIT	**300,000**

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MISCELLANEOUS

ITEM NUMBER:428058 2 PROJECT DESCRIPTION:ADVANCED TRAFFIC MANAGEMENT SYSTEM ITS PHASE I *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT
ROADWAY ID:48012000 PROJECT LENGTH: 10.367MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2017
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
EB	-913
SU	256,475
TOTAL 428058 2	**255,562**
TOTAL 428058 2	**255,562**

ITEM NUMBER:436511 1 PROJECT DESCRIPTION:CITY OF PENSACOLA FERRY LANDING @ PLAZA DE LUNA *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:FERRY BOAT/WATER TAXI
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2017
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
PLH	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PENSACOLA, CITY OF	
PLH	1,797,145
TOTAL 436511 1	**1,798,145**
TOTAL 436511 1	**1,798,145**

ITEM NUMBER:436511 2 PROJECT DESCRIPTION:ESCAMBIA COUNTY FERRY LANDING @ QUIETWATER BEACH *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:FERRY BOAT/WATER TAXI
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2017
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ESCAMBIA COUNTY BOARD OF COUNTY	
PLH	860,907
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
PLH	1,000
TOTAL 436511 2	**861,907**
TOTAL 436511 2	**861,907**
TOTAL DIST: 03	**2,915,614**
TOTAL MISCELLANEOUS	**2,915,614**

GRAND TOTAL 101,086,937

Alabama DOT authorized project in FY 2017.

Authorized Projects

Sponsor: ALDOT

Program	Table No.	FA Nbr.	Project Number	Scope	Project Description	Project Length (miles)	Start Date	Type of Work	Estimated Cost
STATE	7	ST-002-180-014 ( )	100066422	PE	SR-180 WIDENING FR FOLEY BEACH EXPRESS TO SR-161 IN ORANGE BEACH	2.888	02/01/2017	ADDITIONAL ROADWAY LANES	$400,000
BP	7	BP-ST-002-180-015 ( )	100066601	PE	SR-180 NEW LOCATION AND WIDENING FROM SR-59 IN GULF SHORES TO FOLEY BEACH EXPRESS	4.740	04/01/2017	GRADE, DRAIN, BASE AND PAVE	$1,500,000
STATE	7	BP-ST-002-180-015 ( )	100066601	PE	SR-180 NEW LOCATION AND WIDENING FROM SR-59 IN GULF SHORES TO FOLEY BEACH EXPRESS	4.740	04/01/2017	GRADE, DRAIN, BASE AND PAVE	$300,000
ST	2	STPAA NR13(939)	100060120	CN	ADA REQUIRED CURB RAMP INSTALLATIONS AND IMPROVEMENTS ON VARIOUS STATE ROUTES IN BALDWIN COUNTY	0.000	09/29/2017	SIDEWALK	$405,041

Sponsor: CITY OF ORANGE BEACH

Program	Table No.	FA Nbr.	Project Number	Scope	Project Description	Project Length (miles)	Start Date	Type of Work	Estimated Cost
TA	5	TAPAA TA15(937)	100064552	CN	NEIGHBORHOOD CONNECTIVITY SIDEWALK LOCATED ON LAUDER LANE, BAY LA LAUNCH AVENUE, GULF BAY ROAD, OAK RIDGE DRIVE AND SR-161 IN THE CITY OF ORANGE BEACH	0.000	03/15/2017	SIDEWALK	$500,000

Sponsor: NEW PROJECT

Program	Table No.	FA Nbr.	Project Number	Scope	Project Description	Project Length (miles)	Start Date	Type of Work	Estimated Cost
STATE	7	ST-002-182-016 ( )	100066785	CN	SR-182 MEDIAN IMPROVEMENTS AND BEAUTIFICATION FROM MP 11.91 WEST OF ROMAR BEACH ACCESS TO MP 12.797 NEAR EAST LOOP ROAD	0.887	08/25/2017	SAFETY IMPROVEMENTS	$4,250,000
ST	2	STPAA 0161(501)	100066185	FM	RESURFACING ON SR-161 FROM SR-182 TO SR-180	1.541	08/25/2017	PREVENTATIVE MAINTENANCE LEVEL 2	$858,750

Public Transportation federally authorized projects in FY 2017.

Quarterly FTA reporting - 4th quarter, 2017

Grant #	Unliquidated Obligations	Unobligated Balance
5307-grants		
X728 - FY2010	$ 126,440	$ 52,453
X759 - FY2011	$ 1,821	$ 444,238
X804 - FY2012	$ 36,590	$ 389,595
X825 - FY2013	$ 20,000	$ 36,044
X848 - FY2014		$ 236,532
X877 - FY2015		$ 1,248,455
5307 - 2016		$ 31,678
5307 - 2017		$ 18,929
State of good repair grant		
FL-04-0181	$ -	$ 44,875
Veterans grant	$ -	$ 23,377
5339 - 34-0021	$ -	$ 97,969
5339 - 34-0030	$ 219,022	$ 98,721
2015/2016 5339		$ 502,239

The Florida-Alabama TPO had the following obligated public transportation projects at the end of Federal Fiscal Year 2017

5305:	$217,290
5316:	$384,226
5317:	$246,613

Appendix E

FLORIDA-ALABAMA TPO Project Priorities
FY 2018-22

FY 2018 - FY 2022 Florida-Alabama TPO Project Priorities

Prepared for

Florida-Alabama Transportation Planning Organization;
Florida Department of Transportation, District Three; and
Alabama Department of Transportation

Prepared by

West Florida Regional Planning Council
Staff to the Florida-Alabama Transportation Planning Organization

Adopted: September 7, 2016

Amended:

This report was financed in part by the U.S. Department of Transportation, the Federal Highway Administration, the Federal Transit Administration, the Florida Department of Transportation, the Alabama Department of Transportation, and local participating governments, in partial fulfillment of UPWP Work Task C.1. This document does not necessarily reflect the official reviews or policies of the U.S. Department of Transportation.

Florida-Alabama Transportation Planning Organization

FY 2018 - 2022 Project Priorities Document

Prepared by

West Florida Regional Planning Council
Staff to the Florida-Alabama Transportation Planning Organization

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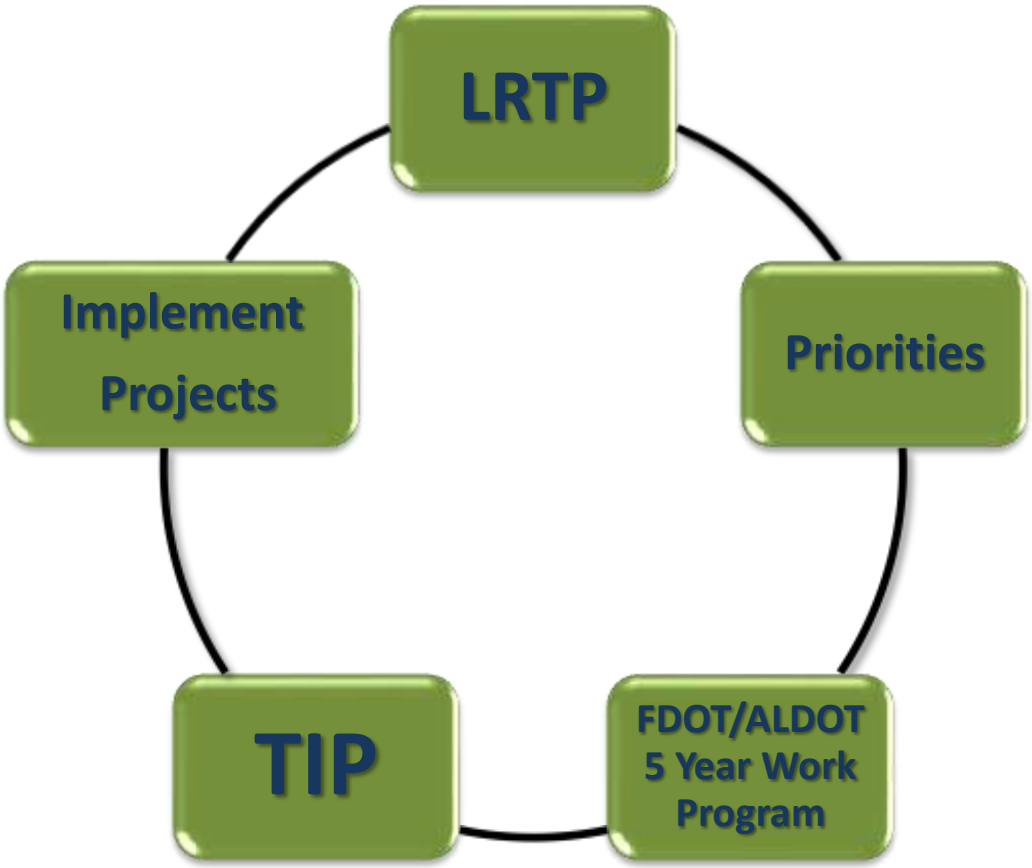
INTRODUCTION

The Florida-Alabama Transportation Planning Organization (TPO), staffed by the West Florida Regional Planning Council, is tasked with developing Project Priorities. Project Priorities, which are essentially the Cost Feasible Plan element of the Long Range Transportation Plan (LRTP), are usually approved in September each year and are due to the State Departments of Transportation by October 1st. The adopted Project Priorities are used by the State Departments of Transportation to develop a five-year Work Program. This five-year Work Program is then used by the TPO to develop its five-year Transportation Improvement Program (TIP). The TIP is adopted by the TPO at its June meeting each year. The chart below explains the process identified above.



The projects listed in this Project Priorities document are identified by the following tables:

- Capacity Projects (Tables 1-5).
- Transportation System Management Projects (Tables 6-7).
- Transportation Alternatives Program Projects (Tables 8-11).
- Bicycle/Pedestrian Projects (Tables 12-15).
- Public Transportation Related Projects (Tables 16-17).
- Aviation Projects (Tables 18-19).
- Port Projects (Table 20).
- Bridge Replacement Project (Table 21).
- Congestion Mitigation Air Quality Projects (Table 22).

METHODOLOGY

- Capacity projects are based on the 2040 LRTP. Completed projects are removed from the list. Projects scheduled for construction in first three years are moved to the committed list. Some edits to existing priorities to match LRTP descriptions. Non - SIS projects are ranked on three categories: existing priorities; new box funds end of the box fund list by dollar amount and program lists; and new projects end of the list by Needs Plan Evaluation Criteria rankings. SIS projects are ranked on two categories-existing priorities and new projects at the end of the list by existing Non-SIS priorities and then by Needs Plan Evaluation Criteria rankings. There is only one capacity project shown in Alabama.
- Transportation System Management Projects are ranked based on TPO approved criteria. Projects were provided by the Florida Department of Transportation.
- Transportation Alternatives Program Projects are ranked based on TPO approved criteria. There is one Transportation Alternatives Program project identified in Alabama.
- The Bicycle/Pedestrian Projects are ranked by the Benefit/Cost Ratio in the Bicycle/Pedestrian Plan. Alabama Department of Transportation allocation is $137,121 per year. Money is for Bicycle/Pedestrian projects. Priorities are ranked from a public workshop in Lillian a few years ago.
- Public Transportation Related Projects are listed by potential grants and are furnished by the TPO's Public Transportation Staff in consultation with the region's public transportation providers.
- Aviation Project Priorities are furnished by the Pensacola International Airport and Peter Prince Field/Santa Rosa County Staffs.
- Port Project Priorities are provided by the Port of Pensacola.
- The Bridge Replacement Project is included in the TPO's 2040 LRTP.
- Congestion Mitigation Air Quality Priorities are ranked by the TPO's Air Quality Planner.

The Capacity, Transportation System Management, Bicycle/Pedestrian, and Transportation Alternatives Program Projects have listed Committed Projects in addition to the Project Priorities. Committed Projects are projects that are scheduled for construction in the first three years of the Work Program or are currently under construction. These projects are considered Committed so the projects get completed and are not assigned a Project Priority. However, it is understood that these projects are to continue to be funded by the Departments of Transportation until the projects are completed.

The statuses of the phases for the Capacity Projects have been color coded to indicate funding. Phases in **GREEN** are considered Cost Feasible with State and/or Federal funds. This is based on the current 2040 LRTP Cost Feasible Plan. If the phase is currently scheduled for completion in the FDOT Five Year Work Program, the fiscal year of funding and the project number are noted. Phases in **RED** are not considered cost feasible with State and/or Federal funds based on the currently adopted 2040 LRTP Cost Feasible Plan.

The Capacity, Transportation System Management, Transportation Alternatives Program, and Bicycle/Pedestrian Projects have separate Evaluation Criteria to rank projects. The Evaluation Criteria for these four categories are listed in Appendix C. However, **the TPO has the final decision on how the Project Priorities are ranked.**

PUBLIC INVOLVEMENT

Three Public Workshops occurred over three days (June 13 and 15, 2016). The locations of the June 13, 2016 workshops were the Perdido Key Visitor Center and the West Florida Regional Planning Council in Pensacola. The June 15, 2016 workshop occurred at the Santa Rosa County Administrative Center in Milton. In addition, two TPO and Advisory Committee workshops were held. The first workshop was on July 11, 2016 at the Escambia County Central Office Complex in Pensacola whereas the August 15, 2016 workshop occurred at Pensacola City Hall. Each of the workshops were advertised in the Pensacola News Journal. An e-mail notice was also sent to the TPO and Advisory Committee Members. News releases were distributed to media outlets and meeting information was promoted through social media sites. Flyers were created and emailed to members of the TPO and advisory committees.

Comments from the public workshops were identified in the TPO and Advisory Committee Members August and September agenda enclosures and are included in Appendix D. A Public Hearing was also held at the TPO meeting in September. However, no individuals spoke at the Public Hearing. However, it should be noted that three individuals addressed the TPO during Public Forum regarding the 17th Avenue Interchange Project and the need to move the project higher on the priority list. The Project Priorities were a review item at the August TPO Meeting and were approved at the September TPO Meeting with following change moved Project #30 17th Avenue Interchange to Project #1 in the Non-Strategic Intermodal System Project Priorities and corresponding priorities down one each with the caveat that it will not impact existing priorities normal funding and if funding from cost savings from our projects in the state does not fund this project for construction by September 7, 2017 the 17th Avenue Interchange will be changed from #1 Priority to Priority #13 after the US 98 from Bayshore Drive to Portside Drive. (See Resolution FL-AL 16 - 29 in Appendix E). Lastly, the Project Priorities Tables from drafts through adoption were posted on the web site for review and comment.

Table 1: FY 18 - 22 Committed Non-Strategic Intermodal System (Non-SIS) Capacity Project Priorities – Florida Not Subject to Priority Ranking

Construction funded in the first three years of the Transportation Improvement Program or Underway

FDOT Item-Segment	Project Name	From	To	Project Phase Status	Improvement
2186053	Nine Mile Road (ESC)	Pine Forest Road	US 29	PD&E Study – Complete	Widen to 4 Lanes
				Design – Complete	
				ROW – Underway	
				Construction – Funded FY 15/16	
2186057	Nine Mile Road (ESC)	I-10	Pine Forest Road	PD&E Study – Complete	Widen to 4 Lanes
				Design – Underway	
				ROW – Complete	
				Construction – Underway	
2186056	Nine Mile Road (ESC)	Beulah Road	I-10	PD&E – Complete	Widen to 4 Lanes
				Design – Underway	
				ROW – Complete	
				Construction – Underway	

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Table 2: FY 18 - 22 Non-Strategic Intermodal System (Non-SIS) Project Priorities – Florida

FDOT Item-Segment	Project Name	From	To	Improvement	Phases in Green are Cost Feasible with State/Federal Funds in the 2040 LRTP - Red phases are NOT Cost Feasible with State/Federal Funds	FY 18-22 Priority Ranking
4378441	17th Avenue (ESC)[1]	At Bayfront Parkway		Major Intersection Improvement	PD&E – Underway Design[2] ROW[2] Construction	1
NA	Regional ITS Plan Projects[3]	$25,000,000 from funding sources outside the FDOT Work Program with no impacts to the TPO's Project Priorities				2A
4280581	Regional ITS Plan Projects	$1,400,000 for Operations and Maintenance/Capital Improvements for ITS				2B
4371151	Santa Rosa County (SRC)	Mobility Management Program[4] $150,000				3
4318831 4318832 4318833 4318834 4318835 4318836	US 90/98 Santa Rosa County (SRC)	Escambia County Line	Okaloosa County Line	Mobility Management Projects[4] $1,500,000		4
4217331	Public Transportation Capital Improvements Flex Funds[5]	$300,000				5
NA	SR 292 Perdido Key Drive (ESC)	Alabama Line	Park Entrance	Bicycle/Pedestrian Projects[6] $350,000 Sidewalks at certain locations on south side and multi-use path on north side		6

[1]This project will not impact existing priorities normal funding and if funding from cost savings from other projects in the state does not fund this project for construction by September 7, 2017, the 17th Avenue Interchange will be changed from #1 Priority to Priority #13 after the US 98 from Bayshore Drive to Portside Drive project.

[2]Phase NOT currently funded in the Transportation Improvement Program (TIP) or FDOT Five Year Work Program.

[3]Regional ITS Plan projects are listed in Appendix B.

[4]Mobility Management Program Studies and Projects is included in Appendix A (Funding will alternate between counties at five year intervals funding will go to Santa Rosa County beginning in FY 2017-FY 2021).

[5]Table 16 presents the Public Transportation Capital Improvements.

[6]Table 13 presents the Bicycle and Pedestrian Projects (Funding will alternate between counties at five year intervals funding will go to Escambia County beginning in FY 2017-FY 2021) Escambia County requests two years of funding on Perdido Key Drive. Escambia County will seek alternative funds for this project after two years.

Table 2: FY 18 - 22 Non-Strategic Intermodal System (Non-SIS) Project Priorities – Florida

FDOT Item-Segment	Project Name	From	To	Improvement	Phases in Green are Cost Feasible with State/Federal Funds in the 2040 LRTP - Red phases are NOT Cost Feasible with State/Federal Funds	FY 18-22 Priority Ranking
NA	Main Street	Barrancas Avenue	Clubbs Street	Complete Streets Program $250,000		7A
	US 90	Willing Street	Stewart Street			7B
NA	SR 292 Perdido Key Drive (ESC)	Alabama Line	Park Entrance	Regional Trail Program $250,000		8A
	University of West Florida's Scenic Bluff's Corridor Connection on University of West Florida Campus and along Ten Mile Road/Greenbrier Road					8B
NA	Safety Education Program	$60,000				9
NA	Compress Natural Gas (CNG) Program	$60,000				10
2186055	Nine Mile Road (ESC)	Mobile Highway	Beulah Road	Widen to 4 lanes	PD&E – Complete Design – Funded FY 16/17 ROW – Funded FY 19/20 Construction[1]	11
2184291	Burgess Road (ESC)	US 29	Hilburn Road	Widen to 4 lanes	PD&E – Complete Design – Underway ROW – Funded FY 17/18 with Local funds and FY 20/21 with State funds Construction[1]	12
2204401	US 98 (SRC)	Bayshore Drive	Portside Drive	Widen to 6 lanes	PD&E – Complete Design – Complete ROW – Funded FY 16/17 Construction[1]	13

[1]*Phase NOT currently funded in the Transportation Improvement Program (TIP) or FDOT Five Year Work Program.*

Table 2: FY 18 - 22 Non-Strategic Intermodal System (Non-SIS) Project Priorities – Florida

FDOT Item-Segment	Project Name	From	To	Improvement	Phases in Green are Cost Feasible with State/Federal Funds in the 2040 LRTP - Red phases are NOT Cost Feasible with State/Federal Funds	FY 18-22 Priority Ranking
NA	US 29 Connector (ESC)[2]	Beulah Road Interchange	US 29	New 4 lane facility	PD&E – Underway Design – Cost Feasible with Local funds[1] ROW – Cost Feasible with Local funds[1] Construction	14
	FDOT is currently administering a PD&E Study for a new interchange at 1-10 @ Beulah Road. As this study progresses, it is the Department's intent to consider adding the Beulah Road interchange to the Strategic Intermodal System (SIS) by evaluating information obtained from the study to determine if the facility will function as a SIS corridor. If the information supports the need to add Beulah Road to the SIS, phases of the project beyond the PD&E phase would be eligible for SIS funds					
2204364	US 90 (SRC)	Glover Lane/ Old Highway 90	SR 87 South	Widen to 4 lanes	PD&E – Underway Design – Funded FY17/18 and FY 18/19 ROW[1] Construction	15
2204363	US 90 (SRC)	Escambia County Line	Glover Lane/ Old Highway 90	Widen to 6 lanes	PD&E – Funded FY15/16 Design[1] ROW Construction	16
4210121	Blue Angel Parkway (ESC)	Sorrento Road	US 98	Widen to 4 lanes	PD&E – Complete Design – Underway ROW – Funded FY20/21 Construction – Cost Feasible with Local funds[1].	17
2184932	Gulf Beach Highway (ESC)	Fairfield Drive	Navy Boulevard	Widen to 4 lanes	PD&E – Funded FY17/18 Design[1] ROW[1] Construction[1]	18

[1]Phase NOT currently funded in the Transportation Improvement Program (TIP) or FDOT Five Year Work Program.

[2] The PD&E Study for the Beulah Road Interchange is funded under project #4331131with state and federal SIS funds

Table 2: FY 18 - 22 Non-Strategic Intermodal System (Non-SIS) Project Priorities – Florida

FDOT Item-Segment	Project Name	From	To	Improvement	Phases in Green are Cost Feasible with State/Federal Funds in the 2040 LRTP - Red phases are NOT Cost Feasible with State/Federal Funds	FY 18-22 Priority Ranking
2184933	Sorrento Road/Gulf Beach Highway (ESC)	Blue Angel Parkway	Fairfield Drive	Widen to 4 lanes	PD&E– Funded FY18/19 Design[1] ROW[1] Construction	19
NA	Bayfront Parkway (PNS)	Tarragona Street	Chase Street	2 Lane Improvement	PD&E[1] Design[1] ROW – Not Required Construction[1]	20
NA	Main Street (PNS)	Barrancas Avenue	Clubbs Street	2 Lane Improvement	PD&E[1] Design[1] ROW – Not Required Construction[1]	21
NA	Express Bus Service (ESC/SRC)	Milton	Beulah	New Bus Route Capital Purchase	n/a	22
2186202	Langley Avenue/Tippin Avenue/9th Avenue (ESC)	Major Intersection Improvement			PD&E – Complete Design is at 30% and on hold pending future funding ROW Construction	23
4210141 4210143	Pinestead-Longleaf Connector (ESC)[2]	Pine Forest Road	US 29	Widen to 4 lanes	PD&E – Complete Design – Underway ROW Construction	24

[1]Phase NOT currently funded in the Transportation Improvement Program (TIP) or FDOT Five Year Work Program.

[2] Escambia County will be requesting FDOT to change the project limits from Pine Forest Road to Kemp and Kemp to US 29 and funding on this project since TRIP money has been involved in this Project.

Table 2: FY 18 - 22 Non-Strategic Intermodal System (Non-SIS) Project Priorities – Florida

FDOT Item-Segment	Project Name	From	To	Improvement	Phases in Green are Cost Feasible with State/Federal Funds in the 2040 LRTP - Red phases are NOT Cost Feasible with State/Federal Funds	FY 18-22 Priority Ranking
NA	Pine Forest Road (ESC)	I-10	Nine Mile Road	Widen to 4 lanes	PD&E[1] Design[1] ROW[1] Construction[1]	25
4210111	SR 292 Perdido Key Drive (ESC)	Alabama State Line	Gulf Beach Highway/ Innerarity Point Road	Provide multimodal Improvement	PD&E – Underway Design – Funded in FY 19/20 ROW Construction	26
2204362	US 90 (ESC)	Scenic Highway	Santa Rosa County Line	Widen to 6 lanes	PD&E – Underway Design[1] ROW Construction	27
2204262	US 98 (SR 30) (SRC)	SR 87	Okaloosa County Line	Widen to 6 lanes	PD&E – Underway Design[1] ROW Construction	28
4210112	Sorrento Road (ESC)	Gulf Beach Highway/Innerarity Point Road	Blue Angel Parkway	Widen to 4 Lanes	PD&E – Complete Design[1] ROW Construction	29
NA	US98 (SR30) (SRC)	At SR 399		Major Intersection Improvement	PD&E[1] Design[1] ROW Construction	30
2204262	US98 (SR30) (SRC	Portside Drive	SR 87	Widen to 6 Lanes	PD&E – Underway Design[1] ROW Construction	31

[1]Phase NOT currently funded in the Transportation Improvement Program (TIP) or FDOT Five Year Work Program.

Table 2: FY 18 - 22 Non-Strategic Intermodal System (Non-SIS) Project Priorities – Florida

FDOT Item-Segment	Project Name	From	To	Improvement	Phases in Green are Cost Feasible with State/Federal Funds in the 2040 LRTP - Red phases are NOT Cost Feasible with State/Federal Funds	FY 18-22 Priority Ranking
NA	Express Bus - Northwest (ESC/SRC)	Pensacola	Beulah	New Bus Route Capital Purchase	n/a	32
NA	Mobile Highway (ESC)	Nine Mile Road (US 90A	Godwin Lane	Widen to 4 Lanes	PD&E[1] Design[1] ROW Construction	33
4369021	Navarre Community Access Road (SRC)	Edgewood Drive	Whispering Pines Road	Construct 2 lane Connectivity	PD&E[1 &2] Design[1] ROW Construction	34
NA	Fairfield Drive (ESC)	Mobile Highway	Lillian Highway	Widen to 4 Lanes	PD&E[1] Design[1] ROW Construction	35
NA	Berryhill Road (SRC)	Woodbine Road	West Spencer Field Road	Widen to 3 Lanes	PD&E[1] Design[1] ROW Construction	36
NA	Woodbine Road (SRC)	US 90	Berryhill Road	Widen to 4 Lanes	PD&E[1] Design[1] ROW Construction	37
NA	East Bay Boulevard (SRC)	SR 87	Edgewood Drive	Enhanced 2 lane facility	PD&E[1] Design[1] ROW Construction	38

[1]Phase NOT currently funded in the Transportation Improvement Program (TIP) or FDOT Five Year Work Program.

Table 3: FY 18 - 22 Committed Strategic Intermodal System (SIS) Project Priorities – Florida Not Subject to Priority Ranking

Construction funded in the first three years of the Transportation Improvement Program or Underway

FDOT Item-Segment	Project Name	From	To	Project Phase Status	Improvement
2224771	I-10 (ESC)	Davis Highway	Scenic Highway	PD&E Study – Complete	Widen to 6 Lanes
				Design – Complete	
				ROW – Complete	
				Construction – Underway	
2204424	SR 87 (SRC)	Eglin AFB Boundary	2 miles south of the Yellow River	PD&E Study – Complete	Widen to 4 Lanes
				Design – Complete	
				ROW – Complete	
				Construction – Underway	
4130623	I-10 (ESC)	Escambia Bay Bridge	Avalon Boulevard	PD&E – Complete	Widen to 6 Lanes
				Design – Complete	
				ROW – Not Required	
				Construction – Underway	
2186031	US 29 (ESC)	I-10	9 1/2 Mile Road	PD&E – Complete	Widen to 6 Lanes
				Design – Complete	
				ROW – Complete	
				Construction – Funded FY 15/16	
2204427	SR 87 (SRC)	2 miles south of the Yellow River	CR 184	PD&E – Complete	Widen to 4 Lanes
				Design – Complete	
				ROW – Complete	
				Construction – Funded FY 15/16	

Table 3: FY 18 - 22 Committed Strategic Intermodal System (SIS) Project Priorities – Florida Not Subject to Priority Ranking

Construction funded in the first three years of the Transportation Improvement Program or Underway

FDOT Item-Segment	Project Name	From	To	Project Phase Status	Improvement
2224762	I-10 (ESC)	at US 29 (SR 95) Phase I		PD&E – Complete	Modify Interchange
				Design – Complete	
				ROW not Required	
				Construction – Underway	

Table 4: FY 18 - 22 Strategic Intermodal System (SIS) Project Priorities – Florida

FDOT Item-Segment	Project Name	From	To	Phases in Green are Cost Feasible with State/Federal Funds in the 2040 LRTP - Red phases are NOT Cost Feasible with State/Federal Funds	Improvement	FY 18-22 Priority Ranking
2224761	I-10 (ESC)	at US 29 (SR 95)		PD&E – Complete Design – Underway ROW – Funded FY 20/21 Construction[1]	Interchange	1
4331131	Beulah Road Interchange (ESC)	at I-10 (SR 8)		PD&E– Underway Design[1] ROW Construction	New Interchange (I-10 at Beulah Road)	2
NA	I-10 (ESC)	at Nine Mile Road		PD&E Design ROW Construction	Safety/Operation Improvement West Bound Nine Mile Road	3A
4379051[2]	I-10 (ESC)	Alabama Line	West of US 29 (SR 95)	PD&E – Funded FY 17/18 Design[1] ROW[1] Construction[1]	Widen to 6 Lanes	3B
NA	US 29 Connector (ESC)	Beulah Road Interchange	US 29	PD&E – Underway Design[1]	New 4 lane facility	4
	FDOT is currently administering a PD&E Study for a new interchange at 1-10 @ Beulah Road. As this study progresses, it is the Department's intent to consider adding the Beulah Road interchange to the Strategic Intermodal System (SIS) by evaluating information obtained from the study to determine if the facility will function as a SIS corridor. If the information supports the need to add Beulah Road to the SIS, phases of the project beyond the PD&E phase would be eligible for SIS funds			ROW Construction		
4167482	SR 87 North (SRC)	CR 87A (Langley Street)	TPO Urban Boundary	PD&E – Complete Design – Underway ROW Construction	Widen to 4 lanes	5

[1]Phase NOT currently funded in the Transportation Improvement Program (TIP) or FDOT Five Year Work Program

[2]Current PD&E limits is from West of Nine Mile Road to West of US 29 (SR 95). Escambia County requests the PD&E Limits be Alabama State Line to West of US 29.

Table 4: FY 18 - 22 Strategic Intermodal System (SIS) Project Priorities – Florida

FDOT Item-Segment	Project Name	From	To	Phases in Green are Cost Feasible with State/Federal Funds in the 2040 LRTP - Red phases are NOT Cost Feasible with State/Federal Funds	Improvement	FY 18-22 Priority Ranking
4210121	Blue Angel Parkway (ESC)	Sorrento Road	US 98	PD&E – Complete Design – Underway ROW Construction	Widen to 4 lanes	6
4167483	SR 87 Connector (SRC)	SR 87 South	SR 87 North	PD&E – Underway Design – Funded FY18/19 ROW Construction	Widen to 4 lanes	7
NA	Blue Angel Parkway (ESC)	US 98	Saufley Field Road	PD&E – Complete Design[1] ROW Construction	Widen to 4 lanes	8
2204262	US 98 (SR 30) (SRC)	SR 87	Okaloosa County Line	PD&E – Underway Design[1] ROW Construction	Widen to 6 lanes	9
NA	US 98 (SR 30) (ESC)	Florida-Alabama State Line	Blue Angel Parkway	PD&E[1] Design[1] ROW Construction	Widen to 4 lanes	10
NA	US 98 (SR 30) (SRC)	At SR 399		PD&E[1] Design[1] ROW Construction	Major Intersection Improvement	11
4378441	17th Avenue (ESC)	At Bayfront Parkway		PD&E – Underway Design[1] ROW Construction	Major Intersection Improvement	12

Phase NOT currently funded in the Transportation Improvement Program (TIP) or FDOT Five Year Work Program.

Table 4: FY 18 - 22 Strategic Intermodal System (SIS) Project Priorities – Florida

FDOT Item-Segment	Project Name	From	To	Phases in Green are Cost Feasible with State/Federal Funds in the 2040 LRTP - Red phases are NOT Cost Feasible with State/Federal Funds	Improvement	FY 18-22 Priority Ranking
2204262	US 98 (SR 30) (SRC)	Portside Drive	SR 87	PD&E – Underway Design[1] ROW Construction	Widen to 6 lanes	13
NA	I-10 (ESC)	US 29	Davis Highway	PD&E[1] Design[1] ROW Construction	Widen to 8 lanes	14

[1]*Phase NOT currently funded in the Transportation Improvement Program (TIP) or FDOT Five Year Work Program.*

Table 5: FY 18 - 22 Capacity Project Priorities – Alabama

ALDOT Item-Segment	Project Name	From	To	Phases in Green are Cost Feasible with State/Federal Funds in the 2040 LRTP - Red phases are NOT Cost Feasible with State/Federal Funds	Improvement	FY 18-22 Priority Ranking
100040588 100040589	SR 180 (Canal Road)	Foley Beach Expressway	SR 161 (Orange Beach Boulevard)	Utilities – Funded FY 20/21 Construction[1]	Widen to 5 lanes	1

[1]*Phase NOT currently funded in the Transportation Improvement Program (TIP) or ALDOT Five Year Work Program*

Table 6: FY 18 - 22 Committed Transportation Systems Management (TSM) Project Priorities Not Subject to Priority Ranking

Construction funded in the first three years of the Transportation Improvement Program or Underway

FDOT Item-Segment	Construction Scheduled	Project Description/Limits	Improvement
NA	FY 13/14 – Push Button Project (ESC)	SR 727 (Fairfield Drive) @ SR 10A (Mobile Highway)[1]	Extend Southbound right turn lane to 500 feet
NA	FY 13/14 – Push Button Project (ESC)	SR 727 (Fairfield Drive) @ SR 10A (Mobile Highway)[1]	Construct Eastbound right turn lane with 200 feet of storage
4097927 (ESC)	FY 14/15	SR 292 (Gulf Beach Highway) from Merritt Street to South 3rd Street	Add Thru Lane
4317871 (ESC)	FY 15/16	SR 727 (Fairfield Drive) @ North 65th Avenue	Construct Eastbound right turn lane with 100 feet of storage
4317851 (ESC)	FY 16/17	SR 742 (Creighton Road) @ SR 289 (9th Avenue)	Construct dual Eastbound left turn lanes with 495 feet of storage.
4317852 (ESC)	FY 16/17	SR 289 (9th Avenue) @ SR 742 (Creighton Road)	Construct dual Northbound left turn lanes with 495 feet of storage
4334481 (ESC)	FY 16/17	SR 10A (Mobile Highway) @ Woodside Drive	Construct a Westbound left turn lane with 150 feet of storage
4367191 (ESC)	FY 17/18	SR 295 (New Warrington Rd) @ CR 298A (Jackson Street)	Construct Northbound right turn lane and Southbound right turn lane on SR 295; Redesign the existing northbound and southbound left-turn lanes on SR 295; and Extend eastbound and westbound left-turn lanes on W. Jackson to provide at least 150 feet of storage
4382761 (ESC)	FY 16/17	SR 291 (N. Davis Highway) @ University Parkway	Install Advance Warning Street Signs on Southbound Approach Intersections Install Retro Reflective Backplates Install Supplemental Post Mounted Signal Heads
4367241 (ESC)	FY 17/18	SR 10A (US 90) Mobile Highway @ CR 99 (Beulah Road)	Construct turn lane and Traffic Signal Cross Drain improvements on Mobile Highway

[1]Project will be completed under FDOT Item Segment #430785-1 Mobile Highway Resurfacing Project from Edison Drive to Lynch Street.

Table 6: FY 18 - 22 Committed Transportation Systems Management (TSM) Project Priorities
Not Subject to Priority Ranking

Construction funded in the first three years of the Transportation Improvement Program or Underway

FDOT Item-Segment	Construction Scheduled	Project Description/Limits	Improvement
4381501 (ESC)	FY 17/18	Escambia County Video Camera Vehicle Detection	Installation of Video Detection Equipment at a total of nine intersections on SR 10A (Nine Mile Road), SR 295 (New Warrington Road), and SR 95 (US 29)
4367201 (ESC)	FY 18/19	SR 292 (Gulf Beach Highway) @ SR 727 (Fairfield Drive)	Construct Westbound right turn lane channelized and Southbound left turn lane with 100 feet of storage, signalization upgrade

Table 7: FY 18 - 22 Transportation Systems Management (TSM) Project Priorities

FDOT Item-Segment	FY 18-22 Priority Ranking	Major Street	Minor Street	Description	Estimated Costs
NA	1	SR95 (US29) (ESC)	CR 186	1 - Extend Eastbound Right Turn Lane 2 - Upgrade Railroad Crossing 3 - Upgrade Signalization Hardware	In Progress
N/A	2	SR 292 (Sorrento Road) (ESC)	CR 292A (Innerarity Point Road)	1 – Construct Southbound Left Turn Lane 2 – Construct Eastbound Right Turn Lane 3 – Extend Westbound Left Turn Lane	$904,735 for Construction $236,000 for ROW
N/A	3	SR 292 (Gulf Beach Highway) (ESC)	Patton Drive Sunset Avenue	1 - Signalize Patton Drive and Sunset Avenue 2 - Access management to intersection turn lanes 3 - Widen road to facilitate turn lane improvements	$550,000 for Construction
N/A	4	SR 292 (Sorrento Road) (ESC)	CR 293 (Bauer Road)	1 - Construct Eastbound Right Turn Lane 2 - Construct Northbound Right Turn Lane 3 - Construct Westbound Left Turn Lane 4 - Construct Westbound Right Turn Lane 5 - Reconfigure Signal Hardware	$804,274 for Construction $111,400 for ROW
N/A	5	SR 30 (US 98) (SRC)	Biscayne Luneta Prado Palmetto Trace	1 - Access Management 2 - Additional Turn Lanes	In Progress
N/A	6	SR 297 (Pine Forest Road) (ESC)	Wilde Lake Boulevard I-10 Eastbound On-ramp	1 - Extend Southbound Left Turn Lane 2 - Eliminate negative offset 3 - Extend Northbound Right Turn Lane and Southbound Right Turn Lane 4 - Close access opening south of intersection Reduce Northbound Right Turn Lane Channelized radius to 100 feet 5 - Potentially Construct Eastbound Right Turn Lane	In Progress
N/A	7	State System wide		1 - Uninterrupted Power Supply Upgrades to Intersections	In Progress

Note: The TPO is actively seeking additional projects for the TSM project priority list. These projects may come from existing and future corridor studies as well as requests from the TPO or the general public.

Table 8: FY 18 - 22 Committed Transportation Alternatives Program (TAP) Project Priorities – Florida

Not Subject to Priority Ranking

Construction funded in the first three years of the Transportation Improvement Program or Underway

FDOT Item-Segment	Project Name	From	To	Description
4335751	Old US 90 (SRC)	Blackwater Heritage Trail	Henry Street	Design and construction of a 6 foot wide sidewalk on north side of Old Highway 90. Funded in FY 15/16.
4370851	Bauer Road (ESC)	Sorrento Rd	Gulf Beach Hwy	This project will install paved shoulders along both sides of Bauer Rd in Escambia County. The project length is approximately 1.29 miles and begins at Sorrento Rd (SR-292) and ends at Gulf Beach Hwy (CR-292A). This project will connect to existing paved shoulders on Gulf Beach Hwy and will terminate at the entrance to Big Lagoon State Park. Funded in FY 16/17.
4370872	Glover Lane	Hobbs Middle School	Hamilton Bridge Road	Project will install 2,800 feet of sidewalk on the west side of Glover Lane connecting Hobbs Middle School to Hamilton Bridge Road. Funded in FY 17/18.
4370871	Hamilton Bridge Road (SRC)	East Spencer Field Rd	Emerald Dr	Design and construction of 5,500feet of sidewalk on the north side of Hamilton Bridge Rd. from East Spencer Field to Crystal Creek subdivision. Funded in FY 18/19.
4369851	King Middle School Sidewalks (SRC)	Stewart St	Dogwood Dr	Project is located between SR87 (Stewart St) and SR89 (Dogwood Dr) with 5,945 feet of sidewalk installation. On the east side of Byrom St, north of Magnolia St, 2,640 feet of sidewalk will connect Magnolia St and Rosasco St. The 505 foot, north side of the King St sidewalk will connect SR87 (Stewart St) to Byrom St. Rosasco St is a connector between SR87 (Stewart St) and SR89 (Dogwood Dr). A 2,800 foot sidewalk will be located on the north side of Rosasco St. Funded in FY 18/19 and FY 19/20.

Table 9: FY 18 - 22 Transportation Alternatives Program (TAP) Project Priorities – Florida

FDOT Item-Segment	FY 18-22 Priority Ranking	Project Name	From	To	Description
NA	1	Henry Street (SRC)	Old Bagdad Hwy	Canal St	Sidewalk Design - Project is a sidewalk on the both sides of Henry Street (CR 191).5,250 ft.
4381141	2	Old Bagdad Highway (SRC)	Avalon Boulevard on the west to the entrance of County Optimist Park	East Side of Parkmore Plaza Drive to Highway 90	Project will construct 4,470 ft of 5' ft sidewalk on the north side of Old Bagdad Highway from Avalon Boulevard on the west to the entrance of County Optimist Park on the east. A 5 ft sidewalk will also go from Old Bagdad Highway south along the east side of Parkmore Plaza Drive to Highway 90. Design funded in FY 17/18.
NA	3	Pace Lane (SRC)	Skipper Lane	Highway 90	Project will construct 1550 ft of 6' ft sidewalk along the west side of Pace Lane from Skipper Lane to US 90.
NA	4	Olive Road (ESC)	Cody Lane	Davis Highway	This project will install sidewalks on the north side of Olive Rd (CR-290) in Escambia County. The project length is approximately 1.03 miles and begins at Cody Ln and ends at Davis Hwy (SR-291). Escambia County has recently completed construction on Olive Rd which included resurfacing, miscellaneous drainage and water main upgrades. Sidewalks were not included in the project due to budget constraints.
NA	5	Chemstrand Road (ESC)	Nine Mile Rd	Ten Mile Rd	Install sidewalks along both sides of Chemstrand Rd (CR-749) in Escambia County. The project length is approximately 1.0 miles and begins at Nine Mile Rd (SR-10) and ends at Ten Mile Rd. This project will provide a connection to sidewalks on Nine Mile Rd and Ten Mile Rd.
NA	6	Pensacola Beach Ferry Service Landing Site (ESC)	Quietwater Beach		Project will be for construction of landside and waterside facilities for the Ferry Landing site, this includes but is not limited to a dock additions, handrails, boat ramps, shade pavilions etc.
NA	7	Massachusetts Ave (Esc)	Hollywood Ave	Mobile Hwy	Project will install sidewalks along both sides of Massachusetts Ave in Escambia County. 1.63 miles.
NA	8	Olive Road (ESC)	Palafox Street	Cody Lane	This project will install sidewalks on the north side of Olive Rd (CR-290) in Escambia County. The project length is approximately 1.3 miles and begins at Palafox St (CR-95A) and ends at Cody Ln.

Table 9: FY 18 - 22 Transportation Alternatives Program (TAP) Project Priorities – Florida

FDOT Item-Segment	FY 18-22 Priority Ranking	Project Name	From	To	Description
4335772	9	Saufley Field Road (ESC)	Mobile Highway	Saufley Field Gate	Project will construct Sidewalks on both sides of Saufley Field Rd, CR-296. The project length is approximately 2.1 miles and begins at Mobile Hwy. SR-10A, and ends at the front gate of Naval Air Station Saufley Field. Design Funded in FY 14/15.
NA	10	Tom King Bayou Pedestrian Bridge (SRC)	East Bayou Blvd CR 399		The East Bay Boulevard, CR 399 multi-use path is approximately 10 miles long stretching from US 98 on the southwest boundary to SR 87 on the northeast boundary. The Tom King Bayou Pedestrian Bridge is the last connection that will allow a safer interaction between the two sides for all disabled, elderly and youth populations.
NA	11	Panhandle Trail and Military Trail (SRC)	Navarre Parkway	East River Drive	5,350 ft bike lanes on Panhandle Trail and 1,300 sidewalk on Military Trail.
NA	12	Chemstrand Road (ESC)	Johnson Avenue	Nine Mile Road	This project will install sidewalks along Chemstrand Rd in Escambia County. The project length is approximately 1.0 miles and begins at Johnson Ave and ends at Nine Mile Rd (SR-10). This project will provide a connection to sidewalks on Johnson Ave.
NA	13	Stefani Road and Nine ½ Mile Road (ESC)	Stefani Road	Nine and One Half Mile Road	This project will install sidewalks on the east side of Stefani Rd between Nine Mile Rd and Nine & ½ Mile Rd (0.5 miles) in Escambia County. Sidewalks are also proposed along the north side of Nine & ½ Mile Rd between Pine Forest Rd and Stefani Rd (0.75 miles).
NA	14	Perdido Key Drive (ESC)	Alabama State Line	Eastern Boundary of Perdido Key State Park	This project will provide for design of a ten foot wide multi-use path on the north side of Perdido Key Dr (SR 292) in Escambia County. The project length is approximately 2.43 miles and begins at Alabama state line and ends at the eastern boundary of Perdido Key State Park.

Table 9: FY 18 - 22 Transportation Alternatives Program (TAP) Project Priorities – Florida

FDOT Item-Segment	FY 18-22 Priority Ranking	Project Name	From	To	Description
NA	15	Dog Track (ESC)	Blue Angel Pkwy	Lillian Highway	This project will install paved shoulders along both sides of Dog Track Rd (CR-297) in Escambia County. The project length is approximately 2.06 miles and begins at Lillian Hwy (SR-30) and ends at Blue Angel Pkwy (SR-173).
NA	16	Pace Lane (SRC)	Skipper Lane	Matthew Road	Project is for design only of a sidewalk on the west side of Pace Lane from the intersection of Skipper Lane to Mathew Road, southward for 3,350 LF.

Table 10: FY 18 - 22 Committed Transportation Alternatives Program (TAP) Project Priorities – Alabama
Not Subject to Priority Ranking

Construction funded in the first three years of the Transportation Improvement Program or Underway

ALDOT Item-Segment	Project Name	From	To	Description
100064552	Neighborhood Connectivity – Phase I (BAL)	Lauder Lane, Public Works Road, Gulf Bay Road, Oak Ridge Drive and State Road 161		The construction of six foot concrete sidewalk that will tie to the existing pedestrian and bicycle facilities within the City and provide transportation alternatives for non-motorized access. Total length 19,200 LF. Funded in FY 17/18.

Table 11: FY 18 - 22 Transportation Alternatives Program (TAP) Project Priorities – Alabama

ALDDOT Item-Segment	FY 18-22 Priority Ranking	Project Name	From	To	Description
NA	1	Orange Beach Canal Road District Project (BAL)	SR 161	Foley Beach Express	Project will consist of two sections of new concrete sidewalk. Section One will construct 12,532 linear feet of concrete sidewalk along SR 180 and the West Florida Avenue right-of-way. Section Two will construct 1,223 linear feet of concrete sidewalk along the south side of SR 180 from West Florida Avenue to tie into an existing 6-foot wide concrete sidewalk.

Table 12: FY 18 - 22 Committed Bicycle & Pedestrian Projects – Florida

Not Subject to Priority Ranking

Construction funded in the first three years of the Transportation Improvement Program or Underway

FDOT Item-Segment	Road Name	From	To	Mode	Recommended Facility Type/Improvement
4257454	Fairfield Drive SR 727 (ESC)	69th Avenue	61st Ave	Pedestrian	Add Sidewalks (Minor Regrading) – Construction funded in FY 15/16.
4257455	Old Corry Field Road (CR 295A) - Navy Blvd Alternate Bike Route (ESC)	SR 30 (US 98) Navy Boulevard	CR 298A (Jackson Street)	Pedestrian	Add Sidewalks – Construction funded in FY 16/17.

Table 13: FY 18 - 22 Bicycle & Pedestrian Project Priorities – Florida

FDOT Item-Segment	FY 18-22 Priority Ranking	Road Name	From	To	Mode	Recommended Facility Type/Improvement
4389081	1	SR 292 Perdido Key Dr. (ESC)	Park Entrance	Gongora Drive	Bike/Ped	Sidewalks/Multi-Use Path
NA	2	SR 292 Perdido Key Dr. (ESC)	Alabama State Line	Park Entrance	Bike/Ped	Sidewalks/Multi-Use Path
4257455	3	Old Corry Field Road (CR 295A) Navy Blvd Alt. Bike Route (ESC)	SR 292 Barrancas Avenue	SR 30 (N. Navy Blvd.)	Bike/Ped	1.217 miles of Paved Shoulders
2186302	4	US 98 (ESC)	New Warrington Road	Bayou Chico Bridge	Pedestrian	1.3.26 miles of Bicycle/Pedestrian Features
NA	5	Davis Highway (ESC)	Fairfield Drive	Schubert Drive	Bicycle	2.785 miles, Designate bike lane if possible or re-stripe for wide outside lane
NA	6	9th Avenue (ESC)	Creighton Road	Bayou Boulevard	Bicycle	2.041 miles, Designated bike lane if possible or re-stripe for wide outside lane
NA	7	9th Avenue (ESC)	Cervantes Street	Bayfront Parkway	Bicycle	0.858 miles Designated bike lane if possible or re-stripe for wide outside lane
NA	8	Sorrento Road/ Gulf Beach Highway (ESC)	CR 297	Patton Drive	Pedestrian	3.75 miles Sidewalks both sides
NA	9	Johnson Avenue (ESC)	US 29	Olive Road	Bike	6.135 miles Paved shoulders
NA	10	Langley Avenue (ESC)	Scenic Heights Elementary School	Leesway Boulevard	Pedestrian	Medians and pedestrian crossing
NA	11	US 98 Gulf Islands National Seashore Eastbound alternative route (SRC)	3 Mile Bridge	Fairpoint Drive	Bicycle	2.07 miles Paved with shoulders and signage
			Fairpoint Drive	Sunset Drive		
			Sunset Drive	Shoreline Drive		
			Shoreline Drive	US 98		
NA	12	US 98 Gulf Islands National Seashore Westbound alternative route (SRC)	McClure	Joachim	Bicycle	0.931 miles Paved with shoulders and signage
			Joachim	Daniel		
			N. on Daniel / Kenilworth	Northcliff		
			Northcliff	US 98		
NA	13	Park Ave (SRC)	SR 89	Byrom Street	Pedestrian	.505 miles sidewalks north side
			Byrom Street	SR 87	Pedestrian	0.27 miles Sidewalks south side
			SR 87	Blackwater Heritage Trail	Pedestrian	.073 miles sidewalks on both sides

Table 13: FY 18 - 22 Bicycle & Pedestrian Project Priorities – Florida

FDOT Item-Segment	FY 18-22 Priority Ranking	Road Name	From	To	Mode	Recommended Facility Type/Improvement
N/A	14	Creighton Road SR 742 (ESC)	Plantation Road	Davis Highway	Bicycle	Restripe Candidate
NA	15	Garden/Alcaniz SR 30 (US 98) (ESC)	Tarragona Street	Gregory Street	Bicycle	Road Diet Candidate
NA	16	12th Avenue (ESC)	Fairfield Drive	Bayou Boulevard	Bicycle	Restripe Candidate
NA	17	E Street CR 443 (ESC)	Cross Street	Texar Drive	Bicycle	Restripe Candidate
NA	18	SR 95 (US 29) (ESC)	Pace Boulevard/SR 292	Brent Lane/SR 296	Bicycle	Restripe Candidate
NA	19	Saufley Field Road CR 296 (ESC)	Muldoon Road	Mobile Highway	Bicycle	Restripe Candidate
NA	20	Gulf Beach Highway SR 292 (ESC)	Fairfield Drive/SR 727	Navy Boulevard/SR 295	Bicycle	Restripe Candidate
NA	21	9th Avenue (SR 289) (ESC)	Bayou Boulevard/SR 296	Langley Avenue	Pedestrian	Add Sidewalk (Minor Regrading)
NA	22	17th Avenue (ESC)	Bayfront Parkway	South of RR Tracks	Pedestrian	Add Sidewalk (Minor Regrading)
NA	23	Fairfield Drive (SR 295) (ESC)	New Warrington Road	"W" Street/CR 453	Pedestrian	Add Sidewalk (Minor Regrading)
NA	24	Scenic Highway SR 10A(US 90) (ESC)	Strong Street	Hyde Park Road	Pedestrian	Add Sidewalk (Minor Regrading)
NA	25	SR 10 (US 90) (SRC)	SR 281/Avalon Boulevard	SR 87/Stewart Street	Bicycle	Restripe Candidate
NA	26	Chiefs Way (SR 294) (ESC)	SR 295/New Warrington Road	US 98/Navy Boulevard	Bicycle	Add Paved Shoulders - Minor
NA	27	Garden Street/Alcaniz SR 30 (US 98) (ESC)	Tarragona Street	Gregory Street	Pedestrian	Add Sidewalk (Minor Regrading)
NA	28	Chiefs Way (SR 294) (ESC)	SR 295/New Warrington Road	US 98/Navy Boulevard	Pedestrian	Add Sidewalk (Minor Regrading)
NA	29	Chase Street/1 Way EB (Bus US 98) (ESC)	North Palafox Street	9th Avenue	Pedestrian	Add Sidewalk (Minor Regrading)
NA	30	E Burgess Road (SR 742) (ESC)	Plantation Road	Davis Highway/SR 291	Bicycle	Add Paved Shoulders - Major
NA	31	Bayou Boulevard & Perry Avenue (ESC)	Hyde Park Road	Baldwin Avenue	Bicycle	Add Paved Shoulders - Minor
NA	32	Bayou Boulevard & Perry Avenue (ESC)	Hyde Park Road	Baldwin Avenue	Pedestrian	Add Sidewalk (Minor Regrading)
NA	33	17th Avenue (ESC)	Bayfront Parkway	South of RR Tracks	Bicycle	DCSN
NA	34	Fairfield Drive (SR 727) (ESC)	Bruce St	Mobile Highway/US 90	Bicycle	Add Paved Shoulders – Minor

Table 13: FY 18 - 22 Bicycle & Pedestrian Project Priorities – Florida

FDOT Item-Segment	FY 18-22 Priority Ranking	Road Name	From	To	Mode	Recommended Facility Type/Improvement
NA	35	17th Avenue (ESC)	S of RR Tracks	Cervantes Street/US 90	Bicycle	DCSN
NA	36	W Burgess Road (SR 742) (ESC)	SR 95/Pensacola Boulevard	CR 95A/Old Palafox Highway	Bicycle	Add Paved Shoulders - Major
NA	37	Navy Boulevard (SR 295) (ESC)	Bayou Grande Bridge NE	SR 292/Barrancas Avenue	Pedestrian	Add Sidewalk (Minor Regrading)
NA	38	12th Avenue (ESC)	Fairfield Drive	Bayou Boulevard	Pedestrian	Add Sidewalk (Minor Regrading)
NA	39	Bayou Boulevard & Perry Avenue (ESC)	Baldwin Avenue	DuPont Drive	Bicycle	Add Paved Shoulders - Minor
NA	40	Davis Highway (SR 291) (ESC)	University Parkway	Nine Mile Road/US 90A	Pedestrian	Add Sidewalk (Minor Regrading)
NA	41	Lillian Highway (SR 298) (ESC)	Blue Angel Parkway/SR 173	Fairfield Drive/SR 727	Bicycle	Add Paved Shoulders - Major
NA	42	9th Avenue (SR 289) (ESC)	Dunmire Street	Beau Terra Lane	Bicycle	DCSN
NA	43	Jackson Street (CR 298A) (ESC)	"W" Street	Pace Boulevard	Bicycle	Add Paved Shoulders - Minor
NA	44	Fairfield Drive (SR 727) (ESC)	Bruce Street	Mobile Highway/US 90	Pedestrian	Add Sidewalk (Minor Regrading)
NA	45	Saufley Field Road (CR 296) (ESC)	Blue Angel Parkway	Muldoon Road	Pedestrian	Add Sidewalk (Minor Regrading)
NA	46	Oriole Beach Road (SRC)	Palm Rd	US 98	Bicycle	DCSN
NA	47	Scenic Highway SR 10A(US 90) (ESC)	I-10/SR 8	Baybrook Drive	Pedestrian	Add Sidewalk (Major Regrading)
NA	48	Bayou Boulevard & Perry Avenue (ESC)	Baldwin Avenue	DuPont Drive	Pedestrian	Add Sidewalk (Minor Regrading)
NA	49	Sorrento Road (SR 292) (ESC)	Gulf Beach Highway	Doug Ford Drive	Bicycle	Add Paved Shoulders - Major
NA	50	Main Street (ESC)	Baylen Street	Tarragona Street	Bicycle	DCSN
NA	51	E Street (CR 443) (ESC)	Yonge Street	Cross Street	Bicycle	DCSN
NA	52	Fairfield Drive (SR 295) (ESC)	Davis Highway	SR 289/9th Avenue	Bicycle	DCSN
NA	53	E Burgess Road (SR 742) (ESC)	Plantation Road	Davis Highway/SR 291	Pedestrian	Add Sidewalk (Major Regrading)
NA	54	Gregory Street/1 Way WB (US 98) (ESC)	9th Street	Bayfront Parkway/Chase Street	Pedestrian	Add Sidewalk (Minor Regrading)
NA	55	Olive Road (SR 290) (ESC)	9th Avenue/SR 289	Scenic Highway/SR 10A	Pedestrian	Add Sidewalk (Minor Regrading)
NA	56	Navy Boulevard (SR 295) (ESC)	US 98	SR 295/New Warrington Road	Bicycle	DCSN
NA	57	W Street (CR 453) (ESC)	Cervantes Street	Fairfield Drive	Pedestrian	Add Sidewalk (Minor Regrading)

Table 13: FY 18 - 22 Bicycle & Pedestrian Project Priorities – Florida

FDOT Item-Segment	FY 18-22 Priority Ranking	Road Name	From	To	Mode	Recommended Facility Type/Improvement
NA	58	Bauer Road (CR 293) (ESC)	Sorrento Road	Meadson Road	Pedestrian	Add Sidewalk (Major Regrading)
NA	59	New Warrington Road (SR 295) (ESC)	US 98/Navy Boulevard	Martha Lane	Bicycle	Add Paved Shoulders - Minor
NA	60	Mobile Highway SR 10A (US 90) (ESC)	Bellview Avenue	Pine Forest Road/CR 297	Pedestrian	Add Sidewalk (Major Regrading)
NA	61	Sorrento Rd /Gulf Beach Hwy SR 292 (ESC)	Blue Angel Parkway/SR 173	Dog Track Road	Bicycle	Add Paved Shoulders - Major
NA	62	SR 30 (US 98) (SRC)	Fairpoint Drive	Bay Bridge Drive	Bicycle	DCSN
NA	63	Main Street (ESC)	"A" Street	Baylen Street	Pedestrian	Add Sidewalk (Minor Regrading)
NA	64	Bayou Boulevard & Perry Avenue (ESC)	Cervantes Street/US 90	Hyde Park Road	Pedestrian	Add Sidewalk (Minor Regrading)
NA	65	New Warrington Spur (SR 295) (ESC)	Martha Lane	Mobile Highway Interchange	Pedestrian	Add Sidewalk (Minor Regrading)
NA	66	Jackson Street (CR 298A) (ESC)	"W" Street	Pace Boulevard	Pedestrian	Add Sidewalk (Minor Regrading)
NA	67	SR 95 (US 29) (ESC)	Tree Street	Morris Avenue	Pedestrian	Add Sidewalk (Minor Regrading)
NA	68	Olive Road (SR 290) (ESC)	Davis Highway/SR 291	Kipling Street	Pedestrian	Add Sidewalk (Major Regrading)
NA	69	Mobile Highway SR 10A (US 90) (ESC)	Massachusetts Avenue	Saufley Field Road/CR 296	Pedestrian	Add Sidewalk (Major Regrading)
NA	70	Jackson Street(CR 298A) (ESC)	Pace Boulevard	"A" Street	Pedestrian	Add Sidewalk (Minor Regrading)
NA	71	Pensacola Beach Boulevard CR 399 (ESC)	North end of Bob Sikes Bridge	Via de Luna Drive	Pedestrian	Add Sidewalk (Minor Regrading)
NA	72	W Burgess Road (SR 742) (ESC)	SR 95/Pensacola Boulevard	CR 95A/Old Palafox Highway	Pedestrian	Add Sidewalk (Major Regrading)
NA	73	E Burgess Road (SR 742) (ESC)	Confederate Drive	Creighton Road	Pedestrian	Add Sidewalk (Major Regrading)
NA	74	Davis Highway (SR 291) (ESC)	Brent Lane/SR 296	Burgess Road/SR 742	Pedestrian	Add Sidewalk (Minor Regrading)
NA	75	Fairfield Drive (SR 727) (ESC)	65th Avenue	Bruce Street	Pedestrian	Add Sidewalk (Minor Regrading)
NA	76	E Burgess Road (SR 742) (ESC)	Sanders Street	Lanier Drive	Pedestrian	Add Sidewalk (Major Regrading)

Table 14: FY 18 - 22 Committed Bicycle & Pedestrian Project Priorities – Alabama

Not Subject to Priority Ranking

Construction funded in the first three years of the Transportation Improvement Program or Underway

ALDOT Item-Segment	Road Name	From	To	Mode	Recommended Facility Type/Improvement
100060029	SR 42 (Alabama US 98) (BAL)	Barclay Avenue	Alabama State Line	Bicycle	Add Paved Shoulders – Major Funded FY 18/19

Table 15: FY 18 - 22 Bicycle & Pedestrian Project Priorities – Alabama

ALDOT Item Segment	FY 18-22 Priority Ranking	Road Name	From	To	Mode	Recommended Facility Type/Improvement
100063403 100063404	1	CR 99 (BAL)	Carrier Drive	Spanish Cove Drive	Bicycle	Add Paved Shoulders (Major Regrading) Project ID 10063403
100063634 100063640	2	CR 99 (BAL)	CR 91	Carrier Drive	Bicycle	Add Paved Shoulders (Major Regrading)
100063635 100063641	3	SR 42 Alabama US 98 (BAL)	Hillcrest Road	Barclay Avenue	Bicycle	Add Paved Shoulders – Major
N/A	4	SR 42 Alabama US 98 (BAL)	Barclay Avenue	Alabama State Line	Pedestrian	Add Sidewalk (Major Regrading)
N/A	5	CR 99 (BAL)	Carrier Drive	Spanish Cove Drive	Pedestrian	Add Sidewalk (Major Regrading)
N/A	6	SR 42 Alabama US 98 (BAL)	SR 91 Sycamore	Hillcrest Road	Bicycle	Add Paved Shoulders – Major
N/A	7	SR 42 Alabama US 98 (BAL)	Hillcrest Road	Barclay Avenue	Pedestrian	Add Sidewalk (Major Regrading)
N/A	8	CR 91 (BAL)	CR 99	US 98	Pedestrian	Add Sidewalk (Major Regrading)

Table 15: FY 18 - 22 Bicycle & Pedestrian Project Priorities – Alabama

ALDOT Item Segment	FY 18-22 Priority Ranking	Road Name	From	To	Mode	Recommended Facility Type/Improvement
N/A	9	SR 42 Alabama US 98 (BAL)	SR 91 Sycamore	Hillcrest Road	Pedestrian	Add Sidewalk (Major Regrading)
N/A	10	CR 99 (BAL)	CR 91	Carrier Drive	Pedestrian	Add Sidewalk (Major Regrading)

Table 16: FY 18 - 22 Escambia County Public Transportation Priorities Listed by Grant

FDOT Item Segment#	Funding Source	%	Project Description	Proposed FY 18 2017-2018	Proposed FY 19 2018-2019	Proposed FY 20 2019-2020	Proposed FY 21 2020-2021	Proposed FY 22 2021-2022
NA	TD – Escambia Trip & Equip Local Funds	90% 10%	Provide non sponsored trips and/or capital equipment to the trans disadv	666,815 74,091	666,815 74,091	666,815 74,091	666,815 74,091	666,815 74,091
NA	TD – Escambia Planning	100%	Planning agency duties for trans disadv planning related service	25,275	25,275	25,275	25,275	25,275
421717	FTA 5305 State Local Funds	80% 10% 10%	FL-AL TPO Planning grant funds	137,184 17,148 17,148	137,184 17,148 17,148	137,184 17,148 17,148	137,184 17,148 17,148	137,184 17,148 17,148
429262-1	FTA 5307 Toll Revenue Credit	80% 20%	Capital – prev. maint, replacement vehicles, expansion vehicles, signage, shelters, transit centers, misc. equip, security and training	2,200,000 550,000	2,200,000 550,000	2,200,000 550,00	2,200,000 550,000	2,200,000 550,000
421733-1[1]	FTA 5307 FLEX Toll Revenue Credit	80% 20%	Capital – prev. maint, replacement vehicles, expansion vehicles, signage, shelters, transit centers, misc. equip, security and training	300,000 75,000	300,000 75,000	300,000 75,000	300,000 75,000	300,000 75,000
430995-3	FTA 5307 Local Funds	50% 50%	Operating Assistance (Operating costs for equipment and facilities & JARC Projects)	1,000,000 1,000,000	1,000,000 1,000,000	1,000,000 1,000,000	1,000,000 1,000,000	1,000,000 1,000,000

[1]Federal funds of $300,000 correspond to the Non-SIS Priority 4 in Table 2.

Table 16: FY 18 - 22 Escambia County Public Transportation Priorities Listed by Grant

FDOT Item Segment#	Funding Source	%	Project Description	Proposed FY 18 2017-2018	Proposed FY 19 2018-2019	Proposed FY 20 2019-2020	Proposed FY 21 2020-2021	Proposed FY 22 2021-2022
430995-4	FTA 5339 Toll Revenue Credit	80% 20%	Capital – bus and bus related facilities	300,084 75,021	300,084 75,021	300,084 75,021	300,084 75,021	300,084 75,021
430995-2	FTA 5310 State Local Funds	80% 10% 10%	Capital – Enhanced Mobility of Seniors and Individuals with Disabilities	348,400 43,550 43,550	350,000 43,750 43,750	350,000 43,750 43,750	350,000 43,750 43,750	350,000 43,750 43,750
430995-2	FTA 5310 Local Funds	50% 50%	Operating – Enhanced Mobility of Seniors and Individuals with Disabilities	350,000 350,000	350,000 350,000	350,000 350,000	350,000 350,000	350,000 350,000
422257-1	FDOT Block Grant Local Funds	50% 50%	Operating Assistance – Block Grant	830,000 830,000	830,000 830,000	830,000 830,000	830,000 830,000	830,000 830,000
NA	FDOT 5311 State Local Funds	80% 10% 10%	Capital – Rural Assistance	185,958 23,245 23,245	185,958 23,245 23,245	185,958 23,245 23,245	185,958 23,245 23,245	185,958 23,245 23,245
421368-2	FDOT 5311 Local Funds	50% 50%	Operating – Rural Assistance	230,000 230,000	230,000 230,000	230,000 230,000	230,000 230,000	230,000 230,000
422260-1	FDOT	100%	Urban Corridor	420,000	434,059	447,081	450,000	450,000

Table 17: FY 18 - 22 Santa Rosa County Public Transportation Priorities Listed by Grant

FDOT Item Segment#	Funding Source	%	Project Description	Proposed FY 18 2017-2018	Proposed FY 19 2018-2019	Proposed FY 20 2019-2020	Proposed FY 21 2020-2021	Proposed FY 22 2021-2022
NA	TD – Santa Rosa T&E Local Funds	90% 10%	Provide non sponsored trips and/or capital equipment to the trans disadv	395,107 43,901	395,107 43,901	395,107 43,901	395,107 43,901	395,107 43,901
NA	TD – Santa Rosa Planning	100%	For planning agency to provide trans disadv planning related service	22,177	22,177	22,177	22,177	22,177
421371-3	FTA 5310 State Local Funds	80% 10% 10%	Capital – Enhanced Mobility of Seniors and Individuals with Disabilities	150,000 18,750 18,750	150,000 18,750 18,750	150,000 18,750 18,750	150,000 18,750 18,750	150,000 18,750 18,750
421371-2	FDOT 5311 Local Funds	50% 50%	Operating – Rural Assistance	130,000 130,000	130,000 130,000	130,000 130,000	130,000 130,000	130,000 130,000

Table 18: FY 18 - 22 Pensacola International Airport Aviation Project Priorities

2018

Priority Ranking	FDOT Item-Segment	Description	Local	FDOT	FAA/Federal	Total
1	4296092	Air Commerce Park Phase IA - Taxiway Phase III	1.500,000	1,500,000		3,000,000
2	4296093	Air Commerce Park Phase IA - Taxiway Phase II	675,305	675,305		1,350,610
3	TBA	Purchase Replacement ARFF Vehicle	35,000		665,000	700,000
4	4074361	Airfield Pavement and Lighting (LED) Rehabilitation - Design	15,000		135,000	150,000
5	TBA	Strengthen SW Ramp - Design	200,000			200,000
6	TBA	ARFF Rehabilitation	40,000		360,000	400,000
7	TBA	Taxiway A & B Rehabilitation - Design	50,000			50,000
		FY 18 Total	2,515,305	2,175,305	1,160,000	5,850,610

Table 18: FY 18 - 22 Pensacola International Airport Aviation Project Priorities

2019

Priority Ranking	FDOT Item-Segment	Description	Local	FDOT	FAA/Federal	Total
1	4357176	Construct Hanger Improvements	1,099,600	1,099,600		2,199,200
2	4296094	Design/Construct Parallel Taxiway Extension - NE quadrant	750,000	750,000	2,760,000	4,260,000
3	4296095	Runway 17/35 Extension - Design	750,000	750,000		1,500,000
4	TBA	Purchase Replacement ARFF Vehicle	35,000		665,000	700,000
5	TBA	Taxiway A & B Rehabilitation Phase I - Construction	2,369,000			2,369,000
6	TBA	Taxiway C & D Rehabilitation - Design	5,000	45,000		50,000
7	TBA	Airfield Pavement and Lighting (LED) Rehabilitation - Construction	155,500		1,399,500	1,555,000
		FY 19 Total	5,164,100	2,644,600	4,824,500	12,633,200

Table 18: FY 18 - 22 Pensacola International Airport Aviation Project Priorities

2020

Priority Ranking	FDOT Item-Segment	Description	Local	FDOT	FAA/Federal	Total
1	4357173	ILS/GPS Approach Runway 17/35 Extension	50,000	50,000	900,000	1,000,000
2	4357176	Construct Hanger Improvements	7,500,000	7,500,000		15,000,000
3	TBA	Taxiway A & B Rehabilitation Phase II - Construction	2,361,000			2,361,000
4	TBA	Industrial Apron - Design	30,000		270,000	300,000
5	TBA	GA Ramp Expansion - Design	30,000		570,000	600,000
		FY 20 Total	9,971,000	7,550,000	1,740,000	19,261,000

Table 18: FY 18 - 22 Pensacola International Airport Aviation Project Priorities

2021

Priority Ranking	FDOT Item-Segment	Description	Local	FDOT	FAA/Federal	Total
1	4357175	Relocate Helicopter Operations	84,600	84,600	1,530,000	1,699,200
2	TBA	Industrial Apron - Construction	500,000	500,000	9,000,000	10,000,000
3	TBA	GA Ramp Expansion - Construction	150,000	150,000	2,700,000	3,000,000
		FY 21 Total	734,600	734,600	13,230,000	14,699,200

Table 18: FY 18 - 22 Pensacola International Airport Aviation Project Priorities

2022

Priority Ranking	FDOT Item-Segment	Description	Local	FDOT	FAA/Federal	Total
1	TBA	Runway 17/35 Extension - Construction	15,000,000			15,000,000
2	TBA	Runway 8/26 Pavement Rehabilitation – Design/Build	650,000	650,000	11,700,000	13,000,000
		FY 22 Total	15,650,,000	650,000	11,700.000	28,000,000

Table 19: FY 18 - 22 Peter Prince Airport Aviation Project Priorities

2018

Priority	FDOT Item-Segment	Description	Local	FDOT	FAA	Total
1	TBA	Construct T-Hangars (10 units)	140,000	560,000	-	700,000
2	TBA	Taxiway B Rehabilitation Mill & Overlay)	65,000	65,000	1,170,000	1,300,000

2019

Priority	FDOT Item-Segment	Description	Local	FDOT	FAA	Total
1	TBA	Taxiway A Rehabilitation (Mill & Overlay)	45,000	45,000	810,000	900,000
2	TBA	Rehabilitate West Apron Tie-Down area	45,000	45,000	360,000	450,000

2020

Priority	FDOT Item-Segment	Description	Local	FDOT	FAA	Total
1	TBA	Construct three (3) new east apron T hangar taxiways	39,000	39,000	702,000	780,000
2	TBA	Construct parking area (adjacent to existing East apron - Hangar Area)	13,600	54,000	-	67,600

Table 19: FY 18 - 22 Peter Prince Airport Aviation Project Priorities

2021

Priority	FDOT Item-Segment	Description	Local	FDOT	FAA	Total
1	TBA	Construct T Hangar (20 units) & apron	350,600	1,426,400	-	1,783,000
2	TBA	Perimeter Fence Construction	4,000	36,000	-	40,000

2022

Priority	FDOT Item-Segment	Description	Local	FDOT	FAA	Total
1	TBA	Rehabilitation of Taxilanes @ West Apron Hangar Area	55,000	55,000	990,000	1,100,000
2	TBA	Widen Existing Taxiways (from 25 feet to 35 feet)	36,855	36,855	663,390	737,100
3	TBA	Renovate Existing FBO facilities On West Apron	15,000	15,000	270,000	300,000

Table 20: FY 18 - 22 Port of Pensacola Seaport Project Priorities

2018

Project Priority	Project Description	FSTED & FLAPG	FSTED	CITY	TBD	Estimated Cost
1	Berth 6 Rehabilitation - Construction Phases II & III			TBD	5,000,000	5,000,000

2019

Project Priority	Project Description	FSTED & FLAPG	FSTED	CITY	TBD	Estimated Cost
1	Berth 6 Rehabilitation - Construction Phases II & III			TBD	5,000,000	5,000,000

2020

Project Priority	Project Description	FSTED & FLAPG	FSTED	CITY	TBD	Estimated Cost
1	Berth 5 Condition Assessment		250,000	62,500		312,500
2	East Pier Expansion Planning (Multi-year phased project will extend beyond 2021		500,000	250,000		750,000

FSTED = Florida Seaport Transportation Economic Development Council
FLAPG = Federal Land Access Program Grant
TBD=To Be Determined
Please note the city share is estimated. Exact Cost to be determined.

Table 20: FY 18 - 22 Port of Pensacola Seaport Project Priorities

2021

Project Priority	Project Description	FSTED & FLAPG	FSTED	CITY	TBD	Estimated Cost
1	Berth 5 Rehabilitation - Design Phase		TBD	TBD		TBD
2	East Pier Expansion Planning (Multi-year phased project will extend beyond 2021)		500,000	250,000		750,000

2022

Project Priority	Project Description	FSTED & FLAPG	FSTED	CITY	TBD	Estimated Cost
1	Berth 5 Rehabilitation - Design Phase		TBD	TBD		TBD
2	East Pier Expansion Planning (Multi-year phased project will extend beyond 2021)		500,000	250,000		750,000

FSTED = Florida Seaport Transportation Economic Development Council
FLAPG = Federal Land Access Program Grant
TBD=To Be Determined
Please note the city share is estimated. Exact Cost to be determined.

Table 21: FY 18 - 22 Bridge Replacement Project Priorities
Not Subject to Priority Ranking

Project Name	From	To	Phases in Green are Cost Feasible with State/Federal Funds in the 2035 LRTP - Red phases are NOT Cost Feasible with State/Federal Funds	Improvement
US98 (SR 30) Phillip D. Beall Sr. Bridge (ESC/SRC)	Pensacola	Gulf Breeze	PD&E Study – Complete	Replacement of existing bridge with a 6 lane facility
			Design – Funded in FY 16/17 Project #4093341	
			ROW – Funded in FY 15/16 and FY 16/17Project # 4093341	
			Construction – Funded in FY 16/17 Project # 4093341	

Table 22: FY 18 - 22 Congestion Mitigation and Air Quality (CMAQ) Project Priorities

FDOT Item-Segment	FY 18-22 Priority Ranking	Description	Estimated Costs
NA	1	**Northwest Florida Clean Cities Coalition** Support staffing of the coalition by the TPO, development of a 5 year Implementation Plan and application for designation as a Clean Cities Coalition by the U.S. Dept. of Energy.	$50,000
NA	2	**TPO Commuter Services Program** Funds support administration of the Program by the TPO, software maintenance, outreach and other promotional efforts.	$75,000
NA	3	**TPO Alternatives Fuel Initiative** This initiative provides for the conversion of fleets within the TPO region to alternative fuels (CNG, biofuel, electric, etc.) as well as the provision of fuel delivery infrastructure.	$200,000

Appendix A – Mobility Management Program Studies and Projects

FY 18 - 22 Mobility Management Program Studies and Projects List

Project Description	Project Name	From	To
$150,000 Annually for Mobility Management Program Studies and Projects	FY 2018 Berryhill Road (SRC)	Anderson Lane	SR 89
	FY 2019 East Bay Boulevard (CR 399) (SRC)	US 98	SR 87
	FY 2020 Chumuckla Highway/ US 90 (SRC)	Intersection Improvements*	
	FY 2021 US 90/Bell Lane (SRC)	Intersection Improvements*	
	FY 2022 Glover Lane/US 90 (SRC)	Intersection Improvements*	
$1,500,000 Annually for Corridor Management Projects (Funding will alternate between counties at five year intervals funding will go to Santa Rosa County in FY 2018- FY 2021 and Escambia County in FY 2022)	***FY 18-FY 21, funding is programmed in Santa Rosa County for implementation of projects on US 98 and US 90; FY 22 funding for Escambia County***		
	FY 2018 US 90 #4318832(SRC)		
	FY 2019 US 98 #4318833 (SRC)		
	FY 2020 US 90 #418834 (SRC)		
	FY 2021 US 98 #4318835 (SRC)		
	FY 2022 Fairfield Drive (ESC)	Mobile Highway	Lillian Highway

* Santa Rosa County has been in contact with the consultant working on the US 90 PD&E studies. The referenced intersection improvement projects can be addressed through the construction project and the widening of US 90. Santa Rosa County will add some new corridor management studies to list prior to the FY19-23 priority adoption.

Appendix B – Regional Intelligent Transportation System (ITS) Plan Projects

ESCAMBIA/SANTA ROSA COUNTY REGIONAL ATMS MASTERPLAN QUANITITES - Per Network Ring

PREPARED BY ATKINS

November 23, 2015

Version 3.0

ESCAMBIA/SANTA ROSA COUNTY REGIONAL ATMS MASTERPLAN QUANITITES - Per Network Ring

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November 23, 2015

Version 3.0

TMC Modifications

Escambia

	Description :	*Unit:*	*Quantity:*	*Note:*	*Unit Price:*	*Total:*
	Video Monitor Wall	EA	1		$ 50,000.00	$ 50,000.00
	Workstations and Printers	EA	1		$ 4,000.00	$ 4,000.00
	Network Wiring/Equipment	LS	1		$ 26,000.00	$ 26,000.00
	Electrical/Lighting Modifications	LS	1		$ 15,000.00	$ 15,000.00
	Arch/Mechanical Modifications	LS	1		$ 30,000.00	$ 30,000.00
	Workstation Consoles	LS	1		$ 4,000.00	$ 4,000.00
	Software Licenses	LS	1		$ 20,000.00	$ 20,000.00
	Building Permits	LS	1		$ 5,000.00	$ 5,000.00
	Servers and Central Management Software	LS	1		$ -	$ -
						$ 154,000.00

Pensacola

	Description :	*Unit:*	*Quantity:*	*Note:*	*Unit Price:*	*Total:*
	Video Monitor Wall	EA	1		$ 50,000.00	$ 50,000.00
	Workstations and Printers	EA	1		$ 4,000.00	$ 4,000.00
	Network Wiring/Equipment	LS	1		$ 26,000.00	$ 26,000.00
	Electrical/Lighting Modifications	LS	1		$ 20,000.00	$ 20,000.00
	Arch/Mechanical Modifications	LS	1		$ 45,000.00	$ 45,000.00
	Workstation Consoles	LS	1		$ 4,000.00	$ 4,000.00
	Software Licenses	LS	1		$ 20,000.00	$ 20,000.00
	Building Permits	LS	1		$ 5,000.00	$ 5,000.00
	Servers and Central Management Software	LS	1		$ -	$ -
						$ 174,000.00
	TMC SubTotal					$ 328,000.00
101-1	Mobilization	LS	1		$ 32,800.00	$ 32,800.00
999-25	Contingency Amount - Initial	LS	1		$ 36,080.00	$ 36,080.00
	TMC Modifications Total					**$ 396,880.00**

ESCAMBIA/SANTA ROSA COUNTY REGIONAL ATMS MASTERPLAN QUANITITES - Per Network Ring

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Ring No. 1/2

Intersections:

1 SR-30/SR-196/Bayfront Pkwy at 17th Ave
2 SR-30/Chase St at SR-196/Bayfront Pkwy
3 SR-30/Chase St at US-98/9th Ave
4 Chase St at Tarragona St
5 Chase St at Palafox St
6 Chase St at Baylen St
7 Gregory St at Taragona St
8 Gregory St at Palafox St
9 Gregory St at 9th Ave
10 Gregory St at Alcaniz St
11 Wright St at Palafox St
12 US-29/SR-95/Palafox St at Blount St
13 US-29/SR-95/Palafox St at Blount St
14 US-29/SR-95/Palafox St at Jordan St
15 US-29/SR-95/Palafox St at Maxwell St
16 US-29/SR-95/Palafox St at Cross St/Leonard St
17 SR-291/DR MLK JR Dr at Blount St
18 Blount St at Davis Hwy
19 Blount St at SR-289/9th Ave
20 Jordan St at SR-289/9th Ave
21 SR-291/DR MLK JR Dr at Maxwell St
22 SR-291/DR MLK JR Dr at SR-752/Texar Dr
23 SR-752/Texar Dr at Davis Hwy
24 SR-752/Texar Dr at SR-289/9th Ave
25 SR-752/Texar Dr at 12th Ave

Existing Under Phase I (not replaced):

1 *US-29/SR-95/Palafox St at SR-752/Texar Dr (**MH)*

Pay Item Number:	*Description:*	*Unit:*	*Quantity:*	*Note:*	*Unit Price:*	*Total:*
630-2-11	Conduit, F&I, Open Trench	LF	8686		$ 5.33	$ 46,294.60
630-2-12	Conduit, F&I, Directional Bore	LF	17371		$ 11.60	$ 201,507.47
630-2-15	Conduit, F&I, Bridge Mount	LF	2916		$ 16.51	$ 48,143.16
633-1-114	Fiber Optic Cable, F&I, Overhead, 144 Fibers	LF	3801		$ 3.15	$ 11,973.15
633-1-124	Fiber Optic Cable, F&I, Underground, 144 Fibers	LF	31707		$ 2.81	$ 89,096.67
633-2-31	Fiber Optic Connection, Install, Splice	EA	244		$ 49.53	$ 12,085.32
633-3-11	Fiber Optic Connection Hardware, F&I, Splice Enclosure	EA	25		$ 916.75	$ 22,918.75
633-3-12	Fiber Optic Connection Hardware, F&I, Splice Tray	EA	37		$ 99.05	$ 3,664.85
633-3-15	Fiber Optic Connection Hardware, F&I, Preterminated Patch Panel	EA	25		$ 238.82	$ 5,970.50
635-2-12	Pull & Splice Box, F&I, 24"X36" Cover Size	EA	13		$ 858.43	$ 11,159.59
635-2-13	Pull & Splice Box, F&I, 30" X 60" Rectangular or 36" Round Cover Size	EA	25		$ 1,478.04	$ 36,951.00
635-3-12	Junction Box, F&I, Mounted	EA	4		$ 842.56	$ 3,370.24
639-1-122	Electrical Power Service, F&I, Underground	EA	25		$ 1,210.61	$ 30,265.25
639-3-11	Electrical Service Disconnect, F&I, Pole Mount	EA	25		$ 896.74	$ 22,418.50
641-2-12	Prestressed Concrete Pole, F&I, Type P-II Service Pole	EA	25		$ 737.36	$ 18,434.00
670-5-112	Traffic Controller Assembly, F&I, NEMA, 2 Preemption Plan	AS	25		$ 22,500.00	$ 562,500.00
682-1-11	ITS CCTV Camera, F&I, Dome Enclosure - Pressurized	EA	13		$ 9,450.00	$ 122,850.00
684-1-1	Managed Field Ethernet Switch, F&I	EA	25		$ 2,360.68	$ 59,017.00
101-1	Mobilization	LS	$ 65,431.00			
102-1	Maintenance of Traffic	LS	$ 65,431.00			
677-1-11	Equipment Shelter - Master Hub	EA	$ 25,000.00			
999-25	Contingency Amount Initial		$ 146,448.21			
				Ring Total:		**$ 1,610,930.26**

ESCAMBIA/SANTA ROSA COUNTY REGIONAL ATMS MASTERPLAN QUANITITES - Per Network Ring

PREPARED BY ATKINS

November 23, 2015

Version 3.0

Ring No. 3/4

Intersections:

1. US-90/SR-10A/Cerbantes St at Perry Ave
2. US-90/SR-10A/Cerbantes St at 17th St
3. US-90/SR-10A/Cerbantes St at 12th St
4. US-90/SR-10A/Cerbantes St at SR-289/9th Ave
5. US-90/SR-10A/Cerbantes St at Davis Hwy
6. US-90/SR-10A/Cerbantes St at Dr. MLK Jr Dr
7. US-90/SR-10A/Cerbantes St at Hayne St
8. US-90/SR-10A/Cerbantes St at US-29/SR-95/Palafox St
9. US-90/SR-10A/Cerbantes St at I-110 (SB)
10. US-90/SR-10A/Cerbantes St at Baylen St
11. US-90/SR-10A/Cerbantes St at Spring St
12. US-90/SR-10A/Cerbantes St at A St
13. US-90/SR-10A/Cerbantes St at CR-443/E St
14. US-90/SR-10A/Cerbantes St at SR-292/Pace Blvd
15. US-90/SR-10A/Cerbantes St at T St
16. US-90/SR-10A/Cerbantes St at CR-453/W St
17. US-90/SR-10A/Cerbantes St at Shoemaker St
18. US-90/SR-10A/Cerbantes St at Green St
19. CR-443/E St at Avery St
20. CR-443/E St at Jordan St
21. CR-443/E St at Leonard St
22. CR-443/E St at Moreno St
23. SR-292/Pace Blvd at Jackson St
24. SR-292/Pace Blvd at Jordan St
25. SR-292/Pace Blvd at St Mary Ave
26. CR-453/W St at Jackson St
27. CR-453/W St at Moreno St
28. CR-453/W St at Avery St
29. CR-453/W St at Scott St
30. CR-295A/Old Corry Field Rd at SR-294/Chiefs Way
31. Palafox St at Main St (MH**)
32. Business US-98/SR-30/Navy Blvd at CR-295A/Old Corry Field Rd
33. Business US-98/SR-30/Navy Blvd at SR-294/Chiefs Way
34. Business US-98/SR-30/Navy Blvd at CR-453/W St
35. Business US-98/SR-30/Navy Blvd at SR-292/Pace Blvd
36. Business US-98/SR-30/Garden St at E St
37. Business US-98/SR-30/Garden St at SR-292/Barrancas Ave
38. Business US-98/SR-30/Garden St at A St
39. Business US-98/SR-30/Garden St at Spring St
40. Business US-98/SR-30/Garden St at Baylen St
41. Business US-98/SR-30/Garden St at Palafox St
42. Business US-98/SR-30/Garden St at Jefferson St
43. Business US-98/SR-30/Garden St at Taragona St
44. SR-295/SR-727/SR-752/Texar Dr at CR-443/E St

Pay Item Number:	*Description:*	*Unit:*	*Quantity:*	*Note:*	*Unit Price:*	*Total:*
630-2-11	Conduit, F&I, Open Trench	LF	20894		$ 5.33	$ 111,363.24
630-2-12	Conduit, F&I, Directional Bore	LF	41787		$ 11.60	$ 484,733.07
630-2-15	Conduit, F&I, Bridge Mount	LF	6861		$ 16.51	$ 113,275.11
633-1-114	Fiber Optic Cable, F&I, Overhead, 144 Fibers	LF	17263		$ 3.15	$ 54,378.45
633-1-124	Fiber Optic Cable, F&I, Underground, 144 Fibers	LF	72681		$ 2.81	$ 204,233.61
633-2-31	Fiber Optic Connection, Install, Splice	EA	320		$ 49.53	$ 15,849.60
633-3-11	Fiber Optic Connection Hardware, F&I, Splice Enclosure	EA	44		$ 916.75	$ 40,337.00
633-3-12	Fiber Optic Connection Hardware, F&I, Splice Tray	EA	56		$ 99.05	$ 5,546.80
633-3-15	Fiber Optic Connection Hardware, F&I, Preterminated Patch Panel	EA	44		$ 238.82	$ 10,508.08
635-2-12	Pull & Splice Box, F&I, 24"X36" Cover Size	EA	24		$ 858.43	$ 20,602.32
635-2-13	Pull & Splice Box, F&I, 30" X 60" Rectangular or 36" Round Cover Size	EA	44		$ 1,478.04	$ 65,033.76
635-3-12	Junction Box, F&I, Mounted	EA	10		$ 842.56	$ 8,425.60
639-1-122	Electrical Power Service, F&I, Underground	EA	44		$ 1,210.61	$ 53,266.84
639-3-11	Electrical Service Disconnect, F&I, Pole Mount	EA	44		$ 896.74	$ 39,456.56
641-2-12	Prestressed Concrete Pole, F&I, Type P-II Service Pole	EA	44		$ 737.36	$ 32,443.84
670-5-112	Traffic Controller Assembly, F&I, NEMA, 2 Preemption Plan	AS	44		$ 22,500.00	$ 990,000.00
682-1-11	ITS CCTV Camera, F&I, Dome Enclosure - Pressurized	EA	22		$ 9,450.00	$ 207,900.00
684-1-1	Managed Field Ethernet Switch, F&I	EA	44		$ 2,360.68	$ 103,869.92
101-1	Mobilization	LS	$ 128,061.19			
102-1	Maintenance of Traffic	LS	$ 128,061.19			
677-1-11	Equipment Shelter - Master Hub	EA	$ 25,000.00			
999-25	Initial Contingency Amount		$ 284,234.62			
				Ring Total:		**$ 3,126,580.80**

ESCAMBIA/SANTA ROSA COUNTY REGIONAL ATMS MASTERPLAN QUANITITES - Per Network Ring

PREPARED BY ATKINS

November 23, 2015

Version 3.0

Ring No. 5/6

Intersections:

1 Government St at Baylen St
2 Main St at Spring St
3 Government St at Spring St
4 Main St at E St
5 SR-292/Barrancas Ave at Main St
6 SR-292/Barrancas Ave at Pace Blvd
7 SR-292/Barrancas Ave at Live Oak Ave/Old Corry Field Rd
8 SR-292/Barancas Ave at 2nd St
9 SR-292/Barrancas Ave at SR-295/Navy Blvd
10 SR-295/Navy Blvd at Sunset Ave
11 SR-295/Navy Blvd at Winthrop Ave
12 SR-295/Navy Blvd at Walmart Super Center Entrance
13 SR-295/Navy Blvd at US-98
14 SR-295/Navy Blvd/New Warrington Rd at DeWitt Dr
15 SR-295/New Warrington Rd at SR-294/Chief Way
16 SR-295/New Warrington Rd at SR-298/Jackson St
17 CR-298A/Jackson St at CR-295A/Old Corry Field Rd
18 SR-298/Lillian Hwy at SR-173/Blue Angel Pkwy
19 SR-298/Lillian Hwy at SR-727/Fairfield Dr
20 SR-298/Lillian Hwy at 69th Ave
21 SR-298/Lillian Hwy at 65th Ave
22 SR-298/Lillian Hwy at 57th Ave
23 SR-727/Fairfield Dr at Crow Rd/Jackson St
24 SR-727/Fairfield Dr at Patricia Dr
25 SR-727/Fairfield Dr at 61st Ave
26 US-90/SR-10A/Mobile Hwy at CR-341/Marlane Dr
27 US-90/SR-10A/Mobile Hwy at Massachusetts Ave
28 US-90/SR-10A/Mobile Hwy at Edison Dr
29 US-90/SR-10A/Mobile Hwy at Cherokee Trl
30 US-90/SR-10A/Mobile Hwy at SR-295/New Warrington Rd
31 US-90/SR-10A/Mobile Hwy at SR-727/Fairfield Dr
32 SR-298/Lillian Hwy at SR-295/New Warrington Rd
33 SR-727/Fairfield Dr at South Dakota St
34 SR-727/Fairfield Dr/SR-295/New Warrington Rd at Ruby Ave
35 SR-295/Fairfield Dr at Hollywood Ave
36 SR-295/Fairfield Dr at CR-453/W St
37 SR-295/Fairfield Dr at SR-292/Pace Blvd
38 SR-292/Pace Blvd at Herman St
39 SR-295/Fairfield Dr at L St
40 SR-292/Barrancas Ave at Government St
41 Main St at A St

Existing Under Phase I (not replaced):

1 *SR-295/Fairfield Dr at Texar St*

Wireless Intersections:

1 CR-173/Blue Angel Parkway at Muldoon Rd
2 Jackson St at 57th Ave
3 Jackson St at 65th Ave

Pay Item Number:	*Description:*	*Unit:*	*Quantity:*	*Note:*	*Unit Price:*	*Total:*
630-2-11	Conduit, F&I, Open Trench	LF	20538		$ 5.33	$ 109,469.32
630-2-12	Conduit, F&I, Directional Bore	LF	41077		$ 11.60	$ 476,489.33
630-2-15	Conduit, F&I, Bridge Mount	LF	6849		$ 16.51	$ 113,076.99
633-1-114	Fiber Optic Cable, F&I, Overhead, 144 Fibers	LF	35456		$ 3.15	$ 111,686.40
633-1-124	Fiber Optic Cable, F&I, Underground, 144 Fibers	LF	78425		$ 2.81	$ 220,374.25
633-2-31	Fiber Optic Connection, Install, Splice	EA	300		$ 49.53	$ 14,859.00
633-3-11	Fiber Optic Connection Hardware, F&I, Splice Enclosure	EA	39		$ 916.75	$ 35,753.25
633-3-12	Fiber Optic Connection Hardware, F&I, Splice Tray	EA	51		$ 99.05	$ 5,051.55
633-3-15	Fiber Optic Connection Hardware, F&I, Preterminated Patch Panel	EA	39		$ 238.82	$ 9,313.98
635-2-12	Pull & Splice Box, F&I, 24"X36" Cover Size	EA	31		$ 858.43	$ 26,611.33
635-2-13	Pull & Splice Box, F&I, 30" X 60" Rectangular or 36" Round Cover Size	EA	39		$ 1,478.04	$ 57,643.56
635-3-12	Junction Box, F&I, Mounted	EA	3		$ 842.56	$ 2,527.68
639-1-122	Electrical Power Service, F&I, Underground	EA	39		$ 1,210.61	$ 47,213.79
639-3-11	Electrical Service Disconnect, F&I, Pole Mount	EA	39		$ 896.74	$ 34,972.86
641-2-12	Prestressed Concrete Pole, F&I, Type P-II Service Pole	EA	39		$ 737.36	$ 28,757.04
670-5-112	Traffic Controller Assembly, F&I, NEMA, 2 Preemption Plan	AS	44		$ 22,500.00	$ 990,000.00
676-2-121	ITS Cabinet, F&I, pole mount, 336, 24" W X 36" H X 20" D, w/ sunshields	EA	1		$ 4,500.00	$ 4,500.00
682-1-11	ITS CCTV Camera, F&I, Dome Enclosure - Pressurized	EA	22		$ 9,450.00	$ 207,900.00
684-1-1	Managed Field Ethernet Switch, F&I	EA	45		$ 2,360.68	$ 106,230.60
684-6-1	Wireless Communication Device, F&I, Ethernet Access Point	EA	4		$ 5,000.00	$ 20,000.00
101-1	Mobilization	LS	$ 131,121.55			
102-1	Maintenance of Traffic	LS	$ 131,121.55			
677-1-11	Equipment Shelter - Master Hub	EA	$ 25,000.00			
999-25	Contingency Amount Initial		$ 290,967.40			
				Ring Total:		**$ 3,200,641.43**

ESCAMBIA/SANTA ROSA COUNTY REGIONAL ATMS MASTERPLAN QUANITITES - Per Network Ring

PREPARED BY ATKINS

November 23, 2015

Version 3.0

Ring No. 7/8

Intersections:

1. Fairfield Dr at 12th Ave
2. 12th Ave at Summit Blvd
3. 12th Ave at SR-750/Airport Blvd
4. 12th Ave at College Blvd
5. Tippin Ave at Langley Ave
6. Langley Ave at SR-289/9th Ave
7. Langley Ave at Spanish Trail Rd
8. US-90/SR-10A/Scenic Hwy at Langley Ave
9. US-90/SR-10A/Scenic Hwy at SR-742/Creighton Rd
10. US-90/SR-10A/Scenic Hwy at I-10 EB
11. US-90/SR-10A/Scenic Hwy at I-10 WB
12. US-90/SR-10A/Scenic Hwy at Lora Point Rd/GE Plant
13. US-90/SR-10A/Scenic Hwy at SR-290/Olive Rd
14. SR-290/Olive Rd at SR-289/9th Ave
15. SR-289/9th Ave at Cordova Mall Entrance
16. SR-289/9th Ave at SR-750/Airport Blvd
17. SR-289/9th Ave at College Blvd
18. SR-289/9th Ave at Underwood Blvd
19. SR-289/9th Ave at Tippin Ave
20. SR-289/9th Ave at SR-742/Creighton Rd
21. SR-289/9th Ave at Keating Rd/Dunmire St
22. SR-289/9th Ave at Beau Terra Ln
23. SR-742/Creighton Rd at Tippin Ave
24. SR-742/Creighton Rd at Walmart Super Center Entrance
25. SR-742/Creighton Rd at Keating Rd
26. SR-742/Creighton Rd at Spanish Trail Rd
27. SR-750/Airport Blvd at Cobble View Dr
28. SR-750/Airport Blvd at Lowe's Entrance
29. SR-750/Airport Blvd at College Pkwy
30. SR-750/Airport Blvd at Cordova Commons Entrance
31. SR-296/Bayou Blvd at Sacred Heart Hospital Entrance

Wireless Intersections:

1. Summit Blvd at Spanish Trl
2. US-90/SR-10A/Scenic Hwy at Summit Blvd

Existing Under Phase I (not replaced):

1. *US-29/SR-95/Palafox St at SR-295/Fairfield*
2. *SR-295/Fairfield Dr at I-110*
3. *SR-295/Fairfield Dr at SR-291/Davis Hwy*
4. *SR-291/Davis Hwy at I-110*
5. *SR-295/Fairfield Dr at SR-289/9th Ave*
6. *SR-296/Brent Ln at Pensacola Christian College*
7. *SR-296/Brent Ln at Rawson Ln*
8. *SR-296/Brent Ln at I-110 SB*
9. *SR-296/Brent Ln at I-110 NB*
10. *SR-296/Brent Ln at SR-291/Davis Hwy*
11. *SR-289/9th Ave at SR-296/Bayou Blvd*
12. *SR-296/Bayou Blvd at Mall Entrance Rd*
13. *SR-296/Bayou Blvd at 12th Ave*

Pay Item Number:	*Description:*	*Unit:*	*Quantity:*	*Note:*	*Unit Price:*	*Total:*
630-2-11	Conduit, F&I, Open Trench	LF	25217		$ 5.33	$ 134,407.68
630-2-12	Conduit, F&I, Directional Bore	LF	37826		$ 11.60	$ 438,779.28
630-2-15	Conduit, F&I, Bridge Mount	LF	1800		$ 16.51	$ 29,718.00
633-1-114	Fiber Optic Cable, F&I, Overhead, 144 Fibers	LF	5637		$ 3.15	$ 17,756.55
633-1-124	Fiber Optic Cable, F&I, Underground, 144 Fibers	LF	70293		$ 2.81	$ 197,523.33
633-2-31	Fiber Optic Connection, Install, Splice	EA	272		$ 49.53	$ 13,472.16
633-3-11	Fiber Optic Connection Hardware, F&I, Splice Enclosure	EA	31		$ 916.75	$ 28,419.25
633-3-12	Fiber Optic Connection Hardware, F&I, Splice Tray	EA	44		$ 99.05	$ 4,358.20
633-3-15	Fiber Optic Connection Hardware, F&I, Preterminated Patch Panel	EA	31		$ 238.82	$ 7,403.42
635-2-12	Pull & Splice Box, F&I, 24"X36" Cover Size	EA	21		$ 858.43	$ 18,027.03
635-2-13	Pull & Splice Box, F&I, 30" X 60" Rectangular or 36" Round Cover Size	EA	31		$ 1,478.04	$ 45,819.24
635-3-12	Junction Box, F&I, Mounted	EA	4		$ 842.56	$ 3,370.24
639-1-122	Electrical Power Service, F&I, Underground	EA	31		$ 1,210.61	$ 37,528.91
639-3-11	Electrical Service Disconnect, F&I, Pole Mount	EA	31		$ 896.74	$ 27,798.94
641-2-12	Prestressed Concrete Pole, F&I, Type P-II Service Pole	EA	31		$ 737.36	$ 22,858.16
670-5-112	Traffic Controller Assembly, F&I, NEMA, 2 Preemption Plan	AS	33		$ 22,500.00	$ 742,500.00
676-2-121	ITS Cabinet, F&I, pole mount, 336, 24" W X 36" H X 20" D, w/ sunshields	EA	2		$ 4,500.00	$ 9,000.00
682-1-11	ITS CCTV Camera, F&I, Dome Enclosure - Pressurized	EA	16		$ 9,450.00	$ 151,200.00
684-1-1	Managed Field Ethernet Switch, F&I	EA	33		$ 2,360.68	$ 77,902.44
684-6-1	Wireless Communication Device, F&I, Ethernet Access Point	EA	4		$ 5,000.00	$ 20,000.00
101-1	Mobilization	LS	$ 101,392.14			
102-1	Maintenance of Traffic	LS	$ 101,392.14			
999-25	Contingency Amount Initial		$ 223,062.71			
				Ring Total:		**$ 2,453,689.82**

ESCAMBIA/SANTA ROSA COUNTY REGIONAL ATMS MASTERPLAN QUANITITES - Per Network Ring

PREPARED BY ATKINS

November 23, 2015

Version 3.0

Ring No. 9/10

Intersections:

1. US-29/SR-95/Pensacola Blvd at SR-750/Airport Blvd
2. US-29/SR-95/Pensacola Blvd at Industrial Blvd
3. US-29/SR-95/Pensacola Blvd at Marcus Pointe/Stumpfield Rd
4. US-29/SR-95/Pensacola Blvd at CR-453/W St
5. US-29/SR-95/Pensacola Blvd at Pinestead Rd
6. US-29/SR-95/Pensacola Blvd at Burgess Rd
7. US-29/SR-95/Pensacola Blvd at Diamond Dairy Rd
8. Massachusetts Ave at CR-453/W St
9. CR-453/W St at SR-296/Beverly Pkwy
10. CR-453/W St at SR-750/Airport Blvd
11. CR-453/W St at Marcus Pointe Blvd
12. SR-296/Beverly Pkwy at Clifton Ave
13. SR-296/Michigan Ave at Gulf Manor Rd
14. SR-296/Michigan Ave at Chicago Ave
15. SR-296/Michigan Ave/Saufley Field Rd at US-90/SR-10A/Mobile Hwy
16. Saufley Field Rd at Muldoon Rd
17. Saufley Field Rd at CR-173/Blue Angel Pkwy
18. US-90/SR-10A/Mobile Hwy at Bellview Ave
19. US-90/SR-10A/Mobile Hwy at CR-173/Blue Angel Pkwy
20. Marcus Pointe Blvd at Enterprise Dr
21. CR-297/Pine Forest Rd at CR-173/Blue Angel Pkwy
22. Longleaf Dr at Community Dr
23. CR-297/Pine Forest Rd at Fire Department
24. CR-297/Pine Forest Rd at Wild Lake Blvd
25. CR-297/Pine Forest Rd at I-10 EB
26. CR-297/Pine Forest Rd at I-10 WB
27. CR-297/Pine Forest Rd at Nine Mile Rd

Existing Under Phase I (not replaced):

1. *US-29/SR-95/Palafox St at SR-292/Pace Blvd/Massachusetts Ave*
2. *US-29/SR-95/Palafox St at SR-296/Brent Ln*

Included within Ongoing Projects (not replaced):

1. *US-29/SR-95/Pensacola Blvd at Broad St*
2. *US-29/SR-95/Pensacola Blvd at Detroit Blvd*
3. *US-29/SR-95/Pensacola Blvd at Hood Dr*
4. *US-29/SR-95/Pensacola Blvd at US-90A/SR-10/9 Mile Rd EB*
5. *US-29/SR-95/Pensacola Blvd at US-90A/SR-10/9 Mile Rd WB (MH**)*
6. *US-90/SR-10A/Mobile Hwy at CR-297/Pine Forest Rd*
7. *CR-297/Pine Forest Rd at CR-297A*
8. *Nine Mile Rd at Fowler Ave*
9. *US-90A/Nine Mile Rd at Beulah Rd*
10. *US-90A/Nine Mile Rd at Heritage Oaks Blvd*
11. *US-90A/Nine Mile Rd at I-10 WB*

Pay Item Number:	*Description:*	*Unit:*	*Quantity:*	*Note:*	*Unit Price:*	*Total:*
630-2-11	Conduit, F&I, Open Trench	LF	25605		$ 5.33	$ 136,471.99
630-2-12	Conduit, F&I, Directional Bore	LF	25605		$ 11.60	$ 297,018.00
633-1-114	Fiber Optic Cable, F&I, Overhead, 144 Fibers	LF	18376		$ 3.15	$ 57,884.40
633-1-124	Fiber Optic Cable, F&I, Underground, 144 Fibers	LF	65279.5		$ 2.81	$ 183,435.40
633-2-31	Fiber Optic Connection, Install, Splice	EA	396		$ 49.53	$ 19,613.88
633-3-11	Fiber Optic Connection Hardware, F&I, Splice Enclosure	EA	27		$ 916.75	$ 24,752.25
633-3-12	Fiber Optic Connection Hardware, F&I, Splice Tray	EA	51		$ 99.05	$ 5,051.55
633-3-15	Fiber Optic Connection Hardware, F&I, Preterminated Patch Panel	EA	28		$ 238.82	$ 6,686.96
635-2-12	Pull & Splice Box, F&I, 24"X36" Cover Size	EA	38		$ 858.43	$ 32,620.34
635-2-13	Pull & Splice Box, F&I, 30" X 60" Rectangular or 36" Round Cover Size	EA	27		$ 1,478.04	$ 39,907.08
639-1-122	Electrical Power Service, F&I, Underground	EA	27		$ 1,210.61	$ 32,686.47
639-3-11	Electrical Service Disconnect, F&I, Pole Mount	EA	27		$ 896.74	$ 24,211.98
641-2-12	Prestressed Concrete Pole, F&I, Type P-II Service Pole	EA	27		$ 737.36	$ 19,908.72
670-5-112	Traffic Controller Assembly, F&I, NEMA, 2 Preemption Plan	AS	27		$ 22,500.00	$ 607,500.00
682-1-11	ITS CCTV Camera, F&I, Dome Enclosure - Pressurized	EA	14		$ 9,450.00	$ 132,300.00
684-1-1	Managed Field Ethernet Switch, F&I	EA	27		$ 2,360.68	$ 63,738.36
101-1	Mobilization	LS	$ 84,189.37			
102-1	Maintenance of Traffic	LS	$ 84,189.37			
677-1-11	Equpiment Shelter - Master Hub (x2)	EA	$ 50,000.00			
999-25	Contingency Amount Initial		$ 190,216.61			
				Ring Total:		**$ 2,092,382.72**

ESCAMBIA/SANTA ROSA COUNTY REGIONAL ATMS MASTERPLAN QUANITITES - Per Network Ring

PREPARED BY ATKINS

November 23, 2015

Version 3.0

Ring No. 11/12

Intersections:

1 SR-291/Davis Hwy at Langley Ave
2 SR-291/Davis Hwy at Burgess Rd
3 SR-291/Davis Hwy at SR-742/Creighton Rd
4 SR-291/Davis Hwy at Bloodworth Ln
5 SR-291/Davis Hwy at I-10 EB
6 SR-291/Davis Hwy at I-10 WB
7 SR-291/Davis Hwy at Northcross Ln
8 SR-291/Davis Hwy at SR-290/Olive Rd
9 SR-291/Davis Hwy at University Pkwy
10 SR-291/Davis Hwy at Klinger St
11 SR-291/Davis Hwy at Johnson Ave
12 SR-291/Davis Hwy at Copter Ave
13 SR-750/Airport Blvd at Hancock Ln
14 SR-750/Airport Blvd at I-110 SB
15 SR-750/Airport Blvd at I-110 NB
16 SR-742/Creighton Rd at Hillburn Rd
17 SR-742/Creighton Rd at Plantation Rd
18 SR-290/Olive Rd at Cody Ln
19 SR-290/Olive Rd at Whitmire Rd
20 CR-95A/Palafox St at SR-750/Airport Blvd
21 CR-95A/Palafox St at Hancock Ln
22 CR-95A/Palafox St at SR-742/Burgess Rd
23 CR-95A/Palafox St at SR-290/Olive Rd
24 CR-95A/Palafox St at Johnson Ave
25 CR-95A/Palafox St at Ensley St
26 CR-95A/Palafox St aHood Dr
27 US-90A/SR-10/9 Mile Rd at CR-95A/Palafox St
28 US-90A/SR-10/9 Mile Rd at Holsberry Rd
29 US-90A/SR-10/9 Mile Rd at CR-292/Chemstrand Rd
30 US-90A/SR-10/9 Mile Rd at Humming Bird Blvd
31 US-90A/SR-10/9 Mile Rd at Guidy Ln
32 US-90A/SR-10/9 Mile Rd at Plainfield Ave
33 US-90A/SR-10/9 Mile Rd at University Pkwy
34 US-90/SR-10/9 Mile Rd at CR-498/Copter Rd
35 US-90A/SR-10/N Davis Hwy at Campus Dr/Rockwood Rd
36 US-90A/SR-10/N Davis Hwy at US-90/SR-10A/Scenic Hwy
37 University Pkwy at Johnson Ave
38 University Pkwy at University Town Center
39 University Pkwy at Hillview St
40 University Pkwy at Campus Dr
41 Campus Dr at Campus Ln (1)
42 Campus Dr at Campus Ln (2)
43 SR-291/Davis Hwy at SR-750/Airport Blvd
44 US-90A/Nine Mile Rd at Jernigan Rd/Sunnehanna Blvd

Pay Item Number:	*Description:*	*Unit:*	*Quantity:*	*Note:*	*Unit Price:*	*Total:*
630-2-11	Conduit, F&I, Open Trench	LF	30166		$ 5.33	$ 160,784.78
630-2-12	Conduit, F&I, Directional Bore	LF	30166		$ 11.60	$ 349,925.60
630-2-15	Conduit, F&I, Bridge Mount	LF	2358		$ 16.51	$ 38,930.58
633-1-114	Fiber Optic Cable, F&I, Overhead, 144 Fibers	LF	4890		$ 3.15	$ 15,403.50
633-1-124	Fiber Optic Cable, F&I, Underground, 144 Fibers	LF	93075		$ 2.81	$ 261,540.75
633-2-31	Fiber Optic Connection, Install, Splice	EA	608		$ 49.53	$ 30,114.24
633-3-11	Fiber Optic Connection Hardware, F&I, Splice Enclosure	EA	44		$ 916.75	$ 40,337.00
633-3-12	Fiber Optic Connection Hardware, F&I, Splice Tray	EA	80		$ 99.05	$ 7,924.00
633-3-15	Fiber Optic Connection Hardware, F&I, Preterminated Patch Panel	EA	44		$ 238.82	$ 10,508.08
635-2-12	Pull & Splice Box, F&I, 24"X36" Cover Size	EA	20		$ 858.43	$ 17,168.60
635-2-13	Pull & Splice Box, F&I, 30" X 60" Rectangular or 36" Round Cover Size	EA	44		$ 1,478.04	$ 65,033.76
635-3-12	Junction Box, F&I, Mounted	EA	6		$ 842.56	$ 5,055.36
639-1-122	Electrical Power Service, F&I, Underground	EA	44		$ 1,210.61	$ 53,266.84
639-3-11	Electrical Service Disconnect, F&I, Pole Mount	EA	44		$ 896.74	$ 39,456.56
641-2-12	Prestressed Concrete Pole, F&I, Type P-II Service Pole	EA	44		$ 737.36	$ 32,443.84
670-5-112	Traffic Controller Assembly, F&I, NEMA, 2 Preemption Plan	AS	44		$ 22,500.00	$ 990,000.00
682-1-11	ITS CCTV Camera, F&I, Dome Enclosure - Pressurized	EA	22		$ 9,450.00	$ 207,900.00
684-1-1	Managed Field Ethernet Switch, F&I	EA	44		$ 2,360.68	$ 103,869.92
684-6-1	Wireless Communication Device, F&I, Ethernet Access Point	EA	1		$ 5,000.00	$ 5,000.00
101-1	Mobilization	LS	$ 121,733.17			
102-1	Maintenance of Traffic	LS	$ 121,733.17			
999-25	Contingency Amount Initial		$ 267,812.98			
				Ring Total:		**$ 2,945,942.73**

ESCAMBIA/SANTA ROSA COUNTY REGIONAL ATMS MASTERPLAN QUANITITES - Per Network Ring

PREPARED BY ATKINS

November 23, 2015

Version 3.0

Ring No. 13/14

	Intersections:
1	US-98/SR-30 at SR-727/Fairfield Dr
2	US-98/SR-30 at 72nd Ave
3	US-98/SR-30 at 61st Ave
4	US-98/SR-30 at Naval Hospital Pensacola
5	US-98/SR-30 at Veterans Way
6	US-98/SR-30 at Navy Exchange Rd

	Wireless Intersections:
1	CR-173/Bauer Rd at SW Escambia Co. Sports Complex
2	CR-297/Dogtrack Rd at CR-173/Blue Angel Parkway
3	CR-173/Blue Angel Parkway at SR-292A/Gulf Beach Hwy
4	SR-292/Sorrento Rd at CR-292A/Gulf Beach Hwy
5	US-98/SR-30 at SR-173/Blue Angel Pkwy
6	US-98/SR-30 at SR-298/Lillian Hwy/CR-297/Dog Track Rd
7	US-98/SR-30/Lillian Hwy at CR-173/Bauer Rd
8	SR-292/Gulf Beach Hwy at SR-727/Fairfield Dr
9	SR-292/Sorrento Rd at SR-292A/Gulf Beach Hwy
10	SR-292/Sorrento Rd at SR-173/Blue Angel Pkwy
11	SR-292/Sorrento Rd at CR-173/Bauer Rd

Pay Item Number:	*Description:*	*Unit:*	*Quantity:*	*Note:*	*Unit Price:*	*Total:*
630-2-11	Conduit, F&I, Open Trench	LF	8261		$ 5.33	$ 44,028.47
630-2-12	Conduit, F&I, Directional Bore	LF	8261		$ 11.60	$ 95,821.80
633-1-124	Fiber Optic Cable, F&I, Underground, 144 Fibers	LF	17921		$ 2.81	$ 50,358.01
633-2-31	Fiber Optic Connection, Install, Splice	EA	168		$ 49.53	$ 8,321.04
633-3-11	Fiber Optic Connection Hardware, F&I, Splice Enclosure	EA	6		$ 916.75	$ 5,500.50
633-3-12	Fiber Optic Connection Hardware, F&I, Splice Tray	EA	18		$ 99.05	$ 1,782.90
633-3-15	Fiber Optic Connection Hardware, F&I, Preterminated Patch Panel	EA	6		$ 238.82	$ 1,432.92
635-2-12	Pull & Splice Box, F&I, 24"X36" Cover Size	EA	4		$ 858.43	$ 3,433.72
635-2-13	Pull & Splice Box, F&I, 30" X 60" Rectangular or 36" Round Cover Size	EA	6		$ 1,478.04	$ 8,868.24
639-1-122	Electrical Power Service, F&I, Underground	EA	17		$ 1,210.61	$ 20,580.37
639-3-11	Electrical Service Disconnect, F&I, Pole Mount	EA	17		$ 896.74	$ 15,244.58
641-2-12	Prestressed Concrete Pole, F&I, Type P-II Service Pole	EA	17		$ 737.36	$ 12,535.12
670-5-112	Traffic Controller Assembly, F&I, NEMA, 2 Preemption Plan	AS	17		$ 22,500.00	$ 382,500.00
676-2-121	ITS Cabinet, F&I, pole mount, 336, 24" W X 36" H X 20" D, w/ sunshields	EA	1		$ 4,500.00	$ 4,500.00
682-1-11	ITS CCTV Camera, F&I, Dome Enclosure - Pressurized	EA	8		$ 9,450.00	$ 75,600.00
684-1-1	Managed Field Ethernet Switch, F&I	EA	18		$ 2,360.68	$ 42,492.24
684-6-1	Wireless Communication Device, F&I, Ethernet Access Point	EA	17		$ 5,000.00	$ 85,000.00
101-1	Mobilization	LS	$ 42,900.00			
102-1	Maintenance of Traffic	LS	$ 42,900.00			
999-25	Initial Contingency Amount		$ 94,379.99			
				Ring Total:		**$ 1,038,179.89**

ESCAMBIA/SANTA ROSA COUNTY REGIONAL ATMS MASTERPLAN QUANITITES - Per Network Ring

PREPARED BY ATKINS

November 23, 2015

Version 3.0

Ring No. 15/16

Intersections:

1. US-29/SR-95/Pensacola Blvd at 10 Mile Rd
2. US-29/SR-95/Pensacola Blvd at Roberts Rd
3. US-29/SR-95/Pensacola Blvd at CR-186/Kingsfield Rd
4. US-29/SR-95/Pensacola Blvd at Tate School Rd
5. US-29/SR-95/Pensacola Blvd at CR-749/Old Chemstrand Rd
6. US-29/SR-95/Pensacola Blvd at Tree St/International Paper
7. US-29/SR-95/Pensacola Blvd at CR-184/Muscogee Rd
8. US-29/SR-95/Pensacola Blvd at CR-95A/Morris Ave
9. Ten Mile Rd at CR-95A/Palafox St
10. Ten Mile Rd at Ashton Brosnaham Dr
11. Ten Mile Rd at CR-749/Chemstrand Rd
12. CR-186/Kingsfield Rd at CR-95A/Palafox St
13. US-29/SR-95/Pensacola Blvd at 9 & Half Mile Rd

Wireless Intersections:

1. *CR-186/Kingsfield Rd at CR-749/Chemstrand Rd*

Pay Item Number:	*Description:*	*Unit:*	*Quantity:*	*Note:*	*Unit Price:*	*Total:*
630-2-11	Conduit, F&I, Open Trench	LF	14380		$ 5.33	$ 76,642.74
630-2-12	Conduit, F&I, Directional Bore	LF	14380		$ 11.60	$ 166,802.20
633-1-124	Fiber Optic Cable, F&I, Underground, 144 Fibers	LF	31859		$ 2.81	$ 89,523.79
633-2-31	Fiber Optic Connection, Install, Splice	EA	340		$ 49.53	$ 16,840.20
633-3-11	Fiber Optic Connection Hardware, F&I, Splice Enclosure	EA	13		$ 916.75	$ 11,917.75
633-3-12	Fiber Optic Connection Hardware, F&I, Splice Tray	EA	37		$ 99.05	$ 3,664.85
633-3-15	Fiber Optic Connection Hardware, F&I, Preterminated Patch Panel	EA	13		$ 238.82	$ 3,104.66
635-2-12	Pull & Splice Box, F&I, 24"X36" Cover Size	EA	10		$ 858.43	$ 8,584.30
635-2-13	Pull & Splice Box, F&I, 30" X 60" Rectangular or 36" Round Cover Size	EA	13		$ 1,478.04	$ 19,214.52
639-1-122	Electrical Power Service, F&I, Underground	EA	13		$ 1,210.61	$ 15,737.93
639-3-11	Electrical Service Disconnect, F&I, Pole Mount	EA	13		$ 896.74	$ 11,657.62
641-2-12	Prestressed Concrete Pole, F&I, Type P-II Service Pole	EA	13		$ 737.36	$ 9,585.68
670-5-112	Traffic Controller Assembly, F&I, NEMA, 2 Preemption Plan	AS	14		$ 22,500.00	$ 315,000.00
676-2-121	ITS Cabinet, F&I, pole mount, 336, 24" W X 36" H X 20" D, w/ sunshields	EA	6		$ 4,500.00	$ 27,000.00
682-1-11	ITS CCTV Camera, F&I, Dome Enclosure - Pressurized	EA	7		$ 9,450.00	$ 66,150.00
684-1-1	Managed Field Ethernet Switch, F&I	EA	20		$ 2,360.68	$ 47,213.60
684-6-1	Wireless Communication Device, F&I, Ethernet Access Point	EA	3		$ 5,000.00	$ 15,000.00
101-1	Mobilization	LS	$ 45,181.99			
102-1	Maintenance of Traffic	LS	$ 90,363.98			
677-1-11	Equipment Shelter - Master Hub	EA	$ 25,000.00			
999-25	Contingency Amount Initial		$ 106,418.58			
				Ring Total:		**$ 1,170,604.39**

ESCAMBIA/SANTA ROSA COUNTY REGIONAL ATMS MASTERPLAN QUANITITES - Per Network Ring

PREPARED BY ATKINS

November 23, 2015

Version 3.0

Ring No. 17/18

	Intersections:
1	US-90/SR-10 at CR-197A/Woodbine Rd
2	US-90/SR-10 at CR-197/Chumucka Hwy
3	US-90/SR-10 at CR-197B/Spencer Field Rd
4	US-90/SR-10 at Spencer Field Rd
5	US-90/SR-10 at Watkins Rd
6	US-90/SR-10/Caroline St at Spears St
7	US-90/SR-10/Caroline St at Cardinal St
8	US-90/SR-10/Caroline St at CR-197A/School Ln
9	US-90/SR-10/Caroline St at SR-281/Avalon Blvd (**MH)
10	SR-281/Avalon Blvd at Carroll Rd
11	SR-281/Avalon Blvd at CR-191A/Mulat Rd/Commerce Rd
12	SR-281/Avalon Blvd at CR-281B/Cynamid Rd/Pebble Ridge Dr

	Wireless Intersections:
1	SR-281/Avalon Blvd at I-10 EB

Pay Item Number:	*Description:*	*Unit:*	*Quantity:*	*Note:*	*Unit Price:*	*Total:*
630-2-11	Conduit, F&I, Open Trench	LF	22480		$ 5.33	$ 119,818.40
630-2-12	Conduit, F&I, Directional Bore	LF	22480		$ 11.60	$ 260,768.00
633-1-124	Fiber Optic Cable, F&I, Underground, 144 Fibers	LF	48210		$ 2.81	$ 135,470.10
633-2-31	Fiber Optic Connection, Install, Splice	EA	192		$ 49.53	$ 9,509.76
633-3-11	Fiber Optic Connection Hardware, F&I, Splice Enclosure	EA	12		$ 916.75	$ 11,001.00
633-3-12	Fiber Optic Connection Hardware, F&I, Splice Tray	EA	24		$ 99.05	$ 2,377.20
633-3-15	Fiber Optic Connection Hardware, F&I, Preterminated Patch Panel	EA	12		$ 238.82	$ 2,865.84
635-2-12	Pull & Splice Box, F&I, 24"X36" Cover Size	EA	17		$ 858.43	$ 14,593.31
635-2-13	Pull & Splice Box, F&I, 30" X 60" Rectangular or 36" Round Cover Size	EA	12		$ 1,478.04	$ 17,736.48
639-1-122	Electrical Power Service, F&I, Underground	EA	12		$ 1,210.61	$ 14,527.32
639-3-11	Electrical Service Disconnect, F&I, Pole Mount	EA	12		$ 896.74	$ 10,760.88
641-2-12	Prestressed Concrete Pole, F&I, Type P-II Service Pole	EA	12		$ 737.36	$ 8,848.32
670-5-112	Traffic Controller Assembly, F&I, NEMA, 2 Preemption Plan	AS	13		$ 22,500.00	$ 292,500.00
676-2-121	ITS Cabinet, F&I, pole mount, 336, 24" W X 36" H X 20" D, w/ sunshields	EA	1		$ 4,500.00	$ 4,500.00
682-1-11	ITS CCTV Camera, F&I, Dome Enclosure - Pressurized	EA	7		$ 9,450.00	$ 66,150.00
684-1-1	Managed Field Ethernet Switch, F&I	EA	14		$ 2,360.68	$ 33,049.52
684-6-1	Wireless Communication Device, F&I, Ethernet Access Point	EA	2		$ 5,000.00	$ 10,000.00
101-1	Mobilization	LS	$ 50,723.81			
102-1	Maintenance of Traffic	LS	$ 50,723.81			
677-1-11	Equipment Shelter - Master Hub	EA	$ 25,000.00			
999-25	Initial Contingency Amount		$ 114,092.37			
				Ring Total:		**$ 1,255,016.12**

ESCAMBIA/SANTA ROSA COUNTY REGIONAL ATMS MASTERPLAN QUANITITES - Per Network Ring

PREPARED BY ATKINS

November 23, 2015

Version 3.0

Ring No. 19/20

Intersections:

1. US-90/SR-10/Caroline St at Kmart Entrance
2. US-90/SR-10/Caroline St at Parkmore Plaza Dr
3. US-90/SR-10/Caroline St at Glover Ln
4. US-90/SR-10/Caroline St at Santa Rosa County Tax Collector
5. US-90/SR-10/Caroline St at SR-89/Dogwood Dr
6. US-90/SR-10/Caroline St at SR-87/Stewart St
7. US-90/SR-10/Caroline St at CR-191/Canal St
8. US-90/SR-10/Caroline St at Elmira St
9. US-90/SR-10/Caroline St at Willing St
10. US-90/SR-10/Caroline St at SR-89/Ward Basin Rd
11. SR-89/Dogwood Dr at Hamilton Bridge Rd
12. SR-89/Dogwood Dr at CR-184A/Berryhill Rd
13. SR-89/Dogwood Dr at Park Ave
14. SR-89/Dogwood Dr at CR-191/Willard Norris Rd/Magnolia St
15. SR-89/Dogwood Dr at SR-87/Stewart St
16. CR-197/Chumuckla Hwy at CR-197B/Norris Rd
17. CR-197B/Norris Rd at Spencer Field Rd
18. SR-87/Stewart St at CR-184A/Berryhill Rd
19. SR-87/Stewart St at Park Ave
20. CR-87A/Alabama St at CR-191/Munson Hwy

Wireless Intersections:

1. *US-90/SR-10/Caroline St at SR-87*
2. *SR-87/Stewart St at Nichols Lake Rd*
3. CR-184A/Berryhill Rd at CR-197/Chumuckla Hwy
4. CR-197/Chumuckla Hwy at CR-184/Quinnette
5. CR-184A/Berryhill Rd at Spencer Field Rd
6. CR-184A/Berryhill Rd at Berryhill Elementary School
7. CR-184A/Berryhill Rd at Anderson Ln
8. CR-184A/Berryhill Rd at Northrop Rd

Pay Item Number:	*Description:*	*Unit:*	*Quantity:*	*Note:*	*Unit Price:*	*Total:*
630-2-11	Conduit, F&I, Open Trench	LF	28928		$ 5.33	$ 154,186.24
630-2-12	Conduit, F&I, Directional Bore	LF	28928		$ 11.60	$ 335,564.80
630-2-15	Conduit, F&I, Bridge Mount	LF	2628		$ 16.51	$ 43,388.28
633-1-124	Fiber Optic Cable, F&I, Underground, 144 Fibers	LF	63906		$ 2.81	$ 179,575.86
633-2-31	Fiber Optic Connection, Install, Splice	EA	392		$ 49.53	$ 19,415.76
633-3-11	Fiber Optic Connection Hardware, F&I, Splice Enclosure	EA	26		$ 916.75	$ 23,835.50
633-3-12	Fiber Optic Connection Hardware, F&I, Splice Tray	EA	50		$ 99.05	$ 4,952.50
633-3-15	Fiber Optic Connection Hardware, F&I, Preterminated Patch Panel	EA	26		$ 238.82	$ 6,209.32
635-2-12	Pull & Splice Box, F&I, 24"X36" Cover Size	EA	17		$ 858.43	$ 14,593.31
635-2-13	Pull & Splice Box, F&I, 30" X 60" Rectangular or 36" Round Cover Size	EA	26		$ 1,478.04	$ 38,429.04
635-3-12	Junction Box, F&I, Mounted	EA	4		$ 842.56	$ 3,370.24
639-1-122	Electrical Power Service, F&I, Underground	EA	28		$ 1,210.61	$ 33,897.08
639-3-11	Electrical Service Disconnect, F&I, Pole Mount	EA	28		$ 896.74	$ 25,108.72
641-2-12	Prestressed Concrete Pole, F&I, Type P-II Service Pole	EA	28		$ 737.36	$ 20,646.08
670-5-112	Traffic Controller Assembly, F&I, NEMA, 2 Preemption Plan	AS	28		$ 22,500.00	$ 630,000.00
676-2-121	ITS Cabinet, F&I, pole mount, 336, 24" W X 36" H X 20" D, w/ sunshields	EA	4		$ 4,500.00	$ 18,000.00
682-1-11	ITS CCTV Camera, F&I, Dome Enclosure - Pressurized	EA	14		$ 9,450.00	$ 132,300.00
684-1-1	Managed Field Ethernet Switch, F&I	EA	32		$ 2,360.68	$ 75,541.76
684-6-1	Wireless Communication Device, F&I, Ethernet Access Point	EA	12		$ 5,000.00	$ 60,000.00
101-1	Mobilization	LS	$ 90,950.72			
102-1	Maintenance of Traffic	LS	$ 90,950.72			
999-25	Initial Contingency Amount		$ 200,091.59			
				Ring Total:		**$ 2,201,007.53**

ESCAMBIA/SANTA ROSA COUNTY REGIONAL ATMS MASTERPLAN QUANITITES - Per Network Ring

PREPARED BY ATKINS

November 23, 2015

Version 3.0

Ring No. 21/22

Intersections:

1. US-98/SR-30/Gulf Breeze Pkwy at Northcliff Dr
2. US-98/SR-30/Gulf Breeze Pkwy at Gulf Breeze Elementary
3. US-98/SR-30/Gulf Breeze Pkwy at Daniel St
4. Daniel St at Shoreline Dr
5. US-98/SR-30/Gulf Breeze Pkwy at Baptist Gulf Breeze Hospital
6. US-98/SR-30/Gulf Breeze Pkwy at Gondolier Blvd/Kelton Blvd
7. US-98/SR-30/Gulf Breeze Pkwy at Whisper Bay Blvd
8. US-98/SR-30/Gulf Breeze Pkwy at CR-191A/Oriole Beach Rd
9. US-98/SR-30/Gulf Breeze Pkwy at CR-399/College Pkwy
10. US-98/SR-30/Gulf Breeze Pkwy at Green Briar Pkwy
11. US-98/SR-30/Gulf Breeze Pkwy at SR-281/Garcon Point Rd
12. US-98/SR-30/Gulf Breeze Pkwy at Portside Dr
13. US-98/SR-30/Gulf Breeze Pkwy at Tiger Point Blvd
14. US-98/SR-30/Gulf Breeze Pkwy at CR-191C/Nantahala Beach Rd
15. US-98/SR-30/Gulf Breeze Pkwy at Edgewood Dr
16. US-98/SR-30/Navarre Pkwy at Sunrise Dr
17. US-98/SR-30/Navarre Pkwy at Coral St
18. US-98/SR-30/Navarre Pkwy at Navarre School Rd
19. US-98/SR-30/Navarre Pkwy at Andorra St
20. US-98/SR-30/Navarre Pkwy at SR-87
21. US-98/SR-30/Navarre Pkwy at CR-399/Navarre Beach Causeway
22. US-98/SR-30/Navarre Pkwy at Pullam St
23. US-98/SR-30/Navarre Pkwy at Winn-Dixie
24. US-98/SR-30/Navarre Pkwy at Panhandle Trl
25. US-98/SR-30/Navarre Pkwy at Wal-Mart Supercenter
26. US-98/SR-30/Navarre Pkwy at Whisper Pines Blvd
27. US-98/SR-30/Navarre Pkwy at Orion Parker Dr
28. SR-87/Stewart Rd at Laredo St
29. SR-87/Stewart Rd at High School Blvd
30. SR-87 at CR-399/E Bay Blvd/Turkey Bluff Rd

Wireless Intersections:

1. SR-399/Pensacola Beach Blvd at Via De Luna Dr/Fort Pickens Rd

Pay Item Number:	*Description:*	*Unit:*	*Quantity:*	*Note:*	*Unit Price:*	*Total:*
630-2-11	Conduit, F&I, Open Trench	LF	65608		$ 5.33	$ 349,687.98
630-2-12	Conduit, F&I, Directional Bore	LF	65608		$ 11.60	$ 761,047.00
633-1-124	Fiber Optic Cable, F&I, Underground, 144 Fibers	LF	139365		$ 2.81	$ 391,615.65
633-2-31	Fiber Optic Connection, Install, Splice	EA	264		$ 49.53	$ 13,075.92
633-3-11	Fiber Optic Connection Hardware, F&I, Splice Enclosure	EA	30		$ 916.75	$ 27,502.50
633-3-12	Fiber Optic Connection Hardware, F&I, Splice Tray	EA	42		$ 99.05	$ 4,160.10
633-3-15	Fiber Optic Connection Hardware, F&I, Preterminated Patch Panel	EA	30		$ 238.82	$ 7,164.60
635-2-12	Pull & Splice Box, F&I, 24"X36" Cover Size	EA	43		$ 858.43	$ 36,912.49
635-2-13	Pull & Splice Box, F&I, 30" X 60" Rectangular or 36" Round Cover Size	EA	30		$ 1,478.04	$ 44,341.20
639-1-122	Electrical Power Service, F&I, Underground	EA	31		$ 1,210.61	$ 37,528.91
639-3-11	Electrical Service Disconnect, F&I, Pole Mount	EA	31		$ 896.74	$ 27,798.94
641-2-12	Prestressed Concrete Pole, F&I, Type P-II Service Pole	EA	31		$ 737.36	$ 22,858.16
670-5-112	Traffic Controller Assembly, F&I, NEMA, 2 Preemption Plan	AS	31		$ 22,500.00	$ 697,500.00
676-2-121	ITS Cabinet, F&I, pole mount, 336, 24" W X 36" H X 20" D, w/ sunshields	EA	1		$ 4,500.00	$ 4,500.00
682-1-11	ITS CCTV Camera, F&I, Dome Enclosure - Pressurized	EA	15		$ 9,450.00	$ 141,750.00
684-1-1	Managed Field Ethernet Switch, F&I	EA	32		$ 2,360.68	$ 75,541.76
684-6-1	Wireless Communication Device, F&I, Ethernet Access Point	EA	1		$ 5,000.00	$ 5,000.00
101-1	Mobilization	LS	$ 132,399.26			
102-1	Maintenance of Traffic	LS	$ 132,399.26			
677-1-11	Equipment Shelter - Master Hub	EA	$ 25,000.00			
999-25	Initial Contingency Amount		$ 293,778.37			
				Ring Total:		**$ 3,231,562.10**

ESCAMBIA/SANTA ROSA COUNTY REGIONAL ATMS MASTERPLAN QUANITITES - Per Network Ring

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November 23, 2015

Version 3.0

Additional Devices Regionwide

Remote Intersections:

1 Bratt Rd at Bryneville Rd

2 SR-4 at Commerce St

670-5-112	Traffic Controller Assembly, F&I, NEMA, 2 Preemption Plan	AS	0		$ 22,500.00	$	-
633-2-31	Fiber Optic Connection, Install, Splice	EA	0		$ 49.53	$	-
633-3-11	Fiber Optic Connection Hardware, F&I, Splice Enclosure	EA	0		$ 916.75	$	-
633-3-12	Fiber Optic Connection Hardware, F&I, Splice Tray	EA	0		$ 99.05	$	-
633-3-15	Fiber Optic Connection Hardware, F&I, Preterminated Patch Panel	EA	0		$ 238.82	$	-
635-2-13	Pull & Splice Box, F&I, 30" X 60" Rectangular or 36" Round Cover Size	EA	0		$ 1,478.04	$	-
639-1-122	Electrical Power Service, F&I, Underground	EA	0		$ 1,210.61	$	-
639-3-11	Electrical Service Disconnect, F&I, Pole Mount	EA	0		$ 896.74	$	-
641-2-14	Prestressed Concrete Pole, F&I, Type P-IV	EA	0		$ 1,061.19	$	-
660-3-11	Vehicle Detection System, Microwave, Cabinet Equipment	EA	0		$ 1,800.00	$	-
660-3-12	Vehicle Detection System, Microwave, Above Ground Equipment	EA	0		$ 3,500.00	$	-
660-6-121	Vehicle Detection System - Bluetooth Cabinet Equipment	EA	10		$ 500.00	$	5,000.00
660-6-122	Vehicle Detection System - Bluetooth Above Ground Equipment	EA	10		$ 3,000.00	$	30,000.00
676-2-111	ITS Cabinet, Pole Mount, 336	AS	0		$ 7,600.00	$	-
700-8-135	Arterial Dynamic Message Sign, F&I, with UPS, Full Color, 51-100 SF	EA	2		$ 65,000.00	$	130,000.00
700-10-122	Dynamic Message Support Structure	EA	2		$ 60,000.00	$	120,000.00
781-3-111	ITS Road Weather Information System	EA	0		$ 50,000.00	$	-
101-1	Mobilization	LS	$ 28,500.00				
102-1	Maintenance of Traffic	LS	$ 28,500.00				
999-25	Initial Contingency Amount		$ 34,200.00				

				Additional Devices Total		**$**	**376,200.00**

Project Total **$ 25,099,617.77**

LEGEND:

- EXISTING TRAFFIC SIGNAL
- PROPOSED MASTER HUB
- WIRELESS CONNECTION
- WIRELESS ACCESS POINT
- DMS
- MVDS PAIR (WHERE APPLICABLE)
- BLUETOOTH READER

N

GULF BREEZE
Pop. 5,665

TO CR 399

MEXICO

Regional Intelligent Transportation Systems Plan
2016 Progress Report on Implementation

Introduction

The Florida-Alabama, Okaloosa-Walton, and Bay County Transportation Planning Organizations worked as partners to complete the Regional Intelligent Transportation Systems (ITS) Plan. The Regional ITS Plan was adopted in September of 2010 by each of the three TPOs. The purpose of this report is to outline how each partner has strived to implement the recommendations outlined in the Regional ITS Plan. The vision outlined in the Regional ITS Plan is a looped system that benefits the region.

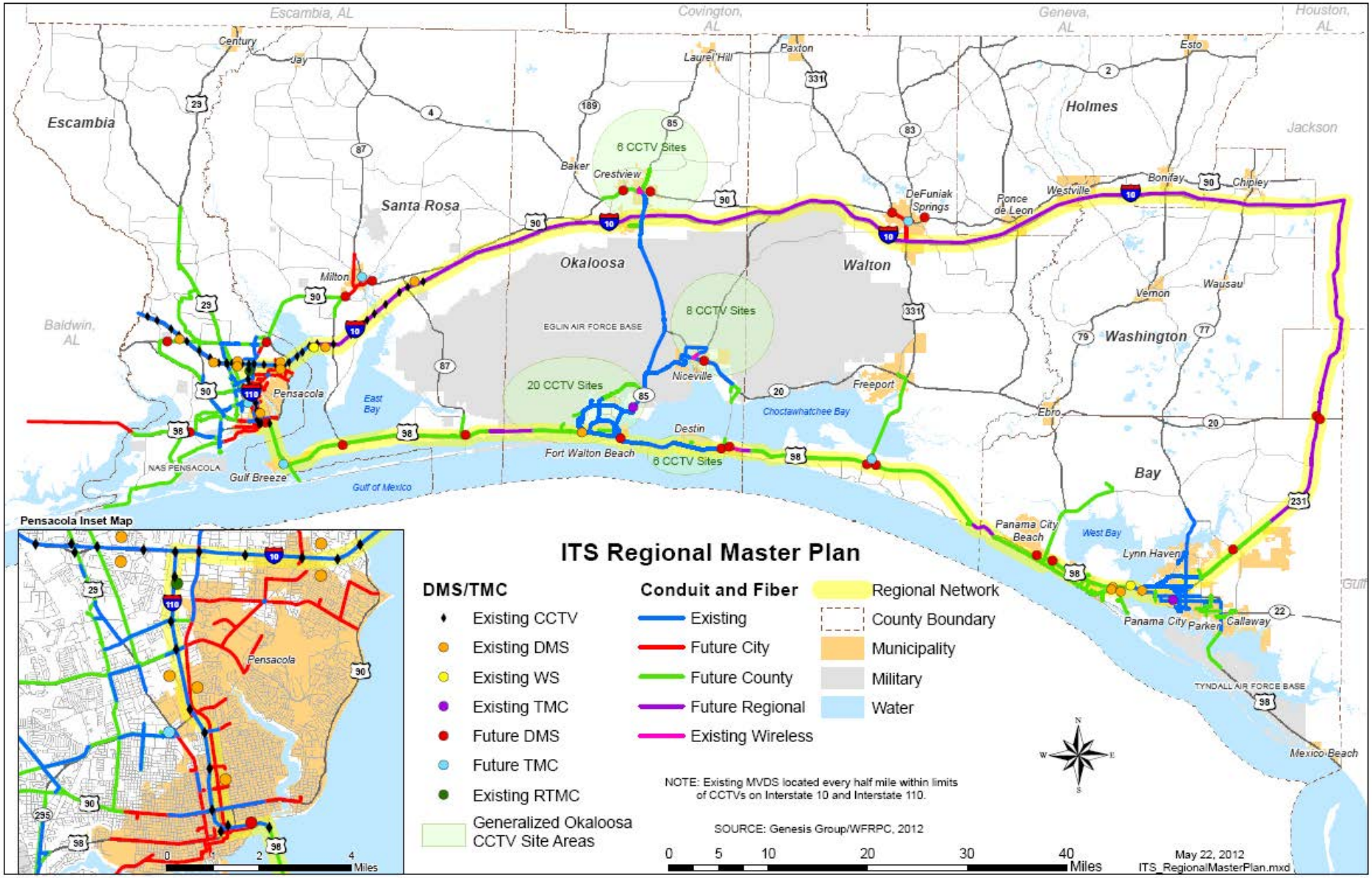
ITS is a program aimed at using computers and communications to make travel smarter, faster, safer, and more convenient. ITS helps reduce the cost of moving goods and services to the marketplace.

The Regional ITS Plan includes a list of ITS system needs for each TPO. Existing ITS networks in each TPO are identified and evaluated in the Regional ITS Plan. Moreover, future needs are evaluated and additional staffing needs for operation and maintenance of future ITS improvements and the implementation of a regional ITS network to benefit all three TPOs is included. The following is a progress report of what each TPO has employed or is planning to employ to implement the recommendations outlined in the Regional ITS Plan.

Regional ITS Network

Sharing transportation information with transportation system users is a key characteristic of ITS applications. As transportation systems become more complex and interconnected, there is a need to share information with others in order to maximize the efficiency of the transportation network. In the Regional ITS Plan, a regional ITS network is recommended to connect all ITS components for all stakeholders in the region. Fiber optic cable is proposed along US 98 throughout the region. A fiber optic ring could be created with the proposed fiber running along US 98 to US 231 in Bay County, north to I-10, west on I-10 to I-110 in Escambia County, and south on I-110 to US 98. Figure 1 illustrates the existing and future needed fiber optic cable for a looped ITS network. A preliminary cost for the additional fiber optic cable is $3,291,740 (2010 Dollars). Cameras, Dynamic Message Signs (DMS), Microwave Vehicle Detection Systems (MVDS), and a weather station exist along I-10 and I-110 to help with incident detection and motorist information.

Figure 1- ITS Regional Master Plan Map



Florida-Alabama TPO

On September 8, 2010, through Resolution FL-AL 10-37, the Florida-Alabama TPO approved the Regional ITS Plan which includes the Florida-Alabama TPO, Okaloosa-Walton TPO, and Bay County TPO regions. The Florida-Alabama TPO has ranked the Escambia-Santa Rosa Regional ITS Project as number one (1) priority in the Transportation Improvement Program (TIP). The FL-AL TPO also created an ITS subcommittee to oversee the ITS implementation efforts in the Escambia and Santa Rosa Counties. The Escambia-Santa Rosa ITS Subcommittee meets monthly and is made up of representatives from Escambia and Santa Rosa Counties, the City of Milton, the City of Gulf Breeze, the City of Pensacola, West Florida Regional Council, and the FDOT. The group works together to ensure the ITS system is comprehensive, and includes a funding plan for the implementation and operation of a regional Advance Traffic Management System (ATMS) and a regional Traffic Management Center (TMC) and related infrastructure.

Escambia County and Santa Rosa County

Since adoption the Regional ITS Plan, the following ITS projects have been deployed in the Escambia and Santa Rosa Counties:

- In 2013, the FDOT funded a continuing contract for implementation of an Active Arterial Management System on SR 291 (Davis Highway). The system consists of approximately 2.5 miles of arterial roadway from the intersection of Davis Highway at Johnson Avenue to the intersection of Davis Highway at SR 750 (Airport Boulevard) and ends at the Pensacola Regional Transportation Management Center (RTMC). The primary goals of this system are to improve safety, congestion, emergency response, incident management, and traffic flow along Davis Highway. Signalized intersections which are integrated in the Davis Highway System include Johnson Avenue, Klinger Street, University Parkway, Olive Road, Northcross Lane, I-10 WB Ramp, I-10 EB Ramp, Bloodworth Lane, Creighton, and Burgess Road. In 2016, two additional signalized intersection were added to the Davis Highway Active Arterial Management System at Longley Avenue and Airport Blvd.

- In 2013, FDOT awarded a design-build contract for implementation of the ATMS Phase I on Brent Lane/Bayou Blvd from North Palafox Street to North 12th Avenue, on North Palafox from Brent Lane to East Fairfield Drive, and on East Fairfield Drive from North Palafox Street to North 12th Avenue. The system includes integration of 18 signalized intersections along these corridors. This project included design, construction and integration of ITS infrastructure, including ten (10) cameras, approximately 6.7 miles of fiber optic cable, an Ethernet communication network, center to center communication, Closed Circuit Television (CCTV), and modification of existing closed loop systems. The project was completed in 2015 and accepted in January 2016.

- In 2015, Escambia County entered into a continuing professional services contract with DRMP, Inc. to provide general traffic engineering operation and management services including signal retiming, transportation engineering, planning and other support services

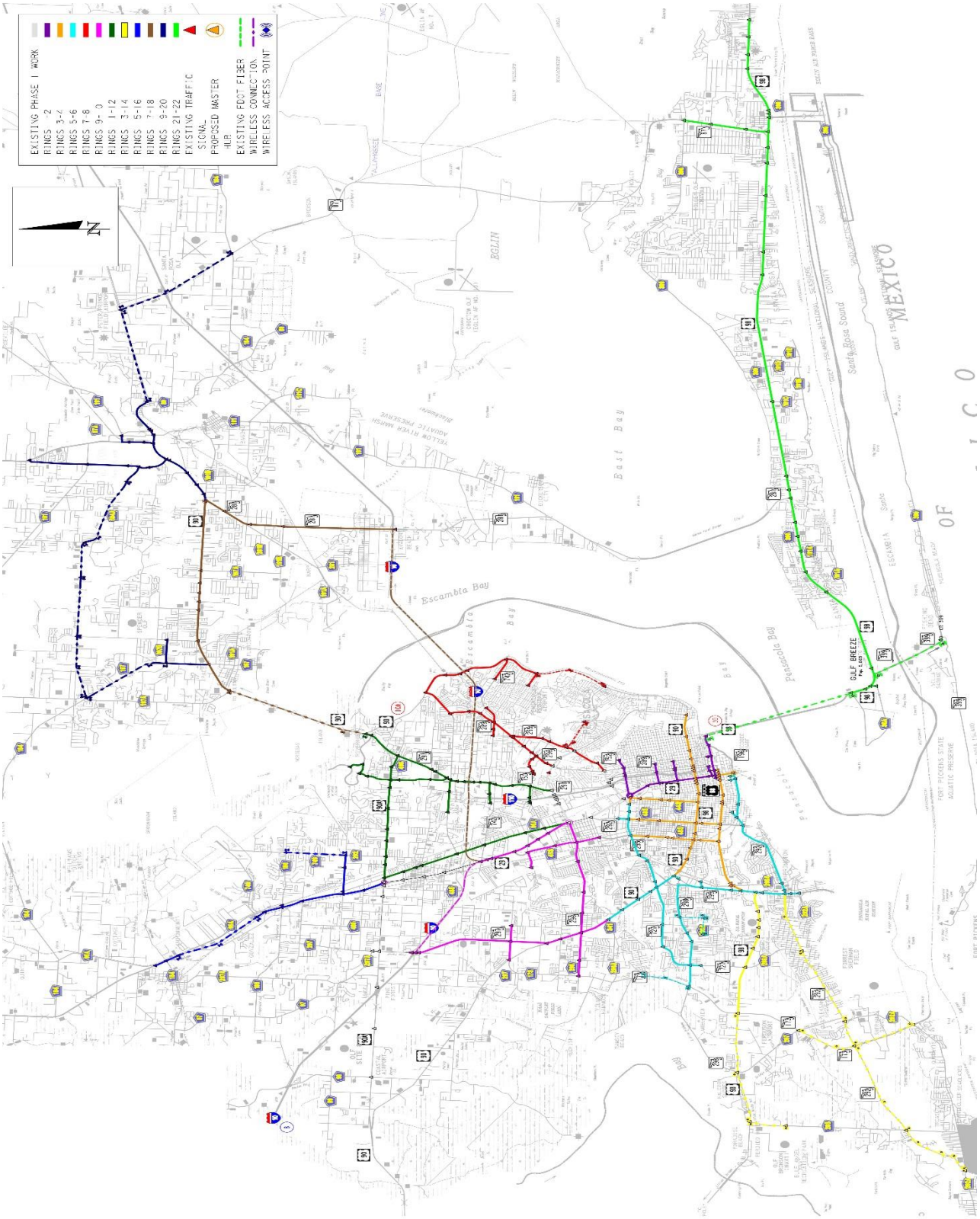
for Escambia and Santa Rosa Counties. In general, the consultant is functioning as an extension of staff for traffic engineering related services.

- In 2015, the Florida Department of Transportation and City of Pensacola initiated development of the Escambia-Santa Rosa Regional ATMS Feasibility Study and Implementation Plan project. The feasibility study will define a comprehensive plan to update and modernize traffic management tools and capabilities to prepare and assist the local agencies to meet their increasingly complex future transportation challenges. The Implementation Plan will be a blueprint for the modernization of the Escambia County and Santa Rosa County signal systems. A hardline communication link will be provided throughout the region with the deployment of 144-count single-mode fiber optic cable along key highways and arterials. More than 150 miles of fiber will be deployed either through proposed underground conduit or via the utilization of existing aerial spans, creating a direct link between all devices and TMC. Isolated signals or remote corridors will be brought onto the grid with the use of wireless network communication in the interest of cost savings. Incorporating ATMS Phase I, the region will deploy a bus network topology for the backbone communications that provides redundancy between the ATMS devices and the tactically positioned master hubs. In total, the proposed work for Phase II carries an estimated cost of $25,000,000. The completion of Phase II will provide the region with the complete infrastructure and communications necessary for a full-scale ATMS system, while providing upgraded hardware to enhance the capability of performing active arterial management functions for improved corridor operations. Phase III of the ATMS system will include the full buildout of the ATMS system including the installation of arterial Dynamic Message Signs (DMS) and structures, Road Weather Information Systems (RWIS), Microwave Vehicle Detection Systems (MVDS), Bluetooth Travel Time Sensors, central software to monitor these devices, supporting communications infrastructure and a Regional Traffic Management Center (RTMC). The estimated cost of the ATMS Phase 3 is $26,000,000. The Escambia-Santa Rosa Regional ATMS Feasibility Study and Implementation Plan will be completed in 2016. A copy of the Escambia-Santa Rosa Regional ATMS map and construction cost estimate for ATMS Phase 2 are included in the following pages.

<u>Lillian, Alabama</u>

Installation of fiber optic cables is recommended along the US 98 corridor or CCTVs at the signalized intersections in the unincorporated community of Lillian in Southwest Baldwin County, Alabama. A recommendation in the Regional ITS Plan is that these signals can be monitored by a small TMC. The total estimated 2010 capital costs are $647,031 for 56,321 feet of fiber optic cable and conduit and five CCTVs in Lillian, Alabama.

Escambia-Santa Rosa Regional ATMS Map



ESCAMBIA/SANTA ROSA COUNTY REGIONAL ATMS MASTERPLAN QUANITITES - Per Network Ring

PREPARED BY ATKINS

November 23, 2015

Version 3.0

TMC Modifications

Escambia

	Description :	*Unit:*	*Quantity:*	*Note:*	*Unit Price:*	*Total:*
	Video Monitor Wall	EA	1		$ 50,000.00	$ 50,000.00
	Workstations and Printers	EA	1		$ 4,000.00	$ 4,000.00
	Network Wiring/Equipment	LS	1		$ 26,000.00	$ 26,000.00
	Electrical/Lighting Modifications	LS	1		$ 15,000.00	$ 15,000.00
	Arch/Mechanical Modifications	LS	1		$ 30,000.00	$ 30,000.00
	Workstation Consoles	LS	1		$ 4,000.00	$ 4,000.00
	Software Licenses	LS	1		$ 20,000.00	$ 20,000.00
	Building Permits	LS	1		$ 5,000.00	$ 5,000.00
	Servers and Central Management Software	LS	1		$ -	$ -
						$ 154,000.00

Pensacola

	Description :	*Unit:*	*Quantity:*	*Note:*	*Unit Price:*	*Total:*
	Video Monitor Wall	EA	1		$ 50,000.00	$ 50,000.00
	Workstations and Printers	EA	1		$ 4,000.00	$ 4,000.00
	Network Wiring/Equipment	LS	1		$ 26,000.00	$ 26,000.00
	Electrical/Lighting Modifications	LS	1		$ 20,000.00	$ 20,000.00
	Arch/Mechanical Modifications	LS	1		$ 45,000.00	$ 45,000.00
	Workstation Consoles	LS	1		$ 4,000.00	$ 4,000.00
	Software Licenses	LS	1		$ 20,000.00	$ 20,000.00
	Building Permits	LS	1		$ 5,000.00	$ 5,000.00
	Servers and Central Management Software	LS	1		$ -	$ -
						$ 174,000.00
	TMC SubTotal					$ 328,000.00
101-1	Mobilization	LS	1		$ 32,800.00	$ 32,800.00
999-25	Contingency Amount - Initial	LS	1		$ 36,080.00	$ 36,080.00
	TMC Modifications Total					**$ 396,880.00**

ESCAMBIA/SANTA ROSA COUNTY REGIONAL ATMS MASTERPLAN QUANITITES - Per Network Ring

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November 23, 2015

Version 3.0

Ring No. 17/18

	Intersections:
1	US-90/SR-10 at CR-197A/Woodbine Rd
2	US-90/SR-10 at CR-197/Chumucka Hwy
3	US-90/SR-10 at CR-197B/Spencer Field Rd
4	US-90/SR-10 at Spencer Field Rd
5	US-90/SR-10 at Watkins Rd
6	US-90/SR-10/Caroline St at Spears St
7	US-90/SR-10/Caroline St at Cardinal St
8	US-90/SR-10/Caroline St at CR-197A/School Ln
9	US-90/SR-10/Caroline St at SR-281/Avalon Blvd (**MH)
10	SR-281/Avalon Blvd at Carroll Rd
11	SR-281/Avalon Blvd at CR-191A/Mulat Rd/Commerce Rd
12	SR-281/Avalon Blvd at CR-281B/Cynamid Rd/Pebble Ridge Dr

	Wireless Intersections:
1	SR-281/Avalon Blvd at I-10 EB

Pay Item Number:	*Description:*	*Unit:*	*Quantity:*	*Note:*	*Unit Price:*	*Total:*
630-2-11	Conduit, F&I, Open Trench	LF	22480		$ 5.33	$ 119,818.40
630-2-12	Conduit, F&I, Directional Bore	LF	22480		$ 11.60	$ 260,768.00
633-1-124	Fiber Optic Cable, F&I, Underground, 144 Fibers	LF	48210		$ 2.81	$ 135,470.10
633-2-31	Fiber Optic Connection, Install, Splice	EA	192		$ 49.53	$ 9,509.76
633-3-11	Fiber Optic Connection Hardware, F&I, Splice Enclosure	EA	12		$ 916.75	$ 11,001.00
633-3-12	Fiber Optic Connection Hardware, F&I, Splice Tray	EA	24		$ 99.05	$ 2,377.20
633-3-15	Fiber Optic Connection Hardware, F&I, Preterminated Patch Panel	EA	12		$ 238.82	$ 2,865.84
635-2-12	Pull & Splice Box, F&I, 24"X36" Cover Size	EA	17		$ 858.43	$ 14,593.31
635-2-13	Pull & Splice Box, F&I, 30" X 60" Rectangular or 36" Round Cover Size	EA	12		$ 1,478.04	$ 17,736.48
639-1-122	Electrical Power Service, F&I, Underground	EA	12		$ 1,210.61	$ 14,527.32
639-3-11	Electrical Service Disconnect, F&I, Pole Mount	EA	12		$ 896.74	$ 10,760.88
641-2-12	Prestressed Concrete Pole, F&I, Type P-II Service Pole	EA	12		$ 737.36	$ 8,848.32
670-5-112	Traffic Controller Assembly, F&I, NEMA, 2 Preemption Plan	AS	13		$ 22,500.00	$ 292,500.00
676-2-121	ITS Cabinet, F&I, pole mount, 336, 24" W X 36" H X 20" D, w/ sunshields	EA	1		$ 4,500.00	$ 4,500.00
682-1-11	ITS CCTV Camera, F&I, Dome Enclosure - Pressurized	EA	7		$ 9,450.00	$ 66,150.00
684-1-1	Managed Field Ethernet Switch, F&I	EA	14		$ 2,360.68	$ 33,049.52
684-6-1	Wireless Communication Device, F&I, Ethernet Access Point	EA	2		$ 5,000.00	$ 10,000.00
101-1	Mobilization	LS	$ 50,723.81			
102-1	Maintenance of Traffic	LS	$ 50,723.81			
677-1-11	Equipment Shelter - Master Hub	EA	$ 25,000.00			
999-25	Initial Contingency Amount		$ 114,092.37			
				Ring Total:		**$ 1,255,016.12**

ESCAMBIA/SANTA ROSA COUNTY REGIONAL ATMS MASTERPLAN QUANITITES - Per Network Ring

PREPARED BY ATKINS

November 23, 2015

Version 3.0

Ring No. 15/16

	Intersections:			*Wireless Intersections:*	
1	US-29/SR-95/Pensacola Blvd at 10 Mile Rd	13	US-29/SR-95/Pensacola Blvd at 9 & Half Mile Rd	1	*CR-186/Kingsfield Rd at CR-749/Chemstrand Rd*
2	US-29/SR-95/Pensacola Blvd at Roberts Rd				
3	US-29/SR-95/Pensacola Blvd at CR-186/Kingsfield Rd				
4	US-29/SR-95/Pensacola Blvd at Tate School Rd				
5	US-29/SR-95/Pensacola Blvd at CR-749/Old Chemstrand Rd				
6	US-29/SR-95/Pensacola Blvd at Tree St/International Paper				
7	US-29/SR-95/Pensacola Blvd at CR-184/Muscogee Rd				
8	US-29/SR-95/Pensacola Blvd at CR-95A/Morris Ave				
9	Ten Mile Rd at CR-95A/Palafox St				
10	Ten Mile Rd at Ashton Brosnaham Dr				
11	Ten Mile Rd at CR-749/Chemstrand Rd				
12	CR-186/Kingsfield Rd at CR-95A/Palafox St				

Pay Item Number:	*Description:*	*Unit:*	*Quantity:*	*Note:*	*Unit Price:*	*Total:*
630-2-11	Conduit, F&I, Open Trench	LF	14380		$ 5.33	$ 76,642.74
630-2-12	Conduit, F&I, Directional Bore	LF	14380		$ 11.60	$ 166,802.20
633-1-124	Fiber Optic Cable, F&I, Underground, 144 Fibers	LF	31859		$ 2.81	$ 89,523.79
633-2-31	Fiber Optic Connection, Install, Splice	EA	340		$ 49.53	$ 16,840.20
633-3-11	Fiber Optic Connection Hardware, F&I, Splice Enclosure	EA	13		$ 916.75	$ 11,917.75
633-3-12	Fiber Optic Connection Hardware, F&I, Splice Tray	EA	37		$ 99.05	$ 3,664.85
633-3-15	Fiber Optic Connection Hardware, F&I, Preterminated Patch Panel	EA	13		$ 238.82	$ 3,104.66
635-2-12	Pull & Splice Box, F&I, 24"X36" Cover Size	EA	10		$ 858.43	$ 8,584.30
635-2-13	Pull & Splice Box, F&I, 30" X 60" Rectangular or 36" Round Cover Size	EA	13		$ 1,478.04	$ 19,214.52
639-1-122	Electrical Power Service, F&I, Underground	EA	13		$ 1,210.61	$ 15,737.93
639-3-11	Electrical Service Disconnect, F&I, Pole Mount	EA	13		$ 896.74	$ 11,657.62
641-2-12	Prestressed Concrete Pole, F&I, Type P-II Service Pole	EA	13		$ 737.36	$ 9,585.68
670-5-112	Traffic Controller Assembly, F&I, NEMA, 2 Preemption Plan	AS	14		$ 22,500.00	$ 315,000.00
676-2-121	ITS Cabinet, F&I, pole mount, 336, 24" W X 36" H X 20" D, w/ sunshields	EA	6		$ 4,500.00	$ 27,000.00
682-1-11	ITS CCTV Camera, F&I, Dome Enclosure - Pressurized	EA	7		$ 9,450.00	$ 66,150.00
684-1-1	Managed Field Ethernet Switch, F&I	EA	20		$ 2,360.68	$ 47,213.60
684-6-1	Wireless Communication Device, F&I, Ethernet Access Point	EA	3		$ 5,000.00	$ 15,000.00
101-1	Mobilization	LS	$ 45,181.99			
102-1	Maintenance of Traffic	LS	$ 90,363.98			
677-1-11	Equipment Shelter - Master Hub	EA	$ 25,000.00			
999-25	Contingency Amount Initial		$ 106,418.58			
				Ring Total:		**$ 1,170,604.39**

ESCAMBIA/SANTA ROSA COUNTY REGIONAL ATMS MASTERPLAN QUANITITES - Per Network Ring

PREPARED BY ATKINS

November 23, 2015

Version 3.0

Ring No. 13/14

	Intersections:
1	US-98/SR-30 at SR-727/Fairfield Dr
2	US-98/SR-30 at 72nd Ave
3	US-98/SR-30 at 61st Ave
4	US-98/SR-30 at Naval Hospital Pensacola
5	US-98/SR-30 at Veterans Way
6	US-98/SR-30 at Navy Exchange Rd

	Wireless Intersections:
1	CR-173/Bauer Rd at SW Escambia Co. Sports Complex
2	CR-297/Dogtrack Rd at CR-173/Blue Angel Parkway
3	CR-173/Blue Angel Parkway at SR-292A/Gulf Beach Hwy
4	SR-292/Sorrento Rd at CR-292A/Gulf Beach Hwy
5	US-98/SR-30 at SR-173/Blue Angel Pkwy
6	US-98/SR-30 at SR-298/Lillian Hwy/CR-297/Dog Track Rd
7	US-98/SR-30/Lillian Hwy at CR-173/Bauer Rd
8	SR-292/Gulf Beach Hwy at SR-727/Fairfield Dr
9	SR-292/Sorrento Rd at SR-292A/Gulf Beach Hwy
10	SR-292/Sorrento Rd at SR-173/Blue Angel Pkwy
11	SR-292/Sorrento Rd at CR-173/Bauer Rd

Pay Item Number:	*Description:*	*Unit:*	*Quantity:*	*Note:*	*Unit Price:*	*Total:*
630-2-11	Conduit, F&I, Open Trench	LF	8261		$ 5.33	$ 44,028.47
630-2-12	Conduit, F&I, Directional Bore	LF	8261		$ 11.60	$ 95,821.80
633-1-124	Fiber Optic Cable, F&I, Underground, 144 Fibers	LF	17921		$ 2.81	$ 50,358.01
633-2-31	Fiber Optic Connection, Install, Splice	EA	168		$ 49.53	$ 8,321.04
633-3-11	Fiber Optic Connection Hardware, F&I, Splice Enclosure	EA	6		$ 916.75	$ 5,500.50
633-3-12	Fiber Optic Connection Hardware, F&I, Splice Tray	EA	18		$ 99.05	$ 1,782.90
633-3-15	Fiber Optic Connection Hardware, F&I, Preterminated Patch Panel	EA	6		$ 238.82	$ 1,432.92
635-2-12	Pull & Splice Box, F&I, 24"X36" Cover Size	EA	4		$ 858.43	$ 3,433.72
635-2-13	Pull & Splice Box, F&I, 30" X 60" Rectangular or 36" Round Cover Size	EA	6		$ 1,478.04	$ 8,868.24
639-1-122	Electrical Power Service, F&I, Underground	EA	17		$ 1,210.61	$ 20,580.37
639-3-11	Electrical Service Disconnect, F&I, Pole Mount	EA	17		$ 896.74	$ 15,244.58
641-2-12	Prestressed Concrete Pole, F&I, Type P-II Service Pole	EA	17		$ 737.36	$ 12,535.12
670-5-112	Traffic Controller Assembly, F&I, NEMA, 2 Preemption Plan	AS	17		$ 22,500.00	$ 382,500.00
676-2-121	ITS Cabinet, F&I, pole mount, 336, 24" W X 36" H X 20" D, w/ sunshields	EA	1		$ 4,500.00	$ 4,500.00
682-1-11	ITS CCTV Camera, F&I, Dome Enclosure - Pressurized	EA	8		$ 9,450.00	$ 75,600.00
684-1-1	Managed Field Ethernet Switch, F&I	EA	18		$ 2,360.68	$ 42,492.24
684-6-1	Wireless Communication Device, F&I, Ethernet Access Point	EA	17		$ 5,000.00	$ 85,000.00
101-1	Mobilization	LS	$ 42,900.00			
102-1	Maintenance of Traffic	LS	$ 42,900.00			
999-25	Initial Contingency Amount		$ 94,379.99			
				Ring Total:		**$ 1,038,179.89**

ESCAMBIA/SANTA ROSA COUNTY REGIONAL ATMS MASTERPLAN QUANITITES - Per Network Ring

PREPARED BY ATKINS

November 23, 2015

Version 3.0

Ring No. 5/6

Intersections:

1. Government St at Baylen St
2. Main St at Spring St
3. Government St at Spring St
4. Main St at E St
5. SR-292/Barrancas Ave at Main St
6. SR-292/Barrancas Ave at Pace Blvd
7. SR-292/Barrancas Ave at Live Oak Ave/Old Corry Field Rd
8. SR-292/Barancas Ave at 2nd St
9. SR-292/Barrancas Ave at SR-295/Navy Blvd
10. SR-295/Navy Blvd at Sunset Ave
11. SR-295/Navy Blvd at Winthrop Ave
12. SR-295/Navy Blvd at Walmart Super Center Entrance
13. SR-295/Navy Blvd at US-98
14. SR-295/Navy Blvd/New Warrington Rd at DeWitt Dr
15. SR-295/New Warrington Rd at SR-294/Chief Way
16. SR-295/New Warrington Rd at SR-298/Jackson St
17. CR-298A/Jackson St at CR-295A/Old Corry Field Rd
18. SR-298/Lillian Hwy at SR-173/Blue Angel Pkwy
19. SR-298/Lillian Hwy at SR-727/Fairfield Dr
20. SR-298/Lillian Hwy at 69th Ave
21. SR-298/Lillian Hwy at 65th Ave
22. SR-298/Lillian Hwy at 57th Ave
23. SR-727/Fairfield Dr at Crow Rd/Jackson St
24. SR-727/Fairfield Dr at Patricia Dr
25. SR-727/Fairfield Dr at 61st Ave
26. US-90/SR-10A/Mobile Hwy at CR-341/Marlane Dr
27. US-90/SR-10A/Mobile Hwy at Massachusetts Ave
28. US-90/SR-10A/Mobile Hwy at Edison Dr
29. US-90/SR-10A/Mobile Hwy at Cherokee Trl
30. US-90/SR-10A/Mobile Hwy at SR-295/New Warrington Rd
31. US-90/SR-10A/Mobile Hwy at SR-727/Fairfield Dr
32. SR-298/Lillian Hwy at SR-295/New Warrington Rd
33. SR-727/Fairfield Dr at South Dakota St
34. SR-727/Fairfield Dr/SR-295/New Warrington Rd at Ruby Ave
35. SR-295/Fairfield Dr at Hollywood Ave
36. SR-295/Fairfield Dr at CR-453/W St
37. SR-295/Fairfield Dr at SR-292/Pace Blvd
38. SR-292/Pace Blvd at Herman St
39. SR-295/Fairfield Dr at L St
40. SR-292/Barrancas Ave at Government St
41. Main St at A St

Existing Under Phase I (not replaced):

1. *SR-295/Fairfield Dr at Texar St*

Wireless Intersections:

1. CR-173/Blue Angel Parkway at Muldoon Rd
2. Jackson St at 57th Ave
3. Jackson St at 65th Ave

Pay Item Number:	*Description:*	*Unit:*	*Quantity:*	*Note:*	*Unit Price:*	*Total:*
630-2-11	Conduit, F&I, Open Trench	LF	20538		$ 5.33	$ 109,469.32
630-2-12	Conduit, F&I, Directional Bore	LF	41077		$ 11.60	$ 476,489.33
630-2-15	Conduit, F&I, Bridge Mount	LF	6849		$ 16.51	$ 113,076.99
633-1-114	Fiber Optic Cable, F&I, Overhead, 144 Fibers	LF	35456		$ 3.15	$ 111,686.40
633-1-124	Fiber Optic Cable, F&I, Underground, 144 Fibers	LF	78425		$ 2.81	$ 220,374.25
633-2-31	Fiber Optic Connection, Install, Splice	EA	300		$ 49.53	$ 14,859.00
633-3-11	Fiber Optic Connection Hardware, F&I, Splice Enclosure	EA	39		$ 916.75	$ 35,753.25
633-3-12	Fiber Optic Connection Hardware, F&I, Splice Tray	EA	51		$ 99.05	$ 5,051.55
633-3-15	Fiber Optic Connection Hardware, F&I, Preterminated Patch Panel	EA	39		$ 238.82	$ 9,313.98
635-2-12	Pull & Splice Box, F&I, 24"X36" Cover Size	EA	31		$ 858.43	$ 26,611.33
635-2-13	Pull & Splice Box, F&I, 30" X 60" Rectangular or 36" Round Cover Size	EA	39		$ 1,478.04	$ 57,643.56
635-3-12	Junction Box, F&I, Mounted	EA	3		$ 842.56	$ 2,527.68
639-1-122	Electrical Power Service, F&I, Underground	EA	39		$ 1,210.61	$ 47,213.79
639-3-11	Electrical Service Disconnect, F&I, Pole Mount	EA	39		$ 896.74	$ 34,972.86
641-2-12	Prestressed Concrete Pole, F&I, Type P-II Service Pole	EA	39		$ 737.36	$ 28,757.04
670-5-112	Traffic Controller Assembly, F&I, NEMA, 2 Preemption Plan	AS	44		$ 22,500.00	$ 990,000.00
676-2-121	ITS Cabinet, F&I, pole mount, 336, 24" W X 36" H X 20" D, w/ sunshields	EA	1		$ 4,500.00	$ 4,500.00
682-1-11	ITS CCTV Camera, F&I, Dome Enclosure - Pressurized	EA	22		$ 9,450.00	$ 207,900.00
684-1-1	Managed Field Ethernet Switch, F&I	EA	45		$ 2,360.68	$ 106,230.60
684-6-1	Wireless Communication Device, F&I, Ethernet Access Point	EA	4		$ 5,000.00	$ 20,000.00
101-1	Mobilization	LS	$ 131,121.55			
102-1	Maintenance of Traffic	LS	$ 131,121.55			
677-1-11	Equipment Shelter - Master Hub	EA	$ 25,000.00			
999-25	Contingency Amount Initial		$ 290,967.40			
				Ring Total:		**$ 3,200,641.43**

ESCAMBIA/SANTA ROSA COUNTY REGIONAL ATMS MASTERPLAN QUANITITES - Per Network Ring

PREPARED BY ATKINS

November 23, 2015

Version 3.0

Ring No. 3/4

Intersections:

1. US-90/SR-10A/Cerbantes St at Perry Ave
2. US-90/SR-10A/Cerbantes St at 17th St
3. US-90/SR-10A/Cerbantes St at 12th St
4. US-90/SR-10A/Cerbantes St at SR-289/9th Ave
5. US-90/SR-10A/Cerbantes St at Davis Hwy
6. US-90/SR-10A/Cerbantes St at Dr. MLK Jr Dr
7. US-90/SR-10A/Cerbantes St at Hayne St
8. US-90/SR-10A/Cerbantes St at US-29/SR-95/Palafox St
9. US-90/SR-10A/Cerbantes St at I-110 (SB)
10. US-90/SR-10A/Cerbantes St at Baylen St
11. US-90/SR-10A/Cerbantes St at Spring St
12. US-90/SR-10A/Cerbantes St at A St
13. US-90/SR-10A/Cerbantes St at CR-443/E St
14. US-90/SR-10A/Cerbantes St at SR-292/Pace Blvd
15. US-90/SR-10A/Cerbantes St at T St
16. US-90/SR-10A/Cerbantes St at CR-453/W St
17. US-90/SR-10A/Cerbantes St at Shoemaker St
18. US-90/SR-10A/Cerbantes St at Green St
19. CR-443/E St at Avery St
20. CR-443/E St at Jordan St
21. CR-443/E St at Leonard St
22. CR-443/E St at Moreno St
23. SR-292/Pace Blvd at Jackson St
24. SR-292/Pace Blvd at Jordan St
25. SR-292/Pace Blvd at St Mary Ave
26. CR-453/W St at Jackson St
27. CR-453/W St at Moreno St
28. CR-453/W St at Avery St
29. CR-453/W St at Scott St
30. CR-295A/Old Corry Field Rd at SR-294/Chiefs Way
31. Palafox St at Main St (MH**)
32. Business US-98/SR-30/Navy Blvd at CR-295A/Old Corry Field Rd
33. Business US-98/SR-30/Navy Blvd at SR-294/Chiefs Way
34. Business US-98/SR-30/Navy Blvd at CR-453/W St
35. Business US-98/SR-30/Navy Blvd at SR-292/Pace Blvd
36. Business US-98/SR-30/Garden St at E St
37. Business US-98/SR-30/Garden St at SR-292/Barrancas Ave
38. Business US-98/SR-30/Garden St at A St
39. Business US-98/SR-30/Garden St at Spring St
40. Business US-98/SR-30/Garden St at Baylen St
41. Business US-98/SR-30/Garden St at Palafox St
42. Business US-98/SR-30/Garden St at Jefferson St
43. Business US-98/SR-30/Garden St at Taragona St
44. SR-295/SR-727/SR-752/Texar Dr at CR-443/E St

Pay Item Number:	*Description:*	*Unit:*	*Quantity:*	*Note:*	*Unit Price:*	*Total:*
630-2-11	Conduit, F&I, Open Trench	LF	20894		$ 5.33	$ 111,363.24
630-2-12	Conduit, F&I, Directional Bore	LF	41787		$ 11.60	$ 484,733.07
630-2-15	Conduit, F&I, Bridge Mount	LF	6861		$ 16.51	$ 113,275.11
633-1-114	Fiber Optic Cable, F&I, Overhead, 144 Fibers	LF	17263		$ 3.15	$ 54,378.45
633-1-124	Fiber Optic Cable, F&I, Underground, 144 Fibers	LF	72681		$ 2.81	$ 204,233.61
633-2-31	Fiber Optic Connection, Install, Splice	EA	320		$ 49.53	$ 15,849.60
633-3-11	Fiber Optic Connection Hardware, F&I, Splice Enclosure	EA	44		$ 916.75	$ 40,337.00
633-3-12	Fiber Optic Connection Hardware, F&I, Splice Tray	EA	56		$ 99.05	$ 5,546.80
633-3-15	Fiber Optic Connection Hardware, F&I, Preterminated Patch Panel	EA	44		$ 238.82	$ 10,508.08
635-2-12	Pull & Splice Box, F&I, 24"X36" Cover Size	EA	24		$ 858.43	$ 20,602.32
635-2-13	Pull & Splice Box, F&I, 30" X 60" Rectangular or 36" Round Cover Size	EA	44		$ 1,478.04	$ 65,033.76
635-3-12	Junction Box, F&I, Mounted	EA	10		$ 842.56	$ 8,425.60
639-1-122	Electrical Power Service, F&I, Underground	EA	44		$ 1,210.61	$ 53,266.84
639-3-11	Electrical Service Disconnect, F&I, Pole Mount	EA	44		$ 896.74	$ 39,456.56
641-2-12	Prestressed Concrete Pole, F&I, Type P-II Service Pole	EA	44		$ 737.36	$ 32,443.84
670-5-112	Traffic Controller Assembly, F&I, NEMA, 2 Preemption Plan	AS	44		$ 22,500.00	$ 990,000.00
682-1-11	ITS CCTV Camera, F&I, Dome Enclosure - Pressurized	EA	22		$ 9,450.00	$ 207,900.00
684-1-1	Managed Field Ethernet Switch, F&I	EA	44		$ 2,360.68	$ 103,869.92
101-1	Mobilization	LS	$ 128,061.19			
102-1	Maintenance of Traffic	LS	$ 128,061.19			
677-1-11	Equipment Shelter - Master Hub	EA	$ 25,000.00			
999-25	Initial Contingency Amount		$ 284,234.62			
				Ring Total:		**$ 3,126,580.80**

ESCAMBIA/SANTA ROSA COUNTY REGIONAL ATMS MASTERPLAN QUANITITES - Per Network Ring

PREPARED BY ATKINS

November 23, 2015

Version 3.0

Ring No. 1/2

Intersections:

1. SR-30/SR-196/Bayfront Pkwy at 17th Ave
2. SR-30/Chase St at SR-196/Bayfront Pkwy
3. SR-30/Chase St at US-98/9th Ave
4. Chase St at Tarragona St
5. Chase St at Palafox St
6. Chase St at Baylen St
7. Gregory St at Taragona St
8. Gregory St at Palafox St
9. Gregory St at 9th Ave
10. Gregory St at Alcaniz St
11. Wright St at Palafox St
12. US-29/SR-95/Palafox St at Blount St
13. US-29/SR-95/Palafox St at Blount St
14. US-29/SR-95/Palafox St at Jordan St
15. US-29/SR-95/Palafox St at Maxwell St
16. US-29/SR-95/Palafox St at Cross St/Leonard St
17. SR-291/DR MLK JR Dr at Blount St
18. Blount St at Davis Hwy
19. Blount St at SR-289/9th Ave
20. Jordan St at SR-289/9th Ave
21. SR-291/DR MLK JR Dr at Maxwell St
22. SR-291/DR MLK JR Dr at SR-752/Texar Dr
23. SR-752/Texar Dr at Davis Hwy
24. SR-752/Texar Dr at SR-289/9th Ave
25. SR-752/Texar Dr at 12th Ave

Existing Under Phase I (not replaced):

1. *US-29/SR-95/Palafox St at SR-752/Texar Dr (**MH)*

Pay Item Number:	*Description:*	*Unit:*	*Quantity:*	*Note:*	*Unit Price:*	*Total:*
630-2-11	Conduit, F&I, Open Trench	LF	8686		$ 5.33	$ 46,294.60
630-2-12	Conduit, F&I, Directional Bore	LF	17371		$ 11.60	$ 201,507.47
630-2-15	Conduit, F&I, Bridge Mount	LF	2916		$ 16.51	$ 48,143.16
633-1-114	Fiber Optic Cable, F&I, Overhead, 144 Fibers	LF	3801		$ 3.15	$ 11,973.15
633-1-124	Fiber Optic Cable, F&I, Underground, 144 Fibers	LF	31707		$ 2.81	$ 89,096.67
633-2-31	Fiber Optic Connection, Install, Splice	EA	244		$ 49.53	$ 12,085.32
633-3-11	Fiber Optic Connection Hardware, F&I, Splice Enclosure	EA	25		$ 916.75	$ 22,918.75
633-3-12	Fiber Optic Connection Hardware, F&I, Splice Tray	EA	37		$ 99.05	$ 3,664.85
633-3-15	Fiber Optic Connection Hardware, F&I, Preterminated Patch Panel	EA	25		$ 238.82	$ 5,970.50
635-2-12	Pull & Splice Box, F&I, 24"X36" Cover Size	EA	13		$ 858.43	$ 11,159.59
635-2-13	Pull & Splice Box, F&I, 30" X 60" Rectangular or 36" Round Cover Size	EA	25		$ 1,478.04	$ 36,951.00
635-3-12	Junction Box, F&I, Mounted	EA	4		$ 842.56	$ 3,370.24
639-1-122	Electrical Power Service, F&I, Underground	EA	25		$ 1,210.61	$ 30,265.25
639-3-11	Electrical Service Disconnect, F&I, Pole Mount	EA	25		$ 896.74	$ 22,418.50
641-2-12	Prestressed Concrete Pole, F&I, Type P-II Service Pole	EA	25		$ 737.36	$ 18,434.00
670-5-112	Traffic Controller Assembly, F&I, NEMA, 2 Preemption Plan	AS	25		$ 22,500.00	$ 562,500.00
682-1-11	ITS CCTV Camera, F&I, Dome Enclosure - Pressurized	EA	13		$ 9,450.00	$ 122,850.00
684-1-1	Managed Field Ethernet Switch, F&I	EA	25		$ 2,360.68	$ 59,017.00
101-1	Mobilization	LS	$ 65,431.00			
102-1	Maintenance of Traffic	LS	$ 65,431.00			
677-1-11	Equipment Shelter - Master Hub	EA	$ 25,000.00			
999-25	Contingency Amount Initial		$ 146,448.21			
				Ring Total:		**$ 1,610,930.26**

ESCAMBIA/SANTA ROSA COUNTY REGIONAL ATMS MASTERPLAN QUANITITES - Per Network Ring

PREPARED BY ATKINS

November 23, 2015

Version 3.0

TMC Modifications

Escambia

	Description :	*Unit:*	*Quantity:*	*Note:*	*Unit Price:*	*Total:*
	Video Monitor Wall	EA	1		$ 50,000.00	$ 50,000.00
	Workstations and Printers	EA	1		$ 4,000.00	$ 4,000.00
	Network Wiring/Equipment	LS	1		$ 26,000.00	$ 26,000.00
	Electrical/Lighting Modifications	LS	1		$ 15,000.00	$ 15,000.00
	Arch/Mechanical Modifications	LS	1		$ 30,000.00	$ 30,000.00
	Workstation Consoles	LS	1		$ 4,000.00	$ 4,000.00
	Software Licenses	LS	1		$ 20,000.00	$ 20,000.00
	Building Permits	LS	1		$ 5,000.00	$ 5,000.00
	Servers and Central Management Software	LS	1		$ -	$ -
						$ 154,000.00

Pensacola

	Description :	*Unit:*	*Quantity:*	*Note:*	*Unit Price:*	*Total:*
	Video Monitor Wall	EA	1		$ 50,000.00	$ 50,000.00
	Workstations and Printers	EA	1		$ 4,000.00	$ 4,000.00
	Network Wiring/Equipment	LS	1		$ 26,000.00	$ 26,000.00
	Electrical/Lighting Modifications	LS	1		$ 20,000.00	$ 20,000.00
	Arch/Mechanical Modifications	LS	1		$ 45,000.00	$ 45,000.00
	Workstation Consoles	LS	1		$ 4,000.00	$ 4,000.00
	Software Licenses	LS	1		$ 20,000.00	$ 20,000.00
	Building Permits	LS	1		$ 5,000.00	$ 5,000.00
	Servers and Central Management Software	LS	1		$ -	$ -
						$ 174,000.00
	TMC SubTotal					$ 328,000.00
101-1	Mobilization	LS	1		$ 32,800.00	$ 32,800.00
999-25	Contingency Amount - Initial	LS	1		$ 36,080.00	$ 36,080.00
	TMC Modifications Total					**$ 396,880.00**

Okaloosa-Walton TPO

Okaloosa County

Okaloosa County has an extensive ITS system already in place according to the Regional ITS Plan adopted by the Okaloosa-Walton TPO on September 16, 2010, through Resolution O-W 10-27. According to the Regional ITS Plan, Okaloosa County would benefit from additional fiber optic cable, CCTVs, and DMSs.

The crossing of the Mid-Bay Bridge with fiber, as recommended in the Regional ITS Plan is complete and will enhance the county's traffic control communication system that allows for incident management and evacuation surveillance over the bridge. Wireless communication installations have been installed to connect additional intersections to the system along the western portion of US 98 including Hurlburt Field and west to the county line. The Mid-Bay bridge signalized intersection on SR 20 and the intersections on SR 85, north of US 90, in Crestview at Stillwell Ave, Garden Street, and Airport Road have been added to the advanced traffic control system. Okaloosa County has also completed a signal retiming project for signals on SR 20 in the City of Niceville area. Before-and-after travel time study shows a significant reduction in average travel times of 10 percent overall during the weekdays and 22 percent during the PM peak hour weekday period. Table 1 shows the progress of ITS system implementation in Okaloosa County.

Table 1 - Existing Inventory, Future ITS Needs, and 2016 Progress for Okaloosa County

Okaloosa County- Incorporated and Unincorporated					
Item	Unit	Existing (2010)	Future	Projected Cost (2010)	Complete (2016)
Signalized Intersections	Each	141	*	N/A	N/A
Wireless Communication	Linear Feet	12,543	*	N/A	N/A
Fiber Optic Cable and Conduit	Linear Feet	404,756	168,984	$1,858,824	118,200
Cameras	Each	19	48	$264,000	76
DMS	Each	1	6	$960,000	None
TMC	Each	1	*	N/A	N/A

*No future needs are identified in the Regional ITS Plan.

The County's goal is to have monitoring capabilities at nearly all signalized intersections. Currently, 76 CCTVs exists throughout Okaloosa County at intersections in the following areas:

- South County - Fort Walton Beach, Shalimar, Mary Esther Urbanized Area (excluding Destin) - 39 CCTVs
- Destin Area - 12 CCTVs
- Niceville/Bluewater - 14 CCTVs
- Crestview Area - 11 CCTVs

Walton County

Fiber optic cable along with CCTV cameras and DMS are also recommended in Walton County. Fiber optic cable is not proposed to extend from DeFuniak Springs to US 98. Development is sparse on US 331 and connecting cable is not cost feasible. A TMC is also not feasible in this county. However, small control rooms in existing offices will allow existing staff to monitor ITS systems in each maintaining agency.

Walton County has entered into a JPA with FDOT in the amount of $100,000. The JPA has allowed procurement of a traffic engineer to facilitate ITS deployment in Walton County. The new traffic engineer, funded through the JPA, will maximize the capabilities and optimization of the existing system of traffic signals within the county, and perform other valuable traffic operations and engineering duties throughout the region. After covering salary expenses, the budget for this project will fund resources to support the traffic engineer's work. Table 2 shows the progress of ITS implementation in Walton County and the City of DeFuniak Springs.

Table 2 - Existing Inventory, Future ITS Needs, and 2016 Progress for Walton County and City of DeFuniak Springs

Walton County					
Item	Unit	Existing (2010)	Future	Projected Cost (2010)	Complete (2016)
Signalized Intersections	Each	22	*	N/A	25
Fiber Optic Cable and Conduit	Linear Feet	None	190,363	$2,093,993	None
Cameras	Each	None	10	$55,000	None
DMS	Each	None	4	$640,000	None
TMC Small Office	Each	None	1	$10,575	None
City of DeFuniak Springs					
Signalized Intersections	Each	9	*	N/A	N/A
Fiber Optic Cable and Conduit	Linear Feet	None	24,592	$270,512	None
Cameras	Each	None	6	$33,000	None
TMC small office	Each	None	1	$10,575	None

*No future needs are identified in the Regional ITS Plan.

Bay County TPO

According to the Regional ITS Plan, Bay County has numerous signalized intersections and roadway corridors that could benefit from ITS expansion, particularly in the City of Panama City Beach. Growth of the beach area continues, and the signals on the beach need to be coordinated with the TMC. In addition, extending the ITS network on US 231 would benefit this major corridor. Adding CCTVs and additional fiber cable for coordination of signals can be controlled by the existing TMC.

Many of the ITS future needs recommended in the Regional ITS Plan have been funded since 2010 to include installation of over 450,000 linear feet of fiber optic cable and conduit. In addition, one Remote Weather Information System was installed. See Table 3 for a progress of ITS system implementation in Bay County.

Table 3 - Existing Inventory, Future ITS Needs, and 2016 Progress for Bay County

Bay County- Incorporated and Unincorporated					
Item	Unit	Existing (2010)	Future	Projected Cost (2010)	Complete (2016)
Signalized Intersections	Each	178	*	N/A	178
Fiber Optic Cable and Conduit	Linear Feet	250,679	359,499	$3,954,489	459,613
Cameras	Each	43	25	$137,500	86
DMS	Each	4	5	$800,000	5
TMC	Each	1	*	N/A	1
Weather Station	Each	1	*	N/A	1

*No future needs are identified in the Regional ITS Plan.

Summary

The goal of this progress report on TPO implementation of the recommendations outlined in the Regional ITS Plan that was adopted in September 2010, is to remind the TPO partners in the region that the vision is to create a looped ITS system that integrates the ITS systems built in each TPO area and provides a compatible and seamless ITS link. If there is a break in the link, other ends of the looped system can communicate, providing information for movement of freight, emergency vehicles and the traveling public. There is a clear economic benefit to looping the systems. The first priority is to build reliable and compatible systems within each TPO area and to work with the FDOT on creating a seamless ITS network.

Appendix C – Evaluation Criteria

2040 LONG RANGE TRANSPORTATION PLAN EVALUATION CRITERIA

A. Safety and Security (25%)

Hurricane Evacuation

- Hurricane Evacuation Route — 3 points
- Not an Hurricane Evacuation Route — 0 points

Source: Northwest Florida Hurricane Evacuation Restudy and Baldwin County Hurricane Evacuation Plan
Related Objectives: A.5 and A.6

Crash and Injury Reduction

- Project with highest incident rate (segment rate) — 3 points
- Project with a mid-range incident rate (segment rate) — 2 points
- Project with the lowest incident rate (segment rate) — 1 point

*Projects are ranked from highest to lowest and awarded a graduated point value based on ranking past five years.

*The Alabama Department of Transportation Chief Engineer has directed that the Alabama Department of Transportation cannot allow accident, incident, crash, injury, or fatality information be shown or presented in association with descriptions of transportation projects, facilities, or physical locations in formal planning documents (UPWP, Long Range Plan, TIP, Congestion Management Plan, and Air Quality Conformity documentation) that include narrative or tabular project listings or descriptions. Including such language in those documents could potentially expose both the TPO and the State of Alabama to litigation. – *Bureau of Transportation Planning and Modal Programs, Montgomery, AL. May 9, 2014.*

Source: Signal Four Analytics
Related Objectives: A.6

Strategic Highway Network (STRAHNET) Route or Regionally Significant Facility that Crosses County and/or State Boundary

- Project on STRAHNET or Regionally Significant Facility — 3 points
- Project not on STRAHNET or Regionally Significant Facility — 0 points

Source: DOT, Strategic Highway Network (STRAHNET), Strategic Intermodal System, and Northwest Florida Regional TPO
Related Objectives: F.4

B. Users Needs (15%)

Existing (2010) Level of Service based on TPO's Congestion Management System

- Level of Service E or F — 3 points
- Level of Service D — 2 points
- Level of Service C — 1 point
- Level of Service A or B — 0 points

Source: Florida-Alabama TPO's Congestion Management Process Plan and ALDOT Traffic Counts

Related Objectives: B.3

Future (2040) Level of Service in 2040 for all projects in the Needs Assessment

- Level of Service A, B, or C — 3 points
- Level of Service D — 2 points
- Level of Service E — 1 point
- Level of Service F — 0 points

Source: Northwest Florida Regional Transportation Model and Orange Beach Transportation Model

Related Objectives: B.3

Adopted Plans: Project addresses user needs identified in adopted street and highway, master, regional, and local modal plans

- Yes — 1 point
- No — 0 points

Source: TPO, Local Governments, Northwest Florida Transportation Corridor Authority, and DOT

Related Objectives: B.1

C. Operational (15%)

Is project included in adopted Corridor Management Plans?

- Yes — 1 point
- No — 0 points

Source: TPO and Local Governments

Related Objectives: C.4

Is project included in Intelligent Transportation System Regional Plan?

- Yes — 1 point
- No — 0 points

Source: TPO's ITS Plan, Baldwin County, and Orange Beach

Related Objectives: C.4

Is project included in Freight Plan?

- Yes — 1 point
- No — 0 points

Source: TPO's Freight Plan

Related Objectives: C.4

Existing (2010) Volume to Capacity (V/C) Ratio based on Regional Transportation Model

- V/C Ratio 1.3 or greater — 1 point
- V/C Ratio less than 1.3 — 0 points

Source: Northwest Florida Regional Transportation Model and ALDOT Orange Beach Model

Related Objectives: C.1 and C.2

Future (2040) Volume to Capacity (V/C) Ratio based on Regional Transportation Model

- V/C Ratio 1.3 or greater — 1 point
- V/C Ratio less than 1.3 — 0 points

Source: Northwest Florida Regional Transportation Model and ALDOT Orange Beach Model

Related Objectives: C.1 and C.2

D. Multimodal (15%)

Bicycle, Pedestrian, or Public Transportation Improvement

- Project provides public transportation, bicycle, or pedestrian improvement — 3 points
- Project provides no public transportation, bicycle, or pedestrian improvement — 0 points

Source: TPO's Bicycle-Pedestrian Plan, TPO's Transit Development Plan, Baldwin County, and Orange Beach

Related Objectives: D.3, D.4 and D.5

E. Economic Vitality (10%)

Economic Development and Freight Movement

- Project provides a direct connection to a major activity center (airports, ports, industrial parks, tourist centers, military installations, retail malls, medical facilities, and educational facilities) — 3 points
- Project does not provide a direction connection to a major activity center (airports, ports, industrial parks, tourist centers, military installations, retail malls, medical facilities, and educational facilities) — 0 points

Source: DOT, SIS, TPO Freight Plan, and Northwest Florida Regional TPO

Related Objectives: E.1, E.2, and E.3

Continuity and Connectivity: Improvement to route continuity and the connectivity of the overall transportation network

- Project has regional significance and provides considerable benefit to the regional transportation system (U.S. Highway Number) — 3 points
- Project has multijurisdictional significance and provides benefit to a multijurisdictional area (State Highway Number) — 2 points
- Project has more than a local significance (County Highway Number) — 1 point
- Project has local significance (only) and provides benefit only to a localized Area (local roadway) — 0 points

Source: DOT and Local Governments

Related Objectives: E.1, E.2, E.3, and E.4

F. Quality of life (10%)

Project Environmental/Social Impacts

- Project has gone through Project Development and Environmental Study and/or DOT Consultant review and has no impacts or impacts are addressed 1 points
- Project has impacts 0 points

Source: DOT

Related Objectives: F.2

Community Impact Assessment

- Project has overall positive community impact 1 points
- Project does not have community support 0 points

Source: Project specific community impact assessment summary comments.

Related Objectives: F.3

G. Planning Process (10%)

Project Status

- Right-of-Way scheduled in 4th or 5th year of Work Program or Completed 3 points
- Final Design scheduled in 4th or 5th year of Year Work Program or Completed 2 points
- Project Development and Environmental Study (PD&E), Completed, underway, or scheduled in the 5 Year Work Program 1 point
- No Project Phases scheduled 0 points
- Project Scheduled for Construction in the Five Year Work Program /Capital Improvement Program or Project Scheduled for Right-of-Way or Design in First three years of Work Program is considered a **Committed Project in Long Range Plan and is not subject Evaluation Criteria ranking**

Source: DOT Five Year Work Program and Local Government Capital Improvement Program

Related Objectives: G.1 and G.2

Local Government Contribution

- Yes 1 point
- No 0 points

Source: Local Government Capital Improvement Program.

Related Objectives: G.1 and G.2

Notes: (a) The maximum total points a project can receive is **570** points:

Hurricane Evacuation	3*25 = 75
Crash and Injury Reduction	3*25 = 75
STRAHNET or Regionally Significant Facility	3*25 = 75
Level of Service (Existing CMP)	3*15 = 45
Level of Service (2040 Needs Assessment)	3*15 = 45
Adopted Plans	1*15 = 15
Corridor Management Plans	1*15 = 15
Intelligent Transportation System Regional Plan	1*15 = 15
Freight Plan	1*15 = 15
Volume to Capacity Ratio (Base Year)	1*15 = 15
Volume to Capacity Ratio (2040 Needs Assessment)	1*15 = 15
Bicycle, Pedestrian, or Public Transportation	3*15 = 45
Economic Development and Freight	3*10 = 30
Continuity and Connectivity	3*10 = 30
Project Environmental Social Impacts	1*10 = 10
Community Impact Assessment	1*10 = 10
Project Status	3*10 = 30
Local Government Contribution	1*10 = 10
Maximum Total Points	**570**

(b) The Florida-Alabama TPO has final authority to select the projects for inclusion in the Cost Feasible Plan and to rank them in the Project Priorities. Alabama Department of Transportation has excluded Alabama projects from inclusion in the Cost Feasible for purposes of including in the Project Priorities.

TRANSPORTATION SYSTEMS MANAGEMENT (TSM) CRITERIA

A. Level of Service (LOS) Issue Addressed

Current Deficiency (2013)	5 Points
2018 Deficiency	3 Points
2023 Deficiency	1 Point
Not deficient	0 Points

B. Regional Significant Roadway (defined as a roadway that is included in the model for the metropolitan area's transportation network)

Yes	2 Points
No	1 Point

C. Crash Rate

Safety Ratio Greater than 2.00	3 Points
Safety Ratio from 1.00 to 2.00	2 Points
Safety Ratio less than 1.00	1 Point

D. Has an existing TPO priority

Yes	2 Points
No	1 Point

E. Significant Freight Corridor

Designated NHS Intermodal Connector or Truck

Traffic more than 10% Annual Average Daily Traffic (AADT)	3 Points
Truck Traffic 8-10% AADT	2 Points
Truck Traffic 5-7.99% AADT	1 Point

F. Local Project Support

Wide Support = Resolutions of support from 2 local governments + 2 letters of support from community organizations	5 Points
Moderate Support = Resolutions of support from 2 local government *or* 1 local government resolution + 1 letter of support from community organization	4 Points
No demonstrated support beyond 1 local government sponsor resolution	3 Points

TRANSPORTATION ALTERNATIVES PROGRAM (TAP) PROJECT CRITERIA

	Evaluation Category	Scoring (Maximum Points Possible)	Project Score
Criterion 1	Safety	25	
Criterion 2	Connectivity	15	
Criterion 3	Location Efficiency	15	
Criterion 4	Proximity to School	15	
Criterion 5	Design Quality	15	
Criterion 6	Environmental/Archeological Projects/ Historic Preservation	15	
	Total	100	
Bonus Points	Local Contribution, Age of Project and Public Support	10	
	Total Points Possible	110	

BICYCLE/PEDESTRIAN PLAN PROJECT PRIORITY SELECTION CRITERIA

A Benefit-Cost Index was calculated for all segments except those identified either as having an existing facility or as meeting the target level of service; these segments were filtered out of the prioritization process to help focus improvements where they are most needed. TPO staff, with input from the Bicycle/Pedestrian Advisory Committee and the consulting team, established a benefit weighting system of 40% for existing conditions, 40% for potential demand, and 20% for public input/prior plans. Accordingly, the Benefit-Cost Index equation is **(0.4*LOS + 0.4*Demand + 0.2*Input/Plans) / Cost per Mile**. These results were then multiplied by 1,000 to convert them to a more reasonable scale.

Appendix D – Public Comments

COMMENTS FROM PUBLIC WORKSHOPS
JUNE 13 and 15, 2016

June 13, 2016 Perdido Key Visitor's Center

- Where is Peter Prince Field? **Peter Prince Field is near the intersection of SR 87 and US 90 in Santa Rosa County.**
- What is the Strategic Intermodal System (SIS)? **The SIS is Florida's statewide network of high priority transportation facilities, including the state's largest and most significant airports, spaceports, deep water seaports, freight rail terminals, interregional rail and bus terminals, rail corridors, urban fixed guideway transit corridors, waterways, and highways.**
- Crosswalks by the Perdido Key Visitor's Center and the Villagio need to be improved for Pedestrian Safety? **This request has been forwarded to our Florida Department of Transportation District III Urban Liaison to determine what improvements can be done to improve the Pedestrian Safety at these two crosswalk locations.**
- Bottlenecks at both ends of Perdido Key (State Line at Florabama and Theo Baars Bridge) need to be improved for automobiles, bicyclists, and pedestrians The request includes bicycle/pedestrian safety improvements on the Theo Baars bridge. **This request has been forward to our Florida Department of Transportation District III Urban Liaison to conduct a safety study at these two locations to improve the safety for automobiles, bicyclists, and pedestrians.**
- What are the funding sources for the Multi-use Path? **The current funding source for the Multi-Use Path is Capacity funds from the Long Range Transportation for the Design Phase in FY 2016/2017 from Park Entrance to Gongora Drive**. **Potential additional funding sources are Transportation Alternatives Program funds which lists Priority #14 as a Multi-use path on Perdido Key Drive from the Alabama State Line to Eastern Boundary of Perdido Key State Park. In addition, the Design funds currently allocated on Multimodal Improvements (Priority #25 in the Non-SIS Project Priorities) is another possible funding source for the Multi-Use Path on Perdido Key Drive as is Priority #7 in the Non-SIS Project Priorities which is a setaside for Recreational Trails.**
- The speed limit on Perdido Key Drive needs to be enforced and reduced. **This request has been forward to our Florida Department of Transportation District III Urban Liaison to conduct a speed limit study on Perdido Key Drive from Theo Baars Bridge to the Alabama State Line.**

June 13, 2016 West Florida Regional Planning Council

- Table 2 Main Street Priorities. Could these priorities be funded with the Complete Streets boxed funds for $250,000 per year? **This request will be discussed at the TPO/TCC/CAC Workshop on July 11, 2016.**

- Table 2 Express Bus Service from Pensacola to Navy Federal Credit Union. Add Capital purchase in the improvement to match the Express Bus Service Priority from Milton to Navy Federal Credit Union. **Change has been made.**

- Table 4. Make Priority 3, Priority 3B. Add Priority 3A for an Operational Improvement at I-10 and Nine Mile Road. **Change has been made.**

- Table 4. What is the reason US 98 from Bayshore Drive to Portside Drive is not listed in this table? **US 98 from Bayshore Drive to Portside Drive is not listed in Table 4 for Strategic Intermodal System (SIS) Projects because the only phase left to fund on this segment is the construction phase. FDOT is only looking for projects that are SIS facilities or connect to SIS facilities for projects that need funding for the PD&E and Design phases or for projects that have these phases underway. These specific projects were included in the 2040 Long Range Transportation Plan with SIS dollars.**

- Table 7. An additional priority for the intersection of Sorrento Road and Innerarity Road will be sent to the TPO staff as soon as FDOT includes it in its Candidate List. **Comment noted.**

- Table 16. Include footnote to link the $300,000 to Table 2 for FTA 5307 Flex Funds. **Change has been made.**

June 15, 2016 Santa Rosa County Commission Chambers

- Tables 1-4. Please include a comparison from FY 17-21 Project Priorities to FY 18-22 Project Priorities. **An additional column was added for the FY 17-21 Project Priorities rankings for Tables 2 and 4. An additional column was added for the FY 17-21 Project Priorities for Yes or No answers in Tables 1 and 3. In each of these tables, the blue lettering indicated wording changed from the FY 17-21 Project Priorities to FY 18-22 Project Priorities.**

- Table 2. What is the reason 17th Avenue/Bayfront Parkway is ranked ahead of the US 98 projects? **17th Avenue/Bayfront Parkway ranked higher than the US 98 projects because of the 2040 Long Range Transportation Plan Needs Plan Evaluation Criteria Ranking. However, the TPO Board can change any of the Project Priority Rankings when it approves or amends the Project Priorities.**

- Table 2. What is the reason Corridor Management Plans are now referred to as Mobility Management Program? **Corridor Management Plans are now referred to as Mobility Management Program because that is the wording used in the 2040 Long Range Transportation Plan Cost Feasible Plan.**

- Table 2. Is FY 2017-2021 right at the bottom of the page on the first page of Table 2? **Yes it is the five years for Corridor Management Plan Studies/Projects for Santa Rosa County.**

- Table 2. Is the five year intervals for Bicycle/Pedestrian projects correct at the bottom of the first page in Table 2? **Yes, Escambia and Santa Rosa Counties split the projects for Bicycle/Pedestrian and Corridor Management every five years.**

- Table 2. It was mentioned that Complete Street concepts are being considered in the City of Milton. **Comment noted.**

COMMENTS FROM TPO AND ADVISORY COMMITTEES WORKSHOP
JULY 11, 2016

- Table 2 Priority 1 Intelligent Transportation System (ITS). A member of the ITS Committee will be presenting at the August TPO and Advisory Committees to request specific projects be included in Appendix B with additional monies that will not take away funds from capacity projects in the amount of $25,000,000. **An agenda item will appear on the August TPO and Advisory Committees agendas for an ITS presentation.**

- Table 2 Priorities 2 & 3. What studies and projects are funded with Mobility Management Program? **Appendix A shows the Studies and Projects. It was requested the fifth year project be shown in the Table 2. The priorities are not just priorities for the fifth year of the FDOT Work Program. Therefore, the projects identified by the Fiscal Year in Appendix A are the TPO's Priorities for the Mobility Management Program and Projects. It was also requested that FDOT try to fund the intersection studies with other monies than the setaside for the Mobility Management Program if possible to free up other studies on the waiting list. A footnote for this request was added to Appendix A.**

- Table 2 Priority 4 Public Transportation Capital Improvements. Add flex funds to the project name. **Change has been made.**

- Table 2 Priority 5. Bicycle/Pedestrian Projects. The project should be from the Alabama Line to the Park Entrance. **Change has been made.**

- Table 2 Priority 6 Compete Streets Program. It was requested a committee be formed prior to next year's project priority cycle to develop projects and rankings for the Complete Streets Monies. For this year's project priorities, the rankings suggested were Main Street from Barrancas Avenue to Clubbs Street and US 90 from Willing to Stewart Street. **A Complete Streets Committee will be formed prior to next year's Priority Cycle and the two projects mentioned are listed in the order suggested for this year's Project Priorities.**

- Table 2 Priority 7 Recreational Trails Program**. The TPO Staff indicated the two Projects from the Florida Shared-Use Non-Motorized (SUN) Rankings will be listed as the Priorities for this item. The two projects are Perdido Key Multi-use Pass on the Northside of Perdido Key Drive from the Alabama State Line to the east entrance of Perdido Key State Park and University of West Florida's Scenic Bluff's Corridor Connection on University of West Florida Campus and along Ten Mile Road/Greenbrier Road. The participants agreed with the TPO Staff's suggestion.**

- Table 2 Priority 8 Safety Education Program. It was requested that projects be identified for this item. **TPO Staff will present to the Community Traffic Safety Team at their July 28, 2016 meeting to discuss the Safety Education Program at $60,000. The Purpose of the meeting is to have the Community Traffic Safety Team develop a Safety Education Outreach Program in the Escambia and Santa Rosa Counties for two or four events per year depending if this program appears in the FY 2018-2022 Tentative Work Program.**

- Table 2, Priority 9 Compressed Natural Gas Program. It was requested that the TPO Air Quality Staff work with the area Congestion Natural Gas Refueling Stations (Pensacola Airport, Pensacola, Energy, and the Cities of Pensacola and Milton) to determine potential projects for this item. Depending on costs, two or three years' worth of funding might have to be allocated to one potential project. **A list of projects will be provided by the TPO's Air Quality Staff at the August 15, 2016 Workshop.**

- Table 2, Priorities 17 and 18. Gulf Beach Highway from Fairfield Drive to Navy Boulevard and Sorrento Road/Gulf Beach Highway from Blue Angel Parkway to Fairfield Drive. It was requested that the Project Development and Environmental Studies on these two projects be combined. **The FDOT District III liaison will forward this request to the FDOT District III Work Program Staff.**

- Table 2 Priority 19 Bayfront Parkway from Tarragona Street to Chase Street Two Lane Improvement. FDOT's Feasibility Study did not show a two-lane alternative as part of the recently completed Feasibility Study. It was requested that the TPO be made aware of this finding at the August Meeting and see if this project should remain a priority of the TPO. **The TPO and Advisory Committees will be made aware of this request at their August meetings.**

- Table 2, Priority 21. Can a bus be purchased from Milton to the Navy Federal Credit Union with this funding source? A participant indicated a route to Maritime Park could not be funded in the past. **The priority is for a capital purchase of a bus for the route identified in the priority. The funds specified in the TPO Priorities can only be used for capital purchases such as buses not for operating costs for the actual routes. Escambia County Area Transit Staff has also included this question as part of the public input in development of the Escambia County Area Transit Development Plan.**

- Table 2, Priority 23. Can a bus be purchased from Pensacola to the Navy Federal Credit Union with this funding source? A participant indicated a route to Maritime Park could not be funded in the past. **The priority is for a capital purchase of a bus for the route identified in the priority. The funds specified in the TPO Priorities can only be used for capital purchases such as buses not for operating costs for the actual routes. Escambia County Area Transit Staff has also included this question as part of the public input in development of the Escambia County Area Transit Development Plan.**

- Table 4, Priority 1 I-10 at US 29 Interchange. A participant stated that the I-10 at US 29 Interchange was under construction. **It was explained that the project under construction is listed in the Table 3 as a Committed Project which is a Phase I minor intersection improvement at I-10 and US 29. The improvement identified in Table 4 is a major improvement for the I-10 at US 29 Interchange and is not currently funded for construction in the five year work program.**

- Table 4. Priority 3B I-10 from West of Nine Mile Road to West of US 29. It was requested to see if the limits of the Project Development and Environmental Study can be extended to Beulah Road instead of West of Nine Mile Road. **This request has been forwarded to the FDOT. If FDOT agrees, it may require an amendment to the Long Range Transportation Plan Cost Feasible Plan first before the limits can be changed in the FDOT Work Program and the TPO's Project Priorities.**

- Table 4, Priority 10 US 98 from the Florida–Alabama State Line to Blue Angel Parkway. It was asked if th4 TPO agreed to the limits of Strategic Intermodal System (SIS) on US 98 all the way to the state line. **According to the November 3, 2015 TPO Actions Report, the TPO approved a motion to have the TPO Chairman sign a letter of support of the addition of US 98 within the Florida-Alabama TPO Region to the Alabama Line to the SIS as an inter-regional facility connecting regional of economic opportunity.**

- Table 4, Priority 11 US 98 at SR 399. The Project Development and Environmental Study is not underway. **Change has been made.**

- Table 4. Priority 12 17th Avenue at Bayfront Parkway. The Project Development and Environmental Study is underway. **Change has been made.**

- Table 6. Committed Transportation Systems Management Project Priorities. It was stated that some of these projects are complete. **TPO Staff indicated they went over the projects with the FDOT District III Liaison regarding the status of each of the projects and at the time the projects were not complete. The FDOT District III Liaison will review each of the projects again to see if they are now complete. If the projects are complete, they will be removed from the Project Priorities document.**

- Table 7 Priority 4 in the county reference, the C is missing for SRC. **Change has been made.**

- Table 7 Transportation Systems Management (TSM) Project Priorities. It was suggested a new Project Priority 8 be included which is an intersection improvement at Sorrento Road and Innerarity Point Road. **If the project is included in FDOT's Candidate list, it will be ranked by the TPO staff based on the TPO approved TSM Criteria and included in this project priority table.**

- Table 8. Committed Transportation Alternatives Program Project Priorities - Florida. It was stated that's some of these projects are complete. **TPO Staff indicated they went over the projects with the FDOT District III Liaison regarding the status of each of the projects and at the time the projects were not complete. The FDOT District III Liaison will review each of the projects again to see if they are now complete. If the projects are complete, they will be removed from the Project Priorities Document.**

- Table 12. Committed Bicycle & Pedestrian Project Priorities - Florida. It was stated that's some of these projects are complete. **TPO Staff indicated they went over the projects with the FDOT District III Liaison regarding the status of each of the projects and at the time the projects were not complete. The FDOT District III Liaison will review each of the projects again to see if they are now complete. If the projects are complete, they will be removed from the Project Priorities Document.**

- Table 15. Bicycle & Pedestrian Project Priorities – Alabama. It was requested that the priorities only be numbers instead of having A and B identified with some of the numbers. **Change has been made.**

- Table 21 Locally Funded Capacity Projects. It was indicated that some of the projects may need to be removed from the list. **Projects will be removed from the list if so directed by the Escambia County Staff or the TPO and if FDOT agrees. However, a Long Range**

Transportation Amendment will likely be required before any of the locally funded projects can be removed from the Project Priorities document.

- Table 22, Bridge Replacement Project. It was stated a discussion on the off road Quintette Road Bridge Replacement is likely to cost about $20 Million dollars which is a lot of money for a local government to fund with the new FDOT Bridge Replacement requirements. **This will need to be a separate agenda item at a TPO Meeting.**

COMMENTS FROM TPO AND ADVISORY COMMITTEES WORKSHOP
AUGUST 15, 2016

- Mr. Steve Dana, representing Vision Pensacola, updated the members on the support of the 17th Avenue Interchange improvement. He requested the project be moved from its current priority #30 in Table 2 Non-Strategic Intermodal System (Non SIS) Project Priorities to a higher priority to coincide with the Construction of the Pensacola Bay Bridge Replacement. **The members discussed this request at the end of the meeting.**

- Table 1 Committed Non-SIS Project Priorities, Longleaf Drive from Pine Forest Road to Wymart Road. Project has been combined with Priority #23 Pinestead-Longleaf Connector in Table 2 Non-SIS Project Priorities since funds for construction in FY 2016/17 total $1,675,944 and will not be able to fully fund the construction of this segment. **Project has been included in Priority #23 In Table 2 Non-SIS Project Priorities and removed from Table 1 Committed Non-SIS Project Priorities.**

- Table 2 Non-SIS Project Priorities #5, Perdido Key Drive from Alabama Line to Park Entrance. Add the following language "sidewalks at certain locations on the south side" instead of just "sidewalks on south side." **Change has been made.**

- Table 2 Non-SIS Project Priorities #13, US 29 Connector from Beulah Road Interchange to US 29. Remove construction as cost feasible with local funds. **Change has been made.**

- Table 2 Non-SIS Project Priorities #19, Bayfront Parkway from Tarragona Street to Chase Street. FDOT has completed a feasibility study for Bayfront Parkway and a two-lane alternative was not considered. However, the City of Pensacola has indicated the 2-lane alternative should still be included in the TPO's Project Priorities since that improvement is identified in the TPO's 2040 Long Range Transportation Plan Cost Feasible Plan. **No change has been made.**

- Table 2 Non-SIS Project Priorities #21, Express Bus Service from Milton to Navy Federal Credit Union. Change Navy Federal Credit Union to Beulah since similar projects in previous Long Range Transportation Plans did not include business locations in the route segment. **Change has been made.**

- Table 2 Non-SIS Project Priorities #22, Langley Avenue/Tippin Avenue/9th Avenue Intersection. Remove right-of-way and construction as cost feasible with local funds. **Change has been made.**

- Table 2 Non-SIS Project Priorities #23, Pinestead/Longleaf Connector. Add Project ID 4210143 to FDOT Item Segment. **Change has been made.**

- Table 2 Non-SIS Project Priorities #23, Pinestead/Longleaf Connector from Wymart to US 29. Change Wymart to Pine Forest Road. **Change has been made.**

- Table 2 Non-SIS Project Priorities #23, Pinestead/Longleaf Connector. Reword footnote #2 to Escambia County will be requesting FDOT to change the project limits from Pine Forest Road to Kemp and Kemp to US 29 and funding on this project since TRIP money has been involved in this Project. **Change has been made.**

- Table 2 Non-SIS Project Priorities #28, Sorrento Road from Gulf Beach Highway/Innerarity Point Road to Blue Angel Parkway. Change PD&E Underway to PD&E Complete. **Change has been made.**

- Table 2 Non-SIS Project Priorities #32, Express Bus Service from Pensacola to Navy Federal Credit Union. Change Navy Federal Credit Union to Beulah since similar projects in previous Long Range Transportation Plans did not include business locations in the route segment. **Change has been made.**

- Table 2 Non-SIS Project Priorities #34, Navarre Community Access Road from Edgewood Drive to Whispering Pines Road. Change construct new 2 lane facility to 2 lane connectivity. **Change has been made.**

- Table 4 SIS Project Priorities #3B, I-10 from West of Nine Mile Road to West of US 29 (SR 95). Change West of Nine Mile Road to Alabama State Line. **Change has been made.**

- Table 4 SIS Project Priorities #3B, I-10 from Alabama State Line to West of US 29 (SR 95). Add Footnote that Escambia County requests the PD&E Study limits be expanded to the Alabama State Line because of potential for increase in traffic caused by the Navy Federal Credit Union, the Escambia County Sector Plan, and US 29 Connector from Beulah Road Interchange to US 29. **Change has been made.**

- A question was asked if US 98 in Alabama from the Foley Beach Expressway to the Florida Line was going to be widened to 4 lanes. **A search of US 98 in Baldwin County on the ALDOT's Metropolitan Planning Organization Portal revealed no projects for 4-laning of US 98 from the Foley Beach Expressway to the Florida Line.**

- Table 18 Pensacola International Airport FY 2019. FDOT's total should be $2,644,600 instead of $2,645,000. **Change has been made.**

- Table 2 Non-SIS Project Priorities The members considered moving the 17th Avenue at Bayfront Parkway Major Intersection Improvement Priority #30 to Priority #19 in place of Bayfront Parkway from Tarragona Street to Chase Street, to Priority #13 after US 98 from Bayshore Drive to Portside Drive; and to Priority #2 after the $25,000,000 for ITS with the language from funding sources outside the FDOT Work Program with no impacts to the TPO's Project Priorities. After much discussion, the members deferred to the TPO Board because much consideration has been given to the development of the existing priorities and FDOT could not guarantee that existing priorities would not be delayed even though the only other shovel ready project besides the Pensacola Bay Bridge and the Design Build of the 17th Avenue

Intersection Improvement is US 98 from Bayshore Drive to Portside Drive which is priority #12 with right-of-way funded in FY 2016/17. The members recognized FDOT would like to construct the project as a Design/Build in conjunction with the Pensacola Bay Bridge but were not comfortable moving it ahead of other projects that have been priorities for many years.

Appendix E – Resolution FL-AL 16 - 29

RESOLUTION FL-AL 16-29

A RESOLUTION OF THE FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION ADOPTING THE FISCAL YEAR 2018 – FISCAL YEAR 2022 PROJECT PRIORITIES

WHEREAS, the Florida-Alabama Transportation Planning Organization (TPO) is the organization designated by the governors of Florida and Alabama as being responsible, together with the states of Florida and Alabama, for carrying out the continuing, cooperative and comprehensive transportation planning process for the Florida-Alabama TPO planning area; and

WHEREAS, the Transportation Improvement Program (TIP) is adopted annually by the TPO and submitted to the Governor of the State of Florida and the Governor of the State of Alabama, to the Federal Transit Administration (FTA), and through the State of Alabama and State of Florida to the Federal Highway Administration (FHWA); and

WHEREAS, public workshops were held on June 13 and 15, 2016 and TPO and advisory committee public workshops were held on July 11 and August 15, 2016; and

WHEREAS, the initial step in the development of the TIP is for the TPO to submit its transportation project priorities for all modes of travel to the Florida Department of Transportation (FDOT) prior to August 11th each year; and

WHEREAS, the project priorities document is also submitted annually to the Alabama Department of Transportation (ALDOT) even though it is considered part of the TIP which ALDOT only requires every four years;

NOW, THEREFORE, BE IT RESOLVED BY THE FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION THAT:

The TPO amends the Fiscal Year (FY) 2018 – FY 2022 Project Priorities, with any changes that may have been presented.

Passed and duly adopted by the Florida - Alabama Transportation Planning Organization on this 7th day of September 2016.

FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION

BY: _____
Grover C. Robinson, IV, Chairman

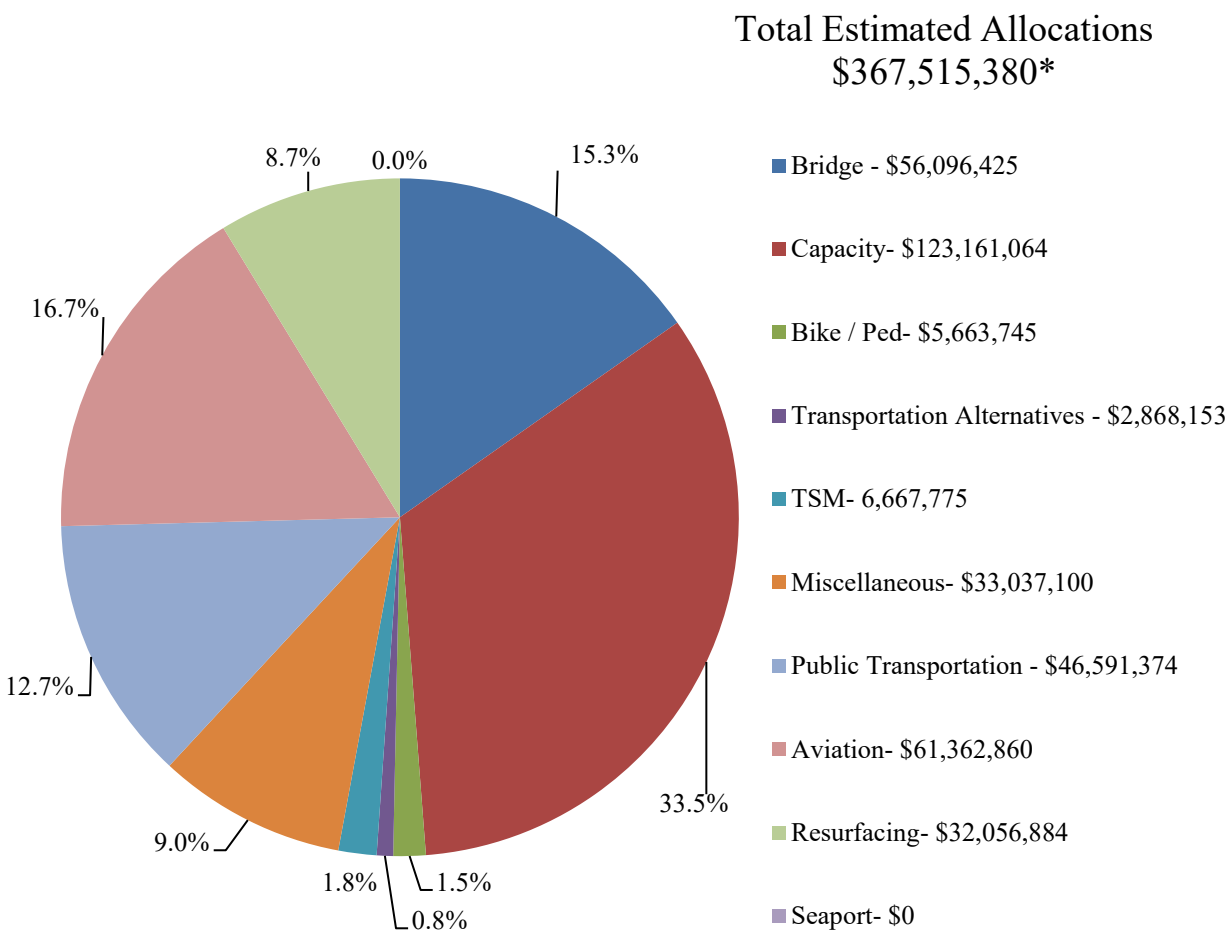
ATTEST: _____

Appendix F

Fiscal Constraint Demonstration

5 Year Summary of Funding Source						
Funding Source	**2017/18**	**2018/19**	**2019/20**	**2020/21**	**2021/22**	**Total**
Federal	31,192,840	90,997,822	12,677,678	47,910,990	26,637,264	**209,416,594**
Local	11,641,291	4,362,412	4,153,237	8,482,222	11,951,208	**40,590,370**
State	24,564,361	32,888,067	20,217,455	21,790,836	14,318,178	**113,778,897**
State 100%	1,210,150	0	2,519,369	0	0	**3,729,519**
Total	**68,608,642**	**128,248,301**	**39,567,739**	**78,184,048**	**52,906,650**	**367,515,380**

Estimated Funding Allocation by Project Type for Fiscal Year 2018 to 2022



*Total Estimated Allocations includes funding from FDOT, ALDOT, and Local Governments

County:	Escambia	Demographics	Number
CTC:	Escambia County		
Contact:	Don Christian	Total County Population	311,003
	3363 W. Park Place		
	Pensacola, FL 32505	Potential TD Population	129,043
	850-595-3436		
Email:	DACHRIST@co.escambia.fl.us	UDPHC	1,315

Florida Commission for the Transportation Disadvantaged

Trips By Type of Service	2014	2015	2016
Fixed Route (FR)	17,428	0	0
Deviated FR	0	0	0
Ambulatory	106,679	67,214	63,449
Non-Ambulatory	38,346	22,939	21,764
Stretcher	300	0	0
School Board	0	0	0
TOTAL TRIPS	162,753	90,153	85,213

Passenger Trips By Trip Purpose			
Medical	39,410	52,895	36,076
Employment	35,814	23,167	30,744
Ed/Train/DayCare	2,214	7,419	7,274
Nutritional	816	157	24
Life-Sustaining/Other	84,499	6,515	11,095
TOTAL TRIPS	162,753	90,153	85,213

Passenger Trips By Funding Source			
CTD	23,872	33,656	33,108
AHCA	67,328	14,608	0
APD	2,491	2,357	6,006
DOEA	7,296	5,007	5,810
DOE	847	672	2,711
Other	60,919	33,853	37,578
TOTAL TRIPS	162,753	90,153	85,213

Vehicle Data	2014	2015	2016
Vehicle Miles	1,838,837	1,358,510	1,079,538
Revenue Miles	1,638,562	1,028,320	1,052,580
Roadcalls	97	5	0
Accidents	11	16	21
Vehicles	26	29	24
Driver Hours	86,008	75,720	70,704

Financial and General Data			
Expenses	$3,390,520	$2,890,059	$2,603,878
Revenues	$3,173,104	$2,497,872	$2,603,876
Commendations	8	44	24
Complaints	37	141	19
Passenger No-Shows	4,486	5,061	4,048
Unmet Trip Requests	562	0	308

Performance Measures			
Accidents per 100,000 Miles	0.60	1.18	1.95
Miles between Roadcalls	18,957	271,702	0
Avg. Trips per Driver Hour	1.69	1.19	1.21
Avg. Trips per Para Pass.	66.63	65.61	64.80
Cost per Trip	20.83	32.06	30.56
Cost per Paratransit Trip	22.95	32.06	30.56
Cost per Driver Hour	38.78	38.17	36.83
Cost per Total Mile	1.81	2.13	2.41

County:	Santa Rosa	Demographics	Number
CTC:	Tri-County Community Council, Inc.		
Contact:	Joel Paul	Total County Population	167,040
	302 North Oklahoma Street		
	Bonifay, FL 32425	Potential TD Population	57,735
	850-547-3689		
Email:	joelpaul.tccc@mchi.com	UDPHC	637

Florida Commission for the Transportation Disadvantaged

Trips By Type of Service	2014	2015	2016
Fixed Route (FR)	5,809	0	0
Deviated FR	0	0	0
Ambulatory	27,396	15,000	18,526
Non-Ambulatory	6,357	5,898	5,908
Stretcher	4	0	0
School Board	0	0	0
TOTAL TRIPS	39,566	20,898	24,434

Vehicle Data	2014	2015	2016
Vehicle Miles	485,158	332,094	370,213
Revenue Miles	406,654	278,898	317,986
Roadcalls	14	8	4
Accidents	1	4	8
Vehicles	10	12	13
Driver Hours	20,704	23,291	26,412

Passenger Trips By Trip Purpose			
Medical	9,557	5,344	11,934
Employment	10,992	4,538	4,655
Ed/Train/DayCare	9	2,868	4
Nutritional	2	82	98
Life-Sustaining/Other	19,006	8,066	7,743
TOTAL TRIPS	39,566	20,898	24,434

Financial and General Data			
Expenses	$761,297	$598,934	$671,755
Revenues	$965,650	$563,712	$720,111
Commendations	1	0	1
Complaints	5	6	2
Passenger No-Shows	1,008	478	1,213
Unmet Trip Requests	135	12	97

Passenger Trips By Funding Source			
CTD	14,217	11,157	9,082
AHCA	9,536	5,136	7,154
APD	6,694	1,580	2,446
DOEA	0	0	0
DOE	182	84	2
Other	8,937	2,941	5,750
TOTAL TRIPS	39,566	20,898	24,434

Performance Measures			
Accidents per 100,000 Miles	0.21	1.20	2.16
Miles between Roadcalls	34,654	41,512	92,553
Avg. Trips per Driver Hour	1.63	0.90	0.93
Avg. Trips per Para Pass.	101.37	106.62	38.36
Cost per Trip	19.24	28.66	27.49
Cost per Paratransit Trip	22.04	28.66	27.49
Cost per Driver Hour	35.93	25.72	25.43
Cost per Total Mile	1.53	1.80	1.81

Appendix G

Department of Economic Opportunity
Letter of Consistency

The Department Economic Opportunity Letter of Consistency
Will be inserted here upon receipt

Appendix H

Florida and Alabama Departments of Transportation Letters of Consistency

FDOT

Florida Department of Transportation

RICK SCOTT
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

MIKE DEW
SECRETARY

September 21, 2017

Mr. James Christian
Division Administrator
Federal Highway Administration
3500 Financial Plaza, Suite 400
Tallahassee, Florida 32312

Re: Approval of FY 2017-18 through FY 2021-22 Transportation Improvement Programs

Dear Mr. Christian:

The Department has completed the review of the Transportation Improvement Programs for Florida's 27 Metropolitan Planning Organizations and has concluded that all are consistent with federal and state law. Although federal law requires a four-year Transportation Improvement Program, Metropolitan Planning Organizations in Florida, per 339.175(8)(c)(1), Florida Statutes, are required to develop and approve a five-year Transportation Improvement Program.

Through the authority delegated by the Governor, I hereby approve the Transportation Improvement Programs for the Metropolitan Planning Organizations in Florida. These Transportation Improvement Programs will be effective upon the joint approval of the 2018 State Transportation Improvement Program by the Federal Highway Administration and Federal Transit Administration. Per Title 23 450.218(b), Code of Federal Regulations, all locally funded projects contained in the Transportation Improvement Programs are incorporated by reference into the State Transportation Improvement Program.

The required Florida Department of Transportation Secretary certifications are included as attachments. If the Department can be of further assistance in providing additional information, please contact Ms. Carmen Monroy, Director, Office of Policy Planning at 414-4800.

Sincerely,

Mike Dew
Secretary

MD:mr

Attachments

Certification for Grants, Loans and Cooperative Agreements
Certification of Projects for Federal Fiscal Year 2018
Certification Regarding Debarment, Suspension, and Other Responsibility Matters-Primary Covered Transactions

cc: Lee Ann Jacobs, FHWA
Tom Byron, Assistant Secretary for Intermodal Systems Development, FDOT
Brian Blanchard, Assistant Secretary for Engineering and Operations, FDOT
Rachel Cone, Assistant Secretary for Finance and Administration, FDOT
Jim Wood, Chief Planner, FDOT
Carmen Monroy, Director, Office of Policy Planning, FDOT
FDOT District Directors of Intermodal Systems Development
James Jobe, Manager, Federal Aid Office, FDOT
Carl Mikyska, Executive Director, MPOAC

CERTIFICATION REGARDING DEBARMENT, SUSPENSION, AND OTHER RESPONSIBILITY MATTERS – PRIMARY COVERED TRANSACTIONS

1. The Florida Department of Transportation certifies to the best of its knowledge and belief, that it and its principals:

   (a) Are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from covered transactions by any Federal department or agency;

   (b) Has not within a three-year period preceding this proposal been convicted of or has had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (Federal, State, or Local) transaction or contract under a public transaction; violation of Federal or State antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification, or destruction of records, making false statements, or receiving stolen property;

   (c) Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (Federal, State, or Local) with commission of any of the offenses enumerated in paragraph (1b) of this certification;

   (d) Has not within a three year period preceding this application/proposal had one or more public transactions (Federal, State, or Local) terminated for cause or default.

2. Where the Florida Department of Transportation is unable to certify to any of the statements in this certification, an explanation is attached.

3. By submitting this certification, the Florida Department of Transportation agrees that it shall not knowingly enter into any lower tier covered transaction with a person who is debarred, suspended, declared ineligible, or voluntarily excluded from a covered transaction, unless authorized by the Federal Highway Administration.

4. By submitting this certification, the Florida Department of Transportation agrees that it will include the clause titled "Certification Regarding Debarment, Suspension, Ineligibility, and Voluntary Exclusion – Lower Tier Covered Transaction" in all lower tier covered transactions and in all solicitations for lower tier covered transactions.

CERTIFIED BY:

25 SEP 17

Mike Dew, Secretary
Florida Department of Transportation

Date

FLORIDA DEPARTMENT OF TRANSPORTATION
CERTIFICATION FOR GRANTS, LOANS, AND COOPERATIVE AGREEMENTS
FROM OCTOBER 1, 2017 TO SEPTEMBER 30, 2018

The undersigned certifies, to the best of his knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any Federal agency, or a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any Federal agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subgrants and contracts and subcontracts under grants, subgrants, loans, and cooperative agreements) which exceeds $100,000, and that all such subrecipients shall certify and disclose accordingly.

(4) This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 and not more than $100,000 for each failure.

CERTIFIED BY:

25 SEP 17

Mike Dew, Secretary
Florida Department of Transportation

Date

Florida Department of Transportation

RICK SCOTT
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

MIKE DEW
SECRETARY

MEMORANDUM

DATE: August 18, 2017

TO: Mark Reichert, Administrator for Metropolitan Planning

FROM: Phillip Gainer, P.E., District Three Secretary

SUBJECT: Certification of Projects for Federal Fiscal Year 2018

In accordance with Title 23 United States Code (USC) Section 134 and Title 23 Code of Federal Regulations (CFR) Section 450.326, I certify that the projects in this District's Five Year Work Program have been developed consistent with the Department's goals and policies as defined in the statewide transportation plan (i.e. the Florida Transportation Plan).

I further certify that:

1. All projects carried out within the boundaries of each transportation management area with Federal participation, pursuant to Title 23 USC, are selected by the State in cooperation with the Metropolitan Planning Organizations (MPOs). MPOs in transportation management areas, in consultation with the State, select projects for implementation from the approved Transportation Improvement Program (TIP), with the exception of National Highway System projects.

2. Projects undertaken in areas of 50,000 to 200,000 population have been selected by the State in cooperation and/or consultation with the MPOs and are in conformance with the TIP for each area.

3. Projects undertaken in areas of less than 50,000 population have been selected by the State in cooperation with the affected local officials.

Phillip Gainer, P.E., District Three Secretary

Gary Kramer

From: Doolin, Jim <doolinj@dot.state.al.us>
Sent: Wednesday, April 19, 2017 8:48 AM
To: Mary Beth Washnock; Gary Kramer
Cc: LIAN LI; Fair, Bryan; JAMES (JIM) DOOLIN
Subject: FY-2018 Draft TIP Comments

Ms. Washnock:

I have enclosed ALDOT comments on your Draft FY-2018- 2022 Transportation Improvement Program (TIP).

1. Be sure to include a copy of the Metropolitan Transportation Planning Self-Certification signed by ALDOT Transportation Director in your TIP.
2. I checked all of your current project and you had them listed in this document.
3. Robert J. Jilla Bureau Chief has retired replace with Randy R. Stroup, Alabama Department of Transportation, Acting Bureau Chief, Modal Program. Dr. Emmanuel Oranika has also retired and replace with Sonya R. Baker, Assistant Bureau Chief, Metropolitan Planning and Transit.

Your FY-2018-2022 Transportation Improvement Program has been approved by ALDOT. After you have made all changes, please send six hard copies and two CD to my office for processing.

If you have any questions, please call me.

Thank you,

James W. Doolin

James (Jim) Doolin
Senior Transportation Planner
Alabama Department of Transportation
Bureau of Transportation Planning and Modal Programs
Metropolitan Planning Section
Phone Number: 334-242-6097
Work Cell: 334-850-0931
Email: doolinj@dot.state.al.us

Appendix I

Alabama Department of Transportation Certification, Memorandum of Understanding, Authorized Projects, 2018-2022 Spreadsheet, and Monthly Spreadsheet

SELF-CERTIFICATION OF THE METROPOLITAN TRANSPORTATION PLANNING PROCESS

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1.1 PURPOSE

This chapter provides guidance to the Alabama Department of Transportation for the certification of the metropolitan transportation planning process conducted by the Department.

1.2 AUTHORITY

FAST Act http://www.fhwa.dot.gov/fastact/legislation.cfm

23 U.S.C. (United States Code) 134 (k)(5)

49 U.S.C. 5303 (k)(5)

23 CFR (Code of Federal Regulations) 450.334

1.3 SCOPE

Federal law and regulation requires ALDOT and the MPOs to jointly certify the transportation planning process for the metropolitan area concurrent with the submittal of the STIP and TIP to FHWA. Additionally, federal law and regulation requires that FHWA review and evaluate the transportation planning process for MPOs in Transportation Management Areas (i.e. urbanized areas with Census populations greater than 200,000) no less than once every four years. This chapter is intended for use by ALDOT and MPO staff to assist them in carrying out the federal certification requirements.

1.4 REFERENCES

23 U.S.C. 134 (Metropolitan Planning)
42 U.S.C. 2000d et seq. (Title VI of the Civil Rights Act of 1964)
42 U.S.C. 12101 (Americans with Disabilities Act of 1990)
42 U.S.C. 7504 and 7506(c) and (d) (Transportation Air Quality Conformity)
49 U.S.C. 5303
Section 1101(b) of the FAST Act (Disadvantaged Business Enterprises)
23 CFR 450 (Metropolitan Planning)
49 CFR Part 26 (Disadvantaged Business Enterprises)
49 CFR 27 (Nondiscrimination on the Basis of Disability in Programs and Activities Receiving Federal Financial Assistance)
49 CFR 37 (Transportation Services for Individuals with Disabilities)
49 CFR 38 (Americans with Disabilities Act (ADA) Accessibility Specifications for Transportation Vehicles)

1.5 FEDERAL CERTIFICATION REQUIREMENTS

According to 23 U.S.C. 134 (k)(5), Transportation Management Areas (TMAs) must have their planning process certified by the Federal government every four years. In addition, 23 C.F.R. 450.334 requires that concurrent with the submittal of the entire proposed TIP to FHWA and FTA as part of the STIP approval, the State and MPO shall certify at least every four years that the metropolitan transportation planning process is being carried out in accordance with all applicable requirements including:

(1) The metropolitan planning requirements identified in *23 U.S.C. 134* and *49 U.S.C. 5303*;

(2) In non-attainment and maintenance areas, Sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 C.F.R. Part 93;

(3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 C.F.R. Part 21;

(4) 49 U.S.C. 5332 prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;

(5) Section 1101(b) of the FAST Act (Public Law 109-59) and 49 C.F.R. Part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;

(6) 23 C.F.R. Part 230 regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;

(7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and *49 C.F.R. Parts 27, 37,* and *38;*

(8) The Older Americans Act, as amended (42 U.S.C. 6101) prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;

(9) Section 324 of 23 U.S.C. regarding the prohibition of discrimination on the basis of gender; and

(10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 C.F.R. Part 27 regarding discrimination against individuals with disabilities.

1.6 CERTIFICATION PROCESS & QUESTIONS

In **May** of the year that the new STIP and TIPs are developed, ALDOT should contact each of the MPOs to schedule the certification review. The meeting should be scheduled so that ALDOT can provide **preliminary results of the certification by July 31**. At the meeting, ALDOT and the MPO will review all the planning requirements mandated by the 10 areas of law referenced in Section 1.5 and the questions outlined in this section.

The list of questions provided below identifies those minimum tasks that an MPO shall do in order to be fully certified. If the answer to one of the questions below is negative and if the problem cannot be corrected prior to the signing of the joint certification statement, the Department has the option of granting conditional certification and including a corrective action in the joint certification statement. The corrective action should include a date by which the problem must be corrected. This list is intended to be as comprehensive as possible; however it is possible that some requirements may have been overlooked and will need to be added at a later date.

Section (1): The metropolitan planning requirements of 23 U.S.C. 134 and 49 U.S.C. 5303;

1. Is the MPO properly designated by agreement between the Governor and 75% of the urbanized area, including the largest incorporated city, and in accordance with procedures set forth in state and local law? [23 U.SC. 134 (d)(1)(A) and (B); 49 U.S.C. 5303 (c); 23 C.F.R. 450.310 (b)]

   TPO Staff Response: Yes, the Interlocal Agreement was updated to include new members from the City of Orange Beach and Escambia County Area Transit (ECAT) and the agreement was filed in December 2015. In April 2016 Escambia County Board of County Commissioners passed a resolution recommending removal of ECAT as a representation on the Florida-Alabama TPO. Subsequently, the Florida-Alabama TPO approved Resolution FL-AL 16-15 removing ECAT. Resolution FL-AL 16-15 was filed with Baldwin County, Alabama, and Escambia and Santa Rosa Counties in Florida.

2. For Transportation Management Areas (TMAs) only, does the MPO policy board include local elected officials, officials that administer or operate major modes of transportation, and appropriate state officials? [23 U.S.C. 134 (d)(2)(A), (B), & (C); 49 U.S.C. 5303 (c); 23 C.F.R. 450.310 (d)]

   TPO Staff Response: Yes, the TPO consists of 5 Escambia County Commissioners, 5 City of Pensacola Council members, 5 Santa Rosa County Commissioners, 1 City of Gulf Breeze Council member, 1 City of Milton Council member, 1 Baldwin County Commissioner, and 1 City of Orange Beach Council member.

3. Does the MPO have up to date agreements such as the transportation planning agreement that creates the MPO, the financial agreement, and, if applicable, a transportation planning agreement between the MPOs, State, and public transportation operators where more than one MPO has been designated to serve an urbanized area? [23 C.F.R. 450.310 (b); 23 C.F.R. 450.314 (a) and (d)]

   TPO Staff Response: Yes, the Interlocal Agreement was updated to include new members from the City of Orange Beach and Escambia County Area Transit (ECAT) and the agreement was filed in December 2015. In April 2016 Escambia County Board of County Commissioners passed a resolution recommending removal of ECAT as a representation on the Florida-Alabama TPO. Subsequently, the Florida-Alabama TPO approved Resolution FL-AL 16-15 removing ECAT. Resolution FL-AL 16-15 was filed with Baldwin County, Alabama, and Escambia and Santa Rosa Counties in Florida.

   The Intergovernmental Coordination and Review Agreement was executed on June 9, 2010, and reaffirmed April 8, 2015.

4. Does the MPO boundary encompass the existing urbanized area and contiguous area expected to become urbanized within 20-year forecast period? [23 U.S.C. 134 (e)(2); 49 U.S.C. 5303 (d); 23 C.F.R. 450.312 (a)]

   TPO Staff Response: Yes, a methodology document was prepared by the TPO staff during the development of the Metropolitan Planning Area based on the 2010 Census. The Metropolitan Planning Area Boundary was approved by the TPO on December 12, 2012 by Resolution FL-AL 12-31. The Metropolitan Planning Area Map is available for downloading by the following hyperlink on the TPO's Web Site http://www.wfrpc.org/programs/fl-al-tpo/documents.

5. Did the Department send a copy of the boundary map to FHWA and FTA? [23 C.F.R. 450.312 (j)]

   TPO Staff Response: Yes, during membership apportionment, letters were sent to Yvonne Arens (FDOT Office of Policy Planning), Lyle Seigler (FDOT District III Planning) and Jim Doolin (ALDOT Planning) on March 4, 2013 that had the Metropolitan Planning Area maps attached to be forwarded 1 hard copy and 1 electronic copy of the Metropolitan Planning Area Map to FHWA and FTA after its approval by the MPO and the Governor.

6. For projects located within the boundaries of more than one MPO, does the MPO coordinate the planning of these projects with the other MPO(s)? [23 U.S.C. 134 (g)(2)]

   TPO Staff Response: Yes, the West Florida Regional Planning Council is staff to the Florida-Alabama TPO, Okaloosa-Walton TPO, and Northwest Florida Regional TPO. No Projects for the Florida-Alabama TPO crossed into Eastern Shore MPO and Mobile

MPO, but the Florida-Alabama TPO coordinates with these two MPOs regularly. In addition, Baldwin County staffs the Eastern Shore MPO and Baldwin County has membership on the Florida-Alabama TPO and TCC. Lastly, ALDOT in Mobile attends the Mobile MPO, Eastern Shore MPO, and the Florida-Alabama TPO meetings.

7. Does the MPO planning process provide for consideration of the 10 planning factors? [23 U.S.C. 134 (h); 23 C.F.R. 450.306 (a)]

   TPO Staff Response: Yes, the Fixing America's Surface Transportation (FAST) Act was adopted on December 4, 2015 and expanded the planning factors from 8 to 10. The TPO's Planning Process since December 4, 2015 provides consideration of the 10 Planning Factors as outlined in the FL-AL TPO UPWP.

8. Did the Long Range Transportation Plan (LRTP) have at least a 20 year horizon at the time of adoption of the last major update? [23 U.S.C. 134 (i)(2)(A); 23 C.F.R. 450.322 (a)]

   TPO Staff Response: Yes, the 2035 Long Range Transportation Plan was adopted on November 10, 2010. The 2040 Long Range Transportation Plan was adopted on November 3, 2015. Therefore, the last two Long Range Transportation Plan updates had at least a 20 year horizon at the time of adoption.

9. Did the LRTP address the following areas in accordance with 23 U.S.C. 134 (i)(2), 49 U.S.C. 5303 (f)?

   TPO Staff Response: Yes, the following responses are taken from Table 1-1 in the Long Range Transportation Plan Final Report which can be found here: http://www.wfrpc.org/programs/fl-al-tpo/long-range-plan.

   - Identify major transportation facilities that function as an integrated metropolitan transportation system, giving emphasis to facilities that serve national and regional transportation functions.

     TPO Staff Response: A comprehensive review and analysis of all regional multimodal needs was completed as part of the plan update process. As documented throughout the 2040 LRTP, an inventory of major roadway, transit, multimodal and intermodal facilities, bicycle and pedestrian facilities, and intermodal connectors was completed and the needs were identified.

   - Include discussion of types of potential environmental mitigation activities and potential areas to carry out these activities, including activities that may have the greatest potential to restore and maintain the environmental functions affected by the plan.

     TPO Staff Response: A systemwide approach to environmental mitigation activities

are identified in the 2040 LRTP. The Efficient Transportation Decision Making Process established by the FDOT was used to identify an inventory of potential issues that may be associated with each corridor. The FDOT has established procedures for addressing all mitigation issues in consultation with agencies as part of the Project Development & Environmental (PD&E) process. Environmental (PD&E) process. Section 5.5 to Section 5.8 in the Final Report includes substantial documentation on Environmental Mitigation, Strategies, and Screening. Environmental maps, statutes, rules, and local government comprehensive plans were referenced.

- Include a financial plan that showed the public and private revenue sources that could reasonably be expected.

  TPO Staff Response: A financial plan was prepared and is documented in the 2040 LRTP. Federal and state funding program estimates were provided through the FDOT. These revenues are summarized in the 2040 LRTP.

- Include discussion of operational and management strategies to improve the performance of existing transportation facilities to relieve vehicular congestion and maximize the safety and mobility of people and goods.

  TPO Staff Response: A funding set-aside or box was created for ITS and multimodal corridor studies as part of the 2040 LRTP. This will create an annual funding stream for operational projects to be identified and funded as the needs arise. The 2040 Florida-Alabama Needs Plan contains a project called "Traffic Operations Center" to be constructed in Orange Beach.

- Include discussion of capital investment and other strategies to preserve the existing and projected future metropolitan transportation infrastructure and provide for multimodal capacity increases based on regional priorities and needs.

  TPO Staff Response: Development of the 2040 LRTP involved extensive analysis of the preservation of existing and forecast infrastructure.

- Indicate as appropriate proposed transportation and transit enhancement activities.

  TPO Staff Response: Transit and transit mobility projects have a funding set aside or box that has been included as part of the 2040 LRTP. The TPO has a separate transportation enhancement program that identifies and ranks qualified projects.

10. Did the LRTP address the following minimum required areas in accordance with 23 C.F.R. 450.322 (f)?

TPO Staff Response: Yes, the following responses are taken from Table 1-1 in the Long Range Transportation Plan Final Report which can be found here: http://www.wfrpc.org/programs/fl-al-tpo/long-range-plan.

- Identify projected transportation demand of persons and goods in the metropolitan planning area over the period of the transportation plan;

  TPO Staff Response: A regional travel demand model was developed that projected demands on the roadway infrastructure through the year 2040.

- Identify existing and proposed transportation facilities (including major roadways, transit, multimodal and intermodal facilities, pedestrian walkways and bicycle facilities, and intermodal connectors);

  TPO Staff Response: A comprehensive review and analysis of all regional multimodal needs was completed as part of the plan update process. As documented throughout the 2040 LRTP, an inventory of major roadway, transit, multimodal and intermodal facilities, bicycle and pedestrian facilities, and intermodal connectors was completed and the needs were identified.

- Include operational and management strategies to improve the performance of existing transportation facilities;

  TPO Staff Response: A funding set-aside or box was created for ITS and multimodal corridor studies as part of the plan. This will create an annual funding stream for operational projects to be identified and funded as the needs arise.

- In TMA areas, consider the results of the congestion management process;

  TPO Staff Response: The Congestion Management Process Plan (CMPP) was updated as part of the 2040 LRTP update. Congestion management strategies included in the CMPP have been included in the 2040 LRTP.

- Include an assessment of capital investment and other strategies to preserve the existing and projected future metropolitan transportation infrastructure and provide for multimodal capacity increases based on regional priorities and needs;

  TPO Staff Response: Development of the 2040 LRTP involved extensive analysis of the preservation of existing and forecast infrastructure.

- Describe the proposed improvements in sufficient detail to develop cost estimates;

  TPO Staff Response: The purpose and need for each project was developed as part of

the 2040 LRTP. Cost estimates were developed and have been included. These costs are based on FDOT planning level cost estimates.

- Discuss types of potential environmental mitigation activities and potential areas to carry out these activities;

  TPO Staff Response: A systemwide approach to environmental mitigation activities are identified in the 2040 LRTP. The Efficient Transportation Decision Making Process established by the FDOT was used to identify an inventory of potential issues that may be associated with each corridor. The FDOT has established procedures for addressing all mitigation issues in consultation with agencies as part of the Project Development & Environmental (PD&E) process.

- Include pedestrian walkway and bicycle transportation facilities;

  TPO Staff Response: The TPO has developed a Bicycle and Pedestrian Master Plan. From this plan projects will be drawn and funded. Dedicated funding was set aside for bicycle and pedestrian projects in the 2040 LRTP.

- Include transportation and transit enhancement activities;

  TPO Staff Response: Transit and transit mobility projects have a funding set-aside or box that has been included as part of the 2040 LRTP. The TPO has a separate transportation enhancement program that identifies and ranks qualified projects.

- Include a financial plan that demonstrates how the adopted transportation plan can be implemented

  TPO Staff Response: A financial plan was prepared and is documented in the 2040 LRTP which can be found here: http://www.wfrpc.org/programs/fl-al-tpo/long-range-plan.

11. Has the LRTP been reviewed and updated at least 5 years since the date of the last MPO Board action? [23 U.S.C. 134 (i)(1); 23 C.F.R. 450.322 (c)]

    TPO Staff Response: Yes, the Florida-Alabma 2035 Long Range Transportation Plan was adopted by Resolution FL-AL 10-42 on November 10, 2010. The 2040 Long Range Transportation Plan was adopted by Resolution FL-AL 15-36 on November 3, 2015. Therefore, the maximium 5 year deadline between Long Range Transportation Plan adoptions was met.

12. Has the MPO sent all updates/amendments of the LRTP to FHWA and FTA via the ALDOT's Bureau of Transportation & Modal Programs? [23 C.F.R. 450.322 (c)]

TPO Staff Response: Yes, the 2040 Florida-Alabama Long Range Transportation Plan was adopted by Resolution 15-36 on November 3, 2015. The Final Report has been signed off by ALDOT and FDOT. The necessary copies were provided to ALDOT and FDOT for distribution to FHWA and FTA. LRTP amendments that pertain to Alabama projects will be sent to ALDOT and LRTP amendments that pertain to Florida projects will be sent to FDOT. Both DOTs will forward the amendment documents to FHWA and FTA.

13. Was the TIP developed in cooperation with the State and local transit operators? [23 U.S.C. 134 (j)(1)(A); 49 U.S.C. 5304 (a); 23 C.F.R. 450.324 (a)]

TPO Staff Response: Not applicable for the Alabama portion of the Florida-Alabama TPO.

14. Was the TIP updated at least every 4 years and approved by the MPO and the Governor? [23 U.S.C.134 (j)(1)(D); 23 C.F.R. 450.324 (a)]

TPO Staff Response: Yes, the Florida-Alabama TIP is approved annually by the TPO Board and is sent to ALDOT for approval by the Governor of Alabama.

15. Was the TIP financially constrained and did it include only revenues that could be reasonably expected? [23 U.S.C. 134 (j)(2)(B); 49 U.S.C. 5304 (a); 23 C.F.R. 450.324 (h)]

TPO Staff Response: Yes, the TIP is financially constrained based on the TPO's allocation and projects with Federal, State, and Local funds. These funds are the only funds that are reasonably expected.

16. Did the TIP contain a priority list of federally supported projects to be supported over the next four years? [23 U.S.C. 134 (j)(2)(A); 49 U.S.C. 5304 (b); 23 C.F.R. 450.324 (a)]

TPO Staff Response: Yes, the TIP contains a 5 year summary of projects by funding category. Florida-Alabama TPO adopts a project priority document annually. A federally supported spreadsheet with our allocation is agreed upon with ALDOT. ALDOT's Senior Transportation Planner provides an updated to the spreadsheet to the TPO Staff every month to review for accuracy.

17. Did the TIP contain all regionally significant projects, as defined by 23 C.F.R. 450.104? [23 U.S.C. 134 (j)(3)(B); 49 U.S.C. 5304 (c)(6); 23 C.F.R. 450.324 (d)]

TPO Staff Response: Yes, the definition of Regionally Significant as defined in 23 C.F.R. 450.104 is a transportation project that is on a facility which serves regional

transportation needs and would normally be included in the modeling of the metropolitan area's transportation network. The current transportation network consists of principal arterials, minor arterials, urban collectors, and minor collectors. The 2040 Long Range Transportation Plan Update will update the Congestion Management Process Plan to reflect the 2010 Functional Classification System in Escambia, Santa Rosa, and Baldwin Counties for these categories. FDOT, TPO, and local governments have worked cooperatively to include such projects in the TIP.

18. Was the TIP consistent with the LRTP? [23 U.S.C. 134 (j)(3)(C); 49 U.S.C. 5304 (c)(2); and 23 C.F.R. 450.324 (g)]

    TPO Staff Response: Yes, LRTP Cost Feasible Plan projects which have phases funded in the next five years are included in the Transportation Improvement Program.

19. Does the TIP identify the criteria and process for prioritizing implementation of transportation plan elements (including inter-modal trade-offs) for inclusion in the TIP and any changes in priorities from previous TIPs? [23 C.F.R. 450.324 (l) (1)]

    TPO Staff Response: Yes, criteria for the Long Range Transportation Plan, Transportation System Management, and Transportation Alternatives Program Projects are included in the TPO's Project Priorites. The Project Priorities are an Appendix in the Transportation Improvement Program. Project Priorities are updated annually and change from year to year just like Transportation Improvement Program.

20. Did the TIP include a listing of projects for which Federal funds have been obligated in the preceding year, or was this list otherwise made available for public review? [23 U.S.C. 134 (j)(7)(B); 49 U.S.C. 5304 (c)(5); 23 C.F.R. 450.324 (l)(2)]

    TPO Staff Response: Yes, Appendix D of the Transportation Improvement Program contains the listing of Federal Obligated Projects.

21. When developing the LRTP and TIP, did the MPO provide citizens, affected public agencies, representatives of transportation agency employees, freight shippers, providers of freight transportation services, private providers of transportation, representatives of users of public transit, and other interested parties with a reasonable opportunity to comment on the proposed plan and program? [23 U.S.C. 134 (h)(5)(A)]

    TPO Staff Response: Yes, for additional details see both LRTP and TIP as well as the Project Priorities document on the TPO’s web site here: http://www.wfrpc.org/programs/fl-al-tpo/documents.

22. Is the LRTP and TIP of the MPO published or otherwise readily available for public review? [23 U.S.C. 134 (i)(6) and (j)(7)(A)]

TPO Staff Response: Yes, links to both documents are included on the West Florida Regional Planning Council's web site here: http://www.wfrpc.org/programs/fl-al-tpo/documents. In addition, Finals Reports and CDs of both documents are sent to the state agencies referenced in the FDOT's MPO Handbook. CDs of both documents are provided to the TPO and Advisory Committee Members. Lastly, CDs of both documents are mailed to the public libraries in the TPO study area.

23. Did the UPWP identify work proposed for the next one- or two-year period by major activity and task in sufficient detail to indicate who will perform the work, the schedule for completing the work, the resulting products, the proposed funding by activity/task, and a summary of the total amounts and sources of Federal and matching funds? [23 C.F.R. 450.308 (c)]

TPO Staff Response: Yes, the FY 2015-FY 2016 Unified Planning Work Program has 21 tasks that are identified per Fiscal Year with projects with target dates of completion. Each task is also broken down by funding source and summarized by table.

UPWP Link: http://www.wfrpc.org/wp-content/uploads/2014/08/FL-AL-FY-17_18-UPWP-FINAL-DRAFT-1.pdf.

The updated FY 2017-2018 UPWP (draft only) can be found here: http://www.wfrpc.org/wp-content/uploads/2014/08/Florida-Alabama-TPO-DRAFT-FY-2017-2018-Unified-Planning-Work-Program-UPWP1.pdf.

24. Did the UPWP document planning activities to be funded with through Title 23 U.S.C. and the Federal Transit Act? [23 C.F.R. 450.308 (c)]

TPO Staff Response: Yes, the FL-AL FY 2017-FY 2018 UPWP adopted April 13, 2016 includes the following planning activities under Task C.6 Public Transportation Planning:
- Transit Development Plan (TDP) Implementation
- Administer JARC and NF grants
- Transit coordination
- Regional Transit Authority Feasibility Study
- Transit Development Plan (TDP) Major Update
- Orange Beach Transit Feasibility Study

25. Were the transportation plans and programs of the MPO based on a continuing, comprehensive, and cooperative process? [23 U.S.C. 134 (c)(3), 49 U.S.C. 5303 (a)(3)]

TPO Staff Response: Yes, the TPO process is based on a continuing, comprehensive, and cooperative process which is standard language in each Resolution that is approved by the TPO Board.

26. If located in a Transportation Management Area, does the MPO have an up to date congestion management process? [23 U.S.C. 134 (k)(3)]

    TPO Staff Response: Yes, the Florida-Alabama TPO Congestion Management Process Plan was adopted by Resolution FL-AL 15-37 on November 3, 2015 and is available online at: http://www.wfrpc.org/fatpo/2015%20CMP%20Report.pdf.

27. Does the MPO have a documented Public Participation Plan that defines a process for members of the public to have reasonable opportunity to participate in the planning process? [23 C.F.R. 450.316 (a)]

    TPO Staff Response: Yes, the TPO's Public Participation Plan defines a process for members of the public to have reasonable opportunity to participate in the planning process. The plan can be found online at http://www.wfrpc.org/wp-content/uploads/2014/08/FL-ALTPO-PPP-FINAL-2016.pdf.

28. Has the MPO recently reviewed its Public Participation Plan? [23 C.F.R. 450.316 (a)(1)(x)]

    TPO Staff Response: Yes, the TPO staff has continually reviewed the PPP as trends and technologies have changed. The PPP was recently updated and all changes approved in April 2016.

29. When the Public Participation Plan was adopted, was it made available for public review for at least 45 days? [23 C.F.R. 450.316(a)(3)]

    TPO Staff Response: Yes, the Public Participation Plan was adopted in April 2016. It was presented to the TPO in March 2016 as a review item on the agenda. The plan was also made available online in January 2016.

Section (2): The requirements of Sections 174 and 176 (c) and (d) of the Clean Air Act (for air quality nonattainment and maintenance areas only)

TPO Staff Response: Questions do not apply to the FL-AL TPO since the TPO area has maintained attainment and has never been designated a maintenance area.

1. How does the MPO coordinate the development of the Transportation Plan with SIP development?

2. How does the MPO's UPWP incorporate all of the metropolitan transportation-related air quality planning activities addressing air quality goals, including those not funded by FHWA/FTA?

3. Does the metropolitan planning process include a Congestion Management Process that meets the requirements of 23 CFR Part 450.320? What assurances are there that the Transportation Plan incorporates travel demand and operational management strategies, and that necessary demand reduction and operational management commitments are made for new SOV projects?

4. How does the MPO ensure that the TIP includes all proposed federally and non-federally funded regionally significant transportation projects, including intermodal facilities?

Sections (3), (4), and (7) through (10): The prohibitions against discrimination on the basis of race, color, creed, national origin, age, gender, or disability as dictated by Title VI of the Civil Rights Act of 1964, as amended; 49 U.S.C. 5332; 23 U.S.C. 324; the Americans with Disabilities Act; the Older Americans Act; and Section 504 of the Rehabilitation Act of 1973

1. Does the MPO have a signed Title VI policy statement expressing commitment to non-discrimination? [23 CFR 200.9 (a)(1)]

   TPO Staff Response: Yes, the TPO's updated Title VI Policy Statement and Plan was adopted September 7, 2016 and can be found here: http://www.wfrpc.org/wp-content/uploads/2014/08/FL-AL-Title-VI-Policy.pdf.

2. Does the MPO take action to correct any deficiencies found by the Department within a reasonable time period, not to exceed 90 days, in order to implement Title VI compliance? [23 CFR 200.9 (a)(3)]

   TPO Staff Response: The TPO has never been found in non-compliance. If identified by the Department the TPO would implement corrective actions within 90 days.

3. Does the MPO have a staff person assigned to handle Title VI and ADA related issues? This does not need to be a full time equivalent position, but there should be at least someone at the MPO for whom Title VI and ADA is an extra duty area. [23 CFR 200.9 (b)(1); 49 C.F.R. 27.13]

   TPO Staff Response: Yes, Public Involvement Coordinator, Brittany Ellers, is responsible for Title VI and ADA related issues.

4. Does the MPO have a procedure in place for the prompt processing and disposition of Title VI and Title VIII complaints, and does this procedure comply

with the Department's procedure? [23 C.F.R. 200.9 (b)(3)]

TPO Staff Response: Yes, the Title VI complaint form is available online here: http://www.wfrpc.org/wp-content/uploads/2014/08/Title-VI-Complaint-Form.pdf.

5. Does the MPO collect statistical data (race, color, national origin, sex, age, disability) of participants in, and beneficiaries of the programs and activities of the MPO? [23 CFR 200.9 (b)(4)]

   TPO Staff Response: Yes, the TPO collects demographic data from the US Census Bureau and analyzes it at the County, TPO, and Community (Census-Designated Place) levels.

6. Does the MPO conduct an annual review of their program areas (for example: public involvement) to determine their level of effectiveness in satisfying the requirements of Title VI? [23 CFR 200.9 (b)(6)]

   TPO Staff Response: Yes, the TPO's Public Participation Plan describes the processes used to involve all persons in a community, regardless of race, income, or status, being affected positively or negatively by any TPO program area. The Public Involvement Coordinator evaluates the effectiveness in satisfying the requirements of Title VI by the number of people reached at each event, the number of new groups presented to, the number of articles or stories generated from the media, and by tallying surveys handed out at each event. Quarterly Public Involvement Reports are also completed to determine effectiveness. Staff is now being surveyed following public outreach events on both the effectiveness of the event and how well the activity reaches the underserved communities. The Public Participation Plan Manual can be found here: http://www.wfrpc.org/wp-content/uploads/2014/08/FL-ALTPO-PPP-FINAL-2016.pdf.

7. Has the MPO participated in any recent Title VI training, either offered by the state, organized by the MPO, or some other form of training, in the past year?

   TPO Staff Response: Yes, TPO Staff hosted a Title VI/ADA Training from FDOT and FTA in March 2016.

8. Does the MPO have a signed Non Discrimination Agreement, including Title VI Assurances, with the State?

   TPO Staff Response: Yes, it is included in Apendix A of the Unified Planning Work Program.

   UPWP Link: http://www.wfrpc.org/wp-content/uploads/2014/08/FL-AL-FY-17_18-UPWP-FINAL-DRAFT-1.pdf.

   The updated FY 2017-2018 UPWP (draft only) can be found here:

http://www.wfrpc.org/wp-content/uploads/2014/08/Florida-Alabama-TPO-DRAFT-FY-2017-2018-Unified-Planning-Work-Program-UPWP1.pdf.

9. Do the MPO's contracts and bids include the appropriate language as shown in the appendices of the Non Discrimination Agreement with the State?

   TPO Staff Response: Yes, the current contract with the TPO's General Planning Consultant includes the appropriate language as shown in the appendices of the Non Discrimination Agreement with the State.

10. Does the MPO hold its meetings in locations that are ADA accessible? [49 C.F.R. 27.7 (5)

    TPO Staff Response: Yes, all of the TPO's meetings are held in ADA accessible locations. TPO staff utilizes the ADA Checklist for Existing Facilities for determining meeting locations. The checklist can be found at this link: http://www.adachecklist.org/checklist.html**.**

11. Does the MPO take appropriate steps to ensure its communications are available to persons with impaired vision and hearing? [49 C.F.R. 27.7 (6)(c)]

    TPO Staff Response: Yes, all advertisements include verbiage to the effect of:

    Public participation is solicited without regard to race, color, national origin, sex, age, religion, disability or family status. Reasonable accommodation will be made for access to meetings in accordance with the Americans with Disabilities Act. Contact Brittany Ellers, 850-332-7976, x220 or brittany.ellers@wfrpc.org, for assistance. Por favor a la Sr. Dan Deanda, de los requistos de acceso o el idioma en el 850-332-7976 x 227 o 1-800-995-8771 para TTY-Florida al menos 48 horas de antelacion.

    If requested, TPO Staff would contact the Center for Independent Living Disability Resource Center in Pensacola that provides those services to Escambia and Santa Rosa Counties.

12. Does the MPO keep on file for 1 year all complaints of ADA non-compliance received and for 5 years a record of all complaints in summary form? [49 C.F.R. 27.121]

    TPO Staff Response: Yes, the TPO has received no complaints in the past year. If any complaints are received the TPO will retain as required by law.

13. Have all the local governments included within the MPO's study area boundary completed an ADA Transition Plan? Please provide a table indicating the status of the transition plans and copy of the completed transition plans.

TPO Staff Response:

Municipality	Status of ADA Transition Plan	ADA Coordinator	Location of ADA Transition Plan
Baldwin County	Adopted July 19, 2016 via Resolution No. 2016-094	Ron Cink, County Administrator	312 Courthouse Square Bay Minette, AL 36507
City of Orange Beach	Adopted September 20, 2016 via Resolution	Landon Smith, Building Official/Floodplain Administrator	4101 Orange Beach Blvd Orange Beach, AL 36561

Section (5): Section 1101(b) of the FAST Act regarding the involvement of disadvantaged business enterprises in FHWA and FTA planning projects *(49 CFR Part 26)* Note: MPOs that are part of municipal or county governments may have some of these processes handled by the host agency.

1. Does the MPO have an ALDOT approved DBE plan?

   TPO Staff Response: Yes, FHWA funds are provided to the TPO through FDOT and ALDOT and are subject to FDOT's DBE Program Plan, as described in Chapter 8 of the MPO Program Management Handbook. The biennially updated UPWP has a DBE Utilization Statement.

   For FTA funds, the TPO adopted a Public Transportation DBE program and goal of 8% in October 2015 via Resolution FL-AL 15-33.

2. Does the MPO track DBE participation?

   TPO Staff Response: Yes, the TPO tracks who under contract is a DBE.

3. Does the MPO report actual payments to DBEs?
   TPO Staff Response: The TPO tracks payments to the General Planning Consultant, but not to sub-consultants. The General Planning Consultant tracks payments to sub-consultants.

4. Does the MPO include the DBE policy statement in its boilerplate contract language for consultants and sub-consultants?

   TPO Staff Response: All advertisements for consultants and sub-consultants includes the following DBE Policy Statement:

EQUAL OPPORTUNITY AND DISADVANTAGED BUSINESS ENTERPRISE PROGRAM STATEMENT: The TPOs do not discriminate on any basis, as required by 49 USC 5332 (which prohibits discrimination on the basis of race, color, creed, national origin, sex or age in employment or business opportunity), Title VI of the Civil Rights Act of 1964, as amended 42 USC 2000d to 2000d-4, and Title 49 CFR, Part 21. The TPOs ensure, in accordance with 49 CFR Part 26, that certified FDOT Disadvantaged Business Enterprise Program (DBE) participants have an equal opportunity to receive and participate in FDOT assisted contracts.

All consultants must also complete the DBE Participation Statement available in every Request for Technical Proposals.

Section (6): 23 C.F.R. Part 230 regarding implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts.

1. Has the MPO implemented an equal employment opportunity program?

TPO Staff Response: The TPO does not have any construction contracts.

450.334 Self-certifications and Federal certifications.
(a) For all MPAs, concurrent with the submittal of the entire proposed TIP to the FHWA and the FTA as part of the STIP approval, the State and the MPO shall certify at least every four (4) years that the metropolitan transportation planning process is being carried out in accordance with all applicable requirements.

The FAST Act requires that every four (4) years when updating your new TIP you include the new certification form in the TIP as well as mail a copy of the certification form to Metropolitan Planning office. After receiving in this office the Transportation Director will sign the document and a copy will be returned to your office. The document will be maintained in the Department's files.

METROPOLITAN TRANSPORTATION PLANNING SELF-CERTIFICATION

The Alabama Department of Transportation and the Florida-Alabama Transportation Planning Organization for the Pensacola Urbanized Area hereby certify that the metropolitan transportation planning process is being carried out in accordance with all applicable requirements including:

(1) 23 U.S.C. 134, 49 U.S.C. 5303, and 23 CFR part 450, subpart C;

(2) In nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;

(3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d–1) and 49 CFR part 21;

(4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;

(5) Section 1101(b) of the Fixing America's Surface Transportation Act (FAST Act) (Pub. L. 114-94) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;

(6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;

(7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;

(8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;

(9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and

(10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

Florida-Alabama TPO	Alabama
Metropolitan Planning Organization	State Department of Transportation
Signature	Signature
Grover C. Robinson, IV	John R. Cooper
Printed Name	Printed Name
Chairman	Transportation Director
Title	Title
3-29-17	April 4, 2017
Date	Date

MEMORANDUM OF UNDERSTANDING

Alabama Department of Transportation Statewide Procedures for FY 2016 - 2019 TIP/STIP Revisions

Purpose

This Memorandum of Understanding (MOU) establishes a set of procedures to be used in the State of Alabama for processing revisions to the Metropolitan Planning Organization (MPO) FY 2016-2019 Transportation Improvement Programs (TIPs), and the Alabama Department of Transportation's Statewide Transportation Improvement Program (STIP). The STIP is the aggregation of the MPO TIPs, ALDOT statewide programs, and the Statewide Interstate Management (IM) Program.

Definitions

- *Administrative Modification* means a minor revision to a long-range statewide or metropolitan transportation plan, Transportation Improvement Program (TIP), or Statewide Transportation Improvement Program (STIP) that includes minor changes to project/project phase costs, minor changes to funding sources of previously-included projects, and minor changes to project/project phase initiation dates. An administrative modification is a revision that does not require public review and comment, re-demonstration of fiscal constraint, or a conformity determination (in nonattainment and maintenance areas). [23 CFR 450.104]
- *Amendment* means a revision to a long-range statewide or metropolitan transportation plan, TIP, or STIP that involves a major change to a project included in a metropolitan transportation plan, TIP, or STIP, including the addition or deletion of a project or a major change in project cost, project/project phase initiation dates, or a major change in design concept or design scope (e.g., changing project termini or the number of through traffic lanes.) Changes to projects that are included only for illustrative purposes do not require an amendment. An amendment is a revision that requires public review and comment, re-demonstration of fiscal constraint, or a conformity determination (for metropolitan transportation plans and TIPs involving "non-exempt" projects in nonattainment and maintenance areas). In the context of a long-range statewide transportation plan, an amendment is a revision approved by the State in accordance with its public involvement process. [23 CFR 450.104]
- *Betterment* consists of surface treatments/corrections to existing roadway [preferably within Alabama Department of Transportation (ALDOT) right-of-way], to maintain and bring the infrastructure to current design standards for that classification of highway. This may involve full depth base repair, shoulder-widening, increased lane-widths, correction super-elevation, as well as drainage improvements and guide rail upgrades.
- *Change in Scope* is a substantial alteration to the original intent or function of a

programmed project; (e.g., change project termini or the number of through-traffic lanes).

- *Cooperating Agencies* include ALDOT, Metropolitan Planning Organizations (MPOs), and Rural Planning Organizations (RPOs), Federal Highway Administration (FHWA), Federal Transit Administration (FTA), and transit agencies.
- *Financially Constrained (Fiscal Constraint)* means that the metropolitan transportation plan, TIP, and STIP include sufficient financial information for demonstrating that projects in the metropolitan transportation plan, TIP, and STIP can be implemented using committed, available, or reasonably available revenue sources, with reasonable assurance that the federally supported transportation system is being adequately operated and maintained. For the TIP and the STIP, financial constraint/fiscal constraint applies to each program year. Additionally, projects in air quality nonattainment and maintenance areas can be included in the first two years of the TIP and STIP only if funds are "available" or "committed." [23 CFR 450.104]
- *Fiscal Constraint Chart (FCC)* is an Excel spreadsheet, or a chart generated by the Comprehensive Project Management System (CPMS), that depicts the transfer of funds from one source of funding to a donee project, or multiple projects, that net out to zero.
- *Interstate Maintenance (IM) Program* is the ALDOT four-year listing of statewide interstate maintenance (non-capacity-adding) projects.
- *Level of Effort (LVOE)* is the term used to describe certain grouped projects in the TIPs and STIP that are not considered of appropriate scale to be identified individually. Projects may be grouped by function, work type, or geographical area, using the applicable classifications under 23 CFR 771.117(c) and (d), and/or 40 CFR part 93. In air quality nonattainment and maintenance areas, project classifications must be consistent with the *exempt* project classifications, contained in the transportation conformity regulations (40 CFR part 93). These projects are placed in the TIPs and STIP according to selected funding programs, with their anticipated fiscal year apportionments within the plan.
- *New Project* is a project that is *not* programmed in the current TIP/STIP, and does not have previous obligations from a prior TIP/STIP.
- *Obligated projects* means strategies and projects funded under Title 23 U.S.C. and Title 49 U.S.C. Chapter 53 for which the supporting federal funds were authorized and committed by the State or designated recipient in the preceding program year, and authorized by the FHWA or awarded as a grant by the FTA.
- *Planning Partner* may refer to one of the following: ALDOT, FHWA, MPOs, RPOs, or other federal or state agencies.
- *Project Selection* means the procedures followed by MPOs, States, and public transportation operators to advance projects from the first four years of an approved TIP and/or STIP to implementation, in accordance with agreed upon procedures. [23 CFR 450.104]
- *Public Participation Plan (PPP)* is a documented, broad-based public involvement process that describes how the Planning Partner will involve and engage the public, the under-served, and interested parties in the transportation planning process, and ensure that the concerns of stakeholders are identified and addressed in the development of transportation plans and programs.

Note: The Alabama MPO Public Participation Plans may be found on the individual MPO websites. A complete listing of MPO websites may be found on the following ALDOT site: http://cpmsweb2.dot.state.al.us/TransPlan/Default.aspx.

- *Revision* means a change to a long-range statewide or metropolitan transportation plan, TIP, or STIP that occurs between scheduled periodic updates. *A major revision is an "amendment," while a minor revision is an "administrative modification."* [23 CFR 450.104]
- *Statewide-managed Program (Statewide Program)* includes those transportation improvements or projects that are managed in the STIP, including project selection, at the ALDOT Central Office level, with possible regional Planning Partner solicitation and input. Examples include, but are not limited to HSIP, RRX, and TAP projects.
- *Statewide Transportation Improvement Program (STIP)* means a statewide prioritized listing/program of transportation projects covering a period of four years that is consistent with the long range statewide transportation plan, metropolitan transportation plans, and TIPs, and required for projects to be eligible for funding under Title 23 U.S.C. and Title 49 U.S.C. Chapter 53. [23 CFR 450.104]
- *Transportation Improvement Program (TIP)* means a prioritized listing/program of transportation projects covering a period of four years that is developed and formally adopted by an MPO as part of the metropolitan transportation planning process, consistent with the metropolitan transportation plan, and required for projects to be eligible for funding under Title 23 U.S.C. and Title 49 U.S.C. [23 CFR 450.104]

What is a Transportation Improvement Program (TIP) and what is a Statewide Transportation Improvement Program (STIP)?

The TIP consists of the approved MPO TIP projects, developed by the MPOs, and statewide programs and projects developed by ALDOT within the urban areas of the MPOs. The STIP is the official transportation improvement program document, mandated by federal statute and recognized by FHWA and FTA. The STIP is a statewide, prioritized listing or program, of transportation projects to be implemented over a four-year period, consistent with MPO Long Range, Regional, or Metropolitan Plans, Statewide Transportation Plans, and MPO Transportation Improvement Programs (TIPs). The State's Five-Year Program, which incorporates the TIPs and STIP, is required by Alabama state law.

TIP/STIP Administration

FHWA and FTA will only authorize projects, and approve grants for projects, that are programmed in the currently-approved STIP. If a Planning Partner, Transit Agency, or ALDOT, wishes to proceed with a project not programmed in the STIP, a revision must be made to the STIP.

Highway and road projects will be approved by FHWA, and Transit projects will be approved by FTA.

The federal Statewide and Metropolitan Planning regulations contained in 23 CFR 450 et al, govern the provisions of the STIP and of individual MPO TIPs, parts related to STIP and TIP

revisions, and other actions taken to revise the TIP. The intent of this federal regulation is to acknowledge the relative significance, importance, and/or complexity, of individual programming actions. *Federal Transportation Planning and Programming, Code of Regulation*, 23 CFR 450.324, permits the use of alternative procedures by the cooperating parties, to effectively manage actions encountered during a given STIP cycle. The regulations require that any alternative procedures be agreed upon, and such alternative procedures be documented and included in the STIP document.

All revisions must maintain year-to-year fiscal constraint [23 CFR 450.324(e), (h), and (i)] for each of the four years of the TIPs and STIP. All revisions shall account for year of expenditure (YOE), and maintain the estimated total cost of the project, which may extend beyond the four years of the TIP/STIP. The arbitrary reduction of the overall cost of a project, or project phase(s), shall not be utilized for the advancement of another project.

In addition, TIP revisions must be consistent with the Long Range Transportation Plan of the individual MPO, and must correspond to the adopted provisions of the MPO 2013 Public Participation Plans. A reasonable opportunity for public review and comment shall be provided for significant revisions to the TIPs and STIP.

If a revision adds a project, deletes a project, or impacts the schedule or scope of work of an air quality significant project in a nonattainment or maintenance area, a new air quality conformity determination will be required, if deemed appropriate by the Interagency Air Quality Consultation Group (IAC). If a new conformity determination is necessary, an amendment to the Long Range or Regional Transportation Plan (project listings only), shall be developed and approved by the MPO. The modified conformity determination would then be based on the amended LRTP conformity analysis, and public involvement procedures, consistent with the existing PPP, would be required.

If the August Redistribution of Federal Highway Funds adds, advances, or adjusts federal funding for a project, the MPOs and other Planning Partners will be notified of the Administrative Modification by ALDOT.

Revisions: Amendments and Administrative Modifications

Note: This MOU does NOT change the Codes of Federal Regulations. It does modify some language within those regulations to make clear the understanding between the agreeing parties. For full application of the CFRs, visit definitions for *Amendment*, *Administrative Modification*, and *Revision* on p. 1.

An Amendment is a major STIP/TIP revision that:

- Affects air quality conformity, regardless of the cost of the project or the funding source.
- Adds a new project, or deletes a project, that utilizes federal funds from a statewide line item, exceeds the thresholds listed below, and excludes those federally-funded statewide program projects.
- Adds a new project phase(s), or increases a current project phase, or deletes a project phase(s), or decreases a current project phase that utilizes federal funds, where the

revision exceeds the following thresholds:

- ❖ $5 million or 10 percent, whichever is greater, for ALDOT federally-funded projects and Transportation Management Area (TMA) attributable projects.
- ❖ The lesser amount of $1 million or 50 percent, of project cost for non-TMA MPOs.
- ❖ $750,000 for the county highway and bridge program.

- Involves a change in the Scope of Work to a project(s) that would:
  - ❖ Result in an air quality conformity reevaluation.
  - ❖ Result in a revised total project estimate that exceeds the thresholds established between ALDOT and the Planning Partner (not to exceed any federally-funded threshold contained in this MOU).
  - ❖ Results in a change in the Scope of Work on any federally-funded project that is significant enough to essentially constitute a New Project.
  - ❖ Level of Effort (LVOE) planned budget changes, exceeding 20% of the original budgeted amount per ALDOT region.

The initial submission and approval process of the Statewide Transportation Improvement Program (STIP, will establish federal funding for Level of Effort (LVOE) project groups. *Subsequent placement of individual projects in the STIP that are LVOE, will be considered Administrative Modifications.*

Approval by the MPO (or cooperative effort with an RPO) is required for Amendments. The MPO/RPO must then request ALDOT Central Office approval, using the electronic Financial Constraint Chart (FCC) process. An FCC must be provided (in Excel format), which summarizes previous actions, the requested adjustments, and after the changes, an updated TIP. ALDOT's Central Office will review, approve, and forward to the appropriate federal agency for review and approval, with copies to other partner federal agencies.

All revisions shall be identified and grouped as one action on an FCC, demonstrating both project and program fiscal constraint. The identified grouping of projects (the *entire* amendment action) will require approval by the cooperating parties. In the case that a project phase is pushed out of the TIP four-year cycle, the Planning Partner will demonstrate, through a Fiscal Constraint Chart, fiscal balance of the subject project phase, in the second period of the respective Long Range Transportation Plan.

An *Administrative Modification* is a minor STIP/TIP revision that:

- Adds a project from a level of effort category or line item, utilizing 100 percent state or non-federal funding, or an MPO TIP placement of the federally-funded, Statewide Program, or federal funds from a statewide line item that do not exceed the thresholds established by the Planning Partner.
- Adds a project for emergency repairs to roadways or bridges, except those involving substantive or functional adjustments, or location and capacity changes.
- Draws down, or returns funding, from an existing STIP/TIP Reserve Line Item, and does not exceed the threshold established between ALDOT and the Planning Partners.
- Adds federal or state capital funds from low-bid savings, de-obligations, release of encumbrances, from savings on programmed phases, and any other project-cost modification sent to and approved by FHWA or FTA, to *another* programmed project

phase or line item.

Administrative Modifications do not affect air quality conformity, nor involve a significant change in a project scope of work that would trigger an air quality conformity reevaluation; do not exceed the threshold established in the MOU between ALDOT and the Planning Partners, or the threshold established by this MOU (as detailed in the Revisions: Amendments and Administrative Modifications section); and do not result in a change in scope on any federally-funded project that is significant enough to essentially constitute a *new project*.

Administrative Modifications do not require federal approval. ALDOT and the Planning Partner will work cooperatively to address and respond to any FHWA or FTA comments. FHWA and FTA reserve the right to question any administrative action that is not consistent with federal regulations or with this MOU, where federal funds are being utilized.

Level of Effort Funding Categories

Projects in the STIP/TIP, referred to as Level of Effort (LVOE) projects, represent grouped projects not considered of appropriate scale to be identified individually. Projects may be grouped by function, work type, and/or geographical area, using the applicable classifications under 23 CFR 771.117 (c) and (d), and/or 40 CFR part 93. In nonattainment and maintenance areas, project classifications must be consistent with the *exempt project* classifications contained in the EPA transportation conformity regulations (40 CFR part 93).

LVOE projects are placed in the STIP/TIP according to selected funding programs, with the planned funding amounts for each year. ALDOT, and the affected MPOs, will be required to make a formal amendment to the STIP/TIPs for any adjustment of funding of an LVOE group that exceeds 20 percent of it originally-planned funding to a particular Region. The selected statewide funding programs include:

- Transportation Alternative Program (TAP)
- Safety Projects [Hazard elimination, roadway and rail, high-speed passenger rail, seatbelt, blood alcohol content, and others.]
- Recreational Trails [Funds are transferred to ADECA.]
- Federal-Aid Resurfacing Program for each ALDOT Region
- County Allocation Funds [Off-system bridges and STP non-urban.]
- Federal Transit Programs: 5307 (urbanized), 5311 (non-urban), 5310 (Elderly and Disabilities), and 5339 (Buses and Bus Facilities)

Addition or deletion of individual LVOE projects are considered an administrative modification, and do not require any further MPO action prior to authorization, subject to the dollar thresholds established in the sections above. ALDOT will maintain a matrix listing, on the STIP website, of LVOE projects for each of the five ALDOT Regions. The MPOs will be notified as soon as any specific projects within their urban areas, are identified and selected, and will have ten (10) days to decline the project. Additionally, the MPOs will be notified as soon as any specific projects are modified or deleted within their urban areas, and will have ten (10) days to decline the project deletion or change.

Level of Effort (LVOE) holds funds that are not dedicated to specific projects, and may be used to cover cost increases, or add new projects or project phases. LVOE shall not exceed the

thresholds, or the requirements, of any other items that require an amendment. LVOE may include the Statewide Transportation Alternative Program (TAP), Safety Projects, Federal-Aid Resurfacing, Off-System Bridge, STP Non-urban, and FTA Programs 5307, 5310, 5311, and 5339 (see listing above).

Level of Effort resurfacing shall be programmed annually for the five (5) ALDOT Regions, and shown as line items in each category for each Region. Projects or project lists will be added as soon as available, and MPOs will be notified of all changes that occur in the list.

Financial Constraint

Demonstration of STIP/TIP financial constraint to FHWA and FTA, takes place through a summary of recent Administrative Modifications and proposed Amendments. Real-time versions of the STIP/TIP are available to FHWA and FTA through ALDOT's Comprehensive Project Management System (CPMS).

Note: While there is no stipulated timeframe established in this MOU for securing federal approval for formal Amendments or Administrative Modifications, the agencies are expected to act responsibly and with all due diligence in order to complete these processes in a timely manner.

STIP/TIP Financial Reporting

At the end of each quarter, ALDOT will provide each MPO or Planning Partner with a STIP/TIP financial report of actual federal obligations and state encumbrances for highway, bridge, and transit programs in the respective Metropolitan Planning Areas. At the end of the federal fiscal year, the ALDOT report card can be used by the Planning Partners as the basis for compiling information, in order to meet the Federal Annual Listing of Obligated Projects requirement. The STIP/TIP Financial Report, provided to FHWA and FTA, will also include performance measures as allowed under the *Project Approval and Oversight Agreement a Partnership between the Federal Highway Administration Alabama Division and the Alabama Department of Transportation*, applicable to LVOE and to include:

- The total percent of STIP/TIP construction projects advanced each year
- The total percent of STIP/TIP construction projects advanced each year per urbanized area

A summary report detailing this information will be provided at the end of the federal fiscal year.

As each MPO TIP is adopted, this MOU will be included with the TIP documentation. The MPO or Planning Partner may choose to adopt an MOU that will clarify how the MPO or Planning Partner will address TIP revisions. **In all cases, individual MPO revision procedures will be developed under the guidance umbrella of this document.** If an MPO elects to set more stringent procedures, then ALDOT, FHWA, and FTA will adhere to the more restrictive procedures.

The procedures set forth in this document will serve as the basis from which ALDOT addresses federally-funded, Statewide Program TIP revisions. This Memorandum of Understanding will begin October 1, 2015, and remain in effect until September 30, 2019, unless revised or terminated.

We, the undersigned herby agree to the above procedures and principles.

Mark D. Bartlett — 5-19-2015

Division Administrator — Date:

Federal Highway Administration

Yvette G. Taylor — 5-11-15

Regional Administrator — Date:

Federal Transit Administration

John R. Cooper — 5/19/15

Director — Date:

Alabama Department of Transportation

Authorized Projects

Sponsor: ALDOT

Program	Table No.	FA Nbr.	Project Number	Scope	Project Description	Project Length (miles)	Start Date	Type of Work	Estimated Cost
STATE	7	ST-002-180-014 ( )	100066422	PE	SR-180 WIDENING FR FOLEY BEACH EXPRESS TO SR-161 IN ORANGE BEACH	2.888	02/01/2017	ADDITIONAL ROADWAY LANES	$400,000
BP	7	BP-ST-002-180-015 ( )	100066601	PE	SR-180 NEW LOCATION AND WIDENING FROM SR-59 IN GULF SHORES TO FOLEY BEACH EXPRESS	4.740	04/01/2017	GRADE, DRAIN, BASE AND PAVE	$1,500,000
STATE	7	BP-ST-002-180-015 ( )	100066601	PE	SR-180 NEW LOCATION AND WIDENING FROM SR-59 IN GULF SHORES TO FOLEY BEACH EXPRESS	4.740	04/01/2017	GRADE, DRAIN, BASE AND PAVE	$300,000
STATE	7	ST-002-180-007 ( )	100063052	CN	INTERSECTION IMPROVEMENTS AT SR-180 AND SR-161 IN THE CITY OF ORANGE BEACH	0.250	01/30/2015	INTERSECTION IMPROVEMENTS	$650,000
STATE	7	ST-002-180-008 ( )	100063053	CN	INTERSECTION IMPROVEMENTS AT SR-180 AND MAIN STREET AND WIDENING FROM MONEY BAYOU DRIVE TO WILLIAM SILVERS PARKWAY	0.840	02/27/2015	INTERSECTION IMPROVEMENTS	$700,000
ERLF8	12	ERPR 8980(932)	100063495	CN	PERMANENT REPAIR FOR VARIOUS SITES DUE TO A SEVERE WEATHER EVENT BEGINNING ON APRIL 28, 2014. FHWA DISASTER #AL 14-1 (REPORTS #BALD-3, 5, 16, 17, 18, AND 19)	0.000	06/15/2015	UNCLASSIFIED	$474,120
STATE	7	ST-002-180-013 ( )	100065136	CN	RESURFACING SR-180 FROM 0.56 MILE EAST OF FOLEY BEACH EXPRESS TO WEST OF SR-161	2.226	02/26/2016	RESURFACING	$1,225,000
STATE	7	ST-002-182-014 ( )	100065586	PE	SR-182 MEDIAN IMPROVEMENTS AND BEAUTIFICATION FROM M.P. 12.264 NEAR LOOP ROAD WEST TO MP 13.343 EAST OF COTTON BAYOU BEACH ACCESS	1.079	06/01/2016	SAFETY IMPROVEMENTS	$3,000
STATE	7	ST-002-182-013 ( )	100065512	RW	SR-182 MEDIAN IMPROVEMENTS AND BEAUTIFICATION FROM M.P. 12.264 NEAR LOOP ROAD WEST TO M.P. 13.343 EAST OF COTTON BAYOU BEACH ACCESS	1.079	05/01/2016	SAFETY IMPROVEMENTS	$250,000
STATE	7	ST-002-182-012 ( )	100065242	CN	SR-182 MEDIAN IMPROVEMENTS AND BEAUTIFICATION FROM MP.12.264 NEAR LOOP ROAD WEST TO MP 13.343 EAST OF COTTON BAYOU BEACH ACCESS	1.079	08/26/2016	SAFETY IMPROVEMENTS	$5,000,000
STATE	7	ST-002-182-011 ( )	100065241	PE	CONSTRUCTION OF MEDIANS AND INDIRECT LEFT TURNS ON SR-182 FROM MP 9.63 EASTERN BOUNDARY OF GULF STATE PARK TO MP 17.072 AT THE FLORIDA LINE	7.442	02/01/2016	SAFETY IMPROVEMENTS	$750,000
STATE	7	ST-002-000-019 ( )	100065661	CN	GULF STATE PARK COTTON BAYOU BEACH ACCESS PARKING EXPANSION ON SR-182 IN ORANGE BEACH	0.000	08/15/2016	UNCLASSIFIED	$365,000

Authorized Projects

Sponsor: BALDWIN COUNTY COMMISSION

Program	Table No.	FA Nbr.	Project Number	Scope	Project Description	Project Length (miles)	Start Date	Type of Work	Estimated Cost
SLLME	1	STPLL 0214(250)	100060019	CN	ADD PAVED SHOULDERS ON CR-99 FROM SPANISH COVE DRIVE TO SR-42 (US-98) AND ON SOUTH 7TH STREET FROM CR-99 TO THE BOAT RAMP	1.894	03/27/2015	SHOULDER PAVING	$194,140
STLLE	1	STPLL 0214(250)	100060019	CN	ADD PAVED SHOULDERS ON CR-99 FROM SPANISH COVE DRIVE TO SR-42 (US-98) AND ON SOUTH 7TH STREET FROM CR-99 TO THE BOAT RAMP	1.894	03/27/2015	SHOULDER PAVING	$21,419
STLLM	1	STPLL 0214(250)	100060019	CN	ADD PAVED SHOULDERS ON CR-99 FROM SPANISH COVE DRIVE TO SR-42 (US-98) AND ON SOUTH 7TH STREET FROM CR-99 TO THE BOAT RAMP	1.894	03/27/2015	SHOULDER PAVING	$329,640
TALL	5	STPLL 0214(250)	100060019	CN	ADD PAVED SHOULDERS ON CR-99 FROM SPANISH COVE DRIVE TO SR-42 (US-98) AND ON SOUTH 7TH STREET FROM CR-99 TO THE BOAT RAMP	1.894	03/27/2015	SHOULDER PAVING	$0
TALLM	5	STPLL 0214(250)	100060019	CN	ADD PAVED SHOULDERS ON CR-99 FROM SPANISH COVE DRIVE TO SR-42 (US-98) AND ON SOUTH 7TH STREET FROM CR-99 TO THE BOAT RAMP	1.894	03/27/2015	SHOULDER PAVING	$0
TLLME	5	STPLL 0214(250)	100060019	CN	ADD PAVED SHOULDERS ON CR-99 FROM SPANISH COVE DRIVE TO SR-42 (US-98) AND ON SOUTH 7TH STREET FROM CR-99 TO THE BOAT RAMP	1.894	03/27/2015	SHOULDER PAVING	$0
ULLL	1	STPLL 0214(250)	100060019	CN	ADD PAVED SHOULDERS ON CR-99 FROM SPANISH COVE DRIVE TO SR-42 (US-98) AND ON SOUTH 7TH STREET FROM CR-99 TO THE BOAT RAMP	1.894	03/27/2015	SHOULDER PAVING	$192,239

Sponsor: CITY OF ORANGE BEACH

Program	Table No.	FA Nbr.	Project Number	Scope	Project Description	Project Length (miles)	Start Date	Type of Work	Estimated Cost
TA	5	TAPAA TA15(937)	100064552	CN	ORANGE BEACH NEIGHBORHOOD CONNECTIVITY SIDEWALK LOCATED ON LAUDER LANE, BAY LA LAUNCH AVENUE, GULF BAY ROAD, OAK RIDGE DRIVE AND SR-161 IN THE CITY OF ORANGE BEACH.	0.000	03/15/2017	SIDEWALK	$500,000

ALDOT SPREADSHEET FOR ALL TIP Fiscal Years 2018 Through 2022 - Financial Plan
FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION

	2018	2019	2020	2021	2022
Surface Transportation Attributable Projects					
Carryover From Previous Year (Federal Funds Only)	$36,508	$153,629	$25,569	$142,690	$259,811
Apportionment (Federal Funds Only)	$137,121	$137,121	$137,121	$137,121	$137,121
Funds Available to the MPO for Programming (Federal Funds Only)	$173,629	$290,750	$162,690	$279,811	$396,932
Estimated Cost of Planned Projects (Federal Funds Only)	$20,000	$265,181	$20,000	$20,000	$20,000
Balance Forward (Federal Funds Only)	$153,629	$25,569	$142,690	$259,811	$376,932
Other Surface Transportation Program Projects (includes Bridge projects not on NH System)					
Funds Available for Programming Statewide (Federal Funds Only)	$111,298,342	$111,298,342	$111,298,342	$111,298,342	$111,298,342
MPO Area Estimated Cost of Planned Projects (Federal Funds Only)	$0	$300,439	$0	$0	$7,516,430
Percentage Programmed in the MPO Area (Federal Funds Only)	0.000%	0.270%	0.000%	0.000%	6.753%
National Highway Performance Program (APD, IM, Bridge projects on NH System)					
Funds Available for Programming Statewide (Federal Funds Only)	$425,075,248	$425,075,248	$425,075,248	$425,075,248	$425,075,248
MPO Area Estimated Cost of Planned Projects (Federal Funds Only)	$0	$0	$0	$0	$0
Percentage Programmed in the MPO Area (Federal Funds Only)	0.000%	0.000%	0.000%	0.000%	0.000%
State Funded Projects					
State Funds Available for Programming Statewide (Total Funds)	$25,500,000	$25,500,000	$25,500,000	$25,500,000	$25,500,000
MPO Area Estimated Cost of Planned Projects (Total Funds)	$0	$0	$0	$0	$0
Percentage Programmed in the MPO Area (Total Funds)	0.000%	0.000%	0.000%	0.000%	0.000%
Transportation Alternatives Program (TAP) (formerly TE)					
Projects in this category are funded through annual grant applications and will not be known until late each year.					
Funds Available for Programming Statewide (Federal Funds Only)	$15,278,816	$15,278,816	$15,278,816	$15,278,816	$15,278,816
MPO Area Estimated Cost of Planned Projects (Federal Funds Only)	$0	$0	$0	$0	$0
Percentage Programmed in the MPO Area (Federal Funds Only)	0.000%	0.000%	0.000%	0.000%	0.000%
Transit Projects					
Funds Available for Programming Statewide (Federal Funds Only)	$32,000,000	$32,000,000	$32,000,000	$32,000,000	$32,000,000
MPO Area Estimated Cost of Planned Projects (Federal Funds Only)	$0	$0	$0	$0	$0
Percentage Programmed in the MPO Area (Federal Funds Only)	0.000%	0.000%	0.000%	0.000%	0.000%
System Maintenance Projects					
State Funds Available for Programming Statewide (Total Funds)	$30,000,000	$30,000,000	$30,000,000	$30,000,000	$30,000,000
MPO Area Estimated Cost of Planned Projects (Total Funds)	$0	$0	$0	$0	$0
Percentage Programmed in the MPO Area (Total Funds)	0%	0%	0%	0%	0%

ALDOT SPREADSHEET FOR ALL TIP Fiscal Years 2018 Through 2022 - Financial Plan
FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION

	2018	2019	2020	2021	2022
Safety Projects					
Funds Available for Programming Statewide (Federal Funds Only)	$64,958,603	$64,958,603	$64,958,603	$64,958,603	$64,958,603
MPO Area Estimated Cost of Planned Projects (Federal Funds Only)	$0	$0	$0	$0	$0
Percentage Programmed in the MPO Area (Federal Funds Only)	0.000%	0.000%	0.000%	0.000%	0.000%
Other Federal and State Aid Projects					
Funds Available for Programming Statewide (Federal Funds Only)	$20,051,181	$20,051,181	$20,051,181	$20,051,181	$20,051,181
MPO Area Estimated Cost of Planned Projects (Federal Funds Only)	$0	$0	$0	$0	$0
Percentage Programmed in the MPO Area (Federal Funds Only)	0.000%	0.000%	0.000%	0.000%	0.000%
Congestion Mitigation and Air Quality Projects - Birmingham Area Only (Not Applicable to Florida/Alabama Area					
Carryover From Previous Year (Federal Funds Only)	$10,902,559	$10,902,559	$10,902,559	$10,902,559	$10,902,559
Apportionment (Federal Funds Only)	$0	$0	$0	$0	$0
Funds Available for Programming (Federal Funds Only)	$0	$0	$0	$0	$0
Estimated Cost of Planned Projects (Federal Funds Only)	$0	$0	$0	$0	$0
Balance Forward (Federal Funds Only)	$0	$0	$0	$0	$0
High Priority and Congressional Earmark Projects (Discontinued but money still available via carryover)					
This group of projects usually results from congressional action in an annual appropriations bill. These projects and the amount available for programming annually is an unknown factor.					
Funds Available for Programming Statewide (Federal Funds Only)	$33,501,939	$33,501,939	$33,501,939	$33,501,939	$33,501,939
MPO Area Estimated Cost of Planned Projects (Federal Funds Only)	$0.000	$0.000	$0.000	$0.000	$0.000

URBAN AREA FUNDING AVAILABILITY REPORT

FEDERAL FUNDING ONLY

URBAN AREA: LILLIAN(PENSACOLA)

PROJECT NO	PROJECT DESCRIPTION	SCOPE	FEDERAL FUNDS	Start Date	Status	Authorized
						4/6/2017

TOTALS FOR FISCAL YEAR 2016

Prior FY Carryover	($217,734)	Authorized Projects	$0	Unobligated Balance	($80,613)
FY Apportionment	$137,121	Planned Projects	$0	Remaining Balance	($80,613)
FY Special Allocation	$0	Total Project Funds	$0		
Total Funds	($80,613)				

100060027	ADD PAVED SHOULDERS ON SR-42 (US-98) FROM BARCLAY AVENUE TO ALABAMA STATE LINE	PE	$20,000	05/01/2017	Planned	

TOTALS FOR FISCAL YEAR 2017

Prior FY Carryover	($80,613)	Authorized Projects	$0	Unobligated Balance	$56,508
FY Apportionment	$137,121	Planned Projects	$20,000	Remaining Balance	$36,508
FY Special Allocation	$0	Total Project Funds	$20,000		
Total Funds	$56,508				

100063403	ADD PAVED SHOULDERS ON CR-99 FROM CARRIER DRIVE TO SPANISH COVE DRIVE	PE	$20,000	11/01/2017	Planned	

TOTALS FOR FISCAL YEAR 2018

Prior FY Carryover	$36,508	Authorized Projects	$0	Unobligated Balance	$173,629
FY Apportionment	$137,121	Planned Projects	$20,000	Remaining Balance	$153,629
FY Special Allocation	$0	Total Project Funds	$20,000		
Total Funds	$173,629				

100060029	ADD PAVED SHOULDERS ON SR-42 (US-98) FROM BARCLAY AVENUE TO ALABAMA STATE LINE	CN	$265,181	11/02/2018	Planned	

TOTALS FOR FISCAL YEAR 2019

Prior FY Carryover	$153,629	Authorized Projects	$0	Unobligated Balance	$290,750
FY Apportionment	$137,121	Planned Projects	$265,181	Remaining Balance	$25,569
FY Special Allocation	$0	Total Project Funds	$265,181		
Total Funds	$290,750				

100063634	ADD PAVED SHOULDERS ON CR-99 FROM CR-91 TO CARRIER DRIVE	PE	$20,000	11/01/2019	Planned	

TOTALS FOR FISCAL YEAR 2020

Prior FY Carryover	$25,569	Authorized Projects	$0	Unobligated Balance	$162,690
FY Apportionment	$137,121	Planned Projects	$20,000	Remaining Balance	$142,690
FY Special Allocation	$0	Total Project Funds	$20,000		
Total Funds	$162,690				

Appendix J

FHWA -- Eastern Federal Lands Highway Division Projects

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(Any projects in the Florida-Alabama TPO region that are received from the Eastern Federal Lands Division of the Federal Highway Administration will be inserted here.)

Appendix K

Comments Received on FY 2018-2022 TIP

COMMENTS ON DRAFT FY 2018-2022 FLORIDA-ALABAMA TIP

<u>Florida Department of Transportation</u>

1. **Project ID 2184291 SR 742 Burgess Road, Capacity Project. Change mileage from 1.936 to 1.912.**
   Change has been made.
2. **Project ID 4379051 SR 8 (1-10), Capacity Project. Change the segment "West of Nine Mile Road" to "SR 10 (US 90A) Nine Mile Road."**
   Change has been made.
3. **Project ID 4370871 Hamilton Bridge Road, Transportation Alternatives Project. Change the segment "Emerald Drive" to "Jim Dandy Lane" and change mileage from .811 to 1.035.**
   Changes have been made.
4. **Project ID 4387201 SR 292 Gulf Beach Highway TSM Project. Change mileage from .200 to .082.**
   Change has been made.
5. **Project ID 4373071 Garcon Point Bridge, Miscellaneous Project. Change Garcon Point Bridge to SR 281 Avalon Boulevard. Add Garcon Point in the From Column. Add Dynamic Message Sign (DMS) in the To Column.**
   Change has been made.
6. **Project ID 4401391 SR 281 Avalon Boulevard, Miscellaneous Project. Add Landscaping in the To Column.**
   Change has been made.
7. **Project ID 4217172 Florida Alabama TPO, Public Transportation Project. Change the segment "5305" to "5303".**
   Change not made because the FAST (Fixing America's Surface Transportation) Act changed Section 5303 to Section 5305. It is suggested that the FDOT District III Work Program Staff discuss this further with the FDOT District III Urban Liaisons to make this change in the FDOT Work Program.
8. **Project ID 4217331 Escambia County, Public Transportation Project. Change the segment "Capital Flex" to "Preventative Maintenance".**
   Change not made because the intent of this money is to flex funding from roadway capacity funds to public transportation for funding capital improvements. It is suggested that the FDOT District III Work Program Staff discuss this further with the FDOT District III Urban Liaisons to make this change in the FDOT Work Program.
9. **Project ID 4213713 Santa Rosa County, Public Transportation Project. Change the segment "Section 5310" to "FTA Section 5310 Capital-Operating".**
   Change has been made.
10. **Project ID 4325541 SR 4, Resurfacing Project. Change mileage from 8.821 to 8.706.**
    Change has been made.
11. **Project ID 4362711 SR 30 (US 98) E. Chase Street, Resurfacing Project. Change SR 289 N. 9th Avenue segment to North Palafox Street and change length from .389 to .966.**
    Changes have been made.

Alabama Department of Transportation

1. **Be sure to include a copy of the Metropolitan Transportation Planning Self-Certification signed by the ALDOT Transportation Director in your TIP.**
   The Metropolitan Transportation Planning Self Certification signed by the ALDOT Transportation Director for 2017 is included in Appendix I of the FY 2018-2022 Transportation Improvement Program.
2. **All current projects are listed in the Draft FY 2018-2022 Transportation Improvement Program. However, please include the following two new projects. Project ID 100066185 Resurfacing on SR 161 from SR 182 to SR 180 and Project ID 100066785 SR 182 Median Improvements and Beautification from MPO 11.91 West of Romar Beach Access to MPO 12.797 Near East Loop Road.**
   Project IDs 100066185 and 100066785 have been added to the Draft FY 2018-2022 Transportation Improvement Program.

Escambia County

1. **Project ID 4147061, Traffic Management Center for Pensacola Bay Bridge, Capacity. Looking for clarification on what the project is. It may be just titled wrong.**
   Project description has been modified to reflect the project is a Freeway Management System Project that is monitored at the Regional Traffic Management Center. The map has also been updated to only reflect the location of the Pensacola Bay Bridge.
2. **Project ID 4318837, Corridor plan funding for PDE in FY's 18-21, Capacity. Should the lead agency be shown as Escambia County? In earlier years it is shown as Santa Rosa County.**
   Change has been made.
3. **Railroad Safety Projects, Miscellaneous. Provide a little more information on these projects if possible.**
   Additional information is now included in the Project Descriptions.
4. **Lighting Upgrades, Miscellaneous. Provide a little more information on these projects if possible.**
   Additional information is now included in the Project Descriptions.
5. **Project ID 4362721, US 98, Resurfacing. Check map, it looks like it is showing work on the bridge also.**
   The map has been revised to not include the bridge.

Santa Rosa County

1. **Project ID 4167483, SR 87N/SR 87S Connector, Capacity. The proposed southern segment to SR 87 on the map has been eliminated by FHWA. The northern route is accepted. Please adjust the map to reflect only the northern segment adjacent to SR 87.**
   Change has been made.
2. **Project ID 4335752, Blackwater Heritage Trail Connector, Transportation Alternatives. From Blackwater Heritage Trail to Walker Street. Construction of sidewalk filling in gaps**

from Blackwater Heritage Trail East on Jane Street, South on Susan Street and East on Walker Street.
Changes have been made.

COMMENTS ON DRAFT FY 2018-2022 FLORIDA-ALABAMA TIP

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from Blackwater Heritage Trail East on Jane Street, South on Susan Street and East on Walker Street.
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FDOT's FL-AL TPO TIP Variance Report

ID # **Project Name/Location**

4074785 SR 10 (US 90)

Over White River Bridge

Bridge No. 580005

Phase	Fund Source	<2018	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	>2022	**TOTAL**
CST	DIH		$6,087						$6,087
CST	BRRP		$940,479						$940,479
		$74,238	$946,566	$0	$0	$0	$0	$0	$946,566

Construction estimate updated $1,020,804

4093341 SR 30 (US 98)

Phillip D. Beal SR. Bridge

Pensacola Bay Bridge #480035

Phase	Fund Source	<2018	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	>2022	**TOTAL**
PD&E	BRP	$2,462,939							
PD&E	BRT	$3,085,749							
PD&E	DIH	$460,490							
PD&E	NHBR	$74,106							
PE	ACBR	$4,581,666							
PE	BNBR	$3,800,000							
PE	DIH	$320							
PE	DS	$375,272							
PE	NHBR	$2,172,588							
ROW	ACBR	$3,028,598							
RRU	BRP	$132,600							
RRU	LF	$367,400							
ENV	BRP	$28,494							
DSB	ACBR	$15,903,173							
DSB	BNBR	$285,718,858							
DSB	BRP	$137,088,331							
DSB	DDR	$3,700,000							
DSB	DIH	$374,202							
INC	BRP			$4,568,079					$4,568,079
INC	BNBR			$6,509,945					$6,509,945
INC	ACBR			$3,921,976					$3,921,976
ROW	BRP	$1,794,328	$500,000						$500,000
		$465,149,114	$500,000	$15,000,000	$0	$0	$0	$0	$15,500,000

$480,649,114

ROW estimate updated

FDOT's FL-AL TPO TIP Variance Report

ID # **Project Name/Location**

4255192 **SR 97**
Over Sandy Hollow Creek
Bridge No. 480018

Phase	Fund Source	<2018	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	>2022	**TOTAL**
CST	ACBR		$4,781,559						$4,781,559
PE	ACBR	$37,871							
PE	BRRP	$167							
PE	DS	$26,932							
PE	SABR	$741,441							
ROW	BRP	$17,518							
ROW	DIH	$37,500							
									$0
		$861,429	$4,781,559	$0	$0	$0	$0	$0	$4,781,559

$5,642,988

Construction estimate updated

4304651 **CR 196**
Over Jacks Branch
Bridge No. 480088

Phase	Fund Source	<2018	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	>2022	**TOTAL**
CST	ACBZ		$1,953,477						$1,953,477
									$0
		$677,870	$1,953,477	$0	$0	$0	$0	$0	$1,953,477

$2,631,347

Construction estimate updated

FDOT's FL-AL TPO TIP Variance Report

ID # **Project Name/Location**

4358161 **SR 10 (US 90)**
Over Simpson River
Bridge #580056

Phase	Fund Source	<2018	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	>2022	**TOTAL**
PE	ACBR	$1,512,524							
PE	DS	$3,158							
ROW	ACBR			$87,500					$87,500
CST	BRP					$4,735,230			$4,735,230
CST	ACBR					$12,562,968			$12,562,968
									$0
		$1,515,682	$0	$87,500	$0	$17,298,198	$0	$0	$17,385,698
									$18,901,380

Prior and Total Project Cost updated

2186056 **SR 10 (US 90A) Nine Mile Road**
CR 99 Beulah Road
SR 8 (I-10)

Phase	Fund Source	<2018	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	>2022	**TOTAL**
INC	DDR		$700,000						$700,000
DSB	DDR	$18,469,008	$70,000						$70,000
ROW	DDR	$3,593,009	$768,421						$768,421
PE	DDR	$120,000							
PE	DIH	$53,160							
PE	DS	$14,805							
ROW	DIH	$49,986							
ROW	DS	$250,000							
RRU	LFU	$1,655,000							
ENV	DDR	$4,788							
ENV	DEM	$178,270							
DSB	DIH	$105,947							
DSB	DS	$16,890							$16,890
		$24,510,863	$1,538,421	$0	$0	$0	$0	$0	$1,538,421
									$26,049,284

ROW estimate updated

FDOT's FL-AL TPO TIP Variance Report

ID # **Project Name/Location**

2186057 SR 10 (US 90A) Nine Mile Road
SR 8 (I-10)
SR 297 Pine Forest Road

Phase	Fund Source	<2018	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	>2022	**TOTAL**
INC	DDR		$300,000						$300,000
DSB	DDR	$283,940	$30,000						$30,000
PE	DIH	$21,077							
ROW	DDR	$948,780							
ROW	DIH	$9,129							
ROW	DS	$812,696							
RRU	LFU	$1,655,000							
ENV	DEM	$113,156							
DSB	DIH	$94,378							
DSB	DS	$10,747,221							
		$14,685,377	$330,000	$0	$0	$0	$0	$0	$330,000

$15,015,377

Prior and Total Project Cost updated

2224761 SR 8 (I-10)
@ SR 95 (US 29) Interchange

Phase	Fund Source	<2018	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	>2022	**TOTAL**
ROW	DI					$3,855,700	$7,287,500		$11,143,200
ROW	DIH					$80,000	$147,500		$227,500
PE	ACNP	$2,594,416							
PE	DI	$23,692							
PE	DIH	$114,066							
PE	DS	$165,144							
PE	GMR	$552,184							
PE	NHAC	$1,300,757							
PE	NHPP	$5,350,659							
RRU	DDR	$200,000							
CST	DS	$134							
CST	ACNP								
CST	DI								
		$10,301,052	$0	$0	$0	$3,935,700	$7,435,000	$103,818,799	$11,370,700

Prior and Total Project Cost updated $125,490,551

FDOT's FL-AL TPO TIP Variance Report

ID # **Project Name/Location**

4210121 **SR 173 (Blue Angel Parkway)**
SR 292 (Sorrento Road/Gulf Beach Hwy)
SR 30 (US 98)

Phase	Fund Source	<2018	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	>2022	**TOTAL**
ROW	LF					$5,000,000			$5,000,000
PD&E	DIH	$123,458							
PD&E	LF	$650,000							
PD&E	TRIP	$475,000							
PE	DS	$179,853							
PE	LF	$1,592,710							
PE	TRIP	$1,000,000							
		$4,021,021	$0	$0	$0	$5,000,000	$0	$0	$5,000,000
									$9,021,021

Prior and Total Project Cost updated

4318832 **SR 10 (US 90)**
Corridor Management
Improvement Projects

Phase	Fund Source	<2018	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	>2022	**TOTAL**
CST	SA		$517,023						$517,023
CST	SU		$236,272						$236,272
		$298,860	$753,295	$0	$0	$0	$0	$0	$753,295
									$1,052,155

Construction estimate updated

FDOT's FL-AL TPO TIP Variance Report

ID # **Project Name/Location**

4409153 **SR 10 (US 90) Caroline St**
CR 89 Ward Basin Rd
SR 87S

Phase	Fund Source	<2018	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	>2022	**TOTAL**
PE	DIH			$20,000	$200,000				$220,000
PE	SU			$700,000	$1,500,000				$2,200,000
ROW	DDR	$588,200							
ROW	DIH	$7,500							
ROW	DS	$7,500							
		$603,200	$0	$720,000	$1,700,000	$0	$0	$0	$2,420,000
									$3,023,200

Prior Year totals updated.

4367191 **SR 295 New Warrington Rd**
@ CR 298A Jackson St
Intersection

Phase	Fund Source	<2018	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	>2022	**TOTAL**
CST	SU		$1,704,256						$1,704,256
CST	LF		$1,000						$1,000
		$405,332	$1,705,256	$0	$0	$0	$0	$0	$1,705,256
									$2,110,588

Construction estimate updated

FDOT's FL-AL TPO TIP Variance Report

ID # **Project Name/Location**

4367241 **SR 10A (US 90) Mobile Hwy**
@ CR 99 Beulah Rd
Intersection

Phase	Fund Source	<2018	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	>2022	**TOTAL**
CST	DIH		$12,205						$12,205
CST	SA		$781,019						$781,019
CST	DDR		$1,152,173						$1,152,173
									$0
		$1,161,143	$1,945,397	$0	$0	$0	$0	$0	$1,945,397

$3,106,540

Construction estimate updated

2186931 **Escambia/Santa Rosa**
Urban Funding Box
Contingency

Phase	Fund Source	<2018	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	>2022	**TOTAL**
PE	SU	$9,210	$2,721	$88,090	$460,327				$551,138
ROW	SU				$80,001	$31,200			$111,201
CST	SU	$1			$124,633	$292,912			$417,545
									$0
		$9,211	$2,721	$88,090	$664,961	$324,112	$0	$0	$1,079,884

$1,089,095

Prior and Total Project Cost updated

4050151 **Toll Operations**
SR 281 Garcon Point Bridge
@ East Bay Bridge No. 580174

Phase	Fund Source	<2018	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	>2022	**TOTAL**
OPS	TOBC	$16,477,110	$1,446,533	$1,461,533	$1,462,000	$1,462,000	$1,462,000		$7,294,066
									$0
		$16,477,110	$1,446,533	$1,461,533	$1,462,000	$1,462,000	$1,462,000	$0	$7,294,066

$23,771,176

Prior and Total Project Cost updated

FDOT's FL-AL TPO TIP Variance Report

ID # **Project Name/Location**

4134352 **SR 727 Fairfield Dr**
S of Usher Circle
N of Hestia Place

Phase	Fund Source	<2018	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	>2022	**TOTAL**
CST	DIH	$37,893	$4,962						$4,962
CST	DDR		$678,394						$678,394
		$37,893	$683,356	$0	$0	$0	$0	$0	$683,356

$721,249

Construction estimate updated

4153657 **SR 281**
Garcon Point Bridge
Bridge No. 580174

Phase	Fund Source	<2018	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	>2022	**TOTAL**
PE	DSBC	$273,934	$104,259	$104,259	$104,259	$104,259	$54,259		$471,295
									$0
		$273,934	$104,259	$104,259	$104,259	$104,259	$54,259	$0	$471,295

$745,229

Prior and Total Project Cost updated

4373071 **SR 281 Avalon Blvd**
Garcon Point Dynamic
Message Sign (DMS)

Phase	Fund Source	<2018	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	>2022	**TOTAL**
CST	DSBC		$753,137						$753,137
CST	DIH		$8,849						$8,849
		$122,635	$761,986	$0	$0	$0	$0	$0	$761,986

$884,621

Description and Construction Estimate Updated

FDOT's FL-AL TPO TIP Variance Report

ID # **Project Name/Location**

4395611 SR 289 (N 9th Avenue)
Sacred Heart Entrance
SR 742 (Creighton Road)

Phase	Fund Source	<2018	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	>2022	**TOTAL**
PE	DIH	$4,200							
PE	HSP	$66,984							
CST	DIH			$6,619					$6,619
CST	HSP			$728,069					$728,069
		$71,184	$0	$734,688	$0	$0	$0	$0	$734,688

$805,872

Prior and Total Project Cost updated

4395841 SR 295 S Navy Blvd
Sunset Avenue
CR 298A (Jackson St)

Phase	Fund Source	<2018	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	>2022	**TOTAL**
PE	DIH	$4,800							
PE	HSP	$76,037							
CST	DIH		$7,431						$7,431
CST	HSP		$819,881						$819,881
		$80,837	$827,312	$0	$0	$0	$0	$0	$827,312

$908,149

Construction estimate updated

4395851 SR 298 Lillian Highway
N 69th Ave
N 57th Ave

Phase	Fund Source	<2018	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	>2022	**TOTAL**
PE	DIH	$2,250							
PE	HSP	$40,810							
CST	DIH			$4,187					$4,187
CST	HSP			$390,783					$390,783
		$43,060	$0	$394,970	$0	$0	$0	$0	$394,970

$438,030

Prior and Total Project Cost updated

FDOT's FL-AL TPO TIP Variance Report

ID # **Project Name/Location**

4395871 **SR 281 Avalon Blvd.**
SR 8 (I-10) EB Ramp
Carroll Rd

Phase	Fund Source	<2018	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	>2022	**TOTAL**
PE	DIH	$3,000							
PE	HSP	$98,021							
CST	DIH			$5,583					$5,583
CST	HSP			$521,045					$521,045
		$101,021	$0	$526,628	$0	$0	$0	$0	$526,628

$627,649

Prior and Total Project Cost updated

4401391 **SR 281 Avalon Blvd.**
@SR 8 (I-10)
Landscaping

Phase	Fund Source	<2018	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	>2022	**TOTAL**
CST	DIH		$5,135						$5,135
CST	DDR		$486,545						$486,545
		$0	$491,680	$0	$0	$0	$0	$0	$491,680

$491,680

Construction estimate updated

FDOT's FL-AL TPO TIP Variance Report

ID # **Project Name/Location**

4325621 **SR 750 Airport Blvd**
SR 291 Davis Hwy
SR 289 9th Ave

Phase	Fund Source	<2018	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	>2022	**TOTAL**
PE	DDR	$449,841							
PE	DIH	$48,490							
PE	DS	$39,038							
ROW	DDR	$162,400							
ROW	DIH	$37,500							
ROW	DS	$61,200							
CST	DIH		$20,194						$20,194
CST	CM		$518,976						$518,976
CST	NHRE		$1,798,155						$1,798,155
CST	DS		$346,853						$346,853
CST	LF		$13,220						$13,220
		$798,469	$2,697,398	$0	$0	$0	$0	$0	$2,697,398

$3,495,867

Construction Estimate updated

4362711 **SR 30 (US 98) E Chase St** **Length: 0.966 MI**
N Palafox St
SR 196 Bayfront Pkwy

Phase	Fund Source	<2018	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	>2022	**TOTAL**
PE	DIH	$193,793							
PE	DS	$5,610							
CST	DIH		$5,522						$5,522
CST	DDR		$640,818						$640,818
		$199,403	$646,340	$0	$0	$0	$0	$0	$646,340

$845,743

Prior & total cost updated

FDOT's FL-AL TPO TIP Variance Report

ID # **Project Name/Location**

4362721 **SR 30/298 (US 98) Lillian Hwy**
Perdido Bay Br
CR 297 Dog Track Rd

Phase	Fund Source	<2018	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	>2022	**TOTAL**
PE	DDR	$8,477							
PE	DIH	$204,179							
PE	DS	$11,116							
CST	DIH		$18,098						$18,098
CST	CM		$170,106						$170,106
CST	NHRE		$1,890,073						$1,890,073
									$0
		$223,772	$2,078,277	$0	$0	$0	$0	$0	$2,078,277
									$2,302,049

Construction Estimate and prior year totals updated

4377461 **SR 95 (US 29)**
S of CR 184 Quintette Hwy
SR 97 Atmore Hwy

Phase	Fund Source	<2018	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	>2022	**TOTAL**
RRU	DS			$396,900					$396,900
CST	DS			$3,950,832					$3,950,832
CST	DIH			$60,897					$60,897
CST	CM			$1,028,824					$1,028,824
CST	SA			$3,906,301					$3,906,301
		$1,567,468	$0	$9,343,754	$0	$0	$0	$0	$9,343,754
									$10,911,222

Description updated

FDOT's FL-AL TPO TIP Variance Report

ID # **Project Name/Location**

Additions

2186031 **SR 95 (US 29)**
SR 8 (I-10)
N of SR 10 (US 90A) 9 Mile Road

Work Mix: Add Lanes & Reconstruct
Length: 2.632 MI

Phase	Fund Source	<2018	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	>2022	**TOTAL**
PD&E	DIH	$179,080							
PE	DDR	$139,076							
PE	DIH	$319,474							
PE	DS	$304,724							
PE	GMR	$4,395,329							
ROW	ACNP	$1,271,657	$500,000						$500,000
ROW	BNIR	$2,540,346							
ROW	DDR	$3,675							
ROW	DS	$63,791							
ROW	NHPP	$2,716,612							
RRU	DIH	$600,000							
RRU	GMR	$345,000							
CST	ACNP	$54,181,674							
CST	DI	$2,642							
CST	DS	$21,684							
CST	GMR	$391,080							
ENV	NHPP	$214,914							
		$67,690,758	$500,000	$0	$0	$0	$0	$0	$500,000

$68,190,758

ROW estimate updated

FDOT's FL-AL TPO TIP Variance Report

ID # **Project Name/Location**

2204401 **SR 30 (US 98)**
Bayshore Road
Portside Drive

Work Mix: Right of Way - Future Capacity
Length: 4.253 MI

Phase	Fund Source	<2018	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	>2022	**TOTAL**
PE	DDR	$640,573							
PE	DIH	$457,509							
PE	DS	$177,640							
PE	SA	$9,890							
PE	SU	$3,521,251							
ROW	DDR	$3,107,656	$683,228						$683,228
ROW	DIH	$303,821							
ROW	DS	$4,793,771	$100,000						$100,000
		$13,012,111	$783,228	$0	$0	$0	$0	$0	$783,228

$13,795,339

ROW Estimate updated

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4373071		SR 281 AVALON BLVD	6-26
4377461		SR 95 (US 29)	9-8
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EXHIBIT C

THE SCHOOL DISTRICT OF ESCAMBIA COUNTY Operations/Finance and Business Services	SCHOOL BOARD AGENDA EXECUTIVE SUMMARY
AGENDA DATE: 9/14/17 (Special Board Meeting)	**ITEM NUMBER:** IV.
AGENDA REFERENCE: Tentative Facilities Work Program (Five Year Plan)	**FISCAL IMPACT / AMOUNT:** N/A
FUND SOURCE: N/A	
BACKGROUND INFORMATION / DESCRIPTION: Request Board's permission to adopt the Tentative Facilities Work Program (Five Year Plan) in accordance with Florida Statute 1013.35. The document is required to be updated and adopted by all School Boards on an annual basis.	
EDUCATIONAL IMPACT: To set forth the proposed commitments and planned expenditures of the district to address educational facilities needs of its students and to adequately provide for maintenance of the educational plant and ancillary facilities.	
OTHER REFERENCES OR NOTES: See attached.	
ACTION REQUIRED: Adoption of Tentative Facilities Work Program and submission to the Department of Education.	
STRATEGIC PLAN: District Goal E.3: Continuity: To improve operational continuity in the learning, work, and virtual/technological environment.	
REQUESTED BY: Facilities Planning	**DATE:** August 18, 2017
ASSISTANT SUPERINTENDENT: Shawn E Dennis	**DATE:** 9/6/17 / **DATE OF BOARD APPROVAL:**

APPROVED
ESCAMBIA COUNTY SCHOOL BOARD

SEP 14 2017

MALCOLM THOMAS, SUPERINTENDENT
VERIFIED BY RECORDING SECRETARY

INTRODUCTION

The 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the districts capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

If the "Remaining Funds" balance is zero, then the plan is both balanced and financially feasible.
If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.
If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not balanced.

Summary of revenue/expenditures available for new construction and remodeling projects only.

	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	Five Year Tota
Total Revenues	$103,229,694	$26,310,135	$27,476,220	$27,776,220	$25,726,220	$210,518,489
Total Project Costs	$103,229,694	$26,310,135	$27,476,220	$27,776,220	$25,726,220	$210,518,489
Difference (Remaining Funds)	$0	$0	$0	$0	$0	$0

District ESCAMBIA COUNTY SCHOOL DISTRICT

Fiscal Year Range

CERTIFICATION

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay resources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent of Schools, Chief Financial Officer, and the School Board have approved the information contained in this 5-year district facilities work program; they certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate; they also certify that the plan has been developed in coordination with the general purpose local governments as required by §1013.35(2) F.S. We understand that any information contained in this 5-year district facilities work program is subject to audit by the Auditor General of the State of Florida.

Date of School Board Adoption

Work Plan Submittal Date

DISTRICT SUPERINTENDENT

CHIEF FINANCIAL OFFICER

DISTRICT POINT-OF-CONTACT PERSON

JOB TITLE

PHONE NUMBER

E-MAIL ADDRESS

APPROVED
ESCAMBIA COUNTY SCHOOL BOARD

SEP 14 2017

MALCOLM THOMAS, SUPERINTENDENT
VERIFIED BY RECORDING SECRETARY

INTRODUCTION

The 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the districts capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

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Difference (Remaining Funds)	$0	$0	$0	$0	$0	$0

District	ESCAMBIA COUNTY SCHOOL DISTRICT
Fiscal Year Range	

CERTIFICATION

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay resources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent of Schools, Chief Financial Officer, and the School Board have approved the information contained in this 5-year district facilities work program; they certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate; they also certify that the plan has been developed in coordination with the general purpose local governments as required by §1013.35(2) F.S. We understand that any information contained in this 5-year district facilities work program is subject to audit by the Auditor General of the State of Florida.

Date of School Board Adoption	9/14/2017
Work Plan Submittal Date	9/15/2017
DISTRICT SUPERINTENDENT	Malcolm Thomas
CHIEF FINANCIAL OFFICER	Terry St. Cyr
DISTRICT POINT-OF-CONTACT PERSON	Anthony B. Noles
JOB TITLE	Director of Facilities Planning
PHONE NUMBER	850-469-5669
E-MAIL ADDRESS	anoles@escambia.k12.fl.us

Expenditures

Expenditure for Maintenance, Repair and Renovation from 1.50-Mills and PECO

Annually, prior to the adoption of the district school budget, each school board must prepare a tentative district facilities work program that includes a schedule of major repair and renovation projects necessary to maintain the educational and ancillary facilities of the district.

Item	2017 - 2018 Actual Budget	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	Total
HVAC	$0	$200,000	$200,000	$200,000	$200,000	$800,000
Locations:	A K SUTER ELEMENTARY, BELLVIEW ELEMENTARY, BELLVIEW MIDDLE, BEULAH ELEMENTARY, BLUE ANGELS ELEMENTARY, BRA ELEMENTARY, BRENTWOOD ELEMENTARY, BROWN BARGE MIDDLE, BROWN-BARGE ANNEX, C A WEIS ELEMENTARY, CAMELOT, CAMELOT, CENTRAL WAREHOUSE, CENTRAL WAREHOUSE, CORDOVA PARK ELEMENTARY, ENSLEY ELEMENTARY, ERNEST WARI MIDDLE, ESCAMBIA SENIOR HIGH, ESCAMBIA WESTGATE CENTER, FERRY PASS ELEMENTARY, FERRY PASS MIDDLE, GEO STONE / W FL HI SCHOOL OF ADVANCED TECHNOLOGY, GEO STONE / W FL HI SCHOOL OF ADVANCED TECHNOLOGY, GLOBAL LEARNING ACADEMY, HELLEN CARO ELEMENTARY, J E HALL EDUCATIONAL SERVICES CENTER, J H WORKMAN MIDDLE, J M TATE SENIOR HIGH, JIM ALLEN ELEMENTARY, JIM C BAILEY MIDDLE, JUDY ANDREWS SCHOOL, JUDY ANDREWS SCHOOL, L D MCARTHUR ELEMENTARY, LINCOLN PARK ELEMENTARY, LONGLEAF ELEMENTARY, MCMILLAN PRE-K CENTER, MOLINO PARK ELEMENTARY, MONTCLAIR ELEMENTARY, MYRTLE GROVE ELEMENTARY, N B COOK ELEMENTARY, NAVY POINT ELEMENTARY, NORTHVIEW SENIOR HIGH, O J SEMMES ELEMENTARY, OAKCREST ELEMENTARY, PENSACOLA SENIOR HIGH, PINE FOREST SENIOR HIGH, PINE MEADOW ELEMENTARY, PLEASANT GROVE ELEMENTARY, R C LIPSCOMB ELEMENTARY, RANSOM MIDDLE, REINHARDT HOLM ELEMENTARY, ROY L HYATT ENVIRONMENTAL CENTER, SCENIC HEIGHTS ELEMENTARY, SHERWOOD ELEMENTARY, SPENCER BIBBS CENTER, VERNON MCDANIEL ADMINISTRATION BUILDING, W J WOODHAM MIDDLE SCHOOL, WARRINGTON ELEMENTARY, WARRINGTON MIDDLE, WASHINGTON SENIOR HIGH, WEST PENSACOLA ELEMENTARY					
Flooring	$100,000	$100,000	$100,000	$100,000	$100,000	$500,000
Locations:	A K SUTER ELEMENTARY, BELLVIEW ELEMENTARY, BELLVIEW MIDDLE, BEULAH ELEMENTARY, BLUE ANGELS ELEMENTARY, BRA ELEMENTARY, BRENTWOOD ELEMENTARY, BROWN BARGE MIDDLE, BROWN-BARGE ANNEX, C A WEIS ELEMENTARY, CAMELOT, CENTRAL WAREHOUSE, CORDOVA PARK ELEMENTARY, ENSLEY ELEMENTARY, ERNEST WARD MIDDLE, ESCAMBIA SENIOR HIGH, ESCAMBIA WESTGATE CENTER, FERRY PASS ELEMENTARY, FERRY PASS MIDDLE, GEO STONE / W FL HI SCHOOL OF ADVANCED TECHNOLOGY, GLOBAL LEARNING ACADEMY, HELLEN CARO ELEMENTARY, J E HALL EDUCATIONAL SERVICES CENTER, J H WORKMAN MIDDLE, J M TATE SENIOR HIGH, JIM ALLEN ELEMENTARY, JIM C BAILEY MIDDLE, JUDY ANDREWS SCHOOL, L D MCARTHUR ELEMENTARY, LINCOLN PARK ELEMENTARY, LONGLEAF ELEMENTARY, MCMILLAN PRE-K CENTER, MOLINO PARK ELEMENTARY, MONTCLAIR ELEMENTARY, MYRTLE GROVE ELEMENTARY, N B COOK ELEMENTARY, NAVY POINT ELEMENTARY, NORTHVIEW SENIOR HIGH, O J SEMMES ELEMENTARY, OAKCREST ELEMENTARY, PENSACOLA SENIOR HIGH, PINE FOREST SENIOR HIGH, PINE MEADOW ELEMENTARY, PLEASANT GROVE ELEMENTARY, R C LIPSCOMB ELEMENTARY, RANSOM MIDDLE, REINHARDT HOLM ELEMENTARY, ROY L HYATT ENVIRONMENTAL CENTER, SCENIC HEIGHTS ELEMENTARY, SHERWOOD ELEMENTARY, SPENCER BIBBS CENTER, VERNON MCDANIEL ADMINISTRATION BUILDING, W J WOODHAM MIDDLE SCHOOL, WARRINGTON ELEMENTARY, WARRINGTON MIDDLE, WASHINGTON SENIOR HIGH, WEST PENSACOLA ELEMENTARY					
Roofing	$800,000	$800,000	$800,000	$800,000	$800,000	$4,000,000
Locations:	A K SUTER ELEMENTARY, BELLVIEW ELEMENTARY, BELLVIEW MIDDLE, BEULAH ELEMENTARY, BLUE ANGELS ELEMENTARY, BRA ELEMENTARY, BRENTWOOD ELEMENTARY, BROWN BARGE MIDDLE, BROWN-BARGE ANNEX, C A WEIS ELEMENTARY, CAMELOT, CENTRAL WAREHOUSE, CORDOVA PARK ELEMENTARY, ENSLEY ELEMENTARY, ERNEST WARD MIDDLE, ESCAMBIA SENIOR HIGH, ESCAMBIA WESTGATE CENTER, FERRY PASS ELEMENTARY, FERRY PASS MIDDLE, GEO STONE / W FL HI SCHOOL OF ADVANCED TECHNOLOGY, GLOBAL LEARNING ACADEMY, HELLEN CARO ELEMENTARY, J E HALL EDUCATIONAL SERVICES CENTER, J H WORKMAN MIDDLE, J M TATE SENIOR HIGH, JIM ALLEN ELEMENTARY, JIM C BAILEY MIDDLE, JUDY ANDREWS SCHOOL, L D MCARTHUR ELEMENTARY, LINCOLN PARK ELEMENTARY, LONGLEAF ELEMENTARY, MCMILLAN PRE-K CENTER, MOLINO PARK ELEMENTARY, MONTCLAIR ELEMENTARY, MYRTLE GROVE ELEMENTARY, N B COOK ELEMENTARY, NAVY POINT ELEMENTARY, NORTHVIEW SENIOR HIGH, O J SEMMES ELEMENTARY, OAKCREST ELEMENTARY, PENSACOLA SENIOR HIGH, PINE FOREST SENIOR HIGH, PINE MEADOW ELEMENTARY, PLEASANT GROVE ELEMENTARY, R C LIPSCOMB ELEMENTARY, RANSOM MIDDLE, REINHARDT HOLM ELEMENTARY, ROY L HYATT ENVIRONMENTAL CENTER, SCENIC HEIGHTS ELEMENTARY, SHERWOOD ELEMENTARY, SPENCER BIBBS CENTER, VERNON MCDANIEL ADMINISTRATION BUILDING, W J WOODHAM MIDDLE SCHOOL, WARRINGTON ELEMENTARY, WARRINGTON MIDDLE, WASHINGTON SENIOR HIGH, WEST PENSACOLA ELEMENTARY					

Safety to Life		$32,993	$50,000	$50,000	$50,000	$50,000	$232,993
Locations:	A K SUTER ELEMENTARY, BELLVIEW ELEMENTARY, BELLVIEW MIDDLE, BEULAH ELEMENTARY, BEULAH MIDDLE, BLUE ANGELS ELEMENTARY, BRATT ELEMENTARY, BRENTWOOD ELEMENTARY, BROWN BARGE MIDDLE, BROWN-BARGE ANNEX, C A WEIS ELEMENTARY, CAMELOT, CAPITAL CREW SHOPS, CENTRAL WAREHOUSE, CORDOVA PARK ELEMENTARY, ENSLEY ELEMENTARY, ERNEST WARD MIDDLE, ESCAMBIA SENIOR HIGH, ESCAMBIA WESTGATE CENTER, FERRY PASS ELEMENTARY, FERRY PASS MIDDLE, GEO STONE / W FL HI SCHOOL OF ADVANCED TECHNOLOGY, GLOBAL LEARNING ACADEMY, HELLEN CARO ELEMENTARY, J E HALL EDUCATIONAL SERVICES CENTER, J H WORKMAN MIDDLE, J M TATE SENIOR HIGH, JIM ALLEN ELEMENTARY, JIM C BAILEY MIDDLE, JUDY ANDREWS SCHOOL, KINGSFIELD ELEMENTARY , L D MCARTHUR ELEMENTARY, LINCOLN PARK ELEMENTARY, LONGLEAF ELEMENTARY, MCMILLAN PRE-K CENTER, MOLINO PARK ELEMENTARY, MONTCLAIR ELEMENTARY, MYRTLE GROVE ELEMENTARY, N B COOK ELEMENTARY, NAVY POINT ELEMENTARY, NORTHVIEW SENIOR HIGH, O J SEMMES ELEMENTARY, OAKCREST ELEMENTARY, PENSACOLA SENIOR HIGH, PINE FOREST SENIOR HIGH, PINE MEADOW ELEMENTARY, PLEASANT GROVE ELEMENTARY, R C LIPSCOMB ELEMENTARY, RANSOM MIDDLE, REINHARDT HOLM ELEMENTARY, ROY L HYATT ENVIRONMENTAL CENTER, SCENIC HEIGHTS ELEMENTARY, SHERWOOD ELEMENTARY, SPENCER BIBBS CENTER, VERNON MCDANIEL ADMINISTRATION BUILDING, W J WOODHAM MIDDLE SCHOOL, WARRINGTON ELEMENTARY, WARRINGTON MIDDLE, WASHINGTON SENIOR HIGH, WEST PENSACOLA ELEMENTARY						
Fencing		$0	$0	$0	$0	$0	$0
Locations:	No Locations for this expenditure.						
Parking		$0	$0	$0	$0	$0	$0
Locations:	No Locations for this expenditure.						
Electrical		$0	$0	$0	$0	$0	$0
Locations:	No Locations for this expenditure.						
Fire Alarm		$200,000	$200,000	$200,000	$200,000	$200,000	$1,000,000
Locations:	A K SUTER ELEMENTARY, BELLVIEW ELEMENTARY, BELLVIEW MIDDLE, BEULAH ELEMENTARY, BLUE ANGELS ELEMENTARY, BRAT ELEMENTARY, BRENTWOOD ELEMENTARY, BROWN BARGE MIDDLE, BROWN-BARGE ANNEX, C A WEIS ELEMENTARY, CAMELOT, CENTRAL WAREHOUSE, CORDOVA PARK ELEMENTARY, ENSLEY ELEMENTARY, ERNEST WARD MIDDLE, ESCAMBIA SENIOR HIGH, ESCAMBIA WESTGATE CENTER, FERRY PASS ELEMENTARY, FERRY PASS MIDDLE, GEO STONE / W FL HI SCHOOL OF ADVANCED TECHNOLOGY, GLOBAL LEARNING ACADEMY, HELLEN CARO ELEMENTARY, J E HALL EDUCATIONAL SERVICES CENTER, J H WORKMAN MIDDLE, J M TATE SENIOR HIGH, JIM ALLEN ELEMENTARY, JIM C BAILEY MIDDLE, JUDY ANDREWS SCHOOL, L D MCARTHUR ELEMENTARY, LINCOLN PARK ELEMENTARY, LONGLEAF ELEMENTARY, MCMILLAN PRE-K CENTER, MOLINO PARK ELEMENTARY, MONTCLAIR ELEMENTARY, MYRTLE GROVE ELEMENTARY, N B COOK ELEMENTARY, NAVY POINT ELEMENTARY, NORTHVIEW SENIOR HIGH, O J SEMMES ELEMENTARY, OAKCREST ELEMENTARY, PENSACOLA SENIOR HIGH, PINE FOREST SENIOR HIGH, PINE MEADOW ELEMENTARY, PLEASANT GROVE ELEMENTARY, R C LIPSCOMB ELEMENTARY, RANSOM MIDDLE, REINHARDT HOLM ELEMENTARY, ROY L HYATT ENVIRONMENTAL CENTER, SCENIC HEIGHTS ELEMENTARY, SHERWOOD ELEMENTARY, SPENCER BIBBS CENTER, VERNON MCDANIEL ADMINISTRATION BUILDING, W J WOODHAM MIDDLE SCHOOL, WARRINGTON ELEMENTARY, WARRINGTON MIDDLE, WASHINGTON SENIOR HIGH, WEST PENSACOLA ELEMENTARY						
Telephone/Intercom System		$0	$0	$0	$0	$0	$0
Locations:	No Locations for this expenditure.						
Closed Circuit Television		$0	$0	$0	$0	$0	$0
Locations:	No Locations for this expenditure.						
Paint		$735,226	$735,226	$735,226	$735,226	$750,000	$3,690,904
Locations:	A K SUTER ELEMENTARY, BELLVIEW ELEMENTARY, BELLVIEW MIDDLE, BEULAH ELEMENTARY, BLUE ANGELS ELEMENTARY, BRAT ELEMENTARY, BRENTWOOD ELEMENTARY, BROWN BARGE MIDDLE, BROWN-BARGE ANNEX, C A WEIS ELEMENTARY, CAMELOT, CENTRAL WAREHOUSE, CORDOVA PARK ELEMENTARY, ENSLEY ELEMENTARY, ERNEST WARD MIDDLE, ESCAMBIA SENIOR HIGH, ESCAMBIA WESTGATE CENTER, FERRY PASS ELEMENTARY, FERRY PASS MIDDLE, GEO STONE / W FL HI SCHOOL OF ADVANCED TECHNOLOGY, GLOBAL LEARNING ACADEMY, HELLEN CARO ELEMENTARY, J E HALL EDUCATIONAL SERVICES CENTER, J H WORKMAN MIDDLE, J M TATE SENIOR HIGH, JIM ALLEN ELEMENTARY, JIM C BAILEY MIDDLE, JUDY ANDREWS SCHOOL, L D MCARTHUR ELEMENTARY, LINCOLN PARK ELEMENTARY, LONGLEAF ELEMENTARY, MCMILLAN PRE-K CENTER, MOLINO PARK ELEMENTARY, MONTCLAIR ELEMENTARY, MYRTLE GROVE ELEMENTARY, N B COOK ELEMENTARY, NAVY POINT ELEMENTARY, NORTHVIEW SENIOR HIGH, O J SEMMES ELEMENTARY, OAKCREST ELEMENTARY, PENSACOLA SENIOR HIGH, PINE FOREST SENIOR HIGH, PINE MEADOW ELEMENTARY, PLEASANT GROVE ELEMENTARY, R C LIPSCOMB ELEMENTARY, RANSOM MIDDLE, REINHARDT HOLM ELEMENTARY, ROY L HYATT ENVIRONMENTAL CENTER, SCENIC HEIGHTS ELEMENTARY, SHERWOOD ELEMENTARY, SPENCER BIBBS CENTER, VERNON MCDANIEL ADMINISTRATION BUILDING, W J WOODHAM MIDDLE SCHOOL, WARRINGTON ELEMENTARY, WARRINGTON MIDDLE, WASHINGTON SENIOR HIGH, WEST PENSACOLA ELEMENTARY						
Maintenance/Repair		$0	$0	$0	$0	$0	$0

Locations:	No Locations for this expenditure.					
Sub Total:	**$1,868,219**	**$2,085,226**	**$2,085,226**	**$2,085,226**	**$2,100,000**	**$10,223,897**

PECO Maintenance Expenditures	$923,026	$923,026	$923,026	$923,026	$923,026	$4,615,130
1.50 Mill Sub Total:	$5,308,159	$4,634,320	$3,658,074	$4,514,885	$4,631,974	$22,747,412

Other Items	2017 - 2018 Actual Budget	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	Total
Undistributed Hazardous Material Disposal	$50,000	$50,000	$50,000	$50,000	$50,000	$250,000
Locations	A K SUTER ELEMENTARY, BELLVIEW ELEMENTARY, BELLVIEW MIDDLE, BEULAH ELEMENTARY, BLUE ANGELS ELEMENTARY, BRATT ELEMENTARY, BRENTWOOD ELEMENTARY, BROWN BARGE MIDDLE, BROWN-BARGE ANNEX, C A WEIS ELEMENTARY, CAMELOT, CAPITAL CREW SHOPS, CENTRAL WAREHOUSE, CORDOVA PARK ELEMENTARY, ENSLEY ELEMENTARY, ERNEST WARD MIDDLE, ESCAMBIA SENIOR HIGH, ESCAMBIA WESTGATE CENTER, FERRY PASS ELEMENTARY, FERRY PASS MIDDLE, GEO STONE / W FL HI SCHOOL OF ADVANCED TECHNOLOGY, GLOBAL LEARNING ACADEMY, HELLEN CARO ELEMENTARY, J E HALL EDUCATIONAL SERVICES CENTER, J H WORKMAN MIDDLE, J M TATE SENIOR HIGH, JIM ALLEN ELEMENTARY, JIM C BAILEY MIDDLE, JUDY ANDREWS SCHOOL, L D MCARTHUR ELEMENTARY, LINCOLN PARK ELEMENTARY, LONGLEAF ELEMENTARY, MCMILLAN PRE-K CENTER, MOLINO PARK ELEMENTARY, MONTCLAIR ELEMENTARY, MYRTLE GROVE ELEMENTARY, N B COOK ELEMENTARY, NAVY POINT ELEMENTARY, NORTHVIEW SENIOR HIGH, O J SEMMES ELEMENTARY, OAKCREST ELEMENTARY, PENSACOLA SENIOR HIGH, PINE FOREST SENIOR HIGH, PINE MEADOW ELEMENTARY, PLEASANT GROVE ELEMENTARY, R C LIPSCOMB ELEMENTARY, RANSOM MIDDLE, REINHARDT HOLM ELEMENTARY, ROY L HYATT ENVIRONMENTAL CENTER, SCENIC HEIGHTS ELEMENTARY, SHERWOOD ELEMENTARY, SPENCER BIBBS CENTER, VERNON MCDANIEL ADMINISTRATION BUILDING, W J WOODHAM MIDDLE SCHOOL, WARRINGTON ELEMENTARY, WARRINGTON MIDDLE, WASHINGTON SENIOR HIGH, WEST PENSACOLA ELEMENTARY					
Undistributed Gas Infrastructure Repair	$20,000	$20,000	$10,000	$5,000	$5,000	$60,000
Locations	BELLVIEW ELEMENTARY, BELLVIEW MIDDLE, BEULAH ELEMENTARY, BLUE ANGELS ELEMENTARY, BRATT ELEMENTARY, BRENTWOOD ELEMENTARY, BROWN BARGE MIDDLE, C A WEIS ELEMENTARY, CORDOVA PARK ELEMENTARY, ENSLEY ELEMENTARY, ESCAMBIA SENIOR HIGH, ESCAMBIA WESTGATE CENTER, FERRY PASS ELEMENTARY, FERRY PASS MIDDLE, J H WORKMAN MIDDLE, J M TATE SENIOR HIGH, JIM ALLEN ELEMENTARY, JUDY ANDREWS SCHOOL, L D MCARTHUR ELEMENTARY, LINCOLN PARK ELEMENTARY, LONGLEAF ELEMENTARY, MCMILLAN PRE-K CENTER, MONTCLAIR ELEMENTARY, MYRTLE GROVE ELEMENTARY, NAVY POINT ELEMENTARY, O J SEMMES ELEMENTARY, OAKCREST ELEMENTARY, PENSACOLA SENIOR HIGH, PINE FOREST SENIOR HIGH, PINE MEADOW ELEMENTARY, PLEASANT GROVE ELEMENTARY, R C LIPSCOMB ELEMENTARY, RANSOM MIDDLE, REINHARDT HOLM ELEMENTARY, SCENIC HEIGHTS ELEMENTARY, SHERWOOD ELEMENTARY, WARRINGTON ELEMENTARY, WARRINGTON MIDDLE, WEST PENSACOLA ELEMENTARY					
Capital Improvement & Energy Crew Holiday/Annual/Sick	$200,000	$200,000	$200,000	$200,000	$200,000	$1,000,000
Locations	CAPITAL CREW SHOPS					
Undistributed Indoor Air Quality	$50,000	$50,000	$50,000	$50,000	$50,000	$250,000
Locations	A K SUTER ELEMENTARY, BELLVIEW ELEMENTARY, BELLVIEW MIDDLE, BEULAH ELEMENTARY, BLUE ANGELS ELEMENTARY, BRATT ELEMENTARY, BRENTWOOD ELEMENTARY, BROWN BARGE MIDDLE, BROWN-BARGE ANNEX, C A WEIS ELEMENTARY, CAMELOT, CAPITAL CREW SHOPS, CENTRAL WAREHOUSE, CORDOVA PARK ELEMENTARY, ENSLEY ELEMENTARY, ERNEST WARD MIDDLE, ESCAMBIA SENIOR HIGH, ESCAMBIA WESTGATE CENTER, FERRY PASS ELEMENTARY, FERRY PASS MIDDLE, GEO STONE / W FL HI SCHOOL OF ADVANCED TECHNOLOGY, GLOBAL LEARNING ACADEMY, HELLEN CARO ELEMENTARY, J E HALL EDUCATIONAL SERVICES CENTER, J H WORKMAN MIDDLE, J M TATE SENIOR HIGH, JIM ALLEN ELEMENTARY, JIM C BAILEY MIDDLE, JUDY ANDREWS SCHOOL, L D MCARTHUR ELEMENTARY, LINCOLN PARK ELEMENTARY, LONGLEAF ELEMENTARY, MCMILLAN PRE-K CENTER, MOLINO PARK ELEMENTARY, MONTCLAIR ELEMENTARY, MYRTLE GROVE ELEMENTARY, N B COOK ELEMENTARY, NAVY POINT ELEMENTARY, NORTHVIEW SENIOR HIGH, O J SEMMES ELEMENTARY, OAKCREST ELEMENTARY, PENSACOLA SENIOR HIGH, PINE FOREST SENIOR HIGH, PINE MEADOW ELEMENTARY, PLEASANT GROVE ELEMENTARY, R C LIPSCOMB ELEMENTARY, RANSOM MIDDLE, REINHARDT HOLM ELEMENTARY, ROY L HYATT ENVIRONMENTAL CENTER, SCENIC HEIGHTS ELEMENTARY, SHERWOOD ELEMENTARY, SPENCER BIBBS CENTER, VERNON MCDANIEL ADMINISTRATION BUILDING, W J WOODHAM MIDDLE SCHOOL, WARRINGTON ELEMENTARY, WARRINGTON MIDDLE, WASHINGTON SENIOR HIGH, WEST PENSACOLA ELEMENTARY					
Ancillary Facilities	$566,002	$500,000	$50,000	$800,000	$800,000	$2,716,002
Locations	BROWN-BARGE ANNEX, CAPITAL CREW SHOPS, CENTRAL WAREHOUSE, J E HALL EDUCATIONAL SERVICES CENTER, SPENCER BIBBS CENTER, VERNON MCDANIEL ADMINISTRATION BUILDING					

Undistributed Project Requests	$1,904,959	$1,032,813	$516,567	$628,378	$700,000	$4,782,717
Locations	A K SUTER ELEMENTARY, ADMINISTRATIVE ANNEX, BELLVIEW ELEMENTARY, BELLVIEW MIDDLE, BEULAH ELEMENTARY, BLUE ANGELS ELEMENTARY, BRATT ELEMENTARY, BRENTWOOD ELEMENTARY, BROWN BARGE MIDDLE, BROWN-BARGE ANNEX, BYRNEVILLE ELEMENTARY-CHARTER SCHOOL, C A WEIS ELEMENTARY, CAMELOT, CAPITAL CREW SHOPS, CENTRAL WAREHOUSE, CORDOVA PARK ELEMENTARY, ENSLEY ELEMENTARY, ERNEST WARD MIDDLE, ESCAMBIA SENIOR HIGH, ESCAMBIA SUPERINTENDENT'S OFFICE, ESCAMBIA WESTGATE CENTER, FERRY PASS ELEMENTARY, FERRY PASS MIDDLE, GEO STONE / W FL HI SCHOOL OF ADVANCED TECHNOLOGY, GLOBAL LEARNING ACADEMY, HELLEN CARO ELEMENTARY, J E HALL EDUCATIONAL SERVICES CENTER, J H WORKMAN MIDDLE, J M TATE SENIOR HIGH, JIM ALLEN ELEMENTARY, JIM C BAILE' MIDDLE, JOHN A GIBSON HEADSTART PROGRAM, JUDY ANDREWS SCHOOL, L D MCARTHUR ELEMENTARY, LINCOLN PARK ELEMENTARY, LONGLEAF ELEMENTARY, MCMILLAN PRE-K CENTER, MOLINO PARK ELEMENTARY, MONTCLAIR ELEMENTARY, MYRTLE GROVE ELEMENTARY, N B COOK ELEMENTARY, NAVY POINT ELEMENTARY, NORTHVIEW SENIOR HIGH, O J SEMMES ELEMENTARY, OAKCREST ELEMENTARY, PENSACOLA SENIOR HIGH, PINE FOREST SENIOR HIGH, PINE MEADOW ELEMENTARY PLEASANT GROVE ELEMENTARY, R C LIPSCOMB ELEMENTARY, RANSOM MIDDLE, REINHARDT HOLM ELEMENTARY, ROY L HYATT ENVIRONMENTAL CENTER, SCENIC HEIGHTS ELEMENTARY, SHERWOOD ELEMENTARY, SPENCER BIBBS CENTER, VERNON MCDANIEL ADMINISTRATION BUILDING, W J WOODHAM MIDDLE SCHOOL, WARRINGTON ELEMENTARY, WARRINGTON MIDDLE, WASHINGTON SENIOR HIGH, WEST PENSACOLA ELEMENTARY					
Undistributed Blinds Replacement	$3,026	$50,000	$50,000	$50,000	$50,000	$203,026
Locations	BELLVIEW ELEMENTARY, BELLVIEW MIDDLE, BEULAH ELEMENTARY, BLUE ANGELS ELEMENTARY, BRATT ELEMENTARY, BRENTWOOD ELEMENTARY, BROWN BARGE MIDDLE, C A WEIS ELEMENTARY, CORDOVA PARK ELEMENTARY, ENSLEY ELEMENTARY, ESCAMBIA SENIOR HIGH, ESCAMBIA WESTGATE CENTER, FERRY PASS ELEMENTARY, FERRY PASS MIDDLE, GE STONE / W FL HI SCHOOL OF ADVANCED TECHNOLOGY, HELLEN CARO ELEMENTARY, J H WORKMAN MIDDLE, J M TATE SENIOF HIGH, JIM ALLEN ELEMENTARY, JIM C BAILEY MIDDLE, JUDY ANDREWS SCHOOL, L D MCARTHUR ELEMENTARY, LINCOLN PARK ELEMENTARY, LONGLEAF ELEMENTARY, MCMILLAN PRE-K CENTER, MOLINO PARK ELEMENTARY, MONTCLAIR ELEMENTARY, MYRTLE GROVE ELEMENTARY, N B COOK ELEMENTARY, NAVY POINT ELEMENTARY, NORTHVIEW SENIOR HIGH, O J SEMMES ELEMENTARY, OAKCREST ELEMENTARY, PENSACOLA SENIOR HIGH, PINE FOREST SENIOR HIGH, PINE MEADOW ELEMENTARY PLEASANT GROVE ELEMENTARY, R C LIPSCOMB ELEMENTARY, RANSOM MIDDLE, REINHARDT HOLM ELEMENTARY, ROY L HYATT ENVIRONMENTAL CENTER, SCENIC HEIGHTS ELEMENTARY, SHERWOOD ELEMENTARY, W J WOODHAM MIDDLE SCHOO WARRINGTON ELEMENTARY, WARRINGTON MIDDLE, WASHINGTON SENIOR HIGH, WEST PENSACOLA ELEMENTARY					
Portable Classroom Renovation, Relocation, Set-Up & Utility Connections	$79,672	$80,000	$80,000	$80,000	$100,000	$419,672
Locations	A K SUTER ELEMENTARY, BELLVIEW ELEMENTARY, BELLVIEW MIDDLE, BEULAH ELEMENTARY, BLUE ANGELS ELEMENTARY, BRATT ELEMENTARY, BRENTWOOD ELEMENTARY, BROWN BARGE MIDDLE, C A WEIS ELEMENTARY, CORDOVA PARK ELEMENTARY, ENSLEY ELEMENTARY, ERNEST WARD MIDDLE, ESCAMBIA SENIOR HIGH, ESCAMBIA WESTGATE CENTER, FERR' PASS ELEMENTARY, FERRY PASS MIDDLE, GEO STONE / W FL HI SCHOOL OF ADVANCED TECHNOLOGY, GLOBAL LEARNING ACADEMY, HELLEN CARO ELEMENTARY, J H WORKMAN MIDDLE, J M TATE SENIOR HIGH, JIM ALLEN ELEMENTARY, JIM C BAILE' MIDDLE, JUDY ANDREWS SCHOOL, L D MCARTHUR ELEMENTARY, LINCOLN PARK ELEMENTARY, LONGLEAF ELEMENTARY, MCMILLAN PRE-K CENTER, MOLINO PARK ELEMENTARY, MONTCLAIR ELEMENTARY, MYRTLE GROVE ELEMENTARY, N B COOK ELEMENTARY, NAVY POINT ELEMENTARY, NORTHVIEW SENIOR HIGH, O J SEMMES ELEMENTARY, OAKCREST ELEMENTARY, PENSACOLA SENIOR HIGH, PINE FOREST SENIOR HIGH, PINE MEADOW ELEMENTARY, PLEASANT GROVE ELEMENTARY, R C LIPSCOMB ELEMENTARY, RANSOM MIDDLE, REINHARDT HOLM ELEMENTARY, ROY L HYATT ENVIRONMENTAL CENTER, SCENIC HEIGHTS ELEMENTARY, SHERWOOD ELEMENTARY, W J WOODHAM MIDDLE SCHOOL, WARRINGTON ELEMENTARY, WARRINGTON MIDDLE, WASHINGTON SENIOR HIGH, WEST PENSACOLA ELEMENTARY					
Undistibuted Door Replacement Cycle	$100,000	$100,000	$100,000	$100,000	$100,000	$500,000
Locations	BELLVIEW ELEMENTARY, BELLVIEW MIDDLE, BEULAH ELEMENTARY, BLUE ANGELS ELEMENTARY, BRATT ELEMENTARY, BRENTWOOD ELEMENTARY, BROWN BARGE MIDDLE, BROWN-BARGE ANNEX, C A WEIS ELEMENTARY, CAMELOT, CENTRAL WAREHOUSE, CORDOVA PARK ELEMENTARY, ENSLEY ELEMENTARY, ESCAMBIA SENIOR HIGH, ESCAMBIA WESTGATE CENTER FERRY PASS ELEMENTARY, FERRY PASS MIDDLE, GEO STONE / W FL HI SCHOOL OF ADVANCED TECHNOLOGY, GLOBAL LEARNING ACADEMY, HELLEN CARO ELEMENTARY, J E HALL EDUCATIONAL SERVICES CENTER, J H WORKMAN MIDDLE, J M TATE SENIOR HIGH, JIM ALLEN ELEMENTARY, JIM C BAILEY MIDDLE, JUDY ANDREWS SCHOOL, L D MCARTHUR ELEMENTARY, LINCOLN PARK ELEMENTARY, LONGLEAF ELEMENTARY, MCMILLAN PRE-K CENTER, MOLINO PARK ELEMENTARY, MONTCLAIR ELEMENTARY, MYRTLE GROVE ELEMENTARY, N B COOK ELEMENTARY, NAVY POINT ELEMENTARY, NORTHVIEW SENIOR HIGH, J SEMMES ELEMENTARY, OAKCREST ELEMENTARY, PENSACOLA SENIOR HIGH, PINE FOREST SENIOR HIGH, PINE MEADOW ELEMENTARY, PLEASANT GROVE ELEMENTARY, R C LIPSCOMB ELEMENTARY, RANSOM MIDDLE, REINHARDT HOLM ELEMENTARY, ROY L HYATT ENVIRONMENTAL CENTER, SCENIC HEIGHTS ELEMENTARY, SHERWOOD ELEMENTARY, SPENCER BIBBS CENTER, VERNON MCDANIEL ADMINISTRATION BUILDING, W J WOODHAM MIDDLE SCHOOL, WARRINGTON ELEMENTARY WARRINGTON MIDDLE, WASHINGTON SENIOR HIGH, WEST PENSACOLA ELEMENTARY					
Undistributed Asbestos Abatement	$50,000	$50,000	$50,000	$50,000	$50,000	$250,000

Locations	BELLVIEW ELEMENTARY, BELLVIEW MIDDLE, BEULAH ELEMENTARY, BLUE ANGELS ELEMENTARY, BRATT ELEMENTARY, BRENTWOOD ELEMENTARY, BROWN BARGE MIDDLE, BROWN-BARGE ANNEX, C A WEIS ELEMENTARY, CAMELOT, CENTRAL WAREHOUSE, CORDOVA PARK ELEMENTARY, ENSLEY ELEMENTARY, ESCAMBIA SENIOR HIGH, ESCAMBIA WESTGATE CENTER FERRY PASS ELEMENTARY, FERRY PASS MIDDLE, GEO STONE / W FL HI SCHOOL OF ADVANCED TECHNOLOGY, GLOBAL LEARNING ACADEMY, HELLEN CARO ELEMENTARY, J E HALL EDUCATIONAL SERVICES CENTER, J H WORKMAN MIDDLE, J M TATE SENIOR HIGH, JIM ALLEN ELEMENTARY, JIM C BAILEY MIDDLE, JUDY ANDREWS SCHOOL, L D MCARTHUR ELEMENTARY, LINCOLN PARK ELEMENTARY, LONGLEAF ELEMENTARY, MCMILLAN PRE-K CENTER, MOLINO PARK ELEMENTARY, MONTCLAIR ELEMENTARY, MYRTLE GROVE ELEMENTARY, N B COOK ELEMENTARY, NAVY POINT ELEMENTARY, NORTHVIEW SENIOR HIGH, J SEMMES ELEMENTARY, OAKCREST ELEMENTARY, PENSACOLA SENIOR HIGH, PINE FOREST SENIOR HIGH, PINE MEADOW ELEMENTARY, PLEASANT GROVE ELEMENTARY, R C LIPSCOMB ELEMENTARY, RANSOM MIDDLE, REINHARDT HOLM ELEMENTARY, ROY L HYATT ENVIRONMENTAL CENTER, SCENIC HEIGHTS ELEMENTARY, SHERWOOD ELEMENTARY, SPENCER BIBBS CENTER, VERNON MCDANIEL ADMINISTRATION BUILDING, W J WOODHAM MIDDLE SCHOOL, WARRINGTON ELEMENTARY WARRINGTON MIDDLE, WASHINGTON SENIOR HIGH, WEST PENSACOLA ELEMENTARY					
Bleacher Repair and Replace Cycle	$150,000	$150,000	$150,000	$150,000	$150,000	$750,000
Locations	BELLVIEW MIDDLE, BROWN BARGE MIDDLE, ERNEST WARD MIDDLE, ESCAMBIA SENIOR HIGH, FERRY PASS MIDDLE, GEO STONE / W FL HI SCHOOL OF ADVANCED TECHNOLOGY, J H WORKMAN MIDDLE, J M TATE SENIOR HIGH, PENSACOLA SENIOR HIGH, PINE FOREST SENIOR HIGH, RANSOM MIDDLE, W J WOODHAM MIDDLE SCHOOL, WARRINGTON MIDDLE, WASHINGTON SENIOR HIGH					
Facilities Planning Salary Abatement	$889,307	$889,307	$889,307	$889,307	$900,000	$4,457,228
Locations	CAPITAL CREW SHOPS, J E HALL EDUCATIONAL SERVICES CENTER					
District Wide Preventative Maintenance	$100,000	$100,000	$100,000	$100,000	$150,000	$550,000
Locations	A K SUTER ELEMENTARY, BELLVIEW ELEMENTARY, BELLVIEW MIDDLE, BEULAH ELEMENTARY, BLUE ANGELS ELEMENTARY, BRATT ELEMENTARY, BRENTWOOD ELEMENTARY, BROWN BARGE MIDDLE, BROWN-BARGE ANNEX, C A WEIS ELEMENTARY, CAMELOT, CENTRAL WAREHOUSE, CORDOVA PARK ELEMENTARY, ENSLEY ELEMENTARY, ERNEST WARD MIDDLE, ESCAMBIA SENIOR HIGH, ESCAMBIA WESTGATE CENTER, FERRY PASS ELEMENTARY, FERRY PASS MIDDLE, GEO STONE / W FL HI SCHOO OF ADVANCED TECHNOLOGY, GLOBAL LEARNING ACADEMY, HELLEN CARO ELEMENTARY, J E HALL EDUCATIONAL SERVICES CENTER, J H WORKMAN MIDDLE, J M TATE SENIOR HIGH, JIM ALLEN ELEMENTARY, JIM C BAILEY MIDDLE, JUDY ANDREWS SCHOOL, L D MCARTHUR ELEMENTARY, LINCOLN PARK ELEMENTARY, LONGLEAF ELEMENTARY, MCMILLAN PRE-K CENTER, MOLINO PARK ELEMENTARY, MONTCLAIR ELEMENTARY, MYRTLE GROVE ELEMENTARY, N B COOK ELEMENTARY, NAVY POINT ELEMENTARY, NORTHVIEW SENIOR HIGH, O J SEMMES ELEMENTARY, OAKCREST ELEMENTARY, PENSACOLA SENIOR HIGH, PINE FOREST SENIOR HIGH, PINE MEADOW ELEMENTARY, PLEASANT GROVE ELEMENTARY, R C LIPSCOMB ELEMENTARY, RANSOM MIDDLE, REINHARDT HOLM ELEMENTARY, ROY L HYATT ENVIRONMENTAL CENTER, SCENIC HEIGHTS ELEMENTARY, SHERWOOD ELEMENTARY, SPENCER BIBBS CENTER, VERNON MCDANIEL ADMINISTRATION BUILDING, W J WOODHAM MIDDLE SCHOOL, WARRINGTON ELEMENTARY, WARRINGTON MIDDLE, WASHINGTON SENIOR HIGH, WEST PENSACOLA ELEMENTARY					
Energy Management DDC Controls	$200,000	$200,000	$200,000	$200,000	$150,000	$950,000
Locations	BELLVIEW ELEMENTARY, BELLVIEW MIDDLE, BEULAH ELEMENTARY, BLUE ANGELS ELEMENTARY, BRATT ELEMENTARY, BRENTWOOD ELEMENTARY, BROWN BARGE MIDDLE, BROWN-BARGE ANNEX, C A WEIS ELEMENTARY, CAMELOT, CENTRAL WAREHOUSE, CORDOVA PARK ELEMENTARY, ENSLEY ELEMENTARY, ESCAMBIA SENIOR HIGH, ESCAMBIA WESTGATE CENTER FERRY PASS ELEMENTARY, FERRY PASS MIDDLE, GEO STONE / W FL HI SCHOOL OF ADVANCED TECHNOLOGY, GLOBAL LEARNING ACADEMY, HELLEN CARO ELEMENTARY, J E HALL EDUCATIONAL SERVICES CENTER, J H WORKMAN MIDDLE, J M TATE SENIOR HIGH, JIM ALLEN ELEMENTARY, JIM C BAILEY MIDDLE, JUDY ANDREWS SCHOOL, L D MCARTHUR ELEMENTARY, LINCOLN PARK ELEMENTARY, LONGLEAF ELEMENTARY, MCMILLAN PRE-K CENTER, MOLINO PARK ELEMENTARY, MONTCLAIR ELEMENTARY, MYRTLE GROVE ELEMENTARY, N B COOK ELEMENTARY, NAVY POINT ELEMENTARY, NORTHVIEW SENIOR HIGH, J SEMMES ELEMENTARY, OAKCREST ELEMENTARY, PENSACOLA SENIOR HIGH, PINE FOREST SENIOR HIGH, PINE MEADOW ELEMENTARY, PLEASANT GROVE ELEMENTARY, R C LIPSCOMB ELEMENTARY, RANSOM MIDDLE, REINHARDT HOLM ELEMENTARY, ROY L HYATT ENVIRONMENTAL CENTER, SCENIC HEIGHTS ELEMENTARY, SHERWOOD ELEMENTARY, SPENCER BIBBS CENTER, VERNON MCDANIEL ADMINISTRATION BUILDING, W J WOODHAM MIDDLE SCHOOL, WARRINGTON ELEMENTARY WARRINGTON MIDDLE, WASHINGTON SENIOR HIGH, WEST PENSACOLA ELEMENTARY					
Total:	**$6,231,185**	**$5,557,346**	**$4,581,100**	**$5,437,911**	**$5,555,000**	**$27,362,542**

Local 1.50 Mill Expenditure For Maintenance, Repair and Renovation

Anticipated expenditures expected from local funding sources over the years covered by the current work plan.

Item	2017 - 2018 Actual Budget	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	Total
Remaining Maint and Repair from 1.5 Mills	$5,308,159	$4,634,320	$3,658,074	$4,514,885	$4,631,974	$22,747,412
Maintenance/Repair Salaries	$0	$0	$0	$0	$0	$0
School Bus Purchases	$4,030,782	$4,030,782	$4,192,938	$4,041,458	$4,200,000	$20,495,960

Other Vehicle Purchases	$0	$469,959	$300,000	$500,000	$500,000	$1,769,959
Capital Outlay Equipment	$4,404,603	$5,129,930	$5,812,746	$5,812,746	$5,385,158	$26,545,183
Rent/Lease Payments	$0	$0	$0	$0	$0	$0
COP Debt Service	$4,787,241	$5,060,278	$5,060,278	$5,060,278	$5,060,278	$25,028,353
Rent/Lease Relocatables	$0	$0	$0	$0	$0	$0
Environmental Problems	$0	$0	$0	$0	$0	$0
s.1011.14 Debt Service	$0	$0	$0	$0	$0	$0
Special Facilities Construction Account	$0	$0	$0	$0	$0	$0
Premiums for Property Casualty Insurance - 1011.71 (4a,b)	$0	$0	$0	$0	$0	$0
Qualified School Construction Bonds (QSCB)	$0	$0	$0	$0	$0	$0
Qualified Zone Academy Bonds (QZAB)	$0	$0	$0	$0	$0	$0
Leased Equipment	$47,360	$47,360	$50,000	$50,000	$50,000	$244,720
Software	$250,000	$252,963	$252,963	$350,000	$350,000	$1,455,926
Maintenance Transfer	$4,700,000	$5,000,000	$5,000,000	$5,000,000	$5,000,000	$24,700,000
Property Insurance	$2,488,500	$2,488,500	$2,488,500	$3,000,000	$3,000,000	$13,465,500
Local Expenditure Totals:	**$26,016,645**	**$27,114,092**	**$26,815,499**	**$28,329,367**	**$28,177,410**	**$136,453,013**

Revenue

1.50 Mill Revenue Source

Schedule of Estimated Capital Outlay Revenue from each currently approved source which is estimated to be available for expenditures on the projects included in the tentative district facilities work program. All amounts are NET after considering carryover balances, interest earned, new COP's, 1011.14 and 1011.15 loans, etc. Districts cannot use 1.5-Mill funds for salaries except for those explicitly associated with maintenance/repair projects. (1011.71 (5), F.S.)

Item	Fund	2017 - 2018 Actual Value	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	Total
(1) Non-exempt property assessed valuation		$17,900,851,479	$19,473,331,583	$20,026,995,683	$21,162,734,887	$22,367,602,877	$100,931,516,509
(2) The Millege projected for discretionary capital outlay per s.1011.71		1.50	1.50	1.50	1.50	1.50	
(3) Full value of the 1.50-Mill discretionary capital outlay per s.1011.71		$30,073,430	$32,715,197	$33,645,353	$35,553,395	$37,577,573	$169,564,948
(4) Value of the portion of the 1.50 -Mill ACTUALLY levied	370	$25,777,226	$28,041,597	$28,838,874	$30,474,338	$32,209,348	$145,341,383
(5) Difference of lines (3) and (4)		$4,296,204	$4,673,600	$4,806,479	$5,079,057	$5,368,225	$24,223,565

PECO Revenue Source

The figure in the row designated "PECO Maintenance" will be subtracted from funds available for new construction because PECO maintenance dollars cannot be used for new construction.

Item	Fund	2017 - 2018 Actual Budget	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	Total
PECO New Construction	340	$0	$0	$70,215	$248,619	$311,652	$630,486
PECO Maintenance Expenditures		$923,026	$923,026	$923,026	$923,026	$923,026	$4,615,130
		$923,026	**$923,026**	**$993,241**	**$1,171,645**	**$1,234,678**	**$5,245,616**

CO & DS Revenue Source

Revenue from Capital Outlay and Debt Service funds.

Item	Fund	2017 - 2018 Actual Budget	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	Total
CO & DS Cash Flow-through Distributed	360	$1,218,416	$1,218,416	$1,218,416	$1,218,416	$1,218,416	$6,092,080
CO & DS Interest on Undistributed CO	360	$14,577	$14,577	$14,577	$14,577	$14,577	$72,885
		$1,232,993	**$1,232,993**	**$1,232,993**	**$1,232,993**	**$1,232,993**	**$6,164,965**

Fair Share Revenue Source

All legally binding commitments for proportionate fair-share mitigation for impacts on public school facilities must be included in the 5-year district work program.

Nothing reported for this section.

Sales Surtax Referendum

Specific information about any referendum for a 1-cent or ½-cent surtax referendum during the previous year.

Did the school district hold a surtax referendum during the past fiscal year 2016 - 2017? No

Additional Revenue Source

Any additional revenue sources

Item	2017 - 2018 Actual Value	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	Total
Total Fund Balance Carried Forward	$2,713,802	$0	$0	$0	$0	$2,713,802
General Capital Outlay Obligated Fund Balance Carried Forward From Total Fund Balance Carried Forward	$0	$0	$0	$0	$0	$0
Special Facilities Construction Account	$0	$0	$0	$0	$0	$0
One Cent - 1/2 Cent Sales Surtax Debt Service From Total Fund Balance Carried Forward	$75,372,681	$0	$0	$0	$0	$75,372,681

Capital Outlay Projects Funds Balance Carried Forward From Total Fund Balance Carried Forward	$0	$0	$0	$0	$0	$0
Charter School Capital Outlay	$149,637	$149,637	$149,637	$149,637	$149,637	$748,185
Proceeds from a s.1011.14/15 F.S. Loans	$0	$0	$0	$0	$0	$0
District Bonds - Voted local bond referendum proceeds per s.9, Art VII State Constitution	$0	$0	$0	$0	$0	$0
Proceeds from Special Act Bonds	$0	$0	$0	$0	$0	$0
Estimated Revenue from CO & DS Bond Sale	$0	$0	$0	$0	$0	$0
Proceeds from Voted Capital Improvements millage	$0	$0	$0	$0	$0	$0
Other Revenue for Other Capital Projects	$0	$0	$0	$0	$0	$0
Proceeds from 1/2 cent sales surtax authorized by school board	$24,000,000	$24,000,000	$24,000,000	$24,000,000	$20,000,000	$116,000,000
Proceeds from local governmental infrastructure sales surtax	$0	$0	$0	$0	$0	$0
Proceeds from Certificates of Participation (COP's) Sale	$0	$0	$0	$0	$0	$0
Classrooms First Bond proceeds amount authorized in FY 1997-98	$0	$0	$0	$0	$0	$0
Classrooms for Kids	$0	$0	$0	$0	$0	$0
District Equity Recognition	$0	$0	$0	$0	$0	$0
Federal Grants	$0	$0	$0	$0	$0	$0
Proportionate share mitigation (actual cash revenue only, not in kind donations)	$0	$0	$0	$0	$0	$0
Impact fees received	$0	$0	$0	$0	$0	$0
Private donations	$0	$0	$0	$0	$0	$0
Grants from local governments or not-for-profit organizations	$0	$0	$0	$0	$0	$0
Interest, Including Profit On Investment	$0	$0	$0	$0	$0	$0
Revenue from Bonds pledging proceeds from 1 cent or 1/2 cent Sales Surtax	$0	$0	$0	$0	$0	$0
Subtotal	**$102,236,120**	**$24,149,637**	**$24,149,637**	**$24,149,637**	**$20,149,637**	**$194,834,668**

Total Revenue Summary

Item Name	2017 - 2018 Budget	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	Five Year Total
Local 1.5 Mill Discretionary Capital Outlay Revenue	$25,777,226	$28,041,597	$28,838,874	$30,474,338	$32,209,348	$145,341,383
PECO and 1.5 Mill Maint and Other 1.5 Mill Expenditures	($26,016,645)	($27,114,092)	($26,815,499)	($28,329,367)	($28,177,410)	($136,453,013)
PECO Maintenance Revenue	$923,026	$923,026	$923,026	$923,026	$923,026	$4,615,130
Available 1.50 Mill for New Construction	**($239,419)**	**$927,505**	**$2,023,375**	**$2,144,971**	**$4,031,938**	**$8,888,370**

Item Name	2017 - 2018 Budget	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	Five Year Total
CO & DS Revenue	$1,232,993	$1,232,993	$1,232,993	$1,232,993	$1,232,993	$6,164,965
PECO New Construction Revenue	$0	$0	$70,215	$248,619	$311,652	$630,486
Other/Additional Revenue	$102,236,120	$24,149,637	$24,149,637	$24,149,637	$20,149,637	$194,834,668
Total Additional Revenue	**$103,469,113**	**$25,382,630**	**$25,452,845**	**$25,631,249**	**$21,694,282**	**$201,630,119**
Total Available Revenue	**$103,229,694**	**$26,310,135**	**$27,476,220**	**$27,776,220**	**$25,726,220**	**$210,518,489**

Project Schedules

Capacity Project Schedules

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs.

Project Description	Location		2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	Total	Funded
NEW WESTSIDE K-5 SCHOOL	Location not specified	Planned Cost:	$3,000,000	$5,000,000	$5,000,000	$5,000,000	$6,000,000	$24,000,000	Yes
		Student Stations:	801	0	0	0	0	801	
		Total Classrooms:	0	0	0	0	0	0	
		Gross Sq Ft:	135,000	0	0	0	0	135,000	

Planned Cost:	**$3,000,000**	**$5,000,000**	**$5,000,000**	**$5,000,000**	**$6,000,000**	**$24,000,000**
Student Stations:	**801**	**0**	**0**	**0**	**0**	**801**
Total Classrooms:	**0**	**0**	**0**	**0**	**0**	**0**
Gross Sq Ft:	**135,000**	**0**	**0**	**0**	**0**	**135,000**

Other Project Schedules

Major renovations, remodeling, and additions of capital outlay projects that do not add capacity to schools.

Project Description	Location	2017 - 2018 Actual Budget	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	Total	Funded
1.5 Mill Carryover	Location not specified	$329,094	$0	$0	$0	$0	$329,094	Yes
Half Cent Sales Tax Carryover	Location not specified	$75,372,681	$0	$0	$0	$0	$75,372,681	Yes
District Wide General Renovations	Location not specified	$900,000	$900,000	$900,000	$1,000,000	$1,000,000	$4,700,000	Yes
CO & DS Flow Through Carryover	Location not specified	$0	$0	$0	$0	$0	$0	Yes

Charter School Capital Outlay	Location not specified	$476,220	$476,220	$476,220	$476,220	$476,220	$2,381,100	Yes
Facilities Systems - Roofing	Location not specified	$900,000	$900,000	$900,000	$1,000,000	$1,000,000	$4,700,000	Yes
Facilities Systems - Mechanical Life Safety	Location not specified	$1,750,000	$2,000,000	$2,000,000	$2,000,000	$2,000,000	$9,750,000	Yes
Correct Deficiencies Related to Safety to Life, Health & Sanitation	Location not specified	$32,993	$100,000	$100,000	$200,000	$200,000	$632,993	Yes
District Wide Campus Security Systems	Location not specified	$600,000	$600,000	$600,000	$600,000	$600,000	$3,000,000	Yes
Additional or Replacement Equipment for Existing Buildings	Location not specified	$100,000	$100,000	$100,000	$100,000	$100,000	$500,000	Yes
District Wide Sitework	Location not specified	$1,400,000	$1,400,000	$1,400,000	$1,400,000	$1,400,000	$7,000,000	Yes
Adaptive Play Facility	ESCAMBIA WESTGATE CENTER	$500,000	$0	$0	$0	$0	$500,000	Yes
New Covered Play Building at Various Elementary Schools	Location not specified	$2,750,000	$2,750,000	$2,750,000	$2,750,000	$2,750,000	$13,750,000	Yes
District Wide ADA Accommodations	Location not specified	$100,000	$100,000	$100,000	$100,000	$100,000	$500,000	Yes
Debt Service - Sales Tax Revenue Bond	Location not specified	$5,800,000	$5,800,000	$5,800,000	$5,800,000	$5,750,000	$28,950,000	Yes
Necessary Modifications for the Physically Disabled in Existing Buildings	Location not specified	$50,000	$100,000	$100,000	$100,000	$100,000	$450,000	Yes
District Wide Capital Outlay Budget Requests	Location not specified	$2,000,000	$2,000,000	$2,000,000	$2,000,000	$2,000,000	$10,000,000	Yes
District Wide Athletic/P.E. Facility Renovations	Location not specified	$2,800,000	$1,583,915	$1,500,000	$1,500,000	$1,500,000	$8,883,915	Yes
ESE Renovations	Location not specified	$800,000	$0	$0	$0	$0	$800,000	Yes
District Wide Paved Auto Parking Areas	Location not specified	$100,000	$100,000	$100,000	$100,000	$100,000	$500,000	Yes
Retrofit Existing Schools for Technology	Location not specified	$150,000	$150,000	$150,000	$150,000	$150,000	$750,000	Yes
Rebuild	ROY L HYATT ENVIRONMENTAL CENTER	$750,000	$0	$0	$0	$0	$750,000	Yes
Bus Ramp & Tennis Court Relocation	PENSACOLA SENIOR HIGH	$750,000	$750,000	$0	$0	$0	$1,500,000	Yes
Roof Replacement	C A WEIS ELEMENTARY	$0	$0	$1,500,000	$0	$0	$1,500,000	Yes
Agriculture Building	J M TATE SENIOR HIGH	$0	$0	$0	$1,500,000	$0	$1,500,000	Yes
Cafeteria & Classroom Retrofit	BEULAH ELEMENTARY	$0	$1,500,000	$1,500,000	$0	$0	$3,000,000	Yes
Auditorium	ESCAMBIA SENIOR HIGH	$0	$0	$0	$1,000,000	$0	$1,000,000	Yes
Auditorium	PINE FOREST SENIOR HIGH	$0	$0	$500,000	$300,000	$200,000	$1,000,000	Yes
Auditorium	J M TATE SENIOR HIGH	$0	$0	$0	$700,000	$300,000	$1,000,000	Yes
LCIF Carryover	Location not specified	$1,818,706	$0	$0	$0	$0	$1,818,706	Yes
		$100,229,694	**$21,310,135**	**$22,476,220**	**$22,776,220**	**$19,726,220**	**$186,518,489**	

Additional Project Schedules

Any projects that are not identified in the last approved educational plant survey.

Nothing reported for this section.

Non Funded Growth Management Project Schedules

Schedule indicating which projects, due to planned development, that CANNOT be funded from current revenues projected over the next five years.

Nothing reported for this section.

Tracking

Capacity Tracking

Location	2017 - 2018 Satis. Stu. Sta.	Actual 2017 - 2018 FISH Capacity	Actual 2016 - 2017 COFTE	# Class Rooms	Actual Average 2017 - 2018 Class Size	Actual 2017 - 2018 Utilization	New Stu. Capacity	New Rooms to be Added/Removed	Projected 2021 - 2022 COFTE	Projected 2021 - 2022 Utilization	Projected 2021 - 2022 Class Size
HELLEN CARO ELEMENTARY	889	889	837	48	17	94.00 %	0	0	750	84.00 %	16
JIM ALLEN ELEMENTARY	762	762	613	39	16	80.00 %	0	0	620	81.00 %	16
BELLVIEW ELEMENTARY	884	884	763	46	17	86.00 %	0	0	750	85.00 %	16
BELLVIEW MIDDLE	1,551	1,395	974	64	15	70.00 %	0	0	980	70.00 %	15
BRATT ELEMENTARY	542	542	426	27	16	79.00 %	0	0	420	77.00 %	16
BRENTWOOD ELEMENTARY	607	607	557	33	17	92.00 %	0	0	570	94.00 %	17
N B COOK ELEMENTARY	680	680	594	35	17	87.00 %	0	0	630	93.00 %	18
BLUE ANGELS ELEMENTARY	853	853	882	46	19	103.00 %	0	0	750	88.00 %	16
MOLINO PARK ELEMENTARY	756	756	422	36	12	56.00 %	0	0	470	62.00 %	13
GLOBAL LEARNING ACADEMY	836	836	739	45	16	88.00 %	0	0	731	87.00 %	16
BEULAH MIDDLE	1,603	0	0	70	0	0.00 %	0	0	870	0.00 %	12
KINGSFIELD ELEMENTARY	842	0	0	48	0	0.00 %	0	0	725	0.00 %	15
ESCAMBIA WESTGATE CENTER	381	381	232	37	6	61.00 %	0	0	240	63.00 %	6

BEULAH ELEMENTARY	1,023	1,023	992	53	19	97.00 %	0	0	750	73.00 %	14
WASHINGTON SENIOR HIGH	1,931	1,834	1,714	81	21	93.00 %	0	0	1,675	91.00 %	21
R C LIPSCOMB ELEMENTARY	952	952	881	50	18	93.00 %	0	0	750	79.00 %	15
JIM C BAILEY MIDDLE	1,486	1,337	1,355	66	21	101.00 %	0	0	1,200	90.00 %	18
NORTHVIEW SENIOR HIGH	662	529	477	28	17	90.00 %	0	0	500	95.00 %	18
LINCOLN PARK ELEMENTARY	316	316	173	18	10	55.00 %	0	0	250	79.00 %	14
W J WOODHAM MIDDLE SCHOOL	1,669	1,502	769	70	11	51.00 %	0	0	0	0.00 %	0
GEO STONE / W FL HI SCHOOL OF ADVANCED TECHNOLOGY	1,709	2,050	1,290	78	17	63.00 %	-571	0	1,138	77.00 %	15
PINE FOREST SENIOR HIGH	2,055	1,952	1,562	85	18	80.00 %	0	0	1,425	73.00 %	17
LONGLEAF ELEMENTARY	780	780	721	41	18	92.00 %	0	0	700	90.00 %	17
L D MCARTHUR ELEMENTARY	819	819	753	45	17	92.00 %	0	0	750	92.00 %	17
WEST PENSACOLA ELEMENTARY	685	685	505	36	14	74.00 %	0	0	500	73.00 %	14
J H WORKMAN MIDDLE	1,366	1,229	781	59	13	64.00 %	0	0	820	67.00 %	14
REINHARDT HOLM ELEMENTARY	669	669	488	36	14	73.00 %	0	0	446	67.00 %	12
JUDY ANDREWS SCHOOL	300	300	102	12	8	34.00 %	0	0	75	25.00 %	6
JOHN A GIBSON HEADSTART PROGRAM	218	0	0	11	0	0.00 %	0	0	0	0.00 %	0
MCMILLAN PRE-K CENTER	252	252	21	14	1	8.00 %	0	0	25	10.00 %	2
A K SUTER ELEMENTARY	645	645	587	34	17	91.00 %	0	0	600	93.00 %	18
J M TATE SENIOR HIGH	2,216	2,105	2,072	98	21	98.00 %	0	0	1,850	88.00 %	19
ERNEST WARD MIDDLE	706	635	433	30	14	68.00 %	0	0	550	87.00 %	18
WARRINGTON ELEMENTARY	624	624	378	33	11	61.00 %	0	0	405	65.00 %	12
WARRINGTON MIDDLE	1,290	1,161	679	54	13	58.00 %	0	0	658	57.00 %	12
C A WEIS ELEMENTARY	641	641	443	36	12	69.00 %	0	0	500	78.00 %	14
PENSACOLA SENIOR HIGH	1,975	1,876	1,353	82	17	72.00 %	0	0	1,425	76.00 %	17
PINE MEADOW ELEMENTARY	883	883	907	47	19	103.00 %	0	0	700	79.00 %	15
PLEASANT GROVE ELEMENTARY	632	632	628	34	18	99.00 %	0	0	510	81.00 %	15
SCENIC HEIGHTS ELEMENTARY	845	845	802	44	18	95.00 %	0	0	735	87.00 %	17
O J SEMMES ELEMENTARY	566	566	427	29	15	75.00 %	0	0	423	75.00 %	15
SHERWOOD ELEMENTARY	673	673	598	34	18	89.00 %	0	0	580	86.00 %	17
FERRY PASS ELEMENTARY	623	623	593	33	18	95.00 %	0	0	620	100.00 %	19

FERRY PASS MIDDLE	1,116	1,004	1,050	50	21	105.00 %	0	0	1,000	100.00 %	20
MONTCLAIR ELEMENTARY	526	526	313	27	12	60.00 %	0	0	320	61.00 %	12
MYRTLE GROVE ELEMENTARY	685	685	613	36	17	89.00 %	0	0	500	73.00 %	14
NAVY POINT ELEMENTARY	585	585	569	32	18	97.00 %	0	0	500	85.00 %	16
OAKCREST ELEMENTARY	525	525	516	28	18	98.00 %	0	0	498	95.00 %	18
BROWN BARGE MIDDLE	939	845	547	44	12	65.00 %	0	0	560	66.00 %	13
BYRNEVILLE ELEMENTARY-CHARTER SCHOOL	40	0	0	2	0	0.00 %	0	0	0	0.00 %	0
RANSOM MIDDLE	1,698	1,528	1,389	73	19	91.00 %	0	0	1,201	79.00 %	16
CORDOVA PARK ELEMENTARY	702	702	705	37	19	100.00 %	0	0	650	93.00 %	18
ENSLEY ELEMENTARY	463	463	473	25	19	102.00 %	0	0	450	97.00 %	18
ESCAMBIA SENIOR HIGH	2,160	2,052	1,665	88	19	81.00 %	0	0	1,750	85.00 %	20
	49,836	**45,638**	**37,362**	**2,387**	**16**	**81.87 %**	**-571**	**0**	**36,495**	**80.98 %**	**15**

The COFTE Projected Total (36,495) for 2021 - 2022 must match the Official Forecasted COFTE Total (36,495) for 2021 - 2022 before this section can be completed. In the event that the COFTE Projected Total does not match the Official forecasted COFTE, then the Balanced Projected COFTE Table should be used to balance COFTE.

Projected COFTE for 2021 - 2022	
Elementary (PK-3)	11,967
Middle (4-8)	14,274
High (9-12)	10,254
	36,495

Grade Level Type	Balanced Projected COFTE for 2021 - 2022
Elementary (PK-3)	0
Middle (4-8)	0
High (9-12)	0
	36,495

Relocatable Replacement

Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program.

Location	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	Year 5 Total
OAKCREST ELEMENTARY	0	5	5	0	0	10
PINE MEADOW ELEMENTARY	0	3	0	0	0	3
BEULAH ELEMENTARY	0	8	5	5	0	18
Total Relocatable Replacements:	**0**	**16**	**10**	**5**	**0**	**31**

Charter Schools Tracking

Information regarding the use of charter schools.

Location Type	# Relocatable units or permanent classrooms	Owner	Year Started or Scheduled	Student Stations	Students Enrolled	Years In Contract	Total Charter Students projected for 2021 - 2022
Pensacola Beach Elementary	10	PRIVATE	2002	160	143	15	150
Beulah Academy of Science	14	PRIVATE	1998	334	286	15	286
Jacqueline Harris Prepatory	28	PRIVATE	2001	246	233	10	310
Escambia Charter School	12	COUNTY GOVERNMENT	1996	260	74	10	120
Capstone Academy	4	OTHER	2004	30	30	15	30
Byrneville Charter	13	SCHOOL BOARD	2002	220	215	15	250
	81			**1,250**	**981**		**1,146**

Special Purpose Classrooms Tracking

The number of classrooms that will be used for certain special purposes in the current year, by facility and type of classroom, that the district will, 1), not use for educational purposes, and 2), the co-teaching classrooms that are not open plan classrooms and will be used for educational purposes.

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
Total Educational Classrooms:		**0**	**0**	**0**	**0**	**0**	**0**

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
Total Co-Teaching Classrooms:		**0**	**0**	**0**	**0**	**0**	**0**

Infrastructure Tracking

Necessary offsite infrastructure requirements resulting from expansions or new schools. This section should include infrastructure information related to capacity project schedules and other project schedules (Section 4).

Will require water, sewer, fire protection, electricity and telecommunications to support the new Westside Elementary School.

Proposed location of planned facilities, whether those locations are consistent with the comprehensive plans of all affected local governments, and recommendations for infrastructure and other improvements to land adjacent to existing facilities. Provisions of 1013.33(12), (13) and (14) and 1013.36 must be addressed for new facilities planned within the 1st three years of the plan (Section 5).

Parcel for new Westside Elementary has been purchased and contains 68 acres.

Consistent with Comp Plan? Yes

Net New Classrooms

The number of classrooms, by grade level and type of construction, that were added during the last fiscal year.

List the net new classrooms added in the 2016 - 2017 fiscal year.					List the net new classrooms to be added in the 2017 - 2018 fiscal year.			
"Classrooms" is defined as capacity carrying classrooms that are added to increase capacity to enable the district to meet the Class Size Amendment.					Totals for fiscal year 2017 - 2018 should match totals in Section 15A.			
Location	2016 - 2017 # Permanent	2016 - 2017 # Modular	2016 - 2017 # Relocatable	2016 - 2017 Total	2017 - 2018 # Permanent	2017 - 2018 # Modular	2017 - 2018 # Relocatable	2017 - 2018 Total
Elementary (PK-3)	0	0	0	0	0	0	0	0
Middle (4-8)	0	0	0	0	0	0	0	0
High (9-12)	0	0	0	0	0	0	0	0
	0	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Relocatable Student Stations

Number of students that will be educated in relocatable units, by school, in the current year, and the projected number of students for each of the years in the workplan.

Site	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	5 Year Average
JIM ALLEN ELEMENTARY	0	0	0	0	0	0
BELLVIEW ELEMENTARY	0	0	0	0	0	0
BELLVIEW MIDDLE	110	110	66	0	0	57
BRATT ELEMENTARY	0	0	0	0	0	0
BRENTWOOD ELEMENTARY	80	80	80	80	80	80
BROWN BARGE MIDDLE	44	0	0	0	0	9
BYRNEVILLE ELEMENTARY-CHARTER SCHOOL	40	40	40	40	40	40
RANSOM MIDDLE	242	242	142	71	71	154
CORDOVA PARK ELEMENTARY	76	76	76	76	76	76
ENSLEY ELEMENTARY	36	36	36	36	36	36
ESCAMBIA SENIOR HIGH	0	0	0	0	0	0
FERRY PASS ELEMENTARY	36	36	36	36	36	36
FERRY PASS MIDDLE	0	0	0	0	0	0
MONTCLAIR ELEMENTARY	0	0	0	0	0	0
MYRTLE GROVE ELEMENTARY	72	72	72	36	36	58
NAVY POINT ELEMENTARY	0	0	0	0	0	0
LINCOLN PARK ELEMENTARY	0	0	0	0	0	0
W J WOODHAM MIDDLE SCHOOL	0	0	0	0	0	0
GEO STONE / W FL HI SCHOOL OF ADVANCED TECHNOLOGY	25	25	0	0	0	10
PINE FOREST SENIOR HIGH	50	50	50	50	0	40
LONGLEAF ELEMENTARY	0	0	0	0	0	0
L D MCARTHUR ELEMENTARY	22	22	22	22	22	22

ESCAMBIA WESTGATE CENTER	10	10	10	10	10	10
BEULAH ELEMENTARY	130	65	65	0	0	52
WASHINGTON SENIOR HIGH	25	25	25	25	25	25
R C LIPSCOMB ELEMENTARY	138	138	138	138	138	138
JIM C BAILEY MIDDLE	164	164	164	164	164	164
NORTHVIEW SENIOR HIGH	0	0	0	0	0	0
MOLINO PARK ELEMENTARY	0	0	0	0	0	0
HELLEN CARO ELEMENTARY	106	106	106	53	0	74
OAKCREST ELEMENTARY	36	36	36	36	36	36
PENSACOLA SENIOR HIGH	0	0	0	0	0	0
PINE MEADOW ELEMENTARY	80	80	44	44	0	50
PLEASANT GROVE ELEMENTARY	54	54	54	0	0	32
SCENIC HEIGHTS ELEMENTARY	0	0	0	0	0	0
O J SEMMES ELEMENTARY	0	0	0	0	0	0
SHERWOOD ELEMENTARY	0	0	0	0	0	0
A K SUTER ELEMENTARY	0	0	0	0	0	0
J M TATE SENIOR HIGH	0	0	0	0	0	0
ERNEST WARD MIDDLE	0	0	0	0	0	0
WARRINGTON ELEMENTARY	79	79	79	79	36	70
WARRINGTON MIDDLE	0	0	0	0	0	0
C A WEIS ELEMENTARY	0	0	0	0	0	0
WEST PENSACOLA ELEMENTARY	18	18	18	18	18	18
J H WORKMAN MIDDLE	22	22	22	22	22	22
REINHARDT HOLM ELEMENTARY	0	0	0	0	0	0
JUDY ANDREWS SCHOOL	0	0	0	0	0	0
MCMILLAN PRE-K CENTER	0	0	0	0	0	0
N B COOK ELEMENTARY	0	0	0	0	0	0
BLUE ANGELS ELEMENTARY	0	0	0	0	0	0
GLOBAL LEARNING ACADEMY	0	0	0	0	0	0
JOHN A GIBSON HEADSTART PROGRAM	0	0	0	0	0	0
BEULAH MIDDLE	0	0	0	0	0	0
KINGSFIELD ELEMENTARY	0	0	0	0	0	0

Totals for ESCAMBIA COUNTY SCHOOL DISTRICT						
Total students in relocatables by year.	**1,695**	**1,586**	**1,381**	**1,036**	**846**	**1,309**
Total number of COFTE students projected by year.	**37,254**	**37,024**	**36,752**	**36,553**	**36,495**	**36,816**

Percent in relocatables by year.	5 %	4 %	4 %	3 %	2 %	4 %

Leased Facilities Tracking

Exising leased facilities and plans for the acquisition of leased facilities, including the number of classrooms and student stations, as reported in the educational plant survey, that are planned in that location at the end of the five year workplan.

Location	# of Leased Classrooms 2017 - 2018	FISH Student Stations	Owner	# of Leased Classrooms 2021 - 2022	FISH Student Stations
BROWN BARGE MIDDLE	0	0		0	0
BYRNEVILLE ELEMENTARY-CHARTER SCHOOL	0	0		0	0
RANSOM MIDDLE	0	0		0	0
CORDOVA PARK ELEMENTARY	0	0		0	0
ENSLEY ELEMENTARY	0	0		0	0
ESCAMBIA SENIOR HIGH	0	0		0	0
FERRY PASS ELEMENTARY	0	0		0	0
FERRY PASS MIDDLE	0	0		0	0
MONTCLAIR ELEMENTARY	0	0		0	0
MYRTLE GROVE ELEMENTARY	0	0		0	0
NAVY POINT ELEMENTARY	0	0		0	0
OAKCREST ELEMENTARY	0	0		0	0
PENSACOLA SENIOR HIGH	0	0		0	0
PINE MEADOW ELEMENTARY	0	0		0	0
PLEASANT GROVE ELEMENTARY	0	0		0	0
SCENIC HEIGHTS ELEMENTARY	0	0		0	0
O J SEMMES ELEMENTARY	0	0		0	0
SHERWOOD ELEMENTARY	0	0		0	0
A K SUTER ELEMENTARY	0	0		0	0
J M TATE SENIOR HIGH	0	0		0	0
ERNEST WARD MIDDLE	0	0		0	0
WARRINGTON ELEMENTARY	0	0		0	0
WARRINGTON MIDDLE	0	0		0	0
C A WEIS ELEMENTARY	0	0		0	0
WEST PENSACOLA ELEMENTARY	0	0		0	0
J H WORKMAN MIDDLE	0	0		0	0
REINHARDT HOLM ELEMENTARY	0	0		0	0
JUDY ANDREWS SCHOOL	0	0		0	0
MCMILLAN PRE-K CENTER	0	0		0	0

LINCOLN PARK ELEMENTARY	0	0		0	0
W J WOODHAM MIDDLE SCHOOL	0	0		0	0
GEO STONE / W FL HI SCHOOL OF ADVANCED TECHNOLOGY	0	0		0	0
PINE FOREST SENIOR HIGH	0	0		0	0
LONGLEAF ELEMENTARY	0	0		0	0
L D MCARTHUR ELEMENTARY	0	0		0	0
ESCAMBIA WESTGATE CENTER	0	0		0	0
BEULAH ELEMENTARY	0	0		0	0
WASHINGTON SENIOR HIGH	0	0		0	0
R C LIPSCOMB ELEMENTARY	0	0		0	0
JIM C BAILEY MIDDLE	0	0		0	0
NORTHVIEW SENIOR HIGH	0	0		0	0
N B COOK ELEMENTARY	0	0		0	0
BLUE ANGELS ELEMENTARY	0	0		0	0
MOLINO PARK ELEMENTARY	0	0		0	0
GLOBAL LEARNING ACADEMY	0	0		0	0
HELLEN CARO ELEMENTARY	0	0		0	0
JIM ALLEN ELEMENTARY	0	0		0	0
BELLVIEW ELEMENTARY	0	0		0	0
BELLVIEW MIDDLE	0	0		0	0
BRATT ELEMENTARY	0	0		0	0
BRENTWOOD ELEMENTARY	0	0		0	0
JOHN A GIBSON HEADSTART PROGRAM	0	0		0	0
BEULAH MIDDLE	0	0		0	0
KINGSFIELD ELEMENTARY	0	0		0	0
	0	**0**		**0**	**0**

Failed Standard Relocatable Tracking

Relocatable units currently reported by school, from FISH, and the number of relocatable units identified as 'Failed Standards'.

Nothing reported for this section.

Planning

Class Size Reduction Planning

Plans approved by the school board that reduce the need for permanent student stations such as acceptable school capacity levels, redistricting, busing, year-round schools, charter schools, magnet schools, public-private partnerships, multitrack scheduling, grade level organization, block scheduling, or other alternatives.

The School District of Escambia County has taken steps to address class-size reduction issues that include:

Closing near or over-capacity schools to transfers
Redistricting attendance zones
Approving charter contracts as appropriate
Establishing magnet programs in under-utilized sites
Establishing our own virtual academy
Increasing dual enrollment options

School Closure Planning

Plans for the closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues.

Brown Barge Middle to close and relocate to the George Stone Technical Center Site. Close W. J. Woodham Middle and convert to high school to house the West Florida High students currently located on the George Technical Center Site.

Long Range Planning

Ten-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6-10 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

Ten-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 5 years beyond the 5-year district facilities work program.

Nothing reported for this section.

Ten-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2016 - 2017 FISH Capacity	Actual 2016 - 2017 COFTE	Actual 2016 - 2017 Utilization	Actual 2017 - 2018 / 2026 - 2027 new Student Capacity to be added/removed	Projected 2026 - 2027 COFTE	Projected 2026 - 2027 Utilization
Elementary - District Totals	21,923	21,923	18,918.97	86.30 %	0	16,976	77.43 %
Middle - District Totals	11,821	10,636	7,975.03	74.98 %	0	7,726	72.64 %
High - District Totals	10,999	10,348	8,844.11	85.47 %	0	9,609	92.86 %
Other - ESE, etc	5,313	2,731	1,623.66	59.47 %	0	1,023	37.46 %
	50,056	**45,638**	**37,361.77**	**81.87 %**	**0**	**35,334**	**77.42 %**

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Ten-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 06 thru 10 out years (Section 28).

Nothing reported for this section.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 06 thru 10 out years (Section 29).

Nothing reported for this section.

Twenty-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11-20 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

Twenty-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 11-20 years beyond the 5-year district facilities work program.

Nothing reported for this section.

Twenty-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2016 - 2017 FISH Capacity	Actual 2016 - 2017 COFTE	Actual 2016 - 2017 Utilization	Actual 2017 - 2018 / 2036 - 2037 new Student Capacity to be added/removed	Projected 2036 - 2037 COFTE	Projected 2036 - 2037 Utilization
Elementary - District Totals	21,923	21,923	18,918.97	86.30 %	0	16,976	77.43 %
Middle - District Totals	11,821	10,636	7,975.03	74.98 %	0	7,726	72.64 %
High - District Totals	10,999	10,348	8,844.11	85.47 %	0	9,609	92.86 %
Other - ESE, etc	5,313	2,731	1,623.66	59.47 %	0	1,023	37.46 %
	50,056	**45,638**	**37,361.77**	**81.87 %**	**0**	**35,334**	**77.42 %**

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Twenty-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 11 thru 20 out years (Section 28).

Nothing reported for this section.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 thru 20 out years (Section 29).

Nothing reported for this section.

BOARD OF COUNTY COMMISSIONERS
Escambia County, Florida

AI-13565 **Growth Management Report 13. 6.**
BCC Regular Meeting **Public Hearing**
Meeting Date: 02/01/2018
Issue: 5:49 p.m. - A Public Hearing Concerning the Renewal of the Recycling Permit for an Asphalt/Concrete Crushing Recycling Facility
From: Horace Jones, Director
Organization: Development Services

RECOMMENDATION:

5:49 p.m. - A Public Hearing Concerning the Renewal of a Recycling Permit for an Asphalt/Concrete Crushing Recycling and Processing Facility located at 3300 Godwin Lane, Pensacola, FL, Bellview Site Contractors, Inc

That the Board of County Commissioners (BCC) review and approve, modify, or deny the renewal of a Recycling Permit for an existing asphalt/concrete crushing recycling and processing facility located at 3300 Godwin Lane, Pensacola, FL, owned by Bellview Site Contractors, Inc.

BACKGROUND:

On August 4, 2016, the Escambia County Board of Commissioners (BCC) authorized the issuance a recycling permit for an Asphalt/Concrete Crushing Recycling and Processing Facility located at 3300 Godwin Lane, Pensacola, FL, Bellview Site Contractors. The date of issuance of the recycling permit was August 17, 2016 (PSP #160400058). This permit is attached hereto as Attachment A.

Pursuant to the conditions of the approved Permit #PSP160400058 and the Escambia County Code of Ordinances governing renewal of such permit, the County received an application from Bellview Site Contractors requesting a Renewal Permit, prior to the expiration of the current permit. The current permit was extended, as allowed, for 180 days for Bellview Site Contractors; so that, staff can begin the renewal permitting process as requested by the applicant as applicable with County's Regulations. See Attachment B.

Pursuant to the terms of the approved permit, the executed permit extension is set to terminate on the date that a renewal permit is approved, modified, or denied by the Escambia County Board of County Commissioners, however the extension shall not be more than 180 days. The current extension, and thus the operational permit, is scheduled to expire on February 17, 2018.

Since receiving the County Permit, Water Quality & Land Management Division (WQLM) of the Escambia County Natural Resource Department has conducted several monitoring events for respirable dust emissions of the Bellview site to assure permit compliance with the conditions of the approved permit. From the report, it appears that there was an air quality violation on December 21, 2017, corrective measures were taken that same day and subsequent monitoring showed compliance. For the details of the report, please see Attachment D.

As a response to the concerns from the Escambia County Board of County Commissioners, the Bellview Site Contractors has included certain Best Management Practices related to Fugitive Silica Dust as special permit conditions. The inclusion of the additional Best Management Practice will serve to further control any anticipated environmental impacts. Please see the attached Updated Fugitive Dust Management Plan. Any violations of the Best Management Practices or other permit or code provisions may result in revocation.

The request renewal permit is attached, see Attachment C.

BUDGETARY IMPACT:
N/A

LEGAL CONSIDERATIONS/SIGN-OFF:
N/A

PERSONNEL:
N/A

POLICY/REQUIREMENT FOR BOARD ACTION:
N/A

IMPLEMENTATION/COORDINATION:
N/A

Attachments

Attachment A
Attachment B
Attachment C
Attachment D
Updated Fugitive Dust Management Plan
Operations Plan
Aerial and Zoning Map

SITE PLAN DEVELOPMENT ORDER
with Concurrency Certification

Project: Bellview Site Contractors
Location: 3300 Godwin Ln
Development Review #: PSP160400058
Exhibit A: Recycling Facility Permit
Exhibit B: Operations Plan
Property Reference #s: 25-1S-31-3301-002-001

Future Land Use: C
Zoning District: HC/LI
Flood Zone: X

PROJECT DESCRIPTION

This Development Order is to satisfy site plan and review requirements of Escambia County Ordinance (to bring a proposed recycling facility into compliance with Escambia County Land Development Code). This approved Development Order includes the County Recycling permit and Operations Plan to be reviewed and presented for approval for Bellview Site Contractors to the BCC. The project description is the development of a 6.00-acre site as a compliant recycling facility providing storage, processing and removing waste concrete and asphalt off-site as proposed by attached Exhibit B.

STANDARD PROJECT CONDITIONS

1. This Development Order with concurrency certification shall be effective for a period of 18 months from the date of approval. Site plan approval and concurrency shall expire and become null and void if a permit for the approved development has not been obtained from the Building Inspections Department (BID) within the effective period and no extension has been applied for. After issuance of such permit, site plan approval and concurrency shall only terminate upon permit expiration or revocation by the BID. The Board of Adjustment may grant one extension for a maximum of 12 months to the original effective period of the Development Order, but application for such extension must be submitted before termination of the initial 18-month period. If the Development Order expires or is revoked, allocated capacity will be withdrawn and made available to other applicants. If the applicant chooses to proceed with development of the project site, a new site plan application must be submitted for review, approval, and capacity allocations subject to Code provisions and Level of Service conditions at the time of the new application.

2. This Development Order alone does not authorize site development to commence. A valid Escambia County Building Permit must be obtained prior to any building construction. Site development as described on the approved site plan, including protected tree removal and grading, may occur under the authorization of the Building Permit. However, commencement of such activity prior to issuance of a Building Permit will require a separate **Pre-construction Site Work Permit**, or if no Building Permit is applicable will require a separate **Parking Lot Permit**, obtained

from the Building Inspections Department, with erosion control, tree protection, and all other provisions of the approved site plan fully applicable and enforced.

3. All specifications and requirements, expressed or implied by note or drawing, in the site development plans approved with this Development Order must be fulfilled.

4. No development activities may commence in areas regulated by state or federal agencies unless all required state and federal permits, or proof of exemption, have been obtained and a copy provided to the County.

5. Proof of application from the Emerald Coast Utilities Authority (ECUA) for connection to the sewage system, or from the Escambia County Health Department for an Onsite Sewage Treatment and Disposal System (OSTD), must be obtained prior to issuance of an Escambia County Building Permit.

6. After issuance of this Development Order, it shall be unlawful to modify, amend, or otherwise deviate from the terms and conditions without first obtaining written authorization through the Development Review Committee (DRC) departments. Approval of such modifications shall be requested in writing and obtained prior to initiating construction of any requested change. The applicable review process for the proposed modification shall be determined based on the applicant's written description of such modifications. Escambia County may require submittal of a new or revised plan and impose additional requirements and/or conditions depending upon the extent of any proposed modifications. The applicant has a continuing obligation to abide by the approved plan. Initiating construction of plan modifications without written County approval shall automatically terminate and render null and void this Development Order, and shall be subject to penalties and/or increased fees specified by the BCC.

7. A copy of this Development Order and the approved site development plans must be maintained and readily available on site once any construction activity has begun, including clearing and grading. The approved building construction plans must also be on site once any building construction has begun.

Special Project Conditions

1. **Prior to issuance of any permit for the Recycling Facilities activities, the Board of County of Commissioners must approve the Recycling Permit for the facilities and it's operations of the site at a duly advertised public hearing. No Land Disturbing permits, building construction or land clearing pre-site activities shall be permitted prior to BCC approval. If BCC approval of the Recycling Permit is not obtained then this Development Order shall automatically terminate and be rendered null and void.**

2. Recycling activities, (including crushing, stacking, staging, loading and unloading materials), are limited to the hours between 6:00 a.m. and 6:00 p.m. **Monday through Friday and between 8:00a.m. and 2:00 p.m. on Saturday.** Hours are based on the zoning district and intensity of use as similar to borrow pit and reclamations activities, including land clearing debris and construction and demolition debris disposal. See LDC 4-7.6(b)(2). Hours of Operations may be extended or modified, based on client's needs, as approved by the County Administrator or his designee.

3. Operations creating excessive noise, vibration, dust, smoke or fumes which are a nuisance to persons off of the lot or parcel are not permitted.

4. Trucks have access to and from the site from adequately wide collector or arterial streets and do not use local residential streets.

Development Review Committee (DRC) Recommendation

Having completed development review of the **Bellview Site Contractors Recycling Facility** site plan application referenced herein, in accordance with requirements of applicable Escambia County regulations and ordinances, the DRC makes the following recommendation to the Board of County Commissioners:

☑Approve The site plan has met the requirements of the DRC and is eligible for BCC approval. The applicant may proceed with the development subject to the project description and project conditions noted herein, after BCC acceptance. Use other than that described, or conditions not satisfied, constitute a violation of this Development Order and render it void. Further, this approval does not constitute approval by any other agency.

☐Deny The development plan is denied for the reasons noted below. The applicant may appeal the decision within 15 days from the date below to the Board of Adjustment (BOA) under the provisions of Section 2-1.4 of the Escambia County Land Development Code, and/or submit a new or revised site plan application for review.

Director, Development Services Department — Date: 06-29-16

Escambia County
Clerk's Original

Exhibit A

8/4/16 5:49pm PH

Development Services Department
3363 West Park Place
Pensacola, FL 32505
Phone: 850.595.3472

Horace L. Jones, Department Director

Permit to Operate a Recovered Materials Processing Facility, Recycling Facility, Resource Recovery Facility, or Volume Reduction Plant

Date: 8/16/2016 Verified By: K. McCord

Permittee:	**Bellview Site Contractors, Inc. Clayton Wise**
Facility Name:	**Bellview Site Contractors,**
Facility Type:	**Concrete & Asphalt Recycling Facility (only)**
File Number:	**PSP#160400058 C**
Original Date of Issue:	August 17th 2016
Renewal Date:	July 17th 2017 July 17th 2017
Expiration Date:	August 17th 2017
Development Review #:	**#PSP 160400058**
Date:	**June 29, 2016**
Total Acreage of Facility:	**6 acres +/-**
Total Area Licensed for Operation:	**6 acres +/-**

This permit is issued in accordance with the applicable regulations of the Escambia County Code of Ordinances and Land Development Code. The above named applicant, hereinafter called Permittee, is hereby authorized to perform the work or operate the facility shown in the application and approved drawing(s), plans, and other documents attached hereto or on file with the Department of Development Services, hereinafter called Department, and made a part hereof and specifically described as follows:

General Permit Conditions – All Facilities

1. The terms, conditions, requirements, limitations, and restrictions set forth in this permit are "permit conditions" and are binding and enforceable pursuant to the authority of Chapter 82, Escambia County Code of Ordinances. Permittees placed on notice that the Department will review this permit periodically and may initiate enforcement action for any violation of these conditions.

2. This permit is valid only for the specific processes and operations applied for and indicated in the approved drawings and exhibits. Any unauthorized deviation from the approved drawings, exhibits, specifications or conditions of this permit may constitute grounds for revocation and enforcement action by the Department.

3. This permit does not constitute a waiver of or approval of any other federal, state or other county permit or license that may be required for other aspects of the total project, which are not addressed in the permit.

General Permit Conditions – All Facilities - Continued

4. This permit does not relieve Permittee from liability for harm or injury to human health or welfare, animal, or plant life, or property caused by the construction or operation of this permitted facility or from penalties therefore; nor does it allow Permittee to cause pollution in contravention of Florida Statues, County and Department rules.

5. Permittee shall properly operate and maintain the facility and systems of treatment and control, where applicable, that are installed and used by Permittee to achieve compliance with the conditions of this permit. This provision includes the operation of backup or auxiliary facilities or similar systems when necessary to achieve compliance with the conditions of the permit.

6. Permittee, by accepting this permit, specifically agrees to allow County personnel, upon presentation of credentials or other documents as may be required by law, access to the premises, at reasonable times, where the permitted activity is located or conducted for the purpose of:

    a. Inspecting the facility, equipment, practices or operations regulated or required under this permit;
    b. Sampling and monitoring any substance or parameters at any location reasonably necessary to assure compliance with this permit or Department rules, and,
    c. Having access to and copying any records that must be kept under the conditions of this permit.

7. If for any reason, Permittee does not comply with or will be unable to comply with any condition or limitation specified in this permit, Permittee shall immediately provide the Department with the following information:

    a. A description of and cause of noncompliance, and
    b. The period of noncompliance, including exact dates and times; or if not corrected, the anticipated time the noncompliance is expected to continue, and steps being taken to reduce, eliminate, and prevent recurrence of the noncompliance.

8. In accepting this permit, Permittee understands and agrees that all records, notes monitoring data and other information relating to the construction or operation of the permitted facility which are submitted to the department, may be used by the Department as evidence in any enforcement case involving the permitted facility arising under the Florida Statutes or County or Department rules.

9. Permittee agrees to comply with changes in Department rules after a reasonable time for compliance.

10. This permit is transferable only upon Department approval in accordance with applicable county rules. Permittee shall be liable for any noncompliance of the permitted activity until the Department approves the transfer of permit.

General Permit Conditions – All Facilities - Continued

11. This permit is required to be kept at the facility, which is permitted during the entire period of construction or operation.

12. Permittee shall submit all comments or correspondence required by this permit to:

Horace L. Jones, Department Director
Development Services Department
3363 West Park Place
Pensacola, Florida 32505

Phone 850-595-3472
E-mail hljones@myescambia.com

Copy to:

Pat Johnson, Department Director
Department of Solid Waste Management
13009 Beulah Road
Cantonment, Florida 32533

Phone 850-937-2160
E-mail ptjohnson@myescambia.com

Specific Permit Conditions

1. **Compatibility**
Buffering shall be maintained as described and approved by the Development Order and Site Plan associated with this project.

The scale, intensity and operation shall not generate unreasonable noise, traffic, objectionable odors, dust, or other potential nuisances or hazards to contiguous residential properties.

2. **Environmental Health**

The County and/or its designated agent(s) will conduct environmental testing to determine and monitor respirable dust emission levels at Permittee's property line. Respirable dust, which includes silica dust, emission levels shall not exceed the PM2.5 fine particle standard of 35 µg/m3 (micrograms per cubic meter of air) consistent with the protective human health emission standards established by the U.S. Environmental Protection Agency, the Centers for Disease Control and Prevention, and the Florida Department of Health. If a qualified expert determines that respirable dust emission levels exceed the PM2.5 standard of 35 µg/m3 on any single occasion, based upon an hourly average of sixty (60) samples taken at a rate of one sample per minute, such determination shall result in the immediate ceasing of crushing operations and this permit may be revoked by the County Administrator after notice of unsatisfactory performance

Specific Permit Conditions –Continued

and failure to make the necessary corrections within a reasonable time as determined by the County Administrator or his designee. Permittee shall be allowed to crush for purposes of making the necessary corrections and demonstrating satisfactory performance to the County Administrator or his designee. Permittee may appeal the County Administrator's decision to revoke the permit to the Board of County Commissioners within ten (10) calendar days of the mailing of the notice of revocation to Bellview Site Contractors, Inc. Clayton Wise, 3300 Godwin Lane, Pensacola, FL 32526 and a copy emailed to jo@bellview.com (or such address as the Permittee may provide to the County Administrator in writing). Revocation shall not be final, and crushing operations shall not resume, until the appeal is heard.

In order to facilitate the environmental testing specified above, the Permittee shall provide written notice to the County's Natural Resources Management Department at least two (2) business days prior to beginning any crushing activities on site. Notice may be delivered via email to escambiawqlm@co.escambia.fl.us

3. **Leachate Controls**
Recovered materials processing facilities, recycling facilities and operations, resource recovery facilities and operations, volume reduction plants shall conform to all performance standards governing the containment, collection and treatment of leachate pursuant to Chapter 403, Florida Statutes, and any other applicable regulations promulgated by the Florida Department of Environmental Protection.

4. **Operational Hours**
Operational hours shall be as established by the Approved Development Order for the project.

5. **Permit Renewals**
Permittee shall submit an application, on Department provided forms, no later than 60 days before the expiration of the current permit. Applications submitted in accordance with this section, even if incomplete, shall be deemed complete, and the current permit will be extended until corrections are submitted. Notwithstanding the above, in no instance will permits be extended more than 180 days past the expiration date of the permit.

The permanent Department identification for this facility is _____. Please cite this number on all reports and correspondence concerning this facility.

BOARD OF COUNTY COMMISSIONERS
ESCAMBIA COUNTY, FLORIDA

By: _____
Grover C. Robinson, IV, Chairman

ATTEST: **PAM CHILDERS**
Clerk of the Circuit Court

By: Kimberly McCord
Deputy Clerk

BOARD OF COUNTY COMMISSIONERS SEAL ESCAMBIA CO., FL

Approved as to form and legal sufficiency.

By/Title: M Crawford ACA
Date: 8/15/16

BCC Approved: 08-04-2016

BOCC Authorization Date: 08-04-2016

Permit Issue Date:	August 17, 2016
Permit Expiration Date:	August 17, 2017
Issuing Officer Name:	Horace Jones
Issuing Officer Title/Department:	Horace Jones, Dept. Director - Development Services
Signature: Horace Jones	**Date:** August 17, 2016

Bellview Site Contractors, Inc
3300 Godwin Lane
Pensacola, Florida 32526
850.944.5388 office 850.944.5390 fax
jo@bellviewsite.com

EXHIBIT
B

Statement of Purpose, Need and Operations Plan

Bellview Site Contractors Inc. is an existing construction company. We have been working from our office and yard located at 3300 Godwin Lane since 2008. We are a site and utility sub-contractor. Our targeted projects are small commercial sites where we work for the owner, developer or general contractor. We preform demo, earthwork, excavation, cut & fill, concrete flat work, curbing, stormwater structures and pipe, potable water, sanitary sewer and asphalt.

Bellview Site Contractors Inc. has a very unique circumstance with regards to the needing to crush concrete once a year. When we demolish existing buildings and improvements of commercial sites in order to prep for new construction we haul the concrete back to our yard and stockpile it for future recycling. Once we have enough concrete stockpiled on site we hire a Sunbelt Crushing to mobilize a portable crusher on our yard to crush the concrete. **The crushing operation typically takes six (6) to eight (8) days start to finish and is performed two (2) times a year.** There is one (1) day to mobilize and set the portable machine up, three (3) to six (6) days of actual crushing and one (1) day to break the portable machine down and demobilize.

Our office & yard is located across the street from the fairgrounds on Godwin Lane. We are significantly off the road and surrounded by vacant land and wooded areas. The nearest residential house is over 1,000 feet from our yard so the noise impact from the crushing operation will be very minimal. See attached exhibit 1, 2, 3, 4, 5 & 6.

The crusher is a portable model Lippman 4800. The permit for the machine is #7775169-002-AG held by Sunbelt Crushing. (see attached exhibit 8) A dust suppression system is built in from the factory on the portable machine on the vibrating feed just before where the concrete enters the crushing jaws. The dust suppression system runs off a standard water hose. In addition to the factory built in dust control we have 2500 gallon water truck on site to wet down material as needed and a fire hydrant on site with a meter from ECUA and a two (2) inch hose for additional watering of the stockpile.

Our typical hours of operation are Monday thru Friday from 7am to 5pm. No crushing will be done on weekends or holidays.

All crushing operations are funded solely by Bellview Site Contractors. <u>All crushed concrete material is exclusively for our use only. We do not sell material to the public nor do we sell material to other contractors.</u>

All runoff from the entire site is treated in previously completed and constructed storm water system. The existing retention pond is in good working condition and is maintained by Bellview Site Contractors. See attached exhibit 3.

Board of County Commissioners • Escambia County, Florida

Attachment B

Horace L. Jones, Department Director
Development Services

August 14, 2017

Mr. Clay Wise, Vice President
Bellview Site Contractors, Inc.
5570 North Blue Angel Parkway
Pensacola, FL 32526

RE: Permit #PSP 160400058 C – Bellview Site Contractors, Inc., Concrete & Asphalt Recycling Facility, 3300 Godwin Lane, Pensacola, FL 32526

Request to Extend Up to 180 Days

Dear Mr. Wise:

The County is in receipt of Bellview's request for renewal of its current operational permit, #PSP 160400058 C.

Pursuant to the terms of the permit, upon receipt of an application for renewal, the current permit will be extended up to 180 days past the expiration date of the permit while the renewal application is processed.

Based upon Bellview's request for renewal, please find enclosed an executed Permit Extension which will allow operation of the facility for up to **180 days past the current expiration date**. The current date of expiration is August 17, 2017. This permit extension will expire on the date that a renewal permit is issued or on February 17, 2018, whichever comes first. In no event, shall the permit extension be valid beyond February 17, 2017.

We are in the process of reviewing your renewal request. As discussed in our meeting, please contact the County to schedule a site inspection. Also, as advised, the permit renewal must be authorized by the Board of County Commissioners. Your application must meet all current requirements of the County's Code of Ordinances and the Land Development Code, including public notification requirements.

The renewal process is an interactive process. Additional information, documentation, payment, public notification, and completion of certain forms may be necessary. As a follow-up to our meeting, please be prepared to address, at a minimum, any concrete piles that may be visible above the fence, routine maintenance of stormwater ponds, wetlands, and other relevant matters. Also, as confirmed for you, the County has received no Code Enforcement complaints related to your current operations. If you or your client would like to schedule an additional meeting to review these requirements or need additional assistance in completing the renewal application process, please do not hesitate to call.

We look forwarding to working with you in service to the County.

Sincerely,

Horace L. Jones
Director, Development Services Department

Cc: Escambia County Waste Services
Escambia County Office of County Administrator
Escambia County Natural Resources Department

Development Services Department

3363 West Park Place
Pensacola, FL 32505
Phone: 850.595.3472

Horace L. Jones, Department Director

180 Day Extension of Permit to Operate a Recovered Materials Processing Facility, Recycling Facility, Resource Recovery Facility, or Volume Reduction Plant

Permittee:	**Bellview Site Contractors, Inc., Clayton Wise**
Facility Name:	**Bellview Site Contractors**
Facility Type:	**Concrete & Asphalt Recycling Facility (only)**
File Number:	**PSP#160400058 C**
Original Date of Issue:	**August 17, 2016**
Renewal Date:	**July 17, 2017**
Original Expiration Date:	**August 17, 2017**
Development Review #:	**#PSP160400058**
Date of Authorization of Extension:	**August 8, 2017**
Total Acreage of Facility:	**6 acres +/-**
Total Area Licensed for Operation:	**6 acres +/-**
Extension Expiration Date:	**February 17, 2018**

This permit extension is issued in accordance with the applicable regulations of the Escambia County Code of Ordinances and Land Development Code. The above named applicant, hereinafter called Permittee, is hereby authorized to perform the work or operate the facility shown in the application and approved drawing(s), plans, and other documents attached hereto or on file with the Department of Development Services, hereinafter called Department, and made a part hereof and specifically described as follows:

General Permit Extension Conditions – All Facilities

1. All Permit Conditions included in the Development Order and Subsequent Permit to Operate the Facility, as issued and approved by the Board of County Commissioners, commencing operations on April 26, 2016, remain in full force and effect throughout the duration of this extension.

2. The terms, conditions, requirements, limitations, and restrictions set forth in this permit extension are "permit conditions" and are binding and enforceable pursuant to the authority of Chapter 82, Escambia County Code of Ordinances. Permittees placed on notice that the Department will review this permit periodically and may initiate enforcement action for any violation of these conditions.

3. This permit extension is valid only for the specific processes and operations applied for and indicated in the approved drawings and exhibits. Any unauthorized deviation from

the approved drawings, exhibits, specifications or conditions of this permit may constitute grounds for revocation and enforcement action by the Department.

4. This permit extension does not constitute a waiver of or approval of any other federal, state or other county permit or license that may be required for other aspects of the total project, which are not addressed in the permit.

5. This permit extension does not relieve Permittee from liability for harm or injury to human health or welfare, animal, or plant life, or property caused by the construction or operation of this permitted facility or from penalties therefore; nor does it allow Permittee to cause pollution in contravention of Florida Statues, County and Department rules.

6. Permittee shall properly operate and maintain the facility and systems of treatment and control, where applicable, that are installed and used by Permittee to achieve compliance with the conditions of this permit. This provision includes the operation of backup or auxiliary facilities or similar systems when necessary to achieve compliance with the conditions of the permit.

7. Permittee, by accepting this permit extension, specifically agrees to allow County personnel, upon presentation of credentials or other documents as may be required by law, access to the premises, at reasonable times, where the permitted activity is located or conducted for the purpose of:

    a. Inspecting the facility, equipment, practices or operations regulated or required under this permit;
    b. Sampling and monitoring any substance or parameters at any location reasonably necessary to assure compliance with this permit or Department rules, and,
    c. Having access to and copying any records that must be kept under the conditions of this permit.

8. If for any reason, Permittee does not comply with or will be unable to comply with any condition or limitation specified in this permit, Permittee shall immediately provide the Department with the following information:

    a. A description of and cause of noncompliance, and
    b. The period of noncompliance, including exact dates and times; or if not corrected, the anticipated time the noncompliance is expected to continue, and steps being taken to reduce, eliminate, and prevent recurrence of the noncompliance.

9. In accepting this permit extension, Permittee understands and agrees that all records, notes monitoring data and other information relating to the construction or operation of the permitted facility which are submitted to the department , may be used by the Department as evidence in any enforcement case involving the permitted facility arising under the Florida Statutes or County or Department rules.

10. Permittee agrees to comply with changes in Department rules after a reasonable time for compliance.

11. This permit extension is transferable only upon Department approval in accordance with applicable county rules. Permittee shall be liable for any noncompliance of the permitted activity until the Department approves the transfer of permit.

12. This permit extension is required to be kept at the facility, which is permitted during the entire period of construction or operation.

13. Permittee shall submit all comments or correspondence required by this permit extension, specifically including all documents necessary to process and complete the permit renewal application process, to:

Horace L. Jones, Department Director
Development Services Department
3363 West Park Place
Pensacola, Fl 32505

Phone 850-595-3472
E-mail hljones@myescambia.com

Copy to:

Pat Johnson, Department Director
Department of Solid Waste Management
13009 Beulah Road
Cantonment, FL 32533

Phone 850-937-2160
E-mail ptjohnson@myescambia.com

Specific Permit Extension Conditions

1. **Compatibility.**
Buffering shall be maintained as described and approved by the Development Order and Site Plan associated with this project.

The scale, intensity and operation shall not generate unreasonable noise, traffic, objectionable odors, dust, or other potential nuisances or hazards to contiguous residential properties.

2. **Leachate Controls.**
Recovered materials processing facilities, recycling facilities and operations, resource recovery facilities and operations, volume reduction plants shall comform to all performance standards governing the containment, collection and treatment of leachate pursuant to Chapter 403, Florida Statutes, and any other applicable regulations promulgated by the Florida Department of Environmental Protection.

3. **Operational Hours.**
Operational hours shall be as established by the Approved Development Order for the project.

4. **Permit Renewal Process.**
Pursuant to the authorization of the Operational Permit issued April 26, 2016, the Permittee shall, in good faith, submit an application for renewal on Department forms. The Department forms shall address all requirements for operation as mandated by the Escambia County Code of Ordinances and the Escambia County Land Development Code, including public notification requirements. The Permittee shall cooperate with the Development Services Department to complete the renewal process. Any permit renewal shall require authorization by the Board of County Commissioners. The Permittee shall address, at a minimum the following: any complaints received by the facility, facility's best management practices, any proposed changes to the facility's operational plans, routine maintenance of stormwater controls, access to the facility, wetlands, and all other related issues as requested by Escambia County Natural Resources Department, Escambia County Waste Services Department, or Escambia County Development Services Department, as may be necessary for the health, safety, and welfare of the County.

5. **Expiration of Extension.**
This permit extension shall expire on the date that a renewal permit is issued or on **November 9, 2017,** whichever comes first. Notwithstanding the above, in no instance will permits be extended more than 180 days past the initial expiration date of the permit.

Extension Expiration Date:	February 17, 2018	
Issuing Officer Name:	Horace Jones	
Issuing Officer Title/Department:	Director, Development Services Department	
Signature: H Jones		**Date:** 8-14-17

Development Services Department
3363 West Park Place
Pensacola, FL 32505
Phone: 850.595.3472

Horace L. Jones, Department Director

Renewal Permit to Operate a Recovered Materials Processing Facility, Recycling Facility, Resource Recovery Facility, or Volume Reduction Plant

Permittee:	**Bellview Site Contractors, Inc. - Clay Wise**
Facility Name:	**Bellview Site Contractors**
Facility Type:	**Concrete & Asphalt Recycling Facility (only)**
File Number:	**PSP#160400058C**
Original Date of Issue:	**August 17, 2016**
Renewal Date:	
Expiration Date:	
Development Review #:	**#PSP 160400058**
Date:	**June 29, 2016 (original date of issuance of DO)**
Total Acreage of Facility:	**6 acres+/-**
Total Area Licensed for Operation:	**6 acres+/-**

This permit is issued in accordance with the applicable regulations of the Escambia County Code of Ordinances and Land Development Code. The above-named applicant, hereinafter called Permittee, is hereby authorized to perform the work or operate the facility shown in the application and approved drawing(s), plans, and other documents attached hereto or on file with the Department of Development Services, hereinafter called Department, and made a part hereof and specifically described as follows:

General Permit Conditions – All Facilities

1. The terms, conditions, requirements, limitations, and restrictions set forth in this permit are "permit conditions" and are binding and enforceable pursuant to the authority of Chapter 82, Escambia County Code of Ordinances. Permittees placed on notice that the Department will review this permit periodically and may initiate enforcement action for any violation of these conditions.

2. This permit is valid only for the specific processes and operations applied for and indicated in the approved drawings and exhibits. Any unauthorized deviation from the approved drawings, exhibits, specifications or conditions of this permit may constitute grounds for revocation and enforcement action by the Department.

3. This permit does not constitute a waiver of or approval of any other federal, state or other county permit or license that may be required for other aspects of the total project, which are not addressed in the permit.

4. This permit does not relieve Permittee from liability for harm or injury to human health or welfare, animal, or plant life, or property caused by the construction or operation of this permitted facility or from penalties therefore; nor does it allow Permittee to cause pollution in contravention of Florida Statues, County and Department rules.

5. Permittee shall properly operate and maintain the facility and systems of treatment and control, where applicable, that are installed and used by Permittee to achieve compliance with the conditions of this permit. This provision includes the operation of backup or auxiliary facilities or similar systems when necessary to achieve compliance with the conditions of the permit.

6. Permittee, by accepting this permit, specifically agrees to allow County personnel, upon presentation of credentials or other documents as may be required by law, access to the premises, at reasonable times, where the permitted activity is located or conducted for the purpose of:

    a. Inspecting the facility, equipment, practices or operations regulated or required under this permit;
    b. Sampling and monitoring any substance or parameters at any location reasonably necessary to assure compliance with this permit or Department rules, and,
    c. Having access to and copying any records that must be kept under the conditions of this permit.

7. If for any reason, Permittee does not comply with or will be unable to comply with any condition or limitation specified in this permit, Permittee shall immediately provide the Department with the following information:

    a. A description of and cause of noncompliance, and
    b. The period of noncompliance, including exact dates and times; or if not corrected, the anticipated time the noncompliance is expected to continue, and steps being taken to reduce, eliminate, and prevent recurrence of the noncompliance.

8. In accepting this permit, Permittee understands and agrees that all records, notes monitoring data and other information relating to the construction or operation of the permitted facility which are submitted to the department, may be used by the Department as evidence in any enforcement case involving the permitted facility arising under the Florida Statutes or County or Department rules.

9. Permittee agrees to comply with changes in Department rules after a reasonable time for compliance.

General Permit Conditions – All Facilities – Continued

10. This permit is transferable only upon Department approval in accordance with applicable county rules. Permittee shall be liable for any noncompliance of the permitted activity until the Department approves the transfer of permit.

11. This permit is required to be kept at the facility, which is permitted during the entire period of construction or operation.

12. Permittee shall submit all comments or correspondence required by this permit to:

Horace L. Jones, Department Director
Development Services Department
3363 West Park Place
Pensacola, Florida 32505

Phone 850-595-3472
E-mail hljones@myescambia.com

Copy to:

Pat Johnson, Department Director
Department of Solid Waste Management
13009 Beulah Road
Cantonment, Florida 32533

Phone 850-937-2160
E-mail ptjohnson@myescambia.com

Specific Permit Conditions

1. Compatibility

Buffering shall be maintained as described and approved by the Development Order and Site Plan associated with this project.

The scale, intensity and operation shall not generate unreasonable noise, traffic, objectionable odors, dust, or other potential nuisances or hazards to contiguous residential properties.

2. Environmental Health

The County and/or its designated agent(s) will conduct environmental testing to determine and monitor respirable dust emission levels at Permittee's property line. Respirable dust, which includes silica dust, emission levels shall not exceed the PM2.5 fine particle standard of 35 µg/m3 (micrograms per cubic meter of air) consistent with the protective human health emission standards established by the U.S. Environmental Protection Agency, the Centers for Disease Control and Prevention, and the Florida Department of Health. If a qualified expert determines that respirable dust emission levels exceed the PM2.5 standard of 35 µg/m3 on any single occasion, based upon an hourly average of sixty (60) samples taken at a rate of one sample per minute, such determination shall result in the immediate

Specific Permit Conditions - Continued

ceasing of crushing operations and this permit may be revoked by the County Administrator after notice of unsatisfactory performance. and failure to make the necessary corrections within a reasonable time as determined by the County Administrator or his designee. Permittee shall be allowed to crush for purposes of making the necessary corrections and demonstrating satisfactory performance to the County Administrator or his designee. Permittee may appeal the County Administrator's decision to revoke the permit to the Board of County Commissioners within ten (10) calendar days of the mailing of the notice of revocation to Bellview Site Contractors, Inc. Clayton Wise, 3300 Godwin Lane, Pensacola, FL 32526 and a copy emailed to bellviewsite@bellsouth.net (or such address as the Permittee may provide to the County Administrator in writing). Revocation shall not be final, and crushing operations shall not resume, until the appeal is heard.

In order to facilitate the environmental testing specified above, the Permittee shall provide written notice to the County's Natural Resources Management Department at least two (2) business days prior to beginning any crushing activities on site. Notice may be delivered via email to escambiawqlm@co.escambia.fl.us

3. Best Management Practices for Track Out Dust Control.

The Permittee shall abide by Best Management Practices, approved by the Escambia County Development Services, Solid Waste, and Natural Resources Departments, and attached hereto as Addendum A, and incorporated herein by reference, for the management of all track out dust.

4. Leachate Controls

Recovered materials processing facilities, recycling facilities and operations, resource recovery facilities and operations, volume reduction plants shall conform to all performance standards governing the containment, collection and treatment of leachate pursuant to Chapter 403, Florida Statutes, and any other applicable regulations promulgated by the Florida Department of Environmental Protection.

5. Operational Hours

Operational hours shall be as established by the Approved Development Order for the project.

6. Permit Renewals

Permittee shall submit an application, on Department provided forms, no later than 60 days before the expiration of the current permit. Applications submitted in accordance with this section, even if incomplete, shall be deemed complete, and the current permit will be extended until corrections are submitted. Notwithstanding the above, in no instance will permits be extended more than 180 days past the expiration date of the permit.

The permanent Department identification for this facility is _____. Please cite this number on all reports and correspondence concerning this facility.

BOARD OF COUNTY COMMISSIONERS
ESCAMBIA COUNTY, FLORIDA

By: _____
Jeff Bergosh, Chairman

ATTEST: PAM CHILDERS
Clerk of the Circuit Court

By: _____
Deputy Clerk

BCC Approved: _____

BOCC Authorization Date: _____

Permit Issue Date:		
Permit Expiration Date:		
Issuing Officer Name:		
Issuing Officer Title/Department:		
Signature:		**Date:**

Attachment D

BOARD OF COUNTY COMMISSIONERS
ESCAMBIA COUNTY, FLORIDA

INTEROFFICE MEMORANDUM

TO: Horace Jones, Department Director
Escambia County Development Services Department

THROUGH: Taylor "Chips" Kirschenfeld, Department Director / Senior Scientist
Escambia County Natural Resources Management Department

FROM: brent wipf, Manager
Escambia County Natural Resources Management Department
Water Quality & Land Management Division

DATE: January 25, 2018

RE: Bellview Site Contractors (PSP#160400058) – Particulate Monitoring for Permit Compliance

The Water Quality & Land Management Division (WQLM) of the Natural Resources Management Department has been tasked by county administration with monitoring recycling facilities for respirable dust emissions to assure permit compliance. County permitted recycling facilities are required to provide written notification via email at least two business days prior to beginning any crushing activities. WQLM conducts particulate monitoring of every county permitted recycling facility upon receiving written notification, but also at a minimum of once per quarter regardless of site activity. In addition, WQLM collects noise intensity measurements during particulate monitoring events. Data collected is posted to the Escambia County website at www.myescambia.com/our-services/natural-resources-management/particulate-monitoring.

Particulate monitoring is conducted in accordance with Escambia County and applicable Florida Department of Environmental Protection (FDEP) Standard Operating Procedures (SOPs). Field equipment is maintained and calibrated per manufacture's recommendations. Particulate samples are collected downwind of the facility at the property line. Results are based on the average of 60 individual one minute samples. WQLM began collecting upwind (background) samples during all sampling events starting in November 2017. Collection of upwind samples is identical to the procedures followed for downwind samples with the exception that results for upwind samples are based on the average of 10 individual one minute samples. Sound intensity, measured in decibels (dB), is recorded as an average over the duration of the corresponding particulate monitoring event.

Escambia County issued Bellview Site Contactors a permit on August 17, 2016 to operate a recycling facility on the 6.00-acre site located at 3300 Godwin Lane. Respirable dust monitoring ($PM_{2.5}$) was required as a special condition of the county permit issued to Delta Contractors. Respirable dust, which includes silica dust, emission levels shall not exceed an hourly average of 35 $\mu g/m^3$ (micrograms per

cubic meter of air). This standard is consistent with the protective human health emissions standards established by the U.S. Environmental Protection Agency, the Centers for Disease Control and Prevention, and the Florida Department of Health. The maximum permissible sound level for the Bellview Site Contractors facility is 95 dB based on permitted use and hours of operation (LDC Chapter 5, Article 9, Section 5-9.2).

WQLM has conducted a total of seven monitoring events of the Bellview Site Contractors facility since the issuance of the county recycling permit. Three of the seven monitoring events were conducted while the facility was actively recycling materials ("Crushing" vs. "Not Crushing"). Facility exceeded $PM_{2.5}$ permit standard on 12/21/2017 (see notes below). Monitoring results as of the day of this memorandum are presented in the table below. Field data sheets from all monitoring events are available upon request.

Monitoring Date	**Facility Status**	**$PM_{2.5}$ Exceedance (> 35 µg/m^3)**	**$PM_{2.5}$ Downwind 60-Minute Average (µg/m^3)**	**$PM_{2.5}$ Upwind 10-Minute Average (µg/m^3)**	**Noise Level Exceedance‡ (> 95 dB)**	**Downwind Sound Intensity (dB)**	**Upwind Sound Intensity (dB)**
08/22/2016	Crushing	No	23	--	No	--	--
12/07/2016	Not Crushing	No	15	--	No	--	--
03/27/2017	Not Crushing	No	8	--	No	--	--
05/03/2017	Crushing	No	7	--	No	--	--
09/25/2017	Not Crushing	No	13	--	No	55.4	--
12/21/2017*	Crushing	Yes / No	47 / 12	12 / 10	No	64.9 / 61.3	66.7 / 49.0
01/25/2018	Not Crushing	No	8	5	No	49.7	51.8

* Two separate sampling events occurred on 12/21/2017. Initial downwind one-hour $PM_{2.5}$ average was determined to be 47 µg/m^3 as measured at the property line. 47 µg/m^3 exceeds $PM_{2.5}$ permit standard of 35 µg/m^3. Site operator was immediately notified. Site operator took corrective action(s) during one-hour upwind sampling. Post corrective action one-hour $PM_{2.5}$ average was determined to be 12 µg/m^3 as measured at the property line. Initial upwind $PM_{2.5}$ sample reflects 10-minute average. Second upwind $PM_{2.5}$ sample reflects 60-minute average. Facility not actively recycling materials during second 60-minute upwind sample.

‡ Noise intensity observations starting with the 9/25/2017 monitoring event were collected with a calibrated sound intensity meter. Prior observations were approximated using a smartphone application.

Bellview Site Contractors, Inc
5570 North Blue Angel Parkway
Pensacola, FL 32526
Phone 850 455-6801
Fax 850 455-6880

January 25, 2018

Horace L. Jones Director
Escambia County Planning & Zoning Department
Planning & Zoning Division
3363 West Park Place
Pensacola, FL 32505

Ref: Permit #PSP1604000058
Facility: Bellview Site Contractors
3300 Godwin Lane
Pensacola, FL 32526
Concrete & Asphalt Recycling Facility

This letter is in reference to the renewal of our concrete crushing permit. The crusher that is used at Bellview Site for concrete crushing is a portable model Lippman 4800. The permit for the machine is #7775169-002-AG which is held by Sunbelt Crushing. A dust suppression system is built in from the factory on the portable machine on the vibrating feed just before where the concrete enters the crushing jaws. The dust suppression system runs off a standard water hose. In addition to the factory built in dust control we have a 2500 gallon water truck on site to wet down materials as needed and a fire hydrant on site with a meter from ECUA and a two inch hose for additional watering of the stockpile.

Bellview Site Contractors Fugitive Dust Management Plan entails wetting the loading area and truck track area as needed to suppress dust and reduce tracking. A sweeper termite with an on board spray system is used on our asphalt driveway area to remove any accumulation of dust sediment tracked from loading area. Stock pile area will have a mobile sprinkler on top of pile and will be used to irrigate pile as needed to keep adequate moisture in material and control dust.

Please also reference the picture provided depicting our fire hydrant, water truck, fire hose, crushing area, concrete area and also crushed concrete area.

Any questions, please contact me.

Regards,

Clay Wise
Vice President
Bellview Site Contractors Inc.

Google earth

feet 300

meters 100

Bellview Site Contractors, Inc.

3300 Godwin Lane
Pensacola, Florida 32526
850.944.5388 office 850.944.5390 fax
jo@bellviewsite.com

Statement of Purpose, Need and Operations Plan

Bellview Site Contractors Inc. is an existing construction company. We have been working from our office and yard located at 3300 Godwin Lane since 2008. We are a site and utility sub-contractor. Our targeted projects are small commercial sites where we work for the owner, developer or general contractor. We preform demo, earthwork, excavation, cut & fill, concrete flat work, curbing, stormwater structures and pipe, potable water, sanitary sewer and asphalt.

Bellview Site Contractors Inc. has a very unique circumstance with regards to the needing to crush concrete once a year. When we demolish existing buildings and improvements of commercial sites in order to prep for new construction we haul the concrete back to our yard and stockpile it for future recycling. Once we have enough concrete stockpiled on site we hire a Sunbelt Crushing to mobilize a portable crusher on our yard to crush the concrete. The **crushing operation typically takes six (6) to eight (8) days start to finish and is performed two (2) times a year**. There is one (1) day to mobilize and set the portable machine up, three (3) to six (6) days of actual crushing and one (1) day to break the portable machine down and demobilize.

Our office & yard is located across the street from the fairgrounds on Godwin Lane. We are significantly off the road and surrounded by vacant land and wooded areas. The nearest residential house is over 1,000 feet from our yard so the noise impact from the crushing operation will be very minimal. See attached exhibit 1, 2, 3, 4, 5 & 6.

The crusher is a portable model Lippman 4800. The permit for the machine is #7775169-002-AG held by Sunbelt Crushing. (see attached exhibit 8) A dust suppression system is built in from the factory on the portable machine on the vibrating feed just before where the concrete enters the crushing jaws. The dust suppression system runs off a standard water hose. In addition to the factory built in dust control we have 2500 gallon water truck on site to wet down material as needed and a fire hydrant on site with a meter from ECUA and a two (2) inch hose for additional watering of the stockpile.

Our typical hours of operation are Monday thru Friday from 7am to 5pm. No crushing will be done on weekends or holidays.

All crushing operations are funded solely by Bellview Site Contractors. All crushed concrete material is exclusively for our use **only**. We do **not** sell material to the public nor do we sell material to other contractors.

All runoff from the entire site is treated in previously completed and constructed storm water system. The existing retention pond is in good working condition and is maintained by Bellview Site Contractors. See attached exhibit 3.

Google earth

feet 2000
meters 600

Bellview Site

Nearest Residence

EXHIBIT 1

Google earth

feet 2000
meters 600

Bellview Site

EXHIBIT 2

Google earth

feet 200
meters 60

NOT to SCALE

Bellview Site

Existing Stormwater System

EXHIBIT 3

Bellview Site Contractors
3300 Godwin Lane

EXHIBIT 4

Google earth

feet 300
meters 100

Bellview Site Contractors
3300 Godwin Lane

EXHIBIT 5

Bellview Site Contractors
3300 Godwin Lane

EXHIBIT 6

TERMS AND CONDITIONS

Bellview Site Contractors

SimplexGrinnell®
869 Butler Drive
Mobile, AL 36693
Tel: (251)370-1900 Option 3
Fax: (251)666-7079
License number: 104557
www.simplexgrinnell.com

Flow Test Data

SimplexGrinnell Contract:	Salesperson: **John Henry Justice** **jjustice@simplexgrinnell.com** **251-370-1900 x269 Office** **850-294-6111 Cell** **251-666-7079 Fax**	Date:Monday, May 23, 2016
Customer: Bellview Site Contractors Invoice To (if different from Customer):	Job Location: 3300 Godwin Lane Pensacola, Fl 32526 Customer P.O. #	

SimplexGrinnell LP ("Company"), for and in consideration of the prices herein named, proposes to furnish the work, and/or materials hereinafter described, subject to the terms and conditions of this Agreement.

Thank you for allowing SimplexGrinnell to provide the following information per flow test done 5-23-16

SimplexGrinnell will provide labor and materials required to:

Results:

1. **63 psi static**
2. **38 psi residual**
3. **960 gpm.**
4. **3:30 pm 3-23-16**
5. **Private service hydrant on property**
6. **Single hydrant flow test Per NFPA 13**

EXHIBIT 7

Lippman # 1

Grant, Patricia

From:	Grant, Patricia
Sent:	Friday, September 07, 2012 10:25 AM
To:	'eddymac1@hotmail.com'
Cc:	Green, Justin B.; Lanh, Kris; Thornton, Douglas
Subject:	Registration ID#7775169-003(Sunbelt Crushing/ Plant #1 - Mr Edward McLeod) -Emailing: 00007280.pdf
Attachments:	00007280.pdf

This is to acknowledge that your notification of intent to use the authority of **Rule 62-210.310** to operate your facility was received on **August 3, 2012**. We have assigned **ARMS No. 7775169-003-AG** to this facility.

As you know, pursuant to Florida Statutes section 403.814, authority to operate under general permits commences thirty (30) days after receipt of the registration unless you have been notified by this office that your facility has not shown entitlement to operate pursuant to the rule provisions.

For your information, authority to operate pursuant to **Rule 62-210.310** expires after five (5) years. Therefore, a new registration must be received no later than five (5) years after the date your notice was received as indicated above.

If you have any questions or comments, please contact Douglas Thornton at 850/717-9106 or by e-mail at ~~Thornton.Douglas@dep.state.fl.us~~ or Justin Green at 850/717-9024 or by e-mail Justin.B.Green@dep.state.fl.us .

EXHIBIT 8

0 35 70 140 210 280
Feet

This map was prepared by the Development Review Division. It is provided for informational purposes only. It is not intended for conveyance, nor is it a survey. Data not guaranteed suitable for any use other than that for which it was gathered.

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BOARD OF COUNTY COMMISSIONERS
Escambia County, Florida

AI-13452 **Growth Management Report** **13. 1.**
BCC Regular Meeting **Consent**
Meeting Date: 02/01/2018
Issue: Scheduling of a Public Hearing
From: Horace Jones, Director
Organization: Development Services

RECOMMENDATION:

Recommendation Concerning the Scheduling of Public Hearing

That the Board authorize the scheduling of the following Public Hearings:

A. February 15, 2018

5:45 p.m. - A Public Hearing to amend the official Zoning map to include the following Rezoning Cases heard by the Santa Rosa Island Authority on January 24, 2018.

Case No.:	**PB-2018-01**
Address:	A portion of one parcel, Ft Pickens Rd/Casino Beach
Property Reference No.:	28-2S-26-2000-000-011
From:	REC/R-PB(Recreation/Retail- Pensacola Beach)
To:	PR-PB (Preservation- Pensacola Beach)
FLU Category:	MU-PB, Mixed Use Pensacola Beach
Commissioner District	4
Requested by:	Santa Rosa Island Authority
Case No.:	**PB-2018-02**
Address:	A portion of one parcel, Ft Pickens Rd./ Casino Beach
Property Reference No.:	28-2S-26-2000-000-011
From:	REC/R-PB, Recreation/Retail- Pensacola Beach
To:	PR-PB, Preservation- Pensacola Beach
FLU Category:	MU-PB, Mixed Use- Pensacola Beach
Commissioner District	4
Requested by:	Santa Rosa Island Authority

B. March 1, 2018

5:45 p.m. - A Public Hearing to amend the official Zoning map to include the following Rezoning cases to be heard by the Planning Board on February 6, 2018.

Case No.:	**Z-2017-18**
Address:	733 E Johnson Avenue
Property Reference No.:	21-1S-30-2101-001-002
From:	MDR, Medium Density Residential district (10 du/acre)
To:	HDR, High Density Residential district (18 du/acre)
FLU Category:	MU-U, Mixed-Use Urban
Commissioner District:	3
Requested by:	Rhonda Autrey, Owner
Case No.:	**Z-2017-19**
Address:	283 Shadow Lawn Lane
Property Reference No.:	38-2S-30-1000-001-004
From:	MDR, Medium Density Residential district (10 du/acre)
To:	Com, Commercial district (25 du/acre)
FLU Category:	MU-U, Mixed-Use Urban
Commissioner District:	2
Requested by:	Tom Hammond, Agent for Team Players Properties, LLC, Owner

---

Attachments

No file(s) attached.

BOARD OF COUNTY COMMISSIONERS
Escambia County, Florida

AI-13524 **County Administrator's Report 13. 1.**
BCC Regular Meeting **Technical/Public Service Consent**
Meeting Date: 02/01/2018
Issue: Property Disposal/Health Department
From: John J. Lanza, MD, PhD, MPH, FAAP, Director
Organization: Florida Dept. of Health in Esc. Co.
CAO Approval:

RECOMMENDATION:
Recommendation Concerning the Request for Disposition of Property for the Florida Department of Health in Escambia County - John J. Lanza, MD, PhD, MPH, FAAP, Director, Florida Department of Health, Escambia

That the Board approve the Request for Disposition of Property Form for the Florida Department of Health in Escambia County, declare surplus, and authorize the disposition of the assets shown in the list provided. The assets listed are County assets held and utilized by the Florida Department of Health in Escambia County.

BACKGROUND:
Florida Statutes requires the Board of County Commissioners to declare surplus all assets listed on the County's fixed asset inventory that will be disposed. The vehicles are no longer fit for intended use. Escambia County Risk Management will coordinate the salvage of the vehicles.

BUDGETARY IMPACT:
N/A

LEGAL CONSIDERATIONS/SIGN-OFF:
N/A

PERSONNEL:
N/A

POLICY/REQUIREMENT FOR BOARD ACTION:
This recommendation is in compliance with FS 274.07 and BCC Policy B-1,2, Section II, Procedures for Disposition of County Property.

IMPLEMENTATION/COORDINATION:

Upon approval by the Board, Risk Management will coordinate the salvage of the vehicles. Vehicles are located at the Health Department.

Attachments

Disposition of Property

REQUEST FOR DISPOSITION OF PROPERTY
ESCAMBIA COUNTY, FLORIDA

TO: Clerk & Comptroller's Finance Department

FROM: Disposing Department: Florida Dept of Health in Escambia COST CENTER NO: _____

Linda B. Moyer DATE: January 10, 2018

Property Custodian (PRINT FULL NAME)

Property Custodian (Signature): Linda Moyer Phone No: 850-595-6500 x1010

REQUEST THE FOLLOWING ITEM(S) TO BE DISPOSED:

TAG (Y / N)	PROPERTY NUMBER	DESCRIPTION OF ITEM	SERIAL NUMBER	MODEL	YEAR	CONDITION
Y	54714	Ford Hybrid Escape - White w/custom wrap	1FMCU95H06KC08814	Escape	2006	poor
Y	59027	Ford Standard Escape - White	1FMCU4K35BKB47210	Escape	2011	poor

Disposal Comments: Vehicles are not operational and will require major repairs.

INFORMATION TECHNOLOGY (IT Technician): _____

Print Name

Conditions: _____ Dispose-Good Condition-Unusable for BOCC

_____ Dispose-Bad Condition-Send for recycling-Unusable

Computer is Ready for Disposition

Date: _____ Information Technology Technician Signature: _____

Date: January 10, 2018

FROM: Escambia County Department Director (Signature): _____

Director (Print Name): John J. Lanza, MD, PhD, MPH, FAAP, Director

RECOMMENDATION:

TO: Board of County Commissioners

Meeting Date: _____

Approved by the County Commission and Recorded in the Minutes of: _____

Pam Childers, Clerk of the Circuit Court & Comptroller

By (Deputy Clerk) _____

This Equipment Has Been Auctioned / Sold

by: _____ _____

Print Name Signature Date

Property Tag Returned to Clerk & Comptroller's Finance Department

_____ _____

Clerk & Comptroller's Finance Signature of Receipt Date

Property Custodian, please complete applicable portions of disposition form. See Disposal process charts for direction. rev. sh 11.19.13

BOARD OF COUNTY COMMISSIONERS
Escambia County, Florida

AI-13547 **County Administrator's Report 13. 2.**
BCC Regular Meeting **Technical/Public Service Consent**
Meeting Date: 02/01/2018
Issue: Comprehensive Disclosure Statement for Aon Consulting, Inc., DBA Aon Hewitt
From: Eric Kleinert, Department Director
Organization: Human Resources
CAO Approval:

RECOMMENDATION:

Recommendation Concerning the Comprehensive Disclosure Statement for Aon Consulting, Inc., DBA Aon Hewitt - Eric Kleinert, Human Resources Department Director

That the Board take the following action concerning the Comprehensive Disclosure Statement (CDS) for Aon Consulting, Inc., DBA Aon Hewitt, the County's insurance broker and benefit consultant:

A. Acknowledge receipt of the Comprehensive Disclosure Statement;

B. Approve the transaction as described in the Comprehensive Disclosure Statement;

C. Confirm that Eric Kleinert, Human Resources Director, is the duly authorized representative of the Plan Sponsor with authority to act on behalf of the Plan(s) and is not affiliated with Aon Consulting, Inc., DBA Aon Hewitt, or the third party service provider; and

D. Acknowledge that Eric Kleinert, Human Resources Director, does not and will not receive any compensation or other consideration from any party dealing with the Plan(s) in connection with the purchase of the insurance contract(s).

BACKGROUND:

Aon Consulting, Inc., DBA Aon Hewitt is presently the County's insurance broker and benefit consultant. Aon Hewitt is requesting the acknowledgement and approval of a Comprehensive Disclosure Statement (CDS). The Comprehensive Disclosure Statement combines several legal and financial disclosures, including the RISA PTCE 84-24 (formerly 77-9) and other placement documentation.

Page 1 summarizes the County's transaction profile, including decisions concerning its insurance coverages, together with each of the related disclosures. Page 2 includes a

Glossary of terms and other important information to assist in understanding the form.

Every compliance and best practice element is brought together in a single document. This is important since the return of client acknowledgement and acceptance must occur prior to the earliest policy renewal date.

All decisions in relation to health and dental self-funding programs will be brought to the Board for approval. This is a formality to ensure that the day to day requirements are met to manage the self-funded plans.

BUDGETARY IMPACT:

N/A

LEGAL CONSIDERATIONS/SIGN-OFF:

Kristen Hual, County Attorney's Office, has reviewed the Client Disclosure Statement and deemed it legally sufficient.

PERSONNEL:

N/A

POLICY/REQUIREMENT FOR BOARD ACTION:

N/A

IMPLEMENTATION/COORDINATION:

N/A

Attachments

Comprehensive Disclosure Statement

Escambia County Board of County Commissioners

PRODUCER'S ROLE: Consulting **PRODUCER'S COMPENSATION:** Fee

Coverage Type	Policy#	Policy Term	Vendor - Brand Name	Vendor - Legal Entity	Financial Ratings: AM Best; Standard & Poors (S&P)	Aon Market Security Status (AMS)	Known Base Commissions	Estimated Base Commissions with Criteria	National Additional Commissions (NAC)	Estimated Allocation of Administrative Service Panel Fee
Medical POS	97035	01/01/2018 - 12/31/2018	Florida Blue	Blue Cross and Blue Shield of Florida, Inc.	AM Best: A+ g S&P: A+	Authorized	0.00%	N/A	N/A	N/A
Dental PPO	0.0144	01/01/2018 - 12/31/2018	Delta Dental	Delta Dental Insurance Company	AM Best: A g S&P: NR	Authorized	0.00%	N/A	N/A	N/A
Stop Loss	97035	01/01/2018 - 12/31/2018	HM Insurance	HM Life Insurance Company	AM Best: A- g S&P: NR	Authorized	0.00%	N/A	N/A	N/A

Note: all commission amounts are stated as a percentage of gross annual premium

CLIENT CONSENT TO COMPENSATION

By my electronic consent and acknowledgement, and regarding each of the insurance products identified in the above table, I hereby agree to the Producer's role as indicated on this statement and to producer's receipt of the compensation set forth above.

NATIONAL ADDITIONAL COMMISSIONS

As described in the attached glossary, Aon participates in a supplemental compensation program with several markets and, where applicable, is required to obtain clients' approval of this additional compensation as indicated in the above table.

ERISA DISCLOSURE

In accordance with DOL PTCE 84-24 (formerly 77-9), by my electronic approval and acknowledgement, I acknowledge that I am an authorized representative of the Plan Sponsor and approve the purchase on behalf of the Plan of each of the insurance contracts as described in the above table.

ALLOCATION OF ADMINISTRATIVE SERVICE PANEL FEE

As previously disclosed to you in our marketing authorization letter/renewal report, certain markets and vendors pay Aon an annual fee for services Aon provides in relation to our Structured Portfolio Solutions offering.
The amount shown is an approximation of that portion of the annual fee that is attributable to your placement.

MARKET SECURITY DISCLOSURES AND FINANCIAL RATINGS

By my electronic consent and acknowledgement, I acknowledge that the Producer has provided Market Security Disclosures and Financial Ratings of Vendor for informational purposes only, but by doing so does not guarantee the financial stability or claims-paying ability of the vendors analyzed in RFPs, bids and/or renewals.

ACKNOWLEDGEMENT

By my electronic consent and acknowledgement, I acknowledge

(1) Aon **is not** an affiliate of the third party service provider whose contract is recommended.

If an affiliate, the nature of the affiliation is that of **N/A**

(2) Aon's ability to recommend another contract **is not** limited by an agreement with the third party service provider.

If limited, the nature of the limitation is

(3) The charges, fees, discounts, penalties, or adjustments which may be imposed under the recommended contract in connection with its purchase, holding, exchange, termination or sale, if any are:

Charges	N/A	Fees	N/A	Discounts	N/A	Penalties	N/A
Adjustments	N/A	Other	N/A				

I certify that I am an authorized representative of the Plan Sponsor with authority to act on behalf of the Plan, that I am not affiliated with Aon or the third party service provider, and that I have not and will not receive any compensation or other consideration from any party dealing with the Plan in connection with the purchase of the insurance contract(s). I acknowledge that I have read the Disclosure Statement.

PLAN SPONSOR REPRESENTATIVE: **NAME OF PLAN:** Escambia County Board of County Commissioners

TERM YEAR: 01/01/2018 - 12/31/2018 **DATE:** October-2017

ADMINISTRATIVE (PANEL SERVICE FEE)

Where Aon believes it is in the best interest of our clients to do so, and upon client consent, Aon will effectuate placements and provide services through a pre-selected panel of providers who comprise our Structured Portfolio Solutions (SPS) offering. Carriers and vendors participating in our SPS panels have agreed to provide clients pre-negotiated terms and conditions, and the participating carriers and/or vendors pay Aon an annual flat fee of $75,000, $150,000 or $250,000, dependent on the panel, for services, technology, and data benchmarking Aon provides in connection with establishing and maintaining the SPS panel. This fee is not contingent in nature or dependent upon on any type of volume or premium threshold and the fee will be paid to Aon whether or not you choose to effectuate your coverages through the SPS panel.

AFFILIATED INTERMEDIARY

Aon encourages its brokers to approach markets directly (without an intermediary) wherever possible. However, Aon will consider and may recommend the use of intermediaries, including but not limited to co-brokers, sub-brokers, managing general agents/managing general underwriters, wholesale brokers or reinsurance brokers (collectively, "intermediary") where we believe it is in the client's best interest. Whenever we recommend or it becomes necessary to utilize the service of, or you require that we access, an intermediary to assist in accessing, negotiating, placing, or procuring insurance or reinsurance for your insurance programs, we prefer, where possible, using the services of an Aon-affiliated intermediary. Aon will not be responsible for a non-Aon-affiliated intermediary's actual or alleged acts, errors or omissions or those of its officers, directors or employees arising out of such assistance.

ERISA DISCLOSURE

In compliance with the Employee Retirement Income Security Act (ERISA) and specifically Prohibited Transaction Exception PTE 84-24 (formerly 77-9), which is designed to prevent conflicts of interests on the part of benefit plan fiduciaries and their service providers, especially as concerns the payment and receipt of consulting fees in connection with the purchase of insurance with plan assets, Aon discloses its commissions and certain other information to clients and obtains written consent.

INTEREST INCOME

Where permitted by law, Aon may also earn and retain interest income on premiums held by Aon on behalf of insurers during the period between Aon's receipt of such premium payments from insurance purchasers and remittance of premium payments to the applicable insurer(s).

KNOWN BASE COMMISSIONS/ESTIMATED BASE COMMISSION WITH CRITERIA

Aon is an insurance producer licensed in your state. Insurance producers are authorized by their license to confer with insurance purchasers about the benefits, terms and conditions of insurance contracts; to offer advice concerning the substantive benefits of particular insurance contracts; to sell insurance; and to obtain insurance for purchasers. The role of the producer in any particular transaction involves one or more of these activities. Compensation will be paid to the producer, based on the insurance contract the producer sells, depending on the insurer(s) and insurance contract(s) the purchaser selects, compensation will be paid by the insurer(s) selling the insurance contract or by another third party. Such compensation may vary depending on a number of factors, including the insurance contract(s) and the insurer(s) the purchaser selects. In placing, renewing, consulting on or servicing your insurance coverages, Aon companies currently do not participate in contingent commission arrangements with insurance companies that provide for additional contingent compensation if, for example, certain underwriting, profitability, volume or retention goals are achieved. Such goals are typically based on the total amount of certain insurance coverages placed by Aon with the insurance company, or the overall performance of the policies placed with that insurance company, not on an individual policy basis. The insurance purchaser may obtain information about the compensation expected to be received based in whole or in part on the sale, and the compensation expected to be received based in whole or in part on any alternative quotes presented by the producer, by requesting such information from the producer

Aon complies with state specific compensation disclosure requirements applicable to the policies it sells to insurance purchasers.

Aon is prohibited by law in most states from altering the amount of compensation received from insurer(s) based in whole or in part on the sale of insurance and, where deemed prohibited, Aon will not share or rebate commissions received under the policies it sells to insurance purchasers.

MARKET SECURITY DISCLOSURES AND FINANCIAL RATINGS

Aon does not guarantee the solvency of any insurer with which we place business, whether or not a placement is with an admitted insurer or whether an insurer is approved by Aon Market Security. In addition to the published information that Aon may convey to our clients, Aon encourages our clients to review all publicly available information since only the client can make the ultimate decision to accept or reject a particular insurer.

NATIONAL ADDITIONAL COMMISSIONS (NAC)

Aon participates in programs that provide compensation to brokers and consultants in addition to standard commission payments. Payment formulas are determined before the start of the year in which they are payable. Aon is committed to full disclosure and requires client consent to the inclusion of the policy in the carrier's NAC program before these additional payments will be accepted.

AON

References to Aon include Aon Consulting, Inc., Hewitt Associates LLC, Hewitt Insurance Brokerage LLC, and their respective affiliates, in each case, that have bound the policies described here.

BOARD OF COUNTY COMMISSIONERS
Escambia County, Florida

AI-13545 **County Administrator's Report 13. 3.**
BCC Regular Meeting **Technical/Public Service Consent**
Meeting Date: 02/01/2018
Issue: Request for Disposition of Property
From: Joy D. Blackmon, P.E., Director
Organization: Public Works
CAO Approval:

RECOMMENDATION:
Recommendation Concerning the Request for Disposition of Property for the Public Works Department - Joy D. Blackmon, P.E., Public Works Department Director

That the Board approve the five Request for Disposition of Property Forms for the Public Works Department, listing 26 items. The Request Forms have been signed by all applicable authorities.

BACKGROUND:
The Request Forms have been signed by all applicable authorities.

BUDGETARY IMPACT:
N/A

LEGAL CONSIDERATIONS/SIGN-OFF:
N/A

PERSONNEL:
N/A

POLICY/REQUIREMENT FOR BOARD ACTION:
This recommendation is in compliance with FS 274.07 and BCC Policy Section II, B-1, Procedures for Disposition of County Property.

IMPLEMENTATION/COORDINATION:
N/A

Attachments

Disposition of Property forms

REQUEST FOR DISPOSITION OF PROPERTY
ESCAMBIA COUNTY, FLORIDA

TO: Clerk & Comptroller's Finance Department

FROM: Disposing Department: ROAD DEPARTMENT COST CENTER NO: 211401

MARIBELLE VAN BRUSSEL DATE: 1/9/18

Property Custodian (PRINT FULL NAME)

Property Custodian (Signature): Maribelle Van Brussel Phone No: 850-937-2123

REQUEST THE FOLLOWING ITEM(S) TO BE DISPOSED:

TAG (Y / N)	PROPERTY NUMBER	DESCRIPTION OF ITEM	SERIAL NUMBER	MODEL	YEAR	CONDITION
	26702	DESK	EXECUTIVE			POOR
	43884	ASPHALT SAW	23766	MCS 11		POOR
	47376	PRINTER LASER JET	USBB188893	4050N		POOR
	30511	STAND SUPPORT	N/A	ST-12		POOR
	30512	STAND SUPPORT	N/A	ST-12		POOR
	30513	STAND SUPPORT	N/A	ST-12		POOR

Disposal Comments: USED FOR PARTS , AUCTIONED, SCRAP METAL.....PAGE 2 ATTACHED

INFORMATION TECHNOLOGY (IT Technician): _____

Print Name

Conditions: _____ Dispose-Good Condition-Unusable for BOCC

_____ Dispose-Bad Condition-Send for recycling-Unusable

Computer is Ready for Disposition

Date: _____ Information Technology Technician Signature: _____

Date: 1/9/18

FROM: Escambia County Department Director (Signature): _____

Director (Print Name): JAMES HIGDON

RECOMMENDATION:

TO: Board of County Commissioners

Meeting Date: _____

Approved by the County Commission and Recorded in the Minutes of: _____

Pam Childers, Clerk of the Circuit Court & Comptroller

By (Deputy Clerk) _____

This Equipment Has Been Auctioned / Sold

by: _____ _____

Print Name Signature Date

Property Tag Returned to Clerk & Comptroller's Finance Department

_____ _____

Clerk & Comptroller's Finance Signature of Receipt Date

Property Custodian, please complete applicable portions of disposition form. See Disposal process charts for direction. rev. sh 11.19.13

REQUEST FOR DISPOSITION OF PROPERTY
ESCAMBIA COUNTY, FLORIDA

TO: Clerk & Comptroller's Finance Department

FROM: Disposing Department: ROAD DEPARTMENT COST CENTER NO: 211401

MARIBELLE VAN BRUSSEL DATE: 1/9/18

Property Custodian (PRINT FULL NAME)

Property Custodian (Signature): Phone No: 850-937-2123

REQUEST THE FOLLOWING ITEM(S) TO BE DISPOSED:

TAG (Y / N)	PROPERTY NUMBER	DESCRIPTION OF ITEM	SERIAL NUMBER	MODEL	YEAR	CONDITION
	30514	STAND SUPPORT	N/A	ST-12		POOR
	30515	STAND SUPPORT	N/A	ST-12		POOR
	33946	22' TRAILER	SEE ATTACHED REPORT			STOLEN
	38067	TRACTOR	BC8574	EA414C/6610		POOR
	38086	SWEEPER REAR MOUNT	911783	RHFA		POOR
	40791	TRUCK TRACTOR	1HSGGAER4SH62	4900		POOR

Disposal Comments: USED FOR PARTS , AUCTIONED, SCRAP METAL.....OR STOLEN...SEE ATTACHED PAGE 3

INFORMATION TECHNOLOGY (IT Technician):

Print Name

Conditions: _____ Dispose-Good Condition-Unusable for BOCC

_____ Dispose-Bad Condition-Send for recycling-Unusable

Computer is Ready for Disposition

Date: _____ Information Technology Technician Signature:

Date: 1/9/18

FROM: Escambia County Department Director (Signature):

Director (Print Name): JAMES HIGDON

RECOMMENDATION:

TO: Board of County Commissioners

Meeting Date: _____

Approved by the County Commission and Recorded in the Minutes of:

Pam Childers, Clerk of the Circuit Court & Comptroller

By (Deputy Clerk)

This Equipment Has Been Auctioned / Sold

by: _____

Print Name Signature Date

Property Tag Returned to Clerk & Comptroller's Finance Department

Clerk & Comptroller's Finance Signature of Receipt Date

Property Custodian, please complete applicable portions of disposition form. See Disposal process charts for direction. rev. sh 11.19.13

REQUEST FOR DISPOSITION OF PROPERTY
ESCAMBIA COUNTY, FLORIDA

TO: Clerk & Comptroller's Finance Department

FROM: Disposing Department: ROAD DEPARTMENT COST CENTER NO: 211401

MARIBELLE VAN BRUSSEL DATE: 1/9/18

Property Custodian (PRINT FULL NAME)

Property Custodian (Signature): Phone No: 850-937-2123

REQUEST THE FOLLOWING ITEM(S) TO BE DISPOSED:

TAG (Y / N)	PROPERTY NUMBER	DESCRIPTION OF ITEM	SERIAL NUMBER	MODEL	YEAR	CONDITION
	42478	FORD TRUCK	1FDX80C0SVA63820	F800	1995	POOR
	43045	42" RAKE EXCAVATOR	N/A	E-70B	1995	POOR
	43053	48" RAKE EXCAVATOR	N/A	120	1995	POOR
	43884	SAW ASPHALT	237996	MCS 11	1996	POOR
	44054	TRAILER LOW BOY	4URA11E35TS061472	RG-50	1996	POOR
	48154	FORD TRUCK	1HTSCABNXYH274112	4700 2X2	1999	POOR

Disposal Comments: USED FOR PARTS , AUCTIONED, SCRAP METAL.....OR STOLEN...SEE ATTACHED PAGE 4

INFORMATION TECHNOLOGY (IT Technician):

Print Name

Conditions: _____ Dispose-Good Condition-Unusable for BOCC

_____ Dispose-Bad Condition-Send for recycling-Unusable

Computer is Ready for Disposition

Date: _____ Information Technology Technician Signature:

Date: 1/9/18

FROM: Escambia County Department Director (Signature):

Director (Print Name): JAMES HIGDON

RECOMMENDATION:

TO: Board of County Commissioners

Meeting Date: _____

Approved by the County Commission and Recorded in the Minutes of:

Pam Childers, Clerk of the Circuit Court & Comptroller

By (Deputy Clerk)

This Equipment Has Been Auctioned / Sold

by: _____

Print Name Signature Date

Property Tag Returned to Clerk & Comptroller's Finance Department

Clerk & Comptroller's Finance Signature of Receipt Date

Property Custodian, please complete applicable portions of disposition form. See Disposal process charts for direction. rev. sh 11.19.13

REQUEST FOR DISPOSITION OF PROPERTY
ESCAMBIA COUNTY, FLORIDA

TO: Clerk & Comptroller's Finance Department

FROM: Disposing Department: ROAD DEPARTMENT COST CENTER NO: 211401

MARIBELLE VAN BRUSSEL DATE: 1/9/18

Property Custodian (PRINT FULL NAME)

Property Custodian (Signature): Phone No: 850-937-2123

REQUEST THE FOLLOWING ITEM(S) TO BE DISPOSED:

TAG (Y / N)	PROPERTY NUMBER	DESCRIPTION OF ITEM	SERIAL NUMBER	MODEL	YEAR	CONDITION
	48155	FORD	1HTSCABN1YH274113	4700 4X2	1999	POOR
	501091	TRUCK PUMPER	1HTSDNHR6MH353060	NAVSTAR 4900	1991	POOR
	54075	ROTARY CUTTER	12-0005	3710	2001	POOR
	50876	TRUCK	1FTRF17W32NB44802	F-150	2002	POOR
	51768	NEW HOLLAND TRACTOR	194015B101209	TB100	2003	POOR
	52539	NEW HOLLAND TRACTOR	B60012M	TB100	2003	POOR

Disposal Comments: USED FOR PARTS , AUCTIONED, SCRAP METAL.....OR STOLEN...SEE ATTACHED PAGE 5

INFORMATION TECHNOLOGY (IT Technician):

Print Name

Conditions: _____ Dispose-Good Condition-Unusable for BOCC

_____ Dispose-Bad Condition-Send for recycling-Unusable

Computer is Ready for Disposition

Date: _____ Information Technology Technician Signature: _____

Date: 1/9/18

FROM: Escambia County Department Director (Signature):

Director (Print Name): JAMES HIGDON

RECOMMENDATION:

TO: Board of County Commissioners

Meeting Date: _____

Approved by the County Commission and Recorded in the Minutes of:

Pam Childers, Clerk of the Circuit Court & Comptroller

By (Deputy Clerk)

This Equipment Has Been Auctioned / Sold

by: _____

Print Name Signature Date

Property Tag Returned to Clerk & Comptroller's Finance Department

Clerk & Comptroller's Finance Signature of Receipt Date

Property Custodian, please complete applicable portions of disposition form. See Disposal process charts for direction. rev. sh 11.19.13

Page 5

REQUEST FOR DISPOSITION OF PROPERTY
ESCAMBIA COUNTY, FLORIDA

TO: Clerk & Comptroller's Finance Department

FROM: Disposing Department: ROAD DEPARTMENT COST CENTER NO: 211401

MARIBELLE VAN BRUSSEL DATE: 1/9/18

Property Custodian (PRINT FULL NAME)

Property Custodian (Signature): Maribelle Van Brussel Phone No: 850-937-2123

REQUEST THE FOLLOWING ITEM(S) TO BE DISPOSED:

TAG (Y / N)	PROPERTY NUMBER	DESCRIPTION OF ITEM	SERIAL NUMBER	MODEL	YEAR	CONDITION
	55703	HORT/VERT AUTO LASER KIT	A011993	6150-2	2007	POOR
	56730	SHARP COPIER	75047155	ARM257	2008	POOR
						POOR
						POOR
						POOR
						POOR

Disposal Comments: USED FOR PARTS AND OR TRADED IN

INFORMATION TECHNOLOGY (IT Technician): _____

Print Name

Conditions: _____ Dispose-Good Condition-Unusable for BOCC

_____ Dispose-Bad Condition-Send for recycling-Unusable

Computer is Ready for Disposition

Date: _____ Information Technology Technician Signature: _____

Date: 1/9/18

FROM: Escambia County Department Director (Signature): _____

Director (Print Name): JAMES HIGDON

RECOMMENDATION:

TO: Board of County Commissioners

Meeting Date: _____

Approved by the County Commission and Recorded in the Minutes of: _____

Pam Childers, Clerk of the Circuit Court & Comptroller

By (Deputy Clerk) _____

This Equipment Has Been Auctioned / Sold

by: _____ _____

Print Name Signature Date

Property Tag Returned to Clerk & Comptroller's Finance Department

_____ _____

Clerk & Comptroller's Finance Signature of Receipt Date

Property Custodian, please complete applicable portions of disposition form. See Disposal process charts for direction. rev. sh 11.19.13

Road Department
Disposal or Transfer Forms needed
AS of 9/30/2017

ITEM	INVENTORY PAGE	INVENTORY NOTE	ASSET IT	DESCRIPTION	
1	5	Engineering	63160	UTLITY TRAILER	
2	9	D	26702	DESK EXEC	r
3	9	D	47376	PRINTER LASERJET	r
4	9	D	53993	PRINT INK JET	r
5	10	A	30511	STAND SUPPORT	
6	10	A	30512	STAND SUPPORT	
7	10	A	30513	STAND SUPPORT	
8	10	A	30514	STAND SUPPORT	
9	10	A	30515	STAND SUPPORT	
10	13	Stolen	~~33946~~	~~22" TRAILER~~ See: Risk Management	
11	13	A	38067	TRACTOR	
12	13		38086	SWEEPER REAR MOUNT	
13	13	A	40791	TRUCK TRACTOR	2112.00 7-24-17
14	13	A	42478	TRUCK CREW FLATBED	2025.00 7-24-17
15	13	Sold	43045	RAKE 42" EXCAVATOR	275.00 4-3-13
16	13	Sold	43053	RAKE 48" EXCAVATOR	425.00 4-3-13
17	13	Gone	43884	SAW ASPHALT Used for Parts	
18	14	A	44054	TRAILER LOW BOY	5400.00 7-24-17
19	15	A	48154	TRUCK CREW CAB	2000.00 7-24-17
20	15	A	48155	TRUCK CREW CAB	2000.00 7-24-17
21	15		501091	TRUCK PUMPER ENG 2144 4-DOOR	
22	16	A	54075	ROTARY CUTTER Ford F-150	~~1000.00 7-24-17~~ 2550.00 3/29/17
23	16	A	50876	TRUCK PICKUP F-150	2010.00 5/4/17
24	16	A	51768	TRACTOR WITH MACHETE BOOM ~~Not Sold yet~~	~~Transferred to Road Prison~~ not Sold yet
25	16	A	52539	NEW HOLLAND TRACTOR	
26	20		55703	HORT/VERT AUTO LASER KIT	
27	24		59534	GTAC 5400 SEMI RUGGED LAPTOP	
28	24		59536	GTAC 5400 SEMI RUGGED LAPTOP	
29	24		59537	GTAC 5400 SEMI RUGGED LAPTOP	
30	24		59539	GTAC 5400 SEMI RUGGED LAPTOP	
31	24		59540	GTAC 5400 SEMI RUGGED LAPTOP	
32	24		59541	GTAC 5400 SEMI RUGGED LAPTOP	
33	24	A	59542	GTAC 5400 SEMI RUGGED LAPTOP	It 11/30/17
34	33	N	55837	LATITUDE D520 LAPTOP COMPUTER	

Prepared by : Kara Cowen

BOARD OF COUNTY COMMISSIONERS
Escambia County, Florida

AI-13541 **County Administrator's Report 13. 4.**
BCC Regular Meeting **Technical/Public Service Consent**
Meeting Date: 02/01/2018
Issue: Affiliation Agreement Between University of West Florida and Escambia County, Florida
From: Tammy Jarvis, Department Director
Organization: Corrections
CAO Approval:

RECOMMENDATION:

Recommendation Concerning the Affiliation Agreement Between the University of West Florida and Escambia County, Florida - Tamyra S. Jarvis, Director of Corrections

That the Board take the following action concerning the Affiliation Agreement Between the University of West Florida and Escambia County, Florida:

A. Approve the Affiliation Agreement between the University of West Florida and Escambia County, Florida, that provides for a comprehensive learning experience for participating students from the University of West Florida's Department of Criminology and Criminal Justice within the professional setting of the Escambia County Corrections Department; and

B. Authorize the Chairman to execute the Agreement.

[Funding: The partnership established by this Agreement will not result in additional costs to the County or the University of West Florida]

BACKGROUND:

In an attempt to create a partnership between University of West Florida and Escambia County that will result in increased interest for those careers available within the Escambia County Department of Corrections, the Department is requesting the approval of an affiliation agreement. The approval of the referenced agreement will result in a collaborative partnership between the County and University of West Florida's Department of Criminology and Criminal Justice which will allow students to participate in a minimum of 160 hour practicum with the Department of Corrections.

BUDGETARY IMPACT:

The partnership established by this agreement will not result in additional costs to the County.

LEGAL CONSIDERATIONS/SIGN-OFF:

Kristin Hual, Assistant County Attorney, has certified that the agreement is in order and legally sufficient.

PERSONNEL:

The Escambia County Department of Corrections has designated Lieutenant Shawn Hankins as the preceptor for the program.

POLICY/REQUIREMENT FOR BOARD ACTION:

This recommendation complies with County Ordinance, Chapter 46, Article II, Section 46-64, providing for Board approval of all agreements/contracts.

IMPLEMENTATION/COORDINATION:

Upon approval, Lieutenant Shawn Hankins will coordinate with the University of West Florida in order to implement the terms of this agreement.

Attachments

University of West Florida Affiliation Agreement

UNIVERSITY OF WEST FLORIDA
Department of Criminology and Criminal Justice
AFFILIATION AGREEMENT

I. PARTIES

THIS AFFILIATION AGREEMENT ("Agreement") is made and entered into as of the date last signed below between THE UNIVERSITY OF WEST FLORIDA, acting for and on behalf of the University of West Florida Board of Trustees, a public body corporate (hereinafter "University") and ESCAMBIA COUNTY, FLORIDA (hereinafter referred to as "Affiliate").

II. PURPOSE OF AGREEMENT

It is mutually agreed that the purpose of this Agreement is to provide a comprehensive learning experience for participating students from the University within a professional setting in accordance with the guidelines set forth in this Agreement and any attached addenda.

III. MUTUAL RESPONSIBILITIES

A. Educational Program.

i. The Parties agree to provide a comprehensive learning experience within a professional setting (the "Program") for Students enrolled in the University's Department of Criminology and Criminal Justice ("Students"). Student participation in the Program will require a minimum of 160 total hours (3 credit hours) requiring approximately 10 hours per week depending on the needs of the Affiliate and opportunities for the Students.

ii. The Parties agree that the Students selected for the program will be permitted to participate at dates and times mutually agreeable between the Affiliate and the University. The number of Students and specific dates when the Students will be utilizing the various departments of the Affiliate will be established and agreed upon by both parties in advance of the specific session.

iii. The Parties agree to work together to maintain an environment that provides quality student learning within the curriculum plan of the Program. Affiliate and University shall be mutually responsible for the assignment for Students taking part in the Program based upon the goals and objectives of the Program.

iv. The Parties agree that Students shall be considered a member of the Affiliate's professional staff with all associated responsibilities and privileges.

B. Non-Discrimination. The Affiliate and the University agree to continue their respective policies of non-discrimination based on sex, sexual orientation, age, race, color, creed, disability, veteran's status or national origin. Each party shall be responsible for their compliance with applicable state and federal laws, rules and regulations prohibiting discrimination.

C. Non-Disclosure. The University may disclose information from a Student's educational record, as appropriate, to personnel at the Affiliate who have a legitimate need to know in accordance with the Family Educational Rights and Privacy Act of 1974, as amended (20 U.S.C. 1232g; 34 CFR Part 99). The Affiliate hereby agrees that its personnel will use such information only in furtherance of the Program for the Student, and that the information will not be disclosed to any other party without notice to the University and with the Student's prior written consent. Records of University and Affiliate will be subject to public access only to the extent required by Chapter 119, Florida Statutes.

E. Discipline. Affiliate reserves the right to request the University to withdraw any Student from its facilities whose conduct or work with patients or personnel is not in accordance with the policies and procedures of the Affiliate. In such event, the Student's participation in the program at the Affiliate shall immediately cease. It is understood that only the University can dismiss a Student from the Program. Affiliate will advise the University at the earliest possible time of any deficit noted in a Student's ability to progress toward achievement of the stated objectives of the experience. Affiliate shall provide an orientation session/materials for Students and shall assure that all Students are made aware of those actions which may result in dismissal for cause.

F. Assumption of Risk. Each party assumes any and all risk of personal injury and property damage attributable to the negligent acts or omissions of that party and its own officers, employees and agents while acting within the course and scope of their employment or agency. Nothing contained in the Contract shall be construed or interpreted as denying the University or other state entity any remedy or defense available under the laws of the State of Florida; the consent of the University to be sued; or a waiver of sovereign immunity of the University beyond the waiver provided in section 768.28 (effective 2017) of the Florida Statutes.

IV. SPECIFIC RESPONSIBILITIES OF THE UNIVERSITY

A. Coordinator. University shall designate a person or persons to coordinate and act as liaison with the appropriate Affiliate personnel. University shall provide to Affiliate the current curriculum, course objections, and any syllabus of University's applicable educational Program, as well as all forms regarding practicum experience and instructions for completion of these forms. The University shall provide one or more faculty who will be responsible for instruction of the students while participating in the Program and for evaluation of each such student. The University faculty has the responsibility of selecting, planning, and evaluating the work of the Students and for providing the Affiliate with necessary forms and information relating to the Program.

B. Student List. University shall provide the Affiliate with a list of Students participating in the learning experience at least ten (10) days before each program is to start. There is no minimum number of Students required to be placed at the Affiliate.

C. Attendance. University shall instruct each Student to attend all educational activities and adhere to applicable attendance policies of Affiliate where Student may be assigned.

D. Student Progress. University agrees to communicate with the Affiliate's coordinator and Student to assess Student's progress as necessary.

V. SPECIFIC RESPONSIBILITIES OF THE AFFILIATE

It shall be the responsibility of the Affiliate to:

A. Orientation. Provide an appropriate orientation to Students concerning the facilities and the rules, policies and procedures of the Affiliate and other related material, such as scheduling information.

B. Educational Experience. The Affiliate agrees to provide to University Coordinator a list of duties or job descriptions for student placements with notation of any specific prerequisite skills or abilities. The Affiliate agrees to provide professional facilities and services for Students in accordance with the objectives of the program and assist in the evaluation of Student's learning experience. The Affiliate agrees to participate in planning and evaluation sessions with Students and, where appropriate, with University faculty.

The Affiliate agrees to provide on-site supervision of Students relating to the educational experience. The Affiliate agrees to provide timely evaluation of student performance in the manner specified by the University and conduct exit interviews with Students that will include discussion of the Affiliate's evaluation of the Student.

C. Coordinator. Designate a coordinator or preceptor from its staff to act as the liaison with University in this Agreement. The Affiliate Coordinator has the responsibility of selecting, planning, and evaluating the work of the students and such selecting, planning and evaluating shall be accomplished in accordance and consistent with the policies and programs of the University Coordinator.

VI. COORDINATORS. University and Affiliate shall designate a person (or persons) to coordinate and act as preceptor or liaison with the other party as set forth below:

Affiliate:
Escambia County Department of Corrections
Escambia County Jail
2935 North L Street
Pensacola, Florida 32501
Attn: Lt. Shawn P. Hankins

University:
University of West Florida
Dept. of Criminology and Criminal Justice
11000 University Parkway
Building 85 /Room 160
Pensacola, FL 32514
Attn: Sarah Harper Ardis

VII. SPECIFIC RESPONSIBILITIES OF STUDENTS

University agrees to advise each Student assigned under this Agreement to:

A. Compliance. Comply with the policies and procedures of the Affiliate, and with all state, local and federal regulations.

B. Uniform. Provide and wear any necessary and appropriate uniform while on duty in the Affiliate.

C. Transportation. Arrange for all transportation requirements for participation in the Program.

VIII. MUTUAL TERMS AND CONDITIONS

A. Term. This Agreement shall be for a period of two years and shall continue thereafter for additional one year periods unless terminated by either party as provided herein. This agreement may be modified or amended by mutual written consent of both parties at any time. Either party shall have the absolute right to terminate this Agreement with or without cause upon thirty (30) days prior written notice to the other party. However, any termination or expiration of this Agreement shall be effective only at the end of a specific academic period, or upon full completion of the program curriculum for Students currently participating in a rotation.

B. Independent Contractors. The relationship of the Parties hereunder shall be an independent contractor relationship, and not an agency, employment, joint venture, or partnership relationship. Neither party shall have the power to bind the other party or contract in the name of the other party. All persons employed by a party in connection with operations under this Agreement shall be considered employees of that party and shall in no way, either directly or indirectly, be considered employees or agents of the other party.

C. Conflicts. Both parties agree that in the event conflicts or problems arise related to the participation of any Student pursuant to this Agreement, Affiliate shall immediately contact University's Coordinator. In the event that disagreements are not resolved by the Student involved, and the coordinators, such disagreements shall be resolved by the Chairperson of the Department at the University and the chief executive officer of Affiliate or his/her designee.

D. Integration. This Agreement, together with any applicable Addenda, represents the entire understanding and agreement between the parties with respect to the subject matter hereof, and supersedes all negotiations, understandings and representations (if any) made by and between such parties. The terms and provisions hereof may be amended, supplemented, waived or changed by a writing signed by each of the parties hereto.

E. Governing Law. This Agreement shall be construed and enforced in accordance with the laws of the State of Florida.

F. Severability. If any provision of this Agreement is held to be illegal, invalid or unenforceable under present or future laws effective during the term of this Agreement, the legality, validity and enforceability of the remaining provisions shall not be affected thereby.

G. Assignment. This Agreement may not be assigned, in whole or in part, by either party without the prior written consent of the other party.

H. Electronic copies. This Agreement may be executed by electronic or facsimile means and in counterparts, each of which shall be deemed an original and all of which together shall constitute one and the same instrument.

IX. SIGNATURES TO AGREEMENT

IN WITNESS WHEREOF, the parties have executed this Agreement by their duly authorized representatives.

ESCAMBIA COUNTY, FLORIDA

BY: _____
Name: Jeff Bergosh
Title: Chairman

_____
Date

ATTEST: PAM CHILDERS
CLERK OF THE CIRCUIT COURT
BY: _____
DEPUTY CLERK

THE UNIVERSITY OF WEST FLORIDA

BY: _____
Dr. George Ellenberg, Provost

_____
Date

BY: _____
Dr. Diane Scott, Chair
UWF Department of Criminology and Criminal Justice

Approved as to form and legal sufficiency.
By/Title: _____
Date: 1/10/18

BOARD OF COUNTY COMMISSIONERS
Escambia County, Florida

AI-13558 **County Administrator's Report 13. 5.**
BCC Regular Meeting **Technical/Public Service Consent**
Meeting Date: 02/01/2018
Issue: Interlocal Agreement with the City of Pensacola for Use of the Raymond Riddle Park
From: Michael Rhodes, Dept Director
Organization: Parks and Recreation
CAO Approval:

RECOMMENDATION:

Recommendation Concerning an Interlocal Agreement with the City of Pensacola for Use of the Raymond Riddle Park - Michael E. Rhodes, Parks and Recreation Department Director

That the Board approve and authorize the Chairman to sign the Interlocal Agreement for the use of the Raymond Riddle Park by the City of Pensacola between Escambia County, Florida, and the City of Pensacola, Florida.

BACKGROUND:

The City of Pensacola owns certain real property known as Bill Gregory Park, located at 150 North “W” Street, Pensacola, Florida which is undergoing renovations, specific to its storm water management and including the addition of new features to include a walking path, benching, and improvements to its baseball fields, and such renovations may foreseeably result in displacement of the City’s Parks and Recreation programs. Escambia County and the City of Pensacola agree that providing the City with access and use of Raymond Riddle Park for various youth and adult recreation programs during the time of renovation will benefit both Escambia County and City residents by providing a park location for athletic and recreational activities. The City will be responsible for utility costs and other costs associated with activities under their direction during this time frame as noted in the agreement.

BUDGETARY IMPACT:

The Interlocal Agreement will not have a budgetary impact on the county.

LEGAL CONSIDERATIONS/SIGN-OFF:

The Interlocal Agreement was reviewed and approved as to legal sufficiency by Meredith D. Crawford, Assistant County Attorney.

PERSONNEL:

N/A

POLICY/REQUIREMENT FOR BOARD ACTION:

Board Policy requires that documents such as these be approved by the Board.

IMPLEMENTATION/COORDINATION:

Oversight and any potential implementation of the Interlocal Agreement will be coordinated by Michael E. Rhodes, Director, Parks and Recreation Department.

Attachments

Interlocal Agreement

STATE OF FLORIDA
COUNTY OF ESCAMBIA

INTERLOCAL AGREEMENT FOR USE OF THE RAYMOND RIDDLE PARK BY THE CITY OF PENSACOLA BETWEEN ESCAMBIA COUNTY, FLORIDA AND THE CITY OF PENSACOLA, FLORIDA

THIS AGREEMENT is made by and between Escambia County, Florida, a political subdivision of the State of Florida (hereinafter referred to as the "County"), with administrative offices located at 221 Palafox Place, Pensacola, Florida 32502 and the City of Pensacola, a municipal corporation created and existing under the laws of the State of Florida, (hereinafter referred to as the "City") with administrative offices at 222 West Main St., Pensacola, Florida 32502 (at times referred to as "party" or "parties" or "agency" or "agencies").

WITNESSETH:

WHEREAS, the parties have legal authority to perform general governmental services within their respective jurisdictions; and

WHEREAS, the parties are authorized by §163.01, Florida Statutes, to enter into Interlocal Agreements and thereby cooperatively utilize their powers and resources in the most efficient manner possible; and

WHEREAS, Escambia County owns certain real property located at 1704 North "W" Street, Pensacola, Florida, 32505 (hereinafter referred to as the "Property"); and

WHEREAS, the Property is a currently developed and operated by the County as Raymond Riddle Park, for use by the citizens of Escambia County and by citizens of the City of Pensacola, Florida for recreational purposes; and

WHEREAS, the City of Pensacola owns certain real property known as Bill Gregory Park, located at 150 North "W" Street, Pensacola, Florida which is undergoing renovations, specific to its storm water management and including the addition of new features to include a walking path, benching, and improvements to its baseball fields, and such renovations may foreseeably result in displacement of the City's Parks and Recreation programs; and

WHEREAS, both agencies agree that Bill Gregory Park within the City of Pensacola serves many children in the area, including County residents who live or work near the City park; and

WHEREAS, both agencies agree that providing the City with access and use of the Property for various youth and adult recreation programs during that

time that the Bill Gregory Park is being renovated will benefit residents of the County and the City by providing a location for recreational activities and programs; and

WHEREAS, the County desires to allow access and use of the Property by the City during such times as mutually agreed upon by the parties for continued benefit of its citizens; and

WHEREAS, the parties have determined that it is in the best interest of the health, safety, and welfare of the citizens of both the incorporated and unincorporated areas of Escambia County that the City and County enter into this agreement for joint use of the Property and for payment by the City of certain costs as provided herein.

NOW THEREFORE, for an in consideration of the mutual covenants contained herein and the mutual benefits each unto the other, and for other good and valuable consideration, the parties to this Agreement hereby agree as follows:

Article 1
Purpose

1.1 The recitals contained in the Preamble of this Agreement are declared to be true and correct and are hereby incorporated into this Agreement.

1.2 Pursuant to §163.01, Florida Statutes, this Agreement establishes the conditions, extent, and mechanism whereby the parties will establish a framework for use of the Property and for payment of certain costs for recreational purposes.

Article 2
Responsibilities of the Parties

2.1 The County agrees to allow use and access of the Property by the City of Pensacola Parks and Recreation Department for various youth and adult programs, including but not limited to, baseball, t-ball, soccer, and kickball programs, while Bill Gregory Park is undergoing renovations, for a term not to exceed one year, unless extended by amendment as provided in paragraph 3.1.

2.2 The City agrees that the Property will remain available for use by other citizens and community organizations at all times for activities which do not interfere with the City's scheduled activities.

2.3 The City agrees that during the term of this Agreement, the City will administer various athletic programs at the Property for the public's benefit

and will organize team athletic events in accordance with the terms of this Agreement.

2.4 The City may charge a fee for participation in its events and programs, provided however, that any fee charged cannot exceed anticipated expenses directly associated with its programs.

2.5 The City shall be responsible for all field preparation during its use of the Property, including but not limited to, chalking, dragging, paint lining, adding clay/dirt/sand and otherwise preparing fields for athletic play.

2.6 The City shall be responsible for payment of all monthly utilities during its use of the Property, including but not limited to, water, gas, electric, telephone, sewage, garbage disposal, janitorial, safety equipment, and any other utility bills related to the Property during the term of the Agreement.

2.7 The City shall maintain and clean the premises in a safe and orderly condition, normal wear and tear excepted, including but not limited to grounds maintenance, facility maintenance, and fence maintenance.

2.8 In the event it is determined that damage to the Property has occurred due to abuse or misuse by the City, the City shall be responsible for the necessary repair and must return the Property to its pre-damaged condition.

2.9 The City shall notify the County as soon as possible of any structural or maintenance issues occurring on the Property.

2.10 At all times mutually agreeable to the parties, the City shall be allowed access and use of the Property for recreational purposes.

2.11 Revenue and income derived from the activities of the City or its recreational programs at the property during the term of this Agreement are the exclusive property of the City.

2.12 The City agrees to provide the County with a complete inventory of its equipment and any personal property that is stored at the Property. All equipment or other personal property of the City, which has been placed or maintained at the Property, is at the sole risk of the City. Any City equipment or personal property not removed from the Property within sixty (60) days after termination of the Agreement becomes the exclusive property of the County without recourse.

2.13 The City may maintain a concession activity for food and drink at the Property during the term of this Agreement as long as the City complies

with all applicable County ordinances and local and state health regulations. No alcoholic beverages are allowed. Income derived from the City's concession activities shall remain the exclusive property of the City. The City is responsible for all repairs, maintenance, and certification of all concession equipment owned by either the City or any of its contracted concessioners.

2.14 The City will perform necessary background checks on all coaches or other individuals involved in its recreational programming as required by law.

2.15 The City agrees to provide the County with a monthly calendar of events to include dates of league play and other scheduled programs or activities occurring at the Property during the term of this Agreement.

2.16 The City agrees to comply with Section 504 of the Rehabilitation Act of 1973, as amended, and Title VI of the Civil Rights Act of 1964, as amended. The City shall not discriminate against any person because of race, color, sex, religion, handicap, age, or national origin, by refusing to furnish services or allow participation in programs provided by the City.

Article 3
General Provisions

3.1 Term: This agreement shall commence on the Effective Date, as provided in paragraph 3.15, and continue for a term of one year, unless otherwise terminated as provided herein. No less than ninety (90) days before the expiration of this Agreement the Parties shall review the progress and analyze the success of the Agreement for consideration to extend the term by written amendment to the Agreement.

3.2 Termination: This Agreement may be terminated by either party for cause or for convenience. Either party may exercise its right of termination for convenience by furnishing to the other party written notice of its election to do so. The termination of convenience shall be effective thirty (30) days following the date of the receipt of such notice.

3.3 Liability: The parties hereto, their respective elected officials, officers, and employees shall not be deemed to assume any liability for the acts, omissions, or negligence of the other party. The City agrees to be fully responsible for its negligent acts or omissions or tortuous acts which result in claims or suits against the County and further agrees to be fully liable for any damages proximately caused by said acts or omissions. Escambia County, Florida, as a subdivision of the State of Florida as defined in §768.28, Florida Statutes, agrees to be fully responsible for its negligent acts or omissions or tortuous acts which result in claims or suits

against the City and further agrees to be fully liable for any damages proximately caused by said acts or omissions. Nothing herein is intended to serve as a waiver of sovereign immunity by the City or the County and nothing herein shall be construed as consent by the City or the County to be sued by third parties in any matter arising out of this Agreement.

3.4 Insurance: Each party shall insure its own interests through appropriate insurance policies of through a self-insurance program. This provision shall not be construed to prevent any claim or action which either party may have against the other.

3.5 Records: The parties acknowledge that this Agreement and any related financial records, audits, reports, plans, correspondence, and other documents may be subject to disclosure to members of the public pursuant to Chapter 119, Florida Statutes, as amended. In the event a party fails to abide by the provisions of Chapter 119, Florida Statutes, the other party may, without prejudice to any right or remedy and after giving that party, seven (7) days written notice, during which period the party fails to allow access to such documents, terminate this Agreement.

3.6 Assignment: This Agreement or any interest herein shall not be assigned, transferred, or otherwise encumbered, under any circumstances, by the parties, without the prior written consent of the other party.

3.7 Headings: Headings and subtitles used throughout this Agreement are for the purpose of convenience only, and no heading or subtitle shall modify or be used to interpret the text of any section.

3.8 Survival: All other provisions, which by their inherent character, sense, and context are intended to survive termination of this Agreement, shall survive the termination of this Agreement.

3.9 Interpretation: For the purpose of this Agreement, the singular includes the plural and the plural shall include the singular. References to statutes or regulations shall include all statutory or regulatory provisions consolidating, amending, or replacing the statute or regulation referred to. Words not otherwise defined that have well-known technical or industry meanings, are used in accordance with such recognized meanings. References to persons include their respective permitted successors and assigns and, in the case of governmental persons, persons succeeding to their respective functions and capacities.

(a) If either party discovers any material discrepancy, deficiency, ambiguity, error, or omission in this Agreement, or is otherwise in doubt as to the meaning of any provision of the Agreement, it shall immediately notify the other party and request clarification of the interpretation of this Agreement.

(b) This Agreement shall not be more strictly construed against either party hereto by reason of the fact that one party may have drafted or prepared any or all of the terms and provisions hereof.

3.10 Severability: The invalidity or non-enforceability of any portion or provision of this Agreement shall not affect the validity or enforceability of any other portion or provision. Any invalid or unenforceable portion or provision shall be deemed severed from this Agreement and the balance hereof shall be construed to be enforced as if this Agreement did not contain such invalid or unenforceable portion of provision.

3.11 Further Documents: The parties shall execute and deliver all documents and perform further actions that may be reasonably necessary to effectuate the provisions of this Agreement.

3.12 Governing Law: This Agreement shall be governed by and construed in accordance with the laws of the State of Florida, and the parties stipulate that venue, for any matter, which is the subject of this Agreement shall be in the County of Escambia.

3.13 Notices: All notices required or made pursuant to this Agreement by either party to the other shall be in writing and delivered by hand or by United States Postal Service, first class mail, postage prepaid, return receipt requested, addressed to the following:

TO THE COUNTY:
Attn: Mr. Michael Rhodes
Escambia County
Parks and Recreation Dept.
1651 East Nine Mile Road
Pensacola, FL 32514

County Administrator
221 Palafox Place, Suite 420
Post Office Box 1591
Pensacola, FL 32597

TO THE CITY:
Attn: Mr. Brian Cooper
City of Pensacola
Parks and Recreation Dept.
222 West Main Street
Pensacola, FL 32502

City Administrator
City of Pensacola
Post Office Box 12910
Pensacola, FL 32521

Either party may change its above noted address by giving written notice to the other party in accordance with the requirements of this section.

3.14 No Waiver: The failure of a party to insist upon the strict performance of the terms and conditions hereof shall not constitute or be construed as a

waiver or relinquishment of any other provision or of either party's right to thereafter enforce the same in accordance with this Agreement.

3.15 Effective Date: This agreement shall become effective when filed in the Office of the Clerk of the Circuit Court of Escambia County, Florida. The County shall be responsible for such filing.

IN WITNESS WHEREOF, the parties hereto have made and executed this Agreement on the respective dates under each signature: Escambia County, Florida through its Board of County Commissioners, signing by and through its duly authorized Chairman, and the City of Pensacola, signing by and through its Mayor.

COUNTY:
Escambia County, Florida Board of County Commissioners, a political subdivision of the State of Florida acting through its duly authorized Board of County Commissioners signing by and through its Chairman.

By: _____
Jeff Bergosh, Chairman

ATTEST: Pam Childers
Clerk of the Circuit Court Date: _____

By: _____
Deputy Clerk

(Seal)

Approved as to form and legal sufficiency.
By/Title: M Crawford, ACA
Date: 1/12/18

THE CITY OF PENSACOLA,
A FLORIDA MUNICIPAL CORPORATION

By: _____
Ashton J. Hayward III, Mayor

ATTEST:

Date: _____

By: _____
City Clerk

(Seal)

BOARD OF COUNTY COMMISSIONERS
Escambia County, Florida

AI-13560 **County Administrator's Report 13. 6.**
BCC Regular Meeting **Technical/Public Service Consent**
Meeting Date: 02/01/2018
Issue: Sovereignty Submerged Lands Easement with Board of Trustees of the Improvement Trust Fund of the State of Florida for Macky Island
From: Chips Kirschenfeld, Director
Organization: Natural Resources
CAO Approval:

RECOMMENDATION:

Recommendation Concerning the Sovereignty Submerged Lands Easement with the Board of Trustees of the Internal Improvement Trust Fund of the State of Florida Relating to Macky Island - J. Taylor "Chips" Kirschenfeld, Director, Department of Natural Resources Management

That the Board approve and authorize the Chairman to sign the Sovereignty Submerged Lands Easement with the Board of Trustees of the Internal Improvement Trust Fund of the State of Florida relating to Macky Island.

[Note: This is Easement No. 41958; BOT File No. 170240351; PA No. 17-0187162-004-DFM1]

BACKGROUND:

As the Local Sponsor for the dredging of the federal navigational channel in Escambia Bay and Escambia River, Escambia County is responsible for providing a site for disposal of dredged sediments. Escambia County staff worked with US Army Corps of Engineers (ACOE) and Florida Department of Environmental Protection (FDEP) to find a suitable site at Macky Island. FDEP confirmed the island is owned by the State of Florida, therefore, requires the county obtain an Easement to allow ACOE to use the site for disposal of dredged materials.

BUDGETARY IMPACT:

There is no budgetary impact associated with this recommendation.

LEGAL CONSIDERATIONS/SIGN-OFF:

The Sovereignty Submerged Lands Easement was reviewed by Senior Assistant County Attorney Stephen G. West. He noted that he reviewed neither the legal description nor attachments to the Easement.

PERSONNEL:

No additional impact to personnel associated with this recommendation.

POLICY/REQUIREMENT FOR BOARD ACTION:

Board Policy II.B.8.

IMPLEMENTATION/COORDINATION:

Department of Natural Resources Management's Marine Resources Division will be responsible for implementation and coordination.

Attachments

Macky Island Easement 41958
Macky Island BoundarySurvey Rev3
MackyIslandBoundarySurvey Rev4

This Instrument Prepared By:
Tiana D. Brown
Action No. 30966
Bureau of Public Land Administration
3900 Commonwealth Boulevard
Mail Station No. 125
Tallahassee, Florida 32399

BOARD OF TRUSTEES OF THE INTERNAL IMPROVEMENT TRUST FUND
OF THE STATE OF FLORIDA

SOVEREIGNTY SUBMERGED LANDS EASEMENT

EASEMENT NO. 41958
BOT FILE NO. 170240351
PA NO. 17-0187162-004-DFM1

THIS EASEMENT is hereby granted by the Board of Trustees of the Internal Improvement Trust Fund of the State of Florida, hereinafter referred to as the Grantor.

WITNESSETH: That for the faithful and timely performance of and compliance with the terms and conditions stated herein, the Grantor does hereby grant to Escambia County, Florida, hereinafter referred to as the Grantee, a nonexclusive easement on, under and across the sovereignty lands, if any, contained in the following legal description:

A parcel of sovereignty submerged land in Section 01, Township 01 South, Range 29 West, in Escambia Bay, Escambia County, Florida, as is more particularly described and shown on Attachment A, dated August 17, 2017.

TO HAVE THE USE OF the hereinabove described premises for a period of 50 years from March 22, 2017, the effective date of this easement. The terms and conditions on and for which this easement is granted are as follows:

1. USE OF PROPERTY: The above described parcel of land shall be used solely for a spoil island and Grantee shall not engage in any activity related to this use except as described in the State of Florida Department of Environmental Protection Consolidated Wetland Resource Permit No. 17-0187162-001-DF, dated November 23, 2005, Permit Modification No. 17-0187162-004-DFM1, dated March 28, 2013, and Permit Extension No. 17-0187162-005-DFTX, dated October 23, 2015 incorporated herein and made a part of this easement by reference. All of the foregoing subject to the remaining conditions of this easement.

2. EASEMENT CONSIDERATION: In the event the Grantor amends its rules related to fees and the amended rules provide the Grantee will be charged a fee or an increased fee for this activity, the Grantee agrees to pay all charges required by such amended rules within 90 days of the date the amended rules become effective or by a date provided by an invoice from the Department, whichever is later. All fees charged under this provision shall be prospective in nature; i.e. they shall begin to accrue on the date that the amended rules become effective.

3. WARRANTY OF TITLE/GUARANTEE OF SUITABILITY OF USE OF LAND: Grantor neither warrants title to the lands described herein nor guarantees the suitability of any of the lands for any particular use.

4. RIGHTS GRANTED: The rights hereby granted shall be subject to any and all prior rights of the United States and any and all prior grants by the Grantor in and to the submerged lands situated within the limits of this easement.

5. DAMAGE TO EASEMENT PROPERTY AND INTERFERENCE WITH PUBLIC AND PRIVATE RIGHTS: Grantee shall not damage the easement lands or unduly interfere with public or private rights therein.

6. GRANTOR'S RIGHT TO GRANT COMPATIBLE USES OF THE EASEMENT PROPERTY: This easement is nonexclusive, and the Grantor, or its duly authorized agent, shall retain the right to enter the property or to engage in management activities not inconsistent with the use herein provided for and shall retain the right to grant compatible uses of the property to third parties during the term of this easement.

7. RIGHT TO INSPECT: Grantor, or its duly authorized agent, shall have the right at any time to inspect the works and operations of the Grantee in any matter pertaining to this easement.

8. LIABILITY/INVESTIGATION OF ALL CLAIMS: The Grantee shall investigate all claims of every nature at its expense. Each party is responsible for all personal injury and property damage attributable to the negligent acts or omissions of that party and the officers, employees and agents thereof. Nothing herein shall be construed as an indemnity or a waiver of sovereign immunity enjoyed by any party hereto, as provided in Section 768.28, Florida Statutes, as amended from time to time, or any other law providing limitations on claims.

9. ASSIGNMENT OF EASEMENT: This easement shall not be assigned or otherwise transferred without prior written consent of the Grantor or its duly authorized agent and which consent shall not be unreasonably withheld. Any assignment or other transfer without prior written consent of the Grantor shall be null and void and without legal effect.

10. TERMINATION: The Grantee, by acceptance of this easement, binds itself, its successors and assigns, to abide by the provisions and conditions herein set forth, and said provisions and conditions shall be deemed covenants of the Grantee, its successors and assigns. In the event the Grantee fails or refuses to comply with the provisions and conditions herein set forth or in the event the Grantee violates any of the provisions and conditions herein, this easement may be terminated by the Grantor upon 30 days written notice to the Grantee. If terminated, all of the above-described parcel of land shall revert to the Grantor. Any costs or expenses incurred by the Grantor in removing the Grantee or its property from the easement area shall be paid by the Grantee. All notices required to be given to the Grantee by this easement or applicable law or administrative rules shall be sufficient if sent by U.S. Mail to the following address:

Escambia County, Florida
Attention: Robert Turpin
3363 West Park Place
Pensacola, Florida 32505

The Grantee agrees to notify the Grantor by certified mail of any changes to this address at least ten (10) days before the change is effective.

11. TAXES AND ASSESSMENTS: The Grantee shall assume all responsibility for liabilities that accrue to the subject property or to the improvements thereon, including any and all drainage or special assessments or taxes of every kind and description which are now or may be hereafter lawfully assessed and levied against the subject property during the effective period of this easement which result from the grant of this easement or the activities of Grantee hereunder.

12. REMOVAL OF STRUCTURES/ADMINISTRATIVE FINES: If the Grantee does not remove said structures and equipment occupying and erected upon the premises after expiration or cancellation of this easement, such structures and equipment will be deemed forfeited to the Grantor, and the Grantor may authorize removal and may sell such forfeited structures and equipment after ten (10) days written notice by certified mail addressed to the Grantee at the address specified in paragraph 10 or at such address on record as provided to the Grantor by the Grantee. However, such remedy shall be in addition to all other remedies available to Grantor under applicable laws, rules and regulations including the right to compel removal of all structures and the right to impose administrative fines.

13. ENFORCEMENT OF PROVISIONS: No failure, or successive failures, on the part of the Grantor to enforce any provision, nor any waiver or successive waivers on its part of any provision herein, shall operate as a discharge thereof or render the same inoperative or impair the right of the Grantor to enforce the same upon any renewal thereof or in the event of subsequent breach or breaches.

14. AMENDMENT/MODIFICATIONS: This easement is the entire and only agreement between the parties. Its provisions are not severable. Any amendment or modification to this easement must be in writing and must be accepted, acknowledged and executed by the Grantee and Grantor.

15. USACE AUTHORIZATION: Prior to commencement of construction and/or activities authorized herein, the Grantee shall obtain the U.S. Army Corps of Engineers (USACE) permit if it is required by the USACE. Any modifications to the construction and/or activities authorized herein that may be required by the USACE shall require consideration by and the prior written approval of the Grantor prior to the commencement of construction and/or any activities on sovereign, submerged lands.

16. ADDITIONAL STRUCTURES OR ACTIVITIES/EMERGENCY STRUCTURAL REPAIRS: No additional structures shall be erected and/or activities undertaken, including but not limited to, dredging, relocation/realignment or major repairs or renovations made to authorized structures, on, in or over sovereignty, submerged lands without the prior written consent from the Grantor, with the exception of emergency repairs. Unless specifically authorized in writing by the Grantor, such activities or structures shall be considered unauthorized and a violation of Chapter 253, Florida Statutes, and shall subject the Grantee to administrative fines under Chapter 18-14, Florida Administrative Code. If emergency repairs are required to be undertaken in the interests of public health, safety or welfare, the Grantee shall notify the Grantor of such repairs as quickly as is practicable; provided, however, that such emergency activities shall not exceed the activities authorized by this easement.

17. UPLAND RIPARIAN PROPERTY INTEREST: During the term of this easement, Grantee must have satisfactory evidence of sufficient upland interest as defined in subsection 18-21.003(60), Florida Administrative Code, to the extent required by paragraph 18-21.004(3)(b), Florida Administrative Code, in order to conduct the activity described in this easement. If at any time during the term of this easement, Grantee fails to comply with this requirement, use of sovereignty, submerged lands described in this easement shall immediately cease and this easement shall terminate and title to this easement shall revert to and vest in the Grantor immediately and automatically.

IN WITNESS WHEREOF, the Grantor and the Grantee have executed this instrument on the day and year first above written.

WITNESSES:

BOARD OF TRUSTEES OF THE INTERNAL IMPROVEMENT TRUST FUND OF THE STATE OF FLORIDA

(SEAL)

Original Signature

BY: _____

Print/Type Name of Witness

Cheryl C. McCall, Chief, Bureau of Public Land Administration, Division of State Lands, State of Florida Department of Environmental Protection, as agent for and on behalf of the Board of Trustees of the Internal Improvement Trust Fund of the State of Florida

Original Signature

Print/Type Name of Witness

"GRANTOR"

STATE OF FLORIDA
COUNTY OF LEON

The foregoing instrument was acknowledged before me this _____ day of _____, 20___, by Cheryl C. McCall, Chief, Bureau of Public Land Administration, Division of State Lands, State of Florida Department of Environmental Protection, as agent for and on behalf of the Board of Trustees of the Internal Improvement Trust Fund of the State of Florida. She is personally known to me.

APPROVED AS SUBJECT TO PROPER EXECUTION:

10/17/2017

DEP Attorney Date

Notary Public, State of Florida

Printed, Typed or Stamped Name

My Commission Expires:

Commission/Serial No._____

ESCAMBIA COUNTY, FLORIDA by and through its duly authorized BOARD OF COUNTY COMMISSIONERS

ATTEST: Pam Childers
Clerk of the Circuit Court

_____
Jeff Bergosh, Chairman

_____
Deputy Clerk

Date: _____

BCC Approved: _____

"GRANTEE"

STATE OF_____

COUNTY OF_____

The foregoing instrument was acknowledged before me this _____ day of _____, 20____, by Jeff Bergosh as Chairman, for and on behalf of Board of County Commissioners of Escambia County, Florida. He is personally known to me or who has produced _____, as identification.

My Commission Expires:

_____
Notary Public, State of_____

_____

Commission/Serial No._____

_____
Printed, Typed or Stamped Name

This document approved as to form and legal sufficiency.
By _____
Title Asst. County Attorney
Date Jan 23 2018

BOUNDARY SURVEY

FOR MACKY ISLAND AND
ADJOINING MITIGATION SITE
ESCAMBIA COUNTY, FLORIDA
CONTRACT NO. W91278-15-D-0071-0005
EN PROJECT NO. C-16-07

LEGEND

▲ SET 5/8" REBAR WITH CAP STAMPED U.S. ARMY CORPS OF ENGINEERS BRONZE DISK

○ NON MONUMENTED PROPERTY CORNER

MEAN HIGH WATERLINE

APPROXIMATED PROPERTY LINE

SHEET INDEX

SHEET 1 COVER SHEET/SURVEYOR'S NOTES

SHEET 2 PROPERTY DESCRIPTION

SHEET 3-4 PLAT MAP OF BOUNDARY SURVEY

SURVEYOR'S NOTES:

Date: May 26, 2016
Prepared for: *USACE, Mobile District*
Date of Survey: May 2, 2016 thru May 10, 2016

Survey Location: Macky Island, Escambia Bay, Escambia County, Florida

1. Introduction:
Pursuant to its contract with the U.S. Army Corps of Engineers, Mobile District, Maptech, Inc. has executed a boundary survey at the above captioned location. This site is located in non-platted Escambia Bay approximately 1000 foot east of fractional Section 1, Township 1 South, Range 29 East, Escambia County, Florida. In accordance with the contract, Maptech, Inc. conducted a boundary surveys using locations provided by the client.

2. Instrumentation and Surveying Methods:
All methodology used during the course of the survey was in strict accordance with generally accepted survey standards for South Florida, Maptech, Inc. corporate protocols, and the "Minimum Technical Standards for Land Surveying in the State of Florida," as published under Rule 61G 17-6 of the Florida Administrative Code. Authority for these Standards are promulgated under Chapter 177 of the Florida Statutes, which governs the practice of surveying and mapping in the State of Florida. The survey was tied into the Florida State Plane Coordinate System for the North Zone of Florida (No. 903) as based on the North American Datum of 1983/2010 adjustment. All coordinate pairs (Northings and Eastings) as indicated on the Survey Maps are derived from this system. All bearings and distances are referenced to grid. Also, traverses were employed to create mathematically closed figures that in this case, exceed the requirements set forth in the Florida Administrative Code. Survey monuments were established or recovered at the corners of the parcel as required. The type of monument at the various boundary corners were constructed of three-quarter inch metal pipes with a standard USACE bronze disk affixed to the top thereof. The pipes were driven into the ground until stability was achieved, the length of pipe driven at the various locations varied from three feet to fifteen feet. All forms of monumentation found or set met the requirements set forth in said Florida Administrative Code. A total of fifty monuments were set during the course of this project. All monuments were stamped with a designation (10A-9A through 10A-11B omitting O and I), 16 for the year 2016 and LB7325, Maptech's Florida Certificate of Authorization number.

3. Instruments employed:
To perform the above functions, Trimble R8 GPS receivers and accessories, incorporated with cell modems, where used. This, combined with Leica 1203 Total Stations and Leica DNA03 Digital Levels were employed to achieve the highest possible degree of accuracy for the surveys.

4. Field notes, etc.
Copies of field notes and other data associated with the surveys are attached hereto and made a part hereof. This information is being presented as work-related products, and as such, are not intended to supersede the certified survey maps and reports for the sites.

5. Control Point Locations/Survey Monuments, etc.
All survey work associated with this project was controlled by a horizontal/vertical control station established at the northwest corner of Macky Island, said point was assigned a designation of 10A-9A. Horizontal positioning on said point was established via an OPUS DB solution derived from an eight hour GPS observation performed by Maptech on May 05, 2016. The data sheet for the monument can be viewed under the shared solutions tab of the OPUS section of the NOAA website. The PID of the point is BBFF51. The elevation used for said point was derived from GPS observations to NGS benchmarks V-112 and 872 9381 C Tidal as well as FDOT mecumcct 58-03-B04G. The vertical error observed on the three marks was averaged and an elevation of 12.53 was assigned to the point (12.40 on OPUS Datasheet). This resulted in a vertical error for the three observed points as being -0.12, -0.05 and +0.08 respectively.

6. Accuracy:
The expected use of the land, as classified in the "minimum technical standards for land surveying in the state of Florida," pursuant to rule 61G17-6 of the Florida administrative code is "commercial/high risk." the minimum relative distance accuracy for this type of survey is 1 foot in 10,000 feet. The accuracy obtained by measurement and calculation of a closed geometric figure was found to exceed this requirement.

7. Sources of data:
The boundary of the subject property was generated from field measurements and client requirements. In addition, the following sources of data were provided to Maptech, Inc. by the USACE to be used to the extent required to complete this survey in a defensible matter:

Commitment for Title Insurance, Schedule A, Revised File Number: 27090, Project: Macky Island Disposal Area, Contract No.: W91278-14-A-0001-0002 Effective Date: December 31, 2015 at 8:00 a.m.

Said Commitment containing Schedule A, Schedule B - Section 1, Schedule B - Section 2 and Chain of Title, with supporting documents dating from September 1923 through October 1995.

Additional data was downloaded from the website of the U.S. Department of the Interior, Bureau of Land Management, General Land Office Records:

Original BLM Survey Plats for Township 1 South, Range 29 West, Township 1 South, Range 30 West, Township 1 North, Range 29 West and Township 1 North, Range 30 West.

Original Patent dated the 12 September, 1935 for 388.6 acres from The United States of America to Charles Beeler under Gabriel Hernandez.

The imagery utilized in the drawings was obtained from Google Earth and is dated February 13, 2015.

The mean high water elevation utilized for this survey was 1.05 feet NAVD 88. This elevation was obtained from the LABINS website.

A search was made of the Certified Corner Records. The northeast corner of Section 1 (Document #061073) and the northwest corner of Section 2 (Document #061075), Township 1 South, Range 30 West, were downloaded and thorough searches made for each corner. The northeast corner of Section 1 was not found, the northeast corner of Section 2 was found and used as the commencement point for this survey.

8. Limitations:
Since no other information other than what is cited in the sources of data were furnished, the client is hereby advised that there may legal restrictions on the subject property that are not shown on the survey map or contained within this report that may be found in the public records of Escambia County, or the records of any other public and private entities as their jurisdictions may appear. The surveyor makes no representation as to ownership or possession of the subject property by any entity or individual who may appear of public record.

9. Boundary Inconsistencies:
This survey and the resulting survey map therefrom was prepared for the specific purpose of depicting the creation of the boundaries of the subject property as depicted hereon. As such, said survey does not represent a field boundary survey of any tract, block, right-of -way or other jurisdictional lines that may lie within, upon, across, abutting or adjacent to the subject property. Closed geometric figures were measured in the field and mathematically verified in a manner consistent with surveys for commercial/high risk urban areas.

10. Apparent physical use:
The subject property appears to be a disposal area for dredged material from the Escambia River.

11. Easements and encumbrances:
No information was provided as to the existence of any easements.

12. Survey notes:
A. The transfer documents attached to the chain of title in the aforementioned "Item 7. Sources of data" makes reference to the lands being transferred as being the "Beeler Grant". As of this writing Maptech has not been able to obtain any written copy of said Beeler Grant. The Original BLM Survey Plats mentioned in said Item 7 note acreages for the Beeler Tract under private claims which total up to 388.6 acres which matches the acreage in the Patent from the United States of America. MACKEY ISLAND DOES NOT GRAPHICALLY LIE WITHIN THE GRAPHICS DEPICTED ON THE BLM SURVEY PLATS.
B. THIS SURVEY, AND THE RESULTING MAPS, PLATS, DESCRIPTIONS, ETC. WERE PREPARED FOR, AND AT THE DIRECTION OF, THE USACE, MOBILE DISTRICT. MAPTECH, INC. MAKES NO CLAIMS, ASSERTIONS OR CERTIFICATIONS AS TO THE LEGAL OWNERSHIP OF THE LANDS CONTAINED THEREIN.

Additions or deletions to the survey maps and report by other than signing party or parties is prohibited without written consent of the signing party or parties.

Not valid without the signature and original raised seal of Florida Licensed Surveyor and Mapper.

Certification:
I hereby certify that the referenced Boundary Survey is true and correct to the best of my knowledge and belief as surveyed under my direction from May 2, 2016 thru May 10, 2016. I further certify that this Boundary Survey meets the Florida Minimum Technical Standards set forth in Chapter 5J-17 adopted by the Florida Board of Professional Surveyors and Mappers, pursuant to Florida Statutes 472.027. In addition, I certify the data has been reviewed and meets the Minimum Standards for Control and Topographic Surveys in accordance with the United States National Map Accuracy Standards.

DSL APPROVED
BY MHA
DATE 9-28-17

ANTHONY L. BRYANT License Number 5815 STATE OF FLORIDA Professional Surveyor and Mapper

Anthony L. Bryant Dated: August 17, 2017
Professional Surveyor and Mapper LS 5815
Prepared by: MAPTECH, Inc.
Certificate of Authorization LB 7325
3181 Greenfield Road
Jackson, Mississippi 39208

US ARMY CORPS OF ENGINEERS
MOBILE DISTRICT

Symbol	Description	Date	Appr
1	Revised per comments of Florida Department of Environmental Protection.	7/17/17	
2	Revised Surveyor's Notes Item 7.	8/17/17	
3	Revised sheet layout, to add an index and location of	8/23/17	

Designed by: -
Drawn by: DJW
Chkd by: AD
Reviewed by: ANTHONY BRYANT
Date: May 26, 2016
Scale: NOT TO SCALE
Drawing name: -
Submitted by: -

U.S. ARMY ENGINEER DISTRICT
CORPS OF ENGINEERS
MOBILE, ALABAMA

MAPTECH, INC.

BOUNDARY SURVEY
FOR MACKY ISLAND AND
ADJOINING MITIGATION SITE
ESCAMBIA COUNTY, FLORIDA
CONTRACT NO. W91278-15-D-0071-0005
EN PROJECT NO. C-16-07

SHEET REFERENCE
1 OF 4

Attachment A
Page 6 of 9 Pages
Easement No. 41958

PROPERTY DESCRIPTION

That part of the sovereignty lands of the State of Florida that lie within the following described area in non-platted Escambia Bay approximately 1000 foot east of fractional Section 1, Township 1 South, Range 29 East, Escambia County, Florida, consisting of 15.654 acres (681884 square feet) being more particularly described as follows, to wit:

BEGINNING at a set three-quarter inch iron pipe with a standard United States Army Corps of Engineers (USACE) bronze disk affixed to the top thereof bearing the designation of 10A-9H having for its coordinates N:571317.358, E:1125613.925 (the bearings and coordinates referenced herein refer to the horizontal datum NAD 83/2010 adjustment, Florida State Plane Coordinate System, North Zone (0903) and expressed in U.S. Survey Feet), said point being located 5,370.08 feet East of and 121.25 feet South of a found iron rod marking the Southwest corner of the aforementioned Section 1 (N:571438.612, E:1120243.842), said three-quarter inch iron pipe being driven at a point which marks the mean high waterline (1.05 feet NAVD88); thence, following said mean high waterline the following courses, run South 84 Degrees 45 Minutes 46 Seconds East for a distance of 8.74 feet to a non-monumented point (N:571316.56, E:1125622.631); thence run South 79 Degrees 29 Minutes 56 Seconds East for a distance of 76.43 feet to a non-monumented point (N:571302.631, E:1125697.778); thence run South 57 Degrees 12 Minutes 47 Seconds East for a distance of 55.45 feet to a set three-quarter inch iron pipe with a standard USACE bronze disk affixed to the top thereof bearing the designation of 10A-9C (N:571272.606, E:1125744.391); thence run South 69 Degrees 50 Minutes 39 Seconds East for a distance of 47.91 feet to a non-monumented point (N:571256.097, E:1125789.349); thence run South 60 Degrees 25 Minutes 16 Seconds East for a distance of 54.89 feet to a non-monumented point (N:571229.004, E:1125837.101); thence run South 73 Degrees 16 Minutes 14 Seconds East for a distance of 45.42 feet to a set three-quarter inch iron pipe with a standard USACE bronze disk affixed to the top thereof bearing the designation of 10A-9D (N:571215.910, E:1125880.598); thence run South 75 Degrees 51 Minutes 31 Seconds East for a distance of 47.88 feet to a non-monumented point (N:571204.233, E:1125927.024); thence run South 85 Degrees 46 Minutes 04 Seconds East for a distance of 56.03 feet to a set three-quarter inch iron pipe with a standard USACE bronze disk affixed to the top thereof bearing the designation of 10A-9E (N:571200.098, E:1125982.903); thence run South 87 Degrees 06 Minutes 33 Seconds East for a distance of 54.70 feet to a non-monumented point (N:571197.339, E:1126037.537); thence run South 76 Degrees 22 Minutes 13 Seconds East for a distance of 52.58 feet to a non-monumented point (N:571184.948, E:1126088.639); thence run South 83 Degrees 56 Minutes 45 Seconds East for a distance of 55.04 feet to a set three-quarter inch iron pipe with a standard USACE bronze disk affixed to the top thereof bearing the designation of 10A-9F (N:571179.143, E:1126143.371); thence run South 81 Degrees 54 Minutes 30 Seconds East for a distance of 46.08 feet to a non-monumented point (N:571172.657, E:1126188.992); thence run South 71 Degrees 56 Minutes 57 Seconds East for a distance of 60.60 feet to a non-monumented point (N:571153.879, E:1126246.611); thence run South 70 Degrees 06 Minutes 28 Seconds East for a distance of 53.52 feet to a set three-quarter inch iron pipe with a standard USACE bronze disk affixed to the top thereof bearing the designation of 10A-9G (N:571135.669, E:1126296.937); thence run South 65 Degrees 27 Minutes 02 Seconds East for a distance of 52.57 feet to a non-monumented point (N:571113.829, E:1126344.751); thence run South 69 Degrees 05 Minutes 06 Seconds East for a distance of 57.03 feet to a set three-quarter inch iron pipe with a standard USACE bronze disk affixed to the top thereof bearing the designation of 10A-9H (N:571093.470, E:1126398.024); thence run South 68 Degrees 32 Minutes 28 Seconds East for a distance of 52.27 feet to a non-monumented point (N:571074.347, E:1126446.673); thence run South 88 Degrees 39 Minutes 09 Seconds East for a distance of 57.23 feet to a set three-quarter inch iron pipe with a standard USACE bronze disk affixed to the top thereof bearing the designation of 10A-9J (N:571073.001, E:1126503.890); thence run South 62 Degrees 28 Minutes 45 Seconds East for a distance of 66.25 feet to a non-monumented point (N:571042.388, E:1126562.645); thence run South 68 Degrees 28 Minutes 35 Seconds East for a distance of 53.99 feet to a non-monumented point (N:571022.580, E:1126612.870); thence run South 71 Degrees 57 Minutes 12 Seconds East for a distance of 49.64 feet to a set three-quarter inch iron pipe with a standard USACE bronze disk affixed to the top thereof bearing the designation of 10A-9K (N:571007.202, E:1126660.068); thence run South 74 Degrees 51 Minutes 00 Seconds East for a distance of 49.27 feet to a non-monumented point (N:570994.325, E:1126707.627); thence run South 64 Degrees 18 Minutes 19 Seconds East for a distance of 39.95 feet to a non-monumented point (N:570977.005, E:1126743.624); thence run South 71 Degrees 40 Minutes 35 Seconds East for a distance of 54.47 feet to a set three-quarter inch iron pipe with a standard USACE bronze disk affixed to the top thereof bearing the designation of 10A-9L (N:570959.882, E:1126795.328); thence run South 64 Degrees 13 Minutes 04 Seconds East for a distance of 66.06 feet to a non-monumented point (N:570931.149, E:1126854.812); thence run South 70 Degrees 32 Minutes 06 Seconds East for a distance of 69.63 feet to a set three-quarter inch iron pipe with a standard USACE bronze disk affixed to the top thereof bearing the designation of 10A-9M (N:570907.947, E:1126920.460); thence run South 63 Degrees 07 Minutes 20 Seconds East for a distance of 64.33 feet to a non-monumented point (N:570878.863, E:1126977.843); thence run South 56 Degrees 38 Minutes 59 Seconds East for a distance of 53.31 feet to a set three-quarter inch iron pipe with a standard USACE bronze disk affixed to the top thereof point bearing the designation of 10A-9N (N:570849.551, E:1127022.378); thence run South 58 Degrees 42 Minutes 20 Seconds East for a distance of 54.54 feet to a non-monumented point (N:570821.223, E:1127068.983); thence run South 79 Degrees 07 Minutes 36 Seconds East for a distance of 52.03 feet to a non-monumented point (N:570811.408, E:1127120.080); thence run South 84 Degrees 02 Minutes 47 Seconds East for a distance of 67.18 feet to a set three-quarter inch iron pipe with a standard USACE bronze disk affixed to the top thereof bearing the designation of 10A-9P (N:570804.440, E:1127186.895); thence run South 69 Degrees 32 Minutes 31 Seconds East for a distance of 44.64 feet to a non-monumented point (N:570788.839, E:1127228.715); thence run South 72 Degrees 24 Minutes 06 Seconds East for a distance of 67.64 feet to a set three-quarter inch iron pipe with a standard USACE bronze disk affixed to the top thereof bearing the designation of 10A-9Q (N:570768.389, E:1127293.188); thence run South 72 Degrees 21 Minutes 20 Seconds East for a distance of 55.14 feet to a non-monumented point (N:570751.676, E:1127345.733); thence run South 59 Degrees 54 Minutes 52 Seconds East for a distance of 60.12 feet to a non-monumented point (N:570721.538, E:1127397.754); thence run South 61 Degrees 07 Minutes 52 Seconds East for a distance of 55.46 feet to a set three-quarter inch iron pipe with a standard USACE bronze disk affixed to the top thereof bearing the designation of 10A-9R (N:570694.763, E:1127446.319); thence run South 58 Degrees 15 Minutes 56 Seconds West for a distance of 45.55 feet to a non-monumented point (N:570651.312, E:1127432.044); thence run South 32 Degrees 38 Minutes 51 Seconds West for a distance of 48.92 feet to a set three-quarter inch iron pipe with a standard USACE bronze disk affixed to the top thereof bearing the designation of 10A-9S (N:570610.321, E:1127405.653); thence run South 36 Degrees 19 Minutes 03 Seconds West for a distance of 55.36 feet to a non-monumented point (N:570565.718, E:1127372.868); thence run South 43 Degrees 30 Minutes 30 Seconds West for a distance of 59.16 feet to a non-monumented point (N:570522.811, E:1127332.139); thence run South 43 Degrees 49 Minutes 04 Seconds West for a distance of 55.21 feet to a set three-quarter inch iron pipe with a standard USACE bronze disk affixed to the top thereof bearing the designation of 10A-9T (N:570482.976, E:1127293.915); thence run South 48 Degrees 51 Minutes 25 Seconds West for a distance of 58.40 feet to a non-monumented point (N:570444.549, E:1127249.932); thence run South 64 Degrees 03 Minutes 06 Seconds West for a distance of 91.98 feet to a set three-quarter inch iron pipe with a standard USACE bronze disk affixed to the top thereof bearing the designation of 10A-9U (N:570404.304, E:1127167.228); thence run North 77 Degrees 27 Minutes 25 Seconds West for a distance of 108.65 feet to a set three-quarter inch iron pipe with a standard USACE bronze disk affixed to the top thereof bearing the designation of 10A-9V (N:570427.900, E:1127061.171); thence run North 64 Degrees 33 Minutes 33 Seconds West for a distance of 55.57 feet to a non-monumented point (N:570451.771, E:1127010.991); thence run North 76 Degrees 42 Minutes 01 Seconds West for a distance of 57.44 feet to a non-monumented point (N:570464.986, E:1126955.087); thence run South 84 Degrees 09 Minutes 14 Seconds West for a distance of 46.56 feet to a set three-quarter inch iron pipe with a standard USACE bronze disk affixed to the top thereof bearing the designation of 10A-9W (N:570460.244, E:1126908.774); thence run North 39 Degrees 44 Minutes 32 Seconds West for a distance of 65.19 feet to a non-monumented point (N:570510.368, E:1126867.098); thence run North 47 Degrees 24 Minutes 21 Seconds West for a distance of 56.41 feet to a non-monumented point (N:570548.547, E:1126825.570); thence run North 44 Degrees 08 Minutes 28 Seconds West for a distance of 52.59 feet to a set three-quarter inch iron pipe with a standard USACE bronze disk affixed to the top thereof bearing the designation of 10A-9X (N:570586.287, E:1126788.945); thence run North 19 Degrees 37 Minutes 30 Seconds West for a distance of 123.72 feet to a set three-quarter inch iron pipe with a standard USACE bronze disk affixed to the top thereof bearing the designation of 10A-9Y (N:570702.824, E:1126747.391); thence run North 70 Degrees 44 Minutes 40 Seconds West for a distance of 51.96 feet to a non-monumented point N:570719.958, E:1126698.342); thence run North 73 Degrees 03 Minutes 24 Seconds West for a distance of 46.32 feet to a set three-quarter inch iron pipe with a standard USACE bronze disk affixed to the top thereof bearing the designation of 10A-9Z (N:570733.456, E:1126654.035); thence run North 75 Degrees 59 Minutes 26 Seconds West for a distance of 41.56 feet to a non-monumented point N:570743.517, E:1126613.711); thence run North 73 Degrees 13 Minutes 22 Seconds West for a distance of 47.08 feet to a non-monumented point (N:570757.107, E:1126568.634); thence run North 75 Degrees 40 Minutes 04 Seconds West for a distance of 50.70 feet to a set three-quarter inch iron pipe with a standard USACE bronze disk affixed to the top thereof bearing the designation of 10A-10A (N:570769.658, E:1126519.510); thence run North 60 Degrees 13 Minutes 06 Seconds West for a distance of 62.30 feet to a non-monumented point (N:570800.603, E:1126465.437); thence run North 75 Degrees 41 Minutes 33 Seconds West for a distance of 55.76 feet to a set three-quarter inch iron pipe with a standard USACE bronze disk affixed to the top thereof bearing the designation of 10A-10B (N:570814.383, E:1126411.406); thence run North 89 Degrees 06 Minutes 12 Seconds West for a distance of 60.25 feet to a non-monumented point (N:570815.326, E:1126351.160); thence run South 78 Degrees 02 Minutes 55 Seconds West for a distance of 55.41 feet to a set three-quarter inch iron pipe with a standard USACE bronze disk affixed to the top thereof bearing the designation of 10A-10C (N:570803.851, E:1126296.945); thence run South 81 Degrees 13 Minutes 00 Seconds West for a distance of 47.03 feet to a non-monumented point (N:570796.751, E:1126250.459); thence run South 75 Degrees 10 Minutes 33 Seconds West for a distance of 61.07 feet to a non-monumented point (N:570781.125, E:1126191.418); thence run South 67 Degrees 00 Minutes 02 Seconds West for a distance of 55.18 feet to a set three-quarter inch iron pipe with a standard USACE bronze disk affixed to the top thereof bearing the designation of 10A-10D (N:570759.564, E:1126140.627); thence run South 84 Degrees 02 Minutes 48 Seconds West for a distance of 55.24 feet to a non-monumented point (N:570753.835, E:1126085.683); thence run North 71 Degrees 48 Minutes 13 Seconds West for a distance of 60.15 feet to a set three-quarter inch iron pipe with a standard USACE bronze disk affixed to the top thereof bearing the designation of 10A-10E (N:570772.617, E:1126028.545); thence run South 87 Degrees 39 Minutes 04 Seconds West for a distance of 42.84 feet to a non-monumented point (N:570770.861, E:1125985.736); thence run South 84 Degrees 03 Minutes 28 Seconds West for a distance of 55.79 feet to a non-monumented point (N:570765.085, E:1125930.242); thence run North 78 Degrees 39 Minutes 42 Seconds West for a distance of 62.29 feet to a set three-quarter inch iron pipe with a standard USACE bronze disk affixed to the top thereof bearing the designation of 10A-10F (N:570777.331, E:1125869.169); thence run North 66 Degrees 41 Minutes 22 Seconds West for a distance of 50.97 feet to a non-monumented point (N:570797.500, E:1125822.361); thence run North 82 Degrees 11 Minutes 15 Seconds West for a distance of 60.79 feet to a set three-quarter inch iron pipe with a standard USACE bronze disk affixed to the top thereof bearing the designation of 10A-10G (N:570805.763, E:1125762.137); thence run South 71 Degrees 17 Minutes 27 Seconds West for a distance of 61.92 feet to a non-monumented point (N:570785.901, E:1125703.488); thence run South 61 Degrees 31 Minutes 46 Seconds West for a distance of 69.30 feet to a non-monumented point (N:570752.903, E:1125642.554); thence run South 63 Degrees 34 Minutes 54 Seconds West for a distance of 45.95 feet to a non-monumented point (N:570732.460, E:1125601.405); thence run North 69 Degrees 31 Minutes 52 Seconds West for a distance of 21.70 feet to a set three-quarter inch iron pipe with a standard USACE bronze disk affixed to the top thereof bearing the designation of 10A-10H (N:570740.050, E:1125581.071); thence run North 18 Degrees 55 Minutes 37 Seconds West for a distance of 73.00 feet to a non-monumented point (N:570809.102, E:1125557.393); thence run North 11 Degrees 40 Minutes 24 Seconds West for a distance of 72.19 feet to a set three-quarter inch iron pipe with a standard USACE bronze disk affixed to the top thereof bearing the designation of 10A-10I (N:570879.803, E:1125542.786); thence run North 54 Degrees 01 Minutes 57 Seconds East for a distance of 22.28 feet to a non-monumented point (N:570892.887, E:1125560.816); thence run South 85 Degrees 54 Minutes 03 Seconds East for a distance of 50.11 feet to a set three-quarter inch iron pipe with a standard USACE bronze disk affixed to the top thereof bearing the designation of 10A-10K (N:570889.305, E:1125610.798); thence run North 49 Degrees 51 Minutes 14 Seconds East for a distance of 39.32 feet to a non-monumented point (N:570914.655, E:1125640.853); thence run North 70 Degrees 31 Minutes 34 Seconds East for a distance of 55.27 feet to a non-monumented point (N:570933.082, E:1125692.955); thence run North 57 Degrees 46 Minutes 21 Seconds East for a distance of 18.80 feet to a set three-quarter inch iron pipe with a standard USACE bronze disk affixed to the top thereof bearing the designation of 10A-10L (N:570947.943, E:1125704.481); thence run North 02 Degrees 08 Minutes 51 Seconds West for a distance of 43.37 feet to a non-monumented point (N:570991.279, E:1125702.856); thence run North 17 Degrees 20 Minutes 05 Seconds West for a distance of 38.81 feet to a non-monumented point (N:571028.331, E:1125691.291); thence run North 34 Degrees 32 Minutes 36 Seconds West for a distance of 49.46 feet to a set three-quarter inch iron pipe with a standard USACE bronze disk affixed to the top thereof bearing the designation of 10A-10M (N:571069.075, E:1125663.243); thence run South 88 Degrees 13 Minutes 00 Seconds West for a distance of 15.20 feet to a non-monumented point (N:571068.602, E:1125648.05); thence run South 61 Degrees 05 Minutes 09 Seconds West for a distance of 35.69 feet to a set three-quarter inch iron pipe with a standard USACE bronze disk affixed to the top thereof bearing the designation of 10A-10N (N:571051.347, E:1125616.811); thence run North 80 Degrees 44 Minutes 25 Seconds West for a distance of 44.84 feet to a non-monumented point (N:571058.563, E:1125572.551); thence run North 64 Degrees 15 Minutes 51 Seconds West for a distance of 57.08 feet to a set three-quarter inch iron pipe with a standard USACE bronze disk affixed to the top thereof bearing the designation of 10A-10P (N:571083.35, E:1125521.13); thence run North 12 Degrees 46 Minutes 01 Seconds West for a distance of 17.14 feet to a non-monumented point (N:571100.063, E:1125517.343); thence run North 27 Degrees 10 Minutes 37 Seconds East for a distance of 104.78 feet to a set three-quarter inch iron pipe with a standard USACE bronze disk affixed to the top thereof bearing the designation of 10A-10Q (N:571193.271, E:1125565.198); thence run North 24 Degrees 50 Minutes 57 Seconds West for a distance of 67.43 feet to a non-monumented point (N:571254.458, E:1125536.862); thence run North 22 Degrees 00 Minutes 26 Seconds East for a distance of 53.72 feet to a non-monumented point (N:571304.266, E:1125556.993); thence run North 61 Degrees 14 Minutes 56 Seconds East for a distance of 25.51 feet to a non-monumented point (N:571316.538, E:1125579.361); thence run North 88 Degrees 38 Minutes 27 Seconds East for a distance of 34.57 feet to the POINT OF BEGINNING.

DSL APPROVED
BY MJA
DATE 9-28-'17

SHEET INDEX

SHEET 1 COVER SHEET/SURVEYOR'S NOTES
SHEET 2 PROPERTY DESCRIPTION
SHEET 3 & 4 PLAT VIEW OF BOUNDARY SURVEY

US ARMY CORPS OF ENGINEERS
MOBILE DISTRICT

Rev.	Description	Date	Appr.
3	Revised Surveyor's Notes Item 7.	10/17/17	
2	Revised sheet layout to add an index and revised Surveyor's Notes Item 4.	10/04/17	
	Florida Department of Environmental Protection.		
1	Revised final paragraph of Legal Description per instruction of Florida Department of Environmental Protection.	1/27/17	

Designed by: | Date: May 25, 2016
Drawn by: DJM | Chkd by: AD | Scale: NOT TO SCALE
Reviewed by: ANTHONY BRYANT | Drawing state: —
Submitted by:

U.S. ARMY ENGINEER DISTRICT
CORPS OF ENGINEERS
MOBILE, ALABAMA

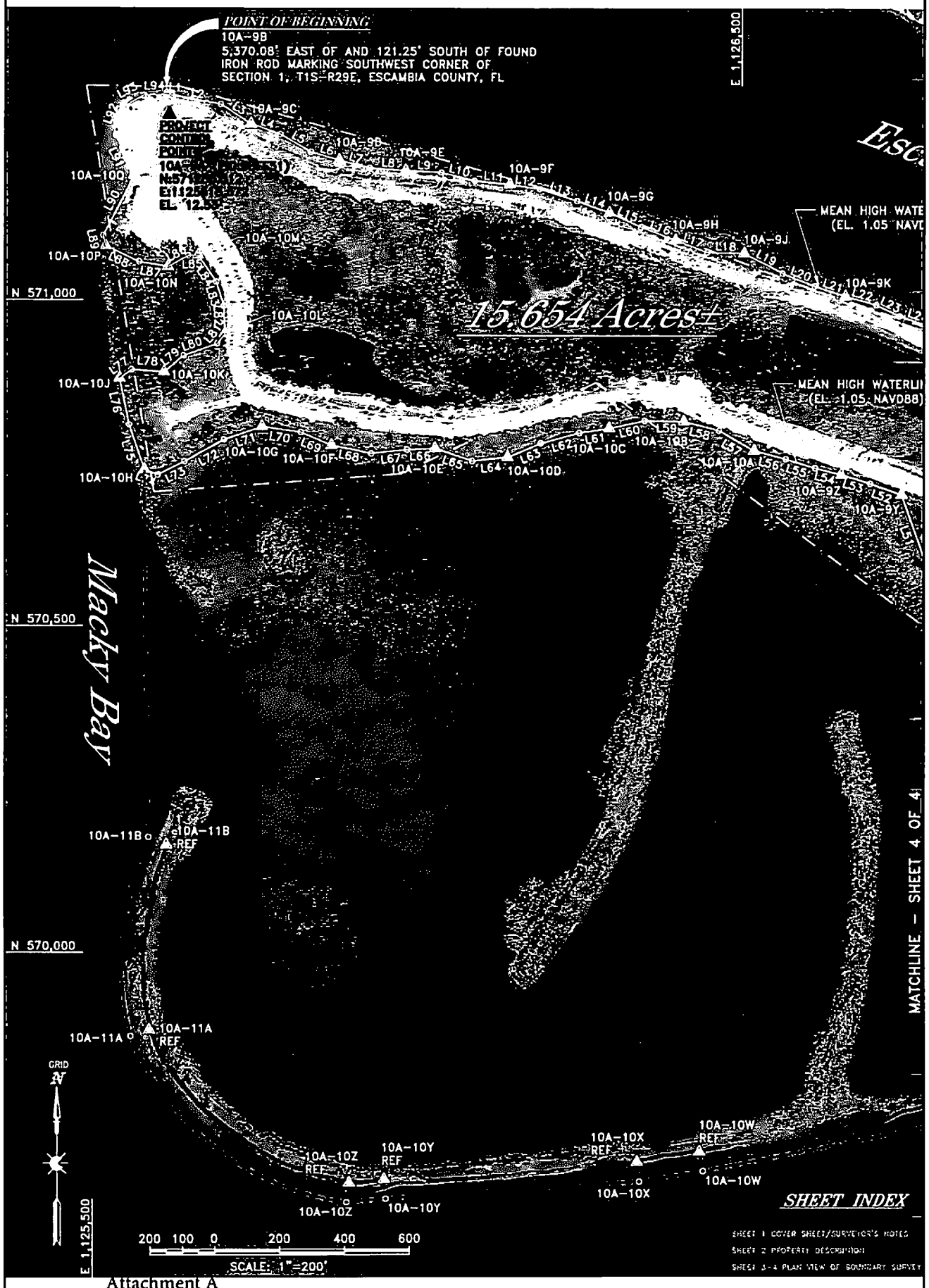
MAPTECH, INC.

BOUNDARY SURVEY
FOR MACKY ISLAND AND ADJOINING MITIGATION SITE
ESCAMBIA COUNTY, FLORIDA

CONTRACT NO. W912P8-15-D-0071-0005
EN PROJECT NO. C-16-07

SHEET REFERENCE
2 OF 4

Attachment A
Page 7 of 9 Pages
Easement No. 41958



US ARMY CORPS OF ENGINEERS
MOBILE DISTRICT

Symbol	Description	Date	Appr.
3	Revised Surveyor's Notes Item 7.	8/17/17	
2	Revised sheet layout to plot on letter size sheets per instruction of Florida Department of Environmental Protection.	2/10/17	
1	Revised first paragraph of Legal Description per instruction of Florida Department of Environmental Protection.	1/17/17	

Revisions

Designed by:
Dwn by: DJW
Ckd by: AB
Reviewed by: ANTHONY BRYANT
Submitted by:
Date: May 26, 2016
Scale: NOT TO SCALE
Drawing code: -

U.S. ARMY ENGINEER DISTRICT
CORPS OF ENGINEERS
MOBILE, ALABAMA

MAPTECH, INC.

BOUNDARY SURVEY
FOR MACKY ISLAND AND ADJOINING MITIGATION SITE
ESCAMBIA COUNTY, FLORIDA
CONTRACT NO. W91278-15-D-0071-0005
EN PROJECT NO. C-16-07

SHEET REFERENCE
3 OF 4

LINE TABLE
LINE | BEARING | DISTANCE | LINE | BEARING | DISTANCE | LINE | BEARING | DISTANCE
L1 | S84°45'46"E | 8.74' | L25 | S64°13'04"E | 66.06' | L56 | N75°40'04"W | 50.70'
L2 | S79°29'56"E | 76.43' | L26 | S70°32'06"E | 69.63' | L57 | N60°13'06"W | 62.30'
L3 | S72°12'47"E | 55.45' | L27 | S63°07'20"E | 64.33' | L58 | N75°41'33"W | 55.76'
L4 | S69°50'39"E | 47.91' | L28 | S56°38'59"E | 53.31' | L59 | N89°06'12"W | 60.25'
L5 | S72°25'16"E | 54.89' | L29 | S58°42'20"E | 54.54' | L60 | S78°02'55"W | 55.41'
L6 | S73°16'14"E | 47.[illegible] | L30 | S79°07'36"E | 52.03' | L61 | S81°19'00"W | 47.03'
L7 | S75°51'31"E | 47.[illegible] | L31 | S84°02'47"E | 67.18' | L62 | S75°10'33"W | 61.07'
L8 | S85°46'04"E | 56.[illegible] | L32 | S69°32'31"E | 44.64' | L63 | S67°00'08"W | 55.18'
L9 | S87°06'33"E | 54.70' | L33 | S72°24'[illegible]E | 67.64' | L64 | S81°02'48"W | 55.24'
L10 | S76°22'13"E | 52.58' | L34 | S72°21'20"E | 55.14' | L65 | N71°48'13"W | 60.15'
L11 | S83°56'45"E | 55.04' | L35 | S59°54'52"E | 30.12' | L66 | S87°39'04"W | 42.84'
L12 | S81°54'30"E | 46.08' | L36 | S61°07'52"E | 55.46' | L67 | S84°03'28"W | 55.79'
L13 | S71°56'57"E | 60.60' | L37 | S18°15'56"W | 45.55' | L68 | N78°39'42"W | 62.29'
L14 | S70°06'28"E | 53.52' | L38 | S32°38'51"W | 48.92' | L69 | N66°41'22"W | 50.97'
L15 | S65°27'02"E | 52.57' | L39 | S36°19'03"W | 55.36' | L70 | N82°11'15"W | 60.79'
L16 | S69°05'06"E | 57.03' | L40 | S43°30'30"W | 59.16' | L71 | S71°17'27"W | 61.92'
L17 | S68°32'28"E | 52.27' | L41 | S43°49'04"W | 55.21' | L72 | S61°33'46"W | 69.30'
L18 | S88°39'09"E | 57.23' | L42 | S48°51'25"W | 58.40' | L73 | S63°34'54"W | 45.95'
L19 | S62°28'45"E | 66.25' | L43 | S64°03'06"W | 91.98' | L74 | N69°31'52"W | 21.70'
L20 | S68°28'35"E | 53.99' | L44 | N77°27'25"W | 108.65' | L75 | S18°55'37"E | 73.00'
L21 | S71°57'12"E | 49.64' | L45 | N64°33'33"W | 55.57' | L76 | S11°40'24"E | 72.19'
L22 | S74°51'00"E | 49.27' | L46 | N76°42'01"W | 57.44' | L77 | N54°01'57"E | 22.28'
L23 | S64°18'19"E | 39.95' | L47 | S84°09'14"W | 46.56' | L78 | S85°54'03"E | 50.11'
L24 | S71°40'35"E | 54.47' | L48 | N39°44'32"W | 65.19' | L79 | S49°51'14"W | 39.32'
 | | | L49 | N47°24'21"W | 56.41' | L80 | S70°31'34"W | 55.27'
 | | | L50 | N44°08'28"W | 52.59' | L81 | N37°46'21"E | 18.80'
 | | | L51 | N19°37'30"W | 123.72' | L82 | S02°08'51"E | 43.37'
 | | | L52 | N70°44'40"W | 51.96' | L83 | S17°20'05"E | 38.81'
 | | | L53 | N73°03'24"W | 46.32' | L84 | S34°32'36"E | 49.46'
 | | | L54 | N75°59'26"W | 41.56' | L85 | N88°13'00"E | 15.20'
 | | | L55 | N73°13'22"W | 47.08' | L86 | N61°05'09"E | 35.69'
 | | | | | | L87 | S80°44'25"E | 44.84'
 | | | | | | L88 | S64°15'51"E | 57.08'
 | | | | | | L89 | S12°46'01"E | 17.14'
 | | | | | | L90 | S27°10'37"W | 104.78'
 | | | | | | L91 | S24°50'57"E | 67.43'
 | | | | | | L92 | S22°00'26"W | 53.72'
 | | | | | | L93 | N61°14'56"E | 25.51'
 | | | | | | L94 | S88°38'27"W | 34.57'
E 1,127,000
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88)
10A-9L
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10A-10T REF
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10A-10U REF
10A-10U
10A-10V REF
10A-10V
N 570,000
APPROXIMATED LOCATION OF PROPERTY LINE FROM WARRANTY DEED RECORDED IN BOOK 3865, PAGE 804
(LINEWORK HAS BEEN ROTATED 3.5± DEGREES CLOCKWISE TO GRAPHICALLY FIT ISLAND)
SEE SURVEYOR'S NOTES ITEM NUMBERS 7 AND 12 (SHEET 1 OF 2)
MATCHLINE - SHEET 3 OF 4
Escambia Bay
GRID N
200 100 0 200 400 600
SCALE: 1"=200'
E 1,127,000
SEE SHEET 1 OF 2 FOR LEGEND AND NOTES.
SHEET INDEX
SHEET 1 COVER SHEET/SURVEYOR'S NOTES
SHEET 2 PROPERTY DESCRIPTION
SHEET 3-4 PLAN VIEW OF BOUNDARY SURVEY
US ARMY CORPS OF ENGINEERS
MOBILE DISTRICT
Revisions
3 | Revised Surveyor's Notes Item 7. | 4/17/17
2 | Revised sheet layout to plot on letter size sheets per instruction of | 2/10/17
1 | Revised first paragraph of Legal Description per instruction of Florida Department of Environmental Protection. | 1/9/17
Symbol | Description | Date | Appr.
Designed by
Drawn by DJW
Checked by AB
Reviewed by ANTHONY BRYANT
Submitted by
Date: May 26, 2016
Scale: NOT TO SCALE
Drawing code: -
U.S. ARMY ENGINEER DISTRICT
CORPS OF ENGINEERS
MOBILE, ALABAMA
MAPTECH, INC.
BOUNDARY SURVEY
FOR MACKY ISLAND AND
ADJOINING MITIGATION SITE
ESCAMBIA COUNTY, FLORIDA
CONTRACT NO. W91278-15-D-0071-0005
EN PROJECT NO. C-16-07
SHEET REFERENCE
4 OF 4

BOUNDARY SURVEY

FOR MACKY ISLAND AND ADJOINING MITIGATION SITE ESCAMBIA COUNTY, FLORIDA CONTRACT NO. W91278-15-D-0071-0005 EN PROJECT NO. C-16-07

LEGEND

- SET 3/4" IRON ROD W/STANDARD U.S. ARMY CORPS OF ENGINEERS BRONZE DISK
- NON MONUMENTED PROPERTY CORNER
- MEAN HIGH WATERLINE
- APPROXIMATED PROPERTY LINE

SHEET INDEX

SHEET 1 COVER SHEET/PROPERTY DESCRIPTION/SURVEYOR'S NOTES

SHEET 2 PLAN VIEW OF BOUNDARY SURVEY

GRID N

PROPERTY DESCRIPTION

That part of the sovereignty lands of the State of Florida that lie within the following described area in non-platted Escambia Bay approximately 1000 foot east of fractional Section 1, Township 1 South, Range 29 West, Escambia County, Florida, consisting of 15.654 acres (681884 square feet) being more particularly described as follows, to wit:

BEGINNING at a set three-quarter inch iron pipe with a standard United States Army Corps of Engineers (USACE) bronze disk affixed to the top thereof bearing the designation of 10A-9B having for its coordinates N:571317.358, E:1125613.925 (the bearings and coordinates referenced herein refer to the horizontal datum NAD 83/2010 adjustment, Florida State Plane Coordinate System, North Zone (0903) and expressed in U.S. Survey Feet), said point being located 5,370.08 feet East of and 121.25 feet South of a found iron rod marking the Southwest corner of the aforementioned Section 1 (N:571438.612, E:1120243.842), said three-quarter inch iron pipe being driven at a point which marks the mean high waterline (1.05 feet NAVD88); thence, following said mean high waterline the following courses, run South 84 Degrees 45 Minutes 46 Seconds East for a distance of 8.74 feet to a non-monumented point (N:571316.56, E:1125622.631); thence run South 79 Degrees 29 Minutes 56 Seconds East for a distance of 76.43 feet to a non-monumented point (N:571302.631, E:1125697.778); thence run South 57 Degrees 12 Minutes 47 Seconds East for a distance of 55.45 feet to a set three-quarter inch iron pipe with a standard USACE bronze disk affixed to the top thereof bearing the designation of 10A-9C (N:571272.606, E:1125744.391); thence run South 69 Degrees 50 Minutes 39 Seconds East for a distance of 47.91 feet to a non-monumented point (N:571256.097, E:1125789.368); thence run South 60 Degrees 25 Minutes 16 Seconds East for a distance of 54.89 feet to a non-monumented point (N:571229.004, E:1125837.101); thence run South 73 Degrees 16 Minutes 14 Seconds East for a distance of 45.42 feet to a set three-quarter inch iron pipe with a standard USACE bronze disk affixed to the top thereof bearing the designation of 10A-9D (N:571215.930, E:1125880.598); thence run South 75 Degrees 51 Minutes 31 Seconds East for a distance of 47.88 feet to a non-monumented point (N:571204.233, E:1125927.024); thence run South 85 Degrees 46 Minutes 04 Seconds East for a distance of 56.03 feet to a set three-quarter inch iron pipe with a standard USACE bronze disk affixed to the top thereof bearing the designation of 10A-9E (N:571200.098, E:1125982.903); thence run South 87 Degrees 06 Minutes 33 Seconds East for a distance of 54.70 feet to a non-monumented point (N:571197.339, E:1126037.537); thence run South 76 Degrees 22 Minutes 13 Seconds East for a distance of 52.58 feet to a non-monumented point (N:571184.948, E:1126088.639); thence run South 83 Degrees 56 Minutes 45 Seconds East for a distance of 55.04 feet to a set three-quarter inch iron pipe with a standard USACE bronze disk affixed to the top thereof bearing the designation of 10A-9F (N:571179.143, E:1126143.371); thence run South 81 Degrees 54 Minutes 30 Seconds East for a distance of 46.08 feet to a non-monumented point (N:571172.657, E:1126188.992); thence run South 71 Degrees 56 Minutes 57 Seconds East for a distance of 60.60 feet to a non-monumented point (N:571153.879, E:1126246.611); thence run South 70 Degrees 06 Minutes 28 Seconds East for a distance of 53.52 feet to a set three-quarter inch iron pipe with a standard USACE bronze disk affixed to the top thereof bearing the designation of 10A-9G (N:571135.669, E:1126296.937); thence run South 65 Degrees 27 Minutes 02 Seconds East for a distance of 52.57 feet to a non-monumented point (N:571113.829, E:1126344.751); thence run South 69 Degrees 05 Minutes 06 Seconds East for a distance of 57.03 feet to a set three-quarter inch iron pipe with a standard USACE bronze disk affixed to the top thereof bearing the designation of 10A-9H (N:571093.470, E:1126398.024); thence run South 68 Degrees 32 Minutes 28 Seconds East for a distance of 52.27 feet to a non-monumented point (N:571074.347, E:1126446.673); thence run South 88 Degrees 39 Minutes 09 Seconds East for a distance of 57.23 feet to a set three-quarter inch iron pipe with a standard USACE bronze disk affixed to the top thereof bearing the designation of 10A-9J (N:571073.001, E:1126503.890); thence run South 62 Degrees 28 Minutes 45 Seconds East for a distance of 66.25 feet to a non-monumented point (N:571042.388, E:1126562.645); thence run South 68 Degrees 28 Minutes 35 Seconds East for a distance of 53.99 feet to a non-monumented point (N:571022.580, E:1126612.870); thence run South 71 Degrees 57 Minutes 12 Seconds East for a distance of 49.64 feet to a set three-quarter inch iron pipe with a standard USACE bronze disk affixed to the top thereof bearing the designation of 10A-9K (N:571007.202, E:1126660.068); thence run South 74 Degrees 51 Minutes 00 Seconds East for a distance of 49.27 feet to a non-monumented point (N:570994.325, E:1126707.627); thence run South 64 Degrees 18 Minutes 19 Seconds East for a distance of 39.95 feet to a non-monumented point (N:570977.005, E:1126743.624); thence run South 71 Degrees 40 Minutes 35 Seconds East for a distance of 54.47 feet to a set three-quarter inch iron pipe with a standard USACE bronze disk affixed to the top thereof bearing the designation of 10A-9L (N:570959.882, E:1126795.328); thence run South 64 Degrees 13 Minutes 04 Seconds East for a distance of 66.06 feet to a non-monumented point (N:570931.149, E:1126854.812); thence run South 70 Degrees 32 Minutes 06 Seconds East for a distance of 69.63 feet to a set three-quarter inch iron pipe with a standard USACE bronze disk affixed to the top thereof bearing the designation of 10A-9M (N:570907.947, E:1126920.460); thence run South 63 Degrees 07 Minutes 20 Seconds East for a distance of 64.33 feet to a non-monumented point (N:570878.863, E:1126977.843); thence run South 56 Degrees 38 Minutes 59 Seconds East for a distance of 53.31 feet to a set three-quarter inch iron pipe with a standard USACE bronze disk affixed to the top thereof point bearing the designation of 10A-9N (N:570849.553, E:1127022.378); thence run South 58 Degrees 42 Minutes 20 Seconds East for a distance of 54.54 feet to a non-monumented point (N:570821.223, E:1127068.983); thence run South 79 Degrees 07 Minutes 36 Seconds East for a distance of 52.03 feet to a non-monumented point (N:570811.408, E:1127120.080); thence run South 84 Degrees 02 Minutes 47 Seconds East for a distance of 67.18 feet to a set three-quarter inch iron pipe with a standard USACE bronze disk affixed to the top thereof bearing the designation of 10A-9P (N:570804.440, E:1127186.895); thence run South 69 Degrees 32 Minutes 31 Seconds East for a distance of 44.64 feet to a non-monumented point (N:570788.839, E:1127228.715); thence run South 72 Degrees 24 Minutes 06 Seconds East for a distance of 67.64 feet to a set three-quarter inch iron pipe with a standard USACE bronze disk affixed to the top thereof bearing the designation of 10A-9Q (N:570768.389, E:1127293.188); thence run South 72 Degrees 21 Minutes 20 Seconds East for a distance of 55.14 feet to a non-monumented point (N:570751.676, E:1127345.733); thence run South 59 Degrees 54 Minutes 52 Seconds East for a distance of 60.12 feet to a non-monumented point (N:570721.538, E:1127397.754); thence run South 61 Degrees 07 Minutes 52 Seconds East for a distance of 55.46 feet to a set three-quarter inch iron pipe with a standard USACE bronze disk affixed to the top thereof bearing the designation of 10A-9R (N:570694.763, E:1127446.319); thence run South 18 Degrees 15 Minutes 56 Seconds West for a distance of 45.55 feet to a non-monumented point (N:570651.512, E:1127432.044); thence run South 32 Degrees 38 Minutes 51 Seconds West for a distance of 48.92 feet to a set three-quarter inch iron pipe with a standard USACE bronze disk affixed to the top thereof bearing the designation of 10A-9S (N:570610.321, E:1127405.653); thence run South 36 Degrees 19 Minutes 03 Seconds West for a distance of 55.36 feet to a non-monumented point (N:570565.718, E:1127372.868); thence run South 43 Degrees 30 Minutes 30 Seconds West for a distance of 59.16 feet to a non-monumented point (N:570522.811, E:1127332.139); thence run South 43 Degrees 49 Minutes 04 Seconds West for a distance of 55.21 feet to a set three-quarter inch iron pipe with a standard USACE bronze disk affixed to the top thereof bearing the designation of 10A-9T (N:570482.976, E:1127293.915); thence run South 48 Degrees 51 Minutes 25 Seconds West for a distance of 58.40 feet to a non-monumented point (N:570444.549, E:1127249.932); thence run South 64 Degrees 03 Minutes 06 Seconds West for a distance of 91.98 feet to a set three-quarter inch iron pipe with a standard USACE bronze disk affixed to the top thereof bearing the designation of 10A-9U (N:570404.304, E:1127167.228); thence run North 77 Degrees 27 Minutes 25 Seconds West for a distance of 108.65 feet to a set three-quarter inch iron pipe with a standard USACE bronze disk affixed to the top thereof bearing the designation of 10A-9V (N:570427.900, E:1127061.171); thence run North 64 Degrees 33 Minutes 33 Seconds West for a distance of 55.57 feet to a non-monumented point (N:570451.771, E:1127010.991); thence run North 76 Degrees 42 Minutes 01 Seconds West for a distance of 57.44 feet to a non-monumented point (N:570464.986, E:1126955.087); thence run South 84 Degrees 09 Minutes 14 Seconds West for a distance of 46.56 feet to a set three-quarter inch iron pipe with a standard USACE bronze disk affixed to the top thereof bearing the designation of 10A-9W (N:570460.244, E:1126908.774); thence run North 39 Degrees 44 Minutes 32 Seconds West for a distance of 65.19 feet to a non-monumented point (N:570510.368, E:1126867.098); thence run North 47 Degrees 24 Minutes 21 Seconds West for a distance of 56.41 feet to a non-monumented point (N:570548.547, E:1126825.570); thence run North 44 Degrees 08 Minutes 28 Seconds West for a distance of 52.59 feet to a set three-quarter inch iron pipe with a standard USACE bronze disk affixed to the top thereof bearing the designation of 10A-9X (N:570586.287, E:1126788.945); thence run North 19 Degrees 37 Minutes 30 Seconds West for a distance of 123.72 feet to a set three-quarter inch iron pipe with a standard USACE bronze disk affixed to the top thereof bearing the designation of 10A-9Y (N:570702.824, E:1126747.391); thence run North 70 Degrees 44 Minutes 40 Seconds West for a distance of 51.96 feet to a non-monumented point(N:570719.958, E:1126698.342); thence run North 73 Degrees 03 Minutes 24 Seconds West for a distance of 46.32 feet to a set three-quarter inch iron pipe with a standard USACE bronze disk affixed to the top thereof bearing the designation of 10A-9Z (N:570733.456, E:1126654.035); thence run North 75 Degrees 59 Minutes 26 Seconds West for a distance of 41.56 feet to a non-monumented point N:570743.517, E:1126613.711); thence run North 73 Degrees 13 Minutes 22 Seconds West for a distance of 47.08 feet to a non-monumented point (N:570757.107, E:1126568.634); thence run North 75 Degrees 40 Minutes 04 Seconds West for a distance of 50.70 feet to a set three-quarter inch iron pipe with a standard USACE bronze disk affixed to the top thereof bearing the designation of 10A-10A (N:570769.658, E:1126519.510); thence run North 60 Degrees 13 Minutes 06 Seconds West for a distance of 62.30 feet to a non-monumented point (N:570800.603, E:1126465.437); thence run North 75 Degrees 41 Minutes 33 Seconds West for a distance of 55.76 feet to a set three-quarter inch iron pipe with a standard USACE bronze disk affixed to the top thereof bearing the designation of 10A-10B (N:570814.383, E:1126411.406); thence run North 89 Degrees 06 Minutes 12 Seconds West for a distance of 60.25 feet to a non-monumented point (N:570815.326, E:1126351.160); thence run South 78 Degrees 02 Minutes 55 Seconds West for a distance of 55.41 feet to a set three-quarter inch iron pipe with a standard USACE bronze disk affixed to the top thereof bearing the designation of 10A-10C (N:570803.851, E:1126296.948); thence run South 81 Degrees 19 Minutes 00 Seconds West for a distance of 47.03 feet to a non-monumented point (N:570796.751, E:1126250.459); thence run South 75 Degrees 10 Minutes 33 Seconds West for a distance of 61.07 feet to a non-monumented point (N:570781.125, E:1126191.418); thence run South 67 Degrees 00 Minutes 02 Seconds West for a distance of 55.18 feet to a set three-quarter inch iron pipe with a standard USACE bronze disk affixed to the top thereof bearing the designation of 10A-10D (N:570759.564, E:1126140.622); thence run South 84 Degrees 02 Minutes 48 Seconds West for a distance of 55.24 feet to a non-monumented point (N:570753.835, E:1126085.683); thence run North 71 Degrees 48 Minutes 13 Seconds West for a distance of 60.15 feet to a set three-quarter inch iron pipe with a standard USACE bronze disk affixed to the top thereof bearing the designation of 10A-10E (N:570772.617, E:1126028.545); thence run South 87 Degrees 39 Minutes 04 Seconds West for a distance of 42.84 feet to a non-monumented point (N:570770.861, E:1125985.736); thence run South 84 Degrees 03 Minutes 28 Seconds West for a distance of 55.79 feet to a non-monumented point (N:570765.085, E:1125930.242); thence run North 78 Degrees 39 Minutes 42 Seconds West for a distance of 62.29 feet to a set three-quarter inch iron pipe with a standard USACE bronze disk affixed to the top thereof bearing the designation of 10A-10F (N:570777.331, E:1125869.169); thence run North 66 Degrees 24 Minutes 22 Seconds West for a distance of 50.97 feet to a non-monumented point (N:570797.500, E:1125822.361); thence run North 82 Degrees 11 Minutes 15 Seconds West for a distance of 60.79 feet to a set three-quarter inch iron pipe with a standard USACE bronze disk affixed to the top thereof bearing the designation of 10A-10G (N:570805.763, E:1125762.137); thence run South 71 Degrees 17 Minutes 27 Seconds West for a distance of 61.92 feet to a non-monumented point (N:570785.901, E:1125703.488); thence run South 61 Degrees 33 Minutes 46 Seconds West for a distance of 69.30 feet to a non-monumented point (N:570752.981, E:1125642.554); thence run South 63 Degrees 34 Minutes 54 Seconds West for a distance of 45.95 feet to a non-monumented point (N:570732.460, E:1125601.405); thence run North 69 Degrees 31 Minutes 52 Seconds West for a distance of 21.70 feet to a set three-quarter inch iron pipe with a standard USACE bronze disk affixed to the top thereof bearing the designation of 10A-10H (N:570740.050, E:1125581.071); thence run North 18 Degrees 55 Minutes 37 Seconds West for a distance of 73.00 feet to a non-monumented point (N:570809.102, E:1125557.393); thence run North 11 Degrees 40 Minutes 24 Seconds West for a distance of 72.19 feet to a set three-quarter inch iron pipe with a standard USACE bronze disk affixed to the top thereof bearing the designation of 10A-10J (N:570879.803, E:1125542.786); thence run North 54 Degrees 01 Minutes 57 Seconds East for a distance of 22.28 feet to a non-monumented point (N:570892.887, E:1125560.816); thence run South 85 Degrees 54 Minutes 03 Seconds East for a distance of 50.11 feet to a set three-quarter inch iron pipe with a standard USACE bronze disk affixed to the top thereof bearing the designation of 10A-10K (N:570889.305, E:1125610.798); thence run North 49 Degrees 51 Minutes 14 Seconds East for a distance of 39.32 feet to a non-monumented point (N:570914.655, E:1125640.853); thence run North 70 Degrees 31 Minutes 34 Seconds East for a distance of 55.27 feet to a non-monumented point (N:570933.082, E:1125692.965); thence run North 37 Degrees 46 Minutes 21 Seconds East for a distance of 18.80 feet to a set three-quarter inch iron pipe with a standard USACE bronze disk affixed to the top thereof bearing the designation of 10A-10L (N:570947.943, E:1125704.481); thence run North 02 Degrees 08 Minutes 51 Seconds West for a distance of 43.37 feet to a non-monumented point (N:570991.279, E:1125702.856); thence run North 17 Degrees 20 Minutes 05 Seconds West for a distance of 38.81 feet to a non-monumented point (N:571028.331, E:1125691.291); thence run North 34 Degrees 32 Minutes 36 Seconds West for a distance of 49.46 feet to a set three-quarter inch iron pipe with a standard USACE bronze disk affixed to the top thereof bearing the designation of 10A-10M (N:571069.075, E:1125663.243); thence run South 88 Degrees 13 Minutes 00 Seconds West for a distance of 15.20 feet to a non-monumented point (N:571068.602, E:1125648.05); thence run South 61 Degrees 05 Minutes 09 Seconds West for a distance of 35.69 feet to a set three-quarter inch iron pipe with a standard USACE bronze disk affixed to the top thereof bearing the designation of 10A-10N (N:571051.347, E:1125616.811); thence run North 80 Degrees 44 Minutes 25 Seconds West for a distance of 44.84 feet to a non-monumented point (N:571058.563, E:1125572.551); thence run North 64 Degrees 15 Minutes 51 Seconds West for a distance of 57.08 feet to a set three-quarter inch iron pipe with a standard USACE bronze disk affixed to the top thereof bearing the designation of 10A-10P (N:571083.35, E:1125521.13); thence run North 12 Degrees 46 Minutes 01 Seconds West for a distance of 17.14 feet to a non-monumented point (N:571100.063, E:1125517.343); thence run North 27 Degrees 10 Minutes 37 Seconds East for a distance of 104.78 feet to a set three-quarter inch iron pipe with a standard USACE bronze disk affixed to the top thereof bearing the designation of 10A-10Q (N:571193.271, E:1125565.198); thence run North 24 Degrees 50 Minutes 57 Seconds West for a distance of 67.43 feet to a non-monumented point (N:571254.458, E:1125536.862); thence run North 22 Degrees 00 Minutes 26 Seconds East for a distance of 53.72 feet to a non-monumented point (N:571304.266, E:1125556.993); thence run North 61 Degrees 14 Minutes 56 Seconds East for a distance of 25.51 feet to a non-monumented point (N:571316.538, E:1125579.361); thence run North 88 Degrees 38 Minutes 27 Seconds East for a distance of 34.57 feet to the POINT OF BEGINNING.

SURVEYOR'S NOTES:

Date: May 26, 2016
Prepared for: *USACE, Mobile District*
Date of Survey: May 2, 2016 thru May 10, 2016

Survey Location: Macky Island, Escambia Bay, Escambia County, Florida

1. Introduction:
Pursuant to its contract with the U.S. Army Corps of Engineers, Mobile District, Maptech, Inc. has executed a boundary survey at the above captioned location. This site is located in non-platted Escambia Bay approximately 1000 foot east of fractional Section 1, Township 1 South, Range 29 West, Escambia County, Florida. In accordance with the contract, Maptech, Inc. conducted a boundary surveys using locations provided by the client.

2. Instrumentation and Surveying Methods:
All methodology used during the course of the survey was in strict accordance with generally accepted survey standards for North Florida, Maptech, Inc. corporate protocols, and the "Standards of Practice for Land Surveying in the State of Florida," as published under Rule 5J-17.051 and 5J-17.052 of the Florida Administrative Code. Authority for these Standards are promulgated under Chapter 177 of the Florida Statutes, which governs the practice of surveying and mapping in the State of Florida. The survey was tied into the Florida State Plane Coordinate System for the North Zone of Florida (No. 903) as based on the North American Datum of 1983/2010 adjustment. All coordinate pairs (Northings and Eastings) as indicated on the Survey Maps are derived from this system. All bearings and distances are referenced to grid. Also, traverses were employed to create mathematically closed figures that in this case, exceed the requirements set forth in the Florida Administrative Code. Survey monuments were established or recovered at the corners of the parcel as required. The type of monument at the various boundary corners were constructed of three-quarter inch metal pipes with a standard USACE bronze disk affixed to the top thereof. The pipes were driven into the ground until stability was achieved, the length of pipe driven at the various locations varied from three feet to fifteen feet. All forms of monumentation found or set met the requirements set forth in said Florida Administrative Code. A total of fifty monuments were set during the course of this project. All monuments were stamped with a designation (10A-9A through 10A-11B omitting O and I), 16 for the year 2016 and LB7325, Maptech's Florida Certificate of Authorization number.

3. Instruments employed:
To perform the above functions, Trimble R8 GPS receivers and accessories, incorporated with cell modems, where used. This, combined with Leica 1203 Total Stations and Leica DNA03 Digital Levels were employed to achieve the highest possible degree of accuracy for the surveys.

4. Field notes, etc.
Copies of field notes and other data associated with the surveys are attached hereto and made a part hereof. This information is being presented as work-related products, and as such, are not intended to supersede the certified survey maps and reports for the sites.

5. Control Point Locations/Survey Monuments, etc.
All survey work associated with this project was controlled by a horizontal/vertical control station established at the northwest corner of Macky Island, said point was assigned a designation of 10A-9A. Horizontal positioning on said point was established via an OPUS DB solution derived from an eight hour GPS observation performed by Maptech on May 05, 2016. The data sheet for the monument can be viewed under the shared solutions tab of the OPUS section of the NOAA website. The PID of the point is BBFF51. The elevation used for said point was derived from GPS observations to NGS benchmarks V-112 and 872 9381 C Tidal as well as FDOT monument 58-03-B04G. The vertical error observed on the three marks was averaged and an elevation of 12.53 was assigned to the point (12.40 on OPUS Datasheet). This resulted in a vertical error for the three observed points as being -0.12, -0.05 and +0.08 respectively.

6. Accuracy:
The expected use of the land, as classified in the "Standards of Practice for land surveying in the state of Florida," pursuant to rule 5J-17.051 of the Florida administrative code is "commercial/high risk." the minimum relative distance accuracy for this type of survey is 1 foot in 10,000 feet. The accuracy obtained by measurement and calculation of a closed geometric figure was found to exceed this requirement.

7. Sources of data:
The boundary of the subject property was generated from field measurements and client requirements. In addition, the following sources of data were provided to Maptech, Inc. by the USACE to be used to the extent required to complete this survey in a defensible matter:

Commitment for Title Insurance, Schedule A, Revised File Number: 27090, Project: Macky Island Disposal Area, Contract No.: W91278-14-A-0001-0002 Effective Date: December 31, 2015 at 8:00 a.m.

Said Commitment containing Schedule A, Schedule B - Section 1, Schedule B - Section 2 and Chain of Title, with supporting documents dating from September 1923 through October 1995.

Additional data was downloaded from the website of the U.S. Department of the Interior, Bureau of Land Management, General Land Office Records:

Original BLM Survey Plats for Township 1 South, Range 29 West, Township 1 South, Range 30 West, Township 1 North, Range 29 West and Township 1 North, Range 30 West.

Original Patent dated the 12 September, 1935 for 388.6 acres from The United States of America to Charles Beeler under Gabriel Hernandez.

The imagery utilized in the drawings was obtained from Google Earth and is dated February 13, 2015.

The mean high water elevation utilized for this survey was 1.05 feet NAVD 88. This elevation was obtained from the LABINS website.

A search was made of the Certified Corner Records. The northeast corner of Section 1 (Document #061073) and the northeast corner of Section 2 (Document #061075), Township 1 South, Range 30 West, were downloaded and thorough searches made for each corner. The northeast corner of Section 1 was not found, the northeast corner of Section 2 was found and used as the commencement point for this survey.

8. Limitations:
Since no other information other than what is cited in the sources of data were furnished, the client is hereby advised that there may legal restrictions on the subject property that are not shown on the survey map or contained within this report that may be found in the public records of Escambia County, or the records of any other public and private entities as their jurisdictions may appear. The surveyor makes no representation as to ownership or possession of the subject property by any entity or individual who may appear of public record.

9. Boundary inconsistencies:
This survey and the resulting survey map therefrom was prepared for the specific purpose of depicting the creation of the boundaries of the subject property as depicted hereon. As such, said survey does not represent a field boundary survey of any tract, block, right-of -way or other jurisdictional lines that may lie within, upon, across, abutting or adjacent to the subject property. Closed geometric figures were measured in the field and mathematically verified in a manner consistent with surveys for commercial/high risk urban areas.

10. Apparent physical use:
The subject property appears to be a disposal area for dredged material from the Escambia River. No structures observed within the confines of this boundary.

11. Easements and encumbrances:
No information was provided as to the existence of any easements.

12. Survey notes:
A. The transfer documents attached to the chain of title in the aforementioned "Item 7. Sources of data" makes reference to the lands being transferred as being the "Beeler Grant". As of this writing Maptech has not been able to obtain any written copy of said Beeler Grant. The Original BLM Survey Plats mentioned in said Item 7 note acreages for the Beeler Tract under private claims which total up to 388.6 acres which matches the acreage in the Patent from the United States of America. MACKEY ISLAND DOES NOT GRAPHICALLY LIE WITHIN THE GRAPHICS DEPICTED ON THE BLM SURVEY PLATS.
B. THIS SURVEY, AND THE RESULTING MAPS, PLATS, DESCRIPTIONS, ETC. WERE PREPARED FOR, AND AT THE DIRECTION OF, THE USACE, MOBILE DISTRICT. MAPTECH, INC. MAKES NO CLAIMS, ASSERTIONS OR CERTIFICATIONS AS TO THE LEGAL OWNERSHIP OF THE LANDS CONTAINED THEREIN.

Additions or deletions to the survey maps and report by other than signing party or parties is prohibited without written consent of the signing party or parties.

Not valid without the signature and original raised seal of Florida Licensed Surveyor and Mapper.

Certification:
I hereby certify that the referenced Boundary Survey is true and correct to the best of my knowledge and belief as surveyed under my direction from May 2, 2016 thru May 10, 2016. I further certify that this Boundary Survey meets the Florida Standards of Practice set forth in Chapter 5J-17 adopted by the Florida Board of Professional Surveyors and Mappers, pursuant to Florida Statutes 472.027. In addition, I certify the data has been reviewed and meets the Minimum Standards for Control and Topographic Surveys in accordance with the United States National Map Accuracy Standards.

ANTHONY L. BRYANT License Number 5815 STATE OF FLORIDA Professional Surveyor and Mapper

Dated: August 17, 2017

Anthony L. Bryant
Professional Surveyor and Mapper LS 5815
Prepared by: MAPTECH, Inc.
Certificate of Authorization LB 7325
3181 Greenfield Road
Jackson, Mississippi 39208

US ARMY CORPS OF ENGINEERS
MOBILE DISTRICT

Revisions

Symbol	Description	Date	Appr.
3	Revised Property Description: changed Range 29 East to Range 29 West.	11/6/17	
2	Revised Surveyor's Notes: Items 1, 2, 6, and 10. Revised Certification	8/17/17	
1	Revised Surveyor's Notes: Item 7	1/17/17	

Designed by: –
Drawn by: DJW
Checked by: AB
Reviewed by: ANTHONY BRYANT
Submitted by:
Date: May 26, 2016
Scale: NOT TO SCALE
Drawing code: –

U.S. ARMY ENGINEER DISTRICT
CORPS OF ENGINEERS
MOBILE, ALABAMA

MAPTECH, INC.
Surveying • Mapping • Remote Sensing
3181 GREENFIELD ROAD
JACKSON, MISSISSIPPI 39208
(601)944-1466 (TELE) (601)944-1885 (FAX)

BOUNDARY SURVEY
FOR MACKY ISLAND AND ADJOINING MITIGATION SITE
ESCAMBIA COUNTY, FLORIDA
CONTRACT NO. W91278-15-D-0071-0005
EN PROJECT NO. C-16-07

SHEET REFERENCE

1 OF 2

LINE	BEARING	DISTANCE	LINE	BEARING	DISTANCE	LINE	BEARING	DISTANCE
L1	S84°45'46"E	8.74'	L25	S64°13'04"E	66.06'	L56	N75°40'04"W	50.70'
L2	S79°29'56"E	76.43'	L26	S70°32'06"E	69.63'	L57	N60°13'06"W	62.30'
L3	S67°12'47"E	55.45'	L27	S63°07'20"E	64.33'	L58	N75°41'33"W	55.76'
L4	S[illegible]°50'39"E	47.91'	L28	S56°38'59"E	53.31'	L59	N89°06'12"W	60.25'
L5	S[illegible]°25'16"E	54.89'	L29	S58°42'20"E	54.54'	L60	S78°02'55"W	55.41'
L6	S73°16'14"E	45.[illegible]'	L30	S79°07'36"E	52.03'	L61	S81°19'00"W	47.03'
L7	S75°51'31"E	47.[illegible]'	L31	S84°02'47"E	67.18'	L62	S75°10'33"W	61.07'
L8	S85°46'04"E	56.[illegible]'	L32	S68°42'31"E	44.64'	L63	S67°00'[illegible]"W	55.18'
L9	S87°06'33"E	54.70'	L33	S72°24'[illegible]"E	67.64'	L64	S81°02'48"W	55.24'
L10	S76°22'13"E	52.58'	L34	S72°24'[illegible]"E	55.14'	L65	N71°48'13"W	60.15'
L11	S83°56'45"E	55.04'	L35	S59°54'52"E	50.12'	L66	S87°39'04"W	42.84'
L12	S81°54'30"E	46.08'	L36	S61°07'52"E	55.40'	L67	S84°03'28"W	55.79'
L13	S71°56'57"E	60.60'	L37	S18°15'56"W	45.55'	L68	N78°39'42"W	62.29'
L14	S70°06'28"E	53.52'	L38	S32°38'51"W	48.92'	L69	N66°41'22"W	50.97'
L15	S65°27'02"E	52.57'	L39	S36°19'03"W	55.36'	L70	N82°11'15"W	60.79'
L16	S69°05'06"E	57.03'	L40	S43°30'30"W	59.16'	L71	S71°17'27"W	61.92'
L17	S68°32'28"E	52.27'	L41	S43°49'04"W	55.21'	L72	S61°33'46"W	69.30'
L18	S88°39'09"E	57.23'	L42	S48°51'25"W	58.40'	L73	S63°34'54"W	45.95'
L19	S62°28'45"E	66.25'	L43	S64°03'06"W	91.98'	L74	N69°31'52"W	21.70'
L20	S68°28'35"E	53.99'	L44	N77°27'25"W	108.65'	L75	N18°55'37"W	73.00'
L21	S71°57'12"E	49.64'	L45	N64°33'33"W	55.57'	L76	N11°40'24"W	72.19'
L22	S74°51'00"E	49.27'	L46	N76°42'01"W	57.44'	L77	N54°01'57"E	22.28'
L23	S64°18'19"E	39.95'	L47	S84°09'14"W	46.56'	L78	S85°54'03"W	50.11'
L24	S71°40'35"E	54.47'	L48	N39°44'32"W	65.19'	L79	N49°51'14"E	39.32'
			L49	N47°24'21"W	56.41'	L80	N70°31'34"E	55.27'
			L50	N44°08'28"W	52.59'	L81	N37°46'21"E	18.80'
			L51	N19°37'30"W	123.72'	L82	N02°08'51"W	43.37'
			L52	N70°44'40"W	51.96'	L83	N17°20'05"W	38.81'
			L53	N73°03'24"W	46.32'	L84	N34°32'36"W	49.46'
			L54	N75°59'26"W	41.56'	L85	S88°13'00"W	15.20'
			L55	N73°13'22"W	47.08'	L86	S61°05'09"W	35.69'
						L87	N80°44'25"W	44.84'
						L88	N64°15'51"W	57.08'
						L89	N12°46'01"W	17.14'
						L90	N27°10'37"E	104.78'
						L91	N24°50'57"W	67.43'
						L92	N22°00'26"E	53.72'
						L93	N61°14'56"E	25.51'
						L94	N88°38'27"E	34.57'

SEE SHEET 1 OF 2 FOR LEGEND AND NOTES.

US ARMY CORPS OF ENGINEERS
MOBILE DISTRICT

Revisions				
Symbol	Description:	Date	Appr.
3	Revised Point of Beginning: changed R29E to read R29W, and Line Table.	11/6/17	
2	Revised Surveyor's Notes: Item 7	8/17/17	
1	Revised first paragraph of Legal Description per instruction of Florida Department of Environmental Protection.	1/17/17	

Designed by: –
Drawn by: DJW
Checked by: AB
Reviewed by: ANTHONY BRYANT
Date: MAY 26, 2016
Scale: 1"=100'
Drawing code: –
Submitted by: –

U.S. ARMY ENGINEER DISTRICT
CORPS OF ENGINEERS
MOBILE, ALABAMA

MAPTECH,INC.
Surveying | Mapping | Remote Sensing
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BOUNDARY SURVEY
FOR MACKY ISLAND AND ADJOINING MITIGATION SITE
ESCAMBIA COUNTY, FLORIDA
CONTRACT NO. W91278-15-D-0071-0005
EN PROJECT NO. C-16-07

SHEET REFERENCE
2 OF 2

BOUNDARY SURVEY

FOR MACKY ISLAND AND ADJOINING MITIGATION SITE ESCAMBIA COUNTY, FLORIDA CONTRACT NO. W91278-15-D-0071-0005 EN PROJECT NO. C-16-07

GRID N

LEGEND

- SET 3/4" IRON ROD W/STANDARD U.S. ARMY CORPS OF ENGINEERS BRONZE DISK
- NON MONUMENTED PROPERTY CORNER
- MEAN HIGH WATERLINE
- APPROXIMATED PROPERTY LINE

SHEET INDEX

SHEET 1 COVER SHEET/SURVEYOR'S NOTES
SHEET 2 PROPERTY DESCRIPTION
SHEET 3-4 PLAN VIEW OF BOUNDARY SURVEY

Date: May 26, 2016
Prepared for: *USACE, Mobile District*
Date of Survey: May 2, 2016 thru May 10, 2016

Survey Location: Macky Island, Escambia Bay, Escambia County, Florida

SURVEYOR'S NOTES:

1. ***Introduction:***
Pursuant to its contract with the U.S. Army Corps of Engineers, Mobile District, Maptech, Inc. has executed a boundary survey at the above captioned location. This site is located in non-platted Escambia Bay approximately 1000 foot east of fractional Section 1, Township 1 South, Range 29 West, Escambia County, Florida. In accordance with the contract, Maptech, Inc. conducted a boundary surveys using locations provided by the client.

2. ***Instrumentation and Surveying Methods:***
All methodology used during the course of the survey was in strict accordance with generally accepted survey standards for North Florida, Maptech, Inc. corporate protocols, and the "Standards of Practice for Land Surveying in the State of Florida," as published under Rule 5J-17.051 and 5J-17.052 of the Florida Administrative Code. Authority for these Standards are promulgated under Chapter 177 of the Florida Statutes, which governs the practice of surveying and mapping in the State of Florida. The survey was tied into the Florida State Plane Coordinate System for the North Zone of Florida (No. 903) as based on the North American Datum of 1983/2010 adjustment. All coordinate pairs (Northings and Eastings) as indicated on the Survey Maps are derived from this system. All bearings and distances are referenced to grid. Also, traverses were employed to create mathematically closed figures that in this case, exceed the requirements set forth in the Florida Administrative Code. Survey monuments were established or recovered at the corners of the parcel as required. The type of monument at the various boundary corners were constructed of three-quarter inch metal pipes with a standard USACE bronze disk affixed to the top thereof. The pipes were driven into the ground until stability was achieved, the length of pipe driven at the various locations varied from three feet to fifteen feet. All forms of monumentation found or set met the requirements set forth in said Florida Administrative Code. A total of fifty monuments were set during the course of this project. All monuments were stamped with a designation (10A-9A through 10A-11B omitting O and I), 16 for the year 2016 and LB7325, Maptech's Florida Certificate of Authorization number.

3. ***Instruments employed:***
To perform the above functions, Trimble R8 GPS receivers and accessories, incorporated with cell modems, where used. This, combined with Leica 1203 Total Stations and Leica DNA03 Digital Levels were employed to achieve the highest possible degree of accuracy for the surveys.

4. ***Field notes, etc.***
Copies of field notes and other data associated with the surveys are attached hereto and made a part hereof. This information is being presented as work-related products, and as such, are not intended to supersede the certified survey maps and reports for the sites.

5. ***Control Point Locations/Survey Monuments, etc.***
All survey work associated with this project was controlled by a horizontal/vertical control station established at the northwest corner of Macky Island, said point was assigned a designation of 10A-9A. Horizontal positioning on said point was established via an OPUS DB solution derived from an eight hour GPS observation performed by Maptech on May 05, 2016. The data sheet for the monument can be viewed under the shared solutions tab of the OPUS section of the NOAA website. The PID of the point is BBFF51. The elevation used for said point was derived from GPS observations to NGS benchmarks V-112 and 872 9381 C Tidal as well as FDOT monument 58-03-B04G. The vertical error observed on the three marks was averaged and an elevation of 12.53 was assigned to the point (12.40 on OPUS Datasheet). This resulted in a vertical error for the three observed points as being -0.12, -0.05 and +0.08 respectively.

6. ***Accuracy:***
The expected use of the land, as classified in the "Standards of Practice for land surveying in the state of Florida," pursuant to rule 5J-15.051 of the Florida administrative code is "commercial/high risk." the minimum relative distance accuracy for this type of survey is 1 foot in 10,000 feet. The accuracy obtained by measurement and calculation of a closed geometric figure was found to exceed this requirement.

7. ***Sources of data:***
The boundary of the subject property was generated from field measurements and client requirements. In addition, the following sources of data were provided to Maptech, Inc. by the USACE to be used to the extent required to complete this survey in a defensible matter:

Commitment for Title Insurance, Schedule A, Revised File Number: 27090, Project: Macky Island Disposal Area, Contract No.: W91278-14-A-0001-0002 Effective Date: December 31, 2015 at 8:00 a.m.

Said Commitment containing Schedule A, Schedule B - Section 1, Schedule B - Section 2 and Chain of Title, with supporting documents dating from September 1923 through October 1995.

Additional data was downloaded from the website of the U.S. Department of the Interior, Bureau of Land Management, General Land Office Records:

Original BLM Survey Plats for Township 1 South, Range 29 West, Township 1 South, Range 30 West, Township 1 North, Range 29 West and Township 1 North, Range 30 West.

Original Patent dated the 12 September, 1935 for 388.6 acres from The United States of America to Charles Beeler under Gabriel Hernandez.

The imagery utilized in the drawings was obtained from Google Earth and is dated February 13, 2015.

The mean high water elevation utilized for this survey was 1.05 feet NAVD 88. This elevation was obtained from the LABINS website.

A search was made of the Certified Corner Records. The northeast corner of Section 1 (Document #061073) and the northeast corner of Section 2 (Document #061075), Township 1 South, Range 30 West, were downloaded and thorough searches made for each corner. The northeast corner of Section 1 was not found, the northeast corner of Section 2 was found and used as the commencement point for this survey.

8. ***Limitations:***
Since no other information other than what is cited in the sources of data were furnished, the client is hereby advised that there may legal restrictions on the subject property that are not shown on the survey map or contained within this report that may be found in the public records of Escambia County, or the records of any other public and private entities as their jurisdictions may appear. The surveyor makes no representation as to ownership or possession of the subject property by any entity or individual who may appear of public record.

9. ***Boundary inconsistencies:***
This survey and the resulting survey map therefrom was prepared for the specific purpose of depicting the creation of the boundaries of the subject property as depicted hereon. As such, said survey does not represent a field boundary survey of any tract, block, right-of -way or other jurisdictional lines that may lie within, upon, across, abutting or adjacent to the subject property. Closed geometric figures were measured in the field and mathematically verified in a manner consistent with surveys for commercial/high risk urban areas.

10. ***Apparent physical use:***
The subject property appears to be a disposal area for dredged material from the Escambia River. No structures observed within the confines of this boundary.

11. ***Easements and encumbrances:***
No information was provided as to the existence of any easements.

12. ***Survey notes:***
A. The transfer documents attached to the chain of title in the aforementioned "Item 7. Sources of data" makes reference to the lands being transferred as being the "Beeler Grant". As of this writing Maptech has not been able to obtain any written copy of said Beeler Grant. The Original BLM Survey Plats mentioned in said Item 7 note acreages for the Beeler Tract under private claims which total up to 388.6 acres which matches the acreage in the Patent from the United States of America. MACKEY ISLAND DOES NOT GRAPHICALLY LIE WITHIN THE GRAPHICS DEPICTED ON THE BLM SURVEY PLATS.
B. THIS SURVEY, AND THE RESULTING MAPS, PLATS, DESCRIPTIONS, ETC. WERE PREPARED FOR, AND AT THE DIRECTION OF, THE USACE, MOBILE DISTRICT. MAPTECH, INC. MAKES NO CLAIMS, ASSERTIONS OR CERTIFICATIONS AS TO THE LEGAL OWNERSHIP OF THE LANDS CONTAINED THEREIN.

Additions or deletions to the survey maps and report by other than signing party or parties is prohibited without written consent of the signing party or parties.

Not valid without the signature and original raised seal of Florida Licensed Surveyor and Mapper.

Certification:
I hereby certify that the referenced Boundary Survey is true and correct to the best of my knowledge and belief as surveyed under my direction from May 2, 2016 thru May 10, 2016. I further certify that this Boundary Survey meets the Florida Standards of Practice set forth in Chapter 5J-17 adopted by the Florida Board of Professional Surveyors and Mappers, pursuant to Florida Statutes 472.027. In addition, I certify the data has been reviewed and meets the Minimum Standards for Control and Topographic Surveys in accordance with the United States National Map Accuracy Standards.

ANTHONY L. BRYANT License Number 5815 STATE OF FLORIDA Professional Surveyor and Mapper

Anthony L. Bryant Dated: August 17, 2017
Professional Surveyor and Mapper LS 5815
Prepared by: MAPTECH, Inc.
Certificate of Authorization LB 7325
3181 Greenfield Road
Jackson, Mississippi 39208

US ARMY CORPS OF ENGINEERS
MOBILE DISTRICT

Symbol	Revisions	Date	Appr.
4	Revised Surveyor's Notes: Items 1, 2, 6, and 10. Revised Certification	11/6/17	
3	Revised Surveyor's Notes: Item 7.	8/17/17	
2	Revised sheet layout to plot on letter size sheets per instruction of Florida Department of Environmental Protection.	2/10/17	
1	Revised first paragraph of Legal Description per instruction of Florida Department of Environmental Protection.	1/17/17	

Designed by: –
Drwn by: DJW
Ckd by: AB
Reviewed by: ANTHONY BRYANT
Date: May 26, 2016
Scale: NOT TO SCALE
Drawing code: –
Submitted by: _____

U.S. ARMY ENGINEER DISTRICT
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SHEET REFERENCE
1 OF 4

PROPERTY DESCRIPTION

That part of the sovereignty lands of the State of Florida that lie within the following described area in non-platted Escambia Bay approximately 1000 foot east of fractional Section 1, Township 1 South, Range 29 West, Escambia County, Florida, consisting of 15.654 acres (681884 square feet) being more particularly described as follows, to wit:

BEGINNING at a set three-quarter inch iron pipe with a standard United States Army Corps of Engineers (USACE) bronze disk affixed to the top thereof bearing the designation of 10A-9B having for its coordinates N:571317.358, E:1125613.925 (the bearings and coordinates referenced herein refer to the horizontal datum NAD 83/2010 adjustment, Florida State Plane Coordinate System, North Zone (0903) and expressed in U.S. Survey Feet), said point being located 5,370.08 feet East of and 121.25 feet South of a found iron rod marking the Southwest corner of the aforementioned Section 1 (N:571438.612, E:1120243.842), said three-quarter inch iron pipe being driven at a point which marks the mean high waterline (1.05 feet NAVD88); thence, following said mean high waterline the following courses, run South 84 Degrees 45 Minutes 46 Seconds East for a distance of 8.74 feet to a non-monumented point (N:571316.56, E:1125622.631); thence run South 79 Degrees 29 Minutes 56 Seconds East for a distance of 76.43 feet to a non-monumented point (N:571302.631, E:1125697.778); thence run South 57 Degrees 12 Minutes 47 Seconds East for a distance of 55.45 feet to a set three-quarter inch iron pipe with a standard USACE bronze disk affixed to the top thereof bearing the designation of 10A-9C (N:571272.606, E:1125744.391); thence run South 69 Degrees 50 Minutes 39 Seconds East for a distance of 47.91 feet to a non-monumented point (N:571256.097, E:1125789.368); thence run South 60 Degrees 25 Minutes 16 Seconds East for a distance of 54.89 feet to a non-monumented point (N:571229.004, E:1125837.101); thence run South 73 Degrees 16 Minutes 14 Seconds East for a distance of 45.42 feet to a set three-quarter inch iron pipe with a standard USACE bronze disk affixed to the top thereof bearing the designation of 10A-9D (N:571215.930, E:1125880.598); thence run South 75 Degrees 51 Minutes 31 Seconds East for a distance of 47.88 feet to a non-monumented point (N:571204.233, E:1125927.024); thence run South 85 Degrees 46 Minutes 04 Seconds East for a distance of 56.03 feet to a set three-quarter inch iron pipe with a standard USACE bronze disk affixed to the top thereof bearing the designation of 10A-9E (N:571200.098, E:1125982.903); thence run South 87 Degrees 06 Minutes 33 Seconds East for a distance of 54.70 feet to a non-monumented point (N:571197.339, E:1126037.537); thence run South 76 Degrees 22 Minutes 13 Seconds East for a distance of 52.58 feet to a non-monumented point (N:571184.948, E:1126088.639); thence run South 83 Degrees 56 Minutes 45 Seconds East for a distance of 55.04 feet to a set three-quarter inch iron pipe with a standard USACE bronze disk affixed to the top thereof bearing the designation of 10A-9F (N:571179.143, E:1126143.371); thence run South 81 Degrees 54 Minutes 30 Seconds East for a distance of 46.08 feet to a non-monumented point (N:571172.657, E:1126188.992); thence run South 71 Degrees 56 Minutes 57 Seconds East for a distance of 60.60 feet to a non-monumented point (N:571153.879, E:1126246.611); thence run South 70 Degrees 06 Minutes 28 Seconds East for a distance of 53.52 feet to a set three-quarter inch iron pipe with a standard USACE bronze disk affixed to the top thereof bearing the designation of 10A-9G (N:571135.669, E:1126296.937); thence run South 65 Degrees 27 Minutes 02 Seconds East for a distance of 52.57 feet to a non-monumented point (N:571113.829, E:1126344.751); thence run South 69 Degrees 05 Minutes 06 Seconds East for a distance of 57.03 feet to a set three-quarter inch iron pipe with a standard USACE bronze disk affixed to the top thereof bearing the designation of 10A-9H (N:571093.470, E:1126398.024); thence run South 68 Degrees 32 Minutes 28 Seconds East for a distance of 52.27 feet to a non-monumented point (N:571074.347, E:1126446.673); thence run South 88 Degrees 39 Minutes 09 Seconds East for a distance of 57.23 feet to a set three-quarter inch iron pipe with a standard USACE bronze disk affixed to the top thereof bearing the designation of 10A-9J (N:571073.001, E:1126503.890); thence run South 62 Degrees 28 Minutes 45 Seconds East for a distance of 66.25 feet to a non-monumented point (N:571042.388, E:1126562.645); thence run South 68 Degrees 28 Minutes 35 Seconds East for a distance of 53.99 feet to a non-monumented point (N:571022.580, E:1126612.870); thence run South 71 Degrees 57 Minutes 12 Seconds East for a distance of 49.64 feet to a set three-quarter inch iron pipe with a standard USACE bronze disk affixed to the top thereof bearing the designation of 10A-9K (N:571007.202, E:1126660.068); thence run South 74 Degrees 51 Minutes 00 Seconds East for a distance of 49.27 feet to a non-monumented point (N:570994.325, E:1126707.627); thence run South 64 Degrees 18 Minutes 19 Seconds East for a distance of 39.95 feet to a non-monumented point (N:570977.005, E:1126743.624); thence run South 71 Degrees 40 Minutes 35 Seconds East for a distance of 54.47 feet to a set three-quarter inch iron pipe with a standard USACE bronze disk affixed to the top thereof bearing the designation of 10A-9L (N:570959.882, E:1126795.328); thence run South 64 Degrees 13 Minutes 04 Seconds East for a distance of 66.06 feet to a non-monumented point (N:570931.149, E:1126854.812); thence run South 70 Degrees 32 Minutes 06 Seconds East for a distance of 69.63 feet to a set three-quarter inch iron pipe with a standard USACE bronze disk affixed to the top thereof bearing the designation of 10A-9M (N:570907.947, E:1126920.460); thence run South 63 Degrees 07 Minutes 20 Seconds East for a distance of 64.33 feet to a non-monumented point (N:570878.863, E:1126977.843); thence run South 56 Degrees 38 Minutes 59 Seconds East for a distance of 53.31 feet to a set three-quarter inch iron pipe with a standard USACE bronze disk affixed to the top thereof point bearing the designation of 10A-9N (N:570849.553, E:1127022.378); thence run South 58 Degrees 42 Minutes 20 Seconds East for a distance of 54.54 feet to a non-monumented point (N:570821.223, E:1127068.983); thence run South 79 Degrees 07 Minutes 36 Seconds East for a distance of 52.03 feet to a non-monumented point (N:570811.408, E:1127120.080); thence run South 84 Degrees 02 Minutes 47 Seconds East for a distance of 67.18 feet to a set three-quarter inch iron pipe with a standard USACE bronze disk affixed to the top thereof bearing the designation of 10A-9P (N:570804.440, E:1127186.895); thence run South 69 Degrees 32 Minutes 31 Seconds East for a distance of 44.64 feet to a non-monumented point (N:570788.839, E:1127228.715); thence run South 72 Degrees 24 Minutes 06 Seconds East for a distance of 67.64 feet to a set three-quarter inch iron pipe with a standard USACE bronze disk affixed to the top thereof bearing the designation of 10A-9Q (N:570768.389, E:1127293.188); thence run South 72 Degrees 21 Minutes 20 Seconds East for a distance of 55.14 feet to a non-monumented point (N:570751.676, E:1127345.733); thence run South 59 Degrees 54 Minutes 52 Seconds East for a distance of 60.12 feet to a non-monumented point (N:570721.538, E:1127397.754); thence run South 61 Degrees 07 Minutes 52 Seconds East for a distance of 55.46 feet to a set three-quarter inch iron pipe with a standard USACE bronze disk affixed to the top thereof bearing the designation of 10A-9R (N:570694.763, E:1127446.319); thence run South 18 Degrees 15 Minutes 56 Seconds West for a distance of 45.55 feet to a non-monumented point (N:570651.512, E:1127432.044); thence run South 32 Degrees 38 Minutes 51 Seconds West for a distance of 48.92 feet to a set three-quarter inch iron pipe with a standard USACE bronze disk affixed to the top thereof bearing the designation of 10A-9S (N:570610.321, E:1127405.653); thence run South 36 Degrees 19 Minutes 03 Seconds West for a distance of 55.36 feet to a non-monumented point (N:570565.718, E:1127372.868); thence run South 43 Degrees 30 Minutes 30 Seconds West for a distance of 59.16 feet to a non-monumented point (N:570522.811, E:1127332.139); thence run South 43 Degrees 49 Minutes 04 Seconds West for a distance of 55.21 feet to a set three-quarter inch iron pipe with a standard USACE bronze disk affixed to the top thereof bearing the designation of 10A-9T (N:570482.976, E:1127293.915); thence run South 48 Degrees 51 Minutes 25 Seconds West for a distance of 58.40 feet to a non-monumented point (N:570444.549, E:1127249.932); thence run South 64 Degrees 03 Minutes 06 Seconds West for a distance of 91.98 feet to a set three-quarter inch iron pipe with a standard USACE bronze disk affixed to the top thereof bearing the designation of 10A-9U (N:570404.304, E:1127167.228); thence run North 77 Degrees 27 Minutes 25 Seconds West for a distance of 108.65 feet to a set three-quarter inch iron pipe with a standard USACE bronze disk affixed to the top thereof bearing the designation of 10A-9V (N:570427.900, E:1127061.171); thence run North 64 Degrees 33 Minutes 33 Seconds West for a distance of 55.57 feet to a non-monumented point (N:570451.771, E:1127010.991); thence run North 76 Degrees 42 Minutes 01 Seconds West for a distance of 57.44 feet to a non-monumented point (N:570464.986, E:1126955.087); thence run South 84 Degrees 09 Minutes 14 Seconds West for a distance of 46.56 feet to a set three-quarter inch iron pipe with a standard USACE bronze disk affixed to the top thereof bearing the designation of 10A-9W (N:570460.244, E:1126908.774); thence run North 39 Degrees 44 Minutes 32 Seconds West for a distance of 65.19 feet to a non-monumented point (N:570510.368, E:1126867.098); thence run North 47 Degrees 24 Minutes 21 Seconds West for a distance of 56.41 feet to a non-monumented point (N:570548.547, E:1126825.570); thence run North 44 Degrees 08 Minutes 28 Seconds West for a distance of 52.59 feet to a set three-quarter inch iron pipe with a standard USACE bronze disk affixed to the top thereof bearing the designation of 10A-9X (N:570586.287, E:1126788.945); thence run North 19 Degrees 37 Minutes 30 Seconds West for a distance of 123.72 feet to a set three-quarter inch iron pipe with a standard USACE bronze disk affixed to the top thereof bearing the designation of 10A-9Y (N:570702.824, E:1126747.391); thence run North 70 Degrees 44 Minutes 40 Seconds West for a distance of 51.96 feet to a non-monumented point(N:570719.958, E:1126698.342); thence run North 73 Degrees 03 Minutes 24 Seconds West for a distance of 46.32 feet to a set three-quarter inch iron pipe with a standard USACE bronze disk affixed to the top thereof bearing the designation of 10A-9Z (N:570733.456, E:1126654.035); thence run North 75 Degrees 59 Minutes 26 Seconds West for a distance of 41.56 feet to a non-monumented point N:570743.517, E:1126613.711); thence run North 73 Degrees 13 Minutes 22 Seconds West for a distance of 47.08 feet to a non-monumented point (N:570757.107, E:1126568.634); thence run North 75 Degrees 40 Minutes 04 Seconds West for a distance of 50.70 feet to a set three-quarter inch iron pipe with a standard USACE bronze disk affixed to the top thereof bearing the designation of 10A-10A (N:570769.658, E:1126519.510); thence run North 60 Degrees 13 Minutes 06 Seconds West for a distance of 62.30 feet to a non-monumented point (N:570800.603, E:1126465.437); thence run North 75 Degrees 41 Minutes 33 Seconds West for a distance of 55.76 feet to a set three-quarter inch iron pipe with a standard USACE bronze disk affixed to the top thereof bearing the designation of 10A-10B (N:570814.383, E:1126411.406); thence run North 89 Degrees 06 Minutes 12 Seconds West for a distance of 60.25 feet to a non-monumented point (N:570815.326, E:1126351.160); thence run South 78 Degrees 02 Minutes 55 Seconds West for a distance of 55.41 feet to a set three-quarter inch iron pipe with a standard USACE bronze disk affixed to the top thereof bearing the designation of 10A-10C (N:570803.851, E:1126296.948); thence run South 81 Degrees 19 Minutes 00 Seconds West for a distance of 47.03 feet to a non-monumented point (N:570796.751, E:1126250.459); thence run South 75 Degrees 10 Minutes 33 Seconds West for a distance of 61.07 feet to a non-monumented point (N:570781.125, E:1126191.418); thence run South 67 Degrees 00 Minutes 02 Seconds West for a distance of 55.18 feet to a set three-quarter inch iron pipe with a standard USACE bronze disk affixed to the top thereof bearing the designation of 10A-10D (N:570759.564, E:1126140.622); thence run South 84 Degrees 02 Minutes 48 Seconds West for a distance of 55.24 feet to a non-monumented point (N:570753.835, E:1126085.683); thence run North 71 Degrees 48 Minutes 13 Seconds West for a distance of 60.15 feet to a set three-quarter inch iron pipe with a standard USACE bronze disk affixed to the top thereof bearing the designation of 10A-10E (N:570772.617, E:1126028.545); thence run South 87 Degrees 39 Minutes 04 Seconds West for a distance of 42.84 feet to a non-monumented point (N:570770.861, E:1125985.736); thence run South 84 Degrees 03 Minutes 28 Seconds West for a distance of 55.79 feet to a non-monumented point (N:570765.085, E:1125930.242); thence run North 78 Degrees 39 Minutes 42 Seconds West for a distance of 62.29 feet to a set three-quarter inch iron pipe with a standard USACE bronze disk affixed to the top thereof bearing the designation of 10A-10F (N:570777.331, E:1125869.169); thence run North 66 Degrees 41 Minutes 22 Seconds West for a distance of 50.97 feet to a non-monumented point (N:570797.500, E:1125822.361); thence run North 82 Degrees 11 Minutes 15 Seconds West for a distance of 60.79 feet to a set three-quarter inch iron pipe with a standard USACE bronze disk affixed to the top thereof bearing the designation of 10A-10G (N:570805.763, E:1125762.137); thence run South 71 Degrees 17 Minutes 27 Seconds West for a distance of 61.92 feet to a non-monumented point (N:570785.901, E:1125703.488); thence run South 61 Degrees 33 Minutes 46 Seconds West for a distance of 69.30 feet to a non-monumented point (N:570752.903, E:1125642.554); thence run South 63 Degrees 34 Minutes 54 Seconds West for a distance of 45.95 feet to a non-monumented point (N:570732.460, E:1125601.405); thence run North 69 Degrees 31 Minutes 52 Seconds West for a distance of 21.70 feet to a set three-quarter inch iron pipe with a standard USACE bronze disk affixed to the top thereof bearing the designation of 10A-10H (N:570740.050, E:1125581.071); thence run North 18 Degrees 55 Minutes 37 Seconds West for a distance of 73.00 feet to a non-monumented point (N:570809.102, E:1125557.393); thence run North 11 Degrees 40 Minutes 24 Seconds West for a distance of 72.19 feet to a set three-quarter inch iron pipe with a standard USACE bronze disk affixed to the top thereof bearing the designation of 10A-10J (N:570879.803, E:1125542.786); thence run North 54 Degrees 01 Minutes 57 Seconds East for a distance of 22.28 feet to a non-monumented point (N:570892.887, E:1125560.816); thence run South 85 Degrees 54 Minutes 03 Seconds East for a distance of 50.11 feet to a set three-quarter inch iron pipe with a standard USACE bronze disk affixed to the top thereof bearing the designation of 10A-10K (N:570889.305, E:1125610.798); thence run North 49 Degrees 51 Minutes 14 Seconds East for a distance of 39.32 feet to a non-monumented point (N:570914.655, E:1125640.853); thence run North 70 Degrees 31 Minutes 34 Seconds East for a distance of 55.27 feet to a non-monumented point (N:570933.082, E:1125692.965); thence run North 37 Degrees 46 Minutes 21 Seconds East for a distance of 18.80 feet to a set three-quarter inch iron pipe with a standard USACE bronze disk affixed to the top thereof bearing the designation of 10A-10L (N:570947.943, E:1125704.481); thence run North 02 Degrees 08 Minutes 51 Seconds West for a distance of 43.37 feet to a non-monumented point (N:570991.279, E:1125702.856); thence run North 17 Degrees 20 Minutes 05 Seconds West for a distance of 38.81 feet to a non-monumented point (N:571028.331, E:1125691.291); thence run North 34 Degrees 32 Minutes 36 Seconds West for a distance of 49.46 feet to a set three-quarter inch iron pipe with a standard USACE bronze disk affixed to the top thereof bearing the designation of 10A-10M (N:571069.075, E:1125663.243); thence run South 88 Degrees 13 Minutes 00 Seconds West for a distance of 15.20 feet to a non-monumented point (N:571068.602, E:1125648.05); thence run South 61 Degrees 05 Minutes 09 Seconds West for a distance of 35.69 feet to a set three-quarter inch iron pipe with a standard USACE bronze disk affixed to the top thereof bearing the designation of 10A-10N (N:571051.347, E:1125616.811); thence run North 80 Degrees 44 Minutes 25 Seconds West for a distance of 44.84 feet to a non-monumented point (N:571058.563, E:1125572.551); thence run North 64 Degrees 15 Minutes 51 Seconds West for a distance of 57.08 feet to a set three-quarter inch iron pipe with a standard USACE bronze disk affixed to the top thereof bearing the designation of 10A-10P (N:571083.35, E:1125521.13); thence run North 12 Degrees 46 Minutes 01 Seconds West for a distance of 17.14 feet to a non-monumented point (N:571100.063, E:1125517.343); thence run North 27 Degrees 10 Minutes 37 Seconds East for a distance of 104.78 feet to a set three-quarter inch iron pipe with a standard USACE bronze disk affixed to the top thereof bearing the designation of 10A-10Q (N:571193.271, E:1125565.198); thence run North 24 Degrees 50 Minutes 57 Seconds West for a distance of 67.43 feet to a non-monumented point (N:571254.458, E:1125536.862); thence run North 22 Degrees 00 Minutes 26 Seconds East for a distance of 53.72 feet to a non-monumented point (N:571304.266, E:1125556.993); thence run North 61 Degrees 14 Minutes 56 Seconds East for a distance of 25.51 feet to a non-monumented point (N:571316.538, E:1125579.361); thence run North 88 Degrees 38 Minutes 27 Seconds East for a distance of 34.57 feet to the POINT OF BEGINNING.

SHEET INDEX

SHEET 1 COVER SHEET/SURVEYOR'S NOTES

SHEET 2 PROPERTY DESCRIPTION

SHEET 3–4 PLAN VIEW OF BOUNDARY SURVEY

US ARMY CORPS OF ENGINEERS
MOBILE DISTRICT

Symbol	Revisions	Date	Appr.
4	Revised Property Description: changed Range 29 East to Range 29 West.	11/6/17	
3	Revised Surveyor's Notes: Item 7.	8/17/17	
2	Revised sheet layout to plot on letter size sheets per instruction of Florida Department of Environmental Protection.	2/10/17	
1	Revised first paragraph of Legal Description per instruction of Florida Department of Environmental Protection.	1/17/17	

Designed by:
Dwn by: DJW
Ckd by: AB
Reviewed by: ANTHONY BRYANT
Date: May 26, 2016
Scale: NOT TO SCALE
Drawing code: –
Submitted by:

U.S. ARMY ENGINEER DISTRICT
CORPS OF ENGINEERS
MOBILE, ALABAMA

MAPTECH,INC.
Surveying | Mapping | Remote Sensing
3154 GREENFIELD ROAD
DAPHNE, MISSISSIPPI 36526
(251)626-1666 (TELE) (251)625-1800 (FAX)

BOUNDARY SURVEY
FOR MACKY ISLAND AND ADJOINING MITIGATION SITE
ESCAMBIA COUNTY, FLORIDA

CONTRACT NO. W91278–15–D–0071–0005
EN PROJECT NO. C–16–07

SHEET REFERENCE
2 OF 4

US ARMY CORPS OF ENGINEERS
MOBILE DISTRICT

Revisions			
4	Revised Point of Beginning: changed R29E to read R29W.	11/6/17	
3	Revised Surveyor's Notes: Item 7.	8/17/17	
2	Revised sheet layout to plot on letter size sheets per instruction of Florida Department of Environmental Protection.	2/10/17	
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MAPTECH, INC.
Surveying | Mapping | Remote Sensing
3181 GREENFIELD ROAD
JACKSON, MISSISSIPPI 39208
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EN PROJECT NO. C-16-07

SHEET REFERENCE
3 OF 4

LINE TABLE

LINE	BEARING	DISTANCE	LINE	BEARING	DISTANCE	LINE	BEARING	DISTANCE
L1	S84°45'46"E	8.74'	L25	S64°13'04"E	66.06'	L56	N75°40'04"W	50.70'
L2	S79°29'56"E	76.43'	L26	S70°32'06"E	69.63'	L57	N60°13'06"W	62.30'
L3	S57°12'47"E	55.45'	L27	S63°07'20"E	64.33'	L58	N75°41'33"W	55.76'
L4	S69°50'39"E	47.91'	L28	S56°38'59"E	53.31'	L59	N89°06'12"W	60.25'
L5	S60°25'16"E	54.89'	L29	S58°42'20"E	54.54'	L60	S78°02'55"W	55.41'
L6	S73°16'14"E	45.42'	L30	S79°07'36"E	52.03'	L61	S81°19'00"W	47.03'
L7	S75°51'31"E	47.50'	L31	S84°02'47"E	67.18'	L62	S75°10'33"W	61.07'
L8	S85°46'04"E	56.05'	L32	S69°32'31"E	44.64'	L63	S67°00'02"W	55.18'
L9	S87°06'33"E	54.70'	L33	S72°24'06"E	67.64'	L64	S84°02'48"W	55.24'
L10	S76°22'13"E	52.58'	L34	S72°22'20"E	55.14'	L65	N71°48'13"W	60.15'
L11	S83°56'45"E	55.04'	L35	S59°54'52"E	60.12'	L66	S87°39'04"W	42.84'
L12	S81°54'30"E	46.08'	L36	S61°07'52"E	55.46'	L67	S84°03'28"W	55.79'
L13	S71°56'57"E	60.60'	L37	S18°15'56"W	45.55'	L68	N78°39'42"W	62.29'
L14	S70°06'28"E	53.52'	L38	S32°38'51"W	48.92'	L69	N66°41'22"W	50.97'
L15	S65°27'02"E	52.57'	L39	S36°19'03"W	55.36'	L70	N82°11'15"W	60.79'
L16	S69°05'06"E	57.03'	L40	S43°30'30"W	59.16'	L71	S71°17'27"W	61.92'
L17	S68°32'28"E	52.27'	L41	S43°49'04"W	55.21'	L72	S61°33'46"W	69.30'
L18	S88°39'09"E	57.23'	L42	S48°51'25"W	58.40'	L73	S63°34'54"W	45.95'
L19	S62°28'45"E	66.25'	L43	S64°03'06"W	91.98'	L74	N69°31'52"W	21.70'
L20	S68°28'35"E	53.99'	L44	N77°27'25"W	108.65'	L75	N18°55'37"W	73.00'
L21	S71°57'12"E	49.64'	L45	N64°33'33"W	55.57'	L76	N11°40'24"W	72.19'
L22	S74°51'00"E	49.27'	L46	N76°42'01"W	57.44'	L77	N54°01'57"E	22.28'
L23	S64°18'19"E	39.95'	L47	S84°09'14"W	46.56'	L78	S85°54'03"E	50.11'
L24	S71°40'35"E	54.47'	L48	N39°44'32"W	65.19'	L79	N49°51'14"E	39.32'
			L49	N47°24'21"W	56.41'	L80	N70°31'34"E	55.27'
			L50	N44°08'28"W	52.59'	L81	N37°46'21"E	18.80'
			L51	N19°37'30"W	123.72'	L82	N02°08'51"W	43.37'
			L52	N70°44'40"W	51.96'	L83	N17°20'05"W	38.81'
			L53	N73°03'24"W	46.32'	L84	N34°32'36"W	49.46'
			L54	N75°59'26"W	41.56'	L85	S88°13'00"W	15.20'
			L55	N73°13'22"W	47.08'	L86	S61°05'09"W	35.69'
						L87	N80°44'25"W	44.84'
						L88	N64°15'51"W	57.08'
						L89	N12°46'01"W	17.14'
						L90	N27°10'37"E	104.78'
						L91	N24°50'57"E	67.43'
						L92	N22°00'26"E	53.72'
						L93	N61°14'56"E	25.51'
						L94	N88°38'27"E	34.57'

US ARMY CORPS OF ENGINEERS
MOBILE DISTRICT

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Ckd by: AB
Reviewed by: ANTHONY BRYANT
Date: May 26, 2016
Scale: NOT TO SCALE
Drawing code: –
Submitted by:

U.S. ARMY ENGINEER DISTRICT
CORPS OF ENGINEERS
MOBILE, ALABAMA

MAPTECH, INC.
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3181 GRONEFELD ROAD JACKSON, MISSISSIPPI 39208 (601)364-1995 (FAX) (601)364-1994 (TELE)

BOUNDARY SURVEY
FOR MACKY ISLAND AND ADJOINING MITIGATION SITE
ESCAMBIA COUNTY, FLORIDA
CONTRACT NO. W91278-15-D-0071-0005
EN PROJECT NO. C-16-07

SHEET REFERENCE
4 OF 4

BOARD OF COUNTY COMMISSIONERS
Escambia County, Florida

AI-13573 **County Administrator's Report 13. 7.**
BCC Regular Meeting **Technical/Public Service Consent**
Meeting Date: 02/01/2018
Issue: Scheduling of a Public Hearing for the Draft Florida State Expenditure Plan
From: Chips Kirschenfeld, Director
Organization: Natural Resources
CAO Approval:

RECOMMENDATION:

Recommendation Concerning the Scheduling of a Public Hearing for the Draft Florida State Expenditure Plan - J. Taylor "Chips" Kirschenfeld, Director, Department of Natural Resources Management

That the Board authorize the scheduling of a Public Hearing on February 15, 2018, at 5:32 p.m., concerning the Draft Florida State Expenditure Plan which includes Escambia County's Bayou Chico Contaminated Sediment Remediation Project.

BACKGROUND:

The Gulf Consortium has approved the Draft Florida State Expenditure Plan (SEP) for public comment and opened the 45-day public comment period through March 2, 2018, also scheduling a public comment meeting and webinars. The draft plan includes $12.6 million for the Bayou Chico Contaminated Sediment Remediation Project, which was unanimously selected by the Escambia County Board of County Commissioners as the County's sole project for the SEP.

BUDGETARY IMPACT:

No budgetary impact associated with this recommendation.

LEGAL CONSIDERATIONS/SIGN-OFF:

No legal consideration associated with this recommendation.

PERSONNEL:

No impact to personnel associated with this recommendation.

POLICY/REQUIREMENT FOR BOARD ACTION:

Board Policy 1.A.3.

IMPLEMENTATION/COORDINATION:

Department of Natural Resources Management staff will coordinate with the Gulf Consortium to ensure comments made during the Public Hearing are recorded in the SEP Public Comment record.

Attachments

No file(s) attached.

BOARD OF COUNTY COMMISSIONERS
Escambia County, Florida

AI-13579 **County Administrator's Report 13. 8.**
BCC Regular Meeting **Technical/Public Service Consent**
Meeting Date: 02/01/2018
Issue: Pay Instructions for Weather Event that Occurred on January 17, 2018
From: Eric Kleinert, Department Director
Organization: Human Resources
CAO Approval:

RECOMMENDATION:

Recommendation Concerning Pay Instructions for Weather Event that Occurred on January 17, 2018 - Eric Kleinert, Human Resources Department Director

That the Board approve the following actions concerning pay instructions for the weather event which suspended regular Board of County Commissioners' (BCC) operations, except for emergency essential personnel functions, on January 17, 2018:

A. Employees that were on an approved leave during this period will be charged the appropriate leave, and it should not affect their ability to qualify for holiday pay for the Martin Luther King, Jr., Day on Monday, January 15;

B. BCC employees that were not on an approved leave but were unable to work due to the suspension of regular BCC operations will incur no loss of regular pay for hours of work scheduled during this period. They should have Administrative Leave recorded for hours they were scheduled to work but were not able to as a result of the closure;

C. For non-exempt employees that worked during this time, they will be paid regular time for all hours as appropriate under labor agreements and BCC policy and overtime for hours worked in excess of 40 in this work week, consistent with the Fair Labor Standards Act and policy; and

D. As an option, exempt employees that worked on this day and totaled hours in excess of 40 hours for the work week will, subject to director and Board approval, receive straight time pay for each hour worked in excess of 40 hours in this work week.

BACKGROUND:

Escambia County BCC will follow the pay pattern for its employees that was implemented in 2012 when the County was hit by a significant flooding event and followed again in 2014 when the County was impacted by Ice Storm Leon.

BUDGETARY IMPACT:

N/A

LEGAL CONSIDERATIONS/SIGN-OFF:

N/A

PERSONNEL:

N/A

POLICY/REQUIREMENT FOR BOARD ACTION:

N/A

IMPLEMENTATION/COORDINATION:

The Human Resources Department will communicate the pay instruction information to Payroll and to all appropriate department personnel to ensure timely and accurate reporting of payroll for the weather event on January 17, 2018.

Attachments

No file(s) attached.

BOARD OF COUNTY COMMISSIONERS
Escambia County, Florida

AI-13576 **County Administrator's Report 13. 1.**
BCC Regular Meeting **Budget & Finance Consent**
Meeting Date: 02/01/2018
Issue: Approval to Issue Fiscal Year 2017/2018 Purchase Order in Excess of $50,000 to Sunbelt Fire
From: Mike Weaver, Department Director
Organization: Public Safety
CAO Approval:

RECOMMENDATION:

Recommendation Concerning the Issuance of a Fiscal Year 2017/2018 Purchase Order, in Excess of $50,000, to Sunbelt Fire - Michael D. Weaver, Public Safety Department Director

That the Board approve the issuance of and authorize the County Administrator to sign a Blanket Purchase Order, in excess of $50,000, for the repair and maintenance of the Public Safety Department's Fire Services fleet, per the following:

Vendor/Contractor	Amount	Contract Number
Sunbelt Fire Vendor Number: 195886 Repair & Maintenance Fund: 143 (Fire Protection Fund) Cost Center: 330206 Amount: $101,000	$101,000	Blanket Purchase Order

[Funding Source: Fund 143, Fire Protection Fund, Cost Center 330206, Fire Services]

BACKGROUND:

Per the guidance from Purchasing Manager, Paul Nobles, single source request are not needed for blanket purchase orders.

Issuance of this purchase order is necessary to ensure continuity of mission critical services by the Board of County Commissioners to the citizens of Escambia County through the Public Safety Department. Escambia County Fire Rescue has over 30 fire apparatus that are made by E-One. Sunbelt Fire has the exclusive rights for E-One products/parts and repair in our area. Allocations for this expenditure were included in

the approved budget for Fiscal Year 2017/2018.

BUDGETARY IMPACT:

Funds are available in Fund 143, Fire Protection Fund, Cost Center 330206, Fire Services.

LEGAL CONSIDERATIONS/SIGN-OFF:

N/A

PERSONNEL:

N/A

POLICY/REQUIREMENT FOR BOARD ACTION:

This recommendation is in compliance with the provisions of the Code of Ordinances of Escambia County, Florida, Chapter 46, Finance, Article II, Purchase and Contracts.

IMPLEMENTATION/COORDINATION:

Upon approval of this recommendation, a Purchase Order will be transmitted to the Office of Purchasing for processing.

Attachments

No file(s) attached.

BOARD OF COUNTY COMMISSIONERS
Escambia County, Florida

AI-13542 **County Administrator's Report 13. 2.**
BCC Regular Meeting **Budget & Finance Consent**
Meeting Date: 02/01/2018
Issue: Interlocal Agreement Between Escambia County and the Florida Department of Transportation for NPDES Permit Services
From: Joy D. Blackmon, P.E., Director
Organization: Public Works
CAO Approval:

RECOMMENDATION:

Recommendation Concerning an Interlocal Agreement for National Pollutant Discharge Elimination System Permit Services - Joy D. Blackmon, P.E., Public Works Department Director

That the Board take the following action concerning the Interlocal Agreement between Escambia County and State of Florida Department of Transportation (FDOT) for Services Related to the Stormwater Element of NPDES (National Pollutant Discharge Elimination System) Program Requirements:

A. Approve the Interlocal Agreement between Escambia County and the State of Florida Department of Transportation (FDOT) for Services Related to the Stormwater Element of NPDES (National Pollutant Discharge Elimination System) Program Requirements; and

B. Authorize the Chairman to sign the Interlocal Agreement and any subsequent Agreement-related documents, including time extensions.

[Funding: Fund 101, Restricted Fund, Revenue Account 334332, FDOT - NPDES - $72,000; Fund 175, Transportation Trust Fund, Account 369001 - $5,000; and Fund 175, Transportation Trust Fund, Cost Center 211602 Engineering/Infrastructure - $5,000 to be budgeted; FDOT will reimburse Escambia County for the cost of the NPDES Permit Services, in the amount of $77,000 per year]

BACKGROUND:

Escambia County and the City of Pensacola, along with co-permittees the Town of Century and the Florida Department of Transportation (FDOT), have been issued NPDES Permit #FLS000019-004. The County has developed the ability to perform some of the required tasks of the permit, and the County and FDOT have agreed upon a fee schedule for FDOT to pay for services provided by the County.

Pursuant to the Federal Clean Water Act (CW), the United States Environmental Protection Agency (EPA) has developed regulations under the National Pollutant Discharge Elimination System (NPDES) permit program, published as Part 40 of the Code of Federal Regulations (C.F.R.) Section 122.26 on November 16, 1990, 55FR47990.

BUDGETARY IMPACT:

Fund 101, Restricted Fund, Revenue Account 334332, FDOT - NPDES ($72,000). Fund 175, Transportation Trust Fund, Account 369001 ($5,000). Fund 175, Transportation Trust Fund, Cost Center 211602 Engineering/Infrastructure ($5,000 to be budgeted). FDOT will reimburse Escambia County for the cost of NPDES Permit Services in the amount of $77,000 per year.

LEGAL CONSIDERATIONS/SIGN-OFF:

This Interlocal Agreement was approved by the County Attorney's Office and was found to be in order and legally sufficient.

PERSONNEL:

The Public Works Department/Engineering Infrastructure Division's NPDES Program Coordinator, in coordination with the Community and Environmental Department/Water Quality and Land Management staff, will implement the requirements of the Interlocal Agreement.

POLICY/REQUIREMENT FOR BOARD ACTION:

Board policy requires approval of Interlocal Agreements.

IMPLEMENTATION/COORDINATION:

This Interlocal Agreement will be coordinated with FDOT.

Attachments

Interlocal Agreement FDOT

Permit

INTERLOCAL AGREEMENT
BETWEEN
ESCAMBIA COUNTY
AND
STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION
FOR SERVICES RELATED TO
THE STORMWATER ELEMENT OF NPDES PROGRAM REQUIREMENTS

THIS INTERLOCAL AGREEMENT ("Agreement") made and entered into by and between the State of Florida, Department of Transportation ("Department") and Escambia County, acting by and through its Board of County Commissioners ("County"), a political subdivision of the State of Florida.

WITNESSETH:

Whereas, the Department, the County, the City of Pensacola, and the Town of Century have a National Pollutant Discharge Elimination System ("NPDES") Municipal Separate Storm Sewer System Phase I Permit # FLS000019-004, which includes a Monitoring Plan ("Permit"), which is hereby incorporated in and made part of this Agreement by reference; and

Whereas, the Permit requires the Department to perform certain inventory, inspection and monitoring functions; and

Whereas, the County agrees to provide services to the Department as required by the Permit and the Monitoring Plan; and

Whereas, §334.044(15), Florida Statutes, and Rule 14-86, Florida Administrative Code, authorize the Department to permit drainage connections to its rights of way ("ROW"). Pursuant to §334.044, the Department defers water quality assessment to "a water management district, the Department of Environmental Protection, a surface water permit issued by a delegated local government, or a permit issued pursuant to an approved Storm-water Management Plan or Master Drainage Plan...."; and

Whereas, the County has developed the capability to perform some of the required tasks specified in the Permit; and

Whereas, the County and the Department have approved the concept of intergovernmental cooperation to effectively manage stormwater runoff and to meet Permit requirements and are authorized by §163.01, Florida Statutes, to enter into interlocal agreements; and

Whereas, the County and the Department have agreed upon the fees to be paid by the Department for services provided by the County; and

Whereas, §376.021, §376.30, and §403.021, Florida Statutes, provide that the preservation of surface and groundwater is a matter of the highest urgency and priority, as these waters provide the primary source for potable water in the state; and

Whereas, the Department is authorized to enter into this Agreement pursuant to §334.044(7), Florida Statutes, and other applicable law; and

Whereas, the Chairman of the Board of County Commissioners is vested with the authority to execute this Agreement on behalf of the County as evidenced by official Board action. (See Board Minutes document, attached hereto as **Exhibit A**.)

NOW THEREFORE, in consideration of the mutual covenants herein, the parties agree as follows:

1. RECITALS AND EXHIBITS
The recitals set forth above and attached exhibits are incorporated in and made part of this Agreement.

2. EFFECTIVE DATE
The effective date of the Agreement shall be the date upon which a fully executed copy in recordable form has been filed with the Clerk of the Circuit Court of Escambia County ("Effective Date"). Escambia County shall be responsible for filing this document with the Clerk of the Circuit Court upon receipt of the fully executed Agreement.

3. TERM
A. This Agreement shall begin on the Effective Date and shall remain in full force and effect until December 31, 2022 ("Initial Term").

B. This Agreement shall automatically renew on the same terms and conditions as forth in this Agreement for a period of one year, unless the Department shall give notice of nonrenewal in writing more than 30 days before the expiration date of the Initial Term.

C. This Agreement may be canceled by the Department in whole or in part at any time the interest of the Department requires such termination.

4. E-VERIFY
The County shall utilize the U.S. Department of Homeland Security's E-Verify system to verify the employment eligibility of all new employees hired by the County during the term of the Agreement. The County shall expressly require any subcontractors performing work or providing services pursuant to the Agreement to likewise utilize the U.S. Department of Homeland Security's E-Verify system to verify the employment eligibility of all new employees hired by the subcontractor during the term of the Agreement.

5. SERVICES
A. The County agrees to provide the Department with applicable data, reports, records, or other documents for the Permit's required Long Term Water Quality Monitoring Program and Storm-water Outfall Monitoring Program.

B. The Department agrees to pay the County $77,000.00 per year to compensate the County for water quality collection and analysis services provided during the term of the Permit, as set forth in **Exhibit B** to the Agreement. The County shall perform this Agreement with reasonable care in accordance with the terms and provisions hereof and all applicable federal, state, local, administrative, regulatory, safety and environmental laws, codes, rules, regulations, policies, manuals, procedures, processes, guidelines, standards and permits, as the same may be constituted and amended from time to time, including, without limitation, those of the Department, applicable Water Management District, Florida Department of Environmental Protection, Environmental Protection Agency, Army Corps of Engineers, United States Coast Guard and local governmental entities ("Governmental Law").

C. The County shall be responsible for performing or administering contracts to perform all services under this Agreement. The services shall include all costs, overhead, paper and electronic documents,

copies, supervision, labor, materials, supplies, equipment and transportation required to fulfill the terms and conditions of this Agreement.

6. TOTAL MAXIMUM DAILY LOAD

Nothing in this Agreement shall establish any responsibility by either party as a source of any impairment or pollution.

7. COMPENSATION AND PAYMENT

A. The County shall invoice the Department annually for services performed prior to the invoice date, except for services previously invoiced, for the services and at the compensation set forth in **Exhibit B** to the Agreement.

B. Expenditure of funds by the Department shall be made in accordance with the terms and provisions of this Agreement. The Department shall not reimburse the County for any expenditure made for items not in the approved budget unless prior written approval is obtained from the Department. The County shall invoice the Department by submitting a "Request for Funding Form" to the Department's NPDES Program Coordinator for payment as described in this Agreement. The County shall include all additional backup documentation to support the invoice. The Department shall review all invoices and determine if the invoice is in compliance with this Agreement. Payments shall be made by the Department within twenty (20) business days of receipt of a County invoice in compliance with this Agreement.

8. LIABILITY

A. The parties hereto, their respective elected officials, officers and employees shall not be deemed to assume any liability for the acts, omissions or negligence of the other party. The County and Department agree to be fully responsible their individual negligent acts or omissions or tortious acts which result in claims or suits against their respective jurisdictions and agree to be fully liable for any damages proximately caused by said acts or omissions.

B. The County shall notify the Department in writing immediately upon becoming aware of any Liabilities caused by or resulting from the County's performance or breach of this Agreement. The County's inability to evaluate liability, or its evaluation of liability, shall not excuse performance of the provisions of this section of the Agreement.

9. SOVEREIGN IMMUNITY

Nothing in this Agreement shall be deemed or otherwise interpreted as waiving the parties' sovereign immunity protections, or as increasing the limits of liability set forth in §768.28, Florida Statutes. The Department's liability for breach of this Agreement is specifically: (1) limited to actual damages incurred by County as a direct result of the Department's breach; and (2) further limited in amount and shall not, under any circumstances, exceed the limitations of liability for tort actions set forth in §768.28(5), Fla. Stat.

10. NOTICE

All notices, communications and determinations between the parties hereto and those required by the Agreement, including, without limitation, changes to the notification addresses set forth below, shall be in writing and shall be sufficient if mailed by regular United States Mail, postage prepaid, to the parties at the following addresses:

Department: Attention: District Roadway Engineer
Florida Department of Transportation
P. 0. Box 607
Chipley, FL 32428

County: Attention: NPDES Coordinator
Escambia County Public Works
3363 West Park Place
Pensacola, FL 32505

11. GOVERNING LAW
This Agreement shall be governed by and construed in accordance with the laws of the State of Florida.

12. VENUE AND JURISDICTION
A. Venue for any and all actions arising out of or in any way related to the interpretation, validity, performance or breach of this Agreement that are not resolved to the mutual satisfaction of the parties by the Department's District Secretary shall lie exclusively in a state court of appropriate jurisdiction in Leon County, Florida.

B. The County and all persons and entities accepting an assignment of this Agreement, in whole or in part, shall be deemed as having consented to personal jurisdiction in the State of Florida and as having forever waived and relinquished all personal jurisdiction defenses with respect to any proceeding related to the interpretation, validity, performance or breach of this Agreement.

13. ASSIGNMENT
The parties shall not assign, pledge or transfer any of the rights, duties and obligations provided in this Agreement without the prior written consent of the other party. Nothing herein shall prevent the County from delegating its duties hereunder, but such delegation shall not release the County from its obligation to perform the Agreement.

14. THIRD PARTY BENEFICIARIES
This Agreement shall be binding upon and inure to the benefit of the undersigned parties and their respective successors and assigns. Nothing in this Agreement is intended to confer any rights, privileges, benefits, obligations or remedies upon any other person or entity except as expressly provided for in the Agreement.

15. VOLUNTARY EXECUTION OF AGREEMENT
Each party warrants and represents to the other: (i) that it understands all of the rights and obligations set forth in the Agreement and the Agreement accurately reflects the desires of said party; (ii) each provision of the Agreement has been negotiated fairly at arm's length; (iii) it fully understands the advantages and disadvantages of the Agreement and executes the Agreement freely and voluntarily of its own accord and not as a result of any duress, coercion, or undue influence; and (iv) it had the opportunity to have independent legal advice by counsel of its own choosing in the negotiation and execution of the Agreement.

16. ENTIRE AGREEMENT
This instrument, together with any exhibits and documents made part hereof by reference, contains the entire agreement of the parties with respect to the subject matter herein, and no representations or promises have been made except those that are specifically set out in the Agreement. All prior and contemporaneous interlocal agreements, joint participation agreements, conversations, negotiations, possible and alleged agreements and representations, covenants, and warranties with respect to the subject matter of the Agreement and any part hereof are waived, merged herein and superseded hereby. If there is any conflict between this Agreement and any prior interlocal agreement, joint participation agreement, or supplemental agreement, this Agreement shall supersede.

17. EXECUTION OF DOCUMENTS

The parties agree that they shall promptly execute and deliver to the other all documents necessary to accomplish the intent and purpose of the Agreement, and shall do all other acts to effectuate the Agreement.

18. SUFFICIENCY OF CONSIDERATION

By their signature below, the parties hereby acknowledge the receipt, adequacy and sufficiency of consideration provided in the Agreement and forever waive the right to object to or otherwise challenge the same.

19. WAIVER

The failure of either party to insist on the strict performance or compliance with any term or provision of the Agreement on one or more occasions shall not constitute a waiver or relinquishment thereof and all such terms and provisions shall remain in full force and effect unless waived or relinquished in writing.

20. INTERPRETATION

No term or provision of the Agreement shall be interpreted for or against any party because that party or that party's legal representative drafted the provision.

21. CAPTIONS

Paragraph title or captions contained herein are inserted as a matter of convenience and reference and in no way define, limit, extend or describe the scope of the Agreement, or any provision hereof.

22. SEVERANCE

If any section, paragraph, clause or provision of the Agreement is adjudged by a court, agency or authority of competent jurisdiction to be invalid, illegal or otherwise unenforceable, all remaining parts of the Agreement shall remain in full force and effect and the parties shall be bound thereby so long as principle purposes of the Agreement remain enforceable.

23. COMPUTATION OF TIME

In computing any period of time prescribed in the Agreement, the day of the act, event or default from which the designated period of time begins to run, shall not be included. The last day of the period shall be included unless it is a Saturday, Sunday or legal holiday, in which event the period shall run until the end of the next day which is not a Saturday, Sunday or legal holiday.

24. MODIFICATION OF AGREEMENT

A modification or waiver of any of the provisions of this Agreement shall be effective only if made in writing and executed with the same formality as this Agreement.

25. PUBLIC RECORDS

The Parties understand and agree that all documents of any kind provided in connection with this Agreement are public records and are treated as such in accordance with Florida law.

26. EFFECT OF AGREEMENT

The parties shall offer this Agreement as evidence in any and all proceedings concerning any subject matter of this Agreement, and, if acceptable to the Court, will cause a copy of the Agreement to be incorporated by reference in the judgment rendered. Notwithstanding incorporation in the judgment, this Agreement shall not be merged in it, but shall survive the judgment and be binding on the parties for all time.

27. ANNUAL APPROPRIATION

A. The Department shall authorize services based upon priority and availability of budget. Execution of this Agreement does not guarantee that the work will be authorized.

B. The Department's obligation to pay is contingent upon the annual appropriation by the Florida Legislature. In the event this contract is for services in excess of $25,000.00 and a term for a period of more than 1 year, the provisions of §339.135(6) (a), Fla. Stat., are hereby incorporated:

> "The Department, during any fiscal year, shall not expend money, incur any liability, or enter into any contract which, by its terms, involves the expenditure of money in excess of the amounts budgeted as available for expenditure during such fiscal year. Any contract, verbal or written, made in violation of this subsection is null and void, and no money may be paid on such contract. The Department shall require a statement from the Comptroller of the Department that funds are available prior to entering into any such contract or other binding commitment of funds. Nothing herein contained shall prevent the making of contracts for periods exceeding 1 year, but any contract so made shall be executory only for the value of the services to be rendered or agreed to be paid for in succeeding fiscal years; and this paragraph shall be incorporated verbatim in all contracts of the department which are for an amount in excess of $25,000 and which have a term for a period of more than 1 year."

C. The County agrees that in the event the funds are not appropriated to the Department then this Agreement may be terminated. Department shall notify the County in writing within thirty days of the date Department is notified by the Legislature the funds shall not be appropriated. Upon notification by Department that funds are not appropriated and this Agreement is terminated the County shall no longer be obligated to provide services not yet rendered. Nothing in this termination clause shall exempt the County from continuing to provide services already paid for by the Department.

28. RECORDKEEPING

The County shall obtain written approval from the Department prior to the destruction of any documents related to this Agreement throughout the term of this Agreement and for a minimum of three (3) years after the Department submits final payment to the County for services, the County shall maintain all such records and documents including but not limited to records of costs incurred by the County, general accounting and all other supporting documents. Copies of these documents shall be furnished to Department upon request. The County shall provide the Department any and all reports, technical documents, and compliance documents related to this Agreement Upon expiration of the three years and written request by the County, the Department's NPDES Administrator may approve in writing the destruction of documents.

29. INSPECTOR GENERAL

The County agrees to comply with Section 20.055(5), Florida Statutes, and to incorporate in all subcontracts the obligation to comply with Section 20.055(5), Florida Statutes.

INTENDING TO BE BOUND, the parties have executed this Agreement by their duly authorized representatives.

- Signatures on Following Page—

State of Florida Department of Transportation

By: _____
Printed Name: _____
Title: _____
Date:

ATTEST:
By: _____
Printed Name: _____
Date: _____

Legal Review:

_____
Office of General Counsel

Board of County Commissioners
Escambia County, Florida

By: _____
Jeff Bergosh, Chairman

ATTEST: Pam Childers
Clerk of the Circuit Court

By: _____

BCC Approved: _____

Approved as to form and legal sufficiency:

By Title: _____
Date: 1/3/18

EXHIBIT A
[BOARD MINUTES]

EXHIBIT B
SCOPE OF SERVICES

County shall perform the services required under the following Parts of the Permit:

1. Table II.A.1.a. – County shall perform general inspections of stormwater outfalls monitored during the course of the Permit pursuant to the approved Part V.B. monitoring program.

2. Part III.A.8.a . – County shall perform high-risk facilities program related activities applicable to FDOT District Three.

3. Part V. – County shall perform monitoring requirements except for Part V.A.3. The Department will provide the County with stormwater infrastructure data for FDOT District Three to be incorporated into the Part V pollutant loading report.

4. Part VIII.B.2. – County shall perform required activities for water bodies with a TMDL and without a BMAP except for Part VIII.B.2(d).

5. Part VIII.B.3. – County shall perform required activities for discharging into waters with a bacteria TMDL that does not have a BMAP.

6. Part VIII.B.4. – County shall perform required reporting.

The Department agrees to pay the County the amount of $77,000.00 per year to compensate the County for the foregoing services to be invoiced as set forth in the Agreement.

The Department will provide the County with a list of locations for which the Department requests inspections. All inspections shall be conducted at locations within the Department's right of way. When performing services pursuant to this Agreement, the County will stay within the boundaries of the Department's right of way. If illicit discharges are encountered, the sole requirement under this Agreement is for the County's inspector to notify both the Department and an agency with enforcement powers under then current law.

STATE OF FLORIDA
MUNICIPAL SEPARATE STORM SEWER SYSTEM PERMIT

FACILITY NAME: Escambia County MS4

PERMIT NUMBER: FLS000019-004 — MAJOR Facility

ISSUANCE DATE: July 10, 2017

EXPIRATION DATE: July 9, 2022

PERMITTEES:

Escambia County
3363 West Park Place
Pensacola, FL 32505

Florida Department of Transportation
District Three
Post Office Box 607
Chipley, FL 32428

Century, Town of
Post Office Drawer 790
Century, FL 32535

Pensacola, City of
222 West Main Street, 7th Floor
Pensacola, FL 32502

This permit is issued pursuant to Section 403.0885, Florida Statutes (F.S.), and rules promulgated thereunder. The Department of Environmental Protection (Department) implements the stormwater element of the federal National Pollutant Discharge Elimination System (NPDES). The stormwater element of the federal NPDES program is mandated by Section 402(p) of the Clean Water Act (CWA), which is set out in the federal statutes at 33 U.S.C. Section 1342(p) and implemented through federal regulations including 40 Code of Federal Regulations (CFR) 122.26.

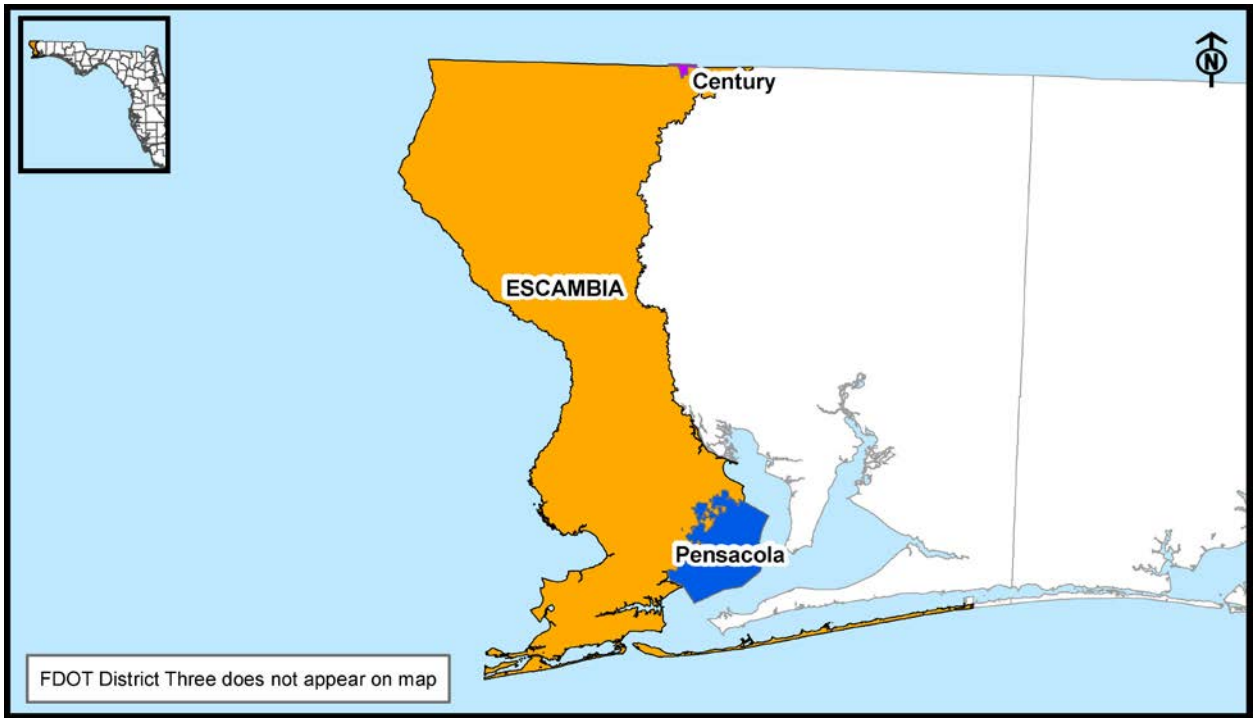
Authorized by Section 403.0885, F.S., the Department's federally approved NPDES Stormwater Program is set out in various provisions within Chapters 62-4, 62-620, 62-621 and 62-624 of the Florida Administrative Code (F.A.C.). Chapter 62-624, F.A.C., specifically addresses Municipal Separate Storm Sewer Systems (MS4s).

The above-named permittees are hereby authorized to discharge stormwater to waters of the State, in accordance with the approved Stormwater Management Programs (SWMPs), effluent limitations, monitoring requirements, and other provisions as set forth in this permit, the application and other documents attached hereto or on file with the Department and made a part hereof, from all portions of the MS4 owned or operated by any permittee listed above.

PART I. DISCHARGES AUTHORIZED UNDER THIS PERMIT

A. Permit Area.

This permit covers all areas located within the political boundary of Escambia County that are served by the MS4s owned or operated by the permittees identified above.



B. Authorized Discharges.

Except for discharges prohibited under Part I.D, this permit authorizes all existing stormwater point source discharges to waters of the State from those portions of the MS4s owned or operated by the permittees. New stormwater discharges are authorized provided they meet all applicable requirements of the Northwest Florida Water Management District (NWFWMD) Environmental Resource Permitting (ERP) Program authorized pursuant to Part IV of Chapter 373, F.S.

C. Permittee Responsibility.

1. Permittees are individually responsible for:

   a. Compliance with permit conditions relating to discharges from portions of the MS4 where they are the operator;

   b. Implementation of their SWMP on portions of the MS4 where they are the operator;

c. Where permit conditions are established for specific portions of the MS4, the permittees need only comply with the permit conditions relating to those portions of the MS4 for which they are the operator;

d. A plan of action to assume responsibility for implementation of stormwater management and monitoring programs on their portions of the MS4 should inter-jurisdictional agreements allocating responsibility between permittees be dissolved or in default (See Part II.G.3 of this permit also); and

e. Submission of annual reports as specified in Part VI (Reporting Requirements).

2. Permittees may be jointly responsible for:

a. Collection of monitoring data as required by Part V.B; and

b. Insuring implementation of system-wide management program elements, including any system-wide public education efforts.

D. <u>Limitations on Coverage.</u>

Pursuant to Section 403.0885, F.S., and rules promulgated thereunder, and consistent with Section 402(p)(3)(B)(ii) of the CWA, this permit must include a requirement to effectively prohibit non-stormwater discharges into the storm sewers within each permittee's MS4. Consequently, this permit does not authorize the following discharges:

1. *Non-stormwater:* Discharges of non-stormwater, except where such discharges are:

a. Authorized under the provisions of Chapter 373 or 403, F.S., or rules promulgated thereunder; or

b. Identified by and in compliance with Part II.A.7.a.

2. *Spills*: Discharges of material resulting from a spill, except where such discharges are:

a. The result of an Act of God where reasonable and prudent measures have been taken to minimize the impact of the discharge; or

b. An emergency discharge required to prevent imminent threat to human health or prevent severe property damage, where reasonable and prudent measures have been taken to minimize the impact of the discharge.

PART II. STORMWATER POLLUTION PREVENTION AND MANAGEMENT PROGRAMS

Each permittee shall implement a Stormwater Management Program (SWMP) that shall include pollution prevention measures, treatment or removal techniques, stormwater monitoring, use of legal authority, and other appropriate means to control the quality of stormwater discharged from the MS4.

Controls and activities in the SWMP shall identify areas of permittee jurisdiction. The SWMP shall include controls necessary to effectively prohibit the discharge of non-stormwater into the MS4 and reduce the discharge of pollutants from the MS4 to the Maximum Extent Practicable (MEP). Compliance with the SWMP shall be reported annually in the ANNUAL REPORT discussed in Part VI of this permit.

Implementation of the SWMP may be achieved through participation with other permit holders, public agencies, or private entities in cooperative efforts to satisfy the requirements of Part II and Part III of the permit in lieu of creating duplicate program elements for each individual permittee. However, each permittee remains responsible for annually reporting on the program elements conducted by the other entity within its jurisdictional area and maintaining documentation of the activity. Each SWMP, taken as a whole, shall achieve the "effective prohibition" requirements and "MEP" standards from Section 402(p)(3)(B) of the CWA, as implemented pursuant to Section 403.0885, F.S., and rules promulgated thereunder.

Each SWMP covers the term of the permit and shall be updated as necessary, or as required by the Department, to ensure that it complies with Section 403.0885, F.S., and rules promulgated thereunder, and is consistent with Section 402(p)(3)(B) of the CWA. Modifications to the SWMP shall be made in accordance with Part II.G of this permit. Compliance with the SWMP and the compliance schedules in Part III shall be deemed in compliance with Parts II.A and II.B of the permit. The *Florida Department of Transportation Statewide Stormwater Management Plan*, (SSWMP, 2012, or most current version) that is submitted and approved by the Department, is hereby incorporated into this permit by reference, and thus its contents are enforceable elements of the permit. Specific components of the SWMP are identified in Parts II and III to serve as measurable and enforceable elements of this permit.

A. Stormwater Management Program (SWMP) Requirements.

1. *Structural Controls and Stormwater Collection System Operation:* The MS4 and any stormwater structural control shall continue to be operated by the permittees in a manner to reduce the discharge of pollutants (including floatables) to the MEP.

    a. Each permittee shall comply with the applicable inspection and maintenance requirements in Table II.A.1.a for those controls operated by the permittee. FDOT District Three shall comply with the inspection and maintenance requirements in Table II.A.1.a, or with the inspection and maintenance schedule as included in the SSWMP that specifies minimum inspection frequencies.

TABLE II.A.1.a — INSPECTION AND MAINTENANCE SCHEDULE FOR STRUCTURAL CONTROLS AND ROADWAYS

STRUCTURAL CONTROL (1)	FREQUENCY OF INSPECTION	POSSIBLE INSPECTION ACTIVITIES	FREQUENCY OF MAINTENANCE	POSSIBLE MAINTENANCE ACTIVITIES (2)
Dry Retention Systems New systems (i.e., those in operation after the effective date of the permit) → Existing systems without chronic problems → Existing systems with chronic problems that affect the permitted operation of the system →	Annually the first two years of operation Once every three years Annually until the chronic problems are corrected	• Inspect the system for storage volume recovery within the permitted time, generally less than 72 hours. Dead or dying grass on the bottom and/or standing water following three or more days of dry weather is an indication of potential clogging and reduced infiltration capacity. • Inspect and monitor sediment accumulation on the bottom or inflow/outflow to prevent loss of storage volume, clogging of the system or the inflow/outflow pipes. • Inspect vegetation of bottom and side slopes to assure it is healthy, maintaining coverage, and that no erosion is occurring within the system. • Inspect inflow and outflow structures, trash racks, and other components for signs of undercutting or piping, settling, or damage, and for accumulation of debris and trash that would cause clogging and adversely impact operation of the system. • Inspect the system for potential mosquito breeding areas such as where standing water occurs after 72 hours or where cattails or other invasive vegetation becomes established. • Note any signs of excessive petroleum hydrocarbon contamination and handle appropriately (3).	As needed based on inspection to assure proper operation	• If needed, restore the infiltration capacity of the system by scraping, discing or otherwise aerating the bottom so that it meets the permitted recovery time for the required treatment volume. • Remove accumulated sediment from the bottom and inflow and outflow pipes and dispose of properly. If possible, sediment removal should be done when the system is dry and when the sediments are cracking. • Maintain healthy vegetative cover to prevent erosion in the bottom, side slopes or around inflow and outflow structures (4). Vegetation roots also help to maintain soil permeability. Mow as needed. • Conduct repairs to prevent undercutting or piping. Remove trash and debris from inflow and outflow structures, trash racks, and other system components to prevent clogging or impeding flow. • Eliminate mosquito breeding habitats.

TABLE II.A.1.a — INSPECTION AND MAINTENANCE SCHEDULE FOR STRUCTURAL CONTROLS AND ROADWAYS

STRUCTURAL CONTROL (1)	FREQUENCY OF INSPECTION	POSSIBLE INSPECTION ACTIVITIES	FREQUENCY OF MAINTENANCE	POSSIBLE MAINTENANCE ACTIVITIES (2)
Underdrain Filter Systems New systems (i.e., those in operation after the effective date of the permit) → Existing systems without chronic problems → Existing systems with chronic problems that affect the permitted operation of the system →	Annually the first two years of operation Once every three years Annually until the chronic problems are corrected	• Inspect the system for storage volume recovery within the permitted time, generally less than 36 hours. Dead or dying grass on the bottom and/or standing water following three or more days of dry weather is an indication of potential clogging and reduced infiltration or filtration capacity. Inspect filter system outflow to assure it is operating as designed and is not clogged. • Inspect and monitor sediment accumulation on the bottom or inflow/outflow to prevent loss of storage volume, clogging of the system or the inflow/outflow pipes. • Inspect vegetation of bottom and side slopes to assure it is healthy, maintaining coverage, and that no erosion is occurring within the system. • Inspect inflow and outflow structures, trash racks, and other components for signs of undercutting or piping, settling, or damage, and for accumulation of debris and trash that would cause clogging and adversely impact operation of the system. • Inspect the system for potential mosquito breeding areas such as where standing water occurs after 72 hours or where cattails or other invasive vegetation becomes established.	As needed based on inspection to assure proper operation	• If needed, restore the infiltration or filtration capacity of the system by scraping, discing or otherwise aerating the bottom and/or by conducting appropriate maintenance of the filter system so that it meets the permitted recovery time for the required treatment volume. • Remove accumulated sediment from the bottom and inflow and outflow pipes and dispose of properly. If possible, sediment removal should be done when the system is dry and when the sediments are cracking. • Maintain healthy vegetative cover to prevent erosion in the bottom, side slopes or around inflow and outflow structures (4). Vegetation roots also help to maintain soil permeability. Mow as needed. • Conduct repairs to prevent undercutting or piping. Remove trash and debris from inflow and outflow structures, trash racks, and other system components to prevent clogging or impeding flow. • Eliminate mosquito breeding habitats.

TABLE II.A.1.a — INSPECTION AND MAINTENANCE SCHEDULE FOR STRUCTURAL CONTROLS AND ROADWAYS

STRUCTURAL CONTROL (1)	FREQUENCY OF INSPECTION	POSSIBLE INSPECTION ACTIVITIES	FREQUENCY OF MAINTENANCE	POSSIBLE MAINTENANCE ACTIVITIES (2)
Exfiltration Trench / French Drains New systems (i.e., those in operation after the effective date of the permit) → Existing systems without chronic problems → Existing systems with chronic problems that affect the permitted operation of the system →	Annually the first two years of operation Once every three years Annually until the chronic problems are corrected	• Inspect facility for sediment accumulation in the pipe (when used) and for storage volume recovery (i.e., drawdown capacity). If present, observation wells and inspection ports should be checked following a minimum of 3 days of dry weather. Failure to percolate stored runoff to the design treatment volume level within 72 hours indicates binding of soil in the trench walls and/or clogging of geotextile wrap with fine solids. • Inspect appurtenances such as sedimentation and oil and grit separation traps or catch basins as well as diversion devices and overflow weirs when used. Diversion facilities and overflow weirs should be free of debris and ready for service. Sedimentation and oil/grit separators should be scheduled for cleaning when sediment depth approaches cleanout level. Cleanout levels should be established not less than 1 foot below the invert elevation of the chamber.	As needed based on inspection to assure proper operation	• Conduct minor maintenance measures to restore infiltration rates to acceptable levels. This may include removal of accumulated sediments by mechanical or manual means. • Major maintenance (total rehabilitation) is required to remove accumulated sediment in most cases or to restore recovery rate when minor measures are no longer effective or cannot be performed due to design configuration. • Remove trash and debris from diversion facilities and overflow weirs. Clean out sedimentation and oil/grit separators when sediment depth approaches cleanout level and dispose of properly (3, 5). • Remove debris from the outfall or "smart box" (diversion device in the case of off-line facilities).

TABLE II.A.1.a — INSPECTION AND MAINTENANCE SCHEDULE FOR STRUCTURAL CONTROLS AND ROADWAYS

STRUCTURAL CONTROL (1)	FREQUENCY OF INSPECTION	POSSIBLE INSPECTION ACTIVITIES	FREQUENCY OF MAINTENANCE	POSSIBLE MAINTENANCE ACTIVITIES (2)
Grass Treatment Swales (Dry) New systems (i.e., those in operation after the effective date of the permit) → Existing systems without chronic problems → Existing systems with chronic problems that affect the permitted operation of the system →	Annually the first two years of operation Once every three years Annually until the chronic problems are corrected	• Inspect the swale for storage volume recovery within the permitted time, generally less than 72 hours. Dead or dying grass, cattails / aquatic vegetation in the swale and/or standing water following three or more days of dry weather is an indication of potential clogging and reduced infiltration capacity. • Inspect the swales for debris or litter accumulation or damage to structures including diversion devices, inflow pipes, driveway culverts, and swale blocks. • Inspect and monitor sediment accumulation in the swale or at inflows to prevent clogging of the swale or the inflow pipes. • Inspect vegetation of bottom and side slopes to assure it is healthy, maintaining coverage, and that no erosion is occurring within the swale. • Inspect the swale for potential mosquito breeding areas such as where standing water occurs after 72 hours or where cattails or other invasive vegetation becomes established. • Inspect the swale to determine if parking, filling, excavation, construction of fences, or other objects are damaging or obstructing stormwater flow in the swales.	As needed based on inspection to assure proper operation	• If needed, restore the infiltration capacity of the swale system by scraping, discing or otherwise aerating the bottom so that it meets the permitted recovery time for the required treatment volume. • Remove trash and debris, especially from inflow or outflow structures, to prevent clogging or impeding flow. Repair any damages to structures within the swale system as needed to maintain proper operation. • Remove accumulated sediment from the swale and inflow or outflows and dispose of properly (3, 5). If possible, sediment removal should be done when the swale is dry and when the sediments are cracking. • Maintain healthy vegetative cover to prevent erosion of the swale bottom or side slopes (4). Mow grass as needed. • Eliminate mosquito breeding habitats. • Repair any damage to the swale system and remove fences or other obstructions that may have been built in the swale system.

TABLE II.A.1.a — INSPECTION AND MAINTENANCE SCHEDULE FOR STRUCTURAL CONTROLS AND ROADWAYS

STRUCTURAL CONTROL (1)	FREQUENCY OF INSPECTION	POSSIBLE INSPECTION ACTIVITIES	FREQUENCY OF MAINTENANCE	POSSIBLE MAINTENANCE ACTIVITIES (2)
Dry Detention Systems New systems (i.e., those in operation after the effective date of the permit) → Existing systems without chronic problems → Existing systems with chronic problems that affect the permitted operation of the system →	Annually the first two years of operation Once every three years Annually until the chronic problems are corrected	• Inspect the system for storage volume recovery within the permitted time, generally less than 72 hours. Dead or dying grass on the bottom and/or standing water following three or more days of dry weather is an indication of potential clogging and reduced infiltration capacity. • Inspect and monitor sediment accumulation on the bottom and at the inflow/outflow to prevent loss of storage volume, clogging of the system or the inflow/outfall pipes. • Inspect vegetation of bottom and side slopes to assure it is healthy and maintaining coverage, no erosion is occurring, and excessive seepage that may indicate excessive ground water inflow is not occurring. • Inspect inflow and outflow structures, trash racks, and other system components for signs of undercutting, piping, settling, or damage, and for accumulation of debris and trash that would cause clogging and adversely impact proper operation. • Inspect the system for potential mosquito breeding areas such as where standing water occurs after 72 hours or where cattails or other invasive vegetation becomes established. • Note any signs of excessive petroleum hydrocarbon contamination and handle appropriately (3).	As needed based on inspection to assure proper operation	• If needed, restore the infiltration capacity of the system by scraping, discing or otherwise aerating the bottom so that it meets the permitted recovery time for the required treatment volume. • Remove accumulated sediment from the system and inflow/outflow pipes and dispose of properly (3, 5). If possible, sediment removal should be done when the system is dry and when the sediments are cracking. • Maintain healthy vegetative cover to prevent erosion in the bottom, side slopes or around inflow and outflow structures (4). Mow as needed. Monitor seepage and repair if needed. • Conduct repairs to prevent undercutting, piping, or damage. Remove trash and debris from inflow and outflow structures, trash racks, and other system components to prevent clogging or impeding flow. • Eliminate mosquito breeding habitats.

TABLE II.A.1.a — INSPECTION AND MAINTENANCE SCHEDULE FOR STRUCTURAL CONTROLS AND ROADWAYS

STRUCTURAL CONTROL (1)	FREQUENCY OF INSPECTION	POSSIBLE INSPECTION ACTIVITIES	FREQUENCY OF MAINTENANCE	POSSIBLE MAINTENANCE ACTIVITIES (2)
Wet Detention Systems New systems (i.e., those in operation after the effective date of the permit) → Existing systems without chronic problems → Existing systems with chronic problems that affect the permitted operation of the system →	Annually the first two years of operation Once every three years Annually until the chronic problems are corrected	• Inspect the system for storage volume recovery within the permitted time frame. • Inspect the system for excessive sediment accumulations that cause a 20% or more decrease in the wet detention system's permitted storage volume. • Inspect inflow and outflow structures, trash racks, and other system components for signs of undercutting, piping, settling, or damage, and for accumulation of debris and trash that would cause clogging and adversely impact proper operation. • Inspect vegetation on side slopes to assure it is healthy and maintaining coverage, and that no erosion is occurring. • Inspect the wet detention system and, if applicable, littoral zone to assure that cattails or other invasive vegetation are not becoming established.	As needed based on inspection to assure proper operation	• If required, take actions to assure that storage volume is recovered within the permitted time frame. • Remove accumulated sediments to restore permitted storage volume and dispose of properly (3, 5). • Conduct repairs to prevent undercutting, piping, or damage. Remove trash and debris from inflow and outflow structures, trash racks, and other system components to prevent clogging or impeding flow. • Maintain healthy vegetative cover to prevent erosion of side slopes or around inflow and outflow structures (4). Remove any trees or shrubs that may have become established on the discharge structure embankment, if applicable. • Remove cattails and other exotic vegetation from the littoral zone, if applicable, and replant appropriate vegetation if needed to meet littoral zone requirements (4).

TABLE II.A.1.a — INSPECTION AND MAINTENANCE SCHEDULE FOR STRUCTURAL CONTROLS AND ROADWAYS

STRUCTURAL CONTROL (1)	FREQUENCY OF INSPECTION	POSSIBLE INSPECTION ACTIVITIES	FREQUENCY OF MAINTENANCE	POSSIBLE MAINTENANCE ACTIVITIES (2)
Detention with Filtration Systems New systems (i.e., those in operation after the effective date of the permit) → Existing systems without chronic problems → Existing systems with chronic problems that affect the permitted operation of the system →	Annually the first two years of operation Once every three years Annually until the chronic problems are corrected	• Inspect the system for storage volume recovery within the permitted time, generally less than 36 hours by assuring that filter system is flowing as designed. • Inspect and monitor sediment accumulation in the detention system or inflow/outflow points to prevent loss of storage volume, clogging of the filter system or the inflow/outflow pipes. • Inspect inflow and outflow structures, trash racks, and other components for signs of undercutting or piping, settling, or damage, and for accumulation of debris and trash that would cause clogging and adversely impact operation of the system. • Inspect the system for potential mosquito breeding areas such as where cattails or other invasive vegetation becomes established.	As needed based on inspection to assure proper operation	• If needed, restore the filtration capacity of the system by conducting appropriate maintenance of the filter system so that it meets the permitted recovery time for the required treatment volume. • Remove accumulated sediment from the system and from inflow and outflow pipes and dispose of properly. • Conduct repairs to prevent undercutting or piping. Remove trash and debris from inflow and outflow structures, trash racks, and other system components to prevent clogging or impeding flow. • Eliminate mosquito breeding habitats.

TABLE II.A.1.a — INSPECTION AND MAINTENANCE SCHEDULE FOR STRUCTURAL CONTROLS AND ROADWAYS

STRUCTURAL CONTROL (1)	FREQUENCY OF INSPECTION	POSSIBLE INSPECTION ACTIVITIES	FREQUENCY OF MAINTENANCE	POSSIBLE MAINTENANCE ACTIVITIES (2)
Alum Injection Systems	Monthly unless historical records or the OM Manual specify a different inspection frequency	• Conduct inspections as outlined in the operation and maintenance manual for the system. • Inspect pumps for proper operation. • Inspect alum storage tank to assure it has no leaks and that alum levels are appropriate for normal operation. • Inspect alum usage and total runoff discharge. • Verify proper alum dosage rate. • Inspect flow meters to assure they are operating properly. • Inspect computer and telemetry systems to assure they are operating properly. • If appropriate, inspect floc accumulation areas to assure proper collection and disposal of floc.	As needed based on inspection to assure proper operation	• Conduct maintenance as outlined in the operation and maintenance manual for the system. • Maintain or repair pump as needed to assure proper operation. • Order alum as needed to assure it is available during storms. • Maintain or repair flow meters as needed to assure proper operation and alum dosage. • Maintain or repair computer and telemetry system as needed to assure proper operation. • Dispose of floc properly as needed to assure proper operation.

TABLE II.A.1.a — INSPECTION AND MAINTENANCE SCHEDULE FOR STRUCTURAL CONTROLS AND ROADWAYS

STRUCTURAL CONTROL (1)	FREQUENCY OF INSPECTION	POSSIBLE INSPECTION ACTIVITIES	FREQUENCY OF MAINTENANCE	POSSIBLE MAINTENANCE ACTIVITIES (2)
Pollution Control Boxes (e.g., baffle boxes, CDS units, hydrodynamic separators, catch basin inserts, etc.)	Quarterly, unless historic clean out operation records demonstrate that a more or less frequent schedule is appropriate	• Inspect inlets, outlets, and other system components for damage that would prevent proper flow conditions and operation. • Inspect and monitor sediment accumulation in the pollution control box and at the inflow/outflow to prevent loss of storage volume, clogging of the inflow/outfall pipes. • If applicable, inspect and monitor vegetation and debris accumulation in the pollution control box screens to prevent loss of storage volume or clogging of the system. • If applicable, inspect absorbent materials used to trap hydrocarbons or bacteria to determine if they need replacement.	As needed based on inspection to assure proper operation	• Repair any damage to assure proper flow conditions and operation. • Remove accumulated sediment and dispose of properly. • Remove accumulated vegetation and debris and dispose of properly (3, 5). • Replace absorbent materials as required for proper operation. • Follow all manufacture's recommended maintenance schedule and activities.
Pump Stations	Semi-annually or more frequently as needed	• Inspect pump for proper operation. • Inspect inlets, bar screens (if used) and other associated components for debris or litter to assure that pump operates properly.	As needed based on inspection to assure proper operation	• Maintain or repair pump as needed to assure proper operations. • Remove debris, litter, and sediments as needed to assure proper operations. Properly dispose of the litter and debris collected. Properly dispose of sediment collected (3, 5).

TABLE II.A.1.a — INSPECTION AND MAINTENANCE SCHEDULE FOR STRUCTURAL CONTROLS AND ROADWAYS

STRUCTURAL CONTROL (1)	FREQUENCY OF INSPECTION	POSSIBLE INSPECTION ACTIVITIES	FREQUENCY OF MAINTENANCE	POSSIBLE MAINTENANCE ACTIVITIES (2)
Major Outfalls	Annually unless historic operation records demonstrate that a more or less frequent schedule is appropriate	• Inspect outfalls to assure they are not clogged with litter, debris, or sediment and they are flowing properly. • Inspect for damaged headwalls, seepage around pipe, erosion of bank around outfall, erosion or sedimentation at outfall discharge point, and damage or clogged riprap.	As needed based on inspection to assure proper operation	• Remove debris, litter, and sediments as needed to assure proper operations. Properly dispose of the litter and debris collected. Properly dispose of sediment collected (3, 5). • Repair any structural damage to assure proper operation. • Maintain healthy vegetative cover to prevent erosion of banks or areas near outfalls (4). • Assure that discharges from outfalls are not causing erosion and sedimentation.
Weirs, Channel Control Structures, or Other Control Structures Associated with Stormwater Structural Controls	Same as specified in this column for the type of stormwater control with which it is associated	• Inspect weirs / control structures for damage that would prevent proper flow conditions and operation. • Inspect and monitor sediment accumulation behind weirs / control structures to prevent loss of storage volume and adverse impacts on flow and operation. • Inspect and monitor litter/debris accumulation behind weirs / control structures to prevent loss of storage volume and adverse impacts on flow and operation.	As needed based on inspection to assure proper operation	• Repair any damages to weirs / control structures as needed to assure proper flow conditions and operation. • Remove accumulated sediments to restore permitted storage volume and dispose of properly (3, 5). • Remove litter/debris as needed to assure proper flow conditions and operation and dispose of properly.

TABLE II.A.1.a — INSPECTION AND MAINTENANCE SCHEDULE FOR STRUCTURAL CONTROLS AND ROADWAYS

STRUCTURAL CONTROL (1)	FREQUENCY OF INSPECTION	POSSIBLE INSPECTION ACTIVITIES	FREQUENCY OF MAINTENANCE	POSSIBLE MAINTENANCE ACTIVITIES (2)
Pipes / Culverts	Inspect a minimum of 10% of the total number of structures each year. All of the structures shall be inspected at least once over two consecutive permit cycles (every 10 years).	• Inspect pipes and culverts for structural deficiencies or damage that would prevent proper flow conditions and operation. • Inspect pipes and culverts to monitor sediment accumulation to prevent loss of storage volume and adverse impacts on flow and operation. • Inspect pipes and culverts to monitor vegetation and litter/debris accumulation to prevent loss of storage volume and adverse impacts on flow and operation. • Inspections of pipes and culverts can be done through a variety of methods, such as visual observations during normal operating conditions, TVing, mirroring, or other appropriate methods as set forth in the stormwater system operation and maintenance SOPs.	As needed based on inspection to assure proper operation	• Repair any damages to pipes or culverts as needed to assure proper flow conditions and operation. • Remove accumulated sediments as needed to assure proper flow conditions and operation. Dispose of collected sediments properly (3, 5). • Remove vegetation and litter/debris as needed to assure proper flow conditions and operation and dispose of properly.

TABLE II.A.1.a — INSPECTION AND MAINTENANCE SCHEDULE FOR STRUCTURAL CONTROLS AND ROADWAYS

STRUCTURAL CONTROL (1)	FREQUENCY OF INSPECTION	POSSIBLE INSPECTION ACTIVITIES	FREQUENCY OF MAINTENANCE	POSSIBLE MAINTENANCE ACTIVITIES (2)
Canals that are part of the MS4 system and not Waters of the State	Annually	• Visually inspect for signs of erosion on embankment or side slopes and record. Schedule for stabilization as needed. • Visually inspect for any obstructions to flow (e.g., aquatic plant growth, debris, etc.). Schedule for clean-out as needed. • Visually inspect appearance of water in Canal. Report if water appearance indicates problem (i.e., discoloration, fish kill, oil & grease sheen, algae bloom, etc.). • Visually inspect and discuss general observation of the Levee to include: o Any evidence of subsidence o Aquatic plant growth o Condition of Canal bank o Erosion along canal banks o Schedule maintenance or aquatic weed treatment as needed. o Spot check section of the Canal for changes in Canal design cross-section.	As needed based on inspection	• Mow grass along Canal • Repair any erosion to stabilize • Schedule and perform maintenance as needed.

TABLE II.A.1.a — INSPECTION AND MAINTENANCE SCHEDULE FOR STRUCTURAL CONTROLS AND ROADWAYS

STRUCTURAL CONTROL (1)	FREQUENCY OF INSPECTION	POSSIBLE INSPECTION ACTIVITIES	FREQUENCY OF MAINTENANCE	POSSIBLE MAINTENANCE ACTIVITIES (2)
Inlets, Catch Basins, Grates, Ditches, Conveyance Swales, and Other Stormwater Conveyances	Inspect a minimum of 10% of the total number of structures each year. All of the structures shall be inspected at least once over two consecutive permit cycles (every 10 years).	• Inspect for damage that would prevent proper flow conditions and operation. • Inspect and monitor sediment accumulation to prevent loss of storage volume and adverse impacts on flow and operation. • Inspect and monitor litter/debris accumulation to prevent loss of storage volume and adverse impacts on flow and operation. • Inspect vegetation on bottom and side slopes of conveyances to assure it is healthy, maintaining coverage, and that no erosion is occurring within the conveyance system.	As needed based on inspection to assure proper operation	• Repair any damages to weirs / control structures as needed to assure proper flow conditions and operation. • Remove accumulated sediments to restore permitted storage volume and dispose of properly (3, 5). • Remove litter/debris as needed to assure proper flow conditions and operation and dispose of properly. • Maintain healthy vegetative cover to prevent erosion of the conveyance bottom or side slopes (4).

Notes: (1) The structural controls listed herein are not intended to be a complete listing of all stormwater structures owned or operated by the permittee. The permittee is responsible to perform and record inspections and maintenance of all structures that comprise its municipal separate storm sewer system.

(2) The inspection and maintenance activities in the third and fifth columns of this table are not intended to address every possible inspection need or maintenance activity that may be required to assure that an existing structural control continues to function properly or as permitted.

(3) Excessive petroleum hydrocarbon contamination can present severe sediment disposal/cleanup problems. Evidence of such pollution includes very dark oily stains, particularly at inlet and outlet structures and strong odors of gasoline, etc. The source of such pollutant discharges to the MS4 should be determined and removed if possible. Otherwise, pretreatment practices should be used as necessary to ensure that stormwater runoff is not contaminated beyond levels normally observed in runoff from highways and parking lots.

(4) Use only pesticides approved by USEPA and FDACS for aquatic sites to control weed pests in and around treatment facilities. Use of pesticides and chemicals for the control of invasive species and common undesirable aquatic plants should be minimized. Careful herbicide selection and application is essential to minimize harm to desirable plants and animals. If done on a routine basis mechanical removal can help control unwanted aquatics and minimize the use of chemicals. However, experienced trained applicators can selectively control many undesirable plants with minimum harm to desirable vegetation and possible downstream contamination. The Florida Fish and Wildlife Conservation Commission's Bureau of Invasive Plant Management and/or the County Extension Office should be contacted for assistance.

Supplemental nutrients (fertilizer) should be used as needed to establish and maintain healthy and vigorous cover on the banks of treatment facilities. However, normal rates of fertilization should be lowered in the immediate vicinity of treatment facilities to avoid over-enrichment of the soil and adjacent waters. Apply supplemental nutrients only when grass shows signs of distress once ground cover is well established. Clippings should not go into the water and should be removed periodically to prevent the buildup of nutrients in vegetation subject to periodic or frequent inundation.

Problem areas susceptible to chronic erosion require more intense measures for protection and establishment of permanent vegetative cover. These special considerations may include the use of sod in lieu of seeding and/or the use of higher rates of soil amendments and supplemental moisture during dry weather conditions to insure more rapid establishment or vigorous growth in bank vegetation. Experts in soil conservation are available for assistance by contacting the Natural Resources Conservation Service with the USDA.

(5) Solids disposal. Stormwater system sediments including street sweepings, catch basin sediments, collected screenings, slurry, sludge, and other solids shall be handled and disposed of pursuant to Department rules and guidance, which is available at: www.dep.state.fl.us/water/stormwater/npdes/docs/GuidanceSt-Sweep_05-03-04.pdf.

1. *Structural Controls and Stormwater Collection System Operation:* (continued)

   b. Additionally, to satisfy the requirements of this section, the permittees shall continue to implement the SWMP elements identified in Part III.A.1 of this permit.

2. *Areas of New Development and Significant Redevelopment:* The permittees shall continue the comprehensive master planning process (or equivalent) to reduce the stormwater discharge of pollutants from MS4s, which receive discharges from areas of new development and significant redevelopment, after construction is completed to the MEP.

   a. To satisfy the requirements of this section, the permittees shall continue to implement the SWMP elements identified in Part III.A.2 of this permit.

3. *Roadways:* Public streets, roads, and highways, including rights-of-way, shall continue to be operated and maintained by the permittees in a manner to reduce the discharge of pollutants in stormwater to the MEP.

   a. To satisfy the requirements of this section, the permittees shall continue to implement the SWMP elements identified in Part III.A.3 of this permit.

4. *Flood Control Projects:* The permittees shall continue to assure that flood management projects assess the impacts on the water quality of receiving water bodies and meet current ERP rules of the NWFWMD for stormwater treatment. Existing structural flood control devices shall be evaluated to determine if retrofitting the device to provide additional pollutant removal from stormwater is needed or feasible.

   a. To satisfy the requirements of this section, the permittees shall continue to implement the SWMP elements identified in Part III.A.4 of this permit.

5. *Municipal Waste Treatment, Storage, or Disposal Facilities Not Covered By An NPDES Stormwater Permit:* The permittees shall continue to implement a program to reduce pollutants in stormwater discharges from facilities that handle municipal waste not covered by an NPDES stormwater permit through procedures to evaluate, inspect, and monitor these facilities to the MEP.

   a. To satisfy the requirements of this section, the permittees shall continue to implement a program as identified in Part III.A.5 of this permit.

6. *Pesticide, Herbicide, and Fertilizer Application:* The permittees shall continue to implement controls to reduce the stormwater discharge of pollutants related to the storage and application of pesticides, herbicides, and fertilizers applied by employees or contractors to public property to the MEP.

a. To satisfy the requirements of this section, the permittees shall continue to implement the SWMP elements identified in Part III.A.6 of this permit.

7. *Illicit Discharges and Improper Disposal:* The permittees shall continue the ongoing program to detect and eliminate (or require the discharger to the MS4 to eliminate) illicit discharges and improper disposal into the MS4 to reduce pollutants discharged to the MS4 to the MEP.

a. *Inspection, Ordinances, and Enforcement Measures:* Non-stormwater discharges to the MS4 shall continue to be effectively prohibited by the permittees through the use of inspections, ordinances, and enforcement. The permittees, however, may allow the following non-stormwater discharges to the MS4 where they are not identified as a source of pollutants to waters of the State:

- Water line flushing;
- Landscape irrigation;
- Diverted stream flows;
- Rising ground waters;
- Uncontaminated ground water infiltration (as defined at 40 CFR 35.2005(20)) to separate storm sewers;
- Uncontaminated pumped ground water;
- Discharges from potable water sources;
- Foundation drains;
- Air conditioning condensate;
- Irrigation water;
- Springs;
- Water from crawl space pumps;
- Footing drains;
- Lawn watering;
- Individual residential car washing;
- Flows from riparian habitats and wetlands;
- Dechlorinated swimming pool discharges;
- Street wash waters;
- Discharges or flows from emergency firefighting activities;
- Reclaimed water line flushing authorized pursuant to a permit issued under the authority of Rule 62-610, F.A.C.; and
- Flows from uncontaminated roof drains.

To satisfy the requirements of this section, the permittees identified in Part III.A.7.a of the permit shall:

(1) Continue assessment of the non-stormwater discharges listed under Part II.A.7.a (above), as well as any other non-stormwater discharges, which will be allowed to be discharged to the MS4.

(2) Continue to enforce ordinances that prohibit illicit connections and illegal dumping into the MS4, as per the schedule in Part III.A.7.a of this permit.

b. *Dry Weather Field Screening Program:* ***RESERVED*** Florida's hydrologic and water table conditions make dry weather field screening impossible in many areas. Instead, the Department has concluded that more environmental benefits can be achieved through the implementation of a proactive illicit discharge detection program, which is set forth in the remaining sections of Part II.A.7 of this permit. The permittees performed dry weather field screening during their first permit cycle. The Department shall incorporate additional dry weather field screening into the permit as necessary.

c. *Inspection and Investigation of Suspected Illicit Discharges and/or Improper Disposal:* The permittees shall continue to implement the program developed to identify and eliminate source(s) of illicit discharges, illicit connections and dumping to the MS4 through a proactive inspection schedule and through reactive investigations into reports of suspected illicit activity.

(1) To satisfy the requirements of this section, the permittees shall continue to implement the SWMP elements identified in Part III.A.7.c of this permit.

d. *Spill Prevention and Response:* The permittees shall continue to implement procedures to prevent, contain, and respond to spills that may discharge into the MS4.

(1) To satisfy the requirements of this section, the permittees shall continue to implement the SWMP elements identified in Part III.A.7.d of this permit.

e. *Public Notification:* The permittees shall continue to implement a program to promote, publicize, and facilitate public reporting of illicit discharges.

(1) To satisfy the requirements of this section, the permittees shall continue to implement the SWMP elements identified in Part III.A.7.e of this permit.

f. *Oils, Toxics, and Household Hazardous Waste Control:* The permittees shall continue to effectively prohibit the discharge or disposal of used motor vehicle fluids, household hazardous wastes, and lead acid batteries into the MS4.

(1) To satisfy the requirements of this section, the permittees shall continue to implement the SWMP elements identified in Part III.A.7.f of this permit.

g. *Limitation of Sanitary Sewer Seepage:* The permittees shall continue to prevent (or require the operator of the sanitary sewer to eliminate) unpermitted discharges of dry and wet weather overflows from sanitary sewers into the MS4. Each permittee shall eliminate the inflow/infiltration from collection/transmission systems and/or septic tanks into the MS4 to the MEP.

(1) To satisfy the requirements of this section, the permittees shall continue to implement the SWMP elements identified in Part III.A.7.g of this permit.

8. *Industrial and High Risk Runoff:* The permittees shall continue to implement a program to identify and control pollutants in stormwater discharges to the MS4 to the MEP from any operating municipal landfill(s); hazardous waste treatment, storage, disposal and recovery facilities; facilities that are subject to EPCRA Title III, Section 313; and any other industrial or commercial discharge that the permittees determine is contributing a substantial pollutant loading to the MS4.

To satisfy the two (2) requirements of this section:

a. *Identification of Priorities and Procedures for Inspections:* The permittees shall implement the SWMP elements identified in Part III.A.8.a of this permit.

b. *Monitoring of High Risk and Industrial Facilities:* The permittees shall implement the SWMP elements identified in Part III.A.8.b of this permit.

9. *Construction Site Runoff*: The permittees shall continue to implement a program to reduce the discharge of pollutants from construction sites to the MEP.

a. *Site Planning and Non-structural & Structural Best Management Practices:* The permittees shall continue to require the use and maintenance of appropriate structural and non-structural best management practices to reduce pollutants discharged to the MS4 during the time of construction.

(1) To satisfy the requirements of this section, the permittees shall implement the SWMP elements identified in Part III.A.9.a of this permit.

b. *Inspection and Enforcement:* The permittees shall continue to implement a program for inspecting construction sites and enforcing the requirements for stormwater runoff control measures.

(1) To satisfy the requirements of this section, the permittees shall implement the SWMP elements identified in Part III.A.9.b of this permit.

c. *Site Operator Training:* The permittees shall continue to provide appropriate education and training measures for those associated with the review, implementation, and inspection of proper stormwater, erosion, and sedimentation control measures at construction sites.

(1) To satisfy the requirements of this section, the permittees shall implement the SWMP elements identified in Part III.A.9.c of this permit.

B. Area-specific Stormwater Management Program Requirements.

RESERVED
This section may be reopened or revised in accordance with Part VII of this permit.

C. Deadlines for Program Compliance.

Compliance with the SWMP shall be required per the frequency specified in the permit.

D. Roles and Responsibilities of Permittees.

The SWMP, together with any interagency agreements or interagency agreements developed subsequent to the effective date of the permit, shall clearly identify the roles and responsibilities of the permittee, where applicable.

E. Legal Authority.

To the extent allowed by law, each permittee shall continue to ensure legal authority to control discharges to and from those portions of the MS4 over which it has jurisdiction. This legal authority may be a combination of statute, ordinance, permit, contract, order or inter-jurisdictional agreements between permittees with adequate existing legal authority to accomplish Items 1 - 6 below. A permittee can rely on the legal authority of another entity if it allows the permittee, or another entity under a written agreement, to effectively prohibit and enforce as necessary.

1. Control the contribution of pollutants to the MS4 by stormwater discharges associated with industrial activity, including construction sites, and the quality of stormwater discharged from these facilities/sites;

2. Prohibit illicit discharges and illicit connections to the MS4;

3. Control the discharge of spills and the dumping or disposal of materials other than stormwater (e.g., industrial and commercial wastes, trash, used motor vehicle fluids, leaf litter, grass clippings, animal wastes, etc.) into the MS4;

4. Control through interagency or inter-jurisdictional agreements between permittees the contribution of pollutants from one portion of the MS4 to another;

5. Require compliance with conditions in ordinances, permits, contracts or orders; and

6. Carry out all inspection, surveillance and monitoring procedures necessary to determine compliance with permit conditions.

F. Stormwater Management Program Resources.

Each permittee shall undertake annually an analysis of the financial and staffing resources needed to successfully implement its activities under its SWMP. If program resources have decreased from the previous year, a discussion of the impacts on the implementation of the SWMP shall be provided. Each permittee shall also have a source of funding for implementing all the other requirements included within this permit.

G. Stormwater Management Program Review and Modification.

1. *Program Review:* Each permittee shall continue to participate in an annual review of the current SWMP in conjunction with preparation of the ANNUAL REPORT required under Part VI of the permit.

2. *Program Modification:* Each permittee may modify its SWMP during the life of the permit in accordance with the following procedures:

   a. Modifications adding (but not subtracting nor replacing) components, controls, or requirements to the approved SWMP may be made by the permittees at any time. A description of the modification shall be included within the subsequent ANNUAL REPORT.

   b. Modifications replacing or deleting components, controls, or requirements (such as an ineffective or unfeasible BMP or maintenance schedule) with an alternate BMP or schedule may be requested by the permittees in any ANNUAL REPORT. A description of the replacement BMP or schedule shall be included in the ANNUAL REPORT along with the following information:

      (1) An analysis of why the former BMP or schedule was ineffective or infeasible (including cost prohibitive);

      (2) Expectations on the effectiveness of the replacement BMP or schedule; and

(3) An analysis of why the replacement BMP or schedule is expected to achieve the goals of the BMP that was replaced.

c. Written approval from the Department must be received prior to implementing a modification requested pursuant to sub-paragraph b., above.

d. Modifications requested within the ANNUAL REPORT shall be signed in accordance with Rule 62-620.305, F.A.C., by the directly affected permittees, and shall include a certification that all affected permittees were given an opportunity to comment on proposed changes.

3. *Transfer of Ownership, Operational Authority, or Responsibility for Stormwater Management Program Implementation:* The permittees shall implement the SWMP on all new areas added to their portion of the MS4 (or for which they become responsible for implementation of stormwater quality controls) as expeditiously as practicable. Transfer of ownership shall be in accordance with Rule 62-620.610(14), F.A.C.

H. <u>Recordkeeping Requirements.</u>

The permittees shall maintain the following records for the MS4 for a minimum of three years from the date the report or record was prepared in accordance with Rule 62.620 F.A.C. including:

1. Copies of all reports required by this permit;

2. All SWMP operation and maintenance records;

3. Records of all data, including reports and documents used to complete the application for the permit; and

4. All original recordings for any continuous monitoring instrumentation.

The permittees shall maintain all sampling and analytical records for the MS4 in accordance with Rule 62.160 F.A.C.

PART III. SCHEDULES FOR IMPLEMENTATION AND COMPLIANCE

The permittees shall comply with the following schedules for SWMP implementation and permit compliance.

A. Implementation of Stormwater Management Programs.

STORMWATER MANAGEMENT PROGRAM: *1. Structural Controls and Stormwater Collection Systems Operation.*		
PERMITTEE	**ACTIVITY**	**REPORTING REQUIREMENT**
ALL	Maintain an up-to-date inventory of the structural controls and roadway stormwater collection structures operated by the permittee, including, as applicable, all of the types of control structures listed in Table II.A.1.a of the permit.	Report the current known inventory in each ANNUAL REPORT.
	Provide an inventory of all known major outfalls covered by the permit and a map depicting the location of the major outfalls (hard copy or electronic).	Provide the major outfall inventory and map with the Year 1 ANNUAL REPORT.

STORMWATER MANAGEMENT PROGRAM:
1. Structural Controls and Stormwater Collection Systems Operation.

PERMITTEE	ACTIVITY	REPORTING REQUIREMENT
ALL Except FDOT District Three	Implement a structural control inspection and maintenance program to conduct inspections and maintenance of the structural controls and roadway stormwater collection systems operated by the permittee in accordance with Table II.A.1.a of the permit to reduce pollutants, including floatables, in discharges from the MS4. The written Standard Operating Procedure (SOP) shall be reviewed annually. Maintain an internal record keeping system to schedule and document inspections and maintenance activities conducted on the structural controls and roadway stormwater collection structures operated by the permittee. If these activities are conducted by another entity under a contractual agreement, then the permittees shall retain copies of the contractual agreement that specifies the schedule and frequency of the inspection and maintenance activities to be conducted.	Report the number of inspection and maintenance activities conducted for each applicable type of structure included in Table II.A.1.a, and the percentage of the total inventory of each type of structure inspected and maintained in each ANNUAL REPORT. If the minimum inspection frequencies set forth in Table II.A.1.a were not met, provide as an attachment an explanation of why they were not and a description of the actions that will be taken to ensure that they will be met in each ANNUAL REPORT.

STORMWATER MANAGEMENT PROGRAM:
1. Structural Controls and Stormwater Collection Systems Operation.

PERMITTEE	ACTIVITY	REPORTING REQUIREMENT
FDOT District Three	Implement a structural control inspection and maintenance program to conduct inspections and maintenance of the structural controls and roadway stormwater collection systems operated by the permittee in accordance with Table II.A.1.a of the permit, or as included in the SSWMP that specifies minimum inspection frequencies, to reduce pollutants, including floatables, in discharges from the MS4. The written SOP shall be reviewed annually. Maintain an internal record keeping system to schedule and document inspections and maintenance activities conducted on the structural controls and roadway stormwater collection structures operated by the permittee. If these activities are conducted by another entity under a contractual agreement, then the permittees shall retain copies of the contractual agreement that specifies the schedule and frequency of the inspection and maintenance activities to be conducted.	Report the number of inspection and maintenance activities conducted for each applicable type of structure included in Table II.A.1.a or in the SSWMP, and the percentage of the total inventory of each type of structure inspected and maintained in each ANNUAL REPORT. If the minimum inspection frequencies set forth in Table II.A.1.a or the SSWMP were not met, provide as an attachment an explanation of why they were not and a description of the actions that will be taken to ensure that they will be met in each ANNUAL REPORT.

STORMWATER MANAGEMENT PROGRAM:
2. Areas of New Development and Significant Redevelopment.

PERMITTEE	ACTIVITY	REPORTING REQUIREMENT
ALL Except FDOT District Three	Continue to adhere to the policies of the permittee's current Comprehensive Plan (or similar document) and the requirements of local codes and regulations, as well as development review and permitting procedures, that incorporate stormwater quality considerations into land-use planning and development activities to reduce pollutants in stormwater discharges from areas of new development and significant redevelopment, and guide new development away from environmentally sensitive areas. The comprehensive planning process shall limit the increases in the discharge of pollutants in stormwater as a result of new development, and shall reduce the discharge of pollutants in stormwater from redeveloped areas, consistent with the requirements set forth in the ERP rules of the NWFWMD. Maintain documentation of the new development and significant redevelopment project review activity.	Report the number of significant development projects, including new and redevelopment projects reviewed and approved by the permittee for post-development stormwater considerations in each ANNUAL REPORT.

STORMWATER MANAGEMENT PROGRAM:
2. Areas of New Development and Significant Redevelopment.

PERMITTEE	ACTIVITY	REPORTING REQUIREMENT
ALL Except FDOT District Three	Conduct an inter-departmental review of the permittee's current local codes and land development regulations to identify potential changes to existing codes and regulations that will further reduce the stormwater impacts of new development and areas of significant redevelopment. In particular, focus on changes to the code that will promote low impact design, also termed green infrastructure: reductions in impervious surfaces, the use of swales or other retention BMPs, the incorporation of low impact development principles, reduction in flow and volume of stormwater, increase in natural hydrology, and adherence to the principles of the Florida Yards and Neighborhoods program in new landscaping. Develop a summary report of the review activity that includes the following information: all applicable local code and regulation citations reviewed (both current and draft); a description of the current and proposed techniques aimed at reducing the stormwater impacts of new development and areas of significant redevelopment that are included within the applicable codes and regulations; a description of innovative stormwater planning techniques, including those described above, recommended for possible future incorporation into the codes and regulations (beyond what may be currently in draft); and, a plan for implementing changes to codes and regulations. In addition, develop a follow-up report that summarizes plan implementation to change the local codes and regulations and promote reducing stormwater impacts from new development and areas of significant redevelopment.	Provide in the Year 2 ANNUAL REPORT the summary report of the review activity. Provide in the Year 4 ANNUAL REPORT the follow-up report on plan implementation.

STORMWATER MANAGEMENT PROGRAM:
2. Areas of New Development and Significant Redevelopment.

PERMITTEE	ACTIVITY	REPORTING REQUIREMENT
FDOT District Three	Continue to employ the FDOT Drainage Connection Permit (DCP) requirements to ensure that appropriate stormwater treatment and permitting occurs prior to discharge into the FDOT system. FDOT shall refer connecting entities failing to meet the DCP requirements or maintain the discharge of acceptable water quality, after sufficient warning by FDOT, to DEP, Escambia County or NWFWMD to regulate the stormwater quality through local or State rules, ordinances, and codes. Maintain documentation of the enforcement referrals.	Report the number of enforcement referrals completed in each ANNUAL REPORT.

STORMWATER MANAGEMENT PROGRAM:
3. ***Roadways.***

PERMITTEE	ACTIVITY	REPORTING REQUIREMENT
ALL	Implement a litter control program for public streets, roads, and highways, including rights-of-way operated by the permittee; and procedures to properly dispose of collected material. Implement the program on a monthly, or on an as needed, basis. The written SOP shall be reviewed annually. Maintain documentation of the litter control program activities.	Report on the litter control program, including the frequency of litter collection, an estimate of the total number of road miles cleaned or amount of area covered by the activities, and an estimate of the quantity of litter collected in each ANNUAL REPORT.
	In addition to the litter collection program, consider promoting and coordinating an "Adopt-A-Road" (or similar program) where volunteers collect litter along roadways within the permittee's jurisdictional area. This activity may be accomplished through cooperative efforts with other MS4 permittees, public agencies, or private entities. Maintain documentation of the Adopt-A-Road (or similar program) activities.	If an Adopt-A-Road or similar program is implemented, report the total number of road miles cleaned and an estimate of the quantity of litter collected in each ANNUAL REPORT.

STORMWATER MANAGEMENT PROGRAM:
3. ***Roadways.***

PERMITTEE	ACTIVITY	REPORTING REQUIREMENT
ALL	Implement a street sweeping program for highways and streets, including rights-of-way, with curbs and gutters operated by the permittee. The SOP shall include the criteria for determining which roadways will be swept and the frequency of sweeping, proper disposal of collected material, and the method for quantifying and tracking the amount of material removed by the street sweepers. The written SOP shall be reviewed annually. The permittees shall use the results of the Florida Stormwater Association MS4 Project to calculate the total nitrogen (TN) and total phosphorus (TP) load reductions. This report and the associated spreadsheet to calculate the nutrient loadings are available online at: http://www.dep.state.fl.us/water/stormwater/npdes/MS4_1.htm. A permittee may use results from a similar study if it is approved by the Department. Maintain documentation of the street sweeping program activities.	Report on the street sweeping program, including the frequency of the sweeping, total miles swept, an estimate of the quantity of sweepings collected, and the estimated pounds of total nitrogen (TN) and total phosphorus (TP) that were removed by the collection of sweepings, in each ANNUAL REPORT.

STORMWATER MANAGEMENT PROGRAM:
3. ***Roadways.***

PERMITTEE	ACTIVITY	REPORTING REQUIREMENT
ALL	Implement a roadway maintenance program to reduce the pollutants in stormwater runoff from areas associated with road repair and maintenance, and from permittee-owned or operated equipment yards and maintenance shops that support road maintenance activities. The pollution prevention practices during road repair shall include limiting the amount of soil disturbance to the immediate area under repair and using appropriate stormwater, erosion, and sedimentation control BMPs from the *Florida Stormwater, Erosion, and Sedimentation Control Inspector's Manual* (Florida DEP, most current version) and from the *State of Florida Erosion and Sediment Control Design and Review Manual*, (Prepared for FDOT & FDEP; by the State Erosion and Sediment Control Task Force, 2013) until disturbed areas are stabilized. The permittee shall identify the equipment yards and maintenance shops that support road maintenance activities, and shall determine the necessary control measures and procedures to be employed at each facility through annual site inspections. The written SOP shall be reviewed annually. Maintain documentation of the inspections that demonstrates the stormwater concerns reviewed and the appropriate control measures and procedures implemented or needing to be implemented.	Report the number of applicable facilities and the number of inspections conducted for each facility in each ANNUAL REPORT.

STORMWATER MANAGEMENT PROGRAM:
4. ***Flood Control Projects.***

PERMITTEE	ACTIVITY	REPORTING REQUIREMENT
ALL	Stormwater treatment shall be provided for all flood management projects undertaken by the permittee as required by the ERP rules of the NWFWMD. Continue to maintain a list of stormwater capital improvement projects proposed by the Stormwater Management Master Plan or Basin Master Planning studies (or a similar document). Include in the project list any retrofits of existing structural flood control devices to provide additional pollutant removal from stormwater. Existing structural flood control devices shall be evaluated to determine if retrofitting the device to provide additional pollutant removal from stormwater is needed or feasible. A "stormwater retrofit project" is primarily to provide stormwater treatment for areas currently without treatment or requiring additional stormwater treatment.	Report the total number of flood control projects that were constructed by the permittee during the reporting period and the number of those projects that did not include stormwater treatment in each ANNUAL REPORT. The permittee shall provide a list of the projects where stormwater treatment was not included with an explanation for each of why it was not. Report on any stormwater retrofit planning activities and the associated implementation of retrofitting projects to reduce stormwater pollutant loads from existing drainage systems.

STORMWATER MANAGEMENT PROGRAM:

5. ***Municipal Waste Treatment, Storage, or Disposal Facilities Not Covered by an NPDES Stormwater Permit.***

PERMITTEE	ACTIVITY	REPORTING REQUIREMENT
ALL Except FDOT District Three	Implement a Municipal Waste Treatment, Storage, or Disposal (TSD) facility program for inspections and implementation of measures to control discharges from the following facilities that are not otherwise covered by an NPDES stormwater permit: • operating municipal landfills; • municipal waste transfer stations; • municipal waste fleet maintenance facilities; and • other municipal waste treatment, waste storage, and waste disposal facilities. The permittee shall identify the applicable facilities and shall determine the necessary control measures and procedures to be employed at each facility through annual site inspections. Site specific monitoring may be required as detailed in Part III.A.8.b. The written SOP shall be reviewed annually. Maintain documentation of the inspections that demonstrates the stormwater concerns reviewed, and the appropriate pollution control measures and procedures implemented or needing to be implemented.	Report the number of applicable facilities and the number of inspections conducted for each facility in each ANNUAL REPORT.

STORMWATER MANAGEMENT PROGRAM:

5. ***Municipal Waste Treatment, Storage, or Disposal Facilities Not Covered by an NPDES Stormwater Permit.***

PERMITTEE	ACTIVITY	REPORTING REQUIREMENT
FDOT District Three	Implement a program for inspections and the implementation of measures to control discharges from the following facilities that are not otherwise covered by an NPDES stormwater permit: • FDOT waste transfer stations; • FDOT waste fleet maintenance facilities; and • other FDOT waste treatment, waste storage, and waste disposal facilities. The permittee shall identify the applicable facilities and shall determine the necessary control measures and procedures to be employed at each facility through annual site inspections. The written SOP shall be reviewed annually. Maintain documentation of the inspections that demonstrates the stormwater concerns reviewed and the appropriate pollution control measures and procedures implemented or needing to be implemented.	Report the number of applicable facilities and the number of inspections conducted for each facility in each ANNUAL REPORT.

STORMWATER MANAGEMENT PROGRAM:

6. ***Pesticides, Herbicides, and Fertilizer Application.***

PERMITTEE	ACTIVITY	REPORTING REQUIREMENT
ALL	Continue to require proper certification and licensing by the Florida Department of Agriculture and Consumer Services (FDACS) for all applicators contracted to apply pesticides or herbicides (commercial applicator) on permittee-owned property, as well as any permittee personnel (public applicator) employed in the application of these products. Maintain a list of the public applicators and contracted commercial applicators of pesticides and herbicides who are FDACS certified/licensed.	Report the number of public applicators and contracted commercial applicators of pesticides and herbicides who are FDACS certified/licensed in each ANNUAL REPORT.
ALL	All permittee personnel applying fertilizer shall be trained through the Green Industry BMP Program. A permittee who contracts the application of fertilizer shall use only commercial applicators of fertilizer who have obtained a limited certification for urban landscape commercial fertilizer application under Section 482.1562, F.S. Maintain a list of the permittee personnel who have been trained through the Green Industry BMP Program and the contracted commercial applicators of fertilizer who are FDACS certified/licensed.	Report the number of permittee personnel who have been trained through the Green Industry BMP Program and the number of contracted commercial applicators of fertilizer who are FDACS licensed in each ANNUAL REPORT.

STORMWATER MANAGEMENT PROGRAM:

6. ***Pesticides, Herbicides, and Fertilizer Application.***

PERMITTEE	ACTIVITY	REPORTING REQUIREMENT
ALL Except FDOT District Three	Pursuant to Section 403.9337, F.S., all local governments are encouraged to adopt a Florida-Friendly Landscaping Ordinance similar to the one set forth in the *Florida-Friendly Guidance Models for Ordinances, Covenants and Restrictions.* This model ordinance incorporates Florida-Friendly landscaping and irrigation design requirements, Florida-Friendly fertilizer requirements, and training and certification requirements. If the broader Florida-Friendly Landscaping ordinance described above is not adopted, then all local governments within the watershed of a nutrient-impaired water body shall adopt the Department's *Model Ordinance for Florida-Friendly Fertilizer Use on Urban Landscapes* pursuant to Section 403.9337, F.S., or an ordinance that includes all of the elements set forth in the Model Ordinance. The requirements in this section apply to impaired waterbodies established as of the effective date of this permit. The ordinance shall be adopted within 24 months of the date of permit issuance.	Provide a copy of the adopted ordinance with the Year 2 ANNUAL REPORT.
ALL Except FDOT District Three	Implement a public education and outreach program to encourage citizens to reduce their use of pesticides, herbicides, and fertilizers. The program shall include the distribution of public education materials describing the need to minimize the application of fertilizers, pesticides and herbicides, and promote actions such as incorporating Florida-Friendly landscaping concepts into new landscaping projects. The written SOP for implementation of the program shall include the following and be reviewed annually: • the goals and objectives; • the topics to be addressed;	Report on the public education and outreach activities that are performed or sponsored by the permittee within the permittee's jurisdiction to encourage citizens to reduce their use of pesticides, herbicides and fertilizers, including the type and number of

STORMWATER MANAGEMENT PROGRAM: **6.** ***Pesticides, Herbicides, and Fertilizer Application.***		
PERMITTEE	**ACTIVITY**	**REPORTING REQUIREMENT**
	• a description of the target audience(s); • a description of the activities and materials (including which topics are to be addressed by each) for each target audience and why those activities/materials were chosen; • the methods for distribution; • the annual schedule for the activities/distribution; • the method for documenting the outreach activities; • identification of the staff / department(s) / entities responsible for performing the outreach activities; and • a description of the resources allocated to implement the program. If these activities are conducted under a contractual agreement with another MS4 permittee, one SOP may be developed for all the permittees covered by the agreement. A single SOP may address all three of the required public education and outreach topics as per Parts III.A.6, III.A.7.e and III.A.7.f of the permit. Maintain documentation of the type and number of public education and outreach activities conducted, the type and number of materials distributed, and the number of website visits (if applicable). Compliance with this element may be achieved through participating in the Florida Yards and Neighborhoods (FYN) program administered by the UF/IFAS County Extension.	activities conducted, the type and number of materials distributed, and the number of website visits in each ANNUAL REPORT.

STORMWATER MANAGEMENT PROGRAM:
6. ***Pesticides, Herbicides, and Fertilizer Application.***

PERMITTEE	ACTIVITY	REPORTING REQUIREMENT
ALL Except FDOT District Three	Implement a pesticide, herbicide and fertilizer application program to minimize the use of pesticides, herbicides, and fertilizers on public property and to properly apply, store, and mix these products. The written SOP for the program shall be reviewed annually and include items such as: • incorporating Florida-Friendly Landscaping and fertilization on all landscape projects; • maintaining an inventory of pesticides, herbicides, and fertilizers; • properly storing products; • eliminating spraying programs with minimal effectiveness; • using non-toxic pesticides where practical; • timing applications for maximum effectiveness by considering growth cycles; and • using efficient chemical management practices such as drift-retardants and applying during appropriate weather conditions. If the permittee operates one or more golf courses, the courses shall be operated in a manner that is consistent with the *Best Management Practices for the Enhancement of Environmental Quality on Florida Golf Courses* manual (Florida DEP, 2007, or most current version). Maintain documentation of the procedures.	As Needed

STORMWATER MANAGEMENT PROGRAM:
6. ***Pesticides, Herbicides, and Fertilizer Application.***

PERMITTEE	ACTIVITY	REPORTING REQUIREMENT
FDOT District Three	Implement the program, described in the SSWMP (Standard Operating Procedure for Use and Handling of Herbicides and Fertilizer Application Control) to minimize the use of pesticides, herbicides, and fertilizers and to properly apply, store, and mix these products.	As Needed

STORMWATER MANAGEMENT PROGRAM:

7. a.) ***Illicit Discharges and Improper Disposal — Inspections, Ordinances, and Enforcement Measures.***

PERMITTEE	ACTIVITY	REPORTING REQUIREMENT
ALL Except FDOT District Three	Where applicable, strengthen the legal authority to conduct inspections, conduct monitoring, control illicit discharges, illicit connections, illegal dumping and spills into the MS4 and to require compliance with conditions in ordinances, permits, contracts, and orders. This includes the legal authority to take legal action to eliminate illicit discharges or connections. Continue, as necessary, an assessment of the non-stormwater discharges listed under Part II.A.7.a of this permit, as well as any other non-stormwater discharges, which will be allowed to be discharged to the MS4.	Report amendments, as needed, in the Year 4 ANNUAL REPORT.

STORMWATER MANAGEMENT PROGRAM:
7. b.) ***Illicit Discharges and Improper Disposal — Dry Weather Field Screening.***

PERMITTEE	ACTIVITY	REPORTING REQUIREMENT
ALL	***RESERVED*** Florida's hydrologic and water table conditions make dry weather field screening impossible in many areas. Instead, the Department has concluded that more environmental benefits can be achieved through the implementation of a proactive illicit discharge detection program, which is set forth in the remaining sections of Part III.A.7 of this permit.	As Needed

STORMWATER MANAGEMENT PROGRAM:

7. c.) ***Illicit Discharges and Improper Disposal — Inspection and Investigation of Suspected Illicit Discharges and/or Improper Disposal.***

PERMITTEE	ACTIVITY	REPORTING REQUIREMENT
ALL	Implement a proactive inspection program to inspect the MS4 and identify and eliminate sources of illicit discharges, illicit connections, illegal dumping, or other sources of non-stormwater to the MS4 (excluding those non-stormwater discharges listed in Part II.7.a). The written SOP for the program shall include the following and be reviewed annually: • a list of priority areas/facilities; • an annual schedule for inspections; • procedures for conducting MS4/facility inspections; • procedures for confirming whether a facility has coverage under the Department's *NPDES Multi-Sector Generic Permit for Stormwater Discharge Associated with Industrial Activity* (MSGP, Rule 62-621.300(5), F.A.C.), and notifying the Department's NPDES Stormwater Program if the permittee suspects the facility does not have coverage, if applicable); • procedures for tracing the source of an illicit discharge/connection; • procedures for eliminating the discharge/connection; • procedures for documenting inspections and enforcement activities (including use of a standard form/report with the date and findings of inspection, type of illicit discharge found, type of enforcement taken, date of verification of elimination, and non-permitted MSGP facility referrals);	Report on the proactive inspection program, including the number of inspections conducted, the number of illicit activities found, and the number and type of enforcement actions taken or the number of referrals completed in each ANNUAL REPORT.

STORMWATER MANAGEMENT PROGRAM:

7. c.) ***Illicit Discharges and Improper Disposal — Inspection and Investigation of Suspected Illicit Discharges and/or Improper Disposal.***

PERMITTEE	ACTIVITY	REPORTING REQUIREMENT
	• procedures for enforcement actions or referrals to the appropriate jurisdictional authority (e.g. applicable MS4 operator, DEP, DOH or NWFWMD); • identification of the staff / department(s) / entities responsible for performing inspections and enforcement activities; and • a description of the resources allocated to implement the plan. Priority areas shall include the following as applicable to the permittee's jurisdiction: • watersheds with bacteria TMDLs; • areas with older infrastructure; • industrial, commercial, or mixed use areas; • facilities inspected in conjunction with other programs (e.g., industrial pretreatment inspections, health inspections, fire inspections, etc.); • areas with a history of past illicit discharge and/or illegal dumping; • areas with on-site sewage disposal systems; and • areas upstream of sensitive or impaired water bodies. If these activities are conducted under a contractual agreement with another permittee, one SOP may be developed for all the permittees covered by the agreement. The plan must include annual inspections in each permittee's jurisdiction.	

STORMWATER MANAGEMENT PROGRAM:

7. c.) ***Illicit Discharges and Improper Disposal — Inspection and Investigation of Suspected Illicit Discharges and/or Improper Disposal.***

PERMITTEE	ACTIVITY	REPORTING REQUIREMENT
ALL Except FDOT District Three	Implement a reactive investigation program to conduct reactive investigations to identify and eliminate the source(s) of illicit discharges, illicit connections or illegal dumping to the MS4 based on reports received from permittee personnel, contractors, citizens, or other entities regarding suspected illicit activity. Based upon the reports received, investigate the suspected illicit activity. Through additional sampling or investigation and systematically tracing the source upstream from the point of initial detection, identify the source of the problem. If an illicit discharge or connection is found, the permittee shall take appropriate action(s) under its illicit discharge program (ordinance or other regulatory mechanism), including enforcement actions where necessary, to correct or eliminate the discharge or connection. If the permittee determines or suspects that an industrial facility does not have coverage as required under the Department's MSGP, it shall notify the Department's NPDES Stormwater Program and provide the name and address of the facility. The written SOP shall be reviewed annually. Maintain documentation (standard form/report) of the reactive investigations performed, including the date of the initial complaint or observation (from permittee personnel, contractors, citizens, or other entities), source and type of illicit discharge, date of the investigation, findings of the investigation, type of enforcement action(s) taken, date of verification of elimination, and any non-permitted MSGP facility referrals completed.	Report on the reactive investigation program as it relates to responding to reports of suspected illicit discharges, including the number of reports received, the number of investigations conducted, the number of illicit activities found, and the number and type of enforcement actions taken in each ANNUAL REPORT.

STORMWATER MANAGEMENT PROGRAM:

7. c.) ***Illicit Discharges and Improper Disposal — Inspection and Investigation of Suspected Illicit Discharges and/or Improper Disposal.***

PERMITTEE	ACTIVITY	REPORTING REQUIREMENT
FDOT District Three	Implement a reactive illicit discharge investigation program to conduct reactive investigations to identify and eliminate the source(s) of illicit discharges, illicit connections or improper disposal to the FDOT MS4 within the FDOT right-of-way, based on reports received from permittee personnel, contractors, citizens, or other entities regarding suspected illicit activity. The written SOP shall be reviewed annually. Continue to maintain a telephone line at the District Office for the reporting of suspected illicit discharges / connections / dumping. FDOT shall investigate the reports of suspected illicit activity within the FDOT right-of-way. Those located outside of the FDOT right-of-way shall be reported to the applicable MS4 operator, DEP, DOH and/or the NWFWMD for further investigation and enforcement action. If an illicit discharge or connection is found within the FDOT right-of-way, the permittee shall take appropriate action under its illicit discharge program to correct or eliminate the discharge or connection. Maintain documentation (standard form/report) of the reactive investigations performed, including the date of the initial complaint or observation (from permittee personnel, contractors, citizens, or other entities), source and type of illicit discharge, date of the investigation, findings of the investigation, compliance activity or enforcement referral completed, date of verification of elimination, and any non-permitted MSGP facility referrals completed.	Report on the reactive investigation program as it relates to responding to reports of suspected illicit discharges, including the number of investigations conducted, the number of illicit activities found, and the number of enforcement referrals completed, in each ANNUAL REPORT.

STORMWATER MANAGEMENT PROGRAM:

7. c.) ***Illicit Discharges and Improper Disposal — Inspection and Investigation of Suspected Illicit Discharges and/or Improper Disposal.***

PERMITTEE	ACTIVITY	REPORTING REQUIREMENT
ALL	Implement a training program for the training of all appropriate permittee personnel and ensure contractors employed by or under contract with the permittee have been appropriately trained (including field crews, fleet maintenance staff, and inspectors) to identify and report conditions in the stormwater system that may indicate the presence of illicit discharges/connections/dumping to the MS4. Instruct personnel and appropriate contractors to be alert for illicit connections and suspicious flows during routine maintenance activities (particularly in areas with high risk facilities). The training shall include an overview of the NPDES stormwater permitting requirements under the Department's MSGP, and the types of facilities covered. The written SOP for the program shall be reviewed annually and include the following: • a description of the topics; • a description of the personnel and contractors targeted; • the methods and materials to be used; • identification of staff/department(s)/entities to perform training; • the method for documenting (in-house and outside) training activities; and • the annual schedule of training for all appropriate personnel. A single SOP may address all the training required as per Parts III.A.7.c, III.A.7.d and III.A.9.c of the permit. Maintain documentation of the training activities, including the date of the training, the type of training, the topic(s) covered, and the names and affiliations of the participants.	Report the type of training activities, and the number of permittee personnel and contractors trained in each ANNUAL REPORT.

STORMWATER MANAGEMENT PROGRAM:
7. d.) ***Illicit Discharges and Improper Disposal — Spill Prevention and Response.***

PERMITTEE	ACTIVITY	REPORTING REQUIREMENT
ALL	Implement a spill prevention/spill response program with procedures to prevent, contain, and respond to spills that discharge into the MS4. Ensure that spills, regardless of whether they are hazardous, are properly addressed. The written SOP shall be reviewed annually and identify the applicable staff/ entities to be notified of spills, control measures and procedures to minimize or prevent spills, and the method for documenting program activities. Maintain documentation of the spill prevention and response activities.	Report on the spill prevention and response activities, including the number of spills responded to in each ANNUAL REPORT.
	Implement a training program for the training of all appropriate permittee personnel and contractors employed by or under contract with the permittee, (including field crews, firefighters, fleet maintenance staff and inspectors) on proper spill prevention, containment, and response techniques and procedures. The training shall include how to prevent a spill, recognize and quickly assess the nature of a spill, contain a spill, and promptly report hazardous material and chemical spills to the appropriate authority.	Report the type of training activities, and the number of permittee personnel and contractors trained in each ANNUAL REPORT.

STORMWATER MANAGEMENT PROGRAM:

7. d.) ***Illicit Discharges and Improper Disposal — Spill Prevention and Response.***

PERMITTEE	ACTIVITY	REPORTING REQUIREMENT
	The written SOP for the program shall include the following and be reviewed annually: • a description of the topics; • a description of the personnel and contractors targeted; • the methods and materials to be used; • identification of the staff / department(s) / outside entities who will perform the training; • the method for documenting (in-house and outside) training activities; and • the annual schedule of training for all appropriate personnel. A single SOP may address all the training required as per Parts III.A.7.c, III.A.7.d and III.A.9.c of the permit. Maintain documentation of the training activities, including the date of the training, the type of training, the topic(s) covered, and the names and affiliations of the participants.	

STORMWATER MANAGEMENT PROGRAM:

7. e.) ***Illicit Discharges and Improper Disposal — Public Reporting.***

PERMITTEE	ACTIVITY	REPORTING REQUIREMENT
ALL Except FDOT District Three	Implement a public education and outreach program to promote, publicize, and facilitate public reporting of the presence of illicit discharges and improper disposal into the MS4. The permittee shall maintain and publicize a phone line for public reporting of suspected illicit discharges and improper disposal. The permittee shall also disseminate information on the problems associated with illicit discharges, illicit connections and improper disposal, how to identify them, and how to report incidents discovered. The written SOP for the program shall include the following and be reviewed annually: • the goals and objectives; • the topics to be addressed; • a description of the target audience(s); • a description of the activities and materials (including which topics are to be addressed by each) for each target audience and why those activities/materials were chosen; • the methods for distribution; • the annual schedule for the activities/distribution; • the method for documenting activities; • identification of the staff / department(s) / entities responsible for performing the outreach activities; and • a description of the resources allocated to implement the program. If these activities are conducted under a contractual agreement with another permittee, one SOP may be developed for all the permittees covered by the agreement.	Report on the public education and outreach activities that are performed or sponsored by the permittee within the permittee's jurisdiction to encourage the public reporting of suspected illicit discharges and improper disposal of materials, including the type and number of activities conducted, the type and number of materials distributed, and the number of website visits in each ANNUAL REPORT.

STORMWATER MANAGEMENT PROGRAM:

7. e.) ***Illicit Discharges and Improper Disposal — Public Reporting.***

PERMITTEE	ACTIVITY	REPORTING REQUIREMENT
	A single SOP may address all three of the required public education and outreach topics as per Parts III.A.6, III.A.7.e and III.A.7.f of the permit. Maintain documentation of the type and number of public education and outreach activities conducted, the type and number of materials distributed, and the number of website visits (if applicable).	

STORMWATER MANAGEMENT PROGRAM:

7. f.) ***Illicit Discharges and Improper Disposal — Oils, Toxics, and Household Hazardous Waste Control.***

PERMITTEE	ACTIVITY	REPORTING REQUIREMENT
ALL Except FDOT District Three	Implement a public education and outreach program to encourage the proper use and disposal of used motor vehicle fluids, leftover hazardous household waste (HHW), and lead acid batteries. Routinely inform the public of the locations of collection facilities, a description of the types of materials accepted and the hours of operation. The program may include an activity such as the stenciling/marking of municipally-owned storm sewer inlets, and providing information through the Internet, utility bill inserts, brochures, flyers, PSAs, presentations, etc. The written SOP for the program shall also include the following and be reviewed annually: • the goals and objectives; • the topics to be addressed; • a description of the target audience(s); • a description of the activities and materials (including which topics are to be addressed by each) for each target audience and why those activities/materials were chosen; • the methods for distribution; • the annual schedule for the activities/distribution; • the method for documenting the outreach activities; • identification of the staff / department(s) / entities responsible for performing the outreach activities; and • a description of the resources allocated to implement the program.	Report on the public education and outreach activities that are performed or sponsored by the permittee within the permittee's jurisdiction to encourage the proper use and disposal of oils, toxics, and household hazardous waste, including the type and number of activities conducted, the type and number of materials distributed, the amount of waste collected / recycled / properly disposed, and the number of website visits (if applicable) in each ANNUAL REPORT.

STORMWATER MANAGEMENT PROGRAM: **7. f.)** ***Illicit Discharges and Improper Disposal — Oils, Toxics, and Household Hazardous Waste Control.***		
PERMITTEE	**ACTIVITY**	**REPORTING REQUIREMENT**
	If these activities are conducted under a contractual agreement with another permittee, one SOP may be developed for all the permittees covered by the agreement. A single SOP may address all three of the required public education and outreach topics as per Parts III.A.6, III.A.7.e and III.A.7.f of the permit. Maintain documentation of the type and number of public education and outreach activities conducted, the type and number of materials distributed, the amount of waste collected / recycled / properly disposed, and the number of website visits (if applicable).	
FDOT District Three	Continue to include a notice with each FDOT Drainage Connection Permit with information on used oil recycling, proper hazardous waste disposal, stormwater regulations, and spill reporting.	Report the number of notices distributed in each ANNUAL REPORT.

STORMWATER MANAGEMENT PROGRAM: **7. g.)** ***Illicit Discharges and Improper Disposal — Limitation of Sanitary Sewer Seepage.***		
PERMITTEE	**ACTIVITY**	**REPORTING REQUIREMENT**
ALL Except FDOT District Three	Implement a wastewater contamination program to reduce or eliminate sanitary wastewater contamination into the MS4, including discharges to the MS4 from sanitary sewer overflows (SSOs) and from inflow/infiltration from collection/transmission systems and/or septic tank systems. Example activities to reduce sanitary wastewater contamination include: repair/lining of sanitary sewer; septic systems removed emergency generator added. The permittee should contact the appropriate authorities for accurate reporting information, such as the sanitary sewer system operator who is responsible for investigating and eliminating SSOs and the local health department who is responsible for permitting/overseeing septic tank systems. Advise the appropriate utility owner of a possible violation if constituents common to wastewater contamination are discovered in the permittee's MS4. The written SOP shall be reviewed annually. Maintain documentation of the SSOs and inflow/infiltration incidents addressed.	Report on the type and number of activities undertaken to reduce or eliminate SSOs and inflow/infiltration, the number of SSOs or inflow/infiltration incidents found and the number resolved, and the name of the owner of the sanitary sewer system within the permittee's jurisdiction in each ANNUAL REPORT.
FDOT District Three	Advise the appropriate utility owner of a violation if constituents common to wastewater contamination are discovered in FDOT's MS4.	Report the number of violations referred to the appropriate utility owner and the name of the utility owner in each ANNUAL REPORT.

STORMWATER MANAGEMENT PROGRAM: **8. a.)** ***Industrial and High Risk Runoff — Identification of Priorities and Procedures for Inspections.***		
PERMITTEE	**ACTIVITY**	**REPORTING REQUIREMENT**
ALL	Maintain an up-to-date inventory of all existing high risk facilities discharging into the permittee's MS4. The inventory shall identify the facility outfall to the MS4, the MS4 outfall and receiving surface water body. For the purposes of this permit, high risk facilities include: • operating municipal landfills; • hazardous waste treatment, storage, disposal and recovery facilities; • facilities that are subject to EPCRA Title III, Section 313 (Toxics Release Inventory (TRI) maintained by the U.S. EPA); and • any other industrial or commercial discharge that the permittee determines is contributing a substantial pollutant loading to the permittee's MS4. This may include facilities identified through the proactive inspection program as per Part III.A.7.c of the permit, or an MSGP as the permittee deems necessary.	Report on the high risk facilities inventory, including the type and total number of high risk facilities and the number of facilities newly added each year in each ANNUAL REPORT.
ALL Except FDOT District Three	Implement a high-risk facility program for conducting inspections of high risk facilities to determine compliance with all appropriate aspects of the stormwater program (e.g., no illicit discharges / connections / dumping, compliance with local stormwater regulation requirements, and confirm coverage under the Department's MSGP, if applicable). The written SOP for the program shall include the following and be reviewed annually: • procedures for prioritizing the inventoried facilities for inspection; • an inspection schedule (that includes inspecting each facility at least once during the permit cycle); • procedures for conducting the site inspections (including confirming whether a facility has coverage under the MSGP, if applicable);	Report on the high risk facilities inspection program, including the number of inspections conducted, and the number and type of enforcement actions taken, in each ANNUAL REPORT.

STORMWATER MANAGEMENT PROGRAM: **8. a.)** ***Industrial and High Risk Runoff — Identification of Priorities and Procedures for Inspections.***		
PERMITTEE	**ACTIVITY**	**REPORTING REQUIREMENT**
	• procedures for addressing illicit discharges to the MS4; • procedures for documenting the inspections and any enforcement activities (including use of a standard form/report); • identification of the staff / department(s) / outside entities responsible for performing the inspections and the enforcement activities; • a schedule for training inspectors as per Part III.A.7.c of the permit; and • a description of the resources allocated to implement the plan. If these activities are conducted under a contractual agreement with another permittee, one SOP may be developed for all the permittees covered by the agreement. In the event that the inspection identifies conditions or activities that are in violation of local codes and ordinances, the permittee shall implement the necessary enforcement to prevent the discharge of pollutants to the MS4. If the permittee determines or suspects that an industrial facility does not have coverage as required under the Department's MSGP, it shall notify the Department's NPDES Stormwater Program and provide the name and address of the facility. Maintain documentation of the high risk inspections performed, including the date of the inspection, findings of the inspection, type of illicit discharge(s) found, type of enforcement action(s) taken, date of verification of elimination, and any non-permitted MSGP facility referrals completed.	

STORMWATER MANAGEMENT PROGRAM:

8. a.) ***Industrial and High Risk Runoff — Identification of Priorities and Procedures for Inspections.***

PERMITTEE	ACTIVITY	REPORTING REQUIREMENT
FDOT District Three	Implement a high-risk facility program for conducting inspections of high risk facility connections to the MS4 to determine compliance with all appropriate aspects of the stormwater program (e.g., no illicit discharges / connections / dumping, and confirm coverage under the Department's MSGP. The written SOP for the program shall include the following and be reviewed annually: • procedures for prioritizing the inventoried connections for inspection; • an inspection schedule (that includes inspecting each facility outfall (or connection) at least once during the permit cycle); • procedures for conducting the outfall inspections (including confirming whether a facility has coverage under the MSGP); • procedures for addressing discharges to the MS4 that are not in compliance; • procedures for documenting the inspections and any enforcement referrals (including use of a standard form/report); • identification of the staff / department(s) / outside entities responsible for performing the inspections; • a schedule for the training of the inspectors as per Part III.A.7.c of the permit; and • a description of the resources allocated to implement the plan. If these activities are conducted under a contractual agreement with another permittee, one SOP may be developed for all the permittees covered by the agreement.	Report on the high risk facility inspection program, including the number of outfall inspections conducted, and the number of enforcement referrals completed in each ANNUAL REPORT.

STORMWATER MANAGEMENT PROGRAM:

8. a.) ***Industrial and High Risk Runoff — Identification of Priorities and Procedures for Inspections.***

PERMITTEE	ACTIVITY	REPORTING REQUIREMENT
	In the event that the inspection identifies conditions or activities that are in violation of local codes and ordinances, the permittee shall notify the applicable MS4 operator, DEP and/or the NWFWMD for necessary enforcement to prevent the discharge of pollutants to the MS4. If the permittee determines or suspects that an industrial facility does not have coverage as required under the Department's MSGP, it shall notify the Department's NPDES Stormwater Program and provide the name and address of the facility. Maintain documentation of the high risk outfall inspections performed, including the date of the inspection, findings of the inspection, type of illicit discharge(s) found, any enforcement referrals completed, date of verification of elimination, and any non-permitted MSGP facility referrals completed.	

STORMWATER MANAGEMENT PROGRAM: **8. b.)** ***Industrial and High Risk Runoff — Monitoring for High Risk Industries.***		
PERMITTEE	**ACTIVITY**	**REPORTING REQUIREMENT**
ALL Except FDOT District Three	Sampling of the discharge to the stormwater system may be required on an as-needed basis in the event that inspections of high-risk facilities disclose suspected illicit discharges to the MS4. New high-risk industrial facilities as defined in 40 CFR 122.26(d)(2)(iv)(C) must be evaluated to determine if the new discharge is contributing a substantial pollutant load to the MS4. The evaluation may include site-specific sampling. Maintain documentation of the sampling activities.	Report the number of high risk facilities sampled in each ANNUAL REPORT.

STORMWATER MANAGEMENT PROGRAM: **9. a.)** ***Construction Site Runoff — Site Planning and Non-Structural & Structural Best Management Practices.***		
PERMITTEE	**ACTIVITY**	**REPORTING REQUIREMENT**
ALL Except FDOT District Three	Implement a pre-construction site plan review program. The written SOP for the program shall include the following and be reviewed annually: • Implement the local codes or land development regulations that require the use and maintenance of appropriate structural and non-structural erosion, sedimentation and waste controls during construction to reduce the discharge of pollutants to the MS4. Consider innovative structural and non-structural BMPs and new technologies as they evolve for use on permittee projects. • Notify permit applicants of the need to obtain all required stormwater permits including but not limited to, the ERP from the NWFWMD or DEP Northwest District Office, and the Department's *NPDES Generic Permit for Stormwater Discharge from Large and Small Construction Activities* (CGP; Rule 62-621.300(4), F.A.C.), as applicable. • Confirm that ERP and CGP coverage has been obtained, as applicable, prior to commencement of any land grading, excavation, or clearing (local approvals are not contingent upon obtaining these permits). Maintain documentation of the pre-construction site plan review activity, including notification and confirmation of ERP and CGP coverage.	Report the number of permittee and private pre-construction site plans reviewed and approved for stormwater erosion, sedimentation and waste controls, the number of permit applicants notified of ERP and CGP, and confirmations of coverage in each ANNUAL REPORT.
FDOT District Three	Employ FDOT Drainage Connection Permit (DCP) conditions that include the use of stormwater, erosion, and sedimentation control BMPs during construction to reduce pollutants to the MS4 and receiving waters.	Report the number of DCPs approved in each ANNUAL REPORT.

STORMWATER MANAGEMENT PROGRAM: **9. b.)** ***Construction Site Runoff — Inspection and Enforcement.***		
PERMITTEE	**ACTIVITY**	**REPORTING REQUIREMENT**
ALL	Implement a construction site inspection program for stormwater, erosion and sedimentation inspections of construction sites discharging stormwater to the MS4. The plan shall apply to both permittee-operated and privately-operated construction projects discharging into the permittee's MS4, unless the permittee does not have the ability to obtain the legal authority to inspect privately-operated sites. For FDOT District Three & Florida's Turnpike Enterprise, privately-operated sites are those sites within FDOT's right-of-way that were issued a Drainage Connection Permit (DCP); construction inspections are outfall inspections. The written SOP for the program shall include the following and be reviewed annually: • Prioritization and frequency schedule for construction site inspections. The schedule must identify the priorities for selecting sites to be inspected and the site inspection frequencies deemed by the permittee to be appropriate to provide protection from pollutant discharges to the MS4 and surface waters to the MEP. o Inspections shall occur at multiple phases of construction, at all phases determined as necessary and appropriate. At a minimum, inspections shall occur at least once prior to land disturbance to ensure that BMPs have been properly installed, at least once during active construction, and at the conclusion of active construction, unless otherwise justified by the permittee within the written SOP and approved by the Department. o The priority order and inspection frequencies shall be based on the following criteria:	Report on the inspection program for privately-operated and permittee-operated construction sites, including the number of active construction sites during the reporting year, the number of inspections of active construction sites, the percentage of active construction sites inspected, and the number and type of enforcement actions / referrals taken, in each ANNUAL REPORT.

STORMWATER MANAGEMENT PROGRAM: **9. b.)** ***Construction Site Runoff — Inspection and Enforcement.***		
PERMITTEE	**ACTIVITY**	**REPORTING REQUIREMENT**
	1. Construction site size. Larger sites (as determined by the permittee) shall be inspected more frequently. 2. Water body status. Sites that discharge to impaired waters or sensitive waters shall be inspected more frequently. 3. Significance of adverse water quality impacts. Sites that have been determined by the permittee to be a significant threat to water quality shall be inspected more frequently. An evaluation of the site's threat to water quality shall include consideration of factors such as the site's proximity to receiving waters and adjacent wetlands, its slopes, its soil characteristics, its need to be dewatered, history of non-compliance by site operators, and public complaints. This evaluation shall be performed during the pre-construction site plan review as per Part III.A.9.a of this permit. 4. Seasonality and rainfall. Sites with construction occurring during the wet season or sites where rains greater than one inch occur shall be inspected more frequently. 5. Historical inspection considerations. The permittee may use knowledge gained from past implementation of the construction site inspection program to further establish priorities and inspection frequencies. 6. Other criteria as determined by the permittee. • The procedures for conducting site inspections (including a construction site inspection checklist), including appropriate stormwater	

STORMWATER MANAGEMENT PROGRAM: **9. b.)** ***Construction Site Runoff — Inspection and Enforcement.***		
PERMITTEE	**ACTIVITY**	**REPORTING REQUIREMENT**
	management and water quality inspection items; and confirmation of ERP and CGP coverage. • Procedures for tracking inspections (including use of a summary log) to demonstrate the history of the activities for each site for each reporting year and to verify that the sites are inspected at no less than the minimum frequency as described in the permittee's SOP. o site name and location, o site operator, o date of inspection, o name of inspector, o summary of the inspection findings, and o any enforcement actions or referrals. • Procedures for enforcement (e.g., Stop Work Orders, Notices of Violation, citations, fines) used to ensure compliance with the permittee's regulatory requirements for construction sites. This shall include procedures to assure that corrective actions are taken where approved erosion and sedimentation control BMPs and permit conditions are not being met; the method used for tracking the date and type of all follow-up enforcement actions taken based on inspection findings; and procedures for referrals to the appropriate jurisdictional authorities (e.g. applicable MS4 operator, DEP, or NWFWMD).	

STORMWATER MANAGEMENT PROGRAM:
9. c.) ***Construction Site Runoff — Site Operator Training.***

PERMITTEE	ACTIVITY	REPORTING REQUIREMENT
ALL	Implement a training program for stormwater training/outreach for permittee personnel (and ensure contractors employed by or under contract with the permittee have been appropriately trained) involved in the site plan review, site operation or inspection of construction site stormwater management, erosion, and sedimentation controls. All permittee inspectors and site operators (and contractors employed by or under contract with the permittee) of construction sites shall be certified through the Florida Stormwater, Erosion and Sedimentation Control Inspector Training program, or an equivalent program approved by the Department. The written SOP shall include the following and be reviewed annually: • a description of the topics; • a description of the personnel and contractors targeted; • the methods and materials to be used; • identification of the staff / department(s) / entities to perform the training; • method for documenting (in-house and outside) training activities; and • annual schedule of training for all appropriate personnel. A single SOP may address all the training required as per Parts III.A.7.c, III.A.7.d and III.A.9.c of the permit. Maintain documentation of the training activities, including the date, type, topic(s) covered, and the names and affiliations of the participants.	Report the type of training activities, the number of inspectors, site plan reviewers and site operators trained and the number of private construction site operators trained by the permittee in each ANNUAL REPORT.

B. Compliance with Effluent Limitations.

RESERVED

PART IV. NUMERIC EFFLUENT LIMITATIONS

RESERVED

PART V. MONITORING REQUIREMENTS

A. Annual Loadings and Event Mean Concentrations.

1. Each permittee shall provide estimates of the average annual pollutant loading for the constituents listed in Table V.A.1 for each "major outfall" or "major watershed" within their MS4. The average annual pollutant loading for each major outfall or major watershed shall be estimated using local event mean concentration (EMCs) derived from storm event monitoring or the State's EMCs listed in the Department's *NPDES Phase I MS4 Permitting Resource Manual* (most current version), and shall take into consideration land uses within the drainage areas associated with the outfall or watershed.

TABLE V.A.1 — PARAMETERS
Biochemical Oxygen Demand (BOD_5) (mg/L)
Total Copper (mg/L)
Total Nitrogen (as N) (mg/L)
Total Phosphorus (mg/L)
Total Suspended Solids (TSS) (mg/L)
Total Zinc (mg/L)

2. Each permittee shall provide a table of average annual pollutant loadings and EMCs. Each permittee shall compare the current cycle's average annual pollutant loadings with those from the previous cycle's Year 3 ANNUAL REPORT. In addition, each permittee shall specify the source of the data used (local storm event monitoring or state EMCs) and methods or models used for the calculations. The model or method must normalize the average annual pollutant loading estimates to reflect variations in annual rainfall. Based on this comparison of average annual pollutant loadings, the permittees shall indicate whether pollutant loadings are increasing or decreasing for each major outfall or major watershed. Submit average annual pollutant loading information with the Year 3 ANNUAL REPORT.

3. If the total annual pollutant loadings for each parameter in Table V.A.1 have not decreased since the issuance of the previous MS4 permit, each permittee shall re-evaluate its SWMP and identify and submit revisions to its SWMP, as appropriate, to reduce pollutant loadings, especially to impaired waters, in the Year 4 ANNUAL REPORT.

B. Assessment Program.

1. *Assessment Program Objective:* The purpose of the assessment program is to provide information for the permittee to determine the overall effectiveness of the SWMP in reducing stormwater pollutant loadings from the MS4. The following elements shall be used to develop the assessment program:

a. A water quality monitoring plan intended to identify local sources where urban stormwater is adversely affecting surface water resources.

b. Pollutant loadings.

c. A description of how the data from a. and/or b. above will be used to:
   (1) evaluate trends in pollutant loadings from the MS4 and in water quality; and
   (2) identify portions of the MS4 which can be targeted for loading reduction /corrective action with additional pollutant reduction measures.

2. *Assessment Program Requirements:* Each permittee, or permittees operating under a collaborative assessment program, shall develop and submit an assessment program to the Department for review and approval within 12 months of permit issuance. Prior to Department approval, the permittee shall continue to implement their previously approved monitoring program. If multiple permittees operate under one collaborative assessment program, the program shall specify which permittees are collaborating on which elements in 1.a. through c. above. The monitoring plan shall be prepared in accordance with the Department's *Guidance for Preparing Stormwater Monitoring Plans as Required for Phase I Municipal Separate Storm Sewer System (MS4) Permits* (most current version).

3. *Reporting of Assessment Results:* Each ANNUAL REPORT shall include the following:

a. Status of water quality monitoring plan implementation. Status may include sampling frequency changes, monitoring location changes, or sampling waiver conditions.

b. Brief discussion of the assessment program results to date which includes a summary of the water quality monitoring data and/or stormwater pollutant loading changes from the reporting year.
NOTE: Results must be specific to each permittee's SWMP.

c. An analysis of the data discussing changes in water quality and/or stormwater pollutant loading from previous reporting years.
NOTE: Analysis must be specific to each permittee's SWMP.

4. *Changes to Approved Assessment Program:* Requests for changes to the permittees' approved Assessment Program (Part V.B.2) shall be made to the Department at any time in writing and shall include the rationale for the requested change.

5. *Submission of the Assessment Program for Reissuance:* The permittees shall submit a copy of the assessment program as an attachment to the Year 4 ANNUAL REPORT, including any suggested changes to improve the plan, for Department review and approval. Specifically, the submission of the assessment program shall:

a. Based on an analysis of the assessment results, identify any evidence of water quality and/or pollutant loading improvements or degradation over the permit period or a statement indicating that the results are inconclusive; and

b. Determine whether the assessment program is providing data that can be used to assess the effectiveness of the SWMP in reducing stormwater pollutant loadings, assess the effectiveness of specific BMPs, and determine where stormwater retrofitting projects should be prioritized for implementation. If not, identify any additional assessment elements needed to assist in the evaluation of the effectiveness of the SWMP, and include any requested changes and the rationale for each change.

6. *Monitoring Data and Recordkeeping:* Field testing, sample collection, preservation, laboratory testing, including quality control procedures and all record keeping, shall be maintained for at least five years from the date of sampling or measurement in accordance with Rule 62-160, F.A.C. Ambient monitoring data shall be entered into DEP STORET (or successor) at least annually.

7. *Sample Analysis:* All samples shall be collected and analyzed in accordance with the methods specified at 40 CFR Part 136 and the Department's Quality Assurance requirements as detailed in Rule 62-160, F.A.C.

8. *Sampling Waiver:* In the event a permittee is unable to collect samples due to circumstances beyond the permittee's control, the permittee must submit in lieu of sampling data, a description of why samples could not be collected, including available documentation of the event. Circumstances beyond the control of a permittee may include adverse climatic conditions that may prohibit the collection of samples (i.e., drought) and weather conditions that create dangerous conditions for personnel (i.e., local flooding, high winds, hurricane, tornadoes, electrical storms, etc.) that otherwise make the collection of samples impracticable.

PART VI. REPORTING REQUIREMENTS

A. Annual Report: Reporting Period and Due Date.

Each permittee shall prepare an ANNUAL REPORT to be submitted by no later than six months following the period covered by the report. The ANNUAL REPORT shall cover the 12-month period beginning on July 10th of each year and must be submitted no later than January 10th of each year. If a permittee has a legal agreement with Escambia County or FDOT District Three to conduct any permit requirements on its behalf, the permittee shall obtain (and upon request, Escambia County or FDOT District Three shall make available) the necessary annual report information from the County or FDOT.

B. Annual Report: Content.

1. The ANNUAL REPORT shall be prepared in accordance with the requirements of Rule 62-624.600, F.A.C.

2. The ANNUAL REPORT shall include a summary of the strengths and limitations for each of the elements in Part III of the permit as set forth in the ANNUAL REPORT form.

3. The ANNUAL REPORT shall include as an attachment the reporting of the assessment program results in accordance with Part V.B.3 of the permit.

4. Where a SWMP activity is being performed by another entity on behalf of a permittee, the permittee remains responsible for reporting on the activities performed by the other entity and maintaining documentation of the activities.

C. Reapplication: Evaluation of SWMP Effectiveness.

The permittee shall attach to the Year 4 ANNUAL REPORT and reapplication a summary of the SWMP evaluation including the following:

1. An evaluation of the effectiveness of the SWMP in reducing pollutant loading from the MS4, accomplishments in the implementation of MS4 pollutant reduction activities, and the overall effectiveness of SWMP implementation. The permittee should utilize information generated in Part V and Part VIII of the permit in composing their evaluation.

2. Describe whether stormwater pollutant loadings discharged from the MS4 have decreased. Include results and annual loadings from Part V.

3. Recommended SWMP revisions for each of the elements in Part III of the permit as a result of the SWMP evaluation. Based on an analysis of the assessment results, identify any areas or drainage basins within the boundaries of the MS4 that should be targeted for corrective action(s). If applicable, specify what

corrective actions should be completed and a timetable for implementation. Corrective action(s) include but are not limited to retrofits, structural BMPs, and non-structural BMPs (e.g., public education, street sweeping).

D. Annual Report: Certification and Signature.

All reports required by the permit and other information requested by the Department shall be signed and certified in accordance with Rule 62-620.305, F.A.C.

E. Annual Report: Where to Submit.

Signed copies of the ANNUAL REPORT required by Part VI.A and any other reports or information requested by the Department shall be submitted by email to the MS4 coordinator. Their email address is available online at http://www.dep.state.fl.us/water/stormwater/npdes/contacts.htm. If files are too large to email, materials may be placed on the NPDES Stormwater ftp site at: ftp://ftp.dep.state.fl.us/pub/NPDES_Stormwater/. After uploading the ANNUAL REPORT, an email must be sent to the MS4 coordinator notifying them the report is ready for downloading.

If submitted in hard copy, materials shall be submitted to

Florida Department of Environmental Protection
NPDES Stormwater Section, Mail Station 3585
2600 Blair Stone Road
Tallahassee, Florida 32399-2400

F. Additional Notification.

*** RESERVED***

PART VII. OTHER SPECIFIC CONDITIONS

A. Revision of Permit Conditions.

The permit may be revised in accordance with Rule 62-620.325, F.A.C. Modifications to the SWMP do not require revision to the permit and can be authorized pursuant to Part II.G of this permit.

B. Reopener Clause.

1. This permit may be reopened and revised for good cause as defined in Rule 62-620.325, F.A.C.

2. The permit may be reopened and revised during the life of the permit to:

   a. Adjust effluent limitations or monitoring requirements should future adopted total maximum daily load (TMDL), water quality studies, the Department-approved changes in water quality standards, or other information show a need for a different limitation or monitoring requirement;

   b. Address impacts on receiving water quality caused, or contributed to, by discharges from the MS4;

   c. Address changes in State or Federal statutory or regulatory requirements; or

   d. Include the addition of a new permittee who is the owner or operator of a portion of the MS4.

C. Duty to Reapply.

1. The permittees shall submit an application to renew this permit at least 180 days before the expiration date of this permit, or in the Year 4 ANNUAL REPORT. Reapplication must be in accordance with Rule 62-624.420, F.A.C.

2. A complete application filed in accordance with subsection 1 of this section shall be considered timely and sufficient. When an application for renewal of a permit is timely and sufficient, the existing permit shall not expire until the Department has taken final action on the application for renewal or until the last day for seeking judicial review of the agency order or a later date fixed by order of the reviewing court.

3. The late submittal of a renewal application shall be considered timely and sufficient for the purpose of extending the effectiveness of the expiring permit only if it is submitted and made complete prior to the permit expiration date.

D. Termination of Coverage for a Single Permittee.

Permit coverage may be suspended, revoked or terminated, in accordance with the provisions of Rule 62-624.300(4) and Rule 62-620.345, F.A.C., for a single permittee without terminating coverage for the other permittees.

PART VIII. STORMWATER DISCHARGE COMPLIANCE AND WATER QUALITY STANDARDS

A. The Maximum Extent Practicable (MEP) Standard.

The stormwater management program must be designed and implemented to reduce the discharge of pollutants from each permittee's MS4 to surface waters of the State to the MEP. Narrative effluent limitations requiring implementation of best management practices (BMPs) are generally the most appropriate form of effluent limitations when designed to satisfy technology requirements (including reduction of pollutants to the MEP) and to protect water quality. Implementation of BMPs consistent with the provisions of the stormwater management program required pursuant to this permit constitutes compliance with the standard of reducing pollutants to the MEP. The MEP standard is applied to MS4s in recognition of the fact that an operator typically does not have total control over the quality or quantity of stormwater entering its system and ultimately entering waters of the State. Stormwater management programs must be assessed and adjusted by the permittee, as part of an iterative process, to maximize their efficiency and make reasonable further progress toward an ultimate goal of reducing the discharge of pollutants to the extent necessary to protect receiving waters.

B. Requirements for Total Maximum Daily Loads (TMDLs).

For the purposes of Part VIII.B., the term "TMDL" shall mean either a DEP-adopted TMDL, or an EPA-established TMDL within a water body that is verified impaired by DEP for the pollutant of concern using the processes defined in the Impaired Waters Rule (62-303, F.A.C.). The term "MS4 discharge" shall mean direct discharge, or indirect discharge through an interconnected MS4. "Point of interconnection" shall mean the point at which the MS4 of one permittee discharges into the MS4 of another permittee whose MS4 discharges to the TMDL water body. This situation is termed an "indirect discharge" to a TMDL water body. Additional guidance and information about direct and indirect discharges are included in the Department's *NPDES Phase I MS4 Permitting Resource Manual* (most current version).

The requirements of this section apply only to the permittee's MS4 discharges to receiving waters with TMDLs and associated allocations. It is the intent of this section to ensure that pollutant discharges for those pollutants listed in the TMDL are reduced to the MEP through the implementation of the permittee's SWMP. Adequate progress toward addressing TMDL wasteload allocations (WLAs) will be demonstrated through the implementation of structural and nonstructural best management practices and other program activities that are targeted at TMDL-related pollutants within watersheds that discharge to a water body with a TMDL.

The requirements in this section apply to all of the TMDLs that have been adopted or established as of the effective date of this permit.
DEP Adopted TMDLs are listed in Chapter 62-304, F.A.C. at:
https://www.flrules.org/gateway/ChapterHome.asp?Chapter=62-304 and in the

TMDL Tracker Application at:
http://webapps.dep.state.fl.us/DearTmdl/welcomehz.do.
EPA-established TMDLs can be found at:
http://iaspub.epa.gov/apex/waters/f?p=ASKWATERS:V_WO_APPROVED_TMDLS:0::::P4_OWNER:ATTAINS and
https://archive.epa.gov/pesticides/region4/water/tmdl/web/html/index-2.html

1. **For water bodies within an adopted DEP TMDL and Basin Management Action Plan (BMAP).**

   a. BMAP Adopted:

      In accordance with Section 403.067, F.S., NPDES permits must be consistent with the requirements of adopted TMDLs. Therefore, when a Basin Management Action Plan (BMAP) and/or an implementation plan for a TMDL for a water body into which the permitted MS4 discharges the pollutant of concern is adopted pursuant to Section 403.067(7), F.S., the MS4 operator must comply with the adopted provisions of the BMAP and/or implementation plan that specify activities to be undertaken by the permittee during the permit cycle.

   b. BMAP in Development and Scheduled to be Adopted Within Two Years of the Effective Date of the Permit:

      If a BMAP is being developed by DEP and watershed stakeholders, including the permittee, for a water body with an adopted TMDL and the BMAP is scheduled to be adopted within two years of the effective date of the permit, the permittee shall not be required to undertake the activities in Part VIII.B. 2 or 3 below. The permittee shall continue to participate in the BMAP process and shall comply with the adopted provisions of the BMAP that specify activities to be undertaken by the permittee during the permit cycle.

   For those permittees that discharge to a water body with an adopted TMDL for which a BMAP has been adopted or is scheduled to be adopted within two years of the effective date of the permit, the permittee shall include the water body in the list of TMDLs in the TMDL Prioritization Plan pursuant to Part VIII.B.2.a; however, this water body does not need to be included in the final prioritized list of TMDLs. If the permittee only discharges to a water body with a BMAP, or to a water body where a BMAP is scheduled for adoption within two years of effective date of the permit, their TMDL Prioritization Plan shall consist of a letter informing DEP of their participation in the BMAP.

2. **For water bodies with a TMDL and without a BMAP.**

a. TMDL Prioritization Plan (Due within six months of the effective date of the permit):

Each permittee shall develop a list of TMDL water bodies into which its MS4 discharges. If the permittee discharges into only one TMDL water body, the permittee shall prioritize that water body. If the permittee discharges into more than one TMDL water body, each permittee shall develop a list of factors to rank these water bodies. Each permittee shall prioritize the water body(ies) that will be addressed within the permit cycle and include a schedule for completing the remaining tasks set forth in Parts VIII.B.2.b through VIII.B.3.a for the prioritized water body(ies) within the current permit cycle. Each permittee shall prepare a final report that includes the list of ranked water bodies that the MS4 discharges into and factors used, the prioritized TMDL water body(ies), and the associated schedule for completing the remaining tasks for those TMDL water body(ies) that will be addressed within the current permit cycle. The plan shall be submitted to DEP within six months of the effective date of the permit for review and approval.

The following shall be applied to the TMDL(s) selected by the permittee for implementation (including Targeted Water Quality Monitoring Plan and/or Storm Event Monitoring Plan) during the current permit cycle (excluding bacteria TMDLs, which are addressed in Part VIII.B.3 below).

b. TMDL Monitoring and Assessment Plan (Due within twelve months of the effective date of the permit):

The permittee shall develop a Monitoring and Assessment Plan (Plan) for the TMDL water body(ies) selected by the permittee in Part VIII.B.2.a for implementation during the current permit cycle. Each permittee shall determine, collect, and assess any additional information that is needed to document progress towards addressing the pollutant load reductions established in the MS4 wasteload allocation of the TMDL.

c. TMDL Monitoring (Years 2 and 3):

The resultant monitoring data shall be normalized to average annual rainfall to allow calculation of the average annual stormwater pollutant loading for the parameter(s) analyzed. A final report summarizing the monitoring program's results, including rainfall normalized annual stormwater pollutant loadings, shall be submitted to DEP in the Year 3 ANNUAL REPORT. The normalized annual stormwater loadings shall be used along with other relevant data, such as load reduction data from BMPs that have been implemented in the MS4 drainage basins discharging

to the TMDL water body, to evaluate progress over time towards addressing the MS4 wasteload allocation in the TMDL water body through the implementation of the Supplemental SWMP required in Part VIII.B.2.d.

(1) Targeted Water Quality Monitoring

Implement a Targeted Water Quality Monitoring Plan for the TMDL waterbody to obtain current estimates of stormwater annual loadings, identify the major sources of the pollutant of concern that are discharging into the waterbody, and evaluate water body health changes over time. The plan shall include monitoring within receiving waters and outfall locations and shall include biological and sediment monitoring if appropriate. The plan shall provide a description and map of the monitoring locations, methods of monitoring at each location, monitoring frequency, planned stormwater retrofitting projects and a narrative detailing the monitoring plan's ability to evaluate changes in stormwater pollutant loadings and water body health over time; and/or

(2) Storm Event and Outfall Monitoring

Implement a Storm Event Monitoring Plan to obtain flow-weighted composite samples from the load assessment discharge point(s) identified in the Monitoring and Assessment Plan. The "load assessment discharge point(s)" is defined as a MS4 stormwater outfall or point of interconnection that will be used to determine progress towards addressing the pollutant load reductions established in the MS4 wasteload allocation of the TMDL. The purpose of this monitoring is to provide baseline pollutant loads and to identify sources of the pollutant(s) of concern identified within the TMDL. A minimum of seven storm events will be monitored at the load assessment discharge point. The Storm Event Monitoring Plan shall provide a description and map of the monitoring location(s), monitoring methods, monitoring frequency (to consider seasonality as appropriate) and a narrative detailing the monitoring plan's ability to evaluate changes in stormwater pollutant loadings over time.

The permittee shall develop an Outfall Prioritization Plan (as part of the TMDL Monitoring and Assessment Plan) for the TMDL water body(ies) selected by the permittee in Part VIII.B.2.a for implementation during the current permit cycle. Each permittee shall determine, collect, and assess any additional information that is needed to identify the load assessment discharge point. This plan shall identify the outfall(s) or point of interconnection(s) to be used as the load assessment discharge point(s). The permittee shall select the load assessment discharge point(s) using the factors listed below.

i. Estimated annual loading of the pollutant(s) of concern into the prioritized waterbody using water quality or sediment monitoring results; or

ii. Estimated annual loadings for the pollutants(s) of concern discharged into the prioritized water body using EMCs and rainfall data. For permittees that discharge indirectly, calculate the loads at the point of interconnection; or

iii. Planned stormwater retrofitting projects.

NOTE: If the permittee has only one outfall or point of interconnection to the TMDL water body, the permittee shall use that assessment point as their load assessment discharge point in their Plan to document progress towards addressing the pollutant load reductions established in the MS4 wasteload allocation of the TMDL, and will be exempt from steps (i) through (iii) above.

d. Supplemental SWMP (Year 4 ANNUAL REPORT and permit reapplication package):

Each permittee shall develop a Supplemental SWMP for reducing stormwater pollutant loads within the MS4 drainage basins discharging to the TMDL water body. Each Supplemental SWMP shall include structural and nonstructural BMPs, as needed, and other program activities to increase the reduction of stormwater pollutant loads of the pollutant(s) of concern to the MEP, and a schedule for their implementation. The Supplemental SWMP shall include, but not be limited to, the following:

(1) Modifications to the existing SWMP to implement additional structural and nonstructural BMPs and program activities in MS4 drainage basins that discharge to the TMDL water body. A table shall be included that lists the BMPs and program activities to be implemented, a schedule for their implementation, and projected load reduction associated with the implementation of each BMP or activity.

(2) A specific strategy for implementing periodic monitoring in the manner and method as done in Part VIII.B.2.c to document progress in addressing the TMDL, along with BMP effectiveness monitoring; or ambient water chemistry, biological, or sediment monitoring, as appropriate; together with other evaluation techniques to enable the permittee to evaluate the effectiveness of the Supplemental SWMP in reducing TMDL pollutant loads to the MEP.

3. **Discharging into Waters with a Bacteria TMDL that does not have a BMAP.**

a. Bacteria Pollution Control Plan (Year 3 ANNUAL REPORT):

If the permittee has prioritized a bacteria TMDL in Part VIII.B.2.a, the permittee shall develop a Bacterial Pollution Control Plan (BPCP) to identify the sources and activities to reduce bacteria loadings from the MS4 to the MEP and submit with the Year 3 ANNUAL REPORT. To develop the plan, the permittee shall use the assessment tools and methodology within the Department's current bacteria guidance: http://www.dep.state.fl.us/water/watersheds/docs/fcg_toolkit.pdf (Florida DEP, 2011, or most current version).

The BPCP shall include the following elements:

(1) Identification of potential sources of bacteria discharged from the MS4.

(2) Bacteria source tracking including monitoring to better identify sources of bacteria in the MS4 and to prioritize activities to reduce bacteria loadings.

(3) Implementation of a pet waste management ordinance or program.

(4) Implementation of an education program directed at reducing bacterial pollution.

(5) Identification of additional structural or nonstructural BMPs or activities to reduce bacteria loadings discharged from the MS4 to the MEP. A table shall be included that lists the BMPs and other activities to be implemented, a schedule for their implementation, and estimated load reductions of each BMP or activity.

4. **Status of Part VIII.B.2 and 3 (Each ANNUAL REPORT):**

Each ANNUAL REPORT shall include a table summarizing the status of the TMDL process. The report also shall include a summary of the estimated load reductions that have occurred for the pollutant(s) of concern being discharged from the MS4 to the TMDL water body during the reporting period and cumulatively since the date the Supplemental SWMP was implemented.

5. **Collaboration with Other MS4 Permittees and Pollution Sources within the Drainage Basin:**

The permittees are encouraged to collaborate with each other and other entities that have TMDL-assigned Wasteload Allocations or Load Allocations within the drainage basin of a TMDL water body to complete the tasks outlined in Part VIII.B.2 through 3 above. The Department recognizes that TMDLs are best implemented on a watershed-wide basis and that no single entity is responsible for developing and implementing a TMDL implementation plan or for addressing the load reductions specified in an adopted TMDL. Additionally, the Florida Watershed Restoration Act requires the equitable allocation of allowable loads and required load reductions among all sources that are causing or contributing to the water body impairment.

PART IX. GENERAL CONDITIONS

These general conditions apply to all permits subject to Rule 62-620, F.A.C. except as noted. These conditions are primarily designed for wastewater facilities and may or may not be appropriate for MS4 stormwater discharges. Consult with the Department on the applicability of specific provisions.

(1) The terms, conditions, requirements, limitations and restrictions set forth in this permit are binding and enforceable pursuant to Chapter 403, Florida Statutes. Any permit noncompliance constitutes a violation of Chapter 403, Florida Statutes, and is grounds for enforcement action, permit termination, permit revocation and reissuance, or permit revision. *[62-620.610(1), F.A.C.]*

(2) This permit is valid only for the specific processes and operations applied for and indicated in the approved drawings or exhibits. Any unauthorized deviation from the approved drawings, exhibits, specifications or conditions of this permit constitutes grounds for revocation and enforcement action by the Department. *[62-620.610(2), F.A.C.]*

(3) As provided in Subsection 403.087(6), F.S., the issuance of this permit does not convey any vested rights or any exclusive privileges. Neither does it authorize any injury to public or private property or any invasion of personal rights, nor authorize any infringements of federal, state, or local laws or regulations. This permit is not a waiver of or approval of any other Department permit or authorization that may be required for other aspects of the total project which are not addressed in this permit. *[62-620.610(3), F.A.C.]*

(4) This permit conveys no title to land or water, does not constitute state recognition or acknowledgment of title, and does not constitute authority for the use of submerged lands unless herein provided and the necessary title or leasehold interests have been obtained from the State. Only the Trustees of the Internal Improvement Trust Fund may express State opinion as to title. *[62-620.610(4), F.A.C.]*

(5) This permit does not relieve the permittee(s) from liability and penalties for harm or injury to human health or welfare, animal or plant life, or property caused by the construction or operation of this permitted source; nor does it allow the permittee(s) to cause pollution in contravention of Florida Statutes and Department rules, unless specifically authorized by an order from the Department. The permittee(s) shall take all reasonable steps to minimize or prevent any discharge, reuse of reclaimed water, or residuals use or disposal in violation of this permit which has a reasonable likelihood of adversely affecting human health or the environment. It shall not be a defense for a permittee(s) in an enforcement action that it would have been necessary to halt or reduce the permitted activity in order to maintain compliance with the conditions of this permit. *[62-620.610(5), F.A.C.]*

(6) If the permittee(s) wishes to continue an activity regulated by this permit after its expiration date, the permittee(s) shall apply for and obtain a new permit. *[62-620.610(6), F.A.C.]*

(7) [General Condition 62-620.610(7), F.A.C. is excepted by 62-624.310, F.A.C.]

(8) This permit may be modified, revoked and reissued, or terminated for cause. The filing of a request by the permittee(s) for a permit revision, revocation and reissuance, or termination, or a notification of planned changes or anticipated noncompliance does not stay any permit condition. [*62-620.610(8), F.A.C.*]

(9) The permittee(s), by accepting this permit, specifically agrees to allow authorized Department personnel, including an authorized representative of the Department and authorized EPA personnel, when applicable, upon presentation of credentials or other documents as may be required by law, and at reasonable times, depending upon the nature of the concern being investigated, to:

(a) Enter upon the permittee's premises where a regulated facility, system, or activity is located or conducted, or where records shall be kept under the conditions of this permit;

(b) Have access to and copy any records that shall be kept under the conditions of this permit;

(c) Inspect the facilities, equipment, practices, or operations regulated or required under this permit; and

(d) Sample or monitor any substances or parameters at any location necessary to assure compliance with this permit or Department rules. *[62-620.610(9), F.A.C.]*

(10) In accepting this permit, the permittee(s) understands and agrees that all records, notes, monitoring data, and other information relating to the construction or operation of this permitted source which are submitted to the Department may be used by the Department as evidence in any enforcement case involving the permitted source arising under the Florida Statutes or Department rules, except as such use is proscribed by Section 403.111, Florida Statutes, or Rule 62-620.302, F.A.C. Such evidence shall only be used to the extent that it is consistent with the Florida Rules of Civil Procedure and applicable evidentiary rules. *[62-620.610(10), F.A.C.*]

(11) When requested by the Department, the permittee(s) shall within a reasonable time provide any information required by law which is needed to determine whether there is cause for revising, revoking and reissuing, or terminating this permit, or to determine compliance with the permit. The permittee(s) shall also provide to the Department upon request copies of records required by this permit to be kept. If the permittee(s) becomes aware of relevant facts that were not submitted or were incorrect in the permit application or in any report to the Department, such facts or information shall be promptly submitted or corrections promptly reported to the Department. *[62-620.610(11), F.A.C.]*

(12) [General Condition 62-620.610(12), F.A.C. is excepted by 62-624.310, F.A.C.]

(13) The permittee(s), in accepting this permit, agrees to pay the applicable regulatory program and surveillance fees in accordance with Rule 62-4.052, F.A.C. *[62-620.610(13), F.A.C.]*

(14) This permit is transferable only upon Department approval in accordance with Rule 62-620.610(14), F.A.C. The permittee(s) shall be liable for any noncompliance of the permitted activity until the transfer is approved by the Department. *[62-620.610(14), F.A.C.]*

(15) *[Not Applicable] [62-620.610(15), F.A.C.]*

(16) *[General Condition 62-620.610(16), F.A.C. is excepted by 62-624.310, F.A.C.]*

(17) *[General Condition 62-620.610(17), F.A.C. is excepted by 62-624.310, F.A.C.]*

(18) Sampling and monitoring data shall be collected and analyzed in accordance with Rule 62-4.246, Chapter 62-160 and 62-601, F.A.C. and 40 CFR 136, as appropriate.

(a) [Not Applicable]

(b) If the permittee(s) monitors any contaminate more frequently than required by the permit, using Department approved test procedures, the results of this monitoring shall be included in the calculation and reporting of the data submitted in the DMR [ANNUAL REPORT].

(c) Calculations for all limitations which require averaging of measurements shall use an arithmetic mean unless otherwise specified in this permit.

(d) Except as specifically provided in Rule 62-160.300, F.A.C., any laboratory test required by this permit shall be performed by a laboratory that has been certified through the Department of Health Environmental Laboratory Certification Program. Such certification shall be for the matrix, test method and analyte(s) being measured to comply with this permit.
[*Not Applicable*]

(e) Field activities including on-site test and sample collection shall follow the applicable standard operating procedures described in DEP-SOP-001/01 adopted by reference in Chapter 62-160, F.A.C.

(f) Alternate field procedures and laboratory methods may be used where they have been approved in accordance with Rules 62-160.220 and 62-160.330, F.A.C. *[62-620.610(18), F.A.C.]*

(19) Reports of compliance or noncompliance with, or any progress reports on, interim and final requirements contained in any compliance schedule detailed elsewhere in this permit shall be submitted no later than 14 days following each schedule date. [*62-620.610(19), F.A.C.*]

(20) The permittee(s) shall report to the Department any noncompliance which may endanger health or the environment. Any information shall be provided orally within 24 hours from the time the permittee(s) becomes aware of the circumstances. A written submission shall also be provided within 5 days of the time the permittee(s) becomes aware of the circumstances. The written submission shall contain a description of the noncompliance and its cause; the period of noncompliance including exact dates and time, and if the

noncompliance has not been corrected, the anticipated time it is expected to continue; and steps taken or planned to reduce, eliminate, and prevent recurrence of the noncompliance.

(a) The following shall be included as information which must be reported within 24 hours under this condition:

1. *[Not Applicable]*
2. *[Not Applicable]*
3. *[Not Applicable]*
4. Any unauthorized discharge to surface or ground waters.

(b) Oral reports as required by this subsection shall be provided as follows:

1. For unauthorized releases or spills of treated or untreated wastewater reported pursuant to subparagraph (a)4. that are in excess of 1,000 gallons per incident, or where information indicates that public health or the environment will be endangered, oral reports shall be provided to the Department by calling the STATE WATCH OFFICE TOLL FREE NUMBER (800) 320-0519, as soon as practical, but no later than 24 hours from the time the permittee becomes aware of the discharge. The permittee, to the extent known, shall provide the following information to the State Watch Office:

    a. Name, address, and telephone number of person reporting;
    b. Name, address, and telephone number of permittee or responsible person for the discharge;
    c. Date and time of the discharge and status of discharge (ongoing or ceased);
    d. Characteristics of the wastewater spilled or released (untreated or treated, industrial or domestic wastewater);
    e. Estimated amount of the discharge;
    f. Location or address of the discharge;
    g. Source and cause of the discharge;
    h. Whether the discharge was contained on-site, and cleanup actions taken to date;
    i. Description of area affected by the discharge, including name of water body affected, if any; and
    j. Other persons or agencies contacted.

2. Oral reports, not otherwise required to be provided pursuant to subparagraph (b)1. above, shall be provided to the Department within 24 hours from the time the permittee(s) becomes aware of the circumstances.

(c) If the oral report has been received within 24 hours, the noncompliance has been corrected, and the noncompliance did not endanger health or the environment, the Department shall waive the written report. *[62-620.610(20), F.A.C.]*

(21) *[Not Applicable] [62-620.610(21), F.A.C.]*

(22) *[General Condition 62-620.610(22), F.A.C. is excepted by 62-624.310, F.A.C.]*

(23) *[General Condition 62-620.610(23), F.A.C. is excepted by 62-624.310, F.A.C.*]

PART X. DEFINITIONS

Where terms are used in this permit, definitions found in Rule 62-620.200, F.A.C. and Rule 62-624.200, F.A.C. shall apply. Other definitions used in this permit are provided below:

A. "Best management practices (BMPs)" means schedules of activities, prohibitions of practices, maintenance procedures, and other management practices to prevent or reduce the pollution of waters. BMPs also include treatment requirements, operating procedures, and practices to control plant site runoff, spillage or leaks, residuals, industrial sludge or waste disposal, or drainage from raw material storage. *[62-620.200(3), F.A.C.]*

B. "Co-permittee" means a permittee to an NPDES permit that is only responsible for permit conditions relating to the municipal separate storm sewer that it operates. *[62-624.200(1), F.A.C.]*

C. "Major facility" means any NPDES facility or activity classified as such by EPA with the concurrence of the Department. *[62-620.200(23), F.A.C.]*

D. "Major municipal separate storm sewer outfall" or "major outfall" means a municipal separate storm sewer outfall that discharges from a single pipe with an inside diameter of 36 inches or more or its equivalent (discharge from a single conveyance other than circular pipe which is associated with a drainage area of more than 50 acres); or for municipal separate storm sewers that receive stormwater from lands zoned for industrial activity (based on comprehensive zoning plans or the equivalent), an outfall that discharges from a single pipe with an inside diameter of 12 inches or more or from its equivalent (discharge from other than a circular pipe associated with a drainage area of 2 acres or more). *[62-624.200(5), F.A.C.]*

E. "Major watershed" is defined as an area bounded peripherally by a water parting (i.e., ridge) and draining to a particular water course or body of water. A major watershed shall encompass a named major water course or may consist of a coastal area draining directly into a bay. A major watershed must contain at least one major outfall.

F. "Municipal separate storm sewer" or MS4 means a conveyance or system of conveyances like roads with stormwater systems, municipal streets, catch basins, curbs, gutters, ditches, constructed channels, or storm drains:

1. Owned or operated by a State, city, town, county, special district, association, or other public body (created by or pursuant to State Law) having jurisdiction over management and discharge of stormwater and which discharges to surface waters of the state;
2. Designed or used for collecting or conveying stormwater;
3. Which is not a combined sewer; and
4. Which is not part of a Publicly Owned Treatment Works (POTW). POTW means any device or system used in the treatment of municipal sewage or industrial wastes of a liquid nature which is owned by a "State" or "municipality." This definition includes sewers, pipes, or other conveyances only if they convey wastewater to a POTW providing treatment. *[62-624.200(8), F.A.C.]*

G. "Outfall" means a point source at the location where a municipal separate storm sewer discharges to water of the state and does not include open conveyances connecting two municipal separate storm sewers, or pipes, tunnels or other conveyances which connect segments of the same stream or other waters of the state and are used to convey waters of the state. *[62-624.200(9), F.A.C.]*

H. "Permittee" means the owner, operator or other entity to which a permit for a wastewater facility or activity is issued by the Department. The term "permittee" shall be functionally synonymous with the terms "owner," "contractor," and "licensee," but shall not include licensed individuals, such as State certified operators, unless they are the persons to whom a facility permit is issued by the Department. The term shall extend to a permit "applicant" for purposes of this chapter. *[62-620.200(35), F.A.C.]*

I. "Point source" is defined as any discernible, confined, and discrete conveyance, such as any pipe, ditch, channel, tunnel, conduit, well, discrete fissure, container, or landfill leachate collection system from which pollutants are or may be discharged. *[62-624.200(9), F.A.C.]*

J. "Stormwater" means stormwater runoff, surface runoff and drainage. *[62-624.200(12), F.A.C.]*

K. "Stormwater Associated with Industrial Activity" is as defined in 40 CFR 122.26(b)(14).

L. "Storm sewer" for the purposes of this permit unless otherwise indicated, refers to an MS4.

Executed in Tallahassee, Florida.

STATE OF FLORIDA DEPARTMENT
OF ENVIRONMENTAL PROTECTION

Borja Crane-Amores
Program Administrator
NPDES Stormwater Program
Division of Water Resource Management

BOARD OF COUNTY COMMISSIONERS
Escambia County, Florida

AI-13535 **County Administrator's Report 13. 3.**
BCC Regular Meeting **Budget & Finance Consent**
Meeting Date: 02/01/2018
Issue: Federal Elections Activities Funds FY 2017/2018
From: David Stafford, Supervisor of Elections
Organization: Escambia County Super. of Elections
CAO Approval:

RECOMMENDATION:

Recommendation Concerning Federal Elections Activities Grant Funding for the Office of the Supervisor of Elections - David H. Stafford, Supervisor of Elections

That the Board take the following action concerning Federal Elections Activities Grant Funds from the Department of State:

A. Certify that the County will match State Grant funds with $4,896.86, from the Supervisor of Elections' Fiscal Year 2017/2018 Budget; and

B. Authorize the Chairman to sign the Certificate Regarding Matching Funds and the Certificate of Equipment for Casting and Counting Ballots.

In order to receive the Federal Elections Activities funds, the Legislature has required that the Chairman of the Board of County Commissioners certify that the County will match the State funds with a 15% County match. Both the State funds and the County matching funds must be held in a separate account to be used solely for activities relating to Federal Elections. The required match for this Grant is $4,896.86. The match is included in the Supervisor of Elections' Fiscal Year 2017/2018 Budget under Cost Center 550101 and various Object Codes.

BACKGROUND:

Up to two million dollars from the Help America Vote Act grant fund are available for distribution for FY 2017-2018. These funds will be distributed to the Supervisor of Elections pursuant to a formula based on active registered voters in each county as of booksclosing for the 2016 General Election, as certified by the Department of State. The amount for Escambia County is $32,645.74. The Legislature specified that these funds could be used for activities relating to federal election activities.

BUDGETARY IMPACT:

In order to receive the federal elections activities funds, the Legislature has required the Chairman of the Board of County Commissioners certify that the county will match the state funds with a 15% county match. Both the state funds and the county matching funds must be held in a separate account to be used solely for activities relating to federal elections. The required match for this grant is $4,896.86. The match is included in the Supervisor of Elections' FY 17/18 Budget under Cost Center 550101 and various object codes.

LEGAL CONSIDERATIONS/SIGN-OFF:

The documentation has been reviewed and approved by the County Legal Department.

PERSONNEL:

N/A

POLICY/REQUIREMENT FOR BOARD ACTION:

No county Supervisor of Elections shall receive funds pursuant to the agreement until the Board of County Commissioners certifies to the Department that the county will provide matching funds in an amount equal to 15% of the amount to be received by the state.

IMPLEMENTATION/COORDINATION:

This agreement will be implemented by the Supervisor of Elections.

Attachments

17/18 FEA Grant

RECEIPT AND USE OF HAVA FUNDS
FOR FEDERAL ELECTION ADMINISTRATION ACTIVITIES

This agreement is between the State of Florida, Department of State, Division of Elections ("Department"), R.A. Gray Building, 500 South Bronough Street, Tallahassee, FL 32399-0250 and The Honorable David H. Stafford, Supervisor of Elections ("Supervisor"), on behalf of Escambia County, PO Box 12601, Pensacola FL 32591. This agreement is effective as of the date fully executed by the parties.

I. GOVERNING LAW

Funds provided under this agreement are made available by the Department as a pass-through entity. The U.S. Elections Assistance Commission originally awarded these funds in fiscal year 2003-2004, pursuant to section 251 of the Help America Vote Act of 2002 (HAVA) and the Catalog of Federal Domestic Assistance (CFDA) 90.401 ("Help America Vote Act Requirements Payments") to improve the administration of federal elections. Through specific appropriation 3098 of the 2017-2018 General Appropriations Act (see Section 6, Chapter 2017-70, Laws of Florida) the Department is authorized to disburse up to $2,000,000 from the Federal Grants Trust Fund (HAVA Account # 261011) to the county supervisors of elections for the fiscal year 2017-2018 ("FY 2017-2018 funds"). Because the State of Florida on August 28, 2006, certified that Subchapter III requirements of HAVA have been met, the funds can be used to carry out other activities to improve the administration of federal elections, pursuant to section 251(b)(2) of HAVA.

Specific Appropriation 3098 proviso language authorizing the use of funds is attached hereto as **Attachment A.**

II. SCOPE OF USE AND RESTRICTIONS

A. Scope of Work. The Supervisor shall only use the FY 2017-2018 funds for programs to improve the administration of federal elections, in one or more of the following categories:

- *Voter Education*
- *Poll Worker Training*
- *Standardizing Election Results Reporting*
- *Other Federal Election Administration Activities, as approved in advance by the Department of State.*

B. Deliverable.

Payment 1, Deliverable/Task 1:

- Payment will be an advance payment in a fixed amount up to the amount identified for the Supervisor's county in **Attachment C.** The advance fixed amount will be the amount requested by the Supervisor in the Federal Election Activities Plan submitted to and approved by the Department prior to the payment being made. Any expenditures from the advance payment must be made pursuant to the budget set out in the Federal Election Activities Plan to accomplish the program or activity described in detail therein.

Any amendments to the Plan must be approved by the Department, and no expenditures or obligations may be incurred regarding an amendment until approved by the Department.

C. **Length of Agreement.** This agreement shall begin on the date the Supervisor and the Department sign the agreement and continue until all grant funds distributed pursuant to this agreement have been expended or the Supervisor chooses to revert remaining distributed HAVA funds including accrued interest (but excluding county match) to the Department. The award date for the funds will be the day the funds are transferred to the Supervisor.

D. **Minimum Performance Administration Standards.** In order to receive grant funds under this agreement, the Supervisor shall include as part of the required detailed Federal Election Administration Activities Plan (DS-DE 126) referenced in Section III.A., performance measures and goals including milestones for how the funds will be used. Additionally, the Supervisor shall report on how those goals and measures were achieved or are outstanding using the annual expenditure report ((DS-DE 128, rev. 1/16) required under Section V.B.1

E. **Interest bearing account/public depository and accounting.** The Supervisor must establish and maintain the FY 2017-2018 funds in an interest bearing account in a "qualified public depository" as defined by section 280.02, Florida Statutes, and otherwise must comply with the applicable requirements of chapter 280. The Supervisor must segregate federal funds and required county matching dollars in a separate account established to hold only such funds.

Funds in this account must be used only for the purposes identified in the Federal Election Administration Activities Plan. Funds shall remain in the account to be used for the purposes identified in the Federal Election Administration Activities Plan for subsequent years or until such funds are expended or returned to the department.

Please note that separate public depository requirements apply under chapter 280, Florida Statutes, but are outside the scope of enforcement of this agreement. The Supervisor will be required to execute and retain in the official records a Public Deposit Identification and Acknowledgment Form (DFS-J1-1295) and to submit a Public Depositor Annual Report to the Chief Financial Officer (DFS-J1-1009) to the Public Deposits Program, Florida Department of Financial Services. Refer to The Department of Financial Services Collateral Management for Governmental Units page for more information, or contact the Program Administrator at 850-413-3360.

The Supervisor shall maintain separate accounting records for each of the funding sources identified under its plan submitted pursuant to this agreement.

F. **Restrictions.** Funds must be used only for programs to improve federal election administration activities, pursuant to section 251 of HAVA, as detailed in the Supervisor's Federal Election Administration Activities Plan, as approved by the Department. If any of

these funds are used for any other purpose, the cost must be pro-rated for the portion of the expenditure that is allocable to improvement of federal election activities.

Funds may not be used to support state or federal lobbying activities but this does not affect the right, or that of any other organization to petition Congress, or any other level of Government, through the use of other resources.

III. DISBURSEMENT

The Department shall distribute to each eligible county supervisor of elections upon request up to an amount equal to the funding level per voter multiplied by the number of active registered voters as of book closing in the county for the 2016 General Election (12,867,773). The Supervisor shall receive grant funds in an amount not to exceed the sum specified for Supervisor's county in **Attachment C**, and the actual amount disbursed will be the amount requested by the Supervisor in the Federal Election Administration Activities Plan and approved by the Department.

A. Submissions. Prior to the Department disbursing FY 2017-2018 funds to the Supervisor under this agreement, the Supervisor must submit to the Department the following for approval:

1. A completed Federal Election Administration Activities Plan utilizing Form DS-DE 126 (Attachment B) as a template and incorporating by reference a separate, detailed description of each program that will be implemented for every category checked on Form DS-DE 126, and a timeline and budget for each program. Each description shall include program goals and performance measures for those goals. The Supervisor shall also indicate on Form DS-DE 126, for each category checked, all sources of funding that apply, i.e. include the source of funds (federal, county matching funds, other county funds, and interest earned for each federal election administration activity set forth in the plan). Where applicable, the Supervisor shall provide SAMPLES of all publications, including voter education printed documents, and transcripts of audio and video recordings or clips to be used in any program.

2. *A* written certification from the county governing body (e.g. Board of County Commissioners) (DS-DE 127, Revised 8/16) that it will provide in addition *matching funds in an amount equal to fifteen percent (15%) of the amount to be received from the state.* This form is attached hereto as **Attachment D.** If the county governing body fails to appropriate the matching funds, the Supervisor must return or repay to the Department the portion of the funds for which the matching funds would have applied.

3. *A completed* ED Form GCAS-009 *(6/88), entitled "Certification Regarding Debarment, Suspension, Ineligibility, and Voluntary Exclusion Lower Tier Covered Transactions",* and attached hereto as **Attachment E.** [Executive Order 12549, Debarment and Suspension, 45 CFR 1183.35, prohibits the disbursement of federal funds to the intended recipient of such funds or to any sub-recipient thereunder unless such recipient and each sub-recipient, if any, certify that they are not excluded or disqualified from receiving federal funds by any federal department or agency.]

4. *A completed* "Certificate of Equipment for Casting and Counting Ballots" (DS-DE 135, Effective 8/16), attached hereto as **Attachment F**. This is required if the request, in part or in full, is to use HAVA funds for the purpose of purchasing emerging or enhancing software and hardware technology.

IV. Electronic Payments

The Supervisor may choose to use electronic funds transfer (EFT) to receive grant payments. All Supervisors wishing to receive their award through electronic funds transfer must submit a Direct Deposit Authorization form to the Florida Department of Financial Services. If EFT has already been set up for your organization, you do not need to submit another authorization form unless you have changed bank accounts. To download this form visit http://www.myfloridacfo.com/Division/AA/Forms/DFS-A1-26E.pdf. This page also includes tools and information that allow you to check on payments.

V. Monitoring, Audits, and Reports

The administration and use of funds are subject to monitoring, audits, and reports as follows:

A. Monitoring.

In addition to reviews of audits conducted in accordance with OMB Circular A-133, Subpart B, as revised, and Section 215.97, F.S., monitoring procedures may include, but are not limited to, on-site visits by Department staff, limited scope audits as defined by OMB Circular A-133, Subpart B, as revised, and/or other procedures **(see Attachment G)**. By entering into this agreement, the Recipient agrees to comply and cooperate with any monitoring procedures/processes the Department deems appropriate.

The Department shall closely monitor the Supervisors' annual expenditure reports to ensure that the Supervisors expend HAVA funds in accordance with the approved Federal Election Administration Activities Plan, applicable law, and this agreement, and will require reimbursement for all expenditures not approved or otherwise authorized. Also, the Department shall ensure that Supervisors report the expenditures made with HAVA funds separately from expenditures made with county funds.

For additional guidance to state and federal monitoring and auditing requirements, refer to: http://election.dos.state.fl.us/hava/index.shtml and http://www.eac.gov.

B. Financial reports. The Supervisor shall submit the following written financial reports to the Department:

1. Expenditure report. The Supervisor shall submit an annual report (DS-DE 128, Revised 1/16) by December 31 of every year until the funds are expended or returned to the Department, as described in section II.D. of this agreement.

- If expenses are made at any time from the date of initial receipt of the FY 2017-2018 Federal Election Activities grant funds through September 30 of the year received, the first report is due on December 31 of that year.

- Thereafter, an expenditure report is only due on December 31 of every year in which expenditures were made and/or funds remain to cover the preceding October 1st through September 30th period until all funds are fully expended.

The Supervisor shall indicate on the report if the funds are fully expended during the expenditure period being reported. The report must include the detailed information required in section II. D ("Minimum Performance Administration Standards"), e.g., an explanation of how grant funds were spent on each program identified in the approved Federal Election Administration Activities Plan, goals, timeline and milestones met or outstanding, and performance measures. Additionally, the Supervisor must include documentation (such as appropriation statement, committee meeting minutes approving appropriation, or account statement) that shows that the county governing body appropriated matching funds as certified in Section III. A. 2. "Disbursements." The county's failure to appropriate the matching funds or reversion of those funds back to the county for any reason must be reported to the Department.

Each financial report shall include complete documentation detailing expenditures made, including billing or itemized receipts, invoices, paid bills, payroll records and employee time sheets or semi-annual certifications, to account for the expenditures identified in Attachment **B**. The voter education publications must provide voter education concerning voting procedures, voting rights or voting technology. If deemed necessary after review of a financial report, the Supervisor may be required to provide any requested supplemental documentation. For products, documentation may include a copy of or the actual product or publication and an indication of how many individual items were produced or printed. For services, documentation may include a copy of or the actual newspaper article, audio recording, or video clip and/or template or transcript thereof, and an indication of how many times it was published, aired, or accessed, or a copy of the graphics template and content layout for a special created webpage. Documentation must account for all expenditures made from grant funds awarded under this agreement.

2. Remaining balance report. The Supervisor shall report annually to the Department any unspent funds remaining on June 30 of each fiscal year. The Department will provide the report form (DS-DE 129, Revised 7/16). The Supervisor shall submit the annual report no later than July 31 of every year until such HAVA funds are fully expended or returned.

C. Reporting Requirements

Copies of financial reporting packages as described in section .320(c), 2 CFR §200.328 (as revised) for audits conducted by or on behalf of the Recipient pursuant to **Attachment G** of this agreement, shall be submitted as required to:

Department of State *Division of Elections* *R.A. Gray Building, Ste 316* *500 S. Bronough St.* *Tallahassee, FL* *32399-0250*	*Department of State* *Office of Inspector General* *R.A. Gray Bldg., Rm. 114-A* *500 S. Bronough Street* *Tallahassee, FL* *32399-0250*	*Auditor General's Office* *Room 401, Pepper Bldg.* *111 West Madison St.* *Tallahassee, FL* *32399-1450*	*Federal Audit* *Clearinghouse* *Bureau of the Census* *1201 East 10th St.* *Jeffersonville, IN* *47132*

Other Federal agencies and pass-through entities in accordance with Sections .320 (e) and (f), 2 CFR 2 §200.328 *(as revised).*

Any reports, management letter, or other information required to be submitted to the Department pursuant to this agreement shall be submitted timely and in accordance with 2 CFR §200.328, the Florida Statutes, and Chapter 10.550 (local governmental entities) of the Rules of the Auditor General, whichever is applicable (http://www.myflorida.com/audgen/pages/localgovt.htm). The correspondence accompanying the financial reporting package forwarded to the Department must include the date the Recipient received the reporting package.

VI. RECORD RETENTION

The Supervisor shall keep and maintain accurate and detailed records (e.g., invoices, receipts, and other documentation) sufficient to identify how and whether expenditures were used for authorized purposes, in accordance with **Attachment A**, to support financial reporting, and to conduct audits as may be required or requested. These records must be retained for five fiscal years after the last report that all funds have been fully expended or funds are returned by the county, or three years after the date an audit report is issued, whichever is earlier (See GS-01 General Records Retention Schedule). The Supervisor shall allow the Department or its designee, CFO, or Auditor General access to such records, including the audit working papers upon request. **Failure to provide adequate documentation shall result in a request to return the funds to the Department.**

VII. INCORPORATED DOCUMENTS

This agreement incorporates by reference the following documents:

- **Attachment A**: General Appropriations Act Proviso Language
- **Attachment B**: Federal Election Administration Activities Plan (Form DS-DE 126, rev. 8/2016)
- **Attachment C**: Federal Election Administration Activities - Funds Allocation per County/County Matching Funds
- **Attachment D**: Certificate Regarding Matching Funds (Form DS-DE 127, rev. 8/2016).
- **Attachment E**: Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion Lower Tier Covered Transactions (ED federal form GCS-009, v. 6/88)
- **Attachment F**: Certificate of Equipment for Casting and Counting Ballots (Form DS-DE 145, rev. 8/2016)
- **Attachment G**: Single Audit Act Requirements, Exhibit I and Compliance Requirements for Agreements and Exhibit 2 CFO Memorandum No. 03

VIII. ENTIRETY OF THE AGREEMENT

All terms and conditions of this agreement are fully set forth in this document and attachments incorporated by reference and shall be governed by the laws of the State of Florida regardless of any conflict of laws provisions. In any proceeding or action brought under this section, the parties agree that proper venue will be in Leon County, Florida. The Department shall not be liable for attorney fees, interest, late charges or service fees, or costs of collection related to this agreement.

IN WITNESS THEREOF, the parties have caused this agreement to be executed by their undersigned officials as duly authorized.

County Supervisor of Elections:

By: _____

David H. Stafford, Escambia County SOE
(print name/title)

County FEID Number: 59-6000598

Witness: _____

Date: 1-18-2018

FL Department of State/Division of Elections

By: _____

_____
(print name/title)

Witness: _____

Date: _____

Please complete, sign & return this agreement, the required detailed plan, and the required certifications to:

HAVA Unit, Florida Department of State, Division of Elections,
R.A. Gray Building, Room 316, 500 South Bronough Street, Tallahassee, Florida 32399-0250

ATTACHMENT A to MOA # 2017-2018-0001

3098 SPECIAL CATEGORIES
GRANTS AND AIDS - FEDERAL ELECTION ACTIVITIES (HELP AMERICA VOTE ACT)
FROM FEDERAL GRANTS TRUST FUND . . . $2,000,000

Funds in Specific Appropriation 3098 shall be distributed to county supervisors of elections to be used for election administration activities such as voter education; poll worker training; standardizing elections results reporting; or other federal election administrative activities as approved by the Department of State.

County supervisors of elections will receive funds only after providing the Department of State a detailed description of the programs that will be implemented. Funds distributed to county supervisors of elections require a certification from the county that matching funds will be provided in an amount equal to fifteen percent of the amount to be received from the state.

Also, before a county supervisor of elections receives funds for any software or hardware technology, including, but not limited to any emerging technology that enhances or facilitates the delivery of absentee ballots, the casting and counting of valid votes, voting system audits or recount processes, and the certification of accurate and complete official election results, the software or technology must first be certified or approved, whichever is applicable by the Department of State. Additionally, before the Supervisor can receive funds for emerging or enhancing technology, the county supervisor of elections and the chairperson of the county governing body must certify that the county has purchased and made available sufficient equipment for casting and counting ballots to meet the needs of the county electors including reducing the wait time at the polls during the early voting period and on election day for the next regularly scheduled general election.

To be eligible, a county must segregate federal funds and required county matching dollars in a separate account established to hold only such funds. Funds in this account must be used only for the activities for which the funds were received. Funds shall remain in the account to be used for the same purposes for subsequent years or until such funds are expended. Supervisors of elections shall report to the Department of State any unspent funds remaining on June 30 of each fiscal year.

FLORIDA DEPARTMENT OF STATE-DIVISION OF ELECTIONS
County Allocation of Help America Vote Act Funds - Federal Election Administration Activities
FY 2017-2018

County	2016 General Election - Active Registered Voters	Amount - Federal Election Activities Funds Per County	Amount - 15% Match By County Funds
Alachua	177,947	$ 27,657.78	$ 4,148.67
Baker	15,147	$ 2,354.25	$ 353.14
Bay	118,016	$ 18,342.88	$ 2,751.43
Bradford	16,042	$ 2,493.36	$ 374.00
Brevard	412,032	$ 64,040.92	$ 9,606.14
Broward	1,179,255	$ 183,288.13	$ 27,493.22
Calhoun	8,596	$ 1,336.05	$ 200.41
Charlotte	128,332	$ 19,946.26	$ 2,991.94
Citrus	105,696	$ 16,428.02	$ 2,464.20
Clay	146,641	$ 22,791.98	$ 3,418.80
Collier	200,707	$ 31,195.30	$ 4,679.29
Columbia	37,385	$ 5,810.64	$ 871.60
DeSoto	15,884	$ 2,468.80	$ 370.32
Dixie	9,923	$ 1,542.30	$ 231.35
Duval	588,121	$ 91,409.91	$ 13,711.49
Escambia	210,039	$ 32,645.74	$ 4,896.86
Flagler	79,281	$ 12,322.41	$ 1,848.36
Franklin	7,229	$ 1,123.58	$ 168.54
Gadsden	29,584	$ 4,598.15	$ 689.72
Gilchrist	11,423	$ 1,775.44	$ 266.32
Glades	6,611	$ 1,027.53	$ 154.13
Gulf	10,210	$ 1,586.91	$ 238.04
Hamilton	8,086	$ 1,256.78	$ 188.52
Hardee	11,720	$ 1,821.61	$ 273.24
Hendry	17,477	$ 2,716.40	$ 407.46
Hernando	130,639	$ 20,304.83	$ 3,045.73
Highlands	61,603	$ 9,574.77	$ 1,436.22
Hillsborough	849,838	$ 132,087.81	$ 19,813.17
Holmes	11,230	$ 1,745.45	$ 261.82
Indian River	106,647	$ 16,575.83	$ 2,486.37
Jackson	28,952	$ 4,499.92	$ 674.99
Jefferson	9,506	$ 1,477.49	$ 221.62
Lafayette	4,465	$ 693.98	$ 104.10
Lake	222,432	$ 34,571.95	$ 5,185.79
Lee	423,938	$ 65,891.43	$ 9,883.71
Leon	206,335	$ 32,070.04	$ 4,810.51
Levy	26,833	$ 4,170.57	$ 625.59
Liberty	4,497	$ 698.96	$ 104.84
Madison	11,567	$ 1,797.82	$ 269.67
Manatee	231,076	$ 35,915.46	$ 5,387.32
Marion	230,841	$ 35,878.94	$ 5,381.84
Martin	110,935	$ 17,242.30	$ 2,586.34
Miami-Dade	1,379,230	$ 214,369.65	$ 32,155.45
Monroe	54,749	$ 8,509.48	$ 1,276.42
Nassau	61,292	$ 9,526.43	$ 1,428.97
Okaloosa	135,678	$ 21,088.03	$ 3,163.20
Okeechobee	20,008	$ 3,109.78	$ 466.47

FLORIDA DEPARTMENT OF STATE-DIVISION OF ELECTIONS
County Allocation of Help America Vote Act Funds - Federal Election Administration Activities
FY 2017-2018

County	2016 General Election - Active Registered Voters	Amount - Federal Election Activities Funds Per County	Amount - 15% Match By County Funds
Orange	776,488	$ 120,687.24	$ 18,103.09
Osceola	196,326	$ 30,514.37	$ 4,577.16
Palm Beach	901,642	$ 140,139.56	$ 21,020.93
Pasco	336,040	$ 52,229.71	$ 7,834.46
Pinellas	648,791	$ 100,839.67	$ 15,125.95
Polk	407,653	$ 63,360.30	$ 9,504.05
Putnam	47,423	$ 7,370.82	$ 1,105.62
St. Johns	177,203	$ 27,542.14	$ 4,131.32
St. Lucie	194,368	$ 30,210.04	$ 4,531.51
Santa Rosa	130,840	$ 20,336.08	$ 3,050.41
Sarasota	301,926	$ 46,927.47	$ 7,039.12
Seminole	291,964	$ 45,379.10	$ 6,806.87
Sumter	92,153	$ 14,323.07	$ 2,148.46
Suwannee	26,422	$ 4,106.69	$ 616.00
Taylor	12,303	$ 1,912.22	$ 286.83
Union	7,256	$ 1,127.78	$ 169.17
Volusia	363,438	$ 56,488.10	$ 8,473.21
Wakulla	20,045	$ 3,115.54	$ 467.33
Walton	46,645	$ 7,249.89	$ 1,087.48
Washington	15,172	$ 2,358.14	$ 353.72
TOTAL	**12,867,773**	**$ 2,000,000.00**	$ 300,000.00

Formula for Allocation: Based on FY 2017-2018 appropriation for Federal Election Administration Activities divided by the total number of registered voters in the state as of bookclosing for the 2016 General Election.

FY 2017-2018 Appropriation - Federal Election Administration Activities	**$2,000,000**
Total Number of active registered voters in the state - 2016 General Election	**12,867,773**
Funding level per individual voter	**$0.1554**

ATTACHMENT D of MOA 2017-2018-0001

Certificate Regarding Matching Funds

I, Jeff Bergosh, Chairman of the Board of County Commissioners of Escambia County, Florida, do hereby certify that the Board of County Commissioners will provide a specific county match fund in FY 2017-18 in an amount equal to or greater than 15% of the amount of the Federal Election Activities grant that the county Supervisor of Elections receives from the state, which for Escambia County is $32,645.74. I understand that if the Board fails to appropriate the additional matching funds, all funds received from the state for this grant during the 2017-2018 state fiscal year will be required to be returned to the Department of State.

_____

Jeff Bergosh, Chairman
Board of County Commissioners
Escambia County, Florida

Approved as to form and legal sufficiency.
By/Title: JJ Crawford, ACA
Date: 1/8/18

_____

Date

ATTEST: Pam Childers
Clerk of the Circuit Court

By: _____
Deputy Clerk

DS-DE 127
Revised 5/2017

CERTIFICATION REGARDING DEBARMENT, SUSPENSION, INELIGIBILITY AND VOLUNTARY EXCLUSION LOWER TIER COVERED TRANSACTIONS

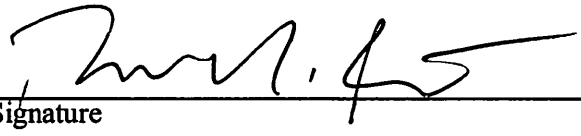
This certification is required by the regulations implementing Executive Order 12549, Debarment and Suspension, 45 CFR 1183.35, Participants' responsibilities. The regulations were published as Part VII of the May 26, 1988 Federal Register (pages 19160-19211). Copies of the regulations may be obtained by contacting the person to which this proposal is submitted.

(BEFORE COMPLETING CERTIFICATION, READ INSTRUCTIONS ON REVERSE)

(1) The prospective lower tier participant certifies, by submission of this proposal, that neither it nor its principals are presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any federal department or agency.

(2) Where the prospective lower tier participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this proposal.

David H. Stafford, Escambia County Supervisor of Elections
Name and Title of Authorized Representative



Signature

1/8/18
Date

ED Form GCS-009, 6/88

INSTRUCTIONS FOR CERTIFICATION

1. By signing and submitting this proposal, the prospective lower tier participant is providing the certification set out below.
2. The certification in this clause is a material representation of fact upon which reliance was placed when this transaction was entered into. If it is later determined that the prospective lower tier participant knowingly rendered an erroneous certification, in addition to other remedies available to the federal government, the department or agency with which this transaction originated may pursue available remedies, including suspension and/or debarment.
3. The prospective lower tier participant shall provide immediate written notice to the person to which this proposal is submitted if at any time the prospective lower tier participant learns that its certification was erroneous when submitted or has become erroneous by reason of changed circumstances.
4. The terms "covered transaction," "debarred," "suspended," "ineligible," "lower tier covered transaction," "participant," "person," "primary covered transaction," "principal," "proposal," and "voluntarily excluded," as used in this clause, have the meanings set out in the Definitions and Coverage sections of rules implementing Executive Order 12549. You may contact the person to which this proposal is submitted for assistance in obtaining a copy of those regulations.
5. The prospective lower tier participant agrees by submitting this proposal that, should the proposed covered transaction be entered into, it shall not knowingly enter into any lower tier covered transaction with a person who is debarred, suspended, declared ineligible, or voluntarily excluded from participation in this covered transaction, unless authorized by the department or agency with which this transaction originated.
6. The prospective lower tier participant further agrees by submitting this proposal that it will include the clause titled "Certification Regarding Debarment, Suspension, Ineligibility, and Voluntary Exclusion-Lower Tier Covered Transactions," without modification, in all lower tier covered transactions and in all solicitations for lower tier covered transactions.
7. A participant in a covered transaction may rely upon a certification of a prospective participant in a lower tier covered transaction that it is not debarred, suspended, ineligible, or voluntarily excluded from the covered transaction, unless it knows that the certification is erroneous. A participant may decide the method and frequency by which it determines the eligibility of its principals. Each participant may, but is not required to, check the Nonprocurement List (Telephone Number).
8. Nothing contained in the foregoing shall be construed to require establishment of a system of records in order to render in good faith the certification required by this clause. The knowledge and information of a participant is not required to exceed that which is normally possessed by a prudent person in the ordinary course of business dealings.
9. Except for transactions authorized under paragraph 5 of these instructions, if a participant in a covered transaction knowingly enters into a lower tier covered transaction with a person who is suspended, debarred, ineligible, or voluntary excluded from participation in this transaction, in addition to other remedies available to the federal government, the department or agency with which this transaction originated may pursue available remedies, including suspension and/or debarment.

ATTACHMENT F of MOA 2017-2018-0001

Certificate of Equipment for Casting and Counting Ballots

We, David H. Stafford, Supervisor of Elections and

Jeff Bergosh, Chairperson of the Board of County Commissioners, of

Escambia County, Florida, do hereby certify that prior to the receipt and use of fiscal year 2017-2018 HAVA funds for the purchase of State-approved or certified (whichever is applicable) emerging or enhancing software or hardware technology as allowable per Attachment A, the county has purchased and made available sufficient equipment for casting and counting ballots to meet the needs of the county electors for the next regularly scheduled general election. If the Florida Department of State determines that there is insufficient equipment for casting and counting ballots for the next regularly scheduled general election as herein certified, we shall return the HAVA funds that were used to purchase other emerging or enhancing software and hardware technology to the State.

David H. Stafford
Supervisor of Elections

1/16/18
Date

Jeff Bergosh, Chairman
Board of County Commissioners
Escambia County, Florida

Date

ATTEST: Pam Childers
Clerk of the Circuit Court

By: _____
Deputy Clerk

Approved as to form and legal sufficiency.

By/Title: M Crawford, Atty
Date: 1/8/18

DS-DE 135
Revised 5/17

Florida Single Audit Act Requirements

The administration of resources awarded by the Department of State to the Supervisor may be subject to audits and/or monitoring by the Department of State, as described in this section.

MONITORING

In addition to reviews of audits conducted in accordance with OMB Circular A-133 and Section 215.97, F.S., as revised (see "AUDITS" below), monitoring procedures may include, but not be limited to, on-site visits by Department of State staff, limited scope audits as defined by OMB Circular A-133, as revised, and/or other procedures. By entering into this agreement, the Supervisor agrees to comply and cooperate with any monitoring procedures/processes deemed appropriate by the Department of State." In the event the Department of State determines that a limited scope audit of the Supervisor is appropriate, the Supervisor agrees to comply with any additional instructions provided by the Department of State staff to the Supervisor regarding such audit. The Supervisor further agrees to comply and cooperate with any inspections, reviews, investigations, or audits deemed necessary by the Chief Financial Officer (CFO) or Auditor General.

AUDITS

PART I: FEDERALLY FUNDED

This part is applicable if the Supervisor is a State or local government or a non-profit organization as defined in OMB Circular A-133, as revised.

1. In the event that the Supervisor expends $300,000 *($500,000 for fiscal years ending after December 31, 2003)* or more in Federal awards in its fiscal year, the Supervisor must have a single or program-specific audit conducted in accordance with the provisions of OMB Circular A-133, as revised. EXHIBIT 1 to this agreement indicates Federal resources awarded through the Department of State by this agreement. In determining the Federal awards expended in its fiscal year, the Supervisor shall consider all sources of Federal awards, including Federal resources received from the Department of State. The determination of amounts of Federal awards expended should be in accordance with the guidelines established by OMB Circular A-133, as revised. An audit of the Supervisor conducted by the Auditor General in accordance with the provisions OMB Circular A-133, as revised, will meet the requirements of this part.

2. In connection with the audit requirements addressed in Part I, paragraph 1, the Supervisor shall fulfill the requirements relative to auditee responsibilities as provided in Subpart C of OMB Circular A-133, as revised.

3. If the Supervisor expends less than $300,000 *($500,000 for fiscal years ending after December 31, 2003)* in Federal awards in its fiscal year, an audit conducted in accordance with the provisions of OMB Circular A-133, as revised, is not required. In the event that the Supervisor expends less than $300,000 *($500,000 for fiscal years ending after December 31, 2003)* in Federal awards in its fiscal year and elects to have an audit conducted in accordance with the provisions of OMB Circular A-133, as revised, the cost of the audit must be paid from non-Federal resources (i.e., the cost of such an audit must be paid from Supervisor resources obtained from other than Federal entities).

PART II: STATE FUNDED

This part is applicable if the Supervisor is a non-state entity as defined by Section 215.97(2), Florida Statutes.

1. In the event that the Supervisor expends a total amount of state financial assistance equal to or in excess of $500,000 in any fiscal year of such Supervisor (for fiscal years ending September 30, 2004 or thereafter), the Supervisor must have a State single or project-specific audit for such fiscal year in accordance with Section 215.97, Florida Statutes; applicable rules of the Department of Financial Services; and Chapters 10.550 (local governmental entities) or 10.650 (nonprofit and for-profit organizations), Rules of the Auditor General. EXHIBIT 1 to this agreement indicates state financial assistance awarded through the Department of State by this agreement. In determining the state financial assistance expended in its fiscal year, the Supervisor shall consider all sources of state financial assistance, including state financial assistance received from the Department of State, other state agencies, and other non-state entities. State financial assistance does not include Federal direct or pass-through awards and resources received by a non-state entity for Federal program matching requirements.

2. In connection with the audit requirements addressed in Part II, paragraph 1, the Supervisor shall ensure that the audit complies with the requirements of Section 215.97(8), Florida Statutes. This includes submission of a financial reporting package as defined by Section 215.97(2), Florida Statutes, and Chapters 10.550 (local governmental entities) or 10.650 (nonprofit and for-profit organizations), Rules of the Auditor General.

3. If the Supervisor expends less than $500,000 in state financial assistance in its fiscal year (for fiscal years ending September 30, 2004 or thereafter), an audit conducted in accordance with the provisions of Section 215.97, Florida Statutes, is not required. In the event that the Supervisor expends less than $500,000 in state financial assistance in its fiscal year and elects to have an audit conducted in accordance with the provisions of Section 215.97, Florida Statutes, the cost of the audit must be paid from the non-state entity's resources (i.e., the cost of such an audit must be paid from the Supervisor's resources obtained from other than State entities).

   The Internet web addresses listed below will assist recipients in locating documents referenced in the text of this agreement and the interpretation of compliance issues.

   State of Florida Department Financial Services (Chief Financial Officer)
   www.fldfs.com/

   State of Florida Legislature (Statutes, Legislation relating to the Florida Single Audit Act)
   www.leg.state.fl.us/

PART III: REPORT SUBMISSION

1. Copies of reporting packages for audits conducted in accordance with OMB Circular A-133, as revised, and required by PART I of this agreement shall be submitted, when required by Section .320 (d), OMB Circular A-133, as revised, by or on behalf of the Supervisor directly to each of the following:

   A. The Department of State at each of the following addresses:

      Department of State
      Division of Elections
      R.A. Gray Building, Ste 316
      500 S. Bronough St.
      Tallahassee, FL 32399-0250

B. The Federal Audit Clearinghouse designated in OMB Circular A-133, as revised (the number of copies required by Sections .320 (d)(1) and (2), OMB Circular A-133, as revised, should be submitted to the Federal Audit Clearinghouse), at the following address:

Federal Audit Clearinghouse
Bureau of the Census
1201 East 10th Street
Jeffersonville, IN 47132

C. Other Federal agencies and pass-through entities in accordance with Sections .320 (e) and (f), OMB Circular A-133, as revised.

2. In the event that a copy of the reporting package for an audit required by PART I of this agreement and conducted in accordance with OMB Circular A-133, as revised, is not required to be submitted to the Department of State for the reasons pursuant to Section .320 (e)(2), OMB Circular A-133, as revised, the Supervisor shall submit the required written notification pursuant to Section .320 (e)(2) and a copy of the Supervisor's audited schedule of expenditures of Federal awards directly to each of the following:

Department of State
Division of Elections
R.A. Gray Building, Ste 316
500 S. Bronough St.
Tallahassee, FL 32399-0250

3. Copies of financial reporting packages required by PART II of this agreement shall be submitted by or on behalf of the Supervisor directly to each of the following:

A. The Department of State at each of the following addresses:

Department of State
Division of Elections
R.A. Gray Building, Ste 316
500 S. Bronough St.
Tallahassee, FL 32399-0250

B. The Auditor General's Office at the following address:

Auditor General's Office
Room 401, Pepper Building
111 West Madison Street
Tallahassee, Florida 32399-1450

4. Any reports, management letter, or other information required to be submitted to the Department of State pursuant to this agreement shall be submitted timely in accordance with OMB Circular A-133, Florida Statutes, and Chapters 10.550 (local governmental entities) or 10.650 (nonprofit and for-profit organizations), Rules of the Auditor General, as applicable.

5. Supervisors, when submitting financial reporting packages to the Department of State for audits done in accordance with OMB Circular A-133 or Chapters 10.550 (local governmental entities) or 10.650 (nonprofit and for-profit organizations), Rules of the Auditor General, should indicate the date that the reporting package was delivered to the Supervisor in correspondence accompanying the reporting package.

PART IV: RECORD RETENTION

1. The Supervisor shall retain sufficient records demonstrating its compliance with the terms of this agreement for a period of 5 years from the date the audit report is issued, and shall allow the Department of State, or its designee, CFO, or Auditor General access to such records upon request. The Supervisor shall ensure that audit working papers are made available to the Department of State, or its designee, CFO, or Auditor General upon request for a period of 3 years from the date the audit report is issued, unless extended in writing by the Department of State. *NOTE: Records need to be retained for at least five years to comply with record retention requirements related to original vouchers prescribed by the Department of State, Division of Library and Information Services, Bureau of Archives and Records Management.*

EXHIBIT – 1

FEDERAL RESOURCES AWARDED TO THE SUPERVISOR PURSUANT TO THIS AGREEMENT CONSIST OF THE FOLLOWING:

NOTE: If the resources awarded to the Supervisor represent more than one Federal program, provide the same information shown below for each Federal program and show total Federal resources awarded.

Federal Help America Vote Act—Catalog of Federal Domestic Assistance (CFDA) § 90.401 Help America Vote Act Requirements Payments

COMPLIANCE REQUIREMENTS APPLICABLE TO THE FEDERAL RESOURCES AWARDED PURSUANT TO THIS AGREEMENT ARE AS FOLLOWS:

CFDA Number 90.401, Help America Vote Act Requirements Payments

Part 1 of Subtitle D of Title II (Sections 251-258) and Title III of Public Law 107-252, the Help America Vote Act of 2002, Sections 301-305, and Sections 902 and 906. EAC has determined that the following Office of Management and Budget guidelines apply: Cost Principles for State, Local, and Indian Tribal Governments, 2 § CFR Part 225; Uniform Administrative Requirements for Grants and Cooperative Agreements to State and Local Governments, OMB Circular A-110 (amended 9/30/99).

State resources awarded to the recipient pursuant to this agreement consist of the following:

Not Applicable.

Matching resources for federal programs:

Not Applicable.

Subject to section 215.97, Florida Statutes:

Not Applicable.

Compliance requirements applicable to state resources awarded pursuant to this agreement are as follows:

Not Applicable.

Exhibit - 2

December 3, 2014

CHIEF FINANCIAL OFFICER'S MEMORANDUM NO. 03 (2014 - 2015)

SUBJECT: COMPLIANCE REQUIREMENTS FOR AGREEMENTS

This memorandum supersedes the Chief Financial Officer's Memorandum No. 4 (2005-2006) **minimum** requirements and confirms state agencies must follow for proper accountability over state and federal resources. While the State is accountable to the federal government, sub-recipients of federal financial assistance must be accountable to the State. Recipients/sub-recipients of state financial assistance must also be accountable to the State.

FEDERAL FUNDS

This memorandum is applicable to discretionary grants, which the State receives from the federal government. Applicability to federal entitlement programs or formula based awards should be determined on a case by case basis pursuant to federal regulations for these programs.

State agencies must determine whether they are passing on federal awards in the form of federal financial assistance to sub-recipients or procuring goods and services from a contractor. This determination is critical for the proper accountability over federal financial assistance, which is passed on to sub-recipients. State agencies will use the criteria established in Uniform Administrative Requirements, Cost Principles and Audit Requirements for Federal Awards, Code of Federal Regulations Title 2, Part 200.330 to make this determination. Agencies must retain documentation to support this determination.

In 2005 the Office of Federal Financial Management confirmed to the Department of Financial Services, if the State receives an award of federal financial assistance in the form of a grant or cooperative agreement, any sub-award for the purpose of the grant is subject to the rules applicable to the grant, **even if the sub-award is on a fixed price basis.** Agreements (sub-awards) with sub-recipients of federal financial assistance must require compliance with the published requirements entitled Uniform Administrative Requirements, Cost Principles and Audit Requirements for Federal Awards (also known as the Super Circular), Code of Federal Regulations Title 2, Part 200 (2 CFR, Part 200). This guidance supersedes and consolidates the requirements from the Office of Management and Budget (OMB) Circulars A-21, A-87, A-110, A-122, A-89, A-102 and A-133 and is effective for awards or increments of awards issued on or after December 26, 2014.

The Super Circular also applies to **sub-awards** made by State and local governments to an organization covered by the circular and provides that:

a. A grant may be charged only allowable costs resulting from obligations incurred during the specified funding period.

b. Any balance of unobligated cash that has been advanced or paid that is not authorized to be retained for other projects must be refunded to the federal government.
c. Any funds paid in excess of the amount to which the recipient is finally determined to be entitled, under the terms and conditions of the award, constitutes a debt to the Federal government.

Agreements with vendors must be procured in a manner that ensures a fair and reasonable price to the Federal government and compliance with applicable rules and regulations, including, but not limited to:

a. 2 CFR, Part 200
b. Section 287.057, Florida Statutes (F.S.)
c. Section 215.917, F.S.
d. Section 216.3475, F.S.
   (1) Non-competitive procurements and competitive procurements that result in less than 2 responses must be supported by a detailed cost analysis. Cost must be reasonable, necessary and allowable in accordance with state and federal laws, rules and regulations. Agencies must maintain documentation to evidence the agency's review of individuals cost elements included on the detailed budget submitted by the person or entity awarded funding.

STATE FUNDS

State agencies must determine whether they are awarding state financial assistance to a recipient or procuring goods and services from a vendor. State agencies will use the Florida Single Audit Checklist for Non-state Organizations – Recipient/Sub-recipient vs Vendor Determination to make this determination. Agencies must retain copy of the checklist.

Agreements with recipients of state financial assistance, **even if awarded on a fixed price basis**, must require:

a. Compliance with Section 215.97, F.S.
b. Compliance with Section 215.971, F.S.
c. Expenditures of state financial assistance be in compliance with laws, rules and regulations applicable to expenditures of State funds, including, but not limited to, the Reference Guide for State Expenditures

Agreements involving the State University System, the Florida Community College System, district school board, or charter schools using state funds must be procured in a manner that ensures a fair and reasonable price to the State and compliance with applicable rules and regulations, including, but not limited to:

a. Section 216.3475, F.S.
   (1) Non-competitive procurements and competitive procurements that result in less than two (2) responses must be supported by a detailed cost analysis. Cost must be reasonable, necessary and allowable in accordance with state laws, rules and regulation. Agencies must maintain documentation to evidence the agency's review of individual cost elements included on the detailed budget submitted by the person or entity awarded funding.

b. May be fixed price contract that entitles the provider to receive compensation of the fixed contract amount upon completion of all deliverables.
c. May be fixed rated per unit contract that entitles the provider to receive compensation for each deliverable provided.
d. May be a cost reimbursable contract that entitles the provider to receive compensation for actual allowable costs incurred in performing contract deliverables.
e. May be a combination of b, c and d.

Agreements with vendors must be procured in a manner that ensures a fair and reasonable price to the State and compliance with applicable rules and regulations, including, but not limited to:

a. Section 287.057, F.S.
b. Section 216.3475, F.S.
(1) Non-competitive procurements and competitive procurements that result in less than two (2) responses must be supported by a detailed cost analysis. Costs must be reasonable, necessary and allowable in accordance with state laws, rules and regulations. Agencies must maintain documentation to evidence the agency's review of individual cost elements included on the detailed budget submitted by the person or entity awarded funding.

Please contact the Bureau of Auditing at (850) 413-5512 if you have any questions.

BOARD OF COUNTY COMMISSIONERS
Escambia County, Florida

AI-13450 **County Administrator's Report 13. 4.**
BCC Regular Meeting **Budget & Finance Consent**
Meeting Date: 02/01/2018
Issue: Supplemental Budget Amendment #034 - NRDA Sea Turtle Lighting Grant
From: Amy Lovoy, Assistant County Administrator
Organization: Asst County Administrator - Lovoy
CAO Approval:

RECOMMENDATION:

Recommendation Concerning Supplemental Budget Amendment #034 - Stephan Hall, Budget Manager, Management and Budget Services Department

That the Board adopt the Resolution approving Supplemental Budget Amendment #034, Other Grants and Projects Fund (110), in the amount of $125,000, to recognize proceeds from the Florida Department of Environmental Protection (DEP) and the Florida Fish and Wildlife Conservation Commission (FWC), and to appropriate these funds to increase compliance with outdoor lighting standards to protect nesting sea turtles and hatchlings on Pensacola Beach and Perdido Key.

BACKGROUND:

As a result of the Deepwater Horizon Oil Spill, funds were obligated to the Florida Fish and Wildlife Commission (FWC) through the Natural Resource Damage Assessment (NRDA) process to offset impacts to nesting sea turtles. On July 24, 2014, the Board approved a four year agreement between DEP, FWC and Escambia County.
The grant funded baseline lighting surveys on Pensacola Beach and Perdido Key to identify problematic light sources on properties for nesting sea turtles and hatchlings. This Grant Amendment #2 provides funds to assist property owners to acquire new light fixtures and bulbs to retrofit existing lighting so that the identified lights are no longer visible from the nesting beach. The retrofit will increase compliance with Article 5 Section 4-5.8 of the Land Development Code and minimize lighting impacts to nesting beaches.

BUDGETARY IMPACT:

This amendment will increase Fund 110 by $125,000. No matching funds are required.

LEGAL CONSIDERATIONS/SIGN-OFF:

N/A

PERSONNEL:

N/A

POLICY/REQUIREMENT FOR BOARD ACTION:

Board policy requires increases and decreases in revenues to be approved by the Board.

IMPLEMENTATION/COORDINATION:

N/A

Attachments

SBA# 034

Board of County Commissioners
Escambia County
Supplemental Budget Amendment Resolution

Resolution Number
R2018-

WHEREAS, the following revenues were unanticipated in the adopted budget for Escambia County and the Board of County Commissioners now desires to appropriate said funds within the budget.

WHEREAS, Escambia County has received a grant from Florida Department of Environmental Protection (DEP) and the Florida Fish and Wildlife Conservation Commssion (FWC) to increase compliance with outdoor lighting standards to benefit nesting sea turtles, and these funds must be recognized and appropriated.

NOW, THEREFORE, be it resolved by the Board of County Commissioners of Escambia County, Florida, that in accordance with Florida Statutes, Section 129.06 (2d), it does hereby appropriate in the following funds and accounts in the budget of the fiscal year ending September 30, 2018:

Other Grants and Projects	110		
Fund Name	**Fund Number**		
Revenue Title	**Fund Number**	**Account Code**	**Amount**
NRDA Turtle Grant-DEP/FWC	110	334368	125,000
Total			$125,000

Appropriations Title	**Fund Number/Cost Center**	**Account Code/ Project Number**	**Amount**
Other Contractual Services	110/221022	53401	30,000
Printing & Binding	110/221022	54701	2,000
Promotional Activities	110/221022	54801	3,000
Other Grants & Aids	110/221022	58301	90,000
Total			$125,000

NOW THEREFORE, be it resolved by the Board of County Commissioners of Escambia County, Florida, that the foregoing Supplemental Budget Amendment be made effective upon adoption of this Resolution.

ATTEST:
PAM CHILDERS
CLERK OF THE CIRCUIT COURT

Deputy Clerk

BOARD OF COUNTY COMMISSIONERS
OF ESCAMBIA, COUNTY, FLORIDA

Jeff Bergosh, Chairman

Adopted

Stephan Hall

Digitally signed by Stephan Hall
DN: cn=Stephan Hall, o=MBS, ou=OMB, email=sdhall@myescambia.com, c=US
Date: 2018.01.03 14:57:55 -06'00'

OMB Approved

Supplemental Budget Amendment
034

BOARD OF COUNTY COMMISSIONERS
Escambia County, Florida

AI-13488 **County Administrator's Report 13. 5.**
BCC Regular Meeting **Budget & Finance Consent**
Meeting Date: 02/01/2018
Issue: Renewal of Contract PD 16-17.008, for Maintenance of County Parks and Boat Ramps
From: Michael Rhodes, Dept Director
Organization: Parks and Recreation
CAO Approval:

RECOMMENDATION:

Recommendation Concerning the Contract Extension for PD 16-17.008, Maintenance of County Parks and Boat Ramps - Michael Rhodes, Parks and Recreation Department Director

That the Board take the following action concerning Contract PD 16-17.008, Agreement for Maintenance of County Parks and Boat Ramps:

A. Approve the first 12-month Contract extension, effective February 9, 2018, to Keep Pensacola Beautiful, Inc.; and

B. Authorize the Chairman, or designee, to sign all related documents.

[Funding: Fund 001, General Fund, Cost Center 350226, Parks Maintenance, $23,500; Fund 101, Restricted Fund, Cost Center 350236, Fishing Bridge, $10,296; Fund 118, Gulf Coast Restoration Fund, Cost Center 222001, NRDA Boat Ramp O&M, $8,000; and Fund 352, LOST III, Cost Center 350229, Parks Projects, $112,500]

BACKGROUND:

The Invitation to Bid PD16-17.008 was advertised in the Pensacola News Journal on Monday, October 24, 2016. Thirty six contractors were notified on Monday, October 24, 2016, the notice of the Invitation to Bid was circulated to the clients of the Small Business Development Center on Monday, October 24, 2106. A mandatory pre-bid was held on November 2, 2016. Two prospective bidders attended. The Invitation to Bid PD 16-17.008 was advertised again on November 21, 2016 in the Pensacola News Journal. Thirty six contractors were notified for the 2nd time on November 21, 2016, the notice of the Invitation to Bid was circulated again by the Small Business Development Center and by the African American Chamber of Commerce. A mandatory pre-bid meeting was held on November 30, 2016. Two prospective bidders attended that had not attended the

first mandatory pre-bid meeting. On December 14, 2016 three bids were received. Keep Pensacola Beautiful, Inc. was the low bidder.

The Board approved Contract PD 16-17.008, Maintenance of County Parks and Boat Ramps on January 19, 2017. The original contract term allowed a contract extension renewal option for two 12-month periods; this approval would exercise the first extension of this contract with an expiration date of February 8, 2019.

BUDGETARY IMPACT:

Funding: Fund 001, General Fund, Cost Center 350226, Parks Maintenance $23,500; Fund 101, Restricted Fund, Cost Center 350236, Fishing Bridge $10,296; Fund 118, Gulf Coast Restoration Fund, Cost Center 222001, NRDA Boat Ramp O&M $8,000; Fund 352, LOST III, Cost Center 350229, Parks Projects $112,500

LEGAL CONSIDERATIONS/SIGN-OFF:

N/A

PERSONNEL:

N/A

POLICY/REQUIREMENT FOR BOARD ACTION:

This recommendation is in compliance with Escambia County Code of Ordinances Chapter 46, Article II, Purchases and Contracts.

IMPLEMENTATION/COORDINATION:

Parks and Recreation Department will administer the contract renewal.

Attachments

Board Approval 1-19-17
Executed Agreement
Keep Pensacola Beautiful Letter
Keep Pensacola Beautiful Cost vs In-House Cost

COUNTY ADMINISTRATOR'S REPORT – Continued

II. BUDGET/FINANCE CONSENT AGENDA – Continued

1-21. Approval of Various Consent Agenda Items – Continued

17. Awarding, and authorizing the Chairman to sign, the Agreement for Maintenance of County Parks and Boat Ramps between Escambia County, Florida, and Keep Pensacola Beautiful, Inc., per the terms and conditions of PD 16-17.008, for Clean-up of Parks and Boat Ramps, in the estimated annual amount of $150,150, for a term of 12 months, with two options for 12-month extensions, for a total of 36 months, for the County Parks and Recreation Department (Funding: Fund 001, General Fund, Cost Center 350226, Parks Maintenance – $36,686; Fund 101, Restricted Fund, Cost Center 350236, Fishing Bridge – $10,296; Fund 118, Gulf Coast Restoration Fund, Cost Center 222001, NRDA Boat Ramp O&M – $5,148; and Fund 352, Local Option Sales Tax III, Cost Center 350229, Parks Projects – $98,020).

18. Taking the following action regarding the Florida Department of Environmental Protection Voluntary Cleanup Tax Credit Application and Affidavit for Escambia County 2016, relating to County-owned property at 603 West Romana Street (Funding Source: in the event of monetary gain, funds will be deposited in Fund 129, CDBG HUD Entitlement, Brownfields):

    A. Approving the Florida Department of Environmental Protection Voluntary Cleanup Tax Credit Application and Affidavit for Escambia County 2016, relating to County-owned property at 603 West Romana Street, where the County is eligible to receive $200,124.33 in tax credits; and

    B. Authorizing the Chairman to sign the Application and all related documents.

AGREEMENT FOR MAINTENANCE OF COUNTY PARKS AND BOAT RAMPS PD 16-17.008

THIS AGREEMENT is made by and between Escambia County, Florida, a political subdivision of the State of Florida (hereinafter referred to as "County"), whose mailing address is 221 Palafox Place, Pensacola, Florida 32502, and Keep Pensacola Beautiful, Inc., (hereinafter referred to as "Contractor"), a Florida not for profit corporation authorized to conduct business in the State of Florida, whose federal identification number is 59-1863230, and whose principal address is 9 West Blount Street, Pensacola, FL 32501.

WITNESSETH:

WHEREAS, on October 24, 2016, the County issued an Invitation to Bidders (PD 16-17.008) seeking the services of a contractor to perform waste collection and disposal and restroom maintenance for County parks and boat ramps; and

WHEREAS, the Contractor was the most responsive and responsible bidder proposing to provide such services; and

WHEREAS, the County desires to enter into an agreement with the Contractor for the provision of such services as set forth herein.

NOW, THEREFORE, in consideration of the mutual terms and conditions, promises, covenants and payments hereinafter set forth, the County and the Contractor agree as follows:

1. Recitals. The recitals contained in the preamble of this Agreement are declared to be true and correct and are hereby incorporated into this Agreement.

2. Term. This Agreement shall commence as of the effective date and continue for an initial term of twelve (12) months. Upon mutual agreement of the parties, the Agreement may be renewed for two additional twelve (12) month terms, up to a maximum of thirty-six (36) months. The County shall provide written notice of the desire to extend the agreement no later than sixty (60) days prior to the expiration of any term.

After all options to extend have been exercised, the County may unilaterally extend this Agreement up to an additional six (6) months. The total duration of this agreement shall not exceed the duration of 3.5 years.

3. Scope. Contractor agrees to perform in accordance with the terms and conditions as outlined in Escambia County's Invitation to Bidders for Clean-up of Parks and Boat Ramps, Specification No. P.D. 16-17.008, attached hereto as **Exhibit A**. In the event of a conflict between the terms of the Exhibit referenced above and this Agreement, the terms of this Agreement shall prevail.

4. Compensation. In exchange for Contractor's provision of the scope of services referenced in Section 3 above, County shall pay Contractor at a rate of $5.50 per barrel and $33.50 per restroom in accordance with the Bid Form dated December 18, 2016, attached hereto as **Exhibit B.**

5. Method of Payment/Billing. Payment may be requested by Contractor on a monthly basis by the submission of a properly executed original invoice reflecting the amount due and owing with appropriate supporting documentation. Invoices shall be submitted in duplicate to:

Clerk of the Circuit Court
Attention: Accounts Payable
221 Palafox Place
Pensacola, FL 32502

The County agrees it shall make its best efforts to pay Contractor within thirty (30) days of receipt and approval of Contractor's invoice. Payments under this agreement and interest on any late payments shall be governed by and construed in accordance with the Florida Prompt Payment Act, §§218.70, et seq., Florida Statutes, as amended.

6. Termination. The County may terminate this Agreement immediately for cause or for convenience upon providing thirty (30) days prior written notice to Contractor. This Agreement may be terminated for cause by the Contractor upon providing ninety (90) days written notice to the County. In the event of termination by either party as provided herein, the Contractor shall be paid for services provided through the date of termination but Contractor shall not be entitled to any other recovery against County, including, but not limited to, damages or any anticipated profit on portions of work not performed.

7. Indemnification. Contractor shall indemnify, defend, and hold harmless Escambia County, and its officers, directors, employees, and affiliates, from and against any and all liability, loss, cost, or expense including, without limitation, reasonable attorney's fees, arising out of or in connection with the negligence, recklessness, or wrongful misconduct of Contractor in the performance of its duties and obligations pursuant to this Agreement. The parties understand and agree that such indemnification by the Contractor relating to any matter, which is the subject of this Agreement, shall extend throughout the term of this Agreement and any statutes of limitation thereafter. The Contractor's obligation shall not be limited by, or in any way to, any insurance coverage or by any provision in or exclusion or omission from any policy of insurance. The Contractor agrees to pay on behalf of Escambia County, as well as provide a legal defense for the County, both of which will be done only if and when requested by the County, for all claims relating to this Agreement. Such payment on the behalf of the County shall be in addition to any and all other legal remedies available to the County and shall not be considered to be the County's exclusive remedy.

8. Insurance. The Contractor is required to carry the following insurance:

(a) Commercial General Liability, Form CG1, with $1,000,000 per occurrence. Excess or umbrella insurance may be purchased to make up the difference, if any, between the policy limits of the underlying policies.

(b) Business Automobile Liability with $1,000,000 per occurrence minimum combined single limits for all hired, owned, and non-owned vehicles.

(c) Florida statutory Workers' Compensation.

It is understood and agreed by the parties that in the event that the Contractor consists of a joint venture, partnership, or other association of professional or business firms, each such firm shall be required to individually carry the above cited coverages.

Contractor agrees all liability coverage shall be through carriers admitted to do business in the State of Florida. Carriers shall be "A" or other Secure Best Rating with a minimum financial size of "VII", according to the A.M. Best Key Rating Guide Latest Edition. The insurance policies shall be endorsed to provide at least 30 days advance notice of cancellation, nonrenewal or adverse change. Such notices shall be mailed to Escambia County, Office of Purchasing, Post Office Box 1591, Pensacola, Florida 32597.

The Board of County Commissioners and Escambia County shall be endorsed as "additional insureds" on all liability policies (except Workers' Compensation and professional liability). Certificates of Insurance shall be provided to Office of Purchasing, Post Office Box 1591, Pensacola, Florida 32597 prior to commencement of work hereunder. Certificates shall reflect the additional insured status of Escambia County. The Board of County Commissioners and Escambia County shall also be the certificate holders.

9. Independent Contractor Status. In the performance of this Agreement hereunder, Contractor is an independent contractor. Contractor shall not hold itself out as an employee, agent or servant of the County; and Contractor shall not have the power or authority to bind the County in any promise, agreement or representation, other than as specifically provided in this Agreement or as may be expressly provided hereafter in writing by an authorized official of the County.

10. Notice. Any notice, payment or other communication under this Agreement required hereunder or desired by the party giving such notice shall be given in writing and delivered by hand or through the instrumentality of certified mail of the United States Postal Service or private courier service, such as Federal Express. Unless otherwise notified in writing of a new address, notice shall be made to each party as follows:

To: Keep Pensacola Beautiful, Inc.
Attention: Christopher Wise
9 West Blount Street
Pensacola, Florida 32501

To: Escambia County
Attention: County Administrator
221 Palafox Place, Suite 420
Pensacola, Florida 32502

Rejection, or other refusal by the addressee to accept, or the inability of the courier service or the United States Postal Service to deliver because of a changed address of which no notice was given, shall be deemed to be receipt of the notice sent. Any party shall have the right, from time to time, to change the address to which notices shall be sent by giving the other party at least ten (10) days prior notice of the address change.

11 Governing Law. This Agreement shall be governed by and construed in accordance with the laws of the State of Florida, and the parties stipulate that venue shall be in the County of Escambia.

12. Public Records. The Contractor acknowledges that this Agreement and any related financial records, audits, reports, plans correspondence, and other documents may be subject to disclosure to members of the public pursuant to Chapter 119, Florida Statutes. Contractor shall maintain all such public records and, upon request, provide a copy of the requested records or allow the records to be inspected within a reasonable time. Contractor shall also ensure that any public records that are exempt or exempt and confidential from disclosure are not disclosed except as authorized by law. Upon the expiration or termination of the Agreement, Contractor agrees to maintain all public records for a minimum period of five (5) fiscal years in accordance with the applicable records retention schedules established by the Florida Department of State. In the event the Contractor fails to abide by the provisions of Chapter 119, Florida Statutes, the County may, without prejudice to any other right or remedy and after giving the Contractor and surety, if any, seven days written notice, during which period the Contractor still fails to allow access to such documents, terminate the contract. In such case, the Contractor shall not be entitled to receive any further payment. Reasonable terminal expenses incurred by the County may be deducted from any payments left owing the Contractor (excluding monies owed the Contractor for subcontractor work).

IF THE CONTRACTOR HAS QUESTIONS REGARDING THE APPLICATION OF CHAPTER 119, FLORIDA STATUTES, TO THE CONTRACTOR'S DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THIS CONTRACT, CONTACT THE CUSTODIAN OF PUBLIC RECORDS AT:

Escambia County
Office of the County Administrator
221 Palafox Place, Suite 420
Pensacola, Florida 32502
(850) 595-4947

13. Entire Agreement. This Agreement contains the entire agreement between the parties and supersedes all prior oral or written agreements. Contractor acknowledges that it has not relied upon any statement, representation, prior or contemporaneous written or oral promises, agreements or warranties, except such as are expressed herein. The terms and conditions of this Agreement can only be amended in writing upon mutual agreement of the parties.

14. Compliance with Laws. Contractor agrees to comply with all federal, state and local laws, rules, policies, or guidelines related to the performance of this Agreement, including, but not limited to, all Occupational Safety and Health Administration (OSHA) requirements and the provisions of Chapter 442, Florida Statutes.

15. Assignment of Agreement. This Agreement, or any interest herein, shall not be assigned, transferred, or otherwise encumbered, under any circumstances, by Contractor without the prior written consent of the County. However, the Agreement shall run with the Escambia County Board of County Commissioners and its successors.

16. Miscellaneous. If any term or condition of this Agreement shall be invalid or unenforceable, the remainder of the terms and conditions of this Agreement shall remain in full force and effect. This Agreement shall not be more strictly construed against either party hereto by reason of the fact that one party may have drafted or prepared any or all of the terms and provisions hereof.

17. Annual Appropriation. Pursuant to the requirements of Florida law and Article II of Chapter 46, Escambia County Code of Ordinances, the County's performance and obligation to fund this Agreement shall be contingent upon an annual appropriation by the Escambia County Board of County Commissioners.

(The remainder of this page has been intentionally left blank – Signature page to follow)

IN WITNESS WHEREOF, the parties hereto have made and executed this Agreement on the respective dates under each signature:

COUNTY:
BOARD OF COUNTY COMMISSIONERS
ESCAMBIA COUNTY, FLORIDA

By: _____
D.B. Underhill, Chairman

Date: 2-9-2017

ATTEST: PAM CHILDERS
Clerk of the Circuit Court

By: Kimberly McCord
Deputy Clerk

(SEAL)

BCC Approved: 1-19-2017

CONTRACTOR: KEEP PENSACOLA BEAUTIFUL, INC.

_____
By: Christopher M. Wise, Executive Director

Date: 31 JAN 17

ATTEST:

By: _____
Corporate Secretary

(SEAL)

Approved as to form and legal sufficiency.

By/Title: _____
Date: 12/29/16

ESCAMBIA COUNTY FLORIDA
INVITATION TO BID
BIDDER'S CHECKLIST
CLEAN-UP OF PARKS AND BOAT RAMPS
SPECIFICATION PD 16-17.008

- HOW TO SUBMIT YOUR BID

PLEASE REVIEW THIS DOCUMENT CAREFULLY. OFFERS THAT ARE ACCEPTED BY THE COUNTY ARE BINDING CONTRACTS. **INCOMPLETE BIDS ARE NOT ACCEPTABLE.** ALL DOCUMENTS AND SUBMITTALS SHALL BE RECEIVED BY THE OFFICE OF PURCHASING ON OR BEFORE DATE AND HOUR FOR SPECIFIED FOR RECEIPT. LATE BIDS WILL BE RETURNED UNOPENED. **BIDS WILL BE ACCEPTED ONLY FROM BIDDERS ATTENDING THE MANDATORY PRE-BID CONFERENCE ON NOVEMBER 2, 2016.**

* *Documents submitted with Bids are to be on the forms provided in the Invitation to Bid and photocopies of other required documents*

THE FOLLOWING DOCUMENTS SHALL BE RETURNED WITH BID:

- SOLICITATION, OFFER AND AWARD FORM (WITH ORIGINAL SIGNATURE)
- BID FORMS (WITH ORIGINAL SIGNATURE)
- BID SURETY (BOND, CHECK, ETC.)

THE FOLLOWING DOCUMENTS SHOULD BE RETURNED WITH BID

- SWORN STATEMENT PURSUANT TO SECTION 287.133(3)(A), FLORIDA STATUTES, ON ENTITY CRIMES
- DRUG-FREE WORKPLACE FORM
- INFORMATION SHEET FOR TRANSACTIONS AND CONVEYANCES CORPORATE IDENTIFICATION
- CERTIFICATE OF AUTHORITY TO DO BUSINESS FROM THE STATE OF FLORIDA
  OCCUPATIONAL LICENSE
- CERTIFICATION AND ACKNOWLEDGEMENT LETTER FOR THE RETURN OF CDs AND COPIES OF BUILDING PLANS EXEMPT FROM PUBLIC RECORDS LAW
- BEFORE YOU SUBMIT YOUR BID, HAVE YOU:

PLACED YOUR BID WITH ALL REQUIRED SUBMITTAL ITEMS IN A SEALED ENVELOPE CLEARLY MARKED FOR SPECIFICATION NUMBER, PROJECT NAME, NAME OF BIDDER, AND DUE DATE AND TIME OF BID RECEIPT?

- THE FOLLOWING SUBMITTALS ARE REQUIRED UPON NOTICE OF AWARD:

CERTIFICATE OF INSURANCE

- HOW TO SUBMIT A NO BID

IF YOU DO NOT WISH TO BID AT THIS TIME, PLEASE REMOVE THE BIDDER SOLICITATION, OFFER AND AWARD FORM FROM THE BID SOLICITATION PACKAGE AND ENTER NO BID IN THE **"REASON FOR NO BID"** BLOCK, YOUR COMPANY'S NAME, ADDRESS, SIGNATURE, AND RETURN THE BIDDER SOLICITATION, OFFER AND AWARD FORM IN A SEALED ENVELOPE. THIS WILL ENSURE YOUR COMPANY'S ACTIVE STATUS IN OUR BIDDER'S LIST.

THIS FORM IS FOR YOUR CONVENIENCE TO ASSIST IN FILLING OUT YOUR BID ONLY.
DO NOT RETURN WITH YOUR BID

ESCAMBIA COUNTY
FLORIDA

INVITATION TO BIDDERS

CLEAN-UP OF PARKS AND BOAT RAMPS

SPECIFICATION NUMBER PD 16-17.008
BIDS WILL BE RECEIVED UNTIL: 3:00p.m., CST, Thursday, November 17, 2016
Office of Purchasing, Room 11.101
213 Palafox Place, Pensacola, FL 32502
Matt Langley Bell III Building
Post Office Box 1591
Pensacola, FL 32591-1591

Board of County Commissioners

Grover Robinson, IV Chairman
Wilson B. Robertson Vice Chairman
Douglas Underhill
Lumon J. May
Steven Barry

A Mandatory Pre-Bid Conference will be held at Parks and Recreation at 1651 E. Nine Mile Road, Pensacola, Florida at 10:00 a.m. CDT, Wednesday, November 2, 2016. All bidders are required to attend.

Procurement Assistance:
Claudia Simmons
Purchasing Manager
Office of Purchasing
2nd Floor, Matt Langley Bell, III Building
213 Palafox Place
Pensacola, FL 32502
Tel: (850) 595-4980
Fax: (850) 595-4805
Website: www.myescambia.com
Email: casimmon@co.escambia.fl.us

Technical Assistance:
Michael Rhodes
Department Director
Parks and Recreation
1651 E. Nine Mile Road
Pensacola, FL 32514
Tel: (850) 475-5220

SPECIAL ACCOMMODATIONS:
Any person requiring special accommodations to attend or participate, pursuant to the Americans with Disabilities Act, should call the Office of Purchasing, (850) 595-4980 at least five (5) working days prior to the solicitation opening.

NOTICE

It is the specific legislative intent of the Board of County Commissioners that NO CONTRACT under this solicitation shall be formed between Escambia County and the awardee vendor until such time as the contract is executed by the last party to the transaction.

NOTICE

In accordance with Sec. 46-110(e) of the Escambia Code of Ordinances, all bid solicitation documents shall include the following notice to vendors of the local vendor preference policy:

(revised 1/21/2016)

Sec. 46-110.-Local Preference in Bidding

(d) ***Preference in purchase of commodities and services by means of competitive bid.*** Except where federal or state law, or any other funding source, mandates to the contrary, Escambia County may give preference to local businesses in the following manner:

Competitive bid (local price match option). Each formal competitive bid solicitation (i.e. sealed bids) shall clearly identify how the price order of the bids received will be evaluated and determined.

When a qualified and responsive, non-local business submits the lowest price bid amount between $50,000.00 and $249,999.00, and the bid submitted by one or more qualified and responsive local businesses is within **five percent** of the price submitted by the non-local business, then the local business with the apparent lowest bid offer (i.e., the lowest local bidder) shall have the opportunity to submit an offer to match the price(s) offered by the overall lowest, qualified and responsive non-local bidder.

When a qualified and responsive, non-local business submits the lowest price bid amount between $50,000.00 and $249,999.00, and the bid submitted by one or more qualified and responsive local businesses with a fixed office or distribution point located in a designated Community Redevelopment Area (CRA) is within **seven percent** of the price submitted by the non-local business, then the local business located in a designated CRA with the apparent lowest bid offer (i.e., the lowest local bidder) shall have the opportunity to submit an offer to match the price(s) offered by the overall lowest, qualified and responsive non-local bidder.

When a qualified and responsive, non-local business submits the lowest price bid amount between $250,000.00 and $999,999.00, and the bid submitted by one or more qualified and responsive local businesses is within **three percent** of the price submitted by the non-local business, then the local business with the apparent lowest bid offer (i.e., the lowest local bidder) shall have the opportunity to submit an offer to match the price(s) offered by the overall lowest, qualified and responsive non-local bidder.

When a qualified and responsive, non-local business submits the lowest price bid amount between $250,000.00 and $999,999.00, and the bid submitted by one or more qualified and responsive local businesses with a fixed office or distribution point located in a designated CRA is within **five percent** of the price submitted by the non-local business, then the local business located in a designated CRA with the apparent lowest bid offer (i.e., the lowest local bidder) shall have the opportunity to submit an offer to match the price(s) offered by the overall lowest, qualified and responsive non-local bidder.

When a qualified and responsive, non-local business submits the lowest price bid amount in excess of $1,000,000.00, and the bid submitted by one or more qualified and responsive local businesses is within **two percent** of the price submitted by the non-local business, then the local business with the apparent lowest bid offer (i.e., the lowest local bidder) shall have the

opportunity to submit an offer to match the price(s) offered by the overall lowest, qualified and responsive non-local bidder.

When a qualified and responsive, non-local business submits the lowest price bid amount in excess of $1,000,000.00, and the bid submitted by one or more qualified and responsive local businesses with a fixed office or distribution point located in a designated CRA is within **four percent** of the price submitted by the non-local business, then the local business located in a designated CRA with the apparent lowest bid offer (i.e., the lowest local bidder) shall have the opportunity to submit an offer to match the price(s) offered by the overall lowest, qualified and responsive non-local bidder.

In such instances, staff shall first verify whether the lowest non-local bidder and the lowest local bidder are in fact qualified and responsive bidders. Next, the purchasing department shall invite the lowest local bidder in writing to submit a matching offer which shall be submitted in writing to the office of purchasing within five business days thereafter.

If the lowest local bidder does not respond or otherwise submits a written offer that does not fully match the lowest bid from the lowest non-local bidder tendered previously then award shall be made to the lowest overall qualified and responsive non-local bidder.

In the event a local bidder is awarded a contract pursuant to this section, any requests for change orders increasing the cost of the project must be approved by the board of county commissioners.

(e) *Notice.* All bid solicitation documents shall include notice to vendors of the local preference policy.

(f) *Waiver of the application of local preference.* The application of local preference to a particular purchase or contract for which the board of county commissioners is the awarding authority may be waived upon approval of the board of county commissioners.

(g) *Limitations.*

(1) The provisions of this section shall apply only to procurements which are above the formal bid threshold as set forth in the Escambia County Purchasing Code.

(2) The provisions of this section shall not apply where prohibited by federal or Florida law or where prohibited under the conditions of any grant.

(3) The provisions of this section shall not apply to any purchase exempted from the provisions of the Escambia County Purchasing Code.

(4) The provisions of this section shall not apply to contracts made under the Consultants Competitive Negotiation Act (CCNA), F.S. § 287.055.

Effective July 1, 2015, the County **may not** use a local preference "for a competitive solicitation for **construction services** in which **50 percent or more** of the cost will be paid from state appropriated funds which have been appropriated at the time of the competitive solicitation. For any such solicitation, the County must disclose in the bid package that "any applicable local ordinance or regulation does not include any local preference..." See §255.0991, Florida Statutes.

CLEAN-UP OF PARKS AND BOAT RAMPS

PD 16-17.008

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Forms marked with a (Double Asterisk) should be returned with Offer.**

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SIGN AND RETURN THIS FORM WITH YOUR BIDS**

SOLICITATION, OFFER AND AWARD FORM

ESCAMBIA COUNTY FLORIDA

SUBMIT OFFERS TO:
Claudia Simmons
Purchasing Manager
Office of Purchasing, 2nd Floor, Room 11.101
213 Palafox Place, Pensacola, FL 32502
Post Office Box 1591, Pensacola, FL 32591-1591
Phone No: (850) 595-4980 Fax No: (850) 595-4805

Invitation to Bid

Clean-up of Parks and Boat Ramps

SOLICITATION NUMBER: PD 16-17.008

SOLICITATION

MAILING DATE: Monday, October 24, 2016

PRE-BID CONFERENCE: **MANDATORY PRE-BID CONFERENCE, at Parks and Recreation 1651 E. Nine Mile Road, Pensacola, Florida at 10:00 a.m. CDT, Wednesday, November 2, 2016. All bidders are required to attend.**

OFFERS WILL BE RECEIVED UNTIL: 3:00p.m., CST on Thursday, November 17, 2016 and may not be withdrawn within __90__ days after such date and time.

POSTING OF SOLICITATION TABULATIONS

Solicitation tabulations with recommended awards will be posted for review by interested parties at the County Office of Purchasing and will remain posted for a period of two (2) business days. Failure to file a protest in writing within two (2) business days after posting of the solicitation tabulation shall constitute a waiver of any protest relating to this solicitation. All protests must be filed with the Office of Purchasing. They will be handled according to the Escambia County Purchasing Ordinance.

OFFER (SHALL BE COMPLETED BY OFFEROR)

FEDERAL EMPLOYER IDENTIFICATION NUMBER OR S.S. NUMBER: _____

TERMS OF PAYMENT: _____

DELIVERY DATE WILL BE_____DAYS AFTER RECIEPT OF PURCHASE ORDER.

VENDOR NAME: _____
ADDRESS: _____
CITY, ST. & ZIP: _____
PHONE NO.: (____)_____
TOLL FREE NO.: (____)_____
FAX NO.: (____)_____

REASON FOR NO OFFER: _____

BID BOND ATTACHED $_____

I certify that this offer is made without prior understanding, agreement, or connection, with any Corporation, firm or person submitting an offer for the same materials, supplies, or equipment, and is in all respects fair and without collusion or fraud. I agree to abide by all conditions of this offer and certify that I am authorized to sign this offer for the offeror and that the offeror is in compliance with all requirements of the solicitation, including but not limited to certification requirements. In submitting an offer to Escambia County Florida, the offeror agrees that if the offer is accepted, the offeror will convey, sell, assign or transfer to Escambia County Florida all rights title and interest in and to all causes of action it may now or hereafter acquire under the Anti-trust laws of the United States and the State of Florida for price fixing relating to the particular commodities or services purchased or acquired by Escambia County Florida. At the County's discretion such assignment shall be made and become effective at the time the County tenders final payment to the offeror.

_____
NAME AND TITLE OF PERSON AUTHORIZED TO SIGN OFFER
(TYPED OR PRINTED)

** _____
SIGNATURE OF PERSON AUTHORIZED TO SIGN OFFER
(MANUAL)

Failure to execute this Form binding the bidder/proposer's offer shall result in this bid/proposal being rejected as non-responsive.

AWARD

Upon certification of award the contract shall be signed by the President or Vice-President. Any other officer shall have permission to sign via a resolution approved by the Board of Directors on behalf of the company. Awarded contractor shall submit a copy of the resolution together with the executed contract to the Office of Purchasing. The terms and conditions of this solicitation and the bid response of the awarded contractor is incorporated by reference herein and made a part of this contract.

CONTRACTOR

Name and Title of Signer (Type or Print) _____

Name of Contractor _____

By_____
Signature of Person Authorized to Sign — Date

ATTEST:_____
Corporate Secretary — Date

[CORPORATE SEAL]

ATTEST:_____
Witness — Date

ATTEST:_____
Witness — Date

ESCAMBIA COUNTY FLORIDA

Name and Title of Signer (Type or Print) _____

By_____
County Administrator — Date

WITNESS _____
Date

WITNESS _____
Date

Awarded Date_____

Effective Date_____

BID FORM
Specification Number PD 16-17.008
Clean-up of Parks and Boat Ramps

Board of County Commissioners
Escambia County, Florida
Pensacola, Florida 32502

Date:_____

Commissioners:

In accordance with your "Invitation for Bids" and "Instructions to Bidders" for **Clean-up of Parks and Boat Ramps** as described and listed in this Invitation for Bids, and subject to all conditions thereof, I, undersigned, hereby propose to provide at the following price:

Bid Form

Unit Cost

Cost per barrel $_____

Cost per Restroom Service $_____

RATES ARE TO INCLUDE ALL COSTS ASSOCIATED WITH CONTRACT REQUIREMENTS.

Addendum No. _____ Date _____ Addendum No._____ Date_____

Addendum No. _____ Date _____ Addendum No._____ Date_____

SEAL IF BID IS BY CORPORATION

State of Florida Department of State Certificate of Authority Document Number_____ Bidder:_____

Occupational License No._____ By:_____

Florida DBPR Contractor's License, Certification and/or Registration No._____ Signature:_____

Business location within a CRA district of Escambia County? _____ Yes NO _____

Non-Exclusive Long Term Franchise Agreement for the Collection of Solid Waste

Date of Issuance _____ Persons to contact for emergency service/call in service

_____ _____

Contact #1
Name _____
Phone/Cell/Pager #:_____

Contact #2
Name _____

Phone/Cell/Pager # _____

Person to contact for disaster service:

_____ Home Phone/Cell/Pager #:_____

_____ _____

Attached to bid you shall find a bid bond, cashier's check or certified check in the amount of $500.00

Names and addresses of proposed Subcontractors to be utilized for work on this project: Waste haulers must be current Franchise Holders with Escambia County Solid Waste Department.

1.

2.

3.

4.

SWORN STATEMENT PURSUANT TO SECTION 287.133(3)(a), FLORIDA STATUTES, ON ENTITY CRIMES

1. This sworn statement is submitted to _____
(print name of the public entity)

by_____
(print individual's name and title)

for_____
(print name of entity submitting sworn statement)

whose business address is

_____

_____

and (if applicable) its Federal Employer Identification Number (FEIN) is:

_____

(If the entity has no FEIN, include the Social Security Number of the Individual signing this sworn statement: _____

2. I understand that a "public entity crime" as defined in Paragraph 287.133(1)(g), **Florida Statutes**, means a violation of any state or federal law by a person with respect to and directly related to the transaction of business with any public entity or with an agency or political subdivision of any other state or of the United States, including, but not limited to, any bid or contract for goods or services to be provided to any public entity or an agency or political subdivision or any other state or of the United States and involving antitrust, fraud, theft, bribery, collusion, racketeering, conspiracy, or material misrepresentation.

3. I understand that "convicted" or "conviction" as defined in Paragraph 287.133(1)(b), **Florida Statutes**, means a finding of guilt or a conviction of a public entity crime, with or without an adjudication of guilt, in any federal or state trial court of record relating to charges brought by indictment or information after July 1, 1989, as a result of jury verdict, nonjury trial, or entry of a plea of guilty or nolo contendere.

4. I understand that an "affiliate" as defined in Paragraph 287.133(1)(a), **Florida Statutes**, means:

   a. A predecessor or successor of a person convicted of a public entity crime; or
   b. An entity under the control any natural person who is active in the management of the entity and who has been convicted of a public entity crime. The term affiliate" includes those officers, directors, executives, partners, shareholders, employees, members, and agents who are active in the management of an affiliate. The ownership by one person of shares constituting a controlling interest in another person or a pooling of equipment or income among persons when not for fair market value under an arm's length agreement, shall be a prima facie case that one person controls another person. A person who knowingly enters into a joint venture with a person who has been convicted of a public entity crime in Florida during the preceding 36 months shall be considered an affiliate.

c. I understand that a "person" as defined in Paragraph 287.133(1)(e), **Florida Statutes**, means any natural person or entity organized under the laws of any state or of the United States with the legal power to enter into binding contract and which bids or applies to bid on contracts for the provision of goods or services let by a public entity, or which otherwise transacts or applies to transact business with a public entity. The term "person" includes those officers, directors, executives, partners, shareholders, employees, members, and agents who are active in management of an entity.

d. Based on information and belief, the statement which I have marked below is true in relation to the entity submitting this sworn statement. **(indicate which statement applies.)**

_____ Neither the entity submitting this sworn statement, nor any of its officers, directors, executives, partners, shareholders, employees, members, or agents who are active in the management of the entity, nor any affiliate of the entity has been charged with and convicted of a public entity crime subsequent to July 1, 1989.

_____The entity submitting this sworn statement, or one or more of its officers, directors, executives, partners, shareholders, employees, members, or agents who are active in the management of the entity, or an affiliate of the entity has been charged with and convicted of a public entity crime subsequent to July 1, 1989.

_____The entity submitting this sworn statement, or one or more of its officers, directors, executives, partners, shareholders, employees, members, or agents who are active in the management of the entity, or an affiliate of the entity has been charged with and convicted of a public entity crime subsequent to July 1, 1989. However, there has been a subsequent proceeding before a Hearing Officer of the State of Florida, Division of Administrative Hearings and the Final Order entered by the Hearing Officer determined that it was not in the public interest to place the entity submitting this sworn statement on the convicted vendor list. **(attach a copy of the final order)**

I UNDERSTAND THAT THE SUBMISSION OF THIS FORM TO THE CONTRACTING OFFICER FOR THE PUBLIC ENTITY IDENTIFIED IN PARAGRAPH 1 (ONE) ABOVE IS FOR THAT PUBLIC ENTITY ONLY AND, THAT THIS FORM IS VALID THOROUGH DECEMBER 31 OF THE CALENDAR YEAR IN WHICH IT IS FILED. I ALSO UNDERSTAND THAT I AM REQUIRED TO INFORM THE PUBLIC ENTITY PRIOR TO ENTERING INTO A CONTRACT IN EXCESS OF THE THRESHOLD AMOUNT PROVIDED IN SECTION 287.017, FLORIDA STATUTES FOR CATEGORY TWO OF ANY CHANGE IN THE INFORMATION CONTAINED IN THIS FORM.

_____
(signature)

Sworn to an subscribed before me this_____ day of _____, 20_____

Personally known _____ _____

OR produced identification_____ Notary Public - State of_____

_____ My commission expires_____
(Type of identification)

_____
(Printed typed or stamped commissioned name of notary public)

Drug-Free Workplace Form

The undersigned vendor, in accordance with Florida Statute 287.087 hereby certifies that _____ does:
Name of Business

1. Publish a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the workplace and specifying the actions that will be taken against employees for violations of such prohibition.

2. Inform employees about the dangers of drug abuse in the workplace, the business's policy of maintaining a drug-free workplace, any available drug counseling, rehabilitation, employee assistance programs and the penalties that may be imposed upon employees for drug abuse violations.

3. Give each employee engaged in providing the commodities or contractual services that are under bid a copy of the statement specified in Paragraph 1.

4. In the statement specified in Paragraph 1, notify the employees that, as a condition of working on the commodities or contractual services that are under bid, the employee will abide by the terms of the statement and will notify the employer of any conviction of, or plea of guilty or nolo contendere to, any violation of Chapter 893 or of any controlled substance law of the United States or any state, for a violation occurring in the workplace no later than five (5) days after such conviction.

5. Impose a sanction on, or require the satisfactory participation in a drug assistance or rehabilitation program if such is available in the employee's community, by any employee who is so convicted.

6. Make a good faith effort to continue to maintain a drug-free workplace through implementation of Paragraphs 1 through 5.

Check one:

_____ As the person authorized to sign this statement, I certify that this firm complies fully with above requirements.

_____ As the person authorized to sign this statement, this firm **does not** comply fully with the above requirements.

_____
Offeror's Signature

_____
Date

Information Sheet
for Transactions and Conveyances
Corporation Identification

The following information will be provided to the Escambia County Legal Department for incorporation in legal documents. It is, therefore, vital all information is accurate and complete. Please be certain all spelling, capitalization, etc. is exactly as registered with the state or federal government.

Is this a Florida Corporation **(Please Circle One)** Yes or No

If not a Florida Corporation,
In what state was it created: _____
Name as spelled in that State: _____

What kind of corporation is it: "For Profit" or "Not for Profit"

Is it in good standing: Yes or No

Authorized to transact business in Florida: Yes or No

State of Florida Department of State Certificate of Authority Document No.: _____

Does it use a registered fictitious name: Yes or No

Names of Officers:
President: _____ Secretary: _____
Vice President: _____ Treasurer: _____
Director: _____ Director: _____
Other: _____ Other: _____

Name of Corporation (As used in Florida):

_____
(Spelled exactly as it is registered with the state or federal government)

Corporate Address:
Post Office Box: _____
City, State Zip: _____
Street Address: _____
City, State, Zip: _____

(Please provide post office box and street address for mail and/or express delivery; also for recorded instruments involving land)

(Please continue and complete page 2)

Corporate Identification

Federal Identification Number: _____
(For all instruments to be recorded, taxpayer's identification is needed)

Contact person for company: _____ E-mail: _____
Telephone Number:_____Facsimile Number:_____

Name of individual who will sign the instrument on behalf of the company:

_____
(Upon Certification of Award, Contract shall be signed by the President or Vice-President. Any other officer shall have permission to sign via a resolution approved by the Board of Directors on behalf of the company. Awarded contractor shall submit a copy of the resolution together with the executed contract to the Office of Purchasing)

(Spelled exactly as it would appear on the instrument)

Title of the individual named above who will sign on behalf of the company:

_____

END

(850) 488-9000 Verified by:_____ Date:_____

(Revised 12/21/01)

ESCAMBIA COUNTY , FLORIDA GENERAL TERMS and CONDITIONS

The following General Terms and Conditions are incorporated by reference and have the same legal effect as if printed in its entirety.

A full textual copy of these conditions may be obtained by visiting the Office of Purchasing Home Page (see Bid Information), by telephoning the Office of Purchasing at (850) 595-4980 or by Fax at (850) 595-4805.

NOTE: Any and all Special Terms and Conditions and specifications referenced within the solicitation which vary from these General Terms and Conditions shall have precedence. Submission of the Bidder/Proposal Solicitation, Offer and Award Form and Bid/Proposal Form(s) in accordance with these General Terms and Conditions and Special Terms and Conditions constitutes an offer from the offeror. If any or all parts of the offer are accepted by Escambia County Florida, an authorized representative of the county shall affix his signature hereto, and this shall then constitute a written agreement between parties. The conditions incorporated herein become a part of the written agreement between the parties.

Bid Information See Home Page URL: http://www.myescambia.com
Click on **ON-LINE SOLICITATIONS**

1. Sealed Solicitations
2. Execution of Solicitation
3. No Offer
4. Solicitation Opening
5. Prices, Terms and Payment
   - 5.01 Taxes
   - 5.02 Discounts
   - 5.03 Mistakes
   - 5.04 Condition and Packaging
   - 5.05 Safety Standards
   - 5.06 Invoicing and Payment
   - 5.07 Annual Appropriations
6. Additional Terms and Conditions
7. Manufacturers' Name and Approved Equivalents
8. Interpretations/Disputes
9. Conflict of Interest
   - 9.01 County Procedure on Acceptance of Gifts
   - 9.02 Contractors Required to Disclose any Gift Giving
   - 9.03 Gratuities
10. Awards
11. Nonconformance to Contract Conditions
12. Inspection, Acceptance and Title
13. Governmental Restrictions
14. Legal Requirements
15. Patents and Royalties
16. Price Adjustments
17. Cancellation
18. Abnormal Quantities
19. Advertising
20. Assignment
21. Liability
22. Facilities
23. Distribution of Certification of Contract

ESCAMBIA COUNTY, FLORIDA GENERAL TERMS and CONDITIONS
The following General Terms and Conditions are incorporated by reference (continued).

24. **The Successful Bidder(s) must Provide**
25. **Addition/deletion of Items**
26. **Ordering Instructions**
27. **Public Records**
28. **Delivery**
29. **Samples**
30. **Additional Quantities**
31. **Service and Warranty**
32. **Default**
33. **Equal Employment Opportunity**
34. **Florida Preference**
35. **Contractor Personnel**
36. **Award**
37. **Uniform Commercial Code**
38. **Contractual Agreement**
39. **Payment Terms/Discounts**
40. **Improper Invoice; Resolution of Disputes**
41. **Public Entity Crimes**
42. **Suspended and Debarred Vendors**
43. **Drug-Free Workplace Form**
44. **Information Sheet for Transactions and Conveyances**
45. **Copies**
46. **License and Certifications** - For access to Certification/Registration Form for doing Business in Florida go to the Department of State, Division of Corporations, URL:http://ccfcorp.dos.state.fl.us/corpweb/inquiry/search.html
47. **Execution of Contract**
48. **Purchase Order**
49. **No Contingent Fees**
50. **Solicitation Expenses**
51. **On-Line Auction Services**

(Revised 4/05/05)

SPECIAL TERMS AND CONDITIONS

The Board of County Commissioners, Escambia County, Florida, invites your company to submit a sealed offer on the item(s) as listed in this solicitation request.

All terms and conditions below are a part of this request, and no offer will be accepted unless all these conditions have been complied with. The County reserves the right to waive informalities in any offer; to reject any or all offers, in whole or in part, and/or to accept the offer(s) that in its judgment is from the lowest and most responsible and responsive offeror(s).

Instructions to Offerors

1. **General Information**

Offers will be considered from bidders who have attended the **Mandatory** Pre-Bid Conference on November 2, 2016. All offers to be considered shall be in the possession of the Office of Purchasing prior to the time of the solicitation closing. Offers may be mailed to 213 Palafox Place, Room 11.101, Pensacola, Florida 32502 or delivered to the Office of Purchasing, 2nd floor, Room 11.101, Matt Langley Bell, III Bldg., 213 Palafox Place, Pensacola, Florida 32502, in a sealed envelope clearly marked:

Specification Number PD 16-17.008 "Clean-up of Parks and Boat Ramps", Name of Submitting Firm, Time and Date due.
Note: If you are using a courier service; Federal Express, Airborne, UPS, etc., you must mark airbill and envelope or box with Specification Number and Project Name.

Regardless of the method of delivery, each offeror shall be responsible for his offer(s) being delivered on time as the County assumes no responsibility for same. Offers offered or received after the time set for solicitation closing will be rejected and returned unopened to the offeror(s).

The following policy will apply to all methods of source selection:

Conduct of Participants

After the issuance of any solicitation, all bidders/proposers/protestors or individuals acting on their behalf are hereby prohibited from **lobbying** as defined herein or otherwise attempting to persuade or influence any elected County officials, their agents or employees or any member of the relevant selection committee at any time during the **blackout period** as defined herein; provided, however, nothing herein shall prohibit bidders/proposers/protestors or individuals acting on their behalf from communicating with the purchasing staff concerning a pending solicitation unless otherwise provided for in the solicitation or unless otherwise directed by the purchasing manager.

Definitions

Blackout period means the period between the time the bids/proposals for invitations for bid or the request for proposal, or qualifications, or information, or requests for letters of interest, or the invitation to negotiate, as applicable, are received at the Escambia County Office of Purchasing and the time the Board awards the contract and any resulting bid protest is resolved or the solicitation is otherwise canceled.

Lobbying means the attempt to influence the thinking of elected County officials, their agents or employees or any member of the relevant Selection Committee for or against a specific cause related to a pending solicitation for goods or services, in person, by mail, by facsimile, by telephone, by electronic mail, or by any other means of communication.

Sanctions

The Board may impose any one or more of the following sanctions on a nonemployee for

violations of the policy set forth herein:

(a) Rejection/disqualification of submittal
(b) Termination of contracts; or
(c) Suspension or debarment as provided in Sec. 46-102 of the Escambia County Code of Ordinances.

This policy is not intended to alter the procedure for Protested Solicitations and Awards as set forth in the Sec. 46-101 of the Escambia County Code of Ordinances.

2. **Bid Surety**

Each offer shall be accompanied by a bid bond, cashier's check or certified check in the amount of **$500.00** of the total offer.

Checks or bonds are to be made payable to Escambia County, Florida. The amount of the bond or check is the amount of liquidated damages agreed upon should the offeror fail or refuse to enter into a contract with the County.

A County warrant in the amount of the bid check(s) of the successful offeror(s) will be returned immediately after the offeror and the County are mutually bound by contract as evidenced by signatures thereto by an authorized representative of both the offeror and the County, and/or the offeror accepts the purchase order by signing the solicitation, offer and award form/acceptance copy of same and returning to the County Purchasing department. Any unsuccessful offeror(s) will have the amounts of his cashier's or certified check returned via county warrant promptly after award.

All offerors agree that any interest earned on any bid surety while in possession of the County, or its agents, shall be retained by the County.

3. **Procurement Questions**

Procurement questions may be directed to Claudia Simmons, Purchasing Manager, (850) 595-4987, Fax (850)595-4805, Email: casimmon@myescambia.com Technical Questions will be forwarded to Michael Rhodes at the Parks and Recreation Department by Purchasing.

4. **Bid Forms**

This Solicitation contains a Solicitation, Offer and Award Form and Bid Form which shall be submitted in a sealed envelope, with Original signatures in indelible ink signed in the proper spaces. Responses on vendor forms will not be accepted.
The Offerors Checklist included in this solicitation provides instructions to the offeror on the documentation to be submitted during the procurement process.

THE BID FORM MUST INCLUDE THE INFORMATION ON THE NON-EXCLUSIVE LONG TERM FRANCHISE AGREEMENT FOR COLLECTION OF SOLID WASTE.

5. **Emergency Services/Call In Service**

The contract resulting from this solicitation is for services that are required during **EMERGENCY OR WITH LESS THAN 24 HOUR NOTICE.** The contractor must be available for call in service as needed. Time is of the essence during these situations and the vendor awarded this contract should be able to be contacted at any time, day or night.

The Bid Form provides for the emergency information to be supplied. Please be sure to include **all** this information when returning your bid.

Contract Information

NOTICE

It is the specific legislative intent of the Board of County Commissioners that NO CONTRACT under this solicitation shall be formed between Escambia County and the awardee vendor until such time as the contract is executed by the last party to the transaction.

6. **Contract Term/Renewal/Termination**

A. The contract resulting from this Solicitation shall commence effective upon execution by both parties and extend for a period of twelve (12) months. The contract may be renewed for additional twelve (12) months periods, up to a maximum thirty-six (36) months upon mutual agreement of both parties. If any such renewal results in changes in the terms or conditions, such changes shall be reduced to writing as an addendum to this contract and such addendum shall be executed by both parties and approved by the Board of County Commissioners.

Renewal of the contract shall be subject to appropriation of funds by the Board of County Commissioners.

B. The initiation County department(s) shall issue release (purchase) orders against the term contract on an "as needed" basis.

C. The contract may be canceled by the awarded vendor, for good cause, upon ninety (90) days prior written notice.

D. The County retains the right to terminate the contract, with or without good cause, upon thirty (30) days prior written notice.

E. In the event of termination by either party as provided herein, the awarded vendor shall be paid for services performed through the date of termination.

7. **Option to Extend the Term of the Contract**

The County may unilaterally extend the term of this contract by written notice to the contractor at least sixty (60) days before the expiration of any contract term. The exercise of the option shall be for the period specified and for the prices listed on the bid/proposal form. All other terms and conditions of the contract shall apply to the option periods. The total duration of this contract, including the exercise of all options, shall not exceed 3.5 years.

8. **Interim Extension of Performance**

After all options have been exercised, and it is determined that interim performance is required to allow for the solicitation and award of a new contract, the County may unilaterally extend the contract for a maximum period of six months. Pricing, delivery and all other terms and conditions of the contract shall apply during this period.

9. **Pricing**

All items sold to the county as a result of this award are subject to post sale audit adjustment. In the event an audit indicates offeror has not honored quoted price lists and discounts, offeror will be liable for any and all overage charges.

10. **Price Adjustment**

The contract resulting from this Solicitation may include provisions for twelve month, price adjustments. Written request for price adjustment may be made every twelve (12) months, no less than 30 days prior to the requested effective date. Any increase price adjustment(s) shall be accompanied by written justification attesting that the request is a bonafide cost increase to the vendor. All price adjustments shall be reviewed by the County's designated representative. If an adjustment in price is approved, it shall be accomplished by written amendment to this contract and approved by the Board of County Commissioners.

11. **Purchasing Agreements with other Government Agencies**

The submission of any offer in response to this Solicitation constitutes an offer made under the same terms and conditions, for the same contract price, to other governmental agencies, unless otherwise stipulated by the offeror on the bid/proposal form.

Each governmental agency desiring to accept these offers, and make an award thereof, shall do so independently of any other governmental agency. Each agency shall be responsible for its own purchases and each shall be liable only for materials ordered and received by it, and no agency assumes any liability by virtue of this solicitation.

12. **Termination**

A. The contract may be canceled by the contractor, for good cause, upon ninety (90) days prior written notice.

B. The County retains the right to terminate the contract, with or without good cause, upon thirty (30) days prior written notice.

C. In the event of termination by either party as provided herein, the awarded vendor shall be paid for services performed through the date of termination.

13. **Ordering**

The County will issue release (purchase) orders against the contract on an as needed basis for the supplies or services listed on the bid form.

14. **Term of Offer**

An offer shall constitute an irrevocable offer for a period of ninety (90) days from the solicitation opening date or until the date of award, whichever is earlier, without forfeiting bid bond or check. In the event that an award is not made by the county within ninety (90) days from the solicitation opening date, the offeror may withdraw his offer or provide a written extension of his offer.

15. **Award**

Award shall be made on an "all-or-none total" basis. Indefinite quantity, indefinite delivery contracts and multiple awards may be considered.

16. **Termination**

The purchase order or contract will be subject to immediate termination if either product or service does not comply with specifications as stated herein or fails to meet the county's performance standards. In the event that any of the provisions of the contract are violated by awarded vendor, Escambia County may serve written notice upon the awarded vendor of its intention to terminate the contract. Such notice is to state the reason(s) for such intention to terminate contract. The liability of the vendor for any and all such violation(s) shall not be affected by any such termination and his surety, if any, shall be forfeited.

17. **Termination (Services)**

The Contract Administrator shall notify the Office of Purchasing of unsatisfactory performance and/or deficiencies in service that remain unresolved or recurring. The Office of Purchasing shall notify the contractor, in writing, of such unresolved or recurring deficiencies within five (5) working days of notification by the Contract Administrator.

Upon the third such written notification of unsatisfactory performance and/or deficiencies to the contractor by the Office of Purchasing within a four (4) month period; or the sixth such notification within any contract term, shall result in issuance of written notice of immediate contract termination to the contractor by the Office of Purchasing. Such termination may also result in suspension or debarment of the contractor.

18. **Termination (Public Records Request)**

If the contractor refuses to allow public access to all documents, papers, letters, or other material subject to the provisions of Chapter 119, Florida Statutes, and made or received by the contractor in conjunction with this agreement then the county may, without prejudice to any right or remedy and after giving the contractor and his surety, if any, seven (7) days written notice, during which period contractor still fails to allow access, terminate the employment of the contractor and take possession of the site and of all materials, equipment, tools, construction equipment and machinery thereon, owned by the contractor, and may finish the project by whatever method it may deem expedient. In such case, the contractor shall not be entitled to receive any further payment until the project is finished. Reasonable terminal expenses incurred by the county may be deducted from any payments left owing the contractor (excluding monies owed the contractor for subcontract work.)

19. **Quantity**

Escambia County reserves the right to increase or decrease estimated quantities as required. Estimated quantities are shown in Exhibit "C".
It is understood by all bidders that these are only estimated quantities and the county is not obligated to purchase any minimum or maximum amount during the life of this contract.

County Insurance Required

The contractor shall procure and maintain the following described insurance, except for coverages specifically waived by the County. Such policies shall be from insurers with a minimum financial size of VII according to the latest edition of the AM Best Rating Guide. An A or better Best Rating is "preferred"; however, other ratings if "Secure Best Ratings" may be considered. Such policies shall provide coverages for any or all claims which may arise out of, or result from, the services, work and operations carried out pursuant to and under the requirements of the contract documents, whether such services, work and operations be by the contractor, its employees, or by subcontractor(s), or anyone employed by or under the supervision of any of them, or for whose acts any of them may be legally liable.

The contractor shall require, and shall be responsible for assuring throughout the time the agreement is in effect, that any and all of its subcontractors obtain and maintain until the completion of that subcontractor's work, such of the insurance coverages described herein as are required by law to be provided on behalf of their employees and others.

The required insurance shall be obtained and written for not less than the limits of liability specified hereinafter, or as required by law, whichever is greater.

These insurance requirements shall not limit the liability of the contractor.

The County does not represent these types or amounts of insurance to be sufficient or adequate to protect the contractor's interests or liabilities, but are merely minimums.

Except for workers compensation and professional liability, the contractor's insurance policies shall be endorsed to name Escambia County as an additional insured to the extent of its interests arising from this agreement, contract or lease.

The contractor waives its right of recovery against the County, to the extent permitted by its insurance policies.

The contractor's deductibles/self-insured retentions shall be disclosed to the County and may be disapproved by the County. They shall be reduced or eliminated at the option of the County. The contractor is responsible for the amount of any deductible or self-insured retention.

Insurance required of the contractor or any other insurance of the contractor shall be considered primary, and insurance of the county, if any, shall be considered excess, as may be applicable to claims obligations which arise out of this agreement, contract or lease.

Workers Compensation Coverage
The contractor shall purchase and maintain workers compensation insurance for all workers compensation obligations imposed by state law and with employers liability limits of at least $100,000 each accident and $100,000 each employee/$500,000 policy limit for disease, or a valid certificate of exemption issued by the state of Florida, or an affidavit in accordance with the provisions of Florida Workers Compensation law.

Contractor shall also purchase any other coverages required by law for the benefit of employees.

General, Automobile and Excess or Umbrella Liability Coverage
The contractor shall purchase and maintain coverage on forms no more restrictive than the latest editions of the commercial general liability and business auto policies of the insurance services office.

Minimum limits of $1,000,000 per occurrence for all liability must be provided, with excess or umbrella insurance making up the difference, if any, between the policy limits of underlying policies (including employers liability required in the workers compensation coverage section) and the total amount of coverage required.

General Liability Coverage - Occurrence Form Required
Coverage A shall include bodily injury and property damage liability for premises, operations, products and completed operations, independent contractors, contractual liability covering this agreement, contract or lease, broad form property damage coverages, and property damage resulting from explosion, collapse or underground (x,c,u) exposures.

Coverage B shall include personal injury.

Coverage C, medical payments, is not required.

The contractor is required to continue to purchase products and completed operations coverage, at least to satisfy this agreement, contract or lease, for a minimum of three years beyond the County's acceptance of renovation or construction projects.

Business Auto Liability- Business auto liability coverage is to include bodily injury and property damage arising out of ownership, maintenance or use of any auto, including owned, nonowned and hired automobiles and employee nonownership use.

The General Liability and Business Auto Liability policies shall be endorsed to include Escambia County as an additional insured and provide for 30 day notification of cancellation.

Excess or Umbrella Liability Coverage (If utilized to achieve required policy limits.)
Umbrella liability insurance is preferred, but an excess liability equivalent may be allowed.

Whichever type of coverage is provided, it shall not be more restrictive than the underlying insurance policy coverages. Umbrella coverage shall drop down to provide coverage where the underlying limits are exhausted.

Evidence/Certificates of Insurance
Required insurance shall be documented in certificates of insurance. If and when required by the County, certificates of insurance shall be accompanied by documentation that is acceptable to the County establishing that the insurance agent and/or agency issuing the certificate of insurance has been duly authorized, in writing, to do so by and on behalf of each insurance company underwriting the insurance coverage(s) indicated on each certificate of insurance.

New certificates of insurance are to be provided to the County at least 30 days prior to coverage renewals. Failure of the contractor to provide the County with such renewal certificates may be considered justification for the County to terminate this agreement, contract or lease.

PD 16-17.008

Clean-up for Parks and Boat Ramps

EXHIBIT A

Scope of Work

Escambia County Parks and Recreation Department is seeking the services of a contractor to provide the equipment, supplies and labor to perform the function of trash clean-up, removal and disposal for at least 75 recreational facilities. In addition, the contractor is to provide cleaning and restocking service for at least 3 restroom facilities. The Contractor must supply and stock all restroom supplies.

The collection and disposal of waste must be performed by a company holding a valid Non-Exclusive Long Term Franchise Agreement for the Collection of Commercial Solid Waste with Escambia County per Solid Waste Ordinance Sec. 82-132.(a). Therefore, vendor must (a) already have a Franchise Agreement, or (b) contract for container service with a valid Agreement holder prior to beginning service under this contract.

The service requirements and facility locations are detailed in Exhibit "B" – Service Requirements and Exhibit "C" – Facility Locations in this solicitation.

THIS INVITATION TO BID HAS A MANDATORY PRE-BID MEETING SCHEDULED AS FOLLOWS:

DATE: WEDNESDAY, NOVEMBER 2, 2016

TIME: 10:00 AM CDT

LOCATION: PARKS AND RECREATION DEPT.
1651 E. NINE MILE ROAD
PENSACOLA, FLORIDA 32514

PD 16-17.008

CLEAN-UP OF PARKS AND BOAT RAMPS

EXHIBIT B

2016-2017 Escambia County Parks and Recreation Trash Removal Requirements and Notes

A. Trash Collection/Removal

- All trash barrels will be collected from parks on the list provided once a week, up to 4 times per week as dictated on park list.
- Trash collection schedules maybe adjusted due to seasonal activities at individual parks, but only the Parks Dept. can alter and request this collection adjustment.
- The vendor shall be " ON CALL" to service parks within 12 hours, but in most circumstances within 6 hours of the call out.
- In addition to trash collection from each barrel, the vendor will be required to pick up any litter, fallen trash, or debris within 30 ft of each barrel at each individual park.
- The vendor shall pick up any litter or debris within playground areas or within fenced in areas of the referenced park.
- The vendor shall remove and replace trash bags in all containers at each scheduled visit. This is inclusive of doggie trash bags at Dog Parks, which are included in Parks list.
- At the 3 Perdido Beach access areas, the public beach area must be cleaned at least 50 yards to the right and left of the walk in line in order to clean the entirety of the public beach area.
- The vendor shall report any misuse of barrels to the Parks and Recreation Supervisor.
- Vendor shall report any potential safety issues immediately to the parks field supervisor via phone call or text messaging regardless of date or time.

B. Restroom Maintenance

- The vendor shall be responsible for cleanup at the restroom facilities and restocking of restroom supplies inclusive of toilet paper and paper towels at the Perdido Beach accesses along with the Perdido Kids Park. These respective facilities must be serviced 3-4 times per week based on the season, and will be dictated by the Parks Department.
- The vendor shall provide all restroom cleaning supplies, toilet paper, along with paper towels for any restroom facility that is referenced on list of parks. When cleaning,

restrooms must be swept and restroom floors washed down, hand wash basins cleaned along with toilet fixtures, and mirrors cleaned with a cleaning solution. Products and supplies must be provided by the vendor.

C. Operating Requirements/Conditions

- The vendor shall park their respective vehicles in a safe manner in designated spots when at parks. The vendor shall not take trucks or trailers into the interior areas of respective parks, but only to designated parking areas. No common park areas should be damaged by vendor vehicles. If this should occur, the vendor shall be responsible for immediate repair.
- The vendor shall provide all correctly sized trash bags along with doggie bags for respective dog park receptacles.
- Vendor shall provide their own trucks, trailers, and any other equipment that may be needed.
- Vendor shall provide their own gasoline and any other services and maintenance to their equipment.
- Vendor shall provide own vehicle registration and insurance.
- The county shall not be responsible for any damages to the vendor's equipment during trash collection or work within this specification.
- Vendor shall receive payment from the county once per month, with required submittal of invoice from the vendor.
- Vendor shall compensate their workers or employees at their own discretion.
- Vendor shall dispose of all collected trash or debris in an Escambia County approved disposal manner at an approved location and the vendor shall be responsible for all dumping and tipping fees. Failure to comply with this will result in cancellation of respective contract and proper documentation.

2016-2017 Parks and Recreation Trash Removal Specifications

	Parks	Address	City	Zip	Acres	# of Barrels	Service/wk	Notes
1	Aero Vista	120 Marine Drive	Warrington	32507	1	4	1	
2	Aviation Field	2900 Miller Street	Pensacola	32503	2	3	1	
3	Avondale	6809 Vestavia Lane	Pensacola	32526	8	4	1	
4	Barrineau Park & Community Center	6055 Barrineau Park School Rd.	Molino	32577	3	2	1	
5	Beulah Community Center	7425 Woodside Road	Pensacola	32526	5	1	1	
6	Beulah Regional Park	Mobile Hwy. W. of Equestrian Center	Pensacola	32526	8	6	1	Dog Station Service Station
7	Bratt/ Travis Nelson	4525 West Hwy. 4	Bratt	32535	40	5	1	
8	Brentwood	4905 N. Palafox Street	Pensacola	32505	3	4	2	
9	Bristol	5311 Bristol Avenue	Pensacola	32505	3	4	2	
10	Byrneville	1707 Highway 4-A	Century	32535	4	4	1	
11	Carriage Hills/Charbar	1810 Broyhill Drive	Pensacola	32526	1.5	2	1	
12	Carver	208 Webb Street	Cantonment	32533	2	6	1	
13	Chimes Way	5002 Chimes Way	Pensacola	32505	3	5	2	
14	Civitan Neighborhood Park	404 2nd Street	Warrington	32507	2	4	1	Area NE Corner of 2nd & Sunset
15	Corry I	120 Manchester Street	Warrington	32507	2	4	1	
16	Davisville Community Center	10200 S. Hwy. 97	Davisville	32535	2.89	4	1	
17	Max Dickson	1102 Paulding Road	Warrington	32507	3	4	1	
18	Western Mark (Diego Circle)	751 Massachusetts Avenue	Pensacola	32503	1	4	2	
19	Dorrie Miller	2819 Miller Street	Pensacola	32503	4	1	1	
20	Ebonwood/ Oakcrest	3511 Scott Street	Pensacola	32503	5	2	2	
21	Englewood Community Center	1250 Leonard Street	Pensacola	32501	3	4	2	
22	Garcon Bayou Nature Park	55 Doug Ford Drive	Pensacola	32507	18	4	1	
23	Gene Pickerill/Sherwood	18 Gamwell Road	Pensacola	32506	2	3	1	
24	Harvester Homes I	430 Belmont Street	Cantonment	32533	0.5	2	1	
25	Harvester Homes I I	404 Lakewood Drive	Cantonment	32533	0.5	1	1	
26	Jack Reddix/Falcon/Oakcliff	Falcon & Oakcliff	Pensacola	32526	1	1	1	
27	Jaunita Williams	505 Edgewater Drive	Pensacola	32507	2	6	1	
28	Lakewood	670 Lakewood Road	Warrington	32507	2	2	1	
29	Lexington Terrace Regional Park	900 S. Corry Field Road	Pensacola	32507	38	10	2	Dog Station Service Station
30	Lincoln Park	7865 Aaron Drive	Pensacola	32534	3	4	1	
31	Marie Ella Davis Park & CC	16 Raymond Street	Warrington	32507	3	2	1	
32	Mayfair I Community Center	50 S. Garfield	Pensacola	32505	5	5	1	
33	Meadowbrook I	3 Adkinson Drive	Pensacola	32506	3	2	1	
34	Molino/ Fairgrounds	6698 Fairgrounds Road	Molino	32577	1.5	3	1	
35	Navy Point Linear Park - Waterfront	Baublitts/Syrcle Drive/Gibbs	Warrington	32507	60	20	1	6 Doggie Stations
36	O'Conner - Colling Community Park	552 Batton Blvd.	Pensacola	32507	30	5	1	
37	Oak Grove	Hwy. 99 & Gobbler Road	Walnut Hill	32535	2	3	1	
38	Oakcrest	220 Topaz Avenue	Pensacola	32505	1.5	3	1	
39	Oakfield Acres I	6124 Confederate Drive	Pensacola	32503	3	3	1	
40	Old Ensley School	107 E. Detroit Blvd.	Pensacola	32534	1.5	2	1	
41	Osceola I	302 Comanche Trail	Pensacola	32506	1.5	2	1	

	PARK	Address	City	Zip	Acres	# of Barrels	Service/wk	Notes
42	Perdido Key 1 - Sandy Key	13549 Sandy Key Drive	Pensacola	32507	0.5	5	4	
43	Perdido Key 2 - Gulfside	14261 Perdido Key Drive	Pensacola	32507	0.5	5	4	Restroom Facility
44	Perdido Key 3 - River Road	14767 Perdido Key Drive	Pensacola	32507	0.5	5	4	Restroom Facility
45	Perdido Kids Park	10004 Gulf Beach Highway	Pensacola	32507	3	10	3	Restroom Facility
46	Quintette Community Center	2490 Quintette Lane	Cantonment	32533	2	6	1	
47	Raymond Riddle	1704 N. 'W' Street	Pensacola	32505	-----	3	1	
48	Regency	8245 Fathom Road	Pensacola	32514	10	6	1	Dog Station
49	River Road Park	14484 River Road	Pensacola	32507	0.5	1	1	Dog Station
50	R.L. King/Bayou Marcus	7705 Lenora Street	Pensacola	32526	4	2	1	
51	Santa Maria Plaza/Farm Hill	199 Madrid Road	Cantonment	32533	3	4	1	
52	Shady Terrace	3708 Pompano Drive	Pensacola	32514	1.5	1	1	
53	Shell Street	5550 Shell Street	Pensacola	32503	2	2	1	
54	South Fairfield	End of South Fairfield	Pensacola	32507	1	3	3	
55	SW Complex Playground	Bauer Road	Pensacola	32507	1	7	3	
56	Tangen Heights	4810 Cochise Street	Pensacola	32526	1	1	1	
57	Treasure Hills	12839 Beckstrom Road	Pensacola	32507	3.96	2	1	
58	Tulip	4855 Tulip Drive	Pensacola	32506	2	2	1	
59	Wedgewood Park	3420 Pinestead, Lot 1	Pensacola	32506	2	6	1	
	Boat Ramps	**Address**	**City**	**Zip**	**Acres**	**# of Barrels**	**Service/wk**	**Notes**
60	Bill Dickson Park & BR/ Bayou Grand	3151 Fenceline Road	Pensacola	32507	49	5	2	Dog Station
61	Coronado Boat Ramp	End of Coronado	Pensacola	32507	-----	1	1	
62	Galvez Boat Ramp	Off Inneraity Point Road	Pensacola	32507	0.5	5	3	
63	Heron Bayou Boat Ramp	Blue Angle Pkwy & Dog Track Road	Pensacola	32507	0.5	1	1	
64	Molino Boat Ramp	6698 Fairgrounds Road	Molino	32577	1.5	1	2	
65	Mahogany Mills Boat Ramp	1200 Mahogany Mills Road	Pensacola	32507	-----	9	2	
66	Navy Point Boat Ramp	Grieve and Sunset Ave	Warrington	32507	2	6	3	
67	Pensacola Bay Fishing Bridge	1750 Bayfront Pkwy.	Pensacola	32501	-----	12	3	
68	Johnson Beach Road	Johnson Beach Road	Pensacola	32507	/	2	1	
	Nature Trail/Boardwalks	**Address**	**City**	**Zip**	**Acres**	**# of Barrels**	**Service/wk**	**Notes**
69	Glynn Key Boardwalk	402 N Navy Blvd.	Pensacola	32507		3	1	1 on Boardwalk
70	Southwest Greenway Trail (by PSC)	198 Patton Drive	Pensacola	32507		1	1	
71	Southwest Greenway Trail	1131 Patton Drive	Pensacola	32507		1	1	
72	Southwest Greenway Trail	1190 Decatur Ave	Pensacola	32507		1	1	
	Restroom Facilities	**Address**	**City**	**Zip**	**Acres**		**Service/wk**	**Notes**
1	Perdido Key 2 - Gulfside	14261 Perdido Key Drive	Pensacola	32507	N/A		4	Restroom Facility
2	Perdido Key 3 - River Road	14767 Perdido Key Drive	Pensacola	32507	N/A		4	Restroom Facility
3	Perdido Kids Park	10004 Gulf Beach Highway	Pensacola	32507	N/A		3	Restroom Facility

BID FORM
Specification Number PD 16-17.008
Clean-up of Parks and Boat Ramps

Date: 12/8/16

Board of County Commissioners
Escambia County, Florida
Pensacola, Florida 32502

Commissioners:

In accordance with your "Invitation for Bids" and "Instructions to Bidders" for **Clean-up of Parks and Boat Ramps** as described and listed in this Invitation for Bids, and subject to all conditions thereof, I, undersigned, hereby propose to provide at the following price:

Bid Form

Unit Cost

Cost per barrel $ # 5.50

Cost per Restroom Service $ # 33.50

RATES ARE TO INCLUDE ALL COSTS ASSOCIATED WITH CONTRACT REQUIREMENTS.

Addendum No. _____ Date _____ Addendum No._____ Date_____

Addendum No. _____ Date _____ Addendum No._____ Date_____

SEAL IF BID IS BY CORPORATION

State of Florida Department of State Certificate of Authority Document Number 746601

Bidder: Keep Pensacola Beautiful

Occupational License No._____

By: Christopher M. Wise

Florida DBPR Contractor's License, Certification and/or Registration No._____

Signature: _____

Business location within a CRA district of Escambia County? ✓ Yes NO _____

Non-Exclusive Long Term Franchise Agreement for the Collection of Solid Waste SEE PAGE 15

Date of Issuance _____

Persons to contact for emergency service/call in service

Contact #1
Name Christopher Wise
Phone/Cell/Pager #: 850-438-1178 (w) 404-983-0018 (c)

Contact #2
Name Jeff Stephens
Phone/Cell/Pager # 850-438-1178 (w) 850-221-2336 (c)

Person to contact for disaster service:
Christopher Wise

Home Phone/Cell/Pager #: 404-983-0013 (c)

EXHIBIT B

Attached to bid you shall find a bid bond, cashier's check or certified check in the amount of $500.00

Names and addresses of proposed Subcontractors to be utilized for work on this project: Waste haulers must be current Franchise Holders with Escambia County Solid Waste Department.

1. Waste Management, Inc. of Florida
2.
3.
4.

Keep Pensacola Beautiful

A Keep America Beautiful Affiliate

9 W. Blount St.
Pensacola, FL 32501
Phone: 850-438-1178
www.KeepPensacolaBeautiful.org

November 14th, 2017

Michael Rhodes
Director of Escambia County Parks and Recreation
1651 East 9 Mile Road
Pensacola, FL 32514

Dear Mr. Rhodes,

This letter is to indicate that Keep Pensacola Beautiful acknowledges the approach of the end of the contract term for the maintenance of Escambia County parks and boat ramps. Should the County wish to renew this contract, as stated as an option in the contract agreement, Keep Pensacola Beautiful agrees to honor the current unit price for trash barrel and restroom services.

Sincerely,

Sigrid Solgard
Executive Director

Keep Pensacola Beautiful	Estimated Annual In-House County Cost
2015/2016 Bid Total = $132,000.00 *	Supplies (cans and liners) = $11,000.00
	Tipping fees = $17,000.00
2016/2017 Bid Total = $150,000.00 *	Equipment (2 trucks, 2 trailers, insurance, fuel, maintenance) = $17,000.00**
	Labor-4 FTE's 2 Maintenance Techs-entry level = $75,000.00 and 2 Maintenance Techs-mid level = $85,000.00 1 Temp Labor worker = $18,000.00
	$223,000.00 Estimated Annual Cost *

* Figures are based on trash barrel park service, 3 restrooms at beach and park facilities

** Truck cost of $2,600.00 each per year-assuming $26,000.00 per vehicle at 10 year depreciation

BOARD OF COUNTY COMMISSIONERS
Escambia County, Florida

AI-13568 **County Administrator's Report 13. 6.**
BCC Regular Meeting **Budget & Finance Consent**
Meeting Date: 02/01/2018
Issue: Pensacola Pass Inlet Management Program Fund
From: Chips Kirschenfeld, Director
Organization: Natural Resources
CAO Approval:

RECOMMENDATION:

Recommendation Concerning the Pensacola Pass Inlet Management Program Fund - J. Taylor "Chips" Kirschenfeld, Director, Department of Natural Resources Management

That the Board take the following action concerning the establishment of the Pensacola Pass Inlet Management Program Fund:

A. Authorize funds to be received in support of the Pensacola Pass Inlet Management Program and dedicated exclusively for activities specified based on the Inlet Management Study and subsequent Plan; and

B. Authorize funds intended to support the Pensacola Pass Inlet Management Program to be received and managed within a designated new cost center and revenue account in Escambia County Restricted Fund 101.

[Funding: Fund 101, Restricted Fund, Cost Center to be established at the time of Supplemental Budget Amendment (SBA)]

BACKGROUND:

The Pensacola Pass navigational inlet is a critical component of the County's military, commercial, and recreational infrastructure. However, the Pass contributes significantly to beach erosion on both Pensacola Beach and Perdido Key by interrupting or altering the natural drift of sand that results in accelerated erosion for several miles in either direction of the inlet.

The management of Pensacola Pass has multiple partners working to achieve similar goals including: Escambia County, Florida Department of Environmental Protection, US Army Corps of Engineers, US Department of the Navy, and the National Park Service. The goal is to maintain our deepwater inlet for the military and commerce while finding a beneficial reuse of the dredged sands by placing them along the shores of Perdido Key to help minimize the erosional impacts of the inlet. As these sands move along the

shoreline to the west, they will help protect homes and businesses.

Consistent with F.S. 161.143 Escambia County, with our partners, will work to develop and maintain a sediment budget for Pensacola Pass. This budget will assist in planning and execution of periodic maintenance dredging activities and provide guidance on the location of the highest priority targets to place these high quality sands and minimize the amount of beach quality sand is disposed of offshore.

The Pensacola Pass Inlet Management Feasibility study is ranked #3 for funding in the FY 2018/2019 Florida Department of Environmental Protection Beach Management Funding Assistance Program. This phase of the project has an estimated budget of $415,000, with $311,250 requested from the State and a local match of $103,750.

This dedicated fund is intended to provide for the local match requirement as well as the ability to accept funding donations from our partners, civic groups, and private citizens.

BUDGETARY IMPACT:

Fund 101, Restricted Fund, Cost Center to be established at the time of SBA. Once approved, the Department of Natural Resources Management will coordinate with the Budget Office to deposit and recognize funds associated with the Program.

LEGAL CONSIDERATIONS/SIGN-OFF:

There is no legal consideration associated with this recommendation.

PERSONNEL:

Department of Natural Resources Management staff will coordinate and implement the Pensacola Pass Inlet Management Program.

POLICY/REQUIREMENT FOR BOARD ACTION:

This action is consistent with the Board's goal to "maintain, restore, and enhance the overall quality of the coastal environment, utilizing and preserving all coastal resources consistent with sound conservation principles..."

IMPLEMENTATION/COORDINATION:

Department of Natural Resources Management staff will coordinate with the Department of the Navy, National Park Service, Army Corps of Engineers, and Florida Department of Environmental Protection in the administration of this program.

Attachments

Program Summary
Resolution 17 August 2017
FDEP Beach Funding Plan

Board of County Commissioners • Escambia County, Florida

J Taylor "Chips" Kirschenfeld, Director
Natural Resources Management Department

Interoffice Memorandum

TO: Commissioner Doug Underhill, Chairman
FROM: Timothy Day, Branch Director
Natural Resources Management Department
DATE: 30 August 2017
RE: Pensacola Pass Inlet Management Plan – Goals and Objectives

Legislative Findings:
In 2008, the Florida Legislature amended Section 161.142, Florida Statutes, finding, "The Legislature recognizes the need for maintaining navigation inlets to promote commercial and recreational use of our coastal waters and their resources. The Legislature further recognizes that inlets interrupt or alter the natural drift of beach-quality sand resources, which often result in these sand resources being deposited in nearshore areas or in the inlet channel, or in the inland waterway adjacent to the inlet, instead of providing natural nourishment to the adjacent eroding beaches. Accordingly, the Legislature finds it is in the public interest to replicate the natural drift of sand which is interrupted or altered by inlets to be replaced and for each level of government to undertake all reasonable efforts to maximize inlet sand bypassing to ensure that beach-quality sand is placed on adjacent eroding beaches…"

Project Description:
Pensacola Pass hosts a Federally-authorized deepwater navigation channel that provides connectivity between the Gulf Intracoastal Waterway, Naval Air Station Pensacola, Pensacola Harbor, and the Gulf of Mexico. The maintained deepwater navigation channel disrupts the natural transport of sand around the inlet between Santa Rosa Island and Perdido Key. Periodic maintenance dredging has placed some portion of the sands back into the littoral system, however the channel impacts the adjacent shorelines for miles in both directions including enhanced erosion due to sand starvation.

DRAFT

Goals and Objectives:

- Increase resilience of critical natural resources and infrastructure
- Model the long-term benefits of sand bypassing for developed portions of Perdido Key
- Develop recommendations and strategies to maximize the beneficial reuse of sediments through sand bypassing to address “hot spot” erosional areas and chronic erosion due to sand starvation resulting from the channel
- Maintain opportunity for public recreation at Johnson Beach and Ft Pickens
- Preserve habitat and nesting areas for listed species (Perdido Key Habitat Conservation Plan success)
- Increase potential federal permitting and funding support through resiliency objectives

Stakeholders:

Escambia County Board of County Commissioners – Recreation / Perdido Key HCP
Gulf Islands National Seashore (National Park Service) – Adjacent landowner
NAS Pensacola (Department of the Navy) – Navy Channel
City of Pensacola - Civil Channel
US Army Corps of Engineers (Mobile District) – Responsible for Maintenance
US Army Corps of Engineers (Jacksonville District) – Environmental Permitting
Florida Department of Environmental Protection – Environmental Permitting

Estimated Budget:

Task	Total Cost	State	Local
1. Surveys	$120,000	$90,000	$30,000
2. Inlet Management Study	$175,000	$131,000	$43,750
3. Inlet Management Plan Development	$120,000	$90,000	$30,000
Total	$415,000	$331,250	$103,750

DRAFT

- Task 1 – Survey includes: topographic/ hydrographic survey of 101 R-monument beach profiles (R-001 to R-101, Escambia County, FL), and hydrographic survey of the ebb shoal, throat, and flood shoal areas of Pensacola Pass
- Task 2 – Inlet Management Study includes: analyses of beach, channel, and shoal volume changes over different time periods, compilation and analyses of dredging records, modeling of alongshore transport in the vicinity of the inlet, analysis of sand disposal practices, development of a sediment budget for current conditions, and development of best management strategies for beneficial reuse of dredges sediments in conjunction with project partners. Previous investigators have reported upon work at the Pass, including an inlet management study performed by the University of Florida (Browder and Dean, 1999).
- Task 3 – Inlet Management Plan Development includes: finalizing the Plan for consideration of adoption and funding by FDEP (this is an FDEP document that will be ghost written by the County)

Benefits:

County – The restoration of a more natural long-shore transport through sand bypassing will add sand into the system to naturally help maintain a healthy beach. A healthy beach will support a larger recreational bathing beach (tourism), provide sea turtle and shorebird nesting and foraging habitat, and provide protection for dunes and the associated beach mouse habitat. A robust beach mouse population is the key to continued success of the Perdido Key Habitat Conservation Plan and the economic development that it enables.

Gulf Islands National Seashore – As the adjacent landowner to Pensacola Pass, GINS property receives the most apparent impacts from the maintenance of the channel. The current width of Johnson Beach near Fort McRee is approximately 300 feet and continues to erode and is at risk for breach. Sands placed on GINS will enhance coastal resiliency for its natural resources and recreational benefits.

ACOE (Mobile District) – charged to perform the maintenance of Pensacola Pass utilizing least cost options. Expressed willingness to partner regarding beneficial reuse with outside funding to assist with increased cost.

Navy – Through coordination with the stakeholders, a predictable plan to maintain the channel will be developed. Currently, there are too many variables to provide for an efficient and economically feasible maintenance program for the channel.

DRAFT

Escambia County
Clerk's Original

8-17-2017 CAR 1-8

RESOLUTION R2017-94

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF ESCAMBIA COUNTY, FLORIDA, SUPPORTING AN APPLICATION TO THE FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION FOR STATE FUNDS UNDER SECTION 161.091, FLORIDA STATUTES, FOR THE 2018-2019 FLORIDA BEACH EROSION CONTROL PROGRAM BUDGET FOR AN INLET MANAGEMENT STUDY OF PENSACOLA PASS, THE DEVELOPMENT OF AN INLET MANAGEMENT PLAN FOR THE PASS, AND IMPLEMENTATION OF A FUNDING APPLICATION; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Escambia County Board of County Commissioners believes that Pensacola Pass needs an updated inlet management study and plan to improve sediment management at the tidal inlet and protect the adjacent shorelines of Perdido Key and Santa Rosa Island; and

WHEREAS, the Escambia County Board of County Commissioners supports the Department of Environmental Protection inlet management study and plan development for Pensacola Pass and is willing and able to serve as the local sponsor of the study; and

WHEREAS, the Escambia County Board of County Commissioners intends to provide the full local funding share from local sources, such as pending RESTORE funds, to implement such a project as authorized by Section 161.101, Florida Statutes.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF ESCAMBIA COUNTY, FLORIDA, AS FOLLOWS:

Section 1. The foregoing recitals are true and correct and incorporated herein by reference.

Section 2. That the Board of County Commissioners hereby supports the Pensacola Pass inlet management study and plan development, and it is willing to serve as the local sponsor.

Date: 8-21-2017 Verified By:

Section 3. That the Board also is prepared to provide the necessary local funding to implement this project.

Section 4. That this resolution shall take effect immediately upon adoption by the Board of County Commissioners.

ADOPTED this 17th day of August 2017.

BOARD OF COUNTY COMMISSIONERS
ESCAMBIA COUNTY, FLORIDA

By: _____
D. B. Underhill, Chairman

ATTEST: **Pam Childers**
Clerk of the Circuit Court

Date Executed
8.17.2017

By: _____

(SEAL)
BOARD OF COUNTY COMMISSIONERS
SEAL
ESCAMBIA CO., FL

This document approved as to form and legal sufficiency.
By _____
Title Asst. County Attorney
Date Aug. 3, 2017

BOARD OF COUNTY COMMISSIONERS
Escambia County, Florida

AI-12642 **County Administrator's Report 12. 8.**
BCC Regular Meeting **Technical/Public Service Consent**
Meeting Date: 08/17/2017
Issue: Resolution Supporting Application to FDEP for FY 2018-2019 for Pensacola Pass Inlet Management Study and Management Plan Development
From: Chips Kirschenfeld, Director
Organization: Natural Resources
CAO Approval:

RECOMMENDATION:

Recommendation Concerning the Resolution Supporting an Application to the Florida Department of Environmental Protection for the 2018-2019 Florida Beach Erosion Control Program Budget for Pensacola Pass Inlet Management Study and Inlet Management Plan Development - J. Taylor "Chips" Kirschenfeld, Director, Department of Natural Resources Management

That the Board adopt and authorize the Chairman to sign the Resolution supporting an application to the Florida Department of Environmental Protection for State funds under Section 161.091, Florida Statutes, for the 2018-2019 Florida Beach Erosion Control Program Budget for an Inlet Management Study of Pensacola Pass, the development of an Inlet Management Plan, and implementation of a funding application.

[This Resolution ensures Escambia County is included in the Florida Beach Erosion Control Program Budget (2018-2019) and does not have an immediate budgetary impact. However, a local match ($103,750) will be required if the project is selected for funding by the State. The local funding source has not yet been identified.]

BACKGROUND:

Pensacola Pass is a large tidal inlet in Escambia County, FL, that connects the Gulf of Mexico with Pensacola Bay. The Pass hosts a Federally-authorized deepwater navigation channel that provides safe passage from the Gulf to the Gulf Intracoastal Waterway (GIWW), Naval Air Station Pensacola (NASP), Pensacola Harbor, and other points in the Pensacola Bay area. The maintained deepwater navigation channel disrupts the natural drift of sand in and across the tidal inlet between Santa Rosa Island and Perdido Key. Periodic maintenance dredging places some portion of the impounded sand back into the littoral system, however, the trapping of sand by the navigation channel does alter the adjacent shorelines for several miles in both directions, inducing erosion due to sand starvation in some areas.

This request proposes to update the sediment budget and evaluate the success of the recent dredging and disposal values. Since 2011, approximately 750,000 cy have been dredged from the channel via USACE channel maintenance, with sand placed along the beach, in the nearshore, and within the swash zone of Perdido Key within Gulf Islands National Seashore. It is necessary to document the translocation of these sands to evaluate the effectiveness of this strategy to increase coastal resiliency and minimize the volume of material returning into the channel.

BUDGETARY IMPACT:

This Resolution ensures Escambia County is included in the Florida Beach Erosion Control Program budget (2018-2019) and does not have an immediate budgetary impact. However, a local match ($103,750) will be required if the project is selected for funding by the State. The local funding source has not yet been identified.

LEGAL CONSIDERATIONS/SIGN-OFF:

The Resolution was reviewed and approved as to form and legal sufficiency by Stephen G. West, Senior Assistant County Attorney.

PERSONNEL:

No impact to personnel associated with the recommendation.

POLICY/REQUIREMENT FOR BOARD ACTION:

Board Policy Section I, A (6)

IMPLEMENTATION/COORDINATION:

Department of Natural Resources Management Staff will coordinate with applicable entities.

Attachments

Res-PNS Pass InletMgmtPlan
LGFR-PNS PassInletMgmtPlan

RESOLUTION R2017-____

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF ESCAMBIA COUNTY, FLORIDA, SUPPORTING AN APPLICATION TO THE FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION FOR STATE FUNDS UNDER SECTION 161.091, FLORIDA STATUTES, FOR THE 2018-2019 FLORIDA BEACH EROSION CONTROL PROGRAM BUDGET FOR AN INLET MANAGEMENT STUDY OF PENSACOLA PASS, THE DEVELOPMENT OF AN INLET MANAGEMENT PLAN FOR THE PASS, AND IMPLEMENTATION OF A FUNDING APPLICATION; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Escambia County Board of County Commissioners believes that Pensacola Pass needs an updated inlet management study and plan to improve sediment management at the tidal inlet and protect the adjacent shorelines of Perdido Key and Santa Rosa Island; and

WHEREAS, the Escambia County Board of County Commissioners supports the Department of Environmental Protection inlet management study and plan development for Pensacola Pass and is willing and able to serve as the local sponsor of the study; and

WHEREAS, the Escambia County Board of County Commissioners intends to provide the full local funding share from local sources, such as pending RESTORE funds, to implement such a project as authorized by Section 161.101, Florida Statutes.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF ESCAMBIA COUNTY, FLORIDA, AS FOLLOWS:

Section 1. The foregoing recitals are true and correct and incorporated herein by reference.

Section 2. That the Board of County Commissioners hereby supports the Pensacola Pass inlet management study and plan development, and it is willing to serve as the local sponsor.

Section 3. That the Board also is prepared to provide the necessary local funding to implement this project.

Section 4. That this resolution shall take effect immediately upon adoption by the Board of County Commissioners.

ADOPTED this 17th day of August 2017.

BOARD OF COUNTY COMMISSIONERS
ESCAMBIA COUNTY, FLORIDA

By:_____
D. B. Underhill, Chairman

ATTEST: **Pam Childers**
Clerk of the Circuit Court

By:_____

(SEAL)

This document approved as to form and legal sufficiency.
By _____
Title Asst. County Attorney
Date Aug. 3 2017

01 August 2017

PENSACOLA PASS, FL
INLET MANAGEMENT STUDY

Florida Beach Management Funding Assistance Program
Local Government Funding Request
FY 2018 – 2019

Beach and Inlet Shoal Surveys, Inlet Management Study,
Development of Inlet Management Plan

LOCAL SPONSOR:
Escambia County, FL

FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION
FY2018/19 Local Government Funding Request
Inlet Projects Application

PART I: GENERAL INFORMATION

Local Sponsor: **ESCAMBIA COUNTY, FL**

Local Sponsor Federal ID Number (FEID):

Contact Name: **TO BE PROVIDED WITH RESOLUTION**

Title:

Mailing Address Line 1:

Mailing Address Line 2:

City: **Pensacola, FL** Zip:

Telephone:

Email Address:

Additional Contact Information:

PART II: CERTIFICATION

I hereby certify that all information provided with this application is true and complete to the best of my knowledge.

Signature of Local Sponsor (Electronic/scanned signature accepted) | Date | Printed Name

01 August 2017

Pensacola Pass, FL
Inlet Management Study
&
Inlet Management Plan Development
Escambia County, FL

FDEP FY 2018-2019 Local Government Funding Request

PART III: EVALUATION CRITERIA

1. Project Name: **Pensacola Pass, FL, Inlet Management Study**

2. Project Description: Pensacola Pass is a large tidal inlet in Escambia County, FL, that connects the Gulf of Mexico with Pensacola Bay (**Figure 1**). The Pass hosts a Federally-authorized deepwater navigation channel that provides safe passage from the Gulf to the Gulf Intracoastal Waterway (GIWW), Naval Air Station Pensacola (NASP), Pensacola Harbor, and other points in the Pensacola Bay area. The maintained deepwater navigation channel disrupts the natural drift of sand in and across the tidal inlet between Santa Rosa Island and Perdido Key. Periodic maintenance dredging places some portion of the impounded sand back into the littoral system, however, the trapping of sand by the navigation channel does alter the adjacent shorelines for several miles in both directions, inducing erosion due to sand starvation in some areas. The Pass lies between FDEP R-monuments R-67 and R-68.

3. Use of Requested Program Funds: Consistent with the FDEP Strategic Beach Management Plan (SBMP), funds for FY 2018-2019 will be applied for:

- Topographic/ hydrographic survey of 101 R-monument beach profiles (R-001 to R-101, Escambia County, FL),
- Hydrographic survey of the ebb shoal, throat, and flood shoal areas of Pensacola Pass,
- Analyses and development of an inlet management study of Pensacola Pass, which will include analyses of beach, channel, and shoal volume changes over different time periods, compilation and analyses of dredging records, modeling of alongshore transport in the vicinity of the inlet, analysis of sand disposal practices, and the development of a sediment budget for current conditions. Previous investigators have reported upon work at the Pass, including an inlet management study performed by the University of Florida (Browder and Dean, 1999).
- Develop recommendations from the study for maximizing sand bypassing and improving sand management activities at the Pass, to be delivered in the form of a proposed Inlet Management Plan to be presented to the Florida Department of Environmental Protection (FDEP) for consideration for adoption.

01 August 2017

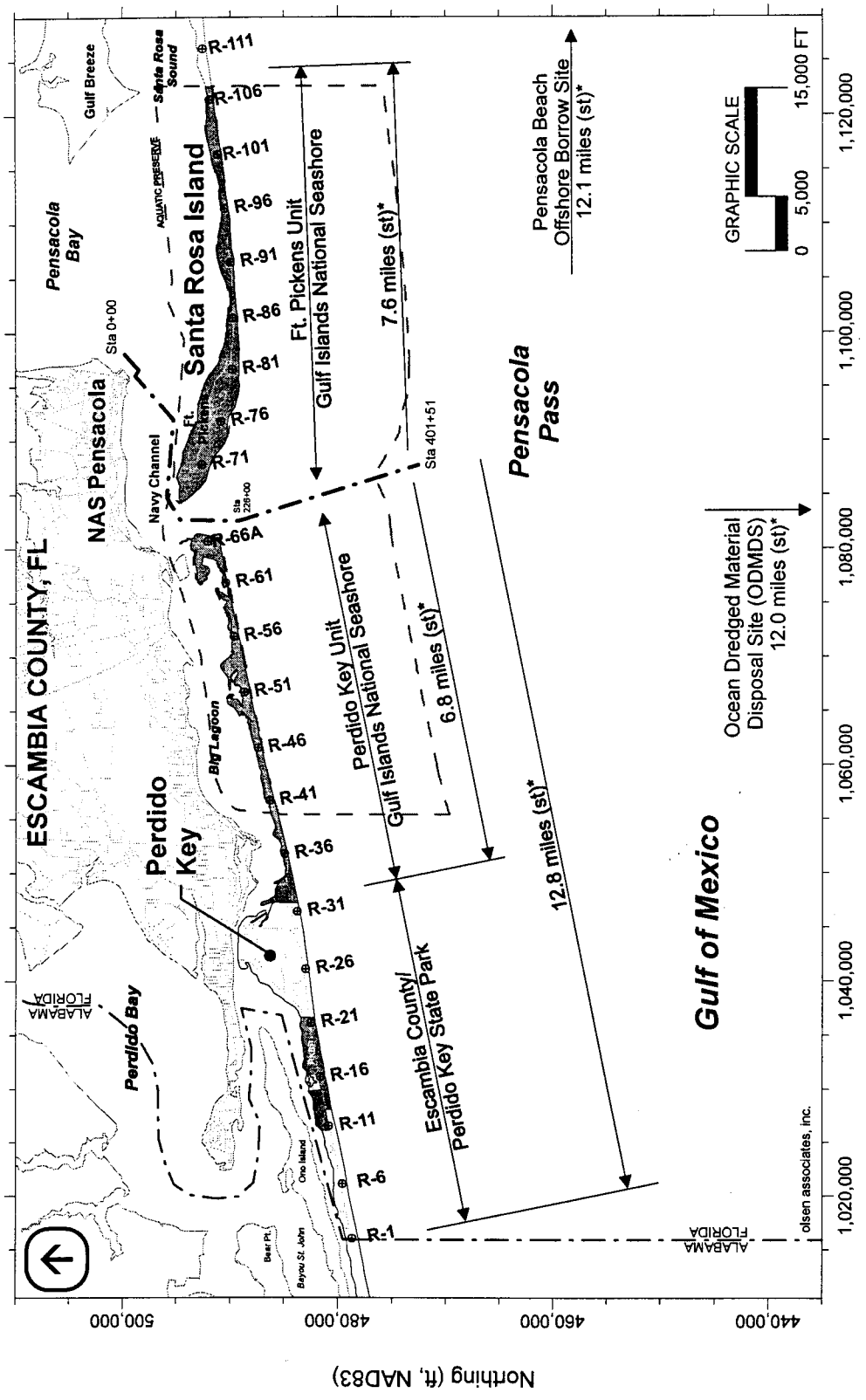

Figure 1 Location Map – Pensacola Pass, Escambia County, FL.

01 August 2017

4. Mapping See attached maps (1"=200' scale), see also Figure 1.

5. Length of Area of Influence in Feet (as determined by IMP or SBMP): 39,600 ft to 50,160 ft

In an inlet management study, Browder and Dean (1999) determined that the limits of influence of Pensacola Pass extend between 7.5 and 9.5 miles from the tidal entrance.

6. Schedule and Budget

Table 2 - LONG RANGE BUDGET PLAN
Pensacola Pass Inlet Management Study and IMP Development

1-Aug-17

	Project Category	Task	Total Cost	Federal	State	Local
2018/2019	Design	Surveys	$120,000	$0	$90,000	$30,000
		Inlet Management Study	$175,000	$0	$131,250	$43,750
		Inlet Management Plan Development	$120,000	$0	$90,000	$30,000
	Construction		$0	$0	$0	$0
			$0	$0	$0	$0
	Monitoring		$0	$0	$0	$0
			$0	$0	$0	$0
		2018/2019 TOTAL	$415,000	$0	$311,250	$103,750

No other activities proposed until results of Study are completed.

7. Balancing the Sediment Budget:

Provide a brief description of when the last sediment budget engineering analysis was completed for the inlet and area of inlet influence. Discuss any proposals to update the sediment budget:

In 2008, the Department received an update to the littoral processes associated with the inlet shoal system and the adjacent shorelines. The present proposal includes an update of the inlet sediment budget and the development of an inlet management plan. A plan was last proposed in 1999 (Browder and Dean, 1999, not adopted as an official IMP). This request proposes to conduct a thorough update survey, an update to the inlet sediment budget and the development of a proposed Inlet Management Plan.

What is the annual bypassing objective (cubic yards/year) adopted by the IMP or the SMBP or as determined by a department approved study?

This request proposes to update the sediment budget and determine an appropriate value for the annual bypassing objective. Browder and Dean (1999) suggest that shoaling rates in the inlet may exceed 300,000 cy/yr, while the NET longshore transport in the area might be 70,000 cy/yr. These values need updating. The SBMP for Pensacola Pass cites the same 1999 report and values.

Provide the current annual average of bypassed material (cubic yards) since adoption of a bypass objective:

This request proposes to update the sediment budget and update the recent dredging and disposal values. There is no adopted bypass objective as of this writing. Since 2011, approximately 750,000 cy have been dredged from the channel via USACE channel maintenance, with sand placed along the beach, in the nearshore, and within the swash zone of Perdido Key. These values need updating.

Attach an updated list of the annual bypassing volumes (cubic yards/year) for the inlet for the past 10 years (starting from the last calendar year or the most recent calculation).

2011/2012: 520,000 cy dredged
2016: 230,000 cy dredged

750,000 cy dredged and placed on Perdido Key over roughly a 10-yr period, equates to 75,000 cy/yr. This value assumes the placed sand is effectively bypassed (likely not the case). The true bypassed value is likely lower than that. The proposed study intends to refine and update these values.

8. Sand Reaching the Inlet:

Provide the current estimated annual quantity of beach quality sand reaching the updrift boundary of the improved jetty or inlet channel:

This request proposes to update the sediment budget and determine an appropriate value for the volume of sand reaching the inlet each year. Browder and Dean (1999) suggest that the value might be on the order of 87,500 cy/yr. This value needs updating.

9. Cost Effective Alternatives:

Provide the estimated bypassing shortfall of sand (cubic yards/year) within in the inlet system:

TO BE DETERMINED. Browder and Dean suggest the value could be on the order of 150,000 to 200,000 cy/yr

Provide the increase in annual bypassing of sand (cubic yards/year) proposed for this project:

TO BE DETERMINED. From the discussion above, Browder and Dean suggest the value could be on the order of 125,000 to 200,000 cy/yr (assuming somewhere between 0 and 75,000 cy/yr are effectively bypassed. These values need updating.

01 August 2017

10. Local Sponsor Financial and Administrative Commitment

Is funding for the project in local sponsor's 10-year comprehensive financial plan (Y/N)? **NO**
Attach a copy of provide a web link to the plan. n/a

Is funding provided through a source established by referendum (Y/N)? **NO**
Attach a copy of provide a web link to the plan. n/a

Is funding provided by a third party other than the Federal Government (Y/N)? **NO**
What is the percentage of total project costs provide by the third party? **0%**
Attach a copy of the interlocal agreement or cost-sharing agreement. n/a

Quarterly Report Compliance (NO GRANT):

Quarter	Due Date	Report Remit (approx.)	Compliant (yes/no)
July-September	October 30		NO
October-December	January 31		NO
January-March	April 30		NO
March-June	July 31		NO

Is there an active Federal permit for the project? **YES**
Federal Civil Works project, refer to State permit for Water Quality Certification

Is there an active State permit for the project? **YES**
State permit #: JCP #0295379-005-JC (and mods)
Authorization date: 09 December 2010 Expiration date: 09 December 2025
[USACE (shallower) CHANNEL PERMIT for dredging of beach compatible material with beach/nearshore placement]

Is there an active State permit for the project? **YES**
State permit #: JCP #0247518-001-JC (and mods)
Authorization date: 07 November 2008 Expiration date: 04 November 2018
[NAVY CHANNEL PERMIT for dredging of beach compatible material with beach/nearshore placement]

Is there an active State permit for the project? **YES**
State permit #: WRP #0247518-001-DF (and mods)
Authorization date: 06 November 2008 Expiration date: 04 November 2018
[permit is for dredging of non-beach compatible material from the Pass navigation channel]

Have local funds been secured for the project? **NO**
Local funding for the project and its related activities is provided by Escambia County.

Local Sponsor Resolution attached Y/N)? **to be provided**
An updated Resolution by the Escambia BOCC is forthcoming.

11. Previous State Commitment:

Has the Department previously reviewed, approved and cost-shared on a feasibility or design phase for this project (Y/N)? **YES**

Provide previous phase funded by the Department:

The Department sponsored the initial inlet management study in 1999 (Browder and Dean 1999) and the littoral processes update in 2008 (Olsen Associates, Inc., 2008).

Will this project enhance or increase the longevity of a previously-constructed project (Y/N)? **YES**

Explain: Proper bypassing will increase the longevity of the prior nourishment projects on Perdido Key in the National Seashore and along the developed portions of Perdido Key where the post-Katrina dune restoration project was constructed.

Will this project nourish a previously restored shoreline (Y/N)? **NO**

(Full beach nourishment only. Dune maintenance projects do not apply)

Has a previously approved appropriation for this project phase been released in its entirety by the local sponsor due to delays in the project timelines (Y/N)? **NO**

12. Inlet Management Plans:

Does the project have an existing Inlet Management Plan or completed Inlet Management Study accepted by the Department that defines the sediment budget, quantifies the volumetric bypassing objective and contains specific management strategies (Y/N)? **NO**

In 2008, the Department received an update to the littoral processes associated with the inlet shoal system and the adjacent shorelines. The present proposal includes an update of the inlet sediment budget and the development of an inlet management plan. A plan was last proposed in 1999 (Browder and Dean, 1999, not adopted as an official IMP).

Has the Department received and approved an update to an existing Inlet Management Plan in the form of a current inlet management study/sediment budget analysis within the previous 10 years or is an update being proposed to an existing inlet management plan (Y/N)? **YES**

In 2008, the Department received an update to the littoral processes associated with the inlet shoal system and the adjacent shorelines. The present proposal includes an update of the inlet sediment budget and the development of an inlet management plan. A plan was last proposed in 1999 (Browder and Dean, 1999, not adopted as an official IMP).

Is a new inlet management study being proposed for the submittal to the Department for adoption in an Inlet Management Plan (Y/N)? **YES**

01 August 2017

13. Availability of Federal Funds

Is the project Federally authorized by WRDA (Y/N)? **YES**

AUTHORIZATION DATE: 23 Oct 1962 EXPIRATION DATE: n/a

The existing project was authorized by R. & H. Act of 23 October 1962. (H. Doc. 528, 87th Cong., 2d sess.).

Channel maintenance dredging is Federally authorized. Proposed study is not.

Does this project phase have a Federal Project Cooperative Agreement, or other Federal funding agreement (Y/N)? **NO**

If so, attach a copy of the document: n/a

Federal cost share percentage available for this project: **100%**

Channel maintenance dredging is Federally funded. Proposed study is not.

Is this project funded through FEMA for storm repairs? **NO**

Provide a copy of the signed Project Worksheet. n/a

References:

Browder, A.E., and Dean, R.G., 1999, "*Pensacola Pass, FL, Inlet Management Study*," Coastal and Oceanographic Engineering Department, University of Florida, Gainesville, FL. UFL/COEL -99/002.

Olsen Associates, Inc. 2008. "*Update of General Littoral Processes at Pensacola Pass, FL*" Report submitted to Escambia County, FL, and the Florida Department of Environmental Protection, Beaches Inlets and Ports Program, Olsen Associates, Inc., Jacksonville, FL.

United States Congress, 1962 "*Rivers and Harbors Act of 1962,*" Public Law 87-874, Oct. 23, 1962. *http://uscode.house.gov/statutes/pl/87/874.pdf*

01 August 2017

ATTACHMENTS

01 August 2017

PENSACOLA PASS, FL
INLET MANAGEMENT STUDY

Florida Beach Management Funding Assistance Program
Local Government Funding Request
FY 2018 – 2019

LOCAL SPONSOR RESOLUTION TO BE PROVIDED (Aug. 2017)

LOCAL SPONSOR:
Escambia County, FL

DRAFT

RESOLUTION R2017-____

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF ESCAMBIA COUNTY, FLORIDA SUPPORTING AN APPLICATION TO THE FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION FOR STATE FUNDS UNDER SECTION 161.091, FLORIDA STATUTES FOR THE 2018-2019 FLORIDA BEACH EROSION CONTROL PROGRAM BUDGET FOR AN INLET MANAGEMENT STUDY OF PENSACOLA PASS, FL, THE DEVELOPMENT OF AN INLET MANAGEMENT PLAN FOR THE PASS, AND IMPLEMENTATION OF A FUNDING APPLICATION; PROVIDING FOR AN EFFECTIVE DATE.

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WHEREAS, the Escambia County Board of County Commissioners supports the Department of Environmental Protection inlet management study and plan development for Pensacola Pass and is willing and able to serve as the local sponsor of the study; and

WHEREAS, the Escambia County Board of County Commissioners intends to provide the full local funding share from local sources, such as pending RESTORE funds, to implement such a project as authorized by 161.101, Florida Statutes.

NOW, THEREFORE BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF ESCAMBIA COUNTY, FLORIDA AS FOLLOWS:

Section 1. The foregoing recitals are true and correct and incorporated herein by reference.

Section 2. That the Board of County Commissioners hereby supports the Pensacola Pass inlet management study and plan development, and it is willing to serve as the local sponsor.

DRAFT

Section 3. That the Board also is prepared to provide the necessary local funding to implement this project.

Section 4. That this resolution shall take effect immediately upon adoption by the Board of County Commissioners.

ADOPTED this 3rd day of August 2017.

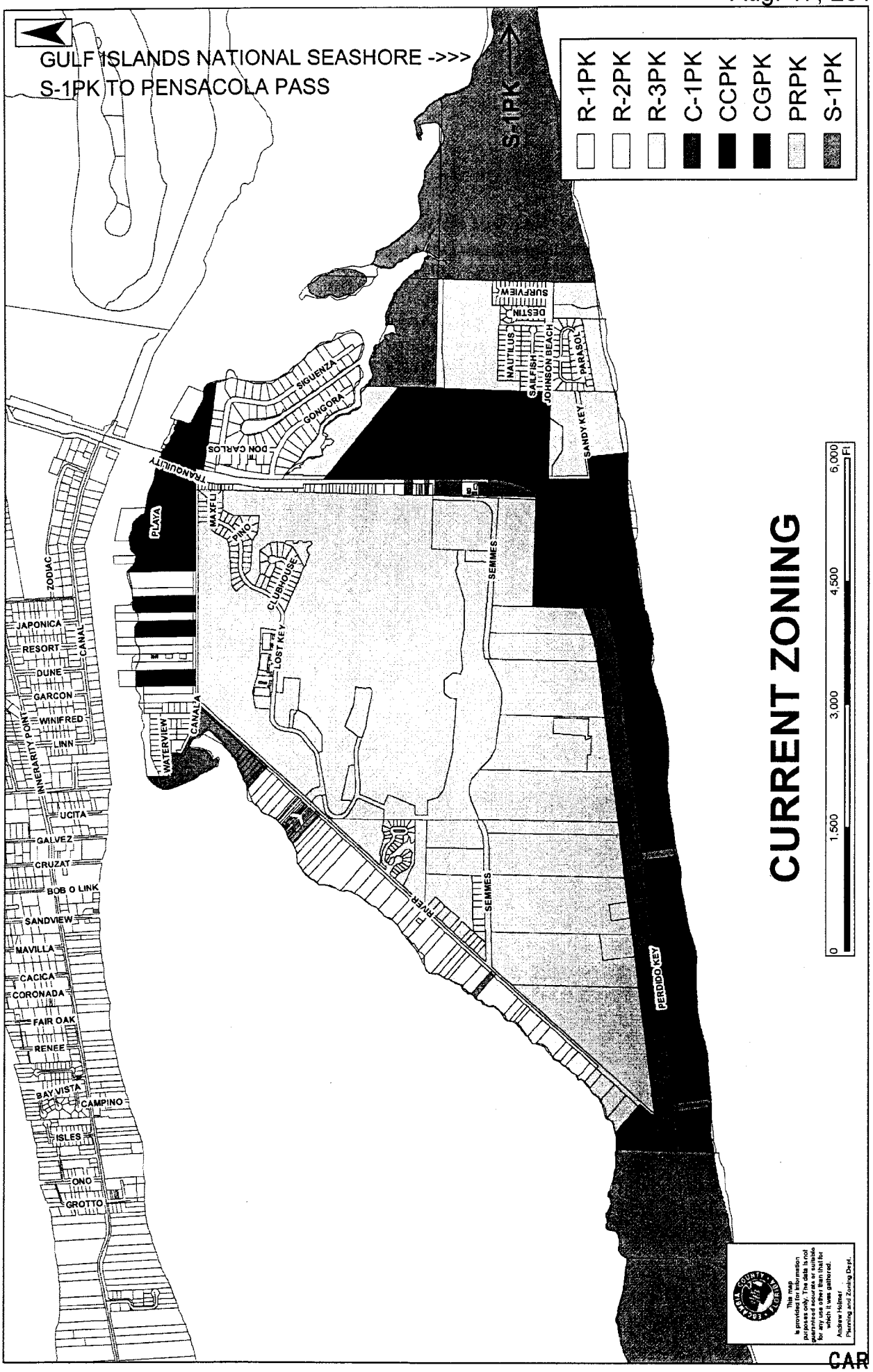
BOARD OF COUNTY COMMISSIONERS
ESCAMBIA COUNTY, FLORIDA

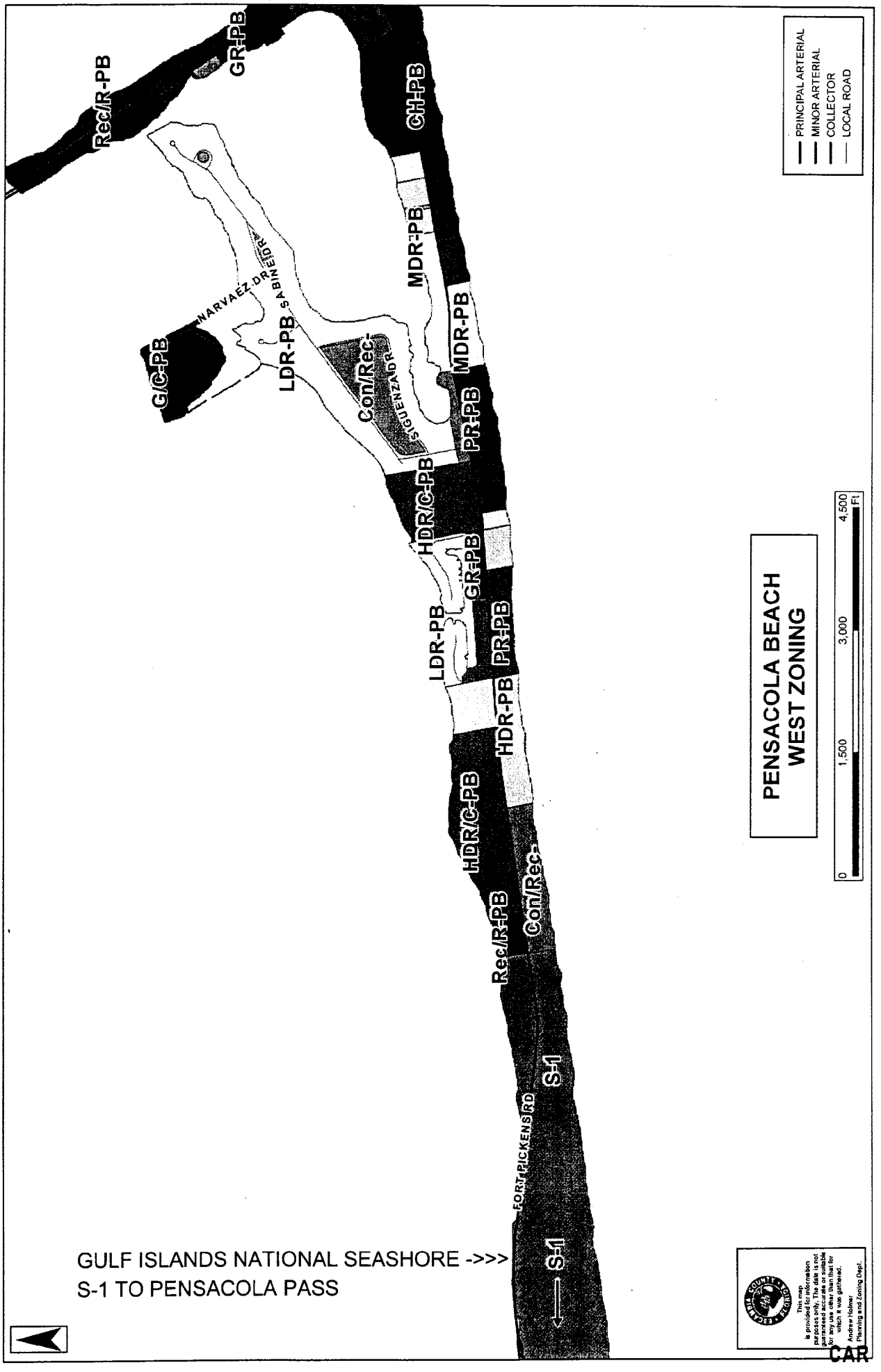
By:_____
Doug Underhill, Chairman

ATTEST: **Pam Childers**
Clerk of the Circuit Court

By:_____

(SEAL)


GULF ISLANDS NATIONAL SEASHORE ->>>
S-1PK TO PENSACOLA PASS
S-1PK
R-1PK
R-2PK
R-3PK
C-1PK
CCPK
CGPK
PRPK
S-1PK
CURRENT ZONING
0
1,500
3,000
4,500
6,000
Ft
SURFVIEW
DESTIN
NAUTILUS
SAILFISH
JOHNSON BEACH
PARASOL
SANDY KEY
SIGUENZA
GONGORA
DON CARLOS
TRANQUILITY
PLAYA
MAXFLI
PINO
CLUBHOUSE
LOST KEY
SEMMES
ZODIAC
JAPONICA
RESORT
CANAL
DUNE
GARCON
WINIFRED
LINN
INNERARITY POINT
WATERVIEW
CANALA
UCITA
GALVEZ
CRUZAT
BOB O LINK
SANDVIEW
MAVILLA
CACICA
CORONADA
FAIR OAK
RENEE
BAY VISTA
CAMPINO
ISLES
ONO
GROTTO
RIVER
PERDIDO KEY
This map is provided for information purposes only. The data is not guaranteed accurate or suitable for any use other than that for which it was gathered.
Andrew Holmer
Planning and Zoning Dept.


PENSACOLA BEACH
WEST ZONING
PRINCIPAL ARTERIAL
MINOR ARTERIAL
COLLECTOR
LOCAL ROAD
0
1,500
3,000
4,500
Ft
Rec/R-PB
GR-PB
CH-PB
MDR-PB
G/C-PB
NARVAEZ DR
SABINE DR
LDR-PB
Con/Rec
SIGUENZA DR
MDR-PB
PR-PB
HDR/C-PB
GR-PB
LDR-PB
PR-PB
HDR-PB
HDR/C-PB
Rec/R-PB
Con/Rec
FORT PICKENS RD
S-1
S-1
GULF ISLANDS NATIONAL SEASHORE ->>>
S-1 TO PENSACOLA PASS
The map is provided for information purposes only. The data is not guaranteed accurate or suitable for any use other than that for which it was gathered.
Andrew Holmer
Planning and Zoning Dept.

Beach Management Funding Assistance Program
Fixed Capital Outlay Local Government Funding Requests
Fiscal Year 2018-19

Division of Water Restoration Assistance
Florida Department of Environmental Protection

December 2017

2017 Panama City Beaches Shore Protection Project
Photo courtesy of Lisa Armbruster

3900 Commonwealth Boulevard, MS 41
Tallahassee, Florida 32399-3000
www.floridadep.gov

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INLET SAND BYPASSING/INLET MANAGEMENT PLAN IMPLEMENTATION PROJECTS

Navigational inlets are critical components of the state's commercial and recreational infrastructure, but they contribute significantly to beach erosion by interrupting or altering the natural drift of sand. For this reason, the Legislature has directed DEP to further commit its comprehensive beach management efforts to addressing beach erosion caused by inlets. Funding for the inlet projects will be used to implement the actions recommended in the specific Inlet Management Plans (IMP) or the statewide Strategic Plan. IMPs adopted by DEP are incorporated into the Strategic Plan by reference along with other inlet management strategies. Feasibility studies conducted by local governments, federal and state studies and reports, and the study reports authorizing federal shore protection projects are also incorporated by reference. Inlet management projects include, but are not limited to, inlet sand bypassing, modifications to channel dredging, jetty redesign, jetty repair, disposal of dredge material, and the development, revision, adoption or implementation of an IMP.

The Legislature amended Section 161.142, F.S., and created Section 161.143, F.S., in 2008 to strengthen DEP's commitment to managing sediment around inlets. These sections direct DEP to develop and maintain sediment budgets for each inlet and ensure beach quality sand is placed on adjacent eroding beaches. It further establishes funding priorities and ranking criteria for inlet projects and requires DEP to provide an annual inlet project list to the Legislature for consideration of funding. Rule 62B-36, F.A.C., was amended in August 2013 to incorporate new ranking criteria specific to inlet projects. These new criteria were used in ranking projects for FY 2018-19. Post-construction monitoring is consolidated into a single category, pursuant to Rule 62B-36.003, F.A.C.

The funding requirements provided in Section 161.143, F.S., also include provisions that:

- At least 10 percent of the total amount appropriated by the Legislature will be used for the three highest-ranked inlet projects;
- At least 50 percent of the funds appropriated for the feasibility and design category will be made available for inlet management projects which involve the study, design or development of an inlet management project; and
- Inlet projects may receive 75 percent state cost share for the proposed activity.

In FY 2018-19, funding requests for 10 Inlet Sand Bypassing/Inlet Management Plan Implementation Projects (Inlet Projects) are included in the Beach Management Funding Assistance Program. These projects total nearly $17 million in requested state funding. The funding priorities established by DEP must be consistent with the requirements and legislative declaration in Sections 161.101(14), 161.142, 161.143 and 161.161(1)(b), F.S. Projects are presented in the following order:

- Post-Construction Monitoring: a combined list of four projects requesting funds for state and federal permit–required monitoring; and
- Inlet Management Implementation/Inlet Sand Bypassing Projects: a total of eight projects requesting funds for feasibility studies, design and permitting activities, construction and first year post-construction monitoring (two of these projects are also listed on the post-construction monitoring list above).

INLET SAND BYPASSING/INLET MANAGEMENT PLAN IMPLEMENTATION PROJECTS

Rank	Project Name	Local Sponsor	Project Phase	Federal	State	Local	Total	Cumulative State Total
	Post Construction Monitoring (1)	Various	Monitoring	$0	**$681,600**	$227,200	$908,800	**$681,600**
1	**St. Lucie IMP Implementation**	Martin County	Construction	$15,628,500	**$8,058,375**	$2,686,125	$26,373,000	**$8,739,975**
2	**Port Everglades IMP Implementation (2)**	Broward County	Construction	$0	**$5,297,687**	$1,765,896	$7,063,583	**$14,037,662**
3	**Pensacola Pass Inlet Management Study**	Escambia County	Feasibility	$0	**$311,250**	$103,750	$415,000	**$14,348,912**
4	**East Pass Inlet Management Study (2)**	Okaloosa County	Feasibility	$0	**$71,099**	$23,699	$94,798	**$14,420,011**
5	**Wiggins Pass Inlet Management Study**	Collier County	Design, Construction	$0	**$1,368,750**	$456,250	$1,825,000	**$15,788,761**
6	**Fort Pierce IMP Implementation (2)**	St. Lucie County	Construction	$0	**$679,500**	$226,500	$906,000	**$16,468,261**
7	**Boca Raton IMP Implementation**	City of Boca Raton	Design, Construction	$0	**$116,250**	$38,750	$155,000	**$16,584,511**
8	**Estero Bay Regional Inlet Management Study**	Lee County	Feasibility	$0	**$158,474**	$52,824	$211,298	**$16,742,985**
	TOTAL			**$15,628,500**	**$16,742,985**	**$5,580,994**	**$37,952,479**	

(1) Environmental and physical monitoring required by state and federal permits has been consolidated on the Post–construction Monitoring list. A total of four previously constructed projects require monitoring activities for FY 2018-19. A complete monitoring project listing can be found on Page 11.

(2) Funding request is for reimbursement of a shortfall balance for projects that received a previous appropriation but had a remaining eligible state share balance.

NAME OF PROJECT: Pensacola Pass Inlet Management Study

LOCAL SPONSOR: Escambia County

LOCAL CONTACT: Timothy Day **PHONE:** (850) 595-1144

PROJECT DESCRIPTION:
Pensacola Pass is located between DEP Monument R67 – R68 in Escambia County. The project is a federally authorized deepwater navigation channel that connects the Gulf of Mexico to the Gulf Intracoastal Waterway and Pensacola Bay. The maintained channel disrupts the natural drift of sand in and across the tidal inlet between Santa Rosa Island and Perdido Key. Periodic maintenance dredging places some portion of the impounded sand back into the littoral system; however, the trapping of the sand by the navigation channel does alter the adjacent shorelines for several miles in both directions, inducing erosion due to sand starvation in some areas. Funding is requested for the analysis and development of an inlet management study.

FUNDS WILL BE USED FOR:
Feasibility.

Federal	State	Local	Total
$0	$311,250	$103,750	$415,000

BOARD OF COUNTY COMMISSIONERS
Escambia County, Florida

AI-13506 **County Administrator's Report 13. 7.**
BCC Regular Meeting **Budget & Finance Consent**
Meeting Date: 02/01/2018
Issue: Traffic Restrictions - Truck Prohibition on River Annex Road
From: Joy D. Blackmon, P.E., Director
Organization: Public Works
CAO Approval:

RECOMMENDATION:

Recommendation Concerning Traffic Restrictions - Truck Prohibition on River Annex Road - Joy D. Blackmon, P.E., Public Works Department Director

That the Board take the following action concerning Traffic Restrictions - Truck Prohibition on River Annex Road:

A. Adopt a Resolution establishing a vehicle weight restriction on River Annex Road, from Muscogee Road to Jacks Branch Road - no trucks in excess of 10,500 pounds gross vehicle weight, except trucks servicing or having business within the described area; and

B. Authorize the Chairman to sign the Resolution.

[Funding Source: Fund 175, Transportation Trust Fund, Cost Center 211201, Account Code 53401, for sign installations]

BACKGROUND:

The Board is authorized under Sections 316.006 (3) (a,b); 316.008 (1) (m,n) and 316.555 of the Florida Statutes (2004) to establish regulations on county roadways and streets.

Chapter 94, Article 1, Section 94-1 of the Escambia County Code of Ordinances authorizes the County Engineer to place limits on the size and/or class of vehicles on county roadways and streets. This authorization requires the County Engineer to file for Board ratification by Resolution, quarterly, a list of all limitation orders established under this section.

It was determined that establishing a vehicle weight restriction on River Annex Road is reasonable and necessary for public safety and convenience based on the intersection geometrics, restrictive width of roadway, condition of travel surface, and potential

shoulder hazards.

BUDGETARY IMPACT:

Funds are budgeted in Fund 175, Transportation Trust Fund, Cost Center 211201, Account Code 53401, for sign installations.

LEGAL CONSIDERATIONS/SIGN-OFF:

Kristin Hual, Senior Assistant County Attorney, reviewed and approved the Resolution as to form and legal sufficiency.

PERSONNEL:

No additional personnel is required.

POLICY/REQUIREMENT FOR BOARD ACTION:

N/A

IMPLEMENTATION/COORDINATION:

Upon Board approval, a copy of the Resolution will be forwarded to the Sheriff's Department.

Attachments

Resolution

Map

RESOLUTION NUMBER R2018-_____

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF ESCAMBIA COUNTY, FLORIDA, ESTABLISHING A VEHICLE WEIGHT RESTRICTION ON RIVER ANNEX ROAD FROM MUSCOGEE ROAD TO JACKS BRANCH ROAD; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, pursuant to §§316.006(3)(a)(b); 316.008(1)(m)(n), and 316.555, Florida Statutes, the Board of County Commissioners ("Board") is authorized to establish restrictions on the load and weight of vehicles on certain roads for public safety and convenience; and

WHEREAS, the County Engineer, acting on behalf on the Board, is authorized under Volume 1, Chapter 94, Article I, Section 94-1, Escambia County Code of Ordinances (Ordinance No. 2003-26), to place restrictions on the load and weight of vehicles using certain roads and to erect signs conforming to the manual and specifications of the Department of Transportation; and

WHEREAS, on a quarterly basis, the County Engineer is directed to file a list of all limitation orders (traffic restrictions/prohibitions) for Board ratification by resolution; and

WHEREAS, the Board has determined that establishing a vehicle weight restriction on River Annex Road from Muscogee Road to Jacks Branch Road is reasonable and necessary for public safety and convenience.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF ESCAMBIA COUNTY, FLORIDA AS FOLLOWS:

SECTION 1. That the above stated recitals are true and correct and incorporated herein by reference.

SECTION 2. That a prohibition upon trucks in excess of 10,500 pounds gross vehicle weight is hereby established, except for vehicles servicing or having business within the described portions of said road, as follows: River Annex Road from Muscogee Road to Jacks Branch Road.

SECTION 3. That Transportation & Traffic Operations staff has previously placed signs describing the proposed restriction in conspicuous locations at the entrances to the above-described area.

SECTION 4. That this restriction shall take effect immediately upon adoption of this Resolution by the Board of County Commissioners of Escambia County, Florida.

ADOPTED this _____day of _____ 2018.

BOARD OF COUNTY COMMISSIONERS
ESCAMBIA COUNTY, FLORIDA

_____
Jeff Bergosh, Chairman

ATTEST: Pam Childers
Clerk of the Circuit Court

By: _____
Deputy Clerk

Approved as to form and legal sufficiency.

By/Title:

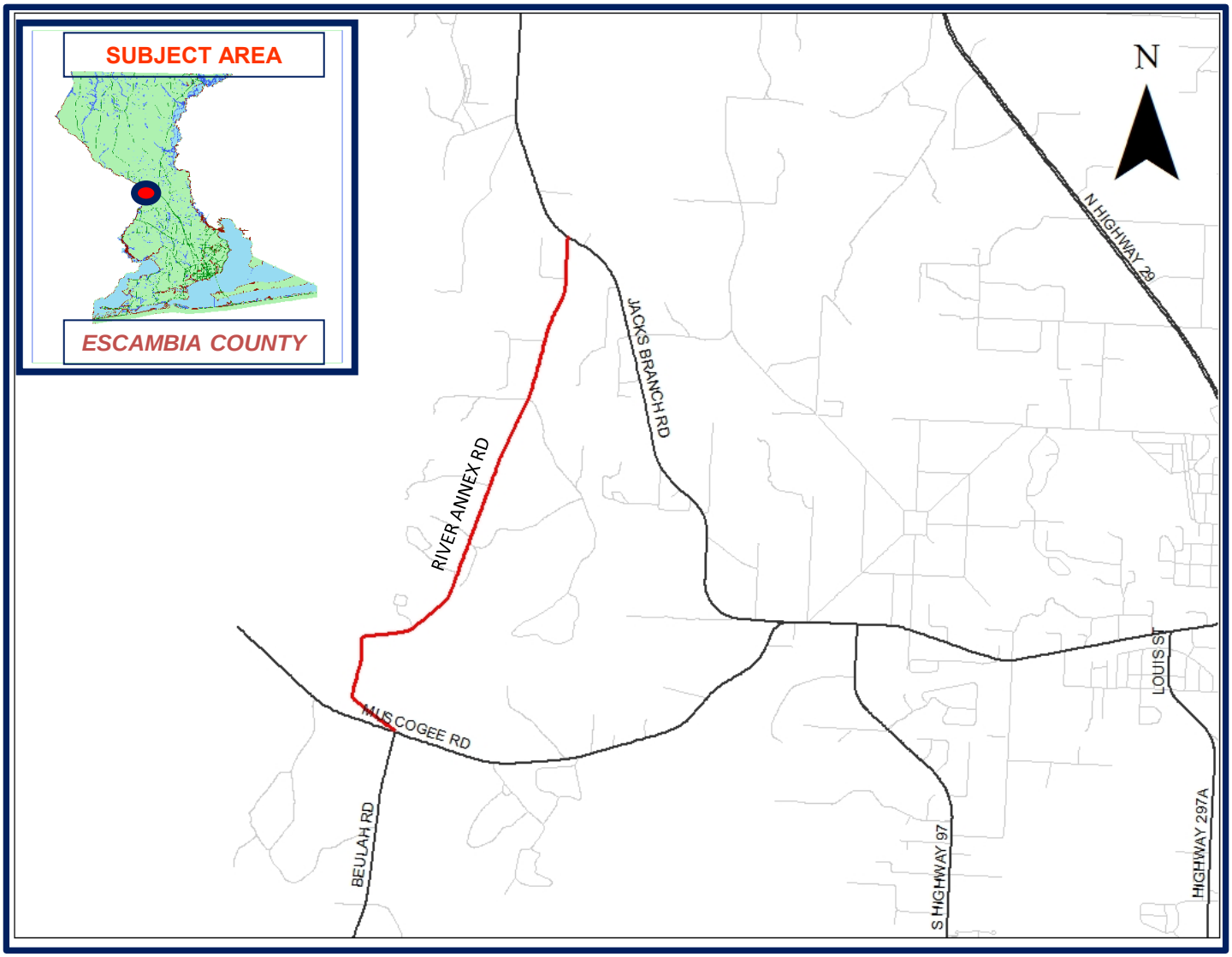
Date: 1/10/18

LOCATION MAP

TRUCK PROHIBITION

RIVER ANNEX ROAD

ROADWAY	BEGIN	END
River Annex Rd	Muscogee Rd	Jacks Branch Rd



BOARD OF COUNTY COMMISSIONERS
Escambia County, Florida

AI-13544 **County Administrator's Report 13. 8.**
BCC Regular Meeting **Budget & Finance Consent**
Meeting Date: 02/01/2018
Issue: Traffic Restrictions - Truck Prohibition For Nine and One Half Mile Road Area
From: Joy D. Blackmon, P.E., Director
Organization: Public Works
CAO Approval:

RECOMMENDATION:

Recommendation Concerning Traffic Restrictions - Truck Prohibition for the Nine and One Half Mile Road Area - Joy D. Blackmon, P.E., Public Works Department Director

That the Board take the following action concerning Traffic Restrictions - Truck Prohibition for the Nine and One Half Mile Road Area:

A. Adopt a Resolution establishing a vehicle weight restriction on the following roads within the Nine and One Half Mile Road area - no trucks in excess of 10,500 pounds gross vehicle weight, except trucks servicing or having business within the described area:

1. Nine and One Half Mile Road, from Pine Forest Road to US Highway 29;
2. Ten Mile Road, from Edendale Lane to Stefani Road;
3. Edendale Lane, from Ten Mile Road to Nine and One Half Mile Road;
4. Ashland Avenue, from Ten Mile Road to Nine Mile Road;
5. Bowman Avenue, from Ten Mile Road to Nine Mile Road;
6. Cove Avenue, from Ten Mile Road to Nine Mile Road; and
7. Fowler Avenue, from Nine and One Half Mile Road to Nine Mile Road; and

B. Authorize the Chairman to sign the Resolution.

[Funding Source: Fund 175, Transportation Trust Fund, Cost Center 211201, Account Code 53401]

BACKGROUND:

The Board is authorized under Sections 316.006 (3) (a,b); 316.008 (1) (m,n); and 316.555 of the Florida Statutes (2004), to establish regulations on county roadways and streets.

Chapter 94, Article 1, Section 94-1 Escambia County Code of Ordinances authorizes the County Engineer to place limits on the size and/or class of vehicles on county roadways and streets. This authorization requires the County Engineer to file for Board ratification by Resolution, quarterly, a list of all limitation orders established under this section.

It was determined that establishing a vehicle weight restriction on these roadways in the Nine and One Half Mile Road area is reasonable and necessary for public safety and convenience. The restriction is needed to curtail truck cut-through traffic, which is undesirable on the designated roadways which are residential in nature and not constructed to support or accommodate volumes of heavy truck traffic in excess of that which services the needs of this immediate area.

BUDGETARY IMPACT:

Funds are budgeted in Fund 175, Transportation Trust Fund, Cost Center 211201, Account Code 53401, for sign installations.

LEGAL CONSIDERATIONS/SIGN-OFF:

Kristin Hual, Senior Assistant County Attorney, reviewed and approved the Resolution as to form and legal sufficiency.

PERSONNEL:

No additional personnel is required.

POLICY/REQUIREMENT FOR BOARD ACTION:

N/A

IMPLEMENTATION/COORDINATION:

Upon Board approval, a copy of the Resolution will be forwarded to the Sheriff's Department.

Attachments

Resolution

Map

RESOLUTION NUMBER R2018-_____

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF ESCAMBIA COUNTY, FLORIDA, ESTABLISHING A VEHICLE WEIGHT RESTRICTION ON SEVEN ROADS IN THE NINE AND ONE HALF MILE ROAD AREA; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, pursuant to §§316.006(3)(a)(b); 316.008(1)(m)(n), and 316.555, Florida Statutes, the Board of County Commissioners ("Board") is authorized to establish restrictions on the load and weight of vehicles on certain roads for public safety and convenience; and

WHEREAS, the County Engineer, acting on behalf on the Board, is authorized under Volume 1, Chapter 94, Article I, Section 94-1, Escambia County Code of Ordinances (Ordinance No. 2003-26), to place restrictions on the load and weight of vehicles using certain roads and to erect signs conforming to the manual and specifications of the Department of Transportation; and

WHEREAS, on a quarterly basis, the County Engineer is directed to file a list of all limitation orders (traffic restrictions/prohibitions) for Board ratification by resolution; and

WHEREAS, the Board has determined that establishing a vehicle weight restriction on seven roads in the Nine and One Half Mile Road area is reasonable and necessary for public safety and convenience.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF ESCAMBIA COUNTY, FLORIDA AS FOLLOWS:

SECTION 1. That the above stated recitals are true and correct and incorporated herein by reference.

SECTION 2. That a prohibition upon trucks in excess of 10,500 pounds gross vehicle weight is hereby established, except for vehicles servicing or having business within the described portions of said road, as follows:

1) Nine and One Half Mile Road from Pine Forest Road to US Highway 29;
2) Ten Mile Road from Edendale Lane to Stefani Road;
3) Edendale Lane from Ten Mile Road to Nine and One Half Mile Road;
4) Ashland Avenue from Ten Mile Road to Nine Mile Road;
5) Bowman Avenue from Ten Mile Road to Nine Mile Road;
6) Cove Avenue from Ten Mile Road to Nine Mile Road; and
7) Fowler Avenue from Nine and One Half Mile Road to Nine Mile Road.

SECTION 3. That Transportation & Traffic Operations staff has previously placed signs describing the proposed restriction in conspicuous locations at the entrances to the above-described areas.

SECTION 4. That this restriction shall take effect immediately upon adoption of this Resolution by the Board of County Commissioners of Escambia County, Florida.

ADOPTED this _____day of _____ 2018.

BOARD OF COUNTY COMMISSIONERS
ESCAMBIA COUNTY, FLORIDA

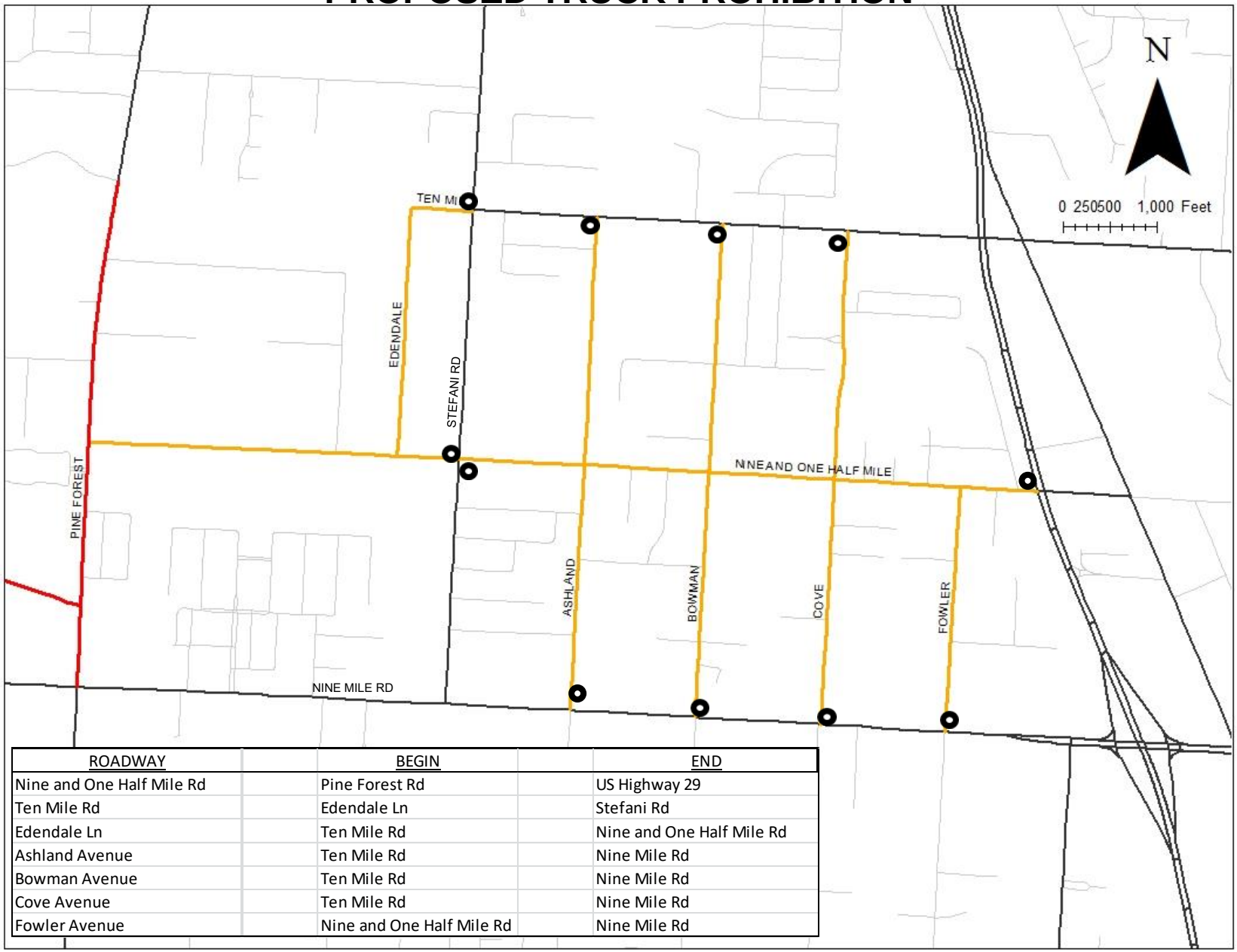
_____
Jeff Bergosh, Chairman

ATTEST: Pam Childers
Clerk of the Circuit Court

By: _____
Deputy Clerk

Approved as to form and legal sufficiency.
By/Title:
Date: 11/19/18

NINE and ONE HALF MILE ROAD AREA
PROPOSED TRUCK PROHIBITION



ROADWAY	BEGIN	END
Nine and One Half Mile Rd	Pine Forest Rd	US Highway 29
Ten Mile Rd	Edendale Ln	Stefani Rd
Edendale Ln	Ten Mile Rd	Nine and One Half Mile Rd
Ashland Avenue	Ten Mile Rd	Nine Mile Rd
Bowman Avenue	Ten Mile Rd	Nine Mile Rd
Cove Avenue	Ten Mile Rd	Nine Mile Rd
Fowler Avenue	Nine and One Half Mile Rd	Nine Mile Rd

EXISTING TRUCK PROHIBITION **PROPOSED TRUCK PROHIBITION** **PROPOSED TRUCK PROHIBITION SIGNS**

BOARD OF COUNTY COMMISSIONERS
Escambia County, Florida

AI-13413 **County Administrator's Report 13. 1.**
BCC Regular Meeting **Discussion**
Meeting Date: 02/01/2018
Issue: Acceptance of Deed for the Parcels Formerly Associated with the Escambia Treating Site
From: Amy Lovoy, Assistant County Administrator
Organization: Asst County Administrator - Lovoy
CAO Approval:

RECOMMENDATION:

Recommendation Concerning Acceptance of the Quitclaim Deed Comprising 211 Parcels of Property from the United States Government - Amy Lovoy, Assistant County Administrator

That the Board take the following action concerning the acceptance of the Quitclaim Deed from the United States Government for all parcels included on the provided list:

A. Accept, subject to Legal review and sign-off, the conveyance of the Quitclaim Deed from the United States Government for the 211 parcels of property associated with the Escambia Treating site;

B. Authorize the payment of documentary stamps associated with the conveyance;

C. Authorize the payment of incidental expenditures associated with the recording of the Quitclaim Deed and;

D. Authorize the Chairman or Vice Chairman to sign all related documents, subject to Legal review and sign-off.

[Funding: Fund 352, LOST III, Cost Center 220102, Project 15NE3403]

BACKGROUND:

The Escambia Treating Company began operations in 1942 as a manufacturing facility for the treatment of wood products with creosote and continued operations until 1982, eventually abandoning the site in 1991. During its operation, the facility treated utility poles, foundation pilings and lumber with creosote and pentachlorophenol (PCP). Facility operations resulted in extensive contamination of soil with creosote, polycyclic aromatic hydrocarbons (PAHs), PCP and dioxin, which occurs as a common impurity in commercial-grade PCP. Soil contamination was present both at the former facility and in

the surrounding neighborhoods. Contaminated wastewater and runoff from the former treatment area were the primary chemical wastes managed at the facility. PAHs are the primary contaminants in the ground water. The company site comprised approximately 26 acres; however the resulting soil cleanup and residential relocation would eventually expand to an additional 70+ acres and include 358 household relocations. EPA commenced physical soil cleanup operations in 1991 and substantially completed these operations by 2006. In 2012 issued the EPA the operations and maintenance plan for the remedial action.

In 2003 Escambia County commissioned a study for a master plan for the area as well as economic impact study to determine the viability of a commerce park at this location. The master plan was then incorporated into the Palafox Community Redevelopment Area (CRA) plan. In 2017 the County entered into an agreement with the Florida Department of Environmental Protection (FDEP) to take over operations and maintenance on the site if the County became the owner of the site.

There are restrictive covenants on the parcels being acquired from the federal government. These convenants include but are not limited to the following: **For All Properties:**

- The property shall not be used for residential purposes, day care centers, schools, playgrounds, athletic fields, camps, mining, agricultural purposes including community gardens or forestry.
- EPA will have a permanent right of access at reasonable times.
- Groundwater on the site shall not be used for any purpose until state groundwater standards are met.

For Properties on or Near the Cap:

- There must be no drilling for water conducted on the property including monitoring wells unless pre-approved by FDEP.
- Existing surface water and storm water management systems may not be altered without prior approval from the FDEP. There can be no new construction of new storm water systems without prior approval of FDEP. Construction of storm water infiltration structures or ponds is prohibited. Any storm water ditch must be lined to minimize infiltration into the soil cover or containment cell. No storm water control systems shall tie into or interfere with the containment cell subsurface drainage system.
- Deep foundations such as pilings or piers are prohibited.
- A minimum of two feet of must be maintained between the bottom of the building or lighting foundation and the top of the engineered containment cell.
- The foundation design shall restrict the load on the underlying geosynthetics of the engineered cap to no greater than 3,500 pound per square foot.
- Sand fill materials used below all foundations for the cover soils must be compacted to a minimum density of 95% of maximum density in accordance with ASTM D1557.
- Deep rooted vegetation (root depth greater than 4 feet) is prohibited.
- For the purposes of road construction 18 inches of the existing sand cover soil must be left between the road base material and the top of the engineered containment

cell. A minimum of 3 feet must be left over the containment cell such that there is always a minimum of 3 feet between the final surface of a roadway and the containment cell.

- For the purposes of railroad construction 24 inches of the existing sand cover soil must be left between the railroad base material and the top of the engineered containment cell. A minimum of 3 feet must be left over the containment cell such that there is always a minimum of 3 feet between the final surface of a railroad and the containment cell.
- For the purpose of underground utilities a minimum of 18 inches must be left between the bottom of the utility or storm water drainage pipe trench and the top of the containment cell. The utilities shall not tie into or interfere with the engineered containment cell subsurface drainage system.
- As part of any grading operations including parking areas and roads, minimum of 3 feet of total cover must be left between the final surface and engineered containment cell.
- All construction plans within 100 feet of the cap must be submitted to FDEP for approval prior to construction.

BUDGETARY IMPACT:

The estimated cost of the annual operations and maintenance are about $50,000 annually.

LEGAL CONSIDERATIONS/SIGN-OFF:

The deed has been reviewed by the County Attorney's Office.

PERSONNEL:

N/A

POLICY/REQUIREMENT FOR BOARD ACTION:

N/A

IMPLEMENTATION/COORDINATION:

N/A

Attachments

Escambia Treating Federal Parcels
Federal Parcels Map
Deed and Legal Description

ESCAMBIA TREATING PARCELS

PROPERTY REFERENCE NUM	SITE ADDRESS	HYPERLINK TO PROPERTY APPRAISER SITE	CAPPEDVALUE	Shape.STArea()	Shape.STLength()
082S307001004003	48 BEGGS LN	http://www.escpa.org/cama/Detail_a.aspx?s=082S307001004003	5130	11886.41064	511.3295734
082S307001002004	47 BEGGS LN	http://www.escpa.org/cama/Detail_a.aspx?s=082S307001002004	3278	9999.254211	399.9943894
082S307001005003	46 BEGGS LN	http://www.escpa.org/cama/Detail_a.aspx?s=082S307001005003	4370	9726.625244	426.7572231
082S307001001004	38 BEGGS LN	http://www.escpa.org/cama/Detail_a.aspx?s=082S307001001004	6555	20021.6521	600.2401395
082S307001004004	36 BEGGS LN	http://www.escpa.org/cama/Detail_a.aspx?s=082S307001004004	6555	19997.11829	599.9931529
082S307001240002	9 BEGGS LN	http://www.escpa.org/cama/Detail_a.aspx?s=082S307001240002	4655	12001.56818	495.9860209
082S307001220002	7 BEGGS LN	http://www.escpa.org/cama/Detail_a.aspx?s=082S307001220002	9144	23748.11768	624.3408379
082S307001210002	35 BEGGS LN	http://www.escpa.org/cama/Detail_a.aspx?s=082S307001210002	7481	19808.07855	596.2017037
082S308100000034	24 SPRUCE ST	http://www.escpa.org/cama/Detail_a.aspx?s=082S308100000034	4275	4703.880249	331.9263286
082S308100000033	22 SPRUCE ST	http://www.escpa.org/cama/Detail_a.aspx?s=082S308100000033	4275	6378.013245	355.1230944
082S308100000032	20 SPRUCE ST	http://www.escpa.org/cama/Detail_a.aspx?s=082S308100000032	4275	10209.12646	415.2289164
082S308100000025	21 SPRUCE ST	http://www.escpa.org/cama/Detail_a.aspx?s=082S308100000025	4275	11957.38464	431.0459781
082S308100000031	18 SPRUCE ST	http://www.escpa.org/cama/Detail_a.aspx?s=082S308100000031	4275	8936.798096	395.343011
082S308100000024	19 SPRUCE ST	http://www.escpa.org/cama/Detail_a.aspx?s=082S308100000024	4275	8750.211792	390.0067117
082S308100000030	16 SPRUCE ST	http://www.escpa.org/cama/Detail_a.aspx?s=082S308100000030	4275	8940.941895	395.4574636
082S308100000014	16 MULBERRY ST	http://www.escpa.org/cama/Detail_a.aspx?s=082S308100000014	4275	17352.98602	607.0559243
082S308100000023	17 SPRUCE ST	http://www.escpa.org/cama/Detail_a.aspx?s=082S308100000023	4275	8750.063721	390.004499
082S308100001029	14 SPRUCE ST	http://www.escpa.org/cama/Detail_a.aspx?s=082S308100001029	4275	8944.648376	395.5672224
082S308100000022	15 SPRUCE ST	http://www.escpa.org/cama/Detail_a.aspx?s=082S308100000022	4275	8750.148621	390.005408
082S308100000021	13 SPRUCE ST	http://www.escpa.org/cama/Detail_a.aspx?s=082S308100000021	4275	8750.266174	390.0075609
082S308100000012	14 MULBERRY ST	http://www.escpa.org/cama/Detail_a.aspx?s=082S308100000012	4275	10053.69208	411.3464211
082S308100001020	11 SPRUCE ST	http://www.escpa.org/cama/Detail_a.aspx?s=082S308100001020	4275	8749.886658	390.0019014
082S308100000011	12 MULBERRY ST	http://www.escpa.org/cama/Detail_a.aspx?s=082S308100000011	4275	10085.03229	412.1311732
082S308100000019	9 SPRUCE ST	http://www.escpa.org/cama/Detail_a.aspx?s=082S308100000019	4275	8750.196594	390.0065594
082S308100000028	304 HICKORY ST	http://www.escpa.org/cama/Detail_a.aspx?s=082S308100000028	4275	8857.079285	396.3357326
082S308100000018	7 SPRUCE ST	http://www.escpa.org/cama/Detail_a.aspx?s=082S308100000018	4275	8750.016296	390.0038161
082S308100001010	10 MULBERRY ST	http://www.escpa.org/cama/Detail_a.aspx?s=082S308100001010	4275	10116.4585	412.9168352
082S308100000027	302 HICKORY ST	http://www.escpa.org/cama/Detail_a.aspx?s=082S308100000027	4275	8298.390503	387.3417751
082S308100000017	5 SPRUCE ST	http://www.escpa.org/cama/Detail_a.aspx?s=082S308100000017	4275	8750.079285	390.0047249
082S308100000010	8 MULBERRY ST	http://www.escpa.org/cama/Detail_a.aspx?s=082S308100000010	4275	7861.836304	377.6124366
082S308100000029	12 SPRUCE ST	http://www.escpa.org/cama/Detail_a.aspx?s=082S308100000029	4275	8309.770447	385.6878582
082S308100000026	2 SPRUCE ST	http://www.escpa.org/cama/Detail_a.aspx?s=082S308100000026	4275	8270.231018	386.4596754
082S307001003004	49 BEGGS LN	http://www.escpa.org/cama/Detail_a.aspx?s=082S307001003004	3278	10362.52594	407.2585752
082S308100000006	9 MULBERRY ST	http://www.escpa.org/cama/Detail_a.aspx?s=082S308100000006	4275	13805.78589	561.9651145
082S308100000008	4 MULBERRY ST	http://www.escpa.org/cama/Detail_a.aspx?s=082S308100000008	4275	9563.207214	405.0220938
082S308100000016	3 SPRUCE ST	http://www.escpa.org/cama/Detail_a.aspx?s=082S308100000016	4275	8750.204468	390.0080874
082S307001131002	200 HICKORY ST	http://www.escpa.org/cama/Detail_a.aspx?s=082S307001131002	174705	534241.2451	3233.107546
082S308100000005	9 MULBERRY ST 1/2	http://www.escpa.org/cama/Detail_a.aspx?s=082S308100000005	4275	8187.711609	383.8696027
082S308100000009	6 MULBERRY ST	http://www.escpa.org/cama/Detail_a.aspx?s=082S308100000009	4275	9535.47876	404.2853229
082S308100000015	210 HICKORY ST	http://www.escpa.org/cama/Detail_a.aspx?s=082S308100000015	4275	8611.704651	387.6624966
082S308000001003	3998 TALISMAN DR	http://www.escpa.org/cama/Detail_a.aspx?s=082S308000001003	4275	11488.53375	428.8554579
082S304002000001	45 W CLARINDA LN	http://www.escpa.org/cama/Detail_a.aspx?s=082S304002000001	2660	6248.175964	349.9342398
082S304002003001	43 CLARINDA LN	http://www.escpa.org/cama/Detail_a.aspx?s=082S304002003001	2660	6294.569031	351.7884857
082S304002004001	49 W CLARINDA LN	http://www.escpa.org/cama/Detail_a.aspx?s=082S304002004001	3990	8003.118652	385.9436222
082S304003000003	54 CLARINDA LN 1/2	http://www.escpa.org/cama/Detail_a.aspx?s=082S304003000003	4560	10425.93359	436.7890093
082S304003000004	40 CLARINDA LN	http://www.escpa.org/cama/Detail_a.aspx?s=082S304003000004	17860	41123.66608	890.2981356
082S304003001002	62 CLARINDA LN	http://www.escpa.org/cama/Detail_a.aspx?s=082S304003001002	1710	3956.38623	277.8190053
082S304003002005	32 CLARINDA LN	http://www.escpa.org/cama/Detail_a.aspx?s=082S304003002005	3230	7600.329346	439.9263248
082S304003005003	50 BLK CLARINDA LN	http://www.escpa.org/cama/Detail_a.aspx?s=082S304003005003	2850	6376.068237	366.8677435
082S305003000005	4103 CLOVER ST	http://www.escpa.org/cama/Detail_a.aspx?s=082S305003000005	2280	5106.342102	314.0793714
082S305004000002	131 W LORETTA ST	http://www.escpa.org/cama/Detail_a.aspx?s=082S305004000002	9500	21676.05951	623.9695412
082S305004000003	101 W 42ND LN	http://www.escpa.org/cama/Detail_a.aspx?s=082S305004000003	3610	7819.336426	353.7523111
082S305005002001	109 42ND AVE	http://www.escpa.org/cama/Detail_a.aspx?s=082S305005002001	12918	19804.88593	596.1342233
082S305005003001	105 42ND LN	http://www.escpa.org/cama/Detail_a.aspx?s=082S305005003001	8740	19884.55743	597.7280038
082S305006000004	9 W LORETTA ST	http://www.escpa.org/cama/Detail_a.aspx?s=082S305006000004	7410	16905.22095	525.4505725
082S305007000000	W 42ND LN	http://www.escpa.org/cama/Detail_a.aspx?s=082S305007000000	8550	19483.91492	590.0713236
082S305007000002	21 W LORETTA ST	http://www.escpa.org/cama/Detail_a.aspx?s=082S305007000002	7220	16697.75073	522.6829992
082S305007000004	4111 N PALAFOX ST OFF OF	http://www.escpa.org/cama/Detail_a.aspx?s=082S305007000004	4750	11083.26801	447.8225854
082S305007002001	114 42ND ST	http://www.escpa.org/cama/Detail_a.aspx?s=082S305007002001	1520	3283.31366	232.0459722
082S305008000003	20 W LORETTA ST	http://www.escpa.org/cama/Detail_a.aspx?s=082S305008000003	4560	10102.50793	504.0998033
082S305008000009	118 W LORETTA ST	http://www.escpa.org/cama/Detail_a.aspx?s=082S305008000009	8930	20258.12494	605.1637313
082S307001200002	33 BEGGS LN	http://www.escpa.org/cama/Detail_a.aspx?s=082S307001200002	7648	19863.94354	597.3195947
082S304004000000	100 CLARINDA LN	http://www.escpa.org/cama/Detail_a.aspx?s=082S304004000000	3692	43416.25439	852.6151036
082S304002008001	41 CLARINDA LN	http://www.escpa.org/cama/Detail_a.aspx?s=082S304002008001	4560	10338.87805	423.0976323
082S304003000005	36 CLARINDA LN	http://www.escpa.org/cama/Detail_a.aspx?s=082S304003000005	10640	24237.6142	752.861862
082S304003001005	34 CLARINDA LN	http://www.escpa.org/cama/Detail_a.aspx?s=082S304003001005	5604	6730.179749	368.6183974
082S304003002003	CLARINDA LN OFF OF	http://www.escpa.org/cama/Detail_a.aspx?s=082S304003002003	3800	8494.577271	397.6828006
082S304003002007	20 CLARINDA LN	http://www.escpa.org/cama/Detail_a.aspx?s=082S304003002007	9690	22286.58099	759.4627789
082S304003003003	56 CLARINDA LN	http://www.escpa.org/cama/Detail_a.aspx?s=082S304003003003	4180	9564.699707	590.3881773
082S304003004003	54 CLARINDA LN	http://www.escpa.org/cama/Detail_a.aspx?s=082S304003004003	1900	4233.354309	270.336338
082S305003000002	4001 N CLOVER ST	http://www.escpa.org/cama/Detail_a.aspx?s=082S305003000002	5814	14708.51465	550.8393344
082S305004000001	103 W 42ND LN 1/2	http://www.escpa.org/cama/Detail_a.aspx?s=082S305004000001	4370	10086.59625	401.7429147
082S305005000001	100 BLK 42ND ST	http://www.escpa.org/cama/Detail_a.aspx?s=082S305005000001	7972	28305.30609	1435.945474

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PROPERTY REFERENCE NUM	SITE ADDRESS	HYPERLINK TO PROPERTY APPRAISER SITE	CAPPEDVALUE	Shape.STArea()	Shape.STLength()
082S305005000002	4109 N PALAFOX ST	http://www.escpa.org/cama/Detail_a.aspx?s=082S305005000002	69110	36138.42041	1012.178214
082S305006001002	4113 42ND ST	http://www.escpa.org/cama/Detail_a.aspx?s=082S305006001002	2850	6482.757568	334.5788342
082S305007000001	26 N 42ND LN 8	http://www.escpa.org/cama/Detail_a.aspx?s=082S305007000001	5510	12753.06006	470.1105457
082S305007001001	119 W LORETTA ST	http://www.escpa.org/cama/Detail_a.aspx?s=082S305007001001	7030	16168.89789	669.5935937
082S304003000006	22 CLARINDA LN	http://www.escpa.org/cama/Detail_a.aspx?s=082S304003000006	16530	38089.64752	900.1728583
082S305002000002	27 W 40TH LN	http://www.escpa.org/cama/Detail_a.aspx?s=082S305002000002	4788	12128.01996	484.8157076
082S304003000007	18 CLARINDA LN	http://www.escpa.org/cama/Detail_a.aspx?s=082S304003000007	4560	10302.12634	655.3514348
082S304003001007	16 CLARINDA LN	http://www.escpa.org/cama/Detail_a.aspx?s=082S304003001007	6833	9798.759399	650.1133373
082S304002009001		http://www.escpa.org/cama/Detail_a.aspx?s=082S304002009001	2090	4970.926514	409.0780543
082S304002006001	55 CLARINDA LN	http://www.escpa.org/cama/Detail_a.aspx?s=082S304002006001	2470	5690.94458	344.8695052
052S301002000005	19 E PEARL ST	http://www.escpa.org/cama/Detail_a.aspx?s=052S301002000005	2822	10460.38318	516.9476403
052S301002000006	21 E PEARL ST	http://www.escpa.org/cama/Detail_a.aspx?s=052S301002000006	5643	19940.20813	607.7013314
052S301002000008	23 E PEARL ST	http://www.escpa.org/cama/Detail_a.aspx?s=052S301002000008	2822	10388.10748	515.5412967
052S301002000009	25 E PEARL ST	http://www.escpa.org/cama/Detail_a.aspx?s=052S301002000009	2822	11193.75549	523.3075824
052S301002000010	27 E PEARL ST	http://www.escpa.org/cama/Detail_a.aspx?s=052S301002000010	5643	21065.55542	617.6824416
052S301002000012	33 E PEARL ST	http://www.escpa.org/cama/Detail_a.aspx?s=052S301002000012	2822	10310.09351	512.4024608
052S301002000013	35 E PEARL ST	http://www.escpa.org/cama/Detail_a.aspx?s=052S301002000013	5643	20686.02179	612.1140143
052S301002000015	37 E PEARL ST	http://www.escpa.org/cama/Detail_a.aspx?s=052S301002000015	2822	10172.89819	508.5940541
052S301002000016	47 E PEARL AVE BEHIND	http://www.escpa.org/cama/Detail_a.aspx?s=052S301002000016	3800	17295.57581	570.9265053
052S301002000030	22 E PEARL ST	http://www.escpa.org/cama/Detail_a.aspx?s=052S301002000030	2483	7531.4151	409.808649
052S301002000031	26 E PEARL ST	http://www.escpa.org/cama/Detail_a.aspx?s=052S301002000031	1470	3368.008911	241.6742574
052S301002000032	25 E HERMAN ST	http://www.escpa.org/cama/Detail_a.aspx?s=052S301002000032	2586	12510.50195	467.2898774
052S301002000040	30 E PEARL AVE	http://www.escpa.org/cama/Detail_a.aspx?s=052S301002000040	2586	7133.459839	407.0436877
052S301002000041	32 E PEARL ST	http://www.escpa.org/cama/Detail_a.aspx?s=052S301002000041	2586	7956.497986	418.2662007
052S301002000042	34 E PEARL AVE	http://www.escpa.org/cama/Detail_a.aspx?s=052S301002000042	2586	7987.293762	419.4925854
052S301002000043	36 E PEARL AVE	http://www.escpa.org/cama/Detail_a.aspx?s=052S301002000043	2586	8819.669373	430.7163593
052S301002000044	42 PEARL AVE	http://www.escpa.org/cama/Detail_a.aspx?s=052S301002000044	2586	8048.44281	421.9410395
052S301002000048	50 E PEARL AVE	http://www.escpa.org/cama/Detail_a.aspx?s=052S301002000048	2586	6536.480103	406.8358138
052S301002000054	54 E HERMAN ST	http://www.escpa.org/cama/Detail_a.aspx?s=052S301002000054	2613	7391.015015	395.6383112
052S301002000055	49 E HERMAN ST	http://www.escpa.org/cama/Detail_a.aspx?s=052S301002000055	2613	7406.735596	396.2696683
052S301002000056	45 E HERMAN ST	http://www.escpa.org/cama/Detail_a.aspx?s=052S301002000056	2613	7422.168457	396.8905986
052S301002000057	41 E HERMAN ST	http://www.escpa.org/cama/Detail_a.aspx?s=052S301002000057	2613	8181.711121	407.516558
052S301002000058	33 E HERMAN ST	http://www.escpa.org/cama/Detail_a.aspx?s=052S301002000058	2613	7453.549438	398.1406051
052S301002000059	35 E HERMAN ST	http://www.escpa.org/cama/Detail_a.aspx?s=052S301002000059	2613	7468.9422	398.7598895
052S301002000060	31 E HERMAN ST	http://www.escpa.org/cama/Detail_a.aspx?s=052S301002000060	2090	5986.362061	379.3189612
052S301002000066	16 E HERMAN ST	http://www.escpa.org/cama/Detail_a.aspx?s=052S301002000066	8465	30390.73016	705.2122323
052S301002000069	20 E HERMAN ST	http://www.escpa.org/cama/Detail_a.aspx?s=052S301002000069	5643	20345.79102	606.9147847
052S301002000071	22 E HERMAN AVE	http://www.escpa.org/cama/Detail_a.aspx?s=052S301002000071	2822	9177.699158	497.9080909
052S301002000072	24 E HERMAN ST	http://www.escpa.org/cama/Detail_a.aspx?s=052S301002000072	2822	9675.259033	503.2927123
052S301002000073	24 E HERMAN AVE 1/2	http://www.escpa.org/cama/Detail_a.aspx?s=052S301002000073	2822	11255.10962	519.2710377
052S301002000074	34 E HERMAN ST	http://www.escpa.org/cama/Detail_a.aspx?s=052S301002000074	2822	11274.60608	519.9865155
052S301002000075	30 E HERMAN ST	http://www.escpa.org/cama/Detail_a.aspx?s=052S301002000075	2822	9238.08606	500.6595266
052S301002000076	38 E HERMAN ST	http://www.escpa.org/cama/Detail_a.aspx?s=052S301002000076	2822	9255.315247	501.349524
052S301002000077	40 E HERMAN ST	http://www.escpa.org/cama/Detail_a.aspx?s=052S301002000077	2822	11330.92157	522.028503
052S301002000078	42 E HERMAN ST	http://www.escpa.org/cama/Detail_a.aspx?s=052S301002000078	2822	11349.77789	522.7159295
052S301002000080	46 E HERMAN ST	http://www.escpa.org/cama/Detail_a.aspx?s=052S301002000080	2383	6159.113281	329.2326922
052S301002000084	56 E HERMAN AVE	http://www.escpa.org/cama/Detail_a.aspx?s=052S301002000084	2822	10419.88788	516.7986665
052S301002000085	63 E HERMAN ST	http://www.escpa.org/cama/Detail_a.aspx?s=052S301002000085	2780	13017.09497	466.6240061
052S301002001003	15 E PEARL ST	http://www.escpa.org/cama/Detail_a.aspx?s=052S301002001003	3104	12529.40924	536.9544436
052S301002001017	39 E PEARL AVE	http://www.escpa.org/cama/Detail_a.aspx?s=052S301002001017	1860	4652.420166	311.1397327
052S301002001030	24 E PEARL AVE	http://www.escpa.org/cama/Detail_a.aspx?s=052S301002001030	2069	6613.642578	398.1869998
052S301002001031	26 E PEARL ST 1/2	http://www.escpa.org/cama/Detail_a.aspx?s=052S301002001031	702	3467.810547	246.697164
052S301002001060	29 E HERMAN ST	http://www.escpa.org/cama/Detail_a.aspx?s=052S301002001060	2090	5621.98407	374.8154743
052S301002001079	44 E HERMAN ST	http://www.escpa.org/cama/Detail_a.aspx?s=052S301002001079	2383	6136.631226	328.4499916
052S301002001085	64 E HERMAN ST	http://www.escpa.org/cama/Detail_a.aspx?s=052S301002001085	627	5917.971558	383.7252437
052S301002002016	E PEARL AVE	http://www.escpa.org/cama/Detail_a.aspx?s=052S301002002016	1	902.852478	201.0691095
082S304003000009	4 CLARINDA LN	http://www.escpa.org/cama/Detail_a.aspx?s=082S304003000009	11035	20915.64252	739.5383613
082S304003000010	2 CLARINDA LN	http://www.escpa.org/cama/Detail_a.aspx?s=082S304003000010	9196	17352.59595	649.3070205
082S308000001004	103 LANSDOWNE AVE	http://www.escpa.org/cama/Detail_a.aspx?s=082S308000001004	4275	7431.518799	349.2490893
082S308000002001	103 HICKORY ST	http://www.escpa.org/cama/Detail_a.aspx?s=082S308000002001	4275	8000.00116	360.0008194
082S308000002002	203 HICKORY ST	http://www.escpa.org/cama/Detail_a.aspx?s=082S308000002002	4275	7905.701782	358.1313664
082S308000002003	3996 TALISMAN DR	http://www.escpa.org/cama/Detail_a.aspx?s=082S308000002003	4275	9467.308777	390.3870799
082S308000002004	105 LANSDOWNE	http://www.escpa.org/cama/Detail_a.aspx?s=082S308000002004	4275	7658.081909	353.5332993
082S308000002005	3997 JACOTTE AVE	http://www.escpa.org/cama/Detail_a.aspx?s=082S308000002005	4275	7999.946411	359.9996892
082S308000003001	105 HICKORY ST	http://www.escpa.org/cama/Detail_a.aspx?s=082S308000003001	4275	8000.030518	360.0008198
082S308000003002	205 HICKORY ST	http://www.escpa.org/cama/Detail_a.aspx?s=082S308000003002	4275	8099.065369	361.9982334
082S308000003003	3994 TALISMAN DR	http://www.escpa.org/cama/Detail_a.aspx?s=082S308000003003	4275	9500.801941	391.1313068
082S308000003004	107 LANSDOWNE AVE	http://www.escpa.org/cama/Detail_a.aspx?s=082S308000003004	4275	8181.301819	364.0077822
082S308000003005	3999 JACOTTE AVE	http://www.escpa.org/cama/Detail_a.aspx?s=082S308000003005	4275	8000.074341	360.019067
082S308000004001	107 HICKORY ST	http://www.escpa.org/cama/Detail_a.aspx?s=082S308000004001	4275	8000.027588	360.0005992
082S308000004002	207 HICKORY ST	http://www.escpa.org/cama/Detail_a.aspx?s=082S308000004002	4275	7902.389343	358.0648265
082S308000004004	109 LANSDOWNE	http://www.escpa.org/cama/Detail_a.aspx?s=082S308000004004	4275	8015.073425	360.3795604
082S308000004005	3941 JACOTTE AVE	http://www.escpa.org/cama/Detail_a.aspx?s=082S308000004005	4275	8001.709412	360.0297843

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PROPERTY REFERENCE NUM	SITE ADDRESS	HYPERLINK TO PROPERTY APPRAISER SITE	CAPPEDVALUE	Shape.STArea()	Shape.STLength()
082S308000005001	109 HICKORY ST	http://www.escpa.org/cama/Detail_a.aspx?s=082S308000005001	4275	8804.998291	368.856566
082S308000005002	209 HICKORY ST	http://www.escpa.org/cama/Detail_a.aspx?s=082S308000005002	4275	8122.818787	362.4729097
082S308000005004	111 LANSDOWNE AVE	http://www.escpa.org/cama/Detail_a.aspx?s=082S308000005004	4275	7914.366394	357.8631215
082S308000005005	3943 JACOTTE AVE	http://www.escpa.org/cama/Detail_a.aspx?s=082S308000005005	4275	8086.664856	376.8948581
082S308000006004	113 LANSDOWNE AVE	http://www.escpa.org/cama/Detail_a.aspx?s=082S308000006004	4275	7903.15741	357.5909021
082S308000006005	3945 JACOTTE	http://www.escpa.org/cama/Detail_a.aspx?s=082S308000006005	4275	14793.46948	495.8479913
082S308000007001	3997 TYNDALE AVE	http://www.escpa.org/cama/Detail_a.aspx?s=082S308000007001	4275	8922.364746	388.9600718
082S308000007002	3997 TALISMAN DR	http://www.escpa.org/cama/Detail_a.aspx?s=082S308000007002	4275	9170.603149	401.0880695
082S308000007004	115 LANSDOWNE AVE	http://www.escpa.org/cama/Detail_a.aspx?s=082S308000007004	4275	7942.011658	358.5528514
082S308000007005	101 LANSDOWNE	http://www.escpa.org/cama/Detail_a.aspx?s=082S308000007005	4275	10800.33734	444.6022214
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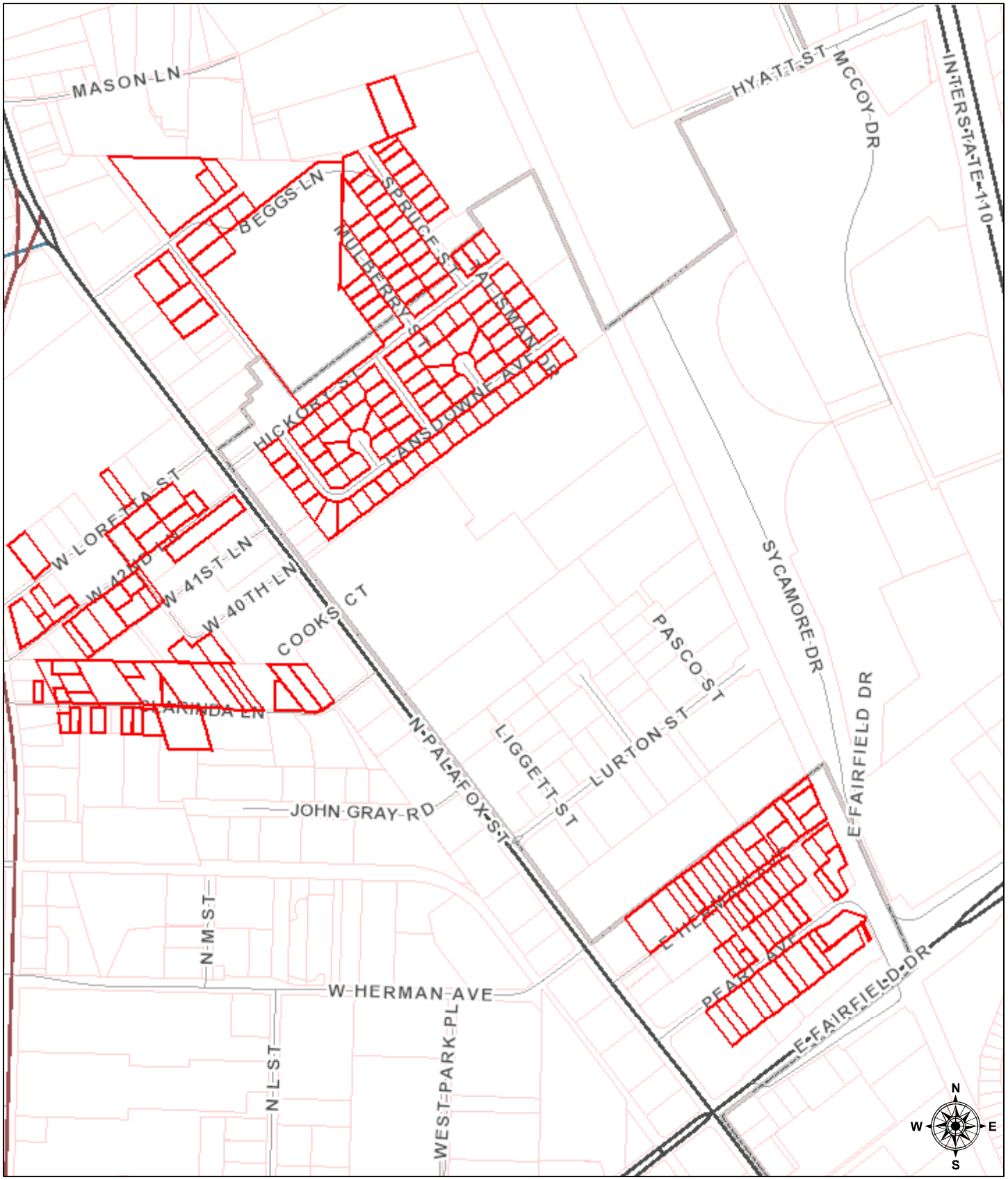
082S307001003003	12 BEGGS LN	http://www.escpa.org/cama/Detail_a.aspx?s=082S307001003003	24239	105917.5884	1458.622986

Federal Parcels at Escambia Treating



December 20, 2017

1:8,927

0 0.075 0.15 0.3 mi

0 0.1 0.2 0.4 km

polygonLayer

Override 1

Streets

- PRINCIPAL ARTERIAL
- MINOR ARTERIAL
- COLLECTOR
- LOCAL ROAD
- Parcels
- County Outline

Sources: Esri, HERE, DeLorme, USGS, Intermap, INCREMENT P, NRCan, Esri Japan, METI, Esri China (Hong Kong), Esri Korea, Esri (Thailand), MapmyIndia, NGCC, © OpenStreetMap contributors, and the GIS User Community

TRANSFER BETWEEN
STATE AND FEDERAL GOVERNMENTS
EXEMPT FROM TAXATION

This instrument prepared by:

Stacey A. Haire, Attorney-Advisor
Office of Regional Counsel
U.S Environmental Protection Agency, Region 4
61 Forsyth Street, S.W.
Atlanta, GA 30303

STATE OF FLORIDA)
ESCAMBIA COUNTY)

QUITCLAIM DEED

THIS QUITCLAIM DEED is executed and delivered as of the ____ day of _____, 201_____, between the **UNITED STATES OF AMERICA** (hereinafter the "GRANTOR"), acting by and through the U.S. Environmental Protection Agency, whose address is care of the Office of Administration, 1200 Pennsylvania Avenue, NW, Washington, DC, 20460, and **ESCAMBIA COUNTY, A POLITICAL SUBDIVISION OF THE STATE OF FLORIDA, ACTING BY AND THROUGH ITS DULY AUTHORIZED BOARD OF COUNTY COMMISSIONERS** (hereinafter the "GRANTEE") whose address is 221 Palafox Place, Pensacola, Florida, 32502.

WHEREAS, the Grantor and the Florida Department of Environmental Protection (the "Department") entered into an agreement and executed DEP Contract No. HW 365 (Original Superfund State Contract Between the State of Florida and the U.S. Environmental Protection Agency, Region 4 for the Interim Remedial Action and National Relocation Pilot Project at the Escambia Wood Treating Company Superfund Site in Pensacola, Escambia County, Florida, as amended) (hereinafter the "Contract") regarding the Department's involvement in the implementation of the remedial action for the Escambia Wood Treating Company Superfund Site in Pensacola, Florida; and,

WHEREAS, pursuant to the Contract, the Grantor agreed to acquire the interest in real property, and in accordance with Section 104(j) of CERCLA, the Department agreed on behalf of the State of Florida to accept the transfer of such interest; and

WHEREAS, by a 2017 amendment to the Contract, the Department directed the Grantor to transfer such interest directly to the Grantee, a political subdivision of the State of Florida;

NOW THEREFORE, the Grantor, for good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, does hereby REMISE, RELEASE, AND FOREVER QUITCLAIM unto the Grantee, all right, title, interest, claim and demand which the Grantor has in and to the property situated, lying and being in the County of Escambia, in the State of Florida, described in *Exhibit A* attached hereto and by this reference made a part hereof (the "Property").

TO HAVE AND TO HOLD the Property granted herein to the Grantee together with all the appurtenances thereunto belonging or in anywise appertaining, and all the estate, right, title, interest, or claim whatsoever of the Grantor, either in law or in equity. Grantee accepts the Property as indicated on *Exhibit B* attached hereto and by this reference made a part hereof.

NOTICE: THE INTEREST CONVEYED HEREBY IS SUBJECT TO DECLARATIONS OF RESTRICTIVE COVENANTS, DATED APRIL 2, 2013, AND RECORDED IN THE PUBLIC LAND RECORDS OF ESCAMBIA COUNTY, FLORIDA, ON MAY 1, 2014, IN BOOK 7164, PAGES 344 - 357 AND 358 - 388, IN FAVOR OF, AND ENFORCEABLE BY, THE STATE OF FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION.

IN WITNESS WHEREOF, I have hereunto set my hand at the direction of the Administrator of the U.S. Environmental Protection Agency, the day and year first above written.

UNITED STATES OF AMERICA

By: _____

Vaughn Noga, Director
Office of Administration
Office of Administration and Resources Management
U.S. Environmental Protection Agency
1200 Pennsylvania Avenue, NW
Washington, DC 20460

[WITNESS SIGNATURES AND NOTARY CERTIFICATION APPEAR ON THE FOLLOWING PAGE.]

_____	_____
(Signature of First Witness)	(Signature of Second Witness)
Printed Name: _____	Printed Name: _____

DISTRICT OF COLUMBIA)

On this _____ day of _____, 201__, Vaughn Noga appeared personally before me, the undersigned Notary Public. Vaughn Noga is known by me to be the Director of the Office of Administration for the United States Environmental Protection Agency, and he acknowledged that he signed the foregoing Quitclaim Deed in a representative capacity as the free and voluntary act and deed of the United States and its said Agency for the uses and purposes therein mentioned.

GIVEN under my hand and official seal the day and year first stated above.

[NOTARY SEAL]	_____
	NOTARY PUBLIC
	Printed Name: _____
	Commission No. _____
	My commission expires: _____

Exhibit B

ACCEPTANCE OF TITLE TO REAL PROPERTY

This Quitclaim Deed was accepted by Escambia County, Florida, on the _____ day of _____, 201_____, as authorized by the Board of County Commissioners of Escambia County, Florida at its meeting held on the _____ day of _____, 2017.

BOARD OF COUNTY COMMISSIONERS
ESCAMBIA COUNTY, FLORIDA

_____
D. B. Underhill, Chairman
221 Palafox Place
Pensacola, Florida 32502

ATTEST: Pam Childers
Clerk of the Court

_____
Deputy Clerk

Exhibit A

LEGAL DESCRIPTION

Parcel 1

All that tract or parcel of land lying and being in Section 8, Township 2 South, Range 30 West, Tallahassee Meridian, Escambia County, Florida, more particularly described as being;

All of Lots 1-6 of Oak Park Subdivision, a subdivision of a portion of said Section 8 and Section 47, Township 1 South, Range 30 West, according to the plat of said subdivision thereof recorded in Plat Book 3, Page 93, of the records in the office of the Clerk of the Circuit Court of Escambia County, Florida.

Containing 1.21 acres, more or less, and being all of Tracts 201, 202, 203, 204 and 206 of the Escambia Treating Company Superfund Site Project.

AND

All that tract or parcel of land lying and being in Section 8, Township 2 South, Range 30 West, and Section 47, Township 1 South, Range 30 West, Tallahassee Meridian, Escambia County, Florida, more particularly described as being:

All of Lots 7-25 and Lot 36 of Oak Park Subdivision, a subdivision of a portion of said Section 8 and Section 47, Township 1 South, Range 30 West, according to the plat of said subdivision thereof recorded in Plat Book 3, Page 93, of the records in the office of the Clerk of the Circuit Court of Escambia County, Florida.

Containing 4.20 acres, more or less, and being all of Tracts 207, 208, 209, 211, 212, 213, 214, 216, 217, 218, 219, 221, 222, 223, 224, 226, 227, 228 and 229 of the Escambia Treating Company Superfund Site Project.

AND

All that tract or parcel of land lying and being in Section 8, Township 2 South, Range 30 West, Tallahassee Meridian, Escambia County, Florida, more particularly described as follows:

Commencing at a point where the south line of Lot 7 of the Brainard and McIntyre Subdivision of said Section 8 intersects the easterly right-of-way line of the Pensacola to Flomaton paved highway (U.S. Highway No. 29/FL. State Rd. No. 95);

Thence Northwesterly along the easterly right-of-way line of said highway, a distance of 289 feet;

Thence N 51º 37’ E at right angles to said highway right-of-way line, a distance of 200 feet;

Thence S 38º 23’ E a distance of 25 feet;

Thence N 51º 37’ E a distance of 250 feet to the **POINT OF BEGINNING**;

Thence N 38º 23’ W a distance of 775.68 feet, more or less, to the southeastern right-of-way line of Beggs Lane;

Thence Northeasterly, at a right angle, along the southeastern right-of-way line of said Beggs Lane a distance of 400 feet;

Thence Southeasterly, at a right angle, a distance of 100 feet;

Thence N 51º 37’ E a distance of 360.84 feet to the north line of said Section 8;

Thence East along the north line of said section a distance of 127.2 feet;

Thence S 00º 03’ E a distance of 591.93 feet;

Thence N 59º 57’ E a distance of 6.3 feet;

Thence S 38º 23’ E a distance of 345.0 feet, more or less, to a point on the northern right-of-way line of Hickory Street;

Thence S 51º 37’ W along the northern right-of-way line of said street, a distance of 500 feet;

Thence N 38º 23’ W a distance of 214 feet, more or less, to the point of beginning.

Containing 13.58 acres, more or less, and being all of Tracts 243, 244, 246, 247 and 248 of the Escambia Treating Company Superfund Site Project.

Containing a net total of 18.99 acres, more or less.

Parcel 2

All that tract or parcel of land lying and being in Section 8, Township 2 South, Range 30 West, Tallahassee Meridian, Escambia County, Florida, more particularly described as being;

All of Lots 26, 27 and 28 of Oak Park Subdivision, a subdivision of a portion of said Section 8 and Section 47, Township 1 South, Range 30 West, according to the plat of said subdivision thereof recorded in Plat Book 3, Page 93, of the records in the office of the Clerk of the Circuit Court of Escambia County, Florida.

Containing 0.54 of an acre, more or less, and being all of Tracts 231, 232 and 233 of the Escambia Treating Company Superfund Site Project.

Parcel 3

All that tract or parcel of land lying and being in Section 8, Township 2 South, Range 30 West, and Section 47, Township 1 South, Range 30 West, Tallahassee Meridian, Escambia County, Florida, more particularly described as being:

All of Lots 29-34 of Oak Park Subdivision, a subdivision of a portion of said Section 8 and Section 47, Township 1 South, Range 30 West, according to the plat of said subdivision thereof recorded in Plat Book 3, Page 93, of the records in the office of the Clerk of the Circuit Court of Escambia County, Florida.

Containing 0.54 of an acre, more or less, and being all of Tracts 234, 236, 237, 238, 239, 241 and 242 of the Escambia Treating Company Superfund Site Project.

AND

All that tract or parcel of land lying and being in Sections 47 and 48, Township 1 South, Range 30 West, Tallahassee Meridian, Escambia County, Florida, more particularly described as follows:

Commencing at a point at the northwest corner of Oak Park Subdivision, according to the plat of said subdivision thereof recorded in Plat Book 3, page 93, of the records in the office of the Clerk of the Circuit Court of Escambia County;

Thence Easterly along the north line of said subdivision a distance of 245.15 feet to the **POINT OF BEGINNING**;

Thence continue Easterly along the same course a distance of 150.00 feet, to a point at the southwest corner of a parcel of land described in Deed Book 554, page 134 of said records;

Thence Northerly and at a right angle to the line last traversed a distance of 250 feet, more or less, to a point on the northerly line of the property described as Parcel 5 in a final decree rendered in the Circuit Court of Escambia County dated 30 November 1961, wherein Ada Mae Wood, et al, were plaintiffs and William Johnson, et al, were defendants;

Thence Westerly 83º 14’ to the left a distance of 140 feet, more or less, to an intersection with a line Northerly from the point of beginning and perpendicular to the north line of said Oak Park Subdivision;

Thence Southerly a distance of 270 feet, more or less, to the point of beginning.

Containing 0.87 of an acre, more or less, and being all of Tract 259 of the Escambia Treating Company Superfund Site Project.

Containing a net total of 1.41 acres, more or less.

Parcel 4

All that tract or parcel of land lying and being in Section 8, Township 2 South, Range 30 West, Tallahassee Meridian, Escambia County, Florida, more particularly described as follows:

Commencing at a point where the west line of Lot 7 of the Brainard and McIntyre Subdivision of said Section 8 intersects the easterly right-of-way line of the Pensacola to Flomaton paved highway (U.S. Highway No. 29/FL. State Rd. No. 95);

Thence Southeasterly along the eastern right-of-way line of said highway a distance of 50 feet;

Thence Northeasterly and at a right angle to said highway right-of-way line a distance of 200 feet to the **POINT OF BEGINNING**;

Thence continue Northeasterly along the line last traversed a distance of 200 feet;

Thence at a right angle in a Southeasterly direction a distance of 375.67 feet;

Thence at a right angle in a Southwesterly direction a distance of 200 feet;

Thence at a right angle in a Northwesterly direction a distance of 375.67 feet, more or less, to the point of beginning.

Containing 1.73 of an acre, more or less, and being all of Tracts 253, 254, 256 and 257 of the Escambia Treating Company Superfund Site Project.

Parcel 5

All that tract or parcel of land lying and being in Section 8, Township 2 South, Range 30 West, Tallahassee Meridian, Escambia County, Florida, more particularly described as follows:

Commencing at a point on the north line of said Section 8 where it intersects the easterly right-of-way line of the Pensacola to Flomaton paved highway (U.S. Highway No. 29/FL. State Rd. No. 95);

Thence East along the north line of said section a distance of 361.85 feet to a stone at the northwest corner of Lot 7 of the Brainard and McIntyre Subdivision of said Section 8;

Thence continue East along the north line of said section a distance of 0.9 feet to a pipe;

Thence continue East along the north line of said section a distance of 64.2 feet to a pipe and the **POINT OF BEGINNING**;

Thence continue East along the north line of said section a distance of 513 feet;

Thence S 38º 47' E a distance of 139.95 feet;

Thence S 51º 13' W a distance of 400 feet;

Thence N 38º 47' W a distance of 462.33 feet, more or less, to the point of beginning.

Containing 2.77 acres, more or less, and being all of Tracts 249, 251 and 252 of the Escambia Treating Company Superfund Site Project.

Parcel 6

All that tract or parcel of land lying and being in Section 5, Township 2 South, Range 30 West, Tallahassee Meridian, Escambia County, Florida, more particularly described as being:

All of Lots 66-86, of Hermann's Subdivision of Lots 2, 3, 4, 5, and 6 of said Section 5, according to the plat of said subdivision thereof recorded in Deed Book 18, Page 449, of the records in the office of the Clerk of the Circuit Court of Escambia County, Florida.

Containing 5.00 acres, more or less, and being all of Tracts 301, 302, 303, 304, 306, 307, 308, 309, 311, 312, 313, 314, 316, 317, 318, 319, 321, 322 and 323 of the Escambia Treating Company Superfund Site Project.

Parcel 7

All that tract or parcel of land lying and being in Section 5, Township 2 South, Range 30 West, Tallahassee Meridian, Escambia County, Florida, more particularly described as being:

All of Lots 30-32, Lots 39-44, Lots 48-61, and Lot 87 of Hermann's Subdivision of Lots 2, 3, 4, 5, and 6 of said Section 5, according to the plat of said subdivision thereof recorded in Deed Book 18, Page 449, of the records in the office of the Clerk of the Circuit Court of Escambia County, Florida.

AND

All that portion of Short Street described as follows:

Beginning at a point which is at the northeast corner of Lot 32 of said subdivision and on the southern right-of-way line of Herman Avenue;

Thence Northeasterly along the southern right-of-way line of said Herman Avenue a distance of 30 feet to the northwest corner of Lot 61 of said subdivision;

Thence Southeasterly along the west line of said Lot 61 and subsequently along the west line of Lot 39 of said subdivision a distance of 320.9 feet to a point which is at the southwest corner of said Lot 39 and on the northern right-of-way line of Pearl Avenue;

Thence Southwesterly along the northern right-of-way line of said Pearl Avenue a distance of 30 feet to the southeast corner of Lot 31 of said subdivision;

Thence Northwesterly along the east line of said Lot 31 and subsequently along the east line of said Lot 32 a distance of 320.9 feet, more or less, to the point of beginning.

Containing 4.81 acres, more or less.

LESS AND EXCEPT

All that portion of said Lots 30, 31, 39, 40, 41, 42, 43, 44, 48, 49 and the 30 foot parcel lying east of said Lot 31, lying northwesterly of and within 25 feet of the survey line of Pearl Avenue, Section 48004-2701, said survey line to be described as follows:

Commencing at the northwest corner of Section 4, Township 2 South, Range 30 West;

Thence N 37° 00’ 24” W 13.10 feet;

Thence S 52° 44’ 46” W 15.97 feet;

Thence N 37° 36’ 44” W 433.10 feet to the **POINT OF BEGINNING** of the survey line to be described herein;

Thence N 52° 51’ 26” E 1325 feet to the end of the survey line herein described.

Containing 0.12 of an acre, more or less.

Containing a net total of 4.69 acres, more or less, and being all of Tracts 324, 326, 327, 328, 329, 332, 333, 334, 336, 337, 338, 339, 341, 342, 346, 347, 348, 349, 351, 352, 353, 354, 356 and 357 of the Escambia Treating Company Superfund Site Project.

Parcel 8A

All that tract or parcel of land lying and being in Section 5, Township 2 South, Range 30 West, Tallahassee Meridian, Escambia County, Florida, more particularly described as being:

All of the east 5 feet of Lot 3 and all of Lots 4-18 of Hermann's Subdivision of Lots 2, 3, 4, 5, and 6 of said Section 5, according to the plat of said subdivision thereof recorded in Deed Book 18, Page 449, of the records in the office of the Clerk of the Circuit Court of Escambia County, Florida.

Containing 4.47 acres, more or less.

LESS AND EXCEPT

All that portion of Lots 4-18, lying southeasterly of the survey line of Pearl Avenue, Section 48004-2701, southwesterly of Station 39+50 and lying southeasterly of said survey line and within a transition from 25 feet at Station 39+50 to 40 feet at Station 40+00 and lying southeasterly of and within 40 feet of said survey line, northeasterly of Station 40+00, said stations to be located and said survey line to be described as follows:

Commencing at the northwest corner of Section 4, Township 2 South, Range 30 West;

Thence N 37° 00' 24" W 13.10 feet;

Thence S 52° 44' 46" W 15.97 feet;

Thence N 37° 36' 44" W 433.10 feet to the **POINT OF BEGINNING** of the survey line to be described herein;

Thence N 52° 51' 26" E 950 feet to Station 39+50;

Thence continue N 52° 51' 26" E 50 feet to Station 40+00;

Thence N 52° 51' 26" E 325 feet to the end of the survey line herein described.

Containing 0.27 of an acre, more or less.

ALSO LESS AND EXCEPT

All that portion of 17 and 18, less the West 40 feet lying southwesterly of and within 25 feet of a line (Southwest right of way line of L and N Railroad right of way), Section 48004-2701, said line to be described as follows:

Commencing at the northwest corner of Section 4, Township 2 South, Range 30 West;

Thence N 37° 00' 24" W 13.10 feet;

Thence N 52° 44' 46" E 1080.99 feet to the POINT OF BEGINNING of the line to be described herein;

Thence N 24° 24’ 14” W 410 feet to the end of the line herein described.

Containing 0.06 of an acre, more or less.

ALSO LESS AND EXCEPT

A parcel of land, triangular in shape, lying and being in said Lots 17 and 18, more particularly described as follows:

Beginning at the intersection of the southeast right of way line of Pearl Avenue, as described above and the southwest right of way (25 feet) of a line as described above;

Thence S 24° 24’ 14” E 90 feet;

Thence Northwesterly along a straight line to said southeast right of way line of Pearl Avenue at a point 90 feet S 52° 51’ 26” W of the point of beginning;

Thence N 52° 51’ 26” E 90 feet, more or less, to the point of beginning.

Containing 0.09 of an acre, more or less.

ALSO LESS AND EXCEPT

All that portion of said Lot 16 more particularly described as follows:

Beginning at the southeast corner of said Lot 16;

Thence West 90 feet;

Thence North 90 feet;

Thence East 90 feet;

Thence South 90 feet, more or less, to the point of beginning.

Containing 0.19 of an acre, more or less.

Containing a net total of 3.86 acres, more or less, and being all of Tracts 362, 363, 366, 367, 368, 369, 371, 372, 373 and 378 of the Escambia Treating Company Superfund Site Project.

Parcel 8B

All that tract or parcel of land lying and being in Section 5, Township 2 South, Range 30 West, Tallahassee Meridian, Escambia County, Florida, more particularly described as being:

Commencing at the southeast corner of said Lot 16 of Hermann's Subdivision of Lots 2, 3, 4, 5, and 6 of said Section 5, according to the plat of said subdivision thereof recorded in Deed Book 18, Page 449, of the records in the office of the Clerk of the Circuit Court of Escambia County, Florida;

Thence West 50 feet to the **POINT OF BEGINNING**;

Thence continue West 10 feet;

Thence North 90 feet;

Thence East 10 feet;

Thence South 90 feet, more or less, to the point of beginning.

Containing 0.02 of an acre, more or less.

Containing 0.02 of an acre, more or less, and being all of Tract 376 of the Escambia Treating Company Superfund Site Project.

Parcel 9

All that tract or parcel of land lying and being in Section 8, Township 2 South, Range 30 West, Tallahassee Meridian, Escambia County, Florida, more particularly described as follows:

Commencing at a point which is at the intersection of the eastern right-of-way line of North Pace Boulevard (Florida State Road No. 292) and the southern right-of-way line of West Loretta Street and at a corner of a tract of land now or formerly owned by Mehdi Mikhchi;

Thence Northeasterly along the southern right-of-way line of said street which is along the boundary of said Mikhchi tract a distance of 45 feet, more or less, to a point which is at a corner of said Mikhchi tract and the **POINT OF BEGINNING**;

Thence continue Northeasterly along the southern right-of-way line of said street a distance of 105 feet, more or less, to a point which is at a corner of a tract of land now or formerly owned by Randel I. Norwood, et ux;

Thence Southeasterly, at a right angle, along the boundary of said Norwood tract a distance of 125 feet, more or less, to a point which is at a corner of said Norwood;

Thence Northeasterly along the boundary of said Norwood tract a distance of 50 feet, more or less, to a corner of said Norwood tract;

Thence Northwesterly along the boundary of said Norwood tract a distance of 125 feet, more or less, to a point which is at a corner of said Norwood tract and on the southern right-of-way line of said West Loretta Street;

Thence Northeasterly along the southern right-of-way line of said street a distance of 50 feet, more or less, to a corner of a tract of land, now or formerly, owned by the F. E. Booker Company;

Thence Southeasterly along the boundary of said Booker tract a distance of 125 feet, more or less, to a corner of said Booker tract;

Thence Northeasterly along the boundary of said Booker tract a distance of 89 feet, more or less, to a corner of said Booker tract;

Thence Southeasterly along the boundary of said Booker tract a distance of 75 feet, more or less, to a point which is at a corner of said Booker tract and on the northern right-of-way line of West 42nd Lane;

Thence Southwesterly along the northern right-of-way line of said lane a distance of 368 feet, more or less, to a corner of said Mikhchi tract;

Thence Northwesterly along the boundary of said Mikhchi tract a distance of 216 feet, more or less, to the point of beginning.

Containing 1.11 acres, more or less, and being all of Tracts 402, 404 and 406 of the Escambia Treating Company Superfund Site Project.

Parcel 10

All that tract or parcel of land lying and being in Section 8, Township 2 South, Range 30 West, Tallahassee Meridian, Escambia County, Florida, more particularly described as follows:

Commencing at the intersection of the western right-of-way line of Palafox Highway (U. S. Highway No. 29/Florida State Road No. 95: and the northern line of the Pablo Palmes Grant;

Thence Northwesterly along the western right-of-way line of said highway a distance of 914.0 feet, more or less, to a point which is at a corner of a tract of land, now or formerly, owned by Miracle Faith Center, Inc. and at a corner of a tract of land now or formerly owned by Professional Collision Center of Pensacola, Inc.;

Thence Southwesterly along the boundary of said Miracle Faith Center tract and the boundary of said Professional Collision Center tract and subsequently along the boundary of a tract of land now or formerly owned by Regina Wade Soles and subsequently along the boundary of a tract of land now or formerly owned by the F. E. Booker Company a distance of

900.0 feet, more or less, to a point which is at a corner of said F. E. Booker Company tract and the **POINT OF BEGINNING**;

Thence Southeasterly, at a right angle, along the boundary of said F. E. Booker Company tract a distance of 203.5 feet, more or less, to a point which is at a corner of said F. E. Booker Company tract and on the northern right-of-way line of West Loretta Street;

Thence Southwesterly along the northern right-of-way line of said street a distance of 100.0 feet, more or less, to a corner of a tract of land now or formerly owned by Kishor Patel, et ux;

Thence Northwesterly, at a right angle, along the boundary of said Patel tract a distance of 203.5 feet, more or less, to a point which is at a corner of said Patel tract and on the boundary of said Miracle Faith Center tract;

Thence Northeasterly, at a right angle, along the boundary of said Miracle Faith Center tract a distance of 100.0 feet, more or less, to the point of beginning.

Containing 0.47 of an acre, more or less, and being all of Tract 403 of the Escambia Treating Company Superfund Site Project.

Parcel 11

All that tract or parcel of land lying and being in Section 8, Township 2 South, Range 30 West, Tallahassee Meridian, Escambia County, Florida, more particularly described as follows:

Commencing at intersection of western right-of-way line of Palafox Highway (U. S. Highway No. 29/Florida State Road No. 95) and the northern line of the Pablo Palmes Grant;

Thence Northwesterly along the western right-of-way line of said highway a distance of 914.0 feet, more or less, to a point which is at a corner of a tract of land now or formerly owned by Miracle Faith Center, Inc. and at a corner of a tract of land now or formerly owned by Professional Collision Center of Pensacola, Inc.;

Thence Southwesterly along the boundary of said Miracle Faith Center tract and the boundary of said Professional Collision Center tract a distance of 400.0 feet, more or less, to a point which is at a corner of said Professional Collision Center tract and the **POINT OF BEGINNING**;

Thence Southeasterly, at a right angle, along the boundary of said Professional Collision Center tract a distance of 202 feet, more or less, to a point which is at a corner of said Professional Collision Center tract and on the northern right-of-way line of West Loretta Street;

Thence Southwesterly along the northern right-of-way line of said street a distance of 50.0 feet, more or less, to a corner of said Miracle Faith Center tract;

Thence Northwesterly, at a right angle, along the boundary of said Miracle Faith Center tract a distance of 202 feet, more or less, to a point which is at a corner of said Miracle Faith Center tract;

Thence Northeasterly, at a right angle, along the boundary of said Miracle Faith Center tract a distance of 50.0 feet, more or less, to the point of beginning.

Containing 0.23 of an acre, more or less, and being all of Tract 447 of the Escambia Treating Company Superfund Site Project.

Parcel 12

All that tract or parcel of land lying and being in Section 8, Township 2 South, Range 30 West, Tallahassee Meridian, Escambia County, Florida, more particularly described as follows:

Commencing at a point which is at the intersection of the western right-of-way line of Palafox Highway (U. S. Highway No. 29/Florida State Road No. 95) and the southern right-of-way line of West Loretta Street and at a corner of a tract of land now or formerly owned by B & M Starter and Alternator Service, Inc.;

Thence Southeasterly along the southern right-of-way line of said West Loretta Street which is along the boundary of said B & M Starter and Alternator Service tract a distance of 200 feet, more or less, to a point which is at a corner of said B & M Starter and Alternator Service tract and the **POINT OF BEGINNING**;

Thence Southeasterly, at a right angle, along the boundary of said B & M Starter and Alternator Service tract a distance of 82 feet, more or less, to a point which is at a corner of said B & M Starter and Alternator Service tract;

Thence Northeasterly, at a right angle, along the boundary of said B & M Starter and Alternator Service tract a distance of 61 feet, more or less, to a point which is at a corner of said B & M Starter and Alternator Service tract;

Thence Southeasterly, at a right angle, along the boundary of said B & M Starter and Alternator Service tract a distance of 106.5 feet, more or less, to a point which is at a corner of said B & M Starter and Alternator Service tract and on the northern right-of-way line of West 42nd Lane;

Thence Southwesterly along the northern right-of-way line of said West 42nd Lane a distance of 61 feet;

Thence Northwesterly, at a right angle, along the northern right-of-way line of said West 42nd Lane a distance of 3.5 feet;

Thence Southwesterly along the northern right-of-way line of said West 42nd Land a distance of 150 feet;

Thence Southeasterly along the northern right-of-way line of said West 42nd Land a distance of 3.5 feet;

Thence Southwesterly, at a right angle, along the northern right-of-way line of said West 42nd Land a distance of 235 feet, more or less, to a point which is at a corner of a tract of land, now or formerly, owned by the F. E. Booker Company;

Thence Northwesterly, at a right angle, along the boundary of said Booker Company tract a distance of 185.5 feet, more or less, to a point which is at a corner of said Booker Company tract and on the southern right-of-way line of said West Loretta Street;

Thence Northeasterly along the southern right-of-way line of said West Loretta Street a distance of 385 feet, more or less, to the point of beginning.

Containing 1.79 of an acre, more or less, and being all of Tracts 408, 409, 411, 412 and 415 of the Escambia Treating Company Superfund Site Project.

Parcel 13

All that tract or parcel of land lying and being in Section 8, Township 2 South, Range 30 West, Tallahassee Meridian, Escambia County, Florida, more particularly described as follows:

Beginning at a point which is at the intersection of the western right-of-way line of Palafox Highway (U. S. Highway No. 29/Florida State Road No. 95) and the southern right-of-way line of West 42nd Lane;

Thence Southeasterly along the western right-of-way line of said Palafox Highway a distance of 85 feet, more or less, to a corner of a tract of land now or formerly owned by Jerry W. Mathes and Robert N. Heath;

Thence Southwesterly, at a right angle, along the boundary of said Mathes/Heath tract a distance of 420 feet, more or less, to a point which is at a corner of said Mathes/Heath tract;

Thence Northwesterly, at a right angle, along the boundary of said Mathes/Heath tract a distance of 85 feet, more or less, to a point which is at a corner of said Mathes/Heath tract and on the southern right-of-way line of said West 42nd Lane;

Thence Northeasterly along the southern right-of-way line of said West 42nd Lane a distance of 420 feet, more or less, to the point of beginning.

Containing 0.83 of an acre, more or less, and being all of Tract 413 of the Escambia Treating Company Superfund Site Project.

Parcel 14

All that tract or parcel of land lying and being in Section 8, Township 2 South, Range 30 West, Tallahassee Meridian, Escambia County, Florida, more particularly described as follows:

Commencing at a point which is at the intersection of the western right-of-way line of Palafox Highway (U. S. Highway No. 29/Florida State Road No. 95) and the southern right-of-way line of West 42nd Lane and at a corner of a tract of land now or formerly owned by Buck Commander, et ux;

Thence Southwesterly along the southern right-of-way line of said West 42nd Lane which is along the boundary of said Commander tract and subsequently along the boundary of a tract of land now or formerly owned by Jerry W. Mathes and Robert N. Heath a distance of 570 feet, more or less, to a point which is at a corner of said Mathes/Heath tract and the POINT OF BEGINNING;

Thence Southeasterly, at a right angle, along the boundary of said Mathes/Heath tract a distance of 200 feet, more or less, to a point which is at a corner of said Mathes/Heath tract and on the northern right-of-way line of West 41st Lane;

Thence Southwesterly along the northern right-of-way line of said West 41st Lane a distance of 460 feet, more or less, to a corner of a tract of land now or formerly owned by the F. E. Booker Company;

Thence Northwesterly, at a right angle, along the boundary of said Booker Company tract a distance of 200 feet, more or less, to a point on the southern right-of-way line of said West 42nd Lane;

Thence Northeasterly along the southern right-of-way line of said West 42nd Lane a distance of 460 feet, more or less, to the point of beginning.

Containing 2.18 acres, more or less, and being all of Tracts 414 and 416 of the Escambia Treating Company Superfund Site Project.

Parcel 15

All that tract or parcel of land lying and being in Section 8, Township 2 South, Range 30 West, Tallahassee Meridian, Escambia County, Florida, more particularly described as follows:

Commencing at the northwest corner of Lot 4 of said Section 8;

Thence East along the north line of Lot 4 of said section a distance of 40 feet, more or less, to a point which is on the eastern right-of-way line of North Pace Boulevard (Florida State Road No. 292);

Thence continue East along the north line of Lot 4 of said section which is subsequently along the boundary of a tract of land now or formerly owned by D. C. Tolbert and Alberta Tolbert as Trustees of the D. C. Tolbert and Alberta Tolbert Family Trust and along the boundary of a tract of land now or formerly owned by Alberta Tolbert a distance of 138.02 feet, more or less, to a corner of a tract of said Tolbert Family Trust tract and at a corner of a tract of land now or formerly owned by Mattie L. Lewis;

Thence Southeasterly along the boundaries of said Tolbert Family Trust tract and said Lewis tract a distance of 115 feet, more or less, to a point which is at a corner of said Tolbert Family Trust tract and at a corner of a tract of land, now or formerly, owned by Alberta Tolbert and Nell Vina Gulley;

Thence continue Southeasterly along the boundaries of said Tolbert-Gulley tract and said Lewis tract a distance of 115 feet, more or less, to a point which is at a corner of said Lewis tract, at a corner of said Tolbert-Gulley tract and on the northern right-of-way line of Clarinda Lane;

Thence West along the northern right-of-way line of said Clarinda Lane which is along the boundary of said Tolbert-Gulley tract a distance of 67 feet, more or less, to a point which is at a corner of said Tolbert-Gulley tract and the **POINT OF BEGINNING**;

Thence continue West along the northern right-of-way line of said Clarinda Lane a distance of 40 feet, more or less, to a corner of another tract of land now or formerly owned by Alberta Tolbert and Nell Vina Gulley;

Thence North along the boundary of said other Tolbert-Gulley tract a distance of 100 feet, more or less, to a point which is at a corner of said Tolbert-Gulley tract and on the boundary of said Tolbert Family Trust tract;

Thence East along the boundary of said Tolbert Family Trust tract a distance of 40 feet, more or less, to a point which is at a corner of said Tolbert-Gulley tract;

Thence South along the boundary of said Tolbert-Gulley tract a distance of 100 feet, more or less, to the point of beginning.

Containing 0.09 of an acre, more or less, and being all of Tract 421 of the Escambia Treating Company Superfund Site Project.

Parcel 16

All that tract or parcel of land lying and being in Section 8, Township 2 South, Range 30 West, Tallahassee Meridian, Escambia County, Florida, more particularly described as follows:

Commencing at the northwest corner of Lot 4 of said Section 8;

Thence East along the north line of Lot 4 of said section a distance of 40 feet, more or less, to a point which is on the eastern right-of-way line of North Pace Boulevard (Florida State Road No. 292);

Thence continue East along the north line of Lot 4 of said Section 8 which is subsequently along the boundary of a tract of land now or formerly owned by D. C. Tolbert and Alberta Tolbert as Trustees of the D. C. Tolbert and Alberta Tolbert Family Trust and along the boundary of a tract of land now or formerly owned by Alberta Tolbert a distance of 138.02 feet, more or less, to a point which is at a corner of a tract of said Tolbert Family Trust tract and the **POINT OF BEGINNING**;

Thence continue East along the north line of Lot 4 of said Section 8 which is along the boundary of said Alberta Tolbert tract and subsequently along the boundary of a tract of land, now or formerly, owned by the F. E. Booker Company and subsequently along the boundary of a tract of land, now or formerly, owned by Lloyd L. Simoneaux and subsequently along the boundary of a tract of land, now or formerly, owned by David R. Robinson and Selina A. Robinson a distance of 675 feet, more or less, to a point which is at a corner of said Robinson tract;

Thence Northwesterly along the boundary of said Robinson tract a distance of 70 feet, more or less, to a corner of said Robinson tract;

Thence Northeasterly, at a right angle, along the boundary of said Robinson tract a distance of 100 feet, more or less, to a point which is at a corner of said Robinson tract and on the western right-of-way line of Clover Lane;

Thence Southeasterly along the western right-of-way line of said Clover Land a distance of 50 feet, more or less, to the southern right-of-way line of West 40th Lane;

Thence Northeasterly along the southern right-of-way line of said West 40th Lane a distance of 110 feet, more or less, to a corner of a tract of land, now or formerly, owned by JAB Investments;

Thence Southeasterly, at a right angle, along the boundary of said JAB Investments tract a distance of 182.75 feet, more or less, to a point which is on the north line of Lot 4 of said Section 8, at a corner of said JAB Investments tract and on the boundary of a tract of land now or formerly owned by the Estate of Joseph Thrash, Jr.;

Thence West along the north line of Lot 4 of said section which is along the boundary of said Thrash tract a distance of 20 feet, more or less, to a corner of said Thrash tract;

Thence Southeasterly along the boundary of said Thrash tract a distance of 272.25 feet, more or less, to a point which is at a corner of said Thrash tract and on the northern right-of-way line of Clarinda Lane;

Thence West along the northern right-of-way line of said lane a distance of 984.65 feet, more or less, to a corner of said Tolbert-Gulley tract;

Thence Northeasterly along the boundary of said Tolbert-Gulley tract and subsequently along the boundary of said Tolbert Family Trust tract a distance of 230 feet, more or less, to the point of beginning.

Containing 5.93 acres, more or less, and being all of Tracts 423, 424, 426, 427, 428, 429, 431, 434, 436, 437, 438, 439, 441 and 446 of the Escambia Treating Company Superfund Site Project.

Parcel 17

All that tract or parcel of land lying and being in Section 8, Township 2 South, Range 30 West, Tallahassee Meridian, Escambia County, Florida, more particularly described as follows:

Beginning at a point which is at the northeast corner of Lot 4 of said Section 8, on the boundary of a tract of land now or formerly owned by Earl G. Pitman, Jr. and Thomas B. McClendon and at a corner of a tract of land now or formerly owned by Walters Properties, LLC;

Thence Southeasterly along the boundary of said Pitman and McClendon tract a distance of 220 feet, more or less, to a point which is on the northern right-of-way line of Clarinda Lane, at a corner of said Pitman and McClendon tract and at a corner of a tract of land now or formerly owned by Goldstein Enterprises, L.L.C.;

Thence Southwesterly and Westerly along the northern right-of-way line of said lane which is along the boundary of said Goldstein Enterprises tract a distance of 316.91 feet, more or less, to a corner of a tract of land, now or formerly, owned by the Estate of Joseph Thrash, Jr.;

Thence North, at a right angle, along the boundary of said Thrash tract a distance of 135.56 feet, more or less, to a corner of said Thrash tract;

Thence East, at a right angle, along the boundary of said Thrash tract a distance of 20.64 feet, more or less, to a corner of said Thrash tract;

Thence Northwesterly along the boundary of said Thrash tract a distance of 98.27 feet, more or less, to a point which is on the north line of Lot 4 of said Section 8, a corner of said Thrash tract and on the boundary of said Walters Properties tract;

Thence East along the north line of Lot 4 of said Section 8 which is along the boundary of said Walters Properties tract a distance of 187.2 feet, more or less, to the point of beginning.

Containing 1.11 acres, more or less, and being Tracts 443 and 444 of the Escambia Treating Company Superfund Site Project.

Parcel 18

All that tract or parcel of land lying and being in Section 8, Township 2 South, Range 30 West, Tallahassee Meridian, Escambia County, Florida, more particularly described as follows:

Commencing at a point which is 698.67 feet north of the southwest corner of Lot 4 of said Section 8;

Thence East along a line parallel with the north line of Lot 4 of said section a distance of 466.65 feet, more or less, to a point which is at a corner of a tract of land, now or formerly, owned by Ferriss Moving & Storage Co., Inc. and the **POINT OF BEGINNING**;

Thence North, at a right angle, along the boundary of said Ferriss Moving & Storage Co. tract a distance of 128.2 feet, more or less, to a point which is at a corner of said Ferriss Moving & Storage Co. tract and on the southern right-of-way line of Clarinda Lane;

Thence East along the southern right-of-way line of said lane a distance of 360 feet, more or less, to a corner of a tract of land, now or formerly, owned by William R. Johnson, et ux;

Thence Southeasterly along the boundary of said Johnson tract a distance of 210 feet, more or less, to a point which is at a corner of said Johnson tract and on the boundary of a tract of land, now or formerly, owned by Whitesell-Green, Inc.;

Thence West along the boundary of said Whitesell-Green, Inc. tract a distance of 210 feet, more or less, to a point which is at a corner of said Whitesell-Green, Inc. tract and on the boundary of a tract of land, now or formerly, owned by Tom White the Printer, Inc.;

Thence Northwesterly along the boundary of said Tom White the Printer, Inc. tract a distance of 75 feet, more or less, to a corner of said Ferriss Moving & Storage Co. tract;

Thence West along the boundary of said Ferriss Moving & Storage Co. tract a distance of 193.35 feet, more or less, to the point of beginning.

Containing 1.46 acres, more or less, and being all of Tracts 452, 453, 454 and 456 of the Escambia Treating Company Superfund Site Project.

Parcel 19

All that tract or parcel of land lying and being in Section 8, Township 2 South, Range 30 West, Tallahassee Meridian, Escambia County, Florida, more particularly described as follows:

Commencing at a point which is 698.67 feet north of the southwest corner of Lot 4 of said Section 8;

Thence East along a line parallel with the north line of Lot 4 of said section a distance of 316.65 feet, more or less, to a point which is on the boundary of a tract of land now or formerly owned by Ferriss Moving & Storage Co., Inc., at a corner of a tract of land now or formerly owned by Robert Hartley and Vanessa M. Hartley and the **POINT OF BEGINNING**;

Thence North, at a right angle, along the boundary of said Hartley tract a distance of 128.2 feet, more or less, to a point which is at a corner of said Hartley tract and on the southern right-of-way line of Clarinda Lane;

Thence East along the southern right-of-way line of said lane a distance of 70 feet, more or less, to a corner of said Ferriss Moving & Storage Co. tract;

Thence South, at a right angle, along the boundary of said Ferriss Moving & Storage Co. tract a distance of 128.2 feet, more or less, to a point which is at a corner of said Ferriss Moving & Storage Co. tract;

Thence West, at a right angle, along the boundary of said Ferriss Moving & Storage Co. tract a distance of 70 feet, more or less, to the point of beginning.

Containing 0.20 of an acre, more or less, and being all of Tract 451 of the Escambia Treating Company Superfund Site Project.

Parcel 20

All that tract or parcel of land lying and being in Section 8, Township 2 South, Range 30 West, Tallahassee Meridian, Escambia County, Florida, more particularly described as follows:

Commencing at a point which is 698.67 feet north of the southwest corner of Lot 4 of said Section 8;

Thence East along a line parallel with the north line of Lot 4 of said section a distance of 266.65 feet, more or less, to a point which is at a corner of a tract of land, now or formerly, owned by Robert Hartley and Vanessa M. Hartley, at a corner of a tract of land, now or formerly, owned by Ferriss Moving & Storage Co., Inc., at a corner of a tract of land now or formerly owned by LOJ, LLC and the **POINT OF BEGINNING**;

Thence East along the boundary of said LOJ, LLC tract a distance of 79.2 feet, more or less, to a point which is at a corner of said LOJ, LLC tract and at a corner of a tract of land, now or formerly, owned by H. L. Davis Company, Inc.;

Thence Northwesterly along the boundary of said Davis Company tract and subsequently along the boundary of a tract of land now or formerly owned by Pierre J. Habecker and Wanda J. Habecker a distance of 99.53 feet, more or less, to a point which is at a corner of a tract of land now or formerly owned by Escambia County, Florida;

Thence East along the boundary of said Escambia County tract a distance of 45.63 feet, more or less, to a point which is at a corner of said Escambia County tract;

Thence North, at a right angle, along the boundary of said Escambia County a distance of 32.02 feet, more or less, to a point which is at a corner of said Escambia County tract and on the southern right-of-way line of Clarinda Lane;

Thence East along the southern right-of-way line of said lane a distance of 50 feet, more or less, to a corner of said Hartley tract;

Thence South, at a right angle, along the boundary of said Hartley tract a distance of 14.35 feet, more or less, to a point which is at a corner of said Hartley tract;

Thence East along the boundary of said Hartley tract a distance of 8.0 feet, more or less, to a point which is at a corner of said Hartley tract;

Thence South, at a right angle, along the boundary of said Hartley tract a distance of 56.3 feet, more or less, to a point which is at a corner of said Hartley tract;

Thence West, at a right angle, along the boundary of said Hartley tract a distance of 8.0 feet, more or less, to a point which is at a corner of said Hartley tract;

Thence South along the boundary of said Hartley tract a distance of 57.55 feet, more or less, to the point of beginning.

Containing 0.26 of an acre, more or less, and being all of Tracts 448, 457 and 458 of the Escambia Treating Company Superfund Site Project.

Parcels 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19 and 20 containing in the aggregate 55.40 acres, more or less.

Parcel 21

(Formerly Rosewood Terrace Subdivision)

All that tract or parcel of land lying and being in Section 8, Township 2 South, Range 30 West, Tallahassee Meridian, Escambia County, Florida, more particularly described as being:

All of Lots 1-19, Block “A”, Lots 1-20, Block “B”, Lots 1-4, Block “C”, Lots 1-16, Block “D” and Lots 1-7, Block “E”, Unit No. 1, of Rosewood Terrace Subdivision, a subdivision

of a portion of said Section 8, according to the plat of said subdivision thereof recorded in Plat Book 5, Page 11, of the records in the office of the Clerk of the Circuit Court of Escambia County, Florida.

Containing 14.28 acres, more or less, and being all of Tracts 101, 102, 103, 104, 106, 107, 108, 109, 111, 112, 113, 114, 116, 117, 118, 119, 121, 122, 123, 124, 126, 127, 128, 129, 131, 132, 133, 134, 136, 137, 138, 139, 141, 142, 143, 144, 146, 147, 148, 149, 151, 152, 153, 154, 156, 157, 158, 159, 161, 162, 163, 164, 166, 167, 168, 169, 171, 172, 173 , 174, 176, 177, 178, 179, 181 and 182 of the Escambia Treating Company Superfund Site Project.

BOARD OF COUNTY COMMISSIONERS
Escambia County, Florida

AI-13490 **County Administrator's Report 13. 2.**
BCC Regular Meeting **Discussion**
Meeting Date: 02/01/2018
Issue: Acquisition of Real Property Located at 5535 Sun Valley Drive
From: Joy D. Blackmon, P.E., Director
Organization: Public Works
CAO Approval:

RECOMMENDATION:

Recommendation Concerning the Acquisition of Real Property Located at 5535 Sun Valley Drive - Joy D. Blackmon, P.E., Public Works Department Director

That the Board take the following action regarding the acquisition of a parcel of real property (approximately 0.28 acres) from Gregory A. Williams and Cynthia C. Williams:

A. Authorize the purchase of a parcel of real property located at 5535 Sun Valley Drive (approximately 0.28 acres), from Gregory A. Williams and Cynthia C. Williams, for the purchase price of $65,500;

B. Approve the Contract for Sale and Purchase for the acquisition of a parcel of real property located at 5535 Sun Valley Drive (approximately 0.28 acres); and

C. Authorize the County Attorney's Office to prepare and the Chairman or Vice Chairman to execute any documents, subject to Legal review and sign-off, necessary to complete the acquisition of this property without further action of the Board.

[Funding Source: Fund 352, "LOST III," Cost Center 210107, Object Code 56101, Project #15EN3252 "Crescent Lake"]

BACKGROUND:

Following the April 2014 storm event, the area of Blue Springs Avenue within the Crescent Lake subdivision suffered significant damage to public infrastructure and private properties. Escambia County responded with the Crescent Lake Dam Project (funded by National Resources Conservation Services), Blue Springs Avenue FEMA repair project, and East Shore Drive FEMA outfall pipe replacements to Crescent Lake.

Given the extent of damage, the Blue Springs Avenue at Clearwater Avenue Drainage Analysis was also completed to identify drainage deficiencies and determine the best alternatives to mitigate future reoccurrence of such drainage impacts. Stormwater

attenuation improvements in the upstream basin contributing to the Blue Springs Avenue area were determined necessary in the area of Sun Valley Drive, Glass Drive, and Clearwater Avenue. Potential stormwater improvements for Empire Pit were also referred to FDOT for consideration. The recommended alternative is to maximize the stormwater pond volume, depending upon successful property acquisition.

This parcel, while not part of the Crescent Lake subdivision, is necessary to provide enough space for design/construction of a stormwater management system, to optimize flood reduction, and to improve water quality for Crescent Lake.

Mr. and Mrs. Williams' property is located at 5535 Sun Valley Drive. Meeting in regular session on October 5, 2017, the Board authorized the staff to accept Mr. and Mrs. Williams' counter offer of $65,500 for the purchase of their property.

BUDGETARY IMPACT:

Funding for this project is available in Fund 352, "LOST III", Cost Center 210107, Object Code 56101 Project #15EN3252 "Crescent Lake."

LEGAL CONSIDERATIONS/SIGN-OFF:

The Contract for Sale and Purchase has been reviewed and approved by Stephen West, Senior County Attorney. The County Attorney's Office will prepare the closing documents and conduct the closing for the purchase of this property.

PERSONNEL:

All work associated with this request is being done in-house and no additional staff is required.

POLICY/REQUIREMENT FOR BOARD ACTION:

These actions are consistent with the provisions of Section 46-139 of the Escambia County code of Ordinances.

IMPLEMENTATION/COORDINATION:

Upon Board approval, staff will maintain compliance with Section 46-139 of the County Codes.

Attachments

Contract - Williams
Aerial Maps - Williams
BCC Minutes Oct. 5, 2017

CONTRACT FOR SALE AND PURCHASE

This is a Contract for Sale and Purchase ("Contract"), between Gregory A. Williams a/k/a Gregory Williams and Cynthia C. Williams a/k/a Cynthia Williams, whose address is 2611 Green Bay Avenue, Pensacola, Florida 32526 ("Sellers"), and ESCAMBIA COUNTY, a political subdivision of the State of Florida, acting by and through its duly authorized Board of County Commissioners, whose address is 221 Palafox Place, Pensacola, Florida 32502 ("Buyer").

1. AGREEMENT. Sellers agree to sell and Buyer agrees to buy the real property and improvements described in Exhibit A (the "Property") upon the terms and conditions stated in this Contract. Authorization for this purchase was obtained during a duly advertised meeting of the Board of County Commissioners held on _____, 2018.

2. PURCHASE PRICE; PAYMENT. The purchase price is Sixty – Five Thousand, Five Hundred Dollars ($65,500.00), payable to Sellers at closing.

3. TIME FOR ACCEPTANCE; EFFECTIVE DATE; FACSIMILE. If the Contract is not executed by and delivered to all parties, or fact of execution communicated in writing between the parties, the Contract will be null and void. A facsimile copy of the Contract and any signatures on the Contract will be considered for all purposes as originals. The effective date ("Effective Date") of the Contract is the date when the last party signs the Contract.

4. TITLE EVIDENCE. Within thirty (30) days from the Effective Date of this Contract, Buyer shall examine title to the Property. If the title is found to be defective in Buyer's opinion, Buyer shall notify Sellers in writing specifying the defects, and Sellers shall have one hundred twenty (120) days from receipt of notice within which to cure the defects and the date for closing shall be accordingly extended. If Sellers are unsuccessful in removing the defects within that time to Buyer's reasonable satisfaction, Buyer shall have the option of either (i) accepting title as it then is, including the title defect, or (ii) terminating this Contract, whereupon Buyer and Sellers shall be released for all obligations under the Contract.

5. SELLER'S AFFIDAVITS AS TO UNRECORDED MATTERS, POSSESSION AND MECHANIC'S LIENS. Subject to any provisions in the Contract to the contrary, Sellers must furnish to Buyer at closing affidavits in a form acceptable to the Buyer and sufficient to remove standard printed exceptions to title in an owner's policy of title insurance regarding (i) unrecorded matters (except for taxes not yet due and payable and special assessments not shown by the public records), (ii) parties in possession, except for the rights of tenants, if any, as tenants only, in possession and occupancy of the Property under written leases which have been furnished to Buyer by Sellers and accepted by Buyer in writing, and (iii) mechanic's liens. Sellers represent to Buyer that there are and at closing there will be no tenants or lessees occupying the Property or any portion of the Property. The Seller's Affidavits must contain information required for completion of Internal Revenue Service 1099 Form and a FIRPTA disclosure.

6. COSTS AND EXPENSES. Sellers and Buyer will pay costs and expenses as follows: prorated ad valorem taxes and assessments (Sellers); Deed Documentary Stamp Tax (Sellers);

Survey (Buyer); Title Insurance (Buyer); Recording of Deed (Buyer); Buyer's Attorney's Fees (Buyer); Seller's Attorney's Fees (Sellers); Environmental Assessment (Buyer), costs to cure title defects and encumbrances on title (Sellers).

7. BROKERS. Neither Buyer nor Sellers have utilized the services of, or for any other reason owes compensation to, a licensed real estate broker.

8. TAXES AND ASSESSMENTS. All real estate taxes and assessments which are or which may become a lien against the Property must be satisfied by Sellers at closing. In the event the closing occurs between January 1 and November 1, Sellers must, in accordance with Section 196.295, Florida Statutes, place in escrow with the county tax collector an amount equal to the current taxes prorated to the date of transfer, based upon the current assessment and millage rates on the Property. In the event the closing occurs on or after November 1, Sellers must pay to the tax collector an amount equal to the taxes that are determined to be legally due and payable.

9. CONVEYANCE AND TRANSFER OF TITLE. Sellers shall convey title to the Property by Warranty Deed.

10. CLOSING. This transaction will be closed and the Warranty Deed and other closing documents prepared by the Office of the County Attorney, 221 Palafox Place, Suite 430, Pensacola, Florida 32502. Closing shall occur on or before thirty (30) days from the Effective Date of this Contract unless the date for closing is extended by mutual agreement of the parties or as otherwise provided in this Contract.

11. CLOSING PROCEDURE; DISBURSEMENT OF PROCEEDS OF SALE. At closing, Sellers shall deliver the Warranty Deed and the proceeds of the sale will be disbursed to Sellers in accordance with a settlement statement signed by both parties.

12. FAILURE OF PERFORMANCE. If Buyer fails or refuses to perform the Contract and Sellers are not in default under this Contract, Sellers will receive the deposit/earnest money, if any, plus all interest accrued, and other reasonable costs incurred by the Sellers in reliance on the Contract, to be paid by Buyer as liquidated damages, consideration for the execution of the Contract and in full settlement of any claims for damages and as Sellers' sole remedy under the Contract and Sellers have no right of specific performance. If Sellers fail or refuses to perform the Contract for any reason and Buyer is not in default under the Contract, (i) Buyer may proceed in law or in equity to enforce Buyer's rights under the Contract, or (ii) Buyer may elect to terminate the Contract and to receive the return of Buyer's deposit, plus interest earned, and reimbursement from Sellers for all costs and expenses Buyer incurred with regard to the Contract in full settlement of any claims for damages.

13. ATTORNEYS' FEES; COSTS. Each party shall be responsible for their own attorneys' fees and costs in connection with any litigation or other dispute resolution proceeding.

14. SURVIVAL. All representations and warranties contained in the Contract and any provision of the Contract which by their nature and effect are required to be observed, kept or

performed after closing, (i) survive closing and the delivery of the Warranty Deed, and (ii) remain binding upon and for the benefit of the parties to the Contract, their respective successors and assigns, until fully observed, kept or performed.

15. ASSIGNABILITY. Buyer and Sellers cannot assign the Contract or rights under the Contract without the express written consent of the other.

16. RISK OF LOSS. The risk of loss to the Property is the responsibility of Sellers until closing.

17. RADON GAS. Radon is a naturally occurring radioactive gas that, when it has accumulated in a building in sufficient quantities, may present health risks to persons who are exposed to it over time. Levels of radon that exceed federal and state guidelines have been found in buildings in Florida. Additional information regarding radon and radon testing may be obtained from the Escambia County public health unit.

18. OTHER AGREEMENTS. No prior or present agreements or representations are binding upon Buyer or Sellers unless included in the Contract. No modification or change in the Contract are valid or binding upon the parties unless in writing and executed by the parties to be bound.

19. NOTICES. Any notice or demand to be given or that may be given under this Contract must be in writing and delivered by hand or delivered through the United States mail to:

TO BUYER:
Office of the County Engineer
Real Estate Division
3363 West Park Place
Pensacola, Florida 32505

TO SELLERS:
Gregory A. & Cynthia C. Williams
2611 Green Bay Avenue
Pensacola, Florida 32526

WITH A COPY TO:
Escambia County Attorney's Office
221 Palafox Place, Suite 430
Pensacola, Florida 32502

20. COUNTERPARTS. The Contract will be executed in duplicate counterparts, both of which taken together constitute one and the same instrument and any party or signatory may execute the Contact by signing a counterpart.

21. THIRD PARTY LEASES AND CONTRACTS. Sellers shall at closing furnish to Buyer releases from any mortgage or existing leases.

22. SURVEY. Buyer may obtain a survey at its own expense. If Buyer prepares a survey and objectionable items are disclosed, objectionable matters will be viewed as title defects and the

provisions of Paragraph 4 shall apply.

23. INSPECTION OF PROPERTY. Upon reasonable notice and without disruption of Seller's current use of the Property, Buyer may have subsurface investigations and environmental audits of the Property made by qualified geotechnical and environmental engineers sufficient in the judgment of the inspecting engineer to ascertain whether or not the Property meets the standards acceptable to Buyer. In the event that the report indicates that the Property does not meet Buyer's standards, Buyer, by notice to Sellers on or before 10 days prior to closing, has the option of terminating the Contract and Seller agree to return any deposit paid by Buyer. Sellers warrant that there are no facts known to Sellers materially affecting the value of the Property, which are not readily observable by Buyer or which have not been disclosed to Buyer.

24. ACCESS. Upon prior notice to Sellers, Buyer and Buyer's agents and representatives shall have the right to access the Property at any reasonable time prior to closing for the purpose of making the investigations, environmental audits, inspections and surveys authorized by the Contract, provided neither Buyer nor its agents interfere with the use of the Property by Sellers or its employees or customers.

25. OCCUPANCY AND POSSESSION. Sellers warrant delivery of possession of the Property to Buyer at closing.

26. CONDEMNATION. Sellers convey by sale the Property for public use and waive any right to compensation for the Property other than as provided for in the Contract. If at any time prior to closing, the Property or any portion of the Property is taken by the exercise of eminent domain by another entity possessing those powers or if any preliminary steps in any taking by eminent domain of all or any portion of the Property occurs prior to closing, Buyer may, at Buyer's option, within 10 days after notice of this fact from Sellers, rescind the Contract and Sellers must return any deposit paid under the Contract to Buyer. Upon refund of the deposit, plus any interest earned, Buyer and Sellers are released, as to one another, of all further obligations under the Contract. Sellers shall notify Buyer of any taking by eminent domain and all steps preliminary to any taking immediately upon Seller's knowledge of the occurrence. If Buyer does not exercise Buyer's option to rescind under this Paragraph, the Contract remains in full force and effect. In this event Sellers, (i) shall pay to Buyer at closing all proceeds previously received by Sellers from the condemning authority, and (ii) shall assign to Buyer at closing all proceeds to be paid by the condemning authority after closing by an instrument of assignment in a form reasonably acceptable to Buyer.

27. FOREIGN INVESTMENT AND REAL PROPERTY TAX ACT (FIRPTA) AFFIDAVIT. Sellers agree to furnish to Buyer at closing a transferor's certification disclosing under penalty of perjury Sellers' foreign or non-foreign status and Sellers' United States federal identification number. The certification must be, (i) in a form acceptable to Buyer, and (ii) if Buyer has non-foreign status, in a form meeting the requirements of Section 1445(a) of the Internal Revenue Code of 1986, as amended, and the Regulations under Section 1445(a).

THIS CONTRACT IS INTENDED TO BE A LEGALLY BINDING CONTRACT. IF NOT FULLY UNDERSTOOD, SEEK THE ADVICE OF AN ATTORNEY PRIOR TO SIGNING.

THIS CONTRACT SHALL NOT BE EFFECTIVE UNLESS APPROVED BY THE ESCAMBIA COUNTY BOARD OF COUNTY COMMISSIONERS AT A DULY NOTICED PUBLIC MEETING.

SIGNED, SEALED AND DELIVERED IN THE PRESENCE OF:

ESCAMBIA COUNTY, FLORIDA by and through its duly authorized BOARD OF COUNTY COMMISSIONERS

ATTEST: Pam Childers
Clerk of the Circuit Court

_____
Jeff Bergosh, Chairman

_____
Deputy Clerk

Date: _____

BCC Approved: _____

Approved as to form and legal sufficiency.
By/Title: Sr. Asst. County Atty.
Date: Jan. 3, 2018

SELLERS:

Katrina Findley
Witness
Katrina Findley
Print Name

_____
Gregory A. Williams a/k/a Gregory Williams

Witness
Aaron K. Palmer
Print Name

Date: 12-29-17

STATE OF FLORIDA
COUNTY OF ESCAMBIA

The foregoing instrument was acknowledged before me this 29 day of Dec, 2017, by Gregory A. Williams, a/k/a Gregory Williams. He (__) is personally known to me, (__) produced current _____ as identification.

Notary Public State of Florida
Chris Cunningham
My Commission FF 150777
Expires 08/13/2018

(Notary Seal)

_____
Signature of Notary Public

Chris Cunningham
Printed Name of Notary Public

Witness

Print Name

Witness

Print Name

Cynthia C. Williams a/k/a Cynthia Williams

Date: 12-29-17

STATE OF FLORIDA
COUNTY OF ESCAMBIA

The foregoing instrument was acknowledged before me this 29 day of Dec, 20 17, by Cynthia C. Williams, a/k/a Cynthia Williams. She (__) is personally known to me, (__) produced current _____ as identification.

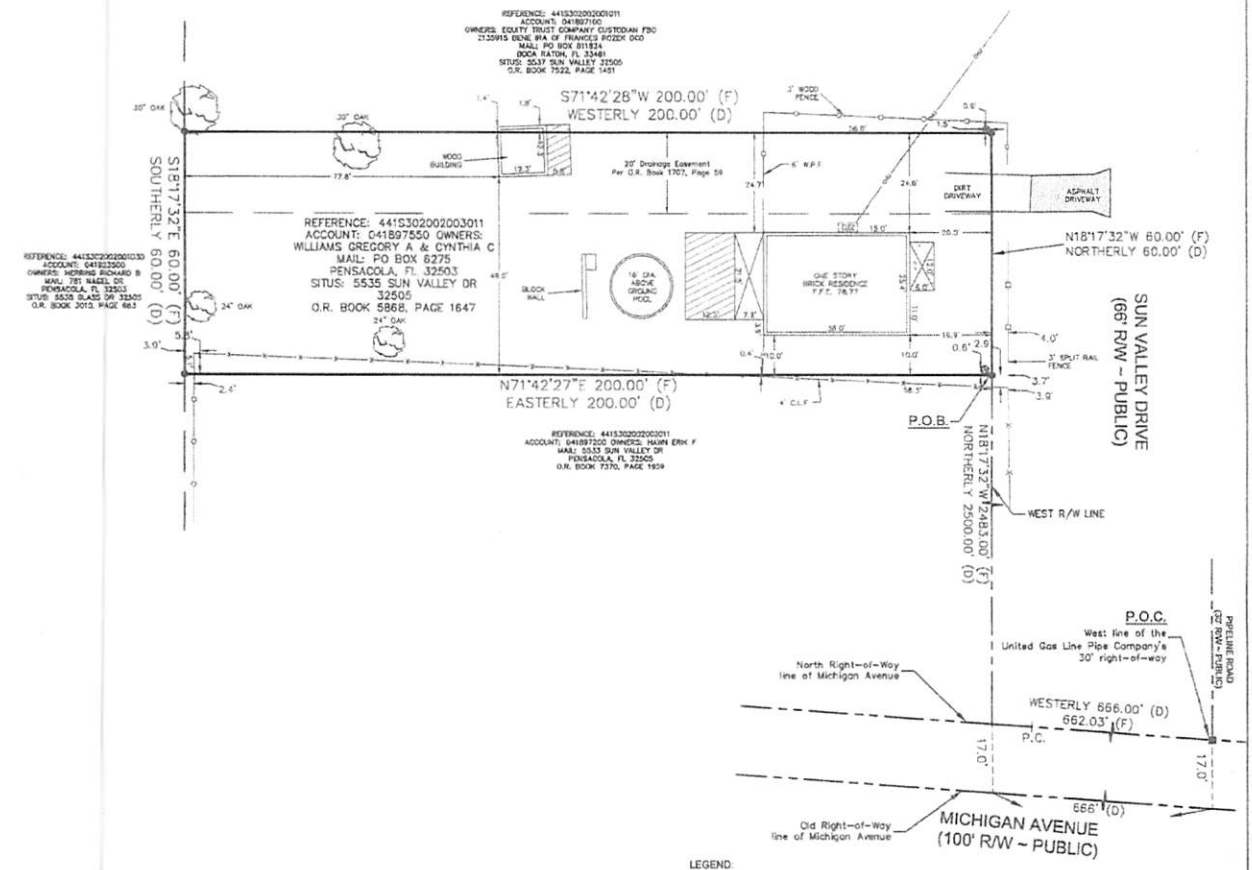
Notary Public State of Florida
Chris Cunningham
My Commission FF 150777
Expires 08/13/2018

(Notary Seal)

Signature of Notary Public

Printed Name of Notary Public

BOUNDARY SURVEY
EXHIBIT "A"



LEGEND:

POB - POINT OF BEGINNING

POC - POINT OF COMMENCEMENT

(F) - FIELD

(D) - DEED

R/W - RIGHT-OF-WAY

O.R. BOOK - OFFICIAL RECORD BOOK

C.L.F. - CHAIN LINK FENCE

W.P.F. - WOOD PRIVACY FENCE

F.F.E. - FINISH FLOOR ELEVATION

- POWER POLE
- SHRUBS OR LANDSCAPING
- ELECTRIC METER
- SET 1/2" CAPPED IRON ROD (ESCAMBIA COUNTY)
- FOUND 1/2" IRON PIPE
- FOUND 1/2" IRON ROD
- FOUND 1/2" CAPPED IRON ROD (#6993)
- FOUND CONCRETE MONUMENT (BROKEN TOP)
- R/W LINE
- PROPERTY LINE
- BOUNDARY LINE
- OHU - OVERHEAD UTILITY LINE
- NOT TO SCALE
- CONCRETE
- ASPHALT
- WOOD

Surveyor Notes:

1) Additions or deletions to survey map(s) or report(s) by other than the signing party or parties is prohibited without written consent of the signing parties.

2) The boundary survey or copies thereof are not valid without the signature and the original raised seal of a Florida licensed Surveyor and Mapper.

3) This boundary survey is not full and complete without both sheets 1 & 2.

4) The official record of this survey is the original signed and sealed paper version. Any electronic version(s) is not valid unless it is identical in all forms and respects to the original signed and sealed paper version. The onus of comparison is placed on the user of the electronic version.

0' 30' 60' 90'

GRAPHIC SCALE: 1" = 30'

N W E S

Drawn By: MK	Project No.: 20170096
Survey Date: 11/08/2017	Drawing No. L-6013
Drawing Date: 11/21/2017	Field Book: 534 Page: 5-18
Section, Township, Range:	44, T-1-S, R-30-W
Type of Survey: Boundary w/ Improvements	Sheet No. 2 of 2
Revisions:	Date:

ENGINEERING DEPARTMENT
ESCAMBIA COUNTY, FLORIDA
3363 WEST PARK PLACE, PENSACOLA, FLORIDA 32505

Unless accompanied by sheet one that bears the signature and original raised seal of a Florida licensed Surveyor and Mapper this drawing, sketch, plat, or map is for informational purposes only and is not valid.

BOUNDARY SURVEY
EXHIBIT "A"

Legal Description (Per O.R. Book 5868, Page 1647)
November 22, 2017

Begin at the intersection of the West line of the United Gas Line Pipe Company's 30 foot right-of-way and the North side of County road known as Michigan Avenue; thence run Westerly along an extension of North right-of-way line of said Michigan Avenue a distance of 666.00 feet to an extension of the West right-of-way line of a 66 foot road known as Sun Valley Drive; thence Northerly along said extension and along said right-of-way line of Sun Valley Drive a distance of 2500 feet for the POINT OF BEGINNING; thence continue Northerly same course a distance of 60 feet; thence run Westerly and parallel to Michigan Avenue a distance of 200 feet; thence run Southerly and parallel to the West line of Sun Valley Drive a distance of 60 feet; thence run Easterly and parallel to Michigan Avenue a distance of 200 feet to the POINT OF BEGINNING. Lying and being in Section 44, Township 1 South, Range 30 West, Escambia County, Florida..

Said parcel contains 0.28 acre, more or less.

Certified to: Escambia County, Florida Board of County Commissioners

SURVEYOR'S NOTES:

1) Measurements were made in accordance with the United States Standard Foot.
2) Basis of Bearings Reference: Grid North and the grid bearings shown hereon are based on the following:
   a. Projection Zone: Florida North (State Plane)
   b. Projection Type: Lambert Conformal Conic
   c. Datum: North American Datum of 1983 with a datum tag of 2011 (NAD83 (2011))
3) The sketch shown hereon is subject to any facts that may be disclosed by a full and accurate title search.
4) The sketch shown hereon is subject to deeds of record, unrecorded deeds, easements, right-of-way, building setbacks, restrictive covenants, or other instruments which could affect the boundaries or use of the subject property.
5) This survey does not reflect or guarantee ownership.
6) Additions or deletions to survey map(s) or report(s) by other than the signing party or parties is prohibited without written consent of the signing parties.
7) The Boundary Survey or copies thereof are not valid without the signature and the original raised seal of a Florida licensed Surveyor and Mapper.
8) Underground utilities were not located.
9) No attempt was made to locate any underground foundations.
10) The description and boundary survey are not full and complete without the other.
11) Documents used in the preparation of this Boundary survey: Escambia County Property Appraiser's Maps. the Plat of Crescent Lake ~ Unit 8, recored in Plat Book 7, Page 3 of the Public Records of Escambia County, Florida; a FDOT R/W map of S-296 (W. Michigan Avenue, Section Number 4861-152. Westcor Land Title Insurance Company American Land Title Association Commitment, Plant File #17-37014, Effective Date: July 3, 2017 @ 8:00AM.
12) Boundary lines as shown were determined by a boundary survey performed by Escambia County.
13) The official record of this survey is the original signed and sealed paper version. Any electronic version(s) is not valid unless it is identical in all forms and respects to the original signed and sealed paper version. The onus of comparison is placed on the user of the electronic version.

Drawn By: MK	Project No.: 20170096
Survey Date: 11/08/2017	Drawing No. L-6013
Drawing Date: 11/21/2017	Field Book: 534 Page: 5-18
Section, Township, Range:	44, T-1-S, R-30-W
Type of Survey: Boundary w/ Improvements	Sheet No. 1 of 2
Revisions:	Date:

ENGINEERING DEPARTMENT
ESCAMBIA COUNTY, FLORIDA
3363 WEST PARK PLACE, PENSACOLA, FLORIDA 32505

Prepared at the request of the Escambia County Engineering Department.

Date: 11-22-2017

Joseph Barnes, Professional Surveyor and Mapper No. 6260 State of Florida

I hereby certify that the boundary survey shown hereon was made under my responsible charge and meets the Standards of Practice as set forth by the Florida Board of Professional Surveyors and Mappers in Chapter 5J-17.050, 5J-17.051, and 5J-17.052, pursuant to Section 472.027 Florida Statutes.

Blue Springs at Clearwater & Glass (Crescent Lake)

ESCAMBIA COUNTY
ENGINEERING DIVISION

KPJ 3/13/17 DISTRICT 1

Williams Property
5535 Sun Valley Drive

COUNTY ADMINISTRATOR'S REPORT – Continued

III. FOR DISCUSSION – Continued

5. Recommendation: That the Board take the following action concerning authorization for the acquisition of real property for stormwater drainage in the Crescent Lake area (Funding Source: Fund 352, "Local Option Sales Tax III," Cost Center 210107, Object Code 56101, Project #15EN3252):

   A. Approve, by super majority vote, or deny, the purchase of the following parcels of real property for the submitted counteroffer:

Parcel ID	Property Owner	Address	Approximate Parcel Size	Appraised Value	Counter Offer
44-1S-30-2002-002-011	Erik F. Hawn	5533 Sun Valley Drive	0.46 acre	$121,500	$134,000
44-1S-30-2002-003-011	Gregory A. & Cynthia C. Williams	5535 Sun Valley Drive	0.28 acre	$63,000	$65,500

   B. Authorize staff to draft a Contract for Sale and Purchase for each property for a specified amount and bring the executed Contracts back before the Board.

   Approved 5-0

6. Recommendation: That the Board discuss the proposal from the Pensacola Arena Development Partners, LLC, for a public/private partnership to develop an arena and sports field house, as provided.

   Approved 4-0, with Commissioner May having left the meeting, to authorize the advertisement of Letters of Interest to another entity for another example of how to meet "these needs, understanding that this Board will not entertain any ideas that dip into the general fund in any way"

   Speaker(s):

   Ray Palmer

BOARD OF COUNTY COMMISSIONERS
Escambia County, Florida

AI-13543 **County Administrator's Report 13. 3.**
BCC Regular Meeting **Discussion**
Meeting Date: 02/01/2018
Issue: FY 17/18 Funding Allocation to Pathways for Change, Inc.
From: Amy Lovoy, Assistant County Administrator
Organization: Asst County Administrator - Lovoy
CAO Approval:

RECOMMENDATION:
Recommendation Concerning the Fiscal Year 2017/2018 Funding Allocation for Pathways for Change, Inc. - Amy Lovoy, Assistant County Administrator

That the Board reconsider the Fiscal Year 2017/2018 funding allocation for Pathways for Change, Inc., to increase the approved funding from $140,000 to $175,000.

[Funding Source: General Fund (001), Cost Center 110201]

BACKGROUND:
At the Board's July 13, 2017, Budget Committee of the Whole, the Board's direction was to fund Pathways for Change, Inc., at $140,000 for FY 2017/18 and to revisit the discussion to increase the funding to $175,000, if funds were available at that time.

BUDGETARY IMPACT:
Funds are available in the General Fund (001), Cost Center 110201. Management and Budget will prepare a Budget Amendment for $35,000 to move funds from the General Fund Reserves for operating.

LEGAL CONSIDERATIONS/SIGN-OFF:
N/A

PERSONNEL:
An Amendment to the Program Participation Agreement approved by the Board on November 30, 2017, will need to be approved.

POLICY/REQUIREMENT FOR BOARD ACTION:
N/A

IMPLEMENTATION/COORDINATION:

N/A

Attachments

No file(s) attached.

BOARD OF COUNTY COMMISSIONERS
Escambia County, Florida

AI-13555 **County Administrator's Report 13. 4.**
BCC Regular Meeting **Discussion**
Meeting Date: 02/01/2018
Issue: STATE LAW ENFORCEMENT TRUST FUND
From: Henrique Dias, Chief Financial Officer
Organization: Escambia County Sheriff's Office
CAO Approval:

RECOMMENDATION:

Recommendation Concerning State Law Enforcement Trust Fund – Henrique Dias, Chief Financial Officer, ECSO Finance Division

That the Board approve the following allocations of Law Enforcement Trust (LET) Funds per the requirements of F.S. 932.7055(5) for Outside Agency partners in Escambia County for Fiscal Year 2017/2018:

A. West Florida High School Baseball Booster Club, in the amount of $1,000;

B. Robinson Harris Academy of Music, Inc., in the amount of $1,000;

C. Pensacola Chapter, Freedoms Foundation at Valley Forge, in the amount of $3,000;

D. Girl Scout Council of the Florida Panhandle, Inc., in the amount of $5,000;

E. Florida Association of Hostage Negotiators, in the amount of $15,000;

F. United Way of Escambia County, in the amount of $6,000;

G. Florida Department of Juvenile Justice, in the amount of $1,000;

H. Pensacola Sports, in the amount of $10,000;

I. Dixon School of the Arts, in the amount of $1,000;

J. Autism Pensacola, Inc., in the amount of $5,000; and

K. Washington High School Softball Boosters, in the amount of $500.

Upon approval of these funding allocations, the Sheriff's Office will process all

appropriate paperwork and submit for payment from LET Funds to the Escambia Clerk of the Circuit Court and Comptroller.

[Funding Source: Fund 121, Law Enforcement Trust Fund, Cost Center 540103, Aids to Private Organizations 58201]

BACKGROUND:

Per F.S. 932.7055(5), certain law enforcement activities generate a revenue stream that must be appropriated into the Law Enforcement Trust to be expended by the Sheriff. These funds support various law enforcement related activities in Escambia County.

List of Agencies with amount (appropriate backup for each agency is attached):

West Florida High School Baseball Booster Club - $1,000;
Robinson Harris Academy of Music, Inc. - $1,000;
Pensacola Chapter, Freedoms Foundation at Valley Forge - $3,000;
Girl Scout Council of the Florida Panhandle, Inc. - $5,000;
Florida Association of Hostage Negotiators - $15,000;
United Way of Escambia County - $6,000;
Florida Department of Juvenile Justice - $1,000;
Pensacola Sports - $10,000;
Dixon School of Arts - $1,000;
Autism Pensacola Inc. - $5,000;
Washington High School Softball Boosters - $500;

BUDGETARY IMPACT:

N/A

LEGAL CONSIDERATIONS/SIGN-OFF:

N/A

PERSONNEL:

N/A

POLICY/REQUIREMENT FOR BOARD ACTION:

These funds may be expended upon request by the sheriff to the board of county commissioners or by the chief of police to the governing body of the municipality, accompanied by a written certification that the request complies with the provisions of this subsection, and only upon appropriation to the sheriff's office or police department by the board of county commissioners or the governing body of the municipality.

IMPLEMENTATION/COORDINATION:

N/A

Attachments

West Florida High School Baseball Booster Club
Robinson Harris Academy of Music Inc
Pensacola Chapter Freedoms Foundation at Valley Forge
Girl Scout Council of the Florida Panhandle Inc
Florida Association of Hostage Negotiators
United Way of Escambia County
Florida Department of Juvenile Justice
Pensacola Sports
Dixon School of the Arts
Autism Pensacola Inc
Washington High School Softball Boosters

MAILING ADDRESS
P. O. Box 18770
Pensacola, Florida 32523
(850) 436-9630

LOCATION
1700 W. Leonard St.
Pensacola, Florida 32501
www.escambiaso.com

ESCAMBIA COUNTY SHERIFF'S OFFICE
David Morgan, Sheriff

January 18, 2018

Commissioner Jeff Bergosh, District 1, Chairman
Escambia County Board of County Commissioners
221 Palafox Place
Pensacola, FL 32501

RE: Law Enforcement Trust Fund Requests

Dear Chairman Bergosh,

I have withheld acting on pending requests for Law Enforcement Trust Funds (LETF) proceeds based on the most recent discussions on this issue by the Board. To my knowledge, there has been no activity whatsoever to develop a new BOCC process for approval of these requests. Be advised that pursuant to Section 932.7055, Florida Statutes (2017), I must expend or donate no less than 25 percent of LETF proceeds for the support or operation of any drug treatment, drug abuse education, drug prevention, crime prevention, safe neighborhood, or school resource officer program or programs. The statute further provides that I have the discretion to determine which programs will receive the designated funds.

I am forwarding the attached LETF requests with my approval to EBOCC for action. EBOCC should take timely action on the attached requests.

Sincerely,

David Morgan, Sheriff

Copy to:
Jack Brown, County Administrator
Commissioner Doug Underhill, District 2
Commissioner Lumon May, District 3 (Vice Chairman)
Commissioner Grover Robinson, District 4
Commissioner Steven Barry, District 5

FLORIDA
ACCREDITED

MAILING ADDRESS
P. O. Box 18770
Pensacola, Florida 32523
(850) 436-9630

LOCATION
1700 W. Leonard St.
Pensacola, Florida 32501
www.escambiaso.com

ESCAMBIA COUNTY SHERIFF'S OFFICE
David Morgan, Sheriff

January 19, 2018

West Florida High School Baseball Booster Club
Attn: Mark Jackson
Laurie Jackson
2400 Longleaf Drive, Pensacola, FL 32526

Re: Your Request for Funds from the Escambia Law Enforcement Trust Fund dated January 10, 2018.

Dear Mark Jackson and Laurie Jackson,

We have received your request to provide your organization with funds from the Escambia Law Enforcement Trust (LET) fund. Your request for funding for Crime Prevention, Drug Prevention, Drug Education, Safe Neighborhood or other law enforcement purposes has been reviewed and approved by the Sheriff for the amount of $1,000. The Sheriff has submitted your request to the Escambia County Board of County Commissioner with his written certification that the funds will be used for a purpose authorized by law.

Your request for LET funding, as approved by the Sheriff, is now awaiting review by the Escambia County Board of County Commissioners. The funds cannot be provided to you until your request is approved by the Board. The Board has indicated that it may revise the procedure for approval of such requests, so we are unable to provide you with information on when you can expect the Board to act on your request.

Please contact the County Commissioner for your district for information on the status of your request.

Point of contact in this matter is Daniel Capozzolo, C.F.O. administrative assistant at 850-436-9949.

FLORIDA

ACCREDITED

ESCAMBIA COUNTY SHERIFF'S OFFICE
APPLICATION FOR
STATE LAW ENFORCEMENT TRUST FUND MONIES

ALL Requests MUST have a justification statement (Page 2) that encourages one of the following areas: (Check the appropriate box or boxes)

☑ CRIME PREVENTION ☑ DRUG PREVENTION ☑ DRUG EDUCATION ☑ SAFE NEIGHBORHOOD

Funds will be used for: (Check the appropriate box)

☐ PROMOTIONAL/ADVERTISING OR ☑ DIRECT SUPPORT

The Documents listed below MUST be attached to your request: (Check the appropriate boxes)

☐ 501c3 or c4 OR ☑ NOT-FOR-PROFIT AND ☑ W-9 AND ☑ CERTICATE OF EXEMPTION

To be considered the Application MUST be Completed, Signed and ALL Documentation Attached

ORGANIZATION/AGENCY NAME: West Florida High School Baseball Booster Club DATE 01/10/2018

POINT OF CONTACT Mark Jackson PH# (850) 777-4543

EMAIL ADDRESS: swatcdr@escambiaso.com ☑ INITIAL REQUEST ☐ PREVIOUS REQUEST

DATE FUNDS NEEDED (The BOCC will process) 02/01/2018 AMOUNT REQUESTED: ~~$500~~ $1,000.00

CHECK PAYABLE TO: WFHS Baseball Booster Club

COMPLETE MAILING ADDRESS: ☑ NEW ADDRESS

Street 2400 Longleaf Dr. City Pensacola State Fl Zip Code 32526

CERTIFICATION STATEMENT

1. As required by Florida law, the requested funds will be used for the purpose specified above, and no other purpose.
2. My agency shall, as required by Florida law, maintain records of these funds and provide such reports as may be requested by the Sheriff.
3. I have the appropriate authority (Board Member) on behalf of the requesting agency.
   a. To submit this application and to ensure funds are used for the purposes specified herein.
   b. To cause the required accounting and reporting of these funds.

All representations in this application are true to the best of my knowledge and belief mwj (initial)

NAME OF CERTIFYING OFFICIAL Mark Jackson

TITLE OF CERTIFYING OFFICIAL President Booster Club

SIGNATURE (Digital) Mark Jackson Digitally signed by Mark Jackson DN: cn=Mark Jackson, o=WFHS, ou=WFHS, email=swatcdr@escambiaso.com, c=US Date: 2018.01.10 12:26:17 -06'00'

DATE 01/10/2018

STAFF USE ONLY

	SIGNATURE	APPROVED	DENIED	COMMENTS
CFO		☑	☐	
LEGAL		☑	☐	
CHIEF		☑	☐	AMOUNT APPROVED $1,000.00
SHERIFF		☑	☐	I CERTIFY THIS REQUEST COMPLIES WITH FLORIDA STATUE 932.7055

CFO ASSISTANT Date processed 11/9/18

DAVID MORGAN, SHERIFF

DATE 1-17-2018

12/2017

ORGANIZATION/AGENCY NAME:

West Florida High School Baseball Booster Club

Per Florida State Statute Florida Statutes - Chapter 932.7055(5)(c) - Such funds may be used only for school resource officer, Crime Prevention, Drug Abuse Education, Drug Prevention Programs or Safe Neighborhood or such other law enforcement purposes as the board of county commissioners or governing body of the municipality deems appropriate.
PROVIDE A DESCRIPTION OF HOW YOUR AGENCY WILL BE USING THE FUNDING

REQUIRED INFORMATION

THIS APPLICATION CANNOT BE PROCESSED WITHOUT A JUSTIFICATION STATEMENT EXPLAINING YOUR PLANNED USE FOR FUNDING:

Be as specific as possible when describing how the monies will to be used in the effort to encourage Crime Prevention; Drug Education; Drug Prevention or Safe Neighborhoods.

YOU MAY PROVIDE ADDITIONAL PAGES WITH INFORMATION AS AN ATTACHMENT.

Begin Typing Here

West Florida Baseball Booster Club is hosting a Clay Shoot Fund raiser. This event is geared towards law abiding gun owners that participate in organized shooting events. This would be an excellent opportunity for the Escambia County Sheriff's Office to educate these gun owners in firearm safety and the lock it or lose it campaign by distributing literature during the event. A partnership could be created with the gun range by providing a place to distribute the literature in an ongoing manner to assist in reminding citizens to properly secure their firearms and other valuables to prevent thefts. This would include securing them not only in their homes but vehicles as well. Reminding owners to document serial numbers, make, model and any distinguishing markings that would help Law Enforcement in the recovery in the event of theft.

This event will also build a relationship with the young men of the WFHS baseball team and the Escambia County Sheriffs Office by showing their commitment to these young men as they become adults in reminding them to always do the right thing and to not be swayed by the negative behavior of thier peers.

Renewal Gold Sponsorship

Gold Sponsorship includes the following: 4'x8' fence sign will be attached to outfield fence, full page program announcement, public service announcements during home games. These announcements will include information regarding safe neighborhoods, Drug Education geared towards High School Students in an effort to educate about and prevent drug related offenses. The sign will be a permanent fixture on the outfield fence as a continuing reminder in regards to the ECSO's commitment to safe neighborhoods.

WFHS West Florida High School of Advanced Technology

BASEBALL BOOSTER CLUB

"Home of the Fighting Jaguars"

Dear Sir or Madam:

We are writing to see if your company would be willing to support and sponsor the West Florida High School Baseball Booster Club and baseball program. We are an organization exempt from income tax under section 501(c). For more than twelve years, the coaches along with the booster club have been committed to supporting the baseball program at West Florida High School.

The West Florida High School Baseball Booster Club's mission statement is to be instrumental in not only providing means by which to play the sport of baseball at the high school level but also to encourage exemplary academics and to be actively involved in building character in young men.

Your sponsorship and support would help us in this endeavor. By making a tax deductible donation, your company will be directly contributing to the West Florida High School baseball program and would be helping the booster club provide field maintenance, equipment and uniforms for the baseball players. We look forward to hearing a positive response from you. If you should have any questions, please feel free to contact booster club treasurer, Julie Reaves via email at jdrx2@bellsouth.net or by phone at 850-393-4008.

Very Respectfully Yours,

West Florida High School Baseball Boosters, Inc.
2400 Longleaf Drive
Pensacola, Florida 32526

Tax ID: 59-3744760
W-9 Form enclosed

Form **W-9**
(Rev. December 2014)
Department of the Treasury
Internal Revenue Service

Request for Taxpayer Identification Number and Certification

Give Form to the requester. Do not send to the IRS.

Print or type
See Specific Instructions on page 2.

1 Name (as shown on your income tax return). Name is required on this line; do not leave this line blank.
West Florida High School Baseball Booster Club, Inc

2 Business name/disregarded entity name, if different from above

3 Check appropriate box for federal tax classification; check only **one** of the following seven boxes:
☐ Individual/sole proprietor or single-member LLC ☒ C Corporation ☐ S Corporation ☐ Partnership ☐ Trust/estate
☐ Limited liability company. Enter the tax classification (C=C corporation, S=S corporation, P=partnership) ▶
Note. For a single-member LLC that is disregarded, do not check LLC; check the appropriate box in the line above for the tax classification of the single-member owner.
☒ Other (see instructions) ▶ Non Profit Tax Exempt 501(c)3

4 Exemptions (codes apply only to certain entities, not individuals; see instructions on page 3):
Exempt payee code (if any)
Exemption from FATCA reporting code (if any)
(Applies to accounts maintained outside the U.S.)

5 Address (number, street, and apt. or suite no.)
2400 Longleaf Drive

Requester's name and address (optional)

6 City, state, and ZIP code
Pensacola, FL 32526-8901

7 List account number(s) here (optional)

Part I Taxpayer Identification Number (TIN)

Enter your TIN in the appropriate box. The TIN provided must match the name given on line 1 to avoid backup withholding. For individuals, this is generally your social security number (SSN). However, for a resident alien, sole proprietor, or disregarded entity, see the Part I instructions on page 3. For other entities, it is your employer identification number (EIN). If you do not have a number, see *How to get a TIN* on page 3.

Note. If the account is in more than one name, see the instructions for line 1 and the chart on page 4 for guidelines on whose number to enter.

Social security number
☐☐☐ - ☐☐ - ☐☐☐☐

or

Employer identification number
59-3744760

Part II Certification

Under penalties of perjury, I certify that:

1. The number shown on this form is my correct taxpayer identification number (or I am waiting for a number to be issued to me); and
2. I am not subject to backup withholding because: (a) I am exempt from backup withholding, or (b) I have not been notified by the Internal Revenue Service (IRS) that I am subject to backup withholding as a result of a failure to report all interest or dividends, or (c) the IRS has notified me that I am no longer subject to backup withholding; and
3. I am a U.S. citizen or other U.S. person (defined below); and
4. The FATCA code(s) entered on this form (if any) indicating that I am exempt from FATCA reporting is correct.

Certification instructions. You must cross out item 2 above if you have been notified by the IRS that you are currently subject to backup withholding because you have failed to report all interest and dividends on your tax return. For real estate transactions, item 2 does not apply. For mortgage interest paid, acquisition or abandonment of secured property, cancellation of debt, contributions to an individual retirement arrangement (IRA), and generally, payments other than interest and dividends, you are not required to sign the certification, but you must provide your correct TIN. See the instructions on page 3.

Sign Here Signature of U.S. person ▶ Julie DReaux Treasurer WFHS Baseball Booster Date ▶ 09 Jan 2017

General Instructions

Section references are to the Internal Revenue Code unless otherwise noted.

Future developments. Information about developments affecting Form W-9 (such as legislation enacted after we release it) is at *www.irs.gov/fw9*.

Purpose of Form

An individual or entity (Form W-9 requester) who is required to file an information return with the IRS must obtain your correct taxpayer identification number (TIN) which may be your social security number (SSN), individual taxpayer identification number (ITIN), adoption taxpayer identification number (ATIN), or employer identification number (EIN), to report on an information return the amount paid to you, or other amount reportable on an information return. Examples of information returns include, but are not limited to, the following:

- Form 1099-INT (interest earned or paid)
- Form 1099-DIV (dividends, including those from stocks or mutual funds)
- Form 1099-MISC (various types of income, prizes, awards, or gross proceeds)
- Form 1099-B (stock or mutual fund sales and certain other transactions by brokers)
- Form 1099-S (proceeds from real estate transactions)
- Form 1099-K (merchant card and third party network transactions)
- Form 1098 (home mortgage interest), 1098-E (student loan interest), 1098-T (tuition)
- Form 1099-C (canceled debt)
- Form 1099-A (acquisition or abandonment of secured property)

Use Form W-9 only if you are a U.S. person (including a resident alien), to provide your correct TIN.

If you do not return Form W-9 to the requester with a TIN, you might be subject to backup withholding. See *What is backup withholding?* on page 2.

By signing the filled-out form, you:

1. Certify that the TIN you are giving is correct (or you are waiting for a number to be issued),
2. Certify that you are not subject to backup withholding, or
3. Claim exemption from backup withholding if you are a U.S. exempt payee. If applicable, you are also certifying that as a U.S. person, your allocable share of any partnership income from a U.S. trade or business is not subject to the withholding tax on foreign partners' share of effectively connected income, and
4. Certify that FATCA code(s) entered on this form (if any) indicating that you are exempt from the FATCA reporting, is correct. See *What is FATCA reporting?* on page 2 for further information.

300I 032 12/28/12

FLORIDA DEPARTMENT OF REVENUE

Consumer's Certificate of Exemption

DR-14
R. 04/11

Issued Pursuant to Chapter 212, Florida Statutes

85-8012775132C-1	01/31/2014	01/31/2019	501(C)(3) ORGANIZATION
Certificate Number	Effective Date	Expiration Date	Exemption Category

This certifies that

WEST FLORIDA HIGH SCHOOL BASEBALL
BOOSTER CLUB INC
2400 LONGLEAF DR
PENSACOLA FL 32526-8901

is exempt from the payment of Florida sales and use tax on real property rented, transient rental property rented, tangible personal property purchased or rented, or services purchased.

FLORIDA DEPARTMENT OF REVENUE

Important Information for Exempt Organizations

DR-14
R. 04/11

1. You must provide all vendors and suppliers with an exemption certificate before making tax-exempt purchases. See Rule 12A-1.038, Florida Administrative Code (F.A.C.).

2. Your *Consumer's Certificate of Exemption* is to be used solely by your organization for your organization's customary nonprofit activities.

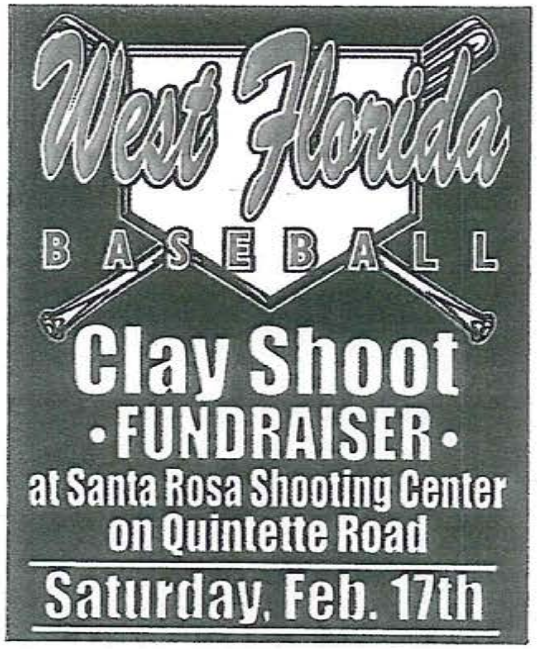
3. Purchases made by an individual on behalf of the organization are taxable, even if the individual will be reimbursed by the organization.

4. This exemption applies only to purchases your organization makes. The sale or lease to others of tangible personal property, sleeping accommodations, or other real property is taxable. Your organization must register, and collect and remit sales and use tax on such taxable transactions. Note: Churches are exempt from this requirement except when they are the lessor of real property (Rule 12A-1.070, F.A.C.).

5. It is a criminal offense to fraudulently present this certificate to evade the payment of sales tax. Under no circumstances should this certificate be used for the personal benefit of any individual. Violators will be liable for payment of the sales tax plus a penalty of 200% of the tax, and may be subject to conviction of a third-degree felony. Any violation will require the revocation of this certificate.

6. If you have questions regarding your exemption certificate, please contact the Exemption Unit of Account Management at 800-352-3671. From the available options, select "Registration of Taxes," then "Registration Information," and finally "Exemption Certificates and Nonprofit Entities." The mailing address is PO Box 6480, Tallahassee, FL 32314-6480.

tax id # 59 - 3744760



Schedule of Events

8:00 am - Registration & Breakfast
8:45 am - Safety Meeting
9:00 am - Start

Breakfast & Lunch Provided

Door Prizes

Browning A-Bolt & Yeti Cooler Raffle

1st, 2nd, 3rd Place Prizes

SPONSORSHIP

****HOME RUN****

$1,000.00
4 Shooters
Station Sign
4 Chances Browning/Yeti Raffle

TRIPLE

$500.00
4 Shooters
Station Sign
2 Chances Browning/Yeti Raffle

DOUBLE

$300.00
2 Shooters
2 Chances Browning/Yeti Raffle

SINGLE

$120.00
1 Shooter
1 Chance Browning/Yeti Raffle

Sponsor Information

Name _____

Phone _____

Email _____

Shooters

Shooter 1 _____
Phone _____
Shooter 2 _____
Phone _____
Shooter 3 _____
Phone _____
Shooter 4 _____
Phone _____

Mail check to:

WFHS Baseball Booster
Deva Holland
6697 Angus Lane
Molino, FL 32577

Tax ID #59-3744760

Contact: **Deva Holland** at **(850) 293-4495** for additional information or **Julie Reaves** at **(850) 393-4008** to pay via debit/credit card.

MAILING ADDRESS
P. O. Box 18770
Pensacola, Florida 32523
(850) 436-9630

LOCATION
1700 W. Leonard St.
Pensacola, Florida 32501
www.escambiaso.com

ESCAMBIA COUNTY SHERIFF'S OFFICE
David Morgan, Sheriff

January 18, 2018

Commissioner Jeff Bergosh, District 1, Chairman
Escambia County Board of County Commissioners
221 Palafox Place
Pensacola, FL 32501

RE: Law Enforcement Trust Fund Requests

Dear Chairman Bergosh,

I have withheld acting on pending requests for Law Enforcement Trust Funds (LETF) proceeds based on the most recent discussions on this issue by the Board. To my knowledge, there has been no activity whatsoever to develop a new BOCC process for approval of these requests. Be advised that pursuant to Section 932.7055, Florida Statutes (2017), I must expend or donate no less than 25 percent of LETF proceeds for the support or operation of any drug treatment, drug abuse education, drug prevention, crime prevention, safe neighborhood, or school resource officer program or programs. The statute further provides that I have the discretion to determine which programs will receive the designated funds.

I am forwarding the attached LETF requests with my approval to EBOCC for action. EBOCC should take timely action on the attached requests.

Sincerely,

David Morgan, Sheriff

Copy to:
Jack Brown, County Administrator
Commissioner Doug Underhill, District 2
Commissioner Lumon May, District 3 (Vice Chairman)
Commissioner Grover Robinson, District 4
Commissioner Steven Barry, District 5

FLORIDA
ACCREDITED

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P. O. Box 18770
Pensacola, Florida 32523
(850) 436-9630

LOCATION
1700 W. Leonard St.
Pensacola, Florida 32501
www.escambiaso.com

ESCAMBIA COUNTY SHERIFF'S OFFICE
David Morgan, Sheriff

January 19, 2018

Robinson Harris Academy of Music Inc
Attn: Pierre Robinson
1020 East Jordan Street Unit E, Pensacola, FL 32503

Re: Your Request for Funds from the Escambia Law Enforcement Trust Fund dated January 9, 2018.

Dear Pierre Robinson,

We have received your request to provide your organization with funds from the Escambia Law Enforcement Trust (LET) fund. Your request for funding for Crime Prevention, Safe Neighborhood or other law enforcement purposes has been reviewed and approved by the Sheriff for the amount of $1,000. The Sheriff has submitted your request to the Escambia County Board of County Commissioner with his written certification that the funds will be used for a purpose authorized by law.

Your request for LET funding, as approved by the Sheriff, is now awaiting review by the Escambia County Board of County Commissioners. The funds cannot be provided to you until your request is approved by the Board. The Board has indicated that it may revise the procedure for approval of such requests, so we are unable to provide you with information on when you can expect the Board to act on your request.

Please contact the County Commissioner for your district for information on the status of your request.

Point of contact in this matter is Daniel Capozzolo, C.F.O. administrative assistant at 850-436-9949.

ESCAMBIA COUNTY SHERIFF'S OFFICE
APPLICATION FOR
STATE LAW ENFORCEMENT TRUST FUND MONIES

ALL Requests MUST have a justification statement (Page 2) that encourages one of the following areas: (Check the appropriate box or boxes)

☑ CRIME PREVENTION ☐ DRUG PREVENTION ☐ DRUG EDUCATION ☑ SAFE NEIGHBORHOOD

Funds will be used for: (Check the appropriate box)

☐ PROMOTIONAL/ADVERTISING OR ☑ DIRECT SUPPORT

The Documents listed below MUST be attached to your request: (Check the appropriate boxes)

☑ 501c3 or c4 OR ☐ NOT-FOR-PROFIT AND ☑ W-9 AND ☑ CERTICATE OF EXEMPTION

To be considered the Application MUST be Completed, Signed and ALL Documentation Attached

ORGANIZATION/AGENCY NAME: Robinson Harris Academy of Music, Inc DATE 01/09/2018

POINT OF CONTACT Pierre Robinson PH# (850) 261-0690

EMAIL ADDRESS: pierrerobinson@healthyminds.us ☑ INITIAL REQUEST ☐ PREVIOUS REQUEST

DATE FUNDS NEEDED (The BOCC will process) 03/01/2018 AMOUNT REQUESTED: ~~$ 18,780~~ $1,000.00

CHECK PAYABLE TO: Robinson Harris Academy of Music, Inc.

COMPLETE MAILING ADDRESS: ☑ NEW ADDRESS

Street 1020 East Jordan Street Unit E City Pensacola State FL Zip Code 32503

CERTIFICATION STATEMENT

1. As required by Florida law, the requested funds will be used for the purpose specified above, and no other purpose.
2. My agency shall, as required by Florida law, maintain records of these funds and provide such reports as may be requested by the Sheriff.
3. I have the appropriate authority (Board Member) on behalf of the requesting agency.
   a. To submit this application and to ensure funds are used for the purposes specified herein.
   b. To cause the required accounting and reporting of these funds.

All representations in this application are true to the best of my knowledge and belief (initial)

NAME OF CERTIFYING OFFICIAL Pierre Robinson

TITLE OF CERTIFYING OFFICIAL Chair & Exec Dir

SIGNATURE (Digital)

DATE 1-12-18

STAFF USE ONLY

	SIGNATURE	APPROVED	DENIED	COMMENTS
CFO		☑	☐	
LEGAL		☑	☐	
CHIEF		☑	☐	AMOUNT APPROVED $1,000.00
SHERIFF		☑	☐	I CERTIFY THIS REQUEST COMPLIES WITH FLORIDA STATUE 932.7055
CFO ASSISTANT		Date processed 1/19/18		DAVID MORGAN, SHERIFF
				DATE 1/17/2018

ORGANIZATION/AGENCY NAME:

Robinson Harris Academy of Music, Inc

Per Florida State Statute Florida Statutes - Chapter 932.7055(5)(c) - Such funds may be used only for school resource officer, Crime Prevention, Drug Abuse Education, Drug Prevention Programs or Safe Neighborhood or such other law enforcement purposes as the board of county commissioners or governing body of the municipality deems appropriate.
PROVIDE A DESCRIPTION OF HOW YOUR AGENCY WILL BE USING THE FUNDING

REQUIRED INFORMATION

THIS APPLICATION CANNOT BE PROCESSED WITHOUT A JUSTIFICATION STATEMENT EXPLAINING YOUR PLANNED USE FOR FUNDING:

Be as specific as possible when describing how the monies will to be used in the effort to encourage Crime Prevention; Drug Education; Drug Prevention or Safe Neighborhoods.

YOU MAY PROVIDE ADDITIONAL PAGES WITH INFORMATION AS AN ATTACHMENT.

Begin Typing Here

RHAM is located in District 7 on the corner of J and Lloyd Streets. District 7 is one of the most disadvantaged districts in the City of Pensacola, Florida. We successfully facilitate an after-school, spring break and summer camp program seven days a week for disadvantaged children 3 to 18 years of age within a six block radius of our location. On a weekly basis, over 100 children walk through our doors; RHAM is truly a "Safe Haven". We also facilitate community hours for juveniles, and have a minor role in maintaining the Morris Court Park. Our collaborative partnership with Area Housing Commission provides RHAM with the opportunity to have a major impact in the disadvantaged community; accordingly, we have earned the community's unwavering trust. RHAM is like no other community organization in Escambia County Florida and possibly the nation. We are uniquely designed to address the behavioral, emotional and educational issues that are plaguing our nation of freedom. By addressing these issues will also systemically help reduce crime and drug abuse and promote safer neighborhoods. We do this by promoting cognitive, social and emotional competencies. We provide the tools needed for; (1) accountability, (2) problem solving attributes, (3) creativity, (4) interpersonal skills, (5) the ability to synthesize across disciplines and much more. Current work with disadvantaged children has produced up to a 30 percentile-point gain within 45 days of the academic calendar; a 30 percentile-point gain also means one more productive citizen. For more information about RHAM, please visit our official online portal at www.HealthyMinds.us.
RHAM seeks $18,780.00 to help maintain and purchase resources and services for the disadvantaged community in general. The following describes the use for the funds:

Transportation	$7,200.00
Instructional Materials	$3,000.00
6 Laptops	$2,400.00
Math Tutor	$1,920.00
Internet/Communications	$1,500.00
Food/Snacks	$1,440.00
Office Supplies	$1,320.00
ANNUAL TOTAL:	$18,780.00

INTERNAL REVENUE SERVICE
P. O. BOX 2508
CINCINNATI, OH 45201

DEPARTMENT OF THE TREASURY

Date: AUG 0 8 2006

ROBINSON HARRIS ACADEMY OF MUSIC
INC
PO BOX 3953
PENSACOLA, FL 32516

Employer Identification Number:
42-1664657
DLN:
17053258007035
Contact Person:
DAVID A DOEKER ID# 31168
Contact Telephone Number:
(877) 829-5500
Accounting Period Ending:
December 31
Public Charity Status:
170(b)(1)(A)(ii)
Form 990 Required:
Yes
Effective Date of Exemption:
April 4, 2005
Contribution Deductibility:
Yes

Dear Applicant:

We are pleased to inform you that upon review of your application for tax exempt status we have determined that you are exempt from Federal income tax under section 501(c)(3) of the Internal Revenue Code. Contributions to you are deductible under section 170 of the Code. You are also qualified to receive tax deductible bequests, devises, transfers or gifts under section 2055, 2106 or 2522 of the Code. Because this letter could help resolve any questions regarding your exempt status, you should keep it in your permanent records.

Organizations exempt under section 501(c)(3) of the Code are further classified as either public charities or private foundations. We determined that you are a public charity under the Code section(s) listed in the heading of this letter.

Please see enclosed Information for Exempt Organizations Under Section 501(c)(3) for some helpful information about your responsibilities as an exempt organization.

Revenue Procedure 75-50, published in Cumulative Bulletin 1975-2 on page 578, sets forth guidelines and record keeping requirements for determining whether private schools have racially nondiscriminatory policies as to students. You must comply with this revenue procedure to maintain your tax-exempt status.

If you distribute funds to other organizations, your records must show whether they are exempt under section 501(c)(3). In cases where the recipient organization is not exempt under section 501(c)(3), you must have evidence the funds will be used for section 501(c)(3) purposes.

If you distribute funds to individuals, you should keep case histories showing the recipient's name and address; the purpose of the award; the manner of

selection; and the relationship of the recipient to any of your officers, directors, trustees, members, or major contributors.

Sincerely,

Lois G. Lerner
Director, Exempt Organizations
Rulings and Agreements

Enclosures: Information for Organizations Exempt Under Section 501(c)(3)

Form **W-9**
(Rev. November 2017)
Department of the Treasury
Internal Revenue Service

Request for Taxpayer Identification Number and Certification

▶ Go to *www.irs.gov/FormW9* for instructions and the latest information.

Give Form to the requester. Do not send to the IRS.

Print or type. See Specific Instructions on page 3.

1 Name (as shown on your income tax return). Name is required on this line; do not leave this line blank.
Robinson Harris Academy of Music, Inc

2 Business name/disregarded entity name, if different from above

3 Check appropriate box for federal tax classification of the person whose name is entered on line 1. Check only **one** of the following seven boxes.

☐ Individual/sole proprietor or single-member LLC ☐ C Corporation ☑ S Corporation ☐ Partnership ☐ Trust/estate

☐ Limited liability company. Enter the tax classification (C=C corporation, S=S corporation, P=Partnership) ▶ _____

Note: Check the appropriate box in the line above for the tax classification of the single-member owner. Do not check LLC if the LLC is classified as a single-member LLC that is disregarded from the owner unless the owner of the LLC is another LLC that is **not** disregarded from the owner for U.S. federal tax purposes. Otherwise, a single-member LLC that is disregarded from the owner should check the appropriate box for the tax classification of its owner.

☐ Other (see instructions) ▶

4 Exemptions (codes apply only to certain entities, not individuals; see instructions on page 3):
Exempt payee code (if any) 1
Exemption from FATCA reporting code (if any) _____
(Applies to accounts maintained outside the U.S.)

5 Address (number, street, and apt. or suite no.) See instructions.
1020 East Jordan Street Unit E

Requester's name and address (optional)
Escambia County Sheriff's Office

6 City, state, and ZIP code
Pensacola, Florida 32503

7 List account number(s) here (optional)

Part I Taxpayer Identification Number (TIN)

Enter your TIN in the appropriate box. The TIN provided must match the name given on line 1 to avoid backup withholding. For individuals, this is generally your social security number (SSN). However, for a resident alien, sole proprietor, or disregarded entity, see the instructions for Part I, later. For other entities, it is your employer identification number (EIN). If you do not have a number, see *How to get a TIN*, later.

Note: If the account is in more than one name, see the instructions for line 1. Also see *What Name and Number To Give the Requester* for guidelines on whose number to enter.

Social security number
[ ][ ][ ] - [ ][ ] - [ ][ ][ ][ ]

or

Employer identification number
4 2 - 1 6 6 4 6 5 7

Part II Certification

Under penalties of perjury, I certify that:

1. The number shown on this form is my correct taxpayer identification number (or I am waiting for a number to be issued to me); and
2. I am not subject to backup withholding because: (a) I am exempt from backup withholding, or (b) I have not been notified by the Internal Revenue Service (IRS) that I am subject to backup withholding as a result of a failure to report all interest or dividends, or (c) the IRS has notified me that I am no longer subject to backup withholding; and
3. I am a U.S. citizen or other U.S. person (defined below); and
4. The FATCA code(s) entered on this form (if any) indicating that I am exempt from FATCA reporting is correct.

Certification instructions. You must cross out item 2 above if you have been notified by the IRS that you are currently subject to backup withholding because you have failed to report all interest and dividends on your tax return. For real estate transactions, item 2 does not apply. For mortgage interest paid, acquisition or abandonment of secured property, cancellation of debt, contributions to an individual retirement arrangement (IRA), and generally, payments other than interest and dividends, you are not required to sign the certification, but you must provide your correct TIN. See the instructions for Part II, later.

Sign Here | **Signature of U.S. person** ▶ [signature] Ex. Dir. **Date** ▶ 1-12-18

General Instructions

Section references are to the Internal Revenue Code unless otherwise noted.

Future developments. For the latest information about developments related to Form W-9 and its instructions, such as legislation enacted after they were published, go to *www.irs.gov/FormW9*.

Purpose of Form

An individual or entity (Form W-9 requester) who is required to file an information return with the IRS must obtain your correct taxpayer identification number (TIN) which may be your social security number (SSN), individual taxpayer identification number (ITIN), adoption taxpayer identification number (ATIN), or employer identification number (EIN), to report on an information return the amount paid to you, or other amount reportable on an information return. Examples of information returns include, but are not limited to, the following.

- Form 1099-INT (interest earned or paid)
- Form 1099-DIV (dividends, including those from stocks or mutual funds)
- Form 1099-MISC (various types of income, prizes, awards, or gross proceeds)
- Form 1099-B (stock or mutual fund sales and certain other transactions by brokers)
- Form 1099-S (proceeds from real estate transactions)
- Form 1099-K (merchant card and third party network transactions)
- Form 1098 (home mortgage interest), 1098-E (student loan interest), 1098-T (tuition)
- Form 1099-C (canceled debt)
- Form 1099-A (acquisition or abandonment of secured property)

Use Form W-9 only if you are a U.S. person (including a resident alien), to provide your correct TIN.

If you do not return Form W-9 to the requester with a TIN, you might be subject to backup withholding. See What is backup withholding, *later.*

C000079 09/04/14

DEPARTMENT OF REVENUE

Consumer's Certificate of Exemption

DR-14
R. 04/11

Issued Pursuant to Chapter 212, Florida Statutes

85-8016529754C-6	08/21/2014	08/31/2019	501(C)(3) ORGANIZATION
Certificate Number	Effective Date	Expiration Date	Exemption Category

This certifies that

ROBINSON HARRIS ACADEMY OF MUSIC INC
1020 E JORDAN ST APT E
PENSACOLA FL 32503-4752

is exempt from the payment of Florida sales and use tax on real property rented, transient rental property rented, tangible personal property purchased or rented, or services purchased.

DEPARTMENT OF REVENUE

Important Information for Exempt Organizations

DR-14
R. 04/11

1. You must provide all vendors and suppliers with an exemption certificate before making tax-exempt purchases. See Rule 12A-1.038, Florida Administrative Code (F.A.C.).

2. Your *Consumer's Certificate of Exemption* is to be used solely by your organization for your organization's customary nonprofit activities.

3. Purchases made by an individual on behalf of the organization are taxable, even if the individual will be reimbursed by the organization.

4. This exemption applies only to purchases your organization makes. The sale or lease to others of tangible personal property, sleeping accommodations, or other real property is taxable. Your organization must register, and collect and remit sales and use tax on such taxable transactions. Note: Churches are exempt from this requirement except when they are the lessor of real property (Rule 12A-1.070, F.A.C.).

5. It is a criminal offense to fraudulently present this certificate to evade the payment of sales tax. Under no circumstances should this certificate be used for the personal benefit of any individual. Violators will be liable for payment of the sales tax plus a penalty of 200% of the tax, and may be subject to conviction of a third-degree felony. Any violation will require the revocation of this certificate.

6. If you have questions regarding your exemption certificate, please contact the Exemption Unit of Account Management at 800-352-3671. From the available options, select "Registration of Taxes," then "Registration Information," and finally "Exemption Certificates and Nonprofit Entities." The mailing address is PO Box 6480, Tallahassee, FL 32314-6480.

MAILING ADDRESS
P. O. Box 18770
Pensacola, Florida 32523
(850) 436-9630

LOCATION
1700 W. Leonard St.
Pensacola, Florida 32501
www.escambiaso.com

ESCAMBIA COUNTY SHERIFF'S OFFICE
David Morgan, Sheriff

January 18, 2018

Commissioner Jeff Bergosh, District 1, Chairman
Escambia County Board of County Commissioners
221 Palafox Place
Pensacola, FL 32501

RE: Law Enforcement Trust Fund Requests

Dear Chairman Bergosh,

I have withheld acting on pending requests for Law Enforcement Trust Funds (LETF) proceeds based on the most recent discussions on this issue by the Board. To my knowledge, there has been no activity whatsoever to develop a new BOCC process for approval of these requests. Be advised that pursuant to Section 932.7055, Florida Statutes (2017), I must expend or donate no less than 25 percent of LETF proceeds for the support or operation of any drug treatment, drug abuse education, drug prevention, crime prevention, safe neighborhood, or school resource officer program or programs. The statute further provides that I have the discretion to determine which programs will receive the designated funds.

I am forwarding the attached LETF requests with my approval to EBOCC for action. EBOCC should take timely action on the attached requests.

Sincerely,

David Morgan, Sheriff

Copy to:
Jack Brown, County Administrator
Commissioner Doug Underhill, District 2
Commissioner Lumon May, District 3 (Vice Chairman)
Commissioner Grover Robinson, District 4
Commissioner Steven Barry, District 5

FLORIDA
ACCREDITED

MAILING ADDRESS
P. O. Box 18770
Pensacola, Florida 32523
(850) 436-9630

LOCATION
1700 W. Leonard St.
Pensacola, Florida 32501
www.escambiaso.com

ESCAMBIA COUNTY SHERIFF'S OFFICE
David Morgan, Sheriff

January 19, 2018

Pensacola Chapter, Freedoms Foundation at Valley Forge
Attn: Michael Clapsadl
P.O. Box 1012, Pensacola, FL 32503

Re: Your Request for Funds from the Escambia Law Enforcement Trust Fund dated December 8, 2017.

Dear Michael Clapsadl,

We have received your request to provide your organization with funds from the Escambia Law Enforcement Trust (LET) fund. Your request for funding for Crime Prevention, Drug Education or other law enforcement purposes has been reviewed and approved by the Sheriff for the amount of $3,000. The Sheriff has submitted your request to the Escambia County Board of County Commissioner with his written certification that the funds will be used for a purpose authorized by law.

Your request for LET funding, as approved by the Sheriff, is now awaiting review by the Escambia County Board of County Commissioners. The funds cannot be provided to you until your request is approved by the Board. The Board has indicated that it may revise the procedure for approval of such requests, so we are unable to provide you with information on when you can expect the Board to act on your request.

Please contact the County Commissioner for your district for information on the status of your request.

Point of contact in this matter is Daniel Capozzolo, C.F.O. administrative assistant at 850-436-9949.

ESCAMBIA COUN
APPLIC
STATE LAW ENFORCE

Donation

#2671

ALL Requests MUST have a justification statement (Page 2) that encourages one of the following areas: (Check the appropriate box or boxes)

☒ CRIME PREVENTION ☐ DRUG PREVENTION ☒ DRUG EDUCATION ☐ SAFE NEIGHBORHOOD

Funds will be used for: (Check the appropriate box)

☐ PROMOTIONAL/ADVERTISING ☒ DIRECT SUPPORT

The Documents listed below MUST be attached to your request: (Check the appropriate boxes)

☒ 501c3 or c4 or ☐ NOT-FOR-PROFIT and ☒ W-9 and ☒ CERTICATE OF EXEMPTION

To be considered the Application MUST be Completed, Signed and ALL Documentation Attached

ORGANIZATION/AGENCY NAME: PENSACOLA CHAPTER, FREEDOMS FOUNDATION AT VALLEY FORGE DATE 12/8/2017

POINT OF CONTACT MICHAEL CLAPSADL CAPT. USN/RET PH# 850-380-7120

EMAIL ADDRESS: fish4flounder@gmail.com ☒ INITIAL REQUEST ☐ PREVIOUS REQUEST

DATE FUNDS NEEDED (allow 2-3 weeks for processing) 04/01/2018 AMOUNT REQUESTED: $3000.00

CHECK PAYABLE TO: PENSACOLA CHAPTER FREEDOMS FOUNDATION AT VALLEY FORGE

COMPLETE MAILING ADDRESS: ☐ NEW ADDRESS

Street P.O. BOX 1012 City PENSACOLA State FL Zip Code 32503

CERTIFICATION STATEMENT

1. As required by Florida law, the requested funds will be used for the purpose specified above, and no other purpose.
2. My agency shall, as required by Florida law, maintain records of these funds and provide such reports as may be requested by the Sheriff.
3. I have the appropriate authority (Board Member) on behalf of the requesting agency.
   a. To submit this application and to ensure funds are used for the purposes specified herein;
   b. To cause the required accounting and reporting of these funds.

All representations in this application are true to the best of my knowledge and belief MRC (initial)

NAME OF CERTIFYING OFFICIAL MICHAEL CLAPSADL

TITLE OF CERTIFYING OFFICIAL CO-PRESIDENT

SIGNATURE (Digital) Michael Clapsadl

DATE 12/08/2017

STAFF USE ONLY

	SIGNATURE	APPROVED	DENIED	COMMENTS
LEGAL		✓	☐	
CHIEF		✓	☐	
CFO		✓	☐	AMOUNT APPROVED $3,000.00
SHERIFF		✓	☐	I CERTIFY THIS REQUEST COMPLIES WITH FLORIDA STATUE 932.7055

CFO ASSISTANT Date processed 1/19/18

DAVID MORGAN, SHERIFF

DATE 1-17-2018

12/2017

Freedoms Foundation at Valley Forge®

Pensacola Chapter Freedoms Foundation at Valley Forge

PO Box 1012 - Pensacola, FL 32591 - Phone: (850) 380-7120
E-mail: fishn4flounder@gmail.com

JUSTIFICATION FOR SLET FUNDS

Annually, Pensacola Chapter Freedoms Foundation at Valley Forge (FFVF) sends 4 to 6 juniors from local high schools to the Spirit of America Youth Leadership Conference. The four-day conference is held on the FFVF campus at Valley Forge, Pennsylvania. Donations make up the majority of the funds available to send students to the conference. Last year, we were able to send six juniors due to donations, which included $1500 from the Sheriff's Department SLET funds. This year we would like to sent eight juniors.

The Spirit of America Youth Leadership Conference has attendees from all across the United States, allowing our juniors to interact with students from a variety of backgrounds. At the conference, students interact with experts on citizenship, democracy, the free enterprise system, the judicial system, and the American political process. The program is designed to develop leadership skills and deepen an understanding of the rights and responsibilities of engaged citizenship. Students are charged with returning to their high schools, neighborhoods, and communities, and becoming more involved with their fellow students in all these areas to make them a safer, better place to live.

Attending this conference is an extremely valuable experience for the high school students selected to attend. All have returned to Pensacola with a better understanding of their responsibility to be outstanding citizens and role models in the community. Our chapter utilizes these young men and women at our annual POW-MIA luncheon and Awards banquet. These events allow them to see individuals recognized for having given so much for their country and this community.

The chapter's approximate cost is $1000 per student and chaperone attending the conference. Additional information about the conference, and testimonials from the students who attended in 2016, can be viewed at the Pensacola Chapter FFVF website, freedomsfoundationpensacola.org.

SLET DONATION

Date Received: 12/9/17

☑ 501C3	☐ Request Info
☐ Not for Profit	☐ Email
☑ W-9	☐ Phone
☑ Tax Certificate	☐ Other
☑ Justification	$1500.00 12/7/16

☑ PREVIOUSLY APPROVED

Internal Revenue Service

District Director — Delaware-Maryland District

Department of the Treasury

31 Hopkins Plaza, Baltimore, MD 21201

P.O. Box 13163, Room 1550
Baltimore, MD 21203

January 14, 1998

Employer Identification Number:
23-1657857

FREEDOMS FOUNDATION AT VALLEY FORGE
PO BOX 706
VALLEY FORGE, PA 19482-0706

Person to Contact:
EP/EO Tax Examiner

Telephone Number:
(410) 962-6058

Dear Sir/Madam:

This is in response to your inquiry dated December 21, 1997, requesting a copy of the letter which granted tax-exempt status to the above named organization.

Our records show that the organization was recognized as tax-exempt from federal income tax under section 501(c)(3) of the Internal Revenue Code and issued a Group Exemption Letter effective January, 1964. Your Group Exemption Number is 2529. Further, our records indicate that we have determined that the organization is not a private foundation because it is described in sections 509(a)(1) and 170(b)(1)(A)(vi) of the Code.

Donors may deduct contributions to you under section 170 of the Code.

You are required to submit annually, at least 90 days before the close of your annual accounting period, a statement describing any changes during this period as to the purposes, character, or method of operation of your subordinates.

A copy of our letter certifying the status of the organization is not available, however, this letter may be used to verify your tax-exempt status.

Because this letter could help resolve any questions about your exempt status, it should be kept in your permanent records.

Sincerely yours,

Paul M. Harrington
District Director

Form **W-9**
(Rev. December 2014)
Department of the Treasury
Internal Revenue Service

Request for Taxpayer Identification Number and Certification

Give Form to the requester. Do not send to the IRS.

Print or type
See Specific Instructions on page 2.

1 Name (as shown on your income tax return). Name is required on this line; do not leave this line blank.

2 Business name/disregarded entity name, if different from above
Freedom Foundation at Valley Forge, Pensacola Chapter

3 Check appropriate box for federal tax classification; check only one of the following seven boxes:
☐ Individual/sole proprietor or single-member LLC ☑ C Corporation ☐ S Corporation ☐ Partnership ☐ Trust/estate
☐ Limited liability company. Enter the tax classification (C=C corporation, S=S corporation, P=partnership) ▶ _____
Note. For a single-member LLC that is disregarded, do not check LLC; check the appropriate box in the line above for the tax classification of the single-member owner.
☐ Other (see instructions) ▶

4 Exemptions (codes apply only to certain entities, not individuals; see instructions on page 3):
Exempt payee code (if any) _____
Exemption from FATCA reporting code (if any) _____
(Applies to accounts maintained outside the U.S.)

5 Address (number, street, and apt. or suite no.)
483 Turnberry Rd

Requester's name and address (optional)

6 City, state, and ZIP code
Cantonment, FL 32533

7 List account number(s) here (optional)

Part I Taxpayer Identification Number (TIN)

Enter your TIN in the appropriate box. The TIN provided must match the name given on line 1 to avoid backup withholding. For individuals, this is generally your social security number (SSN). However, for a resident alien, sole proprietor, or disregarded entity, see the Part I instructions on page 3. For other entities, it is your employer identification number (EIN). If you do not have a number, see *How to get a TIN* on page 3.

Note. If the account is in more than one name, see the instructions for line 1 and the chart on page 4 for guidelines on whose number to enter.

Social security number: ___ - ___ - ____

or

Employer identification number: **22-2727217**

Part II Certification

Under penalties of perjury, I certify that:

1. The number shown on this form is my correct taxpayer identification number (or I am waiting for a number to be issued to me); and
2. I am not subject to backup withholding because: (a) I am exempt from backup withholding, or (b) I have not been notified by the Internal Revenue Service (IRS) that I am subject to backup withholding as a result of a failure to report all interest or dividends, or (c) the IRS has notified me that I am no longer subject to backup withholding; and
3. I am a U.S. citizen or other U.S. person (defined below); and
4. The FATCA code(s) entered on this form (if any) indicating that I am exempt from FATCA reporting is correct.

Certification instructions. You must cross out item 2 above if you have been notified by the IRS that you are currently subject to backup withholding because you have failed to report all interest and dividends on your tax return. For real estate transactions, item 2 does not apply. For mortgage interest paid, acquisition or abandonment of secured property, cancellation of debt, contributions to an individual retirement arrangement (IRA), and generally, payments other than interest and dividends, you are not required to sign the certification, but you must provide your correct TIN. See the instructions on page 3.

Sign Here Signature of U.S. person ▶ Lynn Mott Date ▶ 10-14-17

General Instructions

Section references are to the Internal Revenue Code unless otherwise noted.

Future developments. Information about developments affecting Form W-9 (such as legislation enacted after we release it) is at *www.irs.gov/fw9*.

Purpose of Form

An individual or entity (Form W-9 requester) who is required to file an information return with the IRS must obtain your correct taxpayer identification number (TIN) which may be your social security number (SSN), individual taxpayer identification number (ITIN), adoption taxpayer identification number (ATIN), or employer identification number (EIN), to report on an information return the amount paid to you, or other amount reportable on an information return. Examples of information returns include, but are not limited to, the following:

- Form 1099-INT (interest earned or paid)
- Form 1099-DIV (dividends, including those from stocks or mutual funds)
- Form 1099-MISC (various types of income, prizes, awards, or gross proceeds)
- Form 1099-B (stock or mutual fund sales and certain other transactions by brokers)
- Form 1099-S (proceeds from real estate transactions)
- Form 1099-K (merchant card and third party network transactions)
- Form 1098 (home mortgage interest), 1098-E (student loan interest), 1098-T (tuition)
- Form 1099-C (canceled debt)
- Form 1099-A (acquisition or abandonment of secured property)

Use Form W-9 only if you are a U.S. person (including a resident alien), to provide your correct TIN.

If you do not return Form W-9 to the requester with a TIN, you might be subject to backup withholding. See *What is backup withholding?* on page 2.

By signing the filled-out form, you:

1. Certify that the TIN you are giving is correct (or you are waiting for a number to be issued),
2. Certify that you are not subject to backup withholding, or
3. Claim exemption from backup withholding if you are a U.S. exempt payee. If applicable, you are also certifying that as a U.S. person, your allocable share of any partnership income from a U.S. trade or business is not subject to the withholding tax on foreign partners' share of effectively connected income, and
4. Certify that FATCA code(s) entered on this form (if any) indicating that you are exempt from the FATCA reporting, is correct. See *What is FATCA reporting?* on page 2 for further information.

https://lh6.googleusercontent.com/qfNPdE1hJnTO0EfZeew2vDhaP3CmVO1SD8rd6Yu... 12/18/2017

FLORIDA DEPARTMENT OF REVENUE

Consumer's Certificate of Exemption

DR-14
R. 04/11

Issued Pursuant to Chapter 212, Florida Statutes

Certificate Number	Effective Date	Expiration Date	Exemption Category
85-8015576247C-0	05/11/2013	05/31/2018	501(C)(3) ORGANIZATION

This certifies that

FREEDOMS FOUNDATION AT VALLEY FORGE
PENSACOLA CHAPTER
483 TURNBERRY RD
CANTONMENT FL 32533-6845

is exempt from the payment of Florida sales and use tax on real property rented, transient rental property rented, tangible personal property purchased or rented, or services purchased.

FLORIDA DEPARTMENT OF REVENUE

Important Information for Exempt Organizations

DR-14
R. 04/11

1. You must provide all vendors and suppliers with an exemption certificate before making tax-exempt purchases. See Rule 12A-1.038, Florida Administrative Code (F.A.C.).

2. Your *Consumer's Certificate of Exemption* is to be used solely by your organization for your organization's customary nonprofit activities.

3. Purchases made by an individual on behalf of the organization are taxable, even if the individual will be reimbursed by the organization.

4. This exemption applies only to purchases your organization makes. The sale or lease to others of tangible personal property, sleeping accommodations, or other real property is taxable. Your organization must register, and collect and remit sales and use tax on such taxable transactions. Note: Churches are exempt from this requirement except when they are the lessor of real property (Rule 12A-1.070, F.A.C.).

5. It is a criminal offense to fraudulently present this certificate to evade the payment of sales tax. Under no circumstances should this certificate be used for the personal benefit of any individual. Violators will be liable for payment of the sales tax plus a penalty of 200% of the tax, and may be subject to conviction of a third-degree felony. Any violation will require the revocation of this certificate.

6. If you have questions regarding your exemption certificate, please contact the Exemption Unit of Account Management at 800-352-3671. From the available options, select "Registration of Taxes," then "Registration Information," and finally "Exemption Certificates and Nonprofit Entities." The mailing address is PO Box 6480, Tallahassee, FL 32314-6480.

MAILING ADDRESS
P. O. Box 18770
Pensacola, Florida 32523
(850) 436-9630

LOCATION
1700 W. Leonard St.
Pensacola, Florida 32501
www.escambiaso.com

ESCAMBIA COUNTY SHERIFF'S OFFICE
David Morgan, Sheriff

January 18, 2018

Commissioner Jeff Bergosh, District 1, Chairman
Escambia County Board of County Commissioners
221 Palafox Place
Pensacola, FL 32501

RE: Law Enforcement Trust Fund Requests

Dear Chairman Bergosh,

I have withheld acting on pending requests for Law Enforcement Trust Funds (LETF) proceeds based on the most recent discussions on this issue by the Board. To my knowledge, there has been no activity whatsoever to develop a new BOCC process for approval of these requests. Be advised that pursuant to Section 932.7055, Florida Statutes (2017), I must expend or donate no less than 25 percent of LETF proceeds for the support or operation of any drug treatment, drug abuse education, drug prevention, crime prevention, safe neighborhood, or school resource officer program or programs. The statute further provides that I have the discretion to determine which programs will receive the designated funds.

I am forwarding the attached LETF requests with my approval to EBOCC for action. EBOCC should take timely action on the attached requests.

Sincerely,

David Morgan, Sheriff

Copy to:
Jack Brown, County Administrator
Commissioner Doug Underhill, District 2
Commissioner Lumon May, District 3 (Vice Chairman)
Commissioner Grover Robinson, District 4
Commissioner Steven Barry, District 5

FLORIDA
ACCREDITED

MAILING ADDRESS
P. O. Box 18770
Pensacola, Florida 32523
(850) 436-9630

LOCATION
1700 W. Leonard St.
Pensacola, Florida 32501
www.escambiaso.com

ESCAMBIA COUNTY SHERIFF'S OFFICE
David Morgan, Sheriff

January 19, 2018

Girl Scout Council of the Florida Panhandle, Inc
Attn: Megan Washington
250 Pinewood Drive, Tallahassee, FL 32303

Re: Your Request for Funds from the Escambia Law Enforcement Trust Fund dated December 14, 2017.

Dear Megan Washington,

We have received your request to provide your organization with funds from the Escambia Law Enforcement Trust (LET) fund. Your request for funding for Crime Prevention, Drug Prevention, Safe Neighborhood or other law enforcement purposes has been reviewed and approved by the Sheriff for the amount of $5,000. The Sheriff has submitted your request to the Escambia County Board of County Commissioner with his written certification that the funds will be used for a purpose authorized by law.

Your request for LET funding, as approved by the Sheriff, is now awaiting review by the Escambia County Board of County Commissioners. The funds cannot be provided to you until your request is approved by the Board. The Board has indicated that it may revise the procedure for approval of such requests, so we are unable to provide you with information on when you can expect the Board to act on your request.

Please contact the County Commissioner for your district for information on the status of your request.

Point of contact in this matter is Daniel Capozzolo, C.F.O. administrative assistant at 850-436-9949.

#2033

ESCAMBIA COUNTY SHERIFF'S OFFICE
APPLICATION FOR
STATE LAW ENFORCEMENT TRUST FUND MONIES

ALL Requests MUST have a justification statement (Page 2) that encourages one of the following areas: (Check the appropriate box or boxes)

☑ CRIME PREVENTION ☑ DRUG PREVENTION ☐ DRUG EDUCATION ☑ SAFE NEIGHBORHOOD

Funds will be used for: (Check the appropriate box)

☐ PROMOTIONAL/ADVERTISING ☑ EVENT ☐ DIRECT SUPPORT

The Documents listed below MUST be attached to your request: (Check the appropriate boxes)

☑ 501c3 or c4 or ☐ NOT-FOR-PROFIT and ☑ W-9 and ☑ CERTICATE OF EXEMPTION

To be considered the Application MUST be Completed, Signed and ALL Documentation Attached

ORGANIZATION/AGENCY NAME: Girl Scout Council of the Florida Panhandle, Inc. DATE 12/14/2017

POINT OF CONTACT Megan Washington PH# 434-1333

EMAIL ADDRESS: mwashington@gscfp.org ☑ INITIAL REQUEST ☐ PREVIOUS REQUEST

DATE FUNDS NEEDED (allow 2-3 weeks for processing) 02/01/2018 AMOUNT REQUESTED: $ 5,000

CHECK PAYABLE TO: Girl Scout Council of the Florida Panhandle

COMPLETE MAILING ADDRESS: ☐ NEW ADDRESS

Street 250 Pinewood Drive City Tallahassee State FL Zipcode 32303

CERTIFICATION STATEMENT

1. As required by Florida law, the requested funds will be used for the purpose specified above, and no other purpose.
2. My agency shall, as required by Florida law, maintain records of these funds and provide such reports as may be requested by the Sheriff.
3. I have the appropriate authority (Board Member) on behalf of the requesting agency.
   a. To submit this application and to ensure funds are used for the purposes specified herein;
   b. To cause the required accounting and reporting of these funds.

All representations in this application are true to the best of my knowledge and belief MEW (initial)

NAME OF CERTIFYING OFFICIAL Megan Washington

TITLE OF CERTIFYING OFFICIAL PR Communications and Grant Ma

SIGNATURE (Digital) Megan Washington Digitally signed by Megan Washington Date: 2017.12.14 11:13:44 -06'00'

DATE 12/14/2017

STAFF USE ONLY

	SIGNATURE	APPROVED	DENIED	COMMENTS
LEGAL		☑	☐	
CHIEF		☑	☐	
CFO		☑	☐	AMOUNT APPROVED $5,002.00
SHERIFF		☑	☐	

CFO ASSISTANT Date processed 1/19/18

I CERTIFY THIS REQUEST COMPLIES WITH FLORIDA STATUTE 932.7055

DAVID MORGAN, SHERIFF

DATE 1-17-2018

11/2015

ORGANIZATION/AGENCY NAME:

Girl Scout Council of the Florida Panhandle, Inc.

Per Florida State Statute Florida Statutes - Chapter 932.7055(5)(c) - Such funds may be used only for school resource, PROVIDE A DESCRIPTION OF HOW YOUR AGENCY WILL BE USING THE FUNDING Crime Prevention, Drug Abuse Education, or Drug Prevention Programs or Safe Neighborhood.

JUSTIFICATION FOR SLET FUNDS

REQUIRED INFORMATION

THIS APPLICATION CANNOT BE PROCESSED WITHOUT A JUSTIFICATION STATEMENT EXPLAINING YOUR PLANNED USE FOR FUNDING:

Be as specific as possible when describing how the monies will to be used in the effort to encourage Crime Prevention; Drug Education; Drug Prevention or Safe Neighborhoods.

YOU MAY PROVIDE ADDITIONAL PAGES WITH INFORMATION AS AN ATTACHMENT.

Begin Typing Here

By involving girls in our community in a program that focuses on building girls of courage, confidence, and character, Girl Scouting helps in preventing crime and drug use, while simultaneously providing safe spaces and promoting safe neighborhoods.

Girl Scouts is a program designed specifically for and by girls. Girl Scouts' purpose and the mission are based on the interests and needs of girls, and the issues and problems affecting them. The mission is, "Girl Scouting builds girls of courage, confidence, and character, who make the world a better place." It is the organization best positioned to offer girls the tools they need to be successful leaders, now and throughout their lives, in a fun, safe environment.

Girl Scouting provides several pathways for girls to fulfill the Girl Scout mission. These fun-filled, grade-level pathways include one-day events, six – eight week series programs, day and resident camps, and troop meetings (traditional and non-traditional). Community partners, e.g., schools and local businesses, trained and certified facilitators, dedicated volunteers, and council staff deliver the pathways based on the girls interests and needs. Traditional troops are led by volunteers and meeting times and locations are determined by the leaders; outreach programs usually are led by part-time Girl Scout trained and paid facilitators and meetings are weekly for a minimum of one hour; six – eight weeks series are at least one hour weekly and most often staff conducted; and camps are seasonal-staff and volunteer driven. Additionally, special troop events or series are scheduled throughout the membership year at various venues.

SLET SPONSORSHIP

Date Received: 12/19/17

- ☑ 501C3
- ☐ Not for Profit
- ☑ W-9
- ☑ Tax Certificate
- ☑ Justification
- ☐ Request Info
- ☐ Email
- ☐ Phone
- ☐ Other

$ 5000.00 2/10/17

☑ PREVIOUSLY APPROVED

Girl Scout Trail Run Registration

Name:_____ **Circle one:** Male Female

Address:_____

City:_____ **State:**_____ **Zip:**_____

Email:_____ **Phone Number:**_____

Date of Birth: _____ **Age on Race Day:**_____ **Which race?** (Circle one): **5K or 1 Mile**

Girl Scout/Boy Scout Troop #_____ **Sorority/Fraternity/School Team Name:**_____

UWF Student: (Please circle) **Yes or No** **UWF Faculty/Staff:** (Please circle) **Yes or No**

T-shirt Size: (Please circle) **Child:** Medium **Adult:** S M L XL Sizes guaranteed for pre-*registered only*

Support one girl becoming a Girl Scout by donating an additional $25 or two girls by donating $50 and become a *Run for the Cookies Booster.*

Please sign the waiver /image release on the reverse side .

Race Subtotal: _____ **Booster Donation:** _____ **Total** _____

Make check payable to: Girl Scouts of the Florida Panhandle

Mail entry form before January 31, 2018 to: Girl Scout Trail Run , 4585 Isabella Ingram Drive, Pensacola, FL 32504

Non-Profit
Organization
US Postage
PAID
Tallahassee FL
Permit No 85

Girl Scouts of the Florida Panhandle
4585 Isabella Ingram Drive
Pensacola, FL 32504

girl scouts of the florida panhandle

Run for the Cookies Trail Run

February 17th 2018

University of West Florida
11000 University Parkway
Pensacola, FL 32514

Benefiting the
Girl Scouts of the Florida Panhandle

One Mile Family Fun Walk/Run

Location & Time:

- University of West Florida Multipurpose Field
- One Mile will begin at 8 a.m.

Entry Fees:

- One Mile Pre-Registration by 1/31: $15 (T-shirt option)
- One Mile Pre-Registration by 1/31: $ 12(No T-shirt)
- One Mile Day of Event: $18 (T-shirt option)
- One Mile Day of Event: $15 (No T-shirt option)

Each Girl Scout will receive a special participation patch. Each year you can continue to participate and earn a marker patch that will showcase each year.

5K Trail Run

Location & Time:

- University of West Florida Multipurpose Field
- 5K Run will begin at 8:30 a.m.

Entry Fees:

- 5K Pre- Registration by 1/31: $20 (T-shirt & cookies)
- 5K Pre- Registration by 1/31: $18(No T-shirt option)
- 5K Day of Event: $25 (T-shirt & cookies)
- 5K Day of Event: $23 (No T-shirt option)

Supporting Girl Scouts

When you invest in Girl Scouts you assist 3,178 girls....

DISCOVER how they will engineer their own future through STEM, financial literacy and other education curriculum programs.

CONNECT to life changing experiences that will inspire and motive them to do something big.

TAKE ACTION where they feel more capable and competent in their lives, have more supportive social relationships, and feel optimistic about their future to make the world a better place.

Registration/Packet Pick-up

Early Packet Pick-Up:
Wednesday, February 14th

- 3 to 6 p.m. at Academy Sports & Outdoors
  1771 N. Davis Highway
  Pensacola, 32504

Race day registration/packet pick-up
Saturday, February 17th

- Begins at 7 a.m. at the race site.

Divisions & Awards for 5K Run

- Overall Male and Female Masters
- Top Males and Females in age groups.

Divisions & Awards for One Mile Walk/Run

- Overall Male and Female
- First Girl Scout & First Boy Scout
- Top Male and Female in age groups: 8 & under, 9—18, 18—55, 55 and up

Awards ceremony will be immediately after the run.
Girl Scout cookies will be presented as awards in the 5K age groups

Register online at: www.Active.com

Mail entry form to: Girl Scouts of the Florida Panhandle
Girl Scout Trail Run
4585 Isabella Ingram Dr.
Pensacola, FL 32504
Please do not mail registration after January 31, 2018

Sponsorship Opportunities are available.
Platinum Title Sponsor—$2,500
Gold Sponsor—$1,000
Silver Sponsor—$500
Bronze Sponsor—$300
Visit www.gscfp.org for more information.

Girl Scout Trail Run Registration

Waiver and Image Release

Waiver: In consideration of your acceptance of my entry as a participant in the 2017 *Run For the Cookies*, I the undersigned, for myself, my heirs, executors, administrators and assigns, waive and release all claims for damages, death, personal injury, or loss of property against the Girl Scout Council of the Florida Panhandle, and all volunteers and others promoting or assisting in any way the Run for the Cookies, which may result from my participation on February 20, 2017, or while traveling to and from this event. My participation is voluntary and done at my own risk. I understand that running a road race is a potentially hazardous activity and that I should **not** enter unless I am medically able and properly trained. I attest that I am physically fit and trained for the competition of this event. I fully understand I am forever giving up in advance any right to sue or make claims against the parties. I am releasing the Girl Scout Council of the Florida Panhandle if I suffer injuries and damages, and am voluntarily assuming the risk of such injuries and damages. I will assume my own medical and emergency expenses in the event of an accident or other incapacity or injury resulting from my participation. I agree not to wear headsets, run with dogs, baby joggers or strollers during the race. I have read and understand everything written above and I voluntarily sign this agreement.

Image Release: I hereby consent: (i) that the photographs, audio/videotapes, electronic images and/or other works in which I appear or am depicted may be used by Girl Scouts of the USA, Girl Scout Council of the Florida Panhandle and their affiliates for outlets including but not limited to television, newspapers, Internet, council publications, recruitment materials, and ads without limitation; and (ii) to release all my rights to the aforementioned and allow it to become Girl Scouts' property so that they shall have the right to publish, reproduce, distribute and make other uses free of all claims and/or damages that I may incur.

Signature:_____ **Date:**_____
(Parent or Legal Guardian must sign if under 18.)

Please circle your cookie preference: (5K entrants only) *Cookie choice guaranteed for pre-registered runners only.*

Thin Mints Do-Si-Dos Trefoil Savannah Smiles (Lemon) Samoas Tagalongs

For more information, contact 1-888-271-8778 or info@gscfp.org

Your life... Your Community – NO PLACE FOR DRUGS
PAID FOR BY THE ESCAMBIA COUNTY SHERIFF'S OFFICE
WITH STATE LAW ENFORCEMENT TRUST FUND MONIES

IRS Department of the Treasury
Internal Revenue Service

CINCINNATI OH 45999-0038

In reply refer to: 0248221235
Feb. 18, 2016 LTR 4168C 0
59-0760209 000000 00
00021117
BODC: TE

GIRL SCOUT COUNCIL OF THE FLORIDA
PANHANDLE INC
250 PINEWOOD DR
TALLAHASSEE FL 32303

025414

Employer ID Number: 59-0760209
Form 990 required: Yes

Dear Taxpayer:

This is in response to your request dated Feb. 08, 2015, regarding your tax-exempt status.

We issued you a determination letter in May 1951, recognizing you as tax-exempt under Internal Revenue Code (IRC) Section 501(c)(3).

In the heading of this letter, we indicated whether you must file an annual information return. If a return is required, you must file Form 990, 990-EZ, 990-N, or 990-PF by the 15th day of the fifth month after the end of your annual accounting period. IRC Section 6033(j) provides that, if you don't file a required annual information return or notice for three consecutive years, your exempt status will be automatically revoked on the filing due date of the third required return or notice.

For tax forms, instructions, and publications, visit www.irs.gov or call 1-800-TAX-FORM (1-800-829-3676).

If you have questions, call 1-877-829-5500 between 8 a.m. and 5 p.m., local time, Monday through Friday (Alaska and Hawaii follow Pacific Time).

Sincerely yours,

Susan M. O'Neill

Susan M. O'Neill, Department Mgr.
Accounts Management Operations

Form **W-9**
(Rev. December 2014)
Department of the Treasury
Internal Revenue Service

Request for Taxpayer Identification Number and Certification

Give Form to the requester. Do not send to the IRS.

Print or type
See Specific Instructions on page 2.

1 Name (as shown on your income tax return). Name is required on this line; do not leave this line blank.
Girl Scout Council of the Florida Panhandle, Inc.

2 Business name/disregarded entity name, if different from above

3 Check appropriate box for federal tax classification; check only **one** of the following seven boxes:
☐ Individual/sole proprietor or single-member LLC ☑ C Corporation ☐ S Corporation ☐ Partnership ☐ Trust/estate
☐ Limited liability company. Enter the tax classification (C=C corporation, S=S corporation, P=partnership) ▶ _____
Note. For a single-member LLC that is disregarded, do not check LLC; check the appropriate box in the line above for the tax classification of the single-member owner.
☐ Other (see instructions) ▶

4 Exemptions (codes apply only to certain entities, not individuals; see instructions on page 3):
Exempt payee code (if any) _____
Exemption from FATCA reporting code (if any) _____
(Applies to accounts maintained outside the U.S.)

5 Address (number, street, and apt. or suite no.)
250 Pinewood Drive

Requester's name and address (optional)

6 City, state, and ZIP code
Tallahassee, FL 32303

7 List account number(s) here (optional)

Part I Taxpayer Identification Number (TIN)

Enter your TIN in the appropriate box. The TIN provided must match the name given on line 1 to avoid backup withholding. For individuals, this is generally your social security number (SSN). However, for a resident alien, sole proprietor, or disregarded entity, see the Part I instructions on page 3. For other entities, it is your employer identification number (EIN). If you do not have a number, see *How to get a TIN* on page 3.

Note. If the account is in more than one name, see the instructions for line 1 and the chart on page 4 for guidelines on whose number to enter.

Social security number
[ ][ ][ ] - [ ][ ] - [ ][ ][ ][ ]

or

Employer identification number
5 9 - 0 7 6 0 2 0 9

Part II Certification

Under penalties of perjury, I certify that:

1. The number shown on this form is my correct taxpayer identification number (or I am waiting for a number to be issued to me); and
2. I am not subject to backup withholding because: (a) I am exempt from backup withholding, or (b) I have not been notified by the Internal Revenue Service (IRS) that I am subject to backup withholding as a result of a failure to report all interest or dividends, or (c) the IRS has notified me that I am no longer subject to backup withholding; and
3. I am a U.S. citizen or other U.S. person (defined below); and
4. The FATCA code(s) entered on this form (if any) indicating that I am exempt from FATCA reporting is correct.

Certification instructions. You must cross out item 2 above if you have been notified by the IRS that you are currently subject to backup withholding because you have failed to report all interest and dividends on your tax return. For real estate transactions, item 2 does not apply. For mortgage interest paid, acquisition or abandonment of secured property, cancellation of debt, contributions to an individual retirement arrangement (IRA), and generally, payments other than interest and dividends, you are not required to sign the certification, but you must provide your correct TIN. See the instructions on page 3.

Sign Here | **Signature of U.S. person** ▶ Diana Thomas | **Date** ▶ 5/17/17

General Instructions

Section references are to the Internal Revenue Code unless otherwise noted.

Future developments. Information about developments affecting Form W-9 (such as legislation enacted after we release it) is at *www.irs.gov/fw9*.

Purpose of Form

An individual or entity (Form W-9 requester) who is required to file an information return with the IRS must obtain your correct taxpayer identification number (TIN) which may be your social security number (SSN), individual taxpayer identification number (ITIN), adoption taxpayer identification number (ATIN), or employer identification number (EIN), to report on an information return the amount paid to you, or other amount reportable on an information return. Examples of information returns include, but are not limited to, the following:

- Form 1099-INT (interest earned or paid)
- Form 1099-DIV (dividends, including those from stocks or mutual funds)
- Form 1099-MISC (various types of income, prizes, awards, or gross proceeds)
- Form 1099-B (stock or mutual fund sales and certain other transactions by brokers)
- Form 1099-S (proceeds from real estate transactions)
- Form 1099-K (merchant card and third party network transactions)
- Form 1098 (home mortgage interest), 1098-E (student loan interest), 1098-T (tuition)
- Form 1099-C (canceled debt)
- Form 1099-A (acquisition or abandonment of secured property)

Use Form W-9 only if you are a U.S. person (including a resident alien), to provide your correct TIN.

If you do not return Form W-9 to the requester with a TIN, you might be subject to backup withholding. See *What is backup withholding?* on page 2.

By signing the filled-out form, you:

1. Certify that the TIN you are giving is correct (or you are waiting for a number to be issued),
2. Certify that you are not subject to backup withholding, or
3. Claim exemption from backup withholding if you are a U.S. exempt payee. If applicable, you are also certifying that as a U.S. person, your allocable share of any partnership income from a U.S. trade or business is not subject to the withholding tax on foreign partners' share of effectively connected income, and
4. Certify that FATCA code(s) entered on this form (if any) indicating that you are exempt from the FATCA reporting, is correct. See *What is FATCA reporting?* on page 2 for further information.

FLORIDA DEPARTMENT OF REVENUE

Consumer's Certificate of Exemption

Issued Pursuant to Chapter 212, Florida Statutes

DR-14
R. 04/11

85-8012647580C-8	07/31/2013	07/31/2018	501(C)(3) ORGANIZATION
Certificate Number	Effective Date	Expiration Date	Exemption Category

This certifies that

GIRL SCOUT COUNCIL OF THE FLORIDA
PANHANDLE INC
250 PINEWOOD DR
TALLAHASSEE FL 32303-4838

is exempt from the payment of Florida sales and use tax on real property rented, transient rental property rented, tangible personal property purchased or rented, or services purchased.

FLORIDA DEPARTMENT OF REVENUE

Important Information for Exempt Organizations

DR-14
R. 04/11

1. You must provide all vendors and suppliers with an exemption certificate before making tax-exempt purchases. See Rule 12A-1.038, Florida Administrative Code (F.A.C.).

2. Your *Consumer's Certificate of Exemption* is to be used solely by your organization for your organization's customary nonprofit activities.

3. Purchases made by an individual on behalf of the organization are taxable, even if the individual will be reimbursed by the organization.

4. This exemption applies only to purchases your organization makes. The sale or lease to others of tangible personal property, sleeping accommodations, or other real property is taxable. Your organization must register, and collect and remit sales and use tax on such taxable transactions. Note: Churches are exempt from this requirement except when they are the lessor of real property (Rule 12A-1.070, F.A.C.).

5. It is a criminal offense to fraudulently present this certificate to evade the payment of sales tax. Under no circumstances should this certificate be used for the personal benefit of any individual. Violators will be liable for payment of the sales tax plus a penalty of 200% of the tax, and may be subject to conviction of a third-degree felony. Any violation will require the revocation of this certificate.

6. If you have questions regarding your exemption certificate, please contact the Exemption Unit of Account Management at 800-352-3671. From the available options, select "Registration of Taxes," then "Registration Information," and finally "Exemption Certificates and Nonprofit Entities." The mailing address is PO Box 6480, Tallahassee, FL 32314-6480.

MAILING ADDRESS
P. O. Box 18770
Pensacola, Florida 32523
(850) 436-9630

LOCATION
1700 W. Leonard St.
Pensacola, Florida 32501
www.escambiaso.com

ESCAMBIA COUNTY SHERIFF'S OFFICE
David Morgan, Sheriff

January 18, 2018

Commissioner Jeff Bergosh, District 1, Chairman
Escambia County Board of County Commissioners
221 Palafox Place
Pensacola, FL 32501

RE: Law Enforcement Trust Fund Requests

Dear Chairman Bergosh,

I have withheld acting on pending requests for Law Enforcement Trust Funds (LETF) proceeds based on the most recent discussions on this issue by the Board. To my knowledge, there has been no activity whatsoever to develop a new BOCC process for approval of these requests. Be advised that pursuant to Section 932.7055, Florida Statutes (2017), I must expend or donate no less than 25 percent of LETF proceeds for the support or operation of any drug treatment, drug abuse education, drug prevention, crime prevention, safe neighborhood, or school resource officer program or programs. The statute further provides that I have the discretion to determine which programs will receive the designated funds.

I am forwarding the attached LETF requests with my approval to EBOCC for action. EBOCC should take timely action on the attached requests.

Sincerely,

David Morgan, Sheriff

Copy to:
Jack Brown, County Administrator
Commissioner Doug Underhill, District 2
Commissioner Lumon May, District 3 (Vice Chairman)
Commissioner Grover Robinson, District 4
Commissioner Steven Barry, District 5

FLORIDA
ACCREDITED

MAILING ADDRESS
P. O. Box 18770
Pensacola, Florida 32523
(850) 436-9630

LOCATION
1700 W. Leonard St.
Pensacola, Florida 32501
www.escambiaso.com

ESCAMBIA COUNTY SHERIFF'S OFFICE
David Morgan, Sheriff

January 19, 2018

Florida Association of Hostage Negotiators
Attn: Sgt Heath Jackson
1700 West Leonard Street, Pensacola, FL 32501

Re: Your Request for Funds from the Escambia Law Enforcement Trust Fund dated January 2, 2018.

Dear Sgt Heath Jackson,

We have received your request to provide your organization with funds from the Escambia Law Enforcement Trust (LET) fund. Your request for funding for Crime Prevention or other law enforcement purposes has been reviewed and approved by the Sheriff for the amount of $15,000. The Sheriff has submitted your request to the Escambia County Board of County Commissioner with his written certification that the funds will be used for a purpose authorized by law.

Your request for LET funding, as approved by the Sheriff, is now awaiting review by the Escambia County Board of County Commissioners. The funds cannot be provided to you until your request is approved by the Board. The Board has indicated that it may revise the procedure for approval of such requests, so we are unable to provide you with information on when you can expect the Board to act on your request.

Please contact the County Commissioner for your district for information on the status of your request.

Point of contact in this matter is Daniel Capozzolo, C.F.O. administrative assistant at 850-436-9949.

FLORIDA

ACCREDITED

ESCAMBIA COUNTY SHERIFF'S OFFICE
APPLICATION FOR
STATE LAW ENFORCEMENT TRUST FUND MONIES

#2035

ALL Requests MUST have a justification statement (Page 2) that encourages one of the following areas: (Check the appropriate box or boxes)

☑ CRIME PREVENTION ☐ DRUG PREVENTION ☐ DRUG EDUCATION ☐ SAFE NEIGHBORHOOD

Funds will be used for: (Check the appropriate box)

☐ PROMOTIONAL/ADVERTISING ☐ ☑ DIRECT SUPPORT

The Documents listed below MUST be attached to your request: (Check the appropriate boxes)

☐ 501c3 or c4 OR ☑ NOT-FOR-PROFIT AND ☑ W-9 AND ☑ CERTICATE OF EXEMPTION

To be considered the Application MUST be Completed, Signed and ALL Documentation Attached

ORGANIZATION/AGENCY NAME: Florida Association of Hostage Negotiators DATE 01/02/2018

POINT OF CONTACT Sgt. Heath Jackson ECSO PH# (850) 554-3664

EMAIL ADDRESS: jhjackson@escambiaso.com ☑ INITIAL REQUEST ☐ PREVIOUS REQUEST

DATE FUNDS NEEDED (The BOCC will process) 03/01/2018 AMOUNT REQUESTED: $ 15,000

CHECK PAYABLE TO: Florida Association of Hostage Negotiators

COMPLETE MAILING ADDRESS: ☐ NEW ADDRESS

Street 1700 West Leonard Street City Pensacola State FL Zip Code 32501

CERTIFICATION STATEMENT

1. As required by Florida law, the requested funds will be used for the purpose specified above, and no other purpose.
2. My agency shall, as required by Florida law, maintain records of these funds and provide such reports as may be requested by the Sheriff.
3. I have the appropriate authority (Board Member) on behalf of the requesting agency.
   a. To submit this application and to ensure funds are used for the purposes specified herein.
   b. To cause the required accounting and reporting of these funds.

All representations in this application are true to the best of my knowledge and belief HJ (initial)

NAME OF CERTIFYING OFFICIAL Jeremy Heath Jackson

TITLE OF CERTIFYING OFFICIAL Ambassador

SIGNATURE (Digital)

DATE 01/02/2018

STAFF USE ONLY

	SIGNATURE	APPROVED	DENIED	COMMENTS
LEGAL		☑	☐	
CHIEF		☑	☐	
CFO		☑	☐	AMOUNT APPROVED $15,000.00
SHERIFF		☑	☐	I CERTIFY THIS REQUEST COMPLIES WITH FLORIDA STATUE 932.7055
CFO ASSISTANT		Date processed 1/19/18		DAVID MORGAN, SHERIFF 1-17-2018 DATE

12/2017

ORGANIZATION/AGENCY NAME:

Florida Association of Hostage Negotiators

Per Florida State Statute Florida Statutes - Chapter 932.7055(5)(c) - Such funds may be used only for school resource, PROVIDE A DESCRIPTION OF HOW YOUR AGENCY WILL BE USING THE FUNDING Crime Prevention, Drug Abuse Education, or Drug Prevention Programs or Safe Neighborhood.

REQUIRED INFORMATION

THIS APPLICATION CANNOT BE PROCESSED WITHOUT A JUSTIFICATION STATEMENT EXPLAINING YOUR PLANNED USE FOR FUNDING:

Be as specific as possible when describing how the monies will to be used in the effort to encourage Crime Prevention; Drug Education; Drug Prevention or Safe Neighborhoods.

YOU MAY PROVIDE ADDITIONAL PAGES WITH INFORMATION AS AN ATTACHMENT.

Begin Typing Here

2018 will be the forth year of a four year commitment by the ECSO to a leadership role in the Florida Association of Hostage Negotiators (FAHN). I am currently the Ambassador of the organization serving my second year in this role. My duties require me to plan and execute a yearly training conference, which is scheduled for June 2018 in St. Petersburg, Florida. This is a week long event attended by over 250 crisis negotiators from across the state and country. Being a non-profit organization, FAHN does not have the financial resources necessary to bring top-quality instructors from across the country to give the needed instructions. As a result. I (on behalf of FAHN) am requesting this donation from the LET fund in order to pay for instructors and fees for the best possible instructors and presenters in the area of negotiations and current events in the negotiations community to teach at the annual conference. The ECSO negotiation team will be attending this event and so the donation will also directly impact and improve the ECSO staff by insuring that they receive the most cutting edge training and instruction during this event, and that they can bring that training back to Escambia County to better serve our community. FAHN also provides training two other times a year for the Escambia County Sheriff's Office that is free of charge and is taught by highly skilled instructors.

SLET DONATION

Date Received: 1/3/18

- ☐ 501C3
- ☐ Not for Profit
- ☑ W-9
- ☑ Tax Certificate
- ☑ Justification

- ☐ Request Info
- ☐ Email
- ☐ Phone #2085
- ☐ Other

$ 10,000 12/08/16

☑ PREVIOUSLY APPROVED

Florida Association of Hostage Negotiators
P.O. Box 351904 Jacksonville, FL. 32235-1904

Email:fahnsecretary@gmail.com Webpage: https://fahn.wildapricot.org

January 2, 2018

Sheriff David Morgan
Escambia County Sheriff's Office
Pensacola, Florida 32501

Dear Sheriff Morgan,

I am an executive board member for the Florida Association of Hostage Negotiators (FAHN) serving in the capacity of Ambassador. FAHN is a 501c3, Florida Corporation (59-3455626). As outlined by our constitution, "our purpose is to assist in the sharing of information, training, equipment, technology updates and techniques of crisis intervention, with the continuing goal of future successful resolutions of crisis incidents occurring within the state of Florida".

Our members are Florida law enforcement and correctional officers or other law enforcement and correctional personnel having responsibilities of negotiating and/or facilitating negotiations during crisis incidents.

Our association sponsors and funds training for the entire State of Florida on a continuous basis and at our annual conference, as such the Escambia County Sheriff's Office is a direct recipient of our training. FAHN receives funding from membership dues, conference fees, and donation from Law Enforcement agencies via Law Enforcement/Federal Asset Sharing Trust Funds.

I am requesting $15,000.00 or whatever amount you deem appropriate from Law Enforcement / Federal Asset Sharing Trust Funds be donated to the Florida Association of Hostage Negotiators to enhance our training efforts.

On behalf of FAHN and our members, I thank you for your consideration in this matter.

Sincerely,

Sergeant Heath Jackson
Escambia County Sheriff's Office
FAHN Ambassador
jhjackson@escambiaso.com

Cc: Captain Adam Goodner, FAHN President

2018 FLORIDA NOT FOR PROFIT CORPORATION ANNUAL REPORT

FILED
Jan 02, 2018
Secretary of State
CC1221507984

DOCUMENT# N98000002356

Entity Name: FLORIDA ASSOCIATION OF HOSTAGE NEGOTIATORS, INC.

Current Principal Place of Business:

2825 MUNICIPAL WAY
TALLAHASSEE, FL 32304

Current Mailing Address:

P O BOX 6535
JACKSONVILLE, FL 32236 US

FEI Number: 59-3455626

Certificate of Status Desired: Yes

Name and Address of Current Registered Agent:

COUGHLIN, BRENT
2825 MUNICIPAL WAY
TALLAHASSEE, FL 32304 US

The above named entity submits this statement for the purpose of changing its registered office or registered agent, or both, in the State of Florida.

SIGNATURE:

Electronic Signature of Registered Agent — Date

Officer/Director Detail :

Title	PRESIDENT
Name	GOODNER, ADAM
Address	4700 WEST MIDWAY ROAD
City-State-Zip:	FORT PIERCE FL 34981

Title	D
Name	COUGHLIN, BRENT
Address	2825 MUNICIPAL WAY
City-State-Zip:	TALLAHASSEE FL 32304

Title	D
Name	SANTOS-OLSEN, MARIA
Address	600 BANYAN BOULEVARD
City-State-Zip:	WEST PALM BEACH FL 33401

Title	SD
Name	MEISSNER, MICHAEL
Address	501 EAST BAY ST.
City-State-Zip:	JACKSONVILLE FL 32202

Title	TD
Name	BERNAL, EUGENIO
Address	100 S. HUGHEY AVENUE
City-State-Zip:	ORLANDO FL 32801

Title	TREASURER
Name	LEINER, JAY DR.
Address	11371 NW 39 STREET
City-State-Zip:	SUNRISE FL 33323

I hereby certify that the information indicated on this report or supplemental report is true and accurate and that my electronic signature shall have the same legal effect as if made under oath; that I am an officer or director of the corporation or the receiver or trustee empowered to execute this report as required by Chapter 617, Florida Statutes; and that my name appears above, or on an attachment with all other like empowered.

SIGNATURE: DR JAY LEINER TREASURER 01/02/2018

Electronic Signature of Signing Officer/Director Detail — Date

Form **W-9**
(Rev. December 2014)
Department of the Treasury
Internal Revenue Service

Request for Taxpayer Identification Number and Certification

Give Form to the requester. Do not send to the IRS.

Print or type
See Specific Instructions on page 2.

1 Name (as shown on your income tax return). Name is required on this line; do not leave this line blank.
FLORIDA ASSOCIATION OF HOSTAGE NEGOTIATORS

2 Business name/disregarded entity name, if different from above

3 Check appropriate box for federal tax classification; check only **one** of the following seven boxes:
☐ Individual/sole proprietor or single-member LLC ☑ C Corporation ☐ S Corporation ☐ Partnership ☐ Trust/estate
☐ Limited liability company. Enter the tax classification (C=C corporation, S=S corporation, P=partnership) ▶ _____
Note. For a single-member LLC that is disregarded, do not check LLC; check the appropriate box in the line above for the tax classification of the single-member owner.
☐ Other (see instructions) ▶

4 Exemptions (codes apply only to certain entities, not individuals; see instructions on page 3):
Exempt payee code (if any) _____
Exemption from FATCA reporting code (if any) _____
(Applies to accounts maintained outside the U.S.)

5 Address (number, street, and apt. or suite no.)
P O BOX 6535

Requester's name and address (optional)

6 City, state, and ZIP code
JACKSONVILLE, FL 32236

7 List account number(s) here (optional)

Part I Taxpayer Identification Number (TIN)

Enter your TIN in the appropriate box. The TIN provided must match the name given on line 1 to avoid backup withholding. For individuals, this is generally your social security number (SSN). However, for a resident alien, sole proprietor, or disregarded entity, see the Part I instructions on page 3. For other entities, it is your employer identification number (EIN). If you do not have a number, see *How to get a TIN* on page 3.

Note. If the account is in more than one name, see the instructions for line 1 and the chart on page 4 for guidelines on whose number to enter.

Social security number
[ ][ ][ ] - [ ][ ] - [ ][ ][ ][ ]

or

Employer identification number
5 9 - 3 4 5 5 6 2 6

Part II Certification

Under penalties of perjury, I certify that:

1. The number shown on this form is my correct taxpayer identification number (or I am waiting for a number to be issued to me); and
2. I am not subject to backup withholding because: (a) I am exempt from backup withholding, or (b) I have not been notified by the Internal Revenue Service (IRS) that I am subject to backup withholding as a result of a failure to report all interest or dividends, or (c) the IRS has notified me that I am no longer subject to backup withholding; and
3. I am a U.S. citizen or other U.S. person (defined below); and
4. The FATCA code(s) entered on this form (if any) indicating that I am exempt from FATCA reporting is correct.

Certification instructions. You must cross out item 2 above if you have been notified by the IRS that you are currently subject to backup withholding because you have failed to report all interest and dividends on your tax return. For real estate transactions, item 2 does not apply. For mortgage interest paid, acquisition or abandonment of secured property, cancellation of debt, contributions to an individual retirement arrangement (IRA), and generally, payments other than interest and dividends, you are not required to sign the certification, but you must provide your correct TIN. See the instructions on page 3.

Sign Here | **Signature of U.S. person ▶** *Eugenio Bernal (Executive Board)* **Date ▶** 04-25-2017

General Instructions

Section references are to the Internal Revenue Code unless otherwise noted.

Future developments. Information about developments affecting Form W-9 (such as legislation enacted after we release it) is at *www.irs.gov/fw9*.

Purpose of Form

An individual or entity (Form W-9 requester) who is required to file an information return with the IRS must obtain your correct taxpayer identification number (TIN) which may be your social security number (SSN), individual taxpayer identification number (ITIN), adoption taxpayer identification number (ATIN), or employer identification number (EIN), to report on an information return the amount paid to you, or other amount reportable on an information return. Examples of information returns include, but are not limited to, the following:

- Form 1099-INT (interest earned or paid)
- Form 1099-DIV (dividends, including those from stocks or mutual funds)
- Form 1099-MISC (various types of income, prizes, awards, or gross proceeds)
- Form 1099-B (stock or mutual fund sales and certain other transactions by brokers)
- Form 1099-S (proceeds from real estate transactions)
- Form 1099-K (merchant card and third party network transactions)
- Form 1098 (home mortgage interest), 1098-E (student loan interest), 1098-T (tuition)
- Form 1099-C (canceled debt)
- Form 1099-A (acquisition or abandonment of secured property)

Use Form W-9 only if you are a U.S. person (including a resident alien), to provide your correct TIN.

If you do not return Form W-9 to the requester with a TIN, you might be subject to backup withholding. See *What is backup withholding?* on page 2.

By signing the filled-out form, you:

1. Certify that the TIN you are giving is correct (or you are waiting for a number to be issued),
2. Certify that you are not subject to backup withholding, or
3. Claim exemption from backup withholding if you are a U.S. exempt payee. If applicable, you are also certifying that as a U.S. person, your allocable share of any partnership income from a U.S. trade or business is not subject to the withholding tax on foreign partners' share of effectively connected income, and
4. Certify that FATCA code(s) entered on this form (if any) indicating that you are exempt from the FATCA reporting, is correct. See *What is FATCA reporting?* on page 2 for further information.

FLORIDA

Consumer's Certificate of Exemption

Issued Pursuant to Chapter 212, Florida Statutes

DR-14
R. 10/15

Certificate Number	Effective Date	Expiration Date	Exemption Category
85-8013480999C-0	01/31/2016	01/31/2021	501(C)(3) ORGANIZATION

This certifies that

FLORIDA ASSOCIATION OF HOSTAGE
NEGOTIATORS INC
501 E BAY ST
JACKSONVILLE FL 32202-2927

is exempt from the payment of Florida sales and use tax on real property rented, transient rental property rented, tangible personal property purchased or rented, or services purchased.

FLORIDA

Important Information for Exempt Organizations

DR-14
R. 10/15

1. You must provide all vendors and suppliers with an exemption certificate before making tax-exempt purchases. See Rule 12A-1.038, Florida Administrative Code (F.A.C.).

2. Your *Consumer's Certificate of Exemption* is to be used solely by your organization for your organization's customary nonprofit activities.

3. Purchases made by an individual on behalf of the organization are taxable, even if the individual will be reimbursed by the organization.

4. This exemption applies only to purchases your organization makes. The sale or lease to others of tangible personal property, sleeping accommodations, or other real property is taxable. Your organization must register, and collect and remit sales and use tax on such taxable transactions. Note: Churches are exempt from this requirement except when they are the lessor of real property (Rule 12A-1.070, F.A.C.).

5. It is a criminal offense to fraudulently present this certificate to evade the payment of sales tax. Under no circumstances should this certificate be used for the personal benefit of any individual. Violators will be liable for payment of the sales tax plus a penalty of 200% of the tax, and may be subject to conviction of a third-degree felony. Any violation will require the revocation of this certificate.

6. If you have questions regarding your exemption certificate, please contact the Exemption Unit of Account Management at 800-352-3671. From the available options, select "Registration of Taxes," then "Registration Information," and finally "Exemption Certificates and Nonprofit Entities." The mailing address is PO Box 6480, Tallahassee, FL 32314-6480.

Scanned by CamScanner

MAILING ADDRESS
P. O. Box 18770
Pensacola, Florida 32523
(850) 436-9630

LOCATION
1700 W. Leonard St.
Pensacola, Florida 32501
www.escambiaso.com

ESCAMBIA COUNTY SHERIFF'S OFFICE
David Morgan, Sheriff

January 18, 2018

Commissioner Jeff Bergosh, District 1, Chairman
Escambia County Board of County Commissioners
221 Palafox Place
Pensacola, FL 32501

RE: Law Enforcement Trust Fund Requests

Dear Chairman Bergosh,

I have withheld acting on pending requests for Law Enforcement Trust Funds (LETF) proceeds based on the most recent discussions on this issue by the Board. To my knowledge, there has been no activity whatsoever to develop a new BOCC process for approval of these requests. Be advised that pursuant to Section 932.7055, Florida Statutes (2017), I must expend or donate no less than 25 percent of LETF proceeds for the support or operation of any drug treatment, drug abuse education, drug prevention, crime prevention, safe neighborhood, or school resource officer program or programs. The statute further provides that I have the discretion to determine which programs will receive the designated funds.

I am forwarding the attached LETF requests with my approval to EBOCC for action. EBOCC should take timely action on the attached requests.

Sincerely,

David Morgan, Sheriff

Copy to:
Jack Brown, County Administrator
Commissioner Doug Underhill, District 2
Commissioner Lumon May, District 3 (Vice Chairman)
Commissioner Grover Robinson, District 4
Commissioner Steven Barry, District 5

FLORIDA
ACCREDITED

MAILING ADDRESS
P. O. Box 18770
Pensacola, Florida 32523
(850) 436-9630

LOCATION
1700 W. Leonard St.
Pensacola, Florida 32501
www.escambiaso.com

ESCAMBIA COUNTY SHERIFF'S OFFICE
David Morgan, Sheriff

January 19, 2018

United Way of Escambia County
Attn: Savanna Laskey
1301 W. Government Street, Pensacola, FL 32502

Re: Your Request for Funds from the Escambia Law Enforcement Trust Fund dated December 20, 2017.

Dear Savanna Laskey,

We have received your request to provide your organization with funds from the Escambia Law Enforcement Trust (LET) fund. Your request for funding for Drug Prevention, Drug Education or other law enforcement purposes has been reviewed and approved by the Sheriff for the amount of $6,000. The Sheriff has submitted your request to the Escambia County Board of County Commissioner with his written certification that the funds will be used for a purpose authorized by law.

Your request for LET funding, as approved by the Sheriff, is now awaiting review by the Escambia County Board of County Commissioners. The funds cannot be provided to you until your request is approved by the Board. The Board has indicated that it may revise the procedure for approval of such requests, so we are unable to provide you with information on when you can expect the Board to act on your request.

Please contact the County Commissioner for your district for information on the status of your request.

Point of contact in this matter is Daniel Capozzolo, C.F.O. administrative assistant at 850-436-9949.

ESCAMBIA COUNTY SHERIFF'S OFFICE
APPLICATION FOR
STATE LAW ENFORCEMENT TRUST FUND MONIES

#14

ALL Requests MUST have a justification statement (Page 2) that encourages one of the following areas: (Check the appropriate box or boxes)

☐ CRIME PREVENTION ☑ DRUG PREVENTION ☑ DRUG EDUCATION ☐ SAFE NEIGHBORHOOD

Funds will be used for: (Check the appropriate box)

☑ PROMOTIONAL/ADVERTISING ☐ EVENT ☐ DIRECT SUPPORT

The Documents listed below MUST be attached to your request: (Check the appropriate boxes)

☑ 501c3 or c4 OR ☐ NOT-FOR-PROFIT AND ☑ W-9 AND ☑ CERTICATE OF EXEMPTION

To be considered the Application MUST be Completed, Signed and ALL Documentation Attached

ORGANIZATION/AGENCY NAME: United Way of Escambia County DATE 12/20/2017

POINT OF CONTACT Savanna Laskey PH# (850) 444-7045

EMAIL ADDRESS: spenland@unitedwayescambia.or ☐ INITIAL REQUEST ☐ PREVIOUS REQUEST

DATE FUNDS NEEDED (The BOCC will process) 01/12/2018 AMOUNT REQUESTED: $ 6,000

CHECK PAYABLE TO: United Way of Escambia County

COMPLETE MAILING ADDRESS: ☐ NEW ADDRESS

Street 1301 W. Government Street City Pensacola State FL Zip Code 32502

CERTIFICATION STATEMENT

1. As required by Florida law, the requested funds will be used for the purpose specified above, and no other purpose.
2. My agency shall, as required by Florida law, maintain records of these funds and provide such reports as may be requested by the Sheriff.
3. I have the appropriate authority (Board Member) on behalf of the requesting agency.
   a. To submit this application and to ensure funds are used for the purposes specified herein.
   b. To cause the required accounting and reporting of these funds.

All representations in this application are true to the best of my knowledge and belief | (initial)

NAME OF CERTIFYING OFFICIAL
Tom Hllton

TITLE OF CERTIFYING OFFICIAL
Chief Executive Officer

SIGNATURE (Digital)

DATE
12/20/2017

STAFF USE ONLY

	SIGNATURE	APPROVED	DENIED	COMMENTS
LEGAL		☑	☐	
CHIEF		☑	☐	
CFO		☑	☐	AMOUNT APPROVED $6,000.00
SHERIFF		☑	☐	I CERTIFY THIS REQUEST COMPLIES WITH FLORIDA STATUE 932.7055
CFO ASSISTANT		Date processed 1/19/18		DAVID MORGAN, SHERIFF 1-17-2018 DATE

ORGANIZATION/AGENCY NAME:

United Way of Escambia County

Per Florida State Statute Florida Statutes - Chapter 932.7055(5)(c) - Such funds may be used only for school resource, PROVIDE A DESCRIPTION OF HOW YOUR AGENCY WILL BE USING THE FUNDING Crime Prevention, Drug Abuse Education, or Drug Prevention Programs or Safe Neighborhood.

REQUIRED INFORMATION

THIS APPLICATION CANNOT BE PROCESSED WITHOUT A JUSTIFICATION STATEMENT EXPLAINING YOUR PLANNED USE FOR FUNDING:

Be as specific as possible when describing how the monies will to be used in the effort to encourage Crime Prevention; Drug Education; Drug Prevention or Safe Neighborhoods.

YOU MAY PROVIDE ADDITIONAL PAGES WITH INFORMATION AS AN ATTACHMENT.

Begin Typing Here

For 4 years, Sheriff Morgan and the Escambia County Sheriff's Department have partnered with United Way of Escambia County along with Escarosa Coalition on the Homeless with the printing of over 10,000+ Street Survival Guides and 2-1-1 Cards. These guides and cards are used throughout the year by our homeless population and many other individuals in need. These guides and cards are also used by non profit agencies, civic groups and governmental agencies.
This community resource guide is a very useful tool for referencing vital resources quickly and is updated each January.
The community wide support and message of NO PLACE FOR DRUGS as part of the ECSD Logo is prominently displayed on each guide and card.

SLET SPONSORSHIP

Date Received: 12/21/17

☐ 501C3	☐ Request Info
☐ Not for Profit	☐ Email
☑ W-9	☐ Phone
☑ Tax Certificate	☐ Other
☑ Justification	$5000.00 12/08/16

☑ PREVIOUSLY APPROVED

INTERNAL REVENUE SERVICE
P. O. BOX 2508
CINCINNATI, OH 45201

DEPARTMENT OF THE TREASURY

Date: AUG 08 2005

UNITED WAY OF ESCAMBIA COUNTY INC
1301 W GOVERNMENT ST
PENSACOLA, FL 32501

Employer Identification Number:
59-0651076
DLN:
17053144033045
Contact Person:
KAREN CHAO ID# 31003
Contact Telephone Number:
(877) 829-5500
Accounting Period Ending:
June 30
Public Charity Status:
170(b)(1)(A)(vi)
Form 990 Required:
Yes
Effective Date of Exemption:
August 14, 1974
Contribution Deductibility:
Yes

Dear Applicant:

We are pleased to inform you that upon review of your application for tax exempt status we have determined that you are exempt from Federal income tax under section 501(c)(3) of the Internal Revenue Code. Contributions to you are deductible under section 170 of the Code. You are also qualified to receive tax deductible bequests, devises, transfers or gifts under section 2055, 2106 or 2522 of the Code. Because this letter could help resolve any questions regarding your exempt status, you should keep it in your permanent records.

Organizations exempt under section 501(c)(3) of the Code are further classified as either public charities or private foundations. We determined that you are a public charity under the Code section(s) listed in the heading of this letter.

Please see enclosed Information for Exempt Organizations Under Section 501(c)(3) for some helpful information about your responsibilities as an exempt organization.

If you distribute funds to other organizations, your records must show whether they are exempt under section 501(c)(3). In cases where the recipient organization is not exempt under section 501(c)(3), you must have evidence the funds will be used for section 501(c)(3) purposes.

UNITED WAY OF ESCAMBIA COUNTY INC

We have sent a copy of this letter to your representative as indicated in your power of attorney.

Sincerely,

Lois G. Lerner
Director, Exempt Organizations
Rulings and Agreements

Enclosures: Information for Organizations Exempt Under Section 501(c)(3)

Form **W-9**
(Rev. December 2014)
Department of the Treasury
Internal Revenue Service

Request for Taxpayer Identification Number and Certification

Give Form to the requester. Do not send to the IRS.

Print or type
See Specific Instructions on page 2.

1 Name (as shown on your income tax return). Name is required on this line; do not leave this line blank.
United Way of Escambia County, Inc.

2 Business name/disregarded entity name, if different from above

3 Check appropriate box for federal tax classification; check only **one** of the following seven boxes:
☐ Individual/sole proprietor or single-member LLC ☑ C Corporation ☐ S Corporation ☐ Partnership ☐ Trust/estate
☐ Limited liability company. Enter the tax classification (C=C corporation, S=S corporation, P=partnership) ▶
Note. For a single-member LLC that is disregarded, do not check LLC; check the appropriate box in the line above for the tax classification of the single-member owner.
☐ Other (see instructions) ▶

4 Exemptions (codes apply only to certain entities, not individuals; see instructions on page 3):
Exempt payee code (if any)
Exemption from FATCA reporting code (if any)
(Applies to accounts maintained outside the U.S.)

5 Address (number, street, and apt. or suite no.)
1301 W. Government Street

Requester's name and address (optional)

6 City, state, and ZIP code
Pensacola, FL. 32501

7 List account number(s) here (optional)

Part I Taxpayer Identification Number (TIN)

Enter your TIN in the appropriate box. The TIN provided must match the name given on line 1 to avoid backup withholding. For individuals, this is generally your social security number (SSN). However, for a resident alien, sole proprietor, or disregarded entity, see the Part I instructions on page 3. For other entities, it is your employer identification number (EIN). If you do not have a number, see *How to get a TIN* on page 3.

Note. If the account is in more than one name, see the instructions for line 1 and the chart on page 4 for guidelines on whose number to enter.

Social security number
[ ][ ][ ] - [ ][ ] - [ ][ ][ ][ ]

or

Employer identification number
5 9 - 0 6 5 1 0 7 6

Part II Certification

Under penalties of perjury, I certify that:

1. The number shown on this form is my correct taxpayer identification number (or I am waiting for a number to be issued to me); and
2. I am not subject to backup withholding because: (a) I am exempt from backup withholding, or (b) I have not been notified by the Internal Revenue Service (IRS) that I am subject to backup withholding as a result of a failure to report all interest or dividends, or (c) the IRS has notified me that I am no longer subject to backup withholding; and
3. I am a U.S. citizen or other U.S. person (defined below); and
4. The FATCA code(s) entered on this form (if any) indicating that I am exempt from FATCA reporting is correct.

Certification instructions. You must cross out item 2 above if you have been notified by the IRS that you are currently subject to backup withholding because you have failed to report all interest and dividends on your tax return. For real estate transactions, item 2 does not apply. For mortgage interest paid, acquisition or abandonment of secured property, cancellation of debt, contributions to an individual retirement arrangement (IRA), and generally, payments other than interest and dividends, you are not required to sign the certification, but you must provide your correct TIN. See the instructions on page 3.

Sign Here | **Signature of U.S. person ▶** [signature] **Date ▶** 5/2/17

General Instructions

Section references are to the Internal Revenue Code unless otherwise noted.

Future developments. Information about developments affecting Form W-9 (such as legislation enacted after we release it) is at *www.irs.gov/fw9*.

Purpose of Form

An individual or entity (Form W-9 requester) who is required to file an information return with the IRS must obtain your correct taxpayer identification number (TIN) which may be your social security number (SSN), individual taxpayer identification number (ITIN), adoption taxpayer identification number (ATIN), or employer identification number (EIN), to report on an information return the amount paid to you, or other amount reportable on an information return. Examples of information returns include, but are not limited to, the following:

- Form 1099-INT (interest earned or paid)
- Form 1099-DIV (dividends, including those from stocks or mutual funds)
- Form 1099-MISC (various types of income, prizes, awards, or gross proceeds)
- Form 1099-B (stock or mutual fund sales and certain other transactions by brokers)
- Form 1099-S (proceeds from real estate transactions)
- Form 1099-K (merchant card and third party network transactions)
- Form 1098 (home mortgage interest), 1098-E (student loan interest), 1098-T (tuition)
- Form 1099-C (canceled debt)
- Form 1099-A (acquisition or abandonment of secured property)

Use Form W-9 only if you are a U.S. person (including a resident alien), to provide your correct TIN.

If you do not return Form W-9 to the requester with a TIN, you might be subject to backup withholding. See *What is backup withholding?* on page 2.

By signing the filled-out form, you:

1. Certify that the TIN you are giving is correct (or you are waiting for a number to be issued),
2. Certify that you are not subject to backup withholding, or
3. Claim exemption from backup withholding if you are a U.S. exempt payee. If applicable, you are also certifying that as a U.S. person, your allocable share of any partnership income from a U.S. trade or business is not subject to the withholding tax on foreign partners' share of effectively connected income, and
4. Certify that FATCA code(s) entered on this form (if any) indicating that you are exempt from the FATCA reporting, is correct. See *What is FATCA reporting?* on page 2 for further information.

0000016 02/12/14

FLORIDA DEPARTMENT OF REVENUE

Consumer's Certificate of Exemption

DR-14
R. 04/11

Issued Pursuant to Chapter 212, Florida Statutes

85-8012646562C-7	05/31/2014	05/31/2019	501(C)(3) ORGANIZATION
Certificate Number	Effective Date	Expiration Date	Exemption Category

This certifies that

UNITED WAY OF ESCAMBIA COUNTY INC
1301 W GOVERNMENT ST
PENSACOLA FL 32502-5314

is exempt from the payment of Florida sales and use tax on real property rented, transient rental property rented, tangible personal property purchased or rented, or services purchased.

FLORIDA DEPARTMENT OF REVENUE

Important Information for Exempt Organizations

DR-14
R. 04/11

1. You must provide all vendors and suppliers with an exemption certificate before making tax-exempt purchases. See Rule 12A-1.038, Florida Administrative Code (F.A.C.).

2. Your *Consumer's Certificate of Exemption* is to be used solely by your organization for your organization's customary nonprofit activities.

3. Purchases made by an individual on behalf of the organization are taxable, even if the individual will be reimbursed by the organization.

4. This exemption applies only to purchases your organization makes. The sale or lease to others of tangible personal property, sleeping accommodations, or other real property is taxable. Your organization must register, and collect and remit sales and use tax on such taxable transactions. Note: Churches are exempt from this requirement except when they are the lessor of real property (Rule 12A-1.070, F.A.C.).

5. It is a criminal offense to fraudulently present this certificate to evade the payment of sales tax. Under no circumstances should this certificate be used for the personal benefit of any individual. Violators will be liable for payment of the sales tax plus a penalty of 200% of the tax, and may be subject to conviction of a third-degree felony. Any violation will require the revocation of this certificate.

6. If you have questions regarding your exemption certificate, please contact the Exemption Unit of Account Management at 800-352-3671. From the available options, select "Registration of Taxes," then "Registration Information," and finally "Exemption Certificates and Nonprofit Entities." The mailing address is PO Box 6480, Tallahassee, FL 32314-6480.

MAILING ADDRESS
P. O. Box 18770
Pensacola, Florida 32523
(850) 436-9630

LOCATION
1700 W. Leonard St.
Pensacola, Florida 32501
www.escambiaso.com

ESCAMBIA COUNTY SHERIFF'S OFFICE
David Morgan, Sheriff

January 18, 2018

Commissioner Jeff Bergosh, District 1, Chairman
Escambia County Board of County Commissioners
221 Palafox Place
Pensacola, FL 32501

RE: Law Enforcement Trust Fund Requests

Dear Chairman Bergosh,

I have withheld acting on pending requests for Law Enforcement Trust Funds (LETF) proceeds based on the most recent discussions on this issue by the Board. To my knowledge, there has been no activity whatsoever to develop a new BOCC process for approval of these requests. Be advised that pursuant to Section 932.7055, Florida Statutes (2017), I must expend or donate no less than 25 percent of LETF proceeds for the support or operation of any drug treatment, drug abuse education, drug prevention, crime prevention, safe neighborhood, or school resource officer program or programs. The statute further provides that I have the discretion to determine which programs will receive the designated funds.

I am forwarding the attached LETF requests with my approval to EBOCC for action. EBOCC should take timely action on the attached requests.

Sincerely,

David Morgan, Sheriff

Copy to:
Jack Brown, County Administrator
Commissioner Doug Underhill, District 2
Commissioner Lumon May, District 3 (Vice Chairman)
Commissioner Grover Robinson, District 4
Commissioner Steven Barry, District 5

FLORIDA
ACCREDITED

MAILING ADDRESS
P. O. Box 18770
Pensacola, Florida 32523
(850) 436-9630

LOCATION
1700 W. Leonard St.
Pensacola, Florida 32501
www.escambiaso.com

ESCAMBIA COUNTY SHERIFF'S OFFICE
David Morgan, Sheriff

January 19, 2018

Florida Department of Juvenile Justice
Attn: Caroline Ray
2737 Centerview Drive, Tallahassee, FL 32399

Re: Your Request for Funds from the Escambia Law Enforcement Trust Fund dated December 22, 2017.

Dear Caroline Ray,

We have received your request to provide your organization with funds from the Escambia Law Enforcement Trust (LET) fund. Your request for funding for Safe Neighborhood or other law enforcement purposes has been reviewed and approved by the Sheriff for the amount of $1,000. The Sheriff has submitted your request to the Escambia County Board of County Commissioner with his written certification that the funds will be used for a purpose authorized by law.

Your request for LET funding, as approved by the Sheriff, is now awaiting review by the Escambia County Board of County Commissioners. The funds cannot be provided to you until your request is approved by the Board. The Board has indicated that it may revise the procedure for approval of such requests, so we are unable to provide you with information on when you can expect the Board to act on your request.

Please contact the County Commissioner for your district for information on the status of your request.

Point of contact in this matter is Daniel Capozzolo, C.F.O. administrative assistant at 850-436-9949.

FLORIDA

ACCREDITED

968

ESCAMBIA COUNTY SHERIFF'S OFFICE
APPLICATION FOR
STATE LAW ENFORCEMENT TRUST FUND MONIES

ALL Requests MUST have a justification statement (Page 2) that encourages one of the following areas: (Check the appropriate box or boxes)

☐ CRIME PREVENTION ☐ DRUG PREVENTION ☐ DRUG EDUCATION ☑ SAFE NEIGHBORHOOD

Funds will be used for: (Check the appropriate box)

☐ PROMOTIONAL/ADVERTISING OR ☑ DIRECT SUPPORT

The Documents listed below MUST be attached to your request: (Check the appropriate boxes)

☑ 501c3 or c4 OR ☐ NOT-FOR-PROFIT AND ☑ W-9 AND ☑ CERTICATE OF EXEMPTION

To be considered the Application MUST be Completed, Signed and ALL Documentation Attached

ORGANIZATION/AGENCY NAME: Florida Department of Juvenile Justice DATE 12/22/2017

POINT OF CONTACT Caroline Ray PH# (850) 717-2705

EMAIL ADDRESS: caroline.ray@djj.state.fl.us ☑ INITIAL REQUEST ☐ PREVIOUS REQUEST

DATE FUNDS NEEDED (The BOCC will process) 01/15/2018 AMOUNT REQUESTED: $ 1,000

CHECK PAYABLE TO: Florida Juvenile Justice Foundation

COMPLETE MAILING ADDRESS: ☐ NEW ADDRESS

Street 2737 Centerview Dr City Tallahassee State FL Zip Code 32399

CERTIFICATION STATEMENT

1. As required by Florida law, the requested funds will be used for the purpose specified above, and no other purpose.
2. My agency shall, as required by Florida law, maintain records of these funds and provide such reports as may be requested by the Sheriff.
3. I have the appropriate authority (Board Member) on behalf of the requesting agency.
   a. To submit this application and to ensure funds are used for the purposes specified herein.
   b. To cause the required accounting and reporting of these funds.

All representations in this application are true to the best of my knowledge and belief CR (initial)

NAME OF CERTIFYING OFFICIAL: Caroline Ray

SIGNATURE (Digital): Caroline Ray

TITLE OF CERTIFYING OFFICIAL: Executive Director

DATE: 12/22/2017

STAFF USE ONLY

	SIGNATURE	APPROVED	DENIED	COMMENTS
CFO		☑	☐	
LEGAL		☑	☐	
CHIEF		☑	☐	AMOUNT APPROVED $1,000.00
SHERIFF		☑	☐	I CERTIFY THIS REQUEST COMPLIES WITH FLORIDA STATUE 932.7055
CFO ASSISTANT		Date processed 1/19/18		DAVID MORGAN, SHERIFF 1-17-2018 DATE

12/2017

ORGANIZATION/AGENCY NAME:

Florida Department of Juvenile Justice

Per Florida State Statute Florida Statutes - Chapter 932.7055(5)(c) - Such funds may be used only for school resource officer, Crime Prevention, Drug Abuse Education, Drug Prevention Programs or Safe Neighborhood or such other law enforcement purposes as the board of county commissioners or governing body of the municipality deems appropriate.
PROVIDE A DESCRIPTION OF HOW YOUR AGENCY WILL BE USING THE FUNDING

REQUIRED INFORMATION

THIS APPLICATION CANNOT BE PROCESSED WITHOUT A JUSTIFICATION STATEMENT EXPLAINING YOUR PLANNED USE FOR FUNDING:

Be as specific as possible when describing how the monies will to be used in the effort to encourage Crime Prevention; Drug Education; Drug Prevention or Safe Neighborhoods.

YOU MAY PROVIDE ADDITIONAL PAGES WITH INFORMATION AS AN ATTACHMENT.

Begin Typing Here

The funds requested will be used to help with Youth who are leaving our system and transitioning back into the work force. Many of these youth dont have the essential items such as a pair of shoes or an appropriate outfit to wear to an interview. These funds will ensure that items purchased will provide the youth with the necessary tools and supplies to become successful in today's society.

SLET DONATION

Date Received: 12/22/17

- ☑ 501C3
- ☑ Not for Profit
- ☑ W-9
- ☑ Tax Certificate
- ☐ Justification

- ☐ Request Info
- ☐ Email
- ☐ Phone
- ☐ Other

$1,500.00 01/10/12

☑ PREVIOUSLY APPROVED

Florida Juvenile Justice Foundation, Inc.

FJJFoundation.org

2737 Centerview Drive
Tallahassee, FL 32399-3100
850-717-2705

Christina K. Daly, Secretary

BOARD OF DIRECTORS

Paul Mitchell
Interim Chair
Mitchell@sostrategy.com
850-671-4401

Tadar Muhammad
tmuhammad@hbi.org
863-557-5054

Dorea Mays
dmays@rosenhotels.com
407-996-3339

Cindy Lane
jfjministeries@msn.com
717-798-4264

Wansley Walters
wansley@ballardfl.com
850.577.0444

Caroline Ray
Executive Director
caroline.ray@djj.state.fl.us
850-717-2705

Pat Tuthill
pat.tuthill@djj.state.fl.us
850-717-2719

December 11, 2017

The Honorable David Morgan
Escambia County Sheriff's Office
PO Box 18770
Pensacola FL 32523-8770

FINANCE
RECEIVED
20_DEC2017_13:40

Dear Sheriff Morgan:

The Florida Juvenile Justice Foundation (FJJF) would like to request from your Trust Fund or Contraband Forfeiture Fund to help support the work of the FJJF.

The FJJF is a 501 (c)(3) direct-support organization for the Florida Department of Juvenile Justice, as provided in F.S. Ch. 985.672. Our mission is to solicit and steward private gifts to promote education and public safety through effective prevention, intervention and treatment services that strengthen families and positively change the lives of troubled youth.

The FJJF promotes successful re-entry, educational and workforce readiness opportunities for youth who have been involved in the juvenile justice system. We actively change the lives of at-risk youth, their parents, and the lives of the citizens of communities throughout our great state. FJJF has also worked in partnership with the Department of Juvenile Justice in implementing the recent reform efforts set forth by their Roadmap to System Excellence. Donated funds may contribute to tuition for post-secondary education, supplies, transportation, education or employability assistance with funding made directly to the vendor. These funds will also aid in our mission to help spread the word concerning the need for support through various marketing and advertising efforts. Your financial assistance can help us continue to make a difference in changing lives. Any donation that you can provide us will be appreciated. Our youth need your help. Enclosed is a pledge form that we ask you to return with your contribution. You can mail your contribution to:

Florida Juvenile Justice Foundation
c/o Caroline Ray
2737 Centerview Drive
Tallahassee, FL 32399

Thank you in advance for your consideration. Please contact Caroline Ray, the Executive Director of the FJJF, via email Caroline.ray@djj.state.fl.us or phone (850 717-2705) with any questions or comments.

Sincerely,

Paul Mitchell, Chairman of the Board

The Florida Juvenile Justice Foundation is a not-for-profit corporation under section 501(c)(3) of the Internal Revenue Code, per the U.S. Department of Treasury Internal Revenue Service letter dated September 24, 2007. The Foundation FEIN is 59-3623272 and the Florida Department of Revenue Certificate of Tax Exemption is 85-8012604082C-0. The Foundation's registration with the Florida Department of Agriculture, Division of Consumer Services (CH13275) and financial information may be obtained by calling toll free 1-800-435-7352 within the state or through an Internet search at http://app1.800helpfla.com/giftgiversguide/.

Registration does not imply endorsement, approval or recommendation by the state.

Form **W-9**
(Rev. October 2007)
Department of the Treasury
Internal Revenue Service

Request for Taxpayer Identification Number and Certification

Give form to the requester. Do not send to the IRS.

Print or type
See Specific Instructions on page 2.

Name (as shown on your income tax return)
Florida Juvenile Justice Foundation

Business name, if different from above

Check appropriate box: ☐ Individual/Sole proprietor ☑ Corporation ☐ Partnership
☐ Limited liability company. Enter the tax classification (D=disregarded entity, C=corporation, P=partnership) ▶ .....
☑ Other (see instructions) ▶ Not for Profit Organization

☐ Exempt payee

Address (number, street, and apt. or suite no.)
2737 Centerview Drive

Requester's name and address (optional)

City, state, and ZIP code
Tallahassee, FL 32399

List account number(s) here (optional)

Part I Taxpayer Identification Number (TIN)

Enter your TIN in the appropriate box. The TIN provided must match the name given on Line 1 to avoid backup withholding. For individuals, this is your social security number (SSN). However, for a resident alien, sole proprietor, or disregarded entity, see the Part I Instructions on page 3. For other entities, it is your employer identification number (EIN). If you do not have a number, see *How to get a TIN* on page 3.

Note. If the account is in more than one name, see the chart on page 4 for guidelines on whose number to enter.

Social security number

or

Employer identification number
59 3623272

Part II Certification

Under penalties of perjury, I certify that:

1. The number shown on this form is my correct taxpayer identification number (or I am waiting for a number to be issued to me), and
2. I am not subject to backup withholding because: (a) I am exempt from backup withholding, or (b) I have not been notified by the Internal Revenue Service (IRS) that I am subject to backup withholding as a result of a failure to report all interest or dividends, or (c) the IRS has notified me that I am no longer subject to backup withholding, and
3. I am a U.S. citizen or other U.S. person (defined below).

Certification instructions. You must cross out item 2 above if you have been notified by the IRS that you are currently subject to backup withholding because you have failed to report all interest and dividends on your tax return. For real estate transactions, item 2 does not apply. For mortgage interest paid, acquisition or abandonment of secured property, cancellation of debt, contributions to an individual retirement arrangement (IRA), and generally, payments other than interest and dividends, you are not required to sign the Certification, but you must provide your correct TIN. See the instructions on page 4.

Sign Here Signature of U.S. person ▶ Caroline Ray Date ▶ 5/30/17

General Instructions

Section references are to the Internal Revenue Code unless otherwise noted.

Purpose of Form

A person who is required to file an information return with the IRS must obtain your correct taxpayer identification number (TIN) to report, for example, income paid to you, real estate transactions, mortgage interest you paid, acquisition or abandonment of secured property, cancellation of debt, or contributions you made to an IRA.

Use Form W-9 only if you are a U.S. person (including a resident alien), to provide your correct TIN to the person requesting it (the requester) and, when applicable, to:

1. Certify that the TIN you are giving is correct (or you are waiting for a number to be issued),

2. Certify that you are not subject to backup withholding, or

3. Claim exemption from backup withholding if you are a U.S. exempt payee. If applicable, you are also certifying that as a U.S. person, your allocable share of any partnership income from a U.S. trade or business is not subject to the withholding tax on foreign partners' share of effectively connected income.

Note. If a requester gives you a form other than Form W-9 to request your TIN, you must use the requester's form if it is substantially similar to this Form W-9.

Definition of a U.S. person. For federal tax purposes, you are considered a U.S. person if you are:

- An individual who is a U.S. citizen or U.S. resident alien,
- A partnership, corporation, company, or association created or organized in the United States or under the laws of the United States,
- An estate (other than a foreign estate), or
- A domestic trust (as defined in Regulations section 301.7701-7).

Special rules for partnerships. Partnerships that conduct a trade or business in the United States are generally required to pay a withholding tax on any foreign partners' share of income from such business. Further, in certain cases where a Form W-9 has not been received, a partnership is required to presume that a partner is a foreign person, and pay the withholding tax. Therefore, if you are a U.S. person that is a partner in a partnership conducting a trade or business in the United States, provide Form W-9 to the partnership to establish your U.S. status and avoid withholding on your share of partnership income.

The person who gives Form W-9 to the partnership for purposes of establishing its U.S. status and avoiding withholding on its allocable share of net income from the partnership conducting a trade or business in the United States is in the following cases:

- The U.S. owner of a disregarded entity and not the entity,

Reset

University of Central Florida

University of Central Florida
Request for Taxpayer Identification and Certification
(Substitute for IRS Form W-9)

Name (as shown on your income tax return) Florida Juvenile Justice Foundation

Business name/disregarded entity name, if different from above

Check appropriate box for federal tax classification (required):
☐ Individual/sole proprietor ☐ C Corporation ☐ S Corporation ☐ Partnership ☐ Trust/estate

☐ Limited liability company. Enter the tax classification (C=C corporation, S=S corporation, P=Partnership) _____

☐ Other (see instructions) Non-Profit

Exemptions (see instructions)
Exempt payee code (if any) _____
Exemption from FATCA reporting code (if any) _____

Address (number, street, and apt. or suite no.) 2737 Centerview Drive

City, state, and zip code Tallahassee, FL. 32399

Requester's name and address
University of Central Florida
12424 Research Parkway, Suite 300
Orlando, FL 32826

List account number(s) here (optional)

Are you or any of your controlling members current or former employees of the University of Central Florida? ☐ Yes ☐ No

If yes, please provide name and position at the University.

Please check all that apply to your business: ☐ Small Business ☐ Minority-Owned ☐ Women-Owned ☐ Veteran-Owned Business Enterprise ☐ Disabled Veteran-Owned Business Enterprise

Are you certified? ☐ Yes ☐ No If yes, please provide a copy of the certification with this W-9.

Part I Taxpayer Identification Number (TIN)

Enter your TIN in the appropriate box. The TIN provided must match the name given on the "Name" line to avoid backup withholding. For individuals, this is your social security number (SSN). However, for a resident alien, sole proprietor, or disregarded entity, see the Part I instructions. For other entities, it is your employer identification number (EIN). If you do not have a number, see *How to get a TIN* on page 4 of the instructions.
Note. If the account is in more than one name, see the chart in the instructions for guidelines on whose number to enter.

Social security number
☐☐☐ ☐☐ ☐☐☐☐

Employer identification number
5 9 3 4 2 3 2 7 2

Part II Contact Information

Primary Vendor Contact: Caroline Ray	Title: Executive Director
Tax Correspondence Address: See above	Remittance Address if Different
Phone Number: 850/717-2705	Fax Number
Email Address: caroline.ray@djj.state.fl.us	

Part III Certification

Under penalties of perjury, I certify that:

1. The number shown on this form is my correct taxpayer identification number (or I am waiting for a number to be issued to me), and
2. I am not subject to backup withholding because: (a) I am exempt from backup withholding, or (b) I have not been notified by the Internal Revenue Service (IRS) that I am subject to backup withholding as a result of a failure to report all interest or dividends, or (c) the IRS has notified me that I am no longer subject to backup withholding, and
3. I am a U.S. citizen or other U.S. person (see instructions).
4. The FATCA codes entered on this form (if any) indicating that I am exempt from FATCA reporting is correct.

Certification instructions. You must cross out item 2 above if you have been notified by the IRS that you are currently subject to backup withholding because you have failed to report all interest and dividends on your tax return. For real estate transactions, item 2 does not apply. For mortgage interest paid, acquisition or abandonment of secured property, cancellation of debt, contributions to an individual retirement arrangement (IRA), and generally, payments other than interest and dividends, you are not required to sign the certification, but you must provide your correct TIN. See the instructions.

Signature of U.S. person Caroline Ray Date 9/13/16

Per Florida Statute 119.71(5), UCF is required to notify individuals of the circumstances that require or authorize the collection and use of social security numbers ("SSN"). UCF is requesting the information above, as required for income tax reporting purposes.

Internal Revenue Service
P.O. Box 2508
Cincinnati, OH 45201

Department of the Treasury

RECEIVED
OCT - 1 2007
OFFICE OF GENERAL COUNSEL

Date: SEP 2 4 2007

Person to Contact:
Vaida Singleton
ID# 31-03018
Toll Free Telephone Number:
877-829-5500
Employer Identification Number:
59-3623272

FLORIDA JUVENILE JUSTICE FOUNDATION INC
% LYTHA P BELROSE
2737 CENTERVIEW DR - STE 302
TALLAHASSEE FL 32399-0999

Dear Sir or Madam:

This is in response to the amendments to your organization's Articles of Incorporation filed with the state on February 8, 2006. We have updated our records to reflect the name change from FLORIDA BUSINESS PARTNERS FOR JUVENILE JUSTICE INC to FLORIDA JUVENILE JUSTICE FOUNDATION INC, as indicated above.

Our records indicate that a determination letter was issued in August 2001 that recognized you as exempt from Federal income tax. Our records further indicate that you are currently exempt under section 501(c)(3) of the Internal Revenue Code.

Our records also indicate you are not a private foundation within the meaning of section 509(a) of the Code because you are described in section 509(a)(1) and 170(b)(1)(A)(vi).

Donors may deduct contributions to you as provided in section 170 of the Code. Bequests, legacies, devises, transfers, or gifts to you or for your use are deductible for federal estate and gift tax purposes if they meet the applicable provisions of sections 2055, 2106, and 2522 of the Code.

If you have any questions, please call us at the telephone number shown in the heading of this letter.

Sincerely,

Cindy Westcott

Cindy Westcott
Manager, Exempt Organizations
Determinations

MAILING ADDRESS
P. O. Box 18770
Pensacola, Florida 32523
(850) 436-9630

LOCATION
1700 W. Leonard St.
Pensacola, Florida 32501
www.escambiaso.com

ESCAMBIA COUNTY SHERIFF'S OFFICE
David Morgan, Sheriff

January 18, 2018

Commissioner Jeff Bergosh, District 1, Chairman
Escambia County Board of County Commissioners
221 Palafox Place
Pensacola, FL 32501

RE: Law Enforcement Trust Fund Requests

Dear Chairman Bergosh,

I have withheld acting on pending requests for Law Enforcement Trust Funds (LETF) proceeds based on the most recent discussions on this issue by the Board. To my knowledge, there has been no activity whatsoever to develop a new BOCC process for approval of these requests. Be advised that pursuant to Section 932.7055, Florida Statutes (2017), I must expend or donate no less than 25 percent of LETF proceeds for the support or operation of any drug treatment, drug abuse education, drug prevention, crime prevention, safe neighborhood, or school resource officer program or programs. The statute further provides that I have the discretion to determine which programs will receive the designated funds.

I am forwarding the attached LETF requests with my approval to EBOCC for action. EBOCC should take timely action on the attached requests.

Sincerely,

David Morgan, Sheriff

Copy to:
Jack Brown, County Administrator
Commissioner Doug Underhill, District 2
Commissioner Lumon May, District 3 (Vice Chairman)
Commissioner Grover Robinson, District 4
Commissioner Steven Barry, District 5

FLORIDA
ACCREDITED

MAILING ADDRESS
P. O. Box 18770
Pensacola, Florida 32523
(850) 436-9630

LOCATION
1700 W. Leonard St.
Pensacola, Florida 32501
www.escambiaso.com

ESCAMBIA COUNTY SHERIFF'S OFFICE
David Morgan, Sheriff

January 19, 2018

Pensacola Sports
Attn: Jason Libbert
101 W. Main Street, Pensacola, FL 32502

Re: Your Request for Funds from the Escambia Law Enforcement Trust Fund dated December 21, 2017.

Dear Jason Libbert,

We have received your request to provide your organization with funds from the Escambia Law Enforcement Trust (LET) fund. Your request for funding for Crime Prevention, Drug Prevention, Drug Education or other law enforcement purposes has been reviewed and approved by the Sheriff for the amount of $10,000. The Sheriff has submitted your request to the Escambia County Board of County Commissioner with his written certification that the funds will be used for a purpose authorized by law.

Your request for LET funding, as approved by the Sheriff, is now awaiting review by the Escambia County Board of County Commissioners. The funds cannot be provided to you until your request is approved by the Board. The Board has indicated that it may revise the procedure for approval of such requests, so we are unable to provide you with information on when you can expect the Board to act on your request.

Please contact the County Commissioner for your district for information on the status of your request.

Point of contact in this matter is Daniel Capozzolo, C.F.O. administrative assistant at 850-436-9949.

FLORIDA

ACCREDITED

#886

ESCAMBIA COUNTY SHERIFF'S OFFICE
APPLICATION FOR
STATE LAW ENFORCEMENT TRUST FUND MONIES

ALL Requests MUST have a justification statement (Page 2) that encourages one of the following areas: (Check the appropriate box or boxes)

☑ CRIME PREVENTION ☑ DRUG PREVENTION ☑ DRUG EDUCATION ☐ SAFE NEIGHBORHOOD

Funds will be used for: (Check the appropriate box)

☑ PROMOTIONAL/ADVERTISING ☑ EVENT ☐ DIRECT SUPPORT

The Documents listed below MUST be attached to your request: (Check the appropriate boxes)

☑ 501c3 or c4 OR ☐ NOT-FOR-PROFIT AND ☑ W-9 AND ☑ CERTICATE OF EXEMPTION

To be considered the Application MUST be Completed, Signed and ALL Documentation Attached

ORGANIZATION/AGENCY NAME: Pensacola Sports DATE 12/21/2017

POINT OF CONTACT Jason Libbert PH# (850) 434-2800

EMAIL ADDRESS: jlibbert@pensacolasports.org ☐ INITIAL REQUEST ☑ PREVIOUS REQUEST

DATE FUNDS NEEDED (The BOCC will process) 02/28/2018 AMOUNT REQUESTED: ~~$ 20,000~~ 10K

CHECK PAYABLE TO: Pensacola Sports

COMPLETE MAILING ADDRESS: ☐ NEW ADDRESS

Street 101 W. Main St. City Pensacola State FL Zip Code 32502

CERTIFICATION STATEMENT

1. As required by Florida law, the requested funds will be used for the purpose specified above, and no other purpose.
2. My agency shall, as required by Florida law, maintain records of these funds and provide such reports as may be requested by the Sheriff.
3. I have the appropriate authority (Board Member) on behalf of the requesting agency.
   a. To submit this application and to ensure funds are used for the purposes specified herein.
   b. To cause the required accounting and reporting of these funds.

All representations in this application are true to the best of my knowledge and belief JL (initial)

NAME OF CERTIFYING OFFICIAL
Jason Libbert

TITLE OF CERTIFYING OFFICIAL
Director of Events

SIGNATURE (Digital)
Jason Libbert
Digitally signed by Jason Libbert
DN: cn=Jason Libbert, o=Pensacola Sports, ou, email=jlibbert@pensacolasports.org, c=US
Date: 2017.12.21 15:46:55 -00'00'

DATE
12/21/2017

STAFF USE ONLY

	SIGNATURE	APPROVED	DENIED	COMMENTS
LEGAL		☑	☐	
CHIEF		☑	☐	
CFO		☑	☐	AMOUNT APPROVED 10,000
SHERIFF		☑	☐	I CERTIFY THIS REQUEST COMPLIES WITH FLORIDA STATUE 932.7055
CFO ASSISTANT		Date processed 1/19/18		DAVID MORGAN, SHERIFF 1-17-2018 DATE

12/2017

ORGANIZATION/AGENCY NAME:

Pensacola Sports

Per Florida State Statute Florida Statutes - Chapter 932.7055(5)(c) - Such funds may be used only for school resource, PROVIDE A DESCRIPTION OF HOW YOUR AGENCY WILL BE USING THE FUNDING Crime Prevention, Drug Abuse Education, or Drug Prevention Programs or Safe Neighborhood.

REQUIRED INFORMATION

THIS APPLICATION CANNOT BE PROCESSED WITHOUT A JUSTIFICATION STATEMENT EXPLAINING YOUR PLANNED USE FOR FUNDING:

Be as specific as possible when describing how the monies will to be used in the effort to encourage Crime Prevention; Drug Education; Drug Prevention or Safe Neighborhoods.

YOU MAY PROVIDE ADDITIONAL PAGES WITH INFORMATION AS AN ATTACHMENT.

Begin Typing Here

Pensacola Sports will use the funding to spread the message of crime prevention, drug education, and drug prevention through our youth and high school sporting events as well as our Firefighter Challenge that promotes and supports first responders. Through our events, Pensacola Sports will be able to help the ECSO spread their message to over 1,250 participants as well as thousands of spectators. The ECSO can use our events as a way to promote crime prevention, drug education, and drug prevention through PA announcements, on site banners, booth set-up, flier distribution, program ads, etc.

2018 Subway High School All-Star Series

The Subway High School All-Star Series is a series of five banquets and eight games: volleyball, football, men's and women's soccer, men's and women's basketball, baseball, and softball. The teams consist of at least one senior from each high school in Escambia, Santa Rosa, and Okaloosa Counties. Each year, the series has over 375 participants and reaches over 4,000 spectators, made up of fans, families, friends, and coaches. The ESCO would receive a full program ad, PA Announcements, banners/flags hung at all events, and ECSO representation at all banquets and games.

2018 Subway High School All-Star Football Game

2018 will be the third year Pensacola Sports will host the Subway All-Star Football Game at Blue Wahoos Stadium, it is an exciting and unique way for these kids to finish their high school football careers. We are looking to name the ECSO the presenting sponsor of the football game, with over 1000 people in attendance the ECSO would receive a booth set-up at the game, messages on the video board to promote crime prevention and drug prevention and education, PA Announcements, ESCO logo painted on the field, and an opportunity for the Sherriff to sing the National Anthem. ESCO will be featured on all advertisements that the series gets to Cox and WEAR.

Racquet Round-Up

Free youth tennis camp held at five locations throughout the month of June, over 500 kids between th

Internal Revenue Service

Department of the Treasury

P. O. Box 2508
Cincinnati, OH 45201

Date: May 16, 2001

Person to Contact:
Jeremy L. Vogelpohl 31-03888
Customer Service Representative
Toll Free Telephone Number:
8:00 a.m. to 9:30 p.m. EST
877-829-5500
Fax Number:
513-263-3756
Federal Identification Number:
59-2113050

Pensacola Sports Association Foundation, Inc.
P.O. Box 12463
Pensacola, FL 32582-2463

Dear Sir or Madam:

This letter is in response to your request for a copy of your organization's determination letter. This letter will take the place of the copy you requested.

Our records indicate that a determination letter issued in September 1981 granted your organization exemption from federal income tax under section 501(c)(3) of the Internal Revenue Code. That letter is still in effect.

Based on information subsequently submitted, we classified your organization as one that is not a private foundation within the meaning of section 509(a) of the Code because it is an organization described in section 509(a)(3).

This classification was based on the assumption that your organization's operations would continue as stated in the application. If your organization's sources of support, or its character, method of operations, or purposes have changed, please let us know so we can consider the effect of the change on the exempt status and foundation status of your organization.

Your organization is required to file Form 990, Return of Organization Exempt from Income Tax, only if its gross receipts each year are normally more than $25,000. If a return is required, it must be filed by the 15th day of the fifth month after the end of the organization's annual accounting period. The law imposes a penalty of $20 a day, up to a maximum of $10,000, when a return is filed late, unless there is reasonable cause for the delay.

All exempt organizations (unless specifically excluded) are liable for taxes under the Federal Insurance Contributions Act (social security taxes) on remuneration of $100 or more paid to each employee during a calendar year. Your organization is not liable for the tax imposed under the Federal Unemployment Tax Act (FUTA).

Organizations that are not private foundations are not subject to the excise taxes under Chapter 42 of the Code. However, these organizations are not automatically exempt from other federal excise taxes.

Donors may deduct contributions to your organization as provided in section 170 of the Code. Bequests, legacies, devises, transfers, or gifts to your organization or for its use are deductible for federal estate and gift tax purposes if they meet the applicable provisions of sections 2055, 2106, and 2522 of the Code.

Pensacola Sports Association Foundation, Inc.
59-2113050

Your organization is not required to file federal income tax returns unless it is subject to the tax on unrelated business income under section 511 of the Code. If your organization is subject to this tax, it must file an income tax return on the Form 990-T, Exempt Organization Business Income Tax Return. In this letter, we are not determining whether any of your organization's present or proposed activities are unrelated trade or business as defined in section 513 of the Code.

The law requires you to make your organization's annual return available for public inspection without charge for three years after the due date of the return. If your organization had a copy of its application for recognition of exemption on July 15, 1987, it is also required to make available for public inspection a copy of the exemption application, any supporting documents and the exemption letter to any individual who requests such documents in person or in writing. You can charge only a reasonable fee for reproduction and actual postage costs for the copied materials. The law does not require you to provide copies of public inspection documents that are widely available, such as by posting them on the Internet (World Wide Web). You may be liable for a penalty of $20 a day for each day you do not make these documents available for public inspection (up to a maximum of $10,000 in the case of an annual return).

Because this letter could help resolve any questions about your organization's exempt status and foundation status, you should keep it with the organization's permanent records.

If you have any questions, please call us at the telephone number shown in the heading of this letter.

This letter affirms your organization's exempt status.

Sincerely,

John E. Ricketts

John E. Ricketts, Director, TE/GE
Customer Account Services

Form **W-9**
(Rev. December 2014)
Department of the Treasury
Internal Revenue Service

Request for Taxpayer Identification Number and Certification

Give Form to the requester. Do not send to the IRS.

Print or type
See Specific Instructions on page 2.

1 Name (as shown on your income tax return). Name is required on this line; do not leave this line blank.
Pensacola Sports Association

2 Business name/disregarded entity name, if different from above

3 Check appropriate box for federal tax classification; check only one of the following seven boxes:
☐ Individual/sole proprietor or single-member LLC ☑ C Corporation ☐ S Corporation ☐ Partnership ☐ Trust/estate
☐ Limited liability company. Enter the tax classification (C=C corporation, S=S corporation, P=partnership) ▶ _____
Note. For a single-member LLC that is disregarded, do not check LLC; check the appropriate box in the line above for the tax classification of the single-member owner.
☐ Other (see instructions) ▶

4 Exemptions (codes apply only to certain entities, not individuals; see instructions on page 3):
Exempt payee code (if any) _____
Exemption from FATCA reporting code (if any) _____
(Applies to accounts maintained outside the U.S.)

5 Address (number, street, and apt. or suite no.)
101 W. Main Street

Requester's name and address (optional)

6 City, state, and ZIP code
Pensacola, Florida 32502

7 List account number(s) here (optional)

Part I Taxpayer Identification Number (TIN)

Enter your TIN in the appropriate box. The TIN provided must match the name given on line 1 to avoid backup withholding. For individuals, this is generally your social security number (SSN). However, for a resident alien, sole proprietor, or disregarded entity, see the Part I instructions on page 3. For other entities, it is your employer identification number (EIN). If you do not have a number, see *How to get a TIN* on page 3.

Note. If the account is in more than one name, see the instructions for line 1 and the chart on page 4 for guidelines on whose number to enter.

Social security number
			–			–				

or

Employer identification number
5	9	–	0	7	6	7	9	5	3

Part II Certification

Under penalties of perjury, I certify that:

1. The number shown on this form is my correct taxpayer identification number (or I am waiting for a number to be issued to me); and
2. I am not subject to backup withholding because: (a) I am exempt from backup withholding, or (b) I have not been notified by the Internal Revenue Service (IRS) that I am subject to backup withholding as a result of a failure to report all interest or dividends, or (c) the IRS has notified me that I am no longer subject to backup withholding; and
3. I am a U.S. citizen or other U.S. person (defined below); and
4. The FATCA code(s) entered on this form (if any) indicating that I am exempt from FATCA reporting is correct.

Certification instructions. You must cross out item 2 above if you have been notified by the IRS that you are currently subject to backup withholding because you have failed to report all interest and dividends on your tax return. For real estate transactions, item 2 does not apply. For mortgage interest paid, acquisition or abandonment of secured property, cancellation of debt, contributions to an individual retirement arrangement (IRA), and generally, payments other than interest and dividends, you are not required to sign the certification, but you must provide your correct TIN. See the instructions on page 3.

Sign Here | **Signature of U.S. person ▶** Miriam Yarbrough **Date ▶** 10-3-16

General Instructions

Section references are to the Internal Revenue Code unless otherwise noted.

Future developments. Information about developments affecting Form W-9 (such as legislation enacted after we release it) is at *www.irs.gov/fw9*.

Purpose of Form

An individual or entity (Form W-9 requester) who is required to file an information return with the IRS must obtain your correct taxpayer identification number (TIN) which may be your social security number (SSN), individual taxpayer identification number (ITIN), adoption taxpayer identification number (ATIN), or employer identification number (EIN), to report on an information return the amount paid to you, or other amount reportable on an information return. Examples of information returns include, but are not limited to, the following:

- Form 1099-INT (interest earned or paid)
- Form 1099-DIV (dividends, including those from stocks or mutual funds)
- Form 1099-MISC (various types of income, prizes, awards, or gross proceeds)
- Form 1099-B (stock or mutual fund sales and certain other transactions by brokers)
- Form 1099-S (proceeds from real estate transactions)
- Form 1099-K (merchant card and third party network transactions)
- Form 1098 (home mortgage interest), 1098-E (student loan interest), 1098-T (tuition)
- Form 1099-C (canceled debt)
- Form 1099-A (acquisition or abandonment of secured property)

Use Form W-9 only if you are a U.S. person (including a resident alien), to provide your correct TIN.

If you do not return Form W-9 to the requester with a TIN, you might be subject to backup withholding. See *What is backup withholding?* on page 2.

By signing the filled-out form, you:

1. Certify that the TIN you are giving is correct (or you are waiting for a number to be issued),
2. Certify that you are not subject to backup withholding, or
3. Claim exemption from backup withholding if you are a U.S. exempt payee. If applicable, you are also certifying that as a U.S. person, your allocable share of any partnership income from a U.S. trade or business is not subject to the withholding tax on foreign partners' share of effectively connected income, and
4. Certify that FATCA code(s) entered on this form (if any) indicating that you are exempt from the FATCA reporting, is correct. See *What is FATCA reporting?* on page 2 for further information.

FLORIDA DEPARTMENT OF REVENUE

Application for Consumer's Certificate of Exemption

DR-5
R. 11/10

Sales and Use Tax [pursuant to ss. 212.08(6), (7), and 213.12(2), Florida Statutes]
*** NO FEE REQUIRED ***

CHECK ONE: ☐ New ☐ Renewal Certificate No. _____

MAIL TO:
ACCOUNT MANAGEMENT/EXEMPTIONS
FLORIDA DEPARTMENT OF REVENUE
PO BOX 6480
TALLAHASSEE FL 32314-6480

Exemption category for which you are applying (check only one):

- ☑ 501 (c)(3) Organization
- ☐ Community Cemetery
- ☐ Credit Union
- ☐ Fair Association
- ☐ Florida Fire and Emergency Services Foundation
- ☐ Florida Retired Educators Association
- ☐ Library Cooperative
- ☐ Nonprofit Cooperative Hospital Laundry
- ☐ Nonprofit Water System
- ☐ Organization Benefiting Minors
- ☐ Parent-Teacher Organization/ Association
- ☐ Political Subdivision
- ☐ Religious - physical place of worship
- ☐ Religious - governing/ administrative
- ☐ Religious - transportation provider
- ☐ School, College or University
- ☐ Veterans' Organization
- ☐ Volunteer Fire Department

Office Use Only
BP _____
CO _____
RS _____ N ___ R ___
PM Date _____
Date Rec'd _____

Organization Name: Pensacola Sports foundation			
Street Address: 101 W. Main St.			Business Phone: (850) ~~(___)~~ 434-2800
City/State/ZIP: Pensacola, FL ~~32503~~ 32502			County, if located in Florida: Escambia
Federal Employer Identification Number (FEIN): 59-2113050	Is Organization Incorporated? Yes ☑ No ☐	Date of Incorporation: Sept 1991	Does organization hold IRS exempt status? Yes ☑ No ☐
Mailing Address (If different than above)			Alternate Phone: ( )
City/State/ZIP			County, if located in Florida

Does the organization receive income from the sale or lease of tangible personal property, the lease of real property or the sale of taxable services? Yes ☐ No ☑
If yes, provide the organization's sales and use tax certificate of registration number: _____

ALL DOCUMENTS SUBMITTED WILL BE RETAINED AS PART OF THIS APPLICATION.

CERTIFICATION

I hereby attest that I am authorized to sign on behalf of the applicant organization described above. I further attest that, if granted, the *Consumer's Certificate of Exemption* will only be used in the manner authorized for this organization under ss. 212.08(6), (7), or 213.12(2), Florida Statutes.

I declare that I have read the information provided on this application, including the attached documentation, and that the facts stated herein are true.

Signature

President
Title

Ray Palmer
Print name

1/10/2018
Date

Pensacola Sports 2017-18 Partnership Proposal to:

SUBWAY
HIGH SCHOOL ALL★STAR
PENSACOLA SPORTS

ESCAMBIA COUNTY SHERIFF – WHAT'S IN IT FOR YOU?

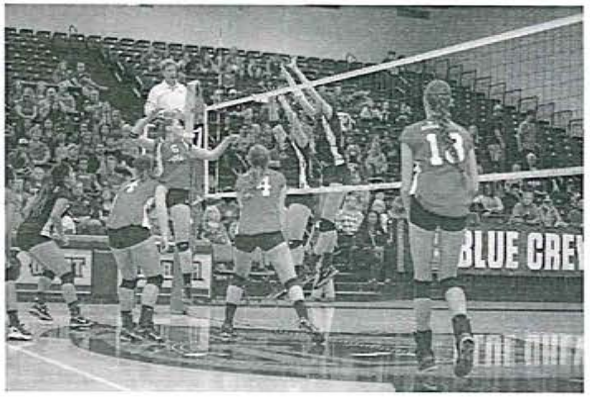
Opportunity

- To promote message of crime prevention, drug prevention, and drug education
- To reach over 375 student athletes and over 4,000 friends and families
- To reach over 700 children between the ages of 5 & 12
- To better engage ECSO with the local school systems

SUBWAY HIGH SCHOOL ALL-STAR SERIES

Full - Page Color Program-Ad

- Over 2000 programs given out throughout the Series
- Include Rosters, Series Info, Pensacola Sports Calendar and more
- FREE for fans.



PA Announcements

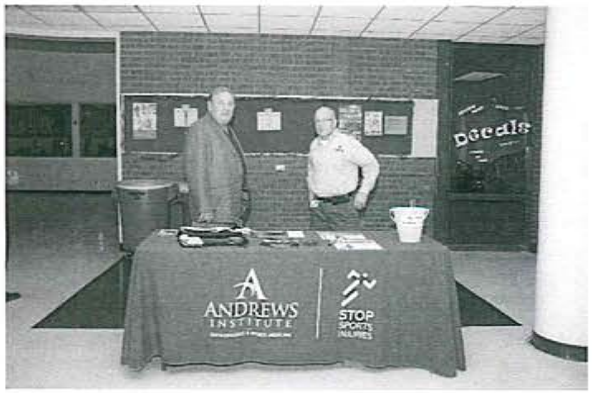
- Will make announcements of your choosing at both the Banquets and the games

Banner/Flags

- Hang Banner or flags at high traffic entrance to all Subway HSAS Events

ECSO Representation

- ECSO officers or representatives can present to attendees at all banquets.
- ECSO will have free entry to any HSAS Game



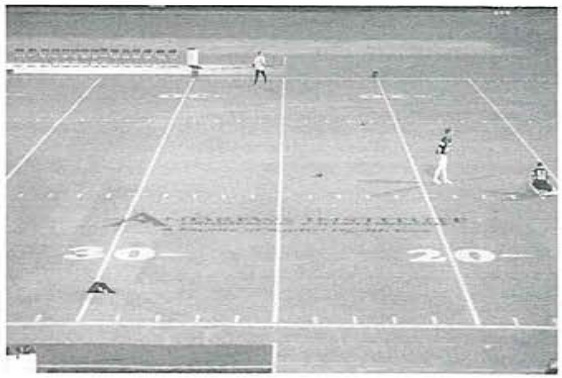
Subway High School All-Star Football Game
Presented by the Escambia County Sheriff's Office

Presenting Sponsor of All-Star Football Game

- "Subway High School All-Star Football Game Presented by The Escambia County Sheriff's Office" exact name tbd.
- December 14, 2018 @ Blue Wahoos Stadium
    - Approx.. 1200 people in attendance
- Mentioned in all advertisements, press releases, & social media posts
- ECSO logo painted on field

Booth Set-Up

- Chance to reach over 1000 people face to face
- Hand out promotional items, info on drug education



Video Board Message

- Ability to play ECSO videos or commercials during game
- Have ECSO logo loop during game

PA Announcements

- Will make announcements of your choosing
- Opportunity to spread messages on Drug and Crime Prevention
- Will direct people to your booth

National Anthem

- Sherriff Morgan to sing National Anthem on field before kick-off

2018 Subway High School All-Star Series

2018 Soccer

- **Banquet – Feb. 28** – G.B Rec Center – Attendance – **250 People**
- **Game – Mar. 1** – Gulf Breeze High School – Attendance – **350 People**

2018 Basketball

- **Banquet – March 15**– G.B Rec Center – Attendance – **300 People**
- **Game – Mar. 16** – PSC Hartsell Arena – Attendance – **1000 People**

2018 Baseball/Softball

- **Banquet – June 6** – G.B Rec Center – Attendance – **375 People**

Game – June 7– UWF – Attendance – **700 People**

2018 Volleyball

- **Banquet – Nov. 14** – Gulf Breeze Rec Center - Attendance – **175 People**
- **Game – Nov. 15** – UWF - Attendance – **350 people**

2018 Football

- **Banquet – Dec. 13** – G.B Rec Center – Attendance – **375 People**
- **Game – Dec. 14** – Blue Wahoos Stadium – Attendance – **1200 people**

About The Subway High School All-Star Series

- Since 2004, over 3,600 of the finest athletes from Northwest Florida have showcased their skills for college scouts, family and classmates.
- Over 75 athletes from the 2016/2017 games continuing their sport at the college level.
- Each school in the three county area is guaranteed at least one spot on the all-star team, given they have an eligible senior, and every player will play in the game.

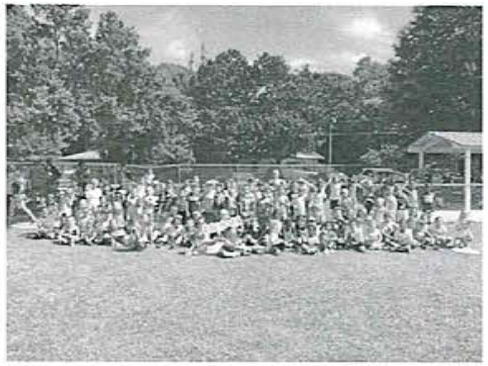
Racquet Round-up & KickStart Soccer

Racquet Round-Up

- Free tennis camp held at five locations throughout the month of June
- Over 500 kids between the ages of 5 and 12 participate
- All Kids receive a gift (towel, ice pack, water bottle, etc.)
    - Would include ESCO Logo

KickStart Soccer

- Free Soccer Camp held at Brent Football field in August
- Over 150 kids between the ages of 5 & 12 participated in 2017
- Every child receives a free ball and shin guards to continue playing throughout the year



Mission

- These camps were to created to give kids a safe, fun, and friendly environment to receive training in a sport, in which they had never been exposed to

2018 Annual Awards Banquet

Table

- ECSO will receive tickets for 5 attendees

Annual Awards Banquet

- Longest running Pensacola Sports event, 63 years this year
- Banquet to recognize and award achievements and milestones by local athletes and teams including youth, high school, college, and professional
- 2017 speaker was Dominque Wilkins

2018 Pensacola Beach Firefighters Challenge

Firefighters Challenge

- Started in 2016, held in April on Pensacola Beach
- Five station firefighter skill obstacle course
- Solo firefighters or a 5-person relay team compete
- 240 participants, several thousand spectators attend
  - Free to the public
- First responder vehicle display
  - Opportunity to bring out Mobile Command Center & other vehicles
  - Hand out info on drug and crime awareness, and drug education
  - Hand out gifts to the kids and their families as they make their way to the beach/competition

Official Car Dealership of the Senior Scholar Banquet

Presenting Sponsor of a Senior Scholar Sport

- "Escambia County Sherriff Senior Scholar Football Players"
- Logo on Screen during presentations
- PA Announcements Made

Booth Set-Up at the Banquet

- Chance to reach over 700 people including over 220 families from Escambia and Santa Rosa counties
- Hand out promotional items, gifts, brochures, etc.

Banner/Flags

- Hang Banner and flags at high traffic entrance to the Banquet

About Pensacola Sports

- Florida's first and oldest sports commission, dates back to 1955
- Reach over 25,000 people across a variety of sporting events
- Focus is education, inspiration, and participation in various team, individual, amateur, and professional sporting activities.

2017-2018 Partnership Proposal

The goal of this proposal is to create a beneficial partnership to give The Escambia County Sheriff's Office exposure to Pensacola Sports event fans, participants, families, sponsors, the community, and media.

Pensacola Sports welcomes questions and feedback regarding this relationship.

Presented by:
Jason Libbert
Pensacola Sports
Director of Events
jlibbert@pensacolasports.org
850-434-2800

MAILING ADDRESS
P. O. Box 18770
Pensacola, Florida 32523
(850) 436-9630

LOCATION
1700 W. Leonard St.
Pensacola, Florida 32501
www.escambiaso.com

ESCAMBIA COUNTY SHERIFF'S OFFICE
David Morgan, Sheriff

January 18, 2018

Commissioner Jeff Bergosh, District 1, Chairman
Escambia County Board of County Commissioners
221 Palafox Place
Pensacola, FL 32501

RE: Law Enforcement Trust Fund Requests

Dear Chairman Bergosh,

I have withheld acting on pending requests for Law Enforcement Trust Funds (LETF) proceeds based on the most recent discussions on this issue by the Board. To my knowledge, there has been no activity whatsoever to develop a new BOCC process for approval of these requests. Be advised that pursuant to Section 932.7055, Florida Statutes (2017), I must expend or donate no less than 25 percent of LETF proceeds for the support or operation of any drug treatment, drug abuse education, drug prevention, crime prevention, safe neighborhood, or school resource officer program or programs. The statute further provides that I have the discretion to determine which programs will receive the designated funds.

I am forwarding the attached LETF requests with my approval to EBOCC for action. EBOCC should take timely action on the attached requests.

Sincerely,

David Morgan, Sheriff

Copy to:
Jack Brown, County Administrator
Commissioner Doug Underhill, District 2
Commissioner Lumon May, District 3 (Vice Chairman)
Commissioner Grover Robinson, District 4
Commissioner Steven Barry, District 5

FLORIDA
ACCREDITED

MAILING ADDRESS
P. O. Box 18770
Pensacola, Florida 32523
(850) 436-9630

LOCATION
1700 W. Leonard St.
Pensacola, Florida 32501
www.escambiaso.com

ESCAMBIA COUNTY SHERIFF'S OFFICE
David Morgan, Sheriff

January 19, 2018

Dixon School of the Arts
Attn: Katie Cobb
2601-A West Strong Street, Pensacola, FL 32505

Re: Your Request for Funds from the Escambia Law Enforcement Trust Fund dated January 6, 2018.

Dear Katie Cobb,

We have received your request to provide your organization with funds from the Escambia Law Enforcement Trust (LET) fund. Your request for funding for Safe Neighborhood or other law enforcement purposes has been reviewed and approved by the Sheriff for the amount of $1,000. The Sheriff has submitted your request to the Escambia County Board of County Commissioner with his written certification that the funds will be used for a purpose authorized by law.

Your request for LET funding, as approved by the Sheriff, is now awaiting review by the Escambia County Board of County Commissioners. The funds cannot be provided to you until your request is approved by the Board. The Board has indicated that it may revise the procedure for approval of such requests, so we are unable to provide you with information on when you can expect the Board to act on your request.

Please contact the County Commissioner for your district for information on the status of your request.

Point of contact in this matter is Daniel Capozzolo, C.F.O. administrative assistant at 850-436-9949.

FLORIDA

ACCREDITED

ESCAMBIA COUNTY SHERIFF'S OFFICE
APPLICATION FOR
STATE LAW ENFORCEMENT TRUST FUND MONIES

1520

ALL Requests MUST have a justification statement (Page 2) that encourages one of the following areas: (Check the appropriate box or boxes)

☐ CRIME PREVENTION ☐ DRUG PREVENTION ☐ DRUG EDUCATION ☒ SAFE NEIGHBORHOOD

Funds will be used for: (Check the appropriate box)

☐ PROMOTIONAL/ADVERTISING ☐ EVENT ☒ DIRECT SUPPORT

The Documents listed below MUST be attached to your request: (Check the appropriate boxes)

☒ 501c3 or c4 OR ☐ NOT-FOR-PROFIT AND ☒ W-9 AND ☒ CERTICATE OF EXEMPTION

To be considered the Application MUST be Completed, Signed and ALL Documentation Attached

ORGANIZATION/AGENCY NAME: Dixon School of the Arts DATE 1/6/18

POINT OF CONTACT Katie Cobb PH# 317-797-3638

EMAIL ADDRESS: kcobb@dixonschoolofa.org ☒ INITIAL REQUEST ☐ PREVIOUS REQUEST

DATE FUNDS NEEDED (The BOCC will process) 2/1/18 AMOUNT REQUESTED: ~~$2,500~~ $1,000.00

CHECK PAYABLE TO: Dixon School of the Arts

COMPLETE MAILING ADDRESS: ☐ NEW ADDRESS

Street	City	State	Zip Code
2601-A West Strong Street	Pensacola	FL	32505

CERTIFICATION STATEMENT

1. As required by Florida law, the requested funds will be used for the purpose specified above, and no other purpose.
2. My agency shall, as required by Florida law, maintain records of these funds and provide such reports as may be requested by the Sheriff.
3. I have the appropriate authority (Board Member) on behalf of the requesting agency.
   a. To submit this application and to ensure funds are used for the purposes specified herein.
   b. To cause the required accounting and reporting of these funds.

All representations in this application are true to the best of my knowledge and belief | (initial)

NAME OF CERTIFYING OFFICIAL: Richard A. Chism, Pres. Board of Dir

TITLE OF CERTIFYING OFFICIAL:

SIGNATURE (Digital):

DATE:

STAFF USE ONLY

	SIGNATURE	APPROVED	DENIED	COMMENTS
LEGAL		✓	☐	
CHIEF		✓	☐	
CFO		✓	☐	AMOUNT APPROVED $1,000.00
SHERIFF		✓	☐	I CERTIFY THIS REQUEST COMPLIES WITH FLORIDA STATUE 932.7055
CFO ASSISTANT		Date processed 1/19/18		DAVID MORGAN, SHERIFF 1-17-2018 DATE

12/2017

ORGANIZATION/AGENCY NAME:

Dixon School of the Arts

Per Florida State Statute Florida Statutes - Chapter 932.7055(5)(c) - Such funds may be used only for school resource, PROVIDE A DESCRIPTION OF HOW YOUR AGENCY WILL BE USING THE FUNDING Crime Prevention, Drug Abuse Education, or Drug Prevention Programs or Safe Neighborhood.

REQUIRED INFORMATION

THIS APPLICATION CANNOT BE PROCESSED WITHOUT A JUSTIFICATION STATEMENT EXPLAINING YOUR PLANNED USE FOR FUNDING:

Be as specific as possible when describing how the monies will to be used in the effort to encourage Crime Prevention; Drug Education; Drug Prevention or Safe Neighborhoods.

YOU MAY PROVIDE ADDITIONAL PAGES WITH INFORMATION AS AN ATTACHMENT.

Begin Typing Here

Please see attached document.

SLET DONATION

Date Received: 1/19/18

- ☑ 501C3
- ☐ Not for Profit
- ☑ W-9
- ☑ Tax Certificate
- ☑ Justification

#1520

- ☐ Request Info
- ☐ Email
- ☐ Phone
- ☐ Other

$1060.60 11/6/14

☑ PREVIOUSLY APPROVED

Funding from the Sheriff's Office will be used in the effort to encourage and create safe neighborhoods now and for future generations. The work to ensure our neighborhoods and communities are safe and enriching places starts with today's youth. Dixon School for the Arts is a private, kindergarten through 8th grade school, serving at-risk youth living in Escambia County, Florida. The majority of the 120 students reside within a ten-mile radius of the school located at 2601 West Strong Street. 100% of students enrolled at Dixon receive full scholarship support through Florida's Step-up for Students Scholarship program. Students and their families must be at or below poverty level to qualify for financial support from Step-Up. The primary demographic of the school includes children living in the low-income housing areas of Pensacola Village, Truman Arms, and Attucks Court.

Attending Dixon School of the Arts is a transformative experience for students. Most of the students at Dixon have never the greater Pensacola area, not even to venture as far as Pensacola Beach. Once inside our doors, we begin to see students feel good about themselves because of the things they can accomplish in their art or dance or music classes. The unique learning experiences Dixon offers, the exposure to the greater world outside of one's neighborhood, and our work to help each child understand that they can do anything they put their mind to, opens a new world of opportunities for each and every student. This positive alteration in outlook is so profound for our students that it permeates their thinking and helps to inspire others- improving the lives of their families and the lives of others in the community. The work we do at Dixon produces engaged, educated, and productive citizens, who help make their communities and neighborhood better and safer places to live.

There is an opportunity next month to send four middle school scholars to an international conference of the Ocean Sciences Meeting, sponsored by the American Geophysical Union in Portland, Oregon. This conference offers many incredible, life-altering opportunities for our scholars that they may never have a chance to experience again. The scholars will travel outside of the city limits of Pensacola to the Pacific Northwest, experience new climate, be exposed to new culture in a large, busy city, and have the chance to present their work to an international audience of professional scientists, graduate students and peers.

We are asking for your assistance to make this trip a reality for these scholars. To provide these Dixon scholars with an experience that exposes them to science and math, the opportunity to learn about career paths and to discover possibilities for their future is exponentially valuable. This kind of trip is character building, and confidence boosting, and has a profound impact on these scholars, their ability to grow, learn and hope for a bright future. This positive thinking and outlook is shared with their families, friends and the greater community. Scholars remain engaged; interested in learning, doing and being something greater than they ever imagined.

Opportunities like this one to present at an international conference across the county are few and far between, and will impact these youth in positive ways that can be felt community-wide.

Support from the Escambia County Sheriff's Office will be visibly displayed on the scholars' presentation posters, mentioned in their presentation and included on the Dixon School of the Arts website, social media and special blog post detailing the trip. We are currently in need of approximately $7,000 of support to fund travel expenses. We are grateful for any level of support the Sheriff's Office can provide. If you have any questions about our request or about the scholars' trip, or Dixon School of the Arts, please contact me, Katie Cobb, Development Director, at kcobb@dixonschoolota.org or 317-797-3638. Thank you for your consideration.

INTERNAL REVENUE SERVICE
P. O. BOX 2508
CINCINNATI, OH 45201

DEPARTMENT OF THE TREASURY

Date: DEC 14 2010

ESCAMBIA CHARTER SCHOOL OF
EXCELLENCE INC
2399 CLEARWATER RUN
THE VILLAGES, FL 32162

Employer Identification Number:
30-0600414
DLN:
200090007
Contact Person:
TYRONE THOMAS ID# 95046
Contact Telephone Number:
(877) 829-5500
Accounting Period Ending:
June 30
Public Charity Status:
170(b)(1)(A)(ii)
Form 990 Required:
Yes
Effective Date of Exemption:
July 14, 2009
Contribution Deductibility:
Yes
Addendum Applies:
Yes

Dear Applicant:

We are pleased to inform you that upon review of your application for tax exempt status we have determined that you are exempt from Federal income tax under section 501(c)(3) of the Internal Revenue Code. Contributions to you are deductible under section 170 of the Code. You are also qualified to receive tax deductible bequests, devises, transfers or gifts under section 2055, 2106 or 2522 of the Code. Because this letter could help resolve any questions regarding your exempt status, you should keep it in your permanent records.

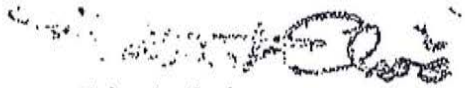
Organizations exempt under section 501(c)(3) of the Code are further classified as either public charities or private foundations. We determined that you are a public charity under the Code section(s) listed in the heading of this letter.

Please see enclosed Publication 4221-PC, Compliance Guide for 501(c)(3) Public Charities, for some helpful information about your responsibilities as an exempt organization.

Letter 947 (DO/CG)

ESCAMBIA CHARTER SCHOOL OF

Sincerely,



Robert Choi
Director, Exempt Organizations
Rulings and Agreements

Enclosure: Publication 4221-PC

State of Florida

Chief Financial Officer
Department of Financial Services
Bureau of Accounting
200 East Gaines Street
Tallahassee, FL 32399-0354
Telephone: (850) 413-5519 Fax:(850) 413-5550

Substitute Form W-9

In order to comply with Internal Revenue Service (IRS) regulations, we require Taxpayer Identification information that will be used to determine whether you will receive a Form 1099 for payment(s) made to you by an agency of the State of Florida, and whether payments are subject to Federal withholding. The information provided below must match the information that you provide to the IRS for income tax reporting. Federal law requires the State of Florida to take backup withholding from certain future payments if you fail to provide the information requested.

Taxpayer Identification Number (FEIN): 30-0600414
IRS Name: ESCAMBIA CHARTER SCHOOL OF EXCELLENCE

Address: 2601 A WEST STRONG STREET
PENSACOLA, FL
32505-0000

Attention Of: DR. DONNA CURRY

Business Designation: Not For Profit

Certification Statement:
Under penalties of perjury, I certify that:

1. The number shown on this form is my correct taxpayer information **AND**

2. **I am not** subject to backup withholding because:
   (a) I am exempt from backup withholding **or**
   (b) I have not been notified by the Internal Revenue Service (IRS) that I am subject to backup withholding as a result of failure to report all interest or dividends, **or**
   (c) the IRS has notified me that I am no longer subject to backup withholding **AND**

3. I am a U.S. citizen or other U.S. person (including U.S. resident alien)

Preparer's Name: DONNA CURRY
Preparer's Title: PRINCIPAL
Phone: 850-435-0511
Email: dcurry@dixonschoolota.org

Date Submitted: 03/01/2016

Active Doing Business As names submitted on the Substitute Form W-9:

DIXON SCHOOL OF THE ARTS

0000073 02/26/16

FLORIDA

Consumer's Certificate of Exemption

Issued Pursuant to Chapter 212, Florida Statutes

DR-14
R. 10/15

Certificate Number	Effective Date	Expiration Date	Exemption Category
85-8015544114C-8	02/15/2016	02/28/2021	501(C)(3) ORGANIZATION

This certifies that

DIXON SCHOOL OF THE ARTS INC
2601 W STRONG ST STE A
PENSACOLA FL 32505-7128

is exempt from the payment of Florida sales and use tax on real property rented, transient rental property rented, tangible personal property purchased or rented, or services purchased.

FLORIDA

Important Information for Exempt Organizations

DR-14
R. 10/15

1. You must provide all vendors and suppliers with an exemption certificate before making tax-exempt purchases. See Rule 12A-1.038, Florida Administrative Code (F.A.C.).

2. Your *Consumer's Certificate of Exemption* is to be used solely by your organization for your organization's customary nonprofit activities.

3. Purchases made by an individual on behalf of the organization are taxable, even if the individual will be reimbursed by the organization.

4. This exemption applies only to purchases your organization makes. The sale or lease to others of tangible personal property, sleeping accommodations, or other real property is taxable. Your organization must register, and collect and remit sales and use tax on such taxable transactions. Note: Churches are exempt from this requirement except when they are the lessor of real property (Rule 12A-1.070, F.A.C.).

5. It is a criminal offense to fraudulently present this certificate to evade the payment of sales tax. Under no circumstances should this certificate be used for the personal benefit of any individual. Violators will be liable for payment of the sales tax plus a penalty of 200% of the tax, and may be subject to conviction of a third-degree felony. Any violation will require the revocation of this certificate.

6. If you have questions regarding your exemption certificate, please contact the Exemption Unit of Account Management at 800-352-3671. From the available options, select "Registration of Taxes," then "Registration Information," and finally "Exemption Certificates and Nonprofit Entities." The mailing address is PO Box 6480, Tallahassee, FL 32314-6480.

MAILING ADDRESS
P. O. Box 18770
Pensacola, Florida 32523
(850) 436-9630

LOCATION
1700 W. Leonard St.
Pensacola, Florida 32501
www.escambiaso.com

ESCAMBIA COUNTY SHERIFF'S OFFICE
David Morgan, Sheriff

January 18, 2018

Commissioner Jeff Bergosh, District 1, Chairman
Escambia County Board of County Commissioners
221 Palafox Place
Pensacola, FL 32501

RE: Law Enforcement Trust Fund Requests

Dear Chairman Bergosh,

I have withheld acting on pending requests for Law Enforcement Trust Funds (LETF) proceeds based on the most recent discussions on this issue by the Board. To my knowledge, there has been no activity whatsoever to develop a new BOCC process for approval of these requests. Be advised that pursuant to Section 932.7055, Florida Statutes (2017), I must expend or donate no less than 25 percent of LETF proceeds for the support or operation of any drug treatment, drug abuse education, drug prevention, crime prevention, safe neighborhood, or school resource officer program or programs. The statute further provides that I have the discretion to determine which programs will receive the designated funds.

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Sincerely,

David Morgan, Sheriff

Copy to:
Jack Brown, County Administrator
Commissioner Doug Underhill, District 2
Commissioner Lumon May, District 3 (Vice Chairman)
Commissioner Grover Robinson, District 4
Commissioner Steven Barry, District 5

FLORIDA
ACCREDITED

MAILING ADDRESS
P. O. Box 18770
Pensacola, Florida 32523
(850) 436-9630

LOCATION
1700 W. Leonard St.
Pensacola, Florida 32501
www.escambiaso.com

ESCAMBIA COUNTY SHERIFF'S OFFICE
David Morgan, Sheriff

January 19, 2018

Autism Pensacola, Inc.
Attn: Susan Byram
P.O. Box 30213, Pensacola, FL 32526

Re: Your Request for Funds from the Escambia Law Enforcement Trust Fund dated January 3, 2018.

Dear Susan Byram,

We have received your request to provide your organization with funds from the Escambia Law Enforcement Trust (LET) fund. Your request for funding for Drug Prevention, Safe Neighborhood or other law enforcement purposes has been reviewed and approved by the Sheriff for the amount of $5,000. The Sheriff has submitted your request to the Escambia County Board of County Commissioner with his written certification that the funds will be used for a purpose authorized by law.

Your request for LET funding, as approved by the Sheriff, is now awaiting review by the Escambia County Board of County Commissioners. The funds cannot be provided to you until your request is approved by the Board. The Board has indicated that it may revise the procedure for approval of such requests, so we are unable to provide you with information on when you can expect the Board to act on your request.

Please contact the County Commissioner for your district for information on the status of your request.

Point of contact in this matter is Daniel Capozzolo, C.F.O. administrative assistant at 850-436-9949.

ESCAMBIA COUNTY SHERIFF'S OFFICE
APPLICATION FOR
STATE LAW ENFORCEMENT TRUST FUND MONIES

ALL Requests MUST have a justification statement (Page 2) that encourages one of the following areas: (Check the appropriate box or boxes)

☐ CRIME PREVENTION ☑ DRUG PREVENTION ☐ DRUG EDUCATION ☑ SAFE NEIGHBORHOOD

Funds will be used for: (Check the appropriate box)

☑ PROMOTIONAL/ADVERTISING ☐ EVENT ☑ DIRECT SUPPORT

The Documents listed below MUST be attached to your request: (Check the appropriate boxes)

☑ 501c3 or c4 or ☐ NOT-FOR-PROFIT and ☑ W-9 and ☑ CERTICATE OF EXEMPTION

To be considered the Application MUST be Completed, Signed and ALL Documentation Attached

ORGANIZATION/AGENCY NAME: Autism Pensacola, Inc. DATE 01/03/2018

POINT OF CONTACT Susan Byram PH# (850) 434-7171

EMAIL ADDRESS: susan@autismpensacola.org ☑ INITIAL REQUEST ☐ PREVIOUS REQUEST

DATE FUNDS NEEDED (The BOCC will process) 02/01/2018 AMOUNT REQUESTED: ~~$ 20,000~~ $5,000.00

CHECK PAYABLE TO: Autism Pensacola, Inc.

COMPLETE MAILING ADDRESS: ☐ NEW ADDRESS

Street P.O. Box 30213 City Pensacola State FL Zipcode 32503

CERTIFICATION STATEMENT

1. As required by Florida law, the requested funds will be used for the purpose specified above, and no other purpose.
2. My agency shall, as required by Florida law, maintain records of these funds and provide such reports as may be requested by the Sheriff.
3. I have the appropriate authority (Board Member) on behalf of the requesting agency.
   a. To submit this application and to ensure funds are used for the purposes specified herein;
   b. To cause the required accounting and reporting of these funds.

All representations in this application are true to the best of my knowledge and belief | (initial)

NAME OF CERTIFYING OFFICIAL Susan Sowell Byram

TITLE OF CERTIFYING OFFICIAL CEO

SIGNATURE (Digital) Susan Sowell Byram

DATE 1/3/18

STAFF USE ONLY

	SIGNATURE	APPROVED	DENIED	COMMENTS
LEGAL		☑	☐	
CHIEF		☑	☐	
CFO		☑	☐	AMOUNT APPROVED $5,000.00
SHERIFF		☑	☐	I CERTIFY THIS REQUEST COMPLIES WITH FLORIDA STATUE 932.7055

CFO ASSISTANT Date processed 1/19/18

DAVID MORGAN, SHERIFF

DATE 1-17-2018

12/2017

ORGANIZATION/AGENCY NAME:

Autism Pensacola, Inc.

Per Florida State Statute Florida Statutes - Chapter 932.7055(5)(c) - Such funds may be used only for school resource, PROVIDE A DESCRIPTION OF HOW YOUR AGENCY WILL BE USING THE FUNDING Crime Prevention, Drug Abuse Education, or Drug Prevention Programs or Safe Neighborhood.

JUSTIFICATION FOR SLET FUNDS

REQUIRED INFORMATION

THIS APPLICATION CANNOT BE PROCESSED WITHOUT A JUSTIFICATION STATEMENT EXPLAINING YOUR PLANNED USE FOR FUNDING:

Be as specific as possible when describing how the monies will to be used in the effort to encourage Crime Prevention; Drug Education; Drug Prevention or Safe Neighborhoods.

YOU MAY PROVIDE ADDITIONAL PAGES WITH INFORMATION AS AN ATTACHMENT.

Begin Typing Here

***Connecting the Pieces Gala tickets will depend on the level of sponsorship package selected

SLET SPONSORSHIP

Date Received: 1/8/18

- ☑ 501C3
- ☐ Not for Profit
- ☑ W-9
- ☑ Tax Certificate
- ☑ Justification

1098

- ☐ Request Info
- ☐ Email
- ☐ Phone
- ☐ Other

$2500.00 8/17/17

☑ PREVIOUSLY APPROVED

P.O. Box 30213
Pensacola, FL 32503

OFFICE (850) 434.7171
autismpensacola.org

AUTISM PENSACOLA

LET

EXECUTIVE COMMITTEE

Scott Remington
Chair

Jodi Bell
Vice-Chair

Candy McGuyre
Secretary

Rocky Parra
Treasurer

Becca Boles
Past Chair

Teri Levin
Sergio Peñaloza
Bonnie Sferes
Mallory Studer
Joe Webb

BOARD OF DIRECTORS

Dr. Leasha Barry
Dr. Michelle Grier-Hall
Emily Hibberts
Debbie Keremes
Kat Lea
Cate Merrill
Kevin Nelson
Peg Nickelsen
Ryan O'Connell
Katie Price
Sue Straughn
Jena Sudderth
Dr. Sharon Thompson

EMERITUS BOARD

Judy Burns
Logan Fink
Quint & Rishy Studer

Susan Byram
President/CEO

David Morgan
Escambia County Sherriff's Office
Post Office Box 18770
Pensacola, FL 32523

Dear David Morgan,

As a loyal friend and supporter of Autism Pensacola, you know that our mission is to improve the lives of those living with autism along the Gulf Coast. What you may not know is how much your support really means to the families, children, and adults with autism we serve throughout the year. The future of our organization and the families we love depends on your contribution.

Our goal for 2018 is to create a truly Autism Friendly community in Northwest Florida. Whether your involvement comes through raising awareness, attending events, making a donation, or advocating on our behalf, we can't do this without you. As we near the end of 2017, we want to extend the opportunity to ensure our mission continues and our impact grows.

Details of our 2018 sponsorship program are enclosed. The deadline to join us in making a yearlong impact is January 31, 2018. There are many ways to make a difference which is why I'm urging you to make a donation today. We would love to talk with you in person about any questions you have. We thank you in advance for your support! Please let us know of your commitment today!

Warm Regards,

Susan S. Byram

Susan Byram
President/CEO

Autism Pensacola, Inc. is a 501c3 non-profit organization serving the families of Escambia and Santa Rosa counties. Since 2002, we've served individuals and families affected by autism as the leading connector and resource for autism support, advocacy, education, and networking opportunities in the Pensacola Bay Area. Autism Pensacola, Inc. is registered with the Florida Department of Agriculture and Consumer Services to solicit contributions (Registration # CH 32006).

AUTISM PENSACOLA

SLET Funds Request - 2017 by Autism Pensacola

Request

Autism Pensacola, Inc. requests your consideration of our submittal for a grant of $20,000 for the "Project Lifesaver Program". In partnership with Escambia Search and Rescue, we offer "Project Lifesaver" to promote safe neighborhoods for individuals with autism who are risk of wandering. It is now offered to all people with developmental disabilities in Escambia County based on prioritization of risk factors.
For this generous donation The Sheriff's department will be contributing to a safety program that helps children with autism and their families to know they will always be safe and know they have the opportunity to rely on their neighbors and first responders for help in keeping them safe. In addition, this program contributes to a substantial savings in cost of search for a missing person.

Justification Statement

"Project Lifesaver" is a safety resource program that features free of charge bracelets which emit a radio signal which search and rescue personnel can use to track and locate an individual who is missing.

- Maintenance of the bracelets is crucial to the success of the program and the monthly cost of $30 covers the cost of replacement batteries and bands for the device. Some applicants require a scholarship for this cost or their fee is adjusted on a sliding fee scale. Currently we have 32 children with bracelets at a cost of $11,520 per year of which we have received approximately $2,500 (24%) from the families.

Autism Pensacola would like to be able to:

1. Provide assistance to the families that cannot afford this monthly fee ($10,000)
2. Provide training for first responders and families. ($4,000)
   (This amount would pay for our guest speaker, an expert who has come in for the past 6 years from Boston. Autism Pensacola would pay his speaker fee of $1,500, flight, lodging and meals.)
3. Create and increase community awareness of autism by distribution of our brochures to Sheriff's Department, Chamber of Commerce, Sacred Heart Autism Center, etc.; publicize events on Facebook as well as other social media, and our Website. ($4,000)
4. Provide Summer Camp safety training and offer sessions on being drug free; personal safety, etc. Request to Sheriff's Department to visit and interact with campers and allow adults with autism to tour the offices of the Sheriff's Department to emphasize vocational training options for adults. ($2,000)

Organizational Information

History - Autism Pensacola Inc. was established in 2002 by a group of dedicated parents in response to the significant needs of their children for specialized training and assistance. In the past 15 years, this non-profit organization has grown from 200 members and now serves 500 families in the Pensacola Bay area. We receive contacts every month from families seeking information on how to help their child with autism spectrum disorders.

Mission

We are the hope, love, compassion and the voice of empowerment. As navigators, advocates, and educators, we demystify the autism diagnosis and connect those impacted by autism to a full circle of resources - from early diagnosis and education to support for the quality of life of adults - who then contribute back to our mission.

Values

Hope: We aim to spread hope for the autism community while serving as a beacon for those searching for answers.

Acceptance: We welcome all who come to us with open arms, seeking to understand and provide customized support for each family's unique circumstances.

Programs

Autism Pensacola funds creative programs that help children grow and families thrive. Since 2003, the organization has sponsored the nationally recognized Kids for Camp Summer Learning Program serving ages 2 to 25. In 2012 we were able to introduce a Parent Empowerment Program with the help of an IMPACT100 grant. This program teaches parents how to improve their children's communication and behavior.

We also meet the informational and education needs of their children with autism and their families by sponsoring monthly support meetings, social and networking gatherings, awareness events, school support services, health and safety training programs, and resource materials.

Autism Facts

The prevalence of autism is on the rise.

About 1 in 68 children has been identified with autism spectrum disorder (ASD) according to estimates from Center for Disease Control (CDC) Autism and Developmental Disabilities Monitoring (ADDM) Network.

Autism occurs in all racial, ethnic, and socioeconomic groups.

Autism is about 4.5 times more common among boys (1 in 42) than among girls (1 in 189).

Studies in Asia, Europe, and North America have identified individuals with autism with

an average prevalence of between 1% and 2%.

About 1 in 6 children in the United States had a developmental disability in 2012-2016, ranging from mild disabilities such as speech and language impairments to serious developmental disabilities, such as intellectual disabilities, cerebral palsy, and autism.

As an increasing number of children are diagnosed with autism, the impact is skyrocketing. As families pursue treatment options, many are stretched to their financial limits due to higher than normal medical costs for outpatient care, home care, and prescriptions as well as, non-medical costs including specialized education; occupational, speech and behavioral therapies; and alternative treatments. It is not uncommon to find families spending up to $1,000 per month in out-of-pocket expenses on autism-related interventions plus a recent post in the Journal of Pediatrics reports that families with autistic children earn 28% less than other families, with mothers earning 56% less than their counterparts who do not have children with disabilities.

The Department of Children and Families, Agency for Persons with Disabilities Florida does not provide funding for all children or adults with autism. If the person is identified as having "autism spectrum disorder" and it is not a severe case or an identified case, funding is not available.

These facts make this application necessary and needed to provide safety and training for children and adults with autism and their families.

Budget

1.	Assistance to the families for monthly fee of $30	$10,000
2.	Training for first responders and families	$4,000
3.	Create and increase community awareness of autism safety	$4,000
4.	Provide Summer Camp safety training	$2,000
Request		**$20,000**

IRS Department of the Treasury
Internal Revenue Service
P.O. Box 2508
Cincinnati OH 45201

In reply refer to: 0248162350
Mar. 22, 2010 LTR 4168C ED
11-3643957 000000 00
00020044
BODC: TE

AUTISM PENSACOLA INC
PO BOX 30213
PENSACOLA FL 32503

025562

Employer Identification Number: **-***3957
Person to Contact: Mr Edwards
Toll Free Telephone Number: 1-877-829-5500

Dear Taxpayer:

This is in response to your Mar. 11, 2010, request for information regarding your tax-exempt status.

Our records indicate that your organization was recognized as exempt under section 501(c)(03) of the Internal Revenue Code in a determination letter issued in March 2009.

Our records also indicate that you are not a private foundation within the meaning of section 509(a) of the Code because you are described in section(s) 509(a)(1) and 170(b)(1)(A)(vi).

Donors may deduct contributions to you as provided in section 170 of the Code. Bequests, legacies, devises, transfers, or gifts to you or for your use are deductible for Federal estate and gift tax purposes if they meet the applicable provisions of sections 2055, 2106, and 2522 of the Code.

Beginning with the organization's sixth taxable year and all succeeding years, it must meet one of the public support tests under section 170(b)(1)(A)(vi) or section 509(a)(2) as reported on Schedule A of the Form 990. If your organization does not meet the public support test for two consecutive years, it is required to file Form 990-PF, Return of Private Foundation, for the second tax year that the organization failed to meet the support test and will be reclassified as a private foundation.

If you have any questions, please call us at the telephone number shown in the heading of this letter.

0248162350
Mar. 22, 2010 LTR 4168C ED
11-3643957 000000 00
00020045

AUTISM PENSACOLA INC
PO BOX 30213
PENSACOLA FL 32503

Sincerely yours,

Michele M. Sullivan

#1098

Form **W-9**
(Rev. August 2013)
Department of the Treasury
Internal Revenue Service

Request for Taxpayer Identification Number and Certification

Give Form to the requester. Do not send to the IRS.

Print or type
See Specific Instructions on page 2.

Name (as shown on your income tax return)
Autism Pensacola, Inc.

Business name/disregarded entity name, if different from above

Check appropriate box for federal tax classification:
☐ Individual/sole proprietor ☑ C Corporation ☐ S Corporation ☐ Partnership ☐ Trust/estate

☐ Limited liability company. Enter the tax classification (C=C corporation, S=S corporation, P=partnership) ▶ _____

☐ Other (see instructions) ▶

Exemptions (see instructions):
Exempt payee code (if any) _____
Exemption from FATCA reporting code (if any) _____

Address (number, street, and apt. or suite no.)
P.O. Box 30213

Requester's name and address (optional)

City, state, and ZIP code
Pensacola, FL 32503-1213

List account number(s) here (optional)

Part I Taxpayer Identification Number (TIN)

Enter your TIN in the appropriate box. The TIN provided must match the name given on the "Name" line to avoid backup withholding. For individuals, this is your social security number (SSN). However, for a resident alien, sole proprietor, or disregarded entity, see the Part I instructions on page 3. For other entities, it is your employer identification number (EIN). If you do not have a number, see *How to get a TIN* on page 3.

Note. If the account is in more than one name, see the chart on page 4 for guidelines on whose number to enter.

Social security number
			-			-				
			-			-				

Employer identification number
1	1	-	3	6	4	3	9	5	7

Part II Certification

Under penalties of perjury, I certify that:

1. The number shown on this form is my correct taxpayer identification number (or I am waiting for a number to be issued to me), and
2. I am not subject to backup withholding because: (a) I am exempt from backup withholding, or (b) I have not been notified by the Internal Revenue Service (IRS) that I am subject to backup withholding as a result of a failure to report all interest or dividends, or (c) the IRS has notified me that I am no longer subject to backup withholding, and
3. I am a U.S. citizen or other U.S. person (defined below), and
4. The FATCA code(s) entered on this form (if any) indicating that I am exempt from FATCA reporting is correct.

Certification instructions. You must cross out item 2 above if you have been notified by the IRS that you are currently subject to backup withholding because you have failed to report all interest and dividends on your tax return. For real estate transactions, item 2 does not apply. For mortgage interest paid, acquisition or abandonment of secured property, cancellation of debt, contributions to an individual retirement arrangement (IRA), and generally, payments other than interest and dividends, you are not required to sign the certification, but you must provide your correct TIN. See the instructions on page 3.

Sign Here Signature of U.S. person ▶ Susan Sorell Byram Date ▶

General Instructions

Section references are to the Internal Revenue Code unless otherwise noted.

Future developments. The IRS has created a page on IRS.gov for information about Form W-9, at *www.irs.gov/w9*. Information about any future developments affecting Form W-9 (such as legislation enacted after we release it) will be posted on that page.

Purpose of Form

A person who is required to file an information return with the IRS must obtain your correct taxpayer identification number (TIN) to report, for example, income paid to you, payments made to you in settlement of payment card and third party network transactions, real estate transactions, mortgage interest you paid, acquisition or abandonment of secured property, cancellation of debt, or contributions you made to an IRA.

Use Form W-9 only if you are a U.S. person (including a resident alien), to provide your correct TIN to the person requesting it (the requester) and, when applicable, to:

1. Certify that the TIN you are giving is correct (or you are waiting for a number to be issued),
2. Certify that you are not subject to backup withholding, or
3. Claim exemption from backup withholding if you are a U.S. exempt payee. If applicable, you are also certifying that as a U.S. person, your allocable share of any partnership income from a U.S. trade or business is not subject to the withholding tax on foreign partners' share of effectively connected income, and
4. Certify that FATCA code(s) entered on this form (if any) indicating that you are exempt from the FATCA reporting, is correct.

Note. If you are a U.S. person and a requester gives you a form other than Form W-9 to request your TIN, you must use the requester's form if it is substantially similar to this Form W-9.

Definition of a U.S. person. For federal tax purposes, you are considered a U.S. person if you are:

- An individual who is a U.S. citizen or U.S. resident alien,
- A partnership, corporation, company, or association created or organized in the United States or under the laws of the United States,
- An estate (other than a foreign estate), or
- A domestic trust (as defined in Regulations section 301.7701-7).

Special rules for partnerships. Partnerships that conduct a trade or business in the United States are generally required to pay a withholding tax under section 1446 on any foreign partners' share of effectively connected taxable income from such business. Further, in certain cases where a Form W-9 has not been received, the rules under section 1446 require a partnership to presume that a partner is a foreign person, and pay the section 1446 withholding tax. Therefore, if you are a U.S. person that is a partner in a partnership conducting a trade or business in the United States, provide Form W-9 to the partnership to establish your U.S. status and avoid section 1446 withholding on your share of partnership income.

0000408 09/23/17

FLORIDA

Consumer's Certificate of Exemption

Issued Pursuant to Chapter 212, Florida Statutes

DR-14
R. 10/15

Certificate Number	Effective Date	Expiration Date	Exemption Category
85-8013848627C-6	11/30/2017	11/30/2022	501(C)(3) ORGANIZATION

This certifies that

AUTISM PENSACOLA INC
3916 N 10TH AVE
PENSACOLA FL 32503-2807

is exempt from the payment of Florida sales and use tax on real property rented, transient rental property rented, tangible personal property purchased or rented, or services purchased.

FLORIDA

Important Information for Exempt Organizations

DR-14
R. 10/15

1. You must provide all vendors and suppliers with an exemption certificate before making tax-exempt purchases. See Rule 12A-1.038, Florida Administrative Code (F.A.C.).

2. Your *Consumer's Certificate of Exemption* is to be used solely by your organization for your organization's customary nonprofit activities.

3. Purchases made by an individual on behalf of the organization are taxable, even if the individual will be reimbursed by the organization.

4. This exemption applies only to purchases your organization makes. The sale or lease to others of tangible personal property, sleeping accommodations, or other real property is taxable. Your organization must register, and collect and remit sales and use tax on such taxable transactions. Note: Churches are exempt from this requirement except when they are the lessor of real property (Rule 12A-1.070, F.A.C.).

5. It is a criminal offense to fraudulently present this certificate to evade the payment of sales tax. Under no circumstances should this certificate be used for the personal benefit of any individual. Violators will be liable for payment of the sales tax plus a penalty of 200% of the tax, and may be subject to conviction of a third-degree felony. Any violation will require the revocation of this certificate.

6. If you have questions regarding your exemption certificate, please contact the Exemption Unit of Account Management at 800-352-3671. From the available options, select "Registration of Taxes," then "Registration Information," and finally "Exemption Certificates and Nonprofit Entities." The mailing address is PO Box 6480, Tallahassee, FL 32314-6480.

2018 Sponsorship Opportunities

Champion $20,000 cash

- Complimentary API Business & Community Leader Membership
- Featured on API website with prominent logo
- Partnership story on API website for one year; will also appear in newsletter
- Recognition in media ads aired during Autism Awareness month (April)
- 4 Individual Facebook "shout out" during Autism Awareness month (April)
- Top recognition in general press releases
- Exclusive print ad in Pensacola News Journal
- Naming rights for the annual Connecting the Pieces Gala, as well as top recognition for all fundraising promotional materials
- 2 Tables (24 Tickets) to the Connecting the Pieces Gala
- Recognition with Premium Full page color ad in gala program
- Opportunity to include collateral for goodie bags for any events (Info Fairs, Kids for Camp, Fall Picnic, etc.)
- 10 Tickets to one other event (Ice Flyers, Blue Wahoos, etc.)
- Original art by Micah Lapen, the Artistic Autistic
- Featured on 2018 banner to be prominently displayed at all events
- No solicitation for one year

Leader $15,000 cash

- Complimentary API Business & Community Leader Membership
- Featured on API website with logo
- 2 Individual Facebook "shout out" during Autism Awareness month (April)
- Prominent recognition in general press releases
- Prominent logo in an ad in Pensacola News Journal
- Naming rights for fall fundraising event, as well as prominent recognition on all fundraising event materials
- Opportunity to include collateral for goodie bags for any events (Info Fairs, Kids for Camp, Fall Picnic, etc.)
- 2 Tables (24 Tickets) to the Connecting the Pieces Gala
- Recognition with Full page color ad in gala program
- 10 Tickets to one other event (Ice Flyers, Blue Wahoos, etc.)
- Original art by Micah Lapen, the Artistic Autistic
- Listed on 2018 banner to be displayed at all events
- No solicitation for one year

* Multi-year support options available
* Sponsorship opportunities available through this campaign until January 31, 2018

Your support makes a difference!

Here are just two stories that highlight the important work of Autism Pensacola and how much your donation makes an impact.

KIDS FOR CAMP is a summer learning lab for individuals with autism, ages 2-25. Shanan and her two children started participating in the summer day program in 2016. Shanan told us that, before attending Kids for Camp, API's summer learning lab, her family's summers were spent indoors. Her son Trey, who is autistic, would get overwhelmed when the family would try to run errands or attend community events. Camp provided a fun, structured, and safe environment for her son. Shanan said, "API provides my son and daughter with a sense of community involvement that will ultimately allow our family to have more fun experiences together."

Another program where your funding makes a difference is **PROJECT LIFESAVER (PLS),** a program offered to individuals who are at risk of wandering. The program features transmitter bracelets that search and rescue personnel can use to track and locate the individual who is missing. Jennifer, a PLS parent had this to say about the program, "There is nothing more terrifying than a child with limited verbal communication skills and lack of safety awareness eloping from home or from the care of their family. Project Lifesaver has assured us that, if all the other safety measures fail, Max can be found quickly which brings us immeasurable peace of mind."

Please help us continue our mission to support families just like Shanan's and Jennifer's.

Make your commitment today!

MAILING ADDRESS
P. O. Box 18770
Pensacola, Florida 32523
(850) 436-9630

LOCATION
1700 W. Leonard St.
Pensacola, Florida 32501
www.escambiaso.com

ESCAMBIA COUNTY SHERIFF'S OFFICE
David Morgan, Sheriff

January 18, 2018

Commissioner Jeff Bergosh, District 1, Chairman
Escambia County Board of County Commissioners
221 Palafox Place
Pensacola, FL 32501

RE: Law Enforcement Trust Fund Requests

Dear Chairman Bergosh,

I have withheld acting on pending requests for Law Enforcement Trust Funds (LETF) proceeds based on the most recent discussions on this issue by the Board. To my knowledge, there has been no activity whatsoever to develop a new BOCC process for approval of these requests. Be advised that pursuant to Section 932.7055, Florida Statutes (2017), I must expend or donate no less than 25 percent of LETF proceeds for the support or operation of any drug treatment, drug abuse education, drug prevention, crime prevention, safe neighborhood, or school resource officer program or programs. The statute further provides that I have the discretion to determine which programs will receive the designated funds.

I am forwarding the attached LETF requests with my approval to EBOCC for action. EBOCC should take timely action on the attached requests.

Sincerely,

David Morgan, Sheriff

Copy to:
Jack Brown, County Administrator
Commissioner Doug Underhill, District 2
Commissioner Lumon May, District 3 (Vice Chairman)
Commissioner Grover Robinson, District 4
Commissioner Steven Barry, District 5

FLORIDA
ACCREDITED

MAILING ADDRESS
P. O. Box 18770
Pensacola, Florida 32523
(850) 436-9630

LOCATION
1700 W. Leonard St.
Pensacola, Florida 32501
www.escambiaso.com

ESCAMBIA COUNTY SHERIFF'S OFFICE
David Morgan, Sheriff

January 19, 2018

Washington High School Softball Boosters
Attn: James Harris
P.O. Box 18484, Pensacola, FL 32523

Re: Your Request for Funds from the Escambia Law Enforcement Trust Fund dated January 4, 2018.

Dear James Harris,

We have received your request to provide your organization with funds from the Escambia Law Enforcement Trust (LET) fund. Your request for funding for Drug Prevention or other law enforcement purposes has been reviewed and approved by the Sheriff for the amount of $500. The Sheriff has submitted your request to the Escambia County Board of County Commissioner with his written certification that the funds will be used for a purpose authorized by law.

Your request for LET funding, as approved by the Sheriff, is now awaiting review by the Escambia County Board of County Commissioners. The funds cannot be provided to you until your request is approved by the Board. The Board has indicated that it may revise the procedure for approval of such requests, so we are unable to provide you with information on when you can expect the Board to act on your request.

Please contact the County Commissioner for your district for information on the status of your request.

Point of contact in this matter is Daniel Capozzolo, C.F.O. administrative assistant at 850-436-9949.

ESCAMBIA COUNTY SHERIFF'S OFFICE
APPLICATION FOR
STATE LAW ENFORCEMENT TRUST FUND MONIES

ALL Requests MUST have a justification statement (Page 2) that encourages one of the following areas: (Check the appropriate box or boxes)

☐ CRIME PREVENTION ☑ DRUG PREVENTION ☐ DRUG EDUCATION ☐ SAFE NEIGHBORHOOD

Funds will be used for: (Check the appropriate box)

☑ PROMOTIONAL/ADVERTISING OR ☐ DIRECT SUPPORT

The Documents listed below MUST be attached to your request: (Check the appropriate boxes)

☑ 501c3 or c4 OR ☐ NOT-FOR-PROFIT AND ☑ W-9 AND ☑ CERTICATE OF EXEMPTION

To be considered the Application MUST be Completed, Signed and ALL Documentation Attached

ORGANIZATION/AGENCY NAME: Washington High School Softball Boosters DATE 01/04/2018

POINT OF CONTACT James Harris PH#

EMAIL ADDRESS: erupnu@gmail.com ☑ INITIAL REQUEST ☐ PREVIOUS REQUEST

DATE FUNDS NEEDED (The BOCC will process) 01/04/2018 AMOUNT REQUESTED: ~~$400~~ $500.00

CHECK PAYABLE TO: Washington High School Softball Booster Club, Inc.

COMPLETE MAILING ADDRESS: ☐ NEW ADDRESS

Street P.O. Box 18484 City Pensacola State FL Zip Code 32523

CERTIFICATION STATEMENT

1. As required by Florida law, the requested funds will be used for the purpose specified above, and no other purpose.
2. My agency shall, as required by Florida law, maintain records of these funds and provide such reports as may be requested by the Sheriff.
3. I have the appropriate authority (Board Member) on behalf of the requesting agency.
   a. To submit this application and to ensure funds are used for the purposes specified herein.
   b. To cause the required accounting and reporting of these funds.

All representations in this application are true to the best of my knowledge and belief JEH (initial)

NAME OF CERTIFYING OFFICIAL James E Harris, Jr

TITLE OF CERTIFYING OFFICIAL Assistant Coach

SIGNATURE (Digital)

DATE 01/04/2018

STAFF USE ONLY

	SIGNATURE	APPROVED	DENIED	COMMENTS
CFO		☑	☐	
LEGAL		☑	☐	
CHIEF		☑	☐	AMOUNT APPROVED $500.00
SHERIFF		☑	☐	

CFO ASSISTANT Date processed 1/19/16

I CERTIFY THIS REQUEST COMPLIES WITH FLORIDA STATUE 932.7055

DAVID MORGAN, SHERIFF

DATE 1-18-2018

12/2017

ORGANIZATION/AGENCY NAME:

Washington High School Softball Boosters

Per Florida State Statute Florida Statutes - Chapter 932.7055(5)(c) - Such funds may be used only for school resource officer, Crime Prevention, Drug Abuse Education, Drug Prevention Programs or Safe Neighborhood or such other law enforcement purposes as the board of county commissioners or governing body of the municipality deems appropriate.
PROVIDE A DESCRIPTION OF HOW YOUR AGENCY WILL BE USING THE FUNDING

REQUIRED INFORMATION

THIS APPLICATION CANNOT BE PROCESSED WITHOUT A JUSTIFICATION STATEMENT EXPLAINING YOUR PLANNED USE FOR FUNDING:

Be as specific as possible when describing how the monies will to be used in the effort to encourage Crime Prevention; Drug Education; Drug Prevention or Safe Neighborhoods.

YOU MAY PROVIDE ADDITIONAL PAGES WITH INFORMATION AS AN ATTACHMENT.

Begin Typing Here

The Booker T. Washington High School Softball Program provides high school girls with a variety of character-building opportunities, encourage physical activity, as well as the opportunity to hone their softball skills for possible college scholarships. Programs like ours are vital because they keep our children engaged in a positive educational environment and off of the streets.

As part of our softball season, we want to keep a continual reminder to our players, as well as visiting players that drugs are not acceptable. As a constant reminder, a 3' x 8' full color vinyl banner of your approval will be placed along our Outfield fence. This message will serve as a constant reminder to all who attend our campus to stay free from drugs. Funds will be used to purchase equipment, gear, tournaments, as well as make improvements to the softball field.

In addition, we welcome any and all representatives to join us during any home game to watch and cheer for our girls, the Washington High School Ladycats. Please contact us for a complete schedule of games.

INTERNAL REVENUE SERVICE
P. O. BOX 2508
CINCINNATI, OH 45201

DEPARTMENT OF THE TREASURY

Date: JUL 23 2015

WASHINGTON HIGH SCHOOL SOFTBALL
BOOSTER CLUB INC
PO BOX 18484
PENSACOLA, FL 32523-8484

Employer Identification Number:
35-2311577
DLN:
26053587004145
Contact Person:
CUSTOMER SERVICE ID# 31954
Contact Telephone Number:
(877) 829-5500
Accounting Period Ending:
June 30
Public Charity Status:
509(a)(2)
Form 990/990-EZ/990-N Required:
Yes
Effective Date of Exemption:
July 2, 2015
Contribution Deductibility:
Yes
Addendum Applies:
Yes

Dear Applicant:

We're pleased to tell you we determined you're exempt from federal income tax under Internal Revenue Code (IRC) Section 501(c)(3). Donors can deduct contributions they make to you under IRC Section 170. You're also qualified to receive tax deductible bequests, devises, transfers or gifts under Section 2055, 2106, or 2522. This letter could help resolve questions on your exempt status. Please keep it for your records.

Organizations exempt under IRC Section 501(c)(3) are further classified as either public charities or private foundations. We determined you're a public charity under the IRC Section listed at the top of this letter.

If we indicated at the top of this letter that you're required to file Form 990/990-EZ/990-N, our records show you're required to file an annual information return (Form 990 or Form 990-EZ) or electronic notice (Form 990-N, the e-Postcard). If you don't file a required return or notice for three consecutive years, your exempt status will be automatically revoked.

If we indicated at the top of this letter that an addendum applies, the enclosed addendum is an integral part of this letter.

For important information about your responsibilities as a tax-exempt organization, go to www.irs.gov/charities. Enter "4221-PC" in the search bar to view Publication 4221-PC, Compliance Guide for 501(c)(3) Public Charities, which describes your recordkeeping, reporting, and disclosure requirements.

WASHINGTON HIGH SCHOOL SOFTBALL

Sincerely,

Jeffrey I. Cooper
Director, Exempt Organizations
Rulings and Agreements

Form **W-9**
(Rev. December 2011)
Department of the Treasury
Internal Revenue Service

Request for Taxpayer Identification Number and Certification

Give Form to the requester. Do not send to the IRS.

Print or type
See Specific Instructions on page 2.

Name (as shown on your income tax return)

Business name/disregarded entity name, if different from above
Washington High School Softball Booster Club, Inc.

Check appropriate box for federal tax classification:
☐ Individual/sole proprietor ☐ C Corporation ☐ S Corporation ☐ Partnership ☐ Trust/estate

☐ Limited liability company. Enter the tax classification (C=C corporation, S=S corporation, P=partnership) ►

☐ Exempt payee

☑ Other (see instructions) ► **Florida Non-Profit Corporation**

Address (number, street, and apt. or suite no.)
6000 College Parkway

Requester's name and address (optional)

City, state, and ZIP code
Pensacola, FL 32504

List account number(s) here (optional)

Part I Taxpayer Identification Number (TIN)

Enter your TIN in the appropriate box. The TIN provided must match the name given on the "Name" line to avoid backup withholding. For individuals, this is your social security number (SSN). However, for a resident alien, sole proprietor, or disregarded entity, see the Part I instructions on page 3. For other entities, it is your employer identification number (EIN). If you do not have a number, see *How to get a TIN* on page 3.

Note. If the account is in more than one name, see the chart on page 4 for guidelines on whose number to enter.

Social security number
			–			–				

Employer identification number
3	5	–	2	3	1	1	5	7	7

Part II Certification

Under penalties of perjury, I certify that:

1. The number shown on this form is my correct taxpayer identification number (or I am waiting for a number to be issued to me), and
2. I am not subject to backup withholding because: (a) I am exempt from backup withholding, or (b) I have not been notified by the Internal Revenue Service (IRS) that I am subject to backup withholding as a result of a failure to report all interest or dividends, or (c) the IRS has notified me that I am no longer subject to backup withholding, and
3. I am a U.S. citizen or other U.S. person (defined below).

Certification instructions. You must cross out item 2 above if you have been notified by the IRS that you are currently subject to backup withholding because you have failed to report all interest and dividends on your tax return. For real estate transactions, item 2 does not apply. For mortgage interest paid, acquisition or abandonment of secured property, cancellation of debt, contributions to an individual retirement arrangement (IRA), and generally, payments other than interest and dividends, you are not required to sign the certification, but you must provide your correct TIN. See the instructions on page 4.

Sign Here Signature of U.S. person ► [signature] Date ► 2-21-13

General Instructions

Section references are to the Internal Revenue Code unless otherwise noted.

Purpose of Form

A person who is required to file an information return with the IRS must obtain your correct taxpayer identification number (TIN) to report, for example, income paid to you, real estate transactions, mortgage interest you paid, acquisition or abandonment of secured property, cancellation of debt, or contributions you made to an IRA.

Use Form W-9 only if you are a U.S. person (including a resident alien), to provide your correct TIN to the person requesting it (the requester) and, when applicable, to:

1. Certify that the TIN you are giving is correct (or you are waiting for a number to be issued),
2. Certify that you are not subject to backup withholding, or
3. Claim exemption from backup withholding if you are a U.S. exempt payee. If applicable, you are also certifying that as a U.S. person, your allocable share of any partnership income from a U.S. trade or business is not subject to the withholding tax on foreign partners' share of effectively connected income.

Note. If a requester gives you a form other than Form W-9 to request your TIN, you must use the requester's form if it is substantially similar to this Form W-9.

Definition of a U.S. person. For federal tax purposes, you are considered a U.S. person if you are:

- An individual who is a U.S. citizen or U.S. resident alien,
- A partnership, corporation, company, or association created or organized in the United States or under the laws of the United States,
- An estate (other than a foreign estate), or
- A domestic trust (as defined in Regulations section 301.7701-7).

Special rules for partnerships. Partnerships that conduct a trade or business in the United States are generally required to pay a withholding tax on any foreign partners' share of income from such business. Further, in certain cases where a Form W-9 has not been received, a partnership is required to presume that a partner is a foreign person, and pay the withholding tax. Therefore, if you are a U.S. person that is a partner in a partnership conducting a trade or business in the United States, provide Form W-9 to the partnership to establish your U.S. status and avoid withholding on your share of partnership income.

0000105 09/30/15

DEPARTMENT OF REVENUE

Consumer's Certificate of Exemption

DR-14
R. 04/11

Issued Pursuant to Chapter 212, Florida Statutes

85-8015623685C-1	09/15/2015	09/30/2020	501(C)(3) ORGANIZATION
Certificate Number	Effective Date	Expiration Date	Exemption Category

This certifies that

WASHINGTON HIGH SCHOOL SOFTBALL
BOOSTER CLUB INC
6000 COLLEGE PKWY
PENSACOLA FL 32504-7937

is exempt from the payment of Florida sales and use tax on real property rented, transient rental property rented, tangible personal property purchased or rented, or services purchased.

DEPARTMENT OF REVENUE

Important Information for Exempt Organizations

DR-14
R. 04/11

1. You must provide all vendors and suppliers with an exemption certificate before making tax-exempt purchases. See Rule 12A-1.038, Florida Administrative Code (F.A.C.).

2. Your *Consumer's Certificate of Exemption* is to be used solely by your organization for your organization's customary nonprofit activities.

3. Purchases made by an individual on behalf of the organization are taxable, even if the individual will be reimbursed by the organization.

4. This exemption applies only to purchases your organization makes. The sale or lease to others of tangible personal property, sleeping accommodations, or other real property is taxable. Your organization must register, and collect and remit sales and use tax on such taxable transactions. Note: Churches are exempt from this requirement except when they are the lessor of real property (Rule 12A-1.070, F.A.C.).

5. It is a criminal offense to fraudulently present this certificate to evade the payment of sales tax. Under no circumstances should this certificate be used for the personal benefit of any individual. Violators will be liable for payment of the sales tax plus a penalty of 200% of the tax, and may be subject to conviction of a third-degree felony. Any violation will require the revocation of this certificate.

6. If you have questions regarding your exemption certificate, please contact the Exemption Unit of Account Management at 800-352-3671. From the available options, select "Registration of Taxes," then "Registration Information," and finally "Exemption Certificates and Nonprofit Entities." The mailing address is PO Box 6480, Tallahassee, FL 32314-6480.

WASHINGTON HIGH SCHOOL SOFTBALL

ADDENDUM

If you have been in existence for at least three years and you have not filed a Form 990 return or notice for three consecutive years, you may soon receive a letter (Notice CP120A) that we automatically revoked your exempt status, as required by law, for failure to file a return or notice for three consecutive years. This letter will serve to reinstate your exempt status, so you will not need to re-apply. However, you may need to file the appropriate delinquent Forms 990 for all years you have operated as a tax-exempt organization.

BOARD OF COUNTY COMMISSIONERS
Escambia County, Florida

AI-13556 **County Administrator's Report 13. 5.**
BCC Regular Meeting **Discussion**
Meeting Date: 02/01/2018
Issue: Dropping Any Position Concerning Fee Simple on Santa Rosa Island
From: Grover Robinson, District 4 Commissioner
Organization: Board of County Commissioners
CAO Approval:

RECOMMENDATION:

Recommendation Concerning Dropping Any Position Concerning Fee Simple - Commissioner Grover C. Robinson, IV, District 4

That the Board approve dropping any position concerning Fee Simple for Santa Rosa Island.

BACKGROUND:

The Board of County Commissioners has taken several positions on the fee simple issue for Santa Rosa Island. This request is for the Board to drop any position concerning fee simple.

BUDGETARY IMPACT:

N/A

LEGAL CONSIDERATIONS/SIGN-OFF:

N/A

PERSONNEL:

N/A

POLICY/REQUIREMENT FOR BOARD ACTION:

N/A

IMPLEMENTATION/COORDINATION:

N/A

Attachments

COUNTY ATTORNEY'S REPORT – Alison Rogers, County Attorney

I. FOR DISCUSSION

1. County Administrator's Contract

Motion made by Commissioner May, seconded by Commissioner Underhill, and carried unanimously, to exercise both one-year extensions at this time and authorizing the Chairman to execute the Addendum on behalf of the Board of County Commissioners regarding County Administrator Jack Brown's contract with Escambia County.

Speaker(s):

Jacqueline Rogers

ITEMS ADDED TO THE AGENDA – COMMISSIONER GROVER C. ROBINSON, IV

1. Proclamation

Motion made by Commissioner Robinson, seconded by Commissioner Barry, and approved 4-0, with Commissioner May temporarily out of Board Chambers, adopting the Proclamation encouraging all Americans to recognize American Diabetes Month and be a part of the American Diabetes Association's movement to confront, fight, and most importantly, change the future of this deadly disease.

2. Application for Nomination as Chairman of the Gulf Consortium

Motion made by Commissioner Underhill, seconded by Commissioner Robinson, and carried unanimously, directing the Chairman to write a letter indicating the Board's support for Commissioner Robinson to continue in his role as the Chairman of the Gulf Consortium.

3. Suspension of Position on Fee Simple

Motion made by Commissioner Robinson, seconded by Commissioner Underhill, and carried unanimously, approving suspending the Escambia Board of County Commissioners' position on Fee Simple for one year until December 1, 2018.

Add-On #3
Comr Grover Robinson
11/30/2017

BOARD OF COUNTY COMMISSIONERS
Escambia County, Florida

ORGANIZATION: Board of County Commissioners

FROM: Commissioner Grover C. Robinson, IV, District 4 GCR

DATE: November 30, 2017

ISSUE: Fee Simple

RECOMMENDATION:
That the Board approve suspending the Escambia Board of County Commissioners' position on Fee Simple for one year until December 1, 2018.

BACKGROUND:
The Board of County Commissioners has taken several positions on the fee simple issue for Santa Rosa Island. This request is for the Board to suspend their decision on this matter until December 1, 2018, when a new commissioner will be seated in the District 4 office. The prior BCC position would be reinstated December 1, 2018, and the BCC at that time can address any change.

BUDGETARY IMPACT:
N/A

LEGAL CONSIDERATIONS/SIGN-OFF:
N/A

PERSONNEL:
N/A

POLICY/REQUIREMENT FOR BOARD ACTION:
N/A

IMPLEMENTATION/COORDINATION:
N/A

BOARD OF COUNTY COMMISSIONERS
Escambia County, Florida

AI-13379 **County Administrator's Report 13. 6.**
BCC Regular Meeting **Discussion**
Meeting Date: 02/01/2018
Issue: Letter of Support, Navy Federal Campus, Nine Mile Road Access Concept
From: Grover Robinson, District 4 Commissioner
Organization: Board of County Commissioners
CAO Approval:

RECOMMENDATION:

Recommendation Concerning a Letter of Support for the Florida Department of Transportation's Proposed Access Concept in the Vicinity of the Navy Federal Campus on State Road 10 (Nine Mile Road) - Commissioner Grover C. Robinson, IV , District 4

That the Board take the following action:

A. Authorize the Chair to sign the letter, as provided, supporting the Florida Department of Transportation's (FDOT) proposed access concept in the vicinity of the Navy Federal Campus on Nine Mile Road;

B. Direct staff to seek Florida-Alabama Transportation Planning Organization (FL-AL TPO) support for the proposed access concept at the next available TPO Board Meeting; and

C. Direct staff to request that the FL-AL TPO begin the Long Range Transportation Plan Amendment Process to include the proposed access concept in the FL-AL TPO 2040 Long Range Transportation Plan.

BACKGROUND:

With the ongoing growth in the Greater Beulah community (approx. 5,000 approved residential lots since 2010 with an additional 2,000 proposed - map attached), the potential build-out of the Navy Outlying Field - 8, and the expansion efforts of Navy Federal, it has been requested that the Board consider supporting, via attached letter, an FDOT produced access concept along Nine Mile Road at the Navy Federal campus. FDOT and Navy Federal having been collaborating over the past few years on possible connections to I-10 to relieve congestion and delay issues occurring daily for the Navy Federal employees, and FDOT produced three (3) concepts for consideration (see attached concepts).

Navy Federal and FDOT recommend Concept 2 - Revision 3 as the preferred access concept of the 3. The concept is intended to improve the regional impact for motorists in the Beulah area by eliminating the need for the existing signal at Navy Federal Way thereby reducing congestion and travel time along the 9 Mile corridor and to provide better ingress/egress to Nine Mile Road and/or I-10 at Exit 5 for the Navy Federal employees / visitors greatly reducing the delay time that the employees experience on a daily basis. Supporting the concept does not bind the County to any funding or other resources. Board support of the concept would help FDOT and Navy Federal to proceed how they so choose.

It is anticipated that the concepts will be presented to the Florida-Alabama Transportation Planning Organization (TPO) at its February 14, 2018 meeting for further support and possible inclusion into the FL-AL TPO Long Range Transportation Plan.

It should be noted that supporting Concept 2, or any Nine Mile Road connection that would help facilitate adequate traffic flow along the corridor, does not negatively impact or replace the County's support for the Beulah Interchange and Beltway Project. FDOT and County Staff are still proceeding with the PD&E phase for the Beulah Interchange and Beltway Project.

BUDGETARY IMPACT:

N/A

LEGAL CONSIDERATIONS/SIGN-OFF:

The Letter of Support has been reviewed and approved for Legal Sufficiency by Kristin Hual, Assistant County Attorney.

PERSONNEL:

N/A

POLICY/REQUIREMENT FOR BOARD ACTION:

N/A

IMPLEMENTATION/COORDINATION:

Upon approval, Staff will transmit the signed Letter to FDOT, and continue coordination with FDOT, Navy Federal, and all other stakeholders / interested citizens on the proposed access concept.

Attachments

Letter of Support
DRC Map - Beulah Area
FDOT Access Concept 1
FDOT Access Concept 2 - Revision 3 Preferred
FDOT Access Concept 3

BOARD OF COUNTY COMMISSIONERS
ESCAMBIA COUNTY, FLORIDA

Jeff Bergosh
District One

Douglas B. Underhill
District Two

Lumon May
District Three

Grover C. Robinson, IV
District Four

Steven Barry
District Five

221 Palafox Place, Suite 400
P. O. Box 1591
Pensacola, Florida 32591-1591

Telephone (850) 595-4902
Toll Free (866) 730-9152
Telefax (850) 595-4908
(Suncom) 695-4902

February 1, 2018

Mr. Phillip Gainer, P.E.
Florida Department of Transportation
1074 Highway 90
Chipley, Florida 32428

Re: Nine Mile Road Access Concept–Florida Department of Transportation (FDOT) and Navy Federal

Secretary Gainer,

The Escambia County Board of County Commissioners affirmed its support for the proposed Access Concept – Concept 2 Revision 3 at its Thursday, February 1, 2018 regular meeting.

With the ongoing growth in the Greater Beulah community (approx. 5,000 approved residential lots since 2010 with an additional 2,000 proposed - map attached), the potential build-out of the Navy Outlying Field - 8, and the expansion efforts of Navy Federal, the Board supports the FDOT produced Access Concept – Concept 2 Revision 3, attached herein, along Nine Mile Road at the Navy Federal campus. The Board believes that Concept 2 Revision 3 would improve the regional impact for motorists in the Beulah area by eliminating the need for the existing signal at Navy Federal Way thereby reducing congestion and travel time along the 9 Mile corridor. It also would improve the access to Nine Mile Road and/or I-10 at Exit 5 for the Navy Federal employees / visitors by greatly reducing the delay time that the employees experience on a daily basis, if such concept were to move forward as a project.

The County Commission herein supports Concept 2 Revision 3 and respectfully requests that FDOT consider proceeding as FDOT sees fit.

Sincerely,

Commissioner Jeff Bergosh, Chairman
Escambia County Board of County Commissioners

c: Commissioner Doug Underhill, District 2
Commissioner Lumon May, District 3
Commissioner Grover Robinson, District 4
Commissioner Stephen Barry, District 5
Jack Brown, Escambia County Administrator

Re: Nine Mile Road Access Concept–Florida Department of Transportation (FDOT) and Navy Federal

C: Joy Blackmon, P.E., Director, Public Works
Colby Brown, P.E., Deputy Director, Public Works
David Forte, Division Manager, Escambia County Public Works
Mary Beth Washnock, West Florida Regional Planning Council
Bryant Paulk, Urban Liaison, FDOT Milton Operations

Approved and Proposed projects in the Beulah Interchange vicinity August 10, 2017

LEGEND
PROP= PRE-APP ONLY
I= INITIAL PHASE
F= FINAL/DO
MP= MASTER PLAN
CP= CONSTRUCTION PLANS
PP= PRELIMINARY PLAT
FP= FINAL PLAT

APPROVED NUMBER OF LOTS 4,747
PROPOSED NUMBER OF LOTS 1,016

BALDWIN COUNTY ALABAMA

SECTOR PLAN

MUSCOGEE RD

N HIGHWAY 29

S HIGHWAY 97

HIGHWAY 297A

BEULAH RD

INTERSTATE 10

W KINGSFIELD RD

FRANK REEDER RD

TOWER RIDGE RD

W NINE MILE RD

PINE FOREST RD

MOBILE HWY

GRAYSTONE ESTATES
MP 143 LOTS
PHASE 1 FP 26 LOTS
PHASE 2 PPCP "F" 56 LOTS

UPLAND WOODS
FP 16 LOTS

HARMONY ESTATES
SUBDIVISION
PP "I" 48 LOTS

BENTLEY OAKS
486 LOTS
39 PPCP "F"

ESTATES AT GRIFFIN PARK
FP 59 LOTS

GARRETT
SUBDIVISION
PROP. 37 LOTS

KINGSTON PLACE
FP 38 LOTS

IRON ROCK FORMELY "WILDWOODS ESTATES"
PROP 290 LOTS
DEVELOPMENT AGREEMENT 670 CAP
MINUS 162 BROOKHAVEN =508 LOTS LEFT

SAWYERS RIDGE
SUBDIVISION
PPCP 45 LOTS

NOWAK DAIRY MINOR
"F" 5 LOTS

NOWAK DAIRY
PPCP "F" 152 LOTS

JENNINGS PLACE
PP "F", CP "I" 237 LOTS

KAHEELEY RIDGE SD
PROP 110 LOTS

ISSACS
LANE

DEER RUN MP 379 LOTS MINUS
PRESERVE AT DEER RUN
PPCP 76 LOTS

FRANK REEDER SD
PROP 62 LOTS

KINGSFIELD SD
PROP 42 LOTS

BEULAH GARDENS
PPCP "I" 25 LOTS

RUSSO SD
PUD "I" 78 LOTS

GENE DIVE
PROP 99 LOTS

BRADFIELD SD
PP "F" 62 LOTS

ANTIETAM MP 193 LOTS "F"
PHASE 1 PPCP 61 LOTS "F"
PHASE 2 PP 58 LOTS "F"
PHASE 3 PP 80 LOTS "I"

BROOKHAVEN
PPCP "F" 162 LOTS

THE COLONIES,
DEVINE FARM RD
MP 153 LOTS

MILESTONE
APARTMENTS
240 UNITS

VINTAGE CREEK
FP 161 LOTS

DANIELS GROVE
105 LOTS

NOLF 8

NAVY FEDERAL
CURRENT 4,600
10,000 BY 2022

RESIDENCE @ NATUTE CREEK
MP "F" PPCP "F" 216 LOTS & 16 UNIT APT

W 9 MILE APT
PROP 288 UNIT

NAVY OAKS
PPCP "F" 35 LOTS

CRIMSON POINTE
PROP 36 LOTS

HAWTHORNE
GROVE 64 LOTS

WEST WOODS APTS
268 UNITS "F"

TWENTY ONE OAKS
FP 47 LOTS

ASHLAND HEIGHTS
PPCP "F" 32 LOTS

LITTLE BEULAH
PROP. 15 LOTS

HUNTINGTON
CREEK 169 LOTS

COVINGTON
PPCP "F" 30 LOTS

CRIMSON 9 MILE
PROP 54 UNITS

CRIMSON 9 MILE
MIXED USE SFR,
COMMERCIAL,
APARTMENTS
PROP 174

BEULAH OAKS
PP "I" 20 LOTS

ASHLAND TOWNHOMES
PROP 48 LOTS

LAKESHORE PRESERVE
PPCP "F" 138 LOTS

BRIDLEWOOD
122 LOTS

WOODLYN MEADOWS
143 LOTS

TWIN SPIRES
PLANTATION
38 LOTS

FULFORD EAST & WEST
PROP 3-5 LOTS

KLONDIKE SUBDIVISION
PROP 82 LOTS

0 6,000 12,000 18,000 Ft

AS THE OF 8/10/2017

ESCAMBIA COUNTY FLORIDA

This map is provided for information purposes only. The data is not guaranteed accurate or suitable for any use other than that for which it was gathered.

John C Fisher
Planning and Zoning Dept.

Concept 1
Nine Mile Rd. Flyover Concept

FDOT Conceptual Cost Estimate - $78.1M @ 60 months

LEGEND

- Flyover on fill
- Flyover on structure

Navy Federal Credit Union

Navy Federal Credit Union Phase 1 Expansion

Navy Federal Pl.

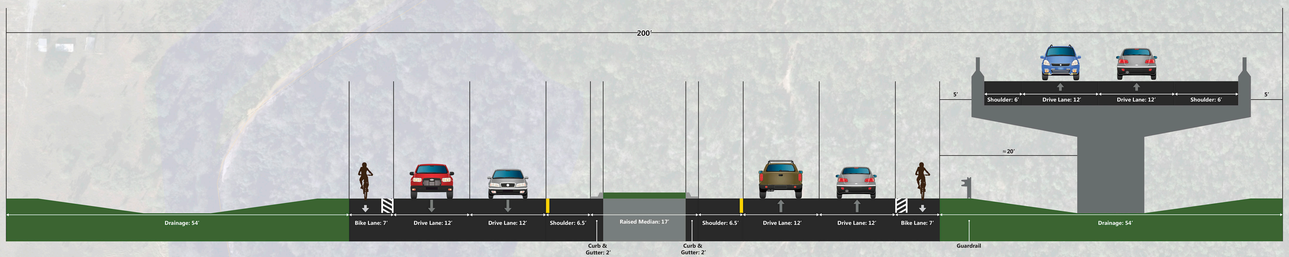
Navy Federal Way

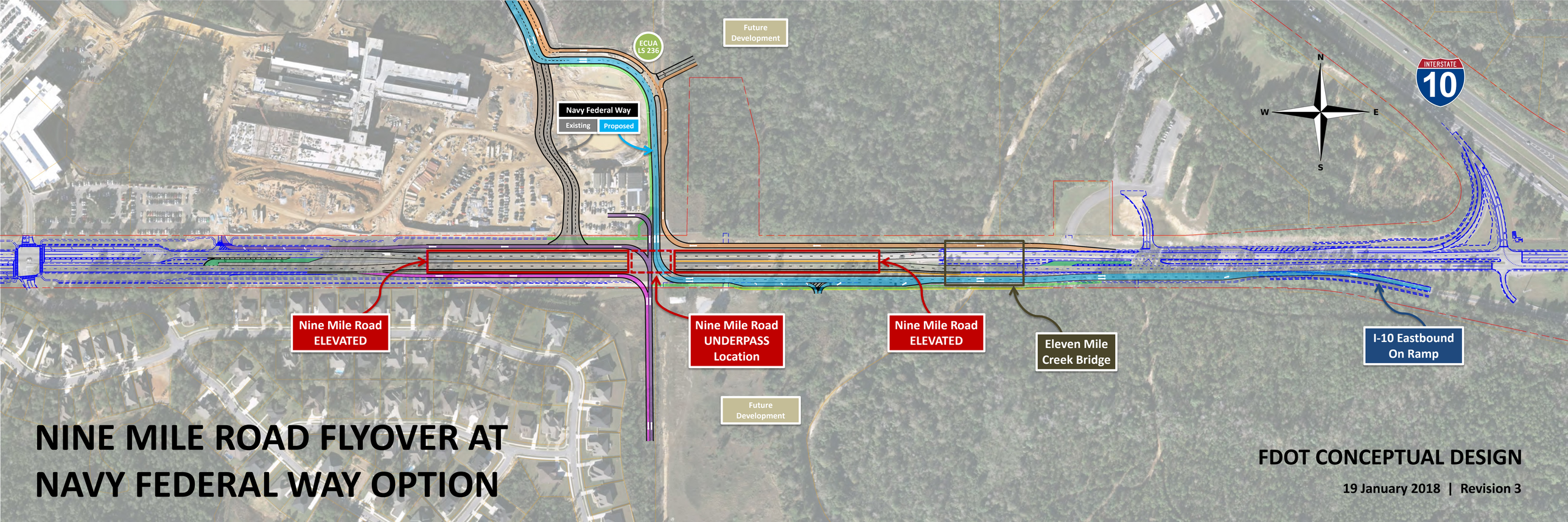
Heritage Oaks Blvd.

ALT 90 Nine Mile Rd.

Salt Grass Dr.

INTERSTATE 10





NINE MILE ROAD FLYOVER AT NAVY FEDERAL WAY OPTION

FDOT CONCEPTUAL DESIGN

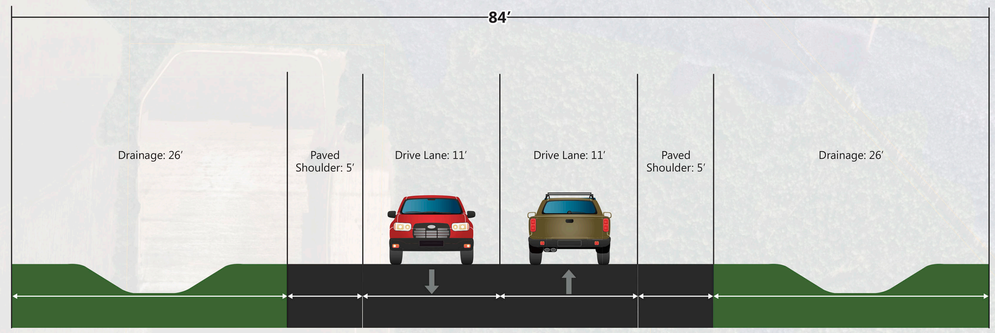
19 January 2018 | Revision 3

Beulah Rd.

Proposed Beulah Interchange

FDOT Conceptual Cost Estimate - $121.8M @ 81 months

Frank Reeder Access - $2M @ 12 months



INTERSTATE 10

Beulah Rd.

Frank Reeder Rd.

Devine Farm Rd.

Navy Federal Access Rd.

Concept 3

Beulah Rd. / Navy Federal Connection

BOARD OF COUNTY COMMISSIONERS
Escambia County, Florida

AI-13587 **County Administrator's Report 13. 7.**
BCC Regular Meeting **Discussion**
Meeting Date: 02/01/2018
Issue: Pensacola Beach Congestion Management Plan Short Term and Long Term Options
From: Jeff Bergosh, Commissioner, District 1
Organization: Board of County Commissioners
CAO Approval:

RECOMMENDATION:

Recommendation Concerning the Pensacola Beach Congestion Management Plan - Short Term and Long Term Options - Jeff Bergosh, District 1 Commissioner, Chairman

That the Board discuss the proposed short term and long term options from the Pensacola Beach Congestion Management Plan.

BACKGROUND:

Staff has proposed multiple short term congestion management projects that could be implemented over the next couple/few years (short term) and provided a couple emails to the County Administrator detailing such projects, and some concerns with the proposed long term option (roundabouts and pedestrian underpasses). See attached emails...

Below are the proposed projects with approximate cost estimates, but as stated in the emails, there are other short term options that could fairly easily be deployed or implemented on Pensacola Beach [e.g. exclusive pedestrian interval at existing traffic signals (see attached description), smart parking, etc.] that could provide some marginal to substantial positive impacts to the existing congestion issues. Staff also mentions the development of an Special Event Management Plan (approx. $50K):

- Construct the Pensacola Beach Blvd. Access Road Project (Design complete) - Construction estimate is $1,500,000 ($600,000 available / $900,000 needed)
- Construct the Bob Sikes Bridge Fishing Pier, Parking and Trail Restoration Project (Design complete) - Construction estimate is $1,000,000 ($832,000 available through Natural Resource Damage Assessment (NRDA) / $168,000 needed)
- Complete design of Phase II (Additional Parking Areas - Casino Beach and Fire Station lots) - Funds encumbered in Purchase Order $256,825 ($0.00 needed)
- Construct Phase II (Additional Parking Areas - Casino Beach and Fire Station lots) Construction estimate is $1,000,000 ($1,000,000 needed)

- Design the parking lot improvements at Old Visitor Information Center (VIC) - Design estimate is $50,000 - ($50,000 needed)
- Construct the Old VIC parking lot improvements - Construction estimate is $50,000 (Cost could increase due to decision on how the Old VIC Building will be handled) ($50,000+ needed)

Conceptual estimate to fund the above stated projects would cost approx. $2,210,000, but the inclusion of the signal hardware / software for ATMS / exclusive pedestrian interval, smart parking, special event mgt. plan, etc. would increase the estimate.

Outside of the congestion management projects, and in the emails, Staff mentioned concerns with the existing roadway condition for both CR399 (Pensacola Beach Blvd. / Via de Luna Drive) and Fort Pickens Road, and failing lateral pipes. Staff has replaced 7 of the 13 failing pipes ($350K - pulled from the Pensacola Beach Blvd. Access Road Project balance), but recommends allocating funding to address the resurfacing of the two roadways and replacing the remaining 6 failing pipes. Though not congestion related, this is a safety issue that should be addressed. Staff's conceptual cost estimates is approx. $5-5.25M for both roads and replacing of the remaining pipes.

As for the long term option (roundabouts and pedestrian underpasses), Staff addresses some concerns (fiscal, O&M, etc.) that should be discussed and considered by the Board. Below is a summation of Staff's concerns:

Fiscal concerns:

Design, Construction Engineering Inspection (CEI), and Construction of the Roundabouts and Pedestrian Underpasses would cost approx. **$13,500,000** according to Volkert's estimates. $1,100,000 is encumbered in the Purchase Order to Volkert for design. If design were to proceed to 100%, the County would need approx. **$12,500,000** for CEI and Construction.

Operational and Other concerns:

Utility impacts, operation and maintenance of the underpasses (pump system, sand intrusion, etc.), business impacts during construction (CST timeline of 1-2 years), maintenance of traffic during construction (use of parallel road/parking areas for traffic diversion), etc. The borings conducted by Volkert late 2017 show water table at 3.44' at Pensacola Beach Blvd. underpass location, 5.01' at Fort Pickens underpass location, and 5.66' at Via de Luna Drive underpass location. The underpass would be constructed approx. 4" to 6" above the water table with 8' walking clearance. See attached borings documents...

It appears that Staff recommends that all viable short term projects / options be implemented or deployed first, allow ample time to evaluate the impacts of such, and determine after the evaluation period as to whether a more intensive option (i.e. roundabouts and pedestrian underpasses) would then be necessary to attempt to alleviate the traffic issues on Pensacola Beach.

BUDGETARY IMPACT:

Depending on the Board's discussion / direction, and knowing that several of the proposed options (short term or long term) have conceptual cost estimates, the additional funding that would be needed, if directed, could be approx. $2.2M to $13.5M.

LEGAL CONSIDERATIONS/SIGN-OFF:

N/A

PERSONNEL:

N/A

POLICY/REQUIREMENT FOR BOARD ACTION:

N/A

IMPLEMENTATION/COORDINATION:

N/A

Attachments

Staff Email_PB CMP

Exclusive Pedestrian Interval Description

Borings_Pedestrian Underpasses

Re: PB Traffic Management

David V. Forte

Tue 1/23/2018 5:59 PM

Sent Items

To: Jack R. Brown <jrbrown@myescambia.com>;

Cc: Joy D Blackmon <JDBLACKM@myescambia.com>; Alison A. Rogers <aarogers@co.escambia.fl.us>; Amy L. Lovoy <allovoy@myescambia.com>; Matthew Coughlin <MCOUGHLIN@myescambia.com>;

Jack,

Just want to follow up on a few other items/projects that I didn't include in my original email as I was waing on some data (sll don't quit e have everything yet)...

I understand and agree that addressing the issues with vehicular delay during the peak season due to pedestrian "impacts" needs to be remedied. The three most logical opons ar e to keep the pedestrians at-grade and provide appropriate roadway crossings, raise the pedestrians over the road via overpasses, or take the pedestrians under the road via underpasses. All three were considered during the planning phase, and the "preferred" opon w as the underpasses. However, another potenal op on tha t Robert Peterson, County Signalizaon Specialis t, recommended to at least consider would be what's called a "Texas Scramble" configuraon. It w ouldn't require much change as it would be implemented at the exisng tr affic signals at Fort Pickens Road and Casino Beach Parking Lot Access. The Texas Scramble (implemented at various signalized intersecon loc aons ar ound the country) essenally pr ovides an enr e signal phase solely to the pedestrians to walk regardless of their direcon. So, the vehicles get their typical phases, but then a dedicated phase just for pedestrians would occur, and no vehicles are permi ed to pass.

Staff is sll e valuang the "T exas Scramble" opon f or funconality and c ost to configure into the signal cabinets, but we are cauously op mis c tha t it would be very beneficial for the heavy traffic/pedestrian days. I hope to have some addional da ta about this for you over the next few weeks.

Another project that would be beneficial would be the implementaon of smart parking (har dware and software that allows ciz ens to know in advance where available parking is). It has a fairly low installaon c ost, but does require annual software fees, etc. I wouldn't recommend installing the smart parking unl a . er all the other projects are completed, obviously.

Lastly, and not necessarily traffic congeson r elated though, that should be addressed soon as it is a safety/maintenance concern is the replacing of the failing lateral pipes (6) under VDL Drive, with a full resurfacing of VDL Drive (Toll Booth to Naonal Seashor e) and Fort Pickens Road (VDL Drive to Fort Pickens). To do the pipe replacements, and resurfacing, we have a general cost esma te of about $5-5.25M. Staff previously replaced 7 (13 total) failing pipes in the core area of VDL Drive to the tune of about $350K. Those funds were drawn from the original balance of the Pensacola Beach Blvd. Access Road Project that is listed in my original email.

As for the PB CMP, I stressed my concerns internally about the recommended long-term improvements, but seeing that we were in the "planning" phase and wanng t o allow the process to bare itself out, I withheld any "public" comments unl a fter some of the real data and details were provided during the design phase. We are at 30% design of the roundabouts and pedestrian underpasses, and my concerns with the ulity impacts, O&M of the underpasses, impacts to the businesses during the probable mul- year construcon of the r oundabouts and

underpasses, the MOT during the construcon period (ha ving to divert traffic to outside parking areas, etc.), and the overall costs to implement are my primary concerns.

I am of the belief that addressing the 6 projects that I listed below, potenally ins talling smart parking, and addressing the roadway resurfacing and pipe replacements should be handled first prior to any of the long-term improvements are implemented.

Addressing the shorter term improvement projects could very well result in the type of posiv e impacts to the beach traffic issues, or at least a substanal impact tha t would be "palatable" to the public, that Staff and the public are striving for. The long-term improvements should be reconsidered at least a couple/few years after the short-term projects are completed. This will allow Staff ample me t o evaluate the improvements and determine if the long-term improvements are even necessary. And if so, hopefully at that point some of the imminent fiscal issues the County is experiencing are remedied.

Above everything, finding the "happy medium" of projects that not only are largely supported by the public, but will also produce posiv e results all-the-while not drasc ally affecng L OST has been my utmost priority throughout this process.

Thanks,

David Forte, Division Manager
Transportation & T rafic Oper ations Di vision
Public W orks Department
Escambia C ounty, Florida

3363 W est P ark Plac e
Pensac ola, Florida 32505
Main: 850.595.3404
Fax: 850.595.3405

From: Jack R. Brown
Sent: Tuesday, January 23, 2018 10:40:07 AM
To: David V. Forte
Cc: Joy D Blackmon; District1; District2; District3; District4; District5; Alison A. Rogers; Amy L. Lovoy; Ma hew Coughlin
Subject: FW: PB Traffic Management

David,

I appreciate the input and the candor, and will pass this along to the Commissioners. Regards, Jack

Jack R. Brown
County Administrator
Escambia County
221 Palafox Place, Suite 420
Pensacola, Florida 3502
Email: jrbrown@myescambia.com
Phone: (850) 595-4947
Cell: (850) 490-5905
Fax: (850) 595-4908

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request, do not send electronic mail to this en□ty.

From: David V. Forte
Sent: Monday, January 22, 2018 4:34 PM
To: Jack R. Brown <jrbrown@myescambia.com>
Cc: Joy D Blackmon <JDBLACKM@myescambia.com>
Subject: PB Traffic Management

Jack,

As I have stated verbally a few mes o ver the course of the PB Congeson Manag ement Plan process (though not publicly), I wanted to take a few minutes to detail my personally and professional opinion on how best to proceed with the traffic / congeson issues tha t we experience on Pensacola Beach.

Not to rehash some of the concerns that lingered over from previous County management, I do think it is important that those concerns aren't completely lost as we proceed. However, during the "planning" stage of the CMP in which mulple public w orkshops, individual stakeholder meengs, SRIA and BCC mee ng discussions, e tc. were held, my intenon w as to allow the process to bare itself out naturally, and without any pre-determined conclusions, with a very extensive public involvement process, and allow the public involvement process truly determine what the final recommended improvements would be.

I do wholeheartedly believe that the County underwent an extensive public involvement process, and I am proud of it as I philosophically believe that all publicly funded projects should always have a strong public involvement process from concepon t o compleon. Ho wever, I do have concerns with how certain aspects of the plan scope was drafted, again that was part of previous management, but don't believe that it ulma tely led to any long term issues, outside of maybe percepon fr om some of the public.

Anyways, below are my recommended acons mo ving forward for Pensacola Beach regarding traffic management and would be far less expensive than the current long-term (roundabouts and pedestrian underpass) opon. Listed in what I believe should be order of priority.

1. Construct the Pensacola Beach Blvd. Access Road Project (Design complete) - CST esma te is $1.5M, $600K available so $900K needed
2. Construct the BSB Fishing Pier, Parking and Trail Restoraon Pr oject (Design complete) CST esma te is $1M, $832K available via NRDA so roughly $175K needed
3. Complete design of Phase II (Addional P arking Areas - Casino Beach and Fire Staon lots) - Funds encumbered in PO ($256,825) so no addional funds needed
4. Construct the two addional parking ar eas - CST esma te is $1M, no funds allocated
5. Either task Volkert via CO or solicit A&E to design the parking lot improvements at Old VIC - Design esma te is $50K, no funds allocated
6. Construct the Old VIC parking lot improvements - CST esma te is $50K, but could be higher due to decision on the Old VIC Building (currently licensed by Robert Rinke)

As you know, Staff is preparing to install a new cabinet system for the two traffic signals at Fort Pickens / VDL Drive and Casino Beach Parking Lot Access / VDL Drive that will be configured with the full ATMS capability. This will allow Staff to modify signal phasing and mings r emotely.

The above listed improvements would cost approx. $3.8M, and the County has $1,688,825 available or encumbered. The balance needed would be approx. $2.12M.

Design, CEI and Construcon of the R oundabouts and Pedestrian Underpasses would cost approx. $13.5M (Volkert esma tes). $1.08M is encumbered in PO to Volkert for design, so if design were to proceed to 100%, we would need approx. $12.5M for CEI and Construcon.

From a professional, fiscal, and personal standpoint, I believe addressing the 6 items that I listed above (maybe even consider the addional 2 tr olleys or 1 double decker trolley - $600K) is the best POA for Pensacola Beach traffic management. It would cost approximately $10-10.5M less than the roundabouts and ped underpasses, and this doesn't include the annual maintenance of the underpasses.

I do believe that tasking Volkert via CO or solicing a ne w A&E firm to generate a Pensacola Beach Event Traffic Management Plan would be beneficial. This would provide the County, SRIA, and Sheriff's Office an approved document that details exactly how to handle the MOT for those heavy traffic events (i.e. 4th of July, Blue's, parades, etc.). This could probably be completed for about $50K.

Again, just wanted to state some of my concerns, and what I believe would be the best approach moving forward with traffic management on Pensacola Beach.

Thanks,

David Forte, Division Manager
Transportation & Traf ic Operations Division
Public Works Department
Escambia County, Florida

3363 West Park Place
Pensacola, Florida 32505
Main: 850.595.3404
Fax: 850.595.3405

Pedestrian Scramble – Pensacola Beach Traffic Signals

- AKA – Exclusive Pedestrian Interval, Texas Scramble or Barnes Dance - A type of traffic signal movement that temporarily stops all vehicular traffic, thereby allowing pedestrians to cross an intersection in every direction, including diagonally, at the same time.

- Believed to be first implemented in Denver, CO in the 1940's, designed by traffic engineer Henry Barnes (hence Barnes Dance)

- Deployed at various locations throughout the world with success, below are a few examples:

    - Denver, CO
    - Miami, FL
    - Kansas City, KS
    - Boston, MA
    - Baltimore, MD
    - New York, NY
    - San Francisco, CA
    - Portland, OR
    - Nashville, TN
    - Las Vegas, NV
    - London, UK
    - Adelaide, Brisbane, Melbourne, Sydney, Australia
    - Vancouver, Toronto, Ontario, Quebec City, Canada
    - Osaka, Tokyo, Japan (Hachiko Square in Shibuya is one of the largest in the world)

- Don't recommend pedestrian scramble to be used outside of peak periods on the Island as the scramble does slightly reduce the vehicular phases, and allows for a longer pedestrian phase.

- Possible periods for scramble implementation:

    - Weekends during the Summer Season
    - Spring Break
    - Evenings for Bands on the Beach
    - 4th of July (if holiday doesn't fall on weekend)
    - Large events (e.g. parades, festivals, etc.)

- Implementation of the scramble at these times would enable vehicle traffic to flow without being impeded by yielding to pedestrians.

- Pending upcoming deployment of the ATMS / Miovision upgrades that Staff plans to implement at the current signals, Staff is considering all possible technological options to improve traffic operations all the while being as fiscally responsible as budget allows

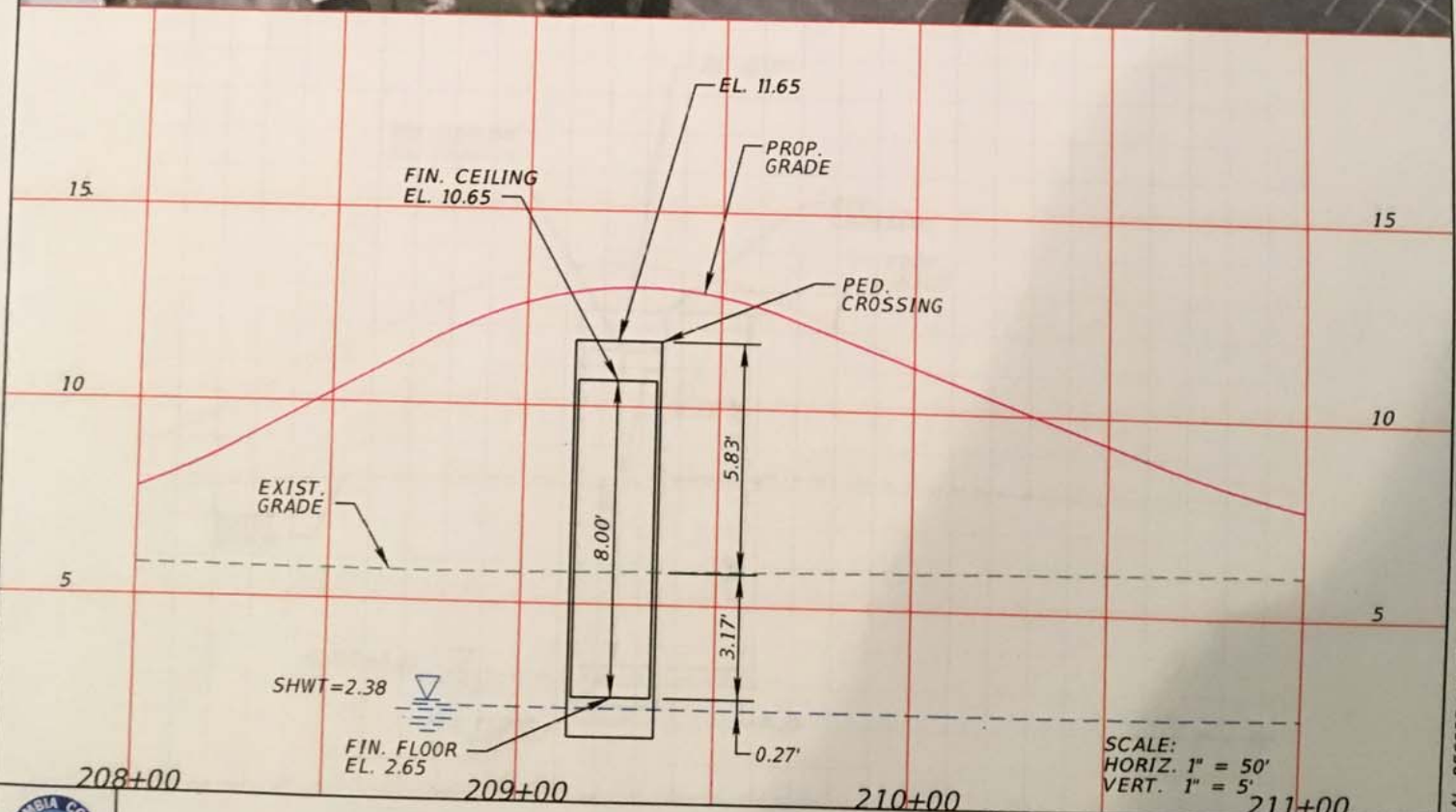
- Recommend deactivating scramble phase during "shoulder" season

Pedestrian Scramble – Pensacola Beach Traffic Signals

- Staff and DRMP (Regional Signalization Consultant) are currently evaluating internally, but do believe that a pedestrian scramble if implemented appropriately could be beneficial to the flow of traffic in the commercial core

- Could have scramble implemented for Spring Break 2018, if directed

- Obviously, neither this nor any other improvements will relieve the congestion that occurs on the heavy congestion days (e.g. Blue Angel's Show). Staff recommends a strong event management plan be developed and deployed for those days.



PENSACOLA BEACH BLVD.
PEDESTRIAN CROSSING STA. 209+25.00

ARTHUR V. HOOKS IV, P.E.
P.E. NO.: 66355
VOLKERT, INC.
215 FAIRPOINT DRIVE
GULF BREEZE, FL 32561
CERTIFICATE OF AUTHORIZATION: 4641

SHEET NO. 1

ESCAMBIA COUNTY FLORIDA

ray.wilkins 12/4/2017 4:24:37 PM H:\Projects\635502 - PBCMP - Roadway and Visitor Center Parking\roadway\box_culvert_1.DGN

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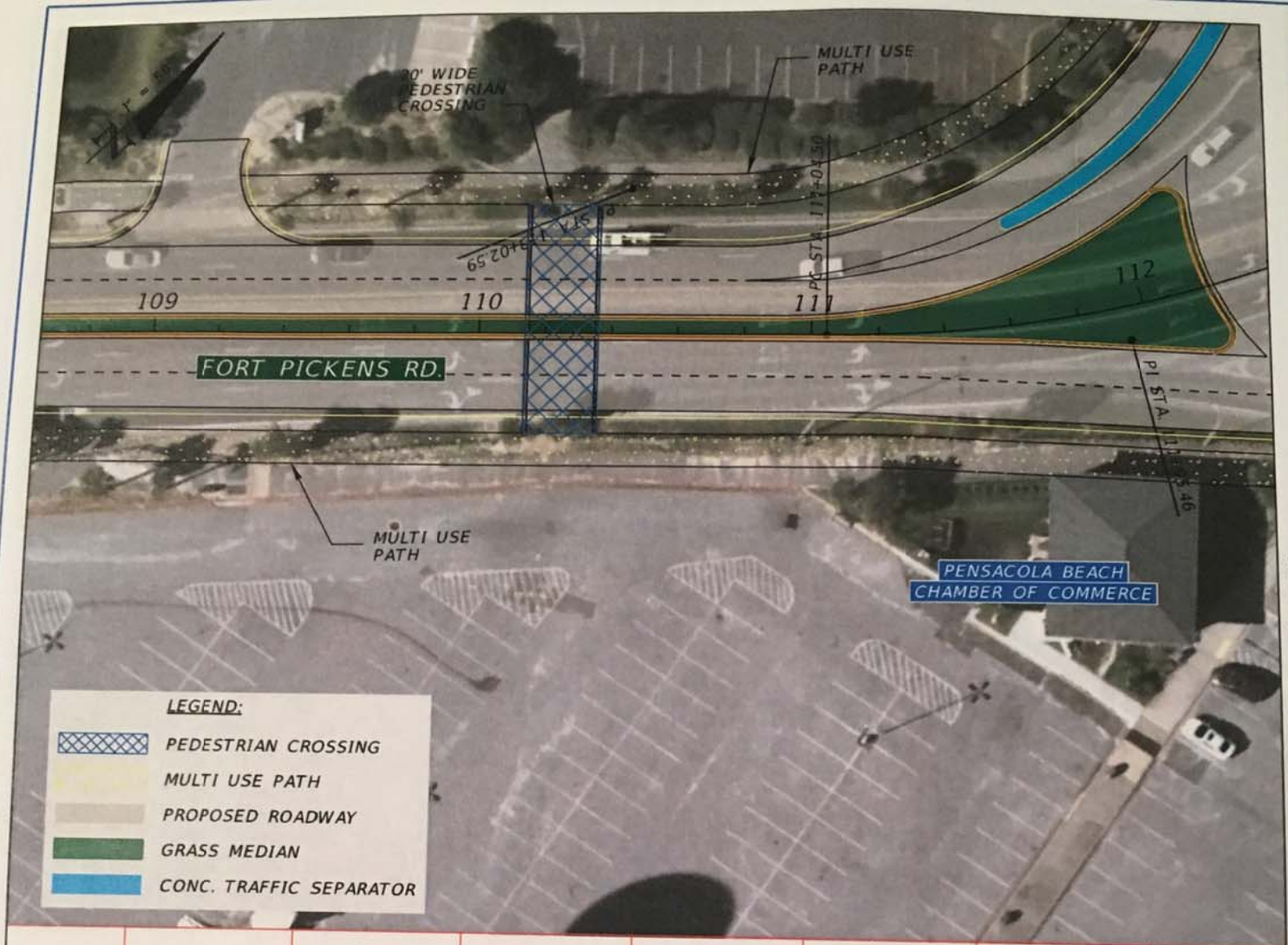

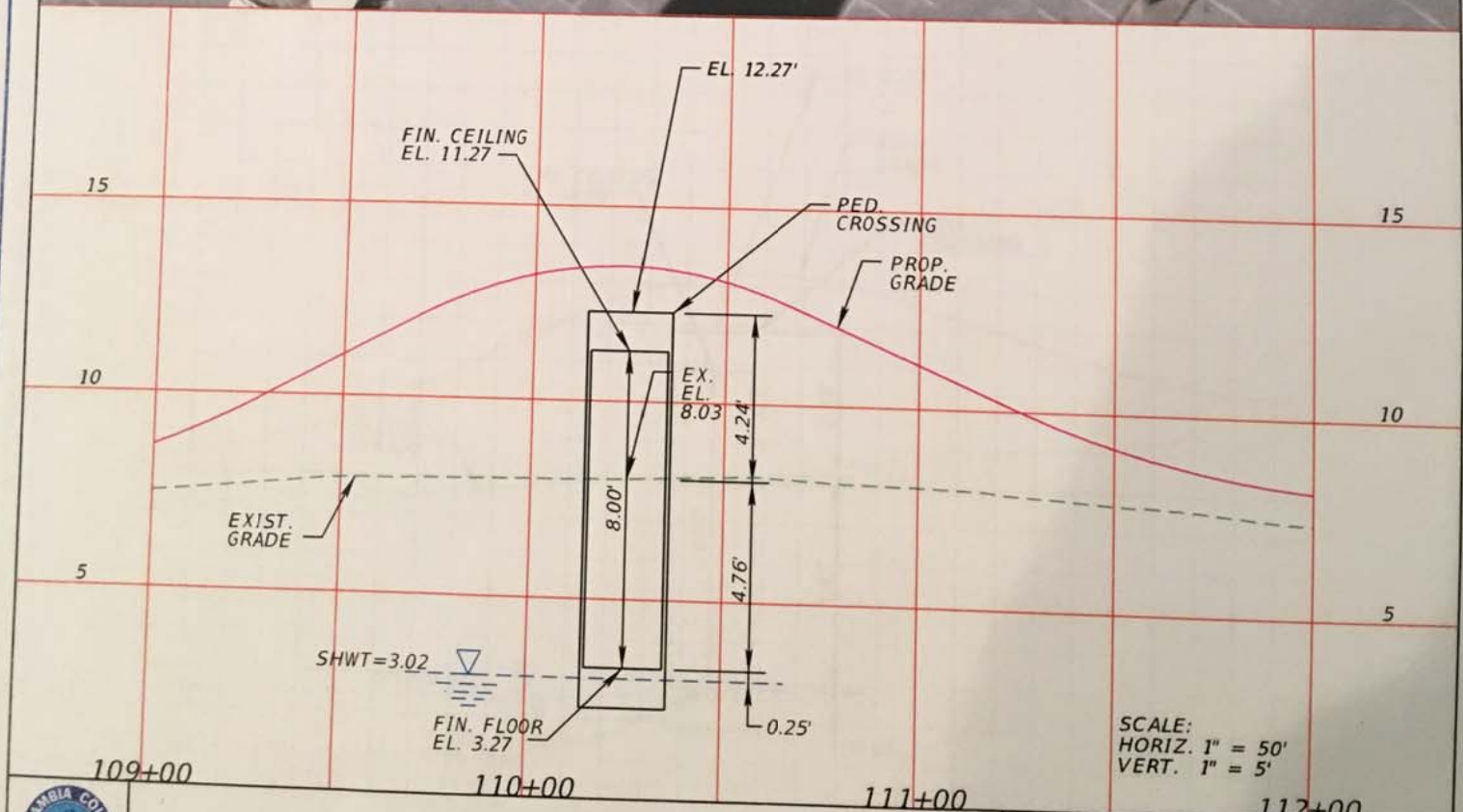

SCALE:
HORIZ. 1" = 50'
VERT. 1" = 5'

FORT PICKENS ROAD
PEDESTRIAN CROSSING STA. 110+25.00

ARTHUR V. HOOKS IV, P.E.
P.E. NO.: 66355
VOLKERT, INC.
215 FAIRPOINT DRIVE
GULF BREEZE, FL 32561
CERTIFICATE OF AUTHORIZATION: 4641

SHEET NO. 3

ray.wilkins 12/4/2017 4:13:49 PM H:\Projects\635502 - PBCMP - Roadway and Visitor Center Parking\roadway\box_culvert_3.DGN

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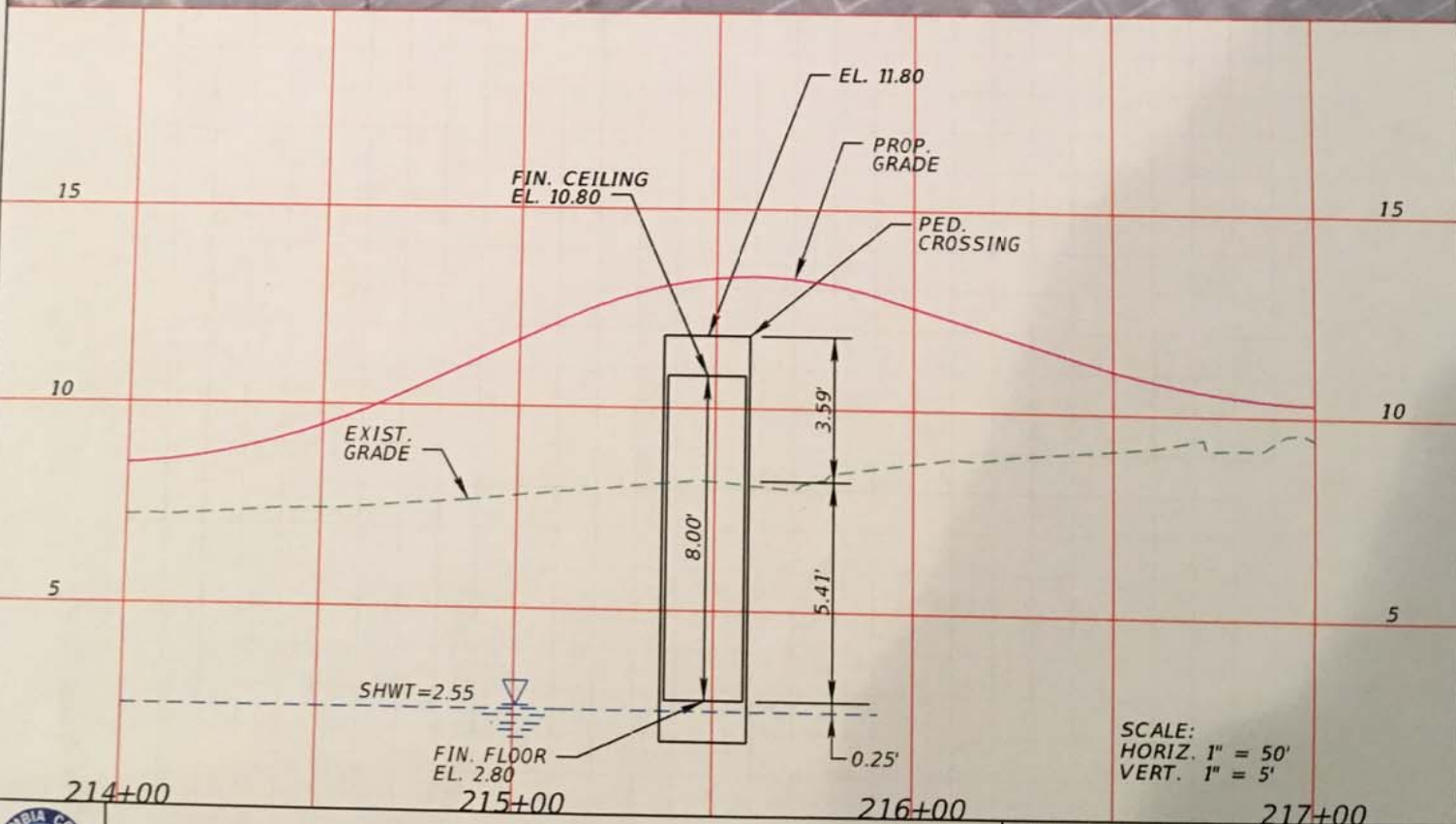

VIA DE LUNA BLVD.
PEDESTRIAN CROSSING STA. 215+50.00

ARTHUR V. HOOKS IV, P.E.
P.E. NO.: 66355
VOLKERT, INC.
215 FAIRPOINT DRIVE
GULF BREEZE, FL 32561
CERTIFICATE OF AUTHORIZATION: 4641

SHEET NO. 2

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BOARD OF COUNTY COMMISSIONERS
Escambia County, Florida

AI-13548 **County Attorney's Report 13. 1.**
BCC Regular Meeting **Discussion**
Meeting Date: 02/01/2018
Issue: Approval of ECUA's Request to Exercise its Power of Eminent Domain
From: Stephen West, Senior Assistant County Attorney
Organization: County Attorney's Office
CAO Approval:

RECOMMENDATION:

Recommendation Concerning Approval of ECUA's Request to Exercise its Power of Eminent Domain to Acquire Property at 400 Well Line Road.

That the Board consider whether to adopt a resolution approving the request of the Emerald Coast Utilities Authority (ECUA) to exercise its power of eminent domain to acquire property at 400 Well Line Road.

BACKGROUND:

ECUA has been unable to reach an agreement with the owner of unimproved land at 400 Well Line Road. The property is needed to replace and upgrade ECUA's Lift Station 143. Further background information on ECUA's request is described in the attached letter dated December 14, 2017 from Lois Benson, Chairman of ECUA's Board of Directors.

Pursuant to Chapter 2001-324, Laws of Florida, ECUA has the power of eminent domain. However, as a condition precedent to instituting eminent domain proceedings, ECUA must receive approval from the governing body of the jurisdiction where the property is located.

BUDGETARY IMPACT:

N/A

LEGAL CONSIDERATIONS/SIGN-OFF:

N/A

PERSONNEL:

N/A

POLICY/REQUIREMENT FOR BOARD ACTION:

N/A

IMPLEMENTATION/COORDINATION:

N/A

Attachments

Resolution

ECUA Letter dated December 14, 2017

RESOLUTION R2018-_____

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF ESCAMBIA COUNTY, FLORIDA, APPROVING THE REQUEST OF THE EMERALD COAST UTILITIES AUTHORITY TO EXERCISE ITS POWER OF EMINENT DOMAIN IN CONNECTION WITH THE ACQUISITION OF UNIMPROVED LAND AT 400 WELL LINE ROAD; PROVIDING AN EFFECTIVE DATE

WHEREAS, the Emerald Coast Utilities Authority (ECUA) is a local governmental entity, corporate and politic, that provides certain utility services, including sanitary sewer, in and for the citizens of Escambia County; and

WHEREAS, ECUA has determined that it is necessary to acquire a parcel of unimproved land located at 400 Well Line Road to replace and upgrade ECUA's Lift Station 143; and

WHEREAS, ECUA's attempts to purchase the land from the owner have been unsuccessful; and

WHEREAS, pursuant to Chapter 2001-324, Section 5(a)(6), Laws of Florida, as a condition precedent to instituting eminent domain proceedings ECUA is required to obtain the approval of the governing body of the jurisdiction in which the subject property is located; and

WHEREAS, the Board of County Commissioners has determined that it is in the best interests of the health, safety, and welfare of the citizens of Escambia County to approve ECUA's request to exercise its power of eminent domain.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF ESCAMBIA COUNTY, FLORIDA:

Section 1. The foregoing recitals are true and correct and incorporated herein by reference.

Section 2. The Board of County Commissioners of Escambia County, Florida, hereby approves the request of ECUA to exercise its power of eminent domain to acquire a parcel of unimproved land at 400 Well Line Road to replace and upgrade ECUA's Lift Station 143.

Section 3. This Resolution shall take effect immediately upon adoption by the Board of County Commissioners.

ADOPTED this _____ day of _____, 2018.

BOARD OF COUNTY COMMISSIONERS
ESCAMBIA COUNTY, FLORIDA

ATTEST: PAM CHILDERS
Clerk of the Circuit Court

_____
Jeff Bergosh, Chairman

_____
Deputy Clerk

Approved as to form and legal sufficiency.
By/Title: Asst. County Atty.
Date: Jan 19, 2018

EMERALD COAST
UTILITIES AUTHORITY

P. O. Box 15311 • 9255 Sturdevant Street
Pensacola, Florida 32514-0311
ph: 850-476-5110 • fax: 850-969-3308

December 14, 2017

Jeff Bergosh, Chairman
Escambia County Board of County Commissioners
221 Palafox Place
Pensacola, Florida 32502

Re: *Request for Approval -- Use of Eminent Domain Powers*
Unimproved Real Property
400 Well Line Road (Adjacent to Lift Station 143)

Dear Chairman Bergosh:

The Emerald Coast Utilities Authority (ECUA) has an existing lift station located near the intersection of Well Lane Road and Watson Avenue in Cantonment, Florida which is known as Lift Station 143. That lift station is antiquated, deteriorated, and in need of both replacement and upsizing in order to accommodate anticipated growth in the area. The contemplated changes to Lift Station 143 envision its becoming a regional lift station, and ECUA's existing lift station site is of insufficient size to accommodate a regional lift station as well as emergency tankage which may also be placed adjacent to it.

Consequently, ECUA has attempted to negotiate the purchase of a parcel of unimproved land that immediately abuts ECUA's lift station, is generally located at 400 Well Line Road, and is generally shown on the attached maps. Thus far, those discussions do not seem reasonably likely to be successful.

Although ECUA intends to continue to negotiate with the property owner, it feels compelled to initiate those steps necessary in order to take the needed property by way of eminent domain, should that become necessary, as ECUA's Lift Station 143 needs to be upsized, upgraded, and replaced in order to protect the public interest.

ECUA was expressly given the power of eminent domain by the Florida Legislature pursuant to Section 5(a)(6) of the ECUA Act, which is codified at Chapter 2001-324, Laws of Florida. As a prerequisite, however, ECUA must obtain approval from the Board of County Commissioners to allow ECUA to use its eminent domain powers in the unincorporated portion of the County, as is the case here.

COUNTY ATTORNEYS OFFICE
18 DEC2017
PM03:41

Vicki Campbell, District One | Lois Benson, District Two | Elvin McCorvey, District Three | Dale Perkins, District Four | Larry Walker, District Five

EMERALD COAST
UTILITIES AUTHORITY

At its meeting on December 14, 2017, the ECUA Board authorized me to formally request this approval. Thus, by way of this letter ECUA is formally requesting that the BCC approve of and allow ECUA to exercise its power of eminent domain for purposes of securing the property described above.

The ECUA Board recognizes the seriousness of taking such action, and ECUA intends to exercise its powers of eminent domain in this particular case as a final option. We would appreciate the BCC's consideration and support of this request. Please advise us as to the process through which this issue will be taken up by the Commission. We are hopeful that it will be considered at the next Commission meeting.

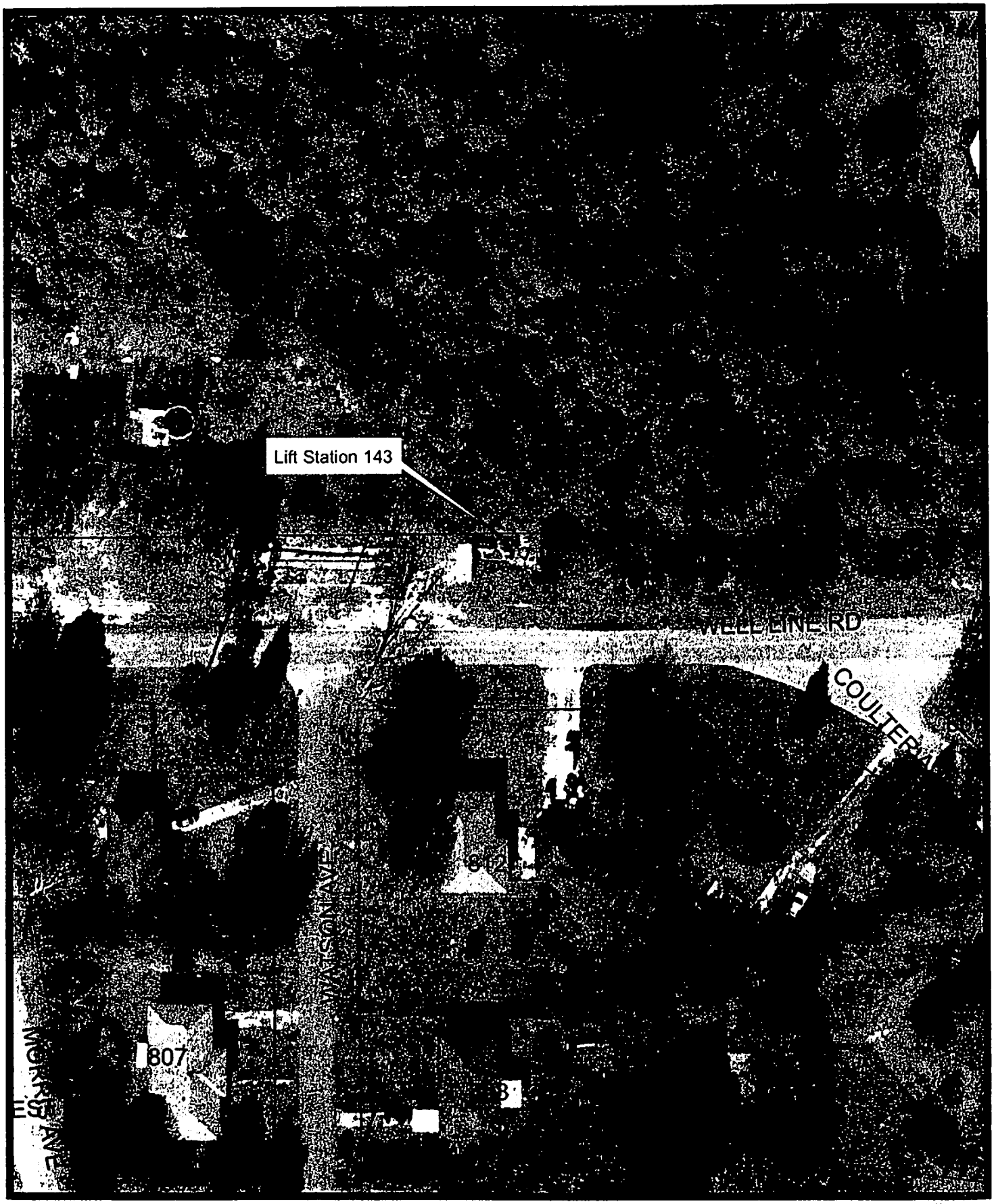
ECUA's general counsel, Bradley S. Odom, is prepared to work with the County's legal staff to address any legal issues involved with this process. If you have any questions, please do not hesitate to contact me.

Sincerely,

Lois Benson
Board Chairman and Member

cc: Board of County Commissioners
ECUA Board Members
Jack Brown, County Administrator
Stephen E. Sorrell, Executive Director/ECUA
Alison Rogers, Esq., County Attorney
Bradley S. Odom, Esq., Odom & Barlow

EXHIBIT "1"

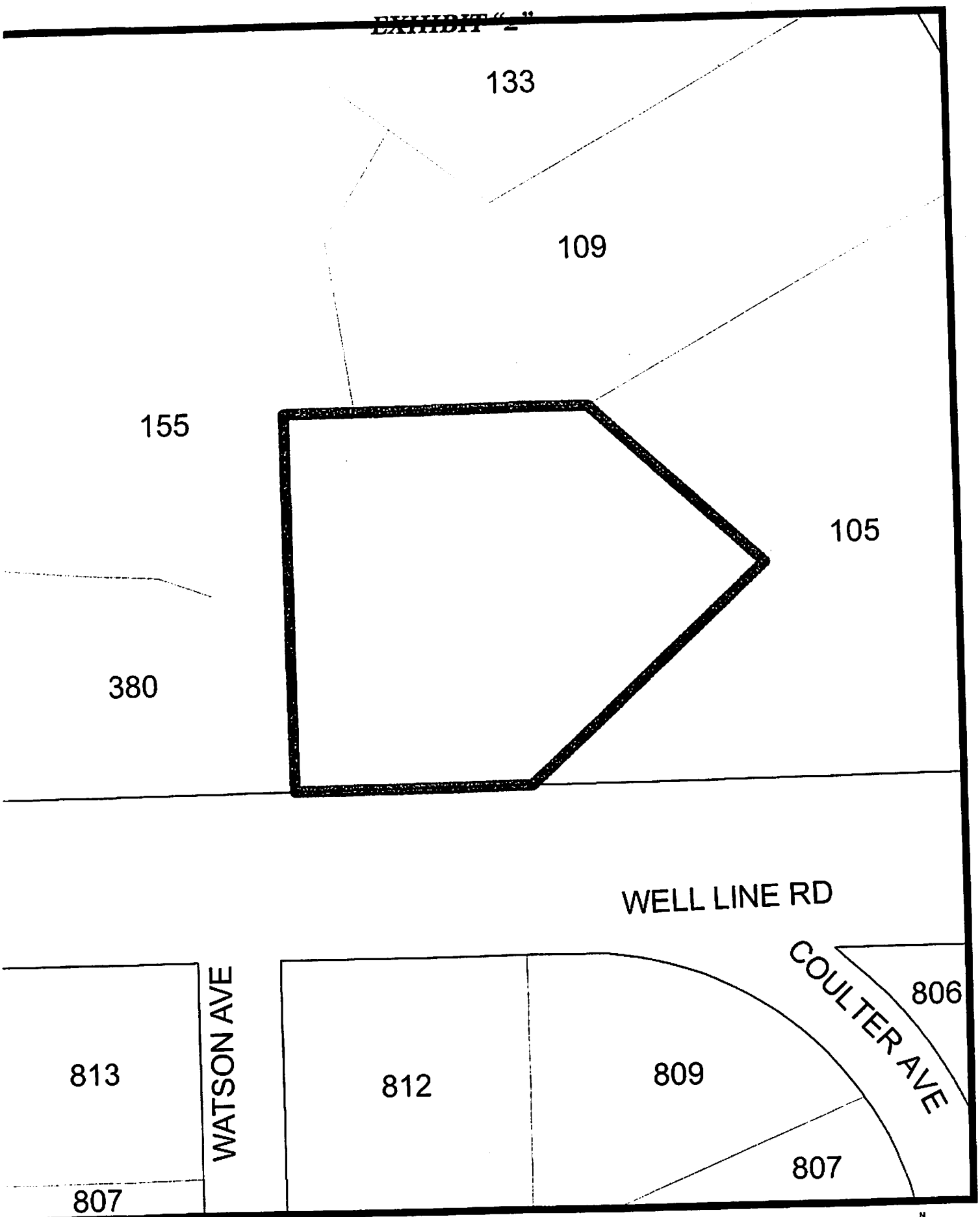


1 inch = 75 feet
Date: 11/30/2017

DISCLAIMER: The Emerald Coast Utilities Authority map/data is informational records of the approximate location of ECUA water and/or sewer facilities only. No representation is made as to its accuracy, and ECUA disclaims any and all liability with respect to any information shown. It is provided for information purposes only. MAP INFO IS NOT TO BE USED ON DESIGN OR CONSTRUCTION PLANS OR ANY TYPE OF ENGINEERING SERVICES BASED ON INFORMATION DEPICTED HEREIN. This map/data is not guaranteed accurate or suitable for any use other than that for which it was gathered. Any use of this information by any other organization for any other purpose and any conclusions

N W E S

EXHIBIT "2"



1 inch = 75 feet
Date: 11/30/2017

DISCLAIMER: The Emerald Coast Utilities Authority maps/data are informational records of the approximate location of ECUA Water and/or Sewer Facilities. No representation is made as to its accuracy, and ECUA disclaims any and all liability with respect to any information shown; which may or may not include water and sewer facilities not owned by ECUA. ECUA provides this service for information purposes only and it is not to be used for development of construction plans or any type of engineering services based on information depicted herein. These maps/data are not guaranteed accurate or suitable for any use other than that for which they were gathered. Any use of this information by any other organization for any other purpose

BOARD OF COUNTY COMMISSIONERS
Escambia County, Florida

AI-13566 **County Attorney's Report 13. 2.**
BCC Regular Meeting **Discussion**
Meeting Date: 02/01/2018
Issue: Direct-File Resolution
From: Meredith Crawford, Assistant County Attorney
Organization: County Attorney's Office
CAO Approval:

RECOMMENDATION:
Recommendation Concerning the Preference and the Will of the County to have Children of this Community Treated as Children when they Break Florida Law

At the request of Commissioner Grover Robinson, IV, that the Board adopt a Resolution to state the preference and the will of the County to have children of this community treated as children when they break Florida Law.

BACKGROUND:
Children are developmentally different from adults and when accused of a crime are more appropriately rehabilitated through the juvenile justice system rather than the adult corrections system. The adult corrections system focuses on punishment and fails to provide necessary behavioral and educational services to meet the needs of the minor children. Conviction of a felony in the adult system diminishes the child's future employment and educational opportunities, including the ability to vote, enlist in the military, and receive financial aid for continued education. Escambia County recognizes the need for legislative reform to ensure that offenders under the age of majority are to be treated as children unless determined by a juvenile court judge so that the child may be given the tools to rehabilitation and a successful transition into adulthood.

BUDGETARY IMPACT:
N/A

LEGAL CONSIDERATIONS/SIGN-OFF:
This Resolution was prepared by Assistant County Attorney, Meredith D. Crawford.

PERSONNEL:
N/A

POLICY/REQUIREMENT FOR BOARD ACTION:

N/A

IMPLEMENTATION/COORDINATION:

N/A

Attachments

Resolution

RESOLUTION R2018-_____

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF ESCAMBIA COUNTY, FLORIDA TO STATE THE PREFERENCE AND THE WILL OF THE COUNTY TO HAVE CHILDREN OF THIS COMMUNITY TREATED AS CHILDREN WHEN THEY BREAK FLORIDA LAW; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, children are developmentally different from adults and these differences are documented by research on the adolescent brain and acknowledged by the U.S. and state supreme courts, as well as state and federal laws that prohibit children under the age of 18 from taking on major adult responsibilities such as contracting, voting, jury duty, and military service; and

WHEREAS, the juvenile justice system is designed for, and more effective at, rehabilitating children who fall into the delinquency system instead of the adult corrections system, given that the focus of the adult criminal justice system is punishment instead of rehabilitation; and

WHEREAS, children who are placed under the commitment and/or supervision of the juvenile court system are required to receive age-appropriate services and education; and if held in secure detention or placed in a rehabilitation or behavioral program, the children will be allowed to remain closer to their families, all of which reduce the likelihood of future offending; and

WHEREAS, prosecuting children in adult court has not been proven to deter crime, and in fact, it has been shown that a child prosecuted in the adult criminal justice system is more likely to be rearrested for a felony than a child who remains in the juvenile justice system[1]; and

WHEREAS, children are significantly more likely to be physically and sexually assaulted or to commit suicide when confined in the same facility as adult offenders within the adult corrections system; and

WHEREAS, adult jails are not always designed to house children separately from adults, as required by law, and thus children are often held in solitary confinement and deprived of adequate educational services; and

WHEREAS, most of the children tried as adults in Florida are charged with non-violent offenses; and

WHEREAS, Florida's reliance on prosecutorial discretion leads to disparate sentencing under similar circumstances creating a system of "justice by geography," which

disproportionally affects low-income and minority children as well as, children with disabilities and mental health conditions; and

WHEREAS, children who are convicted of a crime in the adult corrections system will receive an adult criminal record. If convicted of a felony in the adult system, that adjudication can diminish the child's future education and employment opportunities and further strip the child of the right to vote, the ability to enlist in the military, or receive financial aid for higher education; and

WHEREAS, since 2009 in Florida, more than 14,000 children have been prosecuted as adults in Florida[2] – 98% of whom are "direct filed" in adult court by prosecutors without first conducting a hearing or receiving any input or ruling by a judge as to the appropriateness of the case being transferred to the adult corrections system[3]; and

WHEREAS, Florida is one of only 13 states that allows its children to be prosecuted as adults for criminal offenses and one of only three states that does not allow a juvenile court judge to participate in the decision to prosecute a child as an adult; and

WHEREAS, Florida prosecutes more children as adults for criminal offenses than any other state and the First Judicial Circuit transferred approximately 120 children to adult court in Fiscal Year 2016-2017, more than any other judicial circuit in the state; and

WHEREAS, even if prosecutors did not have sole discretion to transfer children to the adult system through "direct file," children could still be transferred to the adult system through the "judicial waiver" process – a process in which a judge is involved in the decision to prosecute a child as an adult – which, according to a 2017 public opinion poll, 70% of registered Florida voters believe is the better way for the state to decide whether to prosecute children as adults[4]; and

WHEREAS, 74% of registered Florida voters believe children should be held in a system separate from adult offenders; and

WHEREAS, the oversight, training, and expertise of juvenile court judges uniquely qualify them to advise on the suitability of the adult court for a child.

NOW, THERFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF ESCAMBIA COUNTY, FLORIDA, AS FOLLOWS:

Section 1. That the above whereas clauses are true and incorporated by reference herein.

Section 2. That the Board of County Commissioners urges our Legislative Delegation and the entire Florida Legislature to adopt comprehensive legislative reform to require a

fitness hearing before a juvenile court judge in order to authorize the transfer of children charged with crimes to the adult system, and to further require that any child prosecuted as an adult be held in juvenile facilities only.

Section 3. The Board of County Commissioners further affirms its support of treating children as children through the juvenile justice system where appropriate services will be provided to the child and his or her family and where the focus is on rehabilitation, and not solely punishment of the child.

Section 4. That this Resolution shall take effect immediately upon adoption by the Board of County Commissioners.

ADOPTED this ____ day of _____, 2018.

BOARD OF COUNTY COMMISSIONERS
ESCAMBIA COUNTY, FLORIDA

_____
Jeff Bergosh, Chairman

ATTEST: Pam Childers
Clerk of the Circuit Court

_____
Deputy Clerk

BCC Approved: _____

(SEAL)

Approved as to form and legal sufficiency.
By/Title: M. Crawford, ASA
Date: 1/25/18

[1] Centers for Disease Control and Prevention, Effects on Violence of Laws and Policies Facilitating the Transfer of Youth from the Juvenile to the Adult Justice System: A Report on Recommendations of the Task Force on Community Preventive Services. MMWR 2007; 56 (No. RR-9); Richard E. Redding, Juvenile transfer laws: An effective deterrent to delinquency? (Washington, D.C.: U.S. Department of Justice, Office of Justice Programs, Office of Juvenile Justice and Delinquency Prevention) (June 2010).

[2] Florida Department of Juvenile Justice, The 2015-2016 *Delinquency Profile*, available at http://www.djj.state.fl.us/research/delinquency-data/delinquency-profile; and Human Rights Watch, *Branded for Life: Florida's Prosecution of Children as Adults under its "Direct File" Statute (2014)*, available at https:///www.hrw.org/sites/default/files/reports/us0414_ForUpload%202.pdf

[3] Human Rights Watch, *Branded for Life: Florida's Prosecution of Children as Adults under its "Direct File" Statute* (2014), available at https://www.hrw.org/sites/default/files/reports/us0414_ForUpload%202.pdf; see also Florida Statutes § 985.557.

[4] 70% of registered Florida voters believe judges, not prosecutors, should decide whether to prosecute children as adults. Fabrizio Lee, "Florida RV Survey: 800 Registered Voters Statewide + Oversample of 600 Registered Republican Voters" (October 2017), available at http://rightoncrime.com/2017/11/florida-poll-reveals-strong-support-for-criminal-justice-reform/.

BOARD OF COUNTY COMMISSIONERS
Escambia County, Florida

AI-13577 **County Attorney's Report 13. 3.**
BCC Regular Meeting **Discussion**
Meeting Date: 02/01/2018
Issue: Resolution Expressing Opposition to Any Offshore Oil or Gas Drilling Activities Along Florida's Coastline
From: Alison Rogers, County Attorney
Organization: County Attorney's Office
CAO Approval:

RECOMMENDATION:
Recommendation Concerning a Resolution Expressing Opposition to Any Offshore Oil or Gas Drilling Activities Along Florida's Coastline Including Seismic Airgun Blasting, And Any Attempts to Weaken Critical Oil Drilling Safety Rules.

At the request of Commissioner Grover C. Robinson, that the Board adopt and authorize the Chairman to sign the Resolution expressing opposition to any offshore oil or gas drilling activities along Florida's coastline including seismic airgun blasting, and any attempts to weaken critical oil drilling safety rules.

BACKGROUND:
See attached, "Seismic Airgun Blasting - The Facts."

BUDGETARY IMPACT:
N/A

LEGAL CONSIDERATIONS/SIGN-OFF:
N/A

PERSONNEL:
N/A

POLICY/REQUIREMENT FOR BOARD ACTION:
N/A

IMPLEMENTATION/COORDINATION:
N/A

Attachments

Resolution

Seismic Airgun Blasting - The Facts

RESOLUTION NUMBER R2018-__

A RESOLUTION EXPRESSING OPPOSITION TO ANY OFFSHORE OIL OR GAS DRILLING ACTIVITIES ALONG FLORIDA'S COASTLINE INCLUDING SEISMIC AIRGUN BLASTING, AND ANY ATTEMPTS TO WEAKEN CRITICAL OIL DRILLING SAFETY RULES; PROVIDING FOR TRANSMITTAL; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the United States government has expressed interest in opening the Atlantic Ocean and Eastern Gulf of Mexico to offshore oil and gas development and exploration, including risky methods such as seismic airgun blasting; and,

WHEREAS, seismic airguns fire intense blasts of compressed air, one of the loudest manmade sounds in the ocean, every 10-12 seconds for days, weeks, or months on end; and,

WHEREAS, seismic airgun noise has been shown to harm and injure dolphins, whales, endangered sea turtles, fish, and other marine life; and,

WHEREAS, routine offshore drilling operations discharge thousands of pounds of toxic chemicals into surrounding waters, smother bottom-dwelling organisms and sea grasses with cutting and debris, and generate large amounts of air pollution; and

WHEREAS, exploratory and commercial drilling, extraction, and transportation of offshore oil and gas resources pose a significant risk of oil spills and chronic leakage; and,

WHEREAS, the United States government has expressed interest in the repeal of offshore drilling safety rules established after the 2010 Deepwater Horizon tragedy; and,

WHEREAS, these offshore drilling safety rules were adopted to address systemic safety failures that led to the Deepwater Horizon tragedy; and,

WHEREAS, repeal of the offshore drilling safety rules would increase the likelihood of another oil spill, with the potential for loss of lives as well as catastrophic consequences to Florida's coasts; and,

WHEREAS, offshore drilling activities, seismic airgun blasting, and the repeal of safety rules pose threats to treasured vacation destinations on Florida's Coasts, which are of intrinsic economic value for numerous industries, provide essential nursery habitats for recreational and commercially important fisheries, and act as natural buffers from storm surge and hurricanes; and,

WHEREAS, Escambia County recognizes that the tourism and fishing industries, which depend on a healthy and vibrant coastal environment, both serve as major economic drivers benefiting the current and future residents, property owners, and visitors to Florida; and,

WHEREAS, Escambia County endeavors to be a good steward of the state and region's environment and its resources; and,

WHEREAS, exploration and development of oil and gas resources off the coast of Florida will not effectively address the long-term energy needs of our country; and,

WHEREAS, Escambia County recommends that it would be more economically and ecologically responsible to pursue non-polluting sources of renewable energy such as solar and wind, that pose less risk to the coastal environment and economic health before using uncertain methods of seismic airgun blasting for offshore oil and gas deposits; and,

WHEREAS, across party lines, Florida's representatives have long recognized that the protection of Florida's fragile coastal ecology is vital to the state's economy, as well as its ecology, and have understood that, in Florida, the economy and the ecology are indeed inseparable.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF ESCAMBIA COUNTY, FLORDA:

Section 1: That the above recitals are true and correct and incorporated herein by reference.

Section 2: That offshore oil and gas drilling and exploration, including seismic airgun blasting, and the potential repeal of offshore drilling safety rules, will put Florida's environment, beaches, marine resources, and local economies at risk; therefore, Escambia County expresses its opposition to these activities and urges the federal government not to pursue such practices or the repeal of critical safety rules.

Section 3: That this Resolution shall take effect immediately upon its adoption by the Board of County Commissioners of Escambia County, Florida.

Section 4: The Clerk shall forward a copy of this Resolution to U. S. Senators Bill Nelson and Marco Rubio; U. S. Representative Matt Gaetz; State Senator Doug Broxson; and State Representatives Clay Ingram and Frank White.

ADOPTED this ___ day of _____ 2018.

BOARD OF COUNTY COMMISSIONERS
ESCAMBIA COUNTY, FLORIDA

_____
Jeff Bergosh, Chairman

ATTEST: Pam Childers
Clerk of the Circuit Court

_____
Deputy Clerk

(SEAL)

Approved as to form and legal sufficiency.
By/Title: _____
Date: 1/25/18

WHAT IS THE BOTTOM LINE?

SEISMIC AIRGUN BLASTING
threatens coastal communities, economies, fisheries and marine mammals. More than 100 East Coast municipalities and thousands of business leaders have formally opposed seismic airgun blasting in the Atlantic, sharing concerns from leading marine scientists, East Coast Fishery Management Councils and numerous fishing groups.

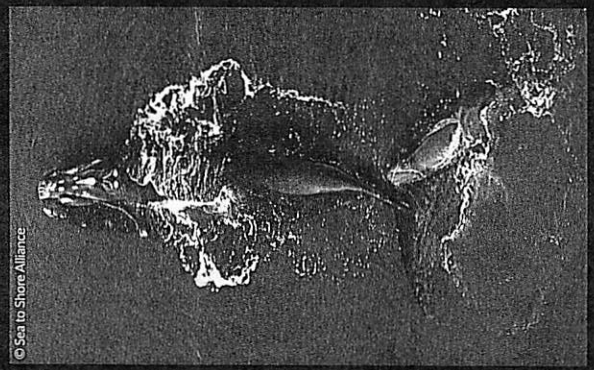
SEISMIC AIRGUN BLASTING
is the first major step toward offshore drilling, which could further harm the marine environment through chronic oil leaks and spills, coastal industrialization, habitat destruction and carbon pollution.

SEISMIC AIRGUN BLASTING
is just the beginning. Exploratory wells and rigs like the BP *Deepwater Horizon* are still needed to definitively confirm the presence of subsea oil and gas deposits.

#PROTECTOURCOAST

FROM THESE DIRTY AND DANGEROUS ACTIVITIES!

STOPTHEDRILL.ORG



OCEANA Protecting the World's Oceans

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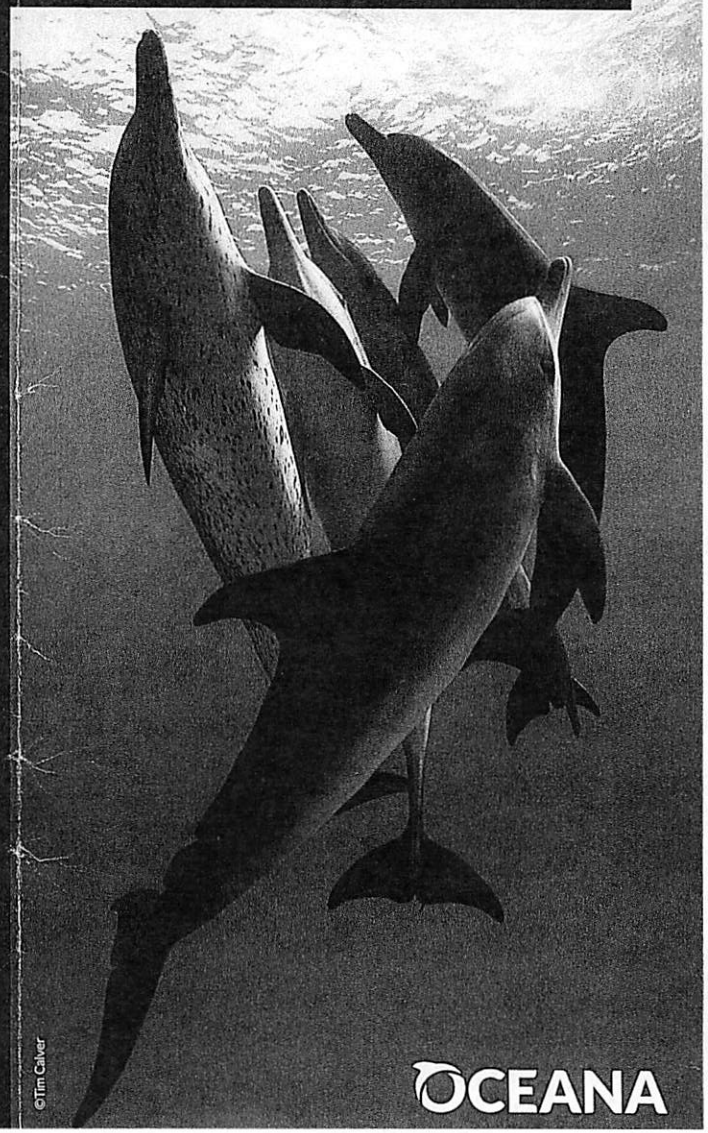
SEISMIC AIRGUN BLASTING
THE FACTS



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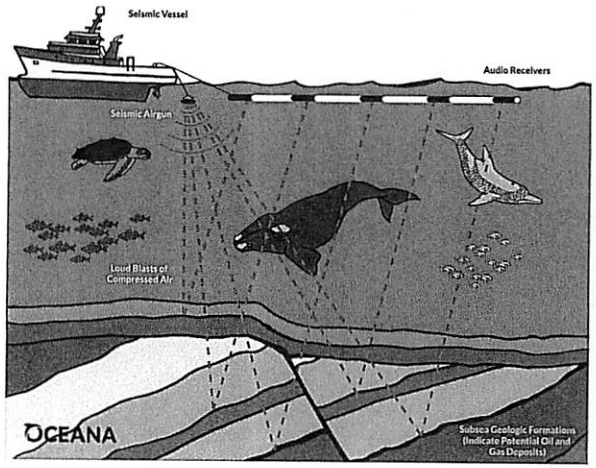
WHAT IS IT & HOW DOES IT WORK?

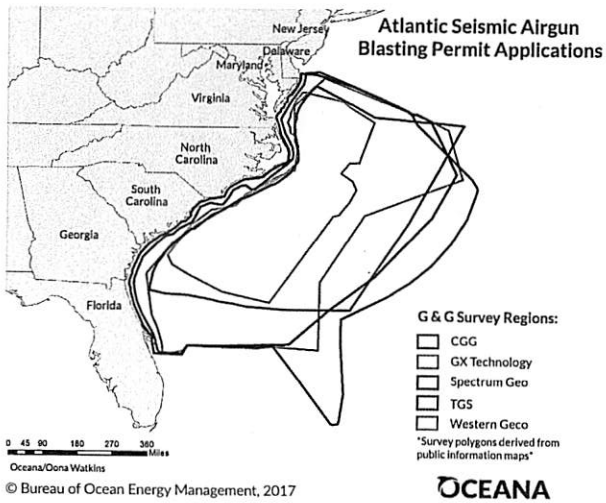


Seismic airgun blasting is an extremely loud and dangerous process used to search for potential oil and gas deposits deep below the seafloor. Geological and geophysical companies have applied for permits to conduct seismic airgun blasting in the Atlantic, and would sell that information to interested oil and gas companies.

- Seismic airguns shoot dynamite-like blasts of compressed air through the ocean and into the seafloor.
- Sound waves travel back to the surface with information about the possible location of subsea oil and gas deposits.
- The average seismic vessel tows 12-48 airguns in a single array.
- The loud blasts are repeated every 10-12 seconds for weeks or months at a time.
- Seismic airguns create one of the loudest sources of noise in the oceans.
- Seismic airgun noise can be heard up to 2,500 miles from the source, approximately the distance of a flight from New York to Los Angeles.

WHERE IS IT BEING PROPOSED?

Seismic airgun blasting is being considered in an area twice the size of California, stretching from Delaware to Florida, but its impacts could be felt along the entire East Coast.



WHAT IS AT RISK?

Seismic airgun blasting is of special concern to marine life, including fish, turtles and whales, which depend on sound for communication and survival.

- Offshore drilling and exploration along the Atlantic could put at risk some of the nearly 1.4 million jobs and over $95 billion in gross domestic product that rely on healthy ocean ecosystems, mainly through fishing, tourism and recreation.
- According to the government's own estimates, seismic airgun blasting in the Atlantic could injure as many as 138,000 marine mammals like dolphins and whales, while disturbing the activities of millions more.

WHAT DO THE EXPERTS THINK?

All three East Coast Fishery Management Councils, as well as recreational fishing groups like The Billfish Foundation and The International Game Fish Association, have voiced significant concerns about the risks of seismic airgun blasting to fisheries resources.

On March 5, 2015, 75 leading marine scientists sent a letter to the government, urging them to reject seismic airgun blasting permits in the Atlantic Ocean.

"...the proposed seismic activity is likely to have significant, long-lasting, and widespread impacts on the reproduction and survival of fish and marine mammal populations in the region, including the critically endangered North Atlantic right whale, of which only 500 remain. Opening the U.S. east coast to seismic airgun exploration poses an unacceptable risk of serious harm to marine life at the species and populations levels..."

BOARD OF COUNTY COMMISSIONERS
Escambia County, Florida

AI-13586 **County Attorney's Report 13. 4.**
BCC Regular Meeting **Discussion**
Meeting Date: 02/01/2018
Issue: Shortleaf Facility
From: Alison Rogers, County Attorney
Organization: County Attorney's Office
CAO Approval:

RECOMMENDATION:
Recommendation Concerning Whether to Direct Staff to Acquire Two Appraisals, Comparable to the Owner's, and Complete the Real Property Acquisition Check List of the Shortleaf Facility.

That the Board discuss whether to direct staff to acquire two appraisals, comparable to the owner's, and complete the real property acquisition check list of the Shortleaf Facility following the Board's discussion at its December 14, 2017 meeting.

BACKGROUND:
N/A

BUDGETARY IMPACT:
Funding source to be determined during or after the discussion.

LEGAL CONSIDERATIONS/SIGN-OFF:
N/A

PERSONNEL:
N/A

POLICY/REQUIREMENT FOR BOARD ACTION:
N/A

IMPLEMENTATION/COORDINATION:
N/A

Attachments

No file(s) attached.