THROUGH THESE DOORS WALK ONLY THE FINEST PEOPLE – THE CITIZENS OF ESCAMBIA COUNTY. DECISIONS ARE MADE IN THIS ROOM AFFECTING THE DAILY LIVES OF OUR PEOPLE. DIGNIFIED CONDUCT IS APPRECIATED.

CHAMBER RULES

- 1. IF YOU WISH TO SPEAK, YOU WILL BE HEARD.
- 2. YOU MUST SIGN UP TO SPEAK. SIGN-UP SHEETS ARE AVAILABLE AT THE BACK OF THE ROOM.
- 3. YOU ARE REQUESTED TO KEEP YOUR REMARKS BRIEF AND FACTUAL
- 4. BOTH SIDES ON AN ISSUE WILL BE GRANTED UNIFORM/MAXIMUM TIME TO SPEAK.
- DURING QUASI-JUDICIAL HEARINGS (I.E., REZONINGS), CONDUCT IS VERY FORMAL AND REGULATED BY SUPREME COURT DECISIONS. VERBAL REACTION OR APPLAUSE IS NOT APPROPRIATE.

PLEASE NOTE THAT ALL BCC MEETINGS ARE RECORDED AND TELEVISED

AGENDA

BOARD OF COUNTY COMMISSIONERS PUBLIC HEARINGS FIRST PUBLIC HEARING - FISCAL YEAR 2018/2019 COUNTY-WIDE BUDGET September 4, 2018

5:31 p.m.

Ernie Lee Magaha Government Building - First Floor

Call to Order.

(PLEASE TURN YOUR CELL PHONE TO THE VIBRATE, SILENCE, OR OFF SETTING)

- 2. Was the Meeting Properly Advertised? Chairman Jeff Bergosh
- 5:31 p.m. Public Hearing for Consideration of Tentative Budget for Fiscal Year 2018/2019
 - A. Presentation of Tentative Budget for Fiscal Year 2018/2019 County Administrator Jack Brown

<u>Jack Brown</u> – Mister Chairman, Commissioners: This is the first of two required Public Hearings for the Board to adopt the Fiscal Year 2018/2019 Budget. The Board later in the meeting will set the second Public Hearing.

The Board of County Commissioners (BCC) approved the 2018/2019 tentative millage rates for TRIM notification purposes at the BCC meeting on July 19, 2018.

The law requires that prior to consideration of the tentative budget, an explanation of the "Rolled Back Rate" be provided and entered into the records. The "Rolled Back Rate" is a computed millage rate that would generate the same amount of ad valorem tax dollars as the prior Fiscal Year, based on the proposed year's tax roll, excluding new construction.

The millage rates tentatively approved by the Board for TRIM notification are 6.6165 for the County-wide millage rate, .3590 for the Library Municipal Services Taxing Unit (MSTU) and .6850 for the Sheriff's Law Enforcement Municipal Services Taxing Unit

(MSTU). The aggregate of these millage rates proposed for Fiscal Year 2018/2019 is 3.17% above the "Rolled Back Rate" certified by the Property Appraiser. This represents the percentage increase in property taxes tentatively adopted by the Board.

For information, and to avoid any misunderstanding concerning the process of this meeting, this Public Hearing is convened tonight to discuss the County's Fiscal Year 2018/2019 Budget. Because of time constraints, we will need to confine our discussion to this subject. Increases in property assessments, remarks or questions concerning your individual property appraisals should be addressed to the County Property Appraiser at his office during normal business hours.

- B. Questions/Discussion from the Board Chairman Jeff Bergosh
- C. Outside Agency Discussion Stephan Hall
- D. Public Forum Chairman Jeff Bergosh
- E. Board Adoption of the Tentative Millage Resolution for Fiscal Year 2018/2019 Chairman Jeff Bergosh

<u>Commissioner Bergosh</u> – The Chair will entertain a motion to adopt the Tentative Millage Resolution, as presented in the Agenda backup, of 6.6165 mills for the County-wide millage rate, .3590 for the Library MSTU and .6850 mills for the Sheriff's Law Enforcement MSTU for Fiscal Year 2018/2019.

F. Board Adoption of the Tentative Budget Resolution for Fiscal Year 2018/2019 – Chairman Jeff Bergosh

<u>Commissioner Bergosh</u> – The Chair will entertain a motion to adopt the Tentative Budget Resolution of \$474,944,970 for Fiscal Year 2018/2019, as presented in the Agenda backup.

4. Announcement of the Date and Time of the Second Public Hearing for the Adoption of the Final Fiscal Year 2018/2019 Budget - Chairman Jeff Bergosh

<u>Commissioner Bergosh</u> – The second Public Hearing for adoption of the Fiscal Year 2018/2019 Budget will be held September 17, 2018, at 5:31 p.m., in the Board Chambers on the First Floor of the Ernie Magaha Government Building located at 221 Palafox Place.

5. 5:32 p.m. – Public Hearing for consideration of Adopting the Fiscal Year 2018/2019 Non-Ad Valorem Special Assessments Roll – Chairman Jeff Bergosh

A. Presentation of the Fiscal Year 2018/2019 Non-Ad Valorem Special Assessments Roll – County Administrator Jack Brown

<u>Jack Brown</u> - Commissioners there is a list of all the non-ad valorem districts and rates provided in your Agenda backup.

- B. Public Forum Chairman Jeff Bergosh
- C. Board Adoption of the Fiscal Year 2018/2019 Non-Ad Valorem Special Assessments Roll Chairman Jeff Bergosh

<u>Commissioner Bergosh</u> – The Chair will entertain a motion to adopt the Fiscal Year 2018/2019 Non-Ad Valorem Special Assessments Roll, as presented in the Agenda backup.

6. Adjournment.



1st Budget Public Hearing 3. C.

Meeting Date: 09/04/2018

Issue: Outside Agency Discussion
From: Stephan Hall, Budget Manager

Organization: Asst County Administrator - Lovoy

CAO Approval:

Information

RECOMMENDATION:

Outside Agency Discussion - Stephan Hall

BACKGROUND:

N/A

BUDGETARY IMPACT:

N/A

LEGAL CONSIDERATIONS/SIGN-OFF:

N/A

PERSONNEL:

N/A

POLICY/REQUIREMENT FOR BOARD ACTION:

N/A

IMPLEMENTATION/COORDINATION:

N/A

Attachments

Outside Agency Listing

_	FY '019 Amount	FY '019 Amount	FY '018 Amount	FY '017 Amount
Description	Adopted	Requested	Adopted	Adopted
General Fund				
ACTS (Another Chance Transitional Services	00	\$20,000	\$20,000	\$20,000
Animal Allies Florida, Inc. (New) Bay Area Resource Council (BARC)	\$0 0	\$25,000	\$0	\$0
* Be Ready Alliance Coord. for Emergencies (BRACE)	0	100,000	15,000	15,000
Council on Aging	45,000	45,000	81,250 41,000	81,250 41,000
Escambia Community Clinics	45,000	455,160	455,160	455,160
Escambia County School Readiness Coalition	0	300,000	238,875	238,875
Freedom to Go, Inc. (New)	0	100,000	0	0
Global Corner (The)	0	0	0	2,000
, ,				
* Gulf Coast Kids House, Inc.	150,000	150,000	131,400	70,000
Gulf Coast Veterans Advocacy Council, Inc.	0	10,000	0	0
* Human Relations Commission	0	84,265	0	84,265
Junior Achievement or Northwest Florida	0	0	20,000	0
Klaas Kids Foundation	0	0	1,850	0
Lakeview	0	53,614	0	33,659
* Legal Services of North Florida, Inc.	19,594	39,188	21,969	23,394
New World Believers (New)		38,000	0	0
* Northwest Florida Legal Services	19,594	39,188	21,969	23,394
Pathways for Change		343,750	308,750	308,750
Pensacola Caring Hearts		20,000	13,000	13,000
Pensacola's Promise/ Chain Reaction		19,000	19,000	19,000
United Way		90,725	90,725	90,725
Unity in the Family Ministry	0	0	50,000	0
Veteran's Memorial Park	0	0	10,000	0
* WFL Regional Planning Council	21,289	21,289	21,289	21,161
Wildlife Sanctuary		35,000	35,000	35,000
211 (First Call for Help)/United Way	25,000	25,000	25,000	36,250
	4000 /==			** *** ***
Total General Fund ***Available Funding	\$280,477 \$1,621,237	\$2,014,179	\$1,621,237 \$1,621,237	\$1,611,883 \$1,611,883
Economic Development Fund				
PEDC ¹	0	0	550,000	550,000
Century Economic Development Initiative	0	0	55,000	55,000
Gulf Coast African American Chamber	0	0	50,000	50,000
Total Economic Development Fund	\$0	\$0	\$655,000	\$655,000
***Available Funding	\$0		\$655,000	\$655,000
Three Cents Tourist Development Tax				
Visit Pensacola	5,309,693	5,309,693	4,662,375	3,950,492
Total Three Cents Tourist Development Tax	\$5,309,693	\$5,309,69 3		
***Available Funding		40,000,000	\$4,662,375	\$3,950,492
•	\$5,309,693	φοισούσου	\$4,662,375 \$4,662,375	
Fourth Cent Tourist Development Tax	\$5,309,693	, ,	\$4,662,375	\$3,950,492 \$3,950,492
Fourth Cent Tourist Development Tax African-American Heritage Society		\$30,000	\$4,662,375 \$30,000	\$3,950,492 \$3,950,492 \$25,000
Fourth Cent Tourist Development Tax African-American Heritage Society * Naval Aviation Museum	\$5,309,693	\$30,000 100,000	\$4,662,375 \$30,000 100,000	\$3,950,492 \$3,950,492 \$25,000 100,000
Fourth Cent Tourist Development Tax African-American Heritage Society * Naval Aviation Museum Sertoma 4th of July		\$30,000 100,000 75,000	\$4,662,375 \$30,000 100,000 75,000	\$3,950,492 \$3,950,492 \$25,000 100,000 75,000
Fourth Cent Tourist Development Tax African-American Heritage Society * Naval Aviation Museum Sertoma 4th of July St. Michael's Cemetery		\$30,000 100,000 75,000 25,000	\$4,662,375 \$30,000 100,000 75,000 25,000	\$3,950,492 \$3,950,492 \$25,000 100,000 75,000 25,000
Fourth Cent Tourist Development Tax African-American Heritage Society * Naval Aviation Museum Sertoma 4th of July St. Michael's Cemetery St. Michael's Cemetery - Mt. Zion		\$30,000 100,000 75,000 25,000 20,000	\$4,662,375 \$30,000 100,000 75,000 25,000 14,000	\$3,950,492 \$3,950,492 \$25,000 100,000 75,000 25,000 0
Fourth Cent Tourist Development Tax African-American Heritage Society * Naval Aviation Museum Sertoma 4th of July St. Michael's Cemetery St. Michael's Cemetery - Mt. Zion St. Michael's Cemetery - AME Zion & Magnolia		\$30,000 100,000 75,000 25,000 20,000 25,000	\$4,662,375 \$30,000 100,000 75,000 25,000 14,000 25,000	\$3,950,492 \$3,950,492 \$25,000 100,000 75,000 25,000 0
Fourth Cent Tourist Development Tax African-American Heritage Society * Naval Aviation Museum Sertoma 4th of July St. Michael's Cemetery St. Michael's Cemetery - Mt. Zion St. Michael's Cemetery - AME Zion & Magnolia Visit Pensacola		\$30,000 100,000 75,000 25,000 20,000 25,000 1,411,146	\$4,662,375 \$30,000 100,000 75,000 25,000 14,000 25,000 1,599,073	\$3,950,492 \$3,950,492 \$25,000 100,000 75,000 25,000 0 0 1,557,920
Fourth Cent Tourist Development Tax African-American Heritage Society * Naval Aviation Museum Sertoma 4th of July St. Michael's Cemetery St. Michael's Cemetery - Mt. Zion St. Michael's Cemetery - AME Zion & Magnolia Visit Pensacola West FL Historic Preservation Board, Inc.		\$30,000 100,000 75,000 25,000 20,000 25,000 1,411,146 120,000	\$4,662,375 \$30,000 100,000 75,000 25,000 14,000 25,000 1,599,073 120,000	\$3,950,492 \$3,950,492 \$25,000 100,000 75,000 25,000 0 0 1,557,920 70,000
Fourth Cent Tourist Development Tax African-American Heritage Society * Naval Aviation Museum Sertoma 4th of July St. Michael's Cemetery St. Michael's Cemetery - Mt. Zion St. Michael's Cemetery - AME Zion & Magnolia Visit Pensacola West FL Historic Preservation Board, Inc. William Banks Enterprise (New)	100,000	\$30,000 100,000 75,000 25,000 20,000 25,000 1,411,146 120,000 250,000	\$4,662,375 \$30,000 100,000 75,000 25,000 14,000 25,000 1,599,073 120,000 0	\$3,950,492 \$3,950,492 \$25,000 100,000 75,000 25,000 0 1,557,920 70,000 0
Fourth Cent Tourist Development Tax African-American Heritage Society * Naval Aviation Museum Sertoma 4th of July St. Michael's Cemetery St. Michael's Cemetery - Mt. Zion St. Michael's Cemetery - AME Zion & Magnolia Visit Pensacola West FL Historic Preservation Board, Inc. William Banks Enterprise (New) Total Fourth Cent Tourist Development Tax	\$100,000	\$30,000 100,000 75,000 25,000 20,000 25,000 1,411,146 120,000	\$4,662,375 \$30,000 100,000 75,000 25,000 14,000 25,000 1,599,073 120,000 0 \$1,988,073	\$3,950,492 \$3,950,492 \$25,000 100,000 75,000 25,000 0 1,557,920 70,000 0 \$1,852,920
Fourth Cent Tourist Development Tax African-American Heritage Society * Naval Aviation Museum Sertoma 4th of July St. Michael's Cemetery St. Michael's Cemetery - Mt. Zion St. Michael's Cemetery - AME Zion & Magnolia Visit Pensacola West FL Historic Preservation Board, Inc. William Banks Enterprise (New) Total Fourth Cent Tourist Development Tax ***Available Funding	100,000	\$30,000 100,000 75,000 25,000 20,000 25,000 1,411,146 120,000 250,000	\$4,662,375 \$30,000 100,000 75,000 25,000 14,000 25,000 1,599,073 120,000 0	\$3,950,492 \$3,950,492 \$25,000 100,000 75,000 25,000 0 1,557,920 70,000 0
Fourth Cent Tourist Development Tax	\$100,000 \$100,000 \$2,056,146	\$30,000 100,000 75,000 25,000 20,000 25,000 1,411,146 120,000 250,000 \$2,056,146	\$4,662,375 \$30,000 100,000 75,000 25,000 14,000 25,000 1,599,073 120,000 0 \$1,988,073 \$1,988,073	\$3,950,492 \$3,950,492 \$25,000 100,000 75,000 25,000 0 1,557,920 70,000 0 \$1,852,920 \$1,852,920
Fourth Cent Tourist Development Tax	\$100,000 \$100,000 \$2,056,146	\$30,000 100,000 75,000 25,000 20,000 25,000 1,411,146 120,000 250,000 \$2,056,146	\$4,662,375 \$30,000 100,000 75,000 25,000 14,000 25,000 1,599,073 120,000 0 \$1,988,073 \$1,988,073	\$3,950,492 \$3,950,492 \$25,000 100,000 75,000 25,000 0 1,557,920 70,000 \$1,852,920 \$1,852,920
Fourth Cent Tourist Development Tax	\$100,000 \$100,000 \$2,056,146 50,000 60,000	\$30,000 100,000 75,000 25,000 20,000 25,000 1,411,146 120,000 250,000 \$2,056,146	\$4,662,375 \$30,000 100,000 75,000 25,000 14,000 25,000 1,599,073 120,000 0 \$1,988,073 \$1,988,073	\$3,950,492 \$3,950,492 \$25,000 100,000 75,000 25,000 0 1,557,920 70,000 0 \$1,852,920 \$1,852,920
Fourth Cent Tourist Development Tax African-American Heritage Society * Naval Aviation Museum Sertoma 4th of July St. Michael's Cemetery St. Michael's Cemetery - Mt. Zion St. Michael's Cemetery - AME Zion & Magnolia Visit Pensacola West FL Historic Preservation Board, Inc. William Banks Enterprise (New) Total Fourth Cent Tourist Development Tax ***Available Funding Local Option Sales Tax Fund Century Economic Development Initiative Gulf Coast African American Chamber * PEDC 1	\$100,000 \$100,000 \$2,056,146 50,000 60,000 550,000	\$30,000 100,000 75,000 25,000 20,000 25,000 1,411,146 120,000 250,000 \$2,056,146	\$4,662,375 \$30,000 100,000 75,000 25,000 14,000 25,000 1,599,073 120,000 0 \$1,988,073 \$1,988,073	\$3,950,492 \$3,950,492 \$25,000 100,000 75,000 25,000 0 1,557,920 70,000 \$1,852,920 \$1,852,920
Fourth Cent Tourist Development Tax African-American Heritage Society * Naval Aviation Museum Sertoma 4th of July St. Michael's Cemetery St. Michael's Cemetery - Mt. Zion St. Michael's Cemetery - AME Zion & Magnolia Visit Pensacola West FL Historic Preservation Board, Inc. William Banks Enterprise (New) Total Fourth Cent Tourist Development Tax ***Available Funding Local Option Sales Tax Fund Century Economic Development Initiative Gulf Coast African American Chamber * PEDC 1 Junior Achievement or Northwest Florida	\$100,000 \$100,000 \$2,056,146 50,000 60,000 550,000 20,000	\$30,000 100,000 75,000 25,000 20,000 25,000 1,411,146 120,000 250,000 \$2,056,146 0 60,000 550,000 20,000	\$4,662,375 \$30,000 100,000 75,000 25,000 14,000 25,000 1,599,073 120,000 0 \$1,988,073 \$1,988,073	\$3,950,492 \$3,950,492 \$25,000 100,000 75,000 25,000 0 1,557,920 70,000 \$1,852,920 \$1,852,920
Fourth Cent Tourist Development Tax	\$100,000 \$100,000 \$2,056,146 \$50,000 60,000 550,000 20,000 238,875	\$30,000 100,000 75,000 25,000 20,000 25,000 1,411,146 120,000 250,000 \$2,056,146 0 60,000 550,000 20,000 300,000	\$4,662,375 \$30,000 100,000 75,000 25,000 14,000 25,000 1,599,073 120,000 \$1,988,073 \$1,988,073 0 0 0 0 0 0 0 0 0 0 0 0	\$3,950,492 \$3,950,492 \$25,000 100,000 75,000 25,000 0 1,557,920 70,000 \$1,852,920 \$1,852,920 0 0
Fourth Cent Tourist Development Tax	\$100,000 \$100,000 \$2,056,146 \$50,000 60,000 550,000 20,000 238,875 \$918,875	\$30,000 100,000 75,000 25,000 20,000 25,000 1,411,146 120,000 250,000 \$2,056,146 0 60,000 550,000 20,000	\$4,662,375 \$30,000 100,000 75,000 25,000 14,000 25,000 1,599,073 120,000 \$1,988,073 \$1,988,073 0 0 0 0 0 0 0 0 0 \$0	\$3,950,492 \$3,950,492 \$25,000 100,000 75,000 25,000 0 1,557,920 70,000 \$1,852,920 \$1,852,920 0 0 0
Fourth Cent Tourist Development Tax African-American Heritage Society * Naval Aviation Museum Sertoma 4th of July St. Michael's Cemetery St. Michael's Cemetery - Mt. Zion St. Michael's Cemetery - AME Zion & Magnolia Visit Pensacola West FL Historic Preservation Board, Inc. William Banks Enterprise (New) Total Fourth Cent Tourist Development Tax ***Available Funding Local Option Sales Tax Fund Century Economic Development Initiative Gulf Coast African American Chamber * PEDC 1 Junior Achievement or Northwest Florida Escambia County School Readiness Coalition Total Local Option Sales Tax ***Available Funding	\$100,000 \$100,000 \$2,056,146 \$50,000 60,000 550,000 20,000 238,875	\$30,000 100,000 75,000 25,000 20,000 25,000 1,411,146 120,000 250,000 \$2,056,146 0 60,000 550,000 20,000 300,000	\$4,662,375 \$30,000 100,000 75,000 25,000 14,000 25,000 1,599,073 120,000 \$1,988,073 \$1,988,073 0 0 0 0 0 0 0 0 0 0 0 0	\$3,950,492 \$3,950,492 \$25,000 100,000 75,000 25,000 0 1,557,920 70,000 \$1,852,920 \$1,852,920 0 0
Fourth Cent Tourist Development Tax African-American Heritage Society * Naval Aviation Museum Sertoma 4th of July St. Michael's Cemetery St. Michael's Cemetery - Mt. Zion St. Michael's Cemetery - AME Zion & Magnolia Visit Pensacola West FL Historic Preservation Board, Inc. William Banks Enterprise (New) Total Fourth Cent Tourist Development Tax ***Available Funding Local Option Sales Tax Fund Century Economic Development Initiative Gulf Coast African American Chamber * PEDC 1 Junior Achievement or Northwest Florida Escambia County School Readiness Coalition Total Local Option Sales Tax ***Available Funding Solid Waste Management Fund	\$100,000 \$100,000 \$2,056,146 \$50,000 60,000 20,000 238,875 \$918,875 \$918,875	\$30,000 100,000 75,000 25,000 20,000 25,000 1,411,146 120,000 250,000 \$2,056,146 0 60,000 550,000 20,000 300,000 \$930,000	\$4,662,375 \$30,000 100,000 75,000 25,000 14,000 25,000 1,599,073 120,000 0 \$1,988,073 \$1,988,073 0 0 0 0 0 \$0 \$0 \$0 \$0	\$3,950,492 \$3,950,492 \$25,000 100,000 75,000 25,000 0 1,557,920 70,000 \$1,852,920 \$1,852,920 0 0 0 \$0 0 \$0 \$0 \$0 \$0
Fourth Cent Tourist Development Tax African-American Heritage Society * Naval Aviation Museum Sertoma 4th of July St. Michael's Cemetery St. Michael's Cemetery - Mt. Zion St. Michael's Cemetery - AME Zion & Magnolia Visit Pensacola West FL Historic Preservation Board, Inc. William Banks Enterprise (New) Total Fourth Cent Tourist Development Tax ***Available Funding Local Option Sales Tax Fund Century Economic Development Initiative Gulf Coast African American Chamber * PEDC 1 Junior Achievement or Northwest Florida Escambia County School Readiness Coalition Total Local Option Sales Tax ***Available Funding	\$100,000 \$100,000 \$2,056,146 \$50,000 60,000 550,000 20,000 238,875 \$918,875	\$30,000 100,000 75,000 25,000 20,000 25,000 1,411,146 120,000 250,000 \$2,056,146 0 60,000 550,000 20,000 300,000	\$4,662,375 \$30,000 100,000 75,000 25,000 14,000 25,000 1,599,073 120,000 \$1,988,073 \$1,988,073 0 0 0 0 0 0 0 0 0 \$0	\$3,950,492 \$3,950,492 \$25,000 100,000 75,000 25,000 0 1,557,920 70,000 \$1,852,920 \$1,852,920 0 0 0

¹ For the FY 18/19 year Foundations for the Future and PEDC are combined and will be funded from the LOST IV Economic Development Funds at the FY 17/18 level.



3. E.

1st Budget Public Hearing

Meeting Date: 09/04/2018

From: Tentative Millage Resolution
Stephan Hall, Budget Manager
Organization: Asst County Administrator - Lovoy

CAO Approval:

Information

RECOMMENDATION:

Board Adoption of the Tentative Millage Resolution for Fiscal Year 2018/2019 – Chairman Jeff Bergosh

<u>Commissioner Bergosh</u> – The Chair will entertain a motion to adopt the Tentative Millage Resolution, as presented in the Agenda backup, of 6.6165 mills for the County-wide millage rate, .3590 for the Library MSTU and .6850 mills for the Sheriff's Law Enforcement MSTU for Fiscal Year 2018/2019.

BACKGROUND:

N/A

BUDGETARY IMPACT:

N/A

LEGAL CONSIDERATIONS/SIGN-OFF:

N/A

PERSONNEL:

N/A

POLICY/REQUIREMENT FOR BOARD ACTION:

N/A

IMPLEMENTATION/COORDINATION:

N/A

Kesolution Mullibel K	Resolution	Number	R
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A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF ESCAMBIA COUNTY, FLORIDA, ADOPTING THE TENTATIVE LEVYING OF AD VALOREM PROPERTY TAXES FOR ESCAMBIA COUNTY AND MUNICIPAL SERVICE TAXING UNITS FOR FISCAL YEAR 2018/19; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Board of County Commissioners of Escambia County, Florida, on September 04, 2018, adopted the Proposed Fiscal Year 2018/19 Millage Rates following a public hearing as required by Florida Statute §200.065; and

WHEREAS, the Board of County Commissioners of Escambia County, Florida held a public hearing to adopt the Tentative Fiscal Year 2018/2019 Budget as required by Florida Statute 200.065; and

WHEREAS, the value of real property not exempt from taxation within Escambia County has been certified by the County Property Appraiser to the Board of County Commissioners as \$17,151,642,099 countywide (\$17,151,675,099 Library) and \$12,197,906,192 for the unincorporated property of Escambia County.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Escambia County, Florida, that:

- 1. The FY 2018/19 operating millage rate for Countywide is 6.6165 mills which is more than the rolled back rate of 6.3850 mills.
- 2. The FY 2018/19 operating millage rate for the Library MSTU is .3590 mills which is more than the rolled back rate of .3439 mills.
- 3. The FY 2018/19 operating millage rate for the Law Enforcement MSTU is .6850 mills which is more than the rolled back rate of .6447 mills.
- 4. The FY 2018/19 current year proposed aggregate millage rate is 7.4627, which is 3.17% more than current year aggregate rolled back rate of 7.2332.
- 5. This resolution shall take effect immediately upon its adoption.

Clerk of the Circuit Court

DULY ADOPTED at a public hearing this 4th day of September 2018.

		ESCAMBIA COUNTY, FLORIDA BOARD OF COUNTY COMMISSIONERS
		Jeff Bergosh, Chairman
ATTEST:	Pam Childers	

BY: Deputy Clerk

Approved as to form and legal sufficiency:

By/Title: 8/14/18



1st Budget Public Hearing

3. F.

Meeting Date: 09/04/2018

Issue:

Tentavie Budget Resolution

From:

Stephan Hall, Budget Manager

Organization:

Asst County Administrator - Lovoy

CAO Approval:

Information

RECOMMENDATION:

Board Adoption of the Tentative Budget Resolution for Fiscal Year 2018/2019 – Chairman Jeff Bergosh

Commissioner Bergosh – The Chair will entertain a motion to adopt the Tentative Budget Resolution of \$474,944,970 for Fiscal Year 2018/2019, as presented in the Agenda backup.

BACKGROUND:

N/A

BUDGETARY IMPACT:

N/A

LEGAL CONSIDERATIONS/SIGN-OFF:

N/A

PERSONNEL:

N/A

POLICY/REQUIREMENT FOR BOARD ACTION:

N/A

IMPLEMENTATION/COORDINATION:

N/A

Attachments

Resolution	Number	R-

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF ESCAMBIA COUNTY, FLORIDA, ADOPTING TENTATIVE BUDGET FOR FISCAL YEAR 2018/19; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Board of County Commissioners of Escambia County, Florida held a public hearing as required by Florida Statute 200.065; and

WHEREAS, the Board of County Commissioners of Escambia County, Florida set forth the appropriations and revenue estimate for the Budget for Fiscal Year 2018/2019 in the amount of \$474,944.970 and as further detailed in Attachment A which is incorporated and made part of this resolution.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Escambia County, Florida, that:

- 1. The FY 2018/19 Tentative Budget be adopted.
- 2. This resolution shall take effect immediately upon its adoption.

DULY ADOPTED at a public hearing this 4th day of September 2018.

		OARD OF COUNTY COMMISSIONERS
	Je	eff Bergosh, Chairman
ATTEST:	Pam Childers Clerk of the Circuit Court	Approved as to form and legal sufficiency By/Title:
BY:	Deputy Clerk	Date: 8/13/18

Escambia County 18/19 Budget by Fund Attachment A

Fund Name	Revenues	Expenditures
GENERAL FUND - 001	217,002,610.00	217,002,610.00
ESCAMBIA COUNTY RESTRICTED FUND -101	600,682.00	600,682.00
ECONOMIC DEVELOPMENT FUND - 102	56,250.00	56,250.00
CODE ENFORCEMENT - 103	1,928,500.00	1,928,500.00
MASS TRANSIT - 104	13,327,117.00	13,327,117.00
M AND STATE I FUND - 106	32,467.00	32,467.00
TOURIST PROMOTION FUND - 108	10,950,000.00	10,950,000.00
OTHER GRANT PROJECTS FUND - 110	671,972.00	671,972.00
JAIL INMATE COMMISSARY FUND - 111	1,187,500.00	1,187,500.00
DISASTER RECOVERY - 112	-	0.00
LIBRARY FUND - 113	6,025,480.00	6,025,480.00
MISDEMEANOR PROBATION - 114	2,742,834.00	2,742,834.00
ARTICLE V/FINES & FORFEITURES - 115	4,742,814.00	4,742,814.00
DEVELOPMENT REVIEW FUND - 116	658,350.00	658,350.00
PERIDO KEY BEACH MOUSE - 117	-	0.00
GULF COAST RESTORATION FUND - 118	108,973.00	108,973.00
SHIP - 120	2,937,933.00	2,937,933.00
LAW ENFORCEMENT TRUST FUND - 121	-	0.00
ESCAMBIA AFFORDABLE HOUSING - 124	1,493,000.00	1,493,000.00
CDBG HUD ENTITLEMENT FUND - 129	3,835,873.00	3,835,873.00
HANDICAPPED PARKING FINES - 130	28,603.00	28,603.00
FAMILY MEDIATION FUND - 131	80,000.00	80,000.00
FIRE PROTECTION FUND - 143	18,134,230.00	18,134,230.00
E-911 OPERATIONS FUND - 145	1,431,106.00	1,431,106.00
HUD CDBG HOUSING REHAB LOAN - 146	75,000.00	75,000.00
HUD-HOME FUND - 147	4,181,183.00	4,181,183.00
COMMUNITY REDEVELOPMENT AGENCY - 151	3,485,894.00	3,485,894.00
SOUTHWEST SECTOR CRA -152	1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	0.00
BOB SIKES TOLL FACILITIES - 167	3,323,100.00	3,323,100.00
TRANSPORTATION TRUST FUND - 175	23,270,859.00	23,270,859.00
MSBU PROGRAM FUND - 177	1,033,172.00	1,033,172.00
MASTER DRAINAGE BASINS FUND - 181	97,374.00	97,374.00
DEBT SERVICE - 203	14,853,499.00	14,853,499.00
CAPITAL IMPROVEMENT PROGRAM - 310	-	0.00
SERIES 2017 CAPITAL PROJECT FUND - 311	%■	0.00
FTA CAPITAL PROJECT FUND - 320	3 2	0.00
CAPITAL PROJECTS-NEW ROAD -333	=	0.00
LOCAL OPTION SALES TAX - 350	i -	0.00
LOCAL OPTION SALES TAX II - 351	31 4	0.00
LOCAL OPTION SALES TAX III - 352	(E)	0.00
LOCAL OPTION SALES TAX IV - 353	40,461,427.00	40,461,427.00
SOLID WASTE FUND - 401	20,551,619.00	20,551,619.00
INSPECTION FUND - 406	2,831,186.00	2,831,186.00
EMERGENCY MEDICAL SERVICES - 408	23,942,364.00	23,942,364.00
CIVIC CENTER - 409	8,328,168.00	8,328,168.00
INTERNAL SERVICE FUND - 501	40,533,831.00	40,533,831.00
TOTAL:	474,944,970.00	474,944,970.00



1st Budget Public Hearing 5. A.

Meeting Date: 09/04/2018

Issue: Fiscal Year 2018/2019 Non-Ad Valorem Special Assessments Roll

From: Stephan Hall, Budget Manager
Organization: Asst County Administrator - Lovoy

CAO Approval:

Information

RECOMMENDATION:

Presentation of the Fiscal Year 2018/2019 Non-Ad Valorem Special Assessments Roll – County Administrator Jack Brown

<u>Jack Brown</u> - Commissioners there is a list of all the non-ad valorem districts and rates provided in your Agenda backup.

BACKGROUND:

N/A

BUDGETARY IMPACT:

N/A

LEGAL CONSIDERATIONS/SIGN-OFF:

N/A

PERSONNEL:

N/A

POLICY/REQUIREMENT FOR BOARD ACTION:

N/A

IMPLEMENTATION/COORDINATION:

N/A

Attachments

Non-Ad Valorem Assessment List & Rates

		FY 2017-2018 Assessment	FY 2018-2019 Assessment
	OTREET LIQUEING MORIL	Per Property	Per Property
	STREET LIGHTING MSBUs:	# 40.00	# 40.00
1	Airway Oaks Street Lighting	\$42.08	\$42.08
2	AlySheba Street Lighting	\$52.09	\$51.29 \$40.03
3	Amelia Place Street Lighting	\$41.54	\$40.92
4	Andrew Plantation Street Lighting	\$83.33 \$69.15	\$83.33
5	Audrey Plantation Street Lighting Autumn Meadows Street Lighting	\$55.84	\$68.10 \$55.46
6 7	Barefoot Estates Street Lighting	\$53.04 \$53.22	\$53.40 \$52.41
8	Bauer Street Lighting	\$12.20	\$10.98
9	Bay Meadows Street Lighting	\$42.02	\$42.50
10	Baybrook Street Lighting	\$72.88	\$72.88
11	Baywalk Circle Street Lighting	\$48.25	\$47.43
12	Baywoods Street Lighting	\$41.35	\$41.35
13	Belle Chasse Street Lighting	\$38.40	\$37.83
14	Belle Meadow Street Lighting	\$43.71	\$43.05
15	Betmark Place Street Lighting	\$59.64	\$58.73
16	Bilek Manor Street Lighting	\$62.78	\$62.78
17	Boulder Creek Add 1 Street Lighting	\$38.15	\$37.58
18	Boulder Creek Street Lighting	\$63.24	\$62.73
19	Bridgewood Street Lighting	\$74.56	\$73.44
20	Bristol Creek, Phase II Street Lighting	\$69.77	\$68.72
21	Bristol Creek, Phase III Street Lighting	\$59.20	\$58.32
22	Brookhollow Street Lighting	\$23.52	\$23.52
23	Brookside Hills Street Lighting	\$196.81	\$194.97
24	Busbee Plantation Street Lighting	\$44.88	\$44.21
25	Calderwood Court Street Lighting	\$49.09 \$38.30	\$48.32
26	Camshire Meadows Street Lighting	\$28.29 \$31.57	\$27.87
27	Canterbury Woods Street Lighting Cardinal Creek Street Lighting	\$31.57 \$77.14	\$31.28 \$76.58
28 29	Carondelay Street Lighting	\$77.14 \$56.10	\$56.10
30	Carriage Hills Street Lighting	\$34.74	\$34.34
31	Chasefield Street Lighting	\$37.49	\$36.92
32	Clear Creek Farms Steet Lighting	\$58.68	\$57.79
33	Coral Creek Street Lighting	\$34.98	\$34.98
34	Coral Creek, Phase II Street Lighting	\$33.99	\$33.99
35	Coventry Estates Street Lighting	\$60.81	\$60.82
36	Creekwood Street Lighting	\$71.08	\$70.01
37	Crescent Lake Street Lighting	\$45.24	\$44.88
38	Crowne Point Street Lighting	\$91.82	\$91.05
39	Cypress Creek Street Lighting	\$38.18	\$37.61
40	Deerfield Estates Street Lighting	\$60.42	\$59.51
41	Dunleith Street Lighting	\$74.95	\$79.21
42	Emerald Shores Street Lighting	\$74.80	\$75.56
43	Emerald Shores Recreation & Amenities	\$51.71	\$51.71
44	Estates at Griffith Park Street Lighting	\$59.30	\$43.13
45	Floridian, Phase I Street Lighting	\$67.12	\$69.28
46	Floridian, Phase II Street Lighting	\$55.40	\$56.85
47	Forest Creek Street Lighting Glen Moor Trail, Phase III Street Lighting	\$44.67 \$63.19	\$44.00 \$62.19
48	Glen Moor Street Lighting	\$63.18 \$87.43	\$63.18 \$87.43
49 50	Glenview Street Lighting	\$87.43 \$89.53	\$89.53
50 51	Glenwood Street Lighting	\$69.55 \$66.55	\$65.54
52	Grand Cayman, Phase II Street Lighting	\$82.71	\$81.41
53	Grand Cedars Reserve Street Lighting	\$50.01	\$49.26
54	Grande Lagoon Street Lighting	\$70.44	\$69.80
55	Grande Oaks, Addition I Street Lighting	\$219.61	\$219.61
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		FY 2017-2018 Assessment	FY 2018-2019 Assessment
50	Hanlay Daying Street Lighting	Per Property	Per Property
56	Hanley Downs Street Lighting	\$64.95 \$76.18	\$64.11 \$76.19
57	Heritage Oaks Street Lighthing Heritage Woods Street Lighting	\$76.18 \$76.59	\$76.19 \$76.60
58 50	Heron Bayou Street Lighting	\$169.39	\$167.74
59 60	Herrington Place Street Lighting	\$210.86	\$208.92
60 61	Hickory Hills Street Lighting	\$45.85	\$45.87
62	Hidden Lakes Estates	\$68.57	\$68.58
63	High Springs Street Lighting	\$76.79	\$75.61
64	Highlands Street Lighting	\$59.83	\$59.83
65	Huntington Street Lighting	\$35.78	\$37.61
66	Indian Lake Street Lighting	\$65.45	\$69.05
67	Ironhorse Street Lighting	\$27.64	\$27.22
68	Johnstone Street Lighting	\$71.72	\$70.62
69	Kings Ridge Street Lighting	\$24.20	\$24.20
70	Lake Estelle Street Lighting	\$45.34	\$44.61
71	Lakes of Carrington Street Lighting	\$39.81	\$43.44
72	Las Brisas Street Lighting	\$37.30	\$36.95
73	Legacy Oaks Street Lighting	\$131.36	\$141.33
74	Li Fair Street Lighting	\$68.94	\$72.87
75	Lillian Woods Street Lighting	\$110.78	\$109.12
76	Lincoln Park (LOK) Street Lighting	\$37.26	\$40.98
77	Logan Place Street Lighting	\$42.40	\$123.42
78	Lost Creek Street Lighting	\$26.80	\$27.43
79	Madison Place Street Lighting	\$59.15	\$58.25
80	Magnolia Lakes Estates Street Lighting	\$107.74	\$106.33
81	Magnolia Lakes Estates, Unit 5 Street Lighting	\$113.46	\$114.94
82	Majestic Oaks Street Lighting	\$61.87	\$67.72
83	Manchester Street Lighting	\$68.13 \$33.54	\$68.13
84	Maple Oaks Street Lighting Maple Oaks West Ph 2 Street Lighting	\$33.51 \$22.44	\$34.85 \$23.36
85	Marcus Pointe Villas Street Lighting	\$22.44 \$97.91	\$23.36 \$100.59
86 87	Mayfair Street Lighting	\$41.32	\$40.51
88	McArthur Lane Street Lighting	\$86.96	\$85.55
89	Millview Estates II Street Lighting	\$111.36	\$111.37
90	Millview Estates Street Lighting	\$88.39	\$87.05
91	Mirabelle Street Lighting	\$61.43	\$61.43
92	Oakhills Estates Street Lighting	\$62.18	\$61.25
93	Osceola Street Lighting	\$46.68	\$45.93
94	Osprey Place Street Lighting	\$38.63	\$38.03
95	Patriot Place Street Lighting	\$80.38	\$80.39
96	Perdido Bay Street Lighting	\$34.87	\$34.37
97	Perdido Estates Street Lighting	\$28.09	\$27.67
98	Providence Manor II Street Lighting	\$45.69	\$45.70
99	Providence Manor Street Lighting	\$37.53	\$37.53
100	Quail Run/Candlestick Woods Street Lighting	\$73.60	\$53.35
101	Ridgefield Street Lighting	\$49.29	\$48.37
102	River Gardens Street Lighting	\$54.54 \$22.57	\$53.71
103	River Gardens III Street Lighting	\$82.57	\$81.31 \$304.70
104	River Oaks Landing Street Lighting	\$204.83 \$104.33	\$204.79 \$140.71
105 106	Robert's Ridge Street Lighting Robinson's Mill Street Lighting	\$194.23 \$133.75	\$140.71 \$135.73
106	Rosewood Estates Street Lighting	\$52.04	\$51.00
107	South Gulf Manor Street Lighting	\$27.95	\$27.53
109	Saverna Park Street Lighting	\$0.00	\$192.47
110	Scenic Hills North Street Lighting	\$33.39	\$32.88
111	Scenic Hills Country Club Estates Street Lighting	\$46.88	\$46.17
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		FY 2017-2018	FY 2018-2019
		Assessment	Assessment
		Per Property	Per Property
112	Southwoods Street Lighting	\$60.25	\$121.88
113	Sugar Creek Street Lighting	\$46.49	\$45.79
114	Summerfield Street Lighting	\$58.02	\$62.33
115	Sunset Oaks Street Lighting	\$50.49	\$50.49
116	Tahisco Grove Street Lighting	\$161.65	\$160.29
117	Tarkiln Bayou Street Lighting	\$39.74	\$39.20
118	Tarkiln Oaks Street Lighting	\$65.86	\$65.45
119	Tiffany Street Lighting	\$61.21	\$60.18
120	Turnberry Street Lighting Turner's Meadow Street Lighting	\$70.27 \$41.65	\$69.17 \$41.02
121 122	Twin Oaks Street Lighting	\$41.65 \$42.57	\$41.66
123	Twin Pines II Street Lighting	\$37.56	\$41.14
123	Twin Pines Street Lighting	\$81.91	\$82.81
125	Twin Spires Street Lighting	\$72.10	\$71.45
126	Vizcaya Street Lighting	\$74.29	\$75.67
127	Waterford Place Street lighting	\$54.52	\$55.15
128	Weatherstone Street Lighting	\$47.95	\$51.43
129	West Ridge Place Street Lighting	\$52.37	\$57.39
130	West Roberts Estates Street Lighting	\$269.28	\$265.23
131	Westernmark Street Lighting	\$20.95	\$19.32
132	Westfield Street Lighting	\$51.54	\$50.74
133	Wetherby Cove Street Lighting	\$59.17	\$58.62
134	Whisper Way Street Lighting	\$54.80	\$60.04
135	Wilde Lake Estates Street Lighting	\$44.59	\$44.72
136	Willow Tree Street Lighting	\$42.81	\$42.78
137	Windsong Street Lighting	\$118.99	\$45.71
138	Woodbridge Manor Street Lighting	\$72.27	\$71.18
139	Woodlands Street Lighting	\$58.37	\$57.49
140	Woodridge Street Lighting	\$23.15	\$22.90
141	Woodside Estates Street Lighting	\$71.97	\$71.37
142	Wyatt/ Sandy Creek Street Lighting	\$37.70	\$37.13
143	Ziglar Ridge Street Lighting	\$85.93	\$84.62
	CONSTRUCTION MSBUs:		
144	Shoal Creek Holding Pond	\$215.53	\$0.00
145	Innerarity Island Road Improvement	\$91.85	\$91.85
146	Deerfield Estates Sewer Improvement	\$582.56	\$582.56
147	Water Oaks Drainage Improvement	\$119.93	\$119.93
148	Kings Way Drainage Improvement	\$71.98	\$71.98
149	Weekley Bayou Dredging	\$77.27	\$77.27
150	Valkyry Way Roadway and Drainage Improvements	\$0.00	\$5,066.21
	STORMWATER RETENTION POND MSBUs:		
151	Bilek Manor	\$86.87	\$90.47
152	Bristol Creek, Ph III	\$39.24	\$40.86
153	Legacy Oaks	\$16.48	\$17.16
154	Cardinal Creek	\$42.94	\$44.72
155	Dunleith	\$11.59	\$12.07
156	Osprey Place	\$110.91	\$115.52
157	Huntington	\$77.80	\$81.03
158	Millview Estates PHII	\$65.26	\$67.97
159	Chasefield	\$25.38	\$26.43
160	Kambreon East	\$39.71	\$41.36
161	Berkshire Estates	\$37.16	\$40.86

		FY 2017-2018	FY 2018-2019
		Assessment	Assessment
		Per Property	Per Property
162	Airway Oaks	\$17.38	\$18.10
163	Audrey Plantation	\$26.46	\$27.56
164	Robins Ridge 1st Addition	\$46.71	\$48.65
165	Willow Tree Acres	\$39.11	\$40.74
166	Forage Estates	\$19.05	\$19.84
167	Lost Creek Phase I	\$58.75	\$61.19
168	Shephards Grove	\$62.70	\$65.31
169	Twin Pines Phase II	\$55.03	\$57.32
170	Wetherby Cove	\$26.77	\$27.88
171	Dunleith (pond 2)	\$10.71	\$11.15
172	Champion Oaks	\$16.29	\$16.96
173	Jaxson Estates	\$43.43	\$45.23
174	Providence Manor	\$20.62	\$21.48
175	Autumn Meadows	\$58.93	\$61.37
176	Weathersone	\$34.58	\$36.02
177	Robinsons Mill	\$26.99	\$28.11
178	Rosa Parks	\$17.85	\$18.59
179	Lakewood Cottages	\$13.24	\$13.79
180	West Ridge Place	\$26.34	\$27.43
181	Quail Ridge	\$5.89	\$6.13
182	Providence Manor II	\$19.08	\$19.87
183	Saverna Park	\$112.05	\$116.70
184	Camshire Meadows (2 ponds)	\$20.02	\$20.85
185	Fiddler's Walk	\$49.56	\$51.61
186	Roberts Ridge (3 ponds)	\$47.53	\$49.50
187	Bridlewood (4 ponds)	\$67.59	\$70.39
188	Walker	\$49.29	\$51.33
189	Weaver's Run	\$32.92	\$34.29
190	Daniel's Grove	\$45.64	\$47.53
191	Upland Woods	\$80.32	\$83.65
192	Baywalk	\$10.90	\$11.35
193	Hanna's Terrace	\$45.74	\$47.63
194	Kingston Place	\$41.22	\$42.93
195	Millview Estates Phase III (2 ponds)	\$38.76	\$40.37
196	Twenty One Oaks	\$40.73	\$42.42
197	Estates at Griffith Park	\$74.19	\$77.27
198	Hawthorne Grove	\$33.88	\$35.29
199	Bellawood	\$85.10	\$88.63
200	Sawyers Ridge	\$64.25	\$66.92
201	Ashland Heights	\$0.00	\$25.27
202	Graystone Estates	\$0.00	\$179.57
203	Hilburn Grove	\$0.00	\$29.87
204	Navy Oaks	\$0.00	\$54.54
205	Salfey Field Townhomes	\$0.00	\$11.33
	NUICANCE ADATEMENT MCDUC.		
000	NUISANCE ABATEMENT MSBUS:	\$0.00	# 440.00
206	1693 SAXON ST	\$0.00 \$0.00	\$448.80 \$561.00
207	13000 BLK LILLIAN HWY	\$0.00 \$0.00	\$561.00 \$701.35
208	5109 PLATEAU RD	\$0.00	\$701.25
209	801 COLBERT AVE	\$0.00	\$1,346.40
210	4106 ELMCREST DR	\$0.00 \$0.00	\$673.20 \$6.171.00
211	1225 FRETZ ST	\$0.00	\$6,171.00
212	5102 WILDEWOOD AVE	\$0.00 \$0.00	\$673.20 \$1.346.40
213	WAGNER	\$0.00	\$1,346.40
214	7151 SPANISH TRL	\$0.00	\$336.60

		FY 2017-2018	FY 2018-2019
		Assessment	Assessment
		Per Property	Per Property
215	1900 BLK GARY CIR	\$0.00	\$673.20
216	118 ROBINSON ST	\$0.00	\$3,927.00
217	11601 CHEMSTRAND RD	\$0.00	\$953.70
218	528 PELHAM RD	\$0.00	\$4,712.40
219	102 MARIETTA AVE	\$0.00	\$841.50
220	215 EHRMANN ST	\$0.00	\$589.05
221	2955 MICHAEL DR	\$0.00	\$897.60
222	630 PAULA AVE	\$0.00	\$1,346.40
223	5821 FAIRFIELD DR	\$0.00	\$4,712.40
224	341 TALL PINES LN	\$0.00	\$224.40
225	1608 N PACE BLVD	\$0.00	\$785.40
226	3 SARATOGA CT	\$0.00	\$336.60
227	17 ARCHER AVE	\$0.00	\$139.13 \$673.30
228	804 COLBERT AVE 2411 W YONGE ST	\$0.00 \$0.00	\$673.20 \$561.00
229 230	151 E ENSLEY ST	\$0.00	\$3,141.60
230	1240 GULF BEACH HWY	\$0.00	\$3,085.50
232	6109 W LA RUA ST	\$0.00	\$5,085.50 \$504.90
232	8010 ATILLA AVE	\$0.00	\$419.63
234	7815 LILAC LN	\$0.00	\$3,927.00
235	11655 CHANTICLEER CT	\$0.00	\$561.00
236	312 NEW WARRINGTON RD	\$0.00	\$673.20
237	2089 SILVERADO CT	\$0.00	\$280.50
238	494 N 71ST AVE	\$0.00	\$392.70
239	2007 N S ST	\$0.00	\$448.80
240	1100 BLK W SCOTT ST	\$0.00	\$392.70
241	28 BRIGADIER ST	\$0.00	\$448.80
242	2900 BLK N ALCANIZ ST	\$0.00	\$224.40
243	4515 IDLEWOOD DR	\$0.00	\$897.60
244	3406 JOHN ST	\$0.00	\$561.00
245	1610 BLAKELY AVE	\$0.00	\$880.77
246	2710 W BAARS ST	\$0.00	\$448.80
247	3903 W MALLORY ST	\$0.00	\$673.20
248	2702 W BOBE ST	\$0.00	\$561.00
249	2710 W BOBE ST	\$0.00	\$673.20
250	6114 BROSNAHAM AVE	\$0.00	\$443.19
251	1608 BLAKELY AVE	\$0.00	\$1,122.00
252	8500 BLK VICKIE ST	\$0.00	\$6,171.00
253	12366 AILANTHUS DR	\$0.00	\$448.80
254	100 AQUAMARINE AVE	\$0.00	\$364.65
255	4521 FLORELLE WAY	\$0.00	\$504.90
256	813 MONTCLAIR RD	\$0.00	\$336.60
257	1231 RIO GRANDE CIR	\$0.00	\$111.08
258	1710 HOLLYWOOD ST	\$0.00 \$0.00	\$785.40 \$647.40
259	617 N X ST 13000 BLK LILLIAN HWY	\$0.00 \$0.00	\$617.10 \$561.00
260	13000 BEK LILLIAN HWY	\$0.00	\$561.00 \$561.00
261	13000 BLK LILLIAN HWY	\$0.00	\$561.00 \$561.00
262 263	13000 BLK LILLIAN HWY	\$0.00	\$561.00 \$561.00
263 264	5380 MCGRITS BLVD	\$0.00	\$897.60
265	6009 MARIE AVE	\$0.00	\$617.10
266	1560 CHANNING PL	\$0.00	\$448.80
267	1404 N 48TH AVE	\$0.00	\$673.20
268	N Z ST	\$0.00	\$617.10
269	7724 BROOK MEADOW PL	\$0.00	\$729.30
270	625 WILLIAMS DITCH RD	\$0.00	\$897.60

		FY 2017-2018	FY 2018-2019
		Assessment	Assessment
		Per Property	Per Property
271	29 NORWOOD DR	\$0.00	\$336.60
272	118 RUE MAX	\$0.00	\$1,346.40
273	3416 CERVANTES ST	\$0.00	\$673.20
274	4651 KINGSTON DR	\$0.00	\$448.80
275	8021 GRIFFITH ST	\$0.00	\$448.80
276	2453 N G ST	\$0.00	\$252.45
277	11115 CALVIN ST	\$0.00	\$729.30
278	1290 MILLS AVE	\$0.00	\$2,917.20
279	13 RANDOLPH DR	\$0.00	\$561.00
280	6100 E FENCE RD	\$0.00	\$3,141.60
281	2 BENTON RD	\$0.00	\$336.60
282	841 PETUNIA AVE	\$0.00	\$336.60
283	1320 W BOBE ST 1827 W YONGE ST	\$0.00 \$0.00	\$336.60 \$504.90
284	1204 W ST JOSEPH ST	\$0.00	\$168.30
285 286	2815 W FISHER ST	\$0.00	\$448.80
287	2506 N R ST	\$0.00	\$897.60
288	2219 N L ST	\$0.00	\$168.30
289	8517 MATADOR CAMINO	\$0.00	\$111.08
299	2401 SAN JUAN GRANDE	\$0.00	\$111.08
291	3005 DR MARTIN LUTHER KING JR	\$0.00	\$185.13
292	8519 SAN JUAN CALZADA	\$0.00	\$111.08
293	2403 W JORDAN ST	\$0.00	\$168.30
294	3803 W AVERY ST	\$0.00	\$561.00
295	23 MISSISSIPPI CIR	\$0.00	\$561.00
296	5105 WILDEWOOD AVE	\$0.00	\$157.08
297	5110 WILDEWOOD AVE	\$0.00	\$61.71
298	22 MISSISSIPPI CIR	\$0.00	\$729.30
299	1408 DEXTER AVE	\$0.00	\$841.50
300	1907 N L ST	\$0.00	\$953.70
301	2107 PULLMAN CIR	\$0.00	\$224.40
302	1825 ATLANTA AVE	\$0.00	\$1,346.40
303	46 STAR LAKE DR	\$0.00	\$504.90
304	750 GONZALEZ PARK DR	\$0.00	\$532.95
305	2900 BLK N ALCANIZ ST	\$0.00	\$106.59
306	9 S DAKOTA DR	\$0.00	\$111.08
307	2401 N E ST	\$0.00	\$785.40
308	1214 W YONGE ST	\$0.00	\$443.19
309	4100 LILLIAN HWY	\$0.00	\$2,244.00
310	4112 LILLIAN HWY	\$0.00	\$3,085.50
311	1704 W LAKEVIEW	\$0.00	\$392.70
312	1702 W LAKEVIEW AVE	\$0.00	\$504.90
313	1714 W LAKEVIEW	\$0.00	\$841.50
314	806 FREMONT AVE	\$0.00	\$841.50
315	206 ELLINGTON ST	\$0.00	\$504.90
316	1206 W ST JOSEPH ST	\$0.00	\$168.30
317	8224 KIPLING ST	\$0.00	\$953.70
318	19 N JAMAICA ST	\$0.00	\$140.25
319	5835 WICKFORD LN	\$0.00	\$841.50 \$1.730.10
320	8 RICHMOND ST	\$0.00 \$0.00	\$1,739.10 \$303.70
321	4106 ELMCREST DR	\$0.00 \$0.00	\$392.70 \$2.010.60
322	2432 N SPRING ST 209 S 2ND ST	\$0.00 \$0.00	\$2,019.60 \$252.45
323	514 FRISCO RD	\$0.00 \$0.00	\$252.45 \$224.40
324 325	200 W WINTHROP AVE	\$0.00	\$392.70
326	6855 LAKE JOANNE DR	\$0.00	\$448.80
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		FY 2017-2018 Assessment	FY 2018-2019 Assessment
		Per Property	Per Property
327	3543 N S ST	\$0.00	\$448.80
328	227 WILLOW ST	\$0.00	\$224.40
329	2911 BUDDYS LN	\$0.00	\$785.40
330	LADNER DR	\$0.00	\$1,206.15
331	3200 MARINERS DR	\$0.00	\$224.40
332	118 BEECH ST	\$0.00	\$336.60
333	927 FREMONT AVE	\$0.00	\$336.60
334	217 OPAL AVE	\$0.00	\$2,019.60
335	25 MAJORS ST	\$0.00	\$336.60
336	1110 N U ST	\$0.00	\$617.10
337	4703 LILLIAN HWY	\$0.00	\$448.80
338	6477 MYRTLE HILL CIR	\$0.00	\$336.60
339	6457 MYRTLE HILL CIR	\$0.00	\$448.80
340	4600 BLK WHISPER WAY	\$0.00	\$561.00
341	100 BLK ELLINGTON ST	\$0.00	\$561.00
342	35 N CARVER DR	\$0.00	\$448.80
343	3104 W GONZALEZ ST	\$0.00	\$336.60
344	4426 MONPELLIER DR	\$0.00	\$1,009.80
345	1270 CHEYENNE CIR	\$0.00	\$224.40
346	346 BARKER ST	\$0.00	\$1,683.00
347	1011 NORTHVIEW DR	\$0.00	\$336.60
348	201 CURTISS DR	\$0.00	\$448.80
349	4804 TRADEWINDS DR	\$0.00	\$673.20
350	2507 N Y ST	\$0.00	\$448.80
351	223 BETTY RD	\$0.00	\$673.20
352	1009 REVERE DR	\$0.00	\$336.60
353	1851 ST MARY AVE	\$0.00	\$392.70
354	1412 N T ST	\$0.00	\$673.20
355	414 E ANDERSON ST	\$0.00	\$280.50
356	420 E ANDERSON ST	\$0.00	\$280.50
	PERDIDO KEY BEACH MOUSE MSBUs:		
357	16261 Perdido Key Drive	\$0.00	\$225.52
358	16259 Perdido Key Drive	\$0.00	\$225.52
359	15700 Blk Bowlegs Reef	\$0.00	\$225.52
360	16027 Perdido Key Drive	\$0.00	\$225.52
361	232 Key Largo Place	\$0.00	\$225.52
362	377 Gulfview Lane	\$0.00	\$225.52
363	229 Key Largo Place	\$0.00	\$225.52
364	16556/16560 Perdido Key Drive	\$0.00	\$5,638.05
365	817 Sailfish Ct	\$0.00	\$225.52
366	828 Sailfish Court	\$0.00	\$225.52
367	920 Nautilus Court	\$0.00	\$225.52
368	1238 Parasol Place	\$0.00	\$225.52
369	7206 Surfview Drive	\$0.00	\$225.52
370	7213 Surfview Drive	\$0.00	\$225.52
371	7226 Surfview Drive	\$0.00	\$225.52
372	861 Sailfish Court	\$0.00	\$225.52
373	809 Sailfish Court	\$0.00	\$225.52
374	7245 Surfview Drive	\$0.00	\$225.52
375	7209 Surfview Drive	\$0.00	\$225.52
376	7205 Surfview Drive	\$0.00	\$225.52
377	7241 Surfview Drive	\$0.00	\$225.52
378	14238 Perdido Key Drive	\$0.00	\$10,148.49
379	13333 JOHNSON BEACH RD 201	\$0.00	\$225.52

		FY 2017-2018	FY 2018-2019
		Assessment	Assessment
		Per Property	Per Property
380	13333 JOHNSON BEACH RD 202	\$0.00	\$225.52
381	13333 JOHNSON BEACH RD 203	\$0.00	\$225.52
382	13333 JOHNSON BEACH RD 204	\$0.00	\$225.52
383	13333 JOHNSON BEACH RD 205	\$0.00	\$225.52
384	13333 JOHNSON BEACH RD 206	\$0.00	\$225.52
385	13333 JOHNSON BEACH RD 207	\$0.00	\$225.52
386	13333 JOHNSON BEACH RD 208	\$0.00	\$225.52
387	13333 JOHNSON BEACH RD 301	\$0.00	\$225.52
388	13333 JOHNSON BEACH RD 302	\$0.00	\$225.52
389	13333 JOHNSON BEACH RD 303	\$0.00	\$225.52
390	13333 JOHNSON BEACH RD 304	\$0.00	\$225.52
391	13333 JOHNSON BEACH RD 305	\$0.00	\$225.52
392	13333 JOHNSON BEACH RD 306	\$0.00	\$225.52
393	13333 JOHNSON BEACH RD 307	\$0.00	\$225.52
394	13333 JOHNSON BEACH RD 308	\$0.00	\$225.52
395	13333 JOHNSON BEACH RD 401	\$0.00	\$225.52
396	13333 JOHNSON BEACH RD 402	\$0.00	\$225.52
397	13333 JOHNSON BEACH RD 403	\$0.00	\$225.52
398	13333 JOHNSON BEACH RD 404	\$0.00	\$225.52
399	13333 JOHNSON BEACH RD 405	\$0.00	\$225.52
400	13333 JOHNSON BEACH RD 406	\$0.00	\$225.52
401	13333 JOHNSON BEACH RD 407	\$0.00	\$225.52
402	13333 JOHNSON BEACH RD 408	\$0.00	\$225.52
403	13333 JOHNSON BEACH RD 501	\$0.00	\$225.52
404	13333 JOHNSON BEACH RD 502	\$0.00	\$225.52
405	13333 JOHNSON BEACH RD 503 13333 JOHNSON BEACH RD 504	\$0.00	\$225.52
406	13333 JOHNSON BEACH RD 505	\$0.00 \$0.00	\$225.52 \$225.52
407	13333 JOHNSON BEACH RD 506	\$0.00	\$225.52 \$225.52
408 409	13333 JOHNSON BEACH RD 507	\$0.00	\$225.52 \$225.52
410	13333 JOHNSON BEACH RD 508	\$0.00	\$225.52
411	13333 JOHNSON BEACH RD 601	\$0.00	\$225.52
412	13333 JOHNSON BEACH RD 602	\$0.00	\$225.52
413	13333 JOHNSON BEACH RD 603	\$0.00	\$225.52
414	13333 JOHNSON BEACH RD 604	\$0.00	\$225.52
415	13333 JOHNSON BEACH RD 605	\$0.00	\$225.52
416	13333 JOHNSON BEACH RD 606	\$0.00	\$225.52
417	13333 JOHNSON BEACH RD 607	\$0.00	\$225.52
418	13333 JOHNSON BEACH RD 608	\$0.00	\$225.52
419	13333 JOHNSON BEACH RD 701	\$0.00	\$225.52
420	13333 JOHNSON BEACH RD 702	\$0.00	\$225.52
421	13333 JOHNSON BEACH RD 703	\$0.00	\$225.52
422	13333 JOHNSON BEACH RD 704	\$0.00	\$225.52
423	13333 JOHNSON BEACH RD 705	\$0.00	\$225.52
424	13333 JOHNSON BEACH RD 706	\$0.00	\$225.52
425	13333 JOHNSON BEACH RD 707	\$0.00	\$225.52
426	13333 JOHNSON BEACH RD 708	\$0.00	\$225.52
427	13333 JOHNSON BEACH RD 801	\$0.00	\$225.52
428	13333 JOHNSON BEACH RD 802	\$0.00	\$225.52
429	13333 JOHNSON BEACH RD 803	\$0.00	\$225.52
430	13333 JOHNSON BEACH RD 804	\$0.00	\$225.52
431	13333 JOHNSON BEACH RD 805	\$0.00	\$225.52
432	13333 JOHNSON BEACH RD 806	\$0.00	\$225.52
433	13333 JOHNSON BEACH RD 807	\$0.00	\$225.52
434	13333 JOHNSON BEACH RD 808	\$0.00	\$225.52
435	13333 JOHNSON BEACH RD	\$0.00	\$225.52

436 437 438 439 440 441 442	13333 JOHNSON BEACH RD 13333 JOHNSON BEACH RD	FY 2017-2018 Assessment Per Property \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	FY 2018-2019 Assessment Per Property \$225.52 \$225.52 \$225.52 \$225.52 \$225.52 \$225.52 \$225.52
	FIRE PROTECTION MSBU: Residential Property, per dwelling unit Commercial Property, per square foot Unimproved Property, per parcel	\$125.33 \$0.0526 \$15.03+\$.03/acre	\$125.33 \$0.0526 \$15.03+\$.03/acre