

	October 2015	November 2015	December 2015	January 2016	February 2016	March 2016	April 2016	May 2016	June 2016	July 2016	August 2016	September 2016	Total Year
51712 Driver - Med Chgs	118,975.00	126,362.00	130,796.47	126,362.53	122,984.33	121,627.52	128,367.68						875,475.53
51714 Driver - Med Deductions	(7,248.00)	(7,456.00)	(9,193.00)	(6,928.00)	(7,443.00)	(9,139.00)	(7,342.00)						(54,749.00)
53712 Maint - Medical Chgs	41,290.50	41,290.62	41,290.62	41,290.62	39,822.16	37,600.43	39,078.41						281,663.36
53714 Maint - Medical Deductions	(2,318.00)	(1,996.00)	(3,071.00)	(1,443.00)	(1,217.00)	(4,497.00)	(3,116.00)						(17,658.00)
72712 HQ Admin - Med Chgs	8,617.50	8,617.98	8,617.98	8,617.98	8,617.98	8,617.98	7,926.59						59,633.99
72714 HQ Admin - Med Ded	(1,490.00)	(1,415.00)	(1,936.00)	(1,490.00)	(1,490.00)	(1,861.00)	(1,362.00)						(11,044.00)
Total Medical Premiums	168,883.00	176,270.60	180,705.07	176,271.13	171,424.47	167,845.93	175,372.68	-	-	-	-	-	1,216,772.88
Total Employee Medical Deductions	(11,056.00)	(10,867.00)	(14,200.00)	(9,861.00)	(10,150.00)	(15,497.00)	(11,820.00)	-	-	-	-	-	(83,451.00)
Total Cost to County	157,827.00	165,403.60	166,505.07	166,410.13	161,274.47	152,348.93	163,552.68	-	-	-	-	-	1,133,321.88
Cost of Union Employees	150,699.50	158,200.62	159,823.09	159,282.15	154,146.49	145,591.95	156,988.09	-	-	-	-	-	1,084,731.89
Cost of Non Union Employees	7,127.50	7,202.98	6,681.98	7,127.98	7,127.98	6,756.98	6,564.59	-	-	-	-	-	48,589.99

	October 2014	November 2014	December 2014	January 2015	February 2015	March 2015	April 2015	May 2015	June 2015	July 2015	August 2015	September 2015	Total Year
51712 Driver - Med Chgs	86,965.69	89,161.91	87,157.33	87,760.86	86,477.65	85,378.55	85,341.03	91,330.39	93,317.00	91,801.00	94,985.49	99,710.10	1,079,387.01
51714 Driver - Med Deductions	(12,575.00)	1,481.00	(7,041.00)	(5,429.00)	(5,166.00)	(6,190.00)	(5,461.00)	(5,641.00)	(7,909.00)	(6,321.00)	(6,308.00)	(8,007.00)	(74,567.00)
53712 Maint - Medical Chgs	28,379.00	28,154.91	28,609.93	28,620.04	27,945.54	27,946.15	37,522.27	35,021.60	28,359.00	29,195.00	29,394.00	29,550.08	358,697.51
53714 Maint - Medical Deductions	(5,555.00)	448.00	(3,125.00)	(2,509.00)	(2,509.00)	(3,136.00)	(3,464.00)	(3,150.00)	(3,280.00)	(1,075.00)	(1,576.00)	(4,395.00)	(33,326.00)
72712 HQ Admin - Med Chgs	8,753.58	8,492.15	8,588.28	7,825.38	7,824.71	9,258.58	7,475.97	7,476.84	9,160.00	8,073.00	7,653.00	7,652.89	98,234.38
72714 HQ Admin - Med Ded	(1,491.00)	(1,491.00)	(2,003.00)	(1,578.00)	(1,578.00)	(1,971.00)	(1,119.00)	(1,279.00)	(1,599.00)	(821.00)	(1,280.00)	(1,672.00)	(17,882.00)
Total Medical Premiums	124,098.27	125,808.98	124,355.54	124,206.28	122,247.91	122,583.28	130,339.26	133,828.83	130,836.00	129,069.00	132,032.49	136,913.07	1,536,318.90
Total Employee Medical Deductions	(19,621.00)	438.00	(12,169.00)	(9,516.00)	(9,253.00)	(11,297.00)	(10,044.00)	(10,070.00)	(12,788.00)	(8,217.00)	(9,164.00)	(14,074.00)	(125,775.00)
Total Cost to County	104,477.27	126,246.98	112,186.54	114,690.28	112,994.91	111,286.28	120,295.26	123,758.83	118,048.00	120,852.00	122,868.49	122,839.07	1,410,543.90
Cost of Union	97,214.70	119,245.83	105,601.26	108,442.89	106,748.20	103,998.70	113,938.30	117,560.99	110,487.00	113,600.00	116,495.49	116,858.18	1,330,191.52
Cost of Non Union	7,262.58	7,001.15	6,585.28	6,247.38	6,246.71	7,287.58	6,356.97	6,197.84	7,561.00	7,252.00	6,373.00	5,980.89	80,352.38

	October 2013	November 2013	December 2013	January 2014	February 2014	March 2014	April 2014	May 2014	June 2014	July 2014	August 2014	September 2014	Total Year
51712 Driver - Med Chgs	51,955.05	57,130.82	52,863.34	77,355.67	84,100.43	81,831.93	78,584.63	81,824.44	81,841.29	82,919.60	76,442.45	77,551.19	884,400.85
51714 Driver - Med Deductions	(4,951.00)	(4,822.00)	(5,808.00)	(5,086.00)	(5,053.00)	(6,129.00)	(4,945.00)	(4,911.00)	(6,003.00)	(4,631.00)	(4,950.00)	(5,889.00)	(63,178.00)
53712 Maint - Medical Chgs	20,372.43	20,371.73	20,372.27	27,782.13	27,839.77	27,820.43	27,820.10	27,820.10	27,820.43	26,729.23	25,452.96	29,362.66	309,564.25
53714 Maint - Medical Deductions	(2,353.00)	(2,356.00)	(2,944.00)	(2,356.00)	(2,356.00)	(2,935.00)	(2,390.00)	(2,325.00)	(2,662.00)	(2,439.00)	(2,104.00)	(3,094.00)	(30,314.00)
72712 HQ Admin - Med Chgs	9,878.00	9,896.07	9,902.55	9,897.84	9,898.28	9,906.16	10,559.25	10,558.90	9,963.27	6,421.79	8,189.81	8,119.43	113,191.34
72714 HQ Admin - Med Ded	(1,736.00)	(1,744.00)	(2,179.00)	(1,744.00)	(1,744.00)	(2,189.00)	(1,868.00)	(1,966.00)	(2,030.00)	(1,971.00)	(1,398.00)	(2,276.00)	(22,845.00)
Total Medical Premiums	82,205.48	87,398.62	83,138.16	115,035.65	121,838.48	119,558.52	116,963.98	120,203.45	119,625.00	116,070.62	110,085.22	115,033.28	1,307,156.45
Total Employee Medical Deductions	(9,040.00)	(8,922.00)	(10,931.00)	(9,186.00)	(9,153.00)	(11,253.00)	(9,203.00)	(9,202.00)	(10,695.00)	(9,041.00)	(8,452.00)	(11,259.00)	(116,337.00)
Total Cost to County	73,165.48	78,476.62	72,207.16	105,849.65	112,685.48	108,305.52	107,760.98	111,001.45	108,930.00	107,029.62	101,633.22	103,774.28	1,190,819.45
Cost of Union	65,023.48	70,324.55	64,483.61	97,695.81	104,531.20	100,588.36	99,069.74	102,408.54	100,996.72	102,578.83	94,841.41	97,930.85	1,100,473.11
Cost of Non Union	8,142.00	8,152.07	7,723.55	8,153.84	8,154.28	7,717.16	8,691.25	8,592.90	7,933.27	4,450.79	6,791.81	5,843.43	90,346.34

	October 2012	November 2012	December 2012	January 2013	February 2013	March 2013	April 2013	May 2013	June 2013	July 2013	August 2013	September 2013	Total Year
51712 Driver - Med Chgs	44,347.73	55,007.75	49,141.05	49,271.95	44,590.49	46,724.16	50,538.11	46,736.06	44,129.96	46,742.01	45,422.30	45,418.73	568,070.30
51714 Driver - Med Deductions	(4,389.00)	(3,972.00)	(5,325.00)	(4,356.00)	(4,451.00)	(5,446.00)	(3,899.00)	(4,584.00)	(5,724.00)	(4,849.00)	(3,639.00)	(6,122.00)	(56,756.00)
53712 Maint - Medical Chgs	18,223.66	18,207.00	18,226.04	17,582.25	17,582.25	17,585.82	17,585.82	17,585.82	17,583.44	17,583.44	17,583.44	17,583.44	212,912.42
53714 Maint - Medical Deductions	(2,442.00)	(2,168.00)	(2,338.00)	(2,759.00)	(2,336.00)	(2,987.00)	(2,257.00)	(2,303.00)	(2,880.00)	(2,300.00)	(2,269.00)	(2,881.00)	(29,920.00)
72712 HQ Admin - Med Chgs	7,383.95	6,259.40	7,383.95	7,382.76	7,382.76	7,382.76	7,382.76	7,382.76	9,096.36	6,910.33	8,246.70	7,840.91	90,035.40
72714 HQ Admin - Med Ded	(1,456.00)	(1,365.00)	(1,686.00)	(1,384.00)	(1,366.00)	(1,877.00)	(1,448.00)	(1,453.00)	(1,946.00)	(1,520.00)	(1,391.00)	(1,786.00)	(18,678.00)
Total Medical Premiums	69,955.34	79,474.15	74,751.04	74,236.96	69,555.50	71,692.74	75,506.69	71,704.64	70,809.76	71,235.78	71,252.44	70,843.08	871,018.12
Total Employee Medical Deductions	(8,287.00)	(7,505.00)	(9,349.00)	(8,499.00)	(8,153.00)	(10,310.00)	(7,604.00)	(8,340.00)	(10,550.00)	(8,669.00)	(7,299.00)	(10,789.00)	(105,354.00)
Total Cost to County	61,668.34	71,969.15	65,402.04	65,737.96	61,402.50	61,382.74	67,902.69	63,364.64	60,259.76	62,566.78	63,953.44	60,054.08	765,664.12
Cost of Union	55,740.39	67,074.75	59,704.09	59,739.20	55,385.74	55,876.98	61,967.93	57,434.88	53,109.40	57,176.45	57,097.74	53,999.17	694,306.72
Cost of Non Union	5,927.95	4,894.40	5,697.95	5,998.76	6,016.76	5,505.76	5,934.76	5,929.76	7,150.36	5,390.33	6,855.70	6,054.91	71,357.40